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APPENDIX TO

THE BUDGET

OF THE

UNITED STATES GOVERNMENT

FOR THE FISCAL YEAR
ENDING JUNE 30

1954

OBLIGATIONS BY OBJECTS
AND
DETAIL OF PERSONAL SERVICES



WASHINGTON, D. C.
1953

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THE BUDGET Bureau
OF THE
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INTRODUCTION

This Appendix to the Budget contains two types of statements in accordance with the provisions of section 204 of the Budget and Accounting Act, 1921, as amended (31 U. S. C. 581): (a) information as to obligations (or accrued expenditures in the case of various revolving funds) classified according to the uniform object categories, and (b) information as to personal services, broken down by grade and title. Schedules are shown in this Appendix in the same order as in the Budget.

FORM OF SCHEDULES

The object schedules are identical with those printed in the Budget. An explanatory illustration of the schedule of obligations by objects appears on page 4 of the Budget.

Following the method used in the 1950 Budget, as required by the law, the detail of personal services breaks down the employment in "permanent" positions between departmental (central office) and field, with a further analysis by classification grade and in the higher grades by title. A "lapse" line provides a deduction for savings due to vacancies, leave without pay, etc. The amounts required for temporary positions and special categories of personnel, and additional compensation for overtime, night work, etc., are added to obtain a grand total of personal services. (As in the case of the 1950 Budget, the detail of personal services is omitted for those accounts where there is no appropriation requested at this time and where no obligations are projected in the Budget for the next fiscal year.)

MEANING OF CERTAIN TERMS

Total number of permanent positions.—This is the number of full-time positions of permanent or indefinite duration, which are occupied or to be occupied at any time during the year. They include positions which may be filled by persons with temporary appointments, if the positions themselves are of a continuing nature. The number of positions is nearly always larger than the number of employees at any one time, due to delays in filling vacancies, etc.

Full-time equivalent of all other positions.—"Other positions" include those of a part-time nature (less than a full workday or workweek), temporary full-time positions for work of short duration (including seasonal jobs), casual labor, and positions in which employment is on an occasional ("when actually employed") basis. Because the total number of such positions for all parts of the year added together would not be particularly significant, the figures are stated on the basis of the full-time equivalent—that is, the number of hours employment in such positions is divided by the regular number of hours which apply to a full-time job for the year, and the resulting figure is the full-time equivalent of "other positions."

Average number of all employees.—This figure is the average paid employment for the year as a whole, comprising the sum of permanent, temporary, and part-time employment. In order that the figure can be compared to the amounts required, it includes the full-time equivalent of paid leave (regular and on termination of employment). However, in order to avoid duplication, the figures for each agency exclude employees on detail from another agency, even where the detail is on a reimbursable basis.

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LEGISLATIVE BRANCH

CURRENT AUTHORIZATIONS

ARCHITECT OF THE CAPITOL

Salaries, Office of the Architect of the Capitol—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	22	22	22
Average number of all employees.....	20	22	22
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,211	\$5,265	\$5,307
Average grade.....	GS-7.2	GS-7.2	GS-7.2
Crafts, protective, and custodial grades:			
Average salary.....	\$5,190	\$5,315	\$5,315
Average grade.....	CPC-10.0	CPC-10.0	CPC-10.0
01 Personal services:			
Permanent positions.....	125,195	134,300	135,100
Regular pay in excess of 52-week base.....	429	400	400
Payment above basic rates.....	6,894	8,500	8,500
Obligations incurred.....	132,518	143,200	144,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Positions at rates in excess of \$14,800:						
Architect.....	1	\$15,000	1	\$15,000	1	\$15,000
Positions at rate of \$14,800:						
Assistant architect.....	1	14,000	1	14,800	1	14,800
General schedule grades:						
Grade 14. Range \$9,600 to \$10,600:						
Chief architectural and engineering assistant.....	1	10,200	1	9,600	1	9,600
Grade 12. Range \$7,040 to \$8,040:						
Administrative officer.....	1	8,040	1	8,040	1	8,040
Grade 11. Range \$5,940 to \$6,940:						
Engineer (superintendent of construction).....	1	6,940	1	6,940	1	6,940
Elevator engineer.....	1	6,940	1	6,940	1	6,940
Grade 9. Range \$5,060 to \$5,810:						
Associate engineer (civil).....	1	5,810	1	5,935	1	5,935
Accountant and auditor.....	1	5,060	1	5,185	1	5,310
Administrative assistant.....	1	5,810	1	5,810	1	5,810
Grade 7. Range \$4,205 to \$4,955:						
Grade 6. Range \$3,795 to \$4,545:						
Grade 5. Range \$3,410 to \$4,160:						
Grade 4. Range \$3,175 to \$3,655:						
Grade 1. Range \$1,590 to \$2,980:						
Crafts, protective, and custodial grades:						
Grade 10. Range \$4,565 to \$5,315:						
Total permanent, departmental.....	22	133,195	22	135,145	22	135,945
Deduct lapses.....	2	8,000	0.1	845	0.1	845
Net permanent, departmental (average number, net salary).....	20	125,195	21.9	134,300	21.9	135,100
Regular pay in excess of 52-week base.....		429		400		400
Payment above basic rates. Overtime and holiday pay.....		6,894		8,500		8,500
01 Personal services.....		132,518		143,200		144,000

Capitol Buildings, Architect of the Capitol—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	146	144	144
Average number of all employees.....	141	144	144
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,151	\$5,087	\$5,141
Average grade.....	GS-7.9	GS-7.6	GS-7.6
Crafts, protective, and custodial grades:			
Average salary.....	\$3,495	\$3,619	\$3,664
Average grade.....	CPC-5.4	CPC-5.4	CPC-5.4
Ungraded positions: Average salary.....	\$2,980	\$2,980	\$2,980

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services:			
Permanent positions.....	\$44,461	\$465,655	\$470,055
Temporary positions.....	8,877	12,000	12,000
Regular pay in excess of 52-week base.....	1,298	1,400	1,400
Payment above basic rates.....	61,404	62,945	62,945
Total personal services.....	53,040	542,000	546,400
02 Travel.....	7	160	160
03 Transportation of things.....	16	25	25
04 Communication services.....	13	20	20
07 Other contractual services:			
Painting, annual.....	26,304	30,000	30,000
Elevator repairs and improvements.....	2,613	2,250	4,250
Substation equipment and repairs.....	3,229	5,500	5,500
General annual repairs and alterations.....	21,752	23,000	32,000
Maintenance and repair, lighting systems, grounds.....	8,259	9,210	9,255
Advertising.....	29	50	50
Mechanics, air conditioning system.....	3,889	3,300	5,300
Pointing stonework, Senate and House Wings and terraces.....			15,000
Repairs, works of art.....	15,078		8,500
Air filter systems for 8 dehumidifiers.....		6,000	
Renew steam supply line, House Wing, basement floor.....		3,000	
Eliminate large skylights over Senate Library and House Document room, and replace with reinforced concrete fireproof roof, covered with copper; provide adequate lighting in areas affected.....			30,000
Replace Old Supreme Court section of roof.....			5,500
Install copper flashing over north and south walls of original Capitol Building.....		2,500	
Replace with hollow metal doors the old wooden doors, ground floor, Senate and House connecting corridors.....		4,500	
New kalamine doors, House kitchen.....		1,300	
Repairs to marble stairway, Law Library entrance.....		3,745	
Replace rain leader, old Library space.....	2,626	25,000	
Painting dome and central portion.....	39,521	4,000	
Modernization Members' and employees' barbershops.....	8,422		
Replacement 4 revolving doors: Law Library; House Document; principal floors, House and Senate Wings.....		27,700	
Pointing stonework—air intake towers.....	3,655		
Modernization elevators #2 and #3 selective-collective operation.....	27,475		
08 Supplies and materials.....	19,959	22,000	22,000
09 Equipment: Annual.....	5,596	1,000	1,000
Obligations incurred.....	730,090	724,800	679,400

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 12. Range \$7,040 to \$8,040:						
Supervising engineer.....	1	\$7,040	1	\$7,240	1	\$7,240
Grade 11. Range \$5,940 to \$6,940:						
Electrical engineer.....	1	6,940	1	6,940	1	6,940
Grade 9. Range \$5,060 to \$5,810:						
Assistant electrical engineer.....	1	5,935	1	5,935	1	6,090
Associate engineer.....	1	5,060	1	5,060	1	5,060
Purchasing and accounting officer.....	1	5,810	1	5,810	1	5,935
Nurse.....	1	5,185	1	5,310	1	5,435
Grade 8. Range \$4,205 to \$4,955:						
Grade 7. Range \$4,205 to \$4,955:						
Grade 6. Range \$3,795 to \$4,545:						
Grade 4. Range \$3,175 to \$3,655:						
Grade 3. Range \$2,950 to \$3,430:						

ARCHITECT OF THE CAPITOL—Continued

Capitol Buildings, Architect of the Capitol—Continued

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Crafts, protective, and custodial grades:						
Grade 4. Range \$3,150 to \$4,000	3	\$14,325	3	\$13,700	3	\$13,950
Grade 8. Range \$3,740 to \$4,490	8	34,545	8	35,295	8	35,545
Grade 7. Range \$3,435 to \$4,035	9	35,115	9	35,515	9	36,015
Grade 5. Range \$3,200 to \$3,680	32	115,290	32	115,360	32	116,720
Grade 5. Range \$2,974 to \$3,454	1	3,454	1	3,574	1	3,574
Grade 4. Range \$2,750 to \$3,230	10	30,490	10	31,740	10	32,300
Grade 5. Range \$2,552 to \$3,032	11	32,152	11	32,472	11	32,872
Grade 2. Range \$2,420 to \$2,840	8	21,390	11	29,140	11	29,140
Forewoman of charwomen	1	2,145	1	2,145	1	2,145
Charwomen	25	30,525	19	23,190	19	23,190
Ungraded positions at annual rates:						
Elevator operators	26	77,491	26	77,491	26	77,491
Total permanent, departmental						
Deduct lapses	146	458,612	144	465,726	144	470,011
	5.5	17,151		71		46
Net permanent, departmental (average number, net salary)						
Temporary employment	140.5	441,461	144	465,655	144	470,055
Regular pay in excess of 52-week base		8,877		12,000		12,000
Payment above basic rates:		1,298		1,400		1,400
Overtime and holiday pay		56,549		58,145		58,145
Night-work differential		4,855		1,800		1,800
01 Personal services		513,040		542,000		546,400

Capitol Grounds, Architect of the Capitol—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions			
Average number of all employees	54	54	54
	52	54	54
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,437	\$3,530	\$3,561
Average grade	GS-2.3	GS-2.7	GS-2.7
Crafts, protective, and custodial grades:			
Average salary	\$2,967	\$3,099	\$3,140
Average grade	CPC-3.8	CPC-3.8	CPC-3.8
01 Personal services:			
Permanent positions	\$165,869	\$175,706	\$178,806
Temporary positions	8,060	7,500	7,500
Regular pay in excess of 52-week base	615	554	554
Payment above basic rates	21,024	21,040	21,040
Total personal services			
02 Travel	198,568	207,800	210,900
03 Transportation of things		50	50
04 Communication services	3	30	30
05	5	20	20
07 Other contractual services:			
General annual repairs	9,306	8,150	8,150
Snow removal	46	5,000	5,000
Maintenance, signal lights	2,304	2,500	2,500
Advertising		50	50
Repairs to streets, sidewalks, curbing, and other paved areas			
Reconstruction of plaza, driveways, roadways, sidewalks, and drainage and sewer systems in the old Capitol Grounds; reconstruction of paving over the Legislative Garage and adjacent areas in the enlarged section of the Capitol Grounds	3,757	5,000	5,000
08 Supplies and materials	5,662	6,000	760,000
09 Equipment:			6,000
Annual	4,861	5,000	5,000
Replacement, traffic signal controllers	2,896		
Obligations incurred			
	227,428	240,000	1,003,600

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 12. Range \$7,040 to \$8,040: Senior landscape architect and horticulturist						
Grade 11. Range \$5,940 to \$6,990: Landscape architect	1	\$8,040	1	\$8,040	1	\$8,040
Grade 9. Range \$5,000 to \$5,810: Assistant landscape gardener	1	5,935	1	6,140	1	6,140
Associate engineer	1	5,935	1	5,935	1	5,935
Grade 5. Range \$3,110 to \$4,160	1	3,535	1	3,535	1	3,660

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
Grade 4. Range \$3,175 to \$3,655	1	\$3,735				
Grade 3. Range \$2,950 to \$3,430			1	\$3,190	1	\$3,270
Grade 2. Range \$2,750 to \$3,230	1	2,750	1	2,750	1	2,750
Grade 1. Range \$2,500 to \$2,980	20	59,440	16	48,080	16	48,560
Crafts, protective, and custodial grades:						
Grade 7. Range \$3,435 to \$4,035			2	7,270	2	7,470
Grade 6. Range \$3,200 to \$3,680			2	6,400	2	6,500
Grade 5. Range \$2,974 to \$3,454	1	3,454	6	18,644	6	19,044
Grade 3. Range \$2,552 to \$3,032	27	70,624	22	60,864	22	67,424
Total permanent, departmental						
Deduct lapses	54	172,448	54	176,848	54	178,837
		2.3	6,579	0.4	1,142	47
Net permanent, departmental (average number, net salary)						
Temporary employment	51.7	165,869	53.6	175,706	54	178,806
Regular pay in excess of 52-week base		8,060		7,500		7,500
Payment above basic rates:		615		554		554
Overtime and holiday pay		23,969		23,585		23,585
Night-work differential		655		455		455
01 Personal services		198,568		207,800		210,900

Legislative Garage, Architect of the Capitol—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions			
Average number of all employees	7	7	7
	7	7	7
Average salaries and grades:			
Crafts, protective, and custodial grades:			
Average salary	\$3,204	\$3,286	\$3,286
Average grade	CPC-3.7	CPC-3.7	CPC-3.7
01 Personal services:			
Permanent positions	\$21,900	\$23,005	\$23,005
Regular pay in excess of 52-week base	86	80	80
Payment above basic rates	7,054	7,615	7,615
07 Other contractual services			
Painting entire ceiling structure of garage and other miscellaneous areas	29,130	30,700	30,700
	2,488	2,500	2,500
08 Supplies and materials			
09 Equipment	1,177	1,000	1,000
		600	
Obligations incurred			
	32,795	34,800	49,200

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Crafts, protective, and custodial grades:						
Grade 7. Range \$3,435 to \$4,035	1	\$4,035	1	\$4,135	1	\$4,135
Grade 4. Range \$2,750 to \$3,230	1	3,230	1	3,310	1	3,310
Grade 3. Range \$2,552 to \$3,032	5	15,160	5	15,560	5	15,560
Total permanent, departmental						
Deduct lapses	7	22,425	7	23,005	7	23,005
	0.1	435				
Net permanent, departmental (average number, net salary)						
Regular pay in excess of 52-week base		86		80		80
Payment above basic rates:		6,133		6,665		6,665
Overtime and holiday pay		921		950		950
01 Personal services		29,130		30,700		30,700

Senate Office Building, Architect of the Capitol—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions			
Average number of all employees	205	208	210
	201	208	210
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,199	\$4,040	\$4,003
Average grade	GS-5.8	GS-5.3	GS-5.3
Crafts, protective, and custodial grades:			
Average salary	\$3,118	\$3,148	\$3,175
Average grade	CPC-3.8	CPC-3.8	CPC-3.8
Ungraded positions: Average salary	\$3,047	\$3,047	\$3,047

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services:			
Permanent positions.....	\$551,281	\$575,000	\$584,725
Temporary positions.....	14,619	15,000	15,000
Regular pay in excess of 52-week base.....	1,754	1,500	1,500
Payment above basic rates.....	67,804	68,475	68,475
Total personal services.....	635,515	657,975	667,700
02 Transportation of things.....	5		
03 Communication services.....	2		
04 Other contractual services:			
Elevator repairs.....	2,126	1,500	1,500
Furniture repairs.....	1,759	2,000	2,000
General annual repairs.....	6,502	8,000	8,000
Annual painting.....	11,532	27,600	21,600
Laundry.....	6,494	6,500	6,500
Ice.....	2,000	2,000	2,000
Maintenance, air conditioning system.....	4,430	5,200	4,300
Structural and mechanical changes and improvements, basement floor.....	26,589		
08 Supplies and materials.....	23,724	20,000	20,000
09 Equipment:			
Annual rags and floor coverings.....	16,731	10,000	10,000
Annual machinery, tools and miscellaneous.....	1,989	1,000	1,000
Annual furniture and furnishings.....	3,849	2,500	2,500
Revolving arm chairs for offices.....	3,630	3,600	3,600
Typewriter desks for offices.....	12,969	16,200	16,200
Typist chairs for offices.....	2,440	1,350	1,350
File cabinets.....	6,412	2,500	2,500
Fluorescent desk lamps.....	1,485	1,000	1,000
New floor scrubbing machine.....		2,000	2,000
Reception arm chairs for offices.....	2,215		
Folding chairs for Caucus Room.....	2,193		
New refrigeration equipment for drinking water system.....	9,388		
Obligations incurred.....	783,121	768,975	777,400

DETAIL OF PERSONAL SERVICES

Departmental:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 11, Range \$5,940 to \$6,940:						
Custodian.....	1	\$6,190	1	\$6,340	1	\$6,340
Grade 7, Range \$4,205 to \$4,955.....	2	10,055	2	10,160	2	10,285
Grade 6, Range \$3,795 to \$4,545.....	1	4,045	1	4,170	1	4,295
Grade 4, Range \$3,175 to \$3,655.....	6	21,770	8	27,800	8	28,200
Crafts, protective, and custodial grades:						
Grade 9, Range \$4,150 to \$4,900.....	1	4,900	1	5,025	1	5,025
Grade 8, Range \$3,740 to \$4,490.....	3	13,845	3	13,720	3	13,845
Grade 7, Range \$3,435 to \$4,035.....	9	35,015	9	35,615	9	36,015
Grade 6, Range \$3,200 to \$3,680.....	18	61,660	18	63,520	18	64,480
Grade 5, Range \$2,974 to \$3,454.....	9	29,806	9	30,406	9	30,306
Grade 4, Range \$2,750 to \$3,230.....	5	14,790	4	11,860	4	12,120
Grade 3, Range \$2,522 to \$3,032.....	10	29,040	10	29,520	10	29,620
Grade 2, Range \$2,420 to \$2,840.....	47	129,000	49	134,980	51	141,620
Charwomen.....	60	101,535	60	101,725	60	101,725
Ungraded positions at annual rates:						
Elevator operators.....	28	83,440	28	83,440	28	83,440
Female attendants.....	5	17,115	5	17,115	5	17,115
Total permanent, departmental.....	205	562,076	208	575,056	210	584,791
Deduct lapses.....	4.5	10,795		56		66
Net permanent, departmental (average number, net salary).....	200.5	551,281	208	575,000	210	584,725
Temporary employment.....		14,619		15,000		15,000
Regular pay in excess of 52-week base.....		1,754		1,500		1,500
Payment above basic rates:						
Overtime and holiday pay.....		56,785		55,275		55,275
Night-work differential.....		11,076		11,200		11,200
01 Personal services.....		635,515		657,975		667,700

House Office Buildings, Architect of the Capitol—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	361	360	360
Average number of all employees.....	351	360	360
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,027	\$4,089	\$4,120
Average grade.....	GS-5.2	GS-5.2	GS-5.2
Crafts, protective, and custodial grades:			
Average salary.....	\$3,220	\$3,300	\$3,334
Average grade.....	CPC-4.2	CPC-4.3	CPC-4.3
Ungraded positions: Average salary.....	\$2,851	\$2,851	\$2,851
01 Personal services:			
Permanent positions.....	\$76,835	\$812,360	\$816,200
Temporary positions.....	5,000	2,500	2,500

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services—Continued			
Regular pay in excess of 52-week base.....	\$2,696	\$1,900	\$1,900
Payment above basic rates.....	63,063	64,300	64,300
Total personal services.....	847,054	881,000	884,900
02 Travel.....		25	25
03 Transportation of things.....		10	10
04 Communication services.....		10	10
07 Other contractual services:			
Painting, annual.....	30,353	30,000	30,000
Elevator repairs.....	3,414	3,955	3,955
Elevator modernization and improvement.....	7,000		11,900
Air conditioning maintenance.....	4,535	4,000	5,000
General annual repairs.....	9,807	8,800	8,800
Replacement of revolving door, old building.....	7,287		
Replacement of 5 revolving doors, new building.....			40,000
Roof repairs and replacement, old building.....		70,000	
Pointing balustrades, coping and cornice on roof, old building; pointing west terrace, new building.....	10,309		
Photoelectric controls for door closers.....	2,179		
Pointing ledge, seventh floor balcony, new building.....		6,000	
Structural and mechanical alterations to provide accommodations for television and recording activities.....		48,750	
08 Supplies and materials.....	33,186	25,000	25,000
09 Equipment:			
Special equipment.....	847	500	500
Storage boxes.....	2,000	2,000	2,000
Desk lamps (fluorescent).....	4,405		
Obligations incurred.....	963,043	1,080,050	1,012,100

DETAIL OF PERSONAL SERVICES

Departmental:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 12, Range \$7,040 to \$8,040:						
Superintendent.....	1	\$7,440	1	\$7,640	1	\$7,640
Grade 10, Range \$5,500 to \$6,250:						
Assistant superintendent.....	1	5,875	1	6,000	1	6,125
Grade 8, Range \$4,420 to \$5,170.....	1	4,965	1	5,120	1	5,245
Grade 7, Range \$4,205 to \$4,955.....	4	18,070	4	18,570	4	18,945
Grade 4, Range \$3,175 to \$3,655.....	4	14,300	4	14,340	4	14,900
Grade 3, Range \$2,950 to \$3,430.....	2	6,220	2	6,220	2	6,380
Grade 2, Range \$2,750 to \$3,230.....	4	11,560	4	11,560	4	11,800
Crafts, protective, and custodial grades:						
Grade 9, Range \$4,150 to \$4,900.....	2	10,300	2	10,300	2	10,300
Grade 8, Range \$3,740 to \$4,490.....	7	31,355	7	32,055	7	32,055
Grade 7, Range \$3,435 to \$4,035.....	6	23,810	6	24,210	6	24,310
Grade 6, Range \$3,200 to \$3,680.....	18	63,120	20	71,440	20	72,240
Grade 5, Range \$2,974 to \$3,454.....	9	29,886	9	30,416	9	30,762
Grade 4, Range \$2,750 to \$3,230.....	4	11,720	4	11,960	4	12,330
Grade 3, Range \$2,522 to \$3,032.....	15	42,440	15	42,660	15	43,480
Grade 2, Range \$2,420 to \$2,840.....	34	93,060	31	87,200	31	87,960
Forewoman of charwomen.....	4	11,360	4	11,360	4	11,360
Charwomen.....	170	207,230	170	207,570	170	207,570
Ungraded positions at annual rates:						
Elevator operators.....	52	154,960	52	154,960	52	154,960
Clerk.....	1	3,518	1	3,518	1	3,518
Junior laborers.....	22	55,347	22	55,347	22	55,347
Total permanent, departmental.....	361	806,766	360	812,456	360	816,227
Deduct lapses.....	10	29,931		156		27
Net permanent, departmental (average number, net salary).....	351	776,835	360	812,360	360	816,200
Temporary employment.....		5,060		2,500		2,500
Regular pay in excess of 52-week base.....		2,096		1,900		1,900
Payment above basic rates:						
Overtime and holiday pay.....		57,333		53,500		53,500
Night-work differential.....		5,730		10,800		10,800
01 Personal services.....		847,054		881,000		884,900

Capitol Power Plant, Architect of the Capitol—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	96	93	93
Average number of all employees.....	93	93	79
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,707	\$4,764	\$4,825
Average grade.....	GS-6.1	GS-6.1	GS-6.1

ARCHITECT OF THE CAPITOL—Continued

Capitol Power Plant, Architect of the Capitol—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades—Continued			
Crafts, protective, and custodial grades:			
Average salary.....	\$3,638	\$2,716	\$3,746
Average grade.....	CPC-5.8	CPC-5.9	CPC-5.9
01 Personal services:			
Permanent positions.....	\$349,225	\$353,980	\$316,000
Part-time and temporary employment.....	7,666		
Regular pay in excess of 52-week base.....	1,235	1,200	1,000
Payment above basic rates.....	49,720	60,420	82,000
Total personal services.....	407,846	415,600	369,000
02 Travel.....		100	
03 Transportation of things.....		10	10
04 Communication services.....		5	10
05 Rents and utility services:			
Annual rent.....	100	200	200
Navy Yard stand-by service.....	5,711		
Purchase of electrical energy.....	419,063	488,000	535,000
07 Other contractual services:			
General annual repairs and alterations.....	34,924	43,000	43,000
Advertising.....		50	50
08 Supplies and materials:			
Miscellaneous supplies.....	12,605	13,500	13,500
Fuel.....	392,445	398,530	369,730
Oil and waste.....	852		
Obligations incurred.....	1,273,571	1,359,000	1,330,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 12. Range \$7,040 to \$8,040:						
Chief engineer.....	1	\$8,040	1	\$8,040	1	\$8,040
Grade 10. Range \$5,590 to \$6,290:						
Assistant chief engineer.....	1	6,250	1	6,250	1	6,250
Grade 9. Range \$3,960 to \$5,810:						
Associate engineer.....	1	5,435	1	5,560	1	5,685
Grade 8. Range \$3,795 to \$4,545.....	1	4,235	1	4,425	1	4,545
Grade 5. Range \$3,410 to \$4,160.....	1	4,055	1	4,160	1	4,190
Grade 3. Range \$2,950 to \$3,430.....	2	6,800	2	6,860	2	7,020
Grade 1. Range \$2,500 to \$2,980.....	1	2,740	1	2,820	1	2,900
Crafts, protective, and custodial grades:						
Grade 10. Range \$4,565 to \$5,315.....	2	9,880	2	10,130	2	10,130
Grade 9. Range \$4,150 to \$4,900.....	4	18,580	4	19,350	4	19,690
Grade 8. Range \$3,740 to \$4,490.....	12	52,880	12	53,880	12	54,275
Grade 7. Range \$3,535 to \$4,035.....	18	69,450	18	71,530	18	72,330
Grade 6. Range \$3,290 to \$3,680.....	12	41,280	12	41,680	12	41,920
Grade 5. Range \$2,974 to \$3,454.....	18	61,372	18	61,932	18	62,172
Grade 4. Range \$2,740 to \$3,290.....	5	15,350	5	15,020	5	15,110
Grade 3. Range \$2,552 to \$3,032.....	17	50,584	14	42,368	14	42,928
Total permanent, departmental.....	96	357,781	93	354,000	93	357,045
Deduct lapses.....	3	8,536		20	14	41,045
Net permanent, departmental (average number, net salary).....	93	349,225	93	338,980	79	316,000
Temporary employment.....		7,666				
Regular pay in excess of 52-week base.....		1,235		1,200		1,000
Payment above basic rates:						
Overtime and holiday pay.....		42,653		53,120		45,000
Night-work differential.....		7,067		7,300		7,000
01 Personal services.....		407,846		415,600		369,000

Structural and Mechanical Care, Library Buildings and Grounds, Architect of the Capitol—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	56	56	58
Average number of all employees.....	55	56	58
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,230	\$3,310	\$3,350
Average grade.....	GS-3.0	GS-3.0	GS-3.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,578	\$3,664	\$3,650
Average grade.....	CPC-5.8	CPC-5.8	CPC-5.8
01 Personal services:			
Permanent positions.....	\$197,223	\$204,300	\$211,000
Part-time and temporary positions.....	767	700	700
Regular pay in excess of 52-week base.....			
Payment above basic rates (including Sunday opening pay).....	40,408	45,400	45,400
Total personal services.....	238,388	250,400	267,100

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services:			
General annual repairs.....	\$9,862	\$11,850	\$13,400
Maintenance and repairs, air conditioning and refrigeration systems.....	4,009	4,000	4,500
Maintenance and repairs, elevators.....	3,866	4,000	4,000
Installation of two new passenger elevators in East Wing Annex.....			95,000
Annual painting.....	12,924	13,000	13,000
Acoustical tile ceilings (both buildings).....	8,079	8,100	
Equipping part of bookstacks with map cases, Annex.....	20,012	20,000	30,000
Finishing one deck for bookshelving and equipping one deck, Annex.....			197,300
Air filters for Northeast Bookstack, main building.....		3,000	
Installation of floor tile in Pages' School, main building.....		3,000	
Tile flooring for Cafeteria.....		1,200	
Automatic sprinkler system, cellar, main building.....			25,000
Replace storage batteries operating fire alarm and watch systems, Annex.....		1,100	
Replacement, repairs, and alterations to refrigeration equipment, main and annex buildings.....			60,000
Replace insulation on pneumatic tubes in Annex.....	7,295		
08 Supplies and materials.....	15,478	13,500	13,500
09 Equipment: Fire extinguishers.....		750	
10 Lands and structures:		1,100	1,100
Repairs to paving and coping.....	985		
Total obligations.....	324,758	335,000	713,900

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 3. Range \$2,950 to \$3,430.....	2	\$6,460	2	\$6,620	2	\$6,700
Crafts, protective, and custodial grades:						
Grade 9. Range \$4,150 to \$4,900.....	3	14,825	3	14,950	3	14,950
Grade 8. Range \$3,740 to \$4,490.....	5	21,350	5	22,075	5	22,450
Grade 7. Range \$3,435 to \$4,035.....	11	42,785	11	43,585	11	43,985
Grade 6. Range \$3,200 to \$3,680.....	15	53,840	15	54,640	17	61,440
Grade 5. Range \$2,974 to \$3,454.....	2	6,508	2	6,588	2	6,668
Grade 4. Range \$2,750 to \$3,230.....	17	50,750	17	53,450	17	52,350
Grade 3. Range \$2,552 to \$3,032.....	1	2,552	1	2,552	1	2,652
Total permanent, departmental.....	56	199,670	56	204,460	58	211,085
Deduct lapses.....	0	0	0	160		95
Net permanent, departmental (average number, net salary).....	55	197,223	56	204,300	58	211,000
Regular pay in excess of 52-week base.....		757		700		700
Payment above basic rates:						
Overtime, Sunday opening and holiday pay.....		36,972		42,400		42,400
Night-work differential.....		3,436		3,000		3,000
01 Personalservices.....		238,388		250,400		257,100

BOTANIC GARDEN

Salaries and Expenses, Botanic Garden—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	48	48	48
Average number of all employees.....	43	46	47
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,489	\$3,483	\$3,540
Average grade.....	GS-3.0	GS-3.7	GS-3.7
Crafts, protective, and custodial grades:			
Average salary.....	\$3,089	\$3,324	\$3,365
Average grade.....	CPC-3.8	CPC-4.8	CPC-4.8
01 Personal services:			
Permanent positions.....	\$143,698	\$159,510	\$164,010
Part-time and temporary positions.....	2,991	3,000	3,000
Regular pay in excess of 52-week base.....	548	630	530
Payment above basic rates.....	21,183	22,500	22,560
Total personal services.....	168,420	185,600	190,100
02 Travel.....		63	150
03 Transportation of things.....		50	60
04 Communication services.....		108	100
05 Rents and utility services.....		140	200

LIBRARY OF CONGRESS—Continued

Salaries and Expenses, Library of Congress—Continued

DETAIL OF PERSONAL SERVICES—continued					
	1952 actual		1953 estimate		1954 estimate
	Num-ber	Total salary	Num-ber	Total salary	Total salary
Departmental—Continued					
General schedule grades—Continued					
Grade 11. Range \$5,940 to \$6,940—Con-					1 \$5,940
Science reference librarian.....					1 5,940
Map analyst and bibliographer.....					1 5,940
Head, Far Eastern Law Section.....					1 5,940
Grade 10. Range \$5,500 to \$6,250:					
Disbursing officer.....	1	\$5,582	1	\$5,707	1 5,832
Assistant reference librarian.....	1	5,899	1	6,024	1 6,250
Research analyst.....					1 6,250
Operations officer.....					1 5,673
Grade 9. Range \$5,060 to \$5,810:					
Administrative assistant.....	1	5,238	1	5,363	1 5,488
Archivist.....	1	5,555			
Assistant chief of division.....	2	10,990	3	16,425	3 16,675
Assistant editor.....	2	10,533	1	5,252	2 10,437
Librarian.....	2	10,870	1	5,285	1 5,420
Assistant reference librarian.....	1	5,233	1	5,358	1 5,483
Bibliographer.....	5	26,867	3	16,757	3 17,132
Cataloger.....	7	36,429	7	37,857	7 38,357
Cataloger-reference assistant.....	1	5,279			
Curator.....	1	5,555	1	5,680	1 5,805
Editor.....	1	5,420			
Motion picture technician.....	1	5,497			
Reference assistant.....	6	26,281	5	26,636	5 27,261
Reference librarian.....	1	5,170	1	5,680	1 5,805
Research assistant.....	1	5,464	1	5,560	1 5,685
Reviser.....	3	17,256	2	10,918	2 11,043
Senior cataloger.....	17	94,788	17	95,956	17 96,735
Administrative secretary.....	1	5,565	1	5,695	1 5,810
Assistant exhibits officer.....	1	5,810	1	5,810	1 5,810
Position classifier.....	1	5,257	1	5,185	1 5,310
Tubulating officer.....	1	5,392	1	5,507	1 5,632
Assistant chief of section.....	1	5,214			
Head of unit.....	3	16,314	3	16,238	3 16,363
Analyst.....	2	11,182	2	11,322	2 11,447
Senior reference assistant.....	1	5,541	1	5,666	1 5,791
Subject cataloger.....	3	16,381	3	16,535	5 27,030
Assistant in charge.....	6	34,087	6	34,052	6 34,302
Head of section.....	5	26,747	6	32,287	7 37,972
Specialist in American Revolution.....	1	5,271			
Assistant head of section.....	1	5,190	1	5,103	1 5,228
Assistant secretary of Library.....	1	5,000	1	5,180	1 5,305
Research analyst.....	1	5,098	1	5,223	1 5,348
Assistant recommending officer.....	1	5,060			
Head, periodicals collection.....					1 5,810
Assistant accounting officer.....					1 5,443
Assistant information-publications officer.....					1 5,161
Assistant consultant in poetry.....					1 5,098
Special assistant.....					1 5,089
Purchasing adviser.....					1 5,214
Space and communications officer.....					1 5,348
Analyst on Balkan countries.....					1 5,252
Legal analyst.....					1 5,090
Grade 8. Range \$4,620 to \$5,370.....	3	14,855	1	5,053	1 5,130
Grade 7. Range \$4,205 to \$4,955.....	109	500,504	112	513,568	122 582,667
Grade 6. Range \$3,795 to \$4,545.....	15	63,154	21	86,328	22 92,373
Grade 5. Range \$3,410 to \$4,160.....	144	546,012	135	514,082	144 556,019
Grade 4. Range \$3,175 to \$3,925.....	109	373,086	115	391,796	132 453,088
Grade 3. Range \$2,940 to \$3,430.....	84	266,475	81	256,273	88 284,212
Grade 2. Range \$2,750 to \$3,230.....	76	226,613	75	221,301	86 255,363
Grade 1. Range \$2,500 to \$2,980.....	13	36,631	12	33,898	12 33,953
Crafts, protective, and custodial grades:					
Grade 9. Range \$4,150 to \$4,905.....	1	4,765	1	4,890	1 4,900
Grade 7. Range \$3,435 to \$4,035.....	1	3,943	1	4,035	1 4,035
Grade 6. Range \$3,200 to \$3,680.....	6	21,363	6	21,754	6 21,957
Grade 5. Range \$2,974 to \$3,454.....	8	26,845	8	27,021	8 27,652
Grade 4. Range \$2,750 to \$3,230.....	74	228,640	70	218,048	78 242,377
Grade 3. Range \$2,525 to \$3,032.....	35	99,650	36	104,201	37 107,154
Grade 2. Range \$2,420 to \$2,840.....	70	190,673	69	188,503	75 204,906
Grades established by lithographic wage board:					
Grade 13. Range \$3,827 to \$4,430.....	1	3,702	1	4,035	1 4,035
Grade 11. Range \$3,515 to \$4,077.....	1	3,390	1	3,694	1 3,694
Grade 9. Range \$3,182 to \$3,682.....	3	8,134	4	15,240	4 13,240
Grade 8. Range \$2,838 to \$3,933.....	1	3,621			
Grade 4. Range \$2,371 to \$2,746.....	1	2,205			
Total permanent.....	965	4,066,630	1,051	4,483,689	1,150
Detached lapses.....	0.2	15,570	1	4,297	121,650
Net permanent, departmental (average number, net salary).....	964.8	4,051,000	964	4,111,149	4,362,039
Part-time and temporary positions:					
Part-time positions (charwomen).....		104,605		108,268	108,268
Temporary employment.....		5,274		6,450	6,450
Regular pay in excess of 52-week base.....		15,907		16,245	17,693
Payment above.....					
Overtime and holiday pay.....		30,228		30,000	30,000
Night-work differential.....		11,525		15,000	15,000
01 Personal services.....		4,218,599		4,287,112	4,539,450

DETAIL OF PERSONAL SERVICES—continued			
	1952 actual	1953 estimate	1954 estimate
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	\$4,215,329	\$4,287,112	\$4,539,450
Obligations payable out of reimbursements from other accounts.....	3,270		
Total of foregoing schedule.....	4,218,599	4,287,112	4,539,450

Salaries and Expenses, Copyright Office, Library of Congress—

OBLIGATIONS BY OBJECTS						
Object classification	1952 actual	1953 estimate	1954 estimate			
<i>Summary of Personal Services</i>						
Total number of permanent positions.....	239	239	249			
Average number of all employees.....	231	239	244			
Average salaries and grades:						
General schedule grades:						
Average salary.....	\$4,220	\$4,230	\$4,257			
Average grade.....	G8-5.7	G8-5.7	G8-5.7			
Crafts, protective, and custodial grades:						
Average salary.....	\$2,420	\$2,552	\$2,632			
Average grade.....	CPC-2.0	CPC-3.0	CPC-3.0			
Ungraded positions: Average salary.....	\$3,255	\$3,516	\$3,515			
Personal service obligations:						
Permanent positions.....	\$985,085	\$1,004,539	\$1,035,999			
Regular pay in excess of 52-week base.....	3,875	3,570	4,061			
Total personal service obligations.....	988,956	1,008,409	1,040,060			
<i>Direct Obligations</i>						
01 Personal services.....	987,367	1,008,409	1,040,060			
02 Travel.....			5,000			
04 Communication services.....			2,000			
06 Printing and reproduction.....	59,315	64,500	64,500			
07 Other contractual services.....	3,400	3,400	5,300			
08 Supplies and materials.....	7,000	7,000	5,000			
Total direct obligations.....	1,057,082	1,083,309	1,121,860			
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>						
01 Personal services.....	1,589					
Total obligations.....	1,058,671	1,083,309	1,121,860			
DETAIL OF PERSONAL SERVICES						
	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 16. Range \$12,000 to \$12,800:						
Register of Copyrights.....	1	\$12,000	1	\$12,262	1	\$12,400
Grade 15. Range \$10,800 to \$11,800:						
Associate register of copyrights.....	1	11,800	1	10,800	1	10,800
Grade 14. Range \$9,600 to \$10,600:						
Chief of division.....	2	19,400	2	19,669	2	19,869
Grade 13. Range \$8,360 to \$9,360:						
Assistant register of copyrights.....	1	8,960	1	9,152	1	9,252
Senior attorney.....	3	25,811	2	17,605	2	17,905
Assistant chief of division.....	2	15,520	1	8,360	1	8,498
Grade 12. Range \$7,040 to \$8,040:						
Chief of division.....	1	7,217	1	7,217	1	7,217
Assistant chief of division.....	1	7,294	1	7,294	1	7,540
Head of section.....	4	29,629	4	30,121	4	30,621
Attorney.....	1	7,040				
Grade 11. Range \$5,940 to \$6,940:						
Attorney.....	1	6,086	1	6,194	1	6,240
Chief of division.....	1	5,940				
Assistant chief of division.....						
Assistant chief of section.....	4	25,983	1	5,500	1	5,940
Editor.....	1	5,940	1	5,940	1	5,940
Head of unit.....	2	13,234	2	13,480	2	13,803
Grade 10. Range \$5,500 to \$6,250:						
Administrative assistant.....	1	5,870	1	5,995	1	6,120
Grade 9. Range \$5,060 to \$5,810:						
Chief of division.....	1	5,545	1	5,670	1	5,795
Assistant chief of division.....	1	5,570	1	5,113	1	5,238
Copyright attorney.....	1	5,348	4	26,050	4	26,185
Copyright examiner.....	6	26,860	5	27,107	5	27,482
Reviser.....	11	60,170	14	75,060	14	76,435
Cataloger.....	1	5,279	1	5,370	1	5,060
Grade 8. Range \$4,620 to \$5,370.....						
Grade 7. Range \$4,205 to \$4,955.....	34	156,250	32	146,568	35	161,058
Grade 6. Range \$3,795 to \$4,545.....	4	16,853	5	20,859	5	21,109
Grade 5. Range \$3,410 to \$4,160.....	54	203,001	51	191,893	52	198,053
Grade 4. Range \$3,175 to \$3,925.....	35	119,301	39	156,229	42	160,154
Grade 3. Range \$2,940 to \$3,430.....	63	165,966	53	165,954	55	173,374
Grade 2. Range \$2,750 to \$3,230.....	10	28,469	8	23,234	8	23,794

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Crafts, protective, and custodial grades:						
Grade 3. Range \$2,552 to \$3,632.....	2	\$4,840	2	\$5,104	2	\$5,264
Grade 2. Range \$2,420 to \$2,840.....						
Grades established by lithographic wage board:						
Grade 10. Range \$3,349 to \$3,869.....	1	3,411	1	3,681	1	3,681
Grade 9. Range \$3,182 to \$3,682.....	1	3,669	1	3,350	1	3,350
Total permanent, departmental.....	239	1,002,995	239	1,006,287	249	1,055,315
Deduct lapses.....	4.5	17,914	0.4	1,748	4.9	19,316
Net permanent, departmental (average number, net salary).....	234.5		238.6		244.1	
		985,081		1,004,539		1,035,999
		8,875		3,870		4,061
Regular pay in excess of 52-week base.....						
01 Personal services.....		988,956		1,008,409		1,040,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		987,367		1,008,409		1,040,000
Obligations payable out of reimbursements from other accounts.....		1,589				
Total of foregoing schedule.....		988,956		1,008,409		1,040,000

Salaries and Expenses, Legislative Reference Service, Library of Congress—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	151	151	171
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	145	149	166
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,798	\$5,691	\$5,613
Average grade.....	G8-8.6	G8-8.2	G8-7.9
Crafts, protective, and custodial grades:			
Average salary.....	\$2,941		\$2,552
Average grade.....	CPC-2.0		CPC-3.0
Personal service obligations:			
Permanent positions.....	\$862,422	\$849,045	\$927,033
Part-time and temporary positions.....	3,201	1,000	1,000
Regular pay in excess of 52-week base.....	3,366	3,305	3,642
Payment above basic rates.....	1,696	450	725
Total personal service obligations.....	870,685	853,800	932,400
<i>Direct Obligations</i>			
01 Personal services.....	815,023	853,800	932,400
02 Travel.....			2,500
04 Communication services.....			300
06 Printing and reproduction.....			13,084
07 Other contractual services.....			15,612
08 Supplies and materials.....			7,847
Total direct obligations.....	881,566	881,600	970,200
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	25,662		
Total obligations.....	907,228	881,600	970,200

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 18. Rate of \$14,800:						
Director.....	1	\$14,800	1	\$14,800	1	\$14,800
Grade 15. Range \$10,800 to \$11,800:						
Assistant director.....	1	11,800	1	11,800	1	11,800
Chief of section.....	1	11,800	1	11,800	1	11,800
Senior specialist.....	13	149,326	13	145,346	15	167,054
Grade 14. Range \$9,600 to \$10,600:						
Analyst.....	1	9,600				
Geographer.....	1	10,400	1	10,523	1	10,600
Chief of section.....	3	30,254	3	30,600	3	30,600
Assistant chief of section.....	1	9,992				
Grade 13. Range \$8,360 to \$9,360:						
Analyst.....	3	25,280	6	51,267	6	51,952
Chief of section.....	2	16,735	1	8,598	1	8,700
Economist.....						
Deputy assistant director.....	1	8,498				

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
Grade 12. Range \$7,040 to \$8,040:						
Analyst.....	4	\$29,629	6	\$43,670	6	\$43,802
Administrative officer.....	1	7,240	1	7,386	1	7,486
Chief of section.....	1	7,225	1	7,325	1	7,540
Economist.....	2	11,395				
Attorney.....	2	14,172				
Legal analyst.....			2	14,495	2	14,765
Grade 11. Range \$5,940 to \$6,940:						
Analyst.....	9	55,444	6	37,017	7	43,919
Graphic information specialist.....	1	6,740	1	6,886	1	6,940
Senior diester.....	1	6,217	1	6,340	1	6,501
Legal analyst.....	1	6,140	6	36,825	6	37,455
Economist.....	1	5,940				
Legal inductor.....	3	18,828	2	13,188	2	13,480
Attorney.....	2	11,972				
Assistant chief of section.....			1	5,998	1	6,140
Grade 9. Range \$5,000 to \$5,810:						
Analyst.....	4	20,504	8	41,551	8	42,551
Assistant chief of section.....	2	10,572	1	5,310	1	5,435
Bibliographer.....	3	16,204	3	16,478	3	16,728
Chief of reading room.....			1	5,488	1	5,613
Legal diester.....	4	21,466	4	21,154	4	21,654
Librarian.....	2	10,644	3	15,882	3	16,257
Economist.....	1	5,200				
Unit head.....	1	5,286				
Historian.....	1	5,080	1	5,185	1	5,310
Legal analyst.....					1	5,000
Grade 8. Range \$4,620 to \$5,370:						
Analyst.....	1	4,711	1	4,856	1	4,961
Grade 7. Range \$4,295 to \$4,935:						
Grade 6. Range \$3,795 to \$4,545:						
Grade 5. Range \$3,410 to \$4,160:						
Grade 4. Range \$3,175 to \$3,655:						
Grade 3. Range \$2,960 to \$3,490:						
Grade 2. Range \$2,750 to \$3,230:						
Grade 1. Range \$2,600 to \$2,980:						
Crafts, protective, and custodial grades:						
Grade 3. Range \$2,552 to \$3,652:						
Total permanent, departmental.....	151	805,433	151	859,360	171	956,726
Deduct lapses.....	6.1	33,011	2.3	10,315	5.5	29,693
Net permanent, departmental (average number, net salary).....	144.9	862,422	148.7	849,045	165.5	927,033
Part-time and temporary positions:						
Temporary employment.....		3,291		1,000		1,000
Regular pay in excess of 52-week base.....		3,366		3,305		3,642
Payment above basic rates:						
Overtime and holiday work.....		1,244				
Night-work differential.....		452		450		725
01 Personal services.....		870,685		853,800		932,400
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		845,023		853,800		932,400
Obligations payable out of reimbursements from other accounts.....		25,662				
Total of foregoing schedule.....		870,685		853,800		932,400

Salaries and Expenses, Distribution of Catalog Cards, Library of Congress—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	172	179	187
Full-time equivalent of all other positions.....		1	1
Average number of all employees.....	172	179	183
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,527	\$3,538	\$3,599
Average grade.....	G8-3.9	G8-3.9	G8-3.9
Crafts, protective, and custodial grades:			
Average salary.....	\$2,908	\$2,890	\$2,913
Average grade.....	CPC-2.8	CPC-2.8	CPC-2.8
Ungraded positions: Average salary.....	\$3,166	\$3,350	\$3,350
Personal service obligations:			
Permanent positions.....	\$603,864	\$627,189	\$654,241
Part-time and temporary positions.....	3,252	5,000	5,000
Regular pay in excess of 52-week base.....	2,308	2,418	2,559
Payments above basic rates.....	4,313		
Total personal service obligations.....	613,737	639,607	666,800
<i>Direct Obligations</i>			
01 Personal services.....	613,637	639,607	666,800
02 Travel.....			3,500
03 Transportation of things.....			500
04 Communication services.....			6,000
06 Printing and reproduction.....			586,500
08 Supplies and materials.....			1,500
Total direct obligations.....	1,173,118	1,230,607	1,264,800

LIBRARY OF CONGRESS—Continued

Salaries and Expenses, Distribution of Catalog Cards, Library of Congress—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$100		
Total obligations.....	1,173,218	\$1,236,607	\$1,264,800

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate		
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	
Departmental:							
General schedule grades:							
Chief of division.....	1	\$7,509	1	\$7,045	1	\$7,240	
Grade 12, Range \$7,040 to \$8,040:							
Chief of division.....	1	6,340	1	5,946	1	6,240	
Assistant chief of division.....	1	6,901	1	7,002	1	6,940	
Head of section.....	1	6,140	1	6,278	1	6,378	
Grade 9, Range \$5,660 to \$5,810:							
Head of section.....	3	16,608	4	22,168	4	22,543	
Editor.....	2	10,942	2	11,288	2	11,415	
Assistant editor.....	2	11,582	3	16,752	3	16,877	
Classifier.....	1	4,620	1	4,745	1	4,870	
Grade 7, Range \$1,200 to \$4,965:							
8.....	3	37,471	8	36,035	10	45,185	
Grade 6, Range \$1,795 to \$4,545:							
3.....	12	834	6	24,591	6	24,996	
Grade 5, Range \$3,410 to \$41,000:							
1.....	21	81,787	19	75,646	21	81,716	
Grade 4, Range \$3,175 to \$3,655:							
33.....	109,828	33	104,057	33	110,919	33	110,919
Grade 3, Range \$2,460 to \$3,430:							
40.....	130,070	42	133,389	45	147,033	45	147,033
Grade 2, Range \$2,790 to \$3,230:							
44.....	130,539	45	132,373	45	135,534	45	135,534
Grade 1, Range \$2,500 to \$2,980:							
4.....	11,129	4	11,116	4	11,258	4	11,258
Crafts, protective, and custodial grades:							
Grade 3, Range \$2,562 to \$3,032:							
5.....	14,698	6	17,392	6	17,552	6	17,552
Grade 2, Range \$2,490 to \$2,840:							
1.....	2,750	1	2,840	1	2,840	1	2,840
Grades established by lithographic wage board:							
Grade 10, Range \$3,078 to \$3,744.....	1	3,166	1	3,350	1	3,350	
Total permanent, departmental.....	172	604,901	179	628,597	187	667,914	
Deduct lapses.....	0.3	1,037	0.4	1,108	3.9	13,673	
Net permanent, departmental (average number, net salary).....	171.7	603,864	178.6	627,189	183.1	654,241	
Part-time and temporary positions: Temporary employment.....		3,252		5,000		5,000	
Regular pay in excess of 52-week base.....		2,508		2,418		2,559	
Payment above basic rates:							
Overtime and holiday pay.....		4,302		5,000		5,000	
Night-work differential.....		11					
01 Personal services.....	613,737		639,607		666,800		
Salaries and wages in the foregoing schedule are distributed as follows:							
Direct obligations.....	613,637		639,607		666,800		
Obligations payable out of reimbursements from other accounts.....	100						
Total of foregoing schedule.....	613,737		639,607		666,800		

Books for the Blind, Library of Congress—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	20	20	20
Average number of all employees.....	19	20	20
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,046	\$3,878	\$3,920
Average grade.....	GS-4.9	GS-4.5	GS-4.5
01 Personal services:			
Permanent positions.....	\$77,033	\$77,032	\$77,028
Regular pay in excess of 52-week base.....	297	298	302
Total personal services.....	77,330	77,330	77,330
02 Travel.....	802	2,000	2,000
03 Transportation of things.....	507	1,000	1,000
04 Communication services.....	1,497	1,800	2,000
05 Printing and reproduction.....	4,494	6,000	8,000
07 Other contractual services.....	91,621	93,000	82,000
08 Supplies and materials.....	12,473	13,000	18,000
09 Equipment.....	807,569	804,570	924,670
Obligations incurred.....	996,233	1,000,000	1,125,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 13, Range \$8,360 to \$9,360:						
Chief of division.....	1	\$9,360	1	\$9,360	1	\$9,360
Grade 12, Range \$7,040 to \$8,040:						
Assistant chief of division.....	1	7,240	1	7,040	1	7,040
Grade 11, Range \$5,940 to \$6,940:						
Chief of section.....	1	5,940				
Grade 7, Range \$4,965 to \$4,965:						
3.....	14,139	3	14,389	3	14,581	
Grade 5, Range \$3,410 to \$4,160:						
2.....	7,388	2	7,070	2	7,195	
Grade 4, Range \$3,175 to \$3,655:						
2.....	6,830	2	6,830	2	6,830	
Grade 3, Range \$2,950 to \$3,430:						
4.....	11,946	5	15,143	5	15,463	
Grade 2, Range \$2,730 to \$3,230:						
6.....	18,114	6	17,730	6	17,921	
Total permanent, departmental.....	20	80,927	20	77,562	20	78,390
Deduct lapses.....	0.9	3,894	0.1	530	0.3	1,362
Net permanent, departmental (average number, net salary).....	19.1	77,033	19.9	77,032	19.7	77,028
Regular pay in excess of 52-week base.....		297		298		302
01 Personal services.....	77,330		77,330		77,330	

GOVERNMENT PRINTING OFFICE

Working Capital and Congressional Printing and Binding, Government Printing Office—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	7,987	7,054	7,054
Full-time equivalent of all other positions.....	6	4	4
Average number of all employees.....	6,969	6,983	6,983
01 Personal services:			
Permanent positions.....	\$28,655,151	\$29,673,287	\$29,674,600
Part-time and temporary positions.....	17,813	13,117	13,117
Payment above basic rates.....	4,142,428	2,832,299	2,832,479
Total personal services.....	32,815,392	32,518,883	32,520,196
02 Travel.....	19,160	19,000	19,000
03 Transportation of things.....	919,278	845,000	845,000
04 Communication services.....	100,878	88,000	88,000
05 Rents and utility services.....	834,688	770,000	770,000
06 Printing and reproduction.....	27,928,650	22,500,000	22,500,000
07 Other contractual services.....	112,940	100,000	100,000
08 Supplies and materials.....	28,996,100	26,300,000	26,300,000
09 Equipment.....	809,188	864,000	800,000
10 Lands and structures.....	1,132	1,000	1,000
13 Refunds, awards, and indemnities.....	943	1,000	1,000
Obligations incurred.....	92,548,368	84,016,883	83,980,196

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Positions at rates in excess of \$14,800:						
\$15,000:						
Public Printer.....	1	\$15,000	1	\$15,000	1	\$15,000
Ungraded positions at annual rates:						
Rates of \$5,000 and above:						
\$14,800:						
Deputy Public Printer.....	1	14,800	1	14,800	1	14,800
\$11,300:						
Comptroller, director of personnel, director of purchases, plant engineer, planning manager, production manager.....	6	67,800	6	67,800	6	67,800
\$10,000:						
Assistant comptroller, assistant director of personnel, assistant plant engineer, technical director.....	4	40,000	4	40,000	4	40,000
\$9,800:						
Medical director.....	1	9,800	1	9,800	1	9,800
\$9,597:						
Assistant production manager, assistant planning manager.....	2	19,194	2	19,194	2	19,194
\$9,320:						
Night production manager, superintendent of binding, superintendent of composition, superintendent of platemaking, superintendent of presswork.....	5	46,600	5	46,600	5	46,600
\$8,800:						
Assistant director of purchases, director of planning service, director of plant planning, director of typography and design.....	4	35,440	4	35,440	4	35,440
\$8,800:						
Chief indexer.....	1	8,800	1	8,800	1	8,800
\$8,700:						
Assistant technical director.....	1	8,700	1	8,700	1	8,700

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at annual rates—Con. Rates of \$5,060 and above—Continued						
\$5,560: Chief, classification and organization survey; liaison officer, traffic manager.....	3	\$25,680	3	\$25,680	3	\$25,680
\$8,360: Research and development planner.....	1	8,360	1	8,360	1	8,360
\$8,198: Assistant night production manager; assistant superintendent of binding; assistant superintendent of binding (night); assistant superintendent of composition; assistant superintendent of plate-making; assistant superintendent of presswork; assistant superintendent of presswork (night); chief, GPO-Department of State service office; superintendent of Library branch.....	9	73,792	9	73,792	9	73,792
\$5,040: Discharging officer, mechanical engineer.....	2	16,080	2	16,080	2	16,080
\$7,760: Assistant director of printing procurement; assistant director of planning service; assistant director of plant planning; assistant director of typography and design; chief printing cost technician; principal rate investigator.....	6	46,560	6	46,560	6	46,560
\$7,600: Assistant director for commercial planning, assistant director for night planning, assistant director, technical assistant, warehouse manager.....	9	68,040	9	68,040	9	68,040
\$7,440: Chief, employee relations section.....	1	7,440	1	7,440	1	7,440
\$7,021: Foreman (day); foreman (night); foreman, photoengraving section.....	6	44,526	6	44,526	6	44,526
\$7,290: Cataloguer, printing procurement technician.....	2	14,520	2	14,520	2	14,520
\$7,240: Assistant chief, employee relations section; chief storekeeper; mechanical engineer.....	3	21,720	3	21,720	3	21,720
\$7,117: Chief carpenter, chief electrician, chief chemist, chief operating engineer, foreman (day), foreman (night).....	29	206,393	29	206,393	29	206,393
\$7,040: Procedural analyst.....	1	7,040	1	7,040	1	7,040
\$6,940: Assistant to comptroller, chemist.....	4	27,760	4	27,760	4	27,760
\$6,927: Assistant foreman (day), assistant foreman (night).....	2	13,854	2	13,854	2	13,854
\$6,860: Assistant chief printing cost technician.....	1	6,860	1	6,860	1	6,860
\$6,840: Assistant foreman (day).....	2	13,680	2	13,680	2	13,680
\$6,827: Chief, plate vault section; technical assistant.....	2	13,654	2	13,654	2	13,654
\$6,660: Assistant principal rate investigator, planner in charge, printing cost technician in charge, technical assistant.....	34	226,440	34	226,440	34	226,440
\$6,540: Chief, payroll and time records section.....	1	6,540	1	6,540	1	6,540
\$6,536: Assistant chief carpenter, assistant chief electrician, assistant chief machinist; assistant chief operating engineer; assistant foreman (day); assistant foreman (night); foreman, ink making plant; foreman, roller and glue, millman in charge; painter in charge.....	66	366,016	66	366,016	66	366,016
\$6,310: Foreman (day).....	1	6,310	1	6,310	1	6,310
\$6,250: Chief machine accounting section; deputy discharging officer.....	2	12,500	2	12,500	2	12,500
\$6,246: Machinist in charge (day), machinist in charge (night).....	4	24,984	4	24,984	4	24,984
\$6,190: Cataloguer.....	2	12,382	2	12,382	2	12,382
\$6,156: Technical assistant.....	1	6,156	1	6,156	1	6,156
\$6,125: Assistant chief storekeeper.....	1	6,125	1	6,125	1	6,125
\$6,101: Machinist in charge (day).....	1	6,101	1	6,101	1	6,101
\$6,060: Clerk in charge, Congressional Record; planner; printing cost technician; printing investigator; technical assistant.....	189	1,146,340	192	1,163,620	192	1,163,620

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at annual rates—Con. Rates of \$5,060 and above—Continued						
\$5,956: Assistant chief, plate vault section; chief copy preparer, chief, delivery section; technical assistant.....	11	\$65,516	11	\$65,516	11	\$65,516
\$5,940: Chief, appropriation accounting and auditing section.....	1	5,940	1	5,940	1	5,940
\$5,910: Night supervisor, GPO-Department of State service office.....	1	5,910	1	5,910	1	5,910
\$5,875: Assistant to director of purchases.....	1	5,875	1	5,875	1	5,875
\$5,810: Chemist; chief, cost accounts section; paper technician.....	4	23,240	4	23,240	4	23,240
\$5,750: Safety officer.....	1	5,750	1	5,750	1	5,750
\$5,710: Assistant to printing clerk, Senate.....	1	5,710	1	5,710	1	5,710
\$5,685: Chief, financial section.....	1	5,685	1	5,685	1	5,685
\$5,660: Bookbinder in charge.....	1	5,660	1	5,660	1	5,660
\$5,554: Printer, printing cost technician.....	8	44,432	5	27,770	5	27,770
\$5,530: Assistant, chief delivery section.....	1	5,520	1	5,520	1	5,520
\$5,517: Cataloguer.....	1	5,517	1	5,517	1	5,517
\$5,375: Foreman (day).....	1	5,375	1	5,375	1	5,375
\$5,310: Assistant chief, traffic section.....	1	5,310	1	5,310	1	5,310
\$5,260: Assistant chief, congressional information section.....	1	5,260	1	5,260	1	5,260
\$5,245: Assistant chief, machine accounting section; assistant chief, financial section; assistant to chief storekeeper, supervisor.....	4	20,980	4	20,980	4	20,980
\$5,205: Chief, billing and collecting section.....	1	5,205	1	5,205	1	5,205
\$5,185: Technologist.....	1	5,185	1	5,185	1	5,185
\$5,060: Assistant chief, appropriation accounting and auditing section; chemist; personnel assistant.....	6	25,300	6	30,360	6	30,360
Rates less than \$5,060:						
\$4,995.....	1	4,995	1	4,995	1	4,995
\$4,950.....	2	9,910	2	9,910	2	9,910
\$4,830.....	1	4,830	1	4,830	1	4,830
\$4,795.....	1	4,795	1	4,795	1	4,795
\$4,775.....	1	4,775	1	4,775	1	4,775
\$4,745.....	2	9,490	1	4,745	1	4,745
\$4,594.....	1	4,594	1	4,594	1	4,594
\$4,480.....	7	32,060	6	27,480	6	27,480
\$4,560.....	1	4,560	1	4,560	1	4,560
\$4,545.....	16	72,720	17	77,265	17	77,265
\$4,490.....	1	4,490	1	4,490	1	4,490
\$4,473.....	4	17,916	4	17,916	4	17,916
\$4,455.....	6	26,730	6	26,730	6	26,730
\$4,420.....	3	13,260	2	8,840	2	8,840
\$4,330.....	7	30,310	7	30,310	7	30,310
\$4,305.....	5	21,475	5	21,475	5	21,475
\$4,292.....	5	21,460	5	21,460	5	21,460
\$4,285.....	1	4,285	1	4,285	1	4,285
\$4,235.....	2	8,470	2	8,470	2	8,470
\$4,205.....	1	4,205	1	4,205	1	4,205
\$4,170.....	4	16,680	4	16,680	4	16,680
\$4,160.....	23	95,680	23	95,680	23	95,680
\$4,139.....	1	4,139	1	4,139	1	4,139
\$4,075.....	1	4,075	1	4,075	1	4,075
\$4,035.....	9	36,315	9	36,315	9	36,315
\$3,965.....	1	3,965	1	3,965	1	3,965
\$3,920.....	3	11,760	4	15,680	4	15,680
\$3,910.....	24	93,840	26	97,750	25	97,750
\$3,895.....	2	7,790	2	7,790	2	7,790
\$3,840.....	1	3,840	1	3,840	1	3,840
\$3,815.....	1	3,815	1	3,815	1	3,815
\$3,795.....	2	7,590	1	3,795	1	3,795
\$3,785.....	16	56,775	15	56,775	15	56,775
\$3,735.....	4	14,940	4	14,940	4	14,940
\$3,660.....	2	7,320	2	7,320	2	7,320
\$3,670.....	2	7,340	2	7,340	2	7,340
\$3,660.....	7	25,620	7	25,620	7	25,620
\$3,655.....	78	285,090	78	285,090	78	285,090
\$3,640.....	2	7,180	2	7,180	2	7,180
\$3,575.....	37	132,275	39	139,425	39	139,425
\$3,555.....	2	7,070	2	7,070	2	7,070
\$3,520.....	1	3,520	1	3,520	1	3,520
\$3,510.....	1	3,510	1	3,510	1	3,510
\$3,495.....	15	52,425	16	55,920	16	55,920
\$3,454.....	3	10,362	3	10,362	3	10,362
\$3,430.....	1	3,440	1	3,440	1	3,440
\$3,415.....	14	43,395	10	34,150	10	34,150
\$3,410.....	6	20,460	4	13,640	4	13,640
\$3,390.....	28	94,920	28	94,920	28	94,920
\$3,350.....	29	97,150	24	80,400	24	80,400
\$3,335.....	7	23,345	9	30,015	9	30,015
\$3,310.....	18	59,580	18	59,580	18	59,580
\$3,270.....	10	32,700	9	29,430	9	29,430
\$3,255.....	14	45,570	14	45,570	14	45,570
\$3,230.....	51	164,730	52	167,960	52	167,960

GOVERNMENT PRINTING OFFICE—Continued

Working Capital and Congressional Printing and Binding, Government Printing Office—Continued

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at annual rates—Con. Rates less than \$5,000—Continued						
\$3,150.....	39	800,610	20	\$63,800	20	\$63,800
\$3,175.....	30	95,250	26	\$2,550	26	\$2,550
\$3,150.....	13	44,100	10	31,500	10	31,500
\$3,134.....	1	3,134				
\$3,110.....	9	27,900	10	31,100	10	31,100
\$3,070.....	9	27,630	10	30,700	10	30,700
\$3,002.....	7	21,224	7	21,224	7	21,224
\$3,000.....	47	142,110	64	193,920	64	193,920
\$2,980.....	4	11,960	3	8,970	3	8,970
\$2,950.....	100	321,550	91	298,450	91	298,450
\$2,910.....	10	27,500	10	27,500	10	27,500
\$2,840.....	3	8,520	3	8,520	3	8,520
\$2,830.....	16	45,280	16	45,280	16	45,280
\$2,792.....	1	2,792	1	2,792	1	2,792
\$2,750.....	10	27,500	10	27,500	10	27,500
\$2,632.....	1	2,632	1	2,632	1	2,632
\$2,600.....	2	5,200	2	5,200	2	5,200
\$2,560.....	1	2,560	1	2,560	1	2,560
\$2,490.....	4	9,960	4	9,960	4	9,960
\$2,420.....	1	2,420	1	2,420	1	2,420
Positions at hourly rates:						
Rates equivalent to \$5,000 and above:						
\$3.01: Photographer.....	29	183,367	29	183,367	29	183,367
\$2.90: Electro finisher in charge, electro- type molder in charge, finisher in charge, wax ruler.....	8	49,752	8	49,752	8	49,752
\$2.92: Stereotyper in charge.....	3	18,222	3	18,222	3	18,222
\$2.85: Electrotype finisher, electrotype molder.....	56	335,440	58	347,420	58	347,420
\$2.86: Chief, lithographic section; offset color prover.....	2	11,898	2	11,898	2	11,898
\$2.81: Stereotyper.....	30	175,350	30	175,350	30	175,350
\$2.78: Chief, monotype section; chief, type storage unit; chief, typographic section; compositor in charge, head; copy editor, head; copy preparer in charge; deskman in charge; fofosetter in charge, head; imposer in charge; linotype oper- ator in charge; makorap in charge; proof reader in charge; referee, head; referee, Record, head; referee-reviser, chief, reviser in charge; press supervisor, letterpress composition section.....	45	260,190	45	260,190	45	260,190
\$2.76: Chief, photographic section.....	1	5,741	1	5,741	1	5,741
\$2.75: Deskman in charge; pressman in charge; pressman, offset; press- man, perfecter; pressman, rotary sheet-fed; pressman, two-color; pressman, head.....	135	772,200	136	777,920	136	777,920
\$2.72: Reviser, press.....	16	90,528	16	90,528	16	90,528
\$2.67: Blacksmith, carpenter, compositor, head; compositor, copy editor; copy preparer; deskman; electric- ian; imposer; linotype operator in charge; linotype operator; Lud- low operator, machinist in charge, carrage; machinist, machinist, linotype; machinist, monotype; maker-up; monotype keyboard operator; painter; pipe fitter; press corrector; proof reader, for- ign; proof reader, reviser; saw filer; sheet metal worker; super- visor, industrial trucks.....	1,402	7,786,708	1,396	7,753,384	1,396	7,753,384
\$2.66: Night supervisor, photographic section.....	1	5,533	1	5,533	1	5,533
\$2.65: Negative cutter offset, offset pho- tographer.....	4	22,048	4	22,048	4	22,048
\$2.64: Pressman, cylinder; pressman, Miehle vertical.....	317	1,740,647	314	1,724,174	314	1,724,174
\$2.63: Supervisor, unit.....	1	5,470	1	5,470	1	5,470
\$2.62: Negative cutter in charge.....	3	16,350	3	16,350	3	16,350
\$2.58: Auto mechanic; mechanic, general; power plant operator.....	24	128,784	24	128,784	24	128,784
\$2.57: Platemaker, offset.....	1	5,346	1	5,346	1	5,346
\$2.56: Platemaker in charge, head; super- visor, unit.....	3	15,975	3	15,975	3	15,975

DETAIL OF PERSONAL SERVICES—continued

Positions at hourly rates—Continued Rates equivalent to \$5,000 and above— Continued	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
\$2.55: Negative cutter, offset; negative engraver, offset; photographer.....	22	\$116,688	22	\$116,688	22	\$116,688
\$2.54: Chief, bindery section; group chief Platemaker offset, head.....	18	95,094	18	95,094	18	95,094
\$2.48: Deskman, finisher, head, forwarder, head; group chief, assistant, linimating machine operator, re- pairer of rare books; stamper, head.....	12	61,896	12	61,896	12	61,896
\$2.47: Platemaker, offset.....	27	138,726	27	138,726	27	138,726
\$2.46: Pressman, platen.....	6	30,702	6	30,702	6	30,702
Rates equivalent to less than \$5,000:						
\$2.45: Bookbinder, bookbinder machine operator, folding machine oper- ator, machine operator.....	356	1,798,224	352	1,779,008	352	1,779,008
\$2.40: Apprentice; carpenter's helper; electrician's helper; machinist helper, linotype; machinist helper, monotype; painter's helper; pipe fitter's helper; sheet metal worker's helper.....	97	484,224	97	484,224	97	484,224
\$2.38: Apprentice.....	16	79,200	16	79,200	16	79,200
\$2.34: Operative.....	1	4,867	1	4,867	1	4,867
\$2.33: Mechanic helper, general; power plant operator's helper.....	5	24,130	5	24,130	5	24,130
\$2.30: Negative cutter, offset, helper.....	2	9,568	2	9,568	2	9,568
\$2.22: Platemaker offset helper.....	14	64,652	12	55,416	12	55,416
\$2.19: Apprentice.....	12	54,660	12	54,660	12	54,660
\$2.18: Press assistant, cylinder.....	6	27,204	6	27,204	6	27,204
\$2.14: Apprentice; machinist helper, lin- otype; machinist helper, mono- type; painter's helper; sheet metal worker's helper.....	11	48,961	11	48,961	11	48,961
\$2.06: Power plant operator's helper.....	1	4,285	1	4,285	1	4,285
\$2.04: Negative cutter offset helper, offset photo helper.....	5	21,215	5	21,215	5	21,215
\$2.00: Pressman assistant, offset.....	1	4,160	1	4,160	1	4,160
\$1.99: Operative.....	1	4,139	1	4,139	1	4,139
\$1.98: Platemaker offset helper.....	3	12,354	3	12,354	3	12,354
\$1.90: Operative; platemaker, plastic; platomaking helper.....	8	31,616	8	31,616	8	31,616
\$1.87: Blacksmith's helper; knife grinder helper; machinist helper, lin- otype; machinist helper, mono- type; pipe fitter helper; saw filer knife grinder helper.....	7	27,230	7	27,230	7	27,230
\$1.83: Plate grainer; press assistant, cylinder.....	8	30,448	8	30,448	8	30,448
\$1.81: Power plant operator's helper.....	1	3,765	1	3,765	1	3,765
\$1.79: Negative cutter offset helper.....	5	18,615	5	18,615	5	18,615
\$1.78: Color matcher, matrix keeper, op- erative, paper cutting operative.....	21	77,742	21	77,742	21	77,742
\$1.76: Power plant operator's helper.....	1	3,661	1	3,661	1	3,661
\$1.73: Platemaker offset helper.....	5	17,990	5	17,990	5	17,990
\$1.69: Bindery woman, desk helper, litho- graphic helper, matrix keeper assistant, monotype slide bank, operative, supervisor of unit, tool room attendant, type metal foundry worker.....	38	133,570	38	133,570	38	133,570
\$1.63: Crane operator.....	1	3,390	1	3,390	1	3,390
\$1.60: Electrician's helper; machinist helper, linotype.....	3	9,984	3	9,984	3	9,984
\$1.59: Assistant stockkeeper; casterman, monotype; desk helper; foreman of laborers; operative; power plant operator's helper; pressman assist- ant, offset; press assistant; press feeder, cylinder; stockkeeper; type metal foundry worker.....	180	595,260	179	591,953	179	591,953
\$1.55: Offset plate grainer, power plant operator's helper.....			1	3,224	1	3,224

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Positions at hourly rates—Continued			
Rates equivalent to less than \$5,000—Continued			
\$1.53: Offset photo helper.....	1 \$3,182	1 \$3,182	1 \$3,182
\$1.48: Bindery woman; easterman, monotype, chauffeur, messenger, conveyor operator, dampening roller coverer, opaquer, operative; plate trainer; platemaker, plastic; platemaking helper; platemaker, offset helper; power truck operator; tool room attendant.....	315 969,570	308 948,024	308 948,024
\$1.15: Elevator conductor operator.....	11 33,176	12 36,192	12 36,192
\$1.40: Bindery woman; bozer; chauffeur; chauffeur messenger; elevator conductor operator; monotype slide bank; opaquer; operator; operative; platemaker, plastic; platemaking helper; power truck operator; press assistant; stockkeeper; stores helper; wax case filler; window washer, outside; wrapper.....	957	956	956
	2,786,784	2,783,872	2,783,872
\$1.32: Chauffeur; chauffeur messenger; elevator conductor operator; window washer, outside.....	13 35,698	13 35,698	13 35,698
\$1.29: Bindery woman, chauffeur, chauffeur messenger; delivery man, elevator conductor operator; narrative cutter, offset, helper; opaquer, operative; power plant operator's helper; skilled laborer, stockkeeper; wrapper.....	932	916	916
	2,500,556	2,457,628	2,457,628
Total permanent, departmental.....	6,595	6,546	6,546
Deduct: Lapses.....	113.7	61	61
Savings due to use of former pay scale for part of year.....	433,173	157,834	156,521
Net permanent, departmental (average number, net salary).....	6,481.3	6,485	6,485
Part-time and temporary positions: Temporary employment.....	26,975,206	27,864,552	27,865,865
Payment above basic rates: Overtime and holiday pay.....	17,813	13,117	13,117
Night-work differential.....	2,623,799	1,300,000	1,300,000
	1,412,540	1,429,077	1,429,077
All personal services, departmental.....	31,029,268	30,696,746	30,608,059
Field:			
Ungraded positions at annual rates: Rates less than \$5,000 and above:			
\$11.200: Field service manager.....	1 11,300	1 11,300	1 11,300
\$8,860: Assistant to field service manager.....	1 8,860	1 8,860	1 8,860
\$7,640: Field service office manager.....	1 7,640	1 7,640	1 7,640
\$7,440: Chief, GPO departmental service office.....	1 7,440	1 7,440	1 7,440
\$6,940: Administrative officer.....	1 6,940	1 6,940	1 6,940
\$6,740: Assistant chief, GPO departmental service office; field service office manager.....	2 13,480	2 13,480	2 13,480
\$6,660: Offset composition development officer.....	1 6,660	1 6,660	1 6,660
\$6,125: Field service office manager.....	2 12,250	2 12,250	2 12,250
\$5,625: Assistant administrative officer, field service office manager.....	2 11,250	2 11,250	2 11,250
\$5,435: Supervisor of unit.....	1 5,435	1 5,435	1 5,435
\$5,200: Assistant to composition development officer.....	1 5,200	1 5,200	1 5,200
Ungraded positions at annual rates: Rates less than \$5,000:			
\$4,420.....	1 4,420	1 4,420	1 4,420
\$4,330.....	1 4,330	1 4,330	1 4,330
\$4,295.....	1 4,295	1 4,295	1 4,295
\$4,170.....	2 8,340	1 4,170	1 4,170
\$4,100.....	2 8,200	2 8,200	2 8,200
\$3,910.....	5 19,550	5 19,550	5 19,550
\$3,785.....	4 15,140	4 15,140	4 15,140
\$3,660.....	1 3,660	2 7,320	2 7,320
\$3,655.....	4 14,620	4 14,620	4 14,620
\$3,375.....	5 17,875	5 17,875	5 17,875
\$3,555.....	1 3,555		
\$3,510.....	1 3,510	1 3,510	1 3,510
\$3,485.....	1 3,485	1 3,485	1 3,485
\$3,450.....	5 17,150	5 17,150	5 17,150

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Field—Continued			
Ungraded positions at annual rates—Continued			
Rates less than \$5,000—Continued			
\$3,415.....	2 \$6,830	3 \$10,245	3 \$10,245
\$3,410.....	1 3,410	1 3,410	1 3,410
\$3,350.....	2 6,700	2 6,700	2 6,700
\$3,335.....	1 3,335	1 3,335	1 3,335
\$3,270.....	2 6,540	1 3,270	1 3,270
\$3,230.....	1 3,230	1 3,230	1 3,230
\$3,190.....	1 3,190	1 3,190	1 3,190
\$3,175.....	2 6,350	2 6,350	2 6,350
\$3,150.....	2 6,300	2 6,300	2 6,300
\$3,070.....	1 3,070	1 3,070	1 3,070
\$3,032.....	2 6,064	2 6,064	2 6,064
\$3,030.....	6 18,150	7 21,210	7 21,210
\$2,990.....	1 2,990	1 2,990	1 2,990
\$2,980.....	1 2,980	1 2,980	1 2,980
\$2,950.....	3 8,850	2 5,900	2 5,900
\$2,910.....	2 5,820	2 5,820	2 5,820
\$2,872.....	1 2,872	1 2,872	1 2,872
\$2,830.....	5 14,150	5 14,150	5 14,150
\$2,750.....	3 8,250	3 8,250	3 8,250
\$2,660.....	2 5,320	2 5,320	2 5,320
\$2,555.....	2 5,104	2 5,104	2 5,104
\$2,420.....	1 2,420	1 2,420	1 2,420
Positions at hourly rates: Rates equivalent to \$5,000 and above:			
\$3.65: Plant superintendent.....	1 6,302	1 6,302	1 6,302
\$2.68: Foreman, letterpress section.....	1 5,574	1 5,574	1 5,574
\$2.60: Plant superintendent, printer in charge.....	2 10,816	2 10,816	2 10,816
\$2.59: Supervisor, photographic section.....	1 5,387	1 5,387	1 5,387
\$2.55: Supervisor.....	1 5,304	1 5,304	1 5,304
\$2.51: Supervisor.....	1 5,221	1 5,221	1 5,221
\$2.49: Plant superintendent.....	1 5,179	1 5,179	1 5,179
\$2.47: Supervisor.....	1 5,138	1 5,138	1 5,138
Rates equivalent to less than \$5,000: \$2.43: Foreman, letterpress section; supervisor.....	3 15,162	3 15,162	3 15,162
\$2.41: Letterpress pressman, makeup imposer, offset press operator, printer-proofreader.....	6 30,078	6 30,078	6 30,078
\$2.38: Machinist, mechanic, printer in charge, supervisor.....	4 19,800	4 19,800	4 19,800
\$2.35: Letterpress pressman, linotype machine operator, linotype operator, makeup imposer, machine repairman, monotype keyboard caster operator, offset press operator, planning and control assistant, printer-compositor, printer-proofreader, supervisor.....	16 78,208	16 78,208	16 78,208
\$2.31: Supervisor.....	1 4,805	1 4,805	1 4,805
Rates equivalent to less than \$5,000: \$2.30: Letterpress pressman, linotype machine operator, linotype operator, makeup imposer, offset press operator, photographer, supervisor.....	11 52,624	11 52,624	11 52,624
\$2.23: Letterpress pressman, machine repairman, monotype keyboard caster operator, printer-compositor, printer-composing machine operator, printer-pressman supervisor.....	7 32,466	8 37,104	8 37,104
\$2.22: Offset press operator, photographer.....	2 9,236	2 9,236	2 9,236
\$2.21: Maintenance repairman.....	1 4,597	1 4,597	1 4,597
\$2.19: Letterpress pressman, linotype machine operator, makeup imposer, offset press operator, planning and control assistant, photographer.....	26 118,430	26 118,430	26 118,430
\$2.17: Letterpress pressman, offset press operator, photographer, printer-pressman, printer-operator.....	7 31,598	7 31,598	7 31,598
\$2.13: Paper cutter operator, platemaker, offset duplicator process, supervisor.....	4 17,720	4 17,720	4 17,720
\$2.12: Group leader, offset press operator, power collator operator.....	4 17,640	4 17,640	4 17,640
\$2.11: Offset press operator.....	1 4,389	2 8,778	2 8,778
\$2.10: Maintenance repairman.....	1 4,368	1 4,368	1 4,368

GOVERNMENT PRINTING OFFICE—Continued

Working Capital and Congressional Printing and Binding, Government Printing Office—Continued

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Positions at hourly rates—Continued						
Rates equivalent to less than \$5,000—Continued						
\$2.98:						
Ludlow operator, letterpress pressman, linotype operator, offset press operator, printer-compositor	11	\$47,586	11	\$47,586	11	\$47,586
\$2.04:						
Makeup-imposer, paper cutter operator, platemaker	2	8,486	3	12,729	3	12,729
\$2.02:						
Group leader, offset press operator, photographer, platemaker, supervisor	9	37,818	9	37,818	9	37,818
\$2.00:						
Printer-pressman	1	4,160	1	4,160	1	4,160
\$1.96:						
Platemaker	1	4,077	1	4,077	1	4,077
\$1.95:						
Assistant supervisor, copy preparation; bindery worker; film assembler; paper cutter operator; power folder operator; supervisor	8	32,448	8	32,448	8	32,448
\$1.94:						
Makeup-imposer, monotype keyboard caster operator, paper cutter operator, photographer	10	40,350	10	40,350	10	40,350
\$1.92:						
Offset press operator, planning and control assistant	7	27,958	7	27,958	7	27,958
\$1.90:						
Offset press operator, photographer	2	7,904	2	7,904	2	7,904
\$1.86:						
Paper cutter operator	2	7,738	2	7,738	2	7,738
\$1.85:						
Cost and control clerk, offset press operator	1	3,848	1	3,848	1	3,848
\$1.84:						
Letterpress pressman, makeup-imposer, paper cutter operator, platemaker	9	34,443	9	34,443	9	34,443
\$1.75:						
Offset press operator, platemaker	2	7,404	2	7,404	2	7,404
\$1.77:						
Assistant supervisor, offset composition proofreader, offset press operator, paper cutter operator, power folder operator, shipping clerk	14	51,548	14	51,548	14	51,548
\$1.72:						
Offset press operator	1	3,578	1	3,578	1	3,578
\$1.71:						
Power folder operator	1	3,557	1	3,557	1	3,557
\$1.69:						
Group leader, offset composition proofreader, offset press operator, shipping clerk, varitypist, supervisor	18	63,270	18	63,270	18	63,270
\$1.68:						
Bindery worker, film assembler, platemaker	6	20,964	6	20,964	6	20,964
\$1.62:						
Film assembler	1	3,370	1	3,370	1	3,370
\$1.61:						
Bindery worker, offset composition proofreader, offset press operator, varitypist	8	26,792	8	26,792	8	26,792
\$1.60:						
Power folder operator	1	3,328	1	3,328	1	3,328
\$1.53:						
Bindery worker, group leader, film assembler, maintenance repairman assistant, offset press operator, photographer helper, plate grainer helper, platemaker, varitypist	36	114,562	36	114,562	36	114,562
\$1.52:						
Printer assistant	2	6,324	2	6,324	2	6,324
\$1.51:						
Bindery worker	1	3,141	1	3,141	1	3,141
\$1.49:						
Bindery worker, offset press operator	3	9,297	3	9,297	3	9,297
\$1.45:						
Bindery worker, film assembler, photographer helper, platemaker, power folder operator, varitypist	34	102,544	45	135,720	45	135,720
\$1.41:						
Mimeograph operator, offset press operator	2	5,806	2	5,806	2	5,806

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Positions at hourly rates—Continued						
Rates equivalent to less than \$5,000—Continued						
\$1.33:						
Bindery worker	2	\$5,782	2	\$5,782	2	\$5,782
\$1.38:						
Printer assistant, varitypist	9	25,830	9	25,830	9	25,830
\$1.34:						
Plate grainer helper	1	2,787	1	2,787	1	2,787
\$1.32:						
Bindery helper, laborer, mimeograph operator	14	38,444	14	38,444	14	38,444
\$1.26:						
Bindery helper, mimeograph operator	13	34,073	14	36,094	14	36,094
\$1.21:						
Bindery helper	1	2,517	1	2,517	1	2,517
\$1.20:						
Bindery helper, film assembler, laborer, mimeograph operator	33	82,368	31	77,376	31	77,376
\$1.14:						
Bindery helper, laborer, mimeograph operator	32	75,872	34	80,614	34	80,614
\$1.06:						
Mimeograph operator	1	2,205	1	2,205	1	2,205
Total permanent, field	492	1,791,051	508	1,843,918	508	1,843,918
Deduct:						
Lapses	4.5	700				
Savings due to use of former pay scale for part of year		110,406				
Net permanent, field (average number, net salary)	487.5	1,679,945	498.2	1,808,735	498.2	1,808,735
Payment above basic rates:						
Overtime and holiday pay		63,733		52,611		52,611
Night work differential		42,446		50,791		50,791
All personal services, field		1,786,124		1,912,137		1,912,137
01 Personal services		32,815,392		32,518,883		32,520,196

Salaries and Expenses, Office of Superintendent of Documents—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	547	547	599
Average number of all employees	628	632	684
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary	\$3,680	\$3,758	\$3,737
Average grade	GS-4.5	GS-4.5	GS-4.3
Crafts, protective, and custodial grades:			
Average salary	\$3,116	\$3,156	\$3,196
Average grade	CPC-4.5	CPC-4.5	CPC-4.5
Ungraded positions: Average salary	\$2,851	\$2,861	\$2,816
<i>Personal service obligations:</i>			
Permanent positions	\$1,782,233	\$1,823,020	\$1,982,750
Temporary employment	35,167	65,000	75,000
Overtime	81,214	60,000	50,000
Night-work differential	1,191	1,300	2,500
Total personal service obligations	1,899,805	1,929,320	2,110,250
<i>Direct Obligations</i>			
01 Personal services	\$1,884,611	\$1,910,120	\$2,091,050
02 Travel	826	1,500	1,500
03 Transportation of things	4,144	4,500	4,900
04 Communication services	8,073	8,500	9,000
05 Rents and utility services	11,706	13,000	13,000
06 Printing and reproduction	613,007	523,000	543,000
07 Other contractual services	36,040	37,000	39,000
08 Supplies and materials	209,930	223,500	224,600
09 Equipment	72,293	40,000	65,000
Total direct obligations	2,790,630	2,817,120	3,041,050
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	15,194	19,200	19,200
08 Supplies and materials	667	800	800
Total obligations payable out of reimbursements from other accounts	15,761	20,000	20,000
Obligations incurred	2,806,391	2,837,120	3,061,050

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 15. Range \$10,800 to \$11,800:						
Superintendent of Documents	1	\$11,050	1	\$11,050	1	\$11,250
Grade 14. Range \$9,600 to \$10,600:						
Assistant Superintendent of Documents	1	9,600	1	9,600	1	9,800
Grade 11. Range \$5,940 to \$6,940:						
Chief of section	7	42,780	7	43,380	7	44,580
Grade 10. Range \$5,500 to \$6,250:						
Chief of section	3	17,000	3	17,375	3	17,750
Assistant chief of section	1	5,625	1	5,750	1	5,875
Grade 9. Range \$5,000 to \$5,810:						
Chief of section	1	5,310	1	5,435	1	5,560
Assistant chief of section	7	36,170	7	37,045	7	37,920
Librarian	1	5,685	1	5,810	1	5,935
Grade 8. Range \$4,620 to \$5,370	5	23,850	5	24,350	5	24,850
Grade 7. Range \$4,295 to \$4,955	26	114,705	26	117,580	26	120,330
Grade 6. Range \$3,795 to \$4,545	14	59,505	14	61,005	14	62,630
Grade 5. Range \$3,410 to \$4,160	64	243,230	64	251,230	64	257,355
Grade 4. Range \$3,175 to \$3,655	73	259,415	73	255,245	79	277,900
Grade 3. Range \$2,950 to \$3,430	89	283,430	89	288,950	104	334,215
Grade 2. Range \$2,750 to \$3,230	44	131,900	44	133,580	54	160,010
Crafts, protective, and custodial grades:						
Grade 6. Range \$3,200 to \$3,680	1	3,680	1	3,680	1	3,680
Grade 3. Range \$2,552 to \$3,032	1	2,552	1	2,632	1	2,712
Wages per hour:						
\$1.59 Stockkeeper	1	3,307	1	3,307	1	3,307

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Wages per hour—Continued						
\$1.48 Miscellaneous office appliance operator	9	\$27,706	9	\$27,706	9	\$27,706
\$1.40 Wrapper-stockkeeper	134	390,268	134	390,268	140	405,933
\$1.29 Skilled laborer	64	171,725	64	171,725	79	207,945
Total permanent, departmental	547	1,839,433	547	1,865,613	599	2,026,343
Deduct lapses	19	57,200	15	42,593	15	43,593
Net permanent, departmental (average number, net salary)	528	1,782,233	532	1,823,020	584	1,982,750
Part-time and temporary positions: Temporary employment		35,167		55,000		75,000
Payment above basic rates:						
Overtime and holiday pay		81,214		50,000		50,000
Night-work differential		1,191		1,300		2,500
01 Personal services		1,899,805		1,929,320		2,110,250
Salaries and wages in the foregoing schedules are distributed as follows:						
Direct obligations		1,884,611		1,910,120		2,091,050
Obligations payable out of reimbursements from other accounts		15,194		19,200		19,200
Total of foregoing schedule		1,899,805		1,929,320		2,110,250

THE JUDICIARY

CURRENT AUTHORIZATIONS

SUPREME COURT OF THE UNITED STATES

Salaries, Supreme Court—

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	162	163	163
Full-time equivalent of all other positions.....	29	29	29
Average number of all employees.....	175	182	182
01 Personal services:			
Permanent positions.....	\$900,836	\$948,923	\$956,123
Part-time and temporary positions.....	57,194	63,045	63,045
Regular pay in excess of 52-week base.....	2,438	2,632	2,632
Obligations incurred.....	960,468	1,014,600	1,021,800

DETAIL OF PERSONAL SERVICES

Field:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Positions at rates in excess of \$14,900:						
Chief Justice.....	1	\$25,500	1	\$25,500	1	\$25,500
Associate Justice.....	8	200,000	8	200,000	8	200,000
Positions established by the Supreme Court:						
Rate of \$12,163:						
Executive secretary.....	1	12,163	1	12,163	1	12,163
Reporter.....	1	12,163	1	12,163	1	12,163
Rate of \$11,800:						
Marshal.....	1	11,800				
Rate of \$10,150:						
Librarian.....	1	10,150	1	10,150	1	10,150
Rate of \$10,000:						
Marshal.....	1	10,000	1	10,000		
Grades established by the Supreme Court:						
Range \$9,160 to \$10,260:						
Assistant reporter.....	1	9,380	1	9,600	1	9,820
Range \$7,744 to \$8,844:						
Assistant reporter.....	1	8,184	1	8,404	1	8,624
Assistant marshal.....	1	7,964	1	7,744	1	7,964
Range \$6,534 to \$7,634:						
Secretary.....	1	7,634	1	7,634	1	7,634
Law clerk.....	1	7,194	1	7,194	1	7,194
Chief clerk.....	1	7,194				
Associate librarian.....	1	7,194	1	7,414	1	7,414
Press clerk.....	1	6,974	1	7,194	1	7,414
Range \$6,050 to \$6,875:						
Secretary.....	10	65,725	11	73,150	11	74,663
Chief clerk.....			1	6,050	1	6,050
Printing and publication assistant.....			1	6,050	1	6,050
Range \$5,566 to \$6,391:						
Law clerk.....	18	110,501	18	110,501	18	110,501
Assistant librarian.....	4	25,152	4	25,427	4	25,839
Nurse.....	1	5,841	1	5,979	1	6,116
Range \$4,626 to \$5,451:						
Range \$4,175 to \$5,000:						
Range \$3,751 to \$4,576:						
Range \$3,493 to \$4,021:						
Range \$3,245 to \$3,773:						
Range \$3,025 to \$3,553:						
Crafts, protective, and custodial grades:						
Rate of \$5,813:						
Captain.....	1	5,813	1	5,813	1	5,813
Range \$4,565 to \$5,390:						
Foreman helper.....	1	5,390	1	5,390	1	5,390
Range \$4,114 to \$4,939:						
Range \$4,028 to \$4,761:						
Range \$3,779 to \$4,439:						
Range \$3,773 to \$4,347:						
Range \$3,436 to \$4,060:						
Range \$3,271 to \$3,799:						
Rate of \$3,123:						
Range \$3,025 to \$3,553:						
Range \$2,807 to \$3,335:						
Range \$2,662 to \$3,124:						
Range \$1,991 to \$2,387:						
Total permanent, field.....	162	933,650	163	952,082	163	959,282
Deduct:						
Lapses.....	6	8,491	1	3,159	1	3,159
Savings due to use of former pay scales for part of year.....		1,323				
Net permanent, field (average number, net salary).....	155.2	900,836	162	948,923	162	956,123
Part-time and temporary positions.....		57,194		63,045		63,045
Regular pay in excess of 52-week base.....		2,438		2,632		2,632
01 Personal services.....		960,468		1,014,600		1,021,800

Care of the Building and Grounds, Supreme Court—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	37	37	37
Average number of all employees.....	35	37	37
01 Personal services:			
Permanent positions.....	\$123,045	\$132,405	\$132,405
Regular pay in excess of 52-week base.....	479	400	400
Payment above basic rates.....	23,463	24,595	24,595
Total personal services.....	146,987	157,400	157,400
07 Other contractual services:			
General annual repairs.....	7,048	7,800	7,800
Annual painting.....	1,919	2,000	2,000
Snow removal.....		159	159
08 Supplies and materials.....	5,962	6,000	6,000
09 Annual equipment.....	173	750	750
Obligations incurred.....	162,089	174,100	174,100

DETAIL OF PERSONAL SERVICES

Departmental:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 4. Range \$3,175 to \$3,655.....	1	\$3,735	1	\$3,815	1	\$3,815
Crafts, protective, and custodial grades:						
Grade 10. Range \$4,565 to \$5,315.....	1	4,940	1	5,065	1	5,190
Grade 8. Range \$3,740 to \$4,490.....	5	21,209	5	21,575	5	21,825
Grade 7. Range \$3,435 to \$4,035.....	4	15,540	4	15,840	4	15,940
Grade 6. Range \$3,200 to \$3,680.....	7	25,120	7	25,600	7	25,760
Grade 5. Range \$2,974 to \$3,454.....	6	20,614	6	20,884	6	21,124
Grade 4. Range \$2,750 to \$3,230.....	3	9,450	3	9,580	3	9,770
Grade 3. Range \$2,552 to \$3,032.....	10	28,628	10	30,155	10	29,000
Total permanent, departmental.....	37	129,257	37	132,464	37	132,464
Deduct lapses.....	2	3,621		59		59
Net permanent, departmental (average number, net salary).....	34.7	123,045	37	132,405	37	132,405
Regular pay in excess of 52-week base.....		479		400		400
Payment above basic rates:						
Overtime and holiday pay.....		21,161		22,430		22,430
Night-work differential.....		2,302		2,165		2,165
01 Personal services.....		146,987		157,400		157,400

COURT OF CUSTOMS AND PATENT APPEALS

Salaries and Expenses, Court of Customs and Patent Appeals—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	24	24	24
Average number of all employees.....	24	24	24
01 Personal services:			
Permanent positions.....	\$178,347	\$182,750	\$184,550
Regular pay in excess of 52-week base.....	366	375	375
Total personal services.....	178,713	183,125	184,925
02 Travel.....	108	200	200
03 Transportation of things.....	27	50	50
04 Communication services.....	919	1,200	1,200
06 Printing and reproduction.....	7,928	12,000	12,000
07 Other contractual services.....	370	750	750
08 Supplies and materials.....	487	900	900
09 Equipment.....	1,621	4,475	4,475
Obligations incurred.....	190,173	202,700	204,500

DETAIL OF PERSONAL SERVICES

Field:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at annual rates:						
Rate of \$17,500:						
Chief judge.....	1	\$17,500	1	\$17,500	1	\$17,500
Judge.....	4	70,000	4	70,000	4	70,000

COURT OF CUSTOMS AND PATENT APPEALS—Con.

Salaries and Expenses, Court of Customs and Patent Appeals—Con.

DETAIL OF PERSONAL SERVICES—continued						
	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades:						
Grade 14. Range \$9,600 to \$10,600:						
Clerk of court.....	1	\$10,000				
Grade 13. Range \$8,360 to \$9,360:						
Clerk of court.....			1	\$8,960	1	\$8,960
Marshal.....	1	8,760	1	8,760	1	8,960
Reporter.....	1	8,760	1	8,760	1	8,960
Grade 10. Range \$5,500 to \$6,250:						
Assistant clerk.....			1	6,000	1	6,125
Grade 9. Range \$5,000 to \$5,810:						
Assistant clerk.....	2	11,620	1	5,310	1	5,435
Grade 8. Range \$4,620 to \$5,370.....	5	25,475	5	25,350	5	25,725
Grade 7. Range \$4,205 to \$4,955.....	1	4,765	1	4,765	1	4,830
Grade 6. Range \$3,795 to \$4,545.....	3	12,260	3	12,135	3	12,385
Grade 5. Range \$3,410 to \$4,160.....	1	4,160				
Crafts, protective, and custodial grades:						
Grade 4. Range \$2,750 to \$3,230.....	5	14,870	5	15,270	5	15,670
Total permanent, field.....	24	183,405	24	182,750	24	184,550
Deduct:						
Lapses.....	0.3	4,907				
Savings due to use of former pay scales for part of year.....		151				
Net permanent, field (average number, net salary).....	23.7	178,347	24	182,750	24	184,550
Regular pay in excess of 52-week base.....		366		375		375
01 Personal services.....		178,713		183,125		184,925

CUSTOMS COURT

Salaries and Expenses, Customs Court—

OBLIGATIONS BY OBJECTS				
Object classification	1952 actual	1953 estimate	1954 estimate	
Total number of permanent positions.....	68	68	72	
Average number of all employees.....	67	68	72	
01 Personal services:				
Permanent positions.....	\$422,282	\$429,910	\$457,425	
Regular pay in excess of 52-week base.....	1,109	1,190	1,300	
Total personal services.....	423,391	431,100	458,725	
02 Travel.....	12,066	15,000	15,000	
03 Transportation of things.....	1,225	1,500	1,500	
04 Communication services.....	4,500	5,000	5,000	
05 Printing and reproduction.....	1,851	3,000	3,000	
06 Other contractual services.....	500	400	60,400	
08 Supplies and materials.....	3,989	3,300	3,300	
09 Equipment.....	8,061	7,500	32,500	
15 Taxes and assessments.....	175	200	200	
Obligations incurred.....	455,768	467,000	579,625	

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
Ungraded positions at annual rates:						
Rate of \$15,000:						
Chief judge.....	1	\$15,000	1	\$15,000	1	\$15,000
Judge.....	8	130,000	8	130,000	8	130,000
General schedule grades:						
Grade 14. Range \$9,600 to \$10,600:						
Clerk of court.....	1	9,800	1	9,800	1	10,000
Grade 13. Range \$8,360 to \$9,360:						
Secretary-law clerk.....					9	75,240
Grade 12. Range \$7,040 to \$8,040:						
Secretary-law clerk.....	9	66,760	9	68,500		
Marshal.....	1	7,240	1	7,240	1	7,440
Deputy clerk and court reporter.....					5	35,200
Grade 11. Range \$5,940 to \$6,940:						
Deputy clerk and court reporter.....	5	32,100	5	32,500		
Deputy clerk and attorney.....	1	6,140	1	6,340		
Deputy clerk and chief, reappraisal division.....					1	6,140
Deputy clerk and chief, protest division.....					1	6,140
Deputy clerk and chief, stenographic and typing division.....					1	5,940
Deputy clerk and attorney.....					1	5,940
Grade 9. Range \$5,000 to \$5,810:						
Deputy clerk and chief, reappraisal division.....	1	5,810	1	5,935		
Deputy clerk and chief, protest division.....	1	5,810	1	5,935		
Deputy clerk and chief, stenographic and typing division.....	1	5,435	1	5,560		
Deputy clerk, editor and librarian.....	1	5,560	1	5,685		

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
Grade 8. Range \$4,620 to \$5,370.....	3	\$14,490	3	\$14,615	3	\$14,740
Grade 7. Range \$4,205 to \$4,955.....	10	43,200	11	47,870	10	44,325
Grade 6. Range \$3,795 to \$4,545.....	12	48,420	12	48,170	16	62,685
Grade 5. Range \$3,410 to \$4,160.....	3	10,485	4	13,420	4	13,740
Grade 4. Range \$2,920 to \$3,430.....	3	9,490	4	12,290	4	12,520
Grade 2. Range \$2,750 to \$3,230.....	7	19,490	4	11,080	4	11,400
Total permanent, field.....	68	425,230	68	429,910	72	457,535
Deduct:						
Lapses.....	0.9	2,488				110
Savings due to use of former pay scales for part of year.....		460				
Net permanent, field (average number, net salary).....	67.1	422,282	68	429,910	72	457,425
Regular pay in excess of 52-week base.....		1,109		1,190		1,300
01 Personal services.....		423,391		431,100		458,725

COURT OF CLAIMS

Salaries and Expenses, Court of Claims—

OBLIGATIONS BY OBJECTS				
Object classification	1952 actual	1953 estimate	1954 estimate	
Total number of permanent positions.....	70	74	74	
Average number of all employees.....	68	71	71	
01 Personal services:				
Permanent positions.....	\$483,968	\$527,930	\$532,130	
Regular pay in excess of 52-week base.....	1,530	1,650	1,650	
Total personal services.....	485,498	529,580	533,780	
02 Travel.....	8,744	17,000	17,000	
04 Communication services.....	1,988	2,500	2,500	
05 Rents and utility services.....	2,969	3,000	3,000	
06 Printing and reproduction.....	46,747	43,000	43,000	
07 Other contractual services.....	1,317	1,500	1,500	
08 Supplies and materials.....	5,591	7,000	7,000	
09 Equipment.....	5,322	10,200	10,200	
15 Taxes and assessments.....	4	20	20	
Obligations incurred.....	558,180	613,800	618,000	

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
Ungraded positions at annual rates:						
Rate of \$17,500:						
Chief judge.....	1	\$17,500	1	\$17,500	1	\$17,500
Judge.....	4	70,000	4	70,000	4	70,000
Rate of \$14,800:						
Commissioner.....	11	162,800	13	192,400	13	192,400
General schedule grades:						
Grade 14. Range \$9,600 to \$10,600:						
Clerk of court.....	1	10,600	1	10,600	1	10,600
Grade 13. Range \$8,360 to \$9,360:						
Auditor.....	2	17,520	2	17,720	2	17,920
Grade 12. Range \$7,040 to \$8,040:						
Reporter and librarian.....	1	8,040	1	8,040	1	8,040
Financial officer.....	1	8,040	1	8,040	1	8,040
Law clerk.....	1	7,240	1	7,240	1	7,440
Auditor.....	1	7,040	1	7,040	1	7,040
Grade 11. Range \$5,940 to \$6,940:						
Secretary to court.....	1	6,940	1	6,940	1	6,940
Administrative assistant.....	1	6,540	1	6,740	1	6,940
Law clerk.....	1	5,940	1	5,940	1	6,140
Assistant clerk.....	1	5,940	1	5,940	1	6,140
Grade 10. Range \$5,500 to \$6,250:						
Stenographer-law clerk.....	1	5,500	1	5,625	1	5,750
Grade 9. Range \$4,620 to \$5,370.....						
Stenographer-law clerk.....	5	25,350	5	25,600	5	25,850
Grade 7. Range \$4,205 to \$4,955.....						
Stenographer-law clerk.....	1	4,205	1	4,330	1	4,455
Grade 6. Range \$3,795 to \$4,545.....						
Stenographer-law clerk.....	19	81,730	20	86,650	20	88,650
Grade 3. Range \$2,920 to \$3,430.....						
Crafts, protective, and custodial grades.....	1	3,270	1	2,950	1	3,030
Grade 4. Range \$2,750 to \$3,230.....						
Crafts, protective, and custodial grades.....	14	43,660	14	44,500	14	45,140
Ungraded positions at annual rates:						
Rates less than \$5,000.....	3	3,716	3	3,716	3	3,716
Total permanent, field.....	70	494,731	74	537,511	74	541,731
Deduct:						
Lapses.....	2.1	10,243	3	9,581	3	9,601
Savings due to use of former pay scales for part of year.....		520				
Net permanent, field (average number, net salary).....	67.9	483,968	71	527,930	71	532,130
Regular pay in excess of 52-week base.....		1,530		1,650		1,650
01 Personal services.....		485,498		529,580		533,780

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

Salaries of Judges—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	353	354	354
Average number of all employees.....	339	345	345
01 Personal services: Permanent positions (total obligations)	\$5,155,328	\$5,240,000	\$5,240,000

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Field:			
Ungraded positions at annual rates: Circuit and district judges:			
Rate of \$17,500: Circuit judge.....	65	65	65
Rate of \$15,500: District judge.....	1	1	1
Rate of \$15,000: District judge.....	220	222	222
Rate of \$13,125: District judge.....	1	1	1
Hawaii territorial judges:			
Chief justice.....	1	1	1
Rate of \$10,000: Associate justice.....	2	2	2
Rate of \$7,500: Judge.....	6	7	7
Rate of \$7,000: Judge.....	3	3	3
Retired and resigned judges: Retired judge.....	47	47	47
Resigned judge.....	7	5	5
Total permanent, field.....	353	354	354
Deduct lapses	14.2	8.6	8.6
01 Personal services (average number, net salary)	338.8	345.4	345.4

Salaries of Supporting Personnel, The Judiciary—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	2,676	2,675	2,680
Full-time equivalent of all other positions.....	48	51	52
Average number of all employees.....	2,648	2,665	2,682
01 Personal services:			
Permanent positions.....	\$11,501,944	\$11,750,095	\$11,967,445
Part-time and temporary positions. Regular pay in excess of 52-week base.....	164,143	172,800	176,000
Payment above basic rates.....	44,801	45,650	45,650
Payment above basic rates.....	40,120	41,305	41,305
Total personal services.....	11,751,013	12,009,850	12,230,400
15 Taxes and assessments	1,680	2,000	2,000
Total obligations	11,752,693	12,011,850	12,232,400

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Field:			
General schedule grades:			
Grade 15. Range \$10,800 to \$11,800: Clerk.....	1	1	1
Register of Wills, District of Columbia.....			1
Grade 14. Range \$9,600 to \$10,600: Clerk.....	13	13	13
Veterans commissioner.....	1	1	1
Register of Wills, District of Columbia.....	1	1	1
Chairman, Commission on Mental Health, District of Columbia.....	1	1	1
Grade 13. Range \$8,360 to \$9,360: Clerk.....	42	42	42
Probation officer.....	1	1	1

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Field—Continued			
General schedule grades—Continued			
Grade 13. Range \$8,360 to \$9,360—Cont. Clerk, Emergency Court of Appeals. Grade 12. Range \$7,040 to \$8,040: Clerk.....	1	1	1
Deputy clerk.....	41	41	41
Probation officer.....	2	2	2
Motions commissioner.....	1	1	1
Assignment commissioner.....	1	1	1
First deputy register of wills, District of Columbia.....	1	1	1
Law clerk-secretary.....	2	2	2
Law clerk.....	14	14	14
Grade 11. Range \$5,940 to \$6,940: Clerk.....	5	5	5
Deputy clerk.....	1	1	1
Probation officer.....	42	42	42
Law clerk-secretary.....	13	13	13
Law clerk.....	33	33	33
Grade 10. Range \$5,500 to \$6,250: Clerk.....	3	3	3
Deputy clerk.....	18	18	18
Probation officer.....	1	1	1
Marshal.....	1	1	1
Chief deputy clerk, Emergency Court of Appeals.....	1	1	1
Domestic relations commissioner.....	1	1	1
Assistant assignment commissioner.....	1	1	1
Grade 9. Range \$5,000 to \$5,540: Deputy clerk.....	26	26	26
Probation officer.....	144	144	144
Clerk to jury commission.....	1	1	1
Secretary, commission on mental health, District of Columbia.....	1	1	1
Deputy register of wills, District of Columbia.....	4	4	4
Chief appraiser.....	1	1	1
Law clerk-secretary.....	1	1	1
Law clerk.....	41	41	41
Grade 8. Range \$4,200 to \$5,475: Clerk.....	239	63	63
Grade 7. Range \$4,200 to \$4,955: Clerk.....	348	189	189
Grade 6. Range \$3,795 to \$4,545: Clerk.....	168	148	148
Grade 5. Range \$3,410 to \$4,160: Clerk.....	299	294	297
Grade 4. Range \$3,175 to \$3,655: Clerk.....	479	1,154	1,185
Grade 3. Range \$2,970 to \$3,430: Clerk.....	1,644	1,647	1,676
Grade 2. Range \$2,750 to \$3,230: Clerk.....	289	290	301
Grade 1. Range \$2,500 to \$3,080: Crafts, protective, and custodial grades: Grade 9. Range \$4,150 to \$1,900: Clerk.....	2	2	2
Grade 7. Range \$3,435 to \$4,035: Clerk.....	2	2	2
Grade 6. Range \$3,200 to \$3,680: Clerk.....	12	12	12
Grade 4. Range \$2,750 to \$3,230: Clerk.....	12	12	12
Grade 3. Range \$2,552 to \$3,032: Clerk.....	32	27	27
Grade 2. Range \$2,420 to \$2,840: Clerk.....	2	1	1
Ungraded positions at annual rates fixed by Judicial Conference: Rate of \$5,500: Court reporter-secretary.....	11	11	11
Court reporter-law clerk.....	1	2	2
Court reporter.....	97	97	97
Rate of \$5,000: Court reporter-secretary.....	5	5	5
Court reporter.....	43	43	43
Rate of \$4,500: Court reporter-probation clerk.....	1	1	1
Court reporter.....	31	32	32
Rate of \$4,000: Court reporter.....	19	17	17
Rate of \$3,600: Court reporter.....	14	14	14
Rate of \$3,000: Court reporter-U. S. Commissioner. Ungraded positions at annual rates: Rates of \$5,000 and above: Administrative assistant to chief judge.....	1	1	1
Rates less than \$5,000: Clerk hire, circuit and district judges.....	19	19	19
Total permanent, field.....	2,676	2,675	2,680
Deduct:			
Lapses.....	76.1	60.7	58.2
Savings due to use of former pay scales for part of year.....	49,352	231,387	218,902
Net permanent, field (average number, net salary)	2,599.9	2,614.3	2,630.8
Part-time and temporary positions:			
Part-time employment.....	36,832	44,200	44,200
Temporary employment.....	127,310	123,600	131,800
Regular pay in excess of 52-week base.....	44,801	45,650	45,650
Payment above basic rates: Additional pay for service abroad.....	40,120	41,305	41,305
01 Personal services	11,751,013	12,009,850	12,230,400

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES—Continued

Salaries and Expenses, Administrative Office, United States Courts—

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	124	124	124
Average number of all employees.....	116	116	116
01 Personal services:			
Permanent positions.....	\$507,123	\$521,000	\$529,000
Part-time and temporary positions.....	176	1,700	1,700
Regular pay in excess of 52-week base.....	1,955	2,000	2,000
Payment above basic rates.....	1,345	.....	.....
Total personal services.....	510,599	524,700	532,700
02 Travel.....	9,800	13,000	13,000
04 Communication services.....	6,200	6,000	6,000
05 Rents and utility services.....	9,350	12,100	12,100
06 Printing and reproduction.....	8,550	9,000	9,000
07 Other contractual services.....	573	1,000	1,000
08 Supplies and materials.....	9,533	7,000	7,000
09 Equipment.....	6,472	6,000	6,000
15 Taxes and assessments.....	1,035	1,200	1,200
Obligations incurred.....	562,500	580,000	585,000

DETAIL OF PERSONAL SERVICES

Departmental:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at annual rates:						
Rate of \$5,000 and above:						
Director.....	1	\$15,000	1	\$15,000	1	\$15,000
Assistant director.....	1	13,300	1	13,300	1	13,300
General schedule grades:						
Grade 14. Range \$9,600 to \$10,600:						
Chief, division of procedural studies and statistics.....	1	10,600	1	10,600	1	10,600
Chief, probation division.....	1	10,600	1	10,600	1	10,600
Chief, bankruptcy division.....	1	10,600	1	10,600	1	10,600
Chief, division of business administration.....	1	9,800	1	10,000	1	10,200
Grade 13. Range \$8,300 to \$9,300:						
Budget and accounting officer.....	1	8,360	1	8,560	1	8,560
Administrative analyst.....	1	8,360	1	8,560	1	8,560
Assistant chief, division of procedural studies and statistics.....	1	8,360	1	8,560	1	8,560
Grade 12. Range \$7,000 to \$8,000:						
Chief auditor.....	1	7,640	1	7,640	1	7,840
Chief, section of court services and quarters.....	1	7,040	1	7,040	1	7,240
Assistant chief, probation division.....	2	14,880	2	15,280	2	15,480
Personal officer.....	1	7,040	1	7,240	1	7,240
Research attorney.....	1	7,040	1	7,040	1	7,040
Grade 11. Range \$5,940 to \$6,940:						
Assistant chief, division of bankruptcy.....	1	6,540	1	6,740	1	6,740
Assistant chief auditor.....	1	5,940	1	5,940	1	6,140
Assistant chief, section of court services and quarters.....	1	5,940	1	5,940	1	6,140
Assistant budget and accounting officer.....	1	6,540	1	6,540	1	6,740
Grade 9. Range \$5,060 to \$5,510:						
Auditor.....	1	5,060	1	5,185	1	5,310
Purchasing agent.....	1	5,060	1	5,185	1	5,310
Administrative analyst.....	1	5,185	1	5,310	1	5,435
Administrative analyst.....	1	5,185	1	5,310	1	5,435
Attorney.....	1	5,060	1	5,060	1	5,060
Grade 8. Range \$4,620 to \$5,370:						
Grade 7. Range \$4,205 to \$4,955:						
Grade 6. Range \$3,795 to \$4,545:						
Grade 5. Range \$3,410 to \$4,160:						
Grade 4. Range \$3,175 to \$3,655:						
Grade 3. Range \$2,950 to \$3,430:						
Grade 2. Range \$2,750 to \$3,230:						
Crafts, protective, and custodial grades:						
Grade 3. Range \$2,552 to \$3,032:						
Grade 2. Range \$2,420 to \$2,840:						
Grades established by interdepartmental wage board.....	5	20,281	5	21,196	5	22,181
Total permanent, departmental.....	124	530,809	124	544,149	124	552,149
Deduct:						
Lapses.....	7	22,982	8	23,149	8	23,149
Savings due to use of former pay scales for part of year.....		794		.....		.....
Net permanent, departmental (average number, net salary).....	116	507,123	116	521,000	116	529,000
Part-time and temporary positions: Temporary employment.....		176		1,700		1,700

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Regular pay in excess of 52-week base.....	\$1,955	\$2,000	\$2,000
Payment above basic rates: Overtime and holiday pay.....	1,345	.....	.....
01 Personal services.....	510,599	524,700	532,700

Salaries of Referees, United States Courts— (Definite appropriation, special account)

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	55	55	55
Full-time equivalent of all other positions.....	53	54	54
Average number of all employees.....	108	109	109
01 Personal services:			
Permanent positions.....	\$516,356	\$517,500	\$635,250
Part-time and temporary positions.....	354,692	361,500	423,500
Obligations incurred.....	871,048	879,000	1,058,750

DETAIL OF PERSONAL SERVICES

Field:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at annual rates:						
Rate of \$12,500:						
Referee in bankruptcy.....					33	\$412,500
Rate of \$11,250:						
Referee in bankruptcy.....					11	123,750
Rate of \$10,000:						
Referee in bankruptcy.....					2	20,000
Rate of \$9,000:						
Referee in bankruptcy.....	11	99,000	11	99,000	7	63,000
Rate of \$8,000:						
Referee in bankruptcy.....					2	16,000
Rate of \$7,500:						
Referee in bankruptcy.....	6	45,000	6	45,000		
Rate of \$7,000:						
Referee in bankruptcy.....	1	7,000	1	7,000		
Rate of \$6,500:						
Referee in bankruptcy.....	1	6,500	1	6,500		
Total permanent, field.....	55	517,500	55	517,500	55	635,250
Deduct lapses.....	0	1,144				
Net permanent, field (average number, net salary).....	54	516,356	55	517,500	55	635,250
Part-time and temporary positions: Part-time employment.....		354,692		361,500		423,500
01 Personal services.....		871,048		879,000		1,058,750

Expenses of Referees, United States Courts— (Definite appropriation, special account)

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	219	231	248
Full-time equivalent of all other positions.....	52	59	59
Average number of all employees.....	264	283	300
01 Personal services:			
Permanent positions.....	\$700,684	\$757,800	\$828,950
Part-time and temporary positions.....	145,182	163,550	163,550
base.....	2,700	2,800	2,800
Payment above basic rates.....	1,370	1,400	1,400
Total personal services.....	850,236	925,550	996,700
02 Travel.....	29,457	34,000	34,000
03 Transportation of things.....	3,145	4,000	4,000
04 Communication services.....	27,431	28,000	30,000
05 Rents and utility services.....	59,917	60,000	65,000
06 Printing and reproduction.....	14,185	15,000	15,000
07 Other contractual services.....	24,104	30,000	30,000
08 Supplies and materials.....	28,000	30,000	30,000
09 Equipment.....	35,963	37,650	37,650
15 Taxes and assessments.....	721	800	800
Obligations incurred.....	1,073,419	1,165,000	1,243,150

DETAIL OF PERSONAL SERVICES

Field:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 9. Range \$5,060 to \$5,810.						
Chief clerk	1	\$5,310	1	\$5,435	1	\$5,560
Grade 8. Range \$4,620 to \$5,370.	2	9,740	2	9,960	2	10,240
Grade 7. Range \$4,205 to \$4,955.	5	22,775	4	18,695	8	37,390
Grade 6. Range \$3,795 to \$4,545.	7	28,315	7	29,190	30	125,475
Grade 5. Range \$3,440 to \$4,190.	48	182,055	54	208,640	43	153,050
Grade 4. Range \$3,175 to \$3,655.	54	178,395	56	188,185	40	135,125
Grade 3. Range \$2,950 to \$3,430.	50	151,580	59	181,250	66	205,285
Grade 2. Range \$2,750 to \$3,230.	43	120,250	43	121,680	53	151,915
Grade 1. Range \$2,590 to \$2,980.	9	22,900	5	12,980	5	13,540
Total permanent, field.....	219	721,320	231	776,055	248	847,580

DETAIL OF PERSONAL SERVICES continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct:						
Lapses						
Swings due to use of former pay scales for part of year	6	\$19,414	6	\$18,255	6	\$18,630
Net permanent, field (average number, net salary):	212	2,760,684	224	6,757,800	241	4,828,950
Part-time and temporary positions:						
Part-time employment		98,522		116,090		116,090
Temporary employment		46,960		47,550		47,550
Regular pay in excess of 52-week base		2,700		2,800		2,800
Payment above basic rates		1,370		1,400		1,400
01 Personal services		850,236		925,550		966,740

EXECUTIVE OFFICE OF THE PRESIDENT

CURRENT AUTHORIZATIONS

THE WHITE HOUSE OFFICE

Salaries and Expenses, The White House Office—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	261	279	273
Full-time equivalent of all other positions	6	8	8
Average number of all employees	252	283	277
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,097	\$5,413	\$5,241
Average grade	GS-7.4	GS-7.8	GS-7.6
Crafts, protective, and custodial grades:			
Average salary	\$3,207	\$3,268	\$3,267
Average grade	CPC-4.2	CPC-4.2	CPC-4.2
01 Personal services:			
Permanent positions	\$1,320,072	\$1,532,645	\$1,543,790
Part-time and temporary positions	42,586	100,000	100,000
Payment above basic rates	70,607	93,998	80,000
Payments to other agencies for reimbursable details	12,999		
Total personal services	1,446,264	1,726,643	1,723,790
02 Travel (traveling expenses of the President)			
Other travel	39,959	40,000	40,000
04 Communication services	10,151	20,000	20,000
05 Rents and utility services	44,279	40,000	45,000
06 Printing and reproduction	7,435	10,000	10,000
07 Other contractual services	18,004	20,000	20,000
08 Supplies and materials	911	1,000	1,000
09 Equipment	23,580	25,000	25,000
	18,795	25,000	20,000
Obligations incurred	1,609,398	1,907,643	1,904,790

DETAIL OF PERSONAL SERVICES

Object classification	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Positions at rates in excess of \$14,800:						
The assistant to the President	1	\$20,000	1	\$20,000	1	\$20,000
Special counsel to the President	1	20,000	1	20,000	1	20,000
Secretary to the President	3	54,000	3	54,000	3	54,000
Administrative assistant to the President	3	45,000	6	90,000	6	90,000
General schedule grades:						
Grade 16. Range \$12,000 to \$12,800:						
Executive clerk	1	12,200	1	12,200	1	12,400
Grade 15. Range \$10,800 to \$11,500:						
Assistant to secretary to the President	2	21,600	2	21,850	2	22,350
Legislative assistant	2	22,850	2	22,600	2	22,600
Special assistant to the assistant to the President	2	23,100	2	23,100	2	22,600
Special assistant	7	75,350	9	99,700	9	98,200
Honorary adviser	1	11,800	1	11,800	1	11,800
Program coordinator	1	11,050	1	11,050	1	11,050
Special assistant, social office	1	10,800	1	10,800	1	10,800
Information and editorial specialist	1	11,550	1	11,800	1	11,800
Grade 14. Range \$9,600 to \$10,600:						
Special assistant	1	9,600	1	9,600	1	9,600
Assistant executive clerk	1	9,800	1	9,800	1	10,000
Chief usher	1	10,200	1	10,400	1	10,400
Chief of correspondence	1	9,600	1	9,600	1	9,600
Administrative officer	2	20,200	2	20,600	2	20,800
Program coordinator	2	20,200	1	9,600	1	9,600
Program officer	1	9,600	1	9,600	1	9,600
Information and editorial specialist	2	19,800	2	20,200	2	20,200
Grade 13. Range \$8,360 to \$9,360:						
Program officer	1	8,560	1	8,760	1	8,560
Chief, telegraph, code, and travel service	1	8,360	1	8,560	1	8,760
Doorkeeper and chief receptionist	1	8,360	1	8,560	1	8,760
Special assistant	1	8,360	1	8,360	1	8,360
Administrative officer	1	8,360	1	8,560	1	8,560
Grade 12. Range \$7,040 to \$8,040:						
Administrative assistant in the President's office	1	7,040	1	7,240	1	7,440
Chief of records	1	7,040	1	7,040	1	7,240
Secretary to the wife of the President	1	7,040	1	7,240	1	7,440
Administrative officer	2	14,480	2	14,880	1	7,640

DETAIL OF PERSONAL SERVICES—continued

Object classification	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
Grade 12. Range \$7,040 to \$8,040—Con.						
First assistant usher	1	\$7,440	1	\$7,440	1	\$7,640
Assistant to secretary to the President						
Chief of files					1	7,240
Assistant chief, social office					1	7,040
Grade 11. Range \$5,940 to \$6,940:					1	7,240
Principal administrative assistant and secretarial supervisor	1	6,540	1	6,740	1	6,740
Assistant chief, social office	1	6,540	1	6,540		
Secretarial assistant	1	6,340	1	6,340	1	6,540
Chief of mails	1	6,340	1	6,340	1	6,540
Assistant to the chief of correspondence	1	5,940	1	5,940	1	6,140
Chief of files	1	6,140	1	6,340		
Chief of telephone service	1	6,540	1	6,740	1	6,940
Assistant chief, telegraph, code and travel service	1	6,340	1	6,540	1	6,740
Second assistant usher	1	6,540	1	6,540	1	6,740
Grade 10. Range \$5,000 to \$6,200:						
Fiscal accountant	1	5,500	1	5,500	1	5,500
Personnel officer	1	5,875	1	6,000	1	6,125
Assistant chief of files	1	5,750	1	5,875	1	6,000
Assistant to the chief, telegraph, code and travel service	1	5,625	1	5,750	1	5,875
Executive assistant to the chief usher	1	5,875	1	6,000	1	6,125
Secretarial assistant	3	17,250	3	17,125	4	23,375
Assistant in the social office	1	5,750	1	5,750	1	5,875
Special assistant, correspondence					1	5,940
Chief of social correspondence					1	5,750
Grade 9. Range \$5,060 to \$5,810:						
Fiscal accountant			1	5,560	1	5,685
Assistant chief of telephone service	1	5,435	1	5,560	1	5,685
Assistant to the chief of correspondence	1	5,310	1	5,185	1	5,310
Special assistant to the chief of correspondence	2	10,870	2	11,120	1	5,685
Assistant to the chief of records	1	5,310	1	5,435	1	5,560
Assistant to the chief of mails	1	5,185	1	5,310	1	5,435
Chief of social correspondence	1	5,310	1	5,435		
Research assistant	1	5,040	1	5,165		
Secretarial assistant	7	37,112	9	48,540	11	59,035
Grade 8. Range \$4,620 to \$5,370:						
Grade 7. Range \$4,205 to \$4,955:						
Grade 6. Range \$3,795 to \$4,545:						
Grade 5. Range \$3,410 to \$4,160:						
Grade 4. Range \$3,175 to \$3,655:						
Grade 3. Range \$2,950 to \$3,430:						
Crafts, protective, and custodial grades:						
Grade 6. Range \$3,200 to \$3,680:						
Grade 5. Range \$2,974 to \$3,454:						
Grade 4. Range \$2,750 to \$3,230:						
Grade 3. Range \$2,562 to \$3,032:						
Total permanent, departmental	261	1,403,072	279	1,554,645	273	1,543,790
Deduct lapses	15	83,000	4	22,000		
Net permanent, departmental (average number, net salary)	246	1,320,072	275	1,532,645	273	1,543,790
Part-time and temporary positions		42,586		100,000		100,000
Payment above basic rates		70,607		93,998		80,000
Payments to other agencies for reimbursable details		12,999				
01 Personal services		1,446,264		1,726,643		1,723,790

EXECUTIVE MANSION AND GROUNDS

Executive Mansion and Grounds—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	71	72	74
Full-time equivalent of all other positions	6	6	6
Average number of all employees	72	77	79
Average salaries: Ungraded positions:			
Average salary	\$3,415	\$3,491	\$3,507

EXECUTIVE MANSION AND GROUNDS—Con.

Executive Mansion and Grounds—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services:			
Permanent positions.....	\$201,379	\$248,181	\$256,110
Part-time and temporary positions	25,667	14,929	14,929
Regular pay in excess of 52-week base.....	814	910	981
Payment above basic rates.....	11,059	4,945	4,945
Total personal services.....	241,859	268,965	276,965
03 Transportation of things.....	51		
04 Communication services.....		115	145
05 Rents and utility services.....	17,623	38,890	30,830
06 Printing and reproduction.....	26	125	125
07 Other contractual services.....	8,729	13,200	13,200
08 Supplies and materials.....	35,138	37,854	37,854
09 Equipment.....	2,573	8,000	8,000
10 Lands and structures.....	3,486		
15 Taxes and assessments.....	133		
Obligations incurred.....	369,621	367,179	367,200

DETAIL OF PERSONAL SERVICES

Field:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at annual rates:						
Rates of \$5,000 and above.....	4	\$20,116	4	\$20,616	4	\$21,116
Rates less than \$5,000.....	67	218,746	68	230,874	70	238,374
Total permanent, field.....	71	238,862	72	251,490	74	259,490
Deduct lapses.....	10.1	34,483	0.9	3,309	0.9	3,380
Net permanent, field (average number, net salary).....	60.9	204,379	71.1	248,181	73.1	256,110
Part-time and temporary positions:						
Temporary employment.....		25,667		14,929		14,929
Regular pay in excess of 52-week base.....		814		910		981
Payment above basic rates:						
Overtime and holiday pay.....		9,826		3,400		3,400
Night-work differential.....		1,233		1,545		1,545
01 Personal services.....		241,859		268,965		276,965

BUREAU OF THE BUDGET

Salaries and Expenses, Bureau of the Budget—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	515	485	519
Full-time equivalent of all other positions.....	2	4	5
Average number of all employees.....	493	465	497
Average salaries and grades:			
General schedule grades.....			
Average salary.....	\$6,770	\$6,901	\$6,900
Average grade.....	GS-10.6	GS-10.2	GS-10.1
01 Personal services:			
Permanent positions.....	\$3,259,960	\$3,135,500	\$3,318,000
Part-time and temporary positions:			
Regular pay in excess of 52-week base.....	11,893	25,900	27,900
Payment above basic rates.....	12,570	12,000	13,000
Payments to other agencies for reimbursable details.....	6,474	7,600	8,600
Total personal services.....	3,294,290	3,182,500	3,369,000
02 Travel.....	52,198	56,400	72,000
03 Transportation of things.....	2,295	1,300	2,000
04 Communication services.....	44,550	44,000	44,000
05 Printing and reproduction.....	150,270	150,000	150,000
06 Contractual services.....	8,987	3,800	4,000
Services performed by other agencies.....			
08 Supplies and materials.....	43,225	40,000	40,000
09 Equipment.....	44,047	31,000	36,000
15 Taxes and assessment.....	29,517	9,000	10,000
Obligations incurred.....	3,671,826	3,521,200	3,760,000

DETAIL OF PERSONAL SERVICES

Departmental:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Positions at rates in excess of \$14,800:						
Director.....	1	\$17,500	1	\$17,500	1	\$17,500
Assistant director.....	1	16,000	1	16,000	1	16,000

DETAIL OF PERSONAL SERVICES—continued

Departmental—Continued	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 18. Rate of \$14,800:						
Assistant director for budget review.....			1	\$14,800	1	\$14,800
Executive assistant director.....	1	\$14,800	1	14,800	1	14,800
Grade 17. Range \$13,000 to \$13,800:						
Assistant director for budget review.....	1	13,200				
Assistant director for legislative affairs.....	1	13,200	1	13,200	1	13,400
Assistant director for management and organization.....	1	13,200	1	13,200	1	13,400
Assistant director for statistical standards.....			1	13,000	1	13,000
Grade 16. Range \$12,000 to \$12,800:						
Assistant director for statistical standards.....	1	12,200				
Chief of division.....	5	60,800	5	60,800	5	60,800
Economic adviser on budget policy.....	1	12,200	1	12,200	1	12,400
Chief, Government organization branch.....			1	12,000	1	12,000
Grade 15. Range \$10,800 to \$11,800:						
Analytical statistician.....	1	10,800	1	10,800	1	11,050
Assistant chief of office.....	3	35,400	3	35,400	3	35,400
Budget examiner.....	20	230,000	22	242,850	23	235,650
Chief, legislative liaison and program branch.....	1	11,550				
Deputy chief of office.....	1	11,800	1	11,800	1	11,800
Director, office of defense history.....	1	10,800	1	10,800	1	11,050
Fiscal economist.....	3	33,400	4	44,450	5	55,500
Legislative analyst.....	1	11,050	1	11,050	1	11,050
Legislative attorney.....	2	23,350	2	23,350	2	23,600
Organization and methods examiner.....	8	90,650	8	89,650	8	91,150
Personnel director.....	1	11,550	1	11,550	1	11,800
Specialist on budgetary methods and procedures.....	1	10,800	1	10,800	1	11,050
Specialist on budgetary preparation and reports.....	1	11,550	1	11,800	1	11,800
Grade 14. Range \$9,000 to \$10,600:						
Analytical statistician.....	7	70,400	7	70,400	7	71,400
Assistant on geography.....	1	10,600	1	10,600	1	10,600
Assistant personnel director.....	1	9,800	1	9,800	1	10,000
Budget examiner.....	34	332,400	33	321,800	32	314,200
Legislative analyst.....	1	9,800	2	19,400	2	19,400
Organization and methods examiner.....	7	69,200	6	59,800	7	69,400
Specialist on budgetary methods and procedures.....	1	9,600	1	9,600	1	9,600
Specialist on budgetary preparation and reports.....	2	19,200	2	19,200	2	19,600
Grade 13. Range \$8,560 to \$9,360:						
Administrative officer.....	1	8,560	1	8,700	1	8,760
Analytical statistician.....	10	8,560	11	97,700	11	99,500
Budget examiner.....	45	392,400	41	360,560	44	387,040
Budget officer.....	1	8,960	1	9,160	1	9,160
Fiscal economist.....	1	8,560	1	8,560	1	8,560
Information officer.....	1	8,560	1	8,560	1	8,760
Legislative analyst.....	1	8,360	1	8,560	1	8,560
Legislative attorney.....	1	8,360	1	8,560	1	8,560
Organization and methods examiner.....	6	52,760	3	26,880	5	48,800
Specialist on budgetary methods and procedures.....	1	8,560				
Specialist on budgetary preparation and reports.....	3	25,080	3	25,080	3	25,280
Grade 12. Range \$7,040 to \$8,040:						
Analytical statistician.....	5	36,600	4	28,560	4	29,260
Assistant seniority officer.....	1	7,440	1	7,440	1	7,240
Budget examiner.....	26	187,440	27	194,880	32	232,080
Fiscal economist.....	1	7,040	1	7,040	1	7,040
Librarian.....	1	7,440	1	7,440	1	7,440
Legislative reference assistant.....	1	7,040	1	7,040	1	7,040
Organization and methods examiner.....	5	37,200	5	37,200	6	44,840
Records officer.....	1	7,040	1	7,040	1	7,240
Specialist on budgetary methods and procedures.....	1	7,040	1	7,240	1	7,240
Specialist on budgetary preparation and reports.....	4	29,160	2	14,080	2	14,480
Grade 11. Range \$5,940 to \$6,940:						
Analytical statistician.....	1	6,140	3	18,020	3	18,220
Budget examiner.....	18	108,240	14	84,160	19	114,060
Fiscal economist.....	2	11,880	2	11,880	2	11,880
Fiscal services officer.....	6	6,340	1	6,340	1	6,340
Legislative analyst.....	6	6,140	3	18,220	3	18,420
Legislative reference assistant.....	1	6,140				
Librarian.....	1	6,740	1	6,740	1	6,940
Organization and methods examiner.....	2	11,880	2	11,880	3	17,820
Personnel assistant.....	1	5,940	1	5,940	1	6,140
Specialist on budgetary methods and procedures.....	1	5,940	1	5,940	1	5,940
Grade 9. Range \$5,050 to \$5,810:						
Administrative assistant.....	1	5,560	1	5,685	1	5,685
Administrative secretary.....	1	5,310	1	5,435	1	5,435
Analytical statistician.....	4	21,865	2	10,995	2	11,120
Archivist.....	1	5,060	1	5,185	1	5,310
Budget examiner.....	17	86,365	17	83,220	16	82,085
Chief, administrative services.....	1	5,310	1	5,435	1	5,560
Fiscal economist.....	4	20,490	3	15,555	2	10,370
Graphics analyst.....	1	5,060	1	5,060	1	6,185
Legislative analyst.....	2	10,245	1	5,060	1	5,060
Legislative assistant.....	1	5,060	1	5,310	1	5,310
Librarian.....	1	5,810	2	10,120	2	10,245
Organization and methods examiner.....	4	20,365	3	15,430	3	15,555
Secretary to director.....	1	5,185	1	5,310	1	5,435
Specialist on budgetary preparation and reports.....	2	10,405	2	10,485	2	10,620
Staff assistant.....	1	5,560	1	5,560	1	5,685
Grade 8. Range \$4,020 to \$5,370:						
Staff assistant.....	2	9,365	2	9,615	2	9,865

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
Grade 7. Range \$4,201 to \$4,955	37	\$163,460	28	\$126,365	35	\$157,550
Grade 6. Range \$3,795 to \$4,545	33	139,110	33	138,110	31	132,885
Grade 5. Range \$3,410 to \$4,160	73	272,930	73	272,805	71	272,735
Grade 4. Range \$3,175 to \$3,655	23	76,225	18	60,150	27	89,085
Grade 3. Range \$2,930 to \$3,032	7	21,610	5	15,230	6	18,340
Crafts, protective, and custodial grades:						
Grade 5. Range \$2,974 to \$3,454	2	6,668	2	6,748	2	6,748
Grade 4. Range \$2,750 to \$3,230	2	6,300	2	6,300	2	6,380
Grade 3. Range \$2,522 to \$2,832	10	30,000	9	28,668	10	29,680
Grade 2. Range \$2,420 to \$2,840	2	5,480	2	5,480	2	5,480
Positions at hourly rates:						
Rates equivalent to less than \$4,600	3	12,230	3	12,230	3	12,854
Total permanent, departmental						
	492	3,278,588	463	3,140,656	495	3,360,572
Deduct lapses						
	23	5,176,161	22	7,152,556	25	168,642
Net permanent, departmental (average number, net salary)						
	468.5	3,102,127	440.3	2,988,100	470	3,191,930
Part-time and temporary positions:						
Temporary employment		5,332		5,700		7,500
W. A. E. employment		6,427		20,000		20,000
Regular pay in excess of 52-week base		11,963		11,400		12,350
Payment above basic rates:						
Overtime and holiday pay		6,374		7,500		8,500
Night-work differential		100		100		100
Payments to other agencies for reimbursable details		3,393		1,500		1,500
All personal services, departmental						
	3,135,716	3,034,300	3,241,880			
Field:						
General schedule grades:						
Grade 15. Range \$10,800 to \$11,800:						
Budget examiner	4	43,200	4	44,200	4	44,200
Grade 13. Range \$8,360 to \$9,360:						
Budget examiner	7	61,120	7	61,920	7	62,920
Grade 12. Range \$7,040 to \$8,040:						
Budget examiner	2	14,480	3	21,720	3	21,920
Grade 11. Range \$5,940 to \$6,940:						
Budget examiner	2	12,080	1	6,140	2	11,880
Grade 6. Range \$3,795 to \$4,545	1	3,920	1	4,045	1	4,170
Grade 5. Range \$3,410 to \$4,160	3	11,855	3	11,855	3	11,980
Grade 4. Range \$3,175 to \$3,655	4	13,960	3	10,085	4	13,260
Total permanent, field						
	23	160,555	22	159,965	24	170,330
Deduct lapses						
	0.7	2,722	1.6	12,565	2	14,260
Net permanent, field (average number, net salary)						
	22.3	157,833	20.4	147,400	22	156,070
Part-time and temporary positions: Temporary employment						
		134		200		400
Regular pay in excess of 52-week base		607		600		650
All personal services, field						
	158,574	148,200	157,120			
01 Personal services	3,294,290	3,182,500	3,399,000			

COUNCIL OF ECONOMIC ADVISERS

Salaries and Expenses, Council of Economic Advisers—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	39	36	35
Average number of all employees	35	27	34
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,800	\$5,700	\$5,900
Average grade	GS-10.0	GS-9.9	GS-10.4
Crafts, protective, and custodial grades:			
Average salary	\$3,135	\$3,135	\$3,135
Average grade	CPC-5.0	CPC-5.0	CPC-5.0
01 Personal services:			
Permanent positions	\$259,299	\$190,835	\$258,670
Regular pay in excess of 52-week base	1,001		1,000
Payment above basic rates	3,071	1,400	2,000
Total personal services	263,371	192,235	261,670
02 Travel	1,800	1,275	1,800
04 Communication services	3,614	2,900	4,080
06 Printing and reproduction	28,382	18,355	19,450
07 Other contractual services	11,212	3,335	5,200
Services performed by other agencies	6,000	4,950	6,000
08 Supplies and materials	2,099	1,500	1,500
09 Equipment	50		
15 Taxes and assessments	228	270	300
Obligations incurred	317,356	225,000	300,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Positions at rates in excess of \$14,800:						
Council member	3	\$18,000	3	\$48,000	3	\$48,000
General schedule grades:						
Grade 17. Range \$13,000 to \$13,800:						
Chairman, projections committee					1	13,000
Economist	1	12,000	2	24,000	4	48,000
Grade 15. Range \$10,800 to \$11,800:						
Economist	6	68,300	5	57,500	2	21,690
Executive secretary	1	11,800				
Statistician					1	10,800
Grade 14. Range \$9,600 to \$10,600:						
Economist	1	10,000	1	10,000	2	19,200
Statistician	1	9,600	1	9,600		
Grade 13. Range \$8,360 to \$9,360:						
Economist	2	16,920	1	8,360	1	8,360
Grade 12. Range \$7,040 to \$8,040:						
Economist	1	7,040	1	7,040	1	7,040
Organization and methods examiner						
Grade 11. Range \$5,940 to \$6,940:						
Economist	1	5,940	2	11,880	1	5,940
Organization and methods examiner	1	5,940	1	5,940		
Statistician	1	5,940				
Grade 9. Range \$3,000 to \$3,810:						
Business economist	2	10,120	3	15,305	3	15,305
Grade 8. Range \$4,620 to \$5,370	4	19,105	3	14,110	3	14,110
Grade 7. Range \$4,205 to \$4,955	2	9,035	1	4,355	3	15,212
Grade 6. Range \$3,795 to \$4,545	8	32,235	8	32,235	7	27,655
Grade 5. Range \$3,410 to \$4,160	2	7,570	2	7,570		
Crafts, protective, and custodial grades:						
Grade 5. Range \$2,974 to \$3,454	2	6,508	2	6,508	2	6,508
Total permanent, departmental						
	39	288,053	36	263,003	35	265,670
Deduct lapses						
	3	8,267,54	9.7	73,168	1	7,000
Net permanent, departmental (average number, net salary)						
	35.2	259,299	26.3	189,835	34	258,670
Regular pay in excess of 52-week base						
		1,901		1,000		1,000
Payment above basic rates: Overtime and holiday pay						
		3,071		1,400		2,000
01 Personal services	263,371	192,235	261,670			

NATIONAL SECURITY COUNCIL

Salaries and Expenses, National Security Council—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	23	23	23
Average number of all employees	21	22	22
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,762	\$5,985	\$6,089
Average grade	GS-8.1	GS-8.8	GS-8.9
Crafts, protective, and custodial grades:			
Average salary	\$3,230	\$3,230	\$3,230
Average grade	CPC-4	CPC-4	CPC-4
01 Personal services:			
Permanent positions	\$129,628	\$140,205	\$142,915
Part-time and temporary positions		2,400	4,800
Regular pay in excess of 52-week base		542	549
Payment above basic rates	2,365	2,353	2,236
Total personal services	131,993	145,500	150,500
02 Travel		500	500
04 Communication services	2,277	2,300	2,300
06 Printing and reproduction	586	500	500
07 Other contractual services	1,158	1,740	1,740
08 Supplies and materials	1,492	2,090	2,000
09 Equipment	4,594	2,460	2,460
Obligations incurred	141,600	155,000	160,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Positions at rates in excess of \$14,800:						
Executive secretary	1	\$15,000	1	\$15,000	1	\$15,000
General schedule grades:						
Grade 17. Range of \$13,000 to \$13,800:						
Deputy executive secretary	1	13,200	1	13,200	1	13,200
Grade 15. Range of \$10,800 to \$11,800:						
Internal security representative	1	11,550	1	11,550	1	11,800
Assistant executive secretary	1	11,800	1	11,800	1	11,800
Coordinator	1	11,050	1	11,050	1	11,300
Grade 13. Range of \$8,360 to \$9,360:						
Research analyst			1	8,360	1	8,360

NATIONAL SECURITY COUNCIL—Continued

Salaries and Expenses, National Security Council—Continued

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-	Total	Num-	Total	Num-	Total
	ber	salary	ber	salary	ber	salary
Departmental—Continued						
General schedule grades—Continued						
Grade 12. Range of \$7,040 to \$8,040:						
Research analyst.....	1	\$7,040	1	\$7,040	1	\$7,040
Grade 11. Range of \$5,940 to \$6,940:						
Research analyst.....	1	5,940				
Administrative officer.....	1	5,940	1	5,940	1	6,140
Reports analyst.....					1	5,940
Grade 9. Range of \$5,060 to \$5,810:						
Reports analyst.....	1	5,060	1	5,060		
Research analyst.....	1	5,185	1	5,310	1	5,310
Grade 8. Range of \$4,620 to \$5,370:						
Grade 7. Range of \$4,205 to \$4,955:	4	17,160	3	13,240	3	13,415
Grade 6. Range of \$3,795 to \$4,545:	1	4,420	2	8,340	2	8,340
Grade 5. Range of \$3,410 to \$4,160:	2	6,945	4	13,765	4	13,885
Grade 4. Range of \$3,175 to \$3,655:	4	12,780	2	6,430	2	6,510
Grade 3. Range of \$2,950 to \$3,430:	1	2,950				
Crafts, protective, and custodial grades:						
Grade 4. Range of \$2,750 to \$3,230:	1	3,230	1	3,230	1	3,230
Total permanent, departmental	23	139,250	23	143,955	23	146,090
Deduct lapses.....	1.6	9,622	0.6	3,730	0.5	3,175
Net permanent, departmental (average number, net salary).....	21.4	129,628	22.4	140,225	22.5	142,915
Part-time and temporary positions: Temporary employment.....				2,400		4,800
Regular pay in excess of 52-week base.....				542		549
Payment above basic rates: Overtime and holiday pay.....		2,365		2,353		2,236
01 Personal services.....		131,993		145,500		150,500

NATIONAL SECURITY RESOURCES BOARD

Salaries and Expenses, National Security Resources Board—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	135	135	115
Full-time equivalent of all other positions.....	41	8	139
Average number of all employees.....	161	80	140
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$7,019	\$7,806	\$7,865
Average grade.....	GS-10.1	GS-11.3	GS-11.2
01 Personal services:			
Permanent positions.....	\$785,643	\$827,000	\$863,500
Part-time and temporary positions.....	332,814	89,000	285,000
Regular pay in excess of 52-week base.....	3,624		3,500
Payment above basic rates.....	5,862	1,000	
Payments to other agencies for reimbursable details.....	11,793		
Total personal services.....	1,139,736	617,000	1,152,000
02 Travel.....	49,333	20,000	50,000
03 Transportation of things.....	1,688	1,600	500
04 Communication services.....	24,550	17,000	21,000
05 Rents and utility services.....	58		
06 Printing and reproduction.....	66,149	8,000	16,000
07 Other contractual services:			
Services performed by other agencies.....	162,287	2,000	4,500
08 Supplies and materials.....	93,242	6,000	20,000
09 Equipment.....	22,563	7,600	20,000
15 Taxes and assessments.....	11,795	1,000	10,000
Unvouchered.....	1,267		1,000
Unvouchered.....	5,000	6,000	5,000
Obligations incurred.....	1,589,608	685,000	1,300,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-	Total	Num-	Total	Num-	Total
	ber	salary	ber	salary	ber	salary
Departmental:						
Positions at rates in excess of \$14,800:						
Chairman.....	1	\$17,500	1	\$17,500	1	\$17,500
Vice chairman.....	1	16,000	1	16,000	1	16,000

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-	Total	Num-	Total	Num-	Total
	ber	salary	ber	salary	ber	salary
Departmental—Continued						
General schedule grades:						
Grade 17. Range \$13,000 to \$13,800:						
Executive assistant to the Chairman.....	1	\$13,000	1	\$13,000	1	\$13,000
Grade 16. Range \$12,000 to \$12,800:						
Director, Government protection.....	1	12,000	1	12,000	1	12,000
Director, human resources.....	1	12,200	1	12,200	1	12,400
Director, manpower.....	1	12,000	1	12,000	1	12,000
Director, materials.....	1	12,000	1	12,000	1	12,000
Director, natural resources.....	1	12,000	1	12,000	1	12,000
Director, production resources.....	1	12,000	1	12,000	1	12,200
Director, special security programs.....	1	12,000	1	12,000	1	12,000
Director, transportation.....	1	12,000	1	12,000	1	12,000
Economic adviser.....	1	12,000	1	12,000	1	12,000
General counsel.....	1	12,000	1	12,000	1	12,200
Program assistant.....	1	12,000	1	12,000	1	12,200
Grade 15. Range \$10,800 to \$11,800:						
Administrative officer.....	1	10,800	1	11,050	1	11,050
Associate general counsel.....	1	11,800	1	11,800	1	11,800
Attorney.....				10,800		10,800
Economist.....	3	33,400	2	22,600	2	22,600
Energy specialist.....	1	11,800	1	11,800	1	11,800
Government protection specialist.....	1	11,550	2	22,600	2	22,600
Human resources specialist.....	4	43,200	9	98,200	9	98,200
Materials resources specialist.....	2	22,800	7	77,800	7	77,800
Production resources specialist.....	2	23,100	1	11,550	1	11,550
Program analyst.....	1	11,050	1	11,050	1	11,050
Security Council liaison officer.....	1	10,800	1	10,800	1	10,800
Special security programs specialist.....	1	10,800	6	65,800	6	65,800
Transportation specialist.....	1	11,550	1	11,800	1	11,800
Grade 14. Range \$9,600 to \$10,600:						
Attorney.....	1	9,600				
Budget officer.....	1	9,600	1	9,600	1	9,600
Government protection specialist.....	1	9,600	1	9,600	1	9,600
Human resources specialist.....	2	19,200	2	19,200	1	9,600
Materials resources specialist.....	4	39,600	4	38,800	2	19,600
Personnel officer.....	1	9,600	1	9,600	1	9,600
Research analyst.....	1	9,600	1	9,600	1	9,600
Security Council liaison officer.....	1	9,600	1	9,600	1	9,600
Security officer.....	1	9,600	1	9,600		
Special security programs specialist.....	2	19,200	2	19,200		
Grade 13. Range \$8,360 to \$9,360:						
Administrative assistant.....	1	8,360				
Confidential assistant.....				8,360		8,360
Materials resources specialist.....	1	8,360	1	8,360	1	8,360
Personnel technician.....	1	8,360	1	8,360		
Security officer.....	1	8,360				
Grade 12. Range \$7,040 to \$8,040:						
Administrative technician.....	5	36,400	5	36,400	1	7,240
Confidential assistant.....				7,040		7,040
Human resources analyst.....	1	7,040	1	7,040	1	7,240
Librarian.....	1	7,440	1	7,440	1	7,440
Grade 11. Range \$5,940 to \$6,940:						
Administrative technician.....	1	6,340	1	6,340		
Confidential assistant.....				5,940		6,140
Librarian.....	1	6,340	1	6,340	1	6,540
Program analyst.....	1	5,940	2	11,880	2	11,880
Records officer.....	1	5,940	1	5,940	1	6,140
Grade 10. Range \$5,500 to \$6,250:						
Administrative technician.....	1	6,000	1	6,000		
Research assistant.....	1	5,500	1	5,500		
Grade 9. Range \$5,060 to \$5,810:						
Administrative assistant.....	4	20,865	6	31,485	6	31,485
Administrative technician.....	2	10,245	2	10,245		
Librarian.....	1	11,245	1	5,185	1	5,185
Research analyst.....	2	10,870	1	5,435	1	5,435
Grade 8. Range \$4,620 to \$5,370:						
Grade 7. Range \$4,205 to \$4,955:	2	9,990	2	9,990		
Grade 6. Range \$3,795 to \$4,545:	15	68,175	20	92,635	20	92,635
Grade 5. Range \$3,410 to \$4,160:	21	89,570	16	64,345	16	64,345
Grade 4. Range \$3,175 to \$3,655:	14	51,365	3	11,465	3	11,465
Grade 3. Range \$2,750 to \$3,230:	3	9,765	1	3,175	1	3,175
Grade 2. Range \$2,525 to \$3,005:	1	2,520				
Crafts, protective, and custodial grades:						
Grade 5. Range \$2,974 to \$3,454:	1	3,054				
Grade 4. Range \$2,750 to \$3,230:	3	9,370				
Grade 3. Range \$2,525 to \$3,005:	1	2,522	2	5,740	2	5,740
Total permanent, departmental.....	135	946,956	135	1,061,840	115	912,285
Deduct lapses.....	15	161,213	63	534,840	6	48,785
Net permanent, departmental (average number, net salary).....	120	785,643	72	827,000	109	863,500
Part-time and temporary positions:						
Temporary employment.....		54,559		5,000		28,000
W. A. E. employment.....		278,255		84,000		257,000
Regular pay in excess of 52-week base.....		3,624				3,500
Payment above basic rates: Overtime and holiday pay.....		5,862		1,000		
Payments to other agencies for reimbursable details.....		11,793				
01 Personal services.....		1,139,736		617,000		1,152,000

FUNDS APPROPRIATED TO THE PRESIDENT

CURRENT AUTHORIZATIONS

DISASTER RELIEF

Disaster Relief, Executive Office of the President—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	40	29	1
Average number of all employees.....	34	25	1
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,935	\$5,839	\$6,740
Average grade.....	GS-8.6	GS-7.1	GS-11.6
01 Personal services:			
Permanent positions.....	\$295,276	\$138,349	\$5,982
Regular pay in excess of 52-week base.....	913	651	18
Total personal services.....	296,189	139,000	6,000
02 Travel.....	22,720	8,000	
03 Transportation of things.....	426	500	
04 Communication services.....	5,905	3,800	
05 Rents and utility services.....	388		
06 Printing and reproduction.....	5	1,700	
07 Other contractual services.....	2,462	1,400	
Services performed by other agencies.....	3,111,812		
08 Supplies and materials.....	3,400	1,800	
09 Equipment.....	75	600	
11 Grants, subsidies, and contributions.....	20,971,523	4,642,085	
15 Taxes and assessments.....	363	200	
Reserve for future allocations.....			26,669,647
Obligations incurred.....	24,325,268	4,799,085	26,675,647

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Departmental:			
General schedule grades:			
Grade 14. Range \$9,600 to \$10,600:			
Branch head.....	1 \$10,800	1 \$10,600	
Grade 12. Range \$7,040 to \$8,040:			
Field coordination representative.....	1 8,040	1 7,040	
Housing economist.....	1 8,040		
Attorney.....	1 7,440		
Accountant.....	1 7,050		
Governmental auditor.....		1 7,440	
Grade 11. Range \$5,940 to \$6,940:			
Project analyst.....	1 6,540	1 6,540	1 \$6,740
Budget analyst.....	1 6,140		
Governmental auditor.....	1 5,940		

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Departmental—Continued			
General schedule grades—Continued			
Grade 9. Range \$5,000 to \$5,810:			
Attorney.....	1 85,435	1 4,705	
Grade 7. Range \$4,205 to \$4,955.....	1 3,415		
Grade 4. Range \$3,175 to \$3,655.....	3 9,730	2 6,780	
Total permanent, departmental.....	14 82,660	8 48,540	1 \$6,740
Deduct lapses.....	3.1 17,575	3.1 19,528	758
Add portion of salaries carried in other position schedules paid from this account.....	1.2 5,674	2.9 16,610	
Net permanent, departmental (average number, net salary).....	12.1 70,759	7.8 45,624	1 5,982
Regular pay in excess of 52-week base.....	273	176	18
All personal services, departmental.....	71,632	45,800	6,000
Field:			
General schedule grades:			
Grade 14. Range \$9,600 to \$10,600:			
Assistant regional engineer.....		1 10,600	
Grade 13. Range \$8,360 to \$9,360:			
Construction engineer.....	3 27,480	2 18,320	
Administrative officer.....	2 18,360	1 9,360	
Grade 12. Range \$7,040 to \$8,040:			
Construction engineer.....	3 22,920	2 15,680	
Finance analyst.....	2 16,080		
Racial relations adviser.....	1 7,440	1 7,440	
Grade 11. Range \$5,940 to \$6,940:			
Fiscal accountant.....	1 5,940	1 6,140	
Grade 9. Range \$5,000 to \$5,810:			
Administrative assistant.....	1 5,560		
Project analyst.....	1 5,810	1 5,810	
Claims examiner.....	1 5,810	1 5,810	
Grade 7. Range \$4,205 to \$4,955.....	2 9,160	2 9,410	
Grade 6. Range \$3,795 to \$4,545.....	1 4,295		
Grade 5. Range \$3,410 to \$4,160.....	2 7,320	2 7,570	
Grade 4. Range \$3,175 to \$3,655.....	5 17,235	4 13,980	
Grade 3. Range \$2,950 to \$3,430.....	1 3,110	2 6,380	
Grade 1. Range \$2,500 to \$2,980.....	1 2,500		
Total permanent, field.....	26 154,725	21 120,795	
Deduct lapses.....	6.8 40,013	5.9 43,775	
Add portion of salaries shown in other position schedules paid from this account.....	2.7 19,805	2.1 15,705	
Net permanent, field (average number, net salary).....	21.9 134,517	17.2 92,725	
Regular pay in excess of 52-week base.....	640	475	
All personal services, field.....	135,157	93,200	
01 Personal services.....	206,189	139,000	6,000

INDEPENDENT OFFICES

CURRENT AUTHORIZATIONS

AMERICAN BATTLE MONUMENTS COMMISSION

Salaries and Expenses, American Battle Monuments Commission—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	358	376	397
Full-time equivalent of all other positions.....	6	6	6
Average number of all employees.....	364	382	400
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,735	\$3,808	\$3,808
Average grade.....	GS-5.1	GS-5.1	GS-5.1
Crafts, protective, and custodial grades:			
Average salary.....	\$3,392	\$3,427	\$3,427
Average grade.....	CPC-5.5	CPC-5.5	CPC-5.6
Ungraded positions: Average salary.....	\$1,101	\$1,097	\$1,121
01 Personal services:			
Permanent positions.....	533,627	555,472	578,065
Part-time and temporary positions.....	7,101	7,101	8,205
Regular pay in excess of 52-week base.....	2,052	2,133	2,202
Post and quarters allowances.....	34,321	36,757	36,877
Station allowance.....	12,332	12,344	12,344
Total personal services.....	589,433	613,807	638,233
02 Travel.....			
Transportation of things.....	9,833	11,587	12,006
Communication services.....	2,652	4,283	4,408
Rents and utility services.....	3,655	4,175	4,175
Printing and reproduction.....	5,924	9,665	10,065
Other contractual services.....	323	2,079	379
Supplies and materials.....	30,994	19,945	21,749
Equipment.....	35,366	31,813	30,060
Ungraded positions: Average salary.....	19,945	22,355	30,060
Total obligations.....	717,485	719,550	780,000

DETAIL OF PERSONAL SERVICES

Departmental:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 11. Range \$5,940 to \$6,940:						
Executive assistant.....	1	\$6,140	1	\$6,340	1	\$6,340
Grade 6. Range \$3,795 to \$4,545.....	1	4,045	1	3,920	1	3,920
Grade 5. Range \$3,410 to \$4,160.....	1	3,660	1	3,660	1	3,660
Grade 4. Range \$3,175 to \$3,655.....	1	3,175	1	3,255	1	3,255
Grade 3. Range \$2,950 to \$3,430.....	1	2,950	1	3,030	1	3,030
Crafts, protective, and custodial grades:						
Grade 4. Range \$2,750 to \$3,250.....	1	3,230	1	3,310	1	3,310
Total permanent, departmental.....	6	23,200	6	23,515	6	23,515
Deduct lapses.....	0.2	581				
Net permanent, departmental (average number, net salary).....	5.8	22,619	6	23,515	6	23,515
Regular pay in excess of 52-week base.....		90		90		91
All personal services, departmental.....		22,709		23,605		23,606
Field:						
General schedule grades:						
Grade 10. Range \$5,500 to \$6,250:						
Chief, maintenance and records.....	1	5,625	1	5,750	1	5,750
Grade 9. Range \$5,000 to \$5,915:						
Maintenance engineer.....	1	5,185	1	5,310	1	5,310
Grade 7. Range \$4,205 to \$4,955.....	2	8,410	2	8,660	2	8,660
Grade 5. Range \$3,410 to \$4,160.....	3	10,255	3	10,605	3	10,605
Grade 4. Range \$3,175 to \$3,655.....	2	6,670	2	6,830	2	6,830
Grade 3. Range \$2,950 to \$3,430.....	2	6,670	2	6,830	2	6,830
Grade 2. Range \$2,750 to \$3,250.....	2	5,840	2	5,660	2	5,660
Grade 1. Range \$2,500 to \$2,960.....	1	2,500	1	2,580	1	2,580
Crafts, protective, and custodial grades:						
Grade 9. Range \$4,150 to \$4,900.....	1	4,900	1	4,900	1	4,900
Grade 8. Range \$3,740 to \$4,190.....	1	3,865	1	3,990	1	3,990
Grade 7. Range \$3,435 to \$4,035.....	5	19,375	5	19,675	5	19,675
Grade 6. Range \$3,200 to \$3,650.....	14	48,790	14	49,480	14	49,480
Grade 5. Range \$2,974 to \$3,454.....	7	22,878	9	28,170	8	25,782
Grade 4. Range \$2,750 to \$3,250.....	10	29,260	10	29,980	10	29,980
Ungraded positions at annual rates:						
Fees less than \$5,000.....	29	35,473	31	40,723	31	43,347
Positions at hourly rates.....						
Rates equivalent to less than \$5,000.....	272	206,069	285	305,840	307	335,550
Total permanent, field.....	353	511,575	370	635,989	391	664,929

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct lapses.....	0.2	\$567	1.3	\$4,032	3	\$9,930
Net permanent, field (average number, net salary).....	352.8	511,008	368.7	531,957	388	554,969
Part-time and temporary positions: Part-time employment.....		7,101		7,101		8,205
Regular pay in excess of 52-week base.....		1,962		2,043		2,202
Payment above basic rates:						
Post and quarters allowances.....		34,321		36,757		36,877
Station allowance.....		12,332		12,344		12,344
All personal services, field.....		506,724		500,202		614,627
01 Personal services.....		589,433		613,807		638,233

Construction of Memorials and Cemeteries, American Battle Monuments Commission—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	89	87	83
Average number of all employees.....	81	84	83
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,436	\$4,403	\$4,401
Average grade.....	GS-6.2	GS-6.5	GS-6.5
Ungraded positions: Average salary.....	\$1,556	\$1,630	\$1,630
01 Personal services:			
Permanent positions.....	\$222,048	\$234,325	\$234,789
Regular pay in excess of 52-week base.....	874	901	903
Post and quarters allowances.....	34,047	35,436	36,284
Station allowance.....	24,279	23,867	23,613
Total personal services.....	281,228	294,523	296,586
02 Travel.....			
Transportation of things.....	23,042	39,288	41,276
Communication services.....	4,939	6,980	7,085
Rents and utility services.....	3,641	4,405	4,705
Printing and reproduction.....	12,801	12,255	12,755
Other contractual services.....	4,570	3,080	3,505
Supplies and materials.....	4,152	3,010	3,150
Equipment.....	17,818	19,347	18,746
Lands and structures.....	4,407,565	7,855,508	9,107,960
Total obligations.....	4,764,061	7,784,562	9,500,000

DETAIL OF PERSONAL SERVICES

Departmental:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 13. Range \$8,560 to \$9,360:						
Construction engineer.....	1	\$8,560	1	\$8,560	1	\$8,560
Grade 5. Range \$3,410 to \$4,160.....	1	4,035	1	4,160	1	4,160
Grade 4. Range \$3,175 to \$3,655.....	3	9,635	3	9,635	3	9,635
Grade 3. Range \$2,950 to \$3,430.....	3	9,170	3	9,530	3	9,530
Total permanent, departmental.....	8	31,370	8	31,735	8	31,735
Deduct lapses.....	0.2	746				
Net permanent, departmental (average number, net salary).....	7.8	30,624	8	31,735	8	31,735
Regular pay in excess of 52-week base.....		127		131		131
All personal services, departmental.....		30,751		31,866		31,866
Field:						
General schedule grades:						
Grade 12. Range \$7,040 to \$8,040:						
Construction engineer.....	1	8,040				
Grade 11. Range \$5,940 to \$6,940:						
Construction engineer.....	4	23,960	2	12,280	2	12,480
Landscape engineer.....	2	12,880	2	13,080	1	6,940
Grade 10. Range \$5,500 to \$6,250:						
Construction engineer.....	2	11,375	2	11,500	2	11,500

AMERICAN BATTLE MONUMENTS COMMISSION—Continued

Construction of Memorials and Cemeteries, American Battle Monuments Commission—Continued

Table with columns: 1952 actual, 1953 estimate, 1954 estimate. Rows include Field—Continue—1, General schedule grades—Continued, Grade 9, 8, 7, 6, 5, 4, 3, 2, Ungraded positions at annual rates, Rates less than \$5,000, Total permanent, field, Deduct lapses, Net permanent, field (average number, net salary), Regular pay in excess of 52-week base, Payment above basic rates, Post and quarters allowances, Station allowance, All personal services, field, Personal services.

ATOMIC ENERGY COMMISSION

Operating Expenses, Atomic Energy Commission—

OBLIGATIONS BY OBJECTS

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Summary of Personal Services, Total number of permanent positions, Full-time equivalent of all other positions, Average number of all employees, Average salaries and grades, General schedule grades, Averages salary, Crafts, protective, and custodial grades, Average salary, Personal service obligations, Permanent positions, Part-time and temporary positions, Regular pay in excess of 52-week base, Payment above basic rates, Payments to other agencies for reimbursable details, Total personal service obligations, Direct Obligations, Obligations Payable Out of Reimbursements From Other Accounts, Personal services, Travel, Other contractual services, Total obligations payable out of reimbursements from other accounts, Total obligations for operating expenses, Reimbursements from non-Federal sources, Total obligations.

DETAIL OF PERSONAL SERVICES

Table with columns: 1952 actual, 1953 estimate, 1954 estimate. Rows include Departmental, Positions at rates in excess of \$14,800, Chairman, Commissioner, General manager, Deputy general manager, Assistant general manager for manufacturing, Assistant general manager for research and development, Ungraded positions at annual rates of \$5,000 and above, Director, military application division, Director, engineering division, Director, production division, Director, research division, Grades established by the Atomic Energy Commission which are equivalent to general schedule grades: Grade 18, Rate \$14,800, Assistant general manager for administration, Controller, Division director, General counsel, Grade 17, Range \$13,000 to \$13,800, Assistant to deputy general manager, Assistant division director, Branch chief, Deputy general counsel, Director, research division, Grade 16, Range \$12,000 to \$12,800, Assistant controller, Assistant division director, Branch chief, Division director, Liaison officer, Operations analyst, Special assistant to general manager, Grade 15, Range \$10,800 to \$11,800, Assistant branch chief, Assistant controller, Assistant division director, Attorney, Auditor, Branch chief, Division director, Economist, Engineer, Medical officer, Metallurgist, Organization and methods analyst, Patent attorney, Personnel officer, Physician, Project officer, Secretary to Commission, Special assistant, Grade 14, Range \$9,600 to \$10,600, Accountant, Administrative officer, Assistant branch chief, Attorney, Assistant division director, Auditor, Biochemist, Biologist, Branch chief, Budget examiner, Chemist, Community management officer, Contract analyst, Engineer, Geologist, Industrial management officer, Information officer, Insurance examiner, Labor relations officer, Liaison officer, Medical officer, Organization and methods analyst, Physician, Physicist, Procedures analyst, Procurement officer, Program analyst, Project officer, Records officer, Scientific analyst, Section chief, Security officer, Special assistant, Statistician, Transportation officer, Grade 13, Range \$8,360 to \$9,360, Accountant, Administrative officer, Assistant branch chief, Attorney, Auditor, Biologist, Branch chief, Budget officer, Budget examiner, Chemist.

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate			
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades established by the Atomic Energy Commission which are equivalent to general schedule grades—Continued						
Grade 9. Range \$5,000 to \$5,510—Con.						
Assistant branch chief.....	1	\$5,000	1	\$5,000	2	\$10,120
Attorney.....	9	46,290	15	75,900	10	50,725
Auditor.....	33	172,705	33	172,535	14	227,806
Bacteriologist.....	1	5,185	1	5,310	1	5,310
Branch chief.....	2	10,370	1	5,185	3	15,305
Budget analyst.....	9	45,790	9	46,165	15	76,525
Chemist.....	12	60,970	19	82,335	16	82,335
Community management specialist.....	2	10,245	3	15,680	3	15,680
Engineer.....	84	428,415	82	422,420	100	513,250
Equipment specialist.....	4	20,365	5	26,050	5	26,050
Fire department officer.....	3	15,189	3	15,535	3	15,535
Genetist.....	21	108,385	50	255,750	73	372,130
Health physicist.....			2	10,120	1	5,060
Industrial hygienist.....	1	5,185	1	5,060	1	5,060
Industrial management specialist.....	12	60,970	1	5,060	1	5,060
Inspector.....	16	81,835	23	118,255	31	173,540
Intelligence officer.....	2	10,345	3	15,305	3	15,305
Insurance examiner.....	1	5,185	1	5,310	1	5,610
Labor relations specialist.....	1	5,060	1	5,060	2	10,120
Laborian.....	2	10,870	2	10,745	2	10,745
Metallurgist.....					2	10,120
Organization and methods analyst.....	3	15,930	3	15,305	5	25,425
Personnel technician.....	3	15,430	4	15,555	5	25,675
Physicist.....	7	35,620	5	25,550	5	25,550
Police officer.....	12	63,345	14	74,965	14	74,965
Promotion specialist.....	9	47,540	8	42,280	8	41,080
Program analyst.....	4	20,240	3	15,305	3	15,305
Property and supply officer.....	26	135,310	31	161,485	34	176,415
Reports analyst.....	1	5,185				
Scientific analyst.....	8	42,390	10	51,600	16	81,960
Section chief.....	7	35,295	7	35,555	7	35,555
Security technician.....	41	211,960	54	278,115	60	308,350
S-F accountability officer.....	1	5,310	1	5,060	1	5,060
Statistician.....	4	20,740			1	5,060
Technical writer.....	1	5,560	3	16,055	4	21,115
Transportation specialist.....	4	20,865	4	21,115	4	21,115
Wage and salary analyst.....	155	734,100	139	670,305	157	660,690
Grade 8. Range \$4,620 to \$5,370	794	3,449,270	3,570,630	3,753,775		
Grade 7. Range \$4,200 to \$4,545	339	1,372,630	357	1,481,315	358	1,484,735
Grade 5. Range \$3,410 to \$4,160	599	2,145,965	640	2,319,275	685	2,472,225
Grade 4. Range \$3,175 to \$3,655	646	2,137,930	694	2,306,800	748	2,477,460
Grade 3. Range \$2,950 to \$3,430	550	1,677,140	502	1,547,620	51	1,590,740
Grade 2. Range \$2,750 to \$3,230	174	401,630	95	270,130	96	272,640
Grade 1. Range \$2,500 to \$2,980	7	17,580	1	2,750	1	2,750
Grades, protective and custodial grades:						
Grade 10. Range \$4,965 to \$5,315	9	43,710	9	44,835	9	44,835
Grade 9. Range \$4,150 to \$4,800	11	46,775	10	43,625	10	43,625
Grade 8. Range \$3,740 to \$4,490	67	272,205	75	308,125	75	308,125
Grade 7. Range \$3,435 to \$4,035	270	983,350	4	1,105,900	1,102,365	
Grade 6. Range \$3,200 to \$3,680	242	793,360	278	955,080	279	961,280
Grade 5. Range \$2,974 to \$3,454	35	111,770	8	24,752	8	24,752
Grade 4. Range \$2,750 to \$3,230	33	96,670	20	59,560	21	62,150
Grade 3. Range \$2,552 to \$3,032	16	44,672	15	41,960	15	41,960
Grade 2. Range \$2,420 to \$2,840	9	23,180	8	21,230	8	21,250
Ungraded positions at annual rates less than \$5,000.....	237	861,613	119	440,371	135	502,897
Total permanent, field.....	6,166	29,166,030	6,339	31,225,013	6,851	33,950,799
Dednet:						
Lapses.....	1,141	5,481,886	435	2,286,397	229	1,074,679
Savings due to use of former pay scale for part of year.....	7	5,35,493				
Positions or portions thereof filled by military personnel.....	11	85,880	16	120,180	14	105,130
Net permanent, field (average number, not salary).....	5,006	23,562,771	5,887	28,818,436	6,607	32,771,000
Part-time and temporary positions:						
Temporary employment.....	15,805	20,066	18,000	18,000		
Part-time employment.....	4	5,300	6,000	6,000		
W. A. E. employment.....	39	243	77	121	107	100
Regular pay in excess of 52-week base.....	92	576	111	570	126	600
Payment above basic rates:						
Overtime and holiday pay.....	1,334	127	1,627	979	1,745	600
Night-work differential.....	174	546	220	450	228	500
Additional pay for service abroad.....			19	190	36	600
Payments to other agencies for reimbursable details.....	7	453	5	500	9	900
All personal services, field.....	25,231,380	30,905,592	35,047,000			
01 Personal services.....	31,250,271	38,532,804	44,000,000			
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....	31,203,737	38,532,804	44,000,000			
Obligations payable out of reimbursements from other accounts.....	46,534					
Total of foregoing schedule.....	31,250,271	38,532,804	44,000,000			

CIVIL SERVICE COMMISSION

Salaries and Expenses, Civil Service Commission—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	4,227	3,929	4,243
Full-time equivalent of all other positions.....	46	11	10
Average number of all employees.....	4,082	3,793	4,092
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,330	\$4,409	\$4,414
Average grade.....	GS-5.6	GS-5.8	GS-5.9
Personal service obligations:			
Permanent positions.....	\$17,315,641	\$16,554,932	\$17,973,574
Part-time and temporary positions.....	197,804	91,618	82,614
Regular pay in excess of 52-week base.....	45,664	65,323	68,683
Payment above basic rates.....	152,630	5,569	14,129
Total personal service obligations.....	17,729,739	16,715,342	18,139,000
<i>Direct Obligations</i>			
01 Personal services.....	17,511,015	16,610,358	18,064,000
02 Travel.....	599,210	479,250	575,000
03 Transportation of things.....	68,038	73,200	103,000
04 Communication services.....	160,249	169,200	183,500
05 Rents and utility services.....	160,470	168,700	96,000
06 Printing and reproduction.....	490,428	430,000	500,500
07 Other contractual services.....	202,883	167,450	158,200
08 Supplies and materials.....	364,170	364,000	363,800
09 Equipment.....	205,428	201,500	158,500
13 Rehears, awards, and indemnities.....			1,000
15 Taxes and assessments.....	46,821	38,492	67,500
Total direct obligations.....	19,714,807	18,703,350	20,300,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	218,724	104,984	75,000
02 Travel.....	38,617	9,992	10,000
04 Communication services.....	163	24	
06 Printing and reproduction.....	3,293		
07 Other contractual services.....	2,569		
08 Supplies and materials.....	1,670		
09 Equipment.....	993		
Total obligations payable out of reimbursements from other accounts.....	266,929	115,000	85,000
Obligations incurred.....	19,980,836	18,818,350	20,385,000

Consolidated schedule of personal services paid from salaries and expenses, Civil Service Commission, and investigations, Civil Service Commission

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Rates in excess of \$14,500:						
Chairman of the Commission.....	1	\$16,000	1	\$16,000	1	\$16,000
Commissioners.....	2	30,000	2	30,000	2	30,000
General schedule grades:						
Grade 18. \$11,800:						
Executive director.....	1	14,800	1	14,800	1	14,800
Grade 16. Range \$12,000 to \$12,800:						
Assistant executive director.....	1	12,000	1	12,200	1	12,200
Assistant executive director, field operations.....	1	12,200	1	12,000	1	12,000
Chief of division.....	2	24,200	3	36,200	3	36,200
Grade 15. Range \$10,800 to \$11,800:						
Assistant chief of division.....	1	10,800	1	10,800	1	10,800
Assistant to Chairman.....	1	10,800	1	11,050	1	11,050
Assistant to chief of division.....	1	10,800	1	10,800	1	10,800
Assistant executive director.....	1	10,800	1	10,800	1	10,800
Associate chief of division.....	1	11,050	1	11,050	1	11,050
Chairman, Federal Personnel Council.....	1	11,800	1	11,800	1	11,800
Chief, administrative services.....	1	11,800	1	11,800	1	11,800
Chief law officer.....	1	11,550	1	11,800	1	11,800
Chief of branch.....	2	21,600	2	21,600	2	21,600
Chief of division.....	4	46,200	4	45,200	4	45,200
Chief, program planning staff.....	1	10,800	1	10,800	1	10,800
Director, executive development program.....	1	10,800	1	10,800	1	10,800
Executive secretary, Loyalty Review Board.....	1	10,800	1	10,800	1	10,800
Executive vice chairman, Federal Personnel Council.....	1	11,800	1	11,800	1	11,800
Grade 14. Range \$9,600 to \$10,600:						
Actuary.....	1	10,600	1	10,600	1	10,600
Assistant chief, administrative services.....	1	10,400	2	21,200	2	21,200
Assistant chief, field operations.....	2	20,800	2	20,800	2	20,800
Assistant chief of division.....	7	72,400	2	19,800	2	19,800
Assistant chief of brnch.....			1	10,600	1	10,600

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct:						
Lapses.....	130.1	\$602,058	94.9	\$405,248	86.5	\$324,431
Savings due to use of former pay scales for part of year.....		16,100				
Net permanent, departmental (average number, net salary).....	1,811.9	7,994,512	1,886.1	8,339,800	2,067.5	9,180,353
Part-time and temporary positions:						
Temporary employment.....		15,622				
W. A. E. employment.....		43,996		41,397		36,948
Regular pay in excess of 52-week base.....		29,516		30,951		34,883
Overtime and holiday pay.....		45,377				
Additional pay for services ahead.....						4,380
Assumed annual leave liability.....		377		4,105		2,133
All personal services, departmental.....		8,128,400		8,416,233		9,258,697
Field:						
General schedule grades:						
Grade 15, Range \$10,800 to \$11,800.....						
Regional director.....	14	153,200	14	154,300	14	154,300
Grade 14, Range \$9,600 to \$10,600.....						
Regional director.....	14	134,400	14	134,400	14	134,400
Grade 13, Range \$8,500 to \$9,500.....						
Chief of division.....	56	487,820	56	500,580	56	500,580
Civil service representative.....	14	131,040	1	9,160	3	26,280
Deputy regional director.....	3	25,080	3	25,280	3	25,280
Executive secretary, regional loyalty board.....						
Executive secretary, regional loyalty board, and appeals examiner in charge.....	1	8,560	1	8,560	1	8,560
Medical officer.....	14	120,840	14	123,060	14	123,060
Veterans' Federal employment representative.....	14	124,040	14	125,670	14	125,670
Grade 12, Range \$7,000 to \$8,000.....						
Administrative assistant.....	7	7,840	7	79,680	7	79,680
Appeals examiner.....	13	97,080	12	89,520	12	89,040
Assistant chief of division.....	21	157,400	24	180,440	27	203,900
Chief of division.....	2	14,080				
Chief of section.....	3	61,200	12	88,200	21	152,340
Civil service inspector.....	18	360,400	57	428,640	71	527,200
Civil service representative.....	2	14,680	4	28,360	4	28,360
Examiner, loyalty.....	2	51,100	9	66,375	8	70,000
Investigator.....	24	171,300	41	570,240	95	668,800
Manager, branch regional office.....	2	15,080	2	15,280	2	15,280
Position classifier.....	21	35,600	6	57,520	8	57,520
Rating examiner, qualifications.....	5	26,830	6	35,240	7	22,280
Technical adviser, loyalty.....	2	14,080	2	14,080	2	14,080
Adviser, board of examiners.....	16	98,380	20	123,600	20	123,600
Assistant branch manager.....			1	5,940	1	5,940
Assistant chief of section.....			1	5,940	1	6,140
Budget and fiscal officer.....	4	24,760	7	44,150	10	63,400
Chief of section.....	27	170,460	27	173,960	34	216,060
Civil service inspector.....	2	12,080	5	30,180	7	44,180
Civil service representative.....	1	6,140	1	6,140	6	35,840
Examiner, loyalty.....	12	72,180	9	54,630	8	18,560
Investigator.....	131	791,020	379	2,293,260	423	2,518,620
Personnel officer.....			1	5,940	2	12,080
Position classifier.....	24	148,120	26	162,500	32	198,140
Rating examiner, qualifications.....	27	170,460	27	173,960	34	216,060
Rating examiner, suitability.....	1	6,540	3	18,420	3	18,420
Staff assistant.....	4	25,160	3	19,020	3	19,020
Technical adviser, loyalty.....	1	6,340	1	5,940	1	5,940
Veterans' adviser.....	1	6,340	1	6,340	1	6,340
Grade 10, Range \$5,500 to \$6,250.....						
Budget and fiscal officer.....	1	6,000	1	6,125	2	12,080
Staff assistant.....	1	5,500	1	5,625	1	5,625
Grade 9, Range \$4,800 to \$5,810.....						
Adviser, board of examiners.....	17	91,300	22	116,590	42	217,790
Assistant chief of section.....	2	10,870	2	10,870	2	10,870
Budget and fiscal officer.....	6	32,610	3	16,680		
Chief of division.....	1	5,310				
Chief of section.....	16	88,960	17	94,520	17	94,520
Civil service representative.....	1	5,185				
Head of unit.....	3	16,180				
Investigator.....	296	1,378,360	982	4,991,140	1,145	5,815,920
Methods examiner.....	1	5,435	1	5,185	1	5,185
Personnel officer.....	27	144,750	3	15,180	6	30,590
Position classifier.....	27	144,750	22	172,740	50	28,240
Rating examiner, qualifications.....	28	150,475	31	166,640	58	306,790
Rating examiner, suitability.....	7	39,150	14	75,215	14	76,215
Staff assistant.....	2	10,745	1	5,085	1	5,085
Veterans and board adviser.....	1	5,310				
Grade 8, Range \$4,620 to \$5,370.....						
Grade 7, Range \$4,205 to \$4,955.....	221	963,430	301	1,299,705	1,292	515,115
Grade 6, Range \$3,795 to \$4,545.....	17	79,720	14	58,240	14	58,240
Grade 5, Range \$3,410 to \$4,160.....	200	749,000	201	740,415	224	839,510
Grade 4, Range \$3,175 to \$3,655.....	242	836,110	238	822,850	306	1,021,980
Grade 3, Range \$2,950 to \$3,430.....	489	1,537,150	939	2,842,650	1,000	3,207,760
Grade 2, Range \$2,750 to \$3,230.....	570	1,606,550	413	1,166,790	421	1,201,110
Grade 1, Range \$2,500 to \$2,980.....	11	28,025	10	29,160	8	21,760
Crafts, protective, and custodial grades:						
Grade 4, Range \$2,750 to \$3,230.....	1	2,750	5	13,950	6	16,060
Grade 3, Range \$2,550 to \$3,030.....	6	16,260	6	16,960	7	17,802
Grade 2, Range \$2,425 to \$2,840.....	6	14,700	6	15,960	7	17,802

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued:						
Positions at hourly rates: Rates equivalent to less than \$5,000.....	11	\$33,770	23	\$77,840	26	\$87,510
Total permanent, field.....	2,637	11,324,615	4,007	18,150,160	4,656	20,991,967
Deduct:						
Lapses.....	406	1,947,625	384.5	1,816,938	206.4	950,446
Savings due to use of former pay scales for part of year.....		18,600				
Net permanent, field (average number, net salary).....	2,231	9,358,390	3,712.5	16,333,222	4,449.6	20,041,191
Part-time and temporary positions:						
Temporary employment.....		73,425				
W. A. E. employment.....		64,761		50,121		45,606
Regular pay in excess of 52-week base.....		35,148		39,801		76,776
Payment above basic rates.....						
Overtime and holiday pay.....		103,670				
Night-week differential.....		195				
Additional pay for services ahead.....						5,749
Assumed annual leave liability.....		3,388		5,569		40,111
		15,120		80,706		
All personal services, field.....		9,654,097		16,809,419		20,213,426
01 Personal services.....		17,782,497		25,225,672		29,472,123
Salaries and wages in the foregoing schedule are distributed as follows:						
Salaries and expenses, Civil Service Commission.....						
Direct obligations.....		17,511,015		16,610,358		18,064,090
Obligations payable out of reimbursements from other accounts.....		218,724		104,984		75,000
Investigations, Civil Service Commission.....		82,758		8,510,330		11,333,123
Total of foregoing schedule.....		17,782,497		25,225,672		29,472,123

FEDERAL CIVIL DEFENSE ADMINISTRATION

Operations, Federal Civil Defense Administration—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	1,175	1,094	923
Full-time equivalent of all other positions.....	38	6	9
Average number of all employees.....	5,919	809	847
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,309	\$6,576	\$6,536
Average grade.....	G18-9.7	G18-9.7	G18-9.6
01 Personal services.....	\$4,958,672	\$5,229,224	\$5,343,088
Permanent positions.....	314,463	42,690	94,900
Part-time and temporary positions.....	18,966	19,231	29,503
Regular pay in excess of 52-week base.....	113,475	65,665	9,600
Payment above basic rates for reimbursable details.....	183,855	120,490	131,969
Total personal services.....	5,588,861	5,476,700	5,600,000
02 Travel.....	305,839	391,045	557,799
03 Transportation of things.....	59,949	9,600	44,000
04 Communication services.....	142,126	289,035	562,000
05 Rents and utility services.....	51,970	85,740	90,000
06 Printing and reproduction.....	355,265	264,300	604,000
07 Other contractual services.....	2,270,527	1,289,160	1,385,000
Services performed by other agencies.....	1,729,662	542,500	2,952,000
08 Supplies and materials.....	229,003	131,750	150,000
09 Equipment.....	651,363	101,700	31,300
10 Lands and structures.....	66,500		
13 Refunds, awards, and indemnities.....	107		
15 Taxes and assessments.....	17,678	17,650	19,000
Uncovered.....	4,043	6,000	6,000
Total obligations.....	11,670,731	8,605,100	12,000,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Positions in excess of \$14,800:						
Administrator.....	1	\$17,500	1	\$17,500	1	\$17,500
Deputy administrator.....	1	16,000	1	16,000	1	16,000
General schedule grades:						
Grade 18, Rate of \$14,800:						
Assistant administrator.....	3	44,400	2	29,600	4	59,200
Director.....	1	14,800	1	14,800	1	14,800
Executive assistant administrator.....	1	14,800	1	14,800	1	14,800

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
Grade 11, Range \$5,910 to \$6,940:						
Administrative services	1	\$5,910	1	\$5,940	1	\$5,940
Business manager	1	5,940				
Chief, security patrol force					1	5,940
Engineer, maintenance			1	5,940	1	5,940
Instructor	2	11,880	4	24,360	2	12,680
Training officer	2	11,880				
Grade 9, Range \$5,060 to \$5,810:						
Cartographer	1	5,060	1	5,185	1	5,185
Chief, security patrol force	1	5,060	1	5,185		
Communications specialist	13	67,155	13	67,155	10	50,600
Instructor	1	5,060			1	5,060
Maintenance technician	2	10,120	2	10,120	2	10,120
Supervisor, food and housing	1	5,060	1	5,060		
Grade 7, Range \$4,205 to \$4,955:						
Grade 6, Range \$3,795 to \$4,545:						
Grade 5, Range \$3,410 to \$4,160:						
Grade 4, Range \$3,175 to \$3,635:						
Grade 3, Range \$2,950 to \$3,410:						
Grade 2, Range \$2,750 to \$3,230:						
Crafts, protective, and custodial grades:						
Grade 8, Range \$3,740 to \$4,190:						
Grade 6, Range \$3,200 to \$3,680:						
Grade 5, Range \$2,974 to \$3,454:						
Grade 4, Range \$2,750 to \$3,230:						
Grade 3, Range \$2,522 to \$3,022:						
Grade 2, Range \$2,420 to \$2,840:						
Total permanent, field	432	2,683,821	379	2,579,247	349	2,200,708
Deduct:						
Lapses	243	6	110	9	28	2
Savings due to use of former pay scales for part of year		15,251		834,382		155,650
Net permanent, field (average number, net salary)	188	4	268	1	320	8
Part-time and temporary positions						
W. A. E. employment		30,847				
Regular pay in excess of 52-week base		6,109		6,600		7,922
Payment above basic rates:						
Overtime and holiday pay		19,656		29,870		
Night-work differential				3,000		5,600
Payments to other agencies for reimbursable details		15,919				
All personal services, field		1,233,382		1,784,335		2,058,580
01 Personal services		5,588,861		5,476,700		5,600,000

FEDERAL COAL MINE SAFETY BOARD OF REVIEW
Salaries and Expenses, Federal Coal Mine Safety Board of Review—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions			5
Full-time equivalent of all other positions			1
Average number of all employees			6
Average salaries and grades:			
General schedule grades:			
Average salary			\$6,983
Average grade			GS-10.0
01 Personal services:			
Permanent positions			\$34,915
Part-time and temporary positions			18,000
Total personal services			52,915
02 Travel			11,000
03 Transportation of things			50
04 Communication services			2,870
05 Rents and utility services			1,500
06 Printing and reproduction			2,000
07 Other contractual services			10,000
08 Supplies and materials			2,500
09 Equipment			2,000
15 Taxes and assessments			165
Obligations incurred			85,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 15, Range \$10,800 to \$11,800:						
Secretary of the Board					1	\$10,800
Chief counsel					1	10,800
Grade 9, Range \$5,060 to \$5,810:						
Administrative assistant					1	5,185
Grade 7, Range \$4,205 to \$4,955:						

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
Grade 4, Range \$3,175 to \$3,635:					1	\$3,175
Total permanent, departmental (average number, net salary)					5	34,915
Part-time employment						18,000
01 Personal services						52,915

FEDERAL COMMUNICATIONS COMMISSION

Salaries and Expenses, Federal Communications Commission—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	1,243	1,257	1,459
Average number of all employees	1,143	1,106	1,333
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,379	\$5,514	\$5,475
Average grade	GS-7.9	GS-8.1	GS-8.0
Personal service obligations:			
Permanent positions	\$6,102,453	\$6,039,652	\$7,288,527
Part-time and temporary positions	23,405	23,180	27,800
Regular pay in excess of 52-week base	74,566	61,300	69,850
Payment above basic rates			
Total personal service obligations	6,200,731	6,124,132	7,386,177
<i>Direct Obligations</i>			
01 Personal services	5,957,674	5,781,000	7,034,700
02 Travel	76,755	88,000	110,000
03 Transportation of things	14,097	18,000	22,000
04 Communication services	149,953	150,000	153,000
05 Rents and utility services	48,315	54,000	57,000
06 Printing and reproduction	29,434	30,000	77,300
07 Other contractual services	62,312	65,000	
08 Supplies and materials	134,217	125,000	152,000
09 Equipment	113,074	96,289	229,500
10 Land and structures		2,550	88,000
13 Refunds, awards, and indemnities	20		
Total direct obligations	6,585,831	6,410,632	8,005,300
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	243,057	343,132	351,477
Total obligations incurred	6,828,888	6,753,764	8,356,777

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Positions at rates in excess of \$14,800:						
Commissioners	7	\$105,000	7	\$105,000	7	\$105,000
General schedule grades:						
Grade 16, Range \$12,000 to \$12,800:						
Chief engineer	1	12,000	1	12,200	1	12,200
Chief accountant	1	12,200	1	12,200	1	12,400
General counsel	1	12,200	1	12,200	1	12,400
Grade 15, Range \$10,800 to \$11,800:						
Chief of bureau	3	36,600	3	36,800	3	37,200
Executive officer	1	11,650	1	11,650	1	11,300
Secretary	1	10,800	1	10,800	1	11,050
Assistant executive officer	1	10,800	1	10,800	1	11,050
Assistant chief engineer	2	21,600	3	32,650	3	32,900
Assistant chief accountant	3	32,400	3	32,400	3	33,150
Assistant general counsel	2	21,600	2	21,600	2	22,100
Assistant chief of bureau	3	32,900	3	33,400	3	33,650
Chief of division	13	142,400	17	187,100	19	210,450
Attorney					8	86,100
Engineer					7	75,600
Grade 14, Range \$9,600 to \$10,600:						
Hearing examiner	7	69,600	11	108,600	24	233,800
Administrative officer	1	10,200	1	10,200	1	10,400
Assistant executive officer	1	9,600	1	10,800	1	11,050
Assistant secretary	1	9,600	1	9,600	1	9,800
Assistant chief engineer	1	9,600	1	9,600	1	9,800
Assistant to chief engineer	1	9,600	1	10,600	1	10,600
Assistant to general counsel	1	9,600	1	9,600	1	9,800
Planning officer	1	9,600	1	9,600	1	9,800
Chief of bureau	1	9,800				
Chief of division	4	38,600	4	38,600	1	10,600
Assistant chief of division	8	77,400	7	68,400	8	78,800
Chief of branch	17	165,800	17	168,800	24	238,800

FEDERAL COMMUNICATIONS COMMISSION—Con.

Salaries and Expenses, Federal Communications Commission—Continued

DETAIL OF PERSONAL SERVICES—continued

Table with columns: 1952 actual, 1953 estimate, 1954 estimate. Rows include Departmental—Continued, General schedule grades—Continued, Grade 14, Range \$9,600 to \$10,600—Con., Chief of unit, Attorney, Engineer, Accountant, etc.

DETAIL OF PERSONAL SERVICES—continued

Table with columns: 1952 actual, 1953 estimate, 1954 estimate. Rows include Field—Continued, General schedule grades—Continued, Grade 14, Range \$9,600 to \$10,600, Regional manager, Accountant-in-charge, etc.

FEDERAL MEDIATION AND CONCILIATION SERVICE

Salaries and Expenses, Federal Mediation and Conciliation Service—

OBLIGATIONS BY OBJECTS

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Total permanent positions, Full-time equivalent of all other positions, Average number of all employees, etc.

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Positions at rates in excess of \$14,800:						
Director.....	1	\$16,000	1	\$16,000	1	\$16,000
General schedule grades:						
Grade 17. Range \$13,000 to \$13,800:						
Assistant director.....	1	13,000	1	13,200	1	13,200
Grade 16. Range \$12,000 to \$12,800:						
Assistant to the director and general counsel.....	1	12,000	1	12,000	1	12,200
Grade 15. Range \$10,800 to \$11,800:						
Consultant to the director.....	1	11,800				
Director of administrative manage-ment.....			1	10,800	1	11,050
Director of operations analysis.....			1	10,800	1	10,800
National office representative.....			1	10,800	1	11,050
Grade 14. Range \$9,600 to \$10,600:						
Associate director of administrative management.....			1	9,600	1	9,800
Director of administrative manage-ment.....			1	9,600		
Field liaison officer.....	1	9,600				
Field representative.....			1	9,800	1	10,000
National office representative.....	5	48,800	3	29,800	3	30,200
Grade 13. Range \$8,360 to \$9,360:						
Administrative officer.....	1	9,360	2	19,200	2	19,400
Associate director of administrative management.....	1	8,360				
Executive secretary, national labor management panel.....					1	8,360
Operations analyst.....			1	8,360	1	8,360
Grade 11. Range \$5,940 to \$6,940:						
Chief, budget and finance division.....	1	5,940	1	5,940	1	5,940
Methods examiner.....			1	5,940	1	6,140
Grade 9. Range \$5,090 to \$5,810:						
Chief, budget and finance division.....	1	5,090				
Chief, personnel and reports division.....	1	5,435	1	5,560	1	5,685
Chief, services and supply division.....			1	5,090	1	5,185
Mediator.....	3	15,180	2	10,120	2	10,270
Grade 7. Range \$4,205 to \$4,955:						
Chief, services and supply division.....	5	22,650	7	31,685	7	32,435
Grade 6. Range \$3,795 to \$4,545:						
Chief, services and supply division.....	5	20,975	3	12,635	3	13,010
Grade 5. Range \$3,410 to \$4,160:						
Chief, services and supply division.....	9	33,815	10	37,350	11	41,885
Grade 4. Range \$3,175 to \$3,925:						
Chief, services and supply division.....	12	40,980	12	41,220	12	42,100
Grade 3. Range \$2,950 to \$3,430:						
Chief, services and supply division.....	5	14,910	4	12,010	4	12,360
Crafts, protective, and custodial grades:						
Grade 2. Range \$2,552 to \$3,032:						
Chief, services and supply division.....	2	5,501	2	5,664	2	5,744
Grade 1. Range \$1,800 to \$2,280:						
Associate director.....	1	14,000				
Orades established by Public Law 375, 82d Cong., approved June 5, 1952:						
Associate director.....			1	14,800	1	14,800
Total permanent, departmental.....	57	317,029	59	338,374	61	356,074
Deduct:						
Lapses.....						
Savings due to use of former pay scales for part of year.....	7.1	39,649	2	14,200	2	16,000
		423				
Net permanent departmental (average number, net salary).....	49.9	276,962	57	324,174	59	340,074
Part-time and temporary positions:						
W. A. E. employment.....		4,050		18,000		30,000
Mediator.....		1,000		1,000		1,326
Regular pay in excess of 52-week base.....						
Payment above basic rates: Overtime and holiday pay.....		981		1,000		1,089
All personal services, departmental.....	282,963	344,240	378,400			
Field:						
General schedule grades:						
Grade 15. Range \$10,800 to \$11,800:						
Regional director.....	12	139,350	12	139,350	12	139,850
Grade 14. Range \$9,600 to \$10,600:						
Mediator.....	47	460,400	50	485,000	50	500,800
Grade 13. Range \$8,360 to \$9,360:						
Mediator.....	145	1,278,000	145	1,294,600	180	1,594,200
Grade 12. Range \$7,040 to \$8,040:						
Mediator.....	14	98,560	37	260,480	25	176,000
Grade 11. Range \$5,940 to \$6,940:						
Mediator.....	23	137,620	18	107,520		
Grade 9. Range \$5,090 to \$5,810:						
Mediator.....	4	20,965	12	53,460	12	54,960
Grade 7. Range \$4,205 to \$4,955:						
Mediator.....	12	44,420	12	45,045	12	46,420
Grade 5. Range \$3,410 to \$4,160:						
Mediator.....	33	114,345	42	142,370	44	149,500
Grade 4. Range \$3,175 to \$3,925:						
Mediator.....	27	84,290	24	74,640	24	75,140
Total permanent field.....	329	2,430,435	352	2,612,445	359	2,737,170
Deduct:						
Lapses.....						
Savings due to use of former pay scale for part of year.....	18.7	89,081	18.9	122,185	16.3	78,600
		3,555				
Net permanent, field (average number, net salary).....	310.3	2,337,799	333.1	2,490,260	342.5	2,658,570
Regular pay in excess of 52-week base.....		9,251		10,000		10,530
Payment above basic rates: Overtime and holiday pay.....		270		500		500
All personal services, field.....	2,347,300	2,500,700	2,669,600			
01 Personal services.....	2,630,263	2,845,000	3,048,000			

Boards of Inquiry, Federal Mediation and Conciliation Service—

	OBLIGATIONS BY OBJECTS			
	Object classification	1952 actual	1953 estimate	1954 estimate
Average number of all employees.....			2	2
01 Personal services:				
Part-time and temporary positions.....	\$1,050	\$22,500	\$22,500	
Payment above basic rates.....	209			
Total personal services.....	1,259	22,500	22,500	
02 Travel.....	105	20,000	20,000	
04 Communication services.....	112	2,000	2,000	
06 Printing and reproduction.....	250	500	500	
07 Other contractual services.....	700	2,000	2,000	
08 Supplies and materials.....		500	500	
Obligations incurred.....	2,426	47,500	47,500	

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
01 Personal services: Part-time and temporary positions: W. A. E. employment.....		\$1,259		\$22,500		\$22,500

FEDERAL POWER COMMISSION

Salaries and Expenses, Federal Power Commission—

	OBLIGATIONS BY OBJECTS			
	Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....		756	698	759
Full-time equivalent of all other positions.....				1
Average number of all employees.....		716	656	719
Average salaries and grades:				
General schedule grades:				
Average salary.....	\$5,519	\$5,656	\$5,671	
Average grade.....	G-8.1	G-8.2	G-8.3	
01 Personal services:				
Permanent positions.....	\$3,920,066	\$3,688,840	\$4,049,078	
Part-time and temporary positions.....	419	3,985	11,205	
Regular pay in excess of 52-week base.....	14,432	14,575	16,117	
Payment above basic rates.....	8,635	1,800	2,500	
Total personal services.....	3,943,612	3,709,200	4,080,900	
02 Travel.....	236,625	204,099	200,000	
03 Transportation of things.....	3,699	3,200	3,800	
04 Communication services.....	26,662	27,500	28,600	
05 Rents and utility services.....	20,997	21,150	21,000	
06 Printing and reproduction.....	61,692	55,800	72,000	
07 Other contractual services.....	19,308	20,800	22,000	
Services performed by other agencies.....	3,725	3,500	4,000	
08 Supplies and materials.....	45,333	42,300	40,000	
09 Equipment.....	21,528	14,950	36,300	
13 Rewards, awards, and indemnities.....	275	1,000	1,000	
15 Taxes and assessments.....	2,455	3,250	4,000	
Total obligations.....	4,386,507	4,106,659	4,571,380	

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Positions at rates in excess of \$14,800:						
Commissioner.....	5	\$75,000	5	\$75,000	5	\$75,000
Grade 16. Range \$12,000 to \$12,800:						
Chief, bureau of accounts, finance and rates.....	1	12,200	1	12,200	1	12,400
Chief, bureau of accounts.....	1	12,000	1	12,200	1	12,200
General counsel.....	1	12,200	1	12,200	1	12,400
Grade 15. Range \$10,800 to \$11,800:						
Assistant chief, bureau of accounts, finance, and rates.....	1	11,050	1	11,050	1	11,300
Assistant chief, bureau of power.....	1	10,800	1	11,050	1	11,050
Head attorney.....	1	11,050	1	11,050	2	22,100
Assistant general counsel.....	3	32,900	3	33,150	3	33,650
Chief examiner.....	1	11,050	1	11,050	1	11,300
Chief engineer.....	1	11,050	1	11,800	1	11,800
Chief, division of gas certificates.....	1	10,800	1	11,050	1	11,050
Chief, division of rates.....	1	11,050	1	11,050	1	11,300
Chief, division of accounts.....	1	10,800	1	11,050	1	11,300
Chief, division of finance and statistics.....	1	10,800	1	11,050	1	11,300
Chief, division of electric resources and requirements.....	1	10,800	1	11,050	1	11,050
Chief, division of licensed projects.....	1	10,800	1	11,050	1	11,300

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,783	\$5,860	\$5,792
Average grade.....	G-8-8.5	G-8-8.7	G-8-8.6
Crafts, protective, and custodial grades:			
Average salary.....	\$3,968	\$3,020	\$3,150
Average grade.....	CPC-3.6	CP-3.7	CP-3.7
Ungraded positions: Average salary.....	\$4,251	\$4,255	\$4,261
01 Personal services:			
Permanent positions.....	\$3,898,722	\$3,870,065	\$4,809,305
Regular pay in excess of 52-week base.....	15,750	14,700	18,000
Payment above basic rates.....	20,288	15,000	20,000
Total personal services.....	3,934,960	3,899,765	4,907,305
02 Travel.....	184,633	163,055	205,575
03 Transportation of things.....	9,882	1,500	3,000
04 Communication services.....	29,559	20,000	32,000
05 Rents and utility services.....	3,987	10,000	22,000
06 Printing and reproduction.....	35,030	20,000	50,000
07 Other contractual services.....	23,119	12,500	16,500
Services performed by other agencies.....	17,040	22,000	22,000
08 Supplies and materials.....	46,709	27,500	50,000
09 Equipment.....	22,091	2,500	71,000
13 Refunds, awards, and indemnities.....	117		
Obligations incurred.....	4,306,917	4,178,800	5,500,000

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Departmental:			
Positions at rates in excess of \$14,800:			
Commission.....	5 \$75,000	5 \$75,000	5 \$75,000
General schedule grades:			
Grade 16, Range \$12,000 to \$12,800:			
General counsel.....	1 12,200	1 12,200	1 12,400
Director, bureau of antimonopoly.....	1 12,200	1 12,200	1 12,400
Director, bureau of antideceptive practices.....	1 12,200	1 12,000	1 12,200
Director, bureau of industry cooperation.....	1 12,200	1 12,200	1 12,400
Director, bureau of industrial economics.....	1 12,200	1 12,200	1 12,400
Grade 15, Range \$10,800 to \$11,800:			
Executive director.....	1 11,550	1 11,550	1 11,800
Executive assistant to chairman.....	1 11,550	1 11,550	1 11,800
Assistant general counsel.....	4 46,700	4 45,950	5 57,750
Assistant director, bureau of antimonopoly.....	1 11,300	1 11,300	1 11,550
Assistant director, bureau of antideceptive practices.....	1 11,300	1 11,300	1 11,550
Assistant director, bureau of industry cooperation.....	1 11,800	1 11,050	1 11,200
Assistant director, bureau of industrial economics.....	2 21,850	2 21,850	3 33,150
Attorneys.....	5 34,000	5 34,000	5 34,000
Hearing examiners.....	12 118,800	12 118,800	12 118,800
Chief of division.....	6 67,050	6 66,500	6 67,800
Medical officer.....	1 10,800	1 10,800	1 11,050
Grade 14, Range \$9,600 to \$10,600:			
Assistant general counsel.....	1 10,000	1 10,200	1 10,400
Chief of division.....	6 61,000	4 40,800	4 41,600
Hearing examiner.....	11 112,200	9 92,400	9 92,400
Attorney.....	30 300,200	33 327,000	38 378,600
Medical officer.....	2 20,400	1 9,600	1 9,800
Chemist.....	1 9,600	1 9,600	1 9,800
Economic analyst.....	6 59,800	7 60,400	10 98,200
Accountant.....	1 9,600	1 9,600	1 9,800
Statistician.....	1 9,600	1 9,600	1 9,800
Grade 13, Range \$8,360 to \$9,360:			
Chief of division.....	1 8,560	1 8,560	1 8,700
Attorney.....	53 402,720	48 419,560	58 506,560
Economic analyst.....	2 17,820	1 8,760	12 103,800
Accountant.....	3 27,680	2 18,520	2 18,920
Grade 12, Range \$7,040 to \$8,040:			
Chief of division.....	2 15,440	2 14,080	2 14,480
Attorney.....	27 201,040	22 161,280	24 205,720
Economic analyst.....	3 21,520	4 28,560	14 98,960
Accountant.....	5 37,200	4 29,560	5 37,000
Investigator.....	4 31,160	3 23,120	3 23,720
Statistician.....	1 7,040	1 7,040	1 7,040
Information specialist.....	1 7,040	1 7,040	1 7,040
Grade 11, Range \$5,940 to \$6,940:			
Attorney.....	19 114,900	22 132,280	24 146,160
Economic analyst.....	3 17,820	1 5,940	4 23,760
Accountant.....	8 51,620	8 44,580	8 50,920
Investigator.....	8 52,120	7 46,180	7 46,780
Administrative officer.....	4 26,660	4 25,560	4 26,160
Information specialist.....	2 11,880	1 5,940	1 5,940
Librarian.....	1 6,540	1 6,540	1 6,740
Grade 10, Range \$5,500 to \$6,500:			
Administrative assistant.....	3 18,250	2 12,500	2 13,000
Grade 9, Range \$3,060 to \$5,810:			
Attorney.....	15 79,830	8 41,230	10 51,530
Economic analyst.....	9 46,165	10 51,225	15 76,525
Accountant.....	4 20,990	3 15,805	5 25,925
Investigator.....	8 45,480	5 28,550	6 35,610
Assistant Librarian.....	1 5,060	1 5,060	1 5,060
Administrative assistant.....	5 26,840	4 21,490	4 21,740
Editor.....	2 11,120	2 11,120	2 11,370

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Departmental—Continued			
General schedule grades—Continued			
Grade 8, Range \$4,620 to \$5,700.....	6 \$29,720	5 \$24,600	5 \$24,820
Grade 7, Range \$4,205 to \$4,955.....	49 219,410	46 206,305	65 288,200
Grade 6, Range \$3,795 to \$4,545.....	28 118,095	26 112,752	26 112,752
Grade 5, Range \$3,410 to \$4,160.....	66 253,940	66 250,560	85 318,530
Grade 4, Range \$3,175 to \$3,655.....	67 228,140	67 225,835	104 340,450
Grade 3, Range \$2,950 to \$3,430.....	44 155,860	42 129,068	50 153,918
Grade 2, Range \$2,750 to \$3,230.....	10 28,860	4 12,040	4 12,540
Crafts, protective, and custodial grades:			
Grade 6, Range \$3,435 to \$3,605.....	2 7,670	2 7,770	2 7,970
Grade 6, Range \$3,200 to \$3,680.....	1 3,360	1 3,360	1 3,440
Grade 4, Range \$2,730 to \$3,210.....	3 9,690	1 3,290	1 3,290
Grade 3, Range \$2,552 to \$3,032.....	8 22,736	7 19,785	7 19,945
Grade 2, Range \$2,420 to \$2,900.....	4 9,960	2 5,120	2 5,190
Interdepartmental lithographic wage board grades:			
Grade 18, Range \$4,950 to \$5,710.....	1 5,178	1 5,128	1 5,138
Grade 15, Range \$4,331 to \$5,155.....	2 8,819	1 4,597	1 4,597
Grade 14, Range \$4,264 to \$4,950.....	2 8,611	3 13,022	4 17,322
Grade 13, Range \$4,098 to \$4,742.....	1 4,410		
Grade 10, Range \$3,557 to \$4,118.....	2 7,030	2 7,030	2 7,030
Total permanent, departmental.....	569 3,312,731	523 3,091,252	683 4,001,832
Deduct lapses.....	51 2,300,187	8 7 51,214	33 5 194,297
Net permanent, departmental (average number, net salary).....	517.8	515.3	649.5
Regular pay in excess of 52-week base.....	3,042,547	3,040,038	3,807,535
Payment above basic rates: Overtime and holiday pay.....	12,682	12,500	15,000
Total permanent, departmental.....	19,989	15,000	20,000
All personal services, departmental.....	3,075,218	3,067,538	3,842,535
Field:			
General schedule grades:			
Chief, branch office.....	6 59,800	6 59,800	6 60,200
Grade 13, Range \$8,360 to \$9,360:			
Attorney.....	15 128,400	17 146,120	22 187,920
Grade 12, Range \$7,040 to \$8,040:			
Attorney.....	24 179,200	21 154,810	28 204,120
Grade 11, Range \$5,940 to \$6,940:			
Attorney.....	20 124,500	18 111,520	25 153,100
Grade 9, Range \$5,000 to \$5,800:			
Attorney.....	41 215,250	29 152,115	48 248,255
Grade 7, Range \$4,205 to \$4,955.....	45 191,725	25 107,375	30 128,400
Grade 6, Range \$3,735 to \$4,545.....	4 16,930	3 12,740	3 13,100
Grade 5, Range \$3,410 to \$4,160.....	6 22,415	6 22,415	13 46,715
Grade 4, Range \$3,175 to \$3,655.....	20 62,420	16 55,120	23 77,745
Grade 3, Range \$2,950 to \$3,430.....	9 27,255	5 15,695	5 15,935
Grade 2, Range \$2,750 to \$3,230.....	2 5,820	2 5,820	2 5,900
Total permanent, field.....	191 1,025,810	118 844,010	205 1,146,960
Deduct lapses.....	33 179,635	2 5 13,983	8 8 49,160
Net permanent, field (average number, net salary).....	157.9	145.5	196.2
Regular pay in excess of 52-week base.....	856,175	830,027	1,091,830
Payment above basic rates: Overtime and holiday pay.....	3,268	2,200	3,400
Total permanent, field.....	260	260	260
All personal services, field.....	859,742	832,227	1,094,830
01 Personal services.....	3,934,960	3,899,765	4,937,365

GENERAL ACCOUNTING OFFICE

Salaries and Expenses, General Accounting Office—			
Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	7,000	6,460	6,472
Average number of all employees.....	6,644	6,175	6,225
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,575	\$4,764	\$4,808
Average grade.....	G-8-6.3	G-8-6.7	G-8-6.9
Personal service obligations:			
Permanent positions.....	\$30,356,745	\$29,326,700	\$29,597,700
Regular pay in excess of 52-week base.....	109,800	113,300	112,300
Payment above basic rates.....	60,000	60,000	90,000
Total personal service obligations.....	30,466,545	29,500,000	29,800,000
<i>Direct Obligations</i>			
01 Personal services.....	30,440,226	29,500,000	29,800,000
02 Travel.....	658,820	1,000,000	1,100,000
03 Transportation of things.....	78,191	100,000	100,000
04 Communication services.....	112,587	125,000	125,000
05 Rents and utility services.....	212,175	229,000	230,000
06 Printing and reproduction.....	145,575	150,000	150,000
07 Other contractual services.....	67,192	100,000	100,000
08 Supplies and materials.....	193,587	150,000	200,000

GENERAL ACCOUNTING OFFICE - Continued

Salaries and Expenses, General Accounting Office - Continued

OBLIGATIONS BY OBJECTS - (continued)

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Direct Obligations (Equipment, Refunds, awards, and indemnities, Taxes and assessments) and Obligations Payable Out of Reimbursements From Other Accounts (Personal services, Travel).

DETAIL OF PERSONAL SERVICES

Table with columns: Departmental, Positions at rates in excess of \$14,500, Grade 18, Grade 17, Grade 16, Grade 15, Grade 14, Grade 13, Grade 12. Rows list various positions like Comptroller General, Assistant Comptroller General, Director, etc., with columns for 1952 actual, 1953 estimate, and 1954 estimate.

DETAIL OF PERSONAL SERVICES - continued

Table with columns: Departmental - Continued, 1952 actual, 1953 estimate, 1954 estimate. Rows list various positions like Fiscal auditor, Cost auditor, Administrative officer, Chief of section, etc., with columns for Number and Total salary.

DETAIL OF PERSONAL SERVICES—Continued

Table with columns: 1952 actual, 1953 estimate, 1954 estimate. Rows include Departmental-Continued, General schedule grades-Continued, Crafts, protective, and custodial grades, Total permanent, departmental, Deduct lapses, Net permanent, departmental, Regular pay in excess of 52-week base, Personal services, Salaries in the foregoing schedule are distributed as follows: Direct obligations, Obligations payable out of reimbursements from other accounts, Total of foregoing schedule.

INDIAN CLAIMS COMMISSION

Salaries and Expenses, Indian Claims Commission—

OBLIGATIONS BY OBJECTS

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Total number of permanent positions, Average number of all employees, Average salaries and grades, Personal services, Total personal services, Travel, Communication services, Printing and reproduction, Supplies and materials, Equipment, Taxes and assessments, Obligations incurred.

DETAIL OF PERSONAL SERVICES

Table with columns: 1952 actual, 1953 estimate, 1954 estimate. Rows include Departmental: Positions at \$14,000 established by 63 Stat. 881, Commissioner, General schedule grades, Grade 14, Range \$9,600 to \$10,600, Grade 13, Range \$8,340 to \$9,360, Grade 6, Range \$3,795 to \$4,545, Grade 3, Range \$2,950 to \$3,430, Total permanent, departmental, Deduct: Lapses, Savings due to use of former pay scales during part of year, Net permanent, departmental, Regular pay in excess of 52-week base, Personal services.

INTERSTATE COMMERCE COMMISSION

General Expenses, Interstate Commerce Commission—

OBLIGATIONS BY OBJECTS

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Total number of permanent positions, Average number of all employees, Average salaries and grades, Personal services, Travel, Transportation of things, Communication services, Rents and utility services, Printing and reproduction, Other contractual services, Supplies and materials, Equipment, Taxes and assessments, Obligations incurred.

DETAIL OF PERSONAL SERVICES

Table with columns: 1952 actual, 1953 estimate, 1954 estimate. Rows include Departmental: Positions at rates in excess of \$14,800, Commissioners, General schedule grades, Grade 17, Range \$13,000 to \$13,800, Grade 16, Range \$12,000 to \$12,800, Grade 15, Range \$10,800 to \$11,800, Grade 14, Range \$9,600 to \$10,600, Grade 13, Range \$8,340 to \$9,360, Accountant and methods examiner, Assistant chief of section, Assistant secretary, Attorney, Director, Chief of section, Examiner, Hearing examiner, Secretary, Organizational and methods examiner, Grade 12, Range \$8,340 to \$9,360, Assistant chief of section, Assistant secretary, Assistant to director, Attorney, Chairman, fourth section board, Chairman of board, Chief accountant, Chief of section, Economist (transportation cost), Examiner, Hearing examiner, Organizational and methods examiner, Personnel director, Statistical analyst, Traffic analyst, Transport economist, Grade 12, Range \$7,040 to \$8,040, Accountant and auditor, Adjudicator, Administrative officer, Assistant chief of section, Attorney, Chief explosives agent, Chief of section, Economist, Employment officer.

INTERSTATE COMMERCE COMMISSION—Con.

General Expenses, Interstate Commerce Commission—Continued

DETAIL OF PERSONAL SERVICES—continued				
	1952 actual	1953 estimate	1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued				
General schedule grades—Continued				
Grade 12. Range \$7,040 to \$8,040—Con.				
Engineer	3	\$23,920	3	\$23,920
Engineer examiner	1	7,240	1	7,240
Examiner	10	71,800	9	64,760
Examiner (general attorney)	1	7,240	1	7,240
Hearing examiner	33	240,120	31	225,360
Land appraiser	1	8,040	1	8,040
Member of board	6	43,640	5	36,200
Organization and methods examiner	1	7,010	1	7,040
Statistical analyst	3	21,720	2	14,480
Supervisor field forces	1	8,040	1	8,040
Transport a. abst.	2	15,280	2	15,280
Transportation cost analyst	1	7,240	1	7,240
Transportation rate analyst	1	7,010	1	7,040
Grade 11. Range \$5,940 to \$6,940:				
Accountant and auditor	5	31,500	5	31,500
Adjudicator	2	12,080	2	12,080
Administrative officer	2	11,880	2	11,880
Anticoder	1	6,940	1	6,940
Assistant budget officer	1	6,140	1	6,140
Assistant chief explosives agent	1	6,140	1	6,140
Assistant to director	3	20,220	3	20,220
Chief, freight rate bureau	6	38,440	6	38,440
Chief of section	2	12,880	2	13,280
Engineer	3	20,220	3	20,220
Examiner	9	61,960	9	61,960
General attorney	1	6,140	1	6,140
Hearing examiner	14	80,760	14	80,760
Land appraiser	1	6,140	1	6,140
Laborator	1	6,740	1	6,740
Mechanical engineer	1	6,540	1	6,540
Position classifier	1	5,940	1	5,940
Transport economist	3	18,420	3	18,420
Transportation cost analyst	3	19,420	3	19,420
Valuation engineer	2	13,080	2	13,080
Grade 10. Range \$5,500 to \$6,250:				
Accountant and auditor	4	24,500	4	23,500
Adjudicator	2	11,750	2	12,000
Administrative officer	6	36,625	5	30,375
Assistant chief, freight rate branch	2	11,750	2	12,000
Chief, freight tariff branch	2	11,750	2	11,750
Chief, report writer	3	17,750	3	17,750
Chief, special permission branch	1	5,875	1	6,000
Chief, waybill branch	1	6,000	1	6,125
Examiner	2	11,625	2	11,625
Fiscal officer	1	5,875	1	6,000
Statistical analyst	1	5,750	1	5,875
Statistical officer	1	6,250	1	6,250
Transportation cost analyst	2	11,750	3	17,250
Transportation tariff reviewer	1	6,750	1	6,875
Grade 9. Range \$5,060 to \$5,810:				
Accountant and auditor	10	54,000	11	59,640
Adjudicator	2	11,150	4	20,740
Administrative assistant	3	17,050	2	11,995
Assistant chief, freight tariff section	2	11,120	2	11,120
Assistant chief of section	1	5,185	1	5,310
Assistant chief, special permission branch	1	5,185	1	5,310
Assistant chief, waybill branch	1	5,810	1	5,810
Assistant librarian	1	5,185	1	5,310
Assistant to chief of section	1	5,590	1	5,685
Attorney	2	11,620	2	11,620
Chief clerk	2	11,620	2	11,620
Chief clerk (report writer)	1	5,435	1	5,560
Chief of section	1	5,810	1	5,810
Chief, passenger tariff branch	1	5,500	1	5,685
Chief, temporary authority unit	1	5,435	1	5,560
Digest reviewer	1	5,810	1	5,810
Economist	4	21,365	4	21,365
Employment officer	1	5,060	1	5,185
Engineer	12	69,595	9	51,915
Examiner	16	82,835	14	72,500
Explosive agent	1	5,060	1	5,185
Federal Receiver codifier	1	5,810	1	5,810
Financial analyst	1	5,185	1	5,310
Legal examiner	4	20,990	4	20,990
Mechanical engineer	1	5,185	1	5,185
Position classifier	2	10,620	2	10,620
Rate and tariff analyst	4	22,365	4	22,365
Rate desk chief	1	5,435	1	5,560
Report writer	25	158,250	24	158,105
Reviewer	2	10,995	2	11,245
Space analyst	1	5,060	1	5,060
Transportation cost analyst	3	15,430	3	15,680
Transportation rate examiner	1	5,810	1	5,810
Valuation engineer	1	5,935	1	5,935
Grade 8. Range \$4,620 to \$5,370:				
Grade 6. Range \$4,205 to \$4,955	106	491,230	95	438,725
Grade 7. Range \$5,795 to \$6,545	54	232,810	54	233,480
Grade 8. Range \$2,410 to \$3,160	123	526,465	125	498,375
Grade 4. Range \$3,175 to \$3,655	209	729,830	198	660,505
Grade 3. Range \$2,950 to \$3,430	199	634,410	194	616,340
Grade 2. Range \$2,730 to \$3,210	35	104,000	28	82,360
Grade 1. Range \$2,500 to \$2,980:				
Crafts, protective, and custodial grades:				
Grade 8. Range \$3,740 to \$4,490	1	4,490	1	4,490
Grade 7. Range \$3,455 to \$4,035	1	4,035	1	4,035
Grade 4. Range 2,660	2	6,060	2	6,060
Grade 3. Range \$2,552 to \$3,032	34	91,408	34	91,328
Grade 2. Range \$2,420 to \$2,840	9	22,908	7	17,990

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued				
Grades established by interdepartmental lithographic wage board:				
Grade 20. Range \$4,950 to \$5,741	1	\$4,950	1	\$4,950
Grade 17. Range \$4,493 to \$5,200	1	4,493	1	4,493
Grade 15. Range \$4,160 to \$4,805	1	4,308	1	4,308
Grade 12. Range \$3,827 to \$4,430	3	11,808	3	11,808
Grade 5. Range \$2,338 to \$2,933	1	2,933	1	2,933
Grade 4. Range \$2,371 to \$2,746	13	33,945	12	31,574
Total permanent, departmental	1,359	6,965,515	1,286	6,501,534
Deduct lapses	22	76,143	22	67,716
Net permanent, departmental (average number, net salary)	1,282.9	6,507,572	1,263.8	6,487,709
Regular pay in excess of 52-week base		24,559		24,253
Payment above basic rates: Overtime and holiday pay		3,219		3,243
All personal services, departmental		6,578,240		6,515,205
Field:				
General schedule grades:				
Grade 13. Range \$8,300 to \$9,300:				
District director	16	148,500	15	138,200
Grain agent	1	8,700	1	8,700
Hearing examiner	2	17,120	2	17,120
Transportation utilities accountant	3	27,580	3	27,580
Grade 12. Range \$7,040 to \$8,040:				
Land appraiser	1	8,040		
Service agent	16	117,240	16	116,240
Special agent	6	34,800	4	30,360
Transportation utilities accountant	9	69,960	9	69,960
Trial attorney (general)	11	83,840	10	76,200
Grade 11. Range \$5,940 to \$6,940:				
Accountant and auditor	2	13,080	2	13,880
District supervisor	90	604,800	86	573,840
Engineer	4	27,160	4	27,160
Land appraiser	4	27,760	5	33,700
Service agent	16	99,840	15	93,100
Special agent	4	26,960	4	27,360
Transportation utilities accountant	12	103,640	15	96,700
Grade 10. Range \$5,500 to \$6,250:				
District supervisor	4	23,125	4	23,125
Special agent	1	6,250	1	6,250
Transportation utilities accountant	1	6,375	1	6,375
Grade 9. Range \$5,060 to \$5,810:				
Accountant and auditor	1	5,810	4	23,240
Engineer	1	5,810	2	10,770
Land appraiser	1	5,500	2	10,120
Safety inspector	22	119,945	18	98,205
Special agent	6	34,800	4	23,115
Transportation utilities accountant	15	85,275	11	62,035
Grade 8. Range \$4,620 to \$5,370:				
Grade 7. Range \$4,205 to \$4,955	3	15,110	2	10,240
Grade 6. Range \$3,795 to \$4,545	2	8,660	2	8,660
Grade 5. Range \$3,410 to \$4,160	1	3,795	1	3,795
Grade 4. Range \$3,175 to \$3,655	9	35,690	9	35,690
Grade 3. Range \$2,950 to \$3,430	86	305,050	86	304,250
Grade 2. Range \$2,730 to \$3,210	44	144,105	37	120,190
Grade 1. Range \$2,500 to \$2,980	5	16,230	4	13,000
Total permanent, field	403	2,247,240	375	2,088,200
Deduct lapses	24	151,763	4.6	27,003
Net permanent, field (average number, net salary)	379	2,095,477	370.4	2,061,137
Regular pay in excess of 52-week base		8,060		7,926
Payment above basic rates: Overtime and holiday pay		20		20
All personal services, field		2,103,537		2,069,083
01 Personal services		8,681,777		8,584,288

Railroad Safety, Interstate Commerce Commission—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate	
Total number of permanent positions	127	124	124	124
Average number of all employees	124	123	123	123
General salaries and grades:				
General schedule grades:				
Average salary	\$6,531	\$6,517	\$6,517	\$6,517
Average grade	G8-10.3	G8-10.3	G8-10.3	G8-10.3
01 Personal services:				
Permanent positions	\$802,970	\$798,824	\$798,824	\$798,824
Regular pay in excess of 52-week base	3,088	3,072	3,072	3,072
Payment above basic rates	426	1,000	1,000	1,000
Total personal services	\$806,484	\$802,896	\$802,896	\$802,896
02 Transportation of things:	200,117	163,050	168,550	168,550
04 Communication services	234	200	200	200
06 Other contractual services	1,073	1,100	1,100	1,100
	600	600	600	600

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
08 Supplies and materials.....	\$5,543	\$5,400	\$5,400
09 Equipment.....	1,513	954	954
15 Taxes and assessments.....	351	300	300
Obligations incurred.....	1,015,975	974,500	1,010,000

DETAIL OF PERSONAL SERVICES

Departmental: General schedule grades:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 15. Range \$10,800 to \$11,800:						
Director.....	1	\$11,050	1	\$11,300	1	\$11,300
Grade 14. Range \$9,600 to \$10,600:						
Assistant director.....	1	9,800	1	9,800	1	9,800
Grade 13. Range \$8,300 to \$9,300:						
Examiner.....	1	8,300	1	8,360	1	8,560
Grade 12. Range \$7,040 to \$8,040:						
Attorney.....	2	15,080	2	15,080	2	15,080
Chief of section.....	1	7,440	1	7,640	1	7,640
Civil engineer.....	1	7,040	1	7,040	1	7,240
Electronics engineer.....	1	7,840	1	7,840	1	8,040
Inspector, hours of service.....	1	8,040	1	8,040	1	8,040
Inspector, safety appliances.....	1	8,040	1	8,040	1	8,040
Safety inspector.....	1	7,440	1	7,840	1	7,840
Signal engineer.....	1	8,040	1	8,040	1	8,040
Grade 11. Range \$5,940 to \$6,940:						
Electrical engineer.....	1	6,940	1	6,940	1	6,940
Signal engineer.....	1	6,940	1	6,940	1	6,940
Grade 9. Range \$5,060 to \$5,810:						
Attorney.....	1	5,810	1	5,810	1	5,600
Grade 6. Range \$3,795 to \$4,545:						
Grade 4. Range \$3,175 to \$3,655:	11	40,765	11	40,365	11	40,365
Grade 3. Range \$2,950 to \$3,430:	2	6,540	1	3,350	1	3,350
Grade 2. Range \$2,750 to \$3,230:	1	2,910	1	2,990	1	3,070
Crafts, protective, and custodial grades:						
Grade 3. Range \$2,352 to \$3,032:	1	2,712	1	2,792	1	2,792
Total permanent, departmental.....	31	175,782	30	173,002	30	173,012
Deduct lapses.....	0.7	3,543	0.2	1,071	0.2	1,081
Net permanent, departmental (average number, net salary).....	30.3	172,239	29.8	171,931	29.8	171,931
Regular pay in excess of 52-week base.....		662	661	661		661
Payment above basic rates: Overtime and holiday pay.....		21				
All personal services, departmental.....		172,922		172,592		172,592
Field: General schedule grades:						
Grade 12. Range \$7,040 to \$8,040:						
Safety inspector.....	2	14,680	2	14,880	2	15,080
Inspector, accident investigation.....	2	12,480	2	12,680	2	12,880
Inspector, hours of service.....	13	88,620	12	81,080	12	81,480
Inspector, railway signal and train control.....	23	158,220	22	150,880	22	150,880
Inspector, safety appliances.....	56	375,840	56	371,840	56	371,040
Total permanent, field.....	96	649,840	94	631,360	94	631,360
Deduct lapses.....	2.5	19,109	0.6	4,467	0.6	4,467
Net permanent, field (average number, net salary).....	93.5	630,731	93.4	626,893	93.4	626,893
Regular pay in excess of 52-week base.....		2,426		2,411		2,411
Payment above basic rates: Overtime and holiday pay.....		405		1,000		1,000
All personal services, field.....		632,562		630,304		630,304
01 Personal services.....		806,484		802,896		802,896

Locomotive Inspection, Interstate Commerce Commission—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	108	103	103
Average number of all employees.....	104	103	103
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,588	\$5,709	\$5,709
Average grade.....	GS-8	GS-8.1	GS-8.1
01 Personal services:			
Permanent positions.....	\$580,387	\$588,897	\$588,897
Regular pay in excess of 52-week base.....	2,232	2,265	2,235
Total personal services.....	582,619	591,162	591,162
02 Travel.....	143,395	112,620	143,120
03 Transportation of things.....	41	50	50
04 Communication services.....	2,433	1,750	1,750
07 Other contractual services.....	153	460	460
08 Supplies and materials.....	1,627	1,640	1,640
09 Equipment.....	2,992	1,968	1,968
15 Taxes and assessments.....	149	150	150
Obligations incurred.....	733,512	709,500	740,000

DETAIL OF PERSONAL SERVICES

Departmental:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 15. Range \$10,800 to \$11,800:						
Director.....	1	\$11,050	1	\$11,050	1	\$10,800
Grade 14. Range \$9,600 to \$10,600:						
Assistant director.....	2	19,600	2	19,600	2	19,600
Grade 13. Range \$8,300 to \$9,300:						
Safety engineer.....	1	8,300	1	8,500	1	8,500
Grade 11. Range \$5,940 to \$6,940:						
Assistant to director.....	1	6,340	1	6,340	1	6,540
Safety engineer.....	2	13,080	2	13,080	2	13,080
Grade 7. Range \$4,205 to \$4,555:	2	9,285	2	9,285	2	9,410
Grade 6. Range \$3,795 to \$4,545:	2	9,080	2	9,080	2	9,080
Grade 5. Range \$3,410 to \$3,910:	1	3,910	1	3,910	1	4,035
Grade 4. Range \$3,175 to \$3,655:	6	21,240	6	21,050	6	21,050
Grade 3. Range \$2,950 to \$3,430:	6	20,180	5	16,750	5	16,750
Grade 2. Range \$2,750 to \$3,230:	2	5,800	1	2,830	1	2,830
Total permanent, departmental.....	26	127,765	24	121,745	24	121,745
Deduct lapses.....	1.7	6,228				
Add terminal leave in excess of lapses.....			0.2	1,923	0.2	1,923
Net permanent, departmental (average number, net salary).....	24.3	121,537	24.2	123,668	24.2	123,668
Regular pay in excess of 52-week base.....		476		476		476
All personal services, departmental.....		122,064		124,144		124,144
Field: General schedule grades:						
Grade 11. Range \$5,940 to \$6,940:						
Inspector of locomotives.....	63	416,820	60	407,200	60	406,800
Grade 3. Range \$2,950 to \$3,430:	1	3,430	2	6,620	2	6,700
Grade 2. Range \$2,750 to \$3,230:	18	55,500	17	52,430	17	52,750
Total permanent, field.....	82	475,750	79	466,250	79	466,250
Deduct lapses.....	2.5	19,900	0.2	1,021	0.2	1,021
Net permanent, field (average number, net salary).....	79.5	458,850	78.8	465,229	78.8	465,229
Regular pay in excess of 52-week base.....		1,765		1,789		1,789
All personal services, field.....		460,615		467,018		467,018
01 Personal services.....		582,619		591,162		591,162

NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS

Salaries and Expenses, National Advisory Committee for Aeronautics—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	7,708	7,655	9,300
Full-time equivalent of all other positions.....	1	1	2
Average number of all employees.....	7,600	7,220	8,202
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,124	\$5,273	\$5,354
Average grade.....	GS-8.0	GS-8.2	GS-8.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,304	\$3,509	\$3,538
Average grade.....	CPC-5.8	CPC-5.9	CPC-5.9
Grants established by the Director of the NACA:			
Average salary.....	\$4,241	\$4,313	\$4,293
Average grade.....	NACA-9.3	NACA-9.4	NACA-9.5
01 Personal services:			
Permanent positions.....	\$35,216,796	\$35,496,044	\$40,186,000
Part-time and temporary positions.....	6,200	6,200	83,000
Regular pay in excess of 52-week base.....	139,979	135,985	175,400
Payment above basic rates.....	321,164	256,741	400,300
Total personal services.....	35,684,838	35,897,970	40,771,000
02 Travel.....	204,667	240,675	325,000
03 Transportation of things.....	148,999	127,050	140,000
04 Communication services.....	133,175	139,500	145,000
05 Rents and utility services:			
Electric power.....	3,134,312	3,075,770	4,212,000
Other rents and utility services.....	467,439	560,350	600,000
Printing and reproduction.....	102,514	116,700	117,000
07 Other contractual services:			
Repairs and alterations.....	1,316,246	738,800	1,350,000
Miscellaneous contractual services.....	275,428	219,950	266,000
Research contracts.....	763,051	750,000	790,000
Services performed by other agencies:			
Research.....	234,500	210,000	210,000
Other special services.....	147,897	86,500	83,000
08 Supplies and materials.....	5,275,440	4,494,850	6,000,000
09 Equipment.....	2,025,381	1,925,160	3,758,000
13 Refunds, awards, and indemnities.....	778	1,000	1,000
15 Taxes and assessments.....	51,752	60,925	103,000
Subtotal.....	50,567,417	48,645,100	58,878,000
Deduct charges for quarters and subsistence.....	4,249	5,000	6,000
Obligations incurred.....	50,563,168	48,640,100	58,872,000

NATIONAL CAPITAL HOUSING AUTHORITY

Maintenance and Operation of Properties, National Capital Housing Authority—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	6	7	7
Average number of all employees	6	6	6
Average salaries and grades			
General schedule grades			
Average salary	\$4,556	\$4,496	\$4,556
Average grade	GS-6-3	GS-6-4	GS-6-5
Crafts, protective, and custodial grades			
Average salary	\$3,055	\$3,081	\$3,121
Average grade	CPC-4.1	CPC-4.2	CPC-4.2
01 Personal services			
Permanent positions	\$22,229	\$22,402	\$21,332
Payment above basic rates	1,774	2,052	1,928
Total personal services (see Consolidated schedule)	23,994	24,454	23,260
02 Travel	42	37	49
04 Communication services	192	155	178
05 Rents and utility services	2,826	2,916	2,773
06 Printing and reproduction	49	23	31
07 Other contractual services	3,455	6,413	9,884
08 Supplies and materials	5,431	8,429	8,142
09 Equipment	227	689	1,223
10 Lands and structures		1,883	2,400
Obligations incurred	36,247	45,009	48,000

Consolidated schedule of personal services paid from National Capital Housing Authority accounts

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Departmental			
General schedule grades			
Grade 15, Range \$10,800 to \$11,800:			
Executive director	1 \$11,050	1 \$11,050	1 \$11,300
Grade 14, Range \$9,600 to \$10,600:			
Assistant executive director	1 9,800	1 9,800	1 10,000
Director, project development	1 9,800	1 10,000	1 10,200
Director, management	1 9,800	1 9,800	1 10,000
General counsel	1 9,600	1 9,800	1 9,800
Grade 13, Range \$8,360 to \$9,360:			
Budget officer	1 8,360	1 8,360	1 8,560
Chief, construction inspection	1 8,360	1 8,360	1 8,560
Chief, management supervisors	1 8,560	1 8,360	1 8,560
Chief, maintenance engineering	1 8,560	1 8,500	1 8,750
Chief, project planning	1 9,360	1 8,560	1 8,560
Comptroller	1 8,560	1 8,560	1 8,750
Grade 12, Range \$7,040 to \$8,040:			
Assistant chief, construction inspection	1 7,440	1 7,040	1 7,240
Assistant chief, maintenance engineering		1 7,040	1 7,240
Assistant chief, management supervisors	1 7,040		
Chief, relocation section	1 7,040		
Chief, site acquisition	1 7,440	1 7,040	1 7,040
Chief, tenant and community relations section	1 7,040	1 7,240	1 7,440
Management supervisor	1 7,240		
Personnel and records officer		1 7,040	1 7,240
Site architect	1 8,040	1 8,040	1 8,040
Site planner	1 7,040	1 7,040	1 7,240
Grade 11, Range \$5,940 to \$6,940:			
Architect, project planning	1 5,940	2 11,880	2 11,880
Architectural engineer	1 6,140	1 6,340	1 6,340
Assistant chief, management supervisors		1 6,140	1 6,340
Assistant chief, maintenance engineering	1 6,540		
Attorney	1 5,940	1 6,140	1 6,140
Chief, accounts section	1 6,340	1 6,340	1 6,540
Chief, relocation section		1 6,340	1 6,540
Construction superintendent	1 6,340	2 11,880	3 18,020
Housing manager		1 5,940	1 5,940
Job superintendent		1 5,940	
Mechanical engineer	1 5,940	2 11,880	2 11,880
Personnel officer	1 6,140		
Grade 9, Range \$3,000 to \$5,810:			
Assistant chief, tenant and community relations	1 5,810	1 5,060	1 5,185
Chief, personnel section	1 5,060	1 5,185	1 5,310
Chief, general services	1 5,060	1 5,185	1 5,310
Housing manager	11 6,410	12 66,220	12 66,813
Job superintendent	2 11,370	4 21,490	6 31,610
Site acquisition aide	1 5,060	1 5,185	1 5,310
Site assistant, relocation		1 5,940	1 5,940
Grade 8, Range \$4,620 to \$5,370:			
Grade 7, Range \$4,205 to \$4,955:			
Grade 6, Range \$3,795 to \$4,545:			
Grade 5, Range \$3,410 to \$4,160:			
Grade 4, Range \$3,175 to \$3,655:			
Grade 3, Range \$2,960 to \$3,430:			
Grade 2, Range \$2,750 to \$3,230:			

DETAIL OF PERSONAL SERVICES—Continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Crafts, protective, and custodial grades:						
Grade 9, Range \$4,150 to \$4,900	1	\$4,900	1	\$5,025	1	\$5,025
Grade 8, Range \$3,740 to \$4,590	3	12,720	4	17,085	4	17,460
Grade 7, Range \$3,445 to \$4,035	9	37,160	9	34,715	11	42,385
Grade 6, Range \$3,290 to \$3,680	52	181,120	62	216,080	62	218,240
Grade 5, Range \$2,974 to \$3,454	11	36,234	5	16,790	4	13,736
Grade 4, Range \$2,750 to \$3,230	65	194,200	70	210,180	68	205,080
Grade 3, Range \$2,552 to \$3,032	5	13,800	3	8,836	3	8,696
Grade 2, Range \$2,420 to \$2,840	63	160,300	68	175,550	66	172,810
Total permanent, departmental	362	1,345,944	405	1,506,701	408	1,545,142
Deduct lapses	21	67,346	24	7,111,520	30	2,145,245
Net permanent, departmental (average number, net salary)	340.4	1,278,148	380.3	1,395,241	377.8	1,399,897
Regular pay in excess of 52-week base				5,366		5,384
Overtime and holiday pay				9,128		9,400
Night-work differential				1,733		1,750
Federal Insurance Contributions Act				2,414		4,200
01 Personal services						
				1,251,423		1,420,631
Salaries and wages in foregoing schedule are distributed as follows:						
"Maintenance and operation of properties, National Capital Housing Authority"				23,994		24,454
"Operation and maintenance, projects aided by or less than Public Housing Administration, National Capital Housing Authority"				1,227,429		1,397,371
Total of foregoing schedule				1,251,423		1,420,631

NATIONAL CAPITAL [PARK AND] PLANNING COMMISSION

Salaries and Expenses, National Capital Planning Commission—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions			27
Full-time equivalent of all other positions			1
Average number of all employees			25
Average salaries and grades:			
General schedule grades:			
Average salary			\$5,885
Average grade			GS-9.3
Crafts, protective, and custodial grades:			
Average salary			\$2,872
Average grade			CPC-3.0
01 Personal services:			
Permanent positions			\$142,408
Part-time and temporary positions			1,000
Regular pay in excess of 52-week base			592
Total personal services			144,000
02 Travel			8,359
03 Transportation of things			50
04 Communication services			1,700
05 Printing and reproduction			1,150
07 Other contractual services			15,427
Services performed by other agencies			537
08 Supplies and materials			820
09 Equipment			2,550
13 Refunds, awards, and indemnities			200
15 Taxes and assessments			207
Obligations incurred			175,000

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Departmental			
General schedule grades:			
Grade 15, Range \$10,800 to \$11,800:			
Director			1 \$11,050
Grade 13, Range \$8,360 to \$9,360:			
Executive officer			1 8,560
General counsel and secretary			1 8,560
Chief of projects and design			1 9,160
Chief of general planning			1 8,360
Grade 12, Range \$7,040 to \$8,040:			
Landscape architect-city planner			1 7,240
Landscape architect			1 7,040
Regional planner			1 7,040
Public works engineer			1 7,040

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
Grade 11. Range \$5,940 to \$6,940.						
Planning analyst					1	\$6,340
Landscape design architect					1	6,540
Assistant planner					1	5,940
Grade 10. Range \$5,500 to \$6,250:						
Assistant secretary					1	6,000
Grade 9. Range \$5,060 to \$5,510						
Associate planning engineer					1	5,155
Landscape architect					1	5,060
Administrative assistant					1	5,070
Grade 8. Range \$4,745 to \$4,855						
Assistant secretary					3	13,395
Grade 5. Range \$3,410 to \$4,545						
Assistant secretary					2	8,340
Grade 4. Range \$3,175 to \$3,655						
Crafts, protective, and custodial grades					4	13,890
Grade 3. Range \$2,552 to \$3,032					1	3,255
Total permanent, departmental					1	2,872
Deduct lapses					27	155,897
					2.3	13,489
Net permanent, departmental (average number, net salary)					24.7	142,408
Part-time and temporary positions: Temporary employment						
Regular pay in excess of 52-week base					1,000	592
01 Personal services						144,000

Land Acquisition, National Capital Park, Parkway, and Playground System, National Capital Planning Commission—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	4	3	2
Full-time equivalent of all other positions	1	1	1
Average number of all employees	3	3	2
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,951	\$5,250	\$6,147
Average grade	G8-1.7	G8-7.0	G8-8.5
Crafts, protective, and custodial grades:			
Average salary	\$2,712		
Average grade	CPC-3.0		
01 Personal services:			
Permanent positions	\$7,590	\$12,615	\$10,155
Part-time and temporary positions	5,350		500
Regular pay in excess of 52-week base	60	119	366
Total personal services	12,960	12,734	11,021
02 Travel			1,000
04 Communication services			300
06 Printing and reproduction: Blue-printing, photostating, etc.	190	400	450
07 Other contractual services:			
Services performed by other agencies	302	2,100	850
Stenographic reporting services	295	300	300
Real property title examinations	22,208	1,700	12,154
Real property surveys	1,342	1,200	10,350
Real property appraisals	2,200	2,500	12,950
08 Supplies and materials	24	300	300
09 Equipment	1,179	725	325
10 Lands and structures	321,885	238,606	1,209,000
15 Taxes and assessments	85		
Obligations incurred	361,230	261,865	1,250,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 13. Range \$8,360 to \$9,360:						
Land purchasing officer			1	\$8,360	1	\$8,550
Grade 6. Range \$3,745 to \$4,545						
Assistant secretary	2	\$4,545	2	7,390	1	3,735
Grade 4. Range \$3,175 to \$3,655						
Assistant secretary	1	2,712				
Crafts, protective, and custodial grades:						
Grade 3. Range \$2,552 to \$3,032						
Assistant secretary	1	2,712				
Total permanent, departmental	4	14,567	3	15,750	2	12,295
Deduct:						
Lapses	1.9	7,017				
Portions of salaries shown above paid from other accounts			0.4	3,135	0.3	2,140
Net permanent, departmental, (average number, net salary)	2.1	7,550	2.6	12,615	1.7	10,155
Part-time and temporary positions: Temporary employment						
Regular pay in excess of 52-week base					5,350	500
					60	366
01 Personal services						11,021

NATIONAL LABOR RELATIONS BOARD

Salaries and Expenses, National Labor Relations Board—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	1,399	1,375	1,417
Full-time equivalent of all other positions	16	17	18
Average number of all employees	1,255	1,315	1,391
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,327	\$5,484	\$5,647
Average grade	G8-7.8	G8-8.2	G8-8.4
01 Personal services:			
Permanent positions	\$6,706,027	\$7,250,450	\$7,822,240
Part-time and temporary positions	64,213	68,800	70,800
Regular pay in excess of 52-week base	47,751	73,690	33,400
Payments above basic rates	25,174	30,400	33,400
Total personal services	6,843,165	7,423,250	8,000,000
02 Travel	680,000	680,000	680,000
03 Transportation of things	11,650	13,800	14,500
04 Communication services	225,146	233,100	238,500
05 Rents and utility services	36,760	25,000	21,000
06 Printing and reproduction	225,629	200,300	405,000
07 Other contractual services	195,074	249,500	311,000
Services performed by other agencies	4,114	4,600	5,900
08 Supplies and materials	92,428	96,800	98,000
09 Equipment	40,333	42,000	46,000
13 Refunds, awards, and indemnities	55,225		
15 Taxes and assessments	7,546	10,000	10,000
Obligations incurred	8,263,202	9,007,150	9,802,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Positions at rates in excess of \$14,800						
Board members	5	\$75,000	5	\$75,000	5	\$75,000
General counsel	1	15,000	1	15,000	1	15,000
General schedule grades:						
Grade 16. Range \$12,000 to \$12,500:						
Associate general counsel	2	24,400	2	24,400	2	24,400
Grade 15. Range \$10,500 to \$11,000:						
Associate general counsel	1	11,070	1	11,070	1	11,070
Assistant general counsel	6	65,550	6	67,300	7	77,350
Executive assistant	1	10,800	1	10,800	1	10,800
Executive secretary	1	10,800	1	10,800	1	10,800
Chief legal assistant	5	55,270	5	55,250	5	55,250
Chief trial examiner	1	11,800	1	11,800	1	11,800
Associate chief trial examiner	1	11,800	1	11,800	1	11,800
Trial examiner	8	91,400	8	91,400	31	347,300
Solicitor	1	11,800	1	11,800	1	11,800
Director of information	1	11,070	1	11,070	1	11,070
Director of personnel	1	10,800	1	10,800	1	10,800
Grade 14. Range \$9,400 to \$10,000:						
Assistant general counsel	2	20,400	2	20,400	2	20,400
Associate chief, legal assistant	5	48,000	5	48,000	5	48,000
Special assistant to general counsel	1	9,400	1	9,400	1	9,400
Executive assistant	1	9,800	1	9,800	1	9,800
Associate executive secretary	1	9,400	1	9,400	1	9,400
Trial examiner	23	228,000	39	3,400	27	270,800
Assistant to the solicitor	1	10,200	1	10,400	1	10,400
Assistant director of information	1	11,800	1	11,800	1	11,800
Assistant director of administration					1	9,400
Director of personnel	1	9,400				
Attorney supervisor	5	48,800	6	58,400	8	77,000
Attorney	2	19,200	2	19,200	2	19,200
Grade 13. Range \$8,300 to \$13,000:						
Assistant executive secretary	1	8,700	1	8,300	1	8,300
Legal assistant	15	130,400	15	130,400	15	130,400
Trial examiner	17	148,311	5	41,800	10	90,000
Administrative examiner	3	25,680	3	25,280	3	25,280
Election examiner	1	8,360	1	8,360	1	8,360
Administrative officer	2	17,720	2	17,720	2	17,720
Assistant director, division of information					1	8,960
Attorney	16	137,150	15	153,850	20	170,600
Budget officer	1	8,360	1	8,360	1	8,360
Chief, organization and methods branch	1	8,360	1	8,360	1	8,360
Director of personnel					1	8,360
Chief, administrative statistics					1	8,360
Chief, industrial analysis					1	8,360
Grade 12. Range \$7,940 to \$8,040:						
Affidavit compliance officer	1	7,440				
Legal assistant	40	288,000	40	286,200	45	321,400
Managing attorney	1	7,240	1	7,240	1	7,240
Attorney	21	155,040	24	175,760	27	196,500
Special assistant to director of administration	1	7,040	1	7,040	1	7,040
Assistant bonded officer	1	7,040	1	7,040	1	7,040
Classification officer	1	7,840	1	7,840	1	7,840
Personnel officer	1	7,640	1	7,640	1	7,840
Chief, administrative statistics	1	7,440				
Industrial analyst	2	14,280	2	14,280	2	14,280
Grade 11. Range \$5,940 to \$6,940:						
Legal assistant	9	54,460	10	60,400	12	72,280

NATIONAL LABOR RELATIONS BOARD - Continued

Salaries and Expenses, National Labor Relations Board - Con.

DETAIL OF PERSONAL SERVICES—continued							
	1952 actual		1953 estimate		1954 estimate		
	Number	Total salary	Number	Total salary	Total salary		
Departmental—Continued							
General schedule grades—Continued							
Grade 11. Range \$5,940 to \$6,510—Con.							
Administrative examiner	1	\$6,740	1	\$6,740	\$6,740		
Attorney	15	80,720	15	92,000	20 121,100		
Budget examiner	2	11,880	1	5,940	1 5,940		
Organization and methods examiner							
Chief	1	5,940	1	5,940	2 11,880		
Position classifier	1	6,130	1	6,130	1 6,130		
Personal assistant							
Statistician	1	6,740	1	6,740	1 6,740		
Industrial analyst	1	5,940	1	5,940	1 5,940		
Chief, office services							
Fiscal officer	1	6,540	1	6,540	1 6,540		
Librarian	1	5,940	1	5,940	1 5,940		
Grade 10. Range \$5,560 to \$6,250:							
Chief, office services	1	5,875					
Grade 9. Range \$5,000 to \$5,810:							
Legal assistant	7	35,745	13	67,405	13 67,780		
Attorney	13	69,780	17	88,525	17 88,525		
Digest editor	1	5,810	1	5,810	1 5,810		
Information and editorial specialist	1	5,060	1	5,185	1 5,060		
Chief, order unit							
Budget examiner			3	15,180	4 20,240		
Organization and methods examiner							
Chief	2	10,995	2	10,965	3 15,555		
Personal assistant	1	5,685	1	5,000	1 5,000		
Industrial analyst	2	10,245	1	5,185	1 5,185		
Assistant fiscal officer							
Assistant librarian	1	5,060	1	5,060	1 5,060		
Chief, records and communications							
Administrative assistant	3	10,745	2	10,715	2 10,995		
Grade 8. Range \$4,620 to \$5,370:							
Grade 7. Range \$4,205 to \$4,955:							
Grade 6. Range \$3,790 to \$4,545:							
Grade 5. Range \$3,410 to \$4,160:							
Grade 4. Range \$3,175 to \$3,655:							
Grade 3. Range \$2,950 to \$3,430:							
Grade 2. Range \$2,750 to \$3,230:							
Grade 1. Range \$2,550 to \$3,030:							
Grade 3. Range \$2,552 to \$3,032:							
Grades established by Wage Board:							
Grade 8. Range \$3,010 to \$3,494:							
Grade 7. Range \$2,870 to \$3,328:							
Grade 4. Range \$2,558 to \$2,993:							
Grade 4. Range \$2,374 to \$2,746:							
Total permanent, departmental	578	3,288,188	566	3,360,965	619	3,760,552	
Deduct:							
Lapses		97.9	445,567	42	7	212,959	
Savings due to use of former pay scales for part of year			4,650				
Not permanent, departmental (average number, net salary)	180	1	523	3	594	3,651,410	
Regular pay in excess of 52-week base		2,838,571		3,148,066		15,700	
Payments above basic rates: Overtime and holiday pay		11,074		13,300		15,700	
All personal services, departmental		7,559		15,000		15,000	
Field:		2,857,204		3,176,306		3,682,110	
General schedule grades:							
Grade 15. Range \$10,800 to \$11,800:							
Regional director	20	218,000	21	229,050	21	229,050	
Grade 14. Range \$9,600 to \$10,600:							
Assistant regional director	1	9,600	1	9,600	1	9,600	
Chief law officer	20	192,000	21	202,200	21	202,200	
Office in-charge	8	76,800	7	67,200	7	67,200	
Grade 13. Range \$8,360 to \$9,340:							
Field attorney	8	67,800	15	125,960	15	125,960	
Field examiner	18	152,080	20	169,400	20	169,400	
Grade 12. Range \$7,040 to \$8,040:							
Field attorney	48	349,920	55	396,000	60	431,200	
Field examiner	42	310,280	68	487,720	75	537,000	
Grade 11. Range \$5,940 to \$7,040:							
Field attorney	35	223,440	22	133,280	25	151,100	
Field examiner	103	628,320	98	593,320	100	605,200	
Grade 9. Range \$5,000 to \$5,810:							
Field attorney	14	72,000	17	87,950	14	72,775	
Field examiner	67	326,220	38	198,000	40	208,120	
Office manager	1	5,835	1	5,500	1	5,500	
Grade 7. Range \$4,205 to \$4,955:							
Grade 6. Range \$3,790 to \$4,545:							
Grade 5. Range \$3,410 to \$4,160:							
Grade 4. Range \$3,175 to \$3,655:							
Grade 3. Range \$2,950 to \$3,430:							
Grade 2. Range \$2,750 to \$3,230:							
Grade 1. Range \$2,550 to \$3,030:							
Grade 5. Range \$2,974 to \$3,454:							
Total permanent, field	821	4,164,939	809	4,236,469	798	4,242,889	
Deduct:							
Lapses		61.9	291,828	34.2	133,965	18.4	72,099
Savings due to use of former pay scales for part of past year			5,655				
Not permanent, field (average number, net salary)	759.1	3,867,456	774.8	4,102,444	779.6	4,170,790	
Part-time and temporary positions: W. A. E. employment		64,213		68,800		70,800	

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Regular pay in excess of 52-week base	\$14,100	\$17,100	\$17,700
Payment above basic rates:			
Overtime and holiday pay	17,575	30,000	30,000
Additional pay for service abroad	28,616	28,600	28,600
All personal services, field	3,985,961	4,246,944	4,317,890
01 Personal services	6,843,165	7,423,250	8,000,000

NATIONAL MEDIATION BOARD
Salaries and Expenses, National Mediation Board—

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	41	43	43
Average number of all employees	41	43	43
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,425	\$6,487	\$6,576
Average grade	GS-10.8		GS-10.7
01 Personal services:			
Permanent positions	\$302,510	\$322,965	\$333,170
Regular pay in excess of 52-week base	985	985	1,280
Total personal services	303,495	323,950	334,450
02 Travel	80,514	80,750	90,000
03 Transportation of things	50	50	50
04 Communication services	8,215	10,000	10,000
06 Printing and reproduction	4,000	4,000	4,000
08 Supplies and materials	2,220	2,500	2,500
09 Equipment		450	
Obligations incurred	398,494	422,000	441,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate
	Number	Total salary	Number	Total salary	Total salary
Departmental:					
Positions at rates in excess of \$14,800:					
General schedule grades:					
Grade 15. Range \$10,800 to \$11,800:					
Secretary	2	15,030	1	10,800	1 10,800
Mediator	7	69,939	7	70,600	7 70,600
Grade 13. Range \$8,360 to \$9,360:					
Assistant secretary	1	8,960	1	8,960	1 8,960
Mediator	7	60,968	8	67,680	8 67,680
Grade 12. Range \$7,040 to \$8,040:					
Mediator	5	31,548	5	36,800	5 36,800
Grade 11. Range \$5,940 to \$6,940:					
Mediator	3	17,896	5	30,220	5 30,220
Grade 7. Range \$4,205 to \$4,955:					
Grade 6. Range \$3,790 to \$4,545:					
Grade 5. Range \$3,410 to \$4,160:					
Grade 4. Range \$3,175 to \$3,655:					
Grade 3. Range \$2,950 to \$3,430:					
Total permanent, departmental	41	303,579	43	325,790	43 325,790
Deduct:					
Lapses	0.1	700	0.6	2,825	
Savings due to use of former pay scales for part of year			369		
Add terminal leave in excess of lapses					7,380
Not permanent, departmental (average number, net salary)	40.9	302,510	42.4	322,965	43 333,170
Regular pay in excess of 52-week base		985		985	
01 Personal services		303,495		323,950	

Arbitration and Emergency Boards, National Mediation Board—

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Full-time equivalent of all positions	5	6	6
Average number of all employees	5	6	6
01 Personal services: Part-time and temporary positions	\$96,745	\$114,000	\$114,000
02 Travel	18,535	15,000	15,000
05 Rents and utility services	7,264	5,000	5,000
06 Printing and reproduction	2,436	4,000	4,000
Obligations incurred	124,980	138,000	138,000

DETAIL OF PERSONAL SERVICES

Part-time and temporary positions: W. A. E. employment—1952, \$96,745; 1953, \$114,000; 1954, \$114,000.

Salaries and Expenses, National Railroad Adjustment Board,
National Mediation Board—

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	60	59	60
Full-time equivalent of all other positions	6	10	11
Average number of all employees	65	68	70
Average salaries and grades:			
General schedule grades			
Average salary	\$4,177	\$4,302	\$4,283
Average grade	G8-5.4	G8-5.5	G8-5.4
01 Personal services			
Permanent positions	\$206,050	\$250,545	\$253,626
Part-time and temporary positions	184,148	187,500	198,000
Regular pay in excess of 52-week base	709	950	974
Total personal services	420,907	438,995	452,600
02 Travel	27,863	330,125	300,500
03 Transportation of things	134	200	290
04 Communication services	6,062	6,500	6,500
06 Printing and reproduction	70,055	81,850	81,000
07 Other contractual services	2,897	3,000	2,000
08 Supplies and materials	6,680	6,500	7,000
09 Equipment	3,989	3,000	2,000
Total obligations	538,647	570,000	589,000

DETAIL OF PERSONAL SERVICES							
Field:	Object classification	1952 actual		1953 estimate		1954 estimate	
		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:							
Grade 12, Range \$7,000 to \$8,000		1	\$8,000	1	\$8,000	1	\$8,000
Administrative secretary		3	22,320	4	29,560	4	29,560
Secretary of division							
Grade 9, Range \$5,000 to \$5,510		2	10,000	1	5,000	1	5,000
Assistant secretary of division		2	8,715	2	8,340	3	12,135
Grade 6, Range \$3,795 to \$4,545		45	179,200	45	183,590	45	183,590
Grade 5, Range \$3,410 to \$4,160		1	3,255	1	3,175	1	3,175
Grade 4, Range \$3,115 to \$3,655		6	18,420	5	16,030	5	16,030
Grade 3, Range \$2,950 to \$3,430							
Total permanent, field		60	250,610	59	253,795	60	257,590
Deduct:							
Lapses		3	5,140	1	3,250	1	3,964
Salaries due to use of former pay scale for part of year			360				
Net permanent, field (average number, net salary)		56	236,050	58	250,545	59	253,626
Part-time and temporary positions			184,148		187,500		198,000
Regular pay in excess of 52-week base			709		950		974
01 Personal services			420,907		438,995		452,600

NATIONAL SCIENCE FOUNDATION

Salaries and Expenses, National Science Foundation—

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	88	136	142
Full-time equivalent of all other positions	6	7	9
Average number of all employees	64	116	145
Average salaries and grades:			
General schedule grades			
Average salary	\$5,135	\$6,132	\$6,100
Average grade	G8-7.4	G8-9.1	G8-9.1
Ungraded positions: Average salary	\$13,920	\$13,538	\$13,538
01 Personal services			
Permanent positions	\$354,661	\$705,000	\$897,000
Part-time and temporary positions	34,413	57,000	75,000
Regular pay in excess of 52-week base	1,866	3,000	4,000
Payment above basic rates	5,148	5,000	5,000
Payments to other agencies for reimbursable details	3,848	1,000	1,000
Total personal services	399,936	771,000	982,000
02 Travel	47,601	112,000	117,000
03 Transportation of things	2,432	5,000	3,500
04 Communication services	8,477	11,900	15,000
05 Rents and utility services	53	100	100
06 Printing and reproduction	3,162	4,000	11,000
07 Other contractual services	357,845	740,400	845,000
08 Supplies and materials	14,401	20,000	35,000
09 Equipment	31,208	30,000	16,000
10 Grants, subsidies, and contributions	2,599,416	3,066,600	12,971,000
15 Taxes and assessments	1,169	3,000	4,000
Obligations incurred	3,466,000	4,784,000	15,000,000

DETAIL OF PERSONAL SERVICES

Departmental:	Object classification	1952 actual		1953 estimate		1954 estimate	
		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Positions at rate in excess of \$14,800:							
Director		1	\$15,000	1	\$15,000	1	\$15,000
Positions established by the Director, National Science Foundation:							
Deputy director		1	14,800	1	14,800	1	14,800
Associate director				1	14,300	1	14,300
Assistant director		3	41,400	3	41,400	3	41,400
General counsel		1	13,400	1	13,400	1	13,400
Science administrator				2	24,000	2	24,000
General schedule grades							
Grade 15, Range \$10,800 to \$11,800							
Science administrator		5	55,000	19	206,200	19	206,200
Grade 14, Range \$9,600 to \$10,600:							
Controller		1	9,600	1	9,600	1	9,600
Science administrator		3	30,200	10	95,000	10	95,000
Grade 13, Range \$8,500 to \$9,500:							
Administrative officer		1	8,360	1	8,500	1	8,500
Attorney				1	8,360	1	8,360
Budget officer				1	8,360	1	8,360
Chief accountant				1	8,500	1	8,500
Chief grants administrator				1	8,500	1	8,500
Science administrator		2	16,720	7	58,720	7	58,720
Grade 12, Range \$7,000 to \$8,000:							
Attorney		1	7,000				
Budget officer		1	7,000				
Executive secretary to the National Science Board		1	7,000	1	7,200	1	7,200
Grants administrator				1	7,000	1	7,000
Personal officer				1	7,200	1	7,200
Science administrator		3	21,120	5	35,400	7	49,480
Grade 11, Range \$5,900 to \$6,900:							
Administrative assistant				1	5,900	1	5,900
Archivist				1	5,900	2	11,800
Budget examiner				1	5,900	1	5,900
Scientific staff assistant		2	12,280	2	11,880	3	17,820
Grade 9, Range \$3,000 to \$6,185							
Administrative assistant		3	15,430	2	10,120	3	15,180
Budget examiner				1	5,185		
Librarian				1	5,060	1	5,185
Scientific staff assistant				1	5,310	5	25,425
Grade 7, Range \$1,905 to \$3,330:							
Archivist		7	32,060	11	49,005	11	49,005
Grade 6, Range \$3,795 to \$4,520:							
Grade 5, Range \$3,410 to \$4,135:		19	69,665	35	125,225	36	128,635
Grade 4, Range \$3,115 to \$3,845:		15	49,225	9	30,415	10	35,590
Grade 3, Range \$2,950 to \$3,670:		8	24,560	3	8,850	3	8,850
Grade 2, Range \$2,750 to \$3,470:		1	3,230	1	3,230	1	3,230
Grants, protective, and custodial grades:							
Grade 4, Range \$2,750 to \$3,470:		1	3,150	1	3,230	1	3,230
Total permanent, departmental		88	593,725	136	899,155	142	931,700
Deduct:							
Lapses		29	614,660	20	194,155	5	34,700
Salaries due to use of former pay scales for part of year			370				
Net permanent, departmental (average number, net salary)		58	434,654	109	705,000	136	897,000
Part-time and temporary positions:							
W. A. E. employment			34,413		57,000		75,000
Regular pay in excess of 52-week base			1,866		3,000		4,000
Payment above basic rates			5,148		5,000		5,000
and holiday pay			5,148		5,000		5,000
Payments to other agencies for reimbursable details			3,848		1,000		1,000
01 Personal services			399,936		771,000		982,000

NATIONAL SCIENCE FOUNDATION

Salaries and Expenses, National Science Training Commission—

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	10	7	6
Full-time equivalent of all other positions	1		2
Average number of all employees	6	4	7
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,593	\$5,990	\$6,268
Average grade	G8-9.6	G8-8.8	G8-9.6
01 Personal services			
Permanent positions	\$29,449	\$25,692	\$27,810
Part-time and temporary positions	7,049	2,000	13,000
Regular pay in excess of 52-week base	113	148	145
Payment above basic rates	1,929	1,000	1,000
Payment to other agencies for reimbursable details	31,732		
Total personal services	73,272	28,840	41,955
02 Travel	5,392	2,200	7,200
03 Transportation of things	125	100	100
04 Communication services	3,733	1,200	1,300
05 Rents and utility services	8,533	935	2,000
06 Printing and reproduction	24,214	2,900	2,000
07 Other contractual services	11,063	600	400
Services performed by other agencies		500	920

NATIONAL SECURITY TRAINING COMMISSION
Continued

Salaries and Expenses, National Security Training Commission—Continued

OBIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
08 Supplies and materials	\$5, 115	\$400	\$500
09 Equipment	17, 294	250	500
15 Taxes and assessments	43	25	25
Obligations incurred	149, 754	37, 500	55, 000

DETAIL OF PERSONAL SERVICES

Object classification	1952 actual	1953 estimate	1954 estimate
Departmental			
General schedule grades:			
Grade 15, Range \$10,800 to \$11,800:			
Executive Director	1 \$10,800	1 \$10,800	1 \$10,800
Grade 14, Range \$9,600 to \$10,600:			
Deputy executive director	1 9,600		
Grade 13, Range \$8,500 to \$9,500:			
Assistant executive director (research)	1 8,500		1 8,500
Administrative officer			
Grade 12, Range \$7,400 to \$8,400:			
Assistant to the Executive Director (research)	1 7,400	1 7,400	
Assistant to the Executive Director (person)			
Grade 11, Range \$5,940 to \$6,940:			
Administrative officer	1 5,940		1 4,205
Grade 7, Range \$4,205 to \$4,555:	1 4,205	1 3,795	1 3,795
Grade 6, Range \$3,795 to \$4,545:	1 3,795	1 3,410	1 3,410
Grade 5, Range \$3,410 to \$4,160:	1 3,410	1 3,335	1 3,335
Grade 4, Range \$3,175 to \$3,555:	1 3,335	1 2,632	
Grade 3, Range \$2,552 to \$3,032:	1 3,230		
Total permanent, departmental	10 60,215	7 38,652	6 37,610
Defined lapses:	5 30,766	2 5 12,960	1 5 9,800
Net permanent, departmental (average number, net salary)	5 29,449	4 5 25,692	4 5 27,810
Part-time and temporary positions:	7 9,490	2 900	13 900
Regular pay in excess of 52-week base:	113	148	145
Payment above basic rates: Overtime and holiday pay	1,929	1,000	1,000
Payment to other agencies for reimbursable details	34,732		
01 Personal services	73,272	28,840	41,955

RAILROAD RETIREMENT BOARD

Salaries and Expenses, Railroad Retirement Board (Trust account)

OBIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions....	1,182	1,247	1,299
Full-time equivalent of all other positions.	118	29	18
Average number of all employees	1,169	1,238	1,283
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,083	\$4,048	\$4,008
Average grade	G-8-5.1	G-8-5.1	G-8-5.1
01 Personal services:			
Permanent positions	\$4,306,423	\$4,912,223	\$5,127,224
Part-time and temporary positions	410,524	81,209	49,822
Regular pay in excess of 52-week base	17,985	19,047	19,492
Payment above basic rates	388,012	29,955	11,538
Total personal services (see Consolidated schedule)	5,122,944	5,042,434	5,208,076
02 Travel	153,572	151,361	151,843
03 Transportation of things	9,424	11,394	11,555
04 Communication services	48,563	48,566	48,063
05 Rents and utility services	317,611	322,861	328,135
06 Printing and reproduction	37,326	36,281	36,292
07 Other contractual services:	70,633	73,510	75,874
Services performed by other agencies	363,475	368,284	411,520
08 Supplies and materials	86,804	78,352	82,897
09 Equipment	75,854	35,562	35,259
13 Refunds, awards, and indemnities	459	1,181	1,181
15 Taxes and assessments	7,624	8,674	10,985
Obligations incurred	6,294,076	6,207,000	6,400,000

Consolidated schedule of salaries and wages paid from appropriations to the Railroad Retirement Board

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Departmental:			
Positions at rates in excess of \$14,800:			
Member of Board	3 \$45,000	3 \$45,000	3 \$45,000
General schedule grades:			
Grade 16, Range \$12,000 to \$12,800:			
Chief executive officer	1 12,000	1 12,000	1 12,000
Grade 15, Range \$10,800 to \$11,800:			
Chief executive assistant	1 10,800	1 10,800	1 10,800
Director of employment and claims	1 11,800	1 11,800	1 11,800
Director of research	1 11,800	1 11,800	1 11,800
Director of retirement claims	1 11,800	1 11,800	1 11,800
Director of wage and service records	1 11,550	1 11,550	1 11,550
General counsel	1 11,800	1 11,800	1 11,800
Associate general counsel	1 11,800	1 11,800	1 11,800
Grade 14, Range \$9,600 to \$10,600:			
Actuary, life	1 9,600	1 9,600	1 9,600
Assistant director of employment and claims	1 10,000	1 10,200	1 10,200
Assistant director of retirement claims	1 10,000	1 10,000	1 10,000
Assistant director of wage and service records	1 9,900	1 10,000	1 10,000
Assistant general counsel	3 28,800	3 28,800	3 28,800
Chairman and chief of disability determinations	1 10,200	1 10,200	1 10,200
Chief executive assistant	1 9,600		
Director of finance and budget officer	1 10,600		
Director of personnel	1 9,800	1 9,800	1 9,800
Director of wage and service records	1 10,000	1 10,200	1 10,200
Supervising actuary	1 10,000	1 10,200	1 10,200
Supervisory analytical statistician	1 10,000	1 10,200	1 10,200
Grade 13, Range \$8,500 to \$9,500:			
Administrative officer	4 34,040	4 34,240	4 34,240
Chief administrative services	1 8,560	1 8,760	1 8,760
Chief organization and methods examiner	1 8,560	1 8,760	1 8,760
Claims examiner-chief of retirement annuities	1 8,960	1 8,960	1 8,960
Claims examiner-chief of survivor annuities	1 8,560	1 8,760	1 8,760
Claims examiner-supervisor	1 8,960	1 9,160	1 9,160
Director of fiscal accounts	1 8,560		
Economist	1 9,360		
General auditor	1 8,960	1 9,160	1 9,160
Medical consultant	1 8,560	1 8,560	1 8,560
Secretary of the Board attorney	1 8,560	1 8,560	1 8,560
Supervisory analytical statistician	3 25,880	3 26,280	3 26,280
Supervisory survey statistician	1 8,360	1 8,360	1 8,360
Grade 12, Range \$7,040 to \$8,040:			
Appeals adviser	1 7,440	1 7,440	1 7,440
Attorney-adviser	7 52,880	7 53,280	7 53,280
Budget officer and cost analyst	1 7,640	1 7,640	1 7,640
Chairman, appeals council	1 7,840	1 7,840	1 7,840
Chief, certification	1 7,040	1 7,040	1 7,040
Chief claims examiner	1 7,640	1 7,640	1 7,640
Chief, employment and personnel relations section	1 7,240	1 7,240	1 7,240
Chief, information service	1 7,240	1 7,240	1 7,240
Chief, operating service	1 7,440	1 7,440	1 7,640
Chief, position classification and wage administration section	1 7,240	1 7,240	1 7,240
Claims examiner	1 7,640	1 7,840	1 7,840
Director of supply and service	1 7,640	1 7,640	1 7,640
Economist	1 7,040	1 7,040	1 7,040
Employment service analyst	1 7,840	1 8,040	1 8,040
Executive assistant	2 15,080	1 8,040	1 8,040
Governmental auditor	1 7,440	1 7,440	1 7,440
Labor relations officer	1 7,040	1 7,240	1 7,240
Medical officer	4 30,560	4 30,560	4 30,560
Organization and methods examiner	2 14,880	2 15,080	2 15,080
Supervisory survey statistician	1 7,440		
Training officer	1 8,040	1 8,040	1 8,040
Grade 11, Range \$5,940 to \$6,940:			
Actuary, life	1 5,940	1 6,140	1 6,140
Analytical statistician	2 11,880	2 11,880	2 11,880
Assistant chief of certification	1 6,340	1 6,340	1 6,340
Attorney adviser	9 59,260	9 59,660	9 59,660
Budget and control officer	1 6,140	1 6,340	1 6,340
Budget and fiscal officer	1 6,340	1 6,540	1 6,540
Chief, accounting operations	1 6,840	1 6,740	1 6,740
Chief, audits and certification	1 6,340		
Chief, transactions and records section	1 5,940	1 5,940	1 5,940
Claims examiner-supervisor	4 26,160	4 26,160	4 26,160
Employment service analyst	2 12,880	2 12,880	2 12,880
Governmental auditor	3 19,020	3 19,220	3 19,220
Liaison representative	1 5,940	1 6,140	1 6,140
Librarian	1 5,340	1 5,340	1 5,340
Member, appeals council	2 14,880	2 14,880	2 14,880
Organization and methods examiner	4 26,160	4 26,160	4 26,160
Research assistant	1 6,940	1 6,940	1 6,940
Supervisory coverage examiner	1 6,940	1 6,940	1 6,940
Technical adviser	1 5,940	1 5,940	1 5,940
Grade 10, Range \$5,500 to \$6,250:			
Administrative officer	1 5,750	1 5,875	1 5,875
Adjunct general attorney	1 5,225	1 5,750	1 5,750
Analytical statistician	2 11,750	2 12,000	2 12,000
Assistant chief and coordinator	1 5,500	1 5,500	1 5,500
Chief, supplies and stores	1 5,625	1 5,750	1 5,750
Claims examiner-supervisor	4 23,250	4 23,500	4 23,500

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Departmental—Continued			
General schedule grades—Continued			
Grade 10, Range \$5,500 to \$8,250—Con.			
Claims examiner—authorization officer	15 \$80,375	17 \$102,500	17 \$102,500
Editor	1 5,875	1 6,000	1 6,000
Methods examiner	1 5,875	1 6,000	1 6,000
Grade 9, Range \$5,000 to \$5,810:			
Actuary, life	1 5,000	1 5,185	1 5,185
Analytical statistician	2 10,240	2 10,245	2 10,245
Attorney adviser	2 15,080	4 20,865	4 20,865
Auditor	1 5,435	1 5,435	1 5,435
Budget examiner	1 5,685	1 5,810	1 5,810
Chief, operative service	1 5,685	1 5,810	1 5,810
Chief, registration	1 5,810	1 5,810	1 5,810
Claims examiner, appeals	1 5,185	1 5,185	1 5,185
Claims examiner-supervisor	2 10,495	2 10,745	2 10,745
Claims examiner	4 22,365	3 17,505	3 17,505
Contact representative	1 5,685	1 5,810	1 5,810
Editor	1 5,685	1 5,000	1 5,000
Employment service analyst	1 5,435	1 5,500	1 5,500
Governmental auditor	3 16,395	3 16,535	3 16,535
Librarian	1 5,185	1 5,185	1 5,185
Occupational consultant	1 6,185	1 6,185	1 6,185
Organization and methods examiner	6 32,330	4 22,615	4 22,615
Personal assistant	5 5,000		
Placement officer	1 5,185	1 5,185	1 5,185
Position classifier	2 10,870	2 11,120	2 11,120
Property and space officer	1 5,500	1 5,685	1 5,685
Procurement officer	1 5,000	1 5,185	1 5,185
Section supervisor	3 16,555		
Statistical assistant	1 5,000	1 5,185	1 5,185
Supervisory coverage examiner	1 5,435	1 5,185	1 5,185
Survey statistician	1 5,310		
Tabulating equipment operation supervisor	1 5,310		
Grade 8, Range \$4,620 to \$5,370	16 80,920	24 129,630	24 129,630
Grade 7, Range \$4,245 to \$4,955	150 694,375	150 737,565	150 771,225
Grade 6, Range \$3,795 to \$4,545	92 256,065	74 307,955	77 319,340
Grade 5, Range \$3,410 to \$4,160	81 206,710	80 314,025	80 343,525
Grade 4, Range \$3,175 to \$3,655	156 539,490	164 572,635	162 599,285
Grade 3, Range \$2,940 to \$3,420	254 816,660	264 865,020	267 885,870
Grade 2, Range \$2,750 to \$3,230	279 812,490	300 883,190	327 957,410
Grade 1, Range \$2,500 to \$2,980		11 29,180	11 29,180
Crafts, protective, and custodial grades:			
Grade 4, Range \$2,750 to \$3,230	1 3,230	1 3,230	1 3,230
Grade 3, Range \$2,552 to \$3,032	6 16,752	6 16,912	6 16,912
Grade 2, Range \$2,420 to \$2,840	2 5,260	2 5,330	2 5,330
Ungraded positions at annual rates:			
Rates less than \$5,000	20 76,648	19 72,259	19 72,259
Total permanent, departmental	1,260	1,286	1,324
Field:			
General schedule grades:			
Grade 14, Range \$9,600 to \$10,600:			
Regional director	9 91,800	9 92,000	9 92,600
Grade 13, Range \$8,300 to \$9,300:			
Chief of field activities	1 8,500	1 8,760	1 8,760
Regional adjudicator	1 8,500	1 8,500	1 8,500
Grade 12, Range \$7,040 to \$8,040:			
Chief of field activities	5 38,000	5 38,400	5 38,400
Regional adjudicator	5 38,200	5 38,400	5 38,400
Grade 11, Range \$5,940 to \$6,940:			
Chief of field activities	3 20,820	3 21,020	3 21,020
Claims examiner	6 38,840	6 39,040	6 39,040
Contact representative	1 6,540	1 6,740	1 6,740
District manager	8 51,120	10 64,400	10 64,400
Regional adjudicator	3 20,420	3 20,420	3 20,420
Grade 10, Range \$5,500 to \$6,250:			
Contact representative	7 42,000	5 30,250	5 30,250
Claims examiner	3 18,250	3 18,375	3 18,375
District manager	26 157,750	35 212,275	35 212,275
Grade 9, Range \$5,000 to \$5,810:			
Branch manager		48 256,545	48 256,545
Chief clerk	1 5,500	1 5,685	1 5,685
Claims examiner	11 61,900	10 57,475	10 57,475
District manager	7 39,545		
Employment office manager	1 5,500	1 5,500	1 5,500
Senior contact representative	11 60,160	14 236,015	14 236,015
Grade 8, Range \$4,620 to \$5,370	104 528,790	139 692,755	136 692,755
Grade 7, Range \$4,205 to \$4,955	212 907,420	103 476,615	112 514,430
Grade 6, Range \$3,795 to \$4,545	87 304,290	125 523,125	125 523,125
Grade 5, Range \$3,410 to \$4,160	84 315,065	69 257,015	75 271,475
Grade 4, Range \$3,175 to \$3,655	227 776,405	207 717,405	207 717,405
Grade 3, Range \$2,950 to \$3,430	101 327,120	112 358,590	112 358,590
Grade 2, Range \$2,750 to \$3,230	79 228,850	75 220,570	75 220,570

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Field—Continued			
General schedule grades—Continued			
Grade 1, Range \$2,500 to \$2,980	1 \$2,500		
Total permanent, field	1,007	1,018	1,033
Debit:			
Lapses	78 7	27 9	27 9
Savings due to use of former pay scales for part of year	246,164	43,430	43,880
	6,900		
Not permanent, field (average number, net salary)	928 3	990 1	1,005 1
Part-time and temporary positions: Temporary employment	3,933,913	4,282,658	4,310,593
Regular pay in excess of 52-week base	99,292	29,913	29,913
Payment above basic rates: Overtime and holiday pay	15,977	16,400	16,400
	30,839		
All personal services, field	4,080,019	4,328,980	4,387,285
01 Personal services	9,135,111	9,519,226	9,689,974
Salaries and wages in the foregoing schedule are distributed to appropriations as follows:			
"Salaries and expenses, Railroad Retirement Board (trust fund)"	5,122,914	5,012,434	5,208,076
"Railroad unemployment insurance administration fund"	1,032,167	4,476,792	4,491,508
Total foregoing schedule	9,155,111	9,519,226	9,689,974

RENEGOTIATION BOARD

Object classification	OBLIGATIONS BY OBJECTS		
	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	558	860	1,190
Average number of all employees	245	690	1,115
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,465	\$7,011	\$6,618
Average grade	G-8-9.3	G-8-10.3	G-8-9.7
01 Personal services:			
Permanent positions	\$1,829,756	\$4,616,586	\$7,609,109
Part-time and temporary positions		400	500
Regular pay in excess of 52-week base	13,062	45,561	32,500
Payment above basic rates	2,356	9,000	14,500
Total personal services	1,846,495	4,671,550	7,647,609
02 Travel	30,558	220,000	358,000
03 Transportation of things	8,337	10,000	12,000
04 Communication services	13,000	70,700	121,400
05 Rents and utility services	38,447	215,000	
06 Printing and reproduction	17,194	40,500	51,000
07 Other contractual services	56,301	59,000	61,000
08 Supplies and materials	45,050	60,050	65,000
09 Equipment	197,660	60,000	115,000
15 Taxes and assessments	5,761	10,000	39,000
Total obligations	2,324,858	5,407,800	8,500,000

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Departmental:			
Positions at rates in excess of \$14,800:			
Board member	1 \$17,500	1 \$17,500	1 \$17,500
Chairman	4 60,000	4 60,000	4 60,000
General schedule grades less:			
Grade 17, Range \$13,000 to \$13,800:			
General counsel	1 13,000	1 13,000	1 13,200
Director, office of review	1 13,000	1 13,000	1 13,000
Director, office of accounting	1 13,000	1 13,000	1 13,000
Grade 16, Range \$12,000 to \$12,800:			
Director, office of procurement affairs	1 12,000	1 12,000	1 12,000
Deputy director, office of review	1 12,000	1 12,000	1 12,000
Grade 15, Range \$10,500 to \$11,500:			
Special assistant to board	5 57,000	5 57,000	5 57,000
Construction specialist	1 10,800	1 10,800	1 10,800
Economist	1 10,800	1 10,800	1 11,050
Assistant general counsel	1 10,800	1 10,800	1 11,050
Counsel	2 21,600	3 32,400	3 33,150
Deputy director, office of procurement affairs	1 10,800	1 10,800	1 10,800
Procurement affairs officer	3 32,400	3 32,400	4 43,200
Industrial analyst	1 10,800		

RENEGOTIATION BOARD Continued

Salaries and Expenses, Renegotiation Board— Continued

DETAIL OF PERSONAL SERVICES— continued				
	1952 actual	1953 estimate	1954 estimate	
Departmental—Continued				
General schedule grades—Continued				
Grade 15, Range \$10,800 to \$11,800—Con.	Num- ber	Total salary	Num- ber	Total salary
Director, office of administration	1	11,750	1	11,750
Reviewer, industrial specialist	1	11,050	2	22,100
Deputy director, office of accounting	1	10,800	1	10,800
Director, division of procurement systems	1	11,400	1	11,750
Director, division of staff accounts	1	10,800	1	10,800
Grade 14, Range \$9,600 to \$10,600				
Special assistant to board	1	9,600	1	9,600
Secretary to board	1	9,600	1	9,600
Director, budget and fiscal division	1	9,600	1	9,600
Director, division of personnel	1	9,600	1	9,600
Director, division of administrative services	1	9,600	1	9,600
Industrial analyst	1	9,800	2	19,600
Reviewer, industrial specialist	5	48,000	19	185,980
Business accountant	7	70,400	9	89,600
Deputy director, office of administration	1	10,400	1	10,400
Grade 13, Range \$8,300 to \$9,300				
Business accountant	1	8,700	1	8,700
Assistant secretary to board	1	8,300	1	8,300
Budget officer	1	8,500	1	8,500
Administrative services officer	1	8,300	1	8,300
Chief, classification branch	1	8,300	1	8,300
Deputy director, office of assignments and statistics	2	17,200	2	17,200
Director, examination division	1	8,300	1	8,300
Personal officer	1	8,500	1	8,300
Director, statistics division	1	8,300	1	8,300
Business accountant	7	58,520	7	58,520
Grade 12, Range \$7,040 to \$8,040				
Security officer	1	7,440	1	7,440
Organization and methods examiner	1	7,040	1	7,040
Assistant director, division of administrative services	1	7,040	1	7,040
Employment officer	1	7,040	1	7,040
Business accountant	1	7,040	2	14,080
Grade 11, Range \$5,940 to \$6,940				
Economist	1	5,940	1	6,140
Administrative secretary	1	5,940	1	5,940
Librarian	1	6,340	1	6,540
Briefing analyst	1	6,140	1	6,140
Fiscal accountant	1	6,140	1	6,340
Placement officer	1	5,940	1	5,940
Position classifier	1	5,940	1	5,940
Attorney	1	5,940	1	5,940
Assessment examiner	2	11,880	2	11,880
Statistician	1	5,950	1	5,950
Business accountant	2	12,280	3	18,220
Grade 9, Range \$3,390 to \$5,810				
Secret. 13, board member	4	20,375	4	20,375
Budget analyst	1	5,810	1	5,810
Fiscal accountant	1	5,060	1	5,060
Attorney	1	5,060	1	5,060
Assessment examiner	3	15,180	3	15,180
Business accountant	3	15,180	3	15,180
Grade 7, Range \$1,205 to \$4,955				
Grade 6, Range \$3,765 to \$4,545				
Grade 5, Range \$3,410 to \$4,190				
Grade 4, Range \$3,175 to \$3,655				
Grade 3, Range \$2,950 to \$3,330				
Grade 2, Range \$2,750 to \$3,230				
Crafts, protective, and custodial grades:				
Grade 4, Range \$2,750 to \$3,230				
Grade 2, Range \$2,750 to \$3,230				
Total permanent, departmental	169	1,062,815	220	1,433,125
Deduct lapses		101,868,154		35,934,557
Net permanent, departmental (average number, net salary)	67.2	444,661	184.1	1,187,668
Part-time and temporary positions: Temporary employment	381		400	
Regular pay in excess of 52-week base	4,677		10,060	
Payment above basic rates: Overtime and holiday pay	2,118		3,060	
All personal services, departmental	451,237		1,204,068	
Fedl.				
General schedule grades:				
Grade 15, Range \$10,800 to \$11,800				
Board member	28	307,400	30	329,000
Regional counsel			6	64,800
Director, division of procurement affairs			6	64,800
Director, division of renegotiation	5	54,000	6	64,800
Director, division of accounting	4	44,200	6	65,800
Grade 14, Range \$9,600 to \$10,600:				
Regional counsel	4	38,600		
Director, division of administration	1	9,600		

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Fedl—Continued						
General schedule grades—Continued						
Grade 14, Range \$9,600 to \$10,600—Con.						
Industrial analyst	5	54,000	6	64,800	6	65,800
Renegotiator	24	\$232,800	58	573,550	75	740,700
Business accountant	33	311,400	88	853,065	96	936,789
Grade 13, Range \$8,300 to \$9,300:						
Attorney	2	16,720	5	42,200	6	42,200
Director, division of administration	5	41,800	6	51,300	6	62,984
Renegotiator	18	155,480	45	295,000	75	616,113
Business accountant	47	389,620	123	1,031,600	127	1,072,720
Procurement affairs officer	1	8,360				
Grade 12, Range \$7,000 to \$8,040						
Attorney	2	14,625				
Renegotiator	23	167,720	57	469,032	73	571,980
Business accountant						
Grade 11, Range \$5,940 to \$6,940:						
Procurement affairs officer	1	6,140	1	6,140	1	6,140
Business accountant	27	163,980	20	121,520	54	336,233
Grade 9, Range \$5,000 to \$5,810:						
Attorney	2	10,740	5	25,913	6	32,493
Administrative assistant	15	76,525	18	91,705	22	113,020
Business accountant	20	82,165	23	96,715	22	95,505
Grade 7, Range \$3,765 to \$4,515	20	75,605	23	91,310	21	86,472
Grade 5, Range \$3,110 to \$4,110	47	160,085	51	173,961	88	318,047
Grade 4, Range \$3,175 to \$3,655	33	113,175	64	213,475	115	373,152
Grade 3, Range \$2,950 to \$3,430	24	71,920	24	72,180	75	226,317
Grade 2, Range \$2,750 to \$3,230			2	5,580	2	5,580
Crafts, protective, and custodial grades:						
Grade 4, Range \$2,750 to \$3,230			2	5,740	2	5,740
Grade 3, Range \$2,525 to \$3,032			2	5,424	2	5,424
Total permanent, field	389	2,574,216	670	4,828,376	935	6,355,217
Deduct lapses	211	1,189,091	164	55	55	264,013
Net permanent, field (average number, net salary)	177.9	1,385,125	505.5	3,428,921	880	6,091,204
Regular pay in excess of 52-week base		9,855		35,501		25,000
Payment above basic rates: Overtime and holiday pay		248		6,000		9,000
All personal services, field		1,395,258		3,470,482		6,125,204
01 Personal services		1,816,495		4,671,550		7,647,600

SECURITIES AND EXCHANGE COMMISSION

Salaries and Expenses, Securities and Exchange Commission— OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	950	832	977
Average number of all employees	930	807	938
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,900	\$6,154	\$5,958
Average grade	G-8-8.5	G-8-8	G-8-8.7
Personal service obligations:			
Permanent positions	\$5,459,425	\$4,988,520	\$5,605,940
Regular pay in excess of 52-week base	20,100	18,600	29,760
Payment above basic rates	2,315	2,000	2,600
Total personal service obligations	5,481,840	5,009,720	5,628,640
<i>Direct Obligations</i>			
01 Personal services	5,395,595	4,943,000	5,562,920
02 Travel	138,080	101,250	156,250
03 Transportation of things	1,140	1,600	1,000
04 Communication services	81,045	78,100	78,100
05 Rents and utility services	22,747	17,400	17,400
06 Printing and reproduction	57,036	39,000	85,000
07 Other contractual services	17,366	13,485	13,485
08 Supplies and materials	74,344	57,745	66,745
09 Equipm't	21,431	1,000	16,001
15 Taxes and assessments	2,655	2,500	2,500
Total direct obligations	5,811,440	5,245,080	6,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	86,245	65,720	65,720
02 Travel	1,015		
Total obligations payable out of reimbursements from other accounts	87,260	65,720	65,720
Obligations incurred	5,898,700	5,310,800	6,065,720

SELECTIVE SERVICE SYSTEM—Continued

Salaries and Expenses, Selective Service System—Continued

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Transportation of things, Communication services, Levis and work clothes, Printing and reproduction, Other contractual services, Supplies and materials, Equipment, Taxes and assessments, and Obligations incurred.

DETAIL OF PERSONAL SERVICES

Table with columns: Departmental, Grades established by act of Oct. 15, 1949, 29 U. S. C. 172 as amended, Director, General schedule grades, Grade 17, Range \$13,900 to \$13,800, Deputy director, Grade 15, Range \$10,800 to \$11,800, Assistants to Director, Chief legislative and liaison officer, Chief medical officer, Chief planning officer, Division chief, General counsel, Grade 14, Range \$9,400 to \$10,900, Assistant chief legislative and liaison officer, Assistant chief medical officer, Assistant chief planning officer, Assistant division chief, Assistant general counsel, Executive secretary, special committees, Executive secretary, National Appeal Board, Executive secretary, National Advisory Committee, Manpower officer, Planning officer, Regional field officer, Training officer, Grade 13, Range \$8,300 to \$9,300, Attorney-adviser, Administrative officer, Budget officer, Correspondence officer, Field auditors, Liaison officer, Manpower officer, Medical officer, Personnel officer, Planning officer, Records management officer, Regional field officers, Grade 12, Range \$7,040 to \$8,040, Accountant, Administrative officer, Administrative officer, National Advisory Committee, Archivist, Area medical officer, Attorney advisers, Assistant executive officer, Correspondence officer, Field auditor, Manpower officer, Planning officer, Training officer, Grade 11, Range \$5,940 to \$6,940, Accountant, Administrative officer, Assistant training officer, Correspondence officer, Historian, Manpower officer, Research officer, Uncompensated personnel officer, Grade 10, Range \$5,500 to \$6,250, Attorney adviser, National Appeal Board, Military personnel officer, Personnel officer, Grade 9, Range \$5,000 to \$5,810, Accountant, Administrative assistant, Attorney adviser, National Appeal Board, Budget assistant, Legislative analyst, Librarian.

DETAIL OF PERSONAL SERVICES—continued

Table with columns: Departmental—Continued, General schedule grades—Continued, Grade 9, Range \$5,000 to \$5,810—Con., Manpower officer, Position classifier, Purchasing officer, Records analyst, Grade 8, Range \$4,620 to \$5,370, Grade 7, Range \$4,205 to \$4,955, Grade 6, Range \$3,790 to \$4,545, Grade 5, Range \$3,410 to \$4,165, Grade 4, Range \$3,175 to \$3,655, Grade 3, Range \$2,950 to \$3,430, Grade 2, Range \$2,750 to \$3,230, Crafts, protective, and custodial grades, Grade 4, Range \$2,750 to \$3,230, Grade 3, Range \$2,552 to \$3,032, Ungraded positions at annual rates: Rates less than \$2,000, 1952 actual, 1953 estimate, 1954 estimate. Rows include Less: Excess civilian pay over military, Excess military pay over civilian, Total permanent, departmental, Deduct: Lapses, Savings due to use of former pay scales for part of year, Net permanent, departmental (average number, net salary), Part-time and temporary positions: Part-time employment, Regular pay in excess of 52-week base, Payment above basic rates: Overtime and holiday pay, All personal services, departmental, Field: General schedule grades: Grade 15, Range \$10,800 to \$11,800, State director, Deputy State director, Grade 13, Range \$8,300 to \$9,300, State director, Fiscal and procurement officer, Division chief, Administrative officer, Grade 12, Range \$7,040 to \$8,040, State director, Deputy State director, Fiscal and procurement officer, Division chief, Administrative officer, Grade 11, Range \$5,940 to \$6,940, Fiscal and procurement officer, Division chief, Administrative officer, Grade 10, Range \$5,500 to \$6,250, Division chief, Administrative officer, Grade 9, Range \$5,000 to \$5,810, Administrative officer, Grade 8, Range \$4,620 to \$5,370, Grade 7, Range \$4,205 to \$4,955, Grade 6, Range \$3,795 to \$4,545, Grade 5, Range \$3,410 to \$4,165, Grade 4, Range \$3,175 to \$3,655, Grade 3, Range \$2,950 to \$3,430, Grade 2, Range \$2,750 to \$3,230, Grade 1, Range \$2,552 to \$3,032, Grade 2, Range \$2,420 to \$2,810, Grade 1, Range \$1,810 to \$2,170, Ungraded positions at annual rates: Rates less than \$2,000, Excess military pay over civilian, Total permanent, field, Deduct: Lapses, Savings due to use of former pay scales for part of year, Net permanent, field (average number, net salary).

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Part-time and temporary positions: Part-time employment.....	\$1,447,349	\$1,690,000	\$1,492,400
Regular pay in excess of 52-week base.....	72,930	73,100	71,000
Payment above basic rates.....	9,063	5,000	5,600
Overtime and holiday pay.....	53,013	55,000	55,000
Cost of living differential.....			
All personal services, field.....	22,914,150	23,358,455	22,676,630
01 Personal services.....	24,572,380	25,090,610	24,325,065

SMITHSONIAN INSTITUTION

Salaries and Expenses, Smithsonian Institution—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	520	501	530
Full-time equivalent of all other positions.....	3	3	3
Average number of all employees.....	598	495	515
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,087	\$5,179	\$5,290
Average grade.....	G8-7.2	G8-7.4	G8-7.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,103	\$3,151	\$3,154
Average grade.....	C1C-4.0	C1C-4.0	C1C-4.0
01 Personal services:			
Permanent positions.....	\$2,039,437	\$2,024,512	\$2,105,368
Part-time and temporary positions.....	10,305	10,000	10,000
Regular pay in excess of 52-week base.....	7,600	7,780	8,100
Payment above basic rates.....	31,800	32,600	31,924
Total personal services.....	2,089,312	2,074,892	2,155,392
02 Travel.....	12,808	10,225	10,225
03 Transportation of things.....	44,620	39,380	191,367
04 Communication services.....	10,453	10,000	10,000
05 Rents and utility services.....	50,496	33,900	33,900
06 Printing and reproduction.....	102,330	92,320	92,320
07 Other contractual services.....	45,145	45,510	832,707
08 Supplies and materials.....	73,567	64,000	64,000
09 Equipment.....	119,495	46,253	132,049
13 Refunds, awards, and indemnities.....	30		
15 Taxes and assessments.....		2,500	2,500
Obligations incurred.....	2,551,096	2,419,500	3,525,000

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Departmental:			
General schedule grades:			
Grade 16, Range \$12,000 to \$12,800.....			
Assistant secretary.....	1	1	1
Grade 15, Range \$10,800 to \$11,600:			
Assistant secretary.....	1	1	1
National Air Museum.....	1	1	1
Director, U. S. National Museum.....	1	1	1
Grade 14, Range \$9,600 to \$10,600:			
Anthropologist.....	1	1	1
Zoologist.....	1	1	1
Botanist.....	1	1	1
Geologist.....	1	1	1
Museum curator.....	1	1	1
Director, Bureau of American Ethnology.....	1	1	1
Associate director, Bureau of American Ethnology.....	1	1	1
Director, Astrophysical Observatory.....	1	1	1
Director, National Collection of Fine Arts.....	1	1	1
Head curator, National Air Museum.....	1	1	1
Grade 13, Range \$8,300 to \$9,300:			
Anthropologist.....	4	5	4
Zoologist.....	5	5	5
Botanist.....	2	17	17
Geologist.....	2	17	18
Museum curator.....	3	26	28
Astrophysicist.....	1	8	9
Plant physiologist.....	1	8	8
Grade 12, Range \$7,000 to \$8,000:			
Anthropologist.....	2	16	16
Zoologist.....	2	14	15
Supervisor of buildings and labor.....	1	7	7
Museum curator.....	1	7	7

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Departmental—Continued:			
General schedule grades—Continued:			
Grade 12, Range \$7,000 to \$8,000—Cont.:			
Biochemist.....		1	1
Grade 11, Range \$5,940 to \$5,940:			
Anthropologist.....	2	13	2
Zoologist.....	5	31	5
Botanist.....	4	25	4
Geologist.....	3	19	2
Museum curator.....	3	19	2
Biochemist.....	1	5	
Editor.....	1	5	1
Personnel officer.....	1	5	1
Accountant.....	1	6	1
Librarian.....	1	5	1
Grade 10, Range \$5,500 to \$6,250:			
Instrument maker.....	1	5	1
Supply officer.....	1	5	1
Grade 9, Range \$5,000 to \$5,800:			
Anthropologist.....	2	10	2
Zoologist.....	2	67	6
Botanist.....	1	5	1
Geologist.....	3	16	2
Museum curator.....	5	27	6
Exhibits preparator.....	2	10	2
Scientific illustrator.....	1	5	1
Instrument maker.....	2	10	1
Plant physiologist.....	1	5	1
Assistant superintendent of buildings and labor.....	1	5	1
Librarian.....	3	16	2
Editor.....	1	5	1
Administrative assistant.....	1	5	1
Chief, correspondence and records.....	1	5	1
Chief, International Exchange Service.....	1	5	1
Accountant.....	1	5	1
Chief, publications division.....	1	5	1
Grade 8, Range \$4,020 to \$5,370:			
Grade 7, Range \$4,205 to \$4,955:			
Grade 6, Range \$3,795 to \$4,545:			
Grade 5, Range \$3,410 to \$4,160:			
Grade 4, Range \$3,175 to \$3,655:			
Grade 3, Range \$2,950 to \$3,430:			
Grade 2, Range \$2,750 to \$3,230:			
Crafts, protective, and custodial grades:			
Grade 9, Range \$4,150 to \$4,900:			
Grade 8, Range \$3,740 to \$4,490:			
Grade 7, Range \$3,435 to \$4,035:			
Grade 6, Range \$3,200 to \$3,680:			
Grade 5, Range \$2,974 to \$3,454:			
Grade 4, Range \$2,750 to \$3,230:			
Grade 3, Range \$2,552 to \$3,032:			
Grade 2, Range \$2,420 to \$2,840:			
Total permanent, departmental.....	502	2,028,111	484
Deduct lapses.....	14	55,945	8
Net permanent, departmental (average number, net salary).....	488	1,972,166	476
Part-time and temporary positions: Temporary employment.....	10,305	10,000	10,000
Regular pay in excess of 52-week base.....	7,430	7,530	7,850
Payment above basic rates.....	10,530	10,750	8,674
Overtime and holiday pay.....	17,465	17,800	19,200
Night-work differential.....			
All personal services, departmental.....	2,017,926	2,063,345	2,083,845
Field:			
General schedule grades:			
Grade 11, Range \$5,940 to \$6,940:			
Astrophysicist.....	2	12	2
Grade 9, Range \$5,500 to \$6,250:			
Manager, National Air Museum Facility.....	1	5	1
Grade 8, Range \$5,000 to \$5,800:			
Museum curator.....	1	5	1
Physicist.....	1	5	1
Grade 7, Range \$4,205 to \$4,955.....	1	4	2
Grade 5, Range \$3,410 to \$4,160.....	3	10	5
Grade 4, Range \$3,175 to \$3,655.....	1	3	1
Grade 3, Range \$2,950 to \$3,450.....	1	3	1
Crafts, protective, and custodial grades:			
Grade 4, Range \$3,750 to \$3,250.....	4	12	4
Positions at hourly rates: Rates equivalent to less than \$4,000.....	6	22	5
Total permanent, field.....	18	71	17
Deduct lapses.....	1	4	1
Net permanent, field (average number, net salary).....	17	67	16
Regular pay in excess of 52-week base.....	250	250	250
Payment above basic rates.....	830	850	850
Overtime and holiday pay.....	675	700	700
Night-work differential.....	2,360	2,500	2,500
Additional pay for service abroad.....			
All personal services, field.....	17,386	71,547	71,547
01 Personal services.....	2,089,312	2,074,892	2,155,392

SMITHSONIAN INSTITUTION—Continued

Salaries and Expenses, National Gallery of Art—

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	322	322	322
Full-time equivalent of all other positions	4	6	4
Average number of all employees	307	307	319
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,145	\$4,554	\$4,575
Average grade	GS-6.0	GS-6.1	GS-6.1
Crafts, protective, and custodial grades:			
Average salary	\$3,101	\$3,124	\$3,141
Average grade	CPC-4.2	CPC-4.2	CPC-4.2
01 Personal services:			
Permanent positions	\$1,048,235	\$1,058,600	\$1,106,310
Part-time and temporary positions	16,604	15,750	15,750
Regular pay in excess of 52-week base	4,602	4,070	4,300
Payment above basic rates	28,184	27,640	27,640
Total personal services	1,096,425	1,106,150	1,154,000
02 Travel	2,320	1,800	2,400
03 Transportation of things	5,666	1,150	700
04 Communication services	8,190	8,000	8,000
05 Rents and utility services: Electric current	70,500	71,200	71,200
06 Printing and reproduction	4,529	4,300	4,300
07 Other contractual services	17,358	201,900	232,200
Services performed by other agencies	428	400	400
08 Supplies and materials	31,555	27,550	32,225
09 Equipment	4,476	1,500	3,475
13 Refunds, awards, and indemnities	—	100	100
15 Taxes and assessments	2,454	4,000	4,000
Obligations incurred	1,238,817	1,428,650	1,315,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 11, Range \$9,600 to \$10,600:						
Assistant administrator	1	\$10,400	1	\$10,400	1	\$10,600
Assistant treasurer	1	10,400	1	10,400	1	10,600
Assistant secretary	1	9,600	1	9,800	1	10,000
Assistant chief curator	1	9,800	1	10,000	1	10,000
Grade 13, Range \$8,360 to \$9,360:						
Chief curator and building super-intendent	1	8,960	1	8,960	1	9,160
Grade 12, Range \$7,640 to \$8,640:						
Curator, education	1	7,440	1	7,440	1	7,640
Curator, graphic arts	1	8,040	1	8,040	1	8,040
Curator, labels	1	7,640	1	7,640	1	7,840
Curator, painting	1	7,440	1	7,640	1	7,640
Grade 11, Range \$5,940 to \$6,940:						
Budget analyst	1	6,340	1	6,340	1	6,340
Personnel officer	1	5,940	1	6,140	1	6,540
Photographic technologist	1	6,940	1	6,940	1	6,940
Grade 9, Range \$5,060 to \$5,510:						
Assistant superintendent, mainte-nance	1	5,060	1	5,185	1	5,810
Assistant superintendent, techni-cal	1	5,435	1	5,560	1	5,685
Associate curator of education	1	5,560	1	5,685	1	5,810
Attorney	1	5,810	1	5,810	1	5,810
Chief accountant	1	5,810	1	5,810	1	5,810
Horticulturist	1	5,435	1	5,685	1	5,685
Librarian	1	5,560	1	5,685	1	5,810
Registrar	1	5,810	1	5,810	1	5,810
Grade 7, Range \$4,205 to \$4,955:						
Grade 6, Range \$3,795 to \$4,545:						
Grade 5, Range \$3,410 to \$4,160:						
Grade 4, Range \$3,175 to \$3,655:						
Grade 3, Range \$2,750 to \$3,230:						
Grade 2, Range \$2,320 to \$2,800:						
Crafts, protective, and custodial grades:						
Grade 9, Range \$1,150 to \$1,600:						
Grade 8, Range \$3,740 to \$4,190:						
Grade 7, Range \$3,135 to \$3,635:						
Grade 6, Range \$3,200 to \$3,680:						
Grade 5, Range \$2,974 to \$3,454:						
Grade 4, Range \$2,750 to \$3,230:						
Grade 3, Range \$2,552 to \$3,032:						
Grade 2, Range \$2,420 to \$2,810:						
Total permanent, departmental	322	1,119,434	322	1,131,859	322	1,139,169
Detest lapses	20	71,199	20	72,699	9	32,859
Net permanent, departmental (av-erage number, net salary)	301.5	1,048,235	301.3	1,058,600	313	1,106,310
Part-time and temporary positions:						
Temporary employment	6,500	6,550	6,550	6,550		
W. A. E. employment	9,500	9,200	9,200	9,200		
Regular pay in excess of 52-week base	4,602	4,070	4,300	4,300		
Payment above basic rates	11,102	9,900	9,900	9,900		
Overtime and holiday pay	17,682	17,740	17,740	17,740		
Night-work differential	—	—	—	—		
01 Personal services	1,096,425	1,106,150	1,154,000	1,154,000		

SUBVERSIVE ACTIVITIES CONTROL BOARD

Salaries and Expenses, Subversive Activities Control Board—

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	34	43	50
Average number of employees	26	37	49
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,164	\$6,380	\$6,500
Average grade	GS-7.4	GS-9.3	GS-9.4
Crafts, protective, and custodial grades:			
Average salary	\$2,691	\$2,691	\$2,645
Average grade	CPC-3.5	CPC-3.5	CPC-3.3
01 Personal services:			
Permanent positions	\$165,008	\$260,700	\$347,650
Regular pay in excess of 52-week base	452	900	1,050
Payment above basic rates	222	1,500	1,500
Payments to other agencies for reim-bursable details	21,038	26,000	7,000
Total personal services	186,720	289,100	357,200
02 Travel	1,046	5,300	15,000
03 Transportation of things	—	300	300
04 Communication services	4,809	5,500	5,600
05 Rents and utility services:			
Printing and reproduction	780	1,500	8,000
07 Other contractual services	6,570	1,305	2,500
08 Supplies and materials	1,870	3,800	4,700
09 Equipment	1,945	3,800	5,600
15 Taxes and assessments	365	500	700
Obligations incurred	204,165	311,305	400,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Positions at rates fixed by law:						
Chairman and board members	5	\$62,500	5	\$75,000	5	\$75,000
General schedule grades:						
Grade 15, Range \$10,800 to \$11,800:						
Executive secretary	1	10,800	1	10,800	1	10,800
General counsel	1	10,800	1	10,800	1	10,800
Hearing examiner	8	86,400	8	86,400	10	108,000
Grade 14, Range \$9,600 to \$10,600:						
Assistant general counsel	2	19,200	1	9,800	1	9,800
Grade 13, Range \$8,360 to \$9,360:						
Administrative and hearing room officer	1	9,360	1	9,360	1	9,360
Information officer	1	9,360	1	9,360	1	9,360
Grade 12, Range \$7,640 to \$8,640:						
Attorney-advisor	2	14,080	2	14,080	2	14,080
Grade 11, Range \$6,940 to \$6,940:						
Attorney	1	5,940	—	—	—	—
Grade 9, Range \$5,060 to \$5,810:						
Assistant to a board member	2	10,370	5	25,550	5	25,550
Budget and fiscal officer	—	—	1	5,060	1	5,060
Grade 7, Range \$4,205 to \$4,955:						
Grade 6, Range \$3,795 to \$4,545:						
Grade 5, Range \$3,410 to \$4,160:						
Grade 4, Range \$3,175 to \$3,655:						
Grade 3, Range \$2,750 to \$3,230:						
Grade 2, Range \$2,320 to \$2,800:						
Crafts, protective, and custodial grades:						
Grade 4, Range \$2,750 to \$3,230:						
Grade 3, Range \$2,552 to \$3,032:						
Total permanent, departmental	34	267,827	43	310,602	50	355,929
Detest lapses	8.5	42,819	6	49,362	1.3	8,279
Net permanent, departmental (av-erage number, net salary)	25.5	165,008	37	260,700	48.7	347,650
Regular pay in excess of 52 week base	452	900	900	1,050		
Payment above basic rates: Overtime	222	1,500	1,500	1,500		
Payments to other agencies for reim-bursable details	21,038	26,000	7,000	7,000		
01 Personal services	186,720	289,100	357,200	357,200		

TARIFF COMMISSION

Salaries and Expenses, Tariff Commission—

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	211	209	222
Average number of all employees	201	204	216
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,959	\$6,071	\$6,052
Average grade	GS-8.7	GS-8.7	GS-8.7

OBLIGATIONS BY OBJECTS—continued

Table with 4 columns: Object classification, 1952 actual, 1953 estimate, 1951 estimate. Rows include Personal services, Travel, Communication services, Printing and reproduction, Supplies and materials, Taxes and assessments, and Obligations incurred.

DETAIL OF PERSONAL SERVICES—continued

Table with 6 columns: Field, 1952 actual (Num-ber, Total salary), 1953 estimate (Num-ber, Total salary), 1954 estimate (Num-ber, Total salary). Rows include General schedule grades, Chief, New York office, Customs records analyst, and All personal services.

DETAIL OF PERSONAL SERVICES

Table with 6 columns: Departmental, 1952 actual (Num-ber, Total salary), 1953 estimate (Num-ber, Total salary), 1954 estimate (Num-ber, Total salary). Rows include Positions at rates in excess of \$14,800, General schedule grades, and All personal services, departmental.

THE TAX CODE OF THE UNITED STATES

Salaries and Expenses, The Tax Court of the United States—

OBLIGATIONS BY OBJECTS

Table with 4 columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Total number of permanent positions, Average salaries and grades, and Obligations incurred.

DETAIL OF PERSONAL SERVICES

Table with 6 columns: Departmental, 1952 actual (Num-ber, Total salary), 1953 estimate (Num-ber, Total salary), 1954 estimate (Num-ber, Total salary). Rows include Positions in excess of \$14,800, General schedule grades, and Obligations incurred.

THE TAX COURT OF THE UNITED STATES—Con.

Salaries and Expenses, The Tax Court of the United States—Con.

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
Grade 5. Range \$3,410 to \$4,160	7	\$26,620	5	\$19,300	8	\$30,630
Grade 4. Range \$3,175 to \$3,655	7	24,545	7	24,865	10	35,630
Grade 3. Range \$2,950 to \$3,430	13	41,790	13	41,550	18	57,620
Grade 2. Range \$2,750 to \$3,230	3	9,450	3	9,210	1	3,250
Crafts, protective, and custodial grades:						
Grade 4. Range \$2,750 to \$3,230	1	3,310	1	3,390	1	3,390
Grade 3. Range \$2,552 to \$3,032	4	11,648	4	11,968	4	12,048
Total permanent, departmental	134	798,838	137	832,965	149	889,668
Deduct lapses	8	37,571	6	56,018	8	42,418
Net permanent, departmental (average number, net salary)	125.2	761,267	130.5	776,950	141	847,250
Part-time and temporary positions: Temporary employment		1,746				
Regular pay in excess of 52-week base		2,154		2,250		2,450
Payment above basic rates		481		500		500
01 Personal services		765,648		799,700		850,200

VETERANS ADMINISTRATION

Administration, Medical, Hospital, and Domiciliary Services, Veterans Administration—

OBLIGATIONS BY OBJECTS

Objct classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	176, 119	172, 739	180, 844
Full-time equivalent of all other positions	3, 281	4, 412	3, 883
Average number of all employees	172, 873	165, 976	174, 125
Average salaries and grades:			
General schedule grades:			
Average salary	\$3, 657	\$3, 673	\$3, 666
Average grade	GS-4.1	GS-4.1	GS-4.1
Crafts, protective, and custodial grades:			
Average salary	\$2, 968	\$2, 971	\$2, 962
Average grade	C 1-C-3.8	C 1-C-3.8	C 1-C-3.8
Ungraded positions: Average salary	\$5, 687	\$5, 685	\$5, 676
Personal service obligations:			
Permanent positions	\$632, 118, 611	\$608, 041, 860	\$641, 127, 540
Part-time and temporary positions	23, 310, 213	29, 173, 959	26, 774, 030
Regular pay in excess of 52-week base	2, 401, 563	2, 348, 781	2, 392, 381
Payment above basic rates	9, 395, 689	8, 523, 231	8, 542, 040
Total personal service obligations	667, 226, 076	648, 087, 822	678, 836, 561
<i>Direct Obligations</i>			
01 Personal services	665, 110, 076	645, 947, 822	676, 546, 561
02 Travel			
Employee	4, 588, 605	3, 660, 700	5, 860, 282
Beneficiary	6, 413, 395	6, 924, 559	6, 907, 179
03 Transportation of things:			
Shipment of bodies	185, 056	172, 143	187, 500
Other	5, 203, 123	5, 131, 679	4, 978, 833
04 Communication services	3, 080, 341	3, 794, 413	3, 639, 692
05 Rents and utility services	10, 598, 983	9, 925, 546	10, 436, 117
06 Printing and reproduction	1, 926, 883	1, 971, 377	1, 968, 282
07 Other contractual services:			
Medical and dental fees	45, 613, 715	29, 731, 569	44, 852, 900
Other	47, 094, 306	44, 634, 813	54, 199, 093
08 Supplies and materials:			
Provisions	48, 766, 962	52, 202, 000	54, 392, 100
Other	53, 309, 707	53, 051, 649	57, 080, 330
09 Equipment	6, 453, 727	7, 417, 737	7, 051, 197
10 Lands and structures	516, 174	394, 983	384, 639
11 Grants, subsidies, and contributions	6, 328, 366	7, 388, 250	11, 750, 000
13 Refunds, awards, and indemnities	38, 423	40, 000	40, 000
15 Taxes and assessments	1, 088, 494	1, 519, 033	1, 769, 625
Subtotal	906, 836, 339	873, 914, 303	911, 364, 261
Deduct charges for quarters, subsistence, and laundry	11, 981, 513	13, 904, 400	16, 364, 261
Total direct obligations	894, 854, 826	860, 009, 903	925, 000, 000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	2, 116, 000	2, 140, 000	2, 290, 000
08 Supplies and materials:			
Provisions	195, 000	194, 000	208, 000
Other	251, 000	260, 000	277, 000
09 Equipment	31, 682	29, 108	31, 400
Total obligations payable out of reimbursements from other accounts	2, 593, 682	2, 623, 108	2, 806, 400
Obligations incurred	897, 448, 508	862, 633, 011	927, 806, 400

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Positions at rates in excess of \$14,800:						
Administrator	1	\$17, 500	1	\$17, 500	1	\$17, 500
Deputy Administrator	1	16, 000	1	16, 000	1	16, 000
General schedule grades:						
Grade 17. Range \$15,000 to \$13,800:						
Solicitor	1	13, 200	1	13, 400	1	13, 400
Grade 16. Range \$12,000 to \$12,800:						
Assistant administrator, finance	1	12, 200	1	12, 400	1	12, 400
Assistant administrator, claims	1	12, 200	1	12, 400	1	12, 400
Assistant administrator, legislation	1	12, 200	1	12, 400	1	12, 400
Assistant administrator, insurance	1	12, 200	1	12, 000	1	12, 200
Assistant administrator, vocational rehabilitation and education	1	12, 000	1	12, 200	1	12, 400
Assistant administrator, construction, supply and real estate	1	12, 200	1	12, 400	1	12, 400
Grade 15. Range \$10,800 to \$11,800:						
Assistant administrator, contact and administrative service	1	11, 800	1	11, 800	1	11, 800
Assistant administrator, personnel	1	11, 800	1	11, 800	1	11, 800
Assistant administrator, special services	1	11, 800	1	11, 800	1	11, 800
Executive assistant administrator, finance	1	11, 800	1	11, 800	1	11, 800
Executive assistant administrator, claims	1	11, 800	1	11, 800	1	11, 800
Executive assistant administrator, legislation	1	11, 800	1	11, 800	1	11, 800
Executive assistant administrator, insurance	1	11, 800				
Executive assistant administrator, vocational rehabilitation and education	1	11, 800	1	11, 800	1	11, 800
Executive assistant administrator, construction, supply and real estate	1	11, 800	1	11, 800	1	11, 800
Executive assistant administrator, contact and administrative service	1	11, 800	1	11, 800	1	11, 800
Executive assistant administrator, personnel	1	11, 800	1	11, 800	1	11, 800
Executive assistant administrator, special services	1	11, 800	1	11, 800	1	11, 800
Special assistant to assistant administrator for insurance	1	10, 800	1	11, 050	1	11, 050
Director of services	23	271, 400	23	271, 300	23	271, 150
Deputy solicitor	1	11, 300	1	11, 300	1	11, 300
Associate solicitor	4	44, 400	4	45, 200	4	45, 200
Chairman, board of veterans appeals	1	11, 800	1	11, 800	1	11, 800
Vice-chairman, board of veterans appeals	1	11, 800	1	11, 200	1	11, 200
Executive officer, medical	1	11, 600	1	11, 800	1	11, 800
Psychologist	1	11, 600	1	11, 800	1	11, 800
Confidential assistant to administrator	1	11, 050	1	11, 300	1	11, 300
Assistant deputy administrator	2	23, 600	2	23, 600	2	23, 600
Chief of division	1	11, 800	1	11, 800	1	11, 800
Principal technician	1	11, 800	1	11, 800	1	11, 800
Grade 14. Range \$9,600 to \$10,600:						
Director of service	8	82, 600	9	93, 200	9	93, 200
Construction engineer	2	19, 600	2	19, 800	2	19, 800
Structural engineer	1	9, 800	1	10, 000	1	10, 000
Mechanical engineer	1	9, 800	1	10, 000	1	10, 000
Attorney, field examiner	2	20, 400	2	20, 600	2	20, 600
Hearing examiner	1	9, 800	1	10, 000	1	10, 000
Attorney, trial examiner	24	246, 400	24	247, 800	24	248, 200
Legal assistant	3	30, 000	3	30, 200	3	30, 400
Adjudicator	6	60, 000	6	61, 000	6	61, 400
Attorney reviewer	2	21, 200	2	21, 200	2	21, 200
Insurance examiner	1	10, 600	1	10, 600	1	10, 600
Attorney	6	60, 400	6	60, 600	6	61, 000
Attorney adviser	6	61, 000	6	61, 200	6	61, 400
Legislative attorney	6	60, 000	6	60, 400	6	61, 000
Loan guarantee examiner	5	50, 800	5	50, 800	5	50, 800
Appraiser	1	9, 600	1	9, 600	1	9, 600
Assistant director of service	6	60, 400	7	70, 600	7	70, 600
Chaplain	1	9, 600	1	9, 600	1	9, 600
Physician, clinical	7	67, 600	7	67, 600	7	67, 600
Social worker	1	9, 800	1	9, 800	1	10, 000
Administrative officer	12	119, 800	12	120, 200	12	120, 400
Administrative assistant	3	30, 600	3	30, 800	3	30, 800
Chief of division	3	28, 600	3	28, 600	3	28, 600
Insurance examiner	2	20, 000	2	20, 000	2	20, 000
Organization and methods examiner	1	9, 600	1	9, 600	1	9, 600
Fiscal accountant	2	20, 400	2	20, 400	2	20, 400
Executive officer	1	9, 800	1	9, 800	1	10, 000
Medical physician	12	123, 000	12	123, 600	12	123, 600
Safety engineer	1	9, 600	1	9, 600	1	9, 600
Maintenance engineer	1	10, 000	1	10, 000	1	10, 000
Agricultural engineer	1	9, 600	1	9, 800	1	9, 800
Realty officer	1	10, 400	1	10, 400	1	10, 400
Biochemist	1	9, 600	1	9, 600	1	9, 800
Librarian	1	9, 800	1	9, 800	1	9, 800
Actuary (life)	1	10, 000	1	10, 000	1	10, 000
Statistician	2	19, 200	2	19, 200	2	19, 200
General superintendent	2	19, 800	2	19, 800	2	19, 800
Architect	2	19, 600	2	19, 600	2	19, 600
Educationist	2	20, 800	2	20, 800	2	20, 800
Senior adviser and guidance officer	1	10, 400	1	10, 400	1	10, 400
Procurement officer	1	9, 800	1	9, 800	1	9, 800
Research analyst	1	9, 600	1	9, 600	1	9, 600
Personal representative of administrator	1	10, 200	1	10, 200	1	10, 200
Fair employment officer	1	10, 000	1	10, 000	1	10, 000

DETAIL OF PERSONAL SERVICES—Continued

	1952 actual	1953 estimate	1954 estimate	
	Number	Total salary	Total salary	
Departmental—Continued				
General schedule grades—Continued				
Grade 13, Range \$8,300 to \$9,300—				
Information and/or editorial specialist	5	\$44,200	5	\$44,200
Chaplain	2	17,120	2	17,120
General economist	1	8,560	1	8,560
Psychologist, personal counselor	1	8,760	1	8,760
Psychologist, vocational adviser	5	44,800	5	45,000
Social worker	1	8,760	1	8,760
Personnel officer	1	9,360	1	9,360
Administrative assistant	2	17,720	2	17,720
Administrative officer	41	358,760	42	370,120
Organization and/or methods examiner	9	77,840	9	79,040
Special assistant to the administrator	1	8,360	1	8,560
Section chief	2	17,120	2	17,320
Finance specialist	7	61,720	7	61,920
Budget examiner	8	68,680	8	68,880
Medical (physician)	20	175,600	20	176,600
Attorney, field examiner	1	9,360	1	9,360
Hearing examiner	3	25,880	3	25,880
Legal assistant	29	251,140	29	251,140
Adjudicator	12	105,520	12	105,520
Adjudicator, supervisor	3	27,480	3	27,480
Claims examiner	1	8,960	1	8,960
Librarian	4	35,440	4	35,440
Attorney adviser	41	358,760	41	358,820
Legislative attorney	3	27,480	3	27,480
Architect	3	25,680	3	25,680
Landscape architect	1	8,560	1	8,560
Contract specialist	2	17,520	2	17,520
Loan guaranty examiner	10	87,400	10	87,400
Appraiser	4	34,840	4	35,040
Ready officer	1	8,560	1	8,560
Dietitian	1	8,560	1	8,760
Therapist, exercise	1	8,560	1	8,760
Audiologist, general	1	8,760	1	8,760
Hospital administrative officer	4	34,840	4	34,840
Dentist	1	8,760	1	8,760
General engineer	1	8,760	1	8,960
Safety engineer	1	8,560	1	8,560
Maintenance engineer	3	26,680	3	26,680
Architectural engineer	4	34,840	4	34,840
Construction engineer	4	34,840	4	34,840
Structural engineer	2	17,320	2	17,320
Engineering draftsman	1	8,560	1	8,560
General superintendent	3	25,880	3	26,080
Mechanical engineer	2	17,120	2	17,320
Electrical engineer	1	8,560	1	8,760
Biochemist	1	8,760	1	8,760
Librarian	1	8,360	1	8,560
Actuary (life)	2	17,520	2	17,520
Statistician	6	77,240	6	77,240
Equipment specialist	1	8,360	1	8,360
Economist	2	17,120	2	17,120
Urbanist	5	45,200	5	45,200
Executive assistant	1	8,360	1	8,360
Senior advisement and guidance officer	1	8,960	1	8,960
Procurement officer	1	8,560	1	8,560
Inspector-investigator	9	79,040	9	79,040
Storage officer	1	8,160	1	8,160
Director of service	3	26,480	3	26,680
Assistant director	8	71,680	9	80,040
Chief of division	15	133,000	17	149,620
Special assistant to director of service	5	44,800	5	44,800
Visual information officer	1	8,960	1	8,960
Grade 12, Range \$7,040 to \$8,040—				
Information and/or editorial specialist	23	166,520	23	166,520
Radio information specialist	2	16,080	2	16,080
Visual presentation and information specialist	1	7,840	1	7,840
Chaplain	3	22,320	3	22,320
General economist	1	8,040	1	8,040
Psychologist, clinical	2	14,480	2	14,480
Social worker	13	95,520	13	95,520
Personnel officer (staff)	4	29,160	4	29,160
Placement officer	5	36,400	5	36,400
Employee relations specialist	1	7,440	1	7,440
Administrative assistant	5	37,300	5	37,300
Administrative officer	46	342,820	46	342,820
Occupational specialist	1	8,040	1	8,040
Sales examiner	1	7,240	1	7,240
Facilities specialist	1	7,840	1	7,840
Organization and/or methods examiner	57	422,480	58	430,520
Tobacco equipment operator	1	7,240	1	7,240
Fiscal accountant	2	14,480	2	14,480
Business accountant	2	14,680	2	14,680
Budget examiner	10	71,400	10	72,400
Medical (physician)	18	136,960	18	136,960
Dietitian	13	95,520	13	95,520
Pharmacist	1	7,240	1	7,240
Orthopedist	1	7,240	1	7,240
Hospital administrative officer	10	74,800	10	74,800
Dentist	2	14,480	2	14,480
Safety engineer	1	7,440	1	7,440
Fire prevention engineer	1	7,440	1	7,440
Maintenance engineer	10	74,800	10	74,800
Materials engineer	1	7,440	1	7,440
Architectural engineer	13	96,920	13	96,920
Civil engineer	4	29,500	4	29,500
Structural engineer	3	22,520	3	22,520

DETAIL OF PERSONAL SERVICES—Continued

	1952 actual	1953 estimate	1954 estimate	
	Number	Total salary	Total salary	
Departmental—Continued				
General schedule grades—Continued				
Grade 12, Range \$7,040 to \$8,040—Con.				
Medical engineer	6	\$45,040	6	\$45,040
Electrical engineer	5	37,400	5	37,400
Attorney trial examiner	9	67,760	9	67,760
Legal assistant	30	230,540	30	231,540
Adjudicator	34	311,360	34	312,360
Attorney reviewer	5	38,600	5	38,600
Authorization officer	6	46,040	6	46,040
Contracts examiner	6	44,840	6	44,840
Contract examiner	9	48,040	9	48,040
Attorney	1	7,040	1	7,040
Attorney adviser	59	440,540	60	448,600
Legislative attorney	6	43,840	6	43,840
Scientific illustrator	2	14,680	2	14,680
Architect	15	113,800	15	113,800
Landscape architect	1	7,440	1	7,440
Visual information operator	1	7,240	1	7,240
Contract specialist	10	73,500	10	74,000
Loan guaranty examiner	10	73,400	10	73,400
Requirement and utilization officer	2	14,800	2	14,800
Appraiser	3	21,520	3	21,520
Ready officer	4	31,040	4	31,040
Librarian, general	1	7,240	1	7,240
Actuary (life)	3	21,920	3	21,920
Statistician	3	22,120	3	22,120
Statistician	11	80,040	11	80,040
Superintendent	20	148,800	20	148,800
Educationalist	11	81,440	11	82,440
Executive assistant	4	30,160	4	30,160
Lead teaching instructor	2	15,800	2	15,800
Senior advisement and guidance officer	10	74,000	10	74,000
Supply officer	1	7,240	1	7,240
Inspector-investigator	10	73,600	10	73,600
Printer and publisher	1	7,840	1	7,840
Chief of division	5	37,400	5	37,400
Assistant chief of division	11	81,240	11	81,240
Assistant director	3	22,320	3	22,320
Manager	1	7,640	1	7,640
Liason representative	1	7,240	1	7,240
Liason assistant	2	7,640	2	7,640
Special assistant	1	7,640	1	7,640
Chief of section	5	37,000	5	37,000
Grade 11, Range \$5,940 to \$6,940—				
Information and/or editorial specialist	5	31,700	5	31,700
Radio information specialist	1	6,940	1	6,940
Rating specialist, occupational	1	6,540	1	6,540
General economist	3	18,320	3	18,320
Site examiner (construction)	1	6,740	1	6,740
Personal technician	10	61,400	10	61,400
Placement officer	14	86,160	14	86,160
Pension classifier	14	86,160	14	86,160
Employee relations officer	12	82,480	12	82,480
Employee training officer	3	19,020	3	19,020
Administrative assistant	4	25,960	4	25,960
Administrative officer	35	226,400	35	226,400
Budget supervisor	3	19,020	3	19,020
Budget examiner	12	74,880	12	74,880
Dietitian	1	6,140	1	6,140
Occupational therapist	2	12,680	2	12,680
Physical therapist	2	12,680	2	12,680
Therapist, exercise	2	12,180	2	12,480
Pharmacist	3	18,820	3	18,820
Orthopedist	1	6,340	1	6,340
Hospital administrative officer	4	25,100	4	25,100
Safety engineer	6	37,440	6	37,440
Fire prevention engineer	3	18,820	3	18,820
Maintenance engineer	3	18,620	3	18,620
Architectural engineer	6	37,640	6	37,640
Civil engineer	2	12,480	2	12,480
Mechanical engineer	4	25,160	4	25,160
Electrical engineer	11	69,140	11	69,140
Legal assistant	4	25,760	4	25,760
Adjudicator	75	470,500	75	469,500
Attorney reviewer	13	93,900	13	93,900
Authorization officer	36	253,970	36	253,970
Contracts examiner	6	46,340	6	46,340
Insurance examiner	2	13,280	2	13,280
Attorney	1	5,940	1	5,940
Attorney adviser	19	117,200	19	117,200
Legislative attorney	2	5,940	2	5,940
Interior decorator	2	12,480	2	12,480
Illustrator	2	13,480	2	13,480
Contract specialist	12	76,880	12	76,880
Appraiser	5	39,440	5	39,440
Ready officer	1	6,340	1	6,340
Cost analyst	5	31,100	5	31,100
Automotive equipment supervisor	2	12,480	2	12,480
Clerk	3	18,840	3	18,840
Food specialist	1	6,540	1	6,540
Field supervisor	10	64,180	10	64,180
Inventory technician	1	6,740	1	6,740
Insurance examiner	1	5,940	1	5,940
Loan guaranty examiner	8	50,520	8	50,520
Organization and/or methods examiner	61	382,640	61	386,340
Mail and/or file clerk	2	12,680	2	12,680
Telecommunications supervisor	2	12,680	2	12,680
Horticulturist	1	6,340	1	6,340
Architectural specialist	1	6,340	1	6,340
Fiscal accountant	3	19,420	3	19,420
Business accountant	1	6,140	1	6,140
General librarian	4	24,960	4	24,960
Archivist	1	6,140	1	6,140

VETERANS ADMINISTRATION—Continued

Administration, Medical, Hospital, and Domiciliary Services, Veterans Administration—Continued

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Field—Continued			
General schedule grades—Continued			
Grade 9 Range \$5,000 to \$5,810—Con.			
Microphotographer	1 \$ 5,310	1 \$ 5,310	1 \$ 5,310
Registration officer	1 084	920	940
Employee relations officer	1 5,263,350	5,345,200	5,453,900
Laundry technician	1 5,500	1 5,500	1 5,500
Registrar	39 209,175	30 163,795	35 190,970
Sports specialist	3 16,920	2 14,620	2 11,620
Clerk-stenographer	1 5,310	1 5,435	1 5,435
Parastenographer	1 5,310	1 5,435	1 5,435
Histologist	1 5,435	1 5,435	1 5,435
Necrologist	12 64,395	9 49,415	9 49,415
Fiscal auditor	1 5,185	1 5,185	1 5,185
Budget examiner	1 5,185	1 5,185	1 5,185
Occupational therapist	53 278,555	45 238,075	50 265,250
Physic therapist	36 196,535	30 166,175	33 182,480
Medical technician	1 5,685	1 5,685	1 5,685
Prosthetic technician	2 10,745	2 10,745	2 10,745
Building and ground supervisor	1 5,310	1 5,310	1 5,310
Medical librarian	1 5,060	1 5,060	1 5,060
Therapist instructor	30 165,175	25 145,250	30 172,425
Instructor for the blind	7 36,295	7 37,170	7 37,170
Manual arts aide	1 5,685	1 5,810	1 5,810
Training officer	16 89,210	10 58,100	10 58,100
Education officer	10 55,225	7 40,670	7 40,670
Executive assistant	7 38,420	5 29,050	5 29,050
Medical rehabilitation	2 10,495	2 10,745	2 10,745
Supply cataloger	5 25,550	3 17,430	3 17,430
Recreation superintendent, general	8 43,665	5 29,050	5 29,050
Electrical engineer	2 10,495	2 10,745	2 10,745
Construction maintenance superintendent	1 5,060	1 5,185	1 5,185
Attorney-field examiner	230	195	205
Adjudicator	908	772	792
Contact representative	5,175,920	4,483,760	4,592,460
Insurance examiner	20 108,700	18 98,580	18 98,580
Contract specialist	136 678,810	116 608,810	116 608,810
Loan guarantee examiner	49 263,580	46 223,100	46 223,100
Appraiser	1 1,071,935	923,135	950,310
Field examiner	121 607,650	106 567,680	106 567,680
Procurement officer	5 27,675	4 22,615	4 22,615
Social economist	1 5,810	1 5,810	1 5,810
Psychologist, clinical	19 105,640	16 90,390	16 90,390
Psychologist, vocational adviser	8 41,980	7 36,920	7 36,920
Insurance officer	1 5,500	1 5,500	1 5,500
Contract officer	138 732,740	110 591,100	120 645,450
Tabulating equipment operator	4 20,740	3 15,680	3 15,680
Bacteriologist	33 284,320	45 243,840	45 243,840
Hematologist	3 16,430	2 11,370	2 11,370
Business accountant	130 701,175	110 619,975	110 619,975
Venue examiner	4 21,615	3 16,555	3 16,555
Audiologist, general	8 41,980	7 36,920	7 36,920
Orthopedic specialist	20 108,075	17 92,805	17 92,805
Andiologist specialist	3 15,305	2 10,245	2 10,245
Ophthalmoprosthetic technician	2 10,745	2 10,745	2 10,745
Prosthetic laboratory technician	1 5,310	1 5,310	1 5,310
Attorney trial examiner	5 29,300	5 29,300	5 29,300
Authorization officer	28 162,680	24 142,440	24 142,440
Loan service representative	4 21,115	4 21,115	4 21,115
Recreation technician	3 15,680	2 10,620	2 10,620
Insurance examiner, lay medical	4 21,240	3 16,180	3 16,180
Property management representative	1 5,685	1 5,685	1 5,685
Really officer	19 169,960	16 92,960	16 92,960
Librarian, general	47 254,070	40 220,475	40 220,475
Statistician	24 130,745	21 115,565	21 115,565
Statistical clerk	7 37,420	5 27,360	5 27,360
General supply officer	98 539,980	83 474,980	88 501,255
Inspector-investigator	26 151,685	25 145,250	25 145,250
Visual presentation and information specialist	1 5,500	1 5,685	1 5,685
Funeral director	1 5,685	1 5,810	1 5,810
Supervisor, recreation	2 10,745	2 10,995	2 10,995
Psychologist, personal counselor	2 10,995	2 11,245	2 11,245
Recreation specialist	34 182,165	29 157,940	29 157,940
Executive secretary to Civil Service Commission	3 16,555	2 11,495	2 11,495
Placement officer	8 42,980	6 32,800	6 32,800
Grade 8 Range \$4,620 to \$5,370	1,184	1,092	1,132
Grade 7 Range \$4,205 to \$4,955	5,377	5,451,000	5,645,000
Grade 6 Range \$3,795 to \$4,545	24,979,000	6,103	6,259
Grade 5 Range \$3,375 to \$4,125	1,544	1,839	1,587
Grade 4 Range \$3,175 to \$3,655	15,397	7,088	7,394
Grade 3 Range \$2,950 to \$3,430	26,671	25,331	26,649
Grade 2 Range \$2,750 to \$3,230	35,416	34,308	36,527
	102,456,240	99,516,240	106,111,240

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Field—Continued			
General schedule grades—Continued			
Grade 1 Range \$2,500 to \$2,980	4,934	5,192	5,484
Crafts, protective, and custodial grades:	\$13,219,600	\$13,934,600	\$14,784,600
Grade 10 Range \$4,565 to \$5,315	41 218,730	46 228,860	49 243,530
Grade 9 Range \$4,150 to \$4,900	284 1,296,250	295 1,345,275	314 1,427,500
Grade 8 Range \$3,740 to \$4,490	724 2,969,000	752 3,099,500	801 3,289,000
Grade 7 Range \$3,435 to \$4,035	1,600	1,660	1,766
Grade 6 Range \$3,200 to \$3,680	5,992,935	6,296,235	6,576,935
Grade 5 Range \$2,974 to \$3,454	3,580	3,716	3,955
Grade 4 Range \$2,750 to \$3,230	12,297,000	12,759,880	13,552,000
Grade 3 Range \$2,552 to \$3,032	4,664	4,799	5,109
Grade 2 Range \$2,420 to \$2,840	13,990,800	14,391,400	15,279,800
Grade 1 Range \$1,810 to \$2,170	11,662	12,055	12,806
Department of medicine and surgery	32,479,636	33,968,800	35,572,646
Chief grade:	7,323	7,553	8,124
Physician	18,779,000	19,390,200	20,485,000
and above:	3	6,510	1,810
Dentist	608	636	673
Senior grade: Range \$9,600 to \$10,600 and above:	29 321,500	30 333,300	32 355,650
Physician	1,394	1,458	1,544
Dentist	15,278,200	15,920,400	16,775,000
Intermediate grade: Range \$8,360 to \$9,250:	213	223	236
Physician	2,070,800	2,171,200	2,300,800
Dentist	1,789	1,871	1,982
Full grade: Range \$7,040 to \$8,040:	16,925,220	16,746,540	17,714,100
Physician	529	553	586
Dentist	4,492,960	4,702,620	4,960,100
Associate grade: Range \$5,940 to \$6,940:	246	257	272
Physician	1,807,800	1,800,440	2,001,440
Dentist	84 605,140	88 635,100	93 672,100
Senior grade (nurse): Range \$5,000 to \$6,250:	52 327,480	54 340,360	58 365,320
Physician	21 126,140	22 132,480	23 138,820
Assistant director grade (nurse): Range \$7,040 to \$8,040:	25 137,625	26 143,500	28 154,875
Nurse	37 204,875	39 216,375	41 227,875
Senior grade (nurse): Range \$5,940 to \$6,940:	64 468,340	67 490,900	71 513,420
Nurse	297	311	329
Full grade (nurse): Grade \$5,060 to \$5,810:	1,827,960	1,917,320	2,030,840
Nurse	973	1,017	1,078
Associate grade (nurse): Range \$4,400 to \$5,200:	5,145,785	5,381,175	5,703,335
Nurse	3,560	3,723	3,943
Junior grade (nurse): Range \$3,740 to \$4,540:	16,716,300	17,470,700	18,478,100
Nurse	9,541	9,977	10,568
Unfilled obligations	37 355,460	39 385,800	41 401,840
Net permanent positions	163,092	164,098	170,061
Deduct:	609,409,534	604,116,135	636,181,479
Lapses	7,447	11,560	11,073
Savings due to use of former pay scales	22,883,875	38,625,066	53,049,536
Net permanent, field (average number, net salary)	155,645	149,538	158,988
Part time and temporary positions:	885,468,823	865,941,069	601,131,943
Part time employment	13,393,465	19,254,950	16,390,600
Per diem consultants	9,635,906	9,581,000	10,066,000
Regular pay in excess of 52-week base	2,224,742	2,186,702	2,241,438
Payments above basic rates:			
Overtime and holiday pay	4,707,541	3,509,052	3,850,940
Night work differential	3,460,146	3,625,550	3,666,550
Additional pay for service abroad	993,239	975,980	942,335
All personal services, field	619,883,862	604,922,303	638,289,806
01 Personal services	667,226,076	648,087,822	678,836,561
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	665,110,676	645,947,822	676,546,561
Obligations payable out of reimbursement from other accounts	2,116,000	2,140,000	2,290,000
Total of foregoing schedule	667,226,076	648,087,822	678,836,561

Hospital and Domiciliary Facilities, Veterans Administration—

OBLIGATIONS BY OFFICES

Object classification	1952 actual	1953 estimate	1954 estimate
VETERANS ADMINISTRATION			
Total number of permanent positions.....	525	596	596
Full-time equivalent of all other positions.....	365	900	900
Average number of all employees.....	845	1,420	1,391
Average salaries and grades:			
General schedule grades:.....			
Average salary.....	\$5,546	\$5,551	\$5,551
Average grade.....	G18-8.5	G18-8.8	G18-8.8
Ungraded positions: Average salary.....	\$4,969	\$5,000	\$5,000
01 Personal services:			
Permanent positions.....	\$2,618,016	\$2,819,343	\$2,692,055
Part-time and temporary positions.....	1,824,556	4,500,000	4,500,000
Regular pay in excess of 52-week base.....	10,149	10,937	10,445
Payment above basic rates.....	13,981	13,000	12,800
Total personal services.....	4,496,702	7,343,300	7,215,300
02 Travel.....			
.....	62,808	198,000	189,000
03 Transportation of things.....			
.....	97,272	295,000	280,000
04 Communication services.....			
.....	6,982	22,000	21,000
05 Rents and utility services.....			
.....	11,106	35,000	33,000
06 Other contractual services.....			
.....	1,666,209	5,245,000	5,013,000
08 Supplies and materials.....			
.....	1,856,009	5,542,000	5,583,000
09 Equipment.....			
.....	7,645,459	23,858,051	22,408,692
10 Lands and structures.....			
.....	22,680,008	69,885,910	54,997,016
15 Taxes and assessments.....			
.....	28,733	90,000	90,000
Obligations incurred.....	38,547,918	112,310,261	96,232,918
ALLOCATION TO CORPS OF ENGINEERS, DEPARTMENT OF ARMY			
Total number of permanent positions.....	285	200	75
Average number of all employees.....	270	178	69
Average salaries and grades:			
General schedule grades:.....			
Average salary.....	\$4,555	\$4,468	\$4,468
Average grade.....	G18-6.5	G18-6.5	G18-6.5
Crafts, protective, and custodial grades:.....			
Average salary.....	\$2,782	\$2,792	.....
Average grade.....	CPC-2.3	CPC-3.0	.....
Ungraded positions: Average salary.....	\$4,270	.....	.....
01 Personal services:			
Permanent positions.....	\$1,206,571	\$788,627	\$307,199
Regular pay in excess of 52-week base.....	4,634	3,010	1,179
Payment above basic rates.....	5,588	3,963	1,622
Total personal services.....	1,216,793	790,600	310,000
02 Travel.....			
.....	19,926	26,000	1,500
03 Transportation of things.....			
.....	1,988	5,000	2,000
04 Communication services.....			
.....	15,245	30,000	1,500
05 Rents and utility services.....			
.....	15,808	30,000	1,500
06 Printing and reproduction.....			
.....	810	1,500	100
07 Other contractual services.....			
.....	254,673	500,000	25,000
08 Supplies and materials.....			
.....	39,695	70,000	2,500
09 Equipment.....			
.....	2,810	5,000	200
10 Lands and structures.....			
.....	2,750,584	5,964,810	429,650
15 Refunds, awards, and indemnities.....			
.....	2,024	1,000	.....
16 Taxes and assessments.....			
.....	799	700	500
Obligations incurred.....	4,321,215	7,362,640	772,650
SUMMARY			
Total number of permanent positions.....	810	796	671
Full-time equivalent of all other positions.....	365	900	900
Average number of all employees.....	1,115	1,598	1,490
01 Personal services:			
Permanent positions.....	\$3,854,587	\$3,602,900	\$2,999,254
Part-time and temporary positions.....	1,824,556	4,500,000	4,500,000
Regular pay in excess of 52-week base.....	14,783	13,947	11,624
Payment above basic rates.....	19,565	16,963	14,422
Total personal services.....	5,713,495	8,133,300	7,525,300
02 Travel.....			
.....	82,824	224,000	190,500
03 Transportation of things.....			
.....	95,220	296,000	280,200
04 Communication services.....			
.....	22,207	52,000	22,500
05 Rents and utility services.....			
.....	26,374	65,000	34,500
06 Printing and reproduction.....			
.....	810	1,500	100
07 Other contractual services.....			
.....	1,920,882	5,743,000	5,068,000
08 Supplies and materials.....			
.....	1,896,304	5,912,000	5,588,500
09 Equipment.....			
.....	7,645,269	23,853,051	22,808,802
10 Lands and structures.....			
.....	25,430,592	75,290,750	55,426,066
13 Refunds, awards, and indemnities.....			
.....	2,024	1,000	.....
15 Taxes and assessments.....			
.....	29,502	90,700	90,500
Obligations incurred.....	42,869,133	119,672,901	97,005,568

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate	
Departmental				
General schedule grades:	Num- ber	Total salary	Num- ber	
Grade 13, Range \$8,300 to \$9,300:			Total salary	
Construction engineer.....	14	\$125,640	15	\$134,000
Grade 12, Range \$7,000 to \$8,000:			Total salary	
Construction engineer.....	38	279,320	41	300,140
Construction maintenance super- intendent.....	1	7,640	2	14,080
General engineer.....	2	15,980	2	15,980
Architectural engineer.....	6	43,640	6	43,640
Civil engineer.....	1	7,040	1	7,040
Structural engineer.....	5	36,800	5	36,800
Mechanical engineer.....	8	58,120	8	58,120
Electrical engineer.....	2	14,280	2	14,280
Architect.....	8	60,720	8	60,720
Landscape architect.....	1	7,440	1	7,440
Grade 11, Range \$5,940 to \$6,940:			Total salary	
Administrative officer.....	1	5,940	2	11,880
Construction engineer.....	24	154,760	31	196,340
Mechanical engineer.....	33	207,620	34	213,560
Electrical engineer.....	15	95,700	16	101,640
Construction maintenance super- visor.....	28	177,520	30	189,400
General engineer.....	5	31,900	5	31,900
Mechanical engineer.....	1	5,940	1	5,940
Architectural engineer.....	14	89,160	14	89,160
Civil engineer.....	4	24,760	4	24,760
Structural engineer.....	13	83,820	13	83,820
Architect.....	4	29,840	4	29,840
Landscape architect.....	6	38,440	6	38,440
Biochemist.....	1	6,340	1	6,340
Grade 9, Range \$5,040 to \$5,810:			Total salary	
Construction engineer.....	2	10,870	2	10,870
Statistician.....	2	10,195	2	10,195
Construction maintenance super- visor.....	6	31,360	6	31,360
Materials engineer.....	1	5,090	1	5,090
Architectural engineer.....	3	15,555	3	15,555
Civil engineer.....	2	10,120	2	10,120
Structural engineer.....	3	16,805	3	16,805
Mechanical engineer.....	1	36,015	1	36,015
Electrical engineer.....	3	16,555	3	16,555
Interior decorator.....	1	5,185	1	5,185
Architect.....	12	67,720	12	67,720
Landscape architect.....	1	5,435	1	5,435
Biochemist.....	5	26,175	5	26,175
Grade 8, Range \$4,620 to \$5,370:			Total salary	
Construction engineer.....	1	5,370	1	5,370
Grade 7, Range \$3,265 to \$3,955:			Total salary	
Construction engineer.....	16	70,530	16	70,530
Grade 6, Range \$3,795 to \$4,545:			Total salary	
Construction engineer.....	11	41,745	11	41,745
Grade 5, Range \$3,410 to \$4,160:			Total salary	
Construction engineer.....	14	49,865	15	53,275
Grade 4, Range \$3,175 to \$3,655:			Total salary	
Construction engineer.....	48	162,800	50	169,150
Grade 3, Range \$2,450 to \$3,430:			Total salary	
Construction engineer.....	50	157,180	51	160,130
Grade 2, Range \$2,750 to \$3,230:			Total salary	
Construction engineer.....	14	41,360	14	41,360
Grade 1, Range \$2,600 to \$2,980:			Total salary	
Construction engineer.....	1	2,600	1	2,600
Total permanent, departmental.....	479	2,656,565	501	2,781,280
Deduct:				
Savings due to use of former pay scales for part of year.....	3	3,104	.....
Lapses.....	33	131,721	58	260,620
Net permanent, departmental (av- erage number, net salary).....	446	2,521,740	443	2,512,037
Regular pay in excess of 52-week base.....	9,662	9,833	9,794	
Payment above basic rates: Overtime and holiday pay.....	12,481	11,500	11,300	
All personal services, departmental.....	2,544,883	2,552,593	2,533,063	
Field:				
General schedule grades:				
Grade 8, Range \$4,620 to \$5,370.....	8	37,960	17	80,065
Grade 7, Range \$3,265 to \$3,955.....	15	41,650	10	45,300
Grade 5, Range \$3,410 to \$4,160.....	18	63,630	37	130,795
Grade 4, Range \$3,175 to \$3,655.....	15	47,625	31	99,625
Total permanent, field.....	46	170,865	95	354,385
Deduct:				
Savings due to use of former pay scales for part of year.....	12	298	.....
Lapses.....	12	41,291	18	66,282
Net permanent, field (average num- ber, net salary).....	34	129,276	77	288,103
Part-time and temporary positions: Temp- orary employment.....	1,824,556	4,500,000	4,500,000	
Regular pay in excess of 52-week base.....	487	1,103	689	
Payment above basic rates: Overtime and holiday pay.....	1,500	1,500	1,500	
All personal services, field.....	1,952,819	4,700,707	4,682,207	
Add hospital and domiciliary facilities, Corps of Engineers:				
All personal services, departmental.....	32	186,374	11	56,804
All personal services, field.....	238	1,039,419	167	733,796
01 Personal services.....	5,713,195	8,133,900	7,525,300	

VETERANS ADMINISTRATION—Continued

Major Alterations, Improvements, and Repairs, Veterans Administration—

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....		120	120
Full-time equivalent of all other positions.....		200	200
Average number of all employees.....		310	308
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,679		\$5,679
Average grade.....	GS-5.9		GS-5.9
Ungraded positions: Average salary.....	\$5,026		\$5,026
01 Personal services:			
Permanent positions.....	\$596,930	\$586,166	
Part-time and temporary positions.....	1,005,200	1,005,200	
Regular pay in excess of 52-week base.....	2,200	2,160	
Payment above basic rates.....	3,080	3,024	
Total personal services.....	1,607,400	1,596,550	
02 Travel.....	13,000	17,000	
03 Transportation of things.....	10,000	10,000	
04 Communication services.....	5,000	5,000	
05 Rents and utility services.....	4,000	4,000	
07 Other contractual services.....	375,000	425,000	
08 Supplies and materials.....	450,000	500,000	
09 Equipment.....	2,814,300	2,862,678	
10 Lands and structures.....	2,230,000	2,100,000	
15 Taxes and assessments.....	10,540	10,472	
Obligations incurred.....	7,519,300	7,530,700	

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 13. Range \$8,360 to \$9,360:						
Construction supervisor.....	1	\$8,960	1	\$8,960		
Superintendent of construction.....	1	8,760	1	8,760		
Grade 12. Range \$7,040 to \$8,040:						
Unit chief.....	1	7,240	1	7,240		
Project manager.....	2	14,480	2	14,480		
Architect.....	2	15,280	2	15,280		
Construction engineer.....	4	30,560	4	30,560		
Architectural engineer.....	2	14,480	2	14,480		
Superintendent of construction.....	4	30,560	4	30,560		
Grade 11. Range \$5,040 to \$6,040:						
Project manager.....	2	12,540	2	12,540		
Estimator.....	1	6,140	1	6,140		
Mechanical engineer.....	11	68,140	11	68,140		
Architect.....	12	74,880	12	74,880		
Construction engineer.....	16	100,240	16	100,240		
Superintendent of construction.....	11	68,140	11	68,140		
Grade 9. Range \$5,060 to \$5,810:						
Architect.....	3	17,060	3	17,060		
Construction engineer.....	12	62,420	12	62,420		
Chemist.....	2	10,245	2	10,245		
Grade 7. Range \$4,205 to \$4,955:						
Architect.....	4	17,820	4	17,820		
Grade 5. Range \$3,410 to \$4,160:						
Architect.....	4	14,140	4	14,140		
Grade 4. Range \$3,175 to \$3,655:						
Construction engineer.....	12	40,020	12	40,020		
Grade 3. Range \$2,950 to \$3,430:						
Construction engineer.....	10	31,100	10	31,100		
Grade 2. Range \$2,750 to \$3,230:						
Construction engineer.....	3	8,970	3	8,970		
Total permanent, departmental.....	120	662,175	120	662,175		
Deduct lapses.....	10	65,255	12	76,009		
Net permanent, departmental (average number, net salary).....	110	596,920	108	586,166		
Part-time and temporary positions: Temporary employment.....	1,005,200		1,005,200			
Regular pay in excess of 52-week base.....	2,200		2,160			
Payment above basic rates: Overtime and holiday pay.....	3,080		3,024			
01 Personal services.....		1,607,400		1,596,550		

WAR CLAIMS COMMISSION

Administrative Expenses, War Claims Commission—

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	180	227	205
Full-time equivalent of all other positions.....	4	3	2
Average number of all employees.....	162	212	189
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,243	\$4,371	\$4,239
Average grade.....	GS-5.9	GS-6.3	GS-6.3

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades—Continued			
Crafts, protective, and custodial grades:			
Average salary.....	\$2,632	\$2,605	\$2,605
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$624,064	\$863,482	\$815,434
Part-time and temporary positions.....	18,462	12,000	7,093
Regular pay in excess of 52-week base.....	5,206	3,488	3,236
Payment above basic rates.....	15,622	17,230	17,430
Total personal services.....	663,254	886,200	843,100
02 Travel.....	15,250	15,250	7,520
03 Transportation of things.....	1,610	4,250	2,650
04 Communication services.....	13,386	13,000	8,900
05 Rents and utility services.....	5,992	3,500	2,850
06 Printing and reproduction.....	21,032	13,000	2,400
07 Other contractual services.....	22,364	8,850	6,200
Services performed by other agencies.....	23,285	10,000	8,130
08 Supplies and materials.....	10,550	11,500	9,350
09 Equipment.....	19,946	8,000	6,500
15 Taxes and assessments.....	2,352	3,000	2,400
Obligations incurred.....	799,422	984,550	900,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Positions at \$14,800 pursuant to Public Law 375, 84d Cong.:						
Commissioner.....	3	\$42,000	3	\$44,400	3	\$44,400
General schedule grades:						
Grade 15. Range \$10,800 to \$11,800:						
Assistant general counsel.....	1	11,550	1	11,800	1	11,800
General counsel.....	1	10,800	1	11,050	1	11,050
Deputy general counsel.....	1	10,800	1	10,800	1	10,800
Grade 14. Range \$9,600 to \$10,600:						
Executive director.....	1	9,800	1	9,800	1	9,800
Director, claims service.....	1	9,800	1	9,800	1	9,800
Grade 13. Range \$8,360 to \$9,360:						
Administrative officer.....			1	8,360	1	8,360
Chief, appeals and hearings section.....			1	8,360	1	8,360
Chief, legislative section.....			1	8,360	1	8,360
Chief, opinions and reports section.....			1	8,360	1	8,360
Chief, religious claims section.....			1	8,360	1	8,360
Deputy director, claims service.....			1	8,360	1	8,360
Engineer appraiser, religious claims section.....				8,760		
Member, appeals board.....				8,360		8,360
Grade 12. Range \$7,040 to \$8,040:						
Administrative officer.....	1	7,040				
Assistant chief, religious claims section.....				7,040		7,040
Attorney.....				7,040		7,040
Chief, appeals and hearings section.....	1	7,040				
Chief, claims development section.....				7,040		7,040
Chief, religious claims section.....	1	7,040				
Editorial specialist.....				7,040		
Engineer appraiser, religious claims section.....				7,040		
Legislative attorney.....				7,040		
Philippine liaison officer.....	1	7,040				
Grade 11. Range \$5,940 to \$6,940:						
Adjunct, claims development section.....			2	11,880	2	11,880
Appellate attorney.....	1	5,940			1	6,140
Assistant chief, religious claims section.....			1	5,940		
Attorney.....			2	12,250	1	6,140
Chief, civilian claims section.....			1	5,940		
Editorial specialist.....	1	5,940				
Engineer appraiser, religious claims section.....				5,940		
Fiscal officer.....			1	5,940	1	5,940
Legislative attorney.....	1	5,940				
Personnel officer.....	1	5,940			1	6,140
Grade 10. Range \$5,500 to \$6,250:						
Chief, prisoner of war claims section.....	2	11,000	2	11,000	2	11,000
Grade 9. Range \$5,060 to \$5,810:						
Adjunct.....			1	5,060	1	5,060
Adjunct, claims development section.....				5,060		5,060
Adjunct, religious claims section.....	2	10,495	3	15,305	4	20,240
Administrative assistant.....	3	15,430	4	20,865	4	20,865
Assistant chief, civilian claims section.....				5,060		
Attorney.....	3	15,305		5,185		5,185
Chief, mail and claims records section.....				5,060		5,060
Chief, prisoner-of-war claims section.....	1	5,060				
Fiscal officer.....	1	5,310				
Junior engineer appraiser, religious claims.....			2	10,120		
Legislative attorney.....			1	5,060	1	5,060
Property and supply officer.....			1	5,060	1	5,060
Supervisor, fiscal section.....			1	5,060	1	5,060
Grade 8. Range \$4,620 to \$4,950:			1	4,620	5	23,100
Grade 7. Range \$4,205 to \$4,955:	20	85,475	17	72,485	31	130,605
Grade 6. Range \$3,795 to \$4,545:	11	42,495	34	130,780	3	12,135

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
Grade 5. Range \$3,410 to \$4,160	28	\$96,730	13	\$45,455	33	\$113,405
Grade 4. Range \$3,175 to \$3,655	17	54,375	17	54,615	15	48,025
Grade 3. Range \$2,950 to \$3,430	43	128,610	64	191,600	58	173,100
Crafts, protective, and custodial grades:						
Grade 3. Range \$2,552 to \$3,032	3	7,896	3	7,816	3	7,816
Total permanent, departmental.....	155	656,231	201	872,666	194	836,396
Deduct lapses	18	74,457	15	66,370	14	55,522
Net permanent, departmental (average number, net salary).....	137	581,774	186	806,296	180	780,874
Part-time and temporary positions:						
W. A. E. employment		18,462		12,000		7,000
Regular pay in excess of 52-week base		4,742		3,204		3,056
Payment above basic rates: Overtime and holiday pay		1,508		2,000		2,200
All personal services, departmental.....		606,486		823,500		793,100
Field:						
General schedule grades:						
Grade 14. Range \$9,000 to \$10,600:						
Director, Philippine Field Office.....	1	9,800	1	9,800	1	10,000

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
Grade 15. Range \$8,360 to \$9,340:						
Office manager			1	\$8,360	1	\$8,360
Grade 12. Range \$7,040 to \$8,040:						
Attorney-adviser			1	7,240	1	7,240
Office manager	1	\$7,040				
All employees	23	30,988	23	35,226	8	14,352
Total, permanent, field	25	47,828	26	60,626	11	39,952
Deduct lapses	3	5,638	2	3,440	3	5,362
Net permanent, field (average number, net salary).....	22	42,190	24	57,186	8	34,590
Regular pay in excess of 52-week base		464		284		180
Payment above basic rates:						
Overseas pay differential (15 percent)		5,362		3,780		3,780
Quarters allowance		4,800		7,200		7,200
Post allowance		3,952		4,250		4,250
All personal services, field		56,768		72,706		50,000
01 Personal services		663,254		896,200		843,100

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

RAILROAD RETIREMENT BOARD

Railroad Unemployment Insurance Administration Fund, Railroad Retirement Board—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	1,025	1,058	1,058
Full-time equivalent of all other positions.....	22	20	20
Average number of all employees.....	954	1,045	1,050
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,181	\$4,276	\$4,272
Average grade	GS-5.6	GS-5.7	GS-5.7
01 Personal services:			
Permanent positions	\$3,911,363	\$4,399,234	\$4,413,694
Part-time and temporary positions	\$8,603	\$4,230	\$5,196
Regular pay in excess of 52-week base	15,655	17,003	17,002

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services—Continued			
Payment above basic rates	\$46,546	\$6,295	\$6,006
Total personal services (see Consolidated schedule under current authorizations).....	4,032,167	4,476,732	4,491,898
02 Travel	195,415	235,949	236,150
03 Transportation of things	14,751	17,200	17,200
04 Communication services	75,652	76,396	76,699
05 Rents and utility services	272,468	285,125	289,971
06 Printing and reproduction	25,912	20,365	22,240
07 Other contractual services	666,327	517,816	518,000
Services performed by other agencies	166,875	161,888	159,564
Supplies and materials	92,358	83,403	83,842
09 Equipment	35,690	18,854	21,087
11 Grants, subsidies, and contributions	4,371,270	4,864,976	5,089,508
13 Refunds, awards, and indemnities	391	389	389
15 Taxes and assessments	3,853	6,546	7,940
Obligations incurred	9,781,339	10,765,616	11,014,980

REVOLVING AND MANAGEMENT FUNDS

CIVIL SERVICE COMMISSION

Investigations, Civil Service Commission—

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	352	2,149	2,567
Average number of all employees	8	1,817	2,435
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,897	\$4,640	\$4,627
Average grade	GS-8.3	GS-7.0	GS-7.0
01 Personal services:			
Permanent positions		\$8,418,090	\$11,247,900
Regular pay in excess of 52-week base	\$37,261	7,429	42,976
Assumed annual leave liability	15,497	84,811	42,247
Total personal services (see Consolidated schedule under current authorizations).....	52,758	8,510,330	11,333,123
02 Travel	14,618	1,165,796	1,581,296
03 Transportation of things		98,241	151,652
04 Communication services	5	100,216	154,087
05 Rents and utility services	45	252,285	387,900
06 Printing and reproduction		53,748	82,640
07 Other contractual services		46,168	70,985
08 Supplies and materials	56	266,986	410,505
09 Equipment		396,375	358,625
15 Taxes and assessments	468	63,735	97,995
Total accrued expenditures	67,950	11,153,870	14,628,138

EXPORT-IMPORT BANK OF WASHINGTON

Administrative Expenses, Export-Import Bank of Washington—

ACCRUED EXPENDITURES BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	143	154	172
Full-time equivalent of all other positions.....	1	2	1
Average number of all employees	136	143	156
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,373	\$6,285	\$6,264
Average grade	GS-9.1	GS-9.1	GS-9.0
Crafts, protective, and custodial grades:			
Average salary	\$2,794	\$2,867	\$2,872
Average grade	CPC-3.4	CPC-3.4	CPC-3.5
01 Personal services:			
Permanent positions	\$859,603	\$924,093	\$992,507
Part-time and temporary positions	944	17,000	10,000
Regular pay in excess of 52-week base	3,166	3,700	3,950
Payment above basic rates	1,004	2,500	3,000
Excess of annual leave earned over leave taken	27,174	12,000	13,950
Payment to other agencies for reimbursable details	3,718	3,000	
Total personal services	905,579	962,293	1,023,407
02 Travel	33,572	60,000	70,000
03 Transportation of things	255	1,500	2,000
04 Communication services	10,313	11,500	12,000
05 Rents and utility services	63,099	70,800	74,700
06 Printing and reproduction	5,760	7,500	7,500

TENNESSEE VALLEY AUTHORITY—Continued

Tennessee Valley Authority Fund—Continued

DETAIL OF PERSONAL SERVICES—continued

Field—Continued	1952 actual		1953 estimate		1954 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Professional and scientific service—Con. Grade 9 Range \$8,350 to \$9,050—Con. Assistant to the chief, research branch Assistant to the chief water control planning engineer Assistant to the director of chemical development Assistant to the director of power operations Attorney Chemical engineer Chemical plant superintendent Chief, agricultural economics branch Chief, agricultural engineering branch Chief, applied research section Chief, construction plant branch Chief, defense processes section Chief, electrical laboratory and test branch Chief, environmental hygiene branch Chief, fish and game branch Chief, forestry investigations branch Chief, fuels branch Chief, fundamental research section Chief, inspection and testing branch Chief, malaria control branch Chief, plant chemical control sec- tion Chief, power economics branch Chief, power requirements branch Chief, power resources branch Chief, site planning section Chief, system load dispatcher Chief, transmission system main- tenance branch Chief, wet processes section Civil engineer Community planner Construction engineer Construction superintendent District manager Electrical engineer Head office Industrial analyst Librarian Mechanical engineer Power plant superintendent Staff forester Supervisor of titles Grade 8, Range \$7,400 to \$8,000: Agricultural economist Agricultural engineer Agriculturist Airline pilot Aquatic biologist Architect Assistant chemical plant superin- tendent Assistant chief, Columbia phos- phate section Assistant chief, electrical labora- tory and test branch Assistant chief, fertilizer distribu- tion branch Assistant chief, forest development branch Assistant chief, research staff Assistant chief, safety branch Assistant chief, survey section Assistant chief, system load dis- patcher Assistant construction superin- tendent Assistant district manager Assistant power plant superin- tendent Attorney Biologist Chemical engineer Chief, analysis section Chief, contract development sec- tion Chief, distributor analysis section Chief, drafting services Chief, fuels branch section "A" Chief, fuels branch section "B" Chief, large loads section Chief, power supply section Chief, service section Chief, special studies section Chief, survey section Chief, system analysis section Chief, system development section Chief, system economics section Chief, system supply section Chief, transmission line engineer- ing section						

DETAIL OF PERSONAL SERVICES—continued

Field—Continued	1952 actual		1953 estimate		1954 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Professional and scientific service—Con. Grade 8, Range \$7,400 to \$8,000—Con. Chief, transmission line location section Civil engineer Construction engineer Construction superintendent Cost engineer Dental officer District engineer Economist Educational relations specialist Electrical development specialist Electrical engineer Fertilizer distribution analyst Forester Geologist Head, sanitation section Head, steam projects section Health officer Industrial analyst Industrial hygienist Landscape architect Librarian Materials engineer Mechanical engineer Office engineer Plant records engineer Power plant superintendent Public health engineer Research chemist Social science analyst Specialist in property management Specifications engineer Staff forester Transportation economist Grade 7, Range \$6,200 to \$7,200: Agricultural economist Agricultural engineer Agriculturist Airplane pilot Analytical chemist Aquatic biologist Architect Area operating superintendent Assistant chief, survey section Assistant construction superintendent Assistant district manager Assistant power plant superin- tendent Assistant to the construction super- intendent Attorney Biologist Chemical engineer Chief, drafting services Civil engineer Cost engineer District engineer Economist Educational relations specialist Electrical development representa- tive Electrical development specialist Electrical engineer Entomologist Exhibits artist Fertilizer distribution analyst Forester Fuels analyst Geologist Home economist Industrial economist Industrial hygienist Landscape architect Materials engineer Mechanical engineer Office engineer Plant records engineer Power plant maintenance supervisor Power plant operations supervisor Power plant superintendent Power supply engineer Public health engineer Recreation technician Research analyst Research chemist Specialist in Negro education Specialist in property management Specifications engineer Staff forester Title examiner Traffic analyst Transportation economist Valuation engineer Grade 6, Range \$5,325 to \$6,200: Agriculturist Airplane pilot Analytical chemist Aquatic biologist Architect Assistant area operating superin- tendent Assistant construction superin- tendent						

DETAIL OF PERSONAL SERVICES—Continued

Table with 5 columns: Field-Continued, 1952 actual, 1953 estimate, 1954 estimate, and Total salary. Rows include Professional and scientific service, Assistant power plant superintendent, Attorney, Biologist, Chemical engineer, Civil engineer, Cooperative analyst, Cost engineer, Economist, Electrical development representative, Electrical development specialist, Electrical engineer, Fertilizer distribution analyst, Forester, Fuels analyst, Game technician, General foreman, Geologist, Industrial economist, Industrial hygienist, Librarian, Materials engineer, Mechanical, Chemical, and Mining engineers, Nurse, Office engineer, Plant records engineer, Power plant maintenance supervisor, Power plant operations supervisor, Power supply engineer, Public administration analyst, Public health engineer, Recreation technician, Report engineer, Research analyst, Research chemist, Specialist in property management, Specifications engineer, Staff forester, Stationmaster, Title examiner, Traffic analyst, Transportation economist, and Valuation engineer.

DETAIL OF PERSONAL SERVICES—Continued

Table with 5 columns: Field-Continued, 1952 actual, 1953 estimate, 1954 estimate, and Total salary. Rows include Custodial service-Continued, Assistant general equipment foreman, Assistant general foreman, Assistant general mechanical foreman, Assistant general steamfitter foreman, Assistant general structural ironworker foreman, Assistant general structural steel foreman, Assistant general tunnel foreman, Assistant general transmission maintenance supervisor, Assistant substitution supervisor, Assistant substitution transmission line maintenance supervisor, Assistant transmission line maintenance supervisor, Chemical plant supervisor, Garage supervisor, General carpenter foreman, General electrical foreman, General equipment foreman, General foreman, General labor foreman, General machine foreman, General maintenance foreman, General mechanical foreman, General painter foreman, General steamfitter foreman, General structural ironworker foreman, Material foreman, Reservation clearance superintendent, Transmission line maintenance supervisor, Assistant general carpenter foreman, Assistant general foreman, Assistant general labor foreman, Assistant general mechanical foreman, Assistant substitution maintenance supervisor, Assistant transmission line maintenance supervisor, Building custodian engineer, Chemical plant supervisor, Chief, public safety service, Field stationing supervisor, General electrical foreman, General foreman, General labor foreman, General maintenance foreman, General painter foreman, General terminal foreman, Material foreman, Reservoir maintenance supervisor, Supervisor, railroad services, Yard operating supervisor, Chief, maintenance branch, Chief, power system service shops branch, Chief, yard operations branch, Assistant chief, maintenance section, Assistant general mechanical foreman, Chief, electrical section, Chief, mechanical section, Chief, power system service shops branch, Chief system load dispatcher, Chief, yard operations section, General boilermaker foreman, General carpenter foreman, General electrical foreman, General equipment foreman, General foreman, General mechanical foreman, General sheetmetal foreman, General steamfitter foreman, General structural ironworker foreman, General structural steel foreman, Substation maintenance supervisor, Substation supervisor, Transmission line maintenance supervisor, Assistant chief, mechanical section, Assistant chief system load dispatcher, Assistant chief, yard operations branch, Assistant general boilermaker foreman, Assistant general carpenter foreman, Assistant general electrical foreman, Personal services.

VETERANS ADMINISTRATION

Canteen Service Revolving Fund, Veterans Administration—

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	2,038	2,150	2,160
Full-time equivalent of all other positions.....	159	185	196
Average number of all employees.....	2,192	2,333	2,350
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,499	\$4,538	\$4,593
Average grade.....	G18-6.1	G18-6.1	G18-6.1
Ungraded positions: Average salary.....	\$2,013	\$2,050	\$2,061
01 Personal services:			
Permanent positions.....	\$4,609,570	\$4,948,806	\$4,989,403
Part-time and temporary positions.....	317,861	384,585	399,488
Regular pay in excess of 52-week base.....	3,594	3,733	3,816
Payment above basic rates.....	322,305	303,611	304,192
Excess of annual leave earned over annual leave taken.....	47,538	27,800	27,800
Total personal services.....	5,309,869	5,668,535	5,724,699
02 Travel.....	97,700	103,599	103,500
03 Rents and utility services.....	123,424	133,115	131,529
06 Printing and reproduction.....	25,000	25,000	25,000
07 Other contractual services.....	91,778	101,531	103,280
08 Supplies and materials.....	17,935,497	18,354,060	18,287,277
09 Equipment.....	467,353	965,408	376,000
Total accrued expenditures.....	24,041,626	25,359,078	24,755,285

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Departmental:			
General schedule grades:			
Grade 14, Range \$9,000 to \$10,000:			
Director of service.....	1 \$10,200	1 \$10,200	1 \$10,400
Grade 13, Range \$8,360 to \$9,360:			
Assistant director of service.....	1 8,960	1 8,960	1 9,160
Chief of division.....	5 44,600	5 44,800	5 45,200
Grade 12, Range \$7,040 to \$8,040:			
Assistant chief of division.....	2 14,480	2 14,880	2 14,880
Chief of section.....	1 7,440	1 7,440	1 7,640
Grade 11, Range \$5,940 to \$6,940:			
Business specialist.....	2 13,480	2 13,480	2 13,680
Grade 10, Range \$5,500 to \$6,250:			
Auditor.....	2 12,250	2 12,375	2 12,500
Grade 9, Range \$5,060 to \$5,810:			
Auditor.....	4 21,365	5 26,425	5 26,800
Accountant.....	1 5,310	1 5,960	1 5,185
Purchasing officer.....	3 16,680	3 16,705	3 16,830
Grade 7, Range \$4,205 to \$4,955.....	1 4,330	1 4,155	1 4,580
Grade 6, Range \$3,795 to \$4,545.....	1 4,170	1 4,295	1 4,420
Grade 5, Range \$3,110 to \$4,160.....	2 7,820	3 11,355	3 11,730

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Departmental—Continued			
General schedule grades—Continued			
Grade 4, Range \$3,175 to \$3,655.....	6 \$20,170	6 \$20,650	6 \$20,730
Grade 3, Range \$2,950 to \$3,430.....	6 18,660	6 18,900	6 19,060
Total permanent, departmental.....	38 209,915	40 219,980	40 222,795
Deduct lapses.....	2.5 9,946	2 7,400	2.5 9,000
Net permanent, departmental (average number, net salary).....	35.5 199,969	38 212,980	37.5 213,795
Part-time and temporary positions:			
Temporary employment.....	2,215	870	.....
Regular pay in excess of 52-week base.....	770	819	821
Excess of annual leave earned over leave taken.....	280	300	300
All personal services, departmental.....	203,234	214,969	214,916
Field:			
General schedule grades:			
Grade 13, Range \$8,360 to \$9,360:			
Field director.....	5 44,800	5 44,800	5 45,800
Grade 12, Range \$7,040 to \$8,040:			
Assistant field director.....	5 37,600	5 37,600	5 38,200
Chief of branch.....	5 37,800	5 38,000	5 38,400
Grade 11, Range \$5,940 to \$6,940:			
Chief of branch.....	5 32,300	5 32,500	5 32,900
Business specialist.....	14 91,500	15 96,640	15 97,440
Grade 10, Range \$5,500 to \$6,250:			
Accountant.....	5 29,500	5 30,125	5 30,500
Grade 7, Range \$4,205 to \$4,955.....	8 37,255	8 38,105	8 38,605
Grade 6, Range \$3,795 to \$4,545.....	3 11,700	3 12,145	3 12,520
Grade 5, Range \$3,110 to \$4,160.....	29 104,765	30 117,175	30 118,925
Grade 4, Range \$3,175 to \$3,655.....	38 131,850	38 134,410	38 135,450
Grade 3, Range \$2,950 to \$3,430.....	54 169,200	54 172,820	54 174,580
Grade 2, Range \$2,750 to \$3,230.....	3 9,450	5 15,630	5 15,190
Positions at hourly rates:			
Rates equivalent to \$5,060 and above.....	9 46,987	12 63,648	15 79,872
Rates equivalent to less than \$5,060.....	1,817 3,628,184	1,920 3,913,728	1,927 3,927,996
Total permanent, field.....	2,000 4,419,651	2,110 4,746,726	2,120 4,786,378
Deduct lapses.....	2.5 9,450	3 10,900	3 10,770
Net permanent, field (average number, net salary).....	1,997.5 4,409,601	2,107 4,735,826	2,117 4,775,608
Part-time and temporary positions:			
Part-time employment.....	314,456	382,200	397,488
Temporary employment.....	1,150	1,515	2,000
Regular pay in excess of 52-week base.....	2,824	2,914	2,995
Payment above basic rates: Overtime and holiday pay.....	322,306	303,611	304,192
Excess of annual leave earned over annual leave taken.....	47,258	27,500	27,500
All personal services, field.....	5,097,635	5,453,566	5,509,783
01 Personal services.....	5,309,869	5,668,535	5,724,699

FEDERAL SECURITY AGENCY

CURRENT AUTHORIZATIONS

COLUMBIA INSTITUTION FOR THE DEAF

Salaries and Expenses, Columbia Institution for the Deaf—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	99	113	118
Full-time equivalent of all other positions	4	4	4
Average number of all employees	95	111	116
Average salaries and grades: Ungraded positions: Average salary	\$3,368	\$3,369	\$3,357
01 Personal services:			
Permanent positions	\$333,438	\$380,780	\$366,080
Part-time and temporary positions	13,267	12,000	12,000
Payment above basic rates	11,036	9,800	9,800
Total personal services	357,741	402,580	417,880
02 Travel	1,950	2,000	2,000
03 Transportation of things	261	140	100
04 Communication services	2,882	3,000	3,000
05 Rents and utility services	7,960	8,000	8,000
06 Printing and reproduction	139	250	250
07 Other contractual services	72,633	42,000	45,000
08 Supplies and materials	97,839	105,450	105,450
09 Equipment	10,718	11,400	11,400
Subtotal	552,123	574,780	593,080
Deduct subsistence and quarters furnished	23,932	25,580	27,080
Obligations incurred	528,191	549,200	566,000

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
<i>Not Under Classification Act</i>			
GROUP A—ADMINISTRATION			
	Num-ber	Total salary	Num-ber
President of Gallaudet College and executive officer	1	\$10,800	1
Business manager	1	7,340	1
President's secretary, assistant business manager, registrar, bookkeeper, clerks, secretary	7	22,078	7
GROUP B—EDUCATION			
GALLAUDET COLLEGE			
Professor and assistant to president	1	7,640	1
Dean	1	6,647	1
Dean of instruction	1	6,000	1
Professors	5	28,686	5
Assistant professors	8	37,420	8
Guidance counselor		1,450	1
Instructors	7	30,157	9
KENDALL SCHOOL			
Principal	1	6,240	1
Supervising teacher	1	4,620	1
Instructors	9	33,497	13
GROUP C—INSTITUTION			
AUXILIARY SERVICES			
Dietitian	1	3,925	1
Nurse	1	3,639	2
Cooks, kitchen help	8	21,804	8
Maids	3	6,003	3
Waitresses	11	29,360	14
Laundryman and laundresses	5	11,880	5
Housekeeper, counselors, assistants	6	16,597	9
OPERATION AND MAINTENANCE			
Superintendent of maintenance	1	5,604	1
Superintendent of grounds	1	4,040	1
Gardener	1	3,122	1
Engineers	4	12,671	4
Carpenter, painter, maintenance men	4	15,173	4
Lawn bands	3	8,023	3

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
GROUP C—INSTITUTION—Continued			
OPERATION AND MAINTENANCE—CON.			
Janitors	4	\$9,962	5
Watchmen	2	4,786	2
Stores clerk	1	2,874	1
Total permanent	99	358,227	113
Deduct bases	8	24,789	6
Net permanent (average number, net salary)	91	333,438	107
Part-time and temporary positions		13,267	
Payment above basic rates		11,036	
01 Personal services	357,741	402,580	417,880

FOOD AND DRUG ADMINISTRATION

Salaries and Expenses, Food and Drug Administration—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	970	970	984
Full-time equivalent of all other positions	1	2	2
Average number of all employees	919	897	803
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,209	\$5,327	\$5,432
Average grade	G-8-7.8	G-8-8.0	G-8-8.1
Crafts, protective, and custodial grades:			
Average salary	\$2,940	\$2,948	\$2,991
Average grade	CFC-3.3	CFC-3.2	CFC-3.2
01 Personal services:			
Permanent positions	\$4,736,293	\$4,749,300	\$4,800,000
Part-time and temporary positions	3,694	6,600	6,600
Regular pay in excess of 52-week base	18,000	18,000	18,000
Payment above basic rates	14,114	10,000	10,000
Total personal services	4,771,501	4,783,300	4,834,000
02 Travel	242,101	230,000	230,000
03 Transportation of things	36,977	40,000	40,000
04 Communication services	48,631	48,000	48,000
05 Rents and utility services	5,262	2,625	1,650
06 Printing and reproduction	40,486	38,100	38,100
07 Other contractual services	90,256	91,000	91,000
Services performed by other agencies		41,600	41,600
08 Supplies and materials	200,515	191,000	191,000
Samples	81,467	94,000	94,000
09 Equipment	104,481	94,800	113,450
13 Refunds, awards, and indemnities	45		
15 Taxes and assessments	1,345	1,575	1,950
Obligations incurred	5,663,840	5,654,850	5,724,150

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Departmental:			
General schedule grades:			
Grade 16. Range \$12,000 to \$12,800:			
Commissioner	1	\$12,400	1
Medical director	1	12,000	1
Grade 15. Range \$10,800 to \$11,800:			
Deputy commissioner	1	11,800	1
Associate commissioner	2	22,350	2
Chief of division	3	33,900	4
Director of field operations	1	11,050	1
Director of program research	1	11,800	1
Director of regulatory management	1	10,800	1

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services	\$17,443	\$20,180	\$21,320
Services performed by other agencies	21,859	17,036	17,230
08 Supplies and materials	27,247	20,700	22,500
09 Equipment	33,550	4,300	6,300
15 Taxes and assessments	6,078	4,283	6,283
Total obligations	2,927,794	2,960,306	3,267,600

DETAIL OF PERSONAL SERVICES

Departmental— General schedule grades:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 18, Rate of \$14,800						
Commissioner of education	1	\$14,800	1	\$14,800	1	\$14,800
Grade 16, Range \$12,000 to \$12,500						
Deputy commissioner of education	1	12,200	1	12,200	1	12,400
Grade 15, Range \$10,800 to \$11,800						
Assistant commissioner for vocational education	1	11,800	1	10,800	1	11,050
Assistant commissioner for State and local school systems	1	10,800	1	11,050	1	11,050
Assistant commissioner for international education	1	10,800	1	10,800	1	11,050
Assistant commissioner for higher education	1	11,800	1	11,050	1	11,050
Assistant commissioner for program development and coordination	1	11,050	1	10,800	1	10,800
Assistant commissioner for veterans educational services					1	11,800
Director, school assistance in federally affected areas	1	10,800	1	11,050	1	11,300
Branch director, State and local school systems	1	11,800	1	11,800	1	11,800
Branch director, higher education	1	11,800	1	11,800	1	11,800
Branch director, veterans educational services					2	21,850
Associate director, federally affected areas	1	10,800	1	10,800	1	11,050
Associate director, higher education	1	11,800				
Assistant director, program development and coordination	1	11,800	1	11,800	1	11,800
Grade 14, Range \$9,000 to \$10,500						
Specialist for primary education	1	9,600	1	9,800	1	10,050
Associate chief of section, State and local school systems	2	19,600	3	30,000	3	30,300
Associate chief of section, higher education	5	49,800	5	50,200	5	51,000
Assistant director, vocational education	2	20,000	2	20,400	2	20,800
Assistant director, State and local school systems	1	9,600	1	9,800	1	9,800
Chief of branch, vocational education	5	51,000	3	31,200	3	31,000
Chief of section, school assistance in federally affected areas	3	29,200	3	29,600	3	29,800
Chief of section, State and local school systems	8	80,000	8	80,800	8	82,000
Chief, European educational relations	1	10,000				
Chief, research and statistics	1	10,200	1	10,400	1	10,600
Chief, reports and technical services	1	10,000	1	10,000	1	10,200
Program analyst	1	10,000				
Executive officer	1	9,600	1	9,800	1	9,800
Grade 13, Range \$8,300 to \$9,300						
Specialist, vocational education	24	206,040	26	225,360	26	227,360
Specialist, school assistance in federally affected areas	10	86,600	12	104,720	12	105,920
Specialist, State and local school systems	37	319,720	35	309,000	33	296,280
Specialist, higher education	3	68,480	7	69,920	6	62,960
Specialist, educational reports	3	25,680	3	25,880	2	17,720
Specialist, veterans educational services	1	8,500	1	8,750	1	8,900
Statisticians						
Regional field representative, vocational education	5	45,200				
Budget and fiscal officer	1	8,900	1	9,100	1	9,300
Chief, personal and organization section	1	8,300	1	8,500	1	8,500
Grade 12, Range \$7,000 to \$8,000						
Specialist, vocational education	7	55,280	5	39,800	5	40,000
Specialist, school assistance in federally affected areas	2	14,280	2	14,280	2	14,680
Specialist, State and local school systems	6	44,140	6	45,240	6	46,040
Specialist, higher education	4	29,960	3	22,520	3	23,120
Specialist, international education						
Specialist, program development and coordination	1	7,040	1	7,040	1	7,240
Chief, budget analysis and development unit	1	7,440	1	7,440	1	7,640
Fiscal accountant	1	7,240	1	7,240	1	7,440
Grade 11, Range \$5,940 to \$6,940						
Research assistant	4	23,760	5	30,900	6	37,240
Project analyst	6	35,840	6	36,240	6	37,240
Architect (design)	1	5,940	1	5,940	1	6,140
Statisticians	3	18,620	3	19,620	3	19,620
Fiscal accountants	1	5,940				
Position classifier			1	5,940	1	6,140
Organization and methods analyst			1	5,940	1	6,140
Grade 9, Range \$5,060 to \$5,510						
Research assistant	13	69,530	12	65,595	12	66,720
Analyst	10	52,475	9	47,915	9	48,790
Statistician	3	15,930	3	16,180	3	16,430

DETAIL OF PERSONAL SERVICES—continued

Departmental—Continued	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
Grade 4, Range \$5,060 to \$5,510—Con.						
Administrative assistant	1	\$5,435	1	\$5,560	1	\$5,685
Budget analyst	1	5,185	1	5,310	1	5,435
Head, accounting and bookkeeping	1	5,040	1	5,165	1	5,310
Personal assistant	3	13,365	2	10,470	2	10,620
Grade 7, Range \$4,205 to \$4,655	17	76,360	21	95,355	23	107,215
Grade 6, Range \$3,795 to \$4,345	14	59,005	16	67,720	18	77,935
Grade 5, Range \$3,410 to \$4,100	52	194,945	49	179,840	50	188,425
Grade 4, Range \$3,175 to \$3,665	8	24,550	8	29,730	9	32,470
Grade 3, Range \$2,950 to \$3,510	16	49,660	18	56,390	20	63,080
Grade 2, Range \$2,750 to \$3,230	4	12,280	3	9,260	3	9,570
Grade 1, Range \$2,500 to \$2,980	1	2,900	1	2,980	1	2,980
Crafts, protective, and custodial roles:						
Grade 5, Range \$2,974 to \$3,331	1	3,454	1	3,534	1	3,534
Grade 4, Range \$2,750 to \$3,310	1	3,310	1	3,310	1	3,310
Grade 3, Range \$2,552 to \$3,032	2	5,664	2	5,584	2	5,664
Total permanent, departmental	397	2,339,188	390	2,298,248	408	2,431,473
Deduct:						
Lapses	32.6	197,554	14.6	87,895	17.8	99,074
Savings due to use of former pay scales for part of year		3,477				
Portion of salaries shown above paid from other accounts	1.9	11,122				
Net permanent, departmental (average number, net salary)	362.5		375.4		390.2	
Part-time and temporary positions:						
Temporary employment	20	2,356	3	3,124		
W. A. E. employment		11,342		625		1,000
Regular pay in excess of 52-week base		8,117		8,729		9,420
Payment above basic rates: Overtime and holiday pay		9,299		5,500		5,500
Payments to other agencies for reimbursable details		13,986				
All personal services, departmental	2,190,045		2,228,625		2,348,319	
Field:						
General schedule grades:						
Grade 13, Range \$8,300 to \$9,300	15	131,000	16	141,360	26	228,360
Field representatives						
Grade 12, Range \$7,040 to \$8,040	7	49,280	14	98,960	14	99,560
Associate field representatives						
Grade 11, Range \$5,940 to \$6,940	1	6,940	2	12,880	2	13,080
Project analyst	16	51,080	16	55,120	26	88,210
Grade 4, Range \$3,175 to \$3,665						
Grade 3, Range \$2,950 to \$3,430						
Total permanent, field	39	241,360	54	326,020	74	447,400
Deduct:						
Lapses	5.8	36,497	2.2	17,279	3.4	23,550
Savings due to use of former pay scales for part of year		270				
Net permanent, field (average number, net salary)	33.2	204,533	51.8	308,741	70.6	423,940
Payment above basic rates: Overtime and holiday pay		91		231		1,741
Regular pay in excess of 52-week base		21		1,259		1,741
All personal services, field	295,485		310,000		425,081	
01 Personal services	2,395,530		2,538,625		2,774,000	

OFFICE OF VOCATIONAL REHABILITATION

Payments to States, Vocational Rehabilitation Act, as Amended, Office of Vocational Rehabilitation, Federal Security Agency—

Object classification	OBLIGATIONS BY OBJECTS	
	1952 actual	1953 estimate
Total number of permanent positions	25	24
Average number of all employees	25	24
Average salaries and grades:		
General schedule grades:		
Average salary	\$4,705	\$4,829
Average grade	GS-5.8	GS-7.0
01 Personal services:		
Permanent positions	\$113,885	\$115,885
Part-time and temporary positions	1,245	1,071
Regular pay in excess of 52-week base	378	449
Total personal services	115,432	117,405
02 Travel	2,900	2,900
04 Communication services	1,425	1,450
06 Printing and reproduction	518	600
07 Other contractual services	145,620	151,945
08 Supplies and materials	568	750
09 Equipment	441	600
11 Grants, subsidies, and contributions	21,319,827	22,714,033
15 Taxes and assessments	219	250
Obligations incurred	21,585,940	22,989,033

OFFICE OF VOCATIONAL REHABILITATION—Con.

Payments to States, Vocational Rehabilitation Act, as Amended, Office of Vocational Rehabilitation, Federal Security Agency—Continued

DETAIL OF PERSONAL SERVICES						
	1952 actual		1953 estimate		1954 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 13. Range \$8,360 to \$9,360						
Chief	1	\$8,360	1	\$8,360	1	\$8,560
Grade 11. Range \$5,940 to \$6,940						
Assistant chief	1	6,740	1	6,940	1	6,940
Supervisor, case service branch	1	6,340	1	6,540	1	6,740
Supervisor, services to the blind branch	1	6,940	1	6,940	1	6,940
Grade 9. Range \$5,000 to \$5,810						
Medical social work consultant	1	5,435	1	5,590	1	5,685
Business employment specialist	1	5,410	1	5,810	1	5,935
Blind rehabilitation officer	1	5,185	1	5,310	1	5,435
Rehabilitation officer	3	17,915	4	21,740	4	21,950
Grade 7. Range \$4,205 to \$4,955						
Program analyst	4	17,820	3	13,985	3	14,240
Grade 6. Range \$3,410 to \$4,160						
Chief, research and statistics division	3	12,480	3	12,880	3	12,980
Grade 4. Range \$3,175 to \$3,655						
Consultant, psychological services	2	6,750	2	6,910	2	7,070
Grade 3. Range \$2,950 to \$3,330						
Specialist, deaf and hard of hearing	5	15,470	4	12,000	4	12,920
Grade 2. Range \$2,750 to \$3,250						
Consultant, psychiatric social work	1	2,990	1	2,830	1	2,910
Total permanent, field	25	117,625	24	115,885	24	117,845
Deduct:						
Lapses	0.8	3,633				1,960
Savings due to use of former pay scales for part of year		192				
Net permanent, field (average number, net salary)	24.2	113,800	24	115,885	23.6	115,885
Part-time and temporary positions: Temporary employment		1,245		1,071		1,071
Regular pay in excess of 52-week base		378		449		449
01 Personal services		115,423		117,405		117,405

Salaries and Expenses, Office of Vocational Rehabilitation, Federal Security Agency—

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	99	98	105
Full-time equivalent of all other positions	1	1	1
Average number of all employees	94	94	99
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,813	\$5,841	\$5,968
Average grade	GS-8.3	GS-8.4	GS-8.4
01 Personal services			
Permanent positions	\$530,453	\$546,398	\$577,532
Part-time and temporary positions:			
Regular pay in excess of 52-week base	4,315	5,000	5,000
Payment above basic rates	1,760	2,123	2,325
Payments to other agencies for reimbursable details	58		
Total personal services	28,344	34,166	34,166
02 Travel	564,530	587,687	619,023
03 Transportation of things	3,610	5,000	1,500
04 Communication services	7,279	6,400	6,540
05 News and utility services	560	540	540
06 Printing and reproduction	26,808	19,475	19,700
07 Other contractual services:			
Tabulating	14,500	13,000	13,000
Other	15,866	15,957	15,900
08 Supplies and materials	4,381	3,400	3,627
09 Equipment	3,156	2,164	2,400
15 Taxes and assessments	225	253	250
Total obligations	701,542	690,336	725,000

DETAIL OF PERSONAL SERVICES						
	1952 actual		1953 estimate		1954 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 10. Range \$12,000 to \$12,800						
Director	1	\$12,000	1	\$12,200	1	\$12,200
Grade 15. Range \$10,800 to \$11,800						
Assistant director (program)			1	10,800	1	11,050
Grade 14. Range \$9,600 to \$10,600						
Associate director	1	10,600				
Total permanent, field	25	164,885	25	165,720	25	167,985
Deduct:						
Lapses	0.3	1,565				1,378
Savings due to use of former pay scales for part of year		268				
Net permanent, field (average number, net salary)	24.7	163,062	23.2	158,436	23.7	160,305
Regular pay in excess of 52-week base		543		614		622
All personal services, field		163,605		159,050		160,927
01 Personal services		504,930		587,687		619,023

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
Grade 14. Range \$9,600 to \$10,600—Con.						
Chief, rehabilitation standards division	1	\$10,200				
Assistant director and chief, State plans and grants division	1	10,200	1	\$10,200	1	\$10,400
Chief, program services division	1	9,800	1	9,600	1	9,800
Special assistant to director						
Grade 13. Range \$8,960 to \$9,960						
Special assistant to the director	1	8,760				
Administrative officer	1	8,360	1	8,360	1	8,560
Assistant chief, division of program services (training)	1	8,960	1	8,960	1	9,160
Assistant chief, division of program services (surveys)	1	8,760	1	8,760	1	8,960
Program planning analyst						
Chief, services to the blind	1	8,360	1	8,560	1	8,760
Chief, research and statistics division	1	8,360	1	8,360	1	8,560
Chief information officer	1	9,100	1	9,300	1	9,300
Assistant chief, State plans and grants division	1	8,360	1	8,360	1	8,560
Grade 12. Range \$7,040 to \$8,040						
Specialist, guidance and planning	1	7,040	1	7,040	1	7,240
Consultant, psychological services	1	7,640	1	7,640	1	7,840
Specialist, deaf and hard of hearing	1	7,240	1	7,440	1	7,440
Consultant, psychiatric social work	1	7,640	1	7,640	1	7,840
Assistant chief, services to the blind						
Program analyst	1	7,040	1	7,040	1	7,240
Research analyst	1	7,240	1	7,440	1	7,440
Information specialist	1	7,440				
Executive assistant	1	7,440				
Grade 11. Range \$5,940 to \$6,940						
Assistant administrative officer	1	5,940	1	6,140	1	6,140
Organization and methods examiner	2	12,880	2	12,880	2	13,280
Specialist, vocational rehabilitation (State surveys)	1	5,940	1	5,940	1	6,140
Program analyst	1	6,940	1	6,940	2	12,880
Blind rehabilitation specialist	4	27,390	4	26,790	5	33,700
Fiscal analyst	1	6,940	1	6,940	2	12,880
State plan analyst	1	6,340	1	6,340	1	6,540
Grade 9. Range \$5,000 to \$5,810						
Administrative assistant	1	5,310	1	5,435	1	5,560
Organization and methods examiner	1	5,810	1	5,810	1	5,935
Supervisor, statistical analysis section	1	5,435	1	5,590	1	5,685
Budget analyst	2	11,495	2	11,195	2	11,620
Grade 8. Range \$4,620 to \$5,370						
Grade 7. Range \$4,205 to \$4,955						
Grade 6. Range \$3,795 to \$4,545						
Grade 5. Range \$3,410 to \$4,160						
Grade 4. Range \$3,175 to \$3,655						
Grade 3. Range \$2,950 to \$3,430						
Total permanent, departmental	74	410,000	73	406,680	80	452,325
Deduct:						
Lapses	5.4	42,544	3.2	18,718	5.9	35,098
Savings due to use of former pay scales for part of year		665				
Net permanent, departmental (average number, net salary)	68.6	367,391	69.8	387,962	74.1	417,227
Part-time and temporary positions: Temporary employment		4,315		5,000		5,000
Regular pay in excess of 52-week base		1,217		1,509		1,703
Payment above basic rates: Overtime and holiday		58				
Payments to other agencies for reimbursable details		28,344		34,166		34,166
All personal services, departmental		401,325		428,637		458,096
Field:						
General schedule grades:						
Grade 14. Range \$9,600 to \$10,600:						
Regional program consultant	2	19,200	2	19,200	2	19,600
Grade 13. Range \$8,360 to \$9,360:						
Regional representative	8	72,680	8	72,080	8	72,880
Grade 12. Range \$7,040 to \$8,040:						
Assistant regional representative	5	36,000	5	36,800	5	37,000
Grade 5. Range \$3,410 to \$4,160:						
Grade 4. Range \$3,175 to \$3,655:						
Grade 3. Range \$2,950 to \$3,430:						
Total permanent, field	25	164,885	25	165,720	25	167,985
Deduct:						
Lapses	0.3	1,565	1.8	7,284	1.3	7,680
Savings due to use of former pay scales for part of year		268				
Net permanent, field (average number, net salary)	24.7	163,062	23.2	158,436	23.7	160,305
Regular pay in excess of 52-week base		543		614		622
All personal services, field		163,605		159,050		160,927
01 Personal services		504,930		587,687		619,023

PUBLIC HEALTH SERVICE—Continued

Control of Tuberculosis, Public Health Service—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
09 Equipment.....	\$18,583	\$39,616	\$21,273
11 Grants, subsidies, and contributions.....	5,815,114	5,300,000	5,300,000
13 Refunds, awards, and indemnities.....	507	5,550	4,560
15 Taxes and assessments.....	4,640	5,550	4,560
Total obligations.....	8,598,700	8,222,000	7,645,000

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Departmental:			
General schedule grades:	Number	Total salary	Number Total salary
Grade 14. Range \$9,600 to \$10,600:			
Assistant chief of division.....	1	\$9,600	1 \$9,600
Chief of branch.....	1	9,600	1 9,800
Public health program specialist.....	2	19,200	2 19,200
Grade 13. Range \$8,350 to \$9,300:			
Chief of branch.....	1	8,360	1 8,560
Public health program specialist.....	5	43,200	6 51,960
Statistician.....	3	25,280	2 17,120
Grade 12. Range \$7,040 to \$8,040:			
Engineer.....	1	7,040	1 7,240
Medical officer.....	2	14,980	1 7,640
Program publication specialist.....	1	7,440	3 21,220
Public health program specialist.....	4	28,960	1 7,640
Scientist.....	1	7,440	1 7,640
Statistician.....	5	35,800	5 36,200
Grade 11. Range \$5,910 to \$6,940:			
Administrative officer.....	1	6,540	1 6,740
Financial operations officer.....	1	5,940	1 6,140
Program publication specialist.....	2	12,080	2 12,280
Public health program specialist.....	6	36,240	3 18,820
Statistician.....	6	30,640	5 30,900
Grade 10. Range \$5,500 to \$6,250:			
Program publication specialist.....	1	5,500	1 5,900
Translator.....	1	5,750	1 5,875
Grade 9. Range \$3,060 to \$3,810:			
Administrative staff assistant.....	1	5,000	2 10,120
Program publication specialist.....	6	31,235	5 26,675
Public health program specialist.....	6	30,735	7 36,170
Statistician.....	9	46,415	10 52,600
Grade 7. Range \$4,205 to \$4,955:			
Chief of branch.....	20	87,475	16 71,155
Grade 6. Range \$3,795 to \$4,545:			
Statistician.....	5	20,350	5 20,850
Grade 5. Range \$3,410 to \$4,160:			
Statistician.....	32	116,540	29 109,700
Grade 4. Range \$3,175 to \$3,655:			
Statistician.....	32	103,000	70 100,770
Grade 3. Range \$2,950 to \$3,330:			
Statistician.....	40	122,880	38 111,720
Grade 2. Range \$2,750 to \$3,230:			
Statistician.....	6	18,420	9 26,830
Crafts, protective, and custodial grades:			
Grade 4. Range \$2,750 to \$3,230.....		1 2,750	1 2,770
Grade 3. Range \$2,552 to \$3,032.....	2	5,184	2 5,344
Grade 2. Range \$2,420 to \$2,840.....	1	2,400	1 2,500
(U. S. C. 207)			
Grades established by act of July 1, 1944			
Assistant Surgeon General.....	1	15,386	1 15,386
Director grade.....	4	42,625	4 42,625
Senior grade.....	4	34,406	3 25,300
Full grade.....	8	56,176	8 56,176
Senior assistant grade.....	9	61,971	7 47,957
Total permanent, departmental.....	231	1,128,008	214 1,047,113
Deduct:			
Lapses.....	45.3	230,971	19.8 103,736
Savings due to use of former pay scales for part of year.....		9,385	
Net permanent, departmental (average number, net salary).....	185.7	887,712	194.2 943,377
Part-time and temporary positions:			
Temporary employment.....	1	307	100
W. A. E. employment.....	22	555	21,776
Casual employment.....	2	870	
Regular pay in excess of 52-week base.....	3	3,003	3,249
Payment above basic rates: Overtime and holiday pay.....		1,976	
All personal services, departmental.....		910,478	98,862 918,550
Field:			
General schedule grades:			
Grade 14. Range \$9,600 to \$10,600:			
Scientist.....	1	10,600	1 10,600
Grade 13. Range \$8,360 to \$9,360:			
Medical officer.....	2	16,720	1 8,360
Scientist.....	1	8,360	1 8,360
Grade 12. Range \$7,040 to \$8,040:			
Medical officer.....	1	7,040	1 7,040
Scientist.....	1	7,040	1 7,040
Public health program specialist.....	4	24,360	1 6,340
Statistician.....	3	18,220	3 18,820
Grade 9. Range \$5,000 to \$5,810:			
Public health program specialist.....	5	25,075	5 26,050
Grade 7. Range \$4,205 to \$4,955:			
Grade 6. Range \$3,795 to \$4,545:			
Grade 5. Range \$3,410 to \$4,160:			
Grade 4. Range \$3,175 to \$3,655:			
Grade 3. Range \$2,950 to \$3,330:			
Grade 2. Range \$2,750 to \$3,230:			
Grade 1. Range \$2,500 to \$2,980:			

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Field—Continued	Number	Total salary	Number Total salary
Crafts, protective, and custodial grades:			
Grade 4. Range \$2,750 to \$3,230.....	2	\$6,428	2 \$6,508
Grade 3. Range \$2,552 to \$3,032.....	1	2,730	1 2,730
Grade 2. Range \$2,420 to \$2,840.....	3	8,376	3 8,376
Grade 1. Range \$2,200 to \$2,680.....	1	2,840	1 2,840
Grades established by act of July 1, 1944 (U. S. C. 207):			
Director grade.....	1	12,130	1 12,130
Senior grade.....	8	73,812	8 73,812
Full grade.....	16	122,686	7 52,765
Senior assistant grade.....	23	164,060	24 151,266
Assistant grade.....	9	49,412	7 43,275
Junior assistant grade.....	2	9,193	3 13,434
Ungraded positions at annual rates:			
Rates of \$5,000 and above:			
Scientist.....	1	5,400	2 10,900
Rates less than \$5,000.....	6	14,535	9 23,310
Total permanent, field.....	230	1,032,230	207 902,816
Deduct:			
Lapses.....	36.3	175,825	22.7 97,668
Savings due to use of former pay scales for part of year.....		21,699	
Net permanent, field (average number, net salary).....	193.7	835,006	184.3 805,148
Part-time and temporary positions:			
W. A. E. employment.....	12	141	34,070
Regular pay in excess of 52-week base.....	2	2,691	2,070
Payment above basic rates:			
Overtime and holiday pay.....		3,567	
Additional pay for service abroad.....		4,591	5,078
All personal services, field.....		857,306	846,366 695,016
01 Personal services.....		1,776,784	1,814,928 1,613,566

Assistance to States, General, Public Health Service—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Summary of Personal Services			
Total number of permanent positions.....	610	581	618
Full-time equivalent of all other positions.....	8	6	5
Average number of all employees.....	548	533	560
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,323	\$4,402	\$4,291
Average grade.....	GS-5.9	GS-6.0	GS-5.6
Crafts, protective, and custodial grades:			
Average salary.....	\$3,358	\$3,389	\$3,389
Average grade.....	CPC-4.8	CPC-4.6	CPC-4.6
Ungraded positions: Average salary.....	\$3,646	\$4,045	\$3,990
Personal service obligations:			
Permanent positions.....	\$2,692,866	\$2,696,299	\$2,772,075
Part-time and temporary positions.....	32,368	23,965	21,485
Regular pay in excess of 52-week base.....	7,591	7,116	7,715
Payment above basic rates.....	2,617	1,500	1,500
Total personal service obligations.....	2,736,442	2,729,175	2,802,775
Direct Obligations			
01 Personal services.....	2,601,782	2,601,275	2,685,775
02 Travel.....	182,309	175,365	174,965
03 Transportation of things.....	23,655	17,960	17,960
04 Communication services.....	23,298	21,950	21,950
05 Rents and utility services.....	67,383	61,430	71,400
06 Printing and reproduction.....	62,603	62,603	78,600
07 Other contractual services.....	29,968	23,125	23,125
Purchase of vital records transcripts.....	171,000	171,000	171,000
08 Supplies and materials.....	53,386	45,070	45,270
09 Equipment.....	52,941	17,400	22,100
11 Grants, subsidies, and contributions.....	13,500,000	13,000,000	13,000,000
13 Refunds, awards, and indemnities.....	57	272	252
15 Taxes and assessments.....	2,825	2,825	2,825
Total direct obligations.....	16,766,424	16,200,000	16,315,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services.....	133,660	127,900	117,000
02 Travel.....	24,830	700	700
04 Communication services.....	21		
05 Rents and utility services.....	32,777	38,000	38,000
06 Printing and reproduction.....	3,301	3,800	3,800
07 Other contractual services.....	2		
08 Supplies and materials.....	1,608	1,500	1,500
09 Equipment.....	133		
15 Taxes and assessments.....	365		
Total obligations payable out of reimbursements from other accounts.....	196,757	171,900	161,000
Total obligations.....	16,963,181	16,371,900	16,476,000

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
	Num- ber	Total salary	Total salary
Departments:			
General schedule grades:			
Grade 16. Range \$12,000 to \$12,800:			
Chief of Division		1 \$12,000	1 \$12,000
Grade 15. Range \$10,800 to \$11,800:			
Chief of Division	2 \$22,600	1 11,650	1 11,650
Grade 14. Range \$9,600 to \$10,600:			
Administrative officer	1 9,800	1 10,400	1 10,600
Medical officer	1 9,600	1 10,400	2 10,400
Statistician	1 9,600	3 28,800	3 28,800
Grade 13. Range \$8,360 to \$9,360:			
Administrative officer		1 8,560	1 8,560
Administrative staff assistant	2 16,720	1 8,560	1 8,560
Chief of branch	1 8,360	1 8,560	1 8,560
Chief of section	2 16,720	2 17,120	2 17,120
Medical officer	1 8,360	1 8,560	1 8,560
Public health program specialist	4 31,040	4 33,480	4 33,480
Statistician	6 39,560	4 33,480	4 33,480
Grade 12. Range \$7,040 to \$8,040:			
Program publication specialist	5 33,600	2 14,480	2 14,480
Public health program specialist	5 37,200	6 45,040	6 45,040
Statistician	2 14,080	3 21,520	3 21,520
Grade 11. Range \$5,940 to \$6,940:			
Financial operations officer	1 6,440	1 5,940	1 5,940
Program publication specialist	1 5,940		
Public health program specialist	9 55,800	9 56,000	9 56,000
Statistician	9 55,600	8 50,120	8 50,120
Grade 9. Range \$5,060 to \$5,810:			
Administrative staff assistant	3 15,680	3 15,930	3 15,930
Financial operations officer	1 5,185	1 5,185	1 5,185
Property management specialist	1 5,060	1 5,185	1 5,185
Public health program specialist	4 20,740	5 26,175	5 26,175
Statistician	11 59,785	11 57,785	13 67,905
Grade 8. Range \$4,620 to \$5,370:			
Grade 7. Range \$4,205 to \$4,955:			
Grade 6. Range \$3,795 to \$4,545:			
Grade 5. Range \$3,410 to \$4,160:			
Grade 4. Range \$3,175 to \$3,655:			
Grade 3. Range \$2,950 to \$3,430:			
Grade 2. Range \$2,750 to \$3,230:			
Crafts, protective, and custodial grades:			
Grade 8. Range \$2,710 to \$3,300:			
Grade 3. Range \$2,552 to \$3,032:			
Grades established by act of July 1, 1944 (42 U. S. C. 307):			
Director grade	4 41,114	3 30,584	3 30,584
Senior grade	10 84,864	7 57,476	7 57,476
Full grade	2 13,978	5 34,840	5 34,840
Senior assistant grade	2 11,028	2 12,786	2 12,786
Assistant grade	1 5,534		
Total permanent, departmental	347 1,557,204	341 1,541,702	380 1,658,287
Deduct:			
Lapses	44.8 200,379	41.5 187,524	50.4 219,916
Savings due to use of former pay scales for part of year	8,379		
Net permanent, departmental (average number, net salary)	302.2 1,348,446	299.5 1,354,181	329.6 1,438,371
Part-time and temporary positions:			
Part-time employment	1,601	1,660	1,660
W. A. E. employment	11,277	11,800	11,800
Regular pay in excess of 52-week base	5,199	5,162	5,472
Payment above basic rates: Overtime and holiday pay	2,225	1,500	1,500
All personal services, departmental	1,308,748	1,374,303	1,458,803
Field:			
General schedule grades:			
Grade 14. Range \$9,600 to \$10,600:			
Medical officer	1 9,600	1 9,600	1 9,600
Public health program specialist	1 9,600	1 9,600	1 9,600
Grade 13. Range \$8,360 to \$9,360:			
Public health program specialist	8 66,880	8 67,680	8 67,680
Grade 12. Range \$7,040 to \$8,040:			
Program publication specialist	4 28,360	7 7,240	7 7,240
Public health program specialist	4 28,760	7 51,080	7 51,080
Scientist	1 7,040	1 7,240	1 7,240
Grade 11. Range \$5,940 to \$6,940:			
Public health program specialist	4 23,960	5 30,300	5 30,300
Grade 9. Range \$5,060 to \$5,810:			
Administrative staff assistant	7 38,415	7 38,920	7 38,920
Nurse	1 5,060	1 5,185	1 5,185
Public health program specialist	8 42,065	4 21,615	4 21,615
Grade 8. Range \$4,620 to \$5,370:			
Grade 7. Range \$4,205 to \$4,955:			
Grade 6. Range \$3,795 to \$4,545:			
Grade 5. Range \$3,410 to \$4,160:			
Grade 4. Range \$3,175 to \$3,655:			
Grade 3. Range \$2,950 to \$3,430:			
Grade 2. Range \$2,750 to \$3,230:			
Crafts, protective, and custodial grades:			
Grade 6. Range \$3,200 to \$3,680:			
Grades established by act of July 1, 1944 (42 U. S. C. 307):			
Director grade	25 272,275	28 300,703	28 300,703
Senior grade	24 204,881	16 133,132	16 133,132
Full grade	24 171,985	20 144,012	20 144,012
Senior assistant grade	22 135,924	19 120,010	19 120,010
Assistant grade	10 54,897	11 61,982	11 61,982
Junior assistant grade	2 9,592	2 9,592	2 9,592

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
	Num- ber	Total salary	Total salary
Field—Continued			
Ungraded positions at annual rates:			
Rates of \$5,000 and above:			
Medical staff technician	1 \$5,000	1 \$5,000	1 \$5,000
Rates less than \$5,000:	7 24,100	6 21,600	4 13,192
Total permanent, field	263 1,529,815	210 1,414,462	238 1,406,048
Deduct:			
Lapses	25.6 144,840	12.3 72,344	12.2 72,344
Savings due to use of former pay scales part of year	40,555		
Net permanent, field (average number, net salary)	237.4 1,344,420	227.7 1,342,118	225.8 1,333,704
Part-time and temporary positions:			
Temporary employment	2,085	4,255	4,775
W. A. E. employment	17,405	6,230	6,230
Regular pay in excess of 52-week base	2,392	2,249	2,243
Payment above basic rates: Overtime and holiday pay	392		
All personal services, field	1,366,994	1,354,872	1,343,972
01 Personal services	2,735,442	2,729,175	2,802,775
Salaries and wages in the foregoing schedule			
Direct obligations	2,601,782	2,601,275	2,685,775
Obligations payable out of reimbursements from other accounts	133,660	127,900	117,000
Total of foregoing schedule	2,735,442	2,729,175	2,802,775
Control of Communicable Diseases, Public Service—			
OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	1,402	1,294	1,255
Full-time equivalent of all other positions	8	8	8
Average number of all employees	1,169	1,103	1,071
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary	\$3,844	\$3,830	\$3,840
Average grade	GS-5.0	GS-5.0	GS-5.0
Crafts, protective, and custodial grades:			
Average salary	\$2,974	\$2,991	\$2,987
Average grade	CPC-4.0	CPC-4.1	CPC-4.1
<i>Personal service obligations:</i>			
Permanent positions	\$4,881,173	\$4,732,664	\$4,588,911
Part-time and temporary positions	27,052	24,116	24,116
Regular pay in excess of 52-week base	13,663	11,920	11,516
Payment above basic rates	20,178	6,600	6,600
Total personal service obligations	4,942,066	4,775,300	4,631,143
<i>Direct Obligations</i>			
01 Personal services	4,730,940	4,584,500	4,449,793
02 Travel	296,759	279,400	274,600
03 Transportation of things	90,710	87,800	87,100
04 Communication services	57,228	57,300	56,850
05 Rents and utility services	85,676	86,350	86,350
06 Printing and reproduction	27,908	26,400	26,400
07 Other contractual services	96,452	84,400	81,150
08 Supplies and materials	21,163	5,000	5,000
09 Equipment	475,580	427,102	402,029
10 Reimbursements	230,009	214,500	214,200
11 Losses and indemnities	8,685	600	600
12 Refunds, awards, and indemnities	709		600
15 Taxes and assessments	13,874	12,950	12,570
Unclassified (general epidemic and disaster aid)		40,000	40,000
Subtotal	6,335,691	5,906,392	5,736,642
Deduct charges for quarters and subsistence	1,474	1,642	1,642
Total direct obligations	6,134,217	5,904,750	5,735,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	211,126	190,710	181,350
02 Travel	20,009	16,000	10,000
03 Transportation of things	1,442	1,000	700
04 Communication services	665	500	300
07 Other contractual services	16,195	14,500	8,400
08 Supplies and materials	159,788	127,000	8,800
09 Equipment	40,308	32,000	19,000
15 Taxes and assessments	311	300	250
Total obligations payable out of reimbursements from other accounts	450,442	382,010	309,000
Total obligations	6,584,659	6,286,760	6,035,000

PUBLIC HEALTH SERVICE—Continued

Disease and Sanitation Investigations and Control, Territory of Alaska, Public Health Service—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
02 Travel.....	\$671		
08 Supplies and materials.....	310		
Total obligations payable out of reimbursements from other accounts.....	981		
Obligations incurred.....	1,230,871	\$1,107,500	\$1,107,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 7. Range \$4,205 to \$4,955.....	1	\$4,205				
Grade 5. Range \$3,410 to \$4,160.....	1	3,785	1	\$3,910	1	\$3,910
Grade 4. Range \$3,175 to \$3,655.....	1	3,655	2	6,990	2	6,990
Total permanent, departmental.....	3	11,645	3	10,980	3	10,980
Deduct:						
Lapses.....	0.2	521		34		34
Savings due to use of former pay scales for part of year.....		10				
Net permanent, departmental (average number, net salary).....	2.8	11,114	3	10,866	3	10,866
Regular pay in excess of 52-week base.....		44		44		44
Payment above basic rates: Overtime and holiday pay.....		10				
All personal services, departmental.....		11,168		10,910		10,910

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
General schedule grades:						
Grade 14. Range \$9,600 to \$10,600: Scientist.....	1	9,800	1	9,800	1	9,800
Grade 12. Range \$7,040 to \$8,040: Administrative officer.....	1	7,440	1	7,440	1	7,440
Scientist.....	2	14,480	1	7,440	1	7,440
Grade 11. Range \$5,940 to \$6,940: Librarian.....	1	6,340	1	6,340	1	6,340
Scientist.....	1	6,340				
Grade 9. Range \$5,060 to \$5,810: Inspector.....	1	5,185	1	5,310	1	5,310
Librarian.....	1	5,060				
Maintenance craftsman.....	1	5,185	1	5,310	1	5,310
Scientist.....	3	15,180	2	11,120	2	11,120
Statistician.....	1	5,060				
Grade 7. Range \$4,205 to \$4,955.....	4	16,945	4	17,445	4	17,445
Grade 6. Range \$3,795 to \$4,545.....	1	4,015	1	4,015		
Grade 5. Range \$3,410 to \$4,160.....	6	22,210	6	22,460	6	22,460
Grade 4. Range \$3,175 to \$3,655.....	3	9,605	4	13,580	4	13,580
Grade 3. Range \$2,950 to \$3,430.....	2	5,900	1	2,950	1	2,950
Grade 2. Range \$2,750 to \$3,230.....	8	22,160	5	13,910	5	13,910
Crafts, protective, and custodial grades:						
Grade 6. Range \$3,200 to \$3,680.....	1	3,240	2	6,400	2	6,400
Grade 5. Range \$2,974 to \$3,454.....	1	3,054				
Grade 3. Range \$2,552 to \$3,032.....	2	5,104	4	10,288	4	10,288
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Director grade.....	1	10,325	1	10,325	1	10,325
Senior grade.....	7	39,320	6	49,610	5	49,910
Full grade.....	4	27,210	5	36,202	4	26,021
Senior assistant grade.....	8	52,100	10	65,092	10	65,092
Assistant grade.....	5	26,449	4	20,743	4	20,743
Junior assistant grade.....	3	13,153	3	12,599	3	12,599
Ungraded positions at annual rates:						
Rates of \$5,000 and above:						
Medical officer.....	1	8,800	1	8,800	1	8,800
Rates less than \$5,000.....	3	13,162	1	4,160	1	4,160
Total permanent, field.....	72	378,436	68	365,589	65	342,484
Deduct:						
Lapses.....	8.4	43,413	6.5	30,527	4	21,802
Savings due to use of former pay scales for part of year.....		7,574				
Net permanent, field (average number, net salary).....	63.6	327,449	61.5	326,062	61	320,682
Part-time and temporary positions:						
Temporary employment.....		2,708		3,610		3,610
Regular pay in excess of 52-week base.....		825		654		654
Payment above basic rates:						
Living and quarters allowance.....		37,282		32,310		31,885
Additional pay for service abroad.....		30,791		33,914		33,459
All personal services, field.....		399,146		396,550		390,200
01 Personal services.....		410,314		407,460		401,200

Salaries and Expenses, Hospital Construction Services, Public Health Service

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	185	185	185
Full-time equivalent of all other positions.....	176	176	173
Average number of all employees.....			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,731	\$5,849	\$5,849
G-8-S-3.....	G-8-S-3	G-8-S-3	G-8-S-3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,712	\$2,765	\$2,765
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$1,069,850	\$1,084,432	\$1,084,432
Part-time and temporary positions.....	3,722		
Regular pay in excess of 52-week base.....	3,349	3,468	3,468
Total personal services.....	1,076,921	1,087,900	1,087,900
02 Travel.....	77,965	65,000	65,000
03 Transportation of things.....	10,110	3,500	3,500
04 Communication services.....	2,909	3,000	3,000
05 Rents and utility services.....	16		
06 Printing and reproduction.....	21,576	9,000	9,000
07 Other contractual services.....	13,671	11,700	11,700
08 Supplies and materials.....	30,770	10,000	10,000
09 Equipment.....	11,459	9,000	9,000
15 Taxes and assessments.....	880	900	900
Obligations incurred.....	1,225,653	1,200,000	1,200,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 14. Range \$9,600 to \$10,600: Assistant chief of branch.....	1	\$10,200	1	\$10,200	1	\$10,200
Chief of branch.....	1	10,400	1	10,200	1	10,200
Grade 13. Range \$8,360 to \$9,360: Architect.....	1	8,760	1	8,760	1	8,760
Chief of branch.....	1	8,960	1	9,160	1	9,160
Chief of section.....	3	26,280	3	26,080	3	26,080
Engineer.....	5	43,000	5	42,800	5	42,800
Program publication specialist.....	1	9,300	1	9,300	1	9,300
Public health program specialist.....	1	8,560	2	17,120	1	17,120
Grade 12. Range \$7,040 to \$8,040: Architect.....	7	54,080	7	54,480	7	54,480
Engineer.....	1	7,640	1	7,040	1	7,040
Financial operations officer.....	1	8,040				
Medical staff assistant.....	1	7,240	1	7,240	1	7,240
Public health program specialist.....	4	29,760	4	29,760	4	29,760
Grade 11. Range \$5,940 to \$6,940: Administrative officer.....	1	6,340	1	6,340	1	6,340
Medical staff assistant.....	2	13,280	2	13,480	2	13,480
Medical staff assistant.....	1	6,740				
Public health program specialist.....	2	12,080	2	12,280	2	12,280
Financial operations officer.....	3	16,340	3	16,550	3	16,550
Medical and scientific illustrator.....	1	5,850	1	5,810	1	5,810
Public health program specialist.....	1	5,310	1	5,310	1	5,310
Statistician.....	1	5,810	1	5,810	1	5,810
Grade 8. Range \$4,205 to \$5,370: Architect.....	1	4,620	1	4,715	1	4,715
Grade 7. Range \$4,205 to \$4,955.....	1	4,205	2	8,535	2	8,535
Grade 6. Range \$3,795 to \$4,545.....	4	16,490	4	16,390	4	16,390
Grade 5. Range \$3,410 to \$4,160.....	14	50,240	12	45,670	12	45,670
Grade 4. Range \$3,175 to \$3,655.....	15	49,240	19	63,665	19	63,665
Grade 3. Range \$2,950 to \$3,430.....	7	21,695	4	12,985	4	12,985
Grade 2. Range \$2,750 to \$3,230.....	3	8,800	2	6,300	2	6,300
Crafts, protective, and custodial grades:						
Grade 3. Range \$2,552 to \$3,032: Architect.....	3	8,136	3	8,296	3	8,296
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Director grade.....	1	13,430	1	13,430	1	13,430
Senior grade.....	3	30,565	3	31,011	3	31,011
Assistant grade.....	10	82,278	10	82,812	10	82,812
Junior assistant grade.....	2	13,320	2	13,320	2	13,320
Senior assistant grade.....	2	12,299	3	19,262	3	19,262
Total permanent, departmental.....	105	611,206	105	624,901	105	624,901
Deduct:						
Lapses.....	7.1	41,432	6.8	40,497	6.8	40,497
Savings due to use of former pay scales for part of year.....		7,553				
Net permanent, departmental (average number, net salary).....	97.9	562,281	98.2	584,404	98.2	584,404
Part-time and temporary positions: Temporary employment.....		3,722		1,762		1,762
Regular pay in excess of 52-week base.....		7,730		586,166		586,166
All personal services, departmental.....		57,730		586,166		586,166
Field:						
General schedule grades:						
Grade 14. Range \$9,600 to \$10,600: Public health program specialist.....	1	9,800	1	10,000	1	10,000
Grade 13. Range \$8,360 to \$9,360: Architect.....	8	68,480	9	78,240	9	78,240
Engineer.....	12	103,920	12	105,520	12	105,520
Public health program specialist.....	1	8,760	1	8,960	1	8,960

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
Grade 12, Range \$7,040 to \$8,040						
Architect	4	\$31,080	3	\$23,640	3	\$23,640
Engineer	5	38,000	5	38,000	5	38,000
Public health program specialist	9	66,750	9	67,960	9	67,960
Grade 7, Range \$4,205 to \$4,655	2	8,785	2	9,035	2	9,035
Grade 5, Range \$3,110 to \$3,160	8	29,905	8	31,030	8	31,030
Grade 4, Range \$3,175 to \$3,655	14	48,550	14	49,010	14	49,010
Grade 3, Range \$2,950 to \$3,430	7	22,060	7	22,730	7	22,730
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Director grade	4	14,964	4	44,964	4	44,964
Senior grade	5	46,114	5	46,469	5	46,469
Total permanent, field	80	528,108	80	535,558	80	535,558
Deduct:						
Lapses	2	15,822	5	35,530	5	35,530
Savings due to use of former pay scales for part of year		4,717				
Net permanent, field (average number, net salary)	77.6	507,569	74.7	500,028	74.7	500,028
Regular pay in excess of 52-week base		1,622		1,706		1,706
All personal services, field		509,191		501,734		501,734
01 Personal services		1,076,921		1,087,900		1,087,900

Hospitals and Medical Care, Public Health Service

	OBLIGATIONS BY OBJECTS		
	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	7,753	7,810	7,492
Full-time equivalent of all other positions	129	129	128
Average number of all employees	7,551	7,143	7,184
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,660	\$3,680	\$3,696
Average grade	GS-4.3	GS-4.3	GS-4.3
Crafts, protective, and custodial grades:			
Average salary	\$3,008	\$3,031	\$3,037
Average grade	CPC-3.7	CPC-3.7	CPC-3.7
Personal service obligations:			
Permanent positions	\$29,096,025	\$28,702,354	\$28,884,754
Part-time and temporary positions	1,651,679	952,793	948,440
Regular pay in excess of 52-week base	137,593	71,546	79,646
Payment above basic rates	944,966	860,500	840,260
Total personal service obligations	31,229,393	30,586,993	30,753,100
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services	24,867,517	26,082,340	26,456,140
02 Travel	265,755	264,330	239,750
03 Transportation of things	185,669	153,500	148,410
04 Communication services	105,496	120,900	124,060
05 Rents and utility services	433,925	478,800	465,000
06 Printing and reproduction	4,256	71,680	67,060
07 Other contractual services	992,512	1,369,350	1,226,940
Services performed by other agencies	431,400	512,300	549,100
08 Supplies and materials	1,694,912	4,760,660	4,778,280
09 Equipment	520,924	274,500	534,520
10 Grants, subsidies, and contributions	17,275	518,800	1,200,800
13 Refunds, awards, and indemnities	3,872	2,800	1,800
15 Taxes and assessments	40,264	46,340	46,120
Subtotal	32,643,777	34,656,300	35,834,580
Deduct charges for quarters and subsistence	696,164	673,300	610,580
Total obligations payable out of appropriated funds	31,947,613	33,983,000	35,224,000
Reimbursements from non-Federal sources:			
01 Personal services	493,402	589,980	595,400
02 Travel	4,197	4,870	4,470
03 Transportation of things	3,190	3,500	3,420
04 Communication services	2,025	2,540	2,540
05 Rents and utility services	9,926	12,340	12,050
06 Printing and reproduction	1,458	1,540	1,410
07 Other contractual services	8,461	10,610	10,260
08 Supplies and materials	100,786	117,110	117,810
09 Equipment	14,980	5,880	12,910
15 Taxes and assessments	849	1,150	1,110
Subtotal	639,274	749,500	761,220
Deduct charges for quarters and subsistence	15,625	18,000	16,220
Total obligations payable out of reimbursements from non-Federal sources	623,649	731,500	745,000
Total direct obligations	32,571,262	34,714,500	35,969,000

OBLIGATIONS BY OBJECTS—continued

	OBLIGATIONS BY OBJECTS—continued		
	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	\$5,808,474	\$4,911,550	\$4,701,560
02 Travel	44,056	24,800	20,560
03 Transportation of things	33,411	18,000	16,070
04 Communication services	20,487	11,960	10,530
05 Rents and utility services	96,857	35,060	38,250
06 Printing and reproduction	14,262	7,750	6,620
07 Other contractual services	8,141	19,010	42,710
08 Supplies and materials	988,069	538,430	487,910
09 Equipment	110,712	55,750	55,750
15 Taxes and assessments	8,540	5,750	5,750
Subtotal	7,299,359	4,655,000	4,395,000
Deduct charges for quarters and subsistence	156,246	80,500	65,000
Total obligations payable out of reimbursements from other accounts	7,113,113	4,574,500	4,330,000
Total obligations	39,684,375	39,289,600	40,299,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—						
General schedule grades:						
Grade 15, Range \$10,800 to \$11,800						
Administrative officer	1	\$11,800	1	\$11,800	1	\$11,800
Grade 14, Range \$9,600 to \$10,600						
Chief of branch	1	9,800	1	9,800	1	9,800
Grade 13, Range \$8,500 to \$9,500						
Administrative officer	1	8,760	1	8,760	1	8,760
Assistant chief of branch	1	8,760	1	8,960	1	8,960
Chief of branch	3	25,680	3	25,880	3	25,880
Grade 12, Range \$7,010 to \$8,040						
Architect	1	7,040	1	7,240	1	7,240
Assistant chief of branch	1	7,040	1	7,040	1	7,040
Chief of branch	1	7,440	1	7,440	1	7,440
Chief of section	3	21,720	3	22,120	3	22,120
Public health program specialist	1	7,040	1	7,240	1	7,240
Substitution	1	7,040	1	7,240	1	7,240
Grade 11, Range \$5,910 to \$6,940						
Administrative staff assistant	1	6,540	1	6,540	1	6,540
Assistant chief of branch	1	6,340	1	6,540	1	6,540
Financial operations officer	5	29,700	5	29,500	5	29,500
Medical staff assistant	2	11,880	2	12,280	2	12,280
Property management specialist	1	5,940	1	5,940	1	5,940
Substitution	3	18,220	3	18,820	3	18,820
Grade 9, Range \$5,000 to \$7,810						
Administrative staff assistant	2	10,995	2	11,245	2	11,245
Architect	1	5,310	1	5,435	1	5,435
Financial operations officer	2	10,745	2	10,870	2	10,870
Property management specialist	2	11,570	2	11,495	2	11,495
Substitution	4	20,645	4	20,990	4	20,990
Grade 7, Range \$4,205 to \$4,655						
Grade 6, Range \$3,745 to \$4,645						
Grade 5, Range \$3,140 to \$3,160						
Grade 4, Range \$3,175 to \$3,655						
Grade 3, Range \$2,950 to \$3,430						
Crafts, protective, and custodial grades:						
Grade 8, Range \$2,552 to \$3,532						
Grade 7, Range \$2,552 to \$3,532						
Grade 6, Range \$2,552 to \$3,532						
Grade 5, Range \$2,552 to \$3,532						
Grade 4, Range \$2,552 to \$3,532						
Grade 3, Range \$2,552 to \$3,532						
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Assistant surgeon general	2	28,816	2	28,816	2	28,816
Director grade	7	73,200	9	92,880	9	92,880
Senior grade	12	98,011	10	89,774	10	89,774
Full grade	8	53,071	8	53,071	8	53,071
Senior assistant grade	2	12,299	2	12,299	2	12,299
Total permanent, departmental	138	775,588	138	784,807	138	784,807
Deduct:						
Lapses	17.5	109,215	15	89,383	22	118,083
Savings due to use of former pay scales for part of year		13,067				
Net permanent, departmental (average number, net salary)	120.5	653,306	123	695,484	116	666,784
Regular pay in excess of 52-week base		1,816		1,816		1,816
Payment above basic rates: Overtime and holiday pay		2,209		2,200		2,200
All personal services, departmental		657,331		699,500		670,800
Field—						
General schedule grades:						
Grade 14, Range \$9,600 to \$10,600						
Administrative officer	2	19,600	2	19,800	2	19,800
Medical officer	3	29,800	3	30,000	3	30,000
Public health program specialist	1	9,800	1	9,800	1	9,800
Grade 13, Range \$8,500 to \$9,500						
Medical officer	14	124,840	14	129,240	14	129,240
Grade 12, Range \$7,040 to \$8,040						
Dental officer	2	16,080	2	16,080	2	16,080
Medical staff assistant	2	14,880	2	14,880	2	14,880
Medical officer	27	202,080	27	203,480	26	196,240
Property management specialist	1	7,240	1	7,440	1	7,440
Public health program specialist	3	22,720	3	22,920	3	22,920
Grade 11, Range \$5,910 to \$6,940						
Administrative officer	12	74,880	12	75,880	12	75,880
Dietitian	7	44,580	7	44,980	7	44,980

PUBLIC HEALTH SERVICE Continued

Hospitals and Medical Care, Public Health Service—Continued

DETAIL OF PERSONAL SERVICES—Continued

	1952 actual	1953 estimate	1954 estimate	
Field—Continued				
General schedule grades—Continued				
Grade 11, Range \$3,940 to \$5,940				
Financial operations officer	3	\$20,220	3	\$20,220
Medical staff assistant	7	45,350	7	45,350
Medical officer	19	120,640	21	133,340
Nurse	8	52,320	8	52,320
Personal officer	3	19,220	3	19,220
Property management specialist	4	26,760	4	26,760
Grade 10, Range \$3,790 to \$5,250				
Administrative officer	2	12,625	2	12,625
Financial operations officer	1	5,750	1	5,750
Personal officer	1	5,875	1	5,875
Property management specialist	2	11,250	2	11,375
Grade 9, Range \$3,640 to \$5,010				
Administrative officer	12	67,095	12	67,345
Administrative staff assistant	3	15,930	3	15,930
Infection	13	70,780	13	71,260
Financial operations officer	12	63,845	12	64,220
Laboratory	4	21,115	4	21,115
Medical staff assistant	36	163,160	36	165,035
Nurse	39	206,700	39	208,700
Personal officer	7	37,795	7	37,795
Property management specialist	19	105,015	19	106,285
Scientist	4	20,940	4	20,940
Grade 8, Range \$3,475 to \$4,545				
Administrative officer	344	1,571,020	344	1,584,865
Grade 7, Range \$3,295 to \$4,035				
Administrative officer	56	237,395	56	239,270
Grade 6, Range \$3,175 to \$3,655				
Administrative officer	4,419,785	1,179	4,465,015	
Grade 5, Range \$2,950 to \$3,430				
Administrative officer	2,136,060	1,479	2,156,115	
Grade 4, Range \$2,750 to \$3,230				
Administrative officer	719	2,321,770	726	2,360,380
Grade 3, Range \$2,550 to \$3,030				
Administrative officer	661	1,990,070	661	1,975,430
Grade 2, Range \$2,350 to \$2,830				
Administrative officer	388	1,076,640	388	1,085,010
Crafts, protective, and custodial grades:				
Grade 10, Range \$4,505 to \$5,315				
Administrative officer	21	104,965	21	105,740
Grade 9, Range \$4,150 to \$4,960				
Administrative officer	13	60,290	13	60,700
Grade 8, Range \$3,740 to \$4,490				
Administrative officer	27	113,065	27	113,980
Grade 7, Range \$3,435 to \$4,065				
Administrative officer	126	477,210	126	481,010
Grade 6, Range \$3,200 to \$3,590				
Administrative officer	202	669,280	202	701,800
Grade 5, Range \$2,975 to \$3,454				
Administrative officer	245	793,670	245	798,910
Grade 4, Range \$2,750 to \$3,230				
Administrative officer	329	960,240	329	968,600
Grade 3, Range \$2,550 to \$3,030				
Administrative officer	490	1,389,120	490	1,369,920
Grade 2, Range \$2,420 to \$2,840				
Administrative officer	759	2,000,020	761	2,029,590
Grades established by act of July 1, 1944 (42 U. S. C. 207):				
Assistant Surgeon General	1	14,141	1	14,141
Director grade	109	1,210,653	110	1,230,612
Senior grade	137	1,245,543	149	1,362,275
Full grade	177	1,376,594	193	1,520,103
Senior assistant grade	444	3,074,148	463	3,250,497
Assistant grade	248	1,316,354	247	1,337,319
Junior assistant grade	46	206,102	41	182,291
Total permanent, field	7,615	20,466,780	7,672	21,185,723
Deduct:				
Lapses	314.1	1,683,946	781	3,178,853
Savings due to use of former pay scales for part of year		373,115		
Net permanent, field (average number, net salary)	7,300.9		6,891	
Part-time and temporary positions:				
Fee-basis employment	620,952	521,100	516,900	
Part-time employment	355,439	356,100	356,000	
W. A. E. employment	75,288	75,500	75,500	
Regular pay in excess of 52-week base	135,777	69,530	77,830	
Payment above basic rates:				
Overtime and holiday pay	322,949	307,500	302,500	
Nightwork differential	275,836	240,600	245,900	
Careful Leprosarium differential	258,019	258,000	258,000	
Territorial pay	81,082	43,200	31,700	
All personal services, field	30,572,062	29,887,100	30,082,300	
01 Personal services	31,229,393	30,586,900	30,753,100	
Schedules and wages in the foregoing schedule are distributed as follows:				
Direct obligations	25,306,949	26,672,320	27,051,510	
Obligations payable out of reimbursements from other accounts	5,868,474	3,914,580	3,701,590	
Total of foregoing schedule	31,229,393	30,586,900	30,753,100	

Foreign Quarantine Service, Public Health Service—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	603	603	603
Full-time equivalent of all other positions	30	31	31
Average number of all employees	579	575	580
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,404	\$4,464	\$4,464
Grade	G3-6.4	G3-6.4	G3-6.4
Crafts, protective, and custodial grades:			
Average salary	\$3,596	\$3,583	\$3,583
Average grade	CFC 5.8	CFC 5.7	CFC 5.7
Ungraded positions: Average salary	\$2,894	\$2,852	\$2,852
01 Personal services:			
Permanent positions	\$2,467,850	\$2,465,277	\$2,493,277
Part-time and temporary positions	152,180	157,590	157,590
Regular pay in excess of 52-week base	8,917	9,078	9,078
Payment above basic rates	130,812	134,445	136,445
Total personal services	2,759,768	2,766,380	2,796,380
02 (Travel)	52,646	52,600	55,600
03 Transportation of things	34,642	26,700	26,900
04 Communication services	42,878	17,800	17,800
05 Prints and utility services	17,751	43,400	43,400
06 Printing and reproduction	4,673	3,900	3,900
07 Other contractual services	43,479	40,800	40,800
08 Supplies and materials	100,627	105,500	106,500
09 Equipment	42,469	40,700	40,700
13 Rebonds, awards, and indemnities	60		
15 Taxes and assessments	1,860	2,100	2,100
Subtotal	3,070,835	3,089,000	3,134,000
Deduct charges for quarters and subsistence	36,000	34,000	34,000
Obligations incurred	3,034,835	3,065,000	3,100,000

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate	
Departmental:				
General schedule grades:				
Grade 12, Range \$7,040 to \$8,040				
Administrative staff assistant	1	\$7,640	1	\$7,840
Grade 11, Range \$5,940 to \$6,940:				
Chief of section	1	5,940	1	6,140
Administrative staff assistant	1	5,940	1	5,940
Grade 10, Range \$5,590 to \$6,290:				
Administrative staff assistant	1	6,125	1	6,250
Grade 9, Range \$5,060 to \$5,810:				
Property management specialist	1	5,560	2	11,370
Financial operations officer	1	5,310	1	5,435
Administrative staff assistant	1	5,060	1	5,185
Grade 7, Range \$4,235 to \$4,955				
Administrative staff assistant	2	8,600	2	8,910
Grade 6, Range \$3,795 to \$4,545				
Administrative staff assistant	2	8,340	2	8,590
Grade 5, Range \$3,410 to \$4,160				
Administrative officer	5	18,800	6	23,210
Grade 4, Range \$3,175 to \$3,655				
Administrative officer	11	37,085	10	33,990
Grade 3, Range \$2,950 to \$3,430				
Administrative officer	1	2,900	1	3,270
Crafts, protective, and custodial grades:				
Grade 3, Range \$2,550 to \$3,030				
Administrative officer	1	2,712	1	2,792
Grades established by act of July 1, 1944 (42 U. S. C. 207):				
Director grade	2	22,838	2	22,838
Full grade	2	18,806	2	18,980
Total permanent, departmental	33	156,703	33	159,800
Deduct:				
Lapses	1	5,146	0.6	2,973
Savings due to use of former pay scales for part of year		1,891		
Net permanent, departmental (average number, net salary)	32.4	156,827	32.4	156,827
Regular pay in excess of 52-week base		461		473
All personal services, departmental	150,127	157,300	157,300	
Field:				
General schedule grades:				
Grade 12, Range \$5,040 to \$6,040:				
Medical officer	3	23,120	2	15,880
Grade 11, Range \$5,940 to \$6,940:				
Administrative officer	2	13,080	2	13,480
Medical officer	8	51,120	7	45,580
Inspector	1	6,140	2	12,280
Grade 10, Range \$5,590 to \$6,250:				
Administrative staff assistant	1	5,750	1	5,875
Grade 9, Range \$5,060 to \$5,810:				
Administrative staff assistant	3	16,555	2	11,370
Engineer	1	5,060	1	5,185
Inspector	101	559,185	101	566,965
Grade 8, Range \$4,620 to \$5,370				
Inspector	2	10,965	2	10,990
Grade 7, Range \$4,205 to \$4,955				
Inspector	14	57,915	20	87,550
Grade 6, Range \$3,795 to \$4,545				
Inspector	20	85,150	21	89,695
Grade 5, Range \$3,410 to \$4,160				
Inspector	132	491,520	133	501,530
Grade 4, Range \$3,175 to \$3,655				
Inspector	27	91,925	30	100,290
Grade 3, Range \$2,950 to \$3,430				
Inspector	11	36,130	10	33,100

DETAIL OF PERSONAL SERVICES - continued

Field-Continued	1952 actual		1953 estimate		1954 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
General schedule grades-Continued						
Grade 2, Range \$2,750 to \$3,200	6	\$19,300	6	\$19,620	6	\$19,620
Grade 1, Range \$2,500 to \$2,950	3	9,900				
Crafts, protective, and custodial grades						
Grade 10, Range \$4,565 to \$5,315	3	16,320	1	5,565	1	5,565
Grade 9, Range \$4,150 to \$4,900	3	14,325	3	14,575	3	14,575
Grade 8, Range \$3,730 to \$4,480	24	128,900	27	129,980	27	129,980
Grade 7, Range \$3,315 to \$4,065	32	123,420	24	95,400	24	95,400
Grade 6, Range \$3,200 to \$3,680	20	71,760	16	57,680	16	57,680
Grade 5, Range \$2,970 to \$3,250	13	47,175	13	45,942	13	45,942
Grade 4, Range \$2,750 to \$3,250	42	124,340	41	120,900	41	120,900
Grade 3, Range \$2,552 to \$3,032	13	35,596	13	36,456	13	36,456
Grades established by act of July 1, 1944 (42 U. S. C. 207)						
Director grade	13	152,713	14	164,488	14	164,488
Senior grade	10	97,471	8	70,079	9	70,079
Full grade	6	46,388	11	88,222	11	88,222
Senior assistant grade	15	98,204	10	68,784	10	68,784
Junior assistant grade	3	15,872				
Ungraded positions at annual rates						
Medical officer	4	22,940	10	54,468	10	54,468
Rates less than \$5,600	28	69,652	39	91,736	39	91,736
Total permanent, field	570	2,546,632	570	2,561,635	570	2,561,635
Deductions						
Lapses						
Savings due to use of former pay scales for part of year		25,475				
Net permanent, field (average number, net salary)	517.1	2,288,154	511.5	2,308,150	516.6	2,336,150
Part-time and temporary positions:						
Fee-basis employment		109,764		112,900		112,900
Part-time employment		27,514		26,500		26,500
W. A. E. employment		14,911		15,109		15,100
Regular pay in excess of 52-week base		8,156		8,605		8,605
Payment above basic rates						
Overtime and holiday pay		65,790		66,000		66,000
Night-work differential		14,011		14,100		14,100
Living and quarters allowances		30,955		42,521		42,521
Additional pay for service abroad		14,023		11,824		11,824
All personal services, field		2,579,641		2,609,000		2,639,000
01 Personal services		2,729,768		2,766,330		2,796,330

Operating Expenses, National Institutes of Health, Public Health Service

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	777	1,740	2,174
Full-time equivalent of all other positions	11	12	15
Average number of all employees	727	1,678	1,848
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary	\$4,322	\$4,187	\$4,116
Average grade	G-8-G-2	G-8-G-9	G-8-G-9
<i>Crafts, protective, and custodial grades:</i>			
Average salary	\$3,041	\$2,956	\$2,921
Average grade	CP-C-4.2	CP-C-4.3	CP-C-4.2
Ungraded positions: Average salary	\$3,245	\$3,285	\$3,285
<i>Personal service obligations:</i>			
Permanent positions	\$2,775,809	\$4,128,667	\$6,561,218
Part-time and temporary positions	36,515	42,800	75,296
Regular pay in excess of 52-week base	11,658	23,929	39,536
Payment above basic rates	60,995	87,600	113,250
Total personal service obligations	2,880,518	4,282,996	6,789,304
<i>Direct Obligations</i>			
<i>Appropriated funds:</i>			
01 Personal services	559,570	463,850	463,500
02 Travel	51,562	48,000	48,000
03 Transportation of things	276	200	200
04 Communication services	7,957	6,000	6,000
05 Rents and utility services	1,153	1,000	1,000
06 Printing and reproduction	11,334	10,000	10,000
07 Other contractual services	12,496	5,000	5,000
08 Supplies and materials	24,300	20,000	20,000
09 Equipment	33,254	1,200	1,200
11 Grants, subsidies, and contributions	4,998,015	4,454,000	4,624,000
13 Refunds, awards, and indemnities	53		
15 Taxes and assessments	1,010	1,100	1,100
Subtotal	5,399,922	5,010,350	5,180,000
Deduct charges for quarters and subsistence	1,472		
Total obligations payable out of appropriated funds	5,398,450	5,010,350	5,180,000

OBLIGATIONS BY OBJECTS - continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Reimbursements from non-Federal sources:</i>			
01 Personal services		\$24,000	\$80,000
08 Supplies and materials		46,000	175,000
09 Equipment	\$1,920		
Total obligations payable out of reimbursements from non-Federal sources	1,920	70,000	265,000
<i>Total direct obligations</i>			
	5,400,372	5,080,350	5,445,000
<i>Obligations Payable out of Reimbursements From Other Accounts:</i>			
01 Personal services	2,328,948	3,795,146	6,226,804
02 Travel	9,900	35,300	55,800
03 Transportation of things	1,604	800	14,300
04 Communication services	33,222	70,800	82,100
05 Rents and utility services	129,688	178,300	204,800
06 Printing and reproduction	27,904	36,300	36,300
07 Other contractual services	105,768	73,400	60,800
08 Supplies and materials	470,511	811,400	1,129,400
09 Equipment	166,915	138,300	71,300
10 Buildings, structures	1,283		
13 Refunds, awards, and indemnities	2,700		
15 Taxes and assessments	5,685	12,100	18,600
Subtotal	3,279,409	5,159,146	8,063,204
Deduct charges for quarters and subsistence	4,548	6,946	90,604
Total obligations payable out of reimbursements from other accounts	3,274,861	5,152,200	7,972,600
Total obligations	8,673,940	10,232,550	13,357,300

DETAIL OF PERSONAL SERVICES

Field	1952 actual		1953 estimate		1954 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
01 Personal services						
Positions at rates in excess of \$14,800						
Medical officer			4	\$60,000	4	\$80,000
Scientist			1	15,000	1	15,000
<i>General schedule grades:</i>						
Grade 16, Range \$12,000 to \$12,800						
Public health program specialist	1	\$12,200	1	12,400	1	12,400
Scientist				12,000		12,000
Grade 15, Range \$10,500 to \$11,800						
Administrative officer	1	11,500	2	22,600	2	22,600
Chief of division	1	10,800	1	11,050	1	11,050
Medical officer			3	32,400	3	32,400
Statistician	1	11,050	1	11,050	1	11,050
Grade 14, Range \$9,600 to \$10,600						
Administrative officer	1	9,600	1	9,600	1	9,600
Chief of branch	1	9,600	2	19,200	2	19,200
Chief of section			1	9,600	1	9,600
Medical officer			1	9,600	1	9,600
Program publication specialist				9,600		9,600
Scientist			3	28,800	3	28,800
Statistician			1	9,600	1	9,600
Grade 13, Range \$8,300 to \$9,300						
Administrative officer						8,300
Dietitian			1	8,300	1	8,300
Financial operations officer	2	17,520	1	8,760	1	8,760
Librarian	1	9,300	1	9,300	1	9,300
Medical officer					2	16,720
Nurse			4	33,440	4	33,440
Personal officer	1	8,560	1	8,760	1	8,760
Program publication specialist	1	8,760	1	8,300	1	8,300
Property management specialist	1	8,360	2	16,720	2	16,720
Public health program specialist	10	87,400	10	88,000	10	88,000
Research technician	1	8,560	1	8,560	1	8,560
Scientist	1	8,360	1	8,360	1	8,360
Grade 12, Range \$7,000 to \$8,000						
Administrative staff assistant	1	8,040	1	8,040	1	8,040
Chief of branch	1	7,040	1	7,240	1	7,240
Chief of section			3	21,120	3	21,120
Dietitian			2	14,080	3	21,120
Financial operations officer	2	14,080	2	14,080	2	14,080
Medical and scientific illustrator			2	14,080	2	14,080
Medical officer			3	21,120	3	21,120
Medical staff assistant			3	21,120	3	21,120
Organization and methods examiner	2	14,080	2	14,080	2	14,080
Personal officer	1	7,040	1	7,040	1	7,040
Program publication specialist	1	28,360	4	29,360	4	29,360
Property management specialist	1	7,200				
Public health program specialist	5	35,200	7	49,680	7	49,680
Research technician	1	7,040	3	21,320	6	42,440
Scientist	1	7,040	1	7,040	1	7,040
Statistician	3	14,480	2	14,480	2	14,480
Translator	1	7,440	1	7,640	1	7,640
Grade 11, Range \$5,940 to \$6,940:						
Administrative officer	2	11,880	2	11,880	2	11,880
Administrative staff assistant			1	5,940	1	5,940
Chief of section			3	17,820	3	17,820
Dietitian			3	17,820	4	23,760
Engineer			1	5,940	1	5,940
Financial operations officer	10	61,200	11	68,740	11	68,740
Information specialist			1	5,940	1	5,940
Librarian	1	6,340	4	24,360	4	24,360
Medical and scientific illustrator	2	12,080				
Medical staff assistant			1	5,940	3	17,820

PUBLIC HEALTH SERVICE—Continued

Operating Expenses, National Institutes of Health, Public Health Service—Continued

DETAIL OF PERSONAL SERVICES—continued

Field—Continued	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
Grade 11, Range \$5,940 to \$6,940	2	\$42,260	9	\$33,860	10	\$59,300
Nurse						
Organization and methods examiner	4	26,340	4	25,960	4	25,960
Personal officer	6	36,440	7	42,160	8	48,920
Program publication specialist	1	25,160	4	25,160	4	25,160
Property management specialist	1	5,940	3	35,640	6	35,640
Public health program specialist	1	6,540	3	18,020	3	18,020
Research technician	2	12,880	2	12,880	2	13,280
Scientist	1	6,340	2	12,280	3	18,220
Statistician			1	5,940	1	5,940
Grade 10, Range \$5,500 to \$6,250						
Administrative staff assistant	1	5,500	1	5,500	1	5,500
Translator	5	29,375	5	30,000	5	30,000
Grade 9, Range \$5,060 to \$5,810						
Administrative staff assistant	2	10,370	5	25,675	5	25,675
Chief of section	1	5,060	2	10,245	2	10,245
Dietitian	5	25,309	5	25,309	8	40,480
Financial operations officer	7	38,170	8	43,665	9	48,055
Information specialist	1	5,185				
Librarian	1	5,435	3	15,180	3	15,180
Medical and scientific illustrator	3	15,805	5	26,309	5	26,309
Medical staff assistant			5	25,340	17	85,920
Nurse			15	75,900	20	253,000
Organization and methods examiner	1	5,060	1	5,185	1	5,185
Personal officer	1	20,460	7	36,295	8	41,355
Program publication specialist	1	5,185	2	10,120	2	10,120
Property management specialist	9	47,665	12	63,955	13	68,155
Public health program specialist	3	15,805	2	10,745	2	10,745
Research technician	2	10,245	2	10,495	2	10,495
Statistician			1	5,060	1	5,060
Translator	1	5,060	2	10,620	2	10,620
Grade 8, Range \$4,620 to \$5,370	3	15,235	3	15,360	3	15,360
Grade 7, Range \$4,180 to \$4,935	38	167,665	86	370,380	140	597,075
Grade 6, Range \$3,795 to \$4,545	22	92,240	30	123,100	35	142,675
Grade 5, Range \$3,410 to \$4,160	62	228,295	164	582,490	229	803,140
Grade 4, Range \$3,175 to \$3,655	79	264,505	153	592,065	170	574,070
Grade 3, Range \$2,900 to \$3,480	81	251,540	100	373,200	245	785,290
Grade 2, Range \$2,750 to \$3,230	21	61,620	25	73,310	26	75,020
Grade 1, Range \$2,500 to \$2,680	23	59,240	33	85,860	49	125,560
Crafts, protective, and custodial grades:						
Grade 10, Range \$1,765 to \$3,315			11	50,215	11	50,215
Grade 9, Range \$1,150 to \$4,900			6	24,900	6	24,900
Grade 8, Range \$3,710 to \$4,190	18	73,570	49	194,010	54	209,710
Grade 7, Range \$3,175 to \$4,035	30	113,250	66	259,010	75	269,925
Grade 6, Range \$2,900 to \$3,480	37	123,760	122	398,160	137	446,160
Grade 5, Range \$2,974 to \$3,154	25	78,900	49	152,760	57	176,580
Grade 4, Range \$2,750 to \$3,230	65	189,630	106	303,500	135	383,250
Grade 3, Range \$2,572 to \$3,042	53	147,976	129	472,008	225	580,680
Grade 2, Range \$2,420 to \$2,810	71	182,180	108	491,550	235	581,690
Grades established by act of July 1, 1942 (42 U. S. C. 267):						
Assistant Surgeon General	3	42,246	3	42,246	3	42,246
Director grade	7	71,637	13	135,055	13	135,055
Senior grade	3	23,488	5	38,069	6	47,354
Full grade	3	21,963	3	21,963	4	28,806
Senior assistant grade	3	19,244	4	25,832	6	40,400
Assistant grade	1	4,995	1	4,995	1	4,995
Positions at hourly rates:						
Rates equivalent to less than \$5,060	9	29,201	11	36,132	11	36,132
Total permanent, field	777	3,062,740	1,740	6,508,616	2,174	8,039,146
Deduct:						
Lapses	61	273,466	674	2,379,949	341	1,477,928
Savings due to use of former pay scales for part of year		13,465				
Net permanent, field (average number, net salary)	716	2,775,869	1,066	4,128,667	1,833	6,561,218
Part-time and temporary positions:						
Temporary employment		16,823		18,000		18,000
Part-time employment		14,201		14,300		14,300
W. A. E. employment		5,492		10,500		43,000
Regular pay in excess of 52-week base		11,638		23,929		30,530
Payment above basic rates:						
Overtime and holiday pay		50,836		64,000		76,250
Night-work differential		8,849		23,000		37,000
Additional pay for service abroad		610				
01 Personal services		2,883,518		4,282,996		6,780,301
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		559,570		463,850		463,500
Obligations payable from non-Federal sources				24,000		90,000
Obligations payable out of reimbursements from other accounts		2,323,948		3,795,146		6,226,804
Total of foregoing schedule		2,883,518		4,282,996		6,780,034

Salaries, Expenses, and Grants, National Cancer Institute, Public Health Service—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
<i>Summary of Personal Services</i>						
Total number of permanent positions		583		648		641
Full-time equivalent of other positions		9		12		14
Average number of all employees		548		592		612
Average salaries and grades:						
General schedule grades						
Average salary		\$4,669		\$4,711		\$4,724
Average grade		G8-6.5		G8-6.6		G8-6.6
Crafts, protective, and custodial grades:						
Average salary		\$2,800		\$2,851		\$2,851
Average grade		CPC-3.1		CPC-3.2		CPC-3.2
Personal service obligations:						
Permanent positions		\$2,564,897		\$2,806,832		\$2,696,832
Part-time and temporary positions		46,708		62,500		73,700
Regular pay in excess of 52-week base		9,154		9,361		9,361
Payment above basic rates		17,659		18,177		18,177
Total personal service obligations		2,638,478		2,960,270		3,101,070
<i>Direct Obligations</i>						
01 Personal services		2,629,213		2,948,670		3,101,070
02 Travel		72,890		88,400		91,000
03 Transportation of things		12,984		11,600		11,600
04 Communication services		15,897		16,600		16,600
05 Rents and utility services		3,702		3,200		2,900
06 Printing and reproduction		74,269		70,700		70,700
07 Other contractual services		225,113		189,000		146,500
Reimbursement to "Operating Expenses, National Institutes of Health, Public Health Service"		1,070,580		1,634,000		2,121,700
08 Supplies and materials		281,659		298,300		331,900
09 Equipment		314,457		224,700		227,500
11 Grants, subsidies, and contributions		9,713,863		12,040,000		15,575,000
13 Refunds, awards, and indemnities		35		35		35
15 Taxes and assessments		5,781		8,750		10,250
Subtotal		14,420,662		17,523,920		22,004,720
Deduct charges for quarters and subsistence		4,243		4,720		4,720
Total direct obligations		14,416,419		17,519,200		22,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>						
01 Personal services				9,265		12,200
03 Transportation of things				107		30
06 Printing and reproduction				5		30
07 Other contractual services				5		
08 Supplies and materials				5,102		4,300
09 Equipment				5,076		4,000
Total obligations payable out of reimbursements from other accounts				19,585		20,500
Total obligations		14,436,004		17,539,700		22,000,000
<i>DETAIL OF PERSONAL SERVICES</i>						
		1952 actual		1953 estimate		1954 estimate
Departmental						
General schedule grades:						
Grade 13, Range \$8,360 to \$9,360						
Scientist	1	88,500	1	88,760	1	88,760
Grade 12, Range \$7,940 to \$8,040:						
Statistician	1	7,090	1	7,240	1	7,240
Grade 9, Range \$5,060 to \$5,810:						
Financial operations assistant	1	5,060	1	5,060	1	5,060
Public health program specialist	1	5,060	1	5,060	1	5,060
Grade 7, Range \$4,205 to \$4,955	1	4,205	1	4,330	1	4,330
Grade 5, Range \$3,410 to \$4,160	3	11,105	3	11,480	3	11,480
Grade 4, Range \$3,175 to \$3,655	1	3,335	1	3,415	1	3,415
Grade 3, Range \$2,950 to \$3,430	1	3,270	1	3,350	1	3,350
Crafts, protective, and custodial grades:						
Grade 5, Range \$2,552 to \$3,032	1	2,952	1	3,032	1	3,032
Total permanent, departmental	11	50,587	11	51,727	11	51,727
Deduct:						
Lapses		0.8		3,814		0.6
Savings due to use of former pay scales for part of year		67				
Net permanent, departmental (average number, net salary)	10.2	46,706	10.4	49,041	10.4	49,041
Regular pay in excess of 52-week base		185		196		196
Payment above basic rates: Overtime and holiday pay		75				
All personal services, departmental		46,966		49,237		49,237

DETAIL OF PERSONAL SERVICES—continued

Table with columns: Field, 1952 actual (Num-ber, Total salary), 1953 estimate (Num-ber, Total salary), 1954 estimate (Num-ber, Total salary). Rows include Scientist, Medical officer, Administrative officer, and various grade ranges.

Mental Health Activities, Public Health Service—

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Total number of permanent positions, Full-time equivalent, Average number of all employees, and Average salaries and grades.

OBLIGATIONS BY OBJECTS—continued

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Personal services, Travel, Transportation, Communication services, Printing and reproduction, and other contractual services.

DETAIL OF PERSONAL SERVICES

Table with columns: Department, 1952 actual (Num-ber, Total salary), 1953 estimate (Num-ber, Total salary), 1954 estimate (Num-ber, Total salary). Rows include General schedule grades, Public health program specialist, and various grade ranges.

Table with columns: Field, 1952 actual (Num-ber, Total salary), 1953 estimate (Num-ber, Total salary), 1954 estimate (Num-ber, Total salary). Rows include Positions at rates in excess of \$14,800, General schedule grades, Medical officer, and various grade ranges.

PUBLIC HEALTH SERVICE - Continued

Mental Health Activities, Public Health Service - Continued

DETAIL OF PERSONAL SERVICES - continued			
	1952 actual	1953 estimate	1954 estimate
Field - Continued			
Crafts, protective, and custodial grades			
Grade 3, Range \$2,552 to \$5,032	1	1	1
Grades established by act of July 1, 1944 (42 U. S. C. 207)			
Director grade	8	11	11
Senior grade	20	18	18
Full grade	18	14	14
Senior assistant grade	2	7	7
Assistant grade	2	2	2
Ungraded positions at annual rates:			
Rates of \$5,000 and above	2	1	1
Scientist	1	5	5
Rates less than \$5,000	5	15	15
Total permanent, field	234	253	275
Deduct:			
Lapses	45	32	39
Savings due to use of former pay scales for part of year	36	135	108
Net permanent, field (average number, net salary)	188	229	255
Part-time and temporary positions			
Temporary employment	3,964	11,000	21,000
Part-time employment	26,036	33,000	3,000
W. A. E. employment	10,339	14,500	14,500
Regular pay in excess of 52-week base	2,413	3,809	4,334
Payment above basic rates Overtime and holiday pay	4,006	6,500	7,000
All personal services, field	1,090,858	1,329,926	1,521,129
01 Personal services	1,116,701	1,357,626	1,551,826
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	1,098,524	1,337,426	1,532,326
Obligations payable out of reimbursements from non-Federal sources	18,177	20,200	19,500
Total of foregoing schedule	1,116,701	1,357,626	1,551,826

Salaries, Expenses, and Grants, National Heart Institute, Public Health Service

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	356	416	416
Full-time equivalent of all other positions	12	12	12
Average number of all employees	311	379	400
Average salaries and grades:			
General schedule grades:			
Average salary	\$1,191	\$1,166	\$1,166
Average grade	GS-5.8	GS-5.8	GS-5.8
01 Personal services:			
Permanent positions	\$1,118,793	\$1,811,363	\$1,901,953
Part-time and temporary positions	50,949	54,519	54,740
Regular pay in excess of 52-week base	3,284	5,091	5,493
Payment above basic rates	3,592	3,610	3,610
Total personal services	1,176,718	1,874,604	1,967,304
02 Travel	18,846	78,950	78,450
03 Transportation of things	5,470	13,600	10,300
04 Communication services	11,058	10,000	10,000
05 Rents and utility services	1,000	4,000	4,000
06 Printing and reproduction	10,549	12,500	12,500
07 Other contractual services	52,824	96,550	52,550
Reimbursement to "Operating expenses, National Institutes of Health, Public Health Service"	452,320	801,500	1,410,400
08 Supplies and materials	104,629	214,900	235,900
09 Equipment	229,494	168,800	168,800
11 Grants, subsidies, and contributions	7,155,973	8,500,000	12,550,000
15 Taxes and assessments	4,067	4,250	4,750
Subtotal	9,659,188	11,779,934	16,594,934
Deduct: charges for quarters and subsistence	6,370	4,934	4,934
Total obligations	9,653,118	11,775,000	16,590,000

DETAIL OF PERSONAL SERVICES			
	1952 actual	1953 estimate	1954 estimate
Departmental:			
General schedule grades:			
Grade 12, Range \$7,040 to \$8,040:			
Nurse	1	1	1
Public health program specialist	2	2	2
Statistician	1	1	1
Director grade	5	7	7
Senior grade	45	33	33
Full grade	10	15	15
Senior assistant grade	43	59	59
Assistant grade	18	11	11
Junior assistant grade	1	1	1
Ungraded positions at annual rates:			
Rates of \$5,000 and above	1	2	2
Scientist	1	23	23
Rates less than \$5,000	8	7	7
Total permanent, field	322	350	350
Deduct:			
Lapses	50	47	26
Savings due to use of former pay scales for part of year	46	154	132
Net permanent, field (average number, net salary)	271	332	353
Part-time and temporary positions:			
Temporary employment	6,764	6,000	6,000
Part-time employment	26,591	11,800	11,800
W. A. E. employment	26,591	29,300	29,300
Casual employment	7,178	4,440	4,440

DETAIL OF PERSONAL SERVICES - continued

	1952 actual	1953 estimate	1954 estimate
Departmental - Continued			
General schedule grades:			
Grade 11, Range \$5,940 to \$6,940:			
Public health program specialist	1	2	2
Statistician	1	1	1
Grade 10, Range \$5,000 to \$5,800:			
Program publication specialist	1	1	1
Public health program specialist	4	4	4
Statistician	1	5	5
Grade 7, Range \$1,205 to \$4,955:			
Grade 5, Range \$3,410 to \$4,600:			
Grade 4, Range \$3,175 to \$3,655:			
Grade 3, Range \$2,550 to \$3,430:			
Grades established by act of July 1, 1944 (42 U. S. C. 207)			
Full grade	2	3	3
Senior assistant grade	4	19	19
Total permanent, departmental	34	36	36
Deduct:			
Lapses	6	1	1
Savings due to use of former pay scales for part of year	2	8,583	8,583
Net permanent, departmental (average number, net salary)	28	34	34
Part-time and temporary positions			
W. A. E. employment	10,416	3,000	3,000
Regular pay in excess of 52-week base	499	538	538
Payment above basic rates Overtime and holiday pay	126	.....	.....
All personal services, departmental	141,825	171,830	171,830
Field:			
General schedule grades:			
Grade 17, Range \$13,000 to \$13,800:			
Scientist	1	1	1
Grade 16, Range \$12,000 to \$12,800:			
Scientist	2	2	2
Grade 15, Range \$10,800 to \$11,800:			
Chief of branch	1	1	1
Scientist	5	2	2
Grade 14, Range \$9,600 to \$10,000:			
Administrative officer	1	1	1
Chief of section	1	1	1
Scientist	1	10	10
Grade 13, Range \$8,360 to \$9,360:			
Administrative officer	1	8,360	8,360
Chief of section	1	8,360	8,360
Medical officer	1	8,700	8,700
Scientist	2	16,920	16,920
Statistician	1	8,360	8,360
Grade 12, Range \$7,040 to \$8,040:			
Administrative officer	1	7,240	7,240
Public health program specialist	1	7,040	7,040
Statistician	9	63,720	56,720
Statistician	1	7,040	7,040
Grade 11, Range \$5,940 to \$6,940:			
Medical officer	1	5,940	5,940
Program publication specialist	2	12,020	12,020
Public health program specialist	2	10,120	10,120
Statistician	3	15,180	15,180
Grade 7, Range \$4,205 to \$4,955:			
Grade 6, Range \$3,795 to \$4,545:			
Grade 5, Range \$3,130 to \$4,000:			
Grade 4, Range \$3,175 to \$3,655:			
Grade 3, Range \$2,590 to \$3,430:			
Grade 2, Range \$2,750 to \$3,230:			
Grade 1, Range \$2,500 to \$2,980:			
Crafts, protective, and custodial grades:			
Grade 3, Range \$2,552 to \$3,032	3	8,216	8,216
Grade 2, Range \$2,420 to \$2,810	2	5,600	5,600
Grades established by act of July 1, 1944 (42 U. S. C. 207)			
Director grade	5	54,782	75,842
Senior grade	45	45,713	37,499
Full grade	10	78,892	117,807
Senior assistant grade	43	299,674	412,156
Assistant grade	18	105,804	116,246
Junior assistant grade	1	4,980	4,980
Ungraded positions at annual rates:			
Rates of \$5,000 and above	1	8,360	23,360
Scientist	8	22,560	19,600
Rates less than \$5,000	7	39,600	39,600
Total permanent, field	322	1,868,586	1,868,586
Deduct:			
Lapses	50	6,240,993	47,225,515
Savings due to use of former pay scales for part of year	46	154	132
Net permanent, field (average number, net salary)	271	332	353
Part-time and temporary positions:			
Temporary employment	6,764	6,000	6,000
Part-time employment	26,591	11,800	11,800
W. A. E. employment	26,591	29,300	29,300
Casual employment	7,178	4,440	4,440

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Regular pay in excess of 52-week base	\$2,885	\$4,553	\$4,553
Payment above basic rates:			
Overtime and holiday pay	2,454	2,540	2,540
Night-work differential	1,312	1,100	1,100
All personal services, field	1,354,903	1,702,774	1,795,474
01 Personal services	1,476,718	1,874,604	1,967,304

Dental Health Activities, Public Health Service—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	189	207	207
Full-time equivalent of all other positions	7	9	11
Average number of all employees	175	184	199
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,219	\$4,444	\$4,444
Average grade	G8-6.3	G8-6.3	G8-6.3
Ungraded positions: Average salary	\$5,060	\$5,060	\$5,060
01 Personal services:			
Permanent positions	\$887,118	\$983,958	\$1,062,858
Part-time and temporary positions	21,768	29,400	40,700
Regular pay in excess of 52-week base	1,972	2,433	2,433
Payment above basic rates	3,537	3,000	3,900
Total personal services	914,395	1,017,391	1,109,891
02 Travel	96,848	108,950	110,300
03 Transportation of things	18,259	17,200	17,800
04 Communication services	5,019	5,483	6,083
05 Rents and utility services	1,755	4,700	4,700
06 Printing and reproduction	28,247	18,900	19,400
07 Other contractual services	48,465	22,140	22,240
Reimbursement to "Operating expenses, National Institutes of Health, Public Health Service"	81,020	84,700	165,100
Supplies and materials	87,166	69,750	95,150
Equipment	54,267	31,700	36,700
Grants, subsidies, and contributions	270,470	271,000	1,114,000
Taxes and assessments	1,684	1,970	1,970
Subtotal	1,607,865	1,653,284	2,703,284
Deduct charges for quarters and subsistence	2,798	3,284	3,284
Total obligations	1,605,067	1,650,000	2,700,000

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate	
Departmental:				
General schedule grades:				
Grade 14, Range \$9,600 to \$10,000				
Public health program specialist	1	\$9,600	1	\$9,600
Information specialist	1	9,600	1	9,600
Grade 13, Range \$8,500 to \$9,900				
Administrative officer	1	8,760	1	8,560
Financial operations officer	1	8,360	1	8,360
Public health program specialist	1	8,360	1	8,360
Grade 12, Range \$7,000 to \$8,000				
Program publication specialist	1	7,640	1	7,640
Public health program specialist	1	7,440	1	7,440
Statistician	1	7,240	1	7,040
Grade 11, Range \$5,900 to \$6,900				
Public health program specialist	2	12,280	2	12,280
Administrative officer	1	6,340	1	6,340
Grade 9, Range \$2,600 to \$3,800				
Public health program specialist	2	10,320	2	10,495
Statistician	2	10,320	2	10,495
Administrative staff assistant	2	5,060	1	5,060
Grade 8, Range \$1,900 to \$3,000				
Senior grade	2	17,192	4	17,320
Grade 6, Range \$3,795 to \$4,545	4	15,305	2	8,000
Grade 5, Range \$3,410 to \$4,160	6	21,535	8	29,520
Grade 4, Range \$3,175 to \$3,655	7	23,105	7	22,945
Grade 3, Range \$2,650 to \$3,400	5	15,520	5	14,830
Grades established by act of July 1, 1944 (42 U. S. C. 207):				
Director grade	4	36,093	3	34,970
Senior grade	2	15,320	2	15,320
Full grade	2	15,358	3	23,014
Senior assistant grade	3	21,870	1	6,918
Ungraded positions at annual rates:				
Rates of \$5,000 and above:				
Program publication specialist	1	5,060	1	5,060
Total permanent, departmental	51	295,233	51	283,979
Deduct:				
Lapses	4	31,234	4	24,676
Savings due to use of former pay scales for part of year		4,353		
Net permanent, departmental (average number, net salary)	46.8	259,646	46.6	259,303

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Regular pay in excess of 52-week base	\$677	\$764	\$764
Payment above basic rates: Overtime and holiday pay	644	600	600
All personal services, departmental	290,967	290,657	260,657

Field

Object classification	1952 actual	1953 estimate	1954 estimate	
General schedule grades:				
Grade 16, Range \$12,000 to \$12,800				
Scientist				
Grade 14, Range \$9,600 to \$10,000				
Scientist	1	9,600	1	9,600
Grade 13, Range \$8,500 to \$9,900				
Administrative officer	1	8,560	1	8,560
Scientist				
Public health program specialist	3	25,080	3	25,080
Grade 12, Range \$7,000 to \$8,000				
Administrative officer				
Scientist	2	15,280	2	15,280
Public health program specialist	6	43,440	3	21,920
Grade 11, Range \$5,900 to \$6,900				
Administrative officer	1	6,140		
Scientist	2	12,080	3	18,020
Public health program specialist	1	6,140	3	17,200
Grade 9, Range \$3,000 to \$3,800				
Administrative staff assistant				
Scientist	1	5,185	1	5,060
Public health program specialist				
Grade 7, Range \$4,265 to \$4,955	1	4,265	4	16,820
Grade 6, Range \$3,795 to \$4,545	4	3,795	1	3,920
Grade 5, Range \$3,410 to \$4,160	12	43,570	17	61,595
Grade 4, Range \$3,175 to \$3,655	44	138,100	40	132,440
Grade 3, Range \$2,650 to \$3,400	7	21,610	11	34,355
Grade 2, Range \$2,700 to \$3,200	5	14,790	4	12,960
Grades established by act of July 1, 1944 (42 U. S. C. 207):				
Director grade	6	66,912	10	109,610
Senior grade	6	49,821	8	70,629
Full grade	11	83,044	11	82,403
Senior assistant grade	26	180,215	21	146,813
Assistant grade	3	17,049	2	11,900
Junior assistant grade	1	4,268	1	4,268
Total permanent, field	138	735,684	156	870,014
Deduct:				
Lapses	14	84,014	27	147,359
Savings due to use of former pay scales for part of year		24,198		
Net permanent, field	124	627,472	128	722,655
Part-time and temporary positions:				
Temporary employment	6,493	12,650	24,700	
Part-time employment	11,113	10,200	10,450	
W-A-E employment	4,162	6,550	6,550	
Regular pay in excess of 52-week base	1,295	1,669	1,669	
Payment above basic rates:				
Overtime and holiday pay	455	500	800	
Additional pay for service abroad	2,438	2,900	2,900	
All personal services, field	653,428	796,723	849,224	
01 Personal services	914,395	1,017,391	1,109,891	

Arthritis and Metabolic Disease Activities, Public Health Service—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	307	354	354
Full-time equivalent of all other positions	11	13	3
Average number of all employees	294	324	350
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,630	\$4,857	\$4,857
Average grade	G8-6.7	G8-7.1	G8-7.1
Crafts, protective, and custodial grades:			
Average salary	\$2,753	\$2,719	\$2,719
Average grade	CFC-5.4	CFC-5.0	CFC-5.0
Ungraded positions: Average salary	\$7,004	\$7,169	\$7,169
Personal service obligations:			
Permanent positions	\$1,063,754	\$1,700,015	\$1,800,685
Part-time and temporary positions	43,917	52,500	20,700
Regular pay in excess of 52-week base	4,480	5,440	5,440
Payment above basic rates	9,191	2,500	2,500
Total personal service obligations	1,551,342	1,760,455	1,829,325
<i>Direct Obligations</i>			
01 Personal services	1,521,542	1,724,655	1,829,325
02 Travel	28,550	31,000	31,000
03 Transportation of things	7,307	8,800	8,300
04 Communication services	10,922	11,000	11,000
05 Rents and utility services	328	300	300
06 Printing and reproduction	9,596	11,200	12,200

PUBLIC HEALTH SERVICE—Continued

Arthritis and Metabolic Disease Activities, Public Health Service—Continued

OBLIGATIONS BY OBJECTS—continued			
Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services.....	\$17,121	\$22,100	\$18,100
Reimbursement to "Operating ex- penses, National Institutes of Health, Public Health Service".....	646,434	926,909	1,359,300
08 Supplies and materials.....	194,453	218,003	211,392
09 Equipment.....	71,459	72,905	72,905
11 Grants, subsidies, and contributions.....	1,474,370	1,545,000	4,809,000
15 Taxes and assessments.....	2,925	3,310	3,540
Subtotal.....	3,987,477	4,575,292	8,456,392
Deduct charges for quarters and subsistence.....	5,710	6,562	6,562
Total direct obligations.....	3,981,767	4,568,730	8,450,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	29,800	35,800	
02 Travel.....	8,425	1,900	
03 Transportation of things.....	6,798		
04 Communication services.....	394		
05 Printing and reproduction.....	22		
07 Other contractual services.....	4,982	1,500	
08 Supplies and materials.....	13,657	9,000	
09 Equipment.....	18,825		
Total obligations payable out of reimbursements from other accounts.....	82,683	57,800	
Total obligations.....	4,064,450	4,626,530	8,450,000

DETAIL OF PERSONAL SERVICES						
Field:	1952 actual		1953 estimate		1954 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Positions at rates in excess of \$14,800:						
Scientist.....			2	\$30,000	2	\$30,000
General schedule grades:						
Grade 15, Range \$10,500 to \$11,800.....			1	10,800	1	10,800
Grade 14, Range \$9,600 to \$10,600:						
Medical officer.....	4	\$29,600	8	78,400	8	78,400
Scientist.....	3	30,000	3	30,000	3	30,000
Grade 13, Range \$8,360 to \$9,360:						
Administrative officer.....	1	8,360	1	8,360	1	8,360
Medical officer.....	5	41,800	5	41,800	5	41,800
Scientist.....	9	77,040	9	77,240	9	77,240
Grade 12, Range \$7,040 to \$8,040:						
Scientist.....	16	117,640	22	161,680	22	161,680
Grade 11, Range \$5,910 to \$6,910:						
Administrative officer.....	1	5,940	2	12,080	2	12,080
Medical officer.....			4	27,760	4	27,760
Scientist.....	19	118,660	18	113,720	18	113,720
Grade 9, Range \$5,060 to \$5,810:						
Maintenance craftsman.....	11	58,285	1	5,060	1	5,060
Scientist.....	40	175,830	42	186,340	42	186,340
Grade 7, Range \$4,205 to \$4,555.....	12	49,790	12	50,665	12	50,665
Grade 6, Range \$3,440 to \$4,160.....	38	137,205	38	173,805	38	173,805
Grade 4, Range \$2,175 to \$3,035.....	32	105,000	28	125,520	28	125,520
Grade 3, Range \$2,950 to \$3,130.....	23	71,130	24	74,800	24	74,800
Grade 2, Range \$2,750 to \$3,230.....	11	31,875	10	29,285	10	29,285
Grade 1, Range \$2,500 to \$2,980.....	4	10,400	3	7,980	3	7,980
Crafts, protective, and custodial grades:						
Grade 4, Range \$2,750 to \$3,230.....	3	8,970	4	11,880	4	11,880
Grade 3, Range \$2,552 to \$3,032.....	5	13,720	6	16,432	6	16,432
Grade 2, Range \$2,420 to \$2,840.....	2	4,840	4	9,750	4	9,750
Grades established by act of July 1, 1941 (49 U. S. C. 207):						
Director grade.....	13	139,112	14	149,508	14	149,508
Senior grade.....	12	105,190	11	98,283	11	98,283
Full grade.....	10	75,863	10	73,384	10	73,384
Senior assistant grade.....	23	155,360	26	176,696	26	176,696
Assistant grade.....	4	22,898	1	5,173	1	5,173
Ungraded positions at annual rates:						
Rates of \$3,000 and above:						
Medical officer.....	2	26,700	1	14,000	1	14,000
Scientist.....	6	38,000	5	33,000	5	33,000
Rates less than \$5,000.....	3	13,162	3	17,460	3	17,460
Total permanent, field.....	307	1,641,270	354	1,935,588	354	1,935,588
Deduct:						
Lapses.....	24	122,493	43	235,573	28	134,963
Savings due to use of former pay scales for part of year.....		25,023				
Net permanent, field (average number, net salary).....	283	1,493,754	311	1,700,015	326	1,800,625
Part-time and temporary positions:						
Temporary employment.....	37	545	47	255	14	955
Part-time employment.....	4	715	2	745		
W. A. E. employment.....	1	500	2	500		
Regular pay in excess of 52-week base.....	4	4,800	5	5,440		

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Payment above basic rates:			
Overtime and holiday pay.....	\$7,949	\$2,500	\$2,500
Night-work differential.....	16		
Additional pay for service abroad.....	1,229		
01 Personal services.....	1,551,342	1,769,455	1,829,325
Salaries and wages in the foregoing schedules are distributed as follows:			
Direct obligations.....	1,521,542	1,724,655	1,829,325
Obligations payable out of reimbursements from other accounts.....	29,800	35,800	
Total of foregoing schedule.....	1,551,342	1,769,455	1,829,325

Microbiology Activities, Public Health Service—

OBLIGATIONS BY OBJECTS						
Object classification	1952 actual	1953 estimate	1954 estimate			
<i>Summary of Personal Services</i>						
Total number of permanent positions.....	463	462	490			
Full-time equivalent of all other positions.....	56	31	31			
Average number of all employees.....	472	442	461			
Average salaries and grades:						
General schedule grades:						
Average salary.....	\$4,056	\$4,163	\$4,212			
Average grade.....	G3-5.2	G3-5.3	G3-5.6			
Crafts, protective, and custodial grades:						
Average salary.....	\$3,139	\$3,189	\$3,189			
Average grade.....	CPC-4.3	CPC-4.3	CPC-4.3			
Ungraded positions: Average salary.....	\$4,284	\$4,615	\$4,615			
Personal service obligations:						
Permanent positions.....	\$1,887,115	\$1,911,436	\$2,055,137			
Part-time and temporary positions.....	219,351	133,156	124,666			
Regular pay in excess of 52-week base.....	5,664	6,011	6,560			
Payment above basic rates.....	26,701	10,500	10,500			
Total personal service obligations.....	2,139,191	2,094,113	2,196,863			
<i>Direct Obligations</i>						
01 Personal services.....	1,951,976	1,998,447	2,102,697			
02 Travel.....	57,087	59,800	59,800			
03 Transportation of things.....	10,924	11,250	14,750			
04 Communication services.....	13,442	14,100	15,100			
05 Rents and utility services.....	13,395	11,600	11,790			
06 Printing and reproduction.....	5,664					
07 Other contractual services.....	14,739	21,900	17,300			
Reimbursements to "Operating ex- penses, National Institutes of Health, Public Health Service".....	630,346	915,550	1,337,000			
08 Supplies and materials.....	252,309	254,950	280,000			
09 Equipment.....	82,125	80,050	80,050			
11 Grants, subsidies, and contributions.....	2,065,721	2,100,000	3,064,000			
13 Refunds, awards, and indemnities.....	165					
15 Taxes and assessments.....	4,178	4,245	4,695			
Subtotal.....	5,107,630	5,482,042	7,002,842			
Deduct charges for quarters and subsistence.....	2,074	2,842	2,842			
Total direct obligations.....	5,105,556	5,479,200	7,000,000			
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>						
01 Personal services.....	187,215	95,666	94,166			
02 Travel.....	10,314	10,140	10,240			
03 Transportation of things.....	3,463	600	600			
04 Communication services.....	1,568	800	800			
05 Rents and utility services.....	2,505					
06 Printing and reproduction.....	179					
07 Other contractual services.....	44,597	23,544	23,544			
08 Supplies and materials.....	114,925	39,100	31,500			
09 Equipment.....	30,714	10,150	11,650			
15 Taxes and assessments.....	721					
Total obligations payable out of reimbursements from other accounts.....	396,571	171,000	172,500			
Total obligations.....	5,502,127	5,650,200	7,172,500			
DETAIL OF PERSONAL SERVICES						
	1952 actual	1953 estimate	1954 estimate			
Field:	Number	Total salary	Number	Total salary	Number	Total salary
General schedule grades:						
Grade 14, Range \$9,600 to \$10,600:						
Scientist.....	4	\$38,400	5	\$48,400	5	\$48,400
Grade 13, Range \$8,360 to \$9,360:						
Administrative officer.....	1	8,360	1	8,360	1	8,360
Scientist.....	7	60,120	7	60,720	8	69,080

PUBLIC HEALTH SERVICE—Continued

Salaries and Expenses, Public Health Service—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
05 Rents and utility services	\$3,961	\$4,150	\$4,150
06 Printing and reproduction	127,789	150,150	150,150
07 Other contractual services	112,487	96,900	96,900
Services performed by other agencies			
08 Supplies and materials	26,829	2,000	2,000
09 Equipment	35,539	26,800	26,800
13 Refunds, awards, and indemnities	30,224	26,550	26,600
15 Taxes and assessments	3,231	3,147	3,147
Subtotal	3,321,114	3,140,002	3,140,052
Deduct charges for quarters and subsistence	2,052	2,052	2,052
Total direct obligations	3,319,062	3,137,950	3,138,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	304,467	601,187	583,801
02 Travel	4,140	-----	-----
03 Transportation of things	1,850	-----	-----
07 Other contractual services	439	-----	-----
Total obligations payable out of reimbursements from other accounts	310,887	601,187	583,801
Total obligations	3,629,949	3,739,137	3,721,801

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Departmental—Continued			
General schedule grades—Continued			
Grade 16, Range \$12,000 to \$12,800:			
Chief of division	1 \$12,200	1 \$12,400	1 \$12,400
Grade 15, Range \$10,800 to \$11,800:			
Administrative officer	1 10,800	1 11,050	1 11,050
Administrative staff assistant	1 10,800	2 21,600	2 21,600
Chief of division	1 10,800	1 11,050	1 11,050
Information specialist	1 10,800	1 10,800	1 10,800
Public health program specialist	1 10,800	1 10,800	1 10,800
Grade 14, Range \$9,600 to \$10,600:			
Administrative officer	1 9,600	1 9,600	1 9,600
Administrative staff assistant	1 10,000	-----	-----
Assistant chief of division	1 9,600	1 9,800	1 9,800
Chief of division	2 19,600	2 19,800	2 19,800
Organization and methods examiner	1 10,000	1 10,000	1 10,000
Public health program specialist	3 29,300	3 29,300	3 29,300
Statistician	1 10,600	2 20,200	2 20,200
Grade 13, Range \$8,360 to \$9,360:			
Administrative staff assistant	1 8,760	1 8,960	1 8,960
Assistant chief of division	1 8,760	1 8,960	1 8,960
Chief of branch	8 67,680	9 77,240	9 77,240
Chief of division	1 8,360	1 8,560	1 8,560
Information specialist	1 8,360	1 8,360	1 8,360
Organization and methods examiner	3 26,680	4 35,440	4 35,440
Program publication specialist	5 42,000	3 25,840	3 25,840
Public health program specialist	3 26,680	4 35,640	4 35,640
Statistician	2 17,220	2 17,720	2 17,720
Grade 12, Range \$7,040 to \$8,040:			
Administrative staff assistant	1 7,440	1 7,040	1 7,040
Assistant chief of branch	1 7,040	1 7,040	1 7,040
Assistant chief of division	1 8,040	-----	-----
Chief of branch	2 14,480	1 7,040	1 7,040
Chief of section	6 43,440	6 43,840	6 43,840
Financial operations officer	2 14,080	2 14,080	2 14,080
Information specialist	-----	1 7,040	1 7,040
Organization and methods examiner	2 14,880	-----	-----
Personnel officer	7 50,090	9 64,760	9 64,760
Program publication specialist	1 7,040	1 7,240	1 7,240
Public health program specialist	4 30,160	2 15,880	2 15,880
Statistician	2 14,840	2 14,480	2 14,480
Grade 11, Range \$5,940 to \$6,940:			
Administrative officer	1 5,940	1 5,940	1 5,940
Administrative staff assistant	5 30,700	4 24,160	4 24,160
Assistant chief of branch	1 5,940	1 6,140	1 6,140
Assistant chief of section	1 5,940	1 6,140	1 6,140
Chief of branch	1 5,940	1 5,940	1 5,940
Chief of section	4 24,360	5 30,700	5 30,700
Financial operations officer	7 44,580	7 45,780	7 45,780
Information specialist	1 6,940	-----	-----
Organization and methods examiner	-----	1 5,940	1 5,940
Personnel officer	17 106,780	16 101,240	14 88,360
Program publication specialist	1 5,940	1 6,140	1 6,140
Property management specialist	1 5,940	4 29,160	4 29,160
Public health program specialist	2 12,880	2 12,880	2 12,880
Scientist	1 6,940	-----	-----
Statistician	2 12,880	2 13,080	2 13,080

DETAIL OF PERSONAL SERVICES—Continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
Grade 10, Range \$5,500 to \$6,250:						
Administrative staff assistant	-----	-----	1	\$5,500	1	\$5,500
Financial operations officer	1	\$5,750	1	5,875	1	5,875
Grade 9, Range \$5,000 to \$5,810:						
Administrative staff assistant	10	51,600	9	46,915	9	46,915
Chief of section	2	10,370	4	21,240	4	21,240
Financial operations officer	10	52,225	10	53,075	10	53,075
Organization and methods examiner	4	21,365	5	27,050	5	27,050
Personnel officer	12	64,445	5	28,450	5	28,450
Program publication specialist	5	26,300	8	41,980	8	41,980
Property management specialist	7	36,420	10	50,975	10	50,975
Public health program specialist	3	16,300	3	16,680	3	16,680
Statistician	1	5,185	1	5,185	1	5,185
Grade 8, Range \$4,620 to \$5,370:						
Grade 7, Range \$4,205 to \$4,955:						
Grade 6, Range \$3,795 to \$4,545:						
Grade 5, Range \$3,410 to \$4,160:						
Grade 4, Range \$3,175 to \$3,655:						
Grade 3, Range \$2,950 to \$3,430:						
Grade 2, Range \$2,750 to \$3,230:						
Grade 1, Range \$2,500 to \$2,980:						
Crafts, protective, and custodial grades:						
Grade 4, Range \$2,750 to \$3,230:						
Grade 3, Range \$2,500 to \$3,032:						
Grade 2, Range \$2,420 to \$2,840:						
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Surgeon general	1	15,386	1	15,386	1	15,386
Deputy surgeon general	1	15,386	1	15,386	1	15,386
Assistant surgeon general	3	41,392	3	41,392	3	41,392
Director grade	34	363,773	31	333,602	31	332,738
Senior grade	18	148,500	12	96,884	12	100,550
Full grade	11	84,270	5	36,431	4	28,063
Senior assistant grade	2	12,326	-----	-----	-----	-----
Total permanent, departmental	651	3,295,838	588	3,042,407	584	3,017,929
Deduct:						
Lapses	80.3	391,937	39.4	254,225	36.1	229,682
Savings due to use of former pay scales for part of year	-----	46,686	-----	-----	-----	-----
Net permanent, departmental (average number, net salary)	570.7	2,857,215	548.6	2,788,182	547.9	2,788,247
Part-time and temporary positions:						
Part-time employment	-----	9,924	-----	19,582	-----	2,196
W. A. E. employment	-----	10,649	-----	-----	-----	-----
Regular pay in excess of 52-week base	-----	9,763	-----	9,595	-----	9,530
Payment above basic rates:						
Overtime and holiday pay	-----	11,462	-----	6,000	-----	6,000
Payments to other agencies for reimbursable details	-----	300	-----	-----	-----	-----
All personal services, departmental	-----	2,898,713	-----	2,823,359	-----	2,805,973
Field:						
General schedule grades:						
Grade 12, Range \$7,040 to \$8,040:						
Public health program specialist	-----	-----	1	7,440	1	7,440
Statistician	-----	-----	1	7,840	1	7,840
Grade 5, Range \$3,410 to \$4,160:						
Grade 4, Range \$3,175 to \$3,655:						
Grade 3, Range \$2,950 to \$3,430:						
Grade 2, Range \$2,750 to \$3,230:						
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Director grade	9	98,730	12	132,649	12	132,649
Senior grade	12	106,547	18	161,207	18	161,207
Full grade	1	6,963	4	37,815	4	37,815
Senior assistant grade	4	28,235	6	42,505	6	42,505
Total permanent, field	32	264,940	47	403,931	47	403,931
Deduct:						
Lapses	6.3	56,482	2.6	22,033	2.6	22,033
Savings due to use of former pay scales for part of year	-----	11,429	-----	-----	-----	-----
Net permanent, field (average number, net salary)	25.7	197,029	44.4	381,898	44.4	381,898
Part-time and temporary positions:						
W. A. E. employment	-----	6,891	-----	4,200	-----	4,200
Regular pay in excess of 52-week base	-----	85	-----	114	-----	114
Payment above basic rates: Additional pay for service abroad	-----	8,070	-----	34,721	-----	34,721
All personal services, field	-----	212,075	-----	420,933	-----	420,933
01 Personal services	-----	3,110,788	-----	3,244,292	-----	3,226,906
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations	-----	2,806,321	-----	2,643,105	-----	2,643,105
Obligations payable out of reimbursements from other accounts	-----	304,467	-----	601,187	-----	583,801
Total of foregoing schedule	-----	3,110,788	-----	3,244,292	-----	3,226,906

SAINT ELIZABETHS HOSPITAL

Saint Elizabeths Hospital, Federal Security Agency—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	2,490	2,607	2,607
Full-time equivalent of all other positions.....	68	77	83
Average number of all employees.....	2,474	2,505	2,572
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,598	\$3,626	\$3,664
Average grade.....	GS-3.8	GS-3.8	GS-3.8
Crafts, protective, and custodial grades:			
Average salary.....	\$3,090	\$3,111	\$3,142
Average grade.....	CPC-2.9	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$8,303,637	\$8,440,640	\$8,651,295
Part-time and temporary positions.....	11,296	11,290	11,290
Trainees (interns and residents).....	112,979	139,500	158,540
Student nurses.....	57,990	77,952	81,200
Regular pay in excess of 52-week base.....	45,624	23,197	24,700
Payment above basic rates.....	294,678	351,200	353,340
Total personal services.....	8,826,204	9,043,779	9,280,285
02 Travel.....	3,825	3,825	3,825
03 Transportation of things.....	3,908	4,000	4,000
04 Communication services.....	9,494	9,491	9,400
05 Rents and utility services.....	77,540	79,160	78,250
06 Printing and reproduction.....	10,356	10,355	10,000
07 Other contractual services.....	35,088	35,024	35,000
08 Supplies and materials.....	3,102,270	3,263,575	3,216,106
09 Equipment.....	58,724	281,310	227,250
13 Refunds, awards, and indemnities.....	822	820	820
15 Taxes and assessments.....	12,552	18,000	23,280
Subtotal.....	12,140,874	12,849,634	12,888,306
Deduct charges for quarters and subsistence.....	36,598	56,944	52,162
Total obligations.....	12,104,276	12,792,690	12,836,144

DETAIL OF PERSONAL SERVICES

Field:	1952 actual	1953 estimate	1954 estimate
Medical officer.....	1	1	1
General schedule grades:			
Grade 17, Range \$13,000 to \$13,800: Superintendent.....	1	1	1
Grade 15, Range \$10,800 to \$11,800: Assistant superintendent.....	1	1	1
First assistant physician.....	1	1	1
Clinical director.....	3	3	3
Executive assistant.....	1	1	1
Grade 14, Range \$9,600 to \$10,600: Medical officer.....	11	11	11
Director, medical and surgery.....	1	1	1
Administrative officer.....	1	1	1
Grade 13, Range \$8,360 to \$9,360: Director of laboratories.....	1	1	1
Director of psychotherapy.....	1	1	1
Psychotherapist.....	2	2	2
Medical officer.....	4	4	4
Superintendent of nurses.....	1	1	1
Clinical psychologist.....	1	1	1
Maintenance officer.....	1	1	1
Grade 12, Range \$7,040 to \$8,040: Medical officer.....	24	24	24
Clinical psychologist.....	1	1	1
Neuroatologist.....	1	1	1
Dentist.....	1	1	1
Chiropractor.....	1	1	1
Assistant superintendent of nurses.....	1	1	1
Budget and methods officer.....	1	1	1
Personnel officer.....	1	1	1
Head dietitian.....	1	1	1
Assistant maintenance officer.....	1	1	1
Grade 11, Range \$5,940 to \$6,940: Dentist.....	1	1	1
Assistant director of nursing services.....	1	1	1
Director of nursing education.....	1	1	1
Assistant chaplain.....	2	2	2
Head social worker.....	1	1	1
Laboratory scientist.....	1	1	1
Clinical psychologist.....	1	1	1
Administrative assistant.....	1	1	1
Finance officer.....	1	1	1
Supply officer.....	1	1	1
Procurement officer.....	1	1	1
Assistant personnel officer.....	1	1	1
Registrar.....	1	1	1
Dietitian.....	1	1	1
Electrical engineer.....	1	1	1
Construction engineer.....	1	1	1
Medical engineer.....	1	1	1
Grade 10, Range \$5,000 to \$6,250: Cost accountant.....	1	1	1
Grade 9, Range \$3,960 to \$5,810: Assistant director of nursing services.....	3	3	3
Nurse supervisor.....	15	17	17
Assistant nurse supervisor.....	45	45	45

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Field—Continued			
General schedule grades—Continued			
Grade 9, Range \$3,960 to \$5,810—Con:			
Nurse instructor.....	6	6	6
Clinical occupational therapist.....	1	1	1
Social services supervisor.....	2	2	2
Psychometrist.....	1	1	1
Librarian.....	1	1	1
Assistant chaplain.....	1	1	1
Chief, administrative services.....	1	1	1
Budget and methods assistant.....	1	1	1
Employment officer.....	1	1	1
Personnel assistant.....	1	1	1
Chief, board of examiners.....	1	1	1
Accountant.....	1	1	1
Dietitian.....	4	4	4
Mechanical engineer.....	1	1	1
Farm superintendent.....	2	2	2
Grade 8, Range \$4,920 to \$5,770: Chief, board of examiners.....	2	2	2
Grade 7, Range \$4,205 to \$4,955: 203		220	220
Grade 6, Range \$3,795 to \$4,545: 10	111,115	994,729	1,004,770
Grade 5, Range \$4,410 to \$4,160: 117	419,595	140,806,945	130,612,514
Grade 4, Range \$3,175 to \$3,655: 77	293,195	77,265,790	77,297,704
Grade 3, Range \$2,950 to \$3,430: 290	963,740	296,987,450	296,992,373
Grade 2, Range \$2,450 to \$3,200: 783		809	809
Grade 1, Range \$2,500 to \$2,980: 2,333,570		2,437,718	2,467,238
Crafts, protective, and custodial grades: 116	291,840	126,320,188	126,323,241
Grade 10, Range \$4,565 to \$5,315: 10	42,825	40,473,711	40,473,711
Grade 9, Range \$4,150 to \$4,900: 11	49,775	11,501,515	11,501,942
Grade 8, Range \$3,740 to \$4,490: 13	53,870	13,54,808	13,55,796
Grade 7, Range \$3,435 to \$4,035: 78	273,720	78,297,661	78,300,216
Grade 6, Range \$3,200 to \$3,680: 89	314,320	93,330,395	93,332,577
Grade 5, Range \$2,975 to \$3,454: 111	359,034	112,393,416	112,372,125
Grade 4, Range \$2,750 to \$3,230: 58	176,800	59,181,771	59,183,371
Grade 3, Range \$2,652 to \$3,032: 143	416,296	145,424,668	145,427,270
Grade 2, Range \$2,420 to \$2,840: 223	576,600	241,628,204	241,639,000
Total permanent, field.....	2,490	2,607	2,607
Deduct lapses.....	83.9	178.6	117.9
Net permanent, field (average number, net salary).....	2,406.1	2,428.4	2,489.1
Part-time and temporary positions.....	11,296	11,290	11,290
Trainees (interns and residents).....	112,979	139,500	158,500
Student nurses.....	57,990	77,952	81,200
Regular pay in excess of 52-week base.....	45,624	23,197	24,700
Payment above basic rates.....	294,678	351,200	353,340
Overtime and holiday pay.....	113,993	166,100	166,100
Night-work differential.....	185,685	185,100	187,200
01 Personal services.....	8,826,204	9,043,779	9,280,285

SOCIAL SECURITY ADMINISTRATION

Salaries and Expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Summary of Personal Services			
Total number of permanent positions.....	14,330	14,351	14,351
Full-time equivalent of all other positions.....	13	3	1
Average number of all employees.....	13,850	13,742	14,287
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,679	\$3,726	\$3,783
Average grade.....	GS-4.3	GS-4.4	GS-4.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,827	\$2,866	\$2,903
Average grade.....	CPC-2.9	CPC-3.0	CPC-3.0
Ungraded positions: Average salary.....	\$2,961	\$2,968	\$2,968
Personal service obligations:			
Permanent positions.....	\$50,141,817	\$50,833,328	\$53,765,941
Part-time and temporary positions.....	38,454	7,508	904
Regular pay in excess of 52-week base.....	197,783	199,720	204,307
Payment above basic rates.....	516,752	428,705	422,588
Total personal service obligations.....	50,804,896	51,469,261	54,393,740
Direct Obligations			
01 Personal services.....	50,835,178	51,430,761	54,393,740
02 Travel.....	1,119,991	1,182,653	1,216,312
03 Transportation of things.....	117,934	173,344	161,867
04 Communication services.....	435,425	495,330	503,569
05 Rents and utility services.....	1,117,206	4,428,754	4,715,422
06 Printing and reproduction.....	2,280,662	1,244,573	1,259,370
07 Other contractual services.....	316,543	314,363	304,608
08 Supplies and materials.....	784,315	760,405	790,022
09 Equipment.....	570,803	333,800	375,437
15 Taxes and assessments.....	101,991	126,330	179,593
Total direct obligations.....	59,705,968	60,471,110	64,060,000

SOCIAL SECURITY ADMINISTRATION—Continued

Salaries and Expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration—Continued

OBLIGATIONS BY OBJECTS—continued

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Personal services, Rent and utility services, Printing and reproduction, Supplies and materials, Equipment, and Total obligations payable out of reimbursements from other accounts.

DETAIL OF PERSONAL SERVICES

Large table with columns: Departmental, General schedule grades, Grade 16, Range \$12,000 to \$12,800, etc. Rows list various job titles and their corresponding salary ranges and estimates for 1952, 1953, and 1954.

DETAIL OF PERSONAL SERVICES—continued

Table with columns: 1952 actual, 1953 estimate, 1954 estimate. Rows list job titles and salaries under Departmental—Continued, Information specialist, Public health nurse, Social insurance research analyst, Training specialist, etc.

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Field—Continued			
General schedule grades—Continued			
Grade 9. Range \$5,060 to \$5,810—Con.			
Administrative assistant	17 801,645	6 833,610	6 834,110
Senior reviewer	25 133,375	29 155,115	31 166,985
Coverage and legal reference reviewer	28 147,690	30 159,550	29 156,240
Guardianship reviewer	10 53,975	10 54,725	10 55,600
Reconsideration reviewer	29 154,365	30 161,425	29 158,865
Chief of section	4 22,965	4 22,740	4 23,240
Grade 8. Range \$4,620 to \$5,370.	547	613	557
	2,683,640	3,052,185	2,844,000
Grade 7. Range \$4,205 to \$4,955.	890	857	957
	3,994,700	3,860,575	4,308,185
Grade 6. Range \$3,795 to \$4,545.	1,956	1,820	2,408
	7,868,245	7,515,215	8,616,880
Grade 5. Range \$3,410 to \$4,160.	450	658	698
	1,627,250	2,386,405	2,546,700
Grade 4. Range \$3,175 to \$3,655.	201 681,375	220 749,380	255 870,025
Grade 3. Range \$2,950 to \$3,430.	2,511	2,402	2,371
	7,956,730	7,714,780	7,694,770
Grade 2. Range \$2,750 to \$3,230.	1,310	1,256	1,335
	3,804,920	3,696,160	3,966,690
Crafts, protective, and custodial grades:			
Grade 2. Range \$2,420 to \$2,840.	19 47,630	17 42,400	18 45,380
Total permanent, field	8,703	8,706	9,160
	33,826,810	34,412,195	36,600,810
Deduct:			
Lapses	271.8	300.1	209.3
	1,354,002	1,402,701	840,531
Savings due to use of former pay scales for part of year	55,292		
Net permanent, field (average number, net salary)	8,431.2	8,405.9	8,950.7
	32,416,916	33,009,494	35,760,279
Part-time and temporary positions:			
Part-time employment	904	904	904
Temporary employment	37,550	6,604	
Regular pay in excess of 52-week base	125,704	129,312	133,354
Payment above basic rates:			
Overtime and holiday pay	71,019		
Additional pay for service abroad	62,995	62,120	63,158
All personal services, field	32,715,088	33,208,434	35,957,636
01 Personal services	50,894,806	51,469,261	54,393,740
Salaries and wages on the foregoing schedule are distributed as follows:			
Direct obligations	50,835,178	51,430,701	54,393,740
Reimbursable obligations	59,628	38,560	
Total of foregoing schedule	50,894,806	51,469,261	54,393,740

Salaries and Expenses, Bureau of Public Assistance, Social Security Administration—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	296	283	283
Full-time equivalent of all other positions	3	4	4
Average number of all employees	277	268	273
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,319	\$5,399	\$5,491
Average grade	GS-7.7	GS-7.5	GS-7.8
01 Personal services:			
Permanent positions	\$1,454,016	\$1,416,000	\$1,460,000
Part-time and temporary positions	10,715	14,500	14,500
Regular pay in excess of 52-week base	5,850	5,500	5,500
Payment above basic rates	7,011	7,000	7,000
Payments to other agencies for reimbursable details	12,308	10,000	10,000
Total personal services	1,489,900	1,453,000	1,497,000
02 Travel	90,016	78,000	85,000
03 Transportation of things	2,331	5,000	3,000
04 Communication services	13,994	15,000	14,000
05 Rents and utility services	214	200	200
06 Printing and reproduction:			
Printing	8,487	8,720	12,360
Reproduction	16,024	21,750	21,140
07 Other contractual services	1,427	1,000	1,000
Services performed by other agencies	5,723	3,500	3,500
08 Supplies and materials	5,762	5,800	5,800
09 Equipment	7,202	5,000	5,000
10 Refunds, awards, and indemnities	655	1,000	
15 Taxes and assessments	1,997	2,000	2,000
Total obligations	1,643,732	1,600,000	1,650,000

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Departmental:			
General schedule grades:			
Grade 16. Range \$12,000 to \$12,800:			
Director	1 \$12,200	1 \$12,200	1 \$12,400
Grade 15. Range \$10,800 to \$11,800:			
Associate director	1 11,800	1 11,800	1 11,800
Grade 14. Range \$9,600 to \$10,600:			
Executive officer	1 9,600	1 9,800	1 10,000
Chief of division	4 40,600	4 40,800	4 41,400
Grade 13. Range \$8,360 to \$9,360:			
Assistant to the Director	1 8,360	1 8,560	1 8,560
Chief of division	1 9,360	1 8,360	1 8,560
Assistant chief of division	2 17,120	3 25,680	3 26,280
Chief of branch	8 69,280	8 69,280	8 70,140
Social welfare specialist	1 8,560	1 8,560	1 8,560
Grade 12. Range \$7,040 to \$8,040:			
Assistant chief of division	1 7,240		
Assistant to chief of division	1 8,040	1 8,040	1 8,040
Chief of branch	1 7,040	1 7,040	1 7,240
Assistant chief of branch	2 14,480	2 14,080	2 14,480
Chief of section	1 7,840	1 8,040	1 8,040
Administrative review specialist	1 7,040	1 7,040	1 7,240
Assistance standards specialist	2 14,480	2 14,480	2 14,680
Constructive accountant	1 8,040	1 8,040	1 8,040
Field staff adviser	1 7,040	2 14,080	2 14,380
Administrative and administrative analyst	1 7,040	1 7,040	1 7,240
Information specialist	1 7,240	1 7,440	1 7,640
Medical assistance standards specialist	3 21,220	3 21,720	3 22,320
Research analyst	3 21,220	4 29,660	4 29,760
Staff development specialist	3 21,320	3 21,320	3 22,520
Statistical technical specialist	1 7,240	1 7,440	1 7,440
Welfare methods specialist, administrative	2 11,080	2 14,280	2 14,180
Welfare service specialist	3 22,120	2 15,080	2 15,280
Grade 11. Range \$5,910 to \$6,940:			
Assistant to chief of division	1 5,940	1 6,140	1 6,340
Chief of branch	3 18,620	3 18,420	3 18,820
Administrative analyst	1 5,940	1 5,940	1 6,140
Fiscal and administrative analyst	1 6,340		
Field staff adviser	1 5,940		
Legislative standards specialist	1 6,340	1 6,540	1 6,740
Public assistance technician	10 62,600	10 63,200	10 64,400
Research analyst	6 36,640	5 32,700	5 32,900
Welfare methods specialist, administrative	1 6,940	1 6,940	1 6,940
Welfare methods specialist, fiscal	1 6,940	1 6,940	1 6,940
Grade 9. Range \$5,060 to \$5,810:			
Assistant chief of branch	1 5,060	1 5,185	1 5,310
Administrative analyst	2 11,370	1 5,935	1 5,935
Administrative assistant	1 5,060	2 10,495	2 10,495
Public assistance technician	3 16,555	3 17,180	3 17,430
Research analyst	2 10,555	1 5,185	1 5,310
Statistician	1 5,940	1 5,885	1 5,810
Grade 8. Range \$4,620 to \$5,370.			
Grade 7. Range \$4,205 to \$4,955.	9 40,095	8 36,640	8 37,315
Grade 5. Range \$3,410 to \$4,160.	22 85,145	25 99,125	25 99,750
Grade 4. Range \$3,175 to \$3,655.	38 132,430	35 124,005	35 125,445
Grade 3. Range \$2,950 to \$3,430.	37 117,370	37 117,455	37 119,775
Grade 2. Range \$2,750 to \$3,230.	4 12,120	3 9,050	3 9,210
Total permanent, departmental	193 987,750	190 985,315	190 1,003,535
Deduct:			
Lapses	13 68,416	10.9 60,655	10.9 78,275
Savings due to use of former pay scales for part of year	2,294		
Net permanent, departmental (average number, net salary)	179.3 917,676	179.1 925,260	179.1 925,260
Part-time and temporary positions:			
Part-time employment	391	5,500	5,500
Temporary employment	8,807	9,000	9,000
Regular pay in excess of 52-week base	3,694	3,625	3,625
Payments above basic rates: Overtime and holiday pay	6,984	7,000	7,000
Payments to other agencies for reimbursable details	12,208	10,000	10,000
All personal services, departmental	949,260	960,385	960,385
Field:			
General schedule grades:			
Grade 13. Range \$8,360 to \$9,360:			
Regional representative	10 91,400	10 91,800	10 92,400
Grade 12. Range \$7,040 to \$8,040:			
Assistant regional representative	8 57,339	8 58,520	8 58,520
Associate regional representative	12 91,680	12 91,480	12 92,680
Regional research analyst	10 72,400	10 73,000	10 74,400
Grade 11. Range \$5,940 to \$6,940:			
Assistant regional representative	10 65,700	1 6,940	1 6,940
Senior public assistance technician			
Grade 9. Range \$5,060 to \$5,810:			
Public assistance technician	30 165,300	22 123,570	22 125,195
Grade 4. Range \$3,175 to \$3,655.	10 35,630	10 35,510	10 35,960
Grade 3. Range \$2,950 to \$3,430.	21 65,870	20 62,920	20 64,200
Total permanent, field	103 586,750	93 542,540	93 550,325
Deduct:			
Lapses	8.2 48,489	8.1 51,800	3.1 15,585
Savings due to use of former pay scales for part of year	1,351		
Net permanent, field (average number, net salary)	94.8 536,940	84.9 490,740	89.9 534,740

SOCIAL SECURITY ADMINISTRATION—Continued

Salaries and Expenses, Bureau of Public Assistance, Social Security Administration—Continued

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Part-time and temporary positions: Temporary employment	\$1,517		
Rental pay in excess of 52-week base	2,156	\$1,875	\$1,875
Payments above basic rates: Overtime and holiday pay	27		
All personal services, field	540,640	492,615	536,615
01 Personal services	1,489,900	1,453,000	1,497,000

Salaries and Expenses, Children's Bureau, Social Security Administration—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	244	234	240
Full-time equivalent of all other positions	2	2	2
Average number of all employees	231	221	225
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,507	\$5,727	\$5,807
Average grade	G8-8.1	G8-8.3	G8-8.3
01 Personal services:			
Permanent positions	\$1,278,874	\$1,264,270	\$1,294,583
Part-time and temporary positions	7,564	4,525	4,525
Regular pay in excess of 52-week base	4,822	5,125	5,192
Payment above basic rates	717	700	700
Total personal services	1,291,917	1,274,620	1,305,600
02 Travel	111,862	110,000	114,230
03 Transportation of things	3,803	1,250	1,250
04 Communication services	14,281	17,015	17,055
05 Rents and utility services	395	250	250
06 Printing and reproduction	133,551	127,338	127,338
07 Other contractual services	1,986	2,150	2,150
Services performed by other agencies	6,043	6,187	6,214
08 Supplies and materials	10,307	9,190	9,255
09 Equipment	4,215	800	800
15 Taxes and assessments	1,733	1,200	1,418
Obligations incurred	1,580,223	1,550,000	1,585,000

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Departmental:			
General schedule grades:			
Grade 16, Range \$12,000 to \$12,800:			
Chief of bureau	1 \$12,000	1 \$12,000	1 \$12,200
Grade 15, Range \$10,800 to \$11,800:			
Deputy chief of bureau		1 10,800	1 10,800
Assistant to the bureau chief for program development	1 10,800	1 11,050	1 11,050
Associate chief for State and community relations	1 11,550		
Director of division	2 21,600	3 32,650	3 32,900
Grade 14, Range \$9,600 to \$10,600:			
Assistant to the bureau chief	1 9,800	1 10,000	1 10,200
Chief of branch	4 38,600	3 29,200	3 29,800
Medical consultant	1 9,600	1 9,600	1 9,600
Psychiatrist	1 9,600	1 9,600	1 9,600
Research consultant	1 9,600		
Grade 13, Range \$8,360 to \$9,360:			
Assistant chief of branch	1 8,360	1 8,360	1 8,560
Assistant director of division	1 8,360	1 8,560	
Chief of branch	3 26,480	4 34,840	4 35,440
Dental consultant	1 8,960	1 9,160	1 9,160
Director of division	2 17,320	2 17,320	2 17,720
Health research consultant			1 8,360
Medical social work consultant	1 9,360	1 9,360	1 9,360
Nursing consultant	1 9,360	1 9,360	1 9,360
Nutrition consultant	1 9,160	1 9,360	1 9,360
Pediatrician	1 9,160	1 9,360	1 9,360
Social science research consultant		1 8,360	1 8,360
Social service research consultant	1 9,360	1 9,360	1 9,360
Specialist in child welfare	2 17,120	1 8,740	1 8,740
Grade 12, Range \$7,040 to \$8,040:			
Assistant chief of branch	1 7,240	1 7,440	1 7,440
Assistant director of division	2 14,880	2 14,880	2 15,280
Child welfare analyst	1 7,840	1 7,840	1 8,040
Child welfare legislation consultant	1 7,440	1 7,640	1 7,640
Child welfare services consultant	1 7,640	1 7,840	1 8,040
Foster care consultant	1 7,840	1 7,840	1 8,040
Group care consultant	1 7,240	1 7,440	1 7,440
Hospital administration consultant	1 7,640		

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Departmental—Continued:			
General schedule grades—Continued:			
Grade 12, Range \$7,040 to \$8,040—Con:			
Disciplinary and homemaker service consultant	1 \$7,240	1 \$7,440	1 \$7,440
Information specialist	1 7,040	1 7,240	1 7,240
Juvenile delinquency consultant	1 7,240	1 7,440	1 7,640
Local program review consultant	1 7,040	1 7,240	1 7,240
Maternity and infant nursing service consultant	1 7,640	1 7,640	1 7,840
Medical social work education and recruitment consultant	1 7,840	1 7,840	1 8,040
Nursing consultant	1 8,040	1 8,040	1 8,040
Nutrition consultant	1 7,840	1 8,040	1 8,040
Parent education consultant	1 8,040	1 8,040	1 8,040
Physical therapy consultant	1 7,440	1 7,640	1 7,640
Program research analyst	3 22,120	2 15,280	2 15,480
Research analyst	1 7,840	1 7,840	1 8,040
Research pediatrician	1 7,240		
Staff development consultant	1 8,040	1 8,040	1 8,040
Training school consultant	1 7,440		
Grade 11, Range \$5,940 to \$6,940:			
Chief of branch	1 5,940	1 5,940	1 6,140
Child development specialist		1 5,940	1 5,940
Editor-writer	3 18,820	3 18,220	3 18,220
Grants analyst	1 6,340	1 6,340	1 6,740
Program research analyst	7 43,780	6 37,440	6 38,040
Visual information specialist	1 6,540	1 6,540	1 6,740
Grade 9, Range \$3,060 to \$5,810:			
Administrative assistant	1 5,060	2 10,120	2 10,120
Child welfare analyst	1 5,935	1 5,935	1 6,060
Editor	1 5,500	1 5,685	1 5,810
Personnel assistant	1 5,310	1 5,435	1 5,560
Program research analyst	1 5,840	1 5,960	1 5,185
Research analyst	1 5,060	1 5,060	2 10,245
Statistician	1 5,560	1 5,685	1 5,810
Grade 7, Range \$4,205 to \$4,955:			
Grade 6, Range \$3,705 to \$4,145:			
Grade 5, Range \$3,410 to \$4,160:			
Grade 4, Range \$3,175 to \$3,655:			
Grade 3, Range \$2,950 to \$3,430:			
Grade 2, Range \$2,750 to \$3,230:			
Grade 1, Range \$2,500 to \$2,980:			
177 94,195	108 90,595	171 94,010	
Deduct:			
Lapses	10.3 54,923	9.4 50,952	10.9 66,592
Savings due to use of former pay scales for part of year	1,374		
Net permanent, departmental (average number, net salary)	166.7 887,898	158.6 859,643	160.1 873,418
Part-time and temporary positions:			
Temporary employment	4,463	1,700	1,700
W. A. E. employment	389	1,125	1,125
Regular pay in excess of 52-week base	3,314	3,471	3,622
Payment above basic rates: Overtime and holiday pay	717	700	700
All personal services, departmental	896,781	866,639	880,465
Field:			
General schedule grades:			
Grade 14, Range \$9,600 to \$10,600:			
Regional medical director	8 76,800	8 77,600	9 88,200
Grade 13, Range \$8,360 to \$9,360:			
Regional child welfare representative	11 93,960	11 93,960	11 95,700
Grade 12, Range \$7,040 to \$8,040:			
Regional administrative methods consultant	8 57,320	8 58,720	8 59,120
Regional medical social work consultant		6 42,640	6 42,640
Regional nursing consultant		8 56,920	9 63,560
Regional nutrition consultant		3 21,120	3 21,120
Grade 11, Range \$5,940 to \$6,940:			
Regional medical social work consultant	6 40,240		
Regional nursing consultant	8 51,320		
Regional nutrition consultant	3 19,220		
Grade 9, Range \$3,960 to \$5,810:			
Research psychologist	1 5,185		
Grade 5, Range \$3,410 to \$4,160:			
Grade 4, Range \$3,175 to \$3,655:			
Grade 3, Range \$2,950 to \$3,430:			
6 23,960	6 23,460	6 23,835	
16 54,400	16 55,520	16 56,400	
		1 2,850	
Total permanent, field	67 421,405	66 429,510	69 453,585
Deduct:			
Lapses due to use of former pay scales for part of year	4.7 29,686	3.8 24,913	5.6 32,420
Net permanent, field (average number, net salary)	62.3 390,976	62.2 404,627	63.4 421,165
Part-time and temporary positions:			
Temporary employment	670	1,700	1,700
Part-time employment	1,982	1,654	1,670
Regular pay in excess of 52-week base	3,508	1,654	1,670
All personal services, field	398,136	407,981	424,535
01 Personal services	1,291,917	1,274,620	1,305,000

Salaries and Expenses, Office of the Commissioner, Social Security Administration—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	52	43	50
Average number of all employees.....	47	42	47
Average salaries and grades:			
General salary grades:			
Average salary.....	\$6,044	\$6,339	\$6,290
Average grade.....	GS-8.7	GS-9.1	GS-9.0
01 Personal services:			
Permanent positions.....	\$294,073	\$274,389	\$304,728
Regular pay in excess of 52-week base.....	1,212	1,081	1,242
Total personal services.....	295,285	275,470	305,970
02 Travel.....	4,038	4,000	4,000
03 Transportation of things.....	4,600	4,500	4,500
06 Printing and reproduction.....	26,109	7,430	7,430
07 Other contractual services.....	877	900	900
08 Supplies and materials.....	2,033	1,300	1,460
09 Equipment.....	233	100	440
15 Taxes and assessments.....	86	100	100
Obligations incurred.....	333,267	294,000	325,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 17. Range \$13,000 to \$13,800:						
Deputy Commissioner.....	1	\$13,200	1	\$13,200	1	\$13,400
Grade 16. Range \$12,000 to \$12,800:						
Staff assistant, legislative proposals.....			1	12,000	1	12,200
Grade 15. Range \$10,800 to \$11,600:						
Director of Research.....	1	11,800	1	11,800	1	11,800
Staff assistant, legislative proposals.....	1	11,550				
Grade 14. Range \$9,600 to \$10,600:						
Staff adviser, management.....	1	10,000	1	10,000	1	10,200
Field liaison officer.....	1	10,200				
Staff adviser, planning.....	1	10,600	1	10,600	1	10,600
Assistant director of research.....	1	10,200	1	10,200	1	10,400
Grade 13. Range \$8,360 to \$9,360:						
Administrative assistant, program coordination.....	1	8,960	1	8,960	1	9,160
Staff adviser, planning.....	1	9,360	1	9,360	1	9,360
Staff adviser, information.....	1	9,360	1	9,360	1	9,360
Assistant to the secretary, OASI trust fund.....					1	8,360
Staff adviser, management.....	1	8,360	1	8,360	1	8,560
Staff assistant, interprogram studies.....	1	8,760	1	8,960	1	8,960
Staff assistant, program coordination.....	2	17,520	2	17,720	2	17,920
Staff assistant, supplemental benefit plans.....	1	8,760				
Staff assistant, financial studies.....			1	8,360		
Grade 12. Range \$7,040 to \$8,040:						
Staff adviser, field.....	1	7,640	1	7,640	1	7,840
Staff assistant, medical cost studies.....	1	7,240	1	7,240	1	7,440
Staff assistant, foreign systems.....	1	7,240	1	7,240	1	7,440
Grade 11. Range \$5,940 to \$6,940:						
Staff adviser, management.....	1	5,940	1	6,140	1	6,140
Staff assistant, financial studies.....	1	5,940	1	5,940	1	6,140
Grade 9. Range \$5,060 to \$5,810:						
Administrative assistant.....	2	10,745	2	10,995	2	11,120
Staff assistant, financial studies.....	1	5,060				
Research analyst, (medical).....	1	5,060	1	5,185	1	5,310
Grade 8. Range \$4,620 to \$5,370:						
Editorial specialist.....	5	22,900	3	13,015	3	13,865
Grade 6. Range \$3,790 to \$4,545:						
Chief, Committee on Aging and Geriatrics.....	1	3,795	1	3,920	1	4,045
Grade 5. Range \$3,410 to \$4,160:						
Chief, Committee on Aging and Geriatrics.....	8	29,155	8	29,965	9	34,190
Grade 4. Range \$3,175 to \$3,665:						
Press officer.....	8	26,760	4	14,060	5	17,475
Grade 3. Range \$2,950 to \$3,430:						
Press officer.....	3	10,290	2	6,860	4	12,920
Grade established by act of Oct. 16, 1949 (Public Law 359):						
Commissioner for Social Security.....	1	14,800	1	14,800	1	14,800
Total permanent, departmental.....	52	323,075	43	281,210	50	323,000
Deduct:						
Lapses.....	4	8,513	1	6,821	2	18,272
Savings due to use of former pay scales for part of year.....		489				
Net permanent, departmental (average number, net salary).....	47.2	294,073	42	274,389	47.2	304,728
Regular pay in excess of 52-week base.....		1,212		1,081		1,242
01 Personal services.....		295,285		275,470		305,970

OFFICE OF THE ADMINISTRATOR

Salaries and Expenses, Office of the Administrator, Federal Security Agency—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	244	227	239
Full-time equivalent of all other positions.....	2	2	2
Average number of all employees.....	222	211	220
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,240	\$5,362	\$5,428
Average grade.....	GS-7.3	GS-7.5	GS-7.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,765	\$2,822	\$2,863
Average grade.....	CPC-2.5	CPC-2.8	CPC-2.8
01 Personal services:			
Permanent positions.....	\$1,079,579	\$1,052,554	\$1,110,554
Part-time and temporary positions.....	9,326	7,875	7,875
Regular pay in excess of 52-week base.....	4,188	3,984	3,984
Total personal services.....	1,093,093	1,064,413	1,122,413
02 Travel.....	17,123	16,620	18,620
03 Transportation of things.....	659	675	675
04 Communication services.....	19,444	16,399	16,979
05 Rents and utility services.....	1,250	1,000	1,000
06 Printing and reproduction.....	62,763	59,289	59,289
07 Other contractual services.....	48,279	49,523	49,523
08 Supplies and materials.....	19,274	9,791	10,211
09 Equipment.....	40,191	24,886	24,886
15 Taxes and assessments.....	1,262	733	733
Total obligations.....	1,303,299	1,243,329	1,304,329

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Positions at rates in excess of \$14,800:						
Federal Security Administrator.....	1	\$17,500	1	\$17,500	1	\$17,500
Assistant Federal Security Administrator.....	1	15,000	1	15,000	1	15,000
General schedule grades:						
Grade 18. Rate of \$14,800:						
Assistant administrator for program.....	1	14,800	1	14,800	1	14,800
Grade 17. Range \$13,000 to \$13,800:						
Assistant Federal Security Administrator.....	1	13,000	1	13,000	1	13,000
Grade 16. Range \$12,000 to \$12,800:						
Executive assistant.....	1	12,200	1	12,200	1	12,400
Grade 15. Range \$10,800 to \$11,800:						
Director, international relations.....	1	11,800	1	11,800	1	11,800
Federal-State coordinator.....	1	11,800	1	11,800	1	11,800
Assistant to the Administrator.....	1	10,800	1	10,800	1	11,050
Director, publications and reports.....	1	11,800	1	11,800	1	11,800
Director, administrative planning.....	1	11,800	1	11,800	1	11,800
Budget officer.....	1	11,800	1	11,800	1	11,800
Director of personnel.....	1	11,550	1	11,550	1	11,800
Assistant director of international relations.....	1	10,800	1	11,000	1	11,000
Grade 14. Range \$9,600 to \$10,600:						
Program consultant.....	1	9,800	1	9,800	1	10,000
Assistant to the Administrator.....	2	19,600	2	20,000	2	20,400
Chief, Committee on Aging and Geriatrics.....	1	9,800	1	10,000	1	10,200
Deputy director, publications and reports.....	1	10,000	1	10,200	1	10,200
Assistant budget officer, chief, estimates branch.....	1	9,600	1	9,800	1	10,000
Chief, fiscal branch.....	1	10,200	1	10,200	1	10,400
Assistant director, division of personnel.....	2	19,200	1	9,800	1	10,000
Director, service operations.....	1	10,600	1	10,600	1	10,600
Grade 13. Range \$8,360 to \$9,360:						
Assistant chief, Committee on Aging and Geriatrics.....	1	8,760	1	8,960	1	8,960
Deputy director, service operations.....	1	8,600				
Librarian.....	1	8,760	1	8,960	1	8,960
Liaison officer.....	1	8,590	1	8,560	1	8,560
Press officer.....	1	8,590	1	8,790	1	8,790
Information and editorial specialist.....	1	8,560				
Organization and methods examiner.....	2	16,720	2	16,920	2	16,920
Accountant.....	1	8,590	1	8,760	1	8,960
Budget examiner.....	3	25,280	4	34,840	4	34,840
Chief, staff development branch.....			1	8,360	1	8,560
Chief, classification branch.....	1	8,590	1	9,160	1	9,160
Chief, personnel methods branch.....	1	8,760	1	8,790	1	8,960
Chief, employment branch.....			1	8,360	1	8,560
Program examiner.....					1	8,360

OFFICE OF THE ADMINISTRATOR - Continued

OBLIGATIONS BY OBJECTS - continued

Salaries and Expenses, Office of the Administrator, Federal Security Agency - Continued

DETAIL OF PERSONAL SERVICES - continued

Table with 4 columns: 1952 actual, 1953 estimate, 1954 estimate, and sub-columns for Num-ber and Total salary. Rows include various positions like Departmental, General schedule grades, and Personal services.

Salaries and Expenses, Office of Field Service, Federal Security Agency -

OBLIGATIONS BY OBJECTS

Table with 4 columns: 1952 actual, 1953 estimate, 1954 estimate, and sub-columns for Num-ber and Total salary. Rows include Total number of permanent positions, Average number of all employees, and Average salaries and grades.

Table with 4 columns: 1952 actual, 1953 estimate, 1954 estimate, and sub-columns for Num-ber and Total salary. Rows include Personal services, Total personal services, and Total obligations.

DETAIL OF PERSONAL SERVICES

Table with 4 columns: 1952 actual, 1953 estimate, 1954 estimate, and sub-columns for Num-ber and Total salary. Rows include Departmental, General schedule grades, Deduct, Net permanent, Regular pay in excess of 52-week base, All personal services, Field, and Total permanent, departmental.

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct:						
Lapses	20.4	\$81,140	22.1	\$100,995	26.8	\$411,900
Savings due to use of former pay scales for part of year		3,345				
Net permanent, field (average number, net salary)	397.6	1,781,596	376.9	1,731,121	405.2	1,850,821
Regular pay in excess of 52-week base		6,580		6,670		6,670
Payment above basic rates: Foreign service pay		3,000		3,054		3,054
All personal services, field		1,791,476		1,740,845		1,860,545
01 Personal services		2,023,416		1,974,300		2,094,000

Salaries and Expenses, Office of the General Counsel, Office of the Administrator, Federal Security Agency—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	142	130	142
Average number of all employees	133	122	130
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,156	\$6,290	\$6,149
Average grade	GS-9.2	GS-9.1	GS-9.0
01 Personal services:			
Permanent positions	\$825,561	\$782,814	\$841,044
Regular pay in excess of 52-week base	3,187	2,956	2,956
Total personal services	828,748	785,770	844,000
02 Travel	15,158	15,000	15,000
03 Transportation of things	425	500	500
04 Communication services	5,282	4,235	4,235
06 Printing and reproduction	2,839	2,000	2,000
07 Other contractual services	1,725	1,500	1,500
08 Supplies and materials	4,594	4,100	4,500
09 Equipment	10,657	10,695	12,675
15 Taxes and assessments		500	500
Total obligations	809,478	824,300	885,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 17. Range \$13,000 to \$13,800: General counsel	1	\$13,000	1	\$13,400	1	\$13,600
Grade 16. Range \$12,000 to \$12,800: Associate general counsel	1	12,000	1	12,200	1	12,400
Grade 15. Range \$10,800 to \$11,800: Assistant general counsel	6	64,800	5	55,000	5	55,500
Grade 14. Range \$9,600 to \$10,600: Attorney	9	86,400	5	49,000	5	50,240
Grade 13. Range \$8,350 to \$9,350: Attorney	15	125,500	14	122,840	14	124,440
Grade 12. Range \$7,040 to \$8,040: Attorney	9	65,960	13	97,320	13	98,320
Grade 11. Range \$5,940 to \$6,940: Attorney	2	14,880	2	15,080	2	15,480
Grade 10. Range \$4,740 to \$5,740: Attorney	10	61,740	6	37,640	7	44,780
Grade 9. Range \$5,060 to \$5,810: Attorney	7	36,920	5	26,300	11	57,160
Grade 8. Range \$4,620 to \$5,370: Attorney	1	5,495	1	5,495	1	5,495
Grade 7. Range \$4,205 to \$4,955: Attorney	4	16,820	4	16,820	6	25,230
Grade 6. Range \$3,790 to \$4,540: Attorney	5	22,225	5	22,600	5	22,725
Grade 5. Range \$3,410 to \$4,160: Attorney	7	26,620	7	27,495	7	28,245
Grade 4. Range \$3,175 to \$3,655: Attorney	14	46,690	15	51,385	15	52,505
Grade 3. Range \$2,950 to \$3,430: Attorney	13	41,870	8	25,680	11	34,600
Total permanent, departmental	104	640,820	92	578,555	104	640,810
Deduct:						
Lapses	6.4	35,335	5.7	28,539	10	32,258
Savings due to use of former pay scales for part of year		985				
Net permanent, departmental (average number, net salary)	97.6	603,500	86.3	550,322	94	608,552
Regular pay in excess of 52-week base		2,333		2,062		2,062
All personal services, departmental		605,833		552,384		610,614

DETAIL OF PERSONAL SERVICES continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
General schedule grades:						
Grade 13. Range \$8,350 to \$9,350: Regional attorney	10	\$91,800	10	\$92,600	10	\$93,000
Grade 12. Range \$7,040 to \$8,040: Assistant regional attorney	8	61,520	8	62,520	8	63,520
Grade 11. Range \$5,940 to \$6,940: Field attorney	3	18,020	3	18,220	3	18,220
Grade 9. Range \$5,060 to \$5,810: Field attorney			3	15,180	3	15,555
Grade 7. Range \$4,205 to \$4,955: Attorney	5	21,025	2	8,410	2	8,535
Grade 5. Range \$3,410 to \$4,160: Attorney	6	21,469	6	22,085	6	22,835
Grade 4. Range \$3,175 to \$3,655: Attorney	4	13,720	4	13,880	4	13,990
Grade 3. Range \$2,950 to \$3,430: Attorney	2	5,900	2	5,980	2	6,060
Total permanent, field	38	233,445	38	238,875	38	242,285
Deduct:						
Lapses	2.6	11,019	2	6,383	2	9,793
Savings due to use of former pay scales for part of year		365				
Net permanent, field (average number, net salary)	35.4	222,061	36	232,492	36	232,492
Regular pay in excess of 52-week base		854		894		894
All personal services, field		222,915		233,386		233,386
01 Personal services		828,748		785,770		844,000

Surplus Property Disposal, Office of the Administrator, Federal Security Agency—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	21	29	46
Full-time equivalent of all other positions			
Average number of all employees	15	25	42
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,143	\$5,758	\$5,430
Average grade	GS-8.6	GS-8.2	GS-8.0
01 Personal services:			
Permanent positions	\$93,491	\$141,698	\$227,433
Part-time and temporary positions			
Regular pay in excess of 52-week base	360	547	547
Payment above basic rates			
Payments to other agencies	14,550		
Total personal services	108,556	142,245	228,000
02 Travel	5,948	11,600	16,425
03 Transportation of things	24	400	400
04 Communication services	2,006	4,900	5,200
05 Rents and utility services			
06 Printing and reproduction		1,000	1,500
07 Other contractual services	44		
08 Supplies and materials	8,992		
09 Equipment	1,121	175	625
15 Taxes and assessments	1,951		2,700
	50	100	150
Total obligations	128,492	160,720	255,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 15. Range \$10,500 to \$11,500: Coordinator			1	\$11,050	1	\$11,050
Grade 14. Range \$9,600 to \$10,600: Chief, real property	1	\$10,200				1
Grade 13. Range \$8,560 to \$9,560: Chief, real property	1	9,160	1	9,360		
Grade 12. Range \$7,460 to \$8,460: Chief, real property	1	8,960	1	9,160	1	9,160
Grade 11. Range \$5,940 to \$6,940: Chief, compliance branch					1	8,360
Grade 10. Range \$4,740 to \$5,740: Administrative officer			1	5,940		
Grade 6. Range \$3,795 to \$4,545: Attorney	1	4,170	1	4,295	1	4,420
Grade 5. Range \$3,410 to \$4,160: Attorney	1	3,785	3	11,105	3	10,855
Grade 4. Range \$3,175 to \$3,655: Attorney	1	3,175	2	6,430	1	3,255
Total permanent, departmental	6	39,450	10	57,940	9	56,700

OFFICE OF THE ADMINISTRATOR—Continued

Surplus Property Disposal, Office of the Administrator, Federal Security Agency—Continued

DETAIL OF PERSONAL SERVICES—continued

Deduct:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Lapses.....	0.4	\$2,433	1.2	\$6,317	0.8	\$5,076
Savings due to use of former pay scales for part of year.....	70					
Net permanent, departmental (average number, net salary).....	5.6	36,327	8.8	51,023	8.2	51,624
Regular pay in excess of 52-week base.....	142		197		197	
Payments to other agencies for reimbursable details.....	14,505					
All personal services, departmental.....	51,574		51,220		51,821	

DETAIL OF PERSONAL SERVICES—continued

Field:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 13, Range \$8,390 to \$9,950:						
Regional representative.....	6	\$54,160	6	\$54,760	7	\$63,520
Grade 11, Range \$5,940 to \$6,940:						
Compliance officer.....	1	5,940	3	17,820	10	59,880
Grade 7, Range \$4,205 to \$4,955.....	3	13,115	3	15,365	6	25,980
Grade 4, Range \$3,175 to \$3,655.....	5	16,355	6	19,330	14	46,970
Grade 3, Range \$2,950 to \$3,430.....			1	3,270		
Total permanent, field.....	15	89,570	19	109,145	37	195,350
Deduct:						
Lapses.....	5.6	32,845	3.3	18,470	3.4	19,521
Savings due to use of former pay scales for part of year.....	160					
Net permanent, field (average number, net salary).....	9.4	56,564	15.7	90,675	33.6	175,829
Regular pay in excess of 52-week base.....	218		350		350	
All personal services, field.....	56,752		91,025		176,179	
01 Personal services.....	108,356		142,245		228,000	

REVOLVING AND MANAGEMENT FUNDS

PUBLIC HEALTH SERVICE

Service and Supply Fund, Public Health Service—

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Supply Depot Activities</i>			
Total number of permanent positions.....	28	24	24
Average number of all employees.....	23	24	24
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,407	\$3,491	\$3,570
Average grade.....	G8-4.0	G8-4.0	G8-4.0
Crafts, protective, and custodial grades:			
Average salary.....	\$2,846	\$2,948	\$3,005
Average grade.....	CPC-3.1	CPC-3.8	CPC-3.8
01 Personal services:			
Permanent positions.....	\$82,230	\$90,780	\$92,355
Regular pay in excess of 52-week base.....	231	237	243
Total personal services.....	82,461	91,017	92,598
02 Travel.....	657	500	500
03 Transportation of things.....	29,021	30,000	30,000
04 Communication services.....	18,857	17,500	17,500
05 Rentals and utility services.....	6,562	7,000	7,000
06 Printing and reproduction.....	49,444	50,000	50,000
07 Other contractual services.....	72,187	63,000	63,000
08 Supplies and materials.....	901,941	565,315	744,000
09 Equipment.....	15,400	15,000	15,000
15 Taxes and assessments.....	124	125	125
Total obligations.....	1,171,944	837,457	1,017,723
Add (or deduct (-)) the net changes in items on order.....	-100,548	189,340	7,277
Total accrued expenditures, supply depot activities.....	1,071,396	1,026,797	1,025,000
<i>National Institutes of Health Activities</i>			
Total number of permanent positions.....			36
Average number of all employees.....			33
Average salaries and grades:			
General schedule grades:			
Average salary.....			\$3,605
Average grade.....			G8-4.5
Crafts, protective, and custodial grades:			
Average salary.....			\$2,648
Average grade.....			CPC-3.0
01 Personal services:			
Permanent positions.....			\$114,525
Regular pay in excess of 52-week base.....			475
Total personal services.....			115,000
02 Travel.....			100
03 Transportation of things.....			900
04 Communication services.....			1,900
06 Printing and reproduction.....			2,000
07 Other contractual services.....			2,800
08 Supplies and materials.....			1,118,000
15 Taxes and assessments.....			290
Total obligations.....			1,240,500
Deduct net changes in items on order.....			78,000
Total accrued expenditures, National Institutes of Health Activities.....			1,162,500
Total accrued expenditures.....	\$1,071,396	\$1,026,797	2,187,500

DETAIL OF PERSONAL SERVICES

Field:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
<i>SUPPLY DEPOT ACTIVITIES</i>						
Departmental:						
Crafts, protective, and custodial grades:						
Grade 4, Range \$2,750 to \$3,230.....	2	\$6,220	1	\$3,230	1	\$3,230
Grade 3, Range \$2,552 to \$3,032.....	3	8,136				
Total permanent, departmental.....	5	14,356	1	3,230	1	3,230
Deduct:						
Lapses.....	1.6	4,308				
Savings due to use of former pay scales for part of year.....	29					
Net permanent, departmental (average number, net salary).....	3.4	10,019	1	3,230	1	3,230
Regular pay in excess of 52-week base.....	12		12		12	
All personal services, departmental.....	10,631		3,242		3,242	
Field:						
General schedule grades:						
Grade 7, Range \$4,205 to \$4,955.....	2	9,035	2	9,285	2	9,535
Grade 5, Range \$3,410 to \$4,160.....	3	11,355	3	11,730	3	12,105
Grade 4, Range \$3,175 to \$3,655.....	3	10,905	3	10,245	3	10,485
Grade 3, Range \$2,950 to \$3,430.....	7	21,270	7	21,850	7	22,250
Grade 2, Range \$2,750 to \$3,230.....	1	2,750	1	2,750	1	2,830
Crafts, protective, and custodial grades:						
Grade 6, Range \$3,290 to \$3,880.....	1	3,440	1	3,520	1	3,600
Grade 3, Range \$2,552 to \$3,032.....	1	2,552	1	2,552	1	2,632
Grade 2, Range \$2,430 to \$2,840.....	1	2,420	1	2,490	1	2,560
Grads established by act of July 1, 1944 (42 U. S. C. 207):						
Senior grade.....	1	6,480	1	6,480	1	6,480
Full grade.....	2	11,502	2	11,502	2	11,502
Assistant grade.....	1	5,146	1	5,146	1	5,146
Total permanent, field.....	23	86,055	23	87,550	23	89,125
Deduct:						
Lapses.....	3.1	12,663				
Savings due to use of former pay scales for part of year.....	1,181					
Net permanent, field (average number, net salary).....	19.9	72,211	23	87,550	23	89,125
Regular pay in excess of 52-week base.....	219		225		231	
All personal services, field.....	72,430		87,775		89,356	
Total personal services, supply depot activities.....	82,461		91,017		92,598	
<i>NATIONAL INSTITUTES OF HEALTH ACTIVITIES</i>						
Field:						
General schedule grades:						
Grade 9, Range \$5,050 to \$5,810:						
Financial operations officer.....					1	5,060
Property management specialist.....					1	5,060
Grade 7, Range \$4,205 to \$4,955.....					4	17,445
Grade 5, Range \$3,410 to \$4,160.....					6	21,460
Grade 4, Range \$3,175 to \$3,655.....					10	34,150
Grade 3, Range \$2,950 to \$3,430.....					6	18,360
Grade 2, Range \$2,750 to \$3,230.....					3	9,290
Crafts, protective, and custodial grades:						
Grade 3, Range \$2,552 to \$3,032.....					5	13,240
Total permanent, field.....					36	125,005
Deduct lapses.....					3	10,480
Net permanent, field (average number, net salary).....					33	114,525
Regular pay in excess of 52-week base.....					475	
Total personal services, National Institutes of Health activities.....					115,000	
01 Personal services.....	82,461		91,017		207,598	

Operation of Commissaries, Narcotic Hospitals, Public Health Service—

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	12	15	15
Full-time equivalent of all other positions.....	3		
Average number of all employees.....	13	15	15
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,327	\$3,182	\$3,272
Average grade.....	GS-3.9	GS-3.2	GS-3.2
Crafts, protective, and custodial grades:			
Average salary.....	\$2,959	\$3,134	\$3,214
Average grade.....	CPC-3.7	CPC-5	CPC-5
01 Personal services:			
Permanent positions.....	\$33,177	\$47,587	\$47,886
Part-time and temporary positions.....	8,642		
Regular pay in excess of 52-week base.....	255	163	166
Total personal services.....	42,074	47,750	48,052
03 Transportation of things.....	123	130	155
05 Rents and utility services.....	118	125	120
06 Printing and reproduction.....	1,697	2,750	2,459
07 Other contractual services.....	418	450	460
08 Supplies and materials.....	139,053	168,789	172,728
09 Equipment.....	2,182	6,925	1,505
13 Refunds, awards, and indemnities.....	1,225		
15 Taxes and assessments.....	742	810	815
Obligations incurred.....	187,633	227,626	226,085
Adjustment for net change in items on order.....	2,718	2,653	19
Total accrued expenditures.....	190,351	230,279	226,104

DETAIL OF PERSONAL SERVICES

Field:	1952 actual		1953 estimate		1954 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
General schedule grades:						
Grade 6. Range \$3,795 to \$4,545.....	2	\$7,965	2	\$8,215	2	\$8,465
Grade 5. Range \$3,410 to \$4,160.....	1	3,535	1	3,660	1	3,785
Grade 4. Range \$3,175 to \$3,655.....	1	3,335	1	3,415	1	3,495
Grade 3. Range \$2,950 to \$3,430.....	4	12,360	4	12,600	4	12,840
Grade 2. Range \$2,750 to \$3,230.....	1	3,070	6	16,900	6	17,380
Crafts, protective, and custodial grades:						
Grade 5. Range \$2,974 to \$3,454.....	1	3,054	1	3,134	1	3,214
Grade 3. Range \$2,552 to \$3,032.....	2	5,824				
Total permanent, field.....	12	38,823	15	47,684	15	49,019
Deduct:						
Lapses.....	2	5,580	0.1	97	0.3	1,133
Savings due to use of former pay scales part of year.....		66				
Net permanent, field (average number, net salary).....	10	33,177	14.9	47,587	14.7	47,886
Part-time and temporary positions: Temporary employment.....		8,642				
Regular pay in excess of 52-week base.....		255		163		166
01 Personal services.....	42,074	47,750	47,750	48,052		

Working Capital Fund, Narcotic Hospitals, Public Health Service—

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	40	44	44
Full-time equivalent of all other positions.....	4	3	3
Average number of all employees.....	40	44	44
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,315	\$4,463	\$4,549
Average grade.....	GS-6.3	GS-6.9	GS-6.9
Crafts, protective, and custodial grades:			
Average salary.....	\$3,533	\$3,550	\$3,617
Average grade.....	CPC-6.3	CPC-6.2	CPC-6.2
01 Personal services:			
Permanent positions.....	\$137,037	\$162,792	\$165,987
Part-time and temporary positions.....	13,606	9,000	9,000
Regular pay in excess of 52-week base.....	884	608	619
Payment above basic rates.....	3,267	3,690	3,765
Total personal services.....	154,794	176,090	179,371
02 Travel.....	1,045	1,425	1,000
03 Transportation of things.....	6,431	3,750	3,000
04 Communication services.....	163	200	240
05 Rents and utility services.....	8,246	8,400	8,550
06 Printing and reproduction.....	135		
07 Other contractual services.....	1,190	2,250	2,675
08 Supplies and materials.....	195,194	195,411	199,947
09 Equipment.....	12,177	24,005	6,940
15 Taxes and assessments.....	495	585	590
Subtotal.....	379,870	412,116	402,173

SCHEDULE A-1. Accrued expenditures by objects—Continued

Description	1952 actual	1953 estimate	1954 estimate
Deduct charges for quarters and subsistence.....	\$3,358	\$2,873	\$2,873
Obligations incurred.....	376,512	409,243	399,300
Adjustment for net change in items on order.....	2,650	-43,644	-16,750
Total accrued expenditures.....	378,562	366,199	382,550

DETAIL OF PERSONAL SERVICES

Field:	1952 actual		1953 estimate		1954 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
General schedule grades:						
Grade 11. Range \$5,940 to \$6,940.....						
Property management specialist.....	1	\$5,940	4	\$23,760	4	\$23,960
Grade 9. Range \$5,600 to \$5,810.....						
Property management specialist.....	3	16,680				
Personnel officer.....			1	5,060	1	5,185
Grade 8. Range \$4,620 to \$5,370.....	1	5,370	1	5,370	1	5,445
Grade 7. Range \$4,205 to \$4,955.....	1	4,205	4	17,195	4	17,695
Grade 5. Range \$3,410 to \$4,160.....	1	3,660	1	3,785	1	3,910
Grade 4. Range \$3,175 to \$3,655.....	2	6,670	2	6,830	2	6,990
Grade 3. Range \$2,950 to \$3,430.....	3	9,250	3	9,410	3	9,670
Crafts, protective, and custodial grades:						
Grade 8. Range \$3,740 to \$4,490.....	5	20,450	4	16,710	4	17,210
Grade 7. Range \$3,455 to \$4,035.....	7	25,445	7	25,845	7	26,245
Grade 6. Range \$3,200 to \$3,780.....	8	27,840	10	34,560	10	34,960
Grade 5. Range \$2,974 to \$3,454.....	6	19,124	5	16,070	5	16,470
Grade 4. Range \$2,750 to \$3,230.....	2	6,060	2	6,220	2	6,380
Total permanent, field.....	40	150,694	44	170,815	44	171,045
Deduct:						
Lapses.....	4	13,383	3	8,023	3	8,058
Savings due to use of former pay scales part of year.....		274				
Net permanent, field (average number, net salary).....	36	137,037	41	162,792	41	165,987
Part-time and temporary positions: Temporary employment.....		13,606		9,000		9,000
Regular pay in excess of 52-week base.....		881		608		619
Payment above basic rates: Overtime and holiday pay.....		3,267		3,690		3,765
01 Personal services.....	154,794	176,090	176,090	179,371		

SOCIAL SECURITY ADMINISTRATION

Operating Fund, Bureau of Federal Credit Unions, Social Security Administration—

SCHEDULE A-1.—Accrued expenditures by object

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....			244
Average number of all employees.....			233
Average salaries and grades:			
General schedule grades:			
Average salary.....			\$4,624
Average grade.....			GS-7.2
01 Personal services:			
Permanent positions.....			\$1,071,796
Regular pay in excess of 52-week base.....			3,430
Payment above basic rates.....			2,274
Total personal services.....			1,077,500
02 Travel.....			191,000
03 Transportation of things.....			5,000
04 Communication services.....			10,000
06 Printing and reproduction.....			20,000
07 Other contractual services.....			11,748
Services performed by other agencies.....			252
08 Supplies and materials.....			1,300
09 Equipment.....			7,000
15 Taxes and assessments.....			2,200
Total accrued expenditures.....			1,326,000

DETAIL OF PERSONAL SERVICES

Departmental:	1952 actual		1953 estimate		1954 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
General schedule grades:						
Grade 15. Range \$10,800 to \$11,800.....						
Director.....					1	\$10,500
Grade 14. Range \$9,600 to \$10,600.....						
Deputy director.....					1	10,200
Grade 13. Range \$8,360 to \$9,360.....						
Chief, field operations.....					1	8,960

SOCIAL SECURITY ADMINISTRATION—Continued

Operating Fund, Bureau of Federal Credit Unions, Social Security Administration—Continued

DETAIL OF PERSONAL SERVICES—Continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
Grade 12. Range \$7,040 to \$8,040:						
Chief, programs and reports	1	\$7,640				
Assistant chief, field operations	4	29,360				
Grade 11. Range \$5,940 to \$6,940:						
Chief, administrative services	1	6,540				
Grade 7. Range \$1,205 to \$4,055	4	18,073				
Grade 6. Range \$3,795 to \$4,545	1	4,420				
Grade 5. Range \$3,410 to \$4,160	5	19,050				
Grade 4. Range \$3,175 to \$3,655	6	20,130				
Grade 3. Range \$2,950 to \$3,430	3	9,250				
Total permanent, departmental	28	141,420				
Deduct lapses	0.8	4,156				
Net permanent, departmental (average number, net salary)		27.2		140,264		555
Regular pay in excess of 52-week base						
All personal services, departmental						140,819
Fields:						
General schedule grades:						
Grade 12. Range \$7,040 to \$8,040:						
Regional representative	8	61,120				
Grade 11. Range \$5,940 to \$6,940:						
Assistant regional representative	9	58,460				
Examiner	11	65,340				
Grade 9. Range \$5,060 to \$5,810:						
Examination report reviewers	9	45,540				
Examiner	38	201,530				
Grade 7. Range \$3,205 to \$4,955	87	374,038				
Grade 5. Range \$3,410 to \$4,160	10	34,160				
Grade 4. Range \$3,175 to \$3,655	16	56,240				
Grade 3. Range \$2,950 to \$3,430	28	87,680				
Total permanent, field	216	983,968				
Deduct lapses	9.9	32,436				
Net permanent, field (average number, net salary)		206.1		931,532		2,875
Regular pay in excess of 52-week base						2,274
Payment above basic rates: Additional pay for service abroad						596,681
All personal services, field						1,077,500
01 Personal services						

OFFICE OF THE ADMINISTRATOR

Working Capital Fund, Office of the Administrator, Federal Security Agency—

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions		108	108
Full-time equivalent of all other positions		6	6
Average number of all employees		111	109
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,760	\$3,813	
Average grade	GS-4.1	GS-4.6	
Wage board grades:			
Average salary	\$3,852	\$3,985	

SCHEDULE A-1. Accrued expenditures by objects—Continued

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services:			
Permanent positions		\$388,187	\$388,187
Part-time and temporary positions. Regular pay in excess of 52-week base		31,584	31,584
Payment above basic rates		1,668	1,668
Total personal services		12,171	12,171
Total personal services		433,610	433,610
02 Travel		400	400
03 Transportation of things		500	400
04 Communication services		23,010	21,610
05 Rents and utility services		39,000	39,000
06 Printing and reproduction		81,250	77,000
07 Other contractual services		1,575	1,480
08 Supplies and materials		196,310	180,010
09 Equipment		15,000	13,000
15 Taxes and assessments		650	650
Obligations incurred		792,305	767,080
Adjustment for net change in items on order		-9,990	390
Total accrued expenditures		782,315	767,470

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate		
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	
Departmental:							
General schedule grades:							
Grade 13. Range \$8,500 to \$9,260:							
Illustrator (general)	1	\$8,360	1	\$8,560	1	\$8,560	
Grade 12. Range \$7,040 to \$8,040:							
Chief, reproduction branch	1	7,040	1	7,240	1	7,240	
Grade 11. Range \$5,940 to \$6,940:							
Illustrator (general)	1	5,940	1	6,140	1	6,140	
Grade 9. Range \$5,060 to \$5,810:							
Chief, photographic section	1	5,310	1	5,435	1	5,435	
Chief, tabulating section	1	5,685	1	5,810	1	5,810	
Chief, purchase section	1	5,560	1	5,685	1	5,685	
Printing assistant	1	5,310	1	5,435	1	5,435	
Illustrator (general)	1	5,310	1	5,435	1	5,435	
Grade 8. Range \$4,620 to \$5,370	2	9,990	2	10,115	2	10,115	
Grade 7. Range \$4,205 to \$4,955	2	8,660	2	8,910	2	8,910	
Grade 6. Range \$3,795 to \$4,545	8	33,235	8	33,985	8	33,985	
Grade 5. Range \$3,410 to \$4,160	8	30,655	8	31,405	8	31,405	
Grade 4. Range \$3,175 to \$3,655	13	44,795	13	45,755	13	45,755	
Grade 3. Range \$2,950 to \$3,430	22	71,940	21	69,390	21	69,390	
Grade 2. Range \$2,740 to \$3,240	16	49,280	15	46,770	15	46,770	
Grade 1. Range \$2,500 to \$2,980					2	5,160	
Crafts, protective, and custodial grades:							
Grade 3. Range \$2,532 to \$3,032	2	6,064	2	6,064	2	6,064	
Wage board grades:							
WB-19	1	5,304	1	5,554	1	5,554	
WB-18	1	5,387	1	5,387	1	5,387	
WB-17	1	4,493	1	4,722	1	4,722	
WB-16	2	9,339	2	9,568	2	9,568	
WB-15	2	9,173	2	9,402	2	9,402	
WB-14	2	8,612	2	8,628	2	8,628	
WB-13	1	4,035	1	4,243	1	4,243	
WB-12	3	11,981	3	12,584	3	12,584	
WB-9	5	17,077	5	17,907	5	17,907	
WB-8	7	23,232	7	24,022	7	24,022	
WB-4	2	5,367	2	5,492	2	5,492	
Total	108	407,134	108	415,203	108	415,203	
Deduct lapses	3	18,947	5	27,016	5	27,016	
Net permanent, departmental (average number, net salary)		105		388,187		103	388,187
Part-time and temporary positions							
Regular pay in excess of 52-week base				31,584		31,584	
Payment above basic rates: Overtime and holiday pay				1,668		1,668	
Total				12,171		12,171	
01 Personal services				433,610		433,610	

PUBLIC BUILDINGS SERVICE—Continued

Operating Expenses, Public Buildings Service, General Services Administration—Continued

DETAIL OF PERSONAL SERVICES—continued

Table with 4 columns: 1952 actual, 1953 estimate, 1954 estimate. Rows include Regular pay in excess of 52-week base, All personal services, departmental, Field: General schedule grades (Grade 15 to Grade 8), Assistant deputy regional director, Assistant division chief, Branch chief, Buildings management officer, Buildings management specialist, Buildings superintendent, Communications specialist, Engineer, Group supervisor, Realty officer, Security officer, Space acquisition and utilization officer, Grade 11, Grade 9, Grade 8, Grade 7, Grade 6, Grade 5, Grade 4, Grade 3.

DETAIL OF PERSONAL SERVICES—continued

Table with 4 columns: 1952 actual, 1953 estimate, 1954 estimate. Rows include Field—Continued (Crafts, protective, and custodial grades—Continued), Grade 8, Grade 7, Grade 6, Grade 5, Grade 4, Grade 3, Grade 2, Positions at hourly rates, Total permanent, field, Deduct lapses, Net permanent, field (average number, net salary), Part-time and temporary positions: Part-time employment, Regular pay in excess of 52-week base, Payment above basic rates, Overtime and holiday pay, Night-work differential, Additional pay for service abroad, All personal services, field, 01 Personal services, Salaries and wages in the foregoing schedule are distributed as follows: Direct obligations, Obligations payable out of reimbursements from other accounts, Total of foregoing schedule.

Emergency Operating Expenses, General Services Administration—

OBLIGATIONS BY OBJECTS

Table with 4 columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Summary of Personal Services (Total number of permanent positions, Average number of all employees, Average salaries and grades: General schedule grades, Average salary, GS-5.4, GS-5.3, GS-5.3, CPS-3.0), Direct Obligations (01 Personal services: Permanent positions, Part-time and temporary positions, Regular pay in excess of 52-week base, Payment above basic rates, Total personal services, 02 Travel, 03 Transportation of things, 04 Communication services, 05 Rents and utility services, 06 Printing and reproduction, 07 Other contractual services, Services performed by other agencies, 08 Supplies and materials, 09 Equipment, 10 Taxes and assessments, Total direct obligations), Obligations Payable Out of Reimbursements From Other Accounts (05 Rents and utility services, 07 Other contractual services, Total obligations payable out of reimbursements from other accounts, Total obligations).

DETAIL OF PERSONAL SERVICES

Table with columns: Departmental, Field, 1952 actual, 1953 estimate, 1954 estimate. Rows include General schedule grades, Director, Commodity specialist, and various grades with salary ranges.

OBLIGATIONS BY OBJECTS—continued

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Summary of Personal Services—Con., Personal service obligations, Direct Obligations (Personal services, Travel, etc.), and Obligations Payable Out of Reimbursements From Other Accounts.

DETAIL OF PERSONAL SERVICES

Table with columns: Departmental, Field, 1952 actual, 1953 estimate, 1954 estimate. Rows include General schedule grades, Chief, construction and repairs, and various grades with salary ranges.

Repair, Improvement, and Equipment of Federally Owned Buildings Outside the District of Columbia, General Services Administration—

OBLIGATIONS BY OBJECTS

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Summary of Personal Services, Average salaries and grades, and Average salary by category.

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Summary of Personal Services, Average salaries and grades, and Average salary by category.

PUBLIC BUILDINGS SERVICE—Continued

Repair, Improvement, and Equipment of Federally Owned Buildings Outside the District of Columbia, General Services Administration—Continued

DETAIL OF PERSONAL SERVICES—continued

Table with 6 columns: Description, 1952 actual (Num-ber, Total salary), 1953 estimate (Num-ber, Total salary), 1954 estimate (Num-ber, Total salary). Rows include Field—Continued, General schedule grades, Crafts, protective, and custodial grades, Total permanent, field, Deduct lapses, Net permanent, field (average number, net salary), Regular pay in excess of 52-week base, Overtime and holiday pay, Night-work differential, All personal services, field, Personal services, Salaries and wages in the foregoing schedule are distributed as follows: Direct obligations, Obligations payable out of reimbursements from other accounts, Total of foregoing schedule.

FEDERAL SUPPLY SERVICE

Operating Expenses, Federal Supply Service, General Services Administration—

OBLIGATIONS BY OBJECTS

Table with 4 columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Summary of Personal Services, Total number of permanent positions, Full-time equivalent of all other positions, Average number of all employees, Average salaries and grades: General schedule grades, Crafts, protective, and custodial grades, Personal service obligations: Permanent positions, Part-time and temporary positions, Regular pay in excess of 52-week base, Payment above basic rates, Total personal service obligations, Direct Obligations: Personal services, Travel, Transportation of things, Communication services, Rents and utility services, Printing and reproduction, Other contractual services, Services performed by other agencies, Supplies and materials, Equipment, Funds, awards, and indemnities, Taxes and assessments, Total direct obligations, Obligations Payable Out of Reimbursements From Other Accounts, Personal services, Total obligations.

DETAIL OF PERSONAL SERVICES

Table with 6 columns: Departmental: Positions at rates in excess of \$11,900; Commissioner of Federal Supply; General schedule grades; Grade 16, Range \$12,800 to \$12,800; Deputy commissioner of Federal Supply; Grade 15, Range \$10,500 to \$11,800; Administrative officer; Director, personal property utilization; Director, supply management; Director, traffic management; Grade 14, Range \$9,600 to \$10,600; Assistant to director, supply management; Chief, catalogue; Chief, commodity specifications; Chief, disposal; Chief, inspection; Chief, motor equipment and shops; Chief, property utilization; Chief, traffic management; Grade 13, Range \$8,300 to \$9,360; Assistant branch chief; Assistant to administrative officer; Assistant to director, property utilization; Motor pool operations specialist; Section chief; Specifications specialist; Supply cataloger; Traffic management specialist; Utilization specialist; Grade 12, Range \$7,040 to \$8,040; Inspection coordinator; Section chief; Specifications specialist; Supply cataloger; Traffic management specialist; Utilization officer; Grade 9, Range \$5,060 to \$5,810; Administrative assistant; Assistant utilization officer; Editorial specialist; Specifications specialist; Supply cataloger; Supply specialist; Traffic management specialist; Grade 8, Range \$4,620 to \$5,370; Grade 7, Range \$4,205 to \$4,955; Grade 6, Range \$3,795 to \$4,545; Grade 5, Range \$3,410 to \$4,160; Grade 4, Range \$3,175 to \$3,655; Grade 3, Range \$2,950 to \$3,430; Total permanent, departmental; Deduct lapses; Net permanent, departmental (average number, net salary); Part-time and temporary positions: Temporary employment; Regular pay in excess of 52-week base; Payment above basic rates: Overtime and holiday pay; All personal services, departmental. Field: General schedule grades: Grade 15, Range \$10,800 to \$11,800; Deputy regional director; Grade 14, Range \$9,600 to \$10,600; Deputy regional director; Assistant deputy regional director; Chief, property utilization; Grade 13, Range \$8,300 to \$9,360; Assistant deputy regional director; Chief, property utilization; Chief, purchasing; Motor pool operations specialist; Grade 12, Range \$7,040 to \$8,040; Administrative officer; Physician; Property utilization officer; Purchasing officer; Traffic management specialist; Grade 11, Range \$5,940 to \$6,940; Administrative officer; Inspector; Physician; Property utilization officer; Purchasing officer; Traffic management specialist.

DETAIL OF PERSONAL SERVICES—continued

Table with 6 columns: Field/Category, 1952 actual, 1953 estimate, 1954 estimate. Rows include General schedule grades, Administrative assistant, Chemist, Inspector, Property utilization officer, Purchasing officer, Traffic management specialist, etc.

Expenses, General Supply Fund, General Services Administration

OBLIGATIONS BY OBJECTS

Table with 4 columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Summary of Personal Services, Average salaries and grades, Personal service obligations, Direct Obligations, and Obligations Payable Out of Reimbursements.

OBLIGATIONS BY OBJECTS—continued

Table with 4 columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Refunds, awards, and indemnities, Taxes and assessments, Total obligations payable out of reimbursements, etc.

DETAIL OF PERSONAL SERVICES

Table with 6 columns: Departmental/General schedule grades, 1952 actual, 1953 estimate, 1954 estimate. Rows include General schedule grades, Grade 15, Director, Administrative officer, Budget analyst, etc.

FEDERAL SUPPLY SERVICE—Continued

Expenses, General Supply Fund, General Services Administration Continued

DETAIL OF PERSONAL SERVICES—continued

Table with columns: Field, 1952 actual (Num-ber, Total salary), 1953 estimate (Num-ber, Total salary), 1954 estimate (Num-ber, Total salary). Rows include various grades and positions like Attorney, Director, Inspector, etc.

DETAIL OF PERSONAL SERVICES—continued

Table with columns: 1952 actual, 1953 estimate, 1954 estimate. Rows include Part-time and temporary positions, Regular pay in excess of 52-week base, Overtime and holiday pay, etc.

NATIONAL ARCHIVES AND RECORDS SERVICE Operating Expenses, National Archives and Records Service, General Services Administration—

OBLIGATIONS BY OBJECTS

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Summary of Personal Services, Average salaries and grades, Direct Obligations, etc.

DETAIL OF PERSONAL SERVICES

Table with columns: 1952 actual, 1953 estimate, 1954 estimate. Rows include Departmental, Positions at rates in excess of \$14,800, General schedule grades, etc.

Working Capital Fund, General Services Administration—Con.

SCHEDULE A-1. Accrued expenditures by objects—Continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Expenditures Payable Out of Primbursments From Other Accounts</i>			
01 Personal services:			
Permanent positions.....	\$569,994	\$579,272	\$579,770
Regular pay in excess of 52-week base.....	2,180	2,228	2,230
Payment above basic rates.....	5,901	6,000	6,000
Excess of annual leave earned over leave taken.....	6,768	2,500	2,000
Total personal services.....	584,843	590,000	590,000
03 Transportation of things.....	17	160	160
07 Other contractual services.....	9,369	10,000	10,000
08 Supplies and materials.....	159,917	177,125	182,000
09 Equipment.....	25,053	20,000	20,000
Total accrued expenditures.....	790,139	797,225	802,100

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Departmental:			
General schedule grades:			
Grade 14. Range \$9,600 to \$10,600:			
Printing and publications specialist	1 \$10,200	1 \$10,400	1 \$10,600
Grade 12. Range \$7,040 to \$8,040:			
Chief, printing section.....	1 7,440	1 7,640	1 7,840
Grade 11. Range \$5,940 to \$6,940:			
Chief, reproduction section.....	1 5,940	1 5,940	1 6,140
Grade 10. Range \$5,300 to \$6,290:			
Assistant chief, branch.....	1 6,000	1 6,125	1 6,125
Chief, shop operations unit.....	1 5,625	1 5,750	1 5,875
Grade 9. Range \$5,060 to \$5,810:			
Chief, photographic services unit.....	1 5,435	1 5,435	1 5,560
Illustrator.....	1 5,185	1 5,060	1 5,185
Printing and publications officer.....	1 5,060	1 5,185	1 5,310
Printing specialist.....	1 5,185	1 5,310	1 5,435
Grade 8. Range \$4,620 to \$5,370.....	1 4,965	1 5,120	1 5,245

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
Grade 7. Range \$4,205 to \$4,955.....	6	\$28,855	6	\$29,230	6	\$29,605
Grade 6. Range \$3,765 to \$4,515.....	1	4,170	1	4,235	1	4,295
Grade 5. Range \$3,410 to \$4,160.....	13	51,705	13	51,955	13	52,205
Grade 4. Range \$3,175 to \$3,655.....	10	34,870	10	35,190	10	35,595
Grade 3. Range \$2,950 to \$3,430.....	37	121,330	37	122,390	37	122,630
Grade 2. Range \$2,730 to \$3,230.....	26	79,120	26	79,280	26	79,640
Grade 1. Range \$2,500 to \$2,980.....	1	2,740	1	2,820	1	2,900
Crafts, protective, and custodial grades:						
Grade 6. Range \$3,200 to \$3,680.....	1	3,680	1	3,680	1	3,680
Grade 3. Range \$2,552 to \$3,032.....	12	30,708	12	31,168	12	31,488
Grade 2. Range \$2,420 to \$2,840.....	1	2,420	1	2,490	1	2,490
Wage board grades:						
Grade 19. Range \$4,805 to \$5,554.....	1	5,304	2	10,858	2	11,108
Grade 18. Range \$4,638 to \$5,387.....	2	10,276	2	10,796	2	10,775
Grade 17. Range \$4,493 to \$5,290.....	2	9,673	2	9,963	2	10,103
Grade 16. Range \$4,326 to \$5,013.....	4	18,967	4	19,367	4	19,567
Grade 15. Range \$4,160 to \$4,865.....	1	4,368	1	4,597	1	4,597
Grade 14. Range \$3,994 to \$4,618.....	8	35,072	8	35,696	8	35,876
Grade 13. Range \$3,827 to \$4,430.....	5	20,965	5	20,965	5	21,145
Grade 12. Range \$3,682 to \$4,264.....	5	19,553	5	20,301	5	20,488
Grade 11. Range \$3,545 to \$4,077.....	1	3,890	1	4,077	1	4,077
Grade 10. Range \$3,482 to \$3,982.....	5	17,104	5	17,495	5	17,662
Grade 8. Range \$3,016 to \$3,494.....	8	26,227	8	26,559	8	26,725
Grade 7. Range \$2,870 to \$3,328.....	7	21,736	7	22,028	7	22,174
Grade 4. Range \$2,371 to \$2,746.....	6	15,351	6	15,661	6	15,726
Grade 3. Range \$2,265 to \$2,558.....	1	2,558	1	2,558	1	2,558
Total permanent, departmental.....	171	619,194	175	644,674	175	650,139
Deductions:						
Lapses.....	12	44,745	18	65,402	18	70,369
Savings due to use of former pay scales for part of year.....		4,455				
Net permanent, departmental (average number, net salary).....	158	6 569,994	157	579,272	156	579,770
Regular pay in excess of 52-week base.....		2,180		2,228		2,230
Payment above basic rates: Overtime and holiday pay.....		5,901		6,000		6,000
Excess of annual leave earned over leave taken.....		6,768		2,500		2,000
01 Personal services.....		584,843		590,000		590,000

OFFICE OF THE ADMINISTRATOR—Continued

Salaries and Expenses, Office of the Administrator, Housing and Home Finance Agency—Continued

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
Grade 11. Range \$5,940 to \$6,940—Con.						
Correspondence analyst	1	\$6,140	1	\$6,140	1	\$6,340
Defense priorities analyst	1	5,940	1	5,940		
Archivist	1	6,140			1	6,340
Technical information specialist	1	6,140				
Governmental auditor	7	45,580	7	46,150	7	46,980
Appraiser	1	5,940	5	25,900	9	53,640
Librarian	1	5,940	1	6,140	1	6,140
Project cost analyst			4	23,760	4	24,100
Compliance investigator	1	5,940	2	11,880	2	12,060
Grade 9. Range \$5,600 to \$5,810:						
Statistician	3	16,430	1	5,560	2	10,120
International housing adviser	1	5,185	1	5,310	1	5,435
Architect	2	10,120	1	5,185	3	15,430
Budget analyst			1	5,960	2	10,245
Attorney	7	36,670	6	32,110	8	42,980
Housing economist	1	5,810				
Urban planning adviser	1	5,185	1	5,310	1	5,435
Accountant	4	21,115	4	21,615	4	22,115
Loan examiner	1	5,185				
Librarian	1	5,185	1	5,310	1	5,435
Research assistant	1	5,185	1	5,310	1	5,435
Reports analyst	1	5,960	4	20,855	4	20,855
Compliance investigator	1	5,185	1	5,310	2	10,495
Field representative			4	20,240	7	35,920
Placement officer	1	5,185	1	5,310		
Organization and records specialist	1	5,000	3	15,305	3	15,680
Communications and records specialist	2	10,120	2	10,370	2	10,620
Commodity industry analyst	1	5,000	1	5,185	1	5,310
Administrative assistant	4	21,115	4	21,615	4	22,115
Engineer	1	5,185				
Purchasing officer	1	5,435	1	5,560	1	5,685
Governmental auditor	4	20,740	1	5,310	1	5,435
Grade 8. Range \$4,820 to \$5,370:						
Grade 7. Range \$4,205 to \$4,955:						
Grade 6. Range \$3,795 to \$4,545:						
Grade 5. Range \$3,410 to \$4,160:						
Grade 4. Range \$3,175 to \$3,655:						
Grade 3. Range \$2,950 to \$3,430:						
Grade 2. Range \$2,750 to \$3,230:						
Crafts, protective, and custodial grades:						
Grade 5. Range \$4,820 to \$5,451:						
Grade 4. Range \$2,750 to \$3,230:						
Grade 3. Range \$2,552 to \$3,032:						
Unrated positions at annual rates: Rates less than \$4,000:						
Total permanent, departmental	695	4,218,489	631	3,919,413	653	4,081,738
Deduct:						
Lapses	132	3,714,138	69	450,450	44	324,120
Portion of salaries shown above paid from other accounts	1.2	5,674	2.9	16,610		
Net permanent, departmental (average number, net salary)	561.5	559.1	609	3,757,618		

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Regular pay in excess of 52-week base		\$13,538		\$13,347		\$14,521
Payment above basic rates		7,799		4,600		3,461
All personal services, departmental	3,520,014		3,470,300		3,775,600	
Field:						
General schedule grades:						
Grade 15. Range \$10,800 to \$11,800:						
Regional representative	8	89,900	8	89,900	7	79,600
Area representative	1	11,050				
Regional engineer	5	59,000				
Grade 14. Range \$9,600 to \$10,600:						
Area representative	3	31,800	4	42,400	2	21,200
Regional engineer			7	73,200	7	73,400
Construction engineer	3	29,800				
Commodity industry analyst	4	39,200	4	39,400	4	40,000
Assistant regional representative	2	20,200				
Grade 13. Range \$8,360 to \$9,360:						
Regional counsel	8	73,280	8	73,880	8	73,880
Administrative officer	6	55,560	5	46,300	4	37,400
Commodity industry analyst	9	72,240	7	60,520	5	43,800
Assistant regional representative	1	8,360				
Finance analyst	1	9,960	1	9,160	1	9,160
Construction engineer	12	107,520	10	89,600	4	36,540
Grade 12. Range \$7,040 to \$8,040:						
Administrative officer	2	15,650	2	15,880	3	23,920
Commodity industry analyst	6	68,160	9	68,960	1	8,040
Project analyst	2	15,680	2	15,880	2	15,880
Finance analyst	1	8,040	1	8,040	2	16,080
Governmental accountant	2	14,880	2	15,280	1	7,640
Chief, control section	1	8,040				
Construction engineer	11	88,940	10	76,400	4	30,760
Grade 11. Range \$5,940 to \$6,940:						
Fiscal accountant	4	27,760	4	27,760	2	13,880
Finance analyst	2	13,880	2	13,880	2	13,880
Traffic analyst	1	6,140	2	12,480	2	12,480
Construction engineer	5	31,700	2	12,620	2	12,880
Commodity industry analyst	3	18,020	2	12,280	2	12,880
Grade 9. Range \$5,600 to \$5,810:						
Project analyst	3	16,305	1	5,560	1	5,685
Appraiser	1	5,810	1	5,810		
Construction engineer	2	10,870	2	11,120	2	11,370
Commodity industry analyst	5	23,675	4	21,115	2	10,745
Grade 7. Range \$4,205 to \$4,955:						
Grade 6. Range \$3,795 to \$4,545:						
Grade 5. Range \$3,410 to \$4,160:						
Grade 4. Range \$3,175 to \$3,655:						
Grade 3. Range \$2,950 to \$3,430:						
Total permanent, field	219	1,371,200	174	1,140,085	122	817,440
Deduct:						
Lapses	35.8	245,762	21	214,194	19	165,556
Portion of salaries shown above paid from other accounts	2.7	19,895	2.1	15,705		
Net permanent, field (average number, net salary)	180.5	150.9	103	651,884		
Regular pay in excess of 52-week base		1,105,723		910,186		651,884
All personal services, field		4,269		3,514		2,516
01 Personal services	1,109,992		913,700		654,400	
	4,630,006		4,384,000		4,430,000	

REVOLVING AND MANAGEMENT FUNDS

OFFICE OF THE ADMINISTRATOR

FEDERAL NATIONAL MORTGAGE ASSOCIATION

Administrative Expenses, Federal National Mortgage Association, Housing and Home Finance Agency—

ACCRUED ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of positions	1,104	936	1,086
Average number of all employees	652	793	875
Average salaries and grades:			
General schedule of grades:			
Average salary	\$4,122	\$4,287	\$4,201
Average grade	GS-5.4	GS-5.7	GS-5.5
01 Personal service administrative expenses:			
Permanent positions	\$2,783,451	\$3,398,210	\$3,816,180
Part-time and temporary positions	620		
Regular pay in excess of 52-week base	10,705	13,075	13,900
Payment above basic rates	89,472	46,250	45,730
Excess of annual leave earned over annual leave taken	106,653	40,765	46,346
Total personal service administrative expenses	2,990,901	3,498,300	3,952,155
02 Travel	20,905	116,650	143,620
03 Transportation of things	20,010	15,000	20,000
04 Communication services	66,732	63,200	74,000

ACCRUED ADMINISTRATIVE EXPENSES BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
05 Rents and utility services	\$225,298	\$277,600	\$301,300
06 Printing and reproduction	22,618	27,600	30,500
07 Contractual services:			
General Accounting Office, audit of accounts	26,205	30,000	30,000
Fees for contract legal and professional services	32,724	124,400	128,000
Miscellaneous contractual services	18,492	22,500	24,950
08 Supplies and materials	41,268	50,250	55,475
15 Taxes and assessments	6,965		
Total accrued administrative expenses	3,609,248	4,225,500	4,760,000
Distributed as follows to:			
Administrative expenses	3,503,981	4,225,500	4,760,000
Capitalized expenditures	5,267		

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 17. Range \$13,000 to \$13,800:						
President			1	\$13,000	1	\$13,000
Grade 15. Range \$10,800 to \$11,800:						
President	1	\$11,800				
General counsel	1	11,050	1	11,050	1	11,300

HOME LOAN BANK BOARD—Continued

Administrative Expenses, Home Loan Bank Board Revolving Fund—Continued

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades: Continued						
Grade 15. Range \$10,800 to \$11,800—Continued						
Chief supervisor	1	\$11,655	1	\$11,900	1	\$11,800
Associate general counsel	1	10,782	1	10,800	1	10,800
Grade 14. Range \$9,600 to \$10,600—Continued						
Chief, division of Federal savings and loan operations	1	10,081	1	10,200	1	10,200
Director of personnel	1	10,585	1	10,600	1	10,600
Assistant chief supervisor	1	8,585	1	8,600	1	8,600
Special representative	1	10,584	1	10,600	1	10,600
Assistant general counsel	2	19,290	2	19,200	2	19,200
Assistant to the general counsel	1	9,035				
Grade 13. Range \$8,300 to \$9,300—Continued						
Director of information	1	8,945	1	9,100	1	9,100
Chief bank examiner	1	8,545	1	8,700	1	8,700
Accountant and auditor	1	8,412	1	8,500	1	8,500
Comptroller	1	8,545	1	8,700	1	8,700
Bank operations analyst	1	8,029	1	8,300	1	8,300
Investment analyst	1	8,545	1	8,700	1	8,700
Assistant to the chief supervisor	3	25,762	3	25,880	3	25,880
Principal attorney	2	17,851	1	8,300	1	8,300
Grade 12. Range \$7,040 to \$8,040—Continued						
Budget officer	1	7,324	1	7,440	1	7,440
Principal review examiner	1	7,909	1	8,040	1	8,040
Assistant secretary to Home Loan Bank Board	1	8,028	1	8,040	1	8,040
Bank examiner	1	7,428	1	7,640	1	7,640
Assistant comptroller	1	7,428	1	7,440	1	7,440
Administrative assistant	1	8,028	1	8,040	1	8,040
Reviewing examiner	5	38,668	3	23,520	3	23,520
Senior attorney	1	7,456				
Grade 11. Range \$5,940 to \$6,940—Continued						
Bank examiner	2	12,259	2	12,680	2	12,680
Reviewing examiner	1	5,691	1	5,940	3	17,820
Grade 10. Range \$5,300 to \$6,250—Continued						
Reviewing examiner	1	5,414	1	5,625	1	5,625
Grade 9. Range \$5,000 to \$5,810—Continued						
Examiner	1	5,351	1	5,435	1	5,435
Bank examiner	1	5,087	1	5,185	1	5,185
Personnel assistant	2	10,370	2	10,370	2	10,370
Budget examiner	1	5,801	1	5,810	1	5,810
Accountant	2	10,563	1	5,435	1	5,435
Assistant attorney	1	5,000				
Grade 8. Range \$4,020 to \$5,370—Continued						
Grade 7. Range \$4,205 to \$4,955	18	84,371	13	61,415	14	65,620
Grade 6. Range \$3,795 to \$4,545	8	33,696	7	30,565	8	34,360
Grade 5. Range \$3,410 to \$4,160	22	86,230	20	80,200	23	90,430
Grade 4. Range \$3,175 to \$3,655	20	68,037	18	62,510	21	72,035
Grade 3. Range \$2,950 to \$3,430	11	35,530	9	30,070	8	26,990
Grade 2. Range \$2,750 to \$3,230	1	3,224	1	3,230	1	3,230
Crafts, protective, and custodial grades: Continued						
Grade 6. Range \$3,200 to \$3,680	1	3,674	1	3,680	1	3,680
Grade 2. Range \$2,420 to \$2,840	2	4,861	2	4,980	2	4,980
Total permanent, departmental	137	776,122	122	706,800	131	737,845
Deduct lapses		13,173,781		0,928,777		2,315,794
Net permanent, departmental (average number, net salary)	123.9	702,341	121.1	703,983	128.7	722,141
Regular pay in excess of 52-week base		2,680		2,713		2,844
Payment above basic rates: Overtime and holiday pay		2,035				
01 Personal services	123.9	707,065	121.1	706,696	128.7	724,985
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		674,405		666,531		687,540
Obligations payable out of reimbursements from other accounts		32,660		40,165		37,445
Total of foregoing schedule		707,065		706,696		724,985

HOME LOAN BANK BOARD EXAMINING DIVISION

Nonadministrative Expenses, Examining Division, Home Loan Bank Board—

NONADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Summary of Nonadministrative Personal Services			
Total number of permanent positions	286	263	312
Average number of all employees	250	253	302
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,991	\$5,094	\$4,869
Average grade	GS-7.7	GS-7.9	GS-7.5

NONADMINISTRATIVE EXPENSES BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate			
Summary of Nonadministrative Personal Services—Continued						
Personal service nonadministrative expenses:						
Permanent positions	\$1,260,191	\$1,288,446	\$1,496,023			
Regular pay in excess of 52-week base	4,819	5,054	5,825			
Payment above basic rates	654					
Total personal service nonadministrative expenses	1,265,664	1,293,500	1,501,848			
Direct Nonadministrative Expenses						
01 Personal services	1,265,292	1,293,500	1,501,848			
02 Travel	336,540	344,100	333,900			
03 Transportation of things	2,307	1,800	2,000			
04 Communication services	3,755	3,500	4,000			
05 Rents and utility services	41,296	43,200	44,667			
06 Printing and reproduction	6,357	7,400	7,500			
07 Other contractual services	480	500	500			
Home Loan Bank Board services	71,288	71,000	76,300			
08 Supplies and materials	7,551	7,000	7,600			
09 Equipment	675	600	3,685			
15 Taxes and assessments	3,059	2,400	3,000			
Total direct nonadministrative expenses	1,710,707	1,775,000	2,085,000			
Nonadministrative Expenses Payable Out of Reimbursements From Other Accounts						
01 Personal services	432					
Nonadministrative expenses incurred	1,744,139	1,775,000	2,085,000			
DETAIL OF PERSONAL SERVICES						
	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 15. Range \$10,800 to \$11,800: Chief examiner	1	\$11,655	1	\$11,800	1	\$11,800
Grade 14. Range \$9,600 to \$10,600: Assistant chief examiner			1	9,600	1	9,600
Grade 13. Range \$8,300 to \$9,300: Assistant chief examiner	1	9,339				
Grade 12. Range \$7,040 to \$8,040: Assistant chief examiner	1	7,330	1	7,545	1	7,545
Grade 6. Range \$3,795 to \$4,545	2	4,440	2	4,730	1	4,535
Grade 4. Range \$3,175 to \$3,655	1	3,294	1	3,415	1	3,415
Total permanent, departmental	6	35,996	6	36,680	5	32,895
Deduct lapses		0,934,168		0,516,111		
Net permanent, departmental (average number, net salary)	5.1	32,728	5.5	35,069	5	32,895
Regular pay in excess of 52-week base		138		126		126
All personal services, departmental		32,866		35,195		33,021
Field:						
General schedule grades:						
Grade 13. Range \$8,300 to \$9,300: District examiner	12	107,296	12	108,720	12	108,720
Grade 12. Range \$7,040 to \$8,040: Assistant district examiner	7	50,984	7	52,086	7	52,080
Examiner	3	21,685	3	21,920	3	21,920
Grade 10. Range \$5,940 to \$6,940: Examiner	25	157,817	24	155,060	24	155,960
Grade 10. Range \$5,500 to \$6,250: Examiner	34	195,000	32	186,875	32	186,875
Grade 9. Range \$5,000 to \$5,810: Examiner	46	235,968	46	241,885	43	229,270
Grade 7. Range \$4,205 to \$4,955	73	324,631	73	324,963	93	409,065
Grade 5. Range \$3,410 to \$4,160	42	147,957	26	96,035	60	210,180
Grade 4. Range \$3,175 to \$3,655	12	42,394	12	43,220	12	43,220
Grade 3. Range \$2,950 to \$3,430	18	55,075	16	53,840	15	50,410
Grade 2. Range \$2,750 to \$3,230	8	24,046	6	18,420	6	18,420
Total permanent, field	280	1,365,820	257	1,302,920	307	1,486,120
Deduct lapses		34,913,357		9,949,443		10,229,902
Net permanent, field (average number, net salary)	245.1	1,227,463	247.1	1,253,377	297	1,463,128
Regular pay in excess of 52-week base		4,711		4,928		5,699
Payment above basic rates: Overtime and holiday pay		654				
All personal services, field		1,232,828		1,258,305		1,468,827
01 Personal services		1,265,694		1,293,500		1,501,848
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,265,292		1,293,500		1,501,848
Obligations payable out of reimbursements from other accounts		432				
Total of foregoing schedule		1,265,694		1,293,500		1,501,848

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION
Administrative Expenses, Federal Savings and Loan Insurance Corporation—

ACCRUED ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	70	69	71
Average number of all employees	67	67	70
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,441	\$5,549	\$5,190
Average grade	GS-7.5	GS-7.5	GS-7.5
01 Personal service administrative expenses:			
Permanent positions	\$371,109	\$372,451	\$386,648
Part-time and temporary positions	2,018	2,291	-----
Regular pay in excess of 52-week base	1,439	1,408	1,499
Payment above basic rates	3,817	-----	2,853
Total personal service administrative expenses	378,383	376,150	391,000
Deduct portion not chargeable to administrative expenses	327	-----	-----
Net personal service administrative expenses	378,056	376,150	391,000
02 Travel	3,736	4,150	6,500
03 Transportation of things	5	50	200
04 Communication services	5,859	6,000	6,500
05 Rents and utility services	27,185	27,280	32,500
06 Printing and reproduction	734	800	1,500
07 Other contractual services:			
General Accounting Office, for audit of accounts	3,402	5,500	7,000
Miscellaneous	5,304	2,650	6,500
08 Supplies and materials	2,972	2,500	3,300
Total accrued administrative expenses	427,973	425,000	455,000

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Departmental:			
General schedule grades:			
Grade 16. Range \$12,000 to \$12,800:			
General manager	1 \$12,119	1 \$12,200	1 \$12,200
Grade 15. Range \$10,800 to \$11,500:			
Deputy general manager	1 11,785	1 11,800	1 11,800
Grade 14. Range \$9,600 to \$10,600:			
Assistant general manager	3 31,155	3 31,400	2 29,800
Chief, operating analysis division	1 9,785	1 10,000	1 10,000
Comptroller	1 10,585	1 10,600	1 10,600
Grade 13. Range \$8,360 to \$9,360:			
Assistant to general manager	3 27,809	3 27,880	4 36,240
Deputy comptroller and disbursing officer	1 9,165	1 9,360	1 9,360
Special representative	2 18,076	2 18,320	2 18,320
Grade 12. Range \$7,040 to \$8,040:			
Administrative assistant	1 7,393	1 7,440	1 7,440
Economic analyst	1 7,393	1 7,440	1 7,440
Examiner-field representative	1 7,828	1 8,040	1 8,040
Senior liquidator at large	1 7,801	1 7,830	1 7,840
Grade 11. Range \$5,940 to \$6,940:			
Assistant to the comptroller	1 6,749	1 6,940	1 6,940
Chief, accounting and fiscal operations section and deputy disbursing officer	1 6,730	1 6,940	1 6,940
Chief, receivership accounting and share settlement section	1 6,918	1 6,940	1 6,940
Economic analyst	1 6,480	1 6,540	2 12,180
Examiner	1 6,226	1 6,340	1 6,340
Grade 10. Range \$5,500 to \$6,250:			
Examiner-field representative	1 6,036	1 6,125	1 6,125
Grade 9. Range \$5,060 to \$5,810:			
Assistant chief, accounting and fiscal operations section	1 5,801	1 5,810	1 5,810
Grade 8. Range \$4,620 to \$5,370	1 5,302	1 5,370	1 5,370
Grade 7. Range \$4,205 to \$4,955	6 28,265	6 28,730	6 28,730
Grade 6. Range \$3,795 to \$4,545	2 8,259	3 12,885	3 12,885
Grade 5. Range \$3,410 to \$4,160	16 62,524	14 55,990	14 55,990
Grade 4. Range \$3,175 to \$3,655	16 54,618	16 55,760	17 58,935
Grade 3. Range \$2,950 to \$3,430	5 16,018	5 16,190	5 16,190
Total permanent, departmental	70 380,850	69 382,880	71 389,755
Deduct lapses	2.9 9,741	2.4 10,429	0.6 3,107
Net permanent, departmental (average number, net salary)	67.1 371,109	66.6 372,451	70.4 386,648
Part-time and temporary positions: Part-time employment	2,018	2,291	-----
Regular pay in excess of 52-week base	1,439	1,408	1,499
Payment above basic rates: Overtime and holiday pay	3,817	-----	2,853
All personal services, departmental	378,383	376,150	391,000
Deduct portion not chargeable to administrative expenses	327	-----	-----
31 Personal services	378,056	376,150	391,000

Expenses, Liquidation of Home Owners' Loan Corporation, Home Loan Bank Board—

NONADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	7	2	2
Average number of all employees	3	2	2
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,928	\$3,103	\$3,183
Average grade	GS-8.9	GS-3.5	GS-3.5
Personal service nonadministrative expenses:			
Permanent positions	\$17,238	\$6,126	\$6,365
Regular pay in excess of 52-week base	12	24	25
Total personal service nonadministrative expenses	17,250	6,150	6,390
<i>Direct Nonadministrative Expenses</i>			
01 Personal services	15,674	6,150	6,390
02 Travel	-----	100	100
03 Transportation of things	38	25	25
04 Communication services	20	25	25
06 Printing and reproduction	2,792	300	300
07 Other contractual services:	3,394	5,970	4,926
Services performed by other agencies	3,859	700	700
Home Loan Bank Board services	100	11,535	12,000
15 Taxes and assessments	62	95	95
Total direct nonadministrative expenses	25,339	25,000	24,661
<i>Nonadministrative Expenses Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	2,176	-----	-----
Nonadministrative expenses incurred	27,515	25,000	24,661

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Departmental:			
General schedule grades:			
Grade 13. Range \$8,360 to \$9,360:			
Assistant auditor	1 \$9,181	-----	-----
Principal attorney	1 8,720	-----	-----
Grade 12. Range \$7,040 to \$8,040:			
Accountant and auditor	1 7,040	-----	-----
Grade 10. Range \$5,500 to \$6,250:			
Purchasing officer	1 5,743	-----	-----
Grade 7. Range \$4,205 to \$4,955	1 4,205	-----	-----
Grade 4. Range \$3,175 to \$3,655	1 3,175	1 \$3,255	1 \$3,335
Grade 3. Range \$2,950 to \$3,430	1 3,430	1 2,950	1 3,630
Total permanent, departmental	7 41,494	2 6,205	2 6,365
Deduct lapses	3.9 24,256	0.1 79	-----
Net permanent, departmental (average number, net salary)	3.1 17,238	1.9 6,126	2 6,365
Regular pay in excess of 52-week base	12	24	25
01 Personal services	17,250	6,150	6,390
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct nonadministrative expenses	15,074	6,150	6,390
Nonadministrative expenses payable out of reimbursements from other accounts	2,176	-----	-----
Total of foregoing schedule	17,250	6,150	6,390

FEDERAL HOUSING ADMINISTRATION

Salaries and Expenses, Federal Housing Administration, Housing and Home Finance Agency—

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Administrative Personal Services</i>			
Total number of permanent positions	1,002	930	1,084
Average number of all employees	922	849	1,040

FEDERAL HOUSING ADMINISTRATION—Con.

Salaries and Expenses, Federal Housing Administration, Housing and Home Finance Agency—Continued

ADMINISTRATIVE EXPENSES BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Administrative Personal Services—Continued</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,750	\$4,848	\$4,643
Average grade.....	GS-6.3	GS-6.4	GS-6.1
Crafts, protective, and custodial grades:			
Average salary.....	\$3,011	.....	.....
Average grade.....	CPC 3.6	.....	.....
Ungraded positions: Average salary.....	\$15,000	\$15,000	\$15,000
Personal service administrative expenses:			
Permanent positions.....	\$4,309,516	\$4,097,655	\$4,832,875
Regular pay in excess of 52-week base.....	16,000	14,900	18,000
Payment above basic rates.....	38,111	5,600	89,500
Total personal service administrative expenses.....	4,363,627	4,117,155	4,940,375
<i>Direct Administrative Expenses</i>			
01 Personal services.....	4,292,906	4,071,155	4,904,875
02 Travel.....	174,853	146,125	195,390
03 Transportation of things.....	6,637	5,775	7,140
04 Communication services.....	44,547	40,145	43,345
05 Rents and utility services.....	469,773	452,575	625,290
06 Printing and reproduction.....	78,285	57,000	88,740
07 Other contractual services.....	77,725	72,225	78,600
08 Supplies and materials.....	43,702	35,000	49,980
13 Refunds, awards, and indemnities.....	3,544	1,000	.....
15 Taxes and assessments.....	4,175	5,000	5,000
Total direct administrative expenses.....	5,195,517	4,885,000	5,900,000
<i>Administrative Expenses Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	70,721	46,000	35,500
02 Travel.....	217	.....	.....
03 Transportation of things.....	389	.....	.....
04 Communication services.....	94,937	96,400	96,400
05 Rents and utility services.....	2,642	2,600	2,600
08 Supplies and materials.....	1,292	.....	.....
Total administrative expenses payable out of reimbursements from other accounts.....	170,168	145,000	134,500
Administrative expenses incurred.....	5,365,685	5,030,000	6,034,500

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate			
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Positions at rates in excess of \$14,800:						
Commissioner.....	1	\$15,000	1	\$15,000	1	\$15,000
<i>General schedule grades:</i>						
Grade 17. Range \$13,600 to \$13,800:						
Deputy commissioner.....	1	13,200	1	13,000	1	13,000
Grade 16. Range \$12,000 to \$12,800:						
Assistant commissioner, field operations.....	1	12,200	1	12,000	1	12,000
Assistant commissioner, underwriting.....	1	12,000	1	12,200	1	12,200
Grade 15. Range \$10,800 to \$11,800:						
Assistant commissioner, cooperative housing.....	1	11,550	1	11,800	1	11,800
Assistant commissioner, rental housing.....	1	11,550	1	11,800	1	11,800
Assistant commissioner, title 1.....	1	11,550	1	11,800	1	11,800
Assistant to the Commissioner.....	1	11,800	1	10,800	1	10,800
Associate general counsel.....	1	11,800	1	11,800	1	11,800
Auditor.....	1	10,800	1	11,050	1	11,050
Comptroller.....	1	11,800	1	11,800	1	11,800
Deputy assistant commissioner, cooperative housing.....	1	11,800	1	11,800	1	11,800
Deputy assistant commissioner, field operations.....	1	11,800	1	11,800	1	11,800
Deputy assistant commissioner, rental housing.....	1	10,800	1	10,800	1	10,800
Deputy assistant commissioner, title 1.....	1	10,800	1	10,800	1	10,800
Deputy controller.....	1	11,050	1	11,300	1	11,300
Director, budget division.....	1	11,550	1	11,800	1	11,800
Director of personnel.....	1	11,550	1	11,800	1	11,800
Director, research and statistics.....	1	10,800	1	10,800	1	10,800
General counsel.....	1	11,550	1	11,800	1	11,800
Operations officer.....	1	11,550	1	11,800	1	11,800
Technical officer.....	1	11,550	1	11,800	1	11,800
Zone commissioner.....	5	58,000	5	58,250	5	58,250

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate			
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
<i>Departmental—Continued</i>						
<i>General schedule grades—Continued</i>						
<i>Grade 14. Range \$9,600 to \$10,600:</i>						
Accounts officer.....	1	9,800	1	9,800	1	9,800
Administrative operations officer.....	1	10,200	1	10,400	1	10,400
Assistant general counsel.....	1	9,800	1	9,800	1	9,800
Assistant zone commissioner.....	5	49,600	5	50,200	5	50,200
Chief counsel for rental housing.....	1	9,600	1	9,600	1	9,600
Chief of architectural section.....	1	9,600	1	10,400	1	10,400
Chief of construction cost section.....	1	10,200	1	10,200	1	10,200
Chief of land planning section.....	1	10,200	1	10,200	1	10,200
Chief of mortgage credit section.....	1	9,800	1	9,800	1	9,800
Chief of property requirements section.....	1	9,600	1	9,600	1	9,600
Chief of review and analysis section.....	1	10,200	1	10,400	1	10,400
Chief of valuation section.....	1	10,200	1	9,600	1	9,600
Chief, management advisory section.....	1	9,600	1	9,600	1	9,600
Chief, project insurance section.....	1	9,600	1	9,600	1	9,600
Chief, project service section.....	1	9,800	1	10,000	1	10,000
Criminal investigator.....	1	9,600	1	9,600	1	9,600
Deputy auditor.....	1	9,600	1	9,600	1	9,600
Deputy director, budget division.....	1	9,800	1	10,000	1	10,000
Deputy director of personnel.....	1	9,800	1	9,600	1	9,600
Deputy director, research and statistics.....	1	9,600	1	9,600	1	9,600
Director, administrative services.....	1	9,600	1	9,600	1	9,600
Housing economist.....	1	10,200	1	10,400	1	10,400
Insurance officer.....	1	9,800	1	9,800	1	9,800
Minority group housing adviser.....	1	9,600	1	9,600	1	9,600
Special assistant to the assistant, cooperative housing.....	1	10,600	1	10,600	1	9,600
Supervising actuary.....	1	10,200	1	9,600	1	9,600
Supervising attorney-advisor.....	1	9,600	1	9,600	1	9,600
Underwriting supervisor.....	9	91,400	8	81,800	10	101,000
<i>Grade 13. Range \$8,300 to \$9,300:</i>						
Analytical statistician, economics.....	1	8,950	1	8,950	1	8,950
Architect.....	1	9,300	1	9,300	1	9,300
Architect, design.....	1	8,300	1	8,500	1	8,500
Assistant chief counsel for rental housing.....	1	8,300	1	8,300	1	8,300
Assistant chief, management advisory section.....	1	8,300	1	8,300	1	8,300
Assistant chief of architectural section.....	1	8,300	1	8,300	1	8,300
Assistant chief of construction cost section.....	1	8,500	1	8,700	1	8,700
Assistant chief of mortgage credit section.....	1	8,500	1	8,700	1	8,700
Assistant chief of review and analysis section.....	1	9,300	1	9,300	1	8,300
Assistant chief of valuation section.....	1	8,700	1	8,300	1	8,300
Assistant chief, project service section.....	1	9,100	1	9,100	1	9,100
Assistant to the assistant commissioner, field operations.....	1	8,300	1	8,300	1	8,300
Attorney-advisor.....	2	18,720	2	18,720	2	18,720
Business accountant.....	4	34,540	4	35,040	4	35,040
Chief, budget section.....	1	8,500	1	8,700	1	8,700
Chief of accounts section.....	1	8,300	1	8,300	1	8,300
Chief, office services.....	1	8,950	1	8,950	1	8,950
Chief of reports section.....	1	8,500	1	8,500	1	8,500
Chief, printing and publications section.....	1	8,700	1	8,700	1	8,700
Chief, procedures and examination section.....	1	8,300	1	8,300	1	8,300
Chief, standards and field supervision section.....	1	8,300	1	8,300	1	8,300
Deputy director, administrative services.....	1	8,500	1	8,500	1	8,300
Engineer, general.....	1	8,300	1	8,300	1	8,300
Economist, real estate and mortgage finance.....	1	9,100	1	9,100	1	9,100
Executive assistant.....	1	8,500	1	8,500	1	8,500
Financial officer, supervisory.....	1	8,300	1	8,300	1	8,300
Housing economist.....	1	9,300	1	8,500	1	8,500
Income economist.....	1	8,300	1	8,300	1	8,300
Land planner.....	1	8,500	1	8,900	1	8,300
Mechanical engineer.....	1	8,300	1	8,300	1	8,300
Mortgage service representative.....	1	8,300	1	8,300	1	8,300
Organization and methods examiner.....	2	16,720	1	8,500	1	8,500
Placement officer.....	1	8,500	1	8,700	1	8,700
Position classifier.....	1	8,950	1	8,700	1	8,700
Procurement officer.....	1	8,500	1	8,700	1	8,700
Sanitary engineer.....	1	8,900	1	8,900	1	8,900
Street and drainage engineer.....	1	8,500	1	8,700	1	8,700
Structural engineer, buildings.....	1	8,300	1	8,300	1	8,300
Supervising actuary.....	1	8,700	1	8,700	1	8,700
Supervising analytical statistician, housing.....	1	8,500	1	8,500	1	8,500
Trainee officer.....	1	8,300	1	8,500	1	8,500
<i>Grade 12. Range \$7,040 to \$8,040:</i>						
Accountant, credit examination.....	1	7,640	1	7,640	1	7,640
Administrative officer.....	7	52,480	2	15,680	5	35,200
Appraiser, supervisory.....	4	32,160	4	32,160	4	32,160
Architect, general.....	7	57,040	7	57,040	5	41,900
Architectural engineer.....	5	37,600	5	38,000	5	36,400
Assistant chief of accounts section.....	1	7,240	1	7,240	1	7,240
Assistant chief, reports section.....	1	7,240	1	7,240	1	7,240
Attorney advisor.....	6	45,440	6	45,440	6	45,440
Business accountant.....	8	58,120	8	58,520	8	58,520
Chief of tabulating section.....	1	7,640	1	7,840	1	7,840
Criminal investigator.....	1	7,440	1	7,840	5	36,000
Financial economist.....	1	7,440	1	7,240	1	7,240
Financial officer, supervisory.....	1	7,040	1	7,040	1	7,040
Financial representative.....	3	21,120	3	21,320	8	56,520

PUBLIC HOUSING ADMINISTRATION—Continued

Salaries and Expenses, Public Housing Administration, Housing and Home Finance Agency—Continued

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
	Num-ber	Total salary	Total salary
Departmental—Continued			
General schedule grades—Continued			
Grade 15, Range \$18,000 to \$18,300—Con.			
Deputy assistant commissioner for war emergency housing	1	\$11,550	\$11,500
Deputy assistant general counsel	1	10,800	11,050
Director, budget branch	1	10,800	11,050
Grade 14, Range \$9,600 to \$10,600			
Assistant general counsel	4	40,400	41,000
Deputy comptroller	2	20,200	21,000
Director, administrative planning branch	1	9,800	10,000
Director, appraisal branch	1	9,800	9,900
Director, audit branch	1	10,000	10,200
Director, construction branch	1	10,000	10,400
Director, economics branch	1	9,800	10,000
Director, information branch	1	9,800	10,000
Director, labor relations branch	1	9,800	10,200
Director, land branch	1	9,800	10,200
Director, management operations branch	1	9,800	10,200
Director, management planning branch	1	9,800	10,200
Director, mortgage servicing branch	1	9,600	9,800
Director, operations branch	1	10,600	10,600
Director, operations—engineering branch	1	9,800	10,200
Director, personal property branch	1	10,000	10,600
Director, personnel branch	1	10,600	10,600
Director, production and document control branch	1	9,800	10,000
Director, project analysis branch	1	10,000	10,600
Director, sales branch	1	9,800	9,600
Director, statistical relations branch	1	10,000	10,200
Director, technical branch	1	10,600	10,600
Field representative	7	70,000	72,400
Grade 13, Range \$8,300 to \$9,300			
Accountant	4	35,440	36,240
Appraiser	2	17,920	18,120
Attorney	7	63,520	63,720
Auditor	2	17,920	17,920
Builder-examiner	3	27,680	30,440
Civil engineer	1	9,360	9,360
Conciliator	3	25,880	26,280
Construction engineer	2	17,920	18,120
Contract materials officer	1	8,360	8,360
Director, housing facilities branch	1	9,160	9,360
Director, insurance branch	1	8,960	9,160
Director, office services branch	1	8,360	8,360
Director, racial relations branch	1	8,360	8,360
Director, taxation branch	1	9,360	9,360
Economist	2	17,920	18,120
Electrical engineer	1	8,360	8,360
Engineer	2	18,220	18,220
Financial accountant	1	8,960	9,160
Information specialist	1	8,960	9,160
Information officer	3	25,880	26,280
Mechanical engineer	1	8,360	8,360
Mortgage servicing analyst	1	8,360	8,360
Organization and methods examiner	1	8,360	8,360
Personal officer	1	8,360	8,360
Position classifier	1	8,360	8,360
Realty officer	2	16,720	17,120
Rental and occupancy officer	1	8,360	8,360
Salary and wage officer	1	8,360	8,360
Site planner	1	8,960	9,160
Statistician	2	17,920	18,120
Structural engineer	1	9,360	9,360
Supervisory architect	2	18,220	18,220
Supervisory architectural engineer	2	18,220	18,220
Supervisory landscape architect	1	8,360	8,360
Supervisory structural engineer	1	8,360	8,360
Systems specialist	1	8,360	8,360
Trial attorney	1	8,360	8,360
Utilities officer	2	17,920	18,120
Grade 12, Range \$7,040 to \$8,040			
Accountant	4	29,760	31,480
Administrative officer	1	7,240	7,440
Appraiser	5	38,200	40,000
Architect	3	23,220	23,620
Architectural engineer	3	23,220	23,620
Attorney	5	38,200	38,400
Auditor	3	23,220	23,620
Builder-examiner	2	14,580	15,380
Civil engineer	2	15,280	15,280
Construction engineer	2	15,680	15,680
Cost estimator	4	30,960	31,560
Electrical engineer	2	15,880	15,880
Financial accountant	1	8,040	8,040
General supply officer	2	14,880	15,280
Housing facilities officer	1	7,240	7,440
Information specialist	1	7,440	7,440
Insurance examiner	1	7,440	7,440
Legislative attorney	1	7,240	7,440
Management officer	5	37,400	44,840
Mechanical engineer	2	15,080	15,080
Organization and methods examiner	1	7,840	8,040
Personnel officer	1	7,440	7,440
Placement officer	1	7,240	7,440
Plans and specifications officer	1	7,440	7,440
Position classifier	1	7,440	7,440

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
	Num-ber	Total salary	Total salary
Departmental—Continued			
General schedule grades—Continued			
Grade 12, Range \$7,040 to \$8,040—Con.			
Production and document control officer	1	\$7,240	\$7,440
Property disposal officer	1	7,240	7,440
Racial relations officer	1	7,240	7,440
Rental and occupancy officer	2	15,080	15,280
Securities examiner	1	8,040	8,040
Site planner	3	22,920	23,320
Statistician	2	15,080	15,480
Structural engineer	4	30,960	31,360
System specialist	8	57,520	58,920
Utilities officer	2	15,080	15,280
Grade 11, Range \$5,940 to \$6,940			
Accountant	8	50,520	51,920
Administrative officer	1	6,340	6,540
Appraiser	3	20,420	20,220
Architectural engineer	1	6,740	6,540
Attorney	2	13,280	13,380
Auditor	5	33,100	33,500
Builder-examiner	2	12,180	12,680
Chief of land unit	1	6,940	6,940
Cost estimator	1	6,940	6,940
Field operations officer	2	13,080	13,280
Finance mathematician	1	6,940	6,940
Financial accountant	8	52,120	52,720
General supply officer	2	13,080	13,280
Housing facilities officer	1	6,340	6,540
Information specialist	1	6,940	6,940
Insurance examiner	3	20,420	20,220
Management officer	3	18,220	17,420
Mechanical engineer	1	6,940	6,940
Organization and methods examiner	4	25,560	25,560
Placement officer	2	11,880	12,280
Position classifier	3	18,220	18,220
Production and document control officer	1	6,140	6,340
Realty officer	3	19,420	19,220
Rental and occupancy officer	1	5,940	5,940
Records management supervisor	1	5,940	6,140
Statistician	3	18,220	18,220
Grade 10, Range \$5,500 to \$6,250			
Auditor	4	22,375	24,375
Securities examiner	2	12,375	12,900
Vendor examining supervisor	1	5,500	5,625
Grade 9, Range \$5,060 to \$5,810			
Accountant	13	69,655	73,100
Administrative assistant	2	10,745	10,395
Appraiser	1	5,310	5,310
Attorney	2	10,245	9,675
Auditor	8	43,730	41,590
Builder-examiner	7	38,670	39,795
Chief of land unit	1	5,810	5,810
Financial accountant	3	17,430	17,430
General supply assistant	4	23,115	25,425
Librarian	1	5,310	5,310
Mortgage service analyst	1	5,310	5,310
Management operations assistant	1	5,310	5,310
Organization and methods examiner	3	15,805	16,180
Placement officer	3	16,350	16,355
Personnel officer	3	15,680	15,680
Position classifier	1	5,090	5,310
Production and document control assistant	2	10,995	11,245
Property disposal assistant	1	5,185	5,310
Racial relations assistant	2	11,245	11,370
Realty assistant	1	5,185	5,310
Records management assistant	1	5,185	5,310
Rental and occupancy assistant	1	5,560	5,685
Salary and wage assistant	1	5,185	5,310
Statistician	1	5,310	5,310
Utilities assistant	1	5,310	5,310
Voucher examiner	1	5,610	5,310
Grade 8, Range \$4,620 to \$5,370			
Grade 7, Range \$4,205 to \$4,955			
Grade 6, Range \$3,790 to \$4,540			
Grade 5, Range \$3,410 to \$4,160			
Grade 4, Range \$3,175 to \$3,655			
Grade 3, Range \$2,950 to \$3,430			
Grade 2, Range \$2,750 to \$3,230			
Crafts, protective, and custodial grades:			
Grade 6, Range \$3,200 to \$3,680			
Grade 4, Range \$2,750 to \$3,230			
Grade 3, Range \$2,550 to \$3,030			
Ungraded positions at annual rates: Less than \$5,060			
Total permanent, departmental	955	4,740,569	4,780,183
Detent:			
Losses	4.7	60,001	89,550
Portion of salaries shown above paid from other accounts	20.6	109,000	172,000
Net permanent, departmental (average number, net salary)	929.7	806.6	967.1
Part-time and temporary positions:			
Regular pay in excess of 52-week base		4,571,588	4,518,633
Payments above basic rates:		18,235	15,400
Overtime and holiday pay		38,432	8,500
Night-work differential		242	500
All personal services, departmental		4,631,011	4,543,033

DETAIL OF PERSONAL SERVICES—continued

Field:	1952 actual		1953 estimate		1954 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
General schedule grades:						
Grade 15, Range \$10,900 to \$11,800:						
Field office director.....	8	\$90,650	8	\$92,400	8	\$92,900
Grade 14, Range \$9,600 to \$10,600:						
Assistant director for development.....	8	78,200	8	79,400	8	80,600
Assistant director for disposition.....					2	19,200
Assistant director for management and disposition.....	7	69,800	8	80,600	8	81,400
Attorney.....	7	68,600	7	69,800	7	71,000
Deputy field office director.....	2	21,200	2	21,200	2	21,200
Economist.....	7	68,200	7	69,600	7	70,200
Grade 13, Range \$8,300 to \$9,300:						
Appraiser.....	8	72,200	8	73,080	8	73,480
Attorney.....	10	88,400	11	97,300	12	106,920
Construction engineer.....	8	69,800	8	70,880	8	71,680
Economist.....	2	17,720	1	9,160	1	9,360
Information specialist.....	5	42,600	5	43,600	7	60,720
Maintenance engineer.....	7	60,520	7	61,520	7	62,520
Management operations officer.....	16	140,360	15	133,600	15	138,000
Racial relations officer.....	1	8,360	1	8,360	1	8,560
Realty officer.....	5	43,600	5	44,600	6	53,160
Supervisor architect.....	13	113,680	13	115,080	14	123,240
Supervisory architectural engineer.....	8	69,480	8	70,480	8	71,080
Utilities officer.....	1	8,360	1	8,560	1	8,560
Grade 12, Range \$7,040 to \$8,040:						
Accountant.....	5	37,200	5	37,600	5	38,400
Appraiser.....	20	180,000	20	183,000	27	203,200
Architect.....	30	219,800	29	216,760	34	247,920
Architectural engineer.....	5	37,800	4	30,960	5	38,200
Attorney.....	18	134,320	18	135,720	23	172,720
Auditor.....	5	39,400	5	39,400	5	39,600
Civil engineer.....	6	43,040	6	44,040	7	51,600
Construction engineer.....	21	157,240	20	151,800	25	189,000
Cost estimator.....	7	52,080	7	53,280	7	53,880
Economist.....	5	37,400	5	38,000	6	45,240
Electrical engineer.....	6	44,640	7	52,880	7	53,280
General supply officer.....	1	7,240	1	7,440	1	7,440
Information specialist.....	1	8,040	1	8,040	1	8,040
Insurance adviser.....					8	56,320
Labor relations officer.....	7	53,680	7	54,480	7	54,880
Maintenance engineer.....	11	82,440	17	126,080	30	217,800
Management operations officer.....	17	127,880	24	178,960	27	201,680
Mechanical engineer.....	6	44,240	7	52,280	7	52,480
Plans and specifications engineer.....	6	44,640	6	45,440	6	45,840
Racial relations officer.....	7	51,480	6	45,440	6	45,640
Realty officer.....	6	46,840	6	47,040	27	195,080
Rental and occupancy officer.....	6	46,040	7	53,440	8	60,920
Site planner.....	8	57,520	8	58,920	8	60,120
Structural engineer.....	4	30,960	4	31,160	5	38,400
Utilities officer.....	6	45,640	6	46,640	6	47,040
Grade 11, Range \$5,940 to \$6,940:						
Accountant.....	16	104,440	16	105,640	16	107,640
Appraiser.....	7	43,780	5	32,500	9	56,660
Architect.....	10	63,600	7	45,380	14	87,160
Architectural engineer.....	2	13,280	1	6,540	1	6,540
Attorney.....	13	83,620	13	84,220	21	132,740
Auditor.....	12	78,280	12	79,480	14	92,160
Civil engineer.....	3	19,020	2	13,080	4	24,960
Construction engineer.....	1	6,940	1	6,940	1	6,940
Cost estimator.....	5	32,700	4	26,960	7	44,980
Economist.....	2	11,880	4	24,160	5	30,300
Electrical engineer.....	1	5,940			2	11,880
General supply officer.....	6	38,440	6	39,040	6	39,440
Labor relations officer.....	5	33,100	5	33,300	5	33,700

DETAIL OF PERSONAL SERVICES—continued

Field—Continued	1952 actual		1953 estimate		1954 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
General schedule grades—Continued						
Grade 11, Range \$5,940 to \$6,940—Con.						
Maintenance engineer.....	13	\$82,620	17	\$107,980	27	\$161,540
Management operations officer.....	31	196,940	37	235,380	53	333,020
Plans and specifications engineer.....	4	25,300	2	12,880	6	36,840
Production and document control officer.....	8	51,720	8	52,520	8	52,720
Racial relations officer.....	1	6,940				
Realty officer.....	1	5,940	2	12,080	22	130,880
Rental and occupancy officer.....	8	50,920	14	86,960	16	99,440
Site planner.....	2	12,280	1	6,340	2	12,280
Structural engineer.....	2	12,280	2	12,680	2	12,880
Utilities officer.....	3	19,420	1	6,540	5	30,500
Grade 10, Range \$5,500 to \$6,500:						
Accountant.....	13	78,500	13	79,125	16	96,125
Auditor.....	25	148,500	25	151,375	30	181,125
Grade 9, Range \$5,060 to \$5,810:						
Accountant.....	3	16,430	3	16,660	3	16,930
Administrative assistant.....	3	15,430	3	15,805	3	16,180
Appraiser.....	3	16,680	2	11,120	5	26,425
Architect.....	7	36,045	1	5,185	10	50,580
Architectural engineer.....	1	5,310	1	5,455	1	5,560
Attorney.....	21	112,760	16	88,210	20	109,700
Auditor.....	27	147,370	27	149,495	33	181,535
Construction engineer.....	3	16,555	2	10,965	5	26,425
Economist.....	3	15,430	2	10,495	3	15,805
General supply assistant.....	9	49,290	11	60,035	14	75,849
Maintenance engineer.....	2	10,245				
Management operations assistant.....	30	169,800	39	216,590	54	293,615
Production and document control assistant.....	6	31,485	6	32,235	6	32,985
Realty officer.....					33	166,980
Rental and occupancy assistant.....	23	127,745	27	148,870	40	215,960
Grade 8, Range \$4,620 to \$5,370:						
Economist.....	1	4,745				
Grade 7, Range \$4,205 to \$4,955:						
Architect.....	68	387,065	59	279,320	74	345,670
Grade 6, Range \$3,795 to \$4,545:						
Architect.....	7	26,690	7	30,440	7	31,190
Grade 5, Range \$3,410 to \$4,160:						
Architectural engineer.....	51	198,535	42	166,720	45	179,325
Grade 4, Range \$3,175 to \$3,655:						
Architectural engineer.....	149	531,315	140	501,940	180	588,720
Grade 3, Range \$2,950 to \$3,430:						
Architectural engineer.....	165	529,950	150	503,720	247	778,190
Grade 2, Range \$2,750 to \$3,230:						
Architectural engineer.....	3	8,650	3	8,890	3	9,050
Crafts, protective, and custodial grades:						
Grade 3, Range \$2,352 to \$3,032:						
.....	6	17,472	7	20,264	7	20,424
Total permanent, field.....	1,122	6,364,797	1,101	6,401,664	1,492	8,437,229
Deduct:						
Lapses.....	607	307,386	212	179,270	127.4	698,721
Portion of salaries shown above paid from other accounts.....	22.3	128,000	40	228,000	45	251,000
Net permanent, field (average number, net salary).....	1,039	5,929,411	1,039.8	5,994,394	1,319.6	7,487,508
Part-time and temporary positions.....		1,058		1,600		1,000
Regular pay in excess of 52-week base.....		24,585		24,600		32,500
Payment above basic rates:						
Overtime and holiday pay.....		11,221		1,500		10,000
Additional pay for foreign service.....		42,203		47,208		60,706
All personal services, field.....		6,008,478		6,008,702		7,591,714
01 Personal services.....		10,639,489		10,615,735		12,533,000

DEPARTMENT OF AGRICULTURE

CURRENT AUTHORIZATIONS

AGRICULTURAL MARKETING ACT

Agricultural Marketing Act, Agriculture—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO BUREAU OF AGRICULTURAL ECONOMICS			
<i>Summary of Personal Services</i>			
Total number of permanent positions	169	176	183
Full-time equivalent of all other positions	9	14	14
Average number of all employees	159	174	181
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,400	\$4,399	\$4,421
Average grade	GS-6.1	GS-6.1	GS-6.1
Ungraded positions: Average salary	\$5,028	\$4,907	\$4,907
Personal service obligations:			
Permanent positions	859,096	878,687	\$746,420
Part-time and temporary positions	25,125	36,300	36,000
Regular pay in excess of 52-week base	2,122	3,000	3,170
Payment above basic rates	609	500	500
Total personal service obligations	684,252	748,884	786,590
<i>Direct Obligations</i>			
01 Personal services	683,325	748,883	786,400
02 Travel	26,804	37,550	39,000
03 Transportation of things	68	2,000	2,000
04 Communication services	9,613	10,500	11,000
05 Rents and utility services	5,019	6,000	6,000
06 Printing and reproduction	23,298	27,700	30,000
07 Other contractual services: Services performed by other agencies	191,495	230,000	230,000
08 Supplies and materials	8,734	10,000	10,000
09 Equipment	15,041	15,000	16,000
15 Taxes and assessments	5,713	8,000	8,000
	1,524	2,000	2,000
Total direct obligations	971,244	1,097,633	1,140,500
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	927		
07 Other contractual services: Services performed by other agencies	5,255		
	8,015		
Total obligations payable out of reimbursements from other accounts	14,267		
Obligations incurred	985,451	1,097,633	1,140,500
ALLOCATION TO OFFICE OF ADMINISTRATOR, AGRICULTURAL RESEARCH ADMINISTRATION			
Total number of permanent positions	15	18	18
Full-time equivalent of all other positions	1	18	17
Average number of all employees	16	18	17
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,562	\$6,619	\$6,694
Average grade	GS-9.6	GS-9.6	GS-9.6
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions	\$91,313	\$113,200	\$113,200
Part-time and temporary positions	5,071		
Regular pay in excess of 52-week base	339	400	400
Total personal services	96,683	113,600	113,600
02 Travel:			
Advisory committees	12,640	21,000	21,000
Agency personnel	3,165	5,000	5,000
03 Transportation of things	31	100	100
04 Communication services	1,974	2,300	2,300
06 Printing and reproduction	4,161	6,000	6,000

OBLIGATIONS BY OBJECTS—Continued

Object classification	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO OFFICE OF ADMINISTRATOR, AGRICULTURAL RESEARCH ADMINISTRATION—Continued			
<i>Direct Obligations—Continued</i>			
07 Other contractual services: Services performed by other agencies	\$24	\$100	.....
08 Supplies and materials	269	300	\$400
09 Equipment	1,019	1,400	1,400
15 Taxes and assessments	157	1,000	1,000
	77		
Total direct obligations	120,193	150,800	150,800
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
02 Travel: Advisory committees	1,650		
Obligations incurred	121,842	150,800	150,800
ALLOCATION TO OFFICE OF EXPERIMENT STATIONS			
Total number of permanent positions	2	2	2
Average number of all employees	2	2	2
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,808	\$6,218	\$6,288
Average grade	GS-8.5	GS-8.5	GS-8.5
01 Personal services:			
Permanent positions	\$8,789	\$9,750	\$9,750
Payment above basic rates	21	50	50
Total personal services	8,810	9,800	9,800
02 Travel	2,264	2,000	2,000
07 Other contractual services	241,000	255,200	268,000
Obligations incurred	252,774	267,000	279,800
ALLOCATION TO BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS			
Total number of permanent positions	3	2	2
Average number of all employees	2	2	2
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,525	\$4,083	\$4,185
Average grade	GS-4.7	GS-5.5	GS-5.5
01 Personal services:			
Permanent positions	\$8,409	\$6,498	\$6,968
Regular pay in excess of 52-week base	40	32	32
Total personal services	8,449	6,530	7,000
07 Other contractual services: Services performed by other agencies	7		
08 Supplies and materials	244		
Obligations incurred	8,700	6,530	7,000
ALLOCATION TO BUREAU OF ANIMAL INDUSTRY			
Total number of permanent positions	4	4	6
Average number of all employees	3	4	5
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,133	\$4,203	\$4,163
Average grade	GS-5.0	GS-5.0	GS-5.2
01 Personal services:			
Permanent positions	\$13,770	\$15,500	\$21,788
Part-time and temporary positions	770	800	800
Regular pay in excess of 52-week base	64	65	97
Payment above basic rates	208	175	175
Total personal services	14,726	16,440	22,860

AGRICULTURAL MARKETING ACT—Continued

Agricultural Marketing Act, Agriculture—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO BUREAU OF ANIMAL INDUSTRY—continued			
02 Travel	\$431	\$300	\$2,800
05 Printing and reproduction	106	100	100
06 Other contractual services	18,284	300	300
Services performed by other agencies	230	200	200
08 Supplies and materials	3,097	1,780	2,505
09 Equipment	173	300	200
15 Taxes and assessments	16	20	35
Obligations incurred	37,053	19,600	29,000
ALLOCATION TO BUREAU OF DAIRY INDUSTRY			
Total number of permanent positions	3	2	4
Average number of all employees	3	2	4
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,540	\$5,497	\$4,610
Average grade	GS-7.0	GS-9.0	GS-7.0
01 Personal services:			
Permanent positions	\$11,870	\$10,995	\$17,720
Part-time and temporary positions	250	355	1,035
Regular pay in excess of 52-week base	65	45	45
Total personal services	12,185	11,375	18,800
02 Travel	200	200	500
07 Other contractual services	357	400	900
08 Supplies and materials	4,937	5,825	7,000
09 Equipment	904	1,000	1,800
15 Taxes and assessments	12		
Obligations incurred	18,395	19,000	29,000
ALLOCATION TO BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING			
<i>Summary of Personal Services</i>			
Total number of permanent positions	56	59	60
Full-time equivalent of all other positions	5	5	5
Average number of all employees	50	56	60
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,578	\$4,723	\$4,736
Average grade	GS-6.7	GS-7.1	GS-7.1
Ungraded positions: Average salary	\$3,811	\$4,201	\$4,201
Personal service obligations:			
Permanent positions	\$222,603	\$250,050	\$260,850
Part-time and temporary positions	9,771	11,800	14,600
Regular pay in excess of 52-week base	850	950	1,050
Total personal service obligations	233,224	262,800	276,500
<i>Direct Obligations</i>			
01 Personal services	231,254	262,800	276,500
02 Travel	13,251	14,500	16,500
03 Transportation of things	1,084	1,200	1,300
04 Communication services	687	800	800
05 Rents and utility services	13,298	13,000	13,000
06 Printing and reproduction	342	400	400
07 Other contractual services	22,405	12,600	12,000
Services performed by other agencies	6,111	6,700	6,800
08 Supplies and materials	13,317	14,300	14,500
09 Equipment	3,059	8,200	3,600
15 Taxes and assessments	421	600	600
Total direct obligations	305,229	334,500	346,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	1,970		
02 Travel	493		
04 Communication services	30		
Total obligations payable out of reimbursements from other accounts	2,493		
Obligations incurred	307,722	334,500	346,000
ALLOCATION TO BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE			
<i>Summary of Personal Services</i>			
Total number of permanent positions	17	16	17
Full-time equivalent of all other positions	2	7	8
Average number of all employees	18	20	23

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE—continued			
<i>Summary of Personal Services—Cont.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,729	\$4,963	\$4,959
Average grade	GS-7.0	GS-7.5	GS-7.4
Personal service obligations:			
Permanent positions	\$68,628	\$68,383	\$75,586
Part-time and temporary positions	4,186	8,918	11,498
Regular pay in excess of 52-week base	285	299	316
Total personal service obligations	73,099	77,600	87,400
<i>Direct Obligations</i>			
01 Personal services	70,954	77,600	87,400
02 Travel	2,325	6,600	7,600
03 Transportation of things	2,057	2,000	2,000
04 Communication services	252	500	500
05 Rents and utility services	440	2,700	2,700
06 Printing and reproduction	101	600	600
07 Other contractual services	941	1,000	1,000
08 Supplies and materials	3,331	8,000	8,200
09 Equipment	815	1,800	1,800
15 Taxes and assessments	56	200	200
Total direct obligations	81,302	101,000	112,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	2,115		
02 Travel	265		
08 Supplies and materials	120		
Total obligations payable out of reimbursements from other accounts	2,500		
Obligations incurred	83,802	101,000	112,000
ALLOCATION TO FOREST SERVICE			
Total number of permanent positions	3	4	5
Average number of all employees	4	5	6
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,912	\$5,318	\$5,306
Average grade	GS-10.0	GS-8.7	GS-8.8
01 Personal services:			
Permanent positions	\$22,160	\$25,638	\$27,631
Part-time and temporary positions	145	935	935
Regular pay in excess of 52-week base	110	99	106
Total personal services	22,415	26,672	28,672
02 Travel	959	145	2,700
04 Communication services	4	2,700	2,700
06 Printing and reproduction	54	60	60
07 Other contractual services	7	10	10
08 Supplies and materials	01	544	544
15 Taxes and assessments	5	14	14
Obligations incurred	23,475	30,000	32,000
ALLOCATION TO PRODUCTION AND MARKETING ADMINISTRATION			
Total number of permanent positions	243	238	250
Full-time equivalent of all other positions	3	4	5
Average number of all employees	209	218	226
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,715	\$4,727	\$4,746
Average grade	GS-7.1	GS-7.1	GS-7.1
01 Personal services:			
Permanent positions	\$1,123,793	\$1,168,500	\$1,253,900
Part-time and temporary positions	10,263	15,950	15,950
Regular pay in excess of 52-week base	4,362	4,700	4,910
Payment above basic rates	370	350	400
Total personal services	1,138,788	1,219,500	1,275,200
02 Travel	83,295	102,000	106,000
03 Transportation of things	3,621	6,000	6,200
04 Communication services	9,570	12,000	12,500
05 Rents and utility services	4,215	3,200	3,400
06 Printing and reproduction	35,708	43,400	45,200
07 Other contractual services	821,940	825,300	857,000
Services performed by other agencies	500	1,700	2,000
08 Supplies and materials	16,065	17,400	18,100
09 Equipment	5,946	6,500	6,800
13 Refunds, awards, and indemnities:			
Awards for employee suggestions	10		
15 Taxes and assessments	2,081	3,000	3,100
Obligations incurred	2,121,139	2,240,000	2,335,500

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO FARM CREDIT ADMINISTRATION			
Total number of permanent positions.....	24	29	30
Average number of all employees.....	25	27	28
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,138	\$5,741	\$5,809
Average grade.....	GS-9.3	GS-8.4	GS-8.4
01 Personal services:			
Permanent positions.....	\$145,109	\$157,200	\$165,500
Part-time and temporary positions.....	2,708		
Regular pay in excess of 52-week base.....	569	600	600
Total personal services.....	148,386	157,800	166,100
02 Travel.....	12,446	15,000	17,000
03 Transportation of things.....	52		100
04 Communication services.....	132	400	500
06 Printing and reproduction.....	9,483	14,000	14,000
07 Other contractual services.....	25,202	21,000	21,000
08 Supplies and materials.....	56	300	300
09 Equipment.....	6		
Obligations incurred.....	195,763	208,500	219,000
ALLOCATION TO EXTENSION SERVICE			
Total number of permanent positions.....	11	13	14
Full-time equivalent of all other positions.....		1	1
Average number of all employees.....	10	12	13
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,166	\$6,049	\$6,000
Average grade.....	GS-9.9	GS-9.1	GS-9.4
Ungraded positions: Average salary.....	\$5,125	\$5,267	\$5,267
01 Personal services:			
Permanent positions.....	\$63,798	\$70,849	\$80,215
Part-time and temporary positions.....	924	1,900	1,900
Regular pay in excess of 52-week base.....	137	198	227
Total personal services.....	64,859	72,947	82,342
02 Travel.....	11,063	16,200	17,200
03 Communication services.....	490	600	600
05 Rents and utility services.....	3		
06 Printing and reproduction.....	920	3,825	3,825
07 Other contractual services.....	502,507	507,094	529,494
Services performed by other agencies.....	232	250	250
08 Supplies and materials.....	157	600	600
09 Equipment.....	675	600	600
15 Taxes and assessments.....	59	89	89
Obligations incurred.....	580,965	602,200	635,000
ALLOCATION TO OFFICE OF THE SECRETARY			
Total number of permanent positions.....	1	1	1
Average number of all employees.....	1	1	1
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,330	\$4,455	\$4,455
Average grade.....	GS-7.0	GS-7.0	GS-7.0
01 Personal services:			
Permanent positions.....	\$4,354	\$4,383	\$4,383
Regular pay in excess of 52-week base.....	17	17	17
Obligations incurred.....	4,371	4,400	4,400
ALLOCATION TO OFFICE OF THE SOLICITOR			
Total number of permanent positions.....	2	2	2
Average number of all employees.....	1	1	1
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,037	\$4,737	\$4,877
Average grade.....	GS-10.0	GS-7.5	GS-7.7
01 Personal services:			
Permanent positions.....	\$4,913	\$4,732	\$4,732
Regular pay in excess of 52-week base.....	19	18	18
Total personal services.....	4,932	4,750	4,750
02 Travel.....	4,932	250	250
Obligations incurred.....	4,932	5,000	5,000
ALLOCATION TO OFFICE OF FOREIGN AGRICULTURAL RELATIONS			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	19	19	19
Average number of all employees.....	17	14	14

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO OFFICE OF FOREIGN AGRICULTURAL RELATIONS—continued			
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,053	\$6,041	\$6,014
Average grade.....	GS-8.3	GS-8.3	GS-8.3
Personal service obligations:			
Permanent positions.....	\$86,939	\$80,979	\$86,125
Regular pay in excess of 52-week base.....	280	351	375
Payment above basic rates.....	5,750	8,120	11,950
Payments to other agencies for reimbursable details.....	19,200	19,750	19,750
Total personal service obligations.....	112,199	109,200	118,200
<i>Direct Obligations</i>			
01 Personal services.....	102,059	109,200	118,200
02 Travel.....	14,847	15,400	15,400
03 Transportation of things.....	701	500	3,500
04 Communication services.....	1,058	1,000	1,000
06 Printing and reproduction.....	6,809	6,800	6,700
07 Other contractual services.....	578	500	500
Services performed by other agencies.....	526	3,300	1,000
08 Supplies and materials.....	295	300	300
09 Equipment.....	12	200	200
15 Taxes and assessments.....	189	200	200
Total direct obligations.....	127,075	137,400	147,900
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	10,140		
Obligations incurred.....	137,215	137,400	147,000
ALLOCATION TO OFFICE OF INFORMATION			
Total number of permanent positions.....	4	4	4
Average number of all employees.....	4	3	3
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,135	\$6,166	\$6,166
Average grade.....	GS-9.2	GS-9.2	GS-9.2
01 Personal services:			
Permanent positions.....	\$21,671	\$19,648	\$19,648
Regular pay in excess of 52-week base.....	94	94	94
Total personal services.....	21,765	19,742	19,742
02 Travel.....	2,424	1,300	2,500
03 Transportation of things.....	15	30	50
04 Communication services.....	127	70	150
06 Printing and reproduction.....	1,570	1,400	1,500
07 Other contractual services.....	78	800	1,000
Services performed by other agencies.....	143	2,000	1,500
08 Supplies and materials.....	135	300	1,258
09 Equipment.....	8	100	200
15 Taxes and assessments.....	62	58	100
Obligations incurred.....	25,347	25,800	28,000
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	567	589	617
Full-time equivalent of all other positions.....	18	30	33
Average number of all employees.....	524	559	586
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,879	\$4,907	\$4,910
Average grade.....	GS-7.1	GS-7.1	GS-7.0
Personal service obligations:			
Permanent positions.....	\$2,554,149	\$2,745,018	\$2,894,426
Part-time and temporary positions.....	59,153	77,138	82,758
Regular pay in excess of 52-week base.....	9,653	10,863	11,437
Payment above basic rates.....	6,991	9,595	13,475
Payments to other agencies for reimbursable details.....	19,200	19,750	19,750
Total personal service obligations.....	2,649,146	2,862,364	3,021,866
<i>Direct Obligations</i>			
01 Personal services.....	2,633,994	2,862,364	3,021,866
02 Travel.....	185,995	240,000	255,450
03 Transportation of things.....	7,609	11,830	15,250
04 Communication services.....	23,907	28,170	29,350
05 Rents and utility services.....	23,065	24,900	25,100
06 Printing and reproduction.....	81,522	104,285	108,885
07 Other contractual services.....	1,825,418	1,853,704	1,921,204
Services performed by other agencies.....	16,752	24,450	22,150
08 Supplies and materials.....	57,766	65,749	70,707
09 Equipment.....	17,494	27,700	24,200
13 Refunds, awards, and indemnities.....			
Awards for employee suggestions.....	10		

AGRICULTURAL MARKETING ACT--Continued

Agricultural Marketing Act, Agriculture - Continued

OBLIGATIONS BY OBJECTS--continued

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Summary continued, Direct Obligations Continued, Taxes and assessments, and Obligations Payable Out of Reimbursements From Other Accounts.

DETAIL OF PERSONAL SERVICES

Table with columns: Departmental, General schedule grades, 1952 actual (Num-ber, Total salary), 1953 estimate (Num-ber, Total salary), 1954 estimate (Num-ber, Total salary). Rows include General schedule grades, Assistant administrator, Marketing inspectors, Agricultural economist, Extension agricultural economist, Information specialist, International trade economist, Marketing technologist, Research coordinator, Social scientist, Grade 12, Budget officer, Extension agricultural economist, Information and editorial specialist, Grade 11, Analytical statistician, Attorney, Chemist, Extension economist in marketing, Information and editorial specialist, International trade economist, Administrative economist, Agricultural economist, Analytical statistician, Attorney, Marketing and editorial specialist, Marketing specialist, Research writer, Grade 7, Grade 6, Grade 5, Grade 4, Grade 3, Crafts, protective, and custodial grades, Total permanent, departmental, Deduct, Salaries due in arrears, Portion of salaries shown above paid from other accounts, Add portion of salaries carried in other position schedules paid from this account, Net permanent, departmental (average number, net salary).

DETAIL OF PERSONAL SERVICES--continued

Table with columns: 1952 actual (Num-ber, Total salary), 1953 estimate (Num-ber, Total salary), 1954 estimate (Num-ber, Total salary). Rows include Part-time and temporary positions, Field, General schedule grades (Agricultural economist, Agricultural specialist, Agricultural engineer, Agriculturist, Agricultural engineer, Agricultural statistician, Biochemist, Entomologist, Forest economist, Horticulturist, Cotton technologist, Physiologist), Grade 11, Grade 9, Agricultural economist, Agricultural engineer, Agronomist, Animal husbandman, Cotton technologist, Entomologist, Fiber technologist, Forest economist, Horticulturist, Pathologist, Grade 7, Grade 5, Grade 4, Grade 3, Grade 2, Credits, protective, and custodial grades, Ungraded positions at annual rates, Rates less than \$5,000, Total permanent, field, Deduct, Salaries due in arrears, Portion of salaries shown above paid from other accounts, Portion of salaries shown above paid by States, Add portion of salaries carried in other position schedules paid from this account, Net permanent, field (average number, net salary), Part-time and temporary positions, W. A. E. employment, Casual employment, Regular pay in excess of 52-week base, Payment above basic rates, Overtime and holiday pay, Living and quarters allowance, Additional pay for services abroad, Payments to other agencies for reimbursable details, Add salaries carried in other position schedules paid from this account, All personal services, field, 01 Personal services, Salaries and wages in the foregoing schedule are distributed as follows: Direct obligations, Reimbursable obligations, By allocation accounts: Bureau of Agricultural Economics, Office of Administrator, Agricultural Research Administration, Office of Experiment Stations, Bureau of Human Nutrition and Home Economics.

BUREAU OF AGRICULTURAL ECONOMICS—Con.

Salaries and Expenses, Bureau of Agricultural Economics—Con.

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct:						
Lapses.....						
Savings due to use of former pay scales for part of year.....	21	\$88,921	19	\$84,801	35	\$164,948
Amount paid by State agencies.....	66	244,109	63	261,223	63	261,223
Net permanent, field (average number, net salary).....	442	1,995,799	458	2,067,950	493	2,216,863
Part-time and temporary positions:						
Part-time employment.....	6,075	7,000	7,000	7,000	7,000	7,000
W. A. E. employment.....	55,118	56,050	56,050	65,650	65,650	65,650
Regular pay in excess of 52-week base.....	7,297	7,900	7,900	9,100	9,100	9,100
Payment above basic rate: Overtime and holiday pay.....	293	2,000	2,000	2,350	2,350	2,350
All personal services, field.....		2,065,182		2,140,900		2,300,963
01 Personal services.....		4,633,445		4,656,225		4,955,400
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		4,617,452		4,635,225		4,934,400
Reimbursable obligations.....		15,993		21,000		21,000
Total of foregoing schedule.....		4,633,445		4,656,225		4,955,400

AGRICULTURAL RESEARCH ADMINISTRATION

OFFICE OF ADMINISTRATOR

Salaries and Expenses, Office of Administrator, Agricultural Research Administration—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	48	47	47
Average number of all employees.....	43	44	44
Average salaries and grades:			
General schedule grades:.....			
Average salary.....	\$6,611	\$6,773	\$6,788
Average grade.....	GS-9.1	GS-9.5	GS-9.5
Personal service obligations:			
Permanent positions.....	\$286,776	\$300,400	\$309,200
Part-time and temporary positions.....	2,323	300	300
Regular pay in excess of 52-week base.....	984	1,200	1,200
Payments to other agencies for reimbursable details.....		2,000	
Total personal service obligations.....	290,083	303,900	310,400
<i>Direct Obligations</i>			
01 Personal services.....	282,262	292,500	292,500
02 Travel.....	25,749	26,000	26,000
Advisory committees.....	8,564	9,000	9,000
Transportation of things.....	156	200	200
04 Communication services.....	2,381	2,500	2,500
05 Rents and utility services.....	9,588	8,000	8,000
06 Printing and reproduction.....	88	100	10,600
07 Other contractual services: Services performed by other agencies.....	778	9,700	9,700
08 Supplies and materials.....	1,531	1,600	1,600
09 Equipment.....		977	900
10 Lands and structures.....			6,000
15 Taxes and assessments.....	65		
Total direct obligations.....	331,142	341,677	367,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	7,821	11,400	17,900
02 Travel.....		1,000	2,000
06 Printing and reproduction.....		600	11,400
07 Other contractual services: Services performed by other agencies.....		1,800	3,300
08 Supplies and materials.....		800	400
09 Equipment.....		1,700	
Total obligations payable out of reimbursements from other accounts.....	7,821	17,000	35,000
Total obligations.....	338,963	358,677	402,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 18, Rate of \$14,800: Research administrator.....	1	\$14,800	1	\$14,800	1	\$14,800
Grade 17, Range \$13,000 to \$13,800: Deputy research administrator.....	1	13,000	1	13,000	1	13,000
Grade 15, Range \$10,800 to \$11,800: Assistant administrator, management.....	1	11,800	1	11,800	1	11,800
Research coordinator, defense relations.....	1	10,800				
Research coordinator, interdepartmental relations.....	1	10,800	1	11,050	1	11,050
Grade 14, Range \$9,600 to \$10,600: Agriculturist, head of project office.....	1	9,800	1	10,000	1	10,200
Budgetary and fiscal officer.....	1	9,800	1	9,800	1	10,000
Personnel management and organization officer.....	1	9,800	1	9,800	1	10,000
Publications and information coordinator.....	1	10,600	1	10,600	1	10,600
Research coordinator.....	6	61,800	6	61,800	6	61,800
Special assistant to administrator.....			1	9,600	1	9,600
Grade 13, Range \$8,300 to \$9,300: Assistant to deputy administrator.....	1	9,360	2	16,920	2	16,920
Research writer.....	1	8,360				
Grade 12, Range \$7,040 to \$8,040: Agriculturist.....	1	7,240	1	7,040	1	7,040
Budget officer.....	1	7,240	1	7,240	1	7,240
Research writer.....	1	7,840	1	7,840	1	7,840
Grade 11, Range \$5,940 to \$6,940: Research writer.....	1	5,940	1	5,940	1	5,940
Grade 9, Range \$3,060 to \$5,810: Administrative assistant.....	3	16,305	3	16,650	3	16,650
Grade 7, Range \$1,205 to \$4,955.....	5	22,775	6	27,480	6	27,480
Grade 6, Range \$3,795 to \$4,545.....	1	4,420	1	4,545	1	4,545
Grade 5, Range \$3,410 to \$4,160.....	14	54,365	10	38,850	10	38,850
Grade 4, Range \$3,175 to \$3,655.....	4	14,220	4	13,660	4	13,660
Grade 3, Range \$2,950 to \$3,430.....	1	3,030	1	3,110	1	3,190
Crafts, protective and custodial grades: Grade 3, Range \$2,552 to \$3,032.....	1	2,712	1	2,702	1	2,872
Total permanent, departmental.....	48	313,427	47	314,347	47	315,107
Deduct:						
Lapses.....		5.5 24,156		2.9 13,947		1.3 5,907
Savings due to use of former pay scales for part of year.....		477				
Portion of salaries carried above paid from other appropriations.....	0.8	4,996				
Add portion of salaries carried in other position schedules paid from this account.....	0.4	2,978				
Net permanent, departmental (average number, net salary).....	42.1	286,776	44.1	300,400	45.7	309,200
Part-time and temporary positions: Temporary employment.....		2,323		300		300
Regular pay in excess of 52-week base.....		984		1,200		1,200
Payments to other agencies for reimbursable details.....				2,000		
01 Personal services.....		290,083		303,900		310,400
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		282,262		292,500		292,500
Obligations payable out of reimbursements from other accounts.....		7,821		11,400		17,900
Total of foregoing schedule.....		290,083		303,900		310,400

OFFICE OF EXPERIMENT STATIONS

Payments to States, Hawaii, Alaska, and Puerto Rico, Office of Experiment Stations, Agricultural Research Administration—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	23	23	29
Average number of all employees.....	22	23	27
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,779	\$5,749	\$5,764
Average grade.....	GS-8.0	GS-7.8	GS-7.9
01 Personal services:			
Permanent positions.....	\$124,485	\$130,490	\$155,800
Regular pay in excess of 52-week base.....	488	790	800
Payment above basic rates.....	266	250	300
Total personal services.....	125,239	131,530	156,900
02 Travel.....	14,190	14,000	15,000
03 Transportation of things.....	625	470	600
04 Communication services.....	532	600	800
06 Printing and reproduction.....	1,933	2,000	3,000
07 Other contractual services: Services performed by other agencies.....	54	100	100
08 Supplies and materials.....	169	200	300
	534	500	800

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
09 Equipment.....	\$1,317	\$500	\$1,400
11 Grants, subsidies, and contributions:			
Hatch Act, approved Mar. 2, 1887.....	719,823	720,000	720,000
Adams Act, approved Mar. 10, 1906.....	719,848	720,000	720,000
Turrell Act, approved Feb. 24, 1925.....	2,879,993	2,880,000	2,880,000
Bankhead-Jones Act, secs. 3 and 5, title I (act of June 29, 1935).....	2,863,594	2,863,708	2,863,708
Bankhead-Jones Act, secs. 9 and 11, title I, of the act approved June 29, 1935, as amended by the act of Aug. 14, 1946 (Research and Marketing Act of 1946).....	4,849,816	4,850,000	5,820,000
Hawaii Act, approved May 16, 1928.....	90,000	90,000	90,000
Alaska Act, approved Feb. 23, 1929.....	15,000	15,000	15,000
Alaska Act, approved June 20, 1936, as amended by the act of Aug. 29, 1950.....	50,000	62,500	75,000
Puerto Rico Act, approved Mar. 4, 1931.....	90,000	90,000	90,000
15 Taxes and assessments.....	60	100	100
Obligations incurred.....	12,422,637	12,441,208	13,453,708

DETAIL OF PERSONAL SERVICES

Departmental:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 14. Range \$9,600 to \$10,600:						
Coordinator of regional research fund.....	1	\$10,200	1	\$10,200	1	\$10,400
Grade 13. Range \$8,360 to \$9,360:						
Experiment station administrator-agronomist.....	2	17,720	2	18,120	2	18,320
Experiment station administrator-annual husbandman.....					1	8,360
Experiment station administrator-botanist.....	1	8,360	1	8,560	1	8,760
Experiment station administrator-dairy husbandman.....	1	8,360	1	8,360	1	8,560
Experiment station administrator-horticulturist.....	1	8,560	1	8,760	1	8,760
Experiment station administrator-information specialist.....	1	8,560	1	8,760	1	8,960
Experiment station administrator-marketing technologist.....	1	8,960	1	8,560	1	8,760
Experiment station administrator-research analyst.....					1	8,360
Grade 9. Range \$5,060 to \$5,810:						
Home economist.....	1	5,810	1	5,810	1	5,810
Grade 7. Range \$4,205 to \$4,955.....	2	9,555	2	9,660	2	9,785
Grade 6. Range \$3,795 to \$4,545.....	1	4,170	1	4,265	1	4,420
Grade 5. Range \$3,410 to \$4,160.....	2	7,945	2	8,320	3	12,105
Grade 4. Range \$3,175 to \$3,655.....	5	17,475	6	21,290	9	30,975
Grade 3. Range \$2,950 to \$3,430.....	1	2,950	1	3,030	1	3,030
Grade 2. Range \$2,750 to \$3,230.....	1	2,750	1	2,750		
Crafts, protective, and custodial grades:						
Grade 3. Range \$2,552 to \$3,032.....	1	2,572	1	2,952	1	3,032
Total permanent, departmental.....	22	124,227	23	129,427	28	158,397
Deduct:						
Lapses.....	1.1	2,920	0.7	2,413	0.9	5,422
Savings due to use of former pay scales for part of year.....		206				
Portion of salaries shown above paid from other accounts.....	0.2	1,412				
Add portion of salaries carried in other position schedules paid from this account.....	0.9	4,796	0.7	3,476	0.6	2,825
Net permanent, departmental (average number, net salary).....	21.6	124,485	23	130,490	27.7	155,800
Regular pay in excess of 52-week base.....		488		790		800
Payment above basic rates: Overtime and holiday pay.....		266		250		300
01 Personal services.....	125,239	131,530	156,990			

Salaries and Expenses, Office of Experiment Stations, Agricultural Research Administration—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	79	77	72
Full-time equivalent of all other positions.....	6	6	6
Average number of all employees.....	84	82	75
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,465	\$5,625	\$5,628
Average grade.....	GS-7.7	GS-8.0	GS-7.8
Ungraded positions: Average salary.....	\$1,123	\$1,160	\$1,224

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions.....	\$301,055	\$305,285	\$306,317
Part-time and temporary positions.....	4,729	5,025	3,992
Regular pay in excess of 52-week base.....	999	1,132	1,175
Payment above basic rates.....	19,063	20,591	22,079
Total personal service obligations.....	325,846	332,033	333,533
<i>Direct Obligations</i>			
01 Personal services.....	312,050	321,033	322,533
02 Travel.....	11,256	11,650	11,650
03 Transportation of things.....	3,455	3,250	3,300
04 Communication services.....	2,455	2,300	2,300
05 Rents and utility services.....	1,590	1,700	1,700
06 Printing and reproduction.....	16,499	14,550	13,500
07 Other contractual services.....	1,359	1,500	1,500
Services performed by other agencies.....	1,446	700	700
08 Supplies and materials.....	35,563	22,500	22,600
09 Equipment.....	1,875	3,900	3,900
15 Taxes and assessments.....	272	350	350
Subtotal.....	387,820	383,433	383,433
Deduct charges for quarters and subsistence.....	2,287	3,033	3,033
Total direct obligations.....	385,533	380,400	380,400
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	13,796	11,000	11,000
08 Supplies and materials.....	1,698	500	500
Total obligations payable out of reimbursements from other accounts.....	15,495	11,500	11,500
Obligations incurred.....	401,028	391,900	391,900

DETAIL OF PERSONAL SERVICES

Departmental:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 16. Range \$12,600 to \$12,800:						
Chief of office.....	1	\$12,200	1	\$12,200	1	\$12,400
Grade 15. Range \$10,800 to \$11,800:						
Associate chief.....	1	11,050	1	11,050	1	11,300
Assistant chief.....	1	10,800	1	11,050	1	11,050
Grade 13. Range \$8,360 to \$9,360:						
Experiment station administrator-agricultural engineer.....	1	8,760	1	8,960	1	8,960
Experiment station administrator-animal husbandman.....	1	8,360	1	8,360	1	8,560
Experiment station administrator-entomologist.....	1	8,960	1	9,160	1	9,160
Experiment station administrator-horticulturist.....	1	9,160	1	9,360	1	9,360
Experiment station administrator-nutritionist.....	1	8,960	1	9,160	1	9,160
Experiment station administrator-poultry husbandman.....			1	8,360	1	8,560
Experiment station administrator-soils technologist.....	1	8,560	1	8,760	1	8,760
Experiment station administrator-veterinarian.....	1	8,760	1	8,960	1	8,960
Administrative officer.....	1	8,960	1	9,160	1	9,160
Grade 12. Range \$7,040 to \$8,040:						
Experiment station administrator-poultry husbandman.....	1	7,440	5	23,900	5	24,150
Grade 7. Range \$4,205 to \$4,955.....	4	19,195	2	8,540	2	8,665
Grade 6. Range \$3,795 to \$4,545.....	5	18,715	4	16,315	4	16,765
Grade 5. Range \$3,410 to \$4,160.....	5	19,900	10	34,150	10	34,710
Grade 4. Range \$3,175 to \$3,655.....	12	40,900	10	34,150	10	34,710
Grade 3. Range \$2,950 to \$3,430.....	1	3,190	1	3,270	1	3,350
Crafts, protective, and custodial grades:						
Grade 3. Range \$2,552 to \$3,032.....	1	2,952	1	3,032	1	3,032
Total permanent, departmental.....	37	206,722	35	204,247	35	206,362
Deduct:						
Lapses.....	0.6	2,617	0.6	1,634	0.7	3,782
Savings due to use of former pay scales for part of year.....		328				
Portion of salaries shown above paid from other accounts.....	0.6	3,435				
Add portion of salaries carried in other position schedules paid from this account.....	0.2	1,412				
Net permanent, departmental (average number, net salary).....	36	201,754	34.4	202,613	34.3	202,580
Regular pay in excess of 52-week base.....		695		787		820
Payment above basic rates: Overtime and holiday pay.....		251		350		350
All personal services, departmental.....	202,700	203,750	203,750			

**AGRICULTURAL RESEARCH ADMINISTRATION—
Continued**

OFFICE OF EXPERIMENT STATIONS—Continued

**Salaries and Expenses, Office of Experiment Stations, Agricultural
Research Administration—Continued**

DETAIL OF PERSONAL SERVICES—continued

Field	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 11, Range \$9,000 to \$10,600:						
Head of Division			1	\$9,600	1	\$9,600
Grade 12, Range \$8,500 to \$9,300:						
Director of station	1	\$9,300				
Grade 12, Range \$7,000 to \$8,000:						
Plant physiologist—assistant director	1	7,440	1	\$7,640	1	\$7,640
Plant scientist	1	7,240	1	7,240	1	7,440
Grade 11, Range \$5,940 to \$6,940:						
Horticulturist	1	5,940	1	6,140	1	6,140
Plant pathologist	1	5,940	1	5,940	1	6,140
Plant physiologist			1	5,940	1	5,940
Grade 9, Range \$5,000 to \$5,840:						
Chemist	1	5,185	1	5,240	1	5,435
Horticulturist	1	5,000	1	5,000	1	5,000
Plant scientist	1	5,000	1	5,000	1	5,000
Plant physiologist	1	5,340	1	5,340	1	5,435
Administrative assistant	1	5,185	1	5,240	1	5,435
Grade 7, Range \$4,200 to \$4,655:						
Grade 5, Range \$4,100 to \$4,160:	2	7,945	4	14,545	4	14,545
Grade 4, Range \$3,175 to \$3,655:	2	6,910	1	3,415	1	3,495
Grade 3, Range \$2,050 to \$3,430:	3	9,330	1	3,030	1	3,110
Grade 2, Range \$2,750 to \$3,230:			1	2,750	2	5,400
Ungraded positions at annual rates: Rates less than \$5,000	25	28,066	24	27,844	18	22,228
Total permanent, field	42	113,971	42	118,121	37	117,186
Deduct:						
Lapses	2	11,827	6	6,439	0	6,806
Savings due to use of former pay scales for part of year		115				
Portion of salaries shown above paid from other accounts	0	7,398	1	8,313	1	6,650
Net permanent, field (average number, not salary)	39	99,301	39	210,472	35	110,737
Part-time and temporary positions: Tem- porary employment		4,729		5,025		3,962
Regular pay in excess of 52-week base		304		345		355
Payment above basic rates: Additional pay for service abroad		18,842		20,241		21,729
All personal services, field		123,146		128,285		129,783
01 Personal services		325,846		332,033		333,533
Salaries and wages in the foregoing sched- ule are distributed as follows:						
Direct obligations		312,050		321,033		322,533
Obligations payable out of reimburse- ments from other accounts		13,796		11,000		11,000
Total of foregoing schedule		325,846		332,033		333,533

**Virgin Islands Agricultural Program, Office of Experiment Stations,
Agricultural Research Administration—**

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions		16	21
Full-time equivalent of all other positions		6	6
Average number of all employees		21	25
Average salaries and grades:			
General schedule grades:			
Average salary		\$4,020	\$4,028
Average grade		GS-5.6	GS-5.6
Ungraded positions: Average salary		\$600	\$600
01 Personal services:			
Permanent positions		\$43,088	\$60,375
Part-time and temporary positions		3,120	3,714
Regular pay in excess of 52-week base		225	310
Payment above basic rates		9,067	13,371
Total personal services		56,100	77,800
02 Travel		6,000	2,000
03 Transportation of things		2,000	1,000
04 Communication services		500	500
05 Rents and utility services		1,000	1,200
06 Printing and reproduction		400	500
07 Other contractual services		1,000	1,000
Services performed by other agen- cies		7,000	5,000
08 Supplies and materials		20,000	5,000
09 Equipment		6,000	6,000
Obligations incurred		100,000	100,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 9, Range \$3,175 to \$3,655			2	\$6,350	2	\$6,350
Deduct lapses			0	1	0	1
Net permanent, departmental (av- erage number, not salary)			1	5,135	1	5,135
Regular pay in excess of 52-week base				25		25
All personal services, departmental				5,140		5,140
Field:						
General schedule grades:						
Grade 12, Range \$7,000 to \$8,000:						
Agriculturist—adviser-in-charge			1	7,040	1	7,040
Grade 9, Range \$5,000 to \$5,840:						
Aeronautist	1	5,060	1	5,185	1	5,185
Soils scientist	1	5,060	1	5,060	1	5,185
Botanist	1	5,060	1	5,060	1	5,185
Grade 5, Range \$3,410 to \$4,160:						
Grade 3, Range \$2,950 to \$3,430:	2	6,620	2	6,620	2	6,870
Grade 2, Range \$2,750 to \$3,230:	2	5,500	2	5,500	2	5,580
Ungraded positions at annual rates: Rates less than \$4,000			7	6,300	9	8,100
Total permanent, field			16	44,175	19	50,215
Deduct lapses			2	6,135	0	5,128
Add portion of salaries shown in other position schedules paid from this ac- count				6,693		6,755
Net permanent, field				13,443		18,542
Part-time and temporary positions: Tem- porary employment				3,120		3,744
Regular pay in excess of 52-week base				200		285
Payment above basic rates: Additional pay for service abroad				9,667		12,349
All personal services, field				50,360		72,660
01 Personal services				56,100		77,800

**Research on Agricultural Problems of Alaska, Office of Experiment
Stations, Agricultural Research Administration—**

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions		42	38
Full-time equivalent of all other positions		6	4
Average number of all employees		30	30
Average salaries and grades:			
General schedule grades:			
Average salary		\$4,847	\$4,910
Average grade		GS-7.6	GS-7.5
01 Personal services:			
Permanent positions	\$120,347	\$122,886	\$127,386
Part-time and temporary positions	22,227	20,600	20,600
Regular pay in excess of 52-week base	642	714	714
Payment above basic rates	28,127	28,900	30,300
Total personal services	171,343	173,100	179,000
02 Travel	7,921	9,400	9,400
03 Transportation of things	8,515	8,000	8,000
04 Communication services	1,190	1,600	1,600
05 Rents and utility services	15,274	17,000	17,000
06 Printing and reproduction	1,291	1,500	1,400
07 Other contractual services	9,857	13,000	13,000
Services performed by other agen- cies	4,365	4,500	4,500
08 Supplies and materials	43,389	38,300	36,300
09 Equipment	10,255	8,000	7,000
10 Lands and structures		2,500	
15 Taxes and assessments	316	800	800
Subtotal	273,086	277,700	277,900
Deduct charges for quarters and subsis- tence	6,823	7,700	7,900
Obligations incurred	266,263	270,000	270,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 5, Range \$3,410 to \$4,160:	2	\$7,945				
Grade 4, Range \$3,175 to \$3,655			1	\$3,655	1	\$3,655
Total permanent, departmental	2	7,945	1	3,655	1	3,655
Deduct:						
Lapses	0	5,1976		12		
Savings due to use of former pay scales for part of year						

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Add portion of salaries carried in other position schedules paid from this account	0.5	\$1,880	0.5	\$1,943	0.5	\$2,031
Net permanent, departmental (average number, net salary)	2	7,837	1.5	5,786	1.5	5,686
Regular pay in excess of 52-week base		30		14		11
All personal services, departmental		7,867		5,800		5,700
Field						
General schedule grades						
Grade 13, Range \$8,360 to \$9,360:						
Director of Laboratory	1	8,760	1	8,966	1	9,160
Grade 12, Range \$7,640 to \$8,640:						
Agricultural economist	1	7,240	1	7,440	1	7,640
Agricultural engineer	1	7,240	1	7,440	1	7,440
Agronomist	1	7,640	1	7,240	1	7,440
Dairy husbandman	1	7,240	1	7,440	1	7,440
Horticulturist	1	7,440	1	7,440	1	7,440
Soil scientist	1	7,440				
Grade 11, Range \$5,940 to \$6,940:						
Administrative officer	1	6,140	1	6,340	1	6,340
Agronomist	2	12,280	1	6,140	1	6,340
Entomologist	1	6,140	1	6,340	1	6,340
Horticulturist	1	6,140	1	6,140	1	6,340
Plant pathologist	1	5,940	1	6,140	1	6,140
Soil scientist	1	5,940	1	5,940	1	6,140
Grade 9, Range \$5,060 to \$5,810:						
Administrative assistant	1	5,590	1	5,685	1	5,810
Agricultural economist	1	5,390	1	5,690	1	5,185
Agricultural engineer	1	5,060	1	5,185	1	5,310
Agronomist	2	10,120	2	10,370	2	10,620
Dairy husbandman	1	5,060	1	5,060	1	5,185
Horticulturist	1	5,185	1	5,310	1	5,435
Soil scientist	1	5,060	1	5,185	1	5,310
Grade 7, Range \$4,205 to \$4,955:						
Grade 5, Range \$3,410 to \$4,160:						
Grade 4, Range \$3,175 to \$3,655:						
Grade 3, Range \$2,950 to \$3,430:						
Grade 2, Range \$2,750 to \$3,230:						
Total permanent, field	40	195,640	37	182,915	38	188,355
Deduct:						
Lapses	6.7	28,767	4.1	17,800	4.3	18,715
Savings due to use of former pay scales for part of year		318				
Portion of salaries shown above paid from Federal-grant and Territorial funds	11.1	54,025	9.1	47,815	9.1	48,110
Net permanent, field (average number, net salary)	22.2	112,540	23.8	117,300	24.6	121,700
Part-time and temporary positions:						
Temporary employment		9,775		9,600		9,600
W. A. F. employment		15,452		11,000		11,000
Regular pay in excess of 52-week base		612		700		700
Payment above basic rates: Additional pay for service abroad		28,127		28,900		30,300
All personal services, field		163,476		167,500		173,300
01 Personal services		171,343		173,100		179,000

RESEARCH ON STRATEGIC AND CRITICAL AGRICULTURAL MATERIALS

Research on Strategic and Critical Agricultural Materials, Agriculture—

Object classification	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ALLOCATION TO BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY						
Total number of permanent positions		32		35		42
Full-time equivalent of all other positions		2		4		1
Average number of all employees		31		38		40
Average salaries and grades:						
General schedule grades:						
Average salary		\$5,151		\$5,253		\$4,266
Average grade		G-8-7.8		G-8-8.0		G-8-6.5
Crafts, protective, and custodial grades:						
Average salary		\$3,093		\$2,884		\$2,400
Average grade		CPC-4.3		CPC-3.7		CPC-2.0
01 Personal services:						
Permanent positions		\$149,171		\$177,856		\$41,550
Part-time and temporary positions		5,734		14,552		2,700
Regular pay in excess of 52-week base		567		682		150
Total personal services		155,472		193,100		44,400
02 Travel		1,355		3,300		800
03 Transportation of things		205		900		300
04 Communication services		956		1,900		500
05 Rents and utility services		5,228		6,800		1,600
06 Printing and reproduction				200		
07 Other contractual services		4,677		7,100		600
08 Supplies and materials		13,913		12,900		3,000

OBIGATIONS BY OBJECTS—continued

Object classification	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ALLOCATION TO BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY—continued						
09 Equipment		\$31,551		\$8,500		\$3,600
14 Rebates, awards, and indemnities						
Awards for employee suggestions		10				300
15 Taxes and assessments		185		500		
Obligations incurred		213,852		231,800		51,500
ALLOCATION TO BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING						
<i>Summary of Personal Services</i>						
Total number of permanent positions		53		54		58
Full-time equivalent of all other positions		8		12		12
Average number of all employees		52		63		68
Average salaries and grades:						
General schedule grades:						
Average salary		\$4,716		\$4,114		\$4,111
Average grade		G-8-6.4		G-8-6.4		G-8-6.2
Ungraded positions: Average salary		\$1,401		\$1,530		\$3,550
Personal service obligations:						
Permanent positions		\$201,966		\$212,440		\$232,340
Part-time and temporary positions		28,475		35,300		35,600
Regular pay in excess of 52-week base		657		760		750
Total personal service obligations		229,398		248,500		268,700
<i>Direct Obligations</i>						
01 Personal services		228,174		246,900		267,100
02 Travel		15,131		15,700		16,700
03 Transportation of things		1,534		1,500		1,500
04 Communication services		1,319		1,300		1,300
05 Rents and utility services		8,222		12,000		12,100
06 Printing and reproduction		57		100		100
07 Other contractual services		23,405		26,500		26,600
Services performed by other agencies		11,711		12,700		11,400
08 Supplies and materials		27,158		31,800		32,700
09 Equipment		18,170		18,100		19,600
15 Taxes and assessments		714		800		1,100
Subtotal		378,596		367,400		390,200
Direct charges for quarters and subsistence						
		872		1,700		1,700
Total direct obligations		379,468		369,100		391,900
Obligations Payable Out of Reimbursements From Other Accounts		337,724		365,700		388,500
01 Personal services		1,224		1,600		1,600
03 Transportation of things		131		100		100
05 Rents and utility services		412		100		100
07 Other contractual services		1,600				
08 Supplies and materials		415		1,080		1,000
Total obligations payable out of reimbursements from other accounts		3,212		2,880		2,800
Obligations incurred		340,336		368,500		391,300

SUMMARY

Object classification	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
<i>Summary of Personal Services</i>						
Total number of permanent positions		85		89		70
Full-time equivalent of all other positions		10		16		13
Average number of all employees		84		101		78
Average salaries and grades:						
General schedule grades:						
Average salary		\$4,901		\$4,787		\$4,382
Average grade		G-8-7.2		G-8-7.1		G-8-6.4
Crafts, protective, and custodial grades:						
Average salary		\$3,024		\$2,871		\$2,700
Average grade		CPC-4.2		CPC-3.8		CPC-3.0
Ungraded positions: Average salary		\$4,001		\$3,530		\$3,530
Personal service obligations:						
Permanent positions		\$351,157		\$390,256		\$273,800
Part-time and temporary positions		32,309		43,552		38,300
Regular pay in excess of 52-week base		1,224		1,452		910
Total personal service obligations		384,870		441,660		313,100
<i>Direct Obligations</i>						
01 Personal services		383,646		440,000		311,500
02 Travel		16,586		19,000		17,500
03 Transportation of things		4,739		2,400		1,800
04 Communication services		2,275		3,200		1,800
05 Rents and utility services		13,454		18,400		13,700
06 Printing and reproduction		57		300		300
07 Other contractual services		28,082		33,600		27,200
Services performed by other agencies						
08 Supplies and materials		11,711		12,700		11,400
09 Equipment		41,071		44,700		35,000
		49,721		26,600		22,600

**AGRICULTURAL RESEARCH ADMINISTRATION—
Continued**

**RESEARCH ON STRATEGIC AND CRITICAL AGRICULTURAL
MATERIALS—Continued**

**Research on Strategic and Critical Agricultural Materials, Agri-
culture—Continued**

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
SUMMARY—continued			
<i>Direct Obligations—Continued</i>			
13 Refunds, awards, and indemnities:			
Awards for employee suggestions.....	\$10		
15 Taxes and assessments.....	899	\$1,500	\$1,400
Subtotal.....	552,148	602,200	444,700
Deduct charges for quarters and subsistence.....	872	1,700	1,700
Total direct obligations.....	551,276	600,500	443,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,224	1,600	1,600
03 Transportation of things.....	131	100	100
05 Rents and utility services.....	412	100	100
07 Other contractual services.....	1,030		
08 Supplies and materials.....	415	1,000	1,000
Total obligations payable out of reimbursements from other accounts.....	3,212	2,800	2,800
Obligations incurred.....	554,488	603,300	445,800

DETAIL OF PERSONAL SERVICES

Departmental:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 13. Range \$8,360 to \$9,360:						
Administrative officer.....	1	\$8,260				
Grade 5. Range \$3,410 to \$4,160.....	1	3,910	1	\$4,035	1	\$4,160
Grade 4. Range \$3,175 to \$3,655.....	1	3,335	1	3,255	1	3,335
Grade 3. Range \$2,950 to \$3,430.....	1	3,030	2	5,900	2	5,900
Grade 2. Range \$2,750 to \$3,230.....	1	2,940	1	2,750	1	2,750
Total permanent, departmental.....	5	21,545	5	15,940	5	16,145
Deduct:						
Lapses.....	0.3	1,632	0.2	600	0.1	205
Savings due to use of former pay scales for part of year.....		35				
Portion of salaries shown above paid from other accounts.....	1.5	6,728				
Add portion of salaries carried in other position schedules paid from this account.....		0.5		1,494		
Net permanent, departmental (average number, net salary).....	3.7	14,644	4.8	15,340	4.9	15,940
Regular pay in excess of 52-week base.....		53		60		60
All personal services, departmental.....	3.7	14,697	4.8	15,400	4.9	16,000
Field:						
General schedule grades:						
Grade 13. Range \$8,360 to \$9,360:						
Agriculturist.....	1	9,360	1	9,360	1	9,360
Geneticist.....	1	8,960	1	9,160	1	9,160
Head of station.....	1	8,760	1	8,960		
Grade 12. Range \$7,040 to \$8,040:						
Agricultural engineer.....	1	7,840	1	7,040	1	7,240
Chemical engineer.....	3	22,920	3	23,320		
Process engineer.....	1	7,440	1	7,640		
Grade 11. Range \$5,940 to \$6,940:						
Agricultural engineer.....	1	6,340				
Agronomist.....	4	24,560	4	24,560	4	24,560
Chemical engineer.....	1	6,340	2	12,480	1	5,940
Chemist.....	3	18,220	3	18,820		
Rubber technologist.....	1	6,540	1	6,740		
Grade 9. Range \$5,060 to \$5,810:						
Agricultural engineer.....	1	5,060	1	5,060	1	5,185
Agronomist.....	5	25,800	5	25,800	6	30,860
Chemical engineer.....	1	5,060	1	5,185	1	5,310
Chemist.....	2	11,120	2	11,245		
Fiber technologist.....					1	5,060
Grade 7. Range \$3,205 to \$4,955:						
Grade 6. Range \$3,795 to \$4,545.....	12	55,960	12	54,085	8	34,640
Grade 5. Range \$3,410 to \$4,160.....	1	4,420	2	8,215	1	3,920
Grade 4. Range \$3,175 to \$3,655.....	8	30,030	12	43,420	10	35,225
Grade 3. Range \$2,950 to \$3,430.....	5	17,395	4	14,140	5	17,315
Grade 2. Range \$2,750 to \$3,230.....	5	15,390	5	15,290	5	15,310
Grade 1. Range \$2,552 to \$3,032.....	1	3,230	1	2,750	1	2,830
Grade 2. Range \$2,500 to \$2,980.....	3	8,220	3	8,400	2	5,720
Crafts, protective, and custodial grades:						
Grade 6. Range \$3,205 to \$3,680.....	2	6,800	1	3,280		
Grade 4. Range \$2,750 to \$3,230.....	1	2,750	1	2,830	1	2,910
Grade 2. Range \$2,552 to \$3,032.....	1	2,872	1	2,952		
Grade 2. Range \$2,420 to \$2,900.....	1	2,700	1	2,460	1	2,490

DETAIL OF PERSONAL SERVICES—continued

Field—Continued	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at annual rates:						
Rates less than \$5,060.....	14	\$56,018	13	\$45,889	13	\$45,889
Total permanent, field.....	80	373,045	84	386,081	65	276,164
Deduct:						
Lapses.....	7.5	27,687	4	14,067	6.2	24,524
Savings due to use of former pay scales for part of year.....		691				
Portion of salaries shown above paid by States.....	1.4	10,741				
Portion of salaries shown above paid from other accounts.....	6.6	30,930	1.9	10,783	0.5	4,896
Add portion of salaries carried in other position schedules paid from this account.....	5.7	33,397	2.2	13,665	2.4	11,206
Net permanent, field (average number, net salary).....	70.2	336,493	80.3	374,956	60.7	257,950
Part-time and temporary positions:						
Temporary employment.....		5,734		2,352		2,700
Part-time employment.....		10,192		12,200		15,200
Casual employment.....		16,583		20,000		20,400
Regular pay in excess of 52-week base.....		1,171		1,392		850
All personal services, field.....		370,173		426,200		297,100
01 Personal services.....		384,870		441,600		313,100
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations						
Obligations payable out of reimbursements from other accounts.....		383,646		440,000		311,500
Total direct obligations.....		1,224		1,600		1,600
By allocation account:						
Bureau of Agricultural and Industrial Chemistry.....		155,472		193,100		44,400
Bureau of Plant Industry, Soils, and Agricultural Engineering.....		229,398		248,500		268,700
Total of foregoing schedule.....		384,870		441,600		313,100

**BUREAU OF HUMAN NUTRITION AND HOME
ECONOMICS**

**Salaries and Expenses, Bureau of Human Nutrition and Home
Economics, Agricultural Research Administration—**

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	243	227	258
Full-time equivalent of all other positions.....	3	4	1
Average number of all employees.....	233	227	253
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,083	\$5,131	\$5,094
Average grade.....	GS-7.5	GS-7.5	GS-7.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,720	\$2,731	\$2,688
Average grade.....	CPC-2.3	CPC-2.3	CPC-2.4
Ungraded positions: Average salary.....	\$3,166	\$3,077	\$3,106
Personal service obligations:			
Permanent positions.....	\$1,069,686	\$1,072,320	\$1,199,490
Part-time and temporary positions.....	8,174	12,391	1,900
Regular pay in excess of 52-week base.....	4,071	4,076	4,150
Payments to other agencies for reimbursable details.....	4,823	2,090	
Total personal service obligations.....	1,116,754	1,090,877	1,205,540
<i>Direct Obligations</i>			
01 Personal services.....	1,114,306	1,089,342	1,205,540
02 Travel.....	16,423	13,960	20,860
03 Transportation of things.....	643	500	500
04 Communication services.....	10,319	10,400	10,400
05 Rents and utility services.....	1,060	900	900
06 Printing and reproduction.....	33,955	58,100	58,100
07 Other contractual services.....	131,150	95,000	102,000
Services performed by other agencies:			
08 Supplies and materials.....	106,246	111,250	122,450
09 Equipment.....	23,071	22,800	26,600
13 Refunds, awards, and indemnities:			
Awards for employee suggestions.....	115	300	300
15 Taxes and assessments.....	1,754	1,700	3,400
Total direct obligations.....	1,449,864	1,414,352	1,565,650

AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BUREAU OF DAIRY INDUSTRY—Continued

Salaries and Expenses, Bureau of Dairy Industry, Agricultural Research Administration—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Direct Obligations—Continued			
06 Printing and reproduction.....	\$40,062	\$40,000	\$40,000
07 Other contractual services.....	25,644	25,600	25,600
Services performed by other agencies.....	158,809	138,100	141,300
08 Supplies and materials.....	198,580	194,655	207,000
09 Equipment.....	14,683	14,800	28,600
15 Taxes and assessments.....	2,016	2,000	2,000
Subtotal.....	1,584,473	1,598,355	1,823,300
Deduct charges for quarters and subsistence.....	4,200	8,000	8,000
Total direct obligations.....	1,580,273	1,590,355	1,815,300
Obligations Payable Out of Reimbursements From Other Accounts			
07 Other contractual services.....	320		
Total obligations.....	1,580,593	1,590,355	1,815,300

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Departmental:			
General schedule grades:			
Grade 16. Range \$12,900 to \$12,800:			
Chief of Bureau.....	1 \$12,200	1 \$12,200	1 \$12,400
Grade 15. Range \$10,800 to \$11,800:			
Assistant chief of bureau, research.....	1 10,800	1 11,050	1 11,050
Grade 14. Range \$9,600 to \$10,600:			
Assistant chief of bureau, administration.....	1 9,600	1 9,600	1 9,600
Head, division of dairy research laboratories.....	1 10,600	1 10,600	1 10,600
Grade 13. Range \$8,360 to \$9,360:			
Chemist.....	1 8,360	1 8,360	1 8,560
Dairy manufacturing technologist.....	2 17,920	2 18,120	3 26,680
Head, division of dairy herd improvement.....	1 9,160	1 9,360	1 9,360
Information specialist.....	1 8,760	1 8,960	1 8,960
Grade 12. Range \$7,040 to \$8,040:			
Bacteriologist.....	1 7,240	1 7,440	1 7,440
Chemist.....	2 14,280	2 14,680	2 14,680
Dairy husbandman.....	1 8,040	1 8,040	1 8,040
Dairy manufacturing technologist.....	1 8,040	1 8,040	2 15,080
Information and editorial specialist.....	1 7,240	1 7,440	1 7,440
Mechanical engineer.....	1 7,440	1 7,440	1 7,640
Grade 11. Range \$5,940 to \$6,940:			
Chemist.....	4 25,360	4 25,960	4 26,600
Dairy manufacturing technologist.....	1 6,340	1 6,340	1 5,940
Personnel officer.....	1 6,340	1 6,340	1 6,340
Grade 9. Range \$5,060 to \$5,810:			
Administrative assistant.....	2 11,120	2 10,870	2 10,870
Bacteriologist.....	4 20,480	4 20,015	5 28,175
Chemist.....	2 10,995	2 11,120	2 11,245
Dairy manufacturing technologist.....	2 10,495	2 10,745	4 21,115
Fiscal accountant.....	1 5,685	1 5,810	1 5,810
Food technologist.....	1 5,435	1 5,560	1 5,885
Information and editorial specialist.....	1 5,185	1 5,310	1 5,335
Placement officer.....	1 5,310	1 5,310	1 5,335
Position classifier.....	1 5,435	1 5,560	1 5,685
Procurement officer.....	1 5,435	1 5,560	1 5,685
Grade 7. Range \$4,200 to \$4,955:			
Bacteriologist.....	8 35,765	12 53,085	15 66,700
Chemist.....	7 29,110	6 25,145	6 25,995
Dairy manufacturing technologist.....	19 72,290	17 65,345	22 78,120
Food technologist.....	8 27,800	2 27,540	11 37,485
Grade 4. Range \$2,950 to \$3,430.....	38 116,820	40 122,000	83 245,630
Grade 3. Range \$2,750 to \$3,230.....	2 6,300	2 5,900	2 6,600
Crafts, protective, and custodial grades:			
Grade 3. Range \$2,552 to \$3,032.....	3 9,096	3 9,096	3 9,096
Grade 2. Range \$2,420 to \$2,840.....	4 10,660	4 10,800	4 10,940
Total permanent, departmental.....	126 564,636	127 566,301	187 765,911
Deduct:			
Lapses.....	8 33,202	3 13,001	8 33,911
Savings due to use of former pay scales for part of year.....	950		
Net permanent, departmental (average number, net salary).....	118 530,484	124 553,300	179 732,000
Part-time and temporary positions:			
Temporary employment.....	6,745		
Part-time employment.....	159		
Regular pay in excess of 52-week base.....	2,200	2,000	2,700
Payment above basic rates: Overtime and holiday pay.....	636		
Payments to other agencies for reimbursable details.....	3,409	500	
All personal services, departmental.....	542,633	555,800	734,700

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Field:			
General schedule grades:			
Grade 14. Range \$9,600 to \$10,600:			
Head, division of dairy cattle breeding, feeding, and management.....	1 \$9,800	1 \$10,000	1 \$10,000
Head, division of nutrition and physiology.....	1 9,800	1 9,800	1 10,000
Grade 13. Range \$8,360 to \$9,360:			
Physiologist.....	1 8,560	1 8,560	1 8,760
Grade 12. Range \$7,040 to \$8,040:			
Bacteriologist.....	1 7,240	1 7,240	1 7,440
Chemist.....	1 7,240	1 7,240	1 7,440
Dairy husbandman.....	3 23,320	4 30,360	4 30,560
Dairy manufacturing technologist.....	1 7,240	1 7,440	1 7,440
Grade 11. Range \$5,940 to \$6,940:			
Chemist.....	2 12,680	2 12,880	2 13,680
Dairy husbandman.....	5 30,760	5 31,560	5 32,100
Veterinarian.....	1 6,940	1 6,940	1 6,940
Grade 9. Range \$5,060 to \$5,810:			
Bacteriologist.....	1 5,185	2 10,370	2 10,620
Chemist.....	2 10,120	2 10,370	2 10,620
Dairy husbandman.....	2 8,240	2 8,465	2 8,500
Dairy manufacturing technologist.....	3 14,730	2 10,370	2 10,620
Physiologist.....	1 5,185	1 5,310	1 5,335
Grade 7. Range \$4,200 to \$4,955.....	15 65,975	13 58,065	15 67,830
Grade 6. Range \$3,795 to \$4,545.....	7 28,720	6 32,660	6 33,935
Grade 5. Range \$3,410 to \$4,160.....	7 26,130	7 25,995	7 26,745
Grade 4. Range \$3,175 to \$3,655.....	29 99,995	29 100,455	29 102,315
Grade 3. Range \$2,950 to \$3,430.....	17 51,730	15 45,750	15 46,390
Grade 2. Range \$2,750 to \$3,230.....	9 26,590	8 23,040	8 23,680
Grade 1. Range \$2,500 to \$2,980.....	3 7,500	1 2,500	1 2,580
Crafts, protective, and custodial grades:			
Grade 8. Range \$3,740 to \$4,490.....	1 4,115		
Grade 7. Range \$3,200 to \$3,680.....	1 3,680	1 3,140	1 3,220
Grade 4. Range \$2,750 to \$3,230.....	2 6,060		
Grade 3. Range \$2,552 to \$3,032.....	1 2,872	1 2,952	1 3,032
Upgraded positions at annual rates: Rates less than \$5,960.....	52 111,491	41 91,573	41 91,573
Total permanent, field.....	170 611,308	149 563,015	151 579,785
Deduct:			
Lapses.....	17 63,834	3 9,315	4 14,285
Savings due to use of former pay scales for part of year.....	850		
Net permanent, field (average number, net salary).....	153 546,624	146 553,700	147 565,500
Part-time and temporary positions:			
Part-time employment.....	4,448	2,675	2,675
Casual employment.....	2,779	2,825	2,825
Regular pay in excess of 52-week base.....	2,300	2,000	2,300
Payment above basic rates:			
Overtime and holiday pay.....	10,500	10,000	10,000
Night-work differential.....	2,364	3,000	3,000
All personal services, field.....	569,015	574,200	585,800
01 Personal services.....	1,111,648	1,130,000	1,320,500

BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY Salaries and Expenses, Bureau of Agricultural and Industrial Chemistry, Agricultural Research Administration—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Summary of Personal Services			
Total number of permanent positions.....	1,350	1,273	1,308
Full-time equivalent of all other positions.....	18	11	11
Average number of all employees.....	1,264	1,228	1,278
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,965	\$5,169	\$5,100
Average grade.....	GS-7.6	GS-7.6	GS-7.6
Crafts, protective, and custodial grades:			
Average salary.....	\$3,179	\$3,238	\$3,204
Average grade.....	CPC-4.2	CPC-4.2	CPC-4.2
Personal service obligations:			
Permanent positions.....	\$5,929,784	\$5,887,622	\$6,194,219
Part-time and temporary positions.....	22,242	22,876	24,619
Regular pay in excess of 52-week base.....	14,095	14,050	14,050
Payment above basic rates.....			
Total personal service obligations.....	6,025,201	5,969,629	6,265,889
Direct Obligations			
01 Personal services.....	6,004,093	5,941,588	6,265,889
02 Travel.....	108,716	131,160	140,600
03 Transportation of things.....	24,337	24,500	27,700
04 Communication services.....	40,493	43,700	47,700
05 Rents and utility services.....	160,493	158,500	160,100
06 Printing and reproduction.....	29,758	27,000	27,100
07 Other contractual services.....	542,940	516,650	605,500
Services performed by other agencies.....			
Supplies and materials.....	12,566	10,500	10,500
Equipment.....	415,186	450,189	479,700
Land and structures.....	196,038	180,875	218,300
Funds, awards, and incentives.....	7,139	10,500	10,000
Awards for employee suggestions.....	265		

**AGRICULTURAL RESEARCH ADMINISTRATION—
Continued**

**BUREAU OF AGRICULTURAL AND INDUSTRIAL
CHEMISTRY—Continued**

**Salaries and Expenses, Bureau of Agricultural and Industrial
Chemistry, Agricultural Research Administration—Continued**

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	\$6,004,093	\$5,944,588	\$6,265,889
Objections payable out of reimbursements from other accounts	21,108	18,041	
Total of foregoing schedule	6,025,201	5,959,629	6,265,889

**BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL
ENGINEERING**

**Salaries and Expenses, Bureau of Plant Industry, Soils, and
Agricultural Engineering, Agricultural Research Administration—**

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	2,002	2,104	2,257
Full-time equivalent of all other positions	1,185	1,072	208
Average number of all employees	1,999	2,071	2,221
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,162	\$5,155	\$5,690
Average grade	GS-7.5	GS-7.5	GS-7.4
Crafts, protective, and custodial grades:			
Average salary	\$3,027	\$3,037	\$3,041
Average grade	CPC-3.7	CPC-3.7	CPC-3.7
Ungraded positions: Average salary	\$3,539	\$3,682	\$3,668
Personal service obligations:			
Permanent positions	\$8,608,220	\$8,933,600	\$9,512,200
Part-time and temporary positions	144,557	455,300	458,800
Regular pay in excess of 52-week base	33,198	35,300	35,700
Payment above basic rates	19,146	19,900	20,400
Payment to other agencies for reimbursable details	1,926	1,900	1,900
Total personal service obligations	9,107,047	9,445,400	10,009,000
<i>Direct Obligations</i>			
01 Personal services	8,930,426	9,308,800	9,941,500
02 Travel	280,415	299,400	332,600
03 Transportation of things	50,731	50,000	59,400
04 Communication services	69,275	65,500	70,500
05 Rents and utility services	135,782	137,900	149,300
06 Printing and reproduction	120,457	112,300	114,300
07 Other contractual services	195,234	208,300	190,200
Services performed by other agencies	289,942	311,200	330,700
08 Supplies and materials	703,891	718,128	715,300
09 Equipment	293,683	380,700	410,800
10 Layouts and structures	325,963	15,000	65,000
13 Refunds, awards, and indemnities			
Award for employee suggestions	115		
15 Taxes and assessments	15,207	20,300	31,000
Subtotal	11,412,121	11,633,528	12,440,600
Deduct charges for quarters and subsistence	30,985	35,000	37,000
Total direct obligations	11,381,136	11,598,528	12,403,600
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	176,621	136,600	127,500
02 Travel	10,910	3,500	3,000
03 Transportation of things	1,459	100	100
04 Communication services	3,500	4,200	3,600
05 Rents and utility services	8,372	8,500	8,800
07 Other contractual services	11,256	13,400	13,400
08 Supplies and materials	12,819	12,900	12,800
09 Equipment	874	600	500
15 Taxes and assessments	445	500	700
Total obligations payable out of reimbursements from other accounts	28,906	180,700	170,700
Total obligations	11,410,042	11,779,228	12,574,300

DETAIL OF PERSONAL SERVICES

	1952 estimate	1953 estimate	1954 estimate
Department 4:			
General schedule grades:			
Grade 16 Range \$12,000 to \$12,800:			
Chief of Bureau	1 \$12,200	1 \$12,600	1 \$12,200
Grade 15 Range \$10,500 to \$11,800:			
Assistant chief of Bureau	3 32,400	3 32,400	3 33,150
Assistant to chief of Bureau			1 11,300
Chief of research	1 11,950	1 11,070	3 26,250
Director of research	4 43,200	4 43,700	4 43,950
Grade 13 Range \$8,360 to \$9,360:			
Administrative officer	2 17,120	3 25,680	3 26,250
Agriculturist	1 8,300	1 8,300	1 8,560
Research writer	2 17,120	1 8,760	1 8,560
Statistician	1 8,560	1 8,560	1 8,760
Grade 12 Range \$7,040 to \$8,040:			
Administrative officer	1 7,240	1 7,240	1 7,440
Agricultural engineer	1 7,840		
Research writer	1 8,010	1 8,040	1 8,040
Technical officer	1 7,040	1 7,240	1 7,440
Grade 11 Range \$5,940 to \$6,940:			
Administrative officer	6 37,210	6 37,840	6 37,940
Research writer	2 12,480	2 12,650	2 12,650
Technical editor		1 5,940	1 5,940
Grade 9 Range \$5,060 to \$5,810:			
Administrative assistant	5 26,550	5 26,800	5 26,800
Research writer		2 10,120	2 10,120
Statistician	1 5,660	1 5,185	1 5,310
Technical editor	1 5,185	1 5,310	1 5,435
Vital information specialist	1 5,435	1 5,560	1 5,685
Grade 7 Range \$4,205 to \$4,955:			
Grade 6 Range \$3,795 to \$4,345:			
Grade 5 Range \$3,410 to \$4,160:			
Grade 4 Range \$3,125 to \$3,735:			
Grade 3 Range \$2,950 to \$3,430:			
Grade 2 Range \$2,750 to \$3,230:			
Crafts, protective, and custodial grades:			
Grade 3 Range \$2,552 to \$3,032:			
Total permanent, departmental	121 585,904	121 587,754	121 591,724
Deduct:			
Lapses	13 8 47,376	11 44,062	5 2 21,236
Savings due to use of former pay scales for part of year		772	
Portion of salaries shown above paid from other accounts	10 41,140	9 9 34,008	9 8 33,688
Add portion of salaries carried in other position schedules paid from this account	1 2 4,231	0 2 516	-----
Net permanent, departmental (average number, net salary)	98 4 500,847	100 3 510,200	106 536,800
Part-time and temporary positions:			
W. E. employment	3 1,279	300	300
Regular pay in excess of 52-week base	1 979	2,200	2,200
All personal services, departmental	504,105	512,700	539,300
Field:			
General schedule grades:			
Grade 14 Range \$9,600 to \$10,600:			
Head of division	14 136,200	14 136,800	14 139,400
Director of National Arbitration	1 9,600	1 9,600	1 9,600
Horticulturist	1 10,000	1 10,000	1 10,200
Grade 13 Range \$8,360 to \$9,360:			
Agricultural engineer	3 26,280	4 34,640	4 35,240
Aerialist	1 9,360	1 9,360	1 9,360
Aeronautist	16 144,160	14 126,840	15 136,400
Architect	1 8,360	1 8,560	1 8,560
Assistant chief of research	1 9,360		
Chemical engineer		1 8,360	1 8,360
Chemist	2 17,320	3 25,880	3 26,280
Chief, erosion control practices division	1 9,260		
Fiber technologist	1 8,760	1 8,760	1 8,960
Field project inspector	1 9,160	1 9,360	1 9,360
Geneticist	5 43,200	5 43,800	5 44,400
Head of division	5 46,200	5 45,400	5 45,000
Horticulturist	5 45,400	5 45,500	5 46,000
Pathologist	11 123,640	15 133,600	15 134,600
Physiologist	12 105,120	11 97,960	11 98,560
Soil conservationist	1 9,360	1 9,360	1 9,360
Soil scientist	6 52,960	7 62,320	7 62,720
Grade 12 Range \$7,040 to \$8,040:			
Agricultural engineer	17 129,880	17 130,280	18 138,820
Aerialist	2 14,880	2 15,080	2 15,280
Architect	37 277,080	37 280,050	37 281,080
Assistant to chief of research	1 8,040	1 8,040	1 8,040
Biologist	3 22,520	3 24,920	3 25,320
Baking technologist	1 7,640	1 7,840	1 7,840
Biochemist	1 7,840		
Botanist	7 51,280	7 51,480	6 45,060
Chemist	7 54,280	6 47,040	6 47,040
Drama engineer	1 7,040	1 7,240	1 7,440
Farm superintendent	1 8,040	1 8,040	1 8,040
Geneticist	3 22,120	3 22,720	4 29,700
Horticulturist	13 114,800	13 99,920	14 107,600
Mechanical engineer	1 7,640	1 7,640	1 7,840
Nematologist	2 14,880	2 15,080	2 15,280
Pathologist	35 269,280	29 225,360	30 253,400
Physiologist	11 80,640	11 80,240	13 90,520
Silviculturist	1 7,840	1 7,840	1 8,040
Soil conservationist	17 132,280	16 124,040	18 139,320
Soil scientist	8 58,720	12 88,280	13 95,920
Grade 11 Range \$5,940 to \$6,940:			
Administrative officer	4 25,960	4 26,160	4 26,560
Agricultural engineer	19 130,460	20 127,800	22 146,620
Aerialist	12 39,280	15 39,340	19 37,400
Aeronautist	3 18,280	3 18,620	3 18,820
Architect			

AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE—Continued

Salaries and Expenses, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration—Continued

DETAIL OF PERSONAL SERVICES—continued

Table with 6 columns: 1952 actual, 1953 estimate, 1954 estimate, and sub-columns for number and total salary. Rows include Departmental-Continued, General schedule grades, and various scientific and technical positions.

DETAIL OF PERSONAL SERVICES—continued

Table with 5 columns: 1952 actual, 1953 estimate, 1954 estimate, and sub-columns for number and total salary. Rows include Field-Continued, General schedule grades, and various field positions.

CONTROL OF FOREST PESTS

Control of Forest Pests, Agriculture—

OBLIGATIONS BY OBJECTS

Table with 4 columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Allocation to Forest Pest Control and Summary of Personal Services.

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO FOREST PEST CONTROL ACT—continued			
<i>Direct Obligations</i>			
01 Personal services.....	\$86,174	\$1,396,617	\$1,431,962
02 Travel.....	102,856	191,642	191,800
03 Transportation of things.....	28,877	39,753	40,400
04 Communication services.....	5,448	8,489	8,800
05 Rents and utility services.....	27,575	37,754	40,400
06 Printing and reproduction.....	1,020	1,525	1,600
07 Other contractual services.....	619,528	407,134	424,400
Services performed by other agencies.....	10,741	13,060	13,400
08 Supplies and materials.....	326,219	441,199	388,348
09 Equipment.....	135,962	133,278	130,972
15 Taxes and assessments.....	7,114	13,452	16,500
Contingency fund.....		500,000	500,000
Subtotal.....	2,149,584	3,154,443	3,357,782
Deduct charges for quarters and subsistence.....	5,954	4,210	4,210
Total direct obligations.....	2,143,630	3,150,233	3,353,572
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	415		
07 Other contractual services.....	515		
08 Supplies and materials.....	1,613		
Total obligations payable out of reimbursements from other accounts.....	2,543		
Obligations incurred.....	2,146,173	3,150,233	3,353,572
ALLOCATION TO WHITE PINE BLISTER RUST			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	242	236	247
Full-time equivalent of all other positions.....	419	428	774
Average number of all employees.....	667	677	833
<i>Average salaries and grades:</i>			
General schedule grades.....			
Average salary.....	\$4,594	\$4,680	\$4,660
Average grade.....	G-8-6.5	G-8-6.5	G-8-6.5
<i>Personal service obligations:</i>			
Permanent positions.....	\$1,131,201	\$1,144,338	\$1,185,334
Part-time and temporary positions.....	1,205,808	1,218,051	1,087,231
Regular pay in excess of 52-week base.....	4,387	4,307	4,533
Payment above basic rates.....	112,832	112,177	109,180
Total personal service obligations.....	2,454,228	2,508,833	2,986,317
<i>Direct Obligations</i>			
01 Personal services.....	2,376,967	2,508,933	2,986,317
02 Travel.....	51,253	66,749	65,755
03 Transportation of things.....	13,675	14,280	20,380
04 Communication services.....	14,250	14,300	15,415
05 Rents and utility services.....	27,922	26,555	29,815
06 Printing and reproduction.....	4,330	4,650	4,650
07 Other contractual services.....	171,721	277,691	346,695
Services performed by other agencies.....	140,564	142,754	142,754
08 Supplies and materials.....	237,284	219,185	209,915
09 Equipment.....	74,205	67,667	92,178
13 Refunds, awards, and indemnities.....	618		
15 Taxes and assessments.....	21,115	21,137	28,176
Subtotal.....	3,239,432	3,347,291	4,039,020
Deduct charges for quarters and subsistence.....	46,377	43,290	34,992
Total direct obligations.....	3,193,055	3,304,001	4,004,028
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	77,221		
02 Travel.....	1,109		
07 Other contractual services.....	1,246		
08 Supplies and materials.....	4,258		
Total obligations payable out of reimbursements from other accounts.....	82,844		
Obligations incurred.....	3,275,899	3,304,001	4,004,028
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	309	309	321
Full-time equivalent of all other positions.....	559	711	856
Average number of all employees.....	900	1,069	1,252
<i>Average salaries and grades:</i>			
General schedule grades.....			
Average salary.....	\$4,487	\$4,651	\$4,629
Average grade.....	G-8-6.5	G-8-6.6	G-8-6.5

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate			
SUMMARY—continued						
<i>Summary of Personal Services—Continued</i>						
<i>Personal service obligations:</i>						
Permanent positions.....	\$1,539,516	\$1,635,807	\$1,637,084			
Part-time and temporary positions.....	1,632,054	2,094,173	2,388,700			
Regular pay in excess of 52-week base.....	6,035	6,302	6,471			
Payment above basic rates.....	162,912	163,208	166,224			
Total personal service obligations.....	3,340,517	3,905,550	4,418,279			
<i>Direct Obligations</i>						
01 Personal services.....	3,263,171	3,905,550	4,418,279			
02 Travel.....	154,149	252,391	227,555			
03 Transportation of things.....	42,550	54,933	60,780			
04 Communication services.....	19,668	22,789	24,215			
05 Rents and utility services.....	35,497	64,308	69,915			
06 Printing and reproduction.....	5,850	6,175	6,250			
07 Other contractual services.....	894,240	684,215	771,065			
Services performed by other agencies.....	151,305	156,354	156,554			
08 Supplies and materials.....	503,563	640,384	888,263			
09 Equipment.....	213,197	190,945	229,250			
13 Refunds, awards, and indemnities.....	618					
15 Taxes and assessments.....	28,229	34,580	44,676			
Contingency fund.....		500,000	500,000			
Subtotal.....	5,389,016	6,531,734	7,396,802			
Deduct charges for quarters and subsistence.....	52,331	47,500	39,292			
Total direct obligations.....	5,336,685	6,484,234	7,357,600			
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>						
01 Personal services.....	77,646					
02 Travel.....	1,109					
07 Other contractual services.....	744					
08 Supplies and materials.....	5,871					
Total obligations payable out of reimbursements from other accounts.....	85,367					
Obligations incurred.....	5,422,072	6,484,234	7,357,600			
DETAIL OF PERSONAL SERVICES						
	1952 actual	1953 estimate	1954 estimate			
<i>Departmental:</i>						
<i>General schedule grades:</i>						
Grade 14, Range \$9,600 to \$10,600:						
Pathologist.....	1	\$9,800	1	\$10,000	1	\$10,000
Grade 12, Range \$7,040 to \$8,040:						
Branch chief.....	1	7,040	1	7,040	1	7,040
File accountant.....	1	7,040	1	7,240	1	7,240
Forester.....	1	7,040	1	7,040	1	7,240
Grade 11, Range \$5,940 to \$6,940:						
Budget officer.....	1	5,940				
Procurement and property officer.....			1	5,940	1	5,940
Grade 9, Range \$3,660 to \$5,840:						
Procurement and property officer.....	1	5,960				
Grade 7, Range \$4,205 to \$4,955.....	2	4,160				
Grade 6, Range \$3,795 to \$4,545.....	2	8,965	1	4,545		
Grade 5, Range \$3,410 to \$4,160.....	4	16,265	4	16,265	5	19,030
Grade 4, Range \$3,175 to \$3,655.....	10	35,510	11	39,265	13	45,080
Grade 3, Range \$2,950 to \$3,430.....	7	22,690	4	12,840	4	13,000
Grade 2, Range \$2,750 to \$3,230.....	1	2,750				
Grade 1, Range \$2,525 to \$3,032.....	2	5,584	2	5,744	2	5,824
Total permanent, departmental.....	34	142,744	27	113,859	30	124,950
Deduct:						
Lapses.....	6	30,545	78	2	580	
Savings due to use of former pay scales for part of year.....			220			
Portion of salaries shown above paid from other accounts.....	0.7	3,038	0.8	4,935	0.8	4,935
Aid portion of salaries carried in other position schedules paid from this account.....	1.9	5,762	3	18,143	3	18,163
Net permanent, departmental (average number, net salary).....	28.3	114,703	29.2	126,989	32	137,607
Regular pay in excess of 52-week base.....			43		484	
Payment above basic rates: Overtime and holiday pay.....			3			528
All personal services, departmental.....			115,195		127,473	
<i>Field:</i>						
<i>General schedule grades:</i>						
Grade 14, Range \$9,600 to \$10,600:						
Regional director.....	1	9,600	1	9,800	1	9,800
Grade 13, Range \$8,360 to \$9,360:						
Agriculturist.....	4	33,140	4	34,040	4	34,240
Entomologist.....	3	23,480	4	31,640	4	34,840
Grade 12, Range \$7,040 to \$8,040:						
Agriculturist.....	4	29,160	4	29,360	4	29,760
Entomologist.....	2	15,280	3	22,520	2	15,280
Forester.....	3	23,320	3	23,520	3	23,720
Pathologist.....	1	7,040	1	7,040	1	7,240

FOREST SERVICE—Continued

Salaries and Expenses, Forest Service—Continued

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Field—Continued			
General schedule grades—Continued			
Grade 4. Range \$3,410 to \$4,100	741	707	737
Grade 4. Range \$3,175 to \$3,655	\$2,759,185	\$2,676,120	\$2,795,510
Grade 3. Range \$2,950 to \$3,430	2,628,435	2,614,855	2,673,815
Grade 2. Range \$2,750 to \$3,230	2,360,130	2,330,980	2,363,590
Grade 1. Range \$2,500 to \$2,980	1,411,790	1,286,440	1,289,190
Grade 1. Range \$2,250 to \$2,980	9,233,700	6,16,440	6,16,440
Crafts, protective, and custodial grades:			
Grade 10. Range \$1,565 to \$3,315	14	15	17
Grade 9. Range \$1,150 to \$3,000	12	12	13
Grade 8. Range \$3,740 to \$4,490	19	18	19
Grade 7. Range \$3,435 to \$4,035	31	32	32
Grade 6. Range \$3,200 to \$3,680	13	15	15
Grade 5. Range \$2,974 to \$3,454	6	4	4
Grade 4. Range \$2,750 to \$3,230	18	11	11
Grade 3. Range \$2,532 to \$3,032	17	16	16
Grade 2. Range \$2,420 to \$2,840	3	2	2
Ungraded positions at annual rates:			
Rates less than \$5,060	410	396	396
	1,425,079	1,391,620	1,391,680
Total permanent, field	6,218	6,114	6,226
Deduct:			
Lapses	27,556,902	27,660,923	28,244,255
Savings due to use of former pay scales for part of year	419.4	1,220,276	1,530,850
Portion of salaries shown above paid from other accounts	1,545,220	331.6	406.6
Regular pay in excess of 52-week base	44,752		
Additional pay for service abroad	601.8	605	536.3
Ungraded positions at annual rates	2,401,977	2,398,098	2,114,877
Rates less than \$5,060			
Total portion of salaries carried in other position schedules paid from this account	166.5	166.2	161
	701,307	689,839	665,445

	1952 actual	1953 estimate	1954 estimate
Net permanent, field (average number, net salary)	5,363.3	5,343.6	5,444.1
Part-time and temporary positions:			
Temporary employment	24,266,260	24,732,388	25,263,970
Part-time employment	4,973,692	4,715,251	5,368,964
W. A. E. employment	26,389	27,522	27,522
Casual employment	704,864	583,457	524,522
Regular pay in excess of 52-week base	2,436,449	1,081,340	1,081,340
Payment above basic rates	93,531	95,988	97,272
Overtime and holiday pay	1,358,961	674,457	674,457
Night-work differential	6,057	5,211	5,211
Additional pay for service abroad	80,542	83,594	83,594
Payments to other agencies for reimbursable details	1,500		
All personal services, field	34,035,215	31,908,348	33,126,892
01 Personal services	35,223,969	33,321,902	34,459,337
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	33,719,801	31,541,360	32,673,795
Obligations payable out of reimbursements from other accounts	1,504,198	1,780,542	1,785,542
Total of foregoing schedule	35,223,969	33,321,902	34,459,337

Forest Roads and Trails, Forest Service—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Summary of Personal Services			
Total number of permanent positions	1,021	977	905
Full-time equivalent of all other positions	806	641	625
Average number of all employees	1,971	1,674	1,585
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,525	\$4,579	\$4,615
Average grade	GS-6.4	GS-6.4	GS-6.4
Crafts, protective, and custodial grades:			
Average salary	\$3,952	\$3,991	\$4,001
Average grade	CPC-7.3	CPC-7.3	CPC-7.3
Ungraded positions: Average salary	\$5,393	\$5,405	\$5,407
Personal service obligations:			
Permanent positions	\$4,354,906	\$4,239,893	\$3,956,471
Part-time and temporary positions	2,290,418	1,682,178	1,602,704
Regular pay in excess of 52-week base	16,707	16,322	15,112
Payment above basic rates	63,661	44,279	41,000
Total personal service obligations	6,725,752	5,982,672	5,615,287

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Direct Obligations			
01 Personal services	\$6,685,855	\$5,908,165	\$5,540,780
02 Travel	182,748	153,000	140,430
03 Transportation of things	140,876	112,900	103,900
04 Communication services	76,991	60,937	56,650
05 Rents and utility services	95,651	74,420	69,500
06 Printing and reproduction	14,413	13,250	12,600
07 Other contractual services	640,162	534,411	547,000
Services performed by other agencies			
08 Supplies and materials	3,708	4,000	3,700
09 Equipment	2,783,949	2,363,227	2,201,750
10 Land and structures	654,209	453,168	458,500
11 Refunds, awards, and indemnities	4,433,275	2,370,101	2,185,000
12 Taxes and assessments	1,207	785	700
	42,572	34,550	33,400
Subtotal	15,765,446	12,088,914	11,354,000
Deduct charges for quarters and subsistence			
	31,626	35,000	35,000
Total direct obligations	15,733,820	12,053,914	11,319,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	39,867	74,507	74,507
02 Travel	426	1,600	1,600
03 Transportation of things	214	400	400
04 Communication services	38		
05 Rents and utility services	3,301	3,300	3,300
07 Other contractual services	22,705	22,400	22,400
08 Supplies and materials	31,712	37,883	37,883
09 Equipment	2,809	7,700	7,700
15 Taxes and assessments	73	110	110
Total obligations payable out of reimbursements from other accounts	101,179	148,000	148,000
Total obligations	15,834,999	12,201,914	11,467,000

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Departmental:			
General schedule grades:			
Grade 15. Range \$10,500 to \$11,800			
Grade 14. Range \$9,600 to \$10,600:			
Engineer	1 \$10,200	1 \$10,200	1 \$10,800
Grade 13. Range \$8,560 to \$9,360:			
Administrative officer	2 16,930	2 17,320	2 17,320
Engineer	2 16,730	2 16,920	2 17,120
Fiscal officer	1 8,760		
Forester	1 9,360	1 9,360	1 9,360
Inspector	1 8,960	1 8,960	1 9,160
Grade 12. Range \$7,040 to \$8,040:			
Administrative officer	2 14,280	2 14,280	2 14,480
Engineer	2 15,080	2 15,080	2 15,280
Fiscal accountant			
Fiscal officer		1 7,040	1 7,040
Grade 11. Range \$5,940 to \$6,940:			
Fiscal accountant	1 6,740		
Fiscal officer	1 6,940		
Position classifier	1 5,940	1 5,940	1 6,140
Property and supply officer	1 6,140	1 6,340	1 6,340
Grade 9. Range \$5,660 to \$8,410:			
Administrative assistant	1 5,835	1 5,835	1 5,310
Engineer	1 5,835	1 5,835	1 5,310
Patent officer	1 5,685	1 5,810	1 5,810
Purchasing agent	1 5,060	1 5,185	1 5,310
Grade 7. Range \$3,395 to \$4,955:			
Grade 7	3 14,400	2 9,660	2 9,660
Grade 6. Range \$3,795 to \$4,645:			
Grade 6	3 13,385	3 13,510	3 13,510
Grade 5. Range \$3,410 to \$4,160:			
Grade 5	5 18,425	6 22,335	6 22,335
Grade 4. Range \$3,175 to \$3,655:			
Grade 4	10 35,910	12 42,180	12 42,180
Grade 3. Range \$2,950 to \$3,430:			
Grade 3	6 18,090	5 16,530	5 16,530
Grade 2. Range \$2,750 to \$3,230:			
Grade 2	1 3,230	1 3,310	1 3,310
Crafts, protective, and custodial grades:			
Grade 3. Range \$2,532 to \$3,032:			
Grade 3	2 5,824	2 5,984	2 6,064
Total permanent, departmental	49 253,014	50 254,164	50 256,094
Deduct:			
Lapses	5.1 22,711	0.8 4,189	0.8 4,189
Savings due to use of former pay scales for part of year		417	
Portion of salaries shown above paid from other accounts	0.5 4,113		
Additional portion of salaries carried in other position schedules paid from this account	2.7 9,162	0.1 886	0.1 886
Net permanent departmental (average number, net salary)	46.1	49.3	49.3
Regular pay in excess of 52-week base	234,965	250,861	252,791
Payment above basic rates: Overtime and holiday pay	886	965	972
		102	
All personal services, departmental	235,953	251,826	253,763
Field:			
General schedule grades:			
Grade 14. Range \$9,600 to \$10,600:			
Assistant regional forester			2 19,200

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
Grade 13. Range \$8,360 to \$9,260:						
Assistant regional forester.....	9	\$82,840	9	\$81,440	7	\$63,120
Grade 12. Range \$7,010 to \$8,040:						
Administrative officer.....	1	8,040				
Assistant to assistant regional forester.....	2	15,080	2	14,080	2	14,080
Civil engineer.....	5	35,000	4	29,760	4	29,960
Forester.....	4	29,560	4	30,640	4	30,560
Forester.....	4	30,360	2	14,880	2	14,880
Safety officer.....	1	8,010	1	8,010	1	8,010
Structural engineer.....	1	7,040	1	7,240	1	7,240
Training officer.....	1	7,040				
Grade 11. Range \$5,940 to \$6,910:						
Assistant forest supervisor.....	5	32,500	3	19,420	3	19,420
Civil engineer.....	7	44,980	7	45,720	7	45,180
Demurr regional fiscal agent.....	4	29,560	2	13,660	2	13,660
Highway engineer.....	5	32,100	5	32,700	5	32,700
Engineer.....	16	100,640	20	126,400	17	107,180
Fiscal inspector.....	1	6,540				
Forester.....	7	44,880	4	25,160	4	25,160
Property and supply officer.....	1	5,940	1	5,940	1	5,940
Structural engineer.....	1	6,140	1	6,140	1	6,340
Grade 10. Range \$5,500 to \$6,250:						
Fiscal inspector.....	2	12,375	2	12,500	2	12,625
Grade 9. Range \$5,060 to \$5,810:						
Administrative assistant.....	1	5,810	1	5,810	1	5,810
Architect.....	1	5,660				
Cartographic engineer.....	1	5,685	1	5,810	1	5,810
Civil engineer.....	30	166,550	33	184,355	30	167,675
Highway engineer.....	4	21,365	4	21,865	4	21,865
Engineer.....	21	110,250	19	101,515	17	95,805
Fiscal accountant.....	1	5,810	1	5,810	1	5,810
Fiscal accountant and auditor.....	1	5,185	1	5,185	1	5,310
Forester.....	6	33,735	2	11,870	3	17,805
Position classification officer.....	2	11,370	2	11,495	2	11,620
Regional accountant.....	1	5,810	1	5,810	1	5,810
Structural engineer.....	2	11,120	1	5,600	1	5,185
Superintendent of construction.....	2	11,870	1	5,965	1	5,965
Grade 8. Range \$4,205 to \$4,955:						
Grade 7. Range \$3,795 to \$4,545:						
Grade 6. Range \$3,410 to \$4,160:						
Grade 5. Range \$3,175 to \$3,655:						
Grade 4. Range \$2,950 to \$3,430:						
Grade 3. Range \$2,750 to \$3,230:						
Grade 2. Range \$2,500 to \$2,980:						
Grade 1. Range \$2,205 to \$2,685:						
Credits, protective, and custodial grades:						
Grade 40. Range \$1,545 to \$5,315:						
Grade 9. Range \$4,150 to \$4,900:						
Grade 8. Range \$3,740 to \$4,490:						
Grade 7. Range \$3,435 to \$4,055:						
Grade 6. Range \$3,200 to \$3,680:						
Grade 5. Range \$2,974 to \$3,454:						
Grade 2. Range \$2,420 to \$2,840:						
Ungraded positions at annual rates: Rates less than \$5,000.....	307		282		259	
		1,041,545		960,194		882,405
Total permanent, field.....	972		927		855	
		3,900,888		3,767,872		3,491,013
Deduct:						
Lapses.....		18.6		12		12.3
Savings due to use of former pay scales for part of year.....		55,728		48,343		49,713
Portion of salaries shown above paid from other accounts.....		7,011				
79.3		341,370		348,507		348,507
Add portion of salaries carried in other position schedules paid from this account.....	154.6		151.1		149.9	
		623,222		618,010		610,887
Net permanent, field (average number, net salary).....	1,028.7		983.9		910.4	
		4,120,001		3,989,032		3,703,680
Part-time and temporary positions:						
Temporary employment.....		1,847,434		1,245,694		1,182,000
Part-time employment.....		4,964		4,729		4,729
W. A. E. employment.....		437,024		431,755		415,975
Casual employment.....		866				
Regular pay in excess of 52-week base.....		15,821		15,357		14,140
Payment above basic rates:						
Overtime and holiday pay.....		47,746		29,186		27,000
NLE-work differential.....		151		15,093		14,000
Living and quarters allowance.....		15,662		15,093		14,000
All personal services, field.....		6,489,799		5,730,846		5,361,524
01 Personal services.....		6,725,732		5,982,672		5,615,287
Salaries and wages in the foregoing schedules are distributed as follows:						
Direct obligations.....		6,685,885		5,908,165		5,540,780
Obligations payable out of reimbursements from other accounts.....		39,867		74,507		74,507
Total of foregoing schedule.....	6,725,732		5,982,672		5,615,287	

Acquisition of Lands for National Forests, Weeks Act, Forest Service—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	2	1	1
Full-time equivalent of all other positions.....	1		
Average number of employees.....	4	2	2
Average salaries and grades:			
General schedule grades.....			
Average salary.....	\$4,480	\$3,230	\$3,230
Average grade.....	GS-5.5	GS-2.0	GS-2.0
01 Personal services:			
Permanent positions.....	\$9,615	\$8,593	\$8,593
Part-time and temporary positions.....	3,495	780	780
Regular pay in excess of 52-week base.....	37	33	33
Total personal services.....	13,147	9,406	9,406
02 Travel.....	611	1,000	1,000
07 Other contractual services.....	9		
08 Supplies and materials.....	1,229	557	557
09 Equipment.....	437	165	165
10 Lands and structures.....	59,177	63,860	63,860
15 Taxes and assessments.....	52	12	12
Subtotal.....	74,962	75,000	75,000
Deduct charges for quarters and subsistence.....	53		
Obligations incurred.....	74,909	75,000	75,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
General schedule grades:						
Grade 9. Range \$5,060 to \$5,810.....	1	\$5,810				
Grade 7. Range \$4,205 to \$4,955.....						
Grade 5. Range \$3,410 to \$4,160.....						
Grade 2. Range \$2,500 to \$2,980.....	1	2,500	1	\$3,230	1	\$3,230
Total permanent, field.....	2	8,960	1	3,230	1	3,230
Deduct:						
Savings due to use of former pay scales for part of year.....		15				
Portion of salaries shown above paid from other accounts.....	0.6	3,024	0.2	744	0.2	744
Add portion of salaries carried in other position schedules paid from this account.....	0.8	3,694	1.1	6,107	1.1	6,107
Net permanent, field (average number, net salary).....	2.2	9,615	1.9	8,593	1.9	8,593
Part-time and temporary positions:						
Temporary employment.....		2,565		780		780
W. A. E. employment.....		930		780		780
Regular pay in excess of 52-week base.....		37		33		33
01 Personal services.....	13,147		9,406		9,406	

Acquisition of Lands for National Forests, Special Acts, Forest Service—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Average number of all employees.....	1	2	2
01 Personal services: Permanent positions.....	\$7,807	\$12,524	\$12,524
02 Travel.....	666	650	650
04 Communication services.....	3	406	406
05 Rents and utility services.....	3	295	295
06 Printing and reproduction.....	57	50	50
07 Other contractual services.....	187	100	100
08 Supplies and materials.....	647	550	550
90 Equipment.....	141		
10 Lands and structures.....	51,900	127,099	127,099
15 Taxes and assessments.....	4	6	6
Obligations incurred.....	61,502	141,680	141,680

FOREST SERVICE—Continued

Acquisition of Lands for National Forests, Special Acts, Forest Service—Continued

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
Field:	Num-	Total	Num-	Total	Num-	Total
Additional portion of salaries carried in other position schedules paid from this account	ber	salary	ber	salary	ber	salary
01 Personal services	1.5	\$7,807	2.4	\$12,524	2.4	\$12,524
	1.5	7,807	2.4	12,524	2.4	12,524

State and Private Forestry Cooperation, Forest Service—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO FOREST SERVICE			
<i>Summary of Personal Services</i>			
Total number of permanent positions	105	105	107
Full-time equivalent of all other positions	2	4	4
Average number of all employees	118	120	121
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,549	\$5,542	\$5,578
Average grade	GS-8.0	GS-8.0	GS-8.0
Personal services obligations:			
Permanent positions	\$614,291	\$629,391	\$640,461
Part-time and temporary positions	8,756	11,107	11,107
Regular pay in excess of 52-week base	2,357	2,412	2,447
Payment above basic rates	956	254	254
Total personal service obligations	623,360	643,164	654,269
<i>Direct Obligations</i>			
01 Personal services	623,151	642,164	653,269
02 Travel	58,696	59,565	60,665
03 Transportation of things	12,229	11,475	11,475
04 Communication services	6,020	4,656	4,755
05 Rents and utility services	1,977	2,250	2,300
06 Printing and reproduction	54,757	55,000	55,000
07 Other contractual services	27,067	12,577	12,577
Services performed by other agencies	21,184	17,025	17,025
08 Supplies and materials	36,273	34,038	34,348
09 Equipment	7,731	7,800	7,800
11 Grants, subsidies, and contributions	9,857,518	9,910,036	10,010,596
15 Taxes and assessments	341	415	415
Subtotal	10,706,944	10,757,001	10,870,225
Deduct charges for quarters and subsistence	85	60	60
Total direct obligations	10,706,859	10,756,941	10,870,165
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	209	1,000	1,000
02 Travel		1,000	1,000
08 Supplies and materials		8,000	8,000
Total obligations payable out of reimbursements from other accounts	209	10,000	10,000
Total obligations	10,707,068	10,766,941	10,880,165
ALLOCATION TO EXTENSION SERVICE			
Total number of permanent positions	52	52	52
Average number of all employees	16	17	17
Average salaries and grades:			
General schedule grades:			
Average salary	\$8,360	\$8,360	\$8,560
Average grade	GS-13.0	GS-13.0	GS-13.0
Ungraded positions: Average salary	\$5,216	\$5,331	\$5,331
01 Personal services	\$92,222	\$96,989	\$97,200
Permanent positions			
Regular pay in excess of 52-week base	64	64	66
Total personal services	92,286	97,053	97,266
02 Travel	2,287	2,390	2,469
07 Other contractual services	8,100	8,100	8,100
Total obligations	102,673	107,543	107,835

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate			
SUMMARY						
<i>Summary of Personal Services</i>						
Total number of permanent positions	157	157	159			
Full-time equivalent of all other positions	2	4	4			
Average number of all employees	134	137	138			
Average salaries and grades:						
General schedule grades:						
Average salary	\$5,601	\$5,594	\$5,632			
Average grade	GS-8.2	GS-8.0	GS-8.1			
Ungraded positions: Average salary	\$5,216	\$5,331	\$5,331			
Personal service obligations:						
Permanent positions	\$706,513	\$726,380	\$737,661			
Part-time and temporary positions	5,756	11,107	11,107			
Regular pay in excess of 52-week base	2,421	2,476	2,513			
Payment above basic rates	956	254	254			
Total personal service obligations	715,646	740,217	751,535			
<i>Direct Obligations</i>						
01 Personal services	715,437	739,217	750,535			
02 Travel	60,983	61,955	63,134			
03 Transportation of things	12,229	11,475	11,475			
04 Communication services	6,020	4,656	4,755			
05 Rents and utility services	1,977	2,250	2,300			
06 Printing and reproduction	54,757	55,000	55,000			
07 Other contractual services	35,167	20,677	20,677			
Services performed by other agencies	21,184	17,025	17,025			
08 Supplies and materials	36,273	34,038	34,348			
09 Equipment	7,731	7,800	7,800			
11 Grants, subsidies, and contributions	9,857,518	9,910,036	10,010,596			
15 Taxes and assessments	341	415	415			
Subtotal	10,809,617	10,864,544	10,978,600			
Deduct charges for quarters and subsistence	85	60	60			
Total direct obligations	10,809,532	10,864,484	10,978,000			
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>						
01 Personal services	209	1,000	1,000			
02 Travel		1,000	1,000			
08 Supplies and materials		8,000	8,000			
Total obligations payable out of reimbursements from other accounts	209	10,000	10,000			
Total obligations	10,809,741	10,874,484	10,988,000			
DETAIL OF PERSONAL SERVICES						
	1952 actual		1953 estimate		1954 estimate	
Departmental:	Num-	Total	Num-	Total	Num-	Total
General schedule grades:	ber	salary	ber	salary	ber	salary
Grade 16. Range \$12,000 to \$12,800:						
Assistant Chief, Forest Service	1	\$12,200	1	\$12,000	1	\$12,000
Forester					1	10,800
Grade 14. Range \$9,600 to \$10,600:						
Forester	2	19,600	2	19,600	1	9,600
Grade 13. Range \$8,360 to \$9,360:						
Forester	6	51,360	6	51,960	6	52,560
Information specialist	1	8,500	1	8,700	1	8,700
Grade 12. Range \$7,040 to \$8,040:						
Auditor			1	7,040	1	7,040
Forester			1	7,040	1	7,040
Grade 11. Range \$5,940 to \$6,940:						
Auditor	2	13,480	1	6,740	1	6,940
Forester	1	6,340				
Grade 9. Range \$5,060 to \$5,810:						
Administrative assistant	1	5,060	1	5,155	1	5,310
Fiscal Agent	1	5,495				
Grade 8. Range \$4,620 to \$5,370:						
Forester	1	4,455	1	4,580	1	4,705
Grade 6. Range \$3,795 to \$4,545:						
Forester	2	8,965	2	8,590	2	8,715
Grade 5. Range \$3,410 to \$4,160:						
Forester	9	33,055	8	32,030	8	32,030
Grade 4. Range \$3,175 to \$3,655:						
Forester	6	21,210	7	24,705	7	24,785
Grade 3. Range \$2,950 to \$3,430:						
Forester	6	19,220	6	19,220	6	19,300
Total permanent, departmental	40	216,070	38	207,450	38	209,585
Deduct:						
Losses	3.1	12,677	0.8	2,702	0.8	2,891
Savings due to use of former pay scales for part of year			356			
Add portion of salaries carried in other position schedules paid from this account	1.7	7,397	1.6	7,803	1.6	7,803
Net permanent, departmental (average number, net salary)	38.6	210,434	38.8	212,551	38.8	214,497

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Regular pay in excess of 52-week base		\$808		\$816		\$825
Payment above basic rates: Overtime and holiday pay		667				
All personal services, departmental		211,909		213,307		215,322
Field:						
General schedule grades:						
Grade 14, Range \$9,600 to \$10,600: Assistant regional forester					1	9,600
Grade 13, Range \$8,260 to \$9,350: Assistant regional forester						
Grade 12, Range \$7,040 to \$8,040: Administrative officer	1	7,840	1	8,040	1	8,040
Assistant to assistant regional forester	2	15,680	2	15,680	2	16,050
Forester	11	83,840	11	83,240	11	83,240
Grade 11, Range \$5,940 to \$6,940: Administrative officer	1	6,740	1	5,940	1	5,940
Forester	18	115,720	18	115,320	20	127,400
Grade 9, Range \$5,060 to \$5,810: Information specialist	1	5,185	1	5,310	1	5,435
Grade 7, Range \$4,205 to \$4,955	2	9,660	2	9,785	2	9,910
Grade 6, Range \$3,756 to \$4,545	1	4,205	1	4,205	1	4,205
Grade 5, Range \$3,410 to \$4,010	4	16,140	4	16,390	4	16,390
Grade 4, Range \$3,175 to \$3,655	8	28,110	9	32,415	9	32,415
Grade 3, Range \$2,550 to \$3,340	11	36,240	11	36,370	11	36,370
Grade 2, Range \$2,750 to \$3,230	2	5,990	2	5,820	2	5,990
Ungraded positions at annual rates:						
Rates of \$5,000 and above	24	142,065	28	170,965	28	170,965
Rates less than \$5,000	26	118,729	22	95,584	22	95,584
Total permanent, field	117	644,069	119	657,714	121	670,889
Deduct:						
Lapses	3.8	19,120	1.6	8,542	1.6	8,542
Savings due to use of former pay scales for part of year		793				
Portion of salaries shown above paid by States	34.3	180,097	35.1	185,113	35.1	185,113
Portion of salaries shown above paid from other accounts	3.9	20,410	4.4	17,742	4.7	19,582
Add portion of salaries carried in other position schedules paid from this account	18.4	72,340	16.2	67,512	15.9	65,512
Net permanent, field (average number, net salary)	93.1	496,079	94.1	513,829	95.5	523,164
Part-time and temporary positions:						
Temporary employment		5,512		10,347		10,347
Part-time employment		214		760		760
Regular pay in excess of 52-week base		1,613		1,660		1,688
Payment above basic rates:						
Overtime and holiday pay		5		254		254
Living and quarters allowance		284				
All personal services, field		503,737		526,850		536,213
01 Personal services		715,646		740,217		751,535
Salaries and wages in the foregoing schedules are distributed as follows:						
Direct obligations		715,437		739,217		750,535
Obligations payable out of reimbursements from other accounts		209		1,000		1,000
Total of foregoing schedule		715,646		740,217		751,535
By allocation accounts:						
Forest Service		623,360		643,164		651,269
Extension Service		92,286		97,053		97,266
Total of foregoing schedule		715,646		740,217		751,535

Cooperative Range Improvements, Forest Service—

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	2	5	5
Full-time equivalent of all other positions	56	102	102
Average number of all employees	67	130	130
Average salaries and grades:			
General schedule grades:			
Average salary		\$3,238	\$3,238
Average grade		G-3-3	G-3-3
Crafts, protective and custodial grades:			
Average salary	\$3,200	\$3,240	\$3,280
Average grade	CPC-6.0	CPC-6.0	CPC-6.0
Direct Obligations			
01 Personal services:			
Permanent positions	\$35,998	\$112,177	\$112,257
Part-time and temporary positions:	162,908	293,543	293,463
Regular pay in excess of 52-week base	138	430	430
Payment above basic rates	2,298		
Total personal services	201,342	406,150	406,150
02 Travel	1,581	3,950	3,950
03 Transportation of things	5,569	11,000	11,000
04 Communication services	245	500	500
05 Rents and utility services	3,756	5,000	5,000
07 Other contractual services	38,064	60,000	60,000
Services performed by other agencies	3,676	5,200	5,200

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Direct Obligations—Continued			
05 Supplies and materials	\$88,434	\$148,670	\$148,800
09 Equipment	11,291	25,000	25,000
10 Lands and structures	17,400	30,000	30,000
15 Taxes and assessments	2,493	6,200	6,200
Subtotal	373,854	701,670	701,800
Deduct charges for quarters and subsistence	1,384	1,800	1,800
Total direct obligations	372,470	699,870	700,000
Obligations Payable Out of Reimbursements From Other Accounts			
08 Supplies and materials	176		
Obligations incurred	372,646	699,870	700,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
General schedule grades:						
Grade 4, Range \$3,175 to \$3,655			1	\$3,415	1	\$3,495
Grade 3, Range \$2,550 to \$3,420			2	6,300	2	6,220
Crafts, protective and custodial grades:						
Grade 6, Range \$3,300 to \$3,680	2	6,400	2	6,180	2	6,250
Total permanent, field	2	6,400	5	16,195	5	16,275
Deduct:						
Lapses		152				
Savings due to use of former pay scales for part of year		12				
Portion of salaries shown above paid from other accounts	0.6	1,813	0.6	1,815	0.6	1,845
Add portion of salaries carried in other position schedules paid from this account	9.4	31,575	24.5	97,827	24.5	97,827
Net permanent, field (average number, net salary)	10.8	35,998	28.9	112,177	28.9	112,257
Part-time and temporary positions:						
Temporary employment		148,091		250,293		250,213
W. A. E. employment		14,817		43,250		43,250
Regular pay in excess of 52-week base		138		430		430
Payment above basic rates: Overtime and holiday pay		2,298				
01 Personal services		201,342		406,150		406,150

FLOOD PREVENTION

Flood Prevention, Agriculture—

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO SOIL CONSERVATION SERVICE			
<i>Summary of Personal Services</i>			
Total number of permanent positions	467	240	409
Full-time equivalent of all other positions	72	39	48
Average number of all employees	492	270	462
Average salaries and grades:			
General schedule grades:			
Average salary	\$1,401	\$4,440	\$4,406
Average grade	G-5-6.3	G-5-6.6	G-5-6.4
Personal service obligations:			
Permanent positions	\$1,865,746	\$1,026,642	\$1,829,522
Part-time and temporary positions	142,787	95,410	99,123
Regular pay in excess of 52-week base	6,727	4,041	6,920
Payment above basic rates	5,754	1,082	1,761
Total personal service obligations	2,021,014	1,127,178	1,937,329
Direct Obligations			
01 Personal services	2,008,822	1,095,178	1,925,329
02 Travel	115,941	72,400	138,500
03 Transportation of things	5,756	10,600	18,600
04 Communication services	14,257	11,400	13,600
05 Rents and utility services	22,639	18,700	45,200
06 Printing and reproduction	49,556	25,500	29,400
07 Other contractual services	1,699,303	3,529,594	9,901,571
Services performed by other agencies	32,485	29,700	51,900
08 Supplies and materials	172,690	207,550	536,100
09 Equipment	20,368	22,500	199,900
15 Taxes and assessments	3,541	2,550	11,000
Subtotal	4,145,458	5,023,672	12,871,100

FLOOD PREVENTION—Continued

Flood Prevention, Agriculture—Continued

OBLIGATIONS BY OBJECTS—continued			
Object classification	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO SOIL CONSERVATION SERVICE—continued			
<i>Direct Obligations—Continued</i>			
Deduct charges for quarters and subsistence	\$74	\$100	\$100
Total direct obligations	4,145,384	5,023,572	12,871,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	12,192	32,000	12,000
02 Travel	1,751	2,000	2,000
03 Transportation of things	36		4,000
04 Other contractual services	1,206	4,000	4,000
05 Supplies and materials	279	4,000	4,000
09 Equipment	63	3,000	3,000
Total obligations payable out of reimbursements from other accounts	15,557	45,000	25,000
Total obligations	4,160,941	5,068,572	12,896,000
ALLOCATION TO FOREST SERVICE			
<i>Summary of Personal Services</i>			
Total number of permanent positions	154	148	246
Full-time equivalent of all other positions	296	332	145
Average number of all employees	169	149	351
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary	\$1,900	\$5,033	\$4,820
Average grade	GS-7.1	GS-7.4	GS-7.4
<i>Crafts, protective, and custodial grades:</i>			
Average salary	\$4,775	\$4,570	\$4,332
Average grade	CPC-9.0	CPC-8.5	CPC-9.1
Ungraded positions: Average salary	\$3,600	\$3,600	\$3,600
<i>Personal service obligations:</i>			
Permanent positions	\$60,840	\$543,965	\$960,608
Part-time and temporary positions	73,184	78,922	366,259
Regular pay in excess of 52-week base	2,504	2,222	3,781
Payment above basic rates	1,263	1,409	1,409
Payments to other agencies for reimbursable details	2,426		
Total personal service obligations	760,197	626,458	1,332,078
<i>Direct Obligations</i>			
01 Personal services	755,998	619,758	1,325,378
02 Travel	89,877	29,000	68,914
03 Transportation of things	2,804	1,800	8,050
04 Communication services	3,815	3,965	9,290
05 Rents and utility services	3,991	3,800	10,750
06 Printing and reproduction	2,840	1,750	2,550
07 Other contractual services	80,176	142,992	323,450
Services performed by other agencies	613	1,500	1,850
08 Supplies and materials	79,981	97,300	275,622
09 Equipment	26,117	16,400	73,152
10 Grants and structures		5,000	5,000
11 Grants, subsidies, and contributions	13,028		118,448
13 Refunds, awards, and indemnities	70		
15 Taxes and assessments	1,199	1,350	4,971
Subtotal	1,020,599	924,615	2,228,000
Deduct charges for quarters and subsistence	535		
Total direct obligations	1,020,064	924,615	2,228,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	4,199	6,700	6,700
02 Travel	977	3,100	3,100
08 Supplies and materials	519	200	200
15 Taxes and assessments	2		
Total obligations payable out of reimbursements from other accounts	5,697	10,000	10,000
Total obligations	1,025,761	934,615	2,238,000
ALLOCATION TO PRODUCTION AND MARKETING ADMINISTRATION			
Total number of permanent positions	9	8	12
Average number of all employees	7	8	12
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary	\$4,800	\$4,767	\$4,737
Average grade	GS-6.6	GS-6.6	GS-6.5

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO PRODUCTION AND MARKETING ADMINISTRATION—continued			
01 Personal services:			
Permanent positions	\$43,068	\$52,409	\$77,673
Regular pay in excess of 52-week base	164	201	297
Total personal services	43,232	52,610	77,970
02 Travel	8,820	3,653	16,050
03 Transportation of things	5	650	1,140
04 Communication services	318	772	1,500
05 Rents and utilities	10		2,650
06 Printing and reproduction			150
07 Other contractual services			
Advanced to—			
“Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938,” pursuant to 7 U. S. C. 1392	74,607		60,040
“Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture,” pursuant to 7 U. S. C. 1388	6,800		25,250
08 Supplies and materials	191	200	850
09 Equipment	864	135	1,400
Total obligations	134,857	58,000	187,000
ALLOCATION TO BUREAU OF AGRICULTURAL ECONOMICS			
Total number of permanent positions	22	12	22
Full-time equivalent of all other positions			2
Average number of all employees	11	8	19
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary	\$5,350	\$6,333	\$6,195
Average grade	GS-7.9	GS-9.6	GS-9.5
01 Personal services:			
Permanent positions	\$56,368	\$45,566	\$101,921
Part-time and temporary positions	1,209		7,308
Regular pay in excess of 52-week base	215	150	371
Total personal services	57,792	45,716	109,600
02 Travel	13,203	5,649	16,000
03 Transportation of things	92		
07 Other contractual services	298		
08 Supplies and materials	209	50	200
15 Taxes and assessments	91	85	200
Total obligations	72,495	51,500	126,000
ALLOCATION TO BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING			
<i>Summary of Personal Services</i>			
Total number of permanent positions	3	3	5
Average number of all employees	4	3	5
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary	\$6,276	\$6,303	\$6,006
Average grade	GS-9.3	GS-9.3	GS-9.6
<i>Personal service obligations:</i>			
Permanent positions	\$21,942	\$18,050	\$29,650
Part-time and temporary positions	289		
Regular pay in excess of 52-week base		50	50
Total personal service obligations	22,231	18,100	29,700
<i>Direct Obligations</i>			
01 Personal services	22,231	16,100	29,700
02 Travel	1,905	2,120	3,500
04 Communication services	2		100
07 Other contractual services	38	50	
08 Supplies and materials	79	100	500
15 Taxes and assessments	65	130	200
Total direct obligations	24,410	18,500	34,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services		2,000	
Total obligations	24,410	20,500	34,000
ALLOCATION TO RURAL ELECTRIFICATION ADMINISTRATION			
Average number of all employees	1	1	1
01 Personal services: Permanent positions			
	\$5,706	\$4,500	\$7,000
02 Travel	494	1,500	5,000
Total obligations	6,200	6,000	12,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO FARMERS' HOME ADMINISTRATION			
Total number of permanent positions.....	1	1	1
Average number of all employees.....	1	1	1
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$8,040	\$8,040	\$8,040
Average grade.....	GS-12.0	GS-12.0	GS-12.0
01 Personal services:			
Permanent positions.....	\$6,966	\$7,000	\$9,640
Regular pay in excess of 52-week base.....			30
Total personal services.....	6,966	7,000	9,670
02 Travel.....			2,339
Total obligations.....	6,966	7,000	12,000

ALLOCATION TO FARM CREDIT ADMINISTRATION			
07 Other contractual services.....	\$117	\$300	\$1,500

ALLOCATION TO EXTENSION SERVICE			
Average number of all employees.....	1	1	1
01 Personal services: Permanent positions.....	\$4,114	\$643	\$643
02 Travel.....	1,559	775	2,357
04 Communication services.....	8		
07 Other contractual services.....	2,200	6,000	11,000
Total obligations.....	4,881	7,418	14,000

SUMMARY			
Summary of Personal Services			
Total number of permanent positions.....	656	412	695
Full-time equivalent of all other positions.....	98	71	195
Average number of all employees.....	686	411	852
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,502	\$4,728	\$4,631
Average grade.....	GS-6.6	GS-7.0	GS-6.9
Crafts, protective, and custodial grades:			
Average salary.....	\$4,775	\$4,579	\$4,332
Average grade.....	CPC-9.0	CPC-8.5	CPC-9.1
Ungraded positions: Average salary.....	\$3,000	\$3,000	\$3,600
Personal service obligations:			
Permanent positions.....	\$2,681,790	\$1,698,715	\$3,016,657
Part-time and temporary positions.....	217,469	174,332	472,711
Regular pay in excess of 52-week base.....	9,610	6,667	11,419
Payment above basic rates.....	6,957	2,491	3,173
Payment to other agencies for reimbursable detail.....	2,426		
Total personal service obligations.....	2,918,252	1,882,205	3,503,960

Direct Obligations			
01 Personal services.....	2,901,861	1,811,505	3,185,290
02 Travel.....	191,899	115,077	252,651
03 Transportation of things.....	9,677	13,050	28,300
04 Communication services.....	19,670	16,157	24,465
05 Rents and utility services.....	26,040	22,500	35,950
06 Printing and reproduction.....	52,396	25,270	34,600
07 Other contractual services.....	1,782,442	3,678,936	10,238,171
Advanced to:			
"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1932.....	74,607		60,040
"Local administration, sec. 398, Agricultural Adjustment Act of 1938, Agriculture," pursuant to 7 U. S. C. 1388.....	6,800		25,250
Services performed by other agencies.....	76,151	74,476	188,750
08 Supplies and materials.....	253,150	305,200	812,772
09 Equipment.....	47,349	39,035	274,452
10 Lands and structures.....		5,000	5,000
11 Grants, subsidies, and contributions.....	18,028		18,448
13 Refunds, awards and indemnities.....	70		
15 Taxes and assessments.....	4,896	4,115	16,371
Subtotal.....	5,459,036	6,149,251	15,570,600
Deduct charges for quarters and subsistence.....	609	100	100
Total direct obligations.....	5,458,427	6,149,151	15,570,500

Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services.....	16,391	40,700	18,700
02 Travel.....	2,758	5,100	5,100
03 Transportation of things.....	96		
07 Other contractual services.....	1,206	4,000	4,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
SUMMARY—continued			
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
08 Supplies and materials.....	\$798	\$1,200	\$1,200
09 Equipment.....	63	3,000	3,000
15 Taxes and assessments.....	2		
Total obligations payable out of reimbursements from other accounts.....	21,254	57,000	65,000
Total obligations.....	5,479,681	6,197,151	15,635,500

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
General schedule grades:						
Grade 14. Range \$9,600 to \$10,600:						
Economist.....	1	\$9,600	1	\$9,600	1	\$9,800
Grade 13. Range \$8,300 to \$9,300:						
Agricultural economist.....	2	17,120	1	8,560	2	17,520
Forester.....	3	26,280	2	17,920	2	18,120
Grade 12. Range \$7,010 to \$8,040:						
Agricultural economist.....	4	30,560	3	22,720	4	31,160
Flood control conservationist.....	1	7,840	1	7,840	1	8,040
Forester.....	1	7,040	1	7,040	1	7,040
Hydrologist.....	1	7,040	1	7,040	1	7,040
Sedimentation specialist.....	1	7,640	1	7,640	1	7,840
Grade 11. Range \$5,940 to \$6,940:						
Civil engineer.....					1	6,140
Grade 8. Range \$4,620 to \$5,370:						
1.....	1	5,370				
Grade 7. Range \$4,205 to \$4,955:						
3.....	3	13,865	1	4,955	1	4,955
Grade 6. Range \$3,795 to \$4,545:						
1.....	1	4,545	1	4,545	1	4,545
Grade 5. Range \$3,410 to \$4,160:						
5.....	5	19,550	5	19,925	4	16,295
Grade 4. Range \$3,175 to \$3,655:						
9.....	9	31,135	6	20,250	8	27,120
Grade 3. Range \$2,950 to \$3,430:						
7.....	7	20,650	2	5,980	1	3,030
Grade 2. Range \$2,750 to \$3,230:						
1.....	1	3,310	1	3,070	1	3,230
Total permanent, departmental.....	35	192,920	27	147,085	30	171,815
Deduct:						
Lapses.....	11.9	56,980	1.8	9,777	2.2	13,615
Portion of salaries shown above paid from other accounts.....	2.4	14,877	3	16,926	3.1	17,826
Savings due to use of former pay scales for part of year.....		220				
Add portion of salaries carried in other position schedules paid from this account.....	6.1	35,138	4.2	20,614	7.6	46,648
Net permanent, departmental (average number, net salary).....	29.8	155,981	26.4	146,996	32.3	187,022
Regular pay in excess of 52-week base.....		531		551		730
Payment above basic rates: Overtime and holiday pay.....		150		142		164
All personal services, departmental.....		156,662		147,689		187,916

Field:						
General schedule grades:						
Grade 13. Range \$8,300 to \$9,300:						
Administrative officer.....	1	8,300	1	8,300	1	8,500
Agricultural economist.....	1	8,300	2	17,520	3	25,880
Agriculturist.....	1	8,300	1	8,300	1	8,500
Chief, regional design and construction division.....					1	8,300
Forester.....	7	61,520	7	62,120	9	79,040
Soil conservationist.....	2	16,720			1	8,700
Grade 12. Range \$7,040 to \$8,040:						
Agricultural credit specialist.....	1	8,040	1	8,040	1	8,040
Agricultural economist.....	2	15,480	2	14,680	3	22,120
Agriculturist.....	1	7,040	1	7,040	1	7,040
Assistant to assistant regional forester.....	1	8,040	1	8,040	1	8,040
Assistant State conservationist.....	1	7,240	1	7,240	1	7,440
Chief, regional water conservation division.....	1	7,840				
Engineer, civil.....	1	7,440	1	7,040	1	7,040
Engineer, hydraulic.....	1	7,040	1	7,240	3	21,320
Hydrologist.....	3	22,520	2	15,280	2	15,280
Forest economist.....	1	7,640	1	7,640	1	7,840
Forester.....	4	31,880	3	24,240	8	59,040
Regional conservation specialist.....	1	7,240	1	7,240	2	14,680
Regional engineering specialist.....	1	7,240	1	7,240	1	7,240
Grade 11. Range \$5,940 to \$6,940:						
Agricultural economist.....	6	37,240	3	19,420	5	31,700
Agronomist.....	1	6,340	1	6,940	1	6,740
Area conservationist.....			1	6,940	1	6,340
Assistant State conservationist.....	3	23,020	1	6,940		
Economist.....	2	12,480	2	12,280	4	25,360
Engineer.....	1	6,940	1	6,940	2	11,880
Engineer, agricultural.....	1	5,940	2	11,880	2	11,880
Engineer, civil.....	3	18,820	3	19,420	3	31,920
Engineer, construction.....	1	6,740			2	11,880
Engineer, drainage.....					3	17,820
Engineer, hydraulic.....	10	64,800	4	25,560	6	37,840
Flood control specialist.....	1	5,940	1	5,940	1	5,940
Forester.....	12	75,880	10	64,200	18	112,120
Geologist.....	7	45,380	3	19,020	3	19,420
Hydrologist.....	4	25,760	3	19,820	4	24,960
Party chief.....	1	6,740				

FLOOD PREVENTION—Continued

Flood Prevention, Agriculture—Continued

Table with 4 main columns: 1952 actual, 1953 estimate, 1954 estimate, and sub-columns for number of personnel and total salary. Rows include various personnel roles like Agricultural economist, Agronomist, etc.

SOIL CONSERVATION SERVICE

Salaries and Expenses, Soil Conservation Service—

Table with 4 main columns: 1952 actual, 1953 estimate, 1954 estimate, and sub-columns for number of personnel and total salary. Rows include summary of personnel services, direct obligations, and obligations payable from other accounts.

DETAIL OF PERSONAL SERVICES—continued

Table with columns: 1952 actual, 1953 estimate, 1954 estimate. Rows include Departmental—Continued, General schedule grades—Continued, various specialists, and a Total permanent, departmental row.

DETAIL OF PERSONAL SERVICES—continued

Table with columns: 1952 actual, 1953 estimate, 1954 estimate. Rows include Add portion of salaries carried in other position schedules, Net permanent, departmental, Part-time and temporary positions, All personal services, departmental, and various specialists.

SOIL CONSERVATION SERVICE—Continued

Salaries and Expenses, Soil Conservation Service—Continued

Table with 4 columns: 1952 actual, 1953 estimate, 1954 estimate. Rows include various positions such as Field—Continued, General school grades—Continued, Chief, regional nursery division, etc.

DETAIL OF PERSONAL SERVICES—continued

Table with 6 columns: 1952 actual (Num-ber, Total salary), 1953 estimate (Num-ber, Total salary), 1954 estimate (Num-ber, Total salary). Rows include Field—Continued, General school grades—Continued, Grade 9, Range \$5,000 to \$5,810—Con., etc.

Water Conservation and Utilization Projects, Soil Conservation Service—

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	61	52	66
Full-time equivalent of all other positions	25	39	71
Average number of all employees	75	86	133
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,171	\$4,225	\$4,166
Average grade	G18-5.8	G18-5.8	G18-5.7
Crafts, protective, and custodial grades:			
Average salary	\$3,311	\$3,347	\$3,291
Average grade	CPC-6.0	CPC-6.0	CPC-5.8
Personal service obligations:			
Permanent positions	\$201,036	\$192,000	\$249,700
Part-time and temporary positions	60,476	116,400	216,000
Regular pay in excess of 52-week base	749	800	1,100
Payment above basic rates	15,130	38,500	50,200
Total personal service obligations	280,401	347,700	517,000
<i>Direct Obligations</i>			
01 Personal services	279,687	347,700	517,000
02 Travel	1,272	6,090	6,100
03 Transportation of things	1,272	1,790	3,390
04 Communication services	2,072	2,400	2,390
05 Rents and utility services	3,342	3,500	3,590
06 Printing and reproduction	431	560	1,000
07 Other contractual services	6,440	10,000	4,800
08 Supplies and materials	35,906	82,452	107,700
09 Equipment	1,978	2,400	37,000
10 Lands and structures	21,090	2,400	—
15 Taxes and assessments	1,508	2,500	4,200
Subtotal	390,541	459,152	686,900
Deduct charges for quarters and subsistence	2,700	1,900	1,900
Total direct obligations	357,841	457,252	685,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	714	—	—
02 Travel	28	—	—
05 Rents and utility services	1,439	—	—
07 Other contractual services	6,682	—	—
08 Supplies and materials	648	—	—
Total obligations payable out of reimbursements from other accounts	9,502	—	—
Obligations incurred	367,343	457,252	685,000

DETAIL OF PERSONAL SERVICES

Object classification	1952 actual		1953 estimate		1954 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
General schedule grades:						
Grade 9. Range \$5,060 to \$5,810:						
Administrative assistant	1	\$5,435	1	\$5,435	1	\$5,560
Grade 8. Range \$4,620 to \$5,370:						
Grade 5. Range \$3,410 to \$4,160:	2	7,945	—	—	—	—
Grade 4. Range \$3,175 to \$3,655:	2	7,230	1	3,655	1	3,655
Total permanent, departmental	6	25,855	2	9,090	2	9,215
Deduct:						
Lapses						
Savings due to use of former pay scales for part of year	1.9	9,171	131	—	0.2	704
Portion of salaries shown above paid from other accounts	0.5	1,907	0.8	3,909	0.8	3,965
Add portion of salaries carried in other position schedules paid from this account	0.4	4,263	2.8	14,650	2.9	15,134
Net permanent, departmental (average number, net salary)	4	19,000	4	19,700	3.9	19,700
Regular pay in excess of 52-week base		57		100		100
Payment above basic rates: Overtime and holiday pay		116		200		200
All personal services, departmental	19,173	20,000	20,000	20,000	20,000	20,000
Field:						
General schedule grades:						
Grade 13. Range \$8,360 to \$9,360:						
Land acquisition specialist			1	8,360	1	8,360
Water conservation and utilization specialist			1	8,360	1	8,360
Grade 12. Range \$7,040 to \$8,040:						
Assistant to regional chief of operations	1	7,840	—	—	—	—
Chief, regional land acquisition and sales division	1	7,640	—	—	—	—
Grade 11. Range \$5,940 to \$6,940:						
Engineer, irrigation	1	6,940	—	—	—	—
Engineer, project	1	5,940	1	5,940	1	6,140
Project supervisor	3	19,220	3	19,420	3	19,520

DETAIL OF PERSONAL SERVICES—continued

Object classification	1952 actual		1953 estimate		1954 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
General schedule grades—Continued						
Grade 9. Range \$5,060 to \$5,810:						
Engineer, civil	3	\$15,555	3	\$15,555	6	\$31,610
Land appraiser	1	5,310	1	5,560	1	5,685
Project supervisor	1	5,435	1	5,560	1	5,560
Soil scientist	1	5,560	1	5,685	1	5,810
Grade 7. Range \$4,295 to \$4,955:						
Grade 6. Range \$3,410 to \$4,160:						
Grade 4. Range \$3,175 to \$3,655:	8	26,010	6	19,930	11	36,205
Grade 3. Range \$2,950 to \$3,430:	8	24,800	7	22,250	7	22,730
Grade 2. Range \$2,750 to \$3,230:	7	19,570	9	25,340	10	28,780
Crafts, protective, and custodial grades:						
Grade 7. Range \$3,435 to \$4,035:	3	10,805	3	10,905	2	7,170
Grade 6. Range \$3,200 to \$3,680:	1	3,200	1	3,290	1	3,280
Grade 3. Range \$2,552 to \$3,032:	1	2,552	1	2,632	1	2,712
Total permanent, field	55	224,302	50	206,207	64	262,252
Deduct:						
Lapses						
Savings due to use of former pay scales for part of year	6.5	25,282	6.1	28,598	5.4	28,096
Portion of salaries shown above paid from other accounts	3.7	15,865	1.2	6,003	0.8	4,698
Add portion of salaries carried in other position schedules paid from this account	0.7	2,257	0.2	692	0.2	542
Net permanent, field (average number, net salary)	45.5	185,026	42.9	172,300	58	230,000
Part-time and temporary positions:						
W. A. E. employment		60,476		116,400		216,000
Regular pay in excess of 52-week base		692		700		1,600
Payment above basic rates: Overtime and holiday pay		15,034		38,300		50,000
All personal services, field	261,228	327,700	327,700	497,000	497,000	517,000
01 Personal services	280,401	347,700	347,700	517,000	517,000	517,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations	279,687	347,700	347,700	517,000	517,000	517,000
Obligations payable out of reimbursements from other accounts	714	—	—	—	—	—
Total of foregoing schedule	280,401	347,700	347,700	517,000	517,000	517,000

PRODUCTION AND MARKETING ADMINISTRATION

SUGAR ACT PROGRAM

Sugar Act Program, Production and Marketing Administration—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual		1953 estimate		1954 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Total number of permanent positions						
	61		62		64	
Average number of all employees						
	59		60		62	
Average salaries and grades:						
General schedule grades:						
Average salary	\$4,800	\$4,767	\$4,737		\$4,737	
Average grade	G8-6.6	G8-6.6	G8-6.5		G8-6.5	
01 Personal services:						
Permanent positions:						
Payment above basic rates	\$336,050	\$356,173	\$367,271		\$367,271	
Regular pay in excess of 52-week base	1,293	1,374	1,413		1,413	
Total personal services	338,209	358,305	368,684		368,684	
02 Travel						
	30,688	37,500	36,200		36,200	
03 Transportation of things						
	882	960	960		960	
04 Communication services						
	5,623	5,800	5,800		5,800	
05 Rents and utility services						
	634	700	700		700	
06 Printing and reproduction						
	5,187	7,600	7,600		7,600	
07 Other contractual services:						
Advanced to—						
"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1932						
	615,800	707,979	744,850		744,850	
"Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture," pursuant to 7 U. S. C. 1388						
	365,000	374,242	374,242		374,242	
Services performed by other agencies						
	87,500	28,500	—		—	
Other	3,612	4,300	3,300		3,300	
08 Supplies and materials						
	2,559	3,450	3,000		3,000	
09 Equipment						
	3,969	4,000	3,000		3,000	
11 Grants, subsidies, and contributions						
	68,577,556	63,800,000	63,151,224		63,151,224	
13 Retains, awards, and indemnities:						
Awards for employee suggestions						
	4	200	200		200	
	176	300	300		300	
15 Taxes and assessments						
	70,037,429	65,033,776	64,700,000		64,700,000	
Obligations incurred	70,037,429	65,033,776	64,700,000		64,700,000	

PRODUCTION AND MARKETING ADMINISTRATION—Continued

SUGAR ACT PROGRAM—Continued

Sugar Act Program, Production and Marketing Administration—Continued

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental: Add salaries carried in other position schedules paid from this account	58	6	58	6	60	6
		\$334,908		\$351,887		\$362,266
Field: Add salaries carried in other position schedules paid from this account (average number, net salary)	0.4	3,301	1.4	6,418	1.4	6,418
01 Personal services	338	209	358	305	368	681

NATIONAL SCHOOL LUNCH PROGRAM

National School Lunch Program, Production and Marketing Administration—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
PRODUCTION AND MARKETING ADMINISTRATION			
Total number of permanent positions	208	211	211
Full-time equivalent of all other positions	1	2	2
Average number of all employees	200	204	204
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,800	\$4,767	\$4,737
Average grade	GS-6.6	GS-6.6	GS-6.5
01 Personal services:			
Permanent positions	\$1,018,111	\$1,038,789	\$1,038,789
Part-time and temporary positions	600	2,000	2,000
Regular pay in excess of 52-week base	3,916	3,995	3,995
Payment above basic rates	412	216	216
Total personal services	1,023,039	1,045,000	1,045,000
02 Travel	103,243	122,200	122,200
03 Transportation of things	2,221	4,500	4,500
04 Communication services	20,507	27,000	27,000
05 Rents and utility services	35,109	36,000	36,000
06 Printing and reproduction	10,318	15,000	15,000
07 Other contractual services:			
Advanced to "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392	90,000	129,000	129,000
Services performed by other agencies:			
Other	167	175	175
Other	3,621	3,825	3,825
08 Supplies and materials	8,179	10,000	10,731
09 Equipment	2,500	5,000	5,000
11 Grants, subsidies, and contributions	\$1,963,361	\$1,925,000	\$1,925,000
13 Refunds, awards, and indemnities:			
Awards for employee suggestions	133	300	300
Taxes and assessments	676	1,209	1,209
Obligations incurred	\$3,203,074	\$3,324,269	\$3,325,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
SUMMARY			
Total number of permanent positions	217	221	221
Full-time equivalent of all other positions	1	2	2
Average number of all employees	206	212	212
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,769	\$4,766	\$4,735
Average grade	GS-6.6	GS-6.6	GS-6.5
Crafts, protective, and custodial grades:			
Average salary	\$2,840	\$2,840	\$2,840
Average grade	CPC-2.0	CPC-2.0	CPC-2.0
01 Personal services:			
Permanent positions	\$1,046,165	\$1,074,318	\$1,074,316
Part-time and temporary positions	690	2,000	2,000
Regular pay in excess of 52-week base	4,037	4,151	4,153
Payment above basic rates	412	216	216
Total personal services	1,051,214	1,080,685	1,080,685
02 Travel	103,243	123,460	123,460
03 Transportation of things	2,221	4,500	4,500
04 Communication services	20,508	27,065	27,065
05 Rents and utility services	35,109	36,000	36,000
06 Printing and reproduction	10,393	15,900	15,900
07 Other contractual services:			
Advanced to "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392	90,000	129,000	129,000
Services performed by other agencies:			
Other	1,767	2,475	2,475
Other	3,624	3,825	3,825
08 Supplies and materials	8,820	10,700	11,431
09 Equipment	2,500	5,000	5,000
11 Grants, subsidies, and contributions	\$1,963,361	\$1,925,000	\$1,925,000
13 Refunds, awards, and indemnities:			
Awards for employee suggestions	133	300	300
Taxes and assessments	687	1,259	1,259
Obligations incurred	\$3,233,749	\$3,364,269	\$3,365,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 3. Range \$2,950 to \$3,430			1	\$2,950	1	\$3,030
Deduct lapses			0.1	272	0.1	330
Add portion of salaries carried in other position schedules paid from this account	0.2	\$1,007				
Net permanent, departmental (average number, net salary)	0.2	1,007	0.9	2,678	0.9	2,700
Regular pay in excess of 52-week base				12		12
Add salaries carried in other position schedules paid from this account		395,820		386,989		386,989
All personal services, departmental		396,827		389,679		389,701
Field:						
General schedule grades:						
Grade 12. Range \$7,040 to \$8,040:						
Home economist	1	8,040	1	8,040	1	8,040
Food specialist	1	5,435				
Household equipment specialist			1	5,060	1	5,060
Grade 7. Range \$4,205 to \$4,955			1	4,205	1	4,330
Grade 3. Range \$3,110 to \$4,160	3	10,605	2	6,320	2	7,070
Grade 4. Range \$3,175 to \$3,655	2	6,670	2	6,820	2	6,990
Grade 3. Range \$2,950 to \$3,430			1	2,950	1	2,950
Crafts, protective, and custodial grades:						
Grade 2. Range \$2,420 to \$2,840	2	5,680	1	2,840	1	2,840
Total permanent, field	9	36,430	9	36,745	9	37,280
Deduct:						
Lapses	2.1	7,440	1.4	4,254	1.4	4,888
Portion of salaries shown above paid from other accounts	2	9,002	1.7	8,029	1.7	8,130
Add portion of salaries carried in other position schedules paid from this account	0.9	7,056	1.2	8,389	1.2	8,565
Net permanent, field (average number, net salary)	5.8	27,047	7.1	32,851	7.1	32,827
Regular pay in excess of 52-week base		121		144		146
Add salaries carried in other position schedules paid from this account		627,219		658,011		658,011
All personal services, field		654,387		691,006		690,984
01 Personal services	1,051,214		1,080,685		1,080,685	
Salaries and wages in the foregoing schedule are distributed by allocation accounts as follows:						
Production and Marketing Administration	1,023,039		1,045,000		1,045,000	
Bureau of Human Nutrition and Home Economics	28,175		35,685		35,685	
Total of foregoing schedule	1,051,214		1,080,685		1,080,685	

ALLOCATION TO BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS

	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	9	10	10
Average number of all employees	6	8	8
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,392	\$4,095	\$4,163
Average grade	GS-6.3	GS-5.8	GS-5.8
Crafts, protective, and custodial grades:			
Average salary	\$2,840	\$2,840	\$2,840
Average grade	CPC-2.0	CPC-2.0	CPC-2.0
01 Personal services:			
Permanent positions	\$28,054	\$35,529	\$35,527
Regular pay in excess of 52-week base	121	156	158
Total personal services	28,175	35,685	35,685
02 Travel	109	1,200	1,200
04 Communication services	1	65	65
06 Printing and reproduction	75		
07 Other contractual services:			
Services performed by other agencies:			
Other	1,600	2,300	2,300
Other	3		
08 Supplies and materials	701	700	700
15 Taxes and assessments	11	50	50
Obligations incurred	30,675	40,000	40,000

**PRODUCTION AND MARKETING
ADMINISTRATION Continued**

MARKETING SERVICES—Continued

**Salaries and Expenses, Marketing Services, Production and
Marketing Administration—Continued**

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	\$9,937,687	\$9,982,020	\$10,073,165
Obligations payable out of reimbursements from Commodity Credit Corporation	938,449	1,396,800	1,396,800
Obligations payable out of reimbursements from other accounts	284,485	341,800	341,800
Total of foregoing schedule	11,160,621	11,720,620	11,811,765

COMMODITY EXCHANGE AUTHORITY

Salaries and Expenses, Commodity Exchange Authority—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	132	138	136
Full-time equivalent of all other positions	1	1	1
Average number of employees	117	130	130
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,033	\$5,032	\$5,032
Average grade	GS-6.9	GS-7.0	GS-6.9
01 Personal services:			
Permanent positions	\$588,354	\$653,770	\$556,000
Part-time and temporary positions	296	680	700
Regular pay in excess of 52-week base	2,284	2,540	2,500
Payment above basic rates	677	800	800
02 Travel	594,618	661,790	660,000
03 Transportation of things	10,016	9,000	9,000
04 Communication services	591	1,000	1,000
05 Rents and utility services	11,535	10,800	11,000
06 Printing and reproduction	15,324	15,200	15,300
07 Other contractual services:	15,615	13,300	13,500
Services performed by other agencies	2,977	4,200	4,200
08 Supplies and materials	1,365	1,700	1,700
09 Equipment	5,797	5,224	6,000
15 Taxes and assessments	4,233	2,000	2,000
	609	700	500
Obligations incurred	659,680	725,000	725,000

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Departmental:			
General schedule grades:			
Grade 17. Range \$13,000 to \$13,800:			
Administrator	1 \$13,000	1 \$13,200	1 \$13,200
Grade 16. Range \$12,000 to \$12,800:			
Assistant Administrator	1 12,000	1 12,200	1 12,200
Grade 14. Range \$9,600 to \$10,600:			
Chief, compliance and trade practice division	1 10,400	1 10,600	1 10,600
Chief, trading and reports division	1 10,600	1 10,600	1 10,600
Chief, license and rules division	1 9,600	1 9,800	1 9,800
Chief, segregated funds division	1 9,600	1 9,800	1 9,800
Grade 13. Range \$8,360 to \$9,360:			
Executive officer	1 9,360	1 9,360	1 9,160
Assistant chief, compliance and trade practice division	1 8,760	1 8,760	1 8,760
Assistant chief, trading and reports division	1 8,760	1 8,960	1 8,960
Grade 12. Range \$7,040 to \$8,040:			
Commodity futures analyst	1 8,040	1 8,040	1 8,040
Statistician	1 7,040	1 7,040	1 7,040
Grade 11. Range \$5,940 to \$6,940:			
Commodity exchange analyst	1 5,940	1 5,940	1 6,340
Commodity exchange specialist	1 5,940	1 6,140	1 6,340
Grade 9. Range \$3,960 to \$5,840:			
Commodity exchange specialist	1 5,185	1 5,310	1 5,435
Administrative assistant	1 5,560	1 5,685	1 5,810
Grade 7. Range \$4,205 to \$4,955:	9 41,720	9 42,470	9 43,220
Grade 5. Range \$3,410 to \$4,160:	9 35,315	8 32,030	9 36,190
Grade 4. Range \$3,175 to \$3,655:	4 13,820	4 13,980	4 14,220
Grade 3. Range \$2,950 to \$3,430:	2 6,700	2 6,300	2 6,460
Grade 2. Range \$2,750 to \$3,230:	1 2,750	1 2,750	1 2,830

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Crafts, protective, and custodial grades:						
Grade 3. Range \$2,552 to \$3,032	1	\$2,552				
Total permanent, departmental	39	222,852	39	\$228,965	39	\$228,665
Deduct:						
Lapses	2.3	9,584	1.6	7,591	1	3,515
Savings due to use of former pay scales for part of year		347				
Net permanent, departmental (average number, net salary)	36.7	212,921	37.4	221,374	38	225,150
Part-time and temporary positions:						
W. A. E. employment				4,000		
Regular pay in excess of 52-week base		834		890		850
All personal services, departmental		213,755		226,264		226,000
Field:						
General schedule grades:						
Grade 13. Range \$9,600 to \$10,600:	2	20,000	2	19,800	2	19,400
Commodity exchange supervisor						
Grade 15. Range \$8,360 to \$9,360:	1	8,960	1	8,960	1	9,160
Commodity exchange supervisor						
Assistant commodity exchange supervisor	2	16,920	1	8,760		
Chief accountant			2	16,720	2	16,720
Commodity exchange investigator	1	9,360	1	8,360	1	8,360
Commodity exchange analyst			2	16,720	3	25,880
Commodity exchange supervisor	2	16,080	2	16,080	2	15,280
Accountant	4	29,760	4	29,760	4	30,360
Commodity exchange investigator	2	14,480	2	14,080	1	7,240
Commodity futures analyst	2	14,880	1	7,040		
Grade 11. Range \$5,940 to \$6,940:						
Accountant	6	39,240	5	30,900	5	31,300
Commodity exchange investigator	1	5,940	1	5,940	1	5,940
Grade 9. Range \$3,960 to \$5,840:						
Commodity futures analyst	1	5,060	1	5,060	1	5,185
Auditor	2	10,620	3	15,305	3	15,585
Commodity exchange investigator	2	10,870	1	5,060	1	5,185
Grade 7. Range \$4,205 to \$4,955:	11	45,280	13	56,915	13	57,915
Grade 5. Range \$3,410 to \$4,160:	11	42,510	12	46,420	12	46,170
Grade 4. Range \$3,175 to \$3,655:	15	53,225	15	53,705	15	54,265
Grade 3. Range \$2,950 to \$3,430:	23	76,490	22	72,980	24	80,680
Grade 2. Range \$2,750 to \$3,230:	4	11,240	6	16,820	4	11,640
Crafts, protective, and custodial grades:						
Grade 3. Range \$2,552 to \$3,032:	2	5,104	2	5,184	2	5,344
Total permanent, field	93	434,059	99	460,569	97	450,979
Deduct:						
Lapses	12.5	57,896	7	28,173	5	20,129
Savings due to use of former pay scales for part of year		720				
Net permanent, field (average number, net salary)	80.5	375,440	92	432,396	92	430,850
Part-time and temporary positions:						
W. A. E. employment		296		680		700
Regular pay in excess of 52-week base		1,450		1,650		1,650
Payment above basic rates: Overtime and holiday pay		677		800		800
All personal services, field		377,863		435,526		431,000
01 Personal services		591,618		661,790		660,000

FEDERAL CROP INSURANCE CORPORATION

Operating and Administrative Expenses, Federal Crop Insurance Corporation—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	702	615	611
Full-time equivalent of all other positions	230	302	306
Average number of all employees	751	881	895
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,260	\$4,410	\$4,411
Average grade	GS-5.8	GS-6.0	GS-6.0
Personal service obligations:			
Permanent positions	\$2,287,974	\$2,570,570	\$2,619,833
Part-time and temporary positions	775,120	1,021,660	1,035,474
Regular pay in excess of 52-week base	7,441	9,344	10,013
Payment above basic rates	1,913		
Payments to other agencies for reimbursable details	9,631		
Total personal service obligations	3,081,479	3,601,774	3,665,320
<i>Direct Obligations</i>			
01 Personal services	3,078,830	3,601,774	3,665,320
02 Travel	699,704	872,136	880,780

OBLIGATIONS BY OBJECTS—continued

Table with 4 columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Direct Obligations—Continued, Transportation of things, Communication services, etc.

Table with 4 columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Obligations Payable Out of Reimbursements From Other Accounts, Personal services, Travel, etc.

DETAIL OF PERSONAL SERVICES

Large table with 4 columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Departmental Positions in excess of \$14,000, General schedule grades, etc.

DETAIL OF PERSONAL SERVICES—continued

Table with 6 columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate, 1952 actual, 1953 estimate, 1954 estimate. Rows include Deduct: Lapses, Savings due to use of former pay scales, Net permanent, departmental (average number, net salary), etc.

RURAL ELECTRIFICATION ADMINISTRATION

Salaries and Expenses, Rural Electrification Administration—

OBLIGATIONS BY OBJECTS

Table with 4 columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Summary of Personal Services, Total number of permanent positions, etc.

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
Grade 1. Range \$2,500 to \$2,980	2	\$5,450	2	\$5,560	2	\$5,640
Crafts, protective, and custodial grades:						
Grade 3. Range \$2,552 to \$3,032	4	11,236	1	3,232	1	3,232
Grade 2. Range \$2,430 to \$2,830	3	7,960	1	2,840	1	2,840
Total permanent field.....	5,617	23,574,526	5,510	23,230,847	5,459	23,110,292
Deduct:						
Lapses.....	186	6	103	1	88	
Savings due to use of former pay scales for part of year.....		752,184		391,470		322,692
Add portion of salaries carried in other position schedules paid from this account.....		45,543				
	9.4	43,555	13.1	52,760		
Net permanent, field (average number, net salary).....	5,439.8		5,420		5,371	
		22,820,354		22,892,137		22,788,200
Part-time and temporary positions:						
Temporary employment.....		85,275		73,750		75,000
W. A. E. employment.....		345,438		364,300		364,300
Regular pay in excess of 52-week base.....		90,359		85,500		87,650
Payment above basic rates:						
Overtime and holiday pay.....		18,241				
Night-work differential.....		21				
Additional pay for service abroad.....		128,114		120,000		120,000
Payments to other agencies for reimbursable details.....		726				
All personal services, field.....		23,488,528		23,538,687		23,435,150
01 Personal services.....		25,054,057		25,125,862		25,052,550
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		24,830,362		24,876,442		24,766,000
Obligations payable out of reimbursements from other agencies.....		233,695		249,420		286,550
Total of foregoing schedule.....		25,064,057		25,125,862		25,052,550

FARM CREDIT ADMINISTRATION

Salaries and Expenses, Farm Credit Administration—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	436	409	409
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	391	403	403
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$5,708	\$5,816	\$5,815
Average grade.....	GS-8.1	GS-8.3	GS-8.3
<i>Personal service obligations:</i>			
Permanent positions.....	\$2,266,791	\$2,339,916	\$2,339,216
Part-time and temporary positions.....	5,364	4,200	4,100
Regular pay in excess of 52-week base.....	8,710	9,000	9,100
Pay above basic rates.....	1,134		
Payments to other agencies for reimbursable details.....	4,064		
Total personal service obligations.....	2,286,063	2,353,116	2,353,016
<i>Direct Obligations</i>			
01 Personal services.....	2,273,371	2,353,116	2,353,016
02 Travel.....	243,601	294,055	294,055
03 Transportation of things.....	3,634	1,800	1,800
04 Communication services.....	17,962	20,200	20,200
05 Rents and utility services.....	10,771	11,280	11,280
06 Printing and reproduction.....	56,927	49,800	51,729
07 Other contractual services.....	8,656	26,500	26,500
Services performed by other agencies.....	1,922		
08 Supplies and materials.....	15,710	17,000	17,000
09 Equipment.....	4,754	10,000	10,000
13 Refunds, awards, and indemnities:			
Awards for employee suggestions.....	25		
15 Taxes and assessments.....	933	1,500	1,500
Total direct obligations.....	2,637,696	2,752,171	2,754,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	12,692		
02 Travel.....	120		
03 Transportation of things.....	4		
04 Communication services.....	1,870		
06 Printing and reproduction.....	110		

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
07 Other contractual services.....	\$3		
08 Supplies and materials.....	396		
Total obligations payable out of reimbursements from other accounts.....	15,165		
Obligations incurred.....	2,652,591	\$2,752,171	\$2,754,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Government.....	1	\$14,800	1	\$14,800	1	\$14,800
<i>General schedule grades:</i>						
Grade 17. Range \$13,000 to \$13,800:						
Deputy governor.....			1	13,000	1	13,000
Grade 16. Range \$12,600 to \$12,800:						
Deputy governor.....	1	12,200	1	12,200	1	12,400
Cooperative bank commissioner.....	1	12,800	1	12,800	1	12,600
Intermediate credit commissioner.....	1	12,800	1	12,800	1	12,800
Land bank commissioner.....	1	12,800	1	12,800	1	12,800
Production credit commissioner.....	1	12,800	1	12,800	1	12,800
Grade 15. Range \$10,800 to \$11,500:						
Deputy governor in charge of finance and accounts and administrative divisions.....	1	11,800	1	10,800	1	10,800
Chief of appraisals.....	1	11,800	1	11,800	1	11,800
Chief, cooperative research and service division.....	1	11,050	1	11,050	1	11,300
Chief examiner.....	1	11,800	1	11,800	1	11,800
Deputy intermediate credit commissioner.....	1	11,800	1	11,800	1	11,800
Deputy land bank commissioner.....	1	11,800	1	10,800	1	10,800
Deputy production credit commissioner.....	1	11,800	1	10,800	1	10,800
Grade 14. Range \$9,600 to \$10,600:						
Acting deputy governor.....	1	10,600				
Assistant chief examiner.....	1	10,600	1	10,600	1	10,600
Assistant cooperative bank commissioner.....	1	10,600	1	10,600	1	10,600
Assistant intermediate credit commissioner.....	1	9,800	1	10,000	1	10,200
Assistant deputy land bank commissioner.....	2	20,800	2	20,800	2	21,200
Assistant deputy commissioner.....	2	20,200	2	19,200	2	19,400
Assistant director of finance and accounts.....	2	21,600	2	21,200	2	21,200
Associate chief, cooperative research and service division.....	1	10,200	1	10,400	1	10,400
Chief, administrative division.....	1	10,600	1	10,600	1	10,600
Chief of appraisal review.....	1	10,200	1	10,400	1	10,400
Chief of appraisals.....	1	9,600	1	9,800	1	10,000
Chief of appraisal engineering.....	1	10,400	1	10,600	1	10,600
Chief, economic and credit analysis division.....	1	10,600	1	10,600	1	10,600
Chief, personal division.....	1	10,600	1	10,600	1	10,400
Deputy director of finance and accounts.....	1	10,600	1	10,600	1	10,600
Director of information and extension.....	1	9,600	1	9,800	1	9,800
Special assistant to Governor.....	1	10,400	1	10,400	1	10,400
Grade 13. Range \$8,560 to \$9,360:						
Agricultural economist.....	9	79,240	9	77,710	9	77,420
Assistant chief, economic and credit analysis division.....	1	9,360	1	9,360	1	9,360
Assistant deputy intermediate credit commissioner.....					1	8,360
Assistant deputy production credit commissioner.....	2	18,720	1	8,360	1	8,360
Associate chief reviewing appraiser.....	2	17,120	2	17,320	2	17,520
Associate chief engineering appraiser.....	1	8,960				
Chief accountant.....	1	8,360	1	8,360	1	8,560
Chief, central office personnel section.....					1	8,360
Chief, field accounting section.....	1	8,560	1	8,760	1	8,960
Chief, loan servicing and real estate section.....	1	8,960	1	9,160	1	9,160
Chief, national farm loan association section.....	1	8,960	1	9,160	1	9,160
Chief, operating analysis section.....	1	8,760	1	8,760	1	8,960
Chief registrar.....	1	8,560	1	8,560	1	8,760
Chief, securities section.....	1	8,360	1	8,360	1	8,560
Cooperative bank coordinator.....	4	35,440	3	28,280	3	28,480
Grade 12. Range \$7,040 to \$8,040:						
Accountant.....	1	7,240	1	7,440	1	7,440
Administrative officer.....	1	7,440	1	7,440	1	7,640
Agricultural economist.....	12	90,880	12	87,030	12	85,930
Assistant chief, administrative division.....	1	8,040	1	8,040	1	8,040
Assistant chief, fiscal, joint stock land bank, and administrative section.....	1	8,040	1	8,040	1	8,040
Assistant chief, loan servicing and real estate section.....					1	8,040
Assistant chief, national farm loan association section.....	1	8,040	1	8,040	1	8,040
Assistant chief, operating analysis section.....	1	7,440	1	7,440	1	7,640

FARM CREDIT ADMINISTRATION—Continued

Salaries and Expenses, Farm Credit Administration—Continued

Table with columns: Departmental, General schedule grades, 1952 actual, 1953 estimate, 1954 estimate. Includes sub-sections for Departmental, Field, Part-time and temporary positions.

DETAIL OF PERSONAL SERVICES—continued

Summary table with columns: 1952 actual, 1953 estimate, 1954 estimate. Rows include Personal services, Salaries and wages, Direct obligations, Obligations payable out of reimbursements.

EXTENSION SERVICE

Payments to States, Hawaii, Alaska, and Puerto Rico for Cooperative Agricultural Extension Work, Extension Service

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Includes sub-sections for Summary of Personal Services, Personal service obligations, Direct Obligations, and Obligations Payable Out of Reimbursements.

DETAIL OF PERSONAL SERVICES

Table with columns: 1952 actual, 1953 estimate, 1954 estimate. Rows include Departmental, General schedule grades, Extension agricultural specialist, Extension agronomist, Extension agricultural specialist.

DETAIL OF PERSONAL SERVICES—continued

Table with columns: 1952 actual, 1953 estimate, 1954 estimate. Sub-columns: Num-ber, Total salary. Rows include Departmental—Continued, General Schedule grades—Continued, Grade 13, Extension economist, Extension educator, Extension specialist in textiles and clothing, etc.

Salaries and Expenses, Extension Service

OBLIGATIONS BY OBJECTS

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Summary of Personal Services, Total number of permanent positions, Full-time equivalent of all other positions, Average number of all employees, Average salaries and grades, Personal service obligations, Total personal service obligations, Direct Obligations, 01 Personal services, 02 Travel, etc.

OBLIGATIONS BY OBJECTS—continued

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Direct Obligations—Continued, 06 Printing and reproduction, 07 Other contractual services, 08 Supplies and materials, 09 Equipment, 15 Taxes and assessments, Total direct obligations, Obligations Payable Out of Reimbursements From Other Accounts, 01 Personal services, 02 Travel, 06 Printing and reproduction, 07 Other contractual services, Total obligations payable out of reimbursements from other accounts, Obligations incurred.

DETAIL OF PERSONAL SERVICES

Table with columns: 1952 actual, 1953 estimate, 1954 estimate. Sub-columns: Num-ber, Total salary. Rows include Departmental—General schedule grades: Grade 17, Range \$12,000 to \$13,800; Grade 15, Range \$10,800 to \$11,800; Grade 14, Range \$9,600 to \$10,600; Grade 13, Range \$8,360 to \$9,360; Grade 12, Range \$7,040 to \$8,040; Grade 11, Range \$5,940 to \$6,940; Grade 9, Range \$5,060 to \$5,810; Grade 8, Range \$4,620 to \$5,370; Grade 7, Range \$4,205 to \$4,955.

EXTENSION SERVICE—Continued

Salaries and Expenses, Extension Service—Continued

DETAIL OF PERSONAL SERVICES—continued

Table showing Departmental and Field personnel details for 1952 actual, 1953 estimate, and 1954 estimate. Includes general schedule grades, part-time positions, and all personal services totals.

OFFICE OF THE SECRETARY

Salaries and Expenses, Office of the Secretary of Agriculture—

OBLIGATIONS BY OBJECTS

Table showing obligations by object classification for the Office of the Secretary, including summary of personal services, average salaries, and personal service obligations.

OBLIGATIONS BY OBJECTS—continued

Table showing obligations by object classification for Personal Services, including summary of personal services, direct obligations, and obligations payable out of reimbursements.

DETAIL OF PERSONAL SERVICES

Table showing detailed personal services for the Office of the Secretary, including departmental positions, general schedule grades, and specific roles like director and administrative officer.

OFFICE OF THE SOLICITOR—Continued
Salaries and Expenses, Office of the Solicitor, Agriculture—Con.

DETAIL OF PERSONAL SERVICES—continued

Table with columns: 1952 actual (Num-ber, Total salary), 1953 estimate (Num-ber, Total salary), 1954 estimate (Num-ber, Total salary). Rows include Departmental-Continued (General schedule grades-Continued, Executive assistant, Administrative officer, etc.), Deduct (Lapses, Savings due to use of former pay scales), Field (General schedule grades, Regional attorney, Administrative officer, etc.), Part-time and temporary positions, and Personal services.

OFFICE OF FOREIGN AGRICULTURAL RELATIONS
Salaries and Expenses, Office of Foreign Agricultural Relations—

OBLIGATIONS BY OBJECTS

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Summary of Personal Services (Total number of permanent positions, Full-time equivalent of all other positions, etc.), Personal service obligations (Permanent positions, Part-time and temporary positions, Regular pay in excess of 52-week base, etc.), Direct Obligations (Personal services, Travel, Transportation of things, etc.), and Obligations Payable Out of Reimbursements From Other Accounts (Personal services, Printing and reproduction, etc.).

DETAIL OF PERSONAL SERVICES

Table with columns: 1952 actual (Num-ber, Total salary), 1953 estimate (Num-ber, Total salary), 1954 estimate (Num-ber, Total salary). Rows include Departmental (General schedule grades: Director, Associate director, Assistant director, etc.), Part-time and temporary positions (Agricultural economist, international trade economist, etc.), and Personal services (Agricultural economist, Information specialist, Personnel officer, etc.).

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
Grade 4, Range \$3,175 to \$3,656	21	\$83,160	24	\$82,360	26	\$85,560
Grade 3, Range \$2,950 to \$3,430	10	31,740	10	31,900	11	33,170
Grade 2, Range \$2,750 to \$3,230	2	6,467	2	6,460	2	5,560
Crafts, protective, and custodial grades:						
Grade 4, Range \$2,750 to \$3,230	1	2,910	1	2,960	1	3,070
Grade 3, Range \$2,552 to \$3,032	1	2,552	1	2,632	1	2,632
Total permanent, departmental	142	745,297	143	750,492	154	815,237
Deduct:						
Lapses	22	813,888	21	813,241	22	810,083
Savings due to use of former pay scales for part of year		7,724				
Portion of salaries shown above paid from other accounts	12	8,749	12	71,973	12	73,216
Add portion of salaries carried in other position schedules paid from this account	9	47,655	10	48,396	10	49,062
Net permanent, departmental (average number, net salary)	116.3	606,891	118	613,674	129	682,160
Part-time and temporary positions: Temporary employment		4,553		7,569		8,000
Regular pay in excess of 52-week base		1,892		1,900		2,100
Payment above basic rates: Overtime and holiday pay		370				
01 Personal services		613,706		623,074		692,160

OFFICE OF INFORMATION

Salaries and Expenses, Office of Information, Agriculture—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	212	127	131
Full-time equivalent of all other positions	1		
Average number of employees	169	116	120
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,928	\$4,936	\$4,947
Average grade	G8-7.1	G8-6.8	G8-6.9
Crafts, protective, and custodial grades:			
Average salary	\$3,166	\$3,251	\$3,251
Average grade	CPC-4.3	CPC-4.4	CPC-4.4
Personal service obligations:			
Permanent positions	\$810,471	\$560,086	\$578,557
Part-time and temporary positions	2,486		
Regular pay in excess of 52-week base	3,585	2,639	2,367
Payment above basic rates	2,904		
Total personal service obligations	\$19,446	\$62,125	\$80,924
<i>Direct Obligations</i>			
01 Personal services	520,048	547,501	566,300
02 Travel	6,725	7,100	7,100
03 Transportation of things	6,910	7,500	7,500
04 Communication services	8,503	8,000	8,000
06 Printing and reproduction	659,079	659,000	680,000
07 Other contractual services	4,308	3,700	3,700
Services performed by other agencies	15,351	4,400	4,400
08 Supplies and materials	20,558	12,000	12,000
09 Equipment	17,559	1,000	1,000
13 Refunds, awards, and indemnities	1,000		
15 Taxes and assessments	1,435	1,000	1,000
Total direct obligations	1,204,476	1,251,201	1,300,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	299,398	14,624	14,624
02 Travel	19,028		
03 Transportation of things	796		
04 Communication services	577		
05 Printing and reproduction	1,130		
07 Other contractual services	40,697	640	640
Services performed by other agencies	7,397		
08 Supplies and materials	100,971	750	750
Total obligations payable out of reimbursements from other accounts	499,794	16,014	16,014
Obligations incurred	1,794,270	1,267,215	1,316,014

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 16, Range \$12,000 to \$12,800:						
Director of information	1	\$12,000	1	\$12,200	1	\$12,200
Grade 15, Range \$10,800 to \$11,800:						
Deputy director of information	2	21,520	2	22,100	2	22,100
Grade 14, Range \$4,600 to \$10,000:						
Chief of division	3	29,400	3	29,600	3	29,600
Grade 13, Range \$8,360 to \$9,560:						
Editor of Yearbook	1	9,360	1	9,360	1	9,360
Chief, exhibits service	1	8,500	1	8,700	1	8,700
Information specialist	3	25,480	1	8,360	2	16,720
Grade 12, Range \$7,040 to \$8,040:						
Scientific editor	1	7,540	1	7,540	1	7,840
Scientific editor	1	8,040	1	8,040	1	8,010
Exhibits specialist	2	14,680	2	14,680	2	14,680
Director of photography	5	51,280				
Information specialist	12	83,520	5	38,290	5	38,290
Administrative officer	1	7,840	1	7,840	1	7,840
Grade 11, Range \$5,940 to \$6,940:						
Scientific editor	1	6,940	1	6,940	1	6,940
Exhibits specialist	3	29,420	3	29,420	3	29,420
Information specialist	14	86,960	5	31,700	5	31,700
Administrative officer	4	24,560	3	19,020	3	19,020
Grade 9, Range \$5,090 to \$5,810:						
Information specialist	3	15,930	2	10,370	3	15,130
Administrative assistant	3	17,180	2	11,120	2	11,120
Motion-picture production specialist	11	59,785				
Grade 8, Range \$4,620 to \$5,770:						
Exhibits specialist	26	122,075	15	70,700	16	74,905
Grade 6, Range \$3,795 to \$4,545	9	37,310	4	17,430	4	17,430
Grade 5, Range \$3,410 to \$4,160	25	93,875	18	68,880	19	72,290
Grade 4, Range \$3,175 to \$3,656	23	87,215	23	81,025	23	81,025
Grade 3, Range \$2,950 to \$3,430	36	108,750	16	49,200	16	49,200
Grade 2, Range \$2,750 to \$3,230	3	8,730	3	8,730	3	8,730
Crafts, protective, and custodial grades:						
Grade 8, Range \$3,740 to \$4,490	2	8,605	2	8,855	2	8,855
Grade 7, Range \$3,435 to \$4,035	2	7,670	2	7,870	2	7,870
Grade 4, Range \$2,750 to \$3,230	1	2,750				
Grade 3, Range \$2,552 to \$3,032	7	19,724	7	19,864	7	19,864
Grade 2, Range \$2,420 to \$2,840	1	2,420	1	2,420	1	2,420
Total permanent, departmental	212	1,021,754	127	606,644	131	627,679
Deduct:						
Lapses	8	9,446	11	46,558	11	49,122
Savings due to use of former pay scales for part of year	0	1,789				
Portion of salaries shown above paid from other accounts	34	168,697				
Add portion of salaries carried in other position schedules paid from this account		2,860				
Net permanent, departmental (average number, net salary)	169	\$10,471	116	\$60,086	120	\$78,557
Part-time and temporary positions:						
W. A. E. employment		1,249				
Regular pay in excess of 52-week base		3,585		2,639		2,367
Payment above basic rates: Overtime and holiday pay		2,904				
All personal services, departmental		\$18,209		\$62,125		\$80,924
Field: Part-time and temporary positions: Temporary employment		1,237				
01 Personal services		\$19,446		\$62,125		\$80,924

Salaries and wages in the foregoing schedule are distributed as follows:

Direct obligations	520,048	547,501	566,300
Obligations payable out of reimbursements from other accounts	299,398	14,624	14,624
Total of foregoing schedule	819,446	562,125	580,924

LIBRARY

Salaries and Expenses, Library, Agriculture—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	166	167	156
Full-time equivalent of all other positions	1	1	1
Average number of all employees	161	161	151
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,039	\$4,005	\$4,008
Average grade	G8-5.3	G8-5.2	G8-5.2

LIBRARY—Continued

Salaries and Expenses, Library, Agriculture—Continued

OBLIGATIONS BY OBJECTS—continued			
Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions	\$640,158	\$634,961	\$595,936
Part-time and temporary positions	2,914	2,750	2,750
Regular pay in excess of 52-week base	2,629	2,635	2,495
Payment above basic rates	247	750	750
Total personal service obligations	645,948	641,096	601,931
<i>Direct Obligations</i>			
01 Personal services	597,572	594,596	592,751
02 Travel	1,587	2,385	2,385
03 Transportation of things	2,601	2,726	2,726
04 Communication services	5,912	5,400	4,400
06 Printing and reproduction:			
Binding	34,056	32,500	32,500
Other	5,355	10,415	10,415
07 Other contractual services	2,872	2,025	2,025
Services performed by other agencies	8,097	3,175	2,750
08 Supplies and materials	19,750	19,750	19,750
09 Equipment	40,830	45,763	60,235
15 Taxes and assessments	1,777	1,658	1,633
Total direct obligations	726,509	720,169	731,550
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	48,376	40,500	9,180
03 Transportation of things			75
04 Communication services		25	500
06 Printing and reproduction		75	
07 Other contractual services			
Services performed by other agencies	324	300	250
08 Supplies and materials	2,414	4,000	1,400
09 Equipment	12,900	10,000	
15 Taxes and assessments	86	100	45
Total obligations payable out of reimbursements from other accounts	64,100	61,000	11,450
Obligations incurred	790,609	781,169	743,000

DETAIL OF PERSONAL SERVICES

Departmental:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 15, Range \$10,800 to \$11,800:						
Chief of bureau	1	\$11,800	1	\$11,800	1	\$11,800
Grade 14, Range \$9,600 to \$10,600:						
Chief, division of lending and reference services	1	10,200	1	10,400	1	10,400
Grade 13, Range \$8,360 to \$9,360:						
Chief, division of bibliography	1	8,700	1	8,960	1	8,960
Grade 12, Range \$7,040 to \$8,040:						
Chief, division of technical processes	1	7,040	1	7,040	1	7,040
Chief, general reference room	1	7,240				
Grade 11, Range \$5,940 to \$6,940:						
Administrative officer	1	5,940	1	6,140	1	6,140
Chief, acquisition section	1	5,940	1	5,940	1	6,140
Chief, bibliography of agriculture section	1	6,940	1	6,940	1	6,940

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

FOREST SERVICE

Expenses, Brush Disposal, Forest Service—

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	13	66	90
Full-time equivalent of all other positions	68	234	322
Average number of all employees	96	319	430
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary	\$3,730	\$3,555	\$3,510
Average grade	GS-4.9	GS-4.4	GS-4.4
<i>Crafts, protective, and custodial grades:</i>			
Average salary	\$2,808	\$3,558	\$3,462
Average grade	CPC-6.5	CPC-6.3	CPC-6.4

DETAIL OF PERSONAL SERVICES—continued

Departmental—Continued	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
Grade 11, Range \$5,940 to \$6,940—Con.						
Chief, catalogues and records section	1	\$6,540				
Chief, general reference room	1	5,940	1	\$6,140	1	\$6,140
Chief, legal branch	1	6,540	1	6,540	1	6,740
Chief, lending section	1	6,540	1	6,540	1	6,540
Personnel officer	1	5,940	1	6,140	1	6,140
Grade 9, Range \$3,060 to \$5,810:						
Administrative assistant	1	5,060	1	5,185	1	5,185
Assistant chief, lending section	1	5,560	1	5,560	1	5,560
Bibliographer	6	32,610	5	29,050	5	29,050
Cataloger	2	10,870	2	11,120	2	11,245
Section officer	1	5,185	1	5,185	1	5,185
Senior reference assistant	3	15,080	3	15,180	3	15,180
Grade 7, Range \$4,205 to \$4,955:						
Grade 6, Range \$3,795 to \$4,545:						
Grade 5, Range \$3,410 to \$4,160:						
Grade 4, Range \$3,175 to \$3,655:						
Grade 3, Range \$2,950 to \$3,430:						
Grade 2, Range \$2,750 to \$3,230:						
Grade 1, Range \$2,500 to \$2,980:						
Crafts, protective, and custodial grades:						
Grade 3, Range \$2,552 to \$3,032:						
Grade 2, Range \$2,420 to \$2,840:						
Total permanent, departmental	138	546,393	139	544,648	128	501,771
Deduct:						
Leaves	4	17,017	6	21,919	5	18,450
Savings due to use of former pay scales for part of year	1	1,260				
Net permanent, departmental (average number, net salary)	133	528,116	133	522,729	123	483,321
Part-time and temporary positions:						
W. A. E. employment		2,914		2,750		2,750
Regular pay in excess of 52-week base		2,173		2,200		2,050
Payment above basic rates:						
Overtime and holiday pay		23		500		500
Night-work differential		224		250		250
All personal services, departmental		533,450		528,429		488,871
Field:						
General schedule grades:						
Grade 9, Range \$5,960 to \$5,810:						
Branch librarian	7	38,170	7	38,630	7	39,360
Grade 7, Range \$4,205 to \$4,955:						
Grade 5, Range \$3,410 to \$4,160:						
Grade 4, Range \$3,175 to \$3,655:						
Grade 3, Range \$2,950 to \$3,430:						
Grade 2, Range \$2,750 to \$3,230:						
Crafts, protective, and custodial grades:						
Grade 3, Range \$2,552 to \$3,032:						
Total permanent, field	28	113,377	28	113,727	28	114,810
Deduct:						
Leaves	1	1,200	1	1,495	1	2,225
Savings due to use of former pay scales for part of year		135				
Net permanent, field (average number, net salary)	27	112,042	27	112,232	27	112,615
Regular pay in excess of 52-week base		456		435		445
All personal services, field		112,498		112,667		113,060
01 Personal services		645,948		641,096		601,931
<i>Salaries and wages in the foregoing schedules are distributed as follows:</i>						
Direct obligations		597,572		594,596		592,751
Obligations payable out of reimbursements from other accounts		48,376		46,500		9,180
Total of foregoing schedules		645,948		641,096		601,931

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services:			
Permanent positions	\$103,846	\$301,591	\$379,381
Part-time and temporary positions	212,405	742,635	1,022,235
Regular pay in excess of 52-week base			
Payment above basic rates	400	1,160	1,460
	3,032	8,000	8,000
Total personal services	319,683	1,053,386	1,411,076
02 Travel	1,289	4,130	5,600
03 Transportation of things	2,911	7,720	10,400
04 Communication services	522	1,855	2,400
05 Rents and utility services	2,935	7,400	10,000
07 Other contractual services	12,539	51,379	63,344
08 Supplies and materials	52,478	151,250	189,080
09 Equipment	56,738	112,000	142,000
10 Lands and structures	1,094	5,000	6,800
13 Refunds, awards, and indemnities	159		

**PRODUCTION AND MARKETING
ADMINISTRATION**

REMOVAL OF SURPLUS AGRICULTURAL COMMODITIES

Removal of Surplus Agricultural Commodities—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
PRODUCTION AND MARKETING ADMINISTRATION			
Total number of permanent positions	459	565	561
Full-time equivalent of all other positions	1	1	1
Average number of all employees	443	547	544
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,800	\$4,767	\$4,737
Average grade	GS-6.6	GS-6.6	GS-6.5
01 Personal services:			
Permanent positions	\$2,402,713	\$2,966,937	\$2,951,995
Part-time and temporary positions	2,152	2,152	2,152
Regular pay in excess of 52-week base	9,241	11,411	11,533
Payment above basic rates	1,459	3,500	3,500
Total personal services	2,415,565	2,984,000	2,969,000
02 Travel	151,135	220,500	220,500
03 Transportation of things	10,467	15,000	15,000
04 Communication services	58,641	85,000	85,000
05 Rents and utility services	69,284	100,000	100,000
06 Printing and reproduction	15,102	20,000	20,000
07 Other contractual services:			
Advanced to—			
“Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938,” pursuant to 7 U. S. C. 1392	206,000	250,000	250,000
“Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture,” pursuant to 7 U. S. C. 1388			
Other	81,000	81,000	81,000
08 Supplies and materials	23,738	35,000	35,000
09 Equipment	25,318	36,100	36,150
11 Grants, subsidies, and contributions	5,908	10,050	10,100
13 Refunds, awards, and indemnities	51,424,239	71,110,000	71,110,000
15 Taxes and assessments	99	500	500
	2,568	3,025	3,050
Obligations incurred	54,315,832	74,780,532	74,760,000

Object classification	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO OFFICE OF FOREIGN AGRICULTURAL RELATIONS			
Total number of permanent positions	14	12	16
Average number of all employees	9	8	11
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,676	\$5,345	\$5,264
Average grade	GS-6.3	GS-7.3	GS-7.8
01 Personal services:			
Permanent positions	\$49,011	\$49,343	\$64,045
Regular pay in excess of 52-week base	132	112	155
Total personal services	49,143	49,455	64,200
04 Communication services	100	100	100
06 Printing and reproduction	300	400	400
08 Supplies and materials	100	150	150
09 Equipment	50	70	70
15 Taxes and assessments	22	25	50
Obligations incurred	49,165	50,000	65,000

Object classification	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF INTERIOR			
11 Grants, subsidies, and contributions	\$173,140	\$169,468	\$175,000
SUMMARY			
Total number of permanent positions	473	577	577
Full-time equivalent of all other positions	1	1	1
Average number of all employees	452	555	555
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,800	\$4,767	\$4,737
Average grade	GS-6.6	GS-6.6	GS-6.6
01 Personal services:			
Permanent positions	\$2,451,724	\$3,016,250	\$3,016,040
Part-time and temporary positions	2,152	2,152	2,152
Regular pay in excess of 52-week base	9,374	11,523	11,508
Payment above basic rates	1,459	3,500	3,500
Total personal services	2,464,708	3,033,425	3,033,200
02 Travel	151,135	220,500	220,500
03 Transportation of things	10,467	15,000	15,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
SUMMARY—continued			
04 Communication services	\$58,611	\$85,100	\$85,100
05 Rents and utility services	69,284	100,000	100,000
06 Printing and reproduction	15,102	20,000	20,000
07 Other contractual services:			
Advanced to—			
“Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938,” pursuant to 7 U. S. C. 1392	206,000	250,000	250,000
“Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture,” pursuant to 7 U. S. C. 1388			
Other	81,000	81,000	81,000
08 Supplies and materials	23,738	35,000	35,000
09 Equipment	25,318	36,100	36,150
11 Grants, subsidies, and contributions	5,908	10,050	10,100
13 Refunds, awards, and indemnities	51,424,239	71,110,000	71,110,000
15 Taxes and assessments	99	500	500
	2,568	3,025	3,050
Obligations incurred	54,538,177	75,090,000	75,060,000

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Departmental:			
General schedule grades:			
Grade 14. Range \$9,600 to \$10,600: Agricultural economist	1 \$10,000	1 \$10,000	1 \$10,200
Grade 12. Range \$8,900 to \$9,300: Agricultural economist		1 8,360	1 8,560
Grade 12. Range \$7,040 to \$8,040: Agricultural economist	1 8,040	3 22,120	3 22,520
Grade 11. Range \$5,940 to \$6,940: Agricultural economist	1 5,940		2 11,880
Grade 9. Range \$5,060 to \$5,810: Agricultural economist	1 5,310		
Grade 7. Range \$4,205 to \$4,955		1 4,205	2 8,535
Grade 5. Range \$3,410 to \$4,160	4 16,140	1 4,035	1 4,160
Grade 4. Range \$3,175 to \$3,655	4 14,140	3 9,525	3 9,765
Grade 3. Range \$2,950 to \$3,430	2 5,900	2 5,900	3 9,000
Total permanent, departmental	14 65,470	12 64,145	16 84,710
Deduct: Lapses	3.5 13,033	1.8 8,438	2.5 9,586
Portion of salaries shown above paid from other accounts	3.6 18,444	3.5 13,450	4 18,529
Add: portion of salaries carried in other position schedules paid from this account	2 15,018	0.8 7,056	1 7,450
Net permanent, departmental (average number, net salary)	8.9 49,011	7.5 49,313	10.5 64,045
Regular pay in excess of 52-week base	132	112	155
Add: salaries carried in other position schedules paid from this account	248	306.3	304.8
All personal services, departmental	1,435,231	1,772,500	1,763,600
Field: Add salaries carried in other position schedules paid from this account (average number, net salary)	1,484,374	1,821,925	1,827,800
01 Personal services	195 980,334	240.7 1,211,500	239.2 1,205,400
	2,464,708	3,033,425	3,033,200
Salaries and wages in the foregoing schedule are distributed by allocation accounts as follows:			
Production and Marketing Administration	2,415,565	2,984,000	2,969,000
Office of Foreign Agricultural Relations	49,143	49,425	64,200
Total of foregoing schedule	2,464,708	3,033,425	3,033,200

Perishable Agricultural Commodities Act Fund, Department of Agriculture—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions			
	78	79	79
Average number of all employees			
	74	75	75
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,834	\$4,862	\$4,930
Average grade	GS-7.2	GS-7.1	GS-7.1
01 Personal services:			
Permanent positions	\$343,973	\$357,177	\$359,080
Part-time and temporary positions	204		
Regular pay in excess of 52-week base	1,324	1,381	1,378
Payment above basic rates	42	42	42
Total personal services	345,501	358,600	360,500

OFFICE OF THE SECRETARY

Disaster Loans, Etc., Revolving Fund, Department of Agriculture--

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO FARMERS' HOME ADMINISTRATION			
Total number of permanent positions.....	139	339	367
Full-time equivalent of all other positions.....	159	267	153
Average number of all employees.....	323	509	515
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,317	\$4,236	\$4,247
Average grade.....	G8-5.6	G8-5.5	G8-5.5
01 Personal services:			
Permanent positions.....	\$68,422	\$1,292,670	\$1,535,605
Part-time and temporary positions.....	510,883	948,055	512,100
Regular pay in excess of 52-week base.....	4,180	5,275	5,805
Payment above basic rates.....	8,095	6,000	6,200
Total personal services.....	1,211,780	2,256,000	2,089,800
02 Travel.....	115,979	222,000	192,700
06 Printing and reproduction.....	2,406	4,000	4,000
07 Other contractual services.....	3,884	5,000	5,000
08 Supplies and materials.....	4,745	5,500	5,500
15 Taxes and assessments.....	7,871	16,000	7,500
16 Investments and loans.....	32,623,241	50,000,000	35,000,000
Undistributed charges.....	59,319	50,000	50,000
Total accrued expenditures.....	34,025,525	52,550,000	37,350,000
ALLOCATION TO OFFICE OF SOLICITOR			
Total number of permanent positions.....	4	3	3
Average number of all employees.....	2	2	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,003	\$6,318	\$6,385
Average grade.....	G8-9.3	G8-9.3	G8-9.3
01 Personal services:			
Permanent positions.....	\$15,671	\$15,241	\$15,241
Regular pay in excess of 52-week base.....	60	59	59
Total personal services.....	15,731	15,300	15,300
02 Travel.....	184	500	500
04 Communication services.....	100	100	100
08 Supplies and materials.....	200	200	200
09 Equipment.....	200	200	200
Total accrued expenditures.....	15,915	16,300	16,300
SUMMARY			
Total number of permanent positions.....	143	342	370
Full-time equivalent of all other positions.....	159	267	153
Average number of all employees.....	325	571	517
01 Personal services:			
Permanent positions.....	\$704,093	\$1,307,911	\$1,550,846
Part-time and temporary positions.....	510,883	948,055	542,100
Regular pay in excess of 52-week base.....	4,210	5,334	5,954
Payment above basic rates.....	8,095	6,000	6,200
Total personal services.....	1,227,311	2,267,300	2,105,100
02 Travel.....	116,163	222,500	193,200
04 Communication services.....	100	100	100
06 Printing and reproduction.....	2,406	4,000	4,000
07 Other contractual services.....	3,884	5,000	5,000
08 Supplies and materials.....	4,745	5,500	5,500
09 Equipment.....	200	200	200
15 Taxes and assessments.....	7,871	16,000	7,500
16 Investments and loans.....	32,623,241	50,000,000	35,000,000
Undistributed charges.....	59,319	50,000	50,000
Total accrued expenditures.....	34,041,440	52,566,300	37,366,300

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Departmental:			
General schedule grades:			
Grade 14. Range \$9,600 to \$10,600:			
Chief, disaster loan section.....	1	1	1
Grade 13. Range \$8,360 to \$9,360:			
Assistant chief, disaster loan section.....	2	2	2
Grade 12. Range \$7,040 to \$8,040:			
Loan examiner.....	1	1	1
Grade 9. Range \$5,060 to \$5,810:			
Accounting supervisor.....	1	1	1
Loan examiner.....	1	1	1
Grade 8. Range \$3,410 to \$4,160:			
Chief, disaster loan section.....	1	3	3
Grade 4. Range \$3,175 to \$3,655:			
Loan examiner.....	2	6	5
Total permanent, departmental.....	8	14	14

DETAIL OF PERSONAL SERVICES--continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct:						
Lapses.....	0.5	\$2,603				
Savings due to use of former pay scales for part of year.....		44				
Portion of salaries shown above paid from other accounts.....	1.7	12,820				
Add portion of salaries carried in other position schedules paid from this account.....	2.7	14,979	0.4	\$2,783	0.4	\$2,783
Not permanent, departmental (average number, net salary).....	8.5	51,032	14.4	78,393	14.4	79,533
Regular pay in excess of 52-week base.....		149		290		295
All personal services, departmental.....		54,234		78,983		79,828
Field:						
General schedule grades:						
Grade 13. Range \$8,360 to \$9,360:						
Attorney.....	1	9,360	1	9,360	1	9,360
Grade 12. Range \$7,040 to \$8,040:						
Attorney.....	1	5,940	1	5,940	1	6,140
State field representative.....	16	104,840	10	66,600	10	67,000
Grade 9. Range \$5,060 to \$5,810:						
Attorney.....	1	5,060				
Assistant production loan officer.....			1	5,310	1	5,435
County supervisor.....	9	46,915	31	167,735	31	170,235
Grade 7. Range \$3,265 to \$4,015:						
Attorney.....	29	139,309	129	612,510	113	683,255
Grade 6. Range \$2,940 to \$3,420:						
Attorney.....	1	4,035				
Grade 4. Range \$3,175 to \$3,655:						
Attorney.....	19	68,645	13	47,035	13	47,355
Grade 3. Range \$2,950 to \$3,430:						
Attorney.....	38	191,400	142	464,945	156	512,245
Total permanent, field.....	135	572,495	328	1,379,435	356	1,501,025
Deduct:						
Lapses.....	0.3	3,157	5.9	24,385	5.9	28,550
Savings due to use of former pay scales for part of year.....		1,190				
Portion of salaries shown above paid from other accounts.....	5.1	29,402	31.9	125,521	0.2	1,151
Add portion of salaries carried in other position schedules paid from this account.....	28	114,326				
Not permanent, field (average number, net salary).....	157.6	653,072	290.2	1,229,529	349.9	1,471,324
Part-time and temporary positions: Temporary employment.....		510,883		948,055		512,100
Regular pay in excess of 52-week base.....		4,029		5,033		5,648
Payment above basic rates.....		1,145				
Overtime and holiday pay.....		57				
Night-work differential.....		6,894		6,000		6,200
Additional pay for service abroad.....						
All personal services, field.....	1,170,089	2,188,617	2,189,617	2,025,272		
01 Personal services.....	1,227,311	2,267,300	2,105,100	2,165,100		
Salaries and wages in the foregoing schedule are distributed by allocation accounts as follows:						
Farmers' Home Administration.....	1,211,580	2,252,000	2,089,800			
Office of the solicitor.....	15,731	15,300	15,300			
Total of foregoing schedule.....	1,227,311	2,267,300	2,105,100			

Miscellaneous

Working Capital Fund, Department of Agriculture--

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO OFFICE OF THE SECRETARY			
Total number of permanent positions.....	182	182	182
Average number of all employees.....	171	173	173
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,788	\$3,825	\$3,847
Average grade.....	G8-4.3	G8-4.4	G8-4.4
Crafts, protective, and custodial grades:			
Average salary.....	\$2,953	\$2,878	\$2,895
Average grade.....	CPC-3.3	CPC-2.9	CPC-2.9
Ungraded positions: Average salary.....	\$3,163	\$3,154	\$3,176
01 Personal services:			
Permanent positions.....	\$589,168	\$598,898	\$602,796
Regular pay in excess of 52-week base.....	2,185	2,449	2,450
Payment above basic rates.....	15,456	18,000	18,000
Excess of annual leave earned over leave taken.....	1,655		
Total personal services.....	608,494	619,347	623,256
02 Travel.....	186	230	230
03 Transportation of things.....	1,100	1,200	1,200

COMMODITY CREDIT CORPORATION Continued

Administrative Expenses, Commodity Credit Corporation—Con. (Consolidated disbursement account)—(Continued)

DETAIL OF PERSONAL SERVICES continued

Table with 6 columns: Position, 1952 actual, 1953 estimate, 1954 estimate. Lists various positions from Departmental to Regular pay in excess of 52-week base.

DETAIL OF PERSONAL SERVICES continued

Table with 6 columns: Position, 1952 actual, 1953 estimate, 1954 estimate. Lists positions from Field: General schedule grades to Personnel technician.

BUREAU OF THE CENSUS—Continued

OBLIGATIONS BY OBJECTS—continued

DETAIL OF PERSONAL SERVICES—continued

Object classification

1952 actual

1953 estimate

1954 estimate

Consolidated schedule of personal services paid from accounts of Department of Commerce, Bureau of the Census—Continued

Direct obligations—Continued

Table with columns for 1952 actual and 1953 estimate. Rows include Field: General schedule grades, Area supervisor, District supervisor, etc.

Table with columns for 1952 actual, 1953 estimate, and 1954 estimate. Rows include Taxes and assessments, Subtotal, Deduct charges for quarters and subsistence, etc.

DETAIL OF PERSONAL SERVICES

CIVIL AERONAUTICS ADMINISTRATION

Salaries and Expenses, Civil Aeronautics Administration—

OBLIGATIONS BY OBJECTS

Table with columns for 1952 actual, 1953 estimate, and 1954 estimate. Rows include Summary of Personal Services, Average salaries and grades, Personal services obligations, etc.

Table with columns for 1952 actual, 1953 estimate, and 1954 estimate. Rows include Departmental: Positions at rates in excess of \$14,800; Administrator; Deputy administrator; etc.

CIVIL AERONAUTICS ADMINISTRATION—Con.

Salaries and Expenses, Civil Aeronautics Administration—Con.

DETAIL OF PERSONAL SERVICES—continued

Table with 4 columns: Field-Continued, 1952 actual, 1953 estimate, 1954 estimate. Rows include General schedule grades—Continued, Grade 14, Range \$9,000 to \$10,000, Grade 13, Range \$8,300 to \$9,300, Grade 12, Range \$7,040 to \$8,040, Grade 11, Range \$5,940 to \$6,940.

DETAIL OF PERSONAL SERVICES—continued

Table with 5 columns: Field-Continued, 1952 actual, 1953 estimate, 1954 estimate. Rows include Field-Continued, General schedule grades—Continued, Grade 11, Range \$5,940 to \$6,940—Con., Chief of shops, Inspector of shops, Station manager, Airways operations specialist, Flight operations specialist, Airways engineer, Airways flight inspector, Coordinator and liaison maintenance officer, Maintenance technician, Instructor, Airborne radio equipment technician, Supervisory maintenance technician, Airways operations specialist, airport, Airways operations specialist, combined facility, Airways operations specialist, communications, Airways operations specialist, air route, Training coordinator, Operations officer, Property specialist, Organization and methods examiner, Administrative assistant, Airways operations specialist, communications, Budget officer, Chief of section, Chief of branch, Administrative officer, Fire marshal, Chief facilities maintenance shop, Instrument specialist, Station manager, Warehouse superintendent, Airways operations specialist, combined facility, Airways operations specialist, airport, Airways operations specialist, air route, Realty officer, Grade 9, Range \$5,000 to \$5,810, Aircraft inspector, Aircraft maintenance agent, Airways operations specialist, airport, Airways operations specialist, air route, Administrative assistant, Head, crystal laboratory, Foreman, electronics shop, Foreman, radio and teletype shop, Chief, maintenance shops, Assistant chief of branch, Project auditor, Budget analyst, Biologist, Chief of section, Flight operations agent, Chief of branch, Deputy chief of branch, Electronics specialist, Engineer, Maintenance inspector, Instructor, Airman agent, Supervisory maintenance technician, Purchasing agent, Organization and methods examiner, Personnel assistant, Personnel classifier, Placement officer, Flighty inspector, Warehouse manager, Traffic supervisor, Airways operations specialist, communications, Station manager, Airways operations specialist, combined facility, Construction superintendent, Property records specialist, Airways maintenance technician, Realty assistant, Laboratory electronic mechanic, Claims examiner, Link trainer operator, Attorney.

DETAIL OF PERSONAL SERVICES—continued

Field—Continued Crafts, protective, and custodial grades—Continued	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 4. Range \$2,750 to \$3,230	31	\$91,570	30	\$90,580	30	\$91,780
Grade 3. Range \$2,552 to \$3,032	20	53,760	19	51,698	19	52,328
Grade 2. Range \$2,420 to \$2,840	29	76,270	28	74,530	28	75,530
Total permanent, field	267	949,964	266	967,691	266	978,636
Deduct lapses	17	64,807	21	69,242	21	70,724
Net permanent, field (average number, not salary)	249	885,157	245	898,449	245	908,412
Part-time and temporary positions: W. A. E. employment	4,389		4,000		4,000	
Regular pay in excess of 52-week base	3,389		3,456		3,493	
Payment above basic rates: Overtime and holiday pay	12,918		8,200		8,200	
Night-work differential	17,957		17,656		17,656	
01 Personal services	923,810		931,761		941,761	

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
01 Personal services		\$2,175,254		\$2,010,928		\$2,173,066
02 Travel		122,146		111,324		121,736
03 Transportation of things		7,433		4,490		8,620
04 Communication services		25,258		18,054		21,344
05 Rents and utility services		22,652		11,620		11,520
06 Printing and reproduction		14,005		15,045		17,310
07 Other contractual services		30,485		26,810		25,903
Services performed by other agencies		450,000		405,000		450,000
08 Supplies and materials		29,885		25,421		29,657
09 Equipment		9,024		15,320		18,069
11 Grants, sub-sides, and contributions		19,574,918		13,808,336		27,125,000
13 Refunds, awards, and indemnities		148				
15 Taxes and assessments		624		792		795
Obligations incurred		22,462,395		16,451,780		30,001,350

DETAIL OF PERSONAL SERVICES

Additional Washington Airport, Civil Aeronautics Administration

OBLIGATIONS BY OBJECTS

Object classification	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Total number of permanent positions		4		1		4
Average number of all employees		3		1		3
Average salaries and grades: General schedule grades: Average salary		\$7,636		\$9,600		\$7,636
Average grade		GS-11.8		GS-14		GS-11.8
01 Personal services:						
Permanent positions		\$19,963		\$3,635		\$21,748
Regular pay in excess of 52-week base		77		14		83
Total personal services		20,040		3,649		21,831
02 Travel		336		1,500		1,000
03 Transportation of things		671				1,000
04 Communication services		112				
06 Printing and reproduction		121				
07 Other contractual services		54,349				608,569
Services performed by other agencies		4,773		227		
08 Supplies and materials		35				300
10 Lands and structures		816,925				1,026,800
Obligations incurred		927,362		3,876		1,660,900

DETAIL OF PERSONAL SERVICES

Departmental: General schedule grades: Grade 15. Range \$10,800 to \$11,800: Director <th colspan="2">1952 actual</th> <th colspan="2">1953 estimate</th> <th colspan="2">1954 estimate</th>	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 14. Range \$9,600 to \$10,600: Deputy director	1	\$10,800	1	\$9,600	1	\$10,800
Grade 11. Range \$5,940 to \$6,940: Civil engineer	1	5,940			1	5,940
Grade 7. Range \$4,205 to \$4,955	1	4,205			1	4,205
Total permanent, departmental	4	30,545	1	9,600	4	30,545
Deduct lapses	1	10,582	0.7	5,965	1	8,797
Net permanent, departmental (average number, not salary)	3	19,963	0.3	3,635	3	21,748
Regular pay in excess of 52-week base		77		14		83
01 Personal services		20,040		3,649		21,831

Federal-Aid Airport Program, Federal Airport Act, Civil Aeronautics Administration—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Total number of permanent positions		345		300		344
Full-time equivalent of all other positions		1				
Average number of all employees		330		298		327
Average salaries and grades: General schedule grades: Average salary		\$6,550		\$6,675		\$6,580
Average grade		GS-9.7		GS-9.9		GS-9.8
Personal service obligations:						
Permanent positions		\$2,148,805		\$1,992,294		\$2,153,109
Part-time and temporary positions		6,965				
Regular pay in excess of 52-week base		8,283		7,663		8,280
Payment above basic rates		11,201		10,971		11,677
Total personal service obligations		2,175,254		2,010,928		2,173,066

DETAIL OF PERSONAL SERVICES

Departmental: General schedule grades: Grade 15. Range \$10,800 to \$11,800: Director <th colspan="2">1952 actual</th> <th colspan="2">1953 estimate</th> <th colspan="2">1954 estimate</th>	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deputy director	1	\$11,800	1	\$11,800	1	\$11,800
Division chief	3	34,400	3	34,400	3	34,400
Grade 14. Range \$9,600 to \$10,600: Airport engineer	1	10,200	1	10,200	1	10,200
Chief of branch	3	30,600	2	21,000	2	21,200
Deputy chief of division	2	20,600	2	20,600	2	20,600
Grade 13. Range \$8,360 to \$9,360: Access roads specialist	1	8,960	1	9,160	1	9,360
Airport architect	1	9,160	1	9,160	1	9,360
Administrative officer	1	8,960	1	8,960	1	8,960
Business accountant	3	25,880	3	25,880	3	26,080
Chief of branch	1	8,960	1	8,760	1	8,760
Civil engineer	2	18,420	1	8,960	1	8,960
Electrical engineer	1	8,960	1	8,960	1	8,960
Technical assistant	1	8,760	1	8,760	1	8,760
Transportation economist	1	8,760	1	8,760	1	8,760
Grade 12. Range \$7,040 to \$8,040: Airport architect	1	7,840	1	7,840	1	8,040
Airport planning specialist	2	15,280	1	7,440	1	7,440
Civil engineer	1	7,840	1	7,840	1	7,840
Electrical engineer	3	62,120	6	43,440	6	43,440
Operations officer	8	22,920	2	15,080	2	15,280
Program analyst	1	7,840	1	7,840	1	7,840
Surplus property officer	1	7,840	1	7,040	1	7,040
Transportation economist	1	7,840				
Grade 11. Range \$5,940 to \$6,940: Administrative officer			1	5,940	1	5,940
Agreements analyst	1	6,740	1	6,740	1	6,940
Civil engineer	1	6,740	2	12,280	2	14,280
Operations officer	1	6,740			1	5,940
Grade 9. Range \$5,000 to \$5,810: Administrative assistant	1	5,500	1	5,685	1	5,810
Budget analyst	1	5,390	1	5,085	1	5,885
Grade 8. Range \$4,620 to \$5,370	1	5,130	1	5,245	1	5,245
Grade 7. Range \$4,205 to \$4,955	3	14,365	3	14,740	3	14,990
Grade 6. Range \$3,795 to \$4,545	11	47,745	8	35,110	8	35,410
Grade 5. Range \$3,410 to \$4,160	14	27,520	14	25,320	14	24,365
Grade 4. Range \$3,175 to \$3,655	3	10,485	5	17,315	6	20,730
Grade 3. Range \$2,950 to \$3,430	2	6,300	2	6,460	2	6,540
Total permanent, departmental	70	482,935	72	463,450	75	483,325
Deduct lapses	7	51,579	1	2,688	3	18,465
Net permanent, departmental (average number, not salary)	63	431,356	71	460,762	72	464,860
Regular pay in excess of 52-week base		1,659		1,772		1,786
All personal services, departmental		433,015		462,534		466,646
Field: General schedule grades: Grade 14. Range \$9,600 to \$10,600: Chief of division	7	70,600	6	60,800	6	61,200
Grade 13. Range \$8,360 to \$9,360: Chief of division	2	17,920			20	175,600
Chief of branch	15	153,060	20	175,600	7	62,920
Civil engineer	6	71,480	6	53,260	6	53,760
Deputy chief of division	6	53,300	6	53,260	6	53,760
District airport engineer	34	304,640	30	270,200	30	271,800
Operations officer	2	17,920	1	8,960	3	25,880
Grade 12. Range \$7,040 to \$8,040: Agronomist	4	30,560	2	14,880	2	15,080
Airport architect	6	43,840	5	36,600	5	36,800
Airport engineer	40	299,200	34	293,600	34	293,600
Civil engineer	6	44,040	7	51,080	7	51,680
Deputy branch chief	2	14,880	2	14,880	2	15,080
Chief of section	3	22,520	2	15,080	2	15,080
Electrical engineer	3	21,120	3	21,120	3	21,320
Operations officer	5	37,600	5	37,600	16	115,840
Grade 11. Range \$5,940 to \$6,940: Administrative officer	1	6,540			38	237,120
Airport engineer	30	184,800	24	151,960	4	25,160
Airport management consultant	1	6,940			4	25,960
Civil engineer	4	25,760	4	24,760	4	25,960
Project officer	3	20,020	4	24,760	4	25,160
Grade 9. Range \$5,000 to \$5,810: Administrative assistant	1	5,185	1	5,435	1	5,435
Airport engineer	10	53,530	3	16,180	4	21,940

CIVIL AERONAUTICS ADMINISTRATION—Con.

Federal-Aid Airport Program, Federal Airport Act, Civil Aeronautics Administration—Continued

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
Grade 7. Range \$4,200 to \$4,955.....	9	\$41,720	8	\$37,140	11	\$50,350
Grade 6. Range \$3,795 to \$4,545.....	1	4,545	1	4,545	1	4,545
Grade 5. Range \$3,410 to \$4,160.....	12	46,470	11	42,885	12	46,920
Grade 4. Range \$3,175 to \$3,635.....	43	149,165	34	122,600	40	142,760
Grade 3. Range \$2,950 to \$3,430.....	19	59,890	8	27,120	11	36,370
Total permanent, field.....	275	1,776,685	228	1,539,855	269	1,780,140
Deduct lapses.....	9	59,250	1	8,323	14	91,691
Net permanent, field (average number, net salary).....	266	1,717,449	227	1,531,532	255	1,688,449
Part-time and temporary positions: Temporary employment.....		6,965				
Regular pay in excess of 52-week base.....		6,424		5,891		6,494
Payments above basic rates: Additional pay for service abroad.....		11,201		10,971		11,677
All personal services, field.....		1,742,239		1,543,394		1,706,620
01 Personal services.....		2,175,254		2,010,928		2,173,066

Maintenance and Operation of Public Airports, Territory of Alaska, Civil Aeronautics Administration—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	23	77	96
Full-time equivalent of all other positions.....	17	2	2
Average number of all employees.....	34	47	74
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,827	\$5,512	\$5,555
GS-9-5.....		GS-8-5	GS-8-7
Crafts, protective, and custodial grades:			
Average salary.....	\$3,235	\$3,765	\$3,677
Average grade.....	CPC-5-9	CPC-7-6	CPC-7-5
Ungraded positions: Average salary.....		\$4,935	\$5,008
01 Personal services:			
Permanent positions.....	\$77,805	\$214,143	\$340,749
Part-time and temporary positions.....	\$2,154	7,712	6,700
Regular pay in excess of 52-week base.....	296	824	1,335
Payment above basic rates.....	27,063	\$5,992	110,523
Total personal services.....	187,261	308,671	459,367
02 Travel.....	4,624	7,028	12,051
03 Transportation of things.....	3,175	9,595	28,928
04 Communication services.....	887	3,509	4,359
05 Prints and reproduction.....	12,222	26,246	31,427
07 Other contractual services.....	4,412	3,130	424,200
08 Supplies and materials.....	38,940	56,600	99,126
09 Equipment.....	10,287	17,475	38,870
15 Taxes and assessments.....	1,327	1,250	1,682
Obligations incurred.....	263,335	433,594	1,100,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 14. Range \$9,600 to \$10,600: Director.....	1	\$9,600	1	\$9,800	1	\$10,000
Grade 13. Range \$8,360 to \$9,360: Airways engineer.....					1	8,360
Manager.....	2	16,720	2	17,120	2	17,120
Grade 12. Range \$7,040 to \$8,040: Administrative officer.....	1	7,040	1	7,240	1	7,240
Grade 11. Range \$5,940 to \$6,940: Accountant.....					1	5,940
Safety and security officer.....	1	5,940	1	6,140	1	6,140
Superintendent of maintenance.....	1	5,940	2	12,280	2	12,280
Grade 9. Range \$5,060 to \$5,810: Administrative assistant.....	1	5,060	2	10,620	2	10,745
Accountant.....	1	5,960	1	5,960		
Grade 7. Range \$4,205 to \$4,955.....	1	4,330	1	4,580	2	8,910
Grade 5. Range \$3,410 to \$4,160.....	3	10,230	3	10,605	4	14,515
Grade 4. Range \$3,175 to \$3,635.....			3	9,765	3	9,845
Crafts, protective, and custodial grades:						
Grade 10. Range \$4,565 to \$5,315.....	2	9,130	2	9,880	2	9,880
Grade 8. Range \$3,740 to \$4,490.....			8	30,920	8	30,920
Grade 7. Range \$3,435 to \$4,035.....	6	20,610	12	42,020	20	69,500
Grade 1. Range \$1,810 to \$2,170.....	3	5,850				

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at annual rates: Rates of \$5,060 and above.....			23	\$125,627	31	\$168,499
Rates of less than \$5,060.....			15	61,886	15	61,886
Total permanent, field.....	23	\$105,510	77	364,043	96	451,780
Deduct lapses.....	6	27,705	32	149,900	24	111,031
Net permanent, field (average number, net salary).....	17	77,805	45	214,143	72	340,749
Part-time and temporary positions: Part-time employment.....		82,154		7,712		6,700
Regular pay in excess of 52-week base.....		279		824		1,335
Payment above basic rates: Overnight and holiday pay.....		6,434		40,557		54,062
Night-work differential.....		1,294		2,751		6,524
Additional pay for service abroad.....		19,275		42,684		49,937
01 Personal services.....		187,261		308,671		459,367

Air Navigation Development, Civil Aeronautics Administration—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	12	11	16
Average number of all employees.....	9	11	16
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,956	\$6,969	\$7,602
Average grade.....	GS-10-0	GS-9-5	GS-10-8
01 Personal services:			
Permanent positions.....	\$58,408	\$75,908	\$120,821
Regular pay in excess of 52-week base.....	225	292	465
Total personal services.....	58,633	76,200	121,286
02 Travel.....	7,414	6,485	12,500
03 Transportation of things.....		15	184
04 Communication services.....	1,011	1,000	2,400
06 Printing and reproduction.....	811	1,000	1,000
07 Other contractual services.....	626	100	700
Projects program.....	1,783,795	1,665,000	3,860,000
08 Supplies and materials.....	258	100	560
09 Equipment.....	2,438	100	1,370
15 Taxes and assessments.....	84		
Obligations incurred.....	1,855,253	1,750,000	4,000,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 16. Range \$12,000 to \$12,800: Deputy director of development.....	1	\$12,000	1	\$12,200	1	\$12,200
Grade 15. Range \$10,800 to \$11,800: Executive director.....	1	10,800	1	11,550	1	11,800
Electronics research engineer.....	3	32,400	2	23,100	1	11,650
Grade 14. Range \$9,600 to \$10,600: Research engineer.....					4	38,400
Grade 13. Range \$8,360 to \$9,360: Executive assistant.....					1	8,360
Research engineer.....					2	16,720
Grade 12. Range \$7,040 to \$8,040: Administrative officer.....	1	7,040	1	7,040		
Grade 6. Range \$3,795 to \$4,545.....	2	7,990	2	7,990	2	8,465
Grade 5. Range \$3,410 to \$4,160.....	4	13,640	4	14,140	4	14,640
Total permanent, departmental.....	12	83,470	11	75,995	16	121,635
Deduct lapses.....	3	25,002		87		814
Net permanent, departmental (average number, net salary).....	9	58,468	11	75,908	16	120,821
Regular pay in excess of 52-week base.....		225		292		465
01 Personal services.....		58,633		76,200		121,286

CIVIL AERONAUTICS BOARD

Salaries and Expenses, Civil Aeronautics Board—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	620	578	605
Full-time equivalent of all other positions.....	4	1	4
Average number of all employees.....	573	566	583

CIVIL AERONAUTICS BOARD—Continued

Salaries and Expenses, Civil Aeronautics Board—Continued

Table with columns: 1952 actual, 1953 estimate, 1954 estimate. Rows include Product, Lapses, Net movement, Part-time and temporary positions, Regular pay, Payments above basic rates, and Personal services.

COAST AND GEODETIC SURVEY

Salaries and Expenses, Coast and Geodetic Survey—

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Summary of Personal Services, Average salaries and grades, Crafts, protective, and custodial grades, Ungraded positions, Personal service obligations, Direct Obligations, and Obligations Payable Out of Reimbursements.

OBLIGATIONS BY OBJECTS—continued

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Obligations Payable Out of Reimbursements From Other Accounts—Continued, 09 Equipment, and Total obligations payable out of reimbursements.

DETAIL OF PERSONAL SERVICES

Table with columns: Departmental, 1952 actual, 1953 estimate, 1954 estimate. Rows include General chief, division of tides and currents, Chief, division of instruments, Chief, oceanometism branch, Chief, mathematics branch, Chief, nautical chart branch, Chief, reproduction branch, Chief, seismology branch, Physical science administrator, Assistant chief, aeronautical chart branch, Chief, chart distribution branch, Chief, scientific chart branch, Chief, section of currents, Chief, section of field records, Chief, section of geomagnetic operations, Chief, section of gravity and astronomy, Chief, section of leveling, Chief, section of oceanography, Chief, section of tide predictions, Chief, section of tides, Chief, section of triangulation, Geophysicist, Personnel officer, Photogrammetrist, Grade 12, Range \$8,300 to \$9,300, Assistant chief, aeronautical chart branch, Chief, cartographer branch, Chief, section of currents, Chief, section of field records, Chief, section of geomagnetic operations, Chief, section of gravity and astronomy, Chief, section of leveling, Chief, section of oceanography, Chief, section of tide predictions, Chief, section of tides, Chief, section of triangulation, Geophysicist, Meteorologist, Nautical scientist, Naval architect, Personnel officer, Accountant, Grade 11, Range \$5,940 to \$6,940, Administrative officer, Assistant chief, distribution branch, Cartographer, Classification officer, Geodetic engineer, Geophysicist, Instrument maker, Mathematician, Mechanical engineer, Nautical scientist, Photogrammetric engineer, Pharmacist officer, Technologist, Grade 9, Range \$5,060 to \$5,810, Budget analyst, Cartographer, Geodetic engineer, Geophysicist, Instrument maker, Librarian, Mathematician, Mechanical engineer, Organization and methods examination officer, Printing and publication officer, Grade 8, Range \$4,620 to \$5,370, Grade 7, Range \$4,205 to \$4,955, Grade 6, Range \$3,790 to \$4,545, Grade 5, Range \$3,410 to \$4,160, Grade 4, Range \$3,175 to \$3,655, Grade 3, Range \$2,950 to \$3,430, Grade 2, Range \$2,740 to \$3,220, Grade 1, Range \$2,500 to \$2,980, Crafts, protective, and custodial grades, Grade 7, Range \$3,435 to \$4,035, Grade 6, Range \$3,200 to \$3,680, Grade 5, Range \$2,974 to \$3,454, Grade 4, Range \$2,750 to \$3,230, Grade 3, Range \$2,552 to \$3,032, Ungraded positions at annual rates, Rates of \$5,060 and above, Rates less than \$5,060, Total permanent, departmental.

DETAIL OF PERSONAL SERVICES—continued

Table with columns: 1952 actual, 1953 estimate, 1954 estimate, and sub-columns Num-ber, Total salary. Rows include Deduct: Lapses, Partion of salaries shown above paid from other accounts, Savings due to use of former pay scales for part of year, Add portion of salaries carried in other position schedule paid from this account, Net permanent, departmental (average number, net salary), Part-time and temporary positions, Regular pay in excess of 52-week base, Payment above basic rates, Overtime and holiday pay, Night-work differential, All personal services, departmental, Field: General schedule grades: Grade 13, Range \$8,300 to \$9,360, Chief of seismological field survey, Electronics scientist, Geodetic engineer, Grade 12, Range \$7,940 to \$8,040, Cartographer, Chief of magnetic observatory, Electronics scientist, Geodetic engineer, Mathematician, Grade 11, Range \$5,940 to \$6,940, Cartographer, Chief of magnetic observatory, Geodetic engineer, Geophysicist, Grade 9, Range \$5,060 to \$5,810, Administrative assistant, Cartographer, Electronics scientist, General engineer, Geodetic engineer, Geophysicist, Laboratory electronic mechanic, Mathematician, Nautical scientist, Photographer, Grade 8, Range \$4,620 to \$5,370, Grade 7, Range \$4,205 to \$4,955, Grade 6, Range \$3,785 to \$4,535, Grade 5, Range \$3,410 to \$4,160, Grade 4, Range \$3,175 to \$3,655, Grade 3, Range \$2,950 to \$3,430, Grade 2, Range \$2,750 to \$3,250, Crafts, protective, and custodial grades: Grade 9, Range \$4,150 to \$4,900, Grade 8, Range \$3,435 to \$4,055, Grade 6, Range \$3,200 to \$3,680, Grade 5, Range \$2,974 to \$3,154, Grade 4, Range \$2,750 to \$3,250, Grade 2, Range \$2,420 to \$2,840, Total permanent, field, Deduct: Lapses, Portion of salaries shown above paid from other accounts, Savings due to use of former pay scales for part of year, Add portion of salaries carried in other position schedule paid from this account, Net permanent, field (average number, net salary), Crews of vessels, Part-time and temporary positions: Temporary employment, Part-time employment, Regular pay in excess of 52-week base, Payment above basic rates: Overtime and holiday pay, Night-work differential, Additional pay for services abroad, All personal services, field, Commissioned officers: Director (relative rank, chief of bureau, Navy), Assistant director (relative rank, rear admiral, Navy), Hydrographic and geodetic engineer (Relative rank, captain, Navy), (Relative rank, commander, Navy), (Relative rank, lieutenant commander, Navy), Junior hydrographic and geodetic engineer (relative rank, lieutenant, junior grade, Navy), Aid (relative rank, ensign, Navy), Total permanent, commissioned officers.

DETAIL OF PERSONAL SERVICES—continued

Table with columns: 1952 actual, 1953 estimate, 1954 estimate, and sub-columns Num-ber, Total salary. Rows include Deduct: Lapses, Others paid from other accounts, Use of former pay scales for part of year, Net permanent, commissioned officers (average number, net salary), Payment above basic rates: Flight pay, Living and quarters allowance, All personal services, commissioned officers, 01 Personal services, Salaries and wages in the foregoing schedule are distributed as follows: Direct obligations, Obligations payable out of reimbursements from other accounts, Total of foregoing schedule.

BUREAU OF FOREIGN AND DOMESTIC COMMERCE

Departmental Salaries and Expenses, Bureau of Foreign and Domestic Commerce—

OBLIGATIONS BY OBJECTS

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Total number of permanent positions, Full-time equivalent of all other positions, Average number of all employees, Average salaries and grades: General schedule grades: Average salary, GS-2, Average salary, GS-8.4, 01 Personal services: Permanent positions, Part-time and temporary positions, Regular pay in excess of 52-week base, Payment above basic rates, Total personal services, 02 Travel, 03 Transportation of things, 04 Communication services, 06 Printing and reproduction, 07 Other contractual services, Expenses performed by other agencies, 08 Supplies and materials, 09 Equipment, 15 Taxes and assessments, Total obligations.

DETAIL OF PERSONAL SERVICES

Table with columns: 1952 actual, 1953 estimate, 1954 estimate, and sub-columns Num-ber, Total salary. Rows include Departmental: General schedule grades: Grade 15, Range \$13,000 to \$13,800: Director, international trade, Grade 16, Range \$12,000 to \$12,800: Director, business economics, Chief statistician, Grade 15, Range \$10,800 to \$11,800: Assistant director, business economics, Assistant director, international trade, Assistant to director, Business economist, Chief statistician, Commodity specialist, Deputy director of division, Director of division, Executive secretary, Industrial specialist, International economist, Grade 14, Range \$9,600 to \$10,600: Business analyst, Business economist, Commodity specialist, Deputy director of division, Director of division.

DETAIL OF PERSONAL SERVICES—continued

Field—Continued General schedule grades—Continued	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 9. Range \$5,060 to \$5,810—Con.						
Warehouse supervisor.....	3	\$16,480	2	\$10,870	4	\$21,960
Grade 8. Range \$4,620 to \$5,370.....	10	51,200	10	52,075	8	41,585
Grade 7. Range \$4,205 to \$4,955.....	123	591,530	51	431,720	82	388,850
Grade 6. Range \$3,790 to \$4,545.....	97	415,115	94	387,350	79	327,270
Grade 5. Range \$3,410 to \$4,160.....	90	342,470	79	301,940	77	298,825
Grade 4. Range \$3,175 to \$3,655.....	135	468,025	110	383,595	101	353,400
Grade 3. Range \$2,950 to \$3,430.....	244	764,302	176	560,130	136	437,500
Grade 2. Range \$2,750 to \$3,230.....	52	150,600	41	120,015	27	79,755
Crafts, protective, and custodial grades:						
Grade 8. Range \$3,740 to \$4,490.....	4	15,710	4	15,960	4	16,355
Grade 7. Range \$3,435 to \$4,035.....	3	11,605	2	8,070	1	4,035
Grade 6. Range \$3,200 to \$3,680.....	10	35,130	10	35,130	7	24,480
Grade 5. Range \$2,970 to \$3,454.....	86	267,004	86	267,004	61	195,807
Grade 4. Range \$2,750 to \$3,230.....	60	173,590	51	152,810	51	153,850
Grade 3. Range \$2,552 to \$3,032.....	3	8,216	8	23,056	8	23,056
Ungraded positions at annual rates: Rates less than \$5,000.....	1,359	4,172,051	1,270	4,310,058	1,636	5,382,456

	1952 actual	1953 estimate	1954 estimate
Total permanent, field.....	2,935	2,600	2,842
Deduct lapses.....	11,735,666	10,776,598	11,417,734
	427	238	276
Net permanent, field (average number, net salary).....	1,801,221	953,939	1,133,062
Regular pay in excess of 52-week base.....	2,508	2,362	2,566
Payment above basic rates: Overtime and holiday pay.....	9,934,445	9,822,659	10,284,672
Night-work differential.....	39,420	36,081	37,843
Additional pay for service abroad.....	151,514	110,339	115,580
Payments to other agencies for reimbursable details.....	85,288	78,775	70,672
	11,661	32,000	32,000
All personal services, field.....	29,031	32,900	32,900
01 Personal services.....	10,251,139	10,113,354	10,573,667
Salaries and wages in the foregoing schedule are distributed as follows: Direct obligations.....	16,720,324	16,028,625	16,388,025
Obligations payable out of reimbursements from other accounts.....	14,043,484	13,783,875	14,910,175
Total of foregoing schedule.....	2,676,840	2,244,750	1,477,850

Maritime Training, Maritime Activities—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	620	574	574
Average number of all employees.....	565	565	557
Average salaries and grades (civil service employees only): Average salary.....	\$4,167	\$4,217	\$4,267
Average grade.....	GS-4.9	GS-4.9	GS-4.9
Personal service obligations: Permanent positions.....	\$1,893,104	\$1,965,460	\$1,959,260
Regular pay in excess of 52-week base.....	1,016	1,030	1,030
Payment above basic rates.....	554,845	620,560	634,750
Subtotal.....	2,448,965	2,587,050	2,595,040
Trainees.....	662,865		
Total personal service obligations.....	3,101,830	2,587,050	2,595,040
<i>Direct Obligations</i>			
01 Personal services (other than trainees).....	2,352,592	2,477,700	2,524,700
Trainees.....	632,031		
Total personal services.....	2,984,623	2,477,700	2,524,700
02 Travel.....	17,529	25,625	25,625
03 Transportation of things.....	12,220	11,700	11,700
04 Communication services.....	17,575	17,950	17,950
05 Rents and utility services.....	51,184	54,800	54,800
06 Printing and reproduction.....	1,852	5,300	5,300
07 Other contractual services.....	89,831	144,950	208,450
Services performed by other agencies.....	69,300	72,500	72,500
08 Supplies and materials.....	592,404	831,355	768,855
09 Equipment.....	10,809	44,670	12,670
15 Taxes and assessments.....	25,089	26,250	26,250
Total direct obligations.....	3,843,016	3,712,800	3,728,800
<i>Obligations Payable Out of Reimbursement From Other Accounts</i>			
01 Personal services (other than trainees).....	96,373	109,350	70,340
Trainees.....	20,834		
Total personal services.....	117,207	109,350	70,340

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursement From Other Accounts—Continued</i>			
02 Travel.....	\$514	\$19,400	\$17,520
03 Transportation of things.....	115	250	100
04 Communication services.....	345	350	150
05 Rents and utility services.....	12,188	12,900	12,140
07 Other contractual services.....	1,119	2,250	920
08 Supplies and materials.....	56,610	65,630	50,710
09 Equipment.....	172	150	150
15 Taxes and assessments.....	1,154	1,080	720
Total obligations payable out of reimbursements from other accounts.....	189,454	210,960	152,750
Total obligations.....	4,032,470	3,923,760	3,881,550

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
<i>Departmental—</i>			
<i>General schedule grades:</i>			
Grade 15. Range \$10,500 to \$11,800:			
Chief of office.....	1 \$10,800	1 \$10,800	1 \$11,050
Deputy chief of office.....	1 11,550	1 11,800	1 11,800
Grade 14. Range \$9,600 to \$10,600:			
Chief of division.....	1 10,000	1 10,000	1 10,200
Grade 8. Range \$4,620 to \$5,370.....	1 5,370	1 5,370	1 5,370
Grade 7. Range \$4,205 to \$4,955.....	2 9,950	2 9,910	2 9,910
Grade 6. Range \$3,795 to \$4,545.....	2 9,090	2 9,090	2 9,090
Grade 5. Range \$3,410 to \$4,160.....	10 39,430	9 36,810	9 37,600
Grade 4. Range \$3,175 to \$3,655.....	6 21,710	6 21,800	6 21,800
Grade 3. Range \$2,950 to \$3,430.....	5 16,500	4 13,430	4 13,590
Grades established by sec. 216, Merchant Marine Act of 1936, as amended, U. S. C., title 46, sec. 1126 and regulations issued pursuant thereto—U. S. Maritime Service: Captain, base pay range \$7,114 to \$8,715.....	1 7,114	1 7,217	1 7,291
Supervisor.....	1 7,114	1 7,114	1 7,114
Chief of division.....	1 7,114	1 7,114	1 7,114
Fiscal officer.....	1 7,114	1 7,114	1 7,114
Commander, base pay range \$5,600 to \$7,242.....	4 22,947	4 22,764	4 22,764
Lieutenant commander, base pay range \$4,802 to \$6,403.....	3 15,783	2 10,463	2 10,626
Lieutenant, base pay range \$3,912 to \$5,514.....	1 4,446	1 4,372	1 4,446
Lieutenant (jg.), base pay range \$3,112 to \$4,358.....	4 14,425	4 14,954	4 15,265
Chief petty officer, base pay range \$2,416 to \$3,670.....	3 8,458	3 8,808	3 8,584
Total permanent, departmental.....	47 221,711	44 211,606	44 213,204
Lapses.....	3 9,105	1.3 6,726	1.6 8,324
Savings due to use of former pay scales for part of year.....	3,009		
Net permanent, departmental (average number, net salary).....	43.6 209,597	42.7 204,880	42.4 204,880
Regular pay in excess of 52-week base.....	476	480	480
Payment above basic rates: Quarters and subsistence allowance.....	29,646	32,840	33,040
All personal services, departmental.....	239,719	238,200	238,400
<i>Field:</i>			
<i>General schedule grades:</i>			
Grade 13. Range \$8,360 to \$9,360:			
Executive officer.....	1 8,960	1 9,160	1 9,160
Secretary to board.....	1 8,960	1 8,960	1 9,160
Grade 12. Range \$7,040 to \$8,040:			
Officer in charge.....	1 8,040	1 8,040	1 8,040
Grade 9. Range \$5,060 to \$5,810:			
Associate training officer.....	1 5,810	1 5,810	1 5,810
Grade 7. Range \$4,205 to \$4,955.....	1 4,955		
Grade 5. Range \$3,410 to \$4,160.....	3 11,720	3 11,720	3 12,110
Grade 4. Range \$3,175 to \$3,655.....	9 30,260	9 30,700	9 31,340
Grade 3. Range \$2,950 to \$3,430.....	20 64,620	20 65,000	20 66,000
Grade 2. Range \$2,750 to \$3,230.....	2 5,580	2 5,625	2 5,785
Grades established by sec. 216, Merchant Marine Act of 1936, as amended, U. S. C., title 46, sec. 1126 and regulations issued pursuant thereto—U. S. Maritime Service: Rear admiral, base pay range \$9,603 to \$10,315.....	1 9,603	1 9,603	1 9,603
Superintendent.....	1 9,603	1 9,603	1 9,603
Captain, base pay range \$7,114 to \$8,715.....	1 7,114	1 7,247	1 7,291
Academic dean.....	1 7,114	1 7,114	1 7,114
Administrative officer.....	1 7,291	1 7,558	1 7,647
Director of institute.....	1 7,675	1 8,003	1 8,003
Officer in charge.....	2 14,908	2 15,116	2 15,116
Superintendent.....	18 106,915	16 95,767	16 96,889
Commander, base pay range \$5,600 to \$7,292.....	43 219,870	41 212,993	41 216,135
Lieutenant commander, base pay range \$4,802 to \$6,403.....			

MARITIME ACTIVITIES—Continued

Maritime Training, Maritime Activities—Continued

DETAIL OF PERSONAL SERVICES—continued

Table with columns: 1952 actual, 1953 estimate, 1954 estimate, Num-ber, Total salary. Rows include Field-Continued, Grades established by sec. 216—Com., Lieutenant, Petty officer 3/e, Seaman, Total permanent, field, Lapses, Net permanent, field (average number, net salary), Regular pay in excess of 52-week base, 01 Personal services, Salaries and wages in the foregoing schedule are distributed as follows: Direct obligations, Obligations payable out of reimbursements from other accounts, Total of foregoing schedule.

PATENT OFFICE

Salaries and Expenses, Patent Office—

OBLIGATIONS BY OBJECTS

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Total number of permanent positions, Average number of all employees, Average salaries and grades, General schedule grades, Crafts, protective, and custodial grades, 01 Personal services, 02 Travel, 03 Transportation of things, 04 Communication services, 05 Rentals and utility services, 06 Printing and reproduction, 07 Other contractual services, 08 Supplies and materials, 09 Equipment, 13 Refunds, awards, and indemnities, 15 Taxes and assessments, Obligations incurred.

DETAIL OF PERSONAL SERVICES

Table with columns: 1952 actual, 1953 estimate, 1954 estimate, Num-ber, Total salary. Rows include Departmental, General schedule grades: Grade 17, Range \$13,000 to \$13,500; Commissioner.

DETAIL OF PERSONAL SERVICES—continued

Table with columns: 1952 actual, 1953 estimate, 1954 estimate, Num-ber, Total salary. Rows include Departmental—Continued, General schedule grades—Continued: Grade 16, Range \$12,000 to \$12,500; First assistant commissioner; Assistant commissioner; Grade 15, Range \$10,500 to \$11,500; Assistant commissioner; Examiner of patent appeals; Executive officer; Executive patent examiner; Patent examiner; Patent and trade-mark specialist; Solicitor; Grade 14, Range \$9,600 to \$10,000; Examiner of interferences; Executive trade-mark examiner; Law examiner; Patent classifier; Patent examiner; Patent and trade-mark specialist; Grade 13, Range \$8,300 to \$9,300; Examiner of interferences; Head, administrative management division; Head, budget and finance division; Head, general services division; Head, personnel division; Law examiner; Librarian; Patent classifier; Patent examiner; Patent and trade-mark specialist; Trade-mark examiner; Grade 12, Range \$7,900 to \$8,040; Administrative officer; Budget and finance officer; Design patent examiner; Examiner of interferences; Librarian; Organization and methods examiner; Patent classifier; Patent examiner; Personnel assistant; Trade-mark classifier; Trade-mark examiner; Trainee officer; Grade 11, Range \$5,900 to \$6,900; Accountant; Administrative officer; Budget analyst; Design patent examiner; Librarian; Organization and methods examiner; Patent classifier; Patent examiner; Service branch head; Trade-mark classifier; Trade-mark examiner; Translator; Grade 10, Range \$5,500 to \$6,250; Service branch head; Translator; Grade 9, Range \$5,000 to \$5,810; Administrative assistant; Design patent examiner; Draftsman; Librarian; Patent classifier; Personnel assistant; Service branch head; Trade-mark classifier; Trade-mark examiner; Grade 8, Range \$4,620 to \$5,370; Grade 7, Range \$4,205 to \$4,955; Grade 6, Range \$3,795 to \$4,345; Grade 5, Range \$3,410 to \$4,190; Grade 4, Range \$3,175 to \$3,655; Grade 3, Range \$2,950 to \$3,430; Grade 2, Range \$2,750 to \$3,230; Grade 1, Range \$2,500 to \$2,980; Crafts, protective, and custodial grades; Grade 7, Range \$3,435 to \$4,035; Grade 5, Range \$2,974 to \$3,574; Grade 4, Range \$2,750 to \$3,230; Grade 3, Range \$2,552 to \$3,032; Grade 2, Range \$2,420 to \$2,540; Ungraded positions at hourly rates; Rates equivalent to less than \$1,600; Total permanent, departmental; Deduct: Lapses; Portion of salaries shown above paid from other accounts; Savings due to use of former pay scales for part of year; Net permanent, departmental (average number, net salary).

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
SUMMARY—continued			
<i>Direct Obligations—Continued</i>			
15 Taxes and assessments	\$9,753	\$10,000	\$10,000
Subtotal	21,724,159	20,022,000	20,022,000
Deduct charges for quarters and subsistence	1,462	2,000	2,000
Total direct obligations	21,722,697	20,020,000	20,020,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
Total obligations payable out of reimbursements from other accounts	892,257	900,000	900,000
Obligations incurred	22,614,954	20,920,000	20,920,000

DETAIL OF PERSONAL SERVICES

Field:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
BUREAU OF PUBLIC ROADS						
<i>General schedule grades:</i>						
Grade 14, Range \$9,600 to \$10,500:						
Division engineer	1	\$10,000	1	\$10,000	1	\$10,200
Grade 15, Range \$8,960 to \$9,960:						
Highway engineer	4	35,649	4	36,040	4	36,040
Bridge engineer	2	17,920	2	18,120	2	18,120
Grade 12, Range \$7,040 to \$8,040:						
Highway engineer	12	88,080	12	88,880	12	89,080
Bridge engineer	2	14,880	2	14,880	2	14,880
Administrative officer	1	7,040	1	7,040	1	7,040
Equipment superintendent	1	7,240	1	7,240	1	7,440
Grade 11, Range \$5,940 to \$6,940:						
Highway engineer	46	284,260	46	286,060	46	289,060
Bridge engineer	6	37,010	6	37,240	6	37,440
Materials engineer	2	12,280	2	12,280	2	12,480
Equipment superintendent	2	12,080	2	12,880	2	12,880
Grade 10, Range \$5,500 to \$6,500:						
Accountant	1	5,500	1	5,500	1	5,625
Equipment superintendent	1	5,875	1	5,875	1	6,000
Grade 9, Range \$4,960 to \$5,960:						
Highway engineer	56	300,860	56	303,110	56	305,610
Bridge engineer	1	5,185	1	5,310	1	5,310
Engineering aid	1	5,060	1	5,185	1	5,185
Accountant	6	33,460	6	33,735	6	33,985
Construction superintendent	9	46,290	9	46,290	9	47,290
Grade 8, Range \$4,620 to \$5,370:						
Grade 7, Range \$4,205 to \$4,955:						
Grade 6, Range \$3,790 to \$4,545:						
Grade 5, Range \$3,410 to \$4,160:						
Grade 4, Range \$3,175 to \$3,655:						
Grade 3, Range \$2,950 to \$3,430:						
Grade 2, Range \$2,750 to \$3,230:						
Grade 1, Range \$2,500 to \$2,980:						
Crafts, protective, and custodial grades:						
Grade 10, Range \$4,365 to \$5,315:						
Grade 7, Range \$3,195 to \$4,035:						
Grade 5, Range \$2,974 to \$3,454:						
Grade 2, Range \$2,420 to \$2,840:						
Ungraded positions at annual rates:						
Rates of \$5,000 and above	14	74,512	14	74,512	14	74,512
Rates less than \$5,000	86	363,732	86	363,732	86	363,732
Total permanent, field	700	2,943,397	700	2,960,487	700	2,990,812
Deduct lapses	150	647,696	60	246,887	60	276,812
Net permanent, field (average number, net salary)	550	2,295,701	640	2,714,000	640	2,714,000
<i>Part-time and temporary positions: Temporary employment</i>						
Regular pay in excess of 52-week base		375,912		598,500		598,500
Payment above basic rates:		8,569		10,000		10,000
Overtime and holiday pay		87,878		100,000		100,000
Night-work differential		197				
Additional pay for service abroad		30,911		37,500		37,500
01 Personal services	2,799,468	3,460,000	3,460,000	3,460,000	3,460,000	3,460,000
<i>Salaries and wages in the foregoing schedule are distributed as follows:</i>						
Direct obligations		2,419,046		3,080,000		3,080,000
Obligations payable out of reimbursements from other accounts		380,422		380,000		380,000
Total of foregoing schedule	2,799,468	3,460,000	3,460,000	3,460,000	3,460,000	3,460,000
ALLOCATION TO FOREST SERVICE, DEPARTMENT OF AGRICULTURE						
<i>Field—General schedule grades:</i>						
Grade 15, Range \$10,800 to \$11,800:						
Chief, inter-American region	1	\$11,300	1	\$11,300	1	\$11,300
Grade 14, Range \$9,600 to \$10,600:						
Assistant chief, inter-American region	1	9,600	1	9,600	1	9,600
Grade 13, Range \$8,360 to \$9,360:						
Resident engineer	4	35,040	4	35,240	4	35,640
Grade 12, Range \$7,040 to \$8,040:						
Highway engineer	2	14,280	2	14,280	2	14,680
Bridge engineer	1	7,440	1	7,440	1	7,640
Auditor	1	7,040	1	7,040	1	7,040

DETAIL OF PERSONAL SERVICES—continued

Field—	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ALLOCATION TO FOREST SERVICE, DEPARTMENT OF AGRICULTURE—COB.						
<i>Field—Continued</i>						
<i>General schedule grades—Continued</i>						
Grade 5, Range \$3,440 to \$4,160	1	\$4,285	1	\$4,285	1	\$4,285
Grade 4, Range \$3,175 to \$3,655	1	3,655	1	3,655	1	3,655
Grade 2, Range \$2,750 to \$3,230	1	3,070	1	3,070	1	3,070
Total permanent, field	7	42,055	8	45,910	8	45,910
<i>Deduct:</i>						
Lapses		34				
Salaries due to use of former pay scales for part of year		82				
Portion of salaries shown above paid from other accounts	0.9	7,462	0.6	4,268	0.6	4,268
Add portion of salaries carried in other position schedules paid from this account		7.2		5.9		5.9
Net permanent, field (average number, net salary)	13.3	81,472	13.3	83,204	13.3	83,204
Regular pay in excess of 52-week base		314		321		321
Payment above basic rates: Additional pay for service abroad		1,565		1,550		1,550
01 Personal services		83,351		85,075		85,075
<i>Salaries and wages in the foregoing schedule are distributed as follows:</i>						
Direct obligations		82,397		85,075		85,075
Obligations payable out of reimbursements from other accounts		954				
Total of foregoing schedule		83,351		85,075		85,075

Inter-American Highway, Bureau of Public Roads—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	41	50	56
Full-time equivalent of all other positions	107	66	110
Average number of all employees	134	107	161
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary	\$5,733	\$5,707	\$5,738
Average grade	GS-9.0	GS-9.1	GS-9.1
Ungraded positions: Average salary	\$5,007	\$5,019	\$5,048
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions	\$133,165	\$232,800	\$286,300
Part-time and temporary positions:	290,005	154,000	250,600
Regular pay in excess of 52-week base	1,452	1,600	2,000
Payment above basic rates	35,020	75,600	89,100
Total personal services	419,642	464,000	634,000
02 Travel	17,390	42,000	46,000
03 Transportation of things	44,311	82,400	69,000
04 Communication services	4,137	5,000	5,000
05 Rents and utility services	8,676	8,000	8,000
06 Printing and reproduction	805	1,200	1,200
07 Other contractual services	12,248	15,000	15,000
08 Supplies and materials	353,017	594,000	694,000
09 Equipment	172,069	379,000	70,000
11 Grants, subsidies, and contributions	3,728,679	1,298,577	6,457,000
15 Taxes and assessments	531	702	800
Total direct obligations	4,761,705	2,889,879	8,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
Total obligations payable out of reimbursements from other accounts	44,176		
Obligations incurred	4,805,881	2,889,879	8,000,000

DETAIL OF PERSONAL SERVICES

Field:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ALLOCATION TO FOREST SERVICE, DEPARTMENT OF AGRICULTURE						
<i>Field—General schedule grades:</i>						
Grade 15, Range \$10,800 to \$11,800:						
Chief, inter-American region	1	\$11,300	1	\$11,300	1	\$11,300
Grade 14, Range \$9,600 to \$10,600:						
Assistant chief, inter-American region	1	9,600	1	9,600	1	9,600
Grade 13, Range \$8,360 to \$9,360:						
Resident engineer	4	35,040	4	35,240	4	35,640
Grade 12, Range \$7,040 to \$8,040:						
Highway engineer	2	14,280	2	14,280	2	14,680
Bridge engineer	1	7,440	1	7,440	1	7,640
Auditor	1	7,040	1	7,040	1	7,040

BUREAU OF PUBLIC ROADS—Continued

Inter-American Highway, Bureau of Public Roads—Continued

DETAIL OF PERSONAL SERVICES—continued						
	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
Grade 11. Range \$5,940 to \$6,940: Highway engineer	5	\$30,700	7	\$42,750	10	\$60,800
Grade 10. Range \$5,500 to \$6,250: Equipment superintendent	1	6,000	1	6,125	1	6,250
Grade 9. Range \$5,060 to \$5,810: Highway engineer	4	20,240	6	30,610	9	46,040
Bridge engineer	1	5,500	1	5,685	1	5,685
Auditor	2	10,495	4	20,740	4	20,960
Grade 7. Range \$4,205 to \$4,955	6	26,730	6	26,730	6	26,855
Grade 6. Range \$3,765 to \$4,515	1	4,170	1	4,170	1	4,295
Grade 5. Range \$3,410 to \$4,160	3	10,480	3	10,665	3	11,230
Grade 4. Range \$3,175 to \$3,925	2	6,965	2	6,965	2	6,745
Grade 3. Range \$2,960 to \$3,430	2	6,380	2	6,380	2	6,350
Ungraded positions at annual rates: Rates of \$5.00 and above	3	19,040	3	19,040	3	19,240
Rates less than \$5.00	4	16,010	4	16,065	4	16,065
Total permanent, field	44	247,170	50	280,525	56	316,505
Deduct lapses	17	114,005	8	47,725	5	30,395
Net permanent, field (average number, net salary)	27	133,165	41	232,800	51	286,300
Part-time and temporary positions: Temporary employment		250,005		154,000		256,600
Regular pay in excess of 52-week base		1,452		1,600		2,000
Payment above basic rates: Overtime and holiday pay		8,881		12,000		12,000
Living and quarters allowance		21,488		43,500		52,500
Additional pay for service abroad		4,651		20,100		24,660
01 Personal services		419,642		464,000		634,000

Access Roads (Act of September 7, 1950), Bureau of Public Roads—

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	15	25	25
Full-time equivalent of all other positions	5	57	125
Average number of all employees	16	77	147
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,510	\$4,153	\$4,153
Average grade	GS-7.1	GS-5.8	GS-5.8
01 Personal services:			
Permanent positions	\$45,930	\$78,400	\$78,400
Part-time and temporary positions:			
Regular pay in excess of 52-week base	13,956	150,900	345,300
Payment above basic rates:			
Overtime and holiday pay	231	700	1,800
Living and quarters allowance	3,689	10,000	24,500
Additional pay for service abroad			
Total personal services	63,806	240,000	450,000
02 Travel	7,141	16,000	32,000
03 Transportation of things	71	5,000	10,000
04 Communication services	211	1,000	2,000
05 Rents and utility services	32,796	43,000	90,000
06 Printing and reproduction	353	1,000	2,000
07 Other contractual services	294,683	605,925	230,000
08 Supplies and materials	3,293	56,000	100,000
11 Grants, subsidies, and contributions	17,175,798	6,157,917	19,082,000
15 Taxes and assessments	311	2,000	2,000
Obligations incurred	17,678,463	7,127,873	20,000,000

DETAIL OF PERSONAL SERVICES						
	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
General schedule grades:						
Grade 11. Range \$5,940 to \$6,940: Highway engineer	1	\$5,940	1	\$6,140	1	\$6,140
Grade 9. Range \$5,060 to \$5,810: Highway engineer	2	10,120	2	10,370	2	10,370
Grade 7. Range \$4,205 to \$4,955	5	29,435	6	34,015	6	34,015
Grade 5. Range \$3,410 to \$4,160	4	12,640	8	27,655	8	27,655
Grade 4. Range \$3,175 to \$3,655	3	9,525	8	25,640	8	25,640
Total permanent, field	15	67,660	25	103,820	25	103,820
Deduct lapses	4	21,730	5	28,420	5	28,420
Net permanent, field (average number, net salary)	11	45,930	20	78,400	20	78,400
Part-time and temporary positions: Temporary employment		13,956		150,900		345,300
Regular pay in excess of 52-week base		231		700		1,800
Payment above basic rates: Overtime and holiday pay		3,689		10,000		24,500
01 Personal services		63,806		240,000		450,000

Rama Road, Nicaragua, Bureau of Public Roads—

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions			9
Average number of all employees			5
Average salaries and grades:			
General schedule grades:			
Average salary			\$6,183
Average grade			GS-9.1
01 Personal services:			
Permanent positions			\$27,000
Part-time and temporary positions:			
Regular pay in excess of 52-week base			100
Payment above basic rates:			
Overtime and holiday pay			10,900
Living and quarters allowance			38,000
Additional pay for service abroad			6,300
Total personal services			155,000
02 Travel			1,500
03 Transportation of things			200
04 Communication services			1,000
08 Supplies and materials			1,953,000
11 Grants, subsidies, and contributions			
Obligations incurred			2,000,000

DETAIL OF PERSONAL SERVICES						
	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
General schedule grades:						
Grade 12. Range \$7,040 to \$8,040: Highway engineer	2	\$14,680				
Grade 10. Range \$5,500 to \$6,250: Equipment superintendent	1	6,250				
Grade 9. Range \$5,060 to \$5,810: Highway engineer	1	5,185				
Auditor	1	5,000				
Grade 3. Range \$2,950 to \$3,430	1	2,950				
Ungraded positions at annual rates: Rates less than \$5.00	3	7,900				
Total permanent, field					9	42,025
Deduct lapses					4	15,025
Net permanent, field (average number, net salary)					5	27,000
Regular pay in excess of 52 week base						100
Payment above basic rates: Overtime and holiday pay						6,300
Living and quarters allowance						4,600
Additional pay for service abroad						
01 Personal services						38,000

Miscellaneous

Tongass Forest Highways, Alaska, Bureau of Public Roads—

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	16	16	16
Full-time equivalent of all other positions	11	29	13
Average number of all employees	17	43	25
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,117	\$5,163	\$5,235
Average grade	GS-8.0	GS-8.0	GS-8.0
01 Personal services:			
Permanent positions	\$24,432	\$72,300	\$62,800
Part-time and temporary positions:			
Regular pay in excess of 52-week base	39,292	103,000	48,800
Payment above basic rates:			
Overtime and holiday pay	242	700	400
Living and quarters allowance	20,471	48,000	35,000
Total personal services	84,437	224,000	147,000
02 Travel	23,939	39,000	19,000
03 Transportation of things	1,438	12,000	5,000
04 Communication services	96	500	200
05 Rents and utility services	2	1,200	500
06 Printing and reproduction	238		
07 Other contractual services	7,924	55,000	33,000
08 Supplies and materials	11,969	5,500	2,900
09 Equipment	1,500		700
10 Lands and structures	3,637,398	1,896,029	790,700
15 Taxes and assessments	830	1,000	1,000
Obligations incurred	3,768,271	2,231,729	1,000,000

WEATHER BUREAU—Continued

Salaries and Expenses, Weather Bureau—Continued

DETAIL OF PERSONAL SERVICES—continued

Table with columns for 1952 actual, 1953 estimate, and 1954 estimate. Rows include Departmental-Continued, Positions at hourly rates, Total permanent, departmental, Part-time and temporary positions, Field: General schedule grades, Grade 14, Grade 13, Grade 12, Grade 11, Grade 10.

DETAIL OF PERSONAL SERVICES—continued

Table with columns for 1952 actual, 1953 estimate, and 1954 estimate. Rows include Field—Continued, General schedule grades—Continued, Grade 9, Grade 8, Grade 7, Grade 6, Grade 5, Grade 4, Ungraded positions, Part-time and temporary positions, Net permanent, field (average number, net salary), Salaries and wages in the foregoing schedule are distributed as follows.

REVOLVING AND MANAGEMENT FUNDS

OFFICE OF THE SECRETARY

Working Capital Fund, Department of Commerce—

SCHEDULE A-1. Accrued expenditures by objects

Table with columns for 1952 actual, 1953 estimate, and 1954 estimate. Rows include Total number of permanent positions, Average number of all employees, Average salaries and grades, General schedule grades, Average salary, Average grade.

SCHEDULE A-1. Accrued expenditures by objects—Continued

Table with columns for 1952 actual, 1953 estimate, and 1954 estimate. Rows include Object classification, Average salaries and grades—Continued, Crafts, protective, and custodial grades, Average salary, Average grade, Ungraded positions, Average salary, 01 Personal services, Permanent positions, Regular pay in excess of 52-week base, Payment above basic rates, Total personal services.

ADMINISTRATIVE EXPENSES BY OBJECTS—continued

Table with 4 columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Includes rows for Personal services—Continued, Travel, Communication services, etc.

DETAIL OF PERSONAL SERVICES

Table with 5 columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate, and sub-columns for Num-ber and Total salary. Includes rows for Departmental, Rate of \$10,000 and over, Field, Rate of \$10,000 and over, Rate of \$5,000 to \$10,000, etc.

DETAIL OF PERSONAL SERVICES—continued

Table with 7 columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate, and sub-columns for Num-ber and Total salary. Includes rows for Field—Continued, Rate of \$5,000 to \$10,000—Continued, Rate of \$1,000 to \$5,000, etc.

DEPARTMENT OF DEFENSE

CURRENT AUTHORIZATIONS

MILITARY FUNCTIONS

OFFICE OF THE SECRETARY OF DEFENSE

Salaries and Expenses, Office of Secretary of Defense—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,955	1,955	1,923
Full-time equivalent of all other positions.....	21	26	29
Average number of all employees.....	1,847	1,878	1,888
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,573	\$5,707	\$5,804
Average grade.....	GS-8.0	GS-8.4	GS-8.4
Crafts, protective, and custodial grades:			
Average salary.....	\$2,975	\$2,990	\$2,990
Average grade.....	CPC-3.4	CPC-3.4	CPC-3.4
Personal service obligations:			
Permanent positions.....	\$10,241,151	\$10,701,235	\$10,897,800
Part-time and temporary positions.....	230,913	296,599	328,500
Regular pay in excess of 52-week base.....	39,603	43,465	43,400
Payment above basic rates.....	329,829	297,000	281,500
Payments to other agencies for reimbursable details.....	19,375	32,600	30,000
Total personal service obligations...	10,851,871	11,370,800	11,581,200
<i>Direct Obligations</i>			
01 Personal services.....	10,794,714	11,370,800	11,581,200
02 Travel.....	823,873	710,600	745,800
03 Transportation of things.....	703	32,600	32,600
04 Communication services.....	272,428	283,300	297,000
05 Rents and utility services.....	66,322	68,100	69,100
06 Printing and reproduction.....	697,539	733,500	354,300
07 Other contractual services.....	555,487	490,100	495,500
08 Supplies and materials.....	199,815	171,300	192,300
09 Equipment.....	220,170	108,300	107,800
13 Refunds, awards, and indemnities.....	45	2,000	2,000
15 Taxes and assessments.....	18,955	22,400	22,400
Total direct obligations.....	13,650,092	14,000,600	13,900,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	57,157		
04 Communication services.....	225		
06 Printing and reproduction.....	590		
08 Supplies and materials.....	578		
09 Equipment.....	21,596		
Total obligations payable out of reimbursements from other accounts.....	80,056		
Total obligations.....	13,730,148	14,000,600	13,900,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
<i>Positions at rates in excess of \$14,800:</i>						
Secretary of Defense.....	1	\$22,500	1	\$22,500	1	\$22,500
Deputy secretary of defense.....	1	20,000	1	20,000	1	20,000
Assistant secretary of defense.....	3	45,000	3	45,000	3	45,000
Chairman, munitions board.....	1	16,000	1	16,000	1	16,000
Chairman, research and development board.....	1	16,000	1	16,000	1	16,000
Chairman, armed forces medical policy council.....	1	15,000	1	15,000	1	15,000
Deputy chairman, research and development board.....	1	15,000	1	15,000	1	15,000
Deputy director, weapons systems evaluation group.....	1	15,000	1	15,000	1	15,000
Director, planning division, research and development board.....	1	13,800	1	13,800	1	13,800

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
<i>Positions established by Public Law 313, 80th Cong.—Continued:</i>						
Executive director, committee on aeronautics.....			1	\$13,000	1	\$13,000
Vice chairman, research and development board.....	1	\$14,500	1	14,500	1	14,500
Director, defense supply management agency.....			1	14,800	1	14,800
Director of installations.....			1	14,800	1	14,800
Deputy director, defense supply management agency.....			1	13,000	1	13,000
General schedule grades:						
<i>Grade 18. Rate of \$14,800:</i>						
Deputy assistant secretary (manpower and personnel).....			1	14,800	1	14,800
Deputy controller for budget.....			1	14,800	1	14,800
Director for domestic security affairs and administration.....			1	14,800	1	14,800
Director, military traffic service.....	1	14,800	1	14,800	1	14,800
Director, office of manpower utilization.....	1	14,800	1	14,800	1	14,800
Director of manpower supply and special assistant.....	1	14,800	1	14,800	1	14,800
Director of personnel policy.....	1	14,800	1	14,800	1	14,800
Executive vice chairman, munitions board.....	1	14,800	1	14,800	1	14,800
General counsel.....	1	14,800	1	14,800	1	14,800
Special assistant to the secretary.....			1	14,800	1	14,800
Vice chairman, munitions board.....	2	29,600	2	29,600	2	29,600
<i>Grade 17. Range \$13,000 to \$13,800:</i>						
Assistant comptroller for contract financing policy.....	1	13,000	1	13,000	1	13,000
Assistant director of budget.....			1	13,000	1	13,000
Assistant research director, weapons systems evaluation group.....	1	13,200	1	13,200	1	13,200
Chief, manpower requirements.....			1	13,000	1	13,000
Deputy controller for budget.....	1	13,000				
Deputy director, office of manpower supply.....			1	13,000	1	13,000
Deputy director, office of manpower utilization.....			1	13,000	1	13,000
Director, office of industrial relations.....	1	13,000	1	13,000	1	13,000
Director, office of small business.....			1	13,000	1	13,000
Director of legal services.....	1	13,000	1	13,000	1	13,000
Director of legislative services.....	1	13,900	1	13,900	1	13,900
Director, resources division, research and development board.....	1	13,000	1	13,000	1	13,000
International relations officer.....	1	13,800	1	13,800	1	13,800
<i>Grade 16. Range \$12,000 to \$12,800:</i>						
Assistant comptroller for accounting policy.....	1	12,200	1	12,200	1	12,200
Assistant director of budget.....	2	24,000	2	24,000	2	24,000
Assistant for administration.....			1	12,200	1	12,200
Assistant for domestic security.....	1	12,000	1	12,000	1	12,000
Assistant general counsel.....			5	60,200	5	60,200
Chief statistician, munitions board.....	1	12,200	1	12,200	1	12,200
Deputy director, office of industrial relations.....			1	12,000	1	12,000
Director, civilian personnel policy division.....	1	12,200	1	12,200	1	12,200
Director, economic and international security estimates division.....	1	12,200	1	12,200	1	12,200
Director, fiscal management staff.....			1	12,200	1	12,200
Director for domestic security affairs and administration.....	1	12,200				
Director, manpower utilization surveys.....	1	12,000				
Executive director, committee on guided missiles.....			1	12,000	1	12,000
<i>Grade 15. Range \$10,800 to \$11,800:</i>						
Accountant.....	1	11,550	1	11,550	1	11,550
Aeronautical engineer.....	1	11,550	1	10,800	1	10,800
Assistant comptroller, progress reports and statistics.....	1	11,800	1	11,800	1	11,800
Assistant for administration.....	1	11,550				
Assistant for interdepartmental administrative services.....	1	11,050	1	11,050	1	11,050
Assistant to the assistant secretary, comptroller.....	1	11,050	1	11,050	1	11,050
Attorney.....	3	44,150	2	21,600	3	32,400
Auditor.....	1	10,800	2	21,600	2	21,600
Automotive engineer.....	1	11,800	1	11,800	1	11,800
Biochemist.....	1	11,800	1	11,800	1	11,800
Budget examining officer.....	4	45,450	4	45,450	4	45,450
Chairman, industrial employment review board.....	1	11,550	1	11,550	1	11,550
Chemical engineer.....	1	10,800	2	21,600	2	21,600
Chemist.....	1	11,800	1	11,800	1	11,800

MILITARY FUNCTIONS—Continued

OFFICE OF THE SECRETARY OF DEFENSE—Continued

Expenses, Office of Public Information, Department of Defense—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
04 Communication services.....	\$38,348	\$28,400	\$38,000
05 Rents and utilities.....	180	200	1,000
06 Printing and reproduction.....	17,246	2,800	30,000
07 Other contractual services.....	25,646	6,150	30,000
08 Supplies and materials.....	44,094	5,550	35,000
09 Equipment.....	17,436	2,400	30,000
15 Taxes and assessments.....	2,457	800	3,000
Total obligations.....	971,445	550,000	790,000

DETAIL OF PERSONAL SERVICES

Departmental: General schedule grades:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 18, Rate of \$14,800: Director, Office of Public Information	1	\$14,800	1	\$14,800	1	\$14,800
Grade 16, Range \$12,000 to \$12,800: Deputy director, Office of Public Information	1	12,000	1	12,000	1	12,000
Grade 15, Range \$10,800 to \$11,800: Information and editorial specialist	2	21,600	2	21,600	2	21,600
Information specialist	1	10,800	1	10,800	1	10,800
Public relations specialist	1	10,800	1	10,800	1	10,800
Special assistant for news division	1	10,800	1	10,800	1	10,800
Grade 14, Range \$9,600 to \$10,600: Planning officer	1	9,600	1	9,600	1	9,600
Public relations specialist	1	9,600	1	9,600	1	9,600
Grade 13, Range \$8,360 to \$9,360: Administrative officer	1	8,360	1	8,360	1	8,360
Information and editorial specialist	3	25,480	3	25,480	3	25,480
Information specialist	9	78,440	7	61,120	7	60,120
Radio information specialist	2	16,920	3	25,280	2	16,720
Security review officer	1	8,360	1	8,360	1	8,360
Visual information and editorial specialist	1	8,560	1	8,560	1	8,560
Grade 12, Range \$7,040 to \$8,040: Information and editorial specialist	1	7,040	1	7,040	1	7,040
Information specialist	8	57,320	5	36,400	6	43,240
Public relations specialist	1	7,040	1	7,040	1	7,040
Grade 11, Range \$5,940 to \$6,940: Administrative assistant	1	5,940	1	5,940	1	5,940
Communication equipment engineer	1	5,940	1	5,940	1	5,940
Film editor	3	18,020	2	11,880	1	5,940
Information specialist	2	11,880	3	17,820	5	29,700
Radio information specialist	1	6,140	1	6,140	1	6,140
Visual information specialist	1	5,940	1	5,940	1	5,940
Grade 9, Range \$5,060 to \$5,810: Film editor	1	5,060	1	5,060	1	5,060
Information and editorial specialist	2	10,870	2	10,870	3	15,930
Information specialist	4	21,865	4	21,865	2	10,245
Personnel assistant	1	5,060	1	5,060	1	5,060
Supply officer	1	5,060	1	5,060	1	5,060
Grade 8, Range \$4,620 to \$5,370: Grade 7, Range \$4,205 to \$4,955	21	91,805	17	74,235	10	43,050
Grade 6, Range \$3,795 to \$4,545	7	28,565	6	24,770	9	36,155
Grade 5, Range \$3,410 to \$4,160	27	99,320	19	70,415	17	61,845
Grade 4, Range \$3,175 to \$3,655	33	107,805	21	68,835	23	74,545
Grade 3, Range \$2,590 to \$4,430	18	56,780	13	41,470	8	25,760
Grade 2, Range \$2,750 to \$3,230	8	24,800	6	18,580	6	18,340
Crafts, protective, and custodial grades: Grade 3, Range \$2,552 to \$3,032	4	11,328	3	8,376	3	8,376
Total permanent, departmental	170	815,423	132	665,101	120	614,361
Deduct lapses	16	75,441	41	181,711	15	79,724
Net permanent, departmental (average number net salary)	154	739,979	91	483,490	105	534,637
Part-time and temporary positions: W. A. E. employment	10,346	.....	.....	.....	.....	.....
Regular pay in excess of 52-week base	2,526	.....	1,620	.....	2,363	.....
Payment above basic rates: Overtime and holiday pay	31,593	.....	5,000	.....	10,000	.....
01 Personal services	781,451	.....	490,100	.....	517,000	.....

Salaries and Expenses, Court of Military Appeals, Department of Defense

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	31	46	50
Average number of all employees.....	22	39	49

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades: General schedule grades: Average salary.....	\$5,174	\$5,383	\$5,403
GS-8.3	GS 7.8	GS-8.3	GS-8.4
Crafts, protective, and custodial grades: Average salary.....	.....	\$2,552	\$2,552
.....	.....	CPC-3.0	CPC-3.0
01 Personal services: Permanent positions.....	\$150,625	\$216,840	\$287,376
Regular pay in excess of 52-week base.....	757	1,060	1,124
Payment above basic rates: Overtime and holiday pay.....	1,310	2,000	2,000
Total personal services.....	152,692	219,900	290,500
02 Travel.....	1,933	5,000	7,500
03 Transportation of things.....	36	500	500
04 Communication services.....	2,045	4,000	5,000
06 Printing and reproduction.....	2,610	7,500	10,000
07 Other contractual services.....	429	2,500	2,500
08 Supplies and materials.....	3,316	2,700	3,400
09 Equipment.....	59,200	7,500	5,000
15 Taxes and assessments.....	149	400	600
Total obligations.....	222,440	250,000	325,000

DETAIL OF PERSONAL SERVICES

Departmental: Positions at rates in excess of \$14,800: Judge, court of military appeals <th colspan="2">1952 actual</th> <th colspan="2">1953 estimate</th> <th colspan="2">1954 estimate</th>	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades: Grade 15, Range \$10,800 to \$11,800: Chief commissioner	3	\$52,500	3	\$52,500	3	\$52,500
Commissioner	1	10,800	1	10,800	1	10,800
Grade 14, Range \$9,600 to \$10,600: Commissioner	1	9,600	1	9,600	1	9,600
Grade 13, Range \$8,360 to \$9,360: Commissioner	3	25,080	4	33,440	4	33,440
Grade 12, Range \$7,040 to \$8,040: Deputy clerk of the court	1	7,040	1	7,040	1	7,040
Grade 11, Range \$5,940 to \$6,940: Attorney	1	5,940	5	29,700	5	29,700
Grade 9, Range \$5,060 to \$5,810: Librarian	1	5,185	1	5,185	1	5,185
Marshal	3	14,235	3	14,235	1	5,060
Grade 7, Range \$4,205 to \$4,955	4	17,320	3	12,990	4	17,320
Grade 6, Range \$3,795 to \$4,545	4	15,930	7	27,315	7	27,315
Grade 5, Range \$3,410 to \$4,160	7	24,870	9	31,690	10	35,100
Grade 4, Range \$3,175 to \$3,655	1	3,175	1	3,175	1	3,175
Grade 2, Range \$2,750 to \$3,230	1	3,150	1	3,150	1	3,150
Crafts, protective, and custodial grades: Grade 3, Range \$2,552 to \$3,032	4	10,208	4	10,208	4	10,208
Total permanent, departmental	31	197,385	46	272,628	50	295,028
Deduct lapses	9	46,700	11	55,788	1	7,652
Net permanent, departmental (average number net salary)	22	150,625	35	216,840	49	287,376
Regular pay in excess of 52-week base	757	.....	1,060	.....	1,124	.....
Payment above basic rates: Overtime and holiday pay	1,310	.....	2,000	.....	2,000	.....
01 Personal services	152,692	.....	219,900	.....	290,500	.....

DEPARTMENT OF THE ARMY

Military Personnel, Army—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	5,528	5,357	3,253
Full-time equivalent of all other positions	5,292	5,373	3,361
Average number of all employees.....	5,292	5,373	3,436
Average salaries and grades: General schedule grades: Average salary.....	\$4,131	\$4,130	\$4,130
GS-6.4	GS-6.4	GS-6.4	GS-6.4
Ungraded positions: Average salary.....	\$883	\$1,125	\$1,221
Personal service obligations: Permanent positions.....	\$12,796,852	\$13,739,640	\$11,812,584
Part-time and temporary positions.....	441,045	453,278	452,775
Regular pay in excess of 52-week base.....	40,972	30,776	35,170
Payment above basic rates: Overtime and holiday pay.....	624,063	598,612	607,265
Total personal service obligations.....	13,923,472	14,828,306	12,907,825

MILITARY FUNCTIONS—Continued

DEPARTMENT OF THE ARMY—Continued

Maintenance and Operations, Army—Continued

DETAIL OF PERSONAL SERVICES—continued

Table with 4 columns: Field-Continued, 1952 actual, 1953 estimate, 1954 estimate. Lists various military functions and their personnel counts for three years.

DETAIL OF PERSONAL SERVICES—continued

Field—Continued

Table with 6 columns: Field-Continued, General schedule grades—Continued, Grade 12, Range \$7,040 to \$8,010—Con., Organization and methods exam-ner, Orthopedic technologist, Pathologist, Personnel assistant, Personnel director, Personnel officer, Personnel representative, Pier superintendent, Placement officer, Planning officer, Planning and production specialist, Plans and training director, Plant supervisor, Policy and regulations specialist, Political affairs officer, Position classifier, Price analyst, Printing and publications officer, Procurement administrative officer, Procurement and supply supervisor, Procurement specialist, Production control specialist, Program progress analyst, Property and stock control officer, Property and supply assistant, Procurement and supply officer, Property disposal officer, Psychologist, Publications editor, Publications officer, Publications writer, Public building superintendent, Public relations officer, Public welfare officer, Purchasing officer, Radio information officer, Realty officer, Recreation director, Refrigeration adviser, Repairs and utilities requirements specialist, Research analyst, Safety director, Salary and wage analyst, Scenario writer, Shop superintendent, Small business specialist, Social worker, Social psychologist, Statistician, Storage specialist, Storekeeper, Superintendent, Supply officer, Supply planning officer, Supply requirements and distribution officer, Supply storage and distribution officer, Tabulating equipment and electrical accounting machine supervisor, Testing specialist, Teacher, Technologist, Testing specialist, Traffic manager, Training instructor, Transportation officer, Utilities director, Utility rate examiner, Visual aids specialist, Grade 11, Range \$5,940 to \$6,940, Accountant, Accountant-business, Adviser, Administrative assistant, Administrative officer, Agronomist, Airplane pilot, Appraiser, Architect, Archivist, Artillery instrument specialist, Artist, Assistant chief, division, Assistant comptroller, Assistant director, Assistant engineer, Attorney-adviser, Auditor, Automotive specialist, Biologist, Biochemist, Budget analyst, Budget and fiscal officer, Building officer, Buildings and grounds superintendent, Business analyst, Cartographer.

MILITARY FUNCTIONS—Continued

DEPARTMENT OF THE ARMY—Continued

Maintenance and Operations, Army—Continued

DETAIL OF PERSONAL SERVICES—continued

Table with columns: Field—Continued, General schedule grades—Continued, Grade 10, Range \$5,940 to \$6,940—Con., 1952 actual, 1953 estimate, 1954 estimate. Rows include various roles like Teacher, Technologist, Traffic manager, etc.

DETAIL OF PERSONAL SERVICES—continued

Field—Continued

Table with columns: Field—Continued, General schedule grades—Continued, Grade 10, Range \$5,940 to \$6,940—Con., Military intelligence research analyst, Military intelligence specialist, etc. Includes sub-totals for 1952 actual, 1953 estimate, and 1954 estimate.

MILITARY FUNCTIONS Continued

DEPARTMENT OF THE ARMY—Continued

MILITARY CONSTRUCTION, ARMY CIVILIAN COMPONENTS—CON.

Military Construction, Army Civilian Components—Continued

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
Grade 7. Range \$4,205 to \$4,655	4	\$4,205	3	\$4,240	6	\$25,730
Grade 6. Range \$3,755 to \$4,545	4	15,180	7	27,065	12	46,915
Grade 5. Range \$3,110 to \$4,160	6	20,460	18	62,130	34	118,940
Grade 4. Range \$3,475 to \$3,655	8	25,400	21	67,315	35	113,365
Grade 3. Range \$2,930 to \$3,490	12	35,400	22	65,780	39	117,610
Grade 2. Range \$2,750 to \$3,230	2	5,500	6	16,660	10	28,410
Total permanent, field	68	308,800	157	713,115	272	1,235,490
Deduct lapses	46	4,214,362	47	32,258	84	57,471
Not permanent, field (average number, average pay salary)	21	64,528	152	680,857	263	1,178,469
Regular pay in excess of 52-week base		364		2,645		4,526
Payment above basic rates: Overtime and holiday pay		4,126		15,000		26,000
01 Personal services		39,018		698,472		1,208,965

Army National Guard—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent Federal positions	220	216	219
Total number of permanent non-Federal positions	11,840	12,805	14,420
Total number of permanent positions	12,060	13,021	14,639
Full-time equivalent of all other positions	20	20	20
Average number of all Federal employees	234	253	233
Average number of all non-Federal employees	11,014	12,436	14,000
Average number of all employees	11,248	12,689	14,233
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,737	\$5,737	\$5,737
Average grade	6.8-4.7	6.8-4.7	6.8-4.7
Non-Federal positions—Average salary	\$3,335	\$3,528	\$3,528
Personal service obligations:			
Civilian, Federal:			
Permanent positions	\$60,501	\$79,701	\$798,639
Part-time and temporary positions	78,233	78,000	78,000
Regular pay in excess of 52-week base	2,911	2,900	2,856
Payment above basic rates	24,767	21,400	21,505
Total civilian, Federal	865,502	880,000	884,000
Civilian, non-Federal	39,012,445	44,000,000	49,532,000
Total civilian	39,967,947	44,880,000	50,413,000
Military	73,184,647	82,557,000	90,429,000
Total personal service obligations	113,092,644	127,437,000	140,842,000
<i>Direct Obligations</i>			
01 Personal services	113,010,422	127,437,000	140,842,000
02 Travel	4,879,220	6,259,000	7,304,000
03 Transportation of things	2,059,539	3,176,000	3,285,000
04 Communication services	180,768	232,000	296,000
05 Rents and utility services	188,474	207,000	353,000
06 Printing and reproduction	80,123	118,000	165,000
07 Other contractual services	4,579,556	6,650,000	7,201,000
08 Supplies and materials	43,696,902	53,328,832	52,664,000
09 Equipment	3,100,918	2,946,000	3,171,000
10 Lands and structures	497,553		
12 Pensions, annuities, and insurance claims	10,255	57,000	63,000
15 Taxes and assessments	3,683	10,000	11,000
Total direct obligations	172,586,847	200,961,832	215,355,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	82,222		
08 Supplies and materials	614,328	396,343	
Total obligations payable out of reimbursements from other accounts	696,550	396,343	
Total obligations	173,283,397	200,961,175	215,355,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 13. Range \$8,560 to \$9,360	1	\$8,700	1	\$8,760	1	\$8,760
Construction engineer	1	7,040	1	7,040	1	7,040
Grade 12. Range \$7,040 to \$8,040:						
Budget analyst	1	7,040	1	7,040	1	7,040
Construction engineer	1	7,040				
Construction management engineer	3	21,120	3	21,120	3	21,120
Equipment and maintenance engineer	1	8,040	1	7,840	1	8,040
Grade 11. Range \$5,940 to \$6,940:						
Tabulation project planner	1	5,940	1	5,940	1	5,940
Administrative officer	1	6,140	1	6,140	1	6,140
Transportation specialist	1	6,340	1	6,340	1	6,340
Grade 9. Range \$3,060 to \$5,810:						
Administrative assistant	3	15,680	3	15,680	3	15,680
Administrative officer	1	5,500	1	5,500	1	5,500
Architectural engineer	1	5,500	1	5,500	1	5,500
Fiscal accountant	1	5,810	1	5,810		
Procurement counsel	1	5,935	1	5,935	1	5,935
Publication and supply officer	1	5,560	1	5,560	1	5,560
Grade 8. Range \$4,620 to \$5,370:						
Architectural engineer	3	14,485	5	24,100	6	28,720
Grade 7. Range \$4,295 to \$4,955:						
Grade 6	6	27,230	4	17,695	4	17,695
Grade 6	18	73,060	21	84,945	21	84,945
Grade 5. Range \$3,110 to \$4,160:						
Grade 4	33	122,280	40	146,275	39	142,990
Grade 4	70	289,600	69	234,755	70	238,830
Grade 3. Range \$2,950 to \$3,430:						
Grade 2	53	165,550	46	142,980	46	142,980
Grade 2	15	47,870	3	8,650	3	8,650
Crafts, protective, and custodial grades:						
Grade 3. Range \$2,552 to \$3,032:						
Grade 3	3	7,976	3	7,976	3	7,976
Total permanent, departmental	208	774,106	208	774,161	208	774,061
Deduct lapses	6	7,975	3	11,211	28	22,422
Not permanent, departmental (average number, net salary)	202	766,131	205	762,950	202	751,639
Regular pay in excess of 52-week base		2,911		2,900		2,856
Payment above basic rates: Overtime and holiday pay		24,767		21,400		21,505
All personal services, departmental		763,809		787,250		776,000
Field:						
Ungraded position—at annual rates:						
Rates less than \$5,000—52-week base	12	43,460	8	34,750	11	47,000
Part-time and temporary positions	20	58,233	20	58,000	20	58,000
All personal services, field, Federal	32	101,693	28	92,750	31	105,000
Civilian non-Federal employees	11,014	44,000,000	12,436	44,000,000	14,000	49,532,000
All personal services, field		39,114,138		44,092,750		49,637,000
01 Personal services		39,907,947		44,880,000		50,413,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		39,825,725		44,880,000		50,413,000
Obligations payable out of reimbursements from other accounts		82,222				
Total of foregoing schedule		39,907,947		44,880,000		50,413,000

Research and Development, Army—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	20,140	21,973	22,327
Full-time equivalent of all positions	10	74	76
Average number of all employees	17,999	20,499	21,160
Deduct average number of employees paid from project order funds		5,116	5,201
Average number of employees paid from 01 Personal services	17,999	15,383	15,959
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,659	\$4,649	\$4,649
Average grade	6.8-6.9	6.8-6.9	6.8-6.9
Ungraded positions—Average salary	\$3,467	\$3,467	\$3,467
Personal service obligations:			
Permanent positions	\$75,627,983	\$87,557,421	\$90,559,121
Part-time and temporary positions	73,215	465,401	467,622
Regular pay in excess of 52-week base	282,943	319,495	342,983
Payment above basic rates	3,861,868	3,062,556	3,014,618
Total personal service obligations	79,846,009	91,405,273	94,384,344
Deduct amount financed from project orders charged to object classes 07, 08, and 09		22,203,278	22,579,833
Net personal service obligations	79,846,009	69,201,995	71,804,511
<i>Direct Obligations</i>			
01 Personal services	79,725,543	69,062,995	71,660,511
02 Travel	3,473,431	4,549,101	4,577,969
03 Transportation of things	1,660,125	2,190,626	2,197,350
04 Communication services	1,500	1,500	

OBLIGATIONS BY OBJECTS—continued

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Direct Obligations—Continued, Rents and utility services, Travel, Other contractual services, Supplies and materials, Equipment, Refunds, awards, and indemnities, Taxes and assessments.

Obligations Payable Out of Reimbursements From Other Accounts

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Personal services, Travel, Other contractual services, Supplies and materials, Equipment, Taxes and assessments.

DETAIL OF PERSONAL SERVICES

Large table with columns: Field, General schedule grades, 1952 actual, 1953 estimate, 1954 estimate. Rows include Grade 16, Range \$12,000 to \$12,800; Grade 15, Range \$10,800 to \$11,800; Grade 14, Range \$9,600 to \$10,600.

DETAIL OF PERSONAL SERVICES—continued

Large table with columns: Field—Continued, General schedule grades—Continued, 1952 actual, 1953 estimate, 1954 estimate. Rows include Grade 14, Range \$9,600 to \$10,600—Continued; Grade 13, Range \$8,360 to \$9,360; Grade 12, Range \$7,040 to \$8,040.

MILITARY FUNCTIONS—Continued

DEPARTMENT OF THE ARMY—Continued

MILITARY CONSTRUCTION, ARMY CIVILIAN COMPONENTS—Con.

Research and Development, Army—Continued

DETAIL OF PERSONAL SERVICES—continued

Table with 5 columns: 1952 actual, 1953 estimate, 1954 estimate. Rows include various military and research roles such as Field-Continued, General schedule grades, Aeronomist, Anatomist, Anthropologist, Architect, Assistant comptroller, Chemical Corps, Assistant director, mechanical division, prosthetic laboratory, Attorney, Attorney adviser, Bacteriologist, Biochemist, Biophysicist, Cartographer, Chemist, Clothing specialist, Contract negotiator, Dietician, Editor, Electronic scientist, Employee utilization officer, Engineer, architectural, Engineer, aeronautical, Engineer, automotive, Engineer, biological, Engineer, chemical, Engineer, civil, Engineer, communication, Engineer, construction, Engineer, design and development, Engineer, electrical, Engineer, electronic, Engineer, general, Engineer, industrial, Engineer, marine, Engineer, mechanical, Engineer, organic, Engineer, ordnance, Engineer, radio, Engineer, specifications and standards, Engineer, structural, Engineer, welding, Entomologist, Equipment technician, Food technologist, Geographer, Hematologist, Information and editorial specialist, Information and education specialist, Information officer, Industrial specialist, Inspector, Labor relations officer, Legal adviser, Librarian, Mathematician, Metallurgist, Microbiologist, Microbiologist, Microeconomist, Military analyst, Military intelligence research analyst, Mycologist, Nuclear physicist, Nutritionist, Organization and methods examiner, Patent examiner, Pathologist, Personnel officer, Pharmacologist, Physical science administrator, Physicist, Physiologist, Plant supervisor, Position classifier, Procurement administrative officer, Production specialist, Property and stock control officer, Property and supply officer, Psychologist, Publications officer, Research analyst, Research psychologist, Safety director, Sanitation officer, Scientific administrator, Scientist, Security officer, Statistician, Supply officer.

DETAIL OF PERSONAL SERVICES—continued

Table with 6 columns: 1952 actual, 1953 estimate, 1954 estimate. Rows include: Field—Continued, General schedule grades—Continued, Grade 12, Range \$7,040 to \$8,040—Con., Technologist, Toxicologist, Training instructor, Transportation requirements analyst, Veterinarian, Zoologist, Grade 11, Range \$5,940 to \$6,940, Accountant, Administrative assistant, Administrative officer, Arobiology, Aeronomist, Anatomist, Anthropologist, Architect, Art director, Bacteriologist, Biomechanist, Biologist, Biophysicist, Budget analyst, Budget and fiscal officer, Building and grounds superintendent, Chemist, Clothing specialist, Contract administrator, Contract negotiator, Contract specialist, Designer, clothes, Draftsman, Editor, Electronic scientist, Employee utilization officer, Engineer, architectural, Engineer, aeronautical, Engineer, automotive, Engineer, biological, Engineer, chemical, Engineer, civil, Engineer, communication, Engineer, construction, Engineer, design and development, Engineer, electrical, Engineer, electronic, Engineer, general, Engineer, industrial, Engineer, marine, Engineer, mechanical, Engineer, organic, Engineer, ordnance, Engineer, radio, Engineer, specifications and standards, Engineer, structural, Engineer, welding, Entomologist, Equipment technician, Food technologist, Geographer, Hematologist, Information and editorial specialist, Information and education specialist, Information officer, Industrial specialist, Inspector, Labor relations officer, Legal adviser, Librarian, Mathematician, Metallurgist, Microbiologist, Microbiologist, Microeconomist, Military analyst, Military intelligence research analyst, Mycologist, Nuclear physicist, Nutritionist, Organization and methods examiner, Patent examiner, Pathologist, Personnel officer, Pharmacologist, Physical science administrator, Physicist, Physiologist, Plant supervisor, Position classifier, Procurement administrative officer, Production specialist, Property and stock control officer, Property and supply officer, Psychologist, Publications officer, Research analyst, Research psychologist, Safety director, Sanitation officer, Scientific administrator, Scientist, Security officer, Statistician, Supply officer.

MILITARY FUNCTIONS—Continued

DEPARTMENT OF THE ARMY—Continued

MILITARY CONSTRUCTION, ARMY CIVILIAN COMPONENTS—CON.

Research and Development, Army—Continued

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Crafts, protective, and custodial grades—Continued						
Grade 6, Range \$3,200 to \$3,680	6	\$19,600	7	\$33,760	6	\$29,800
Grade 5, Range \$2,974 to \$3,454	49	153,786	41	131,854	44	140,056
Grade 4, Range \$2,750 to \$3,230	26	74,620	28	82,730	35	105,098
Grade 3, Range \$2,552 to \$3,032	49	129,848	53	144,296	64	172,928
Grade 2, Range \$2,420 to \$2,840	45	108,970	47	116,260	55	143,300
Positions established by Public Law 313						
Associate technical director	1	14,000	1	14,000	1	14,000
Chief, scientific	2	27,500	2	27,500	2	27,500
Chief scientific adviser	1	15,000	1	15,000	1	15,000
Director, biological laboratory	1	14,000	1	14,000	1	14,000
Research director	1	13,000	2	26,000	2	26,000
Technical director	1	13,000	3	42,000	3	42,000
Ungraded positions at annual rates: \$5,000 and above:						
Machinist	4	24,576	2	11,336	2	11,336
Repairman	2	10,658	2	10,658	2	10,658
Ungraded positions at annual rates: Less than \$5,000:						
Positions at hourly, daily, etc., rates: Rates of \$5,000 and above:	213	770,027	206	763,616	209	793,644
Carpenter	1	5,100	1	5,170	1	5,500
Electrician	2	10,212	2	12,390	2	12,390
Electronic equipment repairman	1	5,283	1	5,283	1	5,283
Foreman, automotive equipment	7	36,545	7	36,545	7	36,545
Foreman, construction maintenance	3	18,779	6	36,397	6	36,970
Foreman, general	46	265,258	46	265,258	46	265,258
Foreman, general mechanic	13	69,753	13	69,753	13	70,358
Foreman, instrument maker	4	20,529	4	20,529	4	20,529
Foreman, machinist	14	75,857	14	75,857	14	75,857
Foreman, model maker	5	26,769	5	26,769	6	32,583
Foreman, pattern maker	1	5,741	1	5,741	1	5,741
Foreman, signal equipment	13	72,725	13	74,025	13	75,025
Machinist	13	69,865	13	69,865	13	69,865
Metal worker	5	28,829	5	28,829	5	28,829
Superintendent, utilities	1	5,072	1	5,072	1	5,072
Supervisor, construction and maintenance	7	38,458	7	38,496	7	38,458
Supervisor, shop	8	41,807	8	41,807	8	42,167
Tool die maker	1	5,138	1	5,138	1	5,138
Rates less than \$5,000	7,425		7,684		7,539	
Local wage rate employees						
Total permanent, field		25,405,135		26,273,110		25,745,649
Deduct lapses		39,133,354		43,182,131		43,152,131
Net permanent, field (average number, net salary)	21,011		22,928		23,386	
Deduct lapses		88,175,436		96,788,430		99,056,665
Total permanent, field		9,490,468		5,292,675		4,004,563
Average number of all employees						
W. A. E. employment		76,107		486,312		490,170
Regular pay in excess of 52-week base		295,162		335,122		360,596
Payment above basic rates:						
Overtime and holiday pay	3,910	569	3,098	545	3,021	166
Night-work differential		81,046		70,686		65,140
Living and quarters allowance		3,275				
Additional pay for service abroad		10,525		31,950		30,275
All personal services, field	83,061	653	95,517	770	99,019	449
Deduct amount financed from project orders charged to object classes 07, 08, and 09:						
Army appropriations			22,203	278		22,579
Other appropriations		3,215,644		4,112,497		4,635,105
01 Personal services		79,846,009		69,201,995		71,804,511
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		79,725,543		69,062,995		71,660,511
Obligations payable out of reimbursements from other accounts		130,466		139,000		144,000
Total of foregoing schedule		79,846,009		69,201,995		71,804,511

Promotion of Rifle Practice, Army—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	23	23	23
Average number of all employees	22	20	21
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,354	\$3,354	\$3,352
Average grade	G18-3.7	G18-3.7	G18-3.7
Ungraded positions: Average salary	\$3,524	\$3,619	\$3,619

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services			
Permanent positions	\$73,882	\$98,956	\$70,081
Regular pay in excess of 52-week base	283	265	269
Total personal services	74,165	99,221	70,350
02 Travel	600	600	600
03 Transportation of things	954	150	150
04 Communication services	324	324	324
07 Other contractual services	24,065	25,387	24,243
08 Supplies and materials	29,730	4,129	4,129
15 Taxes and assessments	146	189	234
Obligations incurred	129,994	100,000	100,000

DETAIL OF PERSONAL SERVICES

Field:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 7, Range \$4,205 to \$4,955			1	\$4,205	1	\$4,330
Grade 6, Range \$3,795 to \$4,545	2	88,990				
Grade 5, Range \$3,440 to \$4,190	3	11,105	4	14,640	4	14,640
Grade 4, Range \$3,175 to \$3,925	5	16,835	5	16,855	5	16,775
Grade 3, Range \$2,950 to \$3,430	11	34,850	11	35,000	11	34,930
Grade 2, Range \$2,750 to \$3,230	1	2,910	1	2,980	1	3,070
Ungraded positions at annual rates: Rates less than \$5,000	1	3,524	1	3,619	1	3,619
Total permanent, field	23	77,314	23	77,399	23	77,374
Deduct lapses	1	3,432	2	5,413	2	7,283
Net permanent, field (average number of all employees)	22	73,882	20.5	68,956	20.8	70,081
Regular pay in excess of 52-week base		283		265		269
01 Personal services		74,165		69,221		70,350

ALASKA COMMUNICATION SYSTEM

Operation and Maintenance, Alaska Communication System—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	363	419	454
Full-time equivalent of all other positions		12	6
Average number of all employees	386	420	448
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,557	\$3,549	\$3,519
Average grade	G18-4.5	G18-4.5	G18-4.5
Ungraded positions: Average salary	\$4,723	\$4,723	\$4,723
Direct Obligations			
01 Personal services:			
Permanent positions	\$1,465,018	\$1,544,443	\$1,671,401
Part-time and temporary positions	10,255	60,100	27,500
Regular pay in excess of 52-week base	5,850	6,178	6,685
Payment above basic rates	244,238	234,379	254,913
Total personal services	1,725,371	1,815,000	1,960,500
02 Travel	110,488	234,344	141,183
03 Transportation of things	95,655	149,057	315,513
04 Communication services	638,092	742,014	782,049
05 Rents and utility services	295,208	270,622	295,168
06 Printing and reproduction	15,180	21,200	25,925
07 Other contractual services	590,005	201,946	2,141,013
08 Supplies and materials	524,519	598,213	645,315
09 Equipment	196,055	612,114	5,486,129
15 Taxes and assessments	5,142	7,732	10,552
Total direct obligations	4,166,776	4,702,692	11,780,000
Obligations Payable Out of Reimbursements From Other Accounts			
07 Other contractual services	6,595		
Obligations incurred	4,173,371	4,702,692	11,780,000

DETAIL OF PERSONAL SERVICES

Field:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 12, Range \$7,040 to \$8,040:						
Administrative officer	1	\$7,240	1	\$7,440	1	\$7,440
Communication specialist	1	7,040	1	7,040	1	7,240
Engineer, electronic	4	28,500	4	28,500	4	29,100
Grade 11, Range \$5,940 to \$6,940:						
Communication specialist	2	12,480	2	12,480	2	12,880

DETAIL OF PERSONAL SERVICES— continued

	1952 actual	1953 estimate	1954 estimate
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	\$15,069,869	\$12,910,000	\$22,886,000
Obligations payable out of reimbursements from other accounts	202,463	200,000	200,000
Total of foregoing schedule	15,272,332	13,110,000	23,086,000

Miscellaneous

Preparation for Sale or Salvage of Military Property, Army—
(Annual indefinite appropriation, special account)

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	1,459	1,636	1,636
Average number of all employees	1,257	1,486	1,486
Average salary and grades:			
General schedule grades:			
Average salary	\$3,525	\$3,525	\$3,522
Average grade	G-4-4	G-4-4	G-4-4
Crafts, protective, and custodial services:			
Average salary	\$2,552	\$2,552	\$2,552
Average grade	CPC-3-0	CPC-3-0	CPC-3-0
Ungraded positions: Average salary	\$3,116	\$3,116	\$3,116
Personal service obligations:			
Permanent positions	\$4,000,957	\$4,738,282	\$4,740,972
Regular pay in excess of 52-week base	18,005	18,005	18,005
Payment above basic rates	244,535	129,681	126,980
Total personal service obligations	4,273,497	4,885,968	4,885,968
<i>Direct Obligations</i>			
01 Personal services	4,273,496	4,885,968	4,885,968
02 Travel	15,500	50,000	50,000
03 Transportation of things	32,000	100,000	100,000
08 Supplies and materials	1,403,955	4,464,032	4,464,032
09 Equipment	218,929	500,000	500,000
Total direct obligations	5,943,961	10,000,000	10,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	148		
Obligations incurred	5,942,169	10,000,000	10,000,000

DETAIL OF PERSONAL SERVICES

Field:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 12. Range \$7,400 to \$8,010:						
Inspector	1	\$7,440	1	\$7,440	1	\$7,640
Grade 11. Range \$5,910 to \$6,940:						
Administrative officer	1	6,140	1	6,140	1	6,340
Grade 9. Range \$5,090 to \$5,810:						
Inspector	10	52,000	15	73,425	15	73,275
Administrative assistant	1	5,685	1	5,810	1	5,810
Engineer, industrial	1	5,660	1	5,660	1	5,185
Engineer, safety	1	5,310	1	5,435	1	5,560
Aeromedical	1	5,310	1	5,310	1	5,435
Grade 8. Range \$4,620 to \$5,370:						
Grade 7. Range \$4,205 to \$4,955:						
Grade 6. Range \$3,795 to \$4,545:						
Grade 5. Range \$3,110 to \$4,140:						
Grade 4. Range \$3,175 to \$3,655:						
Grade 3. Range \$2,950 to \$3,430:						
Grade 2. Range \$2,750 to \$3,230:						
Grade 1. Range \$2,500 to \$2,910:						
Crafts, protective, and custodial grades:						
Grade 3. Range \$2,552 to \$3,032:						
Positions at hourly rates:						
Rates equivalent to rates less than \$5,000	1,312	4,128,160	1,440	4,530,210	1,440	4,530,210
Total permanent, field	1,459	4,645,347	1,636	5,220,902	1,636	5,219,622
Deduct lapses	202	631,390	150	481,000	150	475,650
Net permanent, field (average number, net salary)	1,257	4,010,957	1,486	4,738,282	1,486	4,740,972
Regular pay in excess of 52-week base		15,212		18,005		18,005
Payment above basic rates:						
Overtime and holiday pay		215,488		94,681		91,900
Night-work differential		29,047		35,000		35,000
01 Personal services	4,270,734	4,885,968	4,885,968			

DEPARTMENT OF THE NAVY

Navy Personnel, General Expenses—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	12,088	12,080	12,160
Full-time equivalent of all other positions	23	11	10
Average number of all employees	11,076	11,402	11,687
Deduct number paid from project order funds		47	
Average number of employees paid from 01—Personal services	11,076	11,355	11,687
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,543	\$3,543	\$3,543
Average grade	G-4-4	G-4-4	G-4-4
Crafts, protective, and custodial grades:			
Average salary	\$3,481	\$3,481	\$3,481
Average grade	CPC-6-0	CPC-6-0	CPC-6-0
Professors and instructors: Average salary	\$6,694	\$6,750	\$6,828
Ungraded positions: Average salary	\$3,480	\$3,556	\$3,553
<i>Personal service obligations:</i>			
Civilian:			
Permanent positions	\$9,559,914	\$10,969,224	\$11,854,118
Part-time and temporary positions	14,945	14,945	14,340
Regular pay in excess of 52-week base	150,000	157,431	160,000
Payment above basic rates	1,043,969	907,352	884,877
Total personal service obligations	40,633,504	42,078,984	42,919,300
Deduct amounts financed from project orders charged to object classes 07 and 08			154,100
Net personal service obligations	40,633,504	41,924,881	42,949,800
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services:			
Civilian	39,784,476	41,067,481	42,361,300
Military	1,330,330	1,750,335	1,590,500
02 Travel	2,967,242	3,083,642	2,730,000
03 Transportation of things	212,343	259,900	257,500
04 Communication services	756,928	851,855	821,000
05 Rents and utility services	7,478,490	3,145,002	4,982,000
06 Printing and reproduction	2,792,205	3,351,621	3,073,300
07 Other contract services	15,635,824	16,108,000	14,500,000
08 Supplies and materials	16,572,343	16,373,769	16,014,400
09 Equipment	7,013,653	7,317,610	5,341,000
11 Grants, subsidies, and contributions	98,095	114,800	121,800
12 Pensions, annuities, and insurance claims	42,791	50,300	55,900
15 Taxes and assessments	104,754	108,821	219,800
Total obligations from appropriated funds	94,494,424	95,191,800	92,100,000
Reimbursements from non-Federal sources:			
09 Equipment	68,875	55,000	55,000
Total direct obligations	94,563,299	95,546,800	92,155,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	852,325	857,700	585,000
02 Travel	580	580	
04 Communication services	4,278	4,500	4,600
05 Rents and utility services	293,405	321,955	327,000
06 Printing and reproduction	509,165	14,000	14,000
07 Other contract services	205,000	205,000	243,800
08 Supplies and materials	249,704	462,430	397,600
09 Equipment	172,705	419,315	257,400
Total obligations payable out of reimbursements from other accounts	2,144,304	2,233,000	1,830,000
Total obligations	96,707,603	97,839,800	93,985,000

DETAIL OF PERSONAL SERVICES

Departmental:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 15. Range \$10,800 to \$11,800:						
Assistant fiscal director	1	\$10,800	1	\$10,800	1	\$11,050
Special advisory assistant	1	10,800	1	10,800	1	11,050
Technical director, research division	1	10,800	1	10,800	1	11,050
Grade 14. Range \$9,600 to \$10,600:						
Administrative officer and management adviser	1	9,800	1	9,800	1	10,000
Assistant head, field administration branch	1	9,600	1	9,800	1	9,800
Assistant head and senior training specialist, standards and curriculum branch	1	9,600	1	9,600	1	9,800

MILITARY FUNCTIONS—Continued

DEPARTMENT OF THE NAVY—Continued

Navy Personnel, General Expenses—Continued

DETAIL OF PERSONAL SERVICES—Continued

Table with columns for 1952 actual, 1953 estimate, and 1954 estimate. Rows include salaries and wages in the foregoing schedule, direct obligations, obligations payable out of reimbursements, and total of foregoing schedule.

Marine Corps Troops and Facilities—

OBBLIGATIONS BY OBJECTS

Table with columns for 1952 actual, 1953 estimate, and 1954 estimate. Rows include summary of personal services (number of positions, average number, average salaries), personal service obligations (permanent positions, regular pay in excess of 52-week base), and direct obligations (appropriated funds, reimbursements from non-Federal sources).

DETAIL OF PERSONAL SERVICES

Table with columns for 1952 actual, 1953 estimate, and 1954 estimate. Rows include general schedule grades (Grade 13, Grade 14, Grade 15) and administrative officer.

DETAIL OF PERSONAL SERVICES—Continued

Main detail table with columns for 1952 actual (Number, Total salary), 1953 estimate (Number, Total salary), and 1954 estimate (Number, Total salary). Rows include general schedule grades (Grade 13, Grade 12, Grade 9, Grade 8, Grade 7, Grade 6, Grade 5, Grade 4, Grade 3, Grade 2, Unclassified), total permanent/departamental, deduct lapses, net permanent/departamental (average number, net salary), regular pay in excess of 52-week base, overtime and holiday pay, night-work differential, and all personal services, departamental.

MILITARY FUNCTIONS—Continued

DEPARTMENT OF THE NAVY—Continued

Aircraft and Facilities, Navy—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
<i>Appropriated funds—Continued</i>			
04 Communication services.....	\$1,275,535	\$1,286,000	\$1,354,000
05 Primitives and utility services.....	9,254,725	9,775,000	9,799,000
06 Printing and reproduction.....	2,491,000	2,548,000	2,442,000
07 Other contractual services.....	55,482,937	67,862,000	81,936,000
Services performed by other agencies.....	4,212,000	4,590,000	4,500,000
08 Supplies and materials.....	249,570,947	315,723,204	279,016,600
09 Equipment.....	292,043,641	311,323,000	355,173,000
10 Lands and structures.....	2,232,000	2,996,000	2,380,000
15 Taxes and assessments.....	895,462	922,000	924,000
Total obligations from appropriated funds.....	926,426,765	964,500,200	1,055,000,000
Reimbursements from non-Federal sources:			
09 Equipment.....	850,590	404,000	350,000
Total direct obligations.....	927,277,355	964,904,200	1,055,350,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	487	2,000	2,000
07 Other contractual services.....	6,957,000	7,259,000	10,255,000
08 Supplies and materials.....	6,847,543	8,151,000	7,271,000
09 Equipment.....	5,215,000	5,588,000	3,472,000
Total obligations payable out of reimbursements from other accounts.....	19,040,000	21,000,000	21,000,000
Total obligations.....	946,277,355	985,904,200	1,076,350,000

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
<i>Departmental:</i>			
<i>General schedule grades:</i>			
<i>Grade 15. Range \$40,800 to \$118,800:</i>			
Attorney-adviser.....	1 110,800	1 \$11,050	1 \$11,300
Deputy fiscal director.....	1 10,800	1 11,050	1 11,300
Engineer, mechanical.....	1 10,800	1 10,800	1 11,800
Program coordinator.....	1 10,800	1 10,800	1 10,800
Contract administrator.....	1 10,800	1 10,800	1 10,800
<i>Grade 14. Range \$30,600 to \$10,600:</i>			
Accountant, Government.....	1 9,600	1 9,600	1 9,800
Aircraft inspector.....	1 10,600	1 10,600	1 10,600
Bindef officer.....	1 9,600	1 9,600	1 9,800
Contract specialist.....	1 9,600	1 9,600	1 9,800
Engineer, aeronautical.....	1 10,200	2 19,800	2 20,000
Engineer, aircraft development control.....	1 9,600	1 9,800	1 10,000
Engineer, electronic general.....	2 19,200	2 19,400	2 19,600
Engineer, industrial.....	1 9,600	1 9,600	1 9,800
Engineer, mechanical.....	1 10,200	1 10,200	1 10,400
Maintenance plans and program officer.....	1 9,600	1 9,800	1 10,000
Organization and methods examiner.....	2 20,800	2 21,000	2 21,000
Personal officer.....	1 9,800	1 10,000	1 10,000
Program coordinator.....	1 10,200	1 9,600	1 10,200
Statistician, mathematical.....	1 8,800	1 10,000	1 10,200
<i>Grade 13. Range \$8,560 to \$9,360:</i>			
Accountant.....	1 8,560	2 17,520	2 17,720
Administrative officer.....	2 17,520	1 8,560	2 17,520
Aircraft inspector, engines.....	2 17,720	4 34,640	2 17,920
Attorney-adviser.....	1 8,560	1 8,560	1 8,560
Budget administrator.....	1 8,560	1 8,560	1 8,560
Contract administrator.....	4 33,440	1 8,560	1 8,560
Contract specialist.....	4 33,440	4 33,440	4 34,240
Contract termination officer.....	1 8,560	1 8,560	1 8,560
Engineer, aeronautical.....	6 51,760	7 60,720	5 44,800
Engineer, aeronautical instruments.....	2 17,120	2 17,120	2 17,520
Engineer, aircraft structural development.....	1 8,560	1 8,560	1 8,560
Engineer, aircraft structural loads.....	1 8,560	1 8,560	1 8,560
Engineer, aircraft flutter and vibration.....	1 8,560	1 8,560	1 8,560
Engineer, chemical.....	1 8,560	1 8,560	1 8,560
Engineer, civil.....	1 8,560	1 8,560	1 8,560
Engineer, electrical.....	3 25,680	3 25,840	3 25,680
Engineer, electronic.....	11 93,760	11 85,160	11 96,160
Engineer, general.....	5 42,200	4 34,040	4 34,840
Engineer, industrial.....	5 41,800	4 33,640	4 34,440
Engineer, materials.....	5 43,000	6 52,760	5 43,000
Engineer, mechanical.....	1 8,560	1 9,160	1 9,160
Engineer, aircraft, ordnance.....	1 8,560	1 8,560	1 8,700
Engineer, safety.....	1 8,560	1 8,560	1 8,560
Engineer, turret design, aircraft.....	1 8,560	1 8,560	1 8,560
General finance officer, contracts.....	1 8,560	1 8,560	1 8,560
Government accountant.....	1 8,560	1 8,560	1 8,560
Industrial specialist, aircraft.....	1 8,560	1 8,760	1 8,960

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
<i>Departmental—Continued</i>			
<i>General schedule grades—Continued</i>			
<i>Grade 13. Range \$8,560 to \$9,360—Con.</i>			
Inspector, aircraft.....	2 18,520	2 18,720	2 18,720
Maintenance plans coordinator.....	1 8,560	1 8,560	1 8,560
Metallogrist.....	1 8,560	1 8,760	1 8,960
Organization and methods examiner.....	1 8,560	1 8,560	1 8,560
Personal officer.....	3 25,280	2 17,520	2 17,520
Physical science administrator.....	1 8,560	1 9,160	1 9,360
Physicist.....	1 8,560	1 9,160	1 9,160
Promotion officer.....	1 8,560	1 8,560	1 8,560
Production specialist, supervisory.....	3 25,180	3 25,080	3 25,680
Purchasing agent, supervisory.....	1 8,560	1 8,560	1 8,560
Statistician, general.....	1 8,560	1 8,560	1 8,560
Statistician, mathematical.....	1 8,560	1 8,760	1 8,760
Training officer, supervisory.....	1 8,560	1 8,760	1 8,760
<i>Grade 12. Range \$7,040 to \$8,600:</i>			
Accountant, systems analyst.....	2 14,480	1 7,040	2 14,280
Administrative officer.....	5 37,800	5 38,600	5 39,200
Aircraft inspector.....	1 7,040	1 7,240	2 14,480
Aircraft maintenance specialist.....	2 14,080	2 14,280	2 14,480
Attorney-adviser.....	3 21,120	3 21,320	3 21,720
Budget administrator.....	1 7,040	1 7,040	1 7,040
Contract negotiator.....	47 332,080	25 178,600	24 175,360
Contract termination officer.....	2 16,080	2 16,080	2 16,080
Engineer, aeronautical.....	16 116,440	16 118,240	16 120,240
Engineer, aeronautical development.....	1 7,440	1 7,640	2 14,680
Engineer, aeronautical research.....	1 7,440	1 8,040	2 15,080
Engineer, aircraft development control.....	3 21,320	2 14,680	3 21,720
Engineer, aircraft modification design.....	3 21,720	1 7,240	2 14,480
Engineer, aircraft, ordnance.....	2 14,080	2 14,480	2 14,680
Engineer, aircraft performance.....	4 28,560	3 21,920	3 22,320
Engineer, aircraft stability and control.....	3 22,920	3 22,320	3 22,920
Engineer, aircraft, structural.....	1 7,440	1 7,440	1 7,640
Engineer, aircraft structural development.....	5 36,800	4 29,560	4 30,360
Engineer, aircraft structural loads.....	3 21,320	2 14,480	3 21,520
Engineer, automotive design.....	1 7,040	1 7,240	1 7,240
Engineer, chemical.....	1 7,040	1 7,240	1 7,240
Engineer, civil.....	2 14,080	2 14,080	2 14,280
Engineer, electrical.....	3 21,120	3 21,520	3 21,720
Engineer, electronic.....	27 192,680	21 153,840	19 147,640
Engineer, electronic general.....	11 78,640	6 44,040	6 44,640
Engineer, electronic supervisory.....	1 7,040	1 7,240	1 7,240
Engineer, fire-control design.....	3 22,320	3 22,920	3 22,920
Engineer, fire prevention.....	2 14,080	2 14,480	2 14,680
Engineer, flight test.....	2 14,480	1 7,440	1 7,640
Engineer, general.....	6 42,440	6 42,440	6 42,940
Engineer, general ordnance design.....	1 7,040	1 7,240	1 7,440
Engineer, industrial.....	7 51,280	1 7,840	1 7,840
Engineer, materials.....	1 7,640	1 7,840	20 151,000
Engineer, mechanical.....	25 184,000	25 184,000	1 8,040
Engineer, metals.....	1 7,640	1 7,840	1 8,040
Engineer, ordnance.....	2 14,880	4 28,960	1 7,240
Engineer, propeller performance.....	1 7,040	1 7,040	1 7,240
Engineer, turret design.....	4 28,560	4 28,560	2 14,680
Equipment specialist, aviation.....	1 7,040	1 7,040	1 7,240
Government accountant.....	1 7,040	2 14,080	1 7,240
Industrial specialist.....	3 21,720	9 63,960	2 15,080
Maintenance plans coordination officer.....	1 7,040	1 7,040	1 7,040
Maintenance program planning officer, airframes.....	1 7,040	1 7,040	1 7,240
Mathematician.....	1 7,040	2 14,280	1 7,240
Metallogrist.....	4 29,560	6 43,240	3 22,400
Organization and methods examiner.....	1 7,440	1 7,640	1 7,840
Personal officer.....	1 7,440	1 7,240	1 7,240
Position classifier.....	1 7,040	1 7,240	1 7,240
Production specialist.....	8 57,720	8 57,720	7 51,480
Production specialist, supervisory.....	2 14,080	1 7,040	1 7,240
Purchasing agent, supervisory.....	4 28,560	4 28,560	3 21,720
Salary and wage administrator.....	1 7,240	1 7,440	1 7,440
Statistician, analytical, supervisory.....	2 14,080	1 7,040	1 7,240
Statistician, mathematical.....	4 28,160	3 21,520	2 14,480
Supply requirements and distribution officer.....	1 7,040	1 7,040	1 7,240
Technologist, general.....	4 29,560	5 36,800	4 30,160
Technologist, rubber.....	1 7,640	1 7,840	1 8,040
Technologist, aircraft engine preservation.....	1 7,640	1 7,400	1 7,840
Training officer, general fields.....	1 7,040	1 7,040	1 7,240
<i>Grade 11. Range \$5,920 to \$8,940:</i>			
Accountant, systems analyst.....	2 11,880	2 11,880	1 5,940
Administrative officer.....	1 5,940	1 5,940	1 5,940
Administrative officer, manpower evaluation.....	1 5,940	1 5,940	1 6,140
Administrative officer, plant service.....	1 5,940	1 5,940	1 6,140
Aircraft maintenance specialist.....	12 71,780	10 61,000	11 68,540
Aircraft maintenance specialist, hydraulic equipment.....	1 6,140	1 6,340	1 6,540
Aircraft maintenance specialist, preservation.....	1 5,940	1 6,140	2 12,080
Aircraft maintenance specialist, technical data.....	1 6,140	1 6,340	1 6,540
Allowance list officer.....	1 5,940	1 5,940	1 6,140
Allowance list specialist.....	1 5,940	1 6,140	1 6,140
Attorney-adviser.....	4 23,760	2 11,880	2 12,280
Action equipment specialist, shop buy-out.....	1 6,740	1 6,740	1 6,940
Budget administrator.....	7 43,180	4 24,160	4 24,760

MILITARY FUNCTIONS Continued

DEPARTMENT OF THE NAVY—Continued

Aircraft and Facilities, Navy—Continued

Table with 6 columns: Field-Continued, General schedule grades-Continued, Grade 13, Range \$5,360 to \$8,260—Con, 1952 actual, 1953 estimate, 1954 estimate. Lists various roles like Mathematician, Meteorologist, Motion picture producer, etc.

DETAIL OF PERSONAL SERVICES—Continued

Table with 6 columns: Field—Continued, General schedule grades—Continued, Grade 1, Range \$1,940 to \$8,900—Con, 1952 actual, 1953 estimate, 1954 estimate. Lists various roles like Engineer, architectural, Engineer, chemical, etc.

MILITARY FUNCTIONS—Continued

DEPARTMENT OF THE NAVY—Continued

Aircraft and Related Procurement, Navy—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades—Continued			
Crafts, protective, and custodial grades:			
Average salary.....	\$2,952		
Average grade.....	CPC-3.0		
Ungraded positions: Average salary.....	\$3,342	\$3,384	\$3,381
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$11,721,675	\$11,964,720	\$11,959,907
Part-time and temporary positions.....	6,020	8,195	
Regular pay in excess of 52-week base.....	48,575	50,281	51,248
Payment above basic rates.....	1,074,526	1,224,774	1,215,621
Total personal services.....	12,851,096	13,247,970	13,226,776
Deduct amounts financed from project orders charged to object classes 08 and 09.....	9,223,691	9,808,840	9,802,000
Net personal services.....	3,627,405	3,439,130	3,424,776
02 Travel.....	9,255,000	8,439,100	8,200,000
03 Transportation of claims.....	9,255,870	9,318,000	7,150,000
04 Other contractual services.....	2,231,000	1,222,000	27,300,000
05 Supplies and materials.....	254,000	325,000	475,000
06 Equipment.....	3,800,640,331	3,451,956,478	2,194,287,424
07 Lands and buildings.....	91,911,000	11,290,000	400,000
08 Taxes and assessments.....	65,253	66,040	66,800
Total direct obligations.....	3,908,794,859	3,478,418,648	2,234,134,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
09 Equipment.....	16,231,903	62,063,097	56,758,000
Obligations incurred.....	3,925,026,762	3,540,481,745	2,290,892,000

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Departmental:			
General schedule grades:			
Grade 16, Range \$12,000 to \$12,800:			
Engineer, aeronautical development.....	1 \$12,200	1 \$12,200	1 \$12,400
Engineer, aeronautical research.....	1 12,200	1 12,200	1 12,400
Engineer, general.....	1 12,200	1 12,200	1 12,400
Grade 15, Range \$10,800 to \$11,500:			
Contract specialist.....	1 10,800	1 10,800	1 11,050
Engineer, aeronautical.....	1 11,800	2 22,600	2 22,600
Engineer, aeronautical development.....	1 10,800		
Engineer, research.....	1 11,050	1 10,800	1 11,050
Engineer, aeronautical research, development and design.....	1 11,050	1 11,050	1 11,500
Engineer, aerodynamic development.....	1 11,800	1 11,800	1 11,800
Engineer, general.....	3 32,400	3 32,400	3 33,150
Engineer, industrial.....	1 11,800	1 11,800	1 11,800
Engineer, material.....	1 11,050	1 11,050	1 11,500
Engineer, mechanical.....	1 11,800	2 22,600	2 22,600
Mathematician.....	1 10,800	1 11,050	1 11,500
Production specialist, supervisory.....	1 10,800	1 10,800	1 11,050
Grade 14, Range \$9,600 to \$10,600:			
Engineer, aeronautical.....	7 69,200	7 69,000	4 40,400
Engineer, aeronautical instruments.....	1 9,600	1 9,600	1 10,600
Engineer, aeronautical research.....	2 19,200	2 19,600	2 19,600
Engineer, aeronautical research, development and design.....	2 19,600	2 20,600	2 20,200
Engineer, aeronautical power plant development.....	2 19,400	2 19,800	2 19,500
Engineer, aircraft development control.....	1 9,600	1 9,600	1 9,800
Engineer, aircraft structural.....	1 9,600	1 10,600	1 10,200
Engineer, structural development.....	1 9,600	1 9,600	1 9,800
Engineer, chemical.....	1 10,200	1 10,400	1 10,600
Engineer, electrical.....	3 29,400	3 29,800	3 30,600
Engineer, electronic general.....	6 59,000	3 30,800	3 31,200
Engineer, electronic radio.....	4 40,000	3 30,200	3 30,600
Engineer, general.....	4 38,800	4 39,600	4 40,200
Engineer, materials.....	1 10,200		
Engineer, mechanical.....	2 20,600	2 19,800	2 20,600
Contract specialist.....	1 9,600	1 9,600	1 9,800
Industrial specialist.....	1 10,600	1 10,600	1 10,200
Mathematician.....	1 9,600	1 9,600	1 9,800
Physicist.....	1 9,600	1 9,800	1 10,000
Production specialist.....	1 9,600	1 9,600	1 9,600
Grade 13, Range \$8,800 to \$9,300:			
Administrative officer.....	1 8,300	1 8,300	1 8,550
Contract specialist.....	3 25,080	2 16,720	2 17,120
Engineer, aeronautical.....	11 97,560	10 88,000	10 89,000
Engineer, aeronautical gas turbine power plant development.....	1 8,300	1 8,550	1 8,550
Engineer, aeronautical instruments.....	3 25,680	3 25,680	3 26,280

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
Grade 13, Range \$8,300 to \$9,300—Con.						
Engineer, aeronautical development control.....	3	\$25,080	3	\$26,080	3	\$26,480
Engineer, aeronautical research development and design.....	1	8,560	1	8,960	1	9,160
Engineer, aeronautical power plant development.....	3	25,680	3	25,680	3	25,680
Engineer, aeronautical power plant research.....	1	8,360	1	8,560	1	8,560
Engineer, aircraft development control.....	4	34,440	4	35,040	4	35,240
Engineer, aircraft modification design.....	1	8,960	1	9,160	1	9,160
Engineer, aircraft preliminary design.....	4	33,840	4	34,640	4	34,840
Engineer, aircraft stability and control.....	1	8,960	1	8,960	1	9,160
Engineer, aircraft structural development.....	3	26,280	3	26,680	3	26,880
Engineer, chemical.....	3	25,680	3	26,280	3	26,880
Engineer, electrical.....	3	25,080	3	25,480	3	25,680
Engineer, electronic general.....	3	25,480	3	25,880	3	26,480
Engineer, electronic radio.....	9	77,040	7	61,120	7	61,520
Engineer, electronic wire communication.....	1	8,760	1	8,960	1	9,160
Engineer, general.....	5	42,800	5	42,600	5	43,400
Engineer, industrial.....	2	17,720	2	17,120	2	17,320
Engineer, materials.....	1	9,160	1	8,360	1	8,560
Engineer, mechanical.....	4	35,040	4	35,840	4	36,440
Engineer, natural gas.....	1	9,160	1	9,360	1	9,360
Engineer, ordnance.....	3	26,480	3	27,080	3	27,280
Engineer, radio.....	1	8,360	1	16,920	1	8,500
General supply officer.....	1	8,560	1	8,760	1	8,760
Industrial specialist.....	1	8,760	2	17,320	2	17,520
Mathematician.....	1	8,360	1	8,360	1	8,360
Organization and methods examination negotiator.....	1	9,360	1	9,360	1	9,360
Production specialist, supervisory.....	1	8,360	1	8,560	1	8,560
Purchasing agent.....	1	8,360	1	8,560	1	8,760
Grade 12, Range \$7,040 to \$8,040:						
Contract negotiator.....	9	65,160	7	50,680	6	44,240
Engineer, aeronautical.....	16	119,140	15	111,200	14	106,360
Engineer, aeronautical power plant development.....	3	21,320	3	21,920	3	21,920
Engineer, aeronautical gas turbine power plant development.....	3	21,720	3	22,320	3	22,320
Engineer, aeronautical jet power plant.....	1	7,240	1	7,440	1	7,440
Engineer, aeronautical rocket power plant development.....	2	14,080	2	14,880	2	15,080
Engineer, aeronautical research.....	2	14,080	2	14,080	1	7,240
Engineer, aeronautical research development and design.....	1	7,440	1	7,440	1	7,640
Engineer, aircraft development control.....	10	71,400	9	66,560	9	67,760
Engineer, aircraft modification design.....	1	7,040	1	7,040	1	7,240
Engineer, aircraft preliminary design.....	5	35,200	3	21,320	3	21,920
Engineer, aircraft stability and control.....	1	7,240	1	7,440	1	7,440
Engineer, aircraft structural development.....	2	14,080	2	14,080	2	14,480
Engineer, chemical.....	2	14,080	2	14,080	1	7,240
Engineer, electrical.....	4	28,760	3	21,320	3	21,720
Engineer, electronic general.....	6	43,240	6	44,040	6	44,640
Engineer, electronic instruments.....	3	21,320	2	14,480	2	14,680
Engineer, electronic radio.....	15	107,800	9	66,360	10	74,000
Engineer, electronic sound.....	1	7,040	1	7,040	1	7,240
Engineer, industrial.....	2	14,280				
Engineer, mechanical.....	10	72,800	7	51,280	7	52,480
Engineer, ordnance.....	6	43,440	6	42,240	7	49,680
Engineer, turret design.....	1	7,040				
General supply officer.....	1	7,040	1	7,040	1	7,240
Industrial specialist.....	2	14,080	2	14,480	2	14,480
Printing and publications officer.....	1	7,440	1	7,640	1	7,840
Production specialist.....	2	15,080	2	14,880	2	14,880
Program analyst.....	1	7,040	1	7,040	1	7,240
Purchasing agent.....	1	7,040				
Technologist.....	1	7,040				
Grade 11, Range \$5,940 to \$6,940:						
Contract negotiator.....	4	23,960	2	11,880	2	12,280
Engineer, aeronautical.....	7	42,880	8	48,920	7	43,380
Engineer, aeronautical instruments.....	2	11,880	3	18,020	2	12,480
Engineer, aeronautical power plant development.....	3	18,220	3	18,820	3	19,020
Engineer, aerodynamics, development.....	1	6,140	1	6,340	1	6,340
Engineer, aircraft development control.....	2	11,880	1	6,140	1	6,140
Engineer, aircraft modification design.....	1	5,940	1	5,940	1	5,940
Engineer, aircraft performance.....	2	11,880	2	11,880	3	18,220
Engineer, aircraft preliminary design.....	1	5,940	1	5,940	1	6,140
Engineer, aircraft stability control.....	1	5,940	1	5,940	2	12,080
Engineer, aircraft stress analyst.....	1	6,540	1	6,540	1	6,740
Engineer, aircraft structural development.....	1	5,940	2	11,880	2	11,880
Engineer, aircraft structural loads.....	1	5,940	1	5,940	1	6,140
Engineer, electrical.....	3	17,820	4	23,960	2	12,080
Engineer, electronic general.....	2	11,880	4	24,160	4	24,160
Engineer, electronic radio.....	3	18,220	3	18,220	3	18,220
Engineer, general.....	1	6,140	3	18,020	2	12,080

DETAIL OF PERSONAL SERVICES—continued

OBLIGATIONS BY OBJECTS—continued

	1952 actual		1953 estimate		1954 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
General schedule grades—Continued						
Grade 11. Range \$5,940 to \$6,940—Con.						
Engineer, mechanical	7	\$41,580	7	\$42,580	7	\$43,580
Engineer, ordnance	4	25,360	7	42,180	6	36,240
Industrial specialist	1	5,940	3	18,030	2	12,080
Mathematician	1	5,940	2	12,080	2	12,080
P. procurement officer	1	5,940	1	5,940	1	6,440
Production specialist	2	12,880	2	13,080	2	13,080
Purchasing agent	1	5,940	1	6,440	1	6,340
Statistician	2	12,080	2	12,080	2	12,080
Supply requirements analyst	1	6,440	2	11,880	2	11,880
Tool and gage construction specialist	1	5,940	1	6,440	1	6,440
Grade 10. Range \$5,500 to \$6,200:						
Printing and publications officer	2	11,750	2	12,000	2	12,250
Grade 9. Range \$5,060 to \$5,810:						
Administrative assistant	2	10,620	1	5,310	1	5,435
Bulbset administrator	1	5,185	1	5,060	1	5,060
Engineer, aeronautical	1	5,060	1	5,060	1	5,060
Engineer, aircraft development control	1	5,060	1	5,185	1	5,310
Engineer, aircraft preliminary design	1	5,810	1	5,810	1	5,810
Engineer, aircraft structural loads	1	5,060	1	5,185	1	5,310
Engineer, general	1	5,060	1	5,060	1	5,060
Engineer, mechanical	2	10,120	1	5,310	1	5,435
Engineer, ordnance	2	10,120	2	10,120	2	10,120
Electronic specialist	2	10,245	2	10,465	2	10,745
Equipment coordinator	1	5,500	1	5,685	1	5,810
Fiscal and budget officer	1	5,070	1	5,060	1	5,060
Printing and publications officer	4	22,115	4	22,615	4	23,115
Production specialist	2	10,120	2	10,370	2	10,620
Purchasing agent	1	5,060	1	5,185	1	5,310
Supply requirements analyst	3	15,610	3	15,860	4	20,730
Grade 8. Range \$4,620 to \$5,370:						
Grade 7. Range \$4,205 to \$4,955:						
Grade 6. Range \$3,735 to \$4,485:						
Grade 5. Range \$3,410 to \$4,160:						
Grade 4. Range \$3,175 to \$3,655:						
Grade 3. Range \$2,950 to \$3,430:						
Grade 2. Range \$2,750 to \$3,230:						
Crafts, protective, and custodial grades:						
Grade 3. Range \$2,552 to \$4,032:						
Total permanent, departmental	596	3,522,867	584	3,431,270	584	3,430,465
Deduct lapses	98.6	562,328	67	241,388	67	241,198
Net permanent, departmental (average number, net salary)	497.4	2,960,539	517	3,189,882	517	3,189,267
Part-time and temporary positions: Temporary employment		6,020		8,195		8,195
Regular pay in excess of 52-week base		11,640		11,818		12,387
Payment above basic rates:						
Overtime and holiday pay		143,987		228,935		222,822
Night-work differential		19		200		200
All personal services, departmental		3,128,205		3,439,130		3,424,776
Field:						
Ungraded positions at annual rates:						
Rates of \$5,060 and above	8	45,288	6	34,590	5	28,825
Rates less than \$5,060	2,492	8,279,082	2,512	8,456,544	2,510	8,448,020
Positions at hourly rates:						
Rates equivalent to \$5,060 and above	1	5,213	2	10,634	2	10,634
Rates equivalent to less than \$5,060	340	1,165,150	179	632,049	153	540,243
Total permanent, field	2,841	9,494,763	2,699	9,133,817	2,670	9,027,722
Deduct lapses	220	733,627	110	358,979	85	257,082
Net permanent, field (average number, net salary)	2,621	8,761,136	2,589	8,774,838	2,585	8,770,640
Regular pay in excess of 52-week base		37,235		38,463		38,861
Payment above basic rates: Overtime and holiday pay		924,520		995,539		992,499
All personal services, field		9,722,891		9,808,840		9,802,000
Total, departmental and field		12,851,096		13,247,970		13,226,776
Deduct amounts financed from project orders charged to object classes 08 and 09		9,223,691		9,808,840		9,802,000
01 Personal services		3,627,405		3,439,130		3,424,776

Ordnance and Facilities, Navy—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	55,236	59,315	59,294
Full-time equivalent of all other positions	25	25	25
Average number of all employees	49,212	56,215	58,233
Deduct number paid from project order funds	24,893	35,875	37,923
Average number of employees paid from 01 Personal services	24,319	20,340	20,310

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,264	\$4,263	\$4,260
Average grade	GS-6.0	GS-6.0	GS-5.8
Crafts, protective, and custodial grades:			
Average salary	\$3,435	\$3,432	\$3,431
Average grade	CPC-5.9	CPC-5.9	CPC-5.9
Ungraded positions: Average salary	\$3,300	\$3,326	\$3,326
Personal service obligations:			
Permanent positions	\$175,392,437	\$201,634,400	\$208,615,726
Part-time and temporary positions	90,340	92,625	92,000
Regular pay in excess of 52-week base	746,939	811,900	828,874
Payment above basic rates	16,754,881	16,750,475	13,731,874
Total personal service obligations	193,014,597	219,289,000	223,268,075
Deduct amounts financed from project orders charged to object classes 08 and 09	90,124,700	140,518,400	145,370,000
Net personal service obligations (see Consolidated schedule)	93,889,897	78,771,400	77,898,075
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services	93,792,251	78,651,400	77,769,075
02 Travel	1,889,356	2,475,000	2,440,000
03 Transportation of things	13,009,289	19,300,000	20,477,000
04 Communication services	418,000	485,000	465,000
05 Rents and utility services	3,993,000	4,166,500	4,051,500
06 Printing and reproduction	997,896	1,351,500	1,209,000
07 Other contractual services	87,429,752	92,408,000	99,239,000
08 Supplies and materials	658,709,092	555,722,300	506,016,100
09 Equipment	45,954,258	93,955,200	97,955,465
10 Lands and structures	15,899,620	9,062,300	3,351,860
15 Taxes and assessments	1,194,308	1,359,700	1,405,000
Total obligations out of appropriated funds	1,333,326,022	858,156,800	814,419,000
Reimbursements from non-Federal sources:			
09 Equipment	274,969	147,000	502,000
Total obligations	1,333,600,991	858,283,800	814,921,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	97,646	120,000	150,000
05 Rents and utility services	200,000	150,000	170,000
07 Other contractual services	136,172	35,000	—
08 Supplies and materials	91,085,760	96,241,000	68,100,000
09 Equipment	9,445,435	4,000,000	—
Total obligations payable out of reimbursements from other accounts	102,960,013	100,546,000	68,400,000
Total obligations	1,437,561,004	958,829,800	873,321,000

Ordnance for New Construction, Navy—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	2,378	1,861	1,502
Average number of all employees	2,142	1,671	1,349
Deduct number paid from project order funds	2,089	1,640	1,327
Average number of employees paid from 01 Personal services	53	31	22
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,760	\$4,531	\$4,489
Average grade	GS-7.5	GS-7.0	GS-6.9
Ungraded positions: Average salary	\$3,375	\$3,425	\$3,425
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions	\$7,407,065	\$5,886,978	\$4,732,290
Regular pay in excess of 52-week base	28,214	22,550	18,150
Payment above basic rates	746,490	595,182	480,810
Total personal services	8,181,769	6,505,010	5,231,250
Deduct amounts financed from project orders charged to object classes 08 and 09	7,824,662	6,314,800	5,110,000
Net personal services (see Consolidated schedule)	357,107	190,210	121,250
02 Travel	29,122	20,000	12,000
03 Transportation of things	662,000	525,000	294,000
07 Other contractual services	5,327,924	4,191,440	—
08 Supplies and materials	9,350,964	4,437,210	900,000
09 Equipment	38,179,410	35,756,940	6,471,865
15 Taxes and assessments	49,610	40,140	32,800
Total direct obligations	53,986,487	45,160,960	7,801,915

MILITARY FUNCTIONS—Continued

DEPARTMENT OF THE NAVY—Continued

Ordnance for New Construction, Navy—Continued

OBLIGATIONS BY OBJECTS—Continued

Table with 4 columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Supplies and materials, Obligations incurred, and Consolidated schedule of personal services paid from appropriations to the Bureau of Ordnance.

DETAIL OF PERSONAL SERVICES

Large table with 4 columns: Departmental General schedule grades, 1952 actual, 1953 estimate, 1954 estimate. Lists various roles like Engineer, Scientist, Analyst, etc., with their respective counts and salaries for each year.

DETAIL OF PERSONAL SERVICES—Continued

Table with 6 columns: Departmental—Continued, 1952 actual, 1953 estimate, 1954 estimate. Lists roles like Metallurgist, Engineer, Scientist, etc., with counts and salaries. Includes sub-totals for Total permanent, departmental and Deduct lapses.

Ships and Facilities, Navy—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	88,163	89,695	95,731
Full-time equivalent of all other positions.....	28	44	44
Average number of all employees.....	82,916	87,579	92,670
Deduct number paid from project order funds.....	25,747	37,708	38,984
Average number of employees paid from 01 Personal services.....	57,169	49,871	53,686
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,305	\$4,305	\$4,304
Average grade.....	GS-6.2	GS-6.2	GS-6.2
Crafts, protective, and custodial grades:			
Average salary.....	\$3,469	\$3,469	\$3,465
Average grade.....	CPC-5.9	CPC-5.9	CPC-5.9
Ungraded positions: Average salary.....	\$3,712	\$3,721	\$3,727
Personal service obligations:			
Permanent positions.....	\$316,131,140	\$335,922,200	\$354,102,800
Part-time and temporary positions.....	142,014	229,900	224,900
Regular pay in excess of 52-week base.....	1,216,353	1,289,400	1,366,500
Payment above basic rates.....	33,968,558	23,745,800	24,629,400
Total personal service obligations.....	351,458,065	360,282,300	380,323,600
Deduct amounts financed from project orders charged to object classes 07, 08, and 09.....	109,983,352	155,830,400	153,766,700
Net personal service obligations (see Consolidated schedule).....	241,474,713	204,451,900	226,556,900
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	238,114,713	200,451,900	223,056,900
02 Travel.....	6,515,022	6,587,000	6,362,300
03 Transportation of things.....	988,302	1,965,700	1,150,500
04 Communication services.....	2,021,684	1,559,800	1,635,900
05 Rents and utility services.....	7,995,435	9,187,000	8,607,500
06 Printing and reproduction.....	2,588,303	3,030,800	1,676,000
07 Other contractual services.....	431,379,610	393,374,300	329,537,000
Services performed by other agencies.....	12,517,897	6,074,700	5,315,900
08 Supplies and materials.....	407,135,055	303,429,600	269,434,465
09 Equipment.....	379,483,911	275,697,400	217,701,000
10 Lands and structures.....	3,549,845	2,562,100	1,501,000
16 Taxes and assessments.....	3,252,866	2,932,100	3,006,600
Total obligations from appropriated funds.....	1,495,140,643	1,205,553,000	1,069,165,000
Reimbursements from non-Federal sources:			
09 Equipment.....	580,420	112,000	100,000
Total direct obligations.....	1,495,721,063	1,205,665,000	1,069,265,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	3,360,000	4,000,000	3,500,000
08 Supplies and materials.....	37,943,000	31,248,000	31,300,000
09 Equipment.....	50,418,862	63,490,000	55,555,000
15 Taxes and assessments.....	35,000	48,000	40,000
Total obligations payable out of reimbursements from other accounts.....	91,756,862	98,696,000	90,395,000
Total obligations.....	1,587,477,925	1,304,361,000	1,159,660,000

Construction of Ships, Navy—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	31,733	9,883	1,835
Average number of all employees.....	29,972	9,719	1,622
Deduct number paid from project order funds.....	29,972	9,719	1,622
Average number of employees paid from 01 Personal services.....			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,498	\$4,609	\$4,927
Average grade.....	GS-6.2	GS-6.3	GS-6.5

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades—Continued			
Crafts, protective, and custodial grades:			
Average salary.....	\$3,487	\$3,548	\$3,580
Average grade.....	CPC-5.9	CPC-5.9	CPC-5.9
Ungraded positions: Average salary.....	\$3,813	\$3,815	\$3,815
01 Personal services:			
Permanent positions.....			
Regular pay in excess of 52-week base.....	\$117,020,813	\$38,645,000	\$6,753,700
Payment above basic rates.....	170,079	148,000	25,500
Total personal services.....	12,593,870	2,667,100	491,300
Deduct amounts financed from project orders charged to object class 09.....			
Total personal services.....	130,064,762	41,461,300	7,270,500
Net personal services.....			
09 Equipment.....	122,209,421	87,406,044	56,739,000
Obligations incurred.....	122,209,421	87,406,044	56,739,000

Shipbuilding and Conversion, Navy—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	10,501	33,857	35,956
Full-time equivalent of all other positions.....	1	2	2
Average number of all employees.....	9,907	33,210	35,437
Deduct number paid from project order funds.....	9,907	33,210	35,437
Average number of employees paid from 01 Personal services.....			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,485	\$4,479	\$4,459
Average grade.....	GS-6.3	GS-6.3	GS-6.3
Crafts, protective, and custodial grades:			
Average salary.....	\$3,455	\$3,455	\$3,455
Average grade.....	CPC-5.9	CPC-5.9	CPC-5.9
Ungraded positions: Average salary.....	\$3,806	\$3,799	\$3,797
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....			
Part-time and temporary positions.....	\$39,016,843	\$129,797,500	\$137,768,100
Regular pay in excess of 52-week base.....	2,500	6,000	6,000
Payment above basic rates.....	153,391	502,400	537,900
Total personal services.....	4,162,835	9,389,700	9,801,500
Deduct amounts financed from project orders charged to object class 09.....			
Total personal services.....	43,335,569	139,696,000	148,113,500
Net personal services.....			
09 Equipment.....	1,489,778,274	781,397,505	972,980,450
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
09 Equipment.....		97,687,000	13,987,000
Total obligations.....	1,489,778,274	879,084,505	986,967,450

Consolidated schedule for appropriations: "Ships and facilities, Navy"; "Shipbuilding and conversion, Navy"; "Construction of ships, Navy"; and "Increase and replacement of naval vessels, construction and machinery"

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Departmental:			
General schedule grades:			
Position established by act of Aug. 1, 1947, 5 U. S. C. 171F.....			
Grade 17. Range \$13,000 to \$13,500: Supervisory physicist, nuclear power.....	1 \$13,000	1 \$13,500	1 \$13,500
Grade 16. Range \$12,000 to \$12,800: Supervisory electronics engineer.....	1 12,200	1 12,200	1 12,400
Supervisory marine engineer.....	1 12,200	1 12,200	1 12,400
Supervisory naval architect.....	1 12,200	1 12,200	1 12,400
Supervisory physicist.....	1 12,000	1 12,000	1 12,000

MILITARY FUNCTIONS—Continued

DEPARTMENT OF THE NAVY—Continued

Civil Engineering, Navy—Continued

DETAIL OF PERSONAL SERVICES—continued

Table with 6 columns: Field—Continued, 1952 actual (Num-ber, Total salary), 1953 estimate (Num-ber, Total salary), 1954 estimate (Num-ber, Total salary). Rows include various engineering and administrative positions like General schedule grades, Manager, financial branch, etc.

Research, Navy—

OBLIGATIONS BY OBJECTS

Table with 4 columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Summary of Personal Services, Direct Obligations, Appropriated funds, Reimbursements from non-Federal sources, and details of Personal Services.

MILITARY FUNCTIONS—Continued

DEPARTMENT OF THE NAVY—Continued

Research, Navy—Continued

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Field—Continued			
General schedule grades—Continued			
Grade 10. Range \$5,500 to \$6,250—Con.			
Budget specialist	1 86,125	1 86,250	1 86,250
Engineer	1 6,250	1 6,250	1 6,250
Equipment specialist	1 5,500	1 5,625	1 5,625
Fiscal accountant	1 5,500	1 5,625	1 5,625
Illustrator	1 5,750	1 5,750	1 5,875
Supply requirements and distribution officer	1 5,500	1 5,750	1 5,875
Technologist, photographic	1 5,750	1 5,750	1 5,875
Television technician	1 6,250	1 6,250	1 6,250
Grade 9. Range \$5,000 to \$5,810			
Administrative assistant	6 31,735	6 31,860	6 31,860
Budget specialist	1 5,000	1 5,185	1 5,185
Chemist	35 182,225	35 182,725	35 182,400
Contract specialist	5 26,050	5 26,175	5 26,175
Editor, technical	10 52,850	8 42,355	8 42,355
Electronic scientist	112 577,970	115 591,775	115 591,775
Electronic technician	5 15,205	3 15,430	3 15,430
Employee relations officer	1 5,000	1 5,000	1 5,185
Engineer	67 349,185	68 352,245	68 352,245
Engineering draftsman	7 35,745	7 35,745	7 35,745
Equipment specialist	3 15,205	3 15,430	3 15,430
Exhibits specialist	2 10,620	3 15,805	3 15,805
Geophysicist	1 5,185	1 5,185	1 5,310
Glass blower	1 11,120	2 11,370	2 11,370
Illustrator, technical	4 21,115	4 21,240	4 21,240
Laboratory electronic mechanic	13 65,780	13 65,780	13 65,780
Laboratory general mechanic	16 83,210	16 83,460	16 83,585
Librarian	3 15,180	3 15,305	3 15,305
Material requirements specialist	3 15,305	3 15,430	3 15,430
Mathematician	14 72,340	14 72,340	14 72,340
Metallurgist	5 26,425	5 26,675	5 26,675
Military training specialist	2 10,745	2 10,870	2 10,870
Oscenographer	1 5,000	1 5,000	1 5,185
Optical worker	1 5,310	1 5,310	1 5,435
Organization and methods examiner	1 5,000	1 5,185	1 5,185
Patient adviser	5 26,175	5 26,175	5 26,175
Personnel assistant	3 15,180	3 15,305	3 15,305
Physicist	46 238,135	48 248,255	48 248,255
Position classifier	1 5,000	1 5,000	1 5,185
Publications and publications officer	1 5,185	1 5,310	1 5,310
Traffic manager	1 5,000	1 5,185	1 5,185
Translator	1 5,310	1 5,435	1 5,435
Procurement officer	3 15,180	3 15,305	3 15,305
Psychologist	6 30,485	6 30,610	6 30,610
Scientific reports analyst	2 10,245	2 10,495	2 10,495
Technologist	7 35,420	7 35,920	7 35,920
Training device technician	4 21,490	4 21,615	4 21,615
Grade 8. Range \$4,620 to \$5,230	23 109,510	23 108,700	23 108,260
Grade 7. Range \$4,205 to \$4,955	609 2,657,548	618 2,690,388	626 2,690,388
Grade 6. Range \$3,795 to \$4,545	142 580,740	146 594,955	146 594,955
Grade 5. Range \$3,410 to \$4,160	293 1,042,755	295 1,049,225	295 1,048,475
Grade 4. Range \$3,175 to \$3,655	318 1,067,960	318 1,068,375	318 1,066,375
Grade 3. Range \$2,950 to \$3,430	367 1,117,060	368 1,120,615	368 1,120,615
Grade 2. Range \$2,750 to \$3,230	79 227,280	79 227,580	79 227,580
Grades 8, 7, 6, 5, 4, and 3—Continued			
Crafts, protective, and custodial grades:			
Grade 8. Range \$3,740 to \$4,190	5 20,575	5 20,825	5 20,825
Grade 7. Range \$3,435 to \$4,035	3 11,605	3 11,730	3 11,730
Grade 6. Range \$3,200 to \$3,680	22 77,920	22 78,320	22 78,320
Grade 5. Range \$2,974 to \$3,434	39 122,464	39 122,116	39 122,116
Grade 4. Range \$2,750 to \$3,230	2 5,900	2 5,900	2 5,900
Grade 3. Range \$2,524 to \$3,032	11 29,992	11 29,232	11 29,232
Grade 2. Range \$2,420 to \$2,810	8 20,480	8 20,620	8 20,620
Ungraded positions at annual rates:			
Chief quartermaster	6 35,862	6 36,070	6 36,070
Foreman	2 13,998	2 13,998	2 13,998
Leadman	31 164,274	31 164,082	31 164,082
Master mechanic	2 17,395	2 17,395	2 17,395
Quartermaster	11 59,890	11 59,890	11 59,890
Senior training supervisor	1 6,984	1 6,984	1 6,984
Shop personnel supervisor	1 5,054	1 5,158	1 5,158
Training supervisor	1 5,325	1 5,429	1 5,429
Rates less than \$5,000	50 227,583	53 243,431	53 243,431
Positions at (hourly, daily, etc.) rates:			
Rates equivalent to \$5,000 and above	3 15,162	3 15,574	3 15,574
Planner and estimator	1,373 5,208,199	1,397 5,348,877	1,428 5,467,877
Rates equivalent to less than \$5,000	4,902 22,914,813	4,961 23,233,193	4,992 23,352,193
Deduct lapses	416 2,181,118	324 1,501,193	323 1,498,193
Net permanent, field (average number, net salary)	4,486 20,733,095	4,637 21,732,000	4,669 21,854,000

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Part-time and temporary positions:			
Temporary employment	\$50,000	\$56,000	\$56,000
W. A. E. employment	34,194	31,000	31,000
Regular pay in excess of 52-week base	79,213	83,000	83,000
Payment above basic rates:			
Overtime and holiday pay	607,206	596,000	596,000
Night-work differential	18,777	19,000	19,000
Living and quarters allowance	14,575	45,000	45,000
All personal services, field	21,568,051	22,565,000	22,687,000
Total departmental and field	23,719,801	24,770,000	24,892,000
Deduct amounts financed from project orders charged to object class 07	57,364	58,000	58,000
01 Personal services	23,662,437	24,712,000	24,834,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	18,631,637	19,456,000	19,578,000
Reimbursable obligations	5,030,700	5,256,000	5,256,000
Total of foregoing schedule	23,662,337	24,712,000	24,834,000
Service-Wide Supply and Finance, Navy—			
OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Summary of Personal Services			
Total number of permanent positions	72,229	72,981	71,195
Average number of all employees	70,532	71,996	70,266
Deduct number paid from project order funds	658	526	461
Average number paid from 01 Personal services	69,874	71,470	69,805
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,444	\$3,444	\$3,444
GS-4-0	GS-4-0	GS-4-0	GS-4-0
Crafts, protective, and custodial grades:			
Average salary	\$3,308	\$3,308	\$3,308
CPC-5-5	CPC-5-5	CPC-5-5	CPC-5-5
Ungraded positions:			
Average salary	\$3,299	\$3,355	\$3,355
Personal service obligations:			
Permanent positions	\$238,435,364	\$245,064,220	\$238,559,130
Other contractual services	622,922	947,310	930,400
Regular pay in excess of 52-week base	19,062,792	19,839,770	18,619,970
Payment above basic rates:			
Total personal service obligations	258,451,678	265,551,300	258,109,500
Deduct amount financed from project orders charged to object class 08	2,172,447	1,736,800	1,522,200
Net personal service obligations	256,279,231	263,814,500	256,587,300
Direct Obligations			
Appropriated funds:			
01 Personal services	252,823,131	260,359,200	253,132,000
02 Travel	1,456,401	1,494,500	1,485,200
03 Transportation of things	128,328,700	117,632,952	81,155,000
04 Communication services	968,771	960,690	967,100
05 Rents and utility services	8,137,976	8,751,100	9,131,500
06 Printing and reproduction	5,286,848	5,420,000	5,349,200
07 Other contractual services	26,792,110	27,256,200	31,172,800
08 Supplies and materials	31,417,327	24,899,200	23,211,200
09 Equipment	20,278,639	5,205,000	13,019,400
13 Refunds, awards, and indemnities	14,733	15,000	15,000
15 Taxes and assessments	1,305,491	1,337,100	1,308,600
Total obligations from appropriated funds	477,180,125	453,351,042	419,947,000
Reimbursements from non-Federal sources:			
09 Equipment	282,409	412,000	412,000
Total direct obligations	477,462,174	453,763,042	419,947,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	3,455,300	3,455,300	3,455,300
03 Transportation of things	216,800	200,000	200,000
07 Other contractual services	119,857	30,000	30,000
08 Supplies and materials	3,791,433	2,814,700	2,814,700
Total obligations payable out of reimbursements from other accounts	7,583,000	6,500,000	6,500,000
Total obligations	485,045,174	460,263,042	426,447,000

DETAIL OF PERSONAL SERVICES

Table with 6 columns: Departmental, General schedule grades, 1952 actual (Number, Total salary), 1953 estimate (Number, Total salary), 1954 estimate (Number, Total salary). Rows include various positions like Accountant, Attorney advisor, Deputy comptroller, etc.

DETAIL OF PERSONAL SERVICES—continued

Table with 6 columns: Departmental—Continued, General schedule grades—Continued, 1952 actual (Number, Total salary), 1953 estimate (Number, Total salary), 1954 estimate (Number, Total salary). Rows continue from the previous table, including positions like Placements officer, Personnel officer, etc.

MILITARY FUNCTIONS Continued

DEPARTMENT OF THE NAVY—Continued

Service-Wide Operations, Navy Continued

DETAIL OF PERSONAL SERVICES—Continued

Table with 4 columns: Description, 1952 actual (Num-ber, Total salary), 1953 estimate (Num-ber, Total salary), and 1954 estimate (Num-ber, Total salary). Rows include Departmental-Continued, General schedule grades, Grade 16, Grade 15, and Grade 13.

DETAIL OF PERSONAL SERVICES—Continued

1952 actual, 1953 estimate, 1954 estimate

Table with 4 columns: Description, 1952 actual (Num-ber, Total salary), 1953 estimate (Num-ber, Total salary), and 1954 estimate (Num-ber, Total salary). Rows include Departmental-Continued, General schedule grades, Grade 13, and Grade 8.

MILITARY FUNCTIONS—Continued

DEPARTMENT OF THE NAVY—Continued

Service-Wide Operations, Navy—Continued

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
Grade 9. Range \$5,060 to \$5,810—Con.						
Oceanographer.....	29	\$148,115	29	\$148,115	29	\$148,115
Organization and methods examiner.....	16	85,950	16	85,950	16	85,950
Personal assistant.....	16	85,835	16	86,710	16	87,460
Placement assistant.....	3	15,805	3	16,055	3	16,430
Planning officer.....	1	5,310	1	5,435	1	5,560
Position classifier.....	24	129,440	25	134,500	32	171,795
Principal, intermediate schools.....					1	5,310
Printing and publications clerk.....	1	5,660				
Printing and publications officer.....			1	5,060	1	5,060
Printing and publications assistant.....	1	5,060				
Qualifications rating examiner.....	1	5,560	1	5,685	1	5,685
Safety engineer.....	5	27,050	5	26,800	5	26,925
Structural engineer.....	1	5,310	1	5,435	1	5,560
Supply requirements and distribution officer.....			1	5,060	1	5,060
Tahulating equipment supervisor.....	1	5,060	1	5,060	1	5,060
Training supervisor.....	3	16,055	3	16,305	4	21,710
Wage and classification specialist.....	1	5,685	1	5,685	1	5,685
Wage specialist.....	2	10,995	2	10,995	2	10,995
Grade 8. Range \$4,620 to \$5,370.....	56	272,595	58	283,955	60	292,420
Grade 7. Range \$4,205 to \$4,955.....	467	2,022,640	525	2,264,265	532	2,298,250
Grade 6. Range \$3,795 to \$4,545.....	216	869,320	214	862,365	209	842,515
Grade 5. Range \$3,110 to \$4,160.....	427	1,567,275	484	1,758,915	506	1,832,555
Grade 4. Range \$3,175 to \$3,655.....	794	2,691,270	812	2,747,760	813	2,756,715
Grade 3. Range \$2,950 to \$3,430.....	1,189	3,678,080	1,215	3,756,775	1,225	3,773,445
Grade 2. Range \$2,750 to \$3,230.....	480	1,875,430	469	1,841,890	463	1,829,725
Grade 1. Range \$2,500 to \$2,980.....	7	18,780	7	19,029	7	19,180
Crafts, protective, and custodial grades:						
Grade 10. Range \$4,565 to \$5,315.....	31	150,015	31	150,515	31	151,515
Grade 9. Range \$4,150 to \$4,900.....	36	161,490	36	161,525	37	166,175
Grade 8. Range \$3,740 to \$4,490.....	98	407,135	100	414,490	101	418,055
Grade 7. Range \$3,435 to \$4,035.....	173	645,575	175	652,245	174	656,090
Grade 6. Range \$3,200 to \$3,680.....	484	1,665,720	480	1,639,640	487	1,650,640
Grade 5. Range \$2,974 to \$3,544.....	243	790,756	245	777,704	241	765,405
Grade 4. Range \$2,750 to \$3,230.....	41	118,670	41	119,390	38	110,260
Grade 3. Range \$2,525 to \$3,005.....	20	54,240	21	57,512	21	57,742
Grade 2. Range \$2,420 to \$2,840.....	15	38,540	14	36,330	14	36,540
Ungraded positions at annual rates:						
Rates of \$5,060 and above:						
Foreman, public works.....	1	5,470	1	5,470	1	8,876
Quarterman, buildings and grounds.....	3	12,479	4	16,244	4	16,576
Rates less than \$5,060.....	119	701,373	119	709,762	122	725,687
Positions at hourly, daily, etc., rates:	939	2,586,366	973	2,903,237	1,204	3,113,270
Rates equivalent to \$5,060 and above.....						
Rates equivalent to less than \$5,060.....						
Total permanent, field.....	6,498	23,973,279	6,605	24,774,269	6,907	25,312,820
Deduct lapses.....	405.9	1,565,490	352.5	1,376,371	352.9	1,323,763
Net permanent, field (average number, net salary).....	6,092.1	22,407,789	6,242.5	23,397,898	6,441.1	23,989,057
Regular pay in excess of 52-week base.....		83,953		89,609		87,776
Payment above basic rates:						
Overtime and holiday pay.....	1,838	743	1,530	239	1,390	471
Night-work differential.....		241,887		280,646		250,308
Additional pay for service abroad.....		488,525		520,748		534,957
All personal services, field.....	25,070	897	25,818	570	26,261	569
01 Personal services.....	35,299	444	36,230	627	36,684	479
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....	35,132	450	36,114	927	36,506	379
Obligations payable out of reimbursements from non-Federal sources.....						68,500
Obligations payable out of reimbursements from other accounts.....		166,994		115,700		109,600
Total of foregoing schedule.....	35,299	444	36,230	627	36,684	479

Naval Petroleum Reserves—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	20	19	19
Average number of all employees.....	17	18	19

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,884	\$4,866	\$4,880
Average grade.....	GS-6.9	GS-7.1	GS-7.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,116	\$3,156	\$3,196
Average grade.....	CPC-4.5	CPC-4.5	CPC-4.5
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$78,041	\$84,957	\$92,957
Regular pay in excess of 52-week base.....		341	367
Payment above basic rates.....	1,692	2,090	2,140
Total personal services.....	79,471	87,388	95,494
02 Travel.....	13,858	15,000	15,000
03 Transportation of things.....	220,000	220,000	220,000
04 Communication services.....	2,000	2,000	2,000
05 Rents and utility services.....	21,496	22,000	22,000
06 Printing and reproduction.....	400	400	400
07 Other contractual services.....	12,224,438	13,943,000	4,068,000
Services performed by other agencies.....	556,500	608,000	633,000
08 Supplies and materials.....	108,739	2,761,703	903,848
09 Equipment.....	2,523	2,000	2,000
10 Lands and structures.....	5,928,129	5,461,030	7,188,258
Total direct obligations.....	18,757,584	23,122,521	13,150,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
07 Other contractual services.....	39,384	40,000	40,000
10 Lands and structures.....	142,377	160,000	160,000
Total obligations payable out of reimbursements from other accounts.....	181,761	200,000	200,000
Total obligations.....	18,939,345	23,322,521	13,350,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 14. Range \$9,600 to \$10,600:						
Petroleum engineer.....	1	\$9,600	1	\$9,600	1	\$9,800
Grade 13. Range \$8,360 to \$9,360:						
Petroleum engineer.....	3	25,280	2	16,720	2	17,120
Grade 11. Range \$5,940 to \$6,940:						
Petroleum engineer.....	1	5,940	3	17,820	3	18,020
Grade 9. Range \$5,060 to \$5,810:						
Petroleum engineer.....	1	5,060				
Grade 8. Range \$4,620 to \$5,370.....	1	5,120	1	5,245	1	5,370
Grade 7. Range \$4,205 to \$4,955.....	1	4,455	2	8,660	2	8,810
Grade 5. Range \$3,110 to \$4,160.....	2	7,695	3	10,855	3	11,230
Grade 4. Range \$3,175 to \$3,655.....	2	6,590	3	9,665	4	13,020
Grade 3. Range \$2,950 to \$3,430.....	6	18,150	3	9,990	3	9,250
Crafts, protective, and custodial grades:						
Grade 6. Range \$3,200 to \$3,680.....	1	3,680	1	3,680	1	3,680
Grade 3. Range \$2,552 to \$3,032.....	1	2,552	1	2,632	1	2,712
Total permanent, field.....	20	94,152	20	93,907	21	99,112
Deduct lapses.....	3.5	16,111	2	8,950	2	6,125
Net permanent, field (average number, net salary).....	16.5	78,041	18	84,957	19	92,987
Regular pay in excess of 52-week base.....		333		341		367
Payments above basic rates, additional pay for service abroad.....		1,692		2,090		2,140
01 Personal services.....	79,471		87,388		95,494	

Increase and Replacement of Naval Vessels, Construction and Machinery—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	1,495	345	.....
Average number of all employees.....	1,366	336	.....
Deduct number paid from project order funds.....	1,366	336	.....
Average number of employees paid from 01 Personal services.....	.....	.....	.....
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,696	\$4,659	.....
Average grade.....	GS-6.3	GS-6.1	.....

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades—Continued			
Crafts, protective, and custodial grades:			
Average salary.....	\$3,500	\$3,500	
Average grade.....	CPC-5.9	CPC-5.0	
Ungraded positions: Average salary.....	\$5,792	\$5,775	
01 Personal services:			
Permanent positions.....	\$5,452,267	\$1,295,000	
Regular pay in excess of 52-week base.....	20,970	5,000	
Payment above basic rates.....	565,832	150,700	
Total personal services.....	6,039,069	1,439,700	
Deduct amounts financed from project orders charged to object class 09.....	6,039,069	1,439,700	
Net personal services.....			

Public Works, Navy—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	3,474	4,627	4,540
Average number of all employees.....	2,654	3,793	3,720
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,560	\$4,402	\$4,397
Average grade.....	GS-7.5	GS-7.2	GS-7.2
Crafts, protective, and custodial grades:			
Average salary.....	\$2,811	\$2,603	\$2,588
Average grade.....	CPC-3.4	CPC-3.1	CPC-3.0
Ungraded positions: Average salary.....	\$2,000	\$2,292	\$2,292
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$9,939,748	\$14,053,985	\$13,829,367
Regular pay in excess of 52-week base.....	37,500	54,000	53,500
Payment above basic rates.....	822,895	1,039,259	1,064,299
Total personal services.....	10,800,143	15,207,244	14,957,165
02 Travel.....	2,069,645	3,209,758	500,000
03 Transportation (things).....	2,068,370	3,414,147	500,000
07 Other contractual services.....	133,733,667	217,727,150	20,000,000
08 Supplies and materials.....	12,065,357	19,530,350	2,000,000
09 Equipment.....	22,867,445	47,003,736	7,000,000
10 Lands and structures.....	254,839,412	435,866,837	67,969,214
15 Taxes and assessments.....	43,450	70,888	73,000
Total direct obligations.....	438,397,549	742,690,000	113,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
07 Other contractual services.....	83,660		
09 Equipment.....	6,390,303	3,200,000	1,000,000
Total obligations payable out of reimbursements from other accounts.....	6,473,963	3,200,000	1,000,000
Total obligations.....	444,871,512	745,890,000	114,000,000

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Departmental:			
General schedule grades:			
Grade 15, Range \$10,800 to \$11,800:			
Attorney-advisor, supervisory.....	1	1	1
Grade 11, Range \$9,600 to \$10,600:			
Accountant, cost construction.....	1	1	1
Contract negotiator.....	1	1	1
Engineer, civil.....	2	2	2
Engineer, general.....	2	2	2
Grade 13, Range \$8,360 to \$9,360:			
Attorney-advisor.....	3	3	3
Accountant, cost construction.....	1	1	1
Engineer, construction.....	12	12	12
Engineer, electrical.....	2	2	2
Engineer, fire prevention.....	1	1	1
Engineer, general.....	5	5	5
Engineer, mechanical.....	1	1	1
Engineer, structural.....	1	1	1
Engineer, valuation.....	1	1	1
Real property management officer.....	1	1	1
Soil conservationist.....	1	1	1
Technologist.....	1	1	1
Grade 12, Range \$7,040 to \$8,040:			
Architect.....	3	3	3
Attorney-advisor.....	1	1	1
Budget officer.....	1	1	1
Accountant, cost construction.....	1	1	1

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Departmental—Continued			
General schedule grades—Continued			
Grade 12, Range \$7,040 to \$8,040—Con			
Engineer, automotive.....	1	1	1
Engineer, civil.....	1	1	1
Engineer, construction.....	4	4	4
Engineer, electrical.....	2	2	2
Engineer, general.....	15	16	16
Engineer, materials.....	1	1	1
Engineer, structural.....	3	3	3
Equipment specialist.....	2	1	1
Publications writer.....	1	1	1
Real property management officer.....	1	1	1
Grade 11, Range \$5,940 to \$6,940:			
Administrative officer.....	3	2	2
Architect.....	14	14	14
Attorney-advisor.....	1	1	1
Accountant, cost construction.....	1	1	1
Engineer, automotive.....	1	1	1
Engineer, construction.....	4	4	4
Engineer, electrical.....	5	5	5
Engineer, exhibits.....	2	2	2
Engineer, general.....	8	8	8
Engineer, mechanical.....	4	4	4
Engineer, structural.....	16	15	15
Equipment specialist.....	4	4	4
Information and editorial specialist.....	1	1	1
Supply requisition officer.....	1	1	1
Traffic specialist.....	1	1	1
Grade 9, Range \$5,060 to \$5,840:			
Administrative assistant.....	1	1	1
Attorney-advisor.....	2	2	2
Engineer, civil.....	1	1	1
Engineer, electrical.....	2	2	2
Engineer, general.....	3	3	3
Engineer, mechanical.....	2	2	2
Engineer, structural.....	6	6	6
Equipment specialist.....	1	1	1
Exhibit specialist.....	1	1	1
Position classifier.....	1	1	1
Supply requirements and disposal officer.....	3	2	2
Grade 7, Range \$4,205 to \$4,955.....	15	18	18
Grade 6, Range \$3,705 to \$4,545.....	1	1	1
Grade 5, Range \$3,410 to \$4,160.....	25	24	23
Grade 4, Range \$3,175 to \$3,655.....	35	34	33
Grade 3, Range \$2,950 to \$3,430.....	47	42	41
Grade 2, Range \$2,750 to \$3,230.....	22	24	24
Grade 1, Range \$2,500 to \$2,980.....	4	4	4
Ungraded positions at annual rates:			
Rates less than \$5,000.....		2	2
Total permanent, departmental.....	315	312	310
Deduct lapses.....	1,061,605	1,652,659	1,643,134
Net permanent, departmental (average number, net salary).....	50,279,417	57,345,668	59,338,722
Regular pay in excess of 52-week base.....	1,392,248	1,309,000	1,284,412
Payment above basic rates: Overtime and holiday pay.....	4,500	5,000	5,000
All personal services, departmental.....	23,672	30,000	30,000
Field.....	1,410,420	1,344,000	1,319,412
General schedule grades:			
Grade 15, Range \$10,800 to \$11,800:			
Administrative officer.....	1	1	1
Grade 14, Range \$9,600 to \$10,600:			
Chemist.....	1	1	1
Engineer, civil.....	10	10	10
Engineer, consultant.....	2	10	10
Engineer, general.....	1	10	10
Grade 13, Range \$8,360 to \$9,360:			
Auditor, chief.....	1	1	1
Contract branch manager.....		1	1
Engineer, architectural.....	3	3	3
Engineer, civil.....	1	8	8
Engineer, construction.....	10	7	6
Engineer, electrical.....	2	1	1
Engineer, general.....	6	5	5
Engineer, materials.....	1	8	8
Engineer, mechanical.....	2	1	1
Engineer, structural.....	2	1	1
Labor relations specialist.....	1	8	8
Grade 12, Range \$7,040 to \$8,040:			
Accountant, cost construction.....	2	1	1
Administrative officer.....	2	3	3
Audit division director.....	1	1	1
Contract labor relations branch manager.....		1	1
Contract superintendent.....	1	1	1
Control branch manager.....	1	1	1
Engineer, architectural.....	10	8	7
Engineer, chemical.....	1	7	7
Engineer, civil.....	11	13	13
Engineer, construction.....	19	17	17
Engineer, electrical.....	11	10	9
Engineer, general.....	5	10	10
Engineer, materials.....	1	1	1
Engineer, mechanical.....	7	6	6
Engineer, project.....	2	4	4
Engineer, structural.....	5	4	4
Labor relations officer.....	1	1	1
Paving inspector.....	2	1	1

MILITARY FUNCTIONS—Continued

DEPARTMENT OF THE NAVY—Continued

Public Works, Navy—Continued

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
Grade 12. Range \$7,040 to \$8,040—Con.						
Personal officer	1	\$8,040				
Real estate branch manager	1	7,240	1	\$7,240		
Specialist and estimates branch, manager	1	7,040	1	7,040	1	\$7,040
Grade 11. Range \$5,940 to \$6,940:						
Accountant, cost construction	2	12,480	3	18,420	2	12,480
Attorney-adviser	1	5,940	2	11,880	2	11,880
Auditor	3	18,220	3	18,220	3	18,220
Auto and equipment branch, manager	1	6,440	1	5,940	1	5,940
Cartographer	1	5,940	1	5,940	1	5,940
Contract superintendent	3	18,820	3	18,820	3	18,820
Engineer, architectural	21	125,340	23	136,720	23	136,720
Engineer, civil	20	130,800	25	151,900	24	145,760
Engineer, construction	49	302,060	57	344,440	52	311,260
Engineer, electrical	22	134,400	27	164,780	27	164,780
Engineer, fire prevention	1	6,740	1	6,740	1	6,740
Engineer, general	10	61,600	23	139,420	23	139,420
Engineer, materials	2	11,880	2	11,880	2	11,880
Engineer, mechanical	18	108,300	19	114,660	19	114,660
Engineer, project	3	19,220	3	19,220	3	19,220
Engineer, structural	11	66,740	13	78,720	13	78,720
Engineer, valuation	1	5,940	1	5,940	1	5,940
Estimator	1	5,940	1	5,940	1	5,940
Labor relations specialist	1	5,940	1	5,940	1	5,940
Paving inspector	2	12,880	1	5,940	1	5,940
Personnel officer	1	5,940				
Priorities and allocation branch, manager			1	5,940	1	5,940
Property administration branch, manager			1	5,940	1	5,940
Realty officer	2	13,480	3	19,820	3	19,820
Specialist and estimates branch, manager	1	5,940	1	5,940	1	5,940
Superintendent of construction	19	113,940	28	164,345	28	164,845
Grade 10. Range \$3,500 to \$6,250:						
Accountant, cost construction	3	17,425	4	22,750	3	17,425
Auditor, chief	1	5,500	1	5,500	1	5,500
Budget analyst	1	6,125	1	6,125	1	6,125
Engineer, general	1	5,500	1	5,500	1	5,500
Equipment specialist			1	5,250	1	6,250
Personnel officer			1	5,250	1	6,250
Property and supply officer			1	5,500		
Superintendent of construction	6	33,810	6	34,250	6	34,250
Grade 9. Range \$2,560 to \$5,810:						
Accountant, commercial cost	2	10,870	1	5,060	1	5,060
Accountant, cost construction	6	32,405	2	10,420	2	10,420
Administrative assistant	3	15,800	2	10,745	2	10,745
Automotive transportation specialist	4	21,480	4	21,480	4	21,480
Budget analyst	1	5,060	1	5,060	1	5,060
Cartographer	2	11,020	1	5,810	1	5,810
Contract, business and planning manager	1	5,185				
Contract services and reports manager			1	5,060	1	5,060
Editor, technical	1	5,090	1	5,040	1	5,060
Engineer, architectural	15	77,690	23	119,598	21	111,353
Engineer, civil	16	83,928	22	114,988	21	108,853
Engineer, construction	63	329,044	79	404,028	75	396,968
Engineer, electrical	21	110,510	23	120,456	22	115,146
Engineer, general	5	26,255	11	56,910	11	57,235
Engineer, materials	2	10,870	3	15,805	3	15,805
Engineer, mechanical	12	62,745	25	128,800	25	128,800
Engineer, sanitation	1	5,185	1	5,185	1	5,185
Engineer, structural	9	45,682	13	66,422	13	66,422
Engineer, survey and cartographic	10	50,370	2	10,370	2	10,370
Engineer, valuation	1	5,500	1	5,810	1	5,810
Equipment specialist	1	5,085	1	5,060	1	5,060
Labor relations specialist	1	5,060				
Realty assistant	4	21,740	5	27,550	4	21,740
Superintendent of construction	183	963,265	235	1,233,063	220	1,150,425
Traffic officer			1	5,060	1	5,060
Grade 8. Range \$1,620 to \$3,370:						
118	546,365	305	1,419,205	300	1,404,105	
Grade 7. Range \$4,205 to \$4,955:						
2,200,340		2,801,655		2,789,321		
Grade 6. Range \$3,795 to \$4,545:						
105	424,796	211	831,111	208	823,771	
Grade 5. Range \$3,470 to \$4,160:						
111	394,470	213	745,290	209	728,650	
Grade 4. Range \$3,175 to \$3,655:						
174	558,467	321	704,847	246	686,925	
Grade 3. Range \$2,650 to \$3,430:						
268	807,821	361	1,080,747	359		
Grade 2. Range \$2,750 to \$3,230:						
123	393,220	163	432,154	154	428,785	
Grade 1. Range \$2,600 to \$2,980:						
3	7,740	52	132,740	50	127,740	
Crafts, protective, and custodial grades:						
Grade 6. Range \$3,300 to \$3,680:						
1	2,980					
Grade 5. Range \$3,470 to \$4,160:						
4	12,216					
Grade 4. Range \$2,750 to \$3,230:						
2	4,980	3	8,250	2	5,500	
Grade 3. Range \$2,550 to \$3,030:						
10	28,712	6	15,472	6	15,472	
Grade 2. Range \$2,420 to \$2,840:						
4	10,150	2	4,910	2	4,910	
Upgraded positions at annual rates:						
Rates less than \$5,000	1,050		1,300		1,200	
	2,100,000		2,730,000		2,805,750	
Total permanent, field	3,159	11,454,945	4,315	16,098,120	4,239	15,431,318

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct lapses	770	\$2,807,145	777	\$2,953,144	761	\$2,876,713
Net permanent, field (average number, net salary)	2,359	8,557,500	3,538	12,744,985	3,469	12,555,575
Regular pay in excess of 52-week base		33,000		49,000		48,500
Payment above basic rates:						
Overtime and hold-y pay		517,382		692,481		624,746
Additional pay for service abroad		284,941		376,778		409,553
All personal services, field		9,380,723		13,803,244		13,638,374
01 Personal services		10,800,143		15,207,244		14,957,786

DEPARTMENT OF THE AIR FORCE

Aircraft and Related Procurement, Air Force—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	13,852	14,222	16,263
Full-time equivalent of all other positions	12	12	12
Average number of employees	12,426	14,132	15,766
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,364	\$4,362	\$4,361
Average grade	GS-6.4	GS-6.4	GS-6.5
Crafts, protective, and custodial grades:			
Average salary	\$2,703	\$2,679	\$2,679
Average grade	CPC-2.8	CPC-2.7	CPC-2.7
Ungraded positions, average salary	\$3,460	\$3,460	\$3,460
Direct Obligations			
01 Personal services:			
Permanent positions	\$53,463,586	\$61,486,700	\$68,615,068
Part-time and temporary positions	99,058	100,000	100,000
Regular pay in excess of 52-week base	205,630	236,000	264,000
Payment above basic rates	2,389,364	3,259,500	3,740,200
Total personal services	56,157,638	65,082,200	72,739,268
02 Travel	2,592,383	2,063,800	3,417,132
03 Transportation of things	13,667,375	25,252,600	39,390,000
04 Communication services	1,045,283	1,000,000	1,525,000
05 Rents and utility services	154,057	400,000	300,000
07 Other contractual services	39,545,791	102,426,623	25,306,600
08 Supplies and materials	1,754,231,757	1,945,085,710	875,963,000
09 Equipment	8,530,449,778	9,675,087,019	5,638,901,000
10 Limits and structures	78,050,000	70,774,262	8,913,000
15 Taxes and assessments	242,952	304,200	405,000
Total direct obligations	10,476,107,024	11,888,485,814	6,664,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
04 Communication services	316,281	150,000	150,000
09 Equipment	58,323,223	111,372,064	35,000,000
Total obligations payable out of reimbursements from other accounts	58,639,504	111,522,064	35,150,000
Total obligations	10,534,755,531	12,000,007,878	6,699,150,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
General schedule grades:						
Grade 16. Range \$12,000 to \$12,800:						
Civilian director, procurement and industrial planning	1	\$12,000	1	\$12,000	1	\$12,200
Special assistant, industrial financing	1	12,000	1	12,000	1	12,200
Special assistant, industrial mobilization	1	12,000	1	12,000	1	12,200
Special assistant, purchasing	1	12,000	1	12,200	1	12,200
Grade 15. Range \$10,800 to \$11,800:						
Administrative assistant	1	10,800	1	10,800	1	10,800
Administrative officer	6	65,300	6	65,300	6	65,300
Analyst, cost	11	11,800	11	11,800	11	11,800
Attorney	1	11,800	1	11,800	1	11,800
Contracting officer	2	21,600	2	21,850	2	21,850
Economist	2	21,600	2	21,600	2	21,800
Procurement officer	1	10,800	1	11,050	1	11,050
Grade 14. Range \$9,600 to \$10,600:						
Administrative officer	1	10,600	1	10,600	1	10,600
Accountant	1	9,800	1	9,800	1	10,000
Administrative analyst	1	9,600	1	9,800	1	9,800
Attorney	1	9,600	1	9,600	1	9,600

DETAIL OF PERSONAL SERVICES-Continued

Table with 5 columns: Field-Continued, General schedule grades-Continued, Grade 14, Range \$9,600 to \$10,600-Con. 1952 actual (Number, Total salary), 1953 estimate (Number, Total salary), 1954 estimate (Number, Total salary).

DETAIL OF PERSONAL SERVICES-Continued

Table with 5 columns: Field-Continued, General schedule grades-Continued, Grade 11, Range \$5,940 to \$6,940-Con. 1952 actual (Number, Total salary), 1953 estimate (Number, Total salary), 1954 estimate (Number, Total salary).

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades—Continued			
Crafts, protective, and custodial grades:			
Average salary	\$3,496	\$3,401	\$3,391
Average grade	CF 6	CF 6.5	CF 6.5
Ungraded positions: Average salary	\$3,138	\$3,186	\$3,176
Personal service obligations:			
Permanent positions	\$849,413,546	\$902,988,000	\$1,113,729,000
Part-time and temporary positions	1,243,957	1,701,000	2,224,000
Regular pay in excess of 52-week base	3,206,975	3,819,000	4,284,000
Payment above basic rates	56,891,023	42,137,000	41,840,000
Total personal service obligations...	906,815,141	1,040,645,000	1,162,068,000
<i>Direct Obligations</i>			
01 Personal services	904,629,236	1,035,939,000	1,153,206,000
02 Travel	67,629,050	84,111,000	93,544,000
03 Transportation of things	158,299,775	185,499,000	250,631,000
04 Communication services	31,321,107	40,446,000	57,964,000
05 Rents and utility services	43,590,996	62,472,000	67,898,000
06 Printing and reproduction	20,084,907	24,051,000	27,904,000
07 Other contractual services	502,676,870	626,928,000	754,541,000
08 Supplies and materials	1,234,362,453	1,272,646,000	1,514,894,000
09 Equipment	498,814,453	513,531,000	307,156,000
13 Refunds, awards, and indemnities	33,771	5,000	5,000
15 Taxes and assessments	6,730,937	8,110,000	8,412,000
Subtotal	3,468,173,536	3,659,729,000	4,236,175,000
Deduct charges for quarters and subsistence	1,551,099	964,000	1,175,000
Total direct obligations	3,466,622,437	3,658,765,000	4,235,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	2,185,905	4,715,000	8,862,000
03 Transportation of things	712,555	75,000	277,000
04 Communication services	1,599,232	1,838,000	2,318,000
05 Rents and utility services	1,820,388	1,982,000	2,341,000
06 Printing and reproduction	282,400	215,000	215,000
07 Other contractual services	15,063,436	34,014,000	40,008,000
08 Supplies and materials	79,022,734	80,914,000	99,738,000
09 Equipment	4,550,845	14,816,000	13,543,000
15 Taxes and assessments	13,065	12,000	66,000
Total obligations payable out of reimbursements from other accounts	96,200,466	144,601,000	167,428,000
Total obligations	3,562,822,903	3,803,366,000	4,402,428,000

DETAIL OF PERSONAL SERVICES

Object classification	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
<i>Positions at rates in excess of \$14,800:</i>						
Secretary of the Air Force	1	\$18,000	1	\$18,000	1	\$18,000
Under secretary of the Air Force	2	15,000	1	15,000	1	15,000
Assistant secretary of the Air Force	2	30,000	2	30,000	2	30,000
<i>General schedule grades:</i>						
<i>Grade 17. Range \$13,000 to \$13,800:</i>						
Civilian director, industrial resources	1	13,000	1	13,000	1	13,000
Deputy comptroller	1	13,000	1	13,000	1	13,200
Deputy for contract financing	1	13,000	1	13,000	1	13,000
General counsel	1	13,200	1	13,000	1	13,000
Special assistant to director of installations			1	13,000	1	13,000
<i>Grade 16. Range \$12,000 to \$12,800:</i>						
Assistant for air weapons systems evaluation	1	12,000	1	12,000	1	12,000
Associate director of budget	1	12,000	1	12,000	1	12,000
Chief, atomic warfare division	1	12,200	1	12,200	1	12,200
Chief, operations analysis division	1	12,200	1	12,200	1	12,400
Chief, for manpower and personnel	1	12,000	1	12,000	1	12,200
Deputy for procurement and materials programs	1	12,000	1	12,000	1	12,200
Deputy general counsel	1	12,000	1	12,000	1	12,000
Director of civilian personnel	1	12,000	1	12,000	1	12,200
<i>Grade 15. Range \$10,800 to \$11,800:</i>						
Administrative officer	4	46,200	4	46,450	4	46,450
Assistant comptroller	1	11,800	1	11,800	1	11,800
Assistant for analysis	1	11,800	1	11,800	1	11,800
Assistant to director, statistical services	1	10,800	1	11,050	1	11,050
Associate general counsel	2	21,600	2	21,850	2	22,100
Aviation physiologist	1	10,800	1	11,050	1	11,050
Chairman, contract appeals board	1	11,550	1	11,800	1	11,800
Chief, biometrics division	1	10,800	1	11,050	1	11,050
Chief, combat operations team	1	10,800	1	10,800	1	11,050
Chief, community services	1	10,800	1	10,800	1	11,050
Chief, maintenance and operations division	1	10,800	1	10,800	1	11,050
Chief, mathematical	1	11,050	1	11,300	1	11,300
Chief, military affairs division	1	10,800	1	10,800	1	11,050
Chief, military requirements and construction division	1	10,800	1	10,800	1	11,050

DETAIL OF PERSONAL SERVICES—continued

Object classification	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
<i>General schedule grades—Continued:</i>						
<i>Grade 15. Range \$10,800 to \$11,800—Continued:</i>						
Chief, patents division	1	\$10,800	1	\$11,050	1	\$11,050
Chief, procurement and research division	1	10,800	1	10,800	1	11,050
Chief, review group, budget	1	10,800	1	10,800	1	11,050
Chief, technical liaison team	1	10,800	1	10,800	1	10,800
Civilian chief, construction division	1	10,800	1	10,800	1	11,050
Civilian chief, plans division, programming			1	10,800	1	10,800
Civilian deputy director, maintenance and engineering	1	10,800	1	10,800	1	11,050
Civilian director, management analysis service	1	11,800	1	11,800	1	11,800
Deputy assistant for evaluation, air weapons system	1	10,800	1	10,800	1	11,050
Deputy auditor general	1	11,550	1	11,800	1	11,800
Deputy chief, procurement division	1	11,800	1	11,800	1	11,800
Deputy director of accounting	1	11,050	1	11,050	1	11,300
Deputy director of budget	1	11,550				
Deputy for civil aviation	1	11,550	1	11,550	1	10,800
Deputy for installations	1	10,800	1	10,800	1	10,800
Deputy for international security affairs	1	10,800	1	11,050	1	11,050
Deputy for research and development	1	10,800	1	11,050	1	11,050
Deputy for reserve forces	1	11,050	1	11,050	1	11,200
Director of graphics	1	10,800	1	11,050	1	11,050
Director of speech	1	10,800	1	10,800	1	11,050
Director of text	1	10,800	1	10,800	1	11,050
Economic adviser	1	10,800	1	10,800	1	10,800
Human resource research adviser	1	11,550	1	11,550	1	11,800
Industrial specialist	1	11,050	1	11,050	1	11,300
Intelligence specialist	3	33,650	3	33,300	3	34,150
Legal adviser	1	11,800	1	11,800	1	11,800
Medical research adviser	1	10,800	1	11,800	1	11,800
Operations analyst	4	43,200	5	54,000	5	54,000
Organization and methods examiner	1	11,050	1	11,300	1	11,300
Photographic reconnaissance technician	1	10,800	1	10,800	1	10,800
Physical science administrator	1	11,800	1	11,800	1	11,800
Scientific adviser, biophysics	1	10,800	1	10,800	1	10,800
Special adviser, communications operations	1	10,800	1	10,800	1	11,050
Special assistant, development programming	1	11,800	1	11,800	1	11,800
Special assistant to director of inspection, administration	1	10,800	1	11,050	1	11,050
Special assistant to director of inspection services	1	10,800	1	10,800	1	11,050
Technical adviser to auditor general	1	11,550	1	11,550	1	11,550
<i>Grade 14. Range \$9,600 to \$10,600:</i>						
Administrative officer	7	68,000	7	68,600	7	69,200
Air facilities consultant	1	10,600	1	10,600	1	10,600
Air intelligence specialist	2	19,200	2	19,200	2	19,600
Area specialist	1	9,800	1	9,800	1	10,000
Assistant chief, aeronautics division	1	9,600	1	9,600	1	9,800
Assistant chief, information and education branch	1	9,600	1	9,600	1	9,600
Assistant chief, patents division	1	9,600	1	9,600	1	9,800
Assistant for aircraft, aircraft programming division	1	10,000	1	10,000	1	10,200
Assistant for operations planning research division	1	10,000	1	10,000	1	10,200
Assistant to joint secretaries	1	10,200	1	10,400	1	10,400
Attorney adviser	2	19,200	2	19,200	2	19,600
Attorney trial examiner	2	19,200	2	19,200	2	19,600
Budget officer	1	9,600	1	9,600	1	9,800
Chief, auxiliary systems division	1	9,600	1	9,800	1	9,800
Chief, career planning training division	1	10,000	1	10,200	1	10,200
Chief, cataloging section	1	9,600	1	9,600	1	9,800
Chief, classification and wage division	1	9,800	1	10,000	1	10,000
Chief, cost division	1	10,000	1	10,200	1	10,200
Chief, field operations division, civilian personnel	1	9,800	1	10,000	1	10,000
Chief, financial management division	1	9,600	1	9,600	1	9,800
Chief, fiscal division	1	9,600	1	9,600	1	9,800
Chief, headquarters civilian personnel office	1	9,600	1	9,800	1	9,800
Chief, library section	1	9,600	1	9,800	1	9,800
Chief, mathematical computation branch	1	10,000	1	10,000	1	10,200
Chief, mathematical formulation branch	1	9,600	1	9,600	1	9,800
Chief, overseas affairs division	1	10,200	1	10,200	1	10,400
Chief, personnel and manpower branch	1	9,600	1	9,600	1	9,800
Chief, placement and employees relation division	1	9,600	1	9,800	1	9,800
Chief, program status section	1	9,600	1	9,600	1	9,800
Chief, property division	1	9,600	1	9,600	1	10,600
Chief, revolving funds division	1	10,400	1	10,400	1	10,600
Chief, Reserve Officers' Training Corps division	1	10,000	1	10,000	1	10,200
Chief, sea transport division	1	9,600	1	9,600	1	9,800
Chief, standards division, civilian personnel	1	9,800	1	9,800	1	10,000
Chief, technical staff, Army-Air Force wage board	1	9,600	1	9,800	1	9,800
Civilian assistant chief and realty officer family housing	1	10,600	1	10,600	1	10,600

MILITARY FUNCTIONS—Continued

DEPARTMENT OF THE AIR FORCE—Continued

Maintenance and Operations, Air Force—Continued

DETAIL OF PERSONAL SERVICES—continued

Departmental—Continued General schedule grades—Continued Grade 13. Range \$9,600 to \$10,640—Con.	1952 actual		1953 estimate		1954 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Civilian chief, architectural services branch	1	\$9,600	1	\$9,800	1	\$9,800
Civilian chief, buildings and grounds branch	1	9,600	1	9,800	1	9,800
Civilian chief, budget branch, installations	1	9,600	1	9,800	1	9,800
Civilian chief, career development division	1	9,600	1	9,600	1	9,900
Civilian chief, control branch, installations	1	9,600	1	9,800	1	9,800
Civilian chief, engineer, family housing group	1	9,600	1	9,600	1	9,900
Civilian chief, engineering standards branch	1	9,600	1	9,600	1	9,800
Civilian chief, engineering services branch	1	9,600	1	9,600	1	9,800
Civilian chief, fire and crash section	1	9,600	1	9,600	1	9,800
Civilian chief, industrial equipment branch	1	9,600	1	9,600	1	9,800
Civilian chief, industrial facilities branch	1	9,600	1	9,800	1	9,800
Civilian chief, industrial plans branch	1	9,600	1	9,600	1	9,800
Civilian chief, installations plans branch	1	9,600	1	9,800	1	9,800
Civilian chief, maintenance division	1	9,600	1	9,600	1	9,600
Civilian chief, operations branch, installations	1	9,600	1	9,800	1	9,800
Civilian chief, plans division, installations	1	9,600	1	9,800	1	9,800
Civilian chief, programs branch, installations	1	9,600	1	9,600	1	9,800
Civilian chief, real estate division	1	9,600	1	9,600	1	9,800
Civilian chief, utilities branch	1	9,600	1	9,600	1	9,800
Deputy administrative assistant	1	9,600	1	9,600	1	9,600
Deputy chief, aircraft and armament division	1	9,600	1	9,800	1	9,800
Deputy chief, classification and wage division	1	9,600	1	9,800	1	9,800
Deputy chief, community services	1	9,600	1	9,600	1	9,800
Deputy chief, materials components division	1	9,600	1	9,800	1	9,800
Deputy chief, placement and employees relations division	1	9,800	1	9,800	1	10,000
Deputy chief, policy group, development	1	9,600	1	9,600	1	9,800
Deputy chief, procedures division	1	9,600	1	9,600	1	9,800
Deputy chief, readjustments branch	1	10,200	1	10,200	1	10,400
Deputy civilian chief, construction division	1	9,600	1	9,800	1	9,800
Deputy, cost analysis division	1	9,600	1	9,800	1	9,800
Deputy director of civilian personnel, operations	1	9,600	1	9,600	1	9,800
Deputy for family housing	1	9,600	1	9,600	1	9,800
Deputy for financial and program management	1	10,200	1	10,200	1	10,400
Deputy to chief, plans group, budget	1	9,600	1	9,800	1	9,800
Deputy to chief, review group, budget	1	10,600	1	10,600	1	10,600
Electronics engineer	1	9,600	1	9,600	1	9,600
Executive secretary, scientific advisory board	1	9,600	1	9,800	1	9,800
Indications specialist	1	9,600	1	9,600	1	9,800
Information specialist	1	9,600	1	9,600	1	9,800
Intelligence specialist	7	67,800	7	68,400	7	68,400
Management consultant	2	19,200	2	19,600	2	19,600
Operations analyst	6	58,200	9	87,600	9	88,200
Organization and methods examiner	3	29,200	3	29,600	3	29,600
Production schedule specialist, aircraft	1	9,600	1	9,800	1	9,800
Program analyst	1	9,600	1	9,600	1	9,800
Psychological warfare specialist	1	10,600	1	10,600	1	10,600
Records administrator	1	9,800	1	9,800	1	9,800
Photographic reconnaissance technician			1	9,600	1	9,600
Scientific adviser, human relations branch	1	9,600	1	9,600	1	9,600
Special adviser on technical communication matters	1	10,600	1	10,600	1	10,600
Special assistant and technical adviser, atomic energy			1	9,600	1	9,600
Special projects officer, plans and international affairs	1	9,600	1	9,600	1	9,800
Technical adviser, office of director of technical development	1	9,600	1	9,800	1	9,800
Technical and administrative adviser, management branch, supply and services	1	10,600	1	10,600	1	10,600
Technical consultant, intelligence, grade 13. Range \$8,360 to \$9,260	1	9,600	1	9,600	1	9,800
Acting chief, mobilization branch	1	8,360	1	8,360	1	8,560
Actuary	1	8,960	1	9,160	1	9,160

DETAIL OF PERSONAL SERVICES—continued

Departmental—Continued General schedule grades—Continued Grade 13. Range \$8,360 to \$9,260—Con.	1952 actual		1953 estimate		1954 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Administrative officer	6	\$30,960	7	\$39,920	7	\$60,520
Aeronautical engineer	1	8,360	1	8,360	1	8,560
Aeronautical research engineer	2	16,720	2	17,120	2	17,120
Agronomist	1	8,360	1	8,360	1	8,560
Aircraft specialist	1	8,360	1	8,560	1	8,560
Airfield construction management engineer	1	8,560	1	8,560	1	8,760
Analytical statistician	2	16,920	2	16,920	2	17,320
Architectural research engineer	3	25,480	3	25,680	3	26,080
Assistant chief, airborne equipment branch	1	8,760	1	8,760	1	8,960
Assistant chief, career planning and training	1	8,760	1	8,960	1	8,960
Assistant chief, control branch, installations			1	8,360	1	8,360
Assistant chief, ground equipment branch	1	8,360	1	8,360	1	8,560
Assistant chief, personnel and man-power branch	1	8,560	1	8,760	1	8,760
Assistant chief, plans and requirements, transportation	1	8,560	1	8,760	1	8,760
Assistant chief, Reserve Officers' Training Corps division	1	8,560	1	8,560	1	8,760
Assistant for field administration, field operations, civilian personnel	1	8,560	1	8,560	1	8,760
Assistant for program publication and coordination	1	8,560	1	8,760	1	8,760
Assistant for review and analysis, field operations, civilian personnel	1	8,560	1	8,560	1	8,760
Assistant for review, classification and wage division	1	8,360	1	8,560	1	8,560
Associate chief, accounting operations division	1	8,360	1	8,560	1	8,560
Attorney adviser	11	93,160	11	93,960	11	94,560
Auxiliary accounting specialist	2	17,520	2	17,720	2	17,920
Budget office	13	111,880	13	112,480	13	113,880
Chief, classification branch	2	17,120	2	17,120	2	17,520
Chief, communications branch	1	8,560	1	8,560	1	8,560
Chief, electronics section, industrial resources	1	8,960	1	8,960	1	9,160
Chief, electronics section, mathematical computations branch	1	8,360	1	8,360	1	8,560
Chief, employee relations branch	1	8,560	1	8,760	1	8,760
Chief, exploitation section, intelligence	1	8,360	1	8,560	1	8,560
Chief, foot services section	1	8,560	1	8,560	1	8,760
Chief, laundry, cleaning, and clothing repair section	1	8,360	1	8,560	1	8,560
Chief, logistical factors section	1	8,560	1	8,560	1	8,760
Chief, management planning branch, civilian personnel	1	8,360	1	8,360	1	8,560
Chief, materiel branch, cost analysis	1	8,360	1	8,560	1	8,560
Chief, mathematics formulation section	1	8,760	1	8,760	1	8,960
Chief, metals section	1	8,360	1	8,560	1	8,560
Chief, mortuary and graves registration branch	1	8,360	1	8,560	1	8,560
Chief, operational factors section	1	8,360	1	8,360	1	8,560
Chief, overseas liaison branch	1	8,560	1	8,560	1	8,760
Chief, personnel branch, cost analysis division	1	8,360	1	8,360	1	8,560
Chief, personnel and organizational factors branch	1	8,360	1	8,560	1	8,560
Chief, photographic reconnaissance utility section	1	8,360	1	8,560	1	8,560
Chief, placement and employee relations branch	1	8,360	1	8,360	1	8,560
Chief, placement branch, placement and employee relations	1	8,560	1	8,560	1	8,760
Chief, production allocation section	1	8,360	1	8,560	1	8,560
Chief, requirements branch, standards division, civilian personnel	1	8,360	1	8,560	1	8,560
Chief, systems and program activities branch	1	8,560	1	8,560	1	8,760
Chief, visual aids section	1	9,360	1	9,360	1	9,360
Chief, wage branch, classification and wage division	1	8,560	1	8,560	1	8,760
Civil engineer	3	25,480	3	25,680	3	26,080
Civil engineer, sanitary	1	8,560	1	8,560	1	8,760
Civilian assistant to chief, aircraft division	1	8,260	1	8,560	1	8,560
Civilian assistant to chief, armament division	1	8,360	1	8,560	1	8,560
Civilian assistant to chief, communications and radar division	1	9,360	1	9,360	1	9,360
Civilian assistant to chief, motorized and miscellaneous equipment	1	8,360	1	8,360	1	8,560
Civilian assistant to chief, program development group	1	8,360	1	8,560	1	8,560
Civilian chief, airfield section	1	8,360	1	8,560	1	8,560
Civilian chief, armament branch	1	8,360	1	8,360	1	8,560
Civilian chief, equipment branch, communications and equipment division	1	8,360	1	8,360	1	8,560
Civilian chief, family housing group	1	8,360	1	8,360	1	8,560
Civilian chief, overseas section, installations plans branch	1	8,360	1	8,560	1	8,560
Civilian chief, overseas section, programs branch	1	8,360	1	8,560	1	8,560
Civilian chief, photographic intelligence section	1	8,560	1	8,560	1	8,760
Civilian chief, plans branch, supply and services	1	8,360	1	8,560	1	8,560

DETAIL OF PERSONAL SERVICES—Continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
Grade 13. Range \$8,360 to \$9,360—Con.						
Civilian chief, projects branch, installations	1	\$8,500	1	\$8,500	1	\$8,700
Civilian chief, realty operations branch	1	8,360	1	8,360	1	8,500
Civilian chief, requirements section, installations	1	8,360	1	8,500	1	8,500
Civilian chief, storage and distribution branch	1	8,360	1	8,500	1	8,500
Civilian chief, zone of interior section, installations plans branch	1	8,360	1	8,500	1	8,500
Civilian chief, zone of interior section, installations programs branch	1	8,360	1	8,360	1	8,500
Civilian deputy, fuels and materials division	1	8,360	1	8,360	1	8,500
Construction management engineer	4	33,840	4	34,240	4	34,640
Consultant, applied psychology	1	9,160	1	9,160	1	9,360
Criminal investigator	1	8,360	1	8,500	1	8,500
Deputy chief, communications and equipment division			1	8,360	1	8,360
Deputy chief, headquarters civilian personnel office	1	8,360	1	8,500	1	8,500
Deputy chief, overseas affairs division	1	8,500	1	8,500	1	8,700
Deputy chief, real estate division	1	8,360	1	8,360	1	8,500
Deputy civilian chief, career development division	1	8,360	1	8,500	1	8,500
Deputy for research and geography	1	8,500	1	8,500	1	8,700
Electrical engineer	1	8,360	1	8,500	1	8,500
Electronics engineer	3	25,080	3	25,480	3	25,880
Electronics engineer, radio	2	16,720	2	16,920	2	17,120
Electronics specialist	2	16,720	2	16,720	2	17,120
Engineer, aircraft weapons branch	2	16,920	2	17,120	2	17,320
Engineer, bombards	1	8,360	1	8,500	1	8,500
Engineer, communications branch	1	9,160	1	9,160	1	9,360
Engineer, general	2	16,720	3	25,280	3	25,480
Engineer, navigation branch	1	8,360	1	8,500	1	8,500
Engineer, radar branch	1	8,500	1	8,500	1	8,500
Executive secretary, loyalty security board	1	8,700	1	8,700	1	8,900
Financial accountant	1	9,360	1	9,360	1	9,360
Financial analyst	1	9,360	1	9,360	1	9,360
Fire prevention engineer	1	8,360	1	8,500	1	8,500
Fiscal accounting specialist	4	33,840	4	34,240	4	34,640
Foreign affairs officer	1	8,360	1	8,360	1	8,500
Geographic area specialist	3	25,480	3	25,880	3	26,080
Guided missiles specialist	2	16,720	2	17,120	2	17,120
Health education specialist	1	8,360	1	8,360	1	8,500
Historian	1	9,360	1	9,360	1	9,360
Information and editorial specialist	1	8,360	1	8,500	1	8,500
Intelligence specialist	5	41,800	5	42,000	5	42,400
Legislative attorney	3	27,080	3	27,080	3	27,280
Maintenance engineer	1	8,360	1	8,500	1	8,500
Management specialist	3	25,080	3	25,480	3	25,880
Material control officer	3	25,080	3	25,480	3	25,880
Mathematician	1	8,360	1	8,360	1	8,500
Mechanical engineer	2	16,920	2	17,320	2	17,320
Military plans analyst	1	8,500	1	8,700	1	8,700
National intelligence survey specialist	1	8,360	1	8,360	1	8,500
Operations analyst	5	42,600	4	31,440	4	35,040
Organization and methods examiner	8	66,880	4	33,840	4	34,240
Personnel officer, legislation and mobilization, standards division	1	8,360	1	8,500	1	8,500
Physicist, general	1	8,360	1	8,360	1	8,500
Physics intelligence specialist	1	8,360	1	8,360	1	8,500
Power plant engineer	1	8,500	1	8,700	1	8,700
Program analyst	4	34,040	4	34,440	4	34,640
Program officer, electronics			1	8,360	1	8,360
Property accounting specialist			1	8,360	1	8,360
Publications coordinator	1	8,360	1	8,500	1	8,500
Publications writer	1	8,500	1	8,500	1	8,700
Regional representative, military personnel	5	41,800	5	42,200	5	42,800
Research analyst	1	8,360	1	8,500	1	8,500
Revolving funds accounting specialist	1	8,500	1	8,500	1	8,700
Security policy analyst	1	8,360	1	8,500	1	8,500
Special analyst for aircraft	1	8,360	1	8,360	1	8,500
Special assistant to director, civilian personnel	1	8,700	1	8,700	1	8,900
Supervising advisor to engineer	1	8,500	1	8,500	1	8,700
Supervisory analytical statistician	2	16,720	2	17,120	2	17,120
Supervisory training officer, career placement and training			1	8,500	1	8,500
Supply specialist	1	8,360	1	8,500	1	8,700
Technical adviser, training	1	8,500	1	8,700	1	8,700
Technical adviser, personnel statistics	1	8,700	1	8,700	1	8,900
Technical adviser to chief, matériel statistics	1	8,500	1	8,700	1	8,700
Technical adviser to director, statistical services	1	8,500	1	8,700	1	8,700
Technical adviser to director, mathematics, statistical services	1	8,500	1	8,500	1	8,700
Technical assistant to auditor general	1	8,360	1	8,500	1	8,500
Transportation specialist land	1	8,500	1	8,500	1	8,700
Wage specialist, Army-Air Force wage board	1	9,360	1	9,360	1	9,360
Grade 12. Range \$7,040 to \$8,040:						
Administrative officer	5	36,000	5	36,000	5	36,000
Aeronautical engineer	3	22,120	3	22,520	3	22,720
Agronomist	1	7,240	1	7,240	1	7,400

DETAIL OF PERSONAL SERVICES—Continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
Grade 12. Range \$7,040 to \$8,040—Con.						
Air facilities specialist	1	\$7,040	1	\$7,240	1	\$7,440
Air intelligence specialist	2	14,480	2	14,480	2	14,480
Airborne communications and radar engineer	1	7,440	1	7,440	1	7,640
Airfield construction management engineer	1	7,640	1	7,640	1	7,840
Alternate chief, electronics section	1	7,440	1	7,440	1	7,640
Analytical chemist forensic	1	7,040	1	7,040	1	7,240
Analytical statistician	9	63,360	10	71,200	10	71,800
Architectural engineer	6	42,640	6	43,240	6	43,640
Assistant chief, budget and requirements branch, supply and services	1	8,040	1	8,040	1	8,040
Assistant chief, plans and requirements section, supply and services	1	7,040	1	7,240	1	7,240
Assistant chief, analysis and special projects section, industrial resources	1	7,240	1	7,240	1	7,440
Assistant chief, chemical section, industrial resources	1	7,040	1	7,240	1	7,240
Assistant chief, education section, information and education branch	1	7,040	1	7,040	1	7,040
Assistant chief, publishing division	1	7,040	1	7,240	1	7,240
Assistant chief, requirements branch, standards division	1	8,040	1	8,040	1	8,040
Assistant section chief, components, industrial resources	1	7,040	1	7,240	1	7,240
Assistant section chief, electronics, industrial resources	1	7,040	1	7,040	1	7,240
Associate chief, accounts branch	1	7,040	1	7,040	1	7,240
Attorney-adviser	6	42,440	6	43,040	6	43,240
Auxiliary accounting specialist	4	28,560	4	28,760	4	28,960
Bacteriologist	1	7,040	1	7,040	1	7,240
bombardier aircraft maintenance specialist	1	7,040	1	7,240	1	7,240
Bombing systems and equipment maintenance specialist	1	7,040	1	7,040	1	7,240
Budget officer	22	158,280	22	159,280	22	160,280
Business analyst	1	8,040	1	8,040	1	8,040
Cargo and miscellaneous aircraft maintenance specialist	1	7,040	1	7,040	1	7,240
Chemical engineer	1	7,040	1	7,040	1	7,240
Chief, accounting section, programs control group	1	7,240	1	7,240	1	7,440
Chief, administration and house-keeping equipment and supply section	1	7,040	1	7,240	1	7,240
Chief, airborne section, supply and services	1	8,040	1	8,040	1	8,040
Chief, aircraft statistics branch	1	8,040	1	8,040	1	8,040
Chief, ammunition section	1	7,240	1	7,440	1	7,440
Chief, commissary and commissary stores section	1	7,240	1	7,440	1	7,440
Chief, control section, supply and services	1	7,240	1	7,240	1	7,440
Chief, current records management section	1	7,040	1	7,240	1	7,240
Chief, distribution section, supply and services			1	7,040	1	7,040
Chief, engine section, aircraft branch	1	7,040	1	7,240	1	7,240
Chief, field clothing and equipment section	1	7,640	1	7,640	1	7,840
Chief, fixed facilities section	1	7,840	1	8,040	1	8,040
Chief, flight statistics branch	1	7,040	1	7,040	1	7,240
Chief for programming, machine accounting	1	7,240	1	7,440	1	7,440
Chief, graphic presentation division	1	7,040	1	7,040	1	7,240
Chief, legal adviser, family housing group	1	7,640	1	7,840	1	7,840
Chief, mail and records management division	1	7,040	1	7,040	1	7,240
Chief, management division	1	7,040	1	7,240	1	7,240
Chief, materials branch, supply and services	1	7,040	1	7,040	1	7,240
Chief, meteorological section	1	7,040	1	7,240	1	7,240
Chief, packaging unit	1	7,040	1	7,040	1	7,240
Chief, photographic equipment and training aids section	1	7,040	1	7,040	1	7,240
Chief, preservation unit, packaging	1	7,040	1	7,040	1	7,240
Chief, printing branch	1	7,840	1	8,040	1	8,040
Chief, procedures branch, accounting	1	7,040	1	7,240	1	7,240
Chief, projects section, supply and services	1	7,040	1	7,240	1	7,240
Chief, publications review branch	1	7,040	1	7,040	1	7,240
Chief, research and development section, machine accounting division	1	7,040	1	7,040	1	7,240
Chief, research branch, overseas affairs division	1	7,040	1	7,240	1	7,240
Chief, service club unit, special services branch	1	7,840	1	7,040	1	7,040
Chief, solid fuels section	1	7,040	1	7,240	1	7,240
Chief, storage section	1	7,040	1	7,040	1	7,240
Chief, technical equipment section	1	7,040	1	7,040	1	7,240
Chief, training branch	1	7,040	1	7,040	1	7,240
Chief, translation branch	1	7,040	1	7,040	1	7,240
Chief, vehicle and marine equipment section	1	7,040	1	7,040	1	7,240
Civilian chief, control branch, installations	1	7,040	1	7,240	1	7,240

MILITARY FUNCTIONS—Continued

DEPARTMENT OF THE AIR FORCE—Continued

Maintenance and Operations, Air Force—Continued

DETAIL OF PERSONAL SERVICES—continued

Department—Continued General schedule grades—Continued Grade 12, Range \$5,940 to \$6,940—Con Civilian chief, installations and evaluation section	1952 actual		1953 estimate		1954 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Civil engineer	7	\$7,400	7	\$7,400	7	\$7,400
Communications specialist	1	49,680	2	50,080	2	50,280
Construction management engineer	1	7,600	2	14,080	2	14,280
Cost accounting specialist	17	119,680	20	142,080	20	143,000
Deputy chief, classification branch	1	7,240	1	7,240	1	7,440
Deputy chief, mortuary and graves registration branch	2	14,080	2	14,280	2	14,280
Deputy chief, supply and services division	1	7,040	1	7,240	1	7,240
Deputy for mapping and charting	1	7,240	1	7,440	1	7,440
Electrical engineer	4	29,560	4	29,760	4	29,960
Electronic engineer	3	22,320	3	22,520	3	22,720
Employer relations officer	1	7,240	1	7,240	1	7,440
Engineer	3	21,120	4	28,160	4	28,360
Executive secretary to U. S. Air Force printing committee	1	7,600	1	7,600	1	7,240
Field operations supervisor, inspection	1	7,000	1	7,600	1	7,600
Fighter aircraft maintenance specialist	1	7,000	1	7,240	1	7,240
Fire control systems and equipment maintenance specialist	1	7,040	1	7,240	1	7,240
Fire prevention engineer	2	14,680	2	14,880	2	14,680
Fiscal accounting specialist	1	7,600	1	7,600	1	7,240
Geographic area specialist	3	21,920	3	22,120	3	21,320
Ground communications and radar engineer	1	7,640	1	7,640	1	7,240
Heraldic specialist	1	7,040	1	7,240	1	7,240
Industrial specialist	1	7,040	1	7,040	1	7,240
Intelligence specialist	2	15,680	3	22,120	3	22,320
Landscape architect	5	35,400	5	35,600	5	35,800
Legislative attorney	3	21,120	3	21,120	3	21,520
Management analyst	3	22,520	3	22,520	3	22,720
Material control officer	1	7,840	1	7,840	1	8,040
Material engineer	1	7,000	1	7,040	1	7,240
Mathematical statistician	6	42,240	6	42,640	6	42,840
Mechanical engineer	3	21,720	4	28,860	4	29,160
Metallurgist	1	7,640	1	7,640	1	7,840
Motorized and marine equipment maintenance specialist	1	7,640	1	7,240	1	7,240
Operations analyst	1	7,640	2	14,080	2	14,560
Organization and methods examiner	14	99,360	9	64,160	9	64,560
Personnel officer	7	50,080	7	50,480	7	50,680
Personnel research analyst	3	22,320	3	22,520	3	22,720
Petroleum engineer	1	7,640	1	7,640	1	7,240
Photographic intelligence specialist, atomic energy	1	7,040	1	7,040	1	7,240
Photographic intelligence specialist, geographic	1	7,240	1	7,440	1	7,440
Photographic intelligence specialist, industrial	1	7,640	1	7,640	1	7,840
Photographic intelligence specialist, radio	1	7,040	1	7,240	1	7,240
Photographic intelligence specialist, structural	1	7,040	1	7,240	1	7,240
Photographic intelligence specialist, urban	1	7,040	1	7,040	1	7,240
Placement officer	1	7,440	2	14,480	2	14,680
Position classifier	3	21,320	4	28,360	4	28,560
Program analyst	5	35,800	6	42,840	6	43,240
Program analyst, aircraft	5	35,400	5	35,800	5	36,000
Program progress analyst	3	22,120	3	22,320	3	22,520
Real property utilization officer	5	35,200	5	35,400	5	35,800
Reports control officer	1	7,440	1	7,440	1	7,640
Requirements analyst	2	15,080	2	15,280	2	15,680
Security administrative officer	1	8,600	1	8,600	1	8,040
Site planner	7	49,680	7	50,280	7	49,880
Subversive estimates specialist	1	7,240	1	7,240	1	7,440
Supply allowance officer	1	7,040	1	7,040	1	7,240
Technical adviser, forms management branch	1	7,600	1	7,240	1	7,240
Training officer	5	37,400	5	37,200	5	37,240
Transportation officer	4	31,880	3	22,320	3	22,920
Wage analyst	3	21,320	4	28,360	4	28,560
Wage specialist, Army-Air Force wage board	1	7,640	1	7,640	1	7,240
Grade 11, Range \$5,940 to \$6,940						
Actuary	1	6,340	1	6,340	1	6,540
Administrative officer	17	101,180	17	101,380	17	101,580
Air facilities specialist	5	32,100	5	32,300	5	32,500
Air intelligence specialist	2	11,880	2	11,980	2	12,080
Analytical statistician	22	134,680	22	133,880	22	134,280
Architectural engineer	2	11,880	2	11,880	2	12,080
Area specialist	2	11,880	2	12,080	2	12,280
Assistant chief, aircraft statistics branch	1	6,340	1	6,340	1	6,540
Assistant chief, dependent schools section				5,940		5,940
Assistant chief, equipment statistics branch	1	5,940		6,140		6,140
Assistant chief, flight statistics branch			1	5,940		5,940

DETAIL OF PERSONAL SERVICES—continued

Department—Continued General schedule grades—Continued Grade 11, Range \$5,940 to \$6,940—Con	1952 actual		1953 estimate		1954 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Assistant chief for field systems, machine accounting	1	\$5,940	1	\$5,940	1	\$6,140
Assistant chief for internal systems, machine accounting	1	6,340	1	6,340	1	6,540
Assistant chief for programming, machine accounting	1	5,940		6,140		6,140
Assistant chief, forms management branch	1	6,140		6,140		6,340
Assistant chief, procedures branch, accounting	1	5,940		6,140		6,140
Assistant chief, research and development section, machine accounting	1	5,940		5,940		6,140
Assistant chief, separation branch, military	1	5,940		5,940		6,140
Assistant executive secretary, loyalty-security board	1	5,940		6,140		6,140
Assistant for program accounting	1	5,940		5,940		6,140
Associate chief, settlements branch, accounting	1	6,140		6,340		6,340
Associate editor, personnel news letter				5,940		5,940
Attorney adviser	5	33,500	5	33,100	5	33,300
Attorney editor	1	5,940		6,140		6,140
Budget analyst	28	170,720	28	171,720	28	172,720
Business accountant	1	5,940	2	11,880	2	12,080
Chief, analytical section, material statistics	1	6,540		6,540		6,740
Chief, budget and fiscal section, printing branch	1	5,940		6,140		6,140
Chief, printing, distribution, and requirements branch	1	5,940		5,940		6,140
Chief, field printing section	1	6,340		6,540		6,740
Chief, fiscal section, accounting	1	5,940		6,140		6,140
Chief, illustrator, war room	1	5,940		5,940		6,140
Chief, organization control and analysis section, machine accounting	1	6,140		6,140		6,340
Chief, organization section, supply and services	1	5,940		6,140		6,140
Chief, personnel and services branch, Chief, procedure analysis branch, mail and records	1	6,940		6,940		6,940
Chief, procurement section, printing branch	1	6,140		6,140		6,340
Chief, programs and analysis unit, supply and services	1	5,940		6,140		6,140
Chief, records disposition section	1	6,140		6,140		6,340
Chief, reports and ledger section, accounting	1	5,940		6,140		6,140
Chief, space branch	1	5,940		5,940		6,140
Chief, supply branch	1	5,940		5,940		6,140
Chief, surveillance unit, supply and services	1	5,940		6,140		6,140
Chief, systems procedures section	1	5,940		5,940		6,140
Chief, typography and design section	1	6,140		6,140		6,340
Civil air specialist	1	5,940		5,940		6,140
Civil engineer	3	17,820	3	18,020	3	18,220
Civilian chief, graphic analysis section, installations	1	6,940		6,940		6,940
Civilian chief, personnel records service division	1	6,140		6,140		6,340
Civilian chief, report production branch, statistical services	1	6,940		6,940		6,940
Civilian deputy executive, controller	1	6,140		6,140		6,340
Communication specialist	5	29,900	5	29,900	5	30,300
Confidential assistant	1	5,940		5,940		6,140
Construction management engineer	2	11,880	3	18,020	3	18,220
Deputy chief, equipment control branch, statistical services			1	5,940		5,940
Electrical engineer	1	5,940		5,940		6,140
Electronic engineer, radio	1	6,140		6,140		6,340
Employee relations officer	1	6,140		6,340		6,340
Engineer, general	2	12,080	2	12,280	2	12,480
Equipment specialist	1	5,940		5,940		6,140
Executive to director, civilian personnel	1	5,940		6,140		6,140
Executive secretary, board for correction of military records	1	5,940		5,940		6,140
Financial adviser	1	6,340		6,340		6,540
Government systems accountant	1	5,940		6,140		6,140
Heraldic specialist	1	5,940		5,940		6,140
Historian	5	5,940		6,140		6,140
Industrial specialist, machine tools	1	5,940		5,940		6,140
Industrial specialist, printing and publishing	1	5,940		5,940		6,140
Information and editorial specialist	2	12,080	2	12,280	2	12,480
Intelligence publications writer	2	12,680	2	12,880	2	12,280
Landscape architect	1	5,940		5,940		6,140
Legal adviser	3	18,020	3	18,220	3	18,220
Legislative analyst	2	11,880	2	11,880	2	11,880
Management specialist	2	13,080	2	13,080	2	13,280
Mathematical statistician	2	11,880	2	12,080	2	12,280
Mathematician	2	11,880	2	11,880	2	12,480
Mechanical engineer	3	17,820	3	18,020	3	18,220
Military occupational analyst	3	17,820	3	17,820	3	18,020
Military security specialist	1	6,140		6,140		6,340
Organization and methods examiner	7	42,780	7	42,980	7	43,180
Personnel assistant	1	5,940		5,940		6,140
Personnel analyst	2	11,880	2	11,880	2	12,080
Personnel officer	13	79,820	13	80,020	13	80,220

DETAIL OF PERSONAL SERVICES—Continued

	1952 actual	1953 estimate	1954 estimate
	Num-ber	Total salary	Total salary
Departmental—Continued			
General schedule grades—Continued			
Grade 11. Range \$5,940 to \$6,940—Con.			
Personnel research analyst	1	\$5,940	\$5,940
Photographic intelligence specialist, ecology	2	12,080	12,280
Photographic intelligence specialist, industrial	3	17,820	23,960
Photographic intelligence specialist, urban	2	11,880	12,080
Placement officer	4	23,760	23,960
Plans analyst	1	5,940	6,140
Priorities comptroller	1	5,940	6,140
Production specialist	1	6,540	6,740
Program analyst	4	24,360	24,760
Program progress analyst	5	29,700	30,100
Property officer	1	6,340	6,540
Requirements specialist	1	6,340	6,540
Research engineer, aeronautical	1	5,940	5,940
Special assistant to air adjutant general	1	6,740	6,740
Statistical officer	6	36,140	36,140
Supervisory position classifier	4	24,760	24,760
Supply allowance officer	1	5,940	6,140
Supply officer	3	17,820	18,220
Technical managerial assistant	1	5,940	6,140
Transportation specialist	6	36,140	41,980
Visual information specialist	1	5,940	6,140
Wage specialist, Army-Air Force wage board	1	5,940	6,140
Grade 10. Range \$5,500 to \$6,250:			
Administrative officer	5	30,125	29,725
Chief, illustrator, air intelligence	1	5,900	5,625
Equipment maintenance specialist	1	5,900	5,625
Personnel officer	1	5,900	5,625
Property and supply officer	1	5,900	5,625
Statistical assistant	1	5,900	5,625
Transportation specialist, land	1	5,900	5,625
Grade 9. Range \$5,060 to \$5,810:			
Adjudicator, torts	3	15,930	15,930
Administrative assistant	31	161,960	161,735
Aeronautical engineer	1	5,060	5,310
Air facilities specialist	4	22,740	22,365
Air intelligence analyst	5	25,550	25,550
Analytical statistician	13	67,280	67,485
Area medical specialist	1	5,185	5,310
Area specialist, intelligence	3	15,555	15,680
Art editor	1	5,060	5,185
Assistant chief, administrative branch	1	5,810	5,810
Assistant chief, deployment section	1	5,435	5,560
Assistant chief, disposal section	1	5,810	5,810
Assistant chief, fiscal section	1	5,185	5,310
Assistant chief, organization control and analysis section	1	5,060	5,060
Assistant chief, procurement section	1	5,060	5,685
Assistant chief, programing and policy section	1	5,810	5,810
Assistant chief, reports and ledgers section	1	5,185	5,310
Assistant chief, special weapons section	1	5,060	5,185
Assistant chief, personnel records service division	1	5,060	5,185
Assistant chief, programs and special projects	1	5,185	5,310
Assistant to deputy for research, intelligence	1	5,310	5,060
Attorney adviser	1	5,185	5,310
Aviation medicine analyst	1	5,185	5,310
Budget analyst	23	119,630	121,940
Chief, administrative reference branch	1	5,185	5,310
Chief, analysis and design section	1	5,060	5,185
Chief, analysis and editorial section	1	5,060	5,185
Chief clerk, advisory branch	1	5,185	5,310
Chief clerk, officers' branch	1	5,060	5,060
Chief, control and reference section	1	5,060	5,185
Chief, control group, budget	1	5,310	5,435
Chief, correspondence control branch	1	5,310	5,435
Chief, distribution section	1	5,185	5,310
Chief, finance operations and special projects	1	5,185	5,060
Chief, organization and personnel section	1	5,560	5,685
Chief, production and special projects section	1	5,310	5,435
Chief, requirements section	1	5,185	5,060
Civil air specialist	1	5,185	5,310
Claims examiner	1	5,435	5,560
Commodity industry analyst	1	5,060	5,185
Court reporter	1	5,185	5,310
Electrical engineer	1	5,310	5,310
Electronics engineer	1	5,185	5,060
Employee relations assistant	2	10,370	10,405
Equipment specialist, printing	1	5,060	5,185
Fiscal assistant	3	15,680	15,555
Governmental accountant	1	5,310	5,310
Graphic project supervisor	4	20,640	20,640
Heraldic specialist	1	5,060	5,060
Historian	1	5,185	5,060
Illustrator	4	20,615	20,740
Information and editorial specialist	7	37,670	37,670
Instructor, reading improvement	1	5,310	5,590
Manpower standards specialist	1	5,060	5,060

DETAIL OF PERSONAL SERVICES—Continued

	1952 actual	1953 estimate	1954 estimate
	Num-ber	Total salary	Total salary
Departmental—Continued			
General schedule grades—Continued			
Grade 9. Range \$5,060 to \$5,810—Con.			
Mathematician	5	\$25,500	\$25,675
Mathematical statistician	1	5,960	5,185
Methods examination officer	4	20,160	20,160
Military occupational analyst	3	15,180	15,305
Military personnel assistant	2	10,745	10,370
Operations analyst	1	5,810	2,070
Organization and methods examiner	6	32,110	31,610
Patent examiner	1	5,560	5,685
Personnel assistant	9	45,790	46,415
Personnel research analyst	1	5,185	5,310
Personnel requirements specialist	1	5,060	5,185
Placement assistant	2	10,245	10,495
Photographic intelligence specialist, industrial	3	15,680	15,555
Photographer	1	5,060	5,185
Position classifier	5	25,925	25,800
Procedural accountant	2	10,120	10,245
Procedural coordinator, statistical	1	5,060	5,185
Procedures analyst	1	5,185	5,310
Program analyst	5	25,800	25,925
Real property specialist	1	5,060	5,185
Records administration specialist	4	21,240	20,865
Reports engineer	1	5,060	5,185
Research analyst	2	10,370	10,370
Salary and wage analyst, Army-Air Force wage board	1	5,810	5,810
Secretary	1	5,185	5,310
Shorthand reporter	8	42,230	41,980
Space officer	1	5,060	5,185
Statistical assistant	9	46,415	51,875
Supply allowance officer	3	15,435	15,560
Supply officer	3	15,965	15,960
Tabulation project planner	6	30,735	31,235
Training officer	1	5,310	5,435
Transportation specialist, land	2	10,245	10,490
Typographer	1	5,435	2,070
Visual information presentation specialist	1	5,185	5,310
Grade 8. Range \$4,620 to \$5,370	31	160,580	161,080
Grade 7. Range \$4,205 to \$4,955	366	370	370
Grade 6. Range \$3,795 to \$4,545	311	1,645,310	1,660,960
Grade 5. Range \$3,410 to \$4,160	926	3,280,745	3,297,820
Grade 4. Range \$3,175 to \$3,655	1,143	3,709,065	3,761,565
Grade 3. Range \$2,950 to \$3,430	704	2,133,360	2,041,910
Grade 2. Range \$2,750 to \$3,230	45	131,470	126,235
Grades established by Public Law 313. Range \$10,000 to \$15,000:			
Scientist	2	27,500	29,000
Total permanent, departmental	4,783	29,992,475	29,338,850
Deduct lapses	277	1,155,423	92
Net permanent, departmental (average number, net salary)	4,506	19,837,052	21,024,820
Part-time and temporary positions: W. E. employment		295,586	421,000
Regular pay in excess of 52-week base		70,084	80,864
Payment above basic rates		660,273	516,792
All personal services, departmental		20,808,995	22,043,476
Field:			
General schedule grades:			
Grade 17. Range \$13,000 to \$13,800:			
Director of research	1	13,000	13,000
Grade 16. Range \$12,000 to \$12,800:			
Chief, operation's analysis	1	12,000	12,200
Chief, research branch officer	1	12,200	12,400
Civilian director, supply and maintenance	1	12,200	12,200
Director of scientific services	1	12,000	12,000
Grade 15. Range \$10,800 to \$11,800:			
Accounting chief	1	10,800	11,050
Administrative officer	4	44,200	44,700
Adviser, technical	5	54,250	65,550
Chief, maintenance officer	1	10,800	10,800
Air intelligence officer	1	10,800	10,800
Air intelligence specialist	4	44,450	44,450
Assistant chief	1	10,800	10,800
Deputy director	2	22,350	21,600
Director	2	22,100	22,350
Engineer, aeronautical	3	33,900	33,900
Engineer, civil	1	10,800	10,800
Engineer, construction	1	11,800	11,800
Engineer, electronics	2	21,600	21,600
Engineer, general	1	11,800	11,800
Engineer, mechanical	1	11,800	11,800
Historian	1	11,050	21,850
Investigators	2	23,600	57,750

DETAIL OF PERSONAL SERVICES—(continued)

Table with columns: Field—Continued, 1952 actual, 1953 estimate, 1954 estimate. Rows include Instructor, link trainer; Maintenance specialist; Librarian; Marine superintendent; Materials analyst; Medical officer; Metallurgist; Negotiator, contract; Patent adviser; Personnel assistant; etc.

DETAIL OF PERSONAL SERVICES—(continued)

Table with columns: Field—Continued, 1952 actual, 1953 estimate, 1954 estimate. Rows include Crafts, protective, and custodial grades—Continued; Grade 7; Grade 6; Grade 5; Grade 4; Grade 3; Grade 2; Grades established by Public Law 343; Underpaid positions at hourly rates; Administrative analyst; Chief; Classification analyst; Electrical analyst; Engineer, aviation; Engineer, electrical; Engineer, electronics; Engineer, general; Engineer, industrial; Engineer, maintenance; Engineer, materials; Engineer, mechanical; Engineer, power; Engineer, radio; Engineer, refrigeration; Engineer, sanitary; Engineer, vehicle maintenance; Foreman, shop; Inspector, aircraft; Inspector, aircraft engine; Instrument repairman; Lithographer; Operations analyst; Ordnance technician; Petroleum specialist; Photo technician; Printing superintendent; Production supervisor; Property officer; Supervisor, aircraft maintenance; Supervisor, production; Superintendent, aircraft shops; Superintendent, laundry; Superintendent, motor repair shop; Supply assistant; Supervisor, production; Superintendent, aircraft shops; Superintendent, laundry; Supply assistant; Technician, aircraft; Technician, electronic; Technician, laboratory; Technician, maintenance; Training aide; Training officer; Training specialist; Translator; Wood technologist; Deduct lapses; Part-time and temporary positions; All personal services, field; 01 Personal services, field; Salaries and wages in the foregoing schedule are distributed as follows; Direct obligations; Obligations payable out of reimbursements from other accounts; Totals of foregoing schedule.

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

MILITARY FUNCTIONS

DEPARTMENT OF THE AIR FORCE

Wildlife Conservation, Etc., Eglin Field Reservation, Air Force—

OBLIGATIONS BY OBJECTS

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include: Total number of permanent positions, Average number of all employees, Average salaries and grades (General schedule grades, Average salary, Average grade), Personal services (Permanent positions, Regular pay in excess of 52-week base, Payment above basic rates), Total personal services, Supplies and materials.

OBLIGATIONS BY OBJECTS—continued

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include: Taxes and assessments, Obligations incurred.

DETAIL OF PERSONAL SERVICES

Table with columns: Field, 1952 actual (Num-ber, Total salary), 1953 estimate (Num-ber, Total salary), 1954 estimate (Num-ber, Total salary). Rows include: General schedule grades, Grade 14, Range \$2,500 to \$2,980, Deduct layoffs, Net permanent field (average number, net salary), Regular pay in excess of 52-week base, Payment above basic rates: Overtime and holiday pay, Personal services.

REVOLVING AND MANAGEMENT FUNDS

MILITARY FUNCTIONS

DEPARTMENT OF THE ARMY

Army Industrial Fund—

SCHEDULE A-1. Accrued expenditures by objects

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include: Total number of permanent positions, Average number of all employees, Average salaries and grades (General schedule grades, Average salary, Average grade), Crafts, protective, and custodial grades (Average salary, Average grade, Ungraded positions: Average salary), Personal services (Permanent positions, Part-time and temporary positions, Regular pay in excess of 52-week base, Payment above basic rates), Total personal services, Travel, Transportation of things, Communication services, Rents and utility services, Printing and reproduction, Other contractual services, Supplies and materials, Equipment, Taxes and assessments, Subtotal, Deduct charges for quarters and subsistence, Obligations incurred, Add (or deduct (-)) net change in items on order, Total accrued expenditures.

DETAIL OF PERSONAL SERVICES—continued

Table with columns: Field—Continued, 1952 actual (Num-ber, Total salary), 1953 estimate (Num-ber, Total salary), 1954 estimate (Num-ber, Total salary). Rows include: General schedule grades—Continued, Grade 14, Range \$9,600 to \$10,800 (Administrative officer, Attorney adviser, Chemist, Clothing specialist, Deputy comptroller, Engineer, chemical, Engineer, design and development, Engineer, industrial, Engineer, ordnance, Industrial specialist, Plant supervisor, Production specialist), Grade 13, Range \$8,360 to \$9,360 (Accountant, Administrative officer, Bacteriologist, Business analyst, Chemist, Designer, clothes, Engineer, chemical, Engineer, design and development, Engineer, electronic, Engineer, general, Engineer, industrial, Engineer, mechanical, Engineer, ordnance, Engineer, safety, Medical officer, Personnel officer, Engineer, structural, Plant supervisor, Procurement specialist, Production specialist, Superintendent), Grade 12, Range \$7,040 to \$8,040 (Accountant, Administrative assistant, Administrative officer, Bacteriologist, Chemist, Electronic scientist, Engineer, structural, Engineer, civil, Engineer, design and development, Engineer, general, Engineer, industrial, Engineer, mechanical, Engineer, ordnance, Engineer, safety, Engineer, structural, Medical officer, Metallurgist, Procurement specialist, Production specialist, Salary and wage analyst, Shop superintendent, Statistician), Grade 11, Range \$5,940 to \$6,940 (Accountant, Accountant, business, Administrative assistant, Administrative officer, Assistant chief, Attorney adviser, Bacteriologist).

DETAIL OF PERSONAL SERVICES

Table with columns: Field, 1952 actual (Num-ber, Total salary), 1953 estimate (Num-ber, Total salary), 1954 estimate (Num-ber, Total salary). Rows include: General schedule grades: Grade 16, Range \$12,000 to \$12,800 (Engineer, design and development, Physical science administrator), Grade 15, Range \$10,800 to \$11,800 (Chemist, Engineer, chemical, Engineer, design and development, Engineer, industrial, Engineer, ordnance, Medical officer, Production specialist).

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
	Num-ber	Total salary	Total salary
Field—Continued			
General schedule grades—Continued			
Grade 11. Range \$5,940 to \$6,940—Con.			
Business analyst	1	\$6,540	1
Chemist	18	108,520	19
Director	1	6,340	1
Educational officer	1	5,940	1
Electronic scientist	3	17,820	3
Engineer, chemical	24	145,140	35
Engineer, civil	1	5,940	1
Engineer, design and development	11	243,540	11
Engineer, electrical	3	18,025	5
Engineer, electronic	2	11,880	3
Engineer, general	4	24,160	14
Engineer, industrial	4	24,160	14
Engineer, material	1	5,940	1
Engineer, mechanical	24	145,720	32
Engineer, Ordnance	24	145,740	24
Engineer, safety	4	24,160	6
Engineer, structural	1	5,940	1
Information and editorial specialist	1	5,940	1
Metallurgist	3	17,820	3
Organization and methods examiner	2	12,080	3
Personal officer	1	6,540	2
Physicist	3	17,820	3
Plant supervisor	3	18,120	3
Procurement administrative officer	1	6,540	1
Production specialist	2	12,280	4
Purchasing officer	1	6,140	1
Shop superintendent	1	6,140	2
Statistician	1	6,140	1
Superintendent	1	6,140	1
Util rate examiner	1	5,940	1
Grade 10. Range \$5,500 to \$6,250:			
Accountant	3	16,750	4
Administrative assistant	1	5,625	1
Administrative officer	1	5,625	1
Assistant chief	1	5,625	1
Contract specialist	1	5,625	1
Designer, tools	1	5,625	1
Employee utilization officer	1	6,000	1
Engineer, general	1	6,125	1
Engineer, mechanical	1	6,125	1
Inspector	2	11,375	2
Plant supervisor	1	5,875	1
Position classifier	1	5,875	1
Production specialist	1	5,875	1
Production control specialist	1	5,625	1
Property and stock control officer	1	5,625	1
Property and supply officer	1	5,750	3
Salary and wage analyst	1	5,625	1
Storage specialist	1	5,500	1
Grade 9. Range \$5,060 to \$5,810:			
Accountant	4	20,490	9
Accountant, business	1	5,060	1
Administrative assistant	8	41,480	8
Administrative officer	1	5,185	1
Attorney adviser	1	5,185	1
Auditor	1	5,185	1
Bacteriologist	1	5,060	6
Chemist	35	179,225	36
Contract specialist	6	30,360	6
Designer, tools	1	5,310	1
Draftsman	35	179,530	35
Educational officer	5	25,425	5
Electronic mechanic	5	25,425	5
Electronic scientist	1	5,060	3
Employee utilization officer	2	10,720	2
Engineer, architectural	1	5,185	1
Engineer, chemical	27	138,745	30
Engineer, civil	3	15,450	7
Engineer, construction	1	5,185	1
Engineer, design and development	38	195,240	40
Engineer, electrical	1	5,060	4
Engineer, general	7	35,420	4
Engineer, industrial	4	20,365	18
Engineer, mechanical	22	113,320	31
Engineer, Ordnance	26	133,810	26
Engineer, safety	7	35,420	7
Engineer, structural	1	5,060	2
Historian	1	5,060	1
Librarian	3	15,450	4
Mathematician	3	15,450	7
Metallurgist	1	5,060	2
Museum curator	1	5,060	1
Organization and methods examiner	6	30,985	7
Photographer	1	5,185	1
Physicist	5	25,340	5
Plant supervisor	7	36,045	7
Position classifier	6	31,110	7
Procurement administrative officer	3	15,305	8
Production specialist	2	10,870	11
Production control specialist	1	5,185	1
Property and stock control officer	1	5,060	3
Property and supply officer	2	10,415	2
Shop superintendent	2	10,415	3
Statistician	4	20,490	9
Storekeeper	1	5,060	3
Superintendent	1	5,810	2
Supply officer	1	5,060	2
Supply requirements and distribution officer	1	5,810	1

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
	Num-ber	Total salary	Total salary
Field—Continued			
General schedule grades—Continued			
Grade 9. Range \$5,060 to \$5,810—Con.			
Traffic manager	1	\$5,560	1
Training instructor	3	15,430	2
Utilities director	1	5,810	1
Grade 8. Range \$4,720 to \$5,370	19	90,030	45
Grade 7. Range \$4,205 to \$4,555	314	855	380
Grade 6. Range \$3,795 to \$4,545	1,349,495	1,635,800	1,599,900
Grade 5. Range \$3,410 to \$4,160	79,307,905	106,305,905	106,494,270
Grade 4. Range \$3,025 to \$3,655	329	427	443
Grade 3. Range \$2,650 to \$4,431	1,142,965	1,457,670	1,520,630
Grade 2. Range \$2,275 to \$3,230	308	531	426
Grade 1. Range \$2,000 to \$2,960	1,605,510	2,226,400	2,313,850
Crafts, protective, and custodial grades:			
Grade 10. Range \$3,565 to \$5,315	4	20,385	7
Grade 9. Range \$4,130 to \$4,980	18	65,215	28
Grade 8. Range \$3,740 to \$4,490	18	65,430	35
Grade 7. Range \$3,200 to \$4,050	118	375,012	121
Grade 6. Range \$2,870 to \$3,454	10	28,000	10
Grade 5. Range \$2,500 to \$3,020	52	137,821	59
Grade 4. Range \$2,120 to \$2,810	2	5,330	3
Ungraded rates of \$5,060 and above:			
Foreman, maintenance equipment	1	5,886	2
Foreman, milling machine operator	1	5,940	1
Foreman, pattern maker	1	5,065	1
Foreman, supervisor, shop	13	71,900	22
Tool die engine maker	7	36,855	7
Ungraded rates less than \$5,060	2,221	3,673	3,798
Positions at (hourly, daily, etc.) rates equivalent to \$5,060 and above:	6,100,977	10,828,293	11,875,686
Foreman, construction maintenance	4	22,644	5
Foreman, explosive operator	8	38,700	4
Foreman, general	16	93,744	19
Foreman, general mechanic	5	29,204	5
Foreman, machine inspector	8	45,947	8
Foreman, machinist	8	45,945	9
Foreman, sheet metal worker	1	5,720	1
Foreman, welder acetylene and electric	1	5,345	1
Metallurgist	2	11,939	2
Supervisor, construction and maintenance	2	12,022	2
Supervisor, shop	6	36,545	6
Tool die engine maker	4	25,084	4
Tool room keeper	1	5,179	1
Positions at (hourly, daily, etc.) rates equivalent to less than \$5,060	6,891	12,609	13,435
Total permanent, field	22,332,394	39,905,523	41,924,765
Detest types	1,185	2,042	1,986
Net permanent, field (Average number, net salary)	11,127	18,641	19,620
Part-time and temporary positions:			
W. A. E. employment	2,137	1,060	1,200
Regular pay in excess of 52-week base	138,967	231,258	244,800
Payment above basic rates:			
Overtime and holiday pay	2,567,238	1,241,106	1,104,455
Night-work differential	32,326	197,550	201,724
01 Personal services	39,609,571	62,540,820	66,012,540
Army Management Fund—			
Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	13,679	23,829	26,291
Average number of all employees	11,951	22,533	25,453
Deduct number paid from project order funds		22,324	25,246
Average number of employees paid from 01 Personal services	11,951	209	207
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,859	\$3,852	\$3,850
Average grade	G8-5.1	G8-5.1	G8-5.1
Ungraded positions: Average salary	\$8,472	\$8,454	\$8,504
01 Personal services:			
Permanent positions:			
Regular pay in excess of 52-week base	\$41,352,325	\$77,248,932	\$87,699,851
Payment above basic rates	3,575,548	2,032,544	333,259
Total personal services	45,085,011	\$81,954,744	90,634,110

MILITARY FUNCTIONS Continued

DEPARTMENT OF THE ARMY Continued

Army Management Fund—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services—Continued			
Deduct amounts financed from project orders charged to object classes 07, 08, and 09.....		\$81,286,164	\$89,285,010
Net personal services (see Consolidated schedule under current authorizations).....			
04 Communication services.....	\$45,085,011	748,600	749,100
06 Printing and reproduction.....	3,495,311	3,727,640	3,727,640
07 Other contractual services.....	97,853	110,000	110,000
08 Supplies and materials.....	19,509	20,500	20,500
09 Equipment.....	2,981,776,712	2,989,830,689	2,447,397,590
15 Taxes and assessments.....	5,649,291,297	2,010,158,571	1,552,591,170
	3,890	4,000	4,000
Obligations incurred.....	\$,679,809,643	5,004,000,000	4,004,600,000

Replacing Ordnance and Ordnance Stores, Army—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	740	710	735
Average number of all employees.....	699	699	698
Deduct average number paid from project order funds.....		699	698
Average number of all employees paid from 01 Personal services.....	699		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,636	\$3,636	\$3,636
Average grade.....	G8-4.5	G8-4.5	G8-4.5
Ungraded positions: Average salary.....	\$3,592	\$3,592	\$3,592
01 Personal service obligations:			
Permanent positions.....	\$2,512,186	\$2,512,186	\$2,513,871
Regular pay in excess of 52-week base.....	9,546	9,546	9,553
Payment above basic rates.....	332,286	202,286	117,420
Total personal services.....	2,854,028	2,724,028	2,640,844
Deduct amount financed from project orders charged to object classes 07, 08, and 09.....		2,724,028	2,640,844
Net personal services.....	2,854,028		
03 Transportation of things.....	58,846	11,000,000	600,000
08 Supplies and materials.....	65,933	345,907,444	19,400,000
09 Equipment.....	5,003,749	10,100,000	
Obligations incurred.....	7,982,556	367,017,444	20,600,000

DETAIL OF PERSONAL SERVICES

Field	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 13, Range \$8,560 to \$9,560.....	1	\$8,310	1	\$8,310	1	\$8,310
Grade 12, Range \$7,040 to \$8,040:						
Production specialist.....	1	7,240	1	7,240	1	7,240
Engineer, mechanical.....	1	7,240	1	7,240	1	7,240
Grade 11, Range \$5,940 to \$6,940:						
Production specialist.....	2	11,880	2	11,880	1	5,940
Grade 10, Range \$5,560 to \$6,250:						
Supply officer.....	2	11,750	2	11,750	2	11,750
Grade 9, Range \$5,060 to \$5,810:						
Inspector.....	1	5,185	1	5,185	1	5,185
Production specialist.....	3	15,180	3	15,180	2	10,120
Industrial specialist.....	1	5,060	1	5,060	1	5,060
Equipment, ordnance.....	2	15,430	3	15,430	3	15,430
Grade 8, Range \$4,620 to \$5,370.....						
Production specialist.....	3	14,110	3	14,110	3	14,110
Grade 7, Range \$4,205 to \$4,955.....						
Production specialist.....	11	47,650	11	47,650	11	47,650
Grade 6, Range \$3,735 to \$4,345.....						
Production specialist.....	5	21,225	5	21,225	5	21,225
Grade 5, Range \$3,410 to \$4,010.....						
Production specialist.....	10	36,225	10	36,225	10	36,225
Grade 4, Range \$3,175 to \$3,655.....						
Production specialist.....	12	40,740	12	40,740	12	40,740
Grade 3, Range \$2,950 to \$3,430.....						
Production specialist.....	37	111,950	37	111,950	34	104,700
Grade 2, Range \$2,570 to \$3,240.....						
Production specialist.....	19	53,210	19	53,210	19	53,210
Grade 1, Range \$2,500 to \$2,980.....						
Production specialist.....	6	16,680	6	16,680	6	16,680
Crafts, protective, and custodial grades:						
Grade 2, Range \$2,420 to \$2,840.....						
Production specialist.....	4	10,520	4	10,520	4	10,600
Positions at Board's rates:						
Rates of \$5,000 and above:						
Foreman, machinist.....	1	5,075	1	5,075	1	5,075
Foreman, welding, acetylene and/or electric.....	1	5,616	1	5,616	1	5,616
Production planning.....	1	5,678	1	5,678	1	5,678

DETAIL OF PERSONAL SERVICES continued

Field—Continued	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Positions at hourly rates—Continued Rates less than \$5,000.....	615	\$2,203,331	615	\$2,203,331	615	\$2,203,331
Total permanent, field.....	710	2,639,315	710	2,459,315	735	2,641,205
Deduct lapses.....	41	147,129	41	147,129	37	127,334
Net permanent, field (average number, net salary).....	669	2,512,186	669	2,512,186	698	2,513,871
Regular pay in excess of 52-week base.....		9,546		9,546		9,553
Payment above basic rates:						
Overtime and holiday pay.....		266,453		166,453		92,420
Night-work differential.....		68,813		35,843		25,000
All personal services, field.....		2,854,028		2,724,028		2,640,844
Deduct amount financed from project orders charged to object classes 08 and 09.....				2,724,028		2,640,844
01 Personal services.....		2,854,028				

DEPARTMENT OF THE NAVY

Laundry Service, Naval Academy—

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	186	186	186
Average number of all employees.....	175	181	181
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,290	\$3,290	\$3,290
Average grade.....	G8-3.0	G8-3.0	G8-3.0
Ungraded positions: Average salary.....	\$2,164	\$2,249	\$2,282
01 Personal services:			
Permanent positions.....	\$376,457	\$409,600	\$415,700
Regular pay in excess of 52-week base.....	1,438	1,600	1,600
Payment above basic rates.....	29,419	32,400	33,500
Total personal services.....	407,314	443,600	450,800
05 Rents and utility services.....	5,100	5,100	5,100
06 Printing and reproduction.....	175		
07 Other contractual services.....	163	500	500
08 Supplies and materials.....	45,012	50,000	50,000
09 Equipment.....	10,111	13,033	10,000
13 Refunds, awards, and indemnities.....	552	500	500
15 Taxes and assessments.....	871	600	600
Total accrued expenditures.....	469,266	513,333	517,500

DETAIL OF PERSONAL SERVICES

Field	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 3, Range \$2,950 to \$3,430.....	4	\$13,160	4	\$13,160	4	\$13,160
Unclassified.....	182	393,842	182	409,268	182	415,332
Total permanent, field.....	186	407,002	186	422,428	186	428,492
Deduct lapses.....	11	34,597	6	12,828	5	12,792
Net permanent, field (average number, net salary).....	175	376,457	181	409,600	181	415,700
Regular pay in excess of 52-week base.....		1,438		1,600		1,600
Payment above basic rates: Overtime and holiday pay.....		29,419		32,400		33,500
01 Personal services.....		407,314		443,600		450,800

Naval Working Fund—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	5,926	3,625	2,212
Average number of all employees.....	5,698	3,488	2,127
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,933	\$3,933	\$3,933
Average grade.....	G8-5.5	G8-5.5	G8-5.5
Ungraded positions: Average salary.....	\$3,386	\$3,383	\$3,383

OBLIGATIONS BY OBJECTS—Continued

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include: Personal services, Permanent positions, Regular pay in excess of 52-week base, Payment above basic rates, Total personal services, Supplies and materials, Refunds, awards, and indemnities, Obligations incurred.

DETAIL OF PERSONAL SERVICES

Table with columns: Field, Object classification, 1952 actual (Num-ber, Total salary), 1953 estimate (Num-ber, Total salary), 1954 estimate (Num-ber, Total salary). Rows include: General schedule grades, Grade 15, Grade 13, Grade 12, Grade 11, Grade 10, Grade 9, Grade 8, Grade 7, Grade 6, Grade 5, Ungraded positions at annual rates, Positions at hourly, daily, etc., rates, Total permanent, field, Detail lapses, Net permanent, field, Regular pay in excess of 52-week base, Payment above basic rates: Overtime and holiday pay.

Naval Industrial Fund—

SCHEDULE A-1. Accrued expenditures by objects

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include: Total number of permanent positions, Average number of all employees.

SCHEDULE A-1. Accrued expenditures by objects—Continued

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include: Average salaries and grades, General schedule grades, Average salary, Average grade, Crafts, protective, and custodial grades, Average salary, Average grade, Ungraded positions: Average salary, Personal services, Permanent positions, Regular pay in excess of 52-week base, Payment above basic rates, Total personal services, Travel, Transportation of things, Communication services, Rents and utility services, Printing and reproduction, Other contractual services, Supplies and materials, Taxes and assessments, Total accrued expenditures.

DETAIL OF PERSONAL SERVICES

Table with columns: Departmental, Object classification, 1952 actual (Num-ber, Total salary), 1953 estimate (Num-ber, Total salary), 1954 estimate (Num-ber, Total salary). Rows include: General schedule grades, Grade 15, Grade 14, Grade 13, Grade 12, Grade 11, Grade 10, Grade 9, Grade 8, Grade 7, Grade 6, Grade 5, Ungraded positions at annual rates, Positions at hourly, daily, etc., rates, Total permanent, field, Detail lapses, Net permanent, field, Regular pay in excess of 52-week base, Payment above basic rates: Overtime and holiday pay.

MILITARY FUNCTIONS—Continued

DETAIL OF PERSONAL SERVICES—Continued

DEPARTMENT OF THE NAVY—Continued

Navy Industrial Fund—Continued

DETAIL OF PERSONAL SERVICES—continued

Table with columns: 1952 actual, 1953 estimate, 1954 estimate. Rows include Departmental—Continued, General schedule grades—Continued, Fiscal accountant, General supply officer, Government accountant, Graphics analyst, Methods examiner, Naval architect, Personnel officer, Position classifier, Printing specialist, Publications assistant, Publications editor, Salary and wage analyst, Traffic manager, Transportation specialist, Grade 8, Range \$4,620 to \$5,370, Grade 7, Range \$4,205 to \$4,955, Grade 6, Range \$3,795 to \$4,545, Grade 5, Range \$3,410 to \$4,160, Grade 4, Range \$3,175 to \$3,655, Grade 3, Range \$2,950 to \$3,430, Grade 2, Range \$2,750 to \$3,250, Grade 1, Range \$2,500 to \$2,850, Crafts, protective, and custodial grades, Grade 3, Range \$2,655 to \$3,052, Grade 2, Range \$2,430 to \$2,830, Ungraded positions at annual rates, Rates of \$5,000 and above, Rates less than \$5,000, Total permanent, departmental, Deduct lapses, Net permanent, departmental (average number, net salary), Regular pay in excess of 52-week base, Payment above basic rates, Overtime and holiday pay, Night-work differential, All personal services, departmental, Field: General schedule grades, Grade 14, Range \$9,000 to \$10,000, Administrative officer, Engineer, Government accountant, Naval architect, Organization and methods examiner, Research administrator, Grade 13, Range \$8,360 to \$9,360, Accountant, fiscal, Attorney-adviser, Chemist, Control specialist, Engineer, Government accountant, Industrial specialist, Marine engineer, Marine transport specialist, Metallurgist, Naval architect, Personnel officer, Physiologist, Planning and estimating supervisor, Production superintendent, Technologist, Grade 12, Range \$7,040 to \$8,040, Accountant, Administrative officer, Attorney-adviser, Bacteriologist, Biologist specialist, Cargo control specialist, Chemist, Classification and wage specialist, District publications and printing officer, Employee relations officer, Employee training officer, Engineer, Entomologist, General supply officer, Government accountant, In-service training officer, Marine engineer, Marine transport specialist, Metallurgist, Naval architect, Ordnance technician, Personnel officer, Placement officer.

Table with columns: 1952 actual, 1953 estimate, 1954 estimate. Rows include Field—Continued, General schedule grades—Continued, Grade 12, Range \$7,040 to \$8,040—Con., Planning and estimating supervisor, Production superintendent, Safety program specialist, Stowkeeper, Technologist, Tool and equipment specialist, Grade 11, Range \$5,930 to \$6,940, Administrative officer, Attorney-adviser, Bacteriologist, Biologist specialist, Cargo control specialist, Chemist, Classification and wage specialist, District publications and printing officer, Employee relations officer, Engineer, Engineering material inspector, Fiscal accountant, General supply officer, General supply supervisor, In-service training officer, Inspector, shipbuilding, Marine engineer, Marine transport specialist, Metallurgist, Mycologist, Naval architect, Ordnance technician, Organization and methods examiner, Personnel officer, Personnel and estimating supervisor, Production specialist, Safety engineer, Statistician, Tanker operation specialist, Technologist, Tool and equipment specialist, Grade 10, Range \$5,500 to \$6,250, Accountant, fiscal, Administrative officer, Allowance specialist, Cargo loading planner, Control specialist, Electrical engineer, Electronics technician, Employee relations officer, Engineering material inspector, Equipment specialist, Firefighter, General supply officer, Government accountant, Information and editorial specialist, Marine transport specialist, Naval architect, Personnel assistant, Planning and estimating assistant, Placement officer, Publications and printing officer, Procurement officer, Safety engineer, Shipbuilding inspector, Ship engineering operating specialist, IS, Ship surveyor and inspector, Statistician, Stowkeeper, Traffic manager, Training officer, Transportation specialist, Grade 9, Range \$5,090 to \$5,810, Administrative assistant, Attorney-adviser, Bacteriologist, Biologist, Biochemist, Chemist, Cargo control specialist, Cargo loading planner, Chemist, Examination specialist, Classification and wage specialist, Commodity specialist, Contract specialist, Draftsman, Electronics technician, Employee relations assistant, Engineer, Equipment specialist, Firefighter, Fiscal accountant, General supply supervisor, Guard supervisor, In-service training assistant, Inspector, Investigator, Marine transport specialist, Material salvage supervisor, Methods examiner, Metallurgist, Naval architect, Optometrist, Ordnance technician.

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
Positions at hourly, daily, etc. rates						
Rates equivalent to less than \$5,000	3,179	\$10,770,369	3,063	\$10,532,666	2,967	\$10,205,843
Total permanent, field	3,491	11,821,523	3,398	11,821,523	3,302	11,494,700
Deduct lapses	68	235,824	67	233,693	50	202,900
Net permanent, field (average number, net salary)	3,423	\$11,872,337	3,331	\$11,588,330	3,252	\$11,291,800
Regular pay in excess of 52-week base		45,063		44,570		43,400
Payment above basic rates: Overtime and holiday pay		1,309,060		1,265,000		1,137,800
01 Personal services	13,218,000		12,808,000		12,473,000	

DEPARTMENT OF THE AIR FORCE

Air Force Industrial Fund—

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	85	70	70
Average number of all employees	74	63	62
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,409	\$4,294	\$4,380
Average grade	G8-5.4	G8-5.9	G8-5.9
Ungraded positions: Average salary	\$3,533	\$3,655	\$3,755
01 Personal services:			
Permanent positions	\$281,267	\$239,446	\$211,655
Regular pay in excess of 52-week base	1,047	928	928

SCHEDULE A-1. Accrued expenditures by objects—Continued

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services—Continued			
Payments above basic rates	\$6,061	\$4,730	\$4,730
Total personal services	288,375	245,104	217,313
02 Travel	120	150	150
03 Transportation of things	51	100	100
04 Communication services	116	150	150
06 Printing and binding	176	200	200
07 Other contractual services	25,569	30,000	35,000
08 Supplies and materials	173,484	264,727	286,808
Total accrued expenditures	457,891	540,431	569,211

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
General schedule grades:						
Grade 11. Range \$5,940 to \$6,940						
Plant superintendent	1	\$6,140	1	\$6,140	1	\$6,340
Grade 9. Range \$5,000 to \$5,810:						
Plant foreman	5	5,685	1	5,810	1	5,810
Grade 7. Range \$4,205 to \$4,955	4	18,134	6	27,382	6	27,082
Grade 6. Range \$3,735 to \$4,345	1	4,045	1	4,170	1	4,235
Grade 5. Range \$3,410 to \$4,160	2	8,070	3	12,365	3	12,645
Grade 4. Range \$3,175 to \$3,655	1	3,575	2	7,210	2	7,210
Grade 2. Range \$2,750 to \$3,230	1	2,750	2	5,580	2	5,740
Ungraded positions: Annual rates: Rates less than \$5,000	74	270,444	54	197,349	54	202,749
Total permanent, field	85	318,843	70	296,046	70	272,831
Deduct lapses	11	37,576	7	26,900	8	31,176
Net permanent, field (average number, net salary)	74	281,267	63	239,446	62	241,655
Regular pay in excess of 52-week base		1,047		928		928
Payment above basic rates		6,061		4,730		4,730
01 Personal services	288,375		245,104		217,313	

CURRENT AUTHORIZATIONS

CIVIL FUNCTIONS

DEPARTMENT OF THE ARMY

CEMETERIAL EXPENSES

Cemeterial Expenses, Department of the Army—

OBLIGATIONS BY OBJECTS

	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	657	660	689
Full-time equivalent of all other positions	29	34	34
Average number of all employees	612	638	696
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,926	\$3,391	\$3,946
Average grade	G8-5.4	G8-5.5	G8-5.4
Crafts, protective, and custodial grades:			
Average salary	\$3,045	\$3,187	\$3,202
Average grade	CPC-3.9	CPC-4.0	CPC-4.1
Ungraded positions: Average salary	\$2,901	\$2,944	\$2,968
01 Personal services:			
Permanent positions	\$1,955,282	\$2,062,394	\$2,234,869
Part-time and temporary positions	53,532	64,127	87,980
Regular pay in excess of 52-week base	7,518	7,922	8,596
Payment above basic rates	37,904	33,229	21,756
Total personal services	2,054,236	2,167,682	2,353,201
02 Travel	21,880	21,650	23,800
03 Transportation of things	313,279	261,602	464,049
04 Communication services	25,000	30,000	30,545
05 Rents and utility services	40,720	49,248	47,944
07 Other contractual services	309,854	316,202	321,807
08 Supplies and materials	174,333	171,380	191,766
09 Equipment	1,178,956	1,060,812	1,929,299
10 Lands and structures	339,484	100,100	685,300
15 Taxes and assessments	22,396	25,140	24,219
Subtotal	4,471,138	4,201,822	6,072,020
Deduct charges for quarters and subsistence	26,982	41,822	42,020
Obligations incurred	4,444,156	4,160,000	6,030,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 14. Range \$9,600 to \$10,900:						
Administrative officer	1	\$9,600	1	\$9,600	1	\$9,600
Grade 13. Range \$8,360 to \$9,360:						
Engineer, general	2	16,720	2	16,720	2	16,720
Grade 12. Range \$7,040 to \$8,040:						
Administrative officer	1	7,040	1	7,040	1	7,040
Engineer, general	4	28,540	4	28,540	4	28,540
Grade 11. Range \$5,940 to \$6,940:						
Administrative officer	1	5,940	1	5,940	1	5,940
Budget officer	1	5,940	1	5,940	1	5,940
Engineer, general	5	32,500	5	32,500	5	32,500
Industrial analyst	1	5,940	1	6,140	1	6,140
Planning officer	1	6,140	1	6,140	1	6,140
Procurement officer	1	6,140	1	6,340	1	6,340
Grade 9. Range \$5,000 to \$5,810:						
Administrative assistant	1	5,810	1	5,810	1	5,810
Engineer, general	1	5,810	1	5,810	1	5,810
Planning assistant	1	5,810	1	5,310	1	5,310
Purchasing officer	1	5,185	1	5,310	1	5,310
Grade 7. Range \$4,205 to \$4,955	11	47,380	11	48,755	11	48,755
Grade 6. Range \$3,795 to \$4,545	5	19,225	5	19,475	5	19,475
Grade 5. Range \$3,410 to \$4,160	29	106,265	29	106,515	29	106,515
Grade 4. Range \$3,175 to \$3,655	30	101,570	32	110,020	32	110,020
Grade 3. Range \$2,950 to \$3,430	24	75,080	22	70,100	32	99,020
Grade 2. Range \$2,750 to \$3,230	1	2,910	1	2,900	1	2,900
Crafts, protective, and custodial grades:						
Grade 3. Range \$2,552 to \$3,032	1	2,632	1	2,712	1	2,712
Total permanent, departmental	124	509,837	124	515,267	134	544,707
Deduct lapses	18	68,053	6	20,078	7	25,778
Net permanent, departmental (average number, net salary)	106	441,784	118	495,189	127	521,808
Regular pay in excess of 52-week base		1,067		1,904		2,008
Payment above basic rates: Overtime and holiday pay		5,790		2,407		3,403
All personal services, departmental	449,271		499,500		527,400	
Field:						
General schedule grades:						
Grade 12. Range \$7,040 to \$8,040:						
Superintendent					1	7,040
Grade 11. Range \$5,940 to \$6,940:					1	6,340
Superintendent	1	6,140	1	6,340		

CIVIL FUNCTIONS—Continued

DEPARTMENT OF THE ARMY—Continued

CEMETERIAL EXPENSES—Continued

Cemeterial Expenses, Department of the Army—Continued

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
Grade 10, Range \$5,500 to \$6,250:						
Superintendent			2	\$11,000	2	\$11,000
Tree surgeon	1	\$5,500				
Grade 9, Range \$5,000 to \$5,510:						
Administrative assistant					1	5,685
Superintendent	2	10,120				
Grade 8, Range \$4,620 to \$5,370	6	28,845	8	39,085	7	33,715
Grade 7, Range \$4,275 to \$4,955	16	69,780	16	70,280	16	70,280
Grade 6, Range \$3,795 to \$4,545	15	57,550	19	74,105	19	74,105
Grade 5, Range \$3,410 to \$4,160	48	173,055	49	180,215	49	180,215
Grade 4, Range \$3,175 to \$3,655	10	34,310	11	37,965	12	41,380
Grade 3, Range \$2,950 to \$3,430	21	74,240	22	70,140	23	73,250
Grade 2, Range \$2,750 to \$3,230	1	2,660			1	2,910
Crafts, protective, and custodial grades:						
Grade 6, Range \$3,200 to \$3,680	2	7,360	3	11,640	4	14,480
Grade 5, Range \$2,975 to \$3,455	3	9,882	1	3,294	1	3,294
Grade 4, Range \$2,750 to \$3,230	10	30,860	5	16,150	5	16,150
Grade 3, Range \$2,552 to \$3,032	8	23,536	6	17,792	6	17,792
Ungraded positions at annual rates:						
Tree expert			1	6,240	1	6,240
Rates less than \$5,000	386	1,119,806	392	1,150,760	407	1,204,704
Total permanent, field	477	1,653,974	536	1,694,406	535	1,762,240
Deduct lapses	56	140,476	50	127,201	20	49,360
Net permanent, field (average number, net salary)	421	1,513,498	486	1,567,205	515	1,712,880
Part-time and temporary positions:						
Temporary employment		53,532		64,127		87,980
Regular pay in excess of 52-week base		5,821		6,628		6,588
Payment above basic rates						
Overtime and holiday pay		27,229		28,210		14,640
Additional pay for service abroad		4,885		2,612		3,713
All personal services, field		1,604,965		1,668,182		1,825,801
01 Personal services		2,054,236		2,167,682		2,353,201

RIVERS AND HARBORS AND FLOOD CONTROL

General Investigations—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions		296	261
Full-time equivalent of all other positions		5	4
Average number of all employees		288	250
Average salaries and grades:			
General schedule grades:			
Average salary		\$4,421	\$4,421
Average grade		G-8-7.2	G-8-7.2
Ungraded positions: Average salary		\$3,000	\$3,000
01 Personal services:			
Permanent positions		\$1,262,651	\$1,544,071
Part-time and temporary positions		15,000	12,000
Regular pay in excess of 52-week base		1,819	5,929
Payment above basic rates		17,500	18,000
Total personal services (see Consolidated schedule)		1,300,000	1,580,000
02 Travel		55,000	70,000
03 Transportation of things		2,000	3,500
04 Communication services		100	100
05 Rents and utility services		5,000	5,500
07 Other contractual services		655,015	963,500
Services performed by other agencies		416,600	800,000
Services performed by "Revolving fund, Corps of Engineers"		1,459,100	2,063,100
08 Supplies and materials		50,000	20,500
13 Refunds, awards, and indemnities		250	250
15 Taxes and assessments		2,540	1,050
Total obligations		3,945,695	5,500,005

Construction, General—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
CORPS OF ENGINEERS			
Total number of permanent positions		1,376	1,415
Full-time equivalent of all other positions		95	95
Average number of all employees		1,375	1,414
Average salaries and grades:			
General schedule grades:			
Average salary		\$4,568	\$4,568
Average grade		G-8-6.8	G-8-6.8
Crafts, protective, and custodial grades:			
Average salary		\$3,396	\$3,396
Average grade		CPC-5.3	CPC-5.3
Ungraded positions: Average salary		\$3,448	\$3,448
01 Personal services:			
Permanent positions		\$5,161,189	\$5,313,596
Part-time and temporary positions		257,000	257,000
Regular pay in excess of 52-week base		19,831	20,404
Payment above basic rates		502,000	519,000
Total personal services (see Consolidated schedule)		5,940,000	6,110,000
02 Travel		120,000	150,000
03 Transportation of things		200,000	225,000
04 Communication services		20,000	25,000
05 Rents and utility services		175,000	200,000
07 Other contractual services		19,918,405	20,000,000
Services performed by other agencies		1,000,000	1,000,000
Services performed by "Revolving fund, Corps of Engineers"		14,841,317	16,468,069
08 Supplies and materials		2,000,000	3,200,000
09 Equipment		1,000,000	1,500,000
10 Lands and structures		366,251,381	408,621,381
13 Refunds, awards, and indemnities		4,500	5,050
15 Taxes and assessments		23,000	24,000
Subtotal		441,493,822	487,528,500
Deduct charges for quarters and subsistence		183,500	183,500
Total obligations		441,310,322	487,345,000
ALLOCATION TO DEPARTMENT OF INTERIOR, FISH AND WILDLIFE SERVICE			
Total number of permanent positions		42	44
Full-time equivalent of all other positions		16	18
Average number of all employees		52	53
Average salaries and grades:			
General schedule grades:			
Average salary		\$4,078	\$4,037
Average grade		G-8-6.4	G-8-6.3
01 Personal services:			
Permanent positions		\$136,725	\$144,275
Part-time and temporary positions		51,741	29,000
Regular pay in excess of 52-week base		834	794
Total personal services (see Consolidated schedule)		189,300	174,069
02 Travel		26,630	10,500
03 Transportation of things		2,181	1,100
04 Communication services		1,250	800
05 Rents and utility services		21,900	17,600
06 Printing and reproduction		420	400
07 Other contractual services		1,111,879	2,039,878
08 Supplies and materials		95,645	27,900
09 Equipment		281,000	39,500
10 Lands and structures		2,522,996	1,638,553
Total obligations		4,253,201	3,950,000
SUMMARY			
Total number of permanent positions		1,418	1,459
Full-time equivalent of all other positions		111	113
Average number of all employees		1,427	1,467
Average salaries and grades:			
General schedule grades:			
Average salary		\$4,566	\$4,566
Average grade		G-8-6.8	G-8-6.8
Crafts, protective, and custodial grades:			
Average salary		\$3,396	\$3,396
Average grade		CPC-5.3	CPC-5.3
Ungraded positions: Average salary		\$3,448	\$3,448
01 Personal services:			
Permanent positions		\$5,217,894	\$5,457,871
Part-time and temporary positions		308,741	286,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
SUMMARY—continued			
01 Personal services—Continued			
Regular pay in excess of 52-week base		\$20,665	\$21,198
Payments above basic rates		302,000	519,000
Total personal services		6,120,300	6,281,069
02 Travel		146,650	160,500
03 Transportation of things		302,181	226,100
04 Communication services		21,250	25,800
05 Rents and utility services		196,300	217,500
06 Printing and reproduction		420	300
07 Other contractual services		21,030,284	22,039,878
Services performed by other agencies		1,000,000	1,000,000
Services performed by "Revolving fund, Corps of Engineers"		44,841,317	46,468,069
08 Supplies and materials		2,065,645	3,227,900
09 Equipment		1,281,000	1,539,500
10 Lands and structures		368,774,596	410,259,734
13 Refunds, awards, and indemnities		4,500	5,050
15 Taxes and assessments		23,000	24,000
Subtotal		445,747,923	491,478,500
Deduct charges for quarters and subsistence		183,500	183,500
Total obligations		415,563,523	491,295,000

Operation and Maintenance, General

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
CORPS OF ENGINEERS			
Total number of permanent positions		2,370	2,325
Full-time equivalent of all other positions		294	152
Average number of all employees		2,421	2,347
Average salaries and grades:			
General schedule grades:			
Average salary		\$4,526	\$4,525
Average grade		G8-6.7	G8-6.7
Crafts, protective, and custodial grades:			
Average salary		\$3,388	\$3,388
Average grade		CPC-5.5	CPC-5.5
Ungraded positions: Average salary		\$3,484	\$3,484
01 Personal services:			
Permanent positions		\$8,670,635	\$8,670,206
Part-time and temporary positions		598,000	435,200
Regular pay in excess of 52-week base		33,395	33,294
Payment above basic rates		1,080,000	880,000
Total personal services (see Consolidated schedule)		10,408,000	10,018,700
02 Travel		325,000	300,000
03 Transportation of things		450,000	140,000
04 Communication services		50,000	45,000
05 Rents and utility services		300,000	250,000
06 Printing and reproduction		30,000,000	21,000,000
07 Other contractual services		3,500,000	3,000,000
Services performed by other agencies		3,500,000	3,000,000
Services performed by "Revolving fund, Corps of Engineers"		65,867,081	52,383,350
08 Supplies and materials		11,000,000	8,599,650
09 Equipment		250,000	200,000
13 Refunds, awards, and indemnities		2,800	2,800
15 Taxes and assessments		42,000	41,400
Subtotal		122,194,881	96,281,000
Deduct charges for quarters and subsistence		151,000	151,000
Total obligations		122,043,881	96,130,000
ALLOCATION TO DEPARTMENT OF INTERIOR, FISH AND WILDLIFE SERVICE			
Total number of permanent positions		31	43
Full-time equivalent of all other positions		4	5
Average number of all employees		33	41
Average salaries and grades:			
General schedule grades:			
Average salary		\$4,678	\$4,657
Average grade		G8-6.4	G8-6.3
01 Personal services:			
Permanent positions		\$7,655	\$14,700
Part-time and temporary positions		13,630	14,000
Regular pay in excess of 52-week base		305	450
Total personal services		101,590	159,150

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO DEPARTMENT OF INTERIOR, FISH AND WILDLIFE SERVICE—con.			
02 Travel		\$5,830	\$11,900
03 Transportation of things		820	1,000
04 Communication services		650	900
05 Rents and utility services		6,400	7,500
06 Printing and reproduction		80	415
07 Other contractual services		388,121	194,043
08 Supplies and materials		180,000	175,562
09 Equipment		27,500	19,500
Total obligations		710,981	870,000

SUMMARY

Total number of permanent positions		2,401	2,368
Full-time equivalent of all other positions		208	157
Average number of all employees		2,454	2,391
Average salaries and grades:			
General schedule grades:			
Average salary		\$4,524	\$4,524
Average grade		G8-6.7	G8-6.7
Crafts, protective, and custodial grades:			
Average salary		\$3,388	\$3,388
Average grade		CPC-5.5	CPC-5.5
Ungraded positions: Average salary		\$3,484	\$3,484
01 Personal services:			
Permanent positions		\$8,784,260	\$8,814,906
Part-time and temporary positions		611,630	449,200
Regular pay in excess of 52-week base		33,700	33,744
Payments above basic rates		1,080,000	880,000
Total personal services (see Consolidated schedule)		10,509,590	10,177,850
02 Travel		330,820	311,900
03 Transportation of things		530,820	441,000
04 Communication services		50,650	45,000
05 Rents and utility services		306,000	257,500
06 Printing and reproduction		80	415
07 Other contractual services		30,388,121	21,434,043
Services performed by other agencies		3,500,000	3,000,000
Services performed by "Revolving fund, Corps of Engineers"		68,867,081	52,383,350
08 Supplies and materials		11,180,000	8,775,212
09 Equipment		277,500	219,500
13 Refunds, awards, and indemnities		2,800	2,900
15 Taxes and assessments		42,000	41,400
Subtotal		122,905,862	97,151,000
Deduct charges for quarters and subsistence		151,000	151,000
Total obligations		122,754,862	97,000,000

General Expenses

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Summary of Personal Services			
Total number of permanent positions		1,797	1,729
Average number of all employees		1,719	1,655
Average salaries and grades:			
General schedule grades:			
Average salary		\$5,380	\$5,380
Average grade		G8-7.8	G8-7.8
Crafts, protective, and custodial grades:			
Average salary		\$2,860	\$2,860
Average grade		CPC-3.2	CPC-3.2
Ungraded positions: Average salary		\$2,810	\$2,810
Personal services obligations:			
Pay and allowances to commissioned officers		\$423,312	\$423,312
Permanent positions		8,559,744	8,330,196
Regular pay in excess of 52-week base		32,795	31,924
Payments above basic rates		74,000	67,500
Total personal service obligations (see Consolidated schedule)		8,989,851	8,752,932
Direct Obligations			
01 Personal services:			
Civilian		8,529,859	8,412,520
Pay and allowances to commissioned officers		323,312	323,312
02 Travel		500,000	1,053,000
03 Transportation of things		25,000	18,400
04 Communication services		100,000	172,300

CIVIL FUNCTIONS—Continued
DEPARTMENT OF THE ARMY—Continued

RIVERS AND HARBORS AND FLOOD CONTROL—Continued

General Expenses—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
05 Rents and utility services		\$250,000	\$191,000
06 Printing and reproduction		125,000	183,500
07 Other contractual services		1,135,796	280,820
Services performed by other agencies		50,000	
08 Supplies and materials		500,000	193,498
09 Equipment		200,000	163,500
13 Refunds, awards, and indemnities		550	550
15 Taxes and assessments		8,600	8,600
Total direct obligations		11,748,117	11,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services: Civilian		136,680	17,100
02 Travel		4,750	500
03 Transportation of things		500	100
04 Communication services		1,500	200
05 Rents and utility services		2,500	500
06 Printing and reproduction		10,000	2,000
07 Other contractual services		7,000	600
08 Supplies and materials		11,000	1,000
15 Taxes and assessments		170	
Total obligations payable out of reimbursements from other accounts		174,100	22,600
Total obligations		11,922,217	11,022,600

Flood Control, Mississippi River and Tributaries

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions		1,302	1,280
Full-time equivalent of all other positions		124	124
Average number of all employees		1,257	1,246
Average salaries and grades:			
General schedule grades:			
Average salary		\$4,336	\$4,336
Average grade		G8-5.9	G8-5.9
Crafts, protective, and custodial grades:			
Average salary		\$3,230	\$3,230
Average grade		CPC-4.2	CPC-4.2
Grades established by act of May 15, 1928 (33 U. S. C. 702b)		\$7,500	\$7,500
Ungraded positions. Average salary		3,319	3,319
01 Personal services:			
Permanent positions		\$4,095,784	\$4,054,393
Part-time and temporary positions		373,500	374,000
Regular pay in excess of 52-week base		12,716	15,607
Payments above basic rates		509,000	506,000
Total personal services (see Consolidated schedule)		5,091,000	5,050,000
02 Travel		150,000	150,600
03 Transportation of things		350,000	370,000
04 Communication services		17,000	17,500
05 Rents and utility services		45,000	
07 Other contractual services		1,100,000	1,000,000
Services performed by other agencies		130,000	150,000
Services performed by "Revolving fund, Corps of Engineers"		17,731,018	18,353,518
08 Supplies and materials		7,000,000	7,300,000
09 Equipment		100,000	100,000
10 Lands and structures		28,913,168	30,373,182
13 Refunds, awards, and indemnities		1,800	1,800
15 Taxes and assessments		16,500	16,500
Subtotal		60,635,486	62,927,500
Deduct charges for quarters and subsistence		187,500	187,500
Total obligations		60,447,986	62,740,000

Niagara Power Development, Corps of Engineers

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	20	10	28
Average number of all employees	174	9	26

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,628	\$4,669	\$4,669
Average grade	G8-7.1	G8-7.1	G8-7.1
01 Personal services:			
Permanent positions	\$75,309	\$39,442	\$117,399
Regular pay in excess of 52-week base	280	152	451
Payment above basic rates	3,095	1,500	3,000
Total personal services (see Consolidated schedule)	78,684	41,094	120,850
02 Travel	7,461	2,500	7,500
03 Transportation of things	309	150	500
04 Communication services	463	50	100
05 Rents and utility services	1,542	150	300
07 Other contractual services	44,065	43,182	713,100
Services performed by "Revolving fund, Corps of Engineers"			
08 Supplies and materials	804	46,266	136,150
09 Equipment	3,084		10,000
15 Taxes and assessments	175	100	500
Total obligations	136,596	134,392	989,000

Maintenance and Improvement of Existing River and Harbor Works—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>CORPS OF ENGINEERS</i>			
<i>Summary of Personal Services</i>			
Total number of permanent positions	15,682		
Full-time equivalent of all other positions	674		
Average number of all employees	15,529		
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,487		
Average grade	G8-6.6		
Crafts, protective, and custodial grades:			
Average salary	\$3,409		
Average grade	CPC-5.6		
Ungraded positions. Average salary	\$3,584		
Personal service obligations:			
Pay and allowances to commissioned officers	5621,523		
Permanent positions	57,514,680		
Part-time and temporary positions	1,839,903		
Regular pay in excess of 52-week base	223,245		
Payment above basic rates	5,045,822		
Total personal service obligations (see Consolidated schedule)	65,245,182		
<i>Direct Obligations</i>			
01 Personal services:			
Civilian	53,335,701		
Pay and allowances to commissioned officers	621,523		
02 Travel	1,574,359		
03 Transportation of things	577,498		
04 Communication services	483,351		
05 Rents and utility services	1,590,357		
06 Printing and reproduction	432,978		
07 Other contractual services	11,702,160		
Services performed by other agencies	2,062,573		
08 Supplies and materials	11,714,233		
09 Equipment	5,411,944		
10 Lands and structures	104,863,118		
13 Refunds, awards, and indemnities	13,600		
15 Taxes and assessments	129,424		
Subtotal	194,512,019		
Deduct charges for quarters and subsistence	1,168,393		
Total direct obligations	193,343,626		
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services: Civilian	11,287,958		
02 Travel	521,633		
03 Transportation of things	38,321		
04 Communication services	379,816		
05 Rents and utility services	1,051,395		
06 Printing and reproduction	188,376		
07 Other contractual services	6,900,701		
08 Supplies and materials	2,215,926		
09 Equipment	1,519,743		
10 Lands and structures	1,212,314		
15 Taxes and assessments	8,697		
Total obligations payable out of reimbursements from other accounts	25,305,110		
Total obligations	218,648,736		

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO DEPARTMENT OF INTERIOR, FISH AND WILDLIFE SERVICE			
Total number of permanent positions	67		
Full-time equivalent of all other positions	18		
Average number of all employees	75		
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,366		
Average grade	G-8-7.1		
01 Personal services:			
Permanent positions			
Part-time and temporary positions	\$168,011		
Regular pay in excess of 52-week base	37,217		
Payment above basic rates	646		
Total personal services (see Consolidated schedule)	3,010		
02 Travel			
03 Communication services	208,887		
05 Rents and utility services	5,935		
06 Printing and reproduction	1,425		
07 Other contractual services	156		
08 Supplies and materials	56		
09 Equipment	487,598		
10 Lands and structures	34,634		
15 Taxes and assessments	135,112		
	555,421		
	712		
Total obligations	1,430,296		
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions	15,749		
Full-time equivalent of all other positions	692		
Average number of all employees	15,604		
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,497		
Average grade	G-8-6.6		
Crafts, protective, and custodial grades:			
Average salary	\$3,409		
Average grade	CPC-5.6		
Ungraded positions: Average salary	\$4,584		
Personal service obligations:			
Pay and allowances to commissioned officers			
Permanent positions	\$621,523		
Part-time and temporary positions	57,682,763		
Regular pay in excess of 52-week base	1,877,120		
Payment above basic rates	223,801		
	5,048,832		
Total personal service obligations (see Consolidated schedule)	65,454,069		
Direct Obligations			
01 Personal services:			
Civilian			
Pay and allowances to commissioned officers	53,544,588		
02 Travel	621,523		
03 Transportation of things	1,580,294		
04 Communication services	577,498		
05 Rents and utility services	384,576		
06 Printing and reproduction	1,290,513		
07 Other contractual services	133,054		
Services performed by other agencies	12,189,758		
08 Supplies and materials	2,062,573		
09 Equipment	11,748,867		
10 Lands and structures	5,547,386		
13 Refunds, awards, and indemnities	105,418,539		
15 Taxes and assessments	339,816		
	1,051,595		
	188,376		
	6,900,701		
	2,215,926		
	1,519,743		
	1,212,344		
	8,697		
Total obligations payable out of reimbursements from other accounts	25,305,110		
Total obligations	1,220,079,002		

¹ Includes comparative transfer obligations in the amount of \$87,327 transferred from the appropriation "Power plant, Bonneville Dam, Columbia River, Oreg. construction." Activities for this account are included under the appropriation "Construction, general."

Flood Control, General—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Summary of Personal Services			
Total number of permanent positions	\$8,154		
Full-time equivalent of all other positions	454		
Average number of all employees	8,018		
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,553		
Average grade	G-8-6.8		
Crafts, protective, and custodial grades:			
Average salary	\$3,276		
Average grade	CPC-5.0		
Ungraded positions: Average salary	\$3,267		
Personal service obligations:			
Pay and allowances to commissioned officers			
Permanent positions	\$292,645		
Part-time and temporary positions	31,807,476		
Regular pay in excess of 52-week base	1,177,716		
Payment above basic rates	122,140		
	2,096,051		
Total personal service obligations (see Consolidated schedule)	35,406,028		
Direct Obligations			
01 Personal services:			
Civilian			
Pay and allowances to commissioned officers	32,796,578		
02 Travel	292,645		
03 Transportation of things	1,348,367		
04 Communication services	3,175,967		
05 Rents and utility services	417,736		
06 Printing and reproduction	1,193,210		
07 Other contractual services	105,830		
Services performed by other agencies	13,411,118		
08 Supplies and materials	2,440,519		
09 Equipment	5,110,281		
10 Lands and structures	2,729,178		
13 Refunds, awards, and indemnities	255,877,691		
15 Taxes and assessments	26,626		
	97,957		
Subtotal	318,569,123		
Deduct charges for quarters and subsistence	578,188		
Total direct obligations	318,880,935		
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services: Civilian	2,496,805		
02 Travel	223,263		
03 Transportation of things	13,554		
04 Communication services	43,464		
05 Rents and utility services	401,179		
06 Printing and reproduction	129,325		
07 Other contractual services	1,053,932		
08 Supplies and materials	401,701		
09 Equipment	224,425		
10 Lands and structures	319,858		
15 Taxes and assessments	1,928		
Total obligations payable out of reimbursements from other accounts	5,211,874		
Total obligations	1,323,592,809		
¹ Includes comparative transfer obligations in the amount of \$7,874 transferred from the appropriation "Flood control, Trinity River, Tex." Excludes comparative transfer obligations in the amount of \$19,058 transferred to the appropriation "Flood control, general, emergencies."			
Flood Control, General, Emergencies—			
OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	673		
Full-time equivalent of all other positions	231		
Average number of all employees	866		
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,124		
Average grade	G-8-6.8		
Crafts, protective, and custodial grades:			
Average salary	\$2,987		
Average grade	CPC-3.9		
Ungraded positions: Average salary	\$4,365		
01 Personal services:			
Permanent positions			
Part-time and temporary positions	\$2,661,707		
Regular pay in excess of 52-week base	726,655		
Payment above basic rates	70,221		
	969,215		
Total personal services (see Consolidated schedule)	4,359,078		

CIVIL FUNCTIONS Continued

DEPARTMENT OF THE ARMY—Continued

RIVERS AND HARBORS AND FLOOD CONTROL—Continued

Flood Control, General, Emergencies Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel	\$370,473		
03 Transportation of things	15,946		
04 Communication services	31,269		
05 Rents and utility services	1,329,395		
06 Printing and reproduction	9,469		
07 Other contractual services	10,908,734		
08 Supplies and materials	3,205,685		
09 Equipment	165,697		
13 Taxes and assessments	10,802		
Obligations incurred	120,436,619		

* Includes comparative transfer obligations in the amount of \$9,068 transferred from the appropriation "Flood Control, general."

Flood Control, Mississippi River and Tributaries

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
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Summary of Personal Services

Total number of permanent positions	4,511		
Full-time equivalent of all other positions	408		
Average number of all employees	4,353		
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,308		
Average grade	G18-5.9		
Crafts, protective, and custodial grades:			
Average salary	\$3,190		
Average grade	C1C-4.2		
Grades established by act of May 15, 1928 (53 F. S. C. 702i)	\$7,500		
Ungraded positions: Average salary	3,305		

Personal service obligations:			
Pay and allowances to commissioned officers	\$66,201		
Permanent positions	14,290,705		
Part-time and temporary positions	1,220,764		
Regular pay in excess of 52-week base	54,876		
Payment above basic rates	1,686,829		
Total personal service obligations (see Consolidated schedule)	17,619,375		

Direct Obligations

01 Personal services:			
Civilian	17,360,042		
Pay and allowances to commissioned officers	66,201		
02 Travel	527,057		
03 Transportation of things	175,135		
04 Communication services	126,634		
05 Rents and utility services	295,272		
06 Printing and reproduction	1,977		
07 Other contractual services	1,134,531		
Services performed by other agencies	131,790		
08 Supplies and materials	11,136,794		
09 Equipment	915,159		
10 Lands and structures	23,358,390		
13 Refunds, awards, and indemnities	6,484		
15 Taxes and assessments	53,332		
Subtotal	61,118,768		
Deduct charges for quarters and subsistence	390,526		
Total direct obligations	60,728,182		

Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services: Civilian	253,132		
02 Travel	29,774		
03 Transportation of things	851		
04 Communication services	3,111		
05 Rents and utility services	9,329		
06 Printing and reproduction	2,390		
07 Other contractual services	211,018		
08 Supplies and materials	347,827		
09 Equipment	144,874		
10 Lands and structures	191,723		
15 Taxes and assessments	190		
Total obligations payable out of reimbursements from other accounts	1,519,171		
Obligations incurred	62,247,353		

Flood Control on Tributaries of Mississippi River, Emergencies—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	10		
Full-time equivalent of all other positions	8		
Average number of all employees	17		
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,397		
Average grade	G18-4.2		
Crafts, protective, and custodial grades:			
Average salary	\$2,454		
Average grade	CPC-3.8		
Ungraded positions: Average salary	\$2,913		
01 Personal services:			
Permanent positions	\$27,439		
Part-time and temporary positions	24,241		
Regular pay in excess of 52-week base	105		
Payment above basic rates	3,120		
Total personal services (see Consolidated schedule)	54,988		
02 Travel	2,351		
03 Transportation of things	1,110		
04 Communication services	350		
05 Rents and utility services	86		
06 Printing and reproduction	27		
07 Other contractual services	178,490		
08 Supplies and materials	18,133		
09 Equipment	3,717		
15 Taxes and assessments	65		
Obligations incurred	259,537		

Flood Control, Sacramento River, Calif.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	19		
Average number of all employees	11		
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,317		
Average grade	G18-6.6		
Ungraded positions: Average salary	\$3,785		
01 Personal services:			
Permanent positions	\$193,911		
Regular pay in excess of 52-week base	745		
Payment above basic rates	12,603		
Total personal services (see Consolidated schedule)	206,659		
02 Travel	9,046		
03 Transportation of things	91		
05 Rents and utility services	51,796		
07 Other contractual services	498,742		
08 Supplies and materials	5,596		
09 Equipment	53		
10 Lands and structures	670,131		
15 Taxes and assessments	439		
Obligations incurred	1,412,483		

Consolidated schedule of personal services paid from Corps of Engineers, civil functions, appropriations

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
Departmental	Num-	Total	Num-	Total	Num-	Total
General schedule grades:	ber	ber salary	ber	ber salary	ber	ber salary
Grade 16, Range \$12,000 to \$12,800:						
Engineer	1	\$12,800	2	\$24,800	2	\$24,800
Grade 15, Range \$10,800 to \$11,900:						
Attorney	1	10,800	1	10,800	1	11,650
Director of civilian personnel	1	10,800	1	10,800	1	11,650
Engineer	9	102,200	11	123,050	13	146,650
Geodesist	1	10,800	1	10,800	1	11,650
Legal counsel	1	11,800	1	11,800	1	11,800
Grade 14, Range \$9,600 to \$10,600:						
Administrative officer			1	9,600	1	9,600
Attorney			1	38,400	4	38,400
Engineer	16	159,100	17	168,000	18	180,000
Labor relations officer			1	9,600	1	9,600
Organization and methods examiner			1	9,600	1	9,600
Legal counsel	1	10,600	1	10,200	1	10,200
Grade 13, Range \$8,360 to \$9,360:						
Accountant			1	8,360	1	8,360
Administrative officer			1	9,100	2	16,920
Attorney			5	43,000	2	16,720
Appraiser			1	8,560	1	8,560
Budget analyst			1	8,360	1	8,360
Chief, classification and wage administration			1	8,360	1	8,560

CIVIL FUNCTIONS Continued

DEPARTMENT OF THE ARMY—Continued

RIVERS AND HARBORS AND FLOOD CONTROL—Continued

Consolidated schedule of personal services paid from Corps of Engineers, civil functions, appropriations—Continued

Table with columns: Field Continued, General schedule grades Continued, Grade 11, Range \$5,940 to \$6,940—Con., and columns for 1952 actual (Num-ber, Total salary), 1953 estimate (Num-ber, Total salary), and 1954 estimate (Num-ber, Total salary). Rows include Pilot, Position classifier, Policy officer, Reservoir manager, Statistical officer, Superintendent, Supply officer, Transportation rate analyst, Accountant, Administrative assistant, Appraiser, Architect, Attorney, Auditor, Chemist, Contract specialist, Cost analyst, Employer utilization officer, Engineer, Information and editorial specialist, Inspector, Labor relations officer, Motion picture producer, Navigation assistant, Negotiator, Organization and methods examiner, Personnel assistant, Photographer, Placement assistant, Position classifier, Ready officer, Superintendent, Supply assistant, Traffic manager, Training officer, Welder, Transportation rate analyst, Grade 9, Range \$5,060 to \$5,810, Accountant, Adjunct, Administrative assistant, Aeronautics, Appraiser, Architect, Attorney, Attorney-adviser, Auditor, Biologist, Budget analyst, Cartographer, Chemist, Contract specialist, Draftsman, Economist, Editor, Employee utilization officer, Engineer, Ent-mobiologist, Equipment specialist, Estimator, Expeller, Forester, Geologist, Illustrator, Information and editorial specialist, Inspector, Intelligence specialist, Investigator, Librarian, Lockmaster, Meteorologist, Negotiator, Oceanographer, Organization and methods examiner, Park ranger, Personnel assistant, Photographer, Physician, Pilot, Placement assistant, Position classifier, Ready assistant, Reservoir manager, Safety officer, Statistical assistant, Superintendent, Supply assistant, Town manager.

DETAIL OF PERSONAL SERVICES—continued

Table with columns: Field—Continued, General schedule grades—Continued, Grade 9, Range \$5,060 to \$5,810—Con., Training officer, Transportation rate analyst, Grade 8, Range \$4,620 to \$5,370, Grade 7, Range \$4,205 to \$4,955, Grade 6, Range \$3,795 to \$4,545, Grade 5, Range \$3,410 to \$4,160, Grade 4, Range \$3,175 to \$3,655, Grade 3, Range \$2,950 to \$3,450, Grade 2, Range \$2,750 to \$3,250, Grade 1, Range \$2,500 to \$2,980, Crafts, protective, and custodial grades: Grade 10, Range \$4,555 to \$5,315, Grade 9, Range \$4,150 to \$4,900, Grade 8, Range \$3,740 to \$4,490, Grade 7, Range \$3,435 to \$4,035, Grade 6, Range \$3,200 to \$3,680, Grade 5, Range \$2,974 to \$3,454, Grade 4, Range \$2,750 to \$3,230, Grade 3, Range \$2,552 to \$3,032, Grade 2, Range \$2,330 to \$2,810, Grade 1, Range \$1,810 to \$2,170, Ungraded positions at annual rates: Rates of \$5,060 and above: Chief engineer, Diver, Drill operator, Electrician, Foreman, Inspector, Iron worker, Launch operator, Leverman, Litho pressman, offset, Machinist, Mate, Mechanic, Motor relay technician, Negative enabler, Photographer, Pilot, Plumber, Powerhouse operator, Snag boat operator, Superintendent, Welder, Rates less than \$5,060, Total permanent, field, Deduct lapses, Net permanent, field (average number, net salary), Part-time and temporary positions: Temporary employment, Part-time employment, W. E. employment, Casual employment, Regular pay in excess of 52-week base, Payment above basic rates: Overtime and holiday pay, Night-work differential, Living quarters allowance, Additional pay for services abroad, Pay and allowances to commissioned officers, All personal services, field, Deduction of salaries shown above paid from "Hospital and domiciliary facilities, Veterans Administration" (transfer to Department of Army), Add portion of salaries carried in other position schedules paid from "Department of Interior, Fish and Wildlife Service," civilian, 01 Personal services, field, Salaries and wages in the foregoing schedule are distributed as follows: Direct obligations: "Maintenance and improvement of existing river and harbor works": Civilian, Military.

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Salaries and wages in the foregoing schedule are distributed as follows—Con.			
Direct obligations—Continued			
"Flood control, general"			
Civilian	31,970,980		
Military	148,828		
"Flood control, general, emergencies," civilian	4,359,078		
"Flood control, Mississippi River and tributaries":			
Civilian	17,133,057		
Military	55,438		
"Flood control on tributaries of Mississippi River, emergencies," civilian	54,308		
"Flood control, Sacramento River, California," civilian	206,659		
"Niagara redevelopment remedial works, investigation, Corps of Engineers," civilian	78,693		
"Working funds, Army, Engineers, civil," civilian	1,150,648	\$190,000	\$240,000
"Hydraulic mining in California, debris fund," civilian	8,932	18,000	15,000
"Maintenance and operation of dams and other improvements of navigable waters," civilian	152,664	147,665	145,000
"Funds contributed for flood control, rivers and harbors," civilian	255,470	433,000	275,000
"Funds contributed for improvement of rivers and harbors," civilian	125,524	227,000	18,000
"Working funds, Army, Engineers, civil (trust fund)," civilian	205,783	265,000	265,000
"General investigations," civilian	1,300,000	1,580,000	1,580,000
"General expenses," civilian	6,129,300	6,284,000	6,284,000
"Operation and maintenance, general," civilian	10,500,590	10,177,850	
"General expenses":			
Civilian	6,681,459	6,512,520	6,512,520
Military	213,312	213,312	
"Flood control, Mississippi River and tributaries," civilian	5,081,000	5,050,000	
"Niagara power development," civilian	41,094	120,850	
"Revolving fund, Corps of Engineers":			
Civilian	88,476,147		88,151,749
Military	605,688		605,688
Obligations payable out of reimbursements from other accounts:			
"Maintenance and improvement of existing river and harbor works," civilian	11,287,729		
"Flood control, general, civilian	2,406,519		
"Flood control, Mississippi River and tributaries," civilian	253,075		
"General expenses," civilian		136,380	16,800
"Revolving fund, Corps of Engineers," civilian		14,143,320	14,262,900
Total of foregoing schedule	123,319,632	134,598,255	133,933,738

GOVERNMENT AND RELIEF IN OCCUPIED AREAS

Government and Relief in Occupied Areas, Army—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	383	254	219
Full-time equivalent of all other positions	46		43
Average number of all employees	326	214	177
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,161	\$5,155	\$5,141
Average grade	G18-7.7	G18-7.7	G18-7.7
Crafts, protective, and custodial grades:			
Average salary	\$2,921	\$2,872	
Average grade	CPC-3.2	CPC-3.0	
Ungraded positions: Average salary		\$5,657	
01 Personal services:			
Permanent positions	\$1,647,895	\$1,095,287	\$915,160
Part-time and temporary positions	238,544	210,505	202,755
Regular pay in excess of 52-week base	8,079	4,163	3,280
Payment above basic rates	322,505	238,750	132,260
Payment to other agencies for reimbursable details	20,830		
Total personal services	2,237,763	1,548,705	1,253,455
02 Travel	128,400	83,835	97,250
03 Transportation of things	1,270,456	1,263,000	200,000
04 Communication services	3,326		
07 Other contractual services	72,009	110,160	101,115
08 Supplies and materials	11,855,141	7,884,000	2,047,880
09 Equipment	277,746	33,000	21,000
Total obligations	15,844,841	10,923,000	3,721,000

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Departmental			
General schedule grades:			
Grade 15, Range \$10,800 to \$11,800	1	1	
Chief, economics branch	1	\$11,050	
Food administrator for office of occupied areas	1	11,300	
International economist	1	10,800	
Grade 14, Range \$9,600 to \$10,600	1	10,200	1
Chief, financial policy	1	10,200	
Commercial specialist	1	9,800	
Deputy food administrator	1	10,200	
Budget and supply administrator	1	10,200	
Economic and political adviser	1	9,600	
Economist	1	9,600	
Grade 13, Range \$8,360 to \$9,360:			
Agricultural economist	1	8,360	1
Chief, programming section	1	8,360	
Information and editorial specialist	1	8,360	
International economist	1	8,360	1
Motion-picture director	1	8,360	
Regional specialist	3	25,480	1
Grade 12, Range \$7,040 to \$8,040:			
Assistant chief, fiscal and statistical group	1	7,440	1
Attorney-adviser	1	7,040	
Budget analyst	1	7,040	
Fiscal adviser	1	7,040	1
Magazine editor	1	7,040	
Motion-picture project supervisor	3	21,120	
Procurement expediter	1	7,040	
Visual information officer	1	7,040	
Grade 11, Range \$5,940 to \$6,940:			
Fiscal officer	2	11,880	1
Foreign affairs analyst	1	5,940	1
Laborian	1	5,940	
Programming specialist	1	6,340	1
Radio newswriter	2	11,880	
Grade 10, Range \$5,500 to \$6,250:			
Visual press information specialist	1	5,750	
Grade 9, Range \$5,060 to \$5,810:			
Administrative officer	1	5,060	
Attorney-adviser	1	5,435	
Procurement liaison officer	1	5,310	
Technical and administrative assistant	1	5,060	
Visual press information specialist	2	10,120	
Grade 8, Range \$4,620 to \$5,370:			
Grade 7, Range \$4,205 to \$4,955:			
Grade 6, Range \$3,795 to \$4,545:			
Grade 5, Range \$3,440 to \$4,190:			
Grade 4, Range \$3,175 to \$3,655:			
Grade 3, Range \$2,950 to \$3,430:			
Grade 2, Range \$2,750 to \$3,230:			
Crafts, protective, and custodial grades:			
Grade 4, Range \$2,750 to \$3,230:			
Grade 3, Range \$2,552 to \$3,032:			
Total permanent, departmental	113	563,024	41
Deduct lapses	35	174,072	9
Net permanent, departmental (average number, net salary)	78	388,952	32
Part-time and temporary positions: Temporary employment			
	15,000	13,000	5,300
Regular pay in excess of 52-week base	1,459		280
Payment above basic rates	1,109	1,000	450
Payments to other agencies for reimbursable details	20,830		
All personal services, departmental	427,341	175,000	76,000
Field:			
General schedule grades:			
Grade 15, Range \$10,800 to \$11,800:			
Director, commerce and industry	1	10,800	1
Director, civil information and education	1	10,800	1
Director, communications	1	10,800	
Director, economics	1	11,050	1
Director, finance	1	11,050	1
Director, food and natural resources	1	10,800	
Director, government and legal	1	10,800	1
Director, public services	1	11,050	1
Director, social affairs	1	10,800	1
Yokuba University adviser	1	10,800	
Grade 14, Range \$9,600 to \$10,600:			
Adviser-coordinator	1	9,600	1
Agriculturist	1	9,800	
Civil programs and statistics	1	10,600	1
Financial specialist	1	10,400	1
Fishery economist	1	9,800	1
Government analyst	1	10,200	
Information specialist	1	9,600	1
Legal adviser	1	9,800	1
Medical officer	1	9,800	1
Public safety adviser	1	9,800	1
Purchasing specialist	1	9,800	1
Transportation economist	1	9,800	
Grade 13, Range \$8,360 to \$9,360:			
Agricultural adviser	1	8,360	1
Attorney-adviser	2	16,720	1
Civil engineer	1	8,560	1
Distribution specialist	1	8,560	
Electrical engineer	1	8,560	1
Financial specialist	4	33,440	2
Fisheries economist	1	8,360	1

CIVIL FUNCTIONS—Continued

DEPARTMENT OF THE ARMY—Continued

GOVERNMENT AND RELIEF IN OCCUPIED AREAS—Continued

Government and Relief in Occupied Areas, Army—Continued

DETAIL OF PERSONAL SERVICES—Continued

	1952 actual	1953 estimate	1954 estimate
Field—Continued			
General schedule grades—Continued			
Grade 13. Range \$8,360 to \$9,300. Com.			
Food distribution officer	1	1	1
Foreign trade specialist	1	1	1
Forester	1	1	1
Government analyst	1	1	1
Industrial engineer	1	1	1
Information specialist	1	4	1
Labor and training officer	1	1	1
Legal adviser	1	1	1
Marine engineer	1	1	1
Medical officer, leprology	1	1	1
Postal specialist	1	1	1
Property custodian	1	1	1
Public service adviser	1	1	1
Purchasing specialist	1	1	1
Statistician	1	1	1
Trade specialist	1	1	1
Transportation economist	1	1	1
Grade 12. Range \$7,040 to \$8,040:			
Agricultural economist	3	21,120	1
Attorney	1	3	3
Commercial specialist	1	7,040	1
Economist	1	7,040	1
Entomologist	1	7,040	1
Electronic engineer	1	7,040	1
Engineer	1	8,040	1
Financial specialist	2	14,280	1
Fiscal officer	1	7,840	1
Government analyst	1	7,040	1
Industrial engineer	1	7,040	1
Labor officer	1	7,040	1
Legal adviser	5	35,200	3
Medical officer	1	7,040	1
Postal specialist	1	7,040	1
Property custodian	2	14,080	1
Public health nurse	2	14,280	2
Public safety adviser	1	7,240	1
Sanitary engineer	1	7,040	1
Statistician	4	28,360	1
Supply requirements officer	1	7,240	1
Trade specialist	1	7,240	1
Transport affairs officer	1	7,040	1
Transportation specialist	1	7,040	1
Veterinarian	1	7,240	1
Welfare adviser	1	7,040	1
Grade 11. Range \$5,940 to \$6,940:			
Attorney	4	23,760	4
Budget administrator	1	6,140	1
Civil engineer	1	6,140	1
Commerce specialist	1	5,940	1
Educationalist	3	17,820	1
Financial economist	2	11,880	1
Fiscal officer	1	5,940	1
Fishery economist	1	5,940	1
Industrial specialist	1	5,940	1
Information specialist	5	30,700	6
Prison administrator	1	6,140	1
Prosecutor	2	12,080	2
Property and supply officer	1	5,940	1
Grade 10. Range \$5,500 to \$6,500:			
Administrative assistant	1	5,500	1
Budget analyst	1	5,500	1
Buyer	1	5,500	1
Construction engineer	1	5,750	1
Electronic engineer	1	5,750	1
Financial adviser	2	11,125	1
Inspector	1	5,500	1
Investigator-prosecutor	4	22,125	1
Labor relations officer	1	5,625	1
Property investigator	1	5,500	1
Supply officer	1	5,500	1
Travel control officer	1	5,500	1
Grade 9. Range \$5,060 to \$5,810:			
Accountant	1	5,185	1
Budget analyst	1	5,060	1
Buyer	1	5,060	1
Civil engineer	1	5,060	1
Commercial specialist	1	5,060	1
Customs and immigration officer	1	5,060	1
Editorial interpreter-translator	1	5,435	1
Educationalist	1	5,185	1
Electronic engineer	1	5,685	1
Entomologist	1	5,060	1
Explosifer	1	5,310	1
Fiscal accountant	2	10,370	1
Government accountant	1	5,310	1
Industrial specialist	1	5,060	1
Information specialist	2	10,120	1
Investigator-prosecutor	1	5,060	1
Property and supply officer	1	5,185	1
Public health nurse	1	5,060	1
Social worker	2	10,620	2
Training officer	1	5,060	1
Grade 8. Range \$4,620 to \$5,370:			
Grade 7. Range \$4,205 to \$4,955:			

DETAIL OF PERSONAL SERVICES—Continued

	1952 actual	1953 estimate	1954 estimate
Field—Continued			
General schedule grades—Continued			
Grade 6. Range \$3,795 to \$4,545:			
Grade 5. Range \$3,410 to \$4,160:			
Grade 4. Range \$3,175 to \$3,655:			
Grade 3. Range \$2,950 to \$3,430:			
Positions at hourly rates:			
Rates equivalent to more than \$4,000		2	11,314
Total permanent, field	270	1,404,665	213
Deduct lapses	28	145,662	36
Net permanent, field	242	1,258,943	177
Part-time and temporary positions:			
W. A. E. employment	223	454	197
Regular pay in excess of 52-week base	6,620	3,533	3,000
Payment above basic rates:			
Overtime and holiday pay	10,000	10,000	5,000
Additional pay for service abroad	314,465	227,750	126,810
All personal services, field	1,810,422	1,373,705	1,177,455
Personal services	2,237,763	1,548,705	1,253,455

UNITED STATES SOLDIERS' HOME

Maintenance and Operation, United States Soldiers' Home (Trust Fund)
Equipment for New Construction, United States Soldiers' Home (Trust Fund)—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	676	680	926
Full-time equivalent of all other positions	41	48	44
Average number of all employees	683	724	872
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,163	\$3,161	\$3,076
Average grade	GS-3.3	GS-3.3	GS-3.1
Crafts, protective, and custodial grades:			
Average salary	\$2,849	\$2,800	\$2,759
Average grade	CPC-3.5	CPC-3.5	CPC-3.4
Unclassified positions: Average salary	\$1,268	\$927	\$869
01 Personal services:			
Permanent positions	\$1,608,122	\$1,762,049	\$2,087,158
Part-time and temporary positions	59,913	75,453	71,265
Regular pay in excess of 52-week base	5,405	6,423	8,354
Payment above basic rates	45,574	32,700	39,406
Total personal services	1,719,014	1,876,685	2,206,183
02 Travel	5,856	2,650	3,795
03 Transportation of things	1,961	2,300	3,290
04 Communication services	4,244	4,570	10,300
05 Rents and utility services	41,672	44,850	90,965
06 Printing and reproduction	1,670	2,170	2,355
07 Other contractual services	377,812	305,700	382,110
08 Supplies and materials	708,760	873,100	984,044
09 Equipment	91,002	727,800	155,593
10 Lands and structures	359,855	4,500,243	1,322,500
11 Grants, subsidies, and contributions	6,094	7,300	7,001
Subtotal	3,377,940	8,356,428	5,168,138
Deduct charges for quarters, subsistence, and laundry	177,181	215,185	215,636
Obligations incurred	3,200,759	8,141,243	4,952,500

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Departmental:			
General schedule grades:			
Grade 12. Range \$7,040 to \$8,040:			
Medical officer (cardiology)	1	1	1
Grade 11. Range \$5,940 to \$6,940:			
Administrative officer	3	3	3
Maintenance engineer	1	1	1
Medical officer	1	1	1
Grade 9. Range \$5,060 to \$5,810:			
Budget analyst	1	1	1
Social worker (medical)	1	1	1
Landscape architect	1	1	1
Personnel assistant	1	1	1
Grade 7. Range \$4,205 to \$4,955:			
Grade 6. Range \$3,795 to \$4,545:			
Grade 5. Range \$3,410 to \$4,160:			
Grade 4. Range \$3,175 to \$3,655:			
Grade 3. Range \$2,950 to \$3,430:			

CIVIL FUNCTIONS—Continued

DEPARTMENT OF THE ARMY—Continued

CANAL ZONE GOVERNMENT—Continued

Operating Expenses, Canal Zone Government—Continued

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field (Panama Canal grades)—Continued						
Positions at hourly rates: Rates equivalent to less than \$6.325.....	11	\$56,779	11	\$59,238	11	\$59,238
Total permanent, field.....	1,177	6,029,381	1,178	6,158,115	1,292	6,839,308
Deduct lapses.....		406,295,016		13,472,761		17,696,802
Net permanent, field (average number, net salary):						
United States rate.....	1,136.4	5,824,365	1,164.6	6,085,354	1,274.4	6,742,506
Local rate.....	1,496	1,635,665	1,387	1,675,472	1,451	1,783,432

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Part-time and temporary positions:			
Temporary employment:			
United States rate.....	\$20,596	\$28,647	\$14,950
Local rate.....	596	500	500
Part-time employment:			
United States rate.....	57,001	52,855	49,115
Local rate.....	12,940	13,013	13,013
W. A. E. employment:			
United States rate.....	25,000	25,000	27,000
Local rate.....	27,508	29,900	29,400
Regular pay in excess of 52-week base:			
United States rate.....	17,823	14,013	14,018
Payment above basic rates:			
Overtime and holiday pay:			
United States rate.....	74,268	74,780	74,780
Local rate.....	26,208	27,600	27,120
Night-work differential, United States rate.....	87,778	94,066	94,066
Total personal services:			
United States rate.....	6,106,831	6,374,715	7,016,435
Local rate.....	1,702,827	1,746,485	1,852,465

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

CIVIL FUNCTIONS

DEPARTMENT OF THE ARMY

RIVERS AND HARBORS AND FLOOD CONTROL

Hydraulic Mining in California, Debris Fund—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	3	5	4
Average number of all employees.....	2	4	3
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,622	\$4,630	\$4,630
Average grade.....	GS-7.0	GS-7.0	GS-7.0
01 Personal services:			
Permanent positions.....	\$8,898	\$17,931	\$14,943
Regular pay in excess of 52-week base.....	34	69	57
Total personal services (see Consolidated schedule under current authorizations).....	8,932	18,000	15,000
02 Travel.....	522	1,700	500
04 Communication services.....	130	1,500	100
05 Rents and utility services.....	396	1,500	350
07 Other contractual services.....	1,880	6,000	500
08 Supplies and materials.....	2,600	25,819	1,050
09 Equipment.....	558	2,500	500
Obligations incurred.....	14,988	56,019	18,000

Maintenance and Operation of Dams and Other Improvements of Navigable Waters—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	42	40	40
Average number of all employees.....	38	36	35
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,038	\$5,100	\$5,108
Average grade.....	GS-8.0	GS-8.0	GS-8.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,514	\$3,624	\$3,624
Average grade.....	CPC-5.8	CPC-5.9	CPC-5.9
Ungraded positions: Average salary.....	\$2,662		
01 Personal services:			
Permanent positions.....	\$150,598	\$145,606	\$142,951
Regular pay in excess of 52-week base.....	578	659	649
Payment above basic rates.....	1,488	1,500	1,500
Total personal services (see Consolidated schedule under current authorizations).....	152,664	147,665	145,000
02 Travel.....	1,590	1,500	1,500
03 Transportation of things.....	20	20	20
04 Communication services.....	300	300	300
07 Other contractual services.....	850	850	850
08 Supplies and materials.....	2,040	2,000	2,000
09 Equipment.....	200	200	200
15 Taxes and assessments.....	100	100	100
Obligations incurred.....	152,664	152,665	150,000

REVOLVING AND MANAGEMENT FUNDS

CIVIL FUNCTIONS

DEPARTMENT OF THE ARMY

RIVERS AND HARBORS AND FLOOD CONTROL

Revolving Fund, Corps of Engineers—

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate ¹	1954 estimate
Total number of permanent positions.....		24,162	24,328
Full-time equivalent of all other positions.....		1,665	1,473
Average number of all employees.....		24,149	24,108
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,524	\$4,524
Average grade.....		GS-6.8	GS-6.5
Crafts, protective, and custodial grades:			
Average salary.....		\$3,396	\$3,396
Average grade.....		CPC-5.4	CPC-5.4
Ungraded positions: Average salary.....		\$3,493	\$3,493

SCHEDULE A-1. Accrued expenditures by objects—Continued

Object classification	1952 actual	1953 estimate ¹	1954 estimate
01 Personal services:			
Pay and allowances to commissioned officers.....		\$605,688	\$605,688
Permanent positions.....		88,515,698	89,626,853
Part-time and temporary positions.....		4,783,116	4,166,300
Regular pay in excess of 52-week base.....		345,453	344,096
Payment above basic rates.....		8,975,500	8,277,400
Total personal services (see Consolidated schedule under current authorizations).....		103,225,455	103,020,337
02 Travel.....		3,192,259	3,282,000
03 Transportation of things.....		1,222,599	941,050
04 Communication services.....		1,303,050	1,181,600
05 Rents and utility services.....		6,313,470	5,820,000
09 Printing and reproduction.....		915,000	965,700
07 Other contractual services.....		37,182,871	41,151,079
08 Supplies and materials.....		18,124,355	18,397,597
09 Equipment.....		17,544,500	16,911,000
10 Lands and structures.....		1,842,550	1,857,550

¹ Information for 1953 is furnished for comparative purposes.

SCHEDULE A-1. *Accrued expenditures by objects*—Continued

Object classification	1952 actual	1953 estimate	1954 estimate
13 Refunds, awards, and indemnities		\$40,600	\$41,000
15 Taxes and assessments		306,410	337,200
Subtotal		191,213,710	193,912,763
Deduct charges for quarters and subsistence		1,935,272	2,081,597
Obligations incurred		189,278,438	191,831,166
Increase (or decrease (-)) in items on order		779,749	-9,014,933
Total accrued expenditures		190,058,187	182,816,233

CANAL ZONE GOVERNMENT

*Postal Service, Canal Zone Government*SCHEDULE A-1. *Accrued expenditures by objects*

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions: United States rate	108	115	
Local rate	59	59	
Average number of all employees: United States rate	107	112	
Local rate	59	59	
Average salaries and grades: General schedule grades, United States rate: Average salary	\$7,500	\$7,656	
Grade 10 Range \$6,875 to \$7,813	GS-10.0	GS-10.0	
Ungraded positions: Average salary: United States rate	\$5,130	\$5,244	
Local rate	1,507	1,542	
01 Personal services: Permanent positions: United States rate	\$549,216	\$587,386	
Local rate	88,900	91,000	
Regular pay in excess of 52-week base, United States rate	1,509	1,614	
Personal services: United States rate	550,725	589,000	
Local rate	88,900	91,000	
Total personal services	639,625	680,000	
02 Travel	7,500	15,600	
03 Transportation of things	198,536	234,600	
04 Communication services	1,925	2,000	
05 Rents and utility services	1,112	1,600	
06 Printing and reproduction	37,740	14,800	
07 Other contractual services	49,567	68,600	
08 Supplies and materials	9,834	13,500	
09 Equipment	414	500	
11 Grants, subsidies, and contributions	35,698	37,600	
13 Refunds, awards, and indemnities	300	300	
14 Interest	134,494	135,000	
Total obligations	1,116,775	1,204,000	
Deduct net changes in items on order	1,700		
Total accrued expenditures	1,115,075	1,204,000	

DETAIL OF PERSONAL SERVICES

Field (Panama Canal grades): ¹ General schedule grades: Grade 10 Range \$6,875 to \$7,813 Post office inspector Ungraded positions at annual rates: Rates at \$6,325 and above: Postmaster Assistant postmaster Rates less than \$6,325	1952 actual	1953 estimate	1954 estimate	
Field (Panama Canal grades): ¹ General schedule grades: Grade 10 Range \$6,875 to \$7,813 Post office inspector Ungraded positions at annual rates: Rates at \$6,325 and above: Postmaster Assistant postmaster Rates less than \$6,325	Num-ber	Total salary	Num-ber	Total salary
	1	\$7,500	1	\$7,656
Total permanent, field	108	554,257	115	600,240
Deduct lapses	1.1	5,041	3	12,854
Net permanent, field (average number, net salary): United States rate	106.9	549,216	112	587,386
Local rate	59	88,900	59	91,000
Regular pay in excess of 52-week base, United States rate		1,509		1,614
Total personal services: United States rate		550,725		589,000
Local rate		88,900		91,000

PANAMA CANAL COMPANY

General and Administrative Expenses, Panama Canal Company—

Object classification	1952 actual	1953 estimate	1954 estimate
GENERAL AND ADMINISTRATIVE EXPENSES BY OBJECTS			
UNITED STATES			
Total number of permanent positions	559	537	512
Full time equivalent of all other positions	26	29	29
Average number of all employees	577	513	539
Average salaries and grades: General schedule grade 2: Average salary	\$4,260	\$4,188	\$4,130
Average grade	GS-5.7	GS-5.5	GS-5.3
Crafts, protective, and custodial grades: Average salary	\$2,991	\$2,712	\$1,968
Average grade	CPC-3.0	CPC-3.0	CPC-3.0
Ungraded positions: Average salary	\$3,704	\$3,865	\$3,865
01 Personal services: Permanent positions	\$2,105,520	\$2,061,705	\$1,990,577
Part time and temporary positions: Regular pay in excess of 52-week base	100,117	115,500	115,500
Payment above basic rates	313,061	308,000	308,000
Total personal services	2,622,186	2,486,195	2,476,045
Deduct portion not chargeable to general and administrative expenses	2,522,486	2,424,995	2,428,445
Net personal services		65,200	47,600
02 Travel		2,400	2,400
03 Transportation of things		400	400
04 Communication services		3,600	3,500
05 Rents and utility services		6,000	5,000
06 Printing and reproduction		400	400
07 Other contractual services		900	500
08 Supplies and materials		800	800
11 Grants, subsidies, and contributions		4,200	3,100
Total United States		83,900	63,800
ISTHMIUS			
Total number of permanent positions: United States rate	3,342	3,271	3,216
Local rate	9,326	9,192	8,882
Full-time equivalent of all other positions: United States rate	43	90	15
Local rate	3,155	3,196	2,885
Average number of all employees: United States rate	3,054	3,179	3,101
Local rate	12,481	12,388	11,767
Average salaries and grades: General schedule grades, United States rate: Average salary	\$5,240	\$5,406	\$5,537
Average grade	GS-5.9	GS-6.0	GS-6.2
Crafts, protective, and custodial grades, United States rate: Average salary	\$4,276	\$4,538	\$4,640
Average grade	CPC-5.9	CPC-6.2	CPC-6.0
Ungraded positions: Average salary: United States rate	\$5,482	\$5,688	\$5,715
Local rate	1,225	1,259	1,282
01 Personal services: Permanent positions: United States rate	\$16,049,054	\$17,200,989	\$17,365,061
Local rate	11,425,135	11,574,208	11,269,160
Part-time and temporary positions: United States rate	227,070	494,406	83,353
Local rate	3,900,214	4,023,733	3,641,256
Regular pay in excess of 52-week base, United States rate	75,567	65,121	59,135
Payment above basic rates: United States rate	608,916	506,756	596,172
Local rate	714,790	671,773	656,644
Excess of annual leave earned over leave taken, United States rate	548,149	30,000	30,000
Total personal services: United States rate	17,508,756	18,297,272	18,043,721
Local rate	16,000,139	16,269,714	15,597,040
Deduct portion not chargeable to administrative and general expenses	33,294,264	32,262,486	30,849,461
Net personal services	214,631	2,904,500	2,701,300
02 Travel	18,694	123,450	122,200
03 Transportation of things	3,241	37,290	29,590
04 Communication services	2,514	20,800	20,800
05 Rents and utility services	1,900	82,500	83,500
06 Printing and reproduction	733	42,400	42,400
07 Other contractual services	15,660	207,400	220,400
General accounting office audit	39,500	181,500	175,000
Balance of expenses of 1949 not charged to limitation of that year because limitation was fully expended	1,342		
General and administrative expenses in United States		83,900	63,800

¹ Ranges established under Executive Order 1888, Feb. 2, 1914, by authority of the act of Aug. 24, 1912 (37 Stat. 561), as amended by act of July 9, 1937 (50 Stat. 487).

CIVIL FUNCTIONS—Continued

DEPARTMENT OF THE ARMY—Continued

PANAMA CANAL COMPANY—Continued

General and Administrative Expenses, Panama Canal Company—Continued

GENERAL AND ADMINISTRATIVE EXPENSES BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
ISTHMUS—continued			
08 Supplies and materials	\$2,500	\$77,650	\$78,000
09 Equipment	696	4,000	4,000
11 Grants, subsidies, and contributions	11,781	136,410	142,410
Total, general and administrative expenses	313,252	3,301,800	3,684,000

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
OFFICES IN THE UNITED STATES			
Field (United States grades):			
General schedule grades:			
Grade 15 Range \$10,800 to \$11,800:			
Assistant to vice president and secretary	1 \$11,550		
Chief of office and general purchasing officer	1 11,800	1 \$11,800	
Secretary, Panama Canal Company		1 10,800	1 \$10,800
Grade 14 Range \$9,600 to \$10,600:			
Assistant chief of office and assistant general purchasing officer	1 9,900		
Attorney	1 6,570		
Fiscal assistant	1 9,360	1 9,360	
Inspecting engineer	1 7,135		
Grade 12 Range \$7,040 to \$8,040:			
Assistant purchasing agent	1 7,840		
Auditor	1 7,440	1 7,640	1 7,640
Chief, commodity purchasing group	1 7,240		
Executive assistant	1 7,040	1 7,240	1 7,240
Passenger traffic manager	1 7,040	1 7,040	1 7,240
Grade 11 Range \$5,940 to \$6,940:			
Assistant auditor	1 6,340	1 6,540	1 6,540
Assistant purchasing agent	1 5,940	1 6,140	1 6,140
Chief, accounting branch	1 5,833	1 5,940	
Chief, commodity purchasing group	1 4,165		
Personnel assistant		1 5,940	1 5,940
Clerk	3 18,750	3 18,750	3 18,750
Grade 9 Range \$5,060 to \$5,810:			
Assistant passenger traffic manager	1 5,685	1 5,810	1 5,810
Assistant treasurer	1 5,810	1 5,810	
Chief, accounting branch	1 5,853		
Chief, commodity purchasing group	2 10,535		
Chief, records section	1 5,435	1 5,560	1 5,685
Clerk	3 17,460	3 22,865	4 22,900
Engineer	6 28,110	1 5,810	
Grade 8 Range \$4,020 to \$5,370:			
Grade 7 Range \$4,205 to \$4,955:	11 52,380	8 38,165	4 19,070
Grade 6 Range \$3,735 to \$4,545:	13 57,085	13 56,710	11 48,745
Grade 5 Range \$3,410 to \$4,160:	8 31,090	7 27,495	6 23,960
Grade 4 Range \$3,175 to \$3,655:	33 113,655	26 91,910	20 71,740
Grade 3 Range \$2,950 to \$3,430:	38 118,120	38 121,800	32 104,140
Grade 2 Range \$2,750 to \$3,250:	5 14,285	7 19,970	7 20,550
Crafts, protective, and custodial grades:			
Grade 4 Range \$2,750 to \$3,230:	1 3,310		
Grade 3 Range \$2,552 to \$3,032:	2 5,664	1 2,712	1 2,792
Ungraded positions at annual rates:			
Rates of \$5,060 and above:			
Assistant purchasing agent	3 22,298	3 22,820	3 22,820
Assistant treasurer, New York	1 8,200	1 8,200	1 8,200
Assistant to vice president, New York	1 13,500	1 13,500	1 13,500
Chief cook	3 16,297	3 16,297	3 16,297
Chief electrician	3 15,817	3 15,817	3 15,817
Chief engineer	3 27,916	3 27,916	3 27,916
Chief officer	3 19,224	3 19,224	3 19,224
Chief radio officer	3 16,765	3 16,765	3 16,765
Chief steward	3 16,537	3 16,537	3 16,537
Deck foreman	1 5,300	1 5,300	1 5,300
Deck superintendent	1 7,040	1 7,040	1 7,040
First assistant engineer	3 19,248	3 19,248	3 19,248
Freight and passenger solicitor	1 6,000	1 6,000	1 6,000
Freight traffic manager	1 9,800	1 9,800	1 9,800
Master	3 31,356	3 31,356	3 31,356
Port engineer	1 10,300	1 10,300	1 10,300
Purchasing agent	1 13,050	1 13,050	1 13,050
Purser	3 16,537	3 16,537	3 16,537
Second assistant engineer	3 17,056	3 17,056	3 17,056
Second officer	3 17,028	3 17,028	3 17,028
Second radio officer	3 15,347	3 15,347	3 15,347
Store steward	1 7,640	1 7,640	1 7,640
Third assistant engineer	6 31,483	6 31,483	6 31,483
Third officer	6 31,428	6 31,428	6 31,428
Vice president, New York	1 18,000	1 18,000	1 18,000

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
OFFICES IN THE UNITED STATES—con.			
Field (United States grades)—Continued			
Ungraded positions at annual rates—Continued			
Rates less than \$5,060			
348	\$1,101,723	348 \$1,167,026	348 \$1,167,026
Total permanent, field			
559	2,150,177	537 2,115,532	512 2,004,977
Deduct lapses			
7.9	44,657	23.3 110,827	2 14,400
Net permanent, field (average number, net salary)			
551.1	2,105,520	513.7 2,004,705	510 1,990,577
Part-time and temporary positions:			
Part-time employment			
	98,800	115,500	115,500
W. A. E. employment			
	1,317	1,998	1,908
Regular pay in excess of 52-week base			
	3,788		
Payment above basic rates: Overtime and holiday pay			
	313,061	368,000	368,000
Total personal services, field (offices in the United States)			
	2,522,486	2,490,195	2,476,045
ISTHMUS			
Field (Panama Canal grades): ¹			
General schedule grades:			
Grade 17 Range \$14,300 to \$15,700:			
View president, Isthmus	1 13,070	1 14,300	1 14,650
Grade 15 Range \$13,500 to \$14,750:			
Community services director	1 13,500	1 13,657	1 13,813
Controller	1 14,750	1 14,750	1 14,750
Engineering and construction director			
	1 13,631	1 13,500	1 13,500
Executive secretary	1 13,631	1 13,813	1 14,125
Finance director	1 13,500	1 13,500	1 13,813
General counsel	1 13,500	1 13,500	1 13,813
Industrial director	1 12,100	1 13,656	1 13,813
Marine director	1 14,471	1 13,500	1 13,660
Personnel director	1 13,500	1 13,656	1 13,813
Railroad and terminals director	1 13,500	1 13,500	1 13,812
Supply and service director	1 13,500	1 13,813	1 13,813
Grade 14 Range \$12,000 to \$13,250:			
Assistant controller		1 12,000	1 12,000
Assistant engineering and construction director			
	1 11,980	1 12,250	1 12,250
Assistant finance director	1 12,000	1 12,250	1 12,500
Assistant general counsel		1 12,000	1 12,250
Assistant supply and service director			
	1 12,000	1 12,250	1 12,250
Building engineer	1 12,158		
Chief, dredging division	1 12,100	1 12,250	1 12,500
Chief, locks division	1 12,250	1 12,250	1 12,500
Chief, management division	1 12,000	1 12,000	1 12,250
Chief, navigation division and port captain	1 10,500	1 12,000	1 12,000
Deputy marine director	1 12,459	1 12,500	1 12,580
Designing engineer	1 12,101	1 12,250	1 12,250
Electrical engineer	1 11,750	1 12,000	1 12,000
General counsel	1 12,269		
General manager, commissary division			
	1 11,962	1 12,250	1 12,250
Maintenance engineer	1 12,158	1 12,500	1 12,500
Plant accountant		1 12,000	1 12,000
Railroad and terminals director	1 12,201		
System accountant		1 12,000	1 12,000
Grade 13 Range \$10,450 to \$11,700:			
Administrative assistant to governor		1 10,450	1 10,450
Assistant chief, dredging division	1 10,450	1 10,538	1 10,700
Assistant chief, management division	1 10,450	1 10,450	1 10,450
Assistant designing engineer	1 10,450	1 10,450	1 10,700
Assistant electrical engineer	1 10,423	1 10,450	1 10,700
Assistant general counsel	1 10,732		
Assistant general manager, commissary division			
	1 10,413	1 10,700	1 10,700
Assistant personnel director	1 10,450	1 10,555	1 10,700
Auditor	1 10,450	1 10,700	1 10,950
Chief accountant	1 10,450	1 10,700	1 10,950
Chief architect	1 16,368	1 10,450	1 10,700
Chief, civil engineering branch			1 10,450
Chief, contract and inspection division	1 10,450	1 10,450	1 10,700
Chief, electrical-mechanical branch	1 10,450	1 10,450	1 10,700
Chief, housing division	1 10,700	1 10,700	1 10,950
Chief investigator		1 10,450	1 10,450
Chief, southern district	1 10,071	1 10,488	1 10,700
Chief, structural branch	1 10,339	1 10,450	1 10,700
Chief, water and laboratories branch	1 8,855	1 10,460	1 10,585
Engineer		1 10,450	1 10,450
Engineer, construction	1 10,464	1 10,671	1 10,777
Chief of manager, clubhouse division			
	1 10,450	1 10,700	1 10,700
Superintendent, motor transportation division			
	1 10,450	1 10,700	1 10,700
Superintendent, Atlantic locks	1 10,450	1 10,700	1 10,700
Superintendent, Pacific locks	1 10,450	1 10,450	1 10,700
Superintendent, storehouse	1 9,857	1 10,450	1 10,490
Superintendent, terminals division	1 11,882	1 10,450	1 10,575

¹ Ranges established under Executive Order 1888, Feb. 2, 1944, by authority of the act of Aug. 24, 1912 (37 Stat. 564), as amended by act of July 9, 1937 (Stat. 487).

CIVIL FUNCTIONS—Continued

DEPARTMENT OF THE ARMY—Continued

PANAMA CANAL COMPANY—Continued

General and Administrative Expenses, Panama Canal Company—Continued

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ISTHMUS—continued						
Field (Panama Canal grades)—Con.						
General schedule grades—Continued						
Grade 9. Range \$6,325 to \$7,263—Con.						
Records administrator	1	\$6,600	1	\$7,055	1	\$7,212
Restaurant manager	1	6,590	1	6,794	1	6,950
Safety engineer	1	6,590	1	6,857	1	6,794
Storekeeper, Cristobal	1	6,742	1	6,636	1	6,794
Supervisor	7	44,431	7	45,212	10	64,971
Supervisor, merchandise	1	6,325	1	6,325	1	6,481
Supervisor, restaurants	1	6,325	1	6,457	1	6,794
Supervisor, safety inspector	1	6,325	1	6,481	1	6,638
Supply distribution assistant	1	6,325	1	6,481	1	6,638
Surveying and cartographic engineer	2	12,766	2	12,806	2	13,119
Tabulating equipment operation supervisor	1	6,638	1	6,794	1	6,950
Trainee officer	66	407,718	62	386,923	62	390,940
Grade 8. Range \$5,775 to \$6,713	186	1,020,928	180	983,924	181	999,940
Grade 7. Range \$5,256 to \$6,194	1	5,256	1	5,256	1	5,256
Grade 6. Range \$4,744 to \$5,681	126	659,183	120	628,441	121	636,265
Grade 5. Range \$4,233 to \$5,209	197	925,466	175	824,469	175	846,254
Grade 4. Range \$3,969 to \$4,669	155	637,262	149	627,929	147	631,826
Grade 3. Range \$3,688 to \$4,288	203	781,152	194	763,154	194	779,113
Grade 2. Range \$3,438 to \$4,038	171	605,465	171	614,158	163	589,692
Grade 1. Range \$3,125 to \$3,725	24	79,555	17	56,769	10	32,374
Crafts, protective, and custodial grades:						
Grade 10. Range \$5,706 to \$6,644	4	24,815	8	49,555	8	50,180
Grade 9. Range \$5,188 to \$6,125	5	27,362	12	67,877	12	69,127
Grade 8. Range \$4,675 to \$5,613	17	84,136	14	69,895	14	70,518
Grade 7. Range \$4,294 to \$5,044	16	75,683	13	63,491	13	63,826
Grade 6. Range \$4,000 to \$4,600	24	99,246	21	89,731	21	89,331
Grade 5. Range \$3,718 to \$4,318	44	177,955	44	186,630	44	190,710
Grade 4. Range \$3,438 to \$4,038	4	16,694	9	31,869	9	32,799
Grade 3. Range \$3,190 to \$3,790	6	19,140	2	6,380	2	6,380
Grade 2. Range \$3,025 to \$3,550	5	15,073	3	9,600		
Grade 1. Range \$2,933 to \$3,713	2	4,526	1	2,338	1	2,413
Ungraded positions at annual rates:						
Rates at \$6,325 and above:						
Assistant chief, aids to navigation	1	7,218	1	7,218	1	7,218
Assistant port captain	2	20,892	2	21,584	2	21,584
Assistant printer	1	7,045	1	7,530	1	7,530
Assistant to master of transportation	1	6,406	1	6,406	1	6,406
Chief, train dispatcher	1	6,635	1	6,635	1	6,635
Engineer, chief, floating plant	30	197,874	30	203,052	30	203,052
Engineer, floating plant	23	153,493	23	146,464	23	146,464
First assistant engineer floating plant	1	6,431	1	6,864	1	6,864
First mate floating plant	1	6,431	1	6,864	1	6,864
Foreman	5	34,117	5	36,192	5	36,192
Foreman car shops	1	6,656	1	6,656	1	6,656
Foreman, general excavators and tractors	1	6,510	1	6,510	1	6,510
Foreman, general hydraulic grader	1	6,510	1	6,510	1	6,510
Foreman, roundhouse	1	7,051	1	7,051	1	7,051
General foreman	2	12,746	2	12,979	2	12,979
Harbormaster	2	12,830	2	13,312	2	13,312
Inspector, plumbing chief	1	5,878				
Manager, hotel	2	13,969	2	13,969	2	13,969
Master, floating plant	42	277,389	42	288,610	42	289,418
Mate, floating plant	2	12,688	2	12,688	2	12,688
Operator, chief, floating plant	2	13,063	2	13,063	2	13,063
Operator, floating plant	7	45,406	7	45,406	7	45,406
Operator monotype	1	6,463	1	6,947	1	6,947
Pilot	77	599,191	77	663,794	83	719,545
Port captain	1	11,052	1	11,052	1	11,052
Signal supervisor	1	6,739	1	6,739	1	6,739

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ISTHMUS—continued						
Field (Panama Canal grades)—Con.						
Ungraded positions at annual rates—Continued						
Rates at \$6,323 and above—Con.						
Supervisor, buildings and equipment			1	\$6,760	1	\$6,760
Train dispatcher	2	\$11,814	1	6,510	1	6,510
Rates less than \$6,325	272	4,25,624	4	25,624	4	25,624
		1,415,055	245	1,319,987	240	1,290,988
Positions at hourly rates:						
Rates equivalent to \$6,325 and above:						
Assistant supervisor	1	7,051	1	7,051	1	7,051
Chief, diesel station	2	15,514	2	13,936	2	13,936
Chief, hydroelectric station	2	13,897	2	14,393	2	14,393
Control house operator	25	165,058	25	165,058	25	165,058
Dispatcher chief	1	7,296	1	7,592	1	7,592
Dispatcher power	6	40,229	6	41,136	6	41,136
Diver	1	8,050	1	8,050	1	8,050
Foreman	6	40,395	6	40,623	6	40,623
Foreman, amature shop	1	6,572	1	6,781	1	6,781
Foreman, oil plant	2	12,990	2	13,437	2	13,437
Foreman, stevedore chief	1	6,645	1	6,864	1	6,864
Foreman, stevedore principal	2	12,708	2	13,545	2	13,545
General foreman	2	13,322	2	14,102	2	14,102
Lockmaster	19	131,378	19	131,378	19	131,378
Master machinist	1	7,946	1	7,946	1	7,946
Master shipfitter	1	7,738	1	7,738	1	7,738
Master shipwright dockmaster	1	7,779	1	7,779	1	7,779
Salvage master and master diver	1	7,030	1	7,030	1	7,030
Shipfitter leadman	1	6,552	1	6,552	1	6,552
Shop superintendent, motor transportation division	1	6,885	1	6,885	1	6,885
Supervisor, generation and transmission	18	125,814	17	120,453	17	120,453
Supervisor, mechanical	2	15,612	2	16,266	2	16,266
Rates equivalent to less than \$6,325	1,204	12,495	1,179	15,558	1,140	15,558
		6,195,319		6,286,783		6,079,872
Total permanent, field	3,342	17,822,152	3,271	18,091,333	3,216	17,968,546
Deduct lapses	331	1,773,098	182	890,344	130	633,485
		3,010.9		3,089.8		3,085.8
Net permanent, field (average number, net salary):						
United States rate	3,010.9	16,049,054	2,908.8	17,200,989	2,852.7	17,365,061
Local rate	9,326	11,425,135	11,574,208	11,209,140		
Part-time and temporary positions:						
Temporary employment:						
United States rate		192,904		460,206		49,023
Local rate		48,930		448,200		90,800
Part-time employment:						
United States rate		27,255		27,000		27,130
Local rate		443,943		475,303		454,226
W. A. E. employment:						
United States rate		6,911		7,290		7,290
Local rate		3,367,341		3,100,230		3,096,230
Regular pay in excess of 52-week base:						
United States rate		75,567		65,121		59,135
Payment above basic rates:						
Overtime and holiday pay:						
United States rate		575,632		469,809		468,175
Local rate		714,790		671,773		656,644
Night-work differential, United States rate						
		33,284		36,947		37,997
Excess of annual leave earned over leave taken						
		548,149		30,000		30,000
Total personal services:						
United States rate		17,508,756		18,297,272		18,043,721
Local rate		16,000,139		16,269,714		15,507,040

DEPARTMENT OF THE INTERIOR

CURRENT AUTHORIZATIONS

OFFICE OF THE SECRETARY

Enforcement of Connally Hot Oil Act, Office of the Secretary of the Interior—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	32	31	31
Full-time equivalent of all other positions	1	1	1
Average number of all employees	28	31	31
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,478	\$5,521	\$5,554
Average grade	GS-8.1	GS-8.2	GS-8.2
Crafts, protective, and custodial grades:			
Average salary	\$2,325	\$1,810	\$1,810
Average grade	CPC-2.0	CPC-1.0	CPC-1.0
01 Personal services:			
Permanent positions	\$148,580	\$166,135	\$166,645
Part-time and temporary positions		1,000	1,000
Regular pay in excess of 52-week base	645	645	655
Payment above basic rates		1,000	500
Total personal services	149,225	168,800	168,800
02 Travel	5,107	7,200	7,200
03 Transportation of things	161	300	300
04 Communication services	813	900	900
05 Rentals and utility services	48	50	50
06 Printing and reproduction	1,795	1,850	1,850
07 Other contractual services	3,137	3,000	2,700
08 Supplies and materials	2,355	3,300	3,000
09 Equipment	5,048	2,000	3,000
Obligations incurred	167,689	187,400	187,800

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 15, Range \$9,800 to \$11,800:						
Assistant director	1	\$11,000	1	\$11,800	1	\$11,800
Grade 7, Range \$4,505 to \$4,955	1	4,205	1	4,350	1	4,455
Grade 5, Range \$3,410 to \$4,110	1	3,670	1	3,785	1	3,910
Total permanent, departmental	3	18,875	3	19,915	3	20,165
Deduct lapses	0.4	2,400				
Net permanent, departmental (average number, net salary)	2.6	16,475	3	19,915	3	20,165
Regular pay in excess of 52-week base		70		79		80
All personal services, departmental		16,535		19,994		20,245
Field:						
General schedule grades:						
Grade 14, Range \$9,000 to \$10,000:						
Member Federal Petroleum Board	1	10,000	1	10,000	1	10,200
Grade 13, Range \$8,360 to \$9,360:						
Member Federal Petroleum Board	1	8,760	1	8,760	1	8,960
Grade 12, Range \$7,040 to \$8,040:						
Alternate member, Federal Petroleum Board	1	7,440	1	7,440	1	7,640
Grade 11, Range \$5,940 to \$6,940:						
Examiner	1	6,740	3	19,820	3	19,820
Grade 10, Range \$5,500 to \$6,250:						
Examiner	2	12,375	2	12,250	2	12,250
Grade 9, Range \$5,070 to \$5,810:						
Grade 8, Range \$4,620 to \$5,370:						
Grade 7, Range \$4,205 to \$4,955:						
Grade 5, Range \$3,410 to \$4,160:						
Grade 4, Range \$3,175 to \$3,955:						
Grade 3, Range \$2,950 to \$3,430:						
Crafts, protective, and custodial grades:						
Grade 2, Range \$2,430 to \$2,840:						
Grade 1, Range \$1,810 to \$2,170:						
Total permanent, field	29	150,115	28	147,535	28	148,260
Deduct lapses	3.4	18,000	0.2	1,299	0.3	1,750
Net permanent, field	25.6	132,115	27.8	146,236	27.7	146,480
Part-time and temporary positions: Temporary employment				1,000		1,000

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Regular pay in excess of 52-week base	\$375	\$570	\$575
Payment above basic rates: Overtime and holiday pay		1,000	500
All personal services, field	132,690	148,806	148,555
01 Personal services	149,225	168,800	168,800

Construction, Southeastern Power Administration—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	12	32	347
Full-time equivalent of all other positions	2	3	39
Average number of all employees	13	29	317
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,666	\$3,875	\$3,995
Average grade	GS-5.2	GS-5.6	GS-5.8
01 Personal services:			
Permanent positions	\$35,876	\$98,747	\$1,086,000
Part-time and temporary positions	5,445	6,240	250,000
Regular pay in excess of 52-week base			4,000
Payment above basic rates			40,000
Payment to other agencies for reimbursable details			120,000
Total personal services	41,321	104,987	1,500,000
02 Travel	7,893	35,000	443,000
03 Transportation of things	692	11,000	300,000
04 Communication services	566	15,000	90,000
05 Rentals and utility services	435	2,000	70,000
06 Printing and reproduction	87	3,000	32,000
07 Other contractual services	1,840	39,194	90,000
07 Services performed by other agencies		3,000	120,000
08 Supplies and materials	3,654	21,650	90,000
09 Equipment	3,648	50,000	230,000
10 Lands and structures	181,557	735,000	3,735,000
15 Taxes and assessments	446		
Obligations incurred	242,169	1,019,831	6,700,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
General schedule grades:						
Grade 13, Range \$9,360 to \$9,360:						
Chief, branch of design and construction					1	\$8,360
Area engineer					3	25,080
Attorney					1	8,360
Electrical engineer			1	\$8,360		
Grade 12, Range \$7,040 to \$8,040:						
Chief, transmission design section					1	7,040
Chief, substation design section					1	7,040
Chief, material draft and reports section					1	7,040
Chief, construction section					1	7,040
Procurement officer					1	7,040
Attorney					1	7,040
Civil engineer			1	7,040		
Grade 11, Range \$5,940 to \$6,940:						
Administrative assistant					3	17,820
Attorney					1	5,940
Budget officer					1	5,940
Classification specialist					18	106,920
Engineer					1	5,940
Realty assistant					1	5,940
Grade 9, Range \$5,060 to \$5,810:						
Auditor					1	5,060
Civil engineer					1	5,060
Draftsman					2	10,120
Electrical engineer			2	10,120		
Engineer	2	\$10,120	1	5,060	2	10,120
Procurement assistant	1	5,060	1	5,060	19	96,140
					1	5,060

OFFICE OF THE SECRETARY—Continued

Construction, Southeastern Power Administration—Continued

DETAIL OF PERSONAL SERVICES—continued

Field—Continued	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
Grade 9. Range \$3,000 to \$5,310—Con. Really assistant.....			1	\$5,060	5	\$25,300
Appraiser.....	1	\$4,205	5	21,025	5	25,300
Grade 6. Range \$3,745 to \$4,545.....			1	3,795	58	243,890
Grade 5. Range \$3,410 to \$4,160.....	3	10,230	5	17,050	46	156,860
Grade 4. Range \$3,175 to \$3,655.....	1	3,175	5	15,875	51	161,925
Grade 3. Range \$2,950 to \$3,430.....	1	2,950	4	11,800	37	109,150
Grade 2. Range \$2,750 to \$3,230.....	3	8,250	5	13,750	27	74,250
Grade 1. Range \$2,500 to \$2,980.....					14	35,000
Total permanent, field.....	12	43,900	32	123,995	347	1,355,165
Deduct lapses.....	7	27,560	6	25,248	69	269,165
Add portion of salaries carried in other position schedules paid from this account.....	5.9	19,446				
Net permanent, field (average number, net salary).....	10.9	35,876	25.6	98,747	278	1,086,000
Part-time and temporary positions: Temporary employment.....		5,445		6,240		250,000
Regular pay in excess of 52-week base.....						4,000
Pay above basic rates: Overtime and holiday pay.....						40,000
Payment to other agencies for reimbursable details.....						120,000
01 Personal services.....	41,321		104,987		1,500,000	

Operation and Maintenance, Southeastern Power Administration—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	37	55	72
Full-time equivalent of all other positions.....		1	
Average number of all employees.....	30	41	56
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,935	\$4,995	\$4,911
Average grade.....	GS-7.5	GS-7.3	GS-7.6
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$154,797	\$216,000	\$296,000
Part-time and temporary positions.....		2,000	
Regular pay in excess of 52-week base.....	738	1,000	1,500
Payment to other agencies for reimbursable details.....		5,000	2,500
Total personal services.....	155,535	224,000	300,000
02 Travel.....	11,616	15,000	17,000
03 Transportation of things.....	238	3,000	3,000
04 Communication services.....	2,742	8,000	8,000
05 Rents and utility services.....	5,704	2,000	2,000
06 Printing and reproduction.....	340	1,000	1,000
07 Other contractual services.....	1,977	499,600	1,304,000
Services performed by other agencies.....	1,240	2,000	2,000
08 Supplies and materials.....	13,167	3,000	5,000
09 Equipment.....	22,674	3,000	8,000
15 Taxes and assessments.....	657		
Total direct obligations.....	215,899	760,000	1,740,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
09 Equipment.....	1,697		
Obligations incurred.....	217,596	760,000	1,740,000

DETAIL OF PERSONAL SERVICES

Field:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 15. Range \$10,800 to \$11,800:						
Administrator.....	1	\$10,800	1	\$10,800	1	\$11,050
Grade 14. Range \$9,600 to \$10,600:						
Chief counsel.....	1	9,600	1	9,600	1	9,600
Power manager.....	1	9,600	1	9,600	1	9,600
Chief engineer.....	1	9,600	1	9,600	1	9,600
Superintendent of operations.....	1	9,600	1	9,600	1	9,800
Grade 13. Range \$8,360 to \$9,360:						
Administrative officer.....			1	8,360	1	8,360
Attorney.....			1	8,360	1	8,360
Chief, branch of rates and statistics.....	1	8,360				
Chief, branch of power resources.....	1	8,360	1	8,360		
Chief, branch of system planning and engineering.....	1	8,360	1	8,360	1	8,360
Chief, branch of operations.....			1	8,360	1	8,360

DETAIL OF PERSONAL SERVICES—continued

Field—Continued	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
Grade 12. Range \$7,040 to \$8,040:						
Administrative officer.....	1	\$7,040			1	\$7,040
Budget and finance officer.....			1	\$7,040	1	\$7,040
Attorney.....					1	7,040
Assistant to Administrator.....			1	7,040	1	7,040
Electrical engineer.....	2	14,080	2	14,080	2	14,080
Grade 11. Range \$5,940 to \$6,940:						
Budget and finance officer.....	1	6,140			1	6,140
Personnel officer.....			1	5,940	1	5,940
Contract negotiator.....	1	5,940			1	5,940
Attorney.....			1	5,940	1	5,940
Chief, branch of personnel.....			1	5,940	1	5,940
Chief, branch of power resources.....					1	5,940
Electrical engineer.....	1	5,940				
Grade 9. Range \$5,060 to \$5,810:						
Chief accountant.....	1	5,060			1	5,060
Attorney.....	1	5,060	1	5,060	1	5,060
Cost accountant.....			1	5,060	1	5,060
Business analyst.....					1	5,060
Personnel officer.....	1	5,060				
Statistician.....			1	5,060	2	10,120
Electrical engineer.....	2	10,120	2	10,120	4	20,240
Engineer.....	1	5,060			1	5,060
Grade 7. Range \$4,205 to \$4,955.....	6	25,230	10	42,050	23	96,715
Grade 6. Range \$3,410 to \$4,160.....	2	6,820	3	10,230	6	20,460
Grade 4. Range \$3,175 to \$3,655.....			5	15,875	5	15,875
Grade 3. Range \$2,950 to \$3,430.....	11	32,450	8	23,600	2	5,900
Grade 2. Range \$2,750 to \$3,230.....	1	2,750	7	19,250	8	22,000
Total permanent, field.....	37	182,630	55	273,285	72	333,600
Deduct:						
Lapses.....	1.1	8,377	15	57,285	16	57,600
Portion of salaries shown above paid from other accounts.....	5.9	19,446				
Net permanent, field (average number, net salary).....	30	154,797	40	216,000	56	296,000
Part-time and temporary positions: Temporary employment.....				2,000		
Regular pay in excess of 52-week base.....				1,000		1,500
Pay above basic rates: Overtime and holiday pay.....						
Payment to other agencies for reimbursable details.....				5,000		2,500
01 Personal services.....	155,535		224,000		300,000	

Construction, Southwestern Power Administration—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	116	99	21
Average number of all employees.....	104	96	20
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,917	\$5,014	\$5,068
Average grade.....	GS-7.2	GS-7.2	GS-7.1
Personal service obligations:			
Permanent positions.....	\$507,489	\$483,448	\$102,530
Regular pay in excess of 52-week base.....	2,178	1,918	370
Payment above basic rates.....	1,632	2,834	100
Total personal service obligations.....	511,299	488,200	103,000
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	508,792	488,200	103,000
02 Travel.....	45,173	57,729	27,000
03 Transportation of things.....	910	6,010	2,000
04 Communication services.....	11,054	6,000	
05 Rents and utilities.....	65		
06 Printing and reproduction.....	5,529	8,000	3,000
07 Other contractual services.....	287	8,600	
08 Supplies and materials.....	178,253	344,070	215,000
09 Equipment.....	307,969	1,725,879	350,000
10 Lands and structures.....	948,258	3,907,088	800,000
13 Refunds, awards, and indemnities.....	79	600	
15 Taxes and assessments.....	418	800	
Total obligations from appropriated funds.....	2,096,778	6,552,967	1,500,000
Reimbursements from non-Federal sources:			
09 Equipment.....	5,305	7,500	4,500
Total direct obligations.....	2,102,083	6,560,467	1,504,500
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	2,507		
09 Equipment.....	822		
Total obligations payable out of reimbursements from other accounts.....	3,329		
Obligations incurred.....	2,105,412	6,560,467	1,504,500

Operation and Maintenance, Southwestern Power Administration—

OBLIGATIONS BY OBJECTS

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Total number of permanent positions, Average salaries and grades, and various personal services.

Consolidated schedule of personal services paid from Southwestern Power Administration funds for construction and operation and maintenance

DETAIL OF PERSONAL SERVICES

Table with columns: Field, General schedule grades, 1952 actual (Num-Total salary), 1953 estimate (Num-Total salary), 1954 estimate (Num-Total salary). Rows list various administrative and technical positions.

DETAIL OF PERSONAL SERVICES—continued

Table with columns: Field, General schedule grades, 1952 actual (Num-Total salary), 1953 estimate (Num-Total salary), 1954 estimate (Num-Total salary). Rows list various engineering and technical positions.

Table with columns: Field, General schedule grades, 1952 actual (Num-Total salary), 1953 estimate (Num-Total salary), 1954 estimate (Num-Total salary). Rows list various administrative and support positions.

Research in the Utilization of Saline Water, Office of the Secretary of the Interior—

OBLIGATIONS BY OBJECTS

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Total number of permanent positions, Average salaries and grades, and various personal services.

DETAIL OF PERSONAL SERVICES

Table with columns: Departmental, General schedule grades, 1952 actual (Num-Total salary), 1953 estimate (Num-Total salary), 1954 estimate (Num-Total salary). Rows list various administrative and technical positions.

OFFICE OF THE SECRETARY—Continued

Research in the Utilization of Saline Water, Office of the Secretary of the Interior—Continued

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
Grade 7. Range \$4,205 to \$4,955.....	1	\$4,205	1	\$4,330	1	\$4,330
Grade 6. Range \$3,765 to \$4,345.....	1	4,160	1	4,295	1	4,295
Grade 5. Range \$3,410 to \$4,160.....	1	3,410	1	3,535	1	3,535
Total permanent.....	8	51,955	8	53,965	8	53,965
Deduct lapses.....			2.3	16,152		305
Add portion of salaries carried on other position schedules paid from this account.....			2	8,000	4.5	20,000
Net permanent, departmental (average number, net salary).....			7.7	43,803	12.5	72,960
Regular pay in excess of 52-week base.....				197		200
All personal services, departmental. Field: Add portion of salaries carried on other position schedules paid from this account.....				44,000		73,160
				14,000		12,000
01 Personal services.....				58,000		85,160

Fishery Research, Office of the Secretary of the Interior—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....			22
Average number of all employees.....			17
Average salaries and grades:			
General schedule grades:			
Average salary.....			\$4,700
Average grade.....			GS-7.5
01 Personal services:			
Permanent positions.....			\$83,705
Regular pay in excess of 52-week base.....			398
Total personal services.....			84,103
02 Travel.....			8,857
03 Transportation of things.....			1,000
04 Communication services.....			1,000
05 Rents and utility services.....			3,000
06 Printing and reproduction.....			5,000
07 Other contractual services.....			150,000
08 Supplies and materials.....			1,000
09 Equipment.....			6,000
Obligations incurred.....			260,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
General schedule grades:						
Grade 13. Range \$8,860 to \$9,360.....						
Coordinator-supervisory fishery biologist.....			1	\$8,360		
Grade 12. Range \$7,040 to \$8,040:						
Civil engineer.....			1	7,040		
Hydraulic engineer.....			1	7,040		
Fishery research biologist.....			1	7,040		
Grade 11. Range \$5,940 to \$6,940:						
Assistant coordinator-supervisory fishery biologist.....			1	5,940		
Construction management engineer.....			1	5,940		
Electrical engineer.....			1	5,940		
Grade 9. Range \$5,000 to \$5,810:						
Engineering draftsman.....			3	15,180		
Fishery research biologist.....			1	5,000		
Grade 5. Range \$3,410 to \$4,160.....			4	13,640		
Grade 4. Range \$3,175 to \$3,655.....			7	22,225		
Total permanent, field.....					22	103,405
Deduct lapses.....					5.5	19,700
Net permanent, field (average number, net salary).....					16.5	83,705
Regular pay in excess of 52-week base.....						398
01 Personal services.....						84,103

COMMISSION OF FINE ARTS

Salaries and Expenses, Commission of Fine Arts—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	2	2	4
Average number of all employees.....	2	2	4
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,965	\$5,135	\$4,590
Average grade.....	GS-7.5	GS-7.5	GS-6.7
Crafts, protective, and custodial grades:			
Average salary.....			\$2,420
Average grade.....			CPC-2.0
01 Personal services:			
Permanent positions.....	\$9,990	\$10,270	\$16,100
Part-time and temporary positions:	2,046	1,590	940
Regular pay in excess of 52-week base.....	40	40	60
Total personal services.....	12,076	11,900	17,100
02 Travel.....	4,658	5,200	5,200
04 Communication services.....	519	400	400
05 Printing and reproduction.....	1,781	1,600	1,600
07 Other contractual services.....	800	800	800
08 Supplies and materials.....	1,253	1,300	1,300
Obligations incurred.....	21,147	21,200	26,400

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades.....						
Grade 12. Range \$7,040 to \$8,040:						
Secretary and administrative officer.....	1	\$7,040	1	\$7,240	1	\$7,240
Grade 5. Range \$3,410 to \$4,160.....						
Grade 3. Range \$2,950 to \$3,190.....	1	2,950	1	3,030	1	3,030
Crafts, protective, and custodial grades:						
Grade 2. Range \$2,420 to \$2,840.....					1	2,420
Total permanent, departmental (average number, net salary).....	2	9,990	2	10,270	4	16,100
Part-time and temporary positions: Temporary employment.....	2,046	1,590				940
Regular pay in excess of 52-week base.....	40	40				60
01 Personal services.....	12,076	11,900				17,100

BONNEVILLE POWER ADMINISTRATION

Construction, Bonneville Power Administration—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	2,263	2,265	2,217
Part-time and temporary positions.....	1,027,153	1,071,527	210
Average number of all employees.....	2,282	2,402	2,339
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,529	\$4,801	\$4,873
Average grade.....	GS-6.8	GS-7.4	GS-7.5
Crafts, protective, and custodial grades:			
Average salary.....	\$3,054	\$3,192	\$3,233
Average grade.....	CPC-4.4	CPC-4.5	CPC-4.5
Positions at hourly rates: Average salary.....	\$4,725	\$4,821	\$4,833
Personal service obligations:			
Permanent positions.....	\$8,864,296	\$10,082,141	\$10,172,263
Part-time and temporary positions.....	23,406	25,000	25,000
Regular pay in excess of 52-week base.....	510,620	410,574	380,881
Payment above basic rates.....	365,207	81,000	55,000
Excess of annual leave earned over leave taken.....			
Total personal service obligations.....	10,790,688	11,670,242	11,624,227
<i>Direct Obligations</i>			
01 Personal services.....	10,761,297	11,655,242	11,609,227
02 Travel.....	1,751,955	1,759,100	1,619,197
03 Transportation of things.....	322,010	328,500	492,000
04 Communication services.....	103,469	108,600	112,100
05 Rents and utility services.....	83,000	111,700	109,400
06 Printing and reproduction.....	10,520	17,200	16,800
07 Other contractual services.....	158,192	250,400	346,100
08 Supplies and materials.....	13,129,306	18,664,111	15,227,971
09 Equipment.....	7,007,803	15,638,745	12,139,045
10 Lands and structures.....	15,805,884	14,600,000	14,227,110

BONNEVILLE POWER ADMINISTRATION—Con.

Consolidated schedule of personal services paid from Bonneville Power Administration funds for construction and operation and maintenance—Continued

DETAIL OF PERSONAL SERVICES—continued					
	1952 actual		1953 estimate		1954 estimate
Field—Continued	Number	Total salary	Number	Total salary	Number—Total salary
General schedule grades—Continued					
Grade 11 Range \$5,990 to \$6,940—Con.					
Really permanent officer			1	\$5,940	1 \$5,940
Records management officer	1	\$5,940	1	5,940	1 6,140
Section chief	4	25,160	1	6,140	2 12,480
Statistician	2	11,880	2	11,880	2 11,880
Supervisory engineer	9	54,360	15	85,700	15 90,100
Supply control officer	3	18,620	3	18,620	3 18,620
Timber appraiser			1	5,940	1 5,940
Traffic manager			1	6,140	1 6,140
Training officer	1	5,940			
Unit chief	10	63,400	9	55,860	11 68,540
Grade 10 Range \$5,500 to \$6,240:					
Administrative assistant	1	5,625	1	5,500	1 5,625
Supervisory officer	1	5,625	1	5,625	1 5,750
Timber appraiser					
Unit chief	1	5,500			
Grade 9 Range \$5,060 to \$5,810:					
Accountant	3	15,555	7	35,920	10 51,350
Administrative assistant	10	51,600	38	194,020	29 150,240
Architect	1	5,185			
Assistant records management officer	1	5,060	1	5,185	1 5,310
Assistant traffic manager			2	10,120	1 5,185
Assistant unit chief			2	10,495	1 5,310
Attorney	6	30,860	6	30,860	2 10,245
Billing analyst	1	5,060			1 5,060
Budget analyst	2	10,120			1 5,060
Chemist			1	5,060	1 5,185
Economist	3	15,180	3	15,305	3 15,430
Engineer	191	992,460	316	1,618,620	373 1,907,040
Engineer aid			1	5,185	1 5,185
Engineer draftsman					2 10,120
Field program representative	1	5,685			
General draftsman			1	5,060	1 5,185
Industrial analyst	1	5,060			1 5,060
Information specialist					1 5,060
Inspector	2	10,745	9	46,665	10 52,475
Instrument maker	1	5,060	1	5,060	3 15,305
Instrument repairman	1	5,060	2	10,120	2 10,245
Librarian	1	5,060	1	5,185	1 5,435
Meteorologist			1	5,060	1 5,060
Methods examiner			1	5,060	1 5,185
Organization and methods examiner					2 10,370
Personnel officer	1	5,685	1	5,810	1 5,435
Personnel rating examiner	1	5,185	1	5,310	1 5,435
Physicist	1	5,060	1	5,185	1 5,185
Plant records analyst	3	15,180	3	15,555	3 15,555
Position classifier					2 10,245
Power analyst					2 10,120
Procurement officer	2	10,620	3	15,680	4 20,805
Rate analyst	1	5,060	1	5,060	2 10,370
Real estate negotiator	6	31,940			
Realty assistant					1 5,060
Safety supervisor	4	21,365	5	26,615	5 26,425
Section chief	2	10,935	1	5,310	
Statistician	2	10,745			
Superintendent	18	94,245	25	128,875	23 120,755
Supply control assistant	7	35,920	8	41,790	8 41,790
Training assistant	1	5,060	1	5,060	1 5,060
Unit chief	5	26,500	4	21,115	2 10,870
Grade 8 Range \$4,620 to \$5,370:					
Grade 7 Range \$4,205 to \$4,955:	417	306	374	213	213 1,054,490
Grade 6 Range \$3,795 to \$4,545:	106	427,635	119	484,680	123 493,190
Grade 5 Range \$3,410 to \$4,160:	336		245		205
Grade 4 Range \$3,175 to \$3,655:	1,209	190	965	745,895	
Grade 3 Range \$2,650 to \$3,400:	255	867,935	276	932,075	290 886,895
Grade 2 Range \$2,050 to \$3,230:	245	784,310	210	659,690	204 626,700
Grade 1 Range \$2,750 to \$3,230:	41	114,550	36	103,335	33 96,110
Crafts, protective, and custodial grades:					
Grade 10 Range \$1,565 to \$3,315:	1	5,315	1	5,315	1 5,440
Grade 9 Range \$1,150 to \$4,970:	1	4,900	1	5,025	1 5,025
Grade 8 Range \$3,740 to \$4,490:	1	4,240	1	4,365	1 4,490
Grade 7 Range \$3,435 to \$4,035:	1	3,835	1	3,955	1 4,035
Grade 6 Range \$3,300 to \$3,680:	2	6,640	2	6,970	2 7,120
Grade 5 Range \$2,974 to \$3,454:	2	6,508	2	6,928	2 7,268
Grade 4 Range \$2,750 to \$3,230:	39	114,050	35	106,630	32 99,280
Grade 3 Range \$2,552 to \$3,032:	5	13,320	2	5,344	2 5,504
Positions at hourly rates:					
Rates equivalent to \$5,060 and above	242		374		495
Rates equivalent to less than \$5,060	1,321,482		1,995,394		2,737,921
	818		690		663
	3,687,469		3,134,413		2,864,830
Total permanent, field	3,149		3,248		3,330
Deduct lapses	14,394,346		15,509,599		16,129,908
	329		165.3		151
	1,751,754		798,084		622,024
Net permanent field (average number, net salary)	2,819.9		3,082.7		3,179
	12,642,592		14,711,515		15,507,884
Part-time and temporary positions:					
Temporary employment		1,082,952		1,174,708	
W. A. E. employment		22,724		35,700	
Regular pay in excess of 52-week base		33,382		37,000	

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Payment above basic rates:			
Overtime and holiday pay	\$956,454	\$906,409	\$653,665
Night-work differential	2,967	4,735	4,925
Excess leave earned over leave taken	479,492	118,000	83,980
01 Personal services	14,920,583	16,691,157	17,396,883
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct construction obligations	10,761,297	11,655,242	11,609,227
Obligations payable out of reimbursements from other accounts:			
Operation and maintenance obligations	4,129,815	5,020,915	5,722,560
Total of foregoing schedule	14,920,583	16,691,157	17,396,883

BUREAU OF LAND MANAGEMENT

Management of Lands and Resources, Bureau of Land Management—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	1,154	1,344	1,562
Full-time equivalent of all other positions	208	185	225
Average number of all employees	1,231	1,450	1,685
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary	\$4,795	\$4,823	\$4,761
Average grade	G8-7.2	G8-7.2	G8-7.2
Crafts, protective, and custodial grades:			
Average salary	\$3,121	\$2,931	\$2,945
Average grade	CPC-3.1	CPC-3.2	CPC-3.2
Ungraded positions: Average salary	\$5,293	\$5,713	\$5,713
<i>Personal service obligations:</i>			
Permanent positions	\$4,890,771	\$6,105,100	\$6,955,984
Part-time and temporary positions	666,365	602,500	743,721
Regular pay in excess of 52-week base	15,446	19,100	26,110
Payment above basic rates	130,804	123,000	153,785
Total personal service obligations	5,712,386	6,849,700	7,879,600
<i>Direct Obligations</i>			
<i>Appropriated funds:</i>			
01 Personal services	5,510,824	6,714,300	7,752,200
02 Travel	510,064	618,590	711,000
03 Transportation of things	74,293	70,800	77,800
04 Communication services	72,459	59,800	62,400
05 Rents and utility services	85,817	36,700	28,600
06 Printing and reproduction	51,806	42,900	94,900
07 Other contractual services	1,608,200	1,588,144	1,893,700
Services performed by other agencies	50,435	66,256	64,300
08 Supplies and materials	1,159,536	920,500	1,051,600
09 Equipment	786,984	430,300	445,400
10 Lands and structures	256,808	448,700	797,700
13 Refunds, awards, and indemnities	3,431		
15 Taxes and assessments	7,594		10,000
Subtotal	10,178,401	11,004,630	12,989,560
Deduct charges for quarters and subsistence	3,915	4,600	4,600
Total obligations from appropriated funds	10,174,486	11,000,030	12,985,000
<i>Reimbursements from non-Federal sources:</i>			
01 Personal services	34,172	38,000	38,000
06 Printing and reproduction	10,440	10,000	10,000
09 Equipment	33,647	16,600	16,000
13 Refunds, awards, and indemnities	2,521		
Total obligations payable out of reimbursements from non-Federal sources	81,780	64,000	64,000
Total direct obligations	10,256,266	11,064,030	13,049,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	167,300	97,400	89,400
02 Travel	27,140	39,400	38,600
03 Transportation of things	744	900	300
04 Communication services	626	1,000	1,000
06 Printing and reproduction	7,222		
07 Other contractual services	18,032	28,300	16,200
08 Supplies and materials	18,779	24,500	16,500
15 Taxes and assessments	218		
Total obligations payable out of reimbursements from other accounts	240,151	192,000	162,000
Obligations incurred	10,496,417	11,256,000	13,211,000

BUREAU OF LAND MANAGEMENT—Continued

Construction, Bureau of Land Management—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
BUREAU OF LAND MANAGEMENT			
Total number of permanent positions.....	8	12	12
Full-time equivalent of all other positions.....			2
Average number of all employees.....	5	12	13
Average salaries and grades:			
General service grades:			
Average salary.....	\$4,202	\$4,524	\$4,600
Average grade.....	GS-6.4	GS-7.1	GS-7.1
01 Personal services:			
Permanent positions.....	\$41,240	\$50,565	\$51,910
Part-time and temporary positions.....	1,750		6,000
Regular pay in excess of 52-week base.....	169	240	200
Payment above basic rates.....	340		1,500
Total personal services.....	43,490	50,825	59,610
02 Travel.....	3,562	6,000	8,000
03 Transportation of things.....	326	275	750
04 Communication services.....	461	500	550
05 Rents and utility services.....			500
06 Printing and reproduction.....			800
07 Other contractual services.....	2,127	13,900	7,100
08 Supplies and materials.....	541	2,000	3,400
09 Equipment.....	11,294	1,000	2,000
10 Lands and structures.....		220,314	212,200
15 Taxes and assessments.....	154		
Obligations incurred.....	61,955	294,814	295,000
ALLOCATION TO BUREAU OF PUBLIC ROADS			
Total number of permanent positions.....	12	12	12
Full-time equivalent of all other positions.....	7	50	22
Average number of all employees.....	16	60	32
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,811	\$3,802	\$3,885
Average grade.....	GS-5.4	GS-5.4	GS-5.4
01 Personal services:			
Permanent positions.....	\$33,482	\$37,000	\$37,000
Part-time and temporary positions.....	19,258	150,500	66,200
Regular pay in excess of 52-week base.....	225	500	500
Payment above basic rates.....	5,747	10,000	10,000
Total personal services.....	58,712	198,000	113,700
02 Travel.....	2,835	9,000	5,000
03 Transportation of things.....	47	11,000	8,000
04 Communication services.....	31	2,000	1,200
05 Rents and utility services.....	282	10,000	6,000
06 Printing and reproduction.....	255	4,000	2,000
07 Other contractual services.....	15,579	89,000	43,300
08 Supplies and materials.....	3,210	118,000	57,000
10 Lands and structures.....	783,550	2,279,491	1,570,000
15 Taxes and assessments.....	558	1,000	800
Obligations incurred.....	865,129	2,721,491	1,805,000
SUMMARY			
Total number of permanent positions.....	20	24	24
Full-time equivalent of all other positions.....	7	50	24
Average number of all employees.....	21	72	45
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,968	\$4,193	\$4,243
Average grade.....	GS-5.5	GS-6.3	GS-6.2
01 Personal services:			
Permanent positions.....	\$74,722	\$87,585	\$88,910
Part-time and temporary positions.....	21,008	150,500	72,200
Pay in excess of 52-week base.....	385	740	700
Payment above basic rates.....	6,087	10,000	11,500
Total personal services.....	102,202	248,825	173,310
02 Travel.....	6,457	15,000	13,000
03 Transportation of things.....	673	11,275	6,750
04 Communication services.....	492	2,500	1,750
05 Rents and utility services.....	282	10,000	6,500
06 Printing and reproduction.....	265	4,000	2,800
07 Other contractual services.....	17,706	102,500	50,400
08 Supplies and materials.....	3,751	120,000	60,490
09 Equipment.....	11,294	1,000	2,000
10 Lands and structures.....	783,550	2,279,805	1,782,200
15 Taxes and assessments.....	712	1,000	800
Obligations incurred.....	927,084	3,016,305	2,100,000

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
BUREAU OF LAND MANAGEMENT			
Field:			
General schedule grades:	Num-ber	Total salary	Num-ber Total salary
Grade 12. Range \$7,040 to \$8,040:			
Forester.....	1	\$7,040	1 \$7,240
Grade 11. Range \$5,940 to \$6,940:			
Attorney.....	1	5,940	1 5,940
Forester.....	1	5,940	1 5,940
Grade 9. Range \$5,060 to \$5,810:			
Forestry engineer.....	1	5,060	1 5,060
Grade 7. Range \$4,205 to \$4,855.....	3	12,865	3 12,990
Grade 6. Range \$3,410 to \$4,160.....	3	10,605	3 10,980
Grade 3. Range \$2,950 to \$3,430.....	1	3,110	2 6,140
Total permanent, field.....	8	33,620	12 54,290
Detinet lapses.....	2.8	12,127	0.5 3,705
Add portions of salaries carried in other position schedules paid from this account.....	4.7	19,747	
Net permanent, field (average number, net salary).....	9.9	41,240	11.5 50,585
Part-time and temporary positions.....		1,750	
Regular pay in excess of 52-week base.....		160	240
Payment above basic rates:			
Overtime and holiday pay.....		340	
Additional pay for service abroad.....			1,500
01 Personal services.....	43,490	50,825	59,610
ALLOCATION TO BUREAU OF PUBLIC ROADS			
Field:			
General schedule grades:	Num-ber	Total salary	Num-ber Total salary
Grade 11. Range \$5,940 to \$6,940:			
Highway engineer.....	2	\$12,080	2 \$12,280
Grade 9. Range \$5,060 to \$5,810:			
Highway engineer.....	1	5,185	1 5,310
Grade 5. Range \$3,410 to \$4,160.....	2	6,820	2 7,070
Grade 4. Range \$3,175 to \$3,655.....	3	9,525	3 9,685
Grade 3. Range \$2,950 to \$3,430.....	4	12,120	4 12,280
Total permanent, field.....	12	45,730	12 46,340
Detinet lapses.....	2.5	12,248	2 9,340
Net permanent, field (average number, net salary).....	9.5	33,482	10 37,000
Part-time and temporary positions: Temporary employment.....		19,258	150,500
Regular pay in excess of 52-week base.....		225	500
Payment above basic rates: Overtime and holiday pay.....		5,747	10,000
01 Personal services.....	58,712	198,000	113,700

Range Improvements, Bureau of Land Management (Receipt Limitation)—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	18	19	19
Full-time equivalent of all other positions.....	26	29	29
Average number of all employees.....	44	48	38
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,028	\$4,181	\$4,188
Average grade.....	GS-5.8	GS-6.1	GS-6.1
Crafts, protective, and custodial grades:			
Average salary.....	\$5,315	\$5,315	\$5,315
Average grade.....	CPC-10.0	CPC-10.0	CPC-10.0
01 Personal services:			
Permanent positions.....	\$72,069	\$79,888	\$79,888
Part-time and temporary positions.....	105,485	116,250	76,282
Regular pay in excess of 52-week base.....	296	337	330
Total personal services.....	177,850	196,475	156,500
02 Travel.....	11,661	13,100	12,500
03 Transportation of things.....	11,213	12,500	12,500
04 Communication services.....	479	479	500
05 Rents and utility services.....	2,059	2,000	2,500
06 Printing and reproduction.....	46	100	
07 Other contractual services.....	49,894	67,882	65,000
08 Services performed by other agencies.....	36,136	20,450	
09 Supplies and materials.....	156,821	152,438	128,000
10 Equipment.....	53,917	30,225	30,000
10 Lands and structures.....	72,228	97,000	75,000
15 Taxes and assessments.....	1,245	1,550	1,500
Obligations incurred.....	573,549	575,340	481,000

DETAIL OF PERSONAL SERVICES

Field:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 9. Range \$5,060 to \$5,810:						
Agricultural engineer.....	1	\$5,060	1	\$5,185	1	\$5,310
Grade 7. Range \$4,205 to \$4,955:	5	22,275	7	32,495	7	32,495
Grade 6. Range \$3,795 to \$4,545:	5	20,475	5	20,905	5	21,155
Grade 5. Range \$3,110 to \$4,160:	2	6,635	2	6,965	2	6,945
Grade 4. Range \$3,175 to \$3,635:	3	10,160	2	6,990	2	7,070
Grade 3. Range \$2,950 to \$3,430:	1	2,950	1	3,030	1	3,110
Crafts, protective, and custodial grades:						
Grade 10. Range \$1,565 to \$5,315:						
Construction foreman.....	1	5,315	1	5,315	1	5,315
Total permanent, field.....	18	73,870	19	80,490	19	81,400
Deduct:						
Lapses.....	1	4,399	1	4,602	1	4,512
Portion of salaries shown above paid from other accounts.....	0.5	2,482	0.5	2,000	0.5	2,000
Add portion of salaries carried in other position schedules paid from this account.....	1.5	5,080	1.5	6,000	1.5	5,000
Net permanent, field (average number, net salary).....	18	72,069	19	79,888	19	79,888
Part-time and temporary positions:						
Temporary employment.....		105,485		116,250		76,282
Regular pay in excess of 52-week base.....		296		337		330
01 Personal services.....		177,850		196,475		156,500

BUREAU OF INDIAN AFFAIRS

Health, Education, and Welfare Services, Bureau of Indian Affairs—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	7,361	8,511	8,548
Full-time equivalent of all other positions.....	7,020	7,800	8,233
Average number of all employees.....			
Average salaries and grades:			
General schedule grades.....	\$3,880	\$3,918	\$3,970
Average grade.....	GS-5.3	GS-5.2	GS-5.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,777	\$2,703	\$2,841
Average grade.....	CPC-3.2	CPC-3.1	CPC-3.2
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services:			
Permanent positions.....	\$23,328,748	\$27,138,927	\$28,981,218
Part-time and temporary positions.....	942,966	841,434	790,781
Regular pay in excess of 52-week base.....	80,725	104,449	111,525
Payment above basic rates.....	1,210,072	1,315,241	1,501,737
Payments to other agencies for reimbursable details.....	131,621	104,200	119,200
02 Travel.....	25,703,072	29,504,251	31,504,251
03 Transportation of things.....	794,436	869,265	952,098
04 Communication services.....	490,022	528,382	525,995
05 Rents and utility services.....	115,984	128,799	121,276
06 Printing and reproduction.....	750,608	756,986	787,339
07 Other contractual services.....	3,955	17,536	28,920
Services performed by other agencies.....	4,710,096	6,908,056	7,730,231
08 Supplies and materials.....	221,321	211,168	231,880
09 Equipment.....	8,207,011	9,140,975	9,127,062
10 Lands and structures.....	1,309,779	1,474,593	934,944
11 Grants, subsidies, and contributions.....	305		
13 Refunds, awards, and indemnities.....	2,765,074	3,544,344	6,878,712
15 Taxes and assessments.....	155		49,095
Total direct obligations.....	36,925	38,000	
Subtotal.....	45,008,743	53,182,925	58,872,434
Deduct charges for quarters and subsistence.....	1,222,035	1,241,751	1,295,514
Total obligations from appropriated funds.....	43,876,708	51,941,174	57,576,920
Reimbursements from non-Federal sources:			
09 Equipment.....	22,155	23,600	24,500
Total direct obligations.....	43,898,863	51,964,774	57,601,420
Obligations Payable Out of Reimbursements From Other Accounts			
07 Other contractual services.....	24,234	23,000	23,000
Services performed by other agencies.....	951		

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Obligations Payable Out of Reimbursements From Other Accounts—Continued			
08 Supplies and materials.....	\$2,924	\$5,000	\$5,000
09 Equipment.....	253		
Total obligations payable out of reimbursements from other accounts.....	28,392	28,000	28,000
Obligations incurred.....	43,927,255	51,992,774	57,629,420

DETAIL OF PERSONAL SERVICES

Departmental:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 15. Range \$10,800 to \$11,800:						
Assistant commissioner, community services.....	1	\$11,550	1	\$10,800	1	\$10,800
Associate chief, branch of health.....	1	10,800	1	10,800	1	10,800
Chief, branch of education.....	1	10,800	1	10,800	1	11,050
Grade 14. Range \$9,600 to \$10,600:						
Assistant chief, branch of education.....	1	9,800	1	9,800	1	10,000
Chief, branch of welfare.....			1	9,600	1	9,600
Chief, branch of training, placement and relocation.....			1	9,600	1	9,600
Chief, branch of welfare and placement.....	1	9,800				
Chief consultant in nursing.....	1	9,600	1	9,600	1	9,600
Chief, public health services section.....			1	9,600	1	9,600
Medical officer.....			1	9,600	1	9,600
Grade 13. Range \$8,300 to \$9,300:						
Assistant chief, branch of training, placement and relocation.....			1	8,360	1	8,360
Chief, branch of law and order.....			1	8,360	1	8,360
Chief, public health services section.....	1	8,360				
Chief, tribal relations.....	1	8,360	1	8,360	1	8,360
Consultant in hospital nursing.....	1	8,360	1	8,360	1	8,360
Consultant in public health nursing.....	1	8,360	1	8,360	1	8,360
Director of social services (child welfare).....	1	8,360	1	8,360	1	8,560
Education specialist.....	6	49,640	6	50,700	6	51,360
General welfare consultant.....	1	8,360	1	8,790	1	8,790
Hospital administrative director.....	1	8,360	1	8,360	1	8,560
Medical officer.....			1	9,190	1	8,360
Statistician.....	1	8,360	1	8,560	1	8,560
Grade 12. Range \$7,040 to \$8,040:						
Assistant chief, placement section.....	2	15,280				
Chief, branch of law and order.....	1	7,040				
Medical officer.....	1	7,040				
Supervisor, laundry facilities and plant manager.....	1	7,040				
Field supervisor.....					2	14,080
Vocational training specialist.....					1	7,040
Grade 11. Range \$5,940 to \$6,940:						
Administrative assistant.....	1	5,940	1	5,940	1	6,140
Administrative officer.....	1	5,940	1	6,140	1	6,140
Reports and statistics officer.....					1	5,940
Statistician.....			1	5,940	1	5,940
Grade 9. Range \$5,060 to \$5,940:						
Administrative assistant.....	1	5,060	1	5,060	1	5,060
Hospital management assistant.....			1	5,060	1	5,185
Statistician.....	1	5,060	1	5,060	1	5,185
Grade 7. Range \$4,205 to \$4,955:						
Grade 7.....	6	26,105	12	31,460	13	56,165
Grade 6. Range \$3,795 to \$4,545:						
Grade 6.....	3	12,135	3	12,385	3	12,510
Grade 5. Range \$3,110 to \$4,160:						
Grade 5.....	8	29,655	10	37,600	11	41,010
Grade 4. Range \$3,175 to \$3,635:						
Grade 4.....	12	39,540	16	52,480	18	59,230
Grade 3. Range \$2,950 to \$3,430:						
Grade 3.....	2	6,220	1	3,630	1	3,110
Crafts, protective, and custodial grades:						
Grade 4. Range \$2,750 to \$3,230:						
Grade 4.....	1	3,150				
Total permanent, departmental.....	62	363,435	73	415,315	81	459,345
Deduct lapses.....	16	105,405	7	35,137	5	24,672
Add portion of salaries carried in other position schedules paid from this account.....	4	18,160	4	17,535	4	17,985
Net permanent, departmental (average number, net salary).....	50	276,190	70	397,713	80	452,658
Regular pay in excess of 52-week base.....		874		1,600		1,750
Payment above basic rates: Overtime and holiday pay.....		901		1,500		1,500
Payments to other agencies for reimbursable details.....		38,999		39,200		39,200
All personal services, departmental.....		316,964		440,013		495,108
Field:						
General schedule grades:						
Grade 15. Range \$10,800 to \$11,800:						
Area medical director.....	2	21,600	2	21,600	2	21,850
Area medical officer.....	4	43,200	4	43,450	4	43,700
Medical specialist.....			3	35,400	3	35,400
Grade 14. Range \$9,600 to \$10,600:						
Area medical officer.....	3	28,800	4	38,800	4	39,000
Area director of oral health.....	1	9,600	1	9,600	1	9,800
Chief medical officer.....	1	9,600	2	19,400	2	19,400
Chief surgeon.....			1	9,600	1	9,600

BUREAU OF INDIAN AFFAIRS—Continued

Health, Education, and Welfare Services, Bureau of Indian Affairs—Continued

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Field—Continued			
General schedule grades—Continued			
Grade 14, Range \$9,600 to \$10,600—Con.			
Director of schools	2 \$19,200	2 \$19,600	2 \$19,600
Medical officer	2 19,400	4 38,800	4 39,400
School superintendent	1 9,600	1 9,600	1 9,800
Superintendent and medical officer	2 19,400	2 19,400	2 19,800
Grade 13, Range \$8,300 to \$9,200:			
Anesthesiologist		1 8,360	1 8,360
Area director of schools	6 50,360	6 50,960	6 51,260
Assistant area director of Navajo schools	1 8,360	1 8,360	1 8,560
Chief, branch of training, placement, and recreation	1 8,360	1 8,560	1 8,360
Dental officer	1 8,360	1 8,360	1 8,360
Director of welfare and placement	1 8,360	1 8,360	1 8,360
Education specialist	2 11,920	2 11,920	2 11,120
Medical officer	59 501,240	62 530,520	61 524,960
Placement officer		2 16,720	2 16,720
School superintendent	5 42,000	5 42,200	5 42,000
Superintendent and medical officer	1 8,560	1 8,560	1 8,760
Tuberculosis specialist		1 8,360	1 8,360
Grade 12, Range \$7,040 to \$8,040:			
Administrative officer	1 7,040	1 7,040	1 7,240
Area consultant in nursing	9 64,720	9 65,320	9 66,160
Area placement officer	4 29,360	4 30,160	4 31,120
Area social worker		3 21,120	5 35,400
Assistant chief, branch of training, placement, and recreation			10 70,400
Assistant placement officer			2 14,080
Assistant superintendent	1 7,840	1 7,840	1 7,840
Construction and maintenance superintendent			10 70,400
Dental officer	1 7,040	1 7,040	1 7,240
Education specialist	5 35,200	12 84,480	12 84,480
Education specialist	3 21,720	3 21,720	3 21,920
Educationalist	5 36,400	5 36,600	5 36,800
Hospital administrator	1 7,040	6 42,240	6 42,240
Medical officer	76 543,470	83 596,660	81 594,320
Placement officer	6 43,040	6 43,640	6 44,080
Principal	9 63,520	9 64,160	9 65,160
Reservation principal	11 78,440	12 88,480	12 88,680
Sanitary engineer	1 7,040	1 8,040	1 8,040
School superintendent	10 71,200	10 71,600	10 73,600
Grade 11, Range \$5,900 to \$6,900:			
Administrative assistant		1 5,940	1 5,940
Area social worker	3 18,020	2 12,280	2 12,280
Area special officer	2 11,880	2 11,880	2 12,280
Assistant area consultant in nursing	1 5,940	1 11,880	1 11,880
Assistant area placement officer	4 24,960	3 18,020	2 11,880
Assistant placement officer	1 6,940	1 6,940	2 11,880
Chief dietitian	1 5,940	2 11,880	2 11,880
Chief dietitian	32 196,200	27 176,320	27 178,520
Department head	10 61,600	10 63,600	10 65,000
Director of nurses	5 30,590	6 36,840	6 37,440
Education guidance officer		1 5,940	1 5,940
Education specialist	14 84,160	15 91,160	15 93,500
Educationalist	6 36,840	6 37,440	8 50,120
Health management assistant		1 5,940	1 5,940
Medical officer	23 138,340	25 154,320	24 149,800
Medical social worker		15 89,100	15 89,100
Nutritionist		1 5,940	1 5,940
Placement officer	4 23,960	6 36,240	9 53,600
Principal	18 109,120	19 114,660	20 123,600
Reservation principal	4 25,960	3 19,420	3 19,420
School superintendent	3 18,420	4 24,960	4 25,160
Social worker (general)	5 31,300	3 19,820	3 19,420
Special officer	4 23,760	4 23,960	4 24,560
Superintendent of buildings	1 6,940	1 6,940	1 6,940
Training specialist	2 11,880	2 11,880	2 12,280
Utility engineer		1 5,940	1 5,940
Vocational training specialist			12 71,280
Grade 10, Range \$5,300 to \$6,250:			
Area social worker	1 5,625	1 5,750	1 5,875
Assistant training specialist			1 5,500
Education specialist	1 5,500	1 5,625	1 5,750
Placement officer	1 5,500	1 5,625	1 5,750
Training specialist		1 5,500	1 5,500
Grade 9, Range \$5,060 to \$5,810:			
Administrative assistant	5 25,800	4 20,865	4 21,240
Analytical statistician		1 5,060	1 5,060
Assistant director of nurses	8 41,105	9 47,415	9 47,165
Assistant placement officer	7 35,670	9 46,165	9 45,540
Buildings and grounds superintendent		1 5,810	1 5,810
Chief dietitian	3 15,180	3 15,430	3 15,680
Curator	3 15,690	3 15,930	3 16,180
Department head	45 237,075	49 258,600	50 260,260
Dietitian	4 21,365	5 26,800	5 27,050
Director of nurses	27 141,435	31 183,235	31 185,485
Education guidance officer	1 5,310	1 5,060	1 5,060
Education specialist	12 62,345	10 52,225	9 47,915
Educationalist	2 10,120	3 15,805	2 10,745
Educationalist		9 45,540	9 45,540
Executive housekeeper		1 5,060	1 5,060
Fiscal accountant	2 16,245	3 15,305	3 15,550
Head nurse	7 36,420	1 5,060	7 37,745
Hospital administrative assistant		1 5,060	1 5,060
Hospital management assistant	2 10,995	2 10,995	2 10,995
Librarian	1 5,060	1 5,185	1 5,310
Mechanical engineer		1 5,185	1 5,310
Nurse instructor	1 5,810	1 5,060	1 5,185

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Field—Continued			
General schedule grades—Continued			
Grade 9, Range \$5,060 to \$5,810—Con.			
Nurse supervisor	2 \$10,120	3 \$15,305	3 \$15,305
Occupational therapist		10 50,600	10 50,600
Personnel officer		1 5,060	1 5,060
Placement assistant			16 80,960
Placement officer	5 25,550	6 31,360	12 60,720
Principal	29 151,480	26 137,435	25 135,250
Production specialist	2 10,870	1 5,185	1 5,310
Property and supply officer	2 10,995	2 10,640	2 10,620
Public health nurse	8 40,480	8 40,480	8 40,730
Range conservationist		1 5,060	
Reservation principal	5 26,550	5 27,500	5 27,550
School superintendent	2 10,620	1 5,435	1 5,435
Senior medical resident		1 5,060	1 5,060
Social worker	37 194,085	44 234,215	43 228,885
Special officer	6 32,235	11 57,535	13 68,530
Surgical supervisor		1 5,060	1 5,060
Training assistant	5 25,550	9 46,250	12 62,355
Training specialist (nurse)	3 15,930	3 16,655	3 16,180
Tuberculosis teaching supervisor	1 5,060	1 5,060	1 5,060
Grade 8, Range \$4,920 to \$5,370:			
Grade 7, Range \$4,265 to \$4,955:			
Grade 6, Range \$3,795 to \$4,545:			
Grade 5, Range \$3,140 to \$4,140:			
Grade 4, Range \$3,175 to \$3,655:			
Grade 3, Range \$2,950 to \$3,430:			
Grade 2, Range \$2,750 to \$3,230:			
Grade 1, Range \$2,500 to \$2,980:			
Crafts, protective, and custodial grades:			
Grade 10, Range \$4,565 to \$5,315:			
Grade 9, Range \$4,150 to \$4,900:			
Grade 8, Range \$3,735 to \$4,480:			
Grade 7, Range \$3,320 to \$4,065:			
Grade 6, Range \$3,200 to \$3,680:			
Grade 5, Range \$2,974 to \$3,454:			
Grade 4, Range \$2,750 to \$3,230:			
Grade 3, Range \$2,525 to \$3,032:			
Grade 2, Range \$2,420 to \$2,840:			
Grade 1, Range \$1,810 to \$2,170:			
Ungraded positions at annual rates:			
Rates of \$5,060 and above:			
Master	1 11,335	1 11,335	1 11,335
Chief engineer	1 11,035	1 11,035	1 11,035
First assistant engineer	1 7,035	1 7,035	1 7,035
First officer	1 6,446	1 6,446	1 6,446
Second assistant engineer	1 6,285	1 6,285	1 6,285
Chief steward	1 6,162	1 6,162	1 6,162
Chief radio operator	1 6,062	1 6,062	1 6,062
Administrative clerk	1 5,912	1 5,912	1 5,912
Medical officer (general)	2 11,730	2 11,730	2 11,730
Third assistant engineer	1 5,767	1 5,767	1 5,767
Second officer	1 5,762	1 5,762	1 5,762
Junior third engineer	1 5,321	1 5,321	1 5,321
Fourth assistant engineer	1 5,321	1 5,321	1 5,321
Master	1 5,300	1 5,300	1 5,300
Third officer	1 5,288	1 5,288	1 5,288
Rates less than \$5,060	369	428	496
Total permanent, field	7,495	8,323	8,414
Deduct lapses	25,851,266	29,294,597	30,198,720
Add portion of salaries carried in other position schedules paid from this account	2,798,708	2,844,908	1,847,448
Net permanent, field (average number, net salary)	6,666	7,583	7,928
Part-time and temporary positions:			
Temporary employment	120,250	99,706	79,655
Part-time employment	204,913	215,266	203,756
W. A. E. employment	167,743	526,142	597,379
Regular pay in excess of 52-week base	88,551	162,949	109,775
Overtime and holiday pay	293,976	319,942	317,977
Night-work differential	177,668	175,203	176,176
Additional pay for service abroad	737,527	627,506	1,016,274
Payments to other agencies for reimbursable details	92,622	65,000	80,000
All personal services, field	25,386,108	29,004,238	31,009,353
01 Personal services	25,703,072	29,504,251	31,504,461
Resources Management, Bureau of Indian Affairs—			
OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	1,437	1,539	1,783
Full-time equivalent of all other positions	554	633	876
Average number of all employees	1,820	2,091	2,597

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Departmental—Continued			
General schedule grades—Continued			
Grade 11. Range \$5,940 to \$6,940:			
Civil engineer.....	1 \$5,940	1 \$6,140	1 \$6,140
Accountant and auditor.....	1 5,940	1 6,140	1 6,340
Mechanical engineer.....	1 5,940	1 5,940	1 5,940
Architectural engineer.....	3 18,420	3 18,620	4 21,740
Wage administrative officer.....	1 6,940	1 6,940	1 6,940
Grade 10. Range \$5,560 to \$6,290:			
Administrative officer.....	1 5,760	1 5,875	1 5,875
Grade 9. Range \$5,060 to \$5,810:			
Mechanical engineer.....	1 5,060	2 10,620	2 11,120
Architect engineer.....	1 5,810	1 5,560	1 5,685
Civil engineer.....	1 5,852	1 5,810	1 5,810
Grade 7. Range \$4,205 to \$4,955:			
Civil engineer.....	1 4,705	1 4,705	1 4,705
Grade 5. Range \$3,410 to \$4,160:			
Civil engineer.....	5 17,550	5 17,925	5 18,175
Grade 4. Range \$3,175 to \$3,655:			
Civil engineer.....	4 13,190	5 16,515	5 16,675
Grade 3. Range \$2,950 to \$3,430:			
Civil engineer.....	3 9,250	2 8,460	2 6,640
Total permanent, departmental.....	36 206,270	41 247,410	42 250,785
Deduct lapses.....	3 16,971	3 20,685	2 8,340
Net permanent, departmental (average number, net salary).....	33 192,299	38 226,725	40 242,445
Regular pay in excess of 52-week base.....	740	873	955
Payment above basic rates: Overtime and holiday pay.....			3,900
All personal services, departmental.....	193,039	227,598	246,340
Field:			
General schedule grades:			
Grade 14. Range \$9,640 to \$10,600:			
Director of engineering.....	1 9,800	1 10,000	1 10,000
Grade 13. Range \$8,360 to \$9,360:			
Construction engineer.....	1 8,360	1 8,560	1 8,560
Irrigation engineer.....	3 29,260	3 29,260	3 29,260
Civil engineer.....	1 8,560	1 8,760	1 8,760
Counsel on irrigation.....	1 9,360	1 9,360	1 9,360
Road engineer.....	1 8,560	1 8,760	1 8,760
Grade 12. Range \$7,040 to \$8,040:			
Construction engineer.....	7 52,480	5 38,200	4 30,560
Irrigation engineer.....	3 21,720	3 22,720	3 22,920
Highway engineer.....	3 21,720	3 22,320	2 14,680
Chief engineer.....	1 7,040		
Civil estimator.....	1 7,040		
Civil engineer.....	1 7,040	1 7,240	1 7,240
Design engineer.....	1 7,040	1 7,240	1 7,240
Architect engineer.....	1 2,040		
Irrigation attorney.....	1 2,240		
Hydraulic engineer.....	1 7,040	1 7,240	1 7,240
Engineer general.....	1 7,040	1 7,240	1 7,240
Grade 11. Range \$5,940 to \$6,940:			
Civil engineer.....	8 47,520	8 49,120	7 42,980
Irrigation engineer.....	1 6,740	2 13,880	2 13,880
Accountant and auditor.....	1 5,940	1 6,140	1 6,140
Construction engineer.....	12 73,580	9 56,060	9 54,660
Mechanical engineer.....	5 30,700	4 25,760	4 25,760
Highway engineer.....	4 24,560	5 31,700	7 43,580
Architectural engineer.....	6 36,840	1 6,740	1 6,940
Electrical engineer.....	2 12,280	1 6,340	1 6,340
Construction superintendent.....	1 6,940	3 20,020	3 20,420
Sanitary engineer.....	1 5,940	1 6,140	1 6,140
Trailoing officer.....	1 6,340	1 6,740	1 6,740
Attorney adviser.....	1 6,340	1 6,540	1 6,540
Grade 10. Range \$5,560 to \$6,290:			
Construction superintendent.....	1 5,760		
Training officer.....	1 5,875	1 5,875	1 5,875
Architect engineer.....	2 11,500		
Grade 9. Range \$5,060 to \$5,810:			
Civil engineer.....	9 48,915	9 50,640	9 50,640
Project engineer.....	1 5,810		
Electrical engineer.....	1 5,310	1 5,435	1 5,560
Mechanical engineer.....	1 5,310	3 15,930	3 16,430
Highway engineer.....	6 30,485	3 15,555	5 26,050
Architect engineer.....	1 5,685	1 5,060	1 5,435
Accountant and auditor.....	1 5,185		
Irrigation engineer.....	1 5,310	1 5,310	
Property and supply officer.....	1 5,310	2 11,120	2 11,370
Training officer.....	1 5,310		
Drafting engineer.....	1 5,185	5 26,550	5 27,175
Construction engineer.....	1 5,185	1 5,310	1 5,435
Hydraulic engineer.....	1 5,185	1 5,185	1 5,310
Materials engineer.....	7 36,295	1 5,685	1 5,685
Construction engineer.....	1 4,745	3 14,610	1 4,995
Grade 8. Range \$4,620 to \$5,370:			
Grade 7. Range \$4,205 to \$4,955:			
Grade 6. Range \$3,795 to \$4,545:			
Grade 5. Range \$3,410 to \$4,160:			
Grade 4. Range \$3,175 to \$3,655:			
Grade 3. Range \$2,950 to \$3,430:			
Grade 2. Range \$2,750 to \$3,230:			
Cr. 5, protective and custodial grades:			
Grade 10. Range \$4,565 to \$5,315:			
Grade 9. Range \$4,150 to \$4,900:			
Grade 8. Range \$3,740 to \$4,490:			
Grade 7. Range \$3,435 to \$4,185:			
Grade 6. Range \$3,200 to \$3,680:			
Ungraded positions at annual rates: Rates less than \$5,000.....	5 20,825	5 20,390	22 94,380
Total permanent, field.....	285 1,312,055	268 1,252,740	309 1,428,415
Deduct: Lapses.....	48 213,172	29 106,563	23 107,808
Portion of salaries shown above paid from other accounts.....	6 23,930	4 15,752	4 17,577

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Add portion of salaries earned in other portion schedules paid from this account.....	46 \$167,388	133 \$463,320	83 \$304,978
Net permanent, field (average number, net salary).....	277 1,242,371	308 1,593,745	365 1,607,918
Part-time and temporary positions: W. A. E. employment.....	2,108,892	3,156,693	3,307,172
Regular pay in excess of 52-week base.....	4,778	6,223	6,182
Pay in excess of basic rates: Overtime and holiday pay.....	28,139	28,671	32,784
All personal services, field.....	3,384,190	4,785,334	4,954,056
01 Personal services.....	3,577,219	5,012,932	5,200,436
Salaries and wages in the foregoing schedules are distributed as follows:			
Direct obligations.....	3,577,219	4,935,290	5,200,436
Obligations payable out of reimbursements from other accounts.....		77,642	
Total of the foregoing schedule.....	3,577,219	5,012,932	5,200,436

General Administrative Expenses, Bureau of Indian Affairs—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	735	664	891
Full-time equivalent of all other positions.....			2
Average number of all employees.....	643	656	830
Average salaries and grades:			
General schedule grades.....	\$4,495	\$4,457	\$4,534
Average grade.....	GS-6.4	GS-6.5	GS-6.6
Direct Obligations			
Appropriated funds:			
01 Personal services.....	\$2,872,569	\$3,065,122	\$3,864,090
Permanent positions.....	15,554	5,370	
Regular pay in excess of 52-week base.....	11,048	11,558	14,943
Payment above basic rates.....	49,137	52,550	68,654
Total personal services.....	2,918,308	3,074,000	3,947,687
02 Travel.....	119,545	141,500	156,000
03 Transportation of things.....	13,428	16,000	16,000
04 Communication services.....	79,932	83,295	84,134
05 Rents and utility services.....	52,669	44,037	44,037
06 Printing and reproduction.....	48,863	15,363	15,363
07 Other contractual services.....	93,913	94,008	94,008
08 Supplies and materials.....	148,913	78,314	78,314
09 Equipment.....	64,618	35,400	35,400
11 Grants, subsidies and contributions.....	300		
15 Taxes and assessments.....	1,501	1,165	1,487
Sbtotal.....	3,536,990	3,587,252	4,473,000
Deduct charges for quarters and subsistence.....	52,670	61,605	73,000
Total obligations from appropriated funds.....	3,484,320	3,525,647	4,400,000
Reimbursements from non-Federal sources:			
09 Equipment.....	5,320	4,800	4,300
Total direct obligations.....	3,489,640	3,530,447	4,404,300
Obligations Payable Out of Reimbursements From Other Accounts			
08 Supplies and materials.....	9,969		
Obligations incurred.....	3,499,639	3,530,447	4,404,300
DETAIL OF PERSONAL SERVICES			
	1952 actual	1953 estimate	1954 estimate
Departmental:			
General schedule grades:			
Grade 17. Range \$13,000 to \$13,800:			
Commissioner.....	1 \$13,000	1 \$13,200	1 \$13,200
Grade 15. Range \$10,800 to \$11,800:			
Associate commissioner.....	1 11,550	1 11,550	1 11,800
Executive officer.....	1 11,550	1 11,800	1 11,800
Chief counsel.....	1 11,050	1 10,800	1 10,800
Grade 14. Range \$9,600 to \$10,600:			
General attorney.....	1 10,400	1 10,400	1 10,600
Information officer.....	1 10,200	1 10,200	1 10,400
Management planning officer.....	1 9,800	1 9,500	1 10,000

BUREAU OF RECLAMATION—Continued

General Investigations, Bureau of Reclamation—Continued

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
Grade 9, Range \$5,600 to \$5,810—Con.						
Finance officer.....	1	\$5,060	1	\$5,060	1	\$5,060
Finance assistant.....	7	26,670	5	26,775	5	26,800
Geologist.....	6	31,235	5	26,175	7	36,670
Hydrologist.....	4	20,865	2	10,370	2	10,620
Land assistant.....	11	59,635	10	54,225	13	70,420
Land use officer.....	1	5,550	1	5,550	1	5,585
Land use assistant.....	1	5,550	2	10,745	2	10,985
Office services officer.....	1	5,185	1	5,310	1	5,435
Personnel assistant.....	1	5,435	1	5,310	1	5,435
Procurement assistant.....	1	5,060	1	5,550	1	5,585
Supply officer.....	5	27,175	1	5,185	1	5,310
Technician.....	5	27,435	3	16,805	2	11,370
Grade 8, Range \$4,620 to \$5,370.....	5	25,055	4	20,230	5	24,975
Grade 7, Range \$4,205 to \$4,955.....	292	890,015	153	654,575	196	874,434
Grade 6, Range \$3,795 to \$4,545.....	51	298,760	32	133,190	45	183,500
Grade 5, Range \$3,410 to \$4,160.....	116	412,280	58	211,445	109	395,470
Grade 4, Range \$3,175 to \$3,655.....	117	384,580	72	241,620	100	312,112
Grade 3, Range \$2,950 to \$3,430.....	111	336,150	62	195,090	99	314,573
Grade 2, Range \$2,730 to \$3,230.....	69	189,670	44	123,280	61	172,877
Grade 1, Range \$2,500 to \$2,980.....	7	16,900	3	7,500	7	17,653
Crafts, protective, and custodial grades:						
Grade 5, Range \$2,971 to \$3,451.....	2	6,668				
Grade 4, Range \$2,750 to \$3,230.....	1	2,750	1	2,830	1	2,750
Grade 3, Range \$2,552 to \$3,032.....	4	10,208				
Unclassified.....	88	327,401	28	101,815	61	228,034
Total permanent, field.....	1,167	5,257,257	801	3,903,520	1,066	4,971,822
Deduct:						
Lapses.....	311.9	1,588,590	65.6	295,556	120.3	457,398
Portion of salaries shown above paid from other accounts.....	197.5		161.2		152.4	
Add portion of salaries carried in other schedules paid from this account.....		908,785		758,476		727,562
Not permanent, field (average number, net salary).....	807.7		704.7		954.3	
Part-time and temporary positions:						
Temporary employment.....	45,801		27,804		89,414	
Part-time employment.....	1,385		1,875		1,000	
W. A. E. employment.....	17,718		13,760		17,260	
Regular pay in excess of 52-week base.....	14,851		13,296		17,483	
Payment above basic rates:						
Overtime and holiday pay.....	17,385		19,090		33,800	
Night-work differential.....	1,402		450		1,850	
Additional pay for services abroad.....	27,419		32,206		40,000	
01 Personal services.....	3,926,141		3,623,379		4,830,976	
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....	3,920,377		3,620,379		4,828,476	
Obligations payable out of reimbursements from other accounts.....	5,764		3,000		2,500	
Total foregoing schedule.....	3,926,141		3,623,379		4,830,976	
"General Investigations, Bureau of Reclamation".....	3,892,111		3,600,174		4,830,976	
Reclamation trust funds.....	34,030		23,205			

Construction and Rehabilitation, Bureau of Reclamation—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
BUREAU OF RECLAMATION			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	13,346	11,016	9,493
Full-time equivalent of all other positions.....	123	117	117
Average number of all employees.....	9,903	9,230	8,443
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,398	\$4,593	\$4,675
Average grade.....	GS-6.4	GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary.....	\$3,153	\$3,146	\$3,163
Average grade.....	CPC-4.3	CPC-4.6	CPC-4.4
Ungraded positions: Average salary.....	\$3,853	\$3,794	\$3,851
Personal service obligations:			
Permanent positions.....	\$43,268,476	\$41,346,378	\$37,986,203
Part-time and temporary positions.....	441,797	530,908	461,637
Regular pay in excess of 52-week base.....	175,652	170,400	161,036
Payment above basic rates.....	1,017,896	1,020,499	829,808
Total personal service obligations.....	44,904,221	43,068,385	39,438,704

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
01 Personal services.....	\$44,730,659	\$42,546,490	\$38,822,704
02 Travel.....	1,360,552	1,546,289	1,355,063
03 Transportation of things.....	3,431,910	2,941,932	2,837,536
04 Communication services.....	569,210	667,729	545,966
05 Rents and utility services.....	801,515	777,413	668,914
06 Printing and reproduction.....	156,714	237,507	209,723
07 Other contractual services.....	1,861,895	3,146,300	6,691,359
Services performed by other agencies.....	786,466	864,901	853,955
08 Supplies and materials.....	14,991,562	19,796,231	9,722,792
09 Equipment.....	2,617,694	4,765,291	5,602,126
10 Lands and structures.....	115,130,633	133,255,378	134,300,455
11 Grants, subsidies, and contributions.....	297,846	291,500	7,390
13 Refunds, awards, and indemnities.....	13,607	44,262	95,719
15 Taxes and assessments.....	85,347	94,976	95,877
Subtotal.....	186,845,514	210,650,380	200,771,489
Deduct charges for quarters and subsistence.....	923,930	884,183	702,842
Total direct obligations.....	185,921,584	209,766,197	200,068,647
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	173,562	521,895	618,000
02 Travel.....	2,893	2,060	100
03 Transportation of things.....	-1,100		
04 Communication services.....		500	
05 Rents and utility services.....	4,467	1,752	900
07 Other contractual services.....	160,557	111,754	3,000
08 Supplies and materials.....	43,705	23,179	10,000
09 Equipment.....		110,000	50,000
10 Lands and structures.....	1,213,732	196,697	395,000
Total obligations payable out of reimbursements from other accounts.....	1,700,691	864,837	1,075,000
Total obligations.....	187,621,675	210,631,034	201,143,647
ALLOCATION TO BUREAU OF LAND MANAGEMENT			
Total number of permanent positions.....		38	38
Full-time equivalent of all other positions.....		16	19
Average number of all employees.....		49	54
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,114	\$4,069	\$4,281
Average grade.....	GS-6.0	GS-6.1	GS-6.2
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$159,525	\$172,557	\$184,327
Part-time and temporary positions.....	44,550	55,350	49,493
Regular pay in excess of 52-week base.....	661	827	700
Payment above basic rates.....	27		
Total personal services.....	204,963	228,734	234,520
02 Travel.....	50,708	55,030	53,010
03 Transportation of things.....	1,614	1,900	2,750
04 Communication services.....	2,095	2,200	2,000
05 Rents and utility services.....	2,261	2,389	1,200
06 Printing and reproduction.....	1,449	1,600	1,600
07 Other contractual services.....	8,434	12,300	10,000
08 Supplies and materials.....	28,832	44,800	25,510
09 Equipment.....	33,856	34,600	21,100
Total direct obligations.....	333,812	384,123	350,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	13,168		
Obligations incurred.....	346,950	384,123	350,000
ALLOCATION TO BUREAU OF MINES			
Total number of permanent positions.....		42	40
Full-time equivalent of all other positions.....		2	2
Average number of all employees.....		34	31
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,859	\$4,802	\$4,973
Average grade.....	GS-7.4	GS-7.3	GS-7.5
Crafts, protective, and custodial grades:			
Average salary.....	\$3,205	\$3,295	\$3,385
Average grade.....	CPC-6.0	CPC-6.0	CPC-6.0
Ungraded positions: Average salary.....	\$2,683	\$2,700	\$2,720
01 Personal services:			
Permanent positions.....	\$126,089	\$138,911	\$131,642
Part-time and temporary positions.....	4,965	3,260	3,260
Regular pay in excess of 52-week base.....	614	624	608
Total personal services.....	140,968	142,935	135,360
02 Travel.....	7,899	8,288	6,800
03 Transportation of things.....	929	412	300

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO BUREAU OF MINES—CON.			
04 Communication service.....	\$142	\$163	\$140
05 Rents and utility services.....	285	303	169
06 Printing and reproduction.....	744	650	450
07 Other contractual services.....	685	700	400
08 Supplies and materials.....	5,687	6,143	4,400
09 Equipment.....	4,205	2,300	1,600
15 Taxes and assessments.....	509	438	400
Obligations incurred.....	161,851	162,929	150,000
ALLOCATION TO FISH AND WILDLIFE SERVICE			
Total number of permanent positions.....	88	76	62
Full-time equivalent of all other positions.....	10	2	—
Average number of all employees.....	94	71	62
Average salaries and grades:			
<i>General schedule grades:</i>			
Average salary.....	\$1,347	\$1,491	\$1,730
Average grade.....	GS-6.5	GS-6.2	GS-7.7
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$2,763	\$2,763	\$2,880
Average grade.....	CPC-4.0	CPC-4.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$376,151	\$317,104	\$292,930
Part-time and temporary positions.....	26,736	5,500	—
Regular pay in excess of 52-week base.....	1,695	1,221	896
Payment above basic rates.....	826	575	264
Total personal services.....	405,408	324,400	294,090
02 Travel.....	34,970	32,000	29,500
03 Transportation of things.....	979	959	1,100
04 Communication services.....	3,502	3,150	1,900
05 Rents and utility services.....	1,510	1,500	600
06 Printing and reproduction.....	1,880	1,500	1,200
07 Other contractual services.....	19,462	18,500	10,000
08 Supplies and materials.....	14,628	13,900	9,650
09 Equipment.....	3,766	3,300	1,740
15 Taxes and assessments.....	716	663	220
Obligations incurred.....	486,621	400,000	350,000
ALLOCATION TO GEOLOGICAL SURVEY			
Total number of permanent positions.....	578	563	500
Full-time equivalent of all other positions.....	104	97	79
Average number of all employees.....	629	626	547
Average salaries and grades:			
<i>General schedule grades:</i>			
Average salary.....	\$4,395	\$4,451	\$4,401
Average grade.....	GS-6.5	GS-6.6	GS-6.5
01 Personal services:			
Permanent positions.....	\$2,174,369	\$2,250,000	\$2,050,000
Part-time and temporary positions.....	283,550	280,000	237,000
Regular pay in excess of 52-week base.....	9,332	8,400	8,000
Payment above basic rates.....	46,257	6,600	5,000
Payments to other agencies for reimbursable details.....	127	—	—
Total personal services.....	2,513,635	2,545,000	2,300,000
02 Travel.....	282,639	280,000	245,000
03 Transportation of things.....	19,365	18,000	15,000
04 Communication services.....	15,787	14,000	13,000
05 Rents and utility services.....	27,542	17,000	17,000
06 Printing and reproduction.....	24,559	26,000	25,000
07 Other contractual services.....	327,126	270,000	275,000
Services performed by other agencies.....	26,671	27,000	25,000
08 Supplies and materials.....	225,842	226,631	210,000
09 Equipment.....	267,457	190,000	170,000
15 Taxes and assessments.....	6,784	7,000	5,000
Subtotal.....	3,737,407	3,610,631	3,300,000
Deduct charges for quarters and subsistence.....	425	—	—
Obligations incurred.....	3,736,982	3,610,631	3,300,000
ALLOCATION TO NATIONAL PARK SERVICE			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	35	33	32
Full-time equivalent of all other positions.....	36	32	31
Average number of all employees.....	—	—	—
Average salaries and grades:			
<i>General schedule grades:</i>			
Average salary.....	\$5,160	\$5,160	\$5,257
Average grade.....	GS-8.1	GS-7.9	GS-7.9
Personal service obligations:			
Permanent positions.....	\$182,824	\$163,344	\$160,235
Part-time and temporary positions.....	96	1,600	1,600
Regular pay in excess of 52-week base.....	708	630	616
Payment above basic rates.....	22	—	—
Total personal service obligations.....	183,648	165,574	162,451

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO NATIONAL PARK SERVICE—continued			
<i>Direct Obligations</i>			
01 Personal services.....	\$175,010	\$165,574	\$162,451
02 Travel.....	12,069	17,765	9,769
03 Transportation of things.....	30	1,065	400
04 Communication services.....	1,984	2,630	1,400
05 Rents and utility services.....	1,781	2,500	1,800
06 Printing and reproduction.....	1,867	8,603	1,500
07 Other contractual services.....	48,290	46,290	1,000
Services performed by other agencies.....	148,065	136,359	117,000
08 Supplies and materials.....	3,455	6,140	3,289
09 Equipment.....	1,052	8,475	1,400
15 Taxes and assessments.....	306	—	—
Total direct obligations.....	394,591	395,399	300,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	8,638	—	—
15 Taxes and assessments.....	9	—	—
Total obligations payable out of reimbursements from other accounts.....	8,647	—	—
Obligations incurred.....	403,238	395,399	300,000
ALLOCATION TO BUREAU OF INDIAN AFFAIRS			
Total number of permanent positions.....	69	66	65
Full-time equivalent of all other positions.....	4	3	—
Average number of all employees.....	67	69	66
Average salaries and grades:			
<i>General schedule grades:</i>			
Average salary.....	\$4,711	\$4,776	\$4,915
Average grade.....	GS-7.0	GS-7.0	GS-7.0
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$298,760	\$279,489	\$275,690
Part-time and temporary positions.....	4,886	7,680	—
Regular pay in excess of 52-week base.....	1,150	1,075	1,000
Total personal services.....	304,796	288,244	276,750
02 Travel.....	25,376	35,750	14,000
03 Transportation of things.....	693	285	100
04 Communication services.....	1,304	2,682	450
05 Rents and utility services.....	2,543	8,600	3,000
06 Printing and reproduction.....	1,099	4,099	400
07 Other contractual services.....	3,043	5,522	1,000
08 Supplies and materials.....	8,996	15,083	2,000
09 Equipment.....	4,433	20,050	2,000
15 Taxes and assessments.....	729	—	—
Total direct obligations.....	352,892	380,316	300,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
07 Other contractual services.....	543	—	—
Obligations incurred.....	353,435	380,316	300,000
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	14,196	11,832	10,228
Full-time equivalent of all other positions.....	259	264	213
Average number of all employees.....	10,802	10,103	9,223
Average salaries and grades:			
<i>General schedule grades:</i>			
Average salary.....	\$4,402	\$4,586	\$4,625
Average grade.....	GS-6.4	GS-6.8	GS-6.9
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$3,151	\$3,148	\$3,164
Average grade.....	CPC-4.8	CPC-4.6	CPC-4.4
Ungraded positions: Average salary.....	\$3,847	\$3,790	\$3,846
Personal service obligations:			
Permanent positions.....	\$46,995,994	\$44,667,783	\$41,081,037
Part-time and temporary positions.....	805,980	884,538	752,950
Regular pay in excess of 52-week base.....	160,110	183,277	172,816
Payment above basic rates.....	1,035,028	1,027,674	855,072
Payment to other agencies for reimbursable details.....	127	—	—
Total personal service obligations.....	48,667,239	46,763,272	42,841,875
<i>Direct Obligations</i>			
01 Personal services.....	48,475,039	46,241,377	42,225,875
02 Travel.....	1,794,643	1,975,693	1,063,733
03 Transportation of things.....	3,455,430	2,962,774	2,857,886
04 Communication services.....	594,024	632,545	564,256
05 Rents and utility services.....	837,347	809,702	692,674
06 Printing and reproduction.....	188,112	279,875	239,873
07 Other contractual services.....	2,268,872	3,493,702	5,989,759
Services performed by other agencies.....	961,692	1,025,260	977,955

BUREAU OF RECLAMATION—Continued

Construction and Rehabilitation, Bureau of Reclamation—Con.

OBLIGATIONS BY OBJECTS—continued

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Includes sub-headers: SUMMARY—continued, Direct Obligations—Continued, Obligations Payable Out of Reimbursements From Other Accounts, and Total obligations.

DETAIL OF PERSONAL SERVICES

Table with columns: Field, 1952 actual (Num-ber, Total salary), 1953 estimate (Num-ber, Total salary), 1954 estimate (Num-ber, Total salary). Lists various positions and their associated salaries for different grade ranges.

DETAIL OF PERSONAL SERVICES—continued

Table with columns: BUREAU OF RECLAMATION—continued, 1952 actual (Num-ber, Total salary), 1953 estimate (Num-ber, Total salary), 1954 estimate (Num-ber, Total salary). Lists various positions and their associated salaries, similar to the previous table but with different sub-headers and layout.

Operation and Maintenance, Bureau of Reclamation—

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
BUREAU OF RECLAMATION			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	3,362	3,497	3,922
Full-time equivalent of all other positions.....	83	77	111
Average number of all employees.....	2,933	3,578	4,085
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$1,294	\$1,442	\$1,531
Average grade.....	G-8-6.2	G-8-6.3	G-8-6.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,379	\$3,469	\$3,507
Average grade.....	CPC-5.4	CPC-5.4	CPC-5.4
Ungraded positions: Average salary.....	\$3,665	\$3,776	\$3,848
Personal service obligations:			
Permanent positions.....	\$10,990,451	\$14,125,244	\$16,332,022
Part-time and temporary positions.....	242,789	255,673	314,847
Regular pay in excess of 52-week base.....	42,194	50,579	58,725
Payment above basic rates.....	319,193	323,372	355,956
Total personal service obligations.....	11,594,927	14,734,868	17,092,450
<i>Direct Obligations</i>			
01 Personal services.....	11,594,093	14,734,868	17,092,450
02 Travel.....	249,655	291,839	297,025
03 Transportation of things.....	80,136	105,483	113,000
04 Communication services.....	95,750	124,000	130,485
05 Rents and utility services.....	224,008	345,926	379,393
06 Printing and reproduction.....	13,379	19,056	23,402
07 Other contractual services.....	1,382,587	1,619,544	2,308,046
Services performed by other agencies:			
.....	237,421	167,150	218,190
08 Supplies and materials.....	2,387,080	3,642,834	4,195,609
09 Equipment.....	606,557	651,804	889,096
10 Lands and structures.....	564,792	705,653	1,017,362
13 Refunds, awards, and indemnities.....	7,419	2,213	2,188
15 Taxes and assessments.....	27,411	26,798	42,133
Subtotal.....	17,454,278	22,445,888	26,701,609
Deduct charges for quarters and subsistence.....	518,558	460,406	466,426
Total direct obligations.....	16,935,720	22,036,482	26,235,183
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	834	.....	.....
07 Other contractual services.....	6,772	.....	.....
08 Supplies and materials.....	858	350	.....
09 Equipment.....	.....	150	.....
Total obligations payable out of reimbursements from other accounts.....	8,464	500	.....
Total obligations.....	16,944,184	22,036,982	26,235,183
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Total number of permanent positions.....	142	155	151
Full-time equivalent of all other positions.....	.....	.....	.....
Average number of all employees.....	.....	.....	.....
Average salaries and grades:			
General schedule grades:			
Average salary.....	.....	.....	\$4,163
Average grade.....	.....	.....	G-8-6.6
01 Personal services:	.....	.....	.....
Permanent positions.....	.....	.....	\$53,290
Part-time and temporary positions.....	.....	.....	64,040
Regular pay in excess of 52-week base.....	.....	.....	2,000
Total personal services.....	.....	.....	589,350
02 Travel.....	.....	.....	33,800
03 Transportation of things.....	.....	.....	7,030
04 Communication services.....	.....	.....	3,200
05 Rents and utility services.....	.....	.....	7,940
06 Printing and reproduction.....	.....	.....	7,500
07 Other contractual services.....	.....	.....	29,500
Services performed by other agencies:			
.....	.....	.....	1,000
08 Supplies and materials.....	.....	.....	30,400
09 Equipment.....	.....	.....	88,450
15 Taxes and assessments.....	.....	.....	1,900
Total obligations.....	.....	.....	800,000
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	3,362	3,497	4,064
Full-time equivalent of all other positions.....	83	77	136
Average number of all employees.....	2,933	3,578	4,236

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
SUMMARY—continued			
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,294	\$4,442	\$4,504
Average grade.....	G-8-6.2	G-8-6.3	G-8-6.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,379	\$3,469	\$3,507
Average grade.....	CPC-5.4	CPC-5.4	CPC-5.4
Ungraded positions: Average salary.....	\$3,665	\$3,776	\$3,848
Personal service obligations:			
Permanent positions.....	\$10,990,451	\$14,125,244	\$16,332,022
Part-time and temporary positions.....	242,789	255,673	314,847
Regular pay in excess of 52-week base.....	42,194	50,579	60,725
Payment above basic rates.....	319,193	323,372	355,956
Total personal service obligations.....	11,594,927	14,734,868	17,092,450
<i>Direct Obligations</i>			
01 Personal services.....	11,594,093	14,734,868	17,092,450
02 Travel.....	249,655	291,839	331,425
03 Transportation of things.....	80,136	105,483	120,000
04 Communication services.....	95,750	124,000	133,685
05 Rents and utility services.....	224,008	345,926	347,393
06 Printing and reproduction.....	13,379	19,056	32,902
07 Other contractual services.....	1,382,587	1,619,544	2,337,596
Services performed by other agencies:			
.....	237,421	167,150	219,460
08 Supplies and materials.....	2,387,080	3,642,834	4,226,009
09 Equipment.....	606,557	651,804	977,456
10 Lands and structures.....	564,792	705,653	1,017,362
13 Refunds, awards, and indemnities.....	7,419	2,213	2,188
15 Taxes and assessments.....	27,411	26,798	41,033
Subtotal.....	17,454,278	22,445,888	27,501,609
Deduct charges for quarters and subsistence.....	518,558	460,406	466,426
Total direct obligations.....	16,935,720	22,036,482	27,035,183
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	834	.....	.....
07 Other contractual services.....	6,772	.....	.....
08 Supplies and materials.....	858	350	.....
09 Equipment.....	.....	150	.....
Total obligations payable out of reimbursements from other accounts.....	8,464	500	.....
Total obligations.....	16,944,184	22,036,982	27,035,183
DETAIL OF PERSONAL SERVICES			
	1952 actual	1953 estimate	1954 estimate
BUREAU OF RECLAMATION			
Departmental:			
General schedule grades:			
Grade 14, Range \$9,696 to \$10,690:			
Engineer.....	1 \$9,690	1 \$9,800	1 \$9,800
Grade 5, Range \$3,410 to \$4,169.....	1 3,785	1 3,410	1 3,535
Grade 4, Range \$3,175 to \$3,655.....	1 3,495	1 3,575	1 3,638
Total permanent, departmental.....	3 16,884	3 16,785	3 16,990
Deduct lapses.....	0.5 1,855	0.1 350	.....
Net permanent, departmental (average number, net salary).....	2.5 15,029	2.9 16,435	3 16,990
Regular pay in excess of 52-week base.....	63	65	67
All personal services, departmental.....	15,088	16,500	17,057
Field:			
General schedule grades:			
Grade 15, Range \$10,890 to \$11,800:			
City manager.....	.....	1 10,800	1 11,000
Grade 14, Range \$9,696 to \$10,690:			
Branch director.....	1 10,600	1 10,600	1 10,690
District manager.....	.....	.....	1 10,690
Engineer.....	2 20,800	4 41,200	3 31,890
Project manager.....	1 10,000	1 9,960	1 9,600
Superintendent.....	1 9,800	1 10,000	1 10,000
Grade 13, Range \$8,360 to \$9,360:			
Administrative officer.....	2 17,720	3 26,280	3 26,280
Assistant branch director.....	1 8,760	1 8,960	1 8,960
Engineer.....	16 138,375	20 173,815	21 186,175
Irrigation officer.....	1 8,960	1 9,160	1 9,160
Operation and maintenance officer.....	3 25,680	3 25,480	3 26,280
Power officer.....	2 17,150	1 8,960	1 9,160
Project manager.....	1 8,560	1 8,760	1 8,760
Assistant project manager.....	1 8,760	1 8,360	1 8,360
Superintendent.....	5 43,400	6 52,100	7 61,320
Assistant superintendent.....	1 8,900	1 9,100	1 9,160
Grade 12, Range \$7,040 to \$8,040:			
Administrative officer.....	1 7,040	1 8,040	1 8,040
City manager.....	1 7,640	1 8,040	1 8,040

BUREAU OF RECLAMATION—Continued

Operation and Maintenance, Bureau of Reclamation—Continued

Table with columns for 1952 actual, 1953 estimate, and 1954 estimate. Rows include various positions like Engineer, Foreman, and Superintendent with associated salaries.

DETAIL OF PERSONAL SERVICES—continued

Table with columns for 1952 actual, 1953 estimate, and 1954 estimate. Rows include Bureau of Reclamation, Agriculture, and various departments with personnel counts and salaries.

BUREAU OF RECLAMATION—Continued

General Administrative Expenses, Bureau of Reclamation—Con.

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Field—Continued			
General schedule grades—Continued			
Grade 13. Range \$8,260 to \$9,300—Con.			
Irrigation assistant	2 817,520	1 88,960	1 89,160
Land use officer	3 36,640	3 37,280	3 37,280
Management analyst	7 61,120	6 51,600	6 52,200
Operation and maintenance assistant	5 43,600	5 43,800	5 44,000
Personnel officer	4 35,440	4 36,040	4 36,640
Personnel assistant	1 8,560	1 8,560	1 8,560
Power officer	1 8,760	1 8,760	1 8,960
Power assistant	11 95,160	8 70,650	8 70,850
Programs and finance officer	2 17,320	2 17,720	2 17,720
Programs officer	5 43,800	4 35,440	4 35,440
Programs assistant	2 17,920	2 18,320	2 18,520
Regional director	1 8,360	1 8,960	1 9,160
Supply officer	4 36,240	4 36,440	4 37,040
Supply assistant	1 8,360	1 8,360	1 8,560
Grade 12. Range \$7,040 to \$8,040—			
Auditor	12 86,080	12 87,280	16 116,640
Economist	6 44,140	5 37,400	5 38,000
Engineer	4 26,360	1 7,840	1 8,040
Finance officer	2 14,680	2 14,880	2 15,280
Finance assistant	7 22,720	7 15,080	7 15,080
Financial analyst	1 8,040	1 8,040	1 8,040
Information officer	3 22,920	4 30,160	4 30,360
Irrigation assistant	3 21,520	2 14,180	2 14,880
Land officer	1 7,140		
Land use assistant	3 22,320	2 14,880	2 15,080
Management analyst	8 60,920	4 28,560	4 28,760
Personnel officer	4 28,960	3 21,920	3 22,520
Personnel assistant	8 58,120	8 59,320	8 59,320
Procurement officer	3 21,920	3 21,520	3 21,720
Procurement assistant	1 7,240	1 7,240	1 7,440
Programs officer	3 21,520	2 14,880	2 14,880
Programs assistant	8 59,320	3 22,020	2 15,880
Property officer	6 44,140	5 37,600	5 38,000
Assistant to the regional director	1 7,040		
Supply officer	2 15,080	2 15,080	2 15,280
Grade 11. Range \$5,940 to \$6,940—			
Administrative assistant	3 18,020	2 12,080	2 12,280
Attorney	1 5,940	1 5,940	1 5,940
Auditor	4 23,760	1 5,940	4 23,760
Engineer	4 25,160	10 10,420	4 25,160
Finance assistant	4 25,360	2 12,880	2 13,280
Information officer	1 6,340		
Information assistant	1 6,740	1 6,340	1 6,340
Land officer	2 12,480	2 12,480	2 13,080
Management analyst	2 12,680	1 6,740	1 6,740
Office services officer	3 19,220	3 10,420	2 13,280
Personnel assistant	2 12,480	1 6,510	2 12,880
Procurement officer	1 5,940		
Procurement assistant	2 12,880	2 12,880	2 13,080
Programs assistant	2 12,480	2 12,280	2 12,680
Property officer	1 6,510	1 6,510	1 6,740
Property assistant	2 12,480		
Simply assistant	1 6,140	1 6,140	1 6,340
Grade 10. Range \$5,500 to \$6,250—			
Auditor	1 6,250	1 6,250	1 6,250
Finance assistant	1 6,250		
Management analyst	1 6,000	1 6,000	1 6,125
Personnel assistant	1 5,500	1 5,625	1 5,750
Grade 9. Range \$5,060 to \$5,810—			
Administrative assistant	3 15,555	1 5,310	1 5,435
Economist	1 5,810		
Engineer	1 5,500	2 10,620	2 10,870
Finance assistant	4 21,240	3 15,980	3 16,305
Land use assistant	1 6,500		
Management analyst	2 10,870	2 10,995	1 5,310
Office services assistant	2 10,870	2 10,995	2 11,120
Personnel assistant	1 5,185		
Pilot	1 5,810	1 5,810	1 5,935
Procurement officer	1 5,810		
Procurement assistant	1 5,500	2 10,745	2 10,995
Programs assistant	2 10,870		
Property assistant	1 5,310		
Supply assistant	1 5,185	1 5,310	1 5,435
Grade 8. Range \$4,620 to \$5,370—			
Grade 7. Range \$4,205 to \$4,955—			
Grade 6. Range \$3,795 to \$4,545—			
Grade 5. Range \$3,410 to \$4,160—			
Grade 4. Range \$3,175 to \$3,635—			
Grade 3. Range \$2,750 to \$3,430—			
Grade 2. Range \$2,750 to \$3,290—			
Grade 1. Range \$2,500 to \$2,960—			
Cruffs, protective, and custodial grades:			
Grade 3. Range \$2,552 to \$3,032—			
Grade 2. Range \$2,420 to \$2,840—			
Total permanent, field	465 3,271,206	313 2,729,884	394 2,788,357
Detinet			
Losses	49.9 270,272		8 59,259
Portion of salaries shown above paid from other accounts	15.1 98,290	14.8 91,932	13.5 90,833
Adv			
Terminal leave in excess of losses		0.8 1,030	
Portion of salaries carried in other position schedules paid from this account	44 208,733	40.7 194,318	40.5 204,315
Net permanent, field (average number, net salary)	471 3,111,397	419.7 2,833,300	413 2,839,650

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Part-time and temporary positions:			
Temporary employment	\$641	\$90	\$1,600
W. A. E. employment	842	835	1,400
Regular pay in excess of 52-week base	10,584	10,857	10,703
Payment above basic rates: Overtime and holiday pay	4,099	8,910	10,900
All personal services, field	3,127,563	2,853,992	2,864,153
01 Personal services	4,956,711	4,660,592	4,648,553

Emergency Fund, Bureau of Reclamation—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Full-time equivalent of all other positions	23	7	
Average number of all employees	7	1	
Direct Obligations			
01 Personal services:			
Permanent positions	\$74,523	\$6,774	
Part-time and temporary positions	22,332		
Regular pay in excess of 52-week base	187	26	
Payment above basic rates	17,395		
Total personal services	114,437	6,800	
02 Travel	4,227	200	
03 Transportation of things	2,365		
04 Communication services	34	100	
05 Rents and utility services	79	100	
06 Printing and reproduction	304	100	
07 Other contractual services	93,114	4,225	
08 Supplies and materials	20,420	200	
09 Equipment	302	100	
10 Lands and structures	436,385		
15 Taxes and assessments	510		
Funds available for emergencies		469,176	\$1,000,000
Subtotal	672,517	481,001	1,000,000
Detinet charges for quarters and subsistence	8		
Total direct obligations	672,509	481,001	1,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
Funds available for emergencies		117,673	
Obligations incurred	672,509	598,674	1,000,000

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Field: Add portion of obligations carried in other position schedules paid from this account (average number, net salary)	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Part-time and temporary positions:			
Temporary employment	16.5 874,523	1.3 86,774	
Regular pay in excess of 52-week base	22,332		
Payment above basic rates:			
Overtime and holiday pay	17,363	26	
Night-work differential	32		
01 Personal services	114,437	6,800	

GEOLOGICAL SURVEY

Surveys, Investigations, and Research, Geological Survey—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Summary of Personal Services			
Total number of permanent positions	4,600	4,796	5,542
Full-time equivalent of all other positions	863	886	971
Average number of all employees	5,009	5,375	6,160
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,395	\$4,451	\$4,401
Average grade	GS-6.5	GS-6.6	GS-6.5
Personal service obligations:			
Permanent positions	\$18,092,217	\$19,675,000	\$22,760,287
Part-time and temporary positions	2,400,649	2,580,000	

GEOLOGICAL SURVEY—Continued

Consolidated schedule of personal services paid from funds available to the Geological Survey—Continued

DETAIL OF PERSONAL SERVICES—continued

Table with columns for Department, Division, Position, 1952 actual, 1953 estimate, and 1954 estimate. Includes sub-sections for Department A-Continued, Part-time and temporary positions, and Field.

DETAIL OF PERSONAL SERVICES—continued

Table with columns for Field, Division, Position, 1952 actual, 1953 estimate, and 1954 estimate. Includes sub-sections for Field—Continued, Deduct lapses, Net permanent, field, and Total of foregoing schedule.

BUREAU OF MINES

Conservation and Development of Mineral Resources, Bureau of Mines—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	2,966	3,215	3,496
Full-time equivalent of all other positions	82	89	112
Average number of all employees	2,549	2,901	3,168
<i>Average salaries and grades</i>			
<i>General schedule grades:</i>			
Average salary	\$4,641	\$4,722	\$4,792
Average grade	G18-G19	G18-G19	G18-G19
<i>Crafts, protective, and custodial grades:</i>			
Average salary	\$3,135	\$3,168	\$3,226
Average grade	CPC-4-7	CPC-4-6	CPC-4-6
Ungraded positions: Average salary	\$3,732	\$3,903	\$3,917
<i>Personal service obligations:</i>			
Permanent positions	\$10,960,930	\$12,558,224	\$13,770,922
Part-time and temporary positions	390,413	307,472	498,687
Regular pay in excess of 52-week base	47,153	51,280	56,391
Payment above basic rates	296,082	243,422	296,041
Total personal service obligations	11,514,580	13,220,404	14,611,710
<i>Direct Obligations</i>			
<i>Appropriated funds:</i>			
01 Personal services	11,183,427	12,809,124	14,200,430
02 Travel	335,490	348,614	398,000
03 Transportation of things	477,629	418,329	450,000
04 Communication services	142,950	143,178	148,000
05 Rents and utility services	406,728	403,018	422,000
06 Printing and reproduction	182,476	199,925	214,000
07 Other contractual services	1,062,260	1,063,559	1,119,345
08 Supplies and materials	2,651,089	2,335,882	2,307,800
09 Equipment	1,305,802	1,139,710	1,298,000
10 Lands and structures	57,046	11,070	11,000
13 Refunds, awards, and indemnities	418		
15 Taxes and assessments	29,248	37,727	37,000
Subtotal	17,214,500	18,711,766	20,554,775
Deduct charges for quarters and subsistence	49,808	54,796	54,775
Total obligations from appropriated funds	17,164,695	18,657,000	20,500,000
<i>Reimbursements from non-Federal sources:</i>			
09 Equipment	2,690	2,690	2,690
Total direct obligations	17,167,385	18,659,690	20,502,690
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	331,153	411,280	411,280
02 Travel	3,410	8,000	8,000
03 Transportation of things		11,000	11,000
05 Rents and utility services		10,000	10,000
07 Other contractual services	8,432	156,000	150,000
08 Supplies and materials	45,888	167,000	167,000
09 Equipment	2,100	131,500	131,500
Total obligations payable out of reimbursements from other accounts	390,983	888,780	888,780
Obligations incurred	17,558,368	19,548,470	21,391,470

DETAIL OF PERSONAL SERVICES

Departmental:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
<i>General schedule grades:</i>						
Grade 15, Range \$10,800 to \$11,800:						
Business economist	1	\$10,800	1	\$11,050	1	\$11,050
Chief fuels technologist	1	11,800	1	11,800	1	11,800
Chief metallurgist	1	11,800	1	11,800	1	11,800
Chief, minerals division	1	11,800	1	11,800	1	11,800
Chief mining engineer	1	11,550	1	11,800	1	11,800
Chief, office of synthetic liquid fuels	1	11,800	1	10,800	1	10,800
Mining industrial specialist	1	11,050	1	11,050	1	11,300
Grade 14, Range \$9,600 to \$10,600:						
Assistant chief, health and safety division			1	10,000	1	10,200
Assistant chief, light metals branch	1	9,600	1	9,800	1	9,800
Assistant chief, petroleum and natural gas branch	1	9,600	1	9,800	1	9,800
Assistant chief, synthetic liquid fuels branch	1	10,200	1	10,400	1	10,400
Chief, ceramics and fertilizer materials branch	1	9,800	1	9,800	1	10,000
Chief, coal branch	1	10,600	1	10,600	1	10,600
Chief, construction and chemical materials branch	1	9,600	1	9,800	1	9,800
Chief, ferrous metals and alloys branch	1	9,600	1	9,600	1	9,800

DETAIL OF PERSONAL SERVICES—continued

Departmental: Continued	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
<i>General schedule grades:</i>						
Grade 14, Range \$9,600 to \$10,600: Con- Chief, rare and precious metals branch	1	\$9,600	1	\$9,600	1	\$9,600
Coal technology coordinator	1	10,000	1	10,200	1	10,200
Commodity industry analyst	2	19,200	2	19,400	2	19,400
Commodity specialist	1	9,800				
Economic analyst	1	9,600	1	9,800	1	9,800
Fuels engineer	1	10,600	1	10,600	1	10,600
Metallurgist	1	10,600	1	10,600	1	10,600
Mining engineer	2	19,800	2	20,000	2	20,000
Petroleum engineer	1	10,200	1	9,600	1	9,600
Grade 13, Range \$8,300 to \$9,300:						
Assistant chief, base metals branch	1	8,300	1	8,500	1	8,500
Assistant chief, coal economics branch	1	9,300	1	9,300	1	9,300
Assistant chief, construction and chemical materials branch	1	8,300	1	8,500	1	8,500
Grade 12, Range \$7,100 to \$8,100:						
Assistant chief, ferrous metals and alloys branch	1	8,300	1	8,300	1	8,500
Assistant chief, fuels utilization branch	1	8,300	1	8,500	1	8,500
Assistant chief, light metals branch	1	8,300	1	8,500	1	8,500
Assistant chief, minerals division	1	8,000	1	8,500	1	8,500
Chemical engineer	2	17,920	2	18,320	2	18,320
Chemist	1	9,150	1	9,350	1	9,350
Chief, anthracite and coke section	1	9,100	1	9,300	1	9,300
Commodity industry analyst	4	34,440	5	43,400	6	51,700
Economic analyst	1	8,300	1	8,500	1	8,500
Engineer	1	9,150	1	9,300	1	9,300
International economist	1	8,300	1	8,500	1	8,500
Tubular equipment specialist	1	8,700	1	8,700	1	8,900
Technologist	1	8,300	1	8,300	1	8,300
Grade 11, Range \$7,000 to \$8,000:						
Business economist	1	8,040	1	8,040	1	8,040
Chemist	2	15,680	2	16,080	2	16,080
Commodity industry analyst	9	66,750	8	59,200	11	80,940
Commodity specialist	1	7,840				
Engineer	1	8,040	1	8,040	1	8,040
Petroleum engineer	1	7,440	1	7,640	1	7,640
Technologist	1	7,840	1	7,840	1	8,040
Grade 10, Range \$5,940 to \$6,940:						
Assistant to chief, fuels and explo- sives division			1	5,940	1	5,940
Commodity industry analyst	7	42,580	7	43,380	10	61,600
Economist	1	5,940	1	5,940	1	6,140
Mining engineer	1	6,140	1	6,140	2	12,280
Technical reports officer	1	6,140	1	6,340	1	6,340
Grade 10, Range \$5,500 to \$6,250:						
Administrative assistant	1	6,120	1	6,250	1	6,250
Grade 9, Range \$5,000 to \$5,500:						
Administrative assistant	1	5,000	1	5,000	1	5,000
Commodity industry analyst	7	36,295	7	37,170	7	37,170
Editorial specialist	1	5,185	1	5,310	1	5,310
Information and editorial specialist	1	5,185	1	5,185	1	5,310
Mining engineer	1	5,060	1	5,185	1	5,310
Publications writer	1	5,060	1	5,185	1	5,185
Statistical assistant	1	5,435	1	5,560	1	5,565
Grade 8, Range \$4,500 to \$5,250:						
Grade 7, Range \$4,200 to \$4,950:						
Grade 6, Range \$3,790 to \$4,545:						
Grade 5, Range \$3,410 to \$4,165:						
Grade 4, Range \$3,175 to \$3,655:						
Grade 3, Range \$2,950 to \$3,430:						
Grade 2, Range \$2,750 to \$3,230:						
Total permanent, departmental	224	1,989,960	239	1,281,205	255	1,372,245
Deduct lapses	24	123,630	19	38,000	14	96,744
Add portion of salaries carried in other position schedules paid from this account	5	20,814	3	11,000	3	11,000
Net permanent, departmental (average number, net salary)	205	1,067,084	223	1,194,205	244	1,286,501
<i>Part-time and temporary positions:</i>						
Temporary employment		9,532	12,000	10,000	10,000	10,000
W. A. E. employment		16,261	18,000	18,000		
Regular pay in excess of 52-week base		4,200	4,570	4,830		
Payment above basic rates: Overtime and holiday pay		1,720	1,700	1,700		
All personal services, departmental		1,128,800	1,230,475	1,321,031		
<i>Field:</i>						
<i>General schedule grades:</i>						
Grade 15, Range \$10,800 to \$11,800:						
Chief, foreign minerals	1	10,800	1	10,800		
Chief, fuels technology division	1	11,800	2	22,600	2	22,600
Chief, oil-shale demonstration plant			1	10,800	1	10,800
Chief, pilot plant division			1	10,800	1	10,800
Chief, synthetic fuels demonstra- tion plant	1	11,800	1	11,800	1	11,800
Grade 14, Range \$9,600 to \$10,600:						
Assistant chief, synthetic fuels demon- stration plant	1	10,000	1	10,200	1	10,200
Chemical engineer	1	10,600				
Chemist	1	9,800				
Chief, anthracite sub-region	1	9,800	1	9,800	1	10,000
Chief, chemistry and refining branch	1	9,600	1	9,600	1	9,800
Chief, coal branch	1	9,600	1	9,600	1	9,600
Chief, engineering, demonstration and commercial plant	1	9,600	1	9,600	1	9,800
Chief, fuels technology division	2	20,400	1	10,400	1	10,400

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Crafts, protective, and custodial grades:						
Grade 19. Range \$4,905 to \$5,315	8	\$37,905	8	\$38,905	8	\$39,770
Grade 9. Range \$4,150 to \$4,900	5	22,375	4	18,225	4	18,990
Grade 8. Range \$3,740 to \$4,100	14	56,485	13	53,345	14	59,335
Grade 7. Range \$3,435 to \$4,035	40	147,415	33	121,785	33	124,285
Grade 6. Range \$3,230 to \$3,680	62	247,570	53	180,670	53	184,060
Grade 5. Range \$2,974 to \$3,454	29	91,346	32	101,068	32	102,268
Grade 4. Range \$2,750 to \$3,230	60	174,510	42	126,300	41	134,520
Grade 3. Range \$2,552 to \$3,032	68	187,156	62	172,878	62	174,040
Grade 2. Range \$2,420 to \$2,846	48	122,662	52	134,112	52	137,272
Ungraded positions at annual rates less than \$5,990	163	616,541	336	1,324,314	334	1,262,190
Positions at hourly rates.						
Rates equivalent to \$5,960 and above:						
Foreman	1	5,356	1	5,356	1	5,356
Rates equivalent to less than \$5,960:	28	96,346	101	379,871	110	342,125
Total permanent, field	2,742	11,888,561	2,976	13,075,144	3,241	14,386,337
Deduct:						
Lapses	418	1,806,492	367	1,630,445	400	1,821,536
Portion of salaries shown above paid from other accounts	62	278,223	20	80,680	20	80,680
Net permanent, field (average number, net salary)	2,262	9,803,846	2,589	11,364,019	2,812	12,484,121
Part-time and temporary positions:						
Temporary employment	244	945	265	672	286	702
Part-time employment	5,385	5,385	5,509	5,509	5,509	5,509
W. A. E. employment	44,287	99,409	62,639	81,794	62,639	81,794
Regular pay in excess of 52-week base	42,805	46,716	51,716	57,485	51,716	57,485
Payment above basic rates:						
Overtime and holiday pay	124	960	119	682	164	293
Nightwork differential	58	831	62	639	81	794
Additional pay for service abroad	20	571	29	401	38	254
All personal services, field	10,385,720	11,989,929	13,280,679	14,611,710		
01 Personal services	11,514,580	13,230,404	14,611,710			
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations	11,183,427	12,809,424	14,280,430			
Obligations payable out of reimbursements from other accounts	331,153	411,280	411,280			
Total of foregoing schedule	11,514,580	13,230,404	14,611,710			

Health and Safety, Bureau of Mines—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
General schedule grades:			
Total number of permanent positions	705	706	875
Full-time equivalent of all other positions	7	6	7
Average number of all employees	666	698	841
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,292	\$5,357	\$5,427
Average grade	G18-8.0	G18-8.0	G18-8.2
Crafts, protective, and custodial grades:			
Average salary	\$2,836	\$2,893	\$2,970
Average grade	CPC-3.2	CPC-3.2	CPC-4.1
Ungraded positions: Average salary	\$3,833	\$3,833	\$3,833
Personal service obligations:			
Permanent positions	\$3,467,972	\$3,532,222	\$4,489,623
Part-time and temporary positions	36,589	29,200	29,200
Regular pay in excess of 52-week base	13,490	13,280	13,580
Payment above basic rates	12,890	12,968	12,960
Total personal service obligations	3,530,750	3,586,669	4,514,763
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services	3,527,564	3,556,669	4,514,763
02 Travel	168,085	176,060	332,000
03 Transportation of things	13,659	12,547	32,700
04 Communication services	12,015	10,945	40,500
05 Bents and utility services	8,096	7,100	82,100
06 Printing and reproduction	19,470	43,000	76,700
07 Other contractual services	56,242	47,256	121,500
08 Supplies and materials	147,200	135,373	228,100
09 Equipment	101,160	87,965	102,937
13 Refunds, awards, and indemnities	1,171	500	500
15 Taxes and assessments	3,160	3,245	3,200
Total obligations from appropriated funds	4,058,145	4,089,000	5,530,000
Reimbursements from non-Federal sources:			
09 Equipment	1,071	1,071	1,071
Total direct obligations	4,059,216	4,081,071	5,531,071

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate	
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>				
01 Personal services	\$3,186	\$80,000	\$30,000	
08 Supplies and materials	1,988	7,000	7,000	
09 Equipment		3,000	3,000	
Total obligations payable out of reimbursements from other accounts	5,174	40,000	40,000	
Obligations incurred	4,064,390	4,121,071	5,571,071	
DETAIL OF PERSONAL SERVICES				
	1952 actual	1953 estimate	1954 estimate	
Departmental				
General schedule grades:				
Grade 15. Range \$10,800 to \$11,800				
Attorney	1	\$11,550	1	\$11,550
Chief, fuels and explosives division	1	11,800	1	11,800
Chief, health and safety division	1	11,800	1	11,800
Assistant chief, health and safety division	1	10,000	1	10,200
Chief, coal mine inspection branch	1	10,000	1	10,200
Mining engineer	2	19,800	2	19,800
Grade 13. Range \$8,360 to \$9,360				
Assistant chief, coal mine inspection branch	1	8,760	1	8,960
Assistant chief, fuels and explosives division	1	8,560	1	8,560
Assistant chief, safety branch	1	8,560	1	8,560
Chemical engineer	1	9,360	1	9,360
Chief, mine haulage safety section	1	8,360	1	8,560
Economist	1	8,560	1	8,560
Mining engineer	3	25,280	3	25,080
Supervising statistician	1	8,560	1	8,560
Grade 12. Range \$7,040 to \$8,040:				
Information specialist	1	7,240	1	7,440
Mine safety representative	1	8,040	1	8,040
Mining engineer	4	31,560	4	31,960
Grade 11. Range \$5,940 to \$6,940:				
Commodity industry analyst	1	5,940	1	5,940
Information specialist	2	11,880	2	12,080
Publishing writer	1	5,940	1	6,140
Grade 9. Range \$5,060 to \$5,810:				
Assistant editor	1	5,185	1	5,090
Mining engineer	2	10,120	2	10,120
Grade 8. Range \$4,920 to \$5,370:				
Grade 7. Range \$4,205 to \$4,955	4	18,445	3	13,740
Grade 6. Range \$3,795 to \$4,545	4	16,180	4	15,930
Grade 5. Range \$3,410 to \$4,160	8	30,155	8	30,070
Grade 4. Range \$3,175 to \$3,655	11	35,885	11	37,085
Grade 3. Range \$2,950 to \$3,430	9	27,110	10	30,540
Grade 2. Range \$2,750 to \$3,250	1	2,750	2	3,550
Total permanent, departmental	64	351,245	67	363,225
Deduct:				
Lapses	6	34,657	5	28,520
Portion of salaries shown above paid from other accounts	4	18,900	5	5,000
Net permanent, departmental (average number, net salary)	54	297,688	61	329,705
Part-time and temporary positions:				
Temporary employment	1,706	3,000	3,000	
W. A. E. employment	11,021	12,000	12,000	
Regular pay in excess of 52-week base	1,190	1,329	1,350	
Payment above basic rates: Overtime and holiday pay	200			
All personal services, departmental	311,757	346,225	395,460	
Field:				
General schedule grades:				
Grade 15. Range \$10,800 to \$11,800:				
Chief, explosives and physical sciences division	1	11,550	1	11,800
Grade 14. Range \$9,600 to \$10,600:				
Assistant chief, explosives and physical sciences division	1	9,600	1	9,800
Chief, accident prevention and health division	2	19,800	4	38,800
Chief, combustion research branch	1	9,800	1	10,000
Chief, dust explosions and mine experiment branch	1	9,600	1	9,800
Chief, health branch	1	9,600	1	9,800
Chief, mathematical section	1	9,600	1	9,800
District supervising engineer	1	9,800	1	10,000
Grade 13. Range \$8,360 to \$9,360:				
Assistant chief, accident prevention and health division	1	8,360	1	8,360
Chief, accident prevention and health division	3	26,880	1	8,760
Chief, accident prevention branch	1	8,360	1	8,360
Chief, coal constitution and miscellaneous analysis branch	1	8,760	1	8,960
Chief, coal mine inspection branch	1	8,360	1	8,360
Chief, electrical/mechanical branch	1	8,760	1	8,960
Chief, gas explosive branch	1	8,760	1	8,360
Chief, health branch	1	8,360	1	8,360
Mining engineer	2	16,920	1	8,560
Safety engineer	2	18,320	2	18,320

BUREAU OF MINES—Continued

Health and Safety, Bureau of Mines—Continued

DETAIL OF PERSONAL SERVICES—Continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
Grade 13, Range \$8,340 to \$9,350—Coal mine inspector, mining health and safety engineer	1	\$8,360	1	\$8,500	1	\$8,560
Supervisor, accident prevention branch	4	31,240	4	31,240	4	31,240
Grade 12, Range \$7,040 to \$8,040						
Attoey	2	14,480	2	14,680	2	14,680
Chief, accident prevention branch	3	22,920	1	7,840	1	7,840
Chief, coal mine inspection branch	1	7,440				
Chief, mine experiment station	1	7,240	1	7,240	1	7,440
Coal mine inspector	50	374,960	51	384,340	52	412,240
Electrical engineer	1	7,440	1	7,440	2	14,480
Health and safety engineer	3	23,120	3	23,120	3	23,120
Industrial hygienist			1	7,040	1	7,040
Mining engineer	16	120,840	16	121,840	16	121,840
Mining health and safety engineer	4	29,560	4	29,740	4	29,740
Physicist			1	7,040	1	7,040
Safety representative	1	7,240	1	7,240	1	7,240
Grade 11, Range \$5,960 to \$6,960						
Chemist	9	56,960	9	56,960	9	56,960
Coal mine inspector	80	581,060	88	577,180	88	577,180
Electrical engineer	4	26,560	4	26,560	4	26,560
Electrical inspector	4	27,940	4	26,560	4	26,560
Engineer	11	68,540	11	68,540	10	59,100
Health and safety engineer	4	25,900	4	25,760	4	25,960
Mechanical engineer	2	12,880	2	12,480	2	12,680
Mining engineer	6	37,440	5	31,700	7	45,280
Mining health and safety engineer	2	12,880	3	19,680	3	19,680
Motion picture specialist	1	6,140	1	6,340	1	6,340
Physicist	1	5,940	1	6,140	2	12,680
Safety engineer	1	5,940	1	5,940	1	6,140
Technologist	1	6,540	1	6,540	1	6,740
Grade 10, Range \$5,500 to \$6,250						
Safety representative	1	23,750	5	28,750	5	28,750
Grade 9, Range \$5,050 to \$5,810						
Chemist	6	33,235	6	33,860	7	38,920
Coal mine inspector	107	570,205	106	575,235	106	575,235
Engineer	2	10,120	2	10,370	2	10,620
Health and safety engineer	2	10,870				
Instrument maker	1	5,040	1	5,185	1	5,330
Mining engineer	4	20,240	3	15,555	3	15,555
Mining health and safety engineer	2	11,000	2	10,620	2	10,745
Motion picture specialist	1	5,060	1	5,185	1	5,310
Petroleum engineer	1	5,060	1	5,060	1	5,060
Physicist	1	5,310	1	5,435	1	5,435
Safety representative	1	21,115	1	21,490	4	21,490
Grade 7, Range \$4,205 to \$4,955						
Grade 6, Range \$3,795 to \$4,545						
Grade 5, Range \$3,140 to \$3,890						
Grade 4, Range \$3,175 to \$3,655						
Grade 3, Range \$2,650 to \$3,130						
Grade 2, Range \$2,750 to \$3,230						
Crafts, protective, and custodial grades:						
Grade 6, Range \$3,200 to \$3,680						
Grade 5, Range \$2,974 to \$3,454						
Grade 4, Range \$2,750 to \$3,230						
Grade 3, Range \$2,552 to \$3,032						
Grade 2, Range \$2,420 to \$2,840						
Ungraded positions at annual rates:						
Rates of \$5,060 and above						
Freeman, printing plant	1	5,242	1	5,242	1	5,242
Rates less than \$5,060	10	36,916	10	36,916	10	36,916
Total permanent, field	611	3,553,570	629	3,392,430	800	4,301,368
Delnet:						
Lapses		35 5 180,022		38 189,913		35 180,625
Portion of salaries shown above paid from other accounts		0 5 3,264				
Net permanent, field (average number, net salary)		605 3 170,284		601 3 292,517		765 4 110,743
Part-time and temporary positions:						
Temporary employment		4 330		8 200		8 200
W. A. E. employment		19 332		6 000		6 000
Regular pay in excess of 52-week base		12 300		11 919		12 200
Payment above basic rates:						
Overtime and holiday pay		4 883		4 300		1 600
Night-work differential		5 267		5 169		5 160
Additional pay for service abroad		2 497		2 348		2 400
All personal services, field		3 218 993		3 240 444		4 149 303
01 Personal services		3 530 750		3 586 669		4 544 763
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		3 527 564		3 556 669		4 514 763
Obligations payable out of reimbursements from other accounts		3 186		30 000		30 000
Total of foregoing schedule		3 840 750		3 586 669		4 544 763

Construction, Bureau of Mines—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	72	6	6
Full-time equivalent of all other positions	4	1	1
Average number of all employees	67	7	5
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,067	\$6,172	\$5,970
Average grade	GS-8.4	GS-8.4	GS-8.2
Ungraded positions: Average salary	\$4,878	\$2,808	\$2,808
01 Personal services			
Permanent positions	\$279,032	\$33,096	\$33,202
Part-time and temporary positions	15,627	4,000	
Regular pay in excess of 52-week base	847	115	122
Payment above basic rates	6,063	1,685	
Total personal services	301,569	38,886	33,324
02 Travel	6,328	1,175	1,000
03 Transportation of things	8,463	6,869	2,000
04 Communication services	1,500	500	200
05 Rents and utility services	51,062	2,500	100
06 Printing and reproduction	92		
07 Other contractual services	280,519	348,095	8,800
08 Supplies and materials	98,643	4,979	1,000
09 Employment	353,028	17,978	300,000
10 Loans and advances	3,100,015	1,607,671	1,413,576
15 Taxes and assessments	2,255	1,245	
Obligations incurred	4,203,732	2,119,898	1,760,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Part-time and temporary positions:						
W. A. E. employment		\$2,693				
Field:						
General schedule grades:						
Grade 15, Range \$10,500 to \$11,800:						
Chief, pilot plant division	1	10,800				
Grade 14, Range \$9,600 to \$10,600:						
Technical assistant to regional director	1	9,600	1	\$9,600	1	\$9,800
Grade 13, Range \$8,360 to \$9,360:						
Supervising metallurgist	1	8,360				
Supervising mining engineer	1	8,360				
Grade 12, Range \$7,040 to \$8,040:						
Construction engineer	1	7,440	1	7,640	1	7,840
Special assistant to regional director	1	7,610	1	7,640	1	7,840
Grade 11, Range \$5,960 to \$6,960:						
Mining engineer	1	6,340				
Grade 7, Range \$4,205 to \$4,955						
Grade 3, Range \$2,950 to \$3,430						
Grade 2, Range \$2,750 to \$3,230						
Ungraded positions at annual rates:						
Rates less than \$5,060	22	94,113	1	2,808		
Total permanent, field	36	179,018	6	33,668	6	35,828
Delnet lapses	9	46,772			1	2,623
Abolition of salaries carried in other position schedules paid from this account	36	146,756				
Net permanent, field (average number, net salary)	63	279,032	6	33,086	5	33,202
Part-time and temporary positions:						
Temporary employment		4 934		1 000		
W. A. E. employment		8 000		3 000		
Regular pay in excess of 52-week base		847		115		122
Payment above basic rates: Overtime and holiday pay		6 063		1 685		
All personal services, field		298 876		38 886		33 324
01 Personal services		301 569		38 886		33 324

General Administrative Expenses, Bureau of Mines—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	240	254	264
Full-time equivalent of all other positions	2	1	1
Average number of all employees	224	235	245

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,822	\$4,840	\$4,840
Average grade.....	G-8-6.8	G-8-8.8	G-8-6.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,872	\$2,758	\$2,718
Average grade.....	CPC-3.0	CPC-2.8	CPC-2.8
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$1,005,574	\$1,122,852	\$1,170,650
Part-time and temporary positions	5,188	3,000	3,000
Regular pay in excess of 52-week base.....	4,988	4,246	4,491
Payment above basic rates.....	10,179	10,045	11,159
Total personal services.....	1,085,306	1,140,243	1,189,300
02 Travel.....	40,897	42,370	43,000
03 Transportation of things.....	3,955	1,705	1,700
04 Communication services.....	12,656	8,245	8,200
05 Rents and utility services.....	153	95	95
06 Printing and repro-duction.....	29,852	29,065	29,000
07 Other contractual services.....	5,241	7,700	7,000
08 Supplies and materials.....	27,652	24,500	23,700
09 Equipment.....	78,701	22,042	22,400
13 Grants, awards, and indemnities.....	828	30	30
15 Taxes and assessments.....	940	935	935
Total direct obligations.....	1,257,241	1,278,000	1,325,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
02 Travel.....	387		
Obligations incurred.....	1,257,601	1,278,000	1,325,000

DETAIL OF PERSONAL SERVICES

Departmental: General schedule grades: Grade 18. Rate of \$14,800:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Director.....	1	\$14,800	1	\$14,800	1	\$14,800
Grade 16. Range \$12,000 to \$12,800: Assistant director.....	1	12,800	1	12,800	1	12,800
Grade 15. Range \$10,500 to \$11,800: Assistant director.....	1	11,800	1	11,800	1	11,800
Executive officer.....	1	10,800	1	11,050	1	11,050
Special assistant to director.....	1	11,550	1	11,800	1	11,800
Grade 14. Range \$9,600 to \$10,600: Chief counsel.....	1	9,600	1	9,600	1	9,600
Chief, office of mineral reports.....	1	9,800	1	10,000	1	10,000
Chief, property management branch.....	1	9,600	1	9,800	1	9,800
Personnel officer.....	1	9,600	1	9,800	1	9,800
Grade 13. Range \$8,360 to \$9,360: Assistant chief, office of mineral reports.....	1	8,360	1	8,360	1	8,560
Attorney.....	2	17,120	2	17,320	2	17,320
Chief, budget and finance branch.....	1	8,560	1	8,760	1	8,760
Technical assistant.....	1	9,360	1	9,560	1	9,560
Visual preparation information specialist.....	1	8,760	1	8,360	1	8,360
Grade 12. Range \$7,040 to \$8,040: Chief, budget section.....	1	7,240	1	7,440	1	7,440
Chief, finance section.....	1	7,240	1	7,440	1	7,440
Position classifier.....	1	7,240	1	7,440	1	7,440
Grade 11. Range \$5,940 to \$6,940: Accountant.....	1	6,340	1	6,340	1	6,540
Assistant chief, finance section.....	1	5,940	1	6,140	1	6,140
Assistant chief, property management branch.....	1	6,340	1	6,540	1	6,540
Attorney.....	1	5,940	1	6,140	1	6,140
Budget analyst.....	1	5,940	1	5,940	1	5,940
Chief, employment section.....	1	5,940	1	5,940	1	6,140
Chief, property control section.....	1	5,940	1	5,940	1	5,940
Information and editorial specialist.....	1	6,340	1	6,540	1	6,540
Space control officer.....	1	5,940	1	6,140	1	6,140
Grade 10. Range \$5,500 to \$6,250: Chief, property control section.....	1	5,500				
Grade 9. Range \$5,060 to \$5,810: Accountant.....	1	5,060	2	10,120	2	10,120
Administrative assistant.....	1	5,685	2	10,995	2	10,995
Assistant editor.....	1	5,185	1	5,310	1	5,310
Assistant to chief, finance section.....	1	5,185	1	5,090	1	5,090
Budget analyst.....	1	5,185	1	5,090	1	5,090
Employee relations assistant.....	1	5,310	1	5,335	1	5,590
Personnel assistant.....	1	5,090	1	5,185	1	5,185
Person classifier.....	1	5,090	1	5,090	1	5,185
Purchasing agent.....	1	5,090	1	5,185	1	5,185
Traveling auditor.....	1	5,090	1	5,185	1	5,185
Grade 8. Range \$4,620 to \$5,370.....	7	31,690	8	39,210	8	39,210
Grade 7. Range \$3,955 to \$4,955.....	7	30,135	4	17,320	6	25,750
Grade 6. Range \$3,795 to \$4,525.....	6	24,395	6	24,770	7	28,505
Grade 5. Range \$3,410 to \$4,160.....	11	41,760	12	44,545	12	44,545
Grade 4. Range \$3,175 to \$3,655.....	6	20,490	6	20,330	6	20,330
Grade 3. Range \$2,950 to \$3,430.....	11	34,050	13	40,110	13	40,110
Grade 2. Range \$2,750 to \$3,230.....	1	3,150	2	5,980	2	5,980

DETAIL OF PERSONAL SERVICES—continued

Departmental: Crafts, protective, and custodial grades: Grade 5. Range \$4,552 to \$4,932: Grade 2. Range \$2,420 to \$2,840:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Total permanent, departmental.....	87	496,161	95	500,188	98	513,413
Deduct lapses.....	7	37,317	4	19,219	1	19,226
Add portion of salaries carried in other position schedules paid from this account.....	4	19,272	2	6,000	2	6,000
Net permanent, departmental (average number, not salary).....	84	448,116	93	486,969	96	499,717
Part-time and temporary positions: Temporary employment.....		5,188		3,000		3,000
Regular pay in excess of 52-week base.....		1,750		1,801		1,801
All personal services, departmental.....		455,054		491,800		504,608
Field						
General schedule grades:						
Grade 15. Range \$10,800 to \$11,800: Regional director.....	4	45,700	6	67,800	8	89,650
Grade 14. Range \$9,600 to \$10,600: Assistant regional director.....	1	9,600	2	19,200	2	19,200
Regional director.....	4	39,200	2	20,000	1	10,000
Grade 13. Range \$8,360 to \$9,360: Assistant regional director.....	3	25,080	2	16,920	2	16,920
Assistant to region director.....	1	8,560	1	8,560	1	8,560
Grade 12. Range \$7,040 to \$8,040: Administrative assistant.....	1	7,240	1	7,240	1	7,440
Chief, administrative division.....	1	7,240	1	7,440	1	7,440
Information and editorial specialist.....	1	7,240	1	7,440	1	7,440
Information specialist.....	1	7,640	1	7,640	1	7,800
Special assistant to regional director.....	1	7,240	1	7,240	1	7,440
Grade 11. Range \$5,940 to \$6,940: Administrative officer.....	1	5,940	1	5,940	1	6,140
Chief, administrative division.....	1	5,940	1	5,940	1	6,140
Chief, budget and finance branch.....	1	6,340	1	6,340	1	6,340
Chief librarian.....	1	5,940	1	6,140	1	6,140
Chief personnel officer.....	1	6,340	1	6,540	1	6,540
Information specialist.....	2	12,080	2	12,080	2	12,480
Property and supply officer.....	1	5,940	1	5,940	1	6,140
Grade 10. Range \$5,060 to \$6,250: Information specialist.....	1	5,500	1	5,500	1	5,500
Grade 9. Range \$5,060 to \$5,810: Accountant.....			1	5,060	1	5,060
Administrative assistant.....			1	5,435	1	5,435
Chief, administrative division.....			1	5,060	1	5,060
Chief, budget and finance branch.....	1	5,310	2	10,495	2	10,495
Chief, personnel management branch.....	1	5,060	1	5,060	1	5,060
Chief, voucher section.....	1	5,185	1	5,310	1	5,310
Personnel officer.....	2	10,995	3	16,555	3	16,555
Position classifier.....	1	5,185	1	5,310	1	5,310
Procurement and supply officer.....	1	5,940	5	25,000	5	25,000
Grade 8. Range \$4,620 to \$5,370.....	8	39,210	5	25,000	5	25,000
Grade 7. Range \$4,205 to \$4,955.....	13	59,280	10	47,175	13	58,790
Grade 6. Range \$3,795 to \$4,525.....	6	26,520	9	37,655	9	37,655
Grade 5. Range \$3,410 to \$4,160.....	23	85,080	25	93,340	26	97,115
Grade 4. Range \$3,175 to \$3,655.....	42	141,232	41	136,642	41	136,642
Grade 3. Range \$2,950 to \$3,430.....	23	71,450	25	77,330	27	83,210
Grade 2. Range \$2,750 to \$3,230.....	6	17,060	5	14,150	5	14,150
Total permanent, field.....	153	685,267	159	718,717	166	754,057
Deduct lapses.....	15	67,542	18	82,834	18	83,124
Net permanent, field (average number, not salary).....	138	617,725	141	635,883	148	670,933
Regular pay in excess of 52-week base.....		2,318		2,455		2,600
Payment above basic rates: Overtime and holiday pay.....		2,918		1,600		1,600
Night-work differential.....		29				
Additional pay for services abroad.....		7,241		8,445		9,499
All personal services, field.....		630,252		648,382		684,032
01 Personal services:		1,085,306		1,140,243		1,189,300

NATIONAL PARK SERVICE

Management and Protection, National Park Service—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of personal services</i>			
Total number of permanent positions.....	1,458	1,501	1,625
Full-time equivalent of all other positions.....	300	361	479
Average number of all employees.....	1,665	1,821	2,063
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,632	\$4,678	\$4,694
Average grade.....	G-8-5.0	G-8-6.8	G-8-6.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,326	\$3,340	\$3,331
Average grade.....	CPC-5.0	CPC-4.9	CPC-4.9
Ungraded positions: Average salary.....	\$3,245	\$3,370	\$3,404

NATIONAL PARK SERVICE—Continued

Management and Protection, National Park Service—Continued

OBLIGATIONS BY OBJECTS—continued			
Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions	\$5,838,456	\$6,328,527	\$6,800,167
Part-time and temporary positions	887,419	1,085,149	1,441,507
Regular pay in excess of 52-week base	22,542	24,434	29,587
Payment above basic rates	149,265	146,225	169,799
Total personal service obligations	6,897,682	7,584,635	8,528,060
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services	6,836,222	7,557,033	8,511,659
02 Travel	209,019	187,929	227,569
03 Transportation of things	33,326	33,061	31,536
04 Communication services	50,007	51,201	55,278
05 Rents and utility services	221,699	207,863	315,730
06 Printing and reproduction	114,257	116,189	147,759
07 Other contractual services	203,862	168,174	172,421
Services performed by other agencies	85,850	13,635	17,135
08 Supplies and materials	228,360	251,639	311,635
09 Equipment	216,664	120,303	174,996
13 Refunds, awards, and indemnities	2,843		
15 Taxes and assessments	18,468	19,863	25,800
Total obligations from appropriated funds	8,220,575	8,786,550	10,000,000
Reimbursements from non-Federal sources:			
09 Equipment	6,678	7,000	7,000
Total direct obligations	8,227,253	8,793,550	10,007,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	61,460	27,602	16,401
02 Travel	8,267	611	
03 Transportation of things	858		
04 Communication services	4,298		
05 Rents and utility services	443	605	500
06 Printing and reproduction	483		
07 Other contractual services	1,352		500
08 Supplies and materials	3,226	34	
09 Equipment	4,908	325	1,350
15 Taxes and assessments	111	28	
Total obligations payable out of reimbursements from other accounts	41,918	29,703	18,751
Obligations incurred	8,312,171	8,823,253	10,025,751

Maintenance and Rehabilitation of Physical Facilities, National Park Service—

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions			
Full-time equivalent of all other positions	1,063	1,106	1,150
Average number of all employees	539	604	714
	1,459	1,632	1,810
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,632	\$4,679	\$4,694
Average grade	GS-6.8	GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary	\$3,326	\$3,340	\$3,351
Average grade	CPC-5.0	CPC-4.9	CPC-4.9
Ungraded positions: Average salary	\$3,245	\$3,370	\$3,404
Personal service obligations:			
Permanent positions	\$3,196,018	\$3,670,253	\$3,956,775
Part-time and temporary positions	1,673,082	1,879,338	2,229,173
Regular pay in excess of 52-week base	14,181	15,117	16,099
Payment above basic rates	85,533	69,840	72,265
Total personal service obligations	4,968,814	5,634,548	6,274,311
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services	1,301,171	4,980,046	5,623,823
02 Travel	61,528	57,602	78,191
03 Transportation of things	41,888	44,604	51,240
04 Communication services	10,557	12,578	12,812
05 Rents and utility services	132,639	228,426	245,011
06 Printing and reproduction	3,222	5,325	6,085
07 Other contractual services	607,490	608,478	718,886
Services performed by other agencies	134,746	41,105	83,140
08 Supplies and materials	1,322,810	1,462,768	1,647,894
09 Equipment	775,850	529,303	667,039
10 Lands and structures	17,858		

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
Appropriated funds—Continued			
13 Refunds, awards, and indemnities	\$3,123		
15 Taxes and assessments	29,686	\$12,753	\$15,849
Total obligations from appropriated funds	7,432,694	8,003,370	9,200,000
Reimbursements from non-Federal sources:			
09 Equipment	12,785	13,000	13,000
Total direct obligations	7,455,479	8,016,370	9,213,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	667,633	654,502	647,488
02 Travel	7,717	6,762	6,774
03 Transportation of things	8,119	13,808	8,183
04 Communication services	1,113	1,338	1,344
05 Rents and utility services	63,005	82,352	91,794
06 Printing and reproduction	12,216	12,500	12,500
07 Other contractual services	91,141	50,127	51,941
08 Supplies and materials	627,585	713,783	739,192
09 Equipment	16,313	19,431	17,346
10 Lands and structures	9,267		
15 Taxes and assessments	3,335	4,017	4,034
Total obligations payable out of reimbursements from other accounts	1,507,694	1,558,650	1,580,566
Obligations incurred	8,963,173	9,575,020	10,793,566

Construction, National Park Service—

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions			
Full-time equivalent of all other positions	152	171	213
Average number of all employees	236	249	274
	379	403	479
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,632	\$4,679	\$4,694
Average grade	GS-6.8	GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary	\$3,326	\$3,340	\$3,351
Average grade	CPC-5.0	CPC-4.9	CPC-4.9
Ungraded positions: Average salary	\$3,245	\$3,370	\$3,404
Personal service obligations:			
Permanent positions	\$698,599	\$769,079	\$966,027
Part-time and temporary positions	702,159	805,495	926,968
Regular pay in excess of 52-week base	2,667	2,961	3,716
Payment above basic rates	10,637	11,500	13,130
Total personal service obligations	1,474,063	1,589,035	1,909,840
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services	1,451,804	1,564,035	1,889,840
02 Travel	76,067	75,000	90,000
03 Transportation of things	21,183	18,000	22,000
04 Communication services	7,549	7,500	8,500
05 Rents and utility services	192,705	359,000	200,000
06 Printing and reproduction	10,517	20,000	15,000
07 Other contractual services	578,954	600,000	900,000
Services performed by other agencies	1,418,728	3,265,887	813,609
08 Supplies and materials	375,008	316,010	500,000
09 Equipment	195,777	50,000	50,000
10 Lands and structures	6,069,417	13,705,000	13,893,000
13 Refunds and awards	2,331		
15 Taxes and assessments	9,227	10,000	12,500
Total obligations from appropriated funds	10,700,427	20,041,432	18,394,500
Reimbursements from non-Federal sources:			
09 Equipment	7,643	8,000	8,000
Total direct obligations	10,717,070	20,049,432	18,402,500
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	22,180	25,000	20,000
02 Travel	3,636	2,500	1,000
05 Rents and utility services	2,669	5,000	4,000
08 Supplies and materials	10,867	17,500	25,000
10 Lands and structures	13,840		
Total obligations payable out of reimbursements from other accounts	52,601	50,000	50,000
Obligations incurred	10,769,671	20,099,432	18,452,500

General Administrative Expenses, National Park Service—

DETAIL OF PERSONAL SERVICES—continued

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	210	246	252
Average number of all employees	216	229	235
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,632	\$4,679	\$4,694
Average grade	G8-6.8	G8-6.8	G8-6.8
Crafts, protective, and custodial grades:			
Average salary	\$3,326	\$3,340	\$3,351
Average grade	C1C-5.0	C1C-4.9	C1C-4.9
Ungraded positions: Average salary	\$3,245	\$3,370	\$3,404
Personal service obligations:			
Permanent positions	\$1,198,923	\$1,191,075	\$1,218,305
Part-time and temporary positions	440	410	410
Regular pay in excess of basic rate	4,744	4,926	5,209
Payment above basic rates	857	900	900
Total personal service obligations	1,114,524	1,196,441	1,254,834
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services	1,195,392	1,189,896	1,254,854
02 Travel	56,712	60,806	60,000
03 Transportation of things	1,441	2,038	2,308
04 Communication services	13,556	15,875	15,800
05 Rents and utility services	3,935	5,100	3,315
06 Printing and reproduction	22,022	24,140	22,590
07 Other contractual services	19,305	15,750	17,000
08 Supplies and materials	16,959	18,952	16,680
09 Equipment	13,240	9,490	6,763
13 Refunds, awards, and indemnities	250	50	50
15 Taxes and assessments	459	853	850
Total obligations from appropriated funds	1,253,263	1,342,000	1,400,000
Reimbursements from non-Federal sources:			
09 Equipment	414	500	500
Total direct obligations	1,253,677	1,342,500	1,400,500
<i>Obligations Payable out of Reimbursements From Other Accounts</i>			
01 Personal services	9,132	6,545	
02 Travel	94		
08 Supplies and materials	6		
09 Equipment	114		
Total obligations payable out of reimbursements from other accounts	9,346	6,545	
Obligations incurred	1,263,023	1,349,045	1,400,500

Consolidated schedule of personal services paid from National Park Service accounts

DETAIL OF PERSONAL SERVICES				
	1952 actual	1953 estimate	1954 estimate	
Departmental:				
General schedule grades:				
Grade 17, Range \$13,000 to \$13,800:				
Director	1	1	1	\$13,200
Grade 15, Range \$10,800 to \$11,800:				
Assistant director	3	3	3	33,400
Chief of design and construction	1	1	1	11,950
Grade 14, Range \$9,600 to \$10,600:				
Chief architect	1	1	1	9,800
Chief auditor	1	1	1	9,930
Chief of concessions management	1	1	1	9,800
Chief counsel	1	1	1	10,200
Chief engineer	1	1	1	9,600
Chief forester	1	1	1	9,800
Chief historian	1	1	1	9,800
Chief landscape architect	1	1	1	9,800
Chief naturalist	1	1	1	10,200
Chief of information	1	1	1	10,200
Chief of lands	1	1	1	9,800
Chief of recreation planning	1	1	1	9,800
Community planner	1	1	1	10,600
Finance officer	1	1	1	9,800
Supervising landscape architect	1	1	1	10,600
Grade 13, Range \$8,360 to \$9,260:				
Assistant chief auditor	1	1	1	8,500
Assistant chief, concessions management	1	1	1	8,500
Assistant chief counsel	1	1	1	8,500
Assistant chief forester	1	1	1	8,500
Assistant chief naturalist	1	1	1	8,760
Assistant chief of information	1	1	1	8,500
Assistant finance officer	1	1	1	8,300
Budget officer	1	1	1	8,500
Chief accountant	1	1	1	8,500
Chief, financial control branch	1	1	1	8,760
Chief, general engineering branch	1	1	1	8,300

	1952 actual	1953 estimate	1954 estimate
Departmental—Continued			
General schedule grades—Continued			
Grade 13, Range \$8,360 to \$9,260—Con.			
Chief, landscape architect branch	1	1	\$8,500
Chief, electronics and communication branch	1	1	8,360
Chief, major roads branch	1	1	8,360
Chief, minor roads branch	1	1	8,360
Chief, museum branch	1	1	8,500
Chief, park conservation branch	1	1	8,500
Chief, parkways branch	1	1	8,360
Chief, preservation branch	1	1	8,500
Chief, public use branch	1	1	8,360
Chief, river basin study branch	1	1	8,360
Chief safety engineer	1	1	8,500
Personnel officer	1	1	8,500
Supervising archeologist	1	1	8,360
Grade 12, Range \$7,040 to \$8,040:			
Architect	1	1	7,040
Assistant chief, museum branch	1	1	7,040
Assistant budget officer	1	1	7,040
Assistant chief accountant	1	1	7,040
Assistant chief, commercial audit branch	1	1	7,040
Assistant chief, financial control branch	1	1	7,040
Assistant chief, river basin study branch	1	1	7,040
Assistant finance officer	1	1	7,040
Assistant personnel officer	1	1	7,240
Attorney	1	1	7,240
Attorney-adviser	1	1	7,040
Biologist	1	1	8,040
Business accountant	1	1	7,040
Business analyst	1	1	7,440
Chief, administrative branch	1	1	7,040
Chief, architectural construction and maintenance branch	1	1	7,440
Chief, classification branch	1	1	7,040
Chief, communications branch	1	1	7,040
Chief, control and operations branch	1	1	7,440
Chief, development program branch	1	1	7,840
Chief, economic and statistic branch	1	1	7,840
Chief, engineering design branch	1	1	7,440
Chief, fire control and training branch	1	1	7,440
Chief, historical investigations branch	1	1	7,240
Chief, interpretive branch	1	1	7,240
Chief, land branch	1	1	7,240
Chief, land management branch	1	1	8,040
Chief, legislative branch	1	1	7,440
Chief, opinions branch	1	1	7,240
Chief, rate control branch	1	1	7,240
Chief, real estate branch	1	1	7,440
Chief, regulation branch	1	1	8,040
Chief, real property disposal branch	1	1	7,240
Chief, river basin study branch	1	1	7,240
Chief, State cooperation branch	1	1	7,840
Chief, water resources branch	1	1	7,640
Economist	1	1	7,040
Engineer	1	1	7,040
Geologist	1	1	7,040
Landscape architect	2	2	7,040
Supervisory landscape architect	1	1	7,440
Grade 11, Range \$5,940 to \$6,940:			
Assistant budget officer	1	1	6,140
Assistant chief accountant	1	1	5,940
Assistant chief, classifications branch	1	1	6,140
Assistant chief, development program branch	1	1	6,140
Assistant chief, electronics branch	1	1	6,940
Assistant chief, major roads branch	1	1	6,340
Assistant chief, parkways branch	1	1	6,140
Assistant chief, water resources branch	1	1	6,140
Attorney-adviser	1	1	5,940
Business accountant	9	10	61,200
Chief, fiscal audit branch	1	1	5,940
Chief, general services	1	1	6,140
Civil engineer	1	1	6,940
Contract officer	1	1	5,940
Electrical engineer	2	2	12,280
Electronic engineer	3	3	17,820
Engineer	1	1	5,940
Government systems accountant	1	1	6,140
Highway engineer	1	1	6,340
Landscape architect	3	3	18,820
Procurement and supply officer	1	1	6,540
Grade 10, Range \$5,500 to \$6,250:			
Governmental auditor	4	4	22,250
Information and editorial specialist	1	1	6,125
Grade 9, Range \$5,060 to \$5,810:			
Administrative assistant	1	1	5,435
Assistant chief, general services	1	1	5,185
Assistant procurement officer	1	1	5,060
Attorney-adviser	1	1	5,060
Business accountant	5	3	15,180
Cadastral engineer	2	2	10,870
Highway engineer	1	1	5,310
Information and editorial specialist	1	1	5,185
Information specialist	1	1	5,435
Placement assistant	1	1	5,185
Placement training officer	1	1	5,310
Position classifier	1	1	5,310
Section chief-budget analyst	4	4	20,490

NATIONAL PARK SERVICE - Continued

Consolidated schedule of personal services paid from National Park Service accounts - Continued

Table with columns for 1952 actual, 1953 estimate, and 1954 estimate. Rows include Departmental Continued, General schedule grades, and various job titles like Superintendent, Assistant superintendent, etc.

DETAIL OF PERSONAL SERVICES - continued

Table with columns for 1952 actual, 1953 estimate, and 1954 estimate. Rows include Field - Continued, General schedule grades, and various job titles with sub-columns for Number and Total salary.

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct losses.....	244.2	\$98,288	133.7	\$539,483	125	\$508,242
Net permanent, field (average number, not salary).....	2,418.8	9,661,854	2,636.3	10,703,130	2,851	11,672,037
Part-time and temporary positions:						
Temporary employment.....	2,763.574	3,057,704	3,419.357	3,419,357	3,419.357	3,419,357
Part-time employment.....	201.247	186,753	218.219	218,219	218.219	218,219
W. A. E. employment.....	398.002	573,097	591.777	591,777	591.777	591,777
Regular pay in excess of 52-week base.....	39.998	42,435	46.137	46,137	46.137	46,137
Overtime and holiday pay.....	173.546	154,927	109.837	109,837	109.837	109,837
Night-work differential.....	25.911	26,204	27.318	27,318	27.318	27,318
Additional pay for service abroad.....	41.840	48,343	37.339	37,339	37.339	37,339
All personal services, field.....	13,313.772	44,791,773	14,791.773	16,602,021	16,602.021	18,078,033
01 Personal services.....	14,590.076	16,181,808	16,181.808	18,078,033	18,078.033	
Salaries and wages in the foregoing schedule are distributed as follows:						
"Management and protection, National Park Service".....	6,836,222	7,557,033	8,511,659	8,511,659	16,401	16,401
Reimbursable obligations.....	61,460	27,602				
"Maintenance and rehabilitation of physical facilities, National Park Service".....	4,301,171	4,980,046	5,623,823	5,623,823		
Reimbursable obligations.....	667,643	654,502	647,488	647,488		
"Construction, National Park Service".....	1,451,894	1,564,035	1,889,840	1,889,840		
Reimbursable obligations.....	22,189	25,000	20,600	20,600		
"General administrative expenses, National Park Service".....	1,105,392	1,189,896	1,254,854	1,254,854		
Reimbursable obligations.....	9,132	6,545				
"Educational expenses, children of employees, Yellowstone National Park, National Park Service".....	1,780	1,926	2,052	2,052		
"Operation, management, maintenance, and demolition of federally acquired properties, Independence National Historical Park, National Park Service".....	13,293	23,515	23,515	23,515		
"Jefferson National Expansion Memorial, contribution, National Park Service".....	13,444	13,975				
Reimbursable obligations.....	531	70,561	69,400	69,400		
"National Park Service, Donations".....	214					
"Preservation, birthplace of Abraham Lincoln, National Park Service".....	59,592	63,632	18,941	18,941		
Reimbursable obligations.....	351	3,600				
"Working funds, Interior, National Park Service (trust fund)".....						
Total of foregoing schedule.....	14,590.076	16,181,808	16,181.808	18,078,033	18,078.033	

FISH AND WILDLIFE SERVICE

Management of Resources, Fish and Wildlife Service—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,047	1,023	1,063
Full-time equivalent of all other positions.....	205	223	263
Average number of all employees.....	1,102	1,212	1,287
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,533	\$4,540	\$4,581
Average grade.....	GS-6.5	GS-6.5	GS-6.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,286	\$3,239	\$3,280
Average grade.....	CPC-4.8	CPC-4.9	CPC-4.8
Personal service obligations:			
Permanent positions.....	\$3,779,254	\$4,174,853	\$4,332,637
Part-time and temporary positions.....	615,052	669,540	784,412
Regular pay in excess of 52-week base.....	14,228	15,778	17,622
Payment above basic rates.....	135,039	137,502	117,316
Total personal service obligations (see Consolidated schedule).....	4,543,573	4,997,673	5,251,987
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	4,505,248	4,955,703	5,251,987
02 Travel.....	38,324	360,450	393,219

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
Appropriated funds—Continued			
03 Transportation of things.....	\$3,423	\$70,086	\$94,109
04 Communication services.....	50,655	47,171	47,415
05 Rents and utility services.....	97,043	94,900	100,133
06 Printing and reproduction.....	25,437	37,876	39,138
07 Other contractual services.....	275,424	337,591	270,941
08 Supplies and materials.....	1,052,418	1,043,794	1,171,478
09 Equipment.....	315,855	211,731	392,304
10 Lands and structures.....	240,860	256,479	258,714
13 Refunds, awards, and indemnities.....	412	2,355	2,355
15 Taxes and assessments.....	11,636	15,543	17,338
Subtotal.....	6,930,559	7,432,724	8,009,511
Deduct charges for quarters and subsistence.....	79,534	107,307	134,511
Total obligations from appropriated funds.....	6,850,922	7,325,417	7,875,000
Reimbursements from non-Federal sources:			
09 Equipment.....	33,596	22,090	42,600
Total direct obligations.....	6,914,508	7,347,417	7,917,600
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	38,325	41,950	
02 Travel.....	11,642	11,110	
03 Transportation of things.....	4	10	
04 Communication services.....	6	50	
05 Printing and reproduction.....	600	730	
07 Other contractual services.....	4,054	2,850	
08 Supplies and materials.....	2,724	3,310	
Total obligations payable out of reimbursements from other accounts.....	37,392	60,000	
Total obligations.....	6,971,900	7,407,417	7,917,600

Management of Resources, Fish and Wildlife Service (No-Year) — (Indefinite appropriation, general account)

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....		21	36
Full-time equivalent of all other positions.....		9	49
Average number of all employees.....		29	85
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,510	\$4,581
Average grade.....		GS-6.5	GS-6.4
Ungraded positions: Average salary.....			\$4,733
01 Personal services:			
Permanent positions.....		880,429	\$161,829
Part-time and temporary positions.....		27,500	147,500
Regular pay in excess of 52-week base.....		273	382
Payment above basic rates.....		25,812	42,366
Total personal services (see Consolidated schedule).....		131,014	351,877
02 Travel.....		12,100	46,214
03 Transportation of things.....		12,418	20,090
04 Communication services.....		1,575	3,475
05 Rents and utility services.....		2,500	2,400
06 Printing and reproduction.....		400	5,355
07 Other contractual services.....		100,773	158,973
08 Supplies and materials.....		72,140	111,699
09 Equipment.....		80,472	201,677
10 Lands and structures.....		175,000	
15 Taxes and assessments.....		108	40
Obligations incurred.....		610,500	901,500

Investigations of Resources, Fish and Wildlife Service—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	566	611	610
Full-time equivalent of all other positions.....	78	49	37
Average number of all employees.....	580	622	614
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,533	\$4,540	\$4,581
Average grade.....	GS-6.5	GS-6.5	GS-6.4
Ungraded positions: Average salary.....	\$4,762	\$4,630	\$4,733

FISH AND WILDLIFE SERVICE—Continued

Investigations of Resources, Fish and Wildlife Service—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions	\$2,372,578	\$2,684,818	\$2,760,199
Part-time and temporary positions	202,400	199,957	89,735
Regular pay in excess of 52-week base	9,058	11,320	11,056
Payment above basic rates	53,808	59,470	90,183
Total personal service obligations (see Consolidated schedule)	2,667,844	2,965,567	2,951,173
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services	2,662,166	2,901,372	2,951,173
02 Travel	166,039	151,597	139,592
03 Transportation of things	22,336	35,972	32,860
04 Communication services	41,435	41,855	44,905
05 Rents and utility services	49,779	58,910	60,429
06 Printing and reproduction	58,026	83,898	78,150
07 Other contractual services	392,242	280,775	263,295
08 Supplies and materials	437,454	438,158	398,494
09 Equipment	294,681	341,133	297,636
10 Lands and structures	7,205		
11 Grants, subsidies, and contributions	110	20	
13 Refunds, awards, and indemnities	110	20	
15 Taxes and assessments	8,355	6,404	6,659
Subtotal	4,129,822	4,269,584	4,193,193
Deduct charges for quarters and subsistence	7,156	10,136	13,193
Total obligations from appropriated funds	4,122,666	4,259,448	4,180,000
Reimbursements from non-Federal sources:			
09 Equipment	4,100	10,800	8,100
Total direct obligations	4,126,766	4,310,248	4,188,100
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	5,348	4,195	
02 Travel	780	815	
03 Communication services	908	715	
05 Rents and utility services	2,613	1,930	
07 Other contractual services	2,610	1,600	
08 Supplies and materials	1,431	1,150	
09 Equipment	1,033	815	
Total obligations payable out of reimbursements from other accounts	14,633	11,000	
Obligations incurred	4,141,459	4,321,248	4,188,100

Construction, Fish and Wildlife Service—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	17	26	4
Full-time equivalent of all other positions	56	230	21
Average number of all employees	71	252	24
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,533	\$4,540	\$4,581
Average grade	GS-6.5	GS-6.5	GS-6.4
Personal service obligations:			
Permanent positions	\$83,509	\$108,680	\$18,470
Part-time and temporary positions	166,700	646,385	61,711
Regular pay in excess of 52-week base	320	435	158
Payment above basic rates	5,267	1,300	560
Total personal service obligations (see Consolidated schedule)	255,796	757,000	80,899
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services	255,048	591,638	80,899
02 Travel	29,926	22,050	1,500
03 Transportation of things	6,122	10,835	4,000
04 Communication services	1,373	1,400	50
05 Rents and utility services	63	665	
06 Printing and reproduction	1,033	2,080	150
07 Other contractual services	146,334	21,376	9,180
08 Supplies and materials	119,954	324,138	48,082
09 Equipment	85,330	22,100	
10 Lands and structures	198,006	524,260	132,039
15 Taxes and assessments	2,884	2,470	
Subtotal	837,073	1,503,102	305,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
Deduct charges for quarters and subsistence	\$48		
Total obligations from appropriated funds	837,025	\$1,503,102	\$305,000
Reimbursements from non-Federal sources:			
09 Equipment	2,520	1,900	1,900
Total direct obligations	839,545	1,505,002	306,900
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	748	195,362	
02 Travel		3,300	
03 Transportation of things		5,300	
04 Communication services		2,200	
05 Rents and utility services		2,900	
06 Printing and reproduction		250	
07 Other contractual services	48	19,948	
08 Supplies and materials	167	131,340	
10 Lands and structures		71,800	
Total obligations payable out of reimbursements from other accounts	963	429,500	
Total obligations	840,518	1,934,502	306,900

General Administrative Expenses, Fish and Wildlife Service—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions			
	166	165	169
Average number of all employees			
	151	162	166
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,533	\$4,540	\$4,581
Average grade	GS-6.5	GS-6.5	GS-6.4
Appropriated funds:			
01 Personal services:			
Permanent positions	\$897,838	\$741,785	\$763,591
Part-time and temporary positions	789		
Regular pay in excess of 52-week base	2,684	2,900	3,068
Payment above basic rates	18,001	18,807	18,818
Total personal services (see Consolidated schedule)	719,315	763,492	785,417
02 Travel	24,180	32,510	35,400
03 Transportation of things	2,291	2,901	2,960
04 Communication services	18,868	23,860	19,500
05 Rents and utility services	12,500	12,500	17,500
06 Printing and reproduction	10,640	14,585	15,500
07 Other contractual services	11,744	9,075	7,800
08 Supplies and materials	24,774	25,504	24,483
09 Equipment	21,229	12,612	17,200
13 Refunds, awards, and indemnities	25		
15 Taxes and assessments	1,210	1,159	1,300
Total obligations from appropriated funds	854,806	898,198	925,000
Reimbursements from non-Federal sources:			
09 Equipment	300	1,000	1,600
Obligations incurred	855,106	899,198	926,600

Administration of Pribilof Islands, Fish and Wildlife Service—
(Indefinite appropriation, general account)

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Total number of permanent positions	47	45	48
Full-time equivalent of all other positions	100	115	147
Average number of all employees	138	156	193
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,533	\$4,540	\$4,581
Average grade	GS-6.5	GS-6.5	GS-6.4
Crafts, protective and custodial grades:			
Average salary	\$3,286	\$3,239	\$3,280
Average grade	CPC-4.8	CPC-4.8	CPC-4.8
Ungraded positions: Average salary	\$4,762	\$4,630	\$4,753

OFFICE OF TERRITORIES—Continued

Trust Territory of the Pacific Islands, Office of Territories—

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Total number of permanent positions, Average salaries and grades, Personal services, etc.

DETAIL OF PERSONAL SERVICES

Table with columns: Field, General schedule grades, 1952 actual (Num, Total salary), 1953 estimate (Num, Total salary), 1954 estimate (Num, Total salary). Rows include High commissioner, Deputy high commissioner, Chief justice, etc.

Alaska Public Works, Office of Territories—

OBLIGATIONS BY OBJECTS

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Total number of permanent positions, Average salaries and grades, Personal services, etc.

DETAIL OF PERSONAL SERVICES

Table with columns: Departmental, Field, 1952 actual (Num, Total salary), 1953 estimate (Num, Total salary), 1954 estimate (Num, Total salary). Rows include General schedule grades, District director, District engineer, etc.

Construction of Roads, Alaska, Office of Territories—

OBLIGATIONS BY OBJECTS

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Total number of permanent positions, Average salaries and grades, Personal service obligations, etc.

OBLIGATIONS BY OBJECTS—continued

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Summary of Personal Services—Con., Average salaries and grades, Total personal services, Direct Obligations, Deduct charges, and Obligations Payable Out of Reimbursements.

Operation and Maintenance of Roads, Alaska, Office of Territories—

OBLIGATIONS BY OBJECTS

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Total number of permanent positions, Average salaries and grades, Personal services, Deduct charges, and Obligations incurred.

Consolidated schedule of personal services paid from funds for construction and maintenance of roads in Alaska

Table with columns: Departmental, General schedule grades, 1952 actual, 1953 estimate, 1954 estimate. Rows include Administrative assistant, Grade 7, Grade 6, Grade 5, and Total permanent, departmental.

DETAIL OF PERSONAL SERVICES—continued

Table with columns: 1952 actual, 1953 estimate, 1954 estimate. Sub-columns: Num-ber, Total salary. Rows include Deduct lapses, Field, General schedule grades, Bridge engineer, Assistant district engineer, Finance officer, Materials engineer, Realty officer, Chief accountant, Highway engineer, Administrative assistant, Personnel assistant, Classification officer, Cost accountant, Fiscal accountant, Brick engineer, Highway engineer, Design engineer, Craft, protective, and custodial grades, Positions at hourly rates, Rates equivalent to \$5,000 and above, Air compressor operator, Asphalt distributor operator, Asphalt patcher, Asphalt laydown machine operator, Blacksmith, Blacksmith helper, Blueprint machine operator, Carpenter, Carpenter helper, Cook, grade 1, Cook, grade 2, Cook, grade 3, Cook, grade 4, Cook's helper, Crusher operator, Drumpman, Electrician, Ferryman, grade 1, Ferryman, grade 2, Fireman, grade 1, Fireman, grade 2, Foreman, grade 1, Foreman, grade 2, Foreman, grade 3, Foreman, mechanic, Foreman, general, Grade services, Greaser operator, grade 1, Grader operator, motor, Ironworker, structural steel.

OFFICE OF TERRITORIES Continued

Consolidated schedule of personal services paid from funds for construction and maintenance of roads in Alaska Continued

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Positions at hourly rates. Continued						
Rates equivalent to \$5.00 and above						
Continued						
Laborer	12	\$83,712	12	\$83,712	16	\$101,616
Lineman, telephone	1	7,517	1	7,517	1	7,517
Mechanic, automotive	20	159,000	20	159,000	20	159,000
Mechanic, district	3	27,744	3	27,744	3	27,744
Mechanic, heavy-duty	2	16,982	2	16,982	2	16,982
Mechanic, heavy-duty	45	374,760	45	374,760	45	374,760
Mechanic, helper, heavy-duty	3	22,551	20	150,340	20	150,340
Mechanic, master	1	9,410	1	9,410	1	9,410
Order operator	1	7,512	1	7,512	1	7,512
Painter	1	7,588	1	7,588	1	7,588
Partsman	5	38,125	6	45,752	6	45,752
Piledriver operator	1	8,436	1	8,436	1	8,436
Pile-driverman	1	8,078	1	8,078	1	8,078
Plumber-stainfitter			1	8,328	1	8,328
Powderman			2	15,358	2	15,358
Road roller operator			1	8,166	1	8,166
Shovel operator, grade 1	1	8,166	3	24,498	3	24,498
Shovel operator, grade 2	9	75,924	10	84,360	10	84,360
Sign painter	1	8,001	1	8,001	1	8,001
Truckeeper	7	50,729	7	50,729	7	50,729
Tire repairman	1	7,701	1	7,701	1	7,701
Tire repair supervisor	1	8,058	1	8,058	1	8,058
Tourism operator	1	8,166	2	16,332	2	16,332
Tractor operator, grade 1	20	153,580	25	191,975	30	239,370
Tractor operator, grade 2	30	214,960	30	214,960	30	214,960
Truck driver, less than 22½ ton	15	107,805	15	107,805	15	107,805
Truck driver, 2½ ton or more	20	153,580	20	153,580	25	191,975
Utility repairman	1	7,950	1	7,950	1	7,950
Wagon driver/operator	1	7,675	1	7,675	1	7,675
Watchman			2	15,352	2	15,352
Total permanent, field	586	7,806,408	680	11,515,070	718	14,767,194
Deduct lapses	215	3,305,523	210	3,314,694	121	2,414,592
Net permanent, field (average number, net salary)	370.7	2,269,571	470	2,953,300	597	3,873,775
Part-time and temporary positions. Temporary employment		1,922,680		1,766,842		1,632,616
Regular pay in excess of 52-week base		22,770		59,628		62,000
Payment above basic rates		1,159,933		2,008,705		1,899,581
Overtime and holiday pay		301,360		362,570		380,000
Additional pay for service abroad						
All personal services, field		5,705,854		7,151,045		7,768,975
01 Personal services		5,716,219		7,165,070		7,783,200

SALARIES AND WAGES IN THE FOREGOING SCHEDULE are distributed as follows:

"Construction of roads, Alaska"	3,341,067	4,344,020	4,875,105
"Operation and maintenance of roads, Alaska"	2,050,900	2,571,000	2,544,000
"Working funds, Interior, Territories and island possessions"	89,850	98,475	124,095
"Funds contributed for improvement of roads, bridges, and trails, Alaska"	234,312	161,525	240,000
Total of foregoing schedule	5,716,219	7,165,070	7,783,200

Virgin Islands Public Works, Office of Territories—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	14	15	16
Average number of all employees	9	15	15
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,200	\$5,053	\$5,096
Average grade	GS-7.9	GS-7.2	GS-7.2
Crafts, protective, and custodial grades:			
Average salary	\$2,430	\$2,420	\$2,420
Average grade	CPC-2.0	CPC-2.0	CPC-2.0
01 Personal services:			
Permanent positions	\$44,170	\$74,590	\$75,495
Regular pay in excess of 52-week base	201	329	331
Less—			
Payment above basic rates	8,113	10,621	10,474
Total personal services	52,484	85,900	85,500
02 Travel	2,971	5,000	4,000
03 Transportation of things		100	100
04 Communication services	812	1,200	1,000
05 Rents and utility services	93	300	200
06 Printing and reproduction	234	500	500
07 Other contractual services	1,225	2,200	1,900
08 Supplies and materials	641	1,000	1,000
09 Equipment		3,000	5,000
10 Lands and structures	1,928,418	3,048,725	1,000,000
15 Taxes and assessments	78	100	100
Obligations incurred	1,987,081	3,148,123	1,100,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 13. Range \$8,360 to \$9,360:						
Engineer	1	\$8,360	1	\$8,360	1	\$8,560
Grade 11. Range \$5,940 to \$6,940:						
Attorney	1	5,940	1	5,940	1	5,940
Grade 6. Range \$3,795 to \$4,545	1	4,420	1	4,545	1	4,545
Grade 5. Range \$3,410 to \$4,160			1	4,035	1	4,035
Grade 4. Range \$3,175 to \$3,655	1	3,655	2	6,830	2	6,910
Grade 3. Range \$2,950 to \$3,150	1	2,950	1	3,050	1	3,110
Total permanent, departmental	5	25,325	7	32,740	7	33,100
Deduct lapses	2	13,601		300		300
Net permanent, departmental (average number, net salary)	2.4	11,721	7	32,440	7	32,800
Regular pay in excess of 52-week base		45		124		125
All personal services, departmental		11,766		32,564		32,925
Field:						
General schedule grades:						
Grade 14. Range \$9,600 to \$10,600:						
District engineer			1	9,600	1	9,600
Grade 13. Range \$8,360 to \$9,360:						
District engineer	1	9,360				
Grade 8. Range \$7,040 to \$8,040:						
Construction engineer	1	7,040	1	7,040	1	7,040
Liaison officer	1	7,840	1	7,840	1	7,840
Grade 8. Range \$4,620 to \$5,570	1	4,620	1	4,620	1	4,745
Grade 6. Range \$3,795 to \$4,545	1	4,420	1	4,545	1	4,545
Grade 4. Range \$3,175 to \$3,655	2	6,490	2	6,560	2	6,720
Grade 2. Range \$2,750 to \$3,230	1	2,750	1	2,830	1	2,830
Crafts, protective, and custodial grades:						
Grade 2. Range \$2,420 to \$2,840	1	2,420	1	2,420	1	2,420
Total permanent, field	9	44,680	9	45,485	9	45,770
Deduct lapses	2.4	12,231	0.5	2,975	0.5	3,075
Net permanent, field (average number, net salary)	6.6	32,449	8.5	42,510	8.5	42,695
Regular pay in excess of 52-week base		156		205		206
Payment above basic rates: Additional pay for services abroad		8,113		10,621		10,674
All personal services, field		40,718		53,336		53,575
01 Personal services		52,484		85,900		86,500

**ADMINISTRATION, DEPARTMENT OF THE INTERIOR
Salaries and Expenses, Office of the Secretary of the Interior—**

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	360	376	394
Full-time equivalent of all other positions	8	4	3
Average number of all employees	327	365	380
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,090	\$6,231	\$6,265
Average grade	GS-8.9	GS-9.1	GS-9.1
Crafts, protective, and custodial grades:			
Average salary	\$3,017	\$3,059	\$3,062
Average grade	GS-3.5	GS-3.4	GS-3.4
Personal service obligations:			
Permanent positions	\$1,923,794	\$2,222,880	\$2,341,418
Part-time and temporary positions	28,165	43,500	28,500
Regular pay in excess of 52-week base	6,227	7,403	7,864
Payment above basic rates	7,438	8,575	11,505
Payment to other agencies for reimbursable details	18,797		
Total personal service obligations	2,041,421	2,282,367	2,389,287
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services	1,986,504	2,258,367	2,365,287
02 Travel	87,788	104,106	116,236
03 Transportation of things	574	634	634
04 Communication services	32,127	33,761	33,761
05 Rents and utility services	5,427	2,400	2,400
06 Printing and reproduction	49,593	58,597	70,907
07 Other contractual services	13,050	13,195	13,195
Services performed by other agencies	24,331	25,000	27,000
08 Supplies and materials	18,166	17,283	17,283
09 Equipment	15,724	10,215	11,715
15 Taxes and assessments	1,852	1,482	1,482
Total obligations from appropriated funds	2,233,078	2,525,000	2,660,000
Reimbursements from non-Federal sources:			
09 Equipment	1,235	200	500
Total direct obligations	2,234,313	2,525,200	2,660,500

DEPARTMENT OF THE INTERIOR

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OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services.....	\$27,197	\$24,000	\$24,000
02 Travel.....	757		
04 Communication services.....	320		
06 Printing and reproduction.....	1,103	1,000	1,000
08 Supplies and materials.....	2,110		
Total obligations payable out of reimbursements from other accounts.....	32,213	25,000	25,000
Obligations incurred.....	2,266,526	2,550,200	2,685,500

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Positions at rates in excess of \$14,900:						
Secretary.....	1	\$22,500	1	\$22,500	1	\$22,500
Under secretary.....	1	17,500	1	17,500	1	17,500
Assistant secretary.....	3	45,000	3	45,000	3	45,000
Administrative assistant secretary.....	1	14,900	1	14,900	1	14,900
General schedule grades:						
Grade 18. Rate of \$14,900:						
Solicitor.....	1	14,900	1	14,900	1	14,900
Grade 17. Range \$13,000 to \$13,900:						
Assistant to the secretary.....	1	13,200	1	13,000	1	13,000
Grade 16. Range \$12,000 to \$12,900:						
Director, program staff.....	1	12,000	1	12,000	1	12,000
Grade 15. Range \$10,800 to \$11,900:						
Special assistant to the secretary.....	1	10,800	1	11,050	1	11,050
Special assistant to the under secretary.....	1	10,800	1	10,800	1	11,050
Director, division of information.....	1	11,050	1	11,050	1	11,300
Director, division of water and power.....	1	10,800	1	11,050	1	11,300
Chief, project review and coordination.....	1	10,800	1	10,800	1	11,050
Chief engineer, project review and coordination.....	1	11,900	1	11,800	1	11,800
Director, division of mineral resources.....	1	10,800	1	10,800	1	11,050
Chief, program development, mineral resources.....	1	10,800	1	10,800	1	10,800
Chief, land use management, public land management.....	1	10,800	1	11,050	1	11,050
Chief, community service management, public land management.....	1	10,800	1	11,050	1	11,050
Director, land utilization, public land management.....	1	11,800	1	11,800	1	11,800
Chief, program development, public land management.....	1	10,800	1	11,050	1	11,300
Special assistant to assistant secretary, public land management.....	1	10,800	1	10,800	1	10,800
Assistant director, program staff.....	1	10,800	1	11,250	1	11,250
Staff member, program staff.....			1	10,800	1	10,800
Director, division of international activities.....	1	10,800	1	11,050	1	11,300
Economic policy adviser, international activities.....	1	10,800	1	11,050	1	11,300
Special assistant to administrative assistant secretary.....	1	10,800	1	11,050	1	11,050
Director, division of budget and finance.....	1	11,050	1	10,800	1	10,800
Director, division of management research.....	1	11,050	1	10,800	1	11,050
Director, division of property management.....	1	11,050	1	11,050	1	11,300
Director, division of personnel.....	1	10,800	1	10,800	1	11,050
Director, division of administrative services.....	1	11,050	1	11,050	1	11,300
Assistant solicitor-chief of division.....	4	43,200	4	44,200	4	45,200
Grade 14. Range \$9,600 to \$10,600:						
Security officer.....	1	9,600	1	10,000	1	10,000
Special assistant to secretary.....	1	9,600	1	9,600	1	9,800
Assistant director, division of information.....	1	9,600	1	9,600	1	9,600
Special assistant to assistant secretary, water and power.....	1	9,600	1	9,600	1	9,600
Review specialist, water and power.....				9,600		9,600
Electrical engineer, water and power.....				9,600		9,600
Program specialist, water and power.....	1	9,600	1	9,600	1	10,000
Executive assistant, water and power.....	1	10,600	1	10,600	1	10,600
Attorney adviser, water and power.....	1	10,600	1	10,200	1	10,400
General engineer, water and power.....	1	9,600	1	9,600	1	9,600
Special assistant to assistant secretary, mineral resources.....	1	9,600	1	9,800	1	10,000
Executive assistant, mineral resources.....	1	9,600	1	9,600	1	9,600
Specialist, program development, mineral resources.....	3	28,800	3	28,800	3	29,000
Economist, mineral resources.....	1	9,600	1	9,600	1	9,800
Program management specialist, mineral resources.....	1	9,600	3	28,800	3	28,800
Attorney, public land management.....	1	9,600				
Wildlife-conservationist, public land management.....	1	9,600	1	9,600	1	9,600

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
Grade 11. Range \$9,600 to \$10,600—Con.						
Program specialist, public land management.....	1	\$9,600	1	\$9,600	1	\$9,800
Community activity specialist, public land management.....	2	19,200	2	19,600	2	19,800
Soil conservationist, public land management.....	1	9,600	1	9,600	1	10,000
Range conservationist, public land management.....			1	9,600	1	9,600
Forest conservationist, public land management.....			1	9,600	1	9,600
Land economist, public land management.....			1	9,600	1	9,600
Staff member, program staff.....	4	38,400	3	29,100	3	29,100
Foreign affairs officer, international activities.....				9,600		9,600
Budget examiner.....	2	19,200	2	20,600	2	20,200
Finance examiner.....	1	10,000	1	10,200	1	10,200
Investigator, general.....				9,600		9,600
Organization and methods examiner.....	1	9,600	1	9,600	1	9,600
Assistant director, program management.....					1	9,600
Assistant director, division of personnel.....	1	9,600	1	9,600	1	9,600
Safety engineer.....				9,600		9,600
Chief, classification officer.....	1	10,400	1	10,200	1	10,200
Supervising training officer.....	1	9,600	1	9,600	1	10,000
Assistant director, division of administrative services.....	1	9,800	1	9,800	1	10,000
Attorney, assistant chief of division, office of the solicitor.....	4	38,800	4	39,600	4	40,000
Grade 13. Range \$8,300 to \$9,500:						
Information and editorial specialist.....	2	17,520	1	8,300	1	8,500
Communication, engineer, water and power.....	1	8,300	1	8,500	1	8,500
Electrical engineer, water and power.....	1	8,300	1	8,500	1	8,500
Executive assistant, public land management.....				8,300		8,500
Budget examiner.....	3	25,080	3	25,180	3	25,680
Finance examiner.....	3	25,080	2	17,120	3	25,880
Supervising field representative.....	1	9,300				
Organization and methods examiner.....	2	17,320	2	17,320	2	17,920
Property management analyst.....	3	25,080	3	26,000	2	17,520
Chief, wage rate section, division of personnel.....	1	8,300	1	8,500	1	8,700
Inspection officer, division of personnel.....	1	8,300	1	8,500	1	8,700
Position classifier, division of personnel.....	2	17,120	2	17,520	2	17,520
Assistant to director, division of personnel.....	1	8,300	1	8,300	1	8,500
Chief, branch of employment, division of personnel.....	1	9,300	1	9,300	1	9,300
Chief, branch of employee relations, division of personnel.....	1	8,500	1	8,500	1	8,700
Personnel officer, division of administrative services.....	1	8,500	1	8,500	1	8,700
Budget and finance officer, division of administrative services.....	1	8,300	1	8,500	1	8,700
Attorney, office of the solicitor.....	3	26,880	4	35,640	5	44,000
Grade 12. Range \$7,000 to \$8,000:						
Executive assistant to the secretary.....	1	7,200	1	7,200	1	7,400
Information and editorial specialist.....	1	7,200	1	7,400	1	7,600
Executive assistant, public land management.....				7,400		
Economist, program staff.....	1	7,000	1	7,000	1	7,000
Finance examiner.....	1	7,200	1	7,200	1	7,400
Investigator, general.....				2,140		2,140
Inspector of personnel, division of personnel.....	1	7,000	1	7,000	1	7,200
Placement officer, division of personnel.....	2	14,280	3	21,520	3	21,720
Position classifier, division of personnel.....	1	7,000	1	7,000	1	7,200
Assistant to director, division of administrative services.....	1	7,000	1	7,200	1	7,400
Employee relations officer.....	1	7,200	1	7,400	1	7,600
Attorney, office of the solicitor.....	6	45,410	6	41,840	6	45,610
Grade 11. Range \$5,900 to \$6,900:						
Personal assistant to the secretary.....	1	5,900	1	6,140	1	6,140
Executive assistant to the under secretary.....	1	5,900	1	5,900	1	5,000
Investigator general.....				5,340		12,240
Budget examiner.....				5,900		6,110
Field representative.....	2	13,800				
Organization and methods examiner.....				5,900		6,140
Position classifier, division of personnel.....	1	5,900				
Personnel technician, division of personnel.....	1	5,900	1	5,900	1	6,140
Placement officer, division of personnel.....	1	5,900	1	6,110	1	6,140
Special assistant to director, division of personnel.....	1	6,510	1	6,510	1	6,740
Personnel assistant, division of personnel.....	1	5,900	1	5,900	1	6,140
Space analyst, division of administrative services.....	1	5,900	1	6,140	1	6,140
Assistant purchasing officer, division of administrative services.....	1	6,740				
Chief, budget unit, division of administrative services.....	1	5,900	1	6,140	1	6,340
Chief, accounting unit, division of administrative services.....	1	5,940	1	6,140	1	6,140

ADMINISTRATION, DEPARTMENT OF THE INTERIOR—Continued

Salaries and Expenses, Office of the Secretary of the Interior—Con.

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Department 11—Continued			
General schedule grades—Continued			
Grade 11. Range \$5,940 to \$6,049—Consolidated position, division of administrative services	1 \$5,940	1 \$6,140	1 \$6,140
Museum curator, division of administrative services	1 5,940	1 5,940	1 6,140
Chief printing section, division of administrative services	1 6,940	1 6,940	1 6,940
Position classifier, division of administrative services	1 6,140	1 6,340	1 6,540
Personnel technician, division of administrative services	1 6,140	1 6,340	1 6,540
Attorney, office of the solicitor	4 24,960	4 24,960	4 24,960
Administrative officer, office of the solicitor	1 6,940	1 6,940	1 6,940
Grade 10. Range \$5,500 to \$6,250			
Field representative	1 6,125		
Grade 9. Range \$5,060 to \$5,810			
Administrative assistant, office of the secretary	4 21,615	3 16,555	3 16,650
Administrative assistant, office of the under secretary	1 5,060	1 5,060	1 5,185
Administrative assistant, water and power	1 5,435	1 5,560	1 5,685
Administrative assistant, mineral resources	1 5,060	1 5,185	1 5,310
Research assistant, mineral resources	1 5,060	2 10,120	2 10,370
Administrative assistant, public land management	1 5,060	1 5,185	1 5,310
Assistant to director, public land management	1 5,060	1 5,060	1 5,185
Research analyst, public land management		1 5,060	1 5,185
Administrative analyst, international activities		1 5,060	1 5,185
Administrative assistant, office of administrative assistant secretary	1 5,060	1 5,185	1 5,310
Budget examiner, division of budget and finance	2 10,370	1 5,310	1 5,435
Finance examiner, division of budget and finance		1 5,060	1 5,185
Inspector and methods examiner	1 5,810	1 5,060	1 5,185
Placement officer, division of personnel	1 5,060		1 5,060
Personnel assistant, division of administrative services	1 5,060	1 5,185	1 5,310
Assistant to chief, central services, division of administrative services	1 5,060	1 5,185	1 5,310
Records management officer, division of administrative services	1 5,185	1 5,310	1 5,435
Assistant chief, accounting unit		1 5,060	1 5,185
Employee relations assistant, incentive awards	1 5,435	1 5,560	1 5,685
Attorney, office of the solicitor	1 5,060	1 5,060	1 5,185
Legislative assistant, office of the solicitor			1 5,060
Grade 8. Range \$4,620 to \$5,370	4 19,480	4 19,730	4 19,855
Grade 7. Range \$4,205 to \$4,955	32 142,435	34 152,970	35 157,385
Grade 6. Range \$3,795 to \$4,545	25 102,940	28 116,510	28 116,885
Grade 5. Range \$3,410 to \$4,160	54 196,855	55 206,425	55 206,560

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Department 11—Continued			
General schedule grades—Continued			
Grade 4. Range \$3,175 to \$3,655	31 \$101,895	30 \$109,370	33 \$109,595
Grade 3. Range \$2,950 to \$3,430	14 45,960	13 42,815	13 42,815
Grade 2. Range \$2,750 to \$3,230	2 6,140	2 6,220	2 6,300
Crafts, protective, and custodial grades:			
Grade 7. Range \$5,455 to \$4,065	1 3,735	1 3,855	1 3,935
Grade 6. Range \$4,550 to \$3,230	9 29,900	9 29,140	9 29,230
Grade 3. Range \$2,552 to \$3,032	15 43,100	16 46,832	16 47,472
Grade 2. Range \$2,420 to \$2,840	1 2,712	1 2,792	1 2,872
Total permanent, departmental	348 2,077,597	324 2,229,629	374 2,304,504
Deduct lapses	39 7,245,167	14 4,93,584	16 96,866
Net permanent, departmental (average number, net salary)	308 3 1,842,430	349 6 2,136,045	358 2 2,207,638
Part-time and temporary positions:			
Temporary employment	11 210		
W. A. E. employment	46,795	43,500	28,500
Regular pay in excess of 52-week base	5,887	7,053	7,370
Payments above basic rates:			
Overtime and holiday pay	4,289	4,800	4,800
Night-work differential	61	75	75
Payments to other agencies for reimbursable details	12,062		
All personal services, departmental	1,922,734	2,191,473	2,248,383
Field			
General schedule grades:			
Grade 15. Range \$10,800 to \$11,800			
Chairman, field committee	5 57,500	5 57,000	5 57,250
Staff assistant			1 10,800
Grade 14. Range \$9,600 to \$10,600			
Staff assistant		1 9,600	
Grade 13. Range \$8,360 to \$9,360			
Staff assistant			4 33,440
Grade 12. Range \$7,040 to \$8,040			
Electrical engineer	1 7,040		
Grade 9. Range \$5,060 to \$5,810			
Administrative assistant	1 5,810	1 5,810	1 5,810
Grade 8. Range \$4,795 to \$4,545	4 14,635	4 14,635	4 15,805
Grade 6. Range \$3,410 to \$4,160	4 14,515	2 6,945	5 17,425
Grade 1. Range \$3,175 to \$3,655	1 3,575		
Total permanent, field	12 88,440	12 90,990	20 140,530
Deduct lapses	1 7,076	0 6 4,146	1 6,750
Net permanent, field (average number, net salary)	11 81,364	11 4 86,844	19 133,780
Part-time and temporary positions:			
W. A. E. employment	160		
Regular pay in excess of 52-week base	340	350	494
Payment above basic rates: Additional pay for services abroad	3,088	3,700	6,630
Payments to other agencies for reimbursable details	6,735		
All personal services, field	91,687	90,894	140,904
01 Personal services	2,014,421	2,282,367	2,389,287
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	1,956,504	2,258,367	2,365,287
Obligations payable out of reimbursements from other accounts	27,917	24,000	24,000
Total of foregoing schedule	2,014,421	2,282,367	2,389,287

PERMANENT AUTHORIZATIONS

BUREAU OF INDIAN AFFAIRS

Operation and Maintenance, Indian Irrigation Systems—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	339	323	331
Full-time equivalent of all other positions	84	90	92
Average number of all employees	366	372	379
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,366	\$4,482	\$4,562
Average grade	G18-6.5	G18-6.8	G18-6.8
Crafts, protective, and custodial grades:			
Average salary	\$5,280	\$5,310	\$5,344
Average grade	CPC-5.0	CPC-5.0	CPC-5.0
Ungraded positions: Average salary	\$3,084	\$3,090	\$3,094
Direct Obligations			
Personal services:			
Permanent positions	\$959,577	\$969,265	\$964,475
Part-time and temporary positions	272,513	291,103	304,689
Regular pay in excess of 52-week base	3,600	3,727	3,825
Payment above basic rates	4,930	2,111	2,387
Total personal services	1,240,710	1,266,206	1,305,376

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Direct Obligations—Continued			
02 Travel	4,381	5,300	5,500
03 Transportation of things	7,802	7,900	8,600
04 Communication services	4,230	4,100	4,400
05 Rents and utility services	52,623	53,500	54,000
06 Printing and reproduction	655	750	750
07 Other contractual services	51,970	63,429	61,000
08 Supplies and materials	255,223	384,567	346,367
09 Equipment	105,584	122,900	102,500
15 Taxes and assessments	1,593	1,600	1,600
Subtotal	1,724,771	1,940,652	1,889,493
Deduct charges for quarters and subsistence	29,871	29,976	29,976
Total direct obligations	1,694,900	1,910,676	1,859,517
Obligations Payable Out of Reimbursements From Other Accounts			
08 Supplies and materials	26,376		
Obligations incurred	1,721,276	1,910,676	1,859,517

DETAIL OF PERSONAL SERVICES

Field	1952 actual		1953 estimate		1954 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
General schedule grades:						
Grade 13, Range \$8,360 to \$9,500:						
Civil engineer			1	\$8,360	1	\$8,360
General engineer	1	\$8,360	1	8,360	1	8,360
Project engineer	1	8,360	1	8,360	1	8,360
Grade 12, Range \$7,040 to \$8,040:						
Civil engineer	1	7,140				
Grade 11, Range \$5,940 to \$6,940:						
Irrigation engineer	2	12,080	2	12,140	2	12,140
Civil engineer	1	6,140	1	6,140	1	6,140
Engineer	1	6,140	1	6,140	1	6,140
Hydraulic engineer	1	5,940	1	5,940	1	6,140
Electrical engineer	1	5,940	1	5,940	1	5,940
Grade 10, Range \$5,000 to \$6,250:						
Irrigation engineer	1	6,000	1	6,125	1	6,125
Grade 9, Range \$5,060 to \$5,810:						
Administrative officer	1	5,685	1	5,685	1	5,810
Foreman, construction and maintenance			1	5,060	1	5,185
Associate engineer	1	5,175	1	5,175	1	5,590
Appraiser	6	30,540	6	30,610	6	31,110
Civil engineer	1	5,810	1	5,810	1	5,935
Superintendent of construction	1	5,310	1	5,335	1	5,560
Chief clerk	1	5,060	1	5,185	1	5,310
Irrigation manager	1	5,185	1	5,310	1	5,435
Construction and maintenance superintendent	1	5,060	1	5,060	1	5,185
Grade 8, Range \$4,020 to \$5,370:	2	10,490	2	10,490	2	10,490
Grade 7, Range \$4,205 to \$4,955:	6	26,105	5	21,805	3	13,740
Grade 6, Range \$3,795 to \$4,545:	6	23,730	7	28,100	7	28,940
Grade 5, Range \$4,110 to \$4,160:	15	54,025	13	47,205	13	47,205
Grade 3, Range \$3,175 to \$3,655:	8	26,280	9	29,855	9	30,335
Grade 3, Range \$2,950 to \$3,430:	9	27,110	7	21,430	7	21,500
Crafts, protective, and custodial grades:						
Grade 9, Range \$4,150 to \$4,900:	11	52,400	10	47,875	10	48,000
Grade 8, Range \$2,740 to \$4,190:	4	15,865	4	15,960	4	16,335
Grade 7, Range \$3,435 to \$4,035:	11	41,885	10	39,050	10	39,495
Grade 6, Range \$3,290 to \$3,980:	10	33,090	11	37,750	11	38,410
Grade 5, Range \$2,974 to \$3,454:	42	138,418	42	140,028	42	141,148
Grade 4, Range \$2,740 to \$3,320:	69	202,112	70	208,580	70	210,900
Grade 3, Range \$2,552 to \$3,032:	5	14,280	6	17,132	6	17,392
Ungraded positions at annual rates:						
Rates less than \$5,060:	146	450,278	140	431,760	136	420,728
Total permanent, field	366	1,245,468	359	1,233,945	353	1,221,358
Deduct:						
Lapses	57	184,077	41	142,559	44	154,120
Portion of salaries shown above paid from other accounts	30	109,667	44	152,922	30	107,270
Additional portion of salaries carried in other position schedules paid from this account	3	7,853	8	30,801	8	28,597
Net permanent, field (average number, net salary)	282	959,577	282	960,265	287	994,475
Part-time and temporary positions: W. A. E. employment	272,513		291,103		304,698	
Regular pay in excess of 52-week base	3,690		3,727		3,825	
Payment above basic rates: Overtime and holiday pay	4,930		2,111		2,387	
01 Personal services	1,240,710		1,266,266		1,305,376	

Power Systems, Indian Irrigation Projects, Bureau of Indian Affairs—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	100	104	104
Full-time equivalent of all other positions	39	41	45
Average number of all employees	131	139	141
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,234	\$4,321	\$4,374
Average grade	GS-6.2	GS-6.4	GS-6.4
Crafts, protective, and custodial grades:			
Average salary	\$3,782	\$3,565	\$3,966
Average grade	CPC-7.0	CPC-7.0	CPC-7.0
Ungraded positions: Average salary	\$3,540	\$3,565	\$3,631
Direct obligations			
01 Personal service obligations:			
Permanent positions	\$342,577	\$373,788	\$371,437
Part-time and temporary positions:			
Regular pay in excess of 52-week base	116,460	104,304	113,313
Payment above basic rates	1,318	1,457	1,428
Overtime and holiday pay	5,143	4,815	4,851
Total personal services	465,498	484,354	491,029
02 Travel	2,214	2,500	2,500
03 Transportation of things	7,015	6,900	6,400
04 Communication services	5,453	5,400	3,900
05 Rents and utility services	429,696	382,900	261,298
06 Printing and reproduction	206	200	200
07 Other contractual services	1,241,766	313,528	281,900
08 Supplies and materials	341,035	400,613	379,273
09 Equipment	87,197	84,000	83,400
10 Lands and structures	28,645	16,500	16,400
Subtotal	2,608,785	1,702,925	1,525,900

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Direct Obligations—Continued			
Deduct charges for quarters and subsistence	\$5,450	\$5,500	\$5,500
Total direct obligations	2,603,335	1,697,425	1,520,400
Obligations Payable Out of Reimbursements From Other Accounts			
08 Supplies and materials	27,224		
Obligations incurred	2,630,558	1,697,425	1,520,400

DETAIL OF PERSONAL SERVICES

Field:	1952 actual		1953 estimate		1954 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
General schedule grades:						
Grade 12, Range \$7,040 to \$8,040:						
General engineer	1	\$7,040	1	\$7,240	1	\$7,240
Electrical engineer	1	7,040	2	14,080	2	14,280
Grade 11, Range \$5,940 to \$6,940:						
Construction superintendent	1	6,340	1	6,340	1	6,540
Electrical engineer	3	18,420	2	12,690	2	12,690
Grade 9, Range \$5,060 to \$5,810:						
Maintenance superintendent			1	5,435	1	5,560
Construction and maintenance superintendent			1	5,685	1	5,810
Electrical engineer			2	10,245	2	10,195
Grade 8, Range \$4,020 to \$5,370:	3	15,455	1	4,745	1	4,570
Grade 7, Range \$4,205 to \$4,955:	2	8,410	3	12,615	3	12,990
Grade 6, Range \$3,795 to \$4,545:	1	3,795	1	4,045	1	4,045
Grade 5, Range \$3,410 to \$4,160:	5	17,550	3	10,230	3	10,230
Grade 4, Range \$3,175 to \$3,655:	2	6,350	3	9,780	3	9,845
Grade 3, Range \$2,950 to \$3,430:	7	21,570	7	21,130	7	21,130
Grade 2, Range \$2,750 to \$3,330:	2	5,500	2	5,500	2	5,500
Crafts, protective, and custodial grades:						
Grade 10, Range \$4,150 to \$5,315:	1	4,815	1	4,940	1	5,060
Grade 8, Range \$3,740 to \$4,490:	1	3,740	1	2,792	1	2,872
Grade 3, Range \$2,552 to \$3,032:	1	2,792				
Ungraded positions at annual rates:						
Rates less than \$5,060	68	240,707	64	228,527	68	246,582
Total permanent, field	99	370,419	96	365,884	100	386,029
Deduct lapses	8	30,992	6	19,596	8	28,092
Additional portion of salaries carried in other position schedules paid from this account	1	2,950	8	27,450	4	13,500
Net permanent, field (average number, net salary)	92	342,577	98	374,738	96	371,437
Part-time and temporary positions:						
W. A. E. employment	116,460		104,364		113,313	
Regular pay in excess of 52-week base	1,318		1,437		1,428	
Payment above basic rates: Overtime and holiday pay	5,143		4,815		4,851	
01 Personal services	465,498		484,354		491,029	

NATIONAL PARK SERVICE

Operational Expenses, Children of Employees, Yellowstone National Park—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Full-time equivalent of all positions	1	1	1
Average number of all employees	1	1	1
01 Personal services: Part-time and temporary positions (see Consolidated schedule under current authorizations)	\$1,780	\$1,926	\$2,052
07 Other contractual services	67,708	17,121	18,818
08 Supplies and materials	126	944	944
09 Equipment	188		
15 Taxes and assessments	12		
Obligations incurred	70,175	19,991	21,814

Operation, Management, Maintenance, and Demolition of Federally Acquired Properties, Independence National Historical Park, National Park Service—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	1	3	3
Full-time equivalent of all other positions	5	3	3
Average number of all employees	5	6	6

NATIONAL PARK SERVICE—Continued

Operation, Management, Maintenance, and Demolition of Federally Acquired Properties, Independence National Historical Park, National Park Service—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,940	\$5,940	\$6,040
Average grade	GS-11.0	GS-11.0	GS-11.0
Crafts, protective, and custodial grades:			
Average salary		\$3,435	\$3,535
Average grade		CPC-7.0	CPC-7.0
01 Personal services:			
Permanent positions	\$598	\$15,135	\$15,545
Part-time and temporary positions	12,543	8,322	7,911
Regular pay in excess of 52-week base	22	58	59
Payment above basic rates	30		
Total personal services (see Consolidated schedule under current authorizations)	13,293	23,515	23,515
02 Travel		300	300
03 Transportation of things		100	100
05 Rents and utility services		42	42
07 Other contractual services		4,775	63,935
08 Supplies and materials		358	600
09 Equipment		278	300
15 Taxes and assessments		159	250
Obligations incurred	18,945	90,000	90,000

FISH AND WILDLIFE SERVICE

Expenses for Sales, Etc., in Refuges, Migratory Bird Conservation Act, Department of the Interior—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Full-time equivalent of all positions	9	12	12
Average number of all employees	9	12	12
01 Personal services: Part-time and temporary positions (see Consolidated schedules under current authorizations)	\$19,677	\$27,245	\$27,245
02 Travel	163	225	225
03 Transportation of things	552	765	765
05 Rents and utility services	38	50	50
07 Other contractual services	212	295	295
08 Supplies and materials	1,477	2,045	2,045
09 Equipment	820	1,135	1,135
15 Taxes and assessments	175	240	240
Obligations incurred	23,114	32,600	32,600

Federal Aid in Fish Restoration and Management, Fish and Wildlife Service (Receipt Limitation)—

(Permanent indefinite appropriation, general account)

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
FISH AND WILDLIFE SERVICE			
Total number of permanent positions	25	29	32
Average number of all employees	29	29	32
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,533	\$4,540	\$4,581
Average grade	GS-6.5	GS-6.5	GS-6.4
01 Personal services:			
Permanent positions	\$93,707	\$133,878	\$149,632
Part-time and temporary positions	184		
Regular pay in excess of 52-week base	361	516	560
Total personal services (see Consolidated schedules under current authorizations)	94,252	134,394	149,592
02 Travel	12,247	19,800	20,086
03 Transportation of things	22	90	90
04 Communication services	254	885	870
05 Rents and utility services		29	29
06 Printing and reproduction	782	3,370	3,265
07 Other contractual services	1,075	4,241	4,365
08 Supplies and materials	2,131	3,705	3,735

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
FISH AND WILDLIFE SERVICE—continued			
09 Equipment	\$5,777	\$3,293	\$4,520
10 Lands and structures	23		
11 Grants, subsidies, and contributions	1,489,863	2,618,527	2,290,000
15 Taxes and assessments	278	208	208
Obligations incurred	1,606,704	2,788,633	2,476,751
ALLOCATION TO OFFICE OF TERRITORIES			
Total number of permanent positions		1	1
Full-time equivalent of all other positions		1	1
Average number of all employees		2	2
Average salaries and grades:			
General schedule grades:			
Average salary		\$4,205	\$4,205
Average grade		GS-7.0	GS-7.0
01 Personal services:			
Permanent positions		\$4,205	\$4,205
Part-time and temporary positions		1,200	1,200
Regular pay in excess of 52-week base		16	16
Payment above basic rates		1,055	1,055
Total personal services (see Consolidated schedules under current authorizations)		6,476	6,476
02 Travel		1,400	1,400
07 Other contractual services		680	680
08 Supplies and materials		600	600
09 Equipment		\$1,500	5,800
15 Taxes and assessments		18	18
Obligations incurred	1,500	14,974	10,174

SUMMARY

Total number of permanent positions	25	30	33
Full-time equivalent of all other positions		1	1
Average number of all employees	29	31	34

Average salaries and grades:			
General schedule grades:			
Average salary	\$4,533	\$4,529	\$4,569
Average grade	GS-6.5	GS-6.5	GS-6.4
01 Personal services:			
Permanent positions	\$93,707	\$138,053	\$153,237
Part-time and temporary positions	184	1,200	1,200
Regular pay in excess of 52-week base	361	532	576
Payment above basic rates		1,055	1,055
Total personal services (see Consolidated schedules under current authorizations)	94,252	140,870	156,068
02 Travel	12,247	21,200	21,486
03 Transportation of things	22	90	90
04 Communication services	254	885	870
05 Rents and utility services		29	29
06 Printing and reproduction	782	3,370	3,265
07 Other contractual services	1,075	4,921	5,045
08 Supplies and materials	2,131	4,305	4,335
09 Equipment	7,277	9,193	5,520
10 Lands and structures	23		
11 Grants, subsidies, and contributions	1,489,863	2,618,527	2,290,000
15 Taxes and assessments	278	226	226
Obligations incurred	1,608,204	2,803,607	2,486,925

Federal Aid in Wildlife Restoration, Fish and Wildlife Service—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
FISH AND WILDLIFE SERVICE			
<i>Summary of Personal Services</i>			
Total number of permanent positions	118	115	114
Full-time equivalent of all other positions	1	2	1
Average number of all employees	114	116	115
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,533	\$4,540	\$4,581
Average grade	GS-6.5	GS-6.5	GS-6.4
Personal service obligations:			
Permanent positions	\$544,002	\$552,712	\$572,720
Part-time and temporary positions	2,630	5,436	3,550
Regular pay in excess of 52-week base	2,089	2,204	2,144
Total personal service obligations (see consolidated schedules under current authorization)	548,721	560,352	578,414

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
01 Personal services.....	\$547,107	\$560,352	\$578,414
02 Travel.....	47,574	63,140	62,630
03 Transportation of things.....	1,251	1,136	1,196
04 Communication services.....	4,124	5,130	3,980
05 Rents and utility services.....	12	193	195
06 Printing and reproduction.....	8,902	13,390	13,495
07 Other contractual services.....	10,294	12,064	12,541
08 Supplies and materials.....	15,508	16,629	16,521
09 Equipment.....	10,106	15,965	17,925
10 Lands and structures.....		1,400	
11 Grants, subsidies, and contributions.....	11,383,934	10,135,106	9,490,000
15 Taxes and assessments.....	485	1,554	1,486
Subtotal.....	12,027,307	10,825,801	10,198,083
Deduct charges for quarters and subsistence.....	1,006	1,613	2,250
Total direct obligations.....	12,026,301	10,824,248	10,195,833
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,614		
02 Travel.....	496		
06 Printing and reproduction.....	4		
07 Other contractual services.....	24		
08 Supplies and materials.....	7		
Total obligations payable out of reimbursements from other accounts.....	2,145		
Obligations incurred.....	12,028,536	10,824,248	10,195,833
ALLOCATION TO OFFICE OF TERRITORIES			
Total number of permanent positions.....	1	1	1
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	1	2	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,446	\$4,655	\$4,655
Average grade.....	GS-7.0	GS-7.0	GS-7.0
01 Personal services:			
Permanent positions.....	\$4,446	\$4,655	\$4,655
Part-time and temporary positions.....	48,492	1,200	1,200
Regular pay in excess of 52-week base.....	18	18	
Payment above basic rates.....	1,116	1,168	1,168
Total personal services (see Consolidated schedules under current authorizations).....	6,072	7,041	7,041
02 Travel.....	2,188	1,700	1,700
03 Transportation of things.....	48		
04 Communication services.....	6		
05 Rents and utility services.....	222	400	400
07 Other contractual services.....	80	500	500
08 Supplies and materials.....	806	813	813
09 Equipment.....	2,050	800	800
15 Taxes and assessments.....	8	18	18
Obligations incurred.....	11,526	11,272	11,272
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	119	116	115
Full-time equivalent of all other positions.....	115	118	117
Average number of all employees.....	119	118	117
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,532	\$4,541	\$4,582
Average grade.....	GS-6.5	GS-6.5	GS-6.4
Personal service obligations:			
Permanent positions.....	\$548,448	\$557,367	\$577,375
Part-time and temporary positions.....	3,122	6,636	4,750
Regular pay in excess of 52-week base.....	2,107	2,222	2,162
Payment above basic rates.....	1,116	1,168	1,168
Total personal service obligations (see Consolidated schedule under current authorizations).....	554,793	567,393	585,455
<i>Direct Obligations</i>			
01 Personal services.....	553,179	567,393	585,455
02 Travel.....	49,762	64,840	64,230
03 Transportation of things.....	1,399	1,136	1,196
04 Communication services.....	4,130	5,130	3,990
05 Rents and utility services.....	24	595	595
06 Printing and reproduction.....	8,902	13,390	13,495
07 Other contractual services.....	10,380	12,564	13,041
08 Supplies and materials.....	14,514	17,442	17,134
09 Equipment.....	12,196	16,765	18,725
10 Lands and structures.....		1,400	

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
11 Grants, subsidies, and contributions.....	\$11,383,934	\$10,135,106	\$9,490,000
15 Taxes and assessments.....	493	1,372	1,501
Subtotal.....	12,028,923	10,837,163	10,209,355
Deduct charges for quarters and subsistence.....	1,006	1,613	2,250
Total direct obligations.....	12,027,917	10,835,520	10,207,105
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,614		
02 Travel.....	496		
06 Printing and reproduction.....	4		
07 Other contractual services.....	24		
08 Supplies and materials.....	7		
Total obligations payable out of reimbursements from other accounts.....	2,145		
Obligations incurred.....	12,040,062	10,835,520	10,207,105

Management of National Wildlife Refuges, Fish and Wildlife Service—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	25	25	24
Full-time equivalent of all other positions.....	13	129	128
Average number of all employees.....	27	147	150
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,533	\$4,540	\$4,581
Average grade.....	GS-6.5	GS-6.5	GS-6.4
01 Personal services:			
Permanent positions.....	\$88,610	\$115,011	\$113,946
Part-time and temporary positions.....	39,659	375,000	383,030
Regular pay in excess of 52-week base.....	341	400	434
Payment above basic rates.....	2,623	2,200	2,200
Total personal services (see Consolidated schedules under current authorizations).....	131,263	492,611	499,610
02 Travel.....	14,883	43,245	44,292
03 Transportation of things.....	3,188	23,058	22,579
04 Communication services.....	3,492	8,500	8,700
05 Rents and utility services.....	1,045	22,067	22,270
06 Printing and reproduction.....	248	2,095	2,095
07 Other contractual services.....	21,171	81,330	83,020
08 Supplies and materials.....	59,780	370,885	375,251
09 Equipment.....	48,873	144,091	143,992
10 Lands and structures.....	1,055	30,600	30,000
15 Taxes and assessments.....	589	5,108	5,290
Obligations incurred.....	285,873	1,222,700	1,237,000

Migratory Bird Conservation Account (Receipt Limitation), Fish and Wildlife Service—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
FISH AND WILDLIFE SERVICE			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	436	452	466
Full-time equivalent of all other positions.....	133	99	93
Average number of all employees.....	548	571	551
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,533	\$4,540	\$4,581
Average grade.....	GS-6.5	GS-6.5	GS-6.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,286	\$3,239	\$3,286
Average grade.....	CPC-4.8	CPC-4.9	CPC-4.8
Personal service obligations:			
Permanent positions.....	\$1,819,205	\$2,076,544	\$2,053,898
Part-time and temporary positions.....	401,542	298,110	278,551
Regular pay in excess of 52-week base.....	6,926	7,953	7,680
Payment above basic rates.....	4,737	6,400	
Total personal service obligations (see Consolidated schedules under current authorizations).....	2,232,413	2,389,007	2,340,049

FISH AND WILDLIFE SERVICE—Continued

Migratory Bird Conservation Account (Receipt Limitation), Fish and Wildlife Service—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
FISH AND WILDLIFE SERVICE—CON.			
<i>Direct Obligations</i>			
01 Personal services	\$2,228,747	\$2,389,007	\$2,340,049
02 Travel	139,673	196,170	191,735
03 Transportation of things	32,002	34,323	34,025
04 Communication services	18,157	25,872	25,302
05 Rents and utility services	26,353	35,900	35,100
06 Printing and reproduction	8,224	17,501	15,725
07 Other contractual services	173,675	191,471	187,649
08 Supplies and materials	471,096	358,253	362,059
09 Equipment	356,170	212,494	207,787
10 Lands and structures	388,002	1,039,821	950,000
15 Taxes and assessments	8,489	8,360	8,400
Subtotal	3,850,588	4,509,152	4,357,831
Deduct charges for quarters and subsistence	17,604	23,809	30,142
Total direct obligations	3,832,984	4,485,343	4,327,689
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	3,666		
02 Travel	246		
03 Transportation of things	110		
04 Communication services	2		
05 Printing and reproduction	8		
07 Other contractual services	22		
08 Supplies and materials	116		
09 Equipment	25		
Total obligations payable out of reimbursements from other accounts	4,195		
Obligations incurred	3,837,179	4,485,343	4,327,689
ALLOCATION TO POST OFFICE DEPARTMENT			
Total number of permanent positions	7	7	7
Average number of all employees	5	6	7
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary	\$3,801	\$3,848	\$3,880
Grades, protective, and custodial grades:	GS-4.7	GS-4.7	GS-4.7
Average salary	\$3,032	\$3,112	\$3,117
Average grade	CPC-3.0	CPC-3.0	CPC-3.0
<i>01 Personal services:</i>			
Permanent positions	\$19,637	\$23,728	\$26,242
Regular pay in excess of 52-week base	76	91	100
Payment above basic rates	8		
<i>Total personal services (See Consolidated schedules under current authorizations)</i>			
	19,721	23,819	26,342
01 Communication services		50	50
06 Printing and reproduction	9,257	8,881	10,305
08 Supplies and materials	52	50	250

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO POST OFFICE DEPARTMENT—continued			
09 Equipment	\$124		
15 Taxes and assessments	47	\$47	\$47
Obligations incurred	29,201	32,847	36,994
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions	443	489	473
Full-time equivalent of all other positions	133	99	93
Average number of all employees	553	577	558
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary	\$4,521	\$4,539	\$4,580
Grades, protective, and custodial grades:	GS-6.4	GS-6.4	GS-6.4
Average salary	\$3,282	\$3,237	\$3,278
Average grade	CPC-4.8	CPC-4.9	CPC-4.8
<i>Personal service obligations:</i>			
Permanent positions	\$1,838,842	\$2,100,272	\$2,080,110
Part-time and temporary positions	400,542	298,110	278,551
Regular pay in excess of 52-week base	7,005	8,044	7,730
Payment above basic rates	4,745	6,400	
<i>Total personal service obligations (see Consolidated schedules under current authorizations)</i>			
	2,252,134	2,412,826	2,366,391
<i>Direct Obligations</i>			
01 Personal services	2,248,468	2,412,826	2,366,391
02 Travel	139,673	196,170	191,735
03 Transportation of things	32,002	34,323	34,025
04 Communication services	18,157	25,902	25,322
05 Rents and utility services	26,353	35,900	35,100
06 Printing and reproduction	17,481	26,382	26,030
07 Other contractual services	175,675	191,471	187,649
08 Supplies and materials	471,118	358,303	362,309
09 Equipment	356,204	212,494	207,787
10 Lands and structures	388,002	1,039,821	950,000
15 Taxes and assessments	8,536	8,407	8,447
Subtotal	3,879,789	4,541,999	4,394,825
Deduct charges for quarters and subsistence	17,604	23,809	30,142
Total direct obligations	3,862,185	4,518,190	4,364,683
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	3,666		
02 Travel	246		
03 Transportation of things	110		
04 Communication services	2		
05 Printing and reproduction	8		
07 Other contractual services	22		
08 Supplies and materials	116		
09 Equipment	25		
Total obligations payable out of reimbursements from other accounts	4,195		
Obligations incurred	3,866,380	4,518,190	4,364,683

REVOLVING AND MANAGEMENT FUNDS

OFFICE OF THE SECRETARY

Working Capital Fund, Department of the Interior—

SCHEDULE A-1. *Accrued expenditures by objects*

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	152	151	151
Full-time equivalent of all other positions	4	3	2
Average number of all employees	148	149	148
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary	\$3,505	\$3,716	\$3,767
Grades, protective, and custodial grades:	GS-4.1	GS-4.1	GS-4.1
Average salary	\$2,727	\$2,807	\$2,801
Average grade	CPC-3.0	CPC-3.0	CPC-3.0
Ungraded positions: Average salary	\$3,464	\$3,618	\$3,618
<i>01 Personal services:</i>			
Permanent positions	\$506,871	\$526,795	\$531,825
Part-time and temporary positions	9,915	7,640	5,640
Regular pay in excess of 52-week base	1,918	2,055	2,065
Payment above basic rates	6,058	5,400	5,400
Excess of annual leave earned over leave taken	4,577		
Total personal services	529,339	541,890	544,930

SCHEDULE A-1. *Accrued expenditures by objects—Continued*

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel	\$12		
03 Transportation of things	39	\$60	\$60
04 Communication services	252,878	252,110	252,110
06 Printing and reproduction	14,524	25,030	25,030
07 Other contractual services	4,552	4,500	4,580
08 Supplies and materials	443,697	445,670	445,670
09 Equipment	24,404	18,080	18,080
15 Taxes and assessments	1,176	1,160	1,140
Total accrued expenditures	1,270,621	1,288,500	1,291,600

DETAIL OF PERSONAL SERVICES

Departmental:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
<i>General schedule grades:</i>						
Grade 14, Range \$9,600 to \$10,600:						
Librarian	1	\$9,800	1	\$10,000	1	\$10,000
Grade 12, Range \$7,040 to \$8,040:						
Chief, branch central services	1	7,240	1	7,240	1	7,240
Grade 11, Range \$5,940 to \$6,940:						
Chief, duplicating services	1	6,440	1	6,340	1	6,340
Librarian	2	12,280	2	12,680	2	13,080

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
Grade 4. Range \$5,060 to \$5,810:						
Librarian	1	\$5,685	1	\$5,810	1	\$5,810
Reference librarian	1	5,185	1	5,310	1	5,435
Assistant chief, duplicating section	1	5,560	1	5,485	1	5,810
Grades 8. Range \$4,620 to \$5,370:						
Grade 7. Range \$4,205 to \$4,955	9	40,595	8	37,265	8	38,415
Grade 6. Range \$3,795 to \$4,545	3	12,885	3	13,135	3	13,385
Grade 5. Range \$3,410 to \$4,160	7	26,020	7	26,870	7	27,570
Grade 4. Range \$3,175 to \$3,655	12	41,620	12	42,580	12	43,530
Grade 3. Range \$2,950 to \$3,430	40	125,490	39	125,450	39	127,050
Grade 2. Range \$2,750 to \$3,230	22	67,620	22	65,580	22	69,300
Crafts, protective, and custodial grades:						
Grade 4. Range \$2,750 to \$3,230	1	3,150	1	3,230	1	3,230
Grade 3. Range \$2,552 to \$3,032	12	32,302	12	33,262	12	33,182
Departmental wage board rates:						
Level 18. Range \$4,950 to \$5,740	1	4,888	1	5,220	1	5,494
Level 17. Range \$4,744 to \$5,532	1	4,950	1	5,033	1	5,283
Level 16. Range \$4,536 to \$5,324	3	13,436	3	14,538	3	15,288
Level 15. Range \$4,351 to \$5,158	2	8,064	2	9,309	2	9,816
Level 14. Range \$4,264 to \$4,950	3	12,043	3	13,476	3	14,163
Level 13. Range \$4,067 to \$4,742	1	4,033	1	4,305	1	4,513
Level 12. Range \$3,910 to \$4,534	5	19,340	5	20,590	5	21,630
Level 10. Range \$3,556 to \$4,118	1	3,681	1	3,744	1	3,931
Level 9. Range \$3,369 to \$3,910	5	16,242	5	17,780	5	18,720
Level 8. Range \$3,202 to \$3,702	1	3,018	1	3,390	1	3,559
Level 7. Range \$3,016 to \$3,494	2	6,489	2	6,964	2	6,896
Level 5. Range \$2,683 to \$3,120	7	19,414	7	19,796	7	20,818
Level 4. Range \$2,516 to \$2,912	6	14,226	6	15,846	6	16,996
Total permanent	152	533,768	151	514,532	151	559,618
Deduct lapses		7.6		19.7		27.823
Net permanent, departmental (average number, net salary)	144	4,506,871	146	4,520,795	143	5,531,825
Part-time and temporary employment:						
Temporary positions		9,915		7,649		5,640
Regular pay in excess of 52-week base		1,918		2,055		2,963
Payment above basic rates:						
Overtime		5,955		5,300		5,300
Night-work differential		103		100		100
Excess of annual leave earned over leave taken		4,577				
01 Personal services		529,339		511,890		514,930

BUREAU OF RECLAMATION

Continuing Fund for Emergency Expenses, Fort Peck Project, Montana—

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	45	62	72
Average number of all employees	47	62	76
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,754	\$4,650	\$4,700
Average grade	G8-7.0	G8-6.7	G8-6.7
Ungraded positions:			
Average salaries	\$3,850	\$3,793	\$3,879
01 Personal services:			
Permanent positions	\$202,142	\$279,844	\$338,448
Regular pay in excess of 52-week base	568	861	2,576
Payment above basic rates	2,920	4,225	5,696
Total personal services	205,630	284,930	346,720
02 Travel	16,865	15,000	18,000
03 Transportation of things	501	1,000	2,900
04 Communication services	3,731	5,000	8,500
05 Rents and utility services	4,445	5,000	5,000
06 Printing and reproduction	369	500	500
07 Other contractual services	223,926	139,750	108,780
Services performed by other agencies	211,683	250,000	250,000
08 Supplies and materials	15,440	20,700	23,100
09 Equipment	3,228	27,250	34,000
15 Taxes and assessments	541	500	500
Subtotal	685,557	746,630	798,000
Deduct charges for quarters and subsistence	50	430	300
Total accrued expenditures	685,507	746,200	797,700

DETAIL OF PERSONAL SERVICES

Field:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 13. Range \$8,360 to \$9,360:						
Power officer	2	\$17,120	2	\$17,520	2	\$17,720

DETAIL OF PERSONAL SERVICES—continued

Field—Continued	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
Grade 12. Range \$7,940 to \$8,040:						
Engineer	1	\$7,240				
Power assistant	2	14,680	2	\$14,680	2	\$14,880
Superintendent	1	7,240	1	7,440	1	7,440
Grade 11. Range \$6,940 to \$6,940:						
Engineer	1	5,910	1	6,140	1	6,140
Power assistant						
Grade 9. Range \$5,090 to \$5,510:						
Administrative assistant	1	5,090	1	5,185	1	5,310
Engineer	1	5,310	2	10,495	2	10,745
Grade 7. Range \$4,205 to \$4,955	1	4,330	2	8,785	2	9,035
Grade 6. Range \$3,795 to \$4,595	2	7,840	3	12,590	3	12,635
Grade 5. Range \$3,410 to \$4,160	2	7,570	3	10,980	3	11,355
Grade 4. Range \$3,175 to \$3,655	4	12,780	4	12,940	4	13,290
Grade 3. Range \$2,950 to \$3,430	2	5,980	2	6,140	3	9,250
Grade 2. Range \$2,750 to \$3,230	3	8,250	3	8,330	3	8,570
Unclassified	22	84,709	36	136,550	44	170,673
Total permanent, field	45	194,049	62	257,445	72	303,953
Lapses		7.2		30.8		6.22
Portion of salaries shown above and paid from other accounts	0.5	4,180	1	7,900	1	7,900
Add portion of salaries carried in other position schedules paid from this account	10	43,955	8.9	61,030	11	64,810
Net permanent, field (average number, net salary)	47	2,302,142	61.7	2,729,844	76	338,448
Regular pay in excess of 52-week base		568		861		2,576
Payment above basic rates		2,920		4,225		5,196
Overtime and holiday pay						500
Night-work differential						
01 Personal services		205,030		284,930		346,720

BUREAU OF MINES

Revolving Fund, Helium Production, Bureau of Mines—

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	280	354	406
Full-time equivalent of all other positions		1	
Average number of all employees	267	338	399
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,481	\$4,453	\$4,569
Average grade	G8-6.4	G8-6.6	G8-6.6
Crafts, protective, and custodial grades:			
Average salary	\$3,036	\$3,039	\$3,017
Average grade	CPC-4.8	CPC-5.0	CPC-5.0
Ungraded positions: Average salary	\$3,377	\$3,397	\$3,474
01 Personal services:			
Permanent positions	\$961,593	\$1,241,214	\$1,487,099
Part-time and temporary positions:			
Regular pay in excess of 52-week base	3,810	3,915	4,930
Payment above basic rates	32,660	29,105	42,400
Total personal services	968,063	1,276,434	1,534,429
02 Travel	5,027	6,000	8,000
03 Transportation of things	3,000	5,000	8,000
04 Communication services	12,043	14,000	14,000
Rents and utility services	6,000	25,000	61,000
06 Printing and reproduction	1,084	1,400	1,500
07 Other contractual services	136,020	184,552	221,553
08 Supplies and materials	329,450	421,515	581,971
09 Equipment	78,883	183,000	235,000
13 Refunds, awards, and indemnities		20,000	20,000
15 Taxes and assessments	80	60	100
Subtotal	1,563,592	2,136,992	2,685,553
Deduct charges for quarters and subsistence	37,116	59,553	59,553
Obligations incurred	1,526,476	2,077,439	2,626,000
Add (or deduct (-)) the net change in items on order	-108,431	95,820	
Total accrued expenditures	1,418,045	2,173,259	2,626,000

DETAIL OF PERSONAL SERVICES

Departmental:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 15. Range \$10,800 to \$11,800:						
Chief, petroleum and natural gas branch	1	\$11,800	1	\$11,800	1	\$11,800
Grade 14. Range \$9,600 to \$10,600:						
Chief, helium section	1	9,600	1	9,800	1	9,800

BUREAU OF MINES—Continued

Revolving Fund, Helium Production, Bureau of Mines—Continued

DETAIL OF PERSONAL SERVICES—continued

Table with columns: 1952 actual, 1953 estimate, 1954 estimate. Rows include Departmental—Continued, Deduct, Field, and Personal services.

OFFICE OF TERRITORIES

ALASKA RAILROAD

Alaska Railroad Revolving Fund, Office of Territories—

SCHEDULE A-1. Accrued expenditures by objects

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Total number of permanent positions and Average number of all employees.

SCHEDULE A-1. Accrued expenditures by objects—Continued

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include Average salaries and grades, Personal services, and Deduct charges for quarters and subsistence.

DETAIL OF PERSONAL SERVICES

Table with columns: 1952 actual, 1953 estimate, 1954 estimate. Rows include Departmental, Deduct, and Field.

Table with columns: 1952 actual, 1953 estimate, 1954 estimate. Rows include Positions at rates in excess of \$14,800, Positions at hourly rates, and various job titles like Accountant, Assistant, etc.

OFFICE OF TERRITORIES—Continued

ALASKA RAILROAD—Continued

Alaska Railroad Revolving Fund, Office of Territories—Continued

DETAIL OF PERSONAL SERVICES—Continued

Table with columns: Field—Continued, 1952 actual (Num-ber, Total salary), 1953 estimate (Num-ber, Total salary), 1954 estimate (Num-ber, Total salary). Rows include various roles like Pipe and steamfitter, Publicity agent, Real estate and contract agent, etc.

PUERTO RICO RECONSTRUCTION ADMINISTRATION

Emergency Relief, Puerto Rico Revolving Fund, Act of February 11, 1936—

OBLIGATIONS BY OBJECTS

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Rows include categories like Total number of permanent positions, Average salaries and grades, and various personal services.

VIRGIN ISLANDS CORPORATION

Administrative Expenses, Virgin Islands Corporation—

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	877	963	948
Full-time equivalent of all other positions.....	207	212	219
Average number of all employees.....	1,084	1,175	1,137
Average salaries and grades: Grades established by the Board of Directors (Public Law 149, 81st Cong.) ungraded positions. Average salary.....	\$1,013	\$1,002	\$1,012
01 Personal services:			
Permanent positions.....	\$824,692	\$892,245	\$848,100
Part-time and temporary positions.....	155,593	160,355	187,900
Payment above basic rates.....	12,286	13,000	14,000
Excess of annual leave earned over annual leave taken.....	8,028	2,700	6,000
Total personal services.....	1,002,599	1,128,300	1,159,000
Deduct portion not chargeable to administrative expenses.....	916,848	1,035,500	1,072,200
Net personal services.....	85,751	91,800	83,800
02 Travel.....	12,549	15,600	16,500
04 Communications services.....	2,887	3,500	4,500
05 Printing and reproduction.....	2,695	1,800	3,000
07 Other contractual services.....	12,342	15,000	15,500
08 Supplies and materials.....	2,280	2,300	4,200
11 Grants, subsidies, and contributions.....	1,540	3,000	2,100
Administrative expenses incurred.....	120,034	134,000	130,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Ungraded positions at annual rates:						
Rates less than \$5,000.....	2	\$7,150	1	\$3,140	1	\$4,200
Deduct lapses.....	0	6				
All personal services, departmental (average number, net salary).....	1	4,784	1	3,140	1	4,200
Field:						
Ungraded positions at annual rates:						
Rates of \$5.00 and above:						
President.....	1	12,000	1	10,330	1	12,000
Plantation and sugar mill manager.....	1	10,000	1	10,000		
General factory superintendent.....	1	6,400	1	6,400	1	9,500

DETAIL OF PERSONAL SERVICES—continued

Field—Continued Ungraded positions at annual rates—Con- Rates of \$5,000 and above—Con. Director, power division, St. Thomas.....	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Comptroller.....	1	\$8,000	1	\$6,480	1	\$8,000
Chief of rolling stock.....	1	7,740				
Assistant to the president.....	1	7,000			1	7,000
Director, power division, St. Croix.....	1	6,200	1	6,200	1	7,200
Field office manager.....	1	6,000	1	5,540		
Chief electrical engineer.....	1	6,000			1	6,000
Veterinarian.....	1	6,000			1	6,000
Chief, accounting department.....	1	5,480	1	5,480	1	5,480
Legal counsel.....			1	5,280		
Chief engineer.....	1	5,475	1	5,120	1	5,475
Rates less than \$5,000.....	863	794,785	952	894,320	936	871,618
Total permanent, field.....	875	881,680	962	961,376	947	955,373
Deduct lapses.....		15,579,802	6	12,271	5	11,473
Net permanent, field (average number, net salary).....	859	5,821,878	955	3,949,105	942	943,900
Payments above basic rates and overtime and holiday pay.....		12,286		13,000		14,000
Excess of annual leave earned over annual leave taken.....		8,028		2,700		6,000
Farming, manufacturing, and other seasonal labor, choultry per diem and piece-rate employees.....		155,593		160,355		187,900
All personal services, field.....		997,785		1,125,160		1,151,800
01 Personal services.....		1,002,599		1,128,300		1,156,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Administrative expenses.....		85,751		91,800		83,800
Growing and harvesting sugarcane.....		371,433		334,640		270,499
Manufacturing sugar.....		153,205		202,000		157,800
Overhead:						
Growing and harvesting sugarcane.....		61,489		45,960		80,001
Manufacturing sugar.....		73,681		74,190		90,000
Carpenter shop.....		10,016		27,560		20,000
Garage.....		16,104		9,540		22,000
Tractor repair shop.....		28,971		14,040		35,000
Trucks, operation.....		46,228		36,000		55,000
Trucks, trailers, etc., operation.....		28,941		45,000		32,000
Storeroom.....		20,387		20,580		26,000
Livestock.....		10,562		9,000		20,000
Construction work, sales and rentals program.....		12,234				15,000
Selling expenses.....		5,904		20,000		15,000
Miscellaneous activities.....		55,203		16,720		60,000
Power program, direct.....		24,988		112,400		104,900
Power program, overhead.....		10,928		32,480		32,000
Power program, construction.....		7,527		36,430		40,000
Total of foregoing schedule.....		1,002,599		1,128,300		1,156,000

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

Salaries and Expenses, General Administration, Justice—Con.

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct:						
Lapses.....	3 4	\$43,482	24 9	\$112,981	22 9	\$100,582
Savings due to use of former pay scales for part of year.....		4,441				
Net permanent, departmental (average number, net salary).....	529 6		541 1		517 1	
Part-time and temporary positions:						
Part-time employment.....		1,847		800		800
Temporary employment.....		25,959		46,960		14,800
W. A. E. employment.....		1,730		2,400		
Regular pay in excess of 52-week base.....		8,890		9,290		
Payment above basic rates:						
Overtime and holiday pay.....		15,054		19,620		7,950
Night-work differential.....		504		400		400
01 Personal services.....	2,370,136		2,364,580		2,401,380	
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....	2,261,963		2,264,580		2,301,380	
Obligations payable out of reimbursements from other accounts.....	108,233		100,000		100,000	
Total of foregoing schedule.....	2,370,136		2,364,580		2,401,380	
Salaries and Expenses, General Legal Activities, Justice—						
OBJECTIONS BY OBJECTS						
Object classification	1952 actual	1953 estimate	1954 estimate			
<i>Summary of Personal Services</i>						
Total number of permanent positions.....	1,575	1,430	1,517			
Full-time equivalent of all other positions.....	48	48	48			
Average number of all employees.....	1,298	1,377	1,438			
Average salaries and grades:						
General schedule grades:						
Average salary.....	\$5,954	\$5,966	\$5,998			
Average grade.....	GS-8.5	GS-8.4				
Crafts, protective, and custodial grades:						
Average salary.....	\$2,853	\$2,556	\$2,911			
Average grade.....	CPC-3.1	CPC-3.1	CPC-3.1			
Personal service obligations:						
Permanent positions.....	\$7,384,927	\$7,926,122	\$8,321,367			
Part-time and temporary positions.....	284,964	267,552	267,552			
Regular pay in excess of 52-week base.....	28,703	30,556	31,931			
Payment above basic rates.....	10,748	8,700	8,700			
Total personal service obligations.....	7,709,342	8,232,930	8,629,550			
<i>Direct Obligations</i>						
01 Personal services.....	7,680,662	8,232,930	8,629,550			
02 Travel.....	291,303	305,180	322,190			
03 Transportation of things.....	5,291	5,200	5,500			
04 Communication services.....	83,277	81,350	85,450			
05 Rents and utility services.....	3,131	2,400	2,400			
06 Printing and reproduction.....	272,831	220,870	265,440			
07 Other contractual services.....	763,225	954,200	973,320			
08 Supplies and materials.....	35,765	30,720	32,820			
09 Equipment.....	63,488	54,600	67,180			
15 Taxes and assessments.....	12,190	12,530	16,180			
Total direct obligations.....	9,223,133	9,900,000	10,400,000			
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>						
01 Personal services.....	19,680					
Total obligations.....	9,242,813	9,900,000	10,400,000			

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Positions at rates in excess of \$14,800:						
Solicitor General.....	1	\$17,500	1	\$17,500	1	\$17,500
Assistant Attorney General.....	5	75,000	5	75,000	5	75,000
General schedule grades:						
Grade 15, Range \$12,000 to \$12,800:						
Attorney.....	6	72,600	6	73,600	6	73,800
First assistant.....	1	12,200	1	12,200	1	12,400

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
Grade 15, Range \$10,800 to \$11,800:						
Attorney.....	40	\$151,500	40	\$153,250	40	\$158,500
Special assistant.....	1	11,000	1	11,000	1	11,250
Trial attorney.....	12	150,350	10	115,000	10	115,750
Chief appraiser.....	1	11,800	1	11,800	1	11,800
Grade 14, Range \$9,600 to \$10,600:						
Section head.....	1	10,400	1	10,400	1	10,600
Administrative officer.....	1	9,800	1	9,800	1	10,000
Attorney.....	11	113	11	113	11	114
Special assistant.....		1,106,400		1,154,000		1,157,400
Trial attorney.....		30,200		30,400		30,400
Appraiser.....		13,150,000		14,140,000		14,141,000
Grade 13, Range \$8,360 to \$9,360:						
Administrative officer.....		1,900		1,900		1,900
Attorney.....		2,16,920		2,16,920		2,17,320
Trial attorney.....		123		113		116
Grade 12, Range \$7,040 to \$8,040:						
Attorney.....		3,329,680		3,282,120		3,287,920
Grade 12, Range \$7,040 to \$8,040:						
Attorney.....		46,335,840		49,371,560		52,378,280
Trial attorney.....		9,466,160		29,215,760		29,216,960
Administrative assistant.....		2,15,280		2,15,280		2,15,480
Grade 11, Range \$5,940 to \$6,940:						
Attorney.....		41,253,140		43,268,220		45,563,840
Trial attorney (preparer-general).....		10,60,800		4,291,660		4,291,660
Research analyst.....		3,17,820		1,6,140		1,6,340
Accounting and auditing analyst.....		1,6,740		1,6,740		1,6,940
Grade 10, Range \$5,760 to \$6,250:						
Attorney.....		2,11,250		3,17,375		3,17,625
Grade 9, Range \$5,090 to \$5,510:						
Attorney.....		45,231,575		48,250,880		49,261,315
Trial attorney (preparer-general).....		10,51,320		8,42,100		8,43,355
Confidential clerk.....		3,165,000		3,165,000		3,165,000
Executive assistant.....		1,5,060		1,5,810		1,5,810
Research analyst.....		1,5,435		1,5,435		1,5,560
Assistant administrative officer.....		1,5,185		1,5,310		1,5,435
Administrative assistant.....		1,5,185		1,5,310		1,5,435
Grade 8, Range \$4,020 to \$5,370:						
Grade 7, Range \$4,205 to \$4,955:						
Grade 6, Range \$3,795 to \$4,545:						
Grade 5, Range \$3,140 to \$4,100:						
Grade 4, Range \$3,175 to \$3,655:						
Grade 3, Range \$2,950 to \$3,430:						
Grade 2, Range \$2,750 to \$3,230:						
Crafts, protective, and custodial grades:						
Grade 4, Range \$2,750 to \$3,230:						
Grade 3, Range \$2,575 to \$3,052:						
Total permanent, departmental.....	1,068		1,086		1,173	
Deduct:						
Lapses.....	112 5		61 2		88	
Savings due to use of former pay scales for part of year.....		681,178		372,259		538,694
Net permanent, departmental (average number, net salary).....	955 5		1,024 8		1,085	
Part-time and temporary positions:						
Temporary employment.....		5,833,281		6,264,722		6,644,732
Part-time employment.....		100,250		82,750		82,750
W. A. E. employment.....		1,258		1,700		1,700
Regular pay in excess of 52-week base.....		44,298		44,500		44,500
Payment above basic rates.....		22,560		24,428		25,668
Overtime and holiday pay.....		10,682		8,700		8,700
Additional pay for service abroad.....		66				
All personal services, departmental.....	6,021,395		6,428,800		6,808,050	
Field:						
Positions at rates in excess of \$14,800:						
Assistant Attorney General.....	1	15,000	1	15,000	1	15,000
General schedule grades:						
Grade 15, Range \$10,800 to \$11,800:						
First assistant.....	3	34,650	2	23,000	2	23,000
Trial attorney.....	1	11,050	1	10,800	1	10,800
Grade 14, Range \$9,600 to \$10,600:						
Attorney.....	4	46,450	5	57,250	5	57,500
Grade 13, Range \$8,360 to \$9,360:						
Attorney.....	8	81,290	8	82,090	8	83,600
Trial attorney.....	8	81,600	9	97,200	9	93,800
Grade 12, Range \$7,040 to \$8,040:						
Attorney.....	12	103,720	12	104,520	12	105,320
Trial attorney.....	19	166,840	16	144,760	16	146,960
Grade 12, Range \$7,040 to \$8,040:						
Attorney.....	7	51,880	7	52,280	7	52,680
Trial attorney.....	19	111,320	35	263,210	35	265,210
Appraiser.....	1	7,440	1	7,440	1	7,440
Grade 11, Range \$5,940 to \$6,940:						
Attorney.....	11	66,140	9	54,660	9	55,660
Trial attorney (preparer-general).....	18	114,480	33	207,220	33	209,740
Administrative assistant.....	1	6,940	1	6,940	1	6,940
Investigator.....	1	6,940	1	6,940	1	6,940
Grade 9, Range \$5,090 to \$5,510:						
Attorney.....	2	10,495	2	10,620	2	10,745
Trial attorney (preparer-general).....	6	31,860	5	27,300	5	27,925
Research analyst.....	1	5,310	1	5,435	1	5,560
Expert appraiser.....	1	5,810	1	5,810	1	5,810
Grade 8, Range \$4,020 to \$5,370:						
Grade 7, Range \$4,205 to \$4,955:						
Grade 6, Range \$3,795 to \$4,545:						
Grade 5, Range \$3,140 to \$4,100:						
Grade 4, Range \$3,175 to \$3,655:						
Grade 3, Range \$2,950 to \$3,430:						
Grade 2, Range \$2,750 to \$3,230:						

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Craft, protective, and custodial grades:						
Grade 5. Range \$2,552 to \$3,032.....	1	\$3,032	1	\$3,032	1	\$3,032
Grade 2. Range \$2,420 to \$2,840.....	1	2,420	1	2,490	1	2,560
Total permanent, field.....	307	1,636,737	344	1,869,285	344	1,891,400
Deduct:						
Lapses.....	12.8	82,102	38.8	207,885	40.3	214,765
Savings due to use of former pay scales for part of year.....		2,980				
Net permanent, field (average number, net salary).....	294.2	1,554,655	305.2	1,661,400	303.7	1,676,635
Part-time and temporary positions:						
Part-time employment.....		106,468		111,490		111,490
Temporary employment.....		23,680		27,142		27,142
Regular pay in excess of 52-week base.....		6,134		6,128		6,293
All personal services, field.....		1,687,917		1,806,130		1,821,500
01 Personal services.....		7,709,342		8,232,930		8,629,550
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		7,689,662		8,232,930		8,629,550
Obligations payable out of reimbursements from other accounts.....		10,680				
Total of foregoing schedule.....		7,709,342		8,232,930		8,629,550

Salaries and Expenses, Antitrust Division, Justice

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	541	542	578
Full-time equivalent of all other positions.....	8	8	8
Average number of all employees.....	496	514	552
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,201	\$6,127	\$6,070
Average grade.....	G-8.9	G-8.8	G-8.8
Crafts, protective, and custodial grades:			
Average salary.....	\$2,965	\$2,941	\$2,962
Average grade.....	CPC-3.1	CPC-3.1	CPC-3.1
Personal service obligations:			
Permanent positions.....	\$2,982,039	\$3,074,025	\$3,258,000
Part-time and temporary positions.....	41,510	41,500	41,500
Regular pay in excess of 52-week base.....	10,288	10,475	12,000
Payment above basic rates.....	2,106	2,000	2,000
Total personal service obligations.....	3,035,953	3,128,000	3,315,000
<i>Direct Obligations</i>			
01 Personal services.....	3,008,555	3,128,000	3,315,000
02 Travel.....	105,307	115,000	125,000
03 Transportation of things.....	2,015	3,000	3,000
04 Communication services.....	34,553	35,000	35,000
05 Rents and utility services.....	8,762		
06 Printing and reproduction.....	60,251	85,000	85,000
07 Other contractual services.....	67,935	90,000	90,000
08 Supplies and materials.....	19,311	20,000	20,000
09 Equipment.....	18,800	20,000	20,000
15 Taxes and assessments.....	2,183	4,000	7,000
Total direct obligations.....	3,327,762	3,500,000	3,700,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	27,598		
Obligations incurred.....	3,355,160	3,500,000	3,700,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Positions at rates in excess of \$14,800:						
Assistant Attorney General.....	1	\$15,000	1	\$15,000	1	\$15,000
General schedule grades:						
Grade 16. Range \$12,000 to \$12,800:						
First assistant.....	1	12,200	1	12,400	1	12,400
Grade 15. Range \$10,800 to \$11,800:						
Attorney.....	20	225,150	22	251,160	22	251,350
Economist.....	1	11,800	1	11,800	1	11,800
Grade 14. Range \$9,600 to \$10,600:						
Attorney.....	28	279,600	28	282,600	28	285,000
Economist.....	6	60,400	6	61,200	6	62,200

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
Grade 13. Range \$8,360 to \$9,360:						
Attorney.....	21	\$83,560	19	\$169,040	19	\$170,640
Special attorney.....	7	62,720	7	63,320	7	64,320
Economist.....	2	17,320	1	9,160	1	9,360
Grade 12. Range \$7,040 to \$8,040:						
Attorney.....	21	152,440	16	120,240	16	122,440
Economist.....	3	22,120	2	15,280	2	15,480
Grade 11. Range \$5,940 to \$6,940:						
Attorney.....	27	163,780	21	131,740	21	134,940
Economist.....	2	11,580				
Grade 9. Range \$5,060 to \$5,810:						
Attorney.....	18	93,705	15	79,650	15	80,775
Economist.....	5	27,175	5	27,550	5	27,925
Grade 8. Range \$4,620 to \$5,370:						
Attorney.....	1	4,745	1	4,870	1	4,995
Grade 7. Range \$4,205 to \$4,955:						
Attorney.....	11	49,505	30	130,400	40	173,450
Grade 6. Range \$3,795 to \$4,545:						
Attorney.....	10	42,325	10	43,325	10	44,325
Grade 5. Range \$3,410 to \$4,160:						
Attorney.....	35	133,680	35	140,260	35	143,510
Grade 4. Range \$3,175 to \$3,655:						
Attorney.....	36	120,460	37	124,835	42	131,910
Grade 3. Range \$2,550 to \$3,130:						
Attorney.....	15	46,410	13	40,910	13	41,710
Grade 2. Range \$2,750 to \$3,230:						
Attorney.....	2	5,500	2	5,580	2	5,740
Crafts, protective, and custodial grades:						
Grade 4. Range \$2,750 to \$3,230.....						
Attorney.....	1	3,270	1	3,230	1	3,230
Grade 3. Range \$2,552 to \$3,032.....						
Attorney.....	8	23,136	8	23,376	8	23,776
Total permanent, departmental.....	282	1,767,761	282	1,766,866	297	1,846,276
Deduct:						
Lapses.....	32	203,228	21	125,880	20	124,176
Savings due to use of former pay scales for part of year.....		3,003				
Net permanent, departmental (average number, net salary).....	250	1,561,530	261	1,640,986	277	1,722,100
Part-time and temporary positions:						
Temporary employment.....		23,118		25,000		25,000
Part-time employment.....		2,683				
W. A. E. employment.....		525		1,000		1,000
Regular pay in excess of 52-week base.....		5,646		5,750		6,900
Payment above basic rates: Overtime and holiday pay.....		2,056		2,000		2,000
All personal services, departmental.....		1,595,558		1,674,736		1,757,900
Field:						
General schedule grades:						
Grade 15. Range \$10,800 to \$11,800:						
Attorney.....	8	92,150	9	102,700	9	102,700
Grade 14. Range \$9,600 to \$10,600:						
Attorney.....	19	187,400	18	179,200	18	181,400
Economist.....	2	24,200	2	24,200	2	24,200
Transportation rate analyst.....	1	9,800	1	10,000	1	10,000
Grade 13. Range \$8,360 to \$9,360:						
Attorney.....	26	225,500	22	194,320	22	195,520
Economist.....	1	8,360	1	8,560	1	8,760
Transportation rate analyst.....	1	8,760	1	8,060	1	8,960
Grade 12. Range \$7,040 to \$8,040:						
Attorney.....	39	284,160	28	209,720	28	212,320
Economist.....	1	7,440	1	7,640	1	7,640
Transportation rate analyst.....	2	14,880	2	14,880	2	15,280
Grade 11. Range \$5,940 to \$6,940:						
Attorney.....	29	177,060	26	162,640	26	165,840
Economist.....	1	6,940	1	6,940	1	6,940
Grade 9. Range \$5,060 to \$5,810:						
Attorney.....	21	110,635	19	102,015	19	103,515
Economist.....	1	5,310	1	5,435	1	5,560
Transportation rate examiner.....	1	5,310	1	5,435	1	5,560
Grade 8. Range \$4,620 to \$5,370:						
Attorney.....	1	4,965	1	5,120	1	5,245
Grade 7. Range \$4,205 to \$4,955:						
Attorney.....	7	30,935	28	119,513	42	179,235
Grade 6. Range \$3,795 to \$4,545:						
Attorney.....	7	30,440	7	30,940	7	31,315
Grade 5. Range \$3,410 to \$4,160:						
Attorney.....	20	78,200	20	79,490	20	80,825
Grade 4. Range \$3,175 to \$3,655:						
Attorney.....	53	184,930	55	192,960	62	216,465
Grade 3. Range \$2,550 to \$3,130:						
Attorney.....	13	42,030	11	36,610	11	37,010
Grade 2. Range \$2,750 to \$3,230:						
Attorney.....	3	8,730	3	8,970	3	9,210
Crafts, protective, and custodial grades:						
Grade 3. Range \$2,552 to \$3,032.....						
Attorney.....	2	5,584	2	5,744	2	5,904
Total permanent, field.....	239	1,550,809	260	1,519,054	281	1,616,404
Deduct:						
Lapses.....	21	127,568	15	86,015	14	79,604
Savings due to use of former pay scales for part of year.....		2,732				
Net permanent, field (average number, net salary).....	238	1,420,509	245	1,433,039	267	1,536,800
Part-time and temporary positions:						
Temporary employment.....		13,272		13,500		13,500
W. A. E. employment.....		1,912		2,000		2,000
Regular pay in excess of 52-week base.....		4,652		4,725		5,700
Payment above basic rates: Overtime and holiday pay.....		50				
All personal services, field.....		1,440,365		1,453,264		1,558,000
01 Personal services.....		3,035,953		3,128,000		3,315,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		3,008,555		3,128,000		3,315,000
Obligations payable out of reimbursements from other accounts.....		27,598				
Total of foregoing schedule.....		3,035,953		3,128,000		3,315,000

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

Salaries and Expenses, United States Attorneys and Marshals, Justice—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	2,300	2,284	2,310
Full-time equivalent of all other positions.....	16	25	25
Average number of all employees.....	2,255	2,242	2,232
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,823	\$4,873	\$4,997
Average grade.....	GS-6.9	GS-6.8	GS-7.0
Crafts, protective, and custodial grades:			
Average salary.....	\$2,619	\$2,780	\$2,837
Average grade.....	CPC-2.7	CPC-2.7	CPC-2.7
Personal service obligations:			
Permanent positions.....	\$10,762,672	\$10,769,400	\$11,009,250
Part-time and temporary positions.....	82,624	121,600	121,600
Regular pay in excess of 52-week base.....	41,900	42,100	43,000
Payment above basic rates.....	131,358	154,300	162,400
Total personal service obligations.....	11,018,554	11,087,400	11,336,250
<i>Direct Obligations</i>			
01 Personal services.....	10,996,592	11,087,400	11,336,250
02 Travel.....	1,523,000	1,483,400	1,660,750
03 Transportation of things.....	8,400	10,300	10,300
04 Communication services.....	271,500	260,300	304,000
05 Rents and utility services.....	7,793	7,800	7,800
06 Printing and reproduction.....	145,272	113,000	162,000
07 Other contractual services.....	549,136	489,000	570,000
08 Supplies and materials.....	65,809	74,000	74,000
09 Equipment.....	111,401	167,800	166,850
15 Taxes and assessments.....	11,400	10,000	11,050
Subtotal.....	13,691,006	13,753,400	14,303,000
Deduct charges for quarters and subsistence.....	2,968	3,000	3,000
Total direct obligations.....	13,688,038	13,750,400	14,300,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	21,962		
Obligations incurred.....	13,710,000	13,750,000	14,300,000

DETAIL OF PERSONAL SERVICES

Field:	1952 actual	1953 estimate	1954 estimate
<i>General schedule grades:</i>			
Grade 15. Range \$10,800 to \$11,800:			
Attorney.....	17 188,850	17 188,850	17 183,100
Grade 14. Range \$9,600 to \$10,600:			
Attorney.....	29 288,400	29 288,400	29 293,000
Marshal.....	8 78,800	8 78,800	8 80,200
Assistant attorney.....	5 50,200	5 50,200	5 50,600
Grade 13. Range \$8,360 to \$9,360:			
Attorney.....	39 335,040	39 335,040	39 342,640
Marshal.....	29 251,240	29 251,240	29 256,840
Assistant attorney.....	25 217,800	21 186,560	25 223,000
Administrative assistant.....	1 9,160	1 9,360	1 9,390
Grade 12. Range \$7,040 to \$8,040:			
Attorney.....	9 66,360	9 66,360	9 67,750
Marshal.....	55 404,800	55 404,800	55 415,200
Assistant attorney.....	84 620,360	71 537,040	78 594,120
Chief deputy marshal.....	2 14,880	2 14,880	2 15,280
Administrative assistant.....	1 7,040	1 7,240	1 7,440
Grade 11. Range \$5,940 to \$6,940:			
Marshal.....	1 5,940	1 5,940	1 6,140
Assistant attorney.....	145 924,100	133 865,420	141 927,340
Chief deputy marshal.....	6 39,640	6 40,040	6 40,640
Office deputy marshal.....	1 6,940	1 6,940	1 6,940
Training officer.....	1 5,940	1 6,140	1 6,140
Administrative assistant.....	1 6,340	1 6,540	1 6,740
Grade 10. Range \$5,000 to \$6,250:			
Marshal.....	1 5,625	1 5,625	1 5,750
Assistant attorney.....	16 90,000	16 92,000	15 87,375
Chief deputy marshal.....	19 117,375	19 118,125	19 119,625
Office deputy marshal.....	1 5,500	1 5,500	1 5,500
Administrative assistant.....	1 6,250	1 6,250	1 6,250
Grade 9. Range \$5,060 to \$5,810:			
Assistant attorney.....	137 728,345	137 743,345	142 212,770
Chief deputy marshal.....	21 118,135	21 120,010	21 120,885
Office deputy marshal.....	4 21,915	4 22,115	4 22,415
Field deputy marshal.....	3 15,180	3 15,180	3 15,180
Administrative assistant.....	7 39,920	7 40,420	7 40,920

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
<i>Field—Continued</i>			
<i>General schedule grades—Continued</i>			
Grade 8. Range \$4,620 to \$5,370.....	33 167,710	33 170,835	30 158,725
Grade 7. Range \$4,205 to \$4,955.....	136 627,505	158 733,905	125 563,895
Grade 6. Range \$3,795 to \$4,545.....	566	566	655
Grade 5. Range \$3,410 to \$4,160.....	2,406,220	2,468,470	2,879,975
Grade 4. Range \$3,175 to \$3,655.....	351	346	256
Grade 3. Range \$2,950 to \$3,430.....	1,361,535	1,373,340	1,051,460
Grade 2. Range \$2,750 to \$3,230.....	147 469,330	146 472,780	146 481,180
Grade 1. Range \$2,500 to \$2,980.....	33 97,310	34 101,740	34 103,660
Crafts, protective, and custodial grades:			
Grade 6. Range \$3,200 to \$3,680.....	1 3,650	1 3,750	1 3,760
Grade 3. Range \$2,552 to \$3,032.....	8 22,416	8 22,816	8 23,216
Grade 2. Range \$2,420 to \$2,840.....	3 8,540	3 8,620	3 8,700
Total permanent, field.....	2,300	2,284	2,310
Deduct:			
Lapses.....	11,057,071	11,093,941	11,521,036
Savings due to use of former pay scales for part of year.....	57 273,702	67 324,541	103 511,786
Net permanent, field (average number, net salary).....	2,239	2,217	2,207
Part-time and temporary positions:			
Part-time employment.....	12,270	15,100	15,100
Temporary employment.....	35,465	38,400	38,400
Temporary deputy marshals (in lieu of full-time).....	17,901	50,000	50,000
W. A. E. employment.....	16,988	18,100	18,100
Regular pay in excess of 52-week base.....	41,900	42,100	43,000
Payment above basic rates:			
Over-time and holiday pay.....	5,080	5,300	5,300
Living quarters and allowances.....	2,968	3,000	3,000
Additional pay for services abroad (Alaska, Hawaii, etc.).....	123,310	146,000	154,100
01 Personal services.....	11,018,554	11,087,400	11,336,250
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	10,996,592	11,087,400	11,336,250
Obligations payable out of reimbursements from other accounts.....	21,962		
Total of foregoing schedule.....	11,018,554	11,087,400	11,336,250

Salaries and Expenses, Claims of Persons of Japanese Ancestry, Justice—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	48	49	49
Average number of all employees.....	46	45	46
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,988	\$5,107	\$5,162
Average grade.....	GS-7.2	GS-7.3	GS-7.3
Personal service obligations:			
Permanent positions.....	\$230,685	\$233,949	\$233,895
Regular pay in excess of 52-week base.....	888	901	905
Payment above basic rates.....	382	400	400
Total personal service obligations.....	231,955	235,250	235,200
<i>Direct Obligations</i>			
01 Personal services.....	229,110	235,250	235,200
02 Travel.....	189	1,950	1,950
03 Transportation of things.....	23	100	100
04 Communication services.....	4,482	4,500	4,600
05 Rents and utility services.....	924	900	900
06 Printing and reproduction.....	1,890	500	500
07 Other contractual services.....	68	100	100
08 Supplies and materials.....	362	400	400
09 Equipment.....	1,230	250	250
13 Refunds, awards, and indemnities.....	17,384,595	500,000	500,000
15 Taxes and assessments.....	1,092	1,050	1,100
Total direct obligations.....	17,623,955	745,000	245,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	2,845		
Obligations incurred.....	17,626,800	745,000	245,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
Grade 15, Range \$10,800 to \$11,800: Attorney	1	\$11,800	1	\$11,800	1	\$11,800
Grade 14, Range \$9,600 to \$10,000: Attorney	1	9,600	1	9,600	1	9,800
Grade 13, Range \$8,300 to \$9,300: Attorney	3	26,080	3	26,080	3	26,080
Grade 12, Range \$7,000 to \$8,000: Attorney	1	7,000	1	7,000	1	7,000
Grade 11, Range \$5,940 to \$6,940: Attorney	4	24,560	4	24,760	4	24,960
Grade 6, Range \$4,795 to \$4,545	1	4,545	1	4,545	1	4,545
Grade 5, Range \$3,410 to \$4,160	4	14,265	4	14,640	4	15,015
Grade 4, Range \$3,175 to \$3,655	5	17,625	5	17,875	5	17,955
Grade 3, Range \$2,950 to \$3,430	5	15,030	6	19,380	6	19,706
Grade 2, Range \$2,750 to \$3,230	2	5,660	1	2,830	1	2,910
Total permanent, departmental	27	136,815	27	138,570	27	139,805
Deduct: Lapses		657	1	3,641	1	6,720
Savings due to use of former pay scales for part of year		201				
Net permanent, departmental (average number, net salary)		135,957	26	134,969	26	133,085
Regular pay in excess of 52-week base	27	525	26	321	26	535
Payment above basic rates: Overtime and holiday pay		382		400		400
All personal services, departmental		136,802		135,830		134,000
Field:						
General schedule grades:						
Grade 13, Range \$8,300 to \$9,300: Attorney	2	16,920	2	16,920	2	17,120
Hearing officer			1	8,360	1	8,360
Grade 12, Range \$7,000 to \$8,000: Attorney	2	15,080	2	15,080	2	15,880
Grade 11, Range \$5,940 to \$6,940: Attorney	4	23,760	4	23,760	4	23,960
Grade 9, Range \$5,060 to \$5,810: Attorney	1	5,060	1	5,060	1	5,090
Grade 6, Range \$3,795 to \$4,545	2	7,590	2	7,590	2	7,715
Grade 5, Range \$3,110 to \$4,160	3	16,480	3	16,730	3	16,980
Grade 4, Range \$3,175 to \$3,655	6	20,170	6	20,570	6	20,970
Grade 3, Range \$2,950 to \$3,430	1	2,950	1	3,030	1	3,110
Total permanent, field	21	102,610	22	111,700	22	113,175
Deduct: Lapses	2	7,640	3	12,660	2	12,345
Savings due to use of former pay scales for part of year		182				
Net permanent, field (average number, net salary)	19	94,788	19	99,040	20	100,830
Regular pay in excess of 52-week base		365		380		390
All personal services, field		95,153		99,420		101,200
01 Personal services		231,955		235,250		235,200
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		229,110		235,250		235,200
Obligations payable out of reimbursements from other accounts		2,845				
Total of foregoing schedule		231,955		235,250		235,200

Salaries and Expenses, Defense Production Activities, Justice—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	48	22	
Average number of all employees	16	15	
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,638	\$6,243	
Average grade	G-8-8	G-8-9.8	
Crafts, protective, and custodial grades:			
Average salary	\$2,552		
Average grade	CPC-1.0		
01 Personal services:			
Permanent positions	594,581	888,560	
Part-time and temporary positions	1,895		
Regular pay in excess of 52-week base	365	340	
Overtime and holiday pay	17		
Total personal services	96,858	88,900	
02 Travel	460	500	
15 Taxes and assessments	97,258	600	
Obligations incurred			90,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
Grade 15, Range \$10,800 to \$11,800: Attorney	4	\$43,200	2	\$22,400		
Grade 14, Range \$9,600 to \$10,000: Attorney	1	9,600				
Grade 13, Range \$8,300 to \$9,300: Attorney	1	8,960				
Grade 12, Range \$7,000 to \$8,000: Attorney	4	28,160	4	28,360		
Grade 11, Range \$5,940 to \$6,940: Attorney					2	11,890
Grade 9, Range \$5,060 to \$5,810: Attorney	3	15,180	3	15,555		
Grade 7, Range \$4,205 to \$4,955	1	4,205				
Grade 6, Range \$3,795 to \$4,545	4	15,305	1	4,170		
Grade 5, Range \$3,410 to \$4,160	3	10,230	1	4,160		
Grade 4, Range \$3,175 to \$3,655	8	26,680	3	9,925		
Crafts, protective, and custodial grades:						
Grade 3, Range \$2,552 to \$3,032	1	2,552				
Total permanent, departmental	33	192,272	18	116,350		
Deduct lapses	20	113,908	6	41,358		
Net permanent, departmental (average number, net salary)	13	78,274	12	75,012		
Part-time and temporary positions		1,945				
Regular pay in excess of 52-week base		303		288		
Overtime and holiday pay		17				
All personal services, departmental		80,488		75,300		
Field:						
General schedule grades:						
Grade 11, Range \$5,940 to \$6,940: Assistant attorney	10	59,400	3	17,820		
Grade 4, Range \$3,175 to \$3,655	5	15,875	1	3,175		
Total permanent, field	15	75,275	4	20,995		
Deduct lapses	12	58,908	1	7,447		
Net permanent, field (average number, net salary)	3	16,367	3	13,548		
Regular pay in excess of 52-week base		63		52		
All personal services, field		16,370		13,600		
01 Personal services		96,858		88,900		

FEDERAL BUREAU OF INVESTIGATION

Salaries and Expenses, Federal Bureau of Investigation—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	15,181	15,435	14,155
Full-time equivalent of all other positions	3	4	4
Average number of all employees	14,453	13,738	13,672
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,802	\$4,813	\$4,947
Average grade	G-8-7.1	G-8-7.0	G-8-7.2
Personal service obligations:			
Permanent positions	\$69,814,347	\$65,767,508	\$68,114,816
Part-time and temporary positions	14,929	15,000	
Regular pay in excess of 52-week base	281,872	275,258	274,634
Payment above basic rates	4,493,287	497,656	545,208
Total personal service obligations	71,514,435	66,555,512	68,979,058
<i>Direct Obligations</i>			
01 Personal services	63,014,545	61,072,422	65,875,939
02 Travel	4,508,713	3,906,430	3,942,400
03 Transportation of things	740,451	449,651	458,100
04 Communication services	1,412,998	1,187,925	1,203,260
05 Rents and utility services	304,111	156,508	219,785
06 Printing and reproduction	118,062	114,665	119,428
07 Other contractual services	1,336,280	1,149,377	2,020,191
08 Supplies and materials	2,101,808	1,462,685	1,506,040
09 Equipment	2,408,417	589,983	1,343,490
13 Refunds, awards, and indemnities	9,314		
15 Taxes and assessments	126,830	158,654	261,427
Reserve for emergencies		100,030	100,000
Total direct obligations	76,080,799	70,348,000	77,080,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	11,499,890	5,483,090	3,103,119
02 Travel	937,890	412,369	250,151
03 Transportation of things	98,191	51,373	29,609
04 Communication services	281,551	128,757	72,177

IMMIGRATION AND NATURALIZATION SERVICE

Continued

Salaries and Expenses, Immigration and Naturalization Service—Continued

DETAIL OF PERSONAL SERVICES—Continued

Table with 6 columns: Field, 1952 actual (Number, Total salary), 1953 estimate (Number, Total salary), and 1954 estimate (Number, Total salary). Rows include various positions like Chief of section, Assistant chief of section, and Investigator across different grade ranges.

DETAIL OF PERSONAL SERVICES—Continued

Table with 4 columns: Description, 1952 actual, 1953 estimate, and 1954 estimate. Rows include categories like Part-time and temporary positions, Overtime and holiday pay, and All personal services, field.

FEDERAL PRISON SYSTEM

Salaries and Expenses, Bureau of Prisons—

OBLIGATIONS BY OBJECTS

Large table with 4 columns: Object classification, 1952 actual, 1953 estimate, and 1954 estimate. Rows include Bureau of Prisons, Subtotal, Deduct charges for quarters and subsistence, and Allocation to Public Health Service.

FEDERAL PRISON SYSTEM—Continued

Salaries and Expenses, Bureau of Prisons—Continued

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ALLOCATION TO PUBLIC HEALTH SERVICE—continued						
Deduct:						
Lapses	0	\$5,235	1	\$6,528	1	\$6,218
Savings due to use of former pay scales for part of year		821				
Net permanent, departmental (average number, net salary)	9	44,647	9	44,870	9	45,770
Regular pay in excess of 52-week base		128		130		130
Payment above basic rates		130				
All personal services, departmental		44,905		45,000		45,900
Field:						
General schedule grades:						
Grade 12. Range \$7,010 to \$8,040:						
Medical officer	1	7,440	1	7,440	1	7,440
Grade 11. Range \$5,940 to \$6,940:						
Dental officer	1	6,740	1	6,740	1	6,940
Medical staff assistants	2	13,280	2	13,480	2	13,680
Grade 9. Range \$5,000 to \$5,810:						
Medical staff assistants	7	36,545	7	37,170	7	38,045
Nurse	1	5,500	1	5,685	1	5,810
Grade 8. Range \$4,620 to \$5,370	21	98,145	21	100,270	21	102,895
Grade 7. Range \$4,205 to \$4,955	71	306,180	71	313,180	71	321,180
Grade 6. Range \$3,795 to \$4,545	6	29,175	5	21,100	5	21,725
Grade 5. Range \$3,410 to \$4,160	9	35,315	9	35,815	9	36,065
Grade 4. Range \$3,175 to \$3,655	1	3,655	1	3,735	1	3,735
Grades established by act of July 1, 1944 (42 U. S. C. 307):						
Director grade	6	68,158	6	68,158	6	68,513
Senior grade	20	186,451	23	214,920	27	252,772
Full grade	14	112,493	11	85,124	8	65,446
Senior assistant grade	43	301,287	44	305,740	43	309,424
Assistant grade	1	9,017	1	9,508	1	9,508
Junior assistant grade	1	5,308	1	5,308	1	5,308
Total permanent, field	204	1,213,049	204	1,227,865	204	1,249,978
Deduct:						
Lapses	11	74,661	14	81,743	11	68,758
Savings due to use of former pay scales for part of year		31,217				
Net permanent, field (average number, net salary)	192	1,117,171	190	1,146,120	193	1,181,220
Part-time and temporary positions:						
Part-time employment		682		1,300		1,500
W. A. E. employment		56,861		71,400		71,400
Regular pay in excess of 52-week base		2,715		1,880		1,880
Payment above basic rates:						
Overtime and holiday pay		6,457		5,500		5,500
Night-work differential		5,663		5,500		5,500
All personal services, field		1,189,549		1,231,700		1,266,800
01 Personal services		1,234,454		1,276,700		1,312,700

OFFICE OF ALIEN PROPERTY

Salaries and Expenses, Office of Alien Property—

(Trust account)

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	680	592	610
Full-time equivalent of all other positions:			
Foreign employees in service abroad		34	34
Other	3	3	3
Average number of all employees	606	560	572
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,352	\$5,551	\$5,594
Average grade	GS-7.5	GS-7.7	GS-7.7
Crafts, protective, and custodial grades:			
Average salary	\$2,810	\$2,948	\$2,987
Average grade	CFC-3.1	CFC-3.2	CFC-3.2
Personal service obligations:			
Permanent positions	\$3,206,549	\$3,077,309	\$3,165,559
Foreign employees in service abroad		46,900	46,900
Part-time and temporary positions	9,165	9,000	9,000
Regular pay in excess of 52-week base	13,909	12,575	13,061
Payment above basic rates	20,621	24,216	24,480
Total personal service obligations	3,250,184	3,170,000	3,259,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
01 Personal services	\$3,225,995	\$3,160,900	\$3,249,900
02 Travel	49,885	50,000	50,000
03 Transportation of things	7,073	7,000	7,000
04 Communications services	41,300	42,000	42,000
05 Rents and utilities	193,488	202,250	202,250
06 Printing and reproduction	26,784	26,000	26,000
07 Other contractual services	249,659	260,000	270,000
08 Supplies and materials	28,662	39,859	39,850
09 Equipment	6,412	6,000	6,000
15 Taxes and assessments	3,283		5,000
Total direct obligations	3,838,541	3,860,000	3,960,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	24,189	9,100	9,100
02 Travel	297		
05 Rents and utilities	781	750	750
06 Printing and reproduction	315		
08 Supplies and materials	152	150	150
Total obligations payable out of reimbursements from other accounts	25,734	10,000	10,000
Obligations incurred	3,864,275	3,870,000	3,970,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Positions at rates in excess of \$4,800:						
Assistant Attorney General	1	\$15,000	1	\$15,000	1	\$15,000
General schedule grades:						
Grade 16. Range \$12,600 to \$12,800:						
Deputy director	1	12,200	1	12,200	1	12,400
Grade 15. Range \$10,860 to \$11,800:						
Chief of branch	7	81,600	7	81,850	7	81,850
Chief of division	6	67,050	6	67,500	6	67,800
Comptroller	1	11,800	1	11,800	1	11,800
Economist	1	11,800	1	11,800	1	11,800
Grade 14. Range \$9,600 to \$10,600:						
Accountant	1	9,800	1	9,800	1	10,000
Administrative officer	1	9,800	1	9,800	1	10,000
Attorney	28	277,800	27	269,600	28	281,600
Business analyst	2	20,600	2	20,800	2	20,800
Chief of section	1	10,600	1	10,600	1	10,600
Grade 13. Range \$8,360 to \$9,360:						
Attorney	38	330,080	37	322,520	38	334,680
Business analyst	3	26,800	2	17,320	2	18,120
Chief of section	2	18,520	2	18,520	2	18,720
Liquidator	1	8,560	1	8,560	1	8,760
Technical specialist	1	9,360	1	9,360	1	9,360
Grade 12. Range \$7,040 to \$8,040:						
Accountant	5	39,200	6	45,240	6	45,640
Attorney	40	297,260	37	276,280	40	301,200
Business analyst	3	23,320	2	15,080	2	15,080
Examiner	1	7,240	1	7,240	1	7,440
Investigator	1	7,240				
Liquidator	3	22,920	3	23,320	3	23,320
Grade 11. Range \$5,940 to \$6,940:						
Accountant	5	33,900	6	40,440	6	40,240
Attorney	20	127,860	17	110,980	18	118,320
Economist	4	27,360	4	27,560	4	27,760
Economist	1	5,940	1	6,140	1	6,140
Insurance specialist	1	6,540	1	6,740	1	6,740
Investigator	2	12,880	2	13,080	2	13,280
Publication officer	1	6,940	1	6,940	1	6,940
Records officer	1	5,940	1	6,140	1	6,140
Statistician	1	5,940				
Grade 10. Range \$5,500 to \$6,500:						
Patent examiner	1	6,250	1	6,375	1	6,375
Grade 9. Range \$5,060 to \$5,810:						
Accountant	10	57,350	11	62,910	11	63,160
Administrative assistant	2	10,285	1	5,060	1	5,185
Attorney	8	42,980	8	41,855	9	47,415
Business analyst	6	33,625	3	17,430	3	17,430
Examiner	14	77,505	12	67,720	12	68,595
Librarian	1	5,185	1	5,185	1	5,310
Grade 7. Range \$4,205 to \$4,955	34	157,280	34	157,845	38	176,915
Grade 6. Range \$3,795 to \$4,545	12	50,725	9	39,405	9	40,030
Grade 5. Range \$3,410 to \$4,160	95	369,465	78	311,230	80	323,175
Grade 4. Range \$3,175 to \$3,655	98	311,830	97	339,250	100	351,880
Grade 3. Range \$2,950 to \$3,430	69	212,550	58	183,580	60	192,520
Grade 2. Range \$2,750 to \$3,230	20	58,960	12	36,600	12	37,320
Crafts, protective, and custodial grades:						
Grade 4. Range \$2,750 to \$3,230	2	6,460	2	6,460	2	6,460
Grade 3. Range \$2,550 to \$3,030	8	21,396	6	17,322	6	17,522
Total permanent, departmental	564	3,002,965	507	2,780,402	525	2,900,552
Deduct:						
Lapses	66	1,346,604	31	170,096	36	201,708
Savings due to use of former pay scales for part of year		5,098				
Net permanent, departmental (average number, net salary)	497	2,651,254	476	2,610,306	488	2,698,844

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Part-time and temporary positions: Part-time employment		\$4,105		\$9,000		\$9,000
Regular pay in excess of 52-week base		11,550		10,994		11,156
Payment above basic rates: Overtime and holiday pay		546				
All personal services, departmental	2,672	556	2,630	600	2,719	000
Field:						
General schedule grades:						
Grade 15, Range \$10,800 to \$11,800:						
Manager	1	45,450	5	56,500	5	56,750
Grade 14, Range \$9,600 to \$10,600:						
Attorney	3	30,200	3	30,400	3	30,600
Business analyst	2	20,400	2	20,400	2	20,600
Grade 13, Range \$8,360 to \$9,360:						
Accountant	1	9,160	1	9,160	1	9,360
Attorney	1	31,840	1	35,040	4	35,640
Investigator	2	17,920	2	17,920	2	18,120
Grade 12, Range \$7,040 to \$8,040:						
Accountant	1	7,840	1	7,840	1	8,040
Attorney	4	30,360	4	30,560	4	31,160
Business analyst	5	37,800	3	23,920	3	24,120
Investigator	1	8,040	1	8,040	1	8,040
Real estate officer	1	7,040	1	7,240	1	7,240
Grade 11, Range \$5,910 to \$6,910:						
Accountant	1	6,910	1	6,910	1	6,940
Attorney	4	24,960	2	13,080	2	13,080
Business analyst	1	6,910	1	6,910	1	6,910
Investigator	3	18,020	1	6,340	1	6,510
Real estate assistant	1	6,740	1	6,916	1	6,910
Grade 9, Range \$5,040 to \$5,810:						
Administrative assistant	1	5,185	1	5,310	1	5,435
Attorney	1	5,185				
Business analyst	1	5,560	1	5,560	1	5,685
Investigator	9	48,455	3	16,860	3	17,055
Records analyst	1	5,810	1	5,810	1	5,810

DETAIL OF PERSONAL SERVICES—continued

Field—Continued	1952 actual		1953 estimate		1954 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
General schedule grades—Continued						
Grade 8, Range \$4,820 to \$5,370	2	\$10,115				
Grade 7, Range \$4,205 to \$4,955	4	18,570	3	\$14,240	3	\$14,490
Grade 6, Range \$3,795 to \$4,545	3	12,790	3	13,010	3	13,385
Grade 5, Range \$3,410 to \$4,160	14	53,005	11	44,260	11	45,135
Grade 4, Range \$3,175 to \$3,655	11	49,090	12	42,740	12	43,220
Grade 3, Range \$2,950 to \$3,430	20	64,600	13	42,510	13	43,070
Grade 2, Range \$2,750 to \$3,230	5	14,150	2	5,820	2	5,980
Crafts, protective, and custodial grades:						
Grade 1, Range \$2,750 to \$3,230	1	3,230	1	3,230	1	3,230
Grade 2, Range \$2,420 to \$2,840	2	4,910	1	2,560	1	2,630
Total permanent, field	116	613,275	85	489,115	85	495,235
Deduct:						
Lapses	11	56,912	4	22,112	6	28,520
Savings due to use of former pay scales for part of year		1,068				
Net permanent, field (average number, net salary)	105	555,295	81	467,003	80	466,715
Regular pay in excess of 52-week base		2,359		1,881		1,905
Payment above basic rates:						
Additional pay for foreign service, field		11,725		15,716		15,980
Living and quarters allowance		5,350		8,500		8,500
Foreign employees in service abroad				46,000		46,000
All personal services, field		577,729		540,080		540,090
01 Personal services		3,250,184		3,170,000		3,259,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		3,225,995		3,160,000		3,249,900
Obligations payable out of reimbursements from other accounts		24,189		9,100		9,100
Total of foregoing schedule		3,250,184		3,170,000		3,259,000

REVOLVING AND MANAGEMENT FUNDS

FEDERAL PRISON INDUSTRIES, INC.

Administrative Expenses, Prison Industries Fund—

ACCRUED EXPENSES BY OBJECTS (ADMINISTRATIVE EXPENSES)

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent employees	56	57	56
Average number of employees	51	53	55
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,312	\$5,336	\$5,360
Average grade	GS-8.0	GS-8.1	GS-8.2
01 Personal services:			
Permanent positions	\$266,876	\$284,096	\$292,828
Regular pay in excess of 52-week base	1,007	1,063	1,178
Payment above basic rates	167		
Excess of annual leave earned over leave taken	113	1,311	114
Total personal services	268,163	286,500	294,130
02 Travel	19,924	23,090	26,000
03 Transportation of things	69	500	500
04 Communications services	3,859	5,000	5,000
05 Rents and utility services	15,237	20,000	19,000
06 Printing and reproduction	5,544	3,500	5,380
07 Other contractual services			
Audit by General Accounting Office	13,568	25,000	22,500
Balance of audit of 1949 not charged to limitation of that year because limitation was fully expended	4,726		
08 Supplies and materials	2,740	4,000	4,000
15 Taxes and assessments	180	500	500
Total administrative expenses	331,010	368,000	377,000

ACCRUED EXPENSES BY OBJECTS (VOCATIONAL EXPENSES)

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	78	79	83
Full-time equivalent of all other positions	3	3	3
Average number of employees	75	80	83
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,625	\$4,672	\$4,725
Average grade	GS-6.8	GS-6.8	GS-6.8

ACCRUED EXPENSES BY OBJECTS (VOCATIONAL EXPENSES)—continued

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services:			
Permanent positions	\$331,926	\$302,191	\$375,251
Part-time employment	10,699	10,847	10,825
Regular pay in excess of 52-week base	1,342	1,421	1,443
Payment above basic rates	1,078	820	820
Excess of annual leave earned over leave taken		312	312
Payments to other agencies for reimbursable details	4,169	5,934	5,934
Total personal services	353,536	381,525	394,585
02 Travel	9,712	9,000	10,000
03 Transportation of things	509	600	600
04 Communications services	424	400	400
05 Rents and utility services	2,469	2,500	2,500
06 Printing and reproduction: Cost of inmate training in connection with	17,218	15,000	15,000
07 Other contractual services: Inmate wages	1,038	1,000	1,000
08 Supplies and materials	36,377	31,475	33,415
15 Taxes and assessments	475	500	500
Subtotal	430,838	442,000	458,000
Deduct receipts from sale of products and services	13,368	16,000	16,000
Total vocational expenses	407,470	432,000	448,000

ANALYSIS OF TOTAL PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	486	496	496
Full-time equivalent of all other positions	34	34	34
Average number of employees	490	521	526
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,115	\$5,132	\$5,226
Average grade	GS-7.8	GS-7.8	GS-7.8
Crafts, protective, and custodial grades:			
Average salary	\$4,379	\$4,401	\$4,478
Average grade	CPC-8.4	CPC-8.4	CPC-8.4
01 Personal services:			
Permanent positions	\$2,202,134	\$2,371,060	\$2,421,884
Part-time and temporary positions	15,146	14,947	14,925
Regular pay in excess of 52-week base	8,981	9,149	9,367
Payment above basic rates	57,107	29,320	29,320

FEDERAL PRISON INDUSTRIES, INC. Continued

Administrative Expenses, Prison Industries Fund Continued

ANALYSIS OF TOTAL PERSONAL SERVICES continued						
	1952 actual		1953 estimate		1954 estimate	
01 Personal services Continued						
Excess of annual leave earned over leave taken			\$16,724		\$15,526	
Payment to other agencies for reimbursable details	127,338		129,934		130,934	
Total personal services	2,437,870		2,571,133		2,621,956	
Personal services in the foregoing schedule are distributed to activities as follows:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Administrative	51	\$268,163	53	\$266,500	55	\$294,129
Vocational	75	353,536	80	381,525	83	394,585
Construction, field	2	5,808	4	15,613	4	15,755
Industrial, field	362	1,810,273	384	1,857,495	384	1,917,486
Total personal services	60	2,437,870	61	2,571,133	62	2,621,956

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental						
General schedule grades						
Grade 13, Range \$11,800 to \$14,800	1	\$11,800	1	\$11,800	1	\$11,800
Grade 14, Range \$9,600 to \$10,600	1	10,600	1	10,600	1	10,600
Secretary						
Grade 13, Range \$8,260 to \$9,360	1	9,160	1	9,160	1	9,260
Assistant secretary	2	17,720	2	17,920	2	18,120
Chief engineer	1	8,700	1	8,560	1	8,360
Research engineer	1	8,560	1	8,560	1	8,760
Administrative assistant	1	8,560	1	8,560	1	8,760
Superintendent, vocational education	1	9,360	1	9,360	1	9,360
Grade 12, Range \$7,040 to \$8,040						
Safety engineer	1	7,840	1	7,840	1	8,040
Supervisor, vocational education	1	8,040	1	8,040	1	8,040
Grade 11, Range \$5,940 to \$6,940						
Chief traveling auditor	1	6,940	1	6,940	1	6,940
Auditor	1	6,340	1	6,540	1	6,540
Chief accountant	1	5,940	1	6,140	1	6,140
Budget officer	1	5,940	1	5,940	1	5,940
Industrial engineer	1	6,340	2	12,280	2	12,480
Architectural engineer	2	12,880	2	13,080	2	13,080
Methods examiner	1	6,340	1	6,540	1	6,740
Mechanical engineer	1	6,940	1	6,940	1	6,940
Grade 10, Range \$5,500 to \$6,250						
Traveling auditor	1	5,825	1	6,000	1	6,125
Industrial specialist	1	5,625	1	5,625	1	5,750
Grade 9, Range \$5,060 to \$5,810						
Traveling auditor	2	10,495	1	5,310	2	10,495
Accountant	1	5,310	1	5,310	1	5,435
Engineering draftsman	1	5,060	1	5,060	1	5,185
Industrial specialist	3	15,680	3	15,340	3	15,680
Associate architect	1	5,810	1	5,810	1	5,810
Grade 8, Range \$4,620 to \$5,370						
Grade 7, Range \$4,205 to \$4,955	4	18,195	4	17,850	4	18,195
Grade 6, Range \$3,795 to \$4,545	5	21,350	5	21,475	5	21,850
Grade 5, Range \$3,410 to \$4,160	10	36,350	11	40,010	11	41,135
Grade 4, Range \$3,175 to \$3,655	5	16,845	4	13,960	4	14,390
Grade 3, Range \$2,950 to \$3,430	1	12,600	4	12,840	3	9,490
Grade 2, Range \$2,565 to \$3,045						
Crafts, protective, and custodial grades:						
Grade 3, Range \$2,562 to \$3,032	2	5,184	2	5,264	2	5,424
Total permanent, departmental	60	322,314	61	328,959	60	330,874
Deduct lapses	5	31,353	4	20,778	3	13,881
Net permanent, departmental (average number, net salary)	55	290,961	57	308,181	59	316,993
Regular pay in excess of 52-week base	1,100		1,187		1,272	

DETAIL OF PERSONAL SERVICES continued

	1952 actual		1953 estimate		1954 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Payment above basic rates: Overtime and holiday pay			\$167			
Excess of annual leave earned over leave taken	1,948		\$1,311		\$114	
All personal services, departmental	263,276		310,679		318,479	
Field						
General schedule grades:						
Grade 14, Range \$9,600 to \$10,600, Superintendent of industries:	2	20,200	2	20,200	2	20,200
Grade 13, Range \$8,360 to \$9,360: Superintendent and associate superintendent	4	34,440	3	26,280	3	26,680
Grade 12, Range \$7,040 to \$8,040: Superintendent and assistant superintendent	6	44,840	6	45,240	6	45,840
Business manager	2	14,680	2	14,880	2	15,080
Grade 11, Range \$5,940 to \$6,940: Superintendent and assistant superintendent	6	39,640	6	40,240	6	40,240
Business manager	3	18,420	3	18,820	3	19,620
Supervisor	7	44,380	7	44,580	7	45,780
Director, employment and placement	1	6,940	1	6,940	1	6,940
Grade 10, Range \$5,500 to \$6,250: Superintendent and assistant superintendent	6	35,375	6	35,750	6	36,375
Business manager	3	18,000	3	18,000	3	18,250
Supervisor and assistant supervisor	10	58,000	10	58,375	10	59,625
Grade 9, Range \$5,060 to \$5,810: Superintendent and assistant superintendent	17	91,645	15	82,275	15	83,650
Overser and boom fixer	5	27,300	5	27,675	5	27,925
Mechanical supervisor and engineer	6	33,485	6	33,985	6	34,485
Card fixer	2	10,120	2	10,370	2	10,620
Business and office manager	2	10,620	2	10,745	2	10,965
Assignment and employment officer	3	16,500	3	16,930	3	17,455
Supervisor, vocational and trade training	5	27,800	6	32,850	7	38,420
Grade 8, Range \$4,620 to \$5,370	23	117,010	22	113,540	23	120,560
Grade 7, Range \$4,205 to \$4,955	41	189,405	45	208,335	45	212,210
Grade 6, Range \$3,795 to \$4,545	66	281,470	67	298,140	68	297,095
Grade 5, Range \$3,410 to \$4,160	21	82,425	21	83,315	21	85,775
Grade 4, Range \$3,175 to \$3,655	6	20,650	6	21,020	6	21,465
Crafts, protective, and custodial grades:						
Grade 10, Range \$4,965 to \$5,315	27	138,880	27	139,880	27	141,380
Grade 9, Range \$4,150 to \$4,600	50	234,500	49	231,350	49	234,725
Grade 8, Range \$3,710 to \$4,190	87	392,390	88	370,120	87	373,475
Grade 7, Range \$3,435 to \$4,035	14	53,490	21	77,735	20	74,800
Grade 4, Range \$2,750 to \$3,230	1	3,070	1	3,120	1	3,170
Total permanent, field	426	2,036,105	455	2,080,900	436	2,121,835
Deduct lapses	25	124,932	5	18,621	3	16,944
Net permanent, field (average number, net salary)	401	1,911,173	450	2,062,879	433	2,104,891
Part-time employment	15,146		14,947		14,925	
Regular pay in excess of 52-week base	7,881		7,962		8,095	
Payment above basic rates:						
Overtime and holiday pay	52,385		25,820		25,820	
Night-work differential	4,555		3,500		3,500	
Excess of annual leave earned over leave taken	26,116		15,412		15,412	
Payment to other agencies for reimbursable details	127,338		129,934		130,934	
All personal services, field	2,144,594		2,200,454		2,303,577	
01 Personal services	2,437,870		2,571,133		2,621,956	
Personal services in the foregoing schedule are distributed to activities as follows:						
Administrative	51	268,163	53	266,500	55	294,129
Vocational	75	353,536	80	381,525	83	394,585
Construction, field	2	5,808	4	15,613	4	15,755
Industrial, field	362	1,810,273	384	1,857,495	384	1,917,486
Total personal services	60	2,437,870	61	2,571,133	62	2,621,956

DEPARTMENT OF LABOR

CURRENT AUTHORIZATIONS

OFFICE OF THE SECRETARY

Salaries and Expenses, Office of the Secretary of Labor

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	339	317	308
Full-time equivalent of all other positions	3	2	1
Average number of all employees	325	301	292
Average salaries and grades:			
General schedule grades:			
Average salary	\$1,924	\$5,003	\$5,005
Average grade	G18-G18	G18-G19	G18-G17
Crafts, protective, and custodial grades:			
Average salary	\$2,911	\$2,911	\$2,962
Average grade	CFC-3.3	CFC-3.3	CFC-3.3
Ungraded positions: Average salary	\$5,268	\$5,474	\$5,783
Personal service obligations:			
Permanent positions:	\$1,549,081	\$1,501,503	\$1,441,901
Part-time and temporary positions:	18,205	9,800	2,700
Regular pay in excess of 52-week base:	5,675	5,977	5,729
Payment above basic rates:	11,669	-	-
Total personal service obligations	1,584,630	1,517,270	1,450,420
Direct Obligations			
01 Personal services	1,555,422	1,500,340	1,446,390
02 Travel	50,831	53,800	14,000
03 Transportation of things	2,680	400	400
04 Communication services	23,609	21,000	20,100
06 Printing and reproduction	26,220	19,600	18,600
07 Other contractual services	12,855	6,300	6,000
Services performed by other agencies:			
Supplies and materials	40,080	27,000	27,000
08	35,656	23,500	23,500
09 Equipment	18,900	8,200	8,000
15 Taxes and assessments	3,768	2,200	1,910
Total direct obligations	1,776,730	1,663,000	1,585,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	29,208	17,030	17,030
07 Services performed by other agencies:	410	484	484
Total obligations payable out of reimbursements from other accounts	29,618	17,514	17,514
Total obligations	1,806,348	1,680,514	1,602,514

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Positions at rates in excess of \$14,800:						
Secretary of Labor	1	\$22,500	1	\$22,500	1	\$22,500
Under Secretary of Labor	1	17,500	1	17,500	1	17,500
Assistant Secretary of Labor	3	45,000	3	45,000	3	45,000
General schedule grades:						
Grade 15, Rate of \$14,800:						
Administrative assistant secretary			1	14,800	1	14,800
Executive director	1	14,800	1	14,800		
Grade 17, Range \$13,000 to \$13,800:						
Deputy executive director	1	13,000	1	13,200		
Special Assistant to the Secretary	1	13,000	1	13,200		
Grade 16, Range \$12,000 to \$12,800:						
Director of coordination and review	1	12,000	1	12,900		
Grade 15, Range \$10,800 to \$11,800:						
Assistant to the under secretary	1	10,800	1	10,800	1	11,050
Administrative officer	1	11,800				
Assistant to the administrative assistant secretary			1	10,800	1	10,800
Assistant director of coordination and review	1	10,800				
Assistant to the executive director	1	10,800				
Coordination and review specialist	1	10,800				
Executive assistant to labor			1	10,800		
Executive assistant to management			1	10,800		

DETAIL OF PERSONAL SERVICES continued

Departmental - Continued	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades - Continued:						
Grade 15, Range \$10,800 to \$11,800 - Con.						
Director of coordination and review	1	\$11,550	1	\$11,800	2	\$11,800
Executive director	1	11,800	1	11,800	1	11,800
Director of information	1	11,800				
Director of personnel administration	1	10,800	1	11,050	1	11,050
Director of budget and management	1	11,800				
Associate director	1	10,800	1	11,050	1	11,050
Special assistant to the secretary	2	23,350	3	34,100	3	34,050
Grade 14, Range \$9,000 to \$10,000:						
Assistant director of budget and management	1	10,200				
Associate director of personnel	1	9,000	1	9,800	1	9,800
Coordination and review specialist	2	19,200	2	19,200	2	19,100
Executive assistant to the Secretary	2	19,000	1	9,800	1	10,000
Foreign service specialist	1	9,000	1	9,000	1	9,000
International labor specialist	1	9,800	1	10,000	1	10,000
Representative, facilities protection board	1	9,000	1	9,000	1	9,800
Administrative assistant	1	9,800				
Grade 13, Range \$8,300 to \$9,300:						
Administrative officer	1	8,300	1	8,300	1	8,500
Budget analyst	3	33,140	4	34,040	4	34,210
Chief of division	2	16,920	2	17,120	2	17,520
International labor organization specialist:						
Librarian	1	9,160	1	9,360	1	9,360
Organization and methods examiner	1	8,360	1	8,560	1	8,560
Procedure and methods specialist	1	8,360	1	8,360	1	8,560
Training and education officer	1	9,360	1	9,360	1	9,360
Grade 12, Range \$7,000 to \$8,000:						
Administrative officer	1	7,040	1	7,240	1	7,240
Budget examiner	1	7,400	1	7,000	1	7,000
Chief of division	1	22,320	3	22,320	3	22,720
Information officer	3	22,120	3	22,120	3	22,520
Investigator	1	7,400	1	7,000		
Organization and methods examiner	3	22,320	1	22,920	3	22,920
Placement officer	2	14,080	1	7,210	1	7,210
Position classifier	1	7,040	2	14,080	2	14,480
Grade 11, Range \$5,900 to \$6,900:						
Administrative officer	2	12,280	1	6,140		
Assistant chief of division			1	5,940	1	5,940
Budget officer	1	5,940	1	6,140	1	6,140
Chief of division	2	12,080	2	12,480	2	12,480
Chief of section	2	13,280	2	13,680	2	13,680
Employee relations officer	1	5,940	1	6,140	1	6,140
Information and editorial specialist	1	5,940	1	5,940	1	5,940
Organization and methods examiner	2	11,880	2	12,080	2	12,480
Records officer	1	5,940	1	5,940	1	6,140
Grade 10, Range \$5,500 to \$6,250:						
Administrative assistant	1	5,500	1	5,625	1	5,750
Grade 9, Range \$5,000 to \$5,100:						
Administrative liaison assistant	1	5,000	1	5,185	1	5,310
Assistant chief of division	1	5,435	1	5,500	1	5,685
Chief of section	3	15,680	3	15,930	3	16,305
Foreign service administrative assistant:						
Information and editorial specialist	2	10,195	1	5,185	1	5,310
International labor administrative assistant					1	5,000
Investigator	1	5,000	1	5,000	1	5,185
Personnel examiner	1	5,040				
Placement assistant	3	15,805			3	16,180
Personnel assistant	1	5,000	1	5,185	1	5,185
Position classifier	1	5,685				
Order librarian	1	5,310	1	5,435	1	5,560
Secretary	3	15,150	3	16,050	3	16,950
Senior cataloger	1	5,185	1	5,310	1	5,435
Space control analyst	1	5,810	1	5,810	1	5,810
Grade 8, Range \$4,620 to \$5,370:						
Grade 7, Range \$4,205 to \$4,955	2	9,240	1	4,745	1	4,870
Grade 6, Range \$3,795 to \$4,545	11	41,021	11	44,870	9	38,050
Grade 5, Range \$3,410 to \$4,160	31	112,225	33	122,155	31	118,335
Grade 4, Range \$3,175 to \$3,655	67	231,765	60	210,290	60	212,290
Grade 3, Range \$2,650 to \$3,430	39	124,250	34	109,580	34	111,290
Grade 2, Range \$2,750 to \$3,230	16	48,730	14	43,220	14	43,860
Crafts, protective, and custodial grades:						
Grade 4, Range \$2,750 to \$3,230	4	12,200	3	8,800	3	8,970
Grade 3, Range \$2,552 to \$3,032	8	22,736	8	23,216	8	23,616
Positions at hourly rates:						
Rates equivalent to \$4,000 and above	2	10,254	4	19,678	8	41,081
Rates equivalent to less than \$4,000	42	133,518	38	126,259	34	117,516
Total permanent, departmental	339	1,633,708	317	1,571,158	308	1,524,723

OFFICE OF THE SECRETARY—Continued

Salaries and Expenses, Office of the Secretary of Labor—Con.

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct:						
Lapses	13.9	\$82,682	13.5	\$69,655	16.1	\$79,822
Savings due to use of former pay scales for part of year		1,945				
Net permanent, departmental (average number, net salary)	325.1	1,549,681	303.5	1,501,503	291.9	1,444,901
Part-time and temporary positions: Temporary employment	18,205		9,800		2,700	
Regular pay in excess of 52-week base	5,675		5,977		5,729	
Payment above basic rates: Overtime and holiday pay		11,659				
01 Personal services		1,584,630		1,517,370		1,453,420
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,555,422		1,500,340		1,436,390
Obligations payable out of reimbursements from other accounts		29,208		17,030		17,030
Total of foregoing schedule		1,584,630		1,517,370		1,453,420

Salaries and Expenses, Office of the Solicitor, Labor—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	301	308	308
Average number of all employees	282	293	290
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,517	\$5,556	\$5,610
Average grade	GS-8.2	GS-8.2	GS-8.2
Personal service obligations:			
Permanent positions	\$1,553,371	\$1,620,280	\$1,620,280
Regular pay in excess of 52-week base	6,000	6,200	6,200
Payment above basic rates	9,104	5,490	5,490
Total personal service obligations	1,568,475	1,631,970	1,631,970
<i>Direct Obligations</i>			
01 Personal services	1,567,218	1,631,970	1,631,970
02 Travel	55,400	58,700	58,700
03 Transportation of things	1,198	1,200	1,200
04 Communication services	20,745	19,000	19,000
05 Rents and utility services	2,250	2,250	2,250
06 Printing and reproduction	12,168	8,700	8,700
07 Other contractual services	20,243	19,000	19,000
Services performed by other agencies	835	500	500
08 Supplies and materials	25,691	19,700	19,700
09 Equipment	4,854		
13 Taxes and assessments	3,250	3,580	3,580
Total direct obligations	1,713,795	1,764,600	1,764,600
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	1,257		
Obligations incurred	1,715,052	1,764,600	1,764,600

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 17, Range \$15,000 to \$13,800:						
Solicitor	1	\$13,800	1	\$14,800	1	\$14,800
Grade 16, Range \$12,000 to \$12,800:						
Associate solicitor	1	12,200	1	12,200	1	12,200
Grade 15, Range \$10,800 to \$11,800:						
Assistant solicitor	8	80,400	8	87,650	8	87,650
Grade 14, Range \$9,000 to \$10,600:						
Special assistant to solicitor	1	9,600	1	9,600	1	9,600
Hearings examiner	2	19,200	2	19,200	2	19,400
Attorney	6	57,800	6	58,200	6	58,600
Grade 13, Range \$8,300 to \$9,300:						
Attorney	9	78,040	9	78,640	9	79,440
Grade 12, Range \$7,010 to \$8,010:						
Special assistant to solicitor	1	7,040	1	7,040	1	7,040

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
Grade 12, Range \$7,010 to \$8,010—Con.						
Administrative officer	1	\$7,040	1	\$7,240	1	\$7,240
Attorney	23	165,320	24	174,100	24	175,560
Grade 11, Range \$5,940 to \$6,940:						
Attorney	24	146,100	25	151,100	25	152,300
Grade 9, Range \$5,000 to \$5,810:						
Attorney	18	93,705	22	113,820	22	115,195
Laboratory	1	5,185	1	5,310	1	5,435
Administrative assistant	1	4,715	1	4,715	1	4,870
Grade 8, Range \$4,020 to \$5,370:						
Grade 7, Range \$4,205 to \$4,925:						
Grade 6, Range \$3,765 to \$4,545:						
Grade 5, Range \$3,410 to \$4,130:						
Grade 4, Range \$3,175 to \$3,655:						
Grade 3, Range \$2,950 to \$3,430:						
Credits, protective, and custodial grades:						
Grade 3, Range \$2,552 to \$3,032:						
Attorney	2	5,904	2	5,904	2	6,064
Total permanent, departmental	187	1,025,289	194	1,070,609	194	1,081,239
Deduct:						
Lapses	11.3	61,912	9.7	54,121	11.6	64,761
Savings due to use of former pay scales for part of year		1,515				
Net permanent, departmental (average number, net salary)	175.7		184.3		182.4	
Regular pay in excess of 52-week base		961,832		1,016,488		1,016,488
Payment above basic rates: Overtime and holiday pay		3,727		3,905		3,905
All personal services, departmental		969,173		1,020,393		1,020,393
Field:						
General schedule grades:						
Grade 15, Range \$10,500 to \$11,800:						
Regional attorney	10	108,000	10	110,250	10	110,250
Grade 14, Range \$9,600 to \$10,600:						
Territorial attorney	1	9,600	1	9,600	1	9,800
Grade 13, Range \$8,300 to \$9,300:						
Attorney	8	68,880	8	68,280	8	68,280
Grade 12, Range \$7,010 to \$8,040:						
Attorney	6	43,240	6	43,440	6	43,640
Grade 11, Range \$5,940 to \$6,940:						
Attorney	22	135,580	22	136,480	22	138,280
Grade 9, Range \$5,000 to \$5,810:						
Attorney	17	89,145	17	88,500	17	90,125
Grade 7, Range \$4,205 to \$4,925:						
Grade 6, Range \$3,765 to \$4,545:						
Grade 4, Range \$3,175 to \$3,655:						
Grade 3, Range \$2,950 to \$3,430:						
Attorney	30	97,300	30	98,500	30	99,620
Total permanent, field	114	630,225	114	635,595	114	641,370
Deduct:						
Lapses	6.8	37,656	5.7	31,803	6.7	37,378
Savings due to use of former pay scales for part of year		1,020				
Net permanent, field (average number, net salary)	107.2		108.3		107.3	
Regular pay in excess of 52-week base		591,539		603,792		603,792
Payment above basic rates: Additional pay for service abroad		2,273		2,295		2,295
All personal services, field		599,392		611,577		611,577
01 Personal services		1,568,475		1,631,970		1,631,970
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,567,218		1,631,970		1,631,970
Obligations payable out of reimbursements from other accounts		1,257				
Total of foregoing schedule		1,568,475		1,631,970		1,631,970

Salaries and Expenses, Bureau of Labor Standards—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	138	121	158
Full-time equivalent of all other positions	1	1	1
Average number of all employees	132	118	139
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,841	\$5,916	\$5,871
Average grade	GS-8.5	GS-8.8	GS-8.8
Personal service obligations:			
Permanent positions	\$750,200	\$694,687	\$817,316
Part-time and temporary positions	2,215	1,800	3,800
Regular pay in excess of 52-week base	2,914	2,738	3,509
Total personal service obligations	755,329	699,225	824,625

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Direct Obligations			
01 Personal services	\$77,928	\$99,225	\$82,625
02 Travel	46,101	46,800	61,200
03 Transportation of things	3,093	3,300	3,500
04 Communication services	5,981	6,400	7,400
06 Printing and reproduction	56,732	54,475	61,575
07 Other contractual services	21,647	3,300	3,500
Services performed by other agencies		11,600	13,600
08 Supplies and materials	11,900	9,800	9,800
09 Equipment	1,310	500	8,000
15 Taxes and assessments	2,150	3,000	4,200
Total direct obligations	\$85,996	\$38,000	\$98,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	17,491		
08 Supplies and materials	2,637		
Total obligations payable out of reimbursements from other accounts	20,038		
Total obligations	906,034	838,000	998,000

DETAIL OF PERSONAL SERVICES

Departmental:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 16. Range \$12,000 to \$12,800:						
Director	1	\$12,200	1	\$12,400	1	\$12,600
Grade 15. Range \$10,800 to \$11,800:						
Associate director	1	11,900	1	11,800	1	11,800
Chief, division of legislative standards and State services	1	10,800	1	10,800	1	11,050
Chief, division of safety standards	1	10,800	1	10,800	1	11,050
Executive secretary, committee for employment of the physically handicapped			1	10,800	1	10,800
Grade 14. Range \$9,600 to \$10,600:						
Assistant chief, division of safety standards	1	9,600	1	9,600	1	9,800
Assistant executive secretary, committee for employment of the physically handicapped			1	9,600	1	9,800
Chief, branch of migratory labor			1	9,600	1	9,600
Chief, branch of State services			1	9,600	1	9,600
Chief, division of child labor and youth employment	1	9,600	1	9,800	1	10,600
Chief, division of reports and public service	1	9,600	1	9,800	1	10,600
Executive secretary, committee for employment of the physically handicapped	1	10,600				
Safety consultant	1	10,200	1	10,600	1	10,600
Safety promotion specialist	1	9,600	1	9,800	1	10,000
Grade 13. Range \$8,360 to \$9,360:						
Assistant executive secretary, committee for employment of the physically handicapped	1	9,360				
Child labor research analyst					1	8,360
Conference promotion specialist	3	25,680	2	17,520	2	17,920
Field consultant					4	33,440
Labor economist					1	8,360
Labor legislation analyst	1	8,560	1	8,760	1	8,760
Labor standards adviser	2	16,720	2	16,720	3	25,080
Program director					1	8,360
Safety promotion specialist	8	66,880	4	33,840	4	34,640
Safety specialist	2	16,720	2	16,920	2	17,320
Safety standards adviser	1	8,360	1	8,360	1	8,360
Technical research consultant					1	8,360
Grade 12. Range \$7,040 to \$8,040:						
Chief, division of union registration	1	7,240	1	7,440	1	7,640
Child labor economist	5	39,200	5	39,800	5	40,000
Editor	1	7,440	1	7,640	1	7,640
Exhibits designer	1	7,640				
Labor legislation analyst	3	22,120	2	15,280	2	15,680
Labor standards adviser	1	7,040				
Research consultant					2	11,880
Safety promotion specialist	16	113,640	15	106,800	15	108,000
Grade 11. Range \$5,940 to \$6,940:						
Administrative officer	1	5,940	1	6,140	1	6,140
Child labor economist	2	12,880	2	13,280	2	13,680
Child labor research analyst					1	5,940
Economic analyst					1	5,940
Editor	1	5,940	1	6,140	1	6,340
Labor economist					1	5,940
Labor legislation analyst	1	5,940	2	12,280	2	12,640
Labor standards adviser					1	6,340
Liaison officer	1	5,940	1	5,940	1	5,940
Research consultant					1	5,940
Safety promotion specialist	3	17,820	2	12,280	2	12,680
Grade 9. Range \$5,000 to \$5,810:						
Budget analyst	1	5,060	1	5,185	1	5,310
Child labor economist	2	10,870	2	11,120	3	16,150
Editorial specialist	1	5,185	1	5,310	1	5,435
Exhibits construction specialist	1	5,060				
Labor legislation analyst	2	10,620	2	10,870	2	10,870
Research consultant					1	5,060
Safety promotion specialist	1	5,060	1	5,185	1	5,185

DETAIL OF PERSONAL SERVICES—continued

Object classification	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
Grade 7. Range \$4,205 to \$4,955	5	\$2,150	3	\$13,490	3	\$13,865
Grade 6. Range \$3,795 to \$4,145	7	28,315	5	20,850	6	25,020
Grade 5. Range \$3,410 to \$4,100	18	66,880	16	60,060	19	71,290
Grade 4. Range \$3,175 to \$3,655	22	77,445	22	74,830	36	114,500
Grade 3. Range \$2,950 to \$3,430	9	28,630	8	26,080	8	26,560
Total permanent, departmental	135	779,835	118	689,280	135	900,495
Deduct:						
Lapses	6.7	52,940	3.9	20,705	19.8	109,312
Savings due to use of former pay scales for part of year		1,241				
Net permanent, departmental (average number, net salary)	128.3	725,654	114.1	668,511	135.2	791,143
Part-time and temporary positions:						
Temporary employment		2,215		1,800		1,800
Part-time employment		2,813		2,655		2,000
Regular pay in excess of 52-week base		2,813		2,655		3,406
All personal services, departmental		730,682		672,949		798,349
Field:						
General schedule grades:						
Grade 13. Range \$8,360 to \$9,360:						
Area safety consultant	3	26,280	3	26,680	3	27,280
Deduct:						
Lapses	0.3	1,702	0.1	507	0.2	1,107
Savings due to use of former pay scales for part of year		32				
Net permanent, field (average number, net salary)	2.7	24,549	2.9	26,173	2.8	26,173
Regular pay in excess of 52-week base		101		103		103
All personal services, field		24,647		26,276		26,276
01 Personal services		755,329		699,225		824,625
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		737,928		699,225		824,625
Obligations payable out of reimbursements from other accounts		17,491				
Total of foregoing schedule		755,329		699,225		824,625

Salaries and Expenses, Bureau of Veterans' Reemployment Rights—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	41	41	53
Full-time equivalent of all other positions			1
Average number of all employees	39	39	51
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,568	\$5,937	\$5,543
Average grade	GS-8.4	GS-8.4	GS-7.7
01 Personal services:			
Permanent positions	\$228,885	\$232,609	\$276,577
Part-time and temporary positions			4,000
Regular pay in excess of 52-week base	\$71	936	1,118
Total personal services	229,756	233,545	281,695
02 Travel			42,050
03 Transportation of things			1,800
04 Communication services			6,950
05 Rents and utility services			600
06 Printing and reproduction			200
07 Other contractual services			200
08 Supplies and materials			2,715
09 Equipment			4,350
15 Taxes and assessments			640
Obligations incurred	282,619	285,700	346,000

DETAIL OF PERSONAL SERVICES

Departmental:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 15. Range \$10,800 to \$11,800:						
Director	1	\$11,800	1	\$11,800	1	\$11,800
Grade 14. Range \$9,600 to \$10,600:						
Assistant director	1	10,600	1	10,600	1	10,200
Grade 13. Range \$8,360 to \$9,360:						
Administrative officer	1	8,760	1	8,760	1	8,960
Grade 7. Range \$4,205 to \$4,955	1	4,705	1	4,830	1	4,830
Grade 5. Range \$3,410 to \$4,100	2	7,415	2	7,695	2	7,945
Grade 4. Range \$3,175 to \$3,655	2	7,230	2	7,310	2	7,340
Total permanent, departmental	8	49,940	8	50,395	8	51,045

OFFICE OF THE SECRETARY - Continued

Salaries and Expenses, Bureau of Veterans' Reemployment Rights - Continued

DETAIL OF PERSONAL SERVICES - continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct:						
Expenses	0.2	\$1,418	0.3	\$2,242	0.4	\$2,892
Savings due to use of former pay scales for part of year		76				
Net permanent, departmental (average number, net salary)	7.8	48,416	7.7	48,153	7.6	48,194
Regular pay in excess of 52-week base		48,698		48,347		48,347
All personal services, departmental						
Field:						
General schedule grades:						
Grade 13, Range \$8,300 to \$9,300:						
Field representatives	10	88,400	10	89,200	11	98,160
Grade 11, Range \$5,900 to \$6,900:						
Field representatives	6	37,240	6	37,840	7	44,180
Grade 9, Range \$5,000 to \$5,810:						
Field representatives					1	5,000
Grade 7, Range \$3,295 to \$4,055:						
Grade 5, Range \$3,410 to \$4,160:	12	47,045	12	48,295	12	49,420
Grade 4, Range \$3,175 to \$3,655:	5	17,955	5	17,715	6	21,050
Grade 3, Range \$2,950 to \$3,430:					7	20,650
Total permanent, field	33	190,640	33	193,050	45	242,725
Expenses	1.9	9,862	1.5	8,594	2.8	14,301
Savings due to use of former pay scales for part of year		269				
Net permanent, field (average number, net salary)	31.1	180,469	31.5	184,456	42.2	228,424
Part-time and temporary positions:						4,000
Temporary employment						921
Regular pay in excess of 52-week base		679		742		
All personal services, field		181,148		185,198		233,345
01 Personal services		229,756		233,545		281,695

BUREAU OF APPRENTICESHIP

Salaries and Expenses, Bureau of Apprenticeship -

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	605	558	568
Average number of all employees	585	545	546
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,216	\$5,298	\$5,827
Average grade	G8-7.9	G8-7.8	
Personal service obligations:			
Permanent positions	\$3,019,923	\$2,886,145	\$2,909,350
Regular pay in excess of 52-week base	12,055	11,285	11,600
Payment above basic rates	5,260	4,310	
Total personal service obligations	3,037,238	2,901,740	2,925,540
<i>Direct Obligations</i>			
01 Personal services	3,064,245	2,901,740	2,925,540
02 Travel	328,839	326,300	333,500
03 Transportation of things	10,774	8,500	7,500
04 Communication services	62,640	56,000	56,000
05 Rents and utility services	20,000		
06 Printing and reproduction	17,481	10,000	10,000
07 Other contractual services	12,778	13,000	13,000
Services performed by other agencies	21,500	19,500	19,500
08 Supplies and materials	25,360	20,000	20,000
09 Equipment	19,686	8,000	8,000
15 Taxes and assessments	6,550	6,000	6,000
Total direct obligations	3,583,814	3,369,000	3,400,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	2,993		
Total obligations	3,586,807	3,369,000	3,400,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 17, Range \$13,000 to \$13,800:						
Director	1	\$13,000	1	\$13,200		
Grade 16, Range \$12,000 to \$12,500:						
Deputy director	1	12,000	1	12,200		
Grade 15, Range \$10,800 to \$11,500:						
Director					1	\$11,800
Deputy director					1	11,800
Chief of division	3	32,400	3	33,150	3	35,200
Grade 14, Range \$9,600 to \$10,000:						
Assistant to director	1	9,600	1	9,600	1	9,800
Chief of branch	1	8,500	1	8,500	1	8,500
Grade 13, Range \$8,500 to \$9,300:						
Assistant chief of division	3	26,280	2	17,520	2	17,920
Organization and methods exam- iner	1	8,500	1	8,500	1	8,500
Field operations assistant	2	16,720	2	16,920	2	17,120
Production training specialist	1	8,500	1	8,500	1	8,500
Grade 12, Range \$7,900 to \$8,000:						
Management services officer	1	7,440	1	7,640	1	7,640
Assistant chief of branch	1	7,040	1	7,040	1	7,240
Information and editorial specialist	1	7,040	1	7,040	1	7,240
Field operations assistant	1	7,040	1	7,040		
Grade 11, Range \$5,900 to \$6,900:						
Management services officer	1	6,140	1	6,340	1	6,340
Apprenticeship standards analyst	3	18,620	3	18,620	3	18,820
Grade 9, Range \$5,000 to \$6,185:						
Apprenticeship standards examiner	2	10,370	2	10,370	2	10,495
Organization and methods exam- iner	1	5,185	1	5,310		
Grade 7, Range \$4,205 to \$5,320:						
Grade 6, Range \$3,795 to \$4,920:	4	17,945	4	18,320	4	18,665
Grade 5, Range \$3,410 to \$4,535:	2	7,840	2	7,965	2	8,215
Grade 4, Range \$3,175 to \$3,895:	8	30,280	9	34,090	9	35,315
Grade 3, Range \$2,950 to \$3,670:	16	51,960	14	49,170	11	39,405
	12	38,200	13	42,110	11	36,610
Total permanent, departmental	67	353,180	67	359,125	60	335,135
Deduct:						
Expenses	2.4	12,020	5.4	29,110	2	11,385
Savings due to use of former pay scales for part of year		505				
Net permanent, departmental (average number, net salary)	64.6	340,655	61.6	330,015	58	323,750
Regular pay in excess of 52-week base		1,348		1,285		1,250
All personal services, departmental		342,003		331,309		325,000
Field:						
General schedule grades:						
Grade 15, Range \$10,800 to \$11,500:						
National industry consultant	2	21,600	2	22,100	2	22,100
Grade 14, Range \$9,600 to \$10,000:						
Regional director	12	115,200	13	127,600	13	128,000
Grade 13, Range \$8,500 to \$9,300:						
Regional director	1	8,500				
Grade 12, Range \$7,900 to \$8,000:						
Apprenticeship representative	48	359,720	45	341,400	45	343,500
National industry specialist	15	110,800	10	78,400	10	77,200
Grade 11, Range \$5,900 to \$6,900:						
Apprenticeship representative	116	908,010	120	765,000	129	824,260
Grade 9, Range \$5,000 to \$6,185:						
Apprenticeship representative	114	620,090	116	640,910	115	636,240
Grade 8, Range \$3,795 to \$4,920:						
Grade 5, Range \$3,410 to \$4,535:	11	3,795	1	3,795	1	3,920
Grade 4, Range \$3,175 to \$3,895:	16	61,760	16	62,890	16	63,390
Grade 3, Range \$2,950 to \$3,670:	34	122,270	56	193,560	69	236,515
	149	471,170	112	364,180	108	355,300
Total permanent, field	538	2,802,805	491	2,597,235	508	2,690,725
Deduct:						
Expenses	17.9	89,560	7.8	41,105	19.7	104,845
Savings due to use of former pay scales for part of year		3,977				
Net permanent, field (average number, net salary)	520.1	2,709,268	483.2	2,556,130	488.3	2,585,880
Regular pay in excess of 52-week base		10,707		10,000		10,350
Payment above basic rates: Additional pay for service abroad		5,260		4,310		4,310
All personal services, field		2,725,235		2,570,440		2,600,540
01 Personal services		3,067,238		2,901,740		2,925,540
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		3,064,245		2,901,740		2,925,540
Obligations payable out of reimbursements from other accounts		2,993				2,993
Total of foregoing schedule		3,067,238		2,901,740		2,925,540

BUREAU OF EMPLOYMENT SECURITY

Salaries and Expenses, Bureau of Employment Security

OBLIGATIONS BY OBJECTS

Table with columns for 1952 actual, 1953 estimate, and 1954 estimate. Rows include Summary of Personal Services, Average salaries and grades, Personal service obligations, Direct Obligations (Personal services, Travel, etc.), and Total obligations.

DETAIL OF PERSONAL SERVICES

Table with columns for 1952 actual (Num-ber, Total salary), 1953 estimate (Num-ber, Total salary), and 1954 estimate (Num-ber, Total salary). Rows list various job titles and their corresponding salaries for 1952, 1953, and 1954.

DETAIL OF PERSONAL SERVICES—continued

Table with columns for 1952 actual (Num-ber, Total salary), 1953 estimate (Num-ber, Total salary), and 1954 estimate (Num-ber, Total salary). Rows list various job titles and their corresponding salaries for 1952, 1953, and 1954.

BUREAU OF EMPLOYMENT SECURITY—Continued

Salaries and Expenses, Bureau of Employment Security—Con.

DETAIL OF PERSONAL SERVICES—continued

Field—Continued	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
Grade 13, Range \$8,360 to \$9,360—Con.						
Employment security representative	46	\$317,400	36	\$315,960	31	\$274,560
Veterans employment representative	10	50,600	10	91,200	10	91,600
Grade 12, Range \$7,040 to \$8,040—						
Agricultural employment specialist	5	35,760	6	41,440	7	53,200
Auditor	3	21,220	3	21,520	3	22,120
Employment security representative	27	193,180	20	151,000	24	180,360
Information specialist	3	22,120				
Labor market analyst	8	56,920	7	50,480	6	43,840
Unemployment insurance advisor	1	7,040	1	7,040	14	98,760
Veterans employment representative	34	262,360	32	250,650	32	251,880
Grade 11, Range \$5,940 to \$6,940—						
Agricultural employment specialist	6	36,700	3	18,420	3	18,420
Auditor	7	42,580	7	42,980	7	41,380
Employment security representative	2	12,880	1	6,940	1	6,940
Veterans employment representative	75	484,700	43	281,220	43	284,620
Grade 9, Range \$5,060 to \$5,810—						
Administrative assistant	1	5,810	1	5,810	1	5,810
Auditor	4	21,615	4	21,990	4	22,365
Veterans employment representative	40	221,960	2	11,495	2	11,620
Grade 6, Range \$3,795 to \$4,545—						
Grade 5, Range \$3,410 to \$4,160—						
Grade 4, Range \$2,475 to \$3,225—						
Grade 3, Range \$2,950 to \$3,450—						
Total permanent, field	467	2,844,195	349	2,216,075	353	2,287,800
Deduct:						
Leavees	59	1,369,740	63	36,459	94	66,201
Savings due to use of former pay scales for part of year		4,150				
Net permanent, field (average number, net salary)	407	2,470,305	342	2,179,616	343	2,191,536
Part-time and temporary positions:						
Temporary employment		391				
W. A. E. employment		11,749		12,500		12,500
Regular pay in excess of 52-week base		9,357		8,550		8,460
Payment above basic rates:						
Overtime and holiday pay		2,596		1,600		2,190
Additional pay for service abroad		7,089		7,944		8,045
All personal services, field		2,502,067		2,210,210		2,222,885
01 Personal services		5,111,276		4,758,600		4,943,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		5,102,281		4,758,600		4,943,000
Reimbursable obligations		8,992				
Total of foregoing schedule		5,111,276		4,758,600		4,943,000

Grants to States for Unemployment Compensation and Employment Service Administration, Bureau of Employment Security—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	122	123	122
Full-time equivalent of all other positions	1		
Average number of all employees	122	120	120
Average salaries and average grades:			
General schedule grades:			
Average salary	\$4,471	\$4,525	\$4,572
Average grade	GS-6.3	GS-6.3	GS-6.3
Personal service obligations:			
Permanent positions	\$536,874	\$541,625	\$547,114
Part-time and temporary positions	2,492		
Regular pay in excess of 52-week base	2,087	2,135	2,139
Total personal service obligations	541,403	543,760	549,253
<i>Direct Obligations</i>			
01 Personal services	536,673	538,760	544,253
02 Travel	911	1,200	1,900
03 Transportation of things			
04 Communication services	15,420	16,000	17,000
05 Rents and utility services	51	60	60
06 Printing and reproduction	2,862	3,000	3,000
07 Other contractual services	5,445	7,000	7,500
08 Supplies and materials	5,942	6,000	6,200
09 Equipment	3,450		1,000
11 Grants, subsidies, and contributions	188,340,240	180,787,230	217,418,887

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
15 Taxes and assessments	\$169	\$750	\$800
Total direct obligations	188,911,496	190,369,000	218,060,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	4,730	5,000	5,000
Total obligations	188,916,226	190,369,000	218,065,000

DETAIL OF PERSONAL SERVICES

Field	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 13, Range \$8,360 to \$9,360:						
Director, area office	1	\$9,360	1	\$9,360	1	\$9,360
Grade 12, Range \$7,040 to \$8,040:						
Assistant director, area office	1	8,040	1	8,040	1	8,040
Grade 11, Range \$5,940 to \$6,940:						
Branch office manager	3	20,820	3	20,820	3	20,820
Chief, personnel and fiscal	1	6,740	1	6,940	1	6,940
Employment counselor	1	5,940	1	6,140	1	6,140
Chief, program and methods	1	5,940	1	6,140	1	6,140
Labor market analyst	1	6,740	1	6,940	1	6,940
Grade 9, Range \$5,060 to \$5,810:						
Administrative assistant	1	5,685	1	5,810	1	5,810
Occupational analyst	1	5,185	1	5,310	1	5,315
Placement officer	7	39,045	7	39,545	7	39,735
Psychologist	1	5,810	1	5,810	1	5,810
Veterans employment representative	1	5,685	1	5,810	1	5,810
Grade 7, Range \$1,205 to \$4,955:						
Grade 6, Range \$7,705 to \$4,545:						
Grade 5, Range \$3,410 to \$4,160:						
Grade 4, Range \$3,175 to \$3,655:						
Grade 3, Range \$2,950 to \$3,450:						
Crafts, protective, and custodial grades:						
Grade 3, Range \$2,552 to \$3,032:						
Total permanent, field	122	512,584	123	555,167	122	556,232
Deduct:						
Leavees	13	4,847	3	13,542	2	9,118
Savings due to use of former pay scales for part of year		863				
Net permanent, field (average number, net salary)	120	506,874	120	541,625	120	547,114
Part-time and temporary positions:						
Temporary employment		2,442				
Regular pay in excess of 52-week base		2,087		2,135		2,139
01 Personal services		511,403		543,760		549,253
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		536,673		538,760		544,253
Obligations payable out of reimbursements from other accounts		4,730		5,000		5,000
Total of foregoing schedule		541,403		543,760		549,253

Salaries and Expenses, Mexican Farm Labor, Bureau of Employment Security—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	272	342	342
Full-time equivalent of all other positions	145	117	120
Average number of all employees	294	449	308
Average salaries and average grades:			
General schedule grades:			
Average salary	\$4,773	\$4,786	\$4,865
Average grade	GS-7.4	GS-7.4	GS-7.4
Personal services:			
Permanent positions	\$660,315	\$1,533,885	\$882,200
Part-time and temporary positions	405,863	248,500	251,500
Regular pay in excess of 52-week base		6,115	
Payment above basic rates	149,293	125,500	101,300
Total personal services	1,215,471	1,914,000	1,235,000
02 Travel	217,346	214,300	148,300
03 Transportation of things	23,321	15,900	37,700
04 Communication services	52,214	63,400	30,000
05 Rents and utility services	19,823	24,100	24,800
06 Printing and reproduction	60,729	28,700	18,800
07 Other contractual services	31,713	34,900	25,000
Services performed by other agencies	172,181	289,000	178,400
08 Supplies and materials	31,890	33,900	18,000
09 Equipment	96,776	25,000	12,000
13 Taxes and assessments	12,290	17,400	12,000
Total obligations	1,933,694	2,650,000	1,740,000

BUREAU OF EMPLOYEES' COMPENSATION—Con.

Salaries and Expenses, Bureau of Employees' Compensation—Con.

DETAIL OF PERSONAL SERVICES continued

Table with columns for 1952 actual, 1953 estimate, 1954 estimate, and sub-columns for Number and Total salary. Rows include Deducted (Lapses, Savings due to use of former pay scales), Field (General schedule grades, Deputy commissioner, Assistant deputy commissioner, Claims examiner, Claims examiner (supervisory)), and 01 Personal services.

BUREAU OF LABOR STATISTICS

Salaries and Expenses, Bureau of Labor Statistics—

OBLIGATIONS BY OBJECTS

Table with columns for 1952 actual, 1953 estimate, 1954 estimate. Rows include Summary of Personal Services (Total number of permanent positions, Average salaries and grades), Personal service obligations (Permanent positions, Part-time and temporary positions), Direct Obligations (01 Personal services, 02 Travel, 03 Transportation of things, 04 Communication services, 05 Rents and utility services, 06 Printing and reproduction, 07 Other contractual services), and All personal services, departmental.

OBLIGATIONS BY OBJECTS—Continued

Table with columns for 1952 actual, 1953 estimate, 1954 estimate. Rows include Direct Obligations (09 Supplies and materials, 09 Equipment, 13 Refunds, awards, and indemnities, 15 Taxes and assessments), Obligations Payable Out of Reimbursements From Other Accounts (01 Personal services, 02 Travel, 05 Rental and utility services, 06 Printing and reproduction, 15 Taxes and assessments), and Total obligations.

DETAIL OF PERSONAL SERVICES

Table with columns for 1952 actual, 1953 estimate, 1954 estimate, and sub-columns for Number and Total salary. Rows include Departmental (General schedule grades, Grade 18, Rate \$14,800; Grade 17, Range \$13,000 to \$13,800; Grade 15, Range \$10,800 to \$11,800; Grade 14, Range \$9,600 to \$10,600; Grade 13, Range \$8,360 to \$9,360; Grade 12, Range \$7,040 to \$8,040; Grade 11, Range \$5,940 to \$6,940), and 01 Personal services.

DETAIL OF PERSONAL SERVICES continued

Field:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 14. Range \$9,600 to \$10,600:						
Regional representative.....	5	\$59,000	5	\$59,000	5	\$51,400
Grade 13. Range \$8,360 to \$9,360:						
Territorial representative.....	1	8,500	1	8,900	1	8,900
Economist.....	5	41,800	5	42,600	5	42,800
Grade 12. Range \$7,040 to \$8,040:						
Economist.....	3	21,200	10	71,000	10	72,000
Statistician.....	5	36,200	5	37,000	5	37,400
Grade 11. Range \$5,940 to \$6,940:						
Economist.....	8	48,200	4	24,160	4	21,560
Grade 9. Range \$5,000 to \$5,810:						
Economist.....	18	92,955	17	89,020	24	126,315
Statistician.....	7	36,795	6	32,235	6	32,735
Grade 7. Range \$4,205 to \$4,955:						
Grade 6. Range \$3,795 to \$4,545:	1	3,795	1	3,920	1	4,445
Grade 5. Range \$3,410 to \$4,160:	23	84,855	22	82,205	22	81,835
Grade 4. Range \$3,175 to \$3,655:	16	55,720	27	93,810	30	104,065
Grade 3. Range \$2,950 to \$3,130:	58	183,420	45	115,070	51	165,170
Grade 2. Range \$2,290 to \$3,230:	5	15,030	5	15,190	5	15,430
Total permanent, field.....	223	975,650	219	988,270	214	1,108,025
Deduct:						
Lapses.....	11.7	49,836	9.7	43,778	14.8	67,409
Savings due to use of former pay scales for part of year.....		1,510				
Net permanent, field (average number, net salary).....	211.3	924,304	209.3	944,492	229.2	1,040,616
Part-time and temporary positions:						
Temporary employment.....		53,755				
W. A. E. employment.....		3,610		92,000		103,260
Regular pay in excess of 52-week base.....		3,610		3,633		4,003
Payment above basic rates: Additional pay for service abroad.....		4,062		3,118		3,148
All personal services, field.....		1,066,218		1,043,273		1,154,936
01 Personal services.....		4,577,107		4,686,521		4,789,576

WOMEN'S BUREAU

Salaries and Expenses, Women's Bureau—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	63	58	58
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	62	58	57
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,218	\$5,258	\$5,340
Average grade.....	G8-7.9	G8-7.8	G8-7.8
01 Personal services:			
Permanent positions.....	\$314,909	\$299,852	\$299,852
Part-time and temporary positions.....	3,465	2,974	2,974
Regular pay in excess of 52-week base.....	1,257	1,174	1,174
Payment above basic rates.....	269		
Total personal services.....	319,900	304,000	304,000
02 Travel.....	19,749	19,200	19,200
03 Transportation of things.....	625	600	600
04 Communication services.....	2,495	2,400	2,400
06 Printing and reproduction.....	26,343	25,940	25,940
07 Other contractual services.....	2,268	2,600	2,600
Services performed by other agencies.....	3,367	3,210	3,210
08 Supplies and materials.....	2,617	1,200	1,200
09 Equipment.....	857	850	850
15 Taxes and assessments.....			
Obligations incurred.....	378,201	360,000	360,000

DETAIL OF PERSONAL SERVICES

Departmental:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 15. Range \$10,800 to \$11,800:						
Director.....	1	\$11,800	1	\$11,800	1	\$11,800
Grade 13. Range \$8,330 to \$9,360:						
Chief of division.....	4	34,640	4	34,840	4	35,440
Grade 12. Range \$7,040 to \$8,040:						
Field representative.....	4	29,160	4	29,960	4	29,960

DETAIL OF PERSONAL SERVICES—continued

Departmental—Continued	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
Grade 12. Range \$7,040 to \$8,040—Con						
Chief of branch.....	4	\$28,160	4	\$28,560	4	\$28,960
Labor legislation analyst.....	2	14,080	1	7,040	1	7,240
Economist.....	1	7,940	1	7,810	1	7,840
Grade 11. Range \$5,940 to \$6,940:						
Economist.....	6	37,210	4	24,590	4	24,760
Labor legislation analyst.....						
Grade 10. Range \$5,000 to \$5,290:						
Chief of branch.....	1	5,750	1	5,875	1	6,000
Grade 9. Range \$5,000 to \$5,810:						
Labor economist.....	3	15,680	3	16,055	3	16,430
Labor legislation analyst.....	3	16,055	2	10,965	2	11,120
Grade 7. Range \$4,205 to \$4,955:						
Grade 6. Range \$3,795 to \$4,545:	6	23,960	5	23,400	5	23,775
Grade 5. Range \$3,410 to \$4,160:	3	12,700	3	13,135	3	13,510
Grade 4. Range \$3,175 to \$3,655:	8	30,280	8	30,905	8	31,455
Grade 3. Range \$2,950 to \$3,430:	13	44,155	12	41,840	12	42,580
Grade 2. Range \$2,750 to \$3,230:	2	5,900	4	12,290	4	12,520
Crafts, protective, and custodial grades:						
Grade 3. Range \$2,552 to \$3,032:	1	2,792				
Total permanent, departmental.....	63	326,302	58	304,965	58	309,730
Deduct:						
Lapses.....	2.4	10,911	0.9	5,113	1.8	9,878
Savings due to use of former pay scales for part of year.....		482				
Net permanent, departmental (average number, net salary).....	60.6	314,909	57.1	299,852	56.2	299,852
Part-time and temporary positions:						
Temporary employment.....		724				724
W. A. E. employment.....		3,485		2,250		2,250
Regular pay in excess of 52-week base.....		1,257		1,174		1,174
Payment above basic rates: Overtime and holiday pay.....		269				
01 Personal services.....		319,900		304,000		304,000

WAGE AND HOUR DIVISION

Salaries and Expenses, Wage and Hour Division, Department of Labor—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	1,618	1,375	1,375
Full-time equivalent of all other positions.....	5	5	5
Average number of all employees.....	1,498	1,303	1,303
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,772	\$4,965	\$4,965
Average grade.....	G8-7.2	G8-7.5	G8-7.5
01 Personal services:			
Permanent positions.....	\$7,118,922	\$6,486,740	\$6,486,740
Part-time and temporary positions.....	19,514	22,000	22,000
Regular pay in excess of 52-week base.....	27,380	24,950	24,950
Payment above basic rates.....	47,873	42,500	42,500
Total personal services.....	7,213,689	6,576,210	6,576,210
02 Travel.....	743,756	603,000	603,000
03 Transportation of things.....	28,346	28,000	28,000
04 Communication services.....	89,226	79,000	79,000
05 Rents and utility services.....	4,858	4,100	4,100
06 Printing and reproduction.....	36,152	50,000	50,000
07 Other contractual services.....	178,588	186,500	186,500
Services performed by other agencies.....	48,700	47,500	47,500
08 Supplies and materials.....	48,985	40,000	40,000
09 Equipment.....	24,027	8,000	8,000
15 Taxes and assessments.....	16,503	16,029	16,800
Obligations incurred.....	8,424,293	7,639,139	7,639,000

DETAIL OF PERSONAL SERVICES

Departmental:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Positions at rates in excess of \$14,800:						
Administrator.....	1	\$15,000	1	\$15,000	1	\$15,000
General schedule grades:						
Grade 16. Range \$12,000 to \$12,800:						
Deputy administrator.....	1	12,200	1	12,200	1	12,200
Grade 15. Range \$10,800 to \$11,800:						
Assistant administrator.....	3	32,650	3	32,900	3	32,900
Assistant deputy administrator.....	1	10,000	1	10,000	1	10,000
Assistant to the administrator.....	1	11,050	1	11,050	1	11,050
Grade 14. Range \$9,600 to \$10,600:						
Chief of division.....	5	48,800	5	49,200	5	49,200

WAGE AND HOUR DIVISION—Continued

Salaries and Expenses, Wage and Hour Division, Department of Labor—Continued

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
Grade 15. Range \$8,300 to \$9,300:						
Assistant chief of division.....	3	\$25,480	3	\$25,480	3	\$25,480
Child labor advisor.....	1	8,300	1	8,300	1	8,300
Chief of branch.....	2	16,720	2	17,120	2	17,120
Chief of division.....	1	8,560	1	8,560	1	8,560
Field operations officer.....	4	33,840	4	34,240	4	34,240
Information officer.....	1	8,560	1	8,560	1	8,560
Grade 12. Range \$7,040 to \$8,040:						
Administrative officer.....	1	7,040	1	7,240	1	7,040
Assistant chief of division.....	1	7,040	1	7,240	1	7,240
Budget analyst.....	1	7,040	1	7,040	1	7,040
Chief of branch.....	7	49,880	7	50,680	7	50,680
Chief of section.....	5	36,200	5	36,600	5	36,600
Exemptions examiner.....	1	7,040	1	7,040	1	7,040
Handicapped worker specialist.....	1	8,040	1	8,040	1	8,040
Organization and methods examiner.....	3	21,120	4	28,560	4	28,560
Personnel liaison officer.....	1	7,040	1	7,240	1	7,240
Safety engineer.....	1	7,440	1	7,440	1	7,440
Wage order analyst.....	1	7,040	1	7,040	1	7,040
Grade 11. Range \$5,940 to \$6,940:						
Administrative officer.....	1	6,140	1	6,140	1	6,140
Administrative proceedings analyst.....	1	5,940	1	5,940	1	5,940
Budget analyst.....	1	5,940	1	5,940	1	5,940
Chief of branch.....	3	17,820	3	18,020	3	18,020
Child labor specialist.....	2	12,880	2	12,880	2	12,880
Economist.....	5	30,100	5	30,100	5	30,100
Exemptions examiner.....	2	11,880	2	11,880	2	11,880
Information and editorial specialist.....	1	5,940	1	5,940	1	5,940
Organization and methods examiner.....	3	18,420	2	12,680	2	12,680
Policy analyst.....	1	5,940	1	5,940	1	5,940
Wage determination analyst.....	2	12,280	2	12,480	2	12,480
Wage exemptions analyst.....	3	17,820	3	18,020	3	18,020
Wage exemptions examiner.....	3	18,420	2	12,680	2	12,680
Wage order analyst.....	1	6,140	1	6,140	1	6,140
Grade 9. Range \$5,060 to \$5,810:						
Administrative assistant.....	1	5,185	1	5,210	1	5,210
Budget analyst.....	1	5,060	1	5,185	1	5,185
Industrial classification analyst.....	1	5,060	1	5,060	1	5,060
Economist.....	1	5,060	1	5,185	1	5,185
Exemptions examiner.....	2	10,120	3	15,430	3	15,430
Fiscal accountant.....	1	5,060	1	5,185	1	5,185
Handicapped worker analyst.....	1	5,060	1	5,185	1	5,185
Information and editorial specialist.....	1	5,060	1	5,060	1	5,060
Investigation report analyst.....	6	30,985	5	26,800	5	26,800
Investigator.....	2	10,620	2	10,620	2	10,620
Organization and methods examiner.....	2	10,120	2	10,120	2	10,120
Policy analyst.....	1	5,810	1	5,810	1	5,810
Short-hand reporter.....	3	15,180	3	15,430	3	15,430
Statistician.....	1	5,060	1	5,060	1	5,060
Wage determination analyst.....	3	15,180	2	10,120	2	10,120
Wage exemptions analyst.....	1	5,060	1	5,060	1	5,060
Wage exemptions examiner.....	2	10,620	2	10,620	2	10,620
Wage order analyst.....	1	5,060	1	5,060	1	5,060
Grade 8. Range \$4,620 to \$5,270:						
Grade 7. Range \$4,205 to \$4,955:						
Grade 6. Range \$3,795 to \$4,545:						
Grade 5. Range \$3,410 to \$4,160:						
Grade 4. Range \$3,175 to \$3,655:						
Grade 3. Range \$2,950 to \$3,430:						
Grade 2. Range \$2,750 to \$3,230:						
Crafts, protective, and external grades:						
Grade 3. Range \$2,552 to \$3,492:						
Total permanent, departmental.....	314	1,430,478	283	1,335,843	283	1,335,843

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct:						
Lapses.....	36.1	\$163,404	15.5	\$71,203	15.5	\$71,203
Savings due to use of former pay scales for part of year.....		2,500				
Net permanent, departmental (average number, net salary).....	277.9	1,264,574	267.5	1,264,640	267.5	1,264,640
Part-time and temporary positions: Part-time employment.....		15,752		18,700		18,700
Regular pay in excess of 52-week base.....		4,864		4,833		4,833
Payment above basic rates: Overtime and holiday pay.....		4,474				
All personal services, departmental.....		1,289,664		1,288,173		1,288,173
Field:						
General schedule grades:						
Grade 15. Range \$10,880 to \$11,800:						
Regional director.....	10	108,500	10	110,500	10	110,500
Grade 14. Range \$9,690 to \$10,600:						
Assistant regional director.....	10	96,000	10	97,600	10	97,600
Territorial representative.....	1	10,000	1	10,000	1	10,000
Grade 13. Range \$8,390 to \$9,360:						
Investigation supervisor.....	10	83,600	10	85,200	10	85,200
Territorial director.....	1	9,360	1	9,360	1	9,360
Grade 12. Range \$7,040 to \$8,040:						
Investigation supervisor.....	28	197,520	35	250,400	35	250,400
Information and editorial specialist.....	10	73,800	10	75,520	10	75,520
Investigation report analyst.....	7	49,880	8	57,320	8	57,320
Safety engineer.....	1	7,440	1	7,440	1	7,440
Grade 11. Range \$5,940 to \$6,940:						
Investigation report analyst.....	3	17,820	2	12,680	2	12,680
Investigation supervisor.....	54	335,760	45	287,900	45	287,900
Management services assistant.....	1	5,940	1	5,940	1	5,940
Safety engineer.....	3	18,420	2	12,680	2	12,680
Grade 10. Range \$5,500 to \$6,250:						
Investigator-in-charge.....	1	5,625	2	11,250	2	11,250
Investigation supervisor.....	13	74,625	6	35,250	6	35,250
Grade 9. Range \$5,060 to \$5,810:						
Investigator.....	517	2,798,770	545	2,985,575	545	2,985,575
Management services assistant.....	6	32,985	6	34,735	6	34,735
Grade 8. Range \$4,620 to \$5,370:						
Grade 7. Range \$4,205 to \$4,955:						
Grade 6. Range \$3,795 to \$4,545:						
Grade 5. Range \$3,410 to \$4,160:						
Grade 4. Range \$3,175 to \$3,655:						
Grade 3. Range \$2,950 to \$3,430:						
Grade 2. Range \$2,750 to \$3,230:						
Total permanent, field.....	1,304	6,294,250	1,092	5,533,950	1,092	5,533,950
Deduct:						
Lapses.....	89.1	428,912	61.5	311,830	61.5	311,830
Savings due to use of former pay scales for part of year.....		10,990				
Net permanent, field (average number, net salary).....	1,214.9	5,854,348	1,030.5	5,222,120	1,030.5	5,222,120
Part-time and temporary positions: Part-time employment.....		3,762		3,300		3,300
Regular pay in excess of 52-week base.....		22,516		20,117		20,117
Payment above basic rates:						
Overtime and holiday pay.....		1,164		42,500		42,500
Additional pay for service abroad.....		42,235		42,500		42,500
All personal services, field.....		5,924,025		5,288,037		5,288,037
01 Personal services.....		7,213,689		6,576,210		6,576,210

POST OFFICE DEPARTMENT

CURRENT AUTHORIZATIONS

General Administration, Post Office Department—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	4,324	4,175	4,488
Full-time equivalent of all other positions.....		3	3
Average number of all employees.....	4,074	4,017	4,309
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,208	\$4,335	\$4,417
Average grade.....	G8-5.6	G8-5.8	G8-5.9
Ungraded positions: Average salary.....	\$6,181	\$6,226	\$6,001
01 Personal services:			
Permanent positions.....	\$19,150,826	\$19,565,132	\$21,093,026
Part-time and temporary positions.....	4,984	35,100	35,100
Regular pay in excess of 52-week base.....	46,328	47,956	49,687
Payment above basic rates.....	209,524	24,060	23,958
Total personal services.....	19,411,662	19,672,248	21,301,771
02 Travel:			
03 Transportation of things.....	1,211,876	1,221,840	1,613,862
04 Communication services.....	115,972	30,750	92,024
05 Rents and utility services.....	38,080	39,113	39,721
06 Printing and reproduction.....	88,244	42,000	43,200
07 Other contractual services.....	294,366	329,462	319,371
08 Supplies and materials.....	60,519	50,967	51,967
09 Equipment.....	49,983	53,392	60,254
10 Refunds, awards, and indemnities.....	93,546	103,931	120,067
11 Taxes and assessments.....	407,887	390,566	361,525
12	66,018	72,456	72,456
13	18,412	23,182	23,182
Total obligations.....	21,776,565	22,009,000	24,000,000

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
Grade 13, Range \$8,360 to \$9,360—Con.						
Administrative officer.....	4	\$35,440	4	\$35,840	4	\$36,240
Assistant director of division.....	24	308,440	24	310,240	24	314,240
Assistant director of regional office.....	12	100,320	12	102,720	12	104,920
Assistant purchasing agent.....	1	8,360	1	8,360	1	8,360
Assistant training director.....	1	8,360	1	8,360	1	8,360
Attorney.....	1	8,360	1	8,360	1	8,360
Automotive engineer.....	1	8,360	1	8,360	1	8,360
Business economist.....	1	8,760	1	8,960	1	9,160
Chief of section.....	6	50,560	6	51,560	6	52,360
Confidential and administrative aide to the Postmaster General.....	1	8,560	1	8,760	1	8,960
Confidential assistant.....	1	8,560	1	8,560	1	8,760
Director of division.....	4	34,240	4	35,040	4	35,040
General engineer.....	1	8,360	1	8,360	1	8,360
Organization and methods examiner.....	4	33,840	4	33,840	4	34,440
Personnel assistant.....	1	8,760	1	8,960	1	9,160
Special administrative aide.....	1	9,160	1	9,360	1	9,560
Special assistant and director of public relations.....	1	8,960	1	9,160	1	9,360
Supervising architect.....	1	8,360	1	8,360	1	8,560
Grade 12, Range \$7,040 to \$8,040:						
Administrative officer.....	4	28,760	4	28,960	4	29,760
Administrative officer to the Postmaster General.....	2	14,580	2	15,080	2	15,480
Assistant administrative aide.....	1	7,040	1	7,040	1	7,240
Assistant director of division.....	13	95,720	13	96,920	13	100,020
Attorney.....	4	28,560	4	28,640	4	28,720
Business economist.....	1	7,440	1	7,440	1	7,640
Classification officer.....	1	7,240	1	7,240	1	7,440
Conveyor engineer.....	1	7,040	1	7,040	1	7,040
Design architect.....	1	7,040	1	7,040	1	7,240
Design engineer.....	1	7,040	1	7,040	1	7,240
Director of division.....	1	7,040	1	7,040	1	7,240
Document analyst.....	1	7,240	1	7,240	1	7,440
Fiscal accounting and auditing officer.....	1	8,040	1	8,040	1	8,040
General engineer.....	2	11,240	1	7,240	1	7,440
Hearing examiner.....	3	22,920	3	23,320	3	23,520
Mechanical engineer.....	2	15,080	2	15,480	2	15,480
Organization and methods examiner.....	6	42,440	6	43,040	6	43,640
Personnel officer.....	1	7,640	1	7,840	1	7,880
Safety engineer.....	1	7,240	1	7,040	1	7,240
Superintendent of division.....	1	7,240	1	7,240	1	7,440
Grade 11, Range \$5,940 to \$6,940:						
Administrative aide.....	1	6,340	1	6,540	1	6,740
Administrative officer.....	15	94,100	15	96,500	15	98,100
Architect.....	1	6,340	1	6,340	1	6,940
Assistant director of division.....	5	30,300	5	30,500	5	31,500
Assistant director of regional office.....	12	72,840	12	74,480	12	76,480
Assistant to director.....	1	6,340	1	6,340	1	6,540
Attorney.....	6	36,840	6	37,840	6	38,840
Budget officer.....	1	6,140	1	6,140	2	12,280
Chief of section.....	24	143,960	24	145,560	24	147,360
Confidential assistant to assistant postmaster general.....	1	5,940	1	6,140	1	6,140
Design architect.....	1	6,140	1	6,140	1	6,140
Design engineer.....	1	5,940	1	6,140	1	6,140
Director of division.....	1	6,740	1	6,740	1	6,940
Employers relations officer.....	1	6,340	1	6,340	1	6,340
General engineer.....	5	31,100	4	25,340	4	25,700
Mechanical engineer.....	2	13,280	2	13,680	2	13,680
Money order agent.....	1	6,740	1	6,940	1	6,940
Organization and methods examiner.....	3	18,220	3	18,220	3	18,620
Placement officer.....	1	6,140	1	6,140	1	6,340
Position classifier.....	1	6,140	1	6,140	1	6,340
Public officer.....	1	5,940	1	5,940	1	5,940
Superintendent of division.....	1	6,340	1	6,340	1	6,540
Training specialist.....	2	11,880	2	11,880	2	11,880
Grade 10, Range \$5,500 to \$6,250:						
Accounting and fiscal officer.....	2	11,250	2	11,500	2	11,750
Administrative assistant.....	1	5,500	1	5,625	5	27,750
Administrative officer.....	2	11,750	1	6,250	1	6,250
Assistant superintendent of division.....	1	5,625	1	5,750	1	5,875
Chief of section.....	1	5,500	1	5,500	1	5,500
Chief of section.....	24	132,625	24	133,500	24	137,250
Division analyst.....	5	28,500	4	23,000	5	29,000
Document analyst.....	1	5,625	1	5,750	1	5,875
Organization and methods examiner.....	2	11,500	2	11,750	2	12,000
Philatelic agent.....	1	5,625	1	5,750	1	5,875

General Administration, Post Office Department—Continued

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
Grade 6. Range \$5,500 to \$6,250—Con.						
Purchasing officer.....	1	\$6,000	1	\$6,125	1	\$6,250
Realty officer.....	1	5,500				
Special assistant to division director.	2	11,375	2	11,625	2	11,875
Superintendent.....	6	33,000	7	33,375	7	33,750
Superintendent of section.....	25	147,375	25	150,000	25	152,375
Translator.....	1	5,875	1	6,000	1	6,125
Grade 9. Range \$5,060 to \$5,810:						
Accountant.....	4	20,240				
Administrative assistant.....	20	108,450	20	110,325	24	132,940
Architect.....					1	5,060
Assistant budget officer.....					1	5,060
Assistant chief of section.....	24	125,190	24	127,065	24	131,565
Assistant director of division.....	1	5,185	1	5,310	1	5,435
Assistant superintendent of division.....	1	5,435	1	5,560	1	5,685
Attorney.....	1	5,185	4	20,665	4	20,665
Budget analyst.....	1	5,060	1	5,185	1	5,310
Cartographer.....	2	10,745	2	10,995	2	11,245
Chairman, board of inspection.....	1	5,435	1	5,560	1	5,685
Chief of section.....	29	149,115	28	145,450	28	149,305
Confidential assistant to assistant postmaster general.....	1	5,060	1	5,060	1	5,185
Fiscal accountant.....	5	27,425	9	48,225	9	49,350
General engineer.....	1	5,185				
Information specialist.....	1	5,560	1	5,685	1	5,810
Legal examiner.....	12	62,230	12	63,470	12	65,220
Mechanical engineer.....	2	10,120				
Organization and methods examiner.....	8	41,605	8	42,605	8	43,605
Personal assistant.....	2	10,495	2	10,745	2	10,995
Position classifier.....	1	5,685	1	5,810	1	5,810
Purchasing assistant.....	1	5,310	1	5,435	1	5,560
Secretary to Postmaster General.....	1	5,060	1	5,060	1	5,185
Senior examiner.....	1	5,185	1	5,310	1	5,435
Statistical assistant.....	2	11,245	2	11,370	2	11,620
Superintendent.....	3	15,805	3	16,180	3	16,555
Superintendent of section.....	12	65,370	12	66,220	12	67,220
Supervising purchasing agent.....	1	5,185	1	5,310	1	5,435
Training specialist.....					1	5,060
Grade 8. Range \$4,620 to \$5,370.....	92	452,415	92	453,895	91	459,545
Grade 7. Range \$4,205 to \$4,855.....	197	897,635	393	934,661	298	975,689
Grade 6. Range \$3,790 to \$4,545.....	410	1,757,200	390	1,707,465	398	1,763,680
Grade 5. Range \$3,410 to \$4,160.....	454	1,721,765	483	1,855,653	491	1,915,000
Grade 4. Range \$3,175 to \$3,655.....	558	1,908,691	615	2,084,214	616	2,115,871
Grade 3. Range \$2,950 to \$3,430.....	611	1,906,539	510	1,617,194	513	1,659,374
Grade 2. Range \$2,750 to \$3,230.....	183	529,550	62	182,840	63	187,950
Grade 1. Range \$2,500 to \$2,980.....	2	2,560	1	2,980	1	2,980
Crafts, protective, and custodial grades:						
Grade 8. Range \$3,740 to \$4,490.....	1	4,240	1	4,365	1	4,490
Grade 7. Range \$3,435 to \$4,085.....	3	11,105	3	11,405	3	11,705
Grade 4. Range \$2,750 to \$3,230.....	5	15,750	4	13,080	4	13,240
Grade 3. Range \$2,550 to \$3,030.....	31	89,672	32	93,820	32	95,523
Grade 2. Range \$2,420 to \$2,840.....	30	78,270	28	74,480	28	75,950
Grades established by Lithographic Wage Board:						
Grade 14. Range \$3,994 to \$4,618.....	1	3,994	1	4,292	1	4,410
Grade 12. Range \$3,182 to \$3,254.....	3	11,045	3	11,611	3	12,167
Grade 9. Range \$3,182 to \$3,662.....	2	7,050	2	7,362	2	7,362
Grade 8. Range \$3,016 to \$3,494.....	1	3,182	1	3,348	1	3,514
Total permanent, departmental.....	3,080	12,936,690	2,931	12,679,495	2,977	13,120,320
Deduct lapses.....	270.7	1,296,505	324.4	604,881	179.4	934,412
Net permanent, departmental (average number, net salary).....	2,809.3		2,798.6		2,797.6	
Part-time and temporary positions:						
Temporary employment.....		11,640,185		12,014,614		12,185,908
Regular pay in excess of 52-week base.....		3,533		32,600		32,600
Payment above basic rates:						
Overtime and holiday pay.....		46,328		47,956		49,687
Night-work differential.....		203,752		18,119		18,617
Additional pay for services abroad.....		392		459		459
All personal services, departmental.....		11,894,190		12,113,748		12,286,671
Field: Permanent positions.....	1,244	7,688,911	1,241	7,745,011	1,511	9,067,687
Deduct lapses.....	39.5	178,270	43.5	194,493	18.7	160,569
Net permanent field (average number, net salary).....	1,204.5		1,200.5		1,492.3	
Part-time and temporary positions:						
Expert services.....		7,510,641		7,550,518		8,907,118
Payment above basic rates:						
Overtime and holiday pay.....		1,451		2,500		2,500
Night-work differential.....		1,341		1,360		1,360
Additional pay for services abroad.....		56		60		60

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Payment above basic rates—Continued						
Additional pay for service abroad.....		\$3,983		\$4,062		\$4,062
All personal services, field.....		7,517,472		7,558,500		8,915,100
01 Personal services.....		19,411,662		19,672,248		21,201,771

Postal Operations, Post Office Department—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	363,135	369,976	380,123
Full-time equivalent of all other positions.....	136,586	140,786	144,449
Average number of all employees.....	487,624	499,157	513,625
Average salaries and grades: Ungraded positions: Average salary.....	\$3,976	\$4,003	\$4,029
Personal service obligations:			
Permanent positions.....	1,380,361,361	1,421,563,834	1,465,690,051
Part-time, temporary, and substitute positions.....	468,716,099	481,315,171	501,854,104
Payment above basic rates.....	54,302,202	56,162,851	58,034,681
Total personal service obligations.....	1,903,379,662	1,962,071,856	2,025,578,836
<i>Direct Obligations</i>			
01 Personal services.....	1,899,467,701	1,957,695,462	2,020,802,372
02 Travel.....	10,782,878	11,535,997	12,395,892
03 Transportation of things.....	79,286,218	81,874,351	82,682,479
04 Communication services.....	1,793,797	2,100,000	2,470,000
05 Rents and utility services.....	34,776,085	38,065,048	45,293,285
06 Printing and reproduction.....	2,566,731	2,980,989	3,219,980
07 Other contractual services.....	5,919,175	6,724,506	8,710,768
Services performed by other agencies.....	1,261,752	1,794,000	1,834,765
08 Supplies and materials.....	30,024,760	31,360,563	33,764,357
09 Equipment.....	22,320,824	23,341,505	29,238,112
10 Lands and structures.....			309,900
13 Refunds, awards, and indemnities.....	5,080	7,590	8,000
Total direct obligations.....	2,088,705,061	2,150,000,000	2,240,700,060
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	3,911,961	4,376,394	4,776,464
04 Communication services.....	375,000	375,000	375,000
Total obligations payable out of reimbursements from other accounts.....	4,286,961	4,751,394	5,151,464
Total obligations.....	2,092,991,962	2,154,751,394	2,245,851,464

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field: Permanent positions.....	363,135	\$1,443,940,192	369,976	\$1,480,882,173	380,123	\$1,531,594,077
Deduct lapses.....	16,548.6	63,578,831	15,631.2	59,318,339	15,104.7	65,991,026
Net permanent, field (average number, net salary).....	346,586.4		354,344.8		365,018.3	
Part-time and temporary positions:						
Temporary employment.....		1,380,361,361		1,421,563,834		1,465,690,051
Part-time employment.....		766,234		780,000		800,000
Substitute employment.....		10,159,465		10,648,000		10,656,979
Payment above basic rates:						
Overtime and holiday pay.....		157,390,310		172,917,171		190,397,125
Night-work differential.....		23,732,078		24,984,807		25,900,615
Additional pay for services abroad.....		28,843,387		29,387,814		30,276,126
01 Personal services.....		1,903,379,662		1,962,071,856		2,025,578,836
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		1,899,467,701		1,957,695,462		2,020,802,372
Obligations payable out of reimbursements from other accounts.....		3,911,961		4,376,394		4,776,464
Total of foregoing schedule.....		1,903,379,662		1,962,071,856		2,025,578,836

DEPARTMENT OF STATE
CURRENT AUTHORIZATIONS

SALARIES AND EXPENSES

DETAIL OF PERSONAL SERVICES

Salaries and Expenses, State—

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	17,365	17,276	18,467
Full-time equivalent of all other positions	124	140	147
Average number of all employees	16,703	16,716	17,652
Average salaries and grades:			
<i>General schedule grades:</i>			
Average salary	\$4,995	\$4,994	\$5,000
Average grade	G-8-7.3	G-8-7.4	G-8-7.4
<i>Crafts, protective, and custodial grades:</i>			
Average salary	\$2,786	\$2,801	\$2,801
Average grade	CPC-3.8	CPC-3.8	CPC-3.8
Ungraded positions: average salary	\$3,419	\$3,190	\$3,536
<i>Grades established by the Foreign Service Act of 1946 (22 U. S. C. 801-1158):</i>			
<i>Foreign Service officer:</i>			
Average salary	\$8,085	\$8,297	\$8,293
Average grade	F-50-3.8	F-50-3.8	F-50-3.8
<i>Foreign Service reserve officer:</i>			
Average salary	\$9,533	\$9,568	\$9,681
Average grade	FSR-3.0	FSR-3.0	FSR-3.0
<i>Foreign Service staff officer:</i>			
Average salary	\$4,426	\$4,515	\$4,556
Average grade	FSS-10.5	FSS-10.4	FSS-10.3
<i>Ungraded positions (locals overseas):</i>			
Average salary	\$1,226	\$1,313	\$1,375
01 Personal services:			
Permanent positions	\$67,883,600	\$68,455,346	\$72,581,056
Part-time and temporary positions	358,677	416,833	475,109
Regular pay in excess of 52-week base	258,876	261,591	282,744
Payment above basic rates	\$,214,387	\$,431,925	\$,816,400
Payment to other agencies for reimbursable details	15,119	15,709	15,700
Total personal services	70,739,559	77,581,455	82,171,009
<i>Direct Obligations</i>			
01 Personal services	60,639,064	60,070,390	63,596,841
02 Travel	6,136,935	6,531,885	6,733,884
03 Transportation of things	2,187,707	1,954,851	2,148,874
04 Communication services	2,795,480	2,771,961	2,743,810
05 Rents and utility services	1,335,713	1,697,323	1,623,225
06 Printing and reproduction	725,595	611,305	721,117
07 Other contractual services	1,982,023	2,063,778	1,287,103
Services performed by other agencies	2,923,838	2,874,730	3,715,159
08 Supplies and materials	1,824,153	1,885,677	2,163,883
09 Equipment	1,332,776	1,104,710	1,066,075
10 Lands and structures	4,622		
11 Grants, subsidies, and contributions	23,681	27,793	33,198
13 Refunds, awards, and indemnities	5,000	5,000	5,000
15 Taxes and assessments	31,493	34,372	40,026
Total direct obligations	81,945,490	80,542,745	85,924,200
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	16,091,495	17,511,065	18,574,168
02 Travel	1,869,312	3,021,245	3,509,732
03 Transportation of things	668,587	1,639,244	1,457,925
04 Communications services	850,969	1,346,077	1,543,716
05 Rents and utility services	496,866	609,005	750,900
06 Printing and reproduction	221,020	331,875	395,891
07 Other contractual services	1,494,382	2,339,403	2,874,747
08 Supplies and materials	555,647	866,302	1,275,539
09 Equipment	407,198	635,786	886,817
11 Grants, subsidies, and contributions	6,284	10,156	10,437
13 Refunds, awards, and indemnities	3,327	2,145	2,429
15 Taxes and assessments	8,357	13,507	15,279
Total obligations payable out of reimbursements from other accounts	22,570,184	27,722,800	31,296,650
Total obligations	104,524,674	108,265,545	117,220,850

Departmental Positions at Rates in excess of \$14,800: Ambassador at large, Secretary of State, Under Secretary of State, Assistant secretary, Deputy Under Secretary, Counselor, Administrator	1952 actual		1953 estimate		1954 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
<i>General schedule grades:</i>						
<i>Grade 18, Range \$14,800:</i>						
Director	1	14,800	1	14,800	1	14,800
Legal adviser	1	14,800	1	14,800	1	14,800
Special assistant to Secretary	1		1	14,800	1	14,800
<i>Grade 17, Range \$13,000 to \$13,800:</i>						
Deputy assistant secretary	4	52,400	4	52,400	4	52,400
Director	1	13,000	1	13,200	1	13,200
Special assistant to the Secretary	1	15,000	1	15,000	1	13,000
<i>Grade 16, Range \$12,000 to \$12,800:</i>						
Acting special assistant to Secretary	1	12,000				
Deputy administrator					1	12,200
Deputy assistant secretary	1	12,800	1	12,400	1	12,400
Deputy director	1	12,000	1	12,200	1	12,200
Deputy legal adviser	1	12,200	1	12,400	1	12,400
Director	2	24,000	2	24,600	1	12,400
Chief of office	3	36,000	3	36,000	3	36,000
Special assistant	2	12,000	1	12,000	1	12,000
Special assistant to Secretary	1	12,200	1	12,400	1	12,400
Special staff officer	1	12,000	1	12,000	1	12,000
<i>Grade 15, Range \$10,500 to \$11,800:</i>						
Adviser	8	92,400	8	92,400	8	92,400
Assistant chief	2	23,600	2	23,600	2	23,600
Assistant chief of branch	1	10,800	1	10,800	1	10,800
Assistant chief of division	3	32,400	3	32,400	3	32,400
Assistant chief of staff	6	67,650	6	67,650	6	67,650
Assistant director	1	10,800	2	21,600	2	21,600
Assistant legal adviser	8	90,650	8	91,900	8	92,150
Assistant to director	1	10,800	1	11,050	1	11,050
Associate chief	1	11,800	2	21,600	2	21,600
Attorney-adviser	4	45,150	4	45,400	4	45,400
Budget examiner	1	10,800	1	10,800	1	10,800
Chief of branch	24	270,700	23	260,400	24	271,200
Chief of division	18	201,150	18	201,150	18	201,150
Chief of staff	1	10,800	1	10,800	1	10,800
Deputy	15	167,500	18	200,400	16	178,800
Deputy director, administration	1	11,550	2	23,350	2	23,350
Deputy director, of office	4	46,200	4	46,200	4	46,200
Deputy executive director	1	10,800	1	10,800	1	10,800
Deputy science adviser	1	10,800	1	11,050	1	11,050
Deputy special assistant	1	10,800	1	10,800	1	10,800
Deputy to special assistant	1	10,800	1	11,050	1	11,050
Director	12	140,850	12	141,100	13	151,900
Director, Foreign Service Institute	1	10,800	1	10,800	1	10,800
Director, executive staff	1	11,050	1	11,050	1	11,050
Director of office	3	35,150	2	23,350	2	23,350
Director of staff	3	34,150	3	34,400	3	34,400
Economic adviser	1	10,800	1	11,050	1	11,050
Economic-operations adviser	1	11,800	1	11,800	1	11,800
Executive assistant	1	10,800	2	21,850	2	21,850
Executive director	4	44,450	3	32,650	3	32,650
Executive officer	1	10,800	1	10,800	1	10,800
Executive secretary	1	11,050	1	11,300	1	11,300
Foreign affairs officer	9	101,700	7	80,100	7	80,100
General counsel	2	21,600	2	21,600	2	21,600
Historian	1	11,800	1	10,800	1	10,800
Intelligence research specialist	1	10,800	1	10,800	1	10,800
International economist	2	22,600	2	22,600	2	22,600
Labor adviser	1	10,800	1	10,800	1	10,800
Legislative management officer	2	23,600	2	23,600	2	23,600
Liaison officer	1	11,050	1	11,300	3	33,650
NSC staff assistant	1	12,800	1	11,050	1	11,050
Office director	1	10,800	1	11,050	1	11,050
Office chairman	19	209,450	24	263,700	22	242,100
Organization and methods examiner	5	54,250	3	32,900	3	32,650
Planning adviser	2	22,600	2	22,600	2	22,600
Policy coordinator	1	11,050	1	11,050	1	11,050
Policy planning adviser	1	11,800	1	11,800	1	11,800
Political military adviser	1	11,800	1	11,800	1	11,800
Press officer	1	10,800				
Program officer	2	22,600	4	44,200	4	44,200
Science adviser	1	11,800	1	11,800	1	11,800
Sociological and demographic adviser	1	11,800	1	11,800	1	11,800
Special adviser	1	11,800	1	10,800	1	10,800
			1	11,800	1	11,800

SALARIES AND EXPENSES—Continued

Salaries and Expenses, State—Continued

Table with columns for 1952 actual, 1953 estimate, and 1954 estimate. Rows include Departmental-Continued, General schedule grades-Continued, Miscellaneous duplicating unit supervisor, Organization and methods analyst, etc.

DETAIL OF PERSONAL SERVICES—continued

Table with columns for 1952 actual, 1953 estimate, and 1954 estimate. Rows include Departmental-Continued, Crafts, protective, and custodial grades-Continued, Grade established by the Foreign Service Act of 1946-Continued, etc.

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Foreign Service—Continued			
Grades established by the Foreign Service Act of 1946—Continued			
Foreign Service officers—Continued			
Class 1. Range \$12,800 to \$14,300	69	73	77
Class 2. Range \$11,130 to \$12,700	120	127	134
Class 3. Range \$9,130 to \$11,630	181	182	191
Class 4. Range \$6,963 to \$8,863	190	185	188
Class 5. Range \$5,313 to \$6,713	263	263	265
Class 6. Range \$3,933 to \$5,093	148	127	116
Foreign Service reserve officers:			
Class 1. Range \$12,800 to \$14,300	15	19	21
Class 2. Range \$11,130 to \$12,700	51	56	56
Class 3. Range \$9,130 to \$11,630	88	88	78
Class 4. Range \$6,963 to \$8,863	59	53	54
Class 5. Range \$5,313 to \$6,713	13	13	18
Class 6. Range \$3,933 to \$5,093	1	4	1
Foreign Service staff officers and employees:			
Class 1. Range \$9,950 to \$11,130	31	35	43
Class 2. Range \$9,230 to \$10,250	53	52	60
Class 3. Range \$8,481 to \$9,441	57	64	70
Class 4. Range \$7,699 to \$8,649	75	76	86
Class 5. Range \$7,095 to \$8,115	86	92	105
Class 6. Range \$6,501 to \$7,401	137	119	109
Class 7. Range \$5,907 to \$6,807	172	181	199
Class 8. Range \$5,313 to \$6,213	235	237	218
Class 9. Range \$4,719 to \$5,619	279	280	308
Class 10. Range \$4,323 to \$5,223	368	394	447
Class 11. Range \$3,927 to \$4,647	755	754	789
Class 12. Range \$3,531 to \$4,251	940	802	911
Class 13. Range \$3,150 to \$3,870	1,022	1,010	1,060
Class 14. Range \$2,790 to \$3,510	3,303	3,315	3,484
Class 15. Range \$2,610 to \$3,150	81	64	74
Class 16. Range \$2,430 to \$2,790	2	5	10
Class 18. Range \$2,070 to \$2,430	1	2	2
Class 20. Range \$1,710 to \$2,070	2	2	2
Class 22. Range \$1,350 to \$1,710	1	1	1
Consular agents:			
Class 1. \$1,040	6	3	6
Class 2. \$784	4	5	5
Class 3. \$520	19	21	19
Local employees	9,957	6,048	6,399
Total permanent, Foreign Service	11,548	11,621	12,375
Add terminal leave payments in excess of lapses	844,535	850,000	166,553
Net permanent, Foreign Service (average number, net salary)	38,246,967	39,249,630	41,699,970
Regular pay in excess of 52-week base	162,197	147,691	159,744
Payment above basic rates:			
Living and quarters allowances	6,714,287	6,889,000	7,166,400
Salary differentials	1,087,790	1,117,925	1,200,000
All personal services, Foreign Service	46,211,241	47,494,246	50,226,114
01 Personal services	76,730,559	77,581,455	82,171,069
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	60,639,064	60,070,390	63,596,841
Obligations payable out of reimbursements from other accounts	16,091,495	17,511,065	18,574,168
Total of foregoing schedule	76,730,559	77,581,455	82,171,069

ACQUISITION OF BUILDINGS ABROAD

Acquisition of Buildings Abroad, State—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	13	13	17
Full-time equivalent of all other positions	1	1	1
Average number of all employees	10	12	16
Average salaries and grades:			
Grades established by Secretary of State:			
Average salary	\$7,732	\$7,732	\$7,892
Average grade	GS-12 1	GS-12 1	GS-12 8

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services:			
Permanent positions	\$75,807	\$94,045	\$132,650
Part-time and temporary positions	6,650	6,100	1,800
Regular pay in excess of 52-week base	375	370	550
Total personal services	\$82,832	\$100,515	\$138,000
02 Travel	14,735	7,230	8,000
03 Transportation of things	93,049	95,000	120,000
07 Other contractual services		55,257	1,163,000
09 Equipment	734,577	801,297	1,400,000
10 Lands and structures	8,087,045	7,772,231	12,231,000
Obligations incurred	9,071,728	8,861,560	15,000,000

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Departmental:			
Excepted schedule grades:			
Grade 15. Range \$10,800 to \$11,800			
Area officer			1
Chief of branch			1
Grade 14. Range \$9,600 to \$10,600			
Area officer	1	1	1
Chief of branch	1	1	1
Assistant chief of branch			1
Architectural designer			1
Grade 13. Range \$8,360 to \$9,360:			
Engineer	1	1	1
Architect	1	1	3
Structural architect	1	1	1
Mechanical engineer			1
Electrical engineer			1
Architectural engineer			1
Chief of branch			1
Grade 12. Range \$7,040 to \$8,040:			
Area officer	1	1	
Mechanical engineer	1	1	
Assistant architect	4	4	3
Grade 11. Range \$5,900 to \$6,900:			
Architect	1	1	1
Grade 7. Range \$1,205 to \$1,655:			
Reports and projects analyst	1	1	1
Total permanent, departmental	13	13	17
Detinet lapses	24,648	6,470	11,690
Net permanent, departmental (average number, net salary)	10	12	16
Part-time and temporary positions	6,650	6,100	4,800
Regular pay in excess of 52-week base	375	370	550
01 Personal services	82,832	100,515	138,000

MISSIONS TO INTERNATIONAL ORGANIZATIONS

Missions to International Organizations, State—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	263	196	195
Full-time equivalent of all other positions	4	3	4
Average number of all employees	195	186	191
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,497	\$5,133	\$5,300
Average grade	GS-7.2	GS-7.3	GS-7.6
Crafts, protective, and custodial grades:			
Average salary	\$2,821	\$2,878	\$2,933
Average grade	CPC-3.1	CPC-3.4	CPC-3.4
Foreign Service officers:			
Average salary	\$14,300	\$14,300	\$14,300
Average grade	FSO-1.0	FSO-1.0	FSO-1.0
Foreign Service reserve officers:			
Average salary	\$10,756	\$11,193	\$10,695
Average grade	FSR-2.5	FSR-2.5	FSR-2.5
Foreign Service staff:			
Average salary	\$4,367	\$4,346	\$4,045
Average grade	FSS-10.7	FSS-10.9	FSS-11.4
Personal service obligations:			
Permanent positions	\$1,052,980	\$1,039,862	\$1,065,154
Part-time and temporary positions	24,599	10,400	20,000
Regular pay in excess of 52-week base	4,107	4,008	4,311
Payment above basic rates	71,275	75,793	85,730
Total personal service obligations	1,152,971	1,130,103	1,175,195

MISSIONS TO INTERNATIONAL ORGANIZATIONS—Continued

Missions to International Organizations, State—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
01 Personal services	\$1,152,971	\$1,115,748	\$1,175,195
02 Travel	36,227	28,620	45,320
03 Transportation of things	13,385	7,249	8,850
04 Communication services	64,673	71,850	71,950
05 Rents and utility services	34,475	33,112	31,400
06 Printing and reproduction	3,469	2,425	3,155
07 Other contractual services	38,329	38,650	42,250
08 Supplies and materials	11,072	7,800	11,100
09 Equipment	16,337	1,018	4,700
15 Taxes and assessments	958	1,050	1,050
Undistributed	13,500	13,500	15,000
Total direct obligations	1,385,416	1,321,112	1,410,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services		14,355	
Obligations incurred	1,385,416	1,335,467	1,410,000

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Departmental—			
Unclassified service: Positions at rates in excess of \$14,000.			
United States representative to United Nations	1 125,000	1 125,000	1 125,000
Deputy United States representative to United Nations	1 20,000	1 20,000	1 20,000
Deputy United States representative in Security Council	1 17,500	1 17,500	1 17,500
United States representative in Economic and Social Council	1 17,500	1 17,500	1 17,500
United States representative in Trusteeship Council	1 17,500	1 17,500	1 17,500
Deputy United States representative in Disarmament Commission	1 14,300	1 14,300	1 14,300
Deputy United States representative in Interim Committee	2 28,600	2 28,600	2 28,600
General schedule grades:			
Grade 15, Range \$10,900 to \$11,800: Adviser on political and security matters	3 32,400	3 32,900	3 32,900
Adviser on economic and social affairs	1 10,800	1 10,800	1 10,800
Special assistant to United States representative to United Nations: Secretary-general	1 11,800	1 11,800	1 11,800
Deputy secretary-general	1 10,800	1 10,800	1 10,800
Director, office of public affairs	1 11,800	1 10,800	1 10,800
Chief, reporting and documentation division			1 10,800
Chief, division of administrative and conference services			1 10,800
Grade 14, Range \$9,600 to \$10,600: Deputy secretary-general	1 10,200	1 10,400	
Public affairs officer	3 31,800	3 32,200	4 41,800
Adviser on political and security matters	1 9,600	1 9,600	1 9,600
Chief, reporting and documentation division	1 9,800	1 10,000	
Chief, division of administrative and conference services	1 10,600	1 10,600	
Chief, legal relations and protocol staff	1 9,800	1 10,000	1 10,000
Grade 13, Range \$8,300 to \$9,300: Assistant chief, division of administrative and conference services	1 8,360	1 8,560	1 8,560
Chief, reporting branch	1 8,960	1 9,160	1 9,160
Special assistant to United States representative to United Nations: Public affairs officer	1 8,960	1 8,960	1 8,960
Adviser on political and security matters			1 8,360
Grade 12, Range \$7,010 to \$8,010: Chief, reference branch	1 7,440	1 7,640	1 7,640
Reporter	4 28,160	4 28,560	4 28,560
Chief, communications and distribution branch			1 7,040
Protocol officer	1 7,040	1 7,040	1 7,040
Grade 11, Range \$5,940 to \$6,940: Public Affairs officer			1 5,940
Assistant chief, communications and distribution branch	1 5,940	1 5,940	1 5,940
Chief, services branch			1 5,940
Protocol officer	1 5,940	1 5,940	

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Departmental—Continued			
General schedule grades—Continued			
Grade 11, Range \$5,940 to \$6,940—Con. Chief, budget and finance branch		1 \$5,940	1 \$5,940
Adviser, economic and social matters	1 \$5,940	1 6,140	
Assistant chief, reference branch	1 5,940	1 6,140	1 6,140
Assistant to secretary-general			1 5,940
Grade 10, Range \$5,500 to \$6,250: Chief, services and supply branch	1 5,500	1 5,750	
Chief, budget and finance branch	1 5,500		
Grade 9, Range \$5,000 to \$5,810: Secretariat assistant	4 20,240	4 20,400	4 20,400
Assistant to secretary-general	1 5,685	1 5,810	
Reporter	1 5,185	1 5,185	
Chief, transportation and accommodations branch			1 5,060
Administrative assistant	3 16,430	3 16,650	3 16,650
Shift chief, communication and distribution branch	2 10,120	2 10,370	2 10,370
Chief, reference branch	2 10,120	2 10,120	2 10,120
Documents officer	1 5,185	1 5,185	1 5,185
Adviser, political security matters	1 5,185	1 5,310	
Grade 7, Range \$1,205 to \$1,955	19 80,640	19 83,040	19 83,040
Grade 6, Range \$1,735 to \$4,345	16 60,670	16 62,470	16 62,470
Grade 5, Range \$3,410 to \$4,160	27 100,780	23 93,910	27 106,125
Grade 4, Range \$3,175 to \$3,655	18 57,810	17 55,530	15 49,100
Grade 3, Range \$2,950 to \$3,430	11 34,630	10 32,480	10 32,480
Grade 2, Range \$2,750 to \$3,230	3 9,010	3 9,130	3 9,130
Grade 1, Range \$2,520 to \$3,002	7 21,330	6 18,820	5 15,750
3 23,850	7 18,590	6 16,510	
Total permanent, departmental	164 879,710	155 808,420	155 876,150
Deduct lapses	11 69,279	10 77,600	7 55,000
Net permanent, departmental (average number, net salary)	153 810,431	145 790,820	148 821,150
Part-time and temporary positions	24 2,599	10 2,000	20 2,000
Payment above basic rates	15,173	22,500	22,500
Regular pay in excess of 52-week base	3,200	3,100	3,350
All personal services, departmental	853,403	826,820	867,000
Field:			
General schedule grades:			
Unclassified	1 14,300	1 14,300	1 14,300
Grade 7, Range \$1,205 to \$1,955	1 4,830	1 4,955	1 4,955
Grade 6, Range \$3,795 to \$4,545	1 4,045	1 4,170	1 4,170
Total permanent	3 23,175	3 23,425	3 23,425
Deduct lapses	3 435	70	
Net permanent, field (average number, net salary)	3 22,740	3 23,355	3 23,425
Regular pay in excess of 52-week base	90	90	90
All personal services, field	22,830	23,445	23,515
Foreign service:			
Foreign Service officers:			
Class 1, Range \$12,900 to \$14,300	1 14,300	1 14,300	1 14,300
Foreign Service reserve officers:			
Class 1, Range \$12,900 to \$14,300	2 27,100	3 41,800	2 27,500
Class 2, Range \$11,150 to \$12,700	5 58,180	5 57,810	5 57,810
Class 3, Range \$9,150 to \$11,030	1 9,430	1 9,750	2 18,500
Class 4, Range \$6,963 to \$8,563	1 8,463	1 8,463	1 8,463
Class 5, Range \$5,313 to \$6,713	1 5,313	1 5,313	1 5,313
Class 6, Range \$3,093 to \$5,093	1 4,393		
Foreign Service staff officers and employees:			
Class 2, Range \$9,230 to \$10,250	1 9,710	1 9,950	
Class 5, Range \$7,065 to \$8,115	1 7,635		
Class 7, Range \$5,917 to \$6,807	1 6,267	1 6,267	1 6,267
Class 9, Range \$4,719 to \$5,619	1 5,259	2 10,158	2 10,158
Class 10, Range \$4,323 to \$5,223	4 18,312	3 14,229	3 14,229
Class 11, Range \$3,927 to \$4,617	3 12,621	3 12,141	2 8,214
Class 12, Range \$3,531 to \$4,251	7 25,317	7 26,037	6 22,292
Class 13, Range \$3,150 to \$3,870	4 12,840	5 16,830	7 23,850
Class 14, Range \$2,754 to \$3,474	4 8,300	4 8,820	4 8,820
Total permanent, Foreign Service	36 221,950	38 241,848	37 225,750
Deduct lapses	1 2,132	3 16,161	1 5,171
Net permanent, Foreign Service (average number, net salary)	35 219,818	35 225,687	36 220,579
Regular pay in excess of 52-week base	817	858	871
Payment above basic rates: Living and quarters allowance	56,103	53,293	63,230
All personal services, Foreign Service	276,738	279,838	284,680
01 Personal services	1,152,971	1,130,103	1,175,195
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	1,152,971	1,115,748	1,175,195
Obligations payable out of reimbursements from other accounts		14,355	
Total of foregoing schedule	1,152,971	1,130,103	1,175,195

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO—Con.

Salaries and Expenses, International Boundary and Water Commission, United States and Mexico, State—Continued

DETAIL OF PERSONAL SERVICES—continued

Field—Continued	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Crafts, protective, and custodial grades—Continued						
Grade 3, Range \$2,552 to \$3,032	2	\$5,504	9	\$23,448	8	\$20,806
Grade 1, Range \$1,810 to \$2,170	4	7,480	4	7,480	4	7,480
Positions at daily rates: Rates equivalent to less than \$5,000	52	70,435	69	143,884	68	142,532
Total permanent, field	291	671,409	241	808,846	211	699,398
Deduct: Lapses	29.8	83,656	16	62,780	11	49,345
Portion of salaries shown above paid from other accounts	3.5	15,900				
Net permanent, field (average number, net salary)	167.7	571,754	225	746,036	197	650,053
Part-time and temporary positions:						
W. A. E. employment		16,952		19,500		14,500
Regular pay in excess of 52-week base		2,470		1,950		1,450
Payment above basic rates: Overtime and holiday pay		15,719		15,500		13,500
Night-work differential		3,285		3,670		2,650
01 Personal services	610.180		780.636		682.153	

Operation and Maintenance, International Boundary and Water Commission, United States and Mexico, State

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	312	261	317
Full-time equivalent of all other positions	1	1	1
Average number of all employees	259	256	266
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,260	\$4,517	\$4,508
Average grade	G3-5.8	G3-6.2	G3-6.5
Crafts, protective, and custodial grades:			
Average salary	\$3,576	\$4,555	\$3,397
Average grade	CPC-5.4	CPC-5.4	CPC-5.4
Ungraded positions:			
Average salary	\$2,011	\$2,015	\$2,015
01 Personal services:			
Permanent positions	\$774,916	\$746,595	\$781,020
Part-time and temporary positions	6,517	6,675	6,675
Regular pay in excess of 52-week base	2,375	2,150	2,450
Payment above basic rates	9,374	9,640	10,640
Total personal services	793,182	765,320	800,745
02 Travel	3,783	5,700	5,950
03 Transportation of things	4,411	5,500	5,800
04 Communication services	5,659	5,500	6,000
05 Rents and utility services	8,013	7,616	7,616
06 Printing and reproduction	28	100	100
07 Other contractual services	41,121	28,000	28,000
Services performed by other agencies	741	741	741
08 Supplies and materials	145,000	285,627	305,152
09 Equipment	29,469	18,000	18,000
10 Lands and structures	2,319	75,000	125,000
15 Taxes and assessments	624	650	650
Total obligations	1,034,350	1,197,754	1,301,754

DETAIL OF PERSONAL SERVICES

Field	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 14, Range \$9,080 to \$10,600: Project superintendent					1	\$9,600
Grade 13, Range \$8,300 to \$9,760: Project engineer	1	\$8,360	1	\$8,560	1	8,560
Superintendent of construction and maintenance	1	8,760	1	8,960	1	8,960
Grade 12, Range \$7,040 to \$8,040: Civil engineer	1	7,240	1	7,440	1	7,440
Electrical engineer					1	7,040
Hydraulic engineer			1	7,240	1	7,240
Mechanical engineer					1	7,040
Grade 11, Range \$5,940 to \$6,940: Administrative officer	1	6,140	1	6,340	2	12,280
Assistant superintendent of construction and maintenance	1	6,340	1	6,540	1	6,540
Civil engineer	2	12,480	2	12,880	2	12,880

DETAIL OF PERSONAL SERVICES—continued

Field—Continued	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
Grade 11, Range \$5,940 to \$6,940—Con. Hydraulic engineer	3	\$20,020	2	\$13,280	2	\$13,280
Supervisor of power plant					1	5,940
Grade 9, Range \$5,000 to \$5,810: Civil engineer	2	11,370	1	5,810	1	5,810
Foreman of power plant	6	26,415	6	27,480	7	31,685
Hydraulic engineer	3	15,680	2	10,870	2	10,870
Superintendent of maintenance					1	5,060
Grade 8, Range \$4,220 to \$5,370	1	5,120	1	5,245	1	5,245
Grade 7, Range \$3,450 to \$4,955	4	39,039	9	39,495	10	43,200
Grade 6, Range \$3,795 to \$4,545	9	39,039	9	39,495	10	43,200
Grade 5, Range \$3,140 to \$4,190	5	17,925	3	10,730	4	14,140
Grade 4, Range \$3,175 to \$3,655	13	45,115	10	35,650	11	38,205
Grade 3, Range \$2,950 to \$3,430	10	32,000	6	19,700	7	22,550
Grade 2, Range \$2,750 to \$3,230	4	11,020	3	8,650	5	11,150
Grade 1, Range \$2,900 to \$2,980	3	7,900	2	5,240	2	5,240
Crafts, protective, and custodial grades:						
Grade 10, Range \$4,265 to \$5,315	11	57,965	10	52,650	10	52,650
Grade 9, Range \$4,150 to \$4,900	2	7,855	2	8,105	4	16,600
Grade 8, Range \$3,740 to \$4,490	3	11,705	2	7,770	7	24,945
Grade 7, Range \$3,435 to \$4,035	22	81,780	18	63,280	24	82,480
Grade 6, Range \$3,200 to \$3,680	2	6,748	2	6,478	10	30,220
Grade 5, Range \$2,975 to \$3,455	2	6,748	2	6,478	10	30,220
Grade 4, Range \$2,750 to \$3,230	16	50,370	14	44,100	18	55,100
Grade 3, Range \$2,552 to \$3,072	20	56,530	17	49,464	19	54,568
Grade 2, Range \$2,420 to \$2,840	1	2,840	1	2,840	8	19,780
Positions at daily rates: Rates equivalent to less than \$5,000	169	344,967	142	286,117	142	286,117
Total permanent, field	312	901,475	261	760,154	317	961,120
Deduct: Lapses	39.9	85,577	6	13,559		52.5
Portion of salaries shown above paid from other accounts	14.3	40,982				
Net permanent, field (average number, net salary)	257.8	774,916	255	746,595	264.5	781,020
Part-time and temporary positions:						
Part-time employment		596		575		575
W. A. E. employment		5,991		6,100		6,100
Regular pay in excess of 52-week base		2,375		2,450		2,450
Payment above basic rates: Overtime and holiday pay		6,971		7,100		7,850
Night-work differential		2,403		2,500		2,750
01 Personal services	793.182		765.320		800.745	

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

American Sections, International Commissions, State

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
DEPARTMENT OF STATE			
Total number of permanent positions	11	12	12
Full-time equivalent of all other positions	5	6	6
Average number of all employees	16	15	18
Average salaries and grades:			
General schedule grades:			
Average salary	\$7,609	\$6,938	\$7,235
Average grade	G8-10.7	G8-10.3	G8-10.3
01 Personal services:			
Permanent positions	\$80,146	\$79,220	\$86,824
Part-time and temporary positions	11,164	8,791	14,545
Regular pay in excess of 52-week base	322	326	328
Payment above basic rates	7,332	5,525	9,120
Total personal services	98,964	93,862	110,817
02 Travel	9,842	14,178	16,858
03 Transportation of things	291	180	180
04 Communication services	1,092	1,025	1,125
05 Rents and utility services	450	450	450
06 Printing and reproduction	5,963	550	790
07 Other contractual services	5,738	5,659	5,850
08 Supplies and materials	1,755	1,050	1,050
09 Equipment	2,187		2,730
11 Grants, subsidies, and contributions	245,810	245,500	294,000
15 Taxes and assessments	127	150	150
Obligations incurred	372,159	363,364	432,000
ALLOCATION TO FEDERAL SECURITY AGENCY			
Total number of permanent positions	9	9	8
Average number of all employees	7	6	7
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,437	\$4,754	\$4,829
Average grade	G8-7.1	G8-8.0	G8-8.2
Crafts, protective, and custodial grades:			
Average salary		\$3,374	\$3,374
Average grade		CPC-5.0	CPC-5.0

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO FEDERAL SECURITY AGENCY—continued			
01 Personal services:			
Permanent positions	\$33,213	\$33,403	\$37,090
Regular pay in excess of 52-week base	73	104	55
Total personal services	33,286	33,507	37,145
02 Travel	6,746	6,975	4,200
03 Transportation of things	100	600	1,200
04 Communication services	52	650	750
06 Printing and reproduction	49	290	500
07 Other contractual services	1,276	1,700	1,200
08 Supplies and materials	6,766	7,100	3,950
09 Equipment	9,661	1,900	1,400
15 Taxes and assessments	63	125	125
Obligations incurred	57,999	55,160	50,000
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	17	13	17
Full-time equivalent of all other positions	4	4	4
Average number of all employees	20	16	20
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,305	\$4,451	\$4,451
Average grade	GS-6.5	GS-6.6	GS-6.6
01 Personal services:			
Permanent positions	\$77,071	\$57,700	\$70,000
Part-time and temporary positions	12,365	8,700	11,700
Regular pay in excess of 52-week base	200	200	300
Payment above basic rates	1,735		
Total personal services (see "Consolidated schedule," Geological Survey, Department of the Interior)	91,411	66,600	88,000
02 Travel	8,418	6,750	8,000
03 Transportation of things	528	620	500
04 Communication services	833	600	1,000
05 Rents and utility services	1,333		
06 Printing and reproduction	164		
07 Other contractual services	5,444	2,100	5,000
08 Supplies and materials	11,651	7,500	10,500
09 Equipment	5,497	3,000	5,000
Obligations incurred	124,779	86,820	118,000
ALLOCATION TO DEPARTMENT OF DEFENSE, DEPARTMENT OF THE ARMY			
Total number of permanent positions	12		
Average number of all employees	9		
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,686		
Average grade	GS-7.4		
01 Personal services: Permanent positions	\$42,200		
02 Travel	1,474		
07 Other contractual services	11,956		
08 Supplies and materials	9,590		
Obligations incurred	95,180		
ALLOCATION TO FEDERAL POWER COMMISSION			
Total number of permanent positions	6		
Average number of all employees	1		
Average salaries and grades:			
General schedule grades:			
Average salary	\$8,093		
Average grade	GS-11.8		
01 Personal services: Permanent positions	\$5,436		
02 Travel	992		
04 Communication services	12		
Obligations incurred	6,440		
SUMMARY			
Total number of permanent positions	55	34	37
Full-time equivalent of all other positions	9	8	10

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate			
SUMMARY—continued						
Average number of all employees	53	37	45			
01 Personal services:						
Permanent positions	\$238,056	\$170,323	\$199,914			
Part-time and temporary positions	23,469	17,191	26,245			
Regular pay in excess of 52-week base	695	639	713			
Payment above basic rates	9,067	5,525	9,120			
Total personal services	271,297	193,600	235,992			
02 Travel	27,472	30,306	29,558			
03 Transportation of things	919	1,050	880			
04 Communication services	1,999	2,275	2,875			
05 Rents and utility services	1,813	450	150			
06 Printing and reproduction	6,176	750	1,200			
07 Other contractual services	54,374	9,489	12,650			
08 Supplies and materials	29,162	15,650	15,500			
09 Equipment	17,345	5,630	7,130			
11 Grants, subsidies, and contributions	245,310	245,500	294,000			
15 Taxes and assessments	190	275	275			
Obligations incurred	656,557	503,344	600,000			
DETAIL OF PERSONAL SERVICES						
DEPARTMENT OF STATE						
Field:						
General schedule grades:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 15, Range \$10,800 to \$11,800:						
Commissioner	1	\$11,800	1	\$11,800	1	\$11,800
Grade 14, Range \$9,600 to \$10,600:						
Commissioner	1	10,600	1	10,600	1	10,600
Grade 13, Range \$8,300 to \$9,300:						
Assistant to the Commissioner	1	8,300	1	8,300	1	8,500
Secretary	1	9,100	2	17,520	2	17,520
Grade 12, Range \$7,000 to \$8,000:						
Senior geologic engineer	1	8,040				
Assistant to the Commissioners	1	8,040	1	8,040	1	8,040
Grade 11, Range \$5,940 to \$6,940:						
Topographic engineer	1	6,940	1	5,940	1	5,940
Secretary	1	6,940				
Grade 9, Range \$5,000 to \$5,810:						
Topographic engineer	1	5,810				
Grade 8, Range \$4,620 to \$5,370:						
Assistant to the Commissioners	1	5,495	2	10,240	2	10,365
Grade 6, Range \$3,795 to \$4,545:						
Secretary	1	4,670	2	7,860	2	8,060
Grade 5, Range \$3,410 to \$4,160:						
Secretary	1	3,785	1	3,910	1	4,035
Total permanent, field	11	83,700	12	84,290	12	84,590
Deduct lapses	4	3,554	6	5,050		1,874
Net permanent, field (average number, net salary)	10.6	80,146	11.4	79,220	12	86,824
Part-time and temporary positions		11,194		8,701		14,545
Regular pay in excess of 52-week base		322		326		328
Payment above basic rates		411		305		490
Overtime and holiday pay		6,321		5,229		8,720
Living and quarters allowance						
All personal services, field		98,964		93,862		110,817
Add portion of salaries carried in "Consolidated schedule," Geological Survey, Department of the Interior		91,411		66,600		88,000
01 Personal services		190,375		160,462		198,817
ALLOCATION TO FEDERAL SECURITY AGENCY						
Field:						
General schedule grades:						
Grade 11, Range \$5,940 to \$6,940:						
Engineer	1	\$5,940	1	\$5,940	1	\$5,940
Grade 9, Range \$5,000 to \$5,810:						
Chemist	1	5,435	2	10,120	2	10,120
Grade 7, Range \$4,205 to \$4,955:						
Assistant grade	2	8,535	1	4,455		
Grade 5, Range \$3,410 to \$4,160:						
Assistant grade	1	3,535				
Grade 4, Range \$3,175 to \$3,655:						
Assistant grade	1	3,175	1	3,255	1	3,255
Crafts, protective, and custodial grades:						
Grade 5, Range \$2,974 to \$3,454:						
Commissioned officer grades:						
Senior grade						
Full grade	1	7,346	1	7,907	1	7,907
Assistant grade	1	5,529	1	5,529	1	5,529
Junior assistant grade	1	4,268				
Total permanent, field	9	43,763	9	47,926	8	43,471
Deduct lapses	2.1	10,550	2.6	14,523	1.1	6,381
Net permanent, field (average number, net salary)	6.9	33,213	6.4	33,403	6.9	37,090
Regular pay in excess of 52-week base		73		104		85
01 Personal services		33,286		33,507		37,175

INTERNATIONAL INFORMATION AND EDUCATIONAL ACTIVITIES

International Information and Educational Activities, State—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	9,871	10,023	10,512
Full-time equivalent of all other positions.....	155	99	98
Average number of all employees.....	7,945	9,262	10,051
Average salaries and grades:			
<i>General schedule grades:</i>			
Average salary.....	\$5,370	\$5,690	\$5,777
Average grade.....	GS-8.1	GS-8.7	GS-8.7
<i>Foreign Service officers:</i>			
Average salary.....	\$7,311	\$7,297	\$7,615
Average grade.....	FSO-4.0	FSO-4.1	FSO-4.1
<i>Foreign Service reserve officers:</i>			
Average salary.....	\$7,980	\$8,039	\$8,262
Average grade.....	FSR-3.8	FSR-3.8	FSR-3.8
<i>Foreign Service staff officers:</i>			
Average salary.....	\$5,173	\$5,424	\$5,525
Average grade.....	FSS-8.9	FSS-8.5	FSS-8.5
<i>Ungraded positions (locals overseas):</i>			
Average salary.....	\$1,157	\$1,285	\$1,340
01 Personal services.....			
Permanent positions.....	\$24,987,524	\$30,216,331	\$33,639,593
Part-time and temporary positions.....	943,305	643,390	609,098
Regular pay in excess of 52-week base.....	100,920	125,740	145,229
Payment above basic rates.....	2,618,656	3,363,734	4,096,825
Total personal services.....	28,650,405	34,349,165	38,541,734
<i>Direct Obligations</i>			
01 Personal services.....	28,584,623	34,257,853	38,541,734
02 Travel.....	2,485,941	3,376,132	3,421,403
03 Transportation of things.....	2,795,263	2,471,276	2,471,033
04 Communication services.....	1,695,846	1,797,774	1,938,084
05 Rent and utility services.....	3,081,249	3,946,801	4,267,330
06 Printing and reproduction.....	2,944,626	2,641,074	4,111,235
07 Other contractual services.....	16,609,125	12,672,941	17,303,906
Services performed by other agencies.....	13,057,809	12,650,089	13,624,100
08 Supplies and materials.....	6,421,905	5,928,884	8,442,705
09 Equipment.....	2,841,455	2,072,700	2,935,553
11 Grants, subsidies, and contributions.....	15,592,727	13,797,463	16,430,460
15 Taxes and assessments.....	73,944	77,325	87,086
Total direct obligations.....	96,184,463	95,690,722	114,515,800
<i>Obligations Payable Out of Encumbrances From Other Accounts</i>			
01 Personal services.....	65,782	91,312	.....
07 Other contractual services.....	24,735	.....	.....
08 Supplies and materials.....	.....	78,688	.....
Total obligations payable out of encumbrances from other accounts.....	90,517	170,000	.....
Total obligations.....	96,274,980	95,860,722	114,515,800

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Departmental:			
General schedule grades—Continued			
Grade 17, Range \$13,000 to \$13,800: Administrator.....	1 133,000	1 133,000	1 133,200
Grade 16, Range \$12,000 to \$12,800: Deputy administrator.....	1 12,000	1 12,000	1 12,000
Grade 15, Range \$10,800 to \$11,800: Assistant administrator.....	5 56,500	6 67,550	6 68,300
Assistant chief of division.....	1 10,800	2 21,850	2 21,850
Assistant deputy administrator.....	1 11,300	1 11,300	1 11,300
Assistant director.....	2 22,100	8 86,900	8 86,900
Chief of branch.....	5 54,250	10 108,250	10 109,500
Chief of division.....	1 10,800	4 43,200	4 43,450
Chief of staff.....	1 10,800	2 21,850	2 21,850
Coordinator.....	1 10,800	1 10,800	1 10,800
Deputy assistant administrator.....	5 55,500	6 66,300	6 67,050
Deputy administrator.....	2 23,600	1 11,800	1 11,800
Director.....	8 88,900	9 100,200	9 101,300
Evaluation officer.....	3 32,400	3 32,400	3 32,400
Frequency specialist.....	1 11,550	1 11,800	1 11,800
Liaison officer.....	1 10,800	1 10,800	1 11,050
Planning adviser.....	1 10,800	1 10,800	1 10,800
Production officer.....	1 11,300	1 11,300	1 11,300
Public affairs adviser.....	3 32,400	3 32,400	3 32,600
Special assistant.....	1 10,800	1 10,800	1 10,800
Grade 14, Range \$9,600 to \$10,600: Assistant chief of division.....	3 29,000	4 38,400	4 38,600
Assistant chief of branch.....	1 9,600	1 9,600	1 9,800
Assistant to chief of division.....	1 9,600	1 9,600	1 9,600
Attestation officer.....	1 9,600	1 9,600	1 9,600
Budget planning officer.....	1 9,600	1 9,600	1 9,600

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Departmental—Continued			
General schedule grades—Continued			
Grade 14, Range \$9,600 to \$10,600—Con. Chief of branch.....	31 380,600	40 486,800	40 488,400
Chief of division.....	3 29,400	3 29,400	3 29,400
Chief of section.....	3 29,400	16 154,000	16 155,200
Chief of staff.....	4 38,800	1 9,800	1 10,000
Chief of unit.....	2 20,000	2 20,000	2 20,200
Coordinator.....	2 20,200	1 9,800	6 57,600
Deputy assistant administrator.....	1 9,600	.....	.....
Director.....	1 9,600	1 9,600	1 9,600
Editor.....	2 19,200	1 9,600	2 19,200
Evaluation officer.....	9 88,600	8 78,600	8 78,200
Foreign affairs adviser.....	1 10,400	1 10,400	1 10,600
Frequency specialist.....	3 30,200	4 40,000	4 40,200
Information and editorial specialist.....	2 19,200	5 48,000	5 48,000
Information specialist.....	2 19,200	1 9,600	.....
Intelligence research specialist.....	1 9,600	.....	1 9,600
Liaison officer.....	1 9,600	2 19,200	2 19,200
Organization and methods examiner.....	13 127,600	14 137,800	14 138,600
Planning adviser.....	1 9,600	1 9,800	1 9,800
Policy adviser.....	3 28,800	3 28,800	3 28,800
Program specialist.....	1 9,600	1 9,800	1 9,800
Public affairs specialist.....	3 28,800	3 28,800	3 28,800
Research analyst.....	1 9,600	3 29,200	3 29,400
Special assistant.....	1 9,600	1 9,600	1 9,600
Special projects officer.....	1 9,600	1 9,600	1 9,600
Staff assistant.....	.....	.....	.....
Grade 13, Range \$8,300 to \$9,300:			
Administrative analyst.....	2 16,720	2 16,720	2 16,720
Administrative officer.....	1 8,360	.....	.....
Art editor.....	1 8,360	.....	.....
Assistant chief of branch.....	4 39,600	4 38,400	4 38,600
Assistant chief of division.....	1 8,560	3 25,080	3 25,180
Assistant chief of section.....	1 8,560	1 8,360	1 8,360
Assistant to chief of division.....	1 8,560	.....	.....
Assistant to director.....	2 16,720	3 25,080	3 25,280
Associate chief of staff.....	1 8,360	1 8,360	1 8,360
Budget analyst.....	1 8,360	1 8,360	1 8,360
Budget planning officer.....	1 8,360	1 8,560	1 8,560
Business accountant.....	17 143,920	14 117,240	14 117,840
Chief of branch.....	46 389,960	30 256,200	30 256,200
Chief of section.....	1 8,560	1 8,560	1 8,760
Chief of staff.....	7 58,520	10 84,000	9 78,440
Chief of unit.....	1 8,560	1 8,360	1 8,360
Communications correspondent.....	16 135,760	28 236,280	28 237,080
Country desk officer.....	1 8,360	1 8,560	.....
Editor.....	1 8,360	2 16,720	2 16,720
Evaluation officer.....	11 94,560	9 78,040	9 78,640
Foreign affairs officer.....	20 168,200	25 210,800	26 221,200
Information and editorial specialist.....	3 25,680	.....	.....
Information specialist.....	1 8,360	3 25,080	1 8,360
Intelligence research specialist.....	5 41,800	5 41,800	5 41,800
Organization and methods examiner.....	1 8,360	1 8,360	1 8,560
Picture editor.....	4 33,440	4 33,440	4 34,040
Planning adviser.....	1 8,360	1 8,360	1 8,360
Planning officer.....	2 16,720	1 8,360	1 8,360
Policy and planning assistant.....	2 16,720	2 16,720	1 8,360
Political analyst.....	1 8,560	1 8,760	1 8,560
Printer specialist.....	1 8,360	3 25,080	3 25,080
Production officer.....	3 25,080	3 25,080	3 25,080
Program specialist.....	4 33,640	3 25,280	3 25,680
Public affairs specialist.....	1 8,360	1 8,560	1 8,560
Public opinion analyst.....	1 8,360	1 8,360	1 8,360
Shift editor.....	2 16,720	3 25,280	3 25,280
Special assistant.....	1 8,360	2 16,720	2 16,920
Staff assistant.....	.....	.....	.....
Technician.....	2 17,920	2 17,920	2 17,920
Training officer.....	1 8,360	.....	.....
Writer.....	1 8,360	.....	.....
Grade 12, Range \$7,040 to \$8,040:			
Administrative assistant.....	1 7,040	1 7,040	1 7,040
Administrative analyst.....	2 14,080	1 7,040	1 7,040
Administrative officer.....	1 7,040	1 7,040	1 7,040
Art editor.....	3 21,120	2 14,080	2 14,480
Arts and monuments specialist.....	1 7,040	2 14,080	1 7,040
Assistant chief of branch.....	2 14,680	1 7,040	1 7,240
Assistant chief of section.....	1 7,040	1 7,040	1 7,240
Assistant to director.....	1 7,040	1 7,040	1 7,040
Attestation officer.....	1 7,040	1 7,240	.....
Broadcasting technician.....	6 42,240	6 42,240	6 42,440
Budget analyst.....	1 7,040	1 7,040	1 7,240
Business representative.....	3 21,720	1 7,040	1 7,240
Chief of branch.....	4 38,560	6 42,640	6 43,040
Chief of section.....	5 38,400	2 14,480	2 14,680
Chief of unit.....	2 14,080	2 14,080	2 14,080
Country desk officer.....	1 7,040	1 7,040	1 7,040
Editor.....	2 14,080	2 14,080	2 14,480
English teaching specialist.....	2 14,680	1 7,240	1 7,440
Evaluation officer.....	1 7,240	2 15,880	2 15,880
Exhibits officer.....	1 7,040	1 7,040	1 7,040
Field specialist.....	15 108,200	8 58,320	8 58,720
Foreign affairs officer.....	1 7,440	1 7,440	1 7,640
Government accountant.....	39 279,960	35 252,200	36 263,840
Information and editorial specialist.....	1 7,840	1 7,840	1 7,640
Information specialist.....	6 42,640	5 36,000	9 63,560
Intelligence research specialist.....	2 15,040	1 8,040	.....
Organization and methods examiner.....	3 21,720	2 14,080	2 14,080
Picture editor.....	12 87,280	9 65,760	8 59,520
Planning adviser.....	2 14,080	1 7,040	1 7,240
Planning officer.....	1 7,040	2 14,080	2 14,080
Procurement and supply officer.....	1 7,440	1 7,440	1 7,440
Production officer.....	2 14,080	1 7,040	2 14,080
Program analyst.....	1 7,040	.....	.....

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Departmental—Continued			
General schedule grades—Continued			
Grade 12. Range \$7,040 to \$8,040—Con.			
Program officer	10	8	8
Program specialist	2	2	2
Publications editor	4	2	2
Radio engineer	2	2	2
Reports officer	1	1	1
Special assistant	1	1	1
Special events officer	1	1	1
Staff assistant	2	2	2
Technician	1	1	1
Training officer	1	1	1
Translation officer	2	2	2
Utilization officer	1	1	1
Grade 11. Range \$5,940 to \$6,940:			
Administrative assistant	1	3	3
Administrative analyst	1	2	2
Administrative officer	1	1	1
Arts and monuments specialist	1	1	1
Assistant chief of branch	1	1	1
Broadcast studio technician	3	2	2
Budget analyst	7	6	6
Business analyst	1	1	1
Chief of section	3	1	1
Chief of unit	2	1	2
Editor	1	1	1
Exhibits officer	1	1	1
Film technician	1	1	1
Fiscal analyst	1	1	1
Foreign affairs officer	16	12	13
Government accountant	1	1	1
Illustration artist	1	1	1
Information and editorial specialist	17	15	16
Information specialist	1	1	1
Intelligence research specialist	3	5	16
Language editor	1	1	1
Librarian	6	9	9
News editor	2	2	2
Organization and methods examiner	1	2	2
Photographer	1	1	1
Picture editor	7	5	5
Producer	1	1	1
Production officer	1	2	2
Program analyst	10	2	2
Program officer	10	6	6
Program specialist	2	1	1
Publishing writer	2	1	1
Script editor	1	1	1
Reports analyst	1	1	1
Reports officer	2	2	2
Special assistant	1	1	1
Training officer	1	2	2
Translation officer	3	1	1
Utilization officer	1	1	1
Visual display specialist	2	2	2
Grade 10. Range \$5,000 to \$6,250:			
Layout and design specialist	1	1	1
Grade 9. Range \$5,000 to \$5,810:			
Administrative assistant	7	7	7
Administrative officer	1	1	1
Assistant chief of unit	1	1	1
Attestation officer	1	1	1
Budget analyst	5	3	3
Chief of section	1	1	1
Chief of unit	1	2	3
Editor	2	1	1
Evaluation officer	1	1	1
Exhibits officer	2	1	1
Film analyst	2	1	1
Film technician	1	1	1
Fiscal officer	1	1	1
Foreign affairs analyst	14	15	16
Government accountant	1	1	1
Illustration artist	5	26	26
Information and editorial specialist	17	19	19
Information specialist	2	3	3
Intelligence research specialist	2	2	4
Interviewer	1	1	1
Librarian	6	4	4
Morse operator	4	4	4
News writer	2	1	1
Organization and methods examiner	2	1	1
Picture editor	9	11	10
Policy analyst	1	1	1
Procurement and supply officer	1	2	2
Production assistant	1	1	1
Production officer	3	1	1
Program analyst	14	7	7
Program officer	4	1	1
Projection printing specialist	1	1	1
Publishing writer	2	1	1
Reports analyst	2	1	1
Reports officer	3	1	1
Special events officer	2	1	1
Staff assistant	2	3	3
Transportation specialist	1	1	1
Training officer	2	1	1
Utilization officer	2	1	1
Visual display specialist	2	2	2
Grade 8. Range \$4,620 to \$5,370	1	1	1
Grade 7. Range \$4,205 to \$4,955	132	133	144
Grade 6. Range \$3,785 to \$4,535	27	28	29
Grade 5. Range \$3,410 to \$4,160	217	209	209

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Departmental—Continued			
General schedule grades—Continued			
Grade 4. Range \$3,175 to \$3,655:			
Grade 3. Range \$2,950 to \$3,330	191	166	171
Grade 2. Range \$2,750 to \$3,230	134	70	72
	3	8	6
Total permanent, departmental	1,402	1,281	1,321
Deduct lapses	7,764,375	7,494,865	7,776,930
	300.6	121.7	75.7
	1,678,526	652,520	444,734
Not permanent, departmental (average number, net salary)	1,101.4	1,159.3	1,245.3
	6,085,819	6,842,345	7,332,196
Part-time and temporary positions:			
Temporary employment	13,739	37,221	37,500
W. A. E. employment	112,901	131,201	114,650
Regular pay in excess of 52-week base	26,318	28,288	29,677
Payment above basic rates:			
Overtime and holiday pay	57,111	66,117	69,359
Night-work differential	2,323	3,240	3,300
Departmental differential	2,347		
All personal services, departmental	6,298,564	7,128,502	7,631,782
Field:			
General schedule grades:			
Grade 17. Range \$13,000 to \$13,800:		1	1
Deputy administrator		1	1
Grade 15. Range \$10,800 to \$11,800:			
Assistant administrator	1	1	1
Assistant chief of division	4	4	4
Assistant deputy administrator	1	1	1
Assistant director	1	1	1
Assistant in charge	2	2	2
Chief of division	10	13	13
Chief of section	1	1	1
Controller	1	1	1
Deputy controller	1	1	1
Information specialist	1	1	1
Policy adviser	2	2	2
Political commentator and adviser	1	2	2
Program director	1	1	1
Special assistant	4	4	4
Station supervisor			2
Grade 14. Range \$9,600 to \$10,600:			
Assistant chief of branch	1	2	2
Assistant chief of division	7	5	5
Assistant chief of section	1	1	1
Assistant to executive officer	1	1	1
Chief of branch	15	21	21
Chief of division	3	2	2
Chief of section	10	30	32
Chief of staff	1	1	1
Coordinator	1	1	1
Director	1	1	1
Editor	1	1	1
Information and educational specialist	1	1	1
Information specialist	1	1	1
Maintenance technician	1	1	1
Policy adviser	1	1	1
Political analyst	1	1	1
Production officer	3	4	4
Program officer	1	1	1
Project director	3	2	2
Radio engineer	6	4	4
Special assistant	6	4	4
Grade 13. Range \$8,360 to \$9,360:			
Administrative officer	4	4	4
Assistant chief of branch	3	3	3
Assistant chief of division	2	2	2
Assistant chief of section	1	1	1
Assistant to executive officer	1	1	1
Chief of branch	15	5	5
Chief of section	44	44	43
Chief of unit	2	2	2
Civil engineer	2	2	2
Commentator	2	4	4
Construction cost accountant	4	4	4
Construction supervisor	3	3	3
Contract specialist	1	1	1
Editor	40	50	54
Engineer	1	1	1
Executive secretary	1	1	1
Field radio officer	2	2	2
Frequency engineer	1	1	1
Information and editorial specialist	2	2	2
Information specialist	2	1	1
Intelligence research specialist	3	5	5
Maintenance technician	1	1	1
News editor	1	1	1
Organization and methods examiner	3	3	3
Policy information editor	1	1	1
Political analyst	6	7	7
Printing specialist	1	1	1
Producer	4	9	9
Production officer	6	4	4
Program development officer	2	4	4
Program officer	1	1	1
Project director	3	3	3
Radio engineer	9	7	7
Shift editor	10	6	6
Special assistant	5	4	4
Technical adviser	2	2	2
Television officer	1	1	1

INTERNATIONAL INFORMATION AND EDUCATIONAL ACTIVITIES—Continued

International Information and Educational Activities, State—Con.

DETAIL OF PERSONAL SERVICES—continued

Table with 4 columns: 1952 actual, 1953 estimate, 1954 estimate. Rows include various positions like Administrative assistant, Editor, Producer, etc., with corresponding salaries.

DETAIL OF PERSONAL SERVICES—continued

Table with 4 columns: 1952 actual, 1953 estimate, 1954 estimate. Rows include various positions like General school grades—Continued, Grade 11, Grade 10, etc., with corresponding salaries.

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO DEPARTMENT OF COMMERCE—continued			
Grades established by sec. 216, Merchant Marine Act, 1936, as amended (46 U. S. C. 1126) and regulations issued pursuant thereto: Average salary	\$2,824	\$3,160	\$3,266
01 Personal services:			
Permanent positions	\$140,903	\$47,218	\$19,525
Part-time and temporary positions	180,148		
Regular pay in excess of 52-week base	542	182	75
Payment above basic rates	39,849	19,050	7,840
Total personal services	361,442	66,450	27,440
02 Travel	77,896	19,490	17,520
03 Transportation of things	58,809	250	100
04 Communication services	2,370	350	150
05 Rents and utility services	1,214	1,300	540
06 Printing and reproduction	957		
07 Other contractual services	45,782	2,250	920
08 Supplies and materials	419,988	41,523	16,012
09 Equipment	29,519	350	150
11 Grants, subsidies, and contributions	139,302		
15 Taxes and assessments	564	680	320
Obligations incurred	1,167,843	132,553	63,152

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO DEPARTMENT OF COMMERCE			
Field:	Num-ber	Total salary	Num-ber
General schedule grades:			
Grade 14. Range \$9,600 to \$10,600:			
Engineer	1	\$9,600	

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO DEPARTMENT OF COMMERCE—continued			
Field—Continued	Num-ber	Total salary	Num-ber
General schedule grades—Continued			
Grade 12. Range \$7,040 to \$8,040:			
Engineer	1	\$7,340	
Grade 11. Range \$5,940 to \$6,940:			
Engineer	5	31,400	
Grade 9. Range \$5,060 to \$5,810:			
Engineer	5	25,675	
Grade 7. Range \$4,205 to \$4,955	3	13,990	
Grade 6. Range \$3,795 to \$4,545	1	3,920	
Grade 5. Range \$3,410 to \$4,160	4	13,590	
Grades established by sec. 216, Merchant Marine Act, 1936, as amended (46 U. S. C. 1126) and regulations issued pursuant thereto:			
Lieutenant. Base pay range \$3,702 to \$5,301	1	4,278	3
Lieutenant (jg). Base pay range \$2,063 to \$4,190	2	7,234	2
Warrant officer. Base pay range \$2,532 to \$3,528	2	5,477	2
Chief petty officer. Base pay range \$2,381 to \$3,528	4	10,710	4
Petty officer, 1st class. Base pay range \$2,029 to \$2,999	4	9,018	4
Total permanent, field	33	142,532	15
Deduct lapses	7	22,463	6
Add trainees		20,834	
Net permanent, field (average number, net salary)	26	140,903	15
Part-time and temporary positions: Temporary employment		180,148	
Regular pay in excess of 52-week base		542	
Payment above basic rates		39,849	
01 Personal services	361,442	66,450	27,440

TREASURY DEPARTMENT

CURRENT AUTHORIZATIONS

OFFICE OF THE SECRETARY

Salaries and Expenses, Office of the Secretary of the Treasury—

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	563	499	505
Full-time equivalent of all other positions	1	1	1
Average number of all employees	94	470	476
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,453	\$5,618	\$5,709
	GS-7.7	GS-7.8	GS-7.9
Crafts, protective and custodial grades:			
Average salary	\$3,190	\$3,257	\$3,291
Average grade	CPC-3.8	CPC-4.0	CPC-4.0
Personal service obligations:			
Permanent positions	\$2,318,242	\$2,251,220	\$2,285,100
Part-time and temporary employees	5,596	4,250	4,250
Regular pay in excess of 52-week base	8,523	9,000	9,710
Payment above base rates	24,117	22,940	23,440
Total personal service obligations	2,336,748	2,287,500	2,322,500
<i>Direct Obligations</i>			
01 Personal services	2,330,357	2,277,500	2,312,500
02 Travel	12,492	20,000	20,000
03 Transportation of things	399	100	100
04 Communication services	50,945	51,000	51,000
05 Rents and utility services	43,710	45,000	45,000
06 Printing and reproduction	39,708	52,500	52,500
07 Other contractual services	10,393	14,000	14,000
Services performed by other agencies	57,500	57,000	57,000
08 Supplies and materials	49,315	52,000	52,000
09 Equipment	16,588	13,500	13,500
13 Refunds, awards, and indemnities	100	100	100
15 Taxes and assessments	1,039	1,100	1,100
Total direct obligations	2,612,356	2,585,000	2,620,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	26,411	10,000	10,000
02 Travel	224		
03 Transportation of things	3,500		
04 Communication services	93,217	95,000	95,000
05 Rents and utility services	4,575	9,000	9,000
06 Printing and reproduction	6,382	4,500	4,500
07 Other contractual services	1,180	1,500	1,500
08 Supplies and materials	40,546	40,000	40,000
09 Equipment	1,629		
Total obligations payable out of reimbursements from other accounts	177,664	160,000	160,000
Obligations incurred	2,790,020	2,745,000	2,780,000

DETAIL OF PERSONAL SERVICES—continued

Departmental—Continued General schedule grades—Continued Grade 15, Range \$10,800 to \$11,800	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Assistant to the Secretary	2	\$22,350	2	\$21,600	2	\$21,550
Assistant to the Under Secretary	1	10,800	1	10,800	1	11,050
Assistant to assistant secretary	1	10,800	1	11,050	1	11,300
Technical assistant to fiscal assistant secretary	1	10,800	1	11,050	1	11,300
Assistant to administrative assistant secretary	1	10,800	1	11,050	1	11,300
Head, fiscal service operation and methods staff	1	10,800	1	11,050	1	11,050
Budget officer	1	11,800				
Director of personnel	1	11,800				
Director of information	1	10,800	1	10,800	1	11,050
Associate director of tax advisory staff	1	10,800	1	11,050	1	11,050
Fiscal economist	2	21,600	2	21,850	2	22,100
Assistant general counsel	3	33,150	2	22,850	2	23,100
Special assistant to the general counsel	1	11,800	1	10,800	1	10,800
Assistant to the general counsel	1	11,550	1	11,800	1	11,800
Director of administrative services	1	11,800	1	11,800	1	11,800
Chief counsel to the fiscal assistant secretary	1	10,800	1	11,050	1	11,300
Grade 14, Range \$9,600 to \$10,600:						
Technical assistant to fiscal assistant secretary	1	10,600	1	9,600	1	9,800
Administrative officer	2	19,200	2	19,400	2	19,800
Assistant budget officer	1	10,000	1	10,000	1	10,200
Organization and methods examiner	2	19,200	1	9,800	1	9,800
Fiscal economist	2	19,200	2	19,000	2	19,800
Assistant director of personnel	1	10,400	1	10,600	1	10,600
Chief, classification and wage administration section	1	10,200	1	10,200	1	10,400
Chief, employment section	1	9,600	1	9,800	1	9,800
Special assistant to the general counsel	1	10,200	1	10,400	1	10,400
Assistant tax legislative counsel	2	20,400	2	20,600	2	20,800
Attorney	3	29,400	2	19,400	2	19,000
Assistant director of administrative services	1	9,600	1	9,800	1	9,800
Chief, division of building surveys	1	10,600	1	10,600	1	10,600
Grade 13, Range \$8,300 to \$9,300:						
Fiscal analyst	1	8,300	1	8,300	1	8,500
Personal assistant	1	8,300	1	8,300	1	8,500
Fiscal economist	3	25,080	3	25,680	4	34,240
Chief, division of office services	1	8,700	1	8,700	1	8,960
Administrative officer	3	25,880	3	26,080	3	26,280
Information and editorial specialist	2	18,120	1	9,300	1	9,300
Budget examiner	2	17,720	1	9,300	1	9,300
Organization and methods examiner	3	25,280	3	25,880	3	25,880
Fiscal methods examiner	2	16,920	1	8,700	2	17,320
Attorney	3	25,080	3	25,080	3	25,080
Grade 12, Range \$7,000 to \$8,040:						
Secretary to the Secretary	1	7,640	1	7,640	1	8,000
Organization and methods examiner	3	22,120	1	8,040	2	15,080
Budget examiner	1	7,440	1	7,640	1	7,640
Fiscal methods examiner	4	29,160	4	29,370	4	30,160
Fiscal economist	1	7,440	1	7,640	1	7,640
Administrative officer	2	14,880	2	15,080	2	15,280
Attorney	4	29,570	4	29,760	4	30,160
Grade 11, Range \$5,940 to \$7,940:						
Confidential assistant to the Secretary	1	6,140	1	5,940	1	5,940
Administrative assistant	2	12,080	2	12,480	2	12,680
Personal assistant	2	12,480	1	6,340	1	6,540
Budget examiner	3	18,120	1	9,300	1	9,300
Chief, fund control section	1	6,340	1	6,340	1	6,540
Fiscal methods examiner	1	6,110	1	6,340	1	6,340
Fiscal economist	2	12,080	3	18,420	3	18,620
Organization and methods examiner			1	5,940	2	12,080
Superintendent of Treasury buildings	1	5,940	1	5,940	1	6,140
Chief, records section	1	6,140	1	5,940	1	6,140
Records administration officer	1	6,140	1	6,340	1	6,540
Personal officer	1	5,940	1	5,940	1	5,940
Printing and publication officer	1	6,540	1	6,740	1	6,940
Attorney	3	17,820	3	17,820	3	18,220
Grade 9, Range \$5,040 to \$5,810:						
Administrative assistant	10	54,475	9	50,415	9	51,165
Assistant to superintendent of Treasury buildings	1	5,500	1	5,500	1	5,685
Fiscal analyst	1	5,810	1	5,810	1	5,810
Organization and methods examiner	3	15,805	2	10,995	2	11,120
Fiscal economist	5	30,049				
Personal assistant	2	10,495	2	10,745	2	10,995
Budget examiner	1	5,060	1	5,070	1	5,310
Chief, budget and payroll section	1	5,060	1	5,185	1	5,310
Attorney	3	15,180	2	10,245	2	10,245

DETAIL OF PERSONAL SERVICES

Departmental:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Positions at rates in excess of \$14,800:						
Secretary of the Treasury	1	\$22,500	1	\$22,500	1	\$22,500
Under secretary of the Treasury	1	17,500	1	17,500	1	17,500
Assistant secretary of the Treasury	2	30,000	2	30,000	2	30,000
Fiscal assistant secretary	1	15,000	1	15,000	1	15,000
Grade established by Reorganization Plan No. 26 of 1950:						
Administrative assistant secretary	1	14,000				
General schedule grades:						
Grade 18, Rate of \$14,800:						
General counsel of the Treasury	1	14,800	1	14,800	1	14,800
Administrative assistant secretary	1	14,800	1	14,800	1	14,800
Grade 16, Range \$12,000 to \$12,800:						
Assistant to the fiscal assistant secretary	1	12,200	1	12,200	1	12,400
Director of tax advisory staff	1	12,000	1	12,200	1	12,400
Tax legislative counsel	1	12,200	1	12,200	1	12,400
Budget officer			1	12,200	1	12,200
Director of personnel			1	12,200	1	12,200

OFFICE OF THE SECRETARY—Continued

Salaries and Expenses, Office of the Secretary of the Treasury—Continued

DETAIL OF PERSONAL SERVICES—continued

Table with 4 columns: 1952 actual, 1953 estimate, 1954 estimate. Rows include Departmental—Continued, General schedule grades, Grade 9, Grade 8, Grade 7, Grade 6, Grade 5, Grade 4, Grade 3, Grade 2, Grade 1, Crafts, protective, and custodial grades, Grades established by wage board, Total permanent, Deduct lapses, Net permanent, departmental, Part-time and temporary employees, Regular pay in excess of 52-week base, Payment above basic rates, Overtime and holiday pay, Night-work differential, Personal services, Salaries and wages in foregoing schedule are distributed as follows: Direct obligations, Reimbursable obligations, Total of foregoing schedule.

BUREAU OF ACCOUNTS

Salaries and Expenses, Bureau of Accounts, Treasury—

OBIGATIONS BY OBJECTS

Table with 4 columns: 1952 actual, 1953 estimate, 1954 estimate. Rows include Total number of permanent positions, Average number of all employees, Average salaries and grades: General schedule grades, Appropriated funds: Personal services: Permanent positions, Part-time and temporary positions, Regular pay in excess of 52-week base, Payment above basic rates, Payments to other agencies for reimbursable details, Total personal services, 02 Travel, 03 Transportation of things, 04 Communication services, 05 Rents and utility services, 06 Printing and reproduction, 07 Other contractual services, Reimbursements to Federal Reserve banks, 08 Supplies and materials, 09 Equipment.

OBIGATIONS BY OBJECTS—continued

Table with 4 columns: 1952 actual, 1953 estimate, 1954 estimate. Rows include Object classification, Appropriated funds—Continued: 13 Refunds, awards, and indemnities, 15 Taxes and assessments, Total obligations from appropriated funds, Reimbursements from non-Federal sources: 09 Equipment, Obligations incurred.

DETAIL OF PERSONAL SERVICES

Table with 6 columns: 1952 actual, 1953 estimate, 1954 estimate. Rows include Departmental: General schedule grades: Grade 17, Grade 16, Associate commissioner, Grade 15, Assistant to associate commissioner, Grade 14, Assistant deputy commissioner, Administrative assistant to the commissioner, Technical assistant to commissioner, Fiscal accountant, Grade 13, Chief auditor, Chief of division, Executive assistant to commissioner, Fiscal accountant, Personal officer, Budget officer, Grade 12, Accountant, Chief of division, Assistant chief of division, Grade 11, Accountant, Assistant chief of division, Chief of section, Classification officer, Fiscal analyst, Grade 10, Chief of section, Grade 9, Fiscal accountant, Assistant chief of section, Budget assistant, Chief of subsection, Legislation analyst, Personnel assistant, Grade 8, Grade 7, Grade 6, Grade 5, Grade 4, Grade 3, Grade 2, Crafts, protective, and custodial grades: Grade 4, Total permanent, departmental, Deduct lapses, Net permanent, departmental, Part-time and temporary employees, Regular pay in excess of 52-week base, Payment above basic rates, Payments to other agencies for reimbursable details, Personal services.

Salaries and Expenses, Division of Disbursement—

OBIGATIONS BY OBJECTS

Table with 4 columns: 1952 actual, 1953 estimate, 1954 estimate. Rows include Object classification, Summary of Personal Services, Total number of permanent positions, Full-time equivalent of all other positions, Average number of all employees, Average salaries and grades: General schedule grades: Average salary, Average grade.

OBLIGATIONS BY OBJECTS—continued

DETAIL OF PERSONAL SERVICES—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
<i>Personal service obligations:</i>			
Permanent positions	\$9,343,941	\$9,195,429	\$9,399,250
Part-time and temporary positions	487,029	539,068	517,574
Regular pay in excess of 52-week base	30,117	33,532	33,655
Payment above basic rates	45,631	44,355	44,408
Payments to other agencies for reimbursable details	42		
Total personal service obligations	9,906,760	9,812,554	9,994,887
<i>Direct Obligations</i>			
01 Personal services	9,427,279	9,313,866	9,487,415
02 Travel	13,619	14,100	14,100
03 Transportation of things	109,632	113,500	117,600
04 Communication services	49,932	51,800	52,700
05 Rents and utility services			
Space	2,151	2,172	2,172
Equipment	316,740	328,928	340,328
06 Printing and reproduction	93,334	101,981	104,434
Purchase of blank checks	519,471	494,419	515,866
07 Other contractual services	65,243	67,700	69,640
08 Supplies and materials	1,064,524	1,146,134	1,202,685
09 Equipment	364,713	338,600	136,600
13 Refunds, awards, and indemnities	3,771		
15 Taxes and assessments	22,773	23,500	24,500
Total direct obligations	12,055,552	11,897,000	12,065,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	479,481	498,688	507,472
02 Travel	775	900	900
03 Transportation of things	6,203	7,200	7,400
04 Communication services	2,841	3,200	3,300
05 Rents and utility services			
Equipment	18,141	20,960	21,560
06 Printing and reproduction	5,652	7,936	8,147
Purchase of blank checks	27,739	29,664	30,553
07 Other contractual services	3,712	4,400	4,400
08 Supplies and materials	60,563	72,094	74,836
09 Equipment	20,750	21,400	21,400
13 Refunds, awards, and indemnities	1,296	1,500	1,500
15 Taxes and assessments	1,296	1,500	1,500
Total obligations payable out of reimbursements from other accounts	627,197	667,782	681,408
Obligations incurred	12,682,749	12,664,782	12,746,408

	1952 actual	1953 estimate	1954 estimate
<i>Departmental—Continued</i>			
<i>General schedule grades—Continued</i>			
Grade 3. Range \$2,950 to \$3,430	234 8796,246	231 8728,680	221 8740,700
Grade 2. Range \$2,750 to \$3,230	300 873,242	272 809,952	260 816,405
<i>Crafts, protective, and custodial grades:</i>			
Grade 8. Range \$3,740 to \$4,490	1 4,091	1 4,224	1 4,350
Grade 7. Range \$3,435 to \$4,035	4 15,976	3 12,103	3 12,395
Grade 6. Range \$3,200 to \$3,690	4 14,720	1 14,720	4 14,720
Grade 5. Range \$2,974 to \$3,454	1 3,142	1 3,214	1 3,214
Grade 4. Range \$2,750 to \$3,230	1 3,134	1 3,220	1 3,230
Grade 3. Range \$2,552 to \$3,032	36 100,719	33 94,250	33 95,802
Wage board	2 7,362	2 7,417	2 7,578
Total permanent, departmental	926	875	872
Deduct lapses	3,231,459	3,136,731	3,174,943
	53 148,718	44 139,614	44 177,076
<i>Net permanent, departmental (average number, net salary)</i>			
	873	831	828
Part-time and temporary employment	3,082,741	3,006,117	2,997,897
Regular pay in excess of 52-week base	21,354	19,621	19,621
Payment above basic rates: Night-work differential	8,879	9,540	9,540
Payments to other agencies for reimbursable details	184		
All personal services, departmental	3,113,258	3,035,278	3,027,028
<i>Field:</i>			
<i>General schedule grades:</i>			
Grade 14. Range \$9,590 to \$10,600: Regional disbursing officer	2 19,071	2 19,421	2 19,502
Grade 13. Range \$8,360 to \$9,360: Regional disbursing officer	10 84,377	10 85,137	10 85,668
Grade 12. Range \$7,940 to \$8,040: Assistant regional disbursing officer	8 59,540	7 53,607	7 53,300
Assistant regional disbursing officer	7 49,682	7 50,413	7 50,736
Grade 11. Range \$5,940 to \$6,940: Regional disbursing officer	6 38,826	6 39,158	6 39,310
Assistant regional disbursing officer	9 55,649	9 56,283	9 56,343
Grade 10. Range \$5,590 to \$6,250: Assistant regional disbursing officer	5 28,589	4 23,460	4 23,964
Assistant disbursing officer	2 11,696	2 11,963	2 12,215
Grade 9. Range \$5,090 to \$5,810: Assistant regional disbursing officer	3 10,294	2 10,481	2 10,589
Assistant disbursing officer	3 16,055	3 16,196	3 16,377
Grade 8. Range \$4,630 to \$5,370: Regional disbursing officer	15 75,211	15 75,266	14 74,039
Grade 7. Range \$4,200 to \$4,950: Regional disbursing officer	27 124,705	26 122,216	26 124,734
Grade 6. Range \$3,720 to \$4,545: Regional disbursing officer	49 201,515	50 211,252	50 216,920
Grade 5. Range \$3,410 to \$4,160: Assistant regional disbursing officer	71 268,470	65 255,374	65 263,433
Grade 4. Range \$3,175 to \$3,655: Assistant regional disbursing officer	279 939,293	257 912,619	262 945,504
Grade 3. Range \$2,950 to \$3,390: Assistant regional disbursing officer	543 1,738,090	480 1,571,781	498 1,665,938
Grade 2. Range \$2,750 to \$3,230: Assistant regional disbursing officer	904 2,614,378	959 2,534,420	1,013 3,036,082
Grade 1. Range \$2,500 to \$2,980: Crafts, protective, and custodial grades:			
Grade 7. Range \$3,435 to \$4,035	4 15,427	4 15,850	4 16,262
Grade 6. Range \$3,200 to \$3,690	8 25,325	8 27,258	8 27,742
Grade 5. Range \$2,974 to \$3,454	1 3,164	1 3,250	1 3,330
Grade 4. Range \$2,752 to \$3,032	11 39,078	11 39,396	11 31,040
Grade 3. Range \$2,552 to \$2,810	1 2,825	1 2,810	1 2,810
Unclassified	18 29,780	15 22,389	15 22,580
Total permanent, field	1,976	1,943	2,020
Deduct lapses	6,439,111	6,447,013	6,799,268
	91 177,911	89 257,701	89 397,885
<i>Net permanent, field</i>			
	1,885	1,854	1,931
Part-time and temporary employment	6,201,290	6,189,312	6,401,383
Regular pay in excess of 52-week base	465,375	518,397	497,933
Payment above basic rates:			
Night-work differential	21,238	23,992	24,115
Additional pay for services rendered	3,831	4,443	4,296
Living and quarters allowance	33,520	30,929	30,929
Living and quarters allowance	6,208	9,213	9,213
Payment to other agencies for reimbursable details	42		
All personal services, field	6,793,502	6,777,276	6,907,859
01 Personal services	9,906,760	9,812,554	9,994,887

BUREAU OF THE PUBLIC DEBT

Administering the Public Debt, Bureau of the Public Debt—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>BUREAU OF THE PUBLIC DEBT</i>			
<i>Summary of Personal Services</i>			
Total number of permanent positions	5,322	5,370	5,539
Full-time equivalent of all other positions	25	5	5
Average number of all employees	4,839	4,932	5,142

BUREAU OF THE PUBLIC DEBT—Continued

Administering the Public Debt, Bureau of the Public Debt—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
BUREAU OF THE PUBLIC DEBT—continued			
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,790	\$3,790	\$3,771
Average grade.....	G8-4.1	G8-4.0	G8-4.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,008	\$3,005	\$3,005
Average grade.....	CPC-3.3	CPC-3.3	CPC-3.3
Personal service obligations:			
Permanent positions.....	\$18,132,753	\$18,534,097	\$19,141,970
Part-time and temporary positions.....	100,508	29,249	29,249
Regular pay in excess of 52-week base.....	66,143	72,724	75,489
Payment above basic rates.....	55,708	16,950	15,892
Total personal service obligations.....	18,355,113	18,653,000	19,260,600
<i>Direct Obligations</i>			
01 Personal services.....	18,354,853	18,653,000	19,260,600
02 Travel.....	491,241	423,370	422,470
03 Transportation of things.....	178,806	178,003	179,000
04 Communication services.....	195,011	189,780	186,780
05 Rentals and utility services.....	755,133	744,431	801,341
06 Printing and reproduction:			
Engraving and printing.....	2,329,974	2,349,200	2,675,400
Other.....	643,458	735,487	755,707
07 Other contractual services.....	359,613	426,887	385,875
Services performed by other agencies:			
Federal Reserve banks.....	22,281,555	22,337,700	24,973,400
Post Office Department.....		4,080,000	4,415,000
Other.....	432,350	276,588	276,588
08 Supplies and materials.....	529,296	513,620	561,699
09 Equipment.....	199,509	62,598	74,544
13 Refunds, awards, and indemnities.....	1,195		
15 Taxes and assessments.....	25,808	28,646	31,446
Total direct obligations.....	46,774,802	51,000,000	55,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	260		
Obligations incurred.....	46,775,062	51,000,000	55,000,000
ALLOCATION TO THE POST OFFICE DEPARTMENT			
Total number of permanent positions.....	66		
Average number of all employees.....	42		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,447		
Average grade.....	G8-4.1		
Crafts, protective, and custodial grades:			
Average salary.....	\$2,999		
Average grade.....	CPC-3.0		
01 Personal services:			
Permanent positions.....	\$144,484		
Regular pay in excess of 52-week base.....	536		
Payment above basic rates.....	1,994		
Total personal service obligations.....	147,014		
02 Travel.....	75		
04 Communication services.....	189		
06 Printing and reproduction.....	18,332		
07 Other contractual services.....	3,912,884		
08 Supplies and materials.....	23		
09 Equipment.....	1,333		
15 Taxes and assessments.....	150		
Obligations incurred.....	4,080,000		
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	5,388	5,370	5,539
Full-time equivalent of all other positions.....	25	5	5
Average number of all employees.....	4,881	4,932	5,142
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,787	\$3,790	\$3,771
Average grade.....	G8-4.1	G8-4.0	G8-4.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,008	\$3,005	\$3,008
Average grade.....	CPC-3.3	CPC-3.3	CPC-3.3

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
SUMMARY—continued			
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions.....	\$18,277,237	\$18,534,097	\$19,141,970
Part-time and temporary positions.....	100,508	29,249	29,249
Regular pay in excess of 52-week base.....	66,680	72,724	75,489
Payment above basic rates.....	57,092	16,930	13,892
Total personal service obligations.....	18,502,127	18,653,000	19,260,600
<i>Direct Obligations</i>			
01 Personal services.....	18,501,867	18,653,000	19,260,600
02 Travel.....	491,241	423,370	422,470
03 Transportation of things.....	178,806	178,003	179,000
04 Communication services.....	195,200	189,780	186,780
05 Rentals and utility services.....	755,133	744,431	801,341
06 Printing and reproduction:			
Engraving and printing.....	2,329,974	2,349,200	2,675,400
Other.....	641,791	735,487	755,707
07 Other contractual services.....	4,272,497	426,887	385,875
Services performed by other agencies:			
Federal Reserve banks.....	22,281,555	22,337,700	24,973,400
Post Office Department.....		4,080,000	4,415,000
All other.....	432,350	276,588	276,588
08 Supplies and materials.....	526,319	513,620	561,699
09 Equipment.....	200,842	62,598	74,544
13 Refunds, awards, and indemnities.....	1,195		
15 Taxes and assessments.....	25,958	28,646	31,446
Total direct obligations.....	50,854,802	51,000,000	55,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	260		
Obligations incurred.....	50,855,062	51,000,000	55,000,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
General schedule grades:						
Grade 17, Range \$13,000 to \$13,800:						
Director.....	1	\$13,134	1	\$13,235	1	\$13,400
Grade 16, Range \$12,000 to \$12,800:						
Commissioner.....	1	12,200	1	12,200	1	12,400
National director.....	1	12,000	1	12,000	1	12,000
Grade 15, Range \$10,800 to \$11,800:						
Assistant commissioner.....	1	11,800	1	11,800	1	11,800
Assistant director.....	4	44,084	4	44,778	4	45,268
Chief counsel.....	1	10,800	1	11,050	1	11,300
Deputy commissioner in charge.....	2	22,640	2	22,850	2	22,850
Director, advertising and promotion branch:						
Director, sales operation branch.....	1	10,800	1	10,800	1	11,050
Director, sales operation branch.....	1	11,800	1	10,800	1	10,800
Grade 14, Range \$9,600 to \$10,600:						
Assistant deputy commissioner in charge.....	1	9,600	1	9,600	1	9,800
Chief, advertising section.....	1	10,000	1	10,200	1	10,400
Chief, advertising section.....	1	9,600	1	9,600	1	9,600
Chief, agriculture section.....	1	9,600	1	9,800	1	9,800
Chief, banking and investments section.....	1	9,600	1	9,600	1	9,600
Chief, community activities section.....	1	10,200	1	10,400	1	10,600
Chief, education section.....	1	9,600	1	9,800	1	9,800
Chief, labor section.....	1	9,800	1	9,800	1	10,000
Chief of division.....	2	19,800	2	20,000	2	20,200
Chief, payroll savings section.....	1	10,000	1	10,200	1	10,200
Chief, promotion section.....	1	9,800	1	9,800	1	10,200
Chief, public liaison section.....	1	9,600	1	9,600	1	9,800
Chief, sales coordination section.....	1	10,600	1	10,600	1	10,600
Chief, women's activities section.....			1	9,600	1	9,600
Director, administration branch.....	1	9,800	1	9,800	1	10,000
Director, program planning branch.....	1	9,600	1	9,600	1	9,600
Fiscal economist.....	3	29,000	3	29,484	3	29,785
Register of the Treasury.....	1	10,200	1	10,200	1	10,400
Grade 13, Range \$8,360 to \$9,360:						
Assistant chief counsel.....	2	17,920	2	18,320	2	18,520
Assistant chief of division.....	2	17,120	2	17,520	2	17,520
Assistant register of the Treasury.....	1	8,360	1	8,560	1	8,560
Assistant to register of the Treasury.....	2	17,120	2	17,520	2	17,520
Bond sales promotion specialist.....	12	105,520	12	105,320	12	105,720
Budget and accounts officer.....	1	8,560	1	8,360	1	8,560
Chief, women's activities section.....	1	8,960				
Fiscal economist.....	7	60,043	7	60,878	7	61,607
General assistant to the commissioner.....	1	8,360	1	8,560	1	8,760
Head, methods and procedures office.....	1	8,360	1	8,560	1	8,560
Machine procedures assistant.....	1	8,960	1	8,960	1	9,160
Personnel officer.....	1	8,560	1	8,760	1	8,760
Section manager.....	3	25,880	3	26,080	3	26,480
Technical assistant to the commissioner.....	1	8,760	1	8,760	1	8,960

BUREAU OF THE PUBLIC DEBT—Continued

Administering the Public Debt, Bureau of the Public Debt—Con.

DETAIL OF PERSONAL SERVICES—continued

ALLOCATION TO THE POST OFFICE DEPARTMENT	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 9. Range \$5,060 to \$5,810:						
Superintendent, bond section	1	\$5,435				
Grade 7. Range \$3,205 to \$4,055	2	9,910				
Grade 6. Range \$3,795 to \$4,545	3	12,700				
Grade 5. Range \$3,110 to \$4,160	6	21,960				
Grade 4. Range \$3,175 to \$3,655	27	90,045				
Grade 3. Range \$2,950 to \$3,430	12	36,840				
Grade 2. Range \$2,750 to \$3,230	3	9,210				
Crafts, protective, and custodial grades:						
Grade 3. Range \$2,552 to \$3,032	12	35,984				
Total permanent, departmental	66	222,144				
Deduct lapses	25	17,660				
Net permanent, departmental (average number, net salary)	40.9					
Regular pay in excess of 52-week base		144,484				
Payment above basic rates: Overtime and holiday pay		536				
		1,994				
01 Personal services		147,014				

OFFICE OF THE TREASURER

Salaries and Expenses, Office of the Treasurer—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	1,400	1,476	1,403
Full-time equivalent of all other positions		2	2
Average number of all employees	1,241	1,383	1,304
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary	\$3,622	\$3,640	\$3,710
Average grade	G-5-3.9	G-5-3.9	G-5-3.9
Crafts, protective, and custodial grades:			
Average salary	\$2,848	\$2,892	\$2,930
Average grade	CPC-3.1	CPC-3.1	CPC-3.1
<i>Personal service obligations:</i>			
Permanent positions	\$4,510,048	\$4,981,286	\$4,739,455
Part-time and temporary positions		5,500	5,500
Regular pay in excess of 52-week base	17,233	19,024	18,530
Payment above basic rates	668	1,150	1,150
Total personal service obligations	4,527,949	5,006,960	4,764,635
<i>Appropriated Funds</i>			
01 Personal services	4,480,510	4,946,230	4,345,950
02 Travel	1,838	3,875	3,875
03 Transportation of things	84,292	44,800	46,121
04 Communication services	14,579	16,780	16,780
05 Rents and utility services	278,387	283,045	307,149
06 Printing and reproduction:			
Currency	15,834,130	14,819,300	15,375,000
Other	96,540	110,767	113,971
07 Other contractual services	45,576	50,150	39,451
08 Supplies and materials	166,182	149,673	151,450
09 Equipment	28,928	54,600	43,739
13 Refunds, awards, and indemnities	1,200	100	100
15 Taxes and assessments	4,111	10,500	6,414
Total obligations from appropriated funds	21,040,663	20,500,000	20,450,000
<i>Reimbursable Obligations</i>			
01 Personal services	47,139	60,730	418,685
02 Travel	33		
03 Transportation of things	3,828	1,850	3,850
04 Communication services	232	290	290
05 Rents and utility services	11,898	11,747	11,747
06 Printing and reproduction	3,701	3,600	4,600
07 Other contractual services	104	108	18,108
08 Supplies and materials	6,530	4,800	7,300
09 Equipment	770	2,600	6,700
15 Taxes and assessments	26	65	565
Total reimbursable obligations	73,561	85,830	471,885
Obligations incurred	21,114,224	20,585,830	20,921,885

DETAIL OF PERSONAL SERVICES

Departmental:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 16. Range \$12,000 to \$12,800:						
Treasurer	1	\$12,800	1	\$12,800	1	\$12,800
Grade 15. Range \$10,500 to \$11,500:						
Deputy and acting treasurer	1	10,800	1	11,047	1	11,172
Grade 14. Range \$9,600 to \$10,600:						
Assistant treasurer	1	9,600	1	9,600	1	9,600
Assistant deputy treasurer	1	9,600	1	9,797	1	9,807
Chief of division	1	9,600	1	9,767	1	9,867
Grade 13. Range \$8,500 to \$9,300:						
Chief of division	4	34,840	4	35,187	4	35,670
Assistant chief of division	1	8,560	1	8,527	1	8,627
Document analyst	1	8,560	1	8,750	1	8,850
Grade 12. Range \$7,000 to \$8,000:						
Chief of division	1	7,440	1	7,484	1	7,640
Assistant chief of division	3	21,920	3	22,090	3	22,521
Administrative assistant	2	15,080	2	15,247	2	15,347
Administrative accountant	1	7,640	1	7,737	1	7,840
Claims examiner	1	7,040	1	7,207	1	7,307
Document analyst	1	7,240	1	7,430	1	7,530
Personnel officer	1	7,040	1	7,207	1	7,307
Staff assistant	1	7,440	1	7,440	1	7,592
Grade 11. Range \$5,940 to \$6,940:						
Assistant chief of division	1	6,340	1	6,384	1	6,540
Administrative assistant	3	19,020	3	19,230	3	19,465
Claims examiner	2	13,080	2	13,398	2	13,600
Document analyst	1	5,940	1	5,953	1	6,140
Position classifier	1	5,940	1	6,099	1	6,199
Grade 10. Range \$5,500 to \$6,250:						
Administrative assistant	1	6,125	1	6,143	1	6,250
Auditor	1	5,500	1	5,508	1	5,633
Chief of section	3	17,750	3	17,882	3	18,132
Grade 9. Range \$3,060 to \$3,810:						
Administrative assistant	6	34,110	5	28,597	5	28,970
Chief of section	8	44,480	8	44,734	8	45,444
Assistant chief of section	3	16,180	3	16,546	3	16,921
Personnel assistant	1	5,810	1	5,810	1	5,915
Position classifier	1	5,810	1	5,847	1	5,472
Fiscal accountant	1	5,060	1	5,060	1	5,060
Claims examiner	6	31,735	6	31,828	6	32,678
Legal assistant	1	5,310	1	5,318	1	5,443
Teller	3	16,900	3	17,171	3	17,380
Grade 8. Range \$4,620 to \$5,370:						
Grade 7. Range \$4,205 to \$4,955	24	121,950	24	122,624	24	125,168
Grade 6. Range \$3,795 to \$4,545	14	52,435	14	52,435	14	52,435
Grade 5. Range \$3,410 to \$4,160	174	675,715	209	810,729	209	828,804
Grade 4. Range \$3,175 to \$3,655	235	836,183	248	885,100	229	810,184
Grade 3. Range \$2,950 to \$3,430	276	914,280	285	950,030	269	904,710
Grade 2. Range \$2,750 to \$3,230	401		420		388	
Total		1,195,230		1,263,480		1,196,265
Crafts, protective, and custodial grades:						
Grade 5. Range \$2,974 to \$3,454	1	3,374	1	3,453	1	3,454
Grade 4. Range \$2,750 to \$3,230	9	27,310	8	24,708	8	23,985
Grade 3. Range \$2,552 to \$3,032	108	305,876	104	299,285	100	291,929
Total permanent, departmental	1,400	4,980,093	1,476	5,288,686	1,403	5,120,108
Deduct lapses	159	470,045	95	307,400	101	380,653
Net permanent, departmental (average number, net salary)	1,241		1,381		1,302	
Part-time and temporary positions: Temporary employment		4,510,048		4,981,286		4,739,455
Regular pay in excess of 52-week base		17,233		19,024		18,530
Payment above basic rates:						
Overtime and holiday pay		315		650		650
Night-work differential		353		500		500
01 Personal services		1,241		1,381		1,302
Salaries and wages in the foregoing schedule are distributed as follows:		4,527,949		5,006,960		4,764,635
Direct obligations		4,480,810		4,946,230		4,345,950
Reimbursable obligations		47,139		60,730		418,685
Total of foregoing schedule		4,527,949		5,006,960		4,764,635

BUREAU OF CUSTOMS

Salaries and Expenses, Bureau of Customs—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	8,504	8,479	8,485
Full-time equivalent of all other positions	133	176	176
Average number of all employees	8,310	8,415	8,412
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary	\$4,903	\$4,972	\$5,131
Average grade	G-5-7.2	G-5-7.2	G-5-7.8

OBLIGATIONS BY OBJECTS—continued

Table with columns: Object classification, 1952 actual, 1953 estimate, 1954 estimate. Includes categories like Average salaries and grades, Personal service obligations, Appropriated Funds, Reimbursable Obligations.

DETAIL OF PERSONAL SERVICES—continued

Table with columns: Departmental, General, 1952 actual, 1953 estimate, 1954 estimate. Includes sub-columns for Num-ber and Total salary. Lists various roles like Accountant, Administrative assistant, etc.

BUREAU OF CUSTOMS—Continued

Salaries and Expenses, Bureau of Customs—Continued

DETAIL OF PERSONAL SERVICES—continued

Table with 6 columns: Field, 1952 actual (Num-ber, Total salary), 1953 estimate (Num-ber, Total salary), 1954 estimate (Num-ber, Total salary). Rows include various positions such as Collector, Examiner, and Liquidator across different grades.

DETAIL OF PERSONAL SERVICES—continued

Table with 4 columns: 1952 actual, 1953 estimate, 1954 estimate. Rows include Field-Continued, Deduct lapses, Net permanent, field, Personal services, and obligations by objects, with sub-rows for various services and positions.

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Reimbursable Obligations</i>			
09 Equipment	\$84,417	\$42,555	\$43,475
Obligations incurred	271,956,609	270,042,555	272,543,475

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
	Num- ber	Total salary	Total salary
Departmental:			
Positions at rates in excess of \$14,800:			
Commissioner	1	\$15,000	1
General schedule grades:			
Grade 18. Rate of \$14,800:			
Assistant commissioner	3	44,400	3
Chief counsel	1	14,800	1
Grade 17. Range \$13,000 to \$13,800:			
Assistant commissioner	2	27,600	1
Assistant to the commissioner		13,000	1
Grade 16. Range \$12,000 to \$12,800:			
Administrative assistant to the commissioner		12,000	1
Assistant chief counsel	3	36,363	3
Assistant to the commissioner	1	12,131	
Chief intelligence division	4	12,131	
Deputy commissioner	4	48,524	
Director, inspection service	1	12,000	
Executive assistant		2	24,187
Head, appellate staff	1	12,000	
Head of division		9	109,419
Grade 15. Range \$10,800 to \$11,800:			
Assistant chief counsel	1	11,800	2
Assistant deputy commissioner	7	78,052	2
Assistant head of division		8	90,740
Assistant head, appellate staff	2	23,600	8
Chairman, chief counsel's committee	1	11,800	1
Chief of branch	1	11,800	1
Field supervisor	1	10,800	2
Head of division	11	126,194	15
Internal revenue inspector	11	11,800	15
Special deputy commissioner	1	11,800	
Tax adviser	9	99,565	9
Technical adviser	6	66,127	7
Grade 14. Range \$9,600 to \$10,600:			
Assistant chief, branch		10,121	10,122
Assistant deputy commissioner	2	20,577	2
Assistant head of division	4	39,800	2
Attorney	25	252,978	29
Chairman, committee on practice	1	10,300	1
Chief of branch	10	103,917	10
Chief of section	6	60,862	7
Engineer	1	9,800	1
Executive management officer	1	9,800	1
Head of division	17	172,895	2
Internal revenue inspector	1	9,600	3
Tax adviser	3	28,800	2
Technical adviser	18	177,069	20
Grade 13. Range \$8,500 to \$9,360:			
Accountant and auditor	35	315,284	34
Administrative officer	6	52,708	16
Assistant chief of branch	5	43,310	6
Assistant chief of section	3	18,520	3
Assistant head of division	11	97,085	2
Attorney	21	658,788	76
Budget examiner		1	8,360
Chief of branch	10	85,600	12
Chief of section	11	96,726	6
Conferee	11	98,829	12
Engineer	18	160,805	17
Estate and gift tax examiner	2	17,889	2
Head of division	13	112,157	1
Statistician	2	16,720	2
Tax accountant	1	8,360	2
Technical adviser	16	140,144	22
Grade 12. Range \$7,040 to \$8,040:			
Accountant and auditor	70	595,725	80
Administrative officer	11	81,547	37
Assistant chief of branch	5	35,577	5
Assistant chief of section	5	36,146	1
Attorney	31	218,006	31
Chemist	5	37,946	5
Chief of branch	1	7,040	1
Chief of section	9	67,940	11
Conferee	13	99,665	13
Engineer	9	69,476	7
Estate and gift tax examiner	13	96,865	14
Head of division	3	21,474	3
Management analyst	2	15,080	4
Procedural technician	2	14,280	2
Reviewer	10	75,323	9
Statistician	1	7,440	3
Technical adviser	7	51,710	6
Training officer	6	46,348	3
Grade 11. Range \$5,940 to \$6,940:			
Accountant and auditor	21	130,671	16
Administrative officer	7	42,849	12
Assistant chief of branch	4	25,682	3
Assistant chief of section	1	5,940	5
Attorney	24	148,638	29
Chemist	2	12,427	2
Chief of branch	1	5,940	4
Chief of section	14	91,168	12

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
	Num- ber	Total salary	Total salary
Departmental—Continued			
General schedule grades—Continued			
Grade 11. Range \$5,940 to \$6,940—Con.			
Chief of unit	1	\$5,971	1
Chief of subsection	9	38,351	1
Classification investigator	3	18,274	4
Engineer	1	6,740	1
Estate and gift tax examiner	14	85,567	10
Procedural technician	4	24,498	6
Reviewer	4	24,960	6
Statistician	2	13,157	2
Tax accountant	10	40,800	10
Technical clerk	12	77,550	12
Grade 10. Range \$5,500 to \$6,250:			
Accountant and auditor	87	520,714	89
Administrative officer		1,874	1
Assistant chief of branch	1	5,933	1
Assistant chief of section	6	34,938	4
Chief of section	3	17,813	6
Chief of unit	4	23,732	3
Procedural technician	8	44,803	5
Technical clerk	17	99,770	16
Training officer	2	12,404	3
Grade 9. Range \$5,000 to \$5,810:			
Accountant and auditor	100	552,130	100
Administrative assistant	14	75,572	15
Administrative officer	2	11,711	2
Assistant chief of section	3	16,310	5
Assistant chief of unit	3	16,363	2
Attorney	40	209,175	45
Chemist	1	5,300	2
Chief of branch	1	6,060	1
Chief of group	1	5,598	1
Chief of section	6	34,110	5
Chief of unit	2	27,053	2
Classification investigator	5	27,875	2
Economist	1	5,060	1
Estate and gift tax examiner	7	36,613	7
Examiner	3	15,563	3
Librarian	1	5,507	1
Procedural technician	2	10,206	2
Reviewer	4	23,862	4
Statistician	5	27,600	4
Technical clerk	64	332,331	62
Training officer	2	10,822	3
Grade 8. Range \$4,620 to \$5,370:			
Grade 7. Range \$4,205 to \$4,955:			
Grade 6. Range \$3,795 to \$4,545:			
Grade 5. Range \$3,410 to \$4,160:			
Grade 4. Range \$3,175 to \$3,655:			
Grade 3. Range \$2,950 to \$3,430:			
Grade 2. Range \$2,750 to \$3,230:			
Crafts, protective, and custodial grades:			
Grade X. Range \$3,740 to \$4,490:			
Grade Y. Range \$3,455 to \$4,035:			
Grade G. Range \$3,200 to \$3,680:			
Grade J. Range \$2,750 to \$3,230:			
Grade K. Range \$2,552 to \$3,032:			
Grade L. Range \$2,420 to \$2,840:			
Unclassified employees:			
Total permanent, departmental	4,149	19,149,052	4,080
Deduct:			
Lapses	218	1,021,578	124
Savings due to use of former pay scales for part of year		27,944	
Net permanent, departmental (average number, net salary)	3,930	18,099,530	3,955
Regular pay in excess of 52-week base		69,077	
Payment above basic rates: Overtime and holiday pay		10,905	
All personal services, departmental	18,179,512	18,505,153	18,410,000
Field:			
General schedule grades:			
Grade 17. Range \$13,000 to \$13,800:			
District commissioner		16	208,000
Grade 16. Range \$12,000 to \$12,800:			
Assistant district commissioner		4	48,000
Chairman, tax council		1	12,131
Director, internal revenue		46	552,000
District counsel		4	48,000
Grade 15. Range \$10,800 to \$11,800:			
Assistant director of internal revenue		46	496,800
Assistant district commissioner		55	594,000
Collector of internal revenue		54	564,029
Council member		16	183,176
Director of internal revenue		18	195,150
District counsel		12	139,711
Foreign representative		1	11,800
Head, appellate staff district		10	140,852
Head of division		32	345,600
Intelligence agent in charge		10	116,040
Internal revenue agent in charge		23	278,571
Internal revenue inspector		10	108,069
Regional counsel		4	46,200
Grade 14. Range \$9,600 to \$10,600:			
Assistant collector of internal revenue		6	57,612

BUREAU OF INTERNAL REVENUE—Continued

Salaries and Expenses, Bureau of Internal Revenue—Continued

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Field—Continued			
General schedule grades—Continued			
Grade 4A, Range \$9,000 to \$10,000—Con.	Num-ber	Total salary	Num-ber
Assistant director of internal revenue			Total salary
Assistant district commissioner		\$18 172,800	18 172,800
Assistant district counsel		37 355,200	37 355,200
Assistant head, appellate staff district		16 162,039	16 162,039
Assistant intelligence agent in charge	9	89,549	
Assistant internal revenue agent in charge	33	332,211	
Assistant regional counsel	4	41,200	4
Attorney	24	243,173	24
Chief, processing branch	1	9,600	1
Collector of internal revenue	10	96,000	
Conferee	8	79,821	8
District counsel	12	122,740	
District supervisor	12	122,740	
Economist	4	39,600	4
Engineer	3	31,200	3
Head of division	1	9,600	1
Intelligence agent	6	58,800	6
Intelligence agent in charge	4	40,750	
Internal revenue agent	35	344,979	35
Internal revenue agent in charge	15	164,965	15
Internal revenue inspector	3	28,800	3
Regional coordinator	1	9,600	1
Supervisor of accounts and collections	4	39,600	4
Technical adviser	79	791,850	101
Grade 13, Range \$8,360 to \$9,360:			
Accountant and auditor	2	18,577	1
Administrative officer	1	8,360	1
Assistant collector of internal revenue	58	524,998	
Assistant director, tax fraud drive	2	16,720	2
Assistant district commissioner	1	9,600	1
Assistant district supervisor	22	194,912	
Assistant intelligence agent in charge	3	25,580	
Assistant internal revenue agent in charge	16	141,766	
Attorney	56	480,934	64
Chief field deputy	5	41,800	5
Chief of branch	1	9,360	1
Chief of section	1	9,360	1
Chief office deputy	5	41,800	
Conferee	12	102,326	12
District supervisor	3	26,465	
Engineer	32	283,914	32
Field office examiner	4	33,640	4
Head of division	1	9,360	1
Hearing examiner	4	36,240	4
Intelligence agent	87	755,529	87
Intelligence agent in charge	1	9,360	
Internal revenue agent	484	4,257,831	484
Internal revenue inspector	13	110,080	16
Supervisor of accounts and collections	2	16,722	2
Technical adviser	152	1,317,718	162
Grade 12, Range \$7,040 to \$8,040:			
Accountant and auditor	16	121,348	18
Administrative officer	4	31,296	2
Assistant collector of internal revenue	1	7,040	
Assistant district supervisor	6	44,016	
Attorney	37	268,397	41
Chemist	11	82,732	10
Chief field deputy	56	432,802	
Chief of branch	237	1,790,878	335
Chief office deputy	44	331,963	
Engineer	15	110,797	15
Field office examiner	1	7,040	1
Head of division	91	640,645	93
Intelligence agent	188	1,337,716	1,257
Internal revenue agent	1,242	9,338,079	1,343
Internal revenue inspector	29	213,361	83
Investigator alcohol tax	7	51,479	7
Investigator in charge	19	139,453	19
Reviewer	4	30,157	4
Technical adviser	49	370,451	31
Grade 11, Range \$5,940 to \$6,940:			
Accountant and auditor	41	259,893	43
Administrative officer	8	47,920	8
Assistant chief branch	81	503,741	
Assistant chief field deputy	97	636,904	
Attorney	41	253,585	61
Chemist	5	32,760	5
Chief of branch	25	159,112	25
Chief of section	12	75,498	18
Chief office deputy	1	5,940	

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Field—Continued			
General schedule grades—Continued			
Grade 11, Range \$5,940 to \$6,940—Con.	Num-ber	Total salary	Num-ber
Classification investigator	3	17,820	3
Engineer	8	47,520	8
Field office examiner	1	6,940	1
Head of division	31	208,914	34
Intelligence agent	401	2,496,547	398
Internal revenue agent	2,609	12,436,547	2,587
Internal revenue inspector	26	158,543	16,158,870
Investigator alcohol tax	25	155,700	29
Investigator in charge	6	39,034	6
Reviewer	21	139,311	20
Storekeeper-gauger	5	29,700	5
Technical adviser	5	32,340	5
Grade 10, Range \$5,000 to \$6,250:			
Assistant chief branch	141	819,125	153
Assistant chief field deputy	3	16,625	
Chemist	9	53,000	9
Chief field deputy	45	255,875	9
Chief of branch	11	64,500	14
Chief of section	94	554,506	105
Comptroller	15	83,875	15
Conferee	65	373,250	65
Deputy collector	115	664,625	115
Field division chief	330	2,007,750	
Inspector, alcohol tax	7	417,875	71
Intelligence agent	8	45,614	1
Internal revenue agent (collection officer)	445		445
Internal revenue inspector	12	67,000	12
Investigator alcohol tax	54	329,375	54
Investigator in charge	16	92,875	16
Storekeeper-gauger	1	6,125	1
Tax accountant	1	6,125	1
Grade 9, Range \$5,000 to \$5,810:			
Accountant and auditor	56	303,520	53
Administrative assistant	5	28,840	6
Administrative officer	2	10,225	3
Assistant chief branch	5	26,050	6
Assistant chief of section	47	252,014	59
Assistant field division chief	161	888,339	
Attorney	36	187,452	34
Cashier	1	5,642	1
Chemist	11	61,458	9
Chief field deputy	3	18,455	7
Chief of branch	7	37,120	7
Chief of section	74	411,013	84
Conferee	8	42,355	8
Deputy collector	1,502	8,753,270	1,543
Document analyst	1	5,435	1
Economist	1	5,810	1
Engineer	6	30,620	8
Field division chief	1	5,185	
Head of division	6	31,485	6
Inspector, alcohol tax	214	1,172,465	226
Intelligence agent	429	2,245,365	439
Internal revenue agent	2,392	12,642,509	2,447
Internal revenue agent (collection officer)	2,016		2,016
Internal revenue inspector	36	185,785	11
Investigator alcohol tax	1	156,735	1
Investigator in charge	206	715,531	1,228,470
Statistician	1	5,435	1
Storekeeper-gauger	12	64,639	13
Technical adviser	1	5,310	1
Zone deputy in charge	23	1,342,500	3,032
Grade 8, Range \$4,620 to \$5,370:			
Assistant collector of internal revenue	3,434	16,338,553	3,432
Assistant district supervisor	7,299	31,934,123	7,299
Chemist	3,808	16,833,848	3,544
Chief field deputy	16	83,348	14,681,968
Chief of branch	3,909	14,107,253	3,623
Chief of section	5,737	33,175	5,624
Grade 3, Range \$3,175 to \$3,655:			
Assistant collector of internal revenue	8,042	20,178,961	8,236
Assistant district supervisor	7,629	27,914,198	7,629
Chemist	6,436	26,752,008	6,436
Chief field deputy	20	122,619	18,856,699
Chief of branch	201	535,464	123
Grade 1, Range \$2,500 to \$2,980:			
Clerks, protective and custodial grades:			
Grade 8, Range \$3,740 to \$4,490:			
Grade 7, Range \$3,435 to \$4,035:			
Grade 6, Range \$3,280 to \$3,680:			
Grade 5, Range \$2,975 to \$3,454:			
Grade 4, Range \$2,875 to \$3,230:			
Grade 3, Range \$2,532 to \$3,032:			
Grade 2, Range \$2,420 to \$2,840:			
Total permanent, field	53,781	233,333,760	51,760

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct:						
Lapses.....	2,142	2	1,365	4	1,365	5
Savings due to use of former pay scales for part of year.....		\$8,293,093		\$8,543,271		\$12,685,345
		341,196				
Net permanent, field (average number, net salary).....	51,618	8	50,391	6	51,216	5
		224,699,461		222,640,910		226,868,283
Part-time and temporary positions: Temporary employment.....	2,234	393	2,432	325	2,432	325
Regular pay in excess of 52-week base.....	928	671	857	750	857	750
Payment above basic rates.....	60	321	64	377	64	377
Overtime and holiday pay.....	254	638	254	638	254	638
Additional pay for service abroad.....	55	535	55	535	55	535
Night-work differential.....						
All personal services, field.....	228	233,019	226	204,635	230	532,908
01 Personal services.....	246	412,531	244	869,788	248	942,908

BUREAU OF NARCOTICS

Salaries and Expenses, Bureau of Narcotics—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	421	422	422
Average number of all employees.....	367	406	406
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,742	\$4,881	\$4,974
Average grade.....	GS-7.3	GS-7.4	GS-7.4
Personal service obligations:			
Permanent positions.....	\$1,806,799	\$1,969,400	\$1,969,400
Regular pay in excess of 52-week base.....	7,447	7,600	7,600
Payment above basic rates.....	8,137	5,000	5,000
Total personal service obligations.....	1,817,383	1,982,000	1,982,000
<i>Appropriated Funds</i>			
01 Personal services.....	1,806,546	1,982,000	1,982,000
02 Travel.....	256,195	397,130	397,130
03 Transportation of things.....	8,653	13,030	13,030
04 Communication services.....	39,276	34,500	34,500
05 Rents and utility services.....	3,075	720	720
06 Printing and reproduction.....	11,474	16,500	16,500
07 Other contractual services.....	103,652	87,770	87,770
08 Supplies and materials.....	109,577	67,440	67,440
09 Purchase of evidence.....	217,888	240,000	240,000
10 Equipment.....	22,308	7,100	7,100
13 Refunds, awards, and indemnities.....	18,503	28,000	28,000
15 Taxes and assessments.....	3,895	5,800	5,800
Total obligations from appropriated funds.....	2,601,102	2,790,000	2,790,000
<i>Reimbursable Obligations</i>			
01 Personal services.....	10,837		
02 Travel.....	726		
07 Other contractual services.....	5,957		
08 Supplies and materials: Purchase of evidence (recovered monies).....	12,378	25,000	30,000
09 Equipment.....	425		
Total reimbursable obligations.....	30,323	25,000	30,000
Obligations incurred.....	2,631,425	2,815,000	2,820,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Grade established by act of Oct. 15, 1949 (63 Stat. 822):	1	\$14,000	1	\$14,800	1	\$14,800
General schedule grades:						
Grade 16. Range \$12,000 to \$12,800:						
Deputy commissioner.....	1	12,200	1	12,200	1	12,400
Technical assistant to secretary.....			1	12,000	1	12,300
Grade 15. Range \$10,800 to \$11,800:						
Assistant to the commissioner.....	1	11,050	1	10,800	1	10,800
Grade 14. Range \$9,600 to \$10,600:						
Chief of narcotic section, general counsel's office.....	1	9,800	1	10,000	1	10,000
Grade 13. Range \$8,360 to \$9,360:						
Assistant chief, narcotic section, general counsel's office.....	1	8,560	1	8,300	1	8,360
Grade 12. Range \$7,040 to \$8,040:						
Chief, returns division.....			1	7,240	1	7,240

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
Grade 11. Range \$5,940 to \$6,940:						
Chief, returns division.....	1	\$6,940				
Attorney.....		6,340				
Grade 9. Range \$5,090 to \$5,810:						
Administrative assistant to commissioner.....	1	5,810	1	\$5,810	1	\$5,810
Administrative assistant to deputy commissioner.....				5,000		5,185
Chief, fiscal section.....	1	5,810	1	5,810	1	5,810
Attorney.....						5,000
Grade 8. Range \$4,620 to \$5,370:						
Grade 7. Range \$4,205 to \$4,955.....	3	14,335	3	14,485	3	15,610
Grade 6. Range \$3,735 to \$4,545.....	4	19,155	5	24,650	5	24,900
Grade 5. Range \$3,315 to \$4,160.....	3	13,700	2	9,340	2	9,340
Grade 4. Range \$3,175 to \$3,655.....	11	48,885	12	49,045	12	49,045
Grade 3. Range \$2,950 to \$3,430.....	14	49,080	16	55,280	16	56,160
Grade 2. Range \$2,750 to \$3,230.....	17	53,590	13	40,670	13	41,270
Total permanent, departmental.....	63	281,287	64	296,792	64	300,252
Deduct lapses.....	3	8,056		15,732	2	5,208
Net permanent, departmental (average number, net salary).....	59	273,231	61	279,400	61	279,400
Regular pay in excess of 52-week base.....		1,012		1,100		1,100
All personal services, departmental.....		274,323		280,500		280,500
Field:						
General schedule grades:						
Grade 11. Range \$9,500 to \$10,500:						
District supervisor, regional office.....	2	19,200	2	19,200	2	19,600
Grade 13. Range \$8,360 to \$9,360:						
District supervisor, regional office.....	13	109,080	13	109,080	13	111,480
Treasury agent (narcotic, foreign service).....	1	8,360	1	8,360	1	8,500
Grade 12. Range \$7,040 to \$8,040:						
Field supervisor.....	1	7,040	1	7,040	1	7,040
Treasury agent (narcotic, (2) foreign service).....	8	56,320	8	56,720	8	58,120
Grade 11. Range \$5,940 to \$6,940:						
Treasury agent (narcotic).....	51	310,740	51	317,425	51	324,300
Grade 9. Range \$5,090 to \$5,810:						
Treasury agent (narcotic).....	96	513,960	96	514,255	96	524,795
Grade 7. Range \$4,205 to \$4,955.....	101	416,205	101	442,450	101	449,720
Grade 6. Range \$3,735 to \$4,545.....	6	25,740	12	50,665	12	51,665
Grade 5. Range \$3,315 to \$4,160.....	9	34,410	10	37,600	10	38,725
Grade 4. Range \$3,175 to \$3,655.....	12	40,580	28	125,130	28	127,770
Grade 3. Range \$2,950 to \$3,430.....	57	170,790	25	75,430	25	77,110
Grade 2. Range \$2,750 to \$3,230.....	1	2,750				
Total permanent, field.....	358	1,715,235	358	1,763,385	358	1,798,895
Deduct lapses.....	50	181,667	14	73,385	14	108,895
Net permanent, field (average number, net salary).....	308	1,533,568	344	1,690,000	344	1,690,000
Regular pay in excess of 52-week base.....		6,355		6,500		6,500
Payment above basic rates.....		3,137		5,000		5,000
All personal services, field.....		1,543,060		1,701,500		1,701,500
01 Personal services.....		1,817,383		1,982,000		1,982,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		1,806,546		1,982,000		1,982,000
Obligations payable out of reimbursements from other accounts.....		10,837				
Total of foregoing schedule.....		1,817,383		1,982,000		1,982,000

UNITED STATES SECRET SERVICE

Salaries and Expenses, United States Secret Service—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	440	440	440
Average number of all employees.....	425	429	429
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,122	\$5,264	\$5,371
Average grade.....	GS-8.2	GS-8.3	GS-8.3
Appropriated funds:			
01 Personal services.....			
Permanent positions.....	\$2,190,026	\$2,273,732	\$2,273,732
Regular pay in excess of 52-week base.....	8,465	8,668	8,668
Payment above basic rates.....	30,761	30,500	30,500
Total personal services.....	2,229,252	2,312,900	2,312,900
02 Travel.....	180,513	208,000	208,000
03 Transportation of things.....	18,023	15,400	15,400
04 Communication services.....	32,302	32,000	32,000

UNITED STATES SECRET SERVICE—Continued

Salaries and Expenses, United States Secret Service—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Appropriated funds—Continued			
06 Printing and reproduction	\$3,660	\$9,000	\$9,000
07 Other contractual services	53,000	46,700	46,700
08 Supplies and materials	62,251	58,500	58,500
09 Equipment	14,035	23,500	23,500
13 Refunds, awards, and indemnities	60	—	—
15 Taxes and assessments	3,867	4,000	4,000
Unvouchered	11,921	15,000	15,000
Total obligations from appropriated funds	2,654,284	2,725,000	2,725,000
Reimbursements from non-Federal sources			
09 Equipment	16,213	8,000	8,000
Obligations incurred	2,670,497	2,733,000	2,733,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 16, Range \$12,000 to \$12,800:						
Chief	1	\$12,200	1	\$12,200	1	\$12,400
Grade 15, Range \$10,800 to \$11,800:						
Assistant chief	1	11,050	1	11,050	1	11,300
Grade 14, Range \$9,600 to \$10,600:						
Executive aide to the chief	1	9,600	1	9,800	1	9,800
Grade 13, Range \$8,360 to \$9,360:						
Administrative officer	1	8,760	1	8,760	1	8,960
Grade 9, Range \$5,060 to \$5,810:						
Assistant administrative officer	1	5,060	1	5,185	1	5,310
Grade 8, Range \$4,620 to \$5,370:						
Chief	1	4,620	1	4,745	1	4,870
Grade 7, Range \$4,205 to \$4,955:						
Chief	5	23,400	5	23,650	5	24,150
Grade 6, Range \$3,795 to \$4,545:						
Chief	5	20,975	5	21,225	5	21,725
Grade 5, Range \$3,410 to \$4,160:						
Chief	7	25,745	7	26,620	7	27,495
Grade 4, Range \$3,175 to \$3,655:						
Chief	14	46,880	14	48,000	14	49,120
Crafts, protective, and custodial grades:						
Grade 4, Range \$2,750 to \$3,430:						
Chief	1	3,230	1	3,310	1	3,310
Total permanent, departmental	38	171,520	38	174,545	38	178,440
Deduct lapses	2	5,931	2	6,913	2	20,808
Net permanent, departmental (average number, net salary)	35.5	162,509	36	167,632	36	167,632
Regular pay in excess of 52-week base		623		640		640
Payment above basic rates: Overtime and holiday pay		109		—		—
All personal services, departmental	163,241		168,272		168,272	
Field:						
General schedule grades:						
Grade 15, Range \$10,800 to \$11,800:						
Special agent in charge	1	10,800	1	11,050	1	11,050
Grade 14, Range \$9,600 to \$10,600:						
Special agent in charge	2	20,200	2	20,400	2	20,600
Inspectors	4	38,400	4	39,000	4	39,000
Grade 13, Range \$8,360 to \$9,360:						
Special agent in charge	8	70,880	8	72,600	8	72,480
Special agent in charge	1	8,560	1	8,760	1	8,760
Grade 12, Range \$7,040 to \$8,040:						
Special agent in charge	19	136,960	19	138,760	19	141,760
Assistant special agent in charge	2	14,880	2	14,880	2	14,880
Assistant to special agent in charge	2	14,280	2	14,680	2	14,680
Special agent	1	7,040	1	7,040	1	7,240
Grade 11, Range \$5,940 to \$6,940:						
Special agent in charge	24	149,160	24	152,960	24	155,360
Special agent in charge	1	6,340	1	6,540	1	6,540
Special agent	21	133,940	21	135,140	21	138,940
Grade 10, Range \$5,500 to \$6,250:						
Special agent	89	522,875	89	530,000	89	539,375
Grade 9, Range \$5,060 to \$5,810:						
Special agent	36	188,785	32	475,020	32	486,020
Grade 8, Range \$4,620 to \$5,370:						
Special agent	56	259,720	19	87,780	19	90,155
Grade 7, Range \$4,205 to \$4,955:						
Special agent	21	100,920	5	21,025	5	21,650
Grade 6, Range \$3,795 to \$4,545:						
Special agent	11	45,965	11	47,370	11	48,245
Grade 5, Range \$3,410 to \$4,160:						
Special agent	52	194,320	52	198,070	52	203,445
Grade 4, Range \$3,175 to \$3,655:						
Special agent	48	156,480	48	158,960	48	162,560
Total permanent, field	402	2,080,125	402	2,139,515	402	2,182,740
Deduct lapses	13	52,608	9	33,415	9	76,640
Net permanent, field (average number, net salary)	389	2,027,517	393	2,106,100	393	2,106,100
Regular pay in excess of 52-week base		7,842		8,028		8,028
Payment above basic rates:						
Overtime and holiday pay		17,347		17,000		17,000
Night-work differential		9,905		9,900		9,900
Territorial cost-of-living allowance		3,400		3,600		3,600
All personal services, field	2,066,011		2,144,628		2,144,628	
01 Personal services	2,229,252		2,312,900		2,312,900	

Salaries and Expenses, White House Police, United States Secret Service—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of positions	170	170	170
Average number of all employees	135	163	163
Average salaries and grades: Ungraded positions: Average salary	\$4,109	\$4,109	\$4,109
01 Personal services:			
Permanent positions	\$61,521	\$67,852	\$67,852
Payment above basic rates	61,081	9,000	9,000
Total personal services	622,602	676,852	676,852
03 Transportation of things	26	10	10
07 Other contractual services	1,082	1,418	1,418
08 Supplies and materials	18,415	19,000	19,000
09 Equipment	1,080	720	720
Obligations incurred	643,205	698,000	698,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
Inspector	1	\$7,311	1	\$7,311	1	\$7,311
Captain	1	5,961	1	5,961	1	5,961
Lieutenant	5	25,675	5	25,675	5	25,675
Sergeant	8	37,480	8	37,480	8	37,480
Corporal technician	2	9,640	2	9,640	2	9,640
Corporal	15	66,900	15	66,900	15	66,900
Private:						
Private technician	6	27,120	6	27,120	6	27,120
Class 6	62	257,920	62	257,920	62	257,920
Class 5	6	24,060	6	24,060	6	24,060
Class 4	3	11,680	3	11,680	3	11,680
Class 3	81	189,210	81	189,210	81	189,210
Class 2	10	35,600	10	35,600	10	35,600
Class 1	—	—	—	—	—	—
Total permanent, field	170	698,557	170	698,557	170	698,557
Deduct lapses	35	137,036	7	30,705	7	30,705
Net permanent, field (average number, net salary)	135	561,521	163	667,852	163	667,852
Payment above basic rate:						
Compensation for duty voluntarily performed (Public Law 13, 821 Cong.)		56,079		—		—
Holiday pay (Public Law 195, 824 Cong.)		5,002		9,000		9,000
01 Personal services	622,602		676,852		676,852	

Salaries and Expenses, Guard Force, United States Secret Service—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	274	134	124
Average number of all employees	241	129	119
Average salaries and grades:			
Crafts, protective, and custodial grades:			
Average salary	\$3,186	\$3,288	\$3,322
Average grade	CPC-4.8	CPC-5.0	CPC-5.0
Personal service obligations:			
Permanent positions	\$78,834	\$428,550	\$395,270
Regular pay in excess of 52-week base	2,980	1,650	1,650
Payment above basic rates	39,752	16,400	15,800
Total personal service obligations	\$29,566	446,600	412,720
<i>Appropriated Funds</i>			
01 Personal services	400,083	446,600	412,720
02 Travel	924	700	—
03 Transportation of things	185	200	200
04 Communication services	696	700	700
07 Other contractual services	3,845	2,830	2,830
08 Supplies and materials	9,968	11,395	10,975
09 Equipment	656	2,000	2,000
15 Taxes and assessments	558	575	575
Total obligations from appropriated funds	416,614	465,000	430,000
<i>Reimbursable Obligations</i>			
01 Personal services	429,483	—	—
07 Other contractual services	700	—	—
08 Supplies and materials	6,700	—	—
09 Equipment	—	500	500

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Reimbursable Obligations—Continued			
13 Refunds, awards, and indemnities	\$100		
15 Taxes and assessments	1,417		
Total reimbursable obligations	438,400	\$500	\$500
Obligations incurred	855,014	405,500	430,500

DETAIL OF PERSONAL SERVICES

Departmental: General schedule grades:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 8. Range \$4,620 to \$5,370	1	\$4,620	1	\$4,745	1	\$4,870
Grade 7. Range \$4,205 to \$4,955	1	4,830				
Grade 5. Range \$3,110 to \$4,160	3	11,605	2	7,995	2	7,945
Grade 4. Range \$2,974 to \$3,655	3	9,925	2	6,590	2	6,750
Grade 3. Range \$2,950 to \$3,430	1	3,510				
Crafts, protective, and custodial grades:						
Grade 10. Range \$4,565 to \$5,315	1	5,315				
Grade 9. Range \$4,150 to \$4,900	3	14,825	2	9,925	2	10,050
Grade 8. Range \$3,740 to \$4,490	1	4,490	1	4,490	1	4,490
Grade 7. Range \$3,435 to \$4,035	12	47,220	5	20,075	5	20,275
Grade 6. Range \$3,200 to \$3,680	18	64,400	36	125,840	34	121,040
Grade 5. Range \$2,974 to \$3,454	112	369,488	24	114,156	34	115,276
Grade 4. Range \$2,750 to \$3,230	118	338,420	51	149,670	43	124,170
Total permanent, departmental	274	878,648	134	443,186	124	414,806
Deduct lapses	33	91,814	5	14,636	5	19,596
Net permanent, departmental (average number, net salary)	241	786,834	129	428,550	119	395,270
Regular pay in excess of 52-week base		2,980		1,650		1,650
Payment above basic rates:						
Overtime and holiday pay		15,292		6,600		6,600
Night-work differential		24,460		9,800		9,200
01 Personal services		829,566		446,600		412,720

BUREAU OF THE MINT

Salaries and Expenses, Bureau of the Mint

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Summary of Personal Services			
Total number of permanent positions	1,058	1,056	1,031
Average number of all employees	1,024	1,022	997
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,143	\$5,251	\$5,330
Average grade	G18-7.4	G18-7.6	G18-7.6
Crafts, protective, and custodial grades:			
Average salary	\$3,384	\$3,542	\$3,560
Average grade	C17C-5.2	C17C-5.2	C17C-5.2
Ungraded positions: Average salary	\$3,572	\$3,648	\$3,687
Personal service obligations:			
Permanent positions	\$4,617,629	\$4,069,652	\$3,991,823
Regular pay in excess of 52-week base	13,601	16,348	16,177
Payment above basic rates	240,538	147,000	140,000
Total personal service obligations	4,801,768	4,233,000	4,148,000
Appropriated Funds			
01 Personal services	4,053,559	4,063,000	4,063,000
02 Travel	20,019	25,000	
03 Transportation of things	12,771	13,000	13,000
04 Communication services	14,053	14,000	14,000
05 Rents and utility services	197,865	200,000	200,000
06 Printing and reproduction	10,976	11,000	11,000
07 Other contractual services	29,474	30,000	30,000
Services performed by other agencies	2,023	12,000	12,000
08 Supplies and materials	339,938	340,000	340,000
09 Equipment	124,931	100,000	575,000
10 Refunds and indemnities	9,175	30,000	
15 Taxes and assessments	6,448	7,000	7,000
Total obligations from appropriated funds	4,821,212	4,825,000	5,300,000
Reimbursable Obligations			
01 Personal services	248,209	170,000	85,000
05 Rents and utility services	14,600	10,000	5,000
08 Supplies and materials	29,201	20,000	10,000
Total obligations payable out of reimbursements from other accounts	292,010	200,000	100,000
Obligations incurred	5,113,222	5,025,000	5,400,000

DETAIL OF PERSONAL SERVICES

Departmental: General schedule grades	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 17. Range \$13,900 to \$13,900	1	\$13,800	1	\$13,800	1	\$13,800
Director of the Mint						
Grade 16. Range \$12,000 to \$12,000	1	12,200	1	12,200	1	12,000
Assistant director of the Mint						
Grade 15. Range \$10,800 to \$11,800	1	10,800	1	11,050	1	11,050
Metallurgist						
Grade 14. Range \$9,600 to \$10,600	1	9,600	1	9,800	1	9,800
Governmental accountant (chief accountant)						
Grade 13. Range \$8,360 to \$9,360	1	8,560	1	8,760	1	8,960
Administrative officer						
Governmental accountant	1	8,360	1	8,560	1	8,560
Metallurgist	1	8,360	1	8,360	1	8,560
Grade 11. Range \$5,900 to \$6,900	1	5,940	1	6,140	1	6,140
Business accountant						
Fiscal accountant	1	6,140	1	6,340	1	6,340
Governmental accountant	1	5,940	1	6,140	1	6,140
Legal assistant	1	6,340	1	6,340	1	6,540
Methods examiner	1	5,940	1	5,940	1	6,140
Personnel officer	1	6,140	1	6,340	1	6,540
Statistical officer	1	5,940	1	6,140	1	6,140
Grade 9. Range \$5,000 to \$5,810	1	5,810	1	5,935	1	5,935
Accountant						
Commercial accountant	2	10,770	2	10,995	2	11,120
Fiscal accountant	1	5,185	1	5,310	1	5,335
Legal examiner	1	5,310	1	5,310	1	5,310
Personal assistant	1	5,310	1	5,090	1	5,185
Purchasing officer	1	5,310	1	5,090	1	5,310
Grade 7. Range \$4,205 to \$4,955	7	31,185	7	31,185	7	32,530
Grade 6. Range \$3,795 to \$4,545	2	8,100	2	8,965	2	9,090
Grade 5. Range \$3,110 to \$4,160	10	37,720	8	31,280	8	32,090
Grade 4. Range \$3,175 to \$3,655	10	34,245	10	34,870	10	35,770
Grade 3. Range \$2,950 to \$3,430	9	37,430	9	37,370	9	37,900
Grade 2. Range \$2,750 to \$3,230	1	3,230	1	3,230	1	3,230
Crafts, protective, and custodial grades:						
Grade 3. Range \$2,525 to \$3,032	1	2,952	1	3,032	1	3,032
Total permanent, departmental						
	61	298,452	59	295,242	59	299,607
Deduct:						
Lapses due to use of former pay scales for part of year	2,5	12,512	2,5	17,197	2,5	22,163
		463				
Net permanent, departmental (average number of salary)	58,5	285,487	56,5	278,045	56,5	277,444
Regular pay in excess of 52-week base		983		1,136		1,152
All personal services, departmental		286,470		279,181		278,596
Field:						
General schedule grades:						
Grade 15. Range \$10,800 to \$11,800	4	47,200	4	45,200	4	45,450
Superintendent						
Grade 14. Range \$9,600 to \$10,600	1	9,600	1	9,800	1	9,800
Assayer						
Chief clerk and assistant superintendent	4	38,400	4	39,200	4	39,200
Engraver	1	10,000	1	10,000	1	10,200
Grade 13. Range \$8,360 to \$9,360	3	26,880	3	27,480	3	27,480
Assayer						
Assistant chief clerk and production manager	1	8,360	1	8,330	1	8,560
Superintendent of coinage division	3	27,000	3	27,480	3	27,880
Superintendent of melting and refining division	4	35,840	4	36,040	4	36,440
Grade 12. Range \$7,010 to \$8,040	1	8,040	1	8,040	1	8,040
Chief clerk in charge						
Governmental accountant	1	7,240	1	7,440	1	7,440
Assistant superintendent of coinage division	3	21,120	3	21,120	3	21,720
Assistant superintendent of melting and refining division	3	21,520	3	21,120	3	21,720
Mechanical assistant to superintendent	1	7,840	1	8,040	1	8,040
Grade 11. Range \$5,900 to \$6,900	1	6,140	1	6,340	1	6,540
Administrative officer						
Assayer in charge	1	6,940	1	6,940	1	6,940
Assistant assayer	1	6,140	1	6,340	1	6,540
Chemist	3	18,220	3	18,220	3	19,080
Assistant accountant	2	12,660	2	12,880	2	13,080
Governmental accountant	1	6,140	1	6,340	1	6,340
Sculptor and engraver	1	6,540	1	6,540	1	6,740
Superintendent of machinery	1	6,540	1	6,740	1	6,740
Grade 10. Range \$5,000 to \$5,250	3	18,250	3	18,375	3	18,500
Administrative officer						
Chemist	1	6,000	1	5,500	1	5,500
Fiscal accountant	2	11,925	2	12,875	2	13,500
Foreign, coinage division	1	6,000	1	6,125	1	6,250
Personnel officer	1	6,250	1	6,250	1	6,250
Superintendent of machinery	1	6,250	1	6,250	1	6,250
Grade 9. Range \$5,000 to \$5,810	3	17,055	3	17,305	3	17,430
Cashier						
Associate scientist	1	5,060	1	5,185	1	5,310
Chemist	1	5,310	1	5,335	1	5,560
Fiscal accountant	3	16,685	3	16,790	3	16,805
Governmental cost accountant	3	16,055	3	16,430	3	16,805
Personnel assistant	1	5,500	1	5,500	1	5,685
Procurement officer	1	5,435	1	5,685	1	5,830
Superintendent of machinery	2	11,620	2	11,620	2	11,620
Grade 8. Range \$4,205 to \$5,370	17	86,335	17	87,790	17	89,165
Grade 7. Range \$3,740 to \$4,955	56	209,355	55	202,150	55	207,025
Grade 6. Range \$3,795 to \$4,545	17	74,005	18	69,470	16	70,730
Grade 5. Range \$3,110 to \$4,160	30	94,795	23	91,800	23	90,565
Grade 4. Range \$3,175 to \$3,655	13	45,195	11	38,205	11	38,665
Grade 3. Range \$2,950 to \$3,430	16	51,520	13	41,710	13	42,350
Grade 2. Range \$2,750 to \$3,230	3	9,690	3	9,690	3	9,690

BUREAU OF THE MINT—Continued

Salaries and Expenses, Bureau of the Mint—Continued

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Crafts, protective, and custodial grades:						
Grade 9. Range \$4,150 to \$4,900	6	\$28,025	6	\$28,025	6	\$28,025
Grade 8. Range \$3,730 to \$4,300	2	8,960	2	9,105	2	9,250
Grade 7. Range \$3,435 to \$4,055	14	55,080	14	56,190	14	56,590
Grade 6. Range \$3,200 to \$3,860	17	62,540	17	62,880	17	62,880
Grade 5. Range \$2,974 to \$3,454	124	427,176	121	425,364	121	426,094
Grade 4. Range \$2,250 to \$3,220						
Grade 3. Range \$2,552 to \$3,032	4	10,273	4	10,513	4	10,273
Grade 2. Range \$2,420 to \$2,840	10	25,124	10	25,474	10	25,544
Professors at hourly rates. Rates equivalent to less than \$5,000	611	2,182,577	621	2,265,515	596	2,167,193
Total permanent, field	997	3,887,735	997	3,955,291	972	3,906,504
Deduct:						
Lapses	31	5,122,876	31	9,163,684	31	1,921,127
Favorites due to use of former pay scales for part of year		2,717				
Net permanent, field (average number, not salary)	965.5		965.1		940.9	
Regular pay in excess of 52-week base		3,762,142		3,791,607		3,734,379
Payment above basic rates		12,618		15,212		15,025
Overtime and holiday pay		205,872		112,000		105,000
Night-work differential		34,666		35,000		35,000
All personal services, field		4,016,298		3,953,819		3,869,404
01 Personal services		4,301,768		4,233,000		4,148,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		4,053,579		4,063,000		4,063,000
Obligations payable out of reimbursements from other accounts		248,209		170,000		85,000
Total of foregoing schedule		4,301,768		4,233,000		4,148,000

COAST GUARD

Operating Expenses, Coast Guard—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Number of permanent positions:			
Military	35,253	35,293	35,293
Civilian	3,366	3,386	3,386
Total number of permanent positions	38,619	38,679	38,679
Full-time equivalent of all other positions:			
Civilian	98	98	98
Average number of all employees:			
Military	32,379	35,036	34,836
Civilian	3,164	3,307	3,202
Total average number of all employees	35,543	38,343	38,038
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,016	\$4,066	\$4,170
Average grade	G18-5.4	G18-5.3	G18-5.3
Crafts, protective, and custodial grades:			
Average salary	\$2,946	\$2,950	\$2,989
Average grade	C1C-3.3	C1C-3.3	C1C-3.3
Grades established by head of agency:			
Average salary	\$3,176	\$3,214	\$3,217
Average range (lighthouse keepers)	\$2,798-\$3,250	\$2,798-\$3,250	\$2,798-\$3,250
Ungraded positions: Average salary	\$3,817	\$3,865	\$3,865
Personal service obligations:			
Permanent positions:			
Military	\$92,991,019	\$107,624,362	\$107,996,461
Civilian	11,952,054	12,735,384	12,386,991
Part-time and temporary positions	432,182	469,865	469,865
Regular pay in excess of 52-week base	31,571	31,914	
Payment above basic rates	286,234	268,123	268,123
Total personal service obligations	105,673,570	121,119,248	121,144,354
<i>Appropriated Funds</i>			
01 Personal services	105,591,047	121,039,248	121,064,354
02 Travel	4,841,454	4,900,000	4,900,000
03 Transportation of things	2,020,103	3,100,000	3,100,000
04 Communication services	355,253	750,200	750,200
05 Rents and utility services	1,604,641	1,442,103	1,442,103
06 Printing and reproduction	575,885	513,000	513,000
07 Other contractual services	11,199,465	11,703,965	11,645,255
Services performed by other agencies	7,440,822	8,082,379	8,082,379

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Appropriated Funds—Continued</i>			
08 Supplies and materials	\$31,755,473	\$34,460,744	\$34,157,948
09 Equipment	14,659,788	12,758,591	11,686,991
10 Lands and structures	307,714	230,000	250,000
12 Pensions, annuities, and insurance losses	267,856	169,000	2,419,000
13 Refunds, awards, and indemnities	10,089	45,500	45,500
15 Taxes and assessments	25,477	26,000	26,000
Subtotal	180,941,107	198,247,730	200,047,730
Deduct charges for quarters and subsistence	40,245	47,730	47,730
Total obligations from appropriated funds	180,900,862	198,200,000	200,000,000
<i>Reimbursable Obligations</i>			
01 Personal services	\$2,323	80,000	80,000
02 Travel	3,556	5,000	5,000
04 Communication services	4,819	5,000	5,000
05 Rents and utility services	12,133	10,000	10,000
07 Other contractual services	123,759	125,000	125,000
08 Supplies and materials	395,216	450,000	450,000
09 Equipment	355,309	385,000	385,000
Total reimbursable obligations	970,115	1,060,000	1,060,000
Obligations incurred	181,870,977	200,260,000	201,060,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total cost	Num-ber	Total cost	Num-ber	Total cost
<i>Military</i>						
Military, active	32,378	\$32,991,019	35,036	\$107,624,362	34,836	\$107,996,461
<i>Civilian</i>						
Departmental:						
General schedule grades:						
Grade 15. Range \$10,500 to \$11,800:						
Chief counsel	1	\$11,550	1	\$11,800	1	\$11,800
Government accountant	1	11,800	1	11,800	1	11,800
Grade 14. Range \$9,600 to \$10,600:						
Electronic engineer (radio)	1	9,600	1	9,600	1	9,600
Government accountant	1	10,000	1	9,600	1	9,600
Supply specialist	2	19,800	2	19,800	2	20,000
Grade 13. Range \$8,300 to \$9,300:						
Assistant chief counsel	1	8,360	1	8,560	1	8,560
Budget examiner	1	9,100	1	9,360	1	9,360
Chief of division	1	8,960	1	9,160	1	9,160
Chief of group	2	18,320	2	18,720	2	18,720
Chief of section	2	17,520	2	17,920	2	17,920
Chief of subsection	1	9,160	1	9,360	1	9,360
Electronic engineer	1	8,760	1	8,760	1	8,960
Government accountant	2	17,120	2	16,920	2	16,920
Hearing examiner	1	8,760	1	8,760	1	8,960
Naval architect (general)	1	8,300	1	8,300	1	8,560
Organization and methods examiner	1	8,360				
Statistical officer	1	8,760	1	8,760	1	8,960
Technical assistant (civil engineer)	1	9,160	1	9,360	1	9,360
Grade 12. Range \$7,040 to \$8,040:						
Aeronautical engineer	1	7,840	1	8,040	1	8,040
Architect	1	7,740	1	7,740	1	7,640
Attorney adviser	2	14,080	2	14,480	2	14,480
Chief of section	4	28,160	4	28,360	4	28,560
Chief of subsection	4	29,560	4	29,960	4	30,560
Government accountant	5	36,000	5	36,200	5	36,800
Materials engineer	2	15,680	2	15,680	2	15,680
Naval architect	4	29,960	3	28,120	3	28,320
Organization and methods examiner	4	28,160	1	7,240	1	7,240
Public information specialist	1	7,040	1	7,240	1	7,240
Safety engineer	1	7,040	1	7,040	1	7,240
Supervising marine engineer	1	7,040	1	7,040	1	7,240
Supply specialist	1	7,040	1	7,040	1	7,240
Grade 11. Range \$5,940 to \$6,940:						
Administrative assistant	1	5,940	1	5,940	1	6,140
Architect	3	19,620	3	19,820	3	20,420
Assistant chief of section	1	6,740	1	6,940	1	6,940
Attorney adviser	4	24,160	2	12,080	2	12,080
Budget analyst	1	5,940	1	5,940	1	6,140
Chief of section	4	24,160	1	6,540	1	6,540
Electrical engineer	3	19,020	3	19,420	3	19,820
Electronic engineer	2	12,080	2	12,080	2	13,080
Government accountant	1	5,940	1	5,940	1	6,140
Industrial specialist	2	12,680	2	12,880	2	13,080
Lighthouse engineer	2	12,680	2	12,680	2	13,080
Marine engineer	2	12,680	1	6,940	1	6,940
Mechanical engineer	1	6,940	1	6,740	1	6,940
Nautical scientist	1	5,940	1	5,940	1	6,140
Naval architect	3	18,840	3	19,240	3	19,240
Purchasing agent	1	5,940	1	5,940	1	6,140
Safety engineer	1	5,940				
Statistical officer	1	5,940	1	5,940	1	5,940
Supply requirements and distribution officer	1	5,940	1	5,940	1	6,140
Tabulation project planner	1	5,940	1	5,940	1	6,140
Grade 10. Range \$5,500 to \$6,250:						
Administrative assistant to Commandant	1	6,250	1	6,375	1	6,375

DETAIL OF PERSONAL SERVICES—continued

	1952: actual	1953 estimate	1954 estimate
<i>Civilian—Continued</i>			
Departmental—Continued	Number	Total salary	Number Total salary
General schedule grades—Continued			
Grade 13. Range \$5,500 to \$6,250—Con.			
Chief of section	2	\$11,625	2 \$11,750
Fiscal accountant	1	6,125	.....
Grade 9. Range \$3,600 to \$5,810:			
Assistant chief of section	2	10,570	2 11,120
Budget examiner	1	5,060	.....
Chief of subsection	2	10,120	1 5,060
Electronic engineer	1	5,060	1 5,185
Fiscal accountant	2	10,245	2 10,620
Government accountant	5	25,925	5 26,425
Industrial specialist	1	5,060	.....
Marine engineer	1	5,185	1 5,310
Method examiner (forms)	1	5,185	1 5,310
Motion picture script writer and librarian	1	5,310	1 5,435
Naval architect	3	15,930	3 16,580
Organization and methods examiner	1	5,060	1 5,185
Personnel assistant	1	5,060	1 5,185
Personnel research assistant	1	5,060	1 5,185
Position classifier	1	5,060	1 5,060
Safety engineer	2	10,870	2 11,420
Statistical assistant	1	5,185	1 5,310
Structural engineer	2	10,570	2 11,120
Supervising purchasing agent	2	11,120	2 11,620
Surveyor, communication center	1	5,085	1 5,310
Supply requirements and distribution officer	5	25,200	4 20,615
Supply specialist (procedures)	1	5,060	1 5,185
Transportation specialist	2	10,745	2 10,970
Grade 8. Range \$1,620 to \$3,570:			
Grade 7. Range \$1,205 to \$4,955:			
Grade 6. Range \$3,795 to \$4,745:			
Grade 5. Range \$2,430 to \$4,100:			
Grade 4. Range \$3,175 to \$3,655:			
Grade 3. Range \$2,950 to \$3,330:			
Grade 2. Range \$2,570 to \$3,230:			
Crafts, protective, and custodial grades			
Grade 7. Range \$3,435 to \$4,035:			
Grade 4. Range \$2,750 to \$3,230:			
Grade 3. Range \$2,552 to \$3,032:			
Grade 2. Range \$2,430 to \$2,840:			
Positions at daily rates: Rates equivalent to less than \$4,000.	11	38,209	12 41,745
Total permanent, departmental	886	3,144,152	859 3,430,569
Deduct lapses.....	61	238,510	32 9 124,675
Net permanent, departmental (average number, net salary).....	825	3,205,642	826 3,305,894
Part-time and temporary positions:			
Casual employment	4,467	.....	4,000
Regular pay in excess of 52-week base	12,177	.....	12,787
Payment above basic rates: Overtime and holiday pay.....	19,950	.....	10,900
All civilian personal services, departmental.....	3,242,536	3,353,231	3,332,681
Field:			
General schedule grades:			
Grade 13. Range \$6,390 to \$9,360:			
Electronic engineer	1	8,360	1 8,590
Hearing examiner	1	8,360	1 8,590
Marine inspection officer	1	9,360	1 9,360
Physical oceanographer	1	9,360	1 9,360
Grade 12. Range \$7,040 to \$8,040:			
Civil engineer	11	85,540	11 87,040
Electronic engineer	2	14,380	1 7,610
Fiscal accountant	8	58,520	8 60,120
Government accountant	2	11,080	5 35,600
Hearing examiner	15	105,600	14 105,760
Instructor	1	7,240	1 7,640
Marine engineer	1	7,840	1 8,040
Marine inspection officer	1	7,040	.....
Marine inspector	3	22,720	3 22,920
Naval architect	1	7,840	1 8,040
Grade 11. Range \$5,940 to \$6,940:			
Architectural engineer	3	18,020	3 19,220
Chemist	1	6,740	1 6,940
Civil engineer	19	118,460	19 123,400
Electronic engineer	3	18,820	2 12,800
Electronic engineer	8	49,520	8 50,520
Fiscal accountant	4	23,700	.....
Government accountant	1	6,740	1 6,940
Instructor	2	12,880	2 13,480
Marine engineer	12	73,480	12 77,680
Marine inspector	12	71,280	8 54,520
Mechanical engineer	6	37,240	6 38,840
Nautical scientist	3	12,880	2 12,880
Naval architect	1	6,140	1 6,340
Professor	1	6,140	1 6,340
Shipping commissioner	1	6,940	1 6,940
Grade 10. Range \$5,500 to \$6,250:			
Fiscal accountant	1	5,500	1 5,500
Marine inspector	9	49,500	21 130,000
Shipping commissioner	1	6,125	.....
Grade 9. Range \$5,060 to \$5,810:			
Administrative assistant	3	16,555	3 17,055
Civil engineer	9	47,415	9 49,165
Construction engineer	2	11,245	2 11,620
Construction inspector	2	10,465	2 10,965
Electrical engineer	4	20,940	4 21,490

DETAIL OF PERSONAL SERVICES—continued

	1952: actual	1953 estimate	1954 estimate
<i>Field—Continued</i>			
General schedule grades—Continued	Number	Total salary	Number Total salary
Grade 9. Range \$5,500 to \$5,810—Con.			
Electronic engineer	4	\$21,615	1 \$22,115
Engineer, material and equipment inspector	1	5,845	1 5,810
Fiscal accountant	11	55,600	10 53,225
Government accountant	1	5,845	1 5,685
Instructor	1	5,845	1 5,500
Marine engineer	1	5,185	1 5,435
Marine inspector	19	101,140	.....
Mechanical engineer	6	33,255	6 33,985
Personnel assistant	4	22,615	4 23,240
Purchasing agent	6	32,600	6 33,795
Supply specialist	1	5,310	1 5,435
Grade 8. Range \$4,620 to \$5,370:			
Grade 7. Range \$4,205 to \$4,955:			
Grade 6. Range \$3,795 to \$4,545:			
Grade 5. Range \$3,410 to \$4,160:			
Grade 4. Range \$3,175 to \$3,655:			
Grade 3. Range \$2,950 to \$3,330:			
Grade 2. Range \$2,570 to \$3,230:			
Crafts, protective, and custodial grades:			
Grade 4. Range \$2,750 to \$3,230:			
Grade 3. Range \$2,552 to \$3,032:			
Grade 2. Range \$2,430 to \$2,840:			
Grades established by head of agency:			
Lithograph keepers	1	3,701	1 3,750
Range \$3,400 to \$3,852			
Range \$3,020 to \$3,571			
Range \$3,024 to \$3,475			
Range \$2,940 to \$3,400			
Range \$2,874 to \$3,325			
Range \$2,790 to \$3,250			
Range \$2,706 to \$3,167			
Range \$2,621 to \$3,089			
Range \$2,537 to \$2,994			
Range \$2,515 to \$2,949			
Range \$2,452 to \$2,874			
Range \$2,388 to \$2,798			
Ungraded positions at annual rates:			
Foreman	25	120,125	23 110,531
Leadingman	50	336,550	47 316,384
Master mechanic	2	16,974	2 16,974
Rates less than \$5,000	48	159,174	41 144,369
Positions at daily rates: Rates equivalent to less than \$5,000	1,112	4,092,588	1,216 4,553,490
Total permanent, field.....	2,480	9,652,087	2,527 10,040,986
Deduct lapses.....	238	8,625,617	166 4 249,2
Net permanent, field (average number, net salary).....	2,242	8,726,412	2,360 9,407,540
Part-time and temporary positions:			
Part-time employment, lamp-lighters	282,756	.....	376,965
Casual employment	44,979	.....	79,900
Regular pay in excess of 52-week base	19,394	.....	19,127
Payment above basic rates:			
Overtime and holiday pay	9,109	.....	5,000
Night-work differential	2,212	.....	3,000
Overtime and holiday pay, marine inspection (48 U. S. C. 382)	46,000	.....	44,300
Territorial cost-of-living allowance	71,987	.....	68,679
Additional compensation in lieu of overtime and night differential pay (Public Law 143, 81st Cong.)		136,866	137,144
All civilian personal services, field.....	9,439,815	10,144,655	9,815,212
All personal services, field.....	12,682,351	13,494,885	13,144,893
01 Personal services.....	105,973,030	121,119,248	121,144,345
Salaries and wages in foregoing schedule are distributed as follows:			
Direct obligations	105,501,047	121,039,248	121,064,354
Obligations payable out of reimbursements from other accounts.....	82,833	80,000	80,000
Total of foregoing schedule.....	105,673,370	121,119,248	121,144,345

Acquisition, Construction, and Improvements, Coast Guard—

Object classification	OBLIGATIONS BY OBJECTS		
	1952 actual	1953 estimate	1954 estimate
Full-time equivalent of temporary positions	65	65	55
Average number of all employees.....	65	65	55
01 Personal services: Part-time and temporary positions.....	\$281,751	\$289,510	\$249,500
02 Travel	72,000	42,665	118,750
03 Transportation of things	17,231	17,000	907,000
04 Communication services	427	.....	.....
06 Printing and reproduction	1,906,730	1,529,600	70,000
07 Other contract services	803,615	366,148	216,450
08 Supplies and materials.....	13,349,847	23,599,884	15,031,000
09 Equipment	2,462,300	7,716,640	7,716,640
10 Lands and structures	249	434	660
15 Taxes and assess ments.....	17,896,446	28,643,755	25,000,000
Obligations incurred.....	17,896,446	28,643,755	25,000,000

COAST GUARD—Continued

Acquisition, Construction, and Improvements, Coast Guard—Continued

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
<i>Civilian</i>	Total salary	Total salary	Total salary
Departmental positions—	\$63,680	\$64,460	\$66,240
Field, part-time and temporary positions—	230,071	225,500	183,269
01 Personal services—	283,751	289,960	249,509

Reserve Training, Coast Guard—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Number of permanent positions:			
Military	89	122	122
Civilian	17	21	21
Total number of permanent positions	106	143	143
Average number of all employees:			
Military	78	113	113
Civilian	13	20	20
Total average number of all employees	91	133	133
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,078	\$3,065	\$3,122
Average grade	G8-3.3	G8-3.2	G8-3.2
01 Personal services:			
Permanent positions:			
Military	\$300,926	\$652,280	\$652,280
Civilian	39,041	61,552	61,552
Regular pay in excess of 52-week base	178	248	248

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services—Continued			
Drill and active-duty pay of trainees	\$28,005	\$1,431,636	\$1,415,114
Total personal services	1,258,150	2,145,716	2,129,194
02 Transportation	147,729	199,993	239,231
03 Travel of things	1,221	1,000	1,000
04 Communication services	3,448	2,000	2,000
05 Rents and utility services	4,825	3,000	3,000
06 Printing and reproduction	4,570	3,000	3,000
07 Other contractual services	25,386	6,000	3,000
08 Supplies and materials	198,811	228,426	208,710
09 Equipment	62,440	10,000	10,000
15 Taxes and assessments	397	865	865
Obligations incurred	1,706,887	2,600,000	2,600,000

DETAIL OF PERSONAL SERVICES

Object classification	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total cost	Num-ber	Total cost	Num-ber	Total cost
<i>Military</i>						
Military, permanent positions	89	\$300,926	122	\$652,280	122	\$652,280
Drill and active duty pay of trainees		\$28,005		1,431,636		1,415,114
All personal services, military	1,218,931		2,083,916		2,067,394	
<i>Civilian</i>						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 5, Range \$3,410 to \$4,160	1	\$3,410	2	\$6,945	2	\$7,195
Grade 4, Range \$3,175 to \$3,655	6	19,370	5	16,115	5	16,435
Grade 3, Range \$2,050 to \$3,430	7	20,650	10	29,600	10	30,060
Grade 2, Range \$2,750 to \$3,230	3	8,890	4	11,400	4	11,880
Total permanent, departmental	17	52,320	21	64,360	21	65,570
Deduct lapses	4	13,279	0.9	2,808	0.9	4,018
Net permanent, departmental (average number, net salary)	12.9	39,041	20.1	61,552	20.1	61,552
Regular pay in excess of 52-week base		178		248		248
All personal services, civilian		39,219		61,800		61,800
01 Personal services		1,258,150		2,145,716		2,129,194

REVOLVING AND MANAGEMENT FUNDS

BUREAU OF ENGRAVING AND PRINTING

Bureau of Engraving and Printing Fund—

SCHEDULE A-1. *Accrued expenditures by objects*

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	7,144	6,446	6,373
Average number of all employees	6,131	6,099	6,058
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,907	\$3,977	\$4,039
Average grade	G8-4.6	G8-4.8	G8-4.8
Crafts, protective, and custodial grades:			
Average salary	\$2,803	\$2,828	\$2,866
Average grade	CPC-2.6	CPC-2.6	CPC-2.6
Ungraded positions: Average salary	\$3,712	\$3,793	\$3,788
01 Personal services:			
Permanent positions	\$22,297,701	\$22,852,508	\$22,719,323
Regular pay in excess of 52-week base	86,993	88,144	87,632
Payment above basic rates	1,875,708	4,146,078	3,248,270
Excess of annual leave taken over leave earned	-168,109		
Total personal services	24,092,203	27,086,730	26,055,225
02 Travel	3,967	4,000	4,000
03 Transportation of things	74,435	75,000	75,000
04 Communication services	26,777	21,200	20,000
05 Rents and utility services	165,020	190,000	175,000
06 Printing and reproduction	12,923	3,000	3,000
07 Other contractual services	457,388	453,800	453,800
Services performed by other agencies	562,279	566,879	572,750
08 Supplies and materials	7,771,752	9,198,514	8,638,394
09 Equipment	653,473	650,000	600,000
13 Refunds, awards, and indemnities	1,255		
15 Taxes and assessments	11,578	12,000	12,000
Total accrued expenditures	33,833,651	38,261,123	36,698,169

DETAIL OF PERSONAL SERVICES

Object classification	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 17, Range \$13,000 to \$13,800:						
Director	1	\$13,200	1	\$13,200	1	\$13,400
Grade 16, Range \$12,000 to \$12,800:						
Assistant director	1	12,200	1	12,200	1	12,400
Grade 15, Range \$10,800 to \$11,800:						
Assistant director	1	10,800	1	11,050	1	11,050
Grade 14, Range \$9,600 to \$10,600:						
Chief, office of planning	1	9,600	1	9,800	1	9,800
Chief, office of research and development engineering	1	9,600	1	9,800	1	9,800
Chief, office of budget and accounts	1	9,600	1	9,800	1	9,800
Chief, office of industrial relations	1	8,360	1	8,360	1	8,560
Superintendent of Division	4	39,000	4	39,000	4	39,800
Grade 13, Range \$8,360 to \$9,360:						
Superintendent of division	4	34,640	1	8,360	1	8,560
Assistant superintendent of division	3	25,490	3	25,680	3	26,280
Assistant industrial relations officer	1	8,360	1	8,360	1	8,560
Production planning officer	1	8,360	1	8,360	1	8,760
Materials management officer	1	8,360	1	8,360	1	8,560
Accountant in charge						
Internal auditor	1	8,360	1	8,360	1	8,560
Industrial engineer						
Technologist						
Mechanical engineer						
Grade 12, Range \$7,040 to \$8,040:						
Superintendent of division	3	22,320	2	14,280	2	14,680
Assistant superintendent of division	6	45,240	4	30,160	4	30,760
Assistant accountant in charge	1	7,040	1	7,040	1	7,240
Budget officer	1	7,040	1	7,040	1	7,240
Personnel assistant	1	7,040				
Wage and classification officer	1	7,040	1	7,040	1	7,240
Purchasing officer	1	7,240				
Assistant materials management officer	1	7,040	1	7,040	1	7,240
Industrial engineer	2	14,680	1	7,840	1	7,840
Technologist	1	7,040				

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
	Num- ber	Total salary	Total salary
Departmental—Continued			
General schedule grades—Continued			
Grade 12, Range \$7,040 to \$8,940—Con.			
Organization and methods ex- aminer		\$ 7,040	\$ 7,040
Grade 11, Range \$5,940 to \$6,940:			
Superintendent of division	2	\$13,280	
Assistant superintendent of divi- sion	4	24,360	3 18,220
Assistant chief accountant	1	6,540	
Budget officer	1	5,940	
Internal auditor	2	12,280	3 18,220
Supervisor of cost accounts unit	1	5,940	1 6,140
Supervisor of general accounts unit	1	5,940	1 5,940
Wage and classification officer	1	6,340	
Assistant wage and classification officer	1	5,940	1 6,140
Wage and classification analyst	1	5,940	1 6,140
Employee development and train- ing officer	1	5,940	1 6,140
Employment officer	1	6,340	1 6,340
Employee relations officer	1	5,940	1 6,340
Organization and methods ex- aminer	1	5,940	3 18,220
Assistant purchasing officer	1	6,140	
Materials management assistant	1	5,940	1 6,140
Mechanical engineer	1	6,140	1 5,940
Industrial engineer	1	6,340	1 6,340
Technologist	1	5,940	1 6,140
Ink technologist	1	5,940	1 5,940
Physicist	1	5,940	1 5,910
Grade 10, Range \$5,500 to \$6,250:			
Assistant employment officer	1	5,625	1 5,625
Grade 9, Range \$5,000 to \$5,810:			
Superintendent of division	1	5,310	1 5,435
Assistant superintendent of division	4	21,960	1 5,310
Assistant supervisor of cost ac- counts unit	1	5,000	1 5,185
Assistant supervisor of general ac- counts unit	1	5,000	1 5,000
Internal auditor	1	5,435	3 16,055
Budget analyst	1	5,000	1 5,185
Fiscal accountant	2	10,495	
Supervisor of time, leave, and pay roll unit	1	5,000	1 5,185
Assistant employees relations officer	1	5,000	1 5,185
Wage and classification analyst	1	5,000	1 5,185
Personnel assistant	4	21,115	1 5,000
Organization and methods examiner	3	15,305	5 25,675
Administrative assistant	1	5,185	1 5,310
Mechanical engineer	1	5,000	1 5,185
Chemist	1	5,435	1 5,500
Purchasing agent	1	5,310	
Supervising purchasing agent	1	5,000	1 5,185
Electrical engineer	1	5,000	1 5,185
Physicist	1	5,000	1 5,185
Grade 8, Range \$4,620 to \$5,370:			
Grade 7, Range \$4,205 to \$4,955:			
Grade 6, Range \$3,795 to \$4,545:			
Grade 5, Range \$3,410 to \$4,160:			
Grade 4, Range \$3,175 to \$3,655:			
Grade 3, Range \$2,950 to \$3,430:			
Grade 2, Range \$2,750 to \$3,230:			
Crafts, protective, and custodial grades:			
Grade 10, Range \$4,565 to \$5,315:			
Grade 8, Range \$3,740 to \$4,490:			
Grade 7, Range \$3,435 to \$4,185:			
Grade 6, Range \$3,200 to \$3,950:			
Grade 5, Range \$2,974 to \$3,454:			
Grade 4, Range \$2,750 to \$3,230:			
Grade 3, Range \$2,552 to \$3,032:			
Grade 2, Range \$2,420 to \$2,900:			
Nonrated positions at hourly rates:			
Rates equivalent to less than \$5,000:			
Level 8, \$1.99 per hour	24	94,784	18 74,506
Level 7, \$1.90 per hour	26	94,848	24 94,848
Level 6, \$1.78 per hour	26	96,262	23 85,155
Level 5, \$1.69 per hour	138	485,098	146 513,219
Level 4, \$1.59 per hour	1,705	5,635,469	1,588 5,251,834
Level 3, \$1.48 per hour	648	1,994,803	574 1,767,002
Level 2, \$1.40 per hour	1,699	4,947,485	1,416 4,123,392
Level 1, \$1.29 per hour	396	1,062,547	293 786,178
Leadman, leadwoman and no level	117	354,284	115 350,090
Unclassified positions at annual rates:			
Rates equivalent to \$5,000 and above:			
Foreman	50	368,145	48 354,623
Foreman, assistant	26	168,074	26 168,074
Technical aide	2	13,911	2 13,911
Unclassified positions at per hour rates:			
Rates equivalent to \$5,000 and above:			
Automotive mechanic	2	10,691	2 10,691
Carver	16	88,858	16 88,858
Compositor	8	44,429	8 44,429
Designer (bank note)	4	35,235	4 35,235
Die sinker (bank note)	1	8,264	1 8,264
Electrician	44	244,358	44 244,358
Electronic technician	2	12,480	2 12,480
Engineer, stationary	11	61,600	11 61,600
Engineer, assistant, stationary	8	41,267	8 41,267
Engraver (bank note)	18	148,627	16 130,632
Hardener of steel plates	1	5,631	1 5,631
Hardener of steel plates, assistant	1	5,069	1 5,069
Inspector of dies and plates and steel die filisher (bank note)	2	11,702	2 11,702

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
	Num- ber	Total salary	Total salary
Departmental—Continued			
Unclassified positions at per hour rates—Continued			
Rates equivalent to \$5,000 and above—Continued			
Iron worker	2	\$10,691	2 \$10,691
Lathe operator, artistic geometric	1	7,821	1 7,821
Machinist	68	377,645	64 355,431
Masonry mechanic	7	38,575	6 33,322
Negative cutter and retoucher	3	18,970	3 18,970
Painter	11	61,000	11 61,000
Photographic engraver	4	23,254	4 23,254
Plate etcher	4	25,263	3 18,970
Plate finisher, electrolytic	5	25,376	5 25,376
Plate finisher, engraved steel (bank note)	11	57,824	11 57,824
Plate finisher, zinc and copper	3	18,970	3 18,970
Plate filter, curved	2	12,480	2 12,480
Plate maker, electrolytic	17	101,837	17 101,837
Plate maker, offset	3	17,846	3 17,846
Plate prover, offset	1	5,949	1 5,949
Plate printers, piece rate	500	485	449
Plate printers, per diem	3,522,306	3,487,926	3,229,028
Plumber	43	304,965	43 309,239
Plumber, flatbed cylinder	6	33,322	6 33,322
Pressman, flatbed cylinder	39	214,157	39 214,157
Pressman, flatbed cylinder (cur- ved overprinting)	44	251,680	44 251,680
Pressman, offset	24	137,280	28 160,160
Roller maker (composition)	1	5,554	1 5,554
Sheet metal worker	10	55,536	10 55,536
Sidewalker	9	70,387	8 62,566
Steamfitter	4	22,214	4 22,214
Welder	4	22,214	4 22,214
Rates equivalent to less than \$5,000:			
Automotive mechanic's apprentice helper	2	9,610	2 9,610
Bookbinder	42	212,285	40 202,176
Carver's apprentice helper	3	13,354	3 14,976
Electrician's apprentice helper	19	81,224	19 81,286
Engraver, apprentice (bank note)	3	14,419	3 13,086
Foreman	1	4,971	1 4,971
Incinerator operator, junior foreman	1	3,224	1 3,224
Incinerator operator, senior laborer	5	14,560	5 14,560
Iron worker's apprentice helper	1	4,805	1 4,805
Knife grinder	1	4,992	1 4,992
Locksmith	1	4,690	1 4,690
Machinist's helper	11	42,224	9 35,006
Plate etcher, zinc and copper, ap- prentice	1	5,054	1 5,059
Painter's apprentice helper	1	4,992	1 4,992
Photolitho helper	4	15,808	4 14,539
Plumber's apprentice helper	3	14,976	3 14,976
Plate printer, apprentice	70	176,366	70 225,961
Roller maker's apprentice helper	1	4,992	1 3,328
Sheet metal worker's apprentice helper	3	14,976	2 9,984
Station attendant	1	4,514	1 4,514
Steamfitter's apprentice helper	2	9,984	2 9,984
Welder's apprentice helper	2	9,984	2 9,984
Total permanent, departmental	7,107	26,150,611	6,338 23,784,886
Deduct:			
Lapses	1,009.9	3,365,538	316.2 1,174,045
Savings due to use of former pay scales for part of year		590,268	
Net permanent, departmental (av- erage number, net salary)	6,097.1	22,194,805	6,064.8 22,610,481
Regular pay in excess of 52-week base		86,589	87,732
Payment above basic rates:			
Overtime and holiday pay	1,116,182	3,379,078	2,483,270
Night-work differential	747,396	748,400	748,400
Excess of annual leave taken over leave earned		-168,199	
All personal services, departmental		23,976,773	25,929,363
Field:			
General schedule grades:			
Grade 8, Range \$4,620 to \$5,370	1	5,245	1 5,370
Grade 7, Range \$4,205 to \$4,955	1	5,080	
Grade 2, Range \$2,750 to \$3,230	2	6,984	2 6,140
Grade 1, Range \$2,500 to \$2,980	10	28,280	10 29,480
Crafts, protective, and custodial grades:			
Grade 5, Range \$2,974 to \$3,454	4	13,976	4 14,136
Grade 4, Range \$2,750 to \$3,230	19	56,576	18 55,600
Total permanent, field	37	115,051	35 108,946
Deduct:			
Lapses	3	11,937	0 6 1,835
Savings due to use of former pay scales for part of year		218	
Net permanent, field (average num- ber, net salary)	33	102,896	34 107,111
Regular pay in excess of 52-week base		404	412
Payment above basic rates:			
Overtime and holiday pay	2	10,514	17,000 15,000
Night-work differential	1	1,586	1,600 1,600
All personal services, field		115,400	126,123 128,622
01 Personal services		24,092,203	27,086,730 26,055,225

COAST GUARD

Coast Guard Yarn Fund—

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
Number of permanent positions			
Military	128	134	128
Civilian	2,190	2,339	1,443
Total number of permanent positions	2,318	2,473	1,571
Average number of all employees:			
Military	126	132	126
Civilian	2,125	2,267	1,438
Total average number of all employees	2,251	2,399	1,564
Average salaries and grades:			
General schedule grades			
Average salary	\$3,730	\$3,747	\$3,863
Average grade	G18-4.7	G18-4.7	G18-5.0
Crafts, protective, and custodial grades			
Average salary	\$2,712	\$2,792	\$2,872
Average grade	C14C-3.0	C14C-3.0	C14C-3.0
Ungraded positions. Average salary	\$3,962	\$4,141	\$3,961
01 Personal services:			
Permanent positions:			
Military	\$484,497	\$519,367	\$481,254
Civilian	8,344,325	9,275,676	5,710,618
Regular pay in excess of 52-week base	35,344	39,318	22,046
Payment above basic rates	264,679	347,593	258,835
Total personal services	9,127,845	10,181,954	6,472,753
02 Travel	4,762	7,210	4,785
03 Transportation of things	54,633	50,240	40,275
04 Communication services	26,180	20,100	17,660
05 Rents and utility services	143,625	147,136	147,236
06 Printing and reproduction	3,884	7,770	7,880
07 Other contractual services	103,796	51,185	59,856
08 Supplies and materials	4,293,309	4,078,409	2,676,955
09 Equipment	253,906	150,000	75,000
15 Taxes and assessments	48,373	54,520	10,510
Total accrued expenditures	14,054,403	14,748,544	9,503,770

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
	Num- ber	Total cost	Num- ber
<i>Military</i>			
Military personnel	126	\$483,497	132
		\$519,367	126
		\$481,254	

DETAIL OF PERSONAL SERVICES—continued

Field	1952 actual		1953 estimate		1954 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
<i>Civilian</i>						
General schedule grades:						
Grade 13. Range \$8,360 to \$9,360.						
Public works officer	1	\$8,360	1	\$8,360	1	\$8,560
Industrial engineer					1	\$8,360
Grade 12. Range \$7,940 to \$8,040.						
Naval architect	1	8,040	1	8,040	1	8,040
Grade 11. Range \$5,940 to \$6,940:						
Assistant industrial relations officer	1	6,740	1	6,740	1	6,940
Assistant judge officer	1	6,540	1	6,740	1	6,740
Chief fiscal accountant	1	5,940	1	5,940	1	6,140
Chief planner and estimator	1	5,940	1	5,940	1	6,140
Administrative assistant	1	5,940	1	6,140	1	6,140
Industrial engineer	1	5,940	1	5,940	1	6,140
Civil engineer	1	6,140	1	6,340	1	6,340
Electronics engineer	1	6,140	1	6,140	1	6,340
Marine engineer	1	6,140	1	6,340	1	6,340
Supervisory naval architect	1	6,140	1	6,340	1	6,340
Electrical engineer			1	5,940	1	5,940
Assistant supply officer	1	5,940	1	6,140	1	6,140
Naval architect			2	11,880	2	11,880
Grade 10. Range \$5,500 to \$6,250:						
Personal assistant	1	6,125	1	6,250	1	6,250
Procurement officer			1	5,500	1	5,625
Grade 9. Range \$3,060 to \$5,810:						
Naval architect	2	11,745				
Personal assistant	1	5,185	1	5,310	1	5,435
Training instructor	1	5,060	1	5,185	1	5,310
Assistant safety officer	1	5,060	1	5,185	1	5,310
Mechanical engineer			1	5,185	1	5,310
Government accountant	1	5,060	1	5,185	1	5,310
Procurement officer	1	5,185				
Administrative assistant	1	5,185	1	5,310	1	5,435
Grade 8. Range \$4,620 to \$5,370:						
Electrical engineer	1	5,335				
Grade 7. Range \$4,205 to \$4,955:						
Grade 7. Range \$4,205 to \$4,955:	12	54,960	3	14,610	3	14,860
Grade 6. Range \$3,795 to \$4,545:	8	33,360	17	77,860	17	77,985
Grade 5. Range \$3,410 to \$4,160:	22	83,270	29	109,765	9	38,530
Grade 4. Range \$3,175 to \$3,655:	25	83,375	34	113,390	24	80,040
Grade 3. Range \$2,950 to \$3,430:	88	273,680	99	307,890	80	248,800
Grade 2. Range \$2,750 to \$3,230:	7	20,930	8	23,920	5	14,950
Crafts, protective, and custodial grades:						
Grade 3. Range \$2,562 to \$3,032:	2	5,424	2	5,584	2	5,744
Ungraded positions at annual rates:						
Rates of \$5,060 and above: Industrial supervisors and foremen	139	634,040	142	692,534	110	536,470
Positions at daily rates: Rates equivalent to less than \$5,060	1,871	7,294,692	1,971	8,656,975	1,139	4,447,979
Total permanent field, civilian	2,180	8,631,671	2,339	9,594,488	1,443	5,731,878
Deduct lapses		65,287,346		72,318,812		5,21,260
Net permanent field, civilian (average number, net salary)	2,125	8,344,325	2,267	9,275,676	1,438	5,710,618
Regular pay in excess of 52-week base		35,344		39,318		22,046
Payment above basic rates:						
Overtime and holiday pay		252,789		335,193		250,000
Night-work differential						
Bonus		11,860		12,400		8,835
All personal services, civilian		8,644,348		9,662,587		5,994,499
01 Personal services		9,127,845		10,181,954		6,472,753

DISTRICT OF COLUMBIA

CURRENT AUTHORIZATIONS

GENERAL ADMINISTRATION

Salaries and Expenses, Executive Office, District of Columbia

Object classification	OBLIGATIONS BY OBJECTS		
	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions Full-time equivalent of all other employees	52	52	56
Average number of all employees	1 49	50	55
Average salaries and grades: General schedule grades: Average salary Average grade	\$5,461 GS-8.0	\$5,455 GS-7.5	\$5,443 GS-7.7
Crafts, protective, and custodial grades: Average salary Average grade	\$3,032 CPC-3.0	\$3,032 CPC-3.0	\$2,792 CPC-3.0
01 Personal services: Permanent positions Part-time and temporary positions Regular pay in excess of 52-week base Payment above basic rates	\$258,660 7,883 1,014 358	\$270,431 8,098 1,140	\$291,488 8,000 1,140
Total personal services	267,917	271,571	292,628
02 Travel	808	895	895
04 Communication services	1,106	1,193	1,193
06 Printing and reproduction	8,521	7,000	8,000
07 Other contractual services	24,111	35,275	261,775
08 Supplies and materials	1,237	3,121	5,921
09 Equipment	2,323	1,395	17,438
13 Returns, awards, and indemnities	251	250	250
Unvouchered	1,322	1,500	1,500
Obligations incurred	310,598	321,800	589,300

DETAIL OF PERSONAL SERVICES

Departmental: General schedule grades:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 17. Range \$15,000 to \$18,000:						
Secretary to Board of Commissioners	2	\$27,600	2	\$27,600	2	\$27,600
Grade 16. Range \$12,000 to \$12,800: Budget officer	1	12,200	1	12,200	1	12,400
Grade 14. Range \$9,600 to \$10,600: Secretary to Board of Commissioners	1	9,600	1	9,800	1	9,800
Deputy budget officer	1	9,600	1	9,600	1	9,800
Special assistant to Commissioners	1	9,600				
Grade 15. Range \$8,790 to \$9,900: Assistant secretary to Board of Commissioners	1	8,340	1	8,340	1	8,500
Assistant budget officer	1	8,300	1	8,300	1	8,500
Administrative assistant to Commissioners	2	16,720	3	26,650	3	26,480
Grade 12. Range \$7,040 to \$8,040: Secretary to personnel board	1	7,040	1	7,040	1	7,240
Grade 11. Range \$5,940 to \$6,940: Assistant secretary to personnel board	1	5,940	1	6,140	1	6,140
Grade 10. Range \$5,500 to \$6,250: Budget examiner	3	16,500	3	16,500	3	16,625
Organization and methods examiner	3	16,500	3	16,625	3	16,750
Chief, division of printing	1	5,625				
Grade 9. Range \$3,960 to \$5,810: Position classifier	3	15,805	3	16,055	3	16,430
Grade 8. Range \$4,020 to \$5,370	1	5,120	1	5,245	1	5,370
Grade 7. Range \$4,205 to \$4,955	3	13,240	3	13,615	3	13,990
Grade 6. Range \$3,765 to \$4,515	5	21,100	5	21,350	7	29,440
Grade 5. Range \$3,410 to \$4,160	4	14,140	5	17,800	5	18,425
Grade 4. Range \$3,175 to \$3,655	7	23,105	6	20,170	7	23,825
Grade 3. Range \$2,950 to \$3,430	7	22,090	8	25,200	8	25,750
Grade 2. Range \$2,730 to \$3,230	1	3,230	1	3,230	1	3,310
Crafts, protective, and custodial grades: Grade 3. Range \$2,552 to \$3,032	1	3,032	1	3,032	2	5,584
Total, permanent, departmental	52	281,547	52	281,242	56	299,529
Deduct lapses	4.2	22,887	1.9	10,811	1.5	8,041
Net permanent, departmental (average number, net salary)	47.8	258,660	50.1	270,431	54.5	291,488
Part-time and temporary employment: Temporary employment	4,483					
W. A. E. employment	3,400					
Regular pay in excess of 52-week base	1,016		1,140		1,140	
Payment above basic rates: Overtime	358					
01 Personal services	267,917		271,571		292,628	

Salaries and Expenses, Office of Corporation Counsel, District of Columbia

Object classification	OBLIGATIONS BY OBJECTS		
	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions Average number of all employees	61 58	61 57	65 62
Average salaries and grades: General schedule grades: Average salary Average grade	\$5,519 GS-8.2	\$5,602 GS-8.2	\$5,741 GS-8.4
Crafts, protective, and custodial grades: Average salary Average grade	\$3,032 CPC-3.0	\$3,112 CPC-3.0	\$3,192 CPC-3.0
01 Personal services: Permanent positions Regular pay in excess of 52-week base Payment above basic rates: Holiday pay	\$319,834 1,285 194	\$319,265 1,424 194	\$351,965 1,424 194
Total personal services	321,313	320,883	353,583
02 Travel	141	220	220
04 Communication services	474	518	518
06 Printing and reproduction	6,454	5,425	5,425
07 Other contractual services	2,332	4,998	4,998
08 Supplies and materials	1,110	1,250	1,250
09 Equipment	4,905	4,706	4,706
13 Returns, awards, and indemnities	39,990	10,000	10,000
Obligations incurred	380,719	348,000	380,700

DETAIL OF PERSONAL SERVICES

Departmental: General schedule grades:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 16. Range \$12,000 to \$12,800: Corporation Counsel	1	\$12,200	1	\$12,200	1	\$12,400
Grade 14. Range \$9,600 to \$10,600: Principal assistant corporation counsel	1	10,600	1	10,600	1	10,600
Special assistant corporation counsel	1	10,600	1	10,600	1	10,600
Assistant corporation counsel	1	10,240	1	10,400	1	10,600
Grade 13. Range \$8,360 to \$9,360: Assistant corporation counsel	8	70,280	9	79,640	10	89,000
Grade 12. Range \$7,040 to \$8,040: Assistant corporation counsel	5	37,000	4	29,360	5	37,200
Grade 11. Range \$5,940 to \$6,940: Assistant corporation counsel	4	24,160	4	24,360	5	30,700
Grade 10. Range \$5,500 to \$6,250: Administrative officer	1	5,875	1	6,000	1	6,125
Grade 9. Range \$5,060 to \$5,810: Assistant corporation counsel	5	25,550	5	25,675	5	26,300
Inspector of claims	1	5,435	1	5,560	1	5,685
Grade 8. Range \$4,020 to \$5,370	1	4,995	1	5,120	1	5,245
Grade 7. Range \$4,205 to \$4,955	7	30,155	7	30,655	7	31,590
Grade 6. Range \$3,765 to \$4,515	2	8,340	2	8,465	2	8,590
Grade 5. Range \$3,410 to \$4,160	10	35,060	10	36,060	11	41,260
Grade 4. Range \$3,175 to \$3,655	10	33,750	10	34,310	10	34,870
Grade 3. Range \$2,950 to \$3,430	2	6,340	2	6,540	2	6,700
Crafts, protective, and custodial grades: Grade 3. Range \$2,552 to \$3,032	1	3,032	1	3,112	1	3,192
Total permanent, departmental	61	334,182	61	339,227	65	370,627
Deduct lapses	2	14,348	3	19,962	3	18,662
Net permanent, departmental (average number, net salary)	58.4	319,834	57.4	319,265	61.7	351,965
Regular pay in excess of 52-week base	1,285		1,424		1,424	
Payment above basic rates: Holiday pay	194		194		194	
01 Personal services	321,313		320,883		353,583	

Salaries and Expenses, Purchasing Division District of Columbia

Object classification	OBLIGATIONS BY OBJECTS		
	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions Average number of all employees	33 32	33 32	34 33
Average salaries and grades: General schedule grades: Average salary Average grade	\$3,898 GS-4.7	\$3,936 GS-4.7	\$4,024 GS-4.8

GENERAL ADMINISTRATION—Continued

Salaries and Expenses, Purchasing Division, District of Columbia—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades—Continued			
Crafts, protective, and custodial grades:			
Average salary.....	\$3,632	\$3,680	\$3,112
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$123,146	\$125,852	\$133,154
Regular pay in excess of 52-week base.....	417	497	515
Total personal services.....	123,563	126,349	133,669
02 Travel.....	190	190	190
04 Communication services.....	2,743	2,751	2,751
06 Printing and reproduction.....	3,416	3,506	3,506
07 Other contractual services.....	216	296	296
08 Supplies and materials.....	1,591	1,708	1,708
09 Equipment.....	960	600	880
Obligations incurred.....	132,739	135,400	143,000

DETAIL OF PERSONAL SERVICES

Departmental:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 13, Range \$8,360 to \$9,360:						
Purchasing officer.....	1	\$9,360	1	\$9,360	1	\$9,360
Grade 12, Range \$7,040 to \$8,040:						
Deputy purchasing officer.....	1	7,040	1	7,040	1	7,240
Grade 10, Range \$5,560 to \$6,250:						
Technical assistant.....	1	5,500	1	5,625	1	5,750
Grade 9, Range \$3,940 to \$4,816:						
Market specialist (food buyer), Specification and bid analyst (buyer).....	1	5,185	1	5,310	1	5,435
Grade 8, Range \$4,620 to \$5,370:						
.....	1	4,330	1	4,455	1	4,630
Grade 7, Range \$3,295 to \$4,055:						
.....	1	4,265	1	4,420	1	4,580
Grade 6, Range \$3,795 to \$4,545:						
.....	6	23,335	6	23,490	6	23,960
Grade 4, Range \$3,175 to \$3,655:						
.....	5	17,075	5	17,395	5	17,635
Grade 3, Range \$2,950 to \$3,430:						
.....	8	25,790	8	26,140	8	26,560
Grade 2, Range \$2,750 to \$3,230:						
.....	5	14,150	5	13,990	5	14,390
Grade 1, Range \$2,500 to \$2,980:						
.....	1	2,980	1	2,980	1	3,060
Crafts, protective, and custodial grades:						
Grade 3, Range \$2,552 to \$3,032:						
.....	1	3,032	1	3,032	1	3,112
Total permanent, departmental	33	127,727	33	129,637	34	136,657
Deduct lapses.....	1	4,581	0	3,185	0	2,963
Net permanent, departmental (average number, not salary).....	31.8	123,146	32.2	125,852	33.3	133,154
Regular pay in excess of 52-week base.....		417		497		515
01 Personal services.....		123,563		126,349		133,669

FISCAL SERVICE

Salaries and Expenses, Fiscal Service, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
ASSESSOR'S OFFICE			
Total number of permanent positions.....	225	225	235
Average number of all employees.....	215	214	229
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,996	\$3,995	\$4,134
Average grade.....	GS-5.0	GS-5.1	GS-5.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,885	\$2,952	\$2,882
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$834,375	\$848,685	\$937,859
Regular pay in excess of 52-week base.....	3,100	3,400	3,400
Payment above basic rates: Over-time.....	1,364		
Total personal services.....	\$838,839	\$851,455	\$941,259
02 Travel.....	2,392	2,556	2,500
03 Transportation of things.....	12	50	50
04 Communication services.....	15,500	17,560	17,500
05 Rents and utility services.....	11,910	17,700	17,700
06 Printing and reproduction.....	33,280	33,173	34,108
07 Other contractual services.....	4,827	5,250	5,950

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate	
ASSESSOR'S OFFICE—continued				
08 Supplies and materials.....	\$8,712	\$7,803	\$8,730	
09 Equipment.....	8,364	6,063	6,063	
Total obligations, assessor's office.....	924,436	941,020	1,033,800	
AUDITOR'S OFFICE				
Total number of permanent positions.....	133	132	134	
Average number of all employees.....	130	126	131	
Average salaries and grades:				
General schedule grades:				
Average salary.....	\$3,988	\$4,149	\$4,245	
Average grade.....	GS-5.2	GS-5.7	GS-5.7	
01 Personal services:				
Permanent positions.....	\$519,757	\$521,872	\$554,663	
Regular pay in excess of 52-week base.....	2,032	2,111	2,111	
Total personal services.....	521,789	523,983	556,774	
02 Travel.....	1,349	1,325	1,625	
04 Communication services.....	5,025	4,800	5,200	
05 Rents and utility services.....	25,349	26,304	27,912	
06 Printing and reproduction.....	7,007	13,400	13,400	
07 Other contractual services.....	1,700	2,000	2,000	
Services performed by other agencies.....	3,003	10,000	10,000	
08 Supplies and materials.....	5,389	5,230	5,230	
09 Equipment.....	6,263	3,158	4,159	
Total obligations, auditor's office.....	577,774	590,500	626,300	
COLLECTOR'S OFFICE				
Summary of Personal Services				
Total number of permanent positions.....	85	87	90	
Full-time equivalent of all other positions.....	3	3	4	
Average number of all employees.....	88	88	94	
Average salaries and grades:				
General schedule grades:				
Average salary.....	\$3,568	\$3,628	\$3,696	
Average grade.....	GS-4.3	GS-4.4	GS-4.3	
Crafts, protective, and custodial grades:				
Average salary.....	\$2,552	\$2,632	\$2,712	
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0	
Personal service obligations:				
Permanent positions.....	\$290,395	\$308,437	\$324,731	
Part-time and temporary positions:				
Temporary positions.....	6,679	8,100	12,100	
Regular pay in excess of 52-week base.....	1,156	1,210	1,210	
Total personal service obligations.....	298,230	317,747	338,041	
Direct Obligations				
01 Personal services.....	254,901	274,755	283,535	
02 Travel.....	100	100	550	
04 Communication services.....	7,009	6,000	7,000	
06 Printing and reproduction.....	1,856	2,000	2,400	
07 Other contractual services.....	486	800	1,000	
08 Supplies and materials.....	26,248	24,530	29,580	
09 Equipment.....	7,833	2,295	5,835	
13 Refunds, awards, and indemnities (refund of erroneous payments).....	148,696	150,000	150,000	
Total direct obligations.....	447,120	460,480	479,900	
Obligations Payable Out of Reimbursements From Other Accounts				
01 Personal services.....	43,329	42,992	54,506	
06 Printing and reproduction.....	200		200	
08 Supplies and materials.....	887	113	1,113	
Total obligations payable out of reimbursements from other accounts.....	44,416	43,105	55,819	
Total obligations, collector's office.....	491,536	503,585	535,719	
REPLACEMENT OF PERSONAL PROPERTY				
Obligations Payable Out of Reimbursements From Other Accounts				
09 Equipment.....	1,301			
Total obligations.....	1,995,047	2,035,105	2,195,819	
DETAIL OF PERSONAL SERVICES				
	1952 actual	1953 estimate	1954 estimate	
ASSESSOR'S OFFICE				
Departmental:				
General schedule grades:				
Grade 16, Range \$12,000 to \$12,800:				
Assessor.....	1	\$12,000	1	\$12,200

REGULATORY AGENCIES—Continued

Salaries and Expenses, Alcoholic Beverage Control Board, District of Columbia—Continued

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
Grade 8. Range \$4,920 to \$5,370.....	1	\$5,370	1	\$5,370	1	\$5,495
Grade 7. Range \$4,205 to \$4,555.....	9	42,950	9	43,470	9	44,395
Grade 6. Range \$3,795 to \$4,145.....	3	12,410	3	12,260	3	12,635
Grade 5. Range \$3,410 to \$4,160.....	1	3,785	1	3,910	1	4,035
Grade 4. Range \$3,175 to \$3,655.....	1	3,255	1	3,335	1	3,415
Grade 3. Range \$2,950 to \$3,430.....	2	6,860	2	6,860	2	7,020
Crafts, protective, and custodial grades:						
Grade 3. Range \$2,552 to \$3,032.....	1	3,032	1	3,032	1	3,032
Total permanent, departmental.....	22	109,372	22	110,327	22	113,042
Deduct lapses.....	0 9	4,600	0 8	3,560	0 4	2,675
Net permanent, departmental (average number, net salary).....	21.1	104,772	21.2	106,767	21.6	110,367
Regular pay in excess of 52-week base.....		411		435		435
01 Personal services.....		105,183		107,202		110,802

Salaries and Expenses, Board of Parole, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	18	18	19
Average number of all employees.....	17	17	18
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,478	\$4,606	\$4,687
Average grade.....	GS-6.6	GS-6.5	GS-6.7
01 Personal services:			
Permanent positions.....	\$72,653	\$78,765	\$85,570
Regular pay in excess of 52-week base.....	312	319	319
Total personal services.....	72,965	79,084	85,889
02 Travel.....	2,180	2,536	2,953
04 Communication services.....	404	550	550
06 Printing and reproduction.....	482	700	700
07 Other contractual services.....	25	50	50
08 Supplies and materials.....	449	450	450
09 Equipment.....	282	230	408
Obligations incurred.....	76,777	\$3,600	91,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 13. Range \$8,760 to \$9,160: Member and parole executive.....	1	\$8,760	1	\$8,960	1	\$9,160
Grade 12. Range \$7,240 to \$7,440: Chief parole officer.....	1	7,240	1	7,440	1	7,440
Grade 9. Range \$5,310 to \$5,685: Institutional parole officer.....	1	5,310	1	5,435	1	5,560
Grade 7. Range \$4,205 to \$4,555.....	8	36,015	8	36,640	9	41,845
Grade 6. Range \$3,795 to \$4,295.....	2	7,840	2	7,965	2	8,215
Grade 4. Range \$3,175 to \$3,655.....	3	9,845	3	10,085	3	10,325
Grade 3. Range \$3,030 to \$3,270.....	2	6,060	2	6,500	2	6,850
Total permanent, departmental.....	18	81,070	18	82,825	19	89,005
Deduct lapses.....	1 9	8,417	0 8	4,060	0 8	3,435
Net permanent, departmental (average number, net salary).....	16.1	72,653	17.2	78,765	18.2	85,570
Regular pay in excess of 52-week base.....		312		319		319
01 Personal services.....		72,965		79,084		85,889

Salaries and Expenses, Coroner's Office, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	13	13	13
Average number of all employees.....	13	12	13
Average salaries and grades:			
Average salary.....	\$4,199	\$4,180	\$4,260
Average grade.....	GS-5.2	GS-5.2	GS-5.2

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services:			
Permanent positions.....	\$54,583	\$50,811	\$53,111
Regular pay in excess of 52-week base.....	202	202	202
Payment above basic rates:			
Holiday pay.....	523	400	400
Overtime.....	176	200	200
Night-work differential.....	686	687	687
Total personal services.....	56,182	52,300	54,600
04 Communication services.....	158	324	524
06 Printing and reproduction.....	150	200	200
07 Other contractual services.....	3,679	4,675	5,075
Services performed by other agencies.....			
08 Supplies and materials.....	2,148	3,390	3,300
09 Equipment.....	837	1,400	1,400
	655	2,091	2,091
Obligations incurred.....	64,167	64,400	67,100

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 12. Range \$7,040 to \$8,040: Coroner.....	1	\$7,840	1	\$8,040	1	\$8,040
Grade 11. Range \$6,940 to \$6,940: Deputy coroner.....	2	13,480	2	13,480	2	13,880
Grade 5. Range \$3,410 to \$4,160.....	1	3,785	1	3,910	1	4,035
Grade 4. Range \$3,175 to \$3,655.....	1	3,175	1	3,175	1	3,255
Grade 3. Range \$2,950 to \$3,430.....	8	26,520	8	25,680	8	26,160
Total permanent, departmental.....	13	54,600	13	54,285	13	55,370
Deduct lapses.....	0 1	15	0 9	3,474	0 5	2,259
Net permanent, departmental (average number, net salary).....	12.9	54,585	12.1	50,811	12.5	53,111
Regular pay in excess of 52-week base.....		202		202		202
Payment above basic rates:						
Holiday pay.....		523		400		400
Overtime.....		176		200		200
Night-work differential.....		686		687		687
01 Personal services.....		56,182		52,300		54,600

Salaries and Expenses, Department of Insurance, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	16	16	17
Average number of all employees.....	16	15	17
Average salaries and grades:			
General schedule grade:			
Average salary.....	\$5,305	\$5,375	\$5,424
Average grade.....	GS-8.3	GS-8.3	GS-8.3
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$80,707	\$82,649	\$90,569
Regular pay in excess of 52-week base.....	311	351	351
Total personal services.....	81,018	83,000	90,920
02 Travel.....	76	200	200
04 Communication services.....	570	600	600
06 Printing and reproduction.....	1,532	1,400	1,580
08 Supplies and materials.....	479	500	500
09 Equipment.....	427	500	500
Total direct obligations.....	84,103	86,500	94,600
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
09 Equipment.....	26		
Obligations incurred.....	84,129	86,500	94,600

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 15. Range \$10,800 to \$11,800: Superintendent.....	1	\$10,800	1	\$10,800	1	\$11,050
Grade 12. Range \$7,040 to \$8,040: Deputy superintendent.....	1	7,840	1	8,040	1	8,040
Grade 11. Range \$6,940 to \$6,940: Life actuary.....	1	6,940	1	6,940	1	6,940

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
Grade 11. Range \$9,940 to \$9,940—Con.						
Chief examiner.....	1	\$5,940	1	\$6,140	1	\$6,140
Casualty rate actuary.....	1	6,340	1	6,340	1	6,340
Fire rate actuary.....	1	6,340	1	5,940	1	5,940
Grade 10. Range \$5,050 to \$6,250:						
Deputy superintendent.....	1	5,500	1	5,625	1	5,750
Grade 9. Range \$3,050 to \$5,810:						
Examiner.....	2	10,370	2	10,620	2	10,870
Grade 8. Range \$4,620 to \$5,370.....	1	4,620	1	4,745	2	9,510
Grade 5. Range \$3,410 to \$4,160.....	3	10,730	3	11,105	3	11,480
Grade 4. Range \$3,175 to \$3,645.....	2	6,470	2	6,590	2	6,710
Grade 3. Range \$2,950 to \$3,430.....	1	3,030	1	3,110	1	3,190
Total permanent, departmental.....	16	84,880	16	85,995	17	92,200
Deduct lapses.....	0.8	4,173	0.6	3,346	0.3	1,631
Net permanent, departmental (average number, net salary).....	15.2	80,707	15.4	82,649	16.7	90,569
Regular pay in excess of 52-week base.....		311		351		351
01 Personal services.....		81,018		83,000		90,920

Salaries and Expenses, Department of Weights, Measures, and Markets, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 13. Range \$9,360 to \$9,360:.....						
Superintendent of licenses.....	40		40		40	
Average number of all employees.....		39		40		39
Average salaries and grades:						
General schedule grades:						
Average salary.....		\$4,421		\$4,451		\$4,530
Average grade.....		GS-5.9		GS-5.9		GS-5.9
Crafts, protective, and custodial grades:						
Average salary.....		\$3,127		\$3,172		\$3,228
Average grade.....		CFC-3.8		CFC-3.8		CFC-3.8
01 Personal services:						
Permanent positions.....		\$150,248		\$153,346		\$153,346
Regular pay in excess of 52-week base.....		526		556		556
Payment above basic rates.....		1,369		1,791		1,791
Total personal services.....		152,143		155,693		155,693
02 Travel.....		257		325		325
04 Communication services.....		59		75		75
05 Rents and utility services.....		5,665		6,098		6,498
06 Printing and reproduction.....		722		960		960
07 Other contractual services.....		3,348		3,400		4,400
Services performed by other agencies.....		5,319		5,365		9,265
08 Supplies and materials.....		2,312		3,200		3,200
09 Equipment.....		2,322		3,944		2,544
10 Lands and structures.....						11,100
Obligations incurred.....		172,147		179,000		194,100

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 13. Range \$8,360 to \$9,360:						
Director.....	1	\$8,500	1	\$8,560	1	\$8,760
Grade 12. Range \$7,040 to \$8,040:						
Deputy director.....	1	7,240	1	7,240	1	7,440
Grade 9. Range \$5,060 to \$5,810:						
Administrative assistant.....	1	5,185	1	5,310	1	5,435
Grade 6. Range \$3,735 to \$4,635.....	2	9,090	2	9,390	2	9,340
Grade 5. Range \$3,410 to \$4,160.....	13	52,455	13	52,830	13	54,330
Grade 4. Range \$3,175 to \$3,655.....	3	10,325	3	10,485	3	10,725
Crafts, protective, and custodial grades:						
Grade 7. Range \$3,435 to \$4,035.....	1	4,035	1	4,135	1	4,135
Grade 6. Range \$3,200 to \$3,680.....	4	14,680	4	14,640	4	14,640
Grade 5. Range \$2,074 to \$3,454.....	1	3,294	1	3,374	1	3,454
Grade 4. Range \$2,750 to \$3,230.....	5	15,430	5	15,670	5	16,070
Grade 3. Range \$2,532 to \$3,032.....	1	3,032	1	3,032	1	3,112
Grade 2. Range \$2,420 to \$2,840.....	7	19,400	7	19,740	7	19,950
Total permanent, departmental.....	40	152,186	40	153,866	40	157,391
Deduct lapses.....	0.6	1,938	0.2	520	0.9	4,045
Net permanent, departmental (average number, net salary).....	39.4	150,248	39.8	153,346	39.1	153,346
Regular pay in excess of 52-week base.....		526		556		556
Holiday pay.....		425		625		625
Night-work differential.....		944		1,166		1,166
01 Personal services.....		152,143		155,693		155,693

Salaries and Expenses, License Bureau, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Total number of permanent positions.....		19		19		19
Average number of all employees.....		19		19		19
Average salaries and grades:						
General schedule grades:						
Average salary.....		\$3,960		\$4,073		\$4,114
Average grade.....		GS-5.3		GS-5.3		GS-5.3
01 Personal services:						
Permanent positions.....		\$74,980		\$77,081		\$77,856
Regular pay in excess of 52-week base.....		268		300		300
Total personal services.....		75,248		77,381		78,156
02 Travel.....		1,056		1,384		1,384
04 Communication services.....		1,720		1,720		2,025
06 Printing and reproduction.....		2,559		3,222		4,010
07 Other contractual services.....		25		25		25
08 Supplies and materials.....		4,429		1,783		2,100
09 Equipment.....		137		285		1,200
Obligations incurred.....		85,174		86,600		89,100

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 13. Range \$9,360 to \$9,360:.....						
Superintendent of licenses.....	1	\$8,360	1	\$8,560	1	\$8,760
Grade 12. Range \$7,040 to \$8,040:.....						
Assistant superintendent of licenses.....	1	7,040	1	7,240	1	7,440
Grade 9. Range \$5,060 to \$5,810:.....						
Accountant.....	1	5,500	1	5,685	1	5,810
Grade 7. Range \$4,205 to \$4,955.....	5	21,025	5	21,025	5	21,650
Grade 5. Range \$3,410 to \$4,160.....	6	23,210	1	3,660	1	3,785
Grade 1. Range \$3,175 to \$3,655.....	2	6,990	2	7,070	2	7,230
Grade 3. Range \$2,950 to \$3,430.....	8	25,760	8	24,400	8	25,040
Total permanent, departmental.....	19	76,920	19	77,610	19	79,715
Deduct lapses.....	0.5	1,940	0.1	559	0.5	1,859
Net permanent, departmental (average number, net salary).....	18.5	74,980	18.9	77,081	18.5	77,856
Regular pay in excess of 52-week base.....		268		300		300
01 Personal services.....		75,248		77,381		78,156

Salaries and Expenses, Minimum Wage and Industrial Safety Board, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Total number of permanent positions.....		16		16		17
Average number of all employees.....		16		16		17
Average salaries and grades:						
General schedule grades:						
Average salary.....		\$4,623		\$4,741		\$4,721
Average grade.....		GS-7.3		GS-7.3		GS-7.0
01 Personal services:						
Permanent positions.....		\$73,298		\$74,719		\$77,669
Regular pay in excess of 52-week base.....		284		288		288
Total personal services.....		73,582		75,007		77,957
02 Travel.....		2,055		1,555		2,402
04 Communication services.....		950		450		1,000
06 Printing and reproduction.....		1,416		619		2,175
07 Other contractual services.....		328		570		1,692
08 Supplies and materials.....		792		1,500		459
09 Equipment.....		526		100		515
Obligations incurred.....		79,599		78,500		86,200

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 12. Range \$7,040 to \$8,040:.....						
Executive secretary.....	1	\$7,240	1	\$7,440	1	\$7,440
Director of industrial safety.....	1	7,040	1	7,240	1	7,240
Grade 9. Range \$5,060 to \$5,810:.....						
Chief investigator.....	1	5,090	1	5,185	1	5,310
Economic analyst.....	1	5,685	1	5,810	1	6,810
Safety engineer.....	1	5,060	1	5,185	1	5,315
Grade 7. Range \$4,205 to \$4,955.....	4	16,945	4	17,415	4	17,940

REGULATORY AGENCIES—Continued

Salaries and Expenses, Minimum Wage and Industrial Safety Board, District of Columbia—Continued

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
Grade 6, Range \$3,795 to \$4,345	5	\$20,100	5	\$20,725	5	\$21,350
Grade 4, Range \$3,175 to \$3,655	2	4,830	2	4,830	2	4,910
Grade 3, Range \$2,950 to \$3,430					1	2,950
Total permanent, departmental	16	73,960	16	75,800	17	80,265
Deduct lapses	0.1	662		1,141	0.3	2,590
Net permanent, departmental (average number, net salary)	15.9	73,298	15.8	74,719	16.5	77,669
Regular pay in excess of 52-week base		284		288		288
01 Personal services		73,582		75,007		77,957

Salaries and Expenses, Office of Recorder of Deeds, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	61	62	62
Average number of all employees	59	62	61
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,451	\$3,586	\$3,636
Average grade	GS-3.6	GS-3.4	
Crafts, protective, and custodial grades:			
Average salary	\$3,048	\$3,013	\$3,048
Average grade	CPC-3.7	CPC-3.7	CPC-3.7
01 Personal services:			
Permanent positions	\$206,084	\$218,320	\$218,320
Regular pay in excess of 52-week base	788	831	831
Payment above basic rates	888	1,000	1,000
Total personal services	207,760	220,151	220,151
04 Communication services	2,770	2,900	2,900
06 Printing and reproduction	1,557	1,865	1,865
07 Other contractual services	596	550	550
Services performed by other agencies	303	400	400
08 Supplies and materials	28,590	23,025	29,725
09 Equipment	2,378	1,509	1,509
Obligations incurred	243,954	250,300	257,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 13, Range \$8,360 to \$9,360	1	\$8,360	1	\$8,360	1	\$8,360
Recorder of deeds						
Grade 12, Range \$7,040 to \$8,040	1	7,440	1	7,840	1	7,840
First deputy recorder						
Grade 9, Range \$5,060 to \$5,810	1	5,810	1	5,810	1	5,810
Second deputy recorder						
Executive assistant	1	5,810	1	5,810	1	5,810
Grade 7, Range \$4,295 to \$4,955	1	4,955	1	4,955	1	4,955
Grade 6, Range \$3,795 to \$4,545	1	4,545	1	4,545	1	4,545
Grade 5, Range \$3,410 to \$4,160	8	33,155	8	31,780	8	32,405
Grade 4, Range \$3,175 to \$3,655	4	14,300	4	14,400	4	14,620
Grade 3, Range \$2,950 to \$3,430	8	26,960	9	29,010	9	30,310
Grade 2, Range \$2,750 to \$3,230	28	85,720	29	89,590	29	91,110
Crafts, protective, and custodial grades:						
Grade 4, Range \$2,750 to \$3,230	5	15,270	5	15,030	5	15,270
Grade 3, Range \$2,552 to \$3,032	2	6,064	2	6,064	2	6,064
Total permanent, departmental	61	218,464	62	218,344	62	221,289
Deduct lapses	2	12,380		24	0.8	2,909
Net permanent, departmental (average number, net salary)	59	206,084	62	218,320	61.2	218,320
Regular pay in excess of 52-week base		788		831		831
Payment above basic rates		888		1,000		1,000
01 Personal services		207,760		220,151		220,151

Salaries and Expenses, Poundmaster's Office, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent employees	12	12	12
Average number of all employees	12	12	12

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,188	\$4,290	\$4,393
Average grade	GS-6.0	GS-6.0	GS-6.0
Crafts, protective, and custodial grades:			
Average salary	\$3,045	\$3,085	\$3,141
Average grade	CPC-3.7	CPC-3.7	CPC-3.7
01 Personal services:			
Permanent positions	\$38,507	\$39,281	\$39,281
Regular pay in excess of 52-week base	145	151	151
Payment above basic rates	984	519	519
Total personal services	39,636	39,951	39,951
02 Travel	250	264	264
04 Communication services	135	160	160
05 Rents and utility services	187	200	200
06 Printing and reproduction	29	40	40
Services performed by other agencies	894	1,790	1,790
08 Supplies and materials	3,660	3,621	3,621
09 Equipment	18	1,034	4,034
Obligations incurred	44,810	47,000	52,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 8, Range \$4,020 to \$5,370	1	\$5,120	1	\$5,245	1	\$5,370
Grade 4, Range \$3,175 to \$3,655	1	3,255	1	3,335	1	3,415
Crafts, protective, and custodial grades:						
Grade 5, Range \$2,974 to \$3,454	1	3,454	1	3,454	1	3,454
Grade 4, Range \$2,750 to \$3,230	5	15,830	5	15,990	5	16,310
Grade 3, Range \$2,552 to \$3,032	4	11,168	4	11,408	4	11,648
Total permanent, departmental	12	38,827	12	39,327	12	40,197
Deduct lapses	0.1	320	0.1	151	0.2	916
Net permanent, departmental (average number, net salary)	11.9	38,507	11.9	39,281	11.8	39,281
Regular pay in excess of 52-week base		145		151		151
Payment above basic rates		984		519		519
Overtime and holiday pay		786		321		321
Night-work differential		198		198		198
01 Personal services		39,636		39,951		39,951

Salaries and Expenses, Public Utilities Commission, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	28	27	27
Average number of all employees	22	27	27
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,559	\$5,414	\$5,492
Average grade	GS-8.0	GS-7.8	GS-7.8
Crafts, protective, and custodial grades:			
Average salary	\$2,552	\$2,552	\$2,632
Average grade	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions	\$125,366	\$142,552	\$143,252
Regular pay in excess of 52-week base	550	550	550
Total personal services	125,916	143,102	143,802
02 Travel	485	1,000	1,000
04 Communication services	418	530	530
06 Printing and reproduction	565	600	600
07 Other contractual services	475	500	500
08 Supplies and materials	866	1,000	1,000
09 Equipment	1,138	968	968
Obligations incurred	129,803	147,700	148,400

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 15, Range \$10,600 to \$11,600	2	\$23,600	2	\$23,600	2	\$23,600
Commissioner						
Grade 14, Range \$9,600 to \$10,600	1	9,600				
People's counsel						
Grade 13, Range \$8,360 to \$9,360	2	17,120	2	17,320	2	17,520
Grade 12, Range \$7,040 to \$8,040	2	15,280	2	15,480	2	15,680
Grade 11, Range \$5,940 to \$6,940	2	12,280	2	12,080	2	12,280
Grade 9, Range \$5,060 to \$5,810	1	5,060	1	5,060	1	5,185
Grade 7, Range \$4,295 to \$4,955	7	31,655	7	31,310	7	31,955

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
Grade 6. Range \$8,736 to \$4,345	1	\$4,945	1	\$4,170	1	\$4,295
Grade 5. Range \$8,410 to \$4,190	3	11,665	3	11,665	3	11,855
Grade 4. Range \$8,175 to \$3,555	3	10,645	3	10,865	3	10,885
Grade 3. Range \$2,950 to \$3,430	3	9,170	3	9,330	3	9,570
Crafts, protective, and custodial grades						
Grade 3. Range \$2,552 to \$3,032	1	2,552	1	2,552	1	2,632
Total permanent, departmental	28	152,642	27	143,312	27	145,437
Deduct lapses	5.9	27,276	0.1	760	0.4	2,185
Net permanent, departmental (average number, net salary)	22.1	125,366	26.9	142,552	26.6	143,252
Regular pay in excess of 52-week base		550		550		550
01 Personal services		125,916		143,102		143,802

Salaries and Expenses, Zoning Commission, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	7	7	7
Full-time equivalent of all other positions	1	1	1
Average number of all employees	8	8	8
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,941	\$4,941	\$5,035
Average grade	GS-7.0	GS-7.0	
01 Personal services:			
Permanent positions	\$53,199	\$34,531	\$34,531
Part-time and temporary positions	2,399	2,400	2,400
Regular pay in excess of 52-week base	129	134	134
Total personal services	35,718	37,065	37,065
02 Travel	30	30	30
04 Communication services	188	180	180
06 Printing and reproduction	299	395	495
07 Other contractual services	33	80	230
08 Supplies and materials	319	350	350
09 Equipment	690		750
Total obligations	37,277	38,100	39,100

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 13. Range \$9,360 to \$9,360:						
Director of planning	1	\$8,760	1	\$8,960	1	\$9,160
Grade 11. Range \$5,940 to \$6,940:						
Executive officer and associate planner	1	6,340	1	6,540	1	6,540
Grade 7. Range \$4,295 to \$4,955	1	4,955	1	4,955	1	4,955
Grade 6. Range \$3,795 to \$4,535	1	4,545	1	3,795	1	3,920
Grade 5. Range \$3,410 to \$4,160	1	3,910	1	4,035	1	4,160
Grade 4. Range \$3,175 to \$3,655	1	3,255	1	3,335	1	3,415
Grade 3. Range \$2,950 to \$3,430	1	2,950	1	3,030	1	3,110
Total permanent, departmental	7	34,715	7	34,650	7	35,260
Deduct lapses	0.4	1,516	0.1	119	0.2	729
Net permanent, departmental (average number net salary)	6.6	33,199	6.9	34,531	6.8	34,531
Part-time and temporary positions:						
Casual employment	2,399		2,400		2,400	
Regular pay in excess of 52-week base	129		134		134	
01 Personal services		35,718		37,065		37,065

PUBLIC SCHOOLS

General Administration, Supervision and Instruction, Public Schools, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
GENERAL ADMINISTRATION			
Total number of permanent positions	173	176	183
Full-time equivalent of all other positions	2	3	3
Average number of all employees	171	178	181

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
GENERAL ADMINISTRATION—continued			
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,713	\$3,772	\$3,837
Average grade	GS-4.7	GS-4.7	GS-4.7
Crafts, protective, and custodial grades:			
Average salary	\$4,051	\$4,111	\$4,134
Average grade	CPC-6.4	CPC-6.4	CPC-6.4
Grades established by act of July 7, 1947 (61 Stat. 218):			
Average salary	\$5,455	\$5,636	\$5,771
Ungraded positions: Average salary	\$2,990	\$2,990	\$2,990
01 Personal services:			
Permanent positions	\$702,178	\$741,150	\$767,611
Part-time and temporary positions	5,044	7,784	7,784
Regular pay in excess of 52-week base	1,841	1,924	2,131
Total personal services	709,063	750,858	777,526
02 Travel	5,164	6,945	6,945
04 Communication services	3,500	3,500	4,000
05 Rents and utility services	8,290	8,290	8,290
06 Printing and reproduction	16,854	17,000	19,000
07 Other contractual services:			
Services performed by other agencies	487	191	490
08 Supplies and materials	6,874	7,574	7,574
Total obligations, general administration	750,018	794,567	823,735
SUPERVISION AND INSTRUCTION			
Summary of Personal Services			
Total number of permanent positions	3,774	3,836	3,928
Full-time equivalent of all other positions	190	156	156
Average number of all employees	3,885	3,926	3,982
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,296	\$3,356	\$3,448
Average grade	GS-3.9	GS-3.9	GS-3.9
Ungraded positions: Average salary	\$4,456	\$4,497	\$4,581
Personal service obligations:			
Permanent positions	\$16,388,908	\$16,747,901	\$17,231,127
Part-time and temporary positions	639,543	622,553	702,773
Regular pay in excess of 52-week base	2,178	2,975	2,681
Total personal service obligations	17,030,629	17,373,829	17,936,581
Direct Obligations			
01 Personal services	17,000,747	17,341,974	17,901,946
02 Travel	13,030	5,800	5,800
04 Communication services	5,800	5,800	5,800
05 Rents and utility services	1,390		
06 Printing and reproduction	10,013	10,000	10,000
07 Other contractual services	36,915	22,440	22,440
08 Supplies and materials	675,270	689,819	700,079
Total direct obligations, supervision and instruction	17,743,135	18,070,033	18,640,265
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	29,882	30,855	34,635
02 Travel	25	250	250
04 Communication services	60	40	40
07 Other contractual services	28	75	75
08 Supplies and materials	1,376	1,700	1,700
09 Equipment	239	300	1,700
Total obligations payable out of reimbursements from other accounts	31,620	33,220	38,400
AUXILIARY EDUCATIONAL SERVICES			
02 Travel	35,210	37,800	37,800
07 Other contractual services	66,925	111,200	111,200
11 Grants, subsidies, and contributions	750	4,000	4,000
Total obligations, auxiliary educational services	102,885	153,000	153,000
PENNY MILK AND SURPLUS COMMODITIES			
Total number of permanent positions	5	5	5
Average number of all employees	4	5	5
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,441	\$3,410	\$3,513
Average grade	GS-4.5	GS-4.5	GS-4.5
Crafts, protective, and custodial grades:			
Average salary	\$2,420	\$2,420	\$2,490
Average grade	CPC-2.0	CPC-2.0	CPC-2.0
01 Personal services:			
Permanent positions	\$11,788	\$15,754	\$15,752
Regular pay in excess of 52-week base	46	62	64
Total personal services	11,834	15,816	15,816

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
FENNY MILK AND SURPLUS COMMODITIES—continued						
Deduct lapses	1.4	\$4,397	0.1	\$306	0.2	\$788
Net permanent, departmental (average number, net salary)	3.6	11,788	4.9	15,754	4.8	15,732
Regular pay in excess of 52-week base		46		62		64
All personal services, penny milk and surplus commodities		11,834		15,816		15,816
01 Personal services	17,751,526		18,139,903		18,729,923	
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations	17,721,644		18,108,648		18,695,288	
Obligations payable out of reimbursements from other accounts	29,882		30,855		34,635	
Total of foregoing schedule	17,751,526		18,169,503		18,729,923	

Vocational Education, George-Barden Program, Public Schools, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	62	62	64
Full-time equivalent of all other positions	19	21	21
Average number of all employees	78	79	82
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,069	\$2,950	\$2,990
Average grade	GS-3.0	GS-3.0	GS-3.0
Ungraded positions: Average salary	\$4,510	\$4,604	\$4,681
Personal service obligations:			
Permanent positions	\$264,723	\$263,443	\$277,044
Part-time and temporary positions	74,758	85,089	85,089
Regular pay in excess of 52-week base	21	23	46
Total personal service obligations	339,502	348,555	362,179
<i>Direct Obligations</i>			
01 Personal services	250,174	252,965	266,589
02 Travel	799	1,125	1,125
04 Communication services	58	58	58
08 Supplies and materials	611	452	452
09 Equipment			176
Total direct obligations	251,642	254,600	268,400
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	89,328	95,590	95,590
02 Travel	823	1,125	1,125
04 Communication services	57	57	57
08 Supplies and materials	277	452	452
09 Equipment			176
Total obligations payable out of reimbursements from other accounts	90,485	97,224	97,400
Obligations incurred	342,127	351,824	365,800

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 3. Range \$2,950 to \$4,350	2	\$5,980	2	\$5,900	4	\$11,960
Grades established by act of July 7, 1947 (61 Stat. 248):						
Class 17. Range \$5,313 to \$6,413:						
Head of department	3	18,469	3	18,799	3	19,129
Class 5C. Range \$3,663 to \$5,313:						
10	47,740		10	48,750	10	49,839
Class 5A. Range \$3,130 to \$4,763:						
36	151,778		36	154,998	36	157,081
Class 3C. Range \$3,663 to \$5,313:						
11	52,613		11	53,713	11	54,813
Total permanent, Teachers' Salary Act	60	270,600	60	276,240	60	280,853
Total permanent, departmental	62	276,580	62	282,140	64	282,813
Deduct lapses	2.7	11,857	4.1	18,697	3.4	15,769
Net permanent, departmental (average number, net salary)	59.3	264,723	57.9	263,443	60.6	277,044
Part-time and temporary positions:						
W. A. E. employment		74,758		85,089		85,089

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Regular pay in excess of 52-week base	\$21	\$23	\$46
01 Personal services	339,502	348,555	362,179
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	250,174	252,965	266,589
Obligations payable out of reimbursements from other accounts	89,328	95,590	95,590
Total of foregoing schedule	339,502	348,555	362,179

Operation and Maintenance of Buildings, Grounds and Equipment, Public Schools, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>OPERATION OF BUILDINGS AND GROUNDS AND MAINTENANCE OF EQUIPMENT</i>			
Total number of permanent positions	909	927	940
Full-time equivalent of all other positions	2	4	4
Average number of all employees	863	835	903
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,271	\$3,219	\$3,268
Average grade	GS-2.5	GS-2.5	GS-2.5
Crafts, protective and custodial grades:			
Average salary	\$2,980	\$2,993	\$3,036
Average grade	CPC-3.5	CPC-3.5	CPC-3.5
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions	\$2,557,444	\$2,660,803	\$2,722,537
Part-time and temporary positions	5,904	9,130	9,130
Regular pay in excess of 52-week base	9,874	10,683	10,989
Payment above basic rates	73,981	77,916	77,916
Total personal services	2,647,203	2,758,532	2,830,572
02 Travel	513	620	620
03 Transportation of things	2,828	9,940	9,940
04 Communication services	42,765	42,655	43,025
05 Rents and utility services	225,663	211,688	223,488
07 Other contractual services	33,310	34,070	34,070
Services performed by other agencies			
08 Supplies and materials	16,819	18,650	18,680
09 Equipment	427,371	486,205	501,065
	219,624	216,500	266,800
Total direct obligations, operation of buildings and grounds and maintenance of equipment	3,616,126	3,779,300	3,921,300
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
05 Rents and utility services	14,965	14,600	14,600
08 Supplies and materials	39,518	39,400	39,400
09 Equipment	24,018		
Total obligations payable out of reimbursements from other accounts	78,501	54,000	54,000
<i>REPAIRS AND MAINTENANCE OF BUILDINGS AND GROUNDS</i>			
07 Other contractual services: Services performed by other agencies:			
General repairs and improvements	3,054	325,200	325,200
Roofing	50,738	45,000	45,000
Heating and ventilating	125,907	125,000	125,000
Painting	153,792	193,500	193,500
Glazing	46,116	43,000	43,000
Plumbing and sanitation	118,334	127,000	127,000
Electrical work	70,279	78,000	78,000
Maintenance and improvement of grounds	223,230	144,000	144,000
Construction services		20,000	20,000
Total obligations, repairs and maintenance of buildings and grounds	1,149,000	1,100,700	1,100,700
Obligations incurred	4,843,627	4,934,000	5,076,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
<i>OPERATION OF BUILDINGS AND GROUNDS AND MAINTENANCE OF EQUIPMENT</i>						
Departmental:						
General schedule grades:						
Grade 5. Range \$3,410 to \$4,160	1	\$4,160	1	\$4,285	1	\$4,285

PUBLIC SCHOOLS—Continued

Operation and Maintenance of Buildings, Grounds and Equipment, Public Schools, District of Columbia—Continued

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
OPERATION OF BUILDINGS AND GROUNDS AND MAINTENANCE OF EQUIPMENT—CON.			
Departmental—Continued			
General schedule grades—Continued			
Grade 3, Range \$2,950 to \$3,430	3 89,410	3 89,570	3 89,730
Grade 2, Range \$2,750 to \$3,230	9 28,670	9 27,950	9 28,430
Crafts, protective, and custodial grades:			
Grade 9, Range \$4,150 to \$4,630	1 4,275	1 4,525	1 4,450
Grade 8, Range \$3,750 to \$4,130	7 20,305	7 20,055	7 20,430
Grade 7, Range \$3,455 to \$4,035	11 42,985	11 43,085	11 44,085
Grade 6, Range \$3,200 to \$3,680	135 481,790	138 497,790	140 509,120
Grade 5, Range \$2,954 to \$3,434	57 190,878	59 200,266	59 201,866
Grade 4, Range \$2,750 to \$3,230	220 664,040	223 686,050	225 704,030
Grade 3, Range \$2,552 to \$3,032	63 178,226	63 178,456	63 182,056
Grade 2, Range \$2,420 to \$2,840	402 1,059,080	412 1,094,830	421 1,138,100
Total permanent, departmental	909 2,692,819	927 2,777,432	940 2,856,782
Deduct lapses	45.7 135,375	38.9 116,629	44.2 131,245
Not permanent, departmental (average number, net salary)	863.3	888.1	895.8
Part-time and temporary positions: Regular pay in excess of 52-week base	2,557,444	2,660,803	2,722,537
W. A. E. employment	5,904	9,130	9,130
Regular pay in excess of 52-week base	9,874	10,683	10,989
Payment above basic rates:			
Overtime and holiday pay	57,029	64,150	61,150
Night-work differential	16,952	16,796	16,760
01 Personal services	2,647,203	2,758,532	2,820,572

Food Services Fund, Public Schools, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions		5	5
Full-time equivalent of all other positions		64	108
Average number of all employees		68	113
Average salaries and grades:			
General schedule grades:			
Average salary		\$3,175	\$3,255
Average grade		GS-4.0	GS-4.0
Grades established by act of July 7, 1947 (62 Stat. 298)			
Average salary		\$5,867	\$6,087
01 Personal services:			
Permanent positions		\$18,212	\$24,745
Part-time and temporary positions		166,754	280,840
Regular pay in excess of 52-week base		24	25
Total personal services		185,000	305,250
02 Travel		560	840
04 Communication services		40	90
06 Printing and reproduction		500	750
07 Other contractual services		1,000	1,500
Services performed by other agencies		12,000	18,000
08 Supplies and materials		440,380	725,570
Obligations incurred		639,500	1,052,000

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Departmental:			
General schedule grades:			
Grade 4, Range \$3,175 to \$3,655		2 86,350	2 86,510
Grades established by act of July 7, 1947 (62 Stat. 298):			
Class 35, Range \$6,000 to \$7,700			
Director		1 6,600	1 6,820
Class 36, Range \$5,900 to \$6,600		2 11,000	2 11,440
Assistant director:			
Total permanent, Teachers' Salary Act		3 17,600	3 18,260
Total permanent, departmental		5 23,950	5 24,770
Deduct lapses		1.3 5,738	25
Not permanent, departmental (average number, net salary)		3.7 18,212	5 24,745

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Part-time and temporary positions, Temporary employment		\$166,754	\$280,840
Regular pay in excess of 52-week base		24	25
01 Personal services		185,000	305,250

PUBLIC LIBRARY

Operating Expenses, Public Library, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions		332	347
Full-time equivalent of all other positions		11	11
Average number of all employees		337	352
Average salaries and grades:			
General schedule grades:			
Average salary		\$3,622	\$3,740
Average grade		GS-4.2	GS-4.2
Crafts, protective, and custodial grades:			
Average salary		\$2,955	\$3,013
Average grade		CPC-3.6	CPC-3.6
Unrated positions: Average salary		\$4,202	\$4,222
01 Personal services:			
Permanent positions	\$1,151,581	\$1,169,689	\$1,209,346
Part-time and temporary positions	39,446	39,921	41,118
Regular pay in excess of 52-week base		4,506	5,006
Payment above basic rates:			
Overtime and holiday pay	7,500	7,500	7,500
Night-work differential	11,387	12,000	12,000
Total personal services	1,214,124	1,234,116	1,274,970
02 Travel		563	622
03 Transportation of things		90	145
04 Communication services		5,816	6,330
05 Rents and utilities		19,910	22,765
06 Printing and reproduction		5,528	5,750
07 Other contractual services		28,956	29,400
Services performed by other agencies:			
Supplies and materials		32,452	23,356
Supplies and materials		20,485	21,364
09 Equipment			
Books		115,000	128,422
Other		29,378	44,570
Obligations incurred	1,472,608	1,490,000	1,575,000

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Departmental:			
General schedule grades:			
Grade 15, Range \$10,800 to \$11,800:			
Chief librarian	1 \$11,800	1 \$11,800	1 \$11,800
Grade 13, Range \$8,360 to \$9,360:			
Assistant librarian	1 9,160	1 9,160	1 9,360
Grade 12, Range \$7,040 to \$8,040:			
Coordinator of service	2 14,480	2 14,880	2 15,280
Grade 11, Range \$5,640 to \$6,640:			
Central librarian	1 5,940	1 6,140	1 6,340
Consultant in adult education	1 6,740	1 6,740	1 6,940
Chief, catalog department	1 6,540	1 6,740	1 6,940
Grade 9, Range \$5,000 to \$5,810:			
Administrative assistant	1 5,810	1 5,810	1 5,810
General personnel administrator	1 5,810	1 5,310	1 5,435
Public buildings superintendent	1 5,810	1 5,810	1 5,810
Librarian:			
Grade 7, Range \$4,205 to \$4,955	46 208,950	49 226,170	50 233,500
Grade 6, Range \$3,795 to \$4,545	1 4,545	1 4,545	1 4,670
Grade 5, Range \$3,410 to \$4,160	40 147,775	42 158,470	43 165,745
Grade 4, Range \$3,175 to \$3,655	27 89,645	28 94,340	29 99,190
Grade 3, Range \$2,950 to \$3,430	33 100,630	33 101,990	34 107,340
Grade 2, Range \$2,750 to \$3,230	69 196,040	73 210,670	73 215,500
Grade 1, Range \$2,500 to \$2,890:			
Librarian	36 90,560	38 96,570	38 99,480
Crafts, protective, and custodial grades:			
Grade 7, Range \$3,455 to \$4,035	2 7,570	2 7,670	2 7,770
Grade 6, Range \$3,200 to \$3,680	2 6,400	2 6,480	2 6,640
Grade 5, Range \$2,954 to \$3,434	3 10,042	3 10,282	3 10,362
Grade 4, Range \$2,750 to \$3,230	9 27,970	18 31,500	11 34,690
Grade 3, Range \$2,552 to \$3,032	26 74,032	27 78,104	27 79,224
Grade 2, Range \$2,420 to \$2,840	2 4,840	2 4,910	2 5,050
Positions at hourly rates:			
Rates equivalent to less than \$5,000:			
Rate of \$2.43	3 14,601	3 15,162	3 15,162
Rate of \$1.43	2 5,532	2 5,948	2 5,948
Total permanent, departmental	332 1,176,087	347 1,247,021	352 1,287,181
Deduct lapses	6.9 24,506	21.5 77,457	21.2 77,493
Net permanent, departmental (average number, net salary)	325.1 1,151,581	325.5 1,169,564	330.8 1,209,688

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Part-time and temporary positions.....	\$39,416	\$40,016	\$40,776
Regular pay in excess of 52-week base.....	1,500	5,000	5,000
Payment above basic rates.....	7,500	7,500	7,500
Overtime and holiday pay.....	11,357	12,000	12,000
Night-work differential.....			
01 Personal services.....	1,214,120	1,234,116	1,274,970

RECREATION DEPARTMENT

Operating Expenses, Recreation Department, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	207	207	213
Full-time equivalent of all other positions.....	92	78	79
Average number of all employees.....	284	284	284
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,003	\$3,678	\$3,754
Average grade.....	G-8-4.7	G-8-4.7	G-8-4.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,615	\$2,681	\$2,757
Average grade.....	C1C-2.7	C1C-2.7	C1C-2.7
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$686,245	\$734,677	\$768,784
Part-time and temporary positions.....	328,803	287,550	295,050
Regular pay in excess of 52-week base.....	2,816	2,904	3,052
Payment above basic rates.....	21,544	13,459	13,459
Total personal services.....	1,039,488	1,052,990	1,080,345
02 Travel.....	2,375	3,132	3,132
04 Communication services.....	10,539	8,614	11,684
05 Rents and utility services.....	126	100	100
06 Printing and reproduction.....	1,113	1,100	1,100
07 Other contractual services.....	957	1,100	1,100
Services performed by other agencies.....	54,382	54,820	54,820
08 Supplies and materials.....	26,297	30,004	30,004
09 Equipment.....	32,061	39,860	39,860
Total direct obligations.....	1,167,448	1,192,220	1,222,745
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
05 Rents and utility services.....	570	570	570
07 Other contractual services.....	40	40	40
08 Supplies and materials.....	112	112	112
09 Equipment.....	250	250	250
Total obligations payable out of reimbursements from other accounts.....	972	972	972
Obligations incurred.....	1,168,420	1,193,292	1,223,717

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Departmental:			
General schedule grades:			
Grade 15, Range \$10,800 to \$11,800:			
Superintendent of recreation.....	1 \$11,800	1 \$11,800	1 \$11,800
Grade 12, Range \$7,040 to \$8,040:			
Assistant superintendent.....	2 15,280	2 14,080	2 14,080
Grade 11, Range \$5,940 to \$6,940:			
Assistant superintendent.....	1 6,540	1 6,540	1 6,740
Grade 10, Range \$5,300 to \$6,250:			
Director of operations.....	1 5,875	1 6,000	1 6,125
Director, division of neighborhood centers.....	2 11,875	2 11,875	2 12,125
Director, city-wide division.....	2 11,375	2 11,625	2 11,875
Grade 9, Range \$5,060 to \$5,810:			
Recreation analyst.....	1 5,060	1 5,060	1 5,185
Grade 7, Range \$4,207 to \$4,957:			
.....	17 71,735	17 78,860	18 85,130
Grade 6, Range \$3,795 to \$4,545:			
.....	8 33,110	8 33,965	8 34,860
Grade 5, Range \$3,410 to \$4,160:			
.....	43 155,005	43 160,005	43 165,255
Grade 4, Range \$3,175 to \$3,655:			
.....	87 282,705	87 288,305	91 307,165
Grade 3, Range \$2,650 to \$3,430:			
.....	35 105,630	35 107,498	36 112,920
Crafts, protective, and custodial grades:			
Grade 3, Range \$2,552 to \$3,032:			
.....	5 13,400	5 13,720	5 14,120
Grade 2, Range \$2,320 to \$2,840:			
.....	2 4,910	2 5,050	2 5,190
Total permanent, department.....	207 739,070	207 754,403	213 792,630
Deduct lapses.....	14-8 52,835	1-4 5,326	6-4 23,846
Net permanent, departmental (average number, net salary).....	192-2 686,235	205-6 749,077	206-6 768,784

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Part-time and temporary positions:			
Temporary employment.....	\$241,370	\$197,351	\$204,851
Part-time employment.....	87,493	90,199	90,199
Regular pay in excess of 52-week base.....	2,846	2,904	3,052
Payment above basic rates.....			
Overtime and holiday pay.....	19,922	2,081	2,081
Night-work differential.....			
01 Personal services.....	1,039,488	1,052,990	1,080,345

METROPOLITAN POLICE

Salaries and Expenses, Metropolitan Police Department, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	2,468	2,468	2,471
Average number of all employees.....	2,268	2,281	2,348
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,282	\$3,329	\$3,393
Average grade.....	G-8-3.4	G-8-3.4	G-8-3.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,045	\$3,105	\$3,129
Average grade.....	C1C-3.9	C1C-3.9	C1C-3.9
Ungraded force: Average salary.....	\$4,078	\$4,140	\$4,211
Ungraded positions: Average salary.....	\$5,135	\$5,135	\$5,135
Personal service obligations:			
Permanent positions.....	\$9,107,703	\$9,301,135	\$9,733,660
Regular pay in excess of 52-week base.....	2,187	2,221	2,221
Payment above basic rates.....	315,668	140,700	140,700
Total personal service obligations.....	9,625,588	9,444,056	9,876,611
<i>Direct Obligations</i>			
01 Personal services.....	9,609,407	9,427,974	9,860,529
Travel.....	5,619	4,180	5,630
Transportation of things.....	1,877	1,015	1,015
Communication services.....	54,401	56,576	56,576
Rents and utility services.....	10,943	10,420	10,750
Printing and reproduction.....	23,179	28,000	28,000
Other contractual services.....	42,947	42,650	42,650
Services performed by other agencies.....	130,349	108,675	128,675
Supplies and materials:			
Uniforms and repairs.....	113,353	105,300	106,200
Other.....	134,933	138,820	138,820
Equipment.....	75,043	65,000	89,500
Motor vehicle.....	28,654	35,550	20,675
Other.....	22,633	25,000	25,000
Unvouchered.....			
Subtotal.....	10,245,440	10,050,620	10,519,620
Deduct charges for quarters and subsistence.....	820	620	620
Total direct obligations.....	10,244,620	10,050,000	10,519,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	16,181	16,082	16,082
09 Equipment.....	13,254	16,082	16,082
Total obligations payable out of reimbursements from other accounts.....	29,435	16,082	16,082
Total obligations.....	10,274,055	10,066,082	10,535,082
<i>DETAIL OF PERSONAL SERVICES</i>			
	1952 actual	1953 estimate	1954 estimate
Departmental:			
General schedule grades:			
Grade 11, Range \$5,940 to \$6,940:			
Chief examiner of questioned documents.....	1 \$6,940	1 \$6,940	1 \$6,940
Grade 6, Range \$3,795 to \$4,545.....	7 29,565	7 30,199	7 30,815
Grade 5, Range \$3,410 to \$4,160.....	9 35,315	9 36,065	9 36,940
Grade 4, Range \$3,175 to \$3,655.....	20 69,740	20 70,940	20 71,740
Grade 3, Range \$2,650 to \$3,430.....	74 229,540	74 232,540	74 237,390
Grade 2, Range \$2,320 to \$2,840.....	13 39,140	14 39,540	14 40,580
Crafts, protective, and custodial grades:			
Grade 6, Range \$3,200 to \$3,680.....	4 14,540	4 14,640	4 14,800
Grade 5, Range \$2,974 to \$3,454.....	8 26,032	8 26,432	8 26,962
Grade 4, Range \$2,750 to \$3,230.....	19 57,050	19 58,250	22 67,540
Grade 3, Range \$2,552 to \$3,032.....	21 60,792	21 61,672	21 62,872
Total.....	177 568,594	177 577,259	180 596,669

METROPOLITAN POLICE—Continued

Salaries and Expenses, Metropolitan Police Department, District of Columbia—Continued

DETAIL OF PERSONAL SERVICES—Continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Grades established by act of Mar. 3, 1925 (title 4-106):						
Uniformed force:						
Major and superintendent, at \$11,130.....	1	\$11,130	1	\$11,130	1	\$11,130
Assistant superintendent, at \$8,034.....	5	40,170	5	40,170	5	40,170
Chief of detectives, at \$5,034.....	1	5,034	1	5,034	1	5,034
Inspector, at \$7,311.....	10	73,110	10	73,110	11	80,421
Assistant chief of detectives, at \$7,311.....	1	7,311	1	7,311	1	7,311
Captain, at \$5,961.....	26	154,986	26	154,986	30	178,830
Detective in salary grade of captain, at \$5,961.....	1	5,961	1	5,961	1	5,961
Lieutenant-technician, at \$5,495.....	1	5,495	1	5,495	1	5,495
Lieutenant, at \$5,135.....	72	369,720	72	369,720	78	400,530
Motorcycle sergeant, at \$4,855.....	5	24,225	5	24,225	5	24,225
Corporal-technician, at \$4,820.....	1	4,820	1	4,820	1	4,820
Sergeant, at \$4,685.....	64	299,840	64	299,840	64	299,840
Motorcycle corporal, at \$4,640.....	4	18,560	4	18,560	4	18,560
Corporal, at \$4,460.....	65	289,900	125	557,500	125	557,500
Detective sergeant, range \$4,310 to \$5,099.....	81	409,860	81	409,860	90	455,400
Promoted detective, range \$3,770 to \$4,520.....	49	221,480	49	221,480	49	221,480
Private-technician, range \$3,770 to \$4,520.....	25	111,950	25	112,170	25	112,470
Probational detective, range \$3,591 to \$4,341.....	70	303,870	70	303,870	70	303,870
Motorcycle private, range \$3,590 to \$4,340.....	91	375,140	91	378,989	91	383,809
Private, range \$2,410 to \$4,160.....	1,717	6,603,170	1,657	6,473,905	1,637	6,524,018
Total, uniformed force.....	2,290	9,338,832	2,290	9,481,236	2,290	9,643,974
Ungraded positions at annual rates:						
Director of police band, at \$5,135.....	1	5,135	1	5,135	1	5,135
Total permanent, departmental.....	2,468	9,912,561	2,468	10,063,630	2,471	10,245,718
Deduct lapses.....		200,4		186,5		122,9
Net permanent, departmental (average number, net salary).....	2,267.6	804,888	2,281.5	762,435	2,348.1	512,028
Regular pay in excess of 52-week base.....		9,107,703		9,301,135		9,733,690
Payment above basic rates:		2,187		2,221		2,221
Overtime and holiday pay.....		509,286		135,200		135,200
Night-work differential.....		6,412		5,500		5,500
01 Personal services.....		9,625,588		9,444,056		9,876,611
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		9,609,407		9,427,974		9,860,529
Obligations payable out of reimbursements from other accounts.....		16,181		16,082		16,082
Total of foregoing schedule.....		9,625,588		9,444,056		9,876,611

FIRE DEPARTMENT

Salaries and Expenses, Fire Department, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Total number of permanent positions.....	1,117	1,117	1,117
Full-time equivalent of all other positions.....	6	6	6
Average number of all employees.....	1,109	1,107	1,110
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,654	\$3,749	\$3,828
Average grade.....	GS-4.6	GS-4.6	GS-4.6
Crafts, protective, and custodial grades:			
Average salary.....	\$3,754	\$3,818	\$3,900
Average grade.....	CPC-6.8	CPC-6.8	CPC-6.8
Uniformed force: Average salary.....	\$4,265	\$4,308	\$4,356
Positions at hourly rates: Average salary.....	\$3,792	\$3,849	\$3,917
01 Personal services:			
Permanent positions.....	\$4,659,981	\$4,715,027	\$4,784,027
Part-time positions.....	47,968	49,723	49,723
Regular pay in excess of 52-week base.....	825	488	488
Payment above basic rates.....	60,693	83,740	83,740
Total personal services.....	4,769,467	4,848,978	4,917,978

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
02 Travel.....	\$273	\$300	\$300
04 Communication services.....	3,408	3,451	3,451
05 Rents and utility services.....	18,584	17,337	19,537
06 Printing and reproduction.....	2,931	3,000	8,000
07 Other contractual services.....	23,153	22,670	22,670
Services performed by other agencies.....	72,295	71,019	72,019
08 Supplies and materials:			
Uniforms.....	62,101	64,110	64,110
Other.....	74,595	77,491	77,491
09 Equipment:			
Apparatus.....	\$3,182	\$5,000	100,000
Other.....	39,802	56,444	56,444
Total direct obligations.....	5,170,081	5,250,000	5,342,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
69 Equipment.....	1,115		
Total obligations.....	5,171,196	5,250,000	5,342,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 13, Range \$8,560 to \$9,360:						
Medical officer.....	1	\$8,760	1	\$8,960	1	\$8,960
Grade 10, Range \$5,500 to \$6,250:						
Assistant supervisor of alarms.....	1	5,625	1	5,750	1	5,875
Grade 6, Range \$3,735 to \$4,545:						
Grade 5.....	2	7,500	2	7,840	2	8,090
Grade 4, Range \$3,410 to \$4,160.....	8	30,530	8	31,530	8	32,155
Grade 4, Range \$3,175 to \$3,655.....	4	13,420	4	13,500	4	13,740
Grade 3, Range \$2,950 to \$3,430.....	11	33,010	11	33,650	11	34,530
Crafts, protective, and custodial grades:						
Grade 8, Range \$3,740 to \$4,490.....	2	8,730	2	8,855	2	9,105
Grade 7, Range \$3,435 to \$4,035.....	1	4,035	1	4,135	1	4,135
Grade 6, Range \$3,200 to \$3,680.....	3	9,760	3	9,920	3	10,160
Total.....	33	121,460	33	124,140	33	126,750
Grades established by Act of June 20, 1960 (34 Stat. 314, ch. 3443, §3):						
Uniformed force:						
Chief engineer at \$11,130.....	1	11,130	1	11,130	1	11,130
Deputy chief engineer at \$8,034.....	3	24,103	3	24,103	3	24,103
Battalion chief engineer at \$7,312.....	23	168,176	23	168,176	23	168,176
Fire marshal at \$8,035.....	1	8,035	1	8,035	1	8,035
1st deputy fire marshal at \$7,312.....	1	7,312	1	7,312	1	7,312
2nd deputy fire marshal at \$5,136.....	2	10,272	2	10,272	2	10,272
3rd deputy fire marshal at \$4,686.....	2	9,372	2	9,372	2	9,372
Fire inspector at \$4,250.....	29	123,250	29	123,250	29	123,250
Superintendent of machinery at \$5,035.....	1	5,035	1	5,035	1	5,035
1st assistant superintendent of machinery at \$5,961.....	1	5,961	1	5,961	1	5,961
2nd assistant superintendent of machinery at \$5,136.....	1	5,136	1	5,136	1	5,136
3rd assistant superintendent of machinery at \$4,686.....	1	4,686	1	4,686	1	4,686
Captain at \$5,961.....	50	298,050	50	298,050	50	298,050
Lieutenant at \$5,136.....	54	277,344	54	277,344	54	277,344
Sergeant at \$4,686.....	88	412,368	88	412,368	88	412,368
Pilot at \$5,661.....	4	22,644	4	22,644	4	22,644
Marine engineer at \$5,661.....	2	11,322	2	11,322	2	11,322
Assistant marine engineer at \$4,250.....	2	8,500	2	8,500	2	8,500
Marine fireman at \$3,711.....	2	7,422	2	7,422	2	7,422
Private, range \$3,410 to \$4,160.....	796	3,115,010	796	3,161,066	796	3,211,962
Total, uniformed force.....	1,064	4,538,130	1,064	4,584,156	1,064	4,635,082
Positions at hourly rates:						
Rates equivalent to less than \$5,000:						
Trade foreman, range \$2.6 to \$2.36.....	2	9,715	2	9,800	2	9,800
Senior mechanic, range \$1.96 to \$2.16.....	9	37,857	9	38,457	9	39,093
Mechanic, range \$1.74 to \$1.94.....	3	10,857	3	11,157	3	11,469
Junior mechanic, range \$1.56 to \$1.72.....	1	2,870	1	3,253	1	3,357
Labor foreman, range \$1.56 to \$1.75.....	1	3,578	1	3,245	1	3,349
Skilled laborer, range \$1.26 to \$1.38.....	4	10,982	4	11,062	4	11,270
Total, positions at hourly rates.....	20	75,839	20	76,974	20	78,338
Total permanent, departmental.....	1,117	4,735,429	1,117	4,785,270	1,117	4,840,170
Deduct lapses.....		17,375,448		16,470,243		13,56,148
Net permanent, departmental (average number, net salary).....	1,099.7	1,100.6			1,104	
Part-time and temporary positions.....		4,659,981		4,715,027		4,784,027
Regular pay in excess of 52-week base.....		47,968		49,723		49,723
Payment above basic rates:		825		488		488
Holiday pay.....		50,927		73,422		73,422
Night-work differential.....		1,756		2,308		2,308
Additional compensation, outstanding efficiency.....		8,010		8,010		8,010
01 Personal services.....		4,769,467		4,848,978		4,917,978

VETERANS' SERVICES

Salaries and Expenses, Services to Veterans, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	24	16	26
Average number of all employees.....	24	16	25
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,338	\$4,753	\$4,374
Average grade.....	GS-6.0	GS-6.4	GS-6.4
Crafts, protective, and custodial grades:			
Average salary.....	\$2,630	\$2,770	\$2,840
Average grade.....	CPC-2.0	CPC-2.0	CPC-2.0
01 Personal services:			
Permanent positions.....	\$101,613	\$72,983	\$109,493
Regular pay in excess of 52-week base.....	408	282	282
Payment above basic rates.....	4,223		2,235
Total personal services.....	106,244	73,265	112,010
02 Travel.....	481	500	500
04 Communication services.....	2,287	2,530	2,530
05 Rents and utility services.....	795	1,000	1,000
09 Printing and reproduction.....	467	500	500
07 Other contractual services.....	122	122	145
Services performed by other agencies.....	639	544	521
08 Supplies and materials.....	2,142	1,135	2,450
09 Equipment.....	623	344	344
Obligations incurred.....	113,757	80,000	120,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-	Total salary	Num-	Total salary	Num-	Total salary
Departmental:						
General schedule grades:						
Grade 14. Range \$9,600 to \$10,600.....						
Director.....	1	\$9,800	1	\$9,800	1	\$10,000
Grade 12. Range \$7,040 to \$8,040.....						
Contract representative.....	1	7,240	1	7,240	1	7,440
Grade 9. Range \$3,960 to \$5,510.....						
Educational specialist.....	1	5,435			1	5,060
Contract representative.....	4	20,855	3	16,055	4	21,490
Grade 8. Range \$4,620 to \$5,370.....	1	4,870			1	4,620
Grade 7. Range \$3,205 to \$4,955.....	2	9,960	2	9,785	2	10,635
Grade 6. Range \$3,795 to \$4,545.....	3	11,495	2	8,410	3	12,760
Grade 5. Range \$3,410 to \$4,160.....	1	4,035	1	4,160	1	4,190
Grade 4. Range \$3,175 to \$3,655.....	4	13,080	1	3,415	4	13,010
Grade 3. Range \$2,950 to \$3,430.....	4	12,290	3	9,010	4	12,290
Grade 2. Range \$2,750 to \$3,230.....	3	8,785	1	2,990	3	8,570
Crafts, protective, and custodial grades:						
Grade 2. Range \$2,420 to \$2,840.....	1	2,630	1	2,770	1	2,840
Total permanent, departmental.....	26	111,075	16	74,065	26	112,155
Deduct lapses.....	2.5	9,462	0.4	1,082	0.9	2,692
Net permanent, departmental (average number, net salary).....	23.5	101,613	15.6	72,983	25.1	109,493
Regular pay in excess of 52-week base.....		408		282		282
Payment above basic rates: Overtime.....		4,223				2,235
01 Personal services.....		106,244		73,265		112,010

OFFICE OF CIVIL DEFENSE

Salaries and Expenses, Office of Civil Defense, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	42	19	30
Average number of all employees.....	22	19	30
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,917	\$4,489	\$4,226
Average grade.....	GS-5.5	GS-6.6	GS-6.0
Crafts, protective, and custodial grades:			
Average salary.....	\$2,552	\$2,605	\$2,685
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$83,788	\$79,319	\$120,114
Regular pay in excess of 52-week base.....	609	307	307
Payment above basic rates.....	1,031	350	1,100
Total personal services.....	85,428	79,976	121,521
02 Travel.....	1,241	600	2,200
04 Communication services.....	10,859	8,000	13,500
05 Rents and utility services.....	335	2,350	2,500

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
06 Printing and reproduction.....	\$10,338	\$1,000	\$15,000
07 Other contractual services.....	44,620	1,600	8,600
Services performed by other agencies.....	2,402	150	2,150
08 Supplies and materials.....	28,830	5,900	40,548
09 Equipment.....	89,800	424	99,981
Obligations incurred.....	273,963	100,000	315,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-	Total salary	Num-	Total salary	Num-	Total salary
Departmental:						
General schedule grades:						
Grade 15. Range \$10,800 to \$11,800.....						
Director.....	1	\$10,800	1	\$11,050	1	\$11,050
Grade 12. Range \$7,040 to \$8,040.....						
Deputy director, plans and training.....	1	7,040	1	7,040	1	7,240
Assistant director, administration and personnel.....	1	7,040			1	7,040
Grade 11. Range \$5,990 to \$6,990.....						
Eventive assistant, warden services.....	1	5,940	1	5,940	1	6,140
Grade 10. Range \$5,500 to \$6,250.....						
Communications supervisor.....	1	5,500	1	5,500	1	5,625
Public relations officer.....	1	5,500				
Grade 7. Range \$4,205 to \$4,955.....	2	8,410	1	4,205	3	12,740
Grade 6. Range \$3,795 to \$4,545.....	2	7,590			1	3,795
Grade 5. Range \$3,410 to \$4,160.....	1	3,410	1	3,535	1	3,660
Grade 4. Range \$3,175 to \$3,655.....	20	63,900	7	22,485	11	35,725
Grade 3. Range \$2,950 to \$3,430.....	6	17,780	2	6,140	5	15,150
Crafts, protective, and custodial grades:						
Grade 3. Range \$2,552 to \$3,032.....	4	10,208	3	7,816	3	8,056
Total permanent, departmental.....	42	159,058	19	79,651	30	122,161
Deduct lapses.....	19.9	75,270	0.1	332	0.5	2,047
Net permanent, departmental (average number, net salary).....	22.1	83,788	18.9	79,319	29.5	120,114
Regular pay in excess of 52-week base.....		609		307		307
Payment above basic rates: Overtime.....		796		100		1,000
Night-work differential.....		235		250		1,000
01 Personal services.....		85,428		79,976		121,521

EDUCATIONAL AGENCY FOR SURPLUS PROPERTY

Working Capital Fund, Educational Agency For Surplus Property, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	4	4	4
Average number of all employees.....	2	4	4
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,940	\$5,082	\$5,183
Average grade.....	GS-7.6	GS-7.6	GS-7.6
Crafts, protective, and custodial grades:			
Average salary.....	\$2,750	\$2,830	\$2,910
Average grade.....	CPC-4.0	CPC-4.0	CPC-4.0
01 Personal services:			
Permanent positions.....	\$10,537	\$17,880	\$18,165
Regular pay in excess of 52-week base.....	67	70	70
Payment above basic rates.....	87	125	125
Total personal services.....	10,691	18,075	18,360
02 Travel.....	935	1,500	1,500
03 Transportation of things.....	239	300	300
04 Communication services.....	212	200	200
08 Supplies and materials.....	5,828	3,403	2,300
Obligations incurred.....	17,905	23,478	22,750

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-	Total salary	Num-	Total salary	Num-	Total salary
Departmental:						
General schedule grades:						
Grade 12. Range \$7,040 to \$8,040.....						
Director.....	1	\$7,440	1	\$7,660	1	\$7,660
Grade 7. Range \$4,205 to \$4,955.....	1	4,205	1	4,330	1	4,355
Grade 4. Range \$3,175 to \$3,655.....	1	3,175	1	3,255	1	3,335
Crafts, protective, and custodial grades:						
Grade 4. Range \$2,750 to \$3,230.....	1	2,750	1	2,830	1	2,910
Total permanent, departmental.....	4	17,570	4	18,075	4	18,360

EDUCATIONAL AGENCY FOR SURPLUS PROPERTY—Continued

Working Capital Fund, Educational Agency For Surplus Property, District of Columbia—Continued

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct lapses.....	1.7	\$7,033	0.1	\$195	0.1	\$195
Net permanent, departmental (average number, net salary).....	2.3	10,537	3.9	17,880	3.9	18,165
Regular pay in excess of 52-week base.....		67		70		70
Payment above basic rates: Overtime and holiday pay.....		87		125		125
01 Personal services.....	10,691		18,075		18,360	

COURTS

District of Columbia Courts—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
JUVENILE COURT			
Total number of permanent positions.....	73	72	73
Average number of all employees.....	64	70	74
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,706	\$4,198	\$4,330
Average grade.....	GS-6.0	GS-6.0	GS-6.1
01 Personal services:			
Permanent positions.....	\$269,387	\$301,122	\$318,492
Regular pay in excess of 52-week base.....	1,146	1,146	1,146
Total personal services.....	270,533	302,268	319,638
02 Travel.....	2,796	2,970	3,650
04 Communications services.....	2,355	2,245	2,395
06 Printing and reproduction.....	1,464	1,500	1,400
07 Other contractual services.....	2,535	3,200	3,250
Services performed by other agencies.....	18,840	20,000	20,000
08 Supplies and materials.....	1,660	1,440	1,545
09 Equipment.....	2,730	597	922
Total obligations, Juvenile Court.....	302,802	334,200	353,000
MUNICIPAL COURT			
Total number of permanent positions.....	122	122	130
Average number of all employees.....	120	121	127
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,126	\$4,181	\$4,228
Average grade.....	GS-5.7	GS-5.7	GS-5.6
Crafts, protective, and custodial grades:			
Average salary.....	\$3,216	\$3,248	\$3,264
Average grade.....	CPC-4.2	CPC-4.2	CPC-4.2
Ungraded positions: Average salary.....	\$13,038	\$13,038	\$13,038
01 Personal services:			
Permanent positions.....	\$606,133	\$616,064	\$645,974
Regular pay in excess of 52-week base.....	2,126	2,146	2,251
Payment above basic rates.....	1,236	1,688	1,688
Total personal services.....	609,995	619,898	649,913
02 Travel.....	982	1,200	1,200
04 Communications.....	6,069	7,111	7,411
06 Printing and reproduction.....	7,755	7,708	8,943
07 Other contractual services:			
Compensation for jurors.....	57,509	61,400	71,400
Other.....	2,499	3,050	3,050
08 Supplies and materials.....	7,010	8,443	8,443
09 Equipment.....	9,003	6,000	8,950
Total obligations, Municipal Court.....	701,420	713,700	759,400
MUNICIPAL COURT OF APPEALS			
Total number of permanent positions.....	14	14	15
Average number of all employees.....	14	13	15
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,568	\$4,696	\$4,441
Average grade.....	GS-7.0	GS-7.2	GS-6.8
Crafts, protective, and custodial grades:			
Average salary.....	\$2,712	\$2,772	\$2,872
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
Ungraded positions: Average salary.....	\$14,166	\$14,166	\$14,166

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
MUNICIPAL COURT OF APPEALS—continued			
01 Personal services:			
Permanent positions.....	\$80,376	\$88,465	\$94,086
Regular pay in excess of 52-week base.....	317	382	346
Total personal services.....	81,693	88,847	94,432
02 Travel.....	104	104	115
04 Communications services.....	679	675	750
06 Printing and reproduction.....	3,250	2,750	3,483
07 Other contractual services.....	200	100	236
08 Supplies and materials.....	595	400	500
09 Equipment.....	2,495	1,624	4,284
Total obligations, Municipal Court of Appeals.....	90,921	94,500	103,800
DISTRICT OF COLUMBIA TAX COURT			
Total number of permanent positions.....	3	3	3
Average number of all employees.....	3	3	3
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,624	\$7,055	\$7,123
Average grade.....	GS-8.3	GS-9.0	GS-9.0
01 Personal services:			
Permanent positions.....	\$19,514	\$20,021	\$21,015
Regular pay in excess of 52-week base.....	75	77	83
Total personal services.....	19,589	20,098	21,098
04 Communications services.....	27	50	50
06 Printing and reproduction.....	20	100	100
07 Other contractual services.....	1,571	2,600	3,600
08 Supplies and materials.....	53	125	125
09 Equipment.....	266	327	327
Total obligations, District of Columbia Tax Court.....	21,526	23,300	25,300
Total obligations.....	1,122,669	1,165,700	1,241,500

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate			
JUVENILE COURT						
Departmental:						
General schedule grades:						
Grade 15, Range \$10,900 to \$11,800:						
Judge.....	2	\$22,850	1	\$11,550	1	\$11,800
Grade 13, Range \$5,360 to \$9,360:						
Administrative assistant.....				1	8,360	
Grade 12, Range \$7,040 to \$8,000:						
Director of social work.....	1	7,040	1	7,040	1	7,240
Grade 11, Range \$5,940 to \$6,940:						
Supervisor of probation.....	1	5,940	1	5,940	1	6,140
Grade 10, Range \$5,500 to \$6,250:						
Clerk of court.....	1	5,875	1	6,000	1	6,125
Grade 9, Range \$5,060 to \$5,810:						
Case supervisor.....	5	25,675	5	25,675	5	26,175
Grade 7, Range \$4,295 to \$4,955:						
Clerk.....	33	144,300	34	152,470	34	155,095
Grade 6, Range \$3,795 to \$4,545:						
Clerk.....	2	8,215	2	8,090	2	8,215
Grade 5, Range \$3,440 to \$4,160:						
Clerk.....	4	15,515	3	11,855	4	15,640
Grade 4, Range \$3,175 to \$3,655:						
Clerk.....	5	17,235	5	17,475	5	17,735
Grade 3, Range \$2,950 to \$3,430:						
Clerk.....	19	58,770	19	66,690	19	69,850
Total permanent, departmental.....	73	311,505	72	306,785	74	323,375
Deduct lapses.....	9.3	42,118	7.7	5,663	1.1	4,883
Net permanent, departmental (average number, net salary).....	63.7	269,387	64.3	301,122	72.9	318,492
Regular pay in excess of 52-week base.....	1,146	1,146	1,146			
All personal services, Juvenile Court.....	270,533	302,268	319,638			
MUNICIPAL COURT						
Departmental:						
General schedule grades:						
Grade 14, Range \$9,660 to \$10,600:						
Clerk of the court.....	1	9,600	1	9,800	1	9,800
Grade 12, Range \$7,040 to \$8,040:						
Director of probation.....	1	7,040	1	7,240	1	7,440
Assessment commissioner.....	1	7,440	1	7,600	1	7,840
Grade 10, Range \$5,500 to \$6,250:						
Chief deputy clerk, criminal division.....	1	6,250	1	6,250	1	6,250
Chief deputy clerk, civil division.....	1	6,250	1	6,250	1	6,250
Court reporter.....	4	24,000	4	24,500	5	30,125
Grade 9, Range \$5,060 to \$5,810:						
Administrative assistant to the clerk of the court.....	1	5,685	1	5,810	1	5,810
Assistant director and supervisor of probation.....	1	5,185	1	5,310	1	5,435
Clerk, small claims and conciliation branch.....	1	5,810	1	5,810	1	5,810
Associate legal assistant.....	1	5,185	1	5,090	1	5,185
Attorney-adviser.....	1	5,185	1	5,310	1	5,435

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
MUNICIPAL COURT—continued			
Departmental—Continued			
General schedule grades—Continued			
Grade 9. Range \$5,060 to \$5,810—C. On duty assistant commissioner			
Law clerk	1 55,500	1 55,685	1 55,810
Grade 8. Range \$4,620 to \$5,370	2 9,865	2 10,115	2 10,365
Grade 7. Range \$4,205 to \$4,955	24 108,679	24 111,170	24 114,015
Grade 6. Range \$3,790 to \$4,545	5 21,225	5 21,600	6 25,770
Grade 5. Range \$3,410 to \$4,160	16 60,185	16 61,060	17 66,995
Grade 4. Range \$3,175 to \$3,925	19 63,125	19 64,325	21 71,715
Grade 3. Range \$2,950 to \$3,700	22 69,490	22 69,308	24 76,728
Grade 2. Range \$2,750 to \$3,500	1 2,750	1 2,750	1 2,830
Crafts, protective, and custodial grades:			
Grade 5. Range \$2,974 to \$3,454	2 6,698	2 6,738	2 6,828
Grade 4. Range \$2,750 to \$3,230	2 6,460	2 6,490	2 6,580
Grade 3. Range \$2,522 to \$3,002	1 2,952	1 3,032	1 3,132
Ungraded positions at annual rates:			
Rates of \$1,600 and above:			
Chief judge	1 13,500	1 13,500	1 13,500
Associate judge	12 156,000	12 156,000	12 156,000
Total permanent, departmental	122 614,725	122 620,733	130 659,618
Deduct lapses	2 1 8,592	1 1 4,684	3 2 13,354
Net permanent, departmental (average number, net salary)	119.9 696,133	120.9 616,049	126.8 646,054
Regular pay in excess of 52-week base	2 1,126	2 1,161	2,161
Payment above basic rates: Overtime and holiday pay	1,734	1,688	
All personal services, Municipal Court	609,963	610,598	619,913
MUNICIPAL COURT OF APPEALS			
Departmental:			
General schedule grades:			
Grade 11. Range \$5,940 to \$6,940	1 6,940	1 6,940	1 6,940
Grade 8. Range \$4,620 to \$5,370	1 4,745	1 4,870	1 4,995
Grade 7. Range \$4,205 to \$4,955	4 17,320	4 17,320	4 17,320
Grade 6. Range \$3,790 to \$4,545	3 13,200	3 13,510	3 13,635
Grade 5. Range \$3,410 to \$4,160	1 3,410	1 3,410	1 3,410
Grade 4. Range \$3,175 to \$3,925			1 3,175
Crafts, protective, and custodial grades:			
Grade 3. Range \$2,522 to \$3,002	1 2,712	1 2,792	1 2,872
Ungraded positions at annual rates:			
Rates of \$5,000 and above:			
Chief judge, rate of \$14,500	1 14,500	1 14,500	1 14,500
Associate judge, rate of \$14,000	2 28,000	2 28,000	2 28,000
Total permanent, departmental	14 90,887	14 91,312	15 95,347
Deduct lapses	0.2 1,511	0.8 2,877	0.4 1,261
Net permanent, departmental (average number, net salary)	13.8 89,376	13.2 88,435	14.6 94,086
Regular pay in excess of 52-week base	317	382	346
All personal services, Municipal Court of Appeals	89,693	88,847	94,432
DISTRICT OF COLUMBIA TAX COURT			
Departmental:			
General schedule grades:			
Grade 17. Range \$13,000 to \$13,800		1 13,400	1 13,000
Grade 15. Range \$10,500 to \$11,800:			
Member sole	1 11,800		
Grade 6. Range \$3,795 to \$4,525	1 4,670	1 4,670	1 4,795
Grade 4. Range \$3,175 to \$3,925	1 3,415	1 3,495	1 3,575
Total permanent, departmental	3 19,885	3 21,165	3 21,370
Deduct lapses	0.1 371	0.2 1,150	0.1 355
Net permanent, departmental (average number, net salary)	2.9 19,514	2.8 20,015	2.9 21,015
Regular pay in excess of 52-week base	75	83	83
All personal services, District of Columbia Tax Court	19,589	20,098	21,098
01 Personal services	989,808	1,031,111	1,085,681

HEALTH DEPARTMENT

General Administration, Health Department, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	614	616	645
Full-time equivalent of all other positions	31	35	44
Average number of all employees	606	592	644
Average salaries and grades:			
General schedule grades:	\$3,883	\$3,828	\$4,002
Average salary	GS-5.7	GS-5.8	GS-5.8
Average grade			

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades—Continued			
Crafts, protective, and custodial grades:			
Average salary	\$2,879	\$2,929	\$3,039
Average grade	CPC-3.1	CPC-3.1	CPC-3.1
01 Personal services:			
Permanent positions	\$2,314,294	\$2,294,912	\$2,517,498
Part-time and W. A. E. positions	123,843	145,059	185,059
Regular pay in excess of 52-week base	9,426	9,705	9,795
Payment above basic rates	6,874	7,015	7,015
Total personal services	2,454,407	2,456,751	2,719,337
02 Travel	35,241	41,804	45,432
03 Transportation of things			665
04 Communication services	19,168	18,282	19,082
05 Rents and utility services	12,458	14,295	14,425
06 Printing and reproduction	10,275	10,354	19,649
07 Other contractual services:			
Abatement of nuisances	1,829	8,700	8,500
Emergency sewer and water connections		15,000	15,000
Instructive Visiting Nurse Society		25,000	25,000
Other	24,820	32,190	32,190
Services performed by other agencies	13,165	11,413	11,588
08 Supplies and materials	145,563	159,616	175,548
09 Equipment	6,269		9,594
Obligations incurred	2,729,495	2,800,000	3,006,000

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Departmental:			
General schedule grades:			
Grade 16. Range \$12,000 to \$12,800:			
Director of public health	1 \$12,200	1 \$12,200	1 \$12,400
Grade 15. Range \$10,800 to \$11,900:			
Assistant director of public health	1 10,800	1 10,800	1 11,050
Grade 14. Range \$9,600 to \$10,600:			
Director, dental service	1 9,600	1 9,600	1 9,800
Director, medical inspection of schools	1 9,600	1 9,600	1 9,800
Director, tuberculosis	1 9,600	1 9,600	1 9,800
Director, venereal disease	1 9,600	1 9,600	1 9,800
Grade 13. Range \$8,500 to \$9,500:			
Bacteriologist	1 8,360	1 8,360	1 8,560
Director, chronic disease	1 8,360	1 8,360	1 8,560
Director, food inspection	1 8,750	1 8,750	1 8,960
Director, medical assistance	1 8,960	1 8,960	1 9,190
Director, mental hygiene	1 8,360	1 8,360	1 8,360
Director, nursing	1 9,360	1 9,360	1 9,360
Director, public health engineering	1 8,960	1 9,140	1 9,140
Director, preventable disease	1 8,500	1 8,500	1 8,500
Medical officer, chronic disease		1 8,360	1 8,360
Medical officer, maternal and child welfare	1 8,360	1 8,560	1 8,560
Grade 12. Range \$7,040 to \$8,040:			
Assistant director, dental			1 7,040
Assistant director, food inspection	1 7,240	1 7,440	1 7,440
Assistant director, public health engineering	1 7,240	1 7,440	1 7,640
Assistant director, nursing	1 7,440	1 7,440	1 7,640
Assistant chief medical inspector	1 7,440	1 7,440	1 7,640
Clinical psychologist	1 7,040	1 7,240	1 7,240
Director, chemical laboratory	1 7,640	1 7,840	1 7,840
Epidemiologist	1 7,040	1 7,240	1 7,240
Psychiatrist	1 7,240	1 7,440	1 7,440
Medical officer	3 21,520	3 18,920	3 22,120
Grade 11. Range \$5,940 to \$6,940:			
Assistant director, medical assistance	1 6,540	1 6,740	1 6,740
Attending physician	12 76,880	12 77,680	12 78,880
Biologist analyst and accountant			6 6,140
Dentist	17 107,180	17 108,780	17 110,580
Director, serological laboratories	1 6,940	1 6,940	1 6,940
Medical inspector	15 93,700	15 96,790	16 102,640
Milk technologist	1 5,940	1 5,940	1 5,940
Personnel officer	1 6,540	1 6,740	1 6,740
Public health engineer		1 5,940	1 5,940
Public health nurse, supervisor	1 5,940	1 6,140	1 6,140
Veterinarian consultant	1 5,940	1 5,940	1 6,140
Grade 10. Range \$5,500 to \$6,250:			
Public health engineer	1 5,500	1 5,500	1 5,625
Social worker supervisor	1 5,625	1 5,750	1 5,875
Grade 9. Range \$5,060 to \$5,810:			
Assistant chemist	1 5,685	1 5,810	1 5,810
Assistant personnel officer	1 5,185	1 5,310	1 5,435
Bacteriologist			1 5,000
Bureau chief, vital statistics	1 5,560	1 5,685	1 5,810
Chemist	1 5,310	1 5,435	1 5,560
Chief, sanitary inspector	1 5,810	1 5,810	1 5,810
Conservator of hearing specialist	1 5,185	1 5,310	1 5,435
Dairy farm inspector	12 69,598	12 64,220	13 70,780
Entomologist		1 5,060	1 5,185
Occupational therapist	1 5,060	1 5,185	1 5,310
Pharmacist	1 5,310	1 5,435	1 5,560
Public health engineer-executive officer		1 5,060	1 5,185
Public health engineer		1 5,060	1 5,185
Public health nurse, supervisor	5 27,425	5 28,500	6 33,735

HEALTH DEPARTMENT—Continued

General Administration, Health Department, District of Columbia—Continued

DETAIL OF PERSONAL SERVICES—continued						
	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
Grade 9. Range \$5,060 to \$5,810—Con.						
Public health nurse						
Social worker	2	\$10,495	2	10,745	2	10,995
Statistician	1	5,060	1	5,185	1	5,310
Grade 7. Range \$4,290 to \$5,370	2	9,365	2	9,615	2	9,865
Grade 8. Range \$4,205 to \$4,555	67	305,610	68	317,060	70	358,455
Grade 6. Range \$3,795 to \$4,545	21	86,525	20	87,900	24	104,205
Grade 5. Range \$3,410 to \$4,160	161	587,790	158	586,655	159	607,240
Grade 4. Range \$3,175 to \$3,655	67	225,165	66	225,710	67	233,120
Grade 3. Range \$2,950 to \$3,430	66	207,100	69	218,750	75	240,010
Grade 2. Range \$2,750 to \$3,230	50	89,060	50	90,740	51	95,250
Grade 1. Range \$2,500 to \$2,980	25	69,540	25	70,820	27	77,700
Crafts, protective, and custodial grades:						
Grade 7. Range \$3,435 to \$4,035	1	3,435	1	3,535	1	3,635
Grade 5. Range \$2,974 to \$3,454	2	6,428	2	6,928	2	6,188
Grade 4. Range \$2,750 to \$3,230	27	82,250	26	81,100	26	82,220
Grade 3. Range \$2,552 to \$3,032	14	40,048	11	33,472	11	33,632
Grade 2. Range \$2,420 to \$2,840	26	69,290	26	69,790	26	71,140
Total permanent, departmental	614	2,472,121	616	2,538,230	645	2,706,860
Deduct lapses	39	2,157,827	59	1,243,318	45	1,189,362
Net permanent departmental (average number net salary)	574.8		556.9		599.9	
Part-time and temporary positions:		2,314,294		2,294,912		2,517,498
Part-time employment		111,058		131,716		171,716
W. A. E. employment		12,755		13,343		13,343
Regular pay in excess of 52-week base		9,429		9,745		9,705
Payment above basic rates:						
Overtime pay		2,554		2,474		2,434
Night-work differential		4,230		4,581		4,581
01 Personal services		2,454,407		2,456,751		2,719,337

Salaries and Expenses, Glenn Dale Tuberculosis Sanatorium, District of Columbia—

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	616	621	636
Full-time equivalent of all other positions	2	3	3
Average number of all employees	543	582	584
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,520	\$3,595	\$3,671
Crafts, protective, and custodial grades:			
Average salary	\$2,787	\$2,831	\$2,876
Ungraded positions: Average salary	\$2,520	\$2,520	\$2,520
Permanent positions	\$1,689,756	\$1,843,424	\$1,887,454
Part-time and temporary positions	6,535	10,136	10,136
Regular pay in excess of 52-week base	6,729	7,010	7,010
Payment above basic rates	46,484	37,594	37,394
Total personal service	1,749,504	1,898,164	1,942,194
02 Travel		500	500
04 Communication services	4,419	4,500	4,500
05 Rents and utility services	43,465	45,725	45,725
06 Printing and reproduction	321	600	1,600
07 Other contractual services	18,516	17,655	17,655
Services performed by other agencies	37,504	17,650	16,150
08 Supplies and materials:			
Fuel	47,272	52,885	52,885
Medical and hospital	69,547	69,253	69,353
Provisions	343,918	369,537	370,537
Other	61,554	54,056	58,056
09 Equipment	37,967	48,951	102,921
Subtotal	2,407,287	2,570,576	2,682,076
Deduct charges for quarters and subsistence furnished	-85,525	-85,076	-85,076
Obligations incurred	2,321,762	2,485,500	2,597,000

DETAIL OF PERSONAL SERVICES						
	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental						
General schedule grades:						
Grade 15. Range \$10,800 to \$11,800						
Superintendent and medical director	1	\$10,800	1	\$10,800	1	\$11,050

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
Grade 14. Range \$9,600 to \$10,600:						
Assistant superintendent	1	\$9,600	1	\$9,600	1	\$9,800
Principal medical officer			1	9,600	1	9,600
Grade 13. Range \$8,300 to \$9,300:						
Principal medical officer	1	9,160	1	9,160	1	9,360
Thoracic surgeon	1	9,160				
Grade 12. Range \$7,040 to \$8,040:						
Röntgenologist	1	7,040	1	7,040	1	7,240
Pathologist	1	7,040	1	7,040	1	7,240
Medical officer-superior	3	21,920	3	22,120	3	22,520
Grade 11. Range \$5,800 to \$6,940:						
Business manager	1	6,140	1	6,140	1	6,340
Chief dietitian	1	6,340	1	6,340	1	6,540
Medical officer	6	37,240	6	37,240	6	38,240
Assistant surgeon	1	6,140	1	6,140	1	6,340
Dentist	1	6,940				
Director of nurses	1	6,140	1	6,140	1	6,340
Grade 10. Range \$5,500 to \$6,250:						
Utility officer			1	6,000	1	6,125
Medical social case worker	1	5,185	1	5,310	1	5,435
Utility officer	1	5,310	1	5,435	1	5,560
Chief occupational therapist	1	6,140	5	27,500	5	28,175
Supervisor of nursing service	5	26,925				
Nurse anesthetist			1	5,000	1	5,185
Nurse instructor					1	5,000
Librarian					1	5,000
Assistant utility officer					1	5,185
Grade 9. Range \$4,205 to \$4,955:						
Grade 5. Range \$3,795 to \$4,545:	26	113,455	25	111,500	25	114,500
Grade 6. Range \$3,410 to \$4,160:	2	8,000	2	8,340	2	8,590
Grade 5. Range \$3,175 to \$3,655:	64	235,115	66	247,955	67	258,345
Grade 4. Range \$2,950 to \$3,430:	9	29,465	9	30,465	9	31,135
Grade 3. Range \$2,950 to \$3,430:	19	60,050	20	64,280	26	85,770
Grade 2. Range \$2,750 to \$3,230:	3	8,730	3	8,890	3	9,130
Grade 1. Range \$2,500 to \$2,980:	136	368,922	136	376,800	136	384,800
Crafts, protective, and custodial grades:						
Grade 10. Range \$1,555 to \$2,315:	1	4,940	1	4,940	1	4,940
Grade 8. Range \$3,740 to \$4,590:	1	4,900	1	4,900	1	4,900
Grade 7. Range \$3,435 to \$4,035:	11	41,485	11	42,185	11	42,785
Grade 6. Range \$3,200 to \$3,680:	18	62,000	18	63,200	19	67,500
Grade 5. Range \$2,974 to \$3,454:	11	34,074	11	34,874	11	35,594
Grade 4. Range \$2,750 to \$3,230:	28	82,520	28	84,200	28	85,640
Grade 3. Range \$2,552 to \$3,032:	33	93,806	33	95,016	33	96,136
Grade 2. Range \$2,420 to \$2,840:	221	579,670	223	586,080	227	617,210
Grades established by District of Columbia Commissioners:						
Medical resident, second year	4	9,600	4	9,600	4	9,600
Surgical resident, fourth year	1	3,000	1	3,000	1	3,000
Total permanent, departmental	616	1,925,862	621	1,978,725	635	2,066,745
Deduct lapses		75,526,106		42,413,301		44,217,291
Net permanent, departmental (average number, net salary)	540.5		578.6		580.8	
Part-time and temporary positions:		1,689,756		1,843,424		1,887,454
Part-time employment		4,241		5,136		5,136
Casual employment		2,294		5,000		5,000
Regular pay in excess of 52-week base		6,729		7,010		7,010
Payment above basic rates:						
Overtime pay		6,520		4,291		4,291
Holiday pay		19,109		15,851		15,851
Night-work differential		20,855		17,432		17,432
01 Personal services		1,749,504		1,898,164		1,942,194

Salaries and Expenses, Gallinger Municipal and Tuberculosis Hospitals, District of Columbia—

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	1,530	1,530	1,558
Average number of all employees	1,368	1,431	1,432
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,650	\$3,730	\$3,807
Crafts, protective, and custodial grades:			
Average salary	\$2,822	\$2,871	\$2,919
Ungraded positions: Average salary	\$2,780	\$2,780	\$2,780
Permanent positions	\$3,908,066	\$4,170,084	\$4,263,648
Part-time and temporary positions	16,765	15,629	15,629
Regular pay in excess of 52-week base	140,933	87,690	87,690
Payment above basic rates			
Total personal services	4,065,766	4,273,403	4,366,967
02 Travel		243	300
03 Transportation of things		243	300
04 Communication services	15,286	16,461	16,521
05 Rents and utilities services	43,018	46,535	46,335
06 Printing and reproduction	3,211	3,500	3,500
07 Other contractual services	16,231	18,481	32,641
Services performed by other agencies	39,637	10,900	2,900

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
05 Supplies and materials:			
Medical and hospital supplies	\$308,020	\$434,741	\$465,957
Food	436,094	440,947	440,947
Fuel	92,913	126,410	126,440
Miscellaneous supplies	114,420	129,963	129,963
Equipment	99,983	105,779	130,679
Subtotal	5,345,387	5,007,780	5,762,780
Deduct charges for quarters and subsistence	109,362	147,780	147,780
Total direct obligations	5,236,025	5,400,000	5,615,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
05 Rents and utilities services:			
Medical and hospital supplies	22,540	15,000	15,000
Food	15,962	15,000	15,000
Fuel	23,294	25,000	25,000
Miscellaneous supplies	3,166		
Total obligations payable out of reimbursements from other accounts	73,922	50,000	50,000
Obligations incurred	5,309,947	5,510,000	5,665,000

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate			
Departmental:						
<i>General schedule grades:</i>						
Grade 15, Range \$19,800 to \$11,800	Number	Total salary	Number	Total salary	Number	Total salary
Medical officer, general, superintendent	1	\$11,550	1	\$11,550	1	\$11,800
Medical officer, general, chief of staff	1	11,550	1	11,550	1	11,800
Grade 13, Range \$8,360 to \$9,360	1	8,560	1	8,560	1	8,760
Deputy superintendent	1	8,560	1	8,560	1	8,760
Medical officer, pathology, supervisory	1	8,560	1	8,760	1	8,760
Bacteriologist	1	8,360	1	8,360	1	8,360
Chief medical officer, tuberculosis	1	9,160	1	9,160	1	9,360
Chief medical officer, obstetrics and gynecology	1	8,360	1	8,360	1	8,560
Chief medical officer, medicine	1	8,360	1	8,360	1	8,560
Chief medical officer, pediatrics	1	8,360	1	8,560	1	8,560
Chief medical officer, surgery	1	8,360	1	8,360	1	8,360
Chief medical officer, psychiatry	1	8,960	1	9,160	1	9,160
Alienist	1	9,360	1	9,560	1	9,560
Radiologist	1	8,560	1	8,760	1	8,760
Chief medical officer, out-patient clinics	1	8,360	1	8,360	1	8,560
Grade 13, Range \$8,360 to \$9,360			1	8,360	1	8,560
Chief medical officer, anaesthesia			1	8,360	1	8,560
Chief medical officer, rehabilitation			1	8,360	1	8,360
Grade 12, Range \$7,040 to \$8,040	1	7,040	1	7,240	1	7,240
Medical officer, pathology	1	7,040	1	7,240	1	7,240
Biochemist	1	8,040	1	8,040	1	8,040
Director of nurses	1	7,840	1	7,840	1	8,040
Medical officer, psychiatry	3	22,520	3	22,920	3	23,120
Medical officer, assistant superintendent	1	7,840	1	7,840	1	7,840
Medical officer, ear, eye, nose, and throat	1	7,840	1	7,840	1	8,040
Medical officer, admitting and emergency	1	7,040	1	7,240	1	7,240
Medical officer, tuberculosis	1	7,040	1	7,040	1	7,240
Medical officer, obstetrics and gynecology	1	7,040	1	7,040	1	7,040
Medical officer, pediatrics	1	7,040	1	7,040	1	7,240
Medical officer, anaesthesia	1	7,040				
Dental officer, general			1	7,240	1	7,440
Associate medical officer, radiology	1	7,040	1	7,040	1	7,040
Radiologist, pediatrics	1	7,040	1	7,040	1	7,040
Medical officer in charge, Upshur Street	1	7,640	1	7,640	1	7,840
Grade 11, Range \$5,940 to \$6,940:						
Chief dietitian	1	6,340	1	6,540	1	6,540
Assistant pathologist	2	11,880	2	11,880	2	11,880
Buildings and grounds superintendent	1	6,540	1	6,740	1	6,740
Assistant director of school of nursing	1	6,340	1	6,340	1	6,540
Assistant director of nurses	1	6,540	1	6,540	1	6,740
Dental officer, general	1	6,940				
Associate medical officer	2	11,880	2	11,880	2	12,240
Medical officer, psychiatry	1	5,940	1	5,940	1	5,940
Medical officer, anaesthesia	3	17,820	3	17,820	3	18,420
Medical officer, admitting and emergency	1	5,940	1	6,140	1	6,340
Medical officer, pediatrics	1	5,940	1	5,940	1	5,940
Grade 10, Range \$5,500 to \$6,250:						
Chief pharmacist			1	6,000	1	6,125
Grade 9, Range \$5,060 to \$5,810:						
Budget and fiscal officer	1	5,810	1	5,810	1	5,935
Personnel officer	1	5,560	1	5,685	1	5,810
Procurement and supply officer	1	5,310	1	5,310	1	5,435
Assistant dietitian	1	5,435	1	5,560	1	5,685

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate			
Departmental—Continued						
<i>General schedule grades—Continued</i>						
Grade 9, Range \$5,060 to \$5,810—Con-	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Instructor in dietetics	1	\$5,060	1	\$5,185	1	\$5,310
Buildings and grounds superintendent			1	5,435	1	5,560
Instructor in nursing sciences	3	16,305	3	16,680	3	17,055
Instructor in nursing arts	3	15,680	3	16,055	3	16,430
Clinical instructor	5	27,425	5	28,050	5	28,675
Assistant director of nurses	3	16,055	3	16,430	3	16,805
Nursing supervisor	10	53,225	10	54,350	10	55,475
Chief pharmacist	1	5,685				
Chief social service worker	1	5,685	1	5,810	1	5,810
Medical records librarian	1	5,120	1	5,000	1	5,185
Grade 8, Range \$4,620 to \$5,370						
Grade 7, Range \$4,205 to \$4,955	61	260,085	63	283,700	65	297,890
Grade 6, Range \$3,795 to \$4,545	5	20,890	4	16,332	4	17,707
Grade 5, Range \$3,410 to \$4,160	271	908,115	278	988,729	284	1,066,324
Grade 4, Range \$3,175 to \$3,655	61	200,330	60	200,442	63	213,883
Grade 3, Range \$2,950 to \$3,430	106	332,280	106	340,171	110	358,788
Grade 2, Range \$2,750 to \$3,230	80	238,566	80	274,774	89	279,234
Grade 1, Range \$2,500 to \$2,980	141	399,421	141	399,325	143	411,076
<i>Crafts, protective, and custodial grades:</i>						
Grade 10, Range \$4,565 to \$5,315	3	14,820	2	10,005	2	10,255
Grade 9, Range \$4,150 to \$4,900	1	4,150	1	4,150	1	4,150
Grade 8, Range \$3,740 to \$4,490	3	11,610	4	15,389	4	16,889
Grade 7, Range \$3,435 to \$4,035	15	57,491	14	54,372	15	57,499
Grade 6, Range \$3,200 to \$3,680	26	88,101	27	92,738	29	100,859
Grade 5, Range \$2,970 to \$3,450	18	59,372	18	60,264	18	61,157
Grade 4, Range \$2,750 to \$3,230	29	84,450	28	82,848	31	92,550
Grade 3, Range \$2,552 to \$3,032	46	131,600	46	134,972	48	142,513
Grade 2, Range \$2,420 to \$2,840	277	728,160	277	741,465	277	755,006
<i>Ungraded positions at annual rates:</i>						
Rates less than \$4,000:						
Resident physician, fourth year, \$2,100	2	4,200	2	4,200	2	4,200
Resident physician, third year, \$1,800	9	16,200	9	16,200	9	16,200
Resident physician, second year, \$1,500	26	39,000	26	39,000	26	39,000
Resident physician, first year, \$1,200	45	54,000	45	54,000	45	54,000
Interns, \$900	52	46,800	52	46,800	52	46,800
Pupil nurse, \$450	168	75,600	168	75,600	168	75,600
Total permanent, departmental	1,530	4,372,323	1,530	4,438,504	1,530	4,640,495
Deduct lapses	162	4,257	98	288,420		120,272
Net permanent, departmental (average number, net salary)	1,368	3,908,066	1,431	4,170,884	1,431	4,263,648
Regular pay in excess of 52-week base		16,765		15,629		15,629
<i>Payment above basic rates:</i>						
Overtime and holiday pay		\$1,885		35,625		35,625
Night-work differential		59,050		52,065		52,065
01 Personal services	4,065,766	4,273,403	4,306,967			

DEPARTMENT OF CORRECTIONS

Operating Expenses, Department of Corrections, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
OFFICE OF THE DIRECTOR			
Total number of permanent positions	4	4	5
Average number of all employees	4	4	5
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary	\$6,295	\$6,500	\$5,877
Average grade	GS-8.8	GS-9.0	GS-8.0
01 Personal services:			
Permanent positions	\$25,148	\$25,436	\$28,611
Regular pay in excess of 52-week base	97	100	100
Total personal services	25,245	25,536	28,711
02 Travel	73	345	345
01 Communication services	164	200	200
06 Printing and reproduction	484	500	500
08 Supplies and materials	477	500	500
Subtotal	26,443	27,081	30,256
Deduct charges for quarters and subsistence	600	600	600
Total obligations, office of the director	25,843	26,481	29,656
RESERVATION INSTITUTIONS			
<i>Summary of Personal Services</i>			
Total number of permanent positions	409	410	416
Average number of all employees	385	394	400

DEPARTMENT OF CORRECTIONS—Continued

Operating Expenses, Department of Corrections, District of Columbia—Continued

OBLIGATIONS BY OBJECTS—continued			
Object classification	1952 actual	1953 estimate	1954 estimate
RESERVATION INSTITUTIONS—continued			
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,366	\$4,434	\$4,515
Average grade	GS-6.3	GS-6.4	GS-6.4
Crafts, protective, and custodial grades:			
Average salary	\$3,843	\$3,931	\$3,981
Average grade	CPC-7.1	CPC-7.1	CPC-7.1
Personal service obligations:			
Permanent positions	\$1,508,986	\$1,579,786	\$1,627,407
Regular pay in excess of 52-week base	12,358	6,334	6,334
Payment above basic rates	64,032	59,659	64,300
Total personal service obligations	1,585,376	1,645,779	1,698,041
<i>Direct Obligations</i>			
01 Personal services	1,539,666	1,581,270	1,633,544
02 Travel	924	1,650	3,150
03 Transportation of things	50	50	50
04 Communication services	8,417	8,050	8,550
05 Rents and utility services	32,281	35,200	36,700
06 Printing and reproduction	1,400	1,400	1,400
07 Other contractual services	8,068	11,640	11,640
Services performed by other agencies			
08 Supplies and materials:	26,131	25,000	25,000
Fuel	124,793	106,415	118,415
Inmate clothing	87,582	84,000	80,000
Provisions	308,791	324,750	334,750
Other	393,957	199,262	230,460
09 Equipment	54,215	40,153	71,063
11 Grants, subsidies, and contributions	4,431	7,750	7,750
Subtotal	2,410,646	2,426,590	2,572,078
Deduct charges for quarters and subsistence	34,448	34,500	34,500
Total direct obligations, reservation institutions	2,376,198	2,392,090	2,537,578
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	64,500	64,500	64,500
04 Communication services	1,600	2,400	2,400
05 Rents and utility services	16,300	19,300	19,300
07 Other contractual services	1,656	3,000	3,000
08 Supplies and materials	122,246	73,000	73,000
09 Equipment	5,164		
11 Grants, subsidies, and contributions	1,500		
Total obligations payable out of reimbursements from other accounts	194,566	162,800	162,800
Total obligations, reservation institutions	2,570,764	2,554,890	2,700,378
JAIL			
<i>Summary of Personal Services</i>			
Total number of permanent positions			
Full-time equivalent of all other positions	157	157	159
Average number of all employees	1	154	156
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,174	\$4,155	\$4,261
Average grade	GS-5.9	GS-5.9	GS-5.9
Crafts, protective, and custodial grades:			
Average salary	\$3,854	\$3,967	\$4,007
Average grade	CPC-7.1	CPC-7.1	CPC-7.1
Personal service obligations:			
Permanent positions	\$584,692	\$610,290	\$628,060
Part-time and temporary positions	3,158	3,170	3,170
Regular pay in excess of 52-week base	2,359	2,545	2,545
Payment above basic rates	27,477	23,033	25,900
Total personal service obligations	617,686	639,038	659,675
<i>Direct Obligations</i>			
01 Personal services	602,129	614,038	634,675
04 Communication services	7,211	7,271	7,271
05 Rents and utility services	33,322	35,700	35,700
06 Printing and reproduction	8,400	8,400	8,400
07 Other contractual services	3,885	4,000	4,000
08 Supplies and materials:			
Provisions	123,642	130,000	141,585
Inmate clothing	14,933	16,334	18,999
Other	41,924	43,850	46,700
09 Equipment	13,419	10,900	15,000
Subtotal	812,105	862,933	904,770

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
JAIL—continued			
<i>Direct Obligations—Continued</i>			
Deduct charges for quarters and subsistence	\$7,224	\$7,000	\$7,000
Total direct obligations	834,881	855,933	897,770
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	15,557	25,000	25,000
04 Communication services		300	300
05 Rents and utility services	1,100	500	500
07 Other contractual services	32,680	500	500
08 Supplies and materials	32,192	11,200	21,200
09 Equipment	500		
Total obligations payable out of reimbursements from other accounts	50,029	37,500	47,500
Total obligations, jail	884,910	893,433	945,270
SUPPORT OF PRISONERS			
07 Other contractual services	557,186	787,996	787,996
Obligations incurred	1,038,703	1,262,800	1,463,300
DETAIL OF PERSONAL SERVICES			
	1952 actual	1953 estimate	1954 estimate
OFFICE OF THE DIRECTOR			
Departmental:			
General schedule grades:			
Grade 15, Range \$10,800 to \$11,800			
Director	1 \$11,800	1 \$11,800	1 \$11,800
Grade 12, Range \$7,040 to \$8,040:			
Administrative officer	1	1	1
Grade 11, Range \$5,940 to \$6,940:			
Executive assistant	1 6,340		
Grade 5, Range \$3,410 to \$4,160	1 3,785	1 3,910	1 4,035
Grade 4, Range \$3,175 to \$3,555	1 3,255	1 3,255	2 6,510
Total permanent, departmental	4 25,100	4 26,005	5 29,385
Deduct lapses	0 1 32	0 1 569	0 1 774
Net permanent, departmental (average number, net salary)	3.9 25,148	3.9 25,436	4.9 28,611
Regular pay in excess of 52-week base	97	100	100
01 Personal services	25,245	25,536	28,714
RESERVATION INSTITUTIONS			
Departmental:			
General schedule grades:			
Grade 12, Range \$7,040 to \$8,040:			
Resident superintendent	2 16,080	2 16,080	2 16,080
Chief engineer	1 7,040	1 7,040	1 7,240
Senior medical officer	1 7,040	1 7,040	1 7,840
Grade 11, Range \$5,940 to \$6,940:			
Assistant superintendent, reformatory division	1 6,140	1 6,340	1 6,540
Assistant superintendent, workhouse division	1 5,940	1 5,940	1 6,140
Dental officer	1 5,940	1 5,940	1 6,140
Medical officer	2 11,880	2 11,880	2 12,080
Deputy chief engineer	1 5,940	1 5,940	1 6,140
Resident superintendent, women's reformatory	1 5,940	1 5,940	1 6,140
Veterinarian			1 5,940
Grade 9, Range \$5,060 to \$5,810:			
Assistant superintendent, women's reformatory		1 5,060	1 5,185
Chief accountant	1 5,060	1 5,040	1 5,185
Supervisor of academic education	1 5,310	1 5,435	1 5,560
Supervisor of vocational education	1 5,310	1 5,435	1 5,560
Supervisor of agriculture	1 5,040	1 5,040	1 5,185
Supervisor of classification	1 5,185	1 5,310	1 5,435
Psychologist	1 5,935	1 5,935	1 5,935
Grade 8, Range \$4,620 to \$5,370	2 10,490	2 10,615	2 10,740
Grade 7, Range \$3,240 to \$4,465	4 16,820	5 21,525	6 26,230
Grade 6, Range \$3,795 to \$4,545	5 21,350	7 29,565	7 29,940
Grade 5, Range \$3,410 to \$4,160	11 41,135	10 38,350	10 39,350
Grade 4, Range \$3,175 to \$3,555	15 51,825	16 55,600	17 59,375
Grade 3, Range \$2,650 to \$3,400	8 25,440	7 22,490	7 22,890
Crafts, protective, and custodial grades:			
Grade 10, Range \$4,565 to \$5,315	4 20,260	4 20,510	4 20,760
Grade 9, Range \$4,150 to \$4,900	13 60,075	13 61,705	13 63,335
Grade 8, Range \$3,740 to \$4,490	28 118,400	27 116,980	27 119,105
Grade 7, Range \$3,325 to \$4,035	287 1,086,045	287 1,112,145	290 1,136,150
Grade 6, Range \$3,200 to \$3,680	11 37,440	10 34,320	10 34,880
Grade 4, Range \$2,750 to \$3,230	4 11,240	4 11,880	4 11,800
Total permanent, departmental	409 1,601,810	410 1,645,315	416 1,692,320
Deduct:			
Lapses	24.5 91,946	16.3 61,157	16 57,571
Portion of salaries shown above paid from other accounts	6,427	7,378	10,348

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
RESERVATION INSTITUTIONS—continued						
Add portion of salaries carried in other position schedules paid from this appropriation.....		\$2,549		\$3,005		\$3,005
Net permanent, departmental (average number, net salary).....	384.5		393.7		400	
Regular pay in excess of 52-week base.....	1,508,986		1,579,785		1,637,407	
Payment above basic rates:						
Overtime and holiday pay.....	12,458		6,334		6,334	
Night-work differential.....	26,973		25,150		27,000	
Total.....	37,059		34,500		37,200	
01 Personal services.....	1,585,376		1,645,770		1,698,041	
JAIL						
Departmental:						
General schedule grades:						
Grade 12, Range \$7,640 to \$8,040						
Resident superintendent.....	1	7,640	1	7,810	1	8,040
Senior medical officer.....	1	7,040	1	7,040	1	7,240
Grade 11, Range \$5,940 to \$6,940						
Medical officer.....	1	6,340	1	6,540	1	6,540
Grade 10, Range \$5,500 to \$6,250						
Assistant superintendent.....	1	6,125	1	5,500	1	5,625
Grade 8, Range \$4,620 to \$5,370						
Grade 8, Range \$4,205 to \$4,955.....	3	13,249	5	22,025	5	22,650
Grade 6, Range \$3,795 to \$4,545.....	1	4,170	1	4,265	1	4,420
Grade 5, Range \$3,410 to \$4,160.....	5	19,300	8	30,405	8	31,280
Grade 4, Range \$3,175 to \$3,655.....	6	19,240	6	19,430	6	20,060
Grade 3, Range \$2,950 to \$3,430.....	4	12,040	4	12,120	4	12,440
Crafts, protective, and custodial grades:						
Grade 9, Range \$4,150 to \$4,900.....	4	18,350	4	18,725	4	18,975
Grade 8, Range \$3,740 to \$4,490.....	9	38,285	8	35,230	8	35,920
Grade 7, Range \$3,435 to \$4,035.....	115	439,425	114	416,690	116	458,360
Grade 6, Range \$3,200 to \$3,680.....	2	6,880	2	7,040	2	7,120
Grade 5, Range \$2,924 to \$3,434.....	3	9,642				
Total permanent, departmental.....	157	642,762	157	628,245	159	644,515
Deduct lapses.....	7	28,070	4	17,955	4	16,455
Net permanent, departmental (average number, net salary).....	149.8		152.5		154.9	
Part-time and temporary positions: Part-time employment.....	3,158		3,170		3,170	
Regular pay in excess of 52-week base.....	2,359		2,545		2,545	
Payment above basic rates:						
Overtime and holiday pay.....	10,796		7,966		9,200	
Night-work differential.....	16,681		15,037		16,700	
01 Personal services.....	617,686		639,038		659,675	
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		2,167,040		2,220,844		2,266,927
Obligations payable out of reimbursements from other accounts.....		64,267		89,500		89,500
Total of foregoing schedule.....		2,228,307		2,310,344		2,356,427

Miscellaneous

Working Capital Fund, Workhouse and Reformatory, Department of Corrections, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	54	54	57
Full-time equivalent of all other positions.....	7	6	6
Average number of all employees.....	50	55	58
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,372	\$4,606	\$4,664
Average grade.....	GS-6.8	GS-6.9	GS-7.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,816	\$3,983	\$3,906
Average grade.....	CPC-6.8	CPC-6.8	CPC-6.8
01 Personal services:			
Permanent positions.....	\$173,797	\$204,723	\$220,573
Part-time and temporary positions.....	28,585	26,000	26,000
Wage payments to inmates.....	45,729	50,000	50,000
Regular pay in excess of 52-week base.....	1,719	861	861
Payment above basic rates.....	2,242	5,000	5,000
Total personal services.....	252,672	286,584	302,434
02 Travel.....	95	300	300
03 Transportation of inmates.....	2,400	2,400	2,400
04 Communication services.....	37,900	37,900	37,900
05 Rents and utility services.....	15,184	16,000	16,000
07 Other contractual services.....	328,400	328,400	328,400
09 Equipment.....	81,466	34,267	41,125
13 Refunds, awards, and indemnities (paid into general revenues, District of Columbia).....	58,891	15,500	25,000
Subtotal.....	811,193	694,500	754,000
Deduct charges for quarters and subsistence.....	3,494	4,000	4,000
Obligations incurred.....	807,699	690,500	750,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 12, Range \$7,040 to \$8,040:						
Superintendent of Industries.....	1	\$7,440	1	\$7,640	1	\$7,640
Grade 11, Range \$5,940 to \$6,940:						
Works manager.....	1	6,400				
Assistant superintendent of industries.....			1	6,340	1	6,340
Ceramics engineer.....	1	5,940	1	5,940	1	5,940
Grade 10, Range \$5,500 to \$6,250.....	1	5,875	1	6,000	1	6,125
Business associate.....						
Prison shop supervisor-tailor.....	1	5,310	1	5,435	1	5,435
Grade 8, Range \$4,205 to \$5,270.....	4	20,855	1	20,885	6	30,345
Grade 7, Range \$4,205 to \$4,955.....	2	8,910	4	17,820	5	22,525
Grade 6, Range \$3,795 to \$4,545.....	5	16,055	1	16,400	4	16,905
Grade 5, Range \$3,410 to \$4,160.....	4	15,015	3	11,105	3	11,480
Grade 4, Range \$3,175 to \$3,655.....	2	6,830	2	6,830	2	6,960
Grade 3, Range \$2,950 to \$3,430.....	2	6,390	2	6,140	2	6,300
Crafts, protective, and custodial grades:						
Grade 10, Range \$4,965 to \$5,315.....	2	9,880	2	10,005	2	10,130
Grade 9, Range \$4,150 to \$4,900.....	2	9,050	2	9,050	2	9,175
Grade 8, Range \$3,740 to \$4,490.....	11	45,765	11	46,015	11	46,800
Grade 7, Range \$3,435 to \$4,035.....	3	10,705	3	10,805	3	11,105
Grade 6, Range \$3,200 to \$3,680.....	5	17,200	5	17,280	5	17,520
Grade 4, Range \$2,790 to \$3,230.....	7	21,580	7	22,290	7	22,570
Total permanent, departmental.....	54	219,420	54	225,980	57	243,115
Deduct:						
Lapses.....	11.2	49,254	5.1	25,629	5.3	29,784
Portion of salaries shown above paid from other accounts.....		3,064		3,066		3,066
Add portion of salaries carried in other position schedules paid from this account.....		6,635		7,378		10,248
Net permanent, departmental (average number, net salary).....	42.8		48.9		51.7	
Part-time and temporary positions: Temporary employment.....	28,585		26,000		26,000	
Wage payments to inmates.....	45,729		50,000		50,000	
Regular pay in excess of 52-week base.....	1,719		861		861	
Payment above basic rates:						
Overtime and holiday pay.....	1,936		4,000		4,000	
Night-work differential.....	206		1,000		1,000	
01 Personal services.....	252,672		286,584		302,434	

PUBLIC WELFARE

General Administration, Office of Director, Public Welfare, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	19	18	21
Average number of all employees.....	19	18	21
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,284	\$5,370	\$5,235
Average grade.....	GS-7.7	GS-7.6	GS-7.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,032	\$3,032	\$3,112
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$95,642	\$94,014	\$106,259
Regular pay in excess of 52-week base.....	354	394	394
Total personal services.....	95,996	94,408	106,653
02 Travel.....	233	130	638
04 Communication services.....	390	353	481
06 Printing and reproduction.....	3,132	214	214
07 Other contractual services.....	3,298	2,940	3,530
08 Supplies and materials.....	915	1,663	1,663
09 Equipment.....	598	232	518
Total obligations.....	101,562	100,000	114,100

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 15, Range \$10,800 to \$11,800:						
Director.....	1	\$11,050	1	\$11,050	1	\$11,300
Grade 14, Range \$9,600 to \$10,600:						
Assistant director.....	1	9,600	1	9,800	1	9,800
Grade 12, Range \$7,040 to \$8,040:						
Administrative officer.....	1	8,040	1	8,040	1	8,040
Survey and analytical statistician.....	1	8,040	1	8,040	1	8,040
Grade 11, Range \$5,940 to \$6,940:						
Trial attorney.....	1	5,940	1	6,140	1	6,140
Welfare adviser.....	1	6,940	1	6,940	1	6,940
Grade 9, Range \$5,000 to \$5,810:						
Executive secretary, Board of U. S. Civil Service Examiners.....	1	5,810	1	5,810	1	5,810
Statistician.....	1	4,600			1	5,060

PUBLIC WELFARE—Continued

General Administration, Office of Director, Public Welfare, District of Columbia—Continued

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
General schedule grades—Continued						
Grade 7. Range \$4,205 to \$4,955	2	\$8,535	2	\$8,650	3	\$13,105
Grade 5. Range \$3,410 to \$4,160	1	3,910	1	3,910	1	4,025
Grade 4. Range \$3,175 to \$3,655	5	16,675	5	16,770	5	17,170
Grade 3. Range \$2,360 to \$3,330	2	5,980	2	6,140	3	9,250
Crafts, protective, and custodial grades:						
Grade 3. Range \$2,552 to \$3,032	1	3,032	1	3,032	1	3,112
Total permanent, departmental.....	19	98,152	18	94,322	21	107,802
Deduct lapses.....	0.5	2,510	0.1	278	0.3	1,543
Net permanent, departmental (average number, net salary).....	18.5	95,642	17.9	94,044	20.7	106,259
Regular pay in excess of 52-week base.....		354		394		394
01 Personal services.....		95,996		94,438		106,653

Salaries and Expenses, Agency Services, Public Welfare, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
PUBLIC ASSISTANCE DIVISION			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	148	148	153
Full-time equivalent of all positions.....	1	1	1
Average number of all employees.....	144	146	153
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,683	\$3,756	\$3,845
Average grade.....	GS-4.6	GS-4.7	GS-4.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,739	\$2,870	\$2,992
Average grade.....	CPC-5.0	CPC-5.0	CPC-5.0
Personal service obligations:			
Permanent positions.....	\$524,884	\$547,909	\$585,074
Part-time and temporary positions:			
Part-time employment.....	3,785	2,352	2,352
Regular pay in excess of 52-week base.....	2,110	2,352	2,352
Payment above basic rates: Overtime.....	2,616	3,000	3,000
Total personal service obligations.....	533,395	553,261	590,426
Direct Obligations.....			
01 Personal services.....	323,807	340,199	356,836
02 Travel.....	28,924	28,937	28,937
04 Communication services.....	7,726	7,016	9,091
06 Printing and reproduction.....	609	1,173	1,173
07 Other contractual services.....	24,175	25,261	30,111
08 Supplies and materials.....	2,854	2,504	2,504
09 Equipment.....	3,854	7,380	7,380
11 Grants, subsidies, and contributions.....	2,808,523	2,805,272	2,805,272
Total direct obligations.....	3,195,220	3,218,842	3,241,804
Obligations Payable Out of Reimbursements From Other Accounts.....			
01 Personal services.....	209,588	213,062	233,590
02 Travel.....	1,538	2,833	2,833
04 Communication services.....	4,958	5,221	5,221
06 Printing and reproduction.....	466	1,154	1,154
07 Other contractual services.....	197	311	311
08 Supplies and materials.....	1,417	1,736	1,736
09 Equipment.....	1,420	5,130	5,344
11 Grants, subsidies, and contributions.....	2,672,085	3,031,986	3,145,775
Total obligations payable out of reimbursements from other accounts.....	2,890,715	3,261,463	3,395,965
Total obligations, Public Assistance Division.....	6,085,944	6,480,305	6,637,769
CHILD WELFARE DIVISION			
Total number of permanent positions.....	99	99	109
Average number of all employees.....	94	96	104
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,202	\$4,303	\$4,382
Average grade.....	GS-6.3	GS-6.3	GS-6.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,791	\$2,851	\$2,931
Average grade.....	CPC-3.5	CPC-3.5	CPC-3.5

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
CHILD WELFARE DIVISION—continued			
01 Personal services:			
Permanent positions.....	\$380,941	\$411,135	\$452,758
Regular pay in excess of 52-week base.....	1,587	1,587	1,587
Total personal services.....	391,528	412,722	454,345
02 Travel.....	5,503	6,595	8,295
04 Communication services.....	2,966	4,656	7,131
06 Printing and reproduction.....	780	826	826
07 Other contractual services:			
Services performed by other agencies.....	687,671	740,105	760,045
08 Supplies and materials.....	41	24	24
09 Equipment.....	95,184	95,377	95,377
	2,008	3,225	4,225
Total obligations, Child Welfare Division.....	1,185,720	1,264,528	1,330,566
INDEPENDENT AGENCIES			
07 Other contractual services:			
Institutions for unmarried mothers.....	9,020	21,630	21,630
Vocational rehabilitation services.....	85,000	85,000	85,000
Total obligations, independent agencies.....	94,020	106,630	106,630
Total obligations.....	7,365,684	7,851,463	8,074,965

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
PUBLIC ASSISTANCE DIVISION						
Departmental:						
General schedule grades:						
Grade 13. Range \$8,360 to \$9,360:						
Superintendent.....	1	\$8,360	1	\$8,560	1	\$8,560
Grade 11. Range \$5,940 to \$6,940:						
Director of social work.....	1	6,740	1	6,740	1	6,940
Grade 10. Range \$5,500 to \$6,250:						
Administrative officer.....	1	5,500	1	5,625	1	5,750
Grade 9. Range \$5,060 to \$5,810:						
Social worker.....	1	5,310	1	5,435	1	5,560
Social worker.....	1	5,810	1	5,810	1	5,810
Social welfare consultant.....	1	5,185	1	5,310	1	5,435
Grade 8. Range \$4,620 to \$5,370:						
Social worker.....	2	9,615	2	9,845	2	10,115
Grade 7. Range \$4,205 to \$4,955:						
Social worker.....	10	45,655	10	46,425	3	11,885
Grade 6. Range \$3,765 to \$4,515:						
Grade 5. Range \$3,410 to \$4,160.....	73	270,430	74	279,840	75	291,375
Grade 4. Range \$3,175 to \$3,655.....	5	17,875	5	18,115	5	18,355
Grade 3. Range \$2,950 to \$3,430.....	43	136,050	44	142,200	44	144,920
Grade 2. Range \$2,750 to \$3,230.....	6	17,460	5	14,470	5	14,790
Crafts, protective, and custodial grades:						
Grade 3. Range \$2,552 to \$3,032.....	3	8,216	2	5,744	2	5,844
Total permanent, departmental.....	148	542,206	148	554,139	153	586,469
Deduct lapses.....	4.7	17,322	1.6	6,230	0.4	1,395
Net permanent, departmental (average number, net salary).....	143.3	524,884	146.4	547,909	152.6	585,074
Part-time and temporary positions: Part-time employment.....	3,785		2,352		2,352	
Regular pay in excess of 52-week base.....	2,110		2,352		2,352	
Payment above basic rates: Overtime.....	2,616		3,000		3,000	
01 Personal services, Public Assistance Division.....	533,395		553,261		590,426	
Salaries and wages in the foregoing schedule are distributed as follows:						
323,807		340,199		356,836		
Obligations payable out of reimbursements from other accounts.....	209,588		213,062		233,590	
Total of foregoing schedule.....	533,395		553,261		590,426	
CHILD WELFARE DIVISION						
Departmental:						
General schedule grades:						
Grade 12. Range \$7,040 to \$8,040:						
Superintendent.....	1	7,440	1	7,640	1	7,640
Grade 11. Range \$5,940 to \$6,940:						
Assistant superintendent.....	1	6,140	1	6,140	1	6,340
Grade 9. Range \$5,060 to \$5,810:						
Supervisor, casework.....	9	47,290	9	48,510	10	54,665
Supervisor, nurses.....	1	5,540	1	5,085	1	5,810
Grade 7. Range \$4,205 to \$4,955:						
Grade 5. Range \$3,410 to \$4,160.....	58	257,460	58	262,890	65	299,325
Grade 4. Range \$3,175 to \$3,655.....	2	6,830	2	7,195	2	7,445
Grade 3. Range \$2,950 to \$3,430.....	6	19,430	6	20,230	8	27,080
Grade 2. Range \$2,750 to \$3,230.....	18	54,740	18	56,300	18	57,740
Grade 1. Range \$2,552 to \$3,032.....	1	2,750	1	2,750	1	2,830
Crafts, protective, and custodial grades:						
Grade 4. Range \$2,750 to \$3,230.....	1	3,030	1	3,150	1	3,230
Grade 3. Range \$2,552 to \$3,032.....	1	2,552	1	2,552	1	2,632
Total permanent, departmental.....	99	413,222	99	423,092	109	474,737

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-	Total salary	Num-	Total salary	Num-	Total salary
CHILD WELFARE DIVISION—continued						
Deduct lapses.....	5.5	\$23,281	2.8	\$11,957	5.1	\$21,979
Net permanent, departmental (average number, net salary)	93.5	\$89,941	96.2	411,135	103.9	452,758
Regular pay in excess of 52-week base.....		1,587		1,587		1,587
01 Personal services, Child Welfare Division.....	391.528		412,722		454,345	

Operating Expenses, Protective Institutions, Public Welfare, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
INDUSTRIAL HOME SCHOOL (WHITE)			
Total number of permanent positions.....	52	49	50
Full-time equivalent of all other positions.....		1	6
Average number of all employees.....	49	49	51
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,739	\$3,779	\$3,550
Average grade.....	G8-4.9	G8-4.9	G8-4.5
Crafts, protective, and custodial grades:			
Average salary.....	\$3,111	\$3,284	\$3,652
Average grade.....	CPC-4.4	CPC-4.7	CPC-4.1
01 Personal services:			
Permanent positions.....	\$174,092	\$173,335	\$221,049
Part-time and temporary positions.....	874	2,069	3,100
Regular pay in excess of 52-week base.....	2,802	1,389	1,389
Payment above basic rates.....	4,583	6,649	6,649
Total personal services.....	182,267	183,382	232,187
02 Travel.....	255	395	495
03 Transportation of things.....		50	50
04 Communication services.....	565	582	2,220
05 Rents and utility services.....	2,568	2,820	4,410
06 Printing and reproduction.....	13	50	50
07 Other contractual services.....	1,657	1,800	1,089
Services performed by other agencies.....	6,279	8,081	3,175
08 Supplies and materials.....	53,875	52,452	97,521
09 Equipment.....	969	2,091	
Subtotal.....	248,478	251,793	341,200
Deduct charges for quarters and subsistence.....	4,460	6,234	6,234
Total obligations, Industrial Home School (White).....	244,018	245,559	334,966
INDUSTRIAL HOME SCHOOL FOR COLORED CHILDREN			
Total number of permanent positions.....	69	69	68
Average number of all employees.....	63	66	65
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,486	\$3,739	\$3,778
Average grade.....	G8-5.0	G8-5.0	G8-5.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,078	\$3,155	\$3,305
Average grade.....	CPC-4.0	CPC-4.0	CPC-4.1
01 Personal services:			
Permanent positions.....	\$202,660	\$221,725	\$228,602
Part-time and temporary positions.....	1,315	1,433	1,433
Regular pay in excess of 52-week base.....	750	750	750
Payment above basic rates.....	6,000	8,400	8,400
Total personal services.....	210,725	232,308	239,185
02 Travel.....		40	40
04 Communication services.....	433	857	857
05 Rents and utility services.....	2,242	2,300	2,700
06 Printing and reproduction.....	23	25	25
07 Other contractual services.....	2,765	3,770	2,770
Services performed by other agencies.....	7,556	8,250	8,250
08 Supplies and materials.....	\$7,281	91,748	102,894
09 Equipment.....	5,996	7,000	9,232
Subtotal.....	317,024	346,298	365,953
Deduct charges for quarters and subsistence.....	8,450	10,320	10,320
Total obligations, Industrial Home School for Colored Children.....	308,574	335,978	355,633
INDUSTRIAL HOME SCHOOL FOR COLORED GIRLS			
Total number of permanent positions.....	17	21	39
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	18	21	38

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
INDUSTRIAL HOME SCHOOL FOR COLORED GIRLS—continued			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,858	\$3,598	\$3,476
Average grade.....	G8-5.1	G8-4.9	G8-4.6
Crafts, protective, and custodial grades:			
Average salary.....	\$2,803	\$2,663	\$2,745
Average grade.....	CPC-4.3	CPC-3.1	CPC-3.3
01 Personal services:			
Permanent positions.....	\$57,591	\$68,877	\$126,002
Part-time and temporary positions.....	2,065		
Regular pay in excess of 52-week base.....	250	870	870
Payment above basic rates.....	2,493	1,643	4,018
Total personal services.....	62,429	71,390	130,920
02 Travel.....	13,394	36	300
03 Transportation of things.....	364	15	45
04 Communication services.....	412	556	751
05 Rents and utility services.....	3,193	3,012	3,012
06 Printing and reproduction.....		30	30
07 Other contractual services.....	873	1,440	3,200
Services performed by other agencies.....			
08 Supplies and materials.....	2,069	5,547	12,462
09 Equipment.....	5,479	1,000	1,000
Subtotal.....	\$8,162	\$9,094	\$14,430
Deduct charges for quarters and subsistence.....	551	770	770
Total obligations, Industrial Home School for Colored Girls.....	\$7,611	\$8,324	\$13,660
NATIONAL TRAINING SCHOOL FOR BOYS			
07 Other contractual services.....	310,250	310,250	320,250
RECEIVING HOME FOR CHILDREN			
Total number of permanent positions.....	34	36	38
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	33	37	38
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,027	\$4,063	\$3,991
Average grade.....	G8-5.7	G8-5.7	G8-5.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,126	\$3,101	\$3,161
Average grade.....	CPC-4.2	CPC-4.2	CPC-4.2
Personal services:			
01 Permanent positions.....	\$105,947	\$118,944	\$125,294
Part-time and temporary positions.....	1,557	1,614	1,614
Regular pay in excess of 52-week base.....	428	428	428
Payment above basic rates.....	4,055	4,615	4,615
Total personal services.....	111,987	125,601	131,954
04 Communication services.....	409	523	523
05 Rents and utility services.....	2,067	2,284	2,284
06 Printing and reproduction.....	86	100	100
07 Other contractual services.....			7,600
Services performed by other agencies.....	4,312	4,085	1,085
08 Supplies and materials.....	20,139	21,536	21,536
09 Equipment.....	1,600	1,188	1,188
Subtotal.....	140,000	155,317	165,727
Deduct charges for quarters and subsistence.....	1,062	1,040	1,040
Total obligations, Receiving Home for Children.....	138,938	154,277	164,687
HOME FOR AGED AND INFIRM			
Total number of permanent positions.....	135	135	232
Full-time equivalent of all other positions.....		1	1
Average number of all employees.....	117	126	173
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,114	\$3,172	\$3,139
Average grade.....	G8-2.6	G8-2.6	G8-2.8
Crafts, protective, and custodial grades:			
Average salary.....	\$3,011	\$3,057	\$2,979
Average grade.....	CPC-3.8	CPC-3.5	CPC-3.6
01 Personal services:			
Permanent positions.....	\$358,368	\$388,930	\$527,146
Part-time and temporary positions.....	2,995	3,000	3,000
Regular pay in excess of 52-week base.....	1,532	1,532	1,532
Payment above basic rates.....	8,725	11,313	11,313
Total personal services.....	367,220	404,775	542,991
04 Communication services.....	940	950	1,466
05 Rents and utility services.....	5,043	4,575	8,655
06 Printing and reproduction.....	50	50	50
07 Other contractual services.....	3,928	1,500	1,500
08 Supplies and materials.....	147,437	157,461	210,461
09 Equipment.....	10,251	15,000	13,000
Subtotal.....	534,869	582,311	778,123

PUBLIC WELFARE—Continued

Operating Expenses, Protective Institutions, Public Welfare, District of Columbia—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
HOME FOR AGED AND INFIRM—continued			
Deduct charges for quarters and subsistence.....	\$12,365	\$19,480	\$19,480
Total obligations, Home for Aged and Infirm.....	522,504	562,831	758,643
MUNICIPAL LODGING HOUSE			
Total number of permanent positions.....	4	4	4
Average number of all employees.....	4	4	4
Average salaries and grades:			
Crafts, protective, and custodial grades:			
Average salary.....	\$3,408	\$3,467	\$3,517
Average grade.....	CPC-4.5	CPC-4.5	CPC-4.5
01 Personal services:			
Permanent positions.....	\$13,622	\$13,735	\$13,735
Regular pay in excess of 52-week base.....	83	83	83
Payment above basic rates.....	535	728	728
Total personal services.....	14,240	14,546	14,546
05 Rents and utility services.....	559	535	535
06 Printing and reproduction.....	2	30	30
Services performed by other agencies.....	830	1,305	1,805
08 Supplies and materials.....	3,756	5,788	5,858
09 Equipment.....	347	464	464
Subtotal.....	19,734	22,668	23,238
Deduct charges for quarters and subsistence.....	920	420	420
Total obligations, Municipal Lodging House.....	18,814	22,248	22,818
DISTRICT TRAINING SCHOOL			
Total number of permanent positions.....	251	251	252
Average number of all employees.....	215	230	242
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,237	\$3,332	\$3,422
Average grade.....	GS-3.1	GS-3.1	GS-3.1
Crafts, protective, and custodial grades:			
Average salary.....	\$3,083	\$3,164	\$3,247
Average grade.....	CPC-4.4	CPC-4.4	CPC-4.4
01 Personal services:			
Permanent positions.....	\$684,529	\$754,864	\$817,479
Regular pay in excess of 52-week base.....	2,658	2,670	2,670
Payment above basic rates.....	30,589	23,746	27,700
Total personal services.....	717,767	781,280	847,849
02 Travel.....	1,294	1,902	2,610
03 Transportation of things.....	167	479	400
04 Communication services.....	3,637	3,607	4,983
05 Rents and utility services.....	15,198	17,618	17,618
06 Printing and reproduction.....	141	250	250
07 Other contractual services.....	3,122	5,960	5,960
Services performed by other agencies.....	75,451	22,500	22,500
08 Supplies and materials.....	267,807	273,538	293,679
09 Equipment.....	14,961	22,968	22,968
Subtotal.....	1,099,025	1,130,183	1,218,817
Deduct charges for quarters and subsistence.....	30,288	31,400	31,400
Total obligations, District Training School.....	1,068,737	1,098,783	1,187,417
TEMPORARY HOME FOR SOLDIERS AND SAILORS			
Total number of permanent positions.....	5	6	6
Average number of all employees.....	6	6	6
Average salaries and grades:			
Crafts, protective, and custodial grades:			
Average salary.....	\$3,231	\$3,210	\$3,245
Average grade.....	CPC-4.8	CPC-4.8	CPC-4.8
01 Personal services:			
Permanent positions.....	\$16,321	\$19,018	\$19,018
Regular pay in excess of 52-week base.....	67	67	67
Payment above basic rates.....	312	413	413
Total personal services.....	16,733	19,498	19,498
02 Travel.....	50	109	109
05 Rents and utility services.....	1,018	990	1,360
Services performed by other agencies.....	1,156	1,174	1,551

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
TEMPORARY HOME FOR SOLDIERS AND SAILORS—continued			
08 Supplies and materials.....	\$9,559	\$9,873	\$10,290
09 Equipment.....	376	295	877
Subtotal.....	28,872	31,880	33,588
Deduct charges for quarters and subsistence.....	1,055	1,300	1,300
Total obligations, Temporary Home for Soldiers and Sailors.....	27,817	30,580	32,288
JUNIOR VILLAGE, D. C. HOME FOR CHILDREN			
Total number of permanent positions.....	54	63	65
Average number of all employees.....	54	62	63
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,526	\$3,776	\$3,814
Average grade.....	GS-5.1	GS-5.1	GS-5.1
Crafts, protective, and custodial grades:			
Average salary.....	\$2,880	\$2,942	\$3,015
Average grade.....	CPC-4.1	CPC-4.1	CPC-4.1
01 Personal services:			
Permanent positions.....	\$172,310	\$206,320	\$212,220
Regular pay in excess of 52-week base.....	600	632	632
Payment above basic rates.....	4,590	8,450	8,857
Total personal services.....	177,500	215,402	221,709
02 Travel.....	100	100	100
03 Transportation of things.....	50	50	50
04 Communication services.....	345	659	557
05 Rents and utility services.....	3,420	4,408	4,508
06 Printing and reproduction.....	13	100	100
07 Other contractual services.....	1,212	1,906	1,906
Services performed by other agencies.....	32,879	2,038	6,916
08 Supplies and materials.....	58,162	61,207	62,692
09 Equipment.....	9,662	500	3,300
Subtotal.....	283,233	286,370	301,838
Deduct charges for quarters and subsistence.....	4,459	5,200	5,200
Total obligations, Junior Village, D. C. Home for Children.....	278,774	281,170	296,638
Total direct obligations.....	3,606,037	3,140,000	3,657,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
REPLACEMENT OF PERSONAL PROPERTY			
09 Equipment.....	392		
Obligations incurred.....	3,006,429	3,140,000	3,657,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
INDUSTRIAL HOME SCHOOL (WHITE)						
Departmental:						
General schedule grades:						
Grade 12. Range \$7,040 to \$8,040:						
Superintendent.....	1	\$7,240	1	\$7,240	1	\$7,440
Grade 9. Range \$5,060 to \$5,810:						
Assistant superintendent.....	1	5,560	1	5,685	1	5,810
Principal.....	1	5,560	1	5,685	1	5,810
Grade 7. Range \$4,205 to \$4,955.....	2	8,535	2	8,985	1	4,455
Grade 6. Range \$3,735 to \$4,545.....	2	8,590	2	8,840	5	19,600
Grade 5. Range \$3,410 to \$4,160.....	7	25,870	7	26,370	12	43,545
Grade 4. Range \$3,175 to \$3,655.....	17	56,455	17	56,615	31	102,745
Grade 3. Range \$2,850 to \$3,490.....	4	13,080	4	12,840	11	34,275
Crafts, protective, and custodial grades:						
Grade 8. Range \$3,740 to \$4,490.....	1	4,115	1	4,195	1	4,365
Grade 6. Range \$3,200 to \$3,680.....	2	7,120	2	7,280	2	6,880
Grade 5. Range \$2,974 to \$3,454.....	5	16,150	5	16,310	4	13,496
Grade 4. Range \$2,750 to \$3,230.....	3	8,810	3	9,210	6	16,740
Grade 3. Range \$2,525 to \$3,032.....	5	14,200	3	8,696	3	7,976
Grade 2. Range \$2,120 to \$2,840.....	1	2,490			1	2,420
Total permanent, departmental.....	62	183,775	49	177,951	80	275,557
Deduct lapses.....	2	6,973	1	4,616	15	54,508
Net permanent, departmental (average number, net salary).....	49	4,174,002	47	8,173,335	64	6,221,049
Part-time and temporary positions: Part-time employment.....						
Regular pay in excess of 52-week base.....		874		2,009		3,100
Payment above basic rates.....		2,892		1,389		1,389
Holiday pay.....		1,624		3,810		3,810
Night-work differential.....		2,965		2,839		2,839
01 Personal services, Industrial Home School (white).....		182,267		183,382		232,187

DETAIL OF PERSONAL SERVICES—continued

Table with 6 columns: Description, 1952 actual, 1953 estimate, 1954 estimate. Includes sections for Industrial Home School for Colored Children, Home for Aged and Infirm, and Receiving Home for Children.

DETAIL OF PERSONAL SERVICES—continued

Table with 6 columns: Description, 1952 actual, 1953 estimate, 1954 estimate. Includes sections for Home for Aged and Infirm, Municipal Lodging House, District Training School, and Receiving Home for Children.

PUBLIC WELFARE—Continued

Operating Expenses, Protective Institutions, Public Welfare, District of Columbia—Continued

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DISTRICT TRAINING SCHOOL—continued						
Payment above basic rates—Continued						
Night-work differential		\$13,550		\$12,218		\$13,442
01 Personal services, District Training School	717,767		781,280		847,849	
TEMPORARY HOME FOR SOLDIERS AND SAILORS						
Departmental:						
Crafts, protective, and custodial grades:						
Grade 8. Range \$3,740 to \$4,940	1	3,865	1	3,740	1	3,865
Grade 6. Range \$3,200 to \$3,660	1	3,280	1	3,200	1	3,280
Grade 4. Range \$2,750 to \$3,230	3	9,210	3	9,200	3	9,200
Grade 3. Range \$2,552 to \$3,032	1	3,032	1	3,032	1	3,032
Total permanent, departmental	6	19,387	6	19,292	6	19,497
Deduct lapses	0	9,303	0	1,244	0	1,449
Net permanent, departmental (average number, net salary)	5	16,324	5	19,018	5	19,018
Regular pay in excess of 52-week base		67		67		67
Payment above basic rates:						
Holiday pay		187		180		186
Night-work differential		155		227		227
01 Personal services, Temporary Home for Soldiers and Sailors	16,733		19,498		19,498	
JUNIOR VILLAGE, D. C. HOME FOR CHILDREN						
Departmental:						
General schedule grades:						
Grade 12. Range \$7,040 to \$8,040			1	7,040	1	7,040
Superintendent						
Grade 9. Range \$5,050 to \$5,810	1	5,435	1	5,085	1	5,810
Assistant superintendent						
Grade 7. Range \$4,205 to \$4,955	1	4,230	3	13,490	3	13,865
Grade 6. Range \$3,795 to \$4,545	2	8,215	2	8,465	2	8,715
Grade 5. Range \$3,140 to \$4,100	7	24,870	7	25,120	7	25,995
Grade 4. Range \$3,175 to \$3,655	14	45,630	15	49,765	15	50,985
Grade 3. Range \$2,950 to \$3,430	3	8,190			2	5,900
Crafts, protective, and custodial grades:						
Grade 6. Range \$3,200 to \$3,660			1	3,280	1	3,280
Grade 5. Range \$2,950 to \$3,430	1	12,376	3	9,562	3	9,902
Grade 4. Range \$2,750 to \$3,230	22	62,520	27	78,490	27	80,490
Grade 3. Range \$2,552 to \$3,032	2	5,744	3	8,696	3	8,856
Total permanent, departmental	54	172,310	63	209,533	65	220,738
Deduct lapses			0	9,313	2	8,518
Net permanent, departmental (average number, net salary)	54	172,310	62	210,320	62	212,220
Regular pay in excess of 52-week base		690		632		632
Payment above basic rates:						
Holiday pay		1,625		5,190		5,146
Night-work differential		2,965		3,350		3,711
01 Personal services, Junior Village, D. C. Home for Children	177,500		215,402		221,709	

PUBLIC WORKS

Salaries and Expenses, Office of Chief Clerk, Public Works, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	18	18	18
Average number of all employees	17	18	18
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,857	\$3,938	\$4,027
Average grade	GS-4.5	GS-4.9	GS-4.9
Crafts, protective, and custodial grades:			
Average salary	\$3,032	\$3,083	\$3,112
Average grade	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions	\$66,068	\$69,174	\$69,574
Regular pay in excess of 52-week base	262	268	268
Payment above basic rates	25		
Total personal services	66,345	69,442	69,842
02 Travel	393	407	407
04 Communication services	375	375	375
05 Printing and reproduction	726	650	650
07 Other contractual services	983	1,150	1,150
Services performed by other agencies	5,746	6,500	7,500

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
08 Supplies and materials	\$727	\$500	\$500
09 Equipment	702	676	676
Obligations incurred	75,997	80,000	81,700

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 12. Range \$7,040 to \$8,040:						
Chief clerk	1	\$7,640	1	\$7,640	1	\$7,840
Grade 9. Range \$5,060 to \$5,810:						
Assistant chief clerk	1	5,185	1	5,310	1	5,435
Grade 7. Range \$4,205 to \$4,955	1	4,280	1	4,705	1	4,830
Grade 6. Range \$3,795 to \$4,545	1	3,920	1	4,045	1	4,170
Grade 5. Range \$3,140 to \$4,100	3	11,355	3	11,730	3	12,105
Grade 4. Range \$3,175 to \$3,655	6	20,970	6	21,370	6	21,690
Grade 3. Range \$2,950 to \$3,430	3	9,170	3	9,410	3	9,650
Grade 2. Range \$2,750 to \$3,230	1	2,750	1	2,750	1	2,750
Crafts, protective, and custodial grades:						
Grade 3. Range \$2,552 to \$3,032	1	3,032	1	3,112	1	3,112
Total permanent, departmental	18	68,602	18	70,072	18	71,542
Deduct lapses	0	6,244	0	898	0	4,208
Net permanent, departmental (average number, net salary)	17.4	66,058	17.8	69,174	17.6	69,574
Regular pay in excess of 52-week base		262		268		268
Payment above basic rates: Overtime and holiday pay		25				
01 Personal services	66,345		69,442		69,842	

Salaries and Expenses, Office of Municipal Architect, Public Works, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	18	18	18
Average number of all employees	18	17	18
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,195	\$6,206	\$6,307
Average grade	GS-8.8	GS-8.8	GS-8.8
01 Personal services:			
Permanent positions	\$110,402	\$107,382	\$111,682
Regular pay in excess of 52-week base	426	430	430
Total personal services	110,828	107,812	112,112
02 Travel	447	563	563
04 Communication services	3	210	500
05 Printing and reproduction	14	100	100
07 Other contractual services	54	5,080	3,180
08 Supplies and materials	23	235	445
09 Equipment			800
Obligations incurred	111,369	114,000	117,700

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 14. Range \$9,000 to \$10,600:						
Municipal architect	1	\$10,200	1	\$10,400	1	\$10,600
Director of construction	1	10,200	1	10,400	1	10,600
Grade 13. Range \$8,360 to \$9,560:						
Senior engineer	3	25,880	3	26,480	3	27,080
Grade 12. Range \$7,040 to \$8,040:						
Supervising architectural engineer	1	7,840	1	8,040	1	8,040
Engineer	1	8,040	1	7,940	1	7,240
Grade 11. Range \$5,940 to \$6,940:						
Maintenance engineer	1	6,740	1	6,940	1	6,940
Grade 9. Range \$5,060 to \$5,810:						
Architect	1	5,810	1	5,810	1	5,810
Assistant engineer	1	5,810	1	5,060	1	5,185
Grade 7. Range \$4,205 to \$4,955	1	4,955	1	4,955	1	4,955
Grade 6. Range \$3,795 to \$4,545	2	8,965	2	9,090	2	9,090
Grade 5. Range \$3,140 to \$4,100	2	7,230	2	7,570	2	7,820
Grade 4. Range \$3,175 to \$3,655	3	9,765	3	9,925	3	10,105
Total permanent, departmental	18	111,525	18	111,710	18	113,525
Deduct lapses	0	2,123	0	7,428	0	3,183
Net permanent, departmental (average number, net salary)	17.8	110,402	17.3	107,382	17.7	111,682
Regular pay in excess of 52-week base		426		430		430
01 Personal services	110,828		107,812		112,112	

Municipal Architect's Office, Construction Services, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	95	95	95
Average number of all employees	54	59	58
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,763	\$4,700	\$4,836
Average grade	G-8-7.4	G-8-7.4	G-8-7.4
Personal service obligations:			
Permanent positions	\$241,218	\$256,250	\$256,240
Regular pay in excess of 52-week base	1,740	1,750	1,700
Payment above basic rates	395	2,000	2,000
Total personal service obligations	233,343	260,000	260,000
<i>Direct Obligations</i>			
01 Personal services	185,170	215,000	214,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	48,173	45,000	46,000
Obligations incurred	233,343	260,000	260,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
<i>Departmental:</i>						
General schedule grades:						
Grade 12, Range \$7,040 to \$8,040:						
Assistant chief architectural engineer	1	\$7,240	1	\$7,440	1	\$7,640
Assistant chief mechanical engineer	1	7,040	1	7,010	1	7,240
Assistant chief structural engineer	1	7,240	1	7,440	1	7,640
Construction engineer	1	7,040	1	7,240	1	7,240
Grade 11, Range \$5,940 to \$6,940:						
Architect, general	4	27,160	4	27,360	4	27,360
Structural engineer	2	12,080	2	12,280	2	12,680
Mechanical engineer	2	12,880	2	12,880	2	12,880
Electrical engineer	2	12,880	2	13,080	2	13,280
Construction engineer	4	21,300	4	24,500	4	25,100
Mechanical engineer, construction	1	6,940	1	6,940	1	6,940
Assistant chief engineer, specifications	1	5,940	1	5,940	1	5,940
Construction management engineer	1	5,940	1	6,140	1	6,340
Grade 9, Range \$5,060 to \$5,810:						
Architect, general	8	41,980	8	41,980	8	41,605
Structural engineer	4	21,115	4	20,240	4	20,240
Mechanical engineer	6	30,735	6	30,860	6	30,985
Specifications engineer	1	5,810	1	5,810	1	5,810
Maintenance engineer	1	5,935	1	5,935	1	6,090
Construction engineer	10	52,350	10	52,850	10	53,600
Grade 8, Range \$4,620 to \$5,370:						
Grade 7, Range \$4,205 to \$4,955	1	4,870	1	4,955	1	5,120
Grade 6, Range \$3,795 to \$4,545	15	65,450	15	65,950	15	66,450
Grade 5, Range \$3,410 to \$4,160	3	11,385	3	11,385	3	11,385
Grade 4, Range \$3,175 to \$3,655	4	13,640	4	13,560	4	13,860
Grade 3, Range \$2,950 to \$3,430	10	29,740	10	30,060	10	30,380
Grade 2, Range \$2,750 to \$3,230	7	20,130	7	20,210	7	20,210
Total permanent, departmental	95	452,560	95	454,935	95	459,335
Deduct lapses	46	4,221,352	41	5,198,685	42	2,203,095
Net permanent, departmental (average number, net salary)	48	5,231,208	53	5,256,250	53	5,256,240
Regular pay in excess of 52-week base	1,740	1,740	1,750	1,750	1,700	1,700
Payment above basic rates: Overtime and holiday pay	395	395	2,000	2,000	2,000	2,000
01 Personal services	233,343	233,343	260,000	260,000	260,000	260,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations	185,170	185,170	215,000	215,000	214,000	214,000
Obligations payable out of reimbursements from other accounts	48,173	48,173	45,000	45,000	46,000	46,000
Total of foregoing schedule	233,343	233,343	260,000	260,000	260,000	260,000

Operating Expenses, Office of Superintendent of District Buildings, Public Works, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	284	296	297
Full-time equivalent of all other positions	63	64	64
Average number of all employees	341	357	353

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,005	\$4,087	\$4,107
Average grade	G-8-5.1	G-8-5.1	G-8-5.0
Crafts, protective, and custodial grades:			
Average salary	\$3,016	\$3,029	\$3,091
Average grade	CP-4.4	CP-3.9	CP-3.9
Positions at hourly rates: Average salary	\$2,846	\$2,890	\$2,931
Personal service obligations:			
Permanent positions	\$822,480	\$897,301	\$900,476
Part-time and temporary positions	201,920	182,677	182,677
Regular pay in excess of 52-week base	3,168	3,464	3,464
Payment above basic rates	23,913	19,103	19,103
Total personal service obligations	1,051,482	1,102,545	1,105,720
<i>Direct Obligations</i>			
01 Personal services	1,010,338	1,001,949	1,005,124
02 Travel (automobile allowances)	647	792	792
04 Communication services	159	140	140
05 Rents and utility services	219,715	230,391	230,391
06 Printing and reproduction	556	550	550
07 Other contractual services	2,404	2,109	2,109
Services performed by other agencies	58,193	31,990	89,710
08 Supplies and materials	104,142	98,969	108,064
09 Equipment	6,733	3,210	12,300
Total direct obligations	1,402,887	1,440,000	1,539,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	41,144	10,596	10,596
05 Rents and utility services	4,100	4,100	4,100
Services performed by other agencies	1,332	2,000	2,000
08 Supplies and materials	12,961	6,804	6,804
Total obligations payable out of reimbursements from other accounts	59,137	23,500	23,500
Total obligations	1,462,024	1,463,500	1,562,500

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
<i>Departmental:</i>						
General schedule grades:						
Grade 12, Range \$7,040 to \$8,040:						
Public buildings superintendent	1	\$7,040	1	\$7,240	1	\$7,440
Grade 11, Range \$5,940 to \$6,940:						
Public buildings superintendent	1	5,940	1	6,140	1	6,340
Grade 9, Range \$5,060 to \$5,810:						
Mechanical superintendent	1	5,310	1	5,435	1	5,560
Grade 7, Range \$4,205 to \$4,955	1	4,830	1	4,955	1	4,955
Grade 6, Range \$3,795 to \$4,545	1	4,205	1	4,420	1	4,545
Grade 4, Range \$3,175 to \$3,655	2	6,860	2	7,150	3	10,405
Grade 3, Range \$2,950 to \$3,430	7	22,490	7	22,630	7	23,150
Grade 2, Range \$2,750 to \$3,230	1	3,230	1	3,310	1	3,310
Crafts, protective, and custodial grades:						
Grade 7, Range \$4,150 to \$4,900	3	13,700	3	14,075	3	14,325
Grade 4, Range \$3,740 to \$4,490	4	16,335	4	16,710	4	17,085
Grade 7, Range \$3,435 to \$4,035	19	72,565	19	73,865	19	74,865
Grade 6, Range \$3,200 to \$3,680	34	114,480	34	115,680	34	117,840
Grade 5, Range \$2,974 to \$3,454	5	15,430	5	15,730	5	16,150
Grade 4, Range \$2,750 to \$3,230	65	196,110	71	215,330	71	219,680
Grade 3, Range \$2,552 to \$3,032	6	17,352	6	16,192	6	16,672
Grade 2, Range \$2,420 to \$2,840	88	229,830	92	241,260	92	246,790
Positions at hourly rates:						
Trade foreman, range \$2.16 to \$2.36	1	4,597	1	4,701	1	4,805
Senior mechanic, range \$1.90 to \$2.16	1	4,493	1	4,493	1	4,493
Mechanic, range \$1.74 to \$1.94	6	23,680	6	23,482	6	23,794
Junior mechanic, range \$1.56 to \$1.72	4	13,313	6	19,969	6	20,384
Submechanic, range \$1.50 to \$1.42	1	2,736	1	2,829	1	2,891
Skilled laborer, range \$1.20 to \$1.35	7	19,953	7	19,403	7	19,718
Laborer, range \$1.10 to \$1.22	25	60,197	25	60,947	25	61,695
Total permanent, departmental	284	893,806	296	905,988	297	926,892
Deduct lapses	13	6,411,416	2	9,867	8	26,386
Net permanent, departmental (average number, net salary)	270	4,822,480	291	897,301	288	6,900,476
Part-time and temporary positions:						
Part-time employment	178,697	182,677	182,677	182,677	182,677	182,677
Temporary employment	23,223	23,223	23,223	23,223	23,223	23,223
Regular pay in excess of 52-week base	3,168	3,464	3,464	3,464	3,464	3,464
Payment above basic rates:						
Overtime and holiday pay	8,645	4,558	4,558	4,558	4,558	4,558
Night-work differential	15,269	14,545	14,545	14,545	14,545	14,545
01 Personal services	1,051,482	1,102,545	1,105,720	1,105,720	1,105,720	1,105,720

PUBLIC WORKS—Continued

Operating Expenses, Office of Superintendent of District Buildings, Public Works, District of Columbia—Continued

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	\$1,016,338	\$1,094,949	\$1,095,124
Obligations payable out of reimbursements from other accounts	41,144	10,596	10,596
Total of foregoing schedule	1,057,482	1,105,545	1,105,720

Salaries and Expenses, Surveyor's Office, Public Works, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	42	42	42
Average number of all employees	36	38	41
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,826	\$3,893	\$3,988
Average grade	GS-4.8	GS-4.8	GS-4.8
01 Personal services:			
Permanent positions	\$135,718	\$146,341	\$161,341
Regular pay in excess of 52-week base	618	645	645
Total personal services	136,336	146,986	161,986
04 Communication services	200	200	200
06 Printing and reproduction	999	1,000	1,000
08 Supplies and materials	1,090	1,100	1,100
09 Equipment	1,000	714	714
Obligations incurred	139,625	150,000	165,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 13. Range \$8,360 to \$9,360:						
Surveyor	1	\$9,360	1	\$9,360	1	\$9,360
Grade 12. Range \$7,040 to \$8,040:						
Assistant surveyor	1	7,440	1	7,576	1	7,792
Grade 9. Range \$5,060 to \$5,810:						
Chief engineer	1	5,310	1	5,467	1	5,526
Grade 7. Range \$4,295 to \$4,955:						
Grade 5. Range \$3,410 to \$4,160:						
Grade 4. Range \$3,175 to \$3,655:						
Grade 3. Range \$2,950 to \$3,430:						
Grade 2. Range \$2,750 to \$3,230:						
Total permanent, departmental	42	166,685	42	163,594	42	167,644
Deduct lapses	6.4	24,967	4.2	17,163	1.4	6,123
Net permanent, departmental (average number, net salary)	35.6	135,718	37.8	146,341	40.6	161,341
Regular pay in excess of 52-week base		618		645		645
01 Personal services		136,336		146,986		161,986

Salaries and Expenses, Department of Inspection, Public Works, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	187	187	187
Full-time equivalent of all other positions	1	1	1
Average number of all employees	186	177	183
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,133	\$4,470	\$4,543
Average grade	GS-6.1	GS-6.1	GS-6.1
Crafts, protective, and custodial grades:			
Average salary	\$2,733	\$3,005	\$3,055
Average grade	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions	\$775,061	\$783,687	\$823,242
Part-time and temporary positions	2,050	2,700	5,400
Regular pay in excess of 52-week base	2,950	3,198	3,243
Total personal services	780,061	789,585	831,885

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel	\$19,583	\$19,799	\$19,799
04 Communication services	1,174	1,900	1,900
06 Printing and reproduction	10,644	11,050	11,050
07 Other contractual services	1,398	11,663	11,663
08 Supplies and materials	3,255	3,638	3,638
09 Equipment	3,183	3,028	3,028
Obligations incurred	\$19,298	\$40,000	\$82,900

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 14. Range \$9,600 to \$10,600:						
Director of inspection	1	\$10,300	1	\$10,400	1	\$10,600
Grade 13. Range \$8,360 to \$9,360:						
Deputy director of inspection	1	8,960	1	9,160	1	9,160
Grade 12. Range \$7,040 to \$8,040:						
Chief engineer	1	8,040	1	8,040	1	8,040
Mechanical engineer	1	8,040	1	8,040	1	8,040
Grade 11. Range \$5,940 to \$6,940:						
Structural engineer	9	57,032	9	56,860	9	58,060
Electrical engineer	1	6,540	1	6,540	1	6,740
Mechanical engineer	3	13,320	3	13,320	3	13,320
Chief plumbing inspector	1	6,940	1	6,940	1	6,940
Chief electrical inspector	1	6,340	1	6,340	1	6,540
Plumbing engineer	1	5,940	1	5,940	1	5,940
Supervisor of construction, building	1	6,740	1	6,740	1	6,940
Superintendent, central permit bureau	1	6,940	1	6,940	1	6,940
Grade 10. Range \$5,500 to \$6,250:						
Chief fire safety inspector	1	6,125	1	6,125	1	6,250
Chief elevator inspector	1	5,875	1	5,875	1	6,000
Grade 9. Range \$5,060 to \$5,810:						
Boiler inspector	1	5,935	1	5,935	1	5,935
Electrical engineer	2	10,415	2	10,870	2	11,120
Supervisor of construction, inspection	1	5,000	1	5,000	1	5,000
Supervisor, plumbing and refrigeration, inspection	1	5,435	1	5,435	1	5,560
Supervisor of electrical inspection	1	5,435	1	5,435	1	5,560
Mechanical engineer, plumbing	1	5,560	1	5,560	1	5,685
Structural engineer	1	5,000	1	5,000	1	5,060
Mechanical engineer, refrigeration and air conditioning	1	5,810	1	5,810	1	5,810
Plumbing engineer	1	5,435	1	5,435	1	5,560
Assistant superintendent, central permit bureau	1	5,560	1	5,560	1	5,685
Grade 8. Range \$4,620 to \$5,370:						
Grade 7. Range \$4,295 to \$4,957:						
Grade 6. Range \$3,795 to \$4,545:						
Grade 4. Range \$3,410 to \$4,160:						
Grade 4. Range \$3,175 to \$3,655:						
Grade 3. Range \$2,950 to \$3,430:						
Grade 2. Range \$2,750 to \$3,230:						
Crafts, protective, and custodial grades:						
Grade 3. Range \$2,552 to \$3,032:						
Total permanent, departmental	187	780,682	187	831,476	187	846,346
Deduct lapses	1.9	5,621	10.6	47,789	5.1	23,104
Net permanent, departmental (average number, net salary)	185.1	775,061	176.3	783,687	181.9	823,242
Part-time and temporary positions		2,050		2,700		5,400
Regular pay in excess of 52-week base		2,950		3,198		3,243
01 Personal services		780,061		789,585		831,885

Operating Expenses, Electrical Division, Public Works, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	108	108	109
Average number of all employees	97	105	106
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,599	\$3,767	\$3,847
Average grade	GS-4.0	GS-4.0	GS-4.0
Crafts, protective, and custodial grades:			
Average salary	\$3,399	\$3,758	\$3,833
Average grade	CPC-5.5	CPC-6.7	CPC-6.7
Ungraded positions—Average salary	\$3,155	\$3,128	\$3,165
Personal service obligations:			
Permanent positions	\$328,067	\$365,736	\$376,428
Regular pay in excess of 52-week base	1,360	1,776	1,776
Payment above basic rates	2,744	2,744	2,744
Total personal service obligations	332,771	370,256	380,948

OBLIGATIONS BY OBJECTS—continued

Object classification*	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
01 Personal services.....	\$328,715	\$361,256	\$371,948
02 Travel.....	1,069	1,428	1,428
04 Communications.....	113,087	108,716	130,236
05 Rents and utility services.....	1,146,648	1,180,688	1,237,456
06 Printing and reproduction.....	2,383	2,500	2,500
07 Other contractual services.....	316	1,300	1,300
Services performed by other agencies.....	4,344	7,332	7,332
08 Supplies and materials.....	20,291	24,800	24,800
09 Equipment:.....			
Replacement.....	5,339	8,500	19,500
Motor vehicles.....	3,364	12,009	12,009
Miscellaneous.....	3,364	6,500	16,500
Total direct obligations.....	1,625,556	1,715,000	1,813,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	4,656	9,000	9,000
09 Equipment.....	4,599		
Total obligations payable out of reimbursements from other accounts.....	8,655	9,000	9,000
Obligations incurred.....	1,634,211	1,724,000	1,822,000

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate			
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
<i>Departmental:</i>						
<i>General Schedule Grades:</i>						
Grade 13, Range \$8,360 to \$9,360:			1	\$8,360	1	\$8,560
Electrical engineer.....						
Grade 12, Range \$7,040 to \$8,040:	1	\$7,040	1	7,240	1	7,440
Electrical engineer.....						
Assistant electrical engineer.....						
Grade 11, Range \$5,940 to \$6,940:	1	6,940				
Assistant electrical engineer.....						
Grade 10, Range \$4,840 to \$5,840:			1	6,225	1	6,250
Illuminating engineer.....						
Plant engineer.....			1	5,500	1	5,625
Grade 9, Range \$3,660 to \$5,810:	1	5,810	3	13,985	3	14,360
Planting engineer.....						
Grade 8, Range \$4,620 to \$5,370.....	1	5,080	3	13,490	3	13,865
Grade 7, Range \$3,795 to \$4,545.....	4	17,555	3	12,610	4	16,180
Grade 6, Range \$3,410 to \$4,160.....	6	23,085	5	17,925	5	18,550
Grade 4, Range \$3,175 to \$3,655.....	2	6,330	9	30,895	9	31,615
Grade 3, Range \$2,950 to \$3,430.....	35	115,640	28	91,640	28	91,960
Grade 2, Range \$2,750 to \$3,230.....	1	2,750				
<i>Crafts, protective, and custodial grades:</i>						
Grade 8, Range \$3,740 to \$4,190.....			2	8,355	2	8,480
Grade 7, Range \$3,435 to \$4,035.....	4	14,840	4	14,840	4	15,240
Grade 6, Range \$3,290 to \$3,890.....	5	17,300				
Grade 3, Range \$2,552 to \$3,112.....	1	3,032	1	3,112	1	3,112
<i>Positions at hourly rates:</i>						
<i>Rates equivalent to less than \$5,000:</i>						
Senior mechanic, range \$1,960 to \$2,16.....	4	17,865	2	8,984	2	8,984
Mechanic, range \$1,74 to \$1,94.....	10	38,569	9	35,165	9	35,301
Junior mechanic, range \$1,56 to \$1,72.....	9	29,952	9	30,450	9	31,031
Labor foreman, range \$1.38 to \$1.53.....	1	3,577	1	3,577	1	3,577
Minor mechanic, range \$1.43 to \$1.55.....	4	12,389	4	12,972	4	12,972
Submechanic, range \$1.30 to \$1.42.....	1	2,954	1	2,954	1	2,954
Skilled laborer, range \$1.26 to \$1.38.....	9	24,130	9	24,502	9	24,812
Laborer, range \$1.10 to \$1.22.....	11	25,230	11	25,664	11	26,346
Total permanent, departmental.....	168	365,728	168	377,345	169	386,814
Deduct lapses.....	11	37,661	3.3	11,609	2.9	10,386
Net permanent, departmental (average number net salary).....	97	328,667	104.7	365,736	106.1	376,428
Regular pay in excess 52-week base.....		1,360		1,776		1,776
Payment above basic rates:.....						
Overtime and holiday pay.....		1,160		1,160		1,160
Night-work differential.....		1,584		1,584		1,584
01 Personal services.....	332,771		370,256		380,948	
<i>Salaries and wages in the foregoing schedule are distributed as follows:</i>						
Direct obligations.....	328,715		361,256		371,948	
Obligations payable out of reimbursements from other accounts.....	4,056		9,000		9,000	
Total of foregoing schedule.....	332,771		370,256		380,948	

Salaries and Expenses, Central Garage, Public Works, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	32	30	32
Average number of all employees.....	32	30	32

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,301	\$4,378	\$4,428
Average grade.....	GS-3.3	GS-3.3	GS-3.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,965	\$2,962	\$2,838
Average grade.....	CPC-3.6	CPC-3.6	CPC-3.6
Ungraded positions: Average salary.....	\$3,592	\$3,419	\$3,646
<i>Personal service obligations:</i>			
Permanent positions.....	\$113,968	\$108,940	\$114,044
Regular pay in excess of 52-week base.....	420	403	403
Payment above basic rates.....	2,374	2,800	2,800
Total personal service obligations.....	115,868	112,203	117,307
<i>Direct Obligations</i>			
01 Personal services.....	64,457	57,803	62,907
06 Printing and repro luction.....	150	150	225
05 Supplies and materials.....	44,724	46,047	51,143
09 Equipment.....	13,950	1,000	23,225
Total direct obligations.....	120,281	105,000	137,500
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	54,411	54,400	54,400
08 Supplies and materials.....	63,975	37,823	37,823
09 Equipment.....	1,152		
Total obligations payable out of reimbursements from other accounts.....	119,538	92,223	92,223
Obligations incurred.....	239,819	197,223	229,723

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate			
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
<i>Departmental:</i>						
<i>General schedule grades:</i>						
Grade 8, Range \$4,620 to \$5,370.....	1	\$5,495	1	\$5,545	1	\$5,620
Grade 6, Range \$3,795 to \$4,545.....	1	4,545	1	4,545	1	4,545
Grade 5, Range \$3,410 to \$4,160.....	1	3,910	1	4,018	1	4,143
Grade 4, Range \$3,175 to \$3,655.....	1	3,255	1	3,327	1	3,467
Crafts, protective, and custodial grades:						
Grade 3, Range \$2,552 to \$3,032.....	6	17,792	4	11,968	6	17,152
<i>Positions at hourly rates:</i>						
<i>Rates equivalent to less than \$5,000:</i>						
Trade foreman, range \$2.16 to \$2.36.....	1	4,909	1	4,909	1	4,909
Mechanic, range \$1.74 to \$1.94.....	11	43,174	11	43,528	11	44,892
Junior mechanic, range \$1.56 to \$1.72.....	3	10,233	3	10,337	3	10,513
Minor mechanic, range \$1.43 to \$1.55.....	2	6,448	2	6,448	2	6,448
Skilled mechanic, range \$1.26 to \$1.38.....	4	11,232	4	11,280	4	11,342
Passenger car driver, range \$1.34 to \$1.50.....	1	3,037	1	3,120	1	3,120
Total permanent, departmental.....	32	114,031	30	109,025	32	115,911
Deduct lapses.....	0.3	963	0.3	85	0.3	1,047
Net permanent, departmental (average number, net salary).....	31.7	113,068	29.7	108,940	31.7	114,044
Regular pay in excess of 52-week base.....		426		403		403
Payment above basic rates:.....						
Overtime and holiday pay.....		1,759		2,308		2,308
Night-work differential.....		665		552		552
01 Personal services.....	115,868		112,203		117,307	
<i>Salaries and wages in the foregoing schedule are distributed as follows:</i>						
Direct obligations.....	61,457		57,803		62,907	
Obligations payable out of reimbursements from other accounts.....	54,411		54,400		54,400	
Total of foregoing schedule.....	115,868		112,203		117,307	

Operating Expenses, Street and Bridge Divisions, Highway Fund, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	472	472	474
Average number of all employees.....	420	463	468
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,612	\$4,683	\$4,735
Average grade.....	GS-6.4	GS-6.5	GS-6.5
Crafts, protective, and custodial grades:			
Average salary.....	\$3,312	\$3,397	\$3,449
Average grade.....	CPC-5.6	CPC-5.6	CPC-5.6

PUBLIC WORKS—Continued

Operating Expenses, Street and Bridge Divisions, Highway Fund, District of Columbia—Continued

OBLIGATIONS BY OBJECTS—Continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades—Continued			
Ungraded positions: Average salary.....	\$2,984	\$3,029	\$3,065
Personal service obligations:			
Permanent positions.....	\$1,423,885	\$1,596,219	\$1,633,694
Regular pay in excess of 52-week base.....	5,497	6,251	6,366
Payment above basic rates.....	31,488	21,500	21,500
Total personal service obligations.....	1,460,870	1,623,970	1,661,560
<i>Direct Obligations</i>			
01 Personal services.....	1,416,111	1,591,970	1,629,560
02 Travel.....	974	950	950
03 Transportation of things.....	44	1,000	1,000
04 Communication services.....	694	800	800
05 Rents and utilities.....	6,512	8,950	9,970
06 Printing and reproduction.....	3,959	4,500	4,500
07 Other contractual services.....	584,958	733,000	799,000
Services performed by other agencies.....	5,102	5,500	50,500
08 Supplies and materials.....	246,551	227,709	249,706
09 Equipment.....	73,109	92,101	243,511
13 Refunds, awards, and indemnities.....	427	1,500	1,500
Total direct obligations.....	2,338,711	2,670,000	2,911,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	44,759	32,000	32,000
07 Other contractual services.....	22,224	16,000	16,000
08 Supplies and materials.....	5,555	4,000	4,000
09 Equipment.....	3,229		
Total obligations payable out of reimbursements from other accounts.....	75,767	52,000	52,000
Total obligations.....	2,414,478	2,722,000	2,963,000

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Departmental:			
General schedule grades:			
Grade 15. Range \$10,800 to \$11,800:			
Director of highways.....	1 \$11,800	1 \$11,800	1 \$11,800
Grade 14. Range \$9,600 to \$10,600:			
Engineer of streets.....	1 10,600	1 10,000	1 10,200
Engineer of bridges.....	1 9,600	1 9,800	1 9,800
Grade 13. Range \$8,360 to \$9,360:			
Deputy engineer of streets.....	1 8,960	1 8,960	1 9,100
Chief of construction and design.....	1 8,760	1 8,760	1 8,960
Assistant engineer of bridges.....	1 8,360	1 8,560	1 8,560
Grade 12. Range \$7,040 to \$8,040:			
Engineer of tests.....	1 8,040	1 8,040	1 8,040
Assistant chief of construction and design.....	2 14,850	2 15,280	2 15,680
Grade 11. Range \$5,940 to \$6,940:			
Office engineer.....	1 6,540	1 6,740	1 6,740
Administrative officer.....	1 6,340	1 6,540	1 6,740
Chief of finished concrete unit.....	1 6,340	1 6,540	1 6,740
Chief of sheet asphalt unit.....	1 6,140	1 6,140	1 6,340
Chief of assessment and permit unit.....	1 6,340	1 6,340	1 6,540
Chief of special projects.....	1 6,340	1 6,540	1 6,740
Grade 9. Range \$5,000 to \$5,810:			
Associate engineer.....	1 5,435	1 5,560	1 5,685
Associate maintenance engineer.....	2 10,120	2 10,370	2 10,620
Engineer of major finished concrete projects.....	3 16,680	3 16,930	3 17,305
Assistant superintendent of maintenance.....	1 5,685	1 5,810	1 5,810
Chief of grading and temporary construction unit.....	1 5,435	1 5,560	1 5,685
Engineer of sidewalks.....	1 5,310	1 5,435	1 5,560
Chief of bituminous unit.....	1 5,360	1 5,685	1 5,810
Engineer of asphalt widening projects.....	2 11,120	2 11,370	2 11,620
Engineer of special projects.....	2 11,120	2 11,370	2 11,620
Soils engineer.....	1 5,060	1 5,185	1 5,310
Grade 7. Range \$2,920 to \$4,955:			
Grade 7. Range \$2,920 to \$4,955.....	14 69,325	15 70,950	15 72,325
Grade 6. Range \$3,795 to \$4,545:			
Grade 6. Range \$3,795 to \$4,545.....	8 34,860	8 35,610	10 43,825
Grade 5. Range \$3,410 to \$4,160:			
Grade 5. Range \$3,410 to \$4,160.....	26 100,695	26 103,695	28 109,730
Grade 4. Range \$3,175 to \$3,655:			
Grade 4. Range \$3,175 to \$3,655.....	14 45,410	13 43,115	11 37,565
Grade 3. Range \$2,940 to \$3,430:			
Grade 3. Range \$2,940 to \$3,430.....	8 24,065	8 24,705	8 25,945
Grade 2. Range \$2,750 to \$3,230:			
Grade 2. Range \$2,750 to \$3,230.....	6 16,500	6 16,980	6 17,460
Grade 1. Range \$2,500 to \$2,980:			
Grade 1. Range \$2,500 to \$2,980.....	1 2,660	1 2,740	1 2,820
Crafts, protective, and custodial grades:			
Grade 8. Range \$3,740 to \$4,490:			
Grade 8. Range \$3,740 to \$4,490.....	2 8,555	2 8,605	2 8,730
Grade 7. Range \$3,435 to \$4,035:			
Grade 7. Range \$3,435 to \$4,035.....	10 36,150	10 36,850	10 37,850
Grade 6. Range \$3,200 to \$3,680:			
Grade 6. Range \$3,200 to \$3,680.....	21 71,280	21 73,640	21 74,140
Grade 5. Range \$2,974 to \$3,454:			
Grade 5. Range \$2,974 to \$3,454.....	9 26,766	9 27,486	9 28,126

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Departmental—Continued			
Crafts, protective, and custodial grades—Continued:			
Grade 5. Range \$2,974 to \$3,454—Con.			
Grade 4. Range \$2,750 to \$3,230.....	9 \$27,590	9 \$27,710	9 \$28,110
Grade 3. Range \$2,552 to \$3,032.....	2 5,684	2 5,744	2 5,824
Positions at hourly rates:			
Rates equivalent to less than \$5,000:			
Trade foreman, range \$2.16 to \$2.36.....	1 4,909	1 4,909	1 4,909
Senior mechanic, range \$1.96 to \$2.16.....	11 47,031	11 47,731	11 48,355
Mechanic, range \$1.74 to \$1.94.....	26 98,134	26 100,715	26 101,975
Junior mechanic, range \$1.56 to \$1.72.....	13 43,848	13 45,048	13 45,423
Mitar mechanic, range \$1.44 to \$1.55.....	25 77,459	25 78,580	25 79,282
Sub-mechanic, range \$1.30 to \$1.42.....	2 5,658	2 5,699	2 5,762
Labor foreman, range \$1.56 to \$1.72.....	8 28,040	8 28,224	8 28,417
Skilled laborer, range \$1.26 to \$1.38.....	18 48,919	18 50,043	18 50,569
Laborer, range \$1.10 to \$1.22.....	76 184,262	76 185,972	76 188,250
Heavy truck driver, range \$1.34 to \$1.50.....	7 21,590	7 21,660	7 21,743
Light truck driver, range \$1.22 to \$1.34.....	44 118,706	44 119,558	44 120,656
Field wagon driver, range \$1.22 to \$1.34.....	17 45,075	17 45,636	17 46,261
Passenger car driver, range \$1.16 to \$1.28.....	1 2,538	1 2,629	1 2,691
Senior inspector, range \$1.75 to \$1.91.....	17 64,461	17 65,553	17 66,275
Inspector, range \$1.57 to \$1.73.....	15 50,233	15 51,322	15 52,113
Junior inspector, range \$1.41 to \$1.56.....	21 63,088	21 64,277	21 65,348
Assistant inspector, range \$1.31 to \$1.43.....	10 27,062	10 27,632	10 28,199
Total permanent, departmental.....	472 1,600,015	472 1,626,262	474 1,655,173
Deduct: Totals.....	52 176,130	52 176,943	52 178,219
Net permanent, departmental (average number, net salary).....	420 1,423,885	463.3 1,596,219	467.8 1,633,694
Regular pay in excess of 52-week base.....	5,497	6,251	6,366
Payment above basic rates:			
Overtime and holiday pay.....	24,792	16,500	16,500
Night-work differential.....	6,696	5,900	5,000
01 Personal services.....	1,460,870	1,623,970	1,661,560
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	1,416,111	1,591,970	1,629,560
Obligations payable out of reimbursements from other accounts.....	44,759	32,000	32,000
Total of foregoing schedule.....	1,460,870	1,623,970	1,661,560

Capital Outlay, Street and Bridge Divisions, Highway Fund, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	157	149	159
Average number of all employees.....	121	158	154
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,853	\$3,956	\$4,040
Average grade.....	GS-5.1	GS-5.2	GS-5.2
Crafts, protective, and custodial grades:			
Average salary.....	\$3,081	\$3,161	\$3,241
Average grade.....	CPC-5.0	CPC-5.0	CPC-5.0
Positions at hourly rates: Average salary.....	\$3,115	\$3,180	\$3,230
Personal service obligations:			
Permanent positions.....	\$444,436	\$593,886	\$593,834
Regular pay in excess of 52-week base.....	2,071	2,275	2,327
Payment above basic rates.....	6,084	4,000	4,000
Total personal service obligations.....	452,591	600,161	600,161
<i>Direct Obligations</i>			
01 Personal services.....	428,036	560,161	560,161
07 Other contractual services.....	5,000	5,839	6,839
10 Lands and structures.....	5,159,028	6,579,724	7,340,000
Total direct obligations.....	5,592,064	7,145,724	7,906,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	24,555	40,000	40,000
07 Other contractual services.....	5,000	5,839	5,839
10 Lands and structures.....	1,441,790	1,820,600	5,000,000
Total obligations payable out of reimbursements from other accounts.....	1,471,345	1,865,839	5,045,839
Obligations incurred.....	7,063,409	9,011,563	12,951,839

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 13, Range \$8,300 to \$9,300:						
Chief analyst	1	\$8,960				
Supervising highway transport research engineer	1	8,360	1	\$8,360	1	\$8,560
Grade 12, Range \$7,010 to \$8,010:						
Supervising highway transport research engineer	1	7,240	1	7,410	1	7,440
Grade 11, Range \$5,940 to \$6,940:						
Supervising urban highway design engineer	1	6,140	1	6,140	1	6,340
Transportation economist	1	5,940	1	6,140	1	6,140
Supervising bridge engineer	1	6,940	1	6,940	1	6,940
Bridge engineer	4	27,500	4	27,500	4	27,700
Grade 9, Range \$3,900 to \$5,810:						
Highway physical research engineer	1	5,060	1	5,185	1	5,310
Bridge engineer	1	5,060	1	5,185	1	5,310
Position classifier	3	17,070	5	27,600	5	28,290
Grade 8, Range \$4,205 to \$5,370:						
Grade 8, Range \$4,205 to \$5,370	2	9,365	2	9,615	2	9,865
Grade 7, Range \$4,205 to \$5,370	15	66,075	18	80,815	18	83,065
Grade 6, Range \$3,755 to \$4,545	7	28,815	7	29,565	7	30,150
Grade 5, Range \$3,410 to \$4,160	12	42,295	12	43,545	12	44,795
Grade 4, Range \$3,175 to \$3,655	15	49,065	15	50,265	15	51,385
Grade 3, Range \$2,950 to \$3,430	27	79,800	25	75,900	25	77,960
Grade 2, Range \$2,750 to \$3,230	22	60,900	22	62,600	22	64,420
Crafts, protective, and custodial grades:						
Grade 5, Range \$2,974 to \$3,454	3	9,242	3	9,482	3	9,722
Positions at hourly rates:						
Rates equivalent to less than \$5,000:						
Senior inspector, range \$1.75 to \$1.91	4	14,933	4	15,142	4	15,391
Inspector, range \$1.57 to \$1.73	12	38,959	12	40,789	12	41,536
Junior inspector, range \$1.44 to \$1.56	10	30,055	10	30,685	10	31,189
Assistant inspector, range \$1.31 to \$1.43	10	27,248	10	27,872	10	28,496
Total permanent, departmental.	157	576,072	159	597,530	159	611,124
Deduct lapses	36	131,636	1	3,644	4.5	17,290
Net permanent, departmental (average number, net salary)	121	441,436	158	593,886	154.5	593,834
Regular pay in excess of 52-week base		2,071		2,275		2,327
Payment above basic rates: Overtime and holiday pay		6,054		4,000		4,000
01 Personal services		452,591		600,161		600,161
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		428,036		560,161		560,161
Obligations payable out of reimbursements from other accounts		24,555		40,000		40,000
Total of foregoing schedule		452,591		600,161		600,161

Salaries and Expenses, Department of Vehicles and Traffic, Highway Fund, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	220	230	235
Full-time equivalent of all other positions	5	3	3
Average number of all employees	211	224	226
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,823	\$3,836	\$3,869
Average grade	GS-4.5	GS 4.5	GS-4.5
Crafts, protective, and custodial grades:			
Average salary	\$2,665	\$2,735	\$2,770
Average grade	CPC-2.0	CPC-2.0	CPC-2.0
Ungraded positions: Average salary	\$3,156	\$3,212	\$3,243
Personal service obligations:			
Permanent positions	\$747,833	\$806,963	\$824,772
Part-time and temporary positions	16,535	10,742	10,742
Regular pay in excess of 52-week base	2,984	3,174	3,174
Total personal service obligations	767,352	820,879	838,693
<i>Direct Obligations</i>			
01 Personal services	736,355	792,379	807,579
Travel	989	1,085	1,085
04 Communication services	21,383	19,455	24,145
05 Rents and utility services	72,801	75,000	83,000
06 Printing and reproduction	18,509	22,995	23,995
07 Other contractual services	127,792	93,911	103,911
Services performed by other agencies	14,596	14,900	14,900
08 Supplies and materials	144,457	157,675	184,180
09 Equipment	82,416	42,605	61,205
Total direct obligations	1,219,298	1,230,000	1,304,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	\$30,997	\$28,500	\$31,114
Supplies and materials	9,276	10,500	10,000
Total obligations payable out of reimbursements from other accounts	40,273	39,000	41,114
Total obligations	1,259,571	1,259,000	1,345,114

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 14, Range \$9,600 to \$10,600:						
Director	1	\$10,200	1	\$10,400	1	\$10,400
Grade 13, Range \$8,360 to \$9,360:						
Deputy director	1	8,960	1	9,160	1	9,160
Grade 12, Range \$7,010 to \$8,010:						
Administrative officer	1	7,240	1	7,440	1	7,440
Bridge engineer	1	7,640	1	7,840	1	7,840
Grade 11, Range \$5,940 to \$6,940:						
Administrative assistant	1	6,540	1	6,540	1	6,740
Planning engineer	1	6,140	1	6,340	1	6,340
Grade 9, Range \$3,900 to \$5,810:						
Registrar of titles and taxes	1	5,810	1	5,810	1	5,935
Supervising inspector	1	5,810	1	5,810	1	5,935
Associate planning engineer	1	5,310	1	5,435	1	5,560
Operations engineer	1	5,865	1	5,810	1	5,810
Grade 8, Range \$4,620 to \$5,370	2	10,240	2	10,490	2	10,740
Grade 7, Range \$4,205 to \$4,955	5	23,525	5	23,900	5	24,150
Grade 6, Range \$3,755 to \$4,545	7	30,440	7	30,940	7	31,440
Grade 5, Range \$3,410 to \$4,160	62	239,620	63	243,705	63	247,955
Grade 4, Range \$3,175 to \$3,655	17	60,830	19	67,690	21	75,445
Grade 3, Range \$2,950 to \$3,430	36	111,540	45	138,790	48	150,880
Grade 2, Range \$2,750 to \$3,230	21	66,030	17	55,670	17	57,510
Crafts, protective, and custodial grades:						
Grade 2, Range \$2,420 to \$2,840	2	5,330	2	5,470	2	5,540
Positions at hourly rates:						
Rates equivalent to less than \$5,000:						
Trade foreman, range \$2.16 to \$2.36	2	9,818	2	9,818	2	9,818
Senior mechanic, range \$1.96 to \$2.16	4	16,929	5	21,547	5	21,963
Mechanic, range \$1.74 to \$1.94	8	29,674	9	33,618	9	33,930
Junior mechanic, range \$1.56 to \$1.72	13	42,518	13	42,809	13	43,173
Minor mechanic, range \$1.43 to \$1.55	10	28,075	10	28,137	10	28,261
Subcontractor, range \$1.30 to \$1.42	7	19,310	7	19,467	7	19,591
Skilled laborer, range \$1.26 to \$1.38	12	32,142	12	32,749	12	33,369
Laborer, range \$1.10 to \$1.22	2	4,576	2	4,576	2	4,576
Total permanent, departmental.	230	800,002	230	839,891	235	890,492
Deduct lapses	14.4	52,169	9	32,928	12.1	44,715
Net permanent, departmental (average number, net salary)	205.6	747,833	221	806,963	222.9	824,772
Part-time and temporary positions: Temporary employment		16,535		10,742		10,742
Regular pay in excess of 52-week base		2,984		3,174		3,174
01 Personal services		767,352		820,879		838,693
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		736,355		792,379		807,579
Obligations payable out of reimbursements from other accounts		30,997		28,500		31,114
Total of foregoing schedule		767,352		820,879		838,693

Salaries and Expenses, Division of Trees and Parking, Highway Fund, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	111	111	111
Average number of all employees	98	104	106
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,154	\$4,268	\$4,361
Average grade	GS-5.8	GS-5.8	GS-5.8
Ungraded positions: Average salary	\$2,673	\$2,695	\$2,746
Personal service obligations:			
Permanent positions	\$279,311	\$299,253	\$311,053
Regular pay in excess of 52-week base	1,083	1,216	1,216
Payment above basic rates	678	551	551
Total personal service obligations	281,072	301,020	312,820

PUBLIC WORKS—Continued

Salaries and Expenses, Division of Trees and Parking, Highway Fund, District of Columbia—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
01 Personal services	\$274,038	\$296,020	\$307,820
02 Travel	179	200	200
04 Communication services	50	50	50
05 Rents and utility services	285	409	409
06 Printing and reproduction	150	150	150
07 Other contractual services	1,344	1,700	1,700
08 Supplies and materials	15,936	28,000	38,000
09 Equipment	14,374	18,480	16,480
Total direct obligations	306,366	345,000	364,800
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	7,034	5,000	5,000
08 Supplies and materials	7,854		
Total obligations payable out of reimbursements from other accounts	14,888	5,000	5,000
Obligations incurred	321,254	350,000	369,800

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
<i>Departmental:</i>			
<i>General schedule grades:</i>			
Grade 12, Range \$7,040 to \$8,040: Superintendent	1 \$7,640	1 \$7,840	1 \$7,840
Grade 9, Range \$5,060 to \$5,810: Assistant superintendent	1 5,560	1 5,685	1 5,810
Grade 7, Range \$4,204 to \$4,953	1 4,705	1 4,830	1 4,955
Grade 6, Range \$3,795 to \$4,545	2 8,090	2 8,340	2 8,590
Grade 5, Range \$3,410 to \$4,160	5 18,450	5 18,675	5 19,000
Grade 4, Range \$3,175 to \$3,655	1 3,575	1 3,655	1 3,655
Grade 3, Range \$2,950 to \$3,430	2 6,380	2 6,460	2 6,540
<i>Positions of hourly rates</i>			
<i>Rates equivalent to less than \$5,000:</i>			
Mechanic, range \$1.74 to \$1.94	3 11,381	3 11,380	3 11,692
Junior mechanic, range \$1.55 to \$1.72	2 6,822	2 6,988	2 7,154
Minor mechanic, range \$1.43 to \$1.55	16 49,218	16 49,904	16 50,586
Labor foreman, range \$1.56 to \$1.72	1 3,245	1 3,308	1 3,371
Labor subforeman, range \$1.41 to \$1.53	2 6,178	3 6,367	3 6,490
Skilled laborer, range \$1.26 to \$1.38	20 54,953	20 55,911	20 57,045
Laborer, range \$1.10 to \$1.22	49 116,403	49 118,357	49 120,038
Heavy truck driver, range \$1.34 to \$1.50	2 5,672	2 5,904	2 6,070
Light truck driver, range \$1.22 to \$1.34	3 8,112	2 5,991	2 5,991
Total permanent, departmental	111 315,986	111 319,605	111 325,787
Deduct lapses	12 9 36,675	7 1 20,352	5 1 14,734
Net permanent, departmental (average number, net salary)	98 1 279,311	103 9 299,253	105 9 311,053
Regular pay in excess of 52-week base	1,083	1,216	1,216
Payment above basic rates:			
Overtime and holiday pay	586	470	470
Night-work differential	92	81	81
01 Personal services	281,072	301,020	312,820
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	274,038	296,020	307,820
Obligations payable out of reimbursements from other accounts	7,034	5,000	5,000
Total of foregoing schedule	281,072	301,020	312,820

Salaries and Expenses, Motor-Vehicle Parking Agency, Motor-Vehicle Parking Fund, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	4	4	7
Average number of all employees	4	4	7
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary	\$3,750	\$5,025	\$4,541
Average grade	GS-5.0	GS-7.5	GS-6.4
01 Personal services:			
Permanent positions	\$14,058	\$18,681	\$31,329
Regular pay in excess of 52-week base	58	80	122
Total personal services	14,116	18,761	31,451

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
04 Communication services	\$50	\$40	\$50
06 Printing and reproduction	458	734	734
07 Other contractual services	340	610	610
<i>Services performed by other agencies:</i>			
Collector of Taxes	44,416	43,105	54,619
Department of Vehicles and Traffic	40,273	39,000	45,150
Street and Bridge Divisions	1,066	2,400	2,400
Supplies and materials	257	350	350
09 Equipment			336
Total obligations	101,016	105,000	136,000

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
<i>Departmental:</i>			
<i>General schedule grades:</i>			
Grade 13, Range \$8,360 to \$9,360: Director		1 \$9,160	1 \$9,360
Grade 9, Range \$5,060 to \$5,810: Assistant director	1 \$5,060	1 5,310	1 5,435
Grade 7, Range \$4,205 to \$4,955			1 4,205
Grade 5, Range \$3,410 to \$4,160			1 3,410
Grade 4, Range \$3,175 to \$3,655	2 6,990	2 6,520	2 6,430
Grade 3, Range \$2,950 to \$3,430	1 2,950		1 2,950
Total permanent, departmental	4 15,060	4 20,820	7 31,790
Deduct lapses	0.3 942	0.4 2,139	0.1 461
<i>Net permanent, departmental (average number, net salary)</i>			
Regular pay in excess of 52-week base	3.7 14,058	3.6 18,681	6.9 31,329
01 Personal services	14,116	18,761	31,451

Operating Expenses, Division of Sanitation, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	1,375	1,376	1,395
Full-time equivalent of all other positions	17	12	14
Average number of all employees	1,368	1,380	1,394
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary	\$4,394	\$4,499	\$4,505
Average grade	GS-5.7	GS-5.7	GS-5.7
<i>Crafts, protective, and custodial grades:</i>			
Average salary	\$3,896	\$3,971	\$4,025
Average grade	CPG-7.1	CPG-7.1	CPG-7.1
Ungraded positions: Average salary	\$2,635	\$2,660	\$2,684
<i>Personal service obligations:</i>			
Permanent positions	\$3,665,067	\$3,751,160	\$3,819,880
Temporary employment	46,373	32,600	40,000
Regular pay in excess of 52-week base	14,351	14,514	14,514
Payment above basic rates:			
Overtime and holiday pay	113,250	100,156	100,156
Night-work differential			
Total personal service obligations	3,840,011	3,898,330	3,974,050
<i>Direct Obligations</i>			
01 Personal services	3,821,228	3,881,562	3,957,282
02 Travel	115	465	465
03 Transportation of things	8,361	10,000	10,000
04 Communication services	1,519	1,325	1,325
05 Rents and utilities	20,020	21,071	21,071
06 Printing and reproduction	1,514	1,500	1,500
07 Other contractual services	15,155	37,955	37,955
<i>Services performed by other agencies:</i>			
Supplies and materials	38,000		
08 Supplies and materials	336,600	322,348	325,628
09 Equipment:			
Other	32,665	22,000	32,000
Snow removal	37,763	50,000	50,000
Automotive	142,069	148,354	156,354
Subtotal	4,455,111	4,507,180	4,634,180
Deduct charges for quarters and subsistence	180	180	180
Total direct obligations	4,454,931	4,507,000	4,634,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	18,713	16,768	16,768
08 Supplies and materials	6,392	7,112	7,112
09 Equipment	1,714		
Total obligations payable out of reimbursements from other accounts	26,789	23,880	23,880
Obligations incurred	4,481,720	4,530,880	4,657,880

PUBLIC WORKS—Continued

Operating Expenses, Water Division, Water Fund, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	619	620	620
Full-time equivalent of all other positions.....	1	4	4
Average number of all employees.....	608	603	605
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,849	\$3,934	\$4,006
Average grade.....	GS-4.8	GS-4.8	GS-4.8
Crafts, protective, and custodial grades:			
Average salary.....	\$4,325	\$4,411	\$4,503
Average grade.....	CPC-8.2	CPC-8.2	CPC-8.2
Ungraded positions: Average salary.....	\$2,745	\$3,055	\$3,114
Personal service obligations:			
Permanent positions.....	\$1,836,588	\$1,982,119	\$2,013,691
Part-time and temporary positions.....	2,648	13,940	13,940
Regular pay in excess of 52-week base.....	7,093	7,897	7,994
Payment above basic rates:			
Overtime and holiday pay.....	1,989	1,500	1,500
Night-work differential.....	1,904	1,500	1,500
Total personal service obligations.....	1,850,222	2,006,956	2,038,622
<i>Direct Obligations</i>			
01 Personal services.....	1,574,257	1,673,106	1,704,772
02 Travel.....	822	1,000	1,000
03 Transportation of things.....	11,265	14,600	14,600
04 Communication services.....	8,622	8,000	8,000
05 Rents and utility services.....	150,150	163,400	182,900
06 Printing and reproduction.....	1,960	5,200	5,200
07 Other contractual services.....	79,900	\$5,656	111,000
Services performed by other agencies.....	32,492	54,500	54,500
08 Supplies and materials.....	271,886	282,629	312,520
09 Equipment.....	135,732	126,899	149,359
13 Refunds.....	8,000	8,000	8,000
Total direct obligations.....	2,280,875	2,423,000	2,552,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	275,955	333,550	333,550
05 Supplies and materials.....	18,250		
Total obligations payable out of reimbursements from other accounts.....	294,195	333,550	333,550
Obligations incurred.....	2,575,070	2,756,550	2,885,550

DETAIL OF PERSONAL SERVICES

Departmental— Positions at hourly rates:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 14. Range \$9,600 to \$10,600:						
Superintendent, water division.....	1	\$9,800	1	\$10,000	1	\$10,200
Grade 13. Range \$8,360 to \$9,360:						
Water registrar.....	1	8,360	1	8,360	1	8,560
Assistant superintendent.....	1	8,560	1	8,760	1	8,960
Engineer.....	1	8,560	1	8,760	1	8,960
Grade 12. Range \$7,040 to \$8,040:						
Deputy engineer, operation and maintenance division.....	1	7,240	1	7,240	1	7,440
Grade 11. Range \$5,940 to \$6,940:						
Engineer, other engineering.....	1	6,540	1	6,740	1	6,740
Engineer, construction.....	1	6,940	1	6,940	1	6,940
Grade 9. Range \$5,000 to \$5,810:						
Administrative officer.....	1	5,560	1	5,665	1	5,810
Assistant water registrar.....	1	5,665	1	5,810	1	5,810
Associate engineer.....	4	21,740	4	22,640	4	23,540
Engineer-in-charge.....	3	15,805	3	16,180	3	16,555
Construction engineer.....	1	5,310	1	5,435	1	5,560
Assistant construction engineer, other.....	1	5,090	1	5,185	1	5,310
Engineer, operation and maintenance, meter division.....	1	5,810	1	5,935	1	5,935
Supervising operating engineer.....	1	5,310	1	5,435	1	5,560
Mechanical engineer.....	1	5,969	1	6,064	1	6,159
Grade 8. Range \$4,620 to \$5,370:						
Grade 7. Range \$4,205 to \$4,955:						
Grade 6. Range \$3,790 to \$4,545:						
Grade 5. Range \$3,410 to \$4,160:						
Grade 4. Range \$3,175 to \$3,655:						
Grade 3. Range \$2,950 to \$3,430:						
Grade 2. Range \$2,750 to \$3,230:						
Crafts, protective, and custodial grades:						
Grade 10. Range \$4,565 to \$5,315:						
Grade 9. Range \$4,150 to \$4,900:						
Grade 7. Range \$3,435 to \$4,035:						
Grade 5. Range \$2,974 to \$3,454:						
Grade 4. Range \$2,750 to \$3,230:						
Grade 3. Range \$2,552 to \$3,032:						

DETAIL OF PERSONAL SERVICES—continued

Departmental— Positions at hourly rates:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Rates equivalent to less than \$5,000:						
Trade foreman, range \$2.16 to \$2.36.....	3	\$13,229	3	\$14,727	3	\$14,727
Senior mechanic, range \$1.96 to \$2.16.....	12	44,431	12	50,612	12	51,544
Mechanic, range \$1.74 to \$1.94.....	61	216,974	62	240,775	62	242,609
Junior mechanic, range \$1.56 to \$1.72.....	53	163,824	53	185,032	53	186,794
Minor mechanic, range \$1.43 to \$1.55.....	36	152,226	36	177,400	36	178,551
Submechanic, range \$1.30 to \$1.42.....	29	78,704	29	89,520	29	89,980
Labor foreman, range \$1.56 to \$1.72.....	1	3,578	1	3,578	1	3,578
Skilled laborer, range \$1.26 to \$1.38.....	182	451,855	182	507,044	182	511,956
Laborer, range \$1.10 to \$1.22.....	55	117,610	55	129,341	55	131,775
Heavy truck driver, range \$1.34 to \$1.50.....	12	31,200	12	36,690	12	36,853
Total permanent, departmental.....	619	1,874,309	620	2,052,687	620	2,077,750
Deduct lapses.....	12	47,721	21	70,568	19	64,059
Net permanent, departmental (average number, net salary).....	606.6	1,836,588	598.7	1,982,119	600.9	2,013,691
Part-time and temporary positions:						
Temporary employment.....		2,648		13,940		13,940
Regular pay in excess of 52-week base.....		7,093		7,897		7,994
Payment above basic rates:						
Overtime and holiday pay.....		1,989		1,500		1,500
Night-work differential.....		1,904		1,500		1,500
Total personal services.....		1,850,222		2,006,956		2,038,622
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		1,574,257		1,673,106		1,704,772
Obligations payable out of reimbursements from other accounts.....		275,965		333,550		333,550
Total of foregoing schedule.....		1,850,222		2,006,956		2,038,622

WASHINGTON AQUEDUCT

Operating Expenses, Washington Aqueduct, Water Fund, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	318	329	359
Full-time equivalent of all other positions.....	28	17	16
Average number of all employees.....	338	340	365
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,949	\$5,273	\$5,176
Average grade.....	GS-7.7	GS-8.6	GS-8.5
Crafts, protective, and custodial grades:			
Average salary.....	\$3,211	\$3,415	\$3,361
Average grade.....	CPC-4.7	CPC-5.7	CPC-5.6
Ungraded positions: Average salary.....	\$3,409	\$3,523	\$3,566
Personal service obligations:			
Permanent positions.....	\$1,161,970	\$1,248,950	\$1,379,691
Part-time and temporary positions.....	104,571	64,064	64,064
Regular pay in excess of 52-week base.....	6,585	4,564	4,564
Payments above basic rates:			
Overtime and holiday pay.....	50,279	35,950	35,950
Total personal service obligations.....	1,323,405	1,353,528	1,484,269
<i>Direct Obligations</i>			
01 Personal services.....	1,013,552	1,062,264	1,089,310
02 Travel.....		400	400
03 Transportation of things.....	9,407	22,550	22,550
04 Communication services.....	11,590	11,590	11,590
05 Rents and utility services.....	286,740	287,563	318,563
06 Printing and reproduction.....		230	230
07 Other contractual services.....	151,713	122,671	122,671
08 Supplies and materials.....	383,625	393,981	420,535
09 Equipment.....	85,103	43,000	43,000
15 Taxes and assessments.....	3,284	3,000	3,000
Subtotal.....	1,922,891	1,917,459	2,032,459
Deduct charges for quarters and subsistence.....	6,187	5,459	5,459
Total direct obligations.....	1,916,704	1,942,000	2,027,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	309,853	291,264	291,959
05 Rents and utility services.....	13,557	11,500	11,500
07 Other contractual services.....	10,717	5,000	5,000
08 Supplies and materials.....	24,465	11,000	11,000
Total obligations payable out of reimbursements from other accounts.....	358,572	318,764	323,459
Obligations incurred.....	2,275,274	2,260,764	2,449,459

DETAIL OF PERSONAL SERVICES

Field:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 14. Range \$9,600 to \$10,600:						
Head engineer	1	\$10,600	1	\$10,600	1	\$10,600
Grade 13. Range \$8,340 to \$9,300:						
Assistant chief-engineer	1	8,760	1	8,960	1	9,160
Engineer, electrical	2	15,400	2	17,120	2	17,320
Engineer, civil	1	8,360	1	8,360	1	8,560
Grade 12. Range \$7,040 to \$8,040:						
Engineer, chemical	1	7,640	1	7,840	1	7,840
Engineer, civil	2	14,080	2	14,080	2	14,480
Engineer, construction	1	6,740	1	7,240	2	11,480
Engineer, structural	1	8,040	1	8,040	1	8,040
Engineer, civil waterworks	1	6,340	1	7,040	1	7,240
Grade 11. Range \$5,840 to \$6,940:						
Chemist	1	6,340	1	6,340	1	6,540
Architect	1	6,740	1	6,940	1	6,940
Engineer, electrical	1	6,340	1	6,540	1	6,540
Engineer, mechanical	1	6,540	1	6,540	2	12,680
Engineer, general	1	6,140	1	6,340	1	6,340
Engineer, structural	1	6,140	1	6,340	1	5,940
Engineer, construction	1	6,940	1	6,940	3	18,280
Engineer, civil	2	12,480	2	12,680	2	12,880
Engineer, design	1	5,940	1	6,140	1	6,340
Engineer, specifications	1	5,940	1	5,940	1	6,140
Grade 10. Range \$5,560 to \$6,260:						
Engineer, civil	1	5,500	1	5,625	1	5,750
Engineer, construction	1	5,810	1	6,000	1	6,125
Grade 9. Range \$3,200 to \$5,810:						
Engineer, structural	1	5,810	1	5,810	1	5,810
Engineer, architectural	1	5,085	1	5,810	1	5,810
Engineer, mechanical	1	5,085	1	5,810	1	5,810
Superintendent of construction	1	5,810	1	5,810	1	5,935
Engineer, construction	1	5,060	1	6,010	5	25,675
Bacteriologist	1	5,085	1	5,810	1	5,810
Engineer, civil	2	5,435	1	5,600	1	5,885
Grade 8. Range \$4,620 to \$5,370:						
Grade 7. Range \$4,205 to \$4,955:						
Grade 6. Range \$3,795 to \$4,545:						
Grade 5. Range \$3,410 to \$4,160:						
Grade 4. Range \$3,175 to \$3,655:						
Grade 3. Range \$2,950 to \$3,430:						
Crafts, protective, and custodial grades:						
Grade 8. Range \$3,740 to \$4,490:						
Grade 7. Range \$3,290 to \$3,890:						
Grade 6. Range \$2,974 to \$3,454:						
Grade 5. Range \$2,750 to \$3,230:						
Grade 4. Range \$2,562 to \$3,032:						
Ungraded positions at annual rates:						
Rates of \$5,000 and above:						
Grade 32. Range \$6,302 to \$7,300:						
Superintendent, utilities and repairs	1	6,920	1	7,300	1	7,300
Grade 31. Range \$6,094 to \$7,051:						
Superintendent, filtration plant operations	1	6,680	1	7,051	1	7,051
Rates less than \$5,000:						
Grade 24. Range \$4,846 to \$5,616:						
Grade 23. Range \$4,700 to \$5,449:						
Grade 22. Range \$4,555 to \$5,262:						
Grade 21. Range \$4,409 to \$5,116:						
Grade 20. Range \$4,284 to \$4,929:						
Grade 19. Range \$4,129 to \$4,784:						
Grade 18. Range \$3,969 to \$4,638:						
Grade 17. Range \$3,808 to \$4,492:						
Grade 16. Range \$3,755 to \$4,388:						
Grade 15. Range \$3,702 to \$4,284:						
Grade 14. Range \$3,658 to \$4,160:						
Grade 13. Range \$3,494 to \$4,035:						
Grade 12. Range \$3,411 to \$3,952:						
Grade 11. Range \$3,307 to \$3,827:						
Grade 10. Range \$3,203 to \$3,723:						
Grade 9. Range \$3,120 to \$3,619:						
Grade 8. Range \$3,036 to \$3,515:						
Grade 7. Range \$2,952 to \$3,369:						
Grade 6. Range \$2,868 to \$3,265:						
Grade 5. Range \$2,745 to \$3,182:						
Grade 4. Range \$2,641 to \$3,057:						
Grade 3. Range \$2,537 to \$2,953:						
Grade 2. Range \$2,454 to \$2,849:						
Total permanent, field	318	1,190,905	329	1,273,236	359	1,420,170
Deduct lapses	7	28,935	6	24,286	10	2,479
Net permanent, field (average number, net salary)	310.3		322.7		348.8	
Part-time and temporary positions: Temporary employment	104,571		64,064		64,064	
Regular pay in excess of 52-week base	6,585		4,564		4,564	
Payment above basic rates:						
Over-time and holiday pay	40,355		23,950		23,950	
Night-work differential	9,924		12,000		12,000	
01 Personal services	1,323,405		1,353,528		1,484,269	
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations	1,013,552		1,062,264		1,089,310	
Obligations paid out of reimbursements from other accounts	309,853		291,264		394,959	
Total of foregoing schedule	1,323,405		1,353,528		1,484,269	

NATIONAL GUARD

National Guard, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	21	21	22
Full-time equivalent of all other positions	2	3	3
Average number of all employees	23	23	24
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,555	\$3,645	\$3,696
GS-4.5	GS-4.5	GS-4.5	GS-4.6
Crafts, protective, and custodial grades:			
Average salary	\$3,308	\$3,297	\$3,347
CPC-4.7	CPC-4.7	CPC-4.7	CPC-4.7
01 Personal services:			
Permanent positions	\$71,924	\$72,352	\$75,762
Part-time and temporary positions	6,515	7,580	9,870
Regular pay in excess of 52-week base	819	819	819
Payment above basic rates	1,690	1,240	1,240
Total personal services	80,948	81,991	87,691
02 Travel	1,290	1,100	1,100
03 Transportation of things	50	50	50
04 Communication services	3,966	4,400	4,400
05 Rents and utility services	3,608	3,590	3,590
06 Printing and reproduction	1,500	1,700	1,700
07 Other contractual services	4,500	4,500	4,500
08 Supplies and materials	13,333	14,350	14,350
09 Equipment	2,498	3,409	3,409
Subtotal	111,543	115,066	120,700
Deduct charge for quarters and subsistence	60	60	60
Obligations incurred	111,483	115,006	120,700

DETAIL OF PERSONAL SERVICES

Departmental:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 9. Range \$5,000 to \$5,810:						
Administrative assistant	1	\$4,500	1	\$5,060	1	\$5,185
Grade 8. Range \$3,795 to \$4,545:						
Grade 5. Range \$3,410 to \$4,160:						
Grade 4. Range \$3,175 to \$3,655:						
Grade 3. Range \$2,950 to \$3,430:						
Crafts, protective, and custodial grades:						
Grade 7. Range \$5,435 to \$4,035:						
Grade 6. Range \$3,200 to \$3,680:						
Grade 5. Range \$2,974 to \$3,454:						
Grade 4. Range \$2,750 to \$3,230:						
Total permanent, departmental (average number, net salary)	21	72,681	21	73,799	22	78,549
Deduct lapses	0.4	757	0.2	1,447	1	2,787
Net permanent, departmental (average number, net salary)	20.6	71,924	20.8	72,352	21	75,762
Part-time and temporary positions: Temporary employment	6,515		7,580		9,870	
Regular pay in excess of 52-week base	819		819		819	
Payment above basic rates:						
Over-time	887		500		500	
Holiday pay	270		240		240	
Night-work differential	533		500		500	
01 Personal services	80,948		81,991		87,691	

NATIONAL CAPITAL PARKS

National Capital Parks, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	517	517	522
Full-time equivalent of all other positions	95	95	101
Average number of all employees	584	599	613
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,735	\$4,817	\$4,893
GS-6.8	GS-6.8	GS-6.8	GS-6.9
Crafts, protective, and custodial grades:			
Average salary	\$3,640	\$3,694	\$3,714
CPC-5.4	CPC-5.4	CPC-5.4	CPC-5.4
Average grade	\$3,161	\$3,200	\$3,214
Ungraded positions: Average salary			

NATIONAL CAPITAL PARKS—Continued

National Capital Parks, District of Columbia—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions.....	\$1,696,594	\$1,764,457	\$1,805,298
Part-time and temporary positions.....	376,098	240,417	319,986
Regular pay in excess of 52-week base.....	2,400	2,400	2,450
Payment above basic rates.....	36,149	1,648	1,648
Total personal service obligations.....	2,111,232	2,008,922	2,129,382
<i>Direct Obligations</i>			
01 Personal services.....	1,824,156	1,889,927	2,010,387
02 Travel.....	1,129	400	400
03 Transportation of things.....	1,193	1,315	1,315
04 Communication services.....	9,358	6,721	6,721
05 Rents and utility services.....	88,308	91,421	91,421
06 Printing and reproduction.....	4,825	4,000	4,000
07 Other contractual services.....	38,949	20,631	20,631
Services performed by other agencies.....	66,532	27,843	31,736
08 Supplies and materials.....	357,531	324,098	338,129
09 Equipment.....	62,983	61,000	83,600
10 Lands and structures.....	135,873	80,800	349,126
15 Taxes and assessments.....	8,117	5,175	5,175
Subtotal.....	2,597,751	2,513,940	2,945,641
Deduct charges for quarters and subsistence.....	1,470	1,260	1,260
Total direct obligations.....	2,596,281	2,512,680	2,944,381
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	287,096	118,995	118,995
06 Printing and reproduction.....	1		
08 Supplies and materials.....	77,376	39,365	39,365
10 Lands and structures.....	15,679		
Total obligations payable out of reimbursements from other accounts.....	380,152	158,360	158,360
Obligations incurred.....	2,976,433	2,671,040	3,102,741

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
General schedule grades:						
Grade 14, Range \$9,600 to \$10,600:						
Superintendent.....	1	\$9,600	1	\$9,800	1	\$10,000
Grade 13, Range \$8,360 to \$9,360:						
Assistant superintendent.....	1	8,360	1	9,360	1	9,360
Grade 12, Range \$7,040 to \$8,040:						
Special assistant to superintendent.....	1	7,040	1	7,240	1	7,440
Chief, naturalist division.....	1	7,040	1	7,240	1	7,240
Chief, horticulture and maintenance division.....	1	8,040	1	8,040	1	8,040
Chief, construction and repair division.....	1	8,040	1	8,040	1	8,040
Chief, engineering division.....	1	7,640	1	7,840	1	8,040
Engineer, general.....	1	7,240	1	7,240	1	7,240
Grade 11, Range \$5,940 to \$6,950:						
Chief, administrative division.....	1	6,140	1	6,140	1	6,340
Assistant chief, horticulture and maintenance division.....	1	6,940	1	6,940	1	6,940
Assistant chief, construction and repair division.....	1	6,740	1	6,940	1	6,940
Civil engineer.....	1	6,940	1	6,940	1	6,940
Safety engineer.....	1	5,940	1	5,940	1	6,140
Highway construction and maintenance engineer.....	1	5,940	1	5,940	1	6,140
Park landscape architect.....	1	5,940	1	6,140	1	6,140
Pandscape architect.....	1	6,140	1	6,340	1	6,540
Architect, general.....	1	5,940	1	6,140	1	6,140
Supervising park landscape architect.....	1	6,140	1	5,940	1	6,140
Grade 10, Range \$5,000 to \$6,250:						
Enrollment officer.....	1	5,750	1	5,875	1	6,000
Personnel officer.....	1	5,500	1	5,625	1	5,750
Chief, accounts branch.....	1	6,000	1	6,125	1	6,250
Grade 9, Range \$3,900 to \$5,810:						
Park naturalist.....	1	5,185	1	5,310	1	5,435
Photographer, still.....	1	5,435	1	5,560	1	5,685
Horticulturist.....	1	5,810	1	5,810	1	5,810
Arborist.....	1	5,560	1	5,685	1	5,810
General foreman.....	1	5,810	1	5,810	1	5,810
General foreman.....	1	5,810	1	5,810	1	5,810
General foreman.....	1	5,810	1	5,810	1	5,810
Architect.....	1	5,810	1	5,000	1	5,000
Grade 8, Range \$4,620 to \$5,270:						
Grade 7, Range \$4,205 to \$4,955:						
Grade 6, Range \$3,795 to \$4,545:						
Grade 5, Range \$3,410 to \$4,160:						
Grade 4, Range \$3,175 to \$3,655:						

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
General schedule grades—Continued						
Grade 3, Range \$2,950 to \$3,450.....	6	\$19,300	6	\$19,540	6	\$19,860
Grade 2, Range \$2,750 to \$3,250.....	6	18,420	6	18,580	6	18,820
Grade 1, Range \$2,500 to \$2,900.....	1	3,060	1	3,000	1	3,140
Crafts, protective, and custodial grades:						
Grade 10, Range \$4,565 to \$5,315.....	6	31,015	6	31,265	6	31,390
Grade 9, Range \$4,150 to \$4,900.....	7	33,675	7	34,020	7	34,300
Grade 8, Range \$3,740 to \$4,490.....	4	15,960	3	15,595	3	15,970
Grade 7, Range \$3,435 to \$4,025.....	4	15,730	3	12,305	3	12,305
Grade 6, Range \$3,200 to \$3,680.....	12	44,160	12	44,640	12	44,880
Grade 5, Range \$2,975 to \$3,455.....	6	20,244	6	20,564	6	20,804
Grade 4, Range \$2,750 to \$3,250.....	7	22,440	7	22,660	7	22,660
Grade 3, Range \$2,550 to \$3,022.....	11	33,352	11	33,992	11	33,992
Grade 2, Range \$2,420 to \$2,850.....	11	30,960	11	31,730	11	31,800
Total.....	149	631,136	146	629,226	146	636,576
Grades established by act of May 27, 1924 (43 Stat. 175, as amended):						
U. S. Park Police:						
Captain at \$5,994.....	1	5,991	1	5,961	1	5,961
Lieutenant at \$5,135.....	1	5,135	1	5,135	1	5,135
Sergeant at \$4,655.....	9	42,165	9	42,165	9	42,165
Private, plainclothes, at \$5,060.....	2	10,120	2	10,120	2	10,120
Private, technician, at \$4,520.....	3	13,560	3	13,560	3	13,560
Private, motorcycle, at \$4,340.....	24	103,200	24	104,040	24	104,160
Private, horse-mounted, at \$4,340.....	3	13,020	3	13,020	3	13,020
Private, range \$3,410 to \$4,160.....	51	191,160	51	193,410	51	199,110
Total permanent, U. S. Park Police.....	94	384,351	94	387,381	94	393,231
Positions at daily rates:						
Interpreter specified at \$16.16.....	1	4,202	1	4,202	1	4,202
Milkman, signwriter, at \$15.65.....	3	12,230	3	12,230	3	12,230
Machinist at \$15.04.....	2	7,821	2	7,821	2	7,821
Sculptor, carver, at \$14.64.....	3	3,806	1	3,806	1	3,806
Mechanic, at \$14.32.....	39	145,928	40	145,928	40	145,928
Foreman, mixed-gender, at \$14.32.....	1	3,723	2	7,446	2	7,446
Operator, general, at \$13.12.....	9	30,701	9	30,701	9	30,701
Gardener, tree surgeon, at \$12.88.....	20	66,976	21	70,224	24	80,371
Laborer, kitchen, at \$11.30.....	19	56,118	19	56,118	19	56,118
Mechanics helper, garage, and utility park attendant, at \$10.80.....	44	123,552	44	123,552	45	126,360
Truck driver at \$10.48.....	2	5,430	2	5,430	2	5,430
Laborer at \$9.52.....	133	329,202	133	329,202	134	331,677
Total positions at daily rates.....	274	788,986	277	799,781	282	815,110
Total permanent, field.....	517	1,804,473	517	1,816,588	522	1,841,917
Deduct lapses.....	35	107,879	13	51,191	10	30,619
Net permanent, field (average number, net salary).....	482.5	1,696,594	503.7	1,764,457	511.9	1,805,298
Part-time and temporary positions: Temporary employment.....		376,098		240,417		319,986
Regular pay in excess of 52-week base.....		2,400		2,400		2,450
Payment above basic rates:						
Overtime and holiday pay.....		35,422				
Night-work differential.....		718		1,648		1,648
01 Personal services.....		2,111,232		2,008,922		2,129,382
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		1,824,156		1,889,927		2,010,387
Obligations payable out of reimbursements from other accounts.....		287,096		118,995		118,995
Total of foregoing schedule.....		2,111,232		2,008,922		2,129,382

NATIONAL ZOOLOGICAL PARK

National Zoological Park, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	134	134	135
Full-time equivalent of all other positions.....	3	2	2
Average number of all employees.....	133	133	132
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,468	\$5,532	\$5,367
Average grade.....	GS-7.5	GS-7.5	GS-7.3
Crafts, protective, and custodial grades:			
Average salary of all other positions.....	\$3,309	\$3,361	\$3,402
Average grade.....	CPC-5.1	CPC-5.1	CPC-5.1
01 Personal services:			
Permanent positions.....	\$454,167	\$462,715	\$465,890
Part-time and temporary positions.....	8,439	5,741	5,741
Regular pay in excess of 52-week base.....	1,827	1,846	1,846
Payment above basic rates.....	8,646	9,710	9,710
Total personal services.....	473,079	480,012	483,187
02 Travel.....	262	2,000	2,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
03 Transportation of things.....	\$3,667	\$2,500	\$2,500
04 Communication services.....	2,415	2,350	2,350
05 Rents and utility services.....	5,532	4,200	5,200
06 Printing and reproduction.....	81	500	500
07 Other contractual services.....	1,012	1,000	1,000
08 Supplies and materials.....	100,540	103,090	108,015
09 Equipment.....	23,978	17,848	22,848
10 Lands and structures.....	6,238	1,500	1,500
Obligations incurred.....	616,804	615,000	629,100

DETAIL OF PERSONAL SERVICES

Departmental:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 14. Range \$9,600 to \$10,600:						
Director.....	1	\$10,600	1	\$10,600	1	\$10,600
Grade 13. Range \$8,360 to \$9,360:						
Assistant director.....	1	9,360	1	9,360	1	9,360
Grade 9. Range \$5,060 to \$5,810:						
Administrative assistant.....	1	5,685	1	5,810	1	5,810
Chief of maintenance and construction.....	1	5,685	1	5,810	1	5,810
Assistant personnel officer.....	1	5,560	1	5,685	1	5,810
Grade 6. Range \$3,795 to \$4,545:						
Director.....	1	3,920	1	4,045	1	4,170

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

Salaries and Expenses, Alcoholic Rehabilitation Program, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	19	19	19
Full-time equivalent of all other positions.....	3	4	4
Average number of all employees.....	21	22	22
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,883	\$5,001	\$5,105
Average grade.....	GS-7.3	GS-7.3	GS-7.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,400	\$2,490	\$2,560
Average grade.....	CPC-2.0	CPC-2.0	CPC-2.0
01 Personal services:			
Permanent positions.....	\$83,850	\$80,596	\$80,404
Part-time and temporary positions.....	13,520	21,355	21,547
Regular pay in excess of 52-week base.....	379	431	431
Payment above basic rates.....	770	770	770
Total personal services.....	98,519	112,152	112,152
02 Travel.....	1,124	600	600
04 Communication services.....	603	500	500
05 Printing and reproduction.....	97	50	50
07 Other contractual services.....	22	50	50
08 Supplies and materials.....	3,853	1,548	1,548
09 Equipment.....	199	100	100
Obligations incurred.....	104,417	115,000	115,000

DETAIL OF PERSONAL SERVICES

Departmental:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 14. Range \$9,600 to \$10,600:						
Director, alcoholic rehabilitation.....	1	\$9,800	1	\$10,000	1	\$10,200
Grade 13. Range \$8,360 to \$9,360:						
Assistant director, psychiatric supervisor.....	1	8,360	1	8,560	1	8,760
Grade 12. Range \$7,040 to \$8,040:						
Medical officer-psychiatrist.....	1	7,040	1	7,240	1	7,440
Grade 9. Range \$5,060 to \$5,810:						
Psychologist.....	2	10,370	2	10,495	2	10,745
Social worker-psychiatric supervisor.....	1	5,310	1	5,435	1	5,560
Grade 7. Range \$4,205 to \$4,955:						
Grade 7.....	7	31,560	7	32,435	7	32,935
Grade 4. Range \$3,175 to \$3,655:						
Grade 4.....	1	3,415	1	3,495	1	3,575
Grade 3. Range \$2,950 to \$3,430:						
Grade 3.....	4	12,040	4	12,360	4	12,680
Crafts, protective, and custodial grades:						
Grade 2. Range \$2,120 to \$2,840:						
Grade 2.....	1	2,490	1	2,490	1	2,560
Total permanent, departmental.....	19	90,385	19	92,510	19	94,455
Deduct lapses.....	1.4	6,535	0.6	2,914	1	5,051
Net permanent, departmental (average number, net salary).....	17.6	\$3,850	18.4	\$9,596	18	\$9,404

DETAIL OF PERSONAL SERVICES—continued

Departmental—Continued	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
Grade 5. Range \$3,410 to \$4,160:						
Grade 5.....	3	\$12,105	3	\$12,230	3	\$12,355
Grade 2. Range \$2,120 to \$2,840:						
Grade 2.....	2	7,230	2	7,310	3	10,485
Crafts, protective, and custodial grades:						
Grade 10. Range \$4,565 to \$5,315:						
Grade 10.....	1	5,315	1	5,315	1	5,315
Grade 9. Range \$4,150 to \$4,900:						
Grade 9.....	1	4,775	1	4,900	1	4,900
Grade 8. Range \$3,740 to \$4,490:						
Grade 8.....	6	29,065	6	29,315	6	29,565
Grade 7. Range \$3,435 to \$4,035:						
Grade 7.....	5	19,375	5	19,675	5	19,875
Grade 6. Range \$3,200 to \$3,680:						
Grade 6.....	39	133,360	39	135,200	39	136,560
Grade 5. Range \$2,974 to \$3,454:						
Grade 5.....	37	120,758	37	122,518	37	124,118
Grade 4. Range \$2,750 to \$3,230:						
Grade 4.....	11	34,010	11	34,670	11	35,030
Grade 3. Range \$2,552 to \$3,032:						
Grade 3.....	19	52,408	19	53,688	19	54,728
Grade 2. Range \$2,420 to \$2,840:						
Grade 2.....	4	10,940	4	11,150	4	11,250
Total permanent, departmental.....	134	467,151	134	474,261	135	482,801
Deduct lapses.....	3.7	12,984	3.3	11,546	4.7	16,911
Net permanent, departmental (average number, net salary).....	130.3	454,167	130.7	462,715	130.3	465,890
Part-time and temporary positions: Temporary employment.....		8,439		5,741		5,741
Regular pay in excess of 52-week base.....		1,827		1,846		1,846
Payment above basic rates:						
Overtime and holiday pay.....		6,006		6,700		6,700
Night-work differential.....		2,640		3,010		3,010
01 Personal services.....		473,079		480,012		483,187

DETAIL OF PERSONAL SERVICES—continued

Departmental—Continued	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Part-time and temporary positions:						
Part-time employment.....		\$3,410		\$11,245		\$11,245
W. A. E. employment.....		10,110		10,110		10,302
Regular pay in excess of 52-week base.....		379		431		431
Payment above basic rates: Night differential.....		770		770		770
01 Personal services.....		98,519		112,152		112,152

Repairs and Improvements, Working Fund, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	226	231	231
Average number of all employees.....	211	231	231
Average salaries and grades:			
Crafts, protective, and custodial grades:			
Average salary.....	\$1,900	\$1,900	\$1,900
Average grade.....	CPC-9.0	CPC-9.0	CPC-9.0
01 Personal services:			
Permanent positions.....	\$701,197	\$773,631	\$776,318
Regular pay in excess of 52-week base.....	2,846	3,000	3,000
Payment above basic rates.....	26,245	30,600	30,600
Total personal services.....	730,338	\$07,231	\$09,918
02 Travel.....	574	600	600
04 Communication services.....	920	1,000	1,000
05 Rents and utility services.....	1,679	2,000	2,000
06 Printing and reproduction.....	1,151	1,500	1,500
07 Other contractual services.....	629,578	635,000	645,000
Services performed by other agencies.....	3,460	5,000	5,000
08 Supplies and materials.....	224,977	208,100	203,500
09 Equipment.....	15,013	25,000	25,000
Obligations incurred.....	1,007,690	1,085,731	1,099,318

DETAIL OF PERSONAL SERVICES

Departmental:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Crafts, protective, and custodial grades:						
Grade 9. Range \$4,150 to \$4,900:						
Grade 9.....	1	\$4,900	1	\$4,900	1	\$4,900
Positions at hourly rates:						
Rates equivalent to less than \$5,000:						
Trade foreman, range \$2.16 to \$2.36:	10	49,088	10	49,140	10	49,192
Senior mechanic, range \$1.96 to \$2.16.....	13	56,846	13	57,297	13	57,522

Repairs and Improvements, Working Fund, District of Columbia—
Continued

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Positions at hourly rates—Continued						
Rates equivalent to less than \$5.00—Continued						
Mechanic, range \$1.74 to \$1.94	76	\$301,372	76	\$302,409	76	\$303,195
Junior mechanic, range \$1.56 to \$1.72	14	48,006	15	53,281	15	53,608
Minor mechanic, range \$1.43 to \$1.55	12	37,003	16	49,226	16	49,552
Submechanic, range \$1.30 to \$1.42	16	43,264	16	43,529	16	43,794
Labor foreman, range \$1.56 to \$1.72	1	3,494	1	3,577	1	3,578
Skilled laborer, range \$1.26 to \$1.38	22	69,403	22	61,025	22	61,025
Laborer, range \$1.10 to \$1.22	54	128,700	54	129,404	54	130,109
Heavy truck driver, range \$1.34 to \$1.50	1	3,120	1	3,120	1	3,120
Light truck driver, range \$1.22 to \$1.34	6	16,722	6	16,723	6	16,723
Total permanent, departmental	226	752,918	231	773,631	231	776,318
Deduct lapses	15.5	51,721				
Net permanent, departmental (average number, net salary)	210.5	701,197	231	773,631	231	776,318
Regular pay in excess of 52-week base		2,846		3,000		3,000
Payment above basic rates:						
Overtime and holiday pay		25,765		30,000		30,000
Night-work differential		530		600		600
01 Personal services		730,338		807,231		809,918

Working Capital Fund, District of Columbia Armory Board—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	3	3	3
Average number of all employees	3	3	3
Average salaries and grades: Ungraded positions: Average salary	\$7,624	\$7,624	\$7,624

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services:			
Permanent positions	\$22,986	\$22,872	\$22,872
Part-time and temporary positions	114	10,000	2,500
Regular pay in excess of 52-week base	228	228	228
Payment above basic rates:	360	360	350
Total personal services	23,688	33,460	25,950
02 Travel	484	500	500
04 Communication services	776	1,500	1,000
06 Printing and reproduction	1,307	5,000	2,000
07 Other contractual services	15,986	20,000	10,000
Services performed by other agencies	96,279	150,000	90,000
08 Supplies and materials	5,690	11,540	8,550
09 Equipment	10,813	20,000	10,000
10 Lands and structures	20,675		
13 Refunds, awards, and indemnities	4,641	5,000	5,000
Obligations incurred	150,348	250,000	150,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental						
Ungraded positions at annual rates:						
Rates of \$5,000 and above:						
Manager	1	\$11,130	1	\$11,130	1	\$11,130
Assistant manager	1	7,122	1	7,122	1	7,122
Rates less than \$5,000:						
Administrative assistant	1	4,620	1	4,620	1	4,620
Total permanent, departmental	3	22,872	3	22,872	3	22,872
Add terminal leave in excess of lapses	0.1	114				
Net permanent, departmental (average number, net salary)	2.9	22,986	3	22,872	3	22,872
Part-time and temporary positions:						
Temporary employment		114		10,000		2,500
Regular pay in excess of 52-week base		228		228		228
Payment above basic rates: Overtime and holiday pay		360		360		350
01 Personal services		23,688		33,460		25,950

TRUST FUNDS

INDEPENDENT OFFICES

NATIONAL CAPITAL HOUSING AUTHORITY

Operation and Maintenance, Properties Aided By or Leased From Public Housing Administration, National Capital Housing Authority (net)—

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	356	398	401
Average number of all employees.....	335	374	372
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,556	\$4,496	\$4,559
Average grade.....	GS-6.3	GS-6.4	GS-6.5
Crafts, protective, and custodial grades:			
Average salary.....	\$3,055	\$3,081	\$3,121
Average grade.....	CPC-4.1	CPC-4.2	CPC-4.2
01 Personal services:			
Permanent positions.....	\$1,215,928	\$1,372,839	\$1,378,565
Regular pay in excess of 52-week base.....	5,366	5,384	5,384
Payment above basic rates.....	11,501	12,398	13,422
Total personal services (see Consolidated schedule under current authorizations).....	1,227,429	1,390,603	1,397,371
Undistributed.....	11,362,750	20,134,790	38,342,973
Total accrued expenditures.....	12,590,179	21,545,393	39,740,344

FEDERAL SECURITY AGENCY

PUBLIC HEALTH SERVICE

Public Health Service Unconditional Gift Fund—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	3	4	4
Average number of all employees.....	3	4	4
Average salaries and grades:			
Ungraded positions: Average salary.....	\$7,100	\$6,450	\$6,450
01 Personal services:			
Permanent positions.....	\$17,513	\$34,864	\$25,800
Regular pay in excess of 52-week base.....	82	99	99
Total personal services.....	17,595	24,963	25,899
02 Travel.....	441	537	601
08 Supplies and materials.....	500	500	500
11 Grants, subsidies, and contributions.....	23,600	21,300	21,300
Obligations incurred.....	41,636	47,300	48,300

DETAIL OF PERSONAL SERVICES

Field:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at annual rates:						
Rates of \$5,000 and above:						
Scientist.....	3	\$21,300	3	\$21,300	3	\$21,300
Rates less than \$5,000.....			1	4,500	1	4,500
Total permanent, field.....	3	21,300	4	25,800	4	25,800
Deduct lapses.....	0.5	2,787	0.2	936		
Not permanent, field (average number, net salary).....	2.5	17,613	2.8	24,864	4	25,800
Regular pay in excess of 52-week base.....	82		99		99	
01 Personal services.....	17,595		24,963		25,899	

GENERAL SERVICES ADMINISTRATION

Franklin D. Roosevelt Library Income Account—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	5	5	5
Average number of all employees.....	4	5	5
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,659	\$4,734	\$4,865
Average grade.....	GS-6.5	GS-6.8	GS-6.8
01 Personal services:			
Permanent positions.....	\$20,038	\$23,670	\$23,670
Regular pay in excess of 52-week base.....	77	91	91
Payment above basic rates.....	32		
Total personal services.....	20,147	23,761	23,761
03 Transportation of things.....	3		
06 Printing and reproduction.....		1,000	1,000
07 Other contractual services.....		462	1,500
08 Supplies and materials.....	1,753	2,239	2,239
09 Equipment.....	3,278	6,500	6,500
Obligations incurred.....	25,643	35,000	35,000

DETAIL OF PERSONAL SERVICES

Departmental:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 12. Range \$7,040 to \$8,040:						
Archivist.....	1	\$7,840	1	\$7,840	1	\$8,040
Grade 9. Range \$5,060 to \$5,810:						
Archivist.....	1	5,560	1	5,655	1	5,810
Grade 5. Range \$3,410 to \$4,160.....	2	6,945	2	7,195	2	7,445
Grade 3. Range \$2,950 to \$3,430.....	1	2,950	1	2,950	1	3,030
Total permanent, departmental.....	5	23,955	5	23,670	5	24,325
Deduct lapses.....	1	3,257			0.1	655
Net permanent, departmental (average number, net salary).....	4	20,038	5	23,670	4.9	23,670
Regular pay in excess of 52-week base.....		77		91		91
Payment above basic rates: Overtime and holiday pay.....		32				
01 Personal services.....	20,147		23,761		23,761	

National Archives Gift Fund, Investment Account, General Services Administration—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	1	2	2
Average number of all employees.....	1	2	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$2,950	\$2,950	\$3,030
Average grade.....	GS-3.0	GS-3.0	GS-3.0
01 Personal services:			
Permanent positions.....	\$361	\$5,900	\$5,900
Regular pay in excess of 52-week base.....	23	23	23
Total personal services.....	361	5,923	5,923
06 Printing and reproduction.....	3,000	3,000	3,000
07 Other contractual services: Performed by "Operating expenses, General Services Administration".....	5,680		
08 Supplies and materials.....	12,365	12,957	12,957
15 Taxes and assessments.....	2	90	90
Obligations incurred.....	21,408	22,000	22,000

GENERAL SERVICES ADMINISTRATION—Con.

National Archives Gift Fund, Investment Account, General Services Administration—Continued

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 3. Range \$2,950 to \$3,430.....	1	\$2,950	2	\$5,900	2	\$5,900
Deduct lapses.....	0.9	2,580				160
Net permanent, departmental (average number, net salary).....	0.1	361	2	5,900	2	5,900
Regular pay in excess of 52-week base.....				23		23
01 Personal services.....		361		5,923		5,923

National Archives Trust Fund, General Services Administration—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	2	2	2
Average number of all employees.....	2	2	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,363	\$3,343	\$3,353
Average grade.....	GS-3.5	GS-3.5	GS-3.5
01 Personal services:			
Permanent positions.....	\$6,605	\$6,685	\$6,685
Regular pay in excess of 52-week base.....	25	26	26
Payment above basic rates.....	54		
Total personal services.....	6,714	6,711	6,711
Other communication services.....	110	110	110
07 Other contractual services: Performed by "Overtime expenses, General Services Administration".....	2,165		
08 Supplies and materials.....	3,763	7,050	7,050
15 Taxes and assessments.....	96	99	99
Obligations incurred.....	12,848	14,000	14,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 4. Range \$3,175 to \$3,655.....	1	\$3,175	1	\$3,265	1	\$3,335
Grade 3. Range \$2,950 to \$3,430.....	1	3,430	1	3,430	1	3,430
Total permanent, departmental.....	2	6,605	2	6,695	2	6,765
Deduct lapses.....						80
Net permanent, departmental (average number, net salary).....	2	6,605	2	6,695	2	6,685
Regular pay in excess of 52-week base.....		25		26		26
Payment above basic rates: Overtime and holiday pay.....		84				
01 Personal services.....		6,714		6,711		6,711

DEPARTMENT OF AGRICULTURE

AGRICULTURAL RESEARCH ADMINISTRATION

BUREAU OF ANIMAL INDUSTRY

Expenses, Feed and Attendants for Animals in Quarantine, Department of Agriculture—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	3	3	3
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	2	4	4
Average salaries and grades:			
Crafts, protective, and custodial grades:			
Average salary.....	\$2,910	\$2,910	\$2,963
Average grade.....	CPC-4.0	CPC-4.0	CPC-4.0

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services:			
Permanent positions.....	\$3,841	\$8,752	\$8,912
Part-time and temporary positions.....	494	1,214	1,054
Regular pay in excess of 52-week base.....	29	34	34
Payment above basic rates.....	691	1,300	1,300
Total personal services.....	5,055	11,300	11,300
08 Supplies and materials.....	1,633	3,729	3,700
Obligations incurred.....	6,688	15,029	15,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
Crafts, protective, and custodial grades:						
Grade 4. Range \$2,750 to \$3,230.....	3	\$8,730	3	\$8,730	3	\$8,890
Deduct lapses.....	0.8	4,889				
Add terminal leave in excess of lapses.....				22		22
Net permanent, field (average number, net salary).....	1.2	3,841	3	8,752	3	8,912
Part-time and temporary positions: Temporary employment.....		494		1,214		1,054
Payment above basic rates: Overtime and holiday pay.....		29		34		34
Total personal services.....		691		1,300		1,300
01 Personal services.....		5,055		11,300		11,300

Inspection of Animal Foods, Animal Industry, Agricultural Research Administration—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	4	3	3
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	5	4	4
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,756	\$5,400	\$5,508
Average grade.....	GS-6.5	GS-7.7	GS-7.7
01 Personal services:			
Permanent positions.....	\$21,450	\$19,272	\$19,640
Part-time and temporary positions.....	701		
Regular pay in excess of 52-week base.....	68	62	64
Payment above basic rates.....	49		
Total personal services.....	22,268	19,334	19,704
02 Travel.....	200	500	500
03 Transportation of things.....	56	100	100
04 Communication services.....	52	50	50
06 Printing and reproduction.....	163	200	200
07 Other contractual services: Services performed by other agencies.....	82,335	90,021	90,000
08 Supplies and materials.....	1,188	1,795	1,446
Obligations incurred.....	106,242	112,000	112,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 13. Range \$8,360 to \$9,360.....	1	\$8,360	1	\$8,360	1	\$8,560
Chief, animal foods inspection.....	1	4,205	1	4,330	1	4,455
Grade 3. Range \$2,950 to \$3,430.....	1	2,950				
Total permanent, departmental.....	3	15,515	2	12,690	2	13,015
Add:						
Salary adjustments in excess of lapses.....		22		42		5
Terminal leave in excess of lapses.....		2,409				
Portion of salaries carried in other position schedules paid from this account.....			0.7	3,030	0.7	3,110
Net permanent, departmental (average number, net salary).....	3	17,946	2.7	15,762	2.7	16,130
Regular pay in excess of 52-week base.....		54		48		50
All personal services, departmental.....		18,000		15,810		16,180
Field:						
General schedule grades:						
Grade 3. Range \$2,950 to \$3,430.....	1	3,510	1	3,510	1	3,510
Deduct lapses.....		6				
Net permanent, field (average number, net salary).....	1	3,504	1	3,510	1	3,510

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Part-time and temporary positions:			
Temporary employment	\$701		
Regular pay in excess of 52-week base	14	\$14	\$11
Payment above basic rates: Overtime and holiday pay	49		
All personal services, field	4, 268	3, 524	3, 324
01 Personal services	22, 208	19, 334	19, 704

FOREST SERVICE

Cooperative Work, Forest Service—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions:	469	476	476
Full-time equivalent of all other positions:	1, 054	1, 148	1, 118
Average number of all employees	1, 673	1, 796	1, 796
Average salaries and grades:			
General schedule grades:	\$3, 707	\$3, 651	\$3, 670
Average salary	GS-7.0	GS-4.5	GS-4.0
Crafts, protective, and custodial grades:			
Average salary	\$3, 650	\$3, 679	\$3, 704
Average grade	CPC-6.2	CPC-6.2	CPC-6.2
Ungraded positions: Average salary	\$3, 285	\$3, 296	\$3, 296
Personal service obligations:			
Permanent positions	\$2, 289, 881	\$2, 354, 153	\$2, 362, 748
Part-time and temporary positions	2, 617, 028	2, 851, 779	2, 851, 779
Regular pay in excess of 52-week base	8, 795	9, 055	9, 085
Payment above basic rates	90, 294	70, 717	70, 717
Total personal service obligations	5, 002, 998	5, 285, 704	5, 294, 329
<i>Direct Obligations</i>			
01 Personal services	5, 001, 170	5, 285, 704	5, 294, 329
02 Travel	35, 064	43, 688	43, 688
03 Transportation of things	25, 998	29, 000	29, 000
04 Contractual services	10, 168	11, 140	11, 140
05 Rents and utility services	22, 885	25, 000	25, 000
06 Printing and reproductions	13, 472	11, 415	11, 415
07 Other contractual services	395, 955	880, 825	880, 825
Services performed by other agencies	23, 735	5, 350	5, 350
08 Supplies and materials	760, 549	851, 919	844, 294
09 Equipment	292, 909	327, 609	327, 609
10 Lands and structures	116, 188	116, 350	116, 350
13 Refunds, awards, and indemnities	454, 497	200, 000	200, 000
15 Taxes and assessments	44, 381	48, 000	48, 000
Subtotal	7, 195, 470	7, 536, 000	7, 537, 000
Deduct charges for quarters and subsistence	35, 123	36, 000	37, 000
Total direct obligations	7, 160, 347	7, 500, 000	7, 500, 000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	1, 828		
02 Travel	834		
08 Supplies and materials	62		
15 Taxes and assessments	2		
Total obligations payable out of reimbursements from other accounts	2, 726		
Obligations incurred	7, 163, 073	7, 500, 000	7, 500, 000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade schedule grades:						
Grade 12, Range \$7,040 to \$8,040:						
Administrative officer			1	\$8, 040	1	\$8, 040
Forester	3	\$22, 920	1	7, 840	1	7, 840
Safety officer	1	7, 640				
Grade 11, Range \$5,940 to \$6,940:						
Administrative officer			2	6, 540	1	6, 540
Airplane pilot	1	6, 740	2	12, 880	2	13, 080
Assistant forest supervisor	1	6, 740				
Chemical engineer	1	6, 740	1	6, 540	1	6, 540
Deputy regional fiscal agent	1	6, 940				
Engineer	1	5, 940				
Fiscal agent	1	6, 540				
Forester	2	15, 480				
Mechanical engineer	1	6, 540				
Technologist	1	6, 140				

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
Grade 9, Range \$3,040 to \$3,540:						
Administrative assistant	1	\$5, 685	1	\$5, 685	1	\$5, 810
Chemist	1	5, 310				
Chemical engineer	1	5, 810				
Fiscal accountant	1	5, 810	1	5, 935	1	5, 935
Fiscal accountant and auditor	1	5, 810	1	5, 810	1	5, 810
Forester	5	27, 550	4	21, 865	4	21, 900
Landscape architect	1	5, 435	1	5, 560	1	5, 560
Landscape estimator	1	5, 810	1	5, 810	1	5, 810
Technologist	1	5, 085	1	5, 060	1	5, 060
Grade 7, Range \$1,205 to \$4,955:						
Grade 6, Range \$3,795 to \$4,545:						
Grade 5, Range \$3,410 to \$3,460:	35	152, 200	33	143, 610	33	144, 360
Grade 4, Range \$3,415 to \$3,655:	95	372, 570	109	404, 940	109	407, 440
Grade 3, Range \$2,950 to \$3,490:	82	296, 845	90	306, 550	90	308, 070
Grade 2, Range \$2,750 to \$3,290:	105	331, 270	109	345, 070	109	346, 320
Grade 1, Range \$2,540 to \$3,080:	30	87, 380	23	66, 530	23	66, 930
Crafts, protective, and custodial grades:						
Grade 10, Range \$1,560 to \$3,315:						
Grade 8, Range \$3,740 to \$4,940:	1	5, 315	1	5, 315	1	5, 315
Grade 7, Range \$3,435 to \$4,035:	4	14, 115	1	4, 240	1	4, 240
Grade 6, Range \$3,290 to \$3,890:	8	30, 450	8	30, 580	8	31, 080
Grade 5, Range \$2,750 to \$3,290:	10	35, 440	11	39, 000	11	39, 840
Grade 4, Range \$2,552 to \$3,032:	1	2, 552	1	3, 310	1	3, 310
Grade 3, Range \$2,420 to \$2,840:	1	2, 420	1	2, 420	1	2, 490
Ungraded positions at annual rates:						
Rates less than \$5,000:	47	154, 406	46	151, 621	46	151, 621
Total permanent, field	469	1, 717, 393	476	1, 722, 023	476	1, 730, 628
Deduct:						
Lapses	18.3	67, 704	14.7	64, 580	14.7	64, 580
Savings due to use of former pay scales for part of year		8, 315				
Portion of salaries shown above paid from other accounts		44, 616, 747		37, 313, 407		37, 313, 407
Add portion of salaries carried in other position schedules paid from this account	216	\$13, 284	223.9	\$30, 107	223.9	\$30, 107
Not permanent, field (average number, net salary)	622.1	2, 286, 881	647.9	2, 354, 153	647.9	2, 362, 748
Part-time and temporary positions:						
Temporary employment		1, 995, 591		2, 184, 431		2, 184, 431
Part-time employment		4, 535		2, 502		2, 502
W. A. E. employment		619, 975		664, 846		664, 846
Casual employment		5, 627				
Regular pay in excess of 52-week base		8, 795		9, 055		9, 085
Payment above basic rates:						
Overtime and holiday pay		89, 634		69, 510		69, 510
Night-work differential		186		32		32
Living and quarters allowance		474		1, 175		1, 175
Total personal services		5, 002, 998		5, 285, 704		5, 294, 329
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		5, 001, 170		5, 285, 704		5, 294, 329
Obligations payable out of reimbursements from other accounts		1, 828				
Total of foregoing schedule		5, 002, 998		5, 285, 704		5, 294, 329

SOIL CONSERVATION SERVICE

Operation and Maintenance, Water Distribution Systems, Water Conservation and Utilization Projects—

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions		1	1
Full-time equivalent of all other positions:	1	1	1
Average number of all employees	2	2	2
Average salaries and grades:			
Crafts, protective, and custodial grades:			
Average grade		\$4, 035	\$4, 035
		CPC-7.0	CPC-7.0
01 Personal services:			
Permanent positions	\$5, 429	\$5, 096	\$5, 256
Part-time and temporary positions	2, 956	3, 000	3, 000
Regular pay in excess of 52-week base		23	20
Payment above basic rates	431	800	194
Total personal services	8, 816	8, 919	8, 500
03 Transportation of things		300	300
05 Rents and utility services		80	200
07 Other contractual services		1, 421	350
08 Supplies and materials		32	50
13 Refunds, awards, and indemnities		5	10
15 Taxes and assessments		10	85
Subtotal	9, 042	10, 700	9, 145
Deduct charges for quarters and subsistence	571	600	
Total accrued expenditures	8, 471	10, 100	9, 145

DEPARTMENT OF AGRICULTURE—Continued

SOIL CONSERVATION SERVICE—Continued

Operation and Maintenance, Water Distribution Systems, Water Conservation and Utilization Projects—Continued

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Crafts, protective, and custodial grades: Grade 7, Range \$3,435 to \$4,065			1	\$4,035	1	\$4,035
Deduct portion of salaries shown above paid from other accounts			0.2	692	0.2	542
Add portion of salaries carried in other position schedules paid from this account	1.2	\$5,429	0.3	1,753	0.3	1,793
Net permanent, field (average number, net salary)	1.2	5,429	1.1	5,095	1.1	5,286
Part-time and temporary positions: W. A. E. employment		2,956		3,000		3,000
Regular pay in excess of 52-week base				23		20
Payment above basic rates: Overtime and holiday pay		431		800		194
01 Personal services		8,816		8,919		8,500

Payments in Lieu of Taxes and Operation and Maintenance Costs, Water Conservation and Utilization Projects—

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services: Part-time and temporary positions		\$200	\$100
08 Supplies and materials	\$196	400	200
11 Grants, subsidies, and contributions	8,427	4,500	4,300
13 Refunds, awards, and indemnities	23,537	109,874	30,000
15 Taxes and assessments			3
Total accrued expenditures	32,160	114,877	34,600

DETAIL OF PERSONAL SERVICES

01 Personal services: Field: Part-time and temporary positions: W. A. E. employment—1953, \$200; 1954, \$100.

Technical Services and Other Assistance, Agricultural Conservation Program, Soil Conservation Service, Department of Agriculture—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	28	75	82
Full-time equivalent of all other positions	78	259	351
Average number of all employees	179	596	701
Average salaries and grades: General schedule grades: Average salary: GS-5.0	\$3,553	\$3,536	\$3,596
Average grade: GS-5.0		GS-5.0	GS-5.0
01 Personal services:			
Permanent positions	\$371,910	\$1,295,000	\$1,368,000
Part-time and temporary positions	244,929	862,000	1,032,000
Regular pay in excess of 52-week base	606	800	1,000
Payment above basic rates	2,369	4,200	5,000
Total personal services	619,814	2,072,000	2,406,000
02 Travel	15,959	62,000	61,000
03 Transportation of things	41		
07 Other contractual services: Services performed by other agencies	66,575	280,000	320,000
13 Refunds, awards, and indemnities	47,875	66,200	
15 Taxes and assessments	3,241	10,800	13,000
Obligations incurred	753,505	2,500,000	2,800,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades: Grade 9, Range \$5,060 to \$5,810: Work unit conservationist			14	\$59,870	15	\$1,000
Grade 7, Range \$3,435 to \$4,065	5	\$22,150	36	126,510	41	146,000
Grade 6, Range \$3,160 to \$3,660	14	48,360	22	70,490	22	71,290
Grade 4, Range \$3,175 to \$3,655	8	25,640	3	8,330	3	8,410
Grade 2, Range \$2,750 to \$3,230	1	2,750				
Total permanent, field	28	99,530	75	265,200	82	294,895

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Portion of salaries shown above paid from other accounts	6.9	2,800	2	5,580	2.5	7,290
Add portion of salaries carried in other position schedules paid from this account	80.1	331,066	258.8	1,031,668	289.7	1,153,718
Net permanent, field (average number, net salary)	91.7	371,910	307.6	1,295,000	349.8	1,368,000
Part-time and temporary positions: W. A. E. employment		244,929		862,000		1,032,000
Regular pay in excess of 52-week base		606		800		1,000
Payment above basic rates: Additional pay for service above		2,369		4,200		5,000
01 Personal services		619,814		2,072,000		2,406,000

PRODUCTION AND MARKETING ADMINISTRATION

Expenses and Refunds, Inspection and Grading of Farm Products, Production and Marketing Administration—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	1,852	1,948	1,929
Full-time equivalent of all other positions	41	39	40
Average number of all employees	1,819	1,934	1,922
Average salaries and grades: General schedule grades: Average salary: GS-7.3	\$4,544	\$4,617	\$4,632
Average grade: GS-7.3		GS-7.3	GS-7.3
Ungraded positions: Average salary	\$3,369	\$3,487	\$3,480
01 Personal services:			
Permanent positions	\$7,901,239	\$8,547,935	\$8,550,000
Part-time and temporary positions	128,887	126,440	127,000
Regular pay in excess of 52-week base	30,389	32,195	33,000
Payment above basic rates	279,938	199,330	200,000
Total personal services	8,340,433	8,905,900	8,890,000
02 Travel	1,259,784	1,204,300	1,200,000
03 Transportation of things	40,278	55,500	50,000
04 Communication services	92,079	95,500	95,000
05 Rents and utility services	67,183	71,500	70,000
06 Printing and reproduction	47,147	56,000	55,000
07 Other contractual services	356,728	374,000	370,000
08 Supplies and materials	77,560	79,500	75,000
09 Equipment	55,857	61,000	55,000
13 Refunds, awards, and indemnities	21,130,140	23,144,820	22,160,080
15 Taxes and assessments	41,332	40,450	39,800
Obligations incurred	10,372,615	10,944,000	10,900,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Add salaries carried in other position schedules paid from this account (average number, net salary)	93	\$480,728	126.1	\$623,500	123.3	\$615,000
Field:						
General schedule grades: Grade 12, Range \$7,040 to \$8,040: Area supervisor	5	35,200	5	35,800	5	36,200
Assistant district supervisor	1	7,240	1	7,440	1	7,440
Client	1	7,240	1	7,240	1	7,440
Meat grader	6	42,640	6	43,440	6	43,840
Officer in charge	2	14,480	2	14,680	2	14,880
Regional supervisor	3	23,520	3	22,920	3	23,120
Grade 11, Range \$5,940 to \$6,940: Assistant district supervisor	1	5,940	1	5,940	1	6,140
Assistant regional supervisor	1	5,940	1	6,140	1	6,140
Dairy products grader	2	13,080	2	13,280	2	13,480
Meat grader	21	130,140	23	144,820	22	160,080
Officer in charge	6	38,640	6	39,240	6	39,640
Grade 10, Range \$5,500 to \$6,500: Meat grader	39	217,750	40	225,500	38	216,375
Grade 9, Range \$5,060 to \$5,810: Bacteriologist	1	5,685	1	5,810	1	5,935
Chemist	2	11,245	2	11,370	2	11,495
Dairy products grader	7	38,920	8	44,730	8	45,105
Fresh fruits and vegetables inspector	1	5,060	1	5,185	1	5,310
Marketing specialist	3	16,180	3	16,430	3	16,555
Meat grader	398	2,065,130	402	2,102,495	401	2,103,310
Officer in charge	23	155,555	30	166,925	30	167,050
Poultry products grader	13	67,905	14	73,965	14	74,215
Processed fruits and vegetables inspector	15	82,150	18	98,955	18	99,205

DETAIL OF PERSONAL SERVICES—continued

Field—Continued	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
Grade 7. Range \$4,205 to \$4,355.....	345		348		348	
Grade 5. Range \$3,410 to \$4,160.....	115	\$5,02,975	118	\$5,29,340	120	\$5,31,340
Grade 4. Range \$3,175 to \$3,655.....	41	403,400	43	418,805	43	428,825
Grade 3. Range \$2,930 to \$3,390.....	113	143,055	113	151,805	112	152,105
Grade 2. Range \$2,750 to \$3,220.....	18	345,430	20	350,950	21	349,220
Grade 1. Range \$2,500 to \$2,980.....	1	51,100	20	57,240	21	60,550
Crafts, protective, and custodial grades:						
Grade 4. Range \$2,750 to \$3,220.....	1	2,580	2	5,090	2	5,080
Grade 3. Range \$2,552 to \$3,032.....	1	2,750	1	2,830	1	2,910
Grade 2. Range \$2,420 to \$2,840.....	2	2,632	2	5,104	2	5,184
Ungraded positions at annual rates:						
Rates of \$5,000 and above.....	1	5,290	1	5,290	1	5,290
Rates less than \$5,000.....	56	287,940	93	322,605	90	311,641
Total permanent, field.....	1,280	3,706,682	1,313	5,946,309	1,308	5,943,750
Deduct:						
Lapses.....	29	678	9	24,108	4	19,675
Savings due to use of former pay scales for part of year.....		189,678				
Part-time and temporary positions: Temporary employment.....		9,260				
Regular pay in excess of 52-week base.....						
Payment above basic rates:						
Overtime and holiday pay.....	454	7	485	3	476	5
Additional pay for service abroad.....		2,014,340		2,121,103		2,069,000
Net permanent, field (average number, net salary).....	1,705	1,705	1,789	1,789	1,779	1,779
Part-time and temporary positions:						
Part-time employment.....		7,522,134		8,033,304		8,023,675
W. A. E. employment.....		1,253		950		975
Regular pay in excess of 52-week base.....		79,169		73,465		74,000
Payment above basic rates:						
Overtime and holiday pay.....		21,183		22,058		22,980
Gvertime and holiday pay.....		230,627		147,650		148,370
Night-work differential.....		4,042		3,623		3,600
Additional pay for service abroad.....		1,317		1,350		1,400
All personal services, field.....		7,859,725		8,282,400		8,275,000
01 Personal services.....		8,340,453		8,905,900		8,890,900

FARMERS' HOME ADMINISTRATION

Farmers' Home Administration, State Rural Rehabilitation Corporation Funds—
State Rural Rehabilitation Funds, New Agreements, Farmers' Home Administration, Department of Agriculture—

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	329	210	178
Full-time equivalent of all other positions.....		2	
Average number of all employees.....	294	228	176
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,039	\$4,102	\$4,235
Average grade.....	GS-5.0	GS-4.8	GS-4.8
01 Personal services:			
Permanent positions.....	\$1,192,696	\$922,070	\$744,575
Part-time and temporary positions.....	326	6,320	
Regular pay in excess of 52-week base.....	3,881	3,250	2,875
Payment above basic rates.....	504		
Total personal services.....	1,197,407	931,640	747,450
02 Travel.....	90,499	76,000	61,050
07 Other contractual services.....	3,777	3,000	3,000
Services performed by other agencies.....	56,203	88,560	88,050
15 Taxes and assessments.....	720	500	450
16 Investments and loans.....	15,799,335	10,000,000	10,000,000
Undistributed charges.....	2,426,103	1,488,000	388,000
Total accrued expenditures.....	19,574,005	12,588,000	11,288,000

DETAIL OF PERSONAL SERVICES

Field:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 11. Range \$5,940 to \$6,940:						
Production loan officer.....	7	\$46,980	4	\$26,760	4	\$27,360
Grade 9. Range \$5,090 to \$5,810:						
Assistant production loan officer.....	3	17,055	3	17,055	3	17,055
County supervisor.....	1	5,185	1	5,310	1	5,435
Grade 7. Range \$4,205 to \$4,355.....	135	655,200	89	413,120	73	380,590

DETAIL OF PERSONAL SERVICES—continued

Field—Continued	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
Grade 5. Range \$3,410 to \$4,160.....	17	\$58,145	1	\$4,160	1	\$4,160
Grade 4. Range \$3,175 to \$3,655.....	6	20,810	1	3,495	1	3,575
Grade 3. Range \$2,930 to \$3,390.....	153	505,945	103	346,340	87	299,890
Grade 2. Range \$2,750 to \$3,220.....	7	20,450	11	32,170	11	32,890
Total permanent, field.....	329	1,338,870	210	861,355	178	753,870
Deduct:						
Lapses.....	17	960	3	11,935	2	9,295
Savings due to use of former pay scales for part of year.....		1,995				
Portion of salaries shown above paid from other accounts.....	46	6,189,948				
Additional pay for service abroad.....		2,014,340		2,121,103		2,069,000
Net permanent, field (average number, net salary).....	294	1,192,696	225	922,070	176	744,575
Part-time and temporary positions: Temporary employment.....		326		6,320		
Regular pay in excess of 52-week base.....		3,881		3,250		2,875
Payment above basic rates: Overtime and holiday pay.....		504				
01 Personal services.....		1,197,407		931,640		747,450

MISCELLANEOUS

Miscellaneous Contributed Funds, Department of Agriculture—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO BUREAU OF AGRICULTURAL ECONOMICS			
Total number of permanent positions.....	2	3	
Average number of all employees.....	1	1	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,068	\$5,458	
Average grade.....	GS-8.5	GS-11.0	
01 Personal services; Permanent positions.....	\$6,622	\$1,650	
07 Other contractual services.....	45,243	45,000	
Obligations incurred.....	51,865	46,650	
ALLOCATION TO OFFICE OF EXPERIMENT STATIONS			
Total number of permanent positions.....	1	1	1
Average salaries and grades:			
Ungraded positions: Average salary.....	\$1,248	\$1,300	\$1,300
01 Personal services.....	\$1,212	\$1,300	\$1,300
08 Supplies and materials.....		41	
Obligations incurred.....	1,212	1,341	1,300
ALLOCATION TO BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS			
Total number of permanent positions.....	2	2	
Average number of all employees.....	1	1	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,410	\$3,410	
Average grade.....	GS-5.0	GS-5.0	
Crafts, protective, and custodial grades:			
Average salary.....	\$2,420	\$2,420	
Average grade.....	CPC-2.0	CPC-2.0	
01 Personal services:			
Permanent positions.....	\$2,632	\$2,234	
Regular pay in excess of 52-week base.....	22		
Total personal services.....	2,654	2,234	
06 Printing and reproduction.....	9	2,802	
07 Other contractual services.....	19		
Services performed by other agencies.....		75	
05 Supplies and materials.....	301	100	
15 Taxes and assessments.....	23	10	
Obligations incurred.....	3,006	5,221	

DEPARTMENT OF AGRICULTURE—Continued

MISCELLANEOUS—Continued

Miscellaneous Contributed Funds, Department of Agriculture—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING			
Total number of permanent positions.....	8	10	7
Full-time equivalent of all other positions.....	2	2	2
Average number of all employees.....	13	15	9
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,497	\$5,520	\$5,812
Average grade.....	GS-9-0	GS-9-7	GS-10-0
Ungraded positions: Average salary.....	\$3,935	\$3,172	\$3,183
01 Personal services:			
Permanent positions.....	\$42,959	\$51,340	\$26,840
Part-time and temporary positions.....	4,761	4,760	5,260
Regular pay in excess of 52-week base.....	44	60	60
Payment above basic rates.....		1,500	1,500
Total personal services.....	47,794	57,660	33,660
02 Travel.....	7,745	8,000	5,000
03 Transportation of things.....	59	100	100
04 Communication services.....	199	200	200
05 Rents and utility services.....	55	100	100
06 Printing and reproduction.....	1,123	1,700	1,000
07 Other contractual services:			
Services performed by other agencies.....	11,568	15,000	9,200
08 Supplies and materials.....	3,178	3,500	2,600
09 Equipment.....	147	200	200
15 Taxes and assessments.....	117	200	200
Subtotal.....	71,985	86,260	52,260
Deduct charges for quarters and subsistence.....	260	260	260
Obligations incurred.....	71,725	86,000	52,000

Object classification	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE			
Total number of permanent positions.....	34	48	45
Full-time equivalent of all other positions.....	34	48	45
Average number of all employees.....	34	48	45
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$579	\$740	
Average grade.....	GS-4.0	GS-4.0	
Ungraded positions: Average salary.....	112,640	159,160	\$159,900
Regular pay in excess of 52-week base.....	60	100	100
Payment above basic rates.....	7,461	8,000	8,000
Total personal services.....	120,740	168,000	168,000
02 Travel.....	16,650	17,500	17,500
03 Transportation of things.....	27	200	200
04 Communication services.....	22	50	50
05 Rents and utility services.....	18	20	20
06 Printing and reproduction.....	22	50	50
07 Other contractual services:			
Services performed by other agencies.....	15,221	70,000	70,000
08 Supplies and materials.....	17,849	22,830	22,830
09 Equipment.....	70	100	100
15 Taxes and assessments.....	1,500	1,000	1,000
Subtotal.....	222,351	281,200	281,200
Deduct charges for quarters and subsistence.....	21,156	26,200	26,200
Obligations incurred.....	201,195	255,000	255,000

Object classification	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO SOIL CONSERVATION SERVICE			
Total number of permanent positions.....	16	3	3
Average number of all employees.....	13	4	3
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,335	\$3,550	\$3,645
Average grade.....	GS-6.4	GS-4.7	GS-4.7
01 Personal services:			
Permanent positions.....	\$56,325	\$16,800	\$10,300
Part-time and temporary positions.....	731	1,000	800
Regular pay in excess of 52-week base.....	42	31	100
Total personal services.....	57,098	17,831	11,200
02 Travel.....	6,901	1,245	100
03 Transportation of things.....	65	120	900
04 Communication services.....	272	520	500
05 Rents and utility services.....	34	100	100
06 Printing and reproduction.....	509	350	100
07 Other contractual services:			
Services performed by other agencies.....	378,183	415,812	200,590
08 Supplies and materials.....	1,872	250	1,000
09 Equipment.....	2,373	2,901	9,600
13 Refunds, awards, and indemnities.....	968	494	1,900
15 Taxes and assessments.....	13,200	20,750	100
Obligations incurred.....	461,114	460,332	215,890

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO PRODUCTION AND MARKETING ADMINISTRATION			
07 Other contractual services (obligations incurred).....	\$112,412	\$210,850	\$210,850
ALLOCATION TO EXTENSION SERVICE			
Total number of permanent positions.....			2
Average number of all employees.....			1
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$5,475	
Average grade.....		GS-8.0	
01 Personal services: Permanent positions.....			\$5,297
02 Travel.....	\$1,540	2,200	\$2,000
04 Communication services.....			73
08 Supplies and materials.....			39
Obligations incurred.....	1,540	7,600	2,000
ALLOCATION TO OFFICE OF INFORMATION			
Average number of all employees.....	1	1	1
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,928	\$4,991	\$5,056
Average grade.....	GS-7.1	GS-7.1	GS-7.2
01 Personal services: Permanent positions.....	\$2,637	\$3,000	\$3,000
03 Transportation of things.....	3,686	6,803	6,800
07 Other contractual services.....	87	100	100
08 Supplies and materials.....	1,505	3,000	2,000
Obligations incurred.....	7,915	12,903	10,900

SUMMARY			
Total number of permanent positions.....	29	21	11
Full-time equivalent of all other positions.....	36	50	50
Average number of all positions.....	63	71	61
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,567	\$4,839	\$4,537
Average grade.....	GS-6.8	GS-7.2	GS-6.8
01 Personal services:			
Permanent positions.....	\$112,996	\$82,361	\$41,440
Part-time and temporary positions.....	118,132	164,920	165,900
Regular pay in excess of 52-week base.....	168	191	260
Payment above basic rates.....	7,461	9,500	9,500
Total personal services.....	238,757	256,972	217,160
02 Travel.....	32,846	28,945	25,400
03 Transportation of things.....	4,081	7,323	5,400
04 Communication services.....	493	843	750
05 Rents and utility services.....	52	20	20
06 Printing and reproduction.....	573	3,752	700
07 Other contractual services.....	602,288	743,662	482,540
Services performed by other agencies.....	12,940	15,325	9,200
08 Supplies and materials.....	25,206	32,402	29,830
09 Equipment.....	1,185	794	806
13 Refunds, awards, and indemnities.....	13,292	20,739	20,000
15 Taxes and assessments.....	1,777	2,180	2,200
Subtotal.....	933,400	1,112,357	773,500
Deduct charges for quarters and subsistence.....	21,416	26,460	26,460
Obligations incurred.....	911,984	1,085,897	747,040

DETAIL OF PERSONAL SERVICES

Departmental:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 13, Range \$8,360 to \$9,360:						
Agricultural economist.....	1	\$8,900	1	\$8,900		
Grade 12, Range \$7,040 to \$8,040:						
Extension agriculturalist.....			1	7,640		
Grade 5, Range \$3,410 to \$4,160.....			1	4,160		
Grade 4, Range \$3,175 to \$3,655.....			1	3,910		
Total permanent, departmental.....	1	8,900	4	24,070		
Deduct lapses.....	0.3	2,596	3	17,773		
Add portion of salaries carried in other position schedules paid from this account.....	0.6	3,216	0.6	3,740	0.5	\$3,000
Net permanent, departmental (average number, net salary).....	1.3	9,580	1.6	10,037	0.5	3,000

DETAIL OF PERSONAL SERVICES continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
General schedule grades						
Grade 11, Range \$5,900 to \$6,940			1	\$5,940	1	\$5,940
Pathologist						
Grade 9, Range \$5,000 to \$5,810						
Agricultural engineer	1	\$5,185	1	5,060		
Civil engineer	1	5,560				
Economist	2	11,120				
Geologist	1	5,455				
Pathologist			1	5,560	1	5,685
Soil conservationist	1	5,310				
Soil scientist	1	5,810				
Grade 7, Range \$4,205 to \$4,985	3	14,865	1	4,330	1	4,455
Grade 6, Range \$3,795 to \$4,545	1	4,045				
Grade 5, Range \$3,410 to \$4,160	4	14,110	1	3,410		
Grade 4, Range \$3,175 to \$3,655	1	3,020	2	6,670	1	3,495
Grade 3, Range \$2,950 to \$3,430	1	2,950	1	3,630	1	3,110
Crafts, protective, and custodial grades						
Grade 2, Range \$2,420 to \$2,840	1	2,420	1	2,420		
Ungraded positions of annual rates	6	20,372	7	22,298	5	15,967
Rates less than \$3,000	1	1,212	1	1,300	1	1,300
Rates less than \$4,000						
Total permanent field	28	110,914	17	59,928	11	39,952
Deduct:						
Lapses	5	21,973	2	6,503	0	352
Portion of salaries shown above paid from other accounts	3	15,248	0	428	0	437
Portion of salaries shown above paid by States	1	5,035	0	2,835	0	2,835
Savings due to use of former pay scales for part of year		114				
Add portion of salaries earned in other position schedules paid from this account	8	34,842	5	21,862	0	2,113
Total permanent field average number, net salary	26.2	103,416	19.1	72,024	10.3	38,440
Part-time and temporary positions:						
Temporary employment		112,610		159,160		159,900
W. A. E. employment		731		1,000		800
Casual employment		4,704		5,900		5,200
Regular pay in excess of 52-week base		168		431		260
Payment above basic rates		7,461		8,000		8,000
Overtime and holiday pay				1,500		1,500
Living and quarters allowance						
All personal services, field		229,477		246,935		214,160
01 Personal services		238,757		256,972		217,100

DEPARTMENT OF COMMERCE
BUREAU OF THE CENSUS

Special Statistical Work, Census—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	130	190	145
Full-time equivalent of all other positions	10	106	
Average number of all employees	140	296	144
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,280	\$4,351	\$4,415
Average grade	G8-5.7	G8-5.7	G8-5.7
01 Personal services:			
Permanent positions	\$482,196	\$718,656	\$559,319
Part-time and temporary positions	31,982	327,492	
Regular pay in excess of 52-week base	1,864	2,774	2,176
Total personal services (see Consolidated schedule under current authorizations)	516,042	1,048,922	561,495
02 Travel	6,149	12,639	6,765
03 Transportation of things	1,689	3,147	1,845
04 Communication services	883	1,149	615
05 Rents and utility services	14,192	28,725	15,375
06 Printing and reproduction	14,659	29,874	15,960
07 Other contractual services	4,380	9,192	4,736
08 Supplies and materials	4,613	9,367	5,104
13 Refunds, awards, and indemnities	42,799		3,075
15 Taxes and assessments	3,057	5,745	3,075
Obligations incurred	608,493	1,149,000	615,000

BUREAU OF FOREIGN AND DOMESTIC COMMERCE

Special Statistical Work, Foreign and Domestic Commerce—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	1	1	3
Full-time equivalent of all other positions	1	4	3
Average number of all employees			
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,395	\$6,438	\$6,491
Average grade	G8-11.3	G8-11.3	G8-11.3
01 Personal services:			
Permanent positions	\$89,544	\$183,000	\$118,000
Part-time and temporary positions	104,342	140,000	101,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades:			
Consolidated, Average salary	\$2,545	\$1,050	\$4,070
01 Personal services: Part-time and temporary positions	\$2,545	\$16,200	\$12,300
02 Travel	261	300	300
06 Printing and reproduction	1,583	3,500	2,500
13 Refunds, awards, and indemnities	95		
15 Taxes and assessments	25		
Obligations incurred	4,510	20,000	15,000

DETAIL OF PERSONAL SERVICES

01 Personal services: Part-time and temporary positions 1952, \$2,545; 1953, \$16,200; 1954, \$12,300

BUREAU OF PUBLIC ROADS

Cooperative Work, Forest Highways, Bureau of Public Roads—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	12	12	12
Full-time equivalent of all other positions	2	2	2
Average number of all employees	12	12	12
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,252	\$4,303	\$4,324
Average grade	G8-6.8	G8-6.8	G8-6.8
01 Personal services:			
Permanent positions	\$42,620	\$43,600	\$43,600
Part-time and temporary positions	5,501	5,500	5,500
Regular pay in excess of 52-week base	186	200	200
Payment above basic rates	679	700	700
Total personal services (see Consolidated schedule)	48,986	50,000	50,000
02 Travel	2,953	3,000	3,000
03 Transportation of things	20		
04 Communication services	173		
05 Rents and utility services	736		
06 Printing and reproduction	54		
07 Other contractual services	8,590		
08 Supplies and materials	363		
10 Laws and structures	234,055	321,700	321,700
15 Taxes and assessments	215	300	300
Obligations incurred	296,778	375,000	375,000

Equipment, Supplies, Etc., for Cooperating Countries, Bureau of Public Roads—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Full-time equivalent of all other positions	25	400	490
01 Personal services: Part-time and temporary positions (see Consolidated schedule)	\$17,028	\$375,000	\$400,000
03 Transportation of things	6,969	45,000	73,000
04 Communication services	35		
07 Other contractual services	44,811		
08 Supplies and materials	157,153	180,000	275,000
09 Equipment	45,051	75,000	450,000
Obligations incurred	270,945	675,000	1,200,000

Technical Assistance, United States Dollars Advanced From Foreign Governments, Bureau of Public Roads—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	30	30	30
Full-time equivalent of all other positions	19	19	17
Average number of all employees	32	52	35
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,395	\$6,438	\$6,491
Average grade	G8-11.3	G8-11.3	G8-11.3
01 Personal services:			
Permanent positions	\$89,544	\$183,000	\$118,000
Part-time and temporary positions	104,342	140,000	101,000

DEPARTMENT OF COMMERCE—Continued

BUREAU OF PUBLIC ROADS—Continued

Technical Assistance, United States Dollars Advanced From Foreign Governments, Bureau of Public Roads—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services—Continued			
Regular pay in excess of 52-week base.....	\$7,736	\$15,000	
Payment above basic rates.....	36,153	37,000	\$25,000
Total personal services (see Consolidated schedule)	238,055	375,000	244,000
02 Travel.....	47,927	46,000	14,000
03 Transportation of things.....	694,457	730,000	38,000
04 Communication services.....	1,922	3,000	2,000
06 Printing and reproduction.....	60		
08 Supplies and materials.....	315,935	2,194,000	
09 Equipment.....	2,688,532	1,450,000	
15 Taxes and assessments.....	1,882	2,000	2,000
Obligations incurred.....	3,988,770	4,800,000	300,000

Consolidated schedule of personal services paid from trust accounts, Bureau of Public Roads, Department of Commerce

DETAIL OF PERSONAL SERVICES

Field:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 15. Range \$10,800 to \$11,800:						
Highway engineer.....	1	\$10,800	1	\$10,800	1	\$11,050
Grade 14. Range \$9,600 to \$10,600:						
Highway engineer.....	1	9,600	1	9,600	1	9,600
Grade 13. Range \$8,360 to \$9,360:						
Highway engineer.....	2	16,720	2	16,720	2	16,920
Grade 12. Range \$7,040 to \$8,040:						
Highway engineer.....	3	21,120	3	21,120	3	21,320
Administrative officer.....	1	7,040	1	7,240	1	7,240
Construction superintendent.....	1	7,040	1	7,240	1	7,240
Equipment superintendent.....	1	7,040	1	7,040	1	7,040
Grade 11. Range \$5,940 to \$6,940:						
Highway engineer.....	2	12,480	2	12,680	2	12,680
Administrative officer.....	1	5,940	1	6,140	1	6,140
Construction superintendent.....	3	18,020	3	18,220	3	18,420
Equipment specialist.....	2	11,880	2	11,880	2	11,880
Grade 10. Range \$5,500 to \$6,250:						
Accountant.....	2	11,125	2	11,250	2	11,375
Equipment superintendent.....	9	49,750	9	50,125	9	50,625
Grade 9. Range \$5,060 to \$5,810:						
Highway engineer.....	2	10,870	2	11,120	2	11,120
Grade 8. Range \$4,620 to \$5,370:						
Highway engineer.....	2	9,240	2	9,240	2	9,365
Grade 7. Range \$4,205 to \$4,955:						
Highway engineer.....	4	17,070	4	17,175	4	17,320
Grade 5. Range \$3,410 to \$4,160:						
Highway engineer.....	5	17,175	5	17,175	5	17,300
Total permanent, field.....	42	242,910	42	244,785	42	246,635
Deduct lapses.....	19	110,446	14	88,185	14	85,035
Net permanent, field (average number, not salary).....	23	132,464	38	226,600	28	161,600
Part-time and temporary positions: Temporary employment.....		126,869		520,500		506,500
Regular pay in excess of 52-week base.....		7,922		15,200		200
Payment above basic rates:						
Overtime and holiday pay.....		679		700		700
Additional pay for service abroad.....		36,153		37,000		25,000
01 Personal services.....		304,067		800,000		694,000
Salaries and wages in the foregoing schedule are distributed as follows:						
"Technical assistance, United States dollars advanced from foreign governments, Bureau of Public Roads".....		238,055		375,000		244,000
"Cooperative work, forest highways, Bureau of Public Roads".....		48,986		50,000		50,000
"Equipment, supplies, etc., for cooperating countries, Bureau of Public Roads".....		17,026		375,000		400,000
Total of foregoing schedule.....		304,067		800,000		694,000

DEPARTMENT OF DEFENSE

CIVIL FUNCTIONS

DEPARTMENT OF THE ARMY

Funds Contributed for Flood Control, Rivers and Harbors—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	59	99	63
Average number of all employees.....	57	96	61

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,407	\$4,458	\$4,476
Average grade.....	GS-6.7	GS-6.7	GS-6.7
01 Personal services:			
Permanent positions.....	\$246,043	\$422,378	\$268,967
Regular pay in excess of 52-week base.....	945	1,622	1,033
Payment above basic rates.....	8,482	9,000	5,000
Total personal services (see Consolidated schedule under current authorizations).....	255,470	433,000	275,000
02 Travel.....	6,243	10,000	6,500
03 Transportation of things.....	19	250	200
04 Communication services.....	994	1,500	1,000
05 Rents and utility services.....	54,759	95,000	60,000
07 Other contractual services.....	169,586	350,000	200,000
08 Supplies and materials.....	12,287	20,000	17,500
09 Equipment.....	2,724	5,000	4,000
10 Lands and structures.....	3,145,207	7,792,833	5,059,000
13 Refunds, awards, and indemnities.....	308,656		
15 Taxes and assessments.....	436	1,200	800
Obligations incurred.....	3,956,543	8,708,783	5,624,000

Funds Contributed for Improvement of Rivers and Harbors—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	31	53	4
Average number of all employees.....	28	50	4
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,394	\$4,462	\$4,456
Average grade.....	GS-6.3	GS-6.3	GS-6.3
01 Personal services:			
Permanent positions.....	\$121,872	\$223,143	\$17,732
Regular pay in excess of 52-week base.....	468	857	68
Payment above basic rates.....	3,184	3,000	200
Total personal services (see Consolidated schedule under current authorizations).....	125,524	227,000	18,000
02 Travel.....	1,305	2,000	200
03 Transportation of things.....	37	25	
04 Communication services.....	315	400	100
05 Rents and utility services.....	16,048	10,000	2,000
07 Other contractual services.....	42,925	25,000	10,000
08 Supplies and materials.....	7,350	5,750	1,000
10 Lands and structures.....	2,368,250	933,613	211,200
13 Refunds, awards, and indemnities.....	16,653		
15 Taxes and assessments.....	224	500	
Obligations incurred.....	2,578,611	1,204,288	242,500

DEPARTMENT OF THE INTERIOR

BUREAU OF LAND MANAGEMENT

Contributed Funds, Bureau of Land Management—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Full-time equivalent of all positions.....	11	12	12
Average number of all employees.....	11	12	12
01 Personal services:			
Permanent positions.....	\$2,158		
Part-time and temporary positions.....	25,633	\$28,500	\$28,500
Total personal services.....	27,791	28,500	28,500
02 Travel.....	301	700	300
03 Transportation of things.....	207	500	300
04 Communication services.....	7		
05 Rents and utility services.....	2,061	2,050	2,050
07 Other contractual services.....	61,947	75,000	75,000
08 Supplies and materials.....	11,060	15,000	15,000
09 Equipment.....	15,133	5,000	5,000
10 Lands and structures.....	15,357	151,352	48,250
13 Refunds, awards, and indemnities.....	258		
15 Taxes and assessments.....	198	200	200
Obligations incurred.....	134,320	278,302	175,000

DETAIL OF PERSONAL SERVICES

Field: Portions of salaries carried in other position schedules paid from this account (average number, not salary).....	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Part-time and temporary positions.....	0.5	\$2,158				
01 Personal services.....		25,633		\$28,500		\$28,500
		27,791		28,500		28,500

Expenses, Public Survey Work—

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Full-time equivalent of all positions	2	2	2
Average number of all employees	2	2	2
01 Personal services: Part-time and temporary positions	\$7,402	\$7,500	\$7,500
02 Travel	48	48	40
06 Printing and reproduction	115	115	115
07 Other contractual services	4,025	18,520	19,275
08 Supplies and materials	569	560	560
13 Refunds, awards, and indemnities	616		
Obligations incurred	12,766	26,743	27,500

DETAIL OF PERSONAL SERVICES			
01 Personal services: Part-time and temporary positions—1952, \$7,402; 1953, \$7,500; 1954, \$7,500.			

Trustee Funds, Alaska Townsites, Bureau of Loan Management—

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Full-time equivalent of all positions			1
Average number of all employees			1
01 Personal services: Part-time and temporary positions	\$669	\$4,000	\$4,000
02 Travel	50	350	350
08 Supplies and material	60	473	650
Obligations incurred	779	4,823	5,000

DETAIL OF PERSONAL SERVICES			
01 Personal services: Part-time and temporary positions—1952, \$669; 1953, \$4,000; 1954, \$4,000.			

BUREAU OF INDIAN AFFAIRS

Indian Monies, Proceeds of Labor, Agencies, Schools, Etc.—

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	248	301	299
Full-time equivalent of all other positions	107	89	73
Average number of all employees	285	356	351
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,848	\$3,665	\$3,594
Average grade	G8-4.8	G8-4.5	G8-4.4
Crafts, protective, and custodial grades:			
Average salary	\$3,304	\$3,325	\$3,390
Average grade	CPC-5.0	CPC-5.0	CPC-5.0
Personal service obligations:			
Permanent positions	\$624,847	\$922,263	\$966,591
Part-time and temporary positions	306,609	261,861	223,025
Regular pay in excess of 52-week base	1,783	2,185	24,881
Payment above basic rates	7,971	18,968	24,881
Total personal service obligations	941,210	1,205,277	1,216,494
<i>Direct Obligations</i>			
01 Personal services	570,285	1,205,277	1,216,494
02 Travel	19,308	21,813	24,913
03 Transportation of things	49,957	47,014	21,853
04 Communication services	52,722	40,291	39,854
05 Rents and utility services	85,116	120,229	131,763
06 Printing and reproduction	1,354	1,310	710
07 Other contractual services	135,542	167,307	154,297
08 Supplies and materials	351,277	797,985	790,291
09 Equipment	108,839	130,028	109,232
10 Lands and structures	1,394	34,300	
11 Grants, subsidies, and contributions	265		
Subtotal	1,376,119	2,591,462	2,459,407
Deduct charges for quarters and subsistence	22,426	21,462	19,407
Total direct obligations	1,353,693	2,570,000	2,440,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	370,925		
03 Transportation of things	14,075		

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
07 Other contractual services	\$246,509		
08 Supplies and materials	201,535		
Total obligations payable out of reimbursements from other accounts	836,044		
Obligations incurred	2,189,737	\$2,570,000	\$2,440,000

DETAIL OF PERSONAL SERVICES					
Field	Object classification	1952 actual		1953 estimate	
		Num-ber	Total salary	Num-ber	Total salary
General schedule grades:	Grade 12. Range \$7,000 to \$8,600:				
	Property and supply officer	1	\$7,240	1	\$7,240
	Personal officer	1	7,040	1	7,040
	Grade 11. Range \$5,940 to \$6,940:				
	Position classifier	1	5,940	1	5,940
	Grade 10. Range \$5,500 to \$6,250:				
	District agent	1	6,125		
	Grade 9. Range \$5,000 to \$5,810:				
	Procurement officer	1	5,060	2	10,120
	Administrative assistant	1	5,185	2	10,370
	Property and supply officer	1	5,060	1	5,060
	Boiler analyst				1	5,060
Grade 7. Range \$4,205 to \$4,955:					
Grade 6. Range \$3,795 to \$4,545:					
Grade 5. Range \$3,410 to \$4,160:					
Grade 4. Range \$3,175 to \$3,655:					
Grade 3. Range \$2,990 to \$3,430:					
Grade 2. Range \$2,750 to \$3,230:					
Grade 1. Range \$2,500 to \$2,980:					
Crafts, protective, and custodial grades:					
Grade 10. Range \$4,585 to \$5,315:					
Grade 9. Range \$4,150 to \$4,900:					
Grade 8. Range \$3,740 to \$4,490:					
Grade 7. Range \$3,435 to \$4,035:					
Grade 6. Range \$3,090 to \$3,680:					
Grade 5. Range \$2,674 to \$3,454:					
Grade 4. Range \$2,750 to \$3,230:					
Grade 3. Range \$2,552 to \$3,032:					
Grade 2. Range \$2,420 to \$2,840:					
Ungraded positions at annual rates:					
Rates of \$5,000 and above:					
Electrician, communications	2	10,120	2	10,120	
Rates less than \$5,000	63	206,012	165	324,216	
Total permanent, field	248	842,275	301	1,010,039	
Deduct lapses	70	217,428	34	87,776	
Net permanent, field (average number, net salary)	178	624,847	267	922,263	
Part-time and temporary positions:					
W. A. E. employment, field		306,609		261,861	
Regular pay in excess of 52-week base		1,783		2,185	
Payment above basic rates: Overtime and holiday pay		7,971		18,968	
01 Personal services		941,210		1,205,277	
Salaries and wages in the foregoing schedule are distributed as follows:					
Direct obligations		570,285		1,205,277	
Obligations payable out of reimbursements from other accounts		370,925			
Total of the foregoing schedule		941,210		1,205,277	

BUREAU OF RECLAMATION

Reclamation Trust Funds—

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Average number of employees	4	1	1
01 Personal services:			
Permanent positions	\$20,448	\$2,500	\$2,500
Regular pay in excess of 52-week base	64		
Total personal services	20,512	2,500	2,500
02 Travel	279		
03 Transportation of things	27		
04 Communication services	102		
05 Rents and utility services	55		
06 Printing and reproduction	139		
07 Other contractual services	71,328	427,936	134,000
Services included in other accounts:			
General investigations	123,049	23,766	
Supplies and materials	635		
09 Equipment	87	134,392	
10 Lands and structures	89,840	4,345	
13 Refunds, awards, and indemnities	5,177		2,500
Obligations incurred	311,800	592,849	139,000

DEPARTMENT OF THE INTERIOR - Continued

BUREAU OF RECLAMATION—Continued

Reclamation Trust Funds—Continued

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field: Add portion of salaries earned in other position schedules paid from this account (average number, net salary)	4.3	\$20,418.64	0.5	\$2,500	0.5	\$2,500
Regular pay in excess of 52-week base						
01 Personal services	20,312		2,500		2,500	

BUREAU OF MINES

Contributed Funds, Bureau of Mines—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	48	70	70
Full-time equivalent of all other positions	11	10	10
Average number of all employees	48	70	70
Average salaries and grades			
General schedule grades			
Average salary	\$4,784	\$4,782	\$4,547
Average grade	GS-7.8	GS-7.7	
01 Personal services:			
Permanent positions	\$176,841	\$287,985	\$289,820
Part-time and temporary positions	43,982	45,000	45,000
Regular pay in excess of 52-week base	613	1,043	1,054
Payment above basic rates	5,958	6,000	6,000
Total personal services	227,374	339,968	341,874
02 Travel	5,044	7,000	7,000
03 Transportation of things	951	950	900
04 Communication services	400	400	400
05 Rents and utility services	8,432	9,000	9,000
06 Printing and reproduction	291	200	200
07 Other contractual services	352,497	459,797	458,126
08 Supplies and materials	46,297	58,200	58,200
09 Equipment	21,304	22,400	22,400
15 Taxes and assessments	1,541	1,600	1,600
Obligations incurred	665,101	899,845	900,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental						
General schedule grades						
Grade 7, Range \$4,205 to \$4,955	1	\$4,705	1	\$4,830	1	\$4,955
Grade 5, Range \$3,410 to \$4,160	1	3,785	1	3,910	1	4,035
Total permanent, departmental	2	8,490	2	8,740	2	8,990
Deduct: Add portion of salaries earned in other position schedules paid from this account		328		270		
		349				
Not permanent, departmental (average number, net salary)	2	8,541	2	8,470	2	8,990
Regular pay in excess of 52-week base		32		33		34
All personal services, departmental	8,543		8,503		9,024	
Field:						
General schedule grades:						
Grade 12, Range \$7,040 to \$8,040:						
Chemist	1	7,040	2	14,280	2	14,480
Engineer	2	14,080	3	21,920	3	21,920
Physical chemist	1	7,040	1	7,240	1	7,240
Grade 11, Range \$5,940 to \$6,940:						
Analytical chemist	2	12,180	3	18,620	3	18,820
Chemical engineer	2	12,080	3	18,280	3	18,120
Engineer	2	12,080	4	24,160	4	24,500
Physical chemist	1	6,140	1	6,340	1	6,340
Physicist	2	11,880	3	18,020	3	18,220
Grade 9, Range \$5,060 to \$5,810:						
Chemist	4	20,240	6	30,610	6	30,860
Metalurgist	2	10,120	2	10,120	2	10,350
Mining engineer	3	15,180	5	25,550	5	25,500
Grade 7, Range \$4,205 to \$4,955:						
Engineer	12	52,835	14	62,245	14	63,770
Grade 5, Range \$3,410 to \$4,160:						
Physicist	5	17,300	8	27,780	8	28,780
Grade 4, Range \$2,175 to \$3,655:						
Chemist	4	13,260	8	26,120	8	26,200
Grade 3, Range \$2,050 to \$3,430:						
Physicist	3	8,510	5	14,790	5	14,950
Total permanent, field	46	221,165	68	326,015	68	330,430

DETAIL OF PERSONAL SERVICES - continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct: Excess of salaries shown above paid from other accounts	10	\$47,540	10	\$46,500	10	\$49,500
	1	5,325				
Net permanent, field (average number, net salary)	35	168,300	58	279,515	58	280,830
Part-time and temporary positions:						
Temporary employment	28,764		30,000		30,000	
W. A. E. employment	15,218		15,000		15,000	
Regular pay in excess of 52-week base	581		980		1,020	
Payment above basic rates:						
Overtime and holiday pay	3,921		4,000		4,000	
Night-work differential	2,047		2,000		2,000	
All personal services, field	218,831		331,495		332,850	
01 Personal services	227,374		339,998		341,874	

NATIONAL PARK SERVICE

National Park Service, Donations—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions		5	9
Full-time equivalent of all other positions		9	8
Average number of all employees		13	16
Average salaries and grades:			
General schedule grades			
Average salary	\$5,379	\$5,585	\$5,645
Average grade	GS-8.3	GS-9.0	GS-9.0
Direct Obligations			
01 Personal services:			
Permanent positions	\$25,183	\$45,302	\$44,987
Part-time and temporary positions	19,830	24,396	24,300
Regular pay in excess of 52-week base	183	183	173
Payments above basic rates	652	670	
Total personal services (see Consolidated schedule under current authorizations)	45,768	70,561	69,460
02 Travel	1,340	4,150	2,500
03 Transportation of things	151	1,230	1,070
04 Communication services	259	1,730	930
05 Rents and utility services	5,068	6,027	1,280
06 Printing and reproduction	124	65	50
07 Other contractual services	25,424	48,160	36,725
08 Supplies and materials	6,032	7,059	2,325
09 Equipment	3,265	6,214	600
10 Lands and structures	670,000	790,265	132,282
15 Taxes and assessments	208	224	125
Total direct obligations	758,766	935,675	247,347
Obligations Payable Out of Reimbursements From Other Accounts			
07 Other contractual services	183		
Obligations incurred	758,949	935,675	247,347

FISH AND WILDLIFE SERVICE

Contributed Funds, Fish and Wildlife Service, Department of the Interior—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions		25	23
Full-time equivalent of all other positions		10	13
Average number of all employees		28	35
Average salaries and grades:			
General schedule grades			
Average salary	\$3,212	\$3,244	\$3,328
Average grade	GS-3.6	GS-3.6	GS-3.5
Ungraded positions: Average salary	\$4,366	\$5,091	
01 Personal services:			
Permanent positions	\$68,757	\$83,089	\$40,340
Part-time and temporary positions	28,109	36,897	38,710
Regular pay in excess of 52-week base	279	337	160
Payment above basic rates	4,170		
Total personal services (see Consolidated schedule under current authorizations)	101,314	120,323	79,210

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel	\$3,573	\$4,243	\$2,795
03 Transportation of things	660	785	515
04 Communication services	120	140	95
05 Rents and utility services	6		
06 Printing and reproduction			60
07 Other contractual services	9,353	10,394	7,280
08 Supplies and materials	10,410	12,365	8,140
09 Equipment	1,358	1,610	1,060
10 Lands and structures	5		845
15 Taxes and assessments	1,068	1,274	
Obligations incurred	127,898	151,136	100,000

OFFICE OF TERRITORIES

Funds Contributed for Improvement of Roads, Bridges, and Trails, Alaska—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	41	26	40
Average number of all employees	41	26	40
Average salaries and grades:			
Ungraded positions: Average salary	\$5,715	\$5,828	\$6,006
01 Personal services: Permanent positions (see Consolidated schedule under current authorizations)	\$234,312	\$151,525	\$240,000
07 Other contractual services	77,978	148,475	60,000
Obligations incurred	312,290	300,000	300,000

DEPARTMENT OF JUSTICE

FEDERAL PRISON SYSTEM

Commissary Funds, Federal Prisons—

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	51	49	49
Average number of all employees	50	48	48
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,090	\$4,105	\$4,168
Average grade	G8-5.4	G8-5.3	G8-5.3
01 Personal services:			
Permanent positions:			
Regular pay in excess of 52-week base	\$206,963	\$197,755	\$200,820
Payment above basic rates	800	700	700
02 Travel	729	800	500
03 Transportation of things	1,113	1,200	1,200
04 Communication services	2,597	2,600	2,600
06 Printing and reproduction	191	200	200
07 Other contractual services	1,987	2,000	2,000
08 Supplies and materials	932,550	914,855	922,180
09 Equipment	13,163	5,600	5,600
15 Taxes and assessments	2,742	3,000	3,000
Obligations incurred	1,165,171	1,128,650	1,139,000
Net change in items on order	2,547	26,350	
Total accrued expenditures	1,165,718	1,155,000	1,139,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 9. Range \$5,060 to \$5,810:						
Chief commissary clerks	2	\$11,620	2	\$11,620	2	\$11,620
Grade 8. Range \$4,620 to \$5,370:	1	4,620				
Grade 7. Range \$4,205 to \$4,945:	5	24,650	5	24,775	5	24,900
Grade 6. Range \$3,795 to \$4,545:	8	34,985	7	31,440	7	31,695
Grade 5. Range \$3,410 to \$4,160:	28	109,730	27	106,570	27	108,695
Grade 4. Range \$3,175 to \$3,655:	7	23,000	8	26,760	8	27,320
Total permanent, field	51	208,605	49	201,165	49	204,230
Deduct lapses	0.5	1,642	1	3,410	1	3,410
Net permanent, field (average number, net salary)	50.5	206,963	48	197,755	48	200,820
Regular pay in excess of 52-week base		800		700		700

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Payment above basic rates:			
Holiday pay	\$185	\$300	\$300
Night-work differential	131	300	300
01 Personal services	208,069	198,955	202,020

DEPARTMENT OF LABOR

BUREAU OF LABOR STATISTICS

Special Statistical Work, Bureau of Labor Statistics—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Average number of all employees	3	10	3
01 Personal services:			
Part-time and temporary positions	\$12,276	\$39,710	\$12,652
Payment above basic rates	1,779	2,000	
Total personal services	14,055	41,710	12,652
02 Travel	1,171	2,600	800
04 Communication services	192	616	156
08 Supplies and materials	286	902	252
15 Taxes and assessments	14	625	190
Obligations incurred	15,718	46,433	14,030

DETAIL OF PERSONAL SERVICES

01 Personal services, Part-time and temporary positions—1952, \$14,055; 1953, \$41,710; 1954, \$12,652.

TREASURY DEPARTMENT

BUREAU OF CUSTOMS

Refunds, Transfers and Expenses of Operation, Virgin Islands, Bureau of Customs—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions...	21	21	21
Full-time equivalent of all other positions...	1	1	1
Average number of all employees	21	21	21
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,371	\$3,514	\$3,614
Average grade	G8-4.1	G8-4.2	G8-4.2
Crafts, protective, and custodial grades:			
Average salary	\$2,592	\$2,728	\$2,788
Average grade	CPC-3.0	CPC-3.4	CPC-3.4
01 Personal services:			
Permanent positions:			
Part-time and temporary positions	\$65,529	\$67,600	\$69,600
Regular pay in excess of 52-week base	1,598	1,600	1,600
Payment above basic rates:			
02 Travel	252	300	300
03 Transportation of things	26,247	26,300	26,300
04 Communication services			
05 Rents and utility services			
06 Printing and reproduction			
07 Other contractual services			
08 Supplies and materials			
09 Equipment			
11 Grants, subsidies, and contributions:			
Payments to treasury of municipalities of Virgin Islands of the United States	36,600	66,000	67,000
15 Taxes and assessments	74	100	100
Obligations incurred	132,123	165,000	168,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 12. Range \$7,040 to \$8,040:						
Collector	1	\$7,040	1	\$7,040	1	\$7,240
Grade 9. Range \$5,060 to \$5,810:						
Collector, assistant	1	5,060	1	5,185	1	5,310

TREASURY DEPARTMENT—Continued

BUREAU OF CUSTOMS—Continued

Refunds, Transfers and Expenses of Operation, Virgin Islands, Bureau of Customs—Continued

DETAILS OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
Grade 7. Range \$4,205 to \$4,955	1	\$4,205	1	\$4,330	1	\$4,455
Grade 5. Range \$3,410 to \$4,160	3	10,230	3	10,605	3	10,980
Grade 4. Range \$3,175 to \$3,655	2	6,350	2	6,350	2	6,350
Grade 3. Range \$2,950 to \$3,430	3	8,850	3	9,090	3	9,330
Grade 2. Range \$2,750 to \$3,230	7	18,950	6	16,950	6	17,450
Crafts, protective, and custodial grades:						
Grade 5. Range \$2,950 to \$3,454	1	2,974	2	6,028	2	6,108
Grade 3. Range \$2,550 to \$3,082	1	2,552	1	2,632	1	2,712
Grade 2. Range \$2,420 to \$2,840	2	4,840	2	4,980	2	5,120
Total permanent, field	22	71,071	22	73,380	22	75,385
Deduct lapses	1	5,512	1	5,780	1	5,785
Net permanent, field (average number, net salary)	21	65,559	21	67,600	21	69,600
Part-time and temporary positions:						
W. A. E. employment		1,598		1,600		1,600
Regular pay in excess of 52-week base				300		300
Payment above basic rates:						
Overtime and holiday pay		10,564		10,600		10,600
Living and quarters allowance		15,683		15,700		15,700
01 Personal services		97,636		95,800		97,800

Refunds, Transfers and Expenses of Operation, Puerto Rico, Bureau of Customs

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	210	213	213
Full-time equivalent of all other positions	5	5	5
Average number of all employees	204	204	204
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,661	\$4,703	\$4,781
Average grade	GS-7.0	GS-7.0	GS-7.0
Crafts, protective, and custodial grades:			
Average salary	\$3,218	\$3,279	\$3,339
Average grade	CPC-4.9	CPC-4.9	CPC-4.9
01 Personal services:			
Permanent positions	\$826,676	\$835,800	\$850,700
Part-time and temporary positions	6,748	6,700	6,500
Regular pay in excess of 52-week base	3,180	3,200	3,300
Payment above basic rates	330,234	324,500	324,500
Total personal services	1,166,838	1,170,000	1,185,000
02 Travel	9,099	9,100	9,100
03 Transportation of things	5,089	5,100	5,100
04 Communication services	5,116	5,100	5,100
05 Rents and utility services	4,742	4,800	4,800
07 Other contractual services	15,693	15,700	15,700
08 Supplies and materials	12,694	12,700	12,700
09 Equipment	8,075	8,100	8,100
11 Grants, subsidies, and contributions:			
Payments to the Treasurer of Puerto Rico	2,171,970	2,172,000	2,173,000
13 Refunds, awards, and indemnities:			
Refunds and drawbacks	96,852	97,000	97,000
15 Taxes and assessments	1,402	1,400	1,400
Obligations incurred	3,497,080	3,501,000	3,517,000

DETAILS OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
General schedule grades:						
Grade 14. Range \$9,600 to \$10,600						
Collector	1	\$9,800	1	\$9,800	1	\$10,000
Grade 13. Range \$8,360 to \$9,360						
Collector, assistant	1	8,360	1	8,560	1	8,560
Grade 12. Range \$7,040 to \$8,040						
Appraiser	1	7,040	1	7,040	1	7,240
Grade 11. Range \$5,940 to \$6,940						
Administrative officer	2	12,480	2	12,680	2	12,880
Chemist	1	5,940	1	6,140	1	6,140
Customs agent in charge	1	6,140	1	6,140	1	6,340
Examiner	1	6,140	1	6,140	1	6,340
Inspector	1	6,340	1	6,540	1	6,540
Grade 10. Range \$5,500 to \$6,250						
Accountant, fiscal	1	6,250	1	6,250	1	6,250
Examiner	2	12,250	2	12,375	2	12,500
Inspector	1	5,875	1	6,000	1	6,125
Liquidator	1	6,250	1	6,250	1	6,250
Marine officer	1	5,625	1	5,625	1	5,750

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
Grade 9. Range \$5,060 to \$5,510	1	\$5,310	1	\$5,310	1	\$5,435
Appraiser	2	11,620	2	11,620	2	11,620
Collector, deputy in charge	2	11,620	1	5,000	1	5,000
Customs agent	1	11,200	2	11,245	2	11,370
Entry officer	2	10,745	2	10,995	2	11,245
Examiner	1	5,310	1	5,310	1	5,435
Inspector	2	10,180	2	10,745	2	10,870
Liquidator	13	65,435	13	66,310	13	67,685
Grade 7. Range \$4,205 to \$4,955	56	263,070	57	270,185	57	273,810
Grade 6. Range \$3,795 to \$4,545	3	11,635	3	12,010	3	12,385
Reimbursable	1	4,420	1	4,545	1	4,545
Grade 5. Range \$3,410 to \$4,160	9	32,815	9	33,315	9	34,440
Grade 4. Range \$3,175 to \$3,655	17	55,365	17	55,975	17	57,335
Grade 3. Range \$2,950 to \$3,430	5	15,710	5	15,870	5	16,190
Grade 2. Range \$2,750 to \$3,230	1	2,750	1	2,750	1	2,750
Crafts, protective, and custodial grades:						
Grade 7. Range \$3,435 to \$4,035	34	124,960	34	127,190	34	129,890
Grade 6. Range \$3,200 to \$3,680	7	23,440	7	24,000	7	24,400
Grade 4. Range \$2,750 to \$3,230	5	15,030	5	15,190	5	15,430
Grade 3. Range \$2,550 to \$3,032	30	85,120	30	86,800	30	88,000
Grade 2. Range \$2,420 to \$2,840	5	12,100	5	12,380	5	12,730
Total permanent, field	210	861,905	213	886,345	213	901,540
Deduct lapses	8	73,220	12	50,545	12	50,840
Net permanent, field (average number, net salary)	202	3,826,676	201	835,500	201	850,700
Part-time and temporary positions:						
Temporary employment		1,863		1,900		1,900
W. A. E. employment		1,722		1,800		1,800
Day labor		2,763		2,800		2,800
Regular pay in excess of 52-week base		3,180		3,200		3,300
Payment above basic rates:						
Overtime and holiday pay		115,537		109,000		109,000
Night-work differential		6,424		6,500		6,500
Living quarters and expenses		208,273		209,000		209,000
01 Personal services		1,166,438		1,170,000		1,185,000

BUREAU OF INTERNAL REVENUE

Expenses, Treasury Department, Enforcement Title III, National Prohibition Act, as Amended, Puerto Rico and Virgin Islands—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	23	23	23
Average number of all employees	22	23	23
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,159	\$4,453	\$4,559
Average grade	GS-6.8	GS-6.8	GS-6.8
01 Personal services:			
Permanent positions	\$91,656	\$102,425	\$104,865
Regular pay in excess of 52-week base	336	394	403
Payment above basic rates	25,044	27,433	27,663
Total personal services	117,036	130,252	132,931
02 Travel	1,755	3,000	3,000
03 Transportation of things	164	5	5
04 Communication services	282	275	275
05 Rents and utility services	9	15	15
07 Other contractual services	1,847	1,000	1,000
08 Supplies and materials	2,194	750	750
Obligations incurred	121,327	135,297	137,976

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
General schedule grades:						
Grade 8. Range \$5,940 to \$6,940	1	\$5,940	1	\$5,940	1	\$6,140
Inspector	1	5,500	1	5,500	1	5,625
Chemist						
Grade 9. Range \$5,060 to \$5,510						
Inspector	1	5,060	2	10,370	2	10,620
Chemist	1	5,060	2	9,865	2	10,115
Grade 7. Range \$4,620 to \$5,270	2	9,240	2	9,865	2	10,115
Grade 7. Range \$4,205 to \$4,955	10	42,050	10	45,800	10	47,050
Grade 6. Range \$3,795 to \$4,545	2	7,590	3	11,885	3	12,010
Grade 5. Range \$3,410 to \$4,160	1	3,410	1	3,255	1	3,335
Grade 4. Range \$3,175 to \$3,655	1	3,175	3	9,810	3	9,970
Grade 3. Range \$2,950 to \$3,430	4	11,800	3	9,810	3	9,970
Total permanent, field	23	95,650	23	102,425	23	104,865
Deduct:						
Lapses	1	3,829				
Savings due to use of former pay scales for part of year		165				
Net permanent, field (average number, net salary)	22	91,656	23	102,425	23	104,865

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Regular pay in excess of 52-week base.....	\$336	\$394	\$403
Payment above basic rates.....	25,044	27,453	27,463
01 Personal services.....	117,036	130,252	132,931

DISTRICT OF COLUMBIA

Cancer Research, Grants by Public Health Service, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	2	2	2
Average number of all employees.....	2	2	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$7,340	\$7,540	\$7,540
Average grade.....	GS-12.0	GS-12.0	GS-12.0
01 Personal services:			
Permanent positions.....	\$14,388	\$13,518	\$13,518
Regular pay in excess of 52-week base.....	56	52	52
Payment above basic rates.....	30	30	30
Total personal services.....	14,474	13,600	13,600
04 Communication services.....	112		
06 Printing and reproduction.....	46		
13 Refunds, awards, and indemnities (returned to Public Health Service).....	7,081		
Obligations incurred.....	21,713	13,600	13,600

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Departmental:			
General schedule grades:			
Grade 12, Range \$7,040 to \$8,040:			
Medical officer.....	2 \$14,080	2 \$15,080	2 \$15,080
Deduct lapses.....	292	0 2 1,562	0 2 1,562
Net permanent, departmental (average number, net salary).....	2 14,388	1 8 13,518	1 8 13,518
Regular pay in excess of 52-week base.....	56	52	52
Payment above basic rates: Night-work differential.....	30	30	30
01 Personal services.....	14,474	13,600	13,600

Child Welfare Services, Social Security Act, Grants by Children's Bureau, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	7	5	5
Average number of all employees.....	7	5	5
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,217	\$6,043	\$6,133
Average grade.....	GS-8.7	GS-7.3	GS-7.3
01 Personal services:			
Permanent positions.....	\$34,028	\$30,215	\$28,646
Regular pay in excess of 52-week base.....	116	116	116
Total personal services.....	34,144	30,331	28,762
02 Travel.....	555	1,743	1,743
07 Other contractual services.....	3,644	1,811	270
Obligations incurred.....	38,343	33,915	30,775

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Departmental:			
General schedule grades:			
Grade 11, Range \$5,940 to \$6,940:			
Supervisor, casework.....	3 \$18,620	3 \$19,220	3 \$19,420
Grade 9, Range \$5,000 to \$5,810:			
Supervisor, casework.....	2 10,745	2 10,995	2 11,245
Grade 7, Range \$4,205 to \$4,955:			
Supervisor.....	1 4,205		
Grade 5, Range \$2,950 to \$3,450:			
Supervisor.....	1 2,950		
Total permanent, departmental.....	7 36,520	5 30,215	5 30,665

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
	Num- Total	Num- Total	Num- Total
	ber salary	ber salary	ber salary
Deduct lapses.....	0 5 \$2,492		0 3 \$2,019
Net permanent, departmental (average number, net salary).....	6 5 34,028	5 \$30,215	4 7 28,646
Regular pay in excess of 52-week base.....	116	116	116
01 Personal services.....	34,144	30,331	28,762

Control of Tuberculosis, Grants by Public Health Service, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	15	14	14
Average number of all employees.....	14	13	13
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,593	\$3,706	\$3,747
Average grade.....	GS-4.6	GS-4.5	GS-4.5
01 Personal services:			
Permanent positions.....	\$50,350	\$47,067	\$47,067
Part-time and temporary positions:			
Regular pay in excess of 52-week base.....	1,750	1,224	1,224
Payment above basic rates.....	201	187	187
Total personal services.....	52,323	48,500	48,500
02 Travel.....	289		
04 Communication services.....	2		
07 Other contractual services.....	2		
08 Supplies and materials.....	20		
Obligations incurred.....	52,636	48,500	48,500

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Departmental:			
General schedule grades:			
Grade 9, Range \$5,060 to \$5,810:			
Public health nurse supervisor.....	1 \$5,060	1 \$5,310	1 \$5,310
Statistician.....	1 5,385	1 5,310	1 5,435
Grade 8, Range \$4,620 to \$5,370:			
Statistician.....	1 4,620		
Grade 7, Range \$4,205 to \$4,955:			
Statistician.....	2 8,910	2 9,160	2 9,285
Grade 5, Range \$3,410 to \$4,160:			
Statistician.....	1 3,415	1 3,410	1 3,410
Grade 4, Range \$3,175 to \$3,655:			
Statistician.....	1 3,415	1 3,405	1 3,405
Grade 3, Range \$2,950 to \$3,430:			
Statistician.....	7 21,050	6 19,380	6 19,540
Grade 2, Range \$2,750 to \$3,230:			
Statistician.....	2 5,660	2 5,820	2 5,980
Total permanent, departmental.....	15 53,900	14 51,885	14 52,455
Deduct lapses.....	1 3,550	1 3 4,818	1 4 5,388
Net permanent, departmental (average number, net salary).....	14 50,350	12 7 47,067	12 6 47,067
Part-time and temporary employment:			
Regular pay in excess of 52-week base.....	1,750	1,224	1,224
Payment above basic rates: Night-work differential.....	201	187	187
Total personal services.....	52,323	48,500	48,500

Fees and Other Collections, Recreation Board, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	1	1	1
Full-time equivalent of all other positions.....	10	10	10
Average number of all employees.....	11	11	11
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,410	\$3,535	\$3,660
Average grade.....	GS-5.0	GS-5.0	GS-5.0
01 Personal services:			
Permanent positions.....	\$3,295	\$3,521	\$3,646
Part-time and temporary positions:			
Regular pay in excess of 52-week base.....	33,160	34,000	34,000
Total personal services.....	13	14	14
02 Travel.....	36,442	37,535	37,660
03 Transportation of things.....	33	35	35
04 Communication services.....	71	75	80
05 Rents and utility services.....	300	325	350
06 Printing and reproduction.....	1,383	1,400	1,450
07 Other contractual services.....	2,381	2,400	2,500
08 Supplies and materials.....	3,177	3,210	3,300
	17,352	18,000	18,500

DISTRICT OF COLUMBIA—Continued

Fees and Other Collections, Recreation Board, District of Columbia—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
09 Equipment	\$1,240	\$1,500	\$1,400
15 Taxes and assessments	2,504	2,300	2,400
Obligations incurred	61,843	66,570	67,680

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental— General schedule grades Grade 7, Range \$3,410 to \$4,160	1	\$3,410	1	\$3,535	1	\$3,660
Deduct lapses		141		14		14
Net permanent, departmental (average number, net salary)	1	3,269	1	3,521	1	3,646
Part-time and temporary positions: Part-time employment		33,160		34,000		34,000
Regular pay in excess of 52-week base		13		14		14
01 Personal services		36,442		37,535		37,660

Heart Disease Control, Grants by Public Health Service, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	3	2	2
Average number of all employees	2	2	2
Average salaries and grades: General schedule grades: Average salary	\$4,808	\$4,778	\$3,880
Average grade	G8-7.3	G8-5.0	G8-5.0
01 Personal services			
Permanent positions	\$9,627	\$7,555	\$7,760
Part-time and temporary positions	1,353	1,367	1,346
Regular pay in excess of 52-week base	42	34	35
Total personal services	11,022	8,956	9,141
02 Travel	211	264	264
04 Communication services	662		
07 Other contractual services	1,128		
08 Supplies and materials	77	4,180	3,965
09 Equipment	2,007		
Obligations incurred	15,117	13,400	13,400

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental— General schedule grades Grade 12, Range \$7,040 to \$8,940	1	\$7,040	1	\$7,040	1	\$7,040
Medical officer	1	4,205	1	\$4,205	1	\$4,330
Grade 7, Range \$4,205 to \$4,955	1	3,270	1	3,350	1	3,430
Grade 3, Range \$2,950 to \$3,430	1	2,950	1	2,950	1	2,950
Total permanent, departmental	3	14,515	2	7,555	2	7,760
Deduct lapses		4,888				
Net permanent, departmental (average number, net salary)	2	9,627	2	7,555	2	7,760
Part-time and temporary positions: Part-time employment		1,353		1,367		1,346
Regular pay in excess of 52-week base		42		34		35
01 Personal services		11,022		8,956		9,141

Maternal and Child Health Service, Social Security Act, Grants by Children's Bureau, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	28	42	42
Full-time equivalent of all other positions	7	6	6
Average number of all employees	31	39	39

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades: General schedule grades: Average salary	\$3,944	\$4,025	\$4,100
Average grade	G8-4.9	G8-5.0	G8-5.0
01 Personal services			
Permanent positions	\$65,522	\$133,808	\$133,808
Part-time and temporary positions	26,257	23,464	23,464
Regular pay in excess of 52-week base	470	607	607
Total personal services	122,249	157,879	157,879
04 Communication services	1,163	1,000	1,000
05 Rent and utility services	972		
06 Printing and reproduction	352	1,000	1,000
07 Other contractual services	400	1,000	1,000
08 Supplies and materials	263	7,686	7,686
09 Equipment		500	500
Obligations incurred	125,429	169,125	169,125

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental— General schedule grades: Grade 14, Range \$9,600 to \$10,600						
Director, material and child welfare	1	\$9,600	1	\$9,600	1	\$9,800
Grade 12, Range \$7,040 to \$8,940						
Clinic director			1	7,240	1	7,240
Grade 11, Range \$5,940 to \$6,940						
Attending physician	2	11,880	2	11,880	2	12,280
Grade 9, Range \$5,040 to \$5,810						
Nutritionist	1	5,560	1	5,685	1	5,810
Nurse, consultant in pediatrics						
Nurse, consultant in maternity	1	5,685	1	5,660	1	5,815
Casework support case						
Specialist in health education						
Grade 7, Range \$4,305 to \$4,955	5	22,150	7	31,560	7	32,435
Grade 6, Range \$3,795 to \$4,545	1	3,920	1	4,045	1	4,170
Grade 5, Range \$3,410 to \$4,160	3	10,980	3	11,230	3	11,480
Grade 4, Range \$3,175 to \$3,655	2	7,200	6	21,130	6	21,290
Grade 3, Range \$2,950 to \$3,430	3	8,930	4	12,120	4	12,440
Grade 2, Range \$2,750 to \$3,230			1	2,750	1	2,830
Grade 1, Range \$2,500 to \$2,980	9	24,500	11	30,300	11	30,940
Total permanent, departmental	28	110,435	42	169,030	42	172,580
Deduct lapses		3,814		8,735		9,438
Net permanent, departmental (average number, net salary)	24	95,522	33	133,808	32	133,808
Part-time and temporary positions:						
Full-time employment		24,529		17,384		17,384
W. A. E. employment		1,728		6,080		6,860
Regular pay in excess of 52-week base		470		607		607
01 Personal services		122,249		157,879		157,879

Mental Health Activities, Grants by Public Health Service, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	4	4	4
Full-time equivalent of all other positions	1	1	1
Average number of all employees	5	5	5
Average salaries and grades: General schedule grades: Average salary	\$4,000	\$4,193	\$4,326
Average grade	G8-5.5	G8-5.5	G8-5.5
01 Personal services			
Permanent positions	\$14,845	\$15,334	\$15,234
Part-time and temporary positions	3,920	3,620	3,720
Regular pay in excess of 52-week base	73	73	73
Payment above basic rates	76	76	76
Total personal services	18,586	19,103	19,103
02 Travel	431		
04 Communication services	97	97	97
07 Other contractual services	390		
08 Supplies and materials	108		
09 Equipment	55		
Obligations incurred	19,667	19,200	19,200

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental— General schedule grades: Grade 9, Range \$5,060 to \$5,810:						
Clinic psychologist	1	\$5,560	1	\$5,685	1	\$5,810

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
Grade 7, Range \$1,265 to \$1,555	1	\$4,580	1	\$4,705	1	\$4,955
Grade 3, Range \$2,650 to \$3,430	2	6,220	2	6,380	2	6,510
Total permanent, departmental	4	16,360	4	16,770	4	17,305
Deduct lapses	0.4	1,515	0.3	1,456	0.5	2,071
Net permanent, departmental (average number, net salary)	3.6	14,845	3.7	15,314	3.5	15,234
Part-time and temporary positions		3,592		3,620		3,720
Regular pay in excess of 52-week base		73		73		73
Payment above basic rates—Night-work differential		76		76		76
01 Personal services		18,586		19,103		19,103

Miscellaneous Trust Fund Deposits, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
BLUEPRINTING			
Total number of permanent positions	7	7	7
Average number of all employees	7	7	7
Average salaries and grades:			
Positions at hourly rates: Average salary	\$3,188	\$3,289	\$3,289
01 Personal services:			
Permanent positions	\$22,332	\$22,584	\$22,937
Part-time and temporary positions	109		
Regular pay in excess of 52-week base	86	87	89
Payment above basic rates: Over-time and holiday pay	248		
Total personal services	22,675	22,671	23,026
02 Travel	104	125	125
04 Communication services	9		
06 Printing and reproduction	97	100	100
07 Other contractual services		500	500
Services performed by other agencies			3,400
08 Supplies and materials	7,722	7,000	7,000
09 Equipment	4,243	10,000	5,000
Total obligations, blueprinting	34,850	40,396	38,751
DIVISION OF PRINTING AND DUPLICATION			
Total number of permanent positions	29	30	29
Average number of all employees	29	30	29
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,898	\$4,498	\$4,593
Average grade	G8-5.2	G8-6.3	G8-6.3
Positions at hourly rates: Average salary	\$3,342	\$3,391	\$3,668
01 Personal services:			
Permanent positions	\$98,352	\$108,696	\$111,228
Part-time and temporary positions	106	302	302
Regular pay in excess of 52-week base	380	420	430
Payment above basic rates: Over-time	2,381	3,300	3,300
Total personal services	101,219	112,718	115,260
02 Travel	126	125	125
03 Transportation of things	184	180	200
07 Other contractual services	5,259	5,250	5,400
Services performed by other agencies	1,503	1,500	1,500
08 Supplies and materials	49,596	50,230	51,800
09 Equipment	14,810	14,000	15,000
Total obligations, division of printing and publication	172,697	183,973	189,285
SEWER DIVISION			
06 Printing and reproduction	337	350	375
07 Other contractual services	372	390	400
Services performed by other agencies	3,369	3,400	3,600
08 Supplies and materials	1,531	1,550	1,575
09 Equipment	5,720	5,800	5,900
Total obligations, sewer division	11,320	11,490	11,850
STREET AND BRIDGE DIVISION			
Total number of permanent positions	31	34	34
Average number of all employees	27	33	34
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,012	\$3,506	\$3,598
Average grade	G8-5.5	G8-4.5	G8-4.5

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
STREET AND BRIDGE DIVISION—continued			
Average salaries and grades—Continued			
Crafts, protective, and custodial grades:			
Average salary	\$3,808	\$3,991	\$4,022
Average grade	C14-7.1	C14-7.1	C14-7.1
Positions at hourly rates: Average salary	\$2,733	\$2,808	\$2,877
01 Personal services:			
Permanent positions	\$104,135	\$110,908	\$123,096
Regular pay in excess of 52-week base	449	464	473
Payment above basic rates: Over-time	781	800	800
Total personal services	105,365	118,232	124,369
06 Printing and reproduction	716	800	800
07 Other contractual services	792,297	782,159	775,534
Services performed by other agencies	34,020	34,800	34,800
08 Supplies and materials	22,748	21,000	24,000
09 Equipment	492	500	500
Total obligations, street and bridge division	955,688	960,511	960,000
DISTRICT OF COLUMBIA BOXING COMMISSION			
Total number of permanent positions	3	3	3
Average number of all employees	1	3	3
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,349	\$3,435	\$3,500
Average grade	G8-9.0	G8-9.0	G8-9.0
Untitled positions: Average salary	\$3,476	\$3,476	\$3,476
01 Personal services:			
Permanent positions	\$5,402	\$12,202	\$12,202
Part-time and temporary positions	3,932	1,000	4,000
Regular pay in excess of 52-week base	47	50	50
Total personal services	9,441	16,312	16,312
02 Travel	326	1,000	1,000
04 Communication services	262	500	500
07 Other contractual services		200	200
08 Supplies and materials	85	700	700
09 Equipment		500	500
Total obligations, District of Columbia Boxing Commission	10,144	19,712	19,712
PUBLIC UTILITIES COMMISSION			
Total number of permanent positions	6	6	6
Average number of all employees	4	6	6
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,661	\$5,934	\$6,050
Average grade	G8-10.5	G8-10.5	G8-10.5
01 Personal services:			
Permanent positions	\$21,826	\$35,461	\$36,160
Part-time and temporary positions	1,731	1,775	1,775
Regular pay in excess of 52-week base	142	144	145
Total personal services	23,699	37,380	38,080
02 Travel	615	700	700
04 Communication services	255	250	250
06 Printing and reproduction	845	850	850
07 Other contractual services	1,000	4,200	4,200
Services performed by other agencies	194	200	200
08 Supplies and materials	307	500	500
09 Equipment	30	50	50
13 Refunds, awards, and indemnities	15,012	8,000	8,000
Total obligations, public utilities commission	45,107	52,130	52,830
MISCELLANEOUS DONATIONS			
13 Refunds, awards, and indemnities	1,254,326	1,260,000	1,260,000
Obligations incurred	2,484,132	2,528,212	2,532,428

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
BLUEPRINTING						
Departmental:						
Positions at hourly rates:						
Senior mechanic: Range \$1.96 to \$2.16	1	\$4,493	1	\$4,493	1	\$4,493
Mechanic: Range \$1.74 to \$1.94	2	7,654	2	7,758	2	7,862
Minor mechanic: Range \$1.43 to \$1.55	1	2,974	1	3,037	1	3,099
Skilled laborer: Range \$1.25 to \$1.38	1	2,621	1	2,683	1	2,746
Laborer: Range \$1.10 to \$1.22	2	4,576	2	4,700	2	4,826
Total permanent, departmental	7	22,318	7	22,671	7	23,026

DISTRICT OF COLUMBIA—Continued

Miscellaneous Trust Fund Deposits, District of Columbia—Con.

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
BLUENRINTING—continued						
Deduct lapses.....	0.1	\$86	0.1	\$87	0.1	\$89
Net permanent, departmental (average number, net salary).....	6.9	22,232	6.9	22,584	6.9	22,937
Part-time and temporary positions.....	109					
Regular pay in excess of 52-week base.....	86		87		89	
Payment above basic rates: Overtime and holiday pay.....	248					
01 Personal services.....	22,675		22,671		23,026	
DIVISION OF PRINTING AND PUBLICATION						
Departmental:						
General schedule grades:						
Grade 12. Range \$7,040 to \$8,040:			1	7,040	1	7,240
Chief.....	1	5,120	1	5,245	1	5,370
Grade 6. Range \$3,795 to \$4,545.....	2	7,590	2	7,840	2	8,090
Grade 3. Range \$2,950 to \$3,431.....	2	6,780	2	6,860	2	6,800
Positions at hourly rates:						
Rates equivalent to less than \$5,000:						
Trade foreman. Range \$2.16 to \$2.36.....	2	9,818	3	14,727	3	14,727
Senior mechanic. Range \$1.96 to \$2.16.....	7	30,202	7	30,514	7	30,826
Mechanic. Range \$1.74 to \$1.94.....	1	3,620	1	3,652	1	4,036
Minor mechanic. Range \$1.43 to \$1.55.....	5	15,310	4	12,459	4	12,647
Sub-mechanic. Range \$1.30 to \$1.42.....	4	8,740	4	9,236	3	8,736
Skilled laborer. Range \$1.26 to \$1.38.....	3	7,925	3	8,112	3	8,390
Laborer. Range \$1.10 to \$1.22.....	1	1,808	1	1,808	1	2,309
Truck driver. Range \$1.22 to \$1.34.....	1	2,787	1	2,787	1	2,787
Total permanent, departmental.....	29	99,700	30	110,540	29	111,928
Deduct lapses.....	0.4	1,348	0.5	1,864	0.2	700
Net permanent, departmental (average number, net salary).....	28.6	98,352	29.5	108,676	28.8	111,228
Part-time and temporary positions.....	106					
Regular pay in excess of 52-week base.....	340		420		430	
Payment above basic rates: Overtime.....	2,381		3,300		3,300	
01 Personal services.....	101,219		112,718		115,260	
STREET AND BRIDGE DIVISION						
Departmental:						
General schedule grades:						
Grade 11. Range \$5,940 to \$6,940:						
Superintendent of maintenance.....	1	6,140				
Grade 10. Range \$5,390 to \$6,250:						
Assistant engineer.....			1	5,500	1	5,625
Grade 9. Range \$5,060 to \$5,810:						
Release engineer.....	1	5,685				
Assistant superintendent of maintenance.....	1	5,185				
Grade 7. Range \$4,205 to \$4,955.....	2	8,785	2	8,535	2	8,660
Grade 6. Range \$3,795 to \$4,545.....	5	21,530	5	17,995	5	19,920
Grade 5. Range \$3,410 to \$4,160.....	1	5,285	5	18,550	5	19,175
Grade 4. Range \$3,175 to \$3,655.....	5	17,235	8	26,520	8	27,160
Grade 3. Range \$2,950 to \$3,430.....	3	9,330	5	14,960	5	15,390
Grade 2. Range \$2,750 to \$3,230.....	1	2,750	1	2,750	1	2,830
Crafts, protective, and custodial grades:						
Grade 9. Range \$4,150 to \$4,900.....			1	4,400	1	4,525
Grade 8. Range \$3,740 to \$4,490.....			1	3,740	1	3,865
Grade 7. Range \$3,435 to \$4,005.....	5	20,175	5	20,675	5	20,675
Grade 3. Range \$2,552 to \$3,032.....	1	3,032	1	3,112	1	3,112
Positions at hourly rates:						
Rates equivalent to less than \$5,000:						
Inspector. Range \$1.57 to \$1.73.....	1	3,640	1	3,723	1	3,806
Assistant inspector. Range \$1.31 to \$1.43.....	2	4,550				
Laborer. Range \$1.10 to \$1.22.....	2	4,576	2	4,700	2	4,826
Total permanent, departmental.....	31	117,118	34	120,990	34	123,569
Deduct lapses.....	3.4	12,983	1.1	4,022	0.1	473
Net permanent, departmental (average number, net salary).....	27.6	104,135	32.9	116,968	33.9	123,096
Regular pay in excess of 52-week base.....	449		464		473	
Payment above basic rates: Overtime and holiday pay.....	781		800		800	
01 Personal services.....	105,365		118,232		124,369	
DISTRICT OF COLUMBIA BOXING COMMISSION						
Departmental:						
General schedule grades:						
Grade 9. Range \$5,060 to \$5,810:						
Executive secretary.....	1	5,310	1	5,435	1	5,560
Ungraded positions at annual rates:						
Rates less than \$5,000:						
Commissioner at \$3,476.....	2	6,952	2	6,952	2	6,952
Total permanent, departmental.....	3	12,262	3	12,387	3	12,512
Deduct lapses.....	1.6	6,800		125		250
Net permanent, departmental (average number, net salary).....	1.4	5,462	3	12,262	3	12,262

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DISTRICT OF COLUMBIA BOXING COMMISSION—continued						
Part-time and temporary positions: Part-time employment.....		\$3,932		\$4,000		\$4,000
Regular pay in excess of 52-week base.....		47		50		50
01 Personal services.....		9,441		16,312		16,312
PUBLIC UTILITIES COMMISSION						
Departmental:						
General schedule grades:						
Grade 12. Range \$7,040 to \$8,040.....	1	7,040	1	7,040	1	7,040
Grade 11. Range \$5,940 to \$6,940.....	1	5,940	1	5,940	1	6,140
Grade 10. Range \$5,500 to \$6,125.....	4	22,250	4	22,625	4	23,125
Total permanent, departmental.....	6	35,220	6	35,605	6	36,305
Deduct lapses.....	2	13,404		144		145
Net permanent, departmental (average number, net salary).....	4	21,826	6	35,461	6	36,160
Part-time and temporary positions.....		1,731		1,775		1,775
Regular pay in excess of 52-week base.....		142		144		145
01 Personal services.....		23,699		37,380		38,080
Public Health Work, Social Security Act, Grants by Public Health Service, District of Columbia—						
OBLIGATIONS BY OBJECTS						
Object classification	1952 actual	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....		11	10		10	9
Average number of all employees.....		10	10		10	9
Average salaries and grades:						
General schedule grades:						
Average salary.....		\$4,985	\$4,382		\$4,271	\$4,271
GS-7.6.....		GS-7.6	GS-6.3		GS-5.8	GS-5.8
01 Personal services:						
Permanent positions.....						
Regular pay in excess of 52-week base.....		\$18,924	\$43,815		\$38,440	\$38,440
		189	169		148	148
Total personal services.....						
		49,113	43,984		38,588	38,588
02 Travel.....						
		106	500		500	500
08 Supplies and materials.....						
			3,216		7,612	7,612
09 Equipment.....						
		293			1,000	1,000
Obligations incurred.....						
		49,512	47,700		47,700	47,700

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 13. Range \$8,360 to \$9,360:						
Budget and administrative officer.....	1	\$8,960				
Grade 11. Range \$5,940 to \$6,940:						
Budget analyst and accountant.....	1	5,940	1	\$6,140		
Director, public health education.....	1	6,540	1	6,540	1	\$6,740
Engineer and consultant.....	1	5,940				
Safety engineer.....	1	6,940	1	6,940	1	6,940
Grade 6. Range \$3,795 to \$4,545.....	2	7,715	2	7,800	2	8,090
Grade 5. Range \$3,410 to \$4,160.....	1	3,410	1	3,535	1	3,660
Grade 4. Range \$3,175 to \$3,655.....	1	3,175	2	6,670	2	6,830
Grade 3. Range \$2,950 to \$3,430.....	2	6,220	1	3,350	1	3,350
Grade 2. Range \$2,750 to \$3,230.....			1	2,750	1	2,830
Total permanent, departmental.....	11	54,840	10	43,815	9	38,440
Deduct lapses.....	1.2	5,916				
Net permanent, departmental (average number, net salary).....	9.8	48,924	10	43,815	9	38,440
Regular pay in excess of 52-week base.....		189		169		148
01 Personal services.....		49,113		43,984		38,588

Redevelopment Program, Redevelopment Land Agency, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....		16	20		20	20
Average number of all employees.....		12	16		16	16
Average salaries and grades:						
General schedule grades:						
Average salary.....		\$5,179	\$4,727		\$4,766	\$4,766
GS-7.2.....		GS-7.2	GS-7.2		GS-7.2	GS-7.2
Crafts, protective, and custodial grades:						
Average salary.....		\$2,632	\$2,562		\$2,632	\$2,632
CPC-3.0.....		CPC-3.0	CPC-3.0		CPC-3.0	CPC-3.0

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services:			
Permanent positions.....	\$61,992	\$80,134	\$80,134
Part-time and temporary positions.....	1,720	2,080	2,080
Regular pay in excess of 52-week base.....	309	373	373
Total personal services.....	64,021	82,587	82,587
02 Travel.....	497	500	500
06 Printing and reproductions.....	222	222	222
07 Other contractual services.....	66,974	64,787	62,000
08 Supplies and materials.....	3,095	2,691	2,691
09 Equipment.....	1,927	2,000	2,000
Obligations incurred.....	136,646	152,787	150,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—						
General schedule grades:						
Grade 13. Range \$10,800 to \$11,800.....	1	\$10,800	1	\$11,050	1	\$11,050
Executive director.....	1	8,360	1	8,550	1	8,550
Grade 13. Range \$8,360 to \$9,360.....	1	8,360	1	8,550	1	8,550
Assistant executive director.....	1	7,040	1	7,240	1	7,240
Grade 12. Range \$7,040 to \$8,040.....	1	7,040	1	7,240	1	7,240
Housing and planning officer.....	1	7,040	1	7,240	1	7,240
Realty officer.....	1	7,040	1	7,240	1	7,240
Grade 11. Range \$5,940 to \$6,940.....	1	5,940	1	5,940	1	6,140
Administrative officer.....	1	5,940	1	5,940	1	6,140
Attorney.....	1	5,940	1	6,140	1	6,140
Chief relocation section.....	1	5,940	1	6,140	1	6,140
Grade 7. Range \$1,905 to \$4,955.....	1	4,295	2	8,410	2	8,335
Grade 5. Range \$3,410 to \$4,160.....	4	13,765	6	20,710	6	20,835
Grade 4. Range \$3,175 to \$3,655.....	2	6,430	3	9,925	3	10,165
Grade 3. Range \$2,950 to \$3,430.....	1	3,110	1	3,190	1	3,270
Crafts, protective, and custodial grades:						
Grade 3. Range \$2,552 to \$3,032.....	1	2,632	1	2,552	1	2,632
Total permanent, departmental.....	16	80,322	20	97,097	30	97,947
Deduct lapses.....	3.7	18,350	3.7	16,963	3.8	17,813
Net permanent, departmental (average number, net salary).....	12.3	61,992	16.3	80,134	16.2	80,134
Part-time and temporary positions: Temporary employment.....		1,720		2,080		2,080
Regular pay in excess of 52-week base.....		309		373		373
01 Personal services.....		64,021		82,587		82,587

Services for Crippled Children, Social Security Act, Grants by Children's Bureau, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	33	26	26
Full-time equivalent of all other positions.....	3	4	4
Average number of all employees.....	33	25	25
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,260	\$4,694	\$4,782
Average grade.....	G18-6.2	G18-7.0	G18-7.0
01 Personal services:			
Permanent positions.....	\$127,974	\$100,496	\$100,496
Part-time and temporary positions.....	11,740	18,314	18,314
Regular pay in excess of 52-week base.....	539	458	458
Total personal services.....	140,253	119,178	119,178
04 Communication services.....	621	1,000	1,000
06 Printing and reproduction.....	108	500	500
07 Other contractual services.....	15,636	2,000	2,000
08 Supplies and materials.....	12,419	7,325	7,325
09 Equipment.....	2,089	703	703
Obligations incurred.....	171,126	130,706	130,706

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—						
General schedule grades:						
Grade 13. Range \$8,360 to \$9,360.....	1	8,360	1	8,560	1	8,560
Assistant director, crippled children.....	1	8,360	1	8,560	1	8,560
Grade 12. Range \$7,040 to \$8,040.....	1	7,040	1	7,240	1	7,240
Clinic director (Gales).....	1	7,040	1	7,240	1	7,240
Clinic director, pediatric.....	1	7,040	1	7,240	1	7,240
Orthopedic surgeon.....	1	7,440	1	7,640	1	7,640

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
Grade 11. Range \$5,940 to \$6,940.....	1	5,940	1	5,940	1	6,140
Clinic psychologist.....	1	5,940	1	5,940	1	6,140
Grade 9. Range \$5,000 to \$5,810.....	1	5,185	1	5,310	1	5,435
Chief physiotherapist.....	1	5,310	1	5,435	1	5,560
Director of social service.....	1	5,310	1	5,560	1	5,685
Clinical psychologist.....	1	5,435	1	5,560	1	5,685
Statistical.....	1	5,310	1	5,435	1	5,560
Social health estimator.....	1	5,310	1	5,435	1	5,560
Nurse, consultant orthopedic.....	1	5,685	1	5,810	1	5,935
Speech therapist.....	1	5,060	1	5,185	1	5,310
Grade 7. Range \$4,205 to \$4,955.....	5	21,400	6	26,105	6	26,855
Grade 5. Range \$3,410 to \$4,160.....	8	28,155	7	25,245	7	26,120
Grade 4. Range \$3,175 to \$3,655.....	5	17,235	2	7,230	2	7,310
Grade 3. Range \$2,950 to \$3,430.....	2	6,380	2	6,380	2	6,460
Grade 2. Range \$2,750 to \$3,230.....	1	2,750	1	2,750	1	2,750
Grade 1. Range \$2,500 to \$2,980.....	2	5,240	2	5,240	2	5,240
Total permanent, departmental.....	33	140,575	26	122,040	26	124,325
Deduct lapses.....	3	12,601	4	21,634	5	23,919
Net permanent, departmental (average number, net salary).....	30	127,974	21	100,406	21	100,406
Part-time and temporary positions:						
W. A. E. employment.....		9,911		17,234		17,234
Regular pay in excess of 52-week base.....		1,829		1,080		1,080
Total.....		539		458		458
01 Personal services.....		140,253		119,178		119,178

General Disease Control, Grants by Public Health Service, District of Columbia—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	23	21	24
Full-time equivalent of all other positions.....	1	2	1
Average number of all employees.....	23	23	23
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,342	\$3,460	\$3,467
Average grade.....	G8-3.6	G8-3.7	G8-3.6
Crafts, protective, and custodial grades:			
Average salary.....	\$2,952	\$3,032	\$3,032
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$72,350	\$72,226	\$77,391
Part-time and temporary positions.....	3,574	8,335	3,170
Regular pay in excess of 52-week base.....	293	311	311
Payment above basic rates.....	68	68	68
Total personal services.....	76,285	80,940	80,940
02 Travel.....	701	2,160	2,160
04 Communication services.....	56	500	500
06 Printing and reproduction.....	1,365	500	500
07 Other contractual services.....	38,967	13,338	13,338
08 Supplies and materials.....	2,953	2,100	2,100
Obligations incurred.....	116,374	98,538	98,538

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—						
General schedule grades:						
Grade 9. Range \$5,000 to \$5,810.....	1	5,590	1	5,685	1	5,810
Public health nurse consultant.....	1	4,455	1	4,580	1	4,705
Grade 5. Range \$3,410 to \$4,160.....	1	3,690	1	3,785	1	3,910
Grade 4. Range \$3,175 to \$3,655.....	6	20,410	5	17,555	6	20,890
Grade 3. Range \$2,950 to \$3,430.....	8	24,880	8	25,468	10	32,140
Grade 2. Range \$2,750 to \$3,230.....	5	14,550	4	12,130	4	12,280
Crafts, protective, and custodial grades:						
Grade 3. Range \$2,552 to \$3,032.....	1	2,952	1	3,032	1	3,032
Total permanent, departmental.....	23	76,467	21	72,226	24	82,767
Deduct lapses.....	1.2	4,117	1.6	5,376	1.6	5,376
Net permanent, departmental (average number, net salary).....	21.8	72,350	21	72,226	22.4	77,391
Part-time and temporary positions: Part-time employment.....		3,574		8,335		3,170
Regular pay in excess of 52-week base.....		293		311		311
Payment above basic rates:						
Night-work differential.....		33		33		33
Holiday.....		35		35		35
01 Personal services.....		76,285		80,940		80,940

WORKING FUNDS

EXECUTIVE OFFICE OF THE PRESIDENT

BUREAU OF THE BUDGET

Working Funds, Executive, Bureau of the Budget—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	10	17	10
Full-time equivalent of all other positions	1	1	1
Average number of all employees	10	17	7
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,000	\$6,416	\$6,166
Average grade	GS-9.3	GS-9.8	GS-9.3
01 Personal services:			
Permanent positions	\$57,365	\$101,910	\$36,965
Part-time and temporary positions	4,657	4,500	2,000
Regular pay in excess of 52-week base	221	390	
Total personal services	62,243	106,800	38,965
02 Travel	28,800	3,450	1,500
06 Printing and reproduction	28	75	25
07 Other contractual services	15,860	1,000	500
08 Supplies and materials	1,176	1,700	600
11 Grants, subsidies, and contributions	113,306		
15 Taxes and assessments	374	375	200
Obligations incurred	221,877	113,400	41,820

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Departmental:			
General schedule grades:			
Grade 14, Range \$9,000 to \$10,600:	Num-ber	Total salary	Num-ber
Adviser on administrative management			
Analytical statistician	2	\$19,400	2
Organization and methods examiner			
Grade 13, Range \$8,360 to \$9,390:			
Analytical statistician	1	8,560	1
Organization and methods examiner			
Grade 12, Range \$7,010 to \$8,040:			
Analytical statistician	1	7,040	1
Organization and methods examiner			
Grade 9, Range \$5,090 to \$5,810:			
Analytical statistician	3	15,430	3
Organization and methods examiner			
Grade 6, Range \$3,795 to \$4,545:			
Grade 5, Range \$3,410 to \$4,160:			
Grade 4, Range \$3,175 to \$3,655:			
Total permanent, departmental	10	66,600	17
Deduct lapses	0	3,235	1
Net permanent, departmental (average number, net salary)	9.2	57,365	15.8
Part-time and temporary positions:			
Temporary employment	1	469	1
W. A. E. employment	3	1,888	3
Regular pay in excess of 52-week base		221	390
01 Personal services	62,243	106,800	38,965

FEDERAL SECURITY AGENCY

SOCIAL SECURITY ADMINISTRATION

Working Funds, Federal Security Agency, Bureau of Old-Age and Survivors Insurance (Special Accounts)—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	11	12	12
Average number of all employees	10	11	11

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades:			
General schedule grades:			
Average salary	\$2,640	\$2,584	\$2,604
Average grade	GS-1.8	GS-1.7	GS-1.7
01 Personal services:			
Permanent positions	\$29,040	\$31,010	\$31,250
Regular pay in excess of 52-week base	112	120	120
Payment above basic rates: Night-work differential	748	800	805
Total personal services	29,900	31,930	32,175
05 Rents and utility services		135	
06 Printing and reproduction		25	
08 Supplies and materials	790	810	825
Obligations incurred	30,690	32,900	33,000

DETAIL OF PERSONAL SERVICES						
	1952 actual		1953 estimate		1954 estimate	
Departmental	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 8, Range \$4,020 to \$5,745:	1	\$4,620	1	\$4,745	1	\$4,870
Grade 2, Range \$2,750 to \$3,470:	2	5,500	2	5,660	2	5,820
Grade 1, Range \$2,900 to \$3,220:	8	20,960	9	23,540	9	23,540
Total permanent, departmental	11	31,080	12	33,945	12	34,230
Deduct:						
Lapses	0.7	1,996	1.2	2,935	1.3	2,980
Savings due to use of former pay scales for part of year		44				
Net permanent, departmental (average number, net salary)	10.3	29,040	10.8	31,010	10.7	31,250
Regular pay in excess of 52-week base		112		120		120
Payment above basic rates		748		800		805
01 Personal services	29,900		31,930		32,175	

GENERAL SERVICES ADMINISTRATION

Working Funds, General Services Administration—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	31	59	
Average number of all employees	3	51	
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,338	\$3,741	
Average grade	GS-6.1	GS-4.8	
Crafts, protective, and custodial grades:			
Average salary	\$2,807	\$2,847	
Average grade	CPC-4.2	CPC-4.2	
01 Personal services:			
Permanent positions	\$8,592	\$173,437	
Regular pay in excess of 52-week base	399	763	
Total personal services	8,991	174,200	
02 Travel	11,064	12,950	\$7,500
03 Transportation of things	14,456	9,200	
04 Communication services	387	2,575	100
05 Rents and utility services	46,958	185,400	
06 Printing and reproduction	22,285	20,090	15,000
07 Other contractual services	177,429	113,200	35,000
Performed by "Construction services, public buildings, General Services Administration"	241,339	300,000	225,000
08 Supplies and materials	3,115,615	10,950	
09 Equipment	215,286	83,850	50,000
10 Lands and structures	3,032,976	3,049,800	2,367,400
15 Taxes and assessments	61	575	
Obligations incurred	6,886,847	3,962,700	2,700,000

GENERAL SERVICES ADMINISTRATION - Con.

Working Funds, General Services Administration—Continued

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 11. Range \$5,940 to \$6,940			1	\$6,340		
Storage and handling specialist			1	5,940		
Supply specialist						
Total permanent, departmental (average number, net salary)			2	12,280		
Regular pay in excess of 52-week base				47		
All personal services, departmental				12,327		
Field:						
General schedule grades:						
Grade 11. Range \$5,940 to \$6,940:			1	5,940		
Warehouse manager	1	\$5,940				
Grade 9. Range \$5,060 to \$5,810:			5	27,675		
Warehouse manager	3	17,180	2	9,535		
Grade 7. Range \$4,205 to \$4,955	2	9,285	24	71,760		
Grade 5. Range \$2,950 to \$3,430	5	15,310				
Crafts, protective, and custodial grades			4	12,456		
Grade 5. Range \$2,974 to \$3,454	4	12,136	21	58,710		
Grade 4. Range \$2,750 to \$3,230	16	44,000				
Total permanent, field	31	103,551	57	186,076		
Deduct lapses	28	95,259	7	24,919		
Net permanent, field (average number, net salary)	2	8,592	49	161,157		
Regular pay in excess of 52-week base	6	399		716		
All personal services, field		8,991		161,873		
01 Personal services		8,991		174,200		

HOUSING AND HOME FINANCE AGENCY

OFFICE OF THE ADMINISTRATOR

Working Funds, Construction of Schools, Office of the Administrator, Housing and Home Finance Agency—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Full time equivalent of all other positions	87	133	184
Average number of all employees	87	133	184
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,109	\$6,433	\$6,113
Average grade	GS-8.8	GS-8.8	GS-8.9
01 Personal services:			
Part-time and temporary positions	\$530,564	\$814,521	\$1,138,229
Regular pay in excess of 52-week base	1,685	2,709	2,971
Payment above basic rates	1,170	1,170	
Total personal services	533,419	818,400	1,141,200
02 Travel	28,236	61,900	59,300
03 Transportation of things	803	14,600	2,100
04 Communication services	12,269	17,300	25,500
06 Printing and reproduction	1,766	9,900	13,000
07 Other contractual services	3,887	7,100	11,700
08 Supplies and materials	6,002	9,700	13,400
09 Equipment	30	2,200	27,500
10 Lands and structures	23,667	18,053	3,000,000
15 Taxes and assessments	298	800	1,300
Total obligations	24,254,119	18,971,447	4,295,000

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Part-time and temporary positions	\$530,564	\$814,521	\$1,138,229
Regular pay in excess of 52-week base	1,685	2,709	2,971
Payment above basic rates	1,170	1,170	
01 Personal services	533,419	818,400	1,141,200

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

Working Funds, Commerce, Office of the Secretary—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	68	50	41
Full-time equivalent of all other positions	1	1	1
Average number of all employees	47	49	42
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,715	\$5,437	\$5,600
Average grade	GS-6.5	GS-7.6	GS-8.0
01 Personal services:	\$220,690	\$257,314	\$233,151
Permanent positions		4,914	6,000
Part-time and temporary positions			
Regular pay in excess of 52-week base	804	994	894
Payment above basic rates	73		
Total personal services	226,483	264,308	239,045
02 Travel	2,224	4,774	4,300
03 Transportation of things	27	250	230
04 Communication services	3,798	5,220	5,825
06 Printing and reproduction	15,856	22,300	16,500
07 Other contractual services	3,519	2,600	2,600
Services performed by other agencies			
08 Supplies and materials	1,187	2,000	2,000
09 Equipment	14,519	8,972	6,000
15 Taxes and assessments	8,971	6,458	4,900
	530	600	500
Obligations incurred	277,144	317,482	281,320

DETAIL OF PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Departmental:			
General schedule grades:			
Grade 18. Rate of \$1,000:			
Chairman, Government patents board		1	\$14,800
Grade 16. Range \$12,000 to \$12,800:			
Chairman, Government patents board	1	\$12,000	
Deputy chairman-general counsel, Government patents board		1	12,000
Grade 15. Range \$10,800 to \$11,800:			
Executive secretary, air coordinating committee	1	11,800	1
Executive secretary, technical-policy steering committee			1
Grade 14. Range \$9,600 to \$10,600:			
Assistant to chairman, Government patents board	1	10,000	
Deputy chairman, Government patents board	1	10,600	
Director of operations, Government patents board		1	9,600
Secretary, aerospace subcommittee		1	9,600
Secretary, aircraft claimant division	1	9,600	1
Secretary, air traffic control and navigation panel		1	10,200
Secretary, legal division	1	9,800	1
Secretary, technical division		1	10,200
Grade 13. Range \$8,360 to \$9,360:			
Secretary, aerospace subcommittee	1	8,760	
Technical assistant		1	8,360
Grade 12. Range \$7,040 to \$8,040:			
Assistant to general counsel		1	7,040
Grade 11. Range \$5,940 to \$6,940:			
Legal assistant			1
Librarian	1	5,940	
Secretary, Government patents board		1	5,940
Grade 10. Range \$5,500 to \$6,250:			
Administrative assistant			1
Grade 9. Range \$5,060 to \$5,810:			
Administrative assistant	2	11,120	1
Administrative officer	1	5,060	1
Assistant for international civil aviation organization affairs	1	5,185	1
Legal assistant	1	5,185	1
Librarian	2	10,495	
Secretary		1	5,060
Grade 8. Range \$4,620 to \$5,370:			
Secretary	11	48,755	8
Grade 7. Range \$4,205 to \$4,955:			
Secretary	2	7,590	1
Grade 6. Range \$3,795 to \$4,545:			
Secretary	17	62,970	14
Grade 5. Range \$3,410 to \$4,160:			
Secretary	5	17,155	3
Grade 4. Range \$3,175 to \$3,655:			
Secretary	16	48,400	7

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Crafts, protective, and custodial grades: Grade 3. Range \$2,552 to \$3,032			1	\$3,032		
Total permanent, departmental	68	\$420,615	50	269,457	41	\$233,480
Deduct lapses	22	5,994,925	2	3,124,143		
Net permanent, departmental (average number, net salary)	45.5	220,680	47.7	257,314	41	233,151
Part-time and temporary positions: Temporary employment		4,914		6,000		5,000
Regular pay in excess of 52-week base		804		994		894
Payments above basic rates: Overtime and holiday pay		75				
01 Personal services		226,483		264,308		239,045

Working Funds, Commerce, Sundry, Office of the Secretary—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	18	36	47
Full-time equivalent of all other positions	1		
Average number of all employees	13	19	30
Average salaries and grades:			
General schedule grades:			
Average salary	\$8,429	\$8,520	\$8,559
Average grade	GS-12.8	GS-13.0	GS-13.0
01 Personal services:			
Permanent positions	\$108,107	\$152,710	\$261,350
Part-time and temporary positions	2,400	4,000	5,000
Regular pay in excess of 52-week base	510	800	1,250
Payments above basic rates	28,001	52,500	69,800
Total personal services	139,018	210,100	337,400
02 Travel	27,496	50,000	70,000
03 Transportation of things	17,374	35,000	52,000
04 Communication services	536	1,000	2,000
05 Rents and utility services	31		
06 Printing and reproduction	153	500	1,000
07 Other contractual services	17,180	20,000	20,000
08 Supplies and materials	9,540	12,000	15,000
09 Equipment	98	1,000	2,000
11 Grants, subsidies, and contributions	58,200	75,000	100,000
15 Taxes and assessments	145	400	600
Obligations incurred	269,771	405,000	600,000

DETAIL OF PERSONAL SERVICES

Field:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 14. Range \$9,600 to \$10,600:						
Chief of mission	5	\$48,200	7	\$67,400	7	\$68,400
Economist	1	8,600	3	28,800	3	28,800
Technician	1	10,200	2	19,200	3	29,000
Highway engineer			1	8,600	2	19,200
Grade 13. Range \$8,360 to \$9,360:						
Civil aviation consultant	3	25,480	5	42,200	7	59,520
Consultant	2	17,120	4	33,840	5	42,600
Geographer	1	8,560	1	8,700	2	17,120
Geologist			1	8,360	3	25,080
Economist			2	16,720	3	25,080
Highway engineer			3	25,080	3	25,520
Grade 12. Range \$7,040 to \$8,040:						
Consultant	3	21,120	4	28,160	4	28,760
Consultant	1	7,240	1	7,240	2	14,680
Economist			1	7,040	2	14,080
Grade 7. Range \$4,205 to \$4,955						
	1	4,205	1	4,330	1	4,455
Total permanent, field	18	151,725	36	306,730	47	402,295
Deduct lapses	6	43,618	18	154,620	18	140,945
Net permanent, field (average number, net salary)	12	108,107	18	152,710	29	261,350
Part-time and temporary positions:						
Temporary employment		2,400		4,000		5,000
Regular pay in excess of 52-week base		510		800		1,250
Payments above basic rates:						
Living and quarters allowance		26,551		50,000		65,000
Additional pay for service abroad		1,450		2,500		4,800
01 Personal services		139,018		210,100		337,400

Working Funds, Commerce, Office of the Secretary (Special Account)—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	3	3	3
Average number of all employees	2	3	3
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,800	\$6,585	\$7,085
Average grade	GS-10.0	GS-9.7	GS-10.0
Crafts, protective, and custodial grades:			
Average salary	\$3,032		\$3,112
Average grade	CPC-3.0		CPC-3.0
01 Personal services:			
Permanent positions	\$13,595	\$19,299	\$16,784
Regular pay in excess of 52-week base	64	76	66
Obligations incurred	13,659	19,375	16,850

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 14. Range \$9,600 to \$10,600:						
Secretary, technical division			1	\$10,400		
Secretary, aircraft claimant division					1	\$10,000
Secretary, resources division	1	\$9,800				
Assistant for international civil aviation organization affairs			1	5,310		
Grade 6. Range \$3,795 to \$4,545	1	3,920	1	4,045	1	4,170
Crafts, protective, and custodial grades:						
Grade 3. Range \$2,552 to \$3,032	1	3,032			1	3,112
Total permanent, departmental	3	16,755	3	19,755	3	17,282
Deduct lapses	0	6	3	456		498
Net permanent, departmental (average number, net salary)	2.4	13,595	3	19,299	3	16,784
Regular pay in excess of 52-week base		64		76		66
01 Personal services		13,659		19,375		16,850

BUREAU OF THE CENSUS

Working Funds, Commerce, Census—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	543	434	434
Full-time equivalent of all other positions	124		
Average number of all employees	639	297	289
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,280	\$4,351	\$4,415
Average grade	GS-5.7	GS-5.7	GS-5.7
01 Personal services:			
Permanent positions	\$1,912,952	\$1,121,150	\$1,121,486
Part-time and temporary positions	385,200		
Regular pay in excess of 52-week base	7,787	6,336	6,514
Total personal services (see Consolidated schedule under current authorizations)	2,305,939	1,127,486	1,128,000
02 Travel	49,431	32,214	32,000
03 Transportation of things	6,809		
04 Communication services	36,762	23,005	23,000
05 Rents and utility services	149,894	107,380	107,000
06 Printing and reproduction	97,698	50,622	51,000
07 Other contractual services	111,842	153,340	153,000
08 Supplies and materials	24,697	19,943	20,000
09 Equipment	1,259	19,541	19,500
13 Refunds, awards, and indemnities	20		
15 Taxes and assessments	1,951	460	500
Obligations incurred	2,786,302	1,533,994	1,534,000

Working Funds, Commerce, Census (Trust Fund)—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	10	5	5
Average number of all employees	5	2	2

DEPARTMENT OF COMMERCE—Continued

BUREAU OF THE CENSUS—Continued

Working Funds, Commerce, Census—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,280	\$4,351	
Average grade	G-8-5.7	G-8-5.7	
01 Personal services: Permanent positions (see Consolidated schedule under current authorizations):	\$17,972	\$9,190	
02 Travel	1,460	757	
03 Transportation of things	2		
04 Communication services	65	60	
05 Rents and utility services	1,242	649	
06 Printing and reproduction	413	108	
15 Taxes and assessments	57	50	
Obligations incurred	21,211	10,823	

COAST AND GEODETIC SURVEY

Working Funds, Commerce, Coast and Geodetic Survey—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions:	379	305	110
Full-time equivalent of all other positions:	17	2	
Average number of all employees	221	173	94
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,327	\$4,797	\$4,263
Average grade	G-8-6.0	G-8-7.0	G-8-6.2
Crafts, protective, and custodial grades:			
Average salary	\$2,792	\$2,872	
Average grade	CPC-3.0	CPC-3.0	
Ungraded positions			
Wage board employees (average salary):	\$5,365	\$5,593	\$5,437
Crews of vessels (average salary)	\$3,244	\$3,226	
01 Personal services:			
Permanent positions	\$899,599	\$794,935	\$471,052
Part-time and temporary positions	47,620	5,400	
Regular pay in excess of 52-week base	3,184	2,880	1,648
Payment above basic rates	162,287	29,785	19,000
Total personal services	1,052,690	833,090	491,700
02 Travel	177,223	17,500	
03 Transportation of things	27,027	2,800	
04 Communication services	993	450	
05 Rents and utility services	137,053	3,720	
06 Printing and reproduction	38,000	83,500	50,000
07 Other contractual services	83,828	31,200	1,500
Services performed by other agencies	10,959	2,500	
08 Supplies and materials	331,915	166,000	63,360
09 Equipment	147,900	350	
15 Taxes and assessments	2,528	1,590	140
Obligations incurred	2,010,165	1,082,700	606,700

DETAIL OF PERSONAL SERVICES

Departmental	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 13, Range \$8,300 to \$9,300:						
Cartographer	1	\$8,700	1	\$8,700		
Grade 12, Range \$7,049 to \$8,040:						
Cartographer	1	7,049	1	7,040		
Geophysicist	1	7,640	1	7,640	1	\$7,840
Mathematician	2	15,080	2	15,280		
Grade 11, Range \$5,990 to \$6,940:						
Cartographer	9	58,460	10	65,410		
Geophysicist	3	18,680	3	18,880	1	6,140
Mathematician	3	18,620	3	19,020		
Grade 9, Range \$3,960 to \$5,810:						
Cartographer	22	129,695	23	128,130	10	52,575
Geodetic engineer	1	5,069	1	5,185		
Geophysicist	1	5,069	1	5,185		
Instrument maker	2	10,870	2	11,120		
Mathematician	4	22,015	4	22,960		
Organization and methods examiner	1	5,500				
Position classifier	1	5,185	1	5,310	1	5,435
Grade 7, Range \$1,295 to \$1,945:						
Grade 6, Range \$3,735 to \$4,545:	16	70,405	20	89,225	9	40,340
Grade 5, Range \$3,410 to \$4,169:	6	23,445	5	20,225	3	12,685
Grade 5, Range \$3,175 to \$3,655:	17	65,380	17	67,065	10	38,967
Grade 4, Range \$3,175 to \$3,655:	9	29,335	13	42,995	7	23,025
Grade 3, Range \$2,950 to \$3,430:	14	46,290	13	44,020	7	22,434

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued:						
Crafts, protective, and custodial grades:						
Grade 3, Range \$2,532 to \$3,032:	1	\$2,792	1	\$2,872		
Ungraded positions at hourly rates:						
Rates \$5,000 and above	44	258,043	57	334,806	55	\$325,540
Rates less than \$5,000			6	17,312	6	18,342
Total permanent, departmental	159	865,175	185	938,730	110	552,762
Deduct:						
Lapses	50	255,062	44	226,893	13	66,085
Portion of salaries shown above paid from other accounts	14	63,094	11	58,810	3	15,625
Savings due to use of former pay scales for part of year	1	4,264				
Net permanent, departmental (average number, net salary)	94	482,755	130	653,027	94	471,052
Part-time and temporary positions: Temporary employment		950		400		
Regular pay in excess of 52-week base		1,870		2,430		1,648
Payment above basic rates:						
Overtime and holiday pay		17,073		20,210		16,500
Night-work differential		3,888		3,503		2,500
All personal services, departmental		506,536		679,567		491,700
Field:						
General schedule grades:						
Grade 12, Range \$7,040 to \$8,040:						
Chief of magnetic observatory	1	7,440	1	7,440		
Geodetic engineer	2	14,880	1	7,440		
Grade 11, Range \$5,910 to \$6,910:						
Geophysicist	2	12,880	1	6,540		
Grade 9, Range \$5,060 to \$5,810:						
Cartographer	4	20,960				
Geodetic engineer	4	21,115	1	5,310		
Geophysicist	4	20,740				
Grade 8, Range \$3,790 to \$4,545:						
Grade 5, Range \$4,110 to \$4,160:	42	170,920	3	10,855		
Grade 4, Range \$3,175 to \$3,655:	45	152,145	5	16,435		
Grade 3, Range \$2,950 to \$3,430:	17	52,140	2	6,140		
Total permanent, field	124	485,530	15	64,205		
Deduct:						
Lapses	65	245,500	5	22,122		
Portion of salaries shown above paid from other accounts	3	12,967	1	4,125		
Add portion of salaries carried in other position schedule paid from this account	33	115,940	1	3,950		
Net permanent, field (average number, net salary)	89	342,913	10	41,908		
Crews of vessels		73,931		100,100		
Part-time and temporary positions: Temporary employment		4,984		5,090		
Temporary employment		41,686				
Regular pay in excess of 52-week base		1,314		450		
Payment above basic rates:						
Overtime and holiday pay		70,012		5,310		
Night-work differential		11,314		765		
All personal services, field		546,154		153,523		
01 Personal services		1,052,690		833,090		491,700

BUREAU OF PUBLIC ROADS

Working Funds, Commerce, Bureau of Public Roads—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions:	350	350	350
Full-time equivalent of all other positions:	211	210	210
Average number of all employees	530	530	530
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,126	\$4,158	\$4,197
Average grade	G-8-5.9	G-8-5.9	G-8-5.9
01 Personal services:			
Permanent positions	\$1,375,500	\$1,384,500	\$1,384,500
Part-time and temporary positions:			
Regular pay in excess of 52-week base	542,027	550,000	550,000
Payment above basic rates:			
Overtime and holiday pay	5,300	5,500	5,500
Night-work differential	159,069	160,000	160,000
Total personal services (see Consolidated schedule)	2,081,935	2,100,000	2,100,000
02 Travel	119,581	120,000	120,000
03 Transportation of things	16,542	20,000	20,000
04 Communication services	5,500	6,000	6,000
05 Rents and utility services	22,940	25,000	25,000
06 Printing and reproduction	9,755	10,000	10,000
07 Other contractual services	399,275	400,000	400,000
08 Supplies and materials	327,730	300,000	300,000
09 Equipment	5,213	10,000	10,000
10 Lands and structures	5,876,544	5,494,000	5,494,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
15 Taxes and assessments	\$10,125	\$15,000	\$15,000
Subtotal	8,873,263	8,500,000	8,500,000
Deduct charges for quarters and subsistence	3,386		
Obligations incurred	8,869,877	8,500,000	8,500,000

Working Funds, Commerce, Bureau of Public Roads (Special Account)—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	20	20	20
Full-time equivalent of all other positions	3	3	3
Average number of all employees	15	20	20
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,125	\$4,158	\$4,197
Average grade	GS-5.9	GS-5.9	GS-5.9
01 Personal services:			
Permanent positions	\$18,700	\$70,700	\$70,700
Part-time and temporary positions	7,845	8,050	8,050
Regular pay in excess of 52-week base	260	250	250
Payment above basic rates	1,810		
Total personal services (see Consolidated schedule)	38,555	79,000	79,000
02 Travel	4,210	6,000	6,000
03 Transportation of things	26	50	50
04 Communication services	20	50	50
05 Rents and utility services	4,725	7,900	7,900
06 Printing and reproduction	405	500	500
07 Other contractual services	25,225	35,000	35,000
08 Supplies and materials	1,755	2,000	2,000
10 Lands and structures	115,335	370,000	370,000
15 Taxes and assessments	313	400	400
Obligations incurred	210,593	500,000	500,000

Working Funds, Commerce, Bureau of Public Roads (Trust Fund)—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	3		
Full-time equivalent of all other positions	3		
Average number of all employees	4		
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,932		
Average grade	GS-5.7		
01 Personal services:			
Permanent positions	\$9,815		
Part-time and temporary positions	2,430		
Payment above basic rates	1,223		
Total personal services (see Consolidated schedule)	13,468		
02 Travel	1,130		
03 Transportation of things	5		
04 Communication services	6		
05 Rents and utility services	140		
07 Other contractual services	2,544	\$38	
08 Supplies and materials	971		
10 Lands and structures	51,377		
15 Taxes and assessments	103		
Obligations incurred	69,744	38	

Consolidated schedule of personal services paid from working funds, Bureau of Public Roads, Department of Commerce

DETAIL OF PERSONAL SERVICES

Field:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 13, Range \$8,360 to \$9,360:						
District engineer	1	\$9,160	1	\$9,160	1	\$9,160
Resident engineer	3	27,050	3	27,280	3	27,280
Design engineer	1	8,360	1	8,560	1	8,560
Grade 12, Range \$7,040 to \$8,040:						
Highway engineer	6	43,240	6	43,640	6	43,768
Bridge engineer	1	7,240	1	7,440	1	7,440
Grade 11, Range \$5,940 to \$6,940:						
Highway engineer	20	123,600	20	124,600	20	126,200
Bridge engineer	4	26,160	4	26,360	4	26,360
Construction superintendent	1	5,940	1	6,140	1	6,140

DETAIL OF PERSONAL SERVICES—continued

Field—Continued	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
Grade 9, Range \$5,060 to \$5,810:						
Highway engineer	30	\$156,550	30	\$157,675	30	\$158,675
Bridge engineer	4	29,360	4	27,365	4	27,400
Construction superintendent	5	30,610	5	30,610	5	31,025
Accountant	2	10,745	2	10,745	2	10,995
Grade 8, Range \$4,620 to \$5,370:						
Grade 7, Range \$4,205 to \$4,955:						
Grade 6, Range \$3,745 to \$4,345:						
Grade 5, Range \$3,410 to \$4,160:						
Grade 4, Range \$3,175 to \$3,655:						
Grade 3, Range \$2,950 to \$3,340:						
Grade 2, Range \$2,750 to \$3,250:						
Grade 1, Range \$2,500 to \$2,990:						
Upgraded positions at annual rates: Rates less than \$5,000.	15	56,359	15	56,359	15	56,359
Total permanent, field	370	1,521,294	370	1,533,454	370	1,546,272
Deduct lapses	36	87,159	33	78,254	33	91,072
Net permanent, field (average number, net salary)	334	1,434,105	337	1,455,200	337	1,455,200
Part-time and temporary positions: Temporary employment		552,302		558,050		558,050
Regular pay in excess of 52-week base		5,509		5,759		5,750
Payment above basic rates:						
Overtime and holiday pay		94,883		92,000		92,000
Night-work differential		185				
Living quarters allowance		117				
Additional pay for service abroad		66,916		68,000		68,000
01 Personal services		2,154,018		2,179,000		2,179,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Working funds		2,081,965		2,100,000		2,100,000
Working funds, special account		58,555		79,000		79,000
Working funds, trust fund		13,498				
Total of foregoing schedule		2,154,018		2,179,000		2,179,000

WEATHER BUREAU

Working Funds, Commerce, Weather Bureau—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	396	437	433
Full-time equivalent of all other positions	45	50	49
Average number of all employees	343	417	428
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,003	\$3,969	\$3,998
Average grade	GS-5.7	GS-5.5	GS-5.5
01 Personal services:			
Permanent positions	\$1,188,803	\$1,455,782	\$1,520,359
Part-time and temporary positions	80,367	89,256	88,360
Regular pay in excess of 52-week base	4,572	5,915	6,178
Payment above basic rates	73,441	83,889	87,621
Total personal services	1,347,183	1,634,842	1,702,518
02 Travel	62,923	71,142	62,845
03 Transportation of things	32,867	39,445	30,625
04 Communication services	61,724	39,829	40,140
05 Rents and utility services	96,033	127,270	128,600
06 Printing and reproduction	43,635	8,750	20,750
07 Other contractual services	80,422	74,000	58,550
08 Supplies and materials	185,948	134,950	141,750
09 Equipment	154,499	60,552	109,000
15 Taxes and assessments	2,821	3,400	3,500
Subtotal	2,078,055	2,193,235	2,303,975
Deduct charges for quarters and subsistence	4,859	4,650	4,650
Obligations incurred	2,073,196	2,188,585	2,299,325

DETAIL OF PERSONAL SERVICES

Departmental:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 13, Range \$8,360 to \$9,360:						
Chief of section	1	\$8,360	1	\$8,560	1	\$8,560
Grade 12, Range \$7,040 to \$8,040:						
Chief of section	3	21,320	3	21,520	3	21,720
Research meteorologist	1	7,040	1	7,040	1	7,240
Grade 11, Range \$5,940 to \$6,940:						
Assistant chief of section	2	12,080	2	12,080	2	12,280
Meteorological analyst	1	6,140	1	6,140	1	6,140
Meteorological specialist	3	19,220	3	19,220	3	19,420
Meteorologist, general service	2	11,880	2	11,880	2	11,880
Research meteorologist	7	42,380	7	42,580	7	42,980

DEPARTMENT OF COMMERCE—Continued

WEATHER BUREAU—Continued

Working Funds, Commerce, Weather Bureau—Continued

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
Grade 9, Range \$5,000 to \$5,810:						
Meteorological analyst.....	2	\$10,370	4	\$20,490	4	\$20,615
Meteorological specialist.....	6	31,360	6	31,485	6	31,735
Meteorologist, general service.....	1	5,185	1	5,185	1	5,185
Observational inspector.....	1	5,185	1	5,185	1	5,310
Research meteorologist.....	8	41,290	10	51,600	10	51,975
Grade 7, Range \$4,205 to \$4,955.....	18	78,520	18	78,895	17	75,065
Grade 6, Range \$3,795 to \$4,545.....	22	92,115	21	88,695	21	89,070
Grade 5, Range \$3,410 to \$4,160.....	44	168,540	46	170,985	45	168,325
Grade 4, Range \$3,175 to \$3,655.....	12	40,500	13	43,925	13	44,175
Grade 3, Range \$2,950 to \$3,430.....	9	28,135	9	28,100	9	28,350
Crafts, protective, and custodial grades:						
Grade 3, Range \$2,352 to \$3,052.....	1	2,552	1	2,632	1	2,712
Ungraded positions at annual rates:						
Rates less than \$3,060.....	2	9,546	2	9,546	2	9,546
Total permanent, departmental.....	146	636,458	152	665,743	150	662,283
Deduct lapses.....	45	183,259	29	117,703	17	71,840
Net permanent, departmental (average number, net salary).....	100	453,199	122	548,670	132	590,443
Regular pay in excess of 52-week base.....		1,742		2,142		2,305
Payment above basic rates:						
Overtime and holiday pay.....		6,199		7,091		7,406
Night-work differential.....		1,711		1,952		2,039
All personal services, departmental.....	462	851	559	855	602	193
Field:						
General schedule grades:						
Grade 12, Range \$7,040 to \$8,040:						
Chief airport meteorologist.....	1	7,040	1	7,240	1	7,240
Meteorologist in charge, field office.....	2	14,080	2	14,080	2	14,240
Research meteorologist.....	1	7,040	1	7,040	1	7,240
Grade 11, Range \$5,940 to \$6,940:						
Assistant chief of section.....	1	5,940	1	5,940	1	6,140
Forecaster.....	3	17,820	3	18,020	3	18,220
Meteorological specialist.....	1	5,940	1	5,940	1	5,940
Research meteorologist.....	3	18,220	3	18,420	3	18,620
Grade 9, Range \$5,000 to \$5,810:						
Chief airport meteorologist.....	1	5,310	1	5,310	1	5,435
Electronics technician.....	1	5,060	1	5,185	1	5,185
Hydrologist.....	1	5,060	1	5,060	1	5,185
Meteorological analyst.....	1	5,060	1	5,060	1	5,060
Meteorologist in charge, field office:						
Tabulation project planner.....	3	15,805	3	15,930	3	16,055
Technical assistant.....	2	10,370	2	10,370	2	10,495
Grade 7, Range \$4,205 to \$4,955.....	62	272,077	65	286,567	65	287,942
Grade 6, Range \$3,795 to \$4,545.....	13	52,655	13	53,205	13	53,580
Grade 5, Range \$3,410 to \$4,160.....	34	125,440	34	126,190	33	123,405
Grade 4, Range \$3,175 to \$3,655.....	12	40,420	18	60,680	18	60,930
Grade 3, Range \$2,950 to \$3,430.....	95	293,370	121	376,730	120	375,870
Grade 2, Range \$2,750 to \$3,250.....	7	19,650	7	19,775	7	19,900
Crafts, protective, and custodial grades:						
Grade 4, Range \$4,150 to \$4,900.....	1	4,775	1	4,775	1	4,900
Grade 3, Range \$2,552 to \$3,052.....	4	12,056	4	12,136	4	12,216
Total permanent, field.....	250	948,548	285	1,068,713	283	1,069,023
Deduct lapses.....	52	212,944	41	161,601	35	139,107
Net permanent, field (average number, net salary).....	197	835,604	244	907,112	247	929,916
Part-time and temporary positions: Part-time employment.....		80,367		89,256		88,360
Regular pay in excess of 52-week base.....		2,830		3,773		3,873
Payment above basic rates:						
Overtime and holiday pay.....		39,078		44,669		46,656
Night-work differential.....		3,270		6,017		6,285
Living and quarters allowance.....		716		839		876
Additional pay for service abroad.....		20,467		23,321		24,359
All personal services, field.....	884	332	1,074	987	1,100	325
01 Personal services.....	1,347	183	1,634	842	1,702	518

DEPARTMENT OF DEFENSE

MILITARY FUNCTIONS

DEPARTMENT OF THE ARMY

Working Fund, Army, Adjutant General—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	2	2	2
Average number of all employees.....	2	2	2

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades:			
General schedule grades.....			
Average salary.....	\$3,062	\$3,062	\$3,062
GS-3.0.....			
Average grade.....	GS-3.0	GS-3.0	GS-3.0
01 Personal services:			
Permanent positions.....	\$6,125	\$6,125	\$6,125
Regular pay in excess of 52-week base.....	20	20	20
Total personal services.....	6,145	6,145	6,145
02 Travel.....	50,583	93,000	93,000
07 Other contractual services.....	1,299,311	2,000,000	2,000,000
Obligations incurred.....	1,356,039	2,099,145	2,099,145

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 3, Range \$2,950 to \$3,430 (average number, net salary).....	2	\$6,125	2	\$6,125	2	\$6,125
Regular pay in excess of 52-week base.....		20		20		20
01 Personal services.....		6,145		6,145		6,145

Working Funds, Army, Chemical Corps—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	81	35	19
Average number of all employees.....	50	22	13
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,577	\$4,560	\$4,551
GS-6.9.....			
Average grade.....	GS-6.9	GS-6.9	GS-6.6
Ungraded positions: Average salary.....	\$8,100	\$8,100	\$8,100
01 Personal services:			
Permanent positions.....	\$202,830	\$83,495	48,215
Regular pay in excess of 52-week base.....	771	317	183
Payment above basic rates.....	5,909	2,068	1,220
Total personal services.....	209,510	85,880	49,618
02 Travel.....	376	20	100
03 Transportation of things.....	11,776	5,000	3,000
07 Other contractual services.....	12,321	5,000	3,000
08 Supplies and materials.....	322,323	137,629	85,082
09 Equipment.....	37,902	16,000	9,000
15 Taxes and assessments.....	907	300	200
Subtotal.....	595,725	250,000	150,000
Deduct charges for quarters.....	973		
Obligations incurred.....	594,752	250,000	150,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
General schedule grades:						
Grade 13, Range \$8,360 to \$9,360:						
Chemist.....	1	\$8,760	1	\$8,960	1	\$8,960
Engineer, mechanical.....	1	8,760				
Pathologist.....	1	8,760				
Grade 12, Range \$7,040 to \$8,040:						
Medical officer.....	1	7,240				
Pharmacologist.....	1	7,040	1	7,240		
Physicist.....	1	7,240				
Grade 11, Range \$5,940 to \$6,940:						
Bacteriologist.....	1	6,140				
Biochemist.....	2	12,080	1	6,340		
Grade 9, Range \$5,000 to \$5,810:						
Biochemist.....	3	15,555			1	5,000
Engineer.....	1	5,185	1	5,310		
Grade 8, Range \$4,620 to \$5,370.....						
Grade 7, Range \$4,205 to \$4,955.....	12	52,835	5	21,275	2	8,410
Grade 6, Range \$3,795 to \$4,545.....	2	7,840	1	3,920	1	4,045
Grade 5, Range \$3,410 to \$4,160.....	5	17,675	2	7,185	1	3,660
Grade 4, Range \$3,175 to \$3,655.....	4	13,260	2	6,510		
Grade 3, Range \$2,950 to \$3,430.....	5	15,150	2	6,220	2	6,280
Grade 2, Range \$2,750 to \$3,250.....	2	5,660				
Grade 1, Range \$2,550 to \$2,950.....	1	2,580				
Positions at hourly, daily, etc., rates:						
Rates equivalent to less than \$5,060.....	36	111,600	19	58,900	11	34,100
Total permanent, field.....	81	317,580	35	131,870	19	70,515
Deduct lapses.....	31	114,730	13	48,375	6	22,300
Net permanent, field (average number, net salary).....	50	202,830	22	83,495	13	48,215

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Regular pay in excess of 52-week base	\$771	\$317	\$183
Payment above basic rates. Overtime and holiday pay	5,909	2,068	1,220
01 Personal services	209,510	85,880	49,618
<i>Working Funds, Army (Consolidated)—</i>			
OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	99	87	87
Average number of all employees	91	86	87
Average salary and grade:			
General schedule grades:			
Average salary	\$3,808	\$3,806	\$3,806
Average grade	GS-5.4	GS-5.0	GS-5.0
01 Personal services:			
Permanent positions	\$348,720	\$329,265	\$331,140
Regular pay in excess of 52-week base	1,325	1,250	1,295
Payment above basic rates	8,802	1,000	1,000
Total personal services	358,847	331,515	333,435
02 Travel	2,359	2,179	2,175
04 Communication services	110	110	110
05 Rents and utility services	25,414	23,478	23,440
06 Printing and reproduction	290	208	265
07 Other contractual services	91,669,053	86,543,624	86,544,425
08 Supplies and materials	324,500	299,858	299,350
09 Equipment	1,400,464	1,293,796	1,291,640
10 Lands and structures	8,629	7,972	7,960
15 Taxes and assessments	1,840	1,700	1,700
Obligations incurred	93,791,595	88,504,500	88,504,500

DETAIL OF PERSONAL SERVICES

Field:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 7. Range \$4,205 to \$4,955	10	\$45,925	8	\$34,390	8	\$35,390
Grade 5. Range \$3,410 to \$4,160	80	302,809	70	267,700	70	267,200
Grade 4. Range \$3,175 to \$3,655	5	15,875	5	16,275	5	16,750
Grade 3. Range \$2,950 to \$3,430	4	12,440	4	12,760	4	11,880
Total permanent, field	99	377,040	87	331,125	87	331,140
Deduct lapses	8	28,520	0.5	1,860		
Net permanent, field (average number, net salary)	91	348,720	86.5	329,265	87	331,140
Regular pay in excess of 52-week base		1,325		1,250		1,295
Payment above basic rates		8,802		1,000		1,000
01 Personal services		358,847		331,515		333,435

Working Funds, Army, Engineers, Military—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	462	710	327
Average number of all employees	412	682	311
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,738	\$3,738	\$3,738
Average grade	GS-4.9	GS-4.9	GS-4.9
Crafts, protective, and custodial grades:			
Average salary	\$2,709	\$2,706	\$2,700
Average grade	CPC-3.7	CPC-3.7	CPC-3.7
Ungraded positions: Average salary	\$3,146	\$3,146	\$3,146
01 Personal services:			
Permanent positions	\$1,470,748	\$2,275,650	\$1,060,230
Regular pay in excess of 52-week base	5,648	8,739	4,072
Payment above basic rates	66,465	65,611	35,698
Total personal services	1,542,861	2,350,000	1,100,000
02 Travel	11,263	17,000	8,000
03 Transportation of things	54,537	78,000	34,000
05 Rents and utility services	82,997	113,000	50,000
Other contractual services	2,438,677	3,000,000	1,580,000
08 Supplies and materials	609,638	850,000	375,000
09 Equipment	481,380	700,000	300,000
10 Lands and structures	15,263,563	21,796,976	9,938,000
15 Taxes and assessments	8,175	10,000	7,000
Obligations incurred	20,493,091	29,516,976	13,400,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 12. Range \$7,040 to \$8,040:						
Statistical officer	1	\$7,340	1	\$7,440	1	\$7,440
Grade 11. Range \$5,940 to \$6,940:						
Attorney adviser	2	12,680	2	12,880	2	13,080
Real estate analyst	1	6,140	1	6,140	1	6,140
Realty officer	1	5,940	1	6,140	1	6,140
Grade 9. Range \$5,060 to \$5,810:						
Fiscal accountant	1	5,435	1	5,560	1	5,685
Grade 7. Range \$4,205 to \$4,955:						
Engineer, electrical	1	4,580	1	4,830	1	4,830
Grade 5. Range \$3,410 to \$4,160:						
Engineer, general	1	3,785	1	3,910	1	4,035
Grade 4. Range \$3,175 to \$3,655:						
Engineer, general	1	3,175	1	3,255	1	3,335
Grade 3. Range \$2,950 to \$3,430:						
Engineer, general	1	2,950	1	3,030	1	3,110
Total permanent, departmental	10	51,925	10	53,185	10	53,795
Deduct lapses	1	2,929				
Net permanent departmental (average number, net salary)	9	48,996	10	53,185	10	53,795
Regular pay in excess of 52-week base		188		204		207
Payment above basic rates: Overtime and holiday pay		546		611		698
All personal services, departmental		49,730		54,000		54,700
Field:						
General schedule grades:						
Grade 13. Range \$8,360 to \$9,360:						
Administrative officer	1	8,360	1	8,560		8,760
Appraiser	1	8,560	2	16,920		
Realty officer	1	8,360	1	8,360		
Grade 12. Range \$7,040 to \$8,040:						
Administrative officer	1	7,040	1	7,040		
Engineer, electrical	1	7,240	2	14,280		
Engineer, general	1	7,040	2	14,080	1	7,240
Realty officer	1	7,040	1	7,040	1	7,240
Grade 11. Range \$5,940 to \$6,940:						
Appraiser	1	5,940	2	12,080		
Attorney adviser	1	5,940	1	5,940		
Cartographer	1	5,940	2	11,880		
Engineer, civil	1	5,940	1	6,140	1	6,140
Engineer, electrical	1	5,940	3	5,940		
Engineer, mechanical	2	11,880	1	5,940	1	6,140
Realty officer	1	5,940	1	6,140	1	6,140
Supply officer	1	5,940	2	11,880	1	6,140
Grade 10. Range \$5,060 to \$6,250:						
Appraiser	1	5,500	2	11,125		
Engineer, electrical	1	5,500	1	5,625		
Engineer, general	1	5,625	1	5,750	1	5,875
Personal officer	1	5,500	1	5,625	1	5,750
Grade 9. Range \$5,060 to \$5,810:						
Administrative assistant	1	5,060	1	5,185	1	5,310
Appraiser	2	10,120	4	20,740		
Attorney adviser	1	5,185	1	5,310		5,435
Cartographer	1	5,060	1	5,060		
Engineer, civil	1	5,060	1	5,185	1	5,310
Engineer, general	1	5,060	3	15,430		
Fiscal officer	1	5,060	1	5,185	1	5,310
Organization and methods ex-aminer	1	5,060	1	5,185	1	5,310
Supply officer	1	5,060	1	5,185	1	5,310
Realty officer	2	10,120	3	15,555	1	5,435
Grade 8. Range \$4,620 to \$5,370:						
Grade 7. Range \$4,205 to \$4,955:						
Grade 6. Range \$3,785 to \$4,545:						
Grade 5. Range \$3,410 to \$4,160:						
Grade 4. Range \$3,175 to \$3,655:						
Grade 3. Range \$2,950 to \$3,430:						
Grade 2. Range \$2,750 to \$3,230:						
Grade 1. Range \$2,500 to \$2,980:						
Crafts, protective, and custodial grades:						
Grade 4. Range \$2,750 to \$3,230:						
Grade 3. Range \$2,552 to \$3,032:						
Grade 2. Range \$2,420 to \$2,840:						
Ungraded positions at annual rates: Rates less than \$5,060	264	830,544	412	1,296,156	188	591,451
Total permanent, field	452	1,513,478	700	2,341,775	317	1,057,960
Deduct lapses	19	91,726	28	119,310	16	51,525
Net permanent field (average number, net salary)	433	1,421,752	672	2,222,465	301	1,006,435
Regular pay in excess of 52-week base		5,460		8,535		3,865
Payment above basic rates:		65,865		65,000		35,000
Overtime and holiday pay		65,865		65,000		35,000
Night work differential		54				
All personal services, field		1,483,131		2,296,000		1,045,300
01 Personal services		1,542,861		2,350,000		1,100,000

Working Funds, Army, Chief of Staff—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	13	2	2
Average number of all employees	12	2	2

DEPARTMENT OF DEFENSE—Continued

MILITARY FUNCTIONS—Continued

DEPARTMENT OF THE ARMY—Continued

Working Funds, Army, Chief of Staff—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Average salary and grade:			
General schedule grades:			
Average salary	\$4,041	\$3,187	\$3,187
Average grade	GS-5.0	GS-4.0	GS-4.0
01 Personal services:			
Permanent positions	\$45,318	\$6,350	\$6,350
Regular pay in excess of 52-week base	178	24	24
Total personal services	48,496	6,374	6,374
03 Transportation of things	265	3	3
04 Communication services	107	78	78
05 Reprints and utility services	307	142	142
06 Printing and reproduction	3	1	1
07 Other contractual services	3,491	1,157	1,157
08 Supplies and materials	4,496	107	107
09 Equipment	607	78	78
15 Taxes and assessments	844		
Obligations incurred	59,046	8,000	8,000

DETAIL OF PERSONAL SERVICES

Field	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 6. Range \$3,975 to \$4,545	1	\$4,420				
Grade 5. Range \$3,410 to \$4,160	11	42,495				
Grade 4. Range \$3,175 to \$3,655	1	3,355	2	\$6,350	2	\$6,350
Total permanent, field	13	50,250	2	6,350	2	6,350
Deduct lapses	0.5	1,932				
Net permanent, field (average number, net salary)	12.5	48,318	2	6,350	2	6,350
Regular pay in excess of 52-week base		178		24		24
01 Personal services	12.5	48,496	2	6,374	2	6,374

Working Funds, Army, Ordnance—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	881	550	520
Average number of all employees	869	520	510
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,001	\$3,984	\$3,984
Average grade	GS-5.6	GS-5.5	GS-5.5
Crafts, protective, and custodial grades:			
Average salary	\$2,443		
Average grade	CPC-2		
Ungraded positions: Average salary	\$3,514	\$3,509	\$3,509
01 Personal services:			
Permanent positions	\$3,104,584	\$1,882,250	\$1,842,628
Regular pay in excess of 52-week base	11,952	7,153	7,002
Payment above basic rate	339,983	74,572	74,400
Total personal services	3,456,519	1,963,975	1,924,030
08 Supplies and materials	18,914,170	27,735,000	7,300,000
09 Equipment	39,656,916	10,785,952	775,970
Total direct obligations	62,027,465	40,484,927	10,000,000

DETAIL OF PERSONAL SERVICES

Field	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 12. Range \$7,040 to \$8,040:						
Engineer, mechanical	2	\$14,880	2	\$14,880	2	\$15,280
Production specialist	1	7,240				
Grade 11. Range \$5,940 to \$6,940:						
Engineer, mechanical	1	6,540	1	6,540	1	6,740
Engineer, ordnance	2	13,880	2	13,880	2	13,880
Engineer, design	1	6,340	1	6,340	1	6,540

DETAIL OF PERSONAL SERVICES—continued

Field—Continued	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades: Continued						
Grade 9. Range \$5,060 to \$5,810						
Administrative officer	2	\$10,620	2	\$10,870	2	\$10,870
Engineer, ordnance	18	95,830	15	80,400	15	80,400
Procurement specialist	1	5,555	1	5,555	1	5,555
Patrol examiner	2	11,620	2	11,620	2	11,620
Grade 7. Range \$4,205 to \$4,955						
Grade 6. Range \$3,795 to \$4,545	16	70,655	14	62,120	14	61,995
Grade 5. Range \$3,410 to \$4,160	17	27,065	6	23,395	6	23,395
Grade 4. Range \$3,175 to \$3,655	19	69,415	17	62,795	17	62,345
Grade 3. Range \$2,950 to \$3,430	20	64,300	18	58,190	18	57,150
Grade 2. Range \$2,750 to \$3,290	22	67,220	20	61,160	20	61,880
Grade 1. Range \$2,560 to \$3,290	13	37,600	11	28,615	11	28,375
Crafts, protective, and custodial grades:						
Grade 2. Range \$2,420 to \$2,840:						
Positions at hourly rates of \$5,000 and above:						
Electrician	1	5,533	1	5,533	1	5,533
Foreman, machinist	8	43,449	4	21,319	4	21,319
Foreman, machine inspector	2	10,379	1	5,075	1	5,075
Inspector	1	6,053				
Superintendent, shop	3	17,077	2	11,336	2	11,336
Positions at hourly rates less than \$5,000	736	2,556,660	430	1,493,820	400	1,388,410
Total permanent, field	881	3,154,551	550	1,983,248	520	1,877,828
Deduct lapses	12	49,967	30	106,968	10	35,200
Net permanent, field (average number, net salary)	869	3,104,584	520	1,882,250	510	1,842,628
Regular pay in excess of 52-week base		11,952		7,153		7,002
Payment above basic rates:						
Overtime and holiday pay		277,986		59,572		59,400
Night-work differential		61,997		15,000		15,000
01 Personal services		3,456,519		1,963,975		1,924,030

Working Funds, Army, Quartermaster Corps—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	31	31	31
Average number of all employees	28	30	30
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,452	\$4,452	\$4,452
Average grade	GS-6.1	GS-6.1	GS-6.1
01 Personal services:			
Permanent positions	\$122,402	\$131,002	\$131,002
Regular pay in excess of 52-week base	465	480	480
Payment above basic rates	2,993	361	361
Total personal services	125,860	131,843	131,843
02 Travel	135	218	1,000
07 Other contractual services	215,872	202,157	202,157
08 Supplies and materials	237,064,745	233,000,000	233,000,000
Obligations incurred	237,326,699	233,335,000	233,335,000

DETAIL OF PERSONAL SERVICES

Field	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 14. Range \$9,600 to \$10,600:						
Purchasing officer	1	\$10,000	1	\$10,200	1	\$10,200
Supply distribution officer	1	10,000	1	10,200	1	10,200
Grade 13. Range \$8,360 to \$9,360:						
Purchasing officer	1	8,750	1	8,960	1	8,960
Grade 11. Range \$5,940 to \$6,940:						
Purchasing officer	2	12,480	2	12,880	2	12,880
Grade 9. Range \$5,060 to \$5,810:						
Purchasing officer	1	5,685	1	5,810	1	5,810
Grade 8. Range \$4,620 to \$5,370:						
Grade 7. Range \$4,205 to \$4,955:						
Grade 6. Range \$3,795 to \$4,545:						
Grade 5. Range \$3,410 to \$4,160:						
Grade 4. Range \$3,175 to \$3,655:						
Grade 3. Range \$2,950 to \$3,430:						
Grade 2. Range \$2,750 to \$3,290:						
Crafts, protective, and custodial grades:						
Grade 3. Range \$2,562 to \$3,032:						
Ungraded positions at annual rates:						
Rates less than \$5,000	1	3,350	2	6,650	2	6,788
Total permanent, field	31	135,002	32	139,702	32	139,702
Deduct lapses	3	12,600	2	8,700	2	8,700
Net permanent, field (average number, net salary)	28	122,402	30	131,002	30	131,002
Regular pay in excess of 52-week base		465		480		480
Payment above basic rates: Overtime and holiday pay		2,993		361		361
01 Personal services		125,860		131,843		131,843

DEPARTMENT OF THE NAVY

Working Funds, Navy, Aeronautics—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	6	85	100
Average number of all employees	5	81	96
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,678	\$7,049	\$7,240
Average grade	G-8-7.8	G-8-12.0	G-8-12.0
Ungraded positions: Average salary			
	\$3,850	\$3,850	\$3,850
01 Personal services			
Permanent positions			
Regular pay in excess of 52-week base	\$29,155	\$313,800	\$371,540
Payment above basic rates	94	1,298	1,428
	146	294	294
Total personal services	26,392	315,362	373,562
02 Travel	846	600	600
03 Transportation of things		3,000	4,000
07 Other contractual services		58,000	88,000
08 Supplies and materials	2,758	166,538	205,838
09 Equipment		25,000	27,000
15 Taxes and assessments		1,000	1,000
Obligations incurred	29,996	509,500	700,000

DETAIL OF PERSONAL SERVICES

Object classification	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 12, Range \$7,040 to \$8,040:						
Engineer, electronic (radio)	1	\$7,040	1	\$7,040	1	\$7,240
Deduct lapses		497				
Net permanent, departmental (average number, not salary)	1	6,543	1	7,640	1	7,240
Regular pay in excess of 52-week base		27		28		28
Payment above basic rates: Overtime and holiday pay		146		294		294
All personal services, departmental		6,716		7,962		7,562
Field:						
General schedule grades:						
Grade 7, Range \$4,205 to \$4,955:						
Ungraded positions at hourly rates: Rates equivalent to less than \$5,000			84	\$23,400	99	\$81,150
Total permanent, field	5	21,025	84	\$23,400	99	\$81,150
Deduct lapses	1	1,413	4	16,580	4	16,550
Net permanent, field (average number, not salary)	4	19,612	80	\$66,820	95	\$64,600
Regular pay in excess of 52-week base		64		1,180		1,400
All personal services, field		19,676		308,000		366,000
01 Personal services		26,392		315,362		373,562

Working Funds, Navy, Marine Corps—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	106	125	101
Average number of all employees	84	105	135
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,459	\$4,555	\$4,563
Average grade	G-8-6.9	G-8-7.1	G-8-7.0
Ungraded positions: Average salary			
	\$2,360	\$2,460	\$2,296
01 Personal services			
Permanent positions			
Regular pay in excess of 52-week base	\$38,395	\$455,739	\$572,336
Payment above basic rates: Overtime and holiday pay	1,382	1,753	2,201
Total personal services	359,777	457,492	574,537
02 Travel	625	217	244
04 Communication services	527	1,406	1,934
05 Rents and utility services	12,732	23,445	27,840
08 Supplies and materials	113,616	344,990	455,445
Obligations incurred	486,747	827,550	1,060,000

DETAIL OF PERSONAL SERVICES

Object classification	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
General schedule grades:						
Grade 12, Range \$7,040 to \$8,040:						
Superintendent	1	\$7,040	1	\$7,240	1	\$7,240
Grade 11, Range \$5,940 to \$6,940:						
Principal	1	6,340	1	6,540	1	6,540
Librarian	1	5,310	1	5,435	1	5,660
Teacher	2	10,745	2	10,995	2	11,245
Grade 9, Range \$4,205 to \$4,955:						
Grade 5, Range \$3,410 to \$4,160:						
Grade 4, Range \$3,175 to \$3,655:						
Grade 3, Range \$2,950 to \$3,430:						
Grade 2, Range \$2,750 to \$3,250:						
Unclassified	15	35,404	15	36,940	23	52,815
Total permanent, field	106	440,319	125	537,980	101	682,550
Deduct lapses	22	\$1,924	20	\$2,241	25	110,214
Net permanent, field (average number, not salary)	84	358,395	105	455,739	135	572,336
Regular pay in excess of 52-week base		1,382		1,753		2,201
01 Personal services		359,777		457,492		574,537

Working Funds, Office of Naval Research—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	44	43	44
Average number of all employees	41	43	43
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,377	\$5,449	\$5,449
Average grade	G-8-8.8	G-8-8.8	G-8-8.8
Ungraded positions: Average salary			
	\$4,042	\$4,042	\$4,042
01 Personal services			
Permanent positions			
Regular pay in excess of 52-week base	\$213,884	\$227,100	\$227,100
Payment above basic rates	700	700	700
	200	200	200
Total personal services	214,684	228,000	228,000
02 Travel	19,905	30,600	30,000
04 Communication services		5,000	5,000
05 Rents and utility services		5,000	5,000
07 Other contractual services	9,788,275	10,574,015	9,651,000
08 Supplies and materials	64,928	165,000	165,000
09 Equipment		85,000	85,000
Obligations incurred	10,087,792	11,092,015	10,179,100

DETAIL OF PERSONAL SERVICES

Object classification	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
General schedule grades:						
Grade 12, Range \$7,040 to \$8,040:						
Engineer	6	\$43,240	6	\$43,840	6	\$43,840
Physicist	2	14,080	2	14,280	2	14,280
Grade 11, Range \$5,940 to \$6,940:						
Chemist	1	6,340	1	6,340	1	6,340
Engineer	2	11,880	2	12,080	2	12,080
Military training specialist	5	31,540	5	32,040	5	31,900
Physicist	2	12,080	2	11,880	2	11,880
Psychologist	2	11,880	2	12,080	2	12,280
Grade 9, Range \$5,060 to \$5,810:						
Contract specialist	1	5,185	1	5,185	1	5,060
Engineer	1	5,060	1	5,185	1	5,310
Exhibits engineer	1	5,310	1	5,310	1	5,310
Illustrator, scientific and technical	1	5,310	1	5,310	1	5,310
Grade 7, Range \$4,205 to \$4,955:						
Grade 5, Range \$3,410 to \$4,160:						
Grade 4, Range \$3,175 to \$3,655:						
Grade 3, Range \$2,950 to \$3,430:						
Grade 2, Range \$2,750 to \$3,250:						
Positions at (hourly, daily, etc.) rates: Rates equivalent to less than \$5,000	7	28,294	7	28,294	7	28,294
Total permanent, field	44	227,254	44	229,919	44	229,919
Deduct lapses	3	13,570	1	2,819	1	2,819
Net permanent, field (average number, not salary)	41	213,884	43	227,100	43	227,100
Regular pay in excess of 52-week base		700		700		700
Payment above basic rates: Overtime and holiday pay		100		200		200
01 Personal services		214,684		228,000		228,000

DEPARTMENT OF DEFENSE—Continued

MILITARY FUNCTIONS—Continued

DEPARTMENT OF THE NAVY—continued

Working Funds, Navy, Ordnance—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	23	942	531
Average number of all employees.....	20	915	523
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,125	\$4,760	\$4,760
Average grade.....	GS-6.4	GS-7.7	GS-7.7
Ungraded positions: Average salary.....	\$2,778	\$3,360	\$3,360
01 Personal services:			
Permanent positions.....	\$79,555	\$3,961,050	\$2,419,500
Regular pay in excess of 52-week base.....	395	15,850	11,400
Payment above basic rates.....	8,880	441,900	270,100
Total personal services (see Consolidated schedule under current authorization).....	88,830	4,418,800	2,701,000
02 Travel.....	430	25,000	25,000
03 Transportation of things.....		170,000	250,000
08 Supplies and materials.....	41,151	5,811,591	6,335,300
09 Equipment.....		250,000	250,000
15 Taxes and assessments.....	486	22,200	12,700
Obligations incurred.....	130,897	10,697,591	9,574,000

Working Funds, Navy, Ships—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	91	102	87
Average number of all employees.....	80	90	85
Deduct number paid from project order funds.....		9	4
Average number of employees paid from 01 personal services.....	80	81	81
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,521	\$4,536	\$4,588
Average grade.....	GS-6.8	GS-6.8	GS-6.8
Ungraded positions: Average salary.....	\$3,650	\$3,630	\$3,595
01 Personal services:			
Permanent positions.....	\$339,543	\$380,800	\$361,000
Regular pay in excess of 52-week base.....	1,306	1,500	1,400
Payment above basic rates.....	57,583	37,700	35,800
Total personal services.....	398,432	420,000	398,200
Deduct amounts financed from project orders charged to object classes 07, 08, and 09.....		45,000	23,200
Net personal services.....	398,432	375,000	375,000
02 Travel.....	98,841	100,000	100,000
03 Transportation of things.....	2,940	4,000	4,000
07 Other contractual services.....	148,317	200,000	200,000
08 Supplies and materials.....	56,668	148,000	148,000
09 Equipment.....	27,719	31,000	31,000
15 Taxes and assessments.....	2,110	2,000	2,000
Obligations incurred.....	735,027	860,000	860,000

DETAIL OF PERSONAL SERVICES

Field:	1952 actual		1953 estimate		1954 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
General schedule grades:						
Grade 12. Range \$7,040 to \$8,040:						
Biologist.....	2	\$14,280	2	\$14,480	1	\$7,440
Engineer, aeronautical.....	1	7,040	1	7,040	1	7,240
Engineer, electronics.....	1	7,240	1	7,240	1	7,440
Physicist.....	1	7,440	1	7,040	1	7,040
Grade 11. Range \$5,940 to \$6,940:						
Biologist.....	2	12,680	2	12,480	2	12,680
Chemist.....	1	6,140	1	6,140	1	6,340
Engineer.....	1	6,490	1	6,490	1	6,690
Engineer, electronics.....	2	12,680	2	12,480	2	12,680
Physicist.....	2	12,080	3	18,220	2	12,280
Grade 9. Range \$5,060 to \$5,810:						
Biologist.....	1	5,185	2	10,370	2	10,620
Chemist.....	2	10,495	2	10,620	2	10,620
Engineer.....	3	15,955	3	15,680	2	10,495
Engineer, electronics.....	2	10,245	2	10,370	1	5,310
Engineer, mechanical.....	1	5,090	2	10,245	1	5,310
Physicist.....	1	5,310	1	5,435	1	5,560

DETAIL OF PERSONAL SERVICES—continued

Field—Continued	1952 actual		1953 estimate		1954 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
General schedule grades—Continued						
Grade 8. Range \$4,620 to \$5,370.....	1	\$4,745	1	\$4,870	1	\$4,870
Grade 7. Range \$4,205 to \$4,955.....	6	26,230	6	26,730	6	27,230
Grade 6. Range \$3,795 to \$4,545.....	1	3,920	1	4,045	1	4,170
Grade 5. Range \$3,410 to \$4,160.....	12	45,045	13	46,830	10	37,100
Grade 4. Range \$3,175 to \$3,655.....	11	39,885	12	43,540	11	37,565
Grade 3. Range \$2,950 to \$3,430.....	4	12,040	5	15,230	3	9,570
Grade 2. Range \$2,750 to \$3,230.....	3	8,330	3	8,730	3	9,050
Ungraded positions at annual rates:						
Rates \$5,060 and above.....	3	17,139	3	17,139	2	11,648
Rates less than \$5,060.....	27	92,361	32	109,911	29	99,797
Total permanent, field.....	91	385,265	102	431,005	87	368,395
Deduct lapses.....	11	45,722	12	54,205	2	7,315
Net permanent, field (average number, net salary).....	80	339,543	90	380,800	85	361,000
Regular pay in excess of 52-week base.....		1,306		1,500		1,400
Payment above basic rates: Overtime and holiday pay.....		57,583		37,700		35,800
Total personal services.....		398,432		420,000		398,200
Deduct amounts financed from project orders charged to object classes 07, 08, and 09.....				45,000		23,200
01 Personal services.....		398,432		375,000		375,000

DEPARTMENT OF THE AIR FORCE

Working Fund, Air Force—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	235	235	
Average number of all employees.....	161	161	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,452	\$4,681	
Average grade.....	GS-6.4	GS-6.6	
Crafts, protective, and custodial grades:			
Average salary.....	\$4,486	\$4,580	
Average grade.....	CPC-9.1	CPC-9.1	
Ungraded positions: Average salary.....	\$4,100	\$4,100	
01 Personal services:			
Permanent positions.....	\$682,008	\$689,577	
Regular pay in excess of 52-week base.....	2,623	2,631	
Payment above basic rates.....	23,600	23,675	
Total personal services.....	707,991	715,883	
02 Travel.....		2,561	
07 Other contractual services.....	1,673,869	721,762	
08 Supplies and materials.....	22,637	36,069	
09 Equipment.....		197,294	
15 Taxes and assessments.....	897	900	
Obligations incurred.....	2,405,394	1,674,499	

DETAIL OF PERSONAL SERVICES

Departmental:	1952 actual		1953 estimate		1954 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
General schedule grades:						
Grade 9. Range \$5,060 to \$5,810:						
Storage officer.....	1	\$7,040	1	\$7,040		
Grade 9. Range \$5,060 to \$5,810:						
Storage officer.....	1	5,810				
Grade 6. Range \$3,410 to \$4,160.....			1	3,660		
Grade 4. Range \$3,175 to \$3,655.....	1	3,415				
Total permanent, departmental.....	3	16,265	2	10,700		
Deduct lapses.....	1	6,107		530		
Net permanent, departmental (average number, net salary).....	2	10,158	2	10,170		
Regular pay in excess of 52-week base.....		39		39		
Payment above basic rates: Overtime and holiday pay.....		12				
All personal services, departmental.....	2	10,209	2	10,209		
Field:						
General schedule grades:						
Grade 9. Range \$5,060 to \$5,810:						
Administrative officer.....	1	5,435	1	5,560		
Communications engineer.....	5	27,300	5	27,925		
Electronics engineer.....	6	32,860	6	33,610		
Signal equipment engineer.....	8	45,105	8	45,980		
Meteorologist.....	2	11,370	2	11,620		
Navigation specialist.....	7	38,660	7	39,535		
Grade 8. Range \$4,620 to \$5,370.....	1	4,745	1	4,745		
Grade 7. Range \$4,205 to \$4,955.....	10	44,175	10	45,175		
Grade 6. Range \$3,795 to \$4,545.....	8	32,110	8	32,985		

DETAIL OF PERSONAL SERVICES—continued

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
Grade 5. Range \$3,410 to \$4,160	17	\$64,220	9	\$34,929		
Grade 4. Range \$3,175 to \$3,655	1	3,575	1	3,655		
Grade 2. Range \$2,750 to \$3,230	12	34,973	12	33,933		
Crafts, protective, and custodial grades:						
Grade 10. Range \$4,655 to \$5,315	3	14,445	3	14,065		
Grade 9. Range \$4,150 to \$4,900	9	39,390	9	40,265		
Positions at hourly rates: Rates equivalent to less than \$5.000	143	586,300	151	619,100		
Total permanent, field	233	984,538	233	965,712		
Deduct lapses	74	312,688	74	310,305		
Net permanent field (average number, net salary)	159	671,850	159	679,407		
Regular pay in excess of 52-week base	2	2,584		2,592		
Payment above basic rates:						
Overtime and holiday pay	21	301	21	629		
Night-work differential		2,047		2,046		
All personal services, field		697,782		705,674		
01 Personal services		707,991		715,883		

CIVIL FUNCTIONS

DEPARTMENT OF THE ARMY

Working Funds, Army, Engineers, Civil—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	293	53	68
Average number of all employees	245	50	63
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,186	\$4,274	\$4,298
Average grade	GS-6.5	GS-6.5	GS-6.5
Crafts, protective, and custodial grades:			
Average salary	\$3,230	\$3,272	\$3,281
Average grade	CPC-4.0	CPC-4.1	CPC-4.1
Ungraded positions: Average salary	\$3,599	\$3,625	\$3,644
01 Personal services:			
Permanent positions	\$1,024,015	\$179,311	\$229,120
Regular pay in excess of 52-week base	3,932	689	880
Payment above basic rates	122,701	10,000	10,000
Total personal services (See Consolidated schedule under current authorizations)	1,150,648	190,000	240,000
02 Travel	38,640	6,250	7,800
03 Transportation of things	459,172	4,500	5,600
04 Communication services	3,221	650	800
05 Rents and utility services	66,502	15,000	18,700
06 Printing and reproduction	76	50	60
07 Other contractual services	1,704,963	300,000	375,000
08 Supplies and materials	188,199	30,000	37,500
09 Equipment	304,912	60,000	75,000
10 Lands and structures	5,632,550	990,735	1,238,854
15 Taxes and assessments	232	200	286
Obligations incurred	9,559,215	1,597,385	2,000,000

Working Funds, Army, Engineers, Civil (Trust Fund)—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	48	59	59
Average number of all employees	45	57	57
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,324	\$4,352	\$4,397
Average grade	GS-6.5	GS-6.6	GS-6.6
01 Personal services:			
Permanent positions	\$204,996	\$262,990	\$262,960
Regular pay in excess of 52-week base	787	1,010	1,010
Payment above basic rates		1,000	1,000
Total personal services (See Consolidated schedule under current authorizations)	205,783	265,000	265,000
02 Travel	92	125	125
03 Transportation of things	1,086	150	200
06 Printing and reproduction	448	500	200
07 Other contractual services	70,331	87,400	25,000
08 Supplies and materials	1,006	1,500	1,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
09 Equipment		\$100	\$50
10 Lands and structures	\$178,086	3,430,343	708,125
15 Taxes and assessments	283	350	350
Obligations incurred	457,715	3,785,408	1,000,000

DEPARTMENT OF THE INTERIOR

BUREAU OF RECLAMATION

Working Funds, Interior, Bureau of Reclamation—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions		73	81
Full-time equivalent of all other positions		2	2
Average number of all employees	115	106	108
Average salaries and grades:			
General schedule grades:			
Average salary		\$4,485	\$4,634
Average grade		GS-6.6	GS-6.9
Crafts, protective, and custodial grades:			
Average salary		\$2,420	\$2,500
Average grade		CPC-2.0	CPC-2.0
Ungraded positions: Average salary		\$6,027	\$6,502
01 Personal services:			
Permanent positions	\$616,161	\$522,174	\$537,156
Part-time and temporary positions		6,827	3,827
Regular pay in excess of 52-week base	2,563	2,994	2,988
Payment above basic rates		9,122	14,975
Payments to other agencies for reimbursable detail	3,747		
Total personal services	622,271	541,117	558,946
02 Travel	11,668	32,400	31,560
03 Transportation of things	969	5,400	5,300
04 Communication services	3,976	8,300	4,300
05 Rents and utility services	2,065	8,050	8,150
06 Printing and reproduction	5,275	8,810	6,900
07 Other contractual services	46,697	506,290	159,320
08 Supplies and materials	19,159	79,550	45,784
09 Equipment	3,287	42,850	14,600
10 Lands and structures		4,305,811	9,459,390
15 Taxes and assessments	2	550	710
Obligations incurred	715,328	5,538,068	10,296,900

DETAIL OF PERSONAL SERVICES

Field:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 14. Range \$9,900 to \$10,600:						
Engineer	1	\$9,600	1	\$9,800		
Grade 13. Range \$8,360 to \$9,360:						
Engineer	1	8,360	1	8,560		
Superintendent of works	1	8,360	1	8,360		
Grade 12. Range \$7,040 to \$8,040:						
Engineer	3	21,120	3	21,120		
Grade 11. Range \$5,940 to \$6,940:						
Administrative officer	1	6,340	2	12,480		
Engineer	2	11,880	2	12,280		
Grade 10. Range \$5,500 to \$6,250:						
Administrative assistant	1	5,500	1	5,625		
Grade 9. Range \$5,060 to \$5,810:						
Engineer	2	10,120	2	10,370		
Finance officer	1	5,060	2	10,245		
Safety engineer	1	5,060	1	5,185		
Supply officer	1	5,060	1	5,185		
Grade 8. Range \$4,620 to \$5,370:						
Engineer	1	4,620	1	4,735		
Grade 7. Range \$4,205 to \$4,955:						
Engineer	10	42,300	10	43,850		
Grade 6. Range \$3,795 to \$4,545:						
Engineer	6	22,890	6	23,645		
Grade 5. Range \$3,410 to \$4,160:						
Engineer	4	17,425	4	17,925		
Grade 4. Range \$3,175 to \$3,655:						
Engineer	6	19,210	6	19,690		
Grade 3. Range \$2,950 to \$3,430:						
Engineer	5	14,830	5	15,230		
Grade 2. Range \$2,750 to \$3,230:						
Engineer	4	11,000	4	11,320		
Crafts, protective, and custodial grades:						
Grade 2. Range \$2,420 to \$2,540:						
Unclassified	1	2,420	1	2,500		
Unclassified	21	126,565	27	175,540		
Total permanent, field		73	357,725	81	423,651	
Deduct lapses		11.4	58,981	5.7	22,480	
Add portion of salaries carried in other position schedules paid from this account	118.7	\$616,161	42.1	223,430	26.8	135,985
Net permanent, field (average number, net salary)	118.7	616,161	103.7	522,174	102.1	537,156
Part-time and temporary positions:						
Part-time employment				1,475		1,475
W. A. E. employment				5,352		2,352
Regular pay in excess of 52-week base	2,563		2,994		2,988	

DEPARTMENT OF THE INTERIOR—Continued

BUREAU OF RECLAMATION—Continued

Working Funds, Interior, Bureau of Reclamation—Continued

DETAIL OF PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
Payment above basic rates:			
Overtime and holiday pay		\$2,500	\$3,000
Night-work differential		3,300	5,300
Additional pay for services abroad		3,322	6,675
Payments to other agencies for reimbursable detail	\$3,747		
01 Personal services	622,271	541,117	558,946

GEOLOGICAL SURVEY

Working Funds, Geological Survey—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	1,213	1,695	1,698
Full-time equivalent of all other positions	92	116	102
Average number of all employees	1,212	1,681	1,692
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,395	\$4,451	\$4,401
Average grade	G8-6.5	G8-6.6	G8-6.5
01 Personal services			
Permanent positions	\$5,154,808	\$7,253,000	\$6,922,000
Part-time and temporary positions	315,263	408,000	371,000
Regular pay in excess of 52-week base	20,273	27,000	20,000
Payment above basic rates	166,960	57,000	65,000
Total personal services (see Consolidated schedule under current authorizations)	5,658,004	7,745,000	7,385,000
02 Travel	591,039	570,000	790,000
03 Transportation of things	38,609	55,000	55,000
04 Communication services	34,078	45,000	45,000
05 Rents and utility services	26,521	91,700	90,500
06 Printing and reproduction	47,476	55,000	54,000
07 Other contractual services	2,867,305	3,800,000	1,365,000
Services performed by other agencies	133,134	180,000	180,000
08 Supplies and materials	515,163	654,842	654,700
09 Equipment	721,473	1,010,000	965,000
10 Lands and structures	120		
13 Refunds, awards, and indemnities	4		
15 Taxes and assessments	13,334	9,000	8,500
Sub-total	10,637,770	14,465,542	14,622,700
Deduct charges for quarters and subsistence		1,400	1,400
Obligations incurred	10,637,770	14,464,142	14,621,300

BUREAU OF MINES

Working Funds, Bureau of Mines—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	828	840	840
Full-time equivalent of all other positions	85	85	83
Average number of all employees	882	885	875
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,139	\$4,133	\$4,148
Average grade	G8-5.8	G8-5.7	G8-5.7
Crafts, protective, and custodial grades:			
Average salary	\$3,151	\$3,167	\$3,171
Average grade	CPC-4.6	CPC-4.6	CPC-4.6
Ungraded positions: Average salary	\$3,867	\$3,867	\$3,867
01 Personal services			
Permanent positions	\$3,183,403	\$3,233,672	\$3,296,708
Part-time and temporary positions	356,180	359,000	354,000
Regular pay in excess of 52-week base	11,291	12,420	12,450
Payment above basic rates	64,713	64,800	59,800
Total personal services	3,615,587	3,669,892	3,632,958
02 Travel	74,754	74,000	72,000
03 Transportation of things	76,632	96,000	96,000
04 Communication services	7,013	7,000	7,000
05 Rents and utility services	80,205	80,000	80,000
06 Printing and reproduction	15,778	16,000	16,000

OBLIGATIONS BY OBJECTS—Continued

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services	\$391,837	\$392,000	\$390,000
08 Supplies and materials	786,373	786,000	786,000
09 Equipment	784,733	784,000	784,000
10 Lands and structures	224,611	200,000	200,000
15 Taxes and assessments	25,153	25,000	25,000
Obligations incurred	6,102,696	6,125,892	6,084,958

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 13, Range \$8,960 to \$9,360:						
Assistant chief, fuels and explosives division	1	\$8,360	1	\$8,500	1	\$8,500
Commodity industry analyst	3	25,680	3	26,280	3	26,280
Mining engineer	1	8,360	1	8,500	1	8,500
Grade 12, Range \$7,040 to \$8,040:						
Assistant head, international trade unit	1	7,040	1	7,240	1	7,240
Commodity industrial analyst	3	21,920	3	22,520	3	22,520
Commodity specialist	1	7,440	1	7,440	1	7,440
Geologist	7	7,240	7	7,440	7	7,440
Head statistical unit	1	7,040	1	7,240	1	7,240
Petroleum geologist	1	8,040	1	8,040	1	8,040
Grade 11, Range \$5,940 to \$6,940:						
Commodity industry analyst	5	29,700	6	30,640	6	30,640
Statistical analyst	1	5,940	1	6,140	1	6,140
Grade 9, Range \$5,060 to \$5,810:						
Commodity industry analyst	3	15,305	3	15,680	3	16,055
Research assistant	1	5,810	1	5,810	1	5,810
Grade 7, Range \$4,205 to \$4,955:						
Grade 6	2	8,410	2	8,535	2	8,785
Grade 6	3	12,135	3	12,510	3	12,885
Grade 5, Range \$3,410 to \$4,160:						
Grade 4	12	44,045	12	45,170	12	46,545
Grade 4	23	75,745	23	77,025	23	78,285
Grade 3, Range \$2,950 to \$3,430:						
Grade 2	34	105,560	39	122,235	39	123,835
Grade 2	11	41,800	11	41,650	11	41,320
Crafts, protective, and custodial grades:						
Grade 4	2	6,210	2	6,290	2	6,370
Grade 3	1	2,732	1	3,032	1	3,032
Total permanent, departmental	105	432,812	117	474,037	117	480,612
Delays:						
Lapses	5	21,723	6	24,300	6	24,640
Portion of salaries shown above paid from other accounts	3	11,905	3	8,000	3	8,000
Net permanent, departmental (average number, net salary)	97	399,184	108	441,737	108	447,972
Part-time and temporary positions: Temporary employment		14,570		14,000		14,000
Regular pay in excess of 52-week base		1,540		1,690		1,720
Payment above basic rates: Overtime and holiday pay		856		800		800
All personal services, departmental	416,150	458,227	458,227	464,492	464,492	464,492
Field:						
General schedule grades:						
Grade 14, Range \$9,660 to \$10,660:						
Metallurgist	1	9,600	1	9,600	1	9,800
Grade 13, Range \$8,360 to \$9,360:						
Chief, explosives research section	2	17,320	2	17,520	2	17,720
Chief, flame section	1	8,360	1	8,360	1	8,560
Chief, kinetics section	1	8,360	1	8,560	1	8,560
Chief, special minerals investigation branch	1	9,160	1	9,360	1	9,360
Chief, statistical service branch	1	8,960	1	8,960	1	9,160
Metallurgist	1	8,360	1	8,560	1	8,560
Research engineer	1	8,560	1	8,560	1	8,560
Grade 12, Range \$7,040 to \$8,040:						
Assistant chief, statistical service branch	1	7,040	1	7,240	1	7,240
Ceramic engineer	1	7,040	1	7,040	1	7,240
Chemical engineer	1	7,040	1	7,240	1	7,240
Chemist	5	35,800	5	36,200	5	36,200
Chief, jet propulsion section	1	7,240	1	7,240	1	7,440
Chief, synthetic mineral branch	1	7,640	1	7,640	1	7,640
Machine records officer	8	59,120	8	59,520	8	59,720
Mining engineer	3	22,520	3	22,520	3	22,520
Physical chemist	3	21,120	3	21,120	3	21,320
Physicist	1	7,240	1	7,240	1	7,440
Grade 11, Range \$5,940 to \$6,940:						
Ceramic engineer	2	12,680	2	12,280	2	12,280
Chemical engineer	3	17,820	3	18,220	3	18,220
Chemist	4	25,960	4	25,960	4	25,960
Maintenance engineer	3	18,020	3	18,220	3	18,220
Metallurgist	1	5,940	1	6,140	1	6,140
Metallurgist	9	55,400	9	55,600	9	55,600
Mining engineer	1	5,940	1	6,140	1	6,140
Physical chemist	6	38,440	6	38,640	6	38,840
Physicist	6	36,240	6	36,440	6	36,840
Physicist	5	31,100	5	31,100	5	31,500
Technologist	2	12,480	2	12,680	2	12,680
Grade 10, Range \$5,060 to \$5,810:						
Administrative assistant	1	5,810	1	5,810	1	5,810
Chemical engineer	7	36,170	7	36,170	7	36,170
Chemist	9	46,455	9	46,455	9	46,455
Electrical engineer	1	5,435	1	5,560	1	5,560
Geologist	1	5,060	1	5,185	1	5,185
Mathematician	1	5,060	1	5,185	1	5,185

DETAIL OF PERSONAL SERVICES—Continued

	1952 actual		1953 estimate		1954 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
General schedule grades—Continued						
Grade 9, Range \$5,060 to \$5,310—Con.						
Mechanical engineer	1	\$5,060	1	\$5,185	1	\$5,185
Metallurgist	12	63,720	12	63,720	12	63,720
Mining engineer	3	15,430	3	15,430	3	15,430
Photographer	1	5,310	1	5,435	1	5,435
Petroleum engineer	1	5,310	1	5,435	1	5,560
Physical chemist	2	10,495	2	10,495	2	10,495
Physicist	6	30,610	6	30,610	6	30,610
Grade 7, Range \$4,305 to \$4,955	83	360,670	83	360,670	83	360,670
Grade 6, Range \$3,795 to \$4,545	16	62,275	16	62,275	16	62,275
Grade 5, Range \$3,410 to \$4,160	56	197,191	56	197,191	56	197,191
Grade 4, Range \$3,175 to \$3,655	38	130,545	38	130,545	38	130,545
Grade 3, Range \$2,665 to \$3,430	103	311,060	103	311,090	103	311,060
Grade 2, Range \$2,750 to \$3,230	68	190,040	68	190,040	68	190,040
Grade 1, Range \$2,590 to \$2,980	1	2,500	1	2,500	1	2,580
Crafts, protective, and custodial grades:						
Grade 8, Range \$3,740 to \$4,490	3	12,970	3	12,970	3	12,970
Grade 7, Range \$3,435 to \$4,035	5	18,870	5	18,870	5	18,870
Grade 6, Range \$3,200 to \$3,680	2	6,480	2	6,480	2	6,480
Grade 3, Range \$2,552 to \$3,032	6	16,272	6	16,272	6	16,272
Grade 2, Range \$2,420 to \$2,810	5	12,100	5	12,100	5	12,100
Ungraded positions at annual rates						
Rates less than \$5,000	215	\$31,371	215	\$31,371	215	\$31,371
Total permanent, field	723	2,912,239	723	2,916,989	733	2,919,964
Deduct lapses	56	208,076	51	205,734	59	241,968
Add portion of salaries carried in other position schedules paid from this account	33	140,056	20	80,680	20	80,680
Net permanent, field (average number, net salary)	700	2,784,219	692	2,791,935	684	2,758,736
Part-time and temporary positions:						
Temporary employment	314,159	315,000	315,000	315,000	315,000	315,000
W. A. E. employment	27,451	30,000	25,000	25,000	25,000	25,000
Regular pay in excess of 52-week base	9,751	10,730	10,730	10,730	10,730	10,730
Payment above basic rates						
Overtime and holiday pay	44,736	45,000	45,000	45,000	45,000	45,000
Night-work differential	19,121	19,000	19,000	19,000	19,000	19,000
All personal services, field	3,199,437	3,211,665	3,211,665	3,211,665	3,168,466	3,168,466
01 Personal services	3,015,587	3,069,802	3,069,802	3,069,802	3,032,958	3,032,958

NATIONAL PARK SERVICE

Working Funds, Interior, National Park Service—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	12	11	6
Full-time equivalent of all other positions	2	4	—
Average number of all employees	11	14	4
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,711	\$5,241	\$5,340
Average grade	G8-9.4	G8-8.7	G8-8.4
Personal service obligations:			
Permanent positions	\$53,472	\$54,024	\$18,818
Part-time and temporary positions	5,454	12,888	—
Regular pay in excess of 52-week base	262	4,221	123
Payment above basic rates	404	369	—
Total personal service obligations (see Consolidated schedule under current authorizations)			
	59,592	67,232	18,941
Direct Obligations			
01 Personal services	59,592	63,632	18,941
02 Travel	4,116	7,339	1,850
03 Transportation of things	728	220	45
04 Communication services	235	370	35
05 Rents and utility services	1,018	1,250	80
06 Printing and reproduction	226	1,500	—
07 Other contractual services	2,084	3,425	284
08 Supplies and materials	3,868	4,797	350
09 Equipment	543	2,026	25
15 Taxes and assessments	87	87	—
Total direct obligations	72,497	86,616	21,610
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	—	3,600	—
Obligations incurred	72,497	90,216	21,610

FISH AND WILDLIFE SERVICE

Working Funds, Interior, Fish and Wildlife Service—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions			
Full-time equivalent of all other positions	57	60	42
Average number of all employees	21	7	39
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,514	\$4,083	\$4,737
Average grade	G8-7.1	G8-7.3	G8-7.4
Ungraded positions: Average salary	\$3,925	\$3,979	—
01 Personal services:			
Permanent positions	\$244,925	\$243,097	\$187,558
Part-time and temporary positions	60,932	20,680	—
Regular pay in excess of 52-week base	938	791	727
Payment above basic rates	1,469	575	—
Total personal services (see Consolidated schedule under current authorizations)			
	308,264	265,743	188,285
02 Travel	10,752	27,881	23,800
03 Transportation of things	2,404	5,430	350
04 Communication services	1,018	1,888	872
05 Rents and utility services	6,501	4,020	1,850
06 Printing and reproduction	157	16,845	1,050
07 Other contractual services	39,763	37,525	3,685
08 Supplies and materials	35,793	87,729	3,300
09 Equipment	23,861	50,466	1,100
10 Lands and structures	43	—	—
15 Taxes and assessments	1,274	125	335
Subtotal	429,710	496,452	224,627
Deduct charges for quarters and subsistence	280	55	—
Obligations incurred	429,430	496,397	224,627

OFFICE OF TERRITORIES

Working Funds, Interior, Territories and Island Possessions—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions			
Average number of all employees	16	16	21
Average salaries and grades: Ungraded positions: Average salary			
	\$5,616	\$5,793	\$5,969
01 Personal services: Permanent positions (see Consolidated schedule under current authorizations)			
	\$89,850	\$98,475	\$124,095
07 Other contractual services	31,450	32,825	41,365
Obligations incurred	121,300	131,300	165,460

DEPARTMENT OF LABOR

BUREAU OF EMPLOYEES' COMPENSATION

Working Funds, Labor, Employees' Compensation (Trust Fund)—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions			
Average number of all employees	40	40	40
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,962	\$4,016	\$4,089
Average grade	G8-4.8	G8-4.8	G8-4.8
01 Personal services:			
Permanent positions	\$150,239	\$155,588	\$155,588
Regular pay in excess of 52-week base	699	618	618
Payments to other agencies for reimbursable details	8,593	8,794	8,794
Total personal services	159,531	165,000	165,000
02 Travel	170	500	500
01 Communication services	737	750	750

DEPARTMENT OF LABOR—Continued

BUREAU OF EMPLOYEES' COMPENSATION—Continued

Working Funds, Labor, Employees' Compensation (Trust Fund)—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
06 Printing and reproduction.....	\$1,513	\$1,500	\$1,500
07 Other contractual services.....	3,920	5,000	5,000
08 Supplies and materials.....	373	400	400
09 Equipment.....	2,765	1,600	1,600
15 Taxes and assessments.....	221	250	250
Obligations incurred.....	169,491	175,000	175,000

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 14. Range \$9,600 to \$10,000:						
Deputy commissioner.....	1	\$9,800	1	\$9,800	1	\$10,000
Grade 12. Range \$7,040 to \$8,040:						
Assistant deputy commissioner.....	1	8,040	1	8,040	1	8,040
Grade 10. Range \$5,500 to \$6,250:						
Claims examiner.....	5	29,000	5	29,500	5	30,125
Grade 9. Range \$5,060 to \$5,810:						
Claims examiner.....	1	5,435	1	5,560	1	5,685
Grade 7. Range \$4,205 to \$4,955.....	1	4,205	1	4,205	1	4,330
Grade 5. Range \$3,410 to \$4,160.....	6	22,900	6	23,355	6	23,855
Grade 4. Range \$3,175 to \$3,655.....	6	20,970	6	21,210	6	21,370
Grade 3. Range \$2,950 to \$3,430.....	8	26,290	8	26,600	8	26,920
Grade 2. Range \$2,750 to \$3,230.....	11	31,850	11	32,410	11	33,210
Total permanent, departmental.....	40	158,460	40	160,660	40	163,515
Deduct:						
Lapses.....	2	7,950	1	5,072	2	7,927
Savings due to use of former pay scale for part of year.....		271				
Net permanent (average number, net salary).....	38	150,239	39	155,588	38	155,588
Regular pay in excess of 52-week base.....		609		618		618
Payments to other agencies for reimbursable details.....		8,593		8,794		8,794
01 Personal services.....	159,441		165,000		165,000	

POST OFFICE DEPARTMENT

Working Funds, Post Office, General—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual ¹	1953 estimate	1954 estimate
Total number of permanent positions.....		66	66
Average number of all employees.....		61	63
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$3,455	\$3,476
Average grade.....		GS-3.8	GS-3.8
Crafts, protective, and custodial grades:			
Average salary.....		\$3,065	\$3,065
Average grade.....		CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....		\$206,518	\$214,447
Regular pay in excess of 52-week base.....		838	839
Total personal services.....		207,356	215,286
02 Travel.....		150	150
04 Communication services.....		350	350
05 Rents and utility services.....		100	100
06 Printing and reproduction.....		15,000	15,000
07 Other contractual services.....		4,377,394	4,777,464
08 Supplies and materials.....		2,500	2,500
09 Equipment.....		2,000	2,000
15 Taxes and assessments.....		150	150
Obligations incurred.....		4,605,000	5,013,000

¹ 1952, allocation from Treasury Department.

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 9. Range \$5,000 to \$5,810:						
Superintendent, bond section.....	1	\$5,560	1	\$5,685	1	\$5,685
Grade 7. Range \$4,205 to \$4,955.....	2	10,035	2	10,160	2	10,160
Grade 6. Range \$3,795 to \$4,545.....	3	12,700	3	12,885	3	12,885
Grade 5. Range \$3,410 to \$4,160.....	5	19,050	5	19,550	5	19,550
Grade 4. Range \$3,175 to \$3,655.....	16	55,715	16	55,715	16	55,715
Grade 3. Range \$2,950 to \$3,430.....	22	69,080	22	69,230	22	69,230
Grade 2. Range \$2,750 to \$3,230.....	5	14,390	5	14,470	5	14,470
Crafts, protective, and custodial grades:						
Grade 3. Range \$2,552 to \$3,032.....	12	36,784	12	36,064	12	36,064
Total permanent, departmental.....	66	223,374	66	223,759	66	223,759
Deduct lapses.....	5	16,856	3	9,312	3	9,312
Net permanent, departmental (average number, net salary).....	60.5	206,518	63	214,447	63	214,447
Regular pay in excess of 52-week base.....		838		839		839
01 Personal services.....			207,356		215,286	

TREASURY DEPARTMENT

UNITED STATES SECRET SERVICE

Working Funds, Treasury, United States Secret Service—

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....		132	132
Average number of all employees.....		125	125
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,050	\$4,090
Average grade.....		GS-4.8	GS-4.8
Crafts, protective, and custodial grades:			
Average salary.....		\$3,232	\$3,268
Average grade.....		CPC-4.8	CPC-4.8
01 Personal services:			
Permanent positions.....		\$408,276	\$413,429
Regular pay in excess of 52-week base.....		1,568	1,586
Payment above basic rates.....		28,235	28,235
Total personal services.....		438,079	443,250
07 Other contractual services.....		700	700
08 Supplies and materials.....		6,700	6,700
15 Taxes and assessments.....		1,500	1,500
Obligations incurred.....		446,979	452,150

DETAIL OF PERSONAL SERVICES

	1952 actual		1953 estimate		1954 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
Grade 7. Range \$4,205 to \$4,955.....	1	\$4,355	1	\$4,355	1	\$4,355
Grade 5. Range \$3,410 to \$4,160.....	1	4,160	1	4,160	1	4,160
Grade 4. Range \$3,175 to \$3,655.....	1	3,575	1	3,655	1	3,655
Grade 3. Range \$2,950 to \$3,430.....	1	3,510	1	3,590	1	3,590
Crafts, protective, and custodial grades:						
Grade 10. Range \$4,595 to \$5,315.....	1	5,315	1	5,440	1	5,440
Grade 9. Range \$4,150 to \$4,900.....	1	4,900	1	4,900	1	4,900
Grade 7. Range \$3,435 to \$4,035.....	8	31,880	8	31,880	8	31,880
Grade 6. Range \$3,200 to \$3,680.....	6	21,980	6	22,080	6	22,080
Grade 5. Range \$2,924 to \$3,454.....	52	171,138	52	173,048	52	173,048
Grade 4. Range \$2,750 to \$3,230.....	60	178,990	60	180,990	60	180,990
Total permanent, departmental.....	132	429,903	132	434,698	132	434,698
Deduct lapses.....	7	21,627	7	21,269	7	21,269
Net permanent, departmental (average number, net salary).....	125	408,276	125	413,429	125	413,429
Regular pay in excess of 52-week base.....		1,568		1,586		1,586
Payment above basic rates.....		28,235		28,235		28,235
Overtime and holiday pay.....		7,665		7,665		7,665
Night-work differential.....		20,570		20,570		20,570
01 Personal services.....			438,079		443,250	

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