

## APPENDIX TO

# THE BUDGET 

OF THE
UNITED STATES GOVERNMENT
FOR THE FISCAL YEAR
ENDING JUNE 30

$$
1954
$$

# OBLIGATIONS BY OBJECTS AND 

DETAIL OF PERSONAL SERVICES


WASHINGTON, D. C.
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## INTRODUCTION

This Appentix to the Butget contains two types of statements in aceordance with the provisions of sertion 20t of the Budget and Aecounting let, 1921, as amended ( 31 L . S. C. C .5 I ): (a) information as to obligations (or arenterd expenditures in the case of varions revolving funds) dassified according to the uniform object categories, and (b) iuformation as to prronal serviees, broken down by grade and title. Scherdules are shown in this Appendix in the same order as in the Budget.

## FORM OF SCHEDULES

The objeet schedules are identical with those printed in the Budget. An explanatory illustration of the sehedule of obligations by objeets appears on page 4 of the Burget.

Following the method used in the 1950 Budget, as required by the law, the detail of personal services breaks down the employment in "permament" positions between departmental (central offiee) and field, with a further analysis by classifieation grade and in the bigher grades by title. A "lapse" line provides a deduction for savings due to vacancies, leave without pay, etc. The amounts required for temporary positions and special categories of persomel, and additional compensation for overtime, night work, ete., are added to obtain a grand total of personal services. (As in the case of the 1950 Budget, the detail of personal services is omitted for those accounts where there is no appropriation requested at this time and where no obligations are projected in the Budget for the next fiseal year.)

## MEANING OF CERTAIN TERMS

Total mumber of promanent positions.-This is the number of lull-time positions of permanent or indefinite duration, which are occapied or to be occupied at any time during the vear. 'They inchute positions which may be filled hy persons with temporary appointments, if the positions themselves are ol a continuing nature. The momber ol positions is nearly abwas larger than the number of employees at any one time, due to delays in filling vacancies, cte.

Full-time "quicalent of all other positions--"Other positions' include those of a part-time nature (less than a full wotkiay or workweek), temporary full-time positions for work of short duration (including seasonal jobs), easual labor, and positions in which employment is on an oceasional ("when actually employed") basis. Because the total number of such positions for all parts of the vear adked together would not be particularty significant, the figures are stated on the basis of the full-time equivalentthat is, the number of hours employment in such positions is divided by the regubar number of hours which apply to a full-time job for the year, and the resulting figure is the full-time equivalent of "other positions.".

Acerage number of all cmployees.-This figure is the arerage paid employment for the year as a whole, comprising the sum of permanent, temporary, and part-time employment. In order that the figure ean be compared to the amounts required, it ineludes the full-time equivalent of paid leave (regular and on termination of employment). However, in order to avoid duplication, the figures for each agency exclude employees on detail from another ageney, even where the detail is on a rembursable basis.

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## LEGISLATIVE BRANCII

## CURRENT ATTIIORIZATIONS

## ARCHITECT OF THE CAPITOL

## Salaries, Office of the Architect of the Capitol-

obligations by objects

| Object classification | 1952 actual | 1953 estimate | 1054 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions..-. Average number of all employces .........- | $\begin{aligned} & 22 \\ & 20 \end{aligned}$ | $\begin{aligned} & 22 \\ & 22 \end{aligned}$ | 22 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary -- | 85, 211 | 65, 26.5 | \$5.307 |
| A verare grade .-........--.......-- | GS-7.2 | G8-7.2 | CS-7.2 |
| rafts, <br> Average salary <br> A verage grade | $\begin{array}{r} \$ 5.190 \\ \text { CPC- } 10.0 \end{array}$ | $\begin{array}{r} \$ 5.315 \\ \text { CPE- } 10.0 \end{array}$ | $\begin{array}{r} \$ 5,31,5 \\ \text { CPC-10.0 } \end{array}$ |
|  |  |  |  |
|  | \$125,195 | \$134, 300 | \$135, 100 |
|  | 429 | 400 | 400 |
|  | 6,594 | 8.500 | 8.500 |
|  | 132, 518 | 143,200 | 144,000 |

detall of fersonal services

|  | 1952 actual |  | 1953 estimate |  | 19.5 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> Positions at rates in excess of $\$ 14,800$ : <br> Arehitect | $\underset{\substack{\text { Num- }}}{ }$ | Total salary | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total salars | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary |
|  |  |  |  |  |  |  |
|  | 1 | 15,000 |  | \$15,090 | 1 | \$15,000 |
| Positions at rate of $\$ 14,800$ : Assistant architect. | 1 | 14,000 | 1 | 14, 800 | 1 | 14,880 |
| General schedule grates: <br> Grade 14. Range $\$ 9,600$ to $\$ 10,600$ : <br> Chief architectural and eagineering assistant |  |  |  |  |  |  |
|  | 1 | 10,200 | 1 | 9,600 | 1 | 9,600 |
| Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : <br> Administrative officer | 1 | 8, 040 | 1 | 8,040 | 1 | 8,040 |
| Engineer (superintendent of construction) |  | 6,940 | 1 | 6,340 | 1 | 6,940 |
| Elevator engineer......-...............-- | 1 | 6,910 | 1 | 6,910 | 1 | 6.940 |
| Grade 9. Range $\$ 5,060$ to 85,510 : | 1 | 6,060 | 1 | 6.060 | 1 | 6, 185 |
| Associate eagineer . ...... | 1 | 5, 810 | 1 | 5. 935 | 1 | 5,935 |
| Accountant and auditor | 1 | 5,060 | 1 | 5,185 | 1 | 5,310 |
|  | 1 | 5, 810 | 1 | 5,810 | 1 | 5, 810 |
|  | 1 | 4,705 | 1 | 4, 830 | 1 | 4,935 |
| Grade 7. Range $\$ 4,205$ to $\$ 4,955 \ldots \ldots$ Grade 6. Range $\$ 3,795$ to $\$ 4,545 \ldots \ldots$ | 3 | 13, 385 |  | 14,6335 | 3 | 14.635 |
|  | 2 | 8,695 |  | 8,695 | 2 | 8, 820 |
|  | 4 | 14,220 |  | 14, 220 | 4 | 14.460 |
| Grade 1. Range \$ \$, 500 to $\$ 2.980$...... | 1 | 3,140 |  | 3,140 | 1 | 3.220 |
| Crafts, protective, and custodial grades: Grade 10. Range $\$ 4,565$ to $\$ 5,315$ | 1 | 5,190 | 1 | 5.315 | 1 | 5.315 |
| Total permanent, departmental.... | 22 | 133, 195 |  | 135, 145 |  | 135, 945 |
| Deduct lapses. | 2 | 8,000 | 0.1 |  | 0.1 | 845 |
| Net permanent, departmental (average aumber, net salary) | 20 | 125, 195 |  | 134,300 |  | 135, 100 |
| Regular pay in excess of 53 -week base....- |  |  |  | 400 |  | 400 |
| Payment above basic rates: Overtime and boliday pay. |  | 6,894 |  | 8,500 |  | 8,500 |
| 01 Persoral ser |  | 132,518 |  | 143, 200 |  | 144, 600 |

Capitol Buildings, Architect of the Capitol-
obligations by objects

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions... | 146 | 144 | 144 |
| A verage number of all employees.. | 141 | 144 | 14 |
| A verage salaries and grades:General schedule grades: |  |  |  |
| Geueral schedule grades: |  |  |  |
| Average salary- | \$5, 151 | \$5,087 | \$5, 141 |
| Crafts, proteetive, and custodial grades: |  |  |  |
|  | $\begin{array}{r}83.495 \\ \hline \text { PPC-5.4 }\end{array}$ | $\$ 3,619$ CPC-5.4 | $\$ 3,664$ CPC-54 \$ |
| Ungraded positions: Average salary-..---- | \$2,980 | \$2,980 | \$2,980 |

orligations by objects-continued

| Ohject classification | 1952 aetual | 1953 estimate | 1951 estimate |
| :---: | :---: | :---: | :---: |
| 01 Personal survices: |  |  |  |
| Fermanent positions. | \$441. 461 | \$465, 6.55 | \$470,055 |
| Temporary positionts - --...-...-.-- | 8,577 1,294 | 12,000 1,400 | 12.000 1.400 |
| F'ayment above basic rates.......--- | 61, 404 | 62,945 | 62,945 |
| Total personal servicos. | 513,040 | 542, 010 | 546, 400 |
| 02 Travel |  | 160 |  |
| 03 Transportation of thines | 16 | 25 | 25 |
| (14 Communication services. | 13 | 20 | 20 |
| E levator repairs and improve- |  |  |  |
| ments.-.-....................-..-- | 2. 613 | 2,250 | 4,250 |
| Substation equipment and repairs-- | 3,229 | 5,500 | 5,500 |
| General anmual repairs and atcra- | 21,752 | 23,000 | 32,000 |
| Maintenance and renair, lighting systems, erounds. | 8, 259 | 9,210 | 9, 2.55 |
| Advertising. |  | 50 | 50 |
| Mrintenance, air conditioning sys- tem | 3, 889 | 3,800 | 5,300 |
| Pointing stonework, Senate and Honse Wings and terraces........ |  |  | 15,000 |
| Repairs, works of art | 15,078 |  | 8, 50 M |
| Air filter systems for 8 dehuminifiers.. |  | 6,000 |  |
| Renew steam sunply line, House Wing, basement floor |  | 3,000 |  |
| Eliminate daret skylights ofer Sctate Library and House Document room, and replace with reinforeed ennerete fireproof ronf, covered with conper; privide adequate lighting in areas atfeeted. |  | 30,000 |  |
| Renlaee Old Eupreme Court section of roof |  | 5,500 |  |
| Install copper flashing over north and soutb walls of original Capitol Builking |  | 2, 500 |  |
| Replace with hollow metal doors the oll wooden doors, ground tioor, Senste and House connecting eorri fors |  | 4, 800 |  |
| Ners kalamein doors, House kitchea. |  | 1,300 |  |
| Repairs to marble stairway, Law Library entranee. |  | 3.745 |  |
| Renew bot and eold water and sewer lines, old Library space. | 2,626 | 25,000 |  |
| Replace rain leader, old Library space |  | 4,000 |  |
| Pamting dome and central portion -- | 39, 521 |  |  |
| Modernization Members' and employees' barbershops | 8,422 |  |  |
| Replacemert 4 revolving doors: Law Library; House Document; Wrincipal floors, House asd Senate Wings. | 27, 709 |  |  |
| Pointing stonework-air intake towers | 3,685 |  |  |
| Modernization elevators \#2 and selective-collective operation. | 27,475 |  |  |
| 08 Supplies and materials. | 19,959 | 22,000 | 22.000 |
| 09 Equipmeat: Aquash.. | 5,536 | 1.000 | 1,000 |
| Obligations incurred. | 730,090 | 724, 800 | 679,400 |

detail of personal services

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total | Num- | Total | Num. | Total |
| General schedule grades: |  |  |  |  |  |  |
| Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : |  | \$7,040 | 1 | \$7,240 | 1 | \$7,240 |
| Grade 11. Range $\$ 5,940$ to $\$ 6,940$ : <br> Electrical engineer | 1 | 6,940 | 1 | 6,040 | 1 | 6,940 |
| Grade 9. Range \$5,060 to \$5,810: |  |  |  |  |  |  |
| Assistant electrical engineer......... | 1 | 5,935 | 1 | 5,935 | 1 | 6,060 |
| Associate engineer.- | 1 | 6.060 |  | 5, 060 | 1 | 5.060 |
| Purchasing and accounting officer.- | 1 | 6. 810 | 1 | 5,810 | 1 | 5,935 |
| Nurse ...... | 1 | 6. 185 | 1 | 5. 310 | 1 | 5,435 |
| Grade 3. Range \$4,620 to \$5,370 | 1 | 5,370 |  | 5.370 | 1 | 5,370 |
| Grade 7. Range \$4,205 to \$4,955 |  | 4. 455 |  | 4,580 | 1 | 4, 705 |
| Grade 6. Range $\$ 3,795$ to $\$ 4,545$ | 2 | 9. 090 | 3 | 12.885 | 3 | 13, 010 |
| Grade 4. Range $\$ 3,175$ to $\$ 3,655$ | 1 | 3,655 | 1 | 3.655 | 1 | 3. 655 |
| Grade 3. Range \$2,950 to \$3,430 | 1 | 3,270 | 1 | 3,350 | 1 | 3, 430 |

## ARCHITECT OF THE CAPITOL-Continued

## Capitol Buildings, Architect of the Capitol-Continued

HETALL OF 1PESONAL. SELTVICES-COntinthed

|  | 1252 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1)epartmental - Continued | $\underset{\substack{\text { Num- }}}{\substack{\text { Num- }}}$ | Total salary | Num- | Tot ${ }_{11} 1$ <br> salury | Num- | Total salary |
| Crafts, proteetive, and cinstodial grades: |  |  |  |  |  | salary |
| Grade 9. Range $\$ 1.150$ to $\$ 1,900$ | 3 | \$14, 325 | 3 | \$13, 700 | 3 | \$13,950 |
|  | \% | 34,545 | 8 | 35, 245 | 5 | 35, 545 |
| Crade 7. Range $\$ 3,435$ to 84,035 | 4 | 35,115 | 9 | 35,515 | 9 | 36,015 |
| Crarle ti. Ramee \$3.20\% to \$3.6imu. | 32 | 115, 200 | 32 | 115,360 | 32 | 116, 720 |
| Grame 5. Range \$2,974 to \$3,454. | 1 | 3, 4.54 | 1 | 3, 534 | 1 | 3, 534 |
| Crade 4. Range \$2,750 to \$3,230. | 10 | 30,410 | 10 | 31,740 | 10 | 32.300 |
| Grade 3. Range \$2,552 to \$3,032 | 11 | 32,152 | 11 | 32,472 | 11 | 32, 472 |
| Grale 2. Range $\$ 2,420$ to $\$ 2,840$ | 8 | $21.3!6$ | 11 | 29.140 | 11 | 29, 490 |
| Forewoman of charwomen. | 1 | 2, 145 | 1 | 2, 14.5 | 1 | 2,145 |
| Charwomen.. | 25 | 30,525 | 19 | 23,199 | 19 | 23, 149 |
| Uncradma positions at annual rates: Elevator operators. | 26 | 77, 491 | 26 | 77, 491 | 27 | 77, 491 |
| Total nermanent, departmental | $146$ | $458,612$ | 144 | 465, 726 | 144 | 470,101 |
| Deduct lapsus. | $5,5$ | $17,151$ |  | 71 |  | 46 |
| Net permanent, departmental (average number, net salary) | 140.5 | 441, 465 | 144 | 465,655 | 144 | 470, 0.55 |
| Temborary employment |  | 8.877 |  | 12,000 |  | 12,000 |
| Regular pay in eveess of 52 -weyk hase |  | 1,294 |  | 1,400 |  | 1, 400 |
| Payment above hasie rates: |  |  |  |  |  |  |
| Orertime and holiday pay |  | 56,549 |  | 58.145 |  | 58,145 |
| Nifht-work lifferential. |  | $4,855$ |  | 4,800 |  | 4, 800 |
| 01 Personal servies |  | 513,040 |  | 542,000 |  | 546,400 |

## Capitol Grounds, Architect of the Capitol-

OBLIGATIONS BY OBJECTS

| Object classifleation | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 54 | 5 | 54 |
| Average number of all employees.... | 52 | 54 | 54 |
| A verage salaries and grates: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary | \$3, 437 | \$3, 530 | \$3, 561 |
| A verage prade - .-....................... | GS-2.3 | GS-2.7 | G85-2.7 |
| Crafts, protective, and eustodial grades: A verage salary. | 2.907 | 3, 099 |  |
| Average grade. | C.PC-3.0 | C PPC-3.8 | CPC-3.8 |
| 01 Persomal services: |  |  |  |
|  | \$165,869 | \$175, 700 | \$178. 806 |
|  | 8,060 | 7.500 | 7,500 |
|  | 615 | 5.54 | 554 |
|  | 24,024 | 24, 040 | 24.040 |
| 02 Total personal services | 198,568 | 207, 800 | 210, $30 \times$ |
| 02 Travel |  | 50 | 50 |
| 03 Transportation of things | 3 | 30 | 30 |
| (4) Communieation serviees. | 5 | 20 | 20 |
| 07 Other contractual serviees: |  |  |  |
| General anmmal repairs.- | 9,306 | 8,4,50 | 8.4 .00 |
| Snow removal ............ | 66 | 5, 040 | 5, 1000 |
| Maintenance, signal lights | 2,304 | 2,160 | 2,500 |
| Advertising |  | 50 | 50 |
| Repairs to streets, sidewalks, curbing, and other pubed areas | 3, 757 | 5,600 | 5. 0 (0) |
| Reronstruction of plaza, drifeways, |  |  | 5, (0) 0 |
| roadways, sidewalks, and drain- |  |  |  |
| age and sewer systems in the old |  |  |  |
| Capitol Grounds: reconstruction |  |  |  |
| of paving over the Legislative |  |  |  |
| Garage and adjucent areas in the enlarged section of the Capitol |  |  |  |
| Grounds |  |  |  |
| 08 Supplies and materials | 5,662 | 6,000 | 6,000 |
| 09 Equipment: |  |  |  |
|  | 4,861 | 5, 000 | 5, 000 |
| Replacement, traffie simal controllers | 2,896 |  |  |
| Ohligations itneurred. | 227, 428 | 240,000 | 1,003, fi00 |

HETAIL OF PERSONAL SERYICES

|  | 1952 aetual |  | 1953 estimate |  | 1954 estimato |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num ber | Total salary | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total salary | $\underset{\text { ber }}{\mathrm{Num}}$ | Total salary |
| General sehedule grades: |  |  |  |  |  |  |
| Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  |  |  |
| horticulturist |  | \$ $\$$, 040 | 1 | \$6,040 | 1 | \$8,040 |
| Grade 11. Range $\$ 5,910$ to $\$ 6,940$ : Landscape architect |  |  |  | 6,140 |  | 6, 140 |
| Grade 9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  | 1 |  |
| Assistant landscajo gardener | 1 | 5,935 |  |  |  |  |
| Assoeiate engineer --........ | 1 | 5,935 |  | 5,935 | 1 | 5,935 |
| Grade 5. Range $\$ 3,410$ to $\$ 4,160$ | 1 | 3,535 | 1 | 3,535 | 1 | 3,660 |

DETAIL OF rersonal services-continued

|  | 1952 aetual |  | 1953 estimate |  | 1454 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued | $\begin{aligned} & \text { Num- } \\ & \text { her } \end{aligned}$ | Total <br> salary | $\underset{\substack{\text { Num } \\ \text { Nim }}}{ }$ | Tutal Salary | $\underset{\text { Numer }}{\text { Num }}$ | Total salary |
| General sehedule grades-Contimued |  |  |  |  |  |  |
| Grade 4. Ramge $\$ 3,175$ to $\$ 3,155$ |  | \$3,735 |  |  |  |  |
| Grade 3. Ramge \$2,950 to \$3,436 |  |  | 1 | \$3, 191) | 1 | \$3,270 |
| Grate 2. Range ${ }^{\text {P }} 2.750$ to $\$ 3,236$ | 1 | 2.750 | 1 | 2,750 | 1 | 2,750 |
| Grade 1. Ramge \$2,500 to \$2,900 | 20 | $59,4+1)$ | 16 | 44.040 | 16 | 42,560 |
| Crafts, Jrotective, and enstodial erades: Grade 7. Range $\$ 3,435$ to $\$ 4,135$ |  |  |  | 2.280 | 2 | 7. 770 |
| Grade f. Range $\$ 3,200$ to $83,1 \mathrm{mon}$ |  |  | 2 | $(1,41 \%)$ | 2 | 6,560 |
| Grate 5. Ratuge \$2,974 to \$3,454 | T | 3, 454 | 6 | 15, 6, 44 | 6 | 19,044 |
| Grade 3. Range $\$ 2,552$ to $\$ 3,032$ | 27 | 79, 6124 | 22 | 66, 86.4 | 22 | 67,424 |
| Total prar | 54 | $172,448$ | 54 | $176,49$ | 51 | 178,853 |
| Derluct lijusas | 2.3 | $6,579$ | 0.4 | $1,142$ |  | $47$ |
| Net permanent, departmental (ayerige number, net salary) | 51.7 |  | 53.6 |  | 54 |  |
|  |  | 165, 96.9 |  | 175, 706 |  | 178,806 |
| Recular pay in exeess of 5. wetk base |  | 8,060 8,15 |  | $\begin{array}{r}7,500 \\ \hline 5.54\end{array}$ |  | 7,500 554 |
| Payment above basic rates: |  | A1 |  | 3.54 |  | 5 |
| Orertime and holiday pay |  | 23,369 |  | 23,545 |  | 23, 58.5 |
| Night-work lifferential... |  | 6.55 |  | 455 |  | 455 |
| 01 Personal sorvices |  | 198, 568 |  | 207, 800 |  | 210,900 |

## Legislative Garage, Architect of the Capitol-

OBLIGATIONS BY OBJECTS


Senate Office Building, Architect of the Capitol-
OBLIGATIONS BY OBJECTS

| Object elassification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 205 | 208 | 210 |
| A verage number of all employees..... | 201 | 208 | 210 |
| A verage salaries and grades: |  |  |  |
| General scbedule grades: |  |  |  |
| A verage salary | \$4, 149 | \$4, 040 | \$4,093 |
| A verage grade ...-. .-.----.-.-- | QS-5.8 | GS-5.3 | GS-5.3 |
| Crafts, protective, ant eustodial grad A verage salary |  |  |  |
| A verage salary <br> A verage grade. $\qquad$ | $\begin{array}{r} \$ 3,118 \\ \text { CPC-3.9 } \end{array}$ | CPC-3.8 | CPC-3.8 |
| Ungraded positions: Average salary | \$3,047 | \$3,047 | \$3,047 |


| Obligations by |  | BJECTS-continued |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | 1952 actual | 1953 estimate | 1954 estimate |
|  | Personal services: |  |  |  |
|  | Permanunt positions | \$551, 281 | \$575. 617 m | \$584, 725 |
|  | Temporary positions............ | 14,119 | 15, 1000 | $15 \text {, 1000 }$ |
|  | Regular pay in excess of 52 -week base | 1,754 | 1,500 | 1,500 |
|  | Payment above basic rates | 67, M1i1 | $6+3,475$ | 65, 475 |
|  | Total personal services | 635,515 | 657,975 | $6 \mathrm{6} 7 \mathrm{7}, 710$ |
| 03 | Transportation of things... | 2 |  |  |
| 04 | Communication survices. | 57 |  |  |
| 07 | Other contractual services: |  |  |  |
|  | Elevator repairs | 2, 126 | 1,500 | 1,506\% |
|  | Furniture repairs | 1,754 | 2,600 | 2.010 |
|  | General mmual repairs | 6, 5ti 2 | 8.000 | 8 , 0601 |
|  | Annual paintius. | 11,532 | 27, +500 | 21. 18 M |
|  | Laundry | 6), 444 | (i, 510 | 6, 5 (4) |
|  | Ice . | 2,000 | 2,000 | 2, 1600 |
|  | Maintenance, air conitioning system | 4, 430 | 5, 200 | 8,300 |
|  | Structural and mechanical chances and improvements, basemernt floor. | 26, $5 \times 9$ |  |  |
| 09 | Supplies and matorials. | 23,724 | 20,000 | 20,1000 |
|  | Equipment: <br> Annual ruts and floor coverings | 16,731 | 10,000 | 10,000 |
|  | Annual macbinery, tools and miscellaneous | 10,781 1,989 | 10,000 1,000 | 1,090 |
|  | Annual furniture and furnisbings... | 2,849 | 2. 500 | 2,509 |
|  | Revolvine arm chairs for offices. | 3, fi30 | 3,650 | 3 , +i大̃ |
|  | Typewriter desks for offices. | 12,999 | 16, 200 | 16, 200 |
|  | Typist ehairs for offices.... | 2, 440 | 1, 350 | 1,350 |
|  | File cabinets....... | 6,412 | 2,500 | 2, 300 |
|  | Fluorescent desk lamps..... | 1, 485 | 1,000 | 1, 1100 |
|  | New floor scrubbing machine. |  |  | 3, 690 |
|  | Reception arm chairs for offices.. | 2,215 |  |  |
|  | Folding chairs for Caucus Room ... | 2,193 |  |  |
|  | New refrigeration equipment for <br> - drinking water system............. | 9, 388 |  |  |
|  | Obligations incurred | 783, 121 | 768, 975 | 777.400 |

detail of personal sehvices

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Degartmental:General sched | Num- | Total | Num- | Total | Num- | Total |
|  | ber | sslary | ber | salory | ber | sulary |
| Grade 11. Range \$5,940 to \$ti,940: |  |  |  |  |  |  |
| Grade 7. Range \$4,205 to \$4,955 | 2 | 10, 035 | 2 | 10, 160 | 2 | 10.285 |
| Grade 6. Range \$3,795 to \$4,545 | 1 | 4.045 | 1 | 4, 170 | 1 | 4.295 |
| Grade 4. Range \$3,175 to \$3,655 | 6 | 21,770 | 8 | 27,800 | 8 | 25, 200 |
| Crafts, protective, and custodiolgrades: |  |  |  |  |  |  |
| Orade 9. Range $\$ 4,150$ to $\$ 4,900 \ldots \ldots$ | 1 | 4,900 | 1 | 5,025 | 1 | 5.025 |
| Grade 8. Range $\$ 3,740$ to $\$ 4,440 \ldots \ldots$ | 3 | 13,845 | 3 | 13,720 | 3 | 13.845 |
| Grade 7. Range $\$ 3,435$ to $\$ 4,035 \ldots \ldots$ |  | 35,015 | 9 | 35, 615 | 9 | 36,015 |
| Grade 6. Range $\$ 3,200$ to $\$ 3,680$ | 18 | fil. 610 | 18 | 63.520 | 18 | 64. 480 |
| Grade 5, Range \$2,974 to \$3,454 | 9 | 29, 806 | 9 | 30.1246 | 9 | 31). 356 |
| Grade 4. Range $\$ 2,750$ to \$3,230 | 5 | 14,790 | 4 | 11,450 | 4 | 12. 120 |
| Grade 3. Range \$2,552 to \$3,032 | 10 | 29.040 | 10 | 29, 520 | 10 | 29,920 |
| Grade 2. Range $\$ 2,420$ to $\$ 2,840 \ldots . .$. | $47 \cdot 1$ | 129, 100 | 49 | 134,940 | 51 | 141, 620 |
| Charwoman .-.-................. |  | 101,535 |  | 101, 725 | 60 | 101, 225 |
|  |  |  |  |  |  |  |
| Elevator operators <br> Female attendants. | 28 | 83, 440 | 28 | *3. 440 | 28 | 83, 440 |
| Female attendants | 5 | 17,115 | 5 | 12,115 | $5$ | 17, 115 |
| Total permanent, departmental... <br> Deduct lapses | $\begin{aligned} & 205 \\ & 4.5 \end{aligned}$ | $562,076$ <br> 10, 795 | 208 | 575,056 56 | 210 | 584, 791 |
| Net permanent, departmental (average number, net salary). | 200.5 | 551, 281 | 208 | 575,000 | 210 | 584, 725 |
| Temporary employment......... |  | 14, 619 |  | 15,000 |  | 15,000 |
| Regular pay in excess of 52 -week base |  | 1,754 |  | 1,500 |  | 1, 500 |
| Payment above besic rates: Overtime and holiday pay. . |  |  |  |  |  |  |
| Night-work differential |  | $\begin{aligned} & 56,785 \\ & 11,076 \end{aligned}$ |  | $\begin{aligned} & 55,275 \\ & 11200 \end{aligned}$ |  | $\begin{aligned} & 55.275 \\ & 11,200 \end{aligned}$ |
| 01 Personal services |  | 635,515 |  | 657,975 |  | 667, 700 |

House Office Buildings, Architect of the Capitol-
obligations by objects

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. . | 361 | 360 | 360 |
| Average number of all employees...... | 351 | 360 | 360 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$4, 027 | \$4, 089 | \$4. 120 |
| A verage grade ......................... | GS-5.2 | GS-5.2 | GS-5.2 |
| Craits, protective, and custodial grades: <br> A verage salary | \$3,220 | \$3, 300 | \$3,334 |
| A verage grade...-........---.....-- | CPC-4.2 | CPC-4.3 | CPC-4.3 |
| Ungraded positions: A verage salary | \$2,851 | \$2, 851 | \$2, 851 |
| 01 Personal services: |  |  |  |
| Permanent positions. | $\begin{array}{r} \$ 776,835 \\ 8,060 \end{array}$ | $\begin{array}{r} \$ 812,300 \\ 2,500 \end{array}$ | $\begin{array}{r} \$ 16,200 \\ 2,500 \end{array}$ |



DETAIL OF PERSONAL SERVICES

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Vum- | Total | Num. | Total | Num- | Total |
| General schedule grades: | ber | Sulary | ber | salury | her | Salary |
| Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : Superintendent | 1 | \$7, 440 |  | \$7,640 | 1 | \$7,640 |
| Grade 10. Range $\$ 5,500$ to $\$ 6,250$ : Assistant superintendent | 1 | 5, 875 | 1 | 6,000 | 1 | 6. 125 |
| Griade 8. Range \$4, 820 to $\$ 5,370$ | 1 | 4,995 | 1 | 5. 120 | 1 | 5,245 |
| Grade - Rance $\$ 4,2015$ to $\$ 4,955$ | 4 | 18,030 | 4 | 18,540 | 4 | 18,945 |
| Grade 4. Range \$3,175 to \$3,655 | 4 | 14,300 | 4 | 14,340 | 4 | 13. (4) 0 |
| Grade 3. Range \$2,950 to \$3,430 | 2 | 6,220 | 2 | 6. 220 | 2 | f. $3 \times 0$ |
| Grade 2. Range \$2,750 to \$3,230 | 4 | 11, 5fic) | 4 | 11,5t0 | 4 | 11,800 |
| Crafts, protective, and custolial grades: |  |  | 2 |  |  |  |
| Grade 9. Range $\$ 4,150$ to $84,901 \ldots \ldots$. | $\frac{2}{7}$ | 10,300 31,555 | $\frac{2}{7}$ | 10, 32,055 | $\frac{2}{7}$ | 10,306 |
| Grade - Range 83,435 to 84,035 | 6 | 23, 810 | 6 | 24,210 | 6 | 24,310 |
| Grade 6. Range \$3,200 to \$3,680 | 18 | 13.120 | 20 | 71, 440 | 20 | 72, 240 |
| Grade 5. Range \$2,97t to \$3,454. | 9 | 29,846 | 9 | 30.446 | 9 | 30. 712 |
| Grible 4. Range $\$ 2,750$ to $\$ 3,230$ | 4 | 11. 220 | 4 | 11,960 | 4 | 12,330 |
| Grade 3. Range \$2,552 to \$3,032 | 15 | 42,440 | 15 | 42.600 | 15 | 43, 4*0 |
| Grade 2, Range $\$ 2,420$ to $\$ 2,540$ | 34 | 93,060 | 31 | 87, 200 | 31 | Si, 9\%0 |
| Forewoman of charwomen. | 4 | 11,360 | 4 | 11,360 | 4 | 11.366 |
| Charwomen | 170 | 205,230 | 150 | 207, 570 | 170 | 207, 570 |
| Ungraded positions at annual rates: Elevator operators | 52 | 154,960 | 52 | 154, 9f0 | 52 | 154.960 |
| Clerk | 1 | 3,515 | 1 | 3.516 | 1 | 3,519 |
| Jumior lahorers | 22 | 55,347 | 22 | 55,347 | 22 | 55,347 |
| Total permanent, departmental.- | 361 | 806, 766 | 360 | 812,456 | 360 | 816, 227 |
| Deluct lapses...-...----.-...........-- | 10 | 29,931 |  | 156 |  | 27 |
| Net permanent, departmental (average number, net salary) | 351 |  | 360 | $812,300$ | 360 | 816, 200 |
| Temporary employment ................... |  | 5,060 |  | 2,500 |  | 2,500 |
| Regular pay in excess of 52 -week base. |  | 2,096 |  | 1,900 |  | 1,900 |
| Payment above basic rates: <br> orertime and holiday pay |  | 57,333 |  | 53,500 |  | 53,500 |
| Night-work differentith. |  | 5,730 |  | 10, 800 |  | 10, 800 |
| 01 Personal services |  | 847, 054 |  | 881,000 |  | 884,900 |

Capitol Power Plant, Architect of the Capitol-
obligations by objects

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 96 | 93 | 93 |
| A verage number of all employees.- | 93 | 93 | 79 |
| Average salaries and grades: |  |  |  |
| General schedule grades: | $\begin{array}{r} 84,707 \\ G S-6.1 \end{array}$ | $\begin{gathered} \$ 4,764 \\ \text { GS-6. } \end{gathered}$ | $\begin{aligned} & 84,825 \\ & G^{3}-6,1 \end{aligned}$ |
| A verage satary |  |  |  |

## ARCHITECT OF THE CAPITOL-Continued

Capitol Power Plant, Architect of the Capitol-Continued
obligations by objects-continned

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Average salarles and grades-Continucd Crifts, protective, and custodial grades: A verage salary A verage grade | $\begin{array}{r} \$ 3,634 \\ C P C-5.8 \end{array}$ | $\begin{array}{r} 83,716 \\ \mathrm{CPC}-5,9 \end{array}$ | $\begin{array}{r} \$ 3,746 \\ \text { CPC-5.9 } \end{array}$ |
| 01 Personal serviees: <br> Permanent positions <br> Part-time and temporary employment | $\$ 349,225$ 7,666 | \$353,980 | \$316.000 |
| Regular pay in excess of 52 -week base <br> Payment ahove basic rates...... | 1,235 49,720 | 1,200 600 | 1,000 83,000 |
| Total personal services 02 Travel. | 407, 84f | 415,600 100 | 3693 <br> 100 <br> 100 |
| 03 Transportation of thines. |  | 10 | 10 |
| 04 Communication services | 5 | 10 | 10 |
| 05 Rents and utility services: <br> Annual gas <br> Navy Yard stand-by serfice. | 100 5,711 | 200 | 200 |
| 07 Purchase of electrical energy .-...- | 419, 063 | 488,000 | 835,000 |
| 07 Other contractual services: <br> General annual repairs and altera. tions. <br> Adsertising | 34,924 | 43,000 50 | 43,000 50 |
| 08 Supplies and materials: <br> Niscellancous supplies <br> Fuel $\qquad$ <br> Oil and waste | $\begin{array}{r} 12,605 \\ 39,24+4 \\ 852 \end{array}$ | $\begin{array}{r} 13,500 \\ 398,530 \end{array}$ | $\begin{array}{r} 13,500 \\ 3 \in 9,730 \end{array}$ |
| Obligations incurred. | 1,273,571 | 1, 359, 000 | 1,330, 600 |

detail of personal services

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmentat: <br> General schedule grades: | $\begin{gathered} \text { Num- Total } \\ \text { ber } \end{gathered}$ |  | $\underset{\text { Ber }}{\text { Num }} \cdot \underset{\text { Talary }}{\text { Total }}$ |  | Num- Total |  |
|  |  |  | ber |  |
| Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : Chief eneineer | 1 | \$8,040 |  |  |  | \$8,040 | 1 | , 040 |
| Grade 10. Ranze \$5,500 to \$6,250: |  |  |  |  |  |  |
| Assistant chief encineer - Grade 9. Rance \$5,0f0 to \$5, | 1 | 6,250 | 1 | 6,250 | 1 | 6,250 |
| Assoeiate engineer. | 1 | 5. 435 | 1 | 5,560 | 1 | 5.6.95 |
| Grade 6. Range $\$ 3.795$ to \$4.545 | 1 | 4, 23, 5 | 1 | 4, 420 | 1 | 4, 540 |
| Grade 5. Rance \$3,410 to \$4,160 | 1 | 4,035 | 1 | 4. 160 | 1 | 4, 160 |
| Grade 3. Range \$2,950 to \$3,430 | 2 | 6, 860 | 2 | 6, 860 | 2 | 7,1020 |
| Grade 1. Range $\$ 2.500$ to $\$ 2.980$ | 1 | 2, 740 | 1 | 2, 820 | 1 | 2,900 |
| Crafts, protective, and custodial grades: Grade 10. Range $\$ 4,565$ to $\$ 5,315 \ldots$ | 2 | 9.880 | 2 | 10, 130 | 2 | 10, 130 |
| Grade 9. Range \$4. 150 to $\$ 1,900$ | 4 | 18,850 | 4 | 19.350 | 4 | 19, 6110 |
| Grade 8. Range $\$ 3,740$ to $\$ 4,490$ | 12 | 52.880 | 12 | 53.580 | 12 | 54. 2.55 |
| Grade 7. Range $\$ 3,435$ to $\$ 4,035$ | 19 | 69,930 | 18 | 71, 530 | 18 | 72,330 |
| Grade 6. Range $\$ 3,20$ ) to $\$ 3,680$. | 12 | 41.250 | 12 | 41, es0 | 12 | 41, 920 |
| Grade 5. Range \$2,974 to \$3,454 | 18 | 61,372 | 18 | 61,932 | 18 | 62, 172 |
| Grade 4. Range $\$ 2.750$ to $\$ 3,230$ | 5 | 15,350 | 5 | 15,020 | , | 15, 110 |
| Grade 3. Range \$2,552 to \$3,032 | 17 | 50, 584 | 14 | 42,368 | 14 | 42,928 |
| Total permanent, depar | 96 | 357, 781 | 93 | 354, 000 | 93 | 357,045 |
| ct lapses |  | 8,556 |  | 20 | 14 | 41,045 |
| Net permanent, departmental (average number, net salary) | 93 | 349.225 | 93 | 353, 980 | 79 | 316,00 |
| Temporary employment-............. |  | 7,686 <br> 1,23 <br> 2. |  |  |  |  |
| Payment above basic rates: |  |  |  | 1,2 |  |  |
| Overtime and holiday pa |  | 42,653 |  | 53, 120 |  | 45, 000 |
| NiEbtwork dicerential |  | 7,007 |  | 7.300 |  | 7.0 |
| 01 Personal services |  | 407, 846 |  | 415, 600 |  | 369,000 |

## Structural and Mechanical Care, Library Buildings and Grounds, Architect of the Capitol-

| Object classification | 1952 actual | 1053 estlmate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions...Average number of all employees.......... | $\begin{aligned} & 56 \\ & 55 \end{aligned}$ | 66 56 | 58 <br> 58 |
| A verage salaries and grades:Oeneral schedule grades: |  |  |  |
| Oeneral scbedule grades: |  |  |  |
| Average salary | \$3,230 | \$3,310 | \$3,350 |
| Crafts, protective, and custodial grades: |  |  |  |
| A verage salary | \$3,578 | \$3,664 | \$3,650 |
| Average grade | CPC-5.8 | CPC-5.8 | CPC-5.8 |
| 01 Personal services: |  |  |  |
| Permanent positions................... Recular pay in excess of 52 -wcek | \$197, 223 | \$204, 300 | \$211,000 |
| base............................ | 767 | 700 | 700 |
| Payment above basic rates (including Sunday opening pay). | 40, 408 | 45,400 | 45,400 |
| Total personal services........... | 238,388 | 250,400 | 267, 100 |


| Ohject classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| 07 Other contractual sersiees: |  |  |  |
| Creneral anmual repairs.....-..... | 89,862 | \$11,850 | \$13,400 |
| Maintenance and repairs, air conditioning and refrigeration sys- |  |  |  |
| tems....-..-----..-............-- | 4.009 | 4.000 | 4,500 |
| Maintenance and repairs, clevators- | 3, 866 | 4,000 | 4,000 |
| Installation of two new passenger elevators in East Wing, Annex |  |  | 95,000 |
| Anncal painting .-........ | 12,924 | 13,000 | 13,000 |
| Aconstical tile ceilings (botb buildings) | 8,079 | 8,100 |  |
| Equipping part of bookstacks with map cases, Annex | 20,012 | 20,000 | 30,000 |
| Finishing one deck for booksbelving, and equipping one deck, Annex |  |  | 197,300 |
| A ir filters for Nort beast Bookstack, main building |  | 3,000 | 10, |
| Installation of floor tile in Pages' School, main bulding |  | 3,000 |  |
| Tile flooring for Cafeteria |  | 1.200 |  |
| Automatic sprinkler system, cellar, main building |  |  | 25,000 |
| Replace storage hatteries operating fire alarm and watch systems, Annex |  | 1,100 |  |
| Replacement, repairs, and alterations to refrigeration equipment, main and annex buildings. ....... |  |  | 60,000 |
| Replace insulation on pncumatic thhes in Annex | 7.395 |  |  |
| 08 Supplies and materials... | 15,478 | 13, 500 | 13,500 |
| 09 Equipment: Fire extinguisbers. |  | 750 |  |
| 10 Lands and structures: <br> Annual care of grounds... | 985 | 1,100 | 1,100 |
| Repairs to paring and coping | 3,760 |  |  |
| Total obligations. | 324,758 | 335,000 | 713,900 |

detail of personal services


## BOTANIC GARDEN

## Salaries and Expenses, Botanic Garden-

obligations by objects

| Object classification | 1952 actual | 1953 estlmate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent pesitions. | 48 | 48 | 48 |
| Average number of all employees.. | 43 | 46 | 47 |
| A verage salaries and grades: |  |  |  |
| A verage salary ....... | \$3, 189 | \$3,483 | \$3,540 |
| A verage grade. | GS-3.0 | GS-3.7 | GS-3.7 |
| Crafts, protective, and custodial grades: |  |  |  |
|  | $\begin{array}{r} \$ 3,089 \\ \mathrm{CPC}-3.8 \end{array}$ | $\begin{array}{r} \$ 3,324 \\ \text { CPC-4.8 } \end{array}$ | $\begin{array}{r} \$ 3,365 \\ \text { CPC-4.8 } \end{array}$ |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$143, 698 | \$159,510 | \$164,010 |
| Part-time and temperary positions. | 2,991 | 3,000 | 3,000 |
| Regular pay in excess of 62 -week base |  |  | 530 |
| Payment above basic rates. | 21, 183 | 22, 560 | 22,560 |
| Total personal services | 168, 420 | 185, 600 | 190, 100 |
| 02 Travel. | 63 | 150 | 160 |
| 03 Transpertation of things. |  | 50 | 60 |
| 04 Communication services. | 108 | 100 | 100 |
| 08 Rents and utility services............. | 140 | 200 | 200 |


| Obligations by obyects-continued |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Object elassification |  | 1952 actual | 1953 estimate | 1954 estimate |
| 07 | Other contractual services: |  | \$5,200 | \$5,200 |
|  | General annual repairs. <br> Lawdry | \$1. 212 | +5, 100 | *, 100 |
| 08 |  | 7,594 | 9.100 | 9,600 |
| 03 | Equipment (includes plant materiai) | 19, ti20 | 15,400 | 15,400 |
| 10 | Linds and structures: <br> Annual |  | 100 | 100 |
|  | Demolition and removal of small conservatory and adjoining structure from keservation 6 -B, bounded by Canal st. and Independence Ave. and 2 d St |  | 2,000 |  |
|  | Obligations incurred..-.-........ | 200,232 | 218,500 | 221,000 |

DETAIL OF PERSONAI SERVICES

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: |  | Total | Num- | Total | Num- | Total |
| General schedule grades: | ber | salary | ber | salary | ber | salary |
| Grade 11. Range $\$ 5,940$ to $\$ 6,940$ : Assistant director. |  |  |  | \$5,940 |  | \$5.940 |
| Grade 9. Range $\$ 5,060$ to $\$ 5,810$ : Assistant director | 1 | \$5,810 |  |  |  |  |
| Grade 8. Range \$4,620 to \$5,370 |  |  | 1 | 4,995 | 1 | 5,120 |
| Grade 7. Range $\$ 4,205$ to $\$ 4,955$ | 1 | 4, 705 | 1 | 4,455 | 1 | 4.580 |
| Grade 5. Range \$3,410 to \$4,160 | 3 | 12.355 | 3 | 11,980 | 3 | 12, 230 |
| Grade 4. Range \$3,175 to \$3,655 | 1 | 3,655 | 3 | 10, 885 | 3 | 10,965 |
| Grade 3. Range \$2,950 to \$3, 430 | 9 | 30, 870 | 16 | 51,040 | 16 | 51,840 |
| Grade 2. Range $\$ 2,750$ to $\$ 3,230$ | 8 | 25,200 | 5 | 15, 190 | 5 | 15,510 |
| Grade 1. Range $\$ 2,500$ to $\$ 2,980 \ldots$ | 4 | 11,600 |  |  |  |  |
| Crafts, protective, and custodial grades: Grade 7. Range $\$ 3,435$ to $\$ 4,035$ |  |  |  | 3,635 | 1 | 3, 735 |
| Grade 6. Range $\$ 3,200$ to $\$ 3,680 \ldots .$. | 4 | 14,720 |  | 21,600 |  | 21,760 |
| Grame 5. Range \$2,974 to \$3.454 | 3 | 10,042 | 4 | 13,496 | 4 | 13.656 |
| Grade 4. Range $\$ 2,750$ to $\$ 3,230$ |  |  |  | 12.360 | 4 | 12.520 |
| Grade 3. Range \$2,552 to \$3,032 | 13 | 37, 256 |  | 5, 904 | 2 | 6,064 |
| Grade 2. Range \$2,420 to \$2,840 |  | 2,840 | 1 | 2.840 | 1 | 2, 840 |
| Total permanent, departmental |  | 159, 053 |  | 164,320 |  | 166, 760 |
|  | 4.8 | 15,355 | 1.8 | 4,810 | 1 | 2,750 |
| Net permanent, departmental (averace number, net salary). | 43.2 | 143, 698 |  | 159,510 | 47 | 164,010 |
| Part-time and temporary positions....---- |  | 2,991 |  | 3,000 |  | 3,000 |
| Pegular pay in excess of 52-week base..--- |  | 548 |  | 530 |  | 530 |
| Payment ahove basic rates: <br> Overtime and holiday pay. |  | 19,069 |  | 20,660 |  | 20, 6660 |
| Nigbt-work differential. |  | 2.114 |  | 1,900 |  | 1,900 |
| 01 Personal services. |  | 169,420 |  | 185, 600 |  | 190, 100 |

## LIBRARY OF CONGRESS

Salaries and Expenses, Library of Congress-
OBLIGATIONS BY OHJECTS

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Seroices <br> Total number of nermanent positions..... Full-time equivalent of all other positions Average numher of all employees. |  |  |  |
|  | 965 | 965 | 1,051 |
|  | 42 | 41 | 42 |
|  | 965 | 964 | 1,022 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$4. 512 | \$4,558 | \$4,563 |
| A verage grade...-------------- | GS-6.2 | GS-6.2 | GS-6.2 |
| Crafts, protective, and custodial grades: A verage salary | \$2,953 | \$2,981 | \$3,002 |
| A verage grade. | СРС-3.2 | CPC-3.2 | CPC-3.2 |
| Act of Oct. 15, 1949 (2 U. S. O. 1363 nnte) | \$15,000 | \$15,000 | \$15,000 |
| Act of Oct. 15, 1919 (2 U. S. C. 136ia note) - | 14.000 | 14.800 | 14,800 |
| Act of Tune 20, 1938 (52 Stat. 808). | 8. 490 | 8, 490 | 8,490 |
| Ungraded pesitions: A verage salary....- | 1,591 | 1,346 | 1,346 |
| Personal service obligatlons: |  |  |  |
| Permanent positions..-.-.-.--.-.- | \$4,051,060 | \$4,111,149 | \$4,362,039 |
| Part-time and temporary positions: Part-time positions (charwomen) | 104,605 | 108, 268 | 108,268 |
| Temporary positions .... | 5. 274 | 6,450 | 6,450 |
| Regular pay in excess of 52 -week base... | 15,907 | 16, 245 | 17,693 |
| Payments above basic rates.......-....- | 41.753 | 45,000 | 45,000 |
| Total personal service obligations..- | 4,218, 599 | 4,287, 112 | 4,539.450 |
| Direct Obligations |  |  |  |
| 01 Personal services | 4,215,329 | 4,287,112 | 4,539.450 |
| 02 Travel ................. | 757 | 1,800 | 1, 800 |
| 03 Transportation of things. | \% 583 | $\begin{array}{r}600 \\ \\ \hline 8.600\end{array}$ | ¢ 600 |
| 04 Communication services. | 27. 271 | 28,600 | 28,550 |
| 05 Rents and utility services. | 25,070 | 25,500 | 30.000 |
| 06 Printing and reproduction | 428, 671 | 430,000 | 430,000 |
| 07 Other contractual serviees .--....-...-- | 30, 361 | 27,700 | 33,000 |
| Servlces performed by otber agencles. | 6,450 | 7,000 | 5,700 |



## LIBRARY OF CONGRESS-Continued

Salaries and Expenses, Library of Congress-Continued

Detail of rersonil services-continued

fretall of tersonal services continued

|  | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Salaries and wages in the foregoing sebed. ule are distrihuted as follows: |  |  |  |
| 1irect ohligations -...........----.-- | \$4, 215, 329 | \$4, 287, 112 | \$4,539, 450 |
| Ohligations payahle out of reimbursements from other accounts. | 3,270 |  |  |
| Total of foregoing schedule | 4, 218, 549 | 4, 287, 112 | $4,539,450$ |

Salaries and Expenses, Copyright Office, Library of Congress-

| Ohject elassification | 1952 aetus] | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Serrices |  |  |  |
| Total number of permanent positions. | 239 | 239 | 249 |
| A verage number of all employees.... | 234 | 239 | 244 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average grade | GS-5.7 | GS-5.7 | GS-5.7 |
| Crafts, protective, and custodial grades: |  |  |  |
| A verage salary. | \$2,420 | \$2. 552 | \$2,632 |
| Average grade | CPC-2.0 | СРС-3.0 | СРС-3.0 |
| Ungraded positions: Average salary..... | \$3,255 | \$3.516 | \$3,515 |
| Personal service obligations: |  |  |  |
| Permanent positions...-.----.-------- | \$985, 081 | \$1,004, 539 | \$1,035,999 |
| Repular pay in excess of 52-week hase..- | 3,875 | 3, 870 | 4,061 |
| Total personal service obligations. .- | 988, 956 | 1,009, 409 | 1,040,060 |
| Direct Obligations |  |  |  |
| 01 Personal services | 987,367 | 1,008, 409 | 1, 040,060 |
| 02 Travel.. |  |  | 5,000 |
| 04 Communication services. |  |  | 2,000 |
| 06 Printing and reproduction | 59,315 | 64, 500 | 64, 500 |
| 07 Other contractual services. | 3. 400 | 3, 400 | 5, 300 |
| 08 Supplies and materials. | 7, 1000 | 7,000 | 5,000 |
| Total direct obligat | 1,057,082 | 1, 083, 309 | 1,121, 860 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personalservices. | 1,589 |  |  |
|  | 1,058, 671 | 1,083,309 | 1, 121, 860 |

## detail of personal sebvices

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | $\begin{aligned} & \text { Num } \\ & \text { ber } \end{aligned}$ | $\begin{gathered} \text { Total } \end{gathered}$ | Num. Total |  | Num- Total |  |
| Grade 16. Range $\$ 12,000$ to $\$ 12, \$ 00$ : | 1 | \$12,000 | 1 | \$12,262 |  | 812,400 |
| Grade 15. Range 10,809 to \$11,800:- |  |  |  |  |  | 812,400 |
| Asssciste register of copyrights. | 1 | 11, 800 | 1 | 10, 800 | 1 | , 800 |
| Grade 14. Range $\$ 3,600$ to $\$ 10,600$ : | 2 | 19, 400 | 2 | 19,669 | 2 | 69 |
| Grade 13. Range \$8, 360 to $\$ 9,380$ : |  |  |  |  |  |  |
| Assistant register | 1 | 8.960 | 1 | 9.152 | $\frac{1}{2}$ | 9,252 |
| Senior attorney ${ }_{\text {assistant }}$ chief of division |  | 25,811 15,520 | ${ }_{1}^{2}$ | $\begin{array}{r}17.605 \\ 8,360 \\ \hline 7\end{array}$ | $\stackrel{2}{1}$ | 17,905 8,498 |
| Grade 12. Ranpe $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  |  |  |
| Chief of division. |  |  | 1 | $\begin{array}{r}7.217 \\ 7,294 \\ \hline\end{array}$ | 1 | 7,547 7,540 |
| Head ef section. | 1 | 29.629 | 4 | 30, 121 | 4 | 30,621 |
| Attorney-... |  | 7,040 |  |  |  |  |
| Attorney | 1 | 6. 086 | 1 | 6,194 | 1 | 6,340 |
| Chief or division | 1 | 5,940 |  |  |  |  |
| Assistant chief of |  |  | 1 | ${ }_{\text {S }}^{5,9970}$ | 1 | 5, ${ }^{5,940}$ |
| Editor. | 1 | 5,940 | 1 | 5,940 |  | 5,940 |
| Head of unit. |  | 13.234 | 2 | 13, 480 | 2 | 13,803 |
| Grade 10. Range $\$ 5,500$ to $\$ 6,25$ Administrative assistant | 1 | 5,870 | 1 | 5,995 | 1 | 6,120 |
| Grade 9. Rance $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |  |
| Chief of division- |  | 5,545 5,50 |  | S,670 |  | 5,795 5,238 |
| Assistant ehief of di |  | 5, 515 5,348 | 1 |  | 1 | ${ }_{5}^{5,285}$ |
| Copyright examiner | $1{ }^{5}$ | 26,680 | ${ }^{5}$ | 27, 107 |  |  |
| Reviser. |  | 60, 170 |  | 75.060 | 14 | 76,435 |
| Crade 8. Rance st |  | 5,279 |  | 5,370 | 1 | 5,370 |
| Grade 7. Range 94.205 to 84.955 | 34 | 156, 250 | 32 | 146, 569 | 35 | 161,058 |
| Grade 6. Range $\$ 3.793$ to 84,545 |  | 203,001 |  | 191,893 | 52 | 198,053 |
| rade 4. Range 83.175 to $\$ 3,655$ |  | 119.301 | ${ }_{3}^{39}$ | 136. 229 | 42 | 146,154 |
|  | 10 | 165.946 28,469 | 53 | - 163,234 | 55 | 173,374 23,794 |


|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Contimued | $\underset{\substack{\text { Num- }}}{\text { kum- }}$ | Total <br> salary | $\underset{\substack{\text { Nimer } \\ \text { her }}}{ }$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | - Total salary |
| Crafts, protective, and custodial meades: Girate 3. Range $\$ 2,552$ to $\$ 3,033$. |  |  |  | \$5, 104 |  | \$5,264 |
| Grade 2. Range $\$ 2,420$ to $\$ 2,440$ |  | \$4, 840 |  |  |  |  |
| Grades established by hthograp hie wage board. <br> Grade 10. Range $\$ 3,349$ to $\$ 3, \$ 69$ |  | 3.411 |  |  |  | 3. 681 |
| Orade 9. Range \$3, in 2 to $\$ 3$, ,is2 | 1 | 3.099 |  | 3.350 |  | 3,350) |
| Total permanent, departmental <br> Deduct lapses | 239 4.5 | 0062, 995 17.914 | 2391 0.4 | 1066, 3,78 | 249 49 4 | $.055,315$ 19,316 |
| Net nermanent, departmental (average number, net salary) | 234.5 |  | 238. 6 |  | 244.1 |  |
| Regular pay in excess of 52-week tase. |  | $\begin{array}{r} 985,081 \\ 3,875 \end{array}$ |  | 3, 870 |  | $\begin{array}{r} 1,035,999 \\ 4,061 \end{array}$ |
| 01 Personal services |  | 0¢8, 9.56 |  | 608, 409 |  | , 040,06\% |
| Salarjes and wages in the foregoing sebedule are distributed as follows: |  |  |  |  |  |  |
| Direct obligations |  | 987, 3f7 |  | 00マ, 409 |  | , 040.0680 |
| Ohligations payable ont of reimhursements from other accounts |  | 1. 58. |  |  |  |  |
| Total of foregoing sehedule |  | 948, 956 |  | 608, 409 |  | , 040, 060 |

Salaries and Expenses, Legislative Reference Service, Library of Congress -

| Object classification | 1:152 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personol Serrices |  |  |  |
| Total number of permanent positions, | 151 | 151 | 171 |
| Full-time equivalent of allother positions. | 1 |  |  |
| Average number of all employees........ | 145 | 149 | 16 fi |
| A verage salaries and grades: |  |  |  |
| Oeneral schedule grades: |  |  |  |
| A verage salary. | \$5. 798 | \$5.691 | \$5. 613 |
| A verage grade ............-.-.......-- | CS -8.6 | GS-8.2 | G8-7.9 |
| Crafts, protective, and custodial grades: |  |  |  |
|  |  |  |  |
| Personal service ohligations: |  |  |  |
| Permanent positions and temporary positions. | \$5ti2, 3,201 | 8849,045 1,0010 | $\$ 92,0103$ 1,000 |
| Regular pay in excess of 52 -week hase | 3, 366 | 3,305 | 3, 642 |
| Payment above basic rates. | 1, 69ts | 450 | 725 |
| Total personal service obligations | 870,655 | 853, 806 | 932, 400 |
| Direct Obligations |  |  |  |
| 01 Personalservices. | 845,023 | 853,869 | 932, 400 |
| 02 Travel |  |  | 2,500 |
| 04 Commmnication services . | 300 | 300 | 300 |
| 06 Printing and reproluction. | 13,044 | 10.500 | 13.000 |
| 07 Other contractual services. | 15, 612 | 15,000 | 16.600 |
| 08 Supplies and materials. | 7, 54, | 2,000 | 5,500 |
| Total direet obligations | 881,566 | 881,600 | 970, 200 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personalservices | 25,662 |  |  |
| Totalobligations | 907, 298 | 881,600 | 970, 200 |

## detail of personal services

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General sehedule grades: <br> Crade 18. Rate of $\$ 14,800$ : <br> Director | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered} \underset{\text { Totalal }}{\text { sala }}$ |  | Num- Totalber |  | $\underset{\text { Ner }}{\text { Num- Total }}$ |  |
|  |  |  |  |  |  |  |
|  | 1 | \$14, 800 | 1 | \$14,800 | 1 | \$14, 800 |
| Grade 15. Range $\$ 10,900$ to $\$ 11,800$ : |  |  |  |  |  |  |
| Assistant director | 1 | 11, 800 | 1 | 11.800 | 1 | 11, 800 |
| Cbief of section- | , | 11, 800 | 13 | 11, 800 | 1 | 167, 054 |
| Senior specialist --6, Grade 14. Range $\$ 9,600$ to $\$ 10,600$ : | 13 | 149,326 | 13 | 145, 346 | 15 |  |
| Grade 14. Range $\$ 9,600$ to $\$ 10,600$ : Analyst |  | 9,600 |  |  |  |  |
| Qeographer- | 1 | 10, 400 | $!$ | 10, 523 | 1 | 10,600 |
| Cbief of section | 3 | 30, 254 | 3 | 30,600 | 3 | 30,600 |
| Assistant chief of section |  | 9,692 |  | 9, 800 | 1 | 10,000 |
| Attorney <br> Grade 13. Range $\$ 8,360$ to $\$ 9360$ |  |  | 1 |  |  |  |
| Grade 13. Range $\$ 8,360$ to $\$ 9,360$ : Analyst |  | 25, 280 | 1 | $\begin{array}{r} 51,267 \\ 8,598 \end{array}$ | ${ }_{1}^{6}$ | $\begin{array}{r} 51,952 \\ 8,760 \end{array}$ |
| Cbief or section |  |  |  |  |  |  |
| Eeputy assistant director | $\begin{array}{rr}  & 16,735 \\ 1 & 8,498 \end{array}$ |  |  |  |  |  |


| Ohject classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 172 | 179 | 187 |
| Full-time equivalent of all other positions | 1 | 1 | 1 |
| A verase number of all employces......... | 172 | 179 | 183 |
| A verage salarius and grades: |  |  |  |
| General schedule erades: |  |  |  |
| A verage salary | \$3, 527 | \$3.538 | \$3,599 |
| A verage grade. | GS-3.9 | Grs-3.9 | GS-3.9 |
| Crafts, protective, and custodial grades: Average silary |  |  |  |
| Average sinary ........- | CPC-2.8 | 82,890 CPC-2.5 | $\$ 2,913$ CPC-2.8 |
| Ungraded positions: A verage salary | \$3,166 | \$3, 350 | \$3,350 |
| Personal service ohligations: |  |  |  |
| Permanent positions. | \$603, 864 | \$627, 189 | \$654, 241 |
| Part-time and temporary positions | 3, 252 | 5,000 | 5,000 |
| Regular pay in excess uf 52 -wreek hase. | 2. 3013 | 2,418 | 2,559 |
| Payments ahove basic rates........... | 4,313 |  |  |
| Total personal service obligations | 613,737 | 639,607 | 666, 800 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 613,637 | 639,607 | 666, 800 |
| 02 Travel | 3,334 | 3,500 | 3,500 |
| 03 Transportation of things |  | 500 | 500 |
| 04 Communication services. | 4,970 | 5,000 | 6,000 |
| 06 Printing and reproduction | 549,670 | 586, 500 | 586, 500 |
| 08 Supplies and materials | 1,500 | 1,500 | 1,500 |
| Total direct obligations. | 1,173,118 | 1,236,607 | 1,264,800 |


|  | 1952 actual |  | 1953 estimate |  | 1854 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departnjental-Continuma <br> fieneral schedulo grades-Contimued <br>  | $\begin{aligned} & \text { Num- Total } \\ & \text { her satary } \end{aligned}$ |  | Num- Totalber salary |  | $\underset{\text { ber }}{\text { Nimm }} \underset{\text { salary }}{\text { Total }}$ |  |
|  |  |  |  |  |  |  |
| Anilyst ...................... | 4 | \$20.929 |  | \$43.070 | fi | \$43. 802 |
| Administrativ | 1 | 7.240 | 1 | 7.346 | 1 | 7.446 |
| Chief of Suctio | 1 | T.225 | 1 | 7,325 | 1 | 7,540 |
| Athmey | $\stackrel{2}{2}$ | 14,172 |  |  |  |  |
| Legal analyst |  |  | 2 | 14. 4.5 | 2 | 14.7\% |
|  |  |  |  |  |  |  |
| Analyst -----................ | 9 | 55, 444 | ${ }^{6}$ | 37.017 | 7 | 43, 919 |
| Graphe information specialist .-. | 1 | ¢i. 740 | 1 | fi, 496 | 1 | 6.940 |
| Sunior sligester | 1 | ${ }_{6} \mathrm{f}, 217$ |  | 6,340 | 1 | 6. 501 |
| Lecal analyst | 1 | 6. 140 |  | $3 \mathrm{n}, \mathrm{s} 25$ | 6 | 37.455 |
| Economst |  | 5.949 18.928 |  | 13.149 | 2 | 13,480 |
| Attomey. |  | 11, 472 |  |  | 2 | 13,490 |
| Assistant ehirf of section. |  |  | 1 | 5,994 | 1 | 6, 140 |
| Firate 9 Range $\$ 5,000$ to $\$ 5.810$ : Analyst | 4 | 20, 50.4 |  | 41,551 | 8 |  |
| Assistant thi | 2 | 10,572 | 1 | 5.310 | 1 | 5,435 |
| Bithographer | 3 | 16. 204 | 3 | 16.478 | 3 | 16,729 |
| Chief of reating room |  |  | 1 | 5,448 | 1 | 5. 613 |
| Lecal dierster | 4 | 21.466 |  | 21, 154 | 4 | 21.654 |
| Libmarian, | 2 | 10. 5.44 |  | 15.882 | 3 | 16,2.27 |
| Fenomist | 1 | 5.300 |  |  |  |  |
| Trit heal | 1 | 5, 245 |  |  |  |  |
| Histurian | 1 | 5,049 | 1 | 5, 185 | 1 | 5.310 |
|  | 1 | 4,711 |  |  | 1 | 5,060 |
| Gravle 7. Rance of, 205 to 4.05 | 33 | 154i, 598 | 18 | 4, ${ }^{\text {4, }} \times 14$ | 19 | 4. 36.1 |
|  | 3 | 12. 5 +il |  | 8,681 | 2 | 44,315 |
| Grade 5. haner \$3,410 to $81,1 \mathrm{cin}$ | 7 | 27.301 |  | -51, 172 |  | 69, $\times 47$ |
| Grade 4. Rance 83.175 to \$3,655 | 12 | 44.393 | 11 | 38, 348 | 15 | 51, 722 |
| frade 3. Range \$2,950 to \$3,430 | 17 | 54, 421 | 24 | 75, 1778 | 29 | 91,751 |
| Gralde 2. Range $\$ 2.750$ to $\$ 3,230$ | 1 | 3. 134 |  | 12, 445 | 4 | 12, $6 \times 0$ |
| Cirate 1. Range \$2,5ith to \$894b |  | 2,540 |  | 2, 3 ma | , | 2,9<0 |
| Crafts, protective, and enstorlial erades: Grate 3. Range $\$ 2,552$ to $\$ 3,032$ | 2 | 5 5, 52 |  |  | 1 | 2.552 |
| Total permanent, departmen Delluet lapses | ${ }_{\text {®i. } 1}^{151}$ | $\times 45,433$ $33,011$ | ${ }_{151}^{151}$ | $8.96,360$ 10.315 |  | 956,726 29,693 |
| Net permanent, departmental (at(rage numbur, net salary) | 144.9 | 862, 422 | 145.7 | S49,045 | 165.5 | 927,033 |
| Part-time and temporary positions: Timporary rmphoyment............... |  | 3.201 |  | 1,00\% |  |  |
| Regular may in meess of ri-week bas |  | 3.366 |  | 3,305 |  | 3.6.42 |
| Payment abow losie ratis: |  |  |  |  |  |  |
| Overtime ant holiday work |  | 1,244 |  |  |  |  |
| Night-work differential. |  | 452 |  | 450 |  | 725 |
| 01 Personal |  | *20,685 |  | 人.53, 900 |  | 932,400 |
| Saluries and wazes in the foregning sehed. ule are distributed as follows: |  |  |  |  |  |  |
| Direct obligations |  | * 45,023 |  | 853,800 |  | 932, 400 |
| ondeations pavable out of rembirsements from other aecounts. |  | 25,662 |  |  |  |  |
| Total of foregoing scberlule. |  | s20,685 |  | 853, 500 |  | 932,400 |

Salaries and Expenses. Distribution of Catalog Cards, Library of Congress
obligations by objects

## LIBRARY OF CONGRESS-Continued

Salaries and Expenses, Distribution of Catalog Cards, Library of Congress-Continued
obligations by obitects-continued

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Otligations Payahle Out of Reimbursements From Other -Accounts |  |  |  |
| 01 Personal services. | \$100 |  |  |
| Total obligations. | 1, 173, 218 | \$1, 236, 607 | \$1, 264, 800 |

netail of rensonal services

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General sclentule grades: <br> Grade 12. Range \$7,040 to \$8,040: <br> Chimf of division. <br> Grade 11. Range \$5,940 to $\$ 6,940$ : <br> Assistant chief of division <br> Head of section. <br> Editor | Num- | Total | Num- | Total | Num- | Total |
|  | ber | salary | ber | salary | ber | salary |
|  |  | \$7,509 |  | \$7, 045 | 1 | \$7,240 |
|  |  |  |  |  |  |  |
|  | 1 | 6,340 | 1 | 5,940 | 1 | 6, 240 |
|  | 1 | 6,901 | 1 | 7.002 | 1 | fi, 949 |
|  | 1 | 6,140 | 1 | 6, 278 | 1 | 6,375 |
| Grade 9. Range \$5,660 to \$5,810: |  |  |  |  |  |  |
| Editor |  |  |  |  | 1 | 5.010 |
| Assistant | 2 | 10,942 | 2 | 11,288 | 2 | 11,413 |
| Classifier | 2 | 11, 582 | 3 | 16, 752 | 3 | 16,577 |
| Grade 8. Range \$1,6\% to \$5,370 |  | 4, 1i, 0 |  | 4,745 | 1 | 4, 570 |
| Grade 7. Range 81,205 to $\$ 4,955$ | 8 | 37, 471 |  | 36,025 | 10 | 45, 155 |
| Grate 6. Range \$3,795 to \$4,545 |  | 12, 831 |  | 24, 591 | ${ }^{1}$ | 24,93it |
| Grade 5. Range \$3,410 to \$4,1 0 | $\stackrel{21}{2}$ | 81,747 | 19 | 73, 046 | 21 | 61, 716 |
| Grade 4. Range $\$ 3.175$ to \$3,655 | 33 | 103, 528 | 33 | 104, 057 | 33 | 110, 91.9 |
| Grade 3. Range \$2, 450 to $\$ 3,430$ |  | 130,070 | 42 | 13 , 3, 3; |  | 147,033 |
| Grade 2. Range \$2,750 to \$3,230 | 44 | 130, 529 | 45 | 132.973 | 45 | 135, 53 : |
| Grade 1. Range \$2,500 to \$2,9*0 | 4 | 11, 129 |  | 11, 116 | , | 11,258 |
| Crafts, protective, and cnstodial grades: |  |  |  |  |  |  |
| Grade 2. Range \$2,420 to \$2, 840 |  | 2,750 |  | 2, 240 |  | 2, 410 |
| Grades established by lithographic wage |  |  |  |  |  |  |
| board: Grade 10. Range $\$ 3,078$ to $\$ 3,744 \ldots . . \mid$ 1 | 1 | 3, 1 ¢n | 1 | 3,350 | 1 | 3,350 |
| Total permanent, departmental <br> Deduct lapses. | ${ }_{0.3}^{172}$ | 604,901 1,037 | ${ }^{179} 0$ | $\begin{array}{r} 628,597 \\ 1,405 \end{array}$ | 157 3.9 | $\begin{array}{r} 66,7,914 \\ 13,673 \end{array}$ |
| Net permanent, departmental (average number, bet salary) ......... | $171.7603,854$ |  | 178. 6 627, 189 |  | 183.1 4854,241 |  |
| Part-time and temporary positions: Temporary employment |  | 3,252 |  | 5,000 |  | 5,000 |
| Regnlar pay in exeess of 52 -week base...... |  | 2,305 |  | 2,418 |  | 2,559 |
| Payment above basie rates: <br> overtime and boliday pay <br> Night-work differential |  | 4,302 |  | 5,000 |  | 5,000 |
|  |  |  |  |  |  |  |
| 01 Personal services.......... | 613;737 |  |  | 639,607 |  | 86in, 800 |
| Salaries and wages in the foregoing schednle are distribnted as follows: <br> Direct obligations | 613,637 |  |  |  |  |  |
|  |  |  |  | 639, 407 |  | 6fi6, 800 |
| Obligations payable out of reimbursements from other accounts |  |  |  |  |  |  |
| Total of foregoing scb | 613,737 |  |  | 639, 607 |  | 6i66, 800 |

Books for the Blind, Library of Congress-
obligations by objects

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 20 | 20 | 20 |
| A verage number of all employces. | 19 | 20 | 20 |
| A verage salaries and grades: General schedule grades: |  |  |  |
|  |  |  |  |
| A verage grade. | CSS 4.9 | $\begin{array}{r} \$ 3.878 \\ \text { GS } 4.5 \end{array}$ | $\begin{array}{r} 83,920 \\ 65-4.5 \end{array}$ |
| 01 Personal services: ${ }^{\text {Permanent positions... }}$ |  |  |  |
|  | \$77,033 | \$77,032 | \$77, 028 |
|  | 297 | 298 | 302 |
| Total personal services. | 77,330 | 77,330 | 77.330 |
| 02 Travel... | 802 | 2,000 | 2,000 |
| 03 Transportation of things | 507 | 1,000 | 1,000 |
| 04 Communication serviees. | 1,497 | 1, 800 | 2,000 |
| 06 Printing and reproduetion | 4,494 | 6,000 | 8.000 |
| 07 Other contractual services. | 91, 621 | 93, 000 | 82,000 |
| 05 Supplies and materials. | 12,473 | 11,000 | 18,000 |
| 09 Equipment | 807, 569 | 804, 870 | 934, 670 |
| Obligations incurred. | 996, 293 | 1,000,000 | 1, 125,000 |


|  | 1952 artual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Nim. | Total | Num. | Total | Num- | Total |
| General selsedule grades: |  |  |  | salary |  | salary |
| Grade 13. Rance $\$ 8,360$ to $\$ 9,360$ : Chief of division |  | \$9,360 |  | \$9, 360 | 1 | \$9, 360 |
| Grade 12. Range 87,040 to $\$ 8,040$ : Assistant chief of division |  | 7,240 |  | 7,040 |  | 7.040 |
| Grade 11 Range 85,440 to $\$ 6,910$ : |  | 7,240 |  | 7,0¢0 | 1 | 7,040 |
| Grade 7. Range \$4,205 to \$4,955 | $\frac{1}{3}$ | 14. 139 |  | 14,389 |  | 14,581 |
| Grade 5. Range $\$ 3,410$ to $\$ 1,160$ | 2 | 7.363 | 2 | 7.070 | 2 | 7. 195 |
| Grade 4. Range $\$ 3.175$ to $\$ 3,655$ | 2 | 6, 230 | 2 | 6,839 | 2 | 6, 830 |
| Grade 3. Range $\$ 2,450$ to $\$ 3,430$ | 4 | 11,916 |  | 15, 143 | 5 | 15,463 |
| Grade 2. Range \$2,750 to \$3,230 | 6 | 18,114 |  | 17, 739 |  | 17,921 |
| Total permanent, departmental.. | 20 | 80,927 |  | 77, 582 |  | 78, 390 |
| Deduct lapses |  | 3, 894 | 0.1 | 5311 | 0.3 | 1,362 |
| Net permanent, departmental (average number, net salary) |  | 77,033 |  | $77,032$ |  | 77,028 302 |
| 01 Personal services |  | 77,330 |  | 77.330 |  | 77,330 |

## GOVERNMENT PRINTING OFFICE

Working Capital and Congressional Printing and Binding, Government Printing Oflice-

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of Dermanent positions, Full-time equivalent of all other positions. Average number of all employees. | $\begin{gathered} 7,057 \\ 6 \\ 6,969 \end{gathered}$ | $\begin{array}{r} 7,054 \\ 6,983 \end{array}$ | $\begin{array}{r} 7,054 \\ 6,983 \end{array}$ |
| 01 Personal services: Permanent positions Part-time and temporary positions. frayment above basic rates........... | $\begin{array}{r} \$ 29,655,151 \\ 17,813 \\ 4,142,128 \end{array}$ | $\begin{array}{r} \$ 29,673,257 \\ 13.117 \\ 2,832,299 \end{array}$ | $\begin{array}{r} \$ 29,674,600 \\ 13,117 \\ 2,832,479 \end{array}$ |
| Total personal services | 32, 815,392 | 32,518,883 | 32,520, 196 |
| 02 Travel. | 19, 160 | 19,000 | 19.000 |
| 03 Transportation of things. | 919,275 | 845,000 | 845,000 |
| 04 Communication services. | 100, 874 | 98,000 | 98, 000 |
| 05 Rents and utility services | 834, 68- | 770,000 | 770,000 |
| 06 Primting and reproduction | 27, 938,660 | $22,500,000$ | 22,500, 000 |
| 07 Other contractual servic | 112,940 | 100,000 | 100, 000 |
| 08 Supplies and materials. | 25, 996, 103 | 26, 300, 000 | $26,300,000$ |
| 09 Expipment. | 809, 188 | 864, 000 | 800,000 |
| 10 Lands and structures | 1,132 | 1,000 | 1,000 |
| 13 Refnods, awards, and indemnities ..- | 943 | 1,000 | 1,000 |
| Obligations incurred. | 92, 545, 368 | 84, 016, 883 | 83,980,196 |

detail of personal services

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ```Departmental: Positions at rates in excess of $19,800: $15,000: Public Printer``` | $\underset{\text { ver }}{\text { Num- }}$ | Total salary | Num- |  | Num- | Total |
|  |  |  |  | salary |  | salary |
|  | 1 | \$15, 000 | 1 | \$15, 000 | 1 | \$15,000 |
|  |  |  |  |  |  |  |
| Rates of $\$ 5,060$ and above: $\$ 14,800:$ |  |  |  |  |  |  |
| \$1, Deputy Publie Printer...........-- | 1 | 14, 800 | 1 | 14,800 | 1 | 14,800 |
| \$11,300: <br> Comptroller, director of personnel, director of purchases, plant engineer, planning manager, production manager. |  |  |  |  |  |  |
|  | 6 | 67, 800 | 6 | 67,800 | 6 | 67,800 |
| \$10,000: |  |  |  |  |  |  |
| Assistant comptroller, assistant director of personnel, assistant plant engineer, technical director. | 4 | 40,000 | 4 | 40,000 | 4 | 40,000 |
| \$9,800: <br> Medical director | 1 | 9,800 | 1 | 8,800 | 1 | 9,800 |
| \$9,597: |  |  |  |  |  |  |
| Assistant produetion manager, assistant planning manager.......... | 2 | 19,194 | 2 | 19,194 | 2 | 19,104 |
| \$9,320: |  |  |  |  |  |  |
| Night production manager, superintendent of binding, superintendent of composition, superintendent of platemaking, superintendent of presswork. | 5 | 46,600 | 5 | 46,600 | 5 | 46,600 |
| \$8,860: |  |  |  |  |  |  |
| Assistant dírector of purchases, direetor of planning Service, director of plant planning, director of typography and design............ | 4 | 35, 440 |  | 35,440 | 4 | 35,440 |
|  |  |  |  |  |  |  |
| Cnief indexer | 1 | 8, 80 |  | 8,8 | 1 | 8,80 |
| \$8,760: | 1 | 8,760 | 1 | 8,760 | 1 | 8,760 |



## GOVERNMENT PRINTING OFFICE-Continued

Working Capital and Congressional Printing and Binding, Government Printing Office-Continued

WERAJL AF IEKSONAL SERYICES - COntinuld

+3.190
$\mathbf{8 . 1 5 0}$
$\$ 3.131$
$\$, 110$
$\$ 3,110$
8,100
8,00
8,032
3,082
$\times 3,080$
\$2, $4!6$
$\$ 2,950$
22,40...
$\$ 2.242$
$\$ 2,750$
42,632
20,
$\$ 2.440$
Positions at hourly ratos.
Ralos equivalent to $\$ 5,000$ and above: $\$ 3.04$ :
Pbotographer
Electro finisher in charga. eloctrotype molder in charge, finisher in $\$ 2.92$
Stereotyper in charge.
\$2.s8:
Electrotype finisher, eloctrotype mol
$\$ 2.86:$
Cbief, lithographic stction; offset color prover
\$2.81:
Ster
\$2.7s:
Chief, monot ype spection; chief, type storage unit; chief, typographic section; compositor in charge. head; copy filitor, head; copy preparer in charge; desknaan in charge; fotosetter in charge, head; imposer in charge; linotype operator in charge; maker-up in ator in charge; maker-up in
charge; proof reader in charge: referee, head; referee, Record, referee, head; referee, Record,
head; referee; reviser, chief: resiser in eharge, press; snpervisor, letterpress composition section...
\$2.76:
\$2.75:
Deskman in charge; pressman in charge; pressman, offset; pressman, perfector; pressman, rotary
sheet-fed; pressman, two-color:

\$2.72:
Reviser, press.
\$2.67:
Blacksmith, carpenter, compositor, head: compositor: cony editor: copy preparer; deskman; electrichan; imposer; linotype operator low operator, machinist in charge, garage; machinist: machinist limotype; machinist, monotype: maker-up; monotype keyboard operator; painter; pipe fitter; press corrector; pronf ruader, forfign; proof reatler; reviser; saw filer; sheet metal worker; supervisor, industrial trucks
\$2.66:
Night supervisor, photographic \$2.6.5:

Negative cutter offset, offset pho\$2.64:

Pressman, cylinder; pressman, Miehle vertical.
\$2.fi3:
Supervisor, unit
\$2.62:
Negative cutter in charge
$\$ 2.58$ :
$\$ 2.58$ :
Auto mechanic; mechanic, general; power plant operator. ................
Platemaker, offset
\$2.56:
Platemaker in charge, head; supervisor, unit.

1952 actual
 $\mathrm{N}_{\mathrm{H}}^{\mathrm{N}}$ nun- Total

| 29 | $1 \times 3,367$ | 29 | 183,367 | 29 | 183,367 |
| ---: | ---: | ---: | ---: | ---: | ---: |
| 8 | 49,752 | 8 | 49,752 | 8 | 49,752 |
| 3 | 18,222 | 3 | 18,222 | 3 | 18,722 |
| 56 | 335,440 | 58 | 347,420 | 58 | 347,420 |
| 2 | 11,898 | 2 | 11,898 | 2 | 11,898 |
| 30 | 175,350 | 30 | 175,350 | 30 | 175,350 |



DETAIL OF IPRSOXAL SERVICES contimued



## GOVERNMENT PRINTING OFFICE—Continued

## Working Capital and Congressional Printing and Binding, Government Printing Office-Continued



Detail of personal services -continued

|  | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued |  |  |  |
|  |  |  |  |
| Rates equivalent to less than $\$ 5,060-$ Continned | Nnm- Total ber | $\underset{\text { Ner }}{\text { Num- Tatal }}$ | Nnm- Total |
| \$1.39: |  |  |  |
| \$1.38: | 782 | 5,782 | 82 |
| Printer assistant, varit | $9 \quad 25,830$ | 9 25,830 | $9 \quad 25,830$ |
| Plate grainer helpe | $1 \quad 2,787$ | 1 2,787 | $1 \quad 2,787$ |
| \$1.32: |  |  |  |
| Bindery helper, laborer, mimeograph operator | $14 \quad 38,444$ | 14 38,444 | 1438,444 |
| \$1.26: <br> Bindery helper, mimeograph operator | 13 34,073 | 14 36,694 | 14 36,694 |
| \$1.21: |  | 1 |  |
| Bindery helpe | $1 \quad 2,517$ | $1 \quad 2,617$ | 1 2,517 |
| \$1.20: |  |  |  |
| Bindery helper, film assembler, laborer, mimeograph operator. | $33 \quad 82,368$ | 31 77,376 | 31 77,376 |
| \$1.14: |  |  |  |
| Bindery helper, <br> graph operator-.-..........-- 32 75,872 34 80,614 34 80,614 |  |  |  |
| \$1.06: |  |  |  |
| Mimeograph operator...-.-.---. 1 |  |  |  |
| Total permanent, field | 492 | 508 | 508 |
| Deduct: |  |  |  |
|  |  |  |  |
|  |  |  |  |
| for part of year. | 110,406 |  |  |
| Net permanent, field (a verage number, net salary) | 487.5 | 498.2 | 498.2 |
| Payment above hasic rates: |  |  |  |
| Overtime and holiday pay............. | 63,733 | 52, 611 | 52,611 |
| Night work differential..................-- | 42,446 | 50, 791 | 50, 791 |
| All personal services, field | 1,786,124 | 1.912.137 | 1,912, 137 |
| 01 Personal services. | 32, 815, 392 | 32, 518, 883 | 32, 520,196 |

Salaries and Expenses, Office of Superintendent of Documents-
obligations by objects

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Scroices |  |  |  |
| Total number of permanent positions.....A verage number of all employees. | $\begin{aligned} & 547 \\ & 528 \end{aligned}$ | 547 632 | 599 <br> 584 |
| A verage salaries and grades: |  |  |  |
| General schednle grades: |  |  |  |
| Average salary-........ | $\$ 3,680$ GS-4.6 | $\begin{array}{r} \$ 3,758 \\ \text { GS-4.5 } \end{array}$ | $\begin{array}{r} 3,737 \\ \mathrm{CS}-4.3 \end{array}$ |
| Crafts, protective, and custodial grades: |  |  |  |
|  | \$3, 116 | \$3, 156 | \$3,196 |
| A verage grade... | CPC-4.5 | CPC-4.6 | OPC-4.5 |
| Ungraded positions: A verage salary | \$2, 851 | \$2,851 | \$2,816 |
| Personal service obligations: |  |  |  |
| Permanent positions...- | \$1, 782, 233 | \$1,823, 020 | \$1, 882, 750 |
| Temporary employment | 35, 167 | 65,000 | 75, 000 |
| Overtime. | 81,214 | 50, 000 | 50, 000 |
| Night-work differenti | 1,191 | 1,300 | 2, 600 |
| Total personal service obligations... | 1,899, 805 | 1,929,320 | 2,110,250 |
| Direct Obligations |  |  |  |
| 01 Personal services. | \$1,884, 611 | \$1, 910, 120 | \$2,091,050 |
| 02 Travel. | 826 | 1,500 | 1,500 |
| 03 Transportation of things | 4, 144 | 4,500 | 4,900 |
| 04 Communication services. | 8,073 | 8. 500 | 9,000 |
| 05 Rents and ntility services. | 11, 706 | 13,000 | 13,000 |
| 06 Printing and reproduction. | 513,007 | 529, 000 | 643,000 |
| 07 Other contractual services | 86, 040 | 87,000 |  |
| ${ }_{09}^{08}$ Supplies and materials. | 209,930 72,293 | 223,500 40,000 | 224,600 65,000 |
| 09 Equipment. | 72, 293 | 40,000 |  |
| Total direct obligations | 2,790,630 | 2, 817, 120 | 3,041,050 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 15, 194 | 19, 200 |  |
| 08 Supplies and materials | 567 | 800 | 800 |
| Total obligations payable out of reimbursements from other accounts. | 15,761 | 20,000 | 20,000 |
| Obligations incurred. | 2, 806, 391 | 2,837, 120 | 3,061,050 |

detall of personal services


DETML OF FERSONAL SEBVICES-- continncil


## THE JUDICIARY

## CURRENT AUTIIORIZATIONS

## SUPREME COURT OF THE UNITED STATES

## Salaries, Supreme Court-

OBLIOATIONS BY OBJECTS

| Object classification | 1952 aetual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 162 | 163 | 16.3 |
| Full-time equivalent of all other positions. | 201 | 20 | 20 |
| A verage number of all eruplayees .-. -- --- | 175 | 182 | 182 |
| 01 Personal serrices: |  |  |  |
| Permanent positions. | \$900, 836 | \$248, 923 | \$056, 123 |
| Part-time and temporary pusitions | 57, 194 | 63,045 | 63, 045 |
| Regular pay in excess of 52 -wetk base | 2,438 | 2,632 | 2,632 |
| Obligations incurred..---------- | 960, 468 | 1,014,600 | 1,021, 800 |

detail of personal services


Care of the Building and Grounds, Supreme Court
OBLIGATIONS BY OBJECTS

| Onject elassification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 37 | 37 | 37 |
| Average nnmber of all employees | 35 | 37 | 37 |
| 01 Personal services: <br> Permanent positions | \$123, 045 | \$132,405 | \$132, 405 |
| Regular pray in excess of 52 -week base | 479 | 400 | 400 |
| Payment ahove hasic rates | 23,46.3 | 24, 505 | 24,595 |
| Total personal services | 146,987 | 157,400 | 157,400 |
| 07 Other contractual s+rvices: <br> General ammal repairs. | 7.049 | $7.8(1)$ | 7. 8116 |
| Annual painting. | 1,919 | 2,000 | 2,017 |
| Snow removal |  | 151 | 150) |
| 08 Supplies and materials | 5,962 | 6, 1100) | 6, 10 MH |
| 09 Annus equipment. | 173 | 750 | 751 |
| Obligitions incurre | 162,083 | 171, 160 | 174, 100 |
| detail of personal services |  |  |  |
|  | 1452 actual | 1953 estimiate | 1454 estimate |
| Departmental. <br> General sebedule arades: | Num- Total ber salary | $\begin{array}{cc} \text { Num - Total } \\ \text { ber } & \text { Sablary } \end{array}$ | Num. Total ber salary |
| General sebedule grades: |  |  |  |
| Crade 4. Rango $\$ 3,175$ to $\$ 3.6555 \ldots . .$. | $1 \$ 3,735$ | $1 \quad \$ 3,815$ | $1 \$ 3.815$ |
| Crifts, protective, and custodial grades: (rade 10 . Kange $\$ 4,565$ to $\$ 5.315 . .$. |  |  | 5,190 |
| Grade 8. Range $\$ 3,740$ to $\$ 4.490$ | $\begin{array}{rr}1 \\ 5 & 21,200\end{array}$ | 5 21,575 | 5 21, 525 |
| Grade 7. Range $\$ 3,435$ to $\$ 4,035$ | $4 \quad 15,540$ | 4 15, 440 | 415,940 |
| Arade 6. Range $\$ 3,200$ to $\$ 3$, tis0 | 7 25,120 | 7 25,600 | 7 25, 760 |
| Grade 5. Range \$2,974 to \$3,454 | 6 20,64 | 6 20, 084 | 5 21,124 |
| Grade f. Tiange $\$ 2,750$ to $\$ 3,230$. | 3 9,450 | 3 9,530 | 3 9,770 |
| Grado 3. Rauge $\$ 2,552$ to $\$ 3,032 \ldots . . . .$. | $10 \quad 28.628$ | $10 \quad 30,155$ | $10 \quad 29,010$ |
| Total permanent, departmental .-. <br> Deduct lapses. | $37 \quad 129,257$ | $37 \quad 132,464$ | $37 \quad 132,464$ |
|  | 2,3 6,212 | 59 | 59 |
| Net permanent, departmental (average number, net salary)..... | 34. $7123,04.5$ | 37 132, 405 | 37 132, 405 |
| Regular pay in excess of 52 -week base....- | 479 | 400 | 400 |
| Payment above hasic rates: |  |  |  |
| Overtime and holiday pay..............- | 21,161 | 22, 430 | 22.430 |
| Night-work differential.------ .-. -- -- -- | 2,302 | 2,165 | 2.165 |
| 01 Personal service | 146,987 | 157, 400 | 157,400 |

## COURT OF CUSTOMS AND PATENT APPEALS

Salaries and Expenses, Court of Customs and Patent Appeals
ORLIGATIONS BY OBJECTS

| Ohject classification | 1959 actual | 1953 cstimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Totul number of permanent positions.-.-. | 24 | 24 | 24 |
| A verage number of all employees........- | 24 | 24 | 24 |
| 01 Personal services: |  |  |  |
| Permanent positions.-..........-. - | \$178,347 | \$182, 750 | \$184,550 |
| Regular pay in excess of 52 -week base. | 366 | 375 | 375 |
| Total personal services | 178,713 | 183, 125 | 184,925 |
| 02 Travel | 108 | 200 | 200 |
| 03 Transportation of things. | 27 | 50 | 50 |
| 04 Communieation services. | 919 | 1,200 | 1,200 |
| 06 Printing and reproduction | 7,928 | 12,000 |  |
| 07 Other contractual services | 370 | 750 | 750 |
| 08 Supplies and materials | 487 | 900 | (9)N |
| 09 Equipment. | 1,621 | 4,475 | 4,475 |
|  | 190,173 | 202, 200 | 204, 500 |

DETAIL OF PERSONAL SERVICES

|  | 1952 | actual | 1953 es | stimate | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: | Num- | Total | Nam- | Total | Nam- | Total |
| Ungraded positions at annual rates: | ber | salary | ber | salary | ber | salary |
| Rate of \$17,500: |  |  |  |  |  |  |
| Chief judge.- | 1 | \$17,500 | 1 | \$17,500 | 1 | \$17,500 |
| Judge. | 4 | 70,000 | 4 | 70,000 | 4 | 70,000 |

## COURT OF CUSTOMS AND PATENT APPEALS-Con.

Salaries and Expenses, Court of Customs and Patent Appeals-Con.
DETAIL OF PLASONAL SERVICES-contimued

|  | 1952 | actual | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Contimued | Num-Total <br> ber <br> salary$1 \quad \$ 10,000$ |  | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total sulary | Number | Total salary |
| Gt+neral schedule grades: |  |  |  |  |  |  |
| Grade 14. Range $\$ 9,600$ to $\$ 10,600$ : Clerk of comert |  |  |  |  |  |  |
| Grade 13 Range $\$$, 3 to 0 to $\$ 9,340$ : <br> Clerk of court |  |  | 1 | \$8, 960 | 1 | \$8,960 |
| Marshal. | 1 | 8,760 | 1 | 8,760 | 1 | 8,964 |
|  | 1 | 8,760 | 1 | 8,760 | 1 | 8,9(i) |
| Grade 10. Rance $\$ 5.561$ to $\$ 0,250$ : <br> Assistant clerk |  |  | 1 | f, 000 | 1 | 6,125 |
| Grade 9 . Range $\$ 5,060$ to $\$ 5,810$ : <br> Assistant clerk | 2 | 11,620 | 1 | 5,310 | 1 | 5. 435 |
| frame is. Range \$4, fi, 20 to $\$ 5,370$ | 5 | 25,475 | 5 | 25,350 | 5 | 25, 725 |
| Grade 7. Rance \$4,205 to \$4.455 ...... |  |  |  | 4,705 |  | 4, 830 |
| Grade 6. Range $\$ 3.735$ to $84,545 \ldots .$. | 3 | 12,260 | 3 | 12,135 | 3 | $12,3 \times 5$ |
| Grade 5 , Range $\$ 3,410$ to $\$ 4,160 . . .$. | 1 | 4,100 |  |  |  |  |
| Crafts, protectice, and custodial grades: Grade 4. Range $\$ 2,750$ to $\$ 3,230$ | 5 | 14, 870 | 5 | 15,270 | 5 | 15,670 |
| Totał permanent, field |  | 183,405 |  | 182, 750 | 24 | 154. 550 |
| Deduct: <br> Liatres |  | $4,907$ |  |  |  |  |
| Savings due to use of former pay scales for part of year |  | 4,907 151 |  |  |  |  |
| Net permanent, field (average numher, net sabiry) | 23.7 | 178,347 | 24 | 182, 750 | 24 | 184,550 |
| Regular pay in excess of 52 -week base. |  | 366 |  | 375 |  | 375 |
| 01 Personal services. |  | 178,713 |  | 183, 125 |  | 184,925 |

## CUSTOMS COURT

Salaries and Expenses, Customs Court-
OBLIGATIONS BY OBJECTS

| Object elassifleation | 1952 actual | 1953 estimate | 1054 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions..... Average number of all employees. | 68 | 68 | 72 |
|  | 67 | 68 | 72 |
| 01 Personal services: <br> Permanent positions <br> Regular pay in excess of 52 -week base. | \$ | \$429,910 | \$457,425 |
|  | 1,109 | 1. 190 | 1,300 |
| Total personal services.......... | 423,391 | 431, 100 | 458,735 |
| 02 Travel. | 12, 096 | 15, 000 | 15,000 |
| 03 Tramsportation of thines. | 1,235 | 1,500 | 1,500 |
| 04 Communication services. | 4,500 | 5,000 | 5,000 |
| 00 Printing and renroduction | 1,851 | 3,000 | 3,000 |
| 07 Other contractual services. | 500 | 400 | 60, 400 |
| (0x Supplies and materials. | 3.989 | 3.300 | 3,300 |
| 09 Equipment ... | 8.061 | 7,500 | 32. 500 |
| 15 Taxes and assessments | 175 | 200 | 200 |
| Obligations incurred. | 455,768 | 467,000 | 579,625 |

netail of personal services

| - | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: <br> Ungraled positions at annual rates: <br> Rate of $\$ 15,000$ : <br> Chief judge | Num- | Total | Num- | Total | Num- | Total |
|  | ber | salary | ber | salary | ber | salary |
|  |  |  |  |  |  |  |
|  | 1 | \$15,000 | 1 | \$15, 000 | 1 | \$15,000 |
|  | 8 | 120,000 | 8 | 120,000 | 8 | 120,000 |
| General schedule grades: <br> Grade 14. Range $\$ 9,600$ to $\$ 10,600$ : <br> Clerk of court |  |  |  | 120,000 |  | 120,000 |
|  | 1 | 9,800 | 1 | 9,800 | 1 | 10,000 |
| Grade 13. Range $\$ 8,360$ to $\$ 9,360$ : Secretary-law elerk |  |  |  |  | 9 | 75,240 |
| Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : ${ }^{\text {a }}$ |  |  |  |  |  |  |
| Secretary-law clerk | 9 | 66,760 | 9 | 68,560 |  |  |
| Marshal. | 1 | 7,240 | 1 | 7,240 | 1 | 7,440 |
| Deputy clerk and court reporter.... |  |  |  |  | 5 | 35, 200 |
| Grade 11. Range \$5.940 to \$6,940: |  |  |  |  |  |  |
| Deputy clerk and court reporter...- | 5 | 32, 100 | 5 | 32, 509 |  |  |
| Deputy clerk and attorney ..........- | 1 | 6, 140 | 1 | 6,340 | 1 | 6, 340 |
| Deputy clerk and chiel, reappraisement division. |  |  |  |  | 1 | 6,140 |
| Deputy clerk and cbief, protest division |  |  |  |  | 1 | 6,140 |
| Deputy clerk and chief, stenographic and tyning division. |  |  |  |  | 1 | 5,940 |
| Deputy clerk, edtitor and librarian.. |  |  |  |  | 1 | 5,940 |
| Grade 9 . Range $\$ 5,060$ to $\$ 5,810$ : <br> Deputy clerk and cbief, reappraise- <br> ment division | 1 | 5,810 | 1 | 5,935 |  |  |
| Deputy clerk and chief. protest division | 1 | 5,810 | 1 | 5,935 |  |  |
| Deputy clerk and chief, stenogranhic and typing division | 1 | 5,435 | 1 | 5, 560 |  |  |
| Deputy clerk, editor and librarian.- | 1 | 5, 560 | 1 | 5,685 |  |  |


|  | 1952 a | actual | 1953 es | stimate | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Firld-Continued | Num. | Total | Num. | Total | Num- | Total |
| Goneral schedule grades-Cuntinued | ber | Salary | ber | salary | ber | salary |
| Grade 8 R Ramee $\$ 4,620$ to $\$ 5,370 \ldots$ |  |  |  |  | 1 | \$4,745 |
| Grade 7. Rante \$4,205 to \$4, 455 | 3 | \$14, 440 | 3 | \$14, 615 | 3 | 14,740 |
| (irale ti. Ramue 33,705 to $\$ 1,545 \ldots \ldots$ | 10 | 43, 200 | 11 | 47, 470 | 10 | 44,325 |
|  | 12 | 48, 420 | 12 | 48,170 | 16 | 62, 685 |
| Grade 4. Fance 83,175 to 83,655 | 3 | 11). ins | 4 | 13, 420 | 4 | 13, 740 |
| Trate 3. Range \$2, 960 to 23,430 | 3 | 4.490 | 4 | 12, 2610 | 4 | 12,520 |
| Grade 2. Range \$2, 50 to $\$ 3,230$ | 7 | 19,490 | 4 | 11,1180 | 4 | 11,400 |
| Total permanent, field | 69 | 425,230 |  | 429,910 | 72 | 457,535 |
| Deduct: |  |  |  |  |  |  |
| Latises. |  | 2.488 |  |  |  | 110 |
| Sivings dime to use of former may seales for part of year |  | 460 |  |  |  |  |
| Nit jermanent, fiehd (average number, net salury) | 67.1 | 422.282 | 68 | 429,910 | 72 | 457,425 |
| Regular Inty in rxerss of 52 -week base. |  | 1,109 |  | 1,190 |  | 1,300 |
| 01 Personal services |  | 423,391 |  | 431,100 |  | 458,725 |

## COURT OF CLAIMS

## Salaries and Expenses, Court of Claims-

OBLIGATIONS BY OBIECTS


## COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

## Salaries of Judges-

## obligations by orjects



| 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: |
| 353 | 35.4 | 354 |
| 339 | 345 | 345 |
| \$5,155,325 | \$5,240,000 | \$5,240,060 |

detail of personal sertices

|  | 1952 actual | 1973 estimate | 19:4 estimate |
| :---: | :---: | :---: | :---: |
| Field: |  |  |  |
| Ungraded positions at annual rates: Cireuit and district judges: | Num- Total | Num- Total | Nom- Total |
|  |  |  |  |
| Cireuit judge. | ${ }^{65} \$ 1,137,500$ | ${ }^{65}{ }_{\$ 1,137,500}$ | ${ }^{65} \$ 1,137,5110$ |
|  |  |  |  |
| Rate of \$15,500: District judge | 115,500 | 1 15, 500 | 1 15, 5un |
| Rate of $\$ 15,000$ : District judge |  |  |  |
|  | 3,300,000 | ${ }^{2222} 3,330,000$ | ${ }^{222}{ }_{3,330,010}$ |
| Rate of \$13,125: District judge | 1 13,125 | 1 13,125 | 3,3.0, 010 |
| Hawaii territorial judges: |  |  |  |
| Rate of \$10,500: Cbief justice | 110,500 | 1 10,500 | 1 10, 500 |
| Rate of \$10,000:--- | 1 10,500 | 1 |  |
| Assocjate justice | 220,000 | 220,000 | 220,000 |
| Rate of \$7,500: |  |  |  |
| Rate of $\$ 7.000$ : | $\mathrm{F}^{6}$ 45,000 | 7 52,500 | 7 52,300 |
| Judxe ...... | 3 21,000 | 3 21,000 | 3 21,000 |
| Retired and resigned judses: |  |  |  |
| Retired judxe. |  | 47  <br> 4 702,638 <br> 65,000  | ${ }_{5}^{47} 5020,604$ |
| 12esigned judge |  |  | 5 65, 010 |
| Total permanent, fleld. | 353 | 35 | 354 |
|  | $14.2 \begin{array}{r}5,360,26.3 \\ 304,935\end{array}$ | S. 5.6 | 8. 615 |
|  |  | 127,763 | 127, 763 |
| 01 Personal services net salary)...... | $\begin{aligned} & 33 \times .8 \\ & 5.155,325 \end{aligned}$ | $345.4,5,240,000$ | $\begin{array}{r} 345.4 \\ 5,240,000 \end{array}$ |
|  |  |  |  |

Salaries of Supporting Personnel, The Judiciary-
obligations by objects

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. Full-time equivalent of all other positions Average number of all employees.......... | $\begin{aligned} & 2,676 \\ & 2,648 \end{aligned}$ | $\begin{array}{r} 2,675 \\ 51 \\ 2,665 \end{array}$ | $\begin{aligned} & 2,689 \\ & 52 \\ & 2,682 \end{aligned}$ |
| 01 Personal services: <br> Permanent positlons. <br> Part-time and temporary positions. <br> Regular pay in excess of 52-week base... <br> Payment ahove basic rates.-.------- | $\begin{array}{r} \$ 11,501,944 \\ 164,148 \\ 44,801 \\ 40,120 \end{array}$ | $\begin{array}{r} \$ 11,750, \\ 172,805 \\ 45,650 \\ 41,305 \end{array}$ | $\begin{array}{r} \$ 11,967,445 \\ 176,000 \\ 45,650 \\ 41,305 \end{array}$ |
| Total personal services 15 Taxes and assessments.... | $\begin{array}{r} 11,751,013 \\ 1,680 \end{array}$ | $\begin{array}{r} 12,009,850 \\ 2,000 \end{array}$ | $\begin{array}{r} 12,230,400 \\ 2,000 \end{array}$ |
| Total obligations. | 11, 752, 693 | 12,011, 850 | 12, 232, 400 |

## detail of personal services



## detail of personal services-continued

|  | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num. Total | Num- Total | Num- Total |
| General schedule grades-Continued | ber salary | ber salary | ber salary |
| Urade 13. Range \$8,360 to $\$ 1,360$ - Con. Clerk, Emertency Court of Appeals. | 1 \$9,360 | 1 \$3, 360 | 1 \$9,360 |
| Grade 12. Range \$8,040 to \$8,04t: | 41322,160 | 41320,560 |  |
| Deruty clerk | 214,680 | 214,640 | ${ }_{2} 1.150 \times 1$ |
| +robation officer | 5.040 | $1 \times 040$ | 8040 |
| Motunns commissioner | 7. 440 | T.frio | 7. $3 \times 10$ |
| Assienment commissioner | 7.440 | $\overline{7}, 440$ | 7,640 |
| First depaty register of wills, District of Columbia | $1 \quad 7.640$ | $1 \quad 7,840$ | 17.810 |
| Law clerk-secretary-............... | $\because 14.480$ |  |  |
| Law clerk | 14101,960 |  |  |
| Crade 11. Range 85,940 to $\$ 6,940$ : | 33. 700 | $5 \quad 34.100$ | 3f. 100 |
| 1) eputy clerk | 1 fi. 540 | $1 \quad 6.540$ | 1 6, 7 111 |
| I'robation officer | 42 2ritic 8 \% | 12 269, 350 | 12 2-5, 040 |
| Law clerk-sectetat | 13 -4.031 |  |  |
| Law clerk | $33 \quad 201.420$ |  |  |
|  | 17.125 | 17.500 | 18,625 |
| beputy clerk | 15109.375 | 1. 110, 125 | 18111.000 |
| Irohation officer | 1 5, 625 | 1 5.750 | 1 5, 975 |
| Marshal | $1 \quad 6.125$ | 6. 250 | 6,250 |
| Chicf deputy clerk, Emergency Contt of Ameals. | 6. 250 | 6. 250 | 6. $2: 50$ |
| Dompstic relations commissioner | 6. 2.250 | 1 6250 | 6. 2 231 |
| Assistant ascignment commisioner | 1 5,575 | 1 ti, 000 | 6, 125 |
|  | 26 145.6.at | 26146,935 | 26.149 .060 |
| Protation ofticer | $14.750 \times 84.5$ | 144 sol, tifo | 144 \$13, 230 |
| Clerk to jury commission | 1 5, 5fio | 15,645 | 1 5, 40 |
| Secretary, commission on mental health, District of Columbua | 1 5. 435 | 1 5, 560 | 5. 685 |
| Demuty register of will.s, District of Columbiat | 22, 490 | 422.990 | 23, 365 |
| Chief appraiser |  |  | 5,435 |
| 1.aw clork-secret | $1 \quad 5.060$ |  |  |
| 1 aw clerk. | $41 \quad 212.143$ |  |  |
| Grade 8 . Range $\$ 4,600$ to $\$ 5,3 \pi 0$ | ${ }^{239} 1.290,515$ | 63 32f, 310 | ${ }^{63} 331,135$ |
| Grade 7. Range \$4,205 to \$ | 348. | 189 | 189 9, |
| Crade 6. Range \$3,795 | $\begin{array}{r} 1,561,992 \\ 168 \quad 723,239 \end{array}$ | $\begin{array}{ll}  \\ 148 & 20,245 \\ \text { tivio,035 } \end{array}$ | $\begin{array}{r} 901,045 \\ 148 \\ 655,805 \end{array}$ |
| Grade 5. Range $\$ 3,410$ to $\$ 4,160$ |  |  |  |
| Grade 4. Range \$3,175 | 1,155, 490 | 1,154, 240 | ${ }_{478}^{1,185,745}$ |
| Grade 4. Range wh | 1. 6749295 | 1, 647,757 | I, 676, 147 |
| Grade 3. Range \$2,950 to \$3,430 | 2 6 9 !2e2, 655 | 290933,645 | 301 980. 365 |
| (rata 2. Range 82,750 to $\$ 3,230$ | 85 255, 5:40 | 78 234,020 | 74 225, 840 |
| Grade 1. Range \$2,510 to \$2,400. | 15 41, 260 | 15 41,480 | 15 42, 200 |
| Crafts, protective, and custodnl crades: |  |  |  |
| Grade 4 . Range $\$ 4,150$ to $\$ 1.40$ | 1 4. 545 |  |  |
| Grade 7. Range \$ 2.435 to \$4,0135 | 13.735 |  |  |
| Grade 6. Range $\$ 3,200$ to 43,680 | 2 19 |  |  |
| Grade 4. Range \$2,-50 to \$3.230 | $1236.2 \times 0$ | 1236,360 | 12 36, 680 |
| Grads 3. Rance $\$ 2,552$ to $\$ 3,032$ | $32 \quad 94.394$ | 2780,904 | $27 \quad 81.704$ |
| Grad 2. Range \$2,420 to \$2, 40 . | 25,680 | 1 2,920 | 13,000 |
| Ungrad d positions at annnal rates fixed by Judicial Conference: |  |  |  |
| Rate of \$5,500: |  |  |  |
| Court reporter-secretary | 11 60, 560 | $11 \quad 60.500$ | 11 60, 5110 |
| Court repmiter-law clers | 1 | $\begin{array}{lr}2 & 11,010\end{array}$ | $27 \quad 11.0109$ |
| Court reporter | $97.533,500$ | $97 \quad 533.500$ | $97 \quad 533,540$ |
| Rate of \$, 000): | 25,000 | 5 25,0(4) | 25,010 |
| Court reporter | 432215,000 | 43215.064 | 43 215,000 |
| Rate of \$4,500: |  |  |  |
| Court reporter-proha Court remorter | $\begin{array}{rr} 1 & 4,500 \\ 31 & 139,510 \end{array}$ | $\begin{array}{rr}1 & 4,500 \\ 32 & 144,000\end{array}$ | $\begin{array}{rrr}1 & 4.509 \\ 32 & 144.000\end{array}$ |
| Rate of $\$ 4.000$ : |  |  |  |
| Court remorte | $19 \quad 76,000$ | 17 6s, 0 | 17 68,000 |
| Rate of $\$ 3,600$ : Court remorter | 14 50, 400 | 14 50, 400 | 14 50,400 |
| Rate of \$3,000: |  |  |  |
| Court reporter-U. S. Commissioner | 13,000 | 13.000 | 13,000 |
| Ungraded rositions at annual rates: Rates of $\$ 5.060$ and above: |  |  |  |
| Administrative assistant to chief |  |  |  |
|  |  |  | I 10.000 |
| Rates less than $\$ 5.060$ | 19 60, 430 | 19 60,430 | 1960,430 |
| Clerk bire, circuit and district judges. |  | $45{ }_{2,410,641}$ | 482 ${ }_{2.446 .071}$ |
| Total permanent, field | $\stackrel{2,676}{11,847,613}$ | $\stackrel{2,675}{11,981,482}$ | $2.684$ |
| Deduct: |  |  |  |
| Lauses | 76. 1 | 60.7 | 58.2 |
| Sarings due to use of former pay scales |  |  |  |
| for part of year | 49,352 |  |  |
| Net permanent, field (average number, net salary) | $2,599.9$ | $\begin{array}{r} 2,6143 \\ \quad 11,750,095 \end{array}$ | $\begin{aligned} & 2.630 .8 \\ & 11,967,445 \end{aligned}$ |
| Part-time and temporary positions: |  |  |  |
| Part-time employment.- | 36. 832 | 44. 200 | 44. 200 |
| Temporary employment. | 127. 316 | 128, 600 | 131,800 45,650 |
| Regular pay in excess of 52-week hase... | 44, 501 | 45,650 | 45,650 |
| Payment above basic rates: Additional pay for service abroad | 40,120 | 41,305 | 41.305 |
| 01 Personal services. | 11, 751,013 | 12.009, 850 | 12, 230, 400 |

## COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICLAL SERVICES-Continued

Salaries and Expenses, Administrative Office, United States Courts-
obligations by objects

| Object classifieation | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total numbur of permanent pesitions.. | 124 | 124 | 124 |
| Avaragu mambur of all mmpheres. | 116 | 116 | 116 |
| 01 1'arsamad atvieme: |  |  |  |
| formiturnt mositions | \$5 17.123 | \$521.000 | \$529,000 |
| ]'art-tmme ind tempurary positions. | 176 | 1, 7 (h) | 1, 200 |
| Rerulas paty in cacess of 52 -weck base | 1, 950 | 2,000 | 2,000 |
| I'aymmat above hasic lates. . | 1.345 |  |  |
| Totul prsonal sorvices. | 510,599 | 524,700 | 532,700 |
| 02 'Travil | 9.800 | 13, 000 | 13,000 |
| 04 Commmientions sotrices. | 6.300 | 6,000 | 6, 000 |
| (1,5 Rents and atality services. | 9,350 | 12, 104) | 12, 100 |
| 6if Pratmes and reproduction. | S, 5.50 | 9,004 | 9,000 |
| (1) $\sim_{\text {a }}$ ()ther montrarthul services. | 713 | 1,040 | 1,040 |
| um sumpilus and materials. | 9,533 | 7,004 | 7,000 |
| (19) Etalymment. | 6, 17, ${ }^{1}$ | 6, 10 M | 6,0 (x) |
| 15. 'rimos and ussessmerits. | 1,103 | 1,200 | 1. 200 |
| Ohleations incurred | $5 \mathrm{5} 2 \mathrm{2}, 560$ | 580,000 | 55s,000 |

DETAIL OF PERSONAL SEEVICES


DETALL OF PERSONAL SERVICES-co日tiaued

|  | 1952 setual | 19.53 estimate | 1954 entimate |
| :---: | :---: | :---: | :---: |
| Fegular pay in excess of 52 -week base. | \$1,955 | \$2,000 | \$2,000 |
| Payment above basic rates: Overtime and boliday pay. | 1.345 |  |  |
| 01 Personal services. | 510, 599 | 524,700 | 532,700 |

Salaries of Referees, United States Courts-
(Definite appropriation, special account)
OBLIGATIONS BY OBJECTS

| Object classification | 1952 actusl | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions..- | 55 | 55 | 55 |
| Full-time equivalent of all other positions | 53 | 54 | 54 |
| Average number of all emmloyees. | 108 | 109 | 108 |
| 01 Personal services: |  |  |  |
| Permanent positions | \$516, 356 | \$517, 500 | \$ 1335,250 |
| Part-time and temperary positions | 351,692 | 313, 500 | 423,500 |
| Obligations incurred. | 821.048 | $8,9,000$ | 1,058,750 |

## DETAIL OF PERSONAL SERVICES

|  | 19.2 actual | 1953 estimate |  | 1954 estlmate |
| :---: | :---: | :---: | :---: | :---: |
| Field: | Num. Total | Num- | - Total | Num. Total |
| Uneraded positions at mnnual rates: | ber salary | ber | salary | ber salary |
| Rate of \$12,500: <br> Referee in bankruptey |  |  |  |  |
| Rate of \$11,250: <br> Eeferee in hankruptey |  |  |  | 11123,750 |
| Rate of \$10,000: Feferpe in bankruntey | 36 \$360,000 | 36 \$ | \$360,000 | 220,000 |
| Rate of $\$ 9,000$ : Referee in bankruptey | 11 99,000 |  | 99,000 | 763,000 |
| Rate of $\$ 8,000$ : <br> Referee in baakruptey |  |  |  | 216,000 |
| Rate of $\$ 7,500$ : Referee in hankruptey | 6 45,000 | 6 | 45,000 |  |
| Rate of \$T,00n: |  |  |  |  |
| Referce io bankruptey | 1 7,000 |  | 7,000 |  |
| Rate of 8 6,500: <br> Referee in bankruntey | $1 \quad 6,500$ | 1 | 6, 500 |  |
| Total permaneat, | 55 517,500 | 55 | 517, 500 | $55 \quad 635,250$ |
| Deduet lapses. | 0.11144 |  |  |  |
| Net permanent, field (arerage oumber, net salary). | $54.9516,356$ | 55 | 517.500 | $55 \quad 635,250$ |
| Part-time and temporary pesitions: Parttime employment | 354, 692 |  | 361, 500 | 423,500 |
| 01 Personal serrices | 671,048 |  | 579,000 | 1,058, 750 |

Expenses of Referees, United States Courts-
(Definite appropriation, special account)
OBLIGATIONS BY OBJECTS

| Object classification | 1952 actual | 1953 estimate | 1954 estimste |
| :---: | :---: | :---: | :---: |
| Total aumber of permanent positions.. | 219 | 231 | 248 |
| Full-time equivalent of all ot her positions. | 52 | 59 | 59 |
| A verage aumber of all employees....... | 264 | 283 | 300 |
| 01 Personal services: |  |  |  |
| Permancat pesitions. | \$ 2000.684 | \$757, 800 | \$ $2 \times 2$ ¢, 050 |
| Part-time and temporary positions- | 145, 482 | 163. 550 | 163,550 |
| Regular pay in excess of 52 -week base | 2.700 | 2, 800 | 2, 800 |
| Paymeat above basic rates | 1,370 | 1,400 | 1,400 |
| Total personal servjces | 850, 236 | 925, 550 | 996,700 |
| 02 Travel | 29,4.57 | 34,000 | 34,000 |
| 03 Transportation of things | 3, 145 | 4. 000 | 4,000 |
| 04 Communication services. | 27, 491 | 28. 000 | 30,000 |
| 05 Rents and utility services. | 59.917 | 60,000 | 65, 000 |
| 06 Printing and reproduction. | 14,185 | 15, 000 | 15,000 |
| 07 Other contractual services | 24, 104 | 30,000 | 30.000 |
| OR Supplies and materials. | 28. 600 | 30,000 | 30,000 |
| 09 Equipment | 35,563 | 37, 650 | 37,650 |
| 15 Taxes and assessments. | 721 | 800 | 800 |
| Obligations incurred. | 1,073,419 | 1, 165,000 | 1,243, 150 |




## ExECUTIVE OFFICE OF THE PRESIDENT

## CURRENT AUTIIORIZATIONS

## THE WHITE HOUSE OFFICE

## Salaries and Expenses, The White House Office-

obligations by objects

| Object classification | 1952 actual | 1953 estlmate | 1954 estlmate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions Full-time equivalent of all other positions Average number of all employees. | $\begin{array}{r}261 \\ 6 \\ 252 \\ \hline\end{array}$ | 279 8 283 | 273 28 27 |
| A verage salaries and grades:General schedule grades: |  |  |  |
| A verage salary | 85,097 | \$5,413 | \$5, 241 |
| Average grade | Gs-7.4 | GS-7.8 | GS-7.6 |
| Crafts, protective, and custodial grades: Average salary. <br> A verage grade | $\begin{array}{r} 83.207 \\ C P C+2 \end{array}$ | $\begin{array}{r} 83,268 \\ \mathrm{CPC}-4.2 \end{array}$ | $\begin{array}{r} 83,267 \\ \mathrm{CPC}-4.2 \end{array}$ |
| 01 Personal services: |  |  |  |
|  | \$1, 320, 072 | \$1,532,645 | \$1, 54, 3, 790 |
|  | 42.586 | 100, 010 | 100,000 |
|  | 70,607 | 93,998 | 80,000 |
|  | 12,999 |  |  |
| 02 Travel (traveling expenses | 1, 446, 264 | 1, 724, 643 | 1,723,790 |
|  |  |  | 1,73.700 |
|  | 39,959 | 40, 000 | 40, 0 mo |
|  | 10, 151 | 20,000 | $20.0 \times 0$ |
| 04 Communication services. | 44, 279 | 40, 100 | 45, 040 |
| 05 Rents and utility services | 7.425 | 10.000 | 10,000 |
| 06 Printing and reproduction | 18, 004 | 20, 0100 | 20.060 |
| 07 Other contractual services | 911 | 1.000 | 1,090 |
| 08 Supplies and materials | 23, 580 | 25, 1000 | 25, 010 |
| 09 Equipment | 18,745 | 25,000 | 20,000 |
| Obligations incurred. | 1,609,398 | 1,907,643 | 1, 904, 790 |

## DETAIL OF PERSONAL SERVICES

|  | 1952 actual |  | $18: 3$ estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental:Positions at rates in excess of $\$ 14, \$ 00$ : ber salaryber salary ber salary |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| The assistant to the President | 1 | \$20, 000 | 1 | \$20,000 | 1 | \$20, 000 |
| Special counsel to the Preside | 1 | 20, 000 | 1 | 20,000 | 1 | 20,000 |
| Secretary to the President |  | 54,000 | 3 | 54,000 |  | 54,000 |
| Admioistrative assistant to the Presi- dent |  | 45, 000 | 6 | 90,000 | 6 | 90, 000 |
|  |  |  |  |  |  |  |
| Grade 16. Range $\$ 12,000$ to $\$ 12,800:$ 1 12,200 1 12,200 1 12,400 |  |  |  |  |  |  |
| Grade 15. Range \$10,800 to \$11, 800 : |  |  |  |  |  |  |
| Assistant to secretary to the Presi- <br> deat............................... 21,600 2 21,850 2 22,350 |  |  |  |  |  |  |
| Special assistant to the assistant to |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Specfal assistaot | 7 | 73,350 | 9 | 99, 700 | 9 | 98, 200 |
| Attorney adviser | 1 | 11,800 | 1 | 11, 500 |  |  |
| Program coordinator |  |  | 1 | 11,050 | 1 | 11,050 |
| Special assistant, social office |  |  |  |  | 1 | 10, 800 |
| Information and editorial specialist. | 1 | 11,550 | 1 | 11, 800 | 1 | 11, 800 |
| Grade 14. Range \$9,600 to \$10,600: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant executiv | 1 | 9,600 | 1 | 9, 500 | 1 | 10,000 |
| Chief usher. | 1 | 10, 260 | 1 | 10,400 | 1 | 10,400 |
| Chief of corresponden | 1 | 9.600 | 1 | 9,600 | 1 | 9,600 |
| Admiaistrative offic | 2 | 20. 200 | 2 | 20,600 | 2 | 20, 800 |
| Program coordina | 2 | 20, 200 | 1 | 9,600 | 1 | 9,600 |
| Program officer- |  | 9,600 | 1 | 9, 800 | 1 | 9.600 |
| Information and editorial specialist | 2 | 19, 800 | 2 | 20,200 | 2 | 20,200 |
| Grade 13. Rage \$8,360 to \$9,360: $\quad 8.560$ 1 8, |  |  |  |  |  |  |
| Phief, telegraph, code, and travel 1 8,560 1 8,760 1 8,560 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Doorkeeper and chief receptionist. | 1 | 8,360 | 1 | 8,560 | 1 | 8,760 |
| Special assistant -...... |  |  | 1 | 8,360 | 1 | 8,360 |
| Grade 12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Administrative assistaat in the <br> President's office................. 1 7.040 1 7.240 1 7.440 |  |  |  |  |  |  |
| Secretary to the wife of the President. <br> Administrative officer. | 1 | 7,040 | 1 | 7,040 | 1 | 7,240 |
|  | 1 | 7,040 | 1 | 7, 240 | 1 | 7,440 |
|  | 2 | 14, 480 | 2 | 14, 880 | 1 | 7,640 |

detail of rebsonal services-contloued


## EXECUTIVE MANSION AND GROUNDS

## Executive Mansion and Grounds-

OBLIGATIONS BY OBJECTS

| Object classification | 1952 actual | 1953 cstimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permaneat positions .... | 71 | 72 | 74 |
| Full-time equivaleat of all other positions.A verage number of all employefs.......... | 72 | 77 | 79 |
| Average salaries: Ungraded positions: Average salary. | \$3,415 | \$3,491 | \$3, 507 |

EXECUTIVE MANSION AND GROUNDS-Con.

## Executive Mansion and Grounds-Continued

| Objoct classification | 1952 actual |  | 1953 ectimste |  | 1954 estimat, |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 01 P'o |  |  |  |  |  |  |
| Promanent positions ........... |  | \$204, 379 |  | \$248, 181 |  | \$256, 110 |
| Peart-time and temporary positions |  | 25, 6 , 5 |  | 14,929 |  | 14,929 |
| Regular pay in exorss of 52 -weth hase |  | 81 |  | 910 |  | (9)1 |
| Payment ahove basic rates |  | 11,059 |  | 4,945 |  | 4,945 |
| Total personal services |  | 241, 859 |  | 296, 96,5 |  | 2\%6,965 |
| 03 Transportation of thiogs. |  | 54 |  |  |  |  |
| 04 Communicatuon services |  |  |  | 145 |  | 1.15 |
| 05. |  | 17, 623 |  | 38, 690 |  | 30, sat |
| 06 Printing and relrominction |  | - ${ }^{26}$ |  | 18.125 |  | 125 |
| 07 Other contractual sirvices |  | 8.729 |  | 13.200 |  | 13, $2(6)$ |
| 08 Supulirs and materials. |  | 35, 138 |  | 37.854 |  | 37,875 |
| ${ }^{09}$ Equipment ${ }^{\text {a }}$ L Lants aud structures |  | 2, 5173 |  | 8,000 |  | 8, 000 |
| 10 Lamts and structures. |  | 3,486 |  |  |  |  |
| 15 Taxes and assessments |  | 133 |  |  |  |  |
| Obligations incurred |  | 309.621 |  | 367, 179 |  | 3677,200 |
| detail of personal serfices |  |  |  |  |  |  |
|  | 1952 actual |  | 1953 estimate |  | 1954 cstimate |  |
|  |  |  |  |  |  |  |
| Ungraded positions at annual rates: Rates of \$5,060 and abore......... | $\begin{array}{rl} 4 & \$ 0,116 \\ 67 & 218,745 \end{array}$ |  | $\begin{array}{cc} 4 & \$ 20,616 \\ 68 & 230,874 \end{array}$ |  | $\begin{array}{cl} 4 & \$ 21,116 \\ 70 & 23 \times, 374 \end{array}$ |  |
| Rates less than \$5,060. |  |  |  |  |  |  |
| Total permanent, field | $\begin{array}{lr} 71 & 235,869 \\ 10.1 & 34,483 \end{array}$ |  | $\begin{array}{cr} 72 & 251,490 \\ 0.9 & 3,309 \end{array}$ |  | $\begin{array}{ccc}74 & 259,490 \\ 0.9 & 3,350\end{array}$ |  |
| Deduct lanses <br> Net permanent, field (average number, net salary) |  |  |  |  |  |  |
|  | 60. 3 204, 329 |  | $71.1248,181$ |  | 73.1256, 110 |  |
| Part-time and temporary positions: Temporary employment |  |  |  |  | $\begin{array}{r} 14,429 \\ 981 \end{array}$ |  |
| Regular pay in excess of 52 -weekPayment above basic rates: | 25,814 |  | $\begin{array}{r} 14,929 \\ 910 \end{array}$ |  |  |  |
|  |  |  |  |  |  |  |
| Overtime and horday pay | $\begin{aligned} & 9,26 \\ & 1,233 \end{aligned}$ |  | $\begin{aligned} & 3,4(\mathrm{H}) \\ & 1,545 \end{aligned}$ |  | $\begin{aligned} & 3,400 \\ & 1,545 \end{aligned}$ |  |
|  |  |  |  |  |  |  |
| 01 Personal services | 241, 859 |  | 268,965 |  | 276, 365 |  |

## BUREAU OF THE BUDGET

Salaries and Expenses, Bureau of the Budget-



|  | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
|  | Num- Total | Num- Total | Num- Total |
| Departmental-Continued | ber salary | ber salary | ber salary |
| General schedule grawles-Continued Grade 7 . Range $\$ 4,205$ to $\$ 4.955$ | 37 \$163, 460 | 28 \$12t, 365 | $35 \quad \$ 157.550$ |
| Crade 6. Range $\$ 3,795$ to $\$ 4,545$ | 33 139. 110 | 33138.110 | 31 132.845 |
| Grale 5. Range $\$ 3,410$ to $\$ 4.160$ | $73 \quad 272.930$ | 73 272, 8115 | 71 272.735 |
| Grame 4 Range $\$ 3.175$ to $\$ 3,655$ | 23 76. 225 | 18 60, 190 | 27 89,085 |
| Grade 3. Range \$2.350 to \$3, 430 | 7 21,610 | $5 \quad 15,230$ | 6 18,340 |
| Crafts, protective, and custodial grades: |  |  |  |
| Crade 5. Ratige \$2,9if to \$3.4.4...... | 26,668 | 26.748 | $2 \quad 6,748$ |
| Grade 4. Rannge \$2, 350 to $\$ 3,230$ | $2 \quad 6,300$ | 2 6,300 | $2 \quad 6,380$ |
| Gravie 3 Romge \$2,552 to \$3,032. | 1030,000 | 9 26, 96, | $10 \quad 29.0880$ |
| Grade 2. Range \$2.420 to \$2,440 | 25,680 | 25,680 | 2 5,680 |
| Positions at hourly rates: <br> Rates equivalent to less than $\$ 4,600$ | 312,230 | 312.230 | 3 12,854 |
| Total permaneat, departmeo | $4923,278,288$ | 463 3, 140, 656 | $4953,360.572$ |
| Deduct lapses. | 23.5176 .161 | $22.7152,556$ | 25168,642 |
| Net permanent, departmental (arerage tuuraber, net salary) | $\begin{aligned} & 458.5 \\ & 3,102,127 \end{aligned}$ | $\begin{array}{r} 440.3 \\ 2.989,100 \end{array}$ | ${ }^{470} 3,191,930$ |
| Part-time and temporary positions: Temporary employment |  |  |  |
| Temporary employment <br> W. A. E. employment | 5,332 6,427 | 5,700 20,000 | 7,500 20,000 |
| Regular pay in excess of 52-week base..-.. | 11,963 | 12,400 | 12,350 |
| Payment above basic rates: Overtime and holiday pay <br> Night-work diferential | 6,374 | 7,500 | 8,500 100 |
| Night-work diferential <br> Payments to other agencles for reimburs- <br> able detalls. | 100 3,393 | 100 1,500 | 100 1,500 |
| All persoaal services, departmental. | $3,135,716$ | 3,034, 300 | 3,241, 880 |
| Fleld: |  |  |  |
| General schedule grades: <br> Grade 15. Range $\$ 10,800$ to $\$ 11,800:$ <br> Budget examiner |  |  |  |
| Budget examuner- Grade 13. Range $\$ 8,360$ to $\$ 9,360$ : | 4 43,200 | $4 \quad 44,200$ | 44,200 |
| Budget examiner--......... | 7 61, 120 | $7 \quad 61,920$ | 7 62,920 |
| Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : <br> Budget examiner | 214,450 | 3 21,720 | 3 21,920 |
| Grade 11. Range \$5,940 to \$6,940: Budget examiner | 2 12,080 | 1 6,140 |  |
| Grade 6. Range 83,795 to $\$ 4,545$ | 1 3,920 | 1 4,045 | 1 4, 470 |
| Grade 5. Range $\$ 3,410$ to $\$ 4,160$ | 3 11,855 | 3 11, 855 | 3 11,080 |
| Grade 4. Range $\$ 3,175$ to $\$ 3,655$ | 413,960 | 310,085 | $4 \quad 13,260$ |
| Total permanent, field | $23,160,555$ | 22 159,965 | 24170,330 |
| Deduct lapses | $0.722,722$ | 1.612 .565 | 214,260 |
| Net permanent, field (average number, net salary) | 22.3 157, 833 | 20.4 147, 400 | 22 156,070 |
| Part-time and temporary positions: Temporary employment | 134 | 200 | 400 |
| Regular pay in excess of 52 -week base ....- | 607 | 600 | 650 |
| All personal services, field.- | 158,524 | 148, 200 | 157, 120 |
| 01 Personal services | 3,284, 290 | 3,182,500 | 3, 399, 000 |

## COUNCIL OF ECONOMIC ADVISERS

## Salaries and Expenses, Council of Economic Advisers -

orligations by objects

| Object classificatlon | 1952 actual | 1953 estimate | 1954 estlmate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.... A verage number of all employees. | 39 <br> 35 | 36 27 | 35 34 |
| Average salaries and grades: General schedule grades: |  |  |  |
| A verage salary......... | \$6, 800 | \$6.700 | \$6,900 |
| A verage grade. ---.-................ | GS-10.0 | GS-9.9 | GS-10.4 |
| Crafts, protective, and custodial grades: <br> A verage salary <br> A verage grade. | $\begin{array}{r} \$ 3,135 \\ \mathrm{CPC}-5.0 \end{array}$ | $\begin{array}{r} \$ 3,135 \\ \text { CPC-5.0 } \end{array}$ | $\begin{array}{r} \$ 3,135 \\ C P C-5.0 \end{array}$ |
| 01 Personal services: |  |  |  |
| Permacent positions... | \$259, 299 | \$190, 835 | \$258,670 |
| Regular pay in excess of 52 -week base. |  |  |  |
| Payment above basic rates.-.-.-...-- | 3,071 | 1,400 | 2,000 |
| Total personal services | 263, 371 | 192,235 | 261,640 |
| 02 Travel. | 1,800 | 1, 275 | 1,800 |
| 04 Communication services. | 3,614 | 2,900 | 4,080 |
| 06 Printing and reproduction. | 28,382 | 18,535 | 19,450 |
| 07 Other contractual services. | 11,212 | 3,335 | 5,200 |
| Services performed by otber agencies. | 6, 600 | 4,950 | 6,000 |
| 08 Supplies and materials. | 2,099 | 1,500 | 1,500 |
| 09 Equipment | 50 |  |  |
| 15 Traxes and assessments | 228 | 270 | 300 |
| Obligations iacurred. | 317,356 | 225,000 | 300,000 |


|  | 1952 | actuai | 1953 es | stimate | 1954 e | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> Positions at rates in excess of $\$ 14, \$ 00$ : <br> Council member | Num | - Total | $\begin{gathered} \text { Num- Total } \\ \text { ber salary } \end{gathered}$ |  | $\underset{\text { ber }}{\underset{\text { Num }}{ }} \underset{\text { Salary }}{\text { Total }}$ |  |
|  |  |  |  | \$48,000 |  | \$48, 000 |
|  | \$45,000 |  |  |  | 3 |  |
| Qeneral schedule grades: <br> Grade 17. Range $\$ 13,000$ to $\$ 13, \$ 00$ : <br> Chairman, projections committee <br> Grade 16. Range $\$ 12,000$ to $\$ 12,800$ : |  |  | 3.000 |  |  |
| Economist |  | 12,000 |  | 2 | 24,000 | 4 | 48.000 |
| Grade 15. Range \$10,800 to \$11,800: Economist |  | $\begin{aligned} & 68,300 \\ & 11,800 \end{aligned}$ |  | 57, 500 |  | 21.690 |
| Executive secretary |  |  |  |  | 2 |  |
| Statistician. |  |  |  |  | 1 | 10, 800 |
| Grade 14. Range $\$ 9$, fin 0 to $\$ 10,600$ : Economist |  | $\begin{array}{r} 10, \text { (nO } \\ 9,690 \end{array}$ |  | 10,0009,600 |  | 19.200 |
| Statistician |  |  |  |  |  |  |
| Grade 13. Raage $\$ 8.360$ to $\$ 9,360$ : Economist |  | 16,920 | 8,360 |  |  |  |  |
| Grade 12. Range $\$ 7,040$ to $\$ \$, 040$ : <br> Economist |  |  |  | 7,040 | 1 | 7,040 |
| Organization and methods examiner. |  |  |  |  | 1 | 7,040 |
| Grade 11. Range $\$ 5,940$ to $\$ 6,940$ : Economist | 1 | 5,940 | 2 | 11,880 | 1 | 5.940 |
| Orgaoization and methods examiner. |  |  | 5,940 |  |  |  |
| Statisticiar-. |  | $\begin{aligned} & 5,940 \\ & 5,940 \end{aligned}$ |  |  |  |  |
| Grade 9. Range $\$ 5.060$ to $\$ 5,810$ : Business economist |  |  |  |  |  |  |
| Grade 8. Range \$4,620 to \$5,370 |  | 19,10.5 | 3 | 14, 110 | 3 | 14.110 |
| Grade 7. Range \$4.205 to \$4.955. |  | 9,035 |  | 4,955 | 3 | 13.212 |
| Grade 6. Range $\$ 3,995$ to $\$ 4,545$. |  | 32, 235 | 8 | 32, 235 | 7 | 27,555 |
| Grade 5. Range $\$ 3.410$ to $\$ 4,160$ |  | 7,570 | , | 7, 570 |  |  |
| Crafts, protective, and custodial grades: Grade 5. Range $\$ 2,974$ to $\$ 3,434$. . |  | 6,508 | 2 | 6,50s | 2 | 6,505 |
| Total permanent, departmen | 39 286,053 |  | 36 <br> 9.7 <br> $\begin{array}{c}263,003 \\ 73,168\end{array}$ |  | 351 | $\begin{array}{r} 265,670 \\ 7.000 \end{array}$ |
| Deduct lapses |  | 26,754 |  |  |  |  |  |
| Net permanent, departmental (aserage aumber, net salary) | $\begin{array}{r} 35.2259,299 \\ 1,001 \end{array}$ |  |  | 189,835 | 34 | $\begin{array}{r} 258,670 \\ 1,000 \end{array}$ |
| Recular pay in excess of 52 -week base. Payment above basic rates: Overtime and holiday pay |  |  |  |  |  |  |
|  | $3,071$ |  |  | 1,400 |  | 2,000 |  |
| 01 Personal services | 268,371 |  | 192, 235 |  | 261, 670 |  |

## NATIONAL SECURITY COUNCIL

Salaries and Expenses, National Security Council-
obligations by objects

| Object elassificatlon | 1952 actual | 1953 estimste | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permacent positions.. | 23 | 23 | 23 |
| Average number of all employees. | 21 | 22 | 22 |
| A verage salaries and grades: General schedule grades |  |  |  |
| A verage salary .-..... | \$5. 762 | \$5, 985 | \$6,089 |
| A verage grade | GS-8. 1 | GS-8.8 | GS-8.9 |
| Crafts, protective, and custodial grades: |  |  |  |
| A verage salary - | \$3. 230 | \$3.230 | \$3,230 |
| A verage grade | CPC-4 | CPC-4 | CPC-4 |
| 01 Personal services: |  |  |  |
| Permanert positions <br> Part-time and temporary positions | \$129,628 | $\$ 140,205$ 2,400 | $\begin{array}{r} \$ 142,915 \\ 4,800 \end{array}$ |
| Part-time and temporary positions |  |  |  |
| base |  | 542 | 549 |
| Paymeat above basic rates | 2,365 | 2,353 | 2.236 |
| Total personal services | 131,993 | 145, 500 | 150,500 |
| 02 Travel ....... |  | ${ }^{500}$ | 500 |
| 04 Communication services. | 2,277 | 2,300 | 2,300 |
| 06 Printing and reproduction. | 86 | 500 | 500 |
| 07 Other contractual services. | 1.158 | 1,740 | 1,740 |
| 05 Supplies and materials. | 1,492 | 2,000 | 2,000 |
| 09 Equipment | 4,594 | 2,460 | 2.460 |
| Obligations incurred............. | 141, 600 | 155,000 | 160.000 |

detail of personal services

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> Positions at rates in excess of $\$ 14,800$ : <br> Executive secretary | $\underset{\text { Ner }}{\substack{\text { vum- }}}$ | Total salary | $\begin{gathered} \text { Num- } \\ \text { ber- } \end{gathered}$ | Total saiary | $\underset{\text { Ner }}{\text { Num- }}$ | Total salary |
|  |  | \$15,000 |  | \$15,000 |  | \$15,000 |
| General schedule grades: <br> Grade 17. Range of $\$ 13,000$ to $\$ 13,800$ : <br> Deputy executive secretary- | 1 | 13,200 |  | 18,00 13,200 | 1 | 13,200 |
| Grade 15. Range of \$10,800 to \$11,800: |  |  |  |  |  |  |
| Internal security representativ | 1 | 11,550 | 1 | 11,550 | 1 | 11,800 |
| Assistant executive secretary | 1 | 11,800 | 1 | 11,800 | 1 | 11,800 |
| Coordinator....---. |  | 11,050 |  | 11,050 |  | 11,300 |
| Grade 13. Range of $\$ 8,360$ to $\$ 9,360$ : Researcb analyst...................... |  |  |  | 8,360 |  | 8,360 |

## NATIONAL SECURITY COUNCIL-Continued

Salaries and Expenses, National Security Council-Continued
DETAIL OF PERSONAL SERVICES-continued


## NATIONAL SECURITY RESOURCES BOARD

## Salaries and Expenses, National Security Resources Board-

obligations by objects

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 135 | 135 | 115 |
| Full-time equivatent of all other positions. | 41 | 8 | 30 |
| Average number of all employees.-.-.... | 161 | 80 | 139 |
| A verage salaries and grades: General scbednle grades: |  |  |  |
| A verage salary | \$7,019 | \$7. 806 | \$7, 865 |
| Average grade | CSS-10.1 | CiS-11.3 | CS-11.2 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$785, fi43 | \$527,000 | \$863, 500 |
| Part-time and temporary positions. | 332,814 | 89,000 | 285,000 |
| Recular pay in excess of 52 -week hase | 3,624 |  | 3, 500 |
| Payment above basic rates. | 5, 862 | 1,000 |  |
| Payments to other agencies for reimbursable details | 11, 793 |  |  |
| Total personal servic | 1,139, 736 | 617,000) | 1, 152, $0 \times 0$ |
| 02 Travel. | 49,333 | 20,000 | 50,1000 |
| 03 Transportation of things | 1, 6,88 | 1,000 | 500 |
| 04 Communtation services. | 24,550 | 17,000 | 21,000 |
| 05 Rents and utility sprvices. | 59 |  |  |
| 06 Printing and reproduction | 6f, 149 | 8,000 | 16. 100 |
| 07 Other contractual services | 162,287 | 2,000 | 4,500 |
| Services performed by otber agencies | 03, 242 | 6, 000 | 20,000 |
| 08 Supplies and materials | 22, 503 | 7. 6000 | 20, 010 |
| 09 Equipment | 14,795 | 1,000 | 10, 000 |
| 15 Taxes and assessments | 1,267 | 400 | 1, (000 |
| Unvouchered. | 5,000 | 6. 000 | 5, $0 \times 0$ |
| Obligations incurred. | 1,580,608 | 685,060 | 1,300, 600 |

detail of personal services

|  | 1952 aetual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Departmental: <br> Positions at rates in excess of $\$ 14,800$ : <br> Chairman <br> Vice cbairman | Num- ber $\begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ | Num- Total | Num- Total |
|  |  |  |  |
|  | 1 \$ 17,500 | 1 \$17,500 | \$17,500 |
|  | 16,000 | 116,000 | 1 16,000 |

DETAIL OF PERSONAL SERVICES-continued

|  | 1952 | actua] | 1953 es | stimate | 1954 | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |
| (ieneral schedule grades: | Num- | Total | Num- | Total | Num* | 1 |
| firade 17. Range $\$ 13,000$ to $\$ 13,800$ : Executive assistant to the Chairman | ber | salary | ber | salary | be | salary |
|  |  | \$13,000 |  | \$13,000 |  | \$13,000 |
| Grade 16. Range \$12,000 to \$12,800: |  |  |  |  |  |  |
| Director, Government protection.... <br> Director, human resources | 1 | 12, 000 | 1 | 12, 000 | 1 | 12, 000 |
|  | 1 | 12, 200 | 1 | 12. 200 | 1 | 12,400 |
|  | 1 | 12.000 | 1 | 12.000 | 1 | 12,000 |
| Director, manpower | 1 | 12,000 | , | 12. 000 | 1 | 12. 000 |
| Director, materials -....... | 1 | 12,000 | 1 | 12. 000 | , | 12,000 |
| Tirector, production resourees.-.---- | 1 | 12.000 | 1 | 12. 000 | 1 | 12, 200 |
| Director, special security programs.. | 1 | 12. 000 | 1 | 12, 000 | 1 | 12. 009 |
| Director, ${ }^{\text {D }}$, ranspoctation | 1 | 12.000 | 1 | 12,000 | 1 | 12.000 |
| Economic adviser. | 1 | 12.000 | 1 | 12,900 | 1 | 12,000 |
| freneral counsel. | 1 | 12.000 | 1 | 12, 000 | , | 12, 200 |
| Grade 15. Range \$10,800 to \$11,800: $\quad 1 \quad 1000$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Associate general counsel | 1 | 10.800 | 1 | 11.050 | 1 | 11, 050 |
|  | 1 | 11, 800 | 1 | 11,800 | 1 | 11, 800 |
| Attorney Economist ................. |  |  | 1 | 10, 810 | 1 | 10. 800 |
|  | , | 33, 400 | 2 | 22, 4 in 0 | 2 | 22. 600 |
| Economist | 1 | 11, 800 | 1 | 11, 800 | 1 | 11.800 |
| Government protertion specialist... | 1 | 11,550 | 2 | 22, f00 | 2 | 22,600 |
| Human resources specialist .-.-.... | 4 | 43, 209 | 9 | 98.210 | 9 | 98. 200 |
| Materials resmures sperialist | 2 | 22.850 | 7 | 77. 8.56 | 7 | 77.850 |
| Program analyst | 2 | 23.100 | 1 | 11,5598 | 1 | 11. 550 |
|  | 1 | 11,050 | 1 | 11, 0.50 | 1 | 11, 050 |
| Program analyst ${ }_{\text {Security }}$ Council liaison officer |  |  | 1 | 10. 890 | 1 | 10,800 |
| Special security programs specialist. | 1 | 10, 809 | 6 | 65.809 | 6 | 65,800 |
| Crade 14. Range \$9,600 to \$10,600: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | 1 | 9,600 |  |  |  |  |
| Budget officer- |  | 9.600 | 1 | 9.600 |  |  |
|  | 1 | 9.600 | 1 | 9,600 | 1 | 9,600 |
|  | 2 | 19.200 | 2 | 19,200 | , | 9,600 |
| Human resources snecialist ......-- Materials resources specialist |  | 39,600 | 4 | 38, 800 | 2 | 19,600 |
| Personnel officer. | 1 | 9,600 | 1 | 9,600 | , | 9,600 |
| Research analyst | 1 | 9,600 | 1 | 9, 600 | 1 | 9,600 |
| Security Council lizison officer - ---Securit C offieer | 1 | 9, 6000 | 1 | 9, 600 | 1 | 9,600 |
|  |  | 9. 600 | 1 | 9, 680 |  |  |
| Speeial security programs specialist | 2 | 19,200 | 2 | 19,200 |  |  |
| Grade 13. Range \$8,360 to \$9,360: <br> Administrative assistant. |  |  |  |  |  |  |
|  | 1 | 8,360 |  |  |  |  |
| Admimistretive assistant.....-- |  |  | 1 | 8, 360 | 1 | 8,360 |
| Materials resources specialist .-..... Personnel technician. | 1 | 8,360 | 1 | 8, 360 |  |  |
|  | 1 | 8,360 | , | 8,360 |  |  |
| Security officer. | 1 | 8,360 |  |  |  |  |
| Grade 12 Range \$7,040 to \$8,040: |  |  |  |  |  |  |
| Confidential assistant | 5 | 36,400 | 5 | 36,400 | 1 | 7,240 7040 |
|  |  |  | 1 | 7.040 |  | 7,040 |
| Human resonrces anal | 1 | 7,040 $7,4 \pm$ | 1 | 7,040 7,440 | 1 | 7,240 7,440 |
| Grade 11. Rance \$5,940 to \$6,940: |  |  |  |  |  |  |
| Administrative technic | 1 | 6,340 | 1 | 6,340 |  |  |
|  |  |  | 1 | 5, 9 ¢0 | 1 | 6, 140 |
| Librarian. |  | 6. 340 | 1 | 6,340 |  | 6,540 |
|  | 1 | 5. 940 | 2 | 11, 880 | 2 | 11,880 |
| Records officer. | 1 | 5,940 | 1 | 5,940 | 1 | 6,140 |
| Qrade 10, Range $\$ 5,500$ to $\$ 6,250$;Administrative technician...- |  |  |  |  |  |  |
|  | 1 | 6. 600 | 1 | 6,000 |  |  |
| Resparch assistant | 1 | 6,500 | 1 | 5,500 |  |  |
| Grade 9. Range $\$ 5,0$ fo to $\$ 5,810$ :Administrative assistant |  |  |  |  |  |  |
|  | 4 | 20. 865 | 6 | 31,485 | 6 | 31,485 |
| Administrative technicia | 2 | 10,245 | 2 | 10, 245 |  |  |
| Librarian ..... | 2 | 11,245 | 1 | 5, 185 | 1 | 5,185 |
|  | 2 | 10, 870 | , | 5,435 | 1 | 5,435 |
| Grade \& Range \$ 8,620 to \$5,370 | ${ }_{1}^{2}$ | 9.990 |  | 9.990 |  |  |
| Grad 7. Range \$4,205 to \$4,955 | 15 | 68,575 | 20 | 92,635 | 20 | 92, 635 |
|  | 21 | 89,570 | 16 | 64,345 | 16 | 64,345 |
| Grade 5, Range \$3,410 to \$4,160 $\ldots$.... | 14 | 51,365 | 3 | 11.465 | 3 | 11,465 |
| Grade 4. Range $\$ 3,175$ to $\$ 3,655 . \ldots .$.Grade 2. Range $\$ 2,750$ to $\$ 3,230 \ldots .$. | 3 | 9.765 | 1 | 3,175 | 1 | 3,175 |
|  | 1 | 3,230 |  |  |  |  |
| Crafts, protective, and custodial grades: 1 |  |  |  |  |  |  |
|  | 1 | 3, 054 |  |  |  |  |
| Grad 4. Range $\$ 2,750$ to $\$ 3,230 \ldots$. | , | 9.370 | 2 | 5,740 | 2 | 5,740 |
| Grade 3. Range $\$ 2,552$ to $\$ 3,032$. Total permanent, departmental | 1 | 2,632 |  |  |  |  |
|  | 135 |  | 135 |  | 115 |  |
|  | 151 | 946.956 161,313 | $63 \quad 1,0$ | 061,840 534,840 | 6 | 912,285 48,785 |
| Net permanent, departmental (average number, net salary) | $120 \quad 7$ | 785,643 | 72 | 527,000 | 109 | 863, 500 |
| Part-time and temporary positions: |  | 54,559 |  | 5,000 |  | 28,000 |
| Wemporary employment |  | 278, 255 |  | 84,000 |  | 257.000 |
| Regular pay in exeess of 52 -week hase..... |  | 3,624 |  |  |  | 3,500 |
| Payment above basic rates: Overtime and holiday pay |  | 5,802 |  | 1,000 |  |  |
| Payments to other agencies for reimburss- <br> ble details |  | 11,793 |  |  |  |  |
| 01 Personal services |  | 139, 736 |  | 617,000 |  | 152,000 |

CURRENT AUTHORIZATIONS

## DISASTER RELIEF

Disaster Relief, Executive Office of the President-
OBLIG.ITIONS BY OBJECTS

| Object classification | 1952 actutal | 1953 estimate | 19.4 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 40 | 29 | 1 |
| Average number of all employees. | $3 \ddagger$ | 25 | 1 |
| A cerage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$8.935 |  | $\begin{array}{r} \$ 6,740 \\ G S-11.0 \end{array}$ |
| 01 Personal services: |  |  |  |
| Permanent positions | \$205, 276 | \$138, 3 19 | \$5,922 |
| Regular pay in excess of 52 -week base. | 913 | 651 | 15 |
| Total personal services | 206, 189 | 139,000 | 6,000 |
| 02 Travel. | 22, 720 | 8,000 |  |
| 03 Transportation of tbings | - 426 | 500 |  |
| 04 Communication serfices. | 5,905 | 3,800 |  |
| 05 Rents and utility serviees. | 3 sm |  |  |
| 06 Printing and reproduction. | 5 | 1,700 |  |
| 07 Other contractual sersices. | 2,412 | 1,400 |  |
| Services performed by other ageneies. | $3,111,812$ | . |  |
| 08 Supplies and materials..................- | 3,410 | 1, bi0 |  |
| 09 Equipment | . 75 | 600 |  |
| 11 Grants, subsidies, and contributions.- | 20,971,523 | 4,642,055 |  |
| 15 Taxes and assessments | 303 | 200 |  |
| Reser ve for future allocations |  |  | 26, 669,647 |
| Obligations incurred | 24, 325,268 | 4,799,085 | 26, 6755,647 |

DETAIL OF PERSONAL SERVICES

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total | Num. | Total | Num. | Total |
| General schedule grades: |  | salay |  | salary |  | salary |
| Grade 14. Range $\$ 9,600$ to $\$ 10,600$ : <br> Branch head. |  | \$10,800 |  | \$10,600 |  |  |
| Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  | \$10, 600 |  |  |
| Field coordination representatire | 1 | 8,040 | 1 | 7,040 |  |  |
| Housing economist | , | 8,040 |  |  |  |  |
| Attorney. | 1 | 7.430 |  |  |  |  |
| Accountant | 1 | 7, 040 |  |  |  |  |
| Governmental auditor |  |  | 1 | 7,440 |  |  |
| Grade 11. Range $\$ 5,940$ to $\$ 6,940$ : |  |  |  |  |  |  |
| Project analyst. | 1 | 6,540 | 1 | 6,510 | 1 | \$6,740 |
| Budget analist | , | 6, 140 |  |  |  |  |
| Governmental auditor. | 1 | 5,940 |  |  |  |  |

DEtall of personal seryices-continued

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued <br> General schedule grades-Continued <br> Girale 9. Range $\$ 5,010$ to $\$ 5,<10$ : <br> Attornes:- <br> Girate 7 . Range $\$ 4,205$ to $\$ 4,955$ <br> firude 4 . Rance $\$ 3,175$ to $\$ 3,055$ <br> Grade 3. Range $\$ 2,450$ to $\$ 3,4.30$. <br> Total permanent, departmental. . . <br> Deduet lutises. | $\underset{\text { ber }}{\text { Num- }}$ | Total Silary | $\underset{\text { Ner }}{\text { Num- Total }}$ |  | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  | \$9.535 | 1 | 4,705 |  |  |
|  |  | 3,415 |  |  |  |  |
|  |  | 9,730 | 2 | 6, 780 |  |  |
|  | 14 | 82. 8660 |  | 4. 5190 | 1 | 86, 40 |
|  |  | 17,575 |  | 19,526 |  |  |
| Add portion of salaries carried in other position sehedules paid from this :ecount <br> 1.2 $5,6.4$ <br> $2.9 \quad 16.610$ |  |  |  |  |  |  |
| Net rermanent, denartmental (av(rase number, net salary). | 12. 1 | 70, 759 |  | 45, 624 | 1 | 5,982 |
| All personal services, departmental |  | 71,032 |  | 45,800 |  | 6. 000 |
| Firld: |  |  |  |  |  |  |
| Guneral schedule grades: <br> Grade 14, Range $\$ 3$, fino to $\$ 10,600$ : <br> Assistont rpgional engineer. |  |  | 1 | 10,600 |  |  |
| Gratle 13. Range $\$ \times, 360$ to $\$ 9.360$ : Constrnction engineert. ......... | 3 | 27, 480 |  | 18,320 |  |  |
| Administrative olficer | 2 | 18,360 | 1 | 9,360 |  |  |
| Grasle 12. Range $\$ 7,041$ to $\$ 8,040$ : Construction engineet. | 3 | 22,920 | 2 | 15,680 |  |  |
| Finanee analyst | 2 | 16,080 |  |  |  |  |
| Racial relations adviser. | 1 | 7, 140 | 1 | 7,410 |  |  |
| Grade 11. Range \$3,9:0 to $\$ 6,940$ : Fiscal accountant | 1 | 5,940 | 1 | 6,140 |  |  |
| Grade 9. Ranke \$5,1760 to $\$ 5,810$ : | 1 | 5,560 |  |  |  |  |
| Project analyst | 1 | 5,510 | 1 | 5,810 |  |  |
| Claims examiner | 1 | 5,810 | 1 | 5,810 |  |  |
| Gride 7. Ramge $\$ 4,205$ to $\$ 1,955$ | 2 | 9,160 | 2 | 9, 410 |  |  |
| Grame 6, Range \$3,795 to \$4,545 |  |  | 1 | 4,295 |  |  |
| Grade 5. Range \$3,410 to \$4,160 | 2 | 7.320 | 2 | 7,570 |  |  |
| Gride 4. Range $\$ 3,175$ to $83, \mathrm{t} 55$ | 5 | 17.235 | 4 | 13,950 |  |  |
| Grade 3. Range \$2,950 to \$3,430 | 1 | 3,110 | 2 | 6,380 |  |  |
| Grade 1. Range $\$ 2,500$ to $\$ 2,980$ | 1 | 2,500 |  |  |  |  |
| Total permane | 26 | 154,725 | 21 | 120,795 |  |  |
| Deduct lipses. | 6.8 | 40,013 |  | 43,735 |  |  |
| Add purtion of salaries sbown in other position schedules paid from this account - |  | 19,805 | 2.1 | 15,705 |  |  |
| Net permanent, firld (average number, net salary) <br> Rerular pay in excess of 5\%-week hase | 21.9 | $13 \div 517$ | 17.2 | 92,725 475 |  |  |
| All personat services, field |  | 135,157 |  | 93,200 |  |  |
| 01 Personal services |  | 206, 139 |  | 139,000 |  | 6,000 |

## INDEPENDENT OFFICES

## CURRENT AUTLORIZATIONS

## AMERICAN BATTLE MONUMENTS COMMISSION

Salaries and Expenses, American Battle Monuments CommissionOBLIGATIONS BY OBJECTS

| Gbject classificatlon | 1952 actual | 1953 estlmate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 358 | 376 | 397 |
| Full-time equivalent of all other positions. | 6 | 6. | 6 |
| Averago number of all employees. | 364 | 382 | 400 |
| A verage salaries and grades: |  |  |  |
|  |  |  |  |
| A verage salary | \$3,735 | \$3,803 | \$3, 808 |
| A verage grade. | GS-5.1 | GS-5.1 | GS-5.1 |
| Crafts, protective, and custodial grades: |  |  |  |
| A rerage salary | \$3,392 | \$3, 427 | 93,427 |
| Arerage grade | C PC-5.5 | C PC-5.5 | CPC-5.6 |
| Ungraded positions: A perage salary | \$1,101 | \$1.09\% | \$1,121 |
| 01 Personal services: |  |  |  |
| Permanent positions | \$533,627 | \$555. 472 | \$378, 605 |
| Part-time and temporary positions .- | 7,101 | 7. 101 | 8, 205 |
| Regular pay in excess of 52 -week base. | 2,052 | 2,133 | 2. 202 |
| Post and quarters allowances | 34,321 | 36,757 | 36,877 |
| Station allowance. | 12,332 | 12,344 | 12,344 |
| Total personal services | 549,433 | 613,507 | 638,233 |
| 02 Travel | 9,833 | 11.587 | 12, 000 |
| 03 Transportation of tbings | 2,652 | 4,283 | 4.408 |
| 04 Communication services | 3,655 | 4,175 | 4, 175 |
| 05 Rents and utility services | 5,924 | 9,665 | 10,0f5 |
| 06 Printing and reproduction | 333 | 2.070 | . 370 |
| 07 Otber contractual services | 30, 994 | 19.945 | 21.749 |
| 08 Supplies and materials. | 55, 360 | 31,813 | 59, 000 |
| 09 Equipment. | 19,305 | 22, 205 | 30,000 |
| Total obligations. | 717,485 | 719,550 | 780,000 |

detall of personal services


DETALL OF FLRSONAL SERVICES-continued


Construction of Memorials and Cemeteries, American Battle Monuments Commission-

OBLIGATIONS BY OBJECTS

| Objeet elasslfication | 1952 actus] | 1953 estimate | 1954 estlmate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.....- Average number of all employees........ | 89 81 | 87 84 | 83 83 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary. | \$4.436 | \$4, 403 | \$4, 401 |
| A rerage grade | GS-6.2 | G8-6.6 | GS-6.5 |
| Ungraled positions: A verage salary | 81, 556 | \$1,630 | \$1,630 |
| 01 Personsl services: |  |  |  |
| Permanent positions....-.-.-----.-- | \$222,048 | \$234,325 | \$234, 789 |
| Regular pay in excessof 52 -week base. | 854 | . 901 | 903 |
| Post and quarters allowances. | 34.047 | 35, 436 | 3f, 251 |
| Station allowance.. | 24, 279 | 23,867 | 23,613 |
| Total personal services | 281, 228 | 294,529 | 295,586 |
| 02 Trivel | 23, 042 | 39, 298 | 41,276 |
| 03 Transportation of things. | 4,939 | 6,950 | 7. 085 |
| 04 Communication services. | 3, 641 | 4,405 | 4,705 |
| 05 Reats and utulity services. | 12, 801 | 12, 255 | 12, 755 |
| 06 Priuting and reproduction | 4,570 | 3, 680 | 3,505 |
| 07 Other contractual services. | 4,152 | 3. 010 | 3. 150 |
| 08 Supplies and materials. | 17,819 | 19,347 | 18,746 |
| 09 Equipment | 4.305 | 15, 550 | 5, 212 |
| 10 Linds and structures. | 4,407,505 | 7,385, 508 | 9,107, 980 |
| Total obligations. | 4, 764, 001 | 7,784,562 | 9,500,000 |

DETAIL OF PERSONAL SERVICES

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total | Num- | Total | Num- | Total |
| General schedule grades: | ber | salary | ber | salary | ber | siblary |
| Grade 13. Range $\$ 8,360$ to $\$ 9,360$ : <br> Construction engineer | 1 | \$8,560 | 1 | \$8,560 |  | \$8,560 |
| Grade 5. Range \$3,410 to \$4,160. | 1 | 4,035 | 1 | 4,160 | 1 | 4,160 |
| Grade 4. Range \$3,175 to \$3,655 | 3 | 9,605 | 3 | 9,685 | 3 | 9,685 |
| Cride 3. Rauge $\$ 2,950$ to $\$ 3,430$ | 3 | 9.170 | 3 | 9,330 | 3 | 9,330 |
| Total permanent, departmental...- | 8. | 31,370 746 | 8 | 31,735 | 8 | 31,735 |
| Net permanent, departmental (arerage number, net silary) ..... | 7.8 | 30, 624 | 8 | 31,735 | 8 | 31,735 |
| Fegular pay in excess of 5\%-week base....- |  | 127 |  | 131 |  | 131 |
| All personil serviees, departmental. |  | 30,751 |  | 31,866 |  | 31,866 |
| Field: |  |  |  |  |  |  |
| General scbedule grades: |  |  |  |  |  |  |
| Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : <br> Construction engineer ........... | 1 | 8,040 |  |  |  |  |
| Grade 11. Range $\$ 5,940$ to $\$ 6,940$ : |  |  |  |  |  |  |
| Construetion engineer | 4 | 23, 960 | 2 | 12,280 | 2 | 12,480 |
| Landscape engineer ....--.-.-...-- | 2 | 12,880 | 2 | 13,080 | 1 | 6,040 |
| Grade 10. Range $\$ 5,500$ to $\$ 6,250$ : Construction engineer. $\qquad$ | 2 | 11,375 | 2 | 11,500 | 2 | 11,500 |

## amERICAN BATTLE MONUMENTS COMMIS-SION-Continued

Construction of Memorials and Cemeteries, American Battle Monuments Commission-Continued

|  | 1982 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continuet 1 Conder | Num- Total | Num- Total | Num- Total |
| General schedule grades-Continued | her salary | ber salary | her satary |
| Grade a Rance $\$ 5$, min to $\$ 3,>10$; | 5 \$ 26,425 | 10 \$52, 47.5 | $10 \quad \$ 52.475$ |
| Crade 7. Range $\$ 1,205$ to \$4,955. | 1 4, 205 | 1 4,205 | 1 4, 205 |
| Grade fi, Ramee 83,795 to \$4,545 | 1 4, 170 | 1 4, 295 | 1 4,295 |
| Gradw 4. Range 83,175 to 83, ti5 | 13 3, 175 | $4 \quad 12.7 \times 0$ | $3 \quad 9.765$ |
| Crade 3. Rance szann to \$3,430 | 13 42,990 | 7 22.400 | 7 22,570 |
| Grade 1. Ramep 82,500 to 82,980 |  | 2,500 | 2,500 |
| Uneradod mositions at anyual rates: Rates less than $\$ 5,000$ | $50 \quad 77.539$ | $49 \quad 80,791$ | $47 \quad 76,612$ |
| Total permanent, field | $80 \begin{array}{r}814,759 \\ \hline 8\end{array}$ | $79.216,396$ | $75.203,342$ |
| Deduct layses | $7.5 \quad 23.335$ | $2.9 \quad 13.506$ | $0.1-288$ |
| Net nermanent, field (averame mumber, net salars) <br> Remular naw in exerse of so week base. | 72. 5 191. 424 | 76.1202, 790 | 74.9203, ${ }^{772}$ |
| Regular rav in exeese of sa-week base Parment ahove hasic rates: | 727 | 770 | 772 |
| Post and quarters allowances | 34.047 | 35,436 | 36, 281 |
| Station allowance. | 24. 279 | 23, 667 | 23,613 |
| All personal services, field. | 250, 477 | 272, 663 | 2fi3, 730 |
| 01 Personal services. | 281, 228 | 294, 529 | 295,586 |

## ATOMIC ENERGY COMMISSION

Operating Expenses, Atomic Energy Commission-
obligations by objects

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summory of Personal Services <br> Total number of permanent positions. Full-time equivalent of all other positions. Average number of all employees. |  |  |  |
|  | 7.386 | 7,6.56 | 8,387 |
|  | 21 | 28 | 32 |
|  | 5.991 | 7.096 | 8. 039 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary | \$5, 125 | \$5. 317 | \$5. 340 |
| Avrage grad" | GS-7.7 | GS-7.9 | GS-8.0 |
| Crafts, protective, and custodial grades: A verage salary | \$3, 470 | \$2,547 | \$3, 580 |
| A verage grade. | CPC-6.3 | CPC-6. 5 | CPC-6.4 |
| Personal service obligations: |  |  |  |
| Permanent positions. | \$29,390. 575 | \$36, 245, 031 | \$41, 486. 000 |
| Part-fime and temporary positions. | 172. f02 | 223, 411 | 280, 000 |
| Recular pay in excess of 52-week base - | 115, 406 | 140.630 | 159,000 |
| Payment a hove basic rates...- .......- | 1.555.068 | 1,917,602 | 2, 065,000 |
| Payments to other agencies for reimbursable details. | 16. 530 | 6, 100 | 10,000 |
| Total personal service obligations..- | 31, 250, 271 | 38,532, 804 | $44,000,000$ |
| Disect Obligations |  |  |  |
| 01 Personal services. | 31. 2033,737 | 38, 532, 804 | $44,000,000$ |
| 02 Travel. | 2, 173, 245 | 3, 183, 499 | 3, 583, 700 |
| 03 Transportation of things | 4, 253, 904 | 5, 893, 750 | 4, 684,050 |
| 04 Commmnication services | 2,375, 894 | 2, 44, 5105 | 2, 407, 673 |
| 05 Rents and ntility services | $60,358,933$ | 85, 328, 18, ${ }^{\text {c }}$ | 80,339, 371 |
| 06 Printing and reproluction. | 289,308 | 365, 745 | 363,903 |
| 07 Other contractual services | 563, 846, 583 | 499, 943, 868 | 794, 160, 551 |
| Services performed by other agencies. | 41, 139, 150 | 61, 112,087 | 68, 450, 752 |
| 08 Supplies and materials. | 45, 159,339 | 142,064, 221 | 157, 357, 769 |
| 11 Grants, subsidies, and contributions.- | 656,133 | 765, 000 | 824,000 |
| 13 Refunds, awards, and indemnities | 219.912 | 29,705 | 29, 973 |
| 15 Taxes and assessments. | 91, 247 | 104,085 | 116. 258 |
| Unvouchere |  | 100, 000 | 100,000 |
| Total direct obligations | 751, 767, 415 | 839, 867,451 | 1,156, 418,000 |
| Obligations Payable Out of Reimbursements From Other Alccounts |  |  |  |
| 01 Personal services. | 46, 534 |  |  |
| 02 Travel | 5,318 |  |  |
| 07 Other contractual ser | 1.323,777 | 1,060,075 | 844.000 |
| Total obligations payable out of reimbursements from other accounts_ | 1,375,629 | 1,060,075 | 844, 000 |
| Total obligations for operating oxpenses | 753, 143,044 | 840, 927, 526 | 1,157, 262,000 |
|  | 164, 832 | 175, 000 | 175,000 |
| Total obligations | 753,307, 876 | 841, 102, 626 | 1, 167, 437,000 |

detail of personal services


DETAL OF rersonal SElivices--continued

|  | 19.52 | actual | 1953 es | stimate | 1954 | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued <br> Grades estahlished hy the Atomic Energy Commissim which are equivalent to geveral schedule gradesContinued | $\begin{gathered} \text { Nums } \\ \text { ber } \end{gathered}$ | - Total salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | - Total suldary | Ninmber | $-\begin{gathered} \text { Total } \\ \text { salury } \end{gathered}$ |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 13. Fange $\$ 8,360$ to $\$ 9,360-$ Con. |  |  |  |  |  |  |
| Community management ommer | 17 | 16, 220 | 1 | \$4. 5 tio | 1 |  |
| Engineer |  |  | 30 | 25\%, 010 | 47 | 395, 120 |
| Equipment officer | 1711 | 9,360 | , | 9, 3ti) | 1 | 4, 310 |
| Geologist |  | 8.3 (in) | 1 | x. 510 | 1 | 8. 5th) |
| Industrial management oflicer | 72 | 58.72017.320 | 5 | 12. 400 | 5 | 42. 40 |
| Information offic+r |  |  | 2 | 17. 590 | 5 | 12. foll |
| Intelligence officer | ${ }_{2}$ | 16,720 | $?$ | 16,720 | ? | 16, 2.20 |
| Insurance examiner |  | 8, 3600 | 1 | 8, 360 | 1 | 8.3 man |
| Investigator | ${ }_{6}$ | $50,7 \mathrm{mog}$ | 7 | 59, 120 | 10 | 4. 230 |
| Labor relatio | 1 |  | 2 | 17, 23 $^{3}$ | , | 2t, 020 |
| Librarian |  | 8, 360 | 1 | 8,5fin | 1 | 8, 5ip |
| Metallureist |  | 16. 720 | 3 | 25, 144) | 3 | 25.050 |
| Organization and methouls amalyst |  | 25, 150 | 3 | 25, 0 S0, | 3 | 25.04) |
| Patent attorney |  | 26, 280 | 3 | 26, 4-4, | 3 | 2fic, 54 |
| Personnel olticer | 1 | 4, 7 \% | 1 | 8. 41.10 | ? | 17.320 |
| Physicist |  | 11, \%20. | 2 | 17,120 | 3 | 25. 4 W1 |
| Procedures analyst |  | 16. $220^{\circ}$ | , | 17, 120 | 3 | 25, 481) |
| Procurement officer |  |  | 3 | 25, 8.in | 4 | 34, 240 |
| Program analyst | ${ }_{6} 6$ | 26i) 515 | 9 | 75, 411 | 10 | S4. 1000 |
| Property and sapply |  | 4,364 | 1 | 4, 5ifl | 1 | 8, 55ill |
| Records ollicer | 2 | 17,720 | 2 | 16, 420 | 3 | 25. 230 |
| Reports oflicer |  | - $\times 1.300$ | 1 | 4. 5 Cio | $?$ | 16, 421) |
| Scientific analyst | ${ }_{1}^{11}$ |  | 2 | 16,9120 | 2 | 15.920 |
| Section chief. |  | 50,11050,510 | 6 | 51, 160) |  | 51. 1 ¢a |
| Sceurity ollicer | 6 |  | 8 | 65, 5.519 | 8 | 1.7. 8.811 |
| 8 Special assistant |  |  | ${ }_{3}^{1}$ | 8. 3 tily | 2 | 14.7 7 20 |
| Statistician | 3 | 25, 250 |  | 25, 4.31 | 3 | 25, 480 |
| Grade 12. Range $\$ 7,040$ to 88,040 : Accountant |  | 21, 120 |  |  |  |  |
| Aceountant-........ |  |  | 5 | 35, 800 | 5 | 35, 400 |
| Administrative oflicer |  | 57.120 | 10 | 73, 69\% | 12 | ni, mind |
| Assistant hranch ch |  | 5.1040 | ${ }_{2}$ | 11.240 | ${ }_{3}^{2}$ | 14, 200 |
| Ataditor |  | 14,2010 | 2 | 11. 4415 | 3 | 21, 1.50 |
| Bischemist | 2 |  | 1 | 11. कnd | 3 | 21, 524 |
| Branemist. | 1 | 7.11411 | 1 | 7.2411 | 1 | 7. 240 |
| Branch chiof |  | צ,041 | 1 | T-144 | 1 | 7, 1840 |
| Budget exami Engineer | -,210 |  | 1 | 7.241 | 1 | 7,240 |
| Engineer. | 244 |  | 9 | (6,3, 97\%) | 13 | 92, 120 |
| Equipment officer |  | $\begin{aligned} & 15,4 \div 6 \\ & 29,36 ; 19 \end{aligned}$ | 1 | 15.4019 | , | 15.480 |
| Industrial manaver |  |  |  | 7, 14.0 | 1 | 7. 6.40 |
| Information ofti | 4 |  |  |  |  | 7.040 |
| Investigator | 2 | 14,040 | 1 | 7.040 | 1 | 7.0411 |
| Liaison otlicer | 1 | 7,041 | 1 | 7.240 | 1 | 7. 2411 |
| Organization and metbods analyst | 7,040 <br> , 241 |  | 1 | 7,040 | 1 | 7.040 |
| Patent adviser |  |  | 1 |  | 7.040 |  |
| Personnel officer | 28, $1 \times 10$ | 3 21, 120 |  | 6 | 43.040 | 5 | 3ti, 106\% |
| Procedures analy | 21, 1290 |  | 6 | 43, 449 | 6 | 43, 440 |
| Prochrement offic |  |  |  | $\stackrel{2}{2}$ | 14, 250 | 7 | 49. 480 |
| Program analyst | $\bigcirc .040$ |  | 3 | 21,320 | 3 | 21, 320 |
| Property and suppl |  |  | 1 | 7.040 | 2 | 14,041) |
| Project officer. | 1 | 7,1440 | 1 | 7.040 | , | 7, 040 |
| Records officer | 2 14, 4s0 |  | 2 | 14, ¢80) | 3 | 21.730 |
| Reports oflicer. | -10) |  | 4 | 28, 5 5i0 | ${ }_{4}^{4}$ | 28,560 |
| Scientific analy |  |  | 1 | 7,210 | 1 | 7.240 |
| Section chief | 3 | 21, 720$2.36,11$ | 3 | ${ }^{21}, 720$ | 3 | ${ }_{21}^{21.720}$ |
| Security offic | -. $11+11$ |  | 3 | 21. 7211 | 3 | 2]. 720 |
| Statistician |  |  |  | 1 | 8. 040 | I | $\times 040$ |
| Transportation officer | 1 | S. 040 | 1 | 8. 040 | 1 | 8.040 |
|  |  |  |  |  |  |  |
| Accountant | 12, 040 |  | 1 | (6, 119 | 1 | 5, 140 |
| Administrative assistan | $\begin{array}{rr}11 & 67,340 \\ 1 & 6,110\end{array}$ |  | 13 | 50, 220 | 13 | 50, 220 |
| Assistant branch chief |  |  |  | ¢,, 340 <br> $5,9+0$ |  | 1 | 6, 340 |
| Aitorney | 6,110 |  |  |  |  | 11, 880 |
| Bradget analyst. | 3 1s.020 |  | 3114.200 |  | 3 | 18.220 |
| Cryptographic anal | 5.910 |  | 1 ¢0.140 |  | 1 | 6.140 |
| Engineer - .a. | 18.2205.910 | 18.2205.910 |  |  | $6 \quad 35,540$$-\quad \cdots \quad$. |  |
| Industrial management ollicer |  |  | 5.910 |  |  |  |  |
| Inspector- ${ }^{\text {Insurance examiner }}$ | 17,8806,140 | 17,8806,140 | 18,2206,310 |  | $\begin{array}{cr}4 & 21,169 \\ 1 & 6,340\end{array}$ |  |
| Insurance examiner Librarian |  |  |  |  |  |  |  |  |  |
| Librarian | 6,7405,9405,9 |  | 1 6, y 10 |  | 1 6, 910 |  |
| Physicist |  |  | 1 5,940 |  | ${ }^{1}$ 6, 1140 |  |
| Procedures analyst | 5,940 |  |  |  | 211. |  |
| Procurement specia Program analyst. | $\begin{array}{rr}1 & 5 \\ 3 & 18,94 \\ 18,40\end{array}$ |  | 1 6, 140 |  |  |  |
| Program analyst..... Property and supply |  |  | 6,7405,9405,940 |  | 1 | 6, 740 |
| Property and supply Records analyst | 318,420 |  |  |  | $\begin{array}{lr}1 & 5.940 \\ 3 & 18.020\end{array}$ |  |
| Records analyst Reports analyst | 1 5,940 <br>  11,80 <br> 1 6,110 <br> 1 5,940 <br> 4 23,760 |  | 6. 110 |  |  |  |  |
| Reports analyst Scientific illustra |  |  | 5.9411 |  | $\begin{array}{ll}3 & 18.020 \\ 2 & 11.8 * 10\end{array}$ |  |
| Scientific illustra |  |  | 1 | 5,940 6,140 | 5.940 |  |
| Security technician |  |  | 5 | 31, 100 | 5 | 31, 100 |
| Grade 10. Range $\$ 5,500$ to $\$ 6,250$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Scientific analyst |  |  | 1 5,875 |  | 5, 875 |  | $\begin{array}{ll} 1 & 5,875 \\ 1 & 5,500 \\ 1 & 5,750 \end{array}$ |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Accountant Administrative assistant | $\begin{array}{rr} 7 & 36,170 \\ 21 & 110,135 \\ 1 & 5,060 \\ 5 & 25,675 \\ 4 & 20,365 \end{array}$ |  | 1 | 36, 920 | 6  <br> 21 31,860 <br> 112  <br> 135  |  |  |  |
| Administrative assistant |  |  | $21 \quad 112,135$ |  |  |  |  |  |  |
| Attorney |  |  | 3 | 15,305 | $2{ }^{2} 10.245$ |  |  |  |
| Auditor-...-.- |  |  | 5 | 26, 300 | 5 | 20, 300 |  |  |
| Budget analyst. Contract analyst |  |  | 4 | 20,865 | 5 | 25,925 |  |  |
| Contract analyst |  |  | 5. 060 |  | 1 <br> 1 | 5, 060 |  |  |
| Engineer--.......- | 15,1805,0605,0605,06015,6805,06010,495 |  | 15,305 |  |  |  |  |  |
| Insurance examiner- Intelligenee specialist |  |  | 1 | 5. 155 |  |  |  |  |
| Intelligence specialist Investigator |  |  | 5.185 | $\frac{1}{3}$ | 5. 18.5 |  |  |  |
| Investigator_ Lihrarian_ |  |  | 2 | 10,245 | 3 | 15,305 |  |  |
| Lihrarian-C.-.-.- |  |  | 4 | 21, 115 | 5 | 26, 175 |  |  |
| Personnel technician Procedures analyst |  |  | 1 | 5. 1660 | 1 | S, 160 |  |  |
| Procedures analyst Procurement specialist |  |  | 1 | 5,060 10.495 | ${ }_{2}^{1}$ | 5,060 10,495 |  |  |
| Procurement specialist | ${ }_{2}^{2}$ | 10,495 10,120 |  |  | ${ }_{2}^{2}$ | 10.495 10.370 | $\stackrel{2}{2}$ | 10,495 10,370 |
| Records analyst. |  | 25, 800 |  | 26.425 | 4 | 21. 115 |  |  |
| Reports analyst Scientific analyst |  | 16, 055 | 3 | 16,430 | 5 1 |  |  |  |

DETALL OF reRSoval SEluICES-continued

|  | 1952 | actual | 1953 e | stimate | 1954 c | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| lopartumental-Continued <br> Girales +estathlisimed by the Atomic Energy Commissiom which are "quivabint to comeral sobedule gradesContinued | $\underset{\text { Ner }}{\text { Num }}$ | Total salary | $\begin{gathered} \text { Num } \\ \text { ber } \end{gathered}$ | - Total salary |  | Tota salary |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Gratle 9. Ramge $\$ 5,060$ to $\$ 5,810-$ Con. section chiof | 2 2 $\$ 10,370$ |  | 2 \$10,495 |  | \$10, 495 |  |
|  |  |  |  |  |  |  |  |  |  |
| Security technician |  | 15. 430 |  | 15,815.5 | 15. 8,15 |  |
| S-F acconntability |  | 5, 814 |  | 5. 810 |  | 5. 810 |
| Statisticim |  | 5, 14,5 |  | 15.43! |  |  |
| Grade s. Range \$4.62) to \$5,370 | 33, 340 |  |  | 43.205 | 11 | 52. 445 |
| Gratle 7. Range \$4,215 to \$4,955 | is 314,740 |  |  | 367, 935 |  | 413, 690 |
| Grade 6. Range $\$ 3,795$ to $\$ 4,545$ | 1178 |  |  | 545, 940 |  | 551, 735 |
| Grade 5. Range $\$ 3,410$ to $\$ 4,160$ | 196 715, 110 |  |  | 771, 585 |  | 938, 480 |
| Grade 4. Rance $\$ \$ .175$ to $\$ 3,655$. | 100327,740 |  |  | 339, 210 |  | 424,935 |
| Grude 3. Range $\$ 2,950$ to $\$ 3,430$ | $\begin{array}{ll}89 & 274.630 \\ 23 & 65,650\end{array}$ |  |  | 208, 970 |  | 229, 570 |
| Grade 2. Rance \$2,750 to \$3,230 | $23 \quad 65,650$ |  |  | 60,950 |  |  |
| Crafts, protsetive, anl emstoclial grades: Grale 6 . Eitnge $\$ 3,2 m$ to $\$ 3,6,00$ |  |  | 27,0 |  |  |  |  |
| Gradt 5. Range \$2.97+ to \$3.454 | 3, 134 |  |  |  |  |  |
| Frame 4. Rance \$2,751 to $\$ 3,230$ | $\begin{array}{ll}16 & 50,261 \\ 13 & 36,136\end{array}$ |  | 6 | 18, 6.60 |  | 24, 160 |
|  |  |  | 12 | 31,664 | 15 | 39,320 |
| Total permanent, departmental | (1,221) |  | 1,317 |  | 1,536 |  |
| Deduft: <br> Lipses | 7,533,495 |  | 8, 43x, 604 |  | 9, 768, 031 |  |
|  | $\begin{aligned} & 2155.2 \\ & 1,215,190 \end{aligned}$ |  | 78.9 916.054 |  | 67 |  |
|  |  |  |  | 6, 7 |  |  |  |
| Sevings due to use of former pay scales for part of year. <br> Positions or portions thareof filled hy military personnel. | $1+8,472$ |  |  |  |  |  |  |  |
|  |  | 482,029 |  | 549.955 |  | 6.56, 235 |
| Net permanent, ilpartmental (av* erage number, net salary) | $\begin{aligned} & 963 \text { 4 } \\ & 5,827,804 \end{aligned}$ |  | $\begin{aligned} & 1,150.1 \\ & 7,426,595 \end{aligned}$ |  | $1,3498,715,(000)$ |  |
| Part-time aud tumporary positions: | , 216 |  |  |  |  |  |
| Temparary employment |  |  | 2,034 |  | 2, 81010 |  |
| W. A. E. cmphyment | 109, 779 |  | 117,52029,060 |  | 112, |  |
| Segular may in eveess of 52-w | 22,920 |  |  |  |  |  |  |  |
| Paymunt thove hasic rates: |  |  | $\begin{array}{r} 49,511,3 \\ 500 \end{array}$ |  | 55, (4)19 |  |
|  | 46,395 |  |  |  |  |  |  |  |
| Payments to otber agencies for reimbursable details. | 9,077 |  | 6no |  |  |  |
|  |  |  |  | 510 |  |  |  |
| All personal services, departmental | 6,018,891 |  |  |  | 7, i227, 212 |  | 8,953, 090 |  |
| Ficld: |  |  |  |  |  |  |
| Grades established by the Atomie Energy Commisson which are equivilent to general schedule grades: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Grade 18. Rate of $\$ 14,800$ : <br> Manager of operations | 88,800 |  | 88, 800 |  | 6 8, 800 |  |
|  |  |  |  |  |  |  |  |  |  |
| Grads 17. Range $\$ 13,400$ to $\$ 13,800$ : Area manaker |  |  |  |  | 39, 200 |  |
| Area manager ${ }^{\text {d }}$-mety manarer of op | 26, |  | 32. 500 |  |  |  |  |
| Mrpmey manamer of op |  |  | 2 2h, 400 |  |  |  |  |
| Grad ' 16. Range \$12,004) t1, \$12,500: |  |  |  |  |  |  |
| Area momager | $2+200$12,000 |  | 24, 4416) |  | 3 36,400 |  |
| Assistant manamer of of |  |  |  | 24.419) | $\frac{24}{24,2(x)}$ |  |
| beputy area namager |  |  | 2 24,219 <br> 3 3,000 |  |  |  |  |
| 1 dernity mamacer of of | (6), 200 |  | $11 \mathrm{133}, 200$ |  | $\begin{array}{rr}2 \\ 11 & 24,100 \\ 13,010\end{array}$ |  |
| Pivision director | 24,0 |  |  |  |  |  |  |  |
| Manater of operatuons |  |  | 2 24, 80\% |  | 224,500 |  |
| Grad - 15, Range \$10,800 to \$11, \$00: |  |  |  |  |  |  |
| Acenumtant | 10. 8 ¢0 |  | $\begin{array}{ll}2 & 21,4,00 \\ 4 & 4,4,50\end{array}$ |  | $\begin{array}{ll}2 & 21,600 \\ 4 & 44,450\end{array}$ |  |
| Administrative |  |  |  |  |  |  |  |  |
| Area manager |  |  | 10 211.410 |  | $9 \quad 99.2(1)$ |  |
| Issistant area manager | 54, 750 |  | 5 54,506 <br> 7 $7 \%$ <br> 78  |  | 5 54, 514) |  |
| Assistant division director | 55, 80 (061 |  |  |  | ${ }_{9} 102,700$ |  |
| Assistant general counsel. |  |  | 9 102, 7011 |  |  |  |  |
| Assistent to manager of op | 22, 3.80 |  | 5 55, 250 |  | 4 41.450 |  |
| Attorney. |  |  |  |  | $3 \quad 33.650$ |  |
| Biometrician | 11, *(0) |  |  |  | $\begin{array}{ll}1 & 11,860 \\ 87,650\end{array}$ |  |
| Branch clief. | 33,65411,550 |  | 4 44, 450 |  |  |  |  |
| Contract administrator |  |  | 2 21,600 |  | $\begin{array}{ll}1 & 11,400 \\ 3 & 32,409\end{array}$ |  |
| Duputy manager of ope | 1, 5 , |  |  |  |  |  |  |  |
| $1)$ irision director. | $\begin{array}{lll}32 & 353,100 \\ 14 & 153,950\end{array}$ |  | $\begin{array}{ll}366 & 395,530 \\ 19 & 206,200\end{array}$ |  | 39 419,6.50 |  |
| Engineer. |  |  | 20 217, (100 |  |  |  |  |
| Executive assistant | $\begin{array}{ll}1 & 10,8169 \\ 1 & 11,050\end{array}$ |  |  |  | - 0 , |  |
| Ind nstrual hygienist |  |  | 11,806 |  |  |  |  |
| Industrinl manageme | 11,500 |  |  |  |  |  |
| lutustrial specialist |  |  | 10, 800 |  | 10,800 |  |
| Medical officer | 21, $\times 50$ |  |  |  | $110, \times 60$ |  |
| Physical science | 11. 550 |  | 1 11,800 |  | 1 | 11,800 |
| Physucist. | 21, 850 |  | 11111,800 |  | 2 21,450 |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Account:nt Administrative | 19, 400 |  | 5 49, 11000 |  | $6 \quad 59.2109$ |  |
| Area manager | 5, 5 , (110) |  | 3 29,404 |  | 3 29,400 |  |
| Assistant area manager |  | 38,600 | 5 | 48,200 | 6 | 24.400 57,680 |
| Assistant brancb chief | 4 | 35, 6000 | $4 \quad 38,610$ |  | 4 | 355 |
| Assistant division director | 13 125, 500 |  | 12 | 116, 610 | 14 | 135, 9 (10) |
| Assistant general coursel. | 1 | 9,600 | 1 | 9,805 | 1 | 9, 8109 |
| Assistant to manager of operations |  |  | , | 9. 800 | 2 | 19.4110 |
| Attorney | 8 | 77,600 | 10 | 97,200 | 10 | 97. 240 |
| Auditor | 3 | 28, 810 | 3 | 28, 000 | 3 | 28, 810 |
| Biologist | , | 9, 6100 | 1 | 9,600 | 1 | 9.610 |
| Brancha chief | 21 | 203, 200 | 35 | 339, 200 | 33 | 319.0009 |
| Budget officer | 3 | 29,200 | 6 | 58,000 | 5 | 48,206 |
| Chemist | 2 | 19,200 | 2 | 19,2001 | 2 | 19, 2140 |
| Communications officer | 1 | 9, tu0 | 1 | 9,600 | 1 | ${ }^{9.6010}$ |
| Commumity matnagement officer |  |  | 1 | 9,600 | 1 |  |
| Contract administrator- | 1 | 9, 6800 | 1 | 9,600 | 1 |  |
| Deputy manager of oper | 1 | 9, |  |  |  |  |
| Division director |  | 312,660 | 4 | $\begin{array}{r} 77,600 \\ 400,400 \end{array}$ | 43 | $418,800$ |

## ATOMIC ENERGY COMMISSION- Continued

Operating Expenses, Atomic Energy Commission-Continued
LETAIL GF FERSWNAIL SERVICES-continded

detail of personal services-contidued


IETAIL OF PER SONAL SERVHLES-continued

|  | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num- Total | Num. Total | Num. Total |
| Grades estuhlished by the Atomic |  | ber salany | r salary |
| Energy Commission which are equivalent to general schedule grades-Continuted |  |  |  |
| Grade 9. Range $\$ 5,060$ to $\$ 5,810-\mathrm{Con}$. |  |  |  |
| Assistant branc |  | 1 \$5,0ヶ\% |  |
| Attorney | 46, 290 | 15 75,900 | $10.50,725$ |
| Bacterinlogis | 1 1 5,185 | $\begin{array}{ll}1 & 5,310\end{array}$ | $\begin{array}{cr}44 & 227,890 \\ 1 & 5,310\end{array}$ |
| Branch chies | 2 10, 370 | 1 5,185 | 3 15,305 |
| Budget analys | 9 45, 790 | 9 46, 105 | 15 76.525 |
| Chemist | $12 \quad 60970$ | $15 \quad 62.335$ | $10 \quad 32.335$ |
| Communlty management spceialist | 210,245 | 3 15,6410 | 3 15, (i8) |
| Engineer. | $84.428,915$ | 82422,420 | 100 513, 250 |
| Equipment specialist | $4 \quad 20.365$ | 5 26,050 | 5 24,050 |
| Fire department offit | $3{ }^{3} 15.187$ | 3 15,535 | 3 15, 5.55 |
| Geologist | 21 108,385 | 50.255 .750 | $\begin{array}{ll}73 & 372.230 \\ 1 & 130\end{array}$ |
| Health plyssicist |  | 210.129 | 1 5, 0tio |
| Industrial hygienist | 5.185 | 1 5,0en | 1 5, 16i0 |
| Industrial manageme |  | 135060 | 1 5, 1140 |
| Inspector | 1681.835 | 23 118, 255 | $31 \quad 173.540$ |
| Intelligenoe officer | 210.245 | 3 15,305 | 3 15,315 |
| Insurance examiner | 1 5,185 | 15.310 | 15810 |
| Lahor relations spec | $15.186{ }^{5}$ | 15 5,060 | $2{ }^{2} 10,120$ |
| Librarian | 210,870 | 210,745 | $2{ }_{2} \quad 10,745$ |
| Metallurgist |  |  | 2 10, 120 |
| Organization and | 15,930 | 15,305 | 5 25, 125 |
| Personnel technici | 3 15,439 | $3{ }^{3} \quad 15.555$ | $5 \quad 25.1085$ |
| Physioist | $7 \quad 35,1,70$ | $5 \quad 25,550$ | 5 25, 500 |
| Police oflicer | 12 63,345 | $14 \quad 74.965$ | 14 74, 965 |
| Procarement spe | 9 47,540 | 8 42, 230 | 3 41, 909 |
| Program analyst | $4 \quad 20.210$ | 3 16,305 | 3 1-1, 305 |
| Property and supply | $\begin{array}{ll}26 & 135,310\end{array}$ | 31 161, 185 | 34176,415 |
| Reports analyst Scientific analys | $\begin{array}{rr} 1 & 5,185 \\ y & 42,230 \end{array}$ | 10) 51, ti00 | 16 M, \% |
| Seetion chief. | 7 33i. 245 | 7 36, 920 | 7 36, 420 |
| Security technician | 41 211.960 | $54275,11.5$ | 60 3114,3501] |
| S-F accomntability | 5,310 | 1 5,0riel | 1 5, (10) |
| statistician |  |  | 5 5, 160 |
| Technical writer | $4 \quad 20,710$ |  |  |
| Transportation specialist | $1 \quad 5,560$ | $3 \quad 16,055$ | $+\quad 21,115$ |
| Wage and salary analyst | $420,565$ | $4 \quad 21,115$ | $\pm 21.115$ |
| Grade 8. Range $\$ 4,620$ to $\$ 5,370$ | $155 \quad 734,109$ | 139670,305 | 137 660), 640 |
| Grade 7. Range $\$ 1,205$ to $\$ 4,955$ | $\begin{array}{r} 794 \\ 3,419,270 \end{array}$ | $\begin{aligned} & 811 \\ & 3,570,630 \end{aligned}$ | $855$ <br> 3, 753,775 |
| Grade 6. Range \$3,79, | 339 |  |  |
|  | 1.3932, 130 | 1,481,315 | $1,4 \times 4,735$ |
| Crade 5. Range \$3,410 to \$4,160 | $\begin{array}{r} 590 \\ 2,145,965 \end{array}$ | ${ }^{610} 2,319,275$ | $\begin{array}{r} 685 \\ 2,472,225 \end{array}$ |
| Grade 4. Range $\$ 3,175$ to | $64^{\circ}$ | $\begin{array}{r} 604 \\ 2,306,890 \end{array}$ | $748$ |
| Grade 3. Range $\$ 2,950$ to $\$ 3,430$ | $550$ | $502$ | $518 \quad 1,590,740$ |
| Grade 2. Range \$2,750 to \$3,230 | 174 491.620 | $95 \quad 270.130$ | $96 \quad 272,640$ |
| Grade 1. Range \$2,500 to \$2,980..... | $7 \quad 17,580$ | 2,750 | 2,750 |
| Cratts, protective, and custodial erades: Grade 10. Range $\$ 4,565$ to $\$ 5,315$. | 43,710 | 44,835 |  |
| Grade 9. Range $\$ 4,150$ to $\$+, 900$ | 11 46.775 | 10 13,625 | $10 \quad 43.625$ |
| Grade 8. Range $\$ 3,740$ to $\$ 4,490$ | 67 272, 205 | 75308,125 | 75 308, 125 |
| Grade 7. Range \$3,435 to \$4,035 | 270 | ${ }^{300} 1,105,900$ | $949{ }_{1,102,375}$ |
| Grade 6, Range $\$ 3,200$ to $\$ 3,680$ | 242 733, 360 | 278.954 .1040 | 279 961, 280 |
| Grade 5. Range $\$ 2,974$ to $\$ 3,454$ | 35111,770 | $8 \quad 24.752$ | .8 24, 752 |
| Grade 4. Range \$2,750 to \$3,230 | 33 96, 670 | 20.54 .560 | $21 \quad 62.150$ |
| Grade 3. Range \$2, 562 to $\$ 3,032$ | 16 41,672 | 15 41, 2 tio | 15 +1,060 |
|  | 23, 180 | 21,320 | 21, 250 |
| Ungraded positions at annual rates less than $\$ 5,060$. | 237861.613 | 119 440, 371 | $\begin{array}{ll}135 & 502,897\end{array}$ |
| Total permanent, | 6. 164 | 6.339 | , 851 |
|  | 29, 166, 030 | 31, 225, 013 | 33, 950, 799 |
| $\begin{aligned} & \text { Deduet: } \\ & \text { Lapses } \end{aligned}$ | 1.141 .5 | 435.2 | 229.9 |
|  | 5, 481,886 | 2, 286,397 | 1,044, 679 |
| Savings due to use of former pay seale for part of year | 7. 535,493 |  |  |
| Positions or portions theroof filled by military personnel. | $11 \quad 85,880$ | 16 120, 180 | 14 105, 120 |
| Net permanent, field (average number, net salary). | $\left\lvert\, \begin{aligned} & 5,006 \\ & 23,562,771 \end{aligned}\right.$ | $\begin{aligned} & 5,8878 \\ & 28,818,436 \end{aligned}$ | $\begin{aligned} & 6,607.1 \\ & 32,771,000 \end{aligned}$ |
| Part-time and temporary positions: |  |  |  |
| Temporary employment | 15,805 | 20.0f6 | 18, 000 |
| Part-time eroployment | 4, 559 | 5,300 | 6. 000 |
| W. A. E. employment | 39,243 | 77, 121 | 107,000 |
| Regular pay in excess of 52 -week base | 92, 576 | 111,570 | 126. 000 |
| Payment ahore basie rates: |  |  |  |
| Overtime and holiday pay Night-work differential. | $\begin{array}{r} 1,334,127 \\ 174,546 \end{array}$ | $1,627,979$ 220,430 | 1. 745.000 228,500 |
| Addftional pay for service abroad |  | 20, 19,190 | 22, 36,000 |
| Payments to other agencies for reimburs. able details. | 7,453 | 5,500 | 9,500 |
| All personal services, | 25,231,350 | 30, 905, 592 | 35, 017, 000 |
| 01 Personal services | 31, 250.271 | 38, $532,>04$ | 44,000 000 |
| Salaries and wages in the foregoing sehedule are distributed as follows: |  |  |  |
| Direct obligations. | 31, 203, 737 | 38,532, 804 | 44, 0000.000 |
| Obligations payable out nf reimbursements from other accounts ............. | 46, 534 |  |  |
| Total of foregoing schedule | 31, 250, 271 | 38,532, 804 | 44,000,000 |

## CIVIL SERVICE COMMISSION

Salaries and Expenses, Civil Service Commission-
OBLIGATIONS EY OBJECTS

| Object classificution | 1952 actusl | 1953 estlmate | 1054 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Sereices |  |  |  |
| Tutal number of permanent positions. | 4. 227 | 3.929 | 1. 243 |
| Full-tıme equivalent of all other positions | 4th | 11 | 10 |
| A verage number of all emplosees ........ | 4,082 | 3,793 | 4,042 |
| A verqge sal ries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A rerage sulary | \$4. 330 | \$4, 409 | \$4.414 |
| A rerage grade | 98-5.6 | CS-5.8 | GS-5.9 |
| Personal service obligations: |  |  |  |
| 1 'ermament pusitions | \$17, 315, 611 | \$18, 554,932 | \$17,973, 574 |
| Part-time and temporary positions | 197, 804 | 91,518 | 82, fil4 |
| degutar pay in eacess of 50 -week base | 63, fuli4 | 63. 323 | 68, tis3 |
| Payment abose basie rates. | 152, 630 | 5,569 | 14.129 |
| Total personal service obligations... | 17,729,739 | 16, 715,342 | 18, 139.000 |
| Lirect Ohlogations |  |  |  |
| 01 Personal services | 17,511,015 | 17, 610, 3.58 | 18, 064,040 |
| 02 Trarel.- | 549,240 | 479.250 | 575.000 |
| 03 Transportation of things | 60,038 | 73,300 | 103, 000 |
| 04 Cummmnication services | 160, 244 | 169,300 | 183,510 |
| 05 Ients and utulity survices | 160,470 | 168, 700 | 96,000 |
| 06 Printing and reprotuction | 400, 408 | 430, 000 | 500. 5001 |
| 07 Other contractual services. | 202, 8×3 | 167.450 | 155, 200 |
| 08 Eupplies and materials | 364.179 | 3 \%). 015 | 343, 809 |
| 09 Equipment. | 205, 428 | 201, 500 | 158, 516 |
| 13 Refunds, awards, and indemnities | 445 | 1.040 |  |
| 15 Taxes and assessments. | 4f, 821 | 38, 492 | 67, 500 |
| Total direet obligations. | 19,714,807 | 18,703, 350 | 20, 300,000 |
| Ofigations Imyable Out of Reimbursements From Other, Iccounts |  |  |  |
| 01 Personal survices. | 218,721 | 104.984 | 75.000 |
| 02 Travel. | 38,617 | 9,992 | 10,000 |
| 04 Commnnication services | 163 | 24 |  |
| 06 Printing and reproduction | 3,293 | -............. |  |
| 07 Other contractual survices | 2,569 |  |  |
| os Supplies and materials. | 1,6\%0 |  |  |
| 09 Eruipment. | 993 |  |  |
| Total ohligations payable out of reimbursements from otber accounts $\qquad$ | 266, 029 | 115,000 | 85,000 |
| Obligations incarred | 19,980, 836 | 18,818, 350 | 20,385, 000 |

Consolidated schedule of personal services paid from salaries and expenses, Civit Service Commission, and investigations, Civil Service Commission

DETALL OF PERSONAL NERVICES

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ |
| Rates in excess of \$14.500: |  |  |  |  |  |  |
| Chailman of the Commission | 1 | \$16,000 | 1 | \$16,010 | 1 | \$1f, 000 |
| Commissioners. | 2 | 30,000 | 2 | 30,000 | 2 | 30, 000 |
| General schedale grades: Grade 18. \$14, 560: |  |  |  |  |  |  |
| Execative director | 1 | 14, 800 | 1 | 14,800 | 1 | 14, 800 |
| Grad - 16. Range $\$ 12,000$ to $\$ 12,800$ : Assistant executive director. | 1 | 12,000 | 1 | 12,200 | 1 | 12,200 |
| Assistant executive director, field operations | , | 12,200 | 1 | 12.000 | 1 | 12,000 |
| Chief of division .............. | 2 | 24,200 | 3 | 36. 200 | 3 | 36,200 |
| Grade 15. Range $\$ 10,800$ to $\$ 11,800$; Assistant chief of division. |  |  | 1 | 10, 800 | 1 | 10.800 |
| Assistant to Chairman... | 1 | 10, 800 | 1 | 11.050 | 1 | 11.050 |
| Assistant to chief of division |  |  | 1 | 10, 800 | 1 | 10,800 |
| Assistant to executive director | 1 | 10.800 | 1 | 10, 800 | 1 | 10,800 |
| Associate chief of division ..... | 1 | 11,050 | 1 | 11,050 | 1 | 11,050 |
| Chairman, Fedsal Personnel | 1 | 11,800 | 1 | 11,800 | 1 | 11.800 |
| Chief, administrative scr vices | 1 | 11, 800 | 1 | 11,800 | 1 | 11.800 |
| Chief law officer-.................-. - |  | 11.550 | 1 | 11, 860 |  | 11.800 |
| Chief of branch | 2 | 21,601) | 2 | 21,600 | 2 | 21,600 |
| Chief of division | 4 | 46,200 | 4 | 45, 2100 | 4 | 45, 200 |
| Chief, program planning staff | 1 | 10,800 | 1 | 10,800 | 1 | 10,800 |
| Director, executive developmant program | 1 | 10.800 | 1 | 10, 800 | 1 | 10, 400 |
| Executive secretary, Loyalty Review Board | 1 | 10,800 | 1 | 10,800 | 1 | 10, 800 |
| Executive vice chairman, Fedral Personnel Conncil | 1 | 11,800 | 1 | 11,800 | 1 | 11.800 |
| Grade 14. Range $\$ 9,600$ to $\$ 10,600$ : Actuary | 1 | 10,600 | 1 | 10,600 | 1 | 10.600 |
| Assistant chiel, administrative serviees | , | 10,400 |  |  |  |  |
| Assistant chief, field operations | 2 | 20,800 | 2 | 21,200 |  |  |
| Assistant ehief of division..... | 7 | 72, 400 | 2 | 19,800 | 2 |  |

## CIVIL SERVICE COMMISSION-Continued

## Salaries and Expenses, Civil Service Commission-Continued

Consolidated schedule of personal services paid from salarius and expenses, Civil service Commission, and investigations, Civil Service Commission-Continued
netail of rersonidl services-continued


DETAIL OF PERSONAL SERYICES-continued


OETML OF PERSONAL SERVICES--continued

 Field:
General sehedule grades:
Grad. 15. Range \$10, \&iH tu $\$ 11$, win
Regional diector
Grade 14 . Rance \$h, ton to \$10, bion:
Depmity regional director
Gradis 13. Range \$m,360 to $\$ 0,3$ fil
Clnef of divisjon
Civil service representative
1 beputy regimal director
Executivesecretars, regional hyalty board
Expentive sectetary, regional logalty hoard, and arrwals examiner in charge
Mredical athere
Vetrrans' Fedral emplosment
Grade 12. Range \$ $\$ 0.07010 \times 8.040$ Administrative assistant
Apreals examiner
Assistant chinf of division
Chipf of division.
Chie fof section.
Civil servier inspector
Civil service representative.
Examiner, loyalty -
Investigator
Banager, braneh regional oflice Position classifier
Rating examiner, qualifieations
Technical adviser, loyalty
Grade 11. Range $\$ 5,9+0$ to $\$ 5,040:$
Adviser, hoards of examinurs
Assistant hraneh manazar
Budget and fiseal officur
Chief of section
Civil service inspuctor
Civil service representative
Examiner, loyalty
Investigator.-
Personnel offieer
Position classifier
Rating examincr, qualifieations
Rating examiner, suitahility Staff assistant
Technieal adriser, lovalts Greterans advis't.
Grade 10. Range $\$ 5.500$ to $\$ 6,250$
Budget and fiseal officer Statit assistant
Grade 9. Range $\$ 5,0$ fie to $\$ 5, \$ 10$.
Adsiser, hoard of examiners.
Assistant chief of section
Burget and fiseal oflicer
Chim of division
Chief of section
Civil service representative
Head of unit
Mrethods examiner
Persontrel officer
Position classifier
Rating examiner, qualifications
Rating examiner, suitability Staff assistant
Veterans' and board adviser Grade 8. Range $\$ 4,620$ to $\$ 5,370$
Grade 7. Range $\$ 4,205$ to $\$ 1,955$
Grade 6. Range $\$ 3,795$ to $\$ 4,545$.
Grade 5. Range $\$ 3,410$ to $\$ 1.160$
Grade 4. Range $\$ 3,175$ to $\$ 3,655$.
Grade 3. Range $\$ 2,950$ to $\$ 3,430$
Grade 2. Range $\$ 2.250$ to $\$ 3,230$
Grade 1. Range $\$ 2,500$ to $\$ 2,980$
Crafts, protective, and custodial grades:
Grade 4. Range $\$ 2,750$ to $\$ 3,230$
Grade 3. Range $\$ 2,552$ to $\$ 3,032$
Grade 2 Range $\$ 2,421$, to $\left.\$ 2,84^{\prime}\right\}$




1952 actual
-.129. 400 94.9
8$14 \quad 153.2011$

| 5i | 482,524 |
| :---: | :---: |
| 14 | 131,040 |
| 2 | 25,081 |

1973 יstimate 1951 nstimute \begin{tabular}{|cc|cc}
Num- \& Total \& $\begin{array}{c}\text { Nunl- Total } \\
\text { ber } \\
\text { saliry }\end{array}$ \& $\begin{array}{c}\text { birr } \\
\text { balary }\end{array}$ <br>
\hline

 

8 <br>
$\$ 1055$ <br>
\hline
\end{tabular}

## F

\section*{| Fiel |
| :---: |
|  |
| D |}

Pold-Continued
Positions at hourly rates: Rates equiv
ulcot to brss than $\$ 5.0$. 0 .
Total permanent. feld...
Detlurt:
Lapses
Susings duo to nse of former pay scales
for part nf year

> Not permament, fiflu (areruse numbor, not salias).
$31.297 \quad 34.442$

| 14 | $154,3(3 \times 1$ | 14 | 154,360 |
| :--- | :--- | :--- | :--- |
| 14 | 134,400 | 14 | 134,460 |

l'ast-time and temporary positions: Temporars employment
Fermhar Ias in pxcees of 52 -week base.
Frenhat Iny in macess of se-w
(Tretime uret holiday pay
Addetomal pey for servien abroa
Assomed ammal leave liability
All personal serviers, field.
01

## I'ersumbl services

Balaries and wages in the formone schel-
ale are distributed as follows:
 Commission
Ubigations pry:able out of reimbursements from ot her accounts Insestigations, Civil service Commission.

Total of furecting scheslule

| 17,511,015 | 16, 6110, 358 |  |
| :---: | :---: | :---: |
| 215.724 | 104.944 | 75, 174) |
| 52. 758 | A, 510, 330 | 11.333.12: |
| 17,782,497 | 25, 225, 158 | $29,472,123$ |

## FEDERAL CIVIL DEFENSE ADMINISTRATION

Operations, Federal Civil Defense Administration-

| Objuet classifiention | 1052. fetmal | 1953 estimate | 1951 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 1.175 | 1, 094 | 923 |
| Full-time equivalent of all other positions. | 39 | 6 | 9 |
| Avrrak number of all employees ...... . . | \$39 | 409 | 847 |
| Average salaries and grates: Gimural scheslule grades: |  |  |  |
| A verage salury <br> A verage grade | $\begin{gathered} \$ 0.304 \\ \text { fis } 9.4 \end{gathered}$ | $\begin{gathered} 8+57 f_{1} \\ \text { GS- } 9.7 \end{gathered}$ | $\begin{array}{r} 83,536 \\ \text { PS-96 } \end{array}$ |
| 01 Personal services: |  |  |  |
| l'ermament positions | \$4.958, 072 | \$5, 229, 224 | \$5, 343,088 |
| Part-time aml termprary positions.. | 314, 4ti3 | 42, 05: ${ }^{\text {a }}$ | 94, 90\% |
| Regular pay in excess of 52 -week hase | 18.4.3ith | 19. 231 | 20, 503 |
| Payment ahove basic rates | 113. 475 | $65^{5}+176$ | 9,640) |
| Payment to other agencies for reimbursuble details | 1533, 855 | 120, 490 | 131,909 |
| Total personal services | 5, 548, 461 | 5, 776, 700 | 5, 6000, 0000 |
| 02 Travel. | $50.5, \times 39$ | 391, 045 | 557, 700 |
| 03 Transportation of thines | 55,949 | 9,600 | [ $\ddagger$, 10 (\%) |
| 14. Commonteation services | 142. 427 | 289. 0.55 | 562.0 (4) |
| 05.8 Rents and utility services | 51.970 | 8.5 .760 | [H), 1400 |
| Of Printing and reproduction | 355, 203 | 21,4. 200 | 8000. 160 |
| 07 Othet contractral services. | 2. 270,527 | 1, 289, 160 | 1, 355, 0000 |
| Seryices performed by other agencjes. | 1. 729.662 | 542, 500 | 2, 9.52,000 |
| 08 Supplies and materials. | 229. 103 | 131,750 | 150, 0000 |
| 199 Equipment | 651, 363 | 101.700 | 31, 200 |
| 10 Lands and structures. | 644.500 |  |  |
| 13 Refunds, awards, and indemnities | 107 |  |  |
| 15 Taxes and assessments. | 17. 178 | 17,650 | 19.000 |
| tinvouchereal. | \$. 043 | 6. 000 | 6. 000 |
| Total obligations | 11,670, 731 | $8,605,100$ | 12,000,000 |

DETAML OF PERSONAL SERVICES


## FEDERAL CIVIL DEFENSE ADMINISTRATIONContinued

Operations, Federal Civil Defense Administration-Continued
DETAIL OF PEASONAL SERYICES-contlaued

detall of personal services-continued



## FEDERAL COAL MINE SAFETY BOARD OF REVIEW

Salaries and Expenses, Federal Coal Mine Safety Board of Re-view-

OBLIGATIONS BY OBTECTS



|  | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Departmental: | Num- Total | Num- Total | Num- Total |
| General schedule grades: Grade i5. Range $\$ 10800$ to $\$ 11,800$ : | ber silary | ber salary | ber salary |
| Secretary of the Board........... |  |  | 1 \$ $\$ 10.800$ |
| Chief enunsel |  |  | 1 10,800 |
| Grade 9 . Range $\$ 5,060$ to $\$ 5,810$ : Administrative assistant |  |  | 1 5,185 |
| Grade 7. Range $\$ 4,205$ to $\$ 4,955$ |  |  | 4.955 |


|  | 1952 actual | 1953 estimate | 19.4 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued | $\begin{aligned} & \text { Num- Total } \\ & \text { ber } \end{aligned}$ | $\underset{\text { Ner }}{\text { Num- }} \underset{\text { salary }}{\text { Tatal }}$ | $\begin{aligned} & \text { Num- Total } \\ & \text { hur salary } \end{aligned}$ |
| deneral schedule grades-Continned Grade 4. Range $\$ 3,175$ to $\$ 3,655 \ldots$ |  |  | 1 \$3,175 |
| Total permanent, departmental (average number, litit salary) |  |  | $5 \quad 31.915$ |
| Part-time employment |  |  | 13,000 |
| 01 Personal services. |  |  | 52,915 |

# FEDERAL COMMUNICATIONS COMMISSION 

## Salaries and Expenses, Federal Communications Commission

OBLIGATIONS BI OBJECTS


DETALL OF PERSONAL SERYIGES

## FEDERAL COMMUNICATIONS COMMISSION-Con.

## Salaries and Expenses, Federal Communications CommissionContinued


detail of personal services-continued

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fjeld-Continued | $\begin{gathered} \text { Num- Total } \\ \text { ber } \\ \text { salary } \end{gathered}$ |  | $\begin{gathered} \text { Num- Total } \\ \text { ber salary } \end{gathered}$ |  | Num. Total ber salary |  |
| General schernule grades-Continued |  |  |  |  |  |  |
| Grade 14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |  |  |  |
| Regional manager |  | $\begin{array}{r} \$ 20,400 \\ 10,000 \end{array}$ | $\begin{array}{cc}2 & \$ 20,400 \\ 1 & 10,200\end{array}$ |  | $\begin{array}{rr} 2 & \$ 20,800 \\ 1 & 10,400 \\ 1 & 9,600 \end{array}$ |  |
| Afcountant-in-charce |  |  |  |  |  |  |
| Ascistant chief of division .... |  |  |  |  |  |  |
| Grade 13. Range \$8,360 to \$9,360: |  |  |  |  |  |  |
| Reqional manager | 7 63.520 |  | 7 633, 520 |  | 7 64.320 |  |
| Encinfer-in-charge | $3 \quad 27,690$ |  | 3 29,080 |  | 3 28,290 |  |
| Accolmatant-in-ch | $2 \quad 17,120$ |  | $\begin{array}{ll}2 & 17.520 \\ 3 & 26,680\end{array}$ |  | 3 26, 280 |  |
| Chief of branch | 3 26,240 |  |  |  | 5 42, 000 |  |
| Attoraey .-....-.-- | 18.760 |  | 3 26.650 |  |  |  |
| Grade 12, Range $\$ 7.040$ to $\$ 8,040$ : Encinfar-in-ebarce |  |  | 23 178,720 |  | $24 \quad 187.960$ |  |
| Assistant chief of branc | 1 | 7,640 | 1 7,840 |  | 24187.960 |  |
| Engineer | 11 78, 840 |  | 1179,240 |  | 1180 |  |
| Accountant.... | 3 21,720 |  | 429,360 |  | 429,760 |  |
| Grade 11. Rance \$5,940 to \$6,940: |  |  |  | 107, |  |  |
| Fnginper-in-charg | 16107,175 |  |  |  | 14 94, 99.5 |  | 16107,375 |  |
| Eneinepr | $\begin{array}{rr}34 & 217,445 \\ 7 & 45,180\end{array}$ |  | 3.5 227.300 |  | 37241,174 |  |
| Acconntant .-........... |  |  | $7 \quad 45,180$ |  | 7 45,780 |  |
| Grn'lo 9. Range $\$ 5,060$ to $\$ 5,810$ Engincer. | 99 |  |  |  | 94 526, 645 |  |
| Grade 7. Rance \$4.205 to \$4,955 | 34157,482 |  | $33 \quad 152,207$ |  | 70 308, 5 ¢0 |  |
| Grade 6. Rance $\$ 2,795$ to $\$ 4.545$ | 54 239,065 |  | $46 \quad 205.920$ |  | 46 209, 545 |  |
| Grarle 5. Range \$8.410 to \$4,160 | 24 9f, 020 |  | $22 \quad 89,270$ |  | 2290.395 |  |
| Crale 4. Range $\$ 3,175$ to $\$ 3,655$ | $47 \quad 16.5,140$ |  | 44 156, 430 |  | If 164,540 |  |
| Grave 3. Range \$2.950 to \$3 $\mathbf{1 3 0}$ | 29 90, 260 |  | 25 82, 6130 |  | 26 87, 16.5 |  |
| Fracle 2. Rance $\$ 2,750$ to $\$ 3,230$. | 25,660 |  | 25,820 |  | 25,980 |  |
| Craft, protective, and custodial erades: Grade 5, Range $\$ 2.74$ to $\$ 3.45 \ldots$ |  |  | $13,6,14$ |  | 1 3,614 |  |
|  | 10 30.720 |  | 10 31,520 |  |  |  |
| Grate 3. Range \$2,552 to \$3,032- | 2 | 6,064 | 2 | 6,224 | 2 | 6,224 |
| Total jermantut, field | 416 |  | $383,2040,990$ |  | 442, 342,157 |  |
| Deduct lapse | $11.6$ |  | 19.7 |  | ${ }^{30.1}{ }_{154,260}$ |  |
|  |  | 63,697 |  | 105, 350 |  |  |
| Net permenent, field (average cumber, net salary) | 404. 4$2,118,539$ |  | 363.3 |  | 411,9$2,187,897$ |  |
| Part-time emnlosment. <br> Regnlar nat in cxcess of 52 Week base..... Favment ahove hasie rates: | $307$ |  |  |  |  |  |
|  | 7,701 |  | - 7,033 |  | 8,188 |  |
|  | 7,317 |  | 5,900 |  |  |  |
| orertime ani holiday nay |  |  | 7,200 |  |  |
| Nisht-work differential. | 28, 419 |  |  |  | 20,600 |  | 28,000 |  |
| Territorial differntial |  |  |  | 25, 300 |  |  |  |  |
| Ship insiection overtime <br> All personal services, field. |  | 6, 100 |  | 5,000 |  | 6,200 |  |  |
|  | 2,191, 898 |  | 1.999, 473 |  | 2, 261,285 |  |  |  |
| 01 Personal sirviees | 6. 200, 731 |  | $6,124,132$ |  | 7,386, 177 |  |  |  |

## FEDERAL MEDIATION AND CONCILIATION SERVICE

Sataries and Expenses, Federal Mediation and Conciliation Service-

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.. | 386 | 411 | 420 |
| Full-time equiralent of all ot ther positions. |  | 1 | 2 |
| A crage number of all employees........- | 360 | 391 | 404 |
| A verace salarips and grades: |  |  |  |
| Geneyal schadnle grades: |  |  |  |
| A terage salary .-....-........-........- |  | \$7, 161 $\mathrm{GS}-10.4$ | 87,348 $G S-10.5$ |
| A rerage grade Craits, protective, and custndial grades: | GS-10.3 | GS-10.4 | GS-10.5 |
| A verage salary.. | $\$ 2,752$ | $\$ 2,832$ |  |
| A rerage grame.. | $\text { CPC }-3.0$ | $\mathrm{CPC}-3.0$ | CPC-3.0 |
|  |  |  |  |
|  | \$2, 614, 761 | \$2, 814, 434 | \$3,004, 644 |
|  | 4,050 | 18,000 | 30,000 |
|  | 10, 231 | 11,066 | 11,856 |
|  | 1,251 | 1,500 | I, 500 |
| Total personal services | 2,620. 293 | 2, 845,000 | 3, 048,000 |
| 02 Travel. | 332, 036 | 387, 000 | 430, 000 |
| 0.3 Transportation of thines. | 8,359 | 10,000 | 8,000 |
| nt Commonication services. | 84. 763 | 93, 000 | 95, 000 |
| 05. Rents and utility sersices | 4, 093 | 5,000 | 66, 000 |
| 065 Printing and reproduction. | 4,897 | 6,000 | 6,000 |
| 07 Other contractual services..--..------ | 6,342 | 12,000 | 15,000 |
| Services performed by other agencies. | 9,699 | 11,000 | 11,000 |
| ns Supplips and materials.- | 11, 210 | 14.000 | 10,000 |
| 09 Eqnipment.-. | 8,886 | 12,000 | 8, 000 |
| 15 Taxes and assessments | 2, 396 | 3,000 | 3, 000 |
| Obligations incurred.................- | 3, 103, 974 | $3,400,000$ | 3,700,006 |

## DETAIL OF PERSONAL SERVICES



Boards of Inquiry, Federal Mediation and Conciliation Service-
OBLIGATIONS BY OBJECTS


FEDERAL POWER COMMISSION
Salaries and Expenses, Federal Power Commission-

| Object clasifucation | 19:2 actual | 1953 estimate | 1054 estimate |
| :---: | :---: | :---: | :---: |
| Tint al number of permanent jrositions | 756 | 695 | 759 |
| Full-time equivalent of all other positions |  |  | 1 714 |
| A verage number of all employees....... | 716 | G.56 | 719 |
| A seruge sularies and grades: |  |  |  |
| tiomeral schurdule grades: |  |  |  |
| A verige saliry | \$. 5,519 | \$5, 6n5 |  |
| A verage grade- | Criosol | (1)- 2 | GS-8,3 |
| 01 Personal services |  |  |  |
| Pornithent positions ............. | \$3, 920, 016 | \$3, 685, 240 | \$4,049,678 |
| l'art-time and temprary pritions. | 413 | 3,945 | 11,205 |
| Regriar may in exeess of 52-wrek |  |  |  |
| bayment above basic rates.... | $14,4.2$ 8.695 | 14,575 1,806 | 16,117 2,560 |
| Total persumal services | 3. 443,612 | 3.709. 240 | 4.080 .0001 |
| 02 Travel | 23t, 1203 | 204.070 | 260, 0000 |
| 03 framspurtation of things | 3,1999 | 3. 2901 | 3, 01010 |
| 04 Communiestion sprviobs | 2h, titi2 | 97. 5061 | 28,060 |
| 05. Ifouts and atility services | 20, 947 | 23.150 | 21.160 |
| (1) P'rinting and remuntuction | til, 599 | 55, $\times$ (18) | 72.01810 |
| 07 Other contractual serviews......... | 19. 61018 | 20, 810 | 22,0017 |
| Services performed by other agencirs | 3.725 | 3. 500 | 4.000 |
| (0) sumplies and materials | 45,33.3 | 42,300 | 411. 610 |
| 09 Equipment | 21, 508 | 14,959 | 36, 300 |
| 13 Refunds, awards, and indemnities | 275 | 1, 0000 | 1,0151 |
| 15 Taves and assessments. | 2.455 | 3,250 | $4.040)$ |
| Total ohligations | 4,302, 507 | 4. 106, 659 | 4.571,306 |

IVETAIL OF FERSUNAL SERVICES

Depat mental:
Pocitions at rates in exeess of $\$ 14,800$ :
Commissioner

| 10.52 uctual |  | 19.3 estimate |  | 1954 estimato |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Nilm- | Total | Num, | Total | Num. | Totul |
| $\mathrm{be} \cdot \mathrm{r}$ | salary | ber | sulaty | ber | salary |
| 5 | \$ 75,000 | 5 | \$75,000 |  | \$75,000 |
| 1 | 12. 200 | 1 | 12,200 | 1 | 12,400 |
| 1 | 12,000 | 1 | 12,200 | 1 | 12, 210 |
| 1 | 12,200 | 1 | 12,200 | 1 | 12, 400 |
| 1 | 11,050 | 1 | 11,050 | 1 | 11,300 |
| 1 | 10, 800 | 1 | 11,050 | 1 | 11,050 |
| 1 | 11,050 | 1 | 11,050 | 2 | 22,100 |
| 3 | 32,900 | 3 | 32,150 | 3 | 33, 650 |
| 1 | 11.050 | , | 11,050 | 1 | 11,300 |
| 1 | 11, 500 | 1 | 11, 800 | 1 | 11, 800 |
| 1 | 10, 809 | 1 | 11.050 | 1 | 11,050 |
| 1 | 11.030 | 1 | 11,050 | 1 | 11.300 |
| 1 | 10, 800 | 1 | 11,050 | 1 | 11,300 |
| 1 | 10, 800 | 1 | 11,050 | 1 | 11,300 |
| 1 | 10, 800 | 1 | 11,050 | 1 | 11,050 |
| 1 | 10, 500 | 1 | 11,050 | 1 | 11,300 |

FEDERAL POWER COMMISSION Continted
Salaries and Expenses, Federal Power Commission -Continued

hepartmental-Contimied
Gencrad schedule grades-Contimiand Grade 1. ninge wh to $511.8^{10}$ - Con Qucritary of the Combasm Secritary of the Commission
Grade 14. Range sp,poo to slo,600 Ched, diviswn of thetent amd finame Chief, durison of jersonad and admimstrative services
Head. section of lipetric rate investi gat wons (divjision of rates)
Head, sectron of electric rate invest gations (ilivision of accounts) .. Heanl, section of gas rate investleatimus (division of rates)
Head, section of fas rate investigi tions (division of aceounts)... Hpat. section of rate filings and contract analysis
Head, section of accounting regula. tions
Head, section of service complaints and special studies
Head, section of heensed projects Head, section of engincering analy-
Heat, scetion of power suphly Head, section of gas resources. Examiner
Head, sertion of transmission and coordination
Head, section of finauce Head attorney
Grade 13. Range $\$ 8,360$ to $\$ 0,360$ Head, section of cont estimates Head. section of declaration of in tention
Heat, section of nower reguirements Head, section of utility status Power atilities acconntant Head, section of reports and special studies.
Head, section of basin and project plans.
section of nower revorts
Heat, section of financibl reports. Head, section of statisties. Mead, section of project and land Head, section of spectul analysis Engiberr. Examiner
Brade 12. Range क7, 040 to $\$ 8,040$ : Assistant secretary
Enginepr
Attorney
Examiner
Assistant chief, division of personnel and administrative services Examiner of aceoments Assistant chicf, division of budget and finence
Power utilities acciuntant Dublic utilities specialist
Information and editorial specialis Assistant to Chairman Engineer Atrinney
Utility anals
Ilead, section of mars and drafting
Power atifitios accomatan
Puhlic utilities specialist
Grude 19. Romes $\$ 5,506$ to $\$ 8,250$ Power atilities accomtant
Head
frad, section of alministrative
Head, section of fiscal emntril Confidential assistant to Commis sioner

Grade 9 Rane
Public ntilities accomtant
Confidential assistant to Commis Engineer
Examiner of accounts
Administrative assist:ant
Attarmey
Budget analyst.
Land investigator
Statistipian
feolagist
Public utility ceonomist

19
1952 arctind


Nam- Total Nam- Tonal Num- Total
 1 11,

| 1 | 10,200 | 1 | $10,40 \mathrm{~m}$ | 1 | $10,40(1$ |
| :--- | :--- | :--- | :--- | :--- | :--- |
| 1 | $10,4(\mathrm{~h})$ | 1 | $10,6(\mathrm{~m})$ | 1 | 10,600 |

$\$ 11,050$
11,3011
10.5011
10.5001
10,600
DGerartmental Continumientra seheduli grades-ContinmedFr. we9. Ratige $\$ 5$, , mio to $\$ 5,810$ - ConKucorcls thlicer
Hoad, spetion
thead, sertion of hisral conbrol Librarim Fublie ntilities specialist Grades. Ratneo $\$ 4,624$ to $\$ 5, \ldots \%$ Cir te $\operatorname{si}$ Range $\$ 205$ to $\$ 0$. Gride i; Ramga, $\$ 3.395$ to $\$ 1.54$

 lirame 3. Rangu $\$ 2.9$ at to $\$ 3,430$ Mriade 3. Rangu $\$ 2.9$ an to $\$ 3.430$
Crafts, pratertive, and rastodjal urambs Girndut Range $82, \pi 56$ to $\$ 3,2 ; 11$. 1 is:abe 3. Range $\$ 2.552$ to $\$ 3,1132$ 1irula, 2 Rarga $\$ 2,420$ to \$2 1"usitions at bommer ristes
 1irmbe 14 Ranco $\$ 223$ to 82.54
Grate 16. Kimge s2. (以 to 42.41 Gimude 14. Rumpe \$1 (12 to $\$ 2.22$ (if1t 12. Kange s1.75 to $\$ 2.05$.
 Grume s. Rance wl fis to \$1 中t
 lirady 5. Range $\$ 1.22$ to $\$ 1.41$

г-

Fayniont afine
and homa pay
\$ll fursonal serviens, leparthentad
Find
Cipberal soberbul grades:
 Regional encimeer
 Rogionad pneinewr Fowner ntillias amomantant Evaminer uf themunts Supurvising accomofant Grade 12. Ringe fa, (1) to to ss,040: Encinew
F camontr of arqounts Eower utjilies acemmfant Grate 11. Fanew \$5,940 to $\$ 6,940$ : Enginew.
Esaminer of accomes l'ower ntilities aceonntant Eonomic analyst
Grate 10. Range $\$ 5,500$ to $\$ 0,250$ : E saminer of aceomes Power vitilins aceonntant. Grade ! Fxammer of acconnts.....
Powpr utilities acconntant Fnvineser Gratle Grade 7 Range $\$ 4,200$ to $\$ 5,370$ Grade 6. Rance $\$ 3,745$ to $\$ 4,545$ Grade 5. Range $\$ 3,410$ to $\$ 1,160$ Graile 4. Range $\$ \$, 175$ to $\$ 3,6555$ Grade 3. Range $\$ 2,950$ to $\$ 3,430$
Grade 2. Range $\$ 2,750$ to $\$ 3,230$ Tolal permanent, fipled Induct lapes. .
Net purmoment, fidd (average mom-
ber, net salary)

Regular pay in excess of 52 -werk base All personal serviecs, fieln.

01 Fersonal survices

FEDERAL TRADE COMMISSION
Salaries and Expenses, Federal Trade Commission-
obligations by objects

| Ohject classification | 1952 actıal | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 760 | 672 | 888 |
| A verage number of all entwh? | 676 | 661 | 846 |


| Object classification | 1952 actual | 1053 estimate | $10: 4$ estimate |
| :---: | :---: | :---: | :---: |
| Average salaries and grades. General schedule grades: |  |  |  |
| Averaze salary......... | 85.73 | \$5,860 | \$8, 08.8 |
| A verage erade.... | GS4-4.5 | 6.i.-4, 7 | crichi |
| Crafts, protective, and custodial grades: A verage salary | \$2,968 | \$3,020 | 8, 59 |
| A Arerage erade... | C PC-3,6 |  | (Pr-s) |
| Ungraded nositions: A verage salar | \$1,251 | \$4, 2.55 | 54. 2 d 4 |
| 01 Personal services: |  |  |  |
| Permanent positions <br> Regular fay in excess of 52 -wcek | 83, 595,722 | 83, Sin, 0tis |  |
| base .-......... | 15,950 | 14.7010 | 14.0.0 |
| Payment above basic rates. | 20,288 | 15,460 | 20, 410 |
| Totul personal services. | 3, 934, 9661 |  | 1.48, 24.5 |
| 02 Travel ${ }_{03}$ Transportation of thines |  | $1+3,0005$ | 295. |
| 03 Communication sersices. | 3,952 29,599 | 1, anm | 82, 814 |
| 05 Rents and utility sirvices. | 9,558 | i1i, Mo |  |
| 06 Printing and reprotuction | 35,030 | 21, 6 (14) | 51). 410 |
| 07 Other contractual services .-........... | 23,119 | 12. Sith | 1t, 5110 |
| cies...-....................... | 17,040 | 22, 1104 | 22, (0, (\%) |
| 08 Supplies and materials.- | 46, 319 | 27. 1041 | 701, 4116 |
| 09 Eqnipment. | 22.091 | 2, 70 | 71.4016 |
| 13 Refmes, awards, and indemnities. | 117 |  |  |
| Obligations incurred. | 4,306,917 | 4, 178, 810 | 5, 5(k), 0(m) |

DETAIL OF PERSONIL SERUICES

| Departmental: <br> Positions at rates in excess of \$14,800: <br> Commissioner-... | 1952 actuat |  | 1953 estinma |  | 145t cstimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{\text { Ner }}{\substack{\text { bum- }}}$ | Total salary | $\begin{gathered} \text { Num- } \\ \substack{\text { herer }} \end{gathered}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | $\begin{gathered} \text { Num- } \\ \text { her } \end{gathered}$ | $\begin{aligned} & \text { Total } \\ & \text { s. } 4 \text { hary } \end{aligned}$ |
|  |  | \$-5,000 | 5 | \$75, |  | 4050 |
| General schedule grades: <br> Grade 16. Range $\$ 12,000$ to $\$ 12,800$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Director, bureau of antideceptive |  |  |  |  |  | 12. 1111 |
|  |  |  |  |  |  | 12.200 |
| Director, bureau of industry coop- 1 |  | 12.200 | 1 | 12, 2010 | 1 | 12, 461 |
| Dircctor, bureau of industrial eco- |  |  |  |  |  |  |
| Grade 15. Range $\$ 10,800$ to $\$ 11,500$ : |  |  |  |  |  |  |
| Executive assistant to chairman | 1 | 11.050 |  | 11.50) | 1 | (10, w(1) |
|  |  |  |  |  | 5 | 52, 7.50 |
|  |  |  |  |  | 1 | 11,550 |
| Assistant director, bureau of anti- |  |  |  |  |  |  |
| Assistant director, burean of indus- |  |  |  |  |  |  |
| iry cooperation-      <br> Assistant direct or, burcau of indus- 11,800 1 11,050 1 11.3 Wh |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Attorneys. |  |  |  |  | 5 | 54, 010 Kl |
| Hearing examiner |  |  |  |  | 11 | 11ヶ, (4) |
| Chief of division | 6 | 67,050 | " |  | 6 | 成, 400 |
| Medical officer |  |  | 1 | 10, 8 (19) | 1 | 11.00'n |
| Grade 14. Range \$9,600 to \$10,600: |  |  |  |  |  |  |
| Assistant general counse | 1 | 10.015 | 1 | 10. 2101 |  |  |
| Chief of division | $6_{1}$ | 6il, 1410 | 1 | 11. 8010 | 4 | 41, tral |
| Hearing examiner | 11 | 112, 200 | 9 | 92. 400 |  |  |
| Attorney | 30 | 3010, 200 | 33 | 327.140 | 34 | 3-8.006 |
| Medical office | 2 | 20. 400 | 1 | 9. 600 | 1 | 9. जn |
| Chemist | 1 | 9,600 | 1 | a, 600 | 1 | 9.410 |
| Economic analys | 6 | 59, 800 | 7 | Fi) 400 | 10 | (18, 200 |
| Accountant |  |  | 1 | 14. 500 | 1 | 9.418 |
| Grade 13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Chief of division |  | 8,560 | 1 | 8 , 5ifin | 1 | $\times 769$ |
| Attomey - | 53 | 412.720 | 18 | 419.360 | 5. | $50 \mathrm{c}, 47 \mathrm{mb}$ |
| Economic analyst | ${ }^{2}$ | 17,320 | 1 | 8, 3140 | 12 | 160, 920 |
| Grade 12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Attorney... | 27 | 201, 14, | 2 | 161,280 | 2 | 14.440 |
| Economic analy | 3 | 21,520 | 4 | 28, 560 | 14 | (15, 4tio |
| Accountant. | 5 | 37, 210 | 4 | 29,560 | 5 | 37,009 |
| Investigator | 4 | 31. 1 \% | 3 | 23,120 | 3 | 23, 720 |
| Statistician |  |  |  |  | 1 | 7.140 |
| Grade 11. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Attorney-. --.. | 19 | 114.490 17,820 | 22 1 | $\begin{array}{r} 132,2 \times 0 \\ 3,940 \end{array}$ | 24 4 4 | 146,160 23,160 3600 |
| Accountant | 8 | 51, 120 | 7 | 44,580 | 8 | 50, 920 |
| Investigator | 8 | 52, 120 | 7 | 446.150 | 7 | 4th. $\overline{\mathrm{S}} \mathrm{Cl}$ |
| Administrative officer | 4 | 26, 6fio | 4 | 25,560 | 4 | 26.140 |
| Information specialist |  |  |  |  | 1 | 5. 440 |
| Grade 10. Range $\$ 5,500$ to $\$ 6,250$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 9. Range $\$ 5,060$ to $\$ 5,810$ : ${ }^{\text {c--- }}$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Economic analys | 9 | 46, 165 | 10 | 51,225 | 15 | 76, 525 |
| A ccountant | 4 | 20. 990 | , | 15, 805 | 5 | 25,92 |
| Investigator | 8 | 45,480 | 5 | 28,550 |  | 33,610 |
| Assistant librarian |  |  |  |  | 1 | 5, 060 |
| Editor | 2 | 11, 120 | 4 | 21,490 | 4 | $\stackrel{21.74}{11,370}$ |



## general accounting office

Salaries and Expenses, General Accounting Office-
OBLIGATIONS BI OBIECTS

| Object classificat ion | 1252 actual | 1953 estimate | 1954 estlmate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Serrices |  |  |  |
| Total nurmber of permanent positions | 7, 0000 | 6. 469 | 6. 472 |
| A verage number of all cmployees. | 6, 644 | 6,175 | 6, 225 |
| Average salaries and graules: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | 84.575 | \$1. 26.4 | \$4, 808 |
| A verage grad | GS-6.3 | CS-6.7 | GS-6.9 |
| Persomal service obligat bons: |  |  |  |
| Permanent positions | \$30, 356, 745 | \$29, 326, 700 | \$29, 597. 700 |
| Regnlar pay in excess of 52 -week base | 109, 840 | 113, 300 | 112,300 |
| Payment above basic rates |  | 60, 000 | 90,000 |
| Total personal service obligations.- | 30, 406, 545 | 29,500, 000 | 29, 800, 000 |
| Direct Obligutions |  |  |  |
| 01 Personal services | 30, 440, 226 | 24,500,000 | 29, 8014,000 |
| 02 Travel. | 635,520 | 1,000,000 | 1, 100, 000 |
| 03 Transportation of things | 7S, 191 | 100, 009 | 100, 000 |
| 04 Communication services | 112, 587 | 125, 010 | 135, 0100 |
| 05 Rents and utilities. | 212,175 | 230,000 | 2.50, 000 |
| 06 Printing and reprodnction | 145, 575 | 150, 000 | 150, 000 |
| 07 Other contractual services. | 67,192 | 100, 000 | 100, 000 |
| 08 Supplies and materials | 193,587 | 180,000 | 200,000 |

## GENERAL ACCOUNTING OFFICE-Continued

Salaries and Expenses, General Accounting Office Continued


| Ohjont clascificatmin | as2 notral | 1:3, matmate | 13.10 estimote |
| :---: | :---: | :---: | :---: |
| Direct Obfigations-Continued |  |  |  |
| 09 Equipment | \$4.1, 478 | \$ 8.4000 | \$124.000 |
| 13 Refuntels, awards, and indemmitus | 39 | 1,9610 | 1.9104 |
| 15 Taves and assessments........ |  | I, | \$13, 81016 |
| Total direct oblications | 31.972, 970 | 21. 41314.12 Cl |  |
| Obtigations Payable Out of Reimhursements. From Othet Accounts |  |  |  |
| 01 Personal services. | 24, 3151 | . - - |  |
| 02 'Travel | 1,32! |  |  |
| Total oblications payable ont of rembmements from other accounts |  |  |  |
| Total obligations. | S2, 2000.613 | 31, 4656 | 32, $110 \mathrm{H}, \mathrm{tan}$ |

## DETAIL OF PERSONAL SETKYIGE



DETAIL OF PERNOXAL SERYICES continued


|  | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continned General scluedule grades-Continuma <br> Grade 2. Range $\$ 2,500$ to $\$ 3,230$ | Numb ber Salary satal | Num. Total <br> ber salary | $\underset{\text { ber }}{\substack{\text { bum }}} \underset{\text { sutary }}{\text { Tolal }}$ |
|  |  |  |  |
|  | $711$ | 593 <br> \$1, 771,636 | $\stackrel{525}{\$ 1,577.819}$ |
| Crafts, protective, and customin grades: |  |  |  |
| Grade 7. Range 88,425 to $8+, 135$. | 15,712 |  |  |
|  | 6 | $\begin{array}{ll}4 \\ 6 & 1,5,74 \\ 21,291\end{array}$ | $\begin{array}{ll}7 & 15,20 \\ 6 & 21,2411\end{array}$ |
| Grade 5. Range \$2,97t to \$3,454 |  | 2 ti, 904 | $\begin{array}{rr}2 & 6,448 \\ 7 & 20.208\end{array}$ |
| Grade 4. Range \$2,, 50 to 83.230 | 8 24, ง-\% | 7 2\% 240 |  |
| Grade 3, Range $\$ 2,552$ to $\$ 3,032$ | 92 264. 112 | 89 25, 514 |  |
| Orade 2. Kampe \$2, +20 to $\$ 2.840$ | 12 31, 1:41 | 7 18, 624 |  |
| L-12. Range \$3.370 to \$4.11 | 1 +112 | $\begin{array}{lr}1 & 4.264 \\ 5 & 17.930\end{array}$ | $\begin{aligned} & 6 \\ & 1 \\ & 1\end{aligned}+15.469$ |
| L-10. Range \$3,07s to ${ }_{\text {a }}^{\text {a }}$, 47 | $\begin{array}{lll}5 & 16,837\end{array}$ |  | $5 \quad 17,930$ |
| Deduct lapses. <br> Net permanent, departmental (aserage number, net salary).. | $\begin{array}{r} 7,000 \\ 351,542,1,99 \\ 3,455,444 \end{array}$ | $\begin{array}{r} 6,40 \\ 30,555,748 \\ 285 \\ 1,259,045 \end{array}$ | $\begin{array}{r} 6,472 \\ \quad 247,930,430 \\ 1,332,730 \end{array}$ |
|  |  |  |  |
|  |  |  |  |
|  |  | 6,175 | 6,225 |
| Regular pay in exeass of 50-werk hase |  | $\begin{array}{r} 29,326,700 \\ 113,300 \end{array}$ |  |
| Payment above basic rates: Living and quarters allowance... |  | fio, 000 | 90, 010 |
| 01 Personal service | 30, 46in, 515 | 29. 500,000 | 29, 8100.040 |
| Salaries in the forpoing schedule are distributed as follows: <br> Direet obligations <br> Obligations mayable out of reimbursements from other secounts. | 30, 440, 231 | $29.516,000$ | 29, (497, (014 |
|  |  |  |  |
|  | 26,319 |  |  |
| Total of foregoing scheslule | 30, Hiti, 515 | 29,500, 090 | 29,800, 000 |

## INDIAN CLAIMS COMMISSION

Salaries and Expenses, Indian Claims Commission-
OBLIGATIUNS BY OBJECTS


# INTERSTATE COMMERCE COMMISSION 

General Expenses, Interstate Commerce Commission-
OBLIGATHNS BY OBJECTS

| Objret classification | 1952 actual | 1953 estimate | 1954 cstimate |
| :---: | :---: | :---: | :---: |
| Total numbur of fermanent positions ... | 1.762 | 1. fitil | 1. ${ }^{\text {(10) }}$ |
| A Verste number of all employees. | 1, 612 | 1.634 | 1.805 |
| A veraga salaries and grades: |  |  |  |
| crethetal scluedule grades: tverage salars | \$5,289 | 8.5,253 | \$5,241 |
| A verage gradie | CS-7.5 | $1 \mathrm{~S}-7.5$ | Gsi-7.4 |
| 01 Personal services: |  |  |  |
| Permament positions. | 88,646,049 | \$8, 548, 516 | \$9, 443,346 |
| Regular pay in excess of 52 -week base | 32,619 |  |  |
| Paymment dbove basie cates | 3,109 | 3,263 | 3,109 |
| Total persomal ser | *, 6 is1. 777 | 3,5nt, 25, | 9, 4×2, 141 |
| 02 Travel | 255, 374 | 2330, 650 | 31s, 965 |
| 03 Transpuntition of thines | 9.6 (tif | 9. 124 | 8, 10 ch$)$ |
| 01 Fommanimathon servares | 50, 589 | 45,1015 | 50, 304 |
| 05 kouts and nthty sorvors. | 50, 151 | 41.042 | 51. 1007 |
| (the Frontine and roprodatemon | 1-1, - ¢ ${ }^{\text {a }}$ | 175, 1419 |  |
| 07 ()ther contractual serviews. | 105, 964 | 101,11) | 111,100 |
| Survies jelformed by other agen- cies.... |  |  | 3,500 |
| (is Surplins and materals. | 139.356 | 10.7, 117 | 121.910 |
| (1) Esfupumbit | 54, 0.36 | 14. 41) | 67, 506 |
| 15 Tases mhi assessments | 4,943 | $5+110$ | 4. 5 che |
| Uhligations incurred | 9, 534, 072 | 4,339, 692 | 10, 405,006 |

DETML OF IERSONAL SERVICES


## INTERSTATE COMMERCE COMMISSION - Con.

General Expenses, Interstate Commerce Commission-Continued
IETAIL OF PERSONAL SERVICES-CODtinuefl


| 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Num- | Total salary | $\begin{aligned} & \text { Num- Total } \\ & \text { ber } \\ & \text { salary } \end{aligned}$ |  | Num. Total |  |
|  |  |  |  | ber | salary |
| 3 | \$23,920 | 3 | \$23. 920 | 1 | \$22, 920 |
| 1 | -7, 210 | 1 | 7.240 6.760 | 17 | 7, 480 |
| 10 | 71, *00 | 9 | 6. 760 | 17 | 120.0313 |
| 1 | 7. 240 | 1 | 7.240 | 1 | 7,440 |
| 33 | 240.120 | 81 | 225, 510 | 33 | 237,920 |
| 1 | ¢, 0411 | , | 8, 040 |  | ¢. 040 |
| 6 | 43, frio | 5 | 36. 200 | 6 | 43, 240 |
| 1 | 7.010 | 1 | 7.040 |  |  |
| 3 | 21, 720 | 2 | 14, 6iv0 | 3 | 21, 320 |
| 1 | 8,040 | 1 | 8, 040 | 1 | 8, $0 \pm 0$ |
| 2 | 15, 240 | 2 | 15,280 | 2 | 15.480 |
| 1 | 7,210 | 1 | 7.240 | 2 | 14.480 |
| 1 | 7,010 | 1 | 7,040 | 1 | 7,240 |
| 5 | 31,5009 | 5 | 31,500 | 6 | 37, 440 |
| 2 | 12,050 | $\stackrel{3}{2}$ | 12.050 |  | 12. 480 |
| 2 | 11, 880 | $?$ | 11, 830 | 3 | 12, 280 |
| 1 | (6, 940 | 1 | 6,940 | 1 | 6,940 |
| 1 | 6, 140 | 1 | (i.) 140 | 1 | 6, 340 |
| 1 | 6. 140 | 1 | 15. 140 | 1 | 4, 340 |
| 3 | 20.220 | 3 | 20, 220 | 3 | 19,220 |
| 6 | 38, 440 | ${ }^{1}$ | 38, 140 | 6 | 3s, 440 |
| 2 | 12, 880 | 2 | 12, 880 | 2 | 13,280 |
| 3 | 20. 220 | 3 | 20, 220 | , | 19,220 |
| 9 | 61, > 4 (i0 | 9 | 61. 51.0 | 11 | 72, 740 |
| 34 | 204, 960 | 35 | 210, 901 | 35 | 209. 900 |
| 1 | 6, 140 | 1 | (i, 1411 | 1 | 6,340 |
| 14 | 86, 7 \%io | 14 | M, 3 itio | 23 | 140, 220 |
| 1 | 6. 140 | 1 | 6, 140 | 1 | 6,340 |
| 1 | 6,740 | 1 | 1., 740 | 1 | 6, 440 |
| 1 | 6, 540 | 1 | 6, 540 | 1 | 6,540 |
| 1 | 5.940 | 1 | 5. 946 | 1 | 4, 140 |
| 3 | 15.420 | 3 | 18, 120 | 3 | 14, 020 |
| 3 | 13,420 | 3 | 14,420 | 4 | 24, 3+i0 |
| 2 | 13, 080 | 2 | 13,080 | 2 | 13,280 |
| 4 | 24, 500 | 4 | 24, 500 | 4 | 23,500 |
| 2 | 11, 750 | 2 | 11, 750 | 2 | 12,000 |
| 6 | 36,625 | 5 | 30, 375 | 5 | 30,375 |
| 2 | 11,750 | 2 | 11,750 | 2 | 12,000 |
| 2 | 11, 5 (109 | 2 | 11,500 |  | 11,750 |
| 3 | 17,750 | 3 | 17,750 | 3 | 17, 750 |
| 1 | 5.875 | 1 | 5, 875 | 1 | 6,000 |
| 1 | 6, 1096 | 1 | 6,006\% | 1 | 6,125 |
| 2 | 11,625 | 2 | 11,025 | 2 | 11,625 |
| 1 | 5.875 | 1 | 5,875 | 1 | 6,000 |
| 1 | 5, 750 | 1 | 5,759 | 1 | 5,875 |
| 1 | 6,250 | 1 | 6,250 | 1 | 6, 250 |
| 2 | 11,750 | 2 | 11, 3.50 | 3 | 17,250 |
| 1 | 6,750 | 1 | 5,750 | 1 | 5,875 |
| 10 |  | 11 | 59, (ifn | 12 | 64, 220 |
| 4 | 21,115 | 4 | 21, 115 | 4 | 20, 440 |
| , | 17,055 |  | 11. $49{ }^{\text {a }}$, | 2 | 11.495 |
| 2 | 11. 120 | 2 | 11.1211 | 2 | 11, 120 |
| 1 | 5 5,185 | 1 | $5,18.5$ |  | 5,310 |
| 1 | 5,185 | 1 | 5,185 | 1 | 5,310 |
| 1 | 5, 810 | 1 | 5,810 | 1 | 5,810 |
| 1 | 5,195 | 1 | 5,18.5 | 1 | 5,310 |
| 1 | 5, 560 | 1 | 6, 5\%0 | 1 | 5,685 |
|  |  |  |  | 1 | 5, 060 |
| 2 | 11, 6,20 | 2 | 11,620 | 2 | 11.620 |
| 1 | 5,435 | 1 | 5,435 | 1 | 5, 560 |
| 1 | 5,810 | 1 | 5,810 | 1 | 5, 810 |
| 1 | 5, 56\% | 1 | 5. 560 | 1 | 5, 685 |
| 1 | 5, 435 | 1 | 5, 4:3 | 1 | 5, 5 tio |
| 1 | 5,810 | 1 | 5,810 | 1 | 5,810 |
| 4 | 21,365 | 4 | 21,365 | 4 | 21,365 |
| 1 | 5, 0tiof | 1 | 5,060 | 1 | 5,185 |
| 12 | 69,595 | 9 | 51,915 | 14 | 76.215 |
| 16 | 82, 835 | 14 | 72,590 | 12 | 61,345 |
| 1 | 5,060 | 1 | 5,060 | 1 | 5,185 |
| 1 | 5,510 | 1 | 5, 910 | 1 | 5, 810 |
| 1 | 5, 185 | 1 | 5, 18.5 | 1 | 5,310 |
| 4 | 20, 940 | 4 | 20, 990 | 4 | 20, 990 |
| 1 | 5, 185 | 1 | 5, 040 | 1 | 5,185 |
|  | 10, 620 | 2 | 10, 620 | 2 | 10,620 |
| 4 | 22, 3645 | 4 | 22,345 | + | 22, 365 |
| 1 | 5, 43.5 | 1 | 5, 435 | 1 | 5, 560 |
| 25 | 139,250 | 23 | 128, 0155 | 25 | 138, 125 |
| 2 | 10,995 | 2 | 10.995 | 2 | 11. 245 |
|  |  |  |  | 1 | 5,060 |
| 3 | 15.430 | 3 | 15, 430 | 3 | 15. tis0 |
| 1 | 5,810 | 1 | 5, 810 | 1 | 5, 810 |
| 1 | 5, 935 | 1 | 5,935 | 1 | 5.935 |
| $f 1$ | 315, 010 | 516 | 289, 535 | 58 | 298,775 |
| 106 | 491,230 | 95 | 438, 725 | 141 | 432, 155 |
|  | 232.680 | 54 | 231, 180 | 58 | 246, 360 |
| 133 | 526. 405 | 125 | 49t; 375 | 13.4 | 527, 190 |
| 209 | 729, 830 | 148 | 680, 505 | 210 | 738, 365 |
| 199 | 634, 410 | 19.4 | 6if6, 300 | 209 | 6660.550 |
| 35 | 104. 0810 | 28 | 82, 360 | 32 | 93, 3 ¢0 |
| 1 | 2,580 | 1 | 2,5s0 | I | 2,650 |
|  | 4,490 | 1 | 4.490 | 1 | 4,490 |
| 1 | 3,435 | 1 | 3,935 | 1 | 3,935 |
| 2 | 6,060 | 2 | 6,060 | 2 | 6,060 |
| 34 | 91, 908 | 34 | $\begin{array}{r}91,328 \\ 17 \\ \hline 990\end{array}$ | 34 7 | 91,328 17 |

## DETAIL OF PERSONAL SERVICES-continued



Railroad Safety, Interstate Commerce Commission-
OBLIGATIONS BY OBJECTS

| Object classification | 1952 actus | 1953 estlmate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.... | 127 | 124 | 124 |
| Avergge number of all employees...-.-..- | 124 | 123 | 123 |
| Average salaries and grades: |  |  |  |
| General schedule grades: | \$6,531 | , 517 | t, 517 |
| Average grade | $\mathrm{GS}-10.3$ | GS-10.3 | GS-10.3 |
| 01 Personal services: |  |  |  |
| Permanent positions ...-. - .-...... | \$802,970 | \$798,824 | \$798,824 |
| Regular pay in excess of 62 -week base | 3,088 | 3,072 | 3,072 |
| Payment above basic rates | 426 | 1,000 | 1,000 |
| Total personal services | 806, 484 | 802, 896 | 802, 896 |
| 02 Travel. | 200, 117 | 163, 050 | 198,550 |
| 03 Transportation of things..--...-.------ | 234 | 200 | 200 |
| 04 Communication services...-----......- | 1,073 | 1,100 | 1,100 |
| 07 Other contractual services. | 660 | 600 | 600 |



Locomotive Inspection, Interstate Commerce Commission-
obligations by objects



## NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS - Continued

Salaries and Expenses, National Advisory Committee for Aero-nautics-Continued
detall oe personil serthes

|  | 1052 | aetuas | 1953 es | stimate | 1954 | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num. | Tutal | Num. Total |  | Num. Total |  |
|  |  | salary |  | salary |  | alary |
| Positions at rates in excess of $\$ 14,800$ : |  |  |  |  |  |  |
| Executive secretary | 1 | 15, 000 | 1 | 15, 1906 | 1 | 15,000 |
| Associate director | 1 | 15,0010 | 1 | 15, nou | 1 | 15,000 |
| Positions at rates in excess of $\$ 10,000$ : |  |  |  |  |  |  |
| Assistant director | 3 | 12,000 | 3 | 42.000 | 3 | 42,000 |
| General scliedujo grades:----------1 13,000 1 13,000 1 13,000 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 15. Patmee \$10,509 to \$11,800: |  |  |  |  |  |  |
| Assistant to the eventive secretary. | 1 | 111,,$~(10)$ | 1 | 11,005 | 1 | 11.050 |
| Chief, resear h division | 3 | 32, 9410 | 3 | 33, 150 | 3 | 33, 550 |
| Budget nfticor | 1 | 11,051 | 1 | 11, 1250 | 1 | 11, 310 |
| Personmel oillicer | 1 | 11,050 | 1 | 11.050 | 1 | 11,300 |
| Esterative secretary, interctepartmental committer on scimatitic resparch | 1 | 11, 500 | 1 | 11, 800 |  |  |
|  |  |  |  |  |  |  |
| Chief, researeh division | 1 | 9, that | 1 | 9, 800 | 1 | 9. 500 |
| Technical assistant | 1 | 9, tink | 1 | 9, 810 | 1 | 9.800 |
| Aeronautical rescar | $\stackrel{2}{2}$ | 13, 200 | 2 | 19.400 | 2 | 19.600 |
| I'ly ysicist | 1 | 9, 4(0) | 1 | 4, 500 | 1 | 10, 0109 |
| Spenrity oflicer -lassification and ermization offi- | 1 | 9, 6ifo | 1 | 9, 800 | 1 | 9, 80 |
| Classification and orgamization offi-cer- | 1 | 0, finf | 1 | 9, 900 | 1 |  |
| Examination and standurds officer | 1 | 9, 600 | 1 | 9, 300 | 1 | 9, 800 |
| Chief, procurement and contract division | 1 | 9,600 | 1 | 9,500 | 1 | 4, 8, $0^{0}$ |
| Grate 13. Rance \$s, man to \$9,360: |  |  |  |  |  |  |
| Apronamtical research scientist | 2 | 17, 120 | 3 | 25.450 | 3 | 25, 880 |
| I'hysicist | 1 | 8 8, 5 tiol | 1 | 8. 7 tio | 1 | 8, 760 |
| ThtsicistChief, research information divisionTechnical assistant | 1 | 8.369 | 1 | 8, 3160 | 1 | 8 , $\sin$ |
|  | 1 | 8, 560 | 1 | 8, 56if | 1 | 8 , 260 |
| Technical assistint ${ }^{\text {Assistant serurity }}$ oftier | 1 | 8.360 | 1 | 8. 56 ¢10 | 1 | 8, 56i0 |
| Management innvesument officer- | 1 | 8,5t50 | 1 | 8, 560 | 1 | $8,7 \% 0$ |
| Assistant chassification and urganization offieer. | 1 | 8,300 | 1 | 8, 360 | 1 | 8, 560 |
| Personnel policy and procedures officer. | 1 | 8, 3tin | 1 | 8,360 | 1 | 8, 5 frio |
| Assistant chief, procurement and contract division | 1 | 8,360 | 1 | 8.540 | 1 | 8.540 |
| Industrial specialist | 1 | 8,360 | 1 | 8,360 | 1 | 8,560 |
| Fiscal officer | 1 | 8.360 | 1 | 8. 560 | 1 | 8, 560 |
| Grade 12. Ranige $\$ 7,010$ to $\$ 8.010$ :Aeronautical rescarch scentist |  |  |  |  |  |  |
|  | 11 | 72.440 | 10 | 71,200 | 10 | 72. 400 |
| Aeronautical rescarch scientist | 1 | 7,010 |  |  |  |  |
| Grade 11. Ranize 85,040 to $\$ 6,900$ - | 1 | 7,040 | 1 | 7,240 |  | 7,240 |
|  |  |  |  |  |  |  |
| Aeronautical research srientist...... Aeronautical sciunce editor | 3 | 17.820 | 3 | 17.820 | 3 | 18.220 |
|  | 1 | ti, 140 | 1 | 6. 1411 |  | 6. 340 |
| Technical illustratHistorian | 1 | (i, 340 | 1 | 6, 510 | 1 | 6, 540 |
|  |  | 5, 446 |  |  |  |  |
| Budget analyst | 1 | 5, 9:0 | 1 | 5.941 | 1 | 6. 140 |
| Industrial sjecialist. | 1 | 5. 9411 | 1 | 5.440 | 1 | 6, 140 |
| Assistant fiseal ofticer <br> Staff assistant, interlepartmental committere on scientifie researcb | 1 | 5,940 | 1 | 5,9:1) | 1 | 6,140 |
|  |  |  |  |  |  |  |
|  | 1 | 5,910 | 1 | 5,940 |  |  |
| Grade 10. Range $\$ 5,500$ to $\$_{6}, 250$ : Technical assistant | 1 |  | 1 |  |  |  |
| Grade 9. Rance 85,0 tio to $\$ 5,810$ |  |  |  |  |  |  |
|  | 1 | 5, 460 | 1 | 5,165 | 1 | 5.310 |
| Aeronantical resurch seient is | 1 | 5,1*5 | 1 | 5. 310 | 1 | 5, 435 |
| TerhnicalLihrarian | 1 | 5,435 | 1 | 5, 56\% | 1 | 5, 6, 8.5 |
|  | 2 | 10,370 | 2 | 10,629 |  | 10,870 |
| Printing and puhlications assistant Deferment specialist | 1 | 5,185 | 1 | 5,310 | 1 | 5,435 |
|  | 1 | 5, 1460 | 1 | 5. 310 | , |  |
| Administrative assistant .-.. | 1 | 5, 810 | 1 | 5,935 | 1 | 5,935 |
| Personnel policy and procedures analyst |  |  |  |  |  |  |
| Purchasing atent | 1 | 5, 810 | 1 |  | 1 | $\begin{aligned} & 5,4,15 \\ & 5,810 \end{aligned}$ |
| Leave, payroll, and retirement assistant |  | 5,15,5 |  |  |  |  |
| A ceountant. | 1 | 5,145 | 1 |  | 1 | 5,435 |
|  | 1 | 5,370 | 1 | 5,320 | 1 | 5,370 |
|  | 13 | 59, 740 | 13 | (6) 249 | 13 | 61,415 |
| Grade 6. Range \$3,795 to \$4, 54 | 8 | 34, 360 | 10 | 43,45\% | 10 | 44,200 |
| Grade 5. Ranen $\$ 3,410$ to $\$ \$ 16160$ | 33 | 122, 790 | 33 | 124.700 | 33 | 128, 030 |
|  | 24 | §2, fis0 | 25 | 87. 10.5 | 25 | 88, 895 |
|  | 11 | 35, 110 | 10 | 32.620 | 10 | 33, 100 |
| Grade 2. Range $\$ 2, i 50$ to $\$ 3,230 \ldots \ldots$ | 1 | 3,230 | 1 | 3,230 | 1 | 3,230 |
| Crafts, protective, and custodial grades: Graule 3. Rangen $\$ 2,552$ to $\$ 3,032$ |  |  |  |  |  |  |
|  | 2 | 5,584 | 2 | 5. 714 | 2 | 5,904 |
| Grade 3. Range $\$ 2,220$ to $\$ 2,810 \ldots \ldots$. | 2 | 4, $\times 10$ | 2 | 4,910 | 2 | 5,0.5 |
| Total permanent, departmental.... <br> Deduct lapses. | 168 | 96i, 614 |  | 974,01.4 |  | 965, 6.59 |
|  |  | 10,116 |  | 6,489 |  | 14,959 |
| Net nermanent, departmental (average number, net salary) | 166 |  |  |  | 16.4 |  |
| Part-time and temporary positions: W.A.E.employment |  | 9,53, 498 |  | 53,525 |  | 950, 700 |
|  |  | 1. 200 |  | . 500 |  | 1,300 |
| Regular pay in excess of 52 -week base ... |  | 3, Сi.0 |  | 3,800 |  | 3,700 |
| Payment above basic rates: Overtime and boliday pay |  | 1,297 |  | 100 |  | 1,300 |
| All personal services, departmental. |  | 959, 665 |  | 972,375 |  | 957,000 |

dfthil of pensonal seryices-contiuned
$\longrightarrow$

Fiell:
Pnsitions at rates in excess of $\$ 10,000$ :
Laboratory director
Assistant director
Assistant director
General sctredule grades:
Grade 16 . Range $\$ 12,900$ to $\$ 12,800$ : Associute director-
Assistant director
Grade 15. Range $\$ 10,900$ to $\$ 11, \$ 00$ : Technical assistant
Chief, research division
Chief, flieht operations
Chief, service division
Clief, administrative division
Assistant ehief, researeh division
Assjistant chief, service division sion
Ifedi, researeh braneh.
Head, service hranch
Hoad, resparch section-
Head, Might operations
Hrad, unitary plan design group. vectitior enamer
A romantical tesenreh oflicer
Anonautical research scientis
Anomantical research pilot. F vectutive olficer
 hind, service divalon
Chif, atministrative division. Assistant chief, reserch division
Assistint chief, service division.
Assistant chief, unitary plan design
Assistant ehief, administrative division
Head, research hranch
Hoad, service hranch
Head, research section
Acronantien research seientist Aeronautiml research pilot
Eneineering planning ollicer Engineering plamin
Burlget afficer
Personnel officer-..
Trave 13. Fance 48,360 to $\$ 9,360$ :
Chice, research station
Divivion executive...
Chief, artministrative division
Assistant chief, research division
Assjstant chief, service division
Assistant chief, administrative Heat, rpseareh hranch
Assistant head, service branch. Head, research section
Head, ardministratire section.
Head, anministrative section--
Liaison officer .................
Aeronautical research scientist.
Acronantical research nilot
Engineer.-- Nathematician
Security officer
Assistant budget officer
Persommel officer.
curement officer
Gratle 12. Range $\$ 7,040$ to $\$ \mathrm{~s}, 040$ :
Division erecutre...
Chief, arlministrative division Assistant chief, service dirision Assistant chief, servief, administrative Hearl rese
Hen, research branct
Assistant bead, research branch
Head, research section
Huad, administrative section
Atronautical research secientist
Apronantical research pilot.
Enginetr
Technieal assistant
Architect
Phanding oflicer...
Engineering designer
Information spe
Classifieation and wage adminis-
Placement officer
Contract and construction coor-dinator--
Grade 11. Range $\$ 5,940$ to $\$ 6,940$ :
Head, service branch. .......----
Head, service branch
Head, administrative branch................

1952 actual
$\mathrm{Num-}$
ber um-
ber
3
1 $\$$
$\begin{array}{ll}3 & \$ 1 \\ 1 & 1\end{array}$ $\$ 43,500$
13,000

3
1 36,800
12,200 46,950 $\begin{array}{rr}1 & \\ 12 & 1 \\ 1 & \\ 1 \\ 0 \\ 4 & \\ 21 & \\ 2 & \end{array}$ 135,
10,8
10,
99
44
231
21 10,8
10,8
99,
44,
231,
21,
 87,
10,
22,
11,
21,
11,
10,
56,
10,
11,
10,
2
2
2
2



| 1 |  |
| :---: | :---: |
| 8 | 8 |
| 1 | 1 |
| 2 | 2 |
| 1 | 1 |
| 2 | 2 |
| 1 | 1 |
| 1 | 1 |
| 12 | 1 |
| 1 | 1 |
| 1 | 11 |
| 1 | 10 |

> 11,050
88,900
11,0
22,8
11,8
22,10
11,8
10,
132,

$\begin{array}{r}1,050 \\ 8,900 \\ \hline\end{array}$
옹웅

11,050
82,400
11,300
22,850
11,800
22,350
11,800
11,050
16,950
33,150






Num.
Num-
here
Total
salary
Sum-
ber
$\begin{array}{ll}3 & \$ 13, \% 0 \\ 1 & 13,00\end{array}$
$\begin{array}{ll}3 & 37,2 \\ 1 & 12,4\end{array}$
47,2
11,
138,
11.
11,
191,
44,
237,
22,
11,
89,
11,
22,
11,
22,
11,
11,
16,
33,
11,
11,
200
300
350
050
050
450
700
550
600
0
0.0
100
300
850
800
350
800
050
950
150
800
050
1
3
3
2
800
000
$\begin{array}{r}6,140 \\ 6,140 \\ \hline 12,280\end{array}$
12, 280

DETALE OF PERSONAL SERVIGES-cOntinued
Field-Continued

General schendule giades-Contmued
Grate 11. Range $\$ 5,90$ to $\$ 5.910-C$
 brinch
Hem, rescare arction
Head, servict section
Heard. admmintrative section Sperail projects idministrator
Aeronuntical research pilat
Engincer.
Physicist
Metallurgist
Mathwintician
Research installation comblinatur
Technijeal assistant
Superintendent of wiusidamel
Acrontutical scionce pditer
Transhator
Librarizn
Enginetring designer
Administrative assistant
Assistant persommed ullicer
Fusition classifier
Employete relations offieer
Procodures amd methoms amalyst
Placement and training assustant
Safety othcer.
Assistant procurmment ollicer
Purchasing agent
Property utilization ollowr
Fabrication eonstruction coordinator.
Contract expediter
Coustruction management assjatant
Construefion desiguer
Consiruction cost analyst
Assistant fiscal officer
Grade 10 . Range $\$ 5,500$ to $\$ 0,250$ :
Hear, sprviet siction.
Head, idministrative section.
Technical equipment 1 liustrator Mechanical dosiguer. Position classifur
Fabrication contract coordinator Purchasing assistant
Constructiot inspectior.
Construetjon specifieations analyst
Construction designet
Construetion audit or-
Assistant fiscal oflicer-
Assistant fiscal of
Grade 4. Range $\$ 5,060$ to $\$ 5,410$ :
Head, researel section
Fead, service section..........
Head, adininistrative section
Aeronautical research sciontist
Enginerer.
Mretallurgist
Physicist
Chemist
Chemist-
Mathemat
Architect
Architect.
Projects coatrol assist int
Serviee projects assistant
Planner and estimator
Planner and estim
Engineering aisp
Declaznical equipment specbalist
Equipment ntilization techniciau
optieal instrument specialist.
Electric power dispatcher Air service dispatchar
Fupl system inspecto
Fabrieation analyst
Fabrication analyst....
Engineering draftsman
Encineering designer.
Maphine designer.
Techmical equiparant illnstrator
Apronautical science editor
Data computiag supervisor
Photographer.
Librarian ....................
Administrative assistant
Assistant security otheer
Assistant security orticer
Assistant safety officer.
Position classifier
Placement assistant
Training assistant
Purchasing agent
Controlled material
Purchasing assistant
Storekeeper
Construction lesigner-
Construction inspector
Contract paynent auditor
Contract and purchase expediter. Fiscal officer--
Fiscal accountant...........
Grade 8. Range $\$ 4,620$ to $\$ 5,370$
Grade 7. Range $\$ 4,205$ to $\$ 4,955$

1952 actual

ber salay ber salary bet salary
I

Frid-Contimasd

 tirarle 4. Ramee $\$ 3,175$ to $\$ 3,45 \overline{5}$
 (irale 1. Kimed onano to spemai






 itates estatilished by the I)nectur uf the 1 1t 1 Chims, service division


 | tions. |
| :--- |
| thity |

Hensl
Hocal, facilitues jnstabletom branch Heati survien sectom
(arate is. Ranee $8 t, 323$ to 84.254 Assistant chjef, survice division Hemp, researela stection
Hewl, vorvice section.
Superinturdest, flasht mainterance
Sumerinterutent, test facintos. Shop sepmerintememe Electri*ul s'गerintinn? Mpchanies snje+1mtentlesat A Mrentice trainane offier
Crisde 17. Narge $\$ 5.9201$ to $\$ 7, \times 21$ Shecrinternlent, viml thumels Head, survice section.
Sugerintendeut, research instrumentation
Superinteruipnt. urocess systems Issistint surerintenderst, flaght mainteranae
Assistimt elfectrical supelintendent Shons smperintembent
Alechanies smurntembent
Manitenamee sumarintondent Assistant shous suprontemblent Forman, tust facilitios
Foreman, resear h instrumbutation Forrman, marhime section Grade 15. Rang $-\$ 5,304$ to $\$ 7,010$ Waintenance supermtendent Assistant shom smerintendent Grasle 14. Range \$4. $9+2$ to $\$ 4.594$ Grade 13. Range $\$ 4,722$ to $\$ 16,17 \%$

$$
\text { Grade 12. Ranze } \$ 4,451 \text { to } \$ 5,74
$$



Gramle 9. Ranga $\$ 3,765$ to $\$ 1,5+63$
Crames. Range $\$ 3,575$ to $\$ 4, t i l n$.
Grade 7 . Range $\$ 3,340$ to $\$ 4,472 \ldots$.
 Grabo\& Range s.न̄- to $\$ 3,933$ Grade 3. Rance $82, f 21$ to $\$ 3,545$.
Grade 2. Range $\$ 2,330$ to $\$ 3,4 i \infty 2$ Grade 2. Range $\$ 2,330$ to $\$ 3,+4 \times 2$.
Granle 1. Range $\$ 2,163$ to $\$ 3+536$.

Total permanent, field
Driluct lapses.-........................................

Net permanent, field (ararage bum-
ber, net salary ) --.........................
Part-time and temporary positions: W. A. E. employment
Regular pay in excess of 52 -week basc Pavment abore basic rates:


## All nersonal serviegs, field.............

## 01 Pursonal services..

Salaries and wages in the foregoing schedHe are distributed as follows:


Obligations payable out of reimbursements from other accounts ...

Total of foregoing schedule

1452 act 141 ]

$19 \%$ estimate

Num- Thatal Nimm- Thent Nur
hur salary 1248523.510 (13)4, (324, 8(4)
um- Tut:1 मu: 2 caluy Sit stis3, tits $1101.251,1450$
1101, 319, :35. $242 \quad 54,2 m$
2. 5 s

Borit
11. 7!

5 th 5
$\begin{array}{ccc}12 & 45 & 2 \\ 33 & 113 & 42 \\ 20 & 62 & 23\end{array}$
-

| 1 | 7.105 | 1 | 7.447 | 1 | 7.147 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2 | 146.365 | 2 | 16.432 | 2 | 116.432 |


| 1 | 7.1493 | 1 | 7. 4.46 | 1 | 7. 1410 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 7312 | 1 | 7411 | 1 | 7.411 |
| 1 | 7. 14.3 | 1 | $7.44 i$ | 1 | \%. 4 iti |
| 3 | 15.3:12 | 2 | 15.517 | 2 | 15,517 |
| 1 | 7. 20.1 | 1 | 7.321 | 1 | 7. 321 |
| 1 | 7.251 | 1 | 7.321 | 1 | 7.:12] |
| 1 | 42.224 | 1 | 42.931 | 6 | 42. 1931 |
| 2 | 14.522 | 2 | 15. tan | 2 | 15. taO |
| 3 | 11, 71s | 3 | 20030 | 3 | 2.2) 1130 |
| 1.3 | 192. 740 | 1.3 | 93.560 | 13 | 93, 5 5 51 |
| 2 | 14.344 | 2 | 14, 727 | 2 | 11. 72 |
| 1 | (i) 424 | 1 | 6.94n | 1 | 15.)4n |
| 1 | 6. 13.7 | 1 | 6,67\% | 1 | (i, 123 |
| 1 | f1. 2w2 | 1 | 6,614 | 1 | 6, 1614 |



| $\begin{aligned} & \mathrm{T}, 433 \\ & 34,233,246 \end{aligned}$ | $\begin{aligned} & 7.1511^{2} \\ & 34,531,464 \end{aligned}$ | $\begin{array}{r} 8,133: 2 \\ 3 \\ 3 \end{array}$ |
| :---: | :---: | :---: |

$34.285,3141$
4
171.7041

| $\begin{array}{r} 5,1094 \\ 136,304 \end{array}$ | $\begin{array}{r} 5,7(10 \\ 132,14,5 \end{array}$ | $\begin{array}{r} 4(1014) \\ 171.7011 \end{array}$ |
| :---: | :---: | :---: |
| $219.54 \%$ | 150. 400 | 214 (6)0 |
| 100, 391 | 45, $\times 11$ | 1.55800 |
| $34,725,173$ | 34, 425, 5: 45 | 39.814 (1000 |
| 35,661,430 | 35. 927.970 | 40. $271.19 \%$ |
| 35,668, 756 | 35, 875, 595 | 40, 761,160 |
| 16,082 | 22,375 |  |
| 35,684, 538 | $35,897.970$ | 40. 271.040 |

## NATIONAL CAPITAL HOUSING AUTHORITY

Maintenance and Operation of Properties, National Capital Housing Authority-

ORIIGITIONS BY OBJE\&TS

| Objuet classifimatur |  | 19.3 estimato | 1954 estimat |
| :---: | :---: | :---: | :---: |
| Toutal number of prmanme pusitions | ${ }^{1}$ | 7 | \% |
| A vorage namber of all employees. | 6 | 1 | 6 |
| A verame salarios and erables |  |  |  |
|  |  |  |  |
| A verage satary . . | \$1, 555\% | \$4.436 | \{1,559 |
| A cerag kratr. | (18-6.3 | (18-t) 4 | (1) 56.5 |
| ('rafts, prot ettive, anil cmstodial grades' |  |  |  |
| A virage sulary ....... |  |  |  |
| A verage erade. | $\left.x^{2}\right]^{\prime}-1.1$ | $C P C-4.2$ | $C 1 C^{\prime}-4,2$ |
| 01 Personal srivices* |  |  |  |
| I'ermament rositions | \$22, 220 | \$22,402 | \$21,392 |
| Payment above basie rates. | 1,774 | 2,052 | 1,92 |
| Tutal nersonal survices (spe Cons ilidated schedule) | 23, 944 | 24,4.44 | 23, 269 |
| 02 Travel.. | 42 | 37 | 6.9 |
| 04 Communiation services | 192 | 156 | 15\% |
| 05 Fents and utility serviers | 2, 834 | 2, 916 | 2,773 |
| Ofi l'sinting ind reproluction | 40 | 23 | 31 |
| 07 Other contractual services. | 3.485 | f, 41:3 | 9.894 |
| os Supplies and materials | 5.431 | 8. 429 | 6. 142 |
| 09 Equibmunt. | 227 | fisel | 1,223 |
| 10 Lands and structures |  | 1, $4 \times 3$ | 2. 400 |
| Ohligations incurred. | 36,247 | 45,000 | 48,000 |

Consolidated schedule of personal services paid from National Capital Housing athority accounts

UETAIL OF PERSONAL SERVICES

| Irepartmental: <br> Gencral schetule erades. | 19.2 inctax |  | 1953 estimate |  | 1954 estmate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Nim | Total | Num- | Total | Nnm- | Total |
|  | bur | salary | ber | Sthlary | her | salary |
| Grade 15. Rangu $\$ 10,400$ to $\$ 11$, Ront: Executive director |  | \$11, 050 |  | \$11,050 | 1 | \$11,3(H) |
| Grade 14. Range $\$ 9,606$ to $\$ 10,600$ : | 1 | 9, 8 | 1 |  |  |  |
| İirectur, project developm | 1 | 9.800 | 1 | 10,000 | 1 | 10.200 |
| Director, management | 1 | 9, 800 | 1 | 9,800 | 1 | 10, 0650 |
| Genarthl counsel | 1 | 9,600 | 1 | 9,800 | 1 | 9,800 |
| Grale 13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  |  |
| Budect officer .................. | 1 | 8,360 | 1 | 8,360 | 1 | 8, 560 |
| Chief, construction inspection | 1 | 8,360 | 1 | 8, 3450 | 1 | 8,360 |
| Chlef, management supervisors |  |  | 1 | 8, 360 | 1 | 8, 55i0 |
| Chiof, maintenance engincering | 1 | 8, 540 | 1 | 8,540 | 1 | 8,710 |
| Chief, project planning | 1 | $9+360$ | 1 | 8.360 | 1 | 8. 560 |
| Comptroller | 1 | 8,540 | 1 | 8, 560 | 1 | 8, 7170 |
| Grade 12. Fangar \$7,040 to \$8,040: |  |  |  |  |  |  |
| Assistimt chief, construction insuction | 1 | 7,440 | 1 | 7,040 | 1 | 7,240 |
| Assistant cblef, maintenance engineering |  |  | 1 | 7,040 | 1 | 7.240 |
| Assistant chief, manngement supervisors | 1 | 7,046 |  |  |  |  |
| Chlef, relocation section | 1 | 7,040 |  |  |  |  |
| Chef, site acquisition. <br> Chief, temant and commmity relations section | 1 | 7.440 | 1 | 7, 140 | 1 | 7,040 |
|  | , | 7.040 | 1 | 7,240 | 1 | 7,440 |
| Management supervisor | 1 | 7,240 |  |  |  |  |
| Persommel and records officer |  |  | 1 | 7,010 | 1 | 7,240 |
| Site architec | 1 | 8,040 | 1 | 8,040 | 1 | 8, 040 |
| Site planmer.Grate 11, Range $\$ 5,940$ to $\$ 6,940$ : | 1 | 7,040 | 1 | 7,040 | 1 | 7,240 |
|  |  |  |  |  |  |  |
| Architect, projet plimming | 1 | 5,940 | $\underline{1}$ | $11+880$ | 2 | 11,880 |
| Assistant chief, management supervisurs | 1 | 6. 140 | 1 | 6,340 | 1 | 6,340 |
|  |  |  | 1 | 6. 140 | 1 | 6, 340 |
| Assistant chief, maintenance engineering. | 1 | 6,540 |  |  |  |  |
| Attornmy | 1 | 5,940 | 1 | b. 140 | 1 | 6, 140 |
| Chief, accounts sectiom | 1 | 6,340 | 1 | 6, 344 | 1 | 6, 540 |
| Chief, relocation section |  |  | 1 | 6,340 | 1 | 6. 540 |
| Cunstruction suprrintendent | 1 | 6,340 | 2 | 11, SM0 | 3 | 18. 020 |
| Ffousing manager |  |  | 1 | 5. 940 | 1 | 5,940 |
| Jub snjerintermbent |  |  | 1 | 5. 940 |  |  |
| Mechanicas entinter | ! | 5, 94才 | 2 | 11, 380 | 2 | 11,880 |
| Persmanel oflicer | 1 | 6, 140 |  |  |  |  |
| Grate 9. Rance \$5,0rio to \$5.810: |  |  |  |  |  |  |
| Assistunt chief, temant and community relations | 1 | 5,810 | , | 5. 060 | 1 | 5. 18.5 |
| Chief, personnel spetion |  |  | 1 | 5.10 .5 | 1 | 5.310 |
| Chies, general services | , | 5, 0:0 | 1 | S. 185 | 1 | 5. 310 |
| llousing manager | 11 | 61. 410 | 12 | 66, 220 | 12 | 6fi, $\times 15$ |
| Ful) surerintendent | 2 | 11.370 | 1 | 21, 416) | $t$ | 31.610 |
| Site acauisition aide | 1 | 5,060 | 1 | 5. 185 | 1 | 5. 310 |
| Site assistant, relocation |  |  | 2 | 10,370 | 2 | 10. 120 |
| Grade $A$ Range $\$ 4,6820$ to $\$ 5.370$ | 1 | 4, 1720 | 1 | 4,745 | 1 | 4,870 |
| Girade 7. Range \$4,20s to \$4,955 | 1.5 | 69.200 | 21 | 93.555 | 26 | 115, 830 |
| Crade ${ }^{\text {c }}$, Range $\$ 3.795$ to \$4.545. | 9 | 38, 530 | 8 | 33, 485 | 8 | 33, 735 |
| Grade 5, Range \$3 410 to $\$ 4,160$ | 31 | 119,210 | 32 | 122, 620 | 29 | 114, 265 |
| Grade 4, Range $\$ 3,175$ to $\$ 3,655$ | 27 | 91.830 | $3 \times$ | 127.530 | 40 | 135. 180 |
| Grade 3. Range \$2.950 to \$3.430 | 11 | 33.050 | 24 | 79, 20 | 26 | 81, 500 |
| Crade 2. Range \$2,750 to \$3,230. | 17 | 50,030 | 6 | 12,040 | 4 | 12, 280 |

DETAIL OF PERSONAL SEITVIt ES-Continiled


## NATIONAL CAPITAL [PARK AND] PLANNING COMMISSION

Salaries and Expenses, National Capital Planning Commission-
OBLIG.ITIONS BY OBIECTS

[DETAH. OF IERSONAL SERVHES-COHtluned

|  | 1952 actual | 1953 estimate | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued | Num-betSotalsury | $\underset{\text { ber }}{\text { Num- }} \underset{\text { Sotal }}{\text { Saly }}$ | $\begin{aligned} & \text { Nums Total } \\ & \text { ber sulary } \end{aligned}$ |  |
| General sehedule grades-Continued |  |  |  |  |
| Grade 11. Range $\$ 5,940$ to $\$ 6,940$. |  |  |  |  |
| rlanning anizlyst ...... |  |  | 1 | \$3, 3411 |
| Landseape design architect |  |  | 1 | f. 540 |
| Assistant planner-...... |  |  | 1 | 5.441 |
| Girade 10 Range $\$ 5,500$ to $\$ 6,250$ : Assistant secretary |  |  | 1 | 6. 116 H$)$ |
| Grade 9 Range \$5,060 to \$5,510 |  |  |  |  |
| Associate plamning-enginfer. |  |  | 1 | 5.165 |
| Landseape architect ...... |  |  | 1 | 5. 040 |
| Acministrative assist ont |  |  | , | 5, ono |
| Grade 7. Range 84,205 to $\$ 4,455$ |  |  | 3 | 13,365 |
| Grade $\mathrm{D}_{\text {a }}$. Range $\$ 3,795$ to $\$ 4,545$ |  |  | 2 | S. 3.40 |
| Gratle 5 Range $\$ 3,410$ to \$4,160 |  |  | 1 | 13. 909 |
| Grade 4 Range $\$ 3,175$ to $\$ 3,155$ |  |  | 1 | 3.255 |
| Crafts, protectuve, and cust adial erades Grade 3 Range $\$ 2,552$ to $\$ 3,032$ |  |  | 1 | 24.2 |
| Total permanent, departmental bednet lavses |  |  | 27 2.3 | $\begin{array}{r} 155,497 \\ 13,489 \end{array}$ |
| Net germanent, departmental (average number, net salars) |  | .-. - -- | 24.7 | 142, 408 |
| Part-time and temporary positions: Temporary employment | - -- |  |  | 1.000 |
| Regular pay in excess of 52-week base.... |  |  |  | $59^{2}$ |
| 01 Personal services |  |  |  | 144, (1)0 |

Land Acquisition, National Capital Park, Parkway, and Playground System, National Capital Planning Commission-

OBLIGITIONS BY OBJECTS

| Object classification | 1952 actual |  | 1953 estimiste |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total number of permanent positions Full-time equivalent of all other positions. |  | 4 |  | 3 |  | $\frac{2}{1}$ |
| A verage number of all employees........ |  | 3 |  | 3 |  | 2 |
| A verage salaries and grades: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| A verage salary |  | \$3.951 |  | 85, 250 |  | 86, 147 |
| A verage grade |  | (is-4.7 |  | (18.7.0 |  | (68-8.5 |
| Crafts, protective, and custorial grades: A verage salary |  |  |  |  |  |  |
| Average grade. |  | $\mathrm{F}^{2} \mathrm{C}-30$ |  |  |  |  |
| 01 Personal services: |  |  |  |  |  |  |
| Fermanent positions. |  | \$7. 5.50 |  | \$12,615 |  | \$10, 155 |
| Part-time and temporary positions |  | 5,3511 |  |  |  | 560 |
| Regular pay in exeess of 52 -week base. |  | 611 |  | 119 |  | 3 нй |
| Total personal services |  | 12,900) |  | 12,734 |  | 11.021 |
| 02 Travel. |  |  |  | 1.600 |  | 1. 1160 |
| 04 Communication se |  |  |  | 3 O |  | 310 |
| 06 Printing and renroduction: Blueprinting, photostating, etc- |  | 190 |  | 2(1) |  | 450 |
| 07 Other contractual services: |  |  |  |  |  |  |
| Services performed by other agen- cies |  | 302 |  | 2. 100 |  | 4.51 |
| Stenographic reporting services. |  | 295 |  | 3 314) |  | $31 \mathrm{k})$ |
| Real property title examinations. |  | 22.26im |  | 1.7(4) |  | 12. 1,4 |
| Real property survers. |  | 1,342 |  | 1.2 214 |  | 10, 350 |
| Real property appraisals |  | 2,200 |  | 2. 500 |  | 12,950 |
| $\begin{array}{ll}08 & \text { Supplies and material } \\ 09 & \text { Equipment } \\ 10 & \text { Lands and structures }\end{array}$ |  | 24 |  | 316 |  | 300 |
|  |  | ${ }^{179}$ |  | 235,605 |  | 2(4), 3290 |
|  |  | 321,3-5 |  | 235,606 |  | 20r), 1000 |
| 15 Taxes and assessmen |  | 8.5 |  |  |  |  |
|  |  | 361. 230 |  | 261, 865 |  | 250, 000 |
| detail of personal services |  |  |  |  |  |  |
|  | 1952 actual |  | 1953 estimate |  | 1954.estimate |  |
| Departmental: <br> General sehedule grades: <br> Grade 13. Range $\$ 8.360$ to $\$ 9,360$ : <br> Land purchasing officer Num- <br> ber <br> Solary  |  |  | Num-berSulary |  | $\underset{\text { Ner }}{\text { Numb }}$ Tatalal |  |
|  |  |  | 1 | \$5, 360 | 1 | \$5,560 |
| Grade 6. Range $\$ 3,795$ to $\$ 4,545$ | 1 \$4. 545 |  | 2 | 7,390 |  |  |
| Grade 4. Range $\$ 3,175$ to $\$ 3,655$ <br> Crafts, protective, and custodial grades: <br> Grade 3. Range $\$ 2,552$ to $\$ 3,032 \ldots \ldots$ | 7,310 |  |  |  |  | 3, 335 |
|  |  | 2,712 |  |  |  |  |
| Total permanent, departmental <br> Deduct: <br> Lapses | 14,567 |  |  | 15,750 | 2 | 12,295 |
|  |  |  |  |  |  |  |
|  |  | 7.017 |  |  |  |  |
| Portion of salaries shown above paid from other accounts. |  |  | 0.4 | 3,135 | 0.3 | 2, 140 |
| Net permanent, departmental, (average number, net salary). <br> Part-time and temporary positions: Temporary employment. <br> Regular pay in excess of 52 -week base | 2.1 | 7,550 |  | 12,615 | 1.7 | 10,155 |
|  |  | $\begin{array}{r} 5,350 \\ 60 \end{array}$ |  |  |  | 500 |
|  |  |  |  | 119 |  | 366 |
| 01 Personal services. | 12, 860 |  | 12,734 |  | 11.021 |  |

## NATIONAL LABOR RELATIONS BOARD

Salaries and Expenses, National Labor Relations Board

| Onjeet chassification | 1950 actual | 1953 estimate | $10^{4} 4$ wimbete |
| :---: | :---: | :---: | :---: |
| Total mumber of permenent prsitions. | 1,344 | 1.375 | 1.417 |
| Full-time equiv deat of all ather fositions | ${ }^{17 i}$ | 1.315 |  |
| Average number of all enmposens. . . . . | 1.25 | 1,315 | 1.3.2 |
|  crenornd schedule er ultes |  |  |  |
|  |  |  |  |
| A wrake siary | (ix in | is ${ }^{\text {ch }} 2$ | 1-M4 |
| (1) Porsomal survices |  |  |  |
|  |  | 251), 4.5 | \$7. ¢22, 2 \#1 |
| Part-timeamd tumperaty mations | (14, 213 | fis, 500 | 71), , '10\% |
| Regulir puy int excess of 52 -weak |  |  |  |
| base | 25, 174 | 30. 400 | 33, 144 |
| Foyments ahmse hasie ratus | 47, 751 | 73, billo | 73. $13 \times 1$ |
| Total pursunal serviees | 6. 4.3 , 175,5 | 7. 423.250 | $x$, 000, |
| 02 Triwal | 5411,1332 | fime 409 | (ti54, 11010 |
| 03 Tramsportation of thimes | 11.4.001 | 13, |  |
| (1) | 14. 5111 |  |  |
| 1)4 Commmicationswoms | 223.146 | 23, 110 | 239,5111 |
| 05 Rents and utlity survices | 36.760 | 25, 1761 | 24, 11111 |
| O6 Prontine and relioubetion | 225, 629 | 300,3100 | 405, 11818 |
|  |  |  |  |
|  |  |  |  |
| us Supplies and materals | 92.424 | पा6, प\|11 | 93.1910 |
| 09 Erpripment . | 40, 33.3 | 42,1400 | 4ti, 1164 |
| 13 Rufunds, awards, ind inchmmities | 323 |  |  |
| 15 Taxes and assessments. | T. 546 | 10.000 | 10, 1096 |
| Oblugations incumed. | 8, 263, 202 | 9,007, 150 | 9, 802, 0 (10) |

Dupartmental
Positions at rates in excess of $\$ 14, m 00$ Board members
Qeneral counsel
Guneral sebedute grabes
Grade 1ti. Range \$12,000 to $\$ 12,800$ : Associate general coumsel
Araje 15. Range \$10, 900 to $\$ 11,500$ Assoctates genural comasel Issistant generas eounsel Executive assistant Exceutive socrotary Chipf legal assistant Chutfital eximinur Associnte eh iof trasl ex.minarTrial examiner Solichtor
Director of infermetion
Director of administrat ion
irade it Range $\$$. 00 to $\$ .0,00$ : Assistant gemeral counsel Associate chief, legal assistant Special assistant torgene ral counsel Executive assistant Associato executive sect-tary Trial exanainer Assistant to the solicitor Issistant director of information. Assistant director of administration Director of personnel Attornesy supervisor
Grade 13. Range \$s,3 0 to $\$ 1,3 \quad 0$ assistant executive secretary Legal assistant Administrative examiner Administrative ex Election exammer Administrative otficer Assistant dir
mation mation Budget offic
Chief, organization and methods branch Director of personul Chief, administ rative statistics Cbicf, industrial amalysis Grade 12. Range 87,040 to $\$ \times, 0+0$ Affidavit compliance olficer Legal assistant Ianaging attorney Attorney
Special assistant to duector of admistant hudret otficer Assistant hudget othicet Personnel officer Chief, administrat Industrial analyst
Grade 11. Range \$5 940 to \$0. 440 Legal assistant

| 19.52 cetual |  | 1953 estimute |  | 1951 cstimati |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Num- | Total | Num | Total | Nımi | Totis |
| ber | salary | her | Salary | ber | salary |
| 5 | \$75,000 | 5 | \$75, 000 | 5 | \$7.5,000 |
| 1 | 15,000 | 1 | 15,000 | 1 | 15,000 |
| 2 | 24, 400 | 2 | 24, 400 | 2 | 24.400 |
| 1 | 11.050 | 1 | 11,050 | 1 | 11,050 |
| 6 | 65, 5.50 | 6 | 65,300 | 7 | $7{ }^{\circ}, 350$ |
| 1 | 10, 500 | , | 10, A60) | 1 | 10, 900 |
| 1 | 10, ヶ00 | 1 | 10, 00 | 1 | 10, 800 |
| 5 | 55, 200 | 5 | 85, 250 | 5 | 55,250 |
| 1 | 11,500 | 1 | 11, m00 | 1 | 11, 000 |
| 1 | 11, 900 | 1 | 11. 000 | 1 | 11,900 |
| 8 | 91, 400 | 5 | 91, 100 | 31 | 34, 300 |
| 1 | 11.,400 | 1 | 11, 500 | 1 | 11, 000 |
| 1 | $11.0{ }^{\circ} 0$ | , | 11.0.0 | 1 | 11,050 |
| 1 | 10, $\times 00$ | 1 | 10.400 | 1 | 10, 400 |
| 2 | 30, 400 | 2 | 20,400 | 2 | 20. 400 |
| 5 | 48,000 | 5 | 45.000 | 5 | 42, 050 |
| 1 | 9, 00 | 1 | y. 100 | 1 | 9, $=00$ |
| 1 | 9,500 | 1 | 3.400 | 1 | 9, 800 |
| 1 | 9, 00 | 1 | 9+100 | - | 9. 00 |
| 23 | 228,000 | 39 | 3.0, 100 | 27 | 270,500 |
| 1 | 10,200 | 1 | 10, , 00 | 1 | 10,400 |
|  |  | , | 9, 00 | 1 | 9. 00 |
|  |  | 1 | 4, 400 | 1 | 9, 00 |
| 1 | 9. 100 |  |  |  |  |
| 5 | 4, 800 | 6 | 5s, 400 | 8 | 77.100 |
| 2 | 19,200 | 2 | 19,200 | 2 | 19,800 |
| 1 | 8,7tio | 1 | 8.30 | , | 8,3.0 |
| 15 | 130.400 | 15 | 130, 400 | 15 | 130,400 |
| 17 | 148, 311 | 5 | 41, 810 | 10 | H0.003) |
| 3 | 25,680 | 3 | 25. 240 | 3 | 25,290 |
| 1 | 8. 360 | 1 | - 360 | 1 | 8. 3 HiO |
| 2 | 17,720 | 2 | 17,720 | 2 | 17,720 |
| 1 | 8, 960 |  |  |  |  |
| 16 | 137. 1 ti0 | 13 | 153, 990 | 20 | 170,4010 |
| 1 | 8, 360 | 1 | 5, 360 | 1 | ¢. 360) |
| 1 | 8,360 | 1 | $\pm .340$ | 1 | 8.360 |
|  |  | 1 | 8. 360 | 1 | 8. 360 |
|  |  | 1 | 8, 360 | 1 | 5,360 |
| 1 | 8.360 | 1 | 8.340 | 1 | 8,360 |
| 1 | 7. 440 |  |  |  |  |
| 40 | 285,000 | 40 | 256, 290 | 45 | 321, 900 |
| 1 | 7. 249 | 1 | 7,240 | 1 | 7, 2411 |
| 21 | 155, 040 | 24 | 175, 760 | 27 | 134, 540 |
| 1 | 7,040 | 1 | 7,040 | , | 7.040 |
|  |  | 1 | 7.040 | 1 | 7,040 |
| 1 | 7,840 | 1 | 7, 840 | I | 7. 540 |
| 1 | 7, $\quad 140$ | 1 | 7,640 | 1 | 7,540 |
| , | 7.440 |  |  |  |  |
| 2 | 14.280 | 2 | 14,280 | 2 | 14,250 |
| 9 | 54.400 | 10 | 60.400 | 12 | 72, 280 |

## NATIONAL LABOR RELATIONS BOARD Continued

Salaries and Expenses, National Labor Relations Board - C'on.




|  | 1950 wetual | 19.3 cstumate | 1954 +istimate |
| :---: | :---: | :---: | :---: |
| Rutubar lat in exeess nt soweek bite | \$14,100 | \$17, 100 | \$17, 700 |
|  |  |  |  |
| 'Svertmen and holidus pay. | 17.576 | 33), 0190 | 30, 000 |
|  | 22. 116 | 28, 600 | 28, 600 |
| All fersomal services, futh. | 3, 385,461 | 4,246,944 | 4.317, 820 |
| (1) I'ersouti serviens. | $6,843,165$ | 7.4世3, 250 | 8,000,000 |

## NATIONAL MEDIATION BOARD

## Salaries and Expenses, National Mediation Board--

URLIGATIONS BY UBJECTS

| Object dussifiention | 1952 | actuen | 1953 es | stimute | 1954 es | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total numtwr of tremmand pusitions. Average number of all emplosers |  | 41 |  | 43 |  | 43 |
|  |  | 41 |  | 43 |  | 43 |
| A verage sabarios and grades Qemeral sehmale grales: |  |  |  |  |  |  |
| Avorsed stary |  | 6!, 625 |  | \$6.487 |  | \$6,576 |
| Average grisde |  | 138-10.6 |  | 7.S-10.5 |  | GS-10.7 |
| 01 Personal services: |  |  |  |  |  |  |
| Premement [usitions |  | \$302, 510 |  | \$322,405 |  | \$333,170 |
| Regnlar pay in uxess of 5iz-week biser. |  | 955 |  | 985 |  | 1,280 |
| Total thersondel servicher |  | 303, 445 |  | 323, 950 |  | 334, 4.50 |
| 02 Travel |  | 80,514 |  | 80, 750 |  | 90, 000 |
| 203 Trathspartation of thines |  | 50 |  | 50 |  | 50 |
| 04 Commmuliction servers |  | 8, 21.5 |  | 10.000 |  | 10, 000 |
| Oid l'rinting antl reprulnction |  | 4. 000 |  | 4, 3110 |  | 4,000 |
| us sapulies amd maturials. |  | 2,220 |  | 2. 500 |  | 2, 500 |
| 09 Equipment |  |  |  | 450 |  |  |
|  |  | 398,444 |  | 422,000 |  | 441,000 |
| DETAIL OF PERSONAL SEEVICES |  |  |  |  |  |  |
|  | 1952 : | netun | 1953 es | stimate | 1954 es | stímate |
| Departmental: | Num- | Total sablary | $\underset{\text { her }}{\text { Num- }}$ | Total sillary | $\underset{\text { Ner }}{\text { Num- }}$ | Total salary |
| l'ositions at rates in excess of \$14,800:M |  |  |  |  |  |  |
|  |  | \$4.5, 000 |  | \$45, 000 | 3 | \$45,000 |
| Goneral schetule grades: |  |  |  |  |  |  |
| Orabe 15. Range \$ 10,800 to $\$ 11,800$ : | 2 | 15, 0.30 | 1 | 10, 500 | 1 | 10, 800 |
| (iramb 14. Range $\$ 2,600$ to $\$ 10,600:$ Mmator | 7 | 69,939 | 7 | 70,600 | 7 | 70,600 |
| frasle 13. Rance \$4,3f0 to \$1, 360: |  |  |  |  |  |  |
| Assistant sectetary | 1 | S, 940 | 1 | 8, 960 | 1 | 8,960 |
| Mehiator | 7 | 60, 56.3 | 8 | \$57.680 | 8 | 67, 680 |
| Arable 12, Range \$7,010 to \$8,040 Mediator | 5 | 31,548 | 5 | 36,800 | 5 | 36,800 |
| Grate 11. Range $\$ 5,940$ to $\$ 6,940$ : Mediator | 3 | 17,89F1 | 5 | 30. 220 | 5 | 30, 220 |
| Grath 7 . Range $\$ 4,205$ to $\$ 4,955$ | 7 | 33, 310 | 7 | 33,435 | 7 | 33, 435 |
| Grate 6 , Range $\$ 3,595$ to $\$ 1,515$ | 1 | 4, 140 | 1 | 4,295 | 1 | 4,295 |
| Grade 5, Rang- \$2, 410 to \$4, 100 | 2 | 7. ficti | 2 | 7,590 | 2 | 7,590 |
| Grabe 1, Range $\$ 3,175$ to $\$ 3,655$ | 2 | 6, 157 | 2 | 6,980 | 2 | 6,980 |
| Grade 3. Riange \$2,950 to $\$ 3,430$ | 1 | 3, 430 | 1 | 3, 430 | 1 | 3,430 |
| Total lermancont, departmential . | 41 | 303, 579 | 43 | 325, 740 | 43 | 325,790 |
|  |  |  |  |  |  |  |
| Lapses | 0.1 | 760 | 0.6 | 2, 825 |  |  |
| sivings dan to ase of former pay scales for part of year. |  | 369 |  |  |  |  |
| And terminal leave in excess of lapses....- |  |  |  |  |  | 7,380 |
| Net permanent, departmental (avtrage numher, net sitlary) | $10 . y$ | 302, 510 | 42.4 | 322, 965 | 43 | 333, 170 |
| Regular pay in excess of 52-wreck base.... |  | 985 |  | 985 |  | 1,280 |
| 01 Personal services | 303,495 |  |  | 323, 950 |  | 334, 450 |

Arbitration and Emergency Boards, National Mediation Board-
OBLIGATIONS BY OBJECTS


DETAIL OF PERSONAL SERVICES
Part-time and temporary positions: W. A. E. employment-1952, \$96,745; 1953, \$114,000; 1954, \$114,000.


| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 89 | 13 i | 142 |
| Full-time equivalent of all other prositions. | 6 | 7 | 9 |
| Average number of all employees......... | 64 | 116 | 145 |
| A verage salaries and grades: <br> General schednle grades: <br> A verage salary. <br> A verage grade. <br> Ungraded positions: Averape salary |  |  |  |
|  |  |  |  |
|  | 85. 13.5 | 88.132 | \$6, 100 |
|  | Sis-7.4 | 13R-9.1 | (18-9.1 |
|  | \$13, 4120 | \$13, 535 | \$13,538 |
| 01 Personal services: ${ }^{\text {Permment positions.... }}$ |  |  |  |
|  | \$354. 661 | \$105.000 | \$897,000 |
|  | 34, 413 | 57,000 | 75,000 |
|  | 1. Stit | 3,000 | 4,000 |
|  | 5,14\% | 5. 060 | 5,000 |
|  | 3.845 | 1.000 | 1,000 |
|  | 399.934 | 771,000 | 952, 0000 |
| 02 Travel. | 47.901 | 112,000 | 117,000 |
| 03 Transportation of things. | 2.432 | 5.000 | 3. 300 |
| 04 Communication services | 8.47 | 11,900 | 15, (1) 10 |
| 05 Rents and ntility services | 53 | 100 | 100 |
| 06 Printing and rerroduction | 3.112 | 4.000 | 11, 600 |
| 07 Otber contractual services | 357, 4.45 | 740. 400 | 815000 |
| 08 Surplies and materials | 14.401 | 20. 000 | 350100 |
| 09 Equipment | 31. 208 | 30. 000 | 16.000 |
| 11 Grants, subsidies, and contributions.. | 2, 599,416 | 3,086,600 | 12,971,000 |
| 15 Taxes and assessments | 1.169 | 3, 000 | 4.000 |
| Obligations incurred. | 3. 466.000 | 4.754. 000 | 15, 000, 000 |

## NATIONAL SECURITY TRAINING COMMISSION

Salaries and Expenses, National Security Training Commission-

| Ohject elassufiestion | 1972 actual | 19.5 estimatp | 19.9 estimatio |
| :---: | :---: | :---: | :---: |
| Total mumber of permanent posations. | 10 | 7 |  |
| Full-tme equivalunt of all other positions. | 6 |  |  |
| A werate number of all +mpluyees. . . . . . . | 6 | 4 |  |
| Average salarios and erales: |  |  |  |
| Gumeral schedute grades: |  |  |  |
| Averas salary | $\begin{aligned} 8,8,83 \\ 0.8-9, i \end{aligned}$ | GS-8. | $\sigma_{2}-5-5+3$ |
| 01 Porsonal serviers: |  |  |  |
| Permament ${ }^{\text {nositions }}$ | \$29. 449 | \$25, 5192 | \$27, 811 |
| Part-time and teniporary positions- | 7,049 | 2. (15\%) | 13, w(\%) |
| Remular pay in excess of s-xeek base | 113 | 144 | 145 |
| Payment above basic rates .......- | 1,929 | 1,000 | 1.19\% |
| Payment to other agencies for remstharsable details. | 31, 332 |  |  |
| 02 Tratal persona | 73, 272 | 24, 4, 11 | 41,955 |
| 02 Travel | 5,3122 | 2. 2140 | 7, 2170 |
| $0^{13}$ Transportation of thines | ${ }_{-33}^{12.5}$ | 1.210) | ${ }_{1}^{1109}$ |
|  | 3.733 | 1.2171 | 1.341) |
| 05 Rents and utility services | 8,533 | 93.5 |  |
| nf Printing and reproduction . . . . . . . - - | 24,217 | 2, $51 / \mathrm{l}$ | 2+ 4111 |
| 07 Other contractual services. <br> Sorvices purfurmed by other agencies. | 11, 1163 | tik) |  |
|  |  | 5(k) | $929$ |

## NATIONAL SECURITY TRAINING COMMISSION Continued

Salaries and Expenses. National Security Training Commission Continued



DETALL OF FERSONAL SERUIGES

|  | $1952 \mathrm{act12} \mathrm{\%}$ |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Tutatmental <br> (temeral schednla grades | $\underset{\substack{\text { Nim }}}{\mathrm{N}_{\mathrm{T}}}$ | $\begin{aligned} & \text { Tutal } \\ & \text { salary } \end{aligned}$ | $\begin{aligned} & \text { Num- } \\ & \text { her } \end{aligned}$ | Tatal <br> sulary | $\begin{gathered} \text { Numl- } \\ \text { her } \end{gathered}$ | Total |
|  |  |  |  |  |  | salary |
| Grade 15. Ranee $\$ 10$, , wh to $\$ 11$, with: Farentive lifector. | 1 | \$10, 4130 |  | \$10, 418) |  | \$10, M11) |
|  1) aroty examativelaretar | 1 |  |  |  |  |  |
|  |  |  |  |  | , |  |
|  |  |  |  |  | 1 | 4.360 |
| Atmamsatative offeer | 1 | 5. (3tis) |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant m the Ewerative 1)nector (THEntrh | 1 | 7,114 | 1 | 7. 1440 |  |  |
| Assistant to the Exectate Inrectur (liansm |  |  | 1 | 7,1441 | 1 | 7,144 |
| Cirate 11 Ramge $\$ 5.940$ 10 $\$ 0,941$ : <br> dibnmentrative officer | 1 |  |  |  |  |  |
| (irtule 7 Range $\$ 4,205$ to \$4,455 | 1 | 4.24.5 |  |  | 1 | 4. 2115 |
| rirale ti. Ramex \$3,795 to \$4,545 | 1 | 3, 7.45 | 1 | 3. 74.5 | 1 | 3, 495 |
|  | , | 3. 416 | 1 | 3, 4111 | 1 | 3,4111 |
| Cirald 4. Kance 3.175 to $* 3.455$ | 1 | 3, 335 | 1. | 3.335 |  |  |
| ('rafts, [Fotertive and enstortial grad |  |  |  |  |  |  |
| Sirale 3. Rance $\$ 2,552$ to $\$ 3,432$. | 1 | 3,230 | 1 | 2.1332 |  |  |
| Total permanent, delortmental | 110 | 60. 215 |  | 34, 6.58 | $¢_{1}$ | 37.610 |
| Wedart lat sos. | 5 | 30, 766 | 25 | 12, 460 | 1. 5 | 9.80 Hz |
| Nat prmannot. defurtmental (:average number, net salary).... | 5 | 29.449 | 15 | 25,692 | 1.5 | 25,810 |
| Part-tume and tomporary positions |  | 7. 049 |  | 2. (41) |  | 13.000 |
| Rugular pay in excess of 52 -whet tase |  | 113 |  | 14x |  | 145 |
| I'asment abere hasie rates: Overtime and holiday pay |  | 1. 929 |  | 1.1641 |  | 1.190 |
| F'ayment th ather agancos for reimbnesathe details |  | 34,732 |  |  |  |  |
| 01 Porstnal serviees |  | 73, 272 |  | 2x, (4) |  | 41,955 |

## RAILROAD RETIREMENT BOARD

## Salaries and Expenses, Railroad Retirement Board

Trust account)
OBLIGATIONS BY ORAFCTS

| Objret classification | 1452 actunl | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of phemanent positions | 1.182 | 1. 247 | 1, 299 |
| Full-time 'quavalent of all other positions. | 118 | 29 | 18 |
| Averate numher of all employees......... | 1. 169 | 1.238 | 1. 293 |
| A veragi salaries and grades: |  |  |  |
| Gieneral sthednle gracles. |  |  |  |
| A verage salary | \$4, 1203 | \$4, 04 | \$4.00s |
| Average frade | 1 is-5.1 | GS-5.1 | Gis-5.1 |
| 01 I'ersonal serviers: |  |  |  |
| Perrnanemt posilions. | \$4, 306, 423 | \$4, 912, 223 | \$5, 127, 224 |
| Part-lime and temporary fositions | 410,524 | 81,209 | 44,822 |
| Regular bay in excess of 5 -week base | 17,945 | 19, 147 | 19.442 |
| layment ahove hasie rates | 384. 012 | 29,955 | 11, 538 |
| Total personal surviees (see Conroildated sehedule. | 5.122,914 | $5,042,434$ | 5,208,076 |
| 12 'Travel | 153.372 | 151,961 | 151, 843 |
| th' Transpmration of things | 9.424 | 11, 21.4 | 11,355 |
| 04 Conamunieation serviers | 48.563 | 48, 366 | 48, 603 |
| (05. Rents and utility services. | 317,611 | 322,461 | 325, 135 |
| Of: Frimting and reproduction. | 37,326 | 341,281 | 36,292 |
| 07 Other contractual services. | 70,633 | 73, 810 | 75, 874 |
| Services performed hy other agencies. | 363.3, 4.5 | 398, 284 | 411,5211 |
| (is Supilies and materisls. | 86, 893 | 78,382 | 82, 847 |
| $00^{\text {a }}$ Erpuipment. | 75, 854 | 33, 565 | 33, 239 |
| 13 Refunds, awners, and indemnities. | 354 | 1, 181 | 1,181 |
| 15 Taxes and assessments. | 7.624 | 8.674 | 10,985 |
| Obligations incurred.................... | 6, 294, 076 | 6, 20-7,000 | 6, 400,000 |

Consolidated schedute of salaries and wages paid from appropriations to the Railroad Relirement Board

HFETALL OF PERSONIL SERVICEN

Departmental
Positions at rates mexeess of 814 , und:
lember of Board
General schedule grades
Gride 16 . Kange $\$ 12,9 \mathrm{~m} / \mathrm{to} \$ 12,800$; Grade 10 liane sureer
Crade 15 . kange $\$ 11,401$ to $\$ 11,46$ : hire crechtive assistant birector of employment and claims Director of researeh
Director of retirement clains
Cirector of wage ind servite records General counsel
Associate general commen!
rrade 14. Range $\$ 9,424$ to $\$ 10,6+0$ Actumy, life-
Assistant director of employment and claiths
Assistant director of retirement Clatims
Assistant durector of wage and servbee recorts.
Assistant remerat cumbusc)
Chairman and chief of disability determinat ons
Ghef execatise assistant
bircetor of finame and budget oincra
birector of personmel
Mafector of wate and service records Supervising actuary
supervisory amaly tical statistician
 Atministrative ofticer
Chide cranaral
Chitf organization ant methods ex (1) atmer
'laims examinm'ethief of retme ment anmuities
(laims examiner-ctief of survitor ammulties
Claims exuminat-supervisor Dirertor of tiseal accounts Eeonomist
Prisal evitor
Secretary of the Board attorney Supervisory analytical statistleian Grarle 12. Range $\$ 7,040$ to $\$ 0,040$ : Appeals referee
Fudect oflicer and cost analyst Chairman, appeals council Chairman, afpeals co
(href clams examines
Chief, employment and (helat, information service
Chuef, operating service
Chief, position classifieation hef, Manion and ('lains examiner ................ Director of supply and serviee Eeonomist
Employment service analyst Exprame assistant
Labor relations officer
Mediea] olheer
Organizationandmethods examiner Super visory survey statistieian... Truptining ofliew
Grade 11. Range $\$ 5,940$ to $\$ 6,940$ : Acta:ary, life
Analytical statistician
Assistant chief of certifieation
Bndget and control offief
Budget and fiscal ofticer
Budget and fiseal ofticer-
Chief, aceors
Chief, transactions and records spetion
Claims examiner-sumervisor
Emplayment service analyst
Governmentil auditor
Lisisun representative Librarian
Member, appeals eouncil Organizationand methods examiner Researeh assistant
Supervisory coverage examiner
Survey statisticizn
Grade 10. Kange $\$ 5,500$ to $\$ 6,250$; Administrative officer A djudicator attorney Anslytieal statistician
Assistant chief and coordinator Chief, supplies and stores
Claims examiner-supervise

1952 actual 1953 cstimate 1954 estimate
Num. Total Num- Total Num- Total her salary her salary her salary
$3 \$ 45,000 \quad 3 \$ 45,1000 \quad 3 \$ 45,000$

| 12.000 | 1 | $12,1 \mathrm{kin}$ | 1 | 12,000 |
| :--- | :--- | :--- | :--- | :--- | :--- |

10, 800

|  | 1 | 10. S (4) | 1 | 10, 80 |
| :---: | :---: | :---: | :---: | :---: |
| 1 11, 800 | 1 | 11. $\times 10$ | 1 | 11,80 |
| 1 11, 810 | 1 | 11. M0 | 1 | 11.80 |

11,800
11,800
11. 800

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9, 600
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## Deduct： Lapses <br> Savings due to use of former pay scales for part of year

Net permanent，departomital（av－ erage number，rud salary）．．．

Part－time and temporary positions Temporary cmploynient
Part－time emplorment
Regular pay in excess of 52 －wech hasp． Payment above basie rates：

Overtime and holiday pas
Night－work differential
All persnaal services，deparimental
Field：
General schedule grades：
Grade 14．Range $\$ 9,600$ to $\$ 10,600$ ：
Regional director－．．．．．．．．．．．．．．
Cbief of field activities
Regional adjudieator－
Grade 12．Range $\$ 7,040$ to $\$ 5,040$ ：
Chief of ficld activities
Grade 11．Range $\$ 5,940$ to $\$ 6,940$ ：
Chief of cleld activities
Claims examiner
Contact represent
Regional adjudicator
Grade 10．Range $\$ 5,500$ to $\$ 6,250$ ：
Contact representative．
Claims examiner
Grade 9．Range $\$ 5,0$ to to $\$ 5,810$
Branch manager
Claims examiner
District manager
Employment office manager
Senior contact representative
Grade 8．Ringe $\$ 4,620$ to $\$ 5,370$
Grade 7．Range $\$ 4,205$ to $\$ 4,955$
Grade 6．Range $\$ 3,795$ to $\$ 4,545$
Grade 5．Range $\$ 3,410$ to $\$ 4,160$
Grade 4，Range $\$ 3,1 \% 5$ to $\$ 3,655$
Grade 4．Range $\$ 3,1 \% 5$ to $\$ 3,655$
Grade 2，Range $\$ 2,750$ to $\$ 3,230$ ．

1982 actu． Num－Total
hor
siblam
$15 \$ 0.375$

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hur, net salary)
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| \％，121，414 | C． 1012.18 .34 |  |
| :---: | :---: | :---: |

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\text { 1.032.18i4 } \quad 4.474 .742 \quad 4.491 .3 \mathrm{~m}
$$



$$
9,155,111 \quad 9,519,221, \quad 3,684,924
$$

## RENEGOTIATION BOARD

## Salaries and Expenses，Renegotiation Board

| Object elassiflestion | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total ntamber of permament pusitions | 559 | 890 | 1．100 |
| A serage number of all emblostes． | 245 | tha | 1，115 |
| Avorace sabaries and grades： |  |  |  |
| （temeral schednle grabes： |  |  |  |
| Average grade． | Cri－9．4 | $\mathrm{S}_{5}=10.3$ | Gボサ\％ |
| 01 Personal services： |  |  |  |
| Permanent 1 nisitions． | \＄1，429， 588 | 84，616，540 | \＄7，400， 16 m |
| Purt－time and temporary lositions | 381 | 15． 400 | 59．500 |
| Recular nay in meets of 52 －reek base－ Paynent atowe thasje rates | 1,3 $2.315 \%$ | 45.561 0.000 | 14，50， |
| Total nersonal service | 1． 464.445 | 4． 671.550 |  |
| 02 Travil | 50． 555 | 220． 000 |  |
| 03 Transportation of thin | 8．337 | 10.0011 | 12， 316 |
| （14）Commminieation service | 11，090 | 70． 700 | 121．firl |
| 05 Rents and utility sorviess． | 83475 | 21.5000 |  |
| 0f Printine and rerrodnetion． | 17.194 | 10， 510 | 51， 0130 |
| 07 Other contractual serviers． | 513， 301 | 50000 | 615， 13014 |
| in Supplies and materials | 45.050 | 6f，0，00 | 95.0 ill |
| 09 Eqtupment ．． | 197． 600 | 660.0007 | 11.5006 |
| 15 Taxes and assessments | 5． 761 | 10000 | 39． 0001 |
| Total obligations | 2，324， 883 | 5，407． 800 | 8，500，000 |

HETAIL OF IERSONAL SNRYIGES

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental： | $\underset{\text { Num- }}{\text { Num- }}$ | Total salary | $\begin{aligned} & \text { Num- } \\ & \text { her } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Num- } \\ & \text { ter } \end{aligned}$ | Total salary |
| Positions at rates in excess of $\$ 14,500$ <br> Chairman |  | \＄17，500 | 1 | \＄17． 500 |  | \＄17，500） |
| Boari member |  | 60，000 | 4 | 60，000 |  | 60.000 |
| Gemeral sonedule grib les： <br> Gra le 17．Rance $\$ 13,000$ to $\$ 13,800$ ： |  |  |  |  | 1 | 13， 200 |
| General counsel． <br> Director，office of review | 1 | 13,0001 13,000 | 1 | 13.000 13.000 | 1 | 13,200 13,000 |
| Dirsetor，office of acronnting | 1 | 13，000 | 1 | 13,000 | 1 | 13，000 |
| Grade 16．Rance $\$ 12,000$ to $\$ 12,500$ <br> Director，office of procurement alfairs．．． <br> Demuty director，office of review | 1 | 12，000 | 1 | 12,000 12,000 | 1 | 12,000 12,400 |
| Grade 15．Range $\$ 10,800$ to $\$ 11,500$ ． Special assistant to board． | 5 | 57，000 | 5 | 57，000 | 5 | 57，000 |
| Construetion specialist．．．．．．． | 5 | 3，000 | 1 | 10.800 | 1 | 10,600 |
| Economist ．．．．．． | 1 | 10， 800 | 1 | 10.800 | 1 | 11，050 |
| Assistant general couns | 1 | 10， 500 | 1 | 10， 800 | 1 | 11.050 |
| Counsel．．．．．．． | 2 | 21，600 | 3 | 32， 400 | 3 | 33， 150 |
| Deputy directior，office of procurc－ ment affairs |  |  | 1 | 10， 800 | 1 | 10． 8101 |
| Procurement affairs officer | 3 | 32， 400 | 3 | 32.400 | 4 | 43， 200 |
| Industrial analyst．．． |  |  |  |  | 1 | 10， 200 |

## RENEGOTIATION BOARD Continued

## Salaries and Expenses, Renegotiation Board-Continned



Weratmantol Conamitel



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Durector, huthet and hiscal division

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Bump imptor ath


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Businces arermmomt
 seminty olfient

 Fublsinnts ar vits Employment uftior
(irath 11. Rance $\$ 3,940$ to 86,440 Eccuemist
1 diministr
Budent analyst
Fiseat acromintant
I'laremplet ctlicer
Tosition classifier
Storpey

Squtivemim
Buciness ateroment


Buder t anals st
Fweal :ucolntant
ittornes
Amyly ents examme
Brines abcomtant
Firade 7. Kinge $\$ 4,215$ to 84,055
Frade fi. Fonce $83 .+54$ to $\$ 4.545$
Girade 5. Range 83.410 to $\$ 4,160$
Grade 4. Range $\$ 3.175$ to $\$ 3.655$
Grade 3. Ringe $\$ 2,950$ to $\$ 3.430$
Cirade 2 . Range \$2, 250 to $\$ 3,230$
cirade 4. Range $\$ 2.50$ to $\$ 3.230$ was.
Tatal permanent, departmental.
Denluct birses
Niet permanent, departmental (av. (rage number, rat salliry).

Part tume and tuphorary positions: Tem perary (mploynment
Regular pay in exerss of 53-week hase
Pabment athove hasic rates: Cuertime and holid:ay pay

All personal services, departmenial.
Find.
Gomeral schedule grades
Cirald 15 . Range $\$ 10.800$ to $\$ 11,800$ Ratard namber
Rugunal conmset
blaceor, division of procurememat
Dirbetur, duvisom of renegotiation
Dreetor, division of fecomatiar
firmul II. Range 80,600 to $\$ 10,600$ :
Regumal comisel
Director, division of ailministration

196是: antusl


Nim- Futal Nimm- Tof N] Nime Total



| 1 | 13, М(1)1 | 1 | 314 | 1 | (10), पथ1 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 11, ',20 | 1 | 11. 5.51 | 1 | 11. ज10) |


| ! | 11. '(20) | $!$ | 11. 5.511 | 1 | 11. जint |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 10. 2106 | 1 | 117, 4819 | 1 | 11). 410 |
| 1 | 11.80 | 1 | 11, 50, | 1 | 11. WM |

## 

| 1 | is 4im | $\because$ | 19. (1) | 1 | 9, mi11 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\therefore$ | f. 13815 | 11 | 14.1411 | $1!1$ | 14.5. $10 \times 1$ |
| 7 | 71). 100 | : | Cst 4600 | ti | 52, (10)1 |





1 | 1 | it41 | 1 | i.441 | 1 | $7 .+40$ |
| :--- | :--- | :--- | :--- | :--- | :--- |

| 1 | $\therefore 1401$ | 1 | -.1141 | 1 | 7.240 |
| ---: | :--- | :--- | :--- | :--- | :--- |
|  | 1 | 7.0411 | 1 | 7.1141 |  |


$\mathrm{F}_{\text {b }}+\mathrm{H}$ - Continacd
remoral schednde faules- Continumed
 Industrand antaly: R+nctontalt or
Busbrass accoamtant
Grade 13. Ranke sh. $31+8$ to $893+0$ Ittorney Birector, division of administration Rumequatiator Busmese atcountant Trommenment affurs other
 Attormes Renegatiator Rachatiatar
Mole 11 Rena
Frale 11. Rabge $* 5,949$ fo wit, 940 Iftornes Promaremont affilirs alfiex Busmatse weomat.ant
 titorn'y Aflmmentrative assistant Business accomat:int


 torale \& Range $\sqrt{2} 1-5$ to $\$ 3.55$ Grade 3 Rimere sogen toss

rafts. protective, and custodal grades


Total [armatment, firld
Healuet latises

Cot fermanent, fieh (abcrage num-


Regular pasy in excess of $52-$ one $k$ base Payment ahove hasic ratus: Overdme and hohday pay

All personal servates, fiedi
01 Personal sertiees

1950 actu2

| $\begin{array}{cc} \text { Num- Tutal } \\ \text { ler salary } \end{array}$ | $\begin{aligned} & \text { Num- } \\ & \text { her } \end{aligned}$ | Total salary | Num- | Total salary |
| :---: | :---: | :---: | :---: | :---: |
|  |  | \$4. 000 | 6 | \$58, 0 m 0 |
| 24 \$232, >(3) | \% 4 | 273.3, 55, | 75 | 710.700 |
| 33 317,1100 | hs | M, $3.3,005$ | 96 | 936, 769 |
| 2 17,320 | 5 | 42. 200 | 6 | 52. 160 |
| 41,500) | 6 | 51, 340 | 6 | 52, 984 |
| I* $\quad 153.480$ | 35 | $294 ; 060$ | 73 | 616,113 |
| $47 \quad 309,920$ | 1231.1 | (131, 6100 | 1271 , | 077, 320 |
| 8. 360 |  |  |  |  |
|  |  |  | 1 | 7, 040 |
| 2 14, 623 |  |  |  |  |
| 23 117, 720 | 57 | 409, 032 | 73 | 571,940 |
| 6. 140 |  | ti. 140 | 1 | 6,140 |
|  | 4 | 23, 730 | 6 | 36,040 |
| 27163.400 | 20 | 121,520 | 54 | 33ti, 233 |
|  |  |  | 2 | 10.121 |
| 211,740 | 5 | 25, 913 | 6 | 32,483 |
| 15 itir 525 | 15 | 91. 205 | 22 | 113,070 |
| $241 \begin{aligned} & 2,165\end{aligned}$ | 23 | 96,715 | 22 | 95, 565 |
| $20) \quad 75,6415$ | 23 | 91, 310 | 21 | 86,472 |
| 47160,485 | 51 | 173,961 | . 18 | 318.047 |
| 33 113,175 | 6.4 | 213, 4,5 | 115 | 373.250 |
| $24 \quad 71.930$ | 21 | 72.150 | 75 | 226, 317 |
|  | 2 | 5, 580 | 2 | 5,580 |
|  | 2 | 5, 240 | 2 | 5,740 |
| $3 \quad 7.6505$ | 2 | 5,424 | 2 | 5,424 |
| 3892 2,574, 216 |  | +24.350 | $933$ | 55, 217 |
| 2111 | 1645 |  | 55 |  |
| 1. 189, 091 |  | 340, 449 |  | 2fis, |
| 172.9 | 505. 5 |  | 880 |  |
| 1.385, 125 |  | 428,921 |  | 181, 204 |
| 9,885 |  | 35. 561 |  | 25, 006 |
| 248 |  | मे, 000 |  | 9,006 |
| 1,305, 258 |  | 470, 282 |  | 125,204 |
| 1, 546, 495 |  | find, 550 |  | (i47, 600 |

## SECURITIES AND EXCHANGE COMMISSION

Salaries and Expenses, Securities and Exchange CommissionGHLIGATIMNS DE ODTECTS

| Orjoet classifiention | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Nummary of Persounl Nerriess |  |  |  |
| Fot.ll mumher of permaneni positions. | 9.50 | 832 | 971 |
| Averape mumber of all mildosres.... | 430 | noi | 938 |
| Average salaries and graden: General sebedtale grades: |  |  |  |
|  |  |  |  |
| Average salary. | 8.5,9009 | \$6.154 | \$5, 958 |
| A verase grade | (18-8.5 | CS-8. 5 | GS-8, 7 |
| Personal sarvice obligations: |  |  |  |
| Permanent positions | $\$ 5,459,425$ | \$4,988, 320 | \$5, 605, 940 |
| Regular pay in eveess of siz-week base | 20, 100 | 18,400 2,000 | 20,700 2,000 |
| Payment above basic rates | 2,315 | 2,010 | 2,000 |
| Total personal surviee abligations. | 5,451, 840 | $5,00 \mathrm{x}, 720$ | 5, 622 , 640 |
| Itrect Obligations |  |  |  |
| 11) Personal supvices | 5, 395, 595 | 4. 943,000 | 5,562,920 |
| 02 Travel | 138, 080 | 101, 250 | 156,250 |
| $n 3$ Transportation of things. | I, 140 | 1, $1 \times 10$ | 1, OMM) |
| 134 Communication services. | 51.046 | \%. 100 | 78. 100 |
| 0.5 Rents and utility scrvices. | 22.747 | 17.1900 | 17,000 |
| (1) Printing and reproduction | 52.036 | 30.0001 | 86, 0009 |
| 07 Other contractual services. | 17.36in | 13.445 | 13.485 |
| 0. Supplips and materials | 74.344 | $5-74.5$ | 66.745 |
| 09 Equipn ent. | 21,431 | 1,000 | 16091 |
| 15 Taxes and assessments | 2,455 | 2.5140 | 2, 500 |
| Total direct obligations. | $5,811,410$ | $5,245,080$ | 6,000, 000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| (1) Personal services...........-. .-. . . . - | 86, 245 | 65, 720 | 65, 720 |
| 02 Travel. | 1,015 |  |  |
| Total obligations payable out of reimbursuments from ot her accounts | 87, 260 | 65,720 | 65,720 |
| Obligations ineurred.................. | 5, 898,700 | 5,310, 800 | 6,065,720 |



## SELECTIVE SERVICE SYSTEM－Continued

## Salaries and Expenses，Selective Service System－Continued



| 1）hjuct rlasificitmm | 1082 actinal | 147？estimato | 13．ifustimata |
| :---: | :---: | :---: | :---: |
| 03 Trinnsportation of thmes | 899,880 | \＄54． 110 | \＄75，000 |
| 04 Commumbetion survires | 111．049 | 626， | 724， 0100 |
| 05 Rents and utility serviues | 314， 432 | 394，3－31） | 502．408 |
| Oth Pranting and reprobuntion | 14！3， 013 | 202，510 | 233，325 |
| 07 Wther contraetnal servirus． |  |  |  |
| Other． | 270.000 | 204.750 | 245， 000 |
| Stumant tostine froseram | 3.17 .5 | 400.6000 | 400， 0 On |
| Os Supplios and materits． | 2，小又，410， | 1fis．ind | 2：31， 500 |
| 09 Eruipment ．．．．．．．． | 144． 214 | 11，シıl | 109，300 |
| 1.5 Tisues and assessments | 203， $3 \times 3$ | 217，125 | 207，475 |
| Ohligat ions imeurted | 31，273，341 | $35.782,090$ | 34，400，000 |


|  | 14，52 antual |  | 14，53 ustimate |  | 19.4 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num： | Total | Num－ | Total | Num． | Total |
| firades estathlisheil by act of thet 15. <br>  | her | salary | ber | salary | her | salars |
| 1）irectur ．－．．．．．． | 1 | ＋14，410 | 1 | \＄14， 8.10 | 1 | （14，401 |
| fipneral schedule Erades： |  |  |  |  |  |  |
| Tirade 17 ．Range $\$ 13$, man to $\$ 13$ ，wion． <br> 1）Printy director | 1 | 13， 01010 | 1 | 13， 0 H1， | 1 | 13，006 |
|  fesistunts to Directar |  |  | 3 |  |  |  |
|  | 1 | ［11，4（1） | 1 | 111．Vin） | 1 | 111． 900 |
| Thiof moxlical offiew | 1 | 10， 000 | 1 | 10，4110 | 1 | 10， $\mathbf{2}$（10） |
| Chiof mamming otlseer | 1 | 111.806 | ， | 10，410 | 1 | 10． 316 |
| brision chief． | ti | （if，46） | i | fin，3 3 H | i | 12．5，3191 |
| dinneral pounsel | 1 | 111 ，siol | 1 | III，414］ | 1 | 10，will |
| （－ame 14．Ramee 89 ，that to \＄1（t，＋6月）： |  |  |  |  |  |  |
| Issistant chief legislateve and limi－ smaticet |  |  |  |  |  |  |
| Assistant chjef medical olfuer | 1 | 9， 1606 | 1 | 9， 600 | 1 | 9 6（a） |
| Ascistant chiof platumge othemer | 1 | 9． 630 | 1 | 9． 1010 | 1 | 9，600 |
| Ascistunt division chief | 7 | 6．7， 200 | 7 | 6，7． 200 | 7 | fin． 400 |
|  | 2 | 14， 200 | 2 | 12． 200 | 2 | 19，200 |
| Executive secretary．specinl com－ mitters | 1 | 9．1，00 | 1 | 9． 000 | 1 | 9，fi00 |
| peal Board | 1 | a， 6 BtO | 1 | 9.660 | 1 | 9,800 |
| Executive secretary，National Id－ <br> visury Comnittere | ， | 9，man | 1 | 9.800 |  |  |
|  | ， |  | 1 | S，6070 | 1 | 9． 680 |
| Planning offiotr | 2 | 19．290 | 2 | 19， 210 | 2 | 19．2if1 |
| Regiomal fred otlier | 13 | 121，m00 | 13 | 124． 8100 | 13 | 124， 500 |
| Truming ofticer | 1 | 9， 6000 | 1 | 9，cill | 1 | 9.600 |
| Grathe 12．Range \＄4．360 to \＄9．360： |  |  |  |  |  |  |
| tttorney－adviser | 3 | 25．080 | 3 | 25．140 | 3 | 25，080 |
| Wemministrative oflicer | 3 | 25，2wn | 3 | 25， 280 | 3 | 25． 480 |
| Buidget officer | 1 | A． 3 \％ 0 | 1 | 8，34i） | 1 | x， $3+50$ |
| Correspmmifence offimet | 2 | 14， 720 | $?$ | 15， 220 | 2 | 16． 200 |
| Fleld ambitors． | 3 | 25，180） | 3 | 25，080 | 3 | 25．040 |
| Liaicon offieet | 1 | － 360 | 1 | 8，360 | 1 | 8， 360 |
| Manpower offiear | 11 | 91，（Hit | 11 | 91， 960 | 11 | 91，460 |
| Merical aflicer． | 1 | 4，3150 | 1 | 8，34\％ | 1 | 8， 360 |
| Persomnel offeer | 1 | 8.9 9\％ | 1 | 8，9F\％ | 1 | 9.160 |
| Planning otheer | 1 | 8,360 | 1 | 8，360 | 1 | \＄． 360 |
| Recoris management | 1 | 8,360 | 1 | 8，360 | 1 | 8． 5600 |
| Regional fipld officers． | 1.2 | 104，6， 0 | 13 | 108， $6 \mathbf{8} 0$ | 1.3 | 108，680 |
| （irwle 12．Range $\$ 7,040$ to $\$ 4,040$ ：A coountant |  |  |  |  |  |  |
|  | 1 | 7．640 | 1 | 7． 6440 | 1 | 7， 840 |
|  | 5 | 35.200 | 5 | 35． 200 | 5 | 35， 200 |
| Administrative alliuer，National Aivisory Commatee． | 1 | 7.040 | ］ | 7.040 |  |  |
| Arinivist ．．．． | 1 | 7．040 | 1 | 7.246 | 1 | 7， 440 |
| Area medieal offier | 2 | 11．080 | 2 | 14，080 | 2 | 14．080 |
| Attorney advisers | 1 | 7，040 | 1 | 7，040 | 1 | 7，040 |
| Assistant executive ofti | 1 | 7．040 | 1 | 7，1440 | 1 | 7，040 |
| Cortespondence officer | 2 | 14，080 | 2 | 14，080 | 2 | 14，090 |
| Field anditor | 2 | 14，080 | 2 | 14．080 | 2 | 14，080 |
| Manpower officer | 5 | 35.200 | 5 | 35． 200 | 5 | 35， 900 |
| Plamning offieer | 1 | 7.040 | 1 | 7.1040 | 1 | 7，040 |
| Traming otfieer． | 1 | 7.140 | ］ | 7，140 | 1 | 7，040 |
| Grate 11．Range $\$ 5,940$ to $\$ 6,940$ ：Accountant |  |  |  |  |  |  |
|  | 1 | 5． 940 |  |  |  |  |
| Administrative officer | 1 | 5，940 | 1 | 5．941） | 1 | 5，940 |
| －Issistant training officer | 1 | 5，940 | 1 | 5，940 | 1 | 5，940 |
| Correspondence uflicer | 1 | 5，940 | 1 | 5，940 | 1 | 5，940 |
| Mistorian．．． | 1 | f， 340 | 1 | 6， 540 | 1 | 6，540 |
| Manpower office | 2 | 11． $8 \times 0$ | 2 | 11，880 | 2 | 11，880 |
| Resparch officer | 1 | 5.940 | 1 | 5， 340 | 1 | 5．940 |
| Vincommensated personnyd officer．．－ | 1 | 5，940 | 1 | 5，940 | 1 | 5，940 |
| Grime 10．Rance \＄5， 50010 to $\$ 1,250$ ：- |  |  |  |  |  |  |
| Athorney adviser，National Anpetl |  |  |  |  |  |  |
| Military personnel offie | I | 5，500 | 2 | 11， 000 | 3 | 16，625 |
| Military nersonnel offieer | 1 | 5,625 5,500 | 1 | 5， 5 | 1 | 5,875 |
| Grate 9．Range $\$ 5,0450$ to $\$ 5,810$ ： |  |  |  | 5,025 | 1 | 5， 60 |
|  | 1 | $5.1 \times 5$ | 1 | 5，310 | 1 | 5， 435 |
| Attorney adriser，National Appeal | 3 | 15．655 | 3 | 15，930 | 3 | 16，305 |
|  | 1 | 5，1，5 | 1 | 5，310 |  | 16，305 |
| Budget assistant | 1 | 5,060 | 1 | 5， 185 | 1 | 5，310 |
| Leqislative analsst | 1 | $5,1 \mathrm{~min}$ | 1 | 5，145 | 1 | 5,310 |
| Librarian．．．．．．．－ | ， | 5，060 | 1 | 5，185 | 1 | 5，310 |

DETAIL OF PERSONAL SEIVICES－continued

|  | 1952 aetual | 1953 estimato | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Departmental－Contime | Nime－Total | Num－Total | m－Total |
| eneral schedule grades－Continued |  |  |  |
| Mampower oftheer | 1 \＄5，060 | \＄5，0fin | \＄5．050 |
| l＇osition classifler | 5，0io | 5，185 | 5，310 |
| Purchasing otlicer | 5，560 | 5，6． 5.5 | 15.510 |
| Reenrds maly ${ }^{\text {at．}}$ | 5．mio | 5．060 | $1 \quad 5,060$ |
|  | 2.9240 | 29.365 | $\begin{array}{ll}2 & 9,615\end{array}$ |
| Grade 7．Ruge \＄4．215 to \＄1，955 | 18 76， 699 | $15 \quad 79,440$ | 16.72 .530 |
| Grader 6．Rence \＄3，795 to \＄4，545 | 2079,275 | $\begin{array}{ll}29 & \mathbf{8 S}, 615\end{array}$ | 22 90， 740 |
| Grade 5．Range \＄3．410 to \＄4．17ith | 62 226，045 | 60225,225 | 60 230，600 |
| Gracle 4．Range $\$ 3,175$ to 83,6855 | 90 294，470 | 75 260，640 | 79 268， 265 |
| Grule 3．Range $\$ 2,950$ to 83,430 | 38 114，500 | $32 \quad 95.440$ | 32 100， 640 |
| Grade 2 Range $\$ 2,750$ to $\$ 3,230$ | $y 22,0 \times 0$ | 16，900 | $6 \quad 17,300$ |
| Crafts，protective，and customial era Givde 4．Range $\$ 2,750$ to $\$ 3,230$ ． | 1.50 | 230 |  |
| Grade 3．Rance \＄2，552 to 83，032 | 11 29，592 | 1130,392 | 11 31，352 |
| Cneraded positions at amnual rates： <br>  | $10 \quad 32.001$ | $10 \quad 32.801$ | 10 33，601 |
|  | ${ }_{295}^{39}$ 2，001，853 | $3_{1,960,908}$ | $3_{1,960,293}$ |
| Less：Etenss civilian faly owr mi Exoesc mintary pay ovet civalian | 1，453 | 29，331 | 32，575 |
| t， | $3_{2,000,402}$ | $3_{1,990,239}$ | ${ }^{372} 1,992,868$ |
| I meduet： |  |  |  |
| Lapses |  | 5t5． 6 |  |
| ings I |  |  |  |
| for part of | 1，810 |  |  |
| Nut permanent，departmental（av－ prage mumber，net saliry） | $\begin{aligned} & 318,5 \\ & 1,621, x 24 \end{aligned}$ | $318.4$ $1,6 \times 5,505$ |  |
| rt－lime and ternporary |  |  |  |
| Part－time employment | 27， 400 | 35，500 | 25， 800 |
| Recular pay in excess of 53 week hase | 3，240 | 3，550 | 3，600 |
| Payment above basic rates：Overtime and holiday pay | 5，731 | 4， 0010 | 4，000 |
| All personal services，departmental | 8， 200 | 1，732， 15 | 648，435 |
| Field： |  |  |  |
| Gerneral schedule grades： |  |  |  |
| Grade 15．Range $\$ 10,800$ to $\$ 11,800$ ： stite director | 10 108，000 | $10 \quad 108,750$ | $10 \quad 109,000$ |
| Grate 14 Range \＄9，600 to \＄10，600： | 10 108．00 | 10 108， 7 | 10 109，000 |
| sitate director | 20192.000 | $20 \quad 192.000$ | 20 192．000 |
| leprity State director | $8 \quad 76,800$ | 8 77， 400 | $8 \quad 78,000$ |
| $\underset{\text { Grade }}{\text { Sta }}$ 13 Range $\$ 8,360$ to $\$ 9,360$ ： |  |  |  |
| Depaty state directo | $\begin{array}{rr}11 & 92,560 \\ 22 & 183,920\end{array}$ | $\begin{array}{rr}11 & 92,960 \\ 22 & 184,520\end{array}$ | $\begin{array}{rr}11 & 92,960 \\ 22 & 186,320\end{array}$ |
| Fiseal and procuremen | 15 125，400 | 15 125， 400 | 15 125，400 |
| Division chief | 38317,680 | 38 317，680 | 38 317，680 |
| Administrative officer | 7 58，520 | 7 58， 520 | 7 58，520 |
| Grade 12．Range \＄7，040 to \＄8，040： |  |  |  |
|  | 14 98，560 | 14 98， 560 | $14 \quad 98.560$ |
| Deputy State dircetor | 25 178，800 | 25 180． 200 | $25 \quad 182,000$ |
| Fisct and proct | 20 140． 500 | 20140.800 | $20 \quad 140,800$ |
| Division chief | 18 126．720 | 18 126．720 | 18 126，720 |
| Administrative officer | 18 126， 720 | 18 126．720 | 18 126， 720 |
| Grade 11．Range \＄5，940 to \＄6，940： |  |  |  |
| Fiseal and procuremen | $20 \quad 118,800$ | 20 118， 800 | 20 118， 800 |
| Division chier | 38 228，520 | 38 229，520 | 38 231，530 |
| Administrative officer | 28 187， 120 | 28167,120 | 25167,120 |
| Grade 10．Range $\$ 5,500$ to $\$ 6,250$ ：${ }^{\text {a }}$ |  |  |  |
| Division ctiel ${ }^{\text {Administrative officer }}$ | 20 115，750 | 20 116，750 | 20 117，375 |
| Grade 9．Rance \＄5，0f0 to $\$ 5,810$ ： |  |  |  |
| Administrative officer－ | $9 \mathrm{46,790}$ | $9 \quad 47.790$ | $\begin{array}{ll}9 & 48,790\end{array}$ |
| Grade 8．Range \＄4，630 to $\$ 5,370$ | $16 \quad 75.795$ | $16 \quad 77.670$ | $16 \quad 79,670$ |
| Grade 7．Range $\$ 4,205$ to $\$ 4,9.55$ | $48 \quad 210,340$ | 48 215， 580 | $46 \quad 212,655$ |
| Grade 6．Range $\$ 3,795$ to $\$ 4,545$ | $67 \quad 263,390$ | 67 272， 385 | 62 259，415 |
| Grade 5．Range $\$ 3,410$ to $\$ 4,160$ | 192 Fist， 909 | 192 706， 8.54 | 183 698，619 |
| Grade 4．Range $\$ 3,175$ to $\$ 3,655$ | 250 817， 270 | 250 834， 220 | 238814,130 |
| Grade 3．Range \＄2，950 to \＄3，430 | $330{ }_{1,178,020}$ | ${ }^{390} 1,203,270$ | ${ }^{355}{ }_{1,127,330}$ |
| Grade 2．Range $\$ 2,750$ to $\$ 3,230$. | $199 \quad 553,250$ | $199 \quad 566.770$ | 179525,210 |
| Grade 1．Range $\$ 2,500$ to $\$ 2,980$ | $18 \quad 45,640$ | 18 47，080 | 18 48，120 |
| Crafts，protective，and eustodial erades： |  |  |  |
| Grade 5．Range $\$ 2.974$ to $\$ 3,454$ | $2 \quad 6,108$ | $2{ }^{2} \quad 6,268$ | ${ }_{2}^{2} 66,428$ |
| Grade 4．Range $\$ 2,750$ to $\$ 3,230$ | 9 25，710 | 9 2f， 190 | $9 \quad 26.910$ |
| Grade 3．Range $\$ 2.552$ to \＄3，032 | $12 \quad 32,542$ | $12 \quad 33,420$ | 12 34， 382 |
| Grade 2．Range \＄2，420 to \＄2，840 | $9 \quad 22.200$ | 9 22， 760 | 23.460 |
| Grade 1．Range $\$ 1,810$ to $\$ 2,170$ | 4 7，960 | 4 8， 140 | 48,320 |
| Cneraled positions at annual ratas <br> Rates less than $\$ 5,060$ ．． |  |  |  |
|  | $15,776,214$ |  | $15,932,1$ |
| Exeess militury pay over civilian．．．．．．．．． | $\begin{array}{r} 7,124 \\ 22,312,808 \end{array}$ | $\begin{aligned} & 7,143 \\ & 22,520,067 \end{aligned}$ | $\begin{array}{\|l} 7,076 \\ 22,425 . \end{array}$ |
|  | $\begin{array}{r} 22,312,808 \\ 51,413 \end{array}$ |  | $\begin{array}{r} 22,425,03 \\ 194,54 \end{array}$ |
| Total permanent，field | $\begin{aligned} & 7,124 \\ & 22,364,221 \end{aligned}$ | $\begin{array}{r} 7,143 \\ 22,678,146 \end{array}$ | $\begin{array}{r} 7,076 \\ 22,619,582 \end{array}$ |
| Deduct： Lapses |  |  | ${ }^{361}{ }_{1,566,352}$ |
|  | $1,009,086$ | $\begin{aligned} & 324,7 \\ & 1,142,791 \end{aligned}$ |  |
| Savings due to use of former pay seales for part of year． | 22，420 |  |  |
| Net permanent，field（average num－ ber，net salary）． | $\stackrel{6,810}{21,332,715}$ | $\underset{(6,818.3}{21,535,355}$ | $\begin{array}{r} 6,715 \\ 21,053,230 \end{array}$ |


|  | 1952 actual | 19:3 estimate | 1054 estimate |
| :---: | :---: | :---: | :---: |
| Part-time and temporary fusitions: Parttinle employment. | \$1, 447,349 | \$1, ci90. 000 | \$1,492,400 |
| Regular gay in excess of 52 week buse. | 72.1940 | 73, 1116 | 71.060 |
| Payment abowe basic rates. Overtime and holiday pay Cost of living differential | 9,063 53,013 | $\begin{array}{r} 5,006 \\ 55,010 \end{array}$ | 5,000 55, 1410 |
| All personal services, field. | 22, 314,150 | 23,3.50, 4.55 | 22. $17.74,430$ |
| 01 Personal services | 24. 572, 3.50 | 25.046), 610 | 24.325, 06.5 |

## SMITHSONIAN INSTITUTION

Salaries and Expenses, Smithsonian Institution

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanme positions. | 520 | 501 | 5331 |
| Full-time equivalent of all other positions | 3 | 3 | 3 |
| Average number of all employees......... | 5018 | 495 | 1.5 |
| A versge salaries and grades: |  |  |  |
|  |  |  |  |
| A verage salary | 85, 0.57 | \$5, 170 | \$5. 24.8 |
| A verage grade. | 11S-7.2 | QS-7.4 | 13,-7.4 |
| Crafts, protective, and custodial grades |  |  |  |
| A yerage salary | \$3. 1103 | \$3. 151 | \$3.154 |
| A verage grade | C1C-40 | CPC-4.0 | CPC-40 |
| 01 Personai services: |  |  |  |
| Permanent positions | \$2, 1339, 437 | \$2, 024,512 | \$2, 105, 3ts |
| Part-time and teruporaly pusitions | 10,305 | 11. 0011 | 10. 1000 |
| Regular pay in excess of 52 -week |  |  |  |
| Payment above basie rates........ | 7, $11 \times 0$ | 5. $3 \times 0$ | N, 11010 |
|  | 31, $\times 90$ | 32, till | 31, 1124 |
| Total personal services | 2, 1084, 312 | 2, 00-4, 4,2 | 2, 155, 342 |
| 02 Travel. | 12.stis | 10.225 | 10, 225 |
| 03 Transportation of things | 44. $\mathrm{i}_{2}$ 21) | 34, 3141 | 141,307 |
| 04 Communication services. | 10. 433 | 10, ،ан) | 10, tim |
| 05 Rerits and utility services. | 511.496 | 33, 400 | 33, 460 |
| 06 Printing and reprodnction | 1012, 330 | 92, 320 | 122.320 |
| 07 Other contractual services. | 47.145 | 45, 510 | *32.717 |
| 08 Supplies and materials | -1, 317 | 64, 010 | 6.4, 000 |
| 09 Equipment. | 119,445 | 40, 253 | 132. $\mathbf{1 4 4}^{4}$ |
| 13 Refunds, awards, and indermities | 30 |  |  |
| 15 Taxes and assessments |  | 2.500) | 2. 500 |
| Obligations incurred | 2, 551, 0:4 | 2. 419.540 | 3, 525, 600 |

## HETAIL OF FERSONAL SERVICES

| $\ldots$ |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |

betall of Personal services-mentinued


## SMITHSONIAN INSTITUTION -Continued

Salaries and Expenses, National Gallery of Art

oritgations by objects

| Ohijet classifieation | 1952 actual | 19353 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Tutal nutmbur of luermanent pusatums | 322 | 322 | 322 |
| Fall-time pqumatent of all otlur portions. | 6 | 6 | A |
|  | 317 | 307 | 319 |
| A worate salaries and grales. |  |  |  |
| General mphalule grates. |  |  |  |
| A rerwe salary. | \$4, 14.5 | \$4, 534 | \$4, 575 |
| A pertenceram |  | (is-ti.l |  |
| Crafte, mobectue, ind chatodial erales |  |  |  |
| A verime nilits - ... ......... | 43, 101 | \%3, 124 | \$3.141 |
| A verner - - , wh | $r \mathrm{PC}-4.2$ | C1'4.2 | $\mathrm{ClO}^{12}$ |
| 01 Personal wrverse |  |  |  |
| I'remament jowitions | 53, (14, 235 | \$1. 1050.890 | 81.106, 310 |
| Part-timm abil temporars pusitions | 16.004 | 15. ${ }^{\text {anf }}$ | 15.75ij |
| Rogular may on meess of th-wath trasp |  | 4. 115 | 4. 2040 |
| Paymout above kazie ratios | 24, 1-4 | 27.6841 | 27, 6.40 |
| Total personal safvices | 1. 0 +17.425 | 1.104. 150 | 1, 154. (\%m) |
| W2 Trawl | 2, 224 | 1. altr | 2. $\ddagger 1(t)$ |
| (\%) Tramspuration of things | Siti | 1.150 | 7110 |
| th Commmbutatumservaes | - 190 | , nue | *, 1210 |
| (15 Rents and utulity sefveces: Effelme curtent | 71). $5(4)$ | 71. 2001 | 71.200 |
| Dti Printine asu reprotuctun | 1. 523 | 4. 2010 | 5.300 |
| U5\% Other contractual serviees. | 12.35\% | 201.9610 | Sn, 200 |
| serviens performed by other azencies | 424 | +100 | \$40 |
| in Sumples and materinds. | 31, 545 | 27. 5.515 | \#1. 298 |
| 0.4 Equipment | 4. 4 ifi | 1, 5iln | 3, 47.5 |
| 1:3 Refmmls, awards, amt indemmities |  | 1610 | 100 |
| 15 Taxes and ascesments | 2, 454 | 4. 010 c | 4. 600 |
| ()bligations imearred | 1, 23-.317 | 1, 42n,050 | 1,315, 1000 |

DETAL OF PERSOXAL SERYICES

|  | 1952 arthal |  | 195:3 estimate |  | 1954 estimat |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fepartmental: <br> Genwal schemble grates: | Sum- | Total | Nimm- | Tutal | Nın | Total |
|  | 11.5 | salary | les | salary | bur | salary |
|  |  |  |  |  |  |  |
| Issistant abministrato | 1 | \$10.400 | 1. | \$10. 400 | 1 | \$10.600 |
| Ascjetint trensurer | 1 | 10, 400 | , | 10.400 | , | 10. fan |
| Assistant secretary | 1 | 9, 6000 | 1 | 9.800 | 1 | 10. 0100 |
| Assistant chief clacator | 1 | 4. S. $8(10)$ | 1 | 10.00n | 1 | 10,000 |
|  Chief encinest and huilinge superintentent... | Grarte 13. Rance $\$ 8.360$ to $\$ 4.360 \%$ er |  |  |  |  | ]. |
| Gratu 12. kanze 87,0 ¢ to 8,0 tn: |  |  |  |  |  |  |
| Curatur, mizration.......... | 1 | 7. 440 | 1 | 7. 440 | 1 | 7.644 |
| Cumatar, eraphic ar | 1 | 8.010 | 1 | 5.040 | 1 | 8, 0.4 |
| Cirator, inslos . | , | 7. 6-411 | 1 | 7. 619 | 1 | 7. 4.40 |
| Curator, minting | 1 | 7. 410 | 1 | 7. 840 | 1 | 7.640 |
| Cratu 11. Ratasa \$5, 940 to \$6, i4to: |  |  |  |  |  |  |
| Rnulept analyst.. | 1 | C. 140 | , | 6. 140 | 1 | $\mathrm{f}_{4}, 340$ |
| Persommed officer | 1 | 5.940 | 1 | f. 140 | 1 | 6, 540 |
| Grade ! Ramee sh, oxit to \$5, 10 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant smperintantent, mainte- |  |  |  |  |  | 5. 510 |
| tssistant sumerintendunt, teebni- cil | 1 | 5. 43.5 | 1 | 5. 5 fin | 1 | 5, 645 |
| Issociate chator of maneation | 1 | 5. 560 | 1 | 5, 84.5 | 1 | 5. 810 |
| dttorney . . . | 1 | 5. 510 | 1 | 5. 410 | 1 | 5, 410 |
| Chief aceountan | 1 | 5. 310 | 1 | 5. 410 | 1 | 5, 510 |
| 11 ortimulturis. | 1 | 5, 43, 5 | 1 | 5. 5 fin | 1 | 5, 6m. 5 |
| tibrarian | 1 | 5, 560 | 1 | 5. $6 \times 5$ | 1 | 5. $\times 10$ |
| Rogistrat | 1 | 5, 810 | 1 | 5, 810 | 1 | 5. 810 |
| Grate 7 . Rambe \$4.29.5 10 \$4.958 | 13 | ¢in. 16.5 | 1.3 | 61. 66.5 | 13 | 6]. 70 |
|  | 6 | 25. 370 | 6 | 27. 1900 | 6 | 27.270 |
| Gralle 5 . Range 8,410 to 4.160. | 14 | 53. 340 | 16 | 61. 560 | 16 | 62. 060 |
|  | 14 | 59, 710 | 16 | 5.3. 61097 | 16 | 53.120 |
|  | 11 | 43.700 | 13 | 41.310 | 13 | 41.470 |
|  | 5 | 13.750 | 5 | 13.250 | 5 | 13, 990 |
| Crafts, protoctive ami costonlial erados: |  |  |  |  |  |  |
| Gritite 9. Range \$ 4,150 to $\$ 1,900 . . .$. | 1 | 4,900 | 1 | 4.900 | , | 4.90n |
| Grade 8. Range \$3.740 (10 \$4, 190) | 9 | 39.28 .5 | 4 | 40, 035 | 9 | 40, 53, 5 |
| Gravi. 7. Range \$3, 135 to \$1,035 | 291 | 78, 400 | 20 | 78. 800 | 20 | 78. 100 |
| Grade 6. Ranee $\$ 3,200$ to $\$ 3,1$ ikn | 19 | 6.1. 5.60 | 119 | 8.5 .3 R | 15 | 6if, 320 |
| Grawlo 5, Rance \$2,971 to \$3,4.44 | 4 | 13, 3310 | 4 | 13. 496 | 4 | 13,336, |
| (irade 1. Range so.75i) to $\$ 3.236$ | 118 | 319.710 | 1111 | 353,330 | 119 | 355, 170 |
|  | 29 | 56, 488 | 29 | 57.129 | 29 | 87, 608 |
| Gratu' 2. Rangu w2,120 to \$2, <10 | 32 | \$3.670 | 32 | 81.790 | 32 | 8.5, fi30 |
| Tutad jurmanent, departmentadPoduct lupus.................... | 3221. | 119.434 | 3221.1 | 131,364 |  |  |
|  | 305 | 71,199 | 30.7 | 72, 6991 |  | $32.859$ |
|  erage number, not salary) | $301.5$ | $015,235$ | $301.3$ | $1.59,690$ | $313$ | 106, 310 |
| Part-tine and femporary prostions: |  |  |  |  |  |  |
| Temporary employment ...... |  | f. 500 |  | 6. 550 |  | 6, 550 |
| Wै, A. E, ermploympist |  | 9, 501 |  | 9,200 |  | 9,200 |
| I'ayrami above basie rates: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Orertime and holiday may |  | $11,102$ |  | $9.900$ |  | 9.900 |
| Night-work diferential... |  | 17.1182 |  | 17.740 |  | 17.210 |
| 01 Personal services |  | 69f5, 425 |  | 106, 150 |  | 154,000 |

SUBVERSIVE ACTIVITIES CONTROL BOARD
Salaries and Expenses, Subversive Activities Control Board-
OBLIGATIONS BY OBJECTS

| Object classification | 1952 actual | 1953 pstimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permmumt positions | 34 | 43 | 50 |
| A verage number ofemplozers. | 26 | 31 | 49 |
| Average sat ries and grathes: |  |  |  |
| Guneral schedule grades |  |  |  |
| A whates sular | \$5, 164 | \$6,340 | \$6,500 |
| Average ernde............ | GS-7.4 | GS-9.3 | GS-9.4 |
| Crafts, motective, and eustodial grades: |  |  |  |
| Avreage siliry ... ......-.-............ | $\$ 2,691$ | $\$ 2,1891$ | $\$ 2,645$ |
| A Verage grade .-.-.......-- --. | C $\mathrm{PC}^{\text {c-3.5 }}$ | $C P C-3.5$ | $C \mathrm{PC}^{\prime}-3.3$ |
| 01 Pursonal services: |  |  |  |
| Permanent positions | \$Ifris, 00 g | \$260. 700 | \$347, 6.51 |
| Regular pay in excess of 52 -wetk h. se | 452 | 903 | I, 050 |
| l'ryment abose basio fates | 232 | 1, 5130 | 1,500 |
| rayments to otlier agencies for reimburs ible ietals | 21.038 | 26. 010 | 7,000 |
| Total persunal services | 14Fi, 720 | 2<9, 100 | 357, 200 |
| $1{ }^{2} 2$ Travel | 1,046 | 5,50n | 15, 01006 |
| (1: Transporfation of things |  | 304 | 3001 |
| 44 Commmunicatun sarvices | 4, 809 | 5,500 | 5, 6000 |
| 05 Ronts and ntality sertiops |  |  | 8,000 |
| (0) 「rintine and reproduction. | 781 | 1,500 | 2,500 |
| (0) Other contractuls services. | 6,570 | 1,305 | 1,000 |
| (1s Sumplies and materials. | 1. 870 | 3 , 5017 | 4. 700 |
| 09 Equipment | 1. 945 | 3.800 | 5, 000 |
| 15 Tames and assessments | 36.5 | 500 | 740 |
| Oblications incurred | 204, 105 | 311,305 | 400,000 |

LETALL OF DERSONAL SERVICES

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| I ${ }^{\text {departmental: }}$ | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total saliary | Num- Total ber salary |  | Num ber | - Total |
| l'ositions at rates fixed by law: <br> Chairman and heard members |  | \$62, 500 |  | \$75,000 | 5 | \$75, 0100 |
| General schetule grates. <br> Grade 15. Range $\$ 10,800$ to $\$ 11,809$ : <br> F xecutive sectetary |  |  |  |  | 1 | 10, 800 |
| Gieneral counsel | 1 | 10, 840 | 1 | 10, 500 | 1 | 10, 800 |
| 1Iparing eximiner |  |  | 8 | 8f, 400 | 10 | 108, 000 |
| Grate 14. Range $\$ 0,600$ to $810,6 \mathrm{~m})$ : <br> Ascistant general counsel | 2 | 19,200 | 1 | 9,800 | 1 | 9,800 |
| Grade 13. Range $\$ \times, 3$ mo to $\$ 9,360$ : <br> Administrative and hearing room officer |  |  |  |  |  |  |
| officer <br> Information offieer |  | 9.360 9,360 | 1 | 9.360 9.360 | 1 | 9,360 9,360 |
| Grade 12. Range $\$ 7,040$ to $\$ 8,040:$ Attorney-atviser |  | 14,080 | 2 | 14.080 | 2 | 14,080 |
| Grade 11. Range \$5, 640 to $\$ 6,940$ : Attornev-als iser |  | 5,940 |  |  |  |  |
| Grade 9. Rance $\$ 5.060$ to $\$ 5.810$ : |  |  |  |  |  |  |
| Assistant to a board member. | 2 | 10,370 | 5 | 25, 550 | 5 | 25, 5.50 |
| Budget and fiscal officer |  |  |  | 5, 0 (6) | 1 | 5, Ofio |
| Grade 7. Range $\$ 4.205$ to $\$ 4.955$ | 4 | 17. 445 | 5 | 21,400 | 5 | 21, 400 |
| Grade 5. Range $\$ 3,410$ to $\$ 4,160$ | 5 | 14,925 | 6 | 22, 33.5 | 10 | 35, 975 |
| Crade 4. Rance $\$ 3,175$ to $\$ 3,655$ | 1 | 3, 175 | , | 3,575 | 2 | 6,750 |
| Grade 3. Range \$2,450 to \$3,430 | 7 | 21, 290 | 4 | 11,960 | 2 | 6,060 |
| Crafts, protective, and custodish grades: |  |  |  |  |  |  |
| Grade 4. Range $\$ 2.750$ to $\$ 3.230$. Grade 3. Range $\$ 2.522$ to $\$ 3.032$. |  | 2.750 2.632 | 1 | 2,750 | 1 | 2,750 |
| Grade 3. Range $\$ 2,522$ to $\$ 3,032$. |  | 2. 632 | 1 | 2, 632 | 2 | 5, 184 |
| Total fermanent, departmental | 34 | 207.827 | 43 | 310.062 | 50 | 355,929 |
| Deduct lapses. | 8.5 | 42,819 | 6 | 49,362 | 1.3 | 8,279 |
| Net permanent, departmental (average number, net salary) |  | 16.5, 008 | 37 | 260. 700 |  | 347,650 |
| Regular pay in exeess of 52 week base |  | 452 |  | 900 |  | 1,050 |
| Payment abore basie ristes: Overtime |  | 222 |  | 1,500 |  | 1,5019 |
| Payments to other agoncies far remmbursable details. |  | 21,038 |  | 26,000 |  | 7,000 |
| 01 Personal sercices. |  | 186,720 |  | 28:1, 100 |  | 357,200 |

## TARIFF COMMISSION

## Salaries and Expenses, Tariff Commission-

OBLIGATIONS BY OBJECTS

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total numher of permanent positlons | 211 | 209 | 222 |
| Average number of all employees. | 201 | 204 | 216 |
| A verage salarles and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary | \$5,959 | \$6, 071 | \$6,052 |
| A verage grade. | (r8-8.7 | GS-8.7 | GS-8.7 |



| 1HETMAL UF LELISONAL | NLRVICES - |  | cintimats |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 14,52 artu: |  | 130is estimater |  | 1:1,it estimate |  |
| Fioldt: | Nitm. | Tut.11 | $\begin{gathered} \text { Num- } \\ \text { buw } \end{gathered}$ | Tutul | Num- | Tot: $]$ |
|  | ber | saluy |  | S:1ary | ber | salury |
|  <br> Chiof, Nrew York diller. |  | 86, 340 |  | \$4, 340 |  | , \$ $0_{6}, 540$ |
|  |  | ¢0,3-1 |  | (1),3\% |  | ph, 040 |
| Customs records annlyst. | 3 | 15, $6 \times 10$ | 3 | 15,375 | : | 18,750 |
|  Customes reemuts analyst | 1 | 5. tiv 5 | 1 | 5. 810 | 1 |  |
|  | 1 | 5,120 | 1 | 5, 215 | 1 | 5. 3711 |
| 1racte 5. Reamye \$3,410 to \$4,160. | I | 3,910 | 1 | 1, 03.5 | , | 4.160 |
| Total letrmathent, ficla -.... |  | 39,1155 |  | $3!1,305$ | 7 | 40, 63.30 |
| I beduct satinges the to use of former pay scales lor that of year |  | it2 |  |  |  |  |
| Net pemmanmit, fild (average mumber, net salary | 7 | 35,903 |  | 30, 505 | 7 | 40, 830 |
| Regnlar 1 ay in exeess of 50-werk hase |  | 152 |  | 154 |  | 160 |
| All prersonal survious, field |  | 30,115 |  | 30, 950 |  | 40. 790 |
| O1 I'ersonat serviess. |  | -35, 648 |  | 24i, 375 |  | 310,500 |

## The TAX COURT OF THE UNITED STATES

Salaries and Expenses, The Tax Court of the United States-
orligitions bi ubjects

| Ohject classification | 1902 actad | 1953 estimate | 1931 cotimate |
| :---: | :---: | :---: | :---: |
| Total num ther of permanent positions | 13.3 | 137 | 143 |
|  | $124$ |  |  |
|  |  |  |  |
| Armage salaries and arades (evtlusice of jultasis: |  |  |  |
|  |  |  |  |
| A vemace salary | 81.813$8.8-7.1$ | Gis-6.3 |  |
| A verame grade |  |  | GS-7 |
|  | $\begin{array}{r} \$ 2,92 \\ \mathrm{C} ⺊^{\prime} \mathrm{C}-3.2 \end{array}$ |  |  |
| A crage crade |  | $\begin{array}{r} \$ 3,072 \\ \text { C1'C-3.2 } \end{array}$ | $\begin{array}{r} \$ 3,0 \times 8 \\ \mathrm{Ct}^{2} \mathrm{C}-3,2 \end{array}$ |
|  |  |  | \$4.17, 250 |
|  | $\begin{array}{r} \$ 7+1,2,2 ; 7 \\ 1,7414 \end{array}$ | \$796, 950 |  |
|  |  |  |  |
|  | $\begin{array}{r}2.154 \\ 4.1 \\ \hline\end{array}$ | 2, $\frac{250}{500}$ | 2, 450 |
|  |  |  | 500 |
| Total persmal services | $\begin{aligned} & 7155, \text { ti4, } \\ & 27,11.5 \\ & 2 \end{aligned}$ | 739, 7011 | 350,200 |
| 02 Traved |  | 30, 1306 | 40. (1) 1 (160 |
| 183 Transmutation of thines | 1,034 | 1. 100 |  |
| 04 Comanumeatioms | 3, 433 | 4, 260S, | ${ }_{5}^{4.514 .4}$ |
| 15.5 Rents inm utulities | 5.496 |  |  |
|  | 13, 4xs | $\begin{aligned} & 16,(14) \\ & 36,+410 \end{aligned}$ | 16, 0 (0) |
| 07 Other contractual services. | 22, 130 |  | 32, 0000 |
| services performed by other ageacies |  |  |  |
| O9 Supples thad materials | 11,3;2 | 10,00u | 11,510 8,1100 |
| 0) Equipment. | 7, thy | 15,000 | 8.100 |
| Obligations incurred | $8.54,056$ | 900,000 | 970,000 |

DETAIL OF I'ERSONAL SEUVICES

|  | 1952 wetual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> Positions in creess of \$14, MM): <br> Judge | $\underset{\substack{\text { Nimm- } \\ \text { ber }}}{ }$ | $\text { i- } \begin{gathered} \text { Tutal } \\ \text { sulary } \end{gathered}$ | $\underset{\text { Nur }}{\operatorname{Num}_{\text {bin }}}$ | Total sulary | $\underset{\text { ber }}{\text { Num }}$ | $\text { 2- Total } \begin{gathered} \text { Talary } \\ \text { sila } \end{gathered}$ |
|  |  |  |  |  |  |  |
|  |  | \$240, 0 (0) | 16 | \$2.0,004 | 16 | \$240,000 |
| General schectale grades: <br> Grade 1t. Ranue \$9, fim to $* 10$, fino: |  |  |  |  |  |  |
| Administrative officer. . . . . | 1 | 9, finf | 1 | 9.60010 | 1 | 9, $81 / 18$ |
| Clerk of the court | 1 | 9. 610 | 1 | 9.600 | 1 | 9, м(11) |
| Hend attorn'y, commissioner |  |  | 2 | 19, 290) | 4 | 38. 4170 |
|  <br> Gracte 13. Range \$5.3(id) to $\$ 3.3$ th): Special attorney |  |  | 1 | 9, fitu | 1 | 9,600 |
|  | 9 | 78,640 | 9 | 28,640 | 9 | 79,240 |
|  |  | 15,040 | 2 | 14,050 | 2 | 14,080 |
|  |  | 7.040 |  |  |  |  |
| Grate 11. Range \$5,94\% to \$1,940: |  |  |  |  |  |  |
| Attorncy | 4 | 24, 56, | 3 | 17.820 |  | 12,040 |
| Liłrarian | 1 | 5,940 | 1 | 5,941) | 1 | 6. 140 |
| Reporter |  |  | 1 | 6,140 |  | 6,140 |
| Grade 10. Range $\$ 5,5010$ tu $\$ 0,250$; Fiscal and assistint budget officer | 1 | 6,000 | 1 |  | 1 |  |
| Cheef deruty clerk . |  |  | 1 | 5,500 | 1 | 5, ti25 |
| Grasle 9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |  |
| Atturney. |  | 30,370 | $y$ | 45,990 | 6 | 30,735 |
| Chae deputy elerk... |  | 5,145 |  |  |  |  |
| Hest. geuerar services section | 1 | 5, 0.060 | 1 | 5,060 | 1 | 5, 155 |
| Assistant reporter. |  |  |  |  | 1 | 5.07i9 |
| Grade 8. Range \$4,520 to \$5,370 | 4 | 19,605 | 4 | 29.105 | 4 | 20. 105 |
| Grale 7, Range \$4,205 to \$4,955. | 32 | 143.1040 | 30 | 139, 150 | 34 | 156. 720 |
| Grade 6, Range $\$ 3,795$ to \$1,515 | 15 | 76, 560 | 20 | 86, 025 | 20 | 85,025 |

## THE TAX COURT OF THE UNITED STATES-Con.

Salaries and Expenses, The Tax Court of the United States Con.
detail of persosil services-continued

|  | 1952 | actual | 1953 e | stimate | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Lepartmental-Contimued(feneral schedule grades-Continued ber salary ber salary her salary |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 5, Range \$3.410 to \$4,160 | 7 | \$26, 620 | 5 | \$19, 300 | 8 | \$30, 030 |
| Grade 4. Range $\$ 3,175$ to $\$ 3,655$ | 7 | 24.54 .5 | 7 | 24, $\times 6.5$ | 10 | 35, 030 |
| Grade 3. Range $\$ 2,950$ to $\$ 3,430$ | 13 | 41,790 | 13 | 41, 550 | 1. | 57.020 |
| Grade 2. Range \$ \$2,750 to \$3,230 | 3 | 9.450 | 3 | 9,210 | 1 | 3.230 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | 4 | 11,646 | 4 | 11.914 | 4 | 12,048 |
| Total permanent, departmental Deduct lapses.... | 134 | 790. 83 m | 137 | 832,964 | 149 | Na, 6 6is |
|  | 8.8 | 37, 571 | 6. 5 | 36,018 | 8 | 42.416 |
| Ňet permanent, departmental (average number, net salary) | 125.2761 .267 |  | 130.5 5940 |  | 141 | 847.250 |
| Part-fime and temporary positions: Temporary employment | 1,7462,154 |  |  |  |  |  |
|  |  |  |  | 2, 250 | 2, 450 |  |
| Payment above basic rates. |  | 451 |  | 500 |  | 500 |
|  | 765, 648 |  | 799, 700 |  | 850.200 |  |

## VETERANS ADMINISTRATION

## Administration, Medical, Hospital, and Domiciliary Services, Veterans Administration-

| abject classification | 1952 actual | 1953 estimate | 1951 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 174, 119 | 172, 739 | 180.844 |
| Full-time cquivalent of all other positions. | 3,241 | 4.412 | 3,834 |
| Average number of all embloyees. . . . . | 172,873 | 165,976 | 174,125 |
| A verage salaries and grade's: |  |  |  |
| General schedute grades: |  |  |  |
| A verage salary | \$3, 6.57 | \$3, 673 | 83, fifi |
| A verage grade. | GS-4.1 | GS-4.1 | GS. 4.1 |
| Crafts, protective, and custodial grades: A verage salary | \$2, 96, 9 | \$2.971 |  |
| Average srade... | CT- -3.8 | C1PC-3.8 | CPC-38 |
| Ungraded positions: Average salary | \$5, 18, 7 | \$5, ti85 | \$5, 676 |
| Personal service ohligations: |  |  |  |
| Permanent positions | \$632. 118. 611 | \$308, 041, 860 | \$414. 127, 540 |
| Part-time and temporary positions | 23, 310, 213 | 29, 173, 980 | 26, 374,800 |
| Regular pay in excess of 52-week base | 2. 401.563 | 2. 348,781 | 2. 392, 381 |
| Payment above hasic rates. | 9.395, fis\% | X, 523,231 | 8.542,040 |
| Total personal service obligations... | 6.72, 226, 0 \% 6 | fits, 087. 822 | 678.836, 57 |
| Direct Obligations |  |  |  |
| 01 Personal services | 665, 110, 076 | 64,5,947, 822 | 676, 546, 561 |
| 02 Trasel: |  |  |  |
| Employee | 4. 588. 605 | 3. 6660,700 | 5, 860. 282 |
| Beneficiary | 6,413.395 | 6, 924, 559 | 6, 607, 179 |
| 03 Transportation of things: |  |  |  |
| Shipment of bodies Other. | 5, $20.3,123$ | 5,131,689 | 4, 975.53 |
| 04 Communication services | 3, 6880, 344 | 3.794. 413 | 3. 1i39, 192 |
| 05 Rents and utility sersices | 10.514, 983 | 9, 925.546 | 10, 436. 117 |
| 06 Printing and reproduction. | 1, 926,883 | 1,971,377 | 1,958,232 |
| 07 Other contractual services: |  |  |  |
| Medical and dental fees | 45. 613, 715 | 29, 734, 569 | 44, 482,906 |
| Other. | 47,094, 306, | 44, 634, 813 | 54, 199, 093 |
| 08 Supplies and materials: | 48, 76f, 965 | 52, 202, 000 | 54, 392, 100 |
| Other. | 53, 309, 707 | 53, 051, 649 | 57.080,330 |
| 09 Equipment | 6. 453.727 | 7. 417.737 | 7, 051.147 |
| 10 Lands and structures | 516, 174 | 391. 983 | 381, 620 |
| 11 Grants, subsidies, and contrihutions | 6, 338, 366 | 7,388, 250 | 11,750. 1000 |
| 13 Refunds, awards, and indemnities.. | 38, 423 | 40, 000 | 40. 0104 |
| 15 Taxes and assessments. | 1, 088,494 | 1, 519, 033 | 1,769.625 |
| Suhtotal | 906, 836, 330 | 873,914, 303 | 941, 364, 261 |
| Deduct charges for quarters, subsistence, and laundry | 11, 981, 513 | 13, 904, 100 | 16,364, 261 |
| Total direct ohligations | 891, 854, 826 | 8611, 009, 903 | 925, 0060,000 |
| Obligations Payable Out of Reimhursements Fram Other Accounts |  |  |  |
| 01 Personal services. | 2, 116,000 | 2, 140,00n | 2, 290, 000 |
| 08 Supplies and materias: |  |  |  |
| Provisions.. | 195,000 | 194, 000 | 208, 0000 |
| Other. | 251, 000 | 260, 000 | 277,001 |
| 09 Equipment | 31,682 | 29, 108 | 31, $40 n$ |
| Total obligations payable out of reimbursements from other accounts.. | 2, 593, 682 | 2, 623, 108 | 2, 806, 400 |
| Obligations incurred | 897, 448, 508 | 802, 633,011 | 927, 806, 400 |

detall of personil services

| Departmental: <br> Positions at rates in exeess of \$14, 500: | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | T |  | Total |  |  |
|  |  | salary |  | salary |  | salary |
| Administrator | 1 | \$17,500 | 1 | \$17,500 | 1 | \$17, 500 |
| 1)eputy Administrator | 1 | 16,000 | 1 | 16,000 | 1 | 16,000 |
| Gieneral scherlule grides: <br> (itade 17. Range $\$ 13,104$ ) to $\$ 13$, 414 : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant administrator, fimamer | 1 | 12,200 | 1 | 12, 400 | 1 | 12,400 |
| Assistunt administrutor, chams | 1 | 12, 210 | 1 | 12. 400 | 1 | 12, 400 |
| Assistant administrator, legishation | 1 | 12. 200 | 1 | 12,400 | 1 | 12, 400 |
| Assistant administrator, insuranes | 1 | 12,2010 | 1 | 12,000 | 1 | 12, 200 |
| rehahilitation and ethention | 1 | 12.00 | 1 | 12,200 | 1 | 12,400 |
| Assistant administratur, construction supply and real estate | 1 | 12,240 | 1 | 12.400 | 1 | 12,400 |
| Grade 15. Range stowiot to \$11, (0) |  |  |  |  |  |  |
| and alministrative service Assistant administrator, persomel | 1 | 11. 800 | 1 | 11.800 |  | 11,800 |
|  | 1 | 11. 800 | 1 | 11,840 | 1 | 11,800 |
| Assistant administrator, special services |  |  |  | 11, 800 |  |  |
| Executire assistant abministrator, finance |  |  |  |  |  |  |
|  |  | . 8 | 1 | 11,800 |  |  |
| Excentive assistant administratur, claims. | 1 | 31, 500 | 1 | 1,800 |  | 800 |
| Exechtipe assistant afomistrator, legislation | 1 | 11, 900 | 1 | 11,800 | 1 | 11,800 |
| Evecutive assistant administrator, insurance. |  | 11,800 |  |  |  |  |
| vocatronal rehahilitation and education |  |  |  |  |  |  |
|  | 1 | 11, 800 | 1 | 11,800 | 1 | 11,800 |
| construction, sopply and reab estate | 1 | 11,800 | 1 | 11,800 | 1 | 11,800 |
| Executiow assistant admimstrator, contact and administrative service. |  |  |  |  |  |  |
|  | 1 | 11,800 | 1 | 11,800 | 1 | 11, 800 |
| Executive assistant administrator, persomel | 1 | 11,800 | 1 | 11,800 | 1 | 1,800 |
| Esceutive assistant administrator. speci.al services. |  |  | 1 | 11,800 |  |  |
| Special assistant to assistant administrator for insurunce |  |  |  |  |  |  |
|  | 1 | 10, 800 | 1 | 11.050 | 1 | 11,050 |
| Director of servic Daphty solicitor | 23 | 271,400 | 23 | 271,300 | 23 | 271,150 |
|  |  | 11.050 | , | 11,300 | 1 | 11,300 |
| Associate solicitor |  | 44,400 | 4 | 45,200 | 4 | 45,200 |
| Chairman, board of veteransappeats \ice-chairman, hoard of veterans | 1 | 11,800 | 1 | 11,800 | 1 | 11,800 |
|  |  | 11, 800 | 1 | 11.800 | 1 | 11, 800 |
| Phychologist | 1 | 11.0no | 1 | 11, 200 | 1 | 11. 200 |
|  | , | 11,600 | 1 | 11,800 | 1 | 11,800 |
| Confitential assistant to adminis- trator | 1 | 11.050 | 1 | 11,300 | 1 | 11,300 |
| Assistant deputy umminstrator <br> Chisf of division | 2 | 23,600 | 2 | 23,600 | 2 | 23,600 |
|  | 1 | 11. 809 | 1 | 11,800 | 1 | 11,800 |
| Prosthetic techmicinnGrade 14. Renze $\$ 4.680$ to $\$ 10,600$ | 1 | 11,800 | 1 | 11,800 | 1 | 11,800 |
|  |  |  |  |  |  |  |
| Director of sarsici- | 8 | 82, 600 | 9 | 93,200 | 9 | 93, 200 |
| Construction pngineer | 2 | 19, frO |  | 19,800 | 2 | 19.800 |
|  | 1 | 9. 900 | 1 | 10.000 | 1 | 10.000 |
| Mrehamical engineer | 1 | 9, 800 | 1 | 10,000 |  | 10,000 |
| Attorney, fieh exal Hearing examiner | 2 | 20. 400 | 2 | 20,600 | 2 | 20, 600 |
|  | 1 | 9.800 | 1 | 10.000 | 1 | 10,000 |
| Attorney trial examiner | 24 | 246,400 | 24 | 247.800 | 24 | 248,200 |
|  | 3 | 30,000 | 3 | 30,200 | 3 | 30,400 |
| Legal assistant |  | 60. 800 | 6 | ${ }^{61,000}$ |  | 61,400 |
| Attorney reviewer | 2 | 21, 200 | 2 | 21,200 | 2 | 21,200 |
|  | 1 | 10, 600 | 1 | 10.600 |  | 10,600 |
|  | 6 | 60, 400 | 6 | 60.600 | 6 | 6i1, 000 |
| Incurance exam | 6 | 61.000 | 6 | 61, 200 | 6 | 61,400 |
| Attorney adviser. |  | 6io. 000 | 6 | 60,400 | 6 | 61, 000 |
| Loan guarmotce exam | 5 | 50, 800 | 5 | 50.800 | 5 | 50, 800 |
| Apmraiser | 1 | 9, 600 | 1 | 9,600 | 1 | 9, 6 ¢ 0 |
| Assistant | 6 | 60, 400 | 7 | 70.600 | 7 | 70,600 |
|  |  | 9, 6,00 | 1 | 9.600 | 1 | 9.600 |
| Chaphin ${ }_{\text {Psychologist, clinical }}$ | 7 | 67. 400 | 7 | 67. 400 | 7 | 67, 6001 |
| Social worker....al |  | 9, 800 | , | 9. 800 |  | 10,000 |
| Administrative officerAdministrative assistant | 12 | 119.870 | 12 | 120. 200 | 12 | 120,400 |
|  | 3 | 30, 600 | 3 | 30. 8100 |  | 30, 800 |
| Administrative assistant | 3 | 29.600 | 3 | 29,600 | 3 | 29,800 |
| Insurance examiner | 2 | 20.000 | 2 | 20,000 | 2 | 20, 000 |
| Organization and methods examiner | 1 | 9.690 | 1 | 9. 600 | 1 | 9,600 |
| Fiscal accountantExeentive oflicer | 2 | 20,400 | 2 | 20.400 | 2 | 20,400 |
|  | 1 | 9,800 | 1 | 9.800 | 1 | 10, 000 |
| Medieal physicianSafety engineer | 12 | 123,000 | 12 | 123, 600 | 12 | 123,600 |
|  | 1 | 9, 000 | 1 | 9, 600 | 1 | 9,600 |
| Anaintenance crinceAgricultural engineer |  | 10, 000 | 1 | 10, 000 | 1 | 10,000 |
|  | 1 | 9. 600 | 1 | 9,800 | 1 | 9,800 |
| Agricultural eng | 1 | 10,400 | 1 | 10.400 | 1 | 10,400 |
| Biochemist. | 1 | 9, 600 | 1 | 9, 600 | 1 | 9, 800 |
| Librarian | 1 | 9.800 | 1 | 9, 800 | 1 | 9,800 |
| Actuary (life |  | 10, 000 | 1 | 10, 000 | 1 | 10, 000 |
|  | 2 | 19.200 | 2 | 19, 200 | 2 | 19,200 |
| Statistician ${ }^{\text {Seneral superintendent }}$ | 2 | 19.800 | 2 | 19,800 |  | 19,800 |
|  |  | 19, 600 | 2 | 19. 600 | 2 | 19, 600 |
| Architect | 2 | 20,800 | 2 | 20,800 | 2 | 20,800 |
| Senior advisement and guidance officer | 1 | 10.400 | 1 | 10, 400 | 1 | 10, 400 |
| Prochrement officerRescarch analyst. | 1 | 9. 800 | 1 | 9,800 | 1 | 9. 800 |
|  | 1 | 9,600 | 1 | 9,600 | 1 | 9,60 |
| Personal representative of administrator <br> Fair employment officer. | 1 | 10,200 10,000 | 1 | 10,200 10,000 | 1 | 10,200 10,000 |

hetsil of Personal services-continued

|  | 19.2 | actual | 1953 es | stimate | 1954 es | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Contimued <br> General schedulp grades-Continued | $\underset{\text { ber }}{\text { Num }}$ | $\begin{array}{r} \text { Total } \\ \text { solary } \end{array}$ | Num | Total salary | $\begin{gathered} \text { Num } \\ \text { ber } \end{gathered}$ | Total |
| General schedule grades-Continued Grade 13. Range \$4, 360 to $\$ 9,360$ : |  |  |  |  |  |  |
| Information and/or editorial specialist. | 5 \$ 84,030 |  |  | \$14, 900 |  | \$44. 210 |
| Chanlain.-.............................. | 2 | 17,120 | 2 | 1i, 120 | 2 | 17.120 |
| General economist | 1 | 8, 5650 | 1 | 8, 5,is) | 1 | 8, 510 |
| Psychotogist, personal couns | 1 | ¢, 760 |  | x, 7 2ill | 1 | 8. ${ }^{\text {atiol }}$ |
| Psychologist, vocational ad | 5 | 44, 800 | 5 | 45, 040 | 5 | 45,010 |
| Social worker | 1 | 8,760 | 1 | 8, 760 | 1 | 8. $\mathrm{ith}^{\text {d }}$ |
| Persommel officer | 1 | 9, 360 | 1 | 9, 360 | 1 | 9. 3701 |
| Administrative assistant | 2 | 17, 320 | 2 | 17, 220 | 2 | 15.220 |
| Administrative officer | 41 | 358, 160 | 12 | 370, 120 | 36 | 320, 9tio |
| Organization and/or methods exumincr. | 9 | 77,840 | 9 | 79,040 | 9 | 79,040 |
| Special assistant to the adminis- trator | 1 | 8, 360 | 1 | 8, 5tio | 1 | X, 5100 |
| Section chief | 2 | 17.120 | $\stackrel{2}{7}$ | 17,320 | $\underline{2}$ | 17.320 |
| Finance specialis! | 7 | 61, 220 | 7 | 61, 920 | $\bigcirc$ | 61.920 |
| Butget examiner. | 8 | 12, fist | 8 |  | 8 | 68, .s.00 |
| Medica] (physician) | 20 | 175,600 | 20 | 176, 600 | 10 | 175, 410 |
| Attorney, feld exami | 1 | 9, 3¢0 | 1 | 9, 35i\% | 1 | 9.34, 3 |
| Hearing examiner | 3 | 25, 480 | 3 | 25, 881 | 3 | 25, 540 |
| Legal assistant | 29 | 255, 190 | 29 | 25is, 190 | 29 | 256, 140 |
| Adjuricator. | 12 | 105.520 | 12 | 105, 520 | 12 | 105.920 |
| Adjuticator, sup | , | 27.480 | 3 | 27, 449 | 3 | 27.4iso |
| Claims examiner | 1 | $\times .960$ | 1 | 8. 97\% | 1 | 9, 160 |
| Attorney | 4 | 35, 440 | 4 | 35. 4411 | $t$ | 35.8it1 |
| Attorney adviser | 41 | 35.ing | 41 | 358. $\times 20$ | 40 | 354.110 |
| Legislative attorn |  | 27,480 |  | 27, 481 | 3 | 27,400 |
| Architect | 3 | 25, 6880 | 3 | 25, 540 | 3 | 25. $5 \times 0$ |
| Landscape architect |  | 8 8, ritio | 1 | Q, btiol | 1 | 8. 56 |
| Contraet speciblist | 2 | 17.520 | 2 | 17,520 | 2 | 17.520 |
| Loan guarant y exin | 10 | 57, 100 | 10 | $x \overline{7}, 400$ | 10 | 87, 800 |
| Appraiser | 4 | 34. 840 | 4 | 34, 940 | 4 | 35, 040 |
| Realty officer | 1 | \. 360 | 1 | 8, 3tin | 1 | 8, 56:0 |
| Dietitian | 1 | x. 560 | 1 | 8, 760 | 1 | 8,36 |
| Therapist, evercise | 1 | 8, 560 | 1 | 8, 7609 | 1 | 8,90 |
| Audiologist, general |  | 8.760 | 1 | 8.3641 | 1 | $8.71,11$ |
| Hospital administrative officer | 4 | 34,640 | 4 | 34, 8 40 | $\ddagger$ | 34, 211 |
| Dentist. | 1 | 8.760 | 1 | 8,7611 | 1 | 8, (1, |
| Gencral engineer | 1 | 8. 760 | 1 | 8.760 | 1 | 8,9 (i) |
| Safety engineer | 1 | - 5660 | 1 | 8, 56it) | 1 | 8. 7 隹 |
| Maintenance engine | 3 | 26. 280 | 3 | 26, Fiso | 3 | 26, fixal |
| Architectural encinee | 4 | 34,640 | 4 | 34, 8.419 | 4 | 34, 410 |
| Construction emeinc |  | 34. 840 | 4 | 34, 840 | 4 | 34. $¢ 111$ |
| Structural ensineer | 2 | 17,320 | 2 | 17,320 | 2 | 17,320 |
| Engineering draftsm | , | 8. 5 til | , | 8.760 | 1 | 8, 764 |
| General superintend | 3 | 25, 880 | 3 | 2(i), 081) | 3 | 26, 0 (1) |
| Mechanical enginver | 2 | 17, 120 | 2 | 17, 321) |  | 17.320 |
| Electrical engine | 1 | *, 560 | 1 | 8, 760 | 1 | 8, 7 (in |
| Biochemist | 1 | S. 5 fin | 1 | 8, 560 | 1 | 8,760 |
| Librarian. | 1 | 8. 3 tin | 1 | S. 3 tiol | 1 | 8.560 |
| Actuary (life) |  | 17, 520 | 2 | 17.520 | 2 | 17.526 |
| Statistician | 9 | 77, 240 | 9 | 77, 240 | 9 | 77, 410 |
| Equipment spe | 1 | 8.36, | 1 | 8. 360 | 1 | 8.360 |
| Economist | 2 | 17.120 |  | 17, 120 | 2 | 17.120 |
| Educationist | 5 | 45, 200 | 5 | 45, 210 | 5 | 45, 110 |
| Execntive assistant | 1 | 8.3 ¢ 0 | 1 | 8,350 | 1 | 8,360 |
| Senjor advisement and guidance officer | 1 | 8,980 |  | 8,960 |  |  |
| Procurement officer | 1 | 8. 5650 | 1 | 8.5\%0 | 1 | 8. 56.0 |
| Inspuctor-investigat | 9 | 79.040 | 9 | 79.040 | 9 | 79, 040 |
| Storace officer | 1 | 9, 17i0 | 1 | 9, 16il | 1 | 9.160 |
| Director of service | 3 | 26, 480 | 3 | 24, 450 | 3 | 26, fis0 |
| Assistant director |  | 71. fino |  | 80, 1140 |  | 80. 040 |
| Chief of division. | 15 | 133,000 | 17 | 149,6217 | 15 | 131,900 |
| Speeial assistant to director of service | 5 | 44,800 | 5 | 4.4800 | 5 | 44, 800 |
| Visual information officer | 1 | 8,960 | 1 | 8.950 | 1 | 8, 960 |
| Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : Information and/or editorial special- |  |  |  |  |  |  |
| ist $\qquad$ | 23 | 166, 520 | 23 | 166,590 | 23 | 168,520 |
| Radio information specialist | , | 16,080 | 2 | 16,080 | 2 | 16, 050 |
| Visual presentation and information specialist | 1 | 7.840 | 1 | 7,840 | 1 | 7.840 |
| Chaplain | 3 | 22, 320 | , | 22,320 | 3 | 22,320 |
| General economist | 1 | 8,050 |  | 8,040 | 1 | 8.047 |
| Psychologist, clini |  | 14.480 | 2 | 14.480 |  | 14.480 |
| Social worker | 13 | 95,520 | 13 | 95,520 | 12 | 97. 520 |
| Personnel officer (st | 4 | 29,160 | 4 | 29.160 | 4 | 29, 1750 |
| Placement olicer | 5 | 36, 400 | 5 | 36, 400 | 5 | 36, 400 |
| Employee relations specialist | 1 | 7,440 | 1 | 7. 440 | 1 | 7. 440 |
| Administrative assistant | 5 | 37. 200 | 5 | 37,260 | 5 | 37,600 |
| Administrative officer | 46 | 342,820 | 46 | 347, 820 | 46 | 352, 500 |
| Occupational specialist | 1 | 8,040 | 1 | 8, 040 | 1 | 8,040 |
| Sites examiner | 1 | 7.240 | 1 | 7,240 | 1 | 7,240 |
| Facilities specialist | 1 | 7,840 | 1 | 7, 840 | 1 | 7,840 |
| Organization and/or methods examiner | 57 | 422, 480 | 58 | 430, 520 | 58 | 433,520 |
| Tabulating equipment operator | , | 7.240 | 1 | 7,240 |  | T,240 |
| Fiscal accountant |  | $1+480$ | 2 | 14, 480 | 2 | 14.480 |
| Business accountant | 2 | 14,680 | 2 | 14, 880 |  | 14, 680 |
| Budget examiner | 10 | 71,400 | 10 | 71, 100 | 10 | 72. 400 |
| Medical (physician) | 18 | 136, 940 | 18 | 136, 940 | 18 | 136, 910 |
| Dietitian | 13 | 95,520 | 13 | 95, 520 | 13 | 95,520 |
| Pharmacist | , | 7,240 | 1 | 7,240 | 1 | 7,240 |
| Orthopedist | 1 | 7.240 | 1 | 7.240 | 1 | 7,240 |
| Hospital administrative officer | 10 | 73,400 | 10 | 73. 400 | 10 | 73. 400 |
| Dentist | 2 | 14. 480 | 2 | 14,480 | 2 | 14, 480 |
| Safet y engineer | 1 | 7,440 | 1 | 7,440 | 1 | 7. 410 |
| Fire prevention engine | 1 | 7.440 | , | 7,440 | , | $\overline{7}, 440$ |
| Maintenance engineer | 10 | 74,800 | 10 | 74,800 | 10 | 74.800 |
| Materials engineer. | 1 | 7,440 | 1 | 7,440 |  | 7,440 |
| Architectural engine | 13 | 96, 920 | 13 | 96, 920 | 13 | 9f, 920 |
| Civil engineer-.... | 4 <br> 3 | 24,560 22,520 | 4 3 | 29,560 22,520 | 4 | 29,560 22,520 |

DETAL OF PERSONAL SERVICES-continutu

|  | Tepartmental Continumi |
| :---: | :---: |

Departmental-Continnea)
(ioneral schedule grides-Continued Grate 12. Rangesi, (H0 to $8 \infty, 010$ - Con Floetricul engineer Attorney trial examine 1.ncal ussistant

Atjumatatar.
Iut burizat ion ullices
Clams examiner
Contract examaner
Altormey
Legislative attoru
countifie dlustrator
Architect
Landsesm arehirect
Vismal matan-ancture operator Contract specislist
 Appraiset
kesity oflirer
Librarian, gemaral
hetuary fhet -
L.assua ohlice
statistiebin

Superint *adent
Edincatiornst
Executuye assist:nt
Lipleslang instructor
Senior advisement and guidance
onicer Supply ollice
Inspector-investigator
Printer and publisher
Chief of division
Assistan chet of tivision Alanager
Lirison meluresentatare
Liaison ussistant
Special assistant
Grate 11. Range $\$ 5,940$ tal $86,9+1)$ Information and ior teduturi:al special-
Radio information simectalist
Rating specialist, secupational Geberal econolust.
Site eximiner (construction) ........ I'ersonnel techmician. Preempnt olluter
Positina elassifier
Einployec relations afticer
Emplaye tranang ollieer
Administratipe assistant
Alministrative ollicer-...
Bentit payroll supervisor
Bendet bayroh sup
Budant eximiner.

1) ictitian

Occupational thrapist
Physient therapost
Thitapist, exercise
1harmacist
Hospital adminnstrative oflicer. Sifety enginer
Fire prevention engmecr
Minteramer enginece
Archilectural engimeer
Acchanienl engineer
Electricnl engincer
Lagal assistant
Adjurlicutor-.....
Attormey resiewer
Authorization othee
Clims examiner
Clims examiner.
Insurance examiner
Attomey.
Attnrney adviser.
Legislative attormey
Interior decorator
Interior decorator
Illustrator
("ontract specialist
Apmaiser
Realty officer
Cost analyst.
Automotive equipment sapervisor
Food specialist
Field supervisor
Lanndry technieian
Insurance examiner
Loan guaranty examiner
Organizat ion and/or methods evaminpr
Arail and/or fle elart Horticulturist
Agrieult ural specialist
Fiscal accountant..
Business accountant
Archivist

1952 actual
N Nu
be

 utal Numb $y$ ber
19.54 est

## VETERANS ADMINISTRATION-Continued

## Administration, Medical, Hospital, and Domiciliary Scrvices, Veterans Administration-Continued

hetail of pernonal services-cuntiuued



| 1952 actial |  | 1453 cotimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Num- | Total | Num- | Total | Num. | - Total |
| wer | salary | ber | sabary | her | salury |
| 1 | \$3, 540 | 1 | \$5, 5411 | 1 |  |
| 16 | (44, 1) 44 | $1{ }_{1}$ | 99, 11411 | 117 | (19, (14) |
| 13 | n2, i211 | 13 | 32, +i, 0 | 13 | -2. 1,211 |
| 1 | 1i, 1411 | 1 | fi, 14t | 1 | (6, 1111 |
| 5 | 31, 500 | 5 | 31,510 |  | 31, $5(6)$ |
| 2 | 12, 4.al | 2 | 12.4010 | - | 12, IVI |
| 3 | 13, 424 | 3 | 14. 420 | 3 | Ih, 424 |
| 5 | [31, 546 | 5 | 30.504 | , | 30, 5¢以 |
| 1 | 1, 3.341 | 1 | (6, 3) ${ }^{\text {a }}$ ( | 1 | f. 3.11 |
| 1 | 1., 140 | 1 | ti. 140 | 1 | fi. 1 171 |
| 1 | 5, 9, ${ }^{\text {a }}$ | 1 | 5,940 | 1 | 5. 944 |
| 2 | 12,280 | - | 12,240 | 2 | 12, 20 |
|  | 12, 6in0 | 2 | 12, 650 | 2 | 12, 6iv( |
| 2 | 11, 5\%0 | 2 | 11. $8 \times 0$ | 2 | 11,450 |
| 1 | 6,140 | 1 | 6, 140 | 1 | 6,140 |
| 2 | 12, (6, 9 | 2 | 12, 6301 | 2 | 12, mim |
| 2 | 12.450 | 2 | 12, 450 | 2 | 12,4511 |
| 1 | 5,625 | 1 | 5, 625 | 1 | 5, 3 , 511 |
| 1 | (1), 254 | 1 | (4, 250 | 1 | (6, 2Fu) |
| 1 | 6, 250 | 1 | 6,234 | 1 | 6, 25019 |
| 2 | 11,425 | 2 | 11.125 | 2 | 11.6125 |
| 3 | 17.625 | 3 | 17,625 | 3 | 17,625 |
| 2 | 11,125 | $?$ | 11, 125 | 2 | 11, 12, 5 |
| 3 | 18.375 | 3 | 14,375 | 3 | 15.375 |
| 1 | 5,750 | 1 | , $5,8,75$ | 1 | 5, 785 |
| 3 | 17.510) | 3 | 17,500 | 3 | 17. 5 (10) |
| 3 | 17,1000 | 3 | 17.0011 | 3 | 17.0.04\% |
| 1 | 5. 95 | 1 | b, 000 | 1 | (3, (1)(4) |
| 1 | 6. 125 | 1 | 6. 127 | 1 | 6. 125 |
| 1 | 5, 1225 | 1 | 5, 125 | 1 | 5, 12.5 |
| 1 | fi, 100 | 1 | b, 5001 | 1 | ti, 17,41 |
| 3 | 16, 875 | 3 | 16, $n \mathbf{4} 5$ | 3 | 14, ,75 5 |
| 1 | fi, 125 | 1 | 6, 12.5 | 1 | 6, 125 |
| 1 | 6,250 | 1 | 6,250 | 1 | 6, 250 |
| 1 | 5. 810 | 1 | 5, 810 | 1 | 55, 311 |
|  | 5, 3111 | 1 | 5. 3110 | 1 | 5.3111 |
| 3 | 15.930 | 3 | 15,930 | 3 | 15,936 |
| 12 | 64, 220 | 11 | 5s, 570 | 11 | $5 \mathrm{~S}, 380$ |
| - | 42.41 | $\cdots$ | 42, 480 | $\star$ | 12. $4 \times 0$ |
| 2 | 10, 70 | 2 | 10, $\times 70$ | a | 10, 270 |
| K | +3,355 | 8 | 43,355 | 8 | 43,355 |
| 13 | in. 415 | 12 | 63. 140 | 12 | 133, 1411 |
| $\overline{7}$ | 3. 170 | 7 | 34.170 | 7 | 34. 1711 |
| 1 | 5. 516 | 1 | 5, 560 | 1 | 5. 54, 11 |
| 1 | 5,1.55 |  | 5,145 | 1 | 5. 14.5 |
| 2 | 10.905 | 2 | 111. 493 | 2 | 111. 49.9 |
| 1 | 5,300 | 1 | 5. 5180 | 1 | 5, Stell |
| 1 | 5. 310 | 1 | 5.310 | 1 | 5, 2111 |
| 7 | 37,245 | 7 | 37, 245 | 7 | 37. 2125 |
| 13 | 69, 535 | 13 | 64.535 | 1: | 62, 525 |
| 4 | 21. 490 | 4 | 21, 4, $^{\text {ch }}$ | 4 | 21. 4411 |
| 12 | 64. 2211 | 12 | 6.4 .720 | 12 | (i4. 7311 |
| 1 | 5, 54,0 | 1 | 5. 560 | 1 | 5, 510 |
| 1 | 5. 310 | , | 5. 810 | , | 5, 10 |
| 13 | 6is. 9015 | 13 | 6-9,905 | 13 | 6, 4.45 |
| 4 | 22. 440 | 4 | 22, 490 | 4 | 22. 190 |
| 232 |  | 220 |  | 216 |  |
| $6^{1,320,420}$ |  | 1.259, 740 |  | 1,252, 325 |  |
|  |  |  | 34, 4*5 | . | 31,455 |
| 3 | 16.6.00 | 3 | 16.) (inu) | 3 | 16, 6 m 0 |
| 2 | 11. 445 | 2 | 11.495 | 2 | 11.445 |
| 1 | 5. 110 | 1 | 5. n ! 0 | , | 5, $\times 10$ |
| 2 | 10. 445 | 2 | 10.4.45 | 2 | 10. 405 |
| 2 | 10.370 | 2 | 10,370 | 2 | 10.370 |
| 1 | 5, 435 | , | 5, 435 |  | 5. 43.5 |
| 3 | 16, 5.55 | 3 | 16. 555 | , | 16. 5.55 |
| 1 | 5, 560 | 1 | 5. 5610 | 1 | 5. 560 |
| 1 | 5,810 | 5 | 5,410 | 1 | 5. 10 |
| 5 | 26, ${ }^{\text {(10) }}$ | 5 | 26, 900 | 5 | 25, 800 |
| 1 | 5, $1 \times 5$ | 1 | 5.145 | 1 | 5. m 万 |
| 26 | 132, 7.5 | 22 | 117.410 | 21 | 112. 420 |
| 3 | 15.930 | 3 | 15,930 | 3 | 15, 403 |
| 2 | 10, 470 | $\stackrel{2}{2}$ | 10, 470 | 2 | 10, 174 |
| 2 | 10.370 | 2 | 111, 370 | 2 | 111.370 |
| 1 | 5, 10 | 1 | 5, 1010 | 1 | 5,410 |
| 3 | 1ii, 305 | 3 | 11,305 | 3 | 16,305 |
| so | 437, Sein | 73 | 102. 53.0 | 70 | 34.5, 110 |
| 5 | 27.300 | 5 | 27.300 | 5 | 27,301 |
| 3 | 15, 005 | 3 | 15, 005 | 3 | 15,605 |
| 2 | 11.245 | 2 | 11,245 | 2 | 11,245 |
| 1 | 5, 00, 0 | 1 | 5, 100 | 1 | 5,060 |
| 1 | 5,310 | 1 | 5,310 | 1 | 5,310 |
| 1 | 5,1*5 | 1 | 5, 185 | 1 | 5, 14,5 |
| 1 | 5.145 | 1 | 5,185 | 1 | 5.145 |
| 1. | 92, 455 | 16 | 25, 120 | ] 6 | 85.120 |
| 69 | 346,655 | 63 | 316, 810 | 613 | 316, 510 |
| 1,750, 280 |  | 359 |  | $\begin{array}{r} 348 \\ 1,581,205 \end{array}$ |  |

HETAIL OF RERSUNAL SERVICES-continued


|  | 1952 actual | 1953 estimate | 19．54 estimate |
| :---: | :---: | :---: | :---: |
| Field－Continued | Num－Total | Num－Total | um．Tutal |
| General schedule grades－Continued | ber salary | ber sulary | ber salary |
| Grade 13．Range $\$ 8,360$ to $\$ 0,3$ in－Con． <br> Adjudicator | 51 \＄112， 600 | 51 \＄43， 010 | 51 \＄43， 800 |
| Attorney adviser | 50142,400 | 50 442． 160 | 50 ＋13，200 |
| Loan guaranty officer | $42.364,720$ | 42 345． 3100 | 42 36ti， 100 |
| Readjustment allowance offic | $8 \quad 72,280$ | $8{ }^{8}$ | $8 \quad 72.480$ |
| Racteriologist | $1 \begin{array}{lll}1 & 8.760\end{array}$ | 18.760 | 8． 965 |
| Itospital admmis | 80 762，500 | 86762.750 | 95 833， 600 |
| General engineer | 18.560 | 18.56 | 18.760 |
| Biochemist－ | $5 \quad 43.000$ | 5 43， 010 | 5 4．3．400 |
| Superintendent | 2 16．720 | 2 16， 20 | 2 16， 920 |
| General supply of | 2 16， 220 | 216.203 | 216,320 |
| Statistician－ | $1 \quad 8.569$ | 1 8， 510 | 18,260 |
| Pharmacologist | $1{ }^{1} 8.760$ | 138.760 | $1 x^{3}$ |
| Biophysicist Assistant mana | $\begin{array}{rrr}3 \\ 3 & 25,480 \\ 47 & 425,760\end{array}$ | $\begin{array}{rr}3 & 25,480 \\ 47 & 425 \\ 4\end{array}$ | 3 25．481 |
| Grale 12．Range $\mathbf{p}_{3}, 0$ | 47 425， 60 | 47 425， 960 | 51 460， 200 |
| Rating specialist． | 283 | 270 | 270 |
| Psychologist，clinical | $112^{2,203,480} 790$ |  | 112 $2^{2,088,760}$ |
| Psychologist，vocation | 55 40\％， 800 | 45 33，5， 4010 | 45 3340， 0001 |
| Personnel officer | 28 216， 524 | 23 179，320 | 23 173， 720 |
| Adrministrative assis | 3 22，720 | 3 22， 220 | 3 22，924 |
| Administrative officor | 94 699， 120 |  | 80 59\％，fio |
| Rpadjustment allowa | $11 \quad 85.100$ | 11 84， 100 | 11 8x． 140 |
| Training specialist ．．．．．．．．．．．．－ | $37 \quad 275,850$ | 30 22ri， 0004 | 30 223， 400 |
| Organization and／or methods exara－ iner | $1288(1,840$ | 12 \＄81，930 |  |
| Construction engineer | 1 7，040 | 17.240 | 7． 240 |
| Medical officer | 31. |  | 324 |
| Dental officer | $\mathrm{Fi}^{2,408,220} \begin{aligned} & 40 \mathrm{k}, 120 \end{aligned}$ | $\begin{aligned} & 2,410,220 \\ & 53 \end{aligned}$ | $\begin{array}{r} 2,412,120 \\ 53 \\ +110,120 \end{array}$ |
| Legal assistan | 915 755,240 | 86 动2．2til | 94 731， 7 O 0 |
| Adjudicator |  |  |  |
| Rating special | ${ }^{1,178,850}$ | 1，360， 910 | $154^{1,481,8 \sin }$ |
|  | 1，194，980 | 1．054．fit） |  |
| Insurance examiner | 23 16x， 320 | 23 168，923 | 23.169129 |
| Loan guaranty officer | 1.04848 .800 | （i．） 4 ＋4，$\times$（19） | （ii） 4510 ，\％\％ |
| Loan service represen | 9 6is， | 9 fif．${ }^{3}$ tio | 9）tī，（4） |
| Appraiser | 29 209， 320 | 28 210， 220 | 24 211，200 |
| Social worker | ，56，420 | 8 5！，1291 | 4 59，3211 |
| Facilities specialist | 1 fi 113，04（1） | ］f 119，440 | 16120.14 .40 |
| Audiologist，general | 1 \％$\quad 1417$ | 1 7．040 | 17.240 |
| Attorney reviewer | 2n 212.720 | $2 \times 212.920$ | in 213.920 |
| Adjudicator supursi | 2 ti 194．6．ifo | 2 L 1494 | 26 19440 |
| Anthorization officer | 5 3x， 2100 | 5 3s，100 | 5 34．5011 |
| Contact represent | $\pm 30,520$ | 430.420 | 31，v20 |
| Attorney |  | 133 |  |
|  | 1，011．24t | 1，013．240 | 1，057． 6.40 |
| Registration office Loan guaranty exa | 1 7．841 | 1 7，x＋1 | x． 0441 |
| Loan guaranty | 11881,2411 | 11 81， 6 20 | 11 81． 410 |
| Realty officer | 12 84．441 | 12 －x，fix 0 | $12 \mathrm{xm} \times 4 \mathrm{n}$ |
| Anthropologist | 2 14，4．411 | 2 14．441 | 2 14，asm |
| Bacteriologist | 11 \％1， 814 | 1188.140 | 1182.240 |
| Dretitian． | 10 74，（197\％ | 10 －i． 4110 | 10 it，iflo |
| Hospital adminis | 31 239， 3 5il | 312356.546 | $45.340,720$ |
| Feneral enginecr | 10 73， 490 | 10 23，wifl | $10 \quad 73.200$ |
| Building superintendent and in－ spector | $21 \quad 159.240$ | 21 159，fif0 | 21 154， 510 |
| Biochemist | 26190.4 .10 | （26） 19814 | $261910 \times 0$ |
| Radioisotope | 1 －010 | 1 7． 1111 | $1 \quad 7.20$ |
| Superintendent | 23 173， 120 | 23 173， 520 | 23 174，1129 |
| General supply | 8 54．92n | 8 59，120 | － 59.320 |
| Statistician． | 3 21，5941 | 3 21．720 | 21.920 |
| Pharmacolog | 7.040 | 1 \％ 2.240 | 17.240 |
| Biopbysicist | 17.240 | 1 7，240 | 17.440 |
| Biologist | 17.040 | 12.010 | 17.240 |
| Fiscal accountant Grade 11．Rance $\$ 5,940$ | 17 359．440 | 17 360，＋50 | $17 \quad 361.640$ |
| Psychologist，clinical | 166 | $10{ }^{\text {a }}$ | 150 |
|  | 497， 010 | 999， $0 \times 0$ | 1．001，0¢0 |
| Psychologist，personal counse | 412658.340 | $41 \quad 269,740$ | $41 \quad 270,740$ |
| Psychologist，vocational | 441 | 141.8885 |  |
| Social wor | 2， $2,41,480$ 473,300 | 2.885 .480 775.300 | $\cdots{ }^{3,034.140} 5$ |
| Personnel offic | 152 | ${ }_{152}{ }^{\text {2 }}$ 465＋300 | 90 170 $105 \%$ |
|  | 975， 220 | 977， 220 | 1，112，800 |
| Administrative off |  |  | 170 |
| Facilities specialist | $54 \begin{array}{r}1,057,650 \\ 34 \times, 40\end{array}$ | $\begin{array}{r}1,060,680 \\ 549 \\ \hline\end{array}$ | 1．1．10t， 6860 |
| Readjustment allowance officer | 4 27，260 | 4 27， 760 | 4 27，淮 |
| Training specialist ．．．．．．．．．．．．．．．． | 99650,060 | 89 549，660 | 89 590， 860 |
| Organization and／or methods ex－ aminer |  | 52330,240 |  |
| Fiscal accountant | 8251 ff fin 0 | $\begin{array}{ll}52 & 330,240 \\ 82 & 515,640\end{array}$ | $\begin{array}{lll}52 & 331,280 \\ 82 & 516,6 \leq 0\end{array}$ |
| Business accountant | 80 50f， 200 | 80 505， 200 | $80 \quad 5106,200$ |
| Legal assistant | $8 \quad 50,720$ | 8 50，920 | 8 51， 020 |
| Adjudicator | 210 | 210 | 210 |
|  | 1，3．54， 200 | 1，335，200 | 1，337， 200 |
| Attorney reviewer－－ | 22 137，740 | $22.137,980$ | $22.139,900$ |
| Authornation officer | 101 6， 3.400 | 101 64．t． 400 | 101 6i65， 400 |
| Insurance examiner | $46 \quad 291.640$ | $46 \quad 292.040$ | 46 293，040 |
| Attorney adviser | $42 \mathrm{260,500}$ | 42 260， 900 | 42 261， 900 |
| Loan euaranty examiner | $115 \quad 732.960$ | 105682,560 | 105 673，5fio |
| Appraiser | 71 458，320 | 71 4，99，320 | 71 that 320 |
| Realty olficer | 28 178． 520 | $28 \quad 179,520$ | $28 \quad 1 \times 0,520$ |
| Administratue assistant Biological aide | $\begin{array}{ll}8 & 50.920 \\ 2 & 1.980\end{array}$ | $\begin{array}{lll}8 & 51,020 \\ 2 & 12\end{array}$ | 88 |
| Bacteriolorict | $\begin{array}{ll}29 & 177,860\end{array}$ | 2  <br> 29 128,980 | $\begin{array}{lr}2 & 12,680 \\ 35\end{array}$ |
| Physical therapist | ${ }^{7}$ 41， $1 \times 0$ | 29 74，380 | 35 ＋4．780 |
| Audiologist．genera | $1{ }_{3} 6.340$ | $1.61,340$ | 16.340 |
| Orthopedist． | 212.280 | $212,2 ヶ 0$ | 2 12，240 |
| Contact represen | 14129.260 | 19 130， 260 | 19 130．850 |
| Attorney．－． | $\begin{aligned} & 200 \\ & 1,286,380 \end{aligned}$ | $\begin{aligned} & 140 \\ & 1,202,680 \end{aligned}$ | ${ }^{190}{ }_{1,204,050}$ |

DETALL OF PERSONAL SERVICES－COntinued

|  | 19.52 actual | 1953 estiunate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Ficld－Continned |  |  | Num－Total |
| Gemeral scherlule grandes－Continued Grade 11．Rang． 55 ， 40 to $\$ 6,410$－Con | leer salary | ber salary | ber salaty |
| Rexistration officer．．．．．．．．．．．．．．．． | 3 \＄18，420 | 3 \＄19，020 | \＄1． 24 |
| Loan guaranty ollicer | 26.171 .150 | $26.171 .9 \leq 0$ | $\begin{array}{cc} 56 & 172,240 \end{array}$ |
| Loan service representative－．．．．．．－ | 24 157，$\times 20$ | 29 148．860 | 29 149，＞tio |
| Property management represeuta． tive | $1 \quad 6.940$ | 16.940 | 1 6， 940 |
| Biorhemist | $30 \quad 1 \times 3.400$ | 30 14t，itun | 35.210 .300 |
| semer alvioment and gudance othicer | 11 67，420 | 11 67，420 | $11 \quad 6,4,020$ |
|  | 39， 410 | 39，640 | 39，$\times 16$ |
| Gieneral smpply officer | $26172.3<0$ | 26172.50 | 34222.9010 |
| 1risuctor－investigator | 23 151， 420 | $23151 . \times 20$ | 23152.520 |
| Cecerpational rating specialist Biophysicist | $\begin{array}{lc}1 & 6.540 \\ 2 & 11 . \\ 840\end{array}$ | $\begin{array}{ll} 1 & 6.740 \\ 5 & 11 \end{array}$ | $\begin{array}{cc} 1 & 6.740 \\ 1 & 1 \end{array}$ |
| Chaplan | 250 | $06 \tilde{1}$ | 27012.040 |
|  | 1，626， 940 | 1，630， 940 | 1． $16 \times 4.2006$ |
| Psychologist， prychometrist． | 5． 419 | 6，140 | 6． 1111 |
| Pracemmat oilicer | 5，910 | 6． 140 | 16．140 |
| R＇harmacologist | ${ }^{31} 500$ | $\begin{array}{ll}5 & 31.710 \\ 8\end{array}$ | 31． 4 （191 |
| Purasitologist． | $\begin{array}{ll}2 & 12.040 \\ 2 & 12400\end{array}$ | $\begin{array}{ll}2 & 12.1040 \\ 2 & 12.600\end{array}$ | 12．230 |
| Cernogist． | 31140 | $3 \quad 15.420$ | 15．42011 |
| 3 yeologist | 6．140 | 6.140 | 1． 3411 |
| Lectitian． | 12．4 811, thio | $12: 817.0 ¢ 0$ | 143 明5， 120 |
| Oecupational th | － 49.720 | 844.420 | 501）120 |
| Exarcise therapis | 1 6， 3149 | 6，340 | 16， 514 |
| General engineer | 15.50 .3040 | 15 95．700 | 15 ！ni＞im |
| Sanitiary engineer | 2 12．68911 | 2 12．6．60 | $212 \times 11$ |
| Safety cnginecr | 11 tits． 740 | 11 Gi6． 90 | 11 位． 511 |
| Builiting suruers | 13 5．820 | 1384.1220 | 13 －4．291 |
| Librarian－．－． | 212.140 | 212.501 | $2 \quad 12$ ， 41 |
| Sherintendent． | 5it 3til， 7 （m） | $54361 . \% 00$ | 56.362 .3 （H） |
| Therapdst instructor | 1 6． 140 | 1 6，310 | 1 fi， $3+11$ |
|  | 5． 910 | 6．1411 | 1．12111 |
| Expentive asast | 5,910 6.810 | 15．14 | 140 |
| Proelrement ofli | f． fi，, 510 | A，in | 6is ${ }^{\text {a }}$（10） |
| Electrical enpinect | H， |  | $1{ }^{1}$ |
| （irade 10．Reankee |  |  |  |
| Persmmedoticer | $13 \quad 77.125$ | 13 7 78.509 | 13 －7，475 |
| Afminisirative mflic |  | 120 －13， 425 | 120814 |
|  | 17，3 | 181818 | $11+1$ |
| Fisenl acenuntant | 100 1.0294840 |  | 974．675 |
|  |  | 90 541，125 | 11543，125 |
| Benefit pryroll chark Contract sinecalist | 4 4 23.45 | 4 24．194） | 24，125 |
| Contract specialist | 17 101， 52.5 | 17 101． 2104 | 17102.273 |
| Lasan puaranty com | 19 111，275 | 14111.735 | 19 112．27．5 |
| Appriser | 533 319， 2.5 | 4h 2683.875 | 4i 270， $2 \times 010$ |
| Aocial Wurker | $20.114,425$ | 20 119， 11511 | 24 154．ira |
| Anmmstrative | 30，509） | 5 310，125 | 5 30， 30.50 |
| Comrate otheer | 17 102，1090 | 17 102，510 | 17 143， 125 |
| Furilities speci | 11 64，＋i， 5 | 11 465， 1880 | 11 ＋i5．514 ${ }^{\text {a }}$ |
| Fiscal ：mmitor | 11683.250 | 11 tis， | 11 （it，25\％ |
| Ocenpational theray | 6） 33.875 | fi 34.125 | 6） 31.375 |
| Andrologist，genera | 5，625 | 1 5，30， | 1 5，750 |
| Resistration otlicer | 27 162．000 | 27162975 | 27 163， 754 |
| Lomn service repres | 32 145，45 | 32 1s， 125 | 32 1．45， 2.54 |
| Cromeral supply ontio | 1.7395 .225 | ¢ 5 \％\％ 100 | 73427.055 |
| Insmetor－in arstus | 211.125 | 2 11．7．4 | 2 11． 2 50 |
| Placement ollicer | 5， 12 | 5，6e5 | 5． 750 |
| Rumistrar． | 24144 （ （1） | 3114 ，625 | 24145.250 |
| Trunine spe | 211,125 | 2 11， 625 | 211.70 |
| Dictitiom | 万，¢ ¢ $^{\text {a }}$ | 5.85 | （i． 1009 |
| Physieal therap | 11． 2 25 | 11． 125 | 11．850 |
| Evrcise therapis | 5，4－5 | 5．8．5 | 5．4．5．5 |
| Pharmacist | 11,385 | 11．37． | 11，5（b） |
| froneral engineer | 11． $\mathrm{N} / 85$ | 211.87 .5 | 11， 2.85 |
| Labratian，gener | 13．17） | 3 1－7al | 17． 5 \％ 0 |
| Superintandent | 281600.5501 | 2x 1lit． 300 | 32 17．4．401 |
| Instructor for the bli | 15.5 .5 mm | 1 S． $\mathrm{f}^{2} \mathrm{~s}$ | 1 5． 6,5 |
| Executive assistant | 17．250 | $317.5(\mathrm{~m}$ | 17．5（6） |
| Procurement ofticer | 5，510 | 5， 6.24 | 5，1i25 |
| Orgamzation and methods exam－ iner． | 5，750 | 5， 35 | 5， 57 |
| Grade 9．Range $\$ 5,060$ to $\$ 5,810$ ： | $3_{1,633,} 440$ | 5， | 5， 8 |
| So |  | ${ }^{260} 1.435,420$ | $\begin{gathered} 270 \\ 1,490,130 \end{gathered}$ |
| Personnel off |  | $\text { l4 } 1,022,145$ |  |
|  | $219 \text { 1, 190, t } 0.5$ |  | ${ }^{191} 1.059 .360$ |
| Administrative assista | 104561.475 | 89 966． 575 | ＊9 4－1． 575 |
| A／ministrative oflice | 148990.200 | 160 S5．1． 210 | $16.00 \times 51.210$ |
| Clerk，atministrativ | 5 25． 800 | 25， 800 | 25．410） |
| Facilities specialist | $132 \mathrm{747}, 750$ | 112 6．47，5＊0 | $112643^{2} 5 \times 0$ |
| Training special | ${ }^{1,004}{ }^{5}, 703,720$ | $\begin{array}{r} 554 \\ 4.948,720 \end{array}$ | $5 \pi{ }_{5}^{5}, 057,040$ |
| Organization and／or methods exam | 5，703， 720 |  |  |
| iner ．．．．．．．．．．．．．．．．．．．．．．． | $37 \quad 204.720$ | 33 184．4．40 | 33 184．4．80 |
| Correspondenee supervisor | $\begin{array}{ll}6 & 32.810\end{array}$ | 6）32，610 | $6 \quad 32,610$ |
| Fiscal accomitant | 172 943， 70.5 | 147888.205 | $152 \times 15.3 \times 0$ |
| Benefft payroll | $17 \quad 91 \times 05$ | 16 ＜6．335 | $16 \quad$ 66． 335 |
| Dietitian | 123 fi57． 230 | 100541,450 | 1055099025 |
| Physical theray |  | 70 34， 60.5 | 7）3×4．fin5 |
| Pharmacist． | 52 24，3，370 | （1）222，650 | 4n 222， 650 |
| Medimal record lihrarian | 18 93，540 | 13 64200 | 13 65． 200 |
| Hospital administration officer | 5． 560 | 1 5． 5.60 | 1 5． 5 \％ |
| Veterinarian | 5． 435 | 15435 | 5． 435 |
| Genfral engineer | 6 32．30n | 4 22．240 | 22．240 |
| Sufety engineer Scientific ilustrator | 15560 | 15.560 | 5． 560 |
| Scientific illustrator | 10 53， 775 | $5 \quad 28,175$ | $7 \quad 39045$ |
| Photorrapher | $13 \quad 70.530$ | 7 40100 | 740170 |
| Superintendent | 61 334． 160 | 50 278． 500 | 553051.5 |
| Building supersisor and insp Biophysicist | $15 \quad 78,775$ | 10 53． 475 | $12 \quad 64345$ |
| Biophysicist Physical scie | ${ }^{5} \quad 25,550$ | $5 \quad 25.550$ | 5 25．50 |
| Piochemist | 1 5 <br> 1 270.310 | 1 5．155 | 5，145 |

## VETERANS ADMINISTRATION-Continued

## Administration, Medical, Hospital, and Domiciliary Services, Veterans Administration-Continued

LETAIL AF RERSONAL NERYIGES-rontinufal


HETAIL OF PERSONAL SERVICES-continued


Hospital and Domiciliary Facilities, Veterans Administration-
HBLIGATIONS BY OBJEATS

| Ohject classification |  |
| :---: | :---: |
|  | VETERANS ADMINIGTRATION |
| Total number of purmanent positions. Full-time equivalent of all other positions A verage number of all employes |  |
| A verage salaries and grawles: <br> General schedule grades: <br> A verage salary <br> A verage grade <br> Ungraded positions: Averare salary |  |
|  | Personal services: <br> Permanent positions. . <br> Part-time and temporary positions <br> Rogular pay in rxcess of 53 -werk hase <br> Payment ahove hasic rates. |
| 02 Travel...................... |  |
| 03 Transportation of th |  |
| 04 Communication services |  |
| 05 Rents and utilaty services |  |
| 07 Other contractual services |  |
| 08 Supmlies and mater |  |
| 09 Equipment |  |
| 10 Lands and structures |  |
| 15 Taxes and assessm |  |
|  |  |




## VETERANS ADMINISTRATION-Continued

Major Alterations, Improvements, and Repairs, Veterans Adminis-tration-

## obligations by objects

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of perrament positions |  | 120 | 120 |
| Full-time equivalent of all other positions. |  | 200 | 200 |
| A verage number of all employees.------ |  | 310 | 308 |
| A verage salaries and grades: <br> General schedule grades: |  |  |  |
|  |  |  |  |
| Average salary |  | \$5, 679 | $\begin{array}{r}\$ 5,679 \\ \text { S } \\ \hline 89\end{array}$ |
| Average grade |  | GS-8.9 | GS $\$ 5.8 .9$ $\$ 5,026$ |
| Ungraded positions: AFerage salary...- |  | \$5,026 | \$5,026 |
| 01 Personal services: |  |  |  |
| Prmanent positions |  | \$596,920 | \$586, 106 |
| Part-time and temporary positions.- |  | 1,005,200 | 1,005,200 |
| Regular pay in excess of 52 -week |  |  |  |
| Payment ahove basie rates....--.-- |  | 3,080 | 3,024 |
| Total personal services |  | 1,60\%,400 | 1,59h, 530 |
| 02 Travel |  | 13,000 | 17,000 |
| 03 Transportation of things. |  | 10, 000 | 10, 900 |
| 04 Communications services |  | 5,000 | 5,000 |
| 05 Rents and utility services |  | 4,000 | 4,0040 |
| 07 Other contractual services |  | 375, 000 | 425,000 |
| 05 Supplies and materials. |  | $4.50,0100$ | 500, 000 |
| 09 Equipment... |  | 2.514,370 | 2, 862, 378 |
| 10 Lands and structures. |  | 2, 230,000 | 2, 100,000 |
| 15 Taxes and assessments. |  | 10,540 | 10,472 |
| Obligations incurred. |  | 7, 519,300 | 7, 530, 700 |

## detall of personal services



## WAR CLAIMS COMMISSION

## Administrative Expenses, War Claims Commission-

obligations by objects

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent nositions.. | 180 | 227 | 205 |
| Full-time equivalent of all other positions | 4 | 3 | 2 |
| Arerage number of all employees.......... | 162 | 212 | 189 |
| A verage salaries and grades: General schedule grades: |  |  |  |
|  |  |  |  |
| A verage salary.... | \$4. 243 | \$4.371 | \$4. 239 |
| A verage grade.---..------------.-. - | GS-5.9 | GS-6.3 | GS-6.2 |




## PERMANENT AETIIORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

## RAILROAD RETIREMENT BOARD

Railroad Unemployment Insurance Administration Fund, Ruilrond Retirement Board-

OBLIGATIONS BY OBJECTS

| Object classification | 1952 aetual | 1953 estimate | 1954 estimato |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions... | 1, 02.5 | 1,058 | 1,058 |
| Full-time equivalent of ali other posit ions.. | 22 |  | 20 |
| A verage number of all emplosees........ | 954 | 1.045 | 1,050 |
| A verage salaries and grades: |  |  |  |
| General scbedule grades: |  |  |  |
| A verage salary | \$4, 181 | \$4. 276 | \$4, 2ヶ2 |
| A verage grade. | (88-5.6 | GS-5.7 | GS-5. 7 |
| 01 Personal services: |  |  |  |
| Permanent positions.....-.-.i....-- | $\$ 3,911,363$ $58,6 i 13$ | $\$ 4,399,234$ $5+, 230$ | $\begin{array}{r} \$ 1,413,694 \\ 55,196 \end{array}$ |
| Regular pay in excess of 52 -week |  |  |  |

obligations ey ubjects-continued

| Object classifieation | 1952 actual | 1953 estimate | 10.54 estimiste |
| :---: | :---: | :---: | :---: |
| 01 Personal services-Continued Payment above basic rates | \$46,546 | \$6, 295 | \$4, 006 |
| Total personal services (see Consolidated schedule under current authorizatons) | 4, 032. 167 | 4,476, 792 | 4. 491.898 |
| 02 Travel ........................... | 195, 445 | 235.949 | 236, 150 |
| 03 Transportation of things. | 14.751 | 17, 290 | 17.346 |
| 04 Communication services. | 75,652 | 76, 3:16 | 76. 1989 |
| 05 Rents and utility scrvices | 272, 408 | 285,125 | 249,971 |
| 06 Printing and reproduction | 25,912 | 20, 5145 | 22. 240 |
| 07 Other eontractual services ...........-- | 496,327 | 517,816 | 518,006 |
| Services performed by other agencies $\qquad$ | 166, 875 | 161,848 | 159, 864 |
| 0) Supplles and materials. | 92, 538 | 83.033 | 83, 842 |
| 04 Equipment................-............. | 33,690 | 18,851 | 21, 1187 |
| 11 Grants, subsidles, and contributions.- | 4,371,270 | 4,864,976 | 5, 089, 5018 |
| 13 Refuncls, awards, and indemnitles...- | 391 | 389 | 389 |
| 15 Taxes and assessments. | 3,853 | 6,546 | 7, 440 |
| Obligatiens incurred.-.-.-.-....-....-. | 9,781,339 | 10,765,616 | 11,014,940 |

REVOLVING AND MANAGEMENT FUNDS

## CIVIL SERVICE COMMISSION

Investigations, Civil Service Commission-
Schedule A-1. Aecrued expenditures by objcets

| Object classification | 1952 aetual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 352 | 2, 149 | 2,567 |
| A versge number of all empleyees... | 8 | 1,817 | 2,435 |
| A serage salaries and grades; <br> General schedule grades: |  |  |  |
| A verage salary | \$4, 897 | 84, 640 | \$4.627 |
| A verage grade. | GS-8.3 | GS-7.6 | QS-7.6 |
| 01 Persenal services: |  |  |  |
| Permanent positions...-.-......-.-- | \$37,261 | \$8, 418, 090 | \$11, 247,900 |
| Regular pay in excess of 52 -week base. |  |  |  |
| Assumed annual leave liability ..... | 15, 197 | 84, 811 | 42, 247 |
| Total personal services (see Consolidated schedule under current authorizations) | 52,758 | 8, 510,330 | 11,333, 123 |
| 02 Travel...-.......-.-.......- | 14,618 | 1, 165, $7 \times 6$ | 1,581, 225 |
| 03 Trausportation of things |  | 95,241 | 151,052 |
| 04 Communication services.- | 5 | 100. 216 | 154.057 |
| 05 Rents and utility services. | 45 | 252,235 | 357,900 |
| 06 Printing and reproduction |  | 53,748 | 82, 640 |
| 07 Other contractual services |  | 46, 168 | 70,985 |
| 08 Supplies and materials | 56 | 266, 936 | 410, 505 |
| 09 Equipment. |  | 596,375 | 3.58, 625 |
| 15 Taxes and assessments. | 468 | 63,735 | 97, 995 |
| Tetal acerued expenditures. | 67,950 | 11, 153, 870 | 14,628, 138 |

## EXPORT-IMPORT BANK OF WASHINGTON

## Administrative Expenses, Export-Import Bank of Washington-

ACCRUED EXPENDITURES BY OBJECTS


## EXPORT-IMPORT BANK OF WASHINGTON - Con.

Administrative Expenses, Export-Import Bank of WashingtonContinued

| ACCRUED EXFENDITURE | BY OBJECTS-erontinums$\qquad$ |  | 14.54 estimata |
| :---: | :---: | :---: | :---: |
| Whjuet classufieation | $1!52$ nethat | 14.63 estimate |  |
| 07 other chattactual serviers ........ | \$1. 4\% | \$2,500 | \$2, 1100 |
|  | !?, 1! 1 5 | 11, 0 (10) | 10, 010 |
| U8 Supplies and materials | 11.3012 | 12,500 | 13. 11116 |
| 15 Takes and assmesmments | 217 | 505 | 760 |
| Total acerued expenditures. | 1.141.526 | 1,140,093 | 1. 213.307 |
| Less roimbinsments fom other acounts. | 32, !143 | 15, 05, 5 | 13, 407 |
| Not acarterl expmolitures | 1, 605.425 | 1,125,000 | 1,200, 0100 |



## RECONSTRUCTION FINANCE CORPORATION

Administrative Expenses, Reconstruction Finance Corporation-
ACCRIED ADMINISTR.ATIVE EVPENIUTIRES RY ORJECTS

|  | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of pernamant jositions | 2.803 | 2. 450 | 2,065 |
| Full-time equivathent of all other positions | 37 | 1 ? | -12 |
| A rerter number of all ernployres........ | 2.57 .5 | 2. 202 | 1. 89.5 |
| I verane salaries and grames: Goneral scterdule prables: |  |  |  |
| A sorne+ Salary | \$5.478 | \$5, 547 | \$5, 58.4 |
| A Arage gramle $^{\text {den }}$ | AS-7.6 | G8-7. | CS-7.8 |
| Crifts, matertuve, min eustodial grades. |  |  |  |
| A vertige salary | \$2,996 | \$2, 445 | $\$ 2,962$ |
| Arerage grade............. | $C P C-3.3$ | CPC-3.3 | $C P C-3.3$ |
| Lingraded positions: A verage salary | $\$ 3,587$ | \$3, x32 | \$3,832 |
| 01 Personal serviees: Fermartent nositions | \$13.999, 463 | \$12, 239, 060 | 11,077,000 |
| F'art-time athd temporary josithons. | 232, 542 | 127,000 | 127,000 |
| Kegnlar Pray in exerss of 52 -wnek base | 51,012 | 41,000 | 43,000 |
| P'ayments above basie rates....... | ¢0, -74 | 13,010 | 13, 000 |
| F.wess of ammall lase earned over have takin_ | 399.785 |  |  |
| Total persomal servioes Ibeduct portwon wot stibjert to limi- | 14,723,94i1 | 12. 120,6110 | 11,266, 000 |
| tation | 87.444 | 65,1900 | 60,000 |
| Net personal strviees unter limitation. | 14, 686, 517 | 12.355, 640 | 11,200, 0000 |
| 02 Travel ${ }^{3}$ Tramsmortation of | 452, 129 | 380,140 | 350, 000 |
| 04 Cummunacation services | 39,554 277.815 | 60,040 330,000 | 34,000 220,000 |
| 05 Rents ann utality serviess | 1,155,549 | 1,065, 000 | 965, 000 |
| (fi Praning and reprowhetann. | 68, 645 | 55,000 | 49,000 |
| 07 Other contuactual survices. |  |  |  |
| Fens for other profersional services. Goneral lecounting outhee audit | 24, 645 | 25,000 | 25,000 |
| rxprons | 150, 039 | 165,000 | 196,000 |
| Services purformet by other agencies. | 30,299 | 24,000 | 24,000 |
| Other contractual servica | 101, 169 | 96, 000 | 73, 000 |
| O8 Supplos and materials | 116, 853 | 85, 000 | 83, 000 |
| 09 Frtuipment ... | \$5,392 | 50, 1000 | 65. 000 |
| 13 Refomols, awards, and indemnities |  | 1,000 | 1,000 |
| 15 Towes and assessments | 12, 119 | 10,000 | 10,000 |
| Envonchered | 3,481 | 5,000 | 5,000 |
| Total acerued administrative expenditures natar limiation | 17,204,215 | 14, 600, 000 | 13,300,000 |

IPNTAL OF PERGONAL SERVICES

|  | 1452 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- <br> her | Total salary | $\begin{gathered} \text { Num- } \\ \text { her } \end{gathered}$ | Total salary | Num- | Total salary |
| Positions at rates in excess of \$14,800: |  |  |  |  |  |  |
| Administrator | 1 | \$17, 500 | 1 | \$17, 500 | 1 | \$17,500 |
| 1 eputy administrutor | 1 | 16,000 | 1 | 16,000 | I | 16,000 |
| Gemeral scherdule grades: <br> Grade 17. Range $\$ 13,060$ to $\$ 13,800$ : |  |  |  |  |  |  |
| Controller -................. | 1 | 13,000 | 1 | 13,000 | 1 | 13,000 |
| Director, office of loans .......... | 1 | 13, 000 | 1 | 13,000 | 1 | 13,200 |
| Director, office of production |  | 13, 000 |  |  |  |  |
| I irector, office of syathetic rubber.. |  |  | , | 13, 000 | 1 | 13,000 |
| Director, office of tin and fiber ... |  |  | 1 | 13,000 | I | 13,000 |
| Grade 16. Range $\$ 12,0 \mathrm{~m}$ to $\$ 12,800$ : |  |  |  |  |  |  |
| Cieneral counsel | 1 | 12,000 | 1 | 12,000 | 1 | 12, 200 |
| Chairman, board of review |  | 12,000 | , | 12, 200 | 1 | 12. 200 |
| Deputy controller | , | 12,000 | 1 | 12,000 | I | 12.900 |
| Weputy director, office of loans |  | 12,000 | 1 | 12,000 | 1 | 12, 200 |
| Exceutive assistant to the adminis1 rator |  | 12,000 | 1 | 12,000 | 1 | 12,000 |
| Gracte 15. Range $\$ 10,800$ to $\$ 11,800$ : secretary |  | 11,800 | 1 | 11,800 | 1 | 1,800 |
| Treasurer |  | 11, 800 | 1 | 11, 800 | 1 | 11,800 |
| Director, office of loan ageney management |  | 11.800 | 1 | 11,800 | 1 | 11, 800 |
| Director, office of personnt] |  | 10, 800 | 1 | 11,050 | 1 | 11,050 |
| Director, office of small business |  | 11,800 | 1 | 11,800 | 1 | 11,800 |
| Chief of division |  | 168, 450 | 15 | 168, 200 | 15 | 168,950 |
| Deputy director, loan agency management |  | 11,300 | 1 | 11.300 | 1 | 11,550 |
| Deputy director, office of production |  | 10,800 |  |  |  |  |
| Assistant chief of division ..... | 7 | 80,000 | 7 | 80, 400 | 7 | 80,800 |
| Assistant to the deputy adminis trator |  | 11,800 |  |  |  |  |
| Assistant to the director, office of production |  | 1I, 800 |  |  |  |  |
| Assistant to the director, office of synthetic rubber. |  |  | 1 | 10,800 | 1 | 10,800 |
| Associate general counsel | 1 | 11, 800 |  | 11, 800 | 1 | 11.800 |
| Assistant general counsel | 2 | 23, 400 | 2 | 23, 600 | 2 | 23,600 |
| Assistant secretary. | 2 | 23,350 | 2 | 23,350 | 2 | 23,600 |
| Assistant treasurer | 1 | 11,550 |  |  |  |  |
| Assistant controller | 1 | 10, 800 |  |  |  |  |
| Assistant to tbe controller | 1 | 10,800 |  |  |  |  |
| Attorney ...-. - | 4 | 46,000 | 4 | 46, 200 |  | 34, 400 |
| Budget officer | 1 | 10,800 | , | 10, 800 |  | 11,050 |
| Chief of branch | 2 | 23,600 | 2 | 23,600 | 2 | 23, 600 |
| Chief engineer. | 1 | 11,800 | 1 | 11.800 | 1 | 11.800 |



Departmental-Contmand | General schedule erntus-Continuml |
| :---: |

 rate 15 Range $\$ 10$ exammer
Loan Loan extmmer Memtiet, hoard of review
special assistant tu the administraVice elhamman, boarit of review Gice ehaiman, hoari of review Assistant sectetary
Assistant

## Attorney Aulitor

Chief of brancb.
Deputy director, uffice of personmel Deputy director, office of small Engitueer
Engineer ---........................... counsel.
Financial analys
Loan evaminer
Roan examiner -...
Rubber techn
Traffic officer
Grade 13. Range st, 3bit to $\$ 9,360$
Accountant
Administrative ussistant
Attorney
Budget analyst
Chief clerk
Commercial unalyst
Confidential assistant
Contract analyst
Information and chitorial spectalist
Loan esaminer
Metamurgist
Methods examiner
Placenjent officer
Placendent officer.
Production spureialist
Prodnction sixctutist . .
Sales and distritmation specialist Rubber techuologist...
Tratic analyst
Gradt 12. Rango $\$ 7,040$ to $\$ *, 041$ Accountant
Administrative assistant
Attorney
Buldet analyst
Claims examiner
Commercial analyst
Cost analyst
Employee relations specialist
Engineer
Loan examiner ..
Mothods examine
Placement officer
Production specialist
Records management officer
Rubber tuchnolowist
Rubber technompist ...........
Sales and distribution specialist
Grade 11. Fange $\$ 5,140$ to $\$ 0,940$ :
Accountant
Administrati

## Adtorney

Budget analyst
Conmercial analyst.
Contract analyst
Loas examiner -
Methods examiner
Placement otficer
Position classiftr
Production specialist
Records management assistant . . . Tratfic analyst
Grade 10 . Range $\$ 5,506$ to $\$ 6,25 \%$
Accountant
Administrative assistant
Gradt 9. Range $\$ 5,060$ to $\$ 5, \$ 10$ :
Accountant

## Anditor

Budget anayst
Commercial analyst
Files super
Loan examiner
Methods e vamine
Production specialis
Rubber tecbnologist
Shorthand reporter.
Traffic analys
Grade X. Range $\$ 4,+220$ to $\$ 5,370$
Grade 7. Range $\$ 4,205$ to $\$ 4,955$
Grade 6. Range $\$ 3,795$ to $\$ 4,545$
Grade 5, Range $\$ 3,410$ to $\$ 4,160-$
Grade 4, Range $\$ 3,175$ to $\$ 3,655$.
Grade 2. Range $\$ 2,750$ to $\$ 3,230$.




## TENNESSEE VALLEY AUTHORITY

## Tennessee Valley Authority Fund-

Scilemule A-1. Accrued expenditures by objects

| Object classifiration | 1952 actual | 19538 pstimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of prrmanent posit | 12,267 | 13,434 | 14,057 |
| Full-time equivalent of all other positions. | 9, 114 | 11,227 | 12,094 |
| A verage number of all employees......... | 24,349 | 23,325 | 24.462 |
| A serage salaries and grades: <br> Grades estanlished hy the Board of Directors: <br> A verake salary <br> A werage grade <br> Ungraded positions: Average salary |  |  |  |
|  |  |  |  |
|  | \$4.519 | \$4,574 | \$7, 621 |
|  | TVA-13 | TVA-4.3 | TVA-4.3 |
|  | \$3,664 | \$3,713 | \$3, 351 |
| 01 Personal services: |  |  |  |
| Prmmment positions. | \$12. 163,378 | \$51, 847, 284 | \$55, 913,642 |
| Part-hme and temporary positions.- Regular pay in exeess of 52 -week | 50, $2 \times 5,538$ | 61, 004, 610 | 66,059,065 |
| hase....-............. | 185, 274 | 203, 522 | 217, 424 |
| Paymont ahove basie rates Excess of amual leave earned over | 4, 100, 745 | 4, 222,528 | 4, 407,240 |
| Excess of ammal leave earned over leave taken. | 1,379, 937 |  |  |
|  | 98, 114, 873 | 117. 777,944 | 136, 597, 374 |
| 02 Tratel. | 2, 203, 015 | 2, 405, 987 | 2,765, 532 |
| 03 Transportation of thines | 10, 141,072 | 14, 399,649 | 18,313,346 |
| 04 Communiention services | 617,013 | 752. 166 | 781, 614 |
| 05 Rents and utility services | 1,572,309 | 1,634,941 | 1,631,744 |
| 06 Printing and reproduction. | 4, 23.36 | 102, 130 | 92,650 |
| 07 Other costractial servicrs .-......... | 21, 766, 3 fr 4 | 21, 129,641 | 12,322,459 |
| Services performed by other agencips | 6, 959, 273 | 5, 828, 050 | f. 713, 8n@ |
| 08 Supplies and materials | $50,129,155$ | 93, 255, 54.8 | 43, 474, 755 |
| 09 Equipment | 109, 697, 190 | 223, 6177,419 | 133, (189, 984 |
| 10 Linds and structures, | 3, 242, 266 | 3. 316,400 | 2, 229, 9550 |
| 11 Grants, subsidips, and contrihutions - | 6,242,918 | 7, 333, 20 | 7,861,068 |
| 13 Refuods, awards, and indemnities. | 105, 163 | 80, 900 | 79,935 |
| 14 Intrrest | 743,559 | 680, 0 CH | 593, 0610 |
| 15 Taxe's an | f.49, 306 | 789,564 | 876, 930 |
| Total obli | 312,318, 694 | 493, 097, 249 | 407, 423,000 |
| Deduct: |  |  |  |
| Change in in incertorics and property |  | 107, 289,000 |  |
|  | 5,207, 510 | 5,301, 000 | 4, 626,000 |
| Add change io unliquidated obligations.-- | 4,02fi, 314 |  | 19,761, 000 |
| Total acerued expenditures....... | 311, 137, 498 | 380, 507, 249 | 422, 558, 000 |

detail of personal services

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | Num. ber | $\begin{aligned} & \text { Tatal } \\ & \text { salary } \end{aligned}$ | $\underset{\substack{\text { Num- } \\ \text { ber }}}{ }$ | Total sslary |
| Positions at rates in excess of $\$ 14,000=$ Members of the board of directors |  |  |  |  |  |  |
| Grades estahlished by the hoand of directors: Clerical, administrative, and fiscal services: <br> Grade 14. Rate of $\$ 14,500$ : | 2 | \$30,000 |  | \$45,000 | 3 | ,000 |
| Grade 14. Rate of $\$ 14,500$ : <br> General manager |  |  |  | 14, 500 | 1 |  |
| Grade 13. Rate of $\$ 13,300$ : |  |  |  |  | 1 | 14,500 |
| General manager | 1 | 13, 800 |  |  |  |  |
| Mannger of power......- Washington representati | 1 | 13,800 | 1 | 13, 800 | 1 | 13, 800 |
| Washington representati Grade 12. Rate of $\$ 12,300:$ |  |  | 1 | 13,300 | 1 | 13,300 |
| Assistant gencral manager | 1 | 12,300 | 2 | 24,600 | 2 | 24,600 |
| Assistant manager of power | 1 | 12, 800 | 1 | 12, 800 | 1 | 12.800 |
| Assist ant to the general manager...- Cfrief budget ofticer............... | 1 | 12,800 |  |  |  |  |
| Chief budget ofticer -................. | 1 | 12,300 12,800 | 1 | 12,300 |  | 12,300 |
| Comptroller ........................ | 1 | 12,300 | 1 | 12,300 | 1 | 12,300 |
| Director of aricultural relations | 1 | 12,300 |  | 12,300 | 1 | 12.300 |
| Dircetor of chermical operations | 1 | 12,300 |  | 12.300 | 1 | 12,300 |
| Director of information | 1 | 12,300 | 1 | 12,300 |  | 12,300 |
| Dirretor of personnel - .-....... | 1 | 12,360 12,300 | 1 | 12,300 12.300 | 1 | 12.300 12,300 |
| Directon of reservoir properties. | 1 | 12, 300 | 1 | 12,300 12,300 | 1 | 12,300 12,300 |
| Washington representative Grade 11. Rate of $\$ 11,300$ : | 1 | 12,300 |  |  |  |  |
| Assist int comptroller. | 1 | 11.300 | 1 | 11,300 |  |  |
| Assistant director of informa | 1 | 11,300 | , | 11,300 | 1 | 11,300 |
| Chief, nitrate operations | 1 | 11,300 | , | 11,300 | 1 | 11, 300 |
| Chief, phosphate operstions....) | 1 | 11,300 11,300 | 1 | 11,300 | 1 | 11, 300 |
| Grade 10. Ranoe 99,700 to \$10,300: | 1 | 11,300 |  |  |  |  |
| Assistant chief budget offierr.. |  |  |  |  | 1 | 9, 700 |
| Assistant director of agricultural relations |  |  |  |  |  | 10,600 |
| Assist int director of personnol. Assistant | 1 | 10,600 | 1 | 10, 600 | 1 | 10, 600 |
| Assistent diector of reservoir molarties | 1 | 10,600 | 1 | 10, 600 | 1 | 0,600 |
| Assist int to the chief construction meinet | 1 | 10,300 |  |  |  |  |
| Assictint to the enneral manager | 2 | 20,340) | 1 | 10,300 | 1 | 10,301 10,300 |
| Assistont to the dircetor of property and supply | 1 | 10, 060 | 1 | 10,300 |  |  |
| Assist int to the manager of chemical engitueering. | 1 | 9,760 | 1 | $9,700$ | 1 | $9,700$ |

detail of personal sefvices-continued
DEAALL OF PERSONA

Frerr-Contimurl
Gratles established by the board of directurs Clarical, administrative, arm fiscal servirns-Contimued Grate 111. Ramge $\$ 9,70$ to $\$ 10,3 i n-\mathrm{Con}$ Assistant works mannger (chemical Chief, aec
Chief, accominting branch
Chief, Colinge branch
Chef, Columbia phosphate branch
Chef consulfing electrical engincer
Chief, electrical development
Chief, land hraoch
Chief, materials branch
Chief, office service hranch
Chief, persommel offiee branch
Chief, personnel relations branch
Clisef, plant records section...
Chief, power gecounting branch...
Chinf, standards and analysis
Chief. training and educatlogal relations branch
Chief, transpol tation branch
Grade 9. Range $\$ 8,450$ to $\$ 9,050$
Accountant
Administratlve officer
Assistant chief, audjting branch...
Assistant chiof. land hranch.
Assistant chief, materials branch
Assistant chlef, oflice service branch
Assistant chlef, personned office
Assistant chief, plaot records
branch.
Assistant chief, tralniag and educational relations braoch
Assistant chief, transportation branch
Assistant to the chlef budget officer
Assistant to the director of chemical engincering
Assistant to the director of chemical
operations.
Chief, Columbia phosphate section-
Chief, information section
Chief, standards and analysis
Chief, transportation braech.-
General office engineer.
Manager of properties
Personnel nfficer
Procurement ana
Reports editor
Smpervisor of appraisals. Treasurer.
Grade 8. Range $\$ 7,400$ to $\$ 8,000$ :
Accountant
Administrative gnalyst
Assistant chief, transportation
branch

Assistant to the chief, offce service branch.
Assistant to the director of agricul-
tural retations.
nel
Bude
Budget analys
Chief, administrative section (chem feal plant)
Chjef, central services section-...............
Chief of Eraphies
Chicf, office methods staff
Information service representative.
Land appraiser.
Manarer of properties
Personnel officer
Personnel relations officer
Personnel staff officer
Procurement offteer
Purchasing agent.
Reports editor
Specialist in property protection...
Traftic ofticer.
Grade 7. Range $\$ 6,200$ to $\$ 7,200$ :
Accountant
Administrative analyst
Administrative officer
Assistant chief, oflice methods staff
Assistant distriet nathager.
Assistant treasures
Automotive transportation super-
visor
Budget analyst
Budget ollicer
Examining office
Fertilizer distrilution representa-
Manager of wroperties
Personnel officer
Personnel statt oflicer
Procurement analyst

1952 actilal $\qquad$ 1953 estimate N

| Num- | Total | N11m. | Total | Nrim- | 5 |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | salary |  | salary | r | salary |
| 2 | \$20, 600 |  |  |  |  |
| 1 | 9,700 | 1 | \$9, 700 | 1 | \$10,000 |


| 2 | \$20, 600 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 9,700 | 1 | \$9, 700 | 1 | \$10,0 |
| 1 | 10.000 | 1 | 10, 369 | 1 | 10.3 |
| 1 | 9, 700 | 1 | 9. 700 | 1 | 9, 7 |
| 1 | 10,600 | 1 | 10,600 | 1 | 10,6 |
| 1 | 10,300 | 1 | 10, 300 | 1 | 10,3 |
| 1 | 10, 600 | 1 | 10, 600 | 1 | 10, 6 |
| 1 | 10,300 | 1 | 10,600 | 1 | 10,6 |
| 1 | 10.300 | 1 | 10, 300 | 1 | 10,3 |
| 1 | 9, 700 | 1 | 9,700 | 1 | 10,0 |
| 1 | 10,000 | 1 | 10,300 | 1 | 10, 3 |
| 1 | 9,700 | 1 | 10,000 | 1 | 10,0 |
| I | 10,300 | 1 | 10,300 | 1 | 10,3 |
| 1 | 10,600 |  |  |  |  |



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\begin{array}{lr}
5 & 42,850 \\
4 & 35,600 \\
1 & 8,450 \\
1 & 9,050 \\
1 & 8,450 \\
1 & 8,750 \\
1 & 8,750 \\
1 & 8,450 \\
1 & 8,750
\end{array}
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| netal of personal services - continued |  |  |  |  |  |  | detall of persoxil semites--contidued |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1952 actnal |  | 1953 estimate |  | 1954 estimate |  |  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| Firld-Continued Grades established by the board of directors: Cherical. administrative, and fiscal services-Contimed Grade 7. Range sin,2kto \$7,200-Con. | $\begin{gathered} \text { Num- Total } \\ \text { ber } \end{gathered}$ |  | $\begin{gathered} \text { Num. Total } \\ \text { her salary } \end{gathered}$ |  | Num- Totalher salary |  | Field-Continued <br> Professional and scentificservice-Con. <br> Grade 10. Range 89,710 to $\$ 10,350-\mathrm{Con}$. | Num. |  | $\underset{\text { Ner }}{\substack{\text { num- }}}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | $\underset{\substack{\text { Num- } \\ \text { ber }}}{ }$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ |
|  |  |  | $\begin{aligned} & \text { ber salary } \\ & 1 \$ 9,700\end{aligned}$ |  |  |  |  |  |  |  |  |
|  |  |  |  | ber salary |  | 1 | \$9, 700 |  |  |  |  |
|  |  |  |  |  |  |  | Chiof, ammonium nitrate hranc | 1 | 9.700 9 | 1 | 9,701 10,000 |  | 9, 7100 |
| Procurement nfficer --.....-..... | 1 | \$6, 200 | 2 | $\$ 13,000$ <br> 45 |  |  |  | \$13, 6150 | Chief, civil enguecring brinch...ing |  |  |  |  |  |  |
| Property and supply offied Purchasing arent....... |  | 32,360 34.900 |  | 4, fi00 38,490 |  |  |  | ${ }^{\text {dis. }} 98.910$ | branch..... | 1 | 9.700 | 1 | 10,000 | 1 | 10,000 |
| Specialist in power protection | , | 6, 61010 | 1 | 6,500 | 1 | C. 8100 | Chief, construction and mainte- |  |  |  |  |  |  |
| Specialist in property protectio Traftic officer |  | 6. 8100 |  | 6, 300 |  | 7, 1100 | Chance hranch | 1 | 9,700 | 1 |  | 1 | 10.006 |
| Trattic officer- |  | 12.4100 | 3 1 | 19,2001 6,500 | 3 | 20,100 6,9109 | Chifi, desien branch ........... | 1 | 9. 701 | 1 | 10, (600) | 1 | 10, |
| Visitor relations represe | 1 | 6, 900 | 1 | T,000 | 1 | 7. 210 | Chite, development sec | 1 | 10, 0 (0) |  |  |  |  |
| Grade 6. Range $\$ 5,325$ to \$0,240: |  |  |  |  |  |  | Chif district manager | 1 | 9,700 10 10 300 | 1 | 10, 10 1060 600 | 1 | 10.080 10.600 |
| Acconntant |  | 199,665 | 36 | 204, 670 |  | 226, 900 | Chat, electrical design branch | 1 | $\begin{array}{r}10,300 \\ 0 \\ 3 \\ \hline 100\end{array}$ | 1 | 10.6010 | 1 | 10, 10.00 |
| Administrative Budqet analyst |  | 180, 810 | 40 | 230, 185 |  | 297, 4! 110 | Chlef, fertilizer distribution branch | 1 | 4, 800 | 1 | 9,700 | 1 | 10, 10.000 |
| Budget analyst |  | 16,505 |  | 11,440 16,910 |  | 11,700 17,160 | chlef, fish and game branch........ |  |  | 1 | 9, 700 | 1 | 9, 7011 |
| Camp manage. |  | 17,345 | 4 | 23,-75 | 3 | 14,200 | Chicf, flood contrul branch | 1 | 10,300 | 1 | 10, 300 | 1 | 10,300 |
| Examining officer |  | 11, 709 |  | 11. 700 | 2 | 12,050 | Chit, forest develorment liran | 1 | 10,000 | 1 | 10,300 | 1 | 111,3109 |
| Fertilizer distribution representative |  |  |  | 10. 91.5 |  | 11.178 | Chief, forestry investigations branch |  |  | 1 | 9,700 | 1 | 9, 700 |
| Land appraiser. |  | 36.910 | 6 | 37, 200 | ¢ | 37.725 | Chief, geologic branch | 1 | 10,3001 | 1 | 10, 30 mm | 1 | 111, 300 |
| J and huyer |  | 42. 265 | 7 | 43, 225 | 7 | 43,400 | Chinf, government resparch | 1 | 10,300 9,700 | 1 | 10,300 0,700 | 1 | 10,300 10,000 |
| Office procedure |  | 17,375 | 5 | 28,290 | ${ }_{6}^{6}$ | 31,84,5 | Chicf, hesith office hranc | $\begin{aligned} & 1 \\ & 1 \end{aligned}$ | 10,300 | 1 | - |  | 10,060 10.300 |
| Payroll officer. |  |  | 13 | 21, 830 |  | 33. 530 | Chtef, industrias eemumies branch | 1 | 10, 1000 | 1 | 10,000 | 1 | 10, 1000 |
| Personnel ofticeri.....fic |  | 57,990 | 13 1 | \%r, | 1 |  | Chlef, maps and surveys tranch | 1 | 9 9, 200 | 1 | 9. 700 | 1 | 9,700 |
| Personnel stait offieer --. |  | 5, 8.50 | 2 | 10,6.50 |  |  | Chief, navigatlon and transporta- | 1 | 9,700 | 1 | 9,700 | 1 | 9, 700 |
| Pornlation readjustruent representative. | 1 | 6. 200 | 1 | 6. 200 | 1 | 6, 200 | Chile, oceupational health hranch | 1 | 9,700 | 1 | 10,400 | 1 | 10, 1000 |
| Procurement officer |  |  | 1 | 5. 325 | 1 | 5. 590 | Chicf, phosphate development |  | 9,700 |  | 9,700 | 1 | 9, 700 |
| Property and suppl Purchasing aqunt |  | 64.385 | 12 | 68. 195 |  | 74,920 | Chief. plant chemical control | 1 |  |  | , 0 |  | 9, |
| Purchasing aqent |  | 96, 0,020 | $\stackrel{1}{1}$ | 118,135 8,200 | 1 | 121.735 6.200 | branch.---.......... | 1 | 0,700 | 1 | 9,700 | 1 | 9,700 |
| Reservoir lande sin |  |  | 1 | 5,590 | , | 5. 590 | Chief, power economies branch | 1 | 10, 000 |  |  |  |  |
| Reservoir properties representatlve. |  | 12,050 | 2 | 12,050 | 2 | 12,400 | Chief. power production hram | 1 | 10,300 |  |  |  |  |
| specialist in property prote | 1 | 5,850 | 1 | 5.850 | 1 | 6. 02.5 | Chief, power studics branch | 1 | 10,300 | 1 | 10,300 | 1 | 300 |
| Enpervisor of reproduction Traffic officer |  | 325 | $\stackrel{1}{2}$ | 5,590 10,915 | 1 | 5,850 11.440 | branch | 1 | 10.300 |  |  |  |  |
| Translator | 1 | 5, 850 | 1 | 6, 025 | 1 | 6,025 | Chief, project planning | 1 | 10,300 | 1 | 10,300 | 1 | 10.300 |
| Visitor relatlons representati |  |  | 1 | 5,325 | 1 | 5,590 | Chief, research section | 1 | 10,3100 |  |  |  |  |
| Grade 5. Range \$4,450 to \$5,325. | 200 |  |  |  |  |  | Chief, river control hra Chiel, safoty branch. | 1 | $\begin{array}{r} 10,300 \\ 4,700 \end{array}$ | $\begin{aligned} & 1 \\ & 1 \end{aligned}$ | $\begin{aligned} & 10,300 \\ & 10,000 \end{aligned}$ | $\begin{aligned} & 1 \\ & 1 \end{aligned}$ | $\begin{aligned} & 10,300 \\ & 10,000 \end{aligned}$ |
| Grade 4. Range |  |  |  |  |  |  | Chief, soils and fertilizer research |  |  |  |  |  |  |
| Grade 3, Rance |  |  |  |  |  | $6,92$ | branch. <br> Chief, system planning and engi- | 1 | , 700 |  | 0 | 1 | 10,000 |
|  |  | 9, 700 |  | $06,705$ |  | 16. 945 | neering branch. | 1 | 9, 700 |  | 10, 000 | 1 | 10, 000 |
| Grade 2. Range \$2,835 | 1. 029 |  | 1,037 |  | 1,076 |  | Chiof, test-demonstratio | 1 | $\begin{gathered} 9,704 \\ 9,700 \end{gathered}$ | 1 | 9,7619 9,700 | 1 | 10,000 |
|  |  | S. 145 |  | 107,795 |  | 265, 650 | Chief, Wholesise marketing hra |  |  |  |  |  |  |
| Grade 1. Range \$2,535 to \$2,835 |  | 155, 495 |  | 144, 680 |  | 145,710 | branch. | 1 | 9.700 | 1 | 9,700 | 1 | 9, 700 |
| Professional and sclentific service: |  |  |  |  |  |  | Construction engin | 7 | 69.300 | 8 | 79, 407 | 9 | 89. 4013 |
| Grade 14. Rate of $\$ 14,500$ |  |  |  |  |  |  | Construction sup | 7 | 6is, siou | 7 | *!1, 100 | 9 | 85, 800 |
| Chlet englneer-- Grade 13. Rate of $\$$ |  |  |  | 14,500 | 1 | 14. 500 | Hual architect | 1 | 10.3014 10.300 | 1 | 10, fin | 1 | $10,609$ |
| Grade Chief engineer... | 1 | 13, 800 |  |  |  |  | Head highwiby and |  |  |  |  |  |  |
| General counsel | 1 | 13, 300 | 1 | 13,300 | 1 | 13,300 | neer... | 1 | 10, fno | 1 | 10,600 | 1 | 10, 600 |
| Manater of chenuical eng | 1 | 13,300 | 1 | 13, 300 |  | 13,300 | $\Pi$ eat materials engineer | 1 | 10.310 |  |  |  |  |
| Grade 12. Rate of $\$ 12.300$ : |  |  |  |  |  |  | 1teal mechanical encineer | 1 | 10, 310 | 1 | 10,600 | 1 | 10, 600 |
| Chief construction engine | 1 | 12, 800 | 1 | 12,800 | 1 | 12, 800 | Heal struetural engir | 1 | 10, 300 | 1 | 10, 6100 | 1 | 10,600 |
| Chief design engineer | 1 | 12, 810 | 1 | 12, 809 | 1 | 12.800 | I'roject manaser. | 2 | 20,000 | 1 | 10.300 | 3 | 29,700 |
| Chief power engineer |  | 12,800 |  | 12,800 | 1 | 12. 500 | Recreation specialist | 1 | 10,000 | ${ }_{1}^{1}$ | 10,000 | 1 | 10,000 |
| Chicf water control plannin |  |  |  |  |  |  | Staff enidemiolocist |  | 10,000 | 1 | 10,300 |  | 10,300 |
| Director of chemial development...- | 1 | 12,300 | 1 | 12, 300 | 1 | $\begin{aligned} & 12.800 \\ & 12.300 \end{aligned}$ | Tributary watershed field representative | 1 | 9,700 | 1 | 10,000 | 1 | 10,000 |
| Director of chemical engineeri | 1 | 12,300 |  |  |  |  | Grade 9. Range \$2,450 |  |  |  |  |  |  |
| Director of forestry relations. | 1 | 12,300 | 1 | 12,300 | 1 | 12,300 | Architect. | 2 | 17,500 | 2 | 17,500 | 3 | 2fi, 250 |
| Director of health. | 1 | 12,310 | 1 | 12,300 |  | 12,300 | Assictant chief, ammonia branch |  |  | 1 | 8,450 | 1 |  |
| Director of power engineering and construction |  | 12,300 | 1 | 12.300 |  |  | Assistant chief, ammomium nitrate |  |  |  | 8,450 | 1 | , 450 |
| Director of power operations | 1 | 12,300 | 1 | 12,300 | 1 | 12,300 | Assistant chief, ei |  |  |  | 8,450 |  |  |
| Director of power ntilization | 1 | 12,304 | 1 | 12,300 | 1 | 12,300 | branch.-- | 1 | 8,450 | 1 | 8,450 | 1 | 8,450 |
| Director of regional studies | 1 | 12.300 |  |  |  |  | Assistant chief, Columbia phos- |  |  |  |  |  |  |
| Solicitor- | 1 | 12,300 | 1 | 12,300 |  | 12,300 | nhate branch |  |  | 1 | 8,450 | 1 | 8,450 |
| Specialist in tributary w Grade 11. Ratc of $\$ 11,300$ : | 1 | 12,300 |  |  |  |  | Assistant chief, communication encineering branch |  | 8, 450 | 1 | 8,450 | 1 | 8,750 |
| Acting director of regional studies- | 1 | 11.300 |  |  |  |  | Assistant chief, design branch | 1 | 8,450 | 1 | 9,350 | 1 | 9,350 |
| Assistant director of forestry rela- tions. | 1 | 11,300 |  |  |  |  | Assistant chief, electrical engineer- | 1 |  | 1 | 450 | 1 |  |
| Assistant director of health |  |  | 1 | 11,300 | 1 | 11,300 | ins brasch |  |  |  |  |  |  |
| Assistant director of power engi- |  |  |  |  |  |  | tion branch |  |  | 1 | 8,450 | 1 | 8,450 |
| neering and construction |  | 11,300 | 1 | 11,300 | 1 | 11,300 | Assistant chief, flood control branch. | 1 | 8,450 | 1 | 8,750 | 1 | 8,750 |
| Assistant general counsel | 2 | 22, 600 | 2 | 23, 100 |  | 23, 600 | Assistant chief, government re- |  |  |  |  |  |  |
| Assistant to the chief engine | 1 | 11,300 | 1 | 11,300 |  | 11,300 | search hranch... | 1 | 8,750 | 1 | 8,750 | 1 | , 050 |
| Chiet, development branch-....- | 1 | 11,300 |  | 11,300 |  | 11,300 | Assistant chief, industrial eco- |  |  |  |  |  |  |
| Chief, power production branch .-. |  |  | 1 | 11,300 |  | 11,300 | nomics branch ..........-....... |  |  |  | 8,450 | 1 | 8,450 |
| Chief, power system operations branch |  |  |  | 11,300 |  | 11,300 | Assistant chief, navigation and transportation branch | 1 | 8,450 |  | 8,450 | 1 | 8,450 |
| Chief, research brancb. | 1 | 11,300 | 1 | 11,300 |  | 11,300 | Assistant chief, phosphate develop- |  |  |  |  |  |  |
| Chief, research and engincering |  |  |  |  |  |  | ment works branch |  |  |  | 8,450 | 1 | 8,450 |
| branch. | 1 | 11,300 |  |  |  |  | Assistant chief, plant chemical con- |  |  |  |  |  |  |
| Head civil engineer |  | 11,300 |  |  |  |  | trol branch. | 1 | 8,450 | 1 | 8,450 | 1 | 8,450 |
| Head electrical engineer | 1 | 11,300 | 1 | 11,300 | 1 | 11,300 | Assistant chief, power production |  |  |  |  |  |  |
| Power construction |  | 11,300 |  | 11,300 |  | 11,300 | branch |  | 18,100 |  |  |  |  |
|  | 6 | 67,800 |  | 90, 400 |  | 101, 700 | Assistant chief, power system oper- |  | 9, 050 |  |  |  |  |
| Assistant chlef, development |  |  |  |  |  |  | Assistant cbief, project plar |  |  |  |  |  |  |
| branch | 1 | 9,700 | 1 | 9, 700 |  | 9, 700 | branch | 1 | 8,450 | 1 | 8,750 | 1 | 8,750 |
| Assistant chlef, power production |  |  |  |  |  |  | Assistant chief, safety branch |  |  | 1 | 45 | 1 |  |
| branch - ${ }_{\text {Assistant }}$ chief, power system oper- |  |  |  | 19,400 |  | 19,400 | Assistant chief, Wilson Dam phos- |  |  |  |  |  |  |
| Assistant chlef, power system operations branch. |  |  | 1 | 9, 700 | 1 | 9,700 | phate branch <br> Assistant construction superintend- |  |  |  | 45 | 1 |  |
| Assistant director of health |  | 10,600 |  |  |  |  | ent | 7 | 59,750 | 9 | 76, 650 | 11 | 94, 150 |
| Assistant director of power supply--- | 1 | 10,600 |  |  | 1 | 10,600 | Assistant power construction man- |  |  |  |  |  |  |
| Assistant director of regional studies. |  | 10,600 |  | 8,700 |  | 10, |  | 1 | 9,350 | 1 | 9,350 | 1 | 9,350 |
| Chler, agricultural economics |  | 9,700 | 1 | 9,700 |  |  | neer. | 1 | 9, 050 | 1 | 9,050 | 1 | 9,050 |

## TENNESSEE VALLEY AUTHORITY-Continued

Tennessee Valley Authority Fund-Continned
HETALL OF゙ [PRRNNAI SERYIUTK-continuml

hiol, agricult

Chief, transmission line engineer-
ing section
Chuef, construction phant branch
(hic. branch hief, envir

Chief, formstry investigations branela Che, fuels brane

Chir inspectiomant
Chief, malaria contros branet
tion, plant chemieal control sec-
Chisf, power economics hranch
Chipe pow remarees braneh
Chuef site pla mine seution
Chief systema load dispatcher

Cisil meime
Community blannet
Construction superintendent
Flects
Hetlth office
ibrarian
orer pant slyperinterden
Supervisol of tifles

Arnlane rist
A quatic hiologist
Architect
Assistant chirf, Columhia phos-


Assistant chief, fertilizur distribu
ion hranch

Assistant chief, resparch staff
Assistant chir, sare bect
Assistant chief system load dis-
tondent constriction superia
Assistant power plant sujerin-
Attorney
Chemical engineer
Chief, contract develonment sec
Chief, distributor analysis section
Chiof, frafting services
Chisf, fuels branch section "B"
Chief, large loads section
Chief, service section
Chief, specjal studies
Chief, survey section
Chief, system analvsis section.
Chief, system development section

Grade $x$. Range $\$ 7,4100 t 0 \$ 4,600-$ Con. Chiuf, tramsmission line location spetion Civil enemamer
Construction engineer
Construmion superintendent
Cost engimeer
Tistrict engineer
Economist
Edactional relan ions speciahst Electrical development specialist. Fectical 'ngrnect Forestar Teologist
Head, sanitation section
Mead, steam propects section
Health officur
industral urnalyst
Inchatral bygienost
Landseap
Lihraran
中

Alaterials enginem
Mechanical engineer
Othe engineer
Plant records engineer
Power plant supermsendent
Puhlie health enginerer
Research chemist
sucial scionce analys
Specialist in property management. staty forcoter
Transportation conomist
Grade 7. Ranet $\$ 6,2140$ to $\$ 7,200$ : Agricultural economist.
Agrienltural engmerar
Agriculturict
Airflup pilot....
Analytienl chemint
Aquatic hiologist.
Architect
Area ofserating superintentent
Assistant chief, survey section
Assistant construction superintend-
Assistant district manager
Assistant power blant superintend-
Assistant to the constriction superintendent
Attorney
Chernical eneinet
Chief, drafting services.
Cisil engineer-
District engineer
Economist
Educational relations specialist
Electrical development representa-
Electrical development specialist. .
Electrical engineer
Fntomologist
Exhibits artist
Fertilizer distrihution analyst
Forester.
Fuels ana
Honer economist
Indusirial peonomis
Industrial hygienist
Landscape architect
Materials engineer
Alchanieal engineer
Glice angineer
Power plant maintenance supervisor
Power plant operations supervisor
Power plant superintendent
Power supply engineer
Puhlie health engineur
Recreation technician
Research analyst
Specialist in Negro education
Specinlist in pronerty management.
apecifieations engineer.
Staff forester.
Title examine
Traffic amalyst
Transportation ceonmmist
Valuation engineer
irade 6 . Range $\$ 5,325$ to $\$ 6,200$ :
Agriculturist
Analytical chemis
Aquatic hiologist
Architect
Assistant area operating superin-
Assistant construction superin-


1952 actual
N

Nim- Total
ler salary

| 1 | 8 |
| ---: | ---: |
| 55 | 41 |
| 1 |  |
| 2 | 1 |
| 1 |  |
| 1 |  |
| 4 | 2 |
| 2 | 1 |
| 2 | 1 |
| 44 | 34 |
| 2 | 1 |

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\times, 3 \\
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8,3 \\
8,3 \\
29.4 \\
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& 4,243
\end{aligned}
$$

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& 1.401 \\
& 4.243 \\
& \times, 300 \\
& 4,8511 \\
& 4.3611
\end{aligned}
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5 & 3 \\
1 & \\
1 & \\
1 & \\
5 & 3
\end{array}
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1953 estimate
$\underset{\text { Num- }}{\text { Num }}$

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| 50 | 37 |
| 2 | 1 |
| 1 |  |
| 1 |  |
| 1 |  |
| 4 | 3 |
| 2 | 1 |
| 2 | 1 |
| 53 | $3!$ |
| 3 | 2 |
| 4 | 3 |
| 1 |  |
| 1 |  |
| 1 |  |
| 9 |  |
| 2 | 1 |
| 1 |  |
| 1 |  |



|  | 1952 | setual | 1953 es | timat" | 1934 est | stmate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Continued - Continued Total |  |  |  |  |  |  |
| Grade 7 . Range $\$ 6,200$ to $\$ 7,206-\mathrm{Cm}$. ber salaty ber salary ber salary |  |  |  |  |  |  |
| Assistant general equipment fore- |  |  |  |  |  |  |
|  | 3 | \$14,9100 | 3 | 818, 4.4.11 |  | \$19,5019 |
| Assistant peneral foreman. <br> Assistant generul mechanual fort- | 1 | 4. | 7 | 43, 575 |  | -5, 475 |
| Assistant general steamfitter fore- | 3 | 19,600 | 3 | 14, 775 | 3 | 18. |
|  | 1 | fi, $\mathrm{SO}_{6}$ | 9 | 56, 4100 | 12 | 70, (10) |
| Assistant general structural ironworker foreman |  | 52,000 | 7 | 46. 660 | 6 | 40. 400 |
| Assistant general struetural steel foreman |  | fi, 80 | 3 | 19,2037 | 4 | 25, 100 |
| Assistant general tumnel foreman Assistant substation mantenance | 1 | 6. 2100 | 1 | fi, 2100 |  |  |
|  |  |  | 2 | 12, 709 |  | 13,300 |
| $\underset{\text { supervisor }}{\text { ssistant sul }}$ | 3 | 19, 5ก17) | 3 | 20, 100 | 3 | 20, 500 |
| Assistant transmissum line maintemance supervisor |  |  | 3 | 19.200 | 3 | 20. 100 |
|  | 4 | 26, 964) | 4 | 27.000 | 4 | 27, (1) |
| Giarage supervisor | 4 | 24. ${ }^{\text {a }}$ (11) | 4 | 24, 419 |  | 26.000 |
|  | 1 | 7.2110 |  | 7,210 |  | 14. BH 10 |
| (teneral chectrical fureman | 3 | 20.701) | 2 | 14, 200 | 4 | 26, 800 |
| (ientral egmipment forema(ieneral foreman | 9 | 59, mill |  | 61. 4110 | 8 | 54. 6001 |
|  | 15 | 112.710 |  | 82. 175 | 1.3 | 88,975 |
|  | 2 | 14. (1)\%) |  | 26, 4(4) |  | 57. 200 |
| Gieneral lathor forman Crneral maehinist foreman |  |  |  |  |  | $\begin{array}{r}\text { 6, } \\ \text { 13, } \\ 13 \\ \hline\end{array}$ |
| General machinist foreman |  | 6, 5110 |  | 13. 01714 |  | 13,500 |
| General meehanicul foreman. |  | 14, 110 |  | 7.21)1 |  | 7.200 |
| (ieneral steamfitter foreman.... |  | 14.6043 | 4 | 25, 275 |  | 19,200 |
|  | 3 | 20.204 |  | 7.204 | 1 | 7. 200 |
| General stactural ironworker foreman | 1 | 6,5109 |  |  |  | i. 2100 |
| $\operatorname{man}_{\text {Material freman ..................... }}$ |  |  | 1 | 6,200 | 1 | ถ̇, 510 |
| Resersoir clearanct superintendent | 1 | 7, 200 |  |  | 1 | 7,200 |
| Substation maintenance supervistrTransmission line manintenance |  | 7. 2101 |  |  |  |  |
|  |  | 7,2010 |  |  |  |  |
| Grade 6. Range \$5,325 to \$6, (0i): ${ }^{\text {a }}$ |  |  |  |  |  |  |
| Assistant general | 1 | 5,325 |  |  |  |  |
| Assistant general earpenter foreman |  | 21, 56 in | 1 | 5. 325 |  | 5,325 |
|  | 3 | 15,07.5 | 1 | 5,325 |  | 26,890 |
| Assistant gentral meelanical foreman. | 2 | 11,525 |  | 5,590 | 1 | 5.850 |
| Assistant substation muintonance sumervisor | 1 | 6,200 |  |  |  |  |
| Assistant transmission line maintenance supervisor. |  | 12,050 |  |  |  |  |
| Buildug custodian enginper .......Chemical |  | 10.915 |  | 11.40 |  | 11, 710 |
|  |  | 160), 245 |  | 161, 810 |  | 364, 170 |
|  |  | 6,200 |  | 6, 375 |  | 6,375 |
| Chief, puble sufety servicu Field subst ition supersisor |  |  |  | 10, 850 |  | 16,505 |
| Field subst ation supersisor Gueral ele:trical foreman |  | 5,325 |  | 5, 325 |  | 5, 590 |
| General foreman. |  | 117, 511 |  | 177, 965 |  | 179,525 |
| General foreman.General labor formanGeneral maintenance for |  | 5. 590 |  |  |  |  |
|  |  | 17,550 |  | 17,025 |  | 17,555 |
| General maintenance foreGeneral painter foremanGeneral terminal foreman |  | 6, 210 |  |  |  |  |
|  |  | ¢. 375 |  | 6. 375 | 1 | 6,375 |
| General terminal foreman |  | 11,525 |  | 39, 130 |  | (10, 950 |
| Reservoir maintenance supervisor. |  | 31.014 |  | 24, 840 |  | 24, 8100 |
| Supervisor, railroad servieeYard operating supervisor | 1 | 5,325 |  | 5,590 |  | 5,8.80 |
|  |  |  |  | 21, 830 |  | 27,680 |
| Gratd operating super visor, |  | 163.990 |  | 167, 965 |  | 162.925 |
| Grale 4. Range $\$ 3,7010$ to $\$ 4,450$Grade 3. Range $\$ 3,225$ to $\$ 3,700$ |  |  |  | 242,150 | $456$ |  |
|  |  |  | 363 3 |  |  |  |
| Grade 2. Range $\$ 2,835$ to $\$ 3,225$ |  | 115, 710 |  | 116, 6 (i) |  | 2011. 465 |
| Grade 1, Range $\$ 2,535$ to $\$ 2,435$. |  | 786, 710 |  | 874,710 |  | 944, 260 |
| Inspectional and investigational service: Grade 8 . Kange $\$ 7,400$ to $\$ 8,100=$ |  |  |  |  |  |  |
| Safety officer |  |  |  | 37,300 |  | 46, 200 |
| Grade 7. Range safety officer. |  | 33,900 |  | 63, 600 | 10 | 66, 300 |
| Grade 6 . Range $\$ 5,325$ to \$0,200: Inspector of maternals |  |  |  |  |  |  |
| Safety officer. |  | $\begin{aligned} & 55,275 \\ & 85,310 \end{aligned}$ | $\begin{aligned} & 13 \\ & 13 \end{aligned}$ | $\begin{gathered} 72,310 \\ 74,045 \end{gathered}$ |  | $\begin{aligned} & 84,175 \\ & 76,060 \end{aligned}$ |
|  |  | 73.925 | 14 | 88, 255 |  | 116,605 |
|  | 20 | 79, 975 | 22 | 89.160 |  | 123, 625 |
| Grade 3. Range         <br> Ungraded positions (annual trades and  13 $45,2 \pi$  11 39,330 1 3,510 |  |  |  |  |  |  |
| labor service): |  |  |  |  |  |  |
| Rates less tbath \$5,060.. | $\begin{array}{rr} 51 & 292,425 \\ 4,427 \\ \hline & 16 i, 113,270 \end{array}$ |  | 5, 83 $^{83} 4876,075$ |  | 87 497, 725 |  |
|  |  |  | $\begin{aligned} & 5,069 \\ & 18, \end{aligned}$ | $, 842,748$ |  |  |
| Total permanent, fieldDeduet lapses | $\begin{gathered} 12,267 \\ 51,626,705 \\ 2,107.4 \\ 9,463,327 \end{gathered}$ |  |  |  | $\begin{aligned} & 13,494 \\ & 57,309,602 \\ & 1,395.5 \\ & 5,462,318 \end{aligned}$ |  | 14,057 |  |
|  |  |  | $\begin{array}{r} 60, \\ 1.159 . \end{array}$ | $5(0), 423$ |  |  |
| Deduct lap |  |  | $\begin{array}{r} 1,159.1 \\ 4, \end{array}$ | $\text { ,586, } 781$ |  |  |
| Net permanent, field (a verage bum. ber, net salary) | $\begin{array}{r} 10,159.6 \\ 42,163,378 \end{array}$ |  | $\begin{aligned} & 12,098.5 \\ & 51,847,284 \end{aligned}$ |  | $\begin{gathered} 12,867.9 \\ 55,913,642 \end{gathered}$ |  |
| Part-time and temporary positions: |  |  | $60,427,566$ |  |  |  |
| Temporary employment | 49, 795,196 |  |  |  | 65, 580, 139 |  |
|  |  | 76, 216 |  | 94, 811 |  | 87,761 |
| U. A. E. employment - |  | 414, 127 |  | 482, 233 |  | 391, 168 |
| Regular pay in exeess of 52 -weePayment above hasic rates: |  | 185, 274 |  | 203, 522 |  | 217, 424 |
|  |  |  |  |  |  |  |
| Overtime and holiday pay Night-work differential. | $3,907,675$193,070 |  | $4,449,825$272,703 |  | $\begin{array}{r} 4,106,795 \\ 300,445 \end{array}$ |  |
| Excess of annual leave earned over leave taken $\qquad$ |  | 379,937 |  |  |  |  |
| Personal services | 98, 114, 873 |  | 117,777,944 |  | 126, 597, 374 |  |

## VETERANS ADMINISTRATION

Canteen Service Revolving Fund, Veterans Administration-
Scmedule A-1. decruerlexpenditures by ofjects

| Object classifleation | 10.2 uctuat | 19.53 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permunent positions | 2,038 | 2,150 | 2, 160 |
| Full-time equisalent of all other jositions | 159 | 18x | 196 |
| A verage number of all enıployees....... | 2,192 | 2,333 | 2,350 |
| Average salarles and grades: |  |  |  |
| Genersl sehedule grades: |  |  |  |
| A verace saliry | \$4, 449 | \$4. 538 | \$4, 593 |
| Average grame. | fts-f. 1 | 12s-ti. 1 | tis-th. 1 |
| Ungraded positions: A verage saliary | \$2, 013 | \$2, 1159 | \$2,064 |
| 01 Tersomal services: |  |  |  |
| Permanent positions.....-....... | $\$ 4,604,570$ | $\$ 4.91 \times, 406$ |  |
| Part-time and temprorary positions. | $317, x+1$ | $3 \times 1,5 \times 5$ | $399,456$ |
| Regular payy in excess of 53 -week basp. | 3,594 | 3,733 | 3, 816 |
| Payment above basic rates ..... | 322, 3196 | 303,611 | 304,192 |
| Excess of annual leave earned over annual leave taken | 47, 538 | 27, (4) | 27.800 |
| Total personal services. . . . . . . | 5, 3(m), -6.9 | 5, tim, 絾5 | 5, 724, 644 |
| 02 Travel | 97, 7tm | 103, 506 | 103, 500 |
| 05 Rents and utility strvices | 123.423 | 133.115 | 13.,529 |
| 06 Printing and reproduction | 25. 118 HK | 25. ChH | 25, (h) 0 |
| 07 Other contractual strvices | 41, $72 \times$ | 101, 551 | 1613, 200 |
| 08 Supplies and materials. | 17. 935. 647 | 15, 331.464 | 14, 207, 277 |
| 04 Equipment. | 4tic, 椸 | (4, 5.5105 | $37 \mathrm{fi}, 11 \mathrm{~m}$ |
| Total acctned expenditures. | 24, (1+1, 826 | 25, 30\%3, 05 | $24,755,285$ |

DETAIL \&F PERKONAI, SEATIGR

| Departmental: <br> General schedule grates: <br> Grade 14. Jange $\$ 4,640$ to $\$ 10,600$ <br> Director of service <br> Grade 13. Range $\$ 9,360$ to $\$ 9,360$ : <br> Assistant director of service. <br> Chief of tlivision <br> Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : <br> Assistant chief of division. $\qquad$ <br> Chief of section <br> Grame 11. Range $\$ 5,940$ to $\$ 6,940$ : <br> Business specialist. <br> Grale 10. Range $\$ 5,500$ to $\$ 6,250$ : <br> Anditor <br> Gracle 9. Range \$5,060 to $\$ 5,810$ : <br> Anditor <br> Acconatant <br> Purchasing othicer <br> Grate 7. Range $\$ 4,205$ to $\$ 4,955$ <br> Grade 6. Range $\$ 3,795$ to $\$ 4,545$ <br> Grade 5. Range $\$ 3,410$ to $\$ 1,160$. |
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| 1452 | actual | 1953 , stimate |  | 1954 tstimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { Numti- } \\ & \text { beer } \end{aligned}$ | Total salitry | $\begin{gathered} \text { Nuni- } \\ \text { ber } \end{gathered}$ | Total satary | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total salary |
| 1 | \$10, 206 | 1 | \$10, 200 | 1 | \$10.400 |
| 1 | 8, 460 | 1 | 8,9011 | 1 | 9, 1fin |
| 5 | 44, 600 | 5 | 44, 800 | 5 | 45,2011 |
| 2 | 14,480 | 2 | 14, $\mathrm{S8} 0$ | 2 | 14, 540 |
| 1 | 7, 440 | 1 | 7.440 | 1 | 7,640 |
| 2 | 13,480 | 2 | 13,480 | 2 | 13,980 |
| 2 | 12,250 | 2 | 12,375 | 2 | 12,500 |
| 4 | 21,365 | 5 | 26. 125 | 5 | 26, win |
| 1 | 5.310 | 1 | 5, thin | 1 | 5, 175 |
| 3 | 16., ixil | 3 | 16, 705 | 3 | 16, 430 |
| 1 | 4. 330 | 1 | 4,455 | 1 | 4. 580 |
| 1 | 4, 170 | 1 | 4. 295 | 1 | 4. 420 |
| 2 | $\overline{7}, \times 20$ | 3 | 11,355 | 3 | 11.730 |


| [IETAIL OF IERSONAL SERVICES-continued |  |  |  |
| :---: | :---: | :---: | :---: |
|  | 1952 actual | 1953 estimate | 1954 estimate |
| Tepartmentil-Comtimued | $\begin{gathered} \text { Num- Tutll } \\ \text { bur } \\ \text { Sadary } \end{gathered}$ | $\begin{aligned} & \text { Num- Total } \\ & \text { her salary } \end{aligned}$ | Num- Total ber salary |
|  |  |  |  |
| Grible 4. Range $\$ 3,175$ to $\$ 3,655 .$. | 6 \$20, 170 | 6 \$ 200,650 | 6 \% $\$ 20.730$ |
|  | $6 \quad 15,680$ | 618,940 | $6 \quad 19,0$ \%n |
| Total permanent, departmental | $38.209,915$ | 40 219,980 | 40 222,795 |
| Deduct libises . . . . . . . . . - .-.......... | $2.59,946$ | 2 7,000 | $2.5 \quad 9,000$ |
| Net permanent, departmental (average number, net salary). | 35.5 <br> 109, 969 | 38 212,980 | 37.5 |
| Part-time and temporary positions: |  |  |  |
| Temporary employne'it ............. | 2, 215 | 870 |  |
| Regular pay in exress of 52 -week hase | 770 | 819 | 821 |
| Excess of annual leave earned over leare taken | 280 | 300 | 300 |
| All personal services, depart mental | 203, 234 | 214,969 | 214,916 |
| Field: |  |  |  |
| General schedule grades: |  |  |  |
| Grade 13. Range $\$ 8,380$ to $\$ 9,360$ : Fiold directot. | 5 44,800 | 5 41, 500 | $5 \quad 45,800$ |
| Grate 12. Range $\$ 7,040$ to 88,040 : Assistant field director...... | 537,600 | 5 37, 0100 | 538,200 |
| Chirf of branch | 537,800 | 5 38,000 | 5 38, 400 |
| Brade 11. Ranee $\$ 5,940$ to $\$ 6,940$; Chice of branch | 532,300 | 5 32,500 | 532,900 |
| Business specialist | 14 91,500 | $15 \quad 96,640$ | 15 97,440 |
| Grade 10. Range $\$ 5,5(m)$ to $\$ 6,250$ : Accountant | 5 29,500 | 5 30, 125 | 5 30, 500 |
| Crade 7. Aange \$1,205 in \$1,955 | $8 \quad 37,255$ | 8 3n. 105 | 8 38,605 |
| Crade 6. Ranme \$8,795 to \$4,545 | 3 11,760 | 3 12.145 | 3 12,520 |
| tirude 5. Range \$3.410 to \$1, fity | 29 111, 765 | 31) 117, 175 | 30118.925 |
| -irade 4 Rance $\$ 3,175$ to 83,655 | 35131,859 | 35134.410 | 38135,450 |
| Crame 3. Ranme $\$ 2,450$ tos $\$ 3,130$ | 5) 169,316 | 54172.820 | 54 174,580 |
| Crade 2. Runce $\$ 2,750$ to $\$ 3,230$ | 3 9,450 | $5 \quad 15,030$ | $5 \quad 15,190$ |
| l'ositions is homrly rates: |  |  |  |
| Rates equirabent to $\$ 5,0$ fond above | $9 \quad 46,967$ | 12 633,648 | $15 \quad 79,872$ |
| listes equivalert to less than \$5,060.. | $1.4173,628,184$ | 1,420 $3,913,728$ | $\begin{array}{r} 1,127 \\ 3,927,996 \end{array}$ |
| Total jermmuent, field | $\mathrm{2,000}_{4,419,0.51}$ | $2,110_{4,745,726}$ | $2_{4,7 \times 6,37 \times}$ |
| 1)mbuct Jajses. | $2.5 \quad 9.450$ | 310,900 | 310,770 |
| Net permanent, field twerage number, net salary) | $\begin{array}{r} 1,997,5 \\ 4,409,601 \end{array}$ | 2, 107 $4,735,826$ | $2,1174,775, \text {, } 11 \mathrm{~s}$ |
| Part-time and temporary positions: |  |  |  |
| Part-time employnuent | 314,496 | 382, 200 | 397, 488 |
| Temporary employment | 1,150 | 1.515 | 2,100 |
| Regular pay in excess of 52-week base | 2,824 | 2,914 | 2,995 |
| Payment above hasic rates: overtime and holinay pay | 322,306 | 303,611 | 304,192 |
| Exenss of ammal leave earnel over monual |  |  |  |
|  | 47,259 | 27,500 | 2\%,500 |
| All personal services, field | 5, 0972,635 | $5,453,566$ | 5, 509, 783 |
| (01 1'rsonal services. | 5,300, 869 | 5, 665, 535 | 5,724,699 |

## FEDERAL SECURITY IGENCY

## CURIRENT AUTIIORIZATIONS

COLUMBIA INSTITUTION FOR THE DEAF Salaries and Expenses, Columbia Institution for the DeafOBLIGATIONS BY OBJECTS

| Object classificatlon | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permazent fiositions | 99 | 11.3 | 118 |
| Full-time equivalent of all other positions. | 4 | 4 | 4 |
| A verage number of all employevs ......... | 95 | 111 | 116 |
| Average salaries and growes: Ungraded positions: A verage salary. | \$3,368 | 83, 3m | \$3,357 |
| 01 Personal services: |  |  |  |
| Permanent positions .... . . . | \$333, 432 | \$3492. 780 | \$396, 080 |
| Part-time and temphrary positions. | 13.247 | 12.000 | 12. 9148 |
| Prayment above hasie rates.... | 11,030 | 9, 800 | $9 . \times 100$ |
| Total personal services | 357.741 | $4{ }^{(22,560}$ | 417. 4 4n |
| 02 Travel | 1.950 | 2, 0 (6) | 2,000 |
| (3) Transportation of things | 231 | 2, 160 | -1100 |
| 04 Communication serviees | 2.342 | 3, 0000 | 3. กix |
| 05 Rents antl utility services | 7, 9170 | $8,(\mathrm{KH}, \mathrm{l})$ | *, 1110 |
| Of Printing tind reproduction | 13.4 | 250 | 250 |
| $0 \%$ Other eontractual services. | 72. $\mathrm{ti33}$ | 42.0100 | 4.5. 1100 |
| 0x Supplies and materials | 97, 834 | 10.5, 4 500 | $1145,4.50$ |
| 09 Equipment ......... | 11, 319 | 11, 400 | 11, 400 |
| Subtotal......................... | 552.123 | 574, 780 | 593, 080 |
| Dedurt subsistence and quarters furmished. | 23,932 | 25,580 | 27.080 |
| Obligations incurred .... | 528, 191 | 549,240 | 5565,000 |

DETAIL OF PERSONAL SERVICES

|  | 1952 actuad |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Not Under Classification Act |  |  |  |  |  |  |
| Group A-ADministration | $\begin{aligned} & \text { Tumb } \begin{array}{c} \text { Tutal } \\ \text { ber salary } \end{array} \end{aligned}$ |  | $\begin{aligned} & \text { Num- Total } \\ & \text { her } \\ & \text { salary } \end{aligned}$ |  | $\begin{array}{cc} \text { Num } & \text { Total } \\ \text { ber } & \text { Sulary } \end{array}$ |  |
| Fresident of Gallaudet College and executive offeer | Lex | silury $\$ 10,800$ | ? ${ }^{\text {ct }}$ [ 1 | salary $\$ 10, \times 00$ | be' T <br> 1 | Sblary $\$ 10.800$ |
| Business manager | 1 | 7,340 | 1 | 7,340 | 1 | 7,340 |
| President's secretary, assistant business manager, registrar, bookkeeper, elerks, secretary |  | 22, 078 |  | 22. 770 | 7 | 22,770 |
| Group B-Education gallavdet college |  |  |  |  |  |  |
| Prolessor and assistant to president | 1 | 7, 640 | 1 | 7, 6,40 | 1 | 7, 640 |
| Dean. | 1 | f. 6.647 | 1 | 6,647 | 1 | 6,647 |
| Dean of instruction | 1 | 6, 000 | 1 | 6, 000 | 1 | fi, 000 |
| Professors | 5 | 28.604 | 5 | 2, $2.4 \times 6$ | 5 | 25, м>6 |
| Assistant professors | 8 | 37.420 | 8 | 37,942 | 8 | 37,982 |
| Guidance counselor |  |  | 1 | 4. 500 | 1 | 4,500 |
| Instruetors |  | 30,157 | 9 | 37,657 | 9 | 37,657 |
| EENDALL SCHOOL |  |  |  |  |  |  |
| Principal. | 1 | 6. 240 | 1 | 6, 240 | 1 | 6,240 |
| Supervising teacher | 1 | 4, 620 | 1 | 4,620 | 1 | 4,620 |
| Instruetors. | 9 | 33,497 | 13 | 46,502 | 14 | 50,002 |
| Group C-Institution |  |  |  |  |  |  |
| AUTILIARy SERVICEs |  |  |  |  |  |  |
| Dietitian | 1 | 3,925 | 1 | 3,925 | 1 | 3,925 |
| Nurse. | 1 | 3, 639 | 1 | 3,639 | $\stackrel{2}{8}$ | 6, 433 |
| Cooks, kitchen belp | 8 | 21, 804 | 8 | 21, 804 | 8 | 21, 004 |
| Maids .- | 3 | 6, 1003 | 3 | 6,603 | 3 | 6, 103 |
| Waitresses. | 11 | 2f, 590 | 14 | 33, 760 | 14 | 33, 760 |
| Laundryman and laundresses | 5 | 11, $\times 80$ | 5 | 11, 880 | 5 | 11, $\times 80$ |
| Housekeeper, counselors, assistants | 6 | 16,597 | 9 | 24,279 | 11 | 29, 279 |
| OPERATION AND MAINTENANCE |  |  |  |  |  |  |
| Superintendent of maintenance | 1 | 5,404 | 1 | 5,604 | 1 | 5,604 |
| Superintendent of grounds.- | 1 | 4,049 | 1 | 4, 049 | 1 | 4,049 |
| Gardener. | 1 | 3,122 | 1 | 3,122 | 1 | 3, 122 |
| Engineers | 4 | 12, 671 | 4 | 12,671 | 4 | 12, 671 |
| Carpenter, painter, maintenance | 4 | 15,173 | 4 | 15,273 | 4 | 15,273 |
| Lawn bands. | 3 | 8,023 | 3 | 8,023 | 3 | 8,023 |

HE't IIL OF PLRSONAL SERYILES-contimmed


## FOOD AND DRUG ADMINISTRATION

Salaries and Expenses, Food and Drug Administration-
OBLIGATIONS BY OBJECTS


UOD AND DRUG ADMINISTRATION-Continued
Salaries and Expenses, Food and Drug Administration-Continued


|  | 1952 actual |  | 1953 'stimate |  | 1904 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 bepartmental-Contimes <br> Generat schedule grades-Contimued <br> Grade 15 Range $\$ 10$,4(Ot to $\$ 11 \mathrm{sW})$ - Con. <br> Medical director. <br> Statistician | Num- | Total | $N_{1}$ | Total | Num- | Total |
|  |  |  |  |  |  |  |
|  |  | \$11.050 |  |  |  |  |
|  |  |  |  |  | 1 | \$10. 500 |
| Grade 14. Ratyon \$9, fith to \$10,600: | 2 | 19.260 | 3 | \$24. 2111 | 3 |  |
| Assistant director of field operations | 1 | 4, 8.80 | 1 | 9, 800 | 1 | 10.090 |
| search |  |  | 1 | 9, 6900 | 1 | 9, 800 |
| Assistant director of regulatory management | 1 | 9.8109 | 1 | 9,800 | 1 | 10,000 |
| Chicfanalyst | 1 | 9. 600 | 1 | 9.8100 | 1 | 9,800 |
|  | 1 | 4. 81010 | 1 | 9, 800 | 1 | 10,000 |
| Chief of division | 3 | 29, 2001 | 2 | 19, 610 | 2 | 20, 1000 |
| Chief inspectur. | 1 | y. 8110 | 1 | 9, 800 | 1 | 10,0010 |
|  | 1 | 9. 8160 | 1 | 9.6141 | 1 | 9, $\times 00$ |
| Executive officer | 1 | 9. 61010 | 2 | 19,400 | 2 | 19. 400 |
| Modical officer . . . | 11 | 104.0010 | 13 | 129, 4110 | 13 | 131. ¢00) |
| Rusearch director | 1 |  | 1 | 4. 400 | 1 | 10. 0100 |
| Vepurinary medieal director.Grate 13. Range \$ \$ . 3 ato to $\$ 4,360$ | 1 | 9,300 | 1 | 10,000 | 1 | 10. 200 |
|  | 1 | 8, 3fio | 1 | 8,5f0 | , | 8,760 |
| Assistant director of program resparch. | 1 | 8.960 |  |  |  |  |
| Chemist... | 2 | 17,3211 | 1 | 8. 564 | 1 | 8. 760 |
|  | 12 | 105, 120 | 12 | 105,320 | 12 | 107. 520 |
| Food and torg o Parasitulogist | 6 | 52, 1:10 | 14 | 119, 149 | 14 | 122, 1441 |
|  |  |  | 1 | 8. 360 | 1 | 8,36i) |
| Grade 12. Ringa \$8, inio to sa, 0t0: |  |  |  |  |  |  |
|  | 1 | 7. 410 | 1 | 7. 1411 | 1 | 7.640 |
| Bacteriologist | 2 | 14.480 | 3 | 21.720 | 3 | 22,120 |
| Chemist. |  | 51,481 | 7 | 51, 580 | 7 | 52, 88011 |
| Chief of hranch | 7 | 53, 2611 | 7 | 53, fis0 | 7 | 54, 880 |
| Fort and drue officer | 13 | 94, 320 | 6 | 43,040 | 6 | 43.840 |
| Mathematieal statistic | 1 | 7.240 |  |  |  |  |
| Microanalyst. | , | 7,040 | 2 | $14.2 \times 0$ | 2 | 14,280 |
| Organization and methods examiner | 1 | 7.610 | 1 | 7,040 | 1 | 7,040 |
| Parasitologist | 1 | 7. 6140 |  |  |  |  |
| Pharmacologist | 2 | 14. S (1) | 2 | 15.080 | 2 | 15. 480 |
| Physicist | 1 | 7.040 | 1 | 7,040 | , | 7,240 |
| Veterinarian |  |  |  |  | ! | 7.040 |
|  | 1 | 7,040 | 1 | 7,240 | 1 | -. 240 |
| Grade 11. Range \$5,940 to \$0,9.10 |  |  |  |  |  |  |
| BacteriologistRudget analystChemist | 1 | 31,500 5.940 | 6 1 | 37,249 8,149 |  | 35.440 f, 340 |
|  | 7 | 45,340 | 9 | 57, ti60 | 9 | 56, 060 |
| Food and drug officer | 2 | 12,680 | 1 | 6,540 | 1 | 6, 740 |
| Government accountant |  |  | 1 | fi, 140 | , | 6, 140 |
| Information speciaMedical offiert | 1 | 6. 740 | 1 | 6, 740 | 1 | 6, 940 |
|  | 1 | 6, 540 | 1 | 0. 740 | 1 | 6. 740 |
| Microanalyst | , | 31, 110 | c | 31.500 | 5 | 31,900 |
|  | 1. | 35.640 | 6 | 35.8.80 | 6 | 36, 640 |
| Pharmacologist Position classifier |  |  | 1 | 5,940 | 1 | 6. 140 |
| Records offierer Grade 10. Range \$5,500 to \$6,250: Fiscal accountant |  |  | 1 | 5,940 | 1 | 5,940 |
|  | 1 | 750 |  |  |  |  |
| Orade 4. Range $\$ 5$. hin to $\$ 5,810$ :Administrative assistant...... |  |  |  |  |  |  |
|  | 1 | 5. 810 | 1 | 5, 810 | 1 | 5, \$10 |
| Bacteriologist | 3 | 15, 680 | 1 | 5,310 | 1 | 5, 435 |
| Biochemist... | 2 | 10, 495 |  | 1.5. 430 | 3 | 15, st15 |
|  |  | 34, 920 | 5 | 27,925 | 5 | 2x, 425 |
| Government acomm |  |  | 1 | 5,060 | 1 | 5,185 |
| Instrument maker...... | 1 | 5,560 | 1 | 5, 685 | 1 | 5,810 |
|  | 1 | 5, 810 |  |  |  |  |
| Mail and files supervisor. | 1 | 5.040 | 1 | 5. 185 | 1 | 5.310 |
| Mathematical statistician Microanalyst | 2 | 11. 445 | , | 5, 810 | , | 5. 510 |
| Personnel assistant Pharmacologist | 1 | 5,580 | 1 | 5, 6,45 | 1 | 5,810 |
| Pharmacologist | 3 | 15, 430 | 3 | 15, 805 | 3 | 16,180 |
|  | 2 | 10, 870 |  |  |  |  |
| Position classifier Purchasing agent | , | 5,310 | 1 | 5, 060 |  | 5,185 |
| Grades. Range \$1, 1220 to $\$ 5,370$ | 3 | 14,985 | 2 | 10,615 | 2 | 10, 740 |
| Grado 7. Range \$4,205 to \$4,955 | 15 | 66,260 | 16 | 70.905 | 17 | 77, 110 |
| Grade 6. Range $\$ 3,795$ to $\$ 4,545$ | 24 | 95, 830 | 23 | 97.285 | 23 | 99, 535 |
| Grade 5. Range \$3,4t0 to \$4, 160 | 22 | 881.805 | ${ }^{26}$ | 95, 660 | 26 | 98,535 |
| Frude 4. Range \$3, 175, to \$3,655 | 39 | 131,965 | 36 | 123,980 | 36 | 126,060 |
| Grade 3. Range \$2,950 to \$3,430 | 28 | 85.880 | 27 | 83, 090 | 27 | 84,930 |
| Grade 2. Range $\$ 3.750$ to $83,230 \ldots \ldots$ | 10 | 30. 2201 | 10 | 30, 940 | 10 | 31, 500 |
| Grade 1. Range $\$ 2.500$ to $\$ 2,490$-....Crafts, protective, and custodial gradesGrad 5 Range $\$ 2.974$ to $\$ 3.54$ | 1 | 2,980 | 1 | 2,9×1 | , | 2,980 |
|  |  |  |  |  |  |  |
| Grad 5. Range $\$ 2,374$ to $\$ 3,454$. | f | 9,402 | 3 | 10.042 | 3 | 10, 202 |
|  | 6 | 18,900 | 5 | 15.4.41 | 5 | 16. 150 |
| Grade 4. Range \$2, Range $\$ 2,552$ to $\$ 3,032$ | 19 | 52. 329 | 19 | 53,218 | 19 | 54,249 |
| Grade 2. Range $\$ 2,420$ to $\$ 2,840 \ldots$. | 1 | 145, 620 | 5 | 13, 920 | 5 | 14,130 |
| Total permanent, departmental <br> Deduet: <br> Lapses <br> Savings due to use of former pay seales for part of year. | $3261,766,6995$ |  | $3261,820,030$ |  | 329 1,874,875 |  |
|  |  |  |  |  |  |  |
|  |  | 45,987 | 21 | 97, 530 | 27 | 137, 675 |
|  |  | 2,840 |  |  |  |  |
| Net permanent, departmental (average gumber, net salary) ..... | $\begin{aligned} & 310.2 \\ & \quad 1,717,468 \end{aligned}$ |  | ${ }^{305} 1,722,500$ |  |  |  |
| Part-time and temporary positions: Parttime employment <br> Regular pay in excess of 52 -week base..... |  | 3,094 |  | 6,000 |  |  |
|  |  | 6,688 |  | 7,000 |  | 7,000 |

METAIL OF IERSONAL SERSICES-COATinued

|  | 1952 | actual | 1953 | estimate | 1954 | estimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Paynant ahove basic rates: Overtime and holiday pay |  | \$9, 639 |  | \$10,000 |  | \$10,000 |
| All personal services, departmental. | 1,737.289 |  |  | 1,745,500 |  | 1,760,200 |
| Field: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 14. Range $\$ 9$,fith to $\$ 10,600$ : |  |  |  |  |  |  |
| Grade 13. Range $\$ 5,360$ to $\$ 4,364 . \quad 10000$ |  |  |  |  |  |  |
| Assistant chief of district. | 3 | 25,080 | 3 | 25, 080 | 3 | 25, 490 |
| Chief chemist of district |  | 125. 400 | $1{ }^{1+5}$ | 133,760 | 16 | 136, 760 |
| Chief inspector of distret ..... |  | 133, 760 | 1 fi | 133,760 | 16 | 136, 760 |
| Gritle 12. Ratnge \$7,040 to \$4,040: |  |  |  |  |  |  |
| Assistant to chief of district | 10 1 | 72,209 7.640 | 11 2 | $\begin{aligned} & 80.040 \\ & 14,880 \end{aligned}$ | 11 | $\begin{aligned} & 82,040 \\ & 15,280 \end{aligned}$ |
| Chiof chemist of dist | 1 | 7,840 |  |  | 2 |  |
| Chief microanalyst | 1 | 7,040 | 1 | 7,040 | 1 | 7,240 |
| Tea examimer ..... | 1 | 7,440 | 1 | 7,640 | 1 | 7,840 |
| Grade 11. Rismce $\$ 5,949$ to $\$ 6,440$ : |  |  |  |  |  |  |
| Assistant to chief of district | 2 | 13.850 | 2 | 12,850 | 2 | 12,880 |
| Chemist | 32 | 205, 480 | 34 | 219, 3ti0 | 34 | 221, 760 |
| Food and drug inspector | 38 | 235, 920 | 47 | 294.380 | 47 | 249,980 |
| Food and drug officer | 4 | 24,960 | 4 | 25, 560 | 4 | 25,960 |
| Mieroantyst ............... | 1 | 6,540 | 1 | 6, 740 | 1 | 6,740 |
| Grade 10. Range \$5,500 to \$6,250: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Chemist | 69 | 377,640 | 71 | 391.385 | 74 | 412,565 |
| Foorl and drug insjrector |  | 400.315 | 79 | 426.365 | 86 | 470, 535 |
| [mport food and drug examine |  | 10, 745 | 2 | 10,995 | 2 | 11, 245 |
| Tea examiner... | 1 | 5.185 | 1 | 5,310 | 1 | 5,4.35 |
| Gratle 7. Range \$4,205 to \$4,955 | 115 | 519.150 | 127 | 562,410 | 127 | 577, 110 |
| Gratle f. Range \$3, 795 to $\$ 4.545$ | 16 | 68, 595 | 18 | 77, 1760 | 18 | 78, 185 |
| Gramle 5. Range $\$ 3.410$ to $\$ 4,160$ | 119 | 389,565 | 75 | 270,500 | 75 | 272,875 |
| Gramle 4. Range $\$ 3,175$ to $\$ 3,655$ |  | 141,855 | 43 | 150, 685 | 44 | 156, 340 |
| Grarle 3. Range \$2.950 to \$3, 430 | 50 | 159, 280 | 48 | 154. 560 | 48 | 157,040 |
| Grate 2. kange \$2,750 to \$3,230 | 7 | 19.970 | 10 | 29.020 | 10 | 29,660 |
| Grade 1. Range \$2,500 to \$2,980 | 5 | 14, 500 | 1 | 2,950 | 1 | 2,980 |
| Crafts, protective, and custodial grades: $\quad$ - |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grate 6 . Ramge $\$ 3,200$ to $\$ 3.680$ | 1 | 3, 440 | 1 | 3,520 | 1 | 3, 600 |
| Grade 3. Range \$2,552 to \$3,032 | 11 | 32,712 | 13 | 38,936 | 13 | 39,256 |
| Total Dermanent, feld............... $6443,180,147$Deduet: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Lajses. | 36.1 | 1 156,732 | 54 | 219, 721 | 66 | 295, 146 |
| Savings duc to use of former pay scales for part of year |  | 4. 990 |  |  |  |  |
| Net nermanent, field (average number, net salary) | $\begin{array}{r} 607.9 \\ 3,018.425 \end{array}$ |  | ${ }^{590} 3,026,800$ |  | 589 |  |
| Recular pay in excess of 52 -week base ..... |  | 11,312 |  | 11,000 |  | 11,000 |
| Payment ahove basic rates: Overtime and holiday pay. | 4,475 |  |  |  |  |  |
| All personal services, field..---.... | 3,034, 212 |  |  | 3,037, 800 |  | 3,073, 800 |
| 01 Personal | 4,771,501 |  | 4,783,300 |  | 4,834,000 |  |

Salaries and Expenses, Certification and Inspection Services, Food and Drug Administration-

| Ohject classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions Full-time equivalent of all other positions. Avcrage number of all employees. | $\begin{array}{r} 18.5 \\ 2 \\ 165 \\ \hline \end{array}$ | $\begin{array}{r} 181 \\ 2 \\ 166 \end{array}$ | $\begin{array}{r}181 \\ 2 \\ 161 \\ \hline\end{array}$ |
| A verage salaries and grades: General sebedule arades: |  |  |  |
| Average salary | \$4,686 | 84.836 | \$4,938 |
| Average grade | Q8-7.1 | QS-7.4 | GS-7.4 |
| Crafts, protective, and custodial grades: <br> A verage sadary <br> A verage grade. | $\begin{array}{r} \$ 2.780 \\ C P C-2.6 \\ \hline \end{array}$ | $\begin{array}{r} \$ 2,813 \\ C P C-2.6 \\ \hline \end{array}$ | $\begin{array}{r} \$ 2.859 \\ \text { CPC-2.6 } \\ \hline \end{array}$ |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$749,415 | \$778,900 | \$778,900 |
| Part-time and temporary positions | 5.034 | 5,000 | 5,000 |
| Regular pay in excess of 52 -week base. | 2,947 | 3.000 | 3,000 |
| Payment above basic rates | 26,552 | 30,590 | 27,000 |
| Total personal services. | 783,948 | 817,490 | 813,900 |
| 02 Travel. | 15,815 | 15,300 | 15,300 |
| 03 Transportation of things. | 1,533 | 1,400 | 1,400 |
| 04 Communication sprvices | 3,26x | 3,200 | 3,200 |
| 06 Printing and reprodnction | 9,777 | 9,800 | 9, 800 |
| 07 Other contructual services....... | 16, 261 | 17.300 | 16.100 |
| 08 supplices and materials.---........-- | 37,411 114,717 | 17,400 114,700 | 37,400 114,700 |
| Samples. | 5,628 | 5,700 | 5,700 |
| 09 Equipment | 14,812 | 41,550 | 15,550 |
| 13 Refunds, awards, and indemnities | 23, 233 | 9, 000 | 9,000 |
| 15 Taxes and assessments. | 975 | 1,000 | 1,000 |
| Obligations incurred | 1,027,378 | 1,073, 840 | 1,043,050 |

HETAL OF FLRSONAL SLEYICES
Departmental:

Chiof of Rivision
Grade 14 . Range sa, fiot to slo,tion)
Assistant chieef of dwision
Chide of hrianch.
Medical nuficer
Grade 13. Range \$n,36io to \$9,3+1)
$\qquad$
Chucf of branch
Medical officer
Getermarian
Grade 12 . Range $87,(141)$ to $\mathbf{~ M , ~} 041$ ) Bacteriologist
Chief of branch
Chemist
Food and drue officer
Frade 11. Rance $\$ 5,940$ to sid 441
Racterologist
Chemist
Grade 9. Range $\$ 5,0 \mathrm{mo}$ to 85.210 . Administrutive ussistant Bacteriologist
Budget analyst
Chemist
Pharmacologist
Statisticiun
Grave 7. Range $\$ 4.205$ to $\$ 4,4$ an
Grade 6. Range $\begin{gathered}3,245 \\ \text { to } \$ 4,5+5\end{gathered}$
Erade S. Range $\mathbb{*}, 410$ to $\$ 4,1+30$
Grade 4. Range $\$ 3.175$ tu $\$ 3,6 i 55$
Grade 4 . Range $\$ 3.16$ to $\$ 3,405$
Grade 3. Ramge $\$ 2,450$ to $\$ 3,430$
Grade 2. Range $\$ 2,2.50$ to $\$ 3,230$
Grade 2. Range $\$ 2,2,50$ to $\$ 3,230$
Grade 1. Range $\$ 2,5461$ to $\$ 2,420$
Crafts, protective, and custodial grades
Grade 3. LKange $\$ 2.552$ to $\$ 3,032$
Grade 2. Range $\$ 2$, , 2 to $\$ 2, h+1$.
Total permanent, departmental
Deduct:
Savings due to use of former pay scales for part of year.

Net permament, departmental (av(rage number, net salary)
Part-time and temporary positions: Temporary employment................. Payment above hasie rates: Overtim and boliday pay

All personal services, departmentai
Field:
General schedule grades:
Grade 11. Range $\$ 5,940$ to $\$ 0,940$
Food and drug inspector
Bacteriologist
Supervising seafood inspector
Grade 8. Range $\$ 4620$ to $\$ 5,370$
Grade 7. Range $\$ 4,205$ to $\$ 4,955$
Crade 5 . Range $\$ 3,995$ to $\$ 4,545$
Gracte 5. Range $\$ 3,410$ to $\$ 4,1601$
Grade 3, Range $\$ 2,950$ to $\$ 3,430$
Total permanent, field.
Lapses
Savings due to use of former pay scales for part of year.

Net permantent, field (average number, net salars
Regular pay in eacess of 52 -week base Payment above hasic rates: Overtime and holiday pay

- All personal services, field

01 Personal services.

| $\begin{aligned} & \text { Num- } \\ & \text { her } \end{aligned}$ | Total salary | $\begin{gathered} \text { Num- } \\ \text { her } \end{gathered}$ | Total salary | $\underset{\substack{\text { Numer } \\ \text { her }}}{ }$ | Tot:al salary |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | \$11, - W0 | 1 | \$11, 840 | 1 | \$11. $\mathbf{W}_{10}$ |
| 2 | 19,240 | 2 | 14. 2011 | 2 | 19, brom |
| 1 | 9. (in) | 1 | 4. fim) | 1 | 3. 419) |
|  | 9, bitio | 1 | 4.314 | 1 | 10, (h)is |
| 2 | 19. 140 | 2 | 21). $0 \times 31$ | 2 | 20, 2011 |
| 1 | 8. 360 | 1 | 4. 560 | 1 | 4. Ttill |
|  | 16. 220 | 2 | 11, 720 | 2 | 17.120 |
|  | 8, 3610 | 1 | *. 5 in | 1 | - 3.76 |
|  | 8, $5+30$ | 1 | a, ith | 1 |  |
| + |  | , | 7. 240 | 1 | 7. 240 |
|  | 28, 7 (in) | 4 | 2N. 9 mil | 4 | 24. 5 Hill |
|  |  | 1 | 7.040 | 1 | 7. 1140 |
| 1 | 7. 040 | 1 | 7.040 | 1 | 7.240 |
| 32 | 18. 820 | 3 | 18.220 | 3 | 18. fi20 |
|  | 12. 480 | 4 | 23, 7 +it) | $t$ | 24. 3 rio |
|  |  | 1 | 5, 940 | I | 6.140 |
| , | 5. 425 | , | 5. 560 | 1 | 5. $\operatorname{tin} 5$ |
|  | 41. 105 | 10 | 51. fin | 10 | 52. miol |
| 1 | 5. $1 \times 5$ | 1 | 5, 43.5 | 1 | 5, 580 |
|  | 47.040 | 7 | 36.620 | 7 | 37. 545 |
| 9 | 5. Oto | 1 | 5.145 | 1 | 5,310 |
| 1 | 5. 14.5 | 1 | 5.314 | 1 | 5. 135 |
| 27 | 114,4.5.5 | 26 | 114, 0 a | 26 | 117,330 |
|  | 12. 240 | 4 | 16,430 | 4 | 16,930 |
| 27 | 93, 040 | 25 | 8ti, 575 | 25 | *9. 125 |
| 12 | [11, 0135 | 10 | 33,910 | 10 | 34, 433) |
|  | 39.310 | 13 | 39, 855 | 13 | 41). 445 |
| 5 | 14, 550 | 4 | 11. 540 | 4 | 12. 120 |
| 1 | 2, 500 |  |  |  |  |
| 111 | 24, 161] | 10 | 25, 4.46 | 10 | 25, 4. 41 |
|  | 21, 540 | S | 22,164 | $s$ | 22, 540 |
| 144 | fi5.4, 130 | 143 | 675,205 | 144 | ti89. 17.5 |
| 21.5 | -5, $\times 2.8$ | 15 | $53,20.5$ | 19 | 67,675 |
|  | 452 |  |  |  |  |
| 127.55 | 547,320 | 133 | 822,000 | 129 | 622,000 |
|  | 5. 1134 |  | 5. 000 |  | 5. 0001 |
|  | 2. 324 |  | 2.4/FI |  | 2. 400 |
|  | 25.552 |  | 27,000 |  | 27,600 |
| 1i11. 230 |  |  | 6i5ti, 400 |  | 656. 4110 |
| 12 | 74. 6 200 | 11 | 70, 540 | 11 | 71,540 |
| 1 | 5. $6 \times 5$ | 1 | 5. 810 | 1 | 5. $\times 10$ |
|  | 5. 010 |  |  |  |  |
|  |  | , | S. 120 | 1 | 5,245 |
| 10 | 46, s0f | 8 | 37, 605 | 8 | 34, 230 |
| 1 | 4.1145 | 6 | 23,395 | 6 | 24. 145 |
| 93 | 31, 950 | 4 | 14, 515 | 4 | 14, 765 |
| 2 | 7.070 | 1 | 3, 445 | 1 | 3,575 |
| 1 | 3, 190 | 1 | 3,270 | 1 | 3,350 |
| 371 | 178, 480 | 331 | 163.750 | 33 | 166. 6 6i0 |
| 1.4 | 6. 101 | 2 | fi, 850 | 3 | 9.760 |
|  | 234 |  |  |  |  |
| $\begin{array}{r} 35.68172,095 \\ 823 \end{array}$ |  | 311 | $\begin{array}{r} 156,900 \\ 600 \end{array}$ | $30 \quad 1$ |  |
|  |  |  | 3,590 |  |  |
| 172.715 |  |  | 161.090 |  | 157. 500 |
| 783.948 |  |  | 817, 490 |  | 813,900 |

## FREEDMEN'S HOSPITAL

## Salaries and Expenses, Freedmen's Hospital-

OBLIGATIONS BY OBJECTS

| Object classification | 1952 actual | 1053 estimate | 1054 estimate |
| :---: | ---: | ---: | ---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions..... | 744 | 744 | 74 |
| Full-time equivalent of all otber positions | 178 | 175 | 775 |
| A verage number of all employees......... | 817 | 868 | 857 |

OBLIGATIONS BY OBJECTS-conthmed

| Object clissification | 19:\% actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Petsonol Sercices-Con. |  |  |  |
| A verage salaries and grades: Gomeral schedine grades: |  |  |  |
| A vorage salary ... | \$3, lin3 | \$3.751 |  |
| A verage grade | Cis 4.5 | (18-4.5 | (1S-4.5 |
| Crafts, protectsee, and custodial grades: |  |  |  |
| Avorage silary . . . |  | (82, 828 | \$2.929 |
| A verage grade. | CPC-3.1 | CPC-3.1 | CP1-3.1 |
| Personal service obligations: |  |  |  |
| Permanent positions | \$2, 264,94.3 | \$2, 453, 944 | \$2, 405, 275 |
| Trainees. | 141. 511 | 234, 140 | $234,141$ |
| Rrgular pay in excess of 52 -week trase | 16, 721 | 10, 4461 | 23,675 |
| Payment uhove basic rates .... | 4i9, 029 | 73,885 | 71,965 |
| Paynents to other agencits for reimbussable dutals | 99,121 | 105, 600 | 105, fill |
| Total personal service obligations. | 2, $1.34,324$ | 2, nis, 099 | 2, $\times 300,1$ H |
| Approptated Funds |  |  |  |
| 01 Persomal services | 2,152,247 | 2,357,011 | 2,344,4190 |
| 02 Trav゙l | 634 | fino | (1) |
| 03 Transpurtation of things | 41 | 500 | 510 |
| 0)f Communication services | 15,615 | 15, 650 | 15. 1100 |
| 0.5 Rents and utility sprvices. | fis. 20.5 | 65, 122 | (ix, 442 |
| uti Printing and reproduction. | 3,647 | 3, 6.0 | 3, 6.56 |
| 04) Other contractual services . . . . . . . . | 224,376 | 17, 470 | $35 t i, 265$ |
| serviees performed by other agencies | 8. 713 | 9, rito | 4. 6.60 |
| on Supplies and materials | $3 \times 3,515$ | 341.210 | 383.57 |
| 09 Equipment.-........ | 22, | 68, 451 | 82, y94i |
| 13.2 Refunds, awards, and indumnities | Sint |  |  |
| 15 Taxes and assessments... | 8.341 | 9,000 | 9,004 |
| Suhtotal .a.c.e.......... | 2, $8,9,046$ | 2,931, 762 | 3,274, 103 |
| Ihduct changes for quarters and subsist- (onch | 18.5, 510 | 71,012 | 7x, 103 |
| Total ohligations payable out of ap. groniated funds | 2, *23, 536 | 2.860. 750 | 3, 194,000 |
| Obligations Payable Out of Reimbursements From Non-Federal Sources |  |  |  |
| 01 Personal servicus | 42.075 | 521.088 | 485, 796 |
| 05 Rents and utility services | 14,857 | 1.1. 2600 | 14,358 |
| 17 Other contractual survices | $4 \mathrm{n}, 2 \mathrm{n}, 5$ | 3,720 | 73.9102 |
| (1) Supplies and materials | 22.951) | 81,220 | 79, 134 |
| 0\% Equipment... | 4.952 | 14. 5.50 | 17,004 |
| Subtotal ....................... | 633, 121. | 635,168 | 670,224 |
| Dednet charges for quarters and subsistener | 14,089 | 15,168 | 16, 224 |
| Total oblications payahle out of reimhursements from non-Federal sources. | 619. 033 | 6,20, 000 | f554,000 |
| Obligations incurred. | 3, 412, 56m | 3, 480, 750 | $3,350,000$ |

LETAIL OF PERSUNAL SERVICES

| Field: <br> General schednle grades: <br> Grade 14. Range $\$ 8,600$ to $\$ 10,600$ : <br> superintendent. <br> Grade 13. Range $\$ 8,360$ to $\$ 9,360$ : <br> issistant superintendent <br> Medical ofticer <br> Grade 12. Range $\$ 7,040$ to $\$ 8,040$; <br> Director of nurses. <br> Grade 11. Range $\$ 5,940$ to $\$ 6,940$ : <br> Budget and fiscal otherr <br> Personnel olficer. <br> Principal. school of nursing <br> Director of mursing service <br> Director of social service- <br> Chief dietition <br> Grade 9. Kange $\$ 5,060$ to $\$ 5,010$ : <br> Administrative assistant <br> Assistant budget and fiseal officer <br> Assistant personnel officer. <br> Instructor, dieteties. <br> 'Teacher, nursing <br> Assistant to director of nurses <br> Nurse super visor <br> Social service worker <br> Chief pharmacist $\qquad$ <br> Dietitian... <br> Superintendent of buildings and grounds <br> Physical therapist <br> Grade 8. Range \$4,620 to $\$ 5,370$ <br> Grade 7. Range $\$ 4,205$ to $\$ 4,955$ <br> Grade 6. Range $\$ 3,795$ to $\$ 4,545$ <br> Grade 5. Range $\$ 3,410$ to $\$ 4,160$ <br> Grade 4. Range $\$ 2,175$ to $\$ 3,655$ <br> Grade 3. Ratige $\$ 2,950$ to $\$ 3,430$. <br> Grade 2. Range $\$ 2,750$ to $\$ 3,230$. <br> Grade 1. Range $\$ 2,500$ to $\$ 2,980$. |
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| 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total Salary | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total <br> salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary |
| 1 | \$10,000 |  | \$10, 200 | 1 | \$10,200 |
| 1 | 8. 560 | 1 | 8,360 | 1 | 8,360 |
| 1 | 8,360 | 1 | 8,560 | 1 | 8, 560 |
| 1 | 7,240 | 1 | 7, 140 | 1 | 7.410 |
| 1 | 5,940 | 1 | 6. 140 | 1 | f. 140 |
| 1 | 6. 5410 | 1 | 5.940 | 1 | 5.940 |
| 1 | 5,940 | 1 | 6. $1+19$ | 1 | 6, 141) |
| 1 | 6. 140 | 1 | 6, 340 | 1 | 6, 340 |
| 1 | 6, 540 | , | 6,54) | 1 | 6. 5411 |
| 1 | 6, 140 | 1 | 6, 140 | 1 | 6.340 |
| 1 | 5.060 | 1 | 5, 185 | 1 | 5,310 |
| 1 | 5, 145 | 1 | 5, 310 | 1 | 5, 435 |
| 1 | 5, 060 | 1 | 5, 060 | 1 | 5, 065 |
| 1 | 5, 185 | 1 | 5. 310 | 1 | 5. 435 |
| 7 | 36.170 | 7 | 37.045 | 7 | 36,920 |
| 5 | 27, 425 | 5 | 2\%, 050 | 5 | 28, 425 |
| 4 | 20,615 | 4 | 21, 115 | 4 | 21, 615 |
| 2 | 10.620 | 2 | 10, 870 | 2 | 11, 120 |
| 1 | 5. 5 ti0 | 1 | 5. 685 | 1 | 5, 810 |
| 1 | 5, 060 | 1 | 5,185 | 1 | 5, 310 |
| 1 | 5,310 | 1 | 5. 435 | 1 | 5. 560 |
| 1 | 5, 060 | 1 | 5,060 | , | 5, 060 |
| 1 | 4. 745 | 1 | 4, 370 | 1 | 4.995 |
| 50 | 228, 250 | 50 | 232, 875 | 50 | 234.375 |
| 4 | 17. 6810 | 4 | 17.930 | 1 | 18, 180 |
| 213 | 796, 705 | 213 | 813, 580 | 213 | 809,955 |
| 2 t | 90,870 | 26 | 92,310 | 26 | 93, 090 |
| 90 | 246, 640 | 90 | 290, 700 | 90 | 290,880 |
| 86 | 253,780 | 86 | 258, 660 | 86 | 258. 740 |
| 22 | 58, 600 | 22 | 58,360 | 22 | 56,920 |

## FREEDMEN'S IIOSPITAL--Continued

Salaries and Expenses, Freedmen's Hospital - Continued
detail of personal services--continued

|  | 1952 actual | 19 as estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Firld-Cemtinued | $\begin{aligned} & \text { Num- Total } \\ & \text { hur salary } \end{aligned}$ | $\begin{gathered} \text { Numb- Tutal } \\ \text { Ber } \\ \text { Salary } \end{gathered}$ | Num- ber betalary |
| Crade 10. Rempu \$4, \%65 to $\$ 5,315 \ldots .$. | \$1, 51.5 | \$1.690 | \$4, 565 |
| (irme 9. Kange \$4,151 to \$1,964. | 14.525 | 1 4, 1.50 | 4,650 |
| Grade $x$. Range $\$ 3, i+0$ to $\$ 9.493$ | 1 1. 240 | 1 4.345 | 4. 4 40 |
| Grabe 7. Rance \$3,435 to \$4,035 | 7 26,045 | $7 \quad 26,245$ | 7 26,745 |
| Grade 6. Range 83,200 to 83, fiso | 14 4. 210 | $14 \quad 50.1000$ | $14 \quad 50,160$ |
| Grade 5. Range \$2.454 to \$3,454 | 11 34, 554 | 11 37.351 | 11 37.941 |
| Crimde 4. Range $\$ 2,750$ to $\$ 3,230$ | 19 58, 19 | 14. 55.680 | 19 Tio. 010 |
| Grub- 3, 12:ng\| \$2.552 to \$3,032 | \$2 230,351 | \$2 232, 864 | $82 \quad 230,624$ |
| Grade 2. Range $\$ 2,420$ to $\$ 2,840$ | 80 209, 832 | $80 \quad 212.002$ | S0 - 213,122 |
| Total mormament, firld Deduct lapses......... | $\begin{aligned} & 742.514 .895 \\ & 892303,952 \end{aligned}$ | $\begin{gathered} 7442,2612,755 \\ 49 \\ 158,811 \end{gathered}$ | $\begin{gathered} \hline 7442,612,755 \\ 60 \\ 2016,979 \end{gathered}$ |
| Not porminent, field (averuge numbire net salary) | 6.54. 9 <br> $234+9+3$ | ${ }^{695} \quad 2,453.947$ | ${ }^{681}$ 2, 405, 776 |
| Trainets | 2, $1 \times 4,511$ | -234, 180 | 234,180 |
| Regnlar pay in exerss of 52 -week base | 11, 721 | 10,490 | 9,675 |
| Payment abore basic rates: Overtime and holiday pay | 33, 1988 | 34, 965 | 35. 395 |
| Night-work diffrential | 35, 941 | $38,4 \%$ | 39,570 |
| able details. | 99.120 | 105, 6100 | 105, 000 |
| 01 Personal serviees | 2. 6331.324 | 2, 885.099 | 2, 830,1943 |
| Salaries and wages in the foregoing schectwe are distrihuted as follows: |  |  |  |
| Direct onlications............. | 2, 152, 247 | 2, 357, 911 | 2,344, 4010 |
| Obligations payable ont of reimbursements from non-Federal sources... | 4¢2,077 | 521,078 | 455,596 |
| Total of foregoing schedule. | 2. $\mathrm{t} 34,324$ | 2, 875,099 | 2, 3111,196 |

## HOWARD UNIVERSITY

Salaries and Expenses, Howard University-
OBLIGATIONS BY OBJECTS

hetall of retsonal semvees-continued


Salaries and Expenses, Office of Education-
OBLIGATIONS BY OBJECTS




## OFFICE OF VOCATIONAL REHABILITATION

Payments to States, Vocational Rehabilitation Act, as Amended. Office of Vocational Rehabilitation, Federal Security Agency-

OBLIGATIOSS BY OBJECTS


## OFFICE OF VOCATIONAL REIABILITATION-Con

Payments to States, Vocational Rehabilitation Act, as Amended, Office of Vocational Rehabilitation, Federal Security AgencyContinued


| Ficll: | Num. | Tutal | Num. | Total | Num- | Tout:1 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Senar 1 sethemule krades |  | solury |  | simary | but | salary |
|  | 1 | 約, 3in | 1 | 8. 360 | 1 | \$5, 5tio |
|  |  |  |  |  |  |  |
| Assistont chact | 1 | (i) Tin | 1 | fi, 940 | 1 | +1.940 |
|  | 1 | 4, 344 | 1 | fi, 5.40 | 1 | 14, 3 \% 19 |
|  | 1 | 6. 940 | 1 | 6.940 | 1 | 1, 344 |
|  |  |  |  |  |  |  |
| Mendeal sumil wrork cmasult tat | 1 | 5. 435 | 1 | 5.560 | 1 | 5.685 |
| Businuss emphoyment speci list | 1 | 5. 10 | 1 | 5. 8111 | 1 | 5, 48.5 |
| Rlind rehthilitetion oflicer | 1 | 5.143 | 1 | 5.310 | 1 | 5. 493 |
| Rehanylitation atricer | 3 | 1..3115 | 4 | 21, 240 | 4 | 21.450 |
|  | 4 | 17. $\mathrm{V}^{2} 0$ | 3 | 13, 815 | 3 | 14.24) |
| Grate 5. Remme \$3.410 to \$1,3600 | 3 | 12. 180 | 3 | 12. Ant | 3 | 12.4.th |
| Gravie 1, Ramen 83.175 to 83, 法5 | 2 | 1. 759 | 2 | 6.9115 | 2 | 7. 178 |
|  | 5 | 15. 420 | 4 | 12. 6606 | 4 | 12.920 |
| Grade 2. Range 82,550 to 83,2 | 1 | 2. ${ }^{\text {P1 }}$ | 1 | 2. $\times 30$ | 1 | 2.910 |
| Total permment, field | 25 | 117,625 | 24 | 115, $6 \times 5$ | 24 | 17..315 |
| 1) edinct: Lapsis |  | 3. 6133 |  |  |  | 1, ¢14 |
| shangs due to use of former pay scales for part of year . |  | 192 |  |  |  |  |
| Net permienent, field (average number, bet satury) | 24.2 | 113.800 | 24 | 115. K 65 | 23 | 115. $\times 8.5$ |
| I'artetime and tempary positions: Tem. porayy "mplayment |  | 1. 245 |  | 1,051 |  | 1.071 |
| Rugular bay in excess of 52 -weck łase... |  | 378 |  | 449 |  | 44. |
| 01 Personal strvices. |  | 115,423 |  | 117.405 |  | 117. 1 |

Salaries and Expenses, Office of Vocational Rehabilitation, Federal Security Agency


DETAL OF PERSONAL SERVICES-continurd

|  | 1952 actual |  | 1953 estımate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |
| Wemeral sehedulw erades-Contimud | Nam- | Tota! | Num- | Total | Nom. | Total |
| Grads If, Range 69.600 on \$110,606-Con. | ber | salary | ber | salary | her | staray |
| ston | 1 | \$110. 210 |  |  |  |  |
| dssistant directer and chicf, state liams and grants devision | 1 | 110, 2151 | 1 | \$110, 2(4) | 1 | \$10, 400 |
| Chat, jnogram servaes davis | 1 | 4. S (H) | 1 | 9, (8) | 1 | 9, x,0 |
| Spechat assistant to director |  |  | 1 |  | 1 | 9,800 |
|  |  |  |  |  |  |  |
| Shectal assist ant to the director | 1 | 8.761) |  |  |  |  |
| dimmistrative olficer <br> Assistant ehaef, division of frogram serviees (tramme) | 1 | 8. 360 | 1 | 8. 3611 | 1 | 8.560 |
|  | 1 | ¢,960 | 1 | 8. 9614 | 1 | 9, 160 |
| Assistant chief, disiston of program services (surveps) | 1 | 8, 760 | 1 | - 760 | 1 | 8,960 |
| Prorram taming malsst-....... |  |  | 1 | -. 360 | 1 | 8, 360 |
| (Chief, senvices to the blime | 1 | 4, 360 | 1 | 8,560 | 1 | 8.760 |
| Chef, reseurch and statisties disi- | 1 | 8.366 | 1 | 8, 3fio | 1 | 8. 510 |
| Thaef information oticer -.... | 1 | 9, 140 | 1 | 3.360 | 1 | 9,360 |
| Assistant efref, itate plans anl Eames division. | 1 | <, 360 | 1 | 5,360 | 1 | ¢, 560 |
| Grate 12, Range \$7,040 to \$8,06\% |  |  |  |  |  |  |
| -jectalst, gutance and plaming | 1 | 7.040 | 1 | 7.040 | 1 | T, 240 |
| Consultant, pspelinhgeal serviees. | 1 | 7.640 | 1 | 7.1240 | 1 | 7, 516 |
|  | 1 | 7,210 | 1 | 7,440 | 1 | -1,40 |
| Consultant, psychiatric sucial worker | 1 | T, Gfit | 1 | 7, 640 | 1 | \%,840 |
| Assistant chief, services to the blind |  |  |  |  | 1 | 7,040 |
| Pregram analyst. |  |  |  |  | 1 | 7.040 |
|  | 1 | 7,040 | 1 | 7,040 | 1 | 7,240 |
| Information spectalist | 1 | 7.240 | 1 | 7, 440 | 1 | 7,440 |
| Everutive assistant | 1 | 7,400 |  |  |  |  |
| Grade 11. Range 85.940 to $\$ 6.940$ : | 1 | 5. 940 | 1 | 6,140 | 1 | 6,140 |
| Grqamization and methods exam-imer. |  |  |  |  |  | 6, 140 |
|  | 2 | 12, 850 | 2 | 12, 980 | 2 | 13,250 |
| Spectaist, vocational rehahilitation(state surveys) |  |  |  |  |  |  |
|  | 1 | 5,940 | 1 | 5,940 | 1 | 6, 140 |
| Prumam analst | 1 | 6. 940 | 1 | (i, 940 | 2 | 12, $8 \times 0$ |
| Blimd rehablitut | 4 | 27, 369 | 4 | 26,760 | 5 | 33, 700 |
| Fiscal annlyst | 1 | 6., 940 | 1 | 6.940 |  | 12.480 |
| State plan aralyst | 1 | 16,340 | 1 | (6, 540 | 1 | 6,540 |
| Grade 9. Ramge $\$ 5,060$ to $\$ 5,510$ : | 1 | 5,310 | 1 | 5,435 | 1 | 5,560 |
| Grganization and methods examiner. | 1 | 5,810 | 1 | 5,810 | 1 | 5,935 |
| Supernisor, statistical analysis sec- |  |  |  |  |  |  |
|  | 1 | 5, 4,35 | 1 | 5,560 | 1 | 5. 188 |
| Budget analyst | 2 | 11, 495 | 2 | 11. 195 |  | 11.620 |
| Grades. Kinue \$4,620 to \$5.370 | 1 | 5,370 | 1 | 5,370 | 1 | 5,370 |
| Grule 7. Runge $\$ 1,205$ to $\$ 4,955$ | 3 | 14, 115 | 4 | 19,070 | , | 19,320 |
|  | 1 | 3,920 | 3 | 12, 635 | 3 | 13,010 |
|  | 8 | 30, 155 | ${ }^{6}$ | 22,545 |  | 23,335 |
| (inule 5. Range $\$ 3.410$ to $\$ 4.16$ Grade 4. Range $\$ 3,155$ to $\$ 3 .+15$ | 12 | 41.460 | 12 | 42.150 | 12 | 42. 900 |
|  | 13 | 42, 030 | 12 | 38,680 | 14 | 45,380 |
| T'otal permanent, departmental |  | 410,600 |  | 406,680 | 80 | 452,325 |
| Socluct:Lapses |  |  |  |  |  |  |
|  |  | 42,544 |  | 18,718 |  | 35,098 |
| Savings due to use of former pay scales for part of year. |  | 665 |  |  |  |  |
| Net permanent, departmental (av. (rage number, bet sulary) | 68.6367 .391 |  | 69.8 | 387,962 | 74.1 | 417, 227 |
| Part-time and temporary positions: Temporary employnent |  | 1,315 |  | 5. 1400 |  | 5,000 |
| Regular pay in excess of 50-week hase <br> Payment ahove hasic rates: Overtime and holday | 1,217 |  |  | 1,509 |  | 1,703 |
|  | 55 |  |  |  |  |  |
| hollthy <br> Payments to other agencies for remburs- |  | 2x, 344 |  | 34, 166 |  | 34, 166 |
| All jersonal services, departmental | 101, 325 |  |  | 428,637 |  | 458,096 |
| Fipld: |  |  |  |  |  |  |
| General schetule grades: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Kegtomal representative | 8 | 72, 680 | 8 | 72,080 | 8 | 72,880 |
| Grate 12. Ramge \$7,040 to \$ ,040: ${ }^{-\cdots}$ |  |  |  |  |  |  |
| Assistant regional representatis | 5 | 36.000 | 5 | 36, 800 | 5 | 37,000 |
|  | 5 | 19,300 | 5 | 19.925 | 5 | 20,550 |
|  | 5 | 17,715 | 5 | 17,715 | 5 | 17,955 |
| De Tuct: ${ }^{\text {Total permanent, feld }}$ | 895 |  | 25165,72 |  | 25 167, 985 |  |
|  |  |  |  |  |  |  |
| Lajses <br> Savings dhe to use of former pay seales |  | 3 1,565 | $1.8 \quad 7.28$ |  | 1.3 7,680 |  |
| Savings due to use of former pay scales for part of year. |  | 268 |  |  |  |  |
| Not permanmat, fied d (average number, net salary). | $24.7163,062$543 |  | $23.2158,436$ |  | 23, 7160,305 |  |
| All jersonal services, field.........- |  | 163, 605 |  | 159,050 |  | 160,927 |
| 01 Personal services | 564.930 |  |  | 587, 687 |  | 619,023 |

## Plblic health service

## Control of Venereal Diseases, Public Health Service

## 

Objuet classmication
$1980: 410.1$
$1953 \cdot$ stinist

Totai number of permanent positions. Fnll-time pquivalent of all other pust ions A rerage nomper of all employees
(yerage salaries and grakes a yerage salary grames Arerage salary
A verage prade
Crafts, protective, and custudal grades A yerage salary
Congaded positions: A veraze salat
01 Personal services
Permanent positions
Part-time and lemporary Jasitums
base


Total personal services
02 Travel
03 Transportation of things.
07 Communjeation services..
Printing ami reproduction
Other contractual services
Supplies and materials
Equipment
Grants, suthidies, and comtributions
13 Refunds, awards, amd mdennities.
15 Taxes und assessments.

Deduct charges for quarters amd subsist ence

Total ohligations

DETALL OF P'EHNONAL SERIHEX

|  | 1952 actual |  |  |  | 1984 éstamate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General schedule grad | Num | Fotal | Num- | Total | Num- | Total |
|  | 345 | salary | bert | salary | ber | salary |
| Grade 14. Range $\$ 9,000$ to $\$: 0,600$ |  |  |  |  |  |  |
| Grade 13. Kange $\$$ a,3n0 to $\$ 3,360:$ |  |  |  |  |  |  |
| Administrative nficer | , | A, 71.0 | 1 | h. Ste | 1 | A, [ $\quad$, , $]$ |
| Public health program suecialist | 4 | 52, 1ti) | 12 | 52, 960 | fi | 53, 960) |
| Grade 12. Range $\$ 7.040$ to \$ 8,040 . |  |  |  |  |  |  |
| Orgamization and methods examiner | 2 | 14.200 | $\overline{7}$ | 14.420 | 2 | 14.4.40 |
| Public health program specialist | 2 | 14.451 | 2 | 14, 60 | - | 14, time |
| Statistician. | 3 | 22.520 | 3 | 22,720 | 3 | 22, 120 |
| Grade 11. Range \$5, 440 to $\$ 6,940$ : |  |  |  |  |  |  |
| Property management spectialist | 1 | 1. 310 | 1 | (1, ! 4 0 | , | +. 940 |
| Puhbe health program specialist | 4 | 25, 110 | 4 | 25,50 | $t$ | 22, 5 , ${ }^{1} 0$ |
| Statistician.... | 1 | 1i,330 | 1 | ri, 540 | 1 | ti. 540 |
|  |  |  |  |  |  |  |
| A dministrative staff assistant | 2 | 10. 5.0 | $\underline{3}$ | 10, 4145 | 2 | 10.9325 |
| Program Iublication suecialist | 2 | 10, 24.5 | 2 | 11. 24.5 | 2 | 11.24.5 |
| Public heath program slecinlist | 10 | 52, 50 | 10 | 5.3.350 | 10 | 533, 350 |
| Statisticion | 1 | 5,185 | 1 | 5,3,0 | 1 | 5,3:0 |
| Grade 7. Range \$4,205 to $\$ 4,455$ | 14 | 62, 370 | 14 | 12, 370 | 1.3 | 57.415 |
| Crade 6 . Range $\$ 3,795$ to $\$ 4,545$ | fi | 2.5, 710 | ${ }_{6}$ | 25, 720 | 13 | 25. 370 |
| Grade 5. Range $\$ 3,410$ to $\$ 1.10$ | 1.5 | 57, 18,0 | 15 | 57,75 | 1.5 | 5\%, 75 |
| Grade 4, Range $\$ 3,175$ to $\$ 3,655$ | 2 t | :10, 550 | 24 | 40.5 .0 | 25 | $\cdots$ v,375 |
| Grade 3. Range $\$ 2,950$ to $\$ 3,430$ | , | 25, -tio | $\checkmark$ | 25,7 700 | * | 25, 760 |
| Gradesestablistied by act of July 1,1444 (42 U. S. C. 207): |  |  |  |  |  |  |
| Assjstant surgeon general | 1 | 14,141 | 1 | 14.14 | , | 14.141 |
| Director grade | 2 | $\underline{2} .305$ | 2 | 20.305 | 2 | 22. 305 |
| Senior crade | 3 | 27.321 | 3 | 27.321 | 3 | 27,321 |
| Full grate | 2 | 13, 515 | 2 | 13, 541 | 2 | 13, 5 +4 |
| Senior assistant grade | 4 | 2 26, 1513 | 1 | 26, 613 | 4 | 2tis, 1213 |
| Ungraded positions at annual rates. $\quad$ 隹 |  |  |  |  |  |  |
| Rates of $\$ 5,0$ ofo and abme: <br> Public health program specialist ... 3 14, i75 |  |  |  |  |  |  |
| Rates less than \$5,0450 | 10 | 34. 7 (4) |  |  |  |  |
| Total permanent, departmental <br> Deduet: <br> Lapses. <br> Saviugs due to use of lormer pay seales for part of year | 131 | titis. 41 | 115 | +220. 411 | 116 | 612. 411 |
|  |  |  |  |  |  |  |
|  | 12.4 | 65.148 | ¢ 1 | 32,311 | 5. 7 | 30, 341 |
|  |  | 5.703 |  |  |  |  |
| Net permanent, departmental (average number, net salary) | 1152 |  | 111.9 | 548, 100 | 1103 | 52.2120 |
| Regular pay in excess of 52 -week hase Payment ahove basie rates: Overtime and holiday pay |  | 2.057 |  | 1. 964 |  | 1, $4 \times 0$ |
|  |  | 494 |  |  |  |  |
| All personal services, departmental |  | tiou, 5 ti6 |  | 590.0001 |  | $5 \times 4.900$ |
| Field: |  |  |  |  |  |  |
| Gieneral schednle griales: |  |  |  |  |  |  |
| Grade 14. Range $\$ 4,660$ to $\$ 10,600$ : Scientist | 1 |  |  |  |  |  |
| Grade 13. Range \$x, 360 to $\$ 9,3+60$ |  |  |  | \%. | 1 | 3. 10.64 |
| Medical oflicer | 1 | 4,3100 | 1 | <,300 |  |  |




 Prblic buath prowam speraliot
 Nedreal ulfier
Publie hateh prouram spmenalist
(i) alull
 Anlimatrativa ollacer
Nurse
Public bualth moserant smedalat scientist
 Didminstratise wtion
Sitale 't Remer 85,1500 to $\$ 5.50$ Alministratmo statf assistamt Nurs
I'nhlie health |rometam sfurtalet
scinutist
Cirale 7 Range $\$ 4.205$ to $\$ 4.450$
filalid R

(irale + Kang *a,



(1afts, profective an l ristatial eratus


Grate $\boldsymbol{r}$ Range $\$ 3,435$ to $\$ 4,025$



Grath 3 Rated $\$ 2.552$ Io $\$ 3,230$

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Thacetor widu
Full erada
sumior assistant grab
A esistant grahe
I neratleal fousitions at ambul ratus Rates I ss than sh, 110
ferluct
Lapses
Sovings dua to use of former 130 seates for yart of yoar

Set permment. firla (avoratr numb-
bere, nert salary
tart-time and tempural $y$ positoms
Temporary employment
Part-time mimloynunt.
W. A. E. 'mploymurut
Regular tra moness of $52-\mathrm{Hank}$ bats

Payment above basio rates
Oyertame and holilay mas
Night-Work ditferential
Lavine and quarters allowanco
All personal services, filld
(1) P'ersonal serviens

Control of Tuberculosis, Public Health Service
GBLIGATMONS BY (HBJEATS

Wharet elassafiention
1952 betur. 1
1970 estimate
10rt estmate


## PUBLIC HEALTH SERVICE-Continued

## Control of Tuberculosis, Public Health Service-Continued

obligations by objects-contimited

|  | Ohject classifieation | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: | :---: |
| 09 | Equipment. | \$; \% , 583 | \$39,916 | \$21, 273 |
| 11 | Grants, subsidies, and contribations. | 5, 813, 114 | 5,300, 000 | 5,300,000 |
| 13 | Relunds, awaris, and indemmities... | 4, rima | 5, 5ff | 4,560 |
|  | Total ohligations | 8. 594.700 | 8, 222,000 | 7,645,000 |

detail of personal services

|  | 19.52 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Tot | Num- | Tot | Num- | Total |
| General schedule grades: ber salary ber salary ber salary |  |  |  |  |  |  |
| Gradt It. Range \$9,610 to $\$ 10,600$ : Assist:nt chief of division. |  | \$9, 600 |  | \$9,600 | 1 | 89.60M |
| Chief of brancl. | 1 | 9,669 | 1 | 9.809 | 1 | 9, $8\left(\begin{array}{l}\text { ( }\end{array}\right.$ |
| Public heath promam specialist | 2 | 19,200 | 2 | 19,200 | , | 19, 2m |
| Grat. 13. Range \$ $\$ 3,380$ to \$1,360: |  |  |  |  |  |  |
| Public health | 5 | 43,200 | 6 | 51,9¢() | 6 | 51,9619 |
| stutistician | 3 | 25, 280 | 2 | 17, 120 | 2 | 17, 120 |
| Grade 12. Range 87.040 to 88,040 : ${ }^{\text {c-* }}$ |  |  |  |  |  |  |
| Merdical officer | 2 | 14,0<9 | 1 | 7,240 | 1 | 7,240 |
| Proaram prolications | 1 | 7,440 | 1 | 7, fi4) | 1 | 7,649 |
| Public health program speciail | 4 | 25, 960 | 3 | 21, 520 | 3 | 21, 5311 |
| Schentist | 1 | 7, 64, | 1 | 7.ti4f | 1 |  |
| Statistician | 5 | 35, 840 | 5 | 36, 200 | 5 | 36, 200 |
| Grade 11. Range $\$ 5,910$ to $\$ 6,940$ : |  |  |  |  |  |  |
| Administrative oflicer | 1 | 6.540 | 1 | 6, 740 | 1 | 6, 740 |
| Finameial operations officer | 1 | 5. 940 | 1 | 6. 144 | 1 | 6, 140 |
| Provram publication specialist | 2 | 12.050 | 2 | 12. 280 | 2 | 12.280 |
| Public hralth program spectali | 6 | 36.241 | 3 | 18,830 | 3 | 18, 820 |
| Statistician | 6 | 36,640 | 5 | 30,900 | 5 | 30, 900 |
| Gracle 10 Rance $\$ 5,500$ to $\$ 6,250$ : |  |  |  |  |  |  |
| Program publicutiou specialist Translator | 1 | 5. 5000 5,750 | $\begin{aligned} & 1 \\ & 1 \end{aligned}$ | 5, <br> 5,800 <br> 105 |  | 5,500 |
| Grade 9. Rance \$5,060 to \$5,810: |  |  |  |  |  |  |
| Adminictrative stati assistant. | 1 | 5, 0 f0 | 2 | 10. 120 | 2 | 10, 120 |
| Procram publication specialist | 6 | 31, 235 | 5 | 26, tios | 3 | 16, 330 |
| Public health program speciatis | 6 | 30, 83.5 | 7 | 36, 170 | 4 | 20,365 |
| Statistician. | 9 | 46. 41.5 | 10 | 52, 6ift | 9 | 47, 290 |
| Grade 7. Range 54.215 to \$1,055 | 20 | 87, 475 | 16 | 71. 155 | 14 | 62, 120 |
| Grade f. Rane 83,795 to 84,515 | 5 | 20,350 | 5 | 20, 850 | 4 | 17.055 |
| Grade 5. Range $\$ 3,410$ to $\$ 4,160$ | 32 | 116.370 | 29 | 109,340 | 29 | $10 \geqslant 30$ |
| Grade 4. Ranme \$3,175 to $\$ 3,6,55$ | 32 | $10 \geqslant 000$ | 30 | 100, 720 | 29 | 97,355 |
| Grade 3. Range \$2,950 to \$3,430 | 40 | 122, $5 ¢ 0$ | 36 | 111.720 | 35 | 108, 210 |
| Grade 2. Range \$2,750 to \$3,230 | 6 | 18,420 | 9 | 26,830 | 9 | 26, 830 |
| Crafts, protective, and custodral grades: |  |  |  |  |  |  |
|  |  |  | 1 | 2,750 | 1 | 2,750 |
| Grade 3. Range $\$ 2.552$ to $\$ 3.032$ Grade ? Rance $\$ 2.40$ to $\$ 2.810$ | 2 | 5,184 | 2 | 5,344 | 2 | 5, 344 |
| Grade 2. Range \$2.120 to \$2,840 | 1 | 2,450 | 1 | 2,510 | 1 | 2, $5^{\prime \prime} 0$ |
| Grades estahisl.erd by act of Joly 1, 1944 <br> (42 U. S. C. 207): |  |  |  |  |  |  |
| Assistant Surgeon General | 1 | 15,385 |  | 15,386 | 1 | 15,386 |
| Director grade | 4 | 42, 625 | 4 | 42,625 | 4 | 42. 625 |
| Senior gra | 4 | 34, 406 | 3 | 25,300 | 3 | 25,300 |
| Full grade |  | 56, 176 | 8 | $5 \cdot 176$ | 8 | 56, 176 |
| Senior assistant g | 9 | fi1, 971 | 7 | 47,957 | 7 | 47,957 |
| Deduct: <br> Lapses | 231 | 28,0:8 | 214 | 47, 113 | 203 | 995, 998 |
|  |  | 0,971 |  | 103,736 |  | 102,437 |
| Savings due to use of former pay scales for part of year. |  | 9,385 |  |  |  |  |
| Not permanent, departmental (ar* erage number, net salary) | 185.7 | 887, 712 | 19.2 | 943,377 | 183. | 893,561 |
| Part-time and temporary positious: |  |  |  |  |  |  |
| Temporary employmen |  | 1,3:2 |  | 100 |  | 160 |
| W. A, E. employme |  | 22,555 2,850 |  | 21,776 |  | 21,776 |
| Regular pay in excess of 52 -weak hase |  | 003 |  | 3,24 |  | 3,053 |
| Puyment ahove basic rates: Overtime and holiday pay. |  |  |  |  |  |  |
|  |  | 1,976 |  |  |  |  |
| All personal services, departmental |  | 919,478 |  | $9 ¢ 8,562$ |  | 918,550 |
| Fieli: |  |  |  |  |  |  |
| General schedule grades: |  |  |  |  |  |  |
| Grade It. Range \$ $\$, 600$ to $\$ 10,600$ : | 1 | 10,600 | 1 | 10,600 | 1 | 10, 600 |
| Grade 13. Range $\$ 8,360$ to $\$ 0,360$ : |  |  |  |  |  |  |
| Medical oft Scientist |  | 16,720 8,360 | 1 | 8,360 | 1 | 8, 360 |
| Grad 12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
| Mledical ollicer | 1 | 7,040 |  |  |  |  |
| Scientist | 1 | 7,040 | 1 | 7,040 | 1 | , 040 |
| Grado 11. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
| Puhlic health program specialist | 4 3 | 24,360 18,220 | 1 | 6,340 18,820 | 3 | 6,340 18,820 |
| Grade 9. Range \$5,060 to \$5, \%10: |  |  |  |  |  |  |
| Public health program sjecialist...--Grad - 7. Range $\$ 4,205$ to $\$ 4,955$..-. | 5 | 25,675 | 5 | 26.050 | 3 | 15. fiso |
|  | 11 | 46755 | 10 | 43,300 | 6 | 26, 105 |
| Grad 6. Range $\$ 3,795$ to $\$ 4,545$ | 6 | 23.395 | 8 | 31,985 | 6 | 23, 695 |
|  | 9 | 31.815 | 7 | 25,620 | 4 | 15. 140 |
| Grad - 4. Range $\$ 3,175$ to $\$ 3,655$ | 52 | 171),060 | 55 | 183, 005 | 48 | 161, 440 |
| Grad 3. Range \$2,950 to $\$ 3,430$Grad 2. Range ${ }^{\text {a }} 2.500$ to $\$ 3,230$ | 39 | 117,690 | 29 | 89.230 | 17 | 53, 430 |
|  | 18 | 50, 060 | 16 | 44, 810 | 11 | 30, 970 |
| Grade 1. Range \$2,500 to \$2,980 | 1 | 2, 820 | 2 | 5.8(\%) | 2 | 5. 400 |

Hetail of personal servires-continned

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Findd-Continued | Nnm. | Total | Ňum- | Total | Num. | Total |
| Crafts, protsctive, and custodial grades: |  |  |  |  |  | ary |
| Gred ${ }^{5}$. Range $\$ 2,954$ to $\$ 3,454$ | 2 | \$6, 428 | 2 | 86. 508 | 1 | \$3.454 |
| Grid 4. Range $\$ 2.750$ to $\$ 3,230$. | 1 | 2. 750 | 1 | 2, 750 | 1 | 2.750 |
| Grad 3. Rance \$2,552 to \$3,032. | 3 | 8, 374 | 3 | 8, 374 | 2 | 5,824 |
| Grade 2. Range $\$ 2,420$ to 82,40 |  | 2,840 | 1 | 2, 340 | 1 | 2,840 |
| Grad"s establishe d by act of July 1, 1944 (42 U. S. C. 207): |  |  |  |  |  |  |
| Director grada. .........-.-............ |  | 12, 130) |  | 12,130 | 1 | 12, 130 |
| Sminior grad |  | 73, 70 |  | 73, 812 | 8 | 73, 812 |
| Full grad |  | 122, 626 |  | 52, 765 | 7 | 52,765 |
| Senior assistant g | 26 | 164, 000 | 24 | 151,266 | 23 | 144, 170 |
| Assistant grade | 9 | 49,412 | 7 | 43, 275 | 5 | 30, 529 |
| Junior assistant grad | 2 | 9,193 | 3 | 13,434 | 3 | 13,434 |
| Uneraded positions at annual rates: Rates of $\$ 5,060$ and above: |  |  |  |  |  |  |
| Scientist --....-- | 1 | 5,400 14,535 |  | 10,900 23,310 | 9 | 10,900 23,310 |
| Total permanent, field | 2301. | 032, 230 | 207 | 902,816 | 167 | 759,138 |
| Deduct: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Net permanent, field (average number, net salary) | 193.7 | 835,006 | 184.3 | 505, 148 | 143 | 654,357 |
| Part-time and temporary positions: <br> W. A. E. employment |  | 12, 141 |  | 34,070 |  | 34,070 |
| Regular pay in excess of 52-week base... |  | 2,091 |  | 2,070 |  | 1,511 |
| Payment above basie rates: |  |  |  |  |  |  |
| Overtime and boliday pay- |  | 3,567 |  |  |  |  |
| Aclditioual pay for setvice abroad. |  | 4,501 |  | 5,078 |  | 5,078 |
| All personal sersices, field |  | 857,306 |  | 846,366 |  | 695,016 |
| 01 Personal services |  | 776,731 |  | 814,928 |  | 613,566 |

Assistance to States, General, Public Health Service-
OBLIGATIONS BY OBJECTS

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summaty of Personal Sertices |  |  |  |
| Totai number of permanent positions. Full-time equivalent of all otber positions A verage number of all employees. | 610 8 545 | 581 6 533 | 618 5 560 |
| Average salaries and grades: <br> General schedule grarles: <br> A verage salary. <br> A verage grade $\qquad$ $\qquad$ <br> Crafts, protective, and custodial grades: <br> A verage salary <br> A werage grade <br> Uagraded positions: Average salary |  |  |  |
|  |  |  |  |
|  | \$4,323 | \$4, 402 | \$4, 291 |
|  | CS-5.9 | GS-6.0 | GS-5.6 |
|  | +3.358 |  | \$3,389 |
|  | CPC-4.8 | CPC-4.6 | CPC -4.6 |
|  | \$3,646 | \$4, 045 | \$3,990 |
| Personal service obligations: |  |  |  |
| Permanent positions. | \$2, 692, 860 | \$2,696, 299 | \$2,772,075 |
| Part-time and temporary positions. <br> Regular pay in excess of 52 -week base <br> Payment above basic rates. | 32,368 | 23,965 | 21,485 |
|  | 7,591 | 7,411 | 7,715 |
|  | 2,617 | 1,500 | 1,500 |
| Tutal jersonal service obligations... | 2,735,442 | 2,729.175 | 2, 802, 775 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 2,601,782 | 2, 601, 275 | 2, 685, 775 |
| 02 Travel | 182,309 | 175,495 | 174,995 |
| 03 Transportation of things | 23, 655 | 17,960 | 17,960 |
| 0t Commonication services | 23, 298 | 21, 950 | 21,950 |
| 05 Rents and utility services. | 67,383 | 61,400 | 71, 400 |
| 06 Printing and reproduction------------ | ${ }_{29}^{57,353}$ | 62, 600 | 78, 600 |
| 07 Otber contractual services_............... | 29,968 | 23, 125 | 23, 125 |
|  | 171,400 | 171,000 | 171,000 |
| 0\% Supplies and materials. | 53,386 | 45, 070 | 45, 270 |
| 09 Equipment.-.-........-atibutions | 52,941 | 17,400 | 22, 100 |
| 11 Grants, subsidies, and contributions. | 13,500,000 | 13,000,000 | 13,000, 000 |
| 13 Refmds, awards, and indemnities...- | 2,572 |  |  |
| 15 Taxes and asse | 2,592 | 2,725 | 2,825 |
| Total direct obligations | 16, 766,424 | 16,200,000 | 16,315,000 |
| Ouligations Payable Out of Peimbursements From Other Accounts |  |  |  |
| 01 Personal serrices | 133, 660 | 127,900 | 117,000 |
| 02 Travel. | 24,830 | 700 | 700 |
| 04 Communication services | 21 |  |  |
| 05 Rents and utility services | 32,777 | 38,000 | 38,000 3 |
| 00 Printing and reproduction | 3,361 | 3,800 | 3,800 |
| 07 Other contractual services. |  |  |  |
| 08 Supplies and materals | 1, 608 | 1,500 | 1,500 |
| 15 Taxes and assessments. | 365 |  |  |
| Total obligations payable out of reimbursements from otber accounts. | 196, 757 | 171,900 | 161,000 |
|  | 16, $\mathrm{yt} 33,181$ | 16, 371,900 | 16,476,000 |

DETAIL OF PERSONAL SERUTCES


DETAIL OF PFHRONAL SERYICES-contizued

|  | 1952 actna] | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Freld-Continued | Num- Total | Num- Total | Nu'11- Tota |
| Ungraded positions at annual rates: | ber statry | buer salury | bet sulary |
| Rates of \$5,060 and ahove: |  |  |  |
| Medical staff techniclan | 1 \$5,0450 | 1 \$ $\quad 1.060$ | 1 \$5,260 |
| Rates less than \$5,060 | $7 \quad 24.106$ | 1) 21.60ti | $4 \quad 13.192$ |
| Total permanent, field | $2631.529,515$ | $2401,414,412$ | 2351.4145 |
| Deduct: |  |  |  |
| Litpses | 25.6144, 510 | $12.3 \quad 72,314$ | 12.282344 |
| Savings lue to use of former pay seates part of year. | 4(1, 535 |  |  |
| Net nermanent, field (average number, yet salary) | $\begin{array}{r} 237.4 \\ 1,3+4,420 \end{array}$ | $\begin{aligned} & 227.7 \\ & \quad 1,342,118 \end{aligned}$ | $\begin{aligned} & 225.8 \\ & \quad 1,333,704 \end{aligned}$ |
| Purt-time and temporary positions: |  |  |  |
| Temporary employment. | 2.085 | 4, 255 | 1,775 |
| W. A. E. employment Rutrular pay in exeess of 52 week base | 17.405 | 6, 250 | 6, 250 2,243 |
| Rurgiar puy in excess of 52 -week base piamment abo | 2,392 | 2,210 | 2, 243 |
| Payment above busle rates: Ofertime and holituy pay | 392 |  |  |
| All personal services, | 1,3iti, 694 | 1,354. 972 | 1,343,972 |
| 01 Personal services | 2, 335,442 | 2,729,175 | 2, 802,775 |
| Salaries and wages in the foregong sebednle are distributed as follows: |  |  |  |
| Direct ohligations .-....................... | 2,601,752 | 2,601,275 | 2,685,775 |
| Obligations payable out of rembursements from otber acounts. | 133. 6760 | 127,900 | 117.000 |
| Total of foregoing schedule | 2, $735,4+2$ | 2, 729,175 | 2, $\times 120.750$ |

Control of Communicable Diseases, Public Health Service-
OBlIGATIONS BY OBJECTS

| Olijuct classifieation | 1952 actual | 1953 estimate | 19:4 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 1,402 | 1,294 | 1,255 |
| Full-time equivalent of all othrr positions. |  |  | , 8 |
| Average number of all employecs......... | 1,169 | 1,103 | 1,071 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | 83, 844 | \$3, 830 | \$3,840 |
| A verage grade | GS-5.0 | CS-5.0 | CS -5.0 |
| Crafts, protective, and cnstodial grades: <br> A yerage saliry | \$2,974 | \$2, 991 | \$2,987 |
| A verage grade | CPC-4.0 | C PC-1.1 | C P'C-1.1 |
| Personal service obligat fons: |  |  |  |
| lermatrent positions | \$1, 881, 173 | \$4, 732, 664 | \$4, 588,911 |
| Part-time and temporary posit tous | 27, 052 | 24, 116 | 24, 116 |
| Regulur pay in excess of 52 -werk base | 13, fifis | 11,920 | 11,516 |
| l'ayment abore basic rates | 211.17 K | 6.670 | 6,600 |
| Total personal service obligations .. | 4, 442, 006 | 4, 775,300 | 4, 6331, 14.3 |
| Direct Otrigations |  |  |  |
| 01 Personal services | 4, 730,940 | 4,584.590 | 4. 449, 793 |
| 02 Travel | 24Hi, 759 | 270, 310 | 274.600 |
| 03 Tritasportation of things | 90, 710 | 87, 5111 | 87,160 |
| $0 \pm$ Communiestion Services | 57, 228 | 57,340 | 56,550 |
| 05 Rents and utility services | 85,676 | 86, 350 | 85, 350 |
| 06 Printing and reproduction | 24.9016 | 26, 4010 | 26, 410 |
| 07 Other contractual services | 96, 452 | 84, 4010 | 81,150 |
| Services performed by other agencies | 21, 133 | 5,010 | 5, 010 |
| 09 Supplies and materials...........-.-...- | 475,540 | 427,102 | 402,019 |
| 09 Equipment | 230,009 | 214,500 | 214,200 |
| 10 Lards and structures | 8,685 |  |  |
| 13 Refunds, awards, and indemnities. | 703 | 600 | 6100 |
| 15 Taxes and assessments ............ | 13,874 | 12,4,50 | 12,570 |
| Unclassified (general epidemic and disaster aid) |  | 40.000 | 40,000 |
| Subtotal. | 6, 135, 691 | 5, 906, 392 | 5,736,642 |
| Deduct charges for quarters and subsistence. | 1,474 | 1,612 | 1,642 |
| Total direct obligations | fi, 134, 217 | 5,901, 750 | 5, 735,070 |
| Ohrigations Pauable Out of Reim'lursements From Other Accounts |  |  |  |
| 01 Personal services | 211,12fi | 190.710 | 181,350 |
| 02 Travel. | 20. 009 | 16,000 | 10,090 |
| 03 Transportation of things | 1,442 | 1,00t | 700 |
| 04 Commmnication services | . 665 | 500 | 300 |
| 07 Other contractual services | 16.195 | 14.500 | 8. 400 |
| os Supplies and materials. | 159, $78{ }^{\text {i }}$ | 127.0\% | 89.000 |
| 09 Equipment. | 40, 308 | 32, 000 | 19.000 |
| 15 Taxes and assessments | 311 | 3010 | 250 |
| Total obligations payable out of reimbursements from other accounts $\qquad$ | 450, 442 | 382,010 | 300.000 |
| Total obligations. | 6,584,659 | 6,286, 760 | $6.035,000$ |

## PUBLIC HEALTH SERVICE Continued

Control of Communicable Diseases，Public Health Service－Con．


| Wepartmental | Num－ |  |  | Tut．11 | m－ | Tutal |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Hr | culary | 4 r | stiry | ber | x：3lary |
|  |  |  |  |  |  |  |
| Alimmistratile＜t．aff issist．ant | 1 | 8， 11141 | 1 | \＄． 11211 | 1 | 8， 010 |
| Enywur | 1 | 7．441） |  |  |  |  |
|  | － | 17，f1931 | 2 | 14．2an | 2 | 14． 2 m |
|  | 1 | 7． 11414 | 1 | C． 2411 | 1 | 7.241 |
|  |  |  |  |  |  |  |
|  |  |  | i |  | 1 | 5，thits |
|  | 1 | 5． 24.5 | 1 | 5，376 | 1 | 5．17\％ |
| ＇irade－Ramme 4 ， 215 to $8+455$ | ， | 12， 6 ， | 3 | 12．$\quad 3.5$ | \％ | $12, \times$ ¢ 5 |
|  | 3 | 11． 10 S | 3 | 11， 3.55 | 3 | 11， 12.85 |
|  | 2 | 7，18．4 | 1 | 3，17， | 1 | 3，17， |
|  | 4 | ［2， 7 （6） 1 | 2 | 5． 224 | 2 | ＋1． 220 |
|  $1421^{\circ}=20^{\circ}$, |  |  |  |  |  |  |
|  | $!$ | 13．430 | 1 | 13． 430 | 1 | 12．430 |
| Ihemetor erahe | 1 | 10，325 | 1 | 11， 325 | 1 | 111， 325 |
| St－nour［Tady | 2 | 15， 214 |  |  |  |  |
| Junim assistan！grath． | 1 | 4．1973 |  |  |  |  |
|  1）mluct | $2 \%$ | 129．359 | 17 | ［iti，＊tiol | 17 | 91．（3i） |
| L． 45 |  | ＋23，162 |  | －12．424 | 1 | 3， 1123 |
|  for part of youn |  | 1． 20 |  |  |  |  |
|  |  |  |  |  |  |  |
|  | In |  | $15 \geq$ |  | 16. |  |
|  |  | 116． 1175 |  | 4．132 |  | 9， 2 mi |
| porary cumbloyment |  | 202 |  |  |  |  |
|  |  | 242 |  | 214 |  | 14 |
|  |  |  |  |  |  |  |
| fullary foy |  | 4inj |  | 761 |  | 7111 |
|  |  | 101，2rife |  | 10，$x+6$ |  | 14．201 |
| Fwnd |  |  |  |  |  |  |
| 1；entral atherlult grath： |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Publuc hualth proxtatel smetaltst | 1 | 9． 1004 | 1 | 9， 9111 | 1 | 9，M1\％ |
| ＊rnontest | 2 | 19．4101 | 2 | 13．4．4．4 | 2 | （9．（4）］ |
|  |  |  |  |  |  |  |
| Finctuet | 1 | ，3， 11 |  |  |  |  |
| Wrucal orlier | 1 | 9．323） |  |  |  |  |
| I＇ublic health proze．an spuecialist | 1 | － 7611 | 1 | 4． 380 | 1 | ，94\％ |
| sciontist | 2 | 18， 720 | 2 | （4i，120 | 2 | 16， 726 |
|  |  |  |  |  |  |  |
| Charforsiction | 3 | 21.920 | 3 | 22，320 | 3 | 22．320 |
| Englimer | 1 | T． 1441 |  |  |  |  |
| Iuformation specialist | 1 | 7．241 | 1 | 7．241 | 1 | 7． 2411 |
| Prasommel assistant | 1 | 7.146 | 1 | 7，040 | 1 | 7.0141 |
|  | 12 | 44． 200 | 12 | 43，2011 | 12 | 83，24011 |
| Scorntist | 3 | 21．720 | 3 | 21． 7211 | 3 | 21． 120 |
| traule 11．Range st．940 to \＄6，940， |  |  |  |  |  |  |
| Chur of section | 2 | 12，4901 | － | 12， $8 \mathbf{5 1 1}$ | 2 | 12，6801 |
| Eugineer | 3 | 19， 1220 | 3 | 119， 11211 | 2 | 12，x41 |
| Fimamelal uperatmons officer | 1 | h． 140 | 1 | 1i． 140 | 1 | （i） 1411 |
| Wedseal and scientific illustrator | 3 | 14，1020 | 3 | 19， 1124 | 3 | 13，120） |
| Program publicat ion sumetalst | 1 | ti， 5417 | ， | 6． $5+11$ |  | （6， 2 ， 11 |
| I＇rajerty mamagement sjurcalist | 1 | 5． 4411 | 1 | 6i， 140 | 1 | 6，140 |
|  | 9 | 55． 2 （6） | ， | 54， 6 6， 6 | 4 | 54.81636 |
| Surntist | 1. | 910， 51011 | 1.5 | （11），5（4） | 15 | x9， 7 （1a） |
| Slatsistelem | 2 | 12， 2 W 11 | 2 | 12，1200 | 2 | 12，fixal |
| frambe 10．Range \＄5，56m to \＄3，25as： |  |  |  |  |  |  |
| A dmmastrature staff assistant | 2 | 11． 7511 | 1 | 6， 575 | 1 | 2， 4.5 |
| 1ssistant chuef of serction | 1 | A． 1101 | 1 | 16．12．5 | ， | b． 125 |
| Financtal oprations officer | 1 | 5， 51010 | 1 | 5． 42.5 |  | 5， 12.5 |
| Pablic bealth jrogrimm sperciahst | 2 | 11，875 | 2 | 11．754 | 2 | 11，750 |
|  |  |  |  |  |  |  |
| Admmistrative offer | 3 | 16， 1541 | 3 | 1if，1m0 | 3 | 115． 130 |
| Freincer | 1 | 5． 13.5 | 1 | 5， 43.5 | 1 | 5，435 |
| Frimancial oratations officet | 1 | 5，14．5 | 1 | 5，310 | 1 | 5， 310 |
| Latrarim |  | 5.5011 | 1 | 5，506 | 1 | 5，560 |
| Noenjual imel scientific illustrater | 4 | 12． 730 | － | （12， 731 | ， | 42， 730 |
| Whier maselime opwratore | 1 | 5． 060 | 1 | 交，U15 | 1 | 5． 14.0 |
| Prammel ascistant | 1 | 5． 43.5 |  |  |  |  |
| Pryenmel officer | ${ }^{6}$ | 32，360 | 4 | 21，365 | 4 | 21．365 |
| Prour．mm jublieation specialist | 1 | 5，43，5 | 1 | 5． 13.5 | 1 | 5． 43.5 |
| ！reperty management specialist | － | 5，$\times 10$ | 1 | 5， 310 | 1 | 5．$\times 10$ |
| Prablue heath proeram suechast | 24 | 159，930 | 23 | 123， 505 | 20 | 106． 7 （6） |
| Rusarch dedinieith | － | 5，310 | 1 | 5，310 | ， | 5．311 |
| Scountist | 17 | 41， 10.5 | 15 | 79， 650 | 15 | 79， 6.50 |
| craticion | 3 | 15． 55.5 | 3 | 15． 5.35 | 3 | 15， 5.55 |
| Trumslater | 1 | 5． 5.4 .5 | 1 | 5． 135 | 1 | 5， 435 |
|  | 7 | 34.715 | （i） | 20.54 .5 | ${ }^{\text {H }}$ | 29， 59.5 |
| Brinde 7 Rante 81.245 to 84.655 | 4） | 359，4110 | in | 311.850 | 6， 6. | 2 N .450 |
|  | 341 | 138． 155 | 24 | 106． 14.5 | 25 | 101． 275 |
| trate 5 ．Romge $\$ 3,4010$ \＄4，Itil） | 67 | 315.245 | 79 | 24.515 | 7t | 272， 535 |
| （irade 4 Romge \＄3，175 to \＄3，655 | 204 | 1 mat .5 s 0 | 1543 | $4{ }^{15} 5.820$ | 195 | 6554， 64.5 |
| Crabe 3．Runer \＄2．950）to \＄3，436 | 24.3 | 7iti． 0 T0 | 2311 | 710， 520 | 227 | 1399．1170 |
|  | 78 | 21， 340 | 73 | 204．940 | 71 | 199．440） |
| Grabe 1，Range \＄2，Fan to $82,941 \%$ | 14 | 37，5tif） | 10 | 27，560 | 10 | 27.560 |
| Crafts，protective，and costodial grades． |  |  |  |  |  |  |
| Grate 10 Remex 84.5685 t，\＄5， 315 | 2 | 10， 6005 | 2 | 10，005 | 2 | 10，005 |
|  | 2 | 8， 5.513 |  | 8， 5.50 | 2 | －． 550 |
|  | 2 | 4． 230 |  | 8，230 | 2 | 4． 230 |
|  | 11 | 39.455 | $\underset{4}{ }$ | 29．2861 | $\checkmark$ | 24．2811 |
|  | 4.5 | 151．200 | 4 | 14S．000 | 43 | 144，320 |
|  | $\square$ | 25.152 74.620 | 7 | 22,015 16， 120 |  | 22,015 $50, ~$ 308 |



|  | 1452 actuan | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Fwhl－Continuml | Snm－Total | Nom－Total | Num－Total |
| （rafts，prutective，and custodial groters－Cuntinued | hatr salary | bor salary | ber salary |
|  | $75.820 \mathrm{~m}, 3641$ | fi\％\＄126， 74 | （in）\＄1x1，16， 1 |
| Iirub 2．Ramen \＄2，i20 to \＄2，46 | 34 （39，379 | 34 Ni， 270 | 34 85， 270 |
| tirulusustabhebod by act of Jinly 1，1947 <br>  |  |  |  |
| 3 brector erade | 1016107.79 | 10）119， 235 | 10）11kn， 235 |
| Rumur grouly | 27 234， 119 m | 23 243， 151 | 28 243， 151 |
| Firll grade | 49 492， 339 | 68 4×9． 197 | ti4 458， 447 |
| Renirir assistant grable | 81582,483 | $7714 \times 227$ | 76 492， 714 |
| Issistant gralu， | $52 \mathrm{2F9}$ ，64t； | $51 \quad 275, \times 97$ | 50） 271.080 |
| Junjor assistant grayp | 19） 42.251 | 17 S 54.946 | 11575 |
| Conerallad positions at ambat ratos． <br> Rates of \＄5，Mif and abovo： <br> Dudical ollorer | 14 | 1 1f．06m | （） |
| Positums at hourly rates Ratis comblai－ |  |  |  |
| lutht to luss than 85, （m） | 11 24，433 | 11 14．296 | 11 19，290 |
| Total frrmament，ficla | $1,374$ | $\int_{5,27}^{5,45,403}$ | $1,2385,266,195$ |
| 1 matuct |  |  |  |
| Latusus ． | $237 \pi_{952, ~ 1153}$ | ${ }_{7}^{197.15}$ | 1912370.51 |
| Savings mo lo use of former fay sealos for biet of year | 45， 031 |  |  |
| Nit formanant，firll（abrawe num－ （hir．net sabary） | $\begin{array}{r} 1.141 .2 \\ 4.72 \mathrm{~s}, 04 \mathrm{~s} \end{array}$ | $\begin{aligned} & 1.074,4 \\ & 4,412,732 \end{aligned}$ | $\begin{array}{r} 1,045,8 \\ 4,495,624 \end{array}$ |
| Part－time and tomporary pesitions：Trm－ parary \＆mployment | 26， 7 （t） | 24，116 | 24， 116 |
| Rogular bay in exarss of 59－weok base | 13，42］ | 11． 7 HF | 11，302 |
| ［＇aymont atrave lasic rates |  |  |  |
| Owertime and hohday may | 17，362 | 3，mi0 | 3，200 |
| Niglt－wenk diflurential | 1． 217 | 1，2001 | 1． 2000 |
|  | 912 | 940 | （9） |
|  | 4． 837.800 | 4，tist， 454 | 4，5336，942 |
|  | 4．942，06iti | 4．735． 300 | 4． 231.143 |
|  nle are destashateri ：is follows： 1）irve thligat ions | 4． 7304040 | 1． $5 \times 1.504$ | 4．419，743 |
| Whligations pay：athe out of remburse－ mients from other ：uconnts | 211．124 | 140， 710 | 181．350 |
| Total of forerroing scherdule | 4，942，（166） | 4，775，300 | 4，631，143 |

## Engineering，Sanitation，and Industrial Hygiene，Public Health

 ServiceOBI．16ATIGNS EY OBIECTS

| Ohjuet clacrifiention | 1952 aretual | 19.53 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Nerrices |  |  |  |
| Total mumber of permament positions | 610 | gios | 646 |
| Full－time equivalent of all wher pusitions | Hi | ${ }^{\prime}$ | 5 |
| drerage mamber of all employees．．． | 5.41 | 563 | 6015 |
| Average sabaries and grades． General schedule grades： |  |  |  |
|  |  |  |  |
| I verame saluy | \＄4，629 | \＄4．742 | \＄4． 748 |
| Arerage erade． | （is） 6.7 | （18－6．8 | （18－ti． 9 |
| Crafts，protective，and eustodial grades： |  |  |  |
| Averate sabary ．．．．．．．．．．．．．．．．．． | \＄3．075 | \＄3．023 | \＄3．061 |
| A warage grade | CPC－4．5 | CIC 4.8 | CPC－4．8 |
| Cngraded positions：Average salary＇． | \＄14．000 | \＄14，000 | \＄14，000 |
| Personal service obligations： |  |  |  |
| Permament positions | \＄2，899．960 | \＄3．087， 820 | \＄3，278， 100 |
| Part－time and temporary posit ions | 37． 742 | 39， 100 | 33，900 |
| Regaliar pay in excess or 52 －week hase ．－ | 7，032 | 7． 370 | 7，900 |
| Payment ahove hasic rates ．．．．．． | $69_{8}$ | 1，100 | 1，600 |
| ＇Fotal fersonal survice obligations．．． | 2，945，394 | 3．135． 390 | 3，321，500 |
| Direct Obligutions |  |  |  |
| 01 Persenal services＿ | 2，940， 238 | 3，1450， 360 | 3，271，000 |
| 02 Travel | 233， 607 | 221， 250 | 233， 950 |
| 03 Transportation of things． | 37,764 | 23， 150 | 25， 900 |
| 04 Communteation services． | 27,672 | 25，500 | 28，800 |
| 05 Rents and utiluty services． | 4），104 | 31，600 | 36.200 |
| 0f．Printing and ruproduction．． | 112，125 | 112， 150 | 121．600 |
| 07 wther contractual survices | 131．658 | 48， 250 | 64， 800 |
| services proformed by other agen－ |  |  |  |
| （1s Supples and materials | 120． 797 | 97， 650 | 100.9410 |
| 09 Equlpment ．．．．． | 108， 734 | 54,000 | 74，600 |
| 12 Pensions，ammuities，and insurance claims．．． | 2，394 |  |  |
| 13 Refunds，awards，ant indemnities | 24 |  |  |
| 15 Taxes and assessments | 5,374 | 6.090 | 7，2541 |
| Toral druet obligations．．．．．． | 3，690， 767 | 3，700，000 | $3,985,000$ |



|  |  | actuai | 1959 c | stim,tte | 1074 | stimat. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Findr-Comtinum | Num- | Total | Num. | Tutal |  | Total |
| Genmeral schethale grades-Continued | bet | sulary | hey | Salary | ber | sulary |
| Cirale 9. Range \$5, (96), to \$5,811-Con |  |  |  |  |  |  |
| 1 'roperty matagement issist.mit | 1 | *5, 3111 | 1 | 85. 13.5 | 1 | \$5. 435 |
| xemmetst | 15 | T¢. 1416 | 9 | 47.915 | 9 | 17.915 |
| Trales. Rmae \$4, (920 to \$5,300 |  | 29, 59\% |  | 411. 1 (10) | 8 | 411. 146 |
|  | 32 | 14, 410 | 311 | 13.3, 77.5 | 33 | 148.285 |
| 'irude ti, Ramee s3, 995 to $81,545$. |  | 52, 335 |  | 49.510 | 10 | 41, 206 |
|  | 31 | 112.53, | 33 | 122,455 | 36 | 1:32, $\times 8,5$ |
|  |  | 14, 30.5 |  | 190, 6140 |  | 228, 3<11 |
| Prade 3. Ranme \$2, 950 to $\$ 3,430$ |  | 124.2411 |  | 101. 120 | 30 | 95.030 |
| Trate 2. Range ${ }^{\text {a }}$, 750 to $\$ 3,230$. |  | 17,140 |  | 22,9100 | 8 | 22, 5661 |
| Crats, prutective ame elsathal grades |  |  |  |  |  |  |
| lirate 10 Kange \$1,.655 to \$5.315 |  |  | 1 | 4.5165 | 2 | 9, 130 |
| Cirades. Rance ${ }^{\text {a }}, 740$ to 84.490 |  |  | 4 | 14.910 | ${ }^{6}$ | 22.440 |
| Crade 7 Rumpe \$3,435 to \$4,035 |  | 3,935 |  |  | 1 | 3, 435 |
| (irade ${ }^{\text {d }}$ Rance $\$ 1,200$ to $\$ 3$, timo |  | 3. 6190 |  | 10.200 | 6 | 19.206 |
| $H_{\text {Hade }} 5$ Rance 82.974 to \$3,454 |  | 13. 016 |  | 3,374 | 2 | 6, 34x |
| frade I R mee \$2,750 tu 33,230 |  | 2, $\times 30$ | 4 | 11. 1in | 4 | 11. 1 mm |
| Gracle 3 Renze +2,552 to \$3,032 |  | 7, 4.518 | 4 | 10.365 | 7 | 18.024 |
| Grathe 2 Renge \$2, 120 to $+2,40$ |  |  |  | 12. 1140 | 6 | 14.5219 |
| Gristes estublished hy act of Tuly 1. 1941 $12 \mathrm{U} \text { \& C } 2 \pi 10$ |  |  |  |  |  |  |
| 1 Directur cralde |  | 47, 143 | 5 | 4, 5, 5il | 5 | 44, 54, |
| Somior grade |  | $37 \mathrm{~T}, 816$ |  | 354, 314 | 45 | 319.198 |
| Fitl miade |  | 234) 2 (60 |  | 2203040 |  | 242,025 |
| Nomior ussist mint prale |  | 171,985 |  | 234, 210 |  | 284, 172 |
| \$ sisist mint erade |  | 1-3, 393 |  | 159, 970 | 34 | 179, 970 |
| Junier assist mot grate |  | 35,212 |  | -. 536 | 2 | 8, 53 hi |
| Theraded positions it ammal mates |  |  |  |  |  |  |
| Rates of $\$$ s.0nand above: scientist |  | 14.000 |  | 24, 1000 | 2 | 28, 019 |
| Total permanent, feld | 4352.3 | 375, 3041 | 4362 | 3n9. 1224 | $4 \times 12$ | finf), 549 |
| Dedruet: |  |  |  |  |  |  |
| Lapses | 4.8 | 240.222 | 3f. 3 | 172.971 | 341 | 181,439 |
| Savimgs the to nse of former pay seales for part of year |  | 5.5. 10 k |  |  |  |  |
| Net permment, fidd (average number, net salary | $\begin{array}{r} 39412 \\ 2 \\ 2 \end{array}$ | (1) 0 ) 13 M | $\begin{array}{r} 3997 \\ 27 \\ \hline \end{array}$ | $216,655$ | $\begin{array}{r} 469 \\ 2 \\ 2 \end{array}$ | $414,110$ |
| Fart-time and temmarary positrons: |  |  |  |  |  |  |
| Tetmpotury emplaytuent |  | 11.011 <br> $9,4+5$ |  | 12,300 <br> 10,400 |  | 5, ${ }^{5} 800$ |
| Regolur pay in evcess of $52-\mathrm{wepk}$ hase |  | 4, ns |  | 5,225 |  | 5,590 |
| Pasmont ahove basic rates overtimeand holiday pay |  |  |  | 500 |  | 1,000 |
| All mersomal services, field |  | 105.975 |  | 245 540 |  | 44.000 |
| 01 Persmal services |  | 445394 |  | 135.340 |  | \{2, 5010] |
| Sultures and wages in the forequing schedme are distributed as follows: birect obligations obligetions payable out of rembursemonts from other accounts |  |  |  |  |  |  |
|  | 2,940, 238 |  | 3, 0\%0, 360 |  | 3, 271,000 |  |
|  | 45, 156 |  | 75,030 |  | 50, 500 |  |
| Total of foreoring schemiale | 2,945,344 |  | 3, 125, 390 |  | 3, 321, 500 |  |

## Disease and Sanitation Investigations and Control, Territory of Alaska, Public Healih Service

| Object elassification | 1952 artual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions Full-time equivalent of all other positions. Average number of all employees. | 75 1 67 | $\begin{array}{r}71 \\ 1 \\ 66 \\ \hline\end{array}$ | 68 1 6.5 |
| A verage salaries and grades: |  |  |  |
| Average salary .-- | \$4,311 | \$4, 161 | \$4.078 |
| A verage grade. | (88-6.2 | GS-6.3 | GS-6. 2 |
| Crafts, protective, and custodial grades: A verage salary | \$2, 860 | \$2,781 | \$2.781 |
| A verage grade | CPC-4.2 | CPC-4.0 | CPC-4.0 |
| Ungrated positions: A verage salary | \$5.490 | \$6, 450 | \$6, 4, 5 |
| Direct Obligations |  |  |  |
| $01 \begin{aligned} & \text { Personal services: } \\ & \text { Permanent positions.......... }\end{aligned}$ |  |  |  |
|  | \$338, 563 | $\$ 336,928$ 3,610 | $\$ 331,548$ 3,610 |
| Regular nay in excess of 52 -week | 2,748 |  |  |
| Payment above basic rates .-........ |  |  |  |
|  | 68.084 | 66, 224 | 65,344 |
| Total personal services ............. | 410,31443,493 | 407, 460 | 401, 260 |
| 02 Travel..... |  | 40, 500 | 45,500 |
| 03 Transportation of things. | 11, 921 | 12, 050 | 12. 810 |
| 04 Communication services | 4,103 | 1,800 | 1,800 |
| 05 Rents and utility services. | 41, 423 | 42,000 | 42,000 |
| 06 Printing and reproduction. | 1,80210.161 | 1,250 | 1,250 |
| 07 Other contractusi services. |  | 7, 400 | 7. 419 |
| 08 supplies and materials. | 10,161 54,868 | 45, 695 | 15,695 |
| 09 Equipment. | 10, 321 | 8.100 | 8, 190 |
| 11 Girants, subsidies, and contributions | 630,010 | 540.000 | 540,090 |
| 15 Taxes and assessments | 1,184 | 1,24.5 | 1.245 |
| Total direet obligations. | 1,219, 890 | 1, 107, 500 | 1,107,000 |

## PUBLIC HEALTH SERVICE Continued

## Disease and Sanitation Investigations and Control, Territory of Alaska, Public Health Service-Continued

| Whject classuficstion | 1052 actual | 195\% eitimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Ohigatinas Payahle Out of Reimburse. ments From Other Accounts |  |  |  |
| 02 Travel. | $\$ 171$ |  |  |
| 08 Supplies and materials......-...-.... | 316 |  |  |
| Total oblications payable out of rembursements from other accoments. | 92 ! |  |  |
| Obligations incurred. | $1,20,871$ | \$1, 107, 506 | \$1, 107,000 |

detall of personil serbices

Departmental:
reneral schedule grades: rirade 7. Range 81,205 to $\$ 4,955$ (iratle 5. Range $\$ 3,410$ to 84,16 Grade 4. Range $\$ 3,175$ to $\$ 3,655$

Total permanent, departmental Deduct:
Lapsings due to nse of former pay scales
for fart of gear..
Net permanent, departmental (avRegular way numbercess of 52 -week ba
Regnlar hay in exess of 52 -week hase .... and holiday fay

All jersonal services, departmental
Field:
Gencral schedule grades:
Grade 14. Range $\$ 9,600$ to $\$ 10,600$ :
Scientist
rade 12. Range $\$ 7,040$ to $\$ 5,040$
Administrative officer
Engineer
Grade 11. Range $\$ 5,940$ to $\$ 6,940$ : Lihrarian
irade $\vartheta$, Kange $\$ 5,0$ fo to $\$ 5,810$ : nisfuector
Alaintenance craftsiman
sclentist.
Stentistician
Grable 7. Range \$1,205 to $\$ 4,955$
Crade 6. Range
Grade 4. Range $\$ 3,17.5$ to 83,455
Arade 3. Range 82,950 to $\$ 3,430$
Grade 3. Kange sa,
Crarts, protectise and custodial grades:
Grade 6. Range $\$ 3,260$ to $\$ 3,680$
Grade 5. Range $\$ 2,474$ to $\$ 3,454$
(1radu 3. Rame \$2,552 to $\$ 3,032$
Trat (ee established ty act of July 1, 1944
(22 (ars 207):
sinetor arade
Full prade
Scrior assistant gralle
Assistant grade
Junior assistant grade
neraulect pasitions at annual rates: Rates of $\$ 5$, mio and ahove:
Rates less than $\$ 5$,
Total permanent, field
Deduct:
Sivimes dhas to use of former pay scalas for fart of year

Net pormanent, field (average num-
ber, net sulary)
Fart-tame and temporary positions Temborary employment
Kegular pay in excess of 52 -week base
rayment ahove basic rates:
Adine and quarters aliowance-.
All personal services, field.
01 Personal services

| $19: 5$ actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| fum- Total |  | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary | $\begin{gathered} \text { Num-1- } \\ \text { ber } \end{gathered}$ | Tutal <br> salais |
| 1 | \$4,205 |  |  |  |  |
| ${ }_{1}^{1}$ | 3,285 3,155 | 1 | \$3,910 | 1 | 83,910 |
|  |  |  | c.ar | 2 | D, (9, + ${ }^{\text {a }}$ |
| 3 | 11,645 |  | 10, 3 er | 3 | 16, $9 \times 10$ |
|  | 521 |  | 34 |  | 34 |
|  | 11, 124 |  | 10, 466 44 | 3 | 10. 8666 |
|  | 10 |  |  |  |  |
|  | 11, $10 \%$ |  | 10,910 |  | 10,910 |
| 1 | 9,800 | 1 | 9, 500 | 1 | 9, 900 |
| $\stackrel{1}{2}$ | 7,440 | 1 | 7.440 | 1 | 7,440 |
|  | 14,440 | 2 | 14, inol | 1 | 7.44, |
| $\stackrel{1}{1}$ | 6,140 | 1 | 6.340 | 1 | 6,340 |
|  | 6,140 |  |  |  |  |
| 1 | 5.195 | 1 | 5,310 | 1 | 5,310 |
|  | 5.14.5 | 1 | 5,310 | 1 | 5,310 |
| 15.141 |  | 2 | 11,120 | 2 | 11,120 |
| 5.0061 |  |  |  |  |  |
| 4 | 16,043 | 4 | 17.445 | 4 | 17.445 |
|  |  | 1 | 4.045 | 1 | 4,1145 |
| ${ }^{3}$ | 22. 210 | t | 22.46i0 | * | 22.400 |
| $\stackrel{3}{3}$ | 9. 8075 | 4 | 13, 54, ${ }^{\text {a }}$ | 4 | 13, 58, |
|  | 5.9010 | 1 | 2,980 | 1 | 2.951) |
|  | 22.110 | 5 | 13.910 | 5 | 13.410 |
| 112 | 3,240 | 2 | 6,400 | 2 | 6. 4011 |
|  | 5,1119 | 4 | 10, 2ns | 4 | 10, 284 |
| 10,325 |  | 1 | 10.325 | 1 | 10.325 |
| 56.329 |  | 6 | 19,610 | 5 | 41.913 |
| 27,210 |  | 5 | 36, 202 | 4 | 24.1134 |
| 5 26,449 |  | 10 | 65, 012 | 10 | 155, 1992 |
|  |  | 4 | 20, 74.3 | 4 | 211. 743 |
| 3 13, 133 |  | 3 | 12, 5194 | 3 | 12,549 |
| $\frac{1}{3}$ | 8,500 | 1 | 8, m00 | $!$ | 8.8(4) |
|  | 13, 216 | 1 | 4. 1140 | 1 | 4.140 |
| 72 374, 436 |  | 65 | $3+15,559$ | 6.5 | 342.4.f |
| - 4 | 43, 413 | 6. 5 | 39, 527 | 4 | 21, 412 |
|  | 7,574 |  |  |  |  |
| ${ }^{63.6}{ }_{327,449}$ |  | 61.5 |  | 61 |  |
|  |  |  | 321.0ni2 |  | 320,692 |
|  | 2, 7 8ts |  | $\begin{gathered} 3,6110 \\ \substack{6,54 \\ \hline} \end{gathered}$ |  | $\begin{aligned} & 3,610 \\ & 6.54 \end{aligned}$ |
|  | $\begin{aligned} & 37,2 \times 3 \\ & 30,791 \end{aligned}$ |  | $\begin{aligned} & 32,310 \\ & 33,914 \end{aligned}$ |  | $\begin{aligned} & 31, ~ \\ & 38,5 \\ & 33,459 \end{aligned}$ |
|  | 399, 346 |  | 39f, 550 |  | 340, 210 |
| 410,314 |  |  | 407, 460 |  | 401,200 |

Salaries and Expenses, Hospital Construction Services, Public Health Service
obligations by objects



|  | 1952 actual |  | 1953 estimate |  | 1954 estinuate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Contimued | Nium- | Total | Num- | Total | Num- | Tutal |
| General schedule grades-Continued ber salary lut salary bet sulary |  |  |  |  |  |  |
| Grade 12. Range si,040 to \$5,040. Arehitect |  | \$31, fix0 |  | \$23, fitin |  | \$23, till |
| Engincer |  | 3<, 1100 |  | 3s, 00 nm |  | 3, 06\| |
| Pruble health program specialist |  | 時, 76 |  | (it) (1i) | 4 | 洨, 46, 11 |
| Grade 7 \% Range $\$ 4,205$ to $\$ 4,955$ | , | x, in 5 | ? | 9.185 | 2 | 9,1135 |
| trame 5. Ramge $\$ 3,410$ to $\$ 4.160$ | 8 | 29, 9105 |  | 31,130 | 8 | 31, 030 |
| Crade 4. Ramge \$3,175 to \$3,655 | 14 | 4, 3.50 | 14 | 49, 010 | 14 | 49,014 |
| Grades established by act of July 1, 1944 <br>  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Director grade |  | 14.264 |  | 44, 5ith | 4 | 44, 364 |
| Remor gri |  | 46.114 |  | 46,469 |  | 4i, 4tig |
| Total permanent, field <br> Deduet: <br> Lanses <br> Savines due to use of former pay scelns for part of year. | 80 525, 10x |  | 80) 535,554 |  | $80 \quad 535,558$ |  |
|  |  |  |  |  |  |  |
|  |  | 15, 22 |  | 35,530 |  | 35,530 |
|  |  | 1.317 |  |  |  |  |
| Net permanent, field (aserage number, net salary) <br> Regular pay in excess of 52 -we+k base .... | 77.6.507, 569 |  | $74.7500,024$1.876 |  | 74.75000 .029 |  |
|  |  |  |  | 1.746 |
| Regular pay in excess of $52-\mathrm{we}+\mathrm{k}$ base .... <br> All personal services, field | 509, 191 |  |  |  |  | 501, 734 |  | 501, 734 |
| 01 Personal servi | 1, 1076,921 |  | 1,057,900 |  | 1, 047,900 |  |

## Hospitals and Medical Care, Public Health Service-

| Object classification | 1950: wetural | 1953 estimatc | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Siertices |  |  |  |
| Total number of permanent positions. Full-time equivalent of all of her positions. | $\begin{array}{r}7.753 \\ \hline \mathbf{1 2 9}\end{array}$ | $\begin{array}{r}7,810 \\ \hline 129\end{array}$ | $\begin{array}{r}7,492 \\ \hline 129\end{array}$ |
| A verage number of all employets........ | 7, 551 | 7,143 | 7,144 |
| I verage salaries and grades: <br> General schedule gades |  |  |  |
| reneral schedule grades: <br> Aterage salary | <3, 6,60 | \$3, 14.49 |  |
| A verage grade | FS-4.3 | GS-4.3 | 18-4.3 |
| Crafts, protective, and enstodial grades: |  |  |  |
| Average salary .----.................. | 43. 614 s | \$3, 1131 | *3,03i |
| Average grade | CPC-3.7 | CPC-37 | CPC-3.7 |
| Personal service obligations: |  |  |  |
| Permanent posithons...... | \$24, 1990, 12.5 | 829, 702.354 | \$28, x41, 754 |
| Part-time and temporary positions.- | 1.1151, 659 | 95, 8 , 010 | 942.410 |
| Regular pay in expess of 52-week bise | 137, 593 | 71, 346 | 79, 646 |
| Paynent above basic rate's | 444, 096 | Stiol 500 | 4.40, 340 |
| Total personal service ubhgations.. | 31, 224.393 | 30, 546, 9410 | 30, 753, 110 |
| Direct Obligations |  |  |  |
| Appropriated funds: |  |  |  |
| 01 Personal serviees | 24, 6 62. 517 | 2f, 042, 310 | 2ti, 4.5 t, 140 |
| 02 Travel | 24.5 .755 | 264, 330 | 234. 750 |
| 03 Transportation of thnes | 1850.069 | 15.5 .5107 | 14.9.410 |
| 04 Commumication serviees | 1115, 4943 | 120. 5160 | 122i, 6 fio |
| 105 Rents and utilaty services. | 433, 925 | 778, 810 | +6,5040 |
| 06 Printing and reproluction | 4. 2546 | 71,688 1, 369,350 | 67,040 $1,226,940$ |
| 07 Other eontractual serviees Services performed by other agen- |  |  | 1,224,940 |
| 08 Supplies and materials |  | - 512,300 | 4. $\begin{gathered}544,100 \\ 7 \times 200\end{gathered}$ |
| 09 Equipment .-..... | [220, 924 | 274, 510 | 4.78, 384 |
| 11 Grants, subsidies, and contribu- | 17,275 | 518,800 | 1,2100, 410 |
| 13 Refunds, awards, and indemnities | 3, 7,2 | 2, \% 610 | 1. $\mathbf{4} 190$ |
| 15 Taxes and assessments.. | 41), 264 | 44,340 | 46, 120 |
| Subtotal | 32, 16, 3, 777 | 3t, 656, 314 | $35,83958.11$ |
| Deturt ehanges for quartiors and subsistrnet | 696, Jfit | 673, 360 | 6.10, $5 \times 0$ |
| Total obligations rayable out of appropriated funds | 31,947,613 | 33,943,010 | 35,224, 01007 |
| Reimbursements from non-Federal solirces: |  |  |  |
| 01 Personal services ..................... | 493, 402 | 549, 9, 90 | 545, 400 |
| 02 Travel | +, 197 | 4.870 | 4, 370 |
| 03 Trausportation of things | 3,190 | 3. 5061 | 3,420 |
| 04 Communication services. | 2,025 | 2. 540 | 2,490 |
| 05 Rents and utility services | 9,926 | 12,340 | 12,050 |
| 06 Printing and reproduction | 1, 45. | 1, $5+11$ | 1. 410 |
| 07 Otber contractual services. | 4, 461 | 10.610 | 10,250 |
| 08 Supplies and materials | 110.786 | 117, 110 | 117. 810 |
| 09 Equipment | 14,900 | 5, $4 \times 0$ | 12, 910 |
| 15 Taxes and assessments | $84^{9}$ | 1.130 | 1.110 |
| Subtotal | $6.39,274$ | 749,500 | 761.220 |
| Deduct charges for quarters and subststence. | 15.625 | 18,000 | 16,220 |
| Total obligations payable out of reimbursements from non-Federal sources. | 623,649 | 731,500 | 745,000 |
| Total direct obligations | 32, 571, 262 | 34, 714, 500 | $35,969,000$ |


| Objuet elassification | 1952 aetual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Ohligations Pituahle Out of Reimburscments. 1 wom fother. Iccomints |  |  |  |
| 01 Tersonil servaes | \$5, 4is. 474 | \$2, 414, 540 | \$ i. 701, 5061 |
| 02 Travel. | 44, 056 | 24.8100 | $20,5 \times 0$ |
| 13. Trameportation of thatas | 3is, 411 | 1-1.thet | 16.020 |
| 04 Cummmoncothon swakes | 20. 50 it | 11, 340 | 111. 5.511 |
| 05 limuts amilutaly senviens |  | 55, what | 4. 250 |
| (6) lerintine and reproduction | 14.312 | 7. $7 \times 0$ | 6. |
| 07 Other contractual survices. | -t. 111 | 11.0t0 | 42, 2110 |
| is Smpulies amd maternas. | 4xs. 0 m , 4 | 5.5. 510.311 | 12: 410 |
| 04 equipment - | 110.712 | (til), $\mathrm{n}_{2} 0$ | 55, 500 |
| I5 Taxes amb assessmonts | , - - : 11 | 5. 8.80 | 5. $: 20$ |
| Euhtotal. | 7. 260, 3is | 4, 4i55, thlo | 4. 595 , 1410 |
| Deanet charges for matiters aml shtowist 'new | 156. 216 | 80. 500 | 6,5. nect |
| Tutal oblimations waybble ont of reimbursements from other aecounts. $\qquad$ | 7,113,113 | 4. 575,100 | 4, 3, 0, 0,00 |
| Total ublications | 39.154 .375 | 39. 2¢9, fin 0 | 10, $24 \times 3,0011$ |

> HETALL OF FERSONAL SERUICES

|  | 1952 actur |  | $19: 3$ estimitte |  | 14.54 estimato |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 3e-rartmental-foneral schedale grad | Nem- | Total | Num- | Total | N'1311- | Total |
|  | ber | salu! ${ }^{\text {a }}$ | ber | salury | her | salary |
| Gravle 15 , Range $\$ 10,800$ to $\$ 11$, won: <br> - Alminist ratice aflicer | 1 | \$11,500 | 1 | \$11.800 | 1 | \$11.800 |
| Grack 14. Range \$9, ithe to \$10,fion: Chidef uf branch | 1 | 9.400 | 1 | 9, Who | ) | 9.800 |
|  |  |  |  |  |  |  |
| A ${ }^{\text {a minist ratico uticer }}$ | 1 | k. 3 201 | 1 | N, 760 | 1 | 8.710 |
| Issistint chief of brauc | 1 | $\cdots$, 760 | 1 | -, ! M 0 0 | 1 | $\text { §. } 1+3+1$ |
| Chlef of branch. | 3 | 25.linal | 3 | 2.5, $\times 10$ | 3 | 25, 6451 |
| Grame 12 Range $\$ 0.010$ to $\$ 4.040$ : |  |  |  |  |  |  |
| Architect Assistant ehief of braveh | 1 | 7.010 | 1 | 7,240 | 1 | 7. 240 |
| Assistant ehiefor | 1 | 7,040 | 1 | 7, 010 | , | 7.040 |
| Chief of branch | 1 | 2.4419 | 1 | 7. 410 | 1 | 7,440 |
| Chief of sectiorn | 3 | 21. 220 | 3 | 22. 120 | 3 | 22, 120 |
| Public health mogram spor | 1 | 7,010 | 1 | 7,240 | 1 | 7.240 |
| Statisticimm. | 1 | 7, 0-11 | 1 | 7,240 | 1 | 7,240 |
| Grutle 11. Range $\$ 5.910$ to $\$ 0.940$ : |  |  |  |  |  |  |
| Atmmistrative stall assistant. | 1 | 6.5441 | 1 | 6,510 | 1 | f, 59 |
| Assistant chip of hammel | 1 | 4. 3141 | 1 | 6, 540 | 1 | 6. 540 |
| Fimaneial opurathons offere | 5 | 29, 2100 | 5 | 22,900 | 5 | 29,910 |
| Mediend staff ascistunt | 2 | 11,450 | 2 | 12,280 | 2 | 12, 240 |
| Protusty managrmont spmeialist. | 1 | 5,9111 | 1 | 5, ! 40 | 1 | 5.910 |
| Statisticism........... | 3 | 1.2. 220 | 3 | 15, 220 | 3 | 18.820 |
| (bate 4 . Ramye 85, thio to $\$$ |  |  |  |  |  |  |
| Administrative staff assistant. | 2 | 10. 9195 | 2 | 11,245 | 2 | 11.245 |
| Archituet | 1 | 5, 310 | 1 | 5. 435 | 1 | 5,435 |
| Finameial operations olficer | 2 | 10, 118 | $\cdots$ | 10, 70 | $\stackrel{2}{2}$ | 10.876 |
| Propurts management spee | 2 | 11,350 | 2 | 11, 44 4 | 2 | 11. 445 |
| Statisticim. | 4 | 20.615 | 4 | 20.930 | 4 | 20.40t |
| (irade 7 - Rmong $\$ 1.205$ to 4.457 | 13 | 54, 11.5 | 13 | 57,240 | 13 | 57, 231 |
|  | 5 | 20.975 | 5 | 21.225 | 5 | 21,225 |
| Crambe 5. Kange \$3,410 to \$ 1.1 tit | 14 | 68, 1319 | 14 | 63,430 | 18 | 64. ti36 |
| Grade 4. Range $\$ 3,175$ to $\$ 3,4055$ | 21 | 20, 115 | 21 | 70,355 | 21 | 70.355 |
| Grate 3. Range \$2,950 to \$3,430 | 10 | 32, 220 | 10 | 32.620 | 10 | 32, 6201 |
| Crafts, motective, and custolialerades: <br> Grame 3. Range $\$ 2,552$ to $\$ 3,132$ <br> Grades estathished by act of fuly 1, 1944 <br> (42 C. S. C. 207): | 1 | 2.552 | 1 | 2. 630 | 1 | 2, 632 |
|  |  |  |  |  |  |  |
| Assistme surgeon general.... ... | 7 | 28.814 | 2 | '28,816 | 2 | 28. 816 |
| Wirecturgr | 7 | 73, 2169 | 4 | 92, 580 | 9 | 92, 540 |
| Spnior grad | 12 | 98, 011 | 10 | S0. 714 | 10 | 81, 731 |
| Full grasle | 8 | 53,171 | 8 | 53,171 | 8 | 53, 071 |
| Fenior assistant grion | 2 | 12, 2! 43 | 2 | 12.249 | 2 | 12, 299 |
| Total permanent, departmental... Deduct: | 138 775,588 |  | 138 | 78t, 867 | 138 | 84, 867 |
|  |  |  |  |  |  |  |
| Lapses. | 17.5 |  | 15 | 84,383 | 22 | 118, 0183 |
| Savings due to use of former pay scales for part of year. |  | 13. 017 |  |  |  |  |
| Net permanent, departmenta) (arerage number, net salary). | 120.5 |  | 123 | 695, 484 | 116 | 666, 78. |
| Regular pay in excess of 52 -werk base I'ayment above basic rates: Overtime and holiday 1 by |  | 1,816 |  | 1,816 |  | 1,816 |
|  |  | 2,219 |  | 2. 200 |  | 2,200 |
| All personal serviees, departmental | 657,331 |  |  | 649, 500 |  | 670, 800 |
| Ficld. |  |  |  |  |  |  |
| General schedule gradm: |  |  |  |  |  |  |
| Crade 14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |  |  |  |
| Administrative otfieer | 2 | 19, 610 | 2 | 14. 800 | 2 | 19,800 |
| Medical otficer | 3 | 29. 8141 | 3 | 30, 1100 | 3 | 30,000 |
| Public health program specialist | 1 | 9, 80\% | 1 | 3,800 | 1 | 9.800 |
| Grade 13. Range $\$ 9,360$ to $\$ 9,360$ : Medical officer | 14 | 124, 840 | 14 | 124, 240 | 14 | 126,210 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Medical staff assistant | 2 | 14, $6 \times 0$ | 2 | 14, 880 | 2 | 14, 880 |
| Medical officer. | 27 | 202,080 | 27 | 203, 480 | 26 | 196, 240 |
| Proferty management specialist | 1 | 7,240 | 1 | 7. 440 | 1 | 7.440 |
| Pıblic healtb program specialist | 3 | 22.720 | 3 | 22,920 | 3 | 22,920 |
| Grade 11, Range $\$ 5,940$ to $\$ 6,940$ :Administrative officerDietitian. |  |  | 12 | 75, 880 | 12 | 75, 830 |
|  | 12 7 | 44, 580 | 12 | 74,880 44,980 | 12 | 44, 980 |

## PUBLIC HEALTI sERVICE Continued

## Hospitals and Medical Care, Public Health Service-Continued



| Finl Combminal |
| :---: |
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 Firacte ti Fatmece Grat, 5. Rame \& 2,17 : 10 -3,4.4 Grade 1. Fanee $\$ 2,754$ to 83,231 Gradu 3 Ranter $\left\langle 2,5,2\right.$ to $_{0}\{3,032$
Grable 2. Kanere 52.4201 to $32,4+1$
Grames stablistod by ace of Jaly 1, 1944 (12) 1 S. C. $20^{-}$

Assistant Smement inemeral
Direw (ar grable
Senine grate
Full grabo
Senior tassistant quadu
Asaictant gratr
Imine :asistant Eranda
Total permane int. fiell
Berluct
bibuses
savings due to nep of former pray seaters
for part of your ..................
Net permanent, fold (werage num-
bur, net salary)
Part-lime and teinporary positions:
Fer-lasis employment
Partinue niployment
We A. E. cmaloymaent
Regnlar thay in Puess of 5 -woek base
Payment : bbove focsir ratus:
© vertinne and holiclay ba
Vight-work differential
Cavill loprosariman differential
Territonal pay
All person:al surviors, fed
01 Frrsonal serviees
Salaties and wages in the furwenging shedDale tare - listritmiterl as follows:
Direct ohlications.
shligations payable ont of mionburse
ments from ot ments from other accomits.

Toutal of formeoing setmetule




Foreign Quarantine Service, Public Health Service
OBLIGATIONS BY ORAECTS


HETALL OF PERSONAL SERVICES

|  | 1952 actual |  | 1453 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Inpartmental: | $\underset{\text { her }}{\operatorname{Num}_{\text {ber }}}$ | Total salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | $\underset{\text { ber }}{\text { Num- }}$ | Total salary |
| Gienoral schedule erates: |  |  |  |  |  |  |
| Grable 12. Ramge $\$ 7,040$ to $\$ \mathbf{\$ , 0 t 0}:$ Administrative offere | 1 | \$7, 640 | 1 | \$7. 840 | 1 | \$7,840 |
| Grade 11. Ramge $\$ 5,9+0$ 10 $\$ 6,940$ : Clemf of section | 1 | 5,940 | 1 | 6, 140 | 1 | 6,140 |
| Admmistrative stat | 1 | 5,941 |  | m, | 1 | 0,1 |
| Grade 10. Range 85.5 m to $\$ 6.250$ : Alministrative staff assistant | 1 | 6,125 | 1 | 6, 250 | 1 | 6, 2.50 |
| Gratle \%, Runte 85,060 10 \$5, w10: |  |  |  |  |  |  |
| Prometty namagement specialist | 1 | 5, 560 | 9 | 11.370 | $\stackrel{9}{ }$ | 11,370 |
| Fimancial operations uffieer ... | 1 | 5,310 | 1 | 5.435 | 1 | 5, 435 |
| Ailministrative staff assistan | 1 | 5. 045 | 1 | 5,185 | 1 | 5,185 |
| Grable 7. Range \$4,2+1.5 to \$4,955 | 2 | 8.660 | 2 | 8,910 | 2 | 8,910 |
| Grale ti. Range $\$ 3,795$ to $\$ 4,545$ | , | 8, 340 | 2 | 8,580 | 2 | 8,590 |
| Crate 5. Range $\$ 3,410$ to $\$ 4,160$ | 5 | 18, 810 | 6 | 23.210 | 6 | 23,210 |
| Grave 4. Range $\$ 3.175$ to $\$ 3,6 \mathrm{~m} 5 \mathrm{5}$ | 11 | 37.095 | 10 | 33,990 | 10 | 33,990 |
| Gridd 3. Range \$2,950 to \$3,430 | , | 2,890 | 1 | 3,270 | 1 | 3,276 |
| Crafts, protweliee, and custodial erades: Grade 3. Range $\$ 2,552$ to $\$ 3,032$ | 1 | 2. 712 | 1 | 2, 3.72 | 1 | 2,792 |
| (irates establisbed by act of July 1, 1944 $(421.8 . C .207):$ |  |  |  |  |  |  |
| Mrrectur grade ..... ...... | 2 | 22, 838 | 2 | 22, 535 | 2 | 22, 838 |
| Finl grate |  | 13,805 | 2 | 13, 980 | 2 | 13,950) |
| Tutal permanent, department Eeduct: | 33 | 156, 703 | 33 | 159,800 | 33 | 159,800 |
| Lapses | 1 | 5, 146 | 0.6 | 2,973 | 0.6 | 2,973 |
| Savmes dur to use of former pay scales for part of year. |  | 1,891 |  |  |  |  |
| Net permanont, departmental (averave number, not salary) | 32 | 149,666 | 32.4 | 15f, 827 | 32.4 | 156, 827 |
| Regular pay in excess of 52-week base... |  | 461 |  | 473 |  |  |
| All personal services, departmental |  | 150, 127 |  | 157.300 |  | 157,300 |
| Fuld: |  |  |  |  |  |  |
| General schednle grades: |  |  |  |  |  |  |
| Frasle 12. Range sin, $^{-1040}$ to $\$ 8,040$ : <br> Aledical officer | 3 | 23, 120 | 2 | 15. 8.80 | 2 | 15, 880 |
| Grate 11. Range $\$ 5,940$ to $\$ 6,940$ : |  |  |  |  |  |  |
| Administrative of | 2 | 13,080 | 2 | 13,480 |  | 13, 486 |
| Nedical officer | 8 | 51, 120 | 7 | 45.580 | 7 | 45, 580 |
| Inspuector | 1 | 6,140 | 2 | 12,280 | 2 | 12, 280 |
| Grade 10. Range $\$ 5,540$ to $\$ 6,250$ : Alministrative stall assistant. | 1 | 5,750 | 1 | 5, 875 | 1 | 5,875 |
| Gralo 9. Rance $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |  |
| A Aministrative stall assistant | 3 | 16, 555 | 2 | 11,370 | 2 | 11,370 |
| Engineer | 1 | 5,060 | 1 | 5,185 | , | 5,185 |
| Inspector | 101 | 559,185 | 101 | 566,935 | 101 | 566.935 |
| Grade S , Range $\$ 4,62$ to $\$ 5,370$ | 2 | 110, 865 | 2 | 10,940 | 2 | 10,990 |
| Grade 7. Range $\$ 4,205$ to $\$ 4,955$ | 14 | 57.915 | 20 | 87, 450 | 20 | 87.850 |
| Gramedi. Range \$3,795 to 84,545 | 20 | $\times 5,150$ | 21 | 89,695 | 21 | 89, 695 |
| Frade 5. Range \$3,410 to \$4,160 | 132 | 491,620 | 133 | 504,530 | 133 | 504, 530 |
| Grade 4. Range $\$ 3,175$ to $\$ 3,+155$ | 27 | 91,525 | 30 | 100, 260 | 30 | 100, 260 |
| Grade 3. Range $\$ 2,950$ to $\$ 3.430$ | 11 | 36, 130 | 10 | 33, 100 | 10 | 33, 140 |



| －（ontimud | $\underset{\text { her }}{\operatorname{Num}^{2}}$ | Total sultary | $\underset{\substack{\mathrm{Num}_{\mathrm{H}} \\ \mathrm{p}_{1} \\ \hline}}{ }$ | Tutal salary | $\operatorname{Num}_{\mathrm{b}_{1}}$ | Total ＊：3lary |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| General schedule grathe－Contimued |  |  |  |  |  |  |
| Grame 2．Ranga \＄2．750 to \＄3，230 |  | \＄19．3819 |  | \＄119， 820 |  | 819，1420 |
| （arade 1．Kanze se．510 to \＄2．9ntu |  | 4．944 |  |  |  |  |
| Crafts，prote ctive，and custodinl mrades． |  |  |  |  |  |  |
| Gratle 10．Range 84,565 to $\$ 5,315$ |  | 15，320 | 1 | 5． 546 | 1 | 5． 51.5 |
|  | 3 | 14，325 | 3 | 14.585 | 3 | 14.805 |
|  |  | 12x． 4 （1） | 27 | 1－21，嗗 | 2 | 1214．431 |
| Crade 7．laane $\$ 3,435$ to $\$ 4,035$ | 32 | 123．120 | 21 | 妳，14410 | 24 | 95． 1441 |
| Frade 6．Range \＄3，2（h）to \＄3，（i4n | 211 | 71．Tiol | $1 \mathrm{IF}_{3}$ |  | 11. | 55，（i） |
| Grade 5．Rimge \＄2．474 tu \＄3．236 | 14 | 4i，13， | 13 | 43,54 |  | 43．142 |
| Grade t．Ranes \＄2，750 10 \＄3，230 | 42 | 124，3414 | 41 | 1291．941） | 41 | 120， 296 |
| Frade 3．Ramge \＄2．552 to \＄3，483－ |  | 35， 514 | 13 | 36，494i | 13 | 334，4．54 |
| Grades estahlished by aet of July 1，1944 （42 U．S．（C．20゙ス） |  |  |  |  |  |  |
| Director grade． |  | 152， 713 | 14 | Itid．fin | 11 | 164．454 |
| Senior grate |  | 49， 171 |  | 70．03 |  | 74.119 |
| Full grade |  | $410,3 \mathrm{Sas}$ |  | 44，2\％2 |  | 4，202 |
| Senior assistant grad． | 1.5 | 94． 264 | III | tia． F ¢ | $1{ }^{1}$ | 6，20， |
| Junior assistant crame |  | 15，472 |  |  |  |  |
| Ungrated positions at ammal ratos． |  |  |  |  |  |  |
| Rates of $\$ 5$, （Hid），ind above： Medical offiey |  |  |  |  |  |  |
| Medical offeer |  | 22.410 | 10 | 54．His |  |  |
| Rates less than \＄5．6it） |  | 64， 18.52 | 34 | 91， 3.3 | 3 | 1． Br $^{\text {a }}$ |
| Total bermanent，find | $55^{4} 12,546,63^{2}$ |  | $5802.5649,635$ |  | $55112.8011,438$ |  |
|  |  |  |  |  |  |  |
| Lapses ．．．．．．．．．．o． | 52.9232 .973 |  | 55.8250 |  | $53 \pm 224.145$ |  |
| ravings due to use of former fay scales for part of yaze． |  | 25.12 .5 |  |  |  |  |
| Net permanent，field avorage mam－ ber，net salary） | $8,141$ |  | $5115.3(1)$ |  | 54fis |  |
| Part－t ime and tomporary prsitions： |  |  |  |  |  |  |
| Fue－bacis employ ment． |  |  |  | 112， 960 |  | 112940 |
| Part－time employment |  | 22， 314 |  | 299， 5101 |  | 24， 514 |
| W．A．E．employment |  | 14，311 |  | 15，19i） |  | 15， 104 |
| Prayment above hasie rates． |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Oyertime and holiday fay |  | （6．5．74t |  | titi， 0101 |  | tili，min |
| Night－work different ial |  | 14．0．19 |  | 14． 1101 |  | 1＋．14 ${ }^{\text {Hf }}$ |
| Living and ¢rarters allowances |  | 23， 965 |  | ＋2， 5121 |  | 12， 2 m |
| Adhitional pay for service abrom |  | 14.023 |  | 11，＊24 |  | 17，42 |
| All personal serviens，fiehr |  | 179．411 |  | （149．0．06 |  | （1，chat |
| 3）Personal servies． |  | －29．3is |  | т6if． 300 |  | Fix， 30 |

Operating Expenses，National Institutes of Health，Public Health Service


Appromriated finds．

| appromriated finnds． |  |  |  |
| :---: | :---: | :---: | :---: |
| U1 Personal servicers | 559， 570 | 463， 850 | 4 43.500 |
| 02 Travel | 81，5112 | 4． 1000 | 45，（0， 010 |
| 133 Transportation of things | 270 | 2（11） | $2(1)$ |
| 04 Communication services | 7，1057 | 6．$\% 100$ | 13．1961 |
| 05 Rents and utility services | 1，1：3 | 1．011） | 1，（M） |
| 063 Printing and reproduction． | 11，334 | 10， 0 （1） | 11），14\％ |
| 07 Other contractual services | 12．Miti | 5，000 | 516 |
| 08 Supplies and materials． | 24． 109 | 20，0010 | 20． （th） |
| 09 Equipment． | 33， 254 | 1，210 | 5， 800 |
| 11 Grants，subsidies，and contribu－ tions | 4，648，015 | 2， 454,000 | 4． 624,100 |
| 13 Refunds，awards，and indemnitics |  |  |  |
| 15 Taxes and assessments | 1，010 | 1， 100 | 1．16） |
| Subtotal ．．．．．．．． | 5，319， 122 | $5,1010,356$ |  |
| Deduct charges for quarters and sub－ sistence． sistence | 1． 772 |  |  |
| Total obligations payable out of appropriated funds | 55，395， 450 | 5，010， 350 | 5，180， 410 |




## PUBLIC HEALTH SERVICE - Continued

## Operating Expenses, National Institutes of Health, Public Health Service Continued



Salaries, Expenses, and Grants, National Cancer Institute, Public Health Service.

OBLIGATIONS BY OBTECTS

| Object dassification | 19.52 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Sumatary of Persomal Setrices |  |  |  |
| Toatal number of lurmathent poste ions. | 54.3 | 645 | 641 |
| Full-tume erpavailent af all of ber positions. | 9 | 12 | 14 |
| Averapt mumbrar of all cmployets | 548 | 592 | 612 |
| Averaen sularies nud trales. 1ammral schanhle grades: |  |  |  |
| Avarage salary | 4.600 | 84,711 | 84, 724 |
| A verage ensai | Gis-6.5 | C.S-6.6 | G2-6.6 |
| Crafts, promitive and custorlial grades: |  |  |  |
| Avrage saliry ......................... | $\$ 2, \sin$ |  | $\$ 2,851$ |
| Average grade | $C P \mathrm{C}-3.1$ | $\mathrm{Cl} \mathrm{C}-3.2$ | $\mathrm{CPC}-3.2$ |
| Persomal service obligations: |  |  |  |
| I'rmanerit fusitmons. | \$2, 56,4, 597 | \$2, 869, 832 | \$2, ¢99, 832 |
| Part-tame atul teniparary posituens | 4ti, 7 tix | 62, 900 | $73,700$ |
| Reqular inay meveess of stwenk base | 9,154 | 9, 361 | 9,361 |
| Faymant above haste rates | 17.1559 | 15,174 | 18.17 |
| Tutal [mrsonul servier obligations | 2, 638.47 K | 2,960, 270 | 3, 101,0\%0 |
| Dirct OPhigations |  |  |  |
| (1) Trasmmal services. | 2,629,213 | 2,948,070 | 3, 101, 070 |
| 02 Travel. | 72, 440 | 4, 4046 | 91, 0100 |
| 13.3 Tramamertation of thangs. | 12,984 | 11,6010 | 11,600 |
| 14 Cunimmmiation sprviess. | 15, $\times 17$ | 13, 600 | 16,600 |
| 165 ticomsand utihty sorvires | 3,-02 | 3, 200 | 2, 14010 |
| (in) Frinting and reprordietion. | 74. 216 | 70, 700 | 70,700 |
| Nr Othur contractand services | 225.113 | 189,060 | 146,50) |
| Reimbursement to "operating expenses, National institntes of |  |  |  |
|  | 1,070, 4,50 | 1,614,000 | 2, 121,700 |
| (f) suphlins and maternas | 281, 1559 | 248. 560 | 331, 600 |
| 04 Erfuipment. | 314,4.57 | 224,700 | 227,500 |
| 11 inants, subidies, and contributuons. | 9,713,863 | 12,050,000 | 15,873,000 |
| 13 Tiefumds, abatrds, abl indenmilnes. | -35 |  |  |
| 15 Tides and usspssments | 5.781 | 8,750 | 10,250 |
| subtotsl …...................... | 14, 420,662 | 17,523,920 | 22,004, 720 |
| Iheluet charges for quarters and sulsist- <br> elle' $\qquad$ | 4,243 | 4,720 | 4,720 |
| Total direet ohligations | 14, 416, 419 | 17,519,200 | 22,000,000 |
| chligations Itmable Out of Peimbursements From othet -1ccoums |  |  |  |
| 01 I'crsomal surcices. | 9,265 | 12, 200 |  |
| 03 'Tramsportalion af thmes. | 107 |  |  |
| on; F'rintme and reproduction. | 30 |  |  |
| 107 Wher contractual survices | 5 |  |  |
| (s) sumples and materals. | 5,102 | 4,300 |  |
| 09 Equipment. | 5,076 | 4,000 |  |
| Total ohlizations payable out of rembursements from other accounts | 19,585 | 20,500 |  |
| Total oblimations | 14, 436,004 | 17, 539, 700 | 22,000,000 |

DETAIL OF PERSUNAL SERVICES

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Department | Num- | Total | Num- | Total | Num- | Total |
| General schednle grades |  |  |  |  |  |  |
| Sclentist | 1 | \$8, 5i0 | 1 | \$8.760 | 1 | \$8,760 |
| Crade 12. Range 87,040 to $\$ 8,040$ : |  |  |  |  |  |  |
|  | 1 | 7,040 | 1 | 7,240 | 1 | 7,240 |
| Financial operations assistant | 1 | 5, 0kil | 1 | 5. 0 \% 0 | 1 | 5. 0 \% 0 |
| Public health progrann specialis | 1 | 5, 0 Mio | 1 | 5,060 | 1 | 5, 0601 |
| Grade 7. Range \$4,205 to \$ 4,455 | 1 | 4,205 | 1 | 4.330 | 1 | 4,330 |
|  | 3 | 13, 105 | 3 | 11,400 |  | 11, 400 |
|  | 1 | 3,335 | 1 | 3,415 | 1 | 3.415 |
| Grath 3. Range \$2,950 to \$3,430- | 1 | 3. 270 |  | 3,350 |  | 3,350 |
| Crafts, pontective, and cozstodial grades: Grade 3. Range $\$ 2,5.52$ to $\$ 3,032$ | 1 | 2. 952 | 1 | 3, 032 | 1 | 3,032 |
| 'Total permanent, tepartmen | 11 | 50, 587 |  | 51, 727 | 11 | 51, 727 |
| Dedtret: |  |  |  |  |  |  |
| I apses |  | 3,814 |  | 2,686 | 0.6 | 2,656 |
| Sarings dhe to use of former pay scales for part of year- |  | 67 |  |  |  |  |
| Net perminent, departmental (average number, net salary) |  | 46, 706 |  | 49,041 | 10.4 |  |
| Regular pay in eveess of 52-week hase |  | 185 |  | 196 |  |  |
| Payment above basic rates: Overtime and holiday pay................................. |  | 75 |  |  |  |  |
| All personal services, departmental. |  | 46, 966 |  | 49,237 |  | 49,237 |

## DETAIL OF PERSONAL SERIICES-cuntinued

|  | 1952 actual |  | 19f3 estimate |  | 13/3t estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | $\begin{aligned} & \text { Total } \\ & \text { s.alury } \end{aligned}$ | $\underset{\text { lum }}{\text { lum- }} \underset{\text { Salal }}{\text { Total }}$ |  | $\underset{\text { hur }}{\text { Num- }}$ | $\begin{aligned} & \text { Total } \\ & \text { satary } \end{aligned}$ |
| Positung at rates in excess of \$14,600: |  |  |  | \$15, 110 |  | \$15,000 |
| Generul schodutu grales: |  |  |  |  |  |  |
|  |  |  |  |  |  | Trate 16. Renge \$12.06) to \$12, N(0)Nedjeal otticer |  |  |  |  |  |  |
| Medical othe |  | \$12.2941 | 1 |  | 12,2014 |  | 12. 2116 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Chief of braneh |  | 11.419 | 1 | 11. 601 | 1 | 11. 4109 |
| Medieal olli | 1 | 10. 414 | 1 | 11.050 |  | 11. 1050 |
| Ecientist |  | 35.400 |  | $5 \overline{4}, 1 \times 1$ |  | 55, 11001 |
| Grade 14. Range s9.rime to sturtan: |  |  |  |  |  |  |
| Assistant chicf of bram |  | 9, 910 | 1 | 11), $1 \times 0$ | 1 | 110, 1410 |
| Medical oltiect | 1 | 35, 910 | i | 34, 2101 | 4 | 34, 219 |
| Scientist |  | T2, 000 | 10 | 97. V141 | 20 | 97.9 (14) |
| statistician |  | 9, tivo | 1 | 9.fit) | 1 | 9, +4, 6 |
| Grade 13. Range \$s,3mito \$9,3\%0: |  |  |  |  |  |  |
| Medical otheer |  | 34.140 |  | 54, 120 | 7 | 59. 120 |
| Scientist |  | 76, 6 20 |  |  | 10 | Hi, 0 |
| Statistician. | 1 | 3,7 itil | 1 | *,760 | 1 | 8.7 |
|  |  |  |  |  |  |  |
| Nedical ollicer <br> 1'rogram puhli |  | $24,531$ |  | $\begin{gathered} 71,0100 \\ 8,041 \end{gathered}$ |  | 71,100 3,140 |
| Scientist |  | 153, 040 |  | 161, $\times \pm 10$ | 22 | 14i, 800 |
| Statisticam |  | 2, 3 , 6 | + | 29,340 |  | 29, 30, |
| Crade 11. Range \$5,940 to \$ri,9t0: |  |  |  |  |  |  |
| Program pobluction sp | 4 | 24. 7 - 41 | 4 | 24, min | 4 | 24, 9:0 |
| scientist |  | 1533.300 | 29 | 179, , , +ill | 29 | 179, vio |
| Statistician. | 1 | C, 340 | 1 | 6,310 |  | 6,310 |
| Grale 10. Range \$5.5010 to \$t 250 | 1 | 5,5011 | 1 | 5,5il) | 1 | 5, है। |
|  |  |  |  |  |  |  |
|  | 1 | 5, 43.3 | 1 | 5, 58:4 | 1 | 5, Stiv |
| Medical statf ussist mat |  | 5. $14 \times 1$ | 1 | 5,14,5 | 1 | 5, 10\% |
| Medjeal staff technieitn |  | 5.3111 | 1 | 5. 435 |  | 5, 435 |
| 1rogram pablic ation sumeciast |  | 10, 120 | 2 | 10.245 | 2 | 114.24, |
| Researeh technician |  | 5.060 |  | 5.14\% |  | 5.145 |
| Scientist |  | 109, 340 | 24 | 126, 570 | $2 t$ | 12ti. 514 |
| Statistician |  | 10.445 |  | 10,745 |  | 10.3t5 |
| Grade 7. Ranke \$4,205 to \$4,955 | 4 | 2106, 8.5 | 52 | 232, (4i) | 9 |  |
| Grade 6. Range \$3, 9 S to \$1,545- |  | 20,315 |  | 29.14 .5 |  | 29.0.105 |
| Grade 5. Range \$3.410 to \$4.160- | 93 | 3) Cm | 102 | 379.570 | 911 | 35, 3.0 |
| (riade 4. Range \$3,175 to \$3,655- | 42 | 140, 450 | 41 | 105. 185 | 19 | 16i5, $4,0,5$ |
| Grade 3. Range \$2,970 to \$3,430 |  | 234, 030 |  | 272.720 |  | 272, 720 |
| Firade 2. Range \$2,750 to \$3,230 | 2n | 40.520 | 31 | 84, 8 (4) |  | 89, wh |
| Grade 1. Ranke $\$ 2,500$ to $\$ 2.950$. |  | \% ${ }^{\text {a }}$ |  | s, Util |  | A. 1160 |
| Crafts, protective, and custodial grades: |  |  |  |  |  |  |
|  |  | -3, 80 | 24 |  | 24 | 79, |
| Grate 3. Range $\$ 2,552$ to $\$ 3,032$ |  | 74, 222 | 27 | 75, 542 | 27 | 75, 5x2 |
| Grade 2. Range \$2,420 to \$2,40 |  | 34, 3/41 |  | 35, 1110 | 14 | 35,000 |
| Grades establisbed hy act of July 1, 1844 (42 U.S. C. 207): <br> Director grade. |  |  |  |  |  |  |
|  |  | 3.5. 139 | 1 | 71. 26it |  | $\therefore$ |
| Senior grad | 14 |  |  | 1F. Ani\% |  | 1.n. |
| Full grade | 19 | 14.5. 6145 | 21 | 113.3.492 |  | 113, 4192 |
| Senior assistant gr |  | 248, 792 | 41 |  | 40 | 211.1135 |
| Assistint |  | 6.017 | 1 | 6, 1117 |  | (6, 1117 |
| Deduct: <br> Total permanent, field <br> Lapses. <br> Savings due to use of former pay scales for part of year. | 5722 | 2, 762,615 | 6383 | $112, n+3$ | 6303 , | 134, $10 \times$ |
|  |  |  |  |  |  |  |
|  |  | 212. 469 |  | 342,052 |  | 13, 117 |
|  |  | 32, 3115 |  |  |  |  |
| Net permanent, field (average number, net salary). | 528, $\frac{2}{2,} 514,191$ |  | 2n, 791 |  | 567.1$2,9501,791$ |  |
| Part-time and temporary positions:Temporary employment |  |  |  |  |  |  |
|  |  | 35,:19 |  | 45.9000 |  | 59, 2000 |
| W. A. E. employment Regular pay in excess of 52 week base |  | 11. 134 |  | 14.1060 |  | 14,0100 |
| Regular pay in excess of 52 -week base .... |  | 8. 949 |  | $9,14{ }^{\text {a }}$ |  | 9.165 |
| Payment abose basic rates: |  |  |  |  |  |  |
| Night-work differential |  |  |  |  |  |  |
| All personal services, fid |  | 2. 594.312 |  | . 411.1033 |  | , 1151, $\times 3$ |
| 01 Personal servi |  | 2, $63 \times 5.475$ |  | . $9+10,274$ |  | 191,070 |
| Salaries and wages in the foreqoing sehedule are distributed as follows: Direct obligations. |  |  |  |  |  |  |
|  |  | 629,213 |  | 445, 020 |  | , 101,0\% 0 |
| Obligations payable out of reimbursements from otber accounts. |  | 9,265 |  | 12,200 |  |  |
| Total of foregoing sebedule... |  | 2,635,4i8 |  | . 960.270 |  | , 101,070 |

## Mental Health Activities, Public Health Service-

OBLIGATIONS BY OBJECTS

| Object classifieation | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions... | 249 | 260 | 252 |
| Full-time equivalent of all other positions. | 9 | 11 | 12 |
| A verage number of all employees......... | 201 | 239 | 275 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary <br> Average grade | 685-6.7 | GS-7.2 | GS-7.3 |



PUBLIC IEEALTH SERVICE Continued
Mental Health Activities, Public Health Service C'ontinued


|  | 12.:2 : 101131 |  | 14.43) "Stumat. |  | rara petimatu |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fiold- Continnmit | $\underset{\substack{1+5}}{N_{10}}$ | Tutt:ul $41.11$ |  | $\begin{aligned} & \text { Tun } 11 \\ & \text { clay } \end{aligned}$ | $\underset{\substack{\text { Nur } \\ \text { Num- }}}{\substack{\text { nor }}}$ | TMit.11 311:ry |
|  <br>  |  | \$2.132 | 1 | *2. 112 |  | $\$ 2,712$ |
|  |  |  |  |  |  |  |
| 1 Himetar grame. | $\cdots$ | A4.414 | 11 | 119.120 | 11 | 11!1. 1: 21 |
| Sanjor eradu- | 20 | 177.3日 |  | 157.157 |  | 15\%. 157 |
| Fiall gradr. | 14 | 133, 132 | 11 | 144. 104 | 11 | 104.1019 |
| Sumiar achistant grade | , | 51.409 | - | ※, 472 |  | 4. 1512 |
| Assintant eratu | 2 | 14. 2 m | $\because$ | 111. 1.11 | 2 | 10.111 |
| 1 ngeradel positions at ammual rates: |  |  |  |  |  |  |
| Xnalical aflicer <br> Samentist |  | $\begin{aligned} & 21,0011 \\ & 5,2111 \end{aligned}$ | 1 | 14.431010 | 1 | 11. man |
| Rates loss than \$5,060 | 5 | 15. 5 ¢1 |  |  |  |  |
| Tatal jutmanmut, firlor | 2341.3 | 315, 413, | 25131. | 165. 720 | $2 \% 1$ | 529, 517 |
| 1)ndatt |  |  |  |  |  |  |
| Litures | 456 | 234, 123 | 3231 | 1-1, 4, | 14. 1 | 114.574 |
| Sowitus dut to ust of formar jay scab for frart of yent |  | 34, 13:35 |  | -. |  |  |
|  b'r, met salary) | 1.4.) 4 |  | 2017 |  | 255 |  |
|  |  | 104, 106 |  | 2011.45 |  | 10, 692 |
| Patt-times amd trinjurary limsleans. |  |  |  |  |  |  |
| Temprarary empluyment. |  | 23, 5i4 |  | $11.6101$ |  | 21. 6101 |
| Purt-time amployment |  | 24, 1134 141,336 |  | 13, 1276 |  | 3.6061 |
| W. A. E, "mploymont |  <br> Paymant above tatic rates livertame |  |  |  |  | 14.5061 4.3584 |
| Paymant above tasic rates lowntame and holitity pay |  | 4, 14 hli |  | H, 500 |  | 7. fichr |
| All prersmal spyiers, dirld |  | (12.41, 4.54 |  | 323. 420 |  | 527.124. |
| (1) Pervonial services |  | 114, 801 |  | 357.1234 |  | 551. 524 |
| Salaries and wages in the foreguing sched ule are Ilistributed as follows. |  |  |  |  |  |  |
| Sirect obligations |  | 13*, 524 |  | 337.426 |  | 532, 320 |
| ()hligations payable out wr remburse |  |  |  |  |  |  |
| ments fron mon-Federin sources. |  | 15.176 |  | 20. 2101 |  | 19, 5041 |
| ${ }^{\text {'Total }}$ [ foregoing schedule |  | 1443, 701 |  | 357.126 |  | 5.51. $\times 24$ |

Salaries, Expenses, and Grants, National Heart Institute, Public Health Service


|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departinental: | Num |  |  | Total | Num- | Total |
| General schednke grades: <br> Grate 12. Range 57,040 to $\$ 8,040$ : |  | stary | ber | stalary |  | sulury |
| Nurse. | 1 | \$1,240 | 1 | \$i, 440 | 1 | \$7. 410 |
| l'ublic health progran specialist | 1 | 14.280 | , | 14, 190 | 2 | 14, 400 |
| sumistictur | 1 | i, 040 | 1 | \%,040 | 1 | 7,040 |



betail of Iersonal servil es－continued

|  | 1952 actnal | 19．33 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Regular pay in exerss of 53 －werk hase | \＄2，54．5 | \＄4，553 | \＄4，553 |
| Payment above hesie rates： Overtime |  |  |  |
| Night－work differental． | 1，312 | 2， 1.100 | 1， 160 |
| All personal services，field | 1，334，¢43 | 1，202，34 | 1，705，74t |
| 1 Personal setvices | ， 176 | 1． 5 \％ 7 ， 604 | 1， 4697,304 |

## Dental Health Activities，Public Health Service－

OBLIGATIONS BY UBJECTS

| Object elassifiention | 1452 ibetual | 14．3 estumate | 51 ＇stimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 189 | 207 | 207 |
| Full－time cquivalent of all ot her positions | 7 | 9 | 11 |
| A veruge nnmber of all entployees．．．．．．． | 1ヶ4 | 14．4 | 143 |
| A verage salaries and grauns： |  |  |  |
| General schedule grades： |  |  |  |
| Average salary． | \＄4， 219 | \＄1， 444 | \＄5， 414 |
| Average grade | （is－fil） | 17．2－6．3 | （15－4． 3 |
| Ungraded positions：Average salary | \＄5，1160 | 85， 19 H14 | 8，5， 1 He |
| 01 Personal services＇ |  |  |  |
| Permamnent positions． | 4， 5 \％，115 | $\$ 8 \mathrm{~m} 1,958$ |  |
| l＇art－time and temprorary positioms | 21 ，万h | $29,400$ | $40,700$ |
| Regular pay in excess of 52 －wrek base | 1．972 | 2， 433 | 2，433 |
| Payment above hasic rates | 3， 537 | 3， 600 | 3,400 |
| Total personal servicus | 914.395 | 1．017．391 | 1．109， 301 |
| 02 Travel．．．．．．．．．．．－ | 963，4，45 | 118.850 | 110．304 |
| 03 Transportation of things | 15．259 | 17．2049 |  |
| 04 Commmmication services． | 5,1114 | 5.443 | ti， 0 m －3 |
| 05 Rents and utility sprvices． | 1．755 | 4，700 | 4， 2100 |
| 6f Erinting and regrobluetion | 2R， 247 | 18，900 | 19．4010 |
| U：Other contractusl services | 45， 465 | 22， 140 | 22.240 |
| Reinabursement to＂Operating ex－ penses，National Institutes of Health．Public Holth service＂ | 41.1211 | S4， 704 |  |
| 0s supplies and materials ．－．．．．．．．．．．．．．．． | Si，1tili | 68， 351 | 45， 1511 |
| 09 Eqnipment | 54， 2477 | 31， 700 | 36， 700 |
| 11 Grants，snbsidies，and contributions | 270.711 | 271， 1100 | 1，114．1091 |
| 15 Taxes and assessments． | 1，Co4 | 1，370 | 1，930 |
| Subtotal ． | 1，60\％： $4 \times 2$ | 1，＋i53， 2.44 | 2． 703,284 |
|  | 2．7\％ | 3，284 | 3，284 |
| Total obligations | 1，60\％ 5,063 | 1，4i50， 000 | $2,700,090$ |


| Departmental： | 1452 actuall |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Nun！－ | Total | Num－ | Total | Num－ | Tota］ |
| General schedule grates： | her | salary | ber | salary | ber | salary |
| Grade 14．Range \＄9，600 to \＄10，660： |  |  |  |  |  |  |
| Public health program specislist | 1 | \＄9．800 | 1 | \＄9．600 |  | \＄9，tim？ |
| Information specialist－．．．．．． | 1 | 9．bim | 1 | ：9，600 | 1 | 9， i （4） |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Financial operations offieer | 1 | S，340 | 1 | ＊， 560 | 1 | in， 5180 |
| Public bealth program specialist | 1 | 8,360 | 1 | 8，360 | 1 | 人，3＋4） |
| Grade 12，Range \＄i，040 to \＄s，040： |  |  |  |  |  |  |
| Program puldueation specialist Publie health progrism specialist | 1 | 7.690 7.410 | 1 | 7.610 7.441 | 1 | 7.440 7.470 |
| Statistician | 1 | 7,231 | 1 | त， 640 | 1 | 7,010 |
| Grade 11．Range $\$ 5,440$ to $\$ 6,940$ ： |  |  |  |  |  |  |
| Public health program suecialist | 2 | 12，64） | 2 | 12．2no | 2 | 12，240 |
| Administrative officur ．－． | 1 | fi， 140 | 1 | f； 340 | 1 | 6，，340 |
| Grade 9 ．Rante $\$ 5,000$ to $\$ 5,810$ ： |  |  |  |  |  |  |
| Public health program speciali | 2 | 10，370 | 2 | 10.493 | 2 | 10.495 |
| Statistician | 2 | 10，370 | 2 | 10， 445 | 2 | 10． 14.5 |
| Administrative staif assistant |  |  | ， | 5． 060 | 1 | 5，140 |
| Crade 7 ．Range 84,205 to $\$ 4,455$ | 2 | 4．745 | 4 | 17，320 | 4 | 17，320 |
| Grade ti．Range $\$ 3,795$ to $\$ 4,545$ | 4 | 15， 31.5 | $\stackrel{2}{8}$ | 8．090 | 3 | 4， 11010 |
| Grade 5．Range 83,410 to $\$ 4,1611$ | 6 | 21，335 | 8 | 29， 5.30 | 8 | 24， 540 |
| Grade 4．Range $\$ 3,175$ to $\$ 3,655$ | 7 | 23． 105 | 7 | 22， 945 | 7 | 22， 945 |
| Grade 3．Range $\$ 2,950$ to $\$ 3,430$. | 5 | 15， 230 | 5 | 14，830 | 5 | 14，4．30 |
| Grades established by act of July 1，1944 <br> （42（1．S．C．207）： |  |  |  |  |  |  |
|  | 4 | 46，033 |  | 34，970 |  | 31.970 |
| Senior crade． | 2 | 17.192 | 2 | 18，392 | 2 | 15，342 |
| Full grade．－．．．． | 2 | 15， 358 | 3 | 23.014 | 3 | 23， 014 |
| Senior assistant grate． | 3 | 21， 8.70 | 1 | 6．， 915 | 1 | ti，91． |
| Ungraded positions at annual rates： Rates of $\$ 5,050$ and above： |  |  |  |  |  |  |
| Prosram puhlication speeialist | 1 | 5，006 | 1 | 5，060 | 1 | 5，060 |
| Total permanent，departmental Deduct： <br> Lapses． | 51 | 295， 233 | 51 | 283,979 | 51 | 283，979 |
|  |  |  |  |  |  |  |
|  | 42 | 31，234 |  | 24，676 | 4.4 | 24,676 |
| Savings due to use of former pay scales for part of year |  | 4，353 |  |  |  |  |
| Net permanent，departmental（av－ erage number，net salary）． | 46.82 | 259，64t | 4ti． 6 | 259，303 | ＋6．6． 6 | 259， 303 |



|  | 1452 actual |  | 14．う．stinuti． |  | 195.1 estim 20 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\begin{aligned} & \text { Tontal } \\ & \text { sithory } \end{aligned}$ | $\begin{aligned} & \text { Sum- } \\ & \text { lust } \end{aligned}$ | $\begin{aligned} & \text { Toit il } \\ & \text { suliry } \end{aligned}$ | $\underset{\substack{\text { No+ } \\ 1111-}}{ }$ | $\begin{aligned} & \text { Tintal } \\ & \text { saluır, } \end{aligned}$ |
| Rergular 13y in eveess of 52－werk hase．．． |  | \＄ 14 |  | \＄irit |  | Sirit |
| laymunt abuve haste rates bratime |  |  |  |  |  |  |
| and hotirity pay．．．．．．．．．．．．．．．．．． |  | Fi4 4 |  | （bit） |  | Bo |
| All ghersonal servicus，dupartmontal |  | 2 200 ， $140 \overline{7}$ |  |  |  | 2\％t0，linior |
| Findel |  |  |  |  |  |  |
| Gonntal scheduli grabus： |  |  |  |  |  |  |
| Grahe 1h．Range \＄12，010 to \＄12．506． <br> subturnst |  |  |  |  |  |  |
| Crudu 14．Range \＄9，timb to \＄10，4，t00 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Inntal ufficer ．．．．．．．．．． | 1 | S，5hat | ， | 4，Sivil | 1 | －Sitiol |
| Scmentist |  |  | 2 | 11.720 | 2 | 1＋5，－20 |
| 1aldhe health riveram sperialist |  |  | 3 | 2－，（1901 | 3 | 25，1931 |
|  |  |  |  |  |  |  |
| dominstrative offrer ．．．．．．． |  |  | 1 | 7． 140 | 1 | 7． 1141 |
| Sciuntist | $\because$ | 15．2011 | 2 | 1－1，200 | 2 | 15．251 |
| l＇ublic heatth frugramt swerialist | Fi | 43,441 | 3 | 21， $2 \times 0$ | 3 | 21．422 |
|  |  |  |  |  |  |  |
| Adnomstratwr uffure | 1 | 1．）14（1） |  |  |  |  |
| Frumbist | 2 | 12，心（1） | 3 | 1－11211 | 3 | 1－1024） |
| Publie bualth program spmeialist | 1 | （i）． $1+0$ | 3 | 17， 21 | ． | 15， 20 |
|  |  |  |  |  |  |  |
| dimminestrative slati ussistant． |  |  | ， | $\therefore$ ， $31 \times 11$ | 1 | 5． 21020 |
| Firentist | 1 | $5,14.1$ | 1 | 5， 3111 | 1 | 5，31／6 |
| Inhlic heath fromam spe ialist |  |  | 4 | 201． 241 | 4 | 291）241 |
|  | 1 | 4． 2115 | ， | 10，－－ 1 | 4 | 11.20 |
|  | 1 | 3． 318 | 1 | 3，130 | 1 | （3） 304 |
| Grade 5 Remmed s3，410 to＊4．14．9 | 12 | 43，120） | 17 | 11］，54．5 | $1 \%$ | ［1］， 114 |
| liruete t K mang 83，175 to \＄3，655 | 14 | 15， 910 | 411 | 1．3． 411 | 411 | 132 1411 |
|  | 7 | 21． 610 | 11 | 34．355 | 11 | 14， 15.5 |
|  | 5 | 14．7311 | 4 | 12，3t［ ${ }^{\text {a }}$ |  | 12 （3）is） |
| firades estabhshed by ant of July 1， 1944$(42 \mathrm{C}, \mathrm{C}, 207)^{\circ}$ |  |  |  |  |  |  |
| Wirectur reatle ．．．． | 6 | 倞，972 | 10 | 11436 | 11. | 10：14．10 |
| Eronior grade． | ti | ＋4，92］ | 4 | 71）w， 9 | ， | 76，they |
| Finll grate | 11 | \＄3．014 | 11 | $x 2103$ | 11 | $\therefore 2.10,6$ |
| Saniur ascistint gradu | 215 | 1413． 215 | 21 | $144 \times 13$ | 21 | 145， $41 \%$ |
| desistant erate | 3 | 15．$!11$ | 2 | 11． 419 | 2 | 11． $\mathrm{Cl\mid l}$ ］ |
| Jumber assistunt grate | 1 | 4． 24.5 | 1 | 4．264 | 1 | 4，2． h |
| Tutal fromatient，fitud | 135 | 735，心4 | 154： | Sild， 1114 | 13ti | Sill， 1114 |
| $1 \mathrm{l}_{\text {ectuct：}}$（ |  |  |  |  |  |  |
| Lapes | 141 | 84,1711 | 2.3 | 117，359 | $14 \%$ | $614,4.59$ |
| Sovings the to nise of fumter pay seales <br> for part of year |  |  |  |  |  |  |
| Net purmmizat，field | 12： 9 | 127， 4.2 | 129 \％ | 722．950．7 | 141．2 | 503.555 |
| Part－time amd tomburary fosituns－ |  |  |  |  |  |  |
| Temporass employmbont |  | ti． 443 |  | 12，${ }^{1} 50$ |  | 23． 760 |
| Part－tinum emplos nuent |  | 11， 113 |  | 111． 2161 |  | 10． 4510 |
| W A E employmant |  | 4．17i2 |  | ti，554 |  | （i， 5.50 |
| Regular pay in excess of 50－week base |  | 1，205 |  | 1， 0164 |  | 1，46， 4 |
| L＇aynunt ahove baste mites： |  |  |  |  |  |  |
| Ovintine 7 ad lubliong pris |  | 4.5 |  | 506 |  | 414］ |
| Adolitional pay for sersiep abread． |  | 2.43 |  | 2.506 |  | 2， 5 （11） |
| All yrronal services，fiedr |  | 1853．423 |  | 7，\％． 724 |  | 414， 224 |
| 01 T＇ersonal services |  | 914， 395 |  | 115．341 |  | 1114，4 4 ！ |

Arthritis and Metabolic Disease Activities，Public Healh Service－ OBLIGATIONS BF OBJECTS

| Ohioct elassifleation | 19．72：4．11．11 | 145s esalmate | 1954 estminte |
| :---: | :---: | :---: | :---: |
| Sthmmary of Personal sertises |  |  |  |
| Tuat number uf permanent positions | 307 | 354 | 3.54 |
| Full－time equivalont of all other positions． | 11 | 13 | 4 |
| Arerame number of tll employees ．．．． | $2 \cdot 3$ | 324 | 3311 |
| Arerage salaries and grables： |  |  |  |
| （ieneral schedule grales： |  |  |  |
| Averuge salary． | \＄4．134 | \＄1． 857 | \＄1，mia |
| Avprage graule－ | 1is－bit | （ ※心ーブ 1 | G8－7．1 |
| Crafts，protective，and custotial gralus： |  |  |  |
| I verage salary． | \＄2， 253 | \＄2， 719 | \＄2． 719 |
| IVerage gratu | C PC－3．1 | ClC－3．0 | CPC－3．0 |
| Congradel 1 mositmas：lverage salary | \＄7．Orill | \＄5．169 | \＄7．169 |
| Persomal service obligations： |  |  |  |
| Permanent positions－－ | \＄1． 483,754 | \＄1．763， 015 | \＄1，560， $6 \times 5$ |
| Part－tinge and temporary positions | 43.917 | 52． 5169 | 211． 710 |
| Regular pay in eveess of 52－week hase | 4， 4 ¢ 0 | 5，4i0 | 5． 440 |
| Payment above hasic rates | 9，1：11 | 2． 5010 | 2． 5110 |
| Total personal service obligations． | 1，551，342 | 1．2030，455 | 1，424，325 |
| Durect Oulugations |  |  |  |
| 01 Personal services． | 1，521，512 | 1．724，655 | 1． 24.323 |
| 02 Travel．． | 28，550 | 31，000 | 31． 11111 |
| 03 Transportation of things． | 7,307 | 5,800 | S． 3061 |
| 04 Commanication services． | 10．312 | 11，0011 | 11．（196） |
| 05 Rents md utility enrviees． | 328 | 300 | 3001 |
| Uf Printing and reprodnction． | 9.594 | 11．200 | 12，2431 |

## PUBLIC HEALTH SERVRCE Continued <br> Arthritis and Metabolic Disease Activities，Public Health Service－ Continued





|  | 35． 9111 |  |
| :---: | :---: | :---: |
| 8． 125 | ］．tull | － |
| fi， 7 th |  |  |
| 2f： |  |  |
| 29 |  |  |
| 4．バ2 | 1． 5091 |  |
| 13， 15.57 | 9， 11311 | ．．．－ |
| 14，425 | 9．17：4） |  |
| 82，ins？ | 57． 116 |  |
| 4．16i4，A5 | 1，620， 7191 | 8． 5151000 |




|  | 14.52 actuat | 10.3 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Pigment abowe basie rates <br> （rvorthme：nat holidns pay <br> Night－wink dılfortenth <br> Adilithonal pat：for surtion ahmod． | $\begin{array}{r} \$ i, 34! \\ 11 \\ 1,22 \end{array}$ | \＄2， 003 | \＄2，500 |
| O1 Persman servioes． | 1．5151．342 | 1． 7 ＋．13， 4.55 | 1．524， 325 |
| ＊alaries and wuges in the foregoing sehed－ ales are distrinatima as follows： <br> PIFet whlestions <br> ohhgathons prayahle wht of rembmespe ments from other aceonnts． | $\begin{array}{r} 1.521,542 \\ 29,5411 \end{array}$ | $\begin{array}{r} 1,724,+1555 \\ 35,8016 \end{array}$ | 1， $229,32 \%$ |
| Total of foregoing sethertale | 1，551，342 | 1． T （事， 15 | 1． $229,32 \mathrm{j}$ |

## Microbiology Activities，Public Health Service－

GBIGATHOXS BY ABJECTS

| Ohaject classificution | 14，5：metual | 19.8 estamat ${ }^{\text {a }}$ | 1454 estimste |
| :---: | :---: | :---: | :---: |

```
Finflime equivalpht of ：all ither positmus
```





…

Sumuary of Personal Serrices

Total namber of permanent thositions

| $4+23$ 546 472 | 412 31 442 | 490 31 461 |
| :---: | :---: | :---: |
| \＄4 0．5ti | \＄1．113 | \＄1． 212 |
| 18S－5．2 | 6S－5．3 | （2S－5．6 |
| \＄3， 139 | 83.149 | \＄3． 189 |
| C1＇C－4．3 | CDC 4.3 | CPC－4．3 |
| \＄4． 244 | \＄4， 61.5 | \＄4， 615 |

490
31
$4+11$

Flull：
Pusitions at ratos in exerss of $\$ 14,400$ ： Sobutist ＂norad schenhate if ades
 Grountist Merlical oflierer
Grade 13．Ramba－\＄x．360 to 89,360 Alministrative affor Murliculd ollices
Rublentist
qrade 12 ．
Sciertist 1：4he 11 Ruge \＄5．410 to \＄9．910： Alminist pative othare Manlical alleer selpontist
diade
Maint amer \＄5，1480 to $\$ 5,410$ Scientist
Grath 7．Range $\$ 2.205$ to $\$ 4.955$
Grade 6．Range $\$ 3,795$ to $\$ 4,545$
Gridus．Reange $\$ 3,4101$ 10 $\$ 1,160$ Grale 4．R－nge $\$ 3,175$ to $\$ 3,655$ Trime 3．Rume $\$ 2,950$ do $\$ 3,430$ Trade 2 Remge $\$ 2,750$ to $\$ 3,230$
Cramel．Remep \＄2，5mb los $\$ 2.980$ Grais，protective amy embthinal grades
 Rrade 3．Range $\$ 2.555$ fis $\$ 3.032$
 $1941(12[1,8 .(1,203):$
sirnetor aratio
Fall gram
Auniar assistant grade
－umaded positio
Rearod positions at ammal rates Medieal ofticer
sclemelst

Total permamont，fobl
Deduct：
Savings fus in use of torner pay swas Ior part of year．

Net permanont，field（average mum Part－time and tomporar

Temporar employment
Part－time employment
Regular pay in rexerss of 52 －week base

|  | 1952 | actual | 1953 us | stimata | $1454 \%$ | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Continued | Nim. | Total | Num. | Tot:11 | Num- | Total |
| General schedule grades - Contimus |  | salary |  | salary | $\mathrm{har}^{2} \mathrm{r}$ | salary |
| Grade 12. Range $\$ 7,0410$ to $\$ 4.140$ : Engineer |  | \$7,640 |  | \$7, 640 |  |  |
| Mredicta officer |  |  |  | \%,070 |  | +4,2011 |
| Scientist |  | 103, 560 |  | 97, 120 | 13 | 92, 120 |
| Grade 11. Range 85.940 to $\$ 3,960$ : Mledical officer |  |  |  |  |  | 5, 34, |
| Scientivt -... | 11 | 70,940 |  | Ta, 1000 | 13 | 84,421 |
| Grade 10. Range \$5.540) to \$0,250: Lilministrative othicer. |  | 6,125 |  | 6, 2ril | 1 | 6,250 |
| Grade 4. Range \$5,060 to \$5, 109 |  |  |  |  |  |  |
| Alministrative stafl assistant |  | 5, 006 | 1 | 5,185 | 1 | 5, 14.5 |
| t nimal caretaker |  | 5. 185 |  | 5.3111 | 1 | 5,311 |
| Lithrarian |  | 5,460 | 1 | 5.145 | 1 | 5.10゙, |
| Medical and scientific illustrat. |  | 5,435 |  | 5.5tio |  | 5. 5till |
| Personnel oticer ............. |  | 5. 51 (1) |  | S.065 |  | 5. fins |
| Acientist. |  | 71,280 |  | 82, 525 | 17 | 92. 17.5 |
| Grade 2 . Range \$4, 25 to \$4,456 |  | 160. 200 |  | 152, 415 | 4.4 | 194.235 |
| Grade 6. Range 83,745 to $\$ 4.545$ |  | 57,445 |  | 93. 815 | 22 | 103. +15 |
| Grade 5. Runge $\$ 3,110$ to $\$ 4,1$ 10 |  | 211. 495 |  | 214, 8101 | 6.9 | 225, 4.514 |
| (rade 4 . Range 83,175 to $\$ 3,165$ |  | 152, 235 |  | 141,315 | 55 | 147. 40.5 |
| Grade 3, Range \$2,950 to \$3, 4.31 |  | 1.99, 290 |  | 176, 4t, ${ }^{\text {a }}$ |  | 191, 711 |
| (rade 2. Range \$2,750 to \$3,230 |  | (1), 200 |  | 82,520 |  | 32. 520 |
| Grade 1. Range \$2,500 to \$2,9\$0 |  | 75,200 |  | 65, ismo | 24 | $65,1481)$ |
| Crafts, protective, and custodn! grables: <br> Grade 10. Range $\$ 4.565$ to $\$ 5,315$ |  | 5,190 |  | 5,315 |  | 5,315 |
| Grade 9. Range \$ $\$, 150$ to $\$ 1,916$ |  | 4,500 |  | +, 390 | 1 | 4.960 |
| Grade 7. Range \$3,43.5 to \$4,035 |  | 7,670 |  | 7, 770 | 2 | 7,70 |
| Crade 6. Range $83,2(6)$ to 83,540 |  | 24,960 |  | 25, 120 |  | 25, 121 |
| Grade 5. Range \$2,974 to \$3,45 |  | 15.490 |  | 16i, 310 |  | 16,311) |
| Grade 4. Range \$2,750 to \$3,230 |  | 24.030 |  | 24,350 |  | 2, 3.5019 |
| Grate 3. Rande \$2,552 to \$3,032 | 14 | 37, 24.4 | 14 | 3n. 124 | 14 | 34, 129 |
|  |  | 11,010 |  | 11, 230 | 1 | 11, 221) |
| Grades established by act of July 1, 104.4 ( 12 U. S. C. 247): |  |  |  |  |  |  |
| Director mrade |  | 160, 261 |  | 172,391 | 16 | 172. 391 |
| Senior grade |  | 124, 163 |  | 124, 50 | 14 | 124, か11 |
| Full grade |  | 135. 461 |  | 139.349 |  | 13,4. 319 |
| Senmor assistant |  | 1+4, 1199 |  | 152, 417 | 23 | 152. $\times 17$ |
| Assistant grame |  | 14. 713 |  | 23.540 |  | 23, 5419 |
| Jumior assistant grade |  | b, 714 |  | t, 44i | 1 | 4,445 |
| Uneraded positions at annoal rates: |  |  |  |  |  |  |
| Rates of $\$ 5,060$ and atrove Scientist | 1 | 5,400 | 1 | 7,040 | 1 | 7,010 |
| Rates less than \$5,060 | 4 | 11,020 | 3 | 11,420 | 3 | 11.429 |
| Total permanent, fiel | 46332, | 130, 074 | $46_{2} 2,1$ | [41), 351 | (4) | 314,941 |
| Deduct: |  |  |  |  |  |  |
| Lajuses ......... |  | 211,472 |  | 235,915 |  | 259, 824 |
| Sarmgs due to use of former pay seales for part of year |  | 31, 587 |  |  |  |  |
| Net permanent, field (average number, net salary) | 1161.8 | sa, 115 | 4111,9 | 944, 436 | 4302,6 | 055, 137 |
| Part-time and temporary positions: Temporary enmloyment |  |  |  |  |  |  |
| Temporary employment W. A. E. employment |  | 215,129 3,122 |  | 129.156 4,010 |  |  |
| Regular pay in excess of 52 -week base |  | 5,964 |  | 6,011 |  | 6. 5tin |
| Payment ahove lasic rates: |  |  |  |  |  |  |
| Oyertime and holiday faiy |  | 17.851 3.251 |  | 7,300 3,200 |  | 7,300 |
| Nicht-work differential. |  | 3. 2511 |  | 3,200 |  | 3, 200 |
| Additional pay for survice abrodd |  | 6,130 |  |  |  |  |
| 01 Personal services |  | 139, 191 |  | (194. 113 |  | 196. 4 \% ${ }^{\text {a }}$ |
| Salaries and wares in the foregoing sched. ule are distributed as follows: <br> Direct obligations <br> Obligations payable out of reimbursements from other accounts. |  |  |  |  |  |  |
|  | 1,951,976 |  | 1,998, 447 |  | 2,102,697 |  |
|  |  | 187, 215 | 95, fisf |  | 94, 166 |  |
| Total of foregoing schedule. | 2, 139,191 |  | 2,094. 113 |  | 2, 196, 863 |  |

## Neurology and Blindness Activities, Public Health Service-

OBLIGATIONS BY OBJECTS

| Object elassification | 1952 actual | 1953 estintate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions Full-time equivalent of all other positions A verage number of all employres......... | 9 <br> 1 | $\begin{array}{r}31 \\ 2 \\ 25 \\ \hline\end{array}$ | $\begin{array}{r}66 \\ 2 \\ 55 \\ \hline\end{array}$ |
| A rerage salaries and grades: General sehedule grades: Average salary A verage grade. | $\begin{array}{r} 81.496 \\ \mathrm{GS}-6.7 \end{array}$ | $\begin{aligned} & \$ 5.21 \mathrm{~s} \\ & \mathrm{GS}-7.4 \end{aligned}$ | $\begin{array}{r} 84,509 \\ \mathrm{GS}-7.1 \end{array}$ |
| 01 Personal services: <br> Permanent positions. <br> Part-time and temprary positions. <br> Regular pay in excess of 52 -week base. <br> Payment above basie rates....................... | $\begin{array}{r} \$ 33,090 \\ 3,400 \\ 178 \\ 532 \end{array}$ | $\begin{array}{r} \$ 145,140 \\ 8,850 \\ -55 \\ 1,705 \end{array}$ | $\$ 301,477$ 16,200 1,238 2,085 |
| 02 Travel. <br> Total personal services <br> 03 Transportation of things <br> 04 Commanication services <br> 06 Printing and reproduction | 37,200 7,796 220 1,408 1,122 | $\begin{array}{r} 156,450 \\ 11,300 \\ 2,400 \\ 2,500 \\ 900 \end{array}$ | $\begin{array}{r} 321,000 \\ 11,900 \\ 3,000 \\ 1,900 \\ 5,800 \end{array}$ |



## Salaries and Expenses, Public Health Service

obligations by objects

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Tutal number of merman ${ }^{\text {a }}$ ( positions | 683 | 635 | 1 |
| Fall-time eqnivalent of all otber positions. | 5 | 3 | 1 |
| A verage number of all employees......... | 601 | 595 | 592 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | 84.530 | \$4, 713 | \$t, 707 |
| A verage grade. | GS-4.4 | GS-6.7 | QS-6.7 |
| Crufts, protective, and custodial grades: |  |  |  |
| Average salary - | $\begin{array}{r} 8.2,886 \\ C P C-2.9 \end{array}$ | 2, 922 <br> CPC-2.9 | $\begin{array}{r} \$ 2,911 \\ C P C-2,9 \end{array}$ |
| Personal service obligatons: |  |  |  |
| Permanent positions | \$3, 05t, 244 | \$3, 170, 080 | \$3,170, 145 |
| Part-time and temporary positions | 2h, 814 | 23, 782 | 6, 399 |
| Regular pay in evcess of 5 2-week base. | 9, 818 | 9, 709 | 9,64 |
| Payment above basse rates.......... | 19,532 | 40, 721 | 40, 721 |
| Payments to other agencies for reimbursable detialls. | 300 |  |  |
| Total personal service obligations..-- | 3, 110, 789 | 3, 244, 292 | 3, 22ti, 904i |
| Direct Ohtigations |  |  |  |
| 01 Personal services | 2, 806,321 | 2, f43, 105 | 2, 843, 105 |
| 02 Travel | 61, 139 | 75, 800 | 75, st9 |
| 03 Transportation of things | 5, 80, | 2, 560 | 2,5016 |
| 04 Communication services | 107, +23 | 108, 900 | 10¢, 900 |

## PUBLIC HEALTH SERVICE-Continued

## Sataries and Expenses, Public Health Service-Continued

HBLIGATIONS UY UBJECTS-continutil

## Objeret classifieation

1952 actual
1953 estimate 1954 estimate
Direct Obligations-Continned

| 05 Rents and utility sorviers | \$3, 9Fi] | \$1, 150 | \$1. 158 |
| :---: | :---: | :---: | :---: |
| (t) Printuag and repmiluctan | 12-7, 5 | 1.50, 1.50 | 1519, 1.51 |
| 08 other contrantuil services. | 112,457 | 96,940 | $97 \%, 406$ |
| surviers Imeformand by other agencins | 2f, 529 | 2, 0149 | 2, 1000 |
| na Rupplies anti materials | 35,539 | 26, | 26, 800 |
| fry Equinmont | 311.224 | 26,550 | 26,600 |
| 13 Rufmels, nwards, and indemnities | 315 |  |  |
| 15 Taxes and assessments. | 3,231 | 3.147 | 3,147 |
| Suhtotal | 3,321,114 | 3, 140,012 | 3,140, 15.5 |
| Deduct charges for quarters and subsistrnce.. | 2.052 | 2,052 | 2, 1152 |
| Tut:l direct ohligations | 3.314, 1162 | 3, 137,950 | $313 \times 070$ |
| Ohtigations Payntite Out of Reimbursements From (ther. Iccounts |  |  |  |
| 01 Personal services | 304417 | 601.157 | 543, 801 |
| 02 Travel | 4,140 |  |  |
| 03 Transportation of things | 1.850 |  |  |
| 0\% Other contractual survices | 4313 |  |  |
| Total ohligations payable out of rimburswments from othor accounts | 310, 8ヶ\% | 601, $1 \times 7$ | 543,001 |
| Total obligations ................ | 3. 124.94 .4 | 3, 733,137 | $\overline{3,721,501}$ |

HETAIL OF PENSONAL SERVICES

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| :---: | :---: |
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DETAIL OF PERSONAL SERVICES-continued

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmentai-Continued <br> General schedule grades-Continued |  | Total |  | Total |  | tal |
|  | ber | salar | ber | salary |  | alary |
| Grate 10. Rance \$5,500 to \$3,250: |  |  |  |  |  |  |
| Finanelin operations officer. | 1 | \$5, 7 , 0 | 1 | 5,875 | 1 | 5,875 |
| Alministrative staff assistant |  |  |  |  |  |  |
|  | 10 | 51, ¢00 | 9 | 46,915 | 9 | 4f, 915 |
| Chief of sectiol. ..... | 2 | 10.370 | , | 21.240 | 4 | 21, 240 |
| Financial operations officer---------- | 10 | 52, 225 | 10 | 53.075 | 10 | 53,075 |
| Oreanization and methous examiner. | 4 | 21,365 | 5 | 27.0.50 | 5 | 27,050 |
|  | 12 | 6t, 44.5 | 5 | 28, 050 | 5 | 29,0.09 |
| Prograrn publication specialist | 5 | 26.300 | 8 | 41.980 | 8 | 41,980 |
| Pronerty management specialist | 7 | 36, 420 | 10 | 50, 975 | 10 | 50.975 |
| $\mathrm{P}_{\text {Prblic health program specialist }}^{\text {Sta }}$ | 3 | 16,315 |  | 16., $6 \times 0$ |  | 16,680 |
|  | 1 | 5. 185 | 1 | 5. 185 | 1 | 5, 185 |
| Grade x . Range \$4,620 to \$5,370 | 4 | 19.480 | 4 | 19.980 | 4 | 19,980 |
| Grade 7, Range \$4.205 to 84,965 | 51 | 229.95 .5 | 45 | 215.590 | 48 | 215. 590 |
| Grade 6. Range $\$ 8,795$ to $\$ 8.545$ | 20 | 82.150 | 20 | 83.755 | 20 | 83, 775 |
| Grade 5. Range \$3,410 to \$4,160 | 90 | 337.430 | 86 | 324.010 | 86 | 324,010 |
| Grade 4. Range $\$ 3,175$ to $\$ 3 / 6855$ | 129 | 436. 615 | 120 | 409.320 | 120 | 409.320 |
| Grade 3. Range 82.950 to $\$ 3,430$ |  | 302, 8.50 | $6{ }^{6}$ | 212, 760 | 68 | 212,760 |
| Grade 1. Range \$2,50 to \$2,940 | 5 | 15.190 | + | 12,520 | 4 | 12,520 |
|  | 2 | 5. 880 | 2 | 5,960 | 2 | 5,960 |
| Crafts, protective, and eistodial grades: |  |  |  |  |  |  |
| Cirade 4. Range \$2.750 to \$3,230 | 1 | 3.070 | 1 | 3. 070 | 1 | 3,070 |
| Grade 3. Range \$2,552 to \$3,032 | 9 | 26, 160 | 8 | 23,536 | 7 | 20, 504 |
| Grade 2. Range $\$ 2,420$ to $\$ 2,40$ 2 5,400 2 5,540 2 5,540 <br> Grades established by act of July 1, 1944       <br> $\quad(42 \mathrm{~T}, \mathrm{~S}, \mathrm{C}, 207):$       |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Surgeon general | 1 | 15,386 | 1 | 15,386 | 1 | 15,386 |
|  |  | 15,396 | 1 | 15,346 | 1 | 15, 386 |
|  |  | 41. 392 |  | 41. 392 | 1 | 41, 392 |
| Deputy surgeon generaAssistant surgeon generaDirector grade.........Senior grade. | 34 | 363, 773 | 31 | 333, 602 | 31 | 332.738 |
|  |  | 148. 5170 | 12 | 99.884 | 12 | 100. 550 |
| Senior grad | 11 | 84.270 | 5 | 36. 431 | 4 | 28,063 |
| Total fermanent, departmental | 2 | 12,326 |  |  |  |  |
|  | ${ }^{651} 3,295,838$ |  | 588 |  | 584 |  |
| Deduct: Lapses. |  | 95, 838 |  | 42,407 |  | 9 |
|  | 80.3 |  | 39.4 |  | 36.1 |  |
| Sarings due to use of former pay scales for nart of year |  | 391,937 46,686 |  | 254, 225 |  | 229,682 |
| Net permanent, denartmental (average number, net salary) | $\begin{aligned} & 570.7 \\ & 2.857,215 \end{aligned}$ |  |  |  |  |  |
| Part-time and temporary position |  |  |  |  |  |  |
| Part.time employment |  | 9.924 |  | 19,58 |  | 2,196 |
| W゙. A. E. employment |  | 10.049 |  |  |  |  |
| Regular pay in excess of 52 -we Payment above hasic rates: |  | 9, 763 |  | 9,595 |  | ,530 |
| Overtime and boliday pay |  | 11, 4 |  | 6,00 |  | 6,000 |
| Payments to other agencies for reimbursahle details. |  | 300 |  |  |  |  |
| All personal services, depart mental | 2, 898, 713 |  | 2,823,359 |  |  | 805, 973 |
| Field: |  |  |  |  |  |  |
| General schedule grades: <br> Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Statistician | 1 | 7,640 | 1 | 7. 840 | , | 7,840 |
| Grade 5. Range $\$ 3.410$ to \$4,160 | 1 | 4, 160 | 1 | 4. 160 | 1 | 4, 160 |
| Grade 4. Range $\$ 3,175$ to $\$ 3,655$ | 1 | 3, 655 | 1 | 3,655 | 1 | 3,655 |
| Grade 3. Rance $\$ 2.950$ to $\$ 3,430$ |  | 3. 430 |  | 3,430 | 1 | 3,430 |
| Grade 2. Range \$2,750 to \$3,230 |  | 5,550 |  | 3, 230 | 1 | 3,230 |
| Grades estahlished by act of July 1, 1944 ( 42 U. S, C. 207): |  |  |  |  |  |  |
| Director grade..........-........-- |  | 98, 730 | 12 | 132, 649 | 12 | 132,649 |
|  | 12 | 106,547 | 18 | 161, 207 | 18 | 161, 207 |
| Senior gra |  | 6,963 | 5 | 37,815 | 5 | 37,815 |
|  |  | 28, 235 |  | 42,505 | 6 | 42,505 |
| Deduet: | 32 264, 940 |  | 47 |  | 47 403,931 |  |
|  |  |  |  |  |  |  |
| Lapses..............--......- |  | 56, 48 | $2.622,033$ |  | $2.622,033$ |  |
| Savings due to use of former pay scales for part of year |  | 11,429 |  |  |  |  |
| Net permanent, field (average number, net salary) | $25.7197,029$ |  | 44. 4381,898 |  | 44.4381 .898 |  |
| Part-time and temporary positions: W. A. E. employment |  |  | 4, 200 |  | 4, 2114 |  |
| Regular pay in excess of 52 -week base... Payment above basic rates: Additional | 6,89185 |  |  | 114 |  |  |
| Payment above basic rates: Additional pay for service abroad |  | 8,070 |  | 34, 721 |  | 34,721 |
| All personal sersices, field |  | 212,07 |  | 420, 933 |  | 420,933 |
| 01 |  | 110. 788 | 3. 244,292 |  | 3,226,906 |  |
| Salaries and wares in the foregoing scbedule are distributed as follows: <br> Direct obligations <br> Obligations payable out of reimbursements from other accounts |  |  |  |  |  |  |
|  | 2, 806,321 |  |  | 643, 105 |  | 643, 105 |
|  |  | 304, 467 |  | 601, 187 |  | 583, 80 |
| Total of foregoing schedule--.------ | 3,110,788 |  |  | 244, 292 |  | 226,906 |

## SAINT ELIZABETHS HOSPITAL

Saint Elizabeths Hospital, Federal Security Agency-
OBLIGATIUNS BY OBJECTS


## Field:

Grude 17. Range $\$ 13,000$ to $\$ 13,500$

First assistant physician
Clinical dirtetor
Grade 14. Range $\$ 9,600$ to $\$ 10,600$ Almini, medicine and surgery rade 12 lative oftreer Director of lahoratories $\$ 9,360$ Director of psychotherapy Psychotherapist Superintendent of nurses Clinieal psyehnlogist
Grade 12. Range $\$ 7,040$ to $\$ 5,040$ Medicz officer
Neuronatbologist. Dentist..
Assistant superintendent of nurses
Budget and methods officer-
Personne! office
Assistant maintenance ofticer. Trade 11. Range $\$ 5,940$ to $\$ 6,940$ : Assistant director of norsing serv
Director of nursing edacation. Assistant cbaplain
Laboratory scientist Clinical psychologist
Finance officer
Supply officer
Assistant personnel officer
Registrar
Electrical engineer.
Construction engineer
Grade 10. Range $\$ 5,500$ to $\$ 6,250$ :
rade 9. Range $\$ 5,060$ to $\$ 5,810$ :
ices
Assistant nurse supervisor

Letail of persoxial servites-cuntiourd

|  | 1952 actual |  | 1953 estimat" |  | 1954 fatimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Nam- | Tot.s | Num- | Total | Num- | Total |
| Aumaral schadule grabin-Continued | bor | Sthlary | ber | salary | bur | alary |
| Gradey. Ramge $\$ 5,060$ to $\$ 5, \$ 10$ - Cun. |  |  |  |  |  |  |
| Chiefoccupational therapist |  | 5, 5ito |  | 5, lis.is | 1 | 5,511 |
| Suctit service supur visor............. |  | 10, 8i0 |  | 10, 005 | 3 | 11.120 |
| Psychodimmatist ............... |  | 5, 020 | , | 5.15 | - | 5.3111 |
| Liforarian |  | 5, stim | 1 | 5.1 m | 1 | 5.510 |
| Acistant chaplain | , | 5, 0 人19 | , | 5.14 .3 | , | 5, 310 |
| 'hief, atministrative serviees | 1 | 5,311 | 1 | 5, 4:35 | , | 5. 5hit |
| Budget inml metheis assistant | , | 5, 04611 | , | 5, 193 | 1 | 5, 310 |
| Empluyment oflicer | 1 | 5,310 | 1 | 5. 435 | 1 | 5. 580 |
| Persmmacl assistant | 1 | 5,685 | 1 | 5,810 | 1 | $5, \times 10$ |
| Chisi, buard | I | 5, 68.5 | 1 | $5, \times 10$ | , | 5,810 |
| Accrintant | 1 | 5. 310 | 1 | 5. 428 | 1 | 5, 54,0 |
| 1 bietritian |  | 21.240 | 4 | 21.3f65 | 4 | 21. 4941 |
| Mechmiens eneinurr |  | 5. 185 | 1 | 5.310 | 1 | 5435 |
| Farmi suprrintemumt | 1 | 5. 935 | 1 | 5, 1835 | 1 | 5, 035 |
| Grabex Range \$4,ti20 to \$5,370 | 2 | 9,365 | 2 | 4, 58.8 | 2 | y, 801 |
| Grade 7. Range $\$ 4,205$ to $\$ 4,955$ | 203 |  | 220 |  | 220 |  |
|  |  | 911. 115 |  | 991.729 |  | 00, 3,797 |
| Crade 6 . Rannge 83,795 to 4,545 |  | 42.825 |  | 4i, 711 |  | 41. 514 |
| Grade 5. Range $\$ 1,410$ t, $\$ 4,140$ | 117 | 416,545 | 140 | 5113, 94.5 | 1411 | 512, 5:3 |
| Trave 4. Rangu \$3,175t' |  | 203.195 |  | 265, 730 | 77 | 267, 704 |
| Crate 3. Kange \$2,950 to \$3,439 | 230 | 903, 710 | 296 | 1987,450 | 240 | 4Y2, 373 |
| Fride 2 Lange \$2,750 to \$3,230 |  | $333,570$ |  | 437.118 |  | $4107,238$ |
| Grade 1. Ranges $\$ 2,500$ to $\$ 2,850$ Crafts, protective, and custodial grades: | 116 | 291, 840 | 126 | 320, 188 | $120^{\circ}$ | 323,241 |
|  |  |  |  |  |  |  |
| Grave 10 Range $\$ 4,565$ to $\$ 5,315 \ldots$ |  | 10.130 | 2 | 1,255 | 2 | 10.340 |
| Cratle 9. Range \$4,150 to \$4,400 | 11 | 44.775 |  | 50, 515 | 11 | 50, y 42 |
| Trade 8. Range \$3,741 to \$4, 100 | 13 | 53,870 |  | 54, 2018 | 13 | 55, 741 |
| Grade 7 Range \$3,435 to $\$ 4,035$ |  | 273.720 |  | 297,651 |  | 301, 216 |
| Crade fi. Kance $\$ 3,200$ to $\$ 3.150$ |  | 314.320 |  | 330,345 | 93 | 332,877 |
| Grade 5. Rance $\$ 2,974$ to $\$ 3$. | 111 | 359, 634 | 112 | $3 \times 27.710$ | 112 | 372, 125 |
| Grade 4 Range \$2,750 to \$3,230 |  | 176,840 |  | 181.771 |  | 143, 371 |
| Grade 3. Range $\$ 2,552$ to $\$ 3,032$ |  | 416, 246 |  | 424, ficio |  | 427,270 |
| (irade 2 Range \$2,420 to \$2,840 | 223 | 576, +i90 | 241 | 628, 204 |  | 63F, 000 |
| Total permanent, field | 2. 490 |  | 2, 60 |  | 60 |  |
|  |  |  |  | 5, 350 |  | $57,524$ |
|  |  | 289,573 |  | 24.710 |  | 60,229 |
| Net permanent, field (average number, net salary) | 2,4061 |  | 2. 128.4 |  | 2. 489 |  |
|  |  | 303, 637 |  | 440.640 |  | 1, 295 |
| Part-time and temporary positions . . . . . |  | 11, 296 |  | 11,240 |  | 11, 290 |
| Trainees (interns and residents) |  | 112.979 |  | 139,500 |  | 158, 500 |
| Stadent murse's. |  | 57, 990 |  | 77.952 |  | 81. 200 |
| Regnlur pay in excess of 52-week hase....- |  | 45,624 |  | 23,197 |  | 24,700 |
| Payment above basic rates: |  |  |  |  |  |  |
| overtime and holiday pay. <br> Night-work lifferential. |  | 113,903 |  | 166, 100 |  | 16¢. 100 |
|  |  | 180,665 |  | 185,100 |  | 187. 200 |
| 01 Personal services | 8,526,204 |  |  | 043, 79 |  | 280, 285 |

## SOCIAL SECURITY ADMINSTRATION

Salaries and Expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration -


## SOCIAL SECURITY ADMINISTRATION -Continued

Salaries and Expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration-Continued

OBLIGATIOXS E

| Object classification | 1952 act 1231 | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| OUtigutions Payahle ont of Peimburst ments From other - ccounts |  |  |  |
| (1) Parsmal surviens | \$5\%, 602 | \$38, 8161 |  |
| 05 Rubts atad utality survipes | 3, 4,5) | 2, 254) |  |
| ofi g'rintime and reveductson. | 3.374 | 2.175 |  |
| (o) supplies and materials.... | 1,3013 | -825 |  |
| $0 \%$ Equipment....---.... | 4,5112 | 5. $11(6)$ | 85, 0100 |
| Total obbleations payable out of reimburecments from ot her racounts. | 72, 283 | 44,750 | 5. 0001 |
| Total obligations. | $59,781,237$ | 160, 519, 860 | 64, (m) 5, (1) |

DETAIL OF IPERSONAL NEHTVCES

|  | 14.52 actual |  | 1933 estimate |  | 19.4 estimato |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1) partmental: | Num- | - Total | Nım- | Total | Nilm- | Tutal |
| General scherule grides | 1 H | silary | her | salary | b"r | salury |
| tirate 16 . Range $\$ 12,0(1)$ to $\$ 12$, (k): <br> Director | 1 | \$12.200) | 1 | \$12, 200 | 1 | \$12.400 |
| Grate 15. Range $\$ 10$, bill to $\$ 11,400$ Assistant ditector | 3 | 35, 400) | 4 | 16, 4 50 | 4 |  |
| Charman, ipplals counmb | 1 | 11,054 | 1 | 11, 12.5 | 1 | 11, 364 |
| Chief actums | 1 | 11, wha | 1 | 11, 310 | 1 | 11, sout |
| Gralle 14. Range \$9, i00 to \$13,tors: |  |  |  |  |  |  |
| Assistant dimetor | 3 | 311, 010 | 2 | 20. 100 | 2 | 20.600 |
| Ascistant to the director | 1 | 4. © M | 1 | 9. 8 (M) | 1 | 10, 010 m |
| Assistant chite of disision | 2 | 20.000 | 2 | 20. 200 | $\cdots$ | 30. fln |
| Inrouty assistant director |  |  | 1 | 4, 610 | 1 | 9, fich |
| Assistant to the assistant did |  |  | 1 | 9, fimo | 1 | 4, 61010 |
| Chief of tranch |  |  | 1 | 9,640 | 1 | 4. 800 |
| Memher, apreals council | 2 | 20,400 | 2 | 20,600 | 3 | 30,400 |
| Grade 13, Rumge $\$ \pi, 360$ to $\$ 0,360$ : |  |  |  |  |  |  |
| Assistant to the director | 1 | 9, 360 | , | 9, 360 | 1 | 9,360 |
| P'ut.lication services olfic | 1 | 8, 56\% | , | 8, 54, 6 | 1 | 8.360 |
| Chitef of branch | 22 | 191, 120 | 21 | 183.360 | 21 | 184, 960 |
| Fiold oflicer | 1 | 9. 160 | 1 | 9.160 | 1 | 9.340 |
| 1'ersonnel officer | 1 | 8,560 | 1 | 8, 560 | 1 | 8,760 |
| Assistant to the assistant director Social administrative research analyst. | 1 | 8,360 |  |  |  |  |
|  | , | 9, 360 | 1 | 9,360 | 1 | 9.360 |
| Consulting referee....-.-......-. -- | 1 | 8. 940 | 1 | 9.140 | 1 | 9, 1fin |
| Roving reforee | 1 | 8. 960 | 1 | X, 9tio | 1 | 9.1tin |
| Actuarial mathematician | 2 | 18, 120 | 2 | 18, 120 | 2 | 18, 520 |
| Gridip 12. Range \$7,040 to \$x, 0t0: |  |  |  |  |  |  |
| Social armministration analyst. | , | 7.040 | , | 7. 240 | 1 | 7. 240 |
| Information sjectalist | 2 | 14. 1120 | 2 | 14,290 | 3 | 14.480 |
| Assistant chief of branc | 4 | 29, 560 | 4 | 28, 940 | 4 | 29, 1+i0 |
| Chief of section | 10 | 72.200 | 12 | 87,050 | 13 | 94,920 |
| Organization and methods examin'r. | 12 | 86, 880 | 13 | 94,920 | 13 | 95, 520 |
| Financial economi | 1 | 7, 240 | 1 | 7, 240 | 1 | 7. 440 |
| Techniead adviser | 1 | S. 010 | 1 | 8, 0to | 1 | R, 010 |
| Folicy consultant | 4 | 25,940 | 4 | 29.160 | 4 | 23, 54,0 |
| Assistant to the assistant "lirector | 1 | 7. 440 | 1 | 7,440 | , | 7, 640 |
| Fidld officer | 2 | 15, 650 | 3 | 22.920 | 3 | 23, 120 |
| Chicf of branch | 7 | 50, 新0 | 7 | 51,280 | 7 | 51, 680 |
| Actuarial mathematielan | 2 | 14.480 | 2 | 14, $8 \times 0$ | 2 | 14, 3 30 |
| Analytical statistician | 1 | 7. 040 | 1 | 7, 010 | 1 | 7,240 |
| Social insurince research inalyst | 3 | 22,320 | 5 | 36, fim | 5 | 37,000 |
| Assistant consult ing referee.... |  |  | 1 | 7.010 | 1 | 7. 040 |
| Claims examiner. | 1 | 7. 210 | 1 | 7. 440 | 1 | 7, 440 |
| Cbirf of division | 1 | 8.010 | 1 | S. 010 | 1 | 8.010 |
| Traming strectialist | 1 | 8. 014 | 1 | 8, 010 | 1 | $\times .010$ |
| Fised consultant | 1 | 7. 240 | 1 | 7. 440 | 1 | 7. 440 |
| Grade 11. Ratree $\$ 5,940$ to $\$ 6,940$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Information specialist | 1 | 6,540 | 1 | 64, 540 | 1 | b. 710 |
| Administrative issistant |  |  | 1 | 5. 940 | 1 | 5,940 |
| Organization and methods exami-net | 2 | 13,480 | 2 | 13, 680 | 2 | 13, 880 |
|  | 26 | 154, 340 | 27 | 165, 580 | 31 | 191,540 |
| Survey analyst | 1 | 22.760 | 4 | 24.160 | 4 | 21, 390 |
| Policy consultant | 32 | 1136, 480 | 32 | 199, $0 \times 0$ | 3.3 | 207, 820 |
| Operations imalyst. | 1 | 6,740 | 2 | 12, 680 | 2 | 12, 880 |
| Assistant to personnel oflicer | 1 | 6, 940 |  |  |  |  |
| Employes relations | 1 | 5,940 | 1 | 12,149 |  | 6, 149 |
| Personnel assistont |  |  | 2 | 12, $4 \times 0$ | 2 | 13,087 |
| Personnel jasweholo | 1 | 6. 340 | 1 | 6., 340 | 1 | f. 540 |
| Placement oftiert. | 3 | 18,620 | 3 | 18. 820 | 3 | 19.020 |
| Positlon elassifier | 3 | 18, 620 | 3 | 18, 820 | 3 | 19.020 |
| Actuarial mathumatician |  |  |  | 1, 5 | 1 | 5,940 |
| Ascistant chics of branch | 10 | fit, 200 | 10 | 6.5, 000 | 10 | 655, 690 |
| Social insuraner research analyst | 14 | 88.760 | 16 | 101.440 | 17 | 108, 187 |
| Analytical statistician---...... | 3 | 17,420 | 2 | 12.040 | 2 | 12,280 |
| Surver statasticiars. | 2 | 11,880 | 2 | 11.889 | 2 | 12, 080 |
| Training stechalist | 3 | 19, 230 | 4 | 25,360 | 4 | 25, 760 |
| Chief of section. ..... | 1 | 6. 349 | 1 | 5,940 | 1 | 5,940 |
| Assistant chiof of section | 1 | 5, 910 | 2 | 12,080 | 2 | 12,080 |
| Ftscal blanning analyst | 4 | 23,960 | 4 | 24,360 | 4 | 24,540 |
| Grade 10. Range $\$ 5.506$ to $\$ 6,250$ : |  |  |  |  |  |  |
| Assistant chief of branch | 1 | 5, 625 | 1 | 5,750 |  | 5, 875 |
| Supervisor of section | 1 | 5,875 | 1 | 6, 0000 | 1 | 6, 125 |
| Tabulation project planner. | 2 | 11,625 | 2 | 11.875 | 2 | 12,000 |

## detail of personal services-continned

|  | 1952 a | actual | 1953 es | stimate | 1954 es | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued <br> Getheral schedule grades-Continued | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary | $\begin{aligned} & \text { Num- Total } \\ & \text { ber } \\ & \text { salary } \end{aligned}$ |  | $\underset{\text { ber }}{\text { Num- Total }}$ |  |
|  |  |  |  |  |  |  |
| Information specialist | Grale 9. Range \$5, 06, to $\$ 5, \$ 10$ : |  |  |  |  |  |
|  |  |  | \$10.370 |  | $\$ 10,620$5,185 |  |
| Social insurance res | 6 31,735 |  | $\begin{array}{lr}1 \\ 7 & 37,29.5\end{array}$ |  | $\begin{array}{lr}1 & 5 \\ 5 & 27,175\end{array}$ |  |
| Training spectalist | ${ }_{21}^{2} \quad 112.07$ |  | 210 |  | $\begin{array}{rr}2 & 10.745 \\ 20 & 109.825\end{array}$ |  |
| Policy consultant |  |  | 20) 108, 575 |  |  |  |
| Actuarial mathemat | $\begin{array}{cc}21 & 112.010 \\ 1 & 5,060\end{array}$ |  | 315.395 |  | 3 15, 555 |  |
| Analytical statictici | 5. 435 |  | 150.185 |  | $\begin{array}{ll}1 \\ 1 & 5,310\end{array}$ |  |
| Survey statistician | 210.2 |  | 210,495 |  | 2 10.75 |  |
| Bnsimess connumist | 210.4 |  | $\stackrel{2}{2} 10.345$ |  | $\bigcirc 10,995$ |  |
| Employce relations a | 3 16,55 |  | 3 15, 805 |  | 3 16,180 |  |
| Prersonnel assistant | 411 |  | 211.745 |  | 2 11,995 |  |
| Chief of unit |  |  | $\begin{array}{ll}3 & 15, \\ 2 & 11,\end{array}$ |  | $\begin{array}{ll}3 & 115,55 \\ 2 & 11,370\end{array}$ |  |
| Operations analys | 16.189 |  |  |  |  |  |
| Liaison assistant | 5.8 |  | 211. |  | 211,370 |  |
| Placement aflic | 20.865 |  | + 21.365 |  |  |  |
| Position classifier | 16.05 |  | 210.495 |  | 5 26,925 |  |
| Organization an!m | 25131.5 |  | 29 154, 115 |  | 3 j 167.610 |  |
| Managemont imaly | 3 15, 930 |  | 3 16, $1 \times 0$ |  | $\begin{array}{cc}31 & 167.610 \\ 3 & 16,555\end{array}$ |  |
| Survey analyst. | 20,49920.865 |  | 44420.8021.36 |  | 4 21,365 |  |
| Budget examin |  |  | $4 \quad 21,865$ <br> 1 |  |  |  |
| Linraman |  | $\begin{array}{r} 20,865 \\ 5,0+0 ; 0 \end{array}$ |  |  | 5,15,06 |  |
| Pronerty utilization offi |  |  |  |  |  |  |
| Fiscal planning analy | 5,310 |  | 15.535 |  | 1 5.560 |  |
| Claims examiner. | 3 16,055 |  | 5.060 |  | $\begin{array}{ll}3 & 16.680 \\ 1 & 585\end{array}$ |  |
| Operatuns cost anal |  |  |  |  |  |  |  |
| Tabulation project |  |  | 32, 110 |  | $6 \quad 32,860$ |  |
| Truming oflicer | 31,3 |  |  |  | ${ }_{1} 5.185$ |  |
| Night supervisor | 5,6 |  | 5. 810 |  | $\begin{array}{lr}1 & 5,810 \\ 2 & 10,870\end{array}$ |  |
| Chief of branch | 10,370 |  | 10, 620 |  |  |  |
| Section supervisor | $\begin{array}{rr}9 & 47,915 \\ 19 & 93.155\end{array}$ |  |  |  | 5. 435 |  |
| Frate 8, Range \$ $\mathbf{4 , 6 2 0}$ |  |  |  |  |  |  |
| Grate 7. Range \$4.205 to \$4.95.5 | $97 \quad 439,510$ |  |  |  |  |  |
| Grate 6. Range $\$ 3,795$ to $\$ 4.54$ |  | 241,235 | $\begin{array}{r}53 \\ 276\end{array} 224,135$ |  | 55 239,225 |  |
| Grade 5. Range \$3.410 to |  |  |  |  | ${ }^{271} 1,018,360$ |  |
| Grade 4. Range $\$ 3,17$ | $1,028,445$ <br> 171 <br> 1,627, 54.5 |  | $\begin{array}{r} 1,018,410 \\ 5.9 \\ 1,959,605 \end{array}$ |  |  |  |
| G |  |  | $\begin{array}{r} 1,959,605 \\ 904 \\ 2,919,840 \end{array}$ |  | 1,917,395 |  |
|  | $\begin{array}{r} 1,627,525 \\ 968 \\ 3,147,760 \end{array}$ |  |  |  | 2, 367 ${ }^{2.975,650}$ |  |
| 2. | $\left.\right\|^{2,612} \begin{array}{r} 3,147,760 \\ 7,694,600 \end{array}$ |  | $2,621^{2,919,840}$ |  |  |  |
| Grade 1, Range \$2,500 to | $\begin{array}{r} 7,694,600 \\ 443 \begin{array}{r} 1,141,980 \end{array} ~ \end{array}$ |  | $\begin{array}{r} 7,713,190 \\ 390^{7,013,240} \end{array}$ |  | $\begin{array}{r} 7,005.010 \\ 359 \end{array}$ |  |
| Crafts, protective, and castolial arades: <br> Girude 9 Range $\$ 4150$ to $\$ 1000$ |  |  |  |  |  |  |  |
|  | $2 \quad 8.925$ |  | $1,013,240$ |  |  |  |
| (irude 8, Range $\$ 3,740$ to $\$ 4.490$ | 12,84.5 |  | 16. 635 |  | $\ddagger 17.085$ |  |
| Grate 7. Range \$3.435 to \$4.035 |  | 7,770 |  | 7,970 | $\begin{array}{lr}2 & 8,170 \\ 35 & 119\end{array}$ |  |
| Grade 6. Range $\$ 3,200$ to $\$ 3680$ | 35116.880 |  | $3.711 ¢, 480$ |  |  |  |
| Traste 5. Range \$2,974 to \$3,454 | 1 3, 454 |  |  | 3,534 | $\begin{array}{rr}35 & 119,530 \\ 1 & 3,614\end{array}$ |  |
| Cirade 4. Range \$2,750 to \$3,230 | 51 158, 490 |  | 52 164, 200 |  | 52 167 , 800 |  |
| fraste 3. Range $\$ 2.552$ to $\$ 3.032$ | 26 74,672 |  | 37 86, 640 |  | $\begin{array}{ll}30 & 89.40\end{array}$ |  |
| Grade 2. Range \$2,420 to \$2,s40 | 194511,200 |  | $\begin{array}{ll}179 & 473,570\end{array}$ |  | 175465,780 |  |
| Grudes established by Ageney: Girade 2 |  |  |  | 32,645 |  |  |
| Total permanent, departmen | $\begin{gathered} 5,605 \\ \quad 18,519,046 \end{gathered}$ |  | $\begin{aligned} & 5,645 \\ & 18,777,804 \end{aligned}$ |  | $\begin{array}{r} 5,375 \\ 18,110,474 \end{array}$ |  |
| Dediset: Lapses | $156.2_{760,30 \%}$ |  |  |  |  |  |
|  |  |  |  |  | $\text { 3.. } 4_{104,812}$ |  |
| Savings due to use of former pay scale for part of year | $33.839$ |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Net permanent, departmental (average numher, net salary)... | 5, 418.8 ${ }^{17} 704001$ |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Night work differenti | 361, 118 |  | 366, 585 |  | 359, 430 |  |  |  |
| All personal services, departmental | 18, 179,718 |  | 18, 260, 827 |  | 18.436.045 |  |  |  |
| Fiell: |  |  |  |  |  |  |  |  |
| Cieneral schedule grades: |  |  |  |  |  |  |  |  |
| Grade 14. Kange $\$ 9,600$ to $\$ 10,600$ : Regional representative | 11 | 106, |  | 07, 600 |  | 108, 400 |  |  |
| Grade 13. Range $\$ 8,350$ to $\$ 9,360$ : |  |  |  |  |  |  |  |  |
| Assistant regional repre |  |  |  | 292,600 |  | 346, 160 |  |  |
| Regional appeals re | 151 | 132, 800 | 16 | 142,560 |  | 160.480 |  |  |
| Cbief of area office. | 6 | 51,360 | 6 | 54,960 |  | 55,360 |  |  |
| Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : Roviug refere. |  |  |  |  |  |  |  |  |
| Chief of section | 6 | 45,240 |  | 45, 840 |  | 46, 240 |  |  |
| Assistant regional | 35 | 264, fin | 6 | 43, 040 |  |  |  |  |
| Manager | 71 | 551, 010 |  | 669, 680 |  | 680, 080 |  |  |
| Grade 11. Range $\$ 5.940$ to $\$ 6.940:$ Assistant regional representativ |  |  |  |  |  |  |  |  |
| Assistant regional represen Administrative assistant. |  | 30,640 | 11 | 65, 319 |  | (66, 54 ) |  |  |
| Manter | 106 | 697, 810 | 118 | 767, 920 |  | 7-8,520 |  |  |
| Operations analy | 6 | 38, 040 | 6 | 38, 610 |  | 39,040 |  |  |
| Chief of seetion | 6 | 3x, 440 |  | 34,840 |  | 33, 240 |  |  |
| Assistant chicf of section | 6 | 39, 840 |  | 40,440 |  | 41,040 |  |  |
| Grade 10. Range $\$ 5,500$ to $\$ 6,250$ : Chici of section |  |  |  |  |  |  |  |  |
| Chici of section |  | 11,750 |  | 12,000 |  | 12.185 |  |  |
| Supervisor of imit | 341 | 195, 625 | 34 | 197. 500 |  | 199. 375 |  |  |
| Assistant chief of se |  | 33,625 |  | 31,000 |  | 34, 125 |  |  |
| Manage | 2 |  |  |  |  |  |  |  |
|  |  | 13, 250 |  | 13,250 |  | 870, 875 |  |  |
|  | 73 | 431,000 |  | 522,500 |  | 526, 500 |  |  |
| Grade 9. Range $\$ 5,060$ to $\$ 5,810$ : <br> Manager. |  |  |  |  |  |  |  |  |
|  |  | $848,355$ <br> 11, 370 |  | $706,425$ <br> 11,495 |  | 11,62 |  |  |



## SOCIAL SECURITY ADMINISTRATION Continued

Salaries and Expenses, Bureau of Public Assistance, Social Secnrity Administration-Continued

DETALL OF mersoxial SElivides-enntinued

|  | 19.2 artutal | 1953 ustimate | 1974 rstimate |
| :---: | :---: | :---: | :---: |
| Part-time and temporary positurns: Temforary dmployment | \$1, 517 |  |  |
|  | 2.155 | \$1, 82.5 | \$1, 275 |
| Piymense aknow hasme ratas: (overtime and holiday pay | 27 |  |  |
| All personal serviers, faelel | 540, 6410 | 412.615 | 5334, 615 |
| 01 Personal servims. | 1.4n3.600 | 1,453,000 | 1,497,000 |

Salaries and Expenses, Children's Bureau, Social Security Administration

| Object classification | 1952 :Letura | 1953 estimate | 1054 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permatnent positions Full-time equivalent of all other positions. A verage number of all employees | 244 2 231 | 234 1 221 | 240 1 225 |
| Average salaries and grades: Goneral schedule grades: A verage salary A verage grade | $\underset{15,507}{\$ .5}$ | $\begin{array}{r} 8.5 .727 \\ 6 \mathrm{BS}-8.3 \end{array}$ | $\begin{array}{r} 8.5,807 \\ 68-8.3 \end{array}$ |
|  | \$1.278. mit <br> 7. 504 <br> 4,522 717 | $\begin{array}{r} \$ 1,26 \text { if. } 270 \\ 4,525 \\ 5.125 \\ 700 \end{array}$ | $\begin{array}{r} \$ 1,264,583 \\ 4.525 \\ 5,192 \\ 700 \end{array}$ |
| Total personal scrvices | 1,291,917 | 1,274, 620 | 1,305,000 |
| 02 Travel.................. | 111, $\times 12$ | 110.000 | 114,230 |
| 04 Cransportation of things | 3, 813 | 1. 250 | 1.250 |
| 05 Rents and utility services | 14, 395 | 17,015 250 | 17,055 250 |
| IHi l'rinting and reproduction | 133, 551 | 127, 335 | 127,338 |
| 07 Oitur contractual services. | 1,996 | 2,150 | 2, 1514 |
| Survicesperformed hy other agencles | 6. 043 | 6.187 | 6, 214 |
| un Supplius and materials. | 10,307 | 9. 190 | 9,295 |
| 19 Equipmunt | 4. 215 | 800 | 800 |
| 15 T'ures and assessments | 1.733 | 1,200 | 1.418 |
| Obligations incurred. | 1,580, 223 | 1,550,000 | 1,585, 000 |

## DETAIL OF PERGONAL SERYTCES

| Departmental: | 1952 actual |  | 19,3 estimate |  | 19.54 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num- | Tutal salary | Num-ber | Total salary | Num- Total |  |
| Cuncral schechule grides;(irath 16. Fange $\$ 12,000$ to $\$ 12,500$ : ber salary ber salary ber salary |  |  |  |  |  |  |
| Gratis 16. Ratige \$12,000 to \$12, 500: <br> Chief of bureau |  |  | \$12,000 |  | \$12,000 |  | \$12, 200 |
| Grade 15. Rango \$10,800 to \$11,800: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Associate chiof for State and community relations <br> $1 \quad 11,550$ |  |  |  |  |  |  |
| Director of division |  | 2 | 21, 6,90 | 3 | 32, 1.50 | 3 | 32.900 |
| Fraule 14. Rance \$9,400 to \$10,f00: |  |  |  |  |  |  |
| Assistant to the burau chief | 1 | 9.800 | 1 | 10, 1000 | 1 | 10,200 |
| Chitf of braneh. | 4 | 38, 600 | 3 | 29, 200 | 3 | 29, 800 |
| Midical eonsultant |  |  | 1 | 9, 6004 | 1 | 9,600 |
| P'sychialrist. | 1 | 9, 6000 | 1 | $9, \mathrm{fiO}(3)$ | 1 | 9,600 |
| Research consultant | , | 9,610 |  |  |  |  |
| Girate 13. Rance \$8, 360 to $\$ 9.360 \%$ : |  |  |  |  |  |  |
| Assistant chicf of branch | 1 | 8,360 | 1 | 8, 360 | 1 | 8, 5600 |
| Assistant diructor of divisio | 1 | 8,360 | 1 | 8,360 | 1 | 8, 560 |
| Clued of tranch | 3 | 26, 480 | 4 | 34. 40 | $t$ | 35, 440 |
| [ minal consultant | 1 | ヶ, 970 | 1 | 8.980 | 1 | 9.160 |
| Director of division | 2 | 17,320 | 2 | 17,320 | 2 | 17. 720 |
| Ilvalth resuareh consuliant |  |  |  |  | 1 | 8. 340 |
| Medical smial work consulta | 1 | 9. 360 | 1 | 9,360 | 1 | 9,360 |
| Nursing consultant | 1 | 9,360 | 1 | 9,300 | 1 | 9, 360 |
| Nutrition consultant | 1 | 9,160 | 1 | 9. 360 | 1 | 9.360 |
| Pmiatrician | 1 | 9,160 | 1 | 9, 360 | 1 | 9.360 |
| Sorial scienee ruswarch consultant |  |  | 1 | 8. 300 | 1 | 8. 360 |
| Socist service rasurch eonsulant | 1 | 9,360 | 1 | 9, 360 | 1 | 9.360 |
| Spectalist in child welfare | 2 | 17,120 | 1 | 8, 7 (i0) | 1 | 8,760 |
| (irade 12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
| Assistant chief of tranch | 1 | 7. 240 | 1 | 7.440 | 1 | 7,440 |
| Assistant direetor of division | 2 | 14, 850 | 2 | 14, 880 | 2 | 15,280 |
| Child wellare amalyst | 1 | 7, 810 | 1 | 7,810 | 1 | 8.040 |
| Child welfare legislat ion consultant | 1 | 7. 440 | 1 | 7.610 |  | 7. 640 |
| Child wrlfure servicus consultant | 1 | 7. 640 | 1 | 7,840 | 1 | 8.040 |
| Foster care consultant | 1 | 7.810 | 1 | 7,810 | 1 | 8.040 |
| Group care eonsultant | 1 | 7,240 | 1 | 7, 440 | 1 | 7,440 |
| Hospital administration consultant. | 1 | 7,640 |  |  |  |  |

IETAIL OF I'ERSONAL SERVICES-COHtinmed


Salaries and Expenses, Office of the Commissioner, Social Security Administration-

OBLIGATIONS BY OBJECTS

| Ohject elassification | 1952 actual | 1953 estimate | 1954 estinate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 52 | 43 | 50 |
| Average number of all employees. | 47 | 42 | 47 |
| Average samies and grades: <br> General service grades: <br> Average salary <br> A verage grade |  |  |  |
|  |  |  |  |
|  | GS-8.7 | GS-9.1 | GS- 9.0 |
| 01 Personal services: |  |  |  |
|  | \$204,073 | \$274,389 | \$304, 729 |
| Regular pay in excess of 52 -weck base..................................... | 1,212 | 1,081 | 1,242 |
| Total personal service | 295, 2 ¢5 | 275,470 | 305, 970 |
| 02 Travel | 4,039 | 4. 000 | 4. 000 |
| 04 Communication services | 4,600 | 4. 500 | 4,500 |
| 06 Printing and reproduction | 26, 109 | 7,630 | 7, ¢30 |
| 07 Other contractual services | 877 | 900 | 900 |
| 08 Supplies and materials | 2.033 | 1,300 | 1,460 |
| 09 Equipment. | 239 | 100 | 440 |
| 15 Taxes and assessmen | 86 | 100 | 100 |
| Obligations incurred | 333,267 | 294, 000 | 325,000 |
| detail of personill services |  |  |  |
|  | 1952 actual | 1953 estimate | 1954 estimate |
| Departmental: <br> General schedule grades: | Num. Total ber sullary | Num. Total | Num- Total |
| Grade 17. Range $\$ 13,000$ to $\$ 13,800$ :Deputy Commissioner |  |  | ber salary |
|  | 1 \$13, 200 | \$13, 200 | 1 \$13,400 |
| Grade 16. Range \$12,000 to \$12,500: |  |  |  |
| Grade 15. Range $\$ 10,500$ to $\$ 11,500$ <br> Director of Research |  | 12,000 | 12, 200 |
|  | 11, 900 | 11,800 | 11, 600 |
| Grade 14. Range $\$ 9,600$ to $\$ 10,600$ : | 11. 550 | 1, | 11,000 |
|  |  |  |  |
| Staff adriser, managemField liaisonooficer....Stqf adviser, planming | 10.000 | 10,000 | 110,200 |
|  | 10, 200 |  |  |
|  | 10,600 | 10.600 | 10,600 |
|  |  |  |  |
|  |  |  |  |
| Administrative assistant, program coordination <br> Staff adviser, planning | 8,960 | 8. 960 | 9, 160 |
|  | 9. 360 | 9.360 | 9.360 |
| Staft adviser, information.... <br> Assistant to the secretary, OASI | 9,360 | 9,360 | 9,360 |
| Assistant to the secretary, OASI trust fund. |  |  | 8,360 |
| Staff adviser, managernent..............Staff assistant, interprogram studies. | 18.360 | 8,360 | 8, 560 |
|  | 8, 760 | 8,960 | 8,960 |
| Staff assistant, program coordination. | 2 17,520 | 2 17,720 | 2 17,920 |
| Staff assistant, supplemental benefit plans. | 8, 760 |  |  |
| Staff assistant, financial studies.....- |  |  | 8,360 |
| Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |
| Staif adviser, field - ......-......- | 7.640 | 7.640 | 7. 840 |
| Stafif assistant, medical cost studies. | $1 \quad 7.240$ | 7,240 | 7,440 |
| Staff assistant, Coreign systems. | 7,240 | 7,240 | 7,4*0 |
| Grade 11, Range $\$ 5,940$ to $\$ 6,940$ : |  |  |  |
| Stafi adviser, management | 1 3 5 | 6. 140 | $1 \quad 6,140$ |
| Editorial specialist.....-........ | 211,880 | 12,280 | 212.250 |
| Grade 9 R Range $\$ 5,060$ to $\$ 5,810$ : ${ }^{\text {a }}$ |  |  |  |
|  |  |  |  |
| Administrative assistant | 210.745 | 10,995 | 2 11,120 |
|  | 15.060 |  |  |
| Staff assistant, financial studies....-- Research analyst, (medical) | 5,060 | 5,185 | 5,310 |
| Grade 8. Range $\$ 4,620$ to $\$ 5,370$ |  | 1 4,870 | 1 4,995 |
|  | 22,900 | 13,615 | 313.865 |
| Grade 7. Range $\$ 4,205$ to $4,9,95$ | 1 3,795 | 3,920 | 4.045 |
| Grade 5. Range $\$ 3,410$ to $\$ 4,160 \ldots \ldots . .$.Grade 4. Range $\$ 3,175$ to $\$ 3,655 \ldots \ldots$. | $8 \quad 29,155$ | 29.905 | 934,190 |
|  | $8 \quad 26.760$ | 14, 060 | 17,475 |
| Grade 3. Range $\$ 2,950$ to $\$ 3,430$       <br> Grade established by act of Oct. 16,1949 <br> (Public Law 359 ): 3 10,290 2 6.860 4 12,920 <br> CP       |  |  |  |
|  |  |  |  |
| Commissioner for Social Security..... | 114,800 | 14,800 | 114,800 |
| Total permanent, departmental <br> Deduct: <br> Lapses. <br> Savings due to use of former pay scales for part of year | 52323,075 | $43 \quad 281,210$ | 50 323,000 |
|  | $4.8 \quad 28,513$ | 6,821 | $2.818,272$ |
|  | $489$ |  |  |
| Net permanent, departmental (average number, net salary) Regular pay in excess of 52 -wcet base | $\begin{array}{r} 47.2 \begin{array}{r} 294,073 \\ 1,212 \end{array} ~ \end{array}$ | $42 \quad 274,388$ | $47.2304,728$ |
|  |  | 1,081 | 1,242 |
| 01 Personal services ....................- | 295. 285 | 275,470 | 305, 970 |

## OFFICE OF THE ADMINISTRATOR

Salaries and Expenses, Office of the Administrator, Federal Security Agency-
obligations by objectis


## DETAIL OF PERSONAL SERUICES



## OFFICE OF TIIE ADMINISTRATOR Continued

Salaries and Expenses, Office of the Administrator, Federal Secturity Agency-Continued

DETAIS OF PEREONAL SERVICES-continued


Salaries and Expenses, Office of Field Service, Federal Security Agency
obligations by objects

| Object elassification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| ${ }^{t}$ Total numiner of permament positions | $41: 2$ | 437 | 470 |
| A verage number of all employces. . | 436 | 416 | 442 |
| A verage salaries and grades: |  |  |  |
| Gencral schedule grades: |  |  |  |
| A verage saliry | \$1,614 | \$1,724 | \$4, 738 |
| Average grade. | Q, ${ }^{\text {S }}$-6.1 | GS-6.1 | QS-6.2 |

OBAIGATIONS BY OBJECTS-continued

| Ohjuct chassification | 1952 actual | 1953 estunat, | 1954 estimate |
| :---: | :---: | :---: | :---: |
| 01 Fersmal services |  |  |  |
| Permanent irositions | \$2, 012, 645 | 81, 943, 66tif | \$2,083,364 |
| Recmar pay in excess of 5o-week base | 7,271 | 7, 5s, | 7,582 |
| l'ayment ahove basic rates | 3,040 | 3,054 | 3,054 |
| Total persor | 2, 023,416 | 1, 4, 11.300 | 2, 094,000 |
| 02 Travel | 104.824 | 113, 258 | 126, 558 |
| 03 Transportation of things | 4. 327 | 3. 180 | 3. 180 |
| $0 \pm$ Commmnication servies | 106. 484 | 63.46 | 63, 610 |
| 03.8 Ronts and utility sarvies | 8. 6.54 | 2.845 | 2, 845 |
| 065 l'rinting and reprotuction | 12.948 | 11.900 | 11.070 |
| as Other contractu dervices | 7.6,28 | 6, 140 | 6, 000 |
| os suphlis and materials | 88. 964 | 2f, 962 | 26, 412 |
| 03 Equipment | 21, 940 | 9,235 | 9,235 |
| 15 Taxes and assessments | 250 | 1.50 | 150 |
| Total ohl | 2, 329,435 | 2,210,000 | 2,343,000 |
| detail of mersonal services |  |  |  |
|  | 1952 actual | 1953 estimate | 1954 estimate |
| Separtmental. <br> Genetal schpthle arates: <br> Gratle 16. Ranee $\$ 12$, inn to $\$ 12,800$ : <br> Director, fit'ld survices. <br> Grable I5. Range \$10, 400 to $\$ 11, \$ 00$ : <br> Chicf, grant-in-atid antits <br> Director, State marit system services | Num. Total <br> ter salary | Num- Total <br> ber salary | Num- Total <br> ber salary |
|  |  |  |  |
|  | 1 \$12,200 | 1 \$12, 200 | 1 \$12,400 |
|  | 10,800 | 111,050 | 111,050 |
|  | 10,800 |  |  |
| Grate 14. Rance \$a,600 to $\$ 10,600$. <br> Chirf, State merit systems |  |  |  |
|  | - 900 | $\begin{array}{ll}1 & 9,640 \\ 9\end{array}$ | 9,600 9,800 |
| Chinf, rolicy and audit processing hranch. |  |  |  |
|  | 9,600 | 9, 800 | 9, 800 |
| Field representative | 10, 800 | 10, 610 | 10, 664\% |
| Grale 13. Range \$a, ito to \$9,30: | 9,600 | 9,604 | 9,800 |
|  | 8,360 | 8,560 | 8, 560 |
| Assistant chict, field trPersomutl consultintFiscalconsultant | 8,360 | 8,500 | 8,500 |
|  | 8,360 | 8. 56.0 | 8,560 |
| Chitef, methoms hrameh | 9. 360 | 9.360 | 9,360 |
| Chief, manamement rranch.........-- | 8. 360 | 8,560 | 8,560 |
| Field representative ............- | 8,360 |  |  |
| Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : Fersumel methouls consultant Technical consultant | 2 14,080 | 2 14,280 | 214,480 |
| Grade 11. Range $\$ 5.940$ to $\$ 6,940$ : |  |  |  |
| Personnel methods consultant Organization and methois exam- | 5,940 |  |  |
|  | 6,140 | 6, 140 | 6,340 |
| Fiscal analyst | 3 18, 620 | 19,020 | 19,620 |
| Grade 9. Range \$5,060 to $\$ 5,810$. | 5,040 | 5,185 | 5,310 |
| Organization and methods exam- | 5,010 |  | 5,310 |
|  | 5,435 | 5, 5 fim | 5,685 |
| Financisl management assista | 5, , 0 tio | 5.185 | 5,310 |
| Grade 7. Range \$1,205 0 ( $\$ 4,955$ | 5 23. 275 | 18, 6ify | 419,070 |
| Grade 6. Range $\$ 3,705$ to $\$ 4,545$ | 4, 295 | 4, 120 | 4,545 |
| Grade 5. Ratage \$ $\$ 3,110$ to 81,160 | 26, 870 | ${ }_{6}^{6} \quad 23,005$ | $6 \quad 23,710$ |
| Grade 4 . Range \$ 3,175 to $\$ 3,655$ | 26,360 | 19,859 | $6 \quad 20,730$ |
| Total permanent, degartmen | $44 \quad 265,495$ | 38 23f, 195 | 38 240,055 |
| Doduct: Lapses. |  |  |  |
| Sovings due to use of former pay scales for part of year | $5.233,941$ | $0.5 \quad 3,652$ | 0.9 7,512 |
|  | 505 |  |  |
| Net permanent, departmental (avprage number, net salary) .......... Regular pay in excess of 52 -week base..... | $38.8231,049$ 891 | $\begin{array}{r}37.5232,543 \\ \hline 112 \\ \hline\end{array}$ | $\begin{array}{r}37.1232,543 \\ \hline 12 \\ \hline\end{array}$ |
| All personal services, departmental. | 231, 940 | 233, 455 | 233,455 |
| Field: |  |  |  |
| General schedule grades: |  |  |  |
| Grade 15. Range $\$ 10,800$       <br> Recional to $\$ 11,800:$ 10 117,750 10 117,000 10 117,000 |  |  |  |
| Grate 13. Range \$8,360 to \$9,360: |  |  |  |
| Execut ive assist:ant .-....... | 10 87, 800 | $10 \quad 87,800$ | 10 88,200 |
| Depputy regional direetor | 1 9,360 | 1 9,360 | 1 9,360 |
|  | 9 75, 240 | 10 855, 200 | 10 85,400 |
| Regional auditor,Grade 12.Anditor | 10 86,800 | 10 87,000 | 10 88, 400 |
|  | 51, 280 | 7 51, 880 | 7 52,680 |
| Grade 11. Range 85,940 to $\$ 6,940$ :Personnel consultant |  |  |  |
|  | $1 \begin{array}{rr}5,940\end{array}$ |  |  |
| Grade 10. Range $\$ 5,500$ to $\$ 6,2$ <br> Auditor | 13 81, 420 | $13 \quad 82,620$ | 13 84,620 |
|  | 14 82,000 | 14 83,000 | 14 84,500 |
| Grate 8. Range \$1,629 to | $\begin{array}{rr}31 & 169,360 \\ 1 & 5,060\end{array}$ | 30 166,925 | 30 169,675 |
|  | 9845,080 | 8 41. 335 | $25 \quad 134,735$ |
|  | 23 105,965 | 24112,170 | $24 \quad 113.920$ |
| Grade 6. Range $\$ 3,795$ to $\$ 4.545$ | 13 55,710 | 13 56, 835 | 13 <br> 167,710 |
|  | 37139,545 | $37 \quad 143,170$ | $37 \quad 146.545$ |
| Grade 4. Range 83,175 to $\$ 3,655$ | 111 3¢3,545 | 103 362,065 | $116 \quad 408.220$ |
| Grade 3. Range $\$ 2.950$ to $\$ 3,430$ | 80 254,960 | 77 250,990 | 77 254,990 <br>   <br> 8  |
| Grade 2. Range $\$ 2,750$ to $\$ 3.230$-.....-Crafts. protective, and custodial grades: | 35 101,290 | - 2986,550 | 29 88,310 |
|  | 7,976 | 3 8,216 | 3 8,456 |
| Total permanent, field. | 418, 1, 866,081 | _ 399 1, 832, 116 | 432 1,992, 721 |

IHETAIL OF l'ersonal serfices-continued

|  | 1952 actual | 1950 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
|  | $\begin{aligned} & \text { Nume Total } \\ & \text { her } \text { Silary } \end{aligned}$ | Num- Total satary | $\begin{array}{cc}\text { Numb- Totrl } \\ \text { ber } & \text { saliary }\end{array}$ |
| Deduct: zapises | 20. $4 \$ 81.140$ | $22.1 \$ 100,995$ | 26. 8 \$141,900 |
| Savings dine to nse of former pay seales for part of year | 3.345 |  |  |
| Net permanent, field (average number, net salary) | $\begin{aligned} & 397.6 \\ & 1,7 \times 1,596 \end{aligned}$ | $\begin{aligned} & 376.9 \\ & \quad 1,731,121 \end{aligned}$ | $\begin{aligned} & 405.2 \\ & 1,450,41 \end{aligned}$ |
| Regular fay in exerss of 52 -week base ... | $6{ }_{+} \mathrm{F} \times 0$ | 6,670 | 6, 120 |
| Payment above basic rates; Forengh survice pray | 3,0t0 | 3,054 | 3,054 |
| All personal services, field | 1,791,476 | 1.740,845 | 1, 560, 545 |
| 01 Personal services | 2,023,416 | 1,974,300 | 2,0\%4, 000 |

## Salaries and Expenses, Office of the General Counsel, Office of the Administrator, Federal Security Agency

OBLIGATIONS BY OBJECTS

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.... | 142 | 130 | 142 |
| Average number of all employees...--.-. | 133 | 122 | 130 |
| A verage salaries and grades: |  |  |  |
| General schedile gta | \$6, 156 | 86,290 | \$6, 149 |
|  | GS-9.2 | GS-9.1 | GS-9.0 |
| 01 Personal serrices: |  |  |  |
| Permanent positions.-. .---------- Regular pay in excess of 52 week | \$ 225,561 | \$782, 814 | \$4.41, 044 |
| base.... | 3,187 | 2.956 | 2,956 |
| Total personal services | 824.74x | 785, 770 | 844.0100 |
| 02 Travel | 15, 15S | 15,000 | 15, 1000 |
| 03 Transportation of thiugs | 42.5 | 500 | 510 |
| 04 Communtication services. | 5, $2 \times 2$ | 4. 235 | 4,235 |
| 06 Printing and reproduction. | 2, 889 | 2,000 | 2.000 |
| 07 Otber contractual services | 1,725 | 1,500 | 1,510 |
| 08 Supplies and materials | 4,594 | 4,104 | 4,590 |
| 09 Equipment. | 10,657 | 10,695 | 12,675 |
| 15 Taxes and assessments. |  | 510 | 500 |
| Total obligat ions | 869.475 | s24, 300 | 8.55, 010 |

DETAIL OF PERSONAL SERYICES

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General schedule grades: <br> Grade 17. Range $\$ 13,000$ to $\$ 13,800$ : <br> General counsel | $\underset{\text { Ner }}{\text { Num- }}-\begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ |  | Num-ber $\quad \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ |  | $\underset{\text { her }}{\text { Num }}-\underset{\text { Sulary }}{\text { Total }}$ |  |
|  |  |  |  |  |  |  |
|  |  | \$13,000 | 1 | \$13,400 | 1 | \$13,600 |
| Grade 16. Range $\$ 12,000$ to $\$ 12,800$ : Associate general coursel |  | 12,000 |  | 12.200 |  |  |
| Grade 15. Range $\$ 10,800$ to $\$ 11,800$ : Assistant qeneral counsel. |  | frt, 800 | 1 |  | 1 | 12,400 |
| Grade 14. Range \$9,600 to \$10,600: |  | 86, 400 | 5 | 55,000 | 5 | 55,500 |
| Attorney. |  |  | 5 | 49,600 | 5 | 50, 240 |
| Grade 13. Range $\$ 8,360$ to $\$ 9,360$ : Aftorney |  | 125,400 |  | 122, 840 |  |  |
| Grade 12. Range \$7,0 | 15 |  | 14 |  | 14 | 124,440 |
| Attorne y .... |  | 65,960 | 13 | $\begin{aligned} & 97,320 \\ & 15,050 \end{aligned}$ | 132 | $\begin{aligned} & 98,320 \\ & 15,480 \end{aligned}$ |
| Heariug examiner |  | 14,880 |  |  |  |  |
| Grade 11. Range $\$ 5,940$ to $\$ 6,940$ : Attorney | 10 | 61,710 |  | 37,640 | 7 | 44,780 |
| Grade 9. Range $\$ 5,060$ to \$5,810: |  | 36, 920 |  | 26,300 |  |  |
| Attorney --... | 71 |  | 1 |  | 111 | 57, 160 |
| Graule 8. Range $\$ 1,620$ to $\$ 5,370$ |  | 5,495 |  | 5,495 |  | $\begin{array}{lr}1 & 5,435 \\ 6 & 25,230\end{array}$ |  |
| Grade 7. Range \$4,205 to \$4,955 |  | 16.820 | 16,820 |  |  |  |  |
| Grade 6. Range $\$ 3,795$ to $\$ 4,545$ |  | 7 \% 76 |  | $\begin{array}{ll}5 & 22,600 \\ 7 & 27,495\end{array}$ |  | 25,23022,725 |  |
| Grade 5. Range $\$ 3,410$ to \$4,160- |  |  |  | 7 28,245 |  |  |  |
| Grade 4. Rauge $\$ 3,175$ to $\$ 3,655$ | 14 | $\begin{aligned} & 46,690 \\ & 41,870 \end{aligned}$ | 15 |  |  | $\begin{aligned} & 21,435 \\ & 51,385 \\ & 25,680 \end{aligned}$ | 15 | 52,50534,690 |
| Grade 3. Range $\$ 2,950$ to $\$ 3,430$ |  |  |  |  |  |  |  |  |  |
| Total permanent, departmental <br> Deduct: <br> Lapses. <br> Savings due to use of former pay seales for part of year | 104 | 610,820 | 92 | 578,855 | 104 | 640,810 |  |  |
|  | 6.4 | 30,335 |  | 28,533 |  | 32,258 |  |  |
|  |  |  |  |  | 10 |  |  |  |
|  |  | 85 |  |  |  |  |  |  |
| Net fermanent, departmental (average number, net salary) | $\begin{array}{r} 97.6603,500 \\ 2,333 \end{array}$ |  | $86.3 \begin{array}{r}550,322 \\ 2,062\end{array}{ }^{2}+2$, |  |  | $\begin{array}{r} 608,552 \\ 2,062 \end{array}$ |  |  |
| Regular pay in excess of 52 -week base |  |  |  |  |  |  |  |  |  |  |
| All personal services, departmental. | 605, 833 |  | 552,384 |  | 610,614 |  |  |  |

DETAJE OF IPERSONAE SERVICES

|  | 1952 actua] |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Ficld: | Num. | Tuttid | Numi- | Total | Niliti- | Tut.ll |
| Gumeral schathle grates: | ber | SaLary | her | Sulary | lere | Sulury |
| Grade 13 . Range $\$ \$, 360$ to $\$ 0,36 \pi=$ <br> Regiomal attorny | 10 | \$41, N 110 |  | \$92, 600 |  | \$93, 000 |
| Grade 12. Ratige $\$ 7,0+0)$ to $\$ 2,040$ : Asbatint regimal attornes |  | 61, 520 |  | 52, 520 | b | 43, 520 |
| Citmbe 11. Kitners $\$ 5,4+4$ t11 $\$(6,940$. libld attman 5 - |  | 18,020 | 3 | 15,220 | 3 | 15,820 |
| Grale 9. Kange $\$ 5$, (ffit to $\$ 5, \mathrm{Al0}$ : Fuld attorney. |  |  | 3 | 15,1011 |  | 15. 5.55 |
| (irald 7. Katree \$4,205 to 34.955 |  | 21.125 | 2 | - 410 | 2 | A. 535 |
| (iratle 5. Kınge \$3, 110 to \$t.160 |  | 21. 46 | 6 | 22,145 | 6 | 22,535 |
| (iracle 4. Ramge 83,175 to $\$ 2.6$ (65) |  | 13, 720 | 4 | 13,880 ! | 4 | 13. 980 |
|  |  | 5,900 | 2 | 5,470 | 2 | 6, 060 |
| Total permanent, field. | 35 | $233,44.5$ | 38 | 238, 875 | 35 | 242,245 |
| Deffuct: <br> Lupuses |  | 11, 1319 | 2 | $6,3 \times 3$ | 2 | 9.793 |
| savines dete to use of fornter fray seales for part of year |  | 375 |  |  |  |  |
| Not permanent, field (averagen number, net salary) <br> Regular bay in eveess of 52 -werk buse..... | 354 | $\begin{array}{r} 222,0011 \\ 8,54 \end{array}$ |  | $\begin{array}{r} 232,492 \\ 894 \end{array}$ |  | $232,492$ |
| All fersonal services, field. |  | 222,915 |  | 233,3^6 |  | 233,386 |
| 01 Porsonal serviees |  | 825, 71 N |  | 765,770 |  | \$14,100 |

Surplus Property Disposal, Office of the Administrator, Federal Security Agency


## OFFICE OF THE ADMINISTRATOR-Continued

## Surplus Property Disposal, Office of the Administrator, Federal Security Agency-Continued

DETAIL UF PERSUNAL SEMWHER - continumd

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} \text { Num } \\ \text { bur } \end{gathered}$ | Total Sthery | $\underset{\substack{\mathrm{N}+\mathrm{F}}}{\substack{\text { nime }}}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ |
| Teduct: Larisis. |  | \$2,433 |  | \$0, 317 | 08 | \$5,076 |
| savines due to use of former pay scales for part of year |  | 70 |  |  |  |  |
| Set permanent, themrtmental (average number. net salary) |  | $3 t .427$ |  | 51.023 |  | 51, 6124 |
| Regular fiay in excess of 53 -wek base ... |  | $14^{2}$ |  | 197 |  | 197 |
| Payments to other aqumetes for remburs- <br> ahle detars |  | 14,505 |  |  |  |  |
| All personal services, departmental |  | 51,574 |  | 51,220 |  | 51, 821 |

DETAIL OF PERSONAL SERVICES-coutinued

|  | 1952 netual |  | 1953 estimate |  | 1954 | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: |  |  |  |  |  |  |
|  | Num. | Total | Nam- | Total | Num. | Total |
| Grade 13. Rame \$ $\$, 3$ no to $\$ 9,360$ : <br> Regional representative | ber | salary | ber | salary | ber | salary |
| Grade 11. Range \$ $\$ 5,9 \mathrm{l}$ to $\$ 6,940$ : |  | \$54, 160 |  | \$54. 260 |  | \$ 33.520 |
| Complianer officer |  | 5,940 | 3 | 17, 20 |  | 59.580 |
| Grade 7. Range \$4,205 to \$4,955 | 3 | 13,115 | 3 | 13,365 | 6 | 25,980 |
| Grade 4. R ance $\$ 3,175$ to $\$ 3.855$ | 5 | 16.355 | $f$ | 19,430 | 14 | 45,970 |
| firarle 3. Range 82,450 to $\$ 3,4.30$. |  |  | 1 | 3,250 |  |  |
| Total permanent, fipld | 15 | 89,570 | 19 | 104, 145 |  | 195,350 |
| Deluct: |  |  |  |  |  |  |
| LapsesSivings due to use of former pay seales |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Net permanent, firld (average number, net stalary) |  | 56, 56.4 | 15.7 | 901, 675 |  | 175, 829 |
| Reqular pay in evecss of 52-week base |  | 218 |  | 350 |  | -350 |
| All personal services, field |  | 56.752 |  | 91,025 |  | 176,1\%9 |
| 01 Persunal services. |  | 108,350 |  | 142,245 |  | 228,000 |

## REVOLNLNG AN゙D MANAGEMENT FUNDS

## PUBLIC HEALTH SERVICE

## Service and Supply Fund, Public Health Service

Schedule A-1. Acrrued expenditures by objects

| Object chassifieation | 1952 aetual | 1903 pstimate | 1954 estlmate |
| :---: | :---: | :---: | :---: |
| Supply Depot Ictivities |  |  |  |
| Total number of permanent positions. | 28 | 24 | 24 |
| Average number of all employees. |  | 24 | 24 |
| A verage salarips and grates: feneral scheinle grales: |  |  |  |
|  |  |  |  |
| Aterage salary | *3, 407 |  | 0 |
| A verage grate | 18-4.0 | 138-4.0 | (s8-4.0 |
| Crafts, motective, and eustodial grades: | \$2 Stio |  | ${ }^{83} 000$ |
| A verage grade | CPC-3.1 | CPC-3.5 | $1{ }^{1} \mathrm{PC}-3.8$ |
| 01 Personal services: |  |  |  |
|  | \$ 22,230 | \$40,780 | \$42,3.55 |
| Regular pay in excess of 52 -week base | 231 | 237 | 243 |
| Total nersonal sersices | 82,461 | 91.017 | 92, 598 |
| 12) Travel | ${ }^{4} 57$ | 500 |  |
| 03 Tramsportation of things. | 29,021 | 30,000 | 30, 000 |
| 04 Communication services | 13, 557 | 1.3.500 | 13,500 |
| 05 Rents and utility serviees | 6,052 | 7,000 | -. 000 |
| thi Printing and reproduction | 49, 6.44 | 50.000 | 50,000 |
| 07 other contractual services. | 72, 157 | 6.5 .000 | 65. 000 |
| 08 Supplies and materials. | 501,941 | 565, 315 | 744.000 |
| 03 Equipment | 15, 400 | 15,000 | 15,000 |
| 15 Tases and assessments | 124 | 125 | 125 |
| Toral obligitions <br> Afid (or driuct ( - ) ) the net changes in items on order | 1,171,944 | 833,457 | 1,017, 223 |
|  |  | 189, 340 | 7,277 |
| Total acerued expenditures, supply depot activities. | 1.071,396 | 1,02¢,797 | I. 025,000 |
| National Institutes of Health Activities |  |  |  |
| Total number of permanent positions. |  |  | 3ヶ |
| A vernge number of all employees |  |  | 33 |
| A rerage salaries and grades: |  |  |  |
| General schednle grades:Average salary |  |  |  |
| Average salary |  |  | 83, 605 |
| Crafts, proteetive, and custodial grades: |  |  |  |
|  |  |  |  |
| Average grade..-. - - - - - |  |  | CPC-3.0 |
| 01 Presonal services: |  |  |  |
| Permanent positions. |  |  | \$114,525 |
| Regular pay in excess of 52 -weok base. |  |  | 475 |
| Total personal services. |  |  | 115,000 |
| 02 Travel |  |  | 100 |
| ${ }_{04}$ Commpratation of things |  |  | 900 |
|  |  |  | 1,500 |
| ${ }_{0 \%}^{06}$ Printing and repronduction |  |  | 2.000 |
|  |  |  | 2,800 |
| 08 Supplies and materials_ |  |  | 1,118,000 |
| 15 Tases and assessments |  |  | 200 |
| Total obligations <br> Deduct net changes in items on order..... |  |  | 1,240,500 |
|  |  |  | 78.000 |
| Total acersed expenditures, National Institutes of Health Activities. |  |  | 1,162,500 |
| Total accrued expen | \$1,071,396 | \$1,026, 797 | 2, 187,500 |
|  |  |  |  |



Oprration of Commissaries, Varcotic Huspitals, Public Health Service-

Schedule A-1. Accrued expenditures by objects

| Ohject classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total mutnher of permanent positions.. | 12 | 15 | 15 |
| Full-tinee equivalent of all other positions. | 3 |  |  |
| A verage number of all employeps......... | 13 | 15 | 15 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$3, 327 | \$3, 182 | \$3,272 |
| Average grade. | GS-3.9 | CS-3.2 | GS-3.2 |
| Cratts, protective, and custudial grates: A veraze salary. | \$2.959 | \$3, 134 |  |
|  | $\mathrm{CPC}-3.7$ | CPC-5 | CPC-5 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$33.177 | \$47, 587 | \$47, 886 |
| Part-time and temporary positions-- | 8, 642 |  |  |
| Regular pay in excess of 52 -weck base. | 255 | 163 | 166 |
| Total personal services........... | 42,074 | 47, 750 | 48.0 .52 |
| 03 Transportation of things...-- | 123 | 130 | 155 |
| 05 Rents and utility services .............. | 118 | 125 | 120 |
| 06 Printing and reproduction | 1,697 | 2, 750 | 2, 450 |
| 07 Other contractual services. | 418 | 450 | 465 |
| 05 Supplies and materials | 139, 054 | 168, timb | 172, 528 |
| 09 Equipment | 2,182 | 6,925 | 1,510 |
| 13 Refunds, awards, and indemnities | 1,225 |  |  |
| 15 Taxes and assessments | 742 | 810 | *15 |
| Obligations incurred.. | 187, 633 | 227,626 | 22\%,045 |
| Adjustment for net change in items on order | 2,718 | 2,653 | 19 |
| Total accrued expenditures | 190, 351 | 230, 279 | 226, 104 |

## DETAIL OF PERSONAL SERVICES


Working Capital Fund, Narcotic Hospitals, Publir Hralth ServiceSchedule A-1. Accrued expenditures by objects

| Ohject classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent nositions, | 40 | 44 | 44 |
| Full-time equivalent of all other positions. | 4 | 3 | 3 |
| A verage nomber of all employees .......... |  | 4 | 4 |
| Average salaries and grades: <br> General schedule grades: <br> A verage salary <br> Average grade. <br> Crafts, mrotective, and custodial grades: <br> Average salary <br> A verage grade |  |  |  |
|  |  |  |  |
|  | *. 315 | \$4.463 | \$4. 549 |
|  | GS-6.3 | GS-6.9 | QS-6.9 |
|  |  |  |  |
|  | СРС-6.3 | $\mathrm{CPC}-6.2$ | $\begin{array}{r} \mathbf{8 . 6 1 7} \\ \mathrm{CPC}_{-6.2} \end{array}$ |
| 01 Personal services: ${ }^{\text {Permanent positions }}$ |  |  |  |
|  | \$137,037 | \$162, 792 | \$165, 987 |
|  | 13, 606 | 9, 000 | 9,000 |
|  |  |  |  |
|  | 3,267 | 3,690 | 3, 765 |
| Total personal services...- | 154, 794 | 176,090 | 179, 371 |
| 02 Travel. | 1.045 | 1,425 | 1,000 |
| 03 Transportation of things | 6,431 | 3,750 | 3,000 |
| 04 Communication services.. | 163 | 200 | 210 |
| 05 Rents and utility services. | 8,246 | 8,400 | 8,450 |
| 06 Printing and reproduction. | 135 |  |  |
| 07 Other contractual services. | 1,190 | 2,250 | 2,675 |
| 08 Supplies and materials. | 195, 194 | 195, 411 | 199,947 |
| 09 Equipment | 12,177 | 24,005 | 6,940 |
| 15 Taxes and assessme | 495 | 585 | 590 |
|  |  |  |  |

Schedule 1-1. Aceruad cepprmitures by objocts-Continued


## SOCIAL SECURITY ADMINISTRATION

Operating Fund, Bureau of Federal Credit Unions, Social Security Administration-

## Schedule A-1.-Accrued expenditures by object

| Object classification | 1952 | ctual | 1953 es | timate | 1954 estimate |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Total number of permanent positions..... A verage number of all employees. |  |  |  |  | 244 |
|  |  |  |  |  | 233 |
| A verage salaries and grades: General schedule grades: |  |  |  |  |  |
|  |  |  |  |  |  |
| A verage salary. |  |  |  |  | 84, 624 |
| A verage grade |  |  |  |  | GS-7.2 |
| 01 Personal services: |  |  |  |  |  |
| Permanent positions. |  |  |  |  | \$1,071,796 |
| Regular pay in excess of 52 -week base |  |  |  |  | 3,430 |
| Payment above basic rates. |  |  |  |  | 2,274 |
| Total personal services |  |  |  |  | 1,077,500 |
| 02 Travel |  |  |  |  | 191,000 |
| 03 Transportation of things |  |  |  |  | 5,000 |
| 04 Communication services. |  |  |  |  | 10,000 |
| 06. Printing and reproduction |  |  |  |  | 20,000 |
| 07 Other contractual services. |  |  |  |  | 11,748 |
| Services perfurmed by other agencies |  |  |  |  | 252 |
| 08 Supplies and materials. |  |  |  |  | 1,300 |
| 09 Equipment |  |  |  |  | 7,000 |
| 15 Taxes and assessments |  |  |  |  | 2, 200 |
| otal accrued expenditures. |  |  |  |  | 1,326,000 |
| detal of personal sertice |  |  |  |  |  |
|  | 1952 | ctual | 1953 es | timate | 1954 estimate |
|  | Num- |  | Num- | Total | Num- Total |
| General schedule grades: <br> Grade 15. Range $\$ 10,800$ to $\$ 11,800$ : | ber | salary |  | salary | ber salary |
| Director. <br> 1,800: |  |  |  |  | 1 \$10,800 |
| Grade 14. Range $\$ 3,600$ to $\$ 10,600$ : Deputy director. |  |  |  |  | 1 10,200 |
| Grade 13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  |

## SOCIAL SECURITY ADMINISTRATION - Continued

Operating Fund, Bureau if Federal Credit Unions, Social Security Administration-Continned

DDTAIL OI HERSONAL SLRVICES-continued


## OFFICE OF THE ADMINISTRATOR

Working Capital Fund, Office of the Administrator, Federal Security Agency-

## Schedule A-1. Aecrucd expenditures by objects

| Object classification | 1952 actual | 1953 estimate | 1834 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permaurnt positions. |  | 108 | 108 |
| Full-time equiralent of all other positions |  | 6 | 6 |
| A werage namber of all employees......... |  | 111 | 109 |
| Average salaries and grates: |  |  |  |
| General schetule grates: |  |  |  |
| A verage salary |  | \$3. 260 | \$3. 813 |
| A verage prade. |  | GS-4.1 | GS-4.6 |
| Wage board grades: Average salary. |  | \$3,852 | \$3,985 |

Schemile A-1, Lerrucd expenditures by objects-Continued

| Object clas ification | 1952 actual | 1953 estimate | 1951 estimate |
| :---: | :---: | :---: | :---: |
| 01 Personal services: <br> Permanent positions <br> Part-tme and temporary pocitions. <br> Regular pay in excess of 52 -wenk hast. <br> Payment above basic rates. |  |  |  |
|  |  | \$298, 187 | \$398, 187 |
|  |  | 31,584 | 31, 58 i |
|  |  | 1. 669 | 1. 6,8 |
|  |  | 12. 171 | 12, 171 |
| Total personal services |  | 433, 610 | 433,610 |
| 0 Trawe |  | 409 |  |
| 03 Transportation of thines |  | 500 | 400 |
| th Commumeation servicos |  | 23,010 | 21,610 |
| 0s Rrnts and utility serviees- |  | 40, 0100 | 39,000 |
| Ofi Printing and reproduction |  | 81,250 | 77.010 |
| 07 Other contractual serrices. |  | 1.575 | 1, 400 |
| ns Supples and waternas.. |  | 196, 310 | 180, 010 |
| 09 Equipment |  | 15,000 | 13, 010 |
| 15 Taxts and assessments |  | 650 | 650 |
| Obligations incurred <br> Adjustment for net change in items on order $\qquad$ |  | 792, 305 | 767, 080 |
|  |  | -9.990 | 390 |
| Total arerued exponditures. |  | 782,315 | 767, 470 |
| detall of personill services |  |  |  |
|  | 1952 actual | 1953 estimate | 1954 estimate |
| Departmental <br> General schedule grades: <br> cirale 13. Range $\$ 3,344$ to $\$ 9,2(6)$ : <br> Illustrat or (general | Num- Total | Num. Total | Num- Total |
|  | ber salary | ber sallary | ber salary |
|  |  | $1 \$ 2,360$ | 1 \$3,560 |
| Grade 12. Kange 87,040 to $\$ 8,040$ : Cbief, reproduction branch. |  | $1 \quad 7,040$ | 7,240 |
| Grade 11. Range $\$ 5,940$ to $\$ 6,940$ : Illustrater (general) |  | 5.940 | 6.140 |
|  |  | 5,940 | 6,140 |
|  |  | -5,310 | 5,435 |
| Chief, photographic section |  | 1 5, 6 6, 5 | 1 5, 810 |
| Chief, tabulating section Chief, purchase section. |  | 1 5, 560 | 5,685 |
| Printine assistant |  | $1 \quad 5,310$ | 15 5,435 |
| 1llustrator (general) |  | 1 5,310 | 1 5, 435 |
| Grade S . Range $\$ 4.620$ to $\$ 5,370$ Grade F. Range $\$ 4.205$ to $\$ 4,955$ |  | 2 9,490 | 2 10, 115 |
| Grade 7. Range \$4, 05 to $\$ 4,955$. |  | $\begin{aligned} & 2 \\ & 8\end{aligned} 8,660$ | 288.910 |
| Grade b. Range 83,795 to \$4,545 |  | 8 8 33, 235 | $8 \quad 33,985$ |
| lirade 5. Range $\$ 3.410$ to $\$ 4.160$ |  | $8 \quad 30,655$ | $8 \quad 31,405$ |
| Grade 4. Range $\$ 3,175$ to 83,655 |  | 13 44,795 | $13 \quad 45.755$ |
|  |  | $22 \quad 71.940$ | $21 \quad 69.390$ |
| Grade . Kange \$2, 40 to $\$ 3,230$ |  | 16 49,280 | $\begin{array}{rrr}15 & 46,770 \\ 2,160\end{array}$ |
| Grade 1. Range $\$ 2,500$ to $\$ 2,950$ <br> Crafts, protective, and custodial grades: |  |  | 5,160 |
|  |  | 26,064 | 2 6,064 |
| Witge board grades: |  |  |  |
|  |  | 5,304 | 5,554 |
| W ${ }^{\text {Wr }} \mathrm{B}-19$ |  | 5,387 +1493 | 5,387 |
| W'B-17 |  | 11 | $1 \quad 4,722$ |
| W B-16 |  | $\begin{array}{ll}2 & 9,339 \\ 2 & 9,173\end{array}$ | $\begin{array}{ll}2 & 9,568 \\ 2 & 9,402\end{array}$ |
| WB-14 |  | 28.612 | 29,028 |
|  |  | 1 4,035 | 4, 243 |
| W $\mathrm{W} \mathrm{B}-12$ |  | 11,981 | 12,584 |
|  |  | 17,077 | 17, 907 |
| WR-9 |  | 23, 232 | 24,022 |
| W $\mathrm{B}^{-4}$ |  | 5,367 | 5,492 |
| Total |  | 108 407, 134 | 108 415, 203 |
| Deduct lapses. |  | 18, 947 | 27,016 |
| Net permanent, departmental (average number, net salary) |  | $105 \quad 388,187$ | 103 388, 187 |
| Part-time and temporary positions .....-- |  | 31,584 | 31,584 |
| Regular pay in excess of 52 -week base. <br> Payment abose basic rates: Overtime |  | 1,668 | 1,668 |
|  |  | 12,171 | 12,171 |
| 01 Personal services |  | 433, 610 | 433,610 |

# GENERIL SERVICES ADMINISTRATION 

## CURIRENT AUTIIORIZATIONS

## PUBLIC BUILDINGS SERVICE

## Operating Expenses, Public Buildings Service, General Services Administration

| Ohject classification | 1952 actnal | 1453 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Scrtices |  |  |  |
| Total number of permanent positoms | 21,342 | 21.14, 3 | 23,396 |
| Full-time equivalent of all other positions. | 178 | 435 | ${ }^{435}$ |
| A verage number of all employees | . 044 | , 513i | 22.815 |
| A rerage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average sulary | \$4, 144 $\mathrm{GS}-5.2$ | 8, 8 \%-5.2 | \$7.241 $188-5.3$ |
| Crafts, protective, and ctisturlial grades: |  |  |  |
| A terage salary . . | \$3.1188 | \$3,0\% | \$3.0n0 |
| Average grade. | CPr-3.ty | CPC-3.6 | CPC-3.5 |
| Ungraded positions: A werase salary | 如, 743 | \$2. 707 | \$2, 613 |
| Personal service obligations: |  |  |  |
| Permanent positions | \$13, 507, tiz | \$tit, 6,54, 996 | \$72, 1324, 315 |
| Part-timer and tempurary positions | 1. $21.5,042$ | 1, 127. 13.5 | 1, 12.5, 6147 |
| Regular pay in excess of 52 -week base. | 234, 267 | 3, 2659808 | 3. 27.4 .933 |
| Payment above basic rates | 2, 457,970 | 3,052, 297 | 3,220,034 |
| Total personal serviee obligati | 67, 415, 903 | 69, 104, 130 | 76, 655, 944 |
| Direct OUligations |  |  |  |
| 01 Personal services | 53, 882, 42.5 | [6, 3096, 830 | 61, 643, 840 |
| 02 Travel | 192, 417 | 176, 6909 | 241, <110 |
| 03 Transportation of things | 239, 064 | 211. 589 | 271, 5169 |
| 04 Commumication services | 271.817 | 243.945 | 276, 650 |
| 05 Rents and utility sitviees | 33, 921), 947 | 38, 19h. 154 | 42, 054, 5019 |
| 06 Printing and reproduction | 91, tits | 125, +2, ${ }^{\text {a }}$ | 130, 370 |
| 07 Other contractual services. | 15, 141, 882 | 2, 242, 34, | 5,052, 706 |
| Services performed by other agencies. | 471), 473 | 500.610 | 5410.000 |
| 08 Supplies and materials | 5, 834,436 | 5, $\times 32,8.0$ | , 624, 140 |
| 09 Equipment. | 1.24.433 | 610, 500 | 811t, 3111 |
| 10 Lands and structures | fhi, 0006 | 150, 0100 | 3.250, (0, 110 |
| 13 Refunds, awards, and indemnities | 7. 698 | 190 | 1111 |
| 15 Taxes and assessments. | 47, \3, | 92.795 | 124, 1110 |
| Total direet obligations | 111, 555, 463 | 102,039. 470 | 121, 006, 000 |
| Obligations Payable Out of Reimbursements From Other. Accounts |  |  |  |
| 01 Personal services | 13, 53\% 2788 | 15, 797, 314 | 14,992, 100 |
| 02 Travel. | 5, 1+6 | 7, 5100 | 1,000 |
| 03 Transportation of things | 13, 239 | 21,010 | 21.000 |
| 04 Communieation strvices | 8, 825, 189 | 8 sol, tiv) | 8. 800.10001 |
| 05 Rents and utility services. | 20, 264, 742 | 15, 81x. 0101 | 12, 845.000 |
| 06 Printing and reprodnction | 31, 726 |  | 72,000 2, 532000 |
| ${ }^{07}$ Other contraetinil services |  |  |  |
| 09 Equipment. | s. 244 | 24, 000 | 24.000 |
| 10 Lands and structures. | 3. 310 |  |  |
| 15 Taxes and assessments. | 17, 234 | 45, 000 | 45,000 |
| Total oblegations payable out of reimbursements from other accounts... | 47. 458.232 | 45, 620, 000 | 41, 820,000 |
| Total obligations. | 159,314,085 | 147, 659, 770 | $162,820,000$ |

detail of fersonal services

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary | $\begin{gathered} \text { Num } \\ \text { ber } \end{gathered}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ |
| Positions at rates in excess of $\$ 14,800$ : <br> Commissioner of public buildinas. | 1 | \$14,800 | 1 | \$16,500 | 1 | \$11, 500 |
| General schedule grades: |  |  |  |  |  |  |
| Grade 16. Range $\$ 12.000$ to $\$ 12,800$ : Deputy cormmissioner of public |  |  |  |  |  |  |
| buildings | 1 | 12,200 | 1 | 12, 200 | 1 | 12. 200 |
| Administrative offieer- | 1 | 11, 800 | 1 | 11, 800 | 1 | 11.800 |
| Appraiser, real property | 4 | 47,200 | 4 | 47. 200 | 4 | 47. 200 |
| Director, buildings management | 1 | 11. 800 | 1 | 11, 800 | 1 | 11, 800 |

hetail of rersonal services-

## continned

|  | $19: 2$ | 1 101 | $19 \%$ | imate | 1954 | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departomental-Continumi <br>  <br> Grali 15. Rance $\$ 10,500$ to $\$ 11.800$-Con. | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total s.lary | $\underset{\text { Ner }}{\substack{\text { Niml }}}$ | Total salary | $\begin{gathered} \text { Num } \\ \text { ber } \end{gathered}$ | Total salary |
|  |  |  |  |  |  |  |
|  |  | \$11. 500 |  | \$11.800 | 1 | \$11, 500 |
| and utilization |  | $11+890$ |  | 11. 800 | 1 | 11.800 |
| Director, surphus jroperty management and disposal |  | 11. 5007 |  | 11.800 | 1 | 1,800 |
|  | 1 | 11.050 | 1 | 11,0.54) | 1 | 11.3 3 m |
| Supervising entinue |  | 10, 800 | 1 | 10,800 | 1 | 11,050 |
| Griake 11. Rathe \$1,tion to \$10.600: |  |  |  |  |  |  |
| Assistant director, buildings management | 1 | 9, 800 | 1 | 10, 000 | 1 | 10.000 |
| Franeb chief |  | 59, 8106 | 7 | 71,000 | 7 | 71, 400 |
| Chief, eonstru | 1 | 9,400 | 1 | 4, 500 | 1 | 10, 000 |
| Cbief. projeets :mar | 1 | 3, 800 | 1 | 5, 800 | 1 | 10,000 |
| Consultang engineer |  | 10. 400 |  |  |  |  |
| Encincer <br> Indmstrial machinery ams equipment officer | 5 | 50,400 |  | 31, 200 | 5 | 1,600 |
|  |  | 10, 8,00 |  |  | 1 | 10, f00 |
| Real property disposal otlicer -.... |  | 10, 6100 |  |  |  |  |
| Super rising arehitcetural engipeer.-supervising beehnimical engineer | 2 | 19, 400 | 2 | 19, 400 | 2 | 19. 600 |
|  |  |  |  | 9. 800 | 1 | 10, (106) |
| supurvising structural engineer..... |  |  | 1 | 10, 100 | 1 | 10, 00 |
| Grute 13. Eange $\$ 4.3$ i0 to $\$ 9,3 \mathrm{~B} 0$ : |  |  | 1 | 10, 100 | 1 | 9.1300 |
|  |  |  |  |  |  | , 140 |
| Assistant chief, ral property aequisition amd utilization | 1 | 8, 300 | 1 | 8,540 | 1 | 8. 5.0 |
| Brameh chief . . . . . . . . . | 2 | 16,720 | 2 | 17.120 | 2 | 17. 120 |
| Buildings mamaement specialist... Control officer, industrial reserve | 1 | \%, 3tio | 2 | 16,720 | 2 | 16, 920 |
|  | 1 | 8,340 | , | 8,360 | 1 | 8, 590 |
| Engineer .- | 3 | 27,080 | 1 | 8.540 | 1 | 8,760 |
| Production olliome. | 1 | 8, 9 Fio | 1 | $8,9 \times 0$ | 1 | 9, 140 |
| Real property dispostal officer | 3 | 27, 580 | 2 | 18,520 | 2 | 18,720 |
| Real lpoperty disposte olficer Real property manager..... | 1 | Q, 364 | 1 | 9.30 | 1 | $\bigcirc 3.360$ |
| Suetion cbief -.... | 17 | 144,3:0 | 17 | 144,920 | 19 | 105. 440 |
| Site plammer. | 1 | 8,360 | 1 | 8, $5^{\circ} 11$ | 1 | 8. 510 |
| Supervisimg architectural engineer.- | 1 | 8, 340 | 1 | 8,540 | 2 | 16,920 |
| Grade 12. Fange \$7,040 to \$8,040: |  |  |  |  |  |  |
| Arehitect ...................... | 3 | 22,323 | 1 | 7,040 | 1 | 7,240 |
| Arehitectur | 1 | 7.010 |  |  |  |  |
| Issistant seetion ehief | 2 | 15.040 | 2 | 15,080 | , | 22.320 |
| Buibliners mamagement speejalist | 1 | 7.040 | 1 | 7.040 | 1 | 7. 240 |
| Commanieations speeialist... | 2 | 15, 480 | 1 | 8, 040 | 3 | 22, 120 |
| Engineer | 5 | 37,414 | 4 | 29,364 | 9 | 67, 960 |
| Rual property accountability olficer |  |  |  |  | 1 | 7.240 |
| Rral property accountabint y ofncer | 1 | 7, 49 | 1 | 7. 849 | 1 | 8. 040 |
| Realty oftiert ..... | 3 | 21,923 | 2 | 15. 1880 | 3 | 22, 320 |
| Utilities rate examiner |  |  |  |  | 2 | 11, 050 |
| Grate 11. Ramge \$5,949 to \$6,940: |  |  |  |  | 4 | 26,360 |
| Administrative assistan | 3 | 19,024 6, 140 | 4 | 25, 30 | 4 | 2,360 |
| Auillings management specialist ... | 2 | 12.23) | 2 | 12.080 | 2 | 12, 1180 |
| Eomminedr. | 2 | 11.840 | 2 | 12, 280 | 3 | 13,220 |
|  | 8 | 48, 120 | 8 | 4S, 120 | 10 | 61,600 |
| Real property accountability assistant $\qquad$ | 1 | 5. 740 | 1 | 6, 110 | 1 | 6, 111 |
| Rualty oflieer | 1 | 5, 340 | 1 | 6, 140 | 1 | 6,140 |
| Space aernisition and utiazation olfieer. |  | 19.020 | 3 | 19.220 |  | 19.620 |
| Ctilities rate examiner <br> Grade 9. Range $\$ 5,0$ of 0 to $\$ 5,510$ : | 2 | 12,080 | 2 | 12,280 | 2 | 12,280 |
|  | ~ | 10, 120 | 2 | 10, 120 | 2 | 10,370 |
| Ruildings management specialist . . | 1 | 5, 54, 0 |  | 10,12 |  |  |
| Chief, eontract preparation Communications specialist | 1 | 5,185 | 2 | 10,370 | 2 | 10, 620 |
| Enginerr. . .-............-.-......... | 7 | 3ti, 245 | 7 | 36,920 | 9 | 47. 790 |
| Real property accuuntability assistant | 2 | 10, 870 |  |  | 1 | 5. 310 |
| Realty oflicer | 1 | 5. 540 | 1 | 5,540 |  | 5,685 |
| Section chief. | 2 | 11. 120 | 2 | 11,245 | 2 | 11,370 |
| Utilities rate examiner. |  |  | 1 | 5.060 |  | 5, 195 |
| Grade R. Range $\$ 4.620$ to $\$ 5,37$ | 3 | 15. 235 | 2 | 9,990 | 2 | 11). 249 |
| Grade 7. Rance $\$ 4.20 .5$ to $\$ 4,95$ | 20 | 88,100 | 15 | 0.6, 825 | 18 | $8(1,815$ |
| Crade f. Range \$3,795 to $\$ 4$, | 12 | 50, fits 5 | 12 | 51,575 | 12 | 52, 165 |
| Grade 5. R inge $\$ 3,110$ to $\$ 4,160$ | 30 | 114,925 | 23 | 87, 1330 | 31 | 120. 425 |
| Grade 4. Rinnge $\$ 3,175$ to $\$ 3,655 \ldots \ldots$ <br> Grade 3. R'menge $\$ 3,950$ to $\$ 3,430 \ldots$..... | 27 | 94, 445 | 22 | 77, 630 | 24 | 85, 020 |
|  | 13 | 41,230 | 17 | 52,450 | 18 | 57, 100 |
| Crafts, protective, ant costurtial grades: Grade 3. Range $\$ 2,552$ to $\$ 3,032$ | 5 | 14.680 | 3 | 9, 176 | 3 | 9,176 |
| Total permanent, departmental.... | $232_{1,412,500}$ |  | $206$ |  |  |  |
| Deduct lapses $\qquad$ <br> Net permanent, departmental (average number, net salary). $\qquad$ | $23.5{ }_{137,038}$ |  | 3. 2$19,510$ |  | - 1 |  |
|  | $\begin{aligned} & 208,5 \\ & \quad 1,275,462 \end{aligned}$ |  | $\begin{aligned} & 202.8 \\ & 1,256,491 \end{aligned}$ |  | ${ }^{240} 1,499,845$ |  |

## PUBLIC BUILDINGS SERVICE-Continued

## Operating Expenses, Public Buildings Service, General Services Administration-Continned

HETAIL OF PERSONAL SERVICES-continued


All personal services, depart mental

## Field

(remeral schednle grades
arimas 15 . Ratige $\$ 10.406$ to $\$ 11.800$ : Teputy regionid director Project admamistrizor
 Assistant regiond (lirector
Theput y regional director Division chiv?
Real promerty disposal officer Space acminisifon and utilizatiom
Gratle 13. Range $\$ 8,360$ to $\$ 9,360$ : Administ rative officer
Arem manmger.
Assistant lumath chiof
Branch chief
Instrict offices
Division chief
Engineer
Reql pronerty disposal officer Realty officer
Space zequisition and utilization oflicer
Grade 12. Range $\$ 7.040$ to $\$ 8,040$ :
Administrative offeer.
Assistant deput y recional director Assistant division cbief Branch chief
Bnildings management officer Buildings management specialist Buildines superintendent. Communications specialist Fngineer
Rroup sumervisor
Realty offiecr
Security officer
Space acquisition and atilization officer
rade 11. Range $\$ 5,940$ to $\$ 5,940$ :
Administrative assistant
Administrative officer
Area manager
Assistant deputy regional director Assistant secfion chief
Buildings management officer Buildings superintendent Communications specialist Engineer
Real property disposal officer Real pronarty maintenance officer Really officer
Security officer
Space acquisition and utilization Grade 10. Range $\$ 5,500$ to $\$ 6,250$ : Administrative assistant
Bulldings superintendent Fire marshal
Grade 9. Range $\$ 5,060$ to $\$ 5,810$ : Adminisirative assistant
Administr

## Architect Area manager

Assistant buildings superintendent Buildings manarement assistant. Buildings superintendent Cbier det Commomeations supervisor Construction cost analy'st.
Engineer
Groug sipervisor
Inspector
Pretion assistant
Real ironerty maintenance officer Realty officer
Security offeer
Space analyst
Grade 8 . Range $\$ 4,620$ to $\$ 5,370$
Grade 7. Range $\$ 4,205$ to $\$ 4,955$
Grado 5 Ranere $\$ 410$ to $\$ 4100$
Grade 4. Hange $\$ 3,175$ to $\$ 3,655$
Grade 3. Range $\$ 2,950$ to $\$ 3,430$
Grade 2. Range $\$ 2,750$ to $\$ 3,230$ Grade 1 Rance 8510 to $\$ 290$
Crafts, Irotective, and custodial grades Grade 10. Range $\$ 4,5 \mathrm{fi} 5$ to $\$ 5,315 \ldots$. Grade 9. Range $\$ 4,150$ to $\$ 4,900$.



|  | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num- Total | Num- Total | Num- Total |
| Crafts, protective, and tustodial grades-Continumb | ber salary | ber sulary | ber salary |
| Grade 8. Range \$3,740 to \$4,490 | $3 \times 2$ | 379 | 400 |
|  | $\$ 1,622,320$ | \$1, \$113.425 | \$81, 716,680 |
| Grade 7. Range $\$ 3,435$ to \$4,035 | $\text { 1.138 } 4,45 i, 460$ | $\begin{array}{r} 1.119 \\ 4,3 \% 4,235 \end{array}$ |  |
| Grade 6. Range $\$ 3.200$ to $\$ 3,4 \mathrm{ix} 0$. | 1,939 | 1,857 | 2,191 ${ }^{\text {, }}$, 138,35 |
| Grade 5. Range \$2,974 to \$3 | $625^{6,873,4655}$ | $678^{\text {6,449,465 }}$ | ${ }_{741}^{7,639,355}$ |
|  | 2,044,070 | 2, 197,092 | 2,411,374 |
| Grivde 4. Range \$2,750 to \$3,230 | $\begin{array}{r} 3,694 \\ \quad 11,490,260 \end{array}$ | $\begin{array}{r} 3,562 \\ 11,032,572 \end{array}$ | $\begin{array}{r} 3,904 \\ 12,199,150 \end{array}$ |
| Gritle 3. Range \$2,552 to \$3,032 | 1,581 | 1,519 | 1,653 ${ }^{\text {, }}$, 10 , |
| Grade 2. Range $\$ 2,420$ to $\$ 2,840$ | $8,227^{4,619,812}$ | $8,486^{4,481,008}$ | $9_{9,962}^{4,877,452}$ |
|  | 22, 1456, 350 | 23, 232, 442 | 27, 168, 460 |
| Positions at hourly rates: Rates cquir. alent to less than $\$ 5,000$. | $\begin{array}{r} 694 \\ 1,938,448 \end{array}$ | ${ }^{463} 3,253,291$ | $277 \quad 723,761$ |
| Tornd proman | $21,110$ <br> (i7, 205, 935 | $20,837$ | $\sqrt{23,151}$ |
| Deduct lapses | $\begin{array}{r} 1,7527 \\ 4,973,773 \end{array}$ | $\begin{aligned} & 968.9 \\ & 2,761, \text { fix } 5 \end{aligned}$ | $\begin{array}{r} 1,010.8 \\ 2,797,994 \end{array}$ |
| Niet permanent. field (average number, net saliry) | $\begin{aligned} & 19,357.3 \\ & 62,232,162 \end{aligned}$ | $\begin{aligned} & 19,868.2 \\ & 63,398,505 \end{aligned}$ | $\begin{array}{r} 22,140.2 \\ 70,526,473 \end{array}$ |
| Part-time and temporary positions: Part time employment | 1,215,042 | 1,127,155 | 1,125, 600 |
| Regular pay in exeess of 52-week base | 233,212 | 264, 685 | 268,971 |
| Piyment above basic rates: Overtime and holiday pay | 999, 216 | 1,232,380 | 1,188,875 |
| Night-work differential | 1, 434, 365 | $1,794,465$ | 2,014,129 |
| Additional pay for service ab | 22,500 | 22,800 | 23,650 |
| All personal services, | 665, 1315,497 | 67, 839,940 | 75, 147,698 |
| 01 Personal services | $67.415,903$ | 09, 104. 130 | 76, 655,940 |
| Salaries and wages in the forpgoing schedule are distributed as follows: |  |  |  |
| Dreet obligations -................... | 53, 882, 425 | 53, 306,830 | 61, 663, 840 |
| Obligations payable out of reimbursements from other aceounts. | 13, 536,478 | 15,797.300 | 14,992, 100 |
| Total of foregoing scbedule | $67,418,903$ | $69,104,130$ | 76, 655,940 |

Emergency Operating Expenses, General Services Administra-tion-

OBLIGATIONS BY OBJECTS

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 197 | 184 | 140 |
| Average number of all employees.... | $17 ¢$ | 176 | 136 |
| Average salaries and grades: General schedule grades: |  |  |  |
| Average salary | \$4,079 | \$4, 391 | \$4,068 |
| A verage granle | GS-5.4 | QS-5,9 | GS-5.3 |
| Crafts, protective, and custodial grades: A verage salary |  | \$2,648 | \$2,739 |
| Average grade.. |  | CPC-3.0 | CPC-3.0 |
| Direct Obligations |  |  |  |
| 01 Personal services: Permanent positions | \$718,221 | \$762,334 | \$549,008 |
| Part-time and temporary positions.. | 2,534 | 162,331 | 519,008 |
| Regular pay in excess of 52 -weck base | 3,020 | 3,019 | 2,139 |
| Payment above basic rates. | 6, 201 |  |  |
| Total personal services | 729,976 | 765,353 | 551,147 |
| 02 Travel | 45,350 | 41, 780 | 34,300 |
| 03 Transportation of things | 7,215 | 815 | 500 |
| 04 Communication services. | 11,105 | 11, 192 | 11,900 |
| 05 Rents and atility services. | 15, 857,823 | $18,1603,173$ | 21,001, 800 |
| 06 Printing and reproduction | 48,577 | 16,606 | 4,980 |
| 07 Other contractual services .-.......... | 16, 604,278 | $9,621,831$ | 6,518,300 |
| Sersices performed by other agencies. | 241,083 |  |  |
| 08 Supplies and materials | 71, 207 | 5, 129 | 5,473 |
| 09 Equipment. | 397, 303 | 100, 000 | 50,000 |
| 15 Taxes and assessments | 2,300 | 2,311 | 1,600 |
| Total direct obligations | 34,019,217 | $29,168,250$ | 28,180,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 05 Rents and utility serviees. |  | 3, 398, 700 |  |
| 07 Other contractual services |  | 6, 000,000 |  |
| Total obligations payable out of reimbursements from other accounts |  | 9,398. 700 |  |
| Total obligations . | 34,019, 217 | 38, 506, 950 | 28,180,000 |



## PUBLIC BUILDINGS SERVICE-Continued

Repair, Improvement, and Equipment of Federally Owned Buildings Outside the District of Columbia, General Services Administra-tion-Continued


## FEDERAL SUPPLY SERVICE

Operating Expenses, Federal Supply Service, General Services Administration-
obligations by objects

| Object classification | 1952 actiral | $19: 3$ estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of nermanent mesitions | \$700 | \$453 | \$733 |
| Full-time equivalent of all other positions. |  | 1 |  |
| A verage number of all employees .-. . . . . | 631 | 440 | 593 |
| A verage salaries and grayles: |  |  |  |
| General schectule grades: |  |  |  |
| A verape salary | 84,732 | \$5.206 | \$5. 109 |
| A verage grade | GS-7.0 | GS-7.6 | QS-7.6 |
| Crafts, protective, and custodial grades: A verage salary | \$3, 032 |  | \$3,032 |
| A verage grade. | CPC-3.0 |  | CPC-3.0 |
| Personal service obligations: |  |  |  |
| Permanent pesitions | \$2, 988, 60.5 | \$2, 292, 681 | \$3.025, 536 |
| Part-time and temrorary positions..... | 12346 | 3,533 9,146 |  |
| Regular nay in excess of 52-wcek base... | 12,738 | 9,146 | 12, 464 |
|  |  |  |  |
| Total nersonal service obligations.-- | 3. 012,217 | 2. 305.360 | 3,038,000 |
| Direct Obligations |  |  |  |
| 01 Personal services | 3,003,967 | 2, 305,360 | 3, 038,000 |
| 02 Travel. | 44,130 | 51, 400 | 119.800 |
| 03 Transportation of things. | 2,384 | 3. 400 | 4.000 |
| Ot Communication services. | 62.177 | 36,700 | 50, 000 |
| 05 Rents and ritility services | 1.036 | 4,200 | 2. 000 |
| 06 Printing and renroduction. | 349.096 | 262. 750 | 341. 400 |
| 07 Other contract ial services. | 43,997 | 7.735 | 26, 250 |
| Sertices performed by other agencies. | 116, 025 | 64, 000 | 125000 |
| 0 0. Supnlies and materials | 31.373 | 21. 200 | 35, 800 |
| 09 Equirment | 30, 544 | 7. 5000 | 25, 2.50 |
| 13 Refunds, awards, and indemnities.. | 20 | 200 | 100 |
| 15 Taxes and assessments | 5. 834 | 1,755 | 3, 400 |
| Total direct ohligations | 3, 620, 583 | 2. 766,200 | 3,775,000 |
| Obtiations Payable Ont of Reimburse. ments From Other Accounts |  |  |  |
| 01 Perconal services. | 8, 250 |  |  |
| Total onligation | 3.698, 833 | 2, 766, 200 | 3,775.000 |


|  | 1952 actual |  | 195.3 estimate |  | 1954.4 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total salary | $\underset{\text { Ner }}{\substack{\text { Num }}}$ | Total salary | $\underset{\text { Ner }}{\substack{\text { Num }}}$ | Total salary |
| Positions at rates in expess of $\$ 11,800$ : Commissioner of Fetheral supply |  | \$14,000 | 1 | 14. 800 | 1 | 4, 800 |
| General selielule grapes: |  |  |  |  |  |  |
| Grade 1t. Rante $\$ 12,000$ to $\$ 12,800$ : <br> Deputy commissioner of Federal |  |  |  |  | 1 12,200 |  |
| ${ }_{\text {sumply }}^{\text {de } 15}$ | 1 | 12,000 | 1 | 12,200 |  |  |  |
| Administrative officer. |  | 11,050 | 1 | 11,300 | 1 | 11,300 |
| Director, personal property utilization |  | 11, 800 |  | 11,800 |  |  |
| Director, supply management | 1 | 10. 800 | 1 | 10,800 | I | 11,05011,050 |
| Director, tratic management |  | 10,890 |  | 11.050 | 1 |  |
| Grade 14. Range \$9.fol to $\$ 10,6 \mathrm{k}$. Assistant to director, supply management | 1 | 9, ¢00 | 19 9.601 |  | 1 | 9,80010,200 |
| Chief, eataloging | 2 | 19.800 | 1 | 10, 000 | 1 |  |
| Chief, eommodity specification | 1 | 9, 800 | 1 | 9, ¢00) | 1 | 10, 000 |
| Chijef, disposal | 1 | 10, 800 | 1 | 10, 600 | 1 | 10, 600 |
| Chief, inspection | 1 | 10,000 | 1 | 10,000 | 1 | 10, 200 |
| Chief, motor equipment |  | 9, 6000 | 1 | 9, f00 | 1 | 9,800 |
| Chief, property utilization |  | 9.600 | 1 | 9. 800 | 1 | 9. 800 |
| Chief, trathic mamagement | 9,600 |  | 9.800 |  | $3 \quad 26,680$ |  |
| Grade 13. Ranee $\$ 4,360$ to $\$ 9,360$ Assistant braneh chiof |  |  |  |  |  |  |  |  |  |
| Assistint branch ehtef | $4$ | 34,440 8,360 | $1$ | $\begin{array}{r} 26,480 \\ 8,560 \end{array}$ |  |  |  |
| Assistint to admimistrative ofticer |  |  |  |  | $\begin{aligned} & 3 \\ & 1 \end{aligned}$ | $\begin{gathered} 26, f 80 \\ 8,560 \end{gathered}$ |
|  | 1 | 8,960 | 8. 960 |  | 9, 160 |  |
| Motor ponl opera |  |  | 1 | 8.350 | 1 | 8, 360 |
| Section chief | 10 | 8.4.409 | 43, 600 |  | 8,4141.400 |  |
| Snecifications spec |  | 50, 360 |  | 17,7205056560 |  | 17.920 |  |
| Supply specialist |  |  |  | 5 | 43, 400 |  |
| Tratic managernen | 34, 649 |  | 43, 200 |  |  |  |
| Utilization specialist | 9,3 |  |  |  |  |  |  |
| Grade 12. Range \$7,010 |  |  | ..... |  | $\begin{array}{r} 7,040 \\ 1,4,480 \\ 38,60 \end{array}$ |  |  |
| Spetion chief |  | 21,320 21.520 |  | 1 |  | 14.880 |
| Specifications specialist | 28, |  |  | 39,0007,040 |  |  |
| Supply eataloger |  |  | …--...-- |  |  |  |  |
| Sumply specitilist | 63 | $\begin{aligned} & 42,840 \\ & 22,920 \end{aligned}$ |  | 43,640$15.4 \times 0$ |  | 58, 120 |  |
| Traffic mamagenen |  |  | 15,48014,280 |  |  |  |
| Utilization oficer |  |  |  |  |  |  | 7,040 |  |
| Grade 11. Range $\$ 5,940$ to $\$ 6,940$ : | 2 | 12.880 | ----- | 19,820 | $3 \quad 20.020$ |  |
| Administrative assistan |  |  |  |  |  |  |  |
| Equiphent specialist |  |  |  | $2^{-\cdots-13,080}$ |  | $\begin{array}{lr}1 & 5.940 \\ 2 & 13,280\end{array}$ |  |
| Inspection coordin | 3. |  |  |  |  |  |  |  |  |
| Section chief | 51.3 |  | 38.240 |  | $\begin{array}{rr}6 & 38,240 \\ 12 & 72,080\end{array}$ |  |
| Specifications spe | 12. 280 |  | 12, 280 |  |  |  |  |  |
| Supply eataloger | 47,520 |  | 6, 140 |  | $\begin{array}{rr}12 & 72,080 \\ 4 & 24,160\end{array}$ |  |
| Supnly specialist |  |  | $\begin{array}{ll}2 & 13,280 \\ 8 & 50,120\end{array}$ |  | 42,980 |  |
| Traflic managemen | S6, 0 \% 0 |  |  |  | 24,960 |  |
| Utilization offirer | 13,280 |  |  |  |  |  |  |  |
| Grade 9. Range \$5,060 to \$5,810: |  |  | 5,435 |  |  |  |
| Administrative assistant | 1 | 5,310 |  |  | 1 5,560 |  |
| Assistant utilization |  |  | --.............. |  | 1 1- 5,060 |  |
| Editorial specialist |  |  |  |  |  |  |  |  |  |  |
| Specifications specia |  | $\begin{array}{r} 5,810 \\ 20,365 \\ 101,200 \end{array}$ | -.-.-.-......--- |  | 6  |  |
| Supply eatalozer |  |  |  |  |  |  |  |  |  |  |
| Supply specialist |  |  |  |  |  |  |  |  |  |  |
| Traffe management specialist | 10 52, 610 |  | 1 4.880 |  | $1 \begin{array}{ll}1 & 4.995\end{array}$ |  |
| Grate 8. Range \$4,620 to \$5,370 | 14.345 |  |  |  |  |  |  |  |  |  |
| Grade 7. Range \$ $\$$ | 38164.280 |  | $16 \quad 72,530$ |  | $\begin{array}{cc}22 & 99.760 \\ 9 & 37.030\end{array}$ |  |
| Grade f. Range $\$ 3,795$ to $\$ 4,545$ | $46 \quad 176.320$ |  | $\begin{array}{rr}4 & 17,5.55 \\ 14 & 52,365 \\ 24\end{array}$ |  | ${ }^{9} \quad 37,030$ |  |
| Grade 5. Range $\$ 3.410$ to $\$ 4,160$ | $71 \quad 247.150$ |  |  |  | $\begin{array}{lr}15 & 57.525 \\ 31 & 10650\end{array}$ |  |
| Grade 4. R ${ }^{\text {ange }} \$ 3,175$ to $\$ 3,655$ | .53 173, 355 |  | $\begin{array}{ll}16 & 51,130\end{array}$ |  | $\begin{array}{lr} 31 & 106,595 \\ 20 & 64,210 \end{array}$ |  |
| Grade 3. Range $\$ 2,950$ to $\$ 3,430$ |  | 160, 190 |  |  |  |  |  |  |  |  |
| Total permanent, departmental.... <br> Deduct lapses. | 40215.415 |  | $\begin{array}{cc} 169 & 998,480 \\ 12.7 & 71,311 \end{array}$ |  | 219 $1,263,425$ <br> 13  <br> 6.752  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Net permanent, departmental (average number, net salary) | $386.61,842,597$ |  | 156. 3927,139 |  | 206 1, 186,673 |  |
| Part-time and temporary positions: Temporary employment | $\begin{array}{r}346 \\ 7,338 \\ \hline\end{array}$ |  | $\begin{aligned} & 3,381 \\ & 3,840 \end{aligned}$ |  |  |  |
| Regular nav in excess of 52-wrek hase. |  |  | 4.827 |  |  |  |  |  |
| Payment above basic rates: O vertime and boliday pay |  | 565 |  |  |  |  |  |  |  |  |
| All personal services, departmental | 1,850, $8 \mathbf{4 6}$ |  | 934,360 |  | 1, 191, 500 |  |
| Fiek: |  |  |  |  |  |  |
| General schedrle grades: |  |  | . 50 |  |  |  |
| Grade 15. Range $\$ 10,800$ to $\$ 11,800$ : Denuty regional director |  |  | 98, |  |  |  |  |  |
| Grade 14. Range \$9,600 to \$10,600: |  |  |  |  |  |  |
| Demuty regional director | 41,00010,400 |  | 10.40010,600 |  | $\begin{array}{ll}1 & 10,600 \\ 3 & 10.600 \\ 2 & 19,200\end{array}$ |  |
| Assistant denuty regional director |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Graske 13. Range Assistant demity revional director | 9.360 |  | $1 \quad 9,360$ |  | 1 | 9,360 |
| Cbief, pronerty utilization | 10 | 88, 400 | $\begin{array}{rr}10 & 89.400 \\ 1 & 9,360\end{array}$ |  | 9 | , 040 |
| Chief, purchasing. | 1 9,360 |  |  |  | 1 | 9,360 |
| Motor pool onerations srecialist |  |  |  |  | 3 | 25, 080 |
| Grade 12. Range \$7.040 to \$8,040: |  |  |  |  |  |  |
| Administrative office | 4 | 28, 960 | 4 | 29,360 | ${ }_{1}^{4}$ | 29,760 7,640 |
| Pronerty utilization | 2 | 15.050 | 1 | 8.040 | 8 | 57, 320 |
| Purchasing officer | 1 | 7440 | 1 | 7,440 | 1 | 7,640 |
| Tratic manarement snecialist | 6 | 43. 210 | 10 | 71,400 | 10 | 72,400 |
| Grade 11. Range $\$ 5,940$ to $\$ 6,940$; | 2 | 12.650 | 2 | 13,050 | 2 |  |
| Inspector.-..-- .-.... |  |  |  |  | 1 | 5,940 |
| Physicist. | 1 | 6. 9480 | 7 | 6,940 |  |  |
| Pronerty utilization otficer | 4 | 25,785 | 7 | 43, 980 | 12 | 73, 680 |
| Purchasing officer Traffic managemen | 10 | 60,800 18,220 | 11 | 68, 540 | 11 | 68,540 53,820 |

HETALL OF PLRSONAL SEEFIGES-Continutal

|  | 1952 actual |  | 1953 estinate |  | 19.4 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fiold-Contimmed | Num. | Total | N172- | Tutal | Num- | 2- mutal |
| General scherdale grates-Continued | bur | salus ${ }^{\text {c }}$ |  | salary |  | salary |
| Grade 9 Ranee $\$ 5,4$ mito $\$ 5,810$ : |  | \$10, 915 |  | \$11.120 |  | \$11,370 |
| ('hemist |  | 15,365 |  | 5, 414 |  | 20,94* |
| Ins petor |  | 36, 420 |  | 31, 310 | 12 | 62, 420 |
| Proverty lithlization | 13 | 70, 925 | 9 | 50. 1 145 | 25 | 122, 250 |
| Purchasing offuer | 22 | 113.27) | 21 | 109, $\times 3.5$ | 21 | 111. 480 |
| Tratio manacement surebislist | 1 | 5. fi4. 5 |  | 15.930 | 11 | 5b, 3.5 |
| Frable - Range \$4,620 to \$5,370 |  | 4, 6i2 |  | 4,745 | 1 | 4. 870 |
| tirale 7. Range \$4, 205 to \$4,935 |  | 20t, 0111 | ts | 212.3411 | Bns | 309, thes |
| (irade bi, Rarnce \$3.745 to \$4,545 |  | 24.3195 |  | 16.5.5.5 | 4 | 16i, m05 |
| Grimle 5, kunge \$3,410 to \$4,140 |  | 104. 605 | 32 | 120. 215 | $4!$ | 140. 215 |
| Girale 4. Rumpe \$3,175 to *3, 6 S5 |  | 194.310 |  | 199.135 |  | 215,515 |
| Grade ${ }^{\text {a }}$, Range $\$ 2,950$ to $\$ 3,430$ | 44 | 137.04 .5 | $3+$ | 112,050 | 63 | 194.140 |
| Grible 2. Fange $\$ 2.750$ to $\$ 3.230$. |  | 20, 210 |  | 15,030 |  | 15,430 |
| Cribts, protective, and eustodial crades; Grule 3. Range $\$ 2,552$ to $\$ 3,032$ |  | 3.032 |  |  | 1 | 3,032 |
| Tutal permament, fieb |  | 404, 112 | $2 \times 681$. | 374, 670 |  | 1.978, 447 |
| Detuet lapses.......-.-. | 532 | 254, 044 | 33 | 1t,128 | 27 | $139,584$ |
| Net permiment, field (averige number, net salary). | $2448$ | $14 \mathrm{ft}, 0 \mathrm{ti}$ | $2827$ |  | ${ }^{387} \quad 1,838,863$ |  |
| Part time and temprary pasitions: Temporary employment |  |  |  | 152 |  |  |
| Regrlar pay in excess of 52-week hase ... |  | 5,400 |  | 5. 300 |  | 7.637 |
| Payment above basic rates: Overtime and holiday pay. |  | 9.903 |  |  |  |  |
| All personal spryices, field |  | 161,371 |  | 371,000 |  | 1, $514 \mathrm{~h}, 500$ |
| 01 Personial services |  | 012. 217 |  | 305.364 |  | 3, 035.006 |
| Salaries and wazes in the foregoing schect- <br> ale are distributed as follows: | $3,003,9423$ |  | 2, 305,360 |  | 3,038, 000 |  |
| Jirect obligations ....... |  |  |  |  |  |  |
| Obliyations payable ont of reimbursements from otber accounts. |  | 8. 250 |  |  |  |  |
| Total of toregoing schedule | 3,012,217 |  | 2, 305,360 |  | 3.038000 |  |

## Expenses, General Supply Fund, General Services Administration-

OBLIGATIONS BY OBJECTS

| 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: |
| $\begin{aligned} & 2,507 \\ & 2.51 \\ & 2.2011 \end{aligned}$ | $\begin{array}{r} 2,471 \\ 2,56 \\ 2,465 \end{array}$ | $\begin{aligned} & 3,1+23 \\ & 2.59 \\ & 2.545 \end{aligned}$ |
| \$3.4198 | 81.036 $68-5.1$ | $\begin{gathered} \$ 3,967 \\ G S-5.0 \end{gathered}$ |
| $\begin{array}{r} \$ 8,738 \\ \mathrm{CPC}^{8,301} \\ \$ 3,217 \end{array}$ | $\begin{array}{r} \$ 2.799 \\ \mathrm{CPC}-3.0 \\ \$ 3.309 \end{array}$ | $\begin{array}{r} \$ 2.501 \\ \text { CPC-3.1 } \\ \$ 3.375 \end{array}$ |
| $\begin{array}{r} 88,268,269 \\ 50,089 \\ 33,386 \\ 312,470 \end{array}$ | $\$ 9,527,6 \mathrm{~K} 2$ <br> 141, 707 <br> 3fi, 87 | $\begin{array}{r} \$ 10,735,428 \\ 147,150 \\ 46,579 \end{array}$ |
| 11,074 |  |  |
| \&,675.217 | 9. 709,263 | 10,929, 157 |
| 8.420, 704 | 9, 56\%. 963 | 10,929. 157 |
| 93, 964 | 133.960 | 211.300 |
| 181. 972 | 132.565 | 170. 550 |
| 195. 816 | 162. 6142 | 211. 180 |
| 1, 160, 781 | 2.303. 160 | 4, 057. 530 |
| 1,172,047 | $313,24.5$ 624,705 | - 7205,700 |
| 16. 06.7 |  |  |
| Sis, 214 | 517.334 | 611.900 |
| 941, 6.59 | 141,060 1.30 | 100. 000 1.000 |
| 20,673 | 29.796 | 43,200 |
| 13, 355, $2 \times 3$ | 13, 924, 400 | 17, 500, 000 |
| 254, 563 | 141,300 |  |
| 71 509 | 1,9010 |  |
| 509 4,625 | 2,1000 2,200 | ----------- |
| 6.956 | 15. 100 |  |
| 3, 564 | 1, 400 |  |
| 22,839 | 12,700 |  |
| 6,470 | 6, 300 |  |

UBLAGATIONS B I, UBJECTS- continutal

| Objuet chassification | 1952 actu3l | 195\% estamate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| O) higations Puyahte Out uf Remulurse ments From other lecounts - Contmued |  |  |  |
| 13 Refonds, awards amf indemnitips | \$ |  |  |
| 15 Tines and assensments | 812 | \$(14) |  |
| Total oblleations mayable that of remmbursemonts form of ber ace counts. | 300, 416 | 156, 300 |  |
| Total ublications. | 13, 655, 69\% | 14,110, 700 | \$17,500, 000 |

DETAIL OF HERSUNAL SERYICES

| Impart mental <br> Gemeral scomdule gralos: <br>  <br> Dractor, burchas amd stores <br> Derector, standuld <br>  <br> Avernmant <br> Admmistrative afliepr <br> Branch clnef $\qquad$ <br> statistician <br> Sumply surcialist <br> Grad 13. Range 8x, 360 to 19,3 3il: |
| :---: |
|  |  |
|  |  |
|  |  |
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|  |  |
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|  |  |
|  |  |



## FEDERAL SUPPLY SERVICE-Continued

## Expenses, General Supply Fund, General Services Administration Continued




|  |  |  |  |
| :---: | :---: | :---: | :---: |
|  | 19.22 artual | 10.33 estimate | 1954 estimate |
| F'art-tine and immporary ussitions. Temporiry employment | \$50, 0fis | \$139, 707 |  |
| Regular pay in excess of 52 -wow base. . | 23, 946 | 32,945 | 42,540 |
| Fayment howe basic rates: Uvortime and holiday pay <br> Niebt-work differenthal | 307,945 |  |  |
| Ityments to other agenejes for reimbursable dotails | 4,530 |  |  |
| All personal serviecs, field | 7.631.111 | 8,710, 470 | 9, 893, 640 |
| 01 Porsonitl services. | $8.675,267$ | 9,709, 263 | 10, 929, 157 |
| Salaries ind wages in the foretoing schedule are distributed as follows: |  |  |  |
| Direct oblizations............. | 8, 430, 704 | 9,564,963 | 10,929, 157 |
| Oblications payable out of remonersements from otber accounts | 2\%4, 563 | 144,300 |  |
| Total of foregoing schedule. | 8, 675,267 | 9, 709, 263 | 10,929,157 |

## NATIONAL ARCIIIVES AND RECORDS SERVICE

Operating Expenses, National Archives and Records Service, General Services Administration-

| Ohject classification | 1052 aetual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions Full-time equivalent of all ot her positions A verage number of all emplorees | 918 1 762 | 936 11 924 | $\begin{array}{r} 1,048 \\ 1,023 \end{array}$ |
| Averame salaries and griades: |  |  |  |
|  |  |  |  |
| A verage salary | 84, 179 | \$4, 299 | \$4,318 |
| A verage grade .... ${ }^{\text {a }}$. |  |  |  |
| Crafts. protective, and custodial gracles: A verage salary | \$2, 689 | \$2.960 | \$2, 968 |
| Average grade. | CPC-3.6 | CPC-3.6 | CPC-3.6 |
| Ungraded positions: Averame salary | \$2,954 | \$2,954 | \$2,954 |
| Personal service oblications: |  |  |  |
| Permanent positions. | \$3, 167,968 | \$3, 797, 966 | \$4, 231, 438 |
| Part-time and temporary positions | 3, 274 | 32,000 | 2,000 |
| Regular pay in excess of 52 -week base. | 12,106 | 14,834 | 16,463 |
| Payment above basic rates | 41,016 | 990 | 500 |
| Total personal service obligations.. | 3, 224, 360 | 3,845,790 | 4, 250, 400 |
| Direct Obligations |  |  |  |
| 01 Personal services | 3, 194,005 | 3,820,790 | 4, 225, 400 |
| 12 T Travel | 31, 537 | 23,340 | 36,900 |
| 03 Transportation of things | 1116, 140 | 92, 100 | 92, 100 |
| 04 Communiction services. | 53, 935 | 51, 200 | 57,065 |
| 05 Rents and utility services | 211, 182 | 262, 060 | 439,500 |
| 06 Printing and reproduction. | 54, 123 | 61, 700 | 64,785 |
| 07 Other contractual services. | 4*5, 295 | 259,041 | 631, 865 |
| Sersices performed by other agencies. | 13, 137 | 10, 000 | 10,001 |
| 68 Supplies and materials. | 487, 36 | 279.365 | 640,420 |
| 09 Equipment. | 83, 797 | 1,500 | 43, 500 |
| 13 Refunds, awards, and indemnities | 735 |  |  |
| 15 Taxes and assessments. | 6, 222 | 7,165 | 8,465 |
| Total direct ohligations | 4, 647,406 | 4, 868, 200 | 6, 250,000 |
| Obligations Payable Out of Peimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 30, 355 | 25, 10.0 | 25,000 |
| (18 Supplies and materials | 29,907 | 20, (12) | 20,000 |
| Total obligations payable out of reimburscments from other accounts | 60, 262 | 45,000 | 45,000 |
| Total obligations | 4, 707, 668 | 4, 913,200 | 6. 295,000 |

detail of rersonal services

| Departmental:Positions at rates in excess of $\$ 14,500$ : | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{\text { vum- }}{\text { Num }}$ | Total salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary |  | Total |
|  | 1 | \$15,000 | 1 | \$15,000 | 1 | \$15,000 |
| General schedule trades: |  |  |  |  |  |  |
| Grade 15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
| states...- |  | 11.050 |  | 11.050 |  | 11,300 |
| Director, arehival manae |  | 11.0.50 |  | ${ }^{11,050}$ |  | ${ }_{11}^{11,300}$ |
| Director, Fecoras mearster-... | 1 | 11, 5 50 | 1 | 11, 11.000 | 1 |  |
| Director, Roosevelt Library | 1 | 800 | 1 | 11,050 | 1 | 11,050 |
| Executive director, National His- torical Publications Commission. |  | 10.80 | 1 | 10,80 | 1 | 11,0 |




## ADMINISTRATIVE OPERATIONS

## Administrative Operations, General Services Administration

| Ohjeet clussufication | 1952 actual | 1953 estimate | 1954 estimbte |
| :---: | :---: | :---: | :---: |
| summary of Personal Sertices |  |  |  |
| Total number of fermanent positions | 1,055 | 857 | 1,046 |
| Fulb-time equivalent of all other positions | $2$ |  |  |
| A verage number of all employees......... |  | 801 | 1,018 |
| Average saluries and grades: |  |  |  |
| General schedute grades: |  |  |  |
| A verage salary | \$5, 251 | \$5,376 | \$3, 234 |
| Aterage grade | GS-7.3 | QS-7.5 | G $S^{-7}-7.2$ |
| Crafts, protective, and custodial grades: |  |  |  |
| A verage salary <br> A verage grade. | $\begin{array}{r} \$ 2,886 \\ \mathrm{CPC}-3.2 \end{array}$ | $\begin{array}{r} \$ 2,812 \\ \mathrm{CPC}-3.2 \end{array}$ | $\begin{array}{r} \$ 2,7 \pi \\ \mathrm{CPC}-3.2 \end{array}$ |
| Persomal service obligations: |  |  |  |
| Permament positions. | \$4, 738, 471 | \$4,249, 112 | \$5,304, 443 |
| Part-tine and temporary positions. | 9,491 | 2,100 |  |
| Regular pay in excess of 52 -werk base. | 21.068 | 17,695 | 20,982 |
| Payment above basic rates. Payment to other agencus for reimbursable detals | 47, 126 |  |  |
|  | 10,904 |  |  |
| 'Total persomal serviec obligations..- | 4.827, 064 | 4, 318, 907 | 5, 325, 425 |
| Direct Obligations |  |  |  |
| 01 Personal services | 4, 419, 221 | 3, s37, 271 | 4, 541, 1134 |
| 02 Travel | 93,179 | 97,385 | 132, 914 |
| 03 Transportation of things | 9,368 | b. 116 | f., $\mathrm{O}(0)$ |
| 04 Communication services | 85, 546 | 61.213 | 79, 704 |
| 05 Rents and utility sprvices | 1,234 | 111, 698 | 12,800 |
| 06 Printing and reproduction | 122, 242 | 70, 301 | 99,341 |
| Scrvices performed by other agencies. | 29,035 | 21,601 | 24, 540 |
|  | 5. 269 |  |  |
| 08 Supplies and materials | 97.051 | 31, 786 | 52.1170 |
| 09 Equipment. | 133.186 |  | 2. 500 |
| 13 Refumis, awards, and indemnities.- | 6, 969 | 1. 276 | 1.75! |
| 15 Taxes and assessments..---..---- | 4, 194 | 3,113 | 3, 600 |
| Total direct obligations. | 5,006, 49R | 4, 140, 750 | 5, 300, 000 |
| Obligations Payable Out of R-imbursements From Other Accounts |  |  |  |
| 01 Personal services | 407, 84, | 481, 63ti | 441.385 |
| 02 Travel. | 272 | 1,050 | 1,1411 |
| 03 Transportation of things | 126 | 125 | 1511 |
| 04 Communication services. | 3. 251 | 6, 58.5 | 6, $\times 24$ |
| 05 Rents and utility services. | 36. 502 | 31,200 | 31. 200 |
| 0f Printing and reproduction. | 2. 4.55 | 2,075 | 2, 075 |
| 07 Other contractual services. | 274 | 954 | 1, 035 |
| 08 Supplies and materials | 1.024 | 3,734 | 4,32! |
| 09 Equipment | 30,079 | 200 | 155 |
| 15 Taxes and assessments. | 325 | 691 | 676 |
| Total obligations payable out of reimbursements from other accounts. | 482, 156 | 528.250 | 489,000 |
| T | $5,488,654$ | 4, 669, 000 | 5,789,000 |

detall of pebsonal services

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Nnmber | Total salary | Num- | Total salary | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total salary |
| Positions at rates in excess of \$14,800: |  |  |  |  |  |  |
| Administrator- |  | \$17, 500 |  | \$17, 500 |  | \$17,500 |
| Deputy administrator | 1 | 15,000 | 1 | 15,000 | 1 | 15,000 |
| General schednle grades: <br> Grade 17. Range $\$ 13,000$ to $\$ 13,800$ : <br> Administrative officer. | 1 | 13.000 | 1 | 13, 000 | 1 | 13,200 |

## ADMINISTRATIVE OPERATIONS-Continued

## Administrative Operations, General Services Administration-Con.

DETALL OF remsonal SEMTHES-erntinued


145 actuaI $145^{3}$ estimate 1904 nostimute
Vinn- Tutal Fim. Tutat $\left\lvert\, \begin{gathered}\text { Num } \\ \text { Fer }\end{gathered}\right.$

$$
\begin{array}{cc}
1 & \$ 1 \\
1 & 1 \\
1 & 1 \\
1 & 1 \\
2 & 1 \\
4 & 1 \\
1 & 1 \\
1 & 1 \\
1 & 1 \\
1 & 1 \\
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1 & 1 \\
1 & 1 \\
1 & 1 \\
1 & 1 \\
1 & 1 \\
1 & 1 \\
\hline 2 & 3 \\
10 & 1 \\
1 & 1
\end{array}
$$

DETAIL OF PERSONAL SERYICES-COntinued

detail of personal services-continued

|  | 1952 netual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Continued Num- Total Num- Total Nime Total |  |  |  |  |  |  |
| General schedule eqades-Contimued $\quad$ ber salaryGrade9. Rungu satary 85 thio $\$ 5.810-$ Conn. |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant hrancb chief. |  |  |  |  | 1 | 5, 410 |
| Attorney | 2 | 10. 945 |  |  | 2 | 10, +20) |
| Branch chiof | 3 | 16, 430 | 2 | 11. 495 | 1 | 5, 310 |
| Budeet analyst |  | 10. 745 |  | 21,740 | 3 | 16,315 |
| Classification analyst. | 1 | 5,540 | 1 | 5, 1i55 | 1 | 5,810 |
| Credit atul fimance anal | 1 | 5,310 | 1 | 5,435 | 1 | 5, 560 |
| Division chief.. | , | 5.040 | 1 | 5, Mi0) |  |  |
| Employee rehations nifucer | 2 | 10.300 | 2 | 10, 1320 | 5 | 26.050 |
| Invectigator ......... | 1 | 5,410 | 1 | 5,810 | 1 | 5. 410 |
| Orgauization and methous examiner - |  | 10, 24.5 | 1 | 5.165 | 1 | 5,310 |
| Persommel oflicer ...................... |  | 11,245 | 2 | 10, 5.9 | 2 | 11,120 |
| Phacement ofticer | 8 | 41, 995 | 4 | 21.345 | 5 | 24.925 |
| l'osition chassifier | 7 | 36, 920 | 6 | 32.235 | 7 | 37.180 |
| Property accomatam | 1 | 5, 410 |  |  | 2 | 10, 8,0 |
| Property ollicer | 1 | 5, 810 | 2 | 11,620 | 1 | 5, 810 |
| Records ollicer | 1 | 5, (this |  | 10, 270 | 6 | 31,235 |
| Section chiur |  | 314,985 |  | 31. 31300 |  | 31. 14.5 |
| Supervisor | 2 | 10.871 | 2 | 10. $9+35$ | 3 | 16, 4830 |
| Grade 8 . Range $\$ 1.620$ to $\$ 5.200$ | 4 | 10, 730 | $\stackrel{2}{1}$ | 10, 11.5 | $\stackrel{2}{1}$ | 10, 3 in 5 |
|  | 51 | 239,680 | 4 | 212,520 | 50 | 230, 470 |
| Grate b, Range \$ 2.745 to $4.4,545$ | 20 | 81,775 | 18 | 75, 2111 | 211 | 46, 525 |
| Grade 5. Range \$ $\$, 410$ to $\$ 4,160$ | 101 | $38 \times 1195$ | 74 | 247. 2311 |  | 349.730 |
| Frade 4. katnee \$ 3.175 to 83,085 | 1 c 4 | 5109.20 | 126 | 439, 550 | 141 | $6 \times 2.815$ |
| Grade 3. Range $\$ 2.950$ to 83.430 | 117 | 337.270 | 93 | 249,4010 | 1:1 | $3-1,451$ |
|  | 24 | 71,200 | 16 | 4*, 150 | 19 | 57.8 |
| Crafts, protective, and custorial grades: |  |  |  |  |  |  |
| Total permanent, field Deduct lapses........... | $\operatorname{linim}_{75} 3$ | $\begin{aligned} & 155,801 \\ & 315,758 \end{aligned}$ | 54.5 15.4 | $\begin{array}{r} 151.554 \\ 72.05 t i \end{array}$ | 1433.3. | $\begin{aligned} & 244_{i}-01 \\ & 9.5: 4 \end{aligned}$ |
| Net permanent, field (average number, net salury). | 593,5370 |  | 529.6 ${ }_{2}$ |  | 6663. 7 |  |
| Part-time and temporary positions: <br> Temporary employment ......... |  | 4, 222 |  |  |  |  |
| If. A. E. employment --wek Regular pay in evcess of 52 week hase | 11. 019 |  | 10,109 |  |  | 12.48 |
| Payment above basic rates: Overtime and holiday pay | 33, 574 |  |  |  |  |  |
| All personal services, field. | 2, 547, 720 |  | 2, 589,699 |  | 3,161, 354 |  |
| 01 | 4, 827,064 |  |  | ,318,907 |  | 5,325, 425 |
| Salarics and wages in the foregoing schedale are distributed as follows: Direct obligations |  |  |  |  |  | Q84, 039 |
| Reimbursable ohligations | $407,843$ |  |  | 481, thiti |  | 441.386 |
| Total of foregoing sebedule | 4,827.064 |  |  | ,315,907 |  | 5,325, 425 |

## STRATEGIC AND CRITICAL MATERIALS

Strategic and Critical Materials, General Services Administration -
ORLIG.ITIONS ET ORJECTS

| Object classification | 1952 actual | 1953 estimate | 1054 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. Full-time equivalent of all other positions. | $\begin{array}{r} 1,087 \\ 3 \end{array}$ | $\begin{array}{r} 926 \\ 5 \end{array}$ |  |
| Average number of all employees ........ | 85 s | 893 | 1,001 |
| A verage salaries and grades: |  |  |  |
| Crneral schedule grades: |  |  |  |
| Average salary | (18-6.2 | GS-6.3 |  |
| Crafts, virstective, and custodialgrades: |  |  |  |
| A ferage salary | $\begin{array}{r}\$ 2.79 \% \\ \hline \mathrm{C}-3.9\end{array}$ | $\$ 2,910$ $\mathrm{P}^{\text {C }}-3.6$ |  |
| Ungraded positions: A Terage salary | \$2, 432 | \$2,786 | \$2,786 |
| 01 Personal services: |  |  |  |
| Permament positions | $\begin{array}{r}\text { \$3, } \\ \text { 708, } \\ 27 \\ \hline\end{array}$ | $13,979,190$ 47,009 | \$4, 441.224 |
| Part-time and temporars positions.... Regular pay inexcess of 52 week base | 15, 785 | 15, 442 | 17, 17.58 |
| Pramment above basic rates.......... | 90, $11 \times 3$ | 14,400 | 20, 100 |
| Paymeuts to other agencies for reimbursable details. | 6.50 |  |  |
| Total persomal servic | 3,842.328 | 4. 0 (4), $4 \times 2$ | 4,528, 682 |
| 02 Travel | 212, 243 | 1 fin, 125 | 214, 550 |
| 03 Transportation of things. | 19.051 | 3. 429 | 5. 725 |
| 04 Communiestion services. | 815,432 | 67.187 | 77.175 |
| 05 Rents and utility services. | 4, 269 | 4,300 | f. 600 |
| of Printing and reproduction | 53,151 | 41,984 | 51,492 |
| 07 Other contraetual ser wices | 41,062 | 56, 959 | 59.300 |
| Sersices performed by otber agencips. | 4, 170, 776 | 9, 907,996 | 5, 000, 000 |
| 08 Suphlies and materials. | 67, 518 | 47, 544 | 66,705 |
| Purchase and acquisition of materials. | 1,007, 243, 660 | 716,081, 967 | 303, 781, 700 |
| 09 Equipment | 90,601 | 23, 4.50 | 5,000 |
| 10 Lands and structures | 34, 36S, 603 | 11, 897, 300 | 28, 826, 700 |
| 13 Refunds, awards, and indemnities. | 900 |  |  |
| 15 Taxes and assessments. | 9,387 | 1,449 | 1,871 |
| Obligations incurred. | 1,050, 209,984 | 742, 359,463 | 342,625,500 |


|  | 1952 actual |  | 1053 nstimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Therartmental: <br> Gunmal sebuelale grades: <br> Bralu Ik. Rater of $\$ 14,000$ : <br> Commisswnur. . <br> Grale 16. RaHe $\$ 12.000$ to $\$ 2$, a6 <br> I rusctur, storame and tamspmet tation <br>  <br> I monetor, purchase and amulasition <br> breactor, resmarell and analysis... <br> Traector, rabher. <br> firector, stornce and tansportation <br>  <br> SDevisl assistant to the commissioner. |  | - Totial salary |  |  |  |  |
|  |  |  |  | $y$ |  | salary |
|  |  | \$14. 600 | 1 | 814, ヶn0 |  | 14. |
|  |  |  | 1 | 12, 190 | 1 | 2,no |
|  |  |  |  |  |  |  |
|  |  | 10, 4190 | 1 | $\begin{aligned} & 10,40 \\ & 11,41,00 \end{aligned}$ | 1 | $11.0 .50$ $11,050$ |
|  | 1 | 10. +10 |  |  |  |  |
|  | 1 | 10, s141 $^{\text {a }}$ |  |  |  |  |
|  |  | 11, 810 | 1 | 11. 410 |  |  |
|  | 1 | 11, 500 | 1 | 11, n(1) | 1 | 11. |
| Crab 14. Range \$9,400 to \$10, fu0: | 5 | 19.210 | 1 | 10.200 | 1 |  |
| Atorney | 1 | 10. 1 (0) | 1 | 9, $\mathbf{4 1 0}$ | 1 | 119, 10 |
| lsanch charf |  |  | 1 | 9, mu1 | 1 | 4, NO |
| Thiof, ]mirchase | 1 | 9, 966 |  |  |  |  |
| S'ommority analy | 3 | 23.460 | 2 | 19, 660 | 2 | 19.6 |
| I Munts dirmetor | 2 | 19.8.741 | 2 | 15, bifl | 2 | 14,0 |
| 1 Ispusal whicer | 1 | 9.810 |  |  |  |  |
| Ecolumist | 1 | 4, 46 | 1 | 9. 369 |  | 4, |
| Incestigater | 1 | 4, n10 | 1 | 10.1006 | 1 | 10, 1000 |
| Liarson offied | 1 |  | 1 | (11,, , ifit) | 1 | (17), tiv |
| irale 13. Range ${ }^{\text {a }}$, 3tio to 84.3 th Accountant |  | 17,32) | 1 | 4, $\overline{+14}$ |  |  |
| Admimstrative officor | 3 | 25., 120 | 1 | -5,5im | 1 | 5 S Sifin |
| Assistant hrector, ins | 1 | 4.364 | 1 | 5 5, 5 | $!$ | 17. |
| Atturne3--. | 3 | 25, (1, 4 | 3 | 25. 460 | $\stackrel{3}{3}$ | 17,120 |
| Braneh chiaf | 3 | 25.0411 | 3 | 25. 380 | 3 | 25, ${ }^{\text {ancm }}$ |
| Mumput malyst | 1 | 9,3\%0 | 1 | 2. 3 trin | 1 | 9,3if |
| Commolity st | $t$ | 35. 240 | 1 | 35.440 | 4 | 35. |
| Econamist |  | ${ }^{8} 318$ |  |  |  |  |
| Tufumation luspeter. | 1 | 8. 3 +1, 1 | 1 | 8. 360 | 1 |  |
| lustuctur | 3 | $\begin{array}{r} 25,691 \\ 9.360 \end{array}$ | 3 | 25,290 | 3 |  |
| Subrrvime purchasing a | 4 | 34,640 | 5 | 44.010 | 5 | 1, 6 |
| Grale 12. Kange siotu to s-,070: |  |  |  |  |  |  |
| Aceotutant | 7 | 50, tou | 4 | 23. 5 50 | 4 | 30. 160 |
| Assistant almimistrat | 1 | 7.040 | 1 | 7.240 | 1 |  |
| Assistint chief, hramel | 2 | 1t.0)0 | $\stackrel{2}{2}$ | 14.4010 | 2 | 14.430 |
| Bunleot matyst | $\stackrel{2}{1}$ | 14.480 | 1 | 14. $18 \times 10$ | 1 | 15,1040 7,240 |
| Budget imalyst ${ }^{\text {comam }}$ |  | $\begin{aligned} & 7.040 \\ & 7.040 \end{aligned}$ |  | 7.1041 | 1 | 7,240 |
| lnsmance examini | 1 | 7,441 |  |  |  |  |
| Inspeetor | 4 | 24. 1160 | 2 | 15, 4.80 | 2 | 15,450 |
| Investigator | 2 | 15,090 | 3 | 22,320 | 3 | 22, |
| Organzation and methods mer. | 1 | -. 440 | 1 | 7, 440 | 1 | 7,640 |
| P'urchasine ag | 4 | 29. 160 | ${ }_{5}$ | 23.320 | 3 | 23,320 |
| Sretion chnef |  | 15.000 |  | 3i, 000 |  |  |
| Special agent |  | 7.040 |  |  |  |  |
| Tramme ollicer | 1 | 5. 040 |  |  |  |  |
| Grade 11. Rature \$5, 40 | 11 | 70.140 | 9 | 56, 4 | 9 | 58,96 |
| A 1 mininstra | 1 | 5,910 |  |  | 1 | 5, 4 |
| Attorney | 1 | 6.941) | 1 | 5,941) | 1 | 6, 14 |
| Buldet analys | 3 | 17.206 | 1 | fir 140 | 1 | 6, 34 |
| Indisstrial spee | 3 | 14. 520 | 3 | 10, 429 | 3 | 19.924 |
| Insipetor | 10 | 61. 5 ¢ 910 | 11 | 69, 140 | 12 | 75, 440 |
| Investieator I'nrehasme age | 1 | 5. 940 |  | 14.020 |  | 15. 12.20 |
| $\xrightarrow{\text { Penchasmen ag }}$ | 12 | 71, fivo | 10 | 61. 400 | ${ }^{10}$ | 62. 3200 |
| Section chacf | 7 | 44.550 | 8 | 51. 529 | $\stackrel{8}{4}$ | 52.330 6.940 |
| Statistical olfiers | 1 | 6, 446 | 1 | 16.940 | 1 | 6. 940 |
| Storage and stree spreial | 4 | 23.756 | 4 | 24. 160 | 4 | 24. 56 |
| Trallic manacement sweralist | 1 | 5. 940 |  | 5,940 |  |  |
| Grave 10. Range $\$ 5,50$ ) to $\$ 6,250:$ Assistant section chief. | 3 | 17. 25 | 4 | 23,122 | 4 | 23, 50 |
| Grasle 9. Range $\$ 5,060$ to $\$ 5, \$ 10$ : |  |  |  |  |  |  |
| Acconntant ${ }_{\text {Administrative assistant }}$ | 14 | 73,965 | 11 | 54,785 | 11 | 60, 160 |
| Administrative |  | 16.150 | 1 |  | ${ }_{1}^{2}$ |  |
| Assistant secti | 1 | 5,310 |  |  |  |  |
| Claioss exam | 2 | 10,620 |  | 10, 470 | 2 | 11, 120 |
| Exarriner |  |  | 2 | 10,370 | ${ }_{2}^{2}$ | 10. 6210 |
| Expediter. |  | 5,069 | 1 | 5,185 | 1 | 5.310 |
| Inspertion assis | 2 | 5,310 $10,3,0$ | 1 | 5,435 5,435 | 1 | 5, 5 5if 5,50 |
| Inspuctor Prosonmel assista | 2 | 10,310 5,155 | 1 | 5.435 5.316 | 1 | 5, 5,43 |
| Purchasing agent | 12 | 61, 471 | 7 | 36, 920 | 7 | 37,79 |
| Rubler pricing analyst | 1 | 5,810 |  |  |  |  |
| Space inspection spucial | , | 10.120 |  |  |  |  |
| Sperea acent .... | 1 | 5.810 |  |  | , | 10, 12 |
| Trafic management specialis | 11 | 59. 910 |  | 50, 64.65 | 1.3 |  |
| Grades. Range si,620 to 85,370 | 16 | 27,545 | 13 | fity ${ }_{\text {fill }}$ | 13 | fin. 18. |
| Trade 7. Range $\$ 4,245$ to 8,955 | 53 1 | 240.570 4,545 | $\stackrel{715}{1}$ | 211, 4175 | ${ }_{1}^{4}$ | 221, 34, |
| Grule 6. Range 83,95 to $44,54.5$ | 109 | 40.545 | 88 | 345.1180 | 97 | 345,14. |
| Grale 4. Range \$3, 175 to $\$ 3,485$ | 1.50 | 509, 1611 | 127 | 445, 62.5 | 125 | 416. 15.5 |
| Grale 3. Range \$2,950 to 83,430 | 137 | 421, 510 | 10.4 | 339, 5190 | 113 | 36,3,320 |
| Grade 2. Range \$2,750 to \$3,230 | 8 | 23,120 | 6 | 19,1120 |  |  |
| Crafts, protective, and custodial made Grate 3. Range $\$ 2,552$ to $\$ 3,032$ | 7 | 19,544 | 4 | 11,328 | 4 | 11.64 |
| Total permanent, departmental | $\begin{aligned} & 6.13 \\ & 161 \end{aligned}$ | $\begin{array}{r} 026,744 \\ 745+240 \end{array}$ | 546.2 15.1 | $\begin{array}{r} 536,773 \\ 94,337 \end{array}$ |  | $\begin{array}{r} 65 \mathrm{~S}, 738 \\ 44,465 \end{array}$ |
| Net permament, devartmmal (average number, net stlary) | 510 |  |  | $412,436$ |  | $\text { . } 614,2$ |
| Part-time and temporary positions: Parttime employment |  | 27,598 |  | 37,000 |  | 40,0 |
| Regular pay in excess of 52 -week base |  | 10, 196 |  | 9,577 |  | 10, 2: |
| Payment above basic rates: |  |  |  |  |  |  |
| Overtime and holilay pay |  | 31,120 |  |  |  |  |
| Night-work differentiul. |  |  |  |  |  |  |
| Payments to other agencus for remmursable details. |  | 650 |  |  |  |  |
| All personal services, departmental |  | ,354, 153 |  | 489,013 |  | 6ti4, 55 |

STRATEGIC AND CRITICAL MATERIALS-Con.

## Strategic and Critical Materials, General Services Administration

 Continued
## HETMI ON PERSONAL SEHYIGES- continued

|  | 1972 antual |  | 1953 estimate |  | 1054 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  <br> supely reprosent atiw <br>  |  | \$22,600 |  | \$21, 230 |  | \$22, 100 |
| Assistant dephaty meghmal director | 1 | 9. from | 3 | 28, 800 | 3 | 29.000 |
| sumby repmesatatis. | I | 9.600 | 2 | 19, 290 | 2 | 10, 2 (10) |
|  |  |  |  |  |  |  |
| Almminstrative ullient | 1 | 4, 5im | 1 | 8, 70 | 1 | 8, Thin |
| blirctor, disision. | 4 | 33, fitl | 4 | 34.240 | 4 | 34, 440 |
|  |  |  |  |  |  |  |
| 1) hactar, division | 4 | 25, 960 | 4 | 29, 361) | 4 | 29. 7 (6) |
| Juspurter | 2 | 14, (is) | 3 | 21, 920 | 3 | 22,130 |
| Strekpild depot manager .... |  |  | 1 | 7,040 | 1 | -1,040 |
| 1irate 11. Runge \$5,940 to \$6,940: |  |  |  |  |  |  |
| Pr:shch chief - - | 4 | 24. 160 | 4 | 24, 560) | 4 | 24,930 |
| Chinf whemist | 1 | 5, 040 | 1 | +i. 140 | 1 | 6, 141 |
| direntar, division | 2 | 12, $6 \times 0$ | 2 | 13.090 | 2 | 13, imo |
| Insurector | fi | 36. 240 | 6 | 32. 740 | 6 | 37,440 |
| Plicoment olfico | 1 | 6. 340 |  |  |  | 3, |
| Puschasing : (Rent |  | 5.940 | 1 | 6, 140 | 1 | ti. 140 |
| Section chiof | 2 | 12.850 | 2 | 13,040 | 2 | 13. (b) 0 |
| Stockpile depot manager | 4 | 24. 510 | 1 | 24. 760 | K | 14, 920] |
| Sundy offier | 1 | 5,940 | 1 | ti, 1+0 | 1 | 6, 340 |
| Cirale 11. Range *5, +10 tu $\$ 0,250$. |  |  |  |  |  |  |
| कृade 9. Range 83, (\%) to \$5, \$10: |  |  |  |  |  |  |
| Accomitant | 1 | 5. 14.5 | 1 | 5,311) | 1 | 5. 435 |
| Administrativ | 1 | 5.316 | 1 | 5. 43.5 | 1 | 5. 510 |
| Proneh chier |  | 5. 18.5 |  | 5,310 | 1 | 5, 435 |
| Chemist | 7 | 36, 130 | 7 | 37, 545 | 7 | 3x, 420 |
| Muspector. | 40 | 265. 440 | 35 | 210, 90.5 | 43 | 239. 205 |
| Suctiorb ehief - .... | 2 | 10. 874 | 2 | 10.945 | 2 | I1, 120 |
| Storkpile depot mamager | 4 | 22.115 | 1 | 21, 815 | 5 | 27.31m |
|  | 1 | 1. 34.7 | 1 | 4. 5.50 | 1 | 4,905 |
| Graxde 7 Ramge \$4.205 to $\$ 4.855$. | $44^{4} 2$ | 203, 1811 | 43 | 193,940 | 48 | 220,310 |
| Gramefi. Ramed \$3,795 to \$4,rits | 2 | 4.215 | 2 | 7, 540 | 2 | $7 . \times 40$ |
| Cimbe 5, Famme s3. 410 to 84.160 | 491 | 170.215 | 43 | 157, 630 | 17 | 176.27) |
| Frame 4. Range \$3,175 10 83,4555 | 501 | 171,310 | 40 | 137. 9\% | 43 | 1506.04 .5 |
| Frade 3. Rance \$2,950 to \$3,130 | 993 | 304, 970 | 89 | 274,200 | 127 | 293, 310 |
|  | 361 | 103,400 | 30 | Sर. T (10 | 32 | 95, 620 |
|  |  |  |  |  |  |  |
| Frade 5. Range $\$ 2,974$ te $\$ 3,454$ | 1 | 3, 134 | 1 | 3, 3,214 | 1 | 3, 3 , 294 |
| Prade 4. Range \$2,759 to \$3,230 | 1 | 2, 830 | 2 | 5. 660 | 2 | $5, .200$ |
| Crasle 3. Rance $\$ 2.552$ to $\$ 3.032$ | 5 | 13, 640 | 4 | 11.168 | 4 | 11,488 |
| Unetaded positions at annual rates: $\quad 10$, 11.168 |  |  |  |  |  |  |
| Total permanent, fi | 4161.7 | 714.637 | 3901. | 608.77 | 4431, | 802, 052 |
|  | 70.52 | 288, 009 | 16.8 | 72,023 | 8.3 | 35, 801 |
| Net permanent, field (average numher, net salary). | $\begin{gathered} 3+5.5 \\ 1,4 \end{gathered}$ | $426,62 \Omega$ | $363.2$ | 36, 754 | $\begin{aligned} & 434.7 \\ & 1 \end{aligned}$ | $26,951$ |
| Part-time and temporary positions: |  | 2, 62 |  | , 75 |  | , 01 |
| lart-time employment ..... |  |  |  | 10,000 |  | 10,000 |
| Regular pay in excess of 52 -week bas |  | 5,579 |  | 5.915 |  | 7.075 |
| l'ayment above havic rates: |  |  |  |  |  |  |
| Living and quarters allowance |  | 14.892 |  | 18,800 |  | 20,100 |
| Overtime and holiday may |  | 41,076 |  |  |  |  |
| All personal services, field |  | 488, 175 |  | 571.469 |  | 864.126 |
| 01 Permonal services |  | 842,329 |  | 060,482 |  | 525.682 |

## MISCELLANEOUS

Sites and Planning, Public Buildings Outside the District of Columbia, General Servies Aldministration-

## OBLIGATIONS BY OBJECTS

| Ohfere classification | 1952 actual | 1953 cstimat | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 7 | $i$ | 7 |
| A verage mumber of all employecs .-...... | 7 | 7 | 7 |
| A vorage salaries and grades. (feneral schedulp pades: |  |  |  |
| A corage salary. | 84.959 | 8.5, 065 | 8.5,138 |
| Average grate. | frs- 7.3 | C8-7.3 | GS-7.3 |
| 01 Personal services: |  |  |  |
| Permament positions - .o. . . . . | \$34, 715 | \$35, 480 | \$85,965 |
| Regnlar pay in excess of 52 -werek base. | 133 | 137 | 134 |
| Total persomal sersices | 34, 84 | 835,617 | 36, 104 |
| 112 Travel | 6,356 | 7,500 | 7,560 |
| 01 Commmunication services | 331 | 500 | 500 |
| Of Printing and reproduction | 11, 8.54 | 10, 000 | 10, 000 |
| 07 Other contractual services.-.......... | 26,840 | 46,383 | 36,574 |
| Performed by "Construction servieces, puhbic huidings, General |  |  |  |
| services Alministration" | 81,084 | 300, 000 | 300, 0000 |
| 10) Lands and structures | 1,280,825 | 1,600, 100 | 1,625,228 |
| Ohligations incurred. | 1,442,142 | 2, 6) 00,000 | 2,016,206 |

DETAIL OF I'ERSONAL SERVICES

|  | 15.52 actual |  | $19: 3$ estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Denartmental | Num- | Total | Num- | Total | Num* | Total |
| General schedule grades: | ther | salary | brer | sulary | ber | salary |
| Grade 13. Kange $\$ 4,3601$ to $\$ 4,360$ Engimer | 1 | \$8.540 | 1 | 88, 760 | 1 | \$8,760 |
| Grath 11. R inge $\$ 5,940$ to $\$ 6,940$ : Architect | 1 | 6.740 | 1 | B, 940 | 1 | 6, 940 |
| Grade 5. Range $\$ 3,410$ to $\$ 4,160$ | 1 | 3.535 | 1 | 3, 6 tio | 1 | 3,785 |
| Grade 4. Range $\$ 3,175$ to $\$ 3,655$ | 1 | 3, 5,5 | 1 | 3,655 | 1 | 3,655 |
| Grade 3. Range $\$ 2,950$ to $\$ 3,430$ | 1 | 3.110 | 1 | 3, 190 | 1 | 3.270 |
| Total permanent, departmental (average number, net salary) <br> Regular pay in excess of 52 -weck base ... |  | $\begin{array}{r} 25,520 \\ 98 \end{array}$ | 5 | 26,205 101 |  | 26,410 102 |
| All personal services, departmental. |  | 25,618 |  | 26, 306 |  | 26,512 |
| Field: |  |  |  |  |  |  |
| Qeneral sehedule grades: |  |  |  |  |  |  |
| Grade 11. Range $\$ 5,940$ to $\$ 6,940$ : Realty officer | 1 |  | 1 |  | 1 | 6,140 |
| Grade 4. Range $\$ 3,175$ to $\$ 3,655$ | 1 | 3,255 | 1 | 3,335 | 1 | 3,415 |
| Total permanent, filld (average number, net salary) | 2 | 9,195 | 2 | 9, 275 | 2 | 9,555 |
| Regular pay in excess of 52-week base...-- |  | 35 |  | 36 |  | 37 |
| All personal services, field |  | 9,230 |  | 9,311 |  | 9,592 |
| 01 Personal services |  | 34, 848 |  | 35,617 |  | 36,104 |

## REVOLVING AND MANAGEMENT FUNDS

Construction Services, Public Buildings, General Services Adminis-tration-

## Schedule A-1. Aecrucd expenditures by objeets

| Ohject classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.. | 600 | 497 | 497 |
| A verage number of all employees..... | 535 | 492 | 491 |
| I verage salaries and grades: <br> General schedule grades: <br> Average salary <br> A verage grade. $\qquad$ <br> Crafts, protective, and custodial grades: <br> Average salary <br> A verage grade |  |  |  |
|  | \$5, 6, 63 |  |  |
|  | GS-8.5 | GS-8.8 | GS-8.8 |
|  | $\begin{array}{r} \$ 2,907 \\ C P \mathrm{C}-3.2 \end{array}$ | $\begin{array}{r} \$ 2,971 \\ \mathbf{C P C}^{\$ 9.0} \end{array}$ |  |
| Eb penditures Poyable Out of Reimbursements From Other Accounts |  |  |  |
|  |  |  |  |
|  | \$2, 964, 149 | \$2, 807,589 | \$2, 807, 579 |
|  | 12,807 | 10,911 | 10,921 |
|  | 2,093 | 2,000 | 2,000 |
|  | -44,708 | -45,000 | -45,009 |
|  | 2, 934,341 | 2, 775,500 | 2,775,500 |

Schedule A-1. Acerued expenditures by objects-Continued

detail of personal services-continued

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Denartmental-Continued <br> General schedule grades-Continued <br> Grade 14. Range $\$ 9$, beto to $\$ 10,600-\mathrm{Con}$. | Num- | Total | Num. | Total | Num- | Total |
|  |  | salary | ber | salary | be | Salary |
|  |  | \$9,600 |  | \$9, 800 |  |  |
| Construction engineer. Organization and methods exami- |  | \$9,000 |  | 89,800 9.800 |  | 89.800 |
| Supervisory arcbitect ................... | ${ }_{2}$ | 20, 410 | 1 | 9,800 | 1 | 9, 960 |
| Grade 13. Range $\$ 8,360$ to $\$ 9,360$ : ${ }^{\text {c- }}$ - |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Accountant Architect |  | 34,640 |  |  |  |  |
|  | 4 | 35, 810 | 4 | 36, 210 | 4 | 36,240 |
| Architect - ${ }_{\text {Assistant chief, design- }}$ | 1 | 8, 5600 |  | 8,760 | 1 | 8, 7419 |
| Assistant chief, design - ....-....---- | 1 | 8,560 | 1 | 8,760 |  | 8,760 |
| Attorney. | 3 | 26, 040 | 4 | 35,010 | 4 | 35,049 |
|  | 24 | 20s, 640 | 23 | 202,280 |  | 202,280 |
| Head, project survey section.-.-.----- | 1 | 8,540 | 1 | 8, 760 |  | 8.160 |
| Head, site acquisition section -........ | 1 | 8,560 |  |  |  |  |
|  |  | 8.360 |  |  |  |  |
| Supervisory architect | 4 | 35,40 | , | 35, 510 | 4 | 35, 440 |
| Supervising structural engineer Grade 12. Range $\$ 7,040$ to $\$ \$, 040$ : | 1 | 9,340 |  | 9,3t0 |  | 9, 3tio |
|  | 6 | , |  |  |  |  |
| Accountant........... | 43 | 322, 120 | 40 | 301, 000 | 40 | 301.010 |
| Attorney--3i-. |  |  |  | 7,240 |  | 7,241) |
|  | , | 7,040 |  | 7,240 |  | 7,240 |
| Engineer. Organizatiou and methods exami- |  | 366, 160 |  | 394.050 |  | 391, 0x\| |
|  |  | 7.040 |  | 7,240 |  | 7.240 |
| Special assistant <br> Grade 11, Range $\$ 5,940$ to $\$ 0,940$ : |  | 7.010 |  |  |  |  |
|  |  |  |  |  |  |  |
|  | 8 | 51,720 | 2 | 12, 4,0 |  | 12.680 |
| Administrative analyst. |  |  | 1 | 6,340 | 1 | 6.340 |
| Administrative assistan | 57 | 3.3, ${ }^{6}$, 5411 | 59 | 378,1660 | 54 | 3-5 06il |
| Architect --............Cbief, miscellaneous servicesEngineer |  | ti.349 |  | 6, 540 |  | 6. 540 |
|  | 50 | 326, 0041 | 4 | 287, 560 | 44 | 23, 560 |
| Librarian. |  | 6, 510 |  |  |  |  |
| Grade 9. Range \$5,060 to \$5,510: |  |  |  |  |  |  |
|  | 12 | ti6, 045 |  | 5,185 |  | 5,310 |
| Administrative assistant |  | 10.74.5 |  | 10, $\times 50$ | 3 | 10,879 |
| Administrative assistant |  | 5. ins |  | 5.819 |  | 5, 410 |
| Architect. |  | 141,835 | 22 | 121. 635 |  | 121,695 |
|  |  | 5,410 |  | 5, 510 |  | 5, 810 |
| Engineer | 24 | 124, 810 | 24 | 130, 440 |  | 130, 440 |
| Grade 8. Range $\$ 4,620$ to $\$ 5.370$ |  | 15, 730 |  | 15,230 |  | 15,3.35 |
| Grade 7. Range 84,205 to $\$ 4,95{ }^{\text {a }}$ | 52 | 230, +35 | 37 | 164,700 | 37 | 170, 445 |
|  |  | ti0, 015 |  | 44.2061 |  | 44,200 |
| Grade 6. Range $8,7,95$ to $\$ 4,545$ |  | 174.700 | 34 | 134, 515 |  | 134, 340 |
|  |  | 252, 495 |  | 201, fi: 1 |  | 202, 150 |
| Grade 3. Range $\$ 2,950$ to $\$ 3,430$ | + | 151, lito |  | 112, 130 |  | 112, 110 |
| Grade 2. Range $\$ 2,750$ to $\$ 3,230$ 7 22,130 5 15,670 5 15,130 <br> Crafts, protective, and custodial grades:       |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | 17 | $\begin{gathered} 4,240 \\ 44, \text { Sin } \end{gathered}$ | 17 |  |  | (1, ¢6, |
| Grade 3. Range $\$ 2,420$ to $\$ 2,510$ | 1 | 2, 810 |  |  |  | 3, 3 nt |
| Total permanent, departmental |  |  | 497 |  |  |  |
| Deduct lapses_ | $64.7$ | $\begin{aligned} & 3: 9,949 \\ & 365,500 \end{aligned}$ | 2, | $\begin{array}{r} 836,899 \\ 29,310 \end{array}$ |  | $\begin{aligned} & 39,5.5 y \\ & 32.1110 \end{aligned}$ |
| Net permanent, denartmental (average number, net salary) |  |  |  |  |  |  |
| Regular pay in excess of 52 -week base....- | $\begin{array}{r} 2,4+4,1,149 \\ 12,8117 \end{array}$ |  | 2,807, 58.9 |  | $\begin{array}{r} 2,80,, 579 \\ 10,921 \end{array}$ |  |
| Payment above basic ratcs: Overtime and boliday pay |  |  | 2,000 |  | 2,000 |  |
| Excess of annual leave taken over leave earned. | 2,093 |  |  | 2,000 $-45,000$ |  | - 45,000 |
| 01 Personal services | 2,934.341 |  | 2,775,500 |  | 2, 775, 500 |  |

## General Supply Fund, General Services Administration-

Schedule A-1. Acerucd expenditures by objects

| Object classiflcation | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.. | 298 | 412 | 498 |
| Full-time equivalent of all other positions- | 13 | 14 | 49 |
| A verage number of all employees........ | 257 | 386 | 508 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$3,871 | \$3, 763 | \$3,785 |
| Average grade --................. |  |  |  |
| Average salary | $\begin{array}{r} \$ 3,290 \\ C P \stackrel{C}{C}-5.1 \end{array}$ | $\begin{array}{r} \$ 3,193 \\ \mathrm{CPC}-4,7 \end{array}$ | $\begin{array}{r} 83,199 \\ \mathrm{CPC}-4,6 \end{array}$ |
| Direct Expenditures |  |  |  |
| 08 Supplies and materials. | \$11, 970, 605 | \$548,480 | \$9, 225,000 |
| 09 Equipment | I, 152, 457 | 300,000 | 400,000 |
| Total direct expenditures | 13, 123, 062 | 848. 480 | 9, 625,000 |

SCHEDULE A-1. Acerucd cipenditures by objects-Continued


## Working Capital Fund, General Services Administration-

Schedule A-1. Accrued expenditures by objects

| Object classificatlon | 1952 actual | 1953 estlmate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.... | 171 | 175 | 175 |
| A verage number of all employees........- | 159 | 157 | 156 |
| A verage salaries and grades: |  |  |  |
| General scbedule grades: |  |  |  |
| A verage salary- | \%3, 664 | $\$ 3,720$ GS-4, | 83,749 QS-40 |
|  | GS-3.9 | GS-4.0 | Cs-4.0 |
| Average salary .......................... | \$2, 6.50 | \$2. 662 | \$2,690 |
| A verage grade...................... | CPC-3.2 | CPC-3.1 | CPC-3.1 |
| Ungraded positions: Average salary | \$3,769 | \$3,869 | \$3,905 |

Working Capital Fund，General Services Allministration－Con．
schenter A－1．Acerucd expenditures by objects－Continued

| Objuct classifieation | 1952 methial | 1053 estimate | 10.4 estimate |
| :---: | :---: | :---: | :---: |
| Erpenditures Paya加位 Out of Peimburse－ ments Irom Oher 4 coonats |  |  |  |
| 01 Personal services： l＇urmatunt positions． | \＄5ti9， $9+14$ | 8579,272 | \＄579， 770 |
| Rergular thay in execss of 52－weck base | 2.140 | 2.224 | 2.230 |
| Paymont ahmee basic ates． | 5.391 | （i，（1）ic） | \％， 1116 |
| Fienes of tamual leave earmed over leabe taken． | 6． 76 | 2.500 | 2.000 |
| Tutal personal services | int． 4.3 | 540， 140 | 590， 10110 |
| 03 Transportation of things | 17 | 100 | 11 m |
| 07 Other comtractual services | 9,314 | 10．（W）${ }^{\text {a }}$ | 10，17700 |
| （4）Supture athd materials | 170．417 | 177.125 | 12－2， 1000 |
| 09 Equiprarnt．．．． | 28.653 | 20， 1400 | 20,1010 |
| Total accrued expenditures．．．．－．．．． | 700， 139 | 7！7， 225 | 802， 100 |


|  | 19.2 | actual | 19.3 es | stimate | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental： | Num－ | Tutal | Nimm－ | Toutal | Num－ | Total |
| General schedule grades： | ber | silary | tmer | salary | he＇r | Salary |
|  <br> Printing and puldientions sperialist |  | \＄10，200 |  | \＄10， 410 |  | \＄10，fito |
| Grade 12．Range wa， 040 to 82,040 ： <br> Chief． 1 rinting section | 1 | 7.440 | 1 | 7.140 | 1 | 7，840 |
| Grate 11．Range $\$ 5,940$ to $\$ 6,940$ ： Chief，reproduction section | 1 | 5，940 | 1 | 5，040 | 1 | 6，140 |
| Grate 10．Ramge \＆ $\mathbf{s}$ ． 500 to $\$ 6,250$ ： Assistant chief，branch |  |  | 1 | f， 000 | 1 | 6． 125 |
| Chief，shop operations unit－ | 1 | 5， 6225 | 1 | 5，750 | 1 | $5 . \leqslant 75$ |
| Grade 9 ．Kange $\$ 5,060$ to $\$ 5, \$ 10$ ： Chief，photograpbie services unit．．． | 1 | 5，435 | 1 | 5． 435 | 1 | 5． 566 |
| Illustrator．－．．．．．．．．．．．．．．．．－－－－－－－－－－－－ | 1 | $5,1 \times 5$ | 1 | 5,1619 | 1 | 5，185 |
| Printing and puthications officer | 1 | 5.169 | 1 | 5，1， 5 | 1 | 5， 310 |
| Printmg specialist．－ | 1 | 5.38 .5 | 1 | 5，310 | 1 | 5.435 |
| Grade S．Range $\$ 1,620$ to $\$ 5,370 \ldots .$. | ， | 4.995 | 1 | 5，120 | 1 | 5，245 |

detail of fersonal services－continned

|  | $19: 52$ aetuat |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Num- |  |  | Totat <br> salary |
| Departmental－ContinuedGeneral schedubegrales－Continumd ber salary ber salary ber salary |  |  |  |  |  |  |
| Grade 7 ．Range $\$ 4,205$ to \＄ 4,055 | 6 | \＄28，855 | 6 | \＄29，230 | 6 | \＄29，605 |
| Grade 6．Range $\$ 3,795$ to $\$ 1.545$ |  |  | 1 | 4，170 | 1 | 4，293 |
| Grade 5．Range \＄3． 410 to $\$ 1.160$ | 13 | 51，70\％ | 13 | 51， 4.55 | 13 | 52， 20.5 |
| Grale 4．liange $\$ 3,175$ to $\$ 3.655$ | 10 |  | 10 | 35， 1901 | 10 | 35,350 |
| Grimle 3－lange $\$ 2,454$ to $\$ 3.430$ | 37 | 121，350 | 37 | 122，340 | 37 | 122，430 |
| Grade 2．Fange $\$ 2,756$ to $\$ 3,230$ ． | 26 | 79，121） | 23 | $79,2 \times 17$ | 26 | 79，（6）10 |
| Grate 1．Fange \＄2，5u0 to \＄2，4m0 | 1 | 2，740 | 1 | 2． 20 | 1 | 2.900 |
| Crafts，protective amil eustorial gravles： |  |  |  |  |  |  |
|  | 1 | 3，6n0 | ， | 3.6 \％ | 1 | 3，640 |
| Grade 3．Range \＄2，552 to $\$ 3,032$ | 12 | 30, äs | 12 | 31， 168 | 12 | 31，42x |
| Frate 2．Kange $\$ 2,421$ to $\$ 2,040$ ． |  |  | 1 | 2.420 | 1 | 2，440 |
| Wage hoatd grueles |  |  |  |  |  |  |
| （ifude 19．Finnge $\$ 4,405$ to $\$ 5.5,54$ | 1 | 5， 304 | 2 | 10， 8.5 | 2 | 11， 108 |
| Grade 15．Range +1.63 to $\$ 5,3 \times 7$ | 2 | 10，276 | 2 | 10，520 | 2 | 10，765 |
| Grame 17．Range 4.493 to \＄5．200 | 2 | 9， 973 | 2 | 9，943 | 2 | 10， 103 |
| Grade lf．Range \＄ 432 t to \＄5．013 | 4 |  | 4 | 14.363 | 4 | 19， 56 |
| Iraule 15．Range \＄4．16il to \＄4．805 | 1 | 4．3が | 1 | 4． 597 | 1 | 4，547 |
| Frube 14 Kange st， 944 to $\$ 4.618$ | $\underset{\sim}{*}$ | 35,012 | 8 | 35，646 | 8 | 35．276 |
| 17akle 13．Kange \＄3，N2F to 4.430 | 5 | 20， 46.5 | 5 | 20，965 | 5 | 21， 145 |
| Grade 12 Range +3.6 ¢2 to 4.264 | 5 | 19，553 | 5 | 20，301 | 5 | 20， 4 ¢8 |
| cirule 11．Kange $\$ 3.515$ to \＄4，075 | 1 | 3， 204 | 1 | 4，077 | 1 | 4，077 |
|  | 5 | 17． 161 | 5 | 17．445 | 5 | 17，662 |
|  | 8 | 26.227 | 8 | 26,559 | 8 | 26， 72.5 |
| Grame－Range \＄2，mill to z3324 | 7 | 21.736 | 7 | 22， 124 | 7 | 22，174 |
| Girade 4．Kange 42，371 to 82.746 | 6 | 15， 351 | 6 | 15，101 | 6 | 15， 726 |
| 17 rate 3 ．Fange ${ }^{\text {d } 2,205}$ to $\$ 2,55 \mathrm{~s}$ | 1 | 2，55N | 1 | 2，55， | 1 | 2，55 |
| ```Deduct: Japses Savines 隹 to use of former pay sumes for part of year.``` | 7． | 619，194 | 175 | 644.674 | 175 | 650，139 |
|  |  |  |  |  |  |  |
|  | 124 | 44．745 | 18 | 65,402 | 18.9 | 70，369 |
|  |  | 4． 45.5 |  |  |  |  |
| Net permanent，departmental（av－ etage number，net salary） | $15 \times 6$ | 569．944 | 157 |  | 156.1 |  |
| Regular pay in excess of 52 －wetk hase Fayment above basic rutes：Overtime and |  | 2，1～1） |  | $2.22$ |  | $2,230$ |
|  |  | 5，9n） 1 |  | 6，001） |  | 6，000 |
| Excess of anmual leave carned over leave |  | 6，763 |  | 2，500 |  | 2，000 |
| 01 Personal services |  | 584， 043 |  | 590， 000 |  | 590，000 |

## HOUSING AND HOME FINANCE AGENCY

## CURRENT AUTHORIZATIONS

## OFFICE OF THE ADMINISTRATOR

## Salaries and Expenses，Office of the Administrator，Housing and Home Finance Agency

ODIIG IT1ONS BY OBJEATS


1952 retral 1923 estimato 1954 potimate

| $99$ | $\begin{gathered} \xi_{5} \end{gathered}$ | 725 712 |
| :---: | :---: | :---: |
| $\begin{array}{r} 8+240 \\ 18-8 \end{array}$ | $\begin{array}{r} 86,121 \\ G:-54 \end{array}$ | $\begin{array}{r} \text { Mi, }+ \text { ri4 } \\ \text { fis }-4.1 \end{array}$ |
| \＄1，4．01， 400 | \＄4，362，539 | \＄4．409， 502 |
| 17，80 | 16，rtil | 17，032 |
| 7． 794 | 4，61917 | 3， 461 |
| 4． $63.30,0106$ | 4． 351 ，6060 | 4．1310．0\％${ }^{\text {a }}$ |
| 218，224 | 254． 3101 | 2 r 3.7001 |
| ti， 7.54 | 7，5110 | 4， 900 |
| 121， 1537 | 102．000 | 104， 300 |
| 105,858 | 107.460 | $10 \overline{4} .400$ |
| －2，850 | 53，360 | 111，560 |
| 55，173 | 49.200 | 44，300 |
| 347， 143 | 156， 500 | 315，000 |
| 57.582 | 52，310 | 515.200 |
| 10，xi2 | 16,000 | 3n， 100 |
| 4．$\times 13$ | 5． 450 | 5， 2001 |
| 5，641， 042 | $5.214,5190$ | 5，512，200 |

DETALL OF PERSONAL SERVICES

|  | 1952 actual |  | 19：3 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num－ | Total | Num－ | Total | Num． | Total |
| Departmental：ber salary ber salary ber salary |  |  |  |  |  |  |
| Administrator． | 1 | \＄17．500 | 1 | \＄17． 500 | 1 | \＄17，500 |
| Deputy administrator | 1 | 15．0019 | ， | 15．（14）］ | 1 | 15， 1 （1） |
| Division director | $\stackrel{2}{2}$ | 310． 000 | $\stackrel{2}{2}$ | 3n，n60 | $?$ | 30， 01 kJ |
| Commissioner． | 1 | 14，800 | 1 | 14，800 | 1 | 14， 800 |
| General sehedule grades： Grade 16．Range $\$ 12,000$ to $\$ 12,800$ ： Assistant administrator | 2 | 24． 200 | 2 | 24，200 | 2 | 24，600 |
| Grade 15．Range $\$ 10,800$ to $\$ 11,5000^{---}$ |  |  |  |  |  |  |
| Deputy assistant administrator | 1 | 11，310 | 1 | 11， 310 | 1 | 11， 5.50 |
| Speeial assistant | 3 | 33， 150 | 1 | 11， 550 | 1 | 11， 819 |
| Associate general | 3 | 35，400 | 3 | 35． 800 | 3 | 35． 4110 |
| Branch hearl． | 7 | S0， 600 | 6 | 69， 309 | 7 | 80． 350 |
| Staff head | 4 | 45.450 | 4 | 45，45．7） | 4 | 45.951 |
| Assistant division direetor | 1 | 11，400 | 1 | 11， 8100 | 1 | 11，800 |
| Chief，eompliance and special in－ restigations | 1 | 10， 800 | 1 | 10，300 | ， | 11，050 |
| Principal accountant | 1 | 10， 300 | 1 | 10， 410 | 1 | 11，050 |
| Statistician． | 1 | 10， 800 |  |  |  |  |
| Area supervisor |  |  | 1 | 13，200 | 4 | 43，200 |
| Grade 14．Range $\$$ 相，fote to $\$ 10,600$ ： Division director | 2 | 20，ก09 | 1 | 10． finO | 1 | 10，fion |
| Special assistant | 5 | 50.200 | 4 | 40． 010 | 3 | 30， 6101 |
| Branch heal | 5 | 50，2100 | 4 | 41，409 | 4 | 41， 409 |
| Staff head | 3 | 29，000 | 3 | 2，9，000 | 1 | 10， 016 |
| International housing adviser | 1 | 10.000 | 1 | 10，000 | 1 | 10． 210 |
| Racial relations adviser | 1 | 10． 200 | 1 | 10，400 | 1 | 10． 400 |
| Assistant general counse | 1 | 10， 1000 | 1 | 10，＋iol | 1 | 10， 6100 |
| Princinal land attorney | 1 | 10．209 | 1 | 10， 400 | 1 | 10． 400 |
| Principal firance attome | 1 | 10， mol | 1 | 10， 1,00 | 1 | 10，609 |
| Executive officer | 3 | 29．400 | 2 | 20，209 |  | 20， 200 |
| Program renres | 1 | 9． 6400 |  | 9，500 |  | 9．800 |
| Statistician．．．． | 3 | 30， 400 | 2 | 20．400 | 2 | 20，800 |
| Commodity industry analyst | 1 | 9． 600 | 1 | 9． 600 | 1 | 9． 800 |
| Housing economist |  | 19.800 | 1 | 9， 800 | 2 | 19．600 |
| Credit and finance specialist | 2 | 20，000 | 1 | 10.200 | ${ }^{1}$ | 10， 200 |
| Attorney． | 2 | 19，490 | 2 | 19， 8100 | 2 | 19，800 |
| Program amalyst | 1 | 9，600 | 1 | 9， 810 | 2 | 19．409 |
| Engineer． | 7 | 70，600 | 4 | 40，200 | 3 | 29，609 |
| Accountant． |  |  | 1 | 10．400 | 1 | 110， 400 |
| Urban planning advi | 3 | 29，200 | 3 | 20，600 | 3 | 29， 800 |
| Architect． | 2 | 20， 100 | 1 | 10， 210 | 1 | 10， 700 |
| Budret analyst |  | 19， 600 | 2 | 19．600 | 2 | 20，000 |
| Organization and methods specialist＿ |  | 9． 600 | I | 9，810 | 1 | 9 9， 870 |
| City planning engineer－．．．－．．．．．－－－ | 1 | 9， 600 | 1 | 9，800 | 1 | 9， 800 |
| Area supervisor．． | 4 | 40，000 |  |  |  |  |
| Section chief．． | 2 | 20， 200 | 2 | 20，200 | 1 | 9，S00 |

DETAIL OF PERSOXAL SERVICES－continued

|  | 1952 | actual | 1953 es | stimate | 1954 est | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental－Contimmed <br> Gimeral schetale gralle－Continued Gralle 14．Range sa，time to $\$ 10$, butb－Con Assistant ares sumprtisur． | $\underset{\text { Ner }}{\text { Num- }}$ | Total sulary | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Tot：al salary | Num－ | $\begin{aligned} & \text { Totas } \\ & \text { s.atary } \end{aligned}$ |
|  |  |  |  |  | lier |  |
|  |  |  |  | \＄38，4119 |  | \＄38， 900 |
| Aceney persomnt otheer | 1 1 | \＄10． 20.1 | 1 | 9． 800 | 1 | 9．S액 |
| 1 rbam remparlommont specialist | ， | 111，finf |  |  |  |  |
| Buildine codtesprcialist | 1 | 9, Pi（k） | 1 | 9.8009 | 1 | 9， 8 （19） |
| Grade 13．Kamex \＄x，3tall to \＄9，3tiot |  |  |  |  |  |  |
| branelo hoad | 1 | 9，34 ${ }^{\text {a }}$ | 1 | 9.306 | 1 | 9． 3014 |
| I＇rumam amalyst | 2 | 16．429 | 2 | 1\％，129 | 2 | 17．320 |
| maturnational homsimg | 1 | 3， 3 30 |  |  | 1 | Q． 3406 |
| Racial mbations andsis＇r | 1 | 8， 1100 | ， | 9．160 | 1 | 9． 1 cil |
| statisticman | 5 | 43，204） | 2 | 17，320 | 1 | 34， 241 |
| Assistant procram representative |  | 又． $9+6$ |  |  |  |  |
| Commodity industry amalyst ．－ | 1 | 35， $4+11$ | 3 | 27．080 | 2 | 18，320 |
| 110ncmie amonomist． | 4 | $3+5.040$ | 3 | 26,580 | 3 | 2－9， 0 al |
| Crutit amd fimbere sprcialist | 1 | 4． 5 ¢ $0^{0}$ | 1 | 8，们 | ， | 4.8610 |
| Fngineer ．．．． | 12 | 105． 720 | 14 | 123，440 | 14 | 124， 540 |
| Erbath plamaing alviser | 5 | 44，006） | 5 | 43． 8111 | 5 | 44，270 |
| Tumiofat finnow spuctulist |  | 18，320 | 1 | 9，3； 51 | 1 | 9．364 |
| Lant teruisution specialist | 2 | 15，720 | 1 | 9，36il | 2 | 17． 2811 |
| Sumeialassist．ent | 1 | $x, 540$ | 1 | $8,56,0$ | 1 | 8.7619 |
| Archituct． | 5 | 43，200 | 3 | 26，0．40 | 3 | 26，280 |
| Techmical infommation spectalist | 1 | S． 3 tio | 1 | 8， 3501 | 2 | 16． 1120 |
| Fioht ropresentative | 11 | 94t，160 | 10 | 88，m00 | 10 | A9． limo |
| Fim：mei．l eronomist | 1 | － 5.560 |  |  | 1 | 8．361） |
| Budert amalyst | 2 | 17.920 | 2 | 17．920 | 2 | 1s．329 |
| Exerutive affere | 1 | 9．360 | 1 | 9，360 | 1 | 9，3th |
| Defuns liaison oflieme | 1 | 8， 960 | 1 | 8，960 |  |  |
| Organizition ame methouls special－ ist | 2 | 17.320 | 3 | 25．8911 | 3 | 26，0，60 |
| Information specialist | 5 | 4， 400 | 5 | 44， 800 | 5 | 45,400 |
| Attorney ．－． | 16 | 142，9480 | $1 i_{1}$ | 141， 560 | 17 | 153.720 |
| Irban redevolnument suerialist | 1 | 9，340 | ， | 9，3611 | 1 | 9，360 |
| Placerment cutiour | 1 | 8， 3 to 0 | 1 | 8，3611 | 1 | 8， 540 |
| Comeract simeialist | 1 | 8，340 | 1 | 8， 5 fm | 1 | 8． 560 |
| Govermmental and | 1 | 9，360 | 2 | 17， 320 | 2 | 17， 320 |
| Aecountant | 1 | 8，960 | 1 | 9， 160 | 1 | 9，160 |
| Alpraiset | 4 | 35， 610 | 6 | 52，764 | 4 | 36,440 |
| Uraan rolocation | 3 | 25.480 | 2 | 17，120 | 4 | 34.010 |
| Loan ryaminw | 3 | 27，280 | 3 | 27．4， 0 | 3 | 27,880 |
| Compliance invest ixator |  |  | 1 | 8，360 | 1 | 8，360 |
| Grade 12．Rante \＄5，040 to st，040： |  |  |  |  |  |  |
| Construction enginecr－ Statistician | $\frac{2}{3}$ | 16,080 22,120 | 2 | 16.080 15,040 | $\stackrel{2}{2}$ | 16,080 15,280 |
| ［rhan relocation special | 2 | 15， 1280 | 2 | 15． $2 \times 0$ | 4 | 29，560 |
| Plamment otlices | 1 | 7.240 | 1 | 7，449 |  |  |
| I＇roinct analyst | 2 | 15， 850 | 2 | 16，040 | 1 | 8,010 |
| Classification off | 1 | 7.040 | ， | 7，240 | 1 | 7，240 |
| A comuntant． | 2 | 14，480 | 1 | 7． 419 | 1 | 7，640 |
| Assistant bratedi head | 1 | 7， 240 | ， | 7.440 | 1 | 7.440 |
| Graphies speciali | 1 | 7.240 | 1 | 7，240 | 1 | 7.479 |
| Lnam examiner | 6 | 45，440 | 4 | 30， 160 | 4 | 30.760 |
| Housing eennomi | ， | 7，1，40 | 1 | 7． 810 | 1 | 7， 40 |
| Enginer． | 3 | 21， 120 | 5 | 35,800 | 6 | 42，840 |
| Cust analyst | 1 | 5，040 |  |  |  |  |
| Trtan planning adriser | 3 | 21，120 | ＋ | 28，560 | ， | 29，760 |
| Land acquisıtion speeial | 1 | 8.040 | 1 | 8， 040 | 1 | S．040 |
| Arehiteet | 1 | 7， 240 | 1 | 7,440 | 1 | 7， 440 |
| Financial eennom | 1 | 7，040 |  | 7． 241 | 1 | 7，240 |
| Fipld representativ | 10 | 74.000 | 10 | 75．006 | 10 | 76，000 |
| Fudeet analyst | 1 | 7，040 | 1 | 7． 240 | 1 | 7．240 |
| Organization and methods spechalist | $\ddagger$ | 29．560 | 3 | 22．320 | 3 | 22， 200 |
| Compliance investigator．．． | 3 | 22，120 | 3 | 22，120 | 3 | 22，720 |
| Special inquiries otficer | ， | 7，040 | ， | 7，040 |  |  |
| Information spiecialist． | $t$ | 30， 760 | 2 | 15， 580 | 7 | 23，120 |
| Attorney ．．．．．．． | \％ | 4．， 40 | 7 | 52,250 | 7 | 52,40 |
| Insuranee adviser | 1 | 7， 240 | 1 | 7，440 | 1 | 7． 440 |
| Grovernmental anditor | T | 53.240 | 6 | 46，240 | f | 46，$\times 40$ |
| Arehirist | 1 | 7，240 | 1 | 7.440 | 1 | 7， 440 |
| Field enordination representative． |  |  | 1 | 8.040 | 2 | 15，040 |
| Technical information specialist | 1 | 7，040 | 1 | 7，040 | 2 | 14.280 |
| Commodity industry andsst－ | 2 | 14，080 | 2 | 14．080 |  |  |
| Grate 11．Range 85,940 to \＄t，940： Racial relatoms adviser． | 1 | fi， 540 | 1 | 6，740 | 1 | 6， 740 |
| Statistician．．．．－－．－．－．－ | 3 | 19，020 | ， | 25， 160 | 4 | 25，500 |
| Housing eeonomist | 1 | ti， 140 |  |  |  |  |
| Financial economist． | 1 | 5，940 |  |  |  | 5，940 |
| Administrative analyst | 2 | 12， 6.80 | 2 | 12， 890 | 2 | 13，050 |
| Trhan planning adviser | 1 | 5，940 | 1 | 6， 140 | 1 | 6， 140 |
| Organization and methods specialist． | 2 | 12，280 | 2 | 12，480 | 2 | 12， 1880 |
| Program analyst ．．．．．．－．－．－．－．．．－． | 4 | 24，960 | 4 | 25， 360 | 4 | 25， 760 |
| Field represuntative． | 3 | 12，080 | 6 | 3t．， 040 | 8 | 48， 120 |
| International honsing alviser | 1 | 5，940 | 1 | 6，140 | 1 | 6，140 |
| Information specialist． | 1 | 6， 740 |  |  |  |  |
| A ttorney．－．．．．．．．．． | 5 | 24， 400 | 6 | 36，240 |  | 43，780 |
| Graphies specialist． | 2 | 12，440 | 2 | 12，680 | 2 | 12， 880 |
| Classificat ion officer－ | 3 | 19，820 | 3 | 20,020 | 1 | 6，940 |
| Acenuntant | 2 | 12，650 | 2 | 12，880 | 2 | 13，080 |
| Urhan planning advisur－ Administrative assistant | 1 | 5，940 | 2 | 11,840 5,910 | 4 | 23,960 6,140 |

## OFFICE OF THE ADMINISTRATOR-Continued

Salaries and Expenses, Office of the Administrator, Housing and Home Finance Agency-Continued
netail of personal services-contlnued

|  | 1952 aettal |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued <br> General schedule grates-Continued <br> Grade 11. Range $\$ 5940$ to $\$ 6.940$ - Con | Num- | Total | Num- | Total | Num- | Total |
|  | ber | salary | ber | satary | ber | salary |
| Grade 11. Range $\$ 5,940$ to $\$ 6,940-\mathrm{Con}$. Correspmonence analyst | 1 | \$12, 140 | 1 | \$6, 140 | 1 | \$6,340 |
|  | 1 | 5,940 | 1 | 5,940 |  |  |
| Defense prioritus analyst ............. Arehivist |  | f, 140 | 1 | f, 340 | 1 | 6,340 |
|  |  | 6, 140 |  |  |  |  |
| Technical information spechilist ...- | 7 | 45, 580 | 5 | $44 i, 180$ | 7 | 46, 980 |
| Apprais ${ }^{\text {L }}$ L Linarian. | 1 | 5.940 | 5 | 29,900 | 9 | 53, 6, 10 |
| Lroject cost analyst | 1 | 5,940 | 1 | 6. 140 | 1 | fi, 140 |
|  |  |  | 4 | 23,760 |  | 24, 160 |
| Compliance investicator | 1 | 5,940 | 2 | 11, 880 | 2 | 12,040 |
| Grade 9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |  |
| International he | 1 | 16,485 5,185 | 1 | 5,560 5,310 | 1 | 5, 10,120 |
| Architect | 2 | 10, 120 | 1 | 5,185 | 3 | 15,430 |
| Pudget analyst |  |  | 1 | 5,0t0 | 2 | 10,245 |
| Attormey. | , | 36. 670 | 6 | 32,110 | 8 | 42,980 |
| Housing economi |  | 5,810 |  | 32,10 |  | 2, |
| Trban planning a | 1 | 5, 185 |  | 5,310 |  | 5,435 |
| Accerntant. | 4 | 21, 115 | 4 | 21,615 | 4 | 22,115 |
| Loan examiner | 1 | 5, 460 |  |  |  |  |
| Librarian | 1 | 5,185 | 1 | 5,310 | 1 | 5,435 |
| Research assistan | , | 5,185 | 1 | 5,310 | 1 | 5,435 |
| Reports analyst | + | 5,060 | 4 | 20, 36.5 | 4 | 20, 865 |
| Compliance investiga | I | 5, 185 | 1 | 5,310 |  | 10, 495 |
| Field representative |  |  | 4 | 20, 240 | 7 | 35, 920 |
| Placement offieer-......-.-.-.-...-- | 1 | 5. 185 | 1 | 5.310 |  |  |
| Communications and records specialist |  | 5, 060 | 3 | 15,305 | 3 | 15,680 |
|  | 2 | 10, 120 | 2 | 10,370 | 2 | 10, 620 |
| Commedity industry anslyst | 1 | 5, 060 | 1 | 5,185 | 1 | 5,310 |
| Administrative assistant | 4 | 21,115 | 4 | 21,615 | 4 | 22,115 |
| Engineer---...-...... | 1 | 5, 145 |  |  |  |  |
| Purchasing officer | 1 | 5,435 | 1 | 5,560 | , | 5, 685 |
| Governmental nuditor | 4 | 20,740 | 1 | 5,310 | 1 | 5, 435 |
| Grade S. Range \$4.620 to \$5,370 | 1 | 4,870 | 2 | 9,615 | 2 | 9,865 |
|  | 59 | 265, 970 | 45 | 207, 100 | 46 | 214, 30.5 |
| Grade 6. Range $\$ 3,795$ to $\$ 4,545 \ldots \ldots$. | 46 | 199, 570 |  | 184,890 | 39 | 174, 505 |
| Grade 6. Range $\$ 3,795$ to $\$ 4,545 \ldots \ldots$. Grade 5 . Range $\$ 3,410$ to $\$ 4,160 \ldots \ldots$ | 117 | 452, 345 |  | 366, 130 | 92 | 366, 595 |
| Grade 5. Range $\$ 3,410$ to $\$ 4,160 \ldots \ldots .$. Grade 4. Range $\$ 3,175$ to $\$ 3,655 \ldots \ldots$ | 74 | 252, 150 | 68 | 235,820 | 75 | 265, 56.5 |
|  | 30 | 92, 820 | 25 | 79, 030 | 23 | 74, 490 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 5. Ra ge \$2,974 to \$3,454...... | 1 | 2,974 |  |  |  |  |
| Grade 4. Range $\$ 2,750$ to $\$ 3,230 \ldots \ldots$Grade 3. Range $\$ 2,552$ to $\$ 3,032 \ldots .$. | 1 | 3,230 | 1 | 3,230 | 1 | 3,230 |
|  | 9 | 26,408 | 8 | 23,616 | 8 | 24,256 |
| Ungraded positions at annual rates: Rates less thitn $\$ 4,600$ | 3 | 10,462 | 3 | 10, 462 | 3 | 10, 162 |
| Total mermanent, departmental...-- | $6954,218,489$ |  | $6313,919,413$ |  | $6534,081,738$ |  |
| Deduet: <br> Lapses <br> Portion of salaries shown above paid from other accomnts.. | 132.3714 .139 |  | 69 450,450 |  | 44 | 324, 120 |
|  | 1.2 | 5,674 |  | 16,610 |  |  |
| Net permanent, departmental (average number, net salary). | $\begin{aligned} & 561.5 \\ & 3,498,677 \end{aligned}$ |  | $\begin{aligned} & 559.1 \\ & 3,452,3.53 \end{aligned}$ |  | ${ }^{609} 3,757,618$ |  |



## REVOLVING AND MANAGEMENT FUNDS

## OFFICE OF THE ADMINISTRATOR

FEDERAL NATIONAL MORTGAGE ASSOCIATION
Administrative Expenses, Federal National Mortgage Association, Housing and Home Finance Agency-

| Ohject elassification | 1952 actual | 1953 estlmate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of nositions | 1, 104 | ${ }_{7}^{936}$ | 1,086 |
| erage numher of all empl | 652 | 793 | 875 |
| Average salaries and grades: Gparal shedute of |  |  |  |
| Average salary |  |  |  |
| Average grade | QS-5.4 | QS-5.7 | GS-5.6 |
| 01 Persenal service administrative expenses: |  |  |  |
| Permanent positions....-.-...-...... | \$2, 783, 451 | \$3,398, 210 | \$3, 846, 180 |
| Part-time and temporary positions. Regulat pay in excess of 52 -week | 620 |  |  |
| base --............- | 10,705 | 13,075 | 13,900 |
|  | 89,472 | 46,250 | 45, 730 |
| Excess of annual leave earned over annual leave taken | 106, 653 | 40,765 | 46,346 |
| Total personal service administrative expenses. | 2,990, 901 | 3, 498, 300 | 3, 952, 155 |
| 02 Travel ............ | 67, 135 | 116,650 | 143, 620 |
| ${ }_{04} 03$ Transportation of tomings | 20, 910 | 16,000 | 20,000 |

ACCROED ADMINISTRATIVE EXPENSES BY OBJECTS-continued



## HOME LOAN BANK BOARD-Continued

## Administrative Expenses, Home Loan Bank Board Revolving FundContinued

metail of rernonal services-continued


## HOME LOAN BANK BOARD EXAMINING DIVISION

Nonadministrative Expenses, Examining Divisian, Home Loan Bank Board-

NONADMINISTRATIVE EXPENSES BY OBJECTS

| Objeet classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Nonadministrative Personal Setvices |  |  |  |
| Total number of yermanent positions.. | 286 | 263 | 312 |
| Average number of all cmployecs. | 250 | 253 | 302 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$4.901 | \$5, 094 | \$4.869 |
| Average grade. | GS-7.7 | GS-7.9 | GS-7.5 |

NONADMINISTRATIVE EXPENSES By OBJECTS-COntinued

| Objuct classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Nonadministratine Personal Services-Continard |  | $\begin{array}{r} \$ 1,258,446 \\ 5,054 \end{array}$ | \$1, 496, ${ }^{5} \mathbf{0} 825$ |
| Personal service nonadministrative expenses: <br> Permment positions. <br> Recnler pay in weess of fown hase... <br> Payment above hasic ratis | $\begin{array}{r} \$ 1,200,191 \\ 4,819 \\ 654 \end{array}$ |  |  |
|  |  |  |  |
|  |  |  |  |
| Total personal service nonadministrative expenses. | 1, 265, 694 | 1, 293, 500 | 1,501,818 |
| Derect Nonatministrutive Frpenses |  |  |  |
| 01 Personal services. | 1. $\begin{array}{r}26.5 .262 \\ 3 \sim 4,546\end{array}$ | 1, 293, 5001 | 1, 501, 8.88 |
| 02 Travel |  |  |  |
| 03 Transportation of thenes | -2.367 | T, 81910 | 2.100 |
| 04 Comntunication services |  | 3,516943,219 | 4, 00044. 667 |
| 05 Rents and utility services |  |  |  |
| 00 lrinting and reprodurtion | 41,2464 5,357 | 43,2100 $7,4(1)$ | 7,504) |
| 07 Other eontraetund services | 71, $4 \times 29$ | 500 | 50076,300 |
| as Home Ioan Bank Boar |  | 71,010 |  |
| 09 Fquipment | \%3,0593 | $600$ | 3,6853,000 |
| 15 Taxes and assessmen |  | 2.400 |  |
| Total direct nonadministrative expenses. | 1,740,707 | 1,775,000 | 2, 055,000 |
| Nomadminisfrative Erpenses Parahle Out of Reimbursements From Oiher Accourts |  |  |  |
| 01 Personat servi | 432 |  |  |
| Nonadministrative expenses Ineurred | 1, 741, 139 | 1,775,000 | 2,085,000 |
| detall of persoxal seryices |  |  |  |
|  | 1952 actual | 1953 estimate | 1954 estimate |
| Departmental: <br> General schedule grades: | $\begin{gathered} \begin{array}{c} \text { Nam- Total } \\ \text { ber } \\ \text { salary } \end{array} \\ 1 \quad \$ 11,655 \end{gathered}$ | Num- Total ber salary | Num- Total |
| Grade 15. Range $\$ 10, b 00$ to $\$ 11,500:$ Chief examiner |  | 1 \$11, 800 | 1 \$11,800 |
| Grath 14, Range $\$ 9,600$ to $\$ 10,600$ : Assistant chief examinor........ | $1 \quad \$ 11,655$ | 19,600 | 1 9,600 |
| Grade 13. Range \$ $\$, 360$ to $\$ 9,360$ : |  |  |  |
| Assistant chif examiner. | $\begin{array}{ll}1 & 9,339 \\ 1 & 4,369\end{array}$ | $1^{----6,545}$ | $1^{-\cdots-1.055}$ |
| Grate 6. Range $\$ 3,795$ to $\$ 4,045$ |  |  |  |
| Grade 5. Range \$8, 110 to \$4,160 | $\begin{array}{ll}2 & 7,240 \\ 1 & 3,294\end{array}$ | 2 7,320 <br> 1 3,415 | $\begin{array}{ll}1 & 3,535 \\ 1 & 3,415\end{array}$ |
| Grade 4. Range $\$ 3,175$ to $\$ 3,655$ |  |  |  |
| Total permanent, departm | $\begin{array}{lr}6 & 35,896 \\ 0.9 & 3,168\end{array}$ | $\begin{array}{lr}6 & 36,680 \\ 0.5 & 1,611\end{array}$ | 5 32, 895 |
| Deduct lapses |  |  |  |
| Net nermanent, departmental (average number, not salary).... | 5.1 32,728 <br>  138 | 5.5 35,069 <br>  126 | $5 \quad 32,895$ |
| Regular pay in excess of 52 -week base |  |  |  |
| All personal services, departmental | 32,866 | 35, 195 | 33,021 |
| Field: |  |  |  |
| General schedule grades: | $12 \quad 107,206$ | 12 109, 720 | 12 l 108, 720 |
| Grade 13 Range $\$ 5,360$ tio $\$ 9,360$ : <br> District examiner |  |  |  |
| Grade 12. Rance 87,040 to $\$ 8,040$ : |  | $7 \quad 52,080$ |  |
| Assistant district examiver | $\begin{array}{ll}7 & 50,984 \\ 3 & 21,685\end{array}$ |  | $\begin{array}{ll}7 & 52,080 \\ 3 & 21,920\end{array}$ |
| Examiner ..... |  | $3 \quad 21.920$ |  |
| Grarle 11. Range $\$ 5,940$ to $\$ 6,940$ : Eximiner. | $25 \quad 157.817$ | 24 155, 060 | 24155,960 |
| Grade 10. Kange $\$ 5,500$ to $\$ 6,250$ : | 34195,060 | 32 186, 875 |  |
| Grade 9. Range $\$ 5,060$ to $\$ 5,810$ : | 46 235,968 <br> 73 323,631 | 46 241, 885 | $32 \quad 186,875$ |
| Examiner |  |  | $43 \quad 229,270$ |
| Grade 7. Range \$4,205 to \$1,955 |  | 73 324,965 <br> 26 95,035 | 93 409.065 |
| Grade 5. Range $\$ 3,410$ to $\$ 4,160$ | $42 \quad 147.957$ |  | $60 \quad 210.180$ |
| Grade 4 Range $\$ 3,175$ to $\$ 3,655$ Grade 3. Range $\$ 2.950$ to $\$ 3,430$ | $12 \quad 42.391$ | 12 43,220 <br> 16 53,840 | $\begin{array}{ll}12 & 43,220 \\ 15 & 50,410\end{array}$ |
| Grade 3. Range $\$ 2,950$ to $\$ 3,430$ Grade 2. Range $\$ 2,750$ to $\$ 3,230$ | 18 59.075 <br> 8 24,046 |  |  |
| Grade 2. Range \$2,750 to \$3,230 |  | $\begin{array}{cc}16 & 53,840 \\ 6 & 18,420\end{array}$ | $\begin{array}{cc}15 & 58 \\ 6 & 18,420\end{array}$ |
| Total perman | $\begin{array}{r} 2501,365,820 \\ 349138,357 \end{array}$ | $\begin{array}{r} 2571,302,920 \\ 9.9 \quad 49,543 \end{array}$ | $\begin{array}{rr} 307 & 1,486,120 \\ 10 & 22.992 \end{array}$ |
| Net permanent, field (average number, net salary) |  | $\begin{array}{r} 247.1 \\ 1,253,377 \\ 4,928 \end{array}$ | $\begin{array}{r} 297 \\ 1,463,128 \\ 5,699 \end{array}$ |
| Regular pay in excess of 52-week base..... | $\begin{array}{r} 1,227,463 \\ 4,711 \end{array}$ |  |  |
| Payment above basic rates: Overtime and holiday pay | 654 |  |  |
| All personal services, | 1,232, 828 | 1, 258, 305 | 1.468.827 |
| 01 | 1. 265,694 | 1,203, 500 | 1,501,848 |
|  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Total of foregoing sehedule.. | 1,265,694 | 1,293, 500 | 1,501,848 |

## FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION

## Administrative Expenses, Federal Savings and Loan Insurance Corporation-

ACCEVED ADMINISTRITIVE EYFENSES BI ORTECTS

| Object classificutiom | 1952 actual | 1953 estimate | 19.51 estimate |
| :---: | :---: | :---: | :---: |
| Total nomber of purmaneut positions | 71 | 619 | 71 |
| A rerage number of all employees .... | 6 | 67 | 71 |
| A verage sulaties mad grades: General scbedule prades: |  |  |  |
|  |  |  |  |
| Average salary | \$5, 441 | 85, 549 | 8i5. 1! 19 |
| A verage grade | G8-75 | (re-7.5 | GS-7.5 |
| 01 Persomal service administrative exprnses: |  |  |  |
| Perminent fositions | \$371, 109 | \$372, 151 | \$3met, tid |
| I'art-time and temporary fositums | 2,014 | 2,201 |  |
| Regndar tray in exeess of 52-wneh hase. | 1,439 | 1,418 | 1. 189 |
| Payment above buste rates .... | 3,817 |  | 2. 3.13 |
| Total pursonal sorvice atmimstratife evurnas | 378, 3^3 | 376,150 | 331. (1) 10 |
| Deduct portion not charguable wadmin. istrative expensu's | 327 |  |  |
| Net personat service administrative expenses | 378, 45: | 376, 150 | 341, 0100 |
| 02 Trasel .......... | 3, 750 | 4,150 | 6, 500 |
| 03 Transport tion of things | -5 | 50 | 210 |
| 04 Conmmunication services | 5, 959 | G, 0 , 1101 | f., 500 |
| 05 Rents and utilits survices | 27, $1 \times 5$ | 27, 2011 | 32, 5100 |
| 06 Printing and mprodisetion | 734 | 800 | 1,500 |
| 07 Other contractual surviees: |  |  |  |
| General Aecominting Oflice, for audit of acconnts | 3, 5122 | 5, 500 | 7, 0100 |
| Miscellanmous. | 5.314 | 2, 6,50 | $\mathrm{f}_{6}, 5140$ |
| 08 Supplies and materials | 3.972 | 2,500 | 3, 30 |
| Total acerued administrative expenses. | 427.973 | 425,000 | 455,000 |

DETALL OF PERSONAL SERVICES

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | $\begin{aligned} & \text { Nuru- } \\ & \text { ber } \end{aligned}$ | Total salary | Nurn- | Turtal Salary |
| General schedule grados: |  |  |  |  |  |  |
| Grade 16. Range $\$ 12,000$ to $\$ 12,800$ : <br> General manager |  | \$12, 119 |  | \$12, 200 | 1 | \$12,200 |
| Grade 15. Range $\$ 10,800$ to $\$ 11, \$ 00$ : Deputy general manager |  | 11,785 | 1 | 11,800 | 1 | 11,800 |
| Grade 14. Range $\$ 9,6 \mathrm{~m}$ to $\$ 10,600$ : Assistant peneral manager. |  | 31. 155 |  | 31,400 |  |  |
| Chicf, operating analysis | 1 | 9, $7 \times 5$ | 1 | 10, 1410 | 1 | 10, mio |
| Comptroller. | I | 10,585 | 1 | 10, thlo | 1 | 10. 610 |
| Grade 13. Range $\$ 8,3+\%$ to $\$ 4,360$ : <br> Assistant to general manader. | 3 | 27, 809 | 3 | 27, 880 | 4 | 36,240 |
| Deputy comptroller and disbursing officer | ${ }_{2}$ | 9.165 18.05 | 1 | 9.350 15920 | 1 | 9,360 $18,3: 0$ |
| Special representative Grade 12. Range $\$ 7,010$ to $\$ 3,0$ | 2 | 18,076 | 2 | 15, 320 | 2 | 18, 320 |
| Administrative assistant. | , | 7, 393 | 1 | 7. 410 | , | 7,440 |
| Economic analyst | 1 | 7, 343 | 1 | 7, 410 | 1 | 7. 440 |
| Examiner-fiedel represent | 1 | 7, $\times 23$ | 1 | 8. 1111 | 1 | 8. 140 |
| Senjur lipuidator at large | 1 | 7, 801 | 1 | 7, 810 | 1 | 7,810 |
| Grame 11. Range $\$ 5,940$ to $\$ 6,940$ : Assistant to the comptroller -- | 1 | 6,749 | 1 | 6,910 | 1 | 6,940 |
| Chief, accountiug and fiscal operstions section and depaty disbursing officer. |  |  |  |  |  |  |
| Chief, receiverslip accounting and share settlement section........... | 1 | 6,918 | 1 | 6,940 | 1 | f. 940 |
| Economic analys | 1 | 6, 480 | 1 | 6. 540 | 2 | 12, 480 |
| Examiner. | 1 | 6,226 | 1 | 6,340 | 1 | 6,340 |
| Grade 10. Rance $\$ 5,560$ to $\$ 6,250$ Examiner-field representative. | 1 | 6,036 | 1 | 6,125 | 1 | 6,125 |
| Grarle 9. Range \$5,060 to \$5,810: |  |  |  |  |  |  |
| Assistant chief, accounting and fiseal operations section.. | 1 | 5, 001 |  |  |  | 5. 810 |
| Grade S. Range \$4,620 to \$5,370 | 1 | 5, 302 | 1 | 5, 370 | 1 | 5, 370 |
| Crasle 7. Range $\$ 4,205$ to $\$ 4,955$ | 6 | 28, 26.5 | 6 | 28,730 | 6 | 28,739 |
| Grade 6. Range \$3,795 to \$4,545 | 2 | 8. 2.59 | 3 | 12, 885 | 3 | 12, 845 |
| Grade 5. Range \$3,410 to \$4,160 | 16 | C2, 524 | 14 | 55,990 | 14 | 55, 990 |
| Grade 4. Range $\$ 3,175$ to $\$ 3,655$ | 16 | 54, 618 | 16 | 55, 760 | 17 | 58,935 |
| Grade 3. Range \$2,950 to \$3,430 | 5 | 16,018 | 5 | 16, 190 | 5 | 16, 190 |
| Total permanent, departmental |  | 380, 850 | 69 | 382, 880 | 71 | 359,755 |
| Deduct lapses. --..------------------- | 2.9 | 9,741 | 2.4 | 10, 129 | 0.6 | 3,107 |
| Net permanent, departmental (aserage number, net salary) | 67.13 | 371, 109 | 66.6 | 372, 451 | 70.4 | 386,648 |
| Part-time and temporary positions: Parttime employment. |  | 2,018 |  | $\begin{aligned} & 2,291 \\ & 1,408 \end{aligned}$ |  |  |
| Regular pay in excess of 52 -week base. |  | 1,433 |  |  |  | 1,499 |
| Payment above basic rates: Overtime and holiday pay |  | 3,817 |  |  |  | 2,853 |
| All personal services, departmentai. | 378,383 |  | 376,150 |  | 391,000 |  |
| istrative expenses |  | 327 |  |  |  |  |  |  |
| 31 Personal services | 378, 056 |  | 376, 150 |  | 391, 000 |  |

Expenses, Liquidation of Home Owners' Loan Corporation, Home Loan Bank Board-

detall of Personil services

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmantal: | Num- | Total | Nıım- | Total | Nnm- | Total |
| General sche lule grailus: | ber | salary | ber | salary | ber | salary |
| Griule 13. Range $\$ 8,360$ ) to $\$ 4,300:$ Assistant medator |  | \$ $3_{1,181}$ |  |  |  |  |
| I'rimeijal attorney | 1 | 8, 220 |  |  |  |  |
| Grade 12. Ramge $\$ 7,(1+0)$ to $\$ 8,1140$ : Accountant and anditor. | 1 | 7, 040 |  |  |  |  |
| Grabl 10. Range $\$ 5,500$ to $\$ 5,250$ : l'urchasing offier | 1 | 5,743 |  |  |  |  |
| Grabu 7. Range \$4,205 to \$4,955 | 1 | 4,205 |  |  |  |  |
| Grame 4. Kange \$3,175 to \$3,655 | 1 | 3,175 | 1 | \$3,285 | 1 | \$3, 335 |
| Grude 3. Kange $\$ 2,450$ to $\$ 3,430$ | 1 | 3,430 | 1 | 2,950 | 1 | 3, 030 |
| Total permanent, departmental | 7 | 41,494 | 2 | 6, 205 | 2 | f. 365 |
| Deduct lapses. | 3.9 | 24, 25 | 0.1 | 7.9 |  |  |
| Not permanent, departmental (av(rage number, net salary)... | 3.1 | 17, 238 | 1.9 | 6,126 | 2 | fi, 31.5 |
| Regular pay in excess of 5o-week base. |  | 12 |  | 24 |  | 25 |
| 01 Personal services |  | 17,250 |  | 6,150 |  | 6, 390 |
| Salaries and waces in the forcgoing schedule are distribnter as follows: |  |  |  |  |  |  |
| Nifect monadministrative expenses Nomadministrative expenses payable |  | 15,07 |  | 6,150 |  | 390 |
| accounts |  | 2, 176 |  |  |  |  |
| Total of foregoing scbedule |  | 17,250 |  | 6,150 |  | 6,390 |

## FEDERAL HOUSING ADMINISTRATION

Salaries and Expenses, Federal Housing Administration, Housing and Home Finance Agency-

ADMINISTRATIVE EXPENSES RY OPJECTS

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Administrative Personal Services |  |  |  |
| Total number of permanent positions. | 1,002 | 920 | 1,084 |
| Average number of all employees. | 922 | 849 | 1,040 |

## FEDERAL HOUSING ADMINISTRATION Con.

## Salaries and Expenses, Federal Housing Administration, Housing and Home Finance Agency-Continued

administratiee expenses by objects-continued

detail of personal serviles -continued

|  | 1952 actual |  | 1953 estimate |  | 19.4 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 Pepartmental-Continued | Num | Total |  |  |  | Total |
| tieneral sehemble grades-Contimued |  |  |  |  |  |  |
| Grade 14, Range \$3,600 to \$10, f00: |  |  |  |  |  |  |
| Accounts ollieer_............... | 1 | \$3. ¢(H) | 1 | \$0, 800 | 1 | \$9, 8 |
| Alministrative operat ion | 1 | 10, 6 ¢, | 1 | 10, , dif $^{\text {a }}$ | 1 | 10, 6 |
|  | 1 | 9. (H) | 1 | 9. 8100 | 1 | 9, 800 |
| Assistant general comnsel... lssistant zone commissioner | 5 | 49, | 5 | 511, 2116 | 5 | 50, 200 |
|  | 1 | 4. $\operatorname{tin} 0$ | 1 | 9. tall $^{\text {a }}$ | 1 | 9,6141 |
| Chind commsth for rental honsing ..... | 1 | 10. 8190 | 1 | 10. $\sin 0$ | 1 | 10, (cm) |
| Chiof of architectnral section Chiof of construction crst section... | 1 | 10. 2101 | 1 | 11), 24181 | 1 | 10. 200 |
| Chicf of comstruction enst section . . | 1 | 10, 200 | 1 | 10,200 | 1 | 10, 200 |
| Chuef of mortgage eredit section .... | 1 | 9, 800 | 1 | 9.800 | 1 | 9,80 |
| Chinf of property requirements section | 1 | 9.600 | 1 | 9. 600 | 1 | 9, |
| Chinf of review and analy sis section | 1 | 10. 200 | 1 | 10, 400 | 1 | 10,40 |
| Chief of valuation section........ | 1 | 10, 2109 | 1 | 9, 6160 | 1 | 9,60 |
| Chief, manatementalsisory spetion | 1 | 9. tion | 1 | 9. tino | 1 | 9,60 |
| Chief, management alvissry spetion Chief, project insuramee section.... | 1 | 9, 600 | 1 | 9. 600 | 1 | 9,6 |
|  | 1 | 9.8191 | 1 | 10.0906 | 1 | 10.00 |
|  | 1 | 9, lime | 1 | 9,600 | 1 | 9, |
| Criminal investigator........Drpmty anditor,Dermety director, hudget division |  |  |  |  | 1 | 9, |
|  | 1 | 9.800 | 1 | 10, 0100 | 1 | 10. |
| Deputy drector of personnel .- | 1 | 9,800 | 1 | 9, ti00 | 1 |  |
| Demuty director, researeh and stat istics | 1 | 9,600 | I | 9, 600 |  | 60 |
| I ir ctor, imministrative services... | 1 | 9.600 | 1 | 9. 6100 | 1 | 9,60 |
|  | 1 | 111. 200 | 1 | 10.400 | 1 | 10.400 |
| 1nsuramee officer | 1 | 9, 510 | 1 | 9, 8169 | 1 | 9,800 |
|  | 1 | 9, ti00 | 1 | 3,600 | 1 | 9,600 |
| Special issistant to the assistant, coorratice bousing. | 1 | 10, 8.00 | 1 | 10,800 |  |  |
| Suprvicing actuary | 1 | 10.20n | 1 | 9, tind |  | 9, 600 |
| Supmi vising at torney-adviser | 1 | 9, fiol | 1 | 4, finte | 1 | 9, fio |
| Underwriting supervisor <br> Firiale 13, Ramge $\$ 4,360$ to $\$ 9,360$ | 9 | 91, 400 | 8 |  | 10 | 101, |
| Analytical statistieian, economics. |  | ${ }_{9} 8.3$ (10 | 1 | 9,360 |  |  |
| Archituet, design <br> Assistant chief counsel for rental | 1 | 8.360 | 1 | 3,569 |  |  |
| Assistant chief counsel for rental housing | 1 | 8,360 | 1 | 8,360 | 1 |  |
| Assistant chief, management advisory spetion |  |  |  |  |  |  |
| Asisiant chief of architectural section | 1 | 8,360 | 1 | 8,360 |  |  |
| Assistant chief of eonstruction enst section. | 1 | 8,5F\% | 1 |  |  |  |
| Assistant chief of mortgage eredit sretion. |  | 9, 56\%1 | 1 | - 760 | 1 |  |
| Assistant chef of review and analysis seetion |  |  |  |  |  |  |
| Assistant chief of valuation section. | 1 | 9,3600 $8, ~ i 600$ | 1 | 9,310 8.310 | 1 |  |
| Assistant chief. project service section.... | 1 | 9,160 | 1 | 9, 160 | 1 |  |
| Assistant to the assistant commissioner, field operations. | 1 | 8,360 | 1 |  |  |  |
| Attorneread viser........................ |  | 18, 720 | 2 | 18,720 | 9 | 15, |
| Business acconntant |  | 34,640 | 4 | 35,140 | 4 | 35,0 |
| Chict, budget spetion- | 1 | 8,560 | 1 | 8, 760 | 1 | 8,76 |
| Chief of accounts section | 1 | 8,360 | 1 | 8,360 | 1 |  |
| Chict, office services... <br> Chipf of reports section. | 1 | 8. 960 |  |  |  |  |
|  | 1 | 8,560 | 1 | 8.560 | 1 |  |
| Chicf, printing and publications section | 1 | 8, 76 |  | s,760 | 1 |  |
| Chief, procedures and examination section |  |  |  | 8,360 |  |  |
| Chief, standards and field supervísion section | 1 | S. 300 | 1 | 8,360 | 1 |  |
| Deputy director, administrative strvices | 1 | 8. 560 |  | 8, 560 |  | ,360 |
|  | 1 | 8,360 | 1 | 8, 364 | 1 |  |
| Engineer, general. <br> Economist, real estate and mortgage finance | 1 | 9, 160 | 1 | 9, 160 | 1 | 9, 160 |
|  | 1 | 8,560 | 1 | 8,560 | 1 |  |
|  | 1 | 8.360 | 1 | 8,360 | 1 | 8 |
| Ifousing econor | 1 | 9,360 |  |  |  |  |
| 1neome peonor | 1 | S. 360 | 1 | 8.560 | 1 | 8,560 |
| 1,and planmer. | 1 | 8.960 | 1 | 8, 960 | 1 | 8.36 |
| Mortmage service representative.... | 1 | 8.360 | 1 | 8,360 | 1 | 8,36 |
|  | 1 | 8,360 | 1 | 5,360 | 1 | 8, |
| Organization and methods examinur | 2 | 16,720 |  | $\times, 560$ | 1 | \$,560 |
| Placement officer.......................... | 1 | 8, 560 | 1 | 8, 760 | 1 | 8,760 |
|  | 1 | 8, 560 | 1 | $\times$ x 76 | 1 | s,760 |
| Procelures officer.- | 1 | 8, 560) | 1 | 8.760 | 1 | <, 760 |
| Panitary engineer |  | 8,960 | 1 | $\times .960$ | 1 | 8,960 |
| Street and drainage engineer. | 1 | 8,560 | 1 | 8.760 | 1 | 8,760 |
|  | 1 | 8,360 | 1 | -. 360 | 1 | 8, 3 |
| Supervising actuary .-.............. | 1 | 8,760 | 1 | 8.760 | 1 |  |
| Snpersising analytical statistician, housing |  | 8,560 | 1 | 8.560 | 1 | 8, 5th |
| Training oflicerOrade 12. Range 8,040 to $\mathbf{\$ 5 , 0 4 0}$ : | 1 | 8,380 | 1 | 8,560 | 1 |  |
|  |  |  |  |  |  |  |
| Grade 12, Range $\$ 7,040$ to $\$ 8,0+1):$ | 1 | 7,610 | 1 | 7.640 | 1 | 7, 610 |
| Administrative officer-..... | 7 | 52.450 | 2 | 15. 1880 | 5 | 35, 200 |
|  | 1 | 32.160 | 4 | 32. 160 | 4 | 32, 160 |
|  | 7 | 57. 040 | 7 | 57,040 | 5 | 41.960 |
| Architect, general .... | 5 | 37, 600 | 5 | 38. 000 | 5 | 36,400 |
| Architectural engineer...-......... | 1 | 7,240 | 1 | 7,240 | 1 | 7. 240 |
| Assistant chief, reports section-.... Attorney alviser. | 0 | 7. 240 | 1 | 7,240 | 1 | 7,240 |
|  | 6 | 45. 440 | 6 | 45, 440 | 6 | 45.440 |
|  | 8 | 58, 120 | s | 58, 520 | 8 | 58,520 |
| Chicf of tabulating section. <br> Criminal inyestigator <br> Financial economist <br> Financisl oflicer, supervisory <br> Financial representative | 1 | 7, 640 | 1 | 7, 840 | 1 | 7, 810 |
|  | 1 | 7. 840 | 1 | 7, 840 | 5 | 36.000 |
|  | 1 | ${ }^{7} .040$ | 1 | 7,240 | 1 | 7.240 |
|  | ${ }_{3}^{1}$ | 7. 010 | $\frac{1}{3}$ | 7.040 | $\frac{1}{8}$ |  |



## PUBLIC IIOUSING ADMINISTRATION Continued

## Salaries and Expenses, Public Housing Administration, Housing and Home Finance Agency-Continued

DETAIL OF PERSONAL SEHYILES-continued

|  | 195\% actual |  | 1963 estimatu |  | 1954 cstimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Contimmed <br> Gemeral scherdale grackes-Contimued | $\underset{\text { troc }}{\text { Num- }}$ | $\begin{aligned} & \text { Total } \\ & \text { Siliay } \end{aligned}$ | $\underset{\substack{\text { Ner } \\ \text { ber }}}{ }$ | $\begin{aligned} & \text { Tutal } \\ & \text { Sulary } \end{aligned}$ | Num- | Total |
|  |  |  |  |  |  | Stlary |
|  |  |  |  |  |  |  |
| Deputy assistant cormmassioner for war "meremery housing |  |  |  |  | 1 | \$11. 800 |
| Drabuts assistant moneral commsd. |  | 10, may | 1 | 11, 1156 | 1 | 11.050 |
|  |  |  |  |  |  |  |
| Depunty comptralker. | 2 | 20, 200 | 2 | 20,860 | 2 | 2t,000 |
| Directur, indminstrative plamang brimeh. | 1 | ?, 240 | 1 | 10, (114) | 1 | 111. (1)49 |
| Tircetor, ajuraisal hrameh. |  |  | 1 | (t) (in) | 1 | ! Prati |
| Dinctor, amulit brameh | 1 | 9, (4) | 1 | 10. 1 (1) ${ }^{\text {a }}$ | 1 | 11.) 314 |
| marcetor, coustruction hranch | 1 | 111. 0 co | 1 | 10.2011 | 1 | 111.) 4 (1) |
| barector, ceonomies brarech | 1 | 9.300 | 1 | 4, 41010 | 1 | 111, 4100 |
| Breeter, infermation brathe | 1 | 9. 410 | 1 | 10. (9)N: | 1 | 10.19017 |
| Wirector, labor relations branc | 1 | 9. 810 | 1 | 111. 4131 | 1 | 10.2061 |
| Dinctor, land brimuch... | 1 | (6, M15 | 1 | 10, 000 | 1 | 10, 2001 |
| Directur, manasement operations brandi. | 1 | 9, 500 | 1 | 10, (4)14 | 1 | 10. 230 |
| Directon, manapement phamang braneh | 1 | 9.410 | 1 | 10, 1000 | 1 | 10, 230 |
| Dirsetor, mortgage servicing manch | 1 | 9, find | 1 | 9. (b) 1 | 1 | (3) S(4) |
| Pirector, vectuaney branch. | 1 | 10, (am) | 1 | 10, cill | 1 | 10.600 |
| Ditedor, operations enginerring branch | 1 | 9. 809 | 1 | 10, info $^{\text {a }}$ | 1 | 10, 200 |
| Directur, personal property branch_ | 1 | 110, 6161 | 1 | 10, 14, | 1 | 10, fith |
| Directur, persommed bianch | 1 | 10, filt | 1 | 10, 160 | 1 | 16, fino |
| Director, prothetion and document control branch .-. | 1 | 9, 500 | 1 | 10, 100 | 1 | 10, 000 |
| Pirctor, praject amaysis branch | 1 | 10,60\% | 1 | [11, 160 | 1 | 111, 6017 |
| Director, salds branch |  |  | 1 | 9. (1t) | 1 | 9, fino |
| Dirnetur, statisties brameh | 1 | 11), 400 | 1 | 110. 2109 | 1 | 10, 21010 |
| Direntor, technical bratheh | 1 | I 11.6 , 6101 | 1 | 10.406 | 1 | 10, fing |
| Field resursentative. | 7 | 711,060 | 7 | 71, 200 | 7 | 72,400 |
| Grate 13. Range $\$ 8+360$ to $\$ 9,360$ : Accombtiant | 4 | 35, 440 | 4 | 31,240 | 4 | 36, 949 |
| Appriser | 2 | 17,420 | 2 | 18, 120 | 2 | 18, 120 |
| Attorney | 7 | fi3, 320 | 7 | ( 13,720 | b | 15.340 |
| Auchtor | ? | 17.520 | 2 | 17, 520 | 2 | 17,920 |
| Buthet examin | 3 | 27.1880 | 4 | 36, 2112 | 4 | 36, 410 |
| Civil encinee | 1 | 9.340 | , | 9, 3+41 | 1 | 9, 360 |
| Conciliator- | 3 | 25, 540 | 3 | 26, 240 | 3 | 26. $\operatorname{6is} 0$ |
| Construction enginemr | a | 17.720 | 2 | 17, 920 | 2 | 18.120 |
| Controls materials oflicer | 1 | 8,360 | 1 | ¢, 560 | 1 | S. Sitiol |
| Directur, housing facilitios b | 1 | 9,16i6 | 1 | 4,3tia | 1 | 9.3i0 |
| Director, insuraner branch | 1 | 8, 13i0 | 1 | 9,161 | 1 | 9,364 |
| Director, oltice sorvices branch. | 1 | 8. 560 | 1 | *,7609 | 1 | 8. 910 |
| 1) jrector, racial relations brameh | 1 | 8, 360 | 1 | 8.5104 | 1 | 8, 5tiol |
| Director, tavation hrancb | 1 | 9,360 | 1 | 9,3in | 1 | 9.360 |
| Ecmomist | 2 | 17,920 | 2 | 17,920 | 2 | 18, 120 |
| Efectrical engi | 1 | 8, 510 | 1 | ¢, 20 | 1 | 8. 910 |
| Fngibeer | , | 18.540 | 2 | 18, 520 | 2 | 18.730 |
| Financial accountant |  | 8, !4m | 1 | 9.1611 | 1 | 9. 1 f0 |
| Information spreizlist | 1 | 8, 940 | 1 | 9.14il | 1 | 9,300 |
| Management olliect | 3 | 25, $4 \times 0$ | 3 | 26, 280 | 3 | 2f, 540 |
| Mechamieal engineer | , | 8,540 | 1 | 8, 7 tin | 1 | 8.96in |
| Mortazge servicing analyst. | 1 | 8, 340 | , | 8,364 | 1 | 8.560 |
| Orgamization and methods examiner. | 1 | 8.560 | 1 | S. $71 . \mathrm{in}$ | 1 |  |
| Persmmel oblier. | 1 | 8. 516 | 1 | 8, 76 | 1 | 8.760 |
| Position classifie |  | 8. 54, ${ }^{\text {a }}$ | 1 | 8 8, $\mathrm{Ttin}^{\text {a }}$ | 1 | 8. 1 Hfio |
| Realty orlicer | 2 | 16.720 | 2 | 11, 234 | 2 | 17,120 |
| Rental and ocelapane | $!$ | 8,560 | $!$ | 8,761 | ! | 8. 946 |
| Soliry and wage offici | 1 | 8,560 | 1 | 8.7611 | 1 | 8,760 |
| Site romner | 1 | 8,960 | 1 | 9, 16 in | 1 | 9,360 |
| Statisticiam | 1 | 17,920 | 2 | 15, 120 | $\stackrel{2}{2}$ | 12,320 |
| Structural engineer | 1 | 9, 340 |  | 9,360 | 1 | 9.330 |
| Supervisory arehitect | 2 | 17,920 | 2 | 18, 1211 | 2 | 12, 320 |
| Supervisory architectural enginepr | 2 | 18.720 | , | 18, 200 | 2 | 18.720 |
| Suprrvisory landscape architect. | 1 | 8, 360 | , | - 7601 | 1 | 8.980 |
| Supervisory structural engineer | 1 | 8. 560 | 1 | A. 7611 | 1 | 8. shio |
| Systrms specialist | 1 | 8.760 | 1 | 8,9610 | 1 | ¢. 960 |
| Trial attorney | $!$ | 8, 5160 | 1 | 8. 510 in | 1 | 8, 764 |
| Utilitios offleer. | 2 | 17.720 | 2 | 17,920 | 2 | 18, 120 |
| Grade 12. Range $\$ 7,040$ to $\$ \$, 040$ : Acconntant. |  |  |  |  |  |  |
| Accolintint Administrative of | 1 | 29,760 7,240 | 7 | 51,480 7,240 | 1 | 52,080 7,411 |
| Appraiser. | 5 | 38,200 | ${ }_{6}$ | 46.010 | 7 | 53, 480 |
| Architect | 3 | 22,520 | 2 | 15, 4809 | 2 | 15,680 |
| Architectural eng | 3 | 23,320 | 3 | 23, 520 | 3 | 23,520 |
| Attorney | , | 38, 200 | 5 | 38, 210 | 5 | 34,400 |
| Auslitor | 3 | 22, 120 | 3 | 22,3211 | 4 | 29,560 |
| Budget examine | 2 | 14, 240 | 3 | 21, 520 | 3 | 21,920 |
| Civil engineer | 2 | 15, 240 | 2 | 15, $1 \times 10$ | 2 | 15, fiso |
| Construction engi | 2 | 15, ix\% | 3 | 22,920 | 3 | 22,920 |
| Cost estimator. | 4 | 30, 460 | , | 31,360 | 4 | 31,5i0 |
| Electrichl cramineer | 2 | 15.480 | 2 | 15, 480 | 2 | 15, 8* 0 |
| Financial aceoment | 1 | 8.040 | 1 | 8,040 | 1 | 8,040 |
| Grancral supply officer |  | 14, 880 | 2 | 15, 1280 | 2 | 15. 250 |
| Housing facilities officer | , | 7.240 | 1 | 7.4611 | 1 | 7, 2740 |
| luformation spocialist | 1 | 7,240 | 1 | 7,4411 | 1 | 7,440 |
| Iusurancs examiner |  | 7, 6.40 | 1 | 7.811 | 1 | 8,040 |
| Legislative attorney | 1 | 7,240 | 1 | 7.440 | 1 | 7,440 |
| Management otlieer |  | 37,1000 | 5 | 37, 400 | 6 | 44,847 |
| Mechanidal engincer --............. | 2 | 16,080 | 2 | 16, 1880 | $?$ | 16,080 |
| Organizationand methodsexaminer- | 1 | 7, 810 | 1 | 8.040 | 1 | 8,040 |
| Persomnel othicer | , | 7, 440 | 1 | 7,640 | 1 | 7.610 |
| Placement offeer............ Plans and specifications offeer | 1 | 7,240 | 1 | 7. 4140 | 1 | 7. 440 |
| Plans and specifica Position classifier. | 1 | 7,640 7,440 | 1 | 7,810 7,640 | 1 | 7,840 7,640 |

DETAIL OF RERSONAL SERYICES—COntinutd



## DEPSRTMENT OF AGRICULTURE

## CUREENT ADTHORIZATIONS

## AGRICULTURAL MARKETING ACT

## Agricultural Marketing Act, Agriculture-

> OBl.hedTfuNs FY uR,IEThs


|  <br> summarla uf Persomal serziceq |  |  |  |
| :---: | :---: | :---: | :---: |
| Total numbur of bermandir positoms | 14il | 176 | 14: |
|  | 4 | 14 | 14 |
| A verage nomber of all moplospers - | $1{ }^{164}$ | 174 | 14] |
| A verage salarms and grabes. |  |  |  |
| Goneral schedule grades |  |  |  |
| Average salary ... | (4, 4(H) | 81.349 | 81.421 |
| A verage grati | 1: 心-1.1 | [is-til | (is-ti] |
| Cograted [usitions: Aramge salars. | 85,1124 | 81.3107 | \$4. 214 |
| Personal survicu whtigations |  |  |  |
| Purmanent positions | Nristic, Mat | Srin, lis: |  |
| Part-time and tomprary fusitums | 25,125 | Sti, 3016) | Ati, (174) |
|  | 2. 12'3 | 3.616 | 31.1513 |
| I'ayment above basie fafus ... - | dita | ? 314 | (0ili) |
| Total fersomal ad wide ohligations | lind, 252 | 7th, 44, 6 |  |
| liract othtiqutans |  |  |  |
| 01 Personal scrvices | lis., :20 | 74. 48 | T-小, .rn) |
| 02 Travel | 26, , W14 | 3 B . 500 | *it, (\%)6 |
| 03 Transportation of things | tis | 2 (6) (1) | 2.1681 |
| 04 Commmancation spricts | 9. $311 \%$ | [0. 5 (17) | 11, 114 ln |
| (05) Rents and utility servires | 5, 01919 | (i). 11 HH | 19.164 |
| as) Printing and remoubuction | 23. 22 m | 27. 7 (1) | 30, 61311 |
| 07 Other contrinetual istrvieds | 1:41. 495 | 230, 010 F$)$ | 23:3, 1901 |
| Serviens performed ly other amoncits | -734 | 10. (40) | 1104195 |
| of Suphlus and matrras | $1 \div 041$ |  | 10. 1404 |
| 15 Taves and assessments | 1,524 | 2 ( a $^{0}$ | 2.114\% |
| Total clirect abligations. | 41.244 | 1. 0974,4033 | 1.140, 5016 |
| Obliqations Payathe (hat of Reimblis.s. ments From Other. 1ccounts |  |  |  |
| 01 Personal survices | $92 \%$ |  |  |
| 07 Other emontractual san vias. | 5, 22, |  |  |
| serviens performed by other mencies | *,015 |  |  |
| Total ohligations payable mat of reimbursernents from other acconnts | 14, 20.7 |  |  |
| Obligations incurnd | 41.5 .451 | 1. 19974 | 1.1411 .5011 |
| ALLOCATION TO OFFICE OF ADMLNIETR ATOR, AGRICULLTCRAL RESEARCH ADSINISTRATION |  |  |  |
| Total number of permanent positions | 15 | 18 | IV |
| Full-time equisalent of all other pusitions. | 1 |  |  |
| A verage number of all emplayees ........ | 16 | 18 | 17 |
| A verage salaries and grades: |  |  |  |
| Gieneral schelule grades: |  |  |  |
| A verage salary | 86, 562 | \$6, 649 | \$5, 899 |
| Average grade. | 6.S-9.fi | fiS-9.6 | Fs- 4.6 |
| Direct Ouligations |  |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions. | $\$ 91.313$ | \$113,2010 | \$113,300 |
| Part-time and temporary positions | $5,031$ |  |  |
| Regular pay in excess of 52 -week base | 339 | 400 | 100 |
| Total personal services. | 96, $6 \times 3$ | 113, 600 | 113, 600 |
| 02 Travel: |  |  |  |
| Advisory committees. | 12, 640 | 21,006 | 21.600 |
| as Agency personnel. | 3, 16is | 5,006 | 5, 000 |
| 03 Transportation of things. | 1.31 | 100 | 100 |
| 04 Commmnication services. | 1, 674 | 2،300 | 2,300 |
| Oi Printing tind reproduction.............. | 4, 16I | 6, 910 | 6, 000 |



| 1 Hbjuct clavelfaration | 19022 actual |  | 1394 |
| :---: | :---: | :---: | :---: |
| - - - - |  | - | - - |
| ALLOCATIOS TO OFFICE DE ADMINISTE STOR, ABRICLITTRAL RESE IRCA ADMINISTEA Tuen-contimued |  |  |  |
| Mired (mboutams Comitmume |  |  |  |
| 17- 6) thar contramthal sersices | 824 | *100 |  |
| Services fuerformed by uther amen- | 249 | (3011) | \$401 |
| in snppltes and materials..... | 1, 019 | 1. 4111 | 1. 4111 |
| (1:) Krubument. | 15.4 | 1, 14.19) | 1. (\%al) |
| 15 'Toues inm insessments. | 7 | - - |  |
| Total direct obligations | 120.143 | 1.14, N(1) | 1.50, 40) |
|  F'rom Other. Icrounts |  |  |  |
| 12 T Trusel Advisary commmittees. | 1.659 |  |  |
| Obligatums incurred... | 121, 552 | 150, 2(3) | 1545, win |
|  stitions |  |  |  |
| Cortal numbur of parmanme positions <br>  | 2 | $\frac{2}{2}$ | $\because$ |
| A wrage salatios and atibles. (iatura) schodule githes: |  |  |  |
| I veragu salary | \$5.408 | $\$ 10,2+2$ | \$fi. 20n |
| A verage gramle | GiS-4. | 1is-k. 5 |  |
| (1) Persontl serviews |  |  |  |
| P'Fthanerit pmaltmons | $84,7 \times 1$ | \$9.750 | \$4. 5.51 |
| Puywnont abuw hasie ratus | $21$ | Sll | 511 |
| Total jursumal services | 4, . 13 | 9, 400 | 9. (19) |
| 12 Tramel | $\because 3.36$ | 2. 0171 | 2.0101 |
| Or Othermantactual sutumes | 241. 1in6 | 205, 2011 | 269, 0010 |
| ()hlmations incurred | 252,777 | 26Ti, (1)00) | 274, 500 |

## AGRICULTURAL MARKETING ACT—Continued

## Agricultural Marketing Act, Agriculture-Continued

OBLIGATIONS EY OBJECTS-continued

| Object elussification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| allocation to burean of animal inoustry-continued |  |  |  |
| 02 Travel | \$431 | \$300 | \$2, 800 |
| fif Printing and reproduction | 104 | 100 | 100 |
| 07 Other contractual services | 18,284 | 300 | 300 |
| Services performed by other ageacirs. | 230 | 200 | 200 |
| os Supplies and materials | 3,007 | 1,780 | 2, 505 |
| 09 Equipment | 173 | 300 | 200 |
| 15 Taxes and assessments | 16 | 20 | 35 |
| Obligations incurred. | 37,063 | 19,600 | 29,000 |
| allocation to bureau of dairy industry |  |  |  |
| Total number of permanent positions.... Average number of all employees. | 3 | 2 | 4 |
| A verage salaries and grades: General schedule grade's: |  |  |  |
|  |  |  |  |
| A verape salary | $\$ 4,540$ | $\$ 5,497$ | $\begin{array}{r} \$ 4,619 \\ 18-70 \end{array}$ |
| A verage grade. | $G B-7.0$ | GS-9.0 | $98-7.0$ |
| 01 Personal services: |  |  |  |
| Permanent positions.........itions... | $\$ 11,870$ 250 | $\$ 10,995$ 535 | $\begin{array}{r} \$ 17,720 \\ 1,035 \end{array}$ |
| Regular pay in excess of 52 -week base. | 65 65 | 45 | 1,05 45 |
| Total personal services <br> 02 Travel | 12,185 | 11,575 | 15, 800 |
|  |  | 200 | 500 |
| 07 Other montractual services | 3.57 | 400 | 400 |
| 0s supplies and materiais | 4,937 | 5, ¢25 | 7.000 |
| 09 Etuipment. | 904 | 1,000 | 1, 800 |
| 15 Taxes and assessments | 12 |  |  |
| Obligations ineurre | 18,395 | 19,000 | 29,000 |
| allocation to bureau of flant industry, solls, and agricultural engiNEERING |  |  |  |
| Summory of Petsonol Seroices |  |  |  |
| Total number of permanent positions... | 56 | 59 | 60 |
| Full-time equivalent of all other positions. | 3 | 4 | 5 |
| A verage number of all emplogees........- | 50 | 56 | 60 |
| A cerage salaries and grades* |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$4, 578 | \$4, 723 | \$4, 73n |
| A verage grade .-.. | QS-6 7 | CS-7.1 | GS-71 |
| Ungraded positions: A rerage salary | \$3,811 | \$4. 201 | \$4. 201 |
| Personal service obligations: |  |  |  |
| Permaneat positions.- | \$222,603 | \$250, 050 | \$200, 850 |
| Part-time and temporary positions...-- | 9, 771 | 11,800 | 14,600 |
| Regular pay in excess of 52 -week basc... | 850 | 950 | 1,050 |
| Total personal service obligations... | 233, 224 | 262,800 | 276, 500 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 231, 254 | 262, 800 | 276, 500 |
| 02 Travel. | 13,251 | 14,500 | 16,500 |
| 03 Transportation of things... | 1. 084 | 1,200 | 1. 300 |
| 04 Communication services. | 6,187 | 800 | 800 |
| 05 Rents and utility services. | 13, 298 | 13,000 | 13,000 |
| 06 Printing and reproduction. | 342 | 400 | $4(\mathrm{MJ}$ |
| 07. Other contractual services ..........- | 22, 405 | 12,000 | 12,000 |
| Services performed by other ageneies.. | 6, 111 | 6,700 | 6,800 |
| 08 Supplies ant materials. | 13,317 | 14,300 | 14,500 |
| 09 Equipment | 3, 059 | 8,200 | 3, 6001 |
| 15 Trxes and assessments | 421 | 600 | 600 |
| Total diveet obligations. | 305, 229 | 334, 500 | 346,000 |
| O'ligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 1,970 |  |  |
| 02 Travel. | 493 |  |  |
| 04 Communication services............ |  |  |  |
| Total obligations payabie out of reimbursements from other ac-counts.-- | 2,493 |  |  |
| Obligations incurred...---.-.........- | 307, 722 | 334,500 | 346, 000 |
| ALLOCATION TO BUREAU OF ENTOMOLOGY and plant quarantine |  |  |  |
| Summory of Personal Services |  |  |  |
| Total number of permanent positions... | 17 | 16 | 17 |
| Full-time equivalent of all other positions. | ${ }_{18}^{2}$ | ${ }^{7}$ | 8 |
| Average number of all employees.......... | 18 | 20 | 23 |

OBLIGATIONS BY OBJECTS-contidued



## AGRICLLTURAL MAREETING ACT--Continued

## Agricultural Marketing Act, Agriculture Continued




Furci Obluafons Contimum
1.1 T:BMN: and asensemmets


Total dircel uhbuetrons.
 From other lecounts

| 111 ]eramerd servites | 15, 122 |  |  |
| :---: | :---: | :---: | :---: |
| 12 Privel | 2, 417 |  |  |
| 114 Commmmigatun sowios | 311 |  |  |
|  <br> sarvies berformed hy other agem1948 | $5,23.5$ 5,015 |  |  |
| (i) suplulus and matertals | 121 |  |  |
| Tonal mbligatmons payable ont of remitursematitis fom other is. ronimes | 30, 994 |  |  |
| Whatarions incurnma | 1.910, | 5. 24! 333 | 5, 7(4), 1631 |



|  | 1952 : | atilis] | 14.36 | tumato | 196t | stimitu |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| J ¢partharatal: |  |  |  |  |  |  |
|  | $\underset{b_{H} \in T}{\sum_{12}}$ | $\begin{aligned} & \text { Tintal } \\ & \text { suliry } \end{aligned}$ | $\operatorname{Snm}_{\substack{\text { lur }}}$ | Tul:1 <br> alatay | $\underset{\substack{\text { lur }}}{\substack{\text { lum }}}$ | $\begin{aligned} & \text { Ton al } \\ & : 1 . a y \end{aligned}$ |
|  lavtalll admandetatur, markeranm |  |  |  |  |  |  |
|  broverans | 1 | *12, (14) 61 | 1 | \$13, 11014 | 1 | +12, $2(13)$ |
|  |  |  |  |  |  |  |
| bsotant to indmomstrathe, evtare <br>  | 1 | 141, ${ }^{\text {a (k) }}$ | 1 | 16, 4) ${ }^{\text {a }}$ | 1 | 11, 10, ${ }^{\text {a }}$ |
|  |  |  | 1 | 111. V(\%) | 1 | 10.5010 |
|  |  |  |  |  |  |  |
|  | 3 | 39, 4131 | - | 19. $\mathrm{H}(\mathrm{HC}$ | 2 |  |
| Narketing spmatas | 2 | 201, 19010 | 2 | 20, 810 cl | 1 | 10. $20 \times 1$ |
|  | 1 | 3. *111 | 2 | 19, +iskl | 2 | 19. ${ }^{\text {cime }}$ |
| Sncmal scioner :mmast | 1 | (1). Y (\%) | 1 | 10.01016 | , | 16. 10 MH |
| dirade 13. Ranue statiol 10 Whatht: |  |  |  |  |  |  |
| Aeracultural ${ }^{\text {achammant }}$ | 12 | 144.721 | 11 | 4.3. Shis | 11 | 45. 1 Hill |
| lormulturad statistomam | 5 | 4.3.2161 | S | 4.3. 4/H\% | 5 | 14. ${ }^{\text {a (1) }}$ |
| E Wenskin acturnltural ecomomast |  |  |  |  | 1 |  |
| lnformat ion sumeralas | 1 | 4. ${ }^{\text {a }}$ +111 | 1 | 4, 湤吅 | 1 | 13, 35, 6 |
| International trafu connomist | 1 | 4. 310 | 1 | 4, 14\% | 1 | 19, 1till |
| Markutine lichonolounst | 1 | - intio | 1 | 9.146 | 1 | 1. 16, |
|  | 1 | 11,3151 | 1 | 9, 34,4 | , | (1. 3130 |
| toreal scientist | 1 | -. 3160 | 1 | x, 3 +ith | 1 | -. 5136 |
| Cimap 12. Kanze wi.640 to +4.1140: |  |  |  |  |  |  |
| Autixaltural combmitet . . | 7 | 52. 6 la 0 | 119 | 74. firms | 11 | 83, 4010 |
| Sorienaltural statostienam | 5 | 3.5, v141 | ti | 13,411 | 5 |  |
| dermalturiot | I | 7,240 | 1 | T. 410 | 1 | 7, 12, 40 |
| 131420 wharer | 1 | 7.140 |  |  |  |  |
| Fotomsion atrwaltural ecomomist. | 1 | -, 2 211 | 1 | 7,24) | 1 | 7, 140 |
| EVtorsion erentumst in marknome | 4 | 23, 5 5, ( $)$ | 5 | 35. (1) | 5 | 3ti, 214 |
| Jnfurmation and editorial sporalist | 1 | 7.441 | 1 | 2. 246 | 1 | 7. $4 \times 11$ |
|  |  |  |  |  |  |  |
| - Eefoultaral weomumbet | 9 | 54, 46, | is | 23, afth | ti | 3i3, 4.40 |
| Inalytical statmotam | 1 | 5, ! 146 | 1 | 6. 140 | 2 | 12,0811 |
| triortis | 1 | 15, 1111 | 1 | fi, 140 | 1 | fi. $3+11$ |
| Cheunst | 1 | 4, 34, | 1 | 6, 5, 54 | 1 | 13, 741 |
| Fitunsion peoromast in matkiting | 1 | 1., 9-40 | 1 | 6. 940 |  |  |
| Infurmat ion and aljorial surajalist |  |  | 1 | [6. 1411 | 1 | 15.141 |
| Intermational tradu "conomast | 1 | 6. 310 |  |  |  |  |
|  |  |  |  |  |  |  |
| Almmostrative assistant ..... | 1 | 5.410 |  | 5. 4335 | - | 5, 9835 |
| Arricultamb eronomist | 6 | 314. 23.5 | 5 | (11) 3915 | 7 | 316, 171 |
| Analytieal statistictan | 2 | 16, 120 | 2 | 10,371 | 2 | 111, 420 |
| Attorbey . . | 1 | 5, 935 |  |  |  | , |
| Information amd midir | 2 | 10.120 |  |  |  |  |
| Maketmge suecrahst | 2 | 11., 24.5 | 3 | 111.37) | 3 | 15. 5.55 |
| Research writur.... | 1 | S. $14 \times 10$ | 1 | 5, 145 | 1 | 5, 310 |
|  | 17 | 73, 498 | 17 | 7.5, 735 | 19 | 45, 1120 |
| Grade ti. Runede $\$ 3,795$ to $\$ 1.545$ | 2 | 8.340 | $\stackrel{3}{7}$ | 8, 3411 | 3 | $12,34.5$ |
|  | 20 | 75. 178.5 | 23 | $4 \overline{4}, 5.55$ | 2.5 | 45, 190\% |
| framle 4. Range \$3,175 to \$3, 65, | 40 | 133, silio | 45 | 1,17, 545 | 4i) | 157, 736 |
| liralde 3, Range \$3, 95t to \$3,430- | 3:3 | 1192.230 | 29. | 91. 950 | 32 | 101. 3 (ilt |
| Trambe 2. Remme \$2, 51 to $\$ 3,2331$ | 6 | $17.141 \%$ | $i$ | 17.3000 | 6 | 17. mish |
| Crafts, protective, and custodial grades: Grate 3. Kange \$2,5to to \$3.032 | 2 | 5, 94. 4 | 2 | fi. Mrit | 2 | 6, Mis |
| Dustuet: | $2001,4111,159$ |  | 21691.1150 .389 |  | $2331,084.274$ |  |
| Lilpses......... | 111.2 | 155, $\times 3.5$ | 1i. 7 | NK. 5 th3 | 16. | 72,034 |
| Satings dew to bat of tormer pay smbes for part of your |  | 2,1132 |  |  |  |  |
| Portion af strariss shown above pate] from othar acronnts.......... <br> Ably perthon of sabarsescatried in other position schedulus piat? from this acemunt | 4.1 | 23, 513 | 3.5 | 16, 844 | 3.1 | 15, 594) |
|  | f. 2 | 24, 2.5 | 3.2 | 16. 14.3 | $2 \times$ | 15, 148 |
|  |  |  |  |  |  | 13. 148 |
| Nel bermanent, dupartmental (av. urage number, net salary). | 195.9453 .150 |  | $1 \times 9$ |  | 134. ${ }^{3}$ |  |
|  |  |  | Iftil 120 |  |  |  |  |



|  | 1952 20.t11.1 |  | 1933 "atimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\operatorname{lum}_{\text {lnT }}$ | Total <br> -al:aty | $\underset{\text { lur }}{\text { Num- }}$ | Total salary | $\underset{\substack{\text { Num } \\ \text { thet }}}{\text { nen }}$ | Total salary |
| ['alt-1mment tumberary Destions |  |  |  |  |  |  |
|  |  | Si33 |  | \$.535 |  | \$1.035 |
| Temprars emplaymont |  | 7, 734 |  |  |  |  |
| W. 1 E.mplowment |  | 7, 1093 |  | 7. N111 |  | 7, \%15 |
| Rogular pas in exeess of siz-wepk hase. |  | 3, 5413 |  | 3.711 |  | 3, 2.51 |
|  |  |  |  |  |  |  |
| Adal salarias earrima in other phation |  |  |  |  |  |  |
| All prsonal sertass, departmental | 1. 315.1127 |  | 2.014, 726 |  | 2,099, 885 |  |
| Fuld |  |  |  |  |  |  |
| ${ }^{13}$ unnerit sehedulo griathes <br>  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Aetmaltural econamist | 1 | 10. (4)311 | 1 | 13. 1141 | 1 | 110. 2016 |
| Iermaltural spatalist | 1 | 14, (14)4, | 1 | 16, 1 (1) | 2 | 19, >(1) |
|  |  |  |  |  |  |  |
| Agrabutural maghear | 1 | 5.76 | 1 | 4. 3 thr |  | 8 8,96.0 |
|  | 1 | 8, 5ifl | 1 | ¢. 760 | 1 | S, 760 |
|  |  |  |  |  |  |  |
| dericaltmral entheer | 2 | 15. (1a) | 3 | 22, 120 | 3 | 22, 321 |
| dericaltural atatistician | 1 | \%.101) | 2 | 14. 250 | 2 | 14, 240 |
| Bureremist | 1 | \%. 2411 | 1 | 7. 444 | 1 | 7. 440 |
| Entammogist. | 1 | 7.1411 | 2 | 14.489 | 2 | 14, 680 |
| Forpest economast | 1 | 7.241 | 1 | 7. 244 | 1 | 7. 441 |
| Hortichlarsis | 1 | \%. 4.411 | 1 | 7. 51411 | 1 | 7. $9+10$ |
| Cutton terhnolugist | 1 | 2.1641 | 1 | \%. 014 | 1 | 7,241) |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Bermultural ectomat | 2 | 12. $\times$ (1) | 2 | 13, 12 m ( | 2 | 13, 0401 |
| Agrocultural heginer | 3 | 15.220 | 3 | 15.220 | 3 | 15. 220) |
| tericulthral statistum | 2 | 11, 5811 | 3 | 14. 2201 | 3 | 18.420 |
| Clu-mbt | 2 | 12.4010 | 2 | $12 \times 10$ | 2 | 12, $\times 80$ |
| Fintomologist | 1 | 5, 14+11 | 1 | 5, 3414 | 1 | 6, 1+4 |
| Woul tuchtohugist | 1 | ti, 5 tll | 1 | fi, 5 St | 1 | 6. 740 |
|  |  |  |  |  |  |  |
| Straultaral cronomme | 1 | 5. 1161 | 1 | 5.105 | 1 | 5, 310 |
| Ikricaltural chmber | 6 | 31, till | ' | +7. 790 | 9 | 17.2304 |
| Igromemist | 1 | 5. 14. | 2 | 10, 24.5 | 2 | 10. 370 |
| Thmal has madman |  | - |  |  | 1 | 5.0tio |
| Cobtou techmologist | 1 | 5,316 | 1 | 5.310 | 1 | 5. 435 |
| Fntomadagnt | $\ddagger$ | 21, 365 | 4 | 21, M15 | $t$ | 21.885 |
| Fther terhmulogist | 1 | f, 14,5 | 1 | 5. 316 | 1 | 5. 314 |
| forest ectuminist | 2 | III. 445 | $?$ | 111.621 | 3 | 15, 681 |
| Hortuculturist | 2 | 111, 350 | 3 | 15, +3:31 | 3 | 15, ex) |
| I'athologist | 1 | 5. 145 | 1 | 5. 310 | 2 | 10, 495 |
| Mrate 7 . Range \$4.205 to \$4,955 | 15 | cis, 4501 | 17 | 74, 18.5 | 14 | 8. 4.145 |
|  | 9 | 32. 694 | 12 | 12.920 | 14 | 50, 115 |
|  | 20 | (17. 1224 | 25 | *3, 8.85 | 25 | \%4. 25.5 |
| Cirade 3 Reange \$2.9301 to \$3,430 | $1+$ | 12. bitit | 1.5 | 46, 1090 | 17 | 52. 630 |
|  | 11 | 31, 130 | 11 | 31.610 | 11 | 32.170 |
| Gradu 1 Ramme \$2.5016 to 22 ! 9 (i) | 1 | 2. 500 |  |  |  |  |
|  |  |  |  |  |  |  |
|  | 1 | 3.360 | 1 | 3.440 | 1 | 3,520 |
| 'inuht 5 Range \$2.474 to \$3,454 |  |  | 1 | 2. 974 | 1 | 2,974 |
|  | 1 | 3.230 | 1 | 3. 230 | 1 | 3,230 |
| Wuraded positions at dummal rates:R atce of 85 itid and atove. |  |  |  |  |  |  |
|  |  | 53, 402 | 9 | 51. 500 |  | 51,500 |
| R.tes less than \$5.(hit). | 10 | 33, 1334 | 12 | 511. 509 | 12 | 514, 509 |
| Total permanerat, firl | $13+$ | (131). 137 | 1.55 | 211.018 | 165 | 761,983 |
| Wefuet: |  |  |  |  |  |  |
| savilgs dew to use of formor paty scales for mist of yent | 12 s | 61, 324 | 143 | 56 , 377 | 14.8 | 62, 255 |
|  |  | งhz |  |  |  |  |
| Portion of salaris's shown above paid from other arcumats |  | 2, 446 | 1.7 | 10. 136 | 1.7 | 10,017 |
| Portion of salaries shown athove pail by |  |  |  |  |  |  |
|  | 9 | A11, 17 |  | 39. [47) | 9 | 34.958 |
| Abd postion of salaries carried in other pasitan schequles paid from this ac- |  |  |  |  |  |  |
| Not perm: ber, net sialary' | 114 | 510, 4.51 | 136.4 | H3i, tit | 145.8 | 682, 805 |
| Part-time amd temprary positions:P:urt + tum + mplloyment |  |  |  |  |  |  |
|  |  |  |  | 1. 01069 |  |  |
| Temporary employment |  | 5, 6181 |  | 1935 45.018 |  | 2, 9, 97 $+7,498$ |
| W. A. E. employment |  | 29, 942 |  | 45,018 |  | 17.498 9 |
| Casizal employment on-w.e. |  | 3, 1.38 |  | $\stackrel{5}{5.420}$ |  | 9,3001 |
| Regula lray in exeess of 52-week basp |  | 1,950 |  | 2.725 |  | 3,043 |
| Patyment ahove basic rates: |  |  |  |  |  |  |
|  |  | 513 |  | ${ }_{4}^{1788}$ |  | 795 10.450 |
| Owertume and haliduy Puy |  | 5.780 |  | 4. 120 |  | 10.950 |
| Whlitional pay for services abromd |  |  |  |  |  | 1,000 |
| Payments to other ageneies for reimhursable details |  | 19, 200 |  | 19,750 |  | 19,750 |
| Add salaries eartieal in other position schembles phid from this account |  |  |  |  |  |  |
|  |  | 167, 429 |  | 141).048 |  | 144, 000 |
| All persontl strvices, field. ......... |  | int. 119 |  | S6i.63s |  | 922.978 |
| 01 Petson | 2, 6, 49.146 |  | 2. 4852,364 |  | 3,021, 866 |  |
| Sularies and wages in the foregoing schedule are distributed as follows: <br> Direct ohlisations <br> Rmmbursable obligations. | $\begin{array}{r} 2,(333,944 \\ 15,152 \end{array}$ |  | 2.862, 364 |  | 3,021,856 |  |
|  |  |  |  |  |  |  |
| By allocation acounts: <br> Burpath of Agricoltural Ecomomies <br> (allice of Admmistrator, Agrie'lltural <br> Rescarch Alministration <br> oblice of Experiment stations. <br> Buratil of Human Nutrition and <br> Home Economics | 6 64. 258 |  | 214. N6.3 |  | 7*6. 540 |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | $\text { 3. } 149$ |  | 9. $\times 10$ <br> 6,500 |  | 9. 800 <br> 7, 1000 |  |
|  |  |  |  |  |  |  |



## BUREAU OF AGRICULTURAL ECONOMICS

## Salaries and Expenses, Bureau of Agricultural Economics-



DETAIL OF PERSONAL SERVICES

|  | 19.52 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total | Num- | Total | Num- | Total |
| Gerneral schedule grades: | ber | saliary | ber | Sabary | ber | stliry |
| Grade 18. Rate of $\$ 14,800:$ Cbief of Burean |  | \$14, 800 | 1 | \$14, 800 | I | \$14, 800 |
| Grade 17. Range $\$ 13,000$ to $\$ 13,800$ : Associate chief | I | 13,200 |  | 13,200 | 1 | 13, 400 |



## bureau of agricultural ECONOMICS-Con.

Salaries and Expenses, Bureau of Agricultural Economics-Con.
retail of personal services-continued

|  | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
|  | Num. ber Talary | Num- Total ber | Num- ber $\begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ |
| Deduct: Lapses | -21 \$88,921 | 19 \$84, 801 | 35 \$164, 948 |
| Savings due to use of former pay scales for part of year |  |  |  |
| Amount paid by State agencles.........- | 66 244, 109 | 63 261, 223 | 63 261,223 |
| Net permanent, field (arerage number, net salary) | 442 1, 995, 793 | $4582,067,950$ | 443 2, 216, 863 |
| Part-time and temporary positions: Part-time employment |  |  |  |
| W. A. E. employment | 5n, 118 | 56,050 | 65,650 |
| Regular pay in excess of 52-week base | 7,297 | 7,900 | 9, 100 |
| Payment above basic rates: Overtime and holiday pay. | 893 | $2,000$ | 2,350 |
| All personal services, fiel | 2,065, 182 | 2, 140,900 | 2, 300,963 |
| 01 Personal services | 4, 633, 445 | 4,656, 225 | 4, 955,400 |
| Salaries and wages in the foregoing schedule are distributed as follows: |  |  |  |
| Direct obligations ......-- Reimbursable obligations. | $4,617,452$ 15,993 | $4,635,225$ 21,000 | $4,934,400$ 21,000 |
| Total of foregoing schedule. | 4, 633,445 | 4, 656, 225 | 4,955,400 |

## AGRICULTURAL RESEARCH ADMINISTRATION

## OFFICE OF ADMINISTRATOR

Salaries and Expenses, Office of Administrator, Agricultural Research Administration-


|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General schedule grarles: | Num. | Total | Num. | Total | Num- | Total |
|  | ber | salary | ber | salary | ber | salary |
| Grade 18. Rate of $\$ 14, \$ 00$ : |  |  |  |  |  |  |
| Grade 17. Jange \$13,000 to \$13,800: |  |  |  |  |  |  |
| Grade 15. Rance $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| tions........................................ 1 10,800 |  |  |  |  |  |  |
| mental relations | 1 | 10,800 | 1 | 11,050 | 1 | 11,050 |
| Grade 14. Rance $\$ 9,600$ to $\$ 10,600$ : |  |  |  |  |  |  |
| Agricnlturist, head of project office | 1 | 9, 800 | 1 | 10,000 | 1 | 10,200 |
| Budgetary and fisca officer_............. 1 9,800 1 9,800 1 10,000 |  |  |  |  |  |  |
| Personnel management and organization officer | 1 | 9,800 | 1 | 9,800 | 1 | 10,000 |
| Publications and information co-ordinator $\quad 1$10,600 1 <br> 10,600 1 |  |  |  |  |  |  |
| Research coordinator | 6 | 61. 800 | 6 | 61.800 | 6 | 61, 800 |
| Grade 13. Range $\$ 8.360$ to $\$ 9,360$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant to deputy administrator | 1 | 9,360 |  |  |  |  |
| Research writer | 1 | 8,360 | 2 | 16,920 | 2 | 16.920 |
| Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  |  |  |
| A criculturist.-- | 1 | 7.240 | 1 | 7.040 | 1 | 7,040 |
| Budget officer |  |  | 1 | 7.240 | 1 | 7,240 |
| Research writer ............ | 1 | 7,840 | 1 | 7,840 | 1 | 7,840 |
| Grade 11. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
| Grade 9. Range \$5,060 to \$5,810: |  |  |  |  |  |  |
| Administrative assistant .-...- | 3 | 16, 305 | 3 | 16.650 | 3 | 16,650 |
| Grade 7. Range \$1,205 to \$4,955 | 5 | 22,775 | 6 | 27,480 | 6 | 27, 480 |
| Grade 6. Range \$3,795 to \$4.545 | 1 | 4,420 | 1 | 4,545 | 1 | 4,545 |
| Grade 5. Rance \$3,410 to \$4,160 | 14 | 54, 365 | 10 | 38, 850 | 10 | 39, 850 |
| Grade 4. Range $\$ 3.175$ to $\$ 3,655$ | 4 | 14,220 | 4 | 13, ffin | 4 | 13, 660 |
| Grade 3. Range \$2,950 to \$3,430 ...... | 1 | 3,030 | 1 | 3,110 | 1 | 3,190 |
| Crafts, protective, and custodial grades: |  |  |  |  |  |  |
| Total permanent, | 48 | 313, 427 | 47 | 314,347 | 47 | 315,107 |
| Deduct: |  |  |  |  |  |  |
|  | 5.5 | 24, 156 | 2.9 | 13, 947 | 1.3 | 5,907 |
| Savings due to use of former pay scales for part of year |  | 477 |  |  |  |  |
| Portion of salaries carried above paid from other appropriations | 0.8 | 4,996 |  |  |  |  |
| Add portion of salaries carried in other position schedules paid from this account | 0.4 | 2,978 |  |  |  |  |
| Net permanent, departmental (av. erage number, net s:alary) | 42.1 | 286,776 | 44.1 | 300,400 | 45.7 | 309, 200 |
| Part-time and temporary positions: Temporary employment |  | 2,323 |  | 300 |  |  |
| Regular pay in excess of 52-week bsse .-. - |  | 984 |  | 1,200 |  | 1,200 |
| Parments to other agencles for reimbursable details. |  |  |  | 2,000 |  |  |
| 01 Personal services |  | 290,083 |  | 303,900 |  | 310,400 |
| Salaries and wages in the foregolng schedule are distributed as follows: |  |  |  |  |  |  |
| Direct obligations |  | 282, 262 |  | 292, 500 |  | 292,500 |
| Obligations payable out of relmbursements from other accounts. |  | 7,821 |  | 11,400 |  | 17,900 |
| Total of foregoing schedule |  | 290,083 |  | 303,900 |  | 310,400 |

## OFFICE OF EXPERIMENT STATIONS

Payments to States, Hawaii, Alaska, and Puerto Rico, Office of Experiment Stations, Agricultural Research Administration-
obligations by objects

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.... A verage number of all employees. | $\begin{aligned} & 23 \\ & 22 \end{aligned}$ | 23 23 | 29 27 |
| A verage salaries and grades: General schedule grades: Average salary Average grade | $\begin{array}{r} \$ 5,779 \\ \text { GS-8.0 } \end{array}$ | $\begin{array}{r} \$ 5,749 \\ \mathrm{GS}-7.8 \end{array}$ | $\begin{array}{r} \$ 5,754 \\ \text { QS-7.9 } \end{array}$ |
| 01 Personal services: <br> Permanent positions.... <br> Regular pay in excess of 52 -week base. <br> Payment above basic rates. | $\begin{array}{r}\$ 124,485 \\ 488 \\ 266 \\ \hline\end{array}$ | $\$ 130,490$ 790 250 | $\begin{array}{r}\$ 155,800 \\ 800 \\ 300 \\ \hline\end{array}$ |
| Total personal services. | 125,239 14,190 | 131,530 14,000 | 156,900 16,000 |
| 03 Transportation of things. | 625 | 470 | 600 |
| 04 Communication services. | 532 | 600 | 800 |
| 06 Printing and reproduction- | 1,933 | 2,000 | 3,000 |
| 07 Other contractual services. <br> Services performed by other agencies | 54 169 | 100 200 | 100 300 |
| 08 Supplies and materials | 534 | 500 | 800 |

obligations by objects-continued

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| 09 Equipment | \$1,317 | \$500 | \$1,400 |
| 11 Grants, subsidies, and contributions: <br> Hatch Act approved Mar. 2, 1887 |  |  |  |
| Hatch Act, approved Mar. 2, 1887 . <br> Adams Act, approved Mar. 16, 1906 | $\begin{aligned} & 719,823 \\ & 719.848 \end{aligned}$ | $\begin{aligned} & 720,000 \\ & 720,1000 \end{aligned}$ | $\begin{gathered} 720,0000 \\ 720, \text { (1) } \end{gathered}$ |
| Purnell Act, approved Feb. 24,1925 | 2,579,993 | 2, 850,000 | 2,830, 000 |
| Bankhead-Jones Act, secs. 3 and 5 . title I (act of June 29, 1935) | 2, 8ti3, 504 | 2, 863, 708 | 2,863, 708 |
| Bankhead-Jones Act, spes. 9 and 11, title 1, of the act apmoved June 29,1935 , as amended by the act of Aug. 14, 1946 (Research and Marketing Act of 1946) | 4,849,816 | 4,850,000 | 5, 820,000 |
| Hawaii Act, spproved May 16, 1928 | 40, 000 | 4, 90, 0000 | 10, 000 |
| Alaska Act, approved Feb. 23, 1929. | 15,000 | 15, (4)0 | 15, 0100 |
| Alaska Act, anproved June 20,1936, as amended by the act of Ang. 29, 1950. | 50,000 | 62, 500 | 75,000 |
| Puerto Rico Act, approved Mar. 4, 1931 | 90,000 | 90,000 | 90, 0100 |
| 15 Taxes and assessments | 60 | 100 | 100 |
| Obligations incurred | 12,422,637 | 12, 441,208 | 13, 453, 704 |

## detail. of personal services



Salaries and Expenses, Office of Experiment Stations, Agricultural Research Administration-

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions Full-time equivalent of all other positions A verage number of all employees. | $\begin{array}{r}79 \\ 6 \\ 84 \\ \hline\end{array}$ | 77 6 68 | $\begin{array}{r}72 \\ 6 \\ 75 \\ \hline\end{array}$ |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary <br> A verage grade | $\$ 5.465$ CiS-7.7 | $\$ 5,625$ GS Cis.0 | \$5, 628 GS-7.8 |
| Ungraded positions: Average salary...-- | \$1,123 | \$1, 160 | \$1,234 |

OBIIGATIONS BY OBJECTS-contlnued

| Object classification | 1952 artual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Sertices-Con. |  |  |  |
| Personal service obligations: <br> Permanent positions <br> Part-time and temporary positions Regular pay in excess of 52 -week hase... 1'aynuent ahove basic rates |  |  |  |
|  | \$301, 055 | \$305, 285 | 2306, 317 |
|  | 4,729 | 5.125 | 3. 962 |
|  | 999 | 1,132 | 1,175 |
|  | 19,063 | 20, 591 | 22.074 |
| Total personal service obligations... | 325, 846 | 332. 033 | 333, 533 |
| Direct Obligations |  |  |  |
| 01 Fersonal services | 312, 050 | 321.033 | 322.533 |
| 02 Travel. | 11. 255 | 11. 650 | 11,650 |
| 03 Transportation of things | 3,455 | 3, 250 | 3, 300 |
| 04 Communication Services | 2. 455 | 2. 300 | 2. 300 |
| 05 Rents and utility services | 1,590 | 1, 700 | 1,700 |
| 06 Frinting and reproduction | 16,499 | 14.550 | 13,510 |
| 07 Other contractual services. <br> Services performed by other agencies | 1,359 | 1.500 | 1,500 |
|  | 1,446 | 700 | 700 |
| 08 Supplies and materials ..........- | 35,563 | 22. 500 | 22,000 |
| 09 Equipment | 1, 575 | 3,900 | 3,900 |
| 15 Taves and assessments | 272 | 350 | 350 |
| Subtotal | 387.820 | 383,433 | 383,433 |
| Deduct charges for quarters and subsistence | 2,287 | 3,033 | 3,033 |
| Total direct obligatio | 385, 533 | 380, $40 n$ | 380, 400 |
| Obligotions Payable Out of Reimbursements From Other - fccounts |  |  |  |
| 01 Personal services. | 13,796 | 11,000 | 11,000 |
| 08 Supplies and material | 1,699 | 500 | 500 |
| Total obligations payable ont of reimbursements from other accounts. | 15, 495 | 11. 500 | 11,500 |
| Obligations in | 401, 028 | 391,900 | 391,900 |
| detail of personal services |  |  |  |
|  | 1952 actual | 1953 estimate | 1954 estimate |
| Departmental: <br> General schedule grades: | Num- Totalbersalary | Num- Totalber | $\begin{gathered} \text { Num- Total } \\ \text { ber salary } \end{gathered}$ |
|  |  |  |  |
| Grade 16. Range $\$ 12,000$ to $\$ 12,800$ : <br> Chicf of oflice | 1 \$12,200 | 1 \$12,200 | 1 \$12,400 |
| Grade 15. Range $\$ 10,800$ to $\$ 11,800$ : Associate chief. | 11,050 | 11,050 | 11,300 |
|  |  |  |  |
|  |  |  |  |  |  |  |
| Experiment station adminastratoragricultural engineer | 8,760 | 8,960 | 8,960 |
| Experiment station administratoranimal husbandman. | 8,360 | 8,360 | 8,560 |
| Experiment station administratorentomologist | 8,960 | 9,160 | 9,160 |
| Experiment station administrator* horticulturist | 9, 160 | 9,360 | 9,360 |
| Experiment station administratornutritionist | 8,960 | 9,160 | 9,160 |
| Experiment station odministratorpoult ry hnsbandman |  | 8,360 | 8.560 |
| Experiment station administratorsoils technologist | 8,560 | 8,760 | 8,760 |
| Experiment station administratorveterinarian | 8,760 | 8,9f0 | 8,960 |
| Grade 12. Range \$ $\$, 040$ to $\$ 5,040$ : |  |  |  |
|  |  |  |  |  |  |  |
| Experiment station admmistratorponltry husbandman.. | 7, 440 |  |  |
| Grade 7. Range $\$ 4,205$ to $\$ 4,955$ | 19,195 | $5 \quad 23,900$ | $5 \quad 24,150$ |
|  | 8,715 | 2 8,840 | 2 8,965 |
| Grade 6. Range \$3,795 to \$4,545 | $5 \quad 19.800$ | 4 16,515 | 4 16. 765 |
| Grade t. Range \$3,175 to \$3,655 | $12 \quad 40.900$ | 10 34, 150 | $10 \quad 34,710$ |
| Grade 3. Range \$2,950 to \$3,430.......- | 3, 190 | 0 | 50 |
|  | 2,952 | 13,032 | 13,032 |
| Total permaneut, departmental.... | 37 206, 722 | $35 \quad 204,247$ | 35 206, 362 |
| Deduct: <br> Lapses | $\begin{array}{ll}0.6 & 2,617\end{array}$ | $0.6 \quad 1,634$ |  |
|  |  |  | 0.7 7 3,782 |
| Lapses. <br> Savings due to use of former pay scales for part of year | 328 |  |  |
| Portion of salaries shown above paid from other accounts | 0.6 3,435 |  |  |
| Add portion of salaries carried in other position schedules paid from this account | 0.2 1,412 |  |  |
| Net permanent, departmental (average number, net salary) | $\begin{array}{r} 201,754 \\ 695 \end{array}$ | $34.4202,613$ | 34.3 202, 580 |
| Regular pay in excess of 52 weak base. Payment above basic rates: Overtime and boliday pay. $\qquad$ <br> All personal services, departmental. |  | 787 | 820 |
|  | 251 | 350 | 350 |
|  | 202, 700 | 203,750 | 203, 750 |

## AGRICULTLRAL RESEARCH ADMINISTRATION Continued

GFFICE OF EXPERIMENT STATIONS-Continued
Salaries and Expenses, Olitice of Experiment Stations, Agricultural Research Administration - Continthed


|  | 19,20:4n:31 |  |  |  | 1 13it estimati. |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Foper | $\underset{\substack{\text { ber } \\ \text { her }}}{ }$ | $\begin{aligned} & \text { Tutal } \\ & \text { s:alary } \end{aligned}$ | $\mathrm{Num}_{\mathrm{LH}}$ | $\begin{aligned} & \text { Tuntal } \\ & \text { salary } \end{aligned}$ | $\underset{\text { Num- }}{\substack{\text { wimer }}}$ | $\begin{aligned} & \text { Tortal } \\ & \text { chary } \end{aligned}$ |
|  |  |  |  |  |  |  |
|  Itwid of hlamsion |  |  |  | \$9, 600 |  | \$4. 600 |
|  | 89.360 |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  | $\begin{array}{r} 8.6 .640 \\ 7.240 \end{array}$ |  |  |
| l'ant emoticist |  | 6.210 | 1 |  | 1 | 8.1467.440 |
|  |  |  | 1 |  |  |  |
| Herticultuist | 1 | $\begin{aligned} & 5,940 \\ & 5.940 \end{aligned}$ | 111 | $\begin{aligned} & f_{6}, 140 \\ & 5.946 \\ & 5.946 \end{aligned}$ | 111 | 6,1406.1406, 41450 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | 1111 | $\begin{aligned} & 5.145 \\ & 5,0110 \\ & 5,0610 \\ & 5,310 \\ & 5,145 \end{aligned}$ | 111 | $\begin{aligned} & 5.310 \\ & 5.06,10 \\ & 5.116,0 \end{aligned}$ | 1111 | 5,1855,4855,0605,680 |
| Chemist |  |  |  |  |  |  |
| florticinlarist |  |  |  |  |  |  |
| Phant arnetirnt |  |  |  |  |  |  |
| Plant thesinlmest |  |  |  |  |  |  |
| Alministratam asistant. |  |  | 5,3111 |  | 1 5, 4 |  |
|  |  | $\begin{aligned} & 7.95 \\ & 0,910 \\ & 0,330 \end{aligned}$ | 1 | 4.3:0 | 1 | 4.45 |
|  | $\stackrel{2}{3}$ |  | 4 | 14.515 | 1 | 14.51.5 |
|  |  |  | 1 | 3, 115 | 1 | 3. 4195 |
|  |  |  | 1 | 3, (1:30 | 1 | 3.110 |
|  |  |  | 1 | 2. 750 | , | 5.510 |
| 1 narralmul hesitions at anmual raters <br>  |  |  | 24 |  |  |  |
|  | 12 |  | 42 | 114,124 | 37 | 117.14. |
| beduct |  |  |  |  |  |  |  |
| Larses | 21 | 11.32\% | 1 | 16.134 | 09 |  |
|  for iart of yome |  | 115 |  |  |  |  |
| Pormom of silariss shown atmse tand from oflar atecthats | 07 | 3.19 C | 1 s | 10.313 | 1 | fi, 6.50 |
| Set fermanent, fird (averaw numher, met sherv) | 392 | 99, 301 | 342102062 |  | 35. 1 | 10.5, 1.67 |
| l'metrime and temperary positione Tem- <br>  |  | $\begin{gathered} 4.723 \\ 34 \end{gathered}$ | $\begin{array}{r} 5,025 \\ \hline 345 \end{array}$ |  |  | 2. 3 [4, 32 |
| Rumbit day in eneose of sowrek loge - |  |  |  |  |  |  |  |
| Faymont afnow hacie rettes: Abditional pay fir ser: ice ahrond |  | 18, $\times 12$ | 21.241 |  |  | 21,724 |
| All meramal Strices, find |  | 123, 146 |  | 129. 243 |  | 129.75.3 |
| 04 Preman smy |  | 323,846 |  | 332, 033 |  | 333, 533 |
| Salariws and wases in the foresolne schel- <br> nhe are dattilatom as fullows. <br> brow mhleations <br> ohlizations gavah la rat of reimbinter- <br> mats from other themonts. | 312.050 |  | 221,033 |  | 322, 3.3 |  |
|  |  |  |  |  |  |  |  |  |  |
|  | 13, 7 TH |  |  |  |  |  |  |  |
|  |  |  | 11.000 |  | 11,000 |  |
| Tutal of furmine schedate | 325, 819 |  | 332, 0333 |  | 323, 233 |  |

Virgin Islands Agricultural Program, Office of Experiment Stations, Agricultural Research Administration

| Object chassification | 1932 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Tutal momber of permanent persitions Funt-ime entuivaldent uf all other positions A verage momber of all employees. |  | $\begin{array}{r}16 \\ 6 \\ 21 \\ \hline\end{array}$ | 21 6 25 25 |
| A F̈rame salarios and grades: <br> Gome: I schedule grulus: <br> I varagu salary <br> Average gratl- <br> Thgrated posifions: A werag sabary |  |  | $\begin{gathered} \$ 4.038 \\ 6 .-5.6 \\ \text { sinin } \end{gathered}$ |
| (it I Personal services: <br> J'omathent positions <br> Part-time emb lemporary positions <br> Regular pay in eveess of 52-wpek berse <br> Foyment aboye basie ratos |  | $\begin{array}{r} \$ 43.1 \mathrm{ks} \\ 3,120 \\ 2025 \\ 9,2858 \end{array}$ | \$100, 375 3,74 314 13,371 |
| (12) Total persomal services |  | 56.100 | 77, 800 |
|  |  | 6, 0006 | 2,0011 |
| Of Commumication services |  | 2,000 | 1. 001010 |
| 0.5 Rents and ntility services |  | 1,000 | 1. 2069 |
| 13i Printingand repoduction -.. |  | 400 | - 500 |
| 117 Other eomtremal services. <br> services performed by other amen(ips |  | 1,010 7, сия | 1,0061 5,0601 |
| (19) Supplis and materials |  | 20, 0100 | 5,000 |
| (19) Equipment |  | 11,000 | 6. 000 |
| Obligations incurred |  | 100, to0 | 100,000 |

## DETAIL OF JCRSONAL SHBIICES

19.52 attual 19.5 ustimate 1954 rstimate


GRI.1GITIANS BY \&B.IPCTS

| Ohjuct elusification | 1952 antual |  | 15.53 ustimate |  | 1954 estimate |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Total number of permanent positions |  | 42 |  | 38 | 39 |
| Full-time pquivalunt of all nther prositions. |  | 6 |  | 4 | 4 |
| A verage muntur of all employees |  | 311 |  | 29 | 30 |
| A verage salarips and grules: (in meral selkedule grades: |  |  |  |  |  |
| Avprate salary |  | 84, 8.47 |  | \$4,910 | \$4.928 |
| Average grade. |  | 18.3-7.6 |  | GS-7.6 | GS-7.5 |
| 121 Personal surviess: |  |  |  |  |  |
| Permanent positions. |  | \$124, 347 |  | 122, 5886 | \$127, 386 |
| Part-time and temporary positions.. |  | 22. 227 |  | 20,600 | 20,600 |
| Rugularpay inexcossof52-weekhase. |  | 642 |  | 714 | 714 |
| Payment ahove basie rates. |  | 28,127 |  | 28,900 | .30, 300 |
| Total personal serviecs |  | 171,343 |  | 173, 100 | 179,000 |
| 02 Trarel |  | 7,921 |  | 9,400 | 9,400 |
| (ti Transportation of things.- |  | K, 515 |  | 8,000 | 8.0007 |
| (t) Communication survices |  | 1. 190 |  | 1,600 | 1.600 |
| 0.5 Rents and utiloty serviets |  | 15.274 |  | 17.000 | 17.000 |
| D6: Printing ind reproduction |  | 1.291 |  | 1,560 | 1.400 |
| 117 ()ther contractnal serviees. |  | 9. 857 |  | 13,000 | 13,000 |
| Somers priformed by other agencius |  | 4,365 |  | 4,500 | 4. 5010 |
| (fs Suphlies and matrrials. |  | 43, 369 |  | 38,300 | 36, 200 |
| 09 Frquipment ... |  | 10, 225 |  | 8,000 | 7,000 |
| 10 Lands and structures. |  |  |  | 2, 5130 |  |
| 15 Taxes and assessments. |  | 316 |  | 800 | 800 |
| Subtotal |  | 273,686 |  | 273, 700 | 277,900 |
| Derluct charges for quarters and subsistence |  | 6, 823 |  | 7,700 | 7,900 |
| Obligations incurred. |  | 266, 863 |  | 270,000 | 270,000 |
| DETAHL OF PERSGNML SERYICES |  |  |  |  |  |
|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |
| Departmental: | $\begin{aligned} & \text { Num- Total } \\ & \text { ber salary } \end{aligned}$ |  | $\begin{gathered} \text { Num- Total } \\ \text { ber salary } \end{gathered}$ |  | Num- Total <br> ber salary |
| Guneral schedule grades: |  |  |  |  |  |
| Grade 5. Range \$3,46 to \$4,160. | 2 \$7,945 |  |  |  |  |
| Grade 4. Rumge \$3,175 to \$3,655 |  |  | 1 \$3,655 |  | 1 \$3,655 |
| Total permanent, departmental | $2 \quad 7,945$ |  | 1 | 3,655 | 13 3,655 |
| Derluct: |  |  |  |  |  |
| Lapses. | 0.5 | 1,976 |  | 12 |  |
| savings due to use of former pay scales for fart of year. . |  | 12 |  |  |  |



|  | 16tic： | 12t16．1 | $110 \% 30$ | timitu |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| dad portom of salares warimi in other <br>  count | Nums. | Tht．el sulity | Nilmı In•r | Total | N1נ11- tril | Tot 11 s．1］：Irs |
|  |  | \＄1．mut | 115 | \＄1，34\％ | 115 | \＄2， 131 |
| Not permancut，departmontal（av crage mumber，मot salary） <br>  | 2 | 7， 37 | 15 | 5.5013 | 1.1 | 5，limis |
|  |  | 31） |  | 14 |  | 14 |
|  |  | 7．Mit |  | 5． $\mathrm{H} \times 14$ |  | 二） 316 |
| Fiell |  |  |  |  |  |  |
| General wherlule grathes |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Agramitural econommst | 1 | 7． 2411 | 1 | 7，4411 | 1 | 7． 1431 |
| Agrmaltural chemerer | 1 | 7．241 | ， | $\therefore 441$ | 1 | T． 4111 |
| A gronomist | 1 | 7．1141 | 1 | 7． 2411 | 1 | 7.141 |
| Wairy hustmadman | 1 | 7． 214 | ， | 7． 4414 | 1 | 7． 414 |
| 11orticultumast | 1 | 7． $4 \times 11$ | 1 | 7， $\mathrm{ti+1)}$ | 1 | 7．（120） |
| Foil selentist | 1 | 7.441 |  |  |  |  |
| （irade 11．Range \＄5，4－4）to \＄8． 4 （1） |  |  |  |  |  |  |
| Admmistritus offier | ， | Bi． $1 \pm 11$ | ， | 6． 3141 | 1 | 1，34） |
| dgronomist ．${ }^{\text {a }}$ | 2 | 12，24 | 1 | 12， 1111 | 1 | 13，3419 |
| Entumologist | 1 | 1，1411 | ， | 1，3141 | 1 | （1）， 314 |
| Howtioulturisi | 1 | 6， 1111 | 1 | 1． 1111 | 1 | F．， 364 |
| Prant puthoromist． | 1 | $\therefore$ ᄃ． 414 | 1 | ＋1． 140 | 1 | t1， 110 |
| Soil sempitast | 1 | $\therefore$ 2，9＊10 | 1 | $\therefore 9.96$ | 1 | ti， $1+11$ |
| Crade 9．Range \＄5，ile to \＄5，¢］ 1 |  |  |  |  |  |  |
| Admmastrative assistant | 1 | 5， 504 | ， | 5 5，fin ${ }^{1}$ | 1 | 5． 11 ！ |
| Agricnltural ecomanist | 1 | 5， 3111 | 1 | 5.1180 | 1 | －14．ill |
| dgricaltaral caginarr | 1 | 5，（this） | 1 | 5.18 .3 | 1 | 5， 310 |
| Agronomist－ | 2 | 16，124） | 2 | 10，350 | 2 |  |
| Dairy hasbandman |  |  | 1 | 5． 1 16 6 | 1 | 5，13．6 |
| florticulturist－ | ， | S．14． | 1 | 5．311t | 1 | 5，4．tis |
| Soll scient ist | 1 | 5． $\mathrm{HEH}^{\text {a }}$ | 1 | 5.14 .5 | 1 | 5， 3111 |
| Grade 7 ．Reman \＄1，205 to \＄4，955 | 1 | 17，329 | 3 | 13， 115 | 3 | 13，－ 41 |
| tirade 5．Remge \＄3，411）tis $\$ 1$ ，l6 | 3 | 16，20 ${ }^{\text {a }}$ | 2 | 13， 94.5 | 2 | 7，12， 11 |
| Crade 4．R：mıge＊3，175 to \＄3， 658 | 7 | $22,36 \%$ | ¢ | 26,010 | $\stackrel{3}{2}$ | 290， 320 |
| （iratu 3．Range \＄2，450 to \＄3，430 | 3 | ，Min | 3 | 4，11］11 | 3 | ！！11： 1 |
|  | 2 | 5，5isll | 1 | 2．711 | 2 | ［1，Sall |
| Totad permanent，tield | 41 | 195，（ita | 37 | 122，91．7 | 34 | 1ヶ4， 15.5 |
|  |  |  |  |  |  |  |
| Lapses ．．．．．．．．．．．．．．．．．．．．．． | Ai | －3， 217 | 41 | 17．410 | 13 | 14， 7.15 |
| savings stac to use of former pay seato－ for prat of yemer |  | 3 |  |  |  |  |
| Portion of salarias shown above［farl |  |  |  |  |  |  |
| ［unds | 111 | S4，128 | 91 | 5．815 | 91 | 14， 141 |
| Net permanemt，field（iswerga number，net salar 51 | $\because 2$ | 112，5111 | 236 | 117．3114 | 24 | 121， 7 （1） |
| Part－tine and tomporary positions |  |  |  |  |  |  |
| Temperary employment ．．．．．． |  | 6， 75.5 |  | 9．415t |  | 9，160\％ |
| W．A．F．emplosiment ．．．．．．．．． |  | 15．4．9 |  | 11，（164） |  | 11． 14 HK |
| Regular pry in eveess of 5iz－werk base－ |  | till |  | $7(4)$ |  | ith |
| l＇ayment above basic rates ddational |  |  |  |  |  |  |
| pay for service aboad |  | 29，127 |  | 28．9（4） |  | 30.304 |
| All persomal servieses，flim |  | iti3． 4,4 |  | 1576，Fint |  | 173，30\％ |
| 01 Persontil services ．．．．．．．．．．．．． |  | 171.343 |  | 173， 104 |  | 179，（100） |

## RESEARCH ON STRATEGIC AND CRITICAL AGRICULTURAL materials

Research on Strategic and Critical Agricultural Materials，Agri－ culture－

BhGATMNS BY mbente





（19）Fornipulant






1 Yorime stan lea and cratue







To
fratel（omations



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hamy



STM MAI：
snm antern of $I^{\prime}+$ rsomul ．strice
 Finll－tane Mruis．al ant of ：If uther bosit ions

A werase shlures and grates：
（felurta）schedinle grades．
A rerten silary
Clblatz grade

ArMatran salars

lograded prostions．A verage satary
Persmal survier oblimations
Pormionont $\frac{1}{}$ msitmons
Pat－tume and temperary resitions
Regular bay in excess of 52 －4nwh base
Tutal personal servicu obhgations
Itirect ohtigations
1） 1 Parsontal sarvices．

## Travel

Transpont：1tum of things
Cummandetion sectaces
Romte smb utility services
a－limar wontracula sert
Surviens jurformed by other aute cies
os supplos amd materials
04 Eunimbent

## AGRICULTURAL RESEARCH ADMINISTRATIONContinued

RESEARCH ON STRATEGIC AND CRITICAL AGRICULTURAL MATERIALS-Continued

## Research on Strategic and Critical Agricultural Materials, Agriculture Continued

obligations ey objects-continued

| Object elassification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| summari-continued |  |  |  |
| Dirett Obligations-Continued |  |  |  |
| 13 Refunds, awards, and indemnities: Awards for employee suggestions. | \$10 |  |  |
| 15 Taxes and assessments. | 899 | \$1.300 | \$1,400 |
| Subtotal - .-................ | 552, 148 | 602, 200 | 444.700 |
| Deduct charges for quarters and sub- sistence | 872 | 1,700 | 1,700 |
| Total direct obllgations. | 551. 276 | 600.500 | 443.000 |
| Obigations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal serviees | 1,224 | 1,600 | 1,600 |
| 03 Transportation of things. | 131 | 100 | 100 |
| 05 Rents and utility services | 412 | 100 | 100 |
| 07 Other contractual services. | 1,030 |  |  |
| 05 Supplies and materials | 415 | 1,000 | 1.000 |
| Total obligations payable out of reimbursements from other accounts | 3,212 | 2,800 | 2. 800 |
| Obligations incurred. | 554,485 | 603, 300 | 445.800 |



| 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary | Number | Total salary | $\begin{aligned} & \text { Num } \\ & \text { her } \end{aligned}$ | Total salary |
| 1 | \$8,369 |  |  |  |  |
| 1 | 3,910 | 1 | \$4, 035 | 1 | \$4. 160 |
| 1 | 3,335 | 1 | 3,255 | 1 | 3, 335 |
| 1 | 3,030 | 2 | 5,900 | 2 | 5,900 |
| 1 | 2,910 | 1 | 2.750 | 1 | 2, 750 |
| 5 | 21,545 |  | 15,940 | 5 | 16,145 |
|  | 1,632 | 0.2 | 600 | 0.1 | 205 |
|  | 35 |  |  |  |  |
| 1.5 | 6,728 |  |  |  |  |
|  | 1,494 |  |  |  |  |
| 3.7 | $\begin{array}{r} 14,644 \\ 53 \end{array}$ |  | 15,340 680 | 4.9 | $\begin{array}{r} 15,940 \\ 60 \end{array}$ |
|  | 14,697 |  | 15,400 | 4.9 | 17,000 |
| 1 | 9, 360 | 1 | 9,3fio | 1 | 9,360 |
| 1 | 8.960 | 1 | 9.160 | 1 | 4, 160 |
| 1 | 8,760 | 1 | 8, 960 |  |  |
| 1 | 7,840 | 1 | 7.010 | 1 | 7,240 |
|  | 22, 920 |  | 7,040 23,320 | 1 | 7,240 |
| 1 | 7,440 | 1 | 7,640 |  |  |
|  | 6,340 |  |  |  |  |
| 4 | 24, 560 | 4 | 24, 560 | I | 24,560 |
| 1 | 6.340 | 2 | 12,480 | 1 | 5,940 |
| 3 | 18,220 | 3 | 18, 830 |  |  |
| 1 | 6, 540 | 1 | 6, 740 |  |  |
| 1 | 5,060 | 1 | 5,060 | 1 | 5,185 |
| 5 | 25,800 | 1 | 25,800 5,185 | 1 | 30,860 |
| 2 | 11,120 | 2 | 11,245 |  | 5,310 |
| 12 | 53,9f0 | 12 | 54, 085 | 8 | 5,060 34,640 |
| 1 | 4,420 | 2 | 8,215 | 1 | 3,920 |
| 8 | 30,030 | 12 | 43,420 | 10 | 35,225 |
| 5 | 17,395 | 4 | 14.140 | 5 | 17,315 |
| 5 | 15, 390 | 5 | 15, 230 | 5 | 15,310 |
|  | 3, 230 | 1 | 2, 750 | 1 | 2,830 |
| 3 | 8,220 | 3 | 8,460 | 2 | 5,720 |
| 2 | 6,800 | , | 3,280 |  |  |
| 1 | 2,750 2,872 | 1 | 2,830 2,952 | 1 | 2. 910 |
| 1 | 2, 700 | 1 | 2, 420 | 1 | 2,490 |

detall of personal services-continued

|  | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num- ber | Num- her Talalal salar | $\underset{\text { Ner }}{\text { Num- }}$ - $\begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ |
| Ungraded positions at annual rates: <br> Rates less than $\$ 5,060$ | 14 \$56,018 | 13 \$45,889 | 13 \$45,889 |
| Total fermanent, field | $80 \quad 373,045$ | 84 386, 081 | $65 \quad 276,164$ |
| Deduct: <br> Lanses | $7.5 \quad 27,687$ | $4 \quad 14,007$ | 6. 224,524 |
| Savines due to use of former pay scales for part of year. | 591 |  |  |
| Portion of salaries shown above paid hy States | 1.410 .741 |  |  |
| Portion of salaries shown ahove paid from other accounts | 6. 630,930 | 1. 9 10,783 | $0.54,896$ |
| Add portion of salaries carried in other position schedules paid from this account. | 5. $7 \quad 33,397$ | 2.213 .665 | $2.411,206$ |
| Net permanent, field (average number, net salary) | 70.2 336, 493 | 80.3 374,956 | $60.7257,950$ |
| Part-time and temporary positions: Temporary employment Part-time employment | 5,734 | 2,352 12,200 | 2,700 |
| W. A. E. employment | 10,192 | 15,300 | 15,200 |
| Casual employment | 16,583 | 20,000 | 20, 400 |
| Regular pay in excess of 52 -week base | 1,171 | 1,392 | 850 |
| All personal services, fie | 370, 173 | 426, 200 | 297, 100 |
| 01 Personal services | 384, 870 | 441, 600 | 313,100 |
| Salarjes and wages In the foregolng scbedule are distributed as follows: Direct obligations | 383, 646 | 410,000 | 311,500 |
| Obligations payahle out of reimbursements from otber accounts.. |  | 1. 600 | 1,800 |
| By allocation accounts: |  |  |  |
| Bureau of Agricultural and Industrial Cbemistry | 155, 472 | 193, 100 | 44, 400 |
| Bureau of Plant Industry, Soils, and Agricultural Engineering | 229,398 | 248, 500 | 268, 700 |
| Total of foregoing scbedule | 384, 870 | 441,600 | 313,100 |

## bureau of human nutrition and home ECONOMICS

Salaries and Expenses, Bureau of Human Nutrition and Home Economics, Agricultural Research Administration-

| Gbject classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total numher of permanent nositions Full-time equivalent of all ot her positions. A verage number of all employees. | $\begin{array}{r}243 \\ 3 \\ 233 \\ \hline\end{array}$ | 227 4 227 | 258 1 253 |
| A verage salaries and grades: |  |  |  |
| General sehedule grades: |  |  |  |
| Average salary ...... | GS-7.5 |  | QS-7.5 |
| Crafts, protective, and custodial grades: |  |  |  |
| Average salary | \$2,720 | \$2.731 | \$2,688 |
| A verage grade. | CPC-2.3 | CPC-2.3 | CPC-2.4 |
| Ungraded positions: Average salary....- | \$3.166 | \$3,077 | \$3,106 |
| Personal service obligations: |  |  |  |
| Permanent positions. | \$1,099, 686 | \$1, 072, 320 | \$1,199,490 |
| Part-time and temporary positions | 8.174 | 12,391 | 1,900 |
| Regular nay in excess of 52-week base-- | 4, 071 | 4,076 | 4,150 |
| Payments to other agencies for reimbursable details. | 4,823 | 2,090 |  |
| Total personal service obligations..- | 1,116,754 | 1,090, 877 | 1, 205, 540 |
| Direct Obligations |  |  |  |
| 01 Personal services | 1,114,306 | 1, 089, 342 | 1, 205, 540 |
| 02 Travel.. | 16,423 | 13,960 | 20, 860 |
| 03 Transportation of things. | ¢ 643 | 500 | 10.500 |
| 04 Communication services. | 10,319 | 10, 4000 | 10,400 900 |
| 05 Rents and utility services. | 1,060 | 900 |  |
| 0f Printing and reproduction | 33, 955 | 58,100 | 58, 100 |
| 07 Other contractual services............. | 131, 150 | 95,000 | 102,000 |
| Services performed by other agencies. | 106,246 | 111,250 | 122,450 |
| 08 Supplies and materials.... | 23,071 | 22, 800 | 26,600 |
| 09 Equipment ............ | 10,822 | 10, 100 | 14, 600 |
| 13 Refunds, awards, and indemnities: Awards for employeb suggestions. | 115 | 300 | 300 |
| 15 Taxes and assessments................ | 1,754 | 1,700 | 3,400 |
| Total direct obllgations. | 1,449,864 | 1,414,352 | 1, 565, 650 |



BUREAU OF ANIMAL INDUSTRY
Salaries and Expenses, Bureau of Animal Industry, Agricultural Research Administration-
obligations by objects

| Object elassification | 1952 actuzal | 1953 estimate | 1054 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personol Services |  |  |  |
| T otal number of permanent positions | 5,268 | 5,218 | 5,391 |
| Fuli-time equivalent of all ot ther positions. | 134 |  |  |
| A verage number of all employces. | 4,98i | 5,047 | 5,223 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$4,522 | \$4, 5h9 | \$4,567 |
| A verage grad | GS-6. 4 | GS-6. 4 | GS-6.4 |
| Personal service ohligations: |  |  |  |
| Permanent positions. | \$22, 060, 198 | \$22, 829, 411 | \$23, 539, 523 |
| Part-time and temporary positions | 419,993 | 428,512 | 476, 912 |
| Regular pay in exeess of 52 -week base... | 87,372 | 91, 304 | 93, 18.4 |
| Payment above basie rates.....-..... | 2, 277,734 | 2,254, 200 | 2, 258, 700 |
| Payments to other agencies for reimbursable details. | 900 | 1,200 | 1,200 |
| Total personal service obligations | 24, 846, 197 | 25, 604, 627 | 26,369, 519 |
| Direct Obligations |  |  |  |
|  | 24, 506. 377 | 25, 146, 867 | 25, 911, 759 |
| 02 Travel | 632.834 | 692.000 | 729, 000 |
| 03 Transportation of things | 90,927 | 97,000 | 97, 100 |

# agiriclltural research administration Continued 

## BUREAU OF ANIMAL INIDESTRY－C＇ontinued

Salaries and Expenses，Bureau of Animal Indusiry，Agricultural Research Administration－Continued

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1972

| Inrect mblyatmos Cobutmmed |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| 84 |  | Sirs，！ 1.7 | \＄72．010 | ＊． 2.21011 |
| 115 | Rownts athe ntults sersions | 112539 | 15．（imm | 118，（\％H） |
|  |  | 111． 2.51 | 1115，18：0 | 1101 thes |
| 117 | Wther contrimotad sinders． | 4： $4,310.5$ |  |  |
|  |  |  |  |  |
| 158 | Supplis ami materans | A12．En！ | 5i1． 134 | 916，4ta |
| 194 | Einituranit | 16．2， 24.5 | 212.310 |  |
|  | Lambts and stommetres | 5．（3）（t） | 二，imith | 5． 1410 |
|  |  |  |  |  |
|  |  | ara | 2．0．0．4）141 | 231.610 |
|  | Fublolal turt clamms | （1）41） 4310 |  | 44ill， 11410 |
|  | 1 waris In wnflubue sumenstions． | 4.5 | 2.8040 |  |
| 15 |  | 2\％，mi\％ | 2？（m） | ［21， 11161 |
| sultotal <br> Duthat charkes for quatores amul simb sisture |  | 2． 2116,164 | －2，967，4115 | 34 ． 11.1314 |
|  |  | 13，vili | 16． 51.3 | 11，704 |
| Tatal droce oblicatzoms |  |  | 24，thil，2liz | 30．2904， 306 |
|  From other，Ierounts |  |  |  |  |
| （1） | Putsmal serviers | （atis， 220 | 舡，估 |  |
| 112 | T1．かく） | 13，24： | 1：i， 9101 | 13，（111） |
| 103 | ＇fatasturtatlont uf thmos． | 1．54？ | 1，1，401 | 1，相） |
| 14 |  | 7 | 25 | $\underline{15}$ |
| （1）． | Rennts tald thaty serviees | $\cdots 17$ | （x）10 | （1）］ |
|  | Printing ：mm］relwernctiont |  | （1）0 | 1th： |
| 117 | Wher conltratual swrious． | 22， 415 | 2． 417 |  |
|  | －mples arnd maturals． | 13， 514 | ＋93．17） | 22， 1711 |
| 1 A | Epuiphomit | \％ 1.9 | 4 ，1110 | 4．1410） |
| 1.5 | Taves and assussments | 19 | （351） | （2） |
| Tutal whlitations payable that of rembursemmets from other ace cimits |  |  |  |  |
|  | Total whlaratums | 2． 2 20，276 | 24，16，隹年 | （11）． 244.3115 |

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|  | 13， 2 atual |  | 1953， |  | 19nt atimer |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Wepartmental：finneral schethde grades： |  | $\begin{aligned} & \text { Tutal } \\ & \text { salary } \end{aligned}$ | $\begin{aligned} & \text { Nu11- } \\ & \text { her } \end{aligned}$ | Total silary | $\underset{\substack{\text { N/r }}}{\mathrm{N}_{1}}$ | Total |
|  |  |  |  |  |  | S．lnyy |
|  |  |  |  |  |  |  |
|  |  |  |  | 33． 1.4 | 3 | 33．75］ |
| Assigtant chive of bure：th ：and thinf， ment iusencetwn divisim | 1 | 19， 408 | 1 | 11， 0.50 | 1 | 11．030 |
|  |  |  | 1 | 10． 100 |  |  |
| Chief．information livisiom | 1 | ［1．411） | 1 | （11）0（1） | 1 | 11）， 104 11， 20119 |
| Chaf inspection and emarientme |  |  |  |  |  |  |
| Chief，interstate inspection division． | 1 | 9,010 | 1 | 1（1）， 0000 | 1 | 111），2tw |
| Chicf，mathenomieal livision |  |  | 1 | 111，B40t | 1 | 111，1914 |
|  | 1 | 9， 810 | 1 | 311，1514 | 1 | 114， 14010 |
| Chiwf，zondouteal divichorn． | 1 | 14）2010 | 1 | （1）， 400 | 1 | 14，1716 |
|  |  |  |  |  |  |  |
| Issistant eham，brnewlosis amb |  |  |  |  |  |  |
| Assistant chinf．inspmection amd char－ |  |  |  |  |  |  |
| Assistant chirf，interstate insjuc－ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| sinn | 1 | b． 730 | 1 | 4． 96 | 1 |  |
| Assistant chief，virus－serum contren |  |  |  |  |  |  |
| Jinchemist | 1 | （3，19 ${ }^{\text {a }}$ | 1 | 4．160 | 1 | 9，35\％ |
| Chemist | 1 | 9，16in | 1 | 9，16il | 1 | 9.3610 |
| Chies，administrative serviens divi－ |  |  |  |  |  |  |
| Chief，［乐asome］divasim | 1 | 4，36ict | 1 | 9． 31019 | 1 | 9，341） |
| Chief，fatmet and fiseal il | 1 | 8，thit | 1 | 8．Witit | 1 | 4． 160 |
| Comstiltaht | 1 | 4．1611 | 1 | 4． 360 | 1 | 11． 340 |
| Veterimarima | ！ | 7－5， 040 | （11） | S8，（06） | 111 | 88， 2 （1i） |
|  |  |  |  |  |  |  |
| Assistint chimt，virus－sctunn cont ol | 1 | 7，2311 | 1 | 7， 240 | 1 | 7． 4411 |
| Administative offeer | 4 | 24， 3 | 5 |  |  | 34.400 |


1502 actual 1953 estimate 1954 ustimate



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 （1）2．Ruma
rafs．Motectiva，amd custodial eradus



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Not fermament，departmental（as－ （Frage number，net salary）．
limbulat pay in eworss of 52 －week hase
All prismal services，wipartmental Freld：


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Ascistont chocf．animal hastently

Iscistant therf， 7 mologienl division Animal busham lman
facteriologatal fock inspector．

Coordinator，national fron］try and fork＂y impuroverartit plans
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laswectur in charern of tield station Fatilsitulesiat．
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Inswector in charge of fied station
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Buctanologist
Riologist
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Parasifulogist
Pathologist
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1＇hysicist

| ber | Sil：118 | 1.1 | salert＊ | ber | silary |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 82． $2+11$ | 1 | \＄7． 240 | 1 | \＄7，441 |
| 1 | 7． 2411 | 1 | 7．241 | 1 | 7． 4.40 |
| 1 | 7．1．111 | 1 | 7，$\times 10$ | 1 | 8.040 |
| ， | 7， $4 \pm 11$ | 1 | 7，440 | 1 | 7， 640 |
| 2 | 14．4．01 | 2 | 11， $\mathrm{B} \times 1$（1） | 2 | $14,8 \times 0$ |
| 2 | 14．180／1 | 2 | 17， 540 | 2 | 15，280 |
| 2 | $14.4 \times 11$ | － | 14． 1.30 | 2 | 14，तval |
| 1 | 7． 2411 | 1 | 7． 240 | 1 | 7， 480 |
| 1 | 7．144 | 1 | 7． 1410 | 1 | 7.840 |
| 7 | （12，（1）${ }^{\text {a }}$ | 5 | 37，2（4） | 5 | 37.200 |
| 2 | 12，fisin | 2 | 12，limil | 2 | 13，080 |
| 1 | 5，！ 411 | 1 | 5．441 | ， | f． 1 ＋11 |
| 1 | 5． 4.414 |  |  |  |  |
| 2 | 12． $4 \times 11$ | 2 | 12．lima | 2 | 12． 5 צil |
| 2 | 12，441 | 3 | 13．1501 | 2 | 13，08il |
|  |  | 2 | 12，2411 | 2 | 12，280 |
| ， | （i，94，${ }^{\text {a }}$ | 2 | 13，1320 | 2 | 13，044） |
| 2 | 12，1301） | 1 | ii， 140 | 1 | 6.140 |
| I | 6， 510 |  |  |  |  |
| 1 | 5， 1411 | 1 | 5． 440 | 1 | 6．1411 |
| 5 | 30， 5101 | 5 | （31， 7141 | 5 | 31）． $9(10)$ |
| 7 | 36， 3 ， 4.5 | 9 | 14．294） | 10 | 54，97．5 |
| 2 | 16， 74.5 | 3 | 16，05．5 | 3 | 1fi，190） |
| $t$ | 21,1615 | 6 | 32，110 | 1. | 32， 110 |
| 1 | 5，（14．7） | 1 | 5．14．5 | 1 | 5， 310 |
| 1 | 5．310 | 1 | 5，43，5 | 1 | 5．54， |
| 1 | 5． 3111 | 1 | 5． 435 | 1 | 5，5fil |
| 2 | 11． 1211 | 2 | 11，370 | 2 | 11，370 |
| 1 | 5， 310 | 1 | S． 43.5 | 1 | 5， 5680 |
| 1 | 5，$\times 16$ | 1 | 5,810 | 1 | 5． 93.5 |
| 1 | 5，14，${ }^{\text {a }}$ | 2 | 10． 49.5 | 2 | 10， 745 |
| 1 | 5，310 | 1 | 5． 435 | 1 | 5，56i0 |
|  |  | 1 | 5，$\ddagger 3.5$ | ， | 5， 5600 |
| 1 | 5． 120 | 1 | 5，120 | 1 | 5， 24.5 |
| 27 | 125， 2 n 5 | 35 | 161． 425 | $3{ }^{3}$ | 165，854 |
| － | 8，min | 3 | 13，345 | 3 | 13，510 |
| 37 | 134．7in | 4.4 | $1 \times 7.215$ | 54） | 191， 785 |
| 73 | 254， 110 | $\checkmark 1$ | 2Mri， 375 | $\times 2$ | 289，8411 |
| 6） | 174，18．5 | 178 | 210．0．50 | 67 | 210，210 |
| 32 | 12.2411 | 25 | 73，150 | 25 | 73，150 |
| 7 | 24,801 | 1 | 14，120 | 1 | 17， 220 |
| 4 | 10．Fins | 3 | S． 136 | 3 | R，136 |
| 5 | 12.350 | 4 | 4．7．50 | 4 | 4． 750 |
| $3+1$ | 550， 51 m | $33_{1 .}$ | $734,876$ |  | $75 s, 181$ |
|  | ${ }^{7} 149,243$ | 7.5 | 38， 252 | 16.6 | 80， 838 |
|  | 2． 125 |  |  |  |  |
|  |  | $1 \mathrm{fi}:$ |  | 0.7 |  |
|  |  |  | 74.916 |  | 3,110 |
| 0． 5 | 7．Mi4 |  |  |  |  |
|  |  | 353.6 |  | 367.7 |  |
|  | ＋107，104 | 1．621，714 |  | 1，704．233 |  |
|  | fi， 554 |  | 6，607 |  | 6，500 |
| 1． 413.716 |  | 1，6，24． 315 |  | 1．711．033 |  |


| 1 | 10，1200 | 1 | 10， 200 | 1 | 10． 410 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 9，59\％ | 1 | 10， 60 \％ 1 | 1 | 10.010 |
|  |  | 1 | 9． 600 | 2 | 20． 400 |
| 2 | 18， 120 | 2 | 1，130 | 2 | 14． 320 |
| 1 | 8． 9 （t） | 1 | 9，160 | 1 | 9．3F0n |
| 3 | 25， i，$^{\text {all }}$ | 3 | 20，40 | 3 | 2c．（1）${ }^{1}$ |
| 1 | N，3til | 1 | 8.360 | 1 | S． 5 fin |
|  |  |  |  | 2 | 16． 720 |
| 1 | 8， 760 | 1 | 8．960 | 1 | 9， 12011 |
| 1 | b，5fit |  |  |  |  |
| 3.5 | 30\％，4011 | 3.5 | 311，tam | 34 | 324， 360 |
| 4 | 33， 446 | 4 | 34.040 | 4 | 34， 0411 |
| 2 | 17.520 | 2 | 17． 321 | 2 | 1\％．921 |
|  |  | 1 | 4.360 | 2 | 18， 720 |
| （ ${ }^{1} 1$ |  | $4!$ | $1233.37 \% 17$ | 84 | 645． 720 |
| 1 | 7． 1411 | 1 | 7．440 | 1 | 7． 640 |
| ${ }^{1}$ | 14． 240 | 5 | 37． 8100 | 5 | 37．Sut |
| 1 | 7.440 | 1 | 7． 4411 | 2 | 13．680 |
| 2 | 15， 250 | 3 | 22．320 | 3 | 22，320 |
| 1 | 7，040 | ， | 7.940 | 1 | 7．240 |
| 1 | 7， 440 | ， | 7.1917 | 1 | 7． 640 |
| 2 | 11．fixl | 2 | 14．840 | 2 | 15，1940 |
| 1 | 7.010 | ， | 7，24） | 1 | 7． 490 |
| 3 | 22． 520 | 4 | 29.710 | 4 | 29，itill |
| 1 | 7.140 | 1 | $\bigcirc 440$ | 1 | 7． 1640 |
| 2 | 14．400 | 2 | 14．851 | 1 | 43． 440 |
|  |  |  |  |  | T， 010 |
|  |  | 1 | 7，1140 | 1 | 7.040 |
|  | 15．200） | 2 | 15， 4 4 0 | 2 | 15， 480 |



## Miscellaneous:

 - demimastrathom-

HBLHEATHONS LEY URSLER TS


## BEREAU OF DAIRY INHUSTRY

Salaries and Expenses, Bureau of Dairy Industry, Agricultural Research Administration


## AGRICULTURAL RESEARCH ADMINISTRATION Continued

## BUREAU OF DAIRY INDUSTRY-Continued

Salaries and Expenses, Bureau of Dairy Industry, Agricultural Research Administration-Continued

| Objuct elassification | 1952 :ctusa | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Direct Obligations-Continned |  |  |  |
| (1) Printing and reproduction | 840. 062 | \$40, 0010 | \$40,000 |
| 07 Other contractual serviers ........ | 25, 644 | 25,900 | 25,600 |
| survices performed by other agenci's | 138,809 | 138, 100 | 141,300 |
| 0x Supples and materials | 198, 580 | 194, 655 | 207, 000 |
| 09 Equipment | 14, $5 \times 3$ | 14,900 | 28, 5000 |
| 15 Tive's and assossinents | 2,016 | 2, 000 | 2,000 |
| Subtotal | 1,584,473 | 1, 598, 355 | 1,823,300 |
| Deduct eharges for quarters and subsistence. | 4,200 | 8,000 | 8,000 |
| Total direct obligations. | 1,580,273 | 1,590,355 | 1,815,300 |
| Obligations Payable Out of Peimbursements From Other I Iccounts |  |  |  |
| 13. Other contrartual services | 320 |  |  |
| Total oblipations | 1,580,593 | 1,590, 355 | 1,815,300 |

IUE'TALL OF TERSONAL SERVICES



## BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY

Salaries and Expenses, Bureau of Agricultural and Industrial Chemistry, Agricultural Research Administration-
oblioations by objects

| Object classification | 1952 actual | 1053 estimate | 1954 estlmate |
| :---: | :---: | :---: | :---: |
| Sinmmary of Personal Services |  |  |  |
| Total number of permanent positions. | 1,350 | 1,273 | 1,308 |
| Full-time equivalent of all other positions- |  | 11 | 11 |
| Average number of all employces........- | 1,264 | 1,228 | 1,278 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary. Average grade. | \%5, 065 | \$5. 169 | \$5,190 |
| Crafts, protective, and eustodial grades: |  |  |  |
| A verage salary. | \$3.179 | \$3.238 | 83,264 |
| Average grade. | CPC-4.2 | CPC-4.2 | CPC-4.2 |
| Personal service obligations: |  |  |  |
| Permanent positions.......---.-...----- | \$5, 929.784 | \$5, 887,622 | \$6, 194, 219 |
| Part-time and temporary positions..... | 59.080 22.242 | 35.081 22.876 | 33,001 24,619 |
| Payment a bove basic rates............-- | 14,095 | 14,050 | 14,050 |
| Total personal service obilgations... | 6,025, 201 | 5,959,629 | 6, 265, 889 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 6,004,093 | 5,941, 588 | 6, 2655,889 |
| 02 Travel. | 108,716 | 131, 100 | 140, 600 |
| 03 Transportation of tbings | 24,337 | 24, 500 | 27,700 |
| 04 Communication services | 40,393 | 43, 700 | 46, 700 |
| 05 Rents and utility services. | 180, 493 | 158, 500 | 160, 100 |
| 06 Printing and reproduction. | 24,758 542,940 | 27, 000 | 27, 100 |
| 07 Other contractural services..-- | 542, 940 | 516,650 | 605,500 |
| services performed by other agencies. | 12,566 | 10, 500 | 10,500 |
| 08 Supplies and materials. | 415, 186 | 450, 189 | 479, 700 |
| 09 Fquipment. | 196, 038 | 180, 875 | 218,300 |
| 10 Lands and structures.................. | 7,139 | 10,500 | 10, 060 |
| 13 Refunds, awards, and indemnities: <br> Awards for employee suggestions... | 265 |  |  |

OBLIGATIONS BY ORJECTS-COBtinumd

| Object classification | 1952 actual | 1903 estimate | 1934 estumate |
| :---: | :---: | :---: | :---: |
| Direct Obligntions-Continued |  |  |  |
| 15 Tares amm assessments | \$1, 332 | \$4. 3 510 | 81,991 |
| Subtotal |  | -. 501, citz | 8, 002. 1150 |
| Defuet charges for quaters and suhsist- ence. | 324 | 4, 0 | 4, ${ }^{1}$ |
| Total direct obligations | 7, 537, 132 | 7, 511, 122 | $8.101,6040$ |
| Obligations Poyable Out of Reimhursements From Other . Iecounts |  |  |  |
| 01 Persunal serviens. | 21.104 | 14,041 |  |
| $0 \pm$ Commmaication services | 3.5 |  |  |
| 4.5 Rents and utility services | 25 |  |  |
| 07 Other contractual services. | 10 |  |  |
| os Supphies and materials.... | 270 |  |  |
| Tutal obligotions payable out of rembursements from other acconnts | 21. 224 | 15,041 |  |
| Obligations incurred | 7, 55, 506 | 7. 514, 14, | 8, 001, 600 |

detiml of rersonal servites

|  | 1952 actual |  | 1953 estimute |  | 1954 es | timate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General schemble grades: <br> Grade 1b. Range \$12,000 to \$12,500: <br> Chief of Bureau <br> Grade 15. Range $\$ 10,500 \mathrm{to} \$ 11,400:$ <br> Assistant chief of hureau <br> Grade 14. Range \$?, 00 to $\$ 10,800$ : <br> Administrative olficer <br> Chemist <br> Head of division | $\underset{\text { ber }}{\operatorname{Nimm}_{\text {ber }}} \begin{gathered}\text { Tutal } \\ \text { salary }\end{gathered}$ |  | $\begin{aligned} & \text { Num- Total } \\ & \text { her salary } \end{aligned}$ |  | $\underset{\text { ber }}{\text { Num- }} \underset{\text { Sulary }}{\text { Total }}$ |  |
|  |  |  |  |  |  |  |
|  |  | \$12, 200 |  | \$12, 200 |  | \$12, 400 |
|  |  | -12, |  | \%1, |  | \$1-. 400 |
|  | 5 | 54,000 | 5 | 55, 250 | 5 | 5h, 500 |
|  | 1 | ¢, fle | 1 | 9, cino | 1 | 2. 800 |
|  |  |  | 3 | 2s, $\times 400$ | 3 | 29. 110 |
|  |  |  | 1 | 4,480 | 1 | 9.800 |
| Gride 13. Range \$0,340 to \$9,30.Chemist |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Textile technologist | 1 | 8,310 | 1 | 8, 510 | 1 | 8, 8.360 |
| Grate 12. Range \$7,040 to \$8,000: |  |  |  |  |  |  |
| Administrative otlicer |  | 7,040 |  |  |  |  |
| Biochemist. |  | 7, 1440 |  | 7. 810 | 1 | 8,040 |
| Chomist | 3 | 23, 120 | 2 | 15.0 0 \% | 2 | 15.280 |
| Head of division. | 2 | 11.490 | 3 | 14. 300 | 2 | 15, 290 |
| Information and editorial specialist- |  | 7,240 | 1 | 7,240 | 1 | 7,440 |
| Grade 11. Range $\$ 5,940$ to $\$ 5,940:$ Administrative otficer. |  |  | 1 | 5,949 | 1 | 万, 140 |
| Grade 9. Range \$5,0 0 to 85,810 : |  |  |  |  |  |  |
| Administrative assistant. | 2 | 11,120 | 1 | 5, 810$5,43.5$ | 5. 8105,560 |  |
| BucteriologistChemist |  |  | 1 |  |  |  |
|  | ${ }_{2}^{3}$ | 14, 439 | 2 | 10. 445 | 2 | 10,620 |
| Fiscal accountant |  | 11, 745 |  | 11.745 | 2 | 11, 315 |
| Position classifier | $\begin{array}{lll}1 & 5.0 \\ 1 & 5.0 \\ 1 & 5,1 \%\end{array}$ |  | 1 | 5. 00 | 1 | 5,00 |
| Grade 8. Range 81,620 to \$5,370 |  |  | 1 | 5,245 | 1 | 5, 3:0 |
| Grave 7. Range \$4,205 to \$4,455 | 3 14,615 |  | 2 | 9. $2 \times 5$ | 2 | 9.910 |
| Gralle 6. Range \$3,745 to \$4,545 | 5 20, 475 |  | 5 | 21, 100 | 5 | 21. 475 |
| Grade 5. Range \$3,410 to \$1,160 | 6 23,045 |  | 5 | 29, 530 | 8 | 23. 530 |
| Grade 4. Range $\$ 3,175$ to $\$ 3,655$ | 17 57, 415 |  | 12 | 40.900 | 12 | 33. 100 |
| Grade 3. Range \$2,950 to $\$ 3,430$ | 15,28.0 |  | 5 | 15,550 |  | 14,750 |
| Crafts, protective, and custodial grades: Grade 3, Range \$2, 552 to $\$ 3,032+\ldots$. | 5,824 |  | 2 | 5,54. | 2 | 5,554 |
| Total permanent, departmental.... <br> Deduct: | 70 388, 469 |  | 62350, |  | 62351,54 |  |
|  | 15.463,594 |  | 3 | 14,209 | $4.315,760$ |  |
| Savings due to use of former pay scales for part of year | 517 |  |  |  |  |  |
| Net perman mit, departmental (average number, net salary) |  |  | 59 |  |  |  |
| Part-time and temporary positions: |  |  |  |  |  |  |
| Temporary employment ....-. |  | 316 |  | 997 |  |  |
| Regular pay in excess of 52 week base Payment above basic rates: Overtime and holiday pay. | $\begin{aligned} & 2,947 \\ & 1,209 \end{aligned}$ |  | $\begin{aligned} & 2,970 \\ & 1,341 \end{aligned}$ |  | 2,9801,351 |  |
|  |  |  |  |  |  |  |  |  |
|  | 107 |  | 150 |  | 150 |  |
| All personal set vices, departmental | 328,637 |  |  | 341, 338 |  | 340, 225 |
| Field: |  |  |  |  |  |  |
| General schedule grades: |  |  |  |  |  |  |
| Grade 15. Range $\$ 10,500$ to $\$ 11,800$ : Regional director |  | 43,200 |  |  | 44,200 |  |
| Grade 14. Range \$9,600 to \$10,600: | 9, 6000 |  |  |  | 219,600 |  |
| Associate regional director |  |  | 1 | 19, 200 |  |  |
| Chemist | 9,60058,600 |  | 22 211,200 |  | 221 215,500 <br> 104  |  |
| Head of division |  |  |  |  |  |  |  |  |
| Grale 13. Range \$8,360 to \$9,360: | 18,120 |  |  |  | 1 8,960 |  |
| Assistant to regional director |  |  | $\begin{array}{rr}1 & 8,360 \\ 2 & 17,520\end{array}$ |  | 1 8,360 <br> 2 17,720 |  |
| Chemical engineer | 17.320 |  |  |  |  |  |  |
| Chemist | 13 | 110, 480 | $\begin{array}{rr}13 & 112,080 \\ 1 & 8,760\end{array}$ |  | 12104,720 |  |
| Cominodity-industry a | 2 17,320 |  |  |  | 17, 320 |  |
| Cotton teehnologist | 216,920 |  | 17,3208,360 |  |  |  |
| Food technologist. |  |  | 10898200 |  |  |  |
| Head of division. | 2724,320 |  |  |  | 10 88,400 |  |
| Industrial analyst |  | 27,290 | $\begin{array}{lr}3 & 27,680 \\ 1 & 8.960 \\ 4 & 31.200\end{array}$ |  | 3 27,680 <br> 1 9,160 |  |
| Microbiologist-............- | 8,960 |  |  |  |  |  |  |
| Regional business manager | 4 34, 840 |  |  | 34,240 |  | 35, 040 |

200200-53-10

DETAIL OF PERSONAL SERYICES-contimmpl

|  | 1952 actual | 1953 pstinnute | 1934 extimate |
| :---: | :---: | :---: | :---: |
| Find-Contmuel | Num- Total | Num- Tutal | Num- Tutal |
| Veneral schatule gralds-Continued | ber salary | but salury | ber salary |
| Grade 12. Ramge \$7,049 to \$x.049: |  |  |  |
| Admmistrative ofticer | \$7.040 |  |  |
| Assistant to regioual director | 8,040 | \$4.1841 | 4x. 0411 |
| Bacturinhwist. | $3 \quad 21.920$ | 4 24.5611 | 31. 180 |
| $\mathrm{B}_{\text {Buchermist }}$ |  | $214,8 \times 1$ | 13, 240 |
| Chemical nomer | 13 96, 320 | 12 91, (1) | 11 Mi 241 |
| Chemucal teclonuloge | 17.1140 | 1 二241 | 17241 |
| Chemist | 71 529, 410 | 73 547, | 56876 |
| Commodity-industry analyst | $\begin{array}{ll}1 & 7.40 \\ 3 & 310\end{array}$ |  | 1 \% 7. 6 itu |
| Cotton technologist | $3 \begin{array}{ll}3 & 23.120\end{array}$ | 3 23, 120 | 5 37, ${ }_{5} 104$ |
| Electric it enginver | 2. 010 | 7. 240 | $? 14.458$ |
| Fiber microseopist | 7. 440 | 7, 8.180 | 7, ${ }^{1011}$ |
| Foort techuologist | 2 14, (6) | 1 7.44) | 17.640 |
| 1 meal of livision | 5 39, 401 | 431.460 | 31, 9till |
| Industrill speriplist | 8.0411 | $\checkmark .010$ | 8.041 |
| Mrechnicrlengineer | 7. fifl) | 7. (11) | 7, 3 ¢0 |
| Nicrobiologist | 2 15, 4*0 | $315,4 \times 0$ | $215 . \lim 1$ |
| Pharmiculo | 214,650 | 214.1 ixn | 2 15,040 |
| Physicist | 2 1 1 \% 400 | 2 12.4010 | 3 2-2, 121 |
| Technichl mivst -.-.-. .-. | 3 22,520 | $\pm$ 29,960 | 3(), 1tio) |
| Techmiend assist int to regional (irector | 215,240 | 215.240 | 215.46 |
| Textile technologist | 1 7. 1 ¢0 | 1 7, lifu | 1 2, ¢10 |
| Tubruces technolugis | 7.440 |  |  |
|  | 7.040 | 7,010 | 0 |
| Grate 11. Rane sis,910 to 80,040 : Agricultural technolugist. . | , $5 \pm 0$ |  | 10 |
| Bacteriulogist | 7 43,780 | 31,100 | 32. 100 |
| Binchemist | 1 6, 310 |  |  |
| Chemueal thgin | 22 136, s40 | 22 139,220 | $20 \quad 127.700$ |
| Chemist | fis | 133 33i, +120 | 123 310, 400 |
| Fotton techmohngist | 2 12, ixn | 212,380 | $213,8 \div 0$ |
| Fermentation hiocthe | 6,540 |  |  |
| Food technologist |  |  | 10 |
| Mechanical engin | 18, 120 | 18,120 | 14,0.0 |
| Mierohiologist | 6. 410 | ti, 910 | C, 910 |
| Plarmidealngis | 5,910 | 5,340 | fi, 110 |
| Physicist |  |  | 17.820 |
| Technical amalys | 5,940 |  |  |
| Technicell editor | 12, 180 | 12,850 | 13,050 |
| Grade 9. Kango 83,00 to $\$ 5,510$ : | 17, 189 | 22,365 | 22, 4:19 |
| Bacteriologist. | 5, 510 | 5, 5,10 | 5,435 |
| $\mathrm{B}_{\text {bochemust }}$ | 210,620 | 10, mio | 11,129 |
| Chemical ${ }^{\text {ang }}$ | $14^{4} \quad 5,710$ | $15 \quad 0.405$ | 13. si, kio |
| Chemist. | $94 \quad 502,275$ | 83452.810 | 97521.115 |
| Cotton tuchuolorist | 21,415 | 4 22,210 | 5 27,300 |
| Economist | 5,310 | $5,+35$ | 5, 5,60 |
| Electrical eng | 5, 810 | 5, 435 | 10.445 |
| Histologist | 5,185 | 5,310 | 5, 4, 35 |
| Information and edi | 5,145 | S, unis | 5.040 |
| Instrument makr | 10,370 | 5,435 | 5, 5it) |
| Mechmieal engio | 7 3-6.60 | 39, 170 | 49.791) |
| Microbiologist. | 210.245 | 5.155 | 5,310 |
| Naval stores teclimi | 5. 810 | 5. $\times 10$ | 5, 111 |
| P.aper technologi | 5.140 | 5.18 .5 | 5,310 |
| Physicist | 36,300 | 31,945 | 4.015 |
| Terchnical editor | 2 11,3.1) | $2-11,620$ | 2 11,755 |
| Grade 7. Range \$1,295 to sta | 174530,250 | 172 | 17t 715 |
| Grad - br Ramge \$3, 295 to \$4.545 | 25104.375 | $26 \quad 114,420$ | 2ti) 116, 205 |
| Grade 5. Range $\$ 3,100$ to $\$ 1,160$ | 1738 | 153587,395 | 153 5*6, 645 |
| Grad ' 4, Ramge \$3,175 to \$3,655 | 102335235 | $\begin{array}{lll}95 & 333,115\end{array}$ | 37934.5 , 48 |
| Grads 3. Rengee \$2,050 to \$3,430 | $92 \quad 244.315$ | 8 271.420 | 49200171 |
| Grade 2. Range \$2, ${ }^{\text {aju }}$ to 83,230 | 351102,490 | 33 9n, 340 | 37 109.3:41 |
| Grade 1. Range \$2,500 to \$2.940 | 9 25,540 | 7 29, 460 | 17,500 |
| Crafts, protective, and enstodial gradm: |  |  |  |
| Grad 9. Range \$ $\$, 1.50$ to \$t,960 | ${ }_{2}^{4} 19,100$ | 18.725 | 14,475 |
| Grad 8 Range $\$ 3,740$ to $\$ 1.440$ | 2 < $\times 655$ | $2 \quad 9.145$ | $2{ }^{2} \quad 9.105$ |
| Grad 7. Range 83,435 to $\$ 1,0135$ | 2388.605 | $21 \sim 83.035$ | 21 8.3.136 |
|  | $50 \quad 175.129$ | 50 178, 440 | $50180)^{261}$ |
| Grade 5. Ramge \$2,97+ to \$3, 151 | $2{ }^{2} \quad 6,268$ | 2 6,344 | 2 \% 5,504 |
| Grade 4. Ramge $\$ 2,750$ to $\$ 3,230$ | $\begin{array}{ll}59 & 182.570\end{array}$ | 54169.719 | 54 171,301 |
| Grade 3. Ringee \$2,552 to \$3,032 | 24.69 .168 | 238066871 | 21 (i0) 810 |
| Grade 2. Range \$2,420 to $\$ 2,40$ | $65 \quad 177, \cdots 20$ | 59 161, $\mathrm{S}^{\prime \prime} 10$ | 59166,1010 |
| Ungrad d pesitions at ammal rates: Rates less than $\$ 5,060 . . . . . . . . .$. |  |  |  |
|  | 600 |  |  |
| Total permanent, field | 230 | 1.211 ${ }_{5}$ | 240 |
| Dednct: | 6, 009, 171 |  |  |
| Lapses | 75.4 | 38.7 | 35.5 |
| Sarings dur to use of former pay scales for part of year | 11,971 | 181 |  |
| Portion of salaries shown ahove paid- |  |  |  |
| From other accounts | 12.969.641 | 13.770 .945 |  |
| By state...... | 11. $3 \quad 2.190$ | 0.42 .4110 | (1). $4 \quad 2,4141$ |
| From other sour | 0. $7 \quad 4.634$ | 0.7 4, $33+$ | 1). $8 \quad 5,049$ |
| Net permanent, fich (average number, net salary) | $\begin{array}{r} 1,190.7 \\ 5,605,726 \end{array}$ | $\begin{gathered} 1,157.5 \\ 5,551,242 \end{gathered}$ | $\begin{array}{r} 1,209.3 \\ 5,555,465 \end{array}$ |
| Part-time and temporary positions: |  |  |  |
| Ternporary employment | 17, 878 | 26,623 | 25,470 |
| Part-time employment | 4.749 | 2, 971 | 3. 041 |
| W. A. E. employment | 3. 150 | 1,500 | 1.500 |
| Regular pay in eveess of 52 -weeh | 21,033 | 21,535 | 23, 20.5 |
| Payment ahove basic rates: |  |  |  |
| Overtime and holiday pay | 4. 899 | 4, 500 | 4,500 |
| Night-work differential | 9,059 | 9,400 | 9.400 |
| All personal services, fiel | 5,696,564 | 5,617,791 | 5,925,664 |
| 01 Personal services. | 6, 025,201 | 5,959,629 | 6,205, 859 |

## AGRICULTURAL RESEARCH ADMINISTRATIONContinued

## BLREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY-Continued

Salaries and Expenses, Bureau of Agricultural and Industrial Chemistry, Agricultural Research Administration-Continued

|  | 1402 2ctua | 1983 estimate | 1054 estimate |
| :---: | :---: | :---: | :---: |
| Fulaties atal waen ju the formenng sched. nle ato hatritutod as follews: Drewt mhlimemas |  |  |  |
|  | \$4, 001, 093 | \$5,911, 5.s | 86, 26i5, $2 \times 19$ |
| (1) heations favable ont of remberser matit fram other acemunts | 21, 104 | 14,041 |  |
| Tonal of freres ing chemlule. | 1i.1125, 201 | 5, 499, 629 | (i, 2965, $8 \times 6$ |

BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING

Salaries and Expenses, Bureau of Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administra-tion-

OBLIGATIONS BY OBJECTS

| Obinct chassification | 1952 actual | 1:15? estimate | 1951 estimate |
| :---: | :---: | :---: | :---: |
| Siemmary of Personut Sirrices |  |  |  |
| Total number of termanemt positions. . | 2,092 | 2, 104 | 2. 25.7 |
| Funtotime equivalers of all ot ther yositions | 165 | 162 | 2415 |
| A verade mumber of all wimphovees........ | 1. 999 |  | 2, 221 |
| A whagat sularjes and grates: |  |  |  |
|  |  |  |  |
| A veruge satary | \% 112 | \$, | \$, 008 |
| A vorage grarle. |  | GS 7.5 | G8-7. 4 |
| Crafts, protertive, and customal grides: A poraze salary | \$3.027 | \$3, 035 | \$3. n41 |
| A verage grado. | СРС-3.7 | СРС-3.7 | CPC-3.7 |
| Ungraded 1rositions: A vorage sala | \$3, 539 | \$3,64: | \$3, fifis |
| Fersomal servien ohligations: |  |  |  |
| Permametht Imsitions | \$2, $130 \mathrm{~m}, 220$ | \$8, 933,000 | \$3, 512, 200 |
| Part-time and tomporars mositions | 14, 5 , 197 | 455, 300 | 498, . 010 |
| Furgular may in exeess of 52-week base. | 833.194 | 35.300 | 35,700 |
| Paymont ahove hasic rates | 19,14fi | 19, 500 | 20,400 |
| Pasment toother agencies for reimbursable details | 1,926 | 1,900 | 1,900 |
| Total 1 Hersonal service otligations... | O, 107, 047 | 9,445,400 | 10,019\%, 000 |
| Direct Ohligations |  |  |  |
| 01 Fersonal services | 8,930, 426 | 9,308, 800 | 9.911,500 |
| 02 Travel | 280, 415 | 299, 409 | 332, 6000 |
| 03 Transportation of things | 50, 731 | 56, 0001 | 59, 400 |
| 04 Commmnication services | fin, 27.5 | 665, 500 | 70, 500 |
| 05 R"Dts and utility services | 135, 782 | 137.900 | 149,300 |
| 06 Printing and reproduction | 120,457 | 112, 300 | 114,300 |
| 07 Other contractual servicus | 195, 234 | 208,304 | 190, 200 |
| Sersices performed hy other agencies | 249, 912 | 311. 200 | 330,700 |
| 08 Sumplies and materials. | 7013, 891 | 718, 129 | 715,3013 |
| $0 \%$ Equipment | 293. 683 | 380, 700 | 410, 800 |
| 10 Lamis and structures | 325,963 | 15,000 | C5, 000 |
| 13 Refunds, awards, and indemanitios Award for cmplove suggestions. | 115 |  |  |
| 15 Taves and assessments ............ | 15, 207 | 20,300 | 31,000 |
| Subtotal | 11, 112, 121 | 11,633, 528 | 12, 440,600 |
| Deduct charges for quarters and sutisist ence | 30,985 | 35.010 | 37,000 |
| 'Total direct ohligations | 11,3×1, 136 | 11,598, 528 | $12,103,600$ |
| Oblijations Payahle Out of Reimhursements From Other . Lerounts |  |  |  |
| 01 Persumal services | 176,621 | 13b, 600 | 127, 500 |
| (1) Travel. | 10,910 | 3,500 | 3, 000 |
| 03 Transportation of things | 1,039 | 100 | 100 |
| 01 Communication services | 3, 500 | 4. 200 | 3. 9640 |
| 05 Rornts and utility serviees | 8,372 | 8, 900 | 8, 800 |
| 07 Other contractual services | 14. 296 | 13. 400 | 13, 400 |
| 08 suphties and materials. | 12.819 | 12,900 | 12, 800 |
| 04 Equipment | 874 | 50 O | 509 |
| 15 Taxes and inssessments. | 445 | $60 \%$ | 700 |
| Total obligntions payable out of reimbulsements from other aecounts | 228, 906 | 180, 700 | 170,700 |
| Totalohligations.........-.-.-.---- | 11,610,042 | 11.779,228 | 12, 574, 300 |

DETAIL OF HEHSONAD SERVICES

Burartmont 11:
Finneral sche-lule grables
Grishe l6. Ratige $\$ 12,000$ to $\$ 12.4100:$ (rhm of Rotrean
(irald 15. Rance $\$ 10,800$ to $\$ 11,400$ Assistiant chief of Burrear Assistant to chipf of Burean Chiof of resparch
Gramp 13. Ramge \&2, 3tio to $\$ 9,360$ Administrative ontiect. Agrimaltari-t Pesemrch writer Stritietician.
Grade 12 Range $\$ 7.040$ to $\$ 8,040$ Alminictritive aflicer
 Rusparch writur
rale 11. F2ange \& 940 to $\$ 6.940$ 1) Imini-trative officer Technimb aliter
Gradp 9. Range \$5,060 to \$8, Sin: Administratimassistant Rucparch writer Technical pi pehmicsal aditrer
Garle - Retpec 41 sor tomalist
Gratle 7. Rithge $\$ 1,205$ to $\$ 1,45,5$


Grade 3 Range \$o 950 to 83.420
furade 2 Vange $\$ 2-50$ to $\$ 3$ vio
Crafts, protective, ard ustofial rrabes Grade 3. Range $\$ 2,552$ to $\$ 3,032$.
Total permanent, departmentil Dedpret:
1.apises
savines she to use of former foy seales for trart of vear.
Portion of salaries shown above paid from other accounts
Add nortion of salaries carried in other
position schedules pail from this account

Net permanent, denartmental (aserage number, net salury) (a

Part-time ancl temporary positions W. A. E. emplovment

Regular pay in excess of 52 -week base
All personal services, departmental
Ficld:
Genernl schedule gralfs:
Grale 14. Rance $\$ 9$, fio to $\$ 10,600$ : Head of division Director of National Arborettim. Mortioulturist
Grade 13. Rance $\$ 8,3$ on to $\$ 9,360$ :
Agrienltrral engineer..
Agricultirist
Agromomist
Architect.
Assistant chief of research
Chemimal engineer
Chumist
Chief, erosion control practices divi-
sion
Fixdr + r ject inspector-............................ Gieneticist.
Head of division
Hortionltirist
Phvsiolorist
Soil conservationist
Soil scientist
Grade 12 Rance $\$ 7,010$ to $\$ 9,040$ Acrimultural engineer. Agriculturist Aeromomist.
Assistant to chief of research
Bacterioloeist
Baking technologist
Bischemist.
Botamist
Chemist
Dramage eneineer
Farm sumerintendent
Gobeticist
Hortieultarist
Aechanical engineer
Nematolnoist
Pathologist.
Phesiomatist Silvienlturist
soil ennser"ationist
Soil scientist.
Grade 11. Range $\$ 5,940$ to $\$ 6,910$ Administrative officer Agricultural engineer Agronomist

1922 actmal
Nill
$\mathrm{N}, 11$
ber

1
bor Sotal Num- Total Nimb Total

| 1 | \$12. 200 | 1 | \$12.000 | 1 | \$12. 200 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 3 | 32.400 | 3 | 32,900 | 3 | 33.150 |
|  |  |  |  | 1 | 11,300 |
| 1 | 11.000 | 1 | 11.070 |  |  |
| 4 | 43,200 | 4 | 43. 700 | 4 | 43,950 |
| 2 | 17.120 | , | 25, B, 80 | 3 | 26, 2\%0 |
| 1 | 8370 | 1 | 8, 310 | 1 | 8.540 |
| 2 | 12.120 | 1 | S. 760 | 1 | 8. 960 |
| 1 | 8,560 | 1 | 8, $5 \mathrm{fiO}_{0}$ | 1 | 8, 760 |
| 1 | 7. 240 | 1 | 7,240 | 1 | 7,440 |
| 1 | 7. 840 |  |  |  |  |
| 1 | 8.010 | 1 | 8, 040 |  | 8. 040 |
| 1 | 7.040 | 1 | 7,210 | 1 | 7.440 |
| $f$ | 37210 | 6 | 37.840 | 6 | 37.810 |
| 2 | 12.450 | 2 | 12. fi 90 | 2 | 12.640 |
|  |  | 1 | 5,940 | 1 | 5,940 |
| 5 | 26, 550 | 5 | 27. 800 | \% | 26. 500 |
|  |  | 2 | 10. 120 | 2 | 10.120 |
| 1 | 5.000 | 1 | $5.1 \times 5$ | 1 | 5,310 |
| 1 | 5. 185 | 1 | 5, 310 | $!$ | 5. 435 |
| 1 | 5. 43.5 | 1 | 5.560 | 1 | 5,685 |
| 12 | 53. 300 | 13 | $5 \, 165$ | 13 | 58,730 |
| 1 | 4. 70.5 |  |  |  |  |
| 22 | 8f, 14.5 | 20 | 79,325 | 20 | 78, 825 |
| 30 | 103, 070 | 29 | 99.685 | 29 | 99, 595 |
| $1{ }^{1}$ | 51, 400 | 16 | 51, 100 | 16 | 51,400 |
| 3 | 8,330 | 4 | 11.000 | 4 | 11,000 |
| 2 | 6. 0 f, 1 | 2 | 6, 224 | 2 | 6. 224 |
| 121 | 585,901 | 121 | 587,754 | 121 | 591,724 |
| 13.9 | 9 47,376 | 11 | 44,062 | 5. 221,236 |  |
| 72 |  |  |  |  |  |
| 10 | 41,140 | 9.9 34, 008 |  | $9.833,648$ |  |
| 1.2 | 2 4,231 | 0. | $2 \quad 516$ |  |  |

$$
98.4
$$

$$
9
$$

$$
\begin{array}{r}
1,279 \\
1,97 \% \\
\hline 504.10 \% \\
\hline
\end{array}
$$

$$
\begin{array}{l|l}
\hline 847 & 10 \\
279 & \\
979 & 105 \\
\hline
\end{array}
$$

$$
\begin{array}{r}
100.3 \\
\\
\square \\
\hline
\end{array}
$$



1952 acta:al

| Ficld-Continued General schedule grales-Continnorl | $\begin{aligned} & \text { Num- } \\ & \text { hor } \end{aligned}$ | $\begin{aligned} & \text { Total } \\ & \text { s.aluy } \end{aligned}$ | $\begin{gathered} \text { Nimm- } \\ \text { ber } \end{gathered}$ | $\begin{aligned} & \text { Tutal } \\ & \text { salary } \end{aligned}$ | $\underset{\substack{\text { Num- } \\ \text { ber }}}{ }$ | $\begin{aligned} & \text { Tutal } \\ & \text { saliat } y \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |
| Grade 11. Range 95,940 to $\$ 6,940-\mathrm{Con}$. |  |  |  |  |  |  |
| bether | $!$ | 11 |  |  |  |  |
| Biuchemis |  |  | 4 | \$29, 9 , 6 | 5 | \$33.164) |
| Botanist |  | $\begin{array}{r} 12,606 \\ 6.140 \end{array}$ | 2 | 12, 290 | $\stackrel{2}{2}$ | 12.4019 |
| Cereal techn | 1 |  | $\frac{1}{1}$ | 6. 1414 | 1 | 14.340 |
| Chemical eng |  |  | 1 | 5, 310 | 1 | 5,410 |
| Chemist | F. 40, 4 ! 0 |  | $\checkmark$ | 52,524 | 8 | 53, 320 |
| Cotton technologist |  |  | 1 | 6, 340 | 1 | ti. 341 t |
| Cytologist |  |  | 1 | 6, 5, 510 | 1 | fi, 514 |
| Drainage engin | 6, 7419$33,3(4)$ |  | 1 | 6,944 | 1 | 6,941 |
| (ieneticist |  |  | +i | 39.64) | 7 | (1i, 34, ${ }^{\text {a }}$ |
| Horticulturist | (6) 127 , s1k |  | 18 | 114, 120 | is | 118, 420 |
| Hydraulic engi | $\left.2{ }^{2} 12,4 * 1\right\}$ |  | 2 | 12,640 | 2 | 13, 03: 11 |
| Irrigation engime |  |  | 4 | 25, 3 (1) | 4 | 25.92011 |
| Mecbanical engineer |  |  | 2 | 13, $1 \times 30$ | 2 | 13, 12, ${ }^{\text {( }}$ |
| Mycolugist |  |  | 1 | 6, 9 , +1) | 1 | 6, 3414 |
| Nematolurist | $13,4,46$$4 i, 1+1)$ |  | 1 | (6,3:10 | 1 | 6. 340 |
| Pathologist | $43 \mathrm{SNI} \times 24$ |  | 42 | 277, 441 | 1.4 | 315, 52 |
| Physiolosist | 14 Sii), 17a |  | 14 | 97, 110 | 17 | 109, $5 \times 14$ |
| Pomologist. | 1 6, 4.f0 |  | 1 | (6, 4.4 | 1 | 6, 3 411 |
| Range ecologi | 6, 150 |  | 1 | 6,3411 | 1 | f. 3 \&11 |
| Silviculturist | 1 6,340 |  | 1 | 5.910 | 1 | 5.140 |
| Soil conservatio | $13 \times 1.220$ |  | 10 | 186, $14 \times 10$ | 8 | 53.121 |
| Soil seientist. | 111 til, m(k) |  | \% | 52.129 | 9 | 59,19\%14 |
| Soil technolog | 3 | $\begin{aligned} & 21,220 \\ & 12,401 \end{aligned}$ | 3 | 20, 420 | 3 | 20.1200 |
| Tavonomist |  |  | 2 | 12,440 | 2 | 13.000 |
| Grade 4. Range \$5,060 to \$5, >13 |  |  |  |  |  |  |
| Administrative assistant | (i) 32,34 |  | 6 | 33, 110 | 6 | 33, 610 |
| Agricultural |  |  | 25 | 131, 125 | 25 | 135. 2511 |
| Aerommist |  |  | 4 | 24.4.405 | 54 | 204, 211 |
| Architectural |  |  | 1 | 5, 145 | 1 | 5.310 |
| Biochemist | 15.410 |  | 2 | 10, 94.5 | 4 | 21.241 |
| Botanist |  | $\begin{array}{r} 11,370 \\ 5,135 \end{array}$ | 3 | 16, fixl | 2 | 10. 495 |
| Cereal technologist |  |  | 1 | 5.310 | 1 | 5.435 |
| Chemical enginerr |  |  | 1 | 5. Whio) |  | 5,145 |
| Chemist | 20) 11 | $\frac{112,2010}{5,015}$ | 22 123, 19.5 |  | 24 | 133,315 |
| Cytalogist |  |  |  |  |  |  |  |
| Drainige enginser |  |  |  | 5. Mhit | 1 | 5. 145 |
| Geneticist | 0, 620 |  | 4 | 20, 48, | 4 | 21.241 |
| Horticulturist | 15 7 7 (\%) |  | 17 | 91, $0: 5$ | 15 | 97, 540 |
| Irrigation engine | 16, 12, ${ }^{\text {12, }}$ |  | 3 | 15, 140 | 3 | 16, 555 |
| M ycologist |  |  | 2 | 11, 495 | 2 | 11,620 |
| Nomatolygist | 11,370 <br> $2 \times 20$ <br> 1050 |  | 5 | 24, 675 | 5 | 28.925 |
| Pathologist | 3i 20x, 2 ma |  | 45 | $245, \times 25$ | 55 | 2446, 425 |
| Physiologist | 11152,850 |  | 12 | (13, 0, 0:5 | $1{ }^{16}$ | 8.3.335 |
| Soil conserva | 16, 18.5 |  | 1 | 20, 7411 | 1 | 21.240 |
| Soil scientist |  |  | 18 | (14, 580 | 20 | 105. 425 |
| Grade 7. Range \$ 4,205 to $\$ 4,955$ |  |  | 178 | 811, 8165 | 193 | 873, 565 |
| Grade 6. Range $\$ 3,795$ to $\$ 4,545$ |  |  | 34 | 117, 115 | 34 | 145,030 |
| Grade 5. Range ${ }^{3} 3,410$ to $\$ 4,1(4)$ | $13 \times$ 524,255 <br> $1+4$,  <br> 569,450  |  | 141 | 542, 435 | 146 | 621.115 |
| Grade 4. Range $\$ 3,175$ to $\$ 3,655$ |  |  | 16 S | 576, (6)0 | 184 | 627. 800 |
| Grade 3. Range $\$ 2,950$ to $\$ 3,430$ | $\begin{array}{rr} 1+519 \\ 52 & 52,520 \\ 155,340 \end{array}$ |  | 170 | 533, 200 | 203 | 127.340 |
| Grade 2. Range $\$ 2,750$ to $\$ 3,230$ |  |  | 49 | 143,540 | 17 | 14,3,330 |
| Grade 1. Range \$2,500 to \$2, पn 0 | $\begin{array}{rr} 52 & 155,340 \\ \mathrm{x} & 20,400 \end{array}$ |  | 9 | 23,300 | , | 23, 140 |
| Crafts, protective, antl custodial grades:Grade 9 . Range $\$ 4.150$ to $\$ 1.900 \ldots .$. |  |  |  |  |  |  |
|  | 1 4, 6.50 |  | 1 | 4. 775 | 1 | 4. 9 III |
| Grade 8. Range \$3,740 to \$1,490 | 2 5,440 |  | 2 | 3, tin) 5 | 2 | ¢, 730 |
| Grade 7. Range \$ $\$ 3,435$ to $\$ 4,035$ | 11 43, 18.5 |  | 11 | $43,7 \times 5$ | 11 | 41.045 |
|  |  |  | 19 | 69,634 | 20 | 73,040 |
| Grade 5. Range 82,974 to $\$ 3,154$ |  |  | 13 | 44,022 | 14 | 17, 4.56 |
| Grade 4. Range $\$ 2,750$ to $\$ 3,230$ | $47815 . \times 10$ |  | 44 | 136.920 | to | 114.480 |
| Grade 3. Range $\$ 2,552$ to $\$ 3,032$ | 4; 130, 294 |  | 49 | 136, 16ix |  | 136.720 |
| Grade 2. Range \$2, 420 to $\$ 2,410$ | 54 141,010 |  | 51 | 132, 520 | 52 | 135, 430 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Rates less than \$5,0ti0 | 2,4 | 742, 453 | 276 | 792, 365 | 293 | 112. 765 |
| Total permanent, field | $1.971$ |  | 1.983 |  | 2,136 |  |
|  |  |  |  | 16, 54, 3 |  | 973, 960 |
| Deduct: <br> Lapses. | $1419$ |  | 996 |  |  |  |
|  |  |  | 412.314 |  |  |  |
| Savings due to use of former pay scales for part of year <br> Portion of salaries shown above paid by States. | 10,492 |  |  |  |  |  |  |  |
|  | $\operatorname{llo~}_{53 \mathrm{~s}, 453}$ |  |  |  |  |  |
|  |  |  |  | $542,104$ |  | $542,054$ |
| Portion of salaries sbown above paid from other acconnts |  | 97, ks 1 |  | 40.862 |  | 37,288 |
| Add portion of salaries carried in other po |  |  |  |  |  |  |
| Net permanent, field (average number, net salary'). |  | 69.495 | 6 | 34,413 |  | 39,094 |
|  | $\left.\right\|_{8,7107,373}$ |  | $\begin{array}{r} 1,7 \pi \times .5 \\ 8,422,800 \end{array}$ |  | $\begin{array}{r} 1.90 \mathrm{i} .6 \\ 8,975,400 \end{array}$ |  |
| Part-time and temporary positions: $\quad 8,107,373$ |  |  |  |  |  |  |
| Purt-time employment. | $\begin{array}{r}\text { 5, } 9003 \\ 225,443 \\ \hline 14\end{array}$ |  | 8,300226,500 |  | $\begin{array}{r}8.500 \\ 227 \\ \hline 000\end{array}$ |  |
| W. A. E. emphoyment |  |  |  |  |  |  |  |  |  |
| Casual employmeot | 211.932 |  | 2220,20033,100 |  | £62. 500 |  |
| Regular pay in excess of 52-week base $\cdots$Payment above basic rates: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Overtime and hohday bay | 9,2594,209 |  |  | 10.300 |  | 10,300 |
| Night-work differential |  |  | 4, 300 |  | 4,800 |  |
| Additional pay for service abroad <br> Payments to other agencies for reimburs- <br> able details. | 5,6:9 |  | 4.400 |  | 5,300 |  |
|  | 1,926 |  |  |  |  | 1.900 |
| All personal services, |  | 6.02 .942 |  | 932. 700 |  | 524700 |
| 01 Personal servic | 4.107047 |  |  | 44.5400 |  | 069000 |
| Salaries and wages in the foregoing schedule are distributed as follows: Direct obligations. | 8,930, 426 |  | 9, 308,800 |  |  |  |
|  |  |  | 9, 941, 500 |  |  |  |  |
| Obligations payable out of reimbursements from other accounts. | 176,621 |  |  |  | 136.600 |  | 127.500 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Total of foregoing schedule.......... |  | 107, 047 | $9,445,400$ |  | $10,059,000$ |  |  |  |

BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE
Salaries and Expenses, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration-

| Object elasaficution | 1952 actual | 1453 estimate | 1454 estinuti |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions Full-time mquabent of all other fusitions | 1.946 | 1. 324 | 1.955 |
| Arerame mimher of all momoyes |  | 2.124 | 2. 145 |
| Average salariwe am hrubes: Genoral sthedule grater |  |  |  |
| Average salary | 44. 913 | 85. 111 |  |
| Averuge grisel | 13, 7.9 | (9S-7.7 | G8'-7.5 |
| Parsmal service obligations: |  |  |  |
| Permanent positions | Sh, 717.111 | \$8, 853,74 | \$9, 105, 5inl |
| Part-time and temparary positions. | 84.869 | 814.902 | 82, 217 |
| Regnlar pry in exees of sp-werk base | 35. 10 m | 34.59 | 35. 4115 |
| Payarnat above basic rates .... | 206, 127 | 1\$6. 331 | 195, 241 |
| Total fersmal srvice obligations | 9, $\times 73.844$ | 9, 589, 595 | 10. 16.55 |
| Direct Obligations |  |  |  |
| ${ }^{1} 1$ Personal serviers | 9.30. 471 | 9. $4 \times 9.59$, | 10, 165, 385 |
| 02 Travel | 54. 116 | 578.944 | 614, 6119 |
| 03 Trunspurtition of things | 41, 3112 | 74.944 | 84. 416 |
| O4 Commanication serviers | 42. 413 | 43,0041 | Sfi, s(0) |
| 05 Rents and utility survices | 129. 109 | 134. 309 | 140, 409 |
| uti Frinting and reproduction | 19, 629 | 74. 5011 | \$1, 61010 |
| 127 Other romtractial strices. serviets proformed by other amen- | 2n4. 432 | 289, 000 | 291), 910 |
| cies | 72. 5iti | 79.309 | 79.3011 |
| 196 Supplies and materals | 733.74 | $7 \mathrm{ti33}, 0(104)$ | 785, 846 |
| 119 Fiqupmunt .... - | 231, 4in | 22ti. 782 | 271. 116 |
| 10 Latads an 1 stractures | +.102 | 5. 019 | 5. (18) |
| 13 Refmuls, awards, :mind indemmitiss | 516, 197 | 47, 560 | 47. 516 |
| 15 Taves an-1assessments | 16,036 | 17. 810 | 18. 514 |
| Sulitutal <br> Deant charges for marturs and subsistene* | 12.174, 739 | 12. 264.485 | 12, 1771,485 |
|  | 394 | $4 \times 5$ | 485 |
| Total firect obligatio | 12. 174,345 | 12. 26.4 .000 | 12. 6731, 010 |
| Obligations Payuhe Out of Reimbursements From Other Accounts |  |  |  |
| (1) Personal serviers. | 15.323 |  |  |
| 保 Travel | 1. 2101 |  |  |
| 07 Other contrwtual services | 4,304 |  |  |
| Total obligatuons payable ont of reimbursements from other accounts.$20.823$ |  |  |  |
| Total abligations. | 12, 19\%, 1\% | 12. 264, 000 | 12, 671, 14 m |

DETAIL OF IERSONAL SERVICES

| Deprartment 1 <br> General schedule erades: <br> Grate 16. Range \$12,100 to \$12, 400 <br> Chid of bure:ar <br> Grade 15. Rimge $\$ 10,400$ to $\$ 11,400$ <br> Assistant ehief of huremil <br> Grate 14. Rumge $\$ 9$, fion $t, \$ 10,+60)$ : <br> Deputy assistant chief of burean <br> Divison lether <br> Grate 13. Range $\$$ a.3;0) to $\$ 9,360$ : <br> Administrative officer <br> Agriculturist <br> Ent molorist <br> Government accountant <br> Pers monel officer <br> Plant quatantine inspector <br> Griute 12. R'inge $\$ 7,0+4$ to $\$ 8,040$ : <br> Administrative officer. <br> Agriculturist $\qquad$ $\qquad$ <br> Bulpet ollicer. <br> Entomologist $\qquad$ <br> Government aceomitant <br> Information specialist <br> Organization and methods exam iner. <br> Pathologist <br> Placement officer <br> Position classifuer <br> Technieal editor. <br> Training and safet $v$ officer <br> Grade 11. Range $\$ 5,940$ to $\$ 6,910$ : <br> Administrative officer <br> Assistant editor $\qquad$ <br> Entomologist <br> Butget analyst <br> Government accountant <br> Position classifier <br> Publication writer <br> Real property officer |
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| 19:2 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\operatorname{Num}_{\text {ner }}$ | Total sulary | $\operatorname{sinm}_{\text {ber }}$ | Total salary | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total salary |
| 1 | \$12,200 | 1 | \$12, 200 | 1 | \$12, 400 |
| 4 | 43,200 | 4 | 44,300 | 4 | 44,300 |
| 1 | 10.600 | 1 | 10.600 | 1 | 10, fiotr |
| 7 | 64, 2(1) | 10 | 97,600 | 10 | 93, 000 |
| 1 | 8, 3f\%) | 2 | 17. 120 | 2 | 17.320 |
| 3 | 25.230 | 3 | 25.245 | 3 | 25, 640 |
| 9 | 77, 810 | 8 | 67, 850 | 8 | 68. 440 |
| 1 | 8.360 | 1 | 8,560 | 1 | 8, 56id) |
| 1 | 8,360 | 1 | 8. 576 | 1 | 8. 5650 |
| 4 | 33,640 | 4 | 34, 240 | 4 | 34.440 |
|  |  | 1 | 7.240 | 1 | 7.240 |
|  |  | 1 | 7.440 | 1 | 7,440 |
| 1 | 7,040 | 1 | 7.240 | 1 | 7,240 |
| 9 | 67. $5 \times 1 \times$ | 11 | 82, 810 | 11 | 83, 240 |
|  | 14, 080 | 2 | 14,280 | 2 | 14, 280 |
| 2 | 14,680 | 2 | 14.080 | 2 | 14,280 |
| 1 | 8. 040 | 1 | 7,040 | 1 | 7,240 |
| 1 | 8,560 |  |  |  |  |
|  | 7,440 | 1 | 7.610 | 1 | 7. 640 |
|  | 7.010 | 1 | 7.040 | 1 | 7. 240 |
| 1 | 7,040 | 1 | 7.210 7.040 | 1 | 7.240 -040 |
| 2 | 12,250 | 3 | 15,620 | 3 | 14, 820 |
|  |  | 1 | 6. 140 | 1 | 6. 140 |
| 12 | 7, 480 | 11 | 70. 140 | 11 | 70. 540 |
|  |  | 2 | 12.050 | 2 | 12, 146 |
| 1 | 5,940 | 1 | 6. 940 | 1 | 6. 940 |
|  | 6. 540 | 1 | 6,740 | 1 | 6. 740 |
| 1 | 6,940 5,940 | 1 | 5,940 | 1 | 5, 94 |

## agricultural researcii administration Continued <br> bureay of entomology and plant quarantine Contimued

Salaries and Expenses, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration-Continued

|  | 1452 actual |  | 1553 rstimate |  | 19.4 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental- Cominupd | N | 1 | Nom- | Total |  | Tutal |
| irmeral stheitule prades-Continned |  | sal:ry |  |  |  |  |
|  | 1 | 96, 140 |  | \$i, 1 |  |  |
| Training offiepr | 1 | (i, 14, |  |  |  |  |
| Visual information spratist |  |  | 1 | 6,940 | 1 | 12, 440 |
| Grame 9 Remqe \$5, hrit to \$5,410. |  |  |  |  |  |  |
| Administrative assistant | fi | 22, 73 | f. | 32,130 | , | 32, $4 \times 5$ |
| Buriget anilyst | 2 | 10,24.5 | 3 | 15.4.34 | 3 | 15.555 |
| Entomologist | 5 | 216, 3(4) | \% | 37.170 | 7 | 37.54, |
| Fiscal auditor | 1 | 5,336 | 1 | 5,319 | 1 | 5. $4 \times 5$ |
| Government ace | ] | 5, 810 | 1 | 5. (1)1 | 1 | 5, 6 hit |
| Prownty ollicer |  |  | 2 | 10, 123) | 2 | 11, 120 |
| ldemt duarantine inspector | 1 | 5. 260 |  |  |  |  |
| Recon is mamagement assist Sciontific illustrator | 2 | 10.870 | 2 | 10.94,5 | 2 | 10.915 |
| Scichtific illustrator | 1 | 5,310 |  |  |  |  |
|  | 1 | 5.370 |  | 10. |  | 10,.30 |
| Grade 7 . Range $\$ 4.205$ to $\$ 1.055$ | 20 | 12, 5 50 | 29 | 100. 514 | 2 | 1011.385 |
| Grade 6. Range \$ 83,745 to 84,545 |  | \% |  | 31. 310 |  | 31,415 |
|  |  | 157, 411 | 39 | 149,3n5 | 11 | 157,310 |
| (irade t. Range $\$^{3}, 175$ to $\$ 3,6$, 655 |  | 152. 4211 |  | 124, 14: | 12 | 145, (23) |
|  | 13. | 41. 870 | 12 | 3.450 | , | 24. 355 |
| Grade 2. Ratge \$2,750 to \$3,230 | 2 | 5.940 | 2 | 6. 220 | 2 | 6,3019 |
| Crafts, protective and mastodial grad Grade t. Kange 82,750 to $\$ 3,2: 0$ |  |  |  |  |  |  |
| Gradt 3. Range $\$ 2,552$ to $\$ 3,032$ | 3 | 8, 134 | 2 | 5, 74.4 |  | 5, !044 |
| Total permanent, dej | $2_{3,171,254}$ |  | $\stackrel{225}{1,221,189}^{2}$ |  | $229$ |  |
| Detuct: |  |  |  |  |  |  |
| Laqses | $38 .{ }_{163.9 \pi}$ |  | $92$ |  | $11.6$ |  |
| Savines due to use of former pay scules for mart of year |  | 1,912 |  |  |  |  |
| Portion of salaries shown ahove paid from other :lccounts.... | $2.313,629$ |  | 2. 822,3110 |  | 2. 21.560 |  |
| Add portion of salaties carriad in other |  | , |  |  |  |  |
| pnsition schedules paid from this acconnt.-...................................... |  | 5 2,350 |  | 5 1.731 |  | 1,771 |
| Net permanent, departmental (av"rage number, net salary) .. | 18.4 |  | $\begin{aligned} & 213,5 \\ & 1,147,993 \end{aligned}$ |  | $\begin{aligned} & 215,2 \\ & 1,15 \psi, 061 \end{aligned}$ |  |
| Part-time and temprary |  | 994, 00.5 |  |  |  |  |
| W. A. E. employment | $\begin{aligned} & 4,067 \\ & 3,774 \end{aligned}$ |  |  |  |  |  |
| Regular pay in excess of $52-\mathrm{w}$ |  |  | 4, 477 |  | 1. 614 |  |
| All personal services, departmental | 1, 001, 936 |  | 1.152, 170 |  | 1. 16:2, 0775 |  |
| Field: <br> General schednle grades: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Grame 14. Range $\$ 9,600$ to $\$ 10,400:$ |  |  |  |  | 219.400 |  |
| Division leader | 2 | 19. 200 | 19,210 |  |  |  |
| Recional director | 38, 890 |  |  |  | 34, 210 |  |
| Assistant divisi | 325.2 |  | 1 | 8,369 | $1$ |  |
| Riologist | 1 \& 56io |  |  |  | 18,560 |  |
| Chemist | 217,920 |  |  |  |  |  |
| Division leader |  |  |  |  |  |  |  |  |
| Entomologist. | 12 10t. 320 |  | 15136,609 |  | 1.5 137, 000 |  |
| Pest control equipment | 1 \& 8.510 |  | $18,5 \mathrm{~Pa}$ |  | $\begin{array}{ll}1 & 8,760 \\ 16 & 51,560\end{array}$ |  |
| Plant quarantin | 33, 4010 |  | -8,7ヶ0 |  |  |  |
| Project leader. | 1 8,3n |  |  |  |  |  |
| Grade 12. Range 87,040 to $\$ 8,040$ : |  |  |  |  |  |  |
| Administrative officer | 5 | 36,200 | 5 | 37, 010 | 5 | 37.1190 |
| Agent | 1288450 |  |  |  |  |  |
| Adriculturist |  |  |  |  |  |  |
| Apiculturist. | $\begin{array}{ll}3 & 22,720 \\ 2 & 14.846\end{array}$ |  | 6 47,010 |  | $\begin{array}{cr}6 \\ 1 & 47,210 \\ 1 & 7,010\end{array}$ |  |
| Assistant proje |  |  | 1 | 7.010 |  |  |
| Chemist. | $\begin{array}{rr}5 & 37,400 \\ 55 & 411.240\end{array}$ |  | 5 38, 20010 |  | 5 38, 401 |  |
| Entmmolugist |  |  | $\begin{array}{rrr}52 \\ 2 & 14.250\end{array}$ |  | $\begin{array}{cc}51 \\ 2 & 45,180 \\ 2 & 14,200\end{array}$ |  |
| Pest control equipmes | $\begin{array}{rr}55 & 411.240 \\ 1 & 7240 \\ 1 & 27.240\end{array}$ |  |  |  |  |  |
| Pilot Plant quarantine inspectar | 15 | 7.240 | 21 | 7.4.40 | 1 | 7, 7 , 440 |
| Plant guarantine inspector Project leader | 15109.200 |  | 21 154,440 |  | 21 155,040 |  |
|  | 30,950 |  | 2 15,480 |  | 215040 |  |
| Administradive otlicer | 5 32,960 <br> 57 3589 |  | 5 33, 760 |  | 5 5 33,710 |  |
| Agriculturist |  |  | 4 + 25,36 |  | 5  <br> 5 31,020 <br> 2 13,200 |  |
| A piculturist | 6. 54019.420 |  |  |  |  |  |
| Assistant proj |  |  | $10 \quad 65.800$ |  |  |  |
| Chemist. | 10 64,400 |  |  |  | 10 (ifi, 2001 |  |
| Entomologist | S0 515,50 <br> 1 6,740 |  | $\begin{array}{rr}67 \\ 1 & 431,380 \\ 1 & 6,940\end{array}$ |  | $\begin{array}{cc}67 & 432,3 \times 1 \\ 1 & 1,940\end{array}$ |  |
| Efthipment engine |  |  |  |  |  |  |
| Pathologist Pest control equipinent specialist | 1 6,110 |  | 213,480 |  | $213,6 \times 0$ |  |
| Pest control equipment specialist. Plyysicist |  |  |  |  |  |  |
| Plysicist | $\begin{array}{rr}1 & 6,340 \\ 3 & 19,020\end{array}$ |  | 1 1-6, $5 \cdot 0$ |  | $\cdots{ }^{-\cdots-540}$ |  |
| Pilot .... |  |  | 3 | 18,220 | 3 | 18. 220 |
| Plant quarantino inspe | 40 257,600 |  | 52330,040 |  | 52 331, $0 \times 0$ |  |
|  |  |  | 1 | 6,740 | 1 | 6, 740 |
| Admimisturist. ${ }^{\text {Assistant }}$ | $\begin{array}{rr} 5 & 26,425 \\ 82 & 458,795 \end{array}$ |  | $\begin{array}{rr} 1 & 5,310 \\ 81 & 454,110 \end{array}$ |  | $\begin{array}{rr} 1 & 5,310 \\ 81 & 454,610 \\ 3 & 15,180 \end{array}$ |  |
| Apiculturist |  |  |  |  |  |  |


|  | 1382 | actual | 1953 es | stimate | 1954 es | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fiold-Contimucd Gutheral sehinlule grades - Continuma Gradn 9 Rume $\$ 5,060$ to $\$ 5,810-\mathrm{Con}$. | $\underset{\text { Ner }}{\text { Num. }}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ |  | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | Nom | $\begin{aligned} & \text { - Total } \\ & \text { salary } \end{aligned}$ |
|  |  |  | ber |  | ber sinary |  |
|  | 1 \$5,0to |  | $\begin{array}{rr}2 & \$ 10,745 \\ 1 & 5,810\end{array}$ |  |  |  |  |
| Bramict | 1 5, 810 |  |  |  | $1 \quad 5.935$ |  |
| Chemist | 81462.415 |  | 8 44, 480 |  | 8 41,730 <br> 89 4300 |  |
| Funipuent eng | 11.629 |  | 80844.050 |  | ${ }_{2} 9$ |  |
| Friscal and accounting assistant |  |  | $\begin{array}{lll}2 & 11.120 \\ 5 & 26.675\end{array}$ |  | $\begin{array}{ll}2 & 11,620 \\ 5 & 26,675\end{array}$ |  |
| Mycolurist | 5, 5itio |  | 2 11,370 |  | 2 11,370 |  |
| Pathologist | 2 11,120 |  | $\begin{array}{rr}2 & 11,370 \\ 4 \\ 4 \\ 21,490\end{array}$ |  | ${ }_{2} \quad 11.370$ |  |
| Presumm other | 315.430 |  |  |  | $4 \quad 21.420$ |  |
| 1 1, 1 ot | $5 \quad 25,925$ |  | 2 10, 870 |  |  | 10. 870 |
| Thant chamantine inspuctor | 10x 607, 10.5 |  | 102578.995 |  | 111625,160 |  |
| Prweurement and monerty otficer. | $\begin{array}{r} 4,139,300 \\ 2,139 \end{array}$ |  | 6434 |  | 6 6 32, 360 |  |
| Gride 7 . Range $\$ 4,205$ to $\$ 4,955$. |  |  | 2, 101, 885 |  |  |  |  |
| Grate fo. Range sa, 995 to \$4.545 | $\begin{array}{r} 2,139,300 \\ 23^{2} 101,035 \end{array}$ |  |  |  |  | 93, 6995 |  | 94. 320 |
|  |  | iss. 550 |  | 710, 125 |  | 736745 |
| (frald 4. Range *3, 175 to $\$ 3,655$ |  | 524.225 | 133 | 464. 755 | 138 | 482,470 |
| Grate 3. Rangu 82,950 to 83,480 | 104 | 334, 140 | 104 | 328, 050 | 114 | 359.340 |
| Grale ? Range \$2, 5010 to 8,230 |  | 101, 940 |  | 82,630 | 29 | 83.350 |
| (rumbe 1. Range \$2,540 to \$2.9m0 | 16 42,080 |  | 16 42,720 |  | 16 43,120 |  |
| Crafts, motmetive, and custoriad grad (irult in Raner $\$ 4,565$ to $\$ 5,315$ | 31.140 |  |  |  |  |  |
| Grato s. Kanee x , itu to \$1.40 | 4 17. 470 |  | $2 \quad 8.980$ |  | 2 8,980 |  |
| Ctanle 7. Range 33.435 to \$1,035 | $\begin{array}{ll}5 & 19.175 \\ 9 & 31,920\end{array}$ |  | $\begin{array}{ll}5 & 19,375 \\ 7 & 25,600\end{array}$ |  | $\begin{array}{ll}5 & 19,475 \\ 7 & 25,680\end{array}$ |  |
|  |  |  |  |  |  |  |  |  |  |
| Grale 5. kinge \$2.974 60 83,454 | ${ }_{6}^{6} \quad 19.284$ |  | 5 16, 150 |  | $\begin{array}{ll}7 & 25,680\end{array}$ |  |
| (rath 4, Range \$2,750 tu \$3,230 |  |  | 8 24.960 <br> 2 6.064 |  | 8 25,120 |  |
| Crute 3. Range 82.553 to 83.038 |  |  | 6,064 |  |  |  |  |
| Gratu 2. Range \$2.423 to \$2.840 | 11 24, 516 |  |  |  | 7 18,690 |  | 7 | 18,900 |
| Cngmed positions at anmuat rates: Katas less than 85,060 | 46. 20.765 |  | 6.843 .880 |  |  |  |
| Total ixmanent, firlo | $1,728_{8,192,155}$ |  | $\text { 1, 669 } 8,088,359$ |  | $\longdiv { 1 , 7 2 9 } 8,367,549$ |  |
| Duduct: <br> Lapress |  |  |  |  |  |  |  |  |  |
|  | 104.8 |  | 81346.281 |  | 87.8 |  |
| Savines the to use of former pay scales for part of year | 13,012 |  | 346, 281 |  | 380, 702 |  |
| Portion of sabiates shown ahove paid by states. | 4, 320.055 |  | $3.315,675$ |  | $3.315,675$ |  |
| Fortion of salaris shown above paid from other accounts | 13. 763.330 |  | 8. 650,291 |  | $8.650,291$ |  |
| Add pertion uf salaries carrivi in other po- |  |  | 5.929,639 |  | 5.929,639 |  |
| Not promanent, fild (average number, net salary). | $\begin{array}{r} 1,604 \\ 7,723.316 \end{array}$ |  | $1,5827,705,751$ |  | $\begin{array}{r} 1,635.2 \\ 7,950,520 \end{array}$ |  |
| Part-time and temporary positions: Temparary employment W. A. E. imployment |  |  |  |  | 462. 363,464 31, 202 |  |
|  |  | $\begin{aligned} & 492,180 \\ & 345,1,22 \end{aligned}$ | $\begin{array}{r} 341,539 \\ 30,121 \end{array}$ |  |  |  |  |
| Reghlar fray in eveess of 52 -week base | $\begin{array}{r} 3+5,1,22 \\ 31,313 \end{array}$ |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Night-work difterential | $\begin{aligned} & 78,979 \\ & 14,705 \\ & 1931119 \end{aligned}$ |  | 56,06212,750 |  | $\begin{aligned} & 12,710 \\ & 12,750 \\ & 21,822 \end{aligned}$ |  |
| Living and 'uarters allowance |  |  | $\begin{aligned} & 20,822 \\ & 96,717 \end{aligned}$ |  |  |  |  |
| Addational pay fors service abrout | $13,537$ |  |  |  |  |  |
| All prromal serviets, field | X, 801, 8,58 |  | $8,737,125$ |  | $9,003,210$ |  |
| 111 | 9, 5013, 294 |  | 9,859,595 |  | 10, 165, 8, 5 |  |
| Halates and wages in the formoing schedmle are distributed as follows: Tirect obligations | 9, 785,471 |  | 9, 889,595 |  | 10, 165, 885 |  |
|  |  |  |  |  |  |  |  |  |  |
| Ohbigatoms paytabe ont of rembursanansts from other accomints. | 15.323 |  |  |  |  |  |  |  |
| Tatal of forngoing scherdule | 9,803,744 |  | 9, 889,545 |  | 10, 165, 885 |  |

## CONTROL OF FOREST PESTS

## Control of Forest Pests, Agriculture -

obligations by objects

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| cation to forest pest control act |  |  |  |
| Summaty of Personal Services |  |  |  |
| Total number of permanent nositions. | 58 | 73 |  |
| Full-time equivalent of all other positions. | 140 | 283 | 312 |
| A verage number of all empluyces...-...-- | 233 | 392 | 419 |
| A verage salaries and grades: |  |  |  |
|  |  |  |  |
| A verage salary | 84, 557 | \$4. 555 | \$4, 519 |
| A verage grade | QS-6.5 |  | QS-6.5 |
| Personal service ohligations: |  |  |  |
| Permanent positions.... | \$408, 615 | \$191,529 | \$471,720 |
| Part-fime and temporary positions.-..-- | 426,246 1,648 | 846,122 1,935 | 901,469 1,938 |
| Recular may in excess of 52 -week base.-- Payment above basie ratos --------- | 50,080 | 57,031 | 56, 835 |
| Total personal service obligations..- | 886, 589 | 1,396,617 | 1,431,962 |



## CONTROL OF FOREST PESTS - Continued

Control of Forest Pests, Agriculture-Continued

DETAIL OF PERSONAL SERVIGES-continued


## FOREST SERVICE

## Salaries and Expenses, Forest Service -

OBLIGATIONS BY OBJECTS

| Ohject elassifieation | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Siereices |  |  |  |
| Total sumber of permanent positions, | 6. 448 | 6, 345 | 6, 458 |
| Full-time equivalent of all other positions. | 2. 866 | 2,226 | 2,397 |
| A verage number of all employees......... | 8. 434 | 7,794 | 8,067 |
| A verage salaries aod grades: General schedule grades: |  |  |  |
|  |  |  |  |
| A verage salary. | \$4. 564 | \$4, 662 | 84, 673 |
| A verage grade...... ${ }^{\text {Crafts, protective, and custodial erades:- }}$ | Q8-6.4 | GS-6.6 | GS-6.6 |
| Crafts, protective, and custodial grades: A terage salary | \$3, 635 | \$3.730 | \$3,792 |
| A verage grade. | CPC-6.2 | CPC-6.4 | C PC-6.5 |
| Ungraded positions: A verage salary | \$3, 476 | \$3,514 | \$3,514 |
| Personal serviee ohligations: |  |  |  |
| Permanent positions...... | \$25, 445, 994 | \$26, 048, 509 | \$26,588,936 |
| Part-time and temporary positions... | 8,231,680 | 6, 409, 979 | 7,004, 757 |
| Reqular pay in excess of 52 -week base | 98,062 | 100, 152 | 102,382 |
| Payment ahove basic rates | 1,446, 763 | 763,262 | 763, 262 |
| hursable details. | 1,500 |  |  |
| Total personal service obligations..- | 35,223, 999 | 33, 321, 902 | 34, 459,337 |


| Ohjuet classifimation | 1952 :netual | 19.53 estimate | 1954 cstimate |
| :---: | :---: | :---: | :---: |
| Lrirect Othigntions |  |  |  |
| 01 Personal services | \$33, 719, 801 | \$31,541,360 | \$32, 673,795 |
| 02 Travel. | 1,141, 4.50 | 1,037, 480 | 1,071,638 |
| 03 Transportation of thines | $\times 27,354$ | 494, 400 | 506, 4.50 |
| 04 Communication services | 340, 183 | 323, 309 | 328, 875 |
| 0.5 Rents and utility service | 494.359 | 431.200 | 439, 830 |
| (66 Prntine and reproduction | 192.371 | 193, 150 | 193,250 |
| (0) Other contractual services | 1, 630, 540 | 1, 205, 635 | 1,302, 500 |
| services performed hy other agencles. | 103,623 | 81.500 | 84.500 |
| Os Supplies and materials | 3. 232.255 | 2, 6121,569 | 2.741, 112 |
| (0) Equipment .... | 1. $23 \times 123$ | 1.714,642 | 1,800, 800 |
| 10 Linds and structures | 91.598 | 92,300 | 92,300 |
| 13 refunds, mwards, and indemnitles | 36,011 | 14,306) | 14.300 |
| 15 Taxes and assessments | 107.202 | 95,725 | 105,550 |
| Contugency fund. |  | 2,500, 000 | 2. 500,000 |
| Subtot't ......... | 43, 764,988 | 12, 354,561 | 43.854 .9010 |
| Deduct charges for quarters and subsistence. | 396, 417 | 443, 400 | 454.400 |
| Total dirtect obligation | 43,368, 541 | 41,906, 161 | $43.400,500$ |
| Dhtigations Payahe Out of Reimbursements From Other. Iccounts |  |  |  |
| 01 Persomil sorvices | 1,504, 198 | 1,780, 542 | 1,78.5,542 |
| (12 Travel .... | 16., 146 | 54. 5338 | 54, 538 |
| 03 Transportation of things | 55,877 | 67. $\times 70$ | 67.870 |
| 14 Commannication serviops. | 8.284 | 9, , 00 | 9. $\times 10$ |
| 05 Rents and utility serviees | 27.174 | 32.550 | 32, 550 |
| (in Printing and reproduction | 5 5 0 | 6800 | 6001 |
| "17 Other contractual services | 159,072 | 193.300 | 193,300 |
| Sorvices performed by other ageucles | 18,588 | 24,300 | 24,300 |
| 08 Supplies and materials. | 1,844, 022 | 2, 236, 1000 | 2,231,000 |
| 09 Equipment... | 939.ens | 1,128,000 | 1,128, 000 |
| 10 Lamls and structures. | 281 |  |  |
| 13 Rofnnds, awards, and indemniti | 4,532 | 5. 500 | 5. 500 |
| 15 Taxes and assessments. | 1.916 | 2,500 | 2,500 |
| Subtotal............................. | 4,630,343 | 5, 535,500 | $5,535,500$ |
| Deduct charges for quarters and subsisteace. $\qquad$ | 572 |  |  |
| Total obligations payable out of reimbursements from other aceounts. $\qquad$ | 4,629,721 | 5, 535,500 | 5,535.500 |
| Total ohligations.....................- | 47,998, 312 | 47,441,661 | 48,936,000 |

DETAIL OF PRASONAL SERVICES

|  | 1952 | actual | 1953 e | stimate | 1954 es | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> Gritles estahlished by act of Oet. 15 , 1949, Public Law 359: <br> Chinf Forester of the Forest Service | $\begin{aligned} & \text { Nurn- Total } \\ & \text { ber } \\ & \text { salary } \end{aligned}$ |  | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered} \underset{\text { Total }}{\text { Salary }}$ |  | $\begin{aligned} & \text { Num. Total } \\ & \text { ber salary } \end{aligned}$ |  |
|  |  |  |  |  |  |  |
|  | 1 | \$14, 800 | 1 | \$14,800 | 1 | \$14,800 |
| Gemeral selutule grades: |  |  |  |  |  |  |
| Grale 16. Range $\$ 12,000$ to $\$ 12,500$ : |  |  |  |  |  |  |
| Grade 15. Range \$10, 000 to $\$ 11,800$ : |  |  |  |  |  |  |
| Assistant chicf, Forest Service Consultant | 3 | 11,0.50 | 3 | 11,050 | 1 | 11, 300 |
|  | 3 | 33. | 3 | 33, 900 | 3 | 33,900 |
| Grasle 14. Range \$9,600 to \$10,6m: |  |  |  |  |  |  |
| Assistant to Chief | 1 | 10, 660 |  | 10,600 | 1 | 10, 600 |
| Forest cconomist | 1 | 9. cre | 1 | 9,800 | 1 | 9.800 |
| Fiscal officer |  |  | 1 | 9.600 | 1 | 9,600 |
| Forester | 10 | 101, 200 | 11 | 112.20 | 11 | 112, 200 |
| Information officer | 1 | 10, fin | 1 | 10,600 | 1 | 10, 600 |
| Range eonservationist | 1 | 10, 6101 | 1 | 10.600 | 1 | 10,600 |
| Statistician |  |  | 1 | 8.800 |  | 9,800 |
| Tecbnologist | 1 | 10.614) | 1 | 11. 600 | 1 | 10, 600 |
| Grade 13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  |  |
| Administrative assistant | 1 | 8,560 | I | 8,760 | 1 | 8,760 |
| Administrative officer | 1 | 8,360 | 1 | 8.5650 | 1 | 8,560 |
| Cartographic engineer | 1 | 9,340 | 1 | 9,360 | 1 | 9.360 |
| Communication officer |  |  | 1 | 8, 360 | 1 | 8.360 |
| Educationist | , | 8, 560 | 1 | 8.760 | 1 | 8.760 |
| Enginert | 2 | 16. 720 | 2 | 17,120 | 2 | 17. 120 |
| Fiscal officer | 1 | 9, 160 | 3 | 25,080 | 3 | 25,080 |
| Forester | 10 | 88.400. | 11 | 98.960 | 11 | 98, 960 |
| Forest ecanomist | 4 | 35, 810 | 4 | 36,240 | 4 | 36. 240 |
| Information oflicer | 1 | 8.360 | 1 | 8,360 | 1 | 8.560 |
| Placement officer | 1 | 8,560 | 1 | 8,760 | 1 | 8,760 |
| Position classifier | 1 | 8,560 | 1 | 8,760 | 1 | 8,760 |
| Publication writer | 1 | 8,560 | 1 | 8,760 | 1 | 8,760 |
| Range conservationist | 2 | 17.120 | 2 | 17.520 | 2 | 17,520 |
| Safety offeer | 1 | 8,560 | 1 | 8.560 | 1 | 8,760 |
| Statistician. | 1 | 8.3+i0 | 1 | 8. 360 | 1 | 8. 560 |
| Technologist | 1 | 9,360 | 2 | 17,720 | 2 | 17.720 |
| Grade 12, Range \$7,040 to \$8,040: |  |  |  |  |  |  |
| Administrative otfieer.------ |  |  | , | 7.040 | 1 | 7. 040 |
| A rehitect | , | 8. 040 | 1 | 8,040 | 1 | 8. 040 |
| Biolorist | 1 | 7,240 | 1 | 7,440 | 1 | 7.440 |
| Communications officer | 1 | 7,040 |  |  |  |  |
| Editor | 1 | 7,640 | 1 | 7,840 | 1 | 7,840 |
| Fiscal accountant |  |  | 1 | 7,040 | 1 | 7.040 |
| Forest conomist. | 3 | 22, 120 | 3 | 22,320 | 3 | 22,320 |
| Forester. | 3 | 21,720 | 3 | 22, 120 |  | 29,160 |
| Information specialist | 1 | 7,440 | 1 | 7,440 | 1 | 7.640 |
| Motion-picture director | 2 | 15,280 | 1 | 7,440 | 1 | 7,440 |
| Range conservationist. | 1 | 7,040 | 1 | 7,240 | 1 | 7,240 |



## FOREST SERVICE-Continued

Salaries and Expenses, Forest Service-Continued
DETAIL OF [PRRSOAL SERVICES-montinned

|  | 19.2 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | $\begin{gathered} \text { Num. Tutal } \\ \text { ber salary } \end{gathered}$ | Nums. ber Tolalal | $\begin{aligned} & \text { Num- Total } \\ & \text { ber salary } \end{aligned}$ |
| General schedule grades-Continued |  |  |  |
| Gravle 5. Range $\$ 3,410$ to $\$ 1,160$ | $741$ |  | 737, 795 , 50 |
| Grath 4. Range $\$ 3,175$ to $\$ 3,655$ |  |  |  |
| Frate 3. Range \$2,950 to \$3,430 | $771^{2,628,435}$ | $750^{2,614} 4,855$ | ${ }_{761}{ }^{2,683,515}$ |
|  | 2,300, 130 | 2.330.980 | 2.303, 590 |
| Grady '2. Range $\$ 2.750$ to $\$ 3,230$ |  | 436 | 437 |
| Gratc 1. Range \$2,500 to \$2.950 | ${ }_{9} \begin{array}{r}\text { 1,411,790 } \\ \text { 23,700 }\end{array}$ | ${ }_{6}^{1,2866.440} 16,440$ | $1,249,100$ 6 16,440 |
| Crafts, protective arid custodial grades: |  |  |  |
| Crate 10. Range $\$ 1.565$ to $\$ 5.315$ | $14.70,410$ | $15 \quad 76,975$ | 17866,355 |
| Grutu 4. Range \$4,150 to \$4,900 | 12 52,675 | $12 \quad 52,550$ | 13.361745 |
| Cirach s. Range $\$ 3,740$ to $\$ 1,400$ |  | 18 76,945 | $19 \quad 81.185$ |
| (rrate 7 - Range $\$ 3,435$ to $\$ 4,035$ | 31 116, 185 | 32 123.820 | 3.2124 .220 |
| Grald 6. Range 83,200 to $\$ 3.6 \times 0$ | 13 45, 440 | 15 53,280 | $15.533,440$ |
| (irule 5. Range \$2,974 to \$3,454. | $6 \quad 18,964$ | 4 13,016 | 4 13.017 |
| Grade 4. Range 82,760 to $\$ 3,230$ | 18 53,340 | 11 33,290 | 11 33,296 |
| firatc 3. Range \$2,552 to \$3,032 | 17 46,551 | 16 44.992 | 16 44,942 |
| Girale 2. Rance ${ }^{\text {a } 2,420 ~ t o ~} \$ 2,840$ | 3 7,330 | 24,910 | 24,910 |
| Cneraded positions at annual rates: Rates Inss than \$5,060. | ${ }^{410}{ }_{1,425,079}$ | $\begin{aligned} & 396 \\ & 1,391,620 \end{aligned}$ | ${ }_{1,391,650}$ |
| Total permanent, field | 6,218 | 6,114 | 6,226 |
| Deduet: | 27, 556, 902 | $27,660,923$ | 28,244,255 |
| Lapses | . 4 | 331.6 | 6, 6 |
| Savings due to use of former pay scales for part of year. | $1,545,220$ 44,752 | 1,220,276 | 1,530, 8.56 |
| Portion of salaries sbown ahove paid from other accounts. | 601.8 | 605 | 36.3 |
| of salaries carried in oth | 2,401 | 2,3 | 2, 114,877 |
| position schedules paid from this account | ${ }^{166.5}{ }_{701,307}$ | $166.2{ }_{689} 839$ | 161 665, 445 |
| Net permanent, ficld (average aumber, net salary) | $5,363.3$ $24,266,260$ | $\begin{aligned} & 5,343.6 \\ & \quad 24,732,388 \end{aligned}$ | $\begin{aligned} & 5,444.1 \\ & \quad 25,263,970 \end{aligned}$ |
| Part-time and temporars positions: |  |  |  |
| Trmporary employment | 4.973, 692 | 4, 715, 251 | 5. 368.964 |
| Part-ime employment | 26i. 349 | 27.522 | 27. 522 |
| W. A. E. employment | 791.804 | 583.457 | 524, 522 |
| Cusual employment Recular may in exeess of 52 -week hase | 2, 436.449 | 1,0.1, 340 | 1,041.350 |
| Rosular may in exeess of 52-week hase | 93, 531 | 95,085 | 97.272 |
| Oveltime and holiday pay | $1.358 .967 \%$ 6.057 | 674. 457 | 674, 457 |
|  | 6,057 $\times 0.512$ | 5, 211 | 5,211 |
| Anments to other agencius for ruim | *0, 512 | 83.594 | \$3, 594 |
| able fletails | 1. 500 |  |  |
| All personal servicus, filld | 34. 035.215 | 31. 998, 348 | 33, 126, 892 |
| 01 Persomal service | 35, 223, 999 | 33, 321, 402 | 34, 454, 337 |
| Salaries and waqes in the foregoing sched |  |  |  |
| Direct obligations ........ | 33.719, *01 | 31,541,360 | 32, 673, 795 |
| Obligations payable ont of rembursements from other accounts | 1.504. 198 | 1,780,542 | 1,785,542 |
| Total of foregoing schedule | 35,223, 999 | 33,321,902 | 34.459 .337 |

Forest Roads and Trails, Forest Service-
OBLIGATIONS BE OBIECTS

| Object classifieation | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Petsonal Services |  |  |  |
| Total number of permanent positions. | 1,021 | 977 | 905 |
| Full-time equivalent of all other positions. | 896 | 641 | 625 |
| A verage number of all employees. | 1,971 | 1,674 | 1,585 |
| A verage salaries and grades: |  |  |  |
| Gencral sehedule grades: |  |  |  |
| A terage salary | \$1,525 | \$4,579 | \$4, 615 |
| Averake grade | GS-6. 4 | QS-6.4 | GS-6.4 |
| Crafts, protective, and eustodial grades: A verage salary | \$3,952 | \$3, 991 | \$4,001 |
| A verage grade ..................... | CPC-7.3 | CPC-7.3 | CPC-7.3 |
| Ungraded positions: A verage salary. | \$3,393 | \$3,405 | \$3,407 |
| Personal serviee obligations: |  |  |  |
| Permanent positions.- | \$4, 354, 966 | \$4, 239, 893 | \$3, 956, 471 |
| Part-time and temporary prositions | 2,290, 418 | 1,652,178 | 1,602,704 |
| Regular way in excess of 52 -week base | 16,707 | 16,322 | 15,112 |
| Payment above basic rate | 63,661 | 44,279 | 41,000 |
| Total personal service obligations. | $6,725,752$ | 5,982,672 | 5,615,287 |

OBIIGATIONS BY OBIECTS-continued

dethin of pehsonil services-continued


Acquisition of Lands for National Forests, Weeks Act, Forest Service-

OBLIGATIONS BY OBJECTS

| Object classification | 1952 actual | 1953 estimate | 1054 estimate |
| :---: | :---: | :---: | :---: |
| Total trumber of permument positions | 2 | 1 | 1 |
| Full-time equivalent of all other positions. | 1 |  |  |
| Averate number of all empluyees ......... | 4 | 2 | 2 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verabe salary | \$4,480 | \$3. 230 |  |
| A verage grade. | GS-5.5 | GS-2.0 | QS-2.0 |
| 01 Persomal sercices: |  |  |  |
| Permanent positions. | \$9, 615 | \$4, 593 | \$S, 593 |
| Part-time and temporars positions. | 3, 195 | $7 \times 0$ | 7417 |
| Regular pay ur excess of 52 -week base | 37 | 33 | 33 |
| 02 Tetal personal services | 18,147 | 9, 4146 | 9, 406 |
| 02 Travel .-................. | 611 | 1, 1000 | 1,0010 |
| 07 Other contractual strvices |  |  |  |
| 08 Supplies and materials | 1, 224 | 5.57 | 557 |
| 09 Equipment... | 437 | 165 | 16.5 |
| 10 Lamels and structures | 59, 977 | 63, 860 | 63, $8+5$ |
| 15 Taxes and assessments | 52 | 12 | 12 |
| Snhtotal ........................... | 74.952 | 75,000 | 75,000 |
| Dednct charges for quarters and subsistence | 53 |  |  |
| Obligatiens incurred | 74, 009 | $7.5,000$ | 75,000 |

DETAIL OF PERSONAL SERYICES

|  | 19.2 aetnal |  | 19.53 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fteld: | Num- | Total staliey | $\underset{\text { Ner }}{\substack{\text { Num }}}$ | Total salary | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ |
| General sehedule grades: <br> Grase 9. Range *s, 0fe to $\$ 5,810$ |  |  |  |  |  |  |
| Grible 3 . Range $\$ 4,205$ to $\$ 4,955$ |  |  |  |  |  |  |
| Grame 5. Range \$3,410 to \$4,16i) |  |  |  |  |  |  |
| Grade 2. Range \$2, 750 to $\$ 3,230$. | 1 | 3,150 |  | \$3, 230 | 1 | \$3,230 |
| Total permanent, field. | 2 | 8,900 | 1 | 3, 230 | 1 | 3,230 |
| Deluet: <br> Savings due to use of former pay scales for part of yesr |  | 15 |  |  |  |  |
| Portion of salaries shown above patd from other accounts | 0.6 | 3,024 | 0.2 | 744 | 0.2 | 744 |
| Add portion of salaries carried im other position scbedules pail from this account $\qquad$ | 0.8 | 3,694 | 1.1 | 6.107 | 1.1 | 0,107 |
| Net permanent, field (average number, net salary) | 2.2 | 9,615 | 1.9 | 8,593 | 1.9 | 8,593 |
| Part-time and temporary positions: Temporary empluyment |  | 2,565 |  | - -80 |  | 780 |
| Regnlar pay in excess of 52 -week hase |  | ${ }^{37}$ |  | 33 |  | 33 |
| 01 Personal services |  | 13,14 7 |  | 9,406 |  | 9.406 |

Acquisition of Lands for National Forests, Special Acts, Forest Service-

OBLIGATIONS BY OBJECTS

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| A serage number of all employees .-.......- | 1 | 2 | 2 |
| 01 Personal services: Permanent positions | \$7, 807 | \$12,524 | \$12,524 |
| 02 Travel. | ti66 | 650 | 650 |
| 04 Communication services. | 3 | 406 | 406 |
| 05 Rents and utility services. |  | 295 | 295 |
| 06 Printing and reproduction. | 57 | 50 | 50 |
| 07 Otber contractual sprvices. | 187 | 100 | 100 |
| 05 supplies and materials .--------...... | 647 | 550 | 550 |
| 90 Equipment ..... | 141 |  |  |
| 10 Lands and structures_ | 51,990 | 127,099 | 127,099 |
| 15 Taxes and assessments. | 4 | 6 | 6 |
| Obligations incurred........-......--- | 61,502 | 141,680 | 141,680 |

## FOREST SERVICE-Continued

## Acquisition of Lands for National Forests, Special Acts, Forest

 Service-Continueddetail of personal services

|  | 1952 actual |  | 10.53 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: | Num. | Total | Num. | Total | Num. | Total |
| Add portion of salaries carried in other |  | salary | ber | salary |  | salary |
| count |  | \$7, 807 | 2.4 | \$12,524 |  | \$12. 524 |
| 01 Personal services | 1.5 | 7.807 | 2.4 | 12,524 | 2.4 | 12,524 |

State and Private Forestry Cooperation, Forest Service -
OBLIGATIONS BY OBJECTS

| Object elussification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| allocation to forest service <br> Summary of Personal Services |  |  |  |
|  |  |  |  |
| Total number of permanent positions. | 105 | 105 | 107 |
| Full-time equivalent of all other positions. | 2 | 4 | 4 |
| A verage number of all employees.........- | 118 | 120 | 121 |
| A verage salaries and grades: <br> General schedule grades: |  |  |  |
| seneral schenule grandes: <br> A verage salary | \$5,549 | \$5, 542 | \$5,578 |
| A verage grade. | GS-8.0 | QS-8.0 | GS-8.0 |
| Personal serviees ohligations: |  |  |  |
| Permanent positions | \$614, 291 | \$629, 391 | \$ 4440,461 |
| Part-time and temporary positions | 5, 756 | 11, 107 | 11, 107 |
| Regular pay in evcess of 52 -week base . . | 2,357 | 2,412 | 2,447 |
| Payment above busic rates......-......- | 956 | 254 | 254 |
| Total personal service obligations... | 623.360 | 643,164 | 654, 269 |
| Dired Obligations |  |  |  |
| 01 Personal services | 623, 151 | 642, 164 | 653,269 |
| 02 Travel | 58,696 | 59,565 | 60, 665 |
| 03 Transportation of things | 12,229 | 11,475 | 11,475 |
| 01 Communication serviees. | 6, 020 | 4, 6,56 | 4,755 |
| 05 Rents and utility services......------- | 1,977 | 2,250 | 2,300 |
| 06 Printiog and reproduction. | 54.757 | 55, 000 | 55,000 |
| 07 Other contractual services...-.-.-..-- | 27,067 | 12,577 | 12,577 |
| Services performed by otber agencies. | 21, 184 | 17,025 | 17.025 |
| 08 Supplies and materials | 36, 273 | 34,038 | $34+348$ |
| 09 Equipment | 7,731 | 7,800 | 7,800 |
| 11 Grants, subsidies, and contributions.- | 9,857,518 | 9,910,036 | 10,010, 596 |
| 15 Taxes and assessments | 341 | 415 | 415 |
| Subtotal .-.-.-.-.-.-.-.-.-.-.-.----- | 10,706,944 | 10,757,001 | 10,870,225 |
| Deciuct cbarges for quarters and subsistence | 85 | 60 | 60 |
| Total direct obligations | 10, 706, 8.59 | 10, 756,941 | 10,870, 165 |
| Obiigations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services | 209 | 1,000 | 1,000 |
| 02 Travel |  | 1,000 | 1,000 |
| 08 Supplies and materials |  | 8,000 | 8,000 |
| Total obligations payable ont of reimbursements from other accounts. | 209 | 10.000 | 10,000 |
| Total obligations | 10,707,068 | 10, 766, 941 | 10, 880, 165 |
| allocation to extension service |  |  |  |
| Total number of permanent positions | 52 | 52 | 52 |
| A verage number of all employees.. | 16 | 17 | 17 |
| A verage salaries and grades: |  |  |  |
| General schedule grarles: |  |  |  |
| Average salary | \$8,360 | \$8,360 | \$8,560 |
| Average grade. | GS-13.0 | GS-13.0 | GS-13.0 |
| Ungrauled positions: A verage salary | \$5,216 | \$5,331 | \$5,331 |
| 01 Personal services: <br> 1'ermaneut positions... <br> Regnlar pay in excess base. $\qquad$ <br> Total personal sers |  |  |  |
|  | \$92,222 | \$96, 989 | \$97, 200 |
|  | 64 | 64 | 66 |
|  | 92. 286 | 97,053 | 97, 266 |
| 02 Travel.. | 2,257 | 2,390 | 2,469 |
| 07 Other contractual services | 8,100 | 8,100 | 8,100 |
| 'Total obligations. | 102,673 | 107, 543 | 107,835 |


[HETIL OE IERNONAL SERVICES-continued


Cooperative Range Improvements, Forest Service-

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent dositions. | 2 | 5 | 5 |
| Full-time equivalent of all other positions. | 56 | 102 | 102 |
| Average number of all employers. | 67 | 130 | 130 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage grade |  | GS-3.3 | GS-3.3 |
| Crafts, protective, and castodial grades: |  |  |  |
|  | \$3,200 | \$3,240 | \$3,280 |
| A verage grade | CPC-6.0 | СРС-6.0 | CPC-6.0 |
| Direct Obligations |  |  |  |
| 01 Personal services: |  |  |  |
| Permanent Imsitions...............- | \$35, 998 | \$112, 177 | \$112, 257 |
| Part-time and temporary positions Regular pay in excess of 52 -week | 162,908 |  | 293,463 |
|  | 138 | 430 | 430 |
| Payment ahove basic rates. | 2. 298 | ----------- | .-...... |
| Total personal scrvices | 201, 342 | 406, 150 | 406, 150 |
| 02 Travel | 1,581 | 3,950 | 3,450 |
| 03 Transportation of things----------1.- | 5,569 | 11, 000 | 11, 000 |
| 04 Commmication services | 245 | 5,500 | ¢500 |
| 05 Rents and utility services...-........-- | 3,756 | 5,000 | 5,000 |
| 07 Other contractual services Services performed by other agen- | 38,064 | 60,000 | 60,000 |
| services performed by other agen- cjes.................................... | 3,676 | 5,200 | 5,200 |

OBLIGATIONS BF OBJECTS-continued

| Objuct classification | 1052 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Direct Ohligations-Continued |  |  |  |
| 08 Snoplies and materials. | 85.434 | \$14. 680 | \$14. 600 |
| 0 n Equipmont | 11. 241 | 25, 1183 | 25.0110 |
| 10 Lands amd structures | 17. 410 | 319. 18011 | 314,1600 |
| 15 Tases and assussments | 2, 493 | 6,240 | 6. 2110 |
| Silbtntal................... . . | 373, $\times 54$ | 701, 67\% | 701, 460 |
| Deture chatees for quarters and suhsistencet. | 1,38\% | 1. 800 | 1,800 |
| Tut.ul lireet ohlightions | 372, 470 | 693. $\times 70$ | 700, 000 |
| Obligations Payable out of Reimpursements From Other 1 ccounts |  |  |  |
| OS Suypties antl materials. | 176 |  |  |
| Ofligations incurreal | 372,645 | 699,870 | 700.1000 |

## DETAL OF मPRSONAL SERVICES

|  | 1952 actual |  | 1953 estimate |  | 19.4 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: | $\mathrm{Vim}_{\substack{\text { ber }}}$ | Total <br> salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Tutal saliary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary |
| General seludulu mades: |  |  |  |  |  |  |
| Firad 1. Kımge 83,175 to 83,655 |  |  | 1 | \$3, 415 | 1 | 83, 495 |
| Grad 3. R'ange \$2.950 to \$3,130. |  |  | 9 | ti, 300 | 2 | 6,220 |
| Crafts, protectize, and enstudi.ul uradus: <br>  | 2 | \$6. 400 | 2 | fi, 140 | 2 | 6. 560 |
| Total [urmanent, field |  | 6,400 |  | 16.195 | 5 | 16,275 |
| Deduct: |  |  |  |  |  |  |
| Lapsers |  | 152 |  |  |  |  |
| Suxinge din to use of former pay seales for pant of yar. |  | 12 |  |  |  |  |
| Purtion of sthariss shown above paid from other accounts | 0.6 | 1,813 | 0.6 | 1,815 | 0.6 | 1,845 |
| Add portion of salaries carried in other pusition sehw diales fatd from this accormt |  | 31,575 | 24.5 | 97, 827 | 24.5 | 97, 827 |
| Net pomasent, field (average number, wet salury) - | 10.8 | 35,998 | 28.9 | 112. 177 | 28.9 | 112, 257 |
| Part-time and tomparary positions: Temporaty amployment |  | 148, 091 |  | 250, 293 |  | 250, 213 |
| W. A. E. employnent |  | 14, 817 |  | 43, 2:0 |  | 43, 250 |
| Regular pay in excess of 53 -week thase |  | 138 |  | 130 |  | 430 |
| Payment abuve basic rates: Owortime and luotiday pay |  | 2. 248 |  |  |  |  |
| 01 Personal services |  | 201, 342 |  | 406, 150 |  | 406, 150 |

## FLOOD PREVENTION

## Flood Prevention, Agriculture-

OBLIG ITIONS BY OBJECTS

| Otject elassification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| ALLOCATION TO SORL CONSEREATION service |  |  |  |
| Summary of Personal Setticez |  |  |  |
| Total numher of Imrmanent positions, | 467 | 240 | 409 |
| Full-time equivalent of all other positions- | 72 | 39 | 48 |
| Average number of all employces.-...... - | 492 | 270 | 462 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| Arerage salar y. ....... | \$4. 401 | \$4,440 | \$4, 406 |
| Average grade. | GS-6 3 | 6S-6.6 | $13 \mathrm{~S}-6.4$ |
| Personal service ohlleations: |  |  |  |
| Permancnt positions | \$1, 865, 74 | \$1,026,642 | \$1, 529, 522 |
| Part-time and temporary positions. | 142. 57 | 95, 410 | 99.123 |
| Regular pay in excess of 52-twek base... | 6, ${ }^{2} 27$ | 4,044 | 6,920 |
| Payment above basic rates. | 5,754 | 1,082 | 1, 61 |
| Total personal service obligations.. | 2,021,014 | 1,127, 178 | 1,937,329 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 2, 008, 822 | 1,095, 178 | 1,925,329 |
| 02 Trayel........... | 115,941 | 72,400 | 138, 500 |
| 03 Transportation of things. | 5,786 | 10,600 | 18, 6100 |
| 04 Communication services. | 14.927 | 11, 400 | 13, 600 |
| 05 Rents ani utility services. | 22,039 | 18,700 | 45. 200 |
| 06 Printing and reproduction | 49.556 | 23,500 | 29,400 |
| 07 Other contractual services.-......... | 1,699,303 | 3, 529, 694 | 9,901,571 |
| Services performed by other agencies. | 32,485 | 29,700 | 51,900 |
| 08 Stupplies and materials.................. | 172, 690 | 207, 550 | 636, 100 |
| 09 Equipment. | 20.368 | 22,500 | 199,900 |
| 15 Taxes and assessments. | 3.541 | 2,550 | 11,000 |
| Subtotal. | 4, 145, 458 | 5,023,672 | 12, 871, 100 |

## FLOOD PREVENTION-Continued

## Flood Prevention, Agriculture-Continued

OBLIGATIONS BY OBJECTS-continued




## FLOOD PREVENTION-Continued

## Floud Prevention, Agriculture-Continued




## SOIL CONSERVATION SERVICE

## Salaries and Expenses, Soil Conservation Service-

OBLIGATIONS EY OBJECTS

| Objuet classifleation | 1952 actua] | 1953 cstimate | 1954 estinnate |
| :---: | :---: | :---: | :---: |
| Suminury of I'etsonal seritices |  |  |  |
| Total mment of permaniont positions | 12, f19 | 12, 112 | 13,221 |
| Full-tame equivillent of all ot her pentions. | 750 | 792 | 710 |
| A vorage number of all emplosees .-....- | 11, 675 | 12,411 | 13,134 |
| A vorace salaries and qrades: Geweral scherlulo grados: |  |  |  |
| Avrage salary ........ | \$4. 279 | \$4,341 | \$1.335 |
| A verage grade | (is -5.9 |  | (15-6.3 |
| Perconal serviee ublicatums: |  |  |  |
| Permann-it prations.-- | \$4, $34.3,074$ | \$50, 570,000 | 854, 001: 006 |
|  | 1, 9051, $4^{4}+4$ | 2,110, (1916) | 1.942,000 |
|  | 184, 763 | 2(15, 000 | 215, 610 |
| F'ayment above bisic rates-...........- | 120. 8094 | 118.000 | 107,000 |
| Total pursonal service oblizations | $41,614,231$ | $53.003,000$ | 56, 26风, 010 |
| Direct Otigations |  |  |  |
| 01 Prommal services | 40, 310,6,9 | 52.675 .000 | 55, 9468,000 |
| \#2 Travel | 1. 401.193 | 1, 23.006 | 1,753,000 |
| 03 Transpurtarnm of chimes | 314, 824 | 431,000 | 349.000 |
| (1i Commbunimatun vevieses | 411.045 |  | 474.000 |
| 45 Reuts and ut int ${ }^{\text {a }}$ servica | 1,099.45.5 | 1, 14.5, 0 日is | 1, 179,0\% |
| fric Printane and retrtaduction | 303, 3296 | 23ti, wha | 263, 010 |
|  | 2, 468,514 | f. 244.612 | 1,110,000 |
| Serviess performed liy other aremcies | 168, 6,5 | 132,060 | 112,010 |
| 08 supples and material | 2,992,473 | 3,040,000 | 2,981, 400 |
|  | 1,153,052 | 1,717,000 | 1, 819,000 |
| 10 Latuls atiod strindures. | 26, 335 | 17,090 | 12,000 |
| 13 Refunds, awarts, and indemniths- | 2, 643 |  |  |
| 15 Taves and assersments............ | 46, 6.511 | 1,061 52,060 | 1,010 58,000 |
| Subiotal. | 58, 792, 713 | $67,399,612$ | 66, 193,400 |
| Dednet charges for quaters and suh ence $\qquad$ | 14,012 | 16,236 | 16,000 |
| Total lirect ohligati | 59, 778,751 | 67, 982,376 | 66, 17\%,400 |
| Ouligations Payalle Om of Ptimbutsements From Other fecouthts |  |  |  |
| 01 Pursonil services - | 302, 550 | 325, 000 | 300,000 |
| 02 Travel..... | $2,97 \%$ | 8. 9100 | 9,000 |
| 03 Transportation of things | 3, 04 ${ }^{\text {\% }}$ | 3,700 | 1,000 |
| 04 Communiention services. | 744 | , 300 |  |
| 05 Rents and utility serriues | 27.645 | 37,000 | 35, 006 |
| 07 Other contractunl services | 17.303 | 73, 000 | 140, 000 |
| (1s Supplies and matwrials | 70, 79 | 118,000 | 130, 000 |
| 04 Equipment. | 16, 401 | 52,000 | 60, 000 |
| Total obligations payable out of rumbursements from other accounts $\qquad$ | 472, 474 | 615,000 | 675, 000 |
|  | 61, 251, 225 | 68,600,376 | $66,852,400$ |

HETAIL OF PERSONAL SERVICES

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Denartimental: | Num. | Total | Num- | Total | Num- | Total |
| Gribles establishel by act of Oct. 15, 1949 (3 U. S. C. 105): |  | salary |  | salary |  | salary |
| Chief of hureau... |  | \$14,000 | 1 | \$14, 800 | 1 | \$14,800 |
| General scheclinge grales: |  |  |  |  |  |  |
| Grade 17. Range $\$ 13,000$ to $\$ 13,500$ : Deputy chief of bire:un | 1 | 13,200 | 1 | 13,200 | 1 | 13, 400 |
| Gride 16. Range $\$ 12,000$ to $\$ 12,500$ : Assistant chinf of service........ |  |  |  |  |  |  |
| Chief of operstions. |  | 12000 |  | 12,000 | 1 | 12,200 |
| Grade 15. Range \$ $\$ 0,500$ to $\$ 11,500$ : |  |  |  |  |  |  |
| Assistant chicr of operation |  |  | 4 | 43,200 | 4 | 43, 450 |
| Assistant chjef of service |  |  | 2 | 21,600 | 2 | 21, 600 |
| Grade 14. Range 8 Pthe to $\$ 10$, 600: |  |  |  |  |  |  |
| Agronomy specislist Assistant chief of bireau |  |  | 1 | 9. 9000 | 1 | 9.9000 |
| Assistant to chicf of burean | 2 | 10,200 | 2 | 19. 400 | 2 | 19.800 |
| Biology specialist |  |  | 1 | 9. 600 | 1 | 9, 600 |
| Chief, administrative services divisiou |  | 9,600 | 1 | 9,600 | 1 | 9,800 |
| Chief, budget and finance division.- | 1 | 9,600 | 1 | 9, 500 | 1 | 10,000 |
| Chief, conservation needs and records division. |  |  | 1 | 10,600 | 1 | 10,600 |
| Chief. design and construction division. |  |  |  |  | 1 | 9,600 |
| Chief, engineoring practices division. |  |  | 1 | 9,600 | 1 | 9,600 |
| Chief, farm and ranch planning division |  |  | 1 | 9,600 | 1 | 9,600 |
| Chief, information and education division | 1 | 9,600 | 1 | 9,600 | 1 | 9,800 |
| Chief, personnel management division | 1 | 9. $¢ 00$ | 1 | 9, 800 | 1 | 10,000 |
| Chief, soil conservation surveys |  |  | 1 | 9,600 | 1 | 9.600 |

DETALL OF PERSONAL SERVICES-Continued


DETALL OF I'ERSONAL SERVICES-contimued


## SOIL CONSERVATION SERVICE-Continued

## Salaries and Expenses, Soil Conservation Service-Continued

detill of pelanowal sphates-continued



## Water Conservation and Utilization Projects, Soil Conservation Service

OBLIGATIONS RY OBIECTS

| Ohject classification | 1952 actat ${ }^{\text {a }}$ | 19.53 estimato | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Stummary of Personal Serrices |  |  |  |
| Total number of permanent positions | 61 | 52 | 66 |
| Full-time equivalent of all uther positions. | 2.5 | 39 | 71 |
| Average number of all employees ...... .- | 75 | 80 | 133 |
| A cerage sadaries and grides: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$1,171 | 84, 22.5 | \$4. 176 |
| A verage graule | (6) S-5, 4 | GS-5.5 | 98-5.7 |
| Crafts, protective, and custodial grades; |  |  |  |
| A verage saltry | 83.311 | \$3.347 | \$3,291 |
| A verage grade. | CPC-6,9) | CP' ${ }^{\text {c }}$ - 6,0 | CPC-5.8 |
| Personal sersice ohligations: |  |  |  |
| Permanent positions | \$201, $124 ;$ | \$192,000 | \$249.700 |
| Purt-time and tomporary positions | 60. 574 | 116, 400 | 216, 000 |
| Regular pay in excess of 52-week base. | 743 | 800 | 1.100 |
| Payment ahove basic rates. | 15. 5011 | 32, 510 | 51), 2111 |
| Total personal service ohligations... | 2401, 401 | 347.700 | 517.0010 |
| Direct Onligations |  |  |  |
| 01 Personal services | 279.687 | 347, 760 | 517. 0100 |
| 02 Trisel. | 6, 5995 | i, 1.000 | ti. 100 |
| t3 Transportation of thines | 1,272 | 1. 760 | 3300 |
| 01 Communieation setrices. | 2, 172 | 2. 4101 | 2.300 |
| 05 Rents and utility services | 3. 372 | 3, 51011 | 3. 5001 |
| 06 Printing and reproduction | th31 | 516 | ]. 01010 |
| 07 Other contractual sertices. | 6. 440 | 10,010 | 4, 6) |
| os Supplies and materials | 35. Whit | 82,452 | 107, 700 |
| 09 Equipment | 1.978 | 2,400 | 3., 000 |
| 10 Limds and strietures. | 21.004 |  |  |
| 15 Taxes and assessments | 1. 599 | 2. 500 | 4. 200 |
| Sintotal | 3600,541 | 459.152 | 8is6. 900 |
| Deduct charges for duarters and subsistence. | 2. 700 | 1.900 | 1,900 |
| Total direct obligations | 357.841 | 457, 252 | 685,000 |
| Obtigntions Payable Out of Reimbursemeuts From Other -Iccounts |  |  |  |
| 01 Personal services. | 714 |  |  |
| 02 Travel | 24 |  |  |
| 05 Rents and utility services | 1. 430 |  | - - ------ |
| 07 Other contractual services | 6, 6-2 |  |  |
| 08 Supplies and materials. | 645 |  |  |
| Total obligations payable out of reimbursements from other accounts | 9,5012 |  |  |
| Obligations incurred | 3677,343 | 457, 252 | 085,000 |

DETAIL OF PERSONAL SERVICES


DETMIL OF IERKOXAL SERVICES-continumi
1952 actual 1953 ostimatp 19.4 estimate

Fipld-Continued
General schedule grates-Continued Grale 9 Range $\$ 5,0$ (0in to $\$ 5,410$ : Engitheer, civil Land appraiser Project shimerisor
arale - Rana
Gratle 7. Range $\$ 4,205$ to $\$ 4,4,55$

rrade 4. Range $\$ 3,175$ to $\$ 3,655$
rrible 3. Range \$2,450 to \$3.430
Crafts, protective, aril custuli:s grates:
rrade 7 . Range $\$ 3,435$ to $\$ 4,035$
Trate 6 . Range $\$ 3,2(4)$ to $\$ 3,68$ (h
Grarle 3. Range $\$ 2,552$ to $\$ 3,032$
Total permanent, field
Deluet:
Lavines due to nowe of former pay smates
for part of year.
fortion of salarios shown abore puit Portiom of salaries sho
from other acemints.
Add portion of sallaries carriod in ather position schedules paid from this acposition

Net perramant, field (averasa, Part-time and temporary positions: W. A. E. יmploymeat

Regular pay in exerss of newme hase
Payment above hasic rates: Overtime and
Payment above basic rates: Overtime and
and holiday pay ...................................
All personal services, field..........
Personal serviees
01 Personal services
Salaries and wages in the foregoing sched-
uhe are distributed as fullows:
Direct abligations
Ohligations payable out of reimhursements from other accounts............

Total of forngoing schedule

| $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary | Num- her | $\begin{aligned} & \text { Tutal } \\ & \text { salaty } \end{aligned}$ | $\begin{gathered} \mathrm{Nimm}_{\text {brr }} \\ \hline \end{gathered}$ | $\begin{gathered} \text { Tulal } \\ \text { salary } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 3 | \$15.5.5.5 | 3 | \$15, 515 | $f$ | \$31, 12 I 0 |
| 1 | 5. 3111 | 1 | 5. 5104 | 1 | 5, 1, 5 |
| 1 | 5. 4.35 | 1 | 5. 51010 |  |  |
| 1 | 5. 576 | 1 | 5, conj | 1 | 5. 210 |
| 9 | 39. 220 | 9 | $39,4.5$ | 13 | 57.540 |
| 5 | 18, 87.5 | 2 | 7, 1365 | . 5 | 14,050) |
| 8 | 26,040 | 6 | 19.930 | 11 | 31, 20.5 |
| 8 | 24.800 | 7 | 22.250 | 7 | 22. 730 |
| 7 | 19,570 | 9 | 25,310 | 10 | 25, $2 \times 0$ |
| 3 | 10.805 | 3 | 10,905 | 2 | 7,170 |
| 1 | 3, 201 | 1 | 3,241) | 1 | 3. 2411 |
| 1 | 2,552 | 1 | 2,632 | 1 | 2. 712 |
| 55 | 224, 302 |  | 206, 207 | 6.4 | 262, 253 |
| 5. 5 | 25,292 | 6. 1 | 28, 596 | 5.1 | 28,096 |
|  | 385 |  |  |  |  |
| 3.7 | 15,8f6.5 | 1.2 | 6. 01413 | 0.5 | 4,648 |
| 0.7 | 2. 257 | 0.2 | 692 | 0.2 | 542 |
| 45.5 | 185.026 | 42. 9 | 172,300 | 55 | 230, 180 |
|  | 60,476 642 |  | 11f, 700 |  | 216,800 1,600 |
|  | 15,034 |  | 32.300 |  | 50. 0000 |
|  | 261, 23n |  | 327, 700 |  | 497, 1830 |
|  | 280, 401 |  | 347.709 |  | 517.006 |
|  | 279,687 |  | 347, 700 |  | 517,000 |
|  | 714 |  |  |  |  |
|  | 280. 401 |  | 347,700 |  | 517,000 |

## PRODUCTION AND MARKETING ADMINISTRATION

## SUGAR ACT PROGRAM

Sugar Act Program, Production and Marketing Administration-
OBLIGATIONS BY OBJECTS


# PRODUCTION AND MARKETING ADMINISTRATION Continued 

SUGAR ACT PROGRAM—Continued
Sugar Act Program, Production and Marketing Administration Continued

|  | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Departmentat Add salarius carried in other position seherdales mail from this | $\begin{gathered} \text { Num, Total } \\ \text { he'r salary } \end{gathered}$ | $\begin{aligned} & \text { Num- Total } \\ & \text { her } \\ & \text { Salary } \end{aligned}$ | $\begin{gathered} \text { Num- Total } \\ \text { her salary } \end{gathered}$ |
|  | $\begin{gathered} 586 \\ \$ 334,905 \end{gathered}$ | $586_{\$ 351,857}$ | 60.6 $\$ 362,266$ |
| Fiedd AdA sumas earried in other mosition schedules paid from this acconnt (bwerage number, net salary) | $0.4 \quad 3.301$ | $1.4 \quad 6,418$ | 1.4 6,418 |
| 01 Persomal strrices | 335,209 | 358,305 | 308. 685 |

## NATIONAL SCHOOL LUNCH PROGRAM

National School Lunch Program. Production and Marketing Ad-ministration-
obligathoss by objects

| Object elassification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| froduchon and makeeting admantstration |  |  |  |
| Total numbrer of permaneat positions Full-time equivalent of allother positions A verage number of all employees. | $\begin{gathered} 20 \\ 1 \\ 1 \\ 000 \end{gathered}$ | 211 20 204 | 211 2 204 |
| A verage salaries ant grades: General sehedule grades: A verage salary A verage grade |  |  |  |
|  |  |  |  |
|  | $\begin{gathered} \$ 4,800 \\ G S-6.6 \end{gathered}$ | $\begin{array}{r} \$ 4,767 \\ \text { G.S-6.6 } \end{array}$ | $\begin{array}{r} \$ 4.737 \\ \text { GS-6 } 5 \end{array}$ |
| $01 \begin{gathered}\text { Personal scrvices: } \\ \text { Permanent positions } \\ \text { Pat-time and tempo } \\ \text { Regular pay in exce } \\ \text { base } \\ \text { Payment above basi }\end{gathered}$ |  |  |  |
|  | \$1,018, 111 | \$1,038, 789 | \$1,038, 799 |
|  | 600 | 2,000 | 2,000 |
|  | 3.916 | 3,995 | 3.995 |
|  | 412 | 216 | 214 |
| Total personal services | 1,023,039 | 1, 045,000 | 1,045,009 |
| 02 Travel | 103, 243 | 122, 260 | 122, 2 (6) |
| 03 Transportation of things | 2, 221 | 4.500 | 4,506 |
| 04 Communication services. | 20, 507 | 27,000 | 27,0461 |
| 05 Rents and atility services............- | 35, 109 | 366, 0109 | 36.0009 |
| 06 lirinting and reproduction ............ | 10,318 | 15,000 | 15,000 |
| 07 Otber cantractual servires: <br> Advanced to ". Administration expeuses, sec. 392, Agricultural Adjustment Act of 19is," pursuant tr. 7 U S. C 1392 |  |  |  |
|  | 90, 000 | 129, 000 | 129, 000 |
| Services perfurmed by other ageneies.. | 167 | 175 | 75 |
| Other. | 3.621 | 3,825 | 3,825 |
| os supplies and materials | 8. 179 | 10.000 | 10, 731 |
| 09 Equipment - ${ }^{\text {a }}$ - | 2. 500 | 5, 000 | 5,100 |
| 11 Grants, subsidies, and contributions. | 81,973, 361 | 81, 925, 000 | 81,925,0069 |
| 13 Refunds, awards, and indemnifies: <br> Awarls for employee suggestions | 13.3 | 300 |  |
| 15 Taxes and assessments ....... | 676 | 1,209 | 1,209 |
| Obligations incurred | 83, 203, 074 | 83, 324,269 | 83, 325,000 |
| aldocation to bifeall of midman NUTRITION AND HOME ECONOMICS |  |  |  |
| Total number of permanent positions. A verage number of all employees. | 9 6 | 10 8 | 10 <br> 8 |
| A veruge salaries and grades: General schedule grades: |  |  |  |
|  |  |  |  |
| Average salary | \% 4, 392 iS-6.3 | \$4, 095 | \$4, 163 |
| Crafts, protective, and custodial grides: |  |  |  |
| Average salary | \$2. 840 |  |  |
| A verage grarle. | CP'-2.0 | CPC-2.0 | CPC-2.0 |
| 01 Personal services: |  |  |  |
| Permanent positions | \$28, 054 | \$35, 529 | \$35, 527 |
| Regular pay in excess of 52 -week base | 121 | 156 | 158 |
| (1) Travel Total personal services | 29, 175 | 35, 685 | 35,685 |
| 02 Travet <br> Of Commmaication services | 109 | 1,200 | 1,200 |
| 00 Prommumieation services | ${ }_{75}^{1}$ | 65 | 65 |
| 07 Other contractual servicest |  |  |  |
| Services performed by other agencies <br> Other | 1,600 | 2,300 | 2.300 |
| 08 Supplies and materials | 701 |  |  |
| 15 Taxes and assessments. | 11 | 50 | 50 |
| Obligations incurred. | 30,675 | 40,000 | 40,000 |

HBLIG.ATIOAS BY obdects- eontinued

| Ohjuct classification | 1952 artual | 1053 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| SUMMARY |  |  |  |
| Total number of permanent positions Full-tume equivaleat of all other positions. A berace number of all employees | 217 206 | 221 2 212 | 221 2 212 |
| Avprage salaries and grades: |  |  |  |
| General scherlule grades: |  |  |  |
| Average salury | \$1. 799 | \$4, 766 | \$4, 735 |
| Avorige grade ....-. . . . . | GS-6.6 | CS-6.6 | GS-6.5 |
| Crafts, protective, and custorlial grates: |  |  |  |
| Average salary | \$2, 840 | \$2,840 | \$2, 840 |
| A verage grade | СРС-2.0 | C PC-2.0 | CPC-2.0 |
| 01 Personal services: $\begin{aligned} & \text { Permanent positions.... } \\ & \text { Part-time and temporar } \\ & \text { Regular pay in excess } \\ & \text { base } \\ & \text { Payment above basie ra }\end{aligned}$ |  |  |  |
|  | \$1,046, 16.5 | \$1,074, 318 | \$1,074, 31fi |
|  | 090 | 2,000 | 2,000 |
|  | 4, 037 | 4,151 | 4,153 |
|  | 412 | - 216 | +16 |
| Total personal sertiees | 1,051, 214 | 1, 0180.685 | 1,080, 685 |
| 02 Travel | 103,352 | 123,460 | 123, 460 |
| 03 Transportation of things | 2, 221 | 4, 500 | 4,500 |
| 04 Communieation services. | 20, 51, | 27,065 | 27, 065 |
| 05 Rents and utility serviees. | 35, 109 | 36,000 | 36,000 |
| 06 Printing and repronduetion | 10,393 | 15,000 | 15,000 |
| 07. Other contramtut services: |  |  | 15 |
|  |  |  |  |
|  | 90,000 | 129,000 | 129,000 |
| Services performed by other agencies. | 1,767 | 2, 475 | 2,475 |
| Other | 3,624 | 3,825 | 3, 825 |
| as Suphlies and materials | 8,540 | 10, 700 | 11, 431 |
| 09 Equipment | 2. 500 | 5,000 | 5,000 |
| 11 Grants, subsidies, and eontributions.. | $81,903,361$ | 81,925,000 | 81,925,000 |
| 13 Refunds, awards, and indemnities: A wards for employee suggestions. . | 133 | 300 | , 300 |
| 15 Taxes and ossessments .-. | 657 | 1. 259 | 1,259 |
| Obligations ineurred | $83,233,749$ | 83, 364, 269 | $83,365,000$ |

DETAIL OF PERSONAL SERJICLS

|  | 1352 a | actuad | 1953 es | timate | 1954 es | timate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | $\underset{\text { Ner }}{\text { Nnm- }}$ | Total salary | Num- <br> ber | Total salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary |
| General scbedule grades: <br> Grade 3. Range $\$ 2,950$ to $\$ 3,430$ |  |  |  | \$2,950 |  | \$3,030 |
| Deduet lapses . .................... |  |  |  | 272 | 0.1 | . 330 |
| Add portion of salaries carried in other position schedules paid from this aecount |  | \$1,007 |  |  |  |  |
| Net permauent, departmental (average number, net salary) | 0.2 | 1,007 | 0.2 | 2,678 | 0.9 | 2,700 |
| Regular pay in excess of 50 -week base ..... |  |  |  | 12 |  | 12 |
| Add salaries carried in other position scbednles paid from this account. |  | 395, 820 |  | 386,989 |  | 386,989 |
| All personal services, departmental. |  | 396, 827 |  | 389,679 |  | 389,701 |
| Field: |  |  |  |  |  |  |
| General schednle grades: |  |  |  |  | - |  |
| Gralle 12. Range $\$ 7,040$ to $\$ 8,040$ : <br> Home economist | 1 | 8,040 | 1 | 8,040 | 1 | 8,040 |
| Grade 9. Range $\$ 5,060$ to $\$ 5,810$ : Fnod specialist | 1 | 5,435 |  |  |  |  |
| Household equipment special |  |  | 1 | 5,060 | 1 | 5,060 |
| Grade 7. Range $\$ 4,205$ to $\$ 4,955$ |  |  |  | 4. 205 | 1 | 4,330 |
| Grade 5. Range $\$ 3.410$ to $\$ 4,160$ | 3 | 10,605 | 2 | 6. 820 | 2 | 7,070 |
| Grade 4. Range \$3, 175 to \$3,655 | 2 | 6,670 | 2 | 6, 830 | 2 | 6,990 |
| Grade 3. Range \$2,950 to \$3,430 |  |  | 1 | 2,950 | 1 | 2,950 |
| Crafts, protective, and custodial grades: Grade 2. Range $\$ 2,420$ to $\$ 2,840$ | 2 |  | 1 | , | 1 | 2,840 |
| Total permanent, field | 9 | 36,430 |  | 36,745 | 9 | 37,280 |
| Deduct: |  |  |  |  |  |  |
| Lapses <br> Portion of salaries shown above paid |  | 7,440 |  | 4,254 | 1.4 | 4,888 |
| Portion of salaries shown above paid from other acconnts | 2 | 9,002 |  | 8,029 | 1.7 | 8,130 |
| Add portion of salaries carried in other position schedules paid from this acconnt. $\qquad$ | 0.9 | 7.059 | 1.2 | 8,389 | 1.2 | 8, 565 |
| Net permanent, field (average number, net salary) |  | 27,017 |  | 32, 851 |  | 32,827 |
| Regnlar pay in excess of 52-week base ..... |  | 121 |  | 144 |  | 146 |
| Add salaries carried in other position scbedules paid from this acconut... |  | 627, 219 |  | 658,011 |  | 658,011 |
| All personal sersices, field |  | 654,387 |  | 691,006 |  | 690,984 |
| 01 Personal services |  | 051,214 |  | 080, 685 |  | 080,685 |
| Salaries and wages in the foregoing schedule are distributed by allocation aceounts as follows: |  |  |  |  |  |  |
| Production and Marketing Administration | 1,023,039 |  | 1,045,000 |  | 1,045,000 |  |
| Bureay of Human Nutrition aud Home <br> Economies | 28,175 |  | 35,685 |  | 35,685 |  |
| Total of foregoing schedule.-...-.-. - | 1,051,214 |  | 1,080,685 |  | 1,080,685 |  |

## MARKETING SERYICES

## Salaries and Expenses, Marketing Services, Production and Marketing Administration-

## OBEIGATIONS BY OBJECTS



DETAIL OF PERSONAL SERYICES


## DETAIL OF PERSONAL SERYICES-contimued



# PRODUCTION AND MARKETING administration Continued <br> marketing SErvices-Continued 

Salaries and Expenses, Marketing Services, Production and Marketing Administration-Continued

DETMI OF IERSONAL SERYICES-continued

|  | 1952 actual | 19:3 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Salarmes and wages in the foregoing schedule are distrabuted as follows: |  |  |  |
| Dracet obligatrons | \$9,937, 68.87 | \$4,982, 020 | \$10, 07\% 165 |
| (obligations payable out of reimbursenurits from Commodity Credit Corporation | 93 x .449 | 1,395i, 200 | 1,396, 500 |
| Oldigations payable out of reimbursements from other accounts | 2N4, $4 \times 5$ | 341. 810 | 341, 810 |
| Totul of foregoing schedule | 11,160,621 | 11,720,620 | 11,811,765 |

## COMMODITY EXCHANGE AUTHORITY

## Salaries and Expenses, Commodity Exchange Authority-

obligations by objects

| Ohjoct elassifieation | 1952 actual | 1953 estinate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.. | 132 | 13n | 136 |
| Full-time equivatent of all other nositions. |  | 1 |  |
| A veruge number of employees . . . . . . . | 117 | 130 | 130 |
| A verage salurios and eramles: Gomeral seherdale grades: |  |  |  |
| A verage sitary ....... | \$5,033 | \$5,032 | \$5,032 |
| A verage grade | (18-6.9 | (18-7.0 | GS.-1i.9 |
| O1 Personal services: |  |  |  |
| Permanent positions............... | \$588, 361 | \$153, 770 | \$056, 0000 |
| Part-tume and temporary positions-- | 296 | 4,680 | 700 |
| Regular pay in excess of 52 weck base | 2,294 | 2,540 | 2, 500 |
| Paymont above hasic rates. | 677 | 300 | 800 |
| Total personal servieus. | 591,618 | 661,790 | $66^{6} 0,000$ |
| 02 Travel. | 10, 016 | 9,000 | 9,500 |
| 03 Transportation of things | 591 | 1,000 | 1,000 |
| 04 Communieation services. | 11,535 | 10, 100 | 11,000 |
| 05 Rents and utijity services | 15,324 | 15, 28\% | 15, 300 |
| (ity Printing and reprotuetion | 15,615 | 13,300 | 13,500 |
| 07 Other contractutl services. | 2,977 | 4,200 | 4,200 |
| Services performed by other agencies | 1,305 | 1. 700 | 1,700 |
| 18 Suprplies and materials. | 5, 797 | 5, 224 | 6i. 000 |
| 01 Equipment. | 4,233 | 2, 000 | 2,000 |
| 15 Taxes and assessments | 609 | 700 | 500 |
| Obligations incurred. | 659,680 | 725,000 | 725,000 |

DETAIL OF PERSONAL SERVICES

| Departmental: <br> Gemeral schedule grades: <br> Grade 17. Range $\$ 13,000$ to $\$ 13,800$ : <br> Administrator <br> Grade 16. Range $\$ 12,000$ to $\$ 12, \$ 00$ : <br> Assistant Administrator. <br> Grade 1.4. Range $\$ 9,660$ to $\$ 10,600$ : <br> Chief, compliance and trade praetice division <br> Chief, trading and reports division <br> Chief, license and rules division <br> Cbief, segregated funds division <br> Grade 13, Range $\$ 8,360$ to $\$ 9,360$ : <br> Evecutive ofticer. <br> Assistant chief, compliance and trade practiee division <br> Assistant chief, trading and reports division <br> Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : Commotity futures amalyst. Statistician. <br> Grade 11. Range \$5,940 to \$0.940: Commodity exehange analyst Commodity exchange surecialist <br> Grade 9. Range $\$ 5,069$ to $\$ 5,810$ : Commorlity evchange specialist Administrative assistant. <br> Grade 7. Range $\$ 4,205$ to $\$ 4,955$ <br> Grade 5. Rance $\$ 3,410$ to $\$ 4,160$ <br> Grade 4. Range $\$ 3,175$ to $\$ 3,655$. <br> Grade 3. Range $\$ ?, 950$ to $\$ 3,430$ <br> Grade 2, Range $\$ 2,750$ to $\$ 3,230$. |
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| 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Num | Total salary | Num- ber | Total salary | $\begin{aligned} & \text { Nurn- } \\ & \text { ber } \end{aligned}$ | Total salary |
| 1 | \$13, 000 |  | \$13, 200 |  | \$13,200 |
| 1 | 12,000 |  | 12,280 | 1 | 12, 200 |
| 1 | 10,400 | , | 10, 600 | 1 | 10, 6i00 |
| 1 | 10,600 | 1 | 10,600 | 1 | 10,600 |
| 1 | 9, 600 | , | 9,800 | 1 | 9, 800 |
| 1 | 9,600 | 1 | 9, 800 | 1 | 9,800 |
| 1 | 9,360 | 1 | 9,360 | 1 | 9, 160 |
| 1 | 8,760 | 1 | 8,760 | 1 | 8,760 |
| 1 | 8,760 | 1 | 8,960 | 1 | 8,960 |
| 1 | 8,010 | , | 8, 040 | 1 | 8.040 |
|  |  | 1 | 7, 040 | 1 | 7,040 |
| 1 | 5,948 | 1 | 5,940 |  |  |
| 1 | 5,940 | 1 | 6. 140 | 1 | 6,340 |
| 1 | 5,185 | 1 | 5,310 | 1 | 5,435 |
| 1 | 5, 560 | 1 | 5, 685 | 1 | 5. 810 |
| 9 | 41,720 | 9 | 42.470 | 9 | 43, 220 |
| 9 | 35,315 | 8 | 32,030 | 9 | 36. 190 |
| 4 | 13.820 | 4 | 13.980 | 4 | 14.220 |
| 2 | 6,700 | 2 | 6, 300 | 2 | 6, 460 |
|  |  | 1 | 2,750 | 1 | 2,830 |

## DETALL OF PERKONAL SERVICES-continued

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departnental-Continued <br> Crafts, protectice, and cistodial gramles: <br> Grule 3. Range $\$ 2,552$ to $\$ 3,032$ | $\underset{\text { Ber }}{\mathrm{Num}_{\text {ber }}}$ | Total salary | $\underset{\text { ber }}{\substack{\text { Num- }}}$ | Total salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary |
|  | $1$ | $\$ 2,552$ |  |  |  |  |
| Total permanent, departmental.... <br> Tedmet: <br> Lapses <br> Savings due to nse of former pay seales for pirt of year |  | 222, 852 | 39 \$228, 965 |  |  | \$228, 665 |
|  | 2.3 |  |  |  |  |  |
|  |  | 9.584 |  | 7.591 | 1 | 3,515 |
|  |  | 347 |  |  |  |  |
| Net permanent, departmental (average mmmber, net salary) <br> Part-time and temporary positions: <br> W. A. F. 'mployment. <br> Regalar way in exeess of 52 -week base | 36. 7212,921 |  | 37.4221 .374 |  | 38 | 225, 150 |
|  |  |  |  | 4,000 |  |  |
|  |  | 834 |  | 890 |  | 850 |
| All inersonal surviees, departmental | 213, 755 |  | 226. 26.4 |  | 226, 000 |  |
| Find: |  |  |  |  |  |  |
| Genural schedule gride's: | 220,000 |  | 2 19, 800 |  | 219,400 |  |
| Gravle 14. Rance $\$ 9,600$ to $\$ 10$, fien: <br> Commortity exchance supervisor.. |  |  |  |  |  |  |  |  |
| Grubu 13. Range $\$ \mathbf{\$}, 360$ to $\$ 9,3$ fio: Commodity exchange suproisor.... |  |  |  |  |  |  |  |  |
| Assistant commodity exchange subervisor | 1 |  | 1 | 8,960 | 1 | 9,160 |
| Chief accountant .-.......--- | 2 | 16.920 | 1 | 8,760 16,720 | 16,730 |  |
| Commodity "xefange investicutor | 1 | 9,360 | 1 | 8, 360 | $\stackrel{1}{3}$ | 8,36025,880 |
| Commodity exhange analvst |  |  | 2 16, 720 |  |  |  |
| Grade 12. Range 87.040 to $\$ 4,040$ : |  |  |  |  |  |  |
| Commodity eachange supervisor | 2 | 16,040 | 2 | 16. 180 | 2 | 15, 280 |
|  | 4 | 24, 760 | 4 | 220, 7f0 | 4 | 30, 3fio |
| Commodity exchange investigator | 2 | 14.480 | 2 | 14,040 | 1 | 7,24.) |
| Commodity futures analvst | 2 | 14,850 | 1 | 7,040 |  |  |
| Grarle 11. Range $\$ 5,940$ to $\$ 6,940$ : |  |  |  |  |  |  |
| Acommtant.. | 6 | 39, 940 | 5 | 30,900 | 5 | 31,300 |
| Commodity exchanze investigator. | 1 | 5.940 | 1 | 5,940 | 1 | 5,940 |
| Geado 9 R Romge $\$ 5,0$ en to $\$ 5,810$ : Commolity futures analsst |  |  |  | 15,060 |  |  |
| Auditor | 210.620 |  | 3 | 15.305 | 3 | 15,555 |
| Commodity exchonep investigator | 210.570 |  | 15,060 |  |  | 1 5, 185 |
| Grame 7. Range \$4.205 to \$1,955 | 11 48, 380 |  | 13 56,915 |  | 13 57.915 |  |
| Grade 5. Range \$3,410 to \$4,160 | 11 42,510 |  | 12 46, 420 |  | 12 46, 170 |  |
| Craule 4. Range \$3,175 to \$3,655 | $15 \quad 53.225$ |  | 15 53.705 |  | 15 54,265 |  |
| Grate 3. Range \$2,950 to \$3,430 | 23 76, 490 |  | $22 \quad 72.980$ |  | 2480.080 |  |
| Grade 2 Range \$2,750 to \$3,230. | 411,240 |  | $6 \quad 16,820$ |  | 4 11,640 |  |
| Crafts, protective, and custodial grades: Grade 3. Range $\$ 2,552$ to $\$ 3,032$ |  |  | 2 | 5.344 |  |  |
| Total permanent, f | $93 \quad 434.059$ |  |  |  | 99 | 460, 569 | 97 | 450,979 |
| Deduct: |  |  |  |  |  |  |
| Lapses | 12.5 | 57,899 | 7 | 28,173 | 5 | 20,129 |
| Savings due to use of former pay scales for part of year. |  | 720 |  |  |  |  |
| Net permanent, field (average number, net salary) | $80.5375,440$ |  | 92 | 432,396 | 92 | 430.850 |
| Part-time and temporary positions: <br> W. A E. employment | , 296 |  | 680 |  |  | 7001,650 |
| Rrgulur pay in exeess of 52 week base . . . | 1,450 |  | 1,650 |  |  |  |
| Payment above basie rates: Overtime and holiday pay |  | 677 | 800 |  |  | 800 |
| All personal services, fiell |  | 377.8133 |  | 435,526 | 434.000 |  |
| 01 Personal services | 591,618 |  | 661, 790 |  | 660, 000 |  |

## FEDERAL CROP INSURANCE CORPORATION

Operating and Administrative Expenses, Federal Crop Insurance Corporation-

OBLIGATIONS BY OBJECTS

| Object elassifieation | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions.... | 702 | 615 | 611 |
| Full-time equiralent of all other positions. | 230 | 302 | 306 |
| A verage number of all employees .......... | 751 | 881 | 895 |
| Average salaries and grades: |  |  |  |
| General sebedule grades: |  |  |  |
| Average salary | \$4, 260 | \$4,410 | \$4,411 |
| A verage grade | GS-5.8 | GS-6.0 | GS-6.0 |
| Personal service ohligations: |  |  |  |
| Permanent positions.- | \$2, 287, 974 | \$2.570,770 | \$2, 619, 833 |
| Part-time and tentporary positions.... | 775,120 | 1,021,660 | 1,035, 474 |
| Regular pay in excess of 52-week base -- | 7,441 | 9,344 | 10,013 |
| Payment above basic rates............. | 1,313 |  |  |
| Payments to other agencies for reimbursable details. | 9,631 |  |  |
| Total personal serviee obligations... | 3,081, 479 | 3,601,774 | 3,665, 320 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 3,078, 830 | 3, 601, 774 | 3,665, 320 |
| 02 Travel. | 699, 704 | 872,136 | 880, 780 |



## RURAL ELECTRIFICATION ADMINISTRATION

Salaries and Expenses, Rural Electrification Administration-


## RURAL ELECTRIFICATION ADMINISTRATION Continued

Salaries and Expenses, Rural Electrification Administration-Con.


| Object classification | 19.52 actual | 1053 estimat | 1954 estimate |
| :---: | :---: | :---: | :---: |
| summary of Personut sernices-Con. |  |  |  |
| Pursomal sorvice ohbott jons: <br> Purmanent posit ioms. | \$6, 440, 8.51 | \$6, 393,885 | \$fi, 946, 727 |
| Part-time and temporary positums. | 36, 074 | 17,135 | 56, 130 |
| Gegular bay in exews of 52-week hase | 23, 644 | 24,900 | 2f, 718 |
| Paymunt thove basic rates. | 17.148 | 8,010 | 8,110 |
| Total personal service obligat ions... | 6, 517.717 | 6,473,930 | $7,037,685$ |
| Firect Ohligations |  |  |  |
| 01 Personal servio | 6, 507, 456 | 6, 473, 930 | 7,037,685 |
| (12 Travel | 1,161,676 | 1, 260, 000 | 1,374,077 |
| 03 Transportation of things | 60,236 | 67, 000 | 72,600 |
| at Commmmeation servies | 101. 0.52 | 115,500 | 119.500 |
| 05 Rents and utility servicas. | 20.452 | 30.000 | 21, 58, |
| Of: Printing and reproduction | 130, 013 | 123.000 | 133, 000 |
| 07 6ther contractual services......... | 83,721 | 93, 500 | Yfi, 400 |
| Serviess performed by wher agencies | 59, 897 | 54. 100 | 54. 400 |
| ns Supplies and materials | 51, 804 | 43.400 | 47, 6.50 |
| 09 Erpipment | 36, 6f8 | 34,000 | 36,600 |
| 13 Refunds, awards, and mdemmities: A wards for "mployere surgestions. | 315 | +250 | 250 |
| 15 Taxes and assessments........... | 3,518 | 5, 0000 | 8,250 |
| Total direet obligations | 8,21fi, 808 | 8,289,980 | 9,002,009 |
| fobligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 l'ersonal serviees | 10, 261 |  |  |
| 02 Travel | 494 |  |  |
| Total obligations payable out of reimbursemonts from otber accounts $\qquad$ |  |  |  |
| Ohligations incurred | 8, 227, 563 | 8, 289,980 | 9,002,000 |

DETAIL OF PERSONAL SERVICES




## FARMERS' HOME ADMINISTRATION-Continued

Salaries and Expenses, Farmers' Home Administration-Con.
detail of personal services-continued

$1,686,161$
detall of personal services-continued

|  | 1952 | actual | 1953 est | timate | 1954 est | timate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Dodiret: <br> Labses | $\underset{\text { Ner }}{\text { Num- }}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | $\begin{aligned} & \text { Nurn- } \\ & \text { ber } \end{aligned}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total salary |
|  |  |  | 24 |  | $19.8_{\$ 79,561}$ |  |
| Savings due to use of former pay seales for part of year |  | 2. 579 | \$97, 236 |  |  | $\$ 79,561$ |
| Portion of salaries shown above paid from other accounts | $2.613,858$ |  |  |  |  | 1,600 |
| Add mortion of salaries earried in ather position schedules paid from this account. |  | 12,920 |  |  |  |  |
| Net permanent, departmental (average number, net salary) | $\begin{gathered} 28.5 \\ 1,553,823 \end{gathered}$ |  |  |  | ${ }^{291} 1,605,000$ |  |
| Part-time and temporary positions: Temporary employment <br> Regular pay in excess of 52 -week base..... |  |  |  | 575,000 |  |  |
|  | $\begin{aligned} & 5.599 \\ & 6.107 \end{aligned}$ |  | $\begin{aligned} & \text { f. } 125 \\ & \text { fi. } 050 \\ & \hline \end{aligned}$ |  |  | 6,250 |
|  |  |  |  | 6. 150 |  |  |
| All persnnal services, departmental. | 1,565, 529 |  |  |  | 1.5.87, 175 |  |  | 7,400 |
|  |  |  |  |  |  |  |
| General sehedule grades: |  |  |  |  |  |  |
| Frade 14. Range $\$ 9.6 i l l$ to $\$ 10,600:$ Field representative. |  |  |  |  |  |  |
|  |  | 51, 400 | 5 51, 600 |  | 2,000 |  |
|  | 36, 6.41 |  | 36, 240 |  | 4 36,240 |  |
| A rea finance manager.. | 431 $\quad$37,240 |  |  | 37,240 | 4 | 37,440 |
| Assistant field represen |  |  |  |  | 40 367, 600 |  |
| State director Grade 12. Range \$8.040 | 40 363,000 |  |  |  |  |  |
| Administrative officer | 3 | 21,12915,680 | 4 28, 1 |  | 28.160 |  |
| Assistant area dırector, examination division. | 2 |  | 1 | 8.040 |  |  |
|  | 1, |  |  |  | 4 30, 160 |  |
| Assistant State director | 7.040 |  | 29.57.2 |  | 17.240 |  |
| Assistant to the State dir | 15.68929.560 |  | 15,68030,360 |  |  |  |
| Auditor in charge |  |  |  |  |  |  |
| Chief accountant | 31 |  |  |  | 31, 760 |  | 4 31,960 |  |
| Chief, administrative services division. |  |  |  |  |  |  |  |  |  |
| Chipf, farm ouncrship operations | 178130,880 |  | $\begin{array}{rr}4 & 30,160 \\ 17 & 131,480\end{array}$ |  | $17 \quad 132.480$ |  |  |  |
| Chipf. production loan operations | 16 128,680 <br> 17 128 |  | $\begin{array}{ll}16 & 123.440 \\ 17 & 130.080\end{array}$ |  | $\begin{array}{ll}16 & 124,140 \\ 17 & 131,280\end{array}$ |  |  |  |
| Chief, program operations |  |  | 17 130,080 |  |  |  |  |  |
| Resident director, examination division <br> Territorial area sunercisor | 7,440 |  |  |  |  |  |  |  |
|  |  |  | 215,880 |  | 2 16,080 |  |  |  |
|  | 1 | 8,040 |  | , |  |  |  |  |
| Grade 11. Range \$5,940 to $\$ 6,940$ : |  |  |  |  |  |  |  |  |
| Administrative officer | 1f 106, 560 |  | 17111.780 |  | 17 112,580 |  |  |  |
| Agricultural eredit spe | 1 5.940 <br> 1 6,940 |  | 1 6.540 <br> 1 6,940 |  | $\begin{array}{ll}1 & 6,740 \\ 1 & 6,940\end{array}$ |  |  |  |
| Alaskan representative ........ |  |  |  |  |  |  |  |  |  |
| Assistant area chief, administrative services section. | 4 24,360 |  | 425,160 |  | 4 25,760 |  |  |  |
| Chief, administratice accounting section. |  |  | 4 27,560 |  |  |  |  |  |
| $\bigcirc$ hief, fund accountion | 27, 1 |  | $\begin{array}{ll}4 & 27,560 \\ 4 & 25,764\end{array}$ |  | $\begin{array}{ll} 4 & 27,760 \\ 4 & 27,760 \end{array}$ |  |  |  |
| Chief, program accounting sect | $\begin{array}{rr}4 & 27.660 \\ 12 & 76.680\end{array}$ |  |  |  | 4 26,160 |  |  |  |
| Examiner. |  |  | $\begin{array}{ll}13 & 84,620 \\ 10 & 65,400\end{array}$ |  | $\begin{array}{ll}13 & 85,020 \\ 10 & 65,900\end{array}$ |  |  |  |
| Farm minnagement speci | 11 71.140 <br> 47 309 <br> 1840  |  |  |  |  |  |  |  |
| Farm ownership snecial |  |  | 10 65,400 <br> 46 303,840 |  | 46 305, 640 |  |  |  |
| Production loan officer | 29 191.460 |  | 33 217, 820 |  | 33219,120 |  |  |  |
| Proeram loan officer <br> Senior farm owtlership and water facilities engineer. | 25,560 |  | 6,140 |  |  |  |  |  |
|  |  |  | 213,080 |  |  |  |  |
| Senior farm ownership and water facilities specialist. | 212,650 |  |  |  | 2 12,880 | 12,880 | $\begin{array}{rr} 2 & 13,280 \\ 20 & 127,400 \end{array}$ |  |
| Senior farmownership engincer....- | $20 \quad 125,500$ |  | $20 \quad 126,300$ |  |  |  |  |  |
| Senior home management super- |  |  | 25,960 |  | 426,560 |  |  |  |
| Senior water fracilities e | 7 | 45, 980 | 7 | 45, 980 | 7 46, 480 |  |  |  |
| Senior water facilities special | 5 | 32,700 | 6 | 39, 110 |  | 39,510 |  |  |
|  | 120 793,650 |  | 127 \$46,680 |  | 127 851,580 |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Accounting supervisor | $24 \quad 136,315$ |  | $\begin{array}{rr}24 & 134,740 \\ 3 & 17,055\end{array}$ |  | $\begin{array}{rr}24 & 135,815 \\ 3 & 17,180\end{array}$ |  |  |  |
| Administrative assistant <br> Assistant chief, program accountine section. <br> Assistant production loan officer .... |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  | 1 <br> 24 <br> 135,630 |  |  |  |
|  | 23 <br> 23 <br> 129,005 <br> 112,69 |  | 25 139,425 |  |  |  |  |  |
| Chief, communication and records |  |  |  |  | 4 21,865 |  |  |  |
| Chief, space management | 4 | 22,365 | 4 | 22,740 |  | 22,990 |  |  |
| Connty supervisor | 109578,290 |  | 87 | 467. 135 | 87470,895 |  |  |  |
| Examiner | 15 | 80, 900 | 14 | 76. 490 |  |  |  |  |
| Farm management specialist. --- | 15060 |  | 15,060 |  | 1 5,185 |  |  |  |
| Farm ownership and water facilities enpineer | 20, 365 |  |  |  | 3 16,055 |  |  |  |
| Farm ownership appraiser | 37199,845 |  | $\begin{array}{rr}4 \\ 430,740 \\ 33 & 191,900\end{array}$ |  | 72 398,695 |  |  |  |
| Farm ownership appraiser-engineer | 49 269,685 |  | 73 401,505 |  |  |  |  |  |
| Farm ownership entineer --.......- |  |  | 48 268,960 |  | 48 271, 120 |  |  |  |
| Farm ownership loan servicing spe- cialist |  |  |  |  | 2 L 11,495 |  |  |  |
| Home management | 26 114,120 <br> 185  |  | $\begin{array}{rr}2 & 11.380 \\ 27 & 153,920\end{array}$ |  | 27 | 155,370 |  |  |
| Personnel officer | 4 22,115 |  | 3 16, 430 |  | 3 16,555 |  |  |  |
| State filld representative | 2 10,120 <br> 1 5,145 |  | 210,370 |  |  | 11,245 |  |  |
| Territorial representative |  |  |  | 5. 185 | 1 5,310 |  |  |  |
| Water facilities engincer | $\begin{array}{rr} 12 & 64,720 \\ 3 & 16,805 \end{array}$ |  | 12 66, 145 |  | 12 | 67, 095 |  |  |
| Water facilities sperialist |  |  | $\begin{array}{rr} 3 & 17,055 \\ 1,554 \\ 7 & 3 \times 9.385 \end{array}$ |  | $\begin{array}{rr} 3 & 17,430 \\ 1,533 & 7,308,800 \end{array}$ |  |  |  |
| Grade 7. Range \$4,205 to \$4,95 | $\begin{array}{rr} 3 & 16,505 \\ 1,551 \\ 7,400,580 \end{array}$ |  |  |  |  |  |  |  |
| Grade 6. Range $\$ 3,795$ to $\$ 4,545$ |  |  |  | 7,389, 385 |  |  |  |  |
| Grade 5. Range $\$ 3.410$ to $\$ 1,100$ | $\begin{array}{r} 870 \\ 3,233,700 \\ 283{ }^{3} \begin{array}{r} 3,79 \\ 1,793 \\ 995,870 \\ 5,880,560 \\ 845,220 \end{array} \\ \hline 8 \end{array}$ |  | $\begin{array}{c\|cc} 5 & 1 & 3,920 \\ 0 & 825 & 3,089,120 \\ 0 & 290 & 1,029,790 \\ 0 & 1,745 & 5,729,830 \\ 0 & 285 & 840,810 \end{array}$ |  | ${ }_{815}^{1} 404,045$ |  |  |  |
|  |  |  | $\begin{gathered} { }^{815} 3,061,535 \\ 290 \\ 1,032,435 \\ 1,734 \\ 5,710,675 \\ 281 \end{gathered}$ |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| ade 3. Range $\$ 2,950$ to $\$ 3,430$ |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |



FARM CREDIT ADMINISTRATION
Salaries and Expenses, Farm Credit Administration-
OBLIGATIONS BY OBJECTS

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. Full-time cquivalent of all other positions. A verage number of all employees | $\begin{array}{r} 436 \\ 1 \\ 391 \end{array}$ | $\begin{array}{r} 409 \\ 1 \\ 403 \end{array}$ | $\begin{array}{r}409 \\ 1 \\ 403 \\ \hline\end{array}$ |
| A verage salaries and grades: General scbedule grades: A verage salary A verage grade. | $\begin{array}{r} \$ 5,708 \\ \mathrm{GS}-8.1 \end{array}$ | $\begin{array}{r} \$ 5,816 \\ \mathrm{GS}-8.3 \end{array}$ | $\begin{array}{r} \$ 5,815 \\ \text { iS }-5,3 \end{array}$ |
| Personal service obligations: |  |  |  |
| Permanent positions. | \$2, 266, 791 | \$2, 339, 916 | \$2, 339, 716 |
| Part-time and temporary positions. | 5,364 | 4, 200 | 4, 200 |
| Regular jay in exeess of 52-week base... | 8,710 | 9,000 | 9. 100 |
| Pay ahove basic rates.................- | 1,134 |  |  |
| Payments to other agencies for reimbursahle details | 4,064 |  |  |
| Total personal service ohligations... | 2, 286,063 | 2, 353, 116 | 2,353,016 |
| Direct Obligations |  |  |  |
| 01 Personal services | 2,273,371 | 2, 353,116 | 2,353,016 |
| 02 Travel. | 243, 601 | 261, 055 | 261, 055 |
| 03 Transportation of tbiugs | 3,034 | 1,800 | 1, 800 |
| 04 Communication services. | 17,992 | 20, 210 | 20, 200 |
| 05 Rents and utility services | 10,771 | 11, 200 | 11. 200 |
| 06 Printing and reproduction | 56, 927 | 49,800 | 51, 729 |
| 07 Other contractual services Services performed by other agencies | 8,656 1,922 | 26,500 | 26,500 |
| 08 Supplies and materials | 15,710 | 17.000 | 17,000 |
| 09 Equipment.......... | 4,754 | 10,000 | 10,000 |
| 13 Refunds, awards, and indemnities: A wards for employee suggestions. | 25 |  |  |
| 15 Taxes and assessments ... | 933 | 1,500 | 1,500 |
| Total direct obligations | 2, 637,696 | 2, 752,171 | 2,754,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal serviees. | 12,692 |  |  |
| 02 Travel... | 120 |  |  |
|  | 1,870 |  |  |
| 06 Printing and reproductio | ${ }_{110}$ |  |  |


| Ohject classification | 1952 | actual | 1953 es | timate | 1954 es | timate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Ohligations Payable Out of Reimbursements <br> From Other-1ccounts-Continued |  |  |  |  |  |  |
| 07 Other contractual st |  | \$3 |  |  |  |  |
| 08 supplies ind nid |  |  |  |  |  |  |
| Total obligations payable out of reimbursements fromatheruceounts. |  | 15,165 |  |  |  |  |
| bligations |  | 152, 561 |  | 752.171 |  | 34, 000 |
| detail of personal services |  |  |  |  |  |  |
|  | 1952 | actual | 1953 es | timate | 1954 cs | timate |
|  | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total salary | $\begin{gathered} \text { Num- } \\ \text { ther } \end{gathered}$ | Total salary |
| Departmental: Governor |  | \$14,800 | 1 | \$14, 900 | 1 | 14, 800 |
| General scheciule grates: <br> Grade 17. Range $\$ 13,140$ to $\$ 13,500$ : <br> Deputy rovernor |  |  | 1 | 13,1100 | 1 | 13,000 |
| Grade 16. Ranze $\$ 12,010$ to $\$ 12,500$ : Ieputy |  |  |  |  |  |  |
| 1)eput y governor-.............. | 1 1 | 12, 21010 | 1 | 12.290 | 1 | 12.4 |
| Intermediate eredtt commissioner... | 1 | 12, 800 | 1 | 12,500 | 1 | 12, (14 4 ) |
| $\xrightarrow{\text { Land bank commissioner-.......... }}$ | 1 | 12, $\times 0$ | 1 | 12. 810 | 1 | 12. 810 |
|  |  | 12, 8110 | 1 | 12, $8(4)$ | 1 | 12, $\times 170$ |
| Deputy governor in charge of finance and aceounts and administrative divisions. |  |  |  |  |  |  |
|  | 1 | 11, 800 | 1 | 10, 5101 11,800 | 1 | 10, 814. |
| Chief, coon"rative research and servict division. | 1 | 11,800 111050 | 1 | 11,800 11,050 | 1 | 11, S10 11, 3011 |
| Chief examiner .--*- | 1 | 11, 800 | 1 | 11, m (6) | 1 | 11, 811) |
| Deputy intermediate credit commissioner. | 1 | 11,800 | 1 | 11, 800 | 1 | 11, 806 |
| Deputy laud bank commissioner- |  |  | 1 | 11), 8171 | 1 | 110,810 |
| sioner | 1 | 11, 800 | 1 | 10, 810 | 1 | 10, 510 |
| Acting daputy governor <br> Assistant chief examiner <br> Assistant cooperative bank comnis- <br> sioner |  | 10,600 |  |  |  |  |
|  | 1 | 10, $610(1$ | 1 | 10,600 | 1 | 10, 610 |
|  |  | 10, 600 | 1 | 10, 604) | 1 | 10,600 |
| Assistant intermediate eredit commissimer |  | 9,800 | 1 | 10,000 | 1 | 10,200 |
| Assistant deputy land hank commissioner. | 2 | 20,800 | $\stackrel{2}{2}$ | 20, 800 | ${ }_{2}^{2}$ | 21,2100 |
| Assistant deputy commissioner Assistant director of finmee and | 2 | 20, 210 | 2 | 19, 2(1) | 2 | 19, 4 (1) |
| Associate chief, cooperative research | 2 | 21,000 | 2 | 21, 210 | 2 | 21, 200 |
|  | 1 | 11, 200 | 1 | 10, 400 | 1 | 10,400 |
| Chief, administrative division......Chief of appraisal review. | 1 | 10,600 | 1 | 10,600 | 1 | 10,600 |
|  | 1 | 10.200 4 | 1 | 10.400 | 1 | 10,409 10 |
| Assistant chief of appraisals.........- | 1 | 9.600 10,400 | 1 | 19,600 | 1 | 10, 10.600 |
| Chief of apprasal engineering <br> Chief, economic and credit analysis division. | 1 | 10,600 | 1 | 10,600 | 1 | 10, 600 |
| Chief, personnel division............. | 1 | 10,600 | 1 | 10,600 | 1 | 10, 6.60 |
| Deputy director of finance and aceounts. | 1 | 10,600 | 1 | 10,600 | 1 | 10,600 |
| Director of information and extension. | 1 | 9, 6 ¢0 | 1 | 9, 800 | 1 | 9,800 |
| Special assistant to GovernorGrade 13. Range $\$ 8,360$ to $\$ 9,300$ | 1 | 10,400 | 1 | 10,400 | 1 | 10, 100 |
|  | 9 | 79,240 | 9 | 77,710 | 9 | 77, 420 |
| Assistant chief, peonomie and credit analysis division.- | 1 | 9,360 | 1 | 9,360 | 1 | 9,360 |
| Assistant deputy intermediate credit commissioner. |  |  | 1 | 8,360 | 1 | 8,360 |
| Assistant deputy production credit commissioner | 2 | 18,720 | 1 | 8.360 | 1 | 8,360 |
| Associate ebief reviewing appraiser Associate chief engineering ap- | 2 | 17, 120 | 2 | 17,320 | 2 | 17, 520 |
| Associate chief engineering appraiser. | 1 | 8,960 |  |  |  |  |
|  | 1 | 8,360 | 1 | 8,360 | 1 | 8,560 |
| Chief accountant. . <br> Chief, central otfice personnel section |  |  | 1 | 8,360 | 1 | 8,360 |
| Chief, field acounting section | 1 | 8,560 | 1 | 8,760 | 1 | 8,960 |
| section. | 1 | 8,960 | 1 | 9,160 | 1 | 9, 160 |
| Chief, national farm loan association section | 1 | 8,960 | 1 | 9, 160 | 1 | 9, 160 |
| Chief, operating amalysis section.... | 1 | 8.760 | 1 | 88.760 | 1 | 8.960 |
|  | 1 | 8,560 | 1 | 8 8,56i) | 1 | 8, 6 , 6.0 |
| Chief registrar-........ | 1 | 8,360 | 1 | 8.360 | 1 | 8, 5100 |
| Cooperative bank coordinator-Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : | 4 | 35, 440 | 3 | 27,280 | 3 | 26,450 |
|  | 1 | 7,240 | 1 | 7,410 | 1 | 7,440 |
| Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : | 1 | 7.440 | 1 | 7,640 |  | 7,640 |
|  | 12 | 90,880 | 12 | 87,030 | 12 | 85, 930 |
| Assistant chief, administrative division. | 1 | 8, 040 | 1 | 8,040 | 1 | 8,040 |
| Assistant chief, fiseal, joint stock land bank, and administrative | 1 | 8,040 | 1 | 8,040 | 1 | 8,040 |
| Assistant chief, loan servicing aud real estate section |  |  | 1 | 8,040 | 1 | 8,040 |
| Assistant chief, national farm loan association section. <br> Assistant chief, operating analysis section...-....------------.-............ | 1 | 8,040 | 1 | 8,040 | 1 | 8,040 |
|  | 1 | 7,440 | 1 | 7,440 | 1 |  |

## FARM CREDIT ADMINISTRATION Continued

Salaries and Expenses, Farm Credit Administration-Continued detall of personal services-contimned

[ETALL OF PERSONSL SERVICES-continued


## EXTENSION SERVICE

Payments to States, Hawaii, Alaska, and Puerto Rico for Cooperative Agricultural Extension Work, Extension Service-

OBLIGATIONS BY OBJECTS


DETAIL OF PERSONAL SERVICES


DETAIL OF fersonal services-continued

|  | 1952 actual |  | 1953 estimate |  | 1951 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continned <br> General schedule grades-Continued <br> Grade 13 Range $\$ 8,360$ to $\$ 9,360-$ Con. <br> Extension exonomist <br> Extension fancationist <br> Extensior specialist in textiles and clothing | Num- | Total | Num- | Total | Num. | Total |
|  | ber | salury | ber | salary | ber | salary |
|  | 1 | \$4, 560 | 1 | \$ 8,560 | 1 | \$8, $7 \mathrm{ri0}$ |
|  | 2 | 16, 720 | 1 | 8,560 | 1 | 8,560 |
|  |  |  | 1 | 8,360 | 1 | 8.360 |
| Grade 12. Rance $\$ 7,040$ to $\$ 5,040:$Exteusion agriculturist |  |  |  |  |  |  |
| Exteusion agriculturist. | 1 | 7,840 7,040 |  |  |  |  |
| Extension agricultural simen Extension agronomist | 1 | 7, 040 |  |  |  |  |
| Extension agronomist | 1 | 7, $2+20$ | 1 | 7 7, fin | 1 | 7,840 |
| Extension eonumist.... | 1 | 7,040 |  |  |  |  |
| Extension home economist <br> Extension radio information specialist <br> Extension rural sociolngist | 1 | 8,040 |  |  |  |  |
|  |  |  | 1 | 7. 240 | , | 7.240 |
|  | 1 | 7,644 | 1 | 7,840 | 1 | 7,840 |
| clothing | 1 | 7,440 |  |  |  |  |
| Extension specialist in visual instruction....... | 1 | 7,040 | 1 | 7,040 | 1 | 7,040 |
| Grame 11. Range $\$ 5,940$ to 89,940 : |  |  |  |  |  |  |
| Extension radio information specialist | 1 | 6,940 |  |  |  |  |
| Grade 7 . Range $\$ 4,205$ to $\$ 5,330$ | 2 | 9. 410 | 3 | 13,115 | 3 | 12,990 |
| Grade 5. Range $\$ 3,410$ to 84,535 | 15 | 57.1650 | 15 | 57.650 | 14 | 52, 615 |
| Grade 4. Range \$3,175 to \$3, 895 | 13 | 45, 685 | 9 | 31,615 | 8 | 28, 600 |
| Grade 3, Ramge \$2,459 to \$3, 830 | 3 | 9,890 | 3 | 10,370 | 3 | 9,890 |
| Crafts, protective, and custodial granles: |  |  |  |  |  |  |
|  | 1 | 2. 552 | , | 2.6.32 | 1 | 2. 712 |
| Grade 2. Range \$2,420 to \$2,050. | 1 | 2, 420 | I | 2,490 | 1 | 2, 560 |
| Total permanent, departmental | 4.8 | 229,137 |  | 216,352 | 42 | 209, 247 |
| Deduct: |  | 23,94.5 |  |  |  | 9, 334 |
| Savings due to use of former pay scales for bayt of year |  | 23,380 $3 \times 0$ |  | 14, ${ }^{\text {a }}$ | 1.1 | 9, 234 |
| Portion of stabries shown above patil from otber accounts | 2.4 | 11, ! 1001 | 0.2 | 2,107 |  |  |
| Ald portion of salaries carriod in other position schedules paid from this acconint | $0.3 \quad 1,030$ |  |  |  | 0. - $2,12 \cdot$ |  |
| Net permanent, lepartmontal (avcrage number, net salary) |  | 193, 935 |  | 190, 327 |  | 1:4, $\times 20$ |
| Regular pay in excess of 52 -week base Payments to other aguncies for reimbursable details |  | 13:4 |  | limi |  | 703 |
|  |  | 153 |  |  |  |  |
| All personal services, departmental | 194,788 |  |  | 200,013 |  | 197, 593 |
| Field: <br> Ungraded positions at annual butes: Rates of $\$ 5,0: 0$ and above. <br> Deduct lapses. | $\begin{array}{lr}2 & 11,294 \\ 0.9 & 3,268\end{array}$ |  | 5,594 |  | 5,594 |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Net permanent, field (average number, net salary) <br> Regular pay in excess of 52 -week base. | 1.4 | 8,036 | 1 | 5, 594 | 1 | 5,594 |
|  |  | 21 |  | 21 |  | 21 |
| Regular pay in excess of 52 week hase. <br> All personal services, field |  | 8, 057 |  | 5, 615 |  | 5, 11.5 |
| 01 | 202, $\times 45$ |  |  | 205.129 |  | 203,205 |
| Salaries and wages in the foregoing sehed ule are distribnted as follows: Direct obligations. | 198, 045 |  |  |  |  |  |
|  |  |  |  | 202,820 |  | 200, 400 |
| Obligations payahle ont of reimbursements from other accounts |  |  |  | 2,808 |  | 2,808 |
| Total of foregoing schedule | 202, 8.45 |  |  | 205, 6228 |  | 203,208 |

## Salaries and Expenses, Extension Service

OBLIGATIONS BY OBJECTS


OBLIAATIONS BY OBJECTS-continued

| Object elassification | 1952 actual | 1953 estimate | 19.54 estimate |
| :---: | :---: | :---: | :---: |
| Direct Obligations-Continued |  |  |  |
| Of Printing and reproduction. | \$42, 632 | \$46, 000 | \$50, 600 |
| 07 Other contractual services ............ | 3, 6,62 | 2.243 | 4,150 |
| Services performed by other agencies. | 5,512 | 2.0h) | 3.000 |
| 0s Supplies and materials. | 4, 599 | 5. 000 | fi, 54, |
| 09 Equipment . | 415 | 1, 6000 | 5,800 |
| 15 Tases and iassessments | 181 | 200 | 200 |
| Total lirect obligations. | 891,490 | 894, 528 | 1,030,100 |
| Obligations Paynble Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services | 16,959 | 8,059 |  |
| 02 Travel | 305 | 200 |  |
| 06 Printing and remoduction | 46 |  |  |
| 07 Other ermaractus serviees. | 328 |  |  |
| Total ohligations mayable out of reimbursements from other accounts. | 17,638 | 8,259 |  |
| Obligations incurred. | 909,128 | 907,757 | 1,030,100 |

LETIIL OF PERSONAL SERVICES

| Departmental. <br> (inneral schedulo qrambe: <br> fitade 17. Ramed $\$ 13,000$ ta $\$ 13$, wht <br> Director of extonsion work <br> (irisle 15, Range \$10, 400 to \$11, am: <br> Assistant dirertor uf extersion work <br> Field representative <br> Grible 14. Range $\$ \mathbf{a}$, tion to $\$ 10,600$ : <br> Assistant director of extension work <br> Assistant to the director. <br> Leador, general agrienltura <br> Lewler, 411 clinh. <br> Leater, home reonomies... <br> C'bief, division of agrientheral eonomics. <br> Chief, division of business alministration. <br> Chief, division of extension information. <br> Chief, division of fued coordination <br> Chief, dovision of fied studies and training. <br> Chief, dirision of subject matter <br> Extension agriculurist. <br> Grade 13. Rance \$4,360 to \$9,380: <br> Assistant to the director. <br> Assistant chief, division of extension information. <br> Assistant chief, tivision of field stndies and training. <br> Chief, ugriemaltural sutetion <br> Chief, bonue cemomies section <br> Extension agriculturist <br> Extension agriculturat engineer <br> Extersion ecobomist <br> Extension edncationist <br> Extension cutomofogist <br> Extension home economist <br> Extension poultry lasbundman <br> Extension spectialist <br> farden and food prescrsation specialist. .-. <br> Leader, Negro work <br> Technical analyst. <br> Grade 12. Range 87,040 to $\$ 8,040:$ <br> Chief, division of business administration. <br> Assistant chief of extension information. <br> Extension agricnlturist <br> Extension agricultural engineer <br> Externsion econommst <br> Extension entomologist <br> Extension home economist <br> Extension information specialist <br> Extension poaltry husbandman <br> Extension specialist <br> Grade 11. Range \$5.940 to \$6,940: <br> Administratire otherr. <br> Administrative analyst <br> Budget officer <br> Extension analyst... <br> Extension specialist in visual information ......... <br> Information specialist <br> Grade 9. Range $\$ 5,060$ to $\$ 5,810$ : <br> Administrative assistant <br> Budget assistant <br> Extension information specialist <br> Extension visual information specialist <br> Grade 8. Range $\$ 4,620$ to $\$ 5,370$ <br> Grade 7. Range $\$ 4,205$ to $\$ 4,955$ $\square$ <br> ...... <br> Grade 6. Range $\$ 3,795$ to $\$ 4,545$. | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num. ber | Total salar: | Nnmber | Total salary |  | Total salary |
|  |  | salary |  | salary |  |  |
|  | 1 | 813. 200 | 1 | \$13, 200 | 1 | 13,400 |
|  |  |  | 1 | 10, $\times 00$ | 2 | 1. 600 |
|  |  |  |  |  | 4 | 43.200 |
|  |  |  | 1 | H, | 1 | 9,600 |
|  | 1 | 9,500 |  |  |  |  |
|  |  |  |  |  | , | 9.600 |
|  |  |  |  |  | 1 | 9, 1800 |
|  |  |  |  |  | 1 | 9,600 |
|  | 1 | 10, 200 | 1 | 10, 200 | 1 | 10,400 |
|  |  |  | 1 | 9,600 | 1 | 9,600 |
|  | 1 | 10,000 |  | 10,000 | 1 | 10,200 |
|  | 1 | 10, 600 | 1 | 9,600 |  |  |
|  | 1 | 10,600 |  | 10. 600 | 1 | 10,600 |
|  | 1 | 10,600 | 1 | 10. 800 |  |  |
|  |  |  | 1 | 9. 600 |  | , 600 |
|  | 1 | 9.3ヶ0 | 1 | 9, 360 | 2 | 720 |
|  |  |  |  |  | 1 | $\times, 360$ |
|  | 1 | 9,360 | 1 | 9,360 | 1 | 9,360 |
|  |  | 9. 360 |  |  |  |  |
|  | 1 | 9.160 |  |  |  |  |
|  |  |  | 6 | 50, 160 |  | 50, 160 |
|  |  |  |  |  | 1 | 8,360 |
|  | 4 | 35,240 |  | 35, 240 | 4 | 36, 040 |
|  |  |  | 1 | 8,310 | 1 | 8,360 |
|  |  |  | 1 | $\bigcirc .360$ | 1 | 8,360 |
|  |  |  | 6 | 50,160 |  | 50, 160 |
|  |  |  | 1 | 8,360 | 1 | 8,3661 |
|  |  |  |  | 8,360 | 1 | 8, 360 |
|  | 1 | 8,360 | 1 | 8.360 | 1 | 8, 560 |
|  |  |  |  |  | 1 | 8,304 |
|  |  | 9,360 |  |  |  |  |
|  |  |  |  |  |  |  |
|  | 1 | 7,840 |  |  |  |  |
|  | 1 | 8.040 | , | 8,040 |  |  |
|  | 7 | 54.080 | 2 | 15,090 | 2 | 5, 2 |
|  | 1 | 7, 840 |  |  |  |  |
|  | 2 | 15,280 | 2 | $15,2 \times 0$ | 2 | 15,4 |
|  |  | 8,040 |  |  |  |  |
|  | 7 | 54,850 | 1 | 7. 640 | 1 | 7, 640 |
|  | \| 1 | 7,040 | 1 | 7,240 | 1 | 7.240 |
|  | 1 | 8.040 |  |  |  |  |
|  | - 1 | 8,040 |  |  |  |  |
|  |  |  |  |  |  |  |
|  | 1 1 | 6.940 | 1 | 6,940 | 1 | 6,940 |
|  |  |  | , | 18,020 |  | 18,020 |
|  |  |  | 1 | 5,940 | 1 | 5,910 |
|  | 1 | 6. 740 | 1 | 6,940 | 1 | 6,940 |
|  | 1 | f, 940 | 1 | 6,940 | 1 | 6,940 |
|  | , | 13,650 | 2 | 13, 680 | , | 13,680 |
|  |  |  |  |  |  |  |
|  | 5 | 28,300 | , | 15,680 | , | 15, 805 |
|  |  |  | 1 | 5, 185 | 1 | 5,185 |
|  | 2 | 10.85 | 3 | 16.305 | 3 | 16, 430 |
|  | , | 5, 435 | 1 | 5, 560 | 1 | 5. 5970 |
|  | 2 | 10, 865 | 7 | 5,370 | 1 | 5,370 |
|  | 10 | 46, 925 | 5 | 32, 560 | 7 | 32,685 |
|  | 17 | 30, 690 | 5 | 21,850 | 6 | 26,055 |

## EXTENSION SERVICE-Continued

Salaries and Expenses, Extension Service-Continued


|  | 19572 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Tutal salary | $\begin{gathered} \text { Num } \\ \text { ber } \end{gathered}$ | $\begin{aligned} & \text { Total } \\ & \text { Silary } \end{aligned}$ | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total Sallury |
| General schednie grades-Cuntinued |  |  |  |  |  |  |
| Grad 5. Range \$3,410 to \$4.164. | 18 | \$3, 3111 | 26 \$ | \$101. 1601 |  | \$123,350 |
| Grate 4. Range \$3,175 to \$3,655 | 34 | 121, 47) | 19 | (i). 125 | 16 | $5 \mathrm{~K}, 080$ |
| Fravke 3. Rance $\$ 2.950$ to $\$ 3,130$ | 7 | 23,610 | 7 | 22, 6.50 |  | 14, 380 |
| ( rrate 3 Range $\$ 2,750$ to $83,230$. | 3 | 9, 614 | 1 | 3,230 |  | 3,231) |
| Crafts, protectice, and custodial erades: <br> cirule 3. Range $\$ 2,552$ to $\$ 3,0132$ | 3 | 8,776 | 3 | 8. 8.56 | 3 | 9,016 |
| Tutal inrmanent, departmental. | 136 | 749, 161 | 126 | 713,151 | 138 | 821,786 |
| Deduct: |  |  |  |  |  |  |
| Litpses. <br> Savings duw to use of former pay suales | 8.4 | 46,657 |  | 23, 709 | 3. 7 | -5,540 |
| savings dur to use of former pay suales for part of yeat |  | 1,106 |  |  |  |  |
| Portion of salaries shown above paid from other accounts. |  | 20.618 |  | 12,359 | 0.9 | 7,059 |
| Add portion of salaries earried in otler position schedules paid from this inccount | 1.4 | fi, 005 | 0.4 | 2, 368 | 04 | 2.334 |
| Net permanent, departmental (ar erage number, net salary) | 126. 1 | 686, 785 | 122. 1 | 685, 451 | 133 ¢ | 791. 521 |
| Part-tino ant] temporary positions: <br> W. A. E. Imployment |  | 1,788 |  |  |  |  |
| Regnlar pay in excess of 52-werk base. |  | 2,437 |  | 2,620 |  | 2,644 |
| l'ayments $t$ other agencies for reimburs. <br> able details. |  | 6,073 |  | 7.639 |  | 1. 500 |
| All personal services, departmental. |  | 697.083 |  | 635.710 |  | $719 \mathrm{~S}, 665$ |
| Fiold: |  |  |  |  |  |  |
| General schedule grades: |  |  |  |  |  |  |
| Grade 13. Range $\$ x, 3+0$ to $\$ 9,3$ fin: Extension agricultorist | 1 | 9.360 | 1 | 9,360 |  |  |
| Grade 12. Range $\$ 7,0 \pm 0$ to $\$ 4,040$ : |  |  |  |  |  |  |
| Extenston cotton gimning specialists |  | 14, 480 |  | 14, 880 | 2 | 11. 880 |
| Extension marketing specialists....- | 1 | 8,040 | 1 | 8, 040 | 1 | 8, 040 |
| Field agent, Negro extension work.. |  |  | 2 | 14, 480 | 2 | 11, 420 |
| Grade 11. Rance $\$ 5,940$ to $\$ 6,940$ : |  |  |  |  |  |  |
| Fieht agent, Nerro extension work | 2 | 13, 580 |  |  |  |  |
| Graile ti. Range $\$ 3,245$ to $\$ 4,545$ | 1 | 4,545 |  | 4,545 | 1 | 4,545 |
| Grade 4. Range \$3,175 to \$3,655 |  |  | 4 | 14,300 | 4 | 14,460 |
| Grade 3. Range $\$ 2,450$ to $\$ 3,430$ | 4 | 13, 640 |  |  |  |  |
| Total permanent, field |  | 63,945 |  | 65,605 | 10 | 56,405 |
| Deduct: |  |  |  |  |  |  |
| Lapses .-.............................. |  | 15 |  | 304 |  |  |
| Savings due to use of former pay scales for part of year |  | 95 |  |  |  |  |
| Portion of salaries shown above paid from other accounts. | 0.5 | 2,272 | 0.5 | 2, 255 | 0.5 | 2, 200 |
| Add salary aljust ments in exeess of lapses.. |  |  |  |  |  | 256 |
| Net 1 urmanent, filld (average numhor, net salary) | 10. 5 | 61,563 | 10.5 | ¢3, 046 | 9.5 | 51,371 |
| Part-time and temporary positions: <br> W. A. E. employment |  | 2. 561 |  |  |  |  |
| Rengolar pay in exeess of 52 -week base |  | 246 |  | 238 |  | 216 |
| All personal services, field. |  | 64.370 |  | 63,284 |  | 54,587 |
| 01 Personal services |  | 761,453 |  | 755, 994 |  | 8.73, 252 |
| Salaries and wages in the foregoing sehed- <br> ule are tlistributed as follows: <br> Direct obligatious. <br> Obligations payable out of reimburse- <br> ments from other accounts | 744.494 |  | 750,935 |  | 853, 252 |  |
|  |  |  |  |  |  |  |
|  |  | 16.959 |  | 8,059 |  |  |
| Total of foregoing schedule | 761,453 |  | 758, 994 |  | 853, 252 |  |

## OFFICE OF THE SECRETARY

Salaries and Expenses, Office of the Secretary of Agriculture omligations by objects

| Object classification | 1952 aetu:a | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Setrices |  |  |  |
| Total number of permanent positions....- | 382 | 367 | 374 |
| Full-time equivalent of all other positions. | 1 | 1 | 1 |
| A verage number of all employees.------- | 353 | 363 | 366 |
| A verage salaries and grades: General schedule grades: |  |  |  |
|  |  |  |  |
| A verage silary. | \$1, 002 | \$5,929 | \$5,968 |
| A verage gratle. | GS-8.6 | QS-8.5 | 6.5-8.5 |
| Crafts, protective, and custodial grades: |  |  |  |
| Average salary | \$2.941 | \$2,952 | \$2,982 |
| Average grade | CPC-3.3 | CPC-3.3 | CP'C-3.3 |
| Personal servlce obligations: |  |  |  |
|  | \$2,073,528 | \$2, 131,635 | \$2, 173, 855 |
| Part-time and temporary positions .-.-. | 3,954 | 1,635 | 1,000 |




|  | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| 01 Persunal services | \$2,022, 15\% | \$2, 143, 85, | \$2, 185, 533 |
| Salaties and wages in the foregoing sehedthe are distributed is follows: |  |  |  |
| Wirect ohligations | 1,945,151 | 2,029,292 | 2,020, 667 |
| Ohmations payable out of tembursements from other aecounts............. | 147,007 | 114, 56.6 | 114,866 |
| Total of foregoing sehelule. | 2,092,158 | 2,143,858 | 2, 185, 533 |

# OFFICE OF THE SOLICITOR 

Salaries and Expenses, Office of the Solicitor, Agriculture-

| Ohject elussifieation | 1932 aetual | 1953 estimate | 1054 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Serrices |  |  |  |
| Total number of permanent positions Full-time equivalant of all other positions | 533 1 103 | 50.3 1 16 | 567 I |
| A serage number of employees............ | 433 | 412 | 501 |
| Averaze salaries and grades: |  |  |  |
| Gineral schertule grates: |  |  |  |
| Average salary... Average grade | \$5, 251 $G 8-7.5$ |  | \% $\begin{array}{r}\text { \% } \\ \text { GS-7.1 }\end{array}$ |
| Pursmal servicu obluations: |  |  |  |
| Permament pusitions | \$2,30,732 | \$2, 401, 762 | \$2, 652, 837 |
| Part-tame and thmporary positions | 2, 813 | 3, 000 | 3, th /9 |
| Recular may in eveess of 53 -week base | 9,145 | 9. 238 | 10,2040 |
| fayment above baste lates. | 8,741 | 9,300 | 9,300 |
| Fayments to other agencles for rem. bursable details. | 1,759 |  |  |
| Total personal serviee ohligations... | 2. $400,2 \times 3$ | 2, 423,300 | 2, 675, 427 |
| Direct Obligations |  |  |  |
| 01 Persunal survices. | 2, 176, fic | 2.211, 432 | 2,347.254 |
| 02 Travel | 56, 724 | 58,565 | 64, 000 |
| 03 'Transportation of things | 1,529 | 1.631 | 2, 190 |
| 04 Commmication serviees. | 22,948 | 21,901 | 23, 519 |
| 05 Runts and utility scrvices. | 2.832 | 2,646 | 2,646 |
| (16) Printing and reprotuction | 12.975 | 10, 951 | 12,946 |
| 07 Other eontractual services -...........- | 7, 510 | 9,125 | 9. 000 |
| services performed by other agencies. | 1,569 | 2,737 | 2.737 |
| OS Supplies and materials | 14, 112 | 19, 164 | 20.500 |
| 09 Equipment | 13,951 | 13,355 | 14, 100 |
| Taxes mnd assessments .-.............-- |  | 92 | 92 |
|  | 1. 741 | 1,825 | 2,525 |
| Tatal tircet obligations | 2.317,766 | 2. 353,424 | 2,501.400 |
| Othigations Pavable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Persomal services | 223, 815 | 211, 868 | 328, 173 |
| 02 Travel | 5,477 | 5. 205 | 8,700 |
| 03 Trausportation of things | 148 | 119 | 410 |
| 04 Communication services. | 2,219 | 2,098 | 3,300 |
| 05 Rents and utility services | 272 | 254 | 254 |
| 06 I'rinting and reproluction. | 1,253 | 1,049 | 1,952 |
| 07 Other contractual serviees -..........- | 753 | 875 | 875 |
| serviefs performed by other ageneic's. | 352 | 263 | 263 |
| ns Supplies and materials. | 3,018 | 1,836 | 2. 800 |
| 09 Equipment........... |  | 1,145 | 1,700 |
| ${ }_{25} 13$ Refnnds, awards, and indemnities.... | 167 | 175 | 1,575 |
| Total ubligations rayable out of reimbursments fron other aecounts. | 237, 474 | 224,895 | 350, 000 |
| Obligations incurred | 2, 555,240 | 2, 578, 319 | 2, 851,400 |

DETAIL OF PERSONAL SERVICES

|  | 1952 actual |  | 1933 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Denartmental: <br> General sebedule grades: <br> Grade 18. Rate of \$14,500: <br> Solicitor-..... | Num | Total | Num | 'Total | Num. | Total salary |
|  |  | salary |  |  |  |  |
|  | 1 | \$14, 800 | 1 | \$14,800 | 1 | \$14, 800 |
| Grade 17. Range $\$ 13,000$ to $\$ 13,800$ : Deputy solicitor. |  | 13,000 |  | 13, 200 | 1 | 13,200 |
| Grade 1t. Range \$12,000 to \$12,800: Assoeiate solicitor |  | 24,200 |  | 24, 400 | 2 | 24, t00 |
| Grade 15. Range $\$ 10,800$ to $\$ 11,800$ : Associate solicitor |  | 35, 400 |  | 35, 400 |  | 35, 400 |
| Grade 14. Range $\$ 9,600$ to $\$ 10,600$ : Chief, legal division |  | 103,400 |  | 104,000 |  | 104, 800 |

## OFFICE OF THE SOLICITOR-Continued

Salaries and Expenses, Office of the Solicitor, Agriculture-Con.
DETAIL OF PERSONAL SERVICES-continued


| Ohjeet classifieation | 1952 actual | 1933 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Petsonal Services <br> Total number of permabent positions, Fill-time equivalent of all ot her positions. A verage number of all employeds |  |  |  |
|  | 142 1 117 | 142 2 120 | 154 2 131 |
| Acorage salaries and grales: <br> Gencral schedule grales: |  |  |  |
|  |  |  |  |
| Average salary | \$5, 285 | 85, 321 | \$5.326 |
| A verage grade | CSE-7.4 | (18-7.4 | QS-7.5 |
| Personal service obligations: |  |  |  |
| Permanent positions. | \$606, 801 | \$613, 674 | \$652,000 |
| part-time and temporary positions | 4.55 .3 | 7. 500 | 8. 000 |
| Regalar pry in excess of 52 woek base... | I, 892 | 1.900 | 2, 100 |
| Payment ibose basie rates. . . . . . . . . . . | 370 |  |  |
| Tutal personal service obligations | 613.706 | 623,074 | 692, 100 |
| Direct Obligutions |  |  |  |
| 01 Persomal services | 504.375 | 521,874 | 590. 900 |
| 02 Travel... | 13.706 | 14,000 | 14, 700 |
| 03 Transportation of things | 2. 6330 | 2,500 | 2. 500 |
| 04 Comm'nication servieos. | 7,079 | 7. 500 | 8, 600 |
| 06 Printing and reproduction. | 54,726 | 56.500 | 56,500 |
| 07 Otber contractual services | 1.014 | 1. 000 | 1,400 |
| Survices performed by other agencies | 2. 369 | 2,500 | 2,500 |
| 0 ¢ Supplies and materials. | 3, 789 | 4,000 | 4.300 |
| 09 Equipment....... | 7, 249 | 2,500 | 2,800 |
| 15 Taxes and assessments | 646 | 750 | 800 |
| Total direct obligations | 597.603 | 613,124 | 685.000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 109,331 | 101. 200 | 101, 200 |
| 06 Printing and reproduction | 744 | 4,000 | 4,000 |
| 07 Other contractual services. | 317 | 600 | 600 |
| 0s Supplies and materials. |  | 900 | 900 |
| 09 Equipment.... |  | 900 | 900 |
| Total obligations payable out of reimbursements from other aecounts. $\qquad$ | 110,392 | 107.600 | 107, 600 |
| Obligations incurred | 707, 995 | 720,724 | 792, 600 |

## detail of personal services

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General sebedule grades: <br> Grade 18. Rate of $\$ 14,800$ : | Num- | Total | Num- | Total | Num* | Total |
|  | ber | salary | ber | salary | ber | salary |
|  |  | \$14,800 |  | \$14, 800 | 1 | \$14, 800 |
| Grade 16. Range $\$ 12,000$ to $\$ 12,800$; Associate director.. | 1 | 12, 200 |  | 12, 200 | 1 | 12,400 |
| Grade 15. Range $\$ 10,800$ to $\$ 11,800$ : | 1 | 1,8 | 1 | 11,800 | 1 | 0 |
| Agricultural economist, ehief | 2 | 23,600 | 2 | 23,600 | 2 | 23,600 |
| Grade 14. Range \$9,600 to \$10,600: |  |  |  |  |  |  |
| Administrative oflicer, head | 1 | 10,000 | 1 | 10.000 | 1 | 10,200 |
| Agricultural economist. | 9 | 90, 600 | 9 | 90, 600 | 11 | 111,000 |
| Marketing specialist | 1 | 10,000 | 1 | 10,000 | 1 | 10,200 |
| International trade economist | 1 | 10,000 | 1 | 10,000 | 1 | 10,200 |
| Grade 13. Range $\$ 8,360$ to $\$ 9,360$; |  |  |  |  |  |  |
| Administrative officer, bead. | 1 | 8,560 | 1 | $\begin{array}{r}8,760 \\ \hline 1720\end{array}$ | 1 | 8,760 25,880 |
| Agricultural eeonom | 2 | 17, 120 | 2 | 17,120 | 3 | 25, 880 |
| Goographer | 1 | 9,360 | 1 | 9.360 | 1 | 9,360 |
| Forcigu affairs of | 1 | 8,760 | 1 | 8,260 | 1 | 8,960 |
| Liaison afticer. - . | 1 | 8,360 | 1 | 8,360 | 1 | 8,560 |
| Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  |  |  |
| Agricultural eeonomist | 5 | 37,000 | 5 | 37,000 | 5 | 38,000 |
| Information specialist | 2 | 14,080 | 2 | 14,280 | 2 | 14,280 |
| Personnel officer. | 1 | 7,040 | 1 | 7,240 | 1 | 7,240 |
| Government accountant | 1 | 7,040 | 1 | 7,240 | 1 | 7,240 |
| Agrieultural edueation officer |  |  |  |  | 1 | 7,040 |
| Grade I1. Range $\$ 5,940$ to $\$ 6,940$ : |  |  |  |  |  |  |
| Arricultural economist .-. | 1 | 5,940 | 1 | 5,940 | 2 | 12, 080 |
| International trade economist .-. | 1 | 5,940 | 1 | 5,940 | 1 | 6,140 |
| Information and editorial special | 2 | 12,280 | 2 | 12,250 | 2 | 12,680 |
| Grade 9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |  |
| Agricultural economist. | 5 | 26,050 | 5 3 | 26, 425 | 7 3 | 37,170 16,680 |
| Inte national trade economist | 3 | 15,930 | 3 | 16,305 | 3 | 16,680 5,310 |
| AdmTinistrative assistant | 1 | 5, 060 | 1 | 5,185 | 1 | 5,310 5,810 |
| Statistical assistant, in charge | 1 | 5,560 | 1 | 5,685 | 1 | 5,810 |
| Grade 8. Range \$4,620 to \$5,370 | 1 | 5, 370 | 1 | 5,370 | 1 | 5,370 |
| Grate 7, Range 44,205 to $\$ 4,955$ | 22 | 99, 510 | 22 | 102,385 | 23 | 104,465 |
| Grade 6, Range \$3,795 to \$1,545 | 4 | 16, 6\% 0 | 4 | 17, 180 | 4 | 16, 805 |
| Grade 5. Range \$3,410 to \$1,160. | 31 | 119,835 | 31 | 120,335 | 32 | 123,245 |


|  | 1952 | actual | 19.3 es | stimate | 19 Ha | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental－Continued <br> General schedale grades－Continued <br>  | Num－Totalber salary |  | $\operatorname{Num}_{\text {ber }} \underset{\text { Tolary }}{ }$ |  | $\operatorname{sum}_{\mathrm{t}_{\mathrm{H}}-\mathrm{T}}$ | - Total |
|  |  |  |  |  |  |
|  | 110 |  |  |  | 24 \＄0，${ }^{\text {arall }}$ |  |  |
|  |  | $\cdots$ |  | 111 | \＄2， 3 9， | 11 | 8sis．as |
|  | 4， 4 44a， 410 |  | 事和以 |  |  |  |
| Crafts，protective，and custon lial grades： crate t．Range $\$ 2.750$ to $\$ 3,230$ |  |  |  |  |  | $\begin{array}{ll} 1 & 2,46 \\ 1 & 2,632 \end{array}$ |  | 13 3．010 |  |
| Grade 3，Range $\$ 2,552$ to $\$ 3,033$ | 1 | 2， 552 | 1 | 2.1832 |  |  |  |
| Total permanent，departmental | $\begin{array}{cc} 142 & 75,297 \\ 202 & 113,56 \end{array}$ |  | $142 \text { Tinc } 492$ |  |  | $415.22: 7$ |
| Deduct： |  |  |  |  |  |  |  |
| Savings due to use of former pray seales for part of year． | $\begin{array}{r} 22.5113 .45 \\ 1.724 \end{array}$ |  |  |  | 21．5 113， 241 |  |  |
| Portion of salaries sbown shove paid from other aceounts |  |  | 12.5 11，973 |  | 12， 43.216 |  |
| Add fortion of salaties earried in other position schedules buil from thas ac count |  | 47．665 |  | 4． 3 \％ 14 | 1112 | 49， 14.2 |
| Net permanent，dipartmental （average number，met salary） | 16ti， 3 （fill，491 |  | 113 | 613，644 | 124 | tine．（h）${ }^{\text {a }}$ |
| Part－time and temporary postions Tem－ porary employment | $\begin{aligned} & 4,553 \\ & 1,4,2,2 \end{aligned}$ |  | $\begin{aligned} & 7,511 \\ & 1,500 \end{aligned}$ |  |  |  |
| Regular may in excess of 52－week hase |  |  |  |  |  |  |  |  |  |  |  |
| Payment above basic rates：Overtime and holdday pay | 371 |  |  |  |  |  |
| 01 Personal services | 613， 706 |  | 6033，074 |  | （192， 1004 |  |

# OFFICE OF INFORMATION 

Salaries and Expenses，Office of Information，Agriculture－
OBLIGATIONS BE OBIDCTS

| Object classification | 1952 actual | 1953 estimate | 19.54 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions． | 212 | 127 | 131 |
| Full－time equivalent of all other positions． | 1 |  |  |
| A verage number of employees ．．－．－－－ | 169 | 116 | 120 |
| A verage salaries and grades： |  |  |  |
| General scbedule grades： |  |  |  |
| A verage salary | 84.928 | \＄4， 334 | \＄1．947 |
| A verage grade ．．．．．．．．itodial grades： |  | GS－6． |  |
| raits，protective，and custodal grades． A verage salary | \＄3， 166 | \＄3．251 | 83，251 |
| Average grade ．．．．．．．．．．．． | CPC－4．3 | CPC－4．4 | $\mathrm{CPC}^{\text {P }}$ |
| Personal service obligations： |  |  |  |
| Permanent positions．． | \＄810， 471 | \＄560，056 | 8， 575 ， 557 |
| Part－time and temporary positions． | 2，4nti |  |  |
| Regular pay in excess of 52 －week base． | 3.543 | 2，039 | 2，367 |
| Payment above basic rates．． | 2,904 |  |  |
| Total personal service obligations．．． | ＊19．46 | 562.125 | 541.924 |
| Direct Obligations |  |  |  |
| 01 Personal services | 520，048 | 547， 501 | 56\％， 300 |
| 02 Travel | 6， 725 | 7， 100 | 7， 100 |
| 03 Transportation of things | ¢， 910 | 7，500 | 7，500 |
| 04 Communication servics | 8，503 | 8,000 | 8， 000 |
| 06 Printing and repro luction | 6．59， 079 | 659,000 | 38，000 |
| 07 Other contractual surviers． | 4，309 | 3，700 | 3， 700 |
| Services perfomed by other agen－ cies | 15，351 | 4，400 | 4，400 |
| 08 Supelic＇s and materials | 20.555 | 12，000 | 12，000 |
| 09 Equipment | 17． 559 | 1，000 | 1，000 |
| 13 Refunds，awards，and indembities．．．－ | 1.000 |  |  |
| 15 Taxes and assossments | 1， 435 | 1，000 | 1.000 |
| Total direct obfigations | 1，261， 76 | 1，251，201 | 1，300，000 |
| Obligations Payable Ont of Reimbursements From Other ．Iccounts |  |  |  |
| 01 Personal services． | 299． 398 | 14，624 | 14，624 |
| 02 Travel． | 19．024 |  |  |
| 03 Transportation of things． | 79 |  |  |
| 04 Communication services． | 375 |  |  |
| 0；Printme and reproduction | 1，130 |  |  |
| 07 Other eontractual services．．．．．．．．．．．－ | 40，697 | 640 | 6.40 |
| Serviers performed by other agen＊ cies | 7，397 |  |  |
| 08 Supphes and materials． | 100,471 | 750 | 750 |
| Total obligations payable out of reimbursements from other ac－ counts． $\qquad$ | 4b9， 794 | 16，014 | 16，014 |
| Obligations incurred | 1，731，270 | 1，267， 215 | 1，316， 014 |



| 1952 aetuad |  | $19: 3$ estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Num- | Total salary | $\begin{aligned} & \text { Num- } \\ & \text { her } \end{aligned}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary |
| 1 | \＄12，000 |  | \＄12． 200 |  | \＄12． 200 |
| 2 | 21，450 |  | 22， 100 |  | 22， 100 |
| 3 | 29． 400 |  | 29， 200 | 3 | 29，600 |
| 1 | 9．360 | 1 | 9，340 | 1 | 9，3010 |
| 3 | 25.460 |  | 8.360 |  | 16．720 |
| 1 | T． 570 | 1 | 7． 540 | 1 | 7． 3.40 |
| 1 | 4． 0411 | 1 | 8．040 | 1 | 4.120 |
| $\stackrel{?}{2}$ | 14，fix 0 | 2 | 14，680 | ？ | 14． 1930 |
| 12 | 51.290 |  |  |  |  |
| 12 | 838．920 |  | 32,200 $i, 540$ | $\begin{aligned} & 5 \\ & 1 \end{aligned}$ | 35.200 $7.5+0$ |
| 1 | 6，94） | 1 | 6． 910 | 1 | 6.910 |
| 3 | 20，（123） | 3 | 20,420 |  | 20.420 |
| 14 | Mi，94， | I3 | 31.7100 | ， | 31，700 |
|  | 24，514） |  | 14，020 |  | 19， 1029 |
| 3 | 15，939 | 2 | 10．370 | 3 | 15． 130 |
|  | 17， 180 |  | 11，120 |  | 11，120 |
| 11 | 59， 745 |  |  |  |  |
| 1 | 4． 945 | 1 | 5，121 | 1 | 5， 120 |
| 26 | 122，1175 | 15 | 70， 300 | 15 | 74， 9105 |
| 9 | 37，310 | 4 | 17， 4301 | 4 | 17，43：11 |
| 25 | 43,875 | 15 | fic，asel | 19 | ［2，2\％ |
| 25 | 87.215 | 23 | \＄1，1／25 | 23 | \＄1，1025 |
| 36 | 1113，析析 | 16 | 49，2111 | 16 | 43， 2100 |
|  | 8,730 |  | 8，730 | 3 | 8． 830 |
|  | צ． 605 | 3 | 8． 855 | $\stackrel{2}{2}$ | 8， 455 |
| 2 | 7． 6811 | 2 | 7，870 | 2 | 7，870 |
|  | 2，7511 |  |  |  |  |
|  | 19,724 2,420 | 7 | $\begin{array}{r} 19,564 \\ 2,420 \end{array}$ | $\stackrel{\rightharpoonup}{1}$ |  |
| ${ }^{212} 1,021,754$ |  | 127 006，644 |  | 131 |  |
|  |  |  | 606，644 |  | 67， 679 |
| $8.944,657$ |  | 11 | 46， 558 | 11 | 49， 122 |
| 0.1 | 789 |  |  |  |  |
| 34168,697 |  |  |  |  |  |
| 2， 860 |  |  |  |  |  |
| 169 | 814，471 | 116 | 560，086 | 120 | 57\％， 557 |
|  | $\begin{aligned} & 1,249 \\ & 3,5 \times 5 \end{aligned}$ |  | 2，039 |  | 2，367 |
| 2，914 |  |  |  |  |  |
| S15， 2119 |  | 562， 125 |  |  | 580，924 |
| 1，237 |  |  |  |  |  |
| 819,446 |  | 562， 125 |  | 580， 924 |  |
| 520，043 |  |  | 547，501 |  | 566，300 |
| 299，398 |  |  | 14，624 |  | 14， 624 |
| 819,446 |  |  | 562， 125 |  | 580,924 |

## LIBRARY

Salaries and Expenses，Library，Agriculture－
OBLIGATIONS BY OBJECTS

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions． | 166 |  |  |
| Foll－time equivalent of all ot her positions． |  | 161 | 1 |
| Averge will |  |  |  |
| A verage salaries and grades： |  |  |  |
| General schedule grades： |  |  |  |
| A verage salary． | $\begin{array}{r} \$ 4,039 \\ G S-5.3 \end{array}$ | $\$ 4,005$ | \＄4， 008 |
| Average grade． |  |  |  |

## LIBRARY-Continued

Salaries and Expenses, Library, Agriculture-Continued
ORIAGATION: EX OBJE"TR-COntinueal

| Object classiffeation | 1932 aetuad | 19.3 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of P'ersonal sertices-Con. |  |  |  |
| Personal service oblications: <br> Permanent postions | Stit0. 1.58 | \$634, 961 | \$595, 936 |
| Part-time ind terngarary positions | 2. 914 | 2, 7519 | 2,750 |
| Regular pay in excess of 52-werk bitse. | $2 \cdot 1124$ | 2,425 | 2, 495 |
| Payment above basic rates. | 247 | 750 | 750 |
| Total personth service ohdigations. | 6i45, 918 | 641, 096 | 601,931 |
| Direct onligations |  |  |  |
| 01 Fersonal services | 597.572 | 594,596 | 592, 751 |
| 02 Trive] ... | 1,587 | 2.385 | 2.385 |
| 03 Tramsportation of things | 2, 691 | 2,726 | 2,726 |
| 04 Communication services. | 5,912 | 5,400 | 4,400 |
| 06 Jrinting ard reproduction: |  |  |  |
| buding | 34. 1366 | 32, 5001 | 32,500 |
| 07 Other ontruetual services | 5, 35,5 | 10, 416 | 10,491 |
| 07 Other contratetnal services ............. Services performed by other agen- | 2,872 | 2.025 | 2, 025 |
| cies. | 8.197 | 3,175 | 2,750 |
| 08 Supplies and matcrias | 19,750 | 19, 525 | 19,654 |
| 09 Equipmont . | 46, 230 | 45, 7633 | 60, 235 |
| 15 'raxes and assessments | 1.777 | 1,658 | 1,633 |
| Total direct obligat ions | 726, 509 | 720, 169 | 731,550 |
| Othigations Paybitle Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services | 48,376 | 4ti, 500 | 9,180 |
| 0.3 'Transportation of thangs | -.---.....--- |  | 75 |
| 04 Commmnication services |  | 25 | 500 |
| 06 Printing mad reproduction |  | 75 |  |
| 07 Other contractual services |  |  |  |
| Services performed by other agencies | 324 | 300 | 250 |
| 08 Supplies and materials. | 2,414 | 4.000 | 1,400 |
| 09 Equipment ........... | 12,900 | 10,000 |  |
| 15 Taxes and assessments. | 36 | 100 | 45 |
| Total obligations payable out of reimbursements from other accounts | 64, 100 | 61,000 | 11,450 |
| Obligations incurred | 790,609 | 781,169 | 743, 000 |

detall of personal services

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total | NHim- | Total | Num. | Total |
| General schetule grades: | ber | salary | ber | salary | ber | salary |
| Grade 15. Range $\$ 10,800$ to $\$ 11,800$ : <br> Chief of bureau |  | \$11,800 |  | \$11,800 |  | \$11,800 |
| Grade It Range $\$ 9$ fim to $\$ 10$, tam: Chief, divisum of lending antl referenee services | 1 | 10, 200 | 1 | 10,400 | 1 | 10,400 |
| Grade 13 . Range $\$ 8,3$ in to $\$ 0,3 f 0$ : Chief, division of bibliography. | 1 | 8,760 | 1 | 8,960 | 1 | 8,960 |
| Grade 12. Rance $\$ 7,040$ to $\$ 8,040$ : <br> Chief, division of technical juracesses <br> Chuef, general reference room | 1 | 7,240 | 1 | 7,040 | 1 | 7,040 |
| Cracle 11. Range $\$ 5.940$ to $\$ 6,940$ : Administrative ollicer $\ldots . . . . . . . . . . ~$ | 1 | 5,940 | 1 | 6, 140 | 1 | 6,140 |
| Chief, acguisition spetion........ | 1 | 5,940 | 1 | 5,940 | 1 | 6, 140 |
| Chief, biblography of agriculture section. | 1 | 6,940 | 1 | 6,940 | 1 | 6,940 |



## PERMANEN'T AU'THORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

## FOREST SERVICE

Expenses, Brush Disposal, Forest Service--
OBLIGATIONS BY OBJECTS

| Object classification | 1952 actual | 1953 estlmate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 13 | 66 | 90 |
| Fall-time eqnivalent of all other positions | 68 | 234 | 322 |
| A verage number of all employees........ | 96 | 319 | 430 |
| Average satarios and grades:General schedte grades: |  |  |  |
|  |  |  |  |
| A verage salary | \$3,730 | \$3, 555 | \$3,510 |
| A verage grade........ | CiS-4.9 | QS-4.4 | GS-4.4 |
| Crafts, protective, and enstodial grades: A verage salary | $\$ 3.804$ | $\$ 3,558$ | $\$ 3,462$ |
| A verage grade............................ | $C \Gamma \mathrm{C}-6.5$ | $\mathrm{CPC}-6.3$ | CPC-6.4 |

OBLIGATIUNS BY OBJECTS-continued

|  | Object classification | 1952 actual | 1953 estimate | 1954 estlmate |
| :---: | :---: | :---: | :---: | :---: |
| 01 | Personal services: |  |  |  |
|  | Permanent positions...------- | $\$ 103,846$ | \$301, 591 | $\$ 379,381$ |
|  | Part-time and temporary positions- | $212,405$ | 742,635 | $1,022,235$ |
|  | Regular pay in excess of 52 -week base. | 400 | 1,160 | 1,460 |
|  | Payment above basic rates | 3, 032 | 8,000 | 8,000 |
|  | Total personal services | 319,683 | 1,053, 386 | 1,411,076 |
| 02 | Travel | 1,289 | 4. 130 | 5,600 |
| 03 | Transportation of tbings | 2,911 | 7,720 | 10.400 |
| 04 | Communication services. | 59 ? | 1, 835 | 2,400 |
| 05 | Rents and ntility services. | 2.935 | 7, 400 | 10,000 |
| 07 | Other contractual services. | 12,359 | 51,379 | 63, 344 |
| 08 | Supplies and materials. | 52, 478 | 151,250 | 189,080 |
| 09 | Equipment | 56, 738 | 112,000 | 142,000 |
| 10 | lunds and structures | 1,094 | 5,000 | 6,000 |
| 13 | Refunds, awards, and indemnities.... | 159 |  |  |




Rouls und Trails for Nitates, Nationul Forests Fumd-
GBhiGATLONS EY OBJECTS

| Ouject classification | 19.52 actual | 19.53 estimute | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal siervices |  |  |  |
| Total number of permanent positions.. | 302 | 384 | Sx |
| Full-time equivalent of all other pusitions. | 291 | 419 | 419 |
| Average number of all employees . .-. . . . . | 573 | 909 | n09 |
| Average salaries and grades: |  |  |  |
| General schedulu grades: |  |  |  |
| A verage salary | \$3, 345 | 83, 45, | \$3, 481 |
| Average gratl ${ }^{\text {a }}$ ( | 1.5-5.3 | (is-5,3 | GS-5,3 |
| Crafts, protective, and custorlial grates: A verage silary | \$3, 974 | 43, 94, ${ }^{\text {c }}$ | 81. 004 |
| Average grade | $\mathrm{ClP}^{(20.0}$ | $\mathrm{Cl} \mathrm{C}^{-7.9}$ | CPC-7.11 |
| Ungrated positions: A verage salary | \$3, 248 | \$3, 386 | *3, 394 |
| Personal service obligations: |  |  |  |
| Permanent positions. | \$1, 049, 819 | \$1, 447, 513 | \$1, 45, , 1063 |
| Part-time and temporary positions | 748, 163 | 1, 222, 231 | 1, 222, 434 |
| Regular pay in excess of 52-weel hase. | 4,038 | 5. 570 | 5, 5 (4) |
| Payment above basic rates | 16, 111 | 25, 412 | 25, 402 |
| Total personal service ohligations | 1.813. 131 | 2, $717.511 \%$ | 2. 7150.025 |
| Direct Obligations |  |  |  |
| 01 Personal services | 1,592, 175 | 2, 673, 080 | 2. 634.546 |
| 02 Truvel. | +2, 309 | 63, [81 | 83, 880 |
| 03 Transportation of things. | 21, 413 | 38, 899 | 35.890 |
| 04 Communication services | 3, 126 | 7.410 | 7.910 |
| 05 Runts and utility services | 15. 221 | 25,043 | 25, 0103 |
| 06 Printing and reproduction | 523 | 1.250 | 1. 250 |
| 07 Other contractual servicus | 409.372 | 66i7, 000 | fitio, 190 |
| Services performed by other agen- |  | 420 | 420 |
| 08 Supplies and materials | 1,141, 284 | 1, $\times 966.519$ | 1,897,519 |
| 09 Equipment | 213, 185 | 310,000 | 340, 100 |



Object classifuention


Direct Ondion'ions - Comtmusd


HETAIL \&F PERNONILL SEKYIfES

|  | 145: actual |  | $19.33^{3}$ estimate |  | 1954 istimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: <br> General schodule grahic | Nimu. | Tutal | 入um. | Toutal | Nrm- | Tutal |
|  |  | sulat'y | her | silisy |  | salury |
| Grade 12. Ramse \$7.040 to *4.040 |  |  |  |  |  |  |
| Civil chgmed |  |  | 1 | \$2.240 |  | \$7. 210 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Civil enemater | 1 | 6. 340 |  | 11. 560 | 2 | 13041 |
| Enginer | 1 | 6. 940 | 2 | 12, mot | 2 | 12. 450 |
|  |  |  |  |  |  |  |
| Admmisirative assatant | 1 | 5, 10 | 1 | 5, M10 | 1 | 5.10 |
| - 1 ibll -ngmeer | 2 | 10) 370 | $\stackrel{2}{2}$ | 10. 44.5 | 2 | 10.495 |
| Forestir | 1 | 5. Ufio | 1 | 5 (17io | 1 | 5.14i |
| Sumpmberment of ematrection |  |  | 1 | 5. $1 / 25$ | 1 | 5. 83.5 |
| frade | 17 | 73. 72.5 | 20 | (3i). 72.5 | 211 | [11, 35.5 |
|  | 3 | 12.4 .5 |  | 38.405 | 9 | :14, +15 |
|  |  | 301. 185 | 15 | 56, 100 | 15 | 5t. 14. |
| Grate 4. Range \$3,175 fo $83,6 \mathrm{sm}$ | 13 | 45, 4,3.5 | 15 | 12, 3.90 | 1s | fi4, 03.4 |
| (irmle 3. Renge \$2,450 to \$3,439 | 11 | 45. 146 | 26 | 41. 2, 21 | 24 | -1. 50.71 |
| (irate 2. Ramge \$2,750 to $\$ 3.236$ | , | 3, 410 | 3 | - 0.5011 | 3 | - Cish |
|  |  |  |  |  |  |  |
| (irale 9 Range bi, 1510 to *t, in | 1 | 27. 1,50 | ¢ |  | ${ }_{6}$ | 25. 4 (6) |
|  | 14 | 69, 540 | $1{ }^{\text {i }}$ | 71.315 | 14 | 71. 0194 |
| Cirade 7. Range \$3, 335 to \$4,035 |  | 31, 240 | 14 | 53. | 14 | 54, 4 4, |
| (rame ti, Range 83,204 to 83 , fivel |  | 62. 180 | 17 | 62. 320 | 17 | 12, 329 |
| Grande 5. hange \$2, 47, to \$3,454 |  | 9. 242 | 3 | (9) 402 |  |  |
| lirade 4. Ratne 52,530 to $* 3,230$ | 3 | $8 .+550$ | 3 | - 830 | 3 | - 410 |
|  | 1 n 2 | 593 516 | 221 | -4x,213 | 221 | 751), 103 |
| Dinluct <br> Total jermanent, field <br> Lapses. <br> sisings the to use of fommer pay seales for part of year. <br> Portion of salartes shown above prad from other acenomts. <br> Add portion of salaries cerried in ather position schmlules [aill from this account | 3421.073 .6013 |  | Sat 1.39]. 59.5 |  | 341.400, 355 |  |
|  | 35. 1 101, 153 |  | 363100,536 |  | $363109.57 \%$ |  |
|  |  |  |  |  |  |  |
|  | 5.419 |  |  |  |  |  |
|  | 15. 1 | 65, 6 20 | 17.2 | 71, 157 | 17.2 | 11, 157 |
|  |  |  |  |  |  |  |
|  | 10. 1 | 151.44 | 59.1 | 3.391 | 59. | 33,3*1 |
| Net permanant, fielif (averagemamber, net salary). | $2_{1.049,819}$ |  | 3096 4, 447.513 |  | 3.49 |  |
| l'art-rime and temporary pesitions: |  |  |  |  |  |  |
| Temphrary cmployment |  | 805, 829 |  | -75, 1.4 |  | (176, 14.9 |
| Part-time cmploymmat |  | 2, 947 |  | 215 |  |  |
| W. A. E. cmjugment |  | 134.345 |  | 146, 151 |  | 143, 141 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Orertime and holiday bay <br> Night-work dilfurential. |  | 16,069 42 |  | 25,742 6i0 |  | 25,72 60 |
|  |  | -18, 131 |  | 201.51 |  |  |
| Salarm and wages in the foregoing schelule are distributed as follows | - 1,502, 0-5 |  | 2,673.0.106 |  | 2, 12, 5 , 54 |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| oblications layable out of reimburseruents from other accounts. | 226, 056 |  |  | 24, 430 |  | 24.43 |
| tal of foregoin | 1, \$18, 131 |  | 2,701,510 |  | 2, 210,1220 |  |

## PRODUCTION AND MARKETING ADMINISTRATION

REMOVAL OF SURPLUS AGRICULTURAL COMMODITIES
Removal of Surplus Agricultural Commodities-
ORLIGATIONS EY OBTECTS

| Oliject classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| TRODTCTION AVN MARFETING ADMIN- ISTRATION |  |  |  |
| A wrage silaries and grades: |  |  |  |
| General sehedule grades: |  |  |  |
| A serage salury ...... | \$4, 509 | \$1. 767 | \$4. 737 |
| A verage gradi | GS-fif | QS-6.6 | G.S-6.5 |
| 01 I'risomaj services: |  |  |  |
| Permanent pusitions. .......... | \$2, 402, 713 | \$2,996f,937 | $\$ 2,951,495$ |
| Part-time amil femporary positions | 2,152 | 2,152 | $2,152$ |
| Regular pay in exepss of 52 -week base | 9,241 | 11. 411 | 11,353 |
| Payment ahofe basic rates... | 1,459 | 3,500 | 3, 500 |
| Total persomal survices | 2, 415, 565 | 2, 984, 000 | 2, 3499.000 |
| 02 Travel | 151, 135 | 220.500 | 220,500 |
| 133 Transporthtion of thinds | 10.407 | 15, 000 | 15.0100 |
| 04 Communieation sersices | 5k, 611 | $\times 5,0100$ | 85.000 |
| 05 Rents and ufility services | 63.244 | 100.000 | 100, 000 |
| 06 Printing wnal rejruduction | 15, 102 | 20.000 | 20.000 |
| 07 Other confractual serviees: Advanced the |  |  |  |
| "Alminicfrative expenses. sec 392, Aericmitural Adjustment Act of 1938 ," pursuant to 7 U. is C. $132^{2} 2$. | 206, 000 | 250, 000 | 250,000 |
| ${ }^{*}$ Locell administration, sec. 35k, Acriculfurad Adjustment Act of 14:s8, Agrieulture," pursuant to |  |  |  |
| 7 C.S.C.13s | 81, 0100 | 81,040 | 81,100 |
| Othut | 23,738 | 35, 1000 | 35,000 |
| ns Supplirs and materials | 25,318 | 36, 000 | 36, 0000 |
| 09 Equipment | 5,905 | 10, 1000 | 10.000 |
| 11 Grants. sulsjdies and contributions | 51, 251,059 | $70+930,532$ | 70,935,000 |
| 13 Refunds, awards, ind indemnities. | 99 | 500 | 500 |
| 15 Taxes and assessments... | 2,546 | 3,000 | 3,000 |
| Ohligations incurred | 54.315, 832 | 74, 780, 532 | 74, 760, 000 |
| ALLACATHON TO OFEIGE OF FOREIGN ATBRICLLTERII RELATHINS |  |  |  |
| Total nimmer of promuthent positions. | 14 | 12 | 16 |
| Avorate numbur of all (mmbloyees. | 9 | $\stackrel{\square}{4}$ | 11 |
| A vrrige salarins ann erames: |  |  |  |
| Gueneral sehandule gratus: |  |  |  |
| - verame stary | \$4, 676 | 85. 34.5 | \$5, 294 |
| A verate gramb | 118-6,3 | Cis-7.7 | G8-7.8 |
| 01 Persmal sprvieps |  |  |  |
| Promanent pasifions | \$19. 011 | \$49,313 | \$14, 045 |
| Rugnkar phy in excess of 52 -week rase | 132 | 112 | 155 |
| Tontal persomal servies. | 49.143 | 49.42.5 | 6.4. 200 |
| O4 Commmmiation serviers. | , . . . . | 100 | 100 |
| Oth Printing amd reprodretion. | - | 300 | 400 |
| (on Suyndies and moterials. |  | 100 | 150 |
| 09 F.quimment |  | 50 | 100 |
| 15 Taxps amul iskessments. | 22 | 25 | 50 |
| Obligatuens inmarmal | 49, 165 | 50, 000 | 65,000 |
| ALLOCATIOS TO FLSH ANO wo.mlife SERYICE, TEFAETMENT OF INTERIOR |  |  |  |
| 11 Grants, subsidios, and contributions. | \$173, 1, 0 | \$16i9. 16 \% | \$175,000 |


| SUMMARY |  | 5.7 | 577 |
| :---: | :---: | :---: | :---: |
| Total number of [ermament jositions | 473 |  |  |
| Full-time "quitatent of all other positions. | 1 | 1 | 1 |
| A frage mumber of all emplovees | 452 | 55.5 | 555 |
| Averame salaries and eradus: |  |  |  |
| Gonmeral celndule grades: |  |  |  |
| A wrates sitary | \$4, 810 | \$4.767 | \$4, 737 |
| Averaeterade | (120-6.6 | (18-6.6 | GR-6.6 |
| 01 Persomal services; |  |  |  |
| Permationt jositions. | \$2, 451, 724 | \$3, 016, 2\% ${ }^{6}$ | \$3,016, 040 |
| Part-time amd fomporat y positions. | 2.159 | 2. 152 | 2. 152 |
|  | 9,372 | 11,523 | 11, 508 |
| Payment abose hasie rates. | 1,459 | 3,510) | 3, 500 |
| Total personal smrvices | 2. 464. 768 | 3,033, 425 | 3. 033,2010 |
| (1) Travel | 151, 135 | 220, 500 | 220, 500 |
| 03 Transpertition of things. | 10, 467 | 15, (910 | 15,000 |



Perishable Agricultural Commodities Act Fund, Department of Agriculture-

| Object elassification | 1952 3ctual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Tutal mumber of permanent positions | 78 | 79 | 79 |
| A verage number of all employves ... | 74 | 75 | 75 |
| Average salmries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$1. 834 | \$4. 862 | \$4,930 |
| A verage grade. | G8-7.2 | QS-7.1 | CS-7.1 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$343, 973 | \$357, 177 | \$359,080 |
| Prit-time and temporary positions | 204 |  |  |
| Regular pay in excess of 52 -week base | 1,324 | 1,381 | 1,378 |
| Payment above bssic rates. + ----. |  | 42 | 42 |
| Total personal serviees | 345. 501 | 358, 600 | 360, 500 |

HBLIGATIUNS BY WB.IEE'TS-COntinued

Object classifie:tion

| Object classification |  |
| :---: | :---: |
| 02 | Travel |
| 03 | Trimsportation of thugs |
| 04 | Communication services |
| 45 | Pents and utility serrices |
| 06 | Printing and reproluction |
| 07 | Other contractual services |
| 08 | Supplies and materials |
| 09 | Equipment |
| 13 | Refunds, awards and inder |
|  | Taxes and assessments |

Obligations incurred

$$
\text { I452actu.65 } 1953 \text { pstimate } 1954 \text { estimbte }
$$

## DETAIL OF PERSONIL SERVICES




## REVOLVING ANID MANAGEMENT FUNDG

## AGRICULTURAL RESEARCH ADMINISTRATION

## OFFICE OF ADMINISTRATOR

Working Capital Fund, Agrimultural Research Center, AgricuTturnl Research Administration-

Schedule A-1. Accrucd copenditures by objects


DETAIL OF PERSONAL SERYICES

|  | 1952 | actual | 1953 es | timate | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: |  |  | Num- | Total | Nam- | Total |
| General schedule grades: | ber |  |  |  |  |  |
| Grade 14. Range $\$ 9,600$ to $\$ 10,600$ : Superintendent, office of operations. |  |  |  |  | 1 | \$9,400 |
| Grade 13. Range $\$ 5,360$ to $\$ 9,360$ : Administrative officer. |  |  |  |  | 1 |  |
| Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : <br> Engineer in charge of operations. |  | \$S,040 | 1 | \$8,040 | 1 | S, 040 |
| Accountantiousiol |  |  |  |  | 1 | 6, 140 6,140 |
| Civil engineer | 1 | 6, 740 | 1 | 6,940 | 1 | 6.940 |
| Personnel officer - .-. |  |  |  |  | 1 |  |
| Grade 9. Range $\$ 5,060$ to $\$ 5,810$ : Assistant personnel officer.- |  |  |  |  | 1 | 5,435 |



## PRODUCTION AND MARKETING ADMINISTRATION

Administrative Expenses, Section 393, Agricultural Alljustment Act of 1938 -

OBLJGATJUNS BY OBJECTS

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| PRODLCTIOX AND MARKETNG ADMIN゙ふTR ITION |  |  |  |
| Total number of permament positions Full-time equivabint of atl other positions A verage number of all employees | $\begin{array}{r} 2.536 \\ 2 . \\ 240 \end{array}$ | $\begin{array}{r} 2.553 \\ 59 \\ 2.319 \\ \hline \end{array}$ | $\begin{array}{r} 2.477 \\ 59 \\ 2.239 \\ \hline \end{array}$ |
| Average salaries and grades: General schedule grade: |  |  |  |
| A verage salary A verage grade | $\begin{gathered} \$ 3.934 \\ 18-5.6 \end{gathered}$ | $\begin{array}{r} \$ 4.041 \\ (i S-5.6 \\ \hline \end{array}$ | $\begin{array}{r} \$ 4,08.3 \\ \mathrm{GS}-5,6 \\ \hline \end{array}$ |

## PRODUCTION AND MARKETING ADMINISTRATION－Continued

Administrotime Erpmases，Section 392，Agricultural Adjustment Ist ＂f 19.3 ？（＇ontinued


| Whjued chassificatan | 10523011.1 | 10.5 totinute | 1951 ustmate |
| :---: | :---: | :---: | :---: |
| FRODURTION AND MARFETINA ADSANIS－ Thation－continamd |  |  |  |
| 16 Thrsmal semiens： |  |  |  |
| 1＊amimut mestions | S．4，A2， 14.8 | \＄10，281，29\％ | 410．085， 710 |
| fari－tam and tomponary forsitmons | 249， 24 | 345， 612 | 342， 742 |
|  | 2\％，911 | 34.715 | 34.0163 |
|  | 114，［1\％ | 121 Fis\％ | 132， 121 |
| Tatal frrsonal seviers | 111．076， 23.3 | 10． 70.205 | 11，593， 571 |
| 112 Traw | 1．30，${ }^{\text {an }}$ | 1．735， 248 | 1，375， 009 |
| （a＇s＇ramepatation on thiges |  | 4f，480 | 41， 54 |
| 17．Conmanmathen steriens | －2119，娃4 | 229， 4115 | 20ki， 4 lit |
| 11.5 Runts athe utility selvoms | 4304080 | 375， 512 | 3，4， 631 |
|  | 31．202 | 23， 197 | 24.085 |
| （17）（there contractual serimes | － 312 | 81.75 | 71，小1 |
| ith supulies and materals | 1－3， | 170，425 | 1514．5514 |
| （19）Equiprume | 11）， 15 | 32，心2 | 24，2\％5 |
| 13 Kennuls，iwards and inmernitus | 1，153 | 75. |  |
| 15 ＇rase amtasassments |  | 12，483 | 11，24 |
| （）hlixatioms incurned | 12．424， 714 | 13，315， 926 | 12，871， 856 |
| ALbocation to forest servile |  |  |  |
| Tond mambur af permanent fenstions |  | 3 | 3 |
| Averame tumber of thi mondoyers | 4 | 4 | 4 |
|  |  |  |  |
| Granmal sehwlute mrades： |  |  |  |
| Avoman siliory | \＄1． 23 | 4．7．70 | \＄1． 412 |
| Averagerade | （14－5．5 | C8－6．3 | （135－4．3 |
| （0）l＇ersmal surviees： |  |  |  |
| ficmanmot positions | \＄17，946 | \＄18， 663 | \＄18， 905 |
| Regular pay in＂xess of 52－wetk ｜riss | 6） | 72 | 73 |
| Tufal irrsumal services | 12， 111.5 | 18．725 | 18.939 |
| 02 Traw | $4{ }_{4}$ | 1，275 | 2． 6409 |
| 04 Commmmication scrvicrs． | 354 | 351 | 350 |
| （1）Otherentractual sormes | 4 | 10 | 10 |
| （1）supplies and materials． | 162 | $2(10)$ | $3{ }^{2}$ |
| （15）Equlipmant | 245 | 360 | 300 |
| 15 Tax＇s amm asspssmmts | 3 |  |  |
| 1）hhgations incurred． | 12， 246 | 20， 810 | 22，1100 |
| ALlocathos to Extensun service |  |  |  |
| Total mumbe of pronanent mustioms | 3 | 3 | 3 |
| A \％raty mumber of all cmployers ． | 1 | 1 | 1 |
|  misitions | \＄3．547 | \＄3，147 | \＄3， 147 |
| 01 Persemal serviers，dermitment posi－ tions | nn7 | 7 ns | 789 |
| 15 Taxes and assessmments | 13 | 12 | 12 |
| （1））ligations incurre］ | （\％M） | （0） | 800 |
| SUMMAEY |  |  |  |
| Tolal |  | 2． 559 | 2． 483 |
| Full－tame winisalent of all other thsitums． |  |  |  |
|  | 2． 24.5 | 2，324 | 2． 244 |
| Avrate sul ries and ertudes： |  |  |  |
| （rmend sehemble grades： |  |  |  |
| A verame salary | \＄1．572 | \＄4． 5 in | ＊4，5iti |
| A wring grate． | （tis－ 1.3 | GS－ti3 | GS－62 |
| Cngraded ${ }^{\text {maitions }}$ | \＄3， 547 | \＄3， 147 | \＄3．147 |
| 111 ［0rsum］arvices： |  |  |  |
| Promamant pesitions | \＄9，644， 476 | \＄10，308， $73 \%$ | \＄10，105，395 |
| Part time and teapmary prasitions | 293， 217 | 345， 612 | 342， 742 |
| Rewulan may in extess of teweek latase |  |  |  |
| Payment above posio rates | 119，9\％2 | $\begin{array}{r} 33,757 \\ 124,5 x_{1} \end{array}$ | $\begin{array}{r} 34,074 \\ 332,424 \end{array}$ |
| Total fersonal serviers ．．．．．．． | 10． 1695.50 .368 | 10．818， 718 | 10．619， 833 |
| 02 Travel | 1，337．801 | 1， 539.5643 | 1，379．709 |
| at Pramsamtitam of things | 52， 035 | 46， 480 | 41，514 |
| O4 C＇mammmiention servies | 2119.313 | 229.766 | 206， 516 |
| 0 （1）Rents and utility services | 130．958 | 375，564 | 3 3n． 621 |
|  | 34， 242 | 25，977 | 24，095 |
| 07 Other enntractual services． | 7×，3×1 | 81.768 | 71． 491 |
| （02 Sujulies and materials． | 158， 534 | 170，625 | 150， 912 |
| 0：Erpuimment | 41， 113 | 32， $3 \times 2$ | 28，555 |
| 13 twarls | 1． 479 | 75.5 |  |
| 15 Taxas and assessments | 111，379 | 12， 6 m 5 | 11，306 |
| Obligations incurred | 12，449， 413 | 13，337， 286 | 12，594，656 |



## OFFICE OF THE SECRETARY

Disaster Loans, Etc., Revolving Fund, Department of AgricultureSehedule A-1. Accruad expenditures by objects



| HETAIL OE | 19.2 actual | 13,3inestimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
|  | $\begin{aligned} & \text { Num Total } \\ & \text { be'r salary } \end{aligned}$ | $\begin{aligned} & \text { Num Tutal } \\ & \text { ber sulary } \end{aligned}$ | $\begin{aligned} & \text { Nime Total } \\ & \text { ber silutry } \end{aligned}$ |
| Deduct: <br> Lapses | 0.5 \$2, +103 |  |  |
| Suvimes a lue forse of former pay scales for priat of yoar | 44 |  |  |
| Portion of saluies shown above pait frome ather acemants | 1.7 12, 820 |  |  |
| Adef portion of salaries earried in other position schedules pad from this ne(coment | 2.714 .979 | 0. 482,78 | 0.4 \$2.783 |
| Net permanent, flemartmental (as rrage number, net salary Regulat proy in excess of 52 -werek hase | $\begin{array}{r} 8.581,032 \\ 144 t \end{array}$ | 14.4 73.343 | $\begin{array}{r} 14,4 \quad 79.533 \\ 295 \end{array}$ |
| All personal services, departmental | 51, 231 | 75. 1233 | 74, $2 \mathrm{2x}$ |
| Field: |  |  |  |
| Gemeral seherlute grades: |  |  |  |
|  <br> Attorney .- | 13.300 | 1 9,360 | 1 9, 3tio |
| Frade 11. R:inge $\$ 5,420$ to $\$ 0,940$ : Attomey | 5. 940 | 1 5, $2+0$ | 1 6. 110 |
| State field ropresentative | 10.104, 440 | 111 fis, 500 | 10 fita (110) |
| Gralt 9. Range s.antio to $\$ 5, \mathrm{sln}$ : ftommey | 1 S.006 |  |  |
| Assistant production loan of |  | 1 5. 3111 | 1 5, 435 |
| County supervisor | 9 46,915 | 31 163.735 | 31 121. 23.7 |
|  | 291351314 | 129 612, 510 | 143 rix 255 |
| Grathe 5. Range \$3, +10 to \$t, 160. | 1 4, 1185 |  |  |
| Grave 1. Range \$3,175 to \$3, 6.55 | 19 in, 6it. | 13 42.035 |  |
| Grave 3. Range $\$ 2.9$ \%) to 83,430 | 54 111,410 | 142. 4444,945 | 156 512.245 |
| Total permanent, | 135 572, 495 | 325 $1,379,435$ | ${ }^{356} 1,501,025$ |
| Deluct: |  |  |  |
| Lapses <br> Savines due to use of former pay seslus | $0.3 \quad 3.154$ | $5.9 \quad 21,35.5$ | 5.9 25, 2.50 |
| for part of yeir. | 1.190 |  |  |
| Portion of saluries shown above paid from other accomets | $5.1 \quad 29.402$ | $31.9125,521$ | $0.21,151$ |
| Ard portion of suluries carried in other position schedules paid from this aceount | 25 112.32f |  |  |
| Not permanent, fiell (average number, net salary) | $157.6 \quad 633,052$ | $\begin{aligned} & 290.2 \\ & 1,229,529 \end{aligned}$ | $\begin{aligned} & 349.9 \\ & 1,471,324 \end{aligned}$ |
| Fart-time and temporary positions: Ternporary employment | 510, 563 | 918,055 | 512, 100 |
| Regular pry in exeess of 52 -week base..... | 4,029 | 5,033 | 5,648 |
| Payment ahove basie rates: |  |  |  |
| Orertime and holiduy pay | 1,145 |  |  |
| Night-work differential | 5 |  |  |
| Alditioual pay for service abroud. | 6,894 | 6,000 | 6. 2010 |
| All personal sersices, field | 1,176,080 | $2,148,617$ | 2.025 .272 |
| 01 Personal services | 1, 227,311 | 2, 262, 300 | 2, 105, 100 |
| Sularies and wages in the foregoine schedule are distributed by allocation accounts as follows: |  |  |  |
| Farmers Home Aitministration . . . . . . <br> 1) fice of the solicitor | $15,731$ | $15,300$ | $15,300$ |
| Total of foregoing schedule. | 1,227,311 | $2,267,300$ | $2,105,100$ |

## Miscellaneous

W'orking Capital Fund, Department of Agriculture-
Scimedule A-1. Aecrucd expenduures by objects

| Objeet classifieation | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Allocation to office of the secretary |  |  |  |
| Total number of permanent positions. | 182 | 182 | 192 |
| Average number of all employees | 171 | 173 | 173 |
| Average salaries and grades: General seheilule grades: |  |  |  |
|  |  |  |  |
| Average salary | \$3,788 | 83. 925 | \$3. 847 |
| A rerage grale | CS-4.3 | GS-4.4 | ¢8-4.4 |
| Orafts, protective, and custorial grades: Average salary | \$2.953 | \$2,879 | \$2,895 |
| Average grarle | CPC-3.3 | C.P'C-2.9 | CPC-2.9 |
| Ungraded positions: Arerage salary ... | \$3.163 | \$3,154 | \$3,176 |
| 01 Personal services: |  |  |  |
| Regular pay in excess of 52 -week base | 2,185 | 2, 449 | 2. 460 |
| Payment above basie ratesExcess of annual leave earned over |  |  | 18,000 |
|  |  |  |  |
| Total personal services | 608, 194 | 619,347 | 623,256 |
| 02 Travel.. | 186 | 200 | 200 |
| 03 Transportation of things .- | 1,100 | 1,200 | 1,200 |

## OFFICE OF THE SECRETARY－Continued

## Miscellaneous－Continued

Wrurking Caplal Fuml，Department of Igrionture－Continued


| Ots．ext ertssificatan | 1952 actm． 1 | 10，3 restimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| ALLOCATION TUOFFICE OF THE SECRETARY－ continusul |  |  |  |
| 14 Commmameation sorvires | \＄1， 353 | \＄1． 5 sin | \＄1． 5001 |
| 115 Romesand utility smomes | 23. | 3（k） | 270 |
| （6）Promeng and reprobuctam | 4.452 | 8．5m， | 8． 500 |
|  |  | 4． $59 \%$ | 4． 510 |
| （15 Sunplus and matertuls | （64）2911 | 90， 160 | 915， 1100 |
| 13：Ftumpmerit | 5019 | 34， 649 | 10，000 |
| 15 Taxesambasersmmonts | 54 m | $5(\mathrm{kl}$ | 500） |
|  | 1，5294，70\％ | 1，5211， 947 | 1，554，5，56 |
|  |  |  |  |
| allouration to office of information |  |  |  |
| Total mmbur of mermanent gusitions |  | 6 | 61 |
| Full－tum Pequmbent of all othar positions |  | ${ }^{1}$ | 1 |
| A wrage mmbut of all emphoyers．．．． |  | 59 | 59 |
| A werage salates and crades． Gumeral selbedule gralds： |  |  |  |
| A wrace salary ． |  | \＄1： 431 | \＄4．438 |
| Avrage grado． |  | 16，－7．7 | 18，－7．7 |
| （0）Persmal smetices |  |  |  |
| Promanint 1ositions． |  | \＄291． 239 |  |
| Farl－time and temperary positions Rogular say in exess of 52 －wion | －．．．－－． | 1．250 | 1，250 |
| hase．．．．．．． |  | 1，176 | 1． 200 |
| Paymm ahow hasie rates |  | 1． 24.5 | 1，300 |
| ＇Total persmal survies |  | 2965， 150 |  |
| （12 Trawl |  | 29， 1001 | 29，0（4） |
| 03 Transpurtation of things |  | 1． 100 | 1． 100 |
| 04 Commanication sprviers |  | $6{ }^{6} 191$ | ${ }^{6} \mathrm{C}$（6） |
|  |  |  | 1．507 |
| （17）Other contractual services． survies purforme by other agen－ cies |  | 59，81／41 4， 5061 | 59，$\times 10$ 4． 51 k$)$ |
| （4）supplies and materials． |  | 101．${ }^{\text {fis）}}$ | 114．0．0k\％ |
| （93）Equisument ．．．．．．．． |  | 15，OH） | 15．（1016） |
| 15．Tixers and assessments． |  | 1001 | 109 |
|  |  | 507． 7511 | 507，tint |
| s－mmary |  |  |  |
| Pobtal mandur of pormament pasitions | 142 | 24.3 | 243 |
| Finllitme ermivalent of all other prasitoms |  | 1 | 1 |
| Averater tambut of all employers | 171 | 232 | 232 |
| A yerage salaries and gradus．（iental schetule grades： |  |  |  |
|  |  |  |  |
| A wrage salary ．．．．．． | ＊3． Na | \＄1，26it | 8． 8.281 |
| A Mrage crade Cratfs，prutactice，und cust odial grabes： | Cs－4．3 | （is）－5．7 | （1）－5．7 |
| Avrage salary | \＄2． 453 | \＄2， 41 | 88.892 |
| A wramerale | Cr｜c－33 | Cro－3．0 | （P） |
| I＇meralmal jasitions：Ampage sulary | \＄3，163 | 83，15才 | \＄3，176 |
| 01 l＇arsmal setices： |  |  |  |
|  | \＄554． 16 is | \＄450， 1.37 | $\$ 355,046$ 1,250 |
| 1＇anthone and temporary pusitions Regalar pray in execss of 52 －weot |  | 1，250 | $1,250$ |
| 艮碞 | 2．14．5 | 3，12， 5 | 3． 680 |
| Paymunt abow hasie rates | 15．456 | 19，205 | 19．300 |
|  | 1．tims |  |  |
| Totel［ememal survices |  | 414.747 | 919．256 |
| （12）Travel | 1 Nti | 29， 3000 | 29．2100 |
| 03 Trausportation of thines | 1．1／40 | 2． 3104 | 2.340 |
| （）Communieation servies | 1．553 | 2． 1010 | 2． 100 |
| （15，Ronts and utility survies | 223 | 249 | 200 |
| at Printine amb reprabution | $\checkmark 453$ |  | 10， 0160 |
|  | 4． 46 | 1．4，3061 | fih， 300 |
|  |  | 4， 5141 | 4． 5 （1） |
|  | YH4， 220 | 1．（0x\％，firlo | 1，10．5．${ }^{\text {a }}$ ，（1047 |
| as Equipmut | 511 | 45， 01610 | 25， 010 |
| 15 Tawestad assessmants． | 5015 | （it） 0 | fit\％ |
| Torat meramexpenliturs | 1， $529.70 \%$ | 2． 120.697 | 2， 2142.456 |

IEETALL OF PFHSONAL SERYICES

## Jopartimental



Chef of thvisom
Chef，motion piseture molurtion

| 1932 actual |  | 1：53，eslimate |  | 19.4 estinate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\underset{\substack{\text { Nur } \\ \text { hum- }}}{ }$ | $\begin{aligned} & \text { Toutal } \\ & \text { sallery } \end{aligned}$ | $\underset{\substack{\text { Num- } \\ \text { Num- }}}{ }$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | $\mathrm{Num-}_{\text {her }}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ |
| 1 |  |  | ＊， 3 | 1 |  |

retail of rersonal selvices－continued

|  | 1952 actual． |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Inelartmental－Continued | Num－ | Total | Num－ | Total | Num－ | Tota |
| Gumeral schealule grates－Continued | her | salary | her | Salary | ber | salary |
| Gramle 12．Rance \＄7，040 to \＄8，040）： |  |  |  |  |  |  |
| Assistant ehiof of division．－．． | 1 | \＄7，040 | 1 | \＄2，0411 | I | \＄7，240 |
| Chirf，mut ion yicture editor |  |  | 1 | T，041 | 1 | 7．240 |
| Chirf，motum picture laborat |  |  | 1 | 7.040 | 1 | 7.1140 |
| Chinf．motion juetare sound． |  |  | 1 | 7，440 | 1 | 7，440 |
| Theretor of photography |  |  | 4 | 28，960 | 4 | 29，760 |
| Ioformation speristist ． | 1 | 7．810 | 3 | 22，520 | 3 | 22，721 |
| 13radi 11．Ramga \＄5，940 to \＄6，980 |  |  |  |  |  |  |
| Assistinit director of mhotography ． |  |  | 4 | 23．760 | 4 | 23， 9661 |
| Chief of suction． | 2 | 12，080 | 2 | 12，fix\％ | 2 | 12，280 |
| luformation sprecialist |  |  | 2 | 11，880 | 2 | 11，880 |
| Motion jicture editor． |  |  | 3 | 17，820 | 3 | 17，820 |
| Grade 9．Raneu $\$ 5,1 i 6{ }^{\text {a }}$ to $\$ 5,810$ ： |  |  |  |  |  |  |
| A dmamixtrative assistant． | 3 | 16， 680 | 4 | 22，740 | 4 | 22，86．5 |
| Motiom pwture cameriman |  |  | 4 | 21， 515 | 4 | 22，240 |
| Motion picfure trehnician． |  |  |  | 21， 2411 |  | 21，240 |
| Teeturiabl animator．．． |  |  | 2 | 11， 620 | 2 | 11，620 |
| trade＇s Kange \＄4，620 to \＄5，370 |  |  | 1 | 4.995 | 1 | 4，995 |
| （irule 5 R Rangu 84,205 to $\$ 4,955$ | 8 | 37， 640 | 15 | 71，075 | 15 | 69， 700 |
| （rawdo bi Range 83,795 to $\$ 4,545$ | 5 | 20，350 | 9 | 37． 52.9 | 9 | 37，779 |
| ＇rame 5．Range \＄3，410 to \＄4，160 | 17 | fif， 345 | 20 | 77，450， | 20 | 77， 575 |
| Cramu 4 Range $\$ 3,175$ to $\$ 3,655$ | 9 | 32.015 | 15 | 51， 865 | 15 | 51， 865 |
| （iramd 3．Range \＄2，954 to $\$ 3,439$ | 20 | fi4， 4411 | 31 | 95， 220 | 31 | 95， 860 |
| （rade 2 Ranga \＄2，750 to $\$ 3,234)$ | 12 | 31， 419 | 12 | 37， 400 | 12 | 37， 560 |
|  | 10 | 27．88！ | 10 | 28,100 | 10 | 28,760 |
| Cufts，ponturive，and costodial grades： |  |  |  |  |  |  |
| Grale 7．Ramge $\$ 3,435$ to $\$ 4,035$ | $!$ | 4.035 |  |  |  |  |
| Ruarle 5．Runge $\$ 2,944$ to $\$ 3,454$ | 1 | 3， 214 |  |  |  |  |
| Gram 4．Ramge \＄2，750 to \＄3，230 | 1 | 2，910 | 2 | 5， 740 | 2 | 5．900 |
| （iralde 3．Range $\$ 2.552$ to $\$ 3.032$ | 15 | 43． 6,40 | 1.5 | 43，480 | 15 | 43， 640 |
| （irsulde 2．Range \＄2，420 to $\$ 2,440$ | 2 | 5． 260 | 2 | 5，330 | 2 | 5,400 |
| Waga hoaril grapes－ |  |  |  |  |  |  |
| Triwle 18．Range \＄4．833 to \＄5．387 | 1 | 4.890 | 1 | 5， 138 | 1 | 5． 387 |
| Cirale 17．Ramge $\$ 4.493$ to 85,200 | 1 | 4． 493 | 1 | 4． 722 | 1 | 4，950 |
| Tirade 16．Range \＄4，32ts to \＄5，013 | 2 | 9.339 | 2 | 9，5itis | 2 | 9，548 |
| （irame 15．Range \＄4，1fin to \＄4，805 | 1 | 4．169 |  |  |  |  |
| Gribde 12，Range $\$ 3,682$ to $\$ 4,264$ | 3 | 12．002 | 2 | 8． 320 | 2 | 8， 320 |
| （rado 11．Ramge \＄3．515 to \＄4．077 | 1 | 8． 702 | 1 | 3．890 | 1 | 4，077 |
| 17rald 10 Range \＄3，349 to \＄3，569 | 5 | 17．409 | 6 | 21． 426 | 6 | 21， 613 |
| Firathe 8 R Range $\$ 3,016$ to \＄$\$ 3,494$ | 10 | 32． 756 F | 8 | 26， 604 | 8 | 26， 749 |
| Girmle 7．Range \＄2，870 to \＄3，328 | 16 | 51.170 | 1.8 | 58， 358 | 18 | 58， 499 |
| Girarle di．Kunge $\$ 2,704$ to \＄3，141 | 2 | 6， 282 | 1 | 3． 141 | 1 | 3， 141 |
| Gramp 5，Range \＄2，538 to \＄2，933 | 17 | 47，797 | 19 | 52， 874 | 19 | 53,146 |
| Grarle 4，Range \＄2．371 to \＄2， 746 | 11 | 29．956 | 11 | 29，4．53 | 11 | 29， 456 |
| Gratio 3．Ratrge $\$ 2,205$ to $\$ 2,558$ | 3 | 6，968 | 3 | 6，968 | 3 | 6．965 |
| Total permawent，ilepartmental | 182 | 627， 083 | 243 | 928．716 | 243 | 933， 164 |
| Derluet： |  |  |  |  |  |  |
| Lapses | 10.9 | 36， 462 | 11 | 38，079 | 11 | 38，118 |
| Savings the to use of former pay seales for part of year |  | 629 |  |  |  |  |
| Portion of salaries shown above pald from other axenunts． | 0.6 | 3.827 |  |  |  |  |
| Ads portion of salaries carried 10 other |  |  |  |  |  |  |
| position sthedules paid from this ac－ ac\％onnt． | 0.3 | 3， 003 |  |  |  |  |
| Not permanent，departmental（av－ aretge mimber，net salary） | 1708 | 580.168 | 232 | 890,637 | 232 | 885,046 |
| 1＇att－fime and temporary positions： W．1．E employment |  |  |  | 1，250 |  | 1． 250 |
|  |  | 2． 185 |  | 3，625 |  | 3，660 |
| l＇aymuent ：bowe hasie rates： |  |  |  |  |  |  |
| Ocrrtime and holiday pay |  | 11，048 |  | 13， 525 |  | 13． 540 |
| Vight－work differential ．．．．．．．．．．．．． |  | 4，408 |  | 5． 760 |  | 5，760 |
| Ficess of annmal leave earned over leave laken |  | 1， t 8.5 |  |  |  |  |
| 01 Persumal serviews |  | find， 494 |  | 914，797 |  | 919．256 |
|  |  |  |  |  |  |  |
| Hle aro disisibuted by allucation |  |  |  |  |  |  |
| mecomits ins follows |  |  |  |  |  |  |
| deffice of the serectary |  | 608， 494 |  | 619.347 |  | 623,256 |
| Otine af toformation |  |  |  | 295，450 |  | 296， 000 |
| Total of foregoine schestule．． |  | 60．4， 424 |  | 914， 797 |  | 919，256 |

## COMMODITY CREDIT CORPORATION

Administrative Expenses，Commodity Credit Corporation－
（Consolitated disbursement aceount）

| Object classification | 19.52 aetumal | 1953 estimate | 1051 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Petsonal Services |  |  |  |
| Direct Positions |  |  |  |
| Total numbar of permanent positions ．． | 2,97532,489 | $\begin{array}{r} 3,100 \\ 3 \\ 2,538 \end{array}$ | $\begin{array}{r} 3,100 \\ 3 \\ 2,532 \end{array}$ |
| Full－timu cequivalont of all other positions |  |  |  |
| A verage mmber of all positions ．．．．．．．．． |  |  |  |
| Prisitions I＇ayable Out of R－imburse meuts From Other Lecounts |  |  |  |
| Total number of permanent positions ．．．． | 286 | 254 | 238 |
| Full－timu muivalent of all other posil ions | 277 | 246 |  |
| A verigh midthber of thl positions．．．．．．．．．． |  |  | 229 |

ACCRUED ADMINISTRATIVE EXPENSES BY OBJECTS-continued

| Object classification | 19.52 actuibl | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Positions Payable Ont of Reimbursements From Other Accounts-Continued |  |  |  |
| A verage sataries and grades: General sehedule grades: |  |  |  |
| A verage salary | \$4, 800 | \$4, 76,7 | 84. 7137 |
| A verage grade. | 6S-4.6 | 118-6.6 | (ris-bi. 5 |
| Personal service obligations: |  |  |  |
| Permanent positions..... | \$12, 258, 317 | \$12, 420.371 | \$12,335, 240 |
| Part-time ard temporary positions | 12, 095 | 6, 251 | 7. 145 |
| Regular pay in excess of 52 -week basp | 47, 148 | 47, 805 | 47, 443 |
| I'ayments above hasic rates | 35.281 | 18, 753 | 19. 5138 |
| Total personal service obligations. | 12,352,844 | 12,502, 180 | $12,404,74$ |
| Direct Obligations |  |  |  |
| 01 Personal services | 10, 879, 316 | 11, 2931230 | 11. 301. [8\% |
| 02 Travel | 415, 418 | 612,000 | 1225, 0000 |
| 03 Transportation of things | 53,243 | 38, 90 (1) | 39, 514 m |
| 04 Commmnjeation services | 260, 075 | 2x5, 250 | 2 cti , 010 |
| 05 Rents and utility services | 946, 540 | 780,549 | 738, 61610 |
| 06 Pruting and reproduction | 313, 818 | 350, (010) | 340, (601) |
| 07 Other contractual services | 54, 874 | 50. 500 | 50, 0100 |
| Services performed by other agencies | 2,088, 276 | 2,5600, 963 | 2, 6004, 794 |
| 08 Supplies and materials | 89, 337 | 9,5, 0009 | 95,000 |
| 09 Equipusent | 575 | 5, 600 | 5, (1)69 |
| 13 Refonds. awards, and indemnities | 2,368 | 3, 602 | 3. 909 |
| 15 Taxes and assessments. | 10.0)25 | 11. 400 | 12.015 |
| Contingency reserve |  | - $4 \mathrm{~N}^{4} \mathrm{~S}$, 110 | 1, 450,000 |
| Total direct atministrative expenses $\qquad$ | 15, 113, 935 | 16, 492, 110 | 17. 8500,1006 |
| Obtigations Payable Out of Retmbursements From Other Accounts |  |  |  |
| 01 Personal services | 1, 473,528 | 1, 301, 944 | 1, 208, 559 |
| 02 Travel | 44,550 | 47.137 | 42,725 |
| 03 Trausportation of things | 5,514 | 6, 318 | 5. $\times 50$ |
| 04 Communication services. | 34, 263 | 35, 111 | 32, 100 |
| 05 Rents and utility services | 46. 781 | 29.280 | 27, $10 \times 6$ |
| 06 l Printing and reproduction | 14.472 | 15, 120 | 13,070 |
| 07 Other contractual services ........... | 4, 991 | 10,022 | 9, 8imb |
| Services performed hy other agencles | 93, 087 | 104, 200 | 78,150 |
| 08 Supplies and materials | 9, 6.54 | 11,976 | 10. 200 |
| 09 Equipment ......-----.-.-.-. | 525 | 890 | 3550 |
| 13 Refunds, awards, and indemnities...- | 71 | 109 | 109 |
| 15 Taxes and assessments .-...-.-.----.-. | 1,005 | 1.338 | 1.287 |
| Total obligations payable out of reimbursements from other accounts | 1. 728,441 | 1, 565, 4.35 | 1, 429, 0100 |
| Total accrued administrative expenses | 16,842,376 | 18,057, 545 | 19,279,000 |


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Departmental-Continued
Geberal schedule grades-Continued
Griule 14 Kange \$6, tiog to $\$ 10,600$
Accotint'ment
Assist int to arlministrator
A ssistont to assist ant administrator me markcimg
Assiscon circcor
Assistint the tiredor
Assist mint chief, othee of
Chere tivision
Chief, stat
Chief, state marketing scrvices stitif
Commorlity suecizlist
Deputy aren divector
program emartinator
Statf assist int
Grate 13 Range $\$ 5,3$ in to $\$ 9,360$.
A cerint int
Aimminjstrative afficer
Agricultural ecomom ist
Agricalturist
Analytheal statisticim
Assistant area director.
Assist ont to brameh director Assist ant division chief Anditor
Bumet exmaner
Chitf, division
Commority specialist
Coordinator feld informations
bairy manmfacturing techanomeist
Financirl andsst
Food techmolagist
Industrial engineer
Industrial spectalist
Information specialist
Information
lnvestigator
Warket reporter
Marketing researeh spectalist
Marketing specialist
Organization and methous exami.
fret
Section chief
Trafi assistant
Transportation officer
Grade 12, Range $\$ 7,040$ to $\$ 8,040$ Accommant
Administrative officer
Agricultural economist
Agrienltural statistician
Agriculturist
Analytieal statistician
Arebitectural engineer
Assistant division ehief
Assistant section chief
Assistant to the director Anditor.
Budqet analyst
Chief, division.
Clains examiner
Clearance office
Cotton classer
Dairy mamafacturing technologist-
Financial analyst
Food preservation specizlist...........
Intustrial specialist.
Investimator
Industribl engineer
Informotion speelalist
Livestock and meat specialist
Market repurtor
Manketing resewch analyst
Marketing researeh spectitist
Marketing sjecialist
Ment erwler
Nutritionist
orgnnization and metbods examPosition
Position classifler.
Poultry pathologist
lrice analyst.
Realty officer
Sufety engineer
taff assistant
Teclmolugist.
Trainine officer
Transportation analyst
Transportation economist Veterinarian
Wool appraiser
Grade 11. Range $\$ 5,940$ to $\$ 6,940$
Aceonnt'nt
Administrative officer
Agrienltural economist
Analytieal statistician.
Assistant division chief
Assistant section chief
Auditor
Bndget analyst
Chemist..
Claims examiner
Cost accountant.

| 1952 actual |  | 1953 estumati |  | 1964 entimate. |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{gathered} \text { Num } \\ \text { her } \end{gathered}$ | - Total | Num. | - Total | Numb | Total |
|  | salary | ber | salary | 1n¢ | salary |
| 42 | \$11) $2(4)$ | 4 | \$11, 401 | 1 | * 10 (ix) |
|  | 19, 2091 | 2 | 19.4171 | 2 | 19.2) 11.1 |
| 30, 4191 |  | 3 | 319, | 3 | 30, tima |
| 10 | 10, $0(6)$ | 1 | II. 1930 | 1 | 10, 20 m |
|  | [01, 4 (4) | 10 | 101, 401 | 3 | 92 fall |
| 79 | 21.00 CH | 2 | 21,1810 | 2 | 21.216 |
|  | 793.200 | 79 | 7弗; , 吅 | is | 724 210 |
| $\begin{aligned} & 79 \\ & 10 \end{aligned}$ | 10 94, 1311 | 10 | 945. 5330 | 5 | (4. 4111 |
| 10. 2001 |  | 1 | 102 (4) | 1 | 119, 5161 |
| 5 |  | 5 | 44, min | 5 | 11. 2 (th) |
|  | 48.01061 | 1 | 4x, (r)\% | 5 | ¢ 2 (19) |
| 1 | 4, lither | 1 | 4, till |  |  |
|  | 129, 1000 | 13 | 124, 600 | 11 | 109, 1011 |
| 13 4 | 39, 4 (M) | 4 | 411. 2 2101 | 4 | 111, 240 |
| 11 | 9\%. 160t | 11 | 9ft, 3tiol | 10 | ¢4. 11.1 |
| 24 | 211, 0201 | 24 | 211, 12, 11 | 20 | 175.14110 |
|  | 180, 94ial | 21 | 122.1+i0 | $1{ }^{\text {i }}$ | 1411100 |
| 21 | 34, 412 |  | 3.441 | $t$ | 35.1411 |
| 31 | 25, 241 | , | 25, $2 \times 1$ | 1 | - 3111 |
|  | 8,341 | 1 | 8, 3fin | 1 | 4.3in |
| 4 | 35.041) | 4 | 35.010 | 2 | 15.520 |
| 35 | 312 (tin) | 35 | 314 (1410 | 31) | 27420 |
| 4 | 36, 2411 | 4 | 36, 440 | $t$ | 13t, $6 \mathbf{4} 40$ |
|  | 51. 7 fill | $\dagger$ | 51, (970) | 1 | 52, 3\% |
| 51 | 45. 2001 | 5 | 45. 116 | 5 | 454111 |
|  | x. 346 | 1 | S. $3+17$ | 1 | 4. 5tio |
| 1 | ¢, 46il | 1 | 43, 16 (\%) | 1 | 9. 11i1) |
| $\begin{aligned} & \text { i } \\ & 2 \end{aligned}$ | ¢, 5itil | 1 | 4. 8 \% | 1 | - Tin |
|  | 17, 520 | 2 | 17530 | 2 | 17, 220 |
| 2 | 9. 176 | 1 | 9.350 | 1 | (1), 364) |
| 1 | 8,360 | 1 | 8,364 |  |  |
| 14 | 119, 0 160 | 14 | 119.469 | 2 | 16,420 |
| 1 | 9.140 | I | 9. 3600 | 1 | 11,320 |
|  | 44.44) | 5 | 4.8489 | 5 | 44, 540 |
| 1 | 8. 3619 | 1 | 8,3\% | 1 | 5, 5spet |
| 5 | 8,360 | 1 | 8,56t | 1 | 4, 360 |
|  | 472,251 | 54 | 47, 250 | 45 | 410, 0.0519 |
| 17, 120 |  | 2 | 17.320 | 2 | 17.320 |
| 42 | 53, 7 7iol | ${ }^{6}$ | 53, 760 | 5 | 4.5.60\% |
|  | 3tis, 120 | 42 | 369, 731 | 37 | 341, 320 |
| 13 | [13, ins ${ }^{1}$ | 13 | 113, mon | 10 | 85, 3219 |
|  | 17,720 | 2 | 17.72n | 2 | 17,920 |
| 12 89, 900 |  | 12 | 90,300 | 11 | 82,990 |
| 40 | 297, 110 | 411 | 294. 410 | 30 | 226.930 |
| 23 | 172.420 | 23 | 173,329 | 15 | 115.939 |
|  | 15,080 | 2 | 15,080 |  | 15, 285 |
| 3 | 22.720 | 3 | 22,920 | 3 | 23,420 |
| ${ }_{1}$ | 23.330 | 3 | 23, 5330 | 2 | 15.4 4 k |
|  | 8.040 | 1 | 8, 040 | 1 | 8.140 |
| 3 | 22,120 | 3 | 22.120 | 1 | 7, 249 |
| 1 | 29.1300 | 4 | 29, 360 | 4 | 29. 563 |
|  | 7,049 | 1 | 7, 040 | 1 | 7. 210 |
| 4 | 31. 1 tio | 4 | 71 360 | 4 | 31.3fil |
| - | 57. 520 | 8 | 58.920 | \& | 54.120 |
| , | 7.1040 | 1 | 7.240 | 1 | 7,2411 |
| ${ }_{1}^{1}$ | 8,040 | 1 | - 040 | 1 | 8.040 |
|  | 8,040 | 1 | 8. 040 | 1 | 8,040 |
| 1 | 8,040 | 1 | 8,040 | 1 | S+040 |
| $\frac{2}{3}$ | 14.884) | 2 | 15, (ik0 | 1 | 7. 440 |
|  | 22,720 | 3 | 22,920 | 3 | 22.930 |
|  | 7,840 | 1 | 8,040 | 1 | 8, 040 |
| 10 | 74.0007 | 11 | 81. 240 | 4 | 31, 96\% |
|  | 37,010 | 5 | 37.20 mm | 5 | 3i, 200 |
| 2 | 14,640 | 2 | 14. 6 80 | 2 | 14. $\times \times 80$ |
| 10 | 74. 4010 | 10 |  | 10 | 75.010 |
| 3 | 7. 640 | 1 | 7. 840 |  | 7, 849 |
|  | 22, 120 | 3 | 22,321 | 3 | 22,320 |
| 1 | 7,64) | 1 | 7, 810 | 1 | 7,8411 |
|  | 7.640 | 1 | 7,640 |  | 7. 914 |
| 695 | 525, 5fi1 | 69 | 527. 160 | 55 | 425, 1.51 |
|  | 7,44 | 1 | 7, 440 | 1 | -. 410 |
| I | 8,040 | I | 8,030 | 1 | 8, 0411 |
| 1 7,24t |  | 1 | 7,240 |  | 7.44) |
| 21,720 |  | 3 | 21,920 | 3 | 2I. 9231 |
| 7.040 |  | 1 | 7.040 | 1 | 7, 2411 |
| 7.6.64t |  | 1 | 7. 819 |  | 7. 8 +11 |
| 1 | 7,240 | 1 | 7,240 | 1 | 7,24) |
| 8, 11410 |  | 1 | 8.040 | 1 | 8.040 |
| 9 678, 120 |  | 9 | 67. 329 | 7 | 53.240 |
| 2 14,6411 |  | 3 | 14, 681 | $\checkmark$ | 14. $\operatorname{linc}_{6} 9$ |
| 7 53,080 |  | 7 | 53,4911 | 7 | 53.240 |
| 2 15,080 |  | $\stackrel{2}{2}$ | 15,080 | 2 | 15.0.013 |
| 7 52, (0) |  | 7 | 52, 6.80 |  | 45.840 |
| 215.280 |  | 2 | 15, 4.90 | 2 | 15,680 |
| 7,2417.240 |  | 1 | 7. 410 | 1 | 2. 410 |
|  |  | 1 | 7.240 | 1 | 7, 440 |
| 9 | 56, 860 | 9 | 57.060 | 8 | 51,320 |
| 352 | 218,300 | 35 | 218.100 | 25 | 15. 180 |
|  | 95. 840 | 16 | 99.240 | 12 | 75.0909 |
| 5 | 32,300 | 5 | 32,500 | 4 | 26,350 |
|  | $6_{5}+14$ | 1 | 6, 140 | 1 | 6, 140 |
| 1 | 6, 140 | 1 | 6,340 | 1 | 6340 |
| 3 | 35.040 | 1 | 38. 440 | , | 35,640 |
| 127 | 75, 8* 19 | 12 | 76, 050 | 12 | 70, 240 |
|  | 13,080 | 2 | 13. 280 | 2 | 13, 280 |
| $\begin{array}{ll}2 & 1 \\ 1 \\ 2 & 1\end{array}$ | 5.940 $13.2 \times 0$ | 1 | 5. 940 13,280 | $\frac{1}{2}$ | 5,940 13,480 |

## COMMODITY CREDIT CORPORATION Continued

Adminintrative Expenses, Commodity Credit Corporation-Con.
(Consolidated disburscment accomme)-('ontinned
HETAIL OF FERSONAL SERVIUES COHTIBHOL

|  | $195023 \times 16.1$ |  | 1943 ustmate. |  | 1984 cstimate $^{\text {c }}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ] whatimental- Contimat Finmeral schedule qrades Pontimusd <br>  |  | $\begin{aligned} & \text { Tot al } \\ & \text { silluy } \end{aligned}$ | $\underset{\substack{n+\Gamma}}{N_{1}}$ | Tat. 1 salury | $\begin{aligned} & \text { Nime- } \\ & \text { bere } \end{aligned}$ | Total sulary |
|  |  |  |  |  |  |  |
| Cottmi classit | 1 | * 4, 940 |  | \$119 940 | 1 | \$6. 940 |
| Cotton tichambeist | 1 | 5.444 | 1 | fr. 1411 | 1 | 6, 340 |
| Fimployay eramsalor | 1 | 5.1441 | 1 | 5.940 | 1 | f. 140 |
| Entomolacist | 1 | 6. 1411 | 1 | 6. 1410 | 1 | 6. 340 |
| Finameial amatyst | 2 | 12.44is | 2 | $12.4 \times 10$ | 2 | $12.4 \times 0$ |
| Fond torlmictan | 1 | 6, 944 | 1 | 6. 91410 | 1 | 0.940 |
| Ifome vethomist | 1 | 6. 140 | 1 | 1., 140 | 1 | f. 110 |
| Intustris Slueptant | 10 | [22. $4(4)$ | 12 | 71, $\times 88$ | 3 | 15.180 |
| Inform, fion chectalist | 5 | 32. ${ }^{6} 4173$ |  | 32. 7n | 5 | 32.400 |
| Lasegtock :mid muat spurdilist | 4 | 24. 103 | 4 | 24.40 | 4 | 25. Hin |
| Wharketine spuetialist | 44 | 296. 1615 | 14 | 2-4. !4ill | 33 | 214.520 |
| Mpat gratur. | 1 | 5.4.418 | 1 | 5. 946 | 1 | 6.140 |
| Mrthode examiner | 3 | 20,020 | 3 | 20020 | 3 | 20.220 |
| Position classifier | 3 | 12,524 | 3 | 1. 190 | 3 | 18.020 |
| Price analyst. | 3 | 21. 210 | 3 | 20. 420 | $?$ | 13,441 |
| ()nalifratiom "xam | 1 | 5. 910 | 1 | 5. 4.411 | 1 | 6. 1411 |
| Aferords analyst | 2 | 12. $2 \times 18$ | $?$ | 12.280 | 2 | 12, 2411 |
| Suetion thier | \% | 51. 524 | , | 51, 220 | 1 | 39.140 |
| Technolocist | f | 5. 1941 | 1 | 5. 940 | 1 | 5,940 |
| Trancportation | 6 | 31i. 410 | ${ }^{1}$ | 315.640 | 5 | 30. 700 |
| Tratlic otfieer | 3 | 11, $\times 124$ | 3 | 19.830 | 3 | 20, 030 |
| Wituphonse examiner | 1 | 5.941) | 1 | Fi, 110 | I | 6. 116 |
| Grate 10. Ranges $\$ 5,519$ to $\$ 3,250$ Statistimal uticer | 1 | 5. 750 | 1 | 5,875 | 1 | 5,875 |
|  |  |  |  |  |  |  |
| Acenmitant ${ }^{\text {Adnuinist }}$ atice assistant |  | 93. 645 | 17 | 925, 895 | 15 | 81. 815 |
| Administratise assistent |  | 140, 109 | $3 \times$ | 21mi, 1130 | 27 | 147. 93.5 |
| Amiculthrist. |  | 5, 185 |  | 5. 185 | , | 5, 310 |
| Agrienlural cennomist | 22 | 117.3:4 | 22 | 117.420 | 15 | 80.170 |
| Aerichltaral statistician | 1 | 10,8711 |  | 10, 905 | , | 10. 945 |
| Apricultaral teelinician | 2 | 16, 495 |  | 10. 495 | 2 | 10.621 |
| Analytieal statistician | 3 | [6, 180 |  | 10,305 | 3 | 16,305 |
| Assistunt to Secritary, Commonity Creslit Corporation | 1 | 5,810 | 1 | 5, 810 | 1 | 5, 810 |
| Auslitor | , | 22,030 | 4 | 22, 03.31 | 4 | 23.055 |
| Butiepe amalyst |  | 42, 730 |  | 42, 9810 | 8 | 4.3. 105 |
| Chemist | 1 | 5. 135 | 1 | 5. 433 | 1 | 5. 135 |
| Chams cyaminey | 4 | 22.740 | 5 | 27.125 | 4 | 22. 9401 |
| Cost acenmant | 3 | 16, 3145 | 3 | 16, 505 | 3 | 16, 80.5 |
| Coftom masser | $\stackrel{3}{2}$ | 11.624 | 2 | 11.1220 |  | 11, 620 |
| Cotton trehnctogist | 1 | 55.060 | 1 | 5, 0f0 | 1 | 5. 185 |
| Dairy manufartaring terlmoneist | 2 | 11.370 | 2 | 11,370 | 2 | 11. 495 |
| 1 Sairv prodncts erialer | 1 | 5, 14,5 | 1 | 5. 185 | 1 | 5. 185 |
| Pisticitution uflicer | 1 | 5. 410 | 1 | 5. 810 | 1 | 5. 810 |
| Entommene ist | 1 | 5. 13.35 | 1 | 5. 435 | 1 | 5. 5 限 |
| Fond technomozist | , | 111. 24.5 | 2 | 10. 215 | 1 | 5. 185 |
| lnimstrial sperialist | , | 211, 615 | 4 | 20. 615 | 2 | 10.405 |
| Information sueecialist | 6 | 32.335 | f | 32.473 | 6 | 33.100 |
| In Spector. | 1 | 5, 560 | 1 | 5. 540 | 1 | 5. 5 S\% |
| Market reporter. | 2 | 11.) 120 | ? | 10. 120 | 2 | 10. 245 |
| Marketing resenich |  | 5, 510 |  | 5. 810 | , | 5. 810 |
| Warketine spwelast |  | 1.at, 46is |  | $154 \mathrm{i}, 4010$ |  | 107. 0 (014 |
| Meat ermer | 1 | 5. 310 | 1 | 5. 310 | 1 | 5. 310 |
| Methork ¢ ¢amin | 3 | 1fi, 01.5 | 3 | 16.40.5 | 3 | 16, 930 |
| Position classifier | 1 | 5. 0 :171 | , | 5.04,0 |  | 5. 14.5 |
| Poultry promets er | 1 | 5. 010 | 1 | 5, 010 | 1 | 5. 14,5 |
| Purehasime neent | i | 11.:30 | 2 | 11.370 | 2 | 11.350 |
| Statistical assistant | , | 5.145 | 1 | 5.185 | , | 5.310 |
| Traflie acsistant | 2 | 11. fien | 2 | 11.f20 |  | 11. 620 |
| Trancportation anatyst | 1 | 5, 510 | 1 | 5,310 | 1 | 5, 810 |
| Transjortation cramomist | 1 | 5. 115 | ! | $5.1 \times 5$ |  |  |
| Warmhase examinar | 1 | f1, $\times 10$ | 1 | 5. 810 | 1 | 5,810 |
| Gradn \%. lanpe \$8.920 to \$5,370 |  | : 31.220 | fi | 31. 220 |  | 26, 3 \% |
| Grade 7 . Reange \$1,205 to \$-1,455. | 223 |  | 225 |  | 140 |  |
| Firate 6. Rance $\$ 3,795$ to $\$ 1,54$ |  | 0.39, 1.58 |  | 010, 625 158,290 |  | 891,980 |
| Grade 5. Range ( 3,410 to $\$ 4,160$ | 3 | 157.246 | 3143 | 154,290 |  | 134, 440 |
|  |  | 122, 500 |  | 424, 4,55 |  | 11,000 |
| rarte 4. Range *3,175 to |  | 254, 165 | $31.5$ | 260, 765 |  | $131,630$ |
| Grade 3. Ranme $\$ 2,950$ to $\$ 3,430$. |  | 714.420 | 222 | 716. 020 | 000 | 649. 670 |
| Grade 3. Range \$2,750 to \$3,230. | 211 | 161). 485 | 20 | 60.755 | 20 | 61, 075 |
| Grate I Range $\$ 2,590$ to $\$ 2,000$. | 1 | 2, 300 | , | 2. 950 | 1 | 2,950) |
|  |  |  |  |  |  |  |
| Cirater 6. Range 83.260 to $\$ 3,6 \times 0$. | , | 3, 440 | 1 | 3, 520 | 1 | 3,520 |
| (irade f. Runge $\$ 2.750$ to $\$ 3,230$ Gravte 3. Ranee $\$ 2.553$ to $\$ 3.032$ |  | 12,5911 | 4 | 12,520 | 4 | 12.600 |
| Gralle 3. Panee $\$ 2,553$ ta $\$ 3,032$ frade 2. Range $\$ 2.420$ to $\$ 2,40$ | 50 | 166, 329 | 59 | 166, 728 | 55 | 159. 6.4 |
|  | - | 111, 020 | 7 | 19, 150 | 7 | 19.200 |
| Uneraved positions it anmual rates Rates of $\$ 5,060$ and abmve |  |  |  |  |  |  |
| Rates of \$5,060 and abuve | 2 | 10,370 | 1 | 5. 185 | 1 | 5,185 |
| Rates less than \$5, (ti0 | 1 | 11. M(M) | ? | 8, 8.50 | 3 | X, $\times 50$ |
| Total permanent, departmental | 2, 415 |  | 2. +21 |  | . 005 |  |
| ciluet |  | $5 \mathrm{x} \times \mathrm{c}$. 9 m |  | 6551,453 |  | 6, 193 |
| Lapses | 79.6 |  | 77.9 |  | 3 |  |
|  |  | 319.527 |  | 346,412 |  | 424. 149 |
| for part of year................................ |  | 21, M50 |  |  |  |  |
| Net permanent, departmental (average namber, net salary) ........ | $\begin{array}{r} 2,335.2 \\ 13,5 \end{array}$ | 247, 521 | $\begin{array}{r} 2,343.1 \\ 18,3 \end{array}$ | $304,641$ | $\begin{array}{r} 2,024 \\ 11 \end{array}$ | $412,040$ |
| Part-time and remporary positions: |  |  |  |  |  |  |
| Part-time employment |  | 5, 614 23, 233 |  | 16,270 21,735 |  | 14, 359 |
| Regular pay in excess of 52 week hase |  | 50, 950 |  | 514, 349 |  | 10,235 43,536 |

[^0]Part-rime employmm

HETULL OF RFRSONSL SERIMORS eontimata
1092 aetuas $1953+$ stimate 1054 estimate
Payment above havic rutes: overthme
and holday pay................................

| $\begin{aligned} & \text { Num- Tutal } \\ & \text { her salary } \end{aligned}$ | $\begin{aligned} & \text { Num- Total } \\ & \text { her Sulary } \end{aligned}$ | $\begin{gathered} \text { Num- Total } \\ \text { ber Bataty } \end{gathered}$ |
| :---: | :---: | :---: |
| \$2,218 | \$7, 783 | \$5, 709 |
| 13,334. 5336 | 13. $40.5,518$ | 11,485,869 |


|  |
| :---: |
| Guberal sclaminte prades: <br> Frate 15. Remge $\$ 10$, wion to $\$ 11$, an |
| 1) irectar, Production and M |



|  |  |
| :---: | :---: |
|  |  |

Abat sumervisur
Assistant director, frodnedion an
Diarkuing Administration, equrs. modits otrice
Anditor
Chinf, divisin
Danager, natural romber facibilies

Arcountrant
Administrat
Area officer for markithe

tion amb Vorketimg Alfmatistation eammonlity afley
Anditur
Chinf, division
Chici, sretiont
Fiplin ropesentative
information spectalist
Gvasticator-
Tersonmel olliew
Grade 12. Kange $\$ 7.040$ to \$s, 040 : Acemmtant
Alministrative o
Areasurnvisor.
Anilitor-
Chitf, division
Chief, section.
Classification oftimer
Cotton teclinologist
Field representalive.
Fond proservatim specialist
Grain inspection supryit or
Grain techrmbogist
Infurmation specialist
Warketing speciadist
Persunnel oifter
Placement officur.
Fibultry gralling and inspection

Trade 11. Katrece $\$ 5,91010$ \$6,9+0:
Aceomentant
Administ
Auditor
Chemint
Classification oficer
Cotton technologist
Electronies eneimer
Food preservation speciatist
Grain insmetion sujur visor
Graln trehnologist
Information specialist
Investigator ...........
Tethods examiner
Porsonnel onlieer.
Plicement olficer
Ponltry inspect ion supervisor
Records analyst
seed technologlst
Traffic officer
Tabutating equipment operating
Wupervisor inspe............-.
Grade 9. Range $\$ 5,060$ to $\$ 5,810$ :
Accomtant
Atiminist
Inditor
Botarist
Claims examiner
Cotton technologist
Economist
Field representative
Grain inspection supervisor
Grain trehnologist.
Hame economist.
Information spacialist
Investizator
A Eurknting specialist
Methods examiner.
Naval stores chemist.
Personnel technician.



DETAIL OF PERSONSL SERVITES- continutd


DETALL HF PVRSGNAL SHRVIGES

|  | 1952 actual | 19.\%. estimate | 190\%4 estimate |
| :---: | :---: | :---: | :---: |
|  | $\begin{array}{cc} \text { Num- } \\ \text { lorr } \\ \text { Talal } \\ \text { salar } \end{array}$ | $\begin{gathered} \text { Num- Total } \\ \text { her } \\ \text { salary } \end{gathered}$ | $\begin{aligned} & \text { Vim- Total } \\ & \text { tuer salary } \end{aligned}$ |
| Fiehi-Contioued |  |  |  |
| Nitional sehoul-[minh [romment | $131{\underset{\text { wint }}{ } 1}^{1}$ | $\text { 134 } 5$ | $\text { 13n } \frac{5}{8+54,011}$ |
| Markeotmg services | $112 \%$ | $44^{4} 4$ | $4 \operatorname{tin} 1$ |
| Exienses and rofunds, insinction und |  | 2, 110, 452 | 2, 161, 827 |
| grading of form Iraduct: | $\begin{array}{r} 1547 \\ 2,014,3000 \end{array}$ | $\begin{aligned} & 145.3 \\ & 2,121,103 \end{aligned}$ | $\begin{aligned} & 476.5 \\ & \quad 2,099,000 \end{aligned}$ |
| Perishabh Acricultural Commonhtios Aet fmod | $2 \quad 7,511$ | 218.585 | 28835 |
| Agrienltarit Miarkuting Set | $22.404 i, 29$ | $2499140,048$ | $\begin{aligned} & 25.5 \\ & 144,000 \end{aligned}$ |
| Salarios and expenses, doforse pouture. tion atelivities | $207_{114,9} 9 \times 1$ | $14.6$ |  |
| Subtotal. | $\begin{aligned} & 1.3 \pm 76 \\ & 4.272 .417 \end{aligned}$ | $\text { 1, } 432.6$ | $\begin{aligned} & 1,+17.4 \\ & 6,642172 \end{aligned}$ |
| Salaries and wages in the feregoing sehectwhe applicabla to atministratum exunses, Commotity Credit Corluration: |  |  |  |
| Departmental: <br> I tirect obligatums. . . | $422 \overline{7}+51+372$ | $\begin{array}{r} 435 \\ 2.5140,904 \end{array}$ | $\begin{aligned} & 432+4 \\ & 2.590 .90 \mathrm{~s} \end{aligned}$ |
| ohligations payable out of wimbursements from there thevonuts. |  | $143.7$ | $130,2_{7+10,104}$ |
| Sublotal | $\begin{aligned} & 595.5 \\ & 3,500,+191 \end{aligned}$ | $\frac{592.1}{3.410,155}$ | $\begin{aligned} & 5 f \mathrm{C}, 6 \\ & 3.331,012 \end{aligned}$ |
| Field: <br> birect of ligations <br> Obligations payable out of reimburse. ments from ot her themants . . . . . . . | $2.065,3$ | $\begin{array}{r} 2,049,1 i \\ 8,609,326 \end{array}$ | $\begin{array}{r} 2,093,6 \\ 8,610,280 \end{array}$ |
|  | $1042 \text { 4ni, 20 }$ | $102.3$ | $\underbrace{}_{408,8}$ |
| Subtutal ... | $2,1511,5$ | $\begin{aligned} & 2,201,9 \\ & 9,092,025 \end{aligned}$ | $\begin{gathered} 2,192.4 \\ 9,078,735 \end{gathered}$ |
| Toutal, administrative expernses. Commortity Curdit Conuration | $\begin{aligned} & 2,766 \\ & 12,352,844 \end{aligned}$ | $\begin{aligned} & 2,784 \\ & 12,502,180 \end{aligned}$ | $\begin{array}{r} 2,761 \\ \quad 12,409,747 \end{array}$ |
| Grami total of furegoing schealule: Departmental | $2,1391$ | $\begin{aligned} & 2,348,9 \\ & 13,405,818 \end{aligned}$ | $2,028,4$ |
| Field. | $\begin{aligned} & 3,514,1 \\ & 15,124,8310 \end{aligned}$ | $\begin{aligned} & 3,624.5 \\ & 15,728,521 \end{aligned}$ | $\begin{array}{r} 3,609,8 \\ 15,720,907 \end{array}$ |
| 01 I'ersmmat set vieps. | $\begin{aligned} & 5,455,2 \\ & 24,159,136 \end{aligned}$ | $\begin{aligned} & 5,983.4 \\ & 29,184,339 \end{aligned}$ | $\begin{aligned} & 5,638,2 \\ & 27,206,766 \end{aligned}$ |

## FARM CREDIT ADMINISTRATION

## FEDERAL INTERMEDIATE CREDIT BANKS

Administrative Expenses, Federal Intermediate Credit Banks-
ADMINISTRATIVE EXPENSEB BY OBJECTS

| Object classifieation | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent pusitions. Full-time ergavalent of all ot her positions. A verage number of all mplarees | 305 | 312 | 318 |
|  | 12 | 11 | 11 |
|  | 279 | 307 | 31.5 |
| A verage salary- *alary ranges matalishol by boarls of tiretars. | \$4. 102 | \$4. 302 | \$4, 278 |
| 01 Parsomal services |  |  |  |
| Permanent powiton: <br> Part-limp ind temporary pusitions | $\$ 1,11,1,54$ 11,440 | $\begin{array}{r} \$ 1,267,009 \\ 41,689 \end{array}$ | $\begin{array}{r} \$ 1,302,617 \\ 42,700 \end{array}$ |
| Hecular pay in exces of se-wey bisc | 1.454 | 1,976 | 5, 198 |
| Payment above hasicrates. | 2.507 | 3,975 | 5, 130 |
| Excess of annua! lewe earned over leave taken | 22.104 |  |  |
| Tircetors' compensation | 24.804 | 2S, 905 | 30, 105 |
| Total personal servie: | 1, 213,053 | 1,346, 554 | 1,386, 0 \% |
| 02 Travel. | 26, 268 | +1,900 | 41,900 |
| 01 Communication serviees | 13, 388 | 14,350 102 1200 | 115. 100 |
| 05 Rents and ntility servieps | 103,244 | 107.150 17.100 | 116,800 $17 \% 100$ |
| 06 P'rinting and reproduction.. | 15,635 | 17, 100 | 17, 100 |
| 07 Other eontractuas services: General agents' expens? | 81,137 | 87.350 | 89,250 |
| Grmeral Accounting Office audit expense. | 5,50,8 | 8. 750 | 8,750 |
| Other-... | 30, 685 | 43,046 | 45,700 |
| 08 Suphlies and materials | 10.893 | 11,100 | 11,100 |
| 09 Equipment | 10,245 $1,7,5$ | 9.450 3,250 | 9.40 3.800 |
| Total admuistrative expenses | 1,511,859 | 1,690,000 | 1,745,000 |

## FARM CREDIT ADMINISTRATION-Continued

## FEDERAL INTERMEDIATE CREDIT BANKS-Continued

Administrative Expenses, Federal Intermediate Credit Banks-Con.
IH:TAI GE HERSON.DL SIMVH'ES

|  | 19.52 | whtnal | 1953 e | astimata | 1954 es | estimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fwht |  |  |  |  |  |  |
| Salary ramges retablalam hy buals of directurs | Num- | $\text { 1- } \begin{aligned} & \text { Tolal } \\ & \text { s.alary } \end{aligned}$ | Num- | Tolat saltury | $\begin{gathered} \text { Num- } \\ \text { bu's } \end{gathered}$ | Total salury |
|  |  |  |  |  |  |  |
| Jusutent | 9 \$ | \$112.271 | 13 | \$11. ${ }^{\text {a }}$, 4 Hi | 9 | \$117. 496 |
|  | 3 | 31.2mi | 3 | 3if. 4.61 | 3 | 34, 4, |
| Fumblive viee prosulamitreasumer | 1 | 11. 37.5 | 1 | 12, 3001 | 1 | 12,300 |
| Vire preewterat | 2 | 21.112 | 2 | 21. 8111 | 3 | 30, 410 |
| Vime prasulent-treasamer | : | 2-154i | 4 | [3, 242 | 4 | 35, 212 |
| Va's prasirlent-sperntar: | 5 | 44, 275 | 6 | 51.4314 | 5 | 46, 239 |
| suntory . . | 3 | 21.14 .15 | 3 | 2f.17 | 3 | 26.175 |
| Tiwasurer - - | 2 | 1fi, 320 | 2 | 17.255 | 2 | 17, 255 |
|  |  |  |  |  |  |  |
| Sue presulent-trasimet | I | 7. 1is6 |  |  |  |  |
| Vice president-s.eretary | 1 | 7. 512 |  |  |  |  |
| Aucretary-trasamm. | 1 | 7.34] | 1 | 7, 510 | 1 | 2. 510 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistment secretary-ibsistant treasmer | 2 | 14,372 | 2 | 15,294 | 2 | 15.294 |
| Assistant treasmetr |  |  | 1 | 7.1.4 | 1 | 7.148 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Credit exizminer-assistant secretary |  |  | 1 | 7, 2.70 | 1 | 7,250 |
| R.tte of \$8, (M) to \$7.lin). |  |  |  |  |  |  |
| Socrotary. | 1 | 1, 312 | 2 | 13, 12 | 2 | 13. 812 |
| Trumsiret |  |  | 1 | 7.010 | 1 | -. 0000 |
| A saistant secrotary | , | A. 3 in | 1 | fi, 7 mb | 1 | 6. $2 \times 6$ |
| A saist int treasurer. | 2 | 13, 1091 |  |  |  |  |
| Assistant tragemrer-ebmefaccomitant |  |  | 1 | 6i. 060 | 1 | 6.1600 |
| Crendit examimerCrembit examiner-assatant semetary- |  |  |  |  |  |  |
| Credit examiner-assjstant sneretaryascistant trasimer. | 4 | 25,233 | 4 | 24, 141 |  |  |
|  |  |  |  |  |  |  |
| Credit evaminur-assistant sentetory | 4 | 25.370 | 3 | 19.943 | 3 | 19,943 |
| Frelit examiner-assistant treasurer | 1 | f. $20 \%$ | 1 | 6, 760 | 1 | 6, 760 |
| Field representative | 1 | 6, 734 | 1 | 6, 236 | 1 | 6,736 |
| Rato uf \$5,001 to \$w,006. |  |  |  |  |  |  |
| Assistant secretary assistant treas hiply <br> Assistant treasurer | , | 5. 493 | 1 | 5, 8,70 | 1 | 5.870 |
|  | 1 | 5.722 |  |  |  |  |
| Assistant treasurerAssistant treasurer-ehief acenunt- |  |  |  |  |  |  |
| Credit rxaminer | 16 | 881,421 | 20 | 110,8f2 | 20 | 110,862 |
| Credit puaminer-assistant serretary - | 3 | 1f. 777 | 2 | 11, 50fi | 2 | 11,806 |
| Credit examiner-assist ont treisurer | 1 | 5, 700 | 1 | 5, 850 | 1 | 5, 850 |
| Credit examiner-assistant chief accmuntant | 1 | 5. 221 | 1 | 5.470 | 1 | 5, 170 |
| Chits arconntant | 3 | 16.178 | 5 | 2x. 1:3 | 5 | 2ऽ.193 |
| Rato of \$4,201 to \$5,000 - \% |  |  |  |  |  |  |
| Fredit examiner | fi | 28, 713 | 5 | 23.279 | 5 | 23. 279 |
| Assistant eredit examiner | 1 | 4. 624 | 7 | 30.960 | 8 | 35. 292 |
| Chief accountant | 1 | 4.934 |  |  |  |  |
| Aecmmant | $?$ | 8, 547 | 5 | 21,729 | 5 | 22, 171 |
| Rate of \$4.240 | 29 | 11,833 | 29 | 111,353 | 29 | 111,853 |
| Rate of \$3.600 | 4.5 | 147.115 |  | 157, 725 | 50 | 164. 690 |
| Rate of $\mathrm{*}, 000 \mathrm{C}$ | 61 | 164,370 | 68 | 181.015 | 69 | 186.081 |
| Rate of \$2,400. | 73 | 153, 534 | 59 | 127.041 | 61 | 131. 466 |
| Rate of $\$ 1.800$. | 4 | 6. 828 | 2 | 3, 432 | 2 | 3,432 |
| Total permanent, field. <br> Jeduet: <br> Iapses. <br> Portion of salaries shownabove mad by other agencies | 3051. | 1. 2577,769 | 3121, | , 348,156 | 3181. | 1.365, 286 |
|  |  |  |  |  |  |  |
|  | 35.3 | 3 111,611 | 13.3 | 49,804 | 11.3 | 3 31,326 |
|  | 24 | $\pm 28,474$ | 3.1 | 31,343 | 3.1 | 131,343 |
| Not permanent, field (average numher, net salary) | $\begin{array}{r} 2673 \\ 1, \end{array}$ | $1,117,6884$ | $\begin{array}{r} 295.6 \\ 1, \end{array}$ | $1,267,009$ | $\begin{array}{r} 303.6 \\ 1, \end{array}$ | $1,302,617$ |
| Part-time and temporary positions: $\quad 10$ |  |  |  |  |  |  |
| Tempurary employment ... |  | 18, 58.5 |  | 18, fin? |  | 18,700 |
| Part-time empluyment |  | 22, 845 |  | 23, 1987 |  | 24, 000 |
| Remblar pay in excess of 50-week trase |  | 4, 454 |  | 4,976 |  | 5,198 |
| Payment above basic rates: Overtime |  |  |  |  |  |  |
| Excess of annual leare earned over leave |  | 22, 104 |  |  |  |  |
| I 'irectors' compensation |  | 24, 564 |  | 28,905 |  | 30, 105 |
| 01 Personal services |  | 1, 213,053 |  | 1,346,554 |  | 1,386, 050 |

## PRODUCTION CREDIT CORPORATIONS

## Administrative Expenses, Production Credit Corporations -

ADMINYTRATIYE EXPENSES BI OBJECTS

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 200 | 214 | 211 |
| Fnll-time equivalent of all ot her positions. | 4 | 4 | 4 |
| A verage number of all emuloyees. | 168 | 175 | 181 |

administrative expenses by objects-continued


## DEPARTMENT OF COMMERCE

## ('LRREN'I AUTHOREXA'TION゙か

## OFFICE OF THE SECRETARY

## Salaries and Expenses, Office of the Secretary of Commerce-

OBLIGGTIONS HY OBIEATS

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 331 | 341 | 314 |
| Full-time erdivalent of all uther posit ions | 1 | 1 | 1 |
| Average number of all employees ... | 315 | 331 | 304 |
| A verage salaries and grables: <br> (ieneral schedule grades: |  |  |  |
|  |  |  |  |
| A verag ${ }^{\text {a }}$ sahary | \$5, 554 | \$5, 542 | \$5, 934 |
| A verage grasle......... | 13 S 79 | (3)-79 | RS-A 3 |
| Crafts, protective, amal custodial grades: |  |  |  |
| A verage salary .......... | \$2. 943 | \$3,025 | \$3, 071 |
| A verage grade | $\mathrm{Cl}^{\prime} \mathrm{C}-3.5$ | C1'C-35 | ( ${ }^{\prime}$ C-3.5) |
| 01 Personal services: |  |  |  |
| Purmanent positions | \$1, 721, 17.5 | \$1, 43, 4, 4 | \$1, 524, 3 (6) |
| Part-impand temporary pusitions | 2, 90\% | 3, 68101 | 5. 1016 |
| Rectular pay in exess of 52 wedk hase. | f. 73.5 | 7. 1131 | 7.36\% |
| Payment above basic rates | 5. $3+4$ | 3, 440 | 4.0034 |
| Payments to other agencies for ras imbursable details. | 121 |  |  |
| Total personal sarvices. | 1. 7343,304 | 1, $8.5 \overline{3}, 0 \times 0$ | 1. $4.41,1090$ |
| 02 Traval | 17.210 | 1s. $17 \% 1$ | 14. (1) ${ }^{\text {(4) }}$ |
| 03 Transpartation of things | 150 | 250 | 5094 |
| 04 Communjeation services. | 29. 478 | 25, 1060 | 25.51314 |
| 00) Printing and reprosluction | 44. 515 | 4t. 01030 | 411, 1619 |
| 07 Other contractual services | 21, 631 | 20.04\%1 | 20, 504 |
| Services performed by wther akencies. | 44 |  | , |
| Ox suppliesand materials | 24, 814 | 20, 7.513 | 21, 560 |
| 09 Equipment - | 4.342 | 4.0610 | 5,1000 |
| 13 Refunds, awards, and indemnities. | 57 |  |  |
| 15 Taves and assessments.. | 1. 5631 | 2,01k) | 2,000 |
| Total obligations. | 1, 830, 354 | 1, $3 \mathrm{~m} 7,0 \mathrm{ma}$ | 1, 485, 0010 |

HETAIL OF DERSONAI, SERYIOFS

|  | 1952 uctu:al |  | 1953 estimate |  | 19.4 estimatu |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | $\underset{\text { ber }}{\text { Nimin- }}$ | Total salary | $\underset{\text { ver }}{\underset{\text { Num- }}{ }}$ | Total salary | $\begin{gathered} \text { Num- } \\ \text { her } \end{gathered}$ | Total salary |
| Positions at rates in excess of \$14,xut: |  |  |  |  |  |  |
| Secretary of Commerce | 1 | \$22, 514 | 1 , | \$22,500 | 1 | \$22, 5001 |
| Under secretary | 1 | 17,509 | 1 | 17, 5011 | 1 | 17.56\% |
| Under secretary, transportation | 1 | 17. 506 | 1 | 17, 50H3 | 1 | 17, 500 |
| Assistant secretary, domestic affairs. | 1 | 15,000 | 1 | 15.000 | 1 | 15,000 |
| Assistant secretary, international affairs | 1 | 15, 000 | 1 | 15,000 | 1 | 15,000 |
| General schednle griules: <br> Grade 18. Kate of $\$ 14,800$ |  |  |  |  |  |  |
| Assistant secretary, administration. | 1 | 14.800 | 1 | 14. S(H) | 1 | 14. 5191 |
| General counsel ..... .......... | 1 | 14,800 | 1 | 14,807 | 1 | 14. 810 |
| Grade 17. Kange $\$ 13,000$ to $\$ 13,800$. Deputy under sectetary, transportation |  |  | 1 | 13,000 | 1 | 13, 200 |
| Director, budget and management | 1 | 13,000 | 1 | 13,000 |  |  |
| Grade 16. Range $\$ 12,040$ to $\$ 12,800$ : |  |  |  |  |  |  |
| Assistant to under secretary | 1 | 12,000 |  |  |  |  |
| Director. office of transportat |  |  | 1 | 12,060 | 1 | 12, 200 |
| Director, personnel |  |  | 1 | 12. 200 | 1 | 12. 300 |
| Director, program planning | 1 | 12,000 | 1 | 12,000 | 1 | 12, 23 (1) |
| Director, public information | 1 | 12,000 | 1 | 12,000 | 1 | 12, 2410 |
| Grade 15. Range $\$ 10,800$ to $\$ 11,800$ : Assistant to assistant secretary | 2 | 22, 600 | 2 | 22,850 | 2 | 22, 850 |
| Assistant general counsel... | 3 | 33, 400 | 3 | 33,400 | 3 | 33, 900 |
| Assistant to under secretary | 2 | 21, 600 |  |  | 1 | 10, 800 |
| Attorney-adviser. | 1 | 11,550 |  |  |  |  |
| Department security officer -......- | 1 | 11,050 | 1 | 11,0.50 | 1 | 11,300 |
| Deputy director, budget and management | , | 11,050 | 1 | 11,050 | 1 | 11,300 |
| Deputy director, personnel. | 1 | 10, 800 | 1 | 11.050 | 1 | 11,300 |
| Director, budget and management.- |  |  |  |  | 1 | 11. 300 |
| Director, facilities and operations management | 1 | 11.050 | 1 | 11,050 | 1 | 11,300 |
| Director, office of transportation | 1 | 10, 800 |  |  |  |  |
| Director, personnel | 1 | 11,800 |  |  |  |  |
| Director, publications management | 1 | 11.800 | 1 | 11.800 | 1 | 11,800 |
| Giovermment accountant. |  |  | 1 | 10,800 | 1 | 11,054 |
| Organization and methods examiner. | 3 | 32,900 | 2 | 22,100 | 2 | 22,600 |


Departmontal-Contimmed
innerial schectule grates-Continnad Prate 1 . Range $\$ 10$, , 10 to $\$ 11,8(0)$-Con Provam planning officer
bratuc 14. Range $\$ 9$, titf to $\$ 10$, 6 inO Accounting systums specialist Storney
Bitdget analyst
Clier or
bien of division
dafaty tepartment se cheity oltier Infermation officer
Orqanization and methods examiner
Fromand otfert -
Publications specialist
 A cerunting systemes analyst Adyistre ch Negro inffars Attorney
Budert analyst
Business analyst
Chiwf of tivision
Chied librarion
Chisf, placement section Chiof, survey banch Information and edtorital pecialiot Investigator
Otgamizatom athl methods exam mer
P'rsommel attiors
Flacemmint alficer
Position clasesfor
Prblications sperialist
Transportation eronomist
 Accounting systims analyst Attorney
Punlget analyst
Information and editorial spuccialist
Mrastigetor
['rsonned officer
Printing and pmbleations oflimer
Printing and
J'rivate secontary to the suerctary Procurement allieer Procarematy onginear Ginety enginev
Transpurtation reonomist
Grute 11, Kange $\$ 5,940$ to $\$ 6,940$ Arministrative assistant Administrative otheer Attorney.
bupartmental space ollicer Gincernment aceonntant . Personnc assistant Printing and jum Printing and 1 matications officer Grade 10. Range $\$ 5,500$ to $\$ 6,250$ Employee relations assistant Traffic specialist
Grade 9. Range ${ }^{5}, 060$ to $\$ 5,810$; A ceomintant
Atrministrative assist ant Altorney.
Budzet xaminer
Information and editorial specialist Litharian
Thanzation and methods examiner Prrsonnel assistant.
Position classifier
Printing and pablications assistant Purchasing agent
Secretary
surplus property disposal ollicer
Transportation economist
Grate - Ramge $\$ 4205$ to $\$ 455$
Grame 6. Range $\$ 4,205$ to $\$ 4,955$.
Grade 5. Range $\$ 3,410$ to $\$ 4160$
Grade 4 . Range $8,41+5$ to $\$ 3,655$
Grade 4. Range wo 0 . 050 to
Grade s. Range Range \$3, 750 ta $\$ 3.230$ -
Crafts. protectire, and custodial grades:
Grade 7. Range $\$ 3,435$ to $\$ 4,035$
Grade f. Range $\$ 3,200$ to $\$ 3,680$.


## OFFICE OF TIIE SECRETARY-Continued

## Salaries and Expenses, Office of the Secretary of Commerce-Con.

DETALL GF IERSONAL SERYICES-contintad

|  | 1952 | actual | 1935:30 | stimate | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1) ¢partmunfal - Contimud | Nım- | Tutal | Nilln- | - Tutal |  |  |
| Crafts, butectase, ant customial grades-Comtimna! | Inr | Saliary | ber | salary |  |  |
| Crade 4 - Range $\$ 2.250$ to $\$ 3,230$. |  | \$25. 710 |  | \$22. mat |  | \$22, 7711 |
|  | 18 | 51, 6156 | 15 | 51, 454 | 16 | (16, 512 |
|  | 1 | 2,411 | 1 | 2, 4, 41 | 1 | 2, $\times 111$ |
| Total permanent, | 3311 | -42, 421 | 3601. | 467, 211 | 31911.412.117 |  |
| Peduct litpsas... | 17.5 | 121.24 | 111. 5 | 13, 330 |  | [17. 417 |
| Net purmment, departmental (ax(rater mamber, not sabary) | $\begin{array}{r} 313.5 \\ 1,721,175 \end{array}$ |  | $\begin{array}{ll} 324 & 5 \\ 1,443,4 \times 1 \end{array}$ |  | $30151.824,7301$ |  |
| Part-fime and temporary positions: Parttime employment |  | 2. 9049 |  | 3,1410 -114 |  | S. 1340 |
| Rugular pay in "deess of 52-wewh biase.... |  | 0.73.5 |  | 7.119 |  | 7. 3011 |
| Pasments alove hasie ratus: Oventime and hulday pay |  | 5. 364 |  | 3.4811 |  | f. 11161 |
| Payments an other agencles for rombursable untails |  | 121 |  |  |  |  |
| Ot Jersonal surviees | 1, 736,304 |  | 1.457, (0)13 |  | 1,511.600 |  |

Technical and Scientific Services, Office of the Secretary, Com-merce-

OBIIGATIUN: LIY OBJECTS

## onject elassification

1052 antual 195 estinate 1954 estimate


DETAIL OF PERMONAL SERVICES-cOntinucd

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total satary | $\begin{aligned} & \text { Num- } \\ & \text { her } \end{aligned}$ | Total Satlary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary |
| 1boduset lapses | 6 | \$35, 164 |  | \$24,530 | 5 | \$27,947 |
| Net permanent, dpuartmental (avcrage numb"r, nu salary) |  | 227.974 |  | 243. 54.2 |  | $249,050$ |
| Regular pay in "ueds of $52-$ week bas Paymunt above hasacrates Trevtime and |  | S1! |  | $938$ |  | 950 |
|  |  | 624 |  |  |  |  |
| 11] Prosomal serviors |  | 224, 421 |  | 244,5441 |  | 250, 000 |

## BUREAU OF THE CENSUS

Salaries and Expenses, Burean of the Census-

| Objuct elssification | 13, \%2 actuid | 19.33 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Tot af nrmber of termanent fositlons. | 1.304 | 1.355 | 1,369 |
| Full-tme equivalent of all ather pusituens | 1.96 | fil | 83 |
|  | 1. 41 fi | 1.342 | 1,380 |
| A vertere salatriss and grables |  |  |  |
|  |  |  |  |
| A wrase salary | \$1.240 | \$4. 351 | \$4. 431 |
| A varafu grata | CSS-5.7 | 68-5.7 | Gr-5.7 |
|  |  |  |  |
| A woraede salary | \$2, ! 40 | \$2.974 | \$3.014 |
| Avorage grath | CHC3.2 | CPC-3.2 | CPC-3.2 |
|  |  |  |  |
| Permanment lmytions | \$5, 504, 1008 | \$5.706.996 | \$5, 808, 590 |
|  |  |  |  |
| Reqular lhby ith exerss of $52-$ woph trime. | 25. 533 | 19.000 |  |
| Payment abown bisic rates. . . . . . . | 10. 403 | 50, 000 | 60,000 |
| Toutal pursomal servie | 6. 12.59 .119 | 5, 937, 460 | 6, 124, 404 |
| (12) Trasu | 16! 19.61 | 172, fi02 | 192, 790 |
| 113 Transportafion of thines | 25, 9,1 | 16.445 | 16, 779 |
| 14 Commmmication survices | 14120 | 92, 464 | 95,922 |
| 115 Kents amin atility surices | 1.52, 013 | 131.093 | 131, 837 |
| th: l'rinting and reverhluction_ | 230, 03.3 m | 246, 524 | 253, 560 |
| 11\% (nther conaractual survices | 39,42 | 51.126 | 51.120 |
| cins | 45.000 | 89, 5.39 | 147. 539 |
| on Sunplies anm maturials | 58. 9.99 | 54. 105 | 54, 973 |
| (t) Equijument | 16. 715 | 7, 222 | 15,772 |
| 1.) Lefmmis, awards, amd indemmities | 215 |  |  |
| 15 Taxes ant assessments. | 8,470 | 12,299 | 12.295 |
| Obligations incurred. | 7,002,226 | $6,810,435$ | 7, 100, 000 |

Censuses of Business, Transportation, Manufactures and Mineral Indusiries, Bureau of the Census-

| Objoct classification | 1952 actual | 1953 estlmate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 49 | 192 | 236 |
| Full-tinm equivalent of alh other positions. | $\stackrel{2}{2}$ | 106 | 3, 182 |
| A wrage number of all employees........ | 26 | 245 | 3,414 |
| A verave salaries and gradas: |  |  |  |
| Cinmeral schethle grates: |  |  |  |
| A veruge salary | 81.240 | \$4,351 | \$4, 431 |
| A verage grate. | frs-5.7 | GS-5.7 | GS-5.7 |
| Craftr, protective, and custonlial grades: Average salary .. | \$2,940 | \$2, 974 | \$3. 014 |
| I verage grade.......... | CPC-3.2 | CPC-3.2 | CPC-3.2 |
| 01 Personal services: |  |  |  |
| Permanent positions | \$127, 0173 | \$066, 470 | \$1,118,644 |
| part trme and temporary positions. | 5,494 | 386,067 | 10, 528, 339 |
| Kegular pay in excess of st-week base | $9 \times 0$ | 3, 556 | 4,390 |
| Payment ahove hasic rates. | 6 |  |  |
| Total personal services. | 133,543 | 1, 056, 093 | 11, 651,413 |
| 02 Trave! | 1, 259 | 63, 352 | 967,006 |
| 0.3 Transportation of things. | 51 | 2,400 | 219, 465 |
| 04 Communication services. | 193 | 14.491 | 754, 297 |
| 155 Rents and utibity services | 221 | 750 | 192,455 |
| 0fi Printine ant reproduction | 2,594 | 110, 973 | 614, 039 |
| 07 Other contractual services. | 2,121 | 9,525 | 1,072, 989 |
| services performed by other asencies | 38,000 | 130, 000 | 19,265 |
| os Supplies and materials. | 557 | 12, 120 | 113, 220 |
| 09 Equipment. |  | 9,770 | ¢7. 970 |
| 15 'Taxes and assessments | 117 | 1,970 | 22, 500 |
| Obligations incurred. | 178, 656 | 1,411,644 | 15, 718, 619 |

Census of Agriculture, Bureau of the Census-
OBLIGATIONS BY OBJECTS

| Ohjeet classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total nurubur of permanent positions. |  | 33 | 12 |
| Full-time equivalont of athur positions. |  | 10 | 274 |
| Average number of all employees. |  | 20 | 33.1 |
| A verage salaries and grates: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salizry |  | \$4,351 | 44. 431 |
| Average grade . . . |  | 68-5.7 | (1ss-5.7 |
| Crafts, protective, and custodial grades: |  |  |  |
| A verage salary <br> A verage gride |  | $\begin{array}{r} \$ 2,974 \\ C \stackrel{\Gamma}{C}-3.2 \end{array}$ | $83.014$ |
| 01 Personal services: |  |  |  |
| P'ermanent positions |  | \$41, $\times 41$ | \$275, 714 |
| Jart-time and temporary positions |  | 34, 854 | 4551, 3 2 |
| Regular pay in excess of 52 week base |  | 1,440 | 11,540 |
| Total personal survices |  | 75, 179 | 1,244,0.4s |
| 02 Travel.. |  | 7, 5048 | 264, 570 |
| 03 'ribnsportation of thines |  |  | 2, \%00 |
| 04 Commmunication services. |  | 431 | 4, 534 |
| 05 Kents and utility services |  |  | 9, 46in |
| O6 lrinting and reprodnction. | -- | 19, 440 | 523, 5.50 |
| 07 Other contraetnal services ............ |  | 250 | 3,150 |
| Services performed by other agencies |  | 15, 000 | 17\%, 1610 |
| 08 Supplies and materials. |  | 4,900 | $155+142$ |
| 09 Equipmeut. |  |  | 9,310 |
| Ohligations incurred |  | 120,700 | 2, 4041,410 |

## DETAIL OF PERSON.SL SEMTICES

Consolidated schedule of personal services paid from accounts of Department of Commerce. Bureau of the Census


| 1952 actas] |  | 1953 estimate |  | 1454 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\underset{\text { ver }}{\substack{\text { Nom }}}$ | Total salary | Num- <br> her | Tutal salury | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total saliry |
| 1 | \$14, 800 | 1 | \$14,500 | 1 | \$14,800 |
| 1 | 13,000 | 1 | 13,200 | 1 | 13,200 |
| 1 | 12,000 | 1 | 12,200 | 1 | 12,200 |
| 1 | 12,000 | I | 12,200 | 1 | 12,200 |
| 1 | 11,800 | 1 | 10,800 | 1 | 11,050 |
| , | 11,800 | , | 11, 200 | 1 | 11, $\times 60$ |
| 1 | 11,5.50 | 1 | 11,500 |  | 11, \$110 |
| 2 | 22,350 | 2 | 22, 800 | 2 | 22, m,50 |
| 4 | 45,200 | 4 | 45,450 | 4 | 45,700 |
| 1 | 10,800 | 1 | 11,050 | 1 | 11,050 |
| 4 | 34.400 | 4 | 40,000 | 4 | 40, 400 |
| 1 | Y, 810 | 1 | 10,000 | 1 | 10,000 |
| 4 | 40,200 | 4 | 40, 1,00 | 4 | 41, 000 |
| 1 | 9, 160 | 1 | (3, 100 | 1 | 4,100 4,400 |
| 1 | 9, 1100 | 1 | 9,800 | 1 | 4,400 |
| \% | 58, 400 | ${ }^{1}$ | 58, 500 | 6 | 54, 300 |
| 1 | 9.1200 | 1 | 9, ti00 | 1 | 9, 300 |
| 1 | 9, 600 | 1 | 9, 800 | 1 | Y, 800 |
| 1 | 9, 200 | 1 | 9.600 | 1 | $9, \times 00$ |
| 2 | 17.120 | 2 | 17,320 | 2 | 17, - 20 |
| 3 | 25, 6in 0 | 3 | 25, tiso | 3 | 26, 240 |
| 1 | 8,760 | 1 | 8. 7430 | , | S, 980 |
| 7 | 59,320 | 6 | 51,500 | 6 | 52,560 |
| 1 | 8, 350 | , | X,5i0 | 1 | s, 510 |
| 1 | 8. 70 | 1 | 8,960 | 1 | 8. 9150 |
| 1 | 8,3:0 | 1 | 8,30 | 1 | s,5150 |
| 1 | 9,30 | 1 | 9, 350 | , | 9,310 |
| 1 | 8.360 |  | 8, 5fio | 1 | 8,50 |
| 1 | 8,70 | 2 | 17,120 | 2 | 17, 320 |
| 1 | 8.310 |  | 8.3100 | 1 | 8. 5174 |
| 2 | 17,320 | 2 | 17, 520 | 2 | 17. 220 |
|  |  | 1 | 8,360 | 1 | 8, 56, |
| 1 | 8,760 | 1 | 8,940 | 1 | 8,940 |
| 1 | 8,3150 | 1 | 8, 360 | 1 | 8,510 |
| 1 | 8. 70 | 1 | 8,760 | 1 | 8,760 |
| 3 | 25,840 | 3 | 26,080 | 3 | 26, 1880 |
| 26 | 222, 9tio | 28 | 240,480 | 28 | 244, 280 |
| 3 | 25, 481) | 3 | 25, 880 | 3 | 25, 880 |
| 11 | 92.760 | 10 | 85,400 | 11 | 94, 760 |
| $\frac{1}{5}$ | 7,040 | 1 | 7,040 | 1 | 7,240 |
|  | 36,400 | 6 | 43.240 | 6 | 43.840 |
|  |  | 2 | 14,080 | 2 | 14. 280 |
| 1 | 7,210 | 1 | 7, 440 | 1 | 7,440 |
|  |  | 1 | 7. 040 | 1 | 7,040 |
| 3 | 21,320 | 3 | 21,320 | 3 | 21,920 |
| 1 | 7.040 | 1 | 7,240 | 1 | 7,240 |
| 1 | 7.040 | 1 | 7,240 | 1 | 7,440 |
| 2 | 14,480 | 1 | 7, 210 | 1 | 7,240 |
|  |  | 1 | 7,040 | 1 | 7,040 |
| 3 | 21,520 | 2 | 14.880 | 2 | 14.850 |
| 2 | 14,480 | 2 | 14, 680 | 2 | 14,850 |
| 1 | 7,040 | 1 | 7,040 | 1 | 7,240 |

## DETAIL OF PERSONAL SEHVICES-continued



## bureau of TIIE CENSUS-Continued

## LETALL GF PERMONAL SERYICES - COLtinued

Consolidated schedule of personal services paid from accounts of Department of Commerce, Bureau of the Census-Continued

|  | 19.5 | artual | 1953 es | stimate | 1954 istimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field:Gumeral sphedule grates - | Nimm | Tutal | $\begin{gathered} \text { Nums } \\ \text { her } \end{gathered}$ | Total stary | Numb Tetal |  |
|  |  | Gomeral shemedte grates har stamy her stary lner salary |  |  |  |  |
| (iriule 13. Range $\$ \mathrm{k}, 36 \mathrm{~B}$ ) to 80,3601 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 1 ssistant area supmeriver | 6 | 43.6.41 | 6 | 43. fry 41 | 6 | 14. 440 |
| Instriet smpervisor | 1 | 7,241 | 1 | 7, 2411 | 1 | 7,4411 |
| Grade 11. Ramge \$5, 440 to 86,946 : |  |  |  |  |  |  |
| Assistant area sulurvisur | 1 | 5,9111 | 8 | 5, 9441 |  |  |
| Inistriet supervisor |  | 101, 56, 5 |  | 103,315 | 15 | 164, 765 |
| Frate 9. Range w 5 , utie to 85,810 : |  |  |  |  |  |  |
| Alministrative assistant | 3 | 16, 35.5 | 3 | 16, 81.5 | 3 | 16,930 |
| (i) rubiz 7 . Range $\$ 4,205$ to $\$ 4,455$. | 41 | 2115, 23.5 | 61 | 288, 5115 | ¢1 | 293, 505 |
|  | 2 | 8, 341 | 2 | 8. 54.1 | 2 | 8, 446 |
| Frathe 5. Range \$3.410 to \$4.160 | 5 |  | 11 | 41, $6 \times 5$ | 11 | 42. 76 |
|  |  |  | 2 | f. 510 | 2 | fi, min |
| tiram 3. Range \$2.47al to \$3.430 |  |  | 77 | 248.350 |  | 2.2,510 |
| Total fiermanent, field | 87 | 415.305 | 18.4 | 830. 3110 | 185 | 835, T (2) |
| Denluct livkes ............. | 3 | 17.276 | - | 23.112 | 1 | 31, 1334 |
| Not permment, folde laverage number, n+t salary) |  | 150, 229 | 182 | 907, 14x |  | S07, 141 |
| Fart-timu amilemaprary positions |  | 843, 515 |  | 615. 351 |  | 392,436 |
| Regrulur may in excess of 52 werk hase |  | 1. 336 |  | 3,175 |  | 3,123 |
| Sll wricomal servicus, furld |  | 341.480 |  | 425. 615 |  | 202. 700 |
| (1) J'ursumal empries |  | 285, 006. |  | s63, 04.4 |  | 709.400 |
| Salaries ann? wages in the formgoing schednla are listributerd as follows: |  |  |  |  |  |  |
| Salaries ant w penses .-. ..... |  | (05s, 119 |  | 937, 480) |  | 124, 404 |
| Censuat's of husibess, transportation, mamufactures, and mineral industries |  | 133,543 |  | 05fi, 043 |  | 4.51. 41.3 |
| Census of amiculture |  |  |  | 78. 179 |  | 24. 165 |
| Sevortumenth decernial census |  | 076. 2134 |  | 605, 310 |  |  |
| Cunsus of husiness |  | 177.124 |  |  |  |  |
| Wrorking funds, Commerer, Cebsas |  | 305, 939 |  | 127.480 |  | 128, 1100 |
| Working fund, Commerce, Census (trist fund) |  | 17.952 |  | 9.169 |  |  |
| Srweribl statistical work, Cunsus |  | 516, 042 |  | 045.922 |  | 5611.495 |
| Total of foregoing scheitule |  | 285, 0065 |  | 863, 049 |  | 7199.441 |

## CIVIL AERONAUTICS ADMINISTRATION

Salaries and Expenses, Civil Aeronantics Administration-
OBLIG.ITIONS RY GHETECTS


OBLIGATIONS BY OBXECTS-colifmmed

> Objuct classification
> 1952 actuat 1953 estimats 1954 "stimate

## Dirtet obligations-Continued

| 15. Taversand assessment | \$139, 93.1 | \$133.149 | \$156, 369 |
| :---: | :---: | :---: | :---: |
| subtotal |  | 105, 872, 102 | 110, 561, 198 |
| Fondet charges for marters and subsistmes | -221, 167 | $-243,804$ | $-245,148$ |
| Jiru ct obligations incursed | 104.546 twi | 105, 1225,303 | 110,315,000 |
| Ohligations Puythle out of Reimherse ments F'rom Othet. I ccounts |  |  |  |
| 161 Persomal servict | 1, 168, 19 Sti | 1,775, 272 | 1,639,879 |
| 02 Trasid | 60. 799 | 46, 675 | 46, 933 |
| 0 (13) Transportation of thinges. | 25, 345 | 43, 863 | 41, 684 |
| 04 Commmmieation services | 8, list | 200.788 | 277, 86.5 |
| 115. Rents and utility serviees | 24. 223 | 6. 280 | 1,143 |
| Off l'rintine and reproduction | 3,239 | 725 | 375 |
| (17) Sther contractind services. | 174, 196 | 133,972 | 191,775 |
| Survices performat hy other agencies | 519 |  | 54, 30.5 |
| 08 Supputies and materials. | 431, 71 m | 244,592 | 147,955 |
| 69 Erpuimsent | 32,644 | 370 |  |
| 13 Refunds, awards, and indemmatiss | 41 |  |  |
| 15 Tayes anl assessments.- | 1.127 | 86 | 86 |
| Total oblications payyble ont of reimbursements from other accounts. | 1,432.740 | 2,532,613 | 2, 402,000 |
| Ohligations incurred. | 106, 474, 226 | 1185, 1401,91\% | $112,717,000$ |

1 ETALL OF PERSONAL SERYICES

|  | 19.52 actual |  | 1953 cstimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total | Ninn- | Total salary | Number | Total salary |
| Positions at rates in exeess of \$14, 400: |  |  |  |  |  |  |
| Almminstrator .... |  | \$15, 1060 | 1 | 15, 1000 | 1 | 15,000 |
| Guneral schedule eriarles: |  |  |  |  |  |  |
| Grade 17. Range $\$ 13,0$ OFO to $\$ 13, \$ 100$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant administrator, adminis. tration |  | $12+10$ | 1 | 12,000 | 1 | 12,000 |
| Sriule 15. Range $\$ 10,400$ to $\$ 11,800^{\circ}$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| gram coordination |  |  | 1 | 10,800 | 1 | 11,050 |
| Assistant to depmiy administrator | 1 | 11,800 | 1 | [1,300 | 1 | 11,300 |
| Air Navigation Development Board |  |  |  |  |  |  |
| Chief, civil aviation mission | 1 | 11,810 | 1 | 11, 300 | 1 | 11,300 |
| Chief, International Civil Aviation |  |  |  |  |  |  |
| Director, general aviation | 1 | 11.800 | 1 | 11,550 | 1 | 11,550 |
| Jrputy general conmasel. |  | 11.550 | 1 | 11,550 | 1 | 11,800 |
| Director, ariation inform | , | 11.300 | 1 | 11,5.50 | 1 | 11,550 |
| Birpetor, atiation safety |  | 11.550 | 1 | 11, 800 | 1 | 11, 800 |
| 1) Puty dirmetor. | 2 | 22,100 | 2 | 22,350 | 2 | 22,600 |
| Chiof of division | 7 | $\times 8.8100$ | 7 | 80.600 | 8 | 92,400 |
| Jirpetor, office of aviation defense |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| frineral counsel | 1 | 11, 5.50 | 1 | 11,550 | 1 | 11,800 |
| Wirector, gener | 1 | 11, 400 | 1 | 11.050 | 1 | 11,050 |
| Budget officer. | 1 | 10.800 | 1 | 11,0.50 | 1 | 11,050 |
| I irector, Ferleral airways | I | 11.800 | 1 | 11,800 | 1 | 11, 200 |
| Personmel officer. ... | 1 | $10+800$ | 1 | 11,050 | 1 | 11.050 |
| Frade 14. Range $\$ 9$, fioo to $\$ 10$, fi00: |  |  |  |  |  |  |
| ennsing standaris. | 1 | 10. 200 |  | 10, 400 | 1 | 10,400 |
| Attorsey | 4 | 40, 0100 | 4 | 40,000 | 1 | 40, 600 |
| A irways operation | 11 | 108, 900 | 11 | 109.200 |  | 110.400 |
| Chios of branch | 12 | 121.000 | 13 | 135, 200 | 13 | 136, firo |
| Chief of division | 7 | 70, 800 | 6 | 61, 200 | 4 | 41, 800 |
| Communications and radio specislist. | 1 | 4, 1400 | 1 | 9,800 | 1 | 9800 |
| Deputy budget offic | 1 | 9. 6190 | 1 | 9, 800 | 1 | 9,800 |
| I eputy chief of divi | 4 | 40, 4,00 | 4 | 40, 800 | 4 | 41,000 |
| Executive assistant |  |  | 1 | 9,600 | 1 | 9,800 |
| Deputy director, office of awation |  |  |  |  |  |  |
| Flight operations specialist | 2 | 20, 400 | 3 | 30,200 | 3 | 30, 600 |
| Ifeputy director, general | 1 | 10. 200 | 1 | 10, 400 | 1 | 10. 400 |
| Engineer | 7 | 69, 100 | 7 | 69,600 | 11 | 111,400 |
| Organization and methots officer |  | 9, 800 | 1 | 9,800 | 1 | 10,000 |
| Performance standarts assistant | 1 | 10, 200 |  |  |  |  |
| Teputy personnel officer |  |  | 1 | 9, 600 |  | 9, 800 |
| Planning offieer- | 4 | 41,600 | 3 | 30.200 | 3 | 30, 600 |
| International Civil Aviation Or- 10,200 10, 1000 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Project control officer | 1 | 10, 200 | 1 | 10, 400 | 1 | 10, 400 |
| Airpuane pilot | 1 | 9,600 | 1 | 9,600 | 1 | 9.800 |
| Air Coordinating Committee haison afficer $\qquad$ | , | 10,200 | 1 | 10,000 | , | 10, 200 |
| Roseareb execotive. | 1 | 10,200 | 1 | 10,200 | 1 | 10,400 |
| Spuecial assistant to Administrator .- | , | 10,000 | 1 | 10, 200 | 1 | 10, 200 |
| Standardization coordinator. | 1 | 10,200 | 1 | 9,800 | 1 | 10, 000 |
| Statistician | 1 | 10,200 | 1 | 10,200 | 1 | 10,400 |
| Technical a | 1 | 9,600 | 1 | 9,800 | 1 | 9.800 |

detail of rersonal servites-continued

|  | 1952 | actual | 1953 es | timate | 19.4 es | timate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued General sehedule grales-Continued Grade 14 Range 89.6 k$)$ to $\$ 10.600$ - Con. | $\underset{\text { ber }}{\underset{\text { Num }}{ }}$ | Totnl salary | Nam- | Tutal salary | Num ber | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ |
|  |  |  |  |  |  |  |
|  | Grade 14 Range $\$ 9.6 \mathrm{k}$ to $\$ 10.600-\mathrm{Con}$. |  |  |  |  |  |
| Program painming courdmator | 1 | \$10,410 | 1 | 9, $9 \times 10$ | 1 | 4, , ¢111 |
| Chief economist . | 1 | 10, 2111 | 1 | 9. $\mathrm{s}(4)$ | 1 | 9, 410 |
| Chiff evaluation offeer | 1 | 10, 2111) | 1 | 119, 010 | 1 | 10, 10 ¢ 1 |
| Grate 13. Range \$8,3601 1099,3nio: |  |  |  |  |  |  |
| Assistant planning oflicer | 2 | 18,320 | 1 | 8.76in | 1 | 8, 763 |
| Attorney. | 5 | 44. $2(6)$ | 5 | 44.2011 | 5 | 45, (H) |
| Arphane pilot | 4 | 35, 140 | 6 | 52.360 | ${ }_{6}$ | 53, 1100 |
| Aircraft factory inspector-...... | 2 | 17. 220 | ? | 17,920 | 2 | 14,120 |
| tions ................... | 1 | K, 960, | 1 | र, 919, | 1 | 9. 160 |
| Chief of branch | 9 | 80. 440 | b | 53, 1671 | 6 | 53.76\% |
| Chicf of diviston | 9 | 78,040 | 10 | 87,809 | 7 | fi2, 920 |
| I Conty Air Coordinating Commat the thison oflicer. | 1 | 9. 164 | 1 | $x$ x, min | 1 | 9, 16: |
|  | 1 | 8, 360 | 1 | 8.9510 | 1 | $\times 9$ 910 |
| Executive assistant to Administrator | 1 | 8, 5till | 1 | 8.76 | 1 | 8, 7 \% 0 |
| Deputy chief of division | 3 | 24, , 680 | 3 | 24, 4841 | , | 27, 230 |
| Engineer |  | 317.360 | 40 | 312, 2101 | 511 | 449, 89010 |
| Aircraft maintenance speciatist. | 4 | 35, 240 | 4 | 35. 240 |  | 36,040 |
| Flight operations specialist. . |  | 1138,720 | 17 | 14, 723 | 17 | 147, 123 |
| Airman stanklards specialist-- - |  | 113, 920 | 5 | 43, 401) |  | 44, 206 |
|  |  | 8,360 | 1 | 8,3 til |  |  |
| Organization and methods examiner |  | 25, 280 | 3 | 25, 4811 | 4 | 34.240 |
| Depryty persomat oflicer | 1 | - 4.560 |  |  |  |  |
| Security oticer | 1 | 8,366 | 1 | 8, 560 | 1 | 8,510 |
| Airways operation spuclalist | 11 | 2\%0, 260 | 30 | $2(3,3$, fik) | 28 | 215, 8.80 |
| Telecommmications specialisfrschologist. | 1 | 8, 54in) | 1 | 8,7619 | 1 | s. 3 (ii) |
|  | 1 | 8. ind $^{10}$ | 1 | 8. 940 | 1 | $\checkmark$ (19) |
| Prsychologist.Information and editorial sprcialistExecutive officer | 2 | 17, 120 | 2 | 17, 420 | , | 17. 220 |
|  |  |  |  |  | 1 | *. 5 (f) |
| Executive officer ........ | 1 | 8. 96i) | 1 | 8. 760 | 1 |  |
| 'rogram planning coordinator | 1 | 9.3tir |  |  |  |  |
| Exceutive assistant, ATC | 1 |  |  |  |  |  |
| Air carrier mamemance spectist | 5 | 43, M(4) | 6 | 52. 760 | 6 | 53, 54i0 |
|  | 1 | 8, (hix) | 1 | 9.160 | 1 | 4. 1611 |
| 1'erformance evaluation spuchatist |  |  | 1 | 5. 3fio | 1 | X, 510 |
| M'roferency development specialist |  |  | 1 | s. 3680 | 1 | x. 51 to |
|  | 1 | 9. 160 | 1 | 9, 160 | 1 | 9, 3t:0 |
| Regulations specialist . . . . . . . . . . Aviation educationst | 1 | 9, 160 | 1 | 8.760 | 1 | 8. 9tio |
| Aviation educationst.... | 1 | 9, 180 | 1 | x. 5 in | 1 | ¢, 260 |
| Deputy evaluation olficer Bebuty chiof statistician | 1 | 9, 1 100 | 1 | $\times 8.96$ | 1 | 9, 160 |
|  | 1 | 9, 140 | 1 | 8,960 | 1 | 9, 1100 |
| Deputy standardization apordinator | 1 | 9, 1\%0 | 1 | 8,960 | 1 | 9,160 |
| Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : | 2 | 17,720 | 2 | 18, 1:0 | 2 | 18. 120 |
|  |  |  |  |  |  |  |
| Airplane pilot | 3 | 21.720 | 3 | 22.120 | 3 | 22,320 7840 |
| Assistant evaluation olficer | 1 | 7,840 | 1 | 7.640 18.040 | 1 | 7,870 46,040 |
| Attorney <br> Aircraft maintenance standards specialist | 6 | 45, 040 | 6 | 45.040 | 6 | 46, 040 |
|  | 1 | 7,810 | 1 | 7,840 | 1 | 8.040 |
| Apectalist |  |  | 1 | 7.040 | 1 | 7. 240 |
|  | 1 | 7, 840 | 1 | 7.640 | 1 | T. 810 |
| Analytical statistician. Administrative officer. | 1 | 7.440 | 1 | 7,440 | 1 | 7.640 |
| Administrative officer Chief of branch | 2 | 14,880 | 3 | 22.920 | 3 | 23,320 |
| Chief of branch Aircraft aceident analyst-........... |  |  | 1 | 7.040 | 1 | 7,210 |
|  | 1 | 7,070 | 1 | 7,241 | 1 | 7,240 |
| Aircraft maintenance specialist . . . . . Deputy chief of branch | 2 | 14, $6 \times 00$ | , | 15, $1 \times 10$ | 2 | 15,1880 |
| Deputy chief of hranch............. | 3 | 21.920 | 3 | 22, 120 | 3 | 22, 520 |
| Aviation educationistElectronics maintenance specialist | 4 | 31, 160 | 3 | 22, 720 | 3 | 23, 120 |
|  |  |  | 1 | 7.040 | 1 | 7. 210 |
| Electronics maintenance specialist Project audit reviewer | 1 | 7,240 | 1 | 7,440 | 1 | 7. 440 |
| Project audit reviewer-.....ilinalInformation and editorial specialistEngineer |  | 24, 3 300 | 3 | 22, 9201 | 2 | 16, 185 |
|  | 63 | 4.57, 520 | 60 | 435,600 | 58 | 422, 520 |
| Engineer............. | 13 | 94,9201 | $\pm$ | 24, 5 fn | 4 | 29,906 |
| Chiel of division..-....... | 2 | 14,0811 | + | 7.240 | 1 | 7. 210 |
| Budget analyst. | 3 | 21,320 | 4 | 28, 460 | 4 | 29,161) |
| Motion-picture production spectialist | 1 | T. 240 |  |  |  |  |
| Organization and methods examiner |  |  |  |  |  |  |
|  | 6 | 4, 240 | 6 | 4, 440 | 5 | 34,000 $-\times+0$ |
|  |  |  | 1 | 7, 640 | 1 | $7 \times 80$ |
| Production program othProgram officer | 1 | 7,040 | 1 | 7. 240 |  |  |
|  | 7 | 51,480 | 5 | 37. 400 |  |  |
| Property and procurement specialist | 2 | 14,680 | 3 | 22,120 | 3 | 22,320 |
| Statistical control olficer |  |  | 1 | 7,040 | 1 | 7. 240 |
|  | 1 | 7,640 |  |  | , | 7,1040 |
| A irways operations specialist | 16 | 119,810 | 17 | 128,080 | 14 | 106, 760 |
| Personnel assistant | 1 | 7,040 | 1 | 7.210 | 1 | 7, 240 |
|  |  |  | 1 | 7.040 | 1 | 7,260 |
| Procedure analyst. | 2 | 14,880 | 2 |  | 2 | 15, 480 |
| Accountant and auditor | 1 | 7,240 | 1 | 7. 440 | 1 | 7. 410 |
| Budget and finance speciaist Operations officer.......... |  |  | 2 | 14, 680 | 2 | 14. $\times 80$ |
| A ir carrier maintenance specialist. | 4 | 29, 960 | 3 | 22, 120 | 3 | 22,320 |
| Airman performance analyst Grade 11. Range $\$ 5,940$ to $\$ 6,940$ : | 1 | 7,640 | 1 | 7,640 | 1 | 7.44 |
| Grade 11. Range $\$ 5,940$ to $\$ 6,940$ : | 3 | 19,620 | 3 | 19,620 | 3 | 20,020 |
|  | 2 | 12,080 | 2 | 12,980 | 2 | 12,450 |
| Airplane pilot Airman performance analyst | 1 | 6, 149 | 1 | 6,340 | 1 | 6, 340 |
| Airman performance analyst Budget analyst.......... Accountant and anditor | 4 | 25, 960 | 5 | 31.500 | 5 | 32,3067 |
| Accountant and | $\stackrel{2}{6}$ | 12, 880 | 3 |  | 3 |  |
|  | 6 | 35,040 | 6 | 37, 840 | 6 | 37, 8140 |
| Chief of branch Education speci |  |  | 1 | 5,940 44.780 | 1 |  |
| Education speci Chit of section |  | 48.720 | 7 | 44, 780 | 7 5 | 45,380 31,700 |
| Classification analy | 4 | 24, 900 | 4 | 25,360 | 5 | 31,700 |
|  | , | 6, 940 |  |  |  |  |
| Engineur <br> Aeronautical communications analyst | 24 | 152, 760 |  | 150,220 |  | 119,120 |
|  | 1 | 5,940 |  |  |  |  |

HETAIL OF PERSONAL SEITYLEES-COAfinutar

|  | 1952 actual |  | 1953 estimate |  | 1954 estimat |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Dequrtmental-Contimed Gentral schedule grades-Continued <br>  |  | Tontalsaliry | $\begin{aligned} & \text { Num- } \\ & \text { hgr } \end{aligned}$ | Tofal sal'ry | $\begin{aligned} & \text { Nimm } \\ & \text { ber } \end{aligned}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ |
|  | $\begin{aligned} & \text { Nom } \\ & \text { her } \end{aligned}$ |  |  |  |  |  |
|  | 3 |  |  | \$4, 540 |  |  |
| Arways operatmens analyst | 1 | 5, 9411 | 1 | 5, 941 | 1 | $\begin{array}{r} 1.740 \\ 6.140 \end{array}$ |
| loperty and promrement sperial1st | 2 | 12, (1ay) | 1 | 4. 141 | 1 | ¢. 3419 |
| 1'ersommel assistant . - <br> Organazation and methois exammer | 1 | (3, 240 | 1 | (5, 7411 | 1 | 3, 914 |
|  | 1 | 5,9411 |  |  |  |  |
| Procedure analyst . .............Pracement oflicrr. |  |  |  | 5. 940 | 1 | 6, 140 |
|  | 2 | 12.280 | 4 | 24. 16:11 | 1 | 24, 5 (h) |
| $\mathrm{S}_{\text {Statistueian }}$ | 2 | 12. 241 | 1 | 6, 510 | 1 |  |
| Tectimual sperialist | 2 | 12.130) |  |  |  |  |
|  |  |  | 1 | 13, 540 |  | 3. 7411 |
| Almmistrative offuer . | 5 | 32. 7610 | 5 | 34. 7 (4) | 7 | 47, 120 |
|  | 2 | 11. $4 \times 11$ | 2 | 11, 880 | 2 | 12.2511 |
|  |  |  |  |  | 1 | 5, 14, |
| Persommel sumianst | 1 | 14,54] |  |  |  |  |
| Th puty chac of chavinh-Sotretary, awards program |  |  | 1 | 5.940 | , | 5.9 (24) |
|  |  |  |  | 5.960 | 1 | 5. 14411 |
| Performane examumer |  |  |  |  | 1 | 5.410 |
| (irule 10. Range *5,5un to di,251): |  | 万. 5 / $/$ m |  | 5, $612 \%$ | 1 | 5, $\mathbf{7}^{1} 11$ |
| Airman records spefanlst | 2 | 11.375 | 1 |  | 1 | 16, 125 |
| Administrative assist.met Deputy chief of Franch | 2 | 11.560 | 2 | 11.759 | 2 | 11,4.5 |
| Deputy chief of homeh lufumation and ditorial specialist |  |  | 1 | 6. (1) ${ }^{\text {a }}$ ) | 1 | 1. 125 |
| Photogrupher.. | 1 | ,sis | 1 | 6.) (101) | 1 | 3., 125 |
| Clams plaminer <br> Grade 9. Range $\$ \mathbf{\$}, 0$ Ofil to $\$ 5, \$ 10$ : <br> Attormey |  |  | 1 | 5,501 | 1 | 5 |
|  | 4 | 20, 70 |  |  | 2 | 10.1i2u |
| Assistant Air Courdinating Commifter liaison oflect | 1 | 5, 5111 | 1 | 5. 435 | 1 | 5, 50, 11 |
|  | 1 | 21.869 | 5 | 26, 925 | \% | 33, 1111 |
|  | 1 | 5,193. | 1 | 5, mis. | 1 | 5, 5111 |
| Ars marking analyst | ; | 32,3600 | 4 | 22, 240 | 6 | 32, ntal |
|  | 1 | 5, 145 | 1 | 5,3111 | 1 | 5,435 |
| Clief of section. ........- | 3 | 15,430 | 3 | 16, 3121.5 | 3 | 18, 555 |
| Claims examintr | 2 | 11.1211 | 1 | 5,6*5 | 1 | 5,810 |
| Depmaty chied of hranchExhitif specialist.... | 2 | 11, 120 | 2 | 11.370 | 2 | 11, 620 |
|  | 1 | 5,310 | 1 | 5,135 | 1 | 5.551 |
| Euhithit specialist .... Euploye Mlums cornse | 1 | 5,310 | 1 | 5. 835 | 1 | 5, 519] |
|  | 4 |  | 4 | 21, 740 | 4 | 22,2411 |
| Information and editerial specialist Simplated flight instructor..... | 1 | 5, 560 | 1 | 5,685 | 1 | 5. 110 |
| Simulated flight instructor . . . . Litinian | 1 | 5, 43.5 |  | 5, 43.5 |  | 5, 5tio |
| F'ramoment ollier | 1 | 5,310 |  | 5, 5tion | 1 | $5,6 \times 5$ |
|  | 2 | 11, 370 | 2 | 10, 120 | 3 | 15, 4 40 |
| Organization and methou examiner | 2 | 110, 510 | 2 | 10, 12:21) |  | 10, 880 |
| Photographer |  | 5, 5is\% | 1 | 5. 435 |  | 5, 5869 |
|  | 1 | 5. 1 , 5 | 1 | 5, 810 | 1 | 5. 510 |
| Safety analyst | 1 | 5, 540 | 2 | 10, 745 | , | 10. 46.5 |
| Statistical assi |  |  | 1 | 5,060 | 1 | 5.185 |
|  | 1 | 5, 145 |  |  |  |  |
|  | 1 | 5.ti45 | 1 | 5,810 |  | 5, 10 |
|  | 5 | 2t, 0.50 | 5 | 20, 1735 |  | 27,31111 |
| Init chief - .andent | 1 | 5, 410 | 1 | 5, 435 |  | 5. Stio |
| Industrialanalystsupply catalogerlagal examiner | 1 | 5, 16i0 | 3 | 15,305 | 3 | 15, 4.30 |
|  | 1 | 5.65 | $\stackrel{2}{2}$ | 10,880 |  | 11,120 10,445 |
| Ithistrator. | 2 | 10,745 | $\stackrel{2}{2}$ | 10, 40 | 2 | 10, 495 |
|  |  |  | 1 | 5. 186 |  |  |
| Materiats accountirman recordsCliof of division | 4 | 22, 11 | 3 | 15, 81.5 | 3 | 14, 055 |
|  |  |  | $!$ | 5,068) | 1 | 5,185 |
| Chiof of division Sprcial assistant. | 1 | 5,185 | 1 | 5,311 | 1 | 5, 43.5 |
|  | 2 | 9, 465 |  | 9,615 | 2 | 9, 740 |
|  | 80 | 362, 525 | 58 | 344, 240 | 52 | 376, 310 |
|  |  | 22x. 225 | ${ }_{1}{ }^{2}$ | 253,415 |  | 252.915 |
|  | 209 | 7×7,315 | $1 \times 4$ |  | 184 | 700.940 |
|  | 269 | 914, 235 | 248 | 835,720 | 241 | 825,015 |
| Grate 3. Range $\$ 2,4511$ to $\$ 3,430$ | 101 | 313,790 | 72 | 22\%, 6400 | 79 | 250,730 |
|  |  | 26,590 |  | 21,490 | 7 | 21,840 |
| Grave 2. Range $\$ 2,750$ to $\$ 3,230$. <br> Graife 1. Range $\$ 2,500$ to $\$ 2,980$ | 1 | 2,660 |  |  |  |  |
| Crafts, protective, and custodial grad |  |  |  |  |  |  |
|  | g |  |  |  |  |  |
| Grade 6. Range $\$ 3.201$ to $\$ 3$, tisil frule 4. Range $\$ 2.50$ to $\$ 3,230$ | ${ }_{2}^{2}$ | 6. 5.380 | $1{ }^{2}$ | (6.) $31+0$ | 11 | 81, 112 |
| Grave 3. Range $\$ 2,552$ to $\$ 3,0132$ | 13 | $\begin{array}{r}35,336 \\ 8,030 \\ \hline\end{array}$ | 11 | 30,472 5,110 | 11 2 |  |
|  |  | 8, 1330 | 2 | 5,610 | 2 | 5,680 |
| Total permanenf, departmental | ${ }_{1,301}^{7,119,791}$ |  | ${ }_{1}^{1,226} 6,8674,477$ |  | $1,219$ |  |
| Dednct |  |  |  |  |  |  |
|  | 93 | 568.871 |  | 320, 539 |  | $26,6 i 56$ |
| Portion of salarips shown above pard from other accounts | 18 | 79, 525 | 20 | 89, 96, | 20 | 90, 000 |
| Net permaneut, fopartmental (average number, net salary) .... | $1.190$ |  | ${ }_{6}^{1,144^{4}, 456,975}$ |  | $\begin{aligned} & 1,110.4 \\ & 6,411,786 \end{aligned}$ |  |
| Part-time and temporary position Temporary employment.... | 6, 452,395 |  | 6,200 |  |  | 5,10 |
| Part-time employment | 35,9627.045 |  |  |  |  |  |
|  | 2,03325,179 |  | $\begin{array}{r} 3,4161 \\ 24,823 \end{array}$ |  | $\begin{array}{r} 3,416 \\ 24,194 \end{array}$ |  |
| Regular pay in excess of 52 -week hase |  |  |  |  |  |  |  |  |  |
| Payment above hasic rates: Overtime and holiday pay | 23, 140 |  | 8.100 |  |  | 8,00 |
| Payments to other agencies for reimbursable details |  | atis |  | 1.785 |  | 4. 785 |
| All personal services, departmental | 6, 546,517 |  | 6, 504, 199 |  |  | 7.77 |
| Fiedr |  |  |  |  |  |  |
| General schedule grades: <br> Grade 15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
|  | 1091 |  | $\begin{array}{cc}10 & 118,000 \\ 9 & 103,200 \\ 1 & 11,800\end{array}$ |  | $\begin{array}{rr} 10 & 118,460 \\ 9 & 103,950 \\ 1 & 11,900 \end{array}$ |  |
| 1)eputy regional administrator |  | $\begin{array}{r} 118,000 \\ 101,700 \\ 11,800 \\ 11,800 \end{array}$ |  |  |  |  |  |  |
| Aeronautical adviser...-.-.-. .-. .-. - |  |  |  |  |  |  |  |  |

## CIVIL AERONAUTICS ADMINISTRATION－Con．

Salaries and Expenses，Civil Aeronautics Administration－Con．


14．52 actual 1953 estimato， 1954 estimate

Fichl－Contimuth
 Grate 14．Remed s9，inat to sin，tim
 Assistant to rez
I Dempty dmector Itpmety
ittorney Evecative assistan Chief of diviswon Finght apmations stectahst Chitef of hramet
Chwass ondrations spectust Chum
Grime 13．Ramee wh 3till to \＄4．306t Assistant to lovininal atmamisoraton dirman tgent Brouty chiof
Edifeationist
Fnetury
Factury agent
Chas of hanch Chitef of seetion Attorney Airulum bitat
Plannine and ev Chief，airways fizeilitues shop
Anways flieht mapmetor Areraft service reversantatise Joephty chiof uf hernch Air carriar mathemaner agent Floght ofotrtions agornt
 Internthinhti se
Grade 12 Rantro sp，046 to ss 0440 A irport mamadestent consmltant Airjort operations whicer． Chies of seetimu
Aircraft factory atent Air iort encinet
Airplane pilot
Airnitn agent
Atturney
Air carier maintonamce agent
Plamming and wablation offcer．
Enginerr．
Project ambitor
Defuty chier of heanch
Flight of rations agent
Airport combli
Ahport compliance ermsultant
Aireraft maintonamee ：igent
 hined facjlity．
Architeet
Aircraft standardization sneccalist A ir trallic control specialist
dirways lieht inspector
Administratave offer
Navigator－radion olvrator
Technical assistant．
Station manager
Istantl mamagr
Meatical offier
Airways oprotions speratiot
Airways operations specialist，air－ prort．
Arways operations specialist，air Airw：zy monnics lions Igronomist
Gratle 11．Range $\$ 5,940$ to $\$ 6,940$ Attorney
Agronomist
Aircraft factory agent
Ajrman atent
Assistant chief of branch
Aircraft maintenamer agent
Chief of sertion
Chief，moject control and facility recoris．
Chief of brameh
arport operations ofheer．
Arways maintenance inspector
Engineer－．－
Aids and hazards specialist
Air carrier maintenance agent
Deputy chief of branch．
Project anditor＿
Budget analyst．
Snpervisory purchasing agent

| $\underset{\substack{\text { Num- } \\ \text { lur }}}{\substack{\text { n }}}$ | －Tutal silat y | $\begin{aligned} & \text { Nimm- } \\ & \text { leer } \end{aligned}$ | Total silay $y$ | $\text { Num }_{h_{M \cdot T}}$ | Total <br> salan y |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | \＄119，24， |  |  |  |  |
| 7 | 129．4（4） | ， | \＄ 610,2041 | ， | \＄9， 2161 |
| 1 | 15，（6）\％ | 1 | 111，2（4） | 1 | 10．2141 |
| 1 | 10．3） 311 | 1 | 10．2（4） | 1 | 10．） 4111 |
| － | 54，2014 | － | S15，（100） | ＊ | R（1，Stin） |
| $\checkmark$ | 61．（ky） | $\alpha$ | 4，S（H） | Q | me，8100 |
| 43 | 435， 80111 | 42 | 430，261 | 12 | 434， 2161 |
| 3 | 2？， 200 | 3 | 2！9， | 3 | 29，800 |
| 18 | 176， 4411 | 21 | 199， 2 （181 | 21 | 2210.006 |
| 1 |  | 1 | ใ， 8 ¢ H $_{1}$ | 2 | 19， 404 |
| 1 | 111． 240 | 8 | 79， Mm | 8 | 80.046 |
| 1 | 9．נ（a） | 1 | 8，ratil | 1 | A． TH |
| $f$ | 51， 5 H11 | 5 | 43，Cim］ | 5 | 44．4（4） |
| 47 | 412，3211 | 12 | 421．2811 | 48 | 434，241 |
| 15 | 133，（6）1 | 1.5 | 1：34，2（4） | 15 | 135，（64） |
| 7 | 61． 231 | 8 | －10，1191 | $x$ | 71）．${ }^{\text {a }}$（ 0 |
| 13 | 111，580 | 13 | 113．441 | 13 | $114 . \pm 0$ |
| （1） | 2x． 130 | 7 | 131．320 | 7 | 61． 2311 |
| （i）1 | 525.2111 | 54 | 520，$\times 10$ | 59 | 524，410 |
| 411 | 35．x，frim | 54 | 472，440 | 54 | 476， 810 |
| 1 | 50， 160 | 7 | 131， 124 | 7 | 1i1， 1231 |
| ＊ | 71，54） |  | 72， 240 | \＆ | 72， 580 |
| ＊ | 12， 0 ， 010 | 8 | 20．14408 | ＊ | 70，s．${ }^{2} 1$ |
| 5 | 44，प14 | 5 | 43， 1000 | 5 | 46.216 |
| 3 | 24，（6）${ }^{\text {a }}$ | 3 | 27， 1140 | 3 | 27.250 |
| 1 | 4． 3 \％ | 1 | 4．7in | 1 |  |
| 5 | 43． 4110 | 1. | 52，5till | 1 | 52.96 |
| 1.5 | 125，成 | 16. | 135，级析 | 11 | 136， \％$^{1011}$ |
| 2 | 17． 120 | 5 | 43.50 | 5 | 44． 2011 |
| 3 | 25，4na | 4 | 34．240 | 4 | 34， 640 |
| 311 | 25．4， 8 （19］ | 33 | $27^{\prime \prime}, 4 \times 0$ | 33 | 241，$\times 10$ |
| 95 | 426，fith | 96 | ato． 566 | 96 | －48． 160 |
| 1 | 5．930） | I | c，9\％ | 1 | 9． 160 |
| 3 | 26，n40 | 3 | 25， 540 | 3 | 26,0801 |
| 5 | 35． 5 （10） |  |  |  |  |
| 2 | 15．4．4） | 3 | 22.3213 | 3 | 22，520 |
| 3 | 22.520 | 3 | 22，1231 | 3 | 23， 120 |
| 50 | 371．2101 | 54 | 407，（44） | 54 | 405，910 |
| 25 | 14．500 | 23 | 171， 124 | 23 | 172． 120 |
| 1 | 7．040 | 1 | 7.240 | 1 | 7． 240 |
| 12 | 45.843 | 11 | 4． 410 | 11 | 42．440 |
| 7 | 547．97\％ | － 1 | 12．5． 360 | 84 | 633．300 |
| 3 | 23．129 | 1 | 7， 6.211 | 1 | 7． 450 |
| 7 | 575．720 | 45 | त33．fith | 109 | 812． 5180 |
| 12 | －13，ax0 | 11 | 80， 240 | 11 | 81，040 |
| 137 |  | 135 |  | 134 |  |
|  | ． 0147.180 |  | ，1330，320 |  | 039，320 |
| 7 | 53．0n | 7 | 511．fix 11 | 9 | 8i5． 760 |
| 14 | 134． 321 | 20 | 151，tith | 211 | 152． 600 |
| 8 | 1．850． 40 | 100 | 745，2\％ | 110 | S21． 1700 |
| 1 | 7．Prall | 1 | 7．810 | ， | 7．580 |
| 1 | 7． 2340 | 4 | 24875 | 4 | 30.160 |
|  |  | 1 | 7． 040 | 1 | 7． 240 |
| $\pi$ | 5622，4＊11 | 89 | 6，62．1641 | 81 | 680， 100 |
|  |  |  |  | 8 | 56， 320 |
|  |  | 1 | 7． 7410 | 1 | 7． t 40 |
| 1 | 2． 040 | 1 | 7．240 | 1 | 7． 240 |
| 1 | 7． 440 | 1 | 7． 61410 | 1 | 7． 640 |
| 19 | 141．140 | 31 | 224， 1141 | 311 | 225，400 |
|  | 7.240 |  |  |  |  |
| 1 | 7．4010 | 1 | 7.1591 | 1 | 7．640 |
| 3 | 23．429 | 3 | 24.320 | 3 | 24， 524 |
| ， | 3s． 2011 | 5 | 35． 900 | 5 | 39． 1061 |
| 3 | 21.3310 | 8 | 21，43） | 3 | 22.120 |
| 2 | 14．040 | 2 | 14．4611 | 2 | 14．681 |
| 71 | 51）． 4.40 | 7 | 554，2＊ 0 | 7 | 559，080 |
| 22 | 15x，fixic | $2 \times$ | 312， 320 | 25 | 182， 200 |
| 32 | 232，080 | 32 | 233，250 | 32 | 234． 280 |
| 10 | 72． 4 mon | 9 | 6．5，560 | 9 | 6f，56\％ |
| 1 | 7,40 |  |  |  |  |
| 3 | 19， 120 |  |  |  |  |
| 1 | 5． 940 | 1 | 6.140 | 1 | 6,140 |
| 1 | 12， 540 |  |  |  |  |
| 14 | （17） 310 | 13 | 22． 120 | 13 | 83， 020 |
| 28 | 175， 520 | 15 | 95， 1001 | 15 | 96， 500 |
|  |  | 2 | 11， 540 | 2 | 12.080 |
| 33 | 245， 26911 | 31 | 191．740 | 31 | 194．540 |
| 11 | 6， 8,340 | 12 | 75， 8.40 | 12 | 77，000 |
| 1 | 6， 5.40 | 1 | 6， 340 | 1 | 6， 510 |
| 20 | 127， 100 | 16 | 103，240 | 16 | 104， 640 |
|  | 19，120 | 1 | 6，540 | 5 | 6， 740 |
| 13） |  | $1{ }^{\text {L }} 4$ |  |  |  |
|  | 821，600 |  | 984，560 |  | 125，300 |
| 168 |  | 152 |  |  |  |
| 1. | ， $\begin{array}{r}0.53,520 \\ 24.760 \\ \hline\end{array}$ | 2 | 951， $12 \times 8 \times 0$ | 1. | 13，050 |
| 24 | 172， 720 | 19 | 120． 460 | 19 | 122， 060 |
| 1.3 | 81，220 | 13 | 82， 420 | 13 | 83,620 |
| 7 | 45，580 | ， | 18， 420 | 1 | 18，620 |
|  | 5，940 |  | 6， 140 |  | 6， 140 |
| 1 | 36,640 6,540 | 12 | $72,4 \times 0$ 6,540 | 12 | 73,480 6,740 |

DETAIL OF RERSONAL SERVICES－continued



## CIVIL AERONAUTICS ADMINISTRATION-Con.

## Establishment of Air-Navigation Facilities, Civil Aeronautics Administration-Continued

HETALL OF PERSONAL SERVIUES-continutl

|  | 16.52 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Sotaries and wages in the foregoing sebed. ohe are distribnted as follows: |  |  |  |
| Direct obligatrons | \$5.171.245 | \$4, 221,150 | \$1,240, 717 |
| Ohligations payahle ont of reimbursements from ot her accounts. | 2066,908 | 103,250 | 75, 040 |
| Total of foregoing schedule | 5,378,213 | 4,824,400 | 4,315, 717 |

Technical Development and Evaluation, Civil Aeronautics Administration

OBLIGATIONS PY OBJECTS

| Ohjeet elassifieation | 1952 aetual | 1953 estimate | 1054 estimate |
| :---: | :---: | :---: | :---: |
| Total numbur of germanent positions. | 210 | 184 | 144 |
| A verage number of all employees. | 198 | 182 | 183 |
| A verage salaries and grades: |  |  |  |
| Genoral schedulu grades: |  |  |  |
| A verage salary | \$4, 984 | \$5, 171 | \$5, 240 |
| Averag, grade | QS-7.5 | GS-7.8 | GS-7.8 |
| Crafts, protective, and custodial gradis: |  |  |  |
| Average salary Average grade. | $\begin{array}{r} \$ 3,939 \\ \mathrm{CPC}-6.7 \end{array}$ | $\begin{array}{r} 83,681 \\ \mathrm{CPC}-16.4 \end{array}$ | $\begin{array}{r} 83,677 \\ \mathrm{C} 1 \mathrm{C}-\mathrm{fi} . \mathrm{S} \end{array}$ |
| 01 Personal sorvices: |  |  |  |
| Iermanent jositions | \$041, 74 | \$5:16, 936 | \$ 404.215 |
| Part-time and temprary positicns.. | 479 | 1,720 | 1,680 |
| Regular pay in texeess of 52 -wetk |  |  |  |
| base.......................... | 3,610 | 3.440 | 3,532 |
| Payment above hasic rates | 2, 18ti | 1.938 |  |
| Total persomal services | 948,016 | 848, 034 | 909, 427 |
| 02 Travel | 16,537 | 16,949 | 17, 210 |
| 03 Transportat ion of things | 3,287 | 3,645 | 3,455 |
| 04 Commanication services | 12,351 | 8, 498 | 8. 600 |
| 05 Rents and utility services | 44,754 | 47, 461 | 45,974 |
| 06 Printing and repruduction | 7,361 | 10. 7 mil | 11. 485 |
| 07 Other contractual services | 59.434 | 39, 348 | 35, 800 |
| 0\% Supplies and materials | 137.176 | 111.392 | 114,922 |
| 09 Equipment | 21,709 | 24,918 | 14, 193 |
| 13 Refunds, awarde, and indemmities | 50 |  |  |
| 15 Taxes and assessments. | 1,493 | 1,897 | 1,934 |
| Obligations incurred | 1,252,667 | 1,162,972 | 1,163,000 |

DETML OF PERSONAL SERVICES

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num* | Tutal | Num. | Total | Num. | Total |
| General schedule grades: | her | salary | ber | salary | her | salary |
| Gracle 15. Range $\$ 10,800$ to $\$ 11,800$ : 1 lirector |  | \$11,800 |  | \$11, 800 |  | \$11,800 |
| Depaty alirector | 1 | 10, 800 | 1 | 10, 800 | 1 | 10,800 |
| Grade 14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |  |  |  |
| Technical assistant .............. | 1 | 10,400 | 1 | 10. 400 | 1 | 10, 400 |
| Chief of division | 3 | 30, 400 | 4 | 40,000 | 4 | 40,000 |
| Grade 13. Range $\$ 8,360$ to $\$ 9,3 f 0$ : Exechtive assistant |  |  | 1 | 8. 560 | 1 | 8,560 |
| Chief of division... |  |  | 1 | 8. 560 | 1 | 8, 560 S, 560 |
| Chief of hranch | 8 | 70, 880 | 8 | 71. 050 | 8 | 71, 280 |
| Supervising airulane pilot | 1 | 8, 760 | 1 | 8, 760 | 1 | 8,760 |
| Electronics engincer. | 1 | 8,560 |  |  |  |  |
| Grarde 12, Range $\$ 7,040$ to $\$ 8,040$ : <br> Administrative vilicer |  |  |  |  |  |  |
| Administrative olla Chirf of division | 1 | 7. 440 | 1 | 7,240 | 1 | 7,240 |
| Pilot | 3 | 22. 520 | 3 | 21,920 | 3 | 22. 120 |
| Engineer | 9 | 64, 360 | 9 | 64,360 | 8 | 57, 320 |
| Executive assist | 1 | 7, 640 |  |  |  |  |
| Physicist | 1 | 7. 040 | 1 | 7, 240 | 1 | 7. 240 |
| Chief of branch |  |  | 3 | 21,720 | 3 | 21, 720 |
| Qrade 11. Range $\$ 5,940$ to $\$ 6,940$ : Chief of branch | 4 |  | 2 | 12, 280 | 2 |  |
| Entuneer - . . . | 9 | 54, 260 | 5 | 31, 100 | 7 | 42,980 |
| A ir traffic control specialist |  |  | 1 | 6.340 | 1 | 6,340 |
| Grate 9. Range \$5,050 to $\$ 5,810$ : |  |  |  |  |  |  |
| Chief of branch |  | 16, 805 | 1 | 5, 5650 | 1 | 5, ¢85 |
| Engineer | 8 | 41,730 | 9 | 48. 790 | 10 | 51,975 |
| Photographer | 1 | 5, 580 | 1 | 5, 5 in | 1 | 5. 5 fin |
| Storekeejer -- | 1 | 5. 435 | 1 | 5,435 | 1 | 5,435 |
| Grade 7. Range \$4,205 to \$4,455 | 43 | 191,940 | 38 | 170,040 | 37 | 165, 980 |
| Grade 6. Range \$3,745 to \$4,545 | 21 | 86,195 | 18 | 74,810 | 19 | 78.855 |
| Grave 5. Range $\$ 3.410$ to $\$ 4,160$ | 21 | 74, 485 | 18 | 63,380 | 16 | 56, 810 |
|  | 17 | 56, 855 | 18 | 60, 030 | 18 | 60, 270 |
| Grade 3. Range $\$ 2,950$ to $\$ 3,430$ | 13 | 40,030 | 6 | 19, 380 | 6 | 19,460 |
| Grade 2. Range $\$ 2,750$ to $\$ 3,230$ | 1 | 3,230 | 1 | 3,230 | 1 | 3,230 |
| Crafts, lrotective, and custodial grad Grade 10. Range $\$ 4,565$ to $\$ 5,315$ | 1 | 24,825 | 4 | 20.260 |  | 20.385 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,900$ | 4 | 17.100 | 2 | 20, 8,800 | 2 | 8, 8 |
| Gratie 8. Kinnge \$3,740 to \$4,440 | 3 | 12, 345 | 3 | 12, 34.5 | 3 | 12,345 |
| Grade 7. Range $\$ 3,435$ to $\$ 4,035$ | 9 | 32, 815 | 9 | 32,815 | 9 | 32,915 |
| Grade f. Runge $\$ 3,260$ to $\$ 3,650$ | , | 16, 320 | 5 | 16, 320 | 5 | 16,400 |
| Gracle 5. Range $\$ 2,974$ to $\$ 3,454$. | 2 | 5. 948 | 2 | 5,948 | 2 | 8 |


|  | 1952 aetual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Contimued fralts, protective, and custodial grades-Continued | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total salary | $\begin{gathered} \text { Num } \\ \text { ber } \end{gathered}$ | Total salary |
| Grable 4. Range $\$ 2,750$ to $\$ 3,230$ |  | \$22,240 | 4 | \$11. 240 | 4 | \$11, 400 |
| Grade 3. Range $\$ 2,552$ to $\$ 3,032$ | 1 | 3,032 | 1 | 2, 712 | 1 | 2,712 |
| Toutal permanent, departmental | $\begin{array}{r} 210 \\ 12 \end{array}$ | $\begin{gathered} 996.910 \\ 55,169 \end{gathered}$ | 181 2 | 906, 815 | 184 1 | 911,745 7,530 |
| Net permanent, departmental (average number, net salary) | 198 | $941,7+1$ | 182 | 890,936 | 183 | 904, 215 |
| Part-timw and teruporary positions: Parttime 'mployment |  | 479 |  | 1.720 |  | 1,680 |
| Rramar thay in exerss of 52-week hase |  | 3.610 |  | 3,440 |  | 3,532 |
| Frament ahowe basie rates: O vertime and holiday fay |  | 2, 186 |  | 1,938 |  |  |
| 01 Personal services |  | 948, 016 |  | 898, 034 |  | 909,427 |

Maintenance and Operation, Washington National Airport, Civil Aeronautics Administration-

| Ohject classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total numbure of permanent positions Full-time equivalent of all other positions A verace number of all employees. | $\begin{array}{r} 267 \\ 2 \\ 251 \end{array}$ | $\begin{array}{r}266 \\ 2 \\ 247 \\ \hline\end{array}$ | $\begin{array}{r}266 \\ 2 \\ 247 \\ \hline\end{array}$ |
| A werage salarius and grades: <br> General sehotule grades: |  |  |  |
| A verage salary | \$4.385 | 94. 536 | \$4, 588 |
| A verage grate | GS-5.9 | GS-6. 1 | GS-6.1 |
| Crafis, protective, and custodial grades: <br> Average sulary <br> Average grude | $\begin{array}{r} \$ 3,318 \\ \mathrm{CPC}-5.2 \end{array}$ | $\begin{array}{r} \$ 3,365 \\ \mathrm{CPC}-5.3 \end{array}$ | $\begin{array}{r} \$ 3,403 \\ \mathrm{CPC}-5.3 \end{array}$ |
| 01 Personal services: |  |  |  |
| Permanent positions.. | \$885, 157 | \$898,449 | \$908,412 |
| Part-time and temporary positions. Recolar pay in excess of 59 -week | 4,389 | 4,000 | 4,000 |
| hase........................... | 3.389 | 3,456 | 3,493 |
| Payment above basic rates. | 30,875 | 25, 556 | 25,856 |
| Total personal services | 923,810 | 931,761 | 941, 761 |
| 02 Travel | 604 | 600 | 600 |
| (13 Transportation of things. | 27 | 300 | 300 |
| 04 Communication services | 9. 739 | 11, 400 | 11, 400 |
| 05 Rents and utility services. | 137,620 | 146,777 | 144,777 |
| 06 Printing and reproduction | ${ }^{556}$ | ${ }^{6} 600$ | 600 |
| 07 Other contractual ser vices. | 79,065 | 62, 100 | 64. 100 |
| 08 Supplies and materials | 236,591 | 242,492 | 255, 492 |
| 09 Equipment. | 25,732 | 26,854 | 26,854 |
| 13 R funds, awards, and indemnities. | 130 |  |  |
| 15 Taxes and assessments-.-.........- | 1,648 | 2.116 | 2,116 |
| Total ohligations. | 1,415,532 | 1,425,000 | 1,448,000 |

DETAIL OF PERSONAL SERVICES

|  | 1952 actual | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Fipld: | Num- Total | Num. | Total | Num- | Total |
| General schedule grades: | ber salary | ber | salary | ber | salary |
| Grade 15. Range $\$ 10,800$ to $\$ 11,800$ : <br> Airport director | 1 \$11,800 |  | \$11,800 | 1 | \$12,050 |
| Grade 14. Range $\$ 9,600$ to $\$ 10,600$ : Dejuty director |  |  | 10, 200 | 1 | 10, 200 |
| Grade 13. Runge \$8,360 to \$9,360: |  |  |  |  |  |
| Dpputy director..-. | 18.960 |  |  |  |  |
| Dirision chief. | 18,960 | 1 | 8,960 | 1 | 9,160 |
| Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : Executive officer. | 17,040 |  | 7,440 | 1 | 7,440 |
| Grade 11, Range $\$ 5,940$ to $\$ 6,940$ : Assistant chicf of division |  |  |  |  |  |
| Assistant chicf of division Budget and management | $\begin{array}{ll}1 & 6,540 \\ 1 & 6,340\end{array}$ | 1 | 6,340 6,140 | 1 | 6,340 6,140 |
| Chicf of branch. | 6,340 | 1 | 6,340 | 1 | 6,340 |
| Grade 10. Range $\$ 5,500$ to $\$ 6,250$ : <br> Night supervisor | 3 18,750 | 3 | 18,750 | 3 | 19,000 |
| Grade 9. Range $\$ 5,060$ to $\$ 5, \$ 10$ : Chief of branch. | 1 5, 185 | 2 | 10, 495 | 2 | 10,745 |
| Division chief | 15,060 | 1 | 5, 185 | 1 | 5,185 |
| Fiscal accolnting |  | 1 | 5, 065 | 1 | 5, 060 |
| Personnel officer. | 15,060 | 1 | 5, 185 | 1 | 5,185 |
| Froenzement and property office |  | 1 | 5. 060 | 1 | 5, 060 |
| Safety engineer | 1 5, 685 | 1 | 5, 685 | 1 | 5,810 |
| Grade 8 . Range $\$ 4,620$ to $\$ 5,370$ | 1 5, 245 | 1 | 5,370 | 1 | 5,370 |
| Grade 7. Range \$4,205 to \$4,955. | $5 \quad 23,650$ | 8 | 37, 640 | 8 | 38, 140 |
| Graule 6. Range \$3,795 to \$4,545 | $3 \quad 12,885$ | 2 | 8,590 | 2 | 8,840 |
| Grame 5. Range $\$ 3,410$ to $\$ 4,160$ | $7 \quad 27,120$ | 4 | 15,74.5 | 4 | 16, 015 |
| Grade 4. Range $\$ 3,175$ to $\$ 3.655$ | 13 45,515 | 14 | 49,890 | 14 | 50, 530 |
| Grade 3. Range $\$ 2,950$ to $\$ 3,430$ | 17 52,950 | 16 | 51, 360 | 16 | 51,840 |
| Crafts, protective, and custodin! grad Grade 10. Range $\$ 4,565$ to $\$ 5,315$. | 4,940 | 1 | 5,065 | 1 | 5, 065 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,900$ - | 4 18,600 | 3 | 14,700 | 3 | 15,075 |
| Grade 8. Range \$3,740 to \$4,490 | 13 54,620 | 17 | 70. 205 | 17 | 71,080 |
| Grade 7. Range $\$ 3,435$ to $\$ 4,035$. | 39 148, 465 | 36 | 139, 460 | 36 | 140,660 |
| Grade 6. Range $\$ 3,200$ to $\$ 3,680$ | 69 235, 250 | GR | 233,840 | 68 | 236, 240 |
| Grade 5. Range \$2,974 to \$3,454 | 3,374 | 2 | 6,428 | , | 6,428 |


|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Nim- |  | Num- | Total |
| Crafts, protective, and custodial grades-Contimer | ber | salary | ber | salary | ber | salary |
| Grade 4 Ranke ${ }^{\text {s }} 2.2500$ to $\$ 3,230 \ldots \ldots$. | 31 | \$411, 570 | 30 | \$40, 580 | 311 | \$91, iso |
| Grade 3. Range \$2.552 to \$3.032. |  | 53. 710 | 19 | 51, bus | 19 | 52.32- |
| Grade 2 Range \$2,420 to \$2, ,40. |  | 76, 270 | 2 | 74.350 | 28 | -3, 530 |
| Total permanent, fieh |  | 944, 4.5 | 246 | 967, 691 | 266 | 978, +3.36 |
| Deduct layses. |  | 14, $\times 07$ |  | (ii). 242 |  | 70, 224 |
| Net permanent, field taverag number, net salary) |  | 885, 157 |  | 854. 449 | 245 | 9118.412 |
| Part-time and temporary positions: W. A. E. employment |  | 4. 3 kg |  | 4,000 |  | 4. (10) |
| Regular pay in excess of 53 -week base |  | 3,359 |  | 3, 456 |  | 3.493 |
| Payment above basic rates: Overtime and holiday pay |  | 12.918 |  | 8. 200 |  | 3. 200 |
| Night-work ditferential |  | 17, 95. |  | 17, ² $^{\text {a }} 6$ |  | 17,65ti |
| 01 Personal services. |  | 423,810 |  | 931, 761 |  | 941, 761 |

Additional Washington Airport, Civil Aeronautics Administration obligations by objects


DETAIL OE PERSONAL SERYICES

|  | 1952 aetual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num-ber | Total salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Totar salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary |
| General schedule grades: |  |  |  |  |  |  |
| Grade 15. Range $\$ 10,800$ to $\$ 11,800$ : Director |  | \$10, 800 |  |  | 1 | \$10,400 |
| Grade 14. Range $\$ 9,600$ to $\$ 10,600$ : Deputy director |  | 9,600 | 1 | \$9,600 | 1 | 9,600 |
| Grade 11. Range $\$ 5,940$ to $\$ 6,940$ : |  |  |  |  |  |  |
| Civil engincer. | 1 | 5,9404,205 |  |  | 1 | 5,9404,205 |
| Grade 7. Range \$4,205 to \$1,955 |  |  |  |  |  |  |  |
| Total permanent, departmental Deduct lapses. | ${ }_{1}^{1}$ | $\begin{aligned} & 30,545 \\ & 10,582 \end{aligned}$ | ${ }_{0}^{1} .7$ | $\begin{aligned} & 9,600 \\ & 5,965 \end{aligned}$ | ${ }_{1}^{1}$ | 30,5458,797 |
|  |  |  |  |  |  |  |
| Net permanent, departmental (average number, net salary) |  | $\begin{array}{r} 19,963 \\ 77 \end{array}$ | 0.3 | $\begin{array}{r} 3,635 \\ 14 \end{array}$ | 3 | $\begin{array}{r}21.748 \\ \hline 83 \\ \hline\end{array}$ |
| Regular pay in excess of 52 -week base |  |  |  |  |  |  |
| 01 Personal services | 20,040 |  | 3,649 |  | 21, 331 |  |

Federal-Aid Airport Program, Federal Airport Act, Civil Aeronautics Administration-
obligations by objects

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 345 | 300 | 344 |
| Full-time equivalent of all otber positions. | 1 330 | 298 | 327 |
| A verage salaries and grades: |  |  |  |
|  |  |  |  |
| Average salary. | \$6,550 | \$5.678 | \$0,580 |
| A verage grade | QS-9.7 | GS-9.9 | GS-9,8 |
| Personal service obligations: |  |  |  |
| Permanent positions....... | \$2, 148, 805 | \$1,992, 294 | \$2, 153, 109 |
| Part-time and temporary positions. | 6,965 |  |  |
| Regular pay in excess of 52 -week base Payment | 8,283 11,201 | 7,663 10,971 | 5.280 11.677 |
| Payment above basie rates. | 11,201 | 10,971 | 11,677 |
| Total personal service obligations..- | 2, 175,254 | 2,010,928 | $\underline{2,173,066}$ |



## CIVIL AERONAUTICS ADMINISTRATION-Con.

Federal-Aid Airport Program, Federal Airport Act, Civil Aeronautics Administration - Continued

|  | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | $\begin{array}{cc} \text { Num- Tutal } \\ \text { b+sr } & \text { salar } \end{array}$ | $\underset{\text { Num }}{\substack{\text { Num } \\ \text { salary }}}$ | Num- Total ber salary |
| General schedule gravles- Cuntinued |  |  |  |
| (irad 7. Kang. $\$ 4.205$ to $\$ 1,455 . \ldots$. | 9 \$ 11.720 | 8 \$37,140 | 11 \$50, 330 |
| Girade fi. Rancy $\$ 3,745$ to $\$ 1,545$. | 1 4,545. | 14,545 | $1 \quad 4.54 .5$ |
| Grable 5. Rance $\$ 2,410$ to $\$ 1,1$ tio | 12 tib, ti70 | 11 42, k, 5 | 12 4f, 920 |
| firame 4. Range \$3,155 to \$3,655. | 43 149,165 | 34 122,030 | 40 112, 760 |
| Grsde 3. Range \$2,950 to \$3,430. | 19 59,590 | $8 \quad 27.120$ | 1136,370 |
|  | $2-5$ <br> 9 <br> 9 | $\begin{array}{rrr}228 \\ 1 & 1,539,4.5 \\ 8,323\end{array}$ | $\begin{array}{cc}269 & 1,780140 \\ 14 & 91.691\end{array}$ |
| Net permanmot, field caserage numbet, het salary) .. | $2061,712,449$ | $2271,531,532$ | $2551,655,449$ |
| Part-time and temporary positions: Temporary employment. | 6, 965 |  |  |
| Kegular may in exeess of 52-wpet base..... | 6, 1324 | 5, 891 | 6,494 |
| l'aymurits above bisic rates: idditiona! pay for service ibtoroad | 11,201 | 10,971 | 11,677 |
| All personal serviees, field. | 1,742,239 | 1,54x,394 | 1,706,620 |
| 01 Persoual services | 2, 175, 254 | 2,010,928 | 2, 173, 066 |

Maintenance and Operation of Public Airports, Territory of Alaska, Civil Aeronautics Administration-

## OBLIGATIONS BY OBJECTS

| Object elassification | 1452 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions . | 23 | 77 | 96 |
| Full-time equivalent of all other positions | 17 | $\stackrel{2}{2}$ | 2 |
| A verage number of all employees........ | 34 | 47 | 74 |
| A verage salaries and grades: |  |  |  |
| General sebedule grades: |  |  |  |
| A verage salary -- | \$5, 827 | \$5, 512 | \$5, 555 |
| A verage grade. | QS-9.5 | QS-8.6 | G8-8.7 |
| Crafts, protective, and custodial grades: A verage salary | \$3,235 |  |  |
| Average grade. | CPC-5.9 | CPC-7.6 | CPC-7.5 |
| Ungraded positions: A verage salary .-.-- |  | \$4,935 | \$5,008 |
| 01 Personal services: |  |  |  |
| Permanent pusitions........-.-.-.-.- | \$77, 805 | $\$ 214.143$ | $\$ 340,749$ |
| Part-time and temporary positions | 82,154 | 7, 712 | $6,760$ |
| Regular pay in excess of 52 -week base | 249 | 824 | 1,335 |
| Payment above hasic rates. | 27,003 | 85,942 | 110,523 |
| Total personal services | 187,261 | 303, 671 | 459,367 |
| 02 Travel | 4,624 | 7,02s | 12, 051 |
| (13) Transportation of tbings | 3,175 | 9,545 | 25, y2x |
| 04 Cummunieation services. | 887 | 3,509 | 4,359 |
| 05 Rents and utility services | 12,222 | 26,246 | 31, 427 |
| 07 Othre contractual semvices | 4,412 | 3,130 | 424,200 |
| 18 supplies and materials | 38,940 | 56,690 | 99, 126 |
| 09 Equipment | 10, 287 | 17,475 | 38, 810 |
| 15 Taxes and assessments | 1,527 | 1,250 | 1,682 |
| Gbligations incured | 263, 335 | 433, 594 | 1, 100,000 |

DETAIL OF PERSUNAL SERVICES

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: | Num. | Total | Num- | Total | Num- | Total |
| General sebedule grsdes: | ber | salary | ber | salary | ber | salary |
| Grade 14. Range $\$ \$, 400$ to $\$ 10,600$ : Director. |  | \$3, 600 |  | \$9,800 |  | \$10,000 |
| Grade 18 . Range $\$ \times, 360$ to $\$ 9,360$ : Airways engineer |  |  |  |  | 1 |  |
| Manager ...... | 2 | 16,720 | 2 | 17,120 | 2 | 17, 120 |
| Grade 12. Range $\$ 7,040$ to $\$ 5,040$ : Administrative aflicer | 1 | 7,040 | 1 | 7,240 | 1 | 7,240 |
| Grade 11. Range $\$ 5,940$ to $\$ 6,940$ : Accountant |  |  |  |  | 1 | 5,940 |
| Safety and security officer | , | 5, 940 | 1 | 6,140 | 1 | 6, 140 |
| Superintendent of maintename | 1 | 5,940 | 2 | 12,280 | 2 | 12,280 |
| Grade 9. Range $\$ 5,000$ to $\$ 5,610:$ Adminstrative assistant $\ldots . .$. | , | 5, 060 | 2 | 10,620 | 2 | 10,745 |
| Accountant.. | 1 | 5,060 | 1 | 5, 560 |  | 10, 74 |
| Grade 7. Range \$4,205 to \$4,955 | 1 | 4,330 | 1 | 4, 5s0 | 2 | 8.910 |
| Grade 5. Range $\$ 3,410$ to $\$ 4,160$ | 3 | 10,230 | 3 | 10,605 | 4 | 14.515 |
| Grade 4. Range $\$ 3,175$ to $\$ 3,655$ |  |  | 3 | 9,765 | 3 | 9,845 |
| Crafts, protective, and custodial grad Grade 10. Hange $\$ 4,5 t i 5$ to $\$ 5,315$ | 2 | 9,130 |  |  |  |  |
| Grade 19. Range $\$ 3,545$ to $\$ 8,490$ | 2 | 9,130 | 8 | 9,880 30,920 | 8 | 9,880 30,920 |
| Grade 7. Range $\$ 3,433$ to $\$ 4,035$ | 6 | 20,610 | 12 | 42,020 | 20 | 69,500 |
| Grade 1. Range \$1, 810 to \$2,170. | 3 | 5,850 |  |  |  |  |

## Field:

Qrade 14. Rarge $\$ 5,400$ to $\$ 10,600$ :
Grade 18. Range $\$ \times, 3$ fo to $\$ 9,360$ : Airways engineer
Manager
dange si,04t to $\$, 040$
Admandive onicer
A ccoun tant
Safety and security oflicer-
Snperintendent of maintenamee
Trade 9. Range $\$ 5,060$ to $\$ 5,810$ :
Adminstrative assistant......
Grade 7. Range $\$ 4,205$ to $\$ 4,955$
Grade 5. Range $\$ 3,410$ to $\$ 4,160$
Grade 4. Range $\$ 3,175$ to $\$ 3,655$
ars, motectye, and custodal grades
Grade 8 . Range $\$ 3,740$ to $\$ 4,490$
Grade 7. Range $\$ 3,433$ to $\$ 4,035$ -
Grade 1. Range $\$ 1,810$ to $\$ 2,170$.


Air Navigation Development, Civil Aeronautics Administration-
OBLIGATIONS ET OBJECTS


CIVIL AERONAUTICS BOARD
Salaries and Expenses, Civil Aeronautics Board-
obligations by objects

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions..... | 620 | 578 | 605 |
| Full-time equivalent of all other positions | 4 573 | 1 566 |  |
| A verage number of all employees .........- | 573 | 566 | 583 |

## OBLIGATIONS BY OBJECTS-continned

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| A rerage salaries and griales: |  |  |  |
| Generai schedue kramas: |  |  |  |
| Averuge grade | 1is-4.4 | (1s-8.4 | lis-4.5 |
| 01 Personal serviees: |  |  |  |
| Permanent pusitions | \$3, 213, 567 | \$3, 231, 800 | \$3.370, 700 |
| Part-titne and temporary positions | 13, ¢92 | 6,900 |  |
| Regular pay in excess of 52 -weeh base |  | 12, fif0 | 12, 6,9m |
| Payment above basic rates .-.... | 30. 320 | 21. 709 | 20. 7 ¢0\% |
| Total personal services | 3, 250, 447 | 3. 272.000 | 3. 404,0010 |
| 02 Travel | 159, 583 | $14 \mathrm{l}, 000$ | 143. 816 |
| 03 Transportation of things | 6. 926 | 9, 016 | क. 946 |
| 04 Communication services |  | $4 \mathrm{f6} 51010$ | 45.610 |
| 05 Fents and utility services | 34, 14i, ${ }^{\text {a }}$ | 37, rivon | 3f\%, 410 |
| ofi Printing and reproduction | 71,349 | 71, 1201 | 71. 5041 |
| 07 Otber contractual services. | 32.013 | 24,750 | 26,750 |
| Services performed by other agen- cies | 75,077 | 66, 6550 |  |
| 08 Supplies and materials. | 62, 123 | 62. 110 | 64. $3 \times 4$ |
| 09 Equipment. | 39. 465 | 24.100 | 27.3641 |
| 13 Refunds, awards, and indemmities | 75 | 1.0 00 | 1. ¢นก |
| 15 Taxes and assessments. | 3, 904 | 4.000 | 4.010) |
| Obligations incurred | 3, 836, 443 | 3, 401, 000 | 3,951, 010) |

## DETAIL OF PERSONAL SERYICES

| Departmental: <br> Fositions at rates in excess of $\$ 14,700$ : <br> At'mber of Board <br> General scbedmle grates: <br> Grale 17. Range $\$ 13,000$ to $\$ 13,500$ <br> Executive director of Board <br> Grade 16. Range $\$ 12,000$ to $\$ 12,800$. <br> Director of bureats <br> General counsel. <br> Grade 15. Range $\$ 10,500$ to $\$ 11,800$ : <br> Assistant chisf hearing examiger. <br> Associate director of hurean <br> Associate gederal connsel. <br> Chief hearing examiner - <br> Chief 1C AO officer. <br> Chief of division. <br> Chief, office of enforcement <br> Deputy director <br> 1 Director of bureau. $\qquad$ <br> Hearing examiner <br> secretary of Board <br> Grade 14. Range $\$ 9,600$ to $\$ 10,600$ : <br> Assistant chief hearing examioer <br> Assistant chief of division <br> A torney-ad viser <br> Chief of division <br> Chief, office of public information <br> Chief of section <br> Economic consnltant <br> Flight operations specialist <br> Hearing examiner <br> General attorney <br> Supervising attorney <br> Technical assistant. <br> Trial attorney <br> Trial attoroey, supervisory <br> Grade 13. Range $\$ 8,360$ to $\$ 9,360$ : <br> Aeronautical eugineer <br> Aeronautical research, develop- <br> ment, and design engineer <br> Air safety specialist <br> Air transport examiner <br> Air transportation economist <br> Airworthiness inspector <br> Assistant chief of division <br> Assistant to chief of division. <br> Assistant secretary of Board <br> Attorney-adviser <br> Chief of section <br> Economic consultant <br> Economic liaison officer <br> Flight operations specialist <br> IIearing examiner <br> Meteorologist <br> Technical coordioator <br> Trial attoracy <br> Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : <br> Aeronantical research, development, and design eogineer <br> Administrative officer. <br> Air transport examider. $\qquad$ <br> Air transportation accountant <br> Air transportation economist $\qquad$ <br> Airman standards specialist <br> Assistant chief of section <br> Attorney <br> Attorney-ad viser <br> Business accountant <br> Chief of section <br> Flight operations specialist <br> Heariag examiner. |
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| 1952 actual |  | 19.3 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary | $\underset{\text { ber }}{\text { Ninm- }}$ | Total salars | $\underset{\substack{\text { Num } \\ \text { ber }}}{ }$ | $\begin{aligned} & \text { Tot:al } \\ & \text { S:lary } \end{aligned}$ |
| 5 | 875, 000 |  | \$55,000 | 5 | 855.000 |
| 1 | 13.000 |  | 13,200 | 1 | 13,200 |
| 1 | 12,060 | 1 | 12,200 | 1 | 12. 490 |
| 1 | 12,200 | 1 | 12,200 | 1 | 12. 200 |
| 1 | 11, 500 | 1 | 11. 500 | 1 | 11, 900 |
| 1 | 10, 510 | 1 | 11.050 | 1 | 11,050 |
| 1 | 11, $\times$ (10) | 1 | 11. 50 | 1 | 11.500 |
| 1 | 11, 800 | 1 | 11.800 | 1 | 11, 410 |
| 1 | 10.400 | 1 | 10. 800 | 1 | 10, 410 |
| 7 | 76,350 |  | 77. 100 | 7 | 77, 610 |
| 1 | 10. 800 | 1 | 10. 800 | 1 | 11,050 |
| 2 | 22, 6if |  |  |  |  |
| 2 | 23, 610 | 2 | 23, +100 | 2 | 23,600 |
| 1 | 10, $\times 10$ | 1 | 10, 8 (10) | 1 | 11,050 |
| 1 | 11,610 | 1 | 11,800 | 1 | 11, 500 |
| 1 | 9.800 | 1 | 10.000 | 1 | 10, 000 |
| 3 | 24, 4111 | 2 | 19.4141 | 3 | 23, 200 |
|  | 65. $\mathrm{Bl}_{10}$ |  | 6\%, 1040 | 7 |  |
| 7 | 70, 210 | 7 | 70.810 | 7 | 71, the |
| 1 | 9. FiOL | 1 | 9.600 | 1 | 9, 6140 |
| 7 | 67.200 | 7 | 67, 800 | 7 | 68,000 |
|  |  |  |  | 1 | 9 , (tik) |
| 8 | 72,600 | 7 | 6is. 200 | 7 | 65,800 |
|  |  | 1 | 9,600 | 1 | 9,800 |
| 1 | 9,600 |  |  |  |  |
| 1 | 10,600 | 1 | 10,600 | 1 | 10,600 |
| 1 | 9.600 | 1 | 9, 600 | 1 | 9, 400 |
| 1 | 9, tino | 1 | 9. 810 | 1 | 9, kno |
| 1 | 8,360 | 1 | 8,360 | 1 | 8,360 |
| 2 | 17.120 | 2 | 17,320 | $\stackrel{2}{2}$ | 17,520 |
|  | 8,360 | 1 | 8.350) | 1 | ¢, 3600 |
| 7 | 5*, 520 | 6 | 50, 760 | 6 | 51,560 |
| 5 | 42,200 | 5 | 42,400 | 6 | 51,360 |
| 1 | x. HeO | 1 | 3, 9\%0 | 1 | 8,960 |
| , | 31, 410 | 4 | 34, 840 | $t$ | 35,040 |
| 1 | 8, 960 | 1 | 8,960 | 1 | 9, 1tio |
| $\underline{1}$ | 8,760 | 1 | 8. 960 | 1 | 8. 960 |
|  | 31,440 | 1 | 8,360 | 1 | 8. 360 |
| 4 |  | 3 | 25, 850 | 3 | 26, 280 |
| 1 | 8.360 |  |  |  |  |
| 1 | 8.360 | 1 | 8. 560 |  | $\begin{array}{r}8,500 \\ 4+200 \\ \hline 1+200\end{array}$ |
| 4 | 34.840 | 4 | 35, 140 | 5 | 44. 200 |
| 5 | 41, 8, ${ }^{\text {a }}$ | 9 | 77,040 | 9 | 73,640 |
| 1 | 8.060 | 1 | 8.960 | 1 | 9,160 |
| 1 | 8.760 | 1 | 8,760 | 1 | 8. 760 |
| 8 | 67,080 | 8 | 67,880 | 8 | 68,080 |
| 1 | 7,040 | 1 | 7,040 | 1 | 7,040 |
| 1 | 7,040 | 1 | 7,040 | 1 | 7,240 |
| 9 | 64, 760 | 12 | 87. 030 | 13 | 94,920 |
| 5 | 38, 100 | 5 | 38,600 | 5 | 38, 600 |
| 3 | 22,120 | 2 | 14.280 | 3 | 21,320 |
| 2 | 14,880 | $\stackrel{2}{2}$ | 15.080 | 2 | 15.280 |
| 1 | 7,040 | 1 | 7,040 | 1 | 7,240 |
| 4 | 29,540 | 3 | 22,320 | 1 | 7.040 22.520 |
| 1 | 7. 440 | 2 | 15.680 | 3 | 22, 720 |
| 1 | 7.440 | 1 | 7.640 | 1 | 7.640 |
| 2 | 15, 280 | 2 | 15. 240 | 2 | 15, 680 |

DETAIL OF PERSONAL SERVICES-contiouetf

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued Goueral schedule grades-Continuma Grame 12 kance $\$ 7,04$ to $\$ 8,040-\mathrm{Con}$ | $\underset{\substack{\text { Nom- } \\ \text { ber }}}{\text { Nind }}$ | Total Sillary | $\begin{gathered} \text { Num. } \\ \text { lury } \end{gathered}$ | Tutal stalary | Num ber | $\begin{aligned} & \text { Total } \\ & \text { silary } \end{aligned}$ |
|  |  |  |  |  |  |  |
|  | 1 | \$7,040 |  |  |  |  |
| Hearing officer | 2 | 14. $4 \times 0$ | 1 | 7. 110 | 1 | 7.640 |
| Organization and | 1 | 7,010 | 1 | 7,144 | 1 | 7.940 |
| Statistical ollicer | 1 | 7.11411 | 1 | 7. 1114 | 1 | 7,240 |
| Statistician | 1 | 5,140 | 1 | 84.40 | 1 | 8. 040 |
| Tariff examiner | 1 | 7,440 | 1 | 7. + fifl | 1 | 7,640 |
| Transportation rate super visor | 2 | 57, 120 | $\cdots$ | 50, 240 | 7 | 50.840 |
| Trial attorney -.. | 8 |  |  |  |  |  |
| Grade 11. Range \$5,940 to \$6.940: |  |  |  |  |  |  |
| Admunistratue assistant | 1 | 5,9406,9411 | 1 | 5.941 | 1 | 5, 549 |
| Administrative ofticer |  |  |  |  |  |  |
| Aur intelligerter officur | ti. 110 |  | 1 16.1417 |  | 1 | $\begin{aligned} & 8,940 \\ & 1.340 \end{aligned}$ |
| Air transport ctaminer | $\begin{array}{cc}14, \\ 5 & 97.041 \\ 51.300\end{array}$ |  | 15.592 .31 |  | 7 | $\begin{array}{r} 15.340 \\ 105.240 \end{array}$ |
| Air transportation accountant |  |  | 5 | 31.0109 | 31,76112,290 |  |
| A ir transportation fenmmist. | $\stackrel{2}{1}$ | 11, 580 | 11,4805,910 |  |  |  |  |
| Airworthiness insicetor |  | 5, 340 |  |  | 5,410 |  |
| Attorney--- | 5.940 |  | 5.910 |  | 5,940 |  |
| Business arcount |  |  | 6, 11 |  |  |  |  |
| Chisef of section | 12.191 |  | 6, 1 |  | 1 18.140 |  |
| Chisf of umt | 5. 440 |  | 1 ti. 1411 |  | 1 \% $6,1+10$ |  |
| Cust accountant | 5.440 |  | 212,240 |  |  |  |  |
| Foretm atfuirs analyst | 5.910 |  | 1 +i.14 |  | ) 6,140 |  |
| Infurmation and elitorial spectalist | ii. 40 |  | 1 |  |  |  |
| Tariff examiner-. | 19,220 |  | 2 13.006 |  | $\begin{array}{cc}3 & 19,280 \\ 1 & 0,1+19\end{array}$ |  |
| Technical analys | 1 | (1.) 14, | 1 | 6, $1+14$ |  |  |  |
|  | ${ }^{1}$ | 35, ti40 | 4 24, 140 |  | $\frac{1}{6}$ | $\begin{array}{r} 6,1+48 \\ 36,040 \end{array}$ |
| Grade 10. Rangt $\$ 5,5010$ to $\$ 6,250$ : |  |  |  |  |  |  |
| Assistant chiw of office of pithlie infurmation | 1 | $\begin{aligned} & 6,000 \\ & 5,575 \end{aligned}$ | 1 | 6.1 | 1 | 6.5,2705,875 |
| Assistant chir of seetion |  |  |  | 5.575 |  |  |
| Chief of stetion |  |  |  | 6,0061 | 1 | 13,006 |
| Grawle 9. Range \$5,070 to s3,b10: |  |  |  |  |  |  |
| Administrative assistan | 2 | (11), 12211 | $1.3{ }^{2}$ |  | 14 75.25 |  |
| Air transport examiner | $140 \times 3,460$ |  |  |  |  |  |  |  |
| Air transjurt accountunt | 37,4205,435 |  | 4 32,610 |  | 632,735 |  |
| Air transport econom |  |  |  |  |  |  |  |  |  |
| Aircraft insinetor | 5.15 |  | 1 5, 510 |  |  |  |
| Business accounta | 10,370 |  | 210,120 |  | 10. 745 |  |
| Chief of section. | 5.10 |  | 5 5,410 |  | 5,810 |  |
| Editorial and information specialist | 1 | S.tins | 5. 110 |  | 5, $\times 10$ |  |
| Forcign arr analyst |  |  | 5. $\mathrm{H}_{\text {a }}$ |  | 1 5, 6i\% |  |
| General attorney | 10.120 |  |  |  |  |  |  |  |
| Legal assistant | 5,060 |  | 5.060 |  | 1 5.060 |  |
| Litirarian |  |  | 5. 1455. 435 |  | 1 5.310 <br> 1 5.540 |  |
| Tosition classifier |  |  |  |  |  |  |  |  |  |
| Publication officer | 5. 560 |  | 1 5, 1785 |  | 5,810 |  |
| Tabulation equipuent operator supervisor | 5,1/2 |  | $1 \quad 5,310$ |  | 1 5,435 |  |
| Tarifif examiner... | 11, 120 |  | $2 \quad 11.245$ |  | $\begin{array}{ll}2 & 11,370 \\ 9 & 46,040\end{array}$ |  |
| Trial attorney |  | 45. 6165 | (1) 29, 720 |  |  |  |  |
| Grade s. Range \$4,620 to \$5,370 | (6) 29,84 |  |  |  | 16,04030,095 |  |
| 'rade 7. Rauge \$4,205 to $\$ 4,435$ | 493 216,295 <br> 29 115,135 <br> 1505  |  | $\begin{array}{ll}47 & 211.510 \\ 26 & 10 \times 29\end{array}$ |  | $49 \quad 221,420$ |  |
| Grable 6. Range \$3,795 to \$4,545 |  |  | $\begin{array}{ll}24 & 111.120 \\ 73 & 24.680\end{array}$ |  |  |  |  |
| Grale 5. Rauge 33,110 to $\$ 4,160$ | 61 | 230.510 |  |  |  | 275. 345 |
| Cirade 4. Riange $\$ 3,175$ to $\$ 3,655$ | 973228.105 |  | 76 259 2140 |  | $\begin{array}{ll}73 & 242,680 \\ .32 & 241,910\end{array}$ |  |
| Grade 3. Range \$2,450 to 83.430 | 30 92. 5in |  | 31 Y4i, 3.30 |  | $32 \quad 100,500$ |  |
| dirade 2. Range \$2,50 to \$3,230 | 11.210 |  | 11, sm0 |  | $11,9+50$ |  |
| Crafts, protective, and enstodial eriades: firade 4. Iange $\$ 2,750$ to $\$ 3,230$ Grade 3. Range $\$ 2,552$ to $\$ 3,032$ | 19. |  | 16.172 |  |  |  |  |
|  |  |  |  | 19,544 |  |  |  |
| Total permanent, departmental. <br> Delluet: <br> Lapses. <br> savines due to use of former pay seales for part of year. | 5503 3, 107.644 |  |  |  | S19 2.974. 542 |  | 5463.144 .579 |  |
|  |  | 299.945 | 13197142 |  | 213134,379 |  |
|  |  |  |  |  |  |  |  |  |
|  |  | 4. 315 |  |  |  |  |
| Net permanent, fippartmenta) (averuge number, net salary)........ |  | 803, 3.4 | $5059$ | $877.300$ | $\begin{array}{r} 524.7 \\ 3 \end{array}$ | $015,200$ |
| Part-time and temporary positions: |  |  |  |  |  |  |
| Temporary employment |  | 9,645 2,411 |  | 5. 900 |  |  |
| Part-tinue employment Regular pay in excess of 52 -neek hase |  | 2,511 11.085 |  | 11. 230 |  | 11,230 |
| Payment above basic rates: Overtime and holiday pay |  | 10,630 |  | 7. 000 |  | 7,000 |
| All personal services, departmental. |  | ×37.5455 |  | 401.430 |  | 033. 430 |
| Field: |  |  |  |  |  |  |
| General schedule grades: |  |  |  |  |  |  |
| Grade 15. Range $\$ 10,400$ to $\$ 11,800$ Director, Alaska Oltice. | 1 | 10,800 | 1 | 10, $\times 00$ | 1 | 10, 800 |
| Grade 13. Range \$8,360 to \$9,360: |  |  |  |  |  |  |
| Air transportation accountant. | $\frac{1}{8}$ | 9. 160 | ${ }_{8}^{1}$ | 9. 1680 | 1 | 9,369 71,480 |
| Chief of region.... Hearing examiner | 8 | 70, 085 | 8 | 70.880 | 8 | 71, 881 |
|  <br> Air safety investigator... | 11 | 82.440 | 12 | 90, 460 | 12 | 91, 250 |
| Air transport examiner | 1 | 7.040 | 1 | 7.049 | 1 | 7. 040 |
| Air traospmrtation accountant | 1 | 7,840 | 1 | 8.040 | 1 | 8, 040 |
| Grade 11. Range $\$ 5,940$ to $\$ 6,940$ : |  |  | 7 |  | 7 |  |
| Air safety investigator- | 1 | 6,540 | 1 | 15.540 | 1 | 6, 4.2 |
| A ir transportation accountant | 3 | 18,820 | 3 | 19,020 | 3 | 19,220 |
| Grade 9. Range \$5,060 to \$5,810: |  |  |  |  |  |  |
| Administrative assistant | 1 | 5, 435 | 2 | 5, 560 <br> 11.745 |  |  |
| Air transportation accountant | 3 | 21.240 | 2 | $111.745$ | 2 | 10, 870 |
| Grade 5. Range $\$ 3,410$ to $\$ 4,160$ | 13 | 48,330 43,275 | 12 | 34,190 40,580 | 9 12 | 31,940 41,1060 |
| Grade 4. Range $\$ 3,175$ to $\$ 3,655$. | 13 | 43, 275 | 12 | 40, 580 | 12 | 41, 1450 |
|  | 70 | 417, 760 | 59 | 55, 015 | 59 | 1,69 |

## CIVIL AERONAUTICS BOARD－Continued

Salaries and Expenses，Civil Aeronautics Board－Continued
detail of fersonal services－contlmued

|  | 1952 artual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
|  | $\begin{aligned} & \text { Num- Total } \\ & \text { her } \\ & \text { salary } \end{aligned}$ | $\begin{aligned} & \text { Num- Total } \\ & \text { her } \\ & \text { Salary } \end{aligned}$ | $\underset{\text { Ner }}{\substack{\text { bum- }}} \underset{\text { Tatary }}{\text { Tatal }}$ |
| pruct： Larses | 1.786 .911 | $0.783,515$ | $1.2 \$ 6,195$ |
| Savines due to use of former pay seales for part of year． |  |  |  |
| Noe nermanent，fiell（average num－ ber，net salary） | 68.3 410， 183 | 583354,504 | $57.8355,500$ |
| Part－tithe and tentmary prositions： Temporary emphytuent | 1， 297 | 1，000 |  |
| Part－time employment． | 199 |  |  |
| Regular pay in excess of 52 －week hase | 1． 527 | 1，370 | 1，370 |
| Payments above tasic rates <br> Overtime and holiday pay． | 18 |  |  |
| Additional pay for serrice abroad． | 19．598 | 13，700 | 13.700 |
| All persnoal services，field | 432，902 | 370.570 | 370． 570 |
| 01 Personal services | 3，270，487 | 3，272，000 | 3，404， 000 |

## COAST AND GEODETIC SURVEY

Salaries and Expenses，Coast and Geodetic Survey－
oblig．ations by obitects

| Object classification | 1952 actimal | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| summary of Personal serrices |  |  |  |
| Total number of permanent positions． | 2，337 | 2． 339 | 2． 391 |
| Full－time equivalent of all other positions． | 144 | 94 | 106 |
| A rerage pumber of all employees．．．．．．．．． | 2， 130 | 2． 074 | 2.157 |
| A terage salaries and grades： |  |  |  |
| Oeneral schedule grades： |  |  |  |
| A verace salary | \＄4．159 | \＄4． 272 | \＄4．302 |
| Arerage grade ．．．．．．．．．．．ile， | GS－5 8 |  | GS－5．8 |
| Crafts，protective，and custodial grades： A verage salary <br> a rerage arade | $\$ 3.024$ CPC | $\$ 3,092$ | $\$ 3.162$ |
| Ungraded positions： |  |  |  |
| Ware board employees（average sa！－ ary） | \＄4．616 | \＄4， 813 |  |
| Crews of vessels（average salary）．．．．．． | \＄3， 233 | \＄3，357 | \＄3．357 |
| Personal service obligataons： |  |  |  |
| Permanent positions． | \＄6，847，945 | \＄6，985， 595 | \＄7．4．3， 532 |
| Crews of vessels．． | 1，496，68，${ }^{\text {a }}$ | 1，554， 5090 | 1，554．500 |
| Part－time and temporars positions | 355， 019 | 260， 590 | 252， 005 |
| Regular pay in exeess of si－week base | 22.454 | 22． 650 | 24， 423 |
| Payment above trsic rates－．．．． | 275．007 | 250，535 | 315． 725 |
| for commissioned oflicers ．－．．．．．． | 292， 502 | 345， 250 | 345， 250 |
| Total personal service obligations． | 9． $2900,5 \times 3$ | 9．419，410 | 9，975， 735 |
| Direct Obligations |  |  |  |
| 01 Personal services | 8，593，913 | 8． 975.160 | 9，533， 835 |
| 02 Travel 03 Transprtation－thine | 631，05s | 545， 750 | fifio， 750 |
| 03 Transportation of thines | 135， 354 | 120．350 | 141．950 |
| 04 Communication services． | 29，676 | 30， 210 | 30.310 |
| 05 Rents and atility services． | 2f7，fi25 | 436． 846 | 506． 846 |
| ${ }^{\text {0f }}$ Printing and reproduction | 121． 205 | 127， 000 | 127.000 |
| 07 Other contra $\begin{aligned} & \text { Services pe } \\ & \text { cios．．．．} \\ & \text { Repairs of } \\ & \text { Rations，or }\end{aligned}$ | 120， 599 | 125， 290 | 135． 290 |
|  | 65.157 | 66， 675 | 66，675 |
|  | 272， 994 | 255， 0000 | 250， 000 |
|  | 207， 6.57 | 227， 000 | 227， 000 |
| 08 Supplies and materials | 848,108 498,403 | 740,730 | 823， 355 |
| 09 Equart and bond paper | 498， 4073 567,460 | 306,000 234,170 | 151,090 270,170 |
| 12 Pensions，annuities，and insurance claims（pay of retired officers） | \％ | ＋160 | 20， 10 |
|  | 264， 66.5 | 209， 085 | 325， 085 |
| 15 Taxes and assessments．．．．．．．．．．．．． | 869 16,317 | 695 16,357 | 16， 695 |
| Deduct charges for quarters and subsist－ ence． | 12，6．41， 071 | 12，551，318 | 13， 256,318 |
|  | 3，752 | 6,318 | 6， 318 |
| Total direct obligations | 12，6337， 319 | 12，545，000 | 13，260， 0000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services | 696，670 | 444， 250 | 441，900 |
| 02 Travel－．．．．．．．． | 78． 961 | 12，000 | 12， 000 |
| 03 Transportation of things | 7， 0654 | 625 | 625 |
| 04 Communication services．－ | 601 4.349 | 40 850 | $\begin{array}{r}40 \\ 850 \\ \hline\end{array}$ |
| 06 Printing and reproduction． | 54， 3.59 | 850 | 850 |
| 07 Other contractual services． | 1，416 | 1． 020 | 21 |
| 08 Supplies and materials． | 70， 797 | 45， 640 | 44， 990 |
| Chart and bond paper． | 695,133 | 551， 000 | 551，000 |

obligations by objects－continued

| Ohject classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Ohliantions Payable Out of Reimbursements From Other iccounts－Continued |  |  |  |
| 09 Equipment | \＄21， 211 | \＄16，150 | \＄16．150 |
| Total ohlieations payable out of reimbursements from other ac－ counts． | 1．6．31，051 | 1，071，575 | 1．067， 575 |
| Oblications incurred． | 14，268， 370 | 13，616，575 | 14，327， 575 |

betail of personill services

|  | Departmental： <br> General scherlule grades： |
| :---: | :---: |
|  |  |
|  | Grade 14．Rayge \＄9，600 to \＄10，600： |
|  | Assistant chief，division of tides and currents． |
|  | Chipf，division of instruments．．．．． |
|  | Chief．genmametism branch |
|  |  |
|  | Chief，nautical chart hranch |
|  | Chief，reproduction branch |
|  | Chief，seismology hranch |
|  | Physical seience administrator |
|  |  |
|  | Grade 13．Ranges \＄x，3；0 to $\$ 9,3+10:$ <br> Assistant chief，aeronautical chart branch |
|  |  |
|  | Crief，chart distribution hranch．．． |
|  | Chief，geographic branch． |
|  | Chief，section of currents． |
|  | Chiff，section of field records．．．．． |
|  | Chief，section of geom |
|  |  |
|  |  |

Chief，section of leveling
Cbief，section of nceanography
Chief，section of tide predictions
Chief，section of tides．
Chief，section of trimgulation．
Geophysicist
Personnel offieer
Grade 12．Range $\$ 7,040$ to $\$ 8,040$ ：
Budget officer．
Cartorrapher．．．
Gpophysicist
Mathematician．
Nautical scientis
Nautical scientis
Naval architect
Personnel officer
Photogrammetrist
Physicist
Trade 11．Range $\$ 5,940$ to $\$ 6,940$ ：
Accountant．
Admiaistrative officer－．．．．．．－．．．．．．．．．．．．．．．．．
Assistant chief，distribution branch
Cartorrapher
Classification officer
Gieodetic engin
fieophysieist
Instrument maker
Mathematician－．．．－
Nautical scientist
Photogrammetric engineer
Placement officer
Technologist
Grade 9 ．Range $\$ 5,060$ to $\$ 5,810$ ：
Bulget analyst．
Cartographer．－．
Geodetic eng
Geophyysicist
Instrument maker
Librarian
Mathematician－
Mechanical engineer
Orcaaization and methods exam－
Printing and publication officer．．．．
Crade 8．Range $\$ 4,620$ to $\$ 5,370$
Grade 7．Range $\$ 4,205$ to $\$ 4,955$
Grade f．Rance $\$ 3, \bar{i} 95$ to $\$ 4,545$
Grade 5．Range $\$ 3,410$ to $\$ 4,160$
Grade 4．Range $\$ 3,175$ to $\$ 3,655$
Grade 3．Rance $\$ 2,950$ to $\$ 3,430$
Grade 2．Rance $\$ 2.250$ to $\$ 3,230$
Grade 1．Rance $\$ 2,500$ to $\$ 2,0 \$ 0$
Crafts，protective，and custodial grades：
Grade 7．Range $\$ 3,435$ to $\$ 4,035$ ．
Grade 6．Range $\$ 3,200$ to $\$ 3,680$
Grade 5．Range $\$ 2,9,4$ to $\$ 3,454-$
Grade 4．Range $\$ 2,750$ to $\$ 3,230$
Grade 3，Range $\$ 2,552$ to $\$ 3,032$.
Qrade 3．Range $\$ 2,552$ to $\$ 3,032 \ldots-2$
Ungraded nositions at annusal rates：
Rates of $\$ 5,060$ and above．
Rates less than $\$ 5,060$
Total permanent，departmental．．．．

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## BUREAU OF FOREIGN AND DOMESTIC COMMERCE-Continued

Departmental Salaries and Expenses, Bureau of Foreign and Domestic Commerce-Continued

DETAIL OF PERSONAL SERYICES-cuntluded

|  | 1952 actun] |  | 19\%3 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued Geberal sehtriule grades-Contimued Grade 14 Range $\$ 9,600$ to $\$ 10,6 \%$-Con | $\begin{aligned} & \text { Ninm- } \\ & \text { ber } \end{aligned}$ | Totat salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary |
|  |  |  |  |  |  |  |
|  |  | \$9,600 |  | \$9.800 |  | \$9, 800 |
| Exceutiod officer | 1 | 10,600 | 1 | 10,600 |  | 10,600 |
| Industrua specialist |  |  |  |  | 2 | 19, 400 |
| International economist | 6 | 59, 400 |  | 59,800 |  | fi0, 400 |
| Transportation cconomist |  | 9,800 | 1 | 9,800 | 1 | 10,000 |
| Grade 13. Range $\$ 8,360$ to $\$ 9,360:$ Analytical statistician. |  |  |  |  | 1 | 8,560 |
| Assistant to director. | 1 | ¢, 3641 | i | 8,346 | 1 | 8, 5 ¢in |
| Busuess eonomist | 13 | 110, 240 | 11 | 62, 760 | 12 | 103,920 |
| Businuss spechalist | 1 | 8,560 | 1 | 8, 560 | 1 | 8.760 |
| Chief of section | 2 | 17.920 | 3 | 27, 250 | 3 | 27.650 |
| Commondity specialist | I | 8,5tiol |  | 33, 440 | 3 | 25.040 |
| Forcign affairs offieer | 1 | -. 4 H00 | 1 | 8. 960 | 1 | 9. 160 |
| Government aceountant | 2 | 18, 120 |  | 19.120 | 2 | 14.520 |
| Imbustrial speeinlist |  |  |  |  | 1 | 8. 560 |
| Intermational econom | 14 | 119,840 | 14 | 121.040 | 17 | 148.120 |
| Statistician | 1 | 8. 3619 | 1 | 8, 360 |  |  |
| Girale 12 Range s-040 to \$S,040: |  |  |  |  |  |  |
| Butket analyst. | 1 | 7,040 | 1 | 7.640 | 1 | 7. 240 |
| Business amalyst |  |  |  |  | 1 | S. 1440 |
| Business cennomist | 10 | 74, 5000 |  | 67. $5 \times 80$ | 10 | $7 \mathrm{Fr}, 040$ |
| Business sjecialist | 4 | 24.324 | 2 | 14.080 | 2 | 14.440 |
| Chicf of seetion | 1 | K, 040 | 1 | 8.040 | 1 | 8, 040 |
| Commodity suecialist | 7 | 52, nkn | 6 | 43. 040 | 4 | 29,490 |
| Foreien affairs spectalist | 1 | 7.440 | 1 | 7,640 | 1 | 7. fi40 |
| General ecanomist .-... |  |  |  |  | 1 | 7.240 |
| Information and editorial specialist | 1 | 7,040 | 1 | 7,040 | 1 | 7.240 |
| International economist .-....... | 8 | 54.720 |  | 52.140 |  | 59, 520 |
| Legul analyst | 1 | 7.140 | 1 | 7.040 |  |  |
| Statistician | 1 | 7. 140 | ] | 7.040 | 1 | 7. 240 |
| Transportation emonomist | 1 | 7.240 | 1 | 7.440 | 1 | 7, 440 |
| Grade 11. Izange $\$ 5,940$ to $\$ 6,940$ : |  |  |  |  |  |  |
| Administrative assistant |  |  |  |  | 2 | 11, $\mathrm{S60}$ |
| Assistant expeutive secretary | 1 | fi, 340 | 1 | 6, 540 | 1 | 6,540 |
| Rudget analyst. | 1 | A. 540 | 1 | 6,740 | 1 | 6, 740 |
| Business economist | 13 | 80.620 | 13 | 81.820 | 15 | 44,900 |
| Business spocialist | ${ }^{6}$ | $3 \mathrm{~h}, 440$ | 6 | 37.240 | 6 | 38. 040 |
| Chief of seetion | 1 | 1i, 2400 | 1 | 6,940 | 1 | 6, 940 |
| Commodity specialist | 5 | 31, 100 |  |  |  |  |
| Geographer . |  |  | 1 | 5, 340 |  |  |
| Information and e-litorial specialist | 3 | 14.430 | 3 | 12. 120 |  | 19. 120 |
| International economist . . . . . . . . . | 19 | 11ti, 210 | 17 | 106, $2 \times 0$ | 17 | 109.150 |
| Legal analyst |  | 5, 440 | 1 | 5,940 | 1 | 6, 140 |
| Organizat ion and methods examiner | 1 | P. 110 | 1 | 6. 340 | 1 | ci,340 |
| Statistical amaly | , | 5,940 | 1 | 5, 440 | 1 | 6, 144 |
| Statistician. | 3 | 19.220 | 3 | 19.224 | 3 | 19, fi- |
| Tranmortation eronomict | 1 | 6, 5.540 | 1 | fi, 240 | 1 | 6, 740 |
| Grable 9. Range- $\$ 5$, ufio) to $\$ 5,510$ : Administrative assistant |  |  |  | 10,745 |  | 10.995 |
| Adminstrative assi tant Assistant chied of section | 3 1 | $1.5,505$ 5,540 |  | 10,745 $5,6,55$ | 1 | 10.995 6,810 |
| Busimess analyst |  |  | 1 | 5, 810 | 1 | .5, 810 |
| Business peonomis | 10 | 54, 115 | 8 | 44, 8.5\% | 12 | 6.5, 845 |
| Buciness syreialist | 4 | 21, 11.5 | 4 | 21,510 | 5 | 27, 175 |
| Commodity industry analyst ....... |  |  |  |  | 1 | 5,15 i |
| Files sulrervisor.... | , | 5, 1855 |  | 5,310 |  | , |
| Fiscal accomitan | 1 | 5, 160 | 1 | 5, 155 | 1 | 5,310 |
| Geagrapher.... | 1 | 5, 0901 |  |  |  |  |
| 10formation and editorial specialist | 1 | 5,310 | 1 | 5, 4.35 | 1 | 5. 560 |
| Iuternational ceonomist | 12 | 63, 095 | 8 | 42, 3150 | 11 | 54, 285 |
| Liaison assistant | 1 | 6, 060 | 1 | 5, 185 | 1 | 5,310 |
| Orgarization and methots examiner | 1 | 5, 0601 | 1 | 5, 185 | 1 | 5,310 |
| Statisfician ............ | 5 | 26, 3016 | 5 | 2fi, 1675 | 5 | 27, 3011 |
| Frade 8 . Range $\$ 4,620$ to $\$ 5,370$. | 2 | 10, 115 | 2 | 10, 240 | 2 | 10.3fis |
| Trade 7. Range \$4,205 to \$4,955. | 64 | 2^4, 740 | 5.4 | 261. 340 | 1.5 | 296, 450 |
| Grade 6. Fange $\$ 3,795$ to $\$ 4,545$ | 40 | 159.090 | 34 | 146, $7 \times 0$ | 40 | 173, 175 |
| 17rade 5. Range \$3,410 to \$4,160 | 58 | 331.215 | 8.4 | 320,970 | 90 | 350, 945 |
| 'irable 4. Range \$3,375 to \$3,65.5. | 53 | 39.845 87650 | 47 23 | 161. 705 | 50 | 173, 870 |
| Grade 3. Range $\$ 2,950$ to $\$ 3,430$ firide 2. Kange $\$ 2,750$ to $\$ 3,230$ | 24 | 87. 650 | 23 | 71, 680 | 1. | 57, 270 |
| Cirude 2. Runge $\$ 2,750$ to 83,230 . | 4 | 11, 105 |  |  |  |  |
| Crists, protective, and enstodial grames: Gride 3. Range $\$ 2,552$ to $\$ 3,032$. | 2 | 5.9n4 | 2 | 6,064 | 2 | 064 |
| (irade 2, Ramge \$2,420 to \$2,40. | 1 | 2, 840 |  |  |  |  |
| Total permarment, departmental | 5052. | W19, 509 | 15622, | 614.014 | 49 Hi 2, | , 900.064 |
| Weduct lapses. | 34 | 140. 717 | 29 | 170.229 | 18 | 107.026 |
| Net permanent, departmental (average number, net salary) | 4682 , | ,624.792 | 4272 | 448.785 |  | 2,793,038 |
| Part-time und temporary nositions. |  | 2.720 |  | 2. 520 |  | 7,550 |
| Regular pay in excess of 52 -week base |  | 9.911 |  | 9,319 |  | 10.962 |
| Payment above basit rates.. |  | 1,359 |  | 135 |  | 1,995 |
| 01 Personal services |  | 2,642,782 |  | 455,759 |  | 2, 813.545 |

Field Office Service, Bureau of Foreign and Domestic Commerce -
OBLIGATIONS LY OBJECTS

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :--- | ---: | ---: | ---: |
| Total number of permanent prositions $\ldots . .$. | 345 | 324 | 318 |
| Average number of all employees ........ | 315 | 293 | 288 |

ORLIGATIONS BY OBJECTS-contidued

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| A cerage salaries and grades: |  |  |  |
| General schudule grades: |  |  |  |
| A vorage salary | $\$ 5,8 \pm 3$ | 8.7. inti | \$5. 574 |
| A verage erade | $4 \mathrm{~S}-7.4$ | GS-7.6 | GS-7.6 |
| 01 Personal serviees: |  |  |  |
| Fromanent jositions | \$1, 679,612 | \$1,598,851 | \$1, 598, 851 |
| Rogular laty in excess of 52 -week base | 6, 457 | 6, 140 | 6,149 |
| Total personal setvices.. | 1, 656, 069 | 1, fifl, 000 | 1,605,000 |
| 02 Travel. | 13, \$n3 | 18,000 | 18, (000 |
| 03 Transportation of things | 1,165 | 3,010 | 3,000 |
| 04 Communjeation services. | 44, 42x | 49,000 | 49,000 |
| 0.5 Rents and utility servimes. | 28 | 1,000 | 1,000 |
| fifi Prontlug and reproduction | 237.483 | 242,000 | 242,000 |
| 07 Other contractual serviees | 1,57,5 | 5.0001 | 5,000 |
| (18 Supplies and materials | 22,54.5 | 35,000 | 35,000 |
| 09 Equijument | 2,075 | 5,000 | 5, 000 |
| 15 Tuyes and assessments | 1,14.5 | 2,000 | 2,000 |
| Obligations incurred. | 2,012,356 | 1,965, 000 | 1,965,000 |

IVETAIL OF PERSONAL SERYICES


## MARITIME ACTIVITIES

## Salaries and Expenses, Maritime Activities -

OBLIGATIONS BY OBJECTS

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :--- | ---: | ---: | ---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions..... | 4,206 |  |  |
| Average number of all employees........ | 3,659 | 3,742 | 3, |

OBLIGATIONS BY OBJEATS－continued

| Object classification | 1952 artual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summory of Personal serrices－Con． |  |  |  |
| A rerage salarips and grades： |  |  |  |
| General sched＇ale grad＂s： |  | 45，314 | ＊3，444 |
| Average salary Average＇grid |  | 偁－7 | Ci－50 |
| Crafts，protective，and custudial grad s： |  |  |  |
| A verage salary |  | （1）\＄3，112 | $83.137$ |
| A verago grade．．．．．．．．．．．．．．． |  | （ $1^{\prime}{ }^{2}-4.7$ | $1 \cdot \mathrm{C}-4.5$ |
| Ungraded posit ions：A verage salary | Q 211170 | －\＄3，394 | \＄3，2\％+1 |
| Personal service ohligations： |  |  |  |
| Permanent positions ．．．．．．．．．．．． | \＄16，植6，620 | 815，6i83，500 | \＄16，05．${ }^{\text {a }}$ ，fivi） |
| Part－time and temporary mosit mons． | f． 226 |  |  |
| Regular pay in excess of 52 －week hase | 12，245 | 60，081 | 61， 543 |
| Payment above basic rates．．．．．．． | 250， 514 | 231，714 | 224， 252 |
| Payment to other accounts for reim－ bursabile datails． | 37,649 | 43， 296 | 43， 250 |
| Total prrsonal service obligations．． | 1fi， 720,324 | 17i，029，625 | 16，385，12， |
| Direct Obligations |  |  |  |
| 01 Personal services | 14．014， 484 | 13， 753,475 | 14，910，17， |
| 02 Travel | 154,545 | 155， 505 | 199，silm |
| 03 Transportation of things | 46，$x_{2} 4$ | 51.0119 | S3． 950 |
| 114 Communieation setvices | 11，921 | 12， 045 | 143， 0011 |
| 05 Rents and ntility services | 15．5，＋170 | 104.405 | 276,430 |
| 06 Printing and reproduction． | 72， 4011 | 71， 1 Ma | 75． 010 |
| 07 Other contractual services． | 462． 74.5 | 501，75\％ | 411．120） |
| Services performed by other agon－ cies | 214， 754 | 515,2100 | F，21． 200 |
| os Supplies and materials． | 596， 098 | 1．130， 710 | 2，316， 950 |
| 09 Equipment．．． | 5，233 | 230，911 | $3 \times 16.725$ |
| 10 Lands and structures ．．．．．．．．．．．．． | 121，1125 | 117． 10 | 115，（14） |
| 13 Refonds，awardz，and indemnitios | 58.7 |  |  |
| 15 Taxes and assessments．．．．．．．．．．．．． | 32，350 | 22.995 | 23，750 |
| Total direct obligations． | 16，289， 216 | 16． 575.680 | 19，55．5， 500 |
| Obligations Payable Oat of Reimbursements From Other 1 ccounts |  |  |  |
| 01 Personal services | 2． 61510 | 2，214，750 | 1， 527.450 |
| 02 Travel． | 80.186 | 80,610 | 60， 1000 |
| 03 Transportation of things | 7,593 | $\therefore$ ¢fly | 4.11001 |
| 04 Communication serrices | 43，438 | 78，550） | 71，400 |
| 05 Rents and utility services． | 25， $4 \times 4$ | 44，300 | 14， 2106 |
| 06 Printing and reproduction． | 32， 954 | 36,1600 | 34，046 |
| 07 Other contractual services | 17， 01 | 17．014 | 15，010 |
| 08 Supplies and materials | 57，346 | 51，（1）04） | 44，500 |
| 09 Equipment． | 13，764 | 1，500 |  |
| 15 Taies and assessments．． | 6，917 | 15． 404 | 13，400 |
| Total onligations payable out of reimbursements from otber ac－ counts． | 3，012， 418 | 2，585，400 | 1， $73 \mathrm{~m}, 450$ |
| Total ohligations ． | $19,292,124$ | 19．461，450 | $21,242,350$ |

DETAIL OF IERSONIL SEKVICES

|  | 1952 actual |  | 1953 cstimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Nım－ | Total | Num． | Total | 入um－ | Total |
| Departmental；bur salury ber salary ber salary |  |  |  |  |  |  |
| Positions at rates in excess of $\$ 14,500$ ： <br> Chairman | 1 | \＄1tio．090 | 1 | \＄16，000 | 1 | \＄16，000 |
| Menther of board | － | 30，0410 | 2 | 30，010 | 2 | 30， 000 |
| General schedule grades：Grade 17．Range $\$ 13,000$ to $\$ 13,500:$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Chief of otfice | 2 | 24，000 | 2 | 24，200 | 2 | 24． 410 |
| Comptroller． | 1 | 12，000 | 1 | 12，200 | 1 | 12．214） |
| Director－． | 1 | 12， 1001 | 1 | 12206 | 1 | 12， 2101 |
| General counsel | 1 | 12，060 | 1 | 12，000 |  | 12． 2100 |
| Gratce 15．Range $\$ 10,800$ to $\$ 11,800$ ； | 1 | 10，510 | 2 | 21， 6 （1） | 2 | 21，¢50 |
| Assistant chief of office． | 2 | 22,123 | 1 | 11， 800 | 1 | 11，sio |
| Assistant to chairman | 1 | 10， 410 | 1 | 111.801 | 1 | 11， 15.11 |
| Assistant to depnty administrator | 2 | 22，350 | 2 | 22，350） | 2 | 22.3510 |
| Assistant to director． | 1 | 11．， 800 | 1 | 10，（4） | 1 | 11，050 |
| Attorney | 1 | 11，400 |  |  |  |  |
| Budget officer | 1 | 10， 800 | 1 | 11，050 | 1 | 11，050 |
| Chairman，survey b | 1 | 11， 000 | 1 | 11，800 | 1 | 11．200 |
| Chief of division． | 22 | 243， 100 | 24 | 265． 700 | 22 | 242，350 |
| Cbief of office． | 4 | 43，473 | 3 | 33，150 | 3 | 33， 400 |
| Deputy comptroller | 1 | 10， 800 | 1 | 10.810 | 1 | 11．050 |
| Executive assistant | 1 | 11，840 | 1 | 11，500 | 1 | 11，800 |
| Internal auditor | 1 | 10， 800 | 1 | 11．050 |  |  |
| Planning assistant |  |  | 1 | 10，800 | 1 | 10，800 |
| Procurement officer | 1 | 11.050 | 1 | 11，300 | 1 | 11，300 |
| Secretary ．．．．． 0 600 to \＄10，600： | 1 | 11，890 | 1 | 11，810 | 1 | 11，800 |
| Assistant chiel of division |  | 88， 400 | 6 | 58，200 |  | 49． 400 |
| Assistant cbief of office | 2 | 20，4（1）7 | 4 | 39． cro | 3 | 23， 000 |
| Assistant to administrato | 1 | 9， 800 | 1 | 9， 800 | 1 | 10， 000 |
| Assistant to comptrolle | 1 | 9．600 | － | 9，600 | 1 | 9，800 |
| Attorney． | 7 | 70． 400 | 10 | 100.400 | 9 | 90． 200 |
| Budget examiner |  | 9，600 | 2 | 19，200 | 2 | 19，200 |
| Chief of diviston | 3 | 30， 400 | 2 | 20． 200 |  | 20， 100 |
| Claims examiner | 4 | 40，600 | 3 | 30， 800 | 3 | 30， 800 |


|  | 1452 actual |  | 1953 estimate |  | 1954 cstimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Deparimmatal－Continued <br>  <br>  | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Tortal | $\begin{aligned} & \text { Num- Tutal } \\ & \text { ber salary } \end{aligned}$ |  | $\underset{\text { Ners }}{\substack{\text { Nums }}}$ | Tutal suluy |
|  |  | salary |  |  |  |  |
|  |  |  |  |  |  |  |
| Eaccutin ussmbant | 1 | \＄3． 200 | $!$ | \＄19，900 | 1 | \＄10．000 |
| （iavernment tith extmmer | 1 | 10， 1410 | 1 | 10．14811 |  | 111．214） |
| Hearing examiner | 4 | 35． $\mathbf{3 0 1 0}$ | 4 | 34， 410 | 4 | 39． 400 |
| Informatien offimer | 1 | 9． 410 | 1 | S， $\mathrm{S}(\mathrm{K})$ | 1 | 10． 1010 |
| Ensurane＇rammer | 1 | 9.4 tin） |  |  |  |  |
| Inturral anditur |  |  | 1 | ${ }^{2.8597}$ | 1 | 9， 810 |
| Investrather | 1 | 9．fint | 1 | 9， 146 | 1 | 9．409 |
| 1．ator ulviser | 1 | 10，tion | 1 | 10， 6006 | 1 | 10． 6 inf |
| W］itm－ntmear | 1 | 10， 410 | 1 | 10，ting | 1 | 10，4649 |
| Nitwal architert | 3 | 29，210 | 2 | 14．600 | 2 | 19.400 |
| Greanization and mothods officer | 1 | 16，010 | ， | 10.200 | 1 | 10，2019 |
| Persommel ofticer | 1 | 9.80 | 1 | 9，$\times 00$ | 1 | 9． 800 |
| I＇banmere assistant | 4 | 34.810 | 3 | 30，003） | 3 | 30， 4001 |
| I＇restryatum sperth |  |  | 1 | 9，$\times 00$ | 1 | 9， 800 |
| Rade malyst． | 2 | 14，200 | 1 | 9． 600 | 1 | 9． 160 |
| Rubsidy on rations examiner | 1 | 10， 600 | $\stackrel{2}{1}$ | 20， 200 | 2 | 20， 4 （c） |
| Taritf ind ageemments oxaminer | 1 |  | 1 | 9，600 | 1 | 19，meth |
| Traftic malyst | 1 | 9.900 | 1 | 10． 010 | 1 | 10.1000 |
| Transpertation conomist | 1 | 4， 610 | 1 | 4． 4100 | 1 | 9，5110 |
| Grulu 13．Kange ix，3f0 to $\$ 1,360$ ： Acemmant | 7 | 54.520 | 7 | 59， 520 | 4 | 34， 440 |
| Almmetrative ofter | 1 | －． 34 ¢ | 1 | ＊，364） | 1 | ＊，56\％ |
| Aldweatrons analyst | 1 | 4．36，${ }^{\text {a }}$ | 1 | － 576 | 1 | －，560 |
| Assistant secretary | 1 | 9．V（4） | 1 | $9.8(8)$ | 1 | 9.509 |
| Attorney－．． | 19 | 90．2x11 | 13 | 112， 868 | 11 | 95，169 |
| Auditor． | ， | $27.2 \times 11$ | 3 | 27． 2411 | 7 | Ci， 120 |
| Budeet examiner | 4 | 35， 2411 | 5 | 42， 9111 | 5 | 42，\％e0 |
| Chartur malysa | 1 | －． 3 rin | ］ | ¢，54， 3 | 1 | ＊，56i9 |
| Chief of dirssion | 1 | 5，34， 0 | 1 | －．34．4） | 1 | $\times$ ，5ita） |
| Cwil enginer | 3 | 25，1481 | 3 | 25．4×0 | 3 | 25， $\operatorname{tin} 0$ |
| Claims exammer | 10 | 35． v11）$^{10}$ | b | iii． 450 | 5 | 42.900 |
| Post analyst． |  | 17．520 | 1 | S． 50.41 | $\stackrel{2}{2}$ | 17．120 |
| Electrecal inlimer | 1 | A，5tive | 1 | ¢， 7619 | 1 | 2． |
| Cirneral asmey precizhst | 1 | 9．1461 | 1 | 4， 160 | 1 | 4，360 |
| dovernment aid exammer | 5 | 4． 2101 | 4 | 35， 4413 | 4 | $35, \times 40$ |
| Industrial mebilization anidyst | 1 | 又． $2+11$ |  |  |  |  |
| 1 ndustrial speralist | 1 | ＊，3671 | 2 | 17， 120 | 2 | 17， 120 |
| Information ：ssistant | 1 | 8,360 | 1 | 8．3fd | 1 | 8，56\％ |
| Insurance pxaminer | 1 | $\times, 3641$ | 1 | 8,366 | 2 | 16．720 |
| Interdepartmental lixison assista | 1 | 8． 56.11 | 1 | 4，5ifit | 1 | 8，760 |
| Inventory stur veyu | 1 |  | 1 | 5，56， 0 | 1 | 8． 56.6 |
| Investigator． | 1 | 8， 5 ¢ ${ }^{\text {che }}$ | 1 | ¢，760 | 1 | 8．760 |
| Labor datasmecialist | 1 | s．76） | 1 | 17，320 | 2 | 17，320 |
| Marine engineer | 11 | 94， 5120 | 10 | 56， 4107 | 10 | Sti，sill |
| Material control | 1 | 9．3＇th | 1 | 9．360 | 7 | 1．3100 |
| Navalarchotect． | 5 | 43．fin） | 7 | 60,120 | 7 | 10． 9320 |
| ${ }^{\text {b }}$ berations amalyst | 4 | 36.040 | 4 | 36，010 | 4 | 36， 540 |
| Greatization and methons exam－ iner | 2 | 16，200 | 2 | 17，120 | 2 | 17， 120 |
| I＇ersonnel assistant | 2 | 16． 220 | 2 | 16．，20 | 2 | 17， 120 |
| Planming nssist mit | 1 | 4.320 | 1 | 9．3fio | 1 | 9， 346 |
| Preservation sumbal | 1 | x．itm | 2 | 17， 120 | 2 | 17，129 |
| Purchasing officer | 1 | 9． 160 | 1 | 9，160 | $\frac{1}{3}$ |  |
| Rate amizlyst | 1 | － 360 | 3 | 25，040 | 3 | $25,4 \times 0$ |
| Requirements anal | 1 | ¢，360 |  |  |  |  |
| Aufety encinoer | 1 | 9． 1811 | 1 | 9． 160 | 1 | 9． 3 \％ 417 |
| Ship saldes analyst | 1 | 4．351 | 1 | 8． 5 \％ $0^{\circ}$ | 1 | 4． 5 till |
| Storate speciulist． | 1 | 4．16iol | 1 | 9，160） | 1 | 9． 3 ＋17 |
| Surwey analyst | 1 | －，36k | 2 | 17， 929 | 1 | 8．3till |
| Grasle 12．Range $\$ 7,041$ to $\$ 5,040$ terountitht | 0 | 6t， 4 （tio | 10 | 73，410 | 8 | 52． 920 |
| Allocitions amatys． | 2 | 14，08） |  |  |  |  |
| Assist unt sufety eng |  |  |  |  | 1 | 7， 940 |
| Attorney ．．．．． | 12 | 95，4－1） | 1 | 45， 240 | 6 | 46， 240 |
| Arslitor | 3 | 22，520 | 2 | 15．040 |  | 43， 240 |
| Bubget daminer | － | 5x，9m0 | 6 | 43． 460 | 1 | 43．4619 |
| Business fromomis | 1 | － 1140 | 3 | 8.140 | 1 | ¢， 014 |
| Clams Disumat analyst | 2 | 15， $2 \times 0$ | 1 | 5，040 |  |  |
| Dis mosel amalyst Electrical engincer | 1 | 7.040 |  |  |  |  |
| Electrical engineer | 4 | 30，160 | 5 | 37，200 | 5 | 37，200 |
| Electronic enginver | 1 | 7，040 |  |  |  |  |
| Enginmer |  | 15， 510 |  |  |  |  |
| General agpency assistant |  | 15．840 | 1 | 8.040 | 1 | 8,040 |
| Ciorernment aid examine | ， | 29，960） | 5 | 36． 210 | 5 | 36， 2100 |
| Industrial spmeinlist |  | $15,0 \times 0$ | 1 | 7.040 | 1 | 7.049 |
| Information assistan Insnrance examiner | 1 | 7，040 | 1 | T．040 | 1 | 7，240 |
| Insnrance examiner Interior dpeorator | 2 | 14.8010 | 2 | 14，880 | 3 | 21.521 |
| Interior ifecorator | 1 | 7.840 | 1 | 7，840 | 1 | 8.040 |
| （nventory surveyor | 1 | 8， 040 | 1. | 8， 040 | 25 | 8,040 |
| Narine congineer－．．．．－ | 8 | 54． 920 | 12 | 126，684 | 25 | 183， 8111 |
| Naterin control analyst Xaterials enginecr | 1 | S，040 |  |  |  |  |
| Waterials enginecr Nromanical encineer | 2 | 15，290 | 2 | 15． $2 \times 80$ | ${ }_{1}^{2}$ | 15，440 |
| Norehanieal engineer Naval arehitect | 1 | 8,040 | 1 | 8． 040 |  | 8.040 |
| Naval architoct Operations analyst | 25 | 187，760 | 18 | 132，520 | 18 | 133，520 |
| Operations analyst <br> Otganization and methods | 3 | 22， 520 | 6 | 44.240 | 6 | 44.840 |
| Organization and methods examiner | 1 | 7，040 | 1 | 7，240 | 1 | 7，240 |
| Personnel assistant | 2 | 14，280 | 2 | 14，680 | 2 | 14，680 |
| Preservation analy Purchasing agent． | 2 | 16.000 | 1 | 8.040 | 1 | 8，040 |
| Purchasing agent Rate analyst | 1 | 7，240 | 2 | 15，280 | 2 | 15，280 |
| Rate analyst Requirements analy | 1. | 7.240 |  |  |  |  |
| Recuirements analys | 1 | 7，040 | 1 | 7，240 | 1 | 7，240 |
| Shepsiles analyst |  | 7.040 |  |  |  |  |
| Statistician Suhsidy rate analyst Survey analyst | 2 | 16,080 8,040 | 3 | 14， 22.820 | 3 | 16， 080 |
| Survey analyst－－． | 3 | 22， 120 |  |  |  |  |
| Tariff and agreements examiner | 1 | 7.240 | 1 | 7，240 | ， | 7， 440 |
| Trade route analyst | 5 | 36． 460 | 6 | 44，640 | ${ }^{6}$ | 44． 640 |
| Traffic analyst ．．．．．．．．．．．－ | 1 | 8.040 |  | 8，040 | 1 | 8 8， 040 |
| Transportation economist ．．．．． | 2 | 14．280 | 2 | 14，280 | 1 |  |
| Transportation specialist Grade 11．Range $\$ 5,940$ to $\$ 6,940$ | 1 | 7，640 | 1 | 7，240 |  | 7，240 |
|  | 12 | 76，080 | 11 | 71，740 | 14 | 87， 160 |
| Administrative assistant | 5 | 33,100 5,940 | 4 | 26,160 11,950 | ｜ $\begin{aligned} & 4 \\ & 1\end{aligned}$ | 26,5140 6,140 |

## MARITIME ACTIVITIES-Continued

Salaries and Expenses, Maritime Activities-Continued detail of personal services-contidued


DETAIL OF PERSONAL SERVICES-Continued



## Maritime Training, Maritime Activities-

obligations by objects

| Object classificatlon | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. A verage number of all employees.. | $\begin{aligned} & 620 \\ & 565 \end{aligned}$ | $574$ | 574 557 |
| Average salarles and grades (civil service employees only): <br> General scbedule grades: <br> A verage salary <br> A verage grade.- | $\begin{array}{r} \$+167 \\ \mathrm{GS}-4,9 \end{array}$ | $\begin{array}{r} \$ 4,217 \\ \mathrm{OS}-4.9 \end{array}$ | $\begin{array}{r} \$ 4.267 \\ G S-4.9 \end{array}$ |
| Personal service obligations: <br> Permanent positions.- <br> Regular pay in excess of 52 -week base... <br> Payment above basie rates .-.-.-......... | $\begin{array}{r} \$ 1,893,104 \\ 1,016 \\ 554,845 \end{array}$ | $\begin{array}{r} \$ 1,965,4+0 \\ 1,030 \\ 620,560 \end{array}$ | $\begin{array}{r} \$ 1,959,260 \\ 1 \quad, 030 \\ 634,750 \end{array}$ |
| Subtotal <br> Trainees | 2. 448.965 652, 865 | 2,587,050 | 2, 595,040 |
| Total personal serviee obligations.- | $3,101.830$ | 2, 587,050 | 2, 595, 040 |
| Direct Obligations |  |  |  |
| 01 Personal services (other than trainees) | $\begin{array}{r} 2,352,592 \\ 632,031 \end{array}$ | 2, 477, 700 | 2, 524, 700 |
| Total personal services 02 Travel | $2.984,623$ 17.529 | $2,477,700$ 25,625 | $2,524,700$ 25,625 |
| 03 Transportation of tbings | 12,220 | 11,700 | 11, 200 |
| 04 Communication services | 17,575 | 17,950 | 17,950 |
| 05 Rents and utility services | 51, 184 | 54, 800 | 5t, 800 |
| 06 Printing and reproduction | 1,852 | 5,300 | 5,300 |
| 07 Other contraetual services ................ Services performed by other agen- | 89, 831 | 144,950 | 208, 450 |
| 08 cies | 69,300 | 72.500 | 72,500 |
| ${ }_{08}^{08}$ Supplies and materials | 542,204 10,809 | 831,355 $4+670$ | 768,855 12.670 |
| 15 Taxes and assessments | 25, 669 | 26,250 | 26,250 |
| Total direct obligations. | 3,843,016 | 3,712,800 | 3,728,800 |
| Obligations Paybble Out of Reimbursemente From Other Accounts |  |  |  |
| 01 Personal services (other than trainees) <br> Trainees. | $\begin{aligned} & 96,373 \\ & 20.834 \end{aligned}$ | 109,350 | 70,340 |
| Total personal services. | 117, 207 | 109, 350 | 70,340 |


|  | 1952 actual |  | 1953 estimate |  | 19.4 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental. <br> General schedule grades: <br> Grade 15. Range $\$ 10,800$ to $\$ 11,800$ : <br> Chief of otfice <br> Deputy che of affice | Num- | Total | Num. | Total | Num | Tutal |
|  | ber |  | ber |  | ber | Salary |
|  | 1 | \$10, 400 | 1 | \$10.800 | 1 | \$11.050 |
|  | 1 | 11. 550 | 1 | 11.800 | 1 | 11. 500 |
| Grade 14 Rance $\$ 9,4000$ to $\$ 10,600$ : |  |  |  |  |  |  |
| Grade 8 Range 84,620 to $\$ 5,370$ | 1 | 5, 370 | 1 | 5,370 | 1 | 5, 370 |
| Grade 7. Range \$4,205 to \$4,955 | 2 | 9, 640 | 2 | 9. 910 | $?$ | 9.910 |
| Grate 6. Range 83,795 to $\$ 4,545$ | 2 | 9,090 | 2 | 9.090 | $\stackrel{2}{2}$ | 9, 0949 |
| Grade 5. Rance \$3,410 to \$4,169 | 10 | 39, 830 | 9 | 36, 810 | 9 | 37, 010 |
| Grade 4. Range \$3,175 to \$3,655 | 6 | 21,710 | 6 | 21, $\times$ (2) |  | 21, 930 |
| Grade 3 Range \$2,950 to \$3,430 |  | 16.500 |  | 13, 430 | 4 | 13, 590 |
| Grades estahlished iy sec. 2lfi, Merchant Marine Act of 1936, as amended, U. \& C, title th, see. 1126 and regulations issuet pursuant there-to-U. S Maritime Service: |  |  |  |  |  |  |
| Captain, hase pay range $\$ 7,114$ to |  |  |  |  |  |  |
| Supervisor ..... | 1 | 7, 1114 | 1 | 7. 217 | 1 | 7. 291 |
| Chief of division | 1 | 7,114 | 1 | 7,114 | 1 | 7, 114 |
|  |  |  |  |  |  |  |
| Commander, base pay range $\$ 5,6: 10$ to $\$ 7,292 .$ | 4 | 22,947 | 4 | 22,764 | 4 | 22,764 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Total permanent, departmental . - |  | 221,711 |  | 211,606 | 4 | 213,204 |
| Deduct: $\quad 34 \quad 9,105$ 1.3 6,726 16.6824 |  |  |  |  |  |  |
| Savings due to use of former pay scales for part of year. |  |  |  |  |  |  |
| Net permanent, departmental (av- <br> erace number, net salary) $43.6209,597$ $42.7204,850$ $42.4204,880$ |  |  |  |  |  |  |
| Regular pay in excess of $52-\mu$ eek base -- 476 480 480 <br> Payment above basic rates: Quarters and 29,646 32,840 33,040 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| All personal services, departmental.. |  | 239, 719 |  | 238, 200 |  | 238, 400 |
| Field: |  |  |  |  |  |  |
| General schedule grades: <br> Grade 13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Secretary to board | 1 | 8,960 | 1 | 8,960 | 1 | $9+160$ |
| Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : ${ }^{\text {a }}$ - |  |  |  | 8,040 | 1 | 8,040 |
| Grade 9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |  |
| Grade 7. Hauge \$4,205 to \$4,955 |  | 4,955 |  |  |  |  |
| Grade 5. Range \$3,410 to \$4,160 | 4 | 16,080 | 3 | 11, 330 | 3 | 12, 110 |
| Grade 4. Range $\$ 3.175$ to $\$ 3,655$ |  | 30, 260 | 9 | 30, 700 | 9 | 31, 340 |
| Grade 3. Range $\$ 2,950$ to $\$ 3,430$ | 20 | 64, 620 | 20 | 65,000 | 20 | 66, 000 |
| Grade 2. Range \$2,750 to \$3,230 |  | 5,580 | 2 | 5,625 | , | 5,785 |
| Grades estahlished by see. 216, Merchant Marine Act of 1936, as amended, U. S. C., title 46, see. 1126 and regulations issued pursuant thereto-U. B, Maritime Service: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Captain, base pay range $\$ 7,114$ to \$8,715: |  |  |  |  |  |  |
|  | 1 | 7,114 |  | 7,247 | 1 |  |
| Administrative officer | 1 | 7,114 7,291 | 1 | 7,114 7,558 | 1 | 7, 114 |
| Offeer in charge. | 1 | 7,675 | 1 | 8,003 | 1 | 8,003 |
| Superistendent. | 2 | 14,908 | 2 | 15,116 | 2 | 15,116 |
| Commander, base pay range $\$ 5,690$ to | 18 | 106,915 | 16 | 95, 767 | 16 | 96,889 |
| Lieutenant commander, base pay range $\$ 4,802$ to $\$ 6,403$ | 43 | 219,870 | 41 | 212,993 | 41 | 216,135 |

## MARITIME ACTIVITIES Continued

## Maritime Training, Maritime Activities-Continued

## IHETILL HF PELSGONAL SEItVIAES-cuntinumd

|  | $19 \% 2$ actnal |  | 19:3 ustimatic |  | 19 il estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Finld- Contimers] | $\begin{aligned} & \text { Num } \\ & \text { hur } \end{aligned}$ | n- Jontal alary | $\underset{\text { fier }}{\text { Num. }}$ | Total saliary | $\underset{\text { bicr }}{\mathrm{Nimm}_{-}}$ | - Total salary |
| Geader u-tablished by see. 216-Con. |  |  |  |  |  |  |
|  8 8. 511 |  | \$3112: 55.7 |  | \$244, 7 +if |  | \$289, 256 |
| Limbmant (jw.). Mise bly ratue 83.1121084 .3 5n |  | 1.4, 25\% | 39 | 154.410 | 39 | 15fi.74 |
|  | ¢i | 20.4.8 | 7 | 21. 168 | 7 | 25, 1116 |
|  ```to &:%23``` | 12 | 31, 2391 | 11 | 31, 702 | 11 | 32,148 |
| Chinf mity ofliewr, basa may maza <br>  | 145 | 401.190 | 136 | 390, 24.5 | 122 | 301.954 |
| Proty atherer lice hasy bay rance E. 1104 to $5: 119$ | 141 | 339.171 | 133 | 320, 06:3 | 133 | 325.735 |
|  $42.44$ | 27 | 53.601 | In | 3b, 0×1 | Is | $36,4.82$ |
| lotty offiew 3 ce, hose pay ranco \$1,4 46 to $+2,30,5$ | 20 | 35, 2 th | 14 | 31, 4tis | 14 | 32, 223 |
| Scaman, base $\$ 1,4,35$ $\$ 0.0$ | 2 | 3,303 | 2 | 3,376 | 2 | 3,394 |
| Dewhet: Total promanont, furd |  | 54.5, 620 | 5301 , | , ix5, 414 |  | 1,812, 12s |
| Lapses | 511 | $1146,3.53$ | 7.7 | 24, 4tix |  | 457.748 |
|  for prat of syar |  | 55, 716 |  |  |  |  |
| Net mormanent. tid ld (average nommbur. net salarys | 5214 | 1, di 3 3, 5017 | 52231 | $760$ | $514 \mathrm{fi}$ | $\begin{aligned} & f_{i} \\ & 1,-54,380 \end{aligned}$ |
| Recolar pay in excess uf 50-wnok hase |  | 541 |  | 550 |  | 4, 5150 |
| Payment atowe hasis rates epartors and subsistone" allow ma". |  | 525, 149 |  | 55: 720 |  | 601.710 |
| All [rasomal serviees, fimb |  | 2, 290, 245 |  | ,344, 6.56) |  | 2,35\%, 6.40 |
| 01 Persmal services |  | 2.414 .945 |  | 562, 050 |  | 2.595, 1499 |
| Ralaries antwages in tha foregoing selledn10 ar distributat is follows: |  |  |  |  |  |  |
| Direct ohtications .-. . . . . . . . . |  | 2. 352.512 |  | 425,3010 |  | 2,524, $7(4)$ |
| Obligatans payahle out of remblursements from other accounts |  | 96.373 |  | 109. 350 |  | 711,340 |
| Total of foregoine schemule |  | 2, 44, 94\% |  | .585.0.50 |  | 2. $59.5,040$ |

## PATENT OFFICE

Salaries and Expenses, Patent Office-

| Object classifleation | 1952 actuat | 14538 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Tatal mumber bf permanent mosituos | 1,950 | 1. $9 \times 6$ | 1. 900 |
| Average number of all employces. | 1. 889 | 1. 205 | 1. 7 (4) |
| A verage salaries and grades: <br> General sehmitule grades: <br> A wrage salars <br> Average erate. <br> Crafts, protentive, and custodial grades: <br> A creaze salaty <br> Average grade <br> Thgraded positions: Avernge salary . . . |  |  |  |
|  | 85, 0,5 | \$5. 169 | \$5. 211 |
|  | (is-7. 4 | G8-7.5 | (3)-7.5 |
|  |  |  |  |
|  | CJ「-3.1 | CPC-3.1 | $\begin{gathered} \$ 2 . \mathrm{k} 07 \\ \mathrm{PC}-3.1 \end{gathered}$ |
|  | \$3,179 | \$3,215 | \$3,215 |
| 01 Personal setrices: |  |  |  |
| Permanent positions | \$9, 425, 003 | \$9, 259, 500 | 89, 323, 500 |
| Regnlar pay m excess of 52 -wed base. |  |  |  |
| pasment ahove basic rates. | 49,592 | 20, 9100 | 20, 900 |
| frayments to nther agnemes for reimtursable detans | 3.781 |  |  |
| Total persunal services | 9.514.624 | 9.315, 01 ¢ | 9,380,000 |
| 02 Travel | 8.5501 | 6, 109 | 6, (0n) |
| 03 Tramsportation of things | 4. 442 | 4. 51410 | 4,500 |
| 04 Communjeation services | 25,593, | 26, 000 | 26,000 |
| 05 Rents and utility services | 21.855 | 30, 0 ch | 30,000 |
| 06 Printing and reparmbetion | 2,342.448 | 2,353, 060 | 2, 588, 0170 |
| 07 Other contractual seryt | 18.43\% | 17.0 (\%) | 17,000 |
| os Suphlus and matersals | 117.173 | 144. 5 (4) | 14.1,500 |
|  | 105. 604 | 94, 0110 | 94, 0170 |
| ${ }_{15}^{13}$ Refunds, awards, ind indemmities | 440 |  |  |
| 15 Taxes and ussessments | 10, 124 | 119, 910 | 10,010 |
| Obligations incurrea | 12, 219, 557 | 12,004, 000 | 12,300, 000 |
| detal of imhsonal serviles |  |  |  |
|  | 19.2 actual | 1953 estimate | 1954 estimate |
| Denartmental: <br> General schedule grales: <br> Grade 17. Range $\$ 13,000$ to $\$ 13,500$ : Commissioner | $\underset{\text { Num- }}{\substack{\text { Total } \\ \text { Salary }}}$ | $\underset{\text { Num- }}{\substack{\text { Total } \\ \text { balary }}}$ | $\begin{gathered} \text { Num- Total } \\ \text { ber } \end{gathered}$ |
|  |  |  |  |
|  | 1 \$13,800 | 1 \$13,800 | 1 \$13, 800 |

HETAIL OF PERSONAL SERVICES-continued


DETAIL OF IERSONAL SERVICES-continned

|  | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Regular pay in excess of 52 -week base | \$36,250 | \$35,600 | \$35, 1,00 |
| Paymmat abore basie rates: |  |  |  |
| Overtime and holjday pay ...........----- - - Night-work differential | 49, 344 | 20, 670 | 20, r 200 |
| Payments to other agemeies for reimbursable details.. | 3, isc |  |  |
| 01 Personal services. | 9,517,626 | $9,315,040$ | 9,380,000 |

## buread of Public roads

Federal-Aid Highways, Bureau of Public Roads-
OHLIGATIONS EF OBJECTS

| Object classification | 1952 actuial | 1953 estimate | 19.4 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Serrices <br> Total number of permanent pusitions..... Full-time equivalent of all ot her positions A verage number of all employees. |  |  |  |
|  | 2, 160 | 2,100 | 2,100 |
|  | 17 | 15 | 1.5 |
|  | 1, (4) 5 | 1.925 | 2.1120 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$*, 3, 37 | \$5, 390 | \$5,437 |
| A verage grade............... | (is)-7.0 | (18-8.0 | 15, -8.0 |
| Crafts, protective, and custolial grades: <br> Average salary | R2, 1946 | \$3,074 | \$3, 100 |
| Average grade. | CPC-1.1 | C $1 \times 1.1$ | C 1'C-4.1 |
| Personal service oftigations: |  |  |  |
| Permanent positions... | \$9, 865, , 34 | \$10, 137. | \$10, $64.5,000$ |
| Part-time and temporary positions | (60) 1107 | 60, 040 | tiv. 0041 |
| Regular pay in excess of 52 -week base | 3x. 125 | 40, 010 | 40, 010 |
| Payment above basic rates. | 40, 133 5 | 50.000 | 50,0 ¢ 0 |
| Total personsl service olligations | 10,014, 102 | 10, 2s7,500 | 10,795,000 |
| Direct Obligations |  |  |  |
| 01 Personal services | 9, 4*5, 175 | 10, 274, 500 | 16, 742,000 |
| 02 Travel | 430, bith | 470, 106 | 496,000 |
| 03 Transportation of things. | 41, 233 | 46, 1400 | 47, 1160 |
| Q4 Communication services. | 111,392 | 120,000 | 120, 1000 |
| 05 Rents and ntility services. | 273, 344 | 263, 500 | 271.060 |
| 06 Printing and reproduction | 82,095 | 123, 1000 | 123, (410 |
| 07 Other contractual services. | 424,274 | \$40,000 | + 4 (4), 01090 |
| 08 Snpplies and materials. | 177, 250 | 213,01060 | 213, 6140 |
| 09 Eqnipment ..................... | 156,311 | -101,099 | 105.010 |
| 11 Grants, subsidies, and contributions.. | 513,615,128 | 538,000,000 | $553,000.090$ |
| 13 Refunds, awards, and indemnities.... | 4, 248 | 4,000 | 4.040 |
| 15 Taxes and assessments. | 4,891 | 8,000 | 9,000 |
| Total direct obligation | 525,311, 577 | $550,113,000$ | $5 t 55,660,000$ |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| Total obligations payable out of reimbursements from other accounts. | 56,609 | 40, 000 | 40, 000 |
| Obligations incurred | $525,368,186$ | 550, 153,000 | 565,700,000 |

## detail of personal services

|  | 1952 | actual | 1953 es | timate | 1954 es | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> Positions at rates in excess of $\$ 14,800$ : Commissioner of Public Roads.... | Num. <br> ber | Total <br> salary | Num- <br> ber | Total salary | Nnm- <br> ber | Total salary |
|  | 1 | \$15,000 | 1 | \$15,000 |  | \$15,000 |
|  |  |  |  |  |  |  |
| General schedule grades: Grade 16. Range $\$ 12,000$ to $\$ 12,800$ - |  |  |  |  |  |  |
| Depaty commissloner, programs and design | 1 | 12, 200 |  | 12,200 |  | 12, 400 |
| Deputy commissioner, construction. | 1 | 12,200 | 1 | 12, 200 | 1 | 12, 400 |
| Depaty commissioner. research...-- | 1 | 12,200 | 1 | 12,200 | 1 | 12.400 |
| Deputy commissioner, finance and management | 1 | 12,200 |  | 12,200 | 1 | 12,400 |
| Grade 15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
| Associate solicitor |  |  |  | 10,800 | 1 | 11,800 10,800 |
| Assistant to the Commissioner |  |  | 2 | 21,600 |  | 21,600 |
|  |  |  |  | 10,800 | 1 | 10, 800 |
| Chief of branch, programs and design. |  |  |  | 43, 200 |  |  |
|  |  |  |  |  |  |  |
| Chief of branch, | 1 | 11, 900 |  | 41,200 |  | 44,200 |
| Highway engineer | 1 | 10,800 |  | 10, 8100 |  | 11,050 |
|  |  |  | 1 | 10,809 | 1 | 10, 800 |
| Grade 14. Range \$9,600 to \$10,600; | 1 | 11,800 |  | 11, 500 | , | 11, 800 |
|  |  | 21,000 |  |  |  |  |
| Assistant to deputy commissioner. | 4 | 38, 800 |  | 29,200 |  | 29, 200 |
| Assistant to solicitor |  | 10, 200 |  |  |  |  |
| Chief of branch, programs and design | 440,600 |  |  |  |  |  |

derail of personal services-continued


## blREAU OF PUBLIC ROADS - Continued

## Federal-Aid Highways, Bureau of Public Roads-Continued

IJETAIL OF FERSONAL SERVICES-continued

|  | 1952 actual |  | 1953 estimate |  | 19.4 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fiplal-Continued | $\begin{gathered} \text { Num- Tutal } \\ \text { bur satary } \end{gathered}$ |  | Num- Totalber salary |  | Num- Total |  |
| Goneral schermbe araites-Continued Grate 13. Fange 48,3 on to $\$ 9.3$ Fin-Con. |  |  | her sitary |  |
|  |  |  |  |  |  |  |
|  |  | 3,360 ,+ 460 |  | 9, 360 | $11 \$ 100,940$ |  |
| Procraming and lilmming engineer . |  | 79,040 |  | 79, 240 | 980.240 |  |
| Secondary roads memeer . . . . . . . . . |  | in. 920 |  | 61. 120 | $7 \quad 61.720$ |  |
| Urben roatl anginast |  | 33,540 |  | 32, 1140 | 434,040 |  |
| Materials encineer | 1 | A. 560 | 1 | 8,560 | 1 \$, 760 |  |
|  |  |  |  |  |  |
| )istrict encinaer | 1 | 7.840 |  | 7,840 |  |  | 1 | 7,840 |
| Highway engineer | 140 |  | 140 |  | 140 |  |
| Brider encinuer | 40 294, 400 |  | 40301.400 |  | 40) 303, 600 |  |
| Riaht-of-w:y +n |  | $\overline{6}, 040$ |  | 7.040 |  | 7. 040 |
| Scendiary roads enginee |  | 14,480 |  | 14. 6 FSO |  | 14.6.85 |
| Trban roads engizeer | 1 | 7,540 | l | 8, 040 | 1 | 8, 10.10 |
| Materials endineer | 2 | 15,080 |  | 15, 280 |  | 15, 480 |
| Administrative manarer |  | 82,040 |  | 82, 440 |  | 82, 640 |
| Grade 11. Rance $\$ 5,440$ to $\$ 6,940$ : <br> Highway engineer | ${ }^{192} 1,214,280$ |  | 192 |  | 192 |  |
|  |  |  |  |  |  |  |
| Brijue angineer |  | 80, 820 | 13 | 81, 220 | 13 | 82, 420 |
| Right-af-way eng |  | 13. 780 |  | 13, 080 |  | 13.480 |
| Trban roads engi |  | 6, 340 |  | 6. 340 |  | 6,340 |
| Anditor ....... |  | 37,240 |  | 37.440 |  | 3S, 040 |
| Grades 10. Range \$5,500 to \$6,250: |  |  |  |  |  |  |
| Grade 9. Range \$5,060 to \$5,830: |  |  |  |  |  |  |
| Highway ongine | 127 fifif, 120 |  | 127 (64i9, 620 |  | 127 675,495 |  |
| Bridge engineer | 7 37, 170 |  | 737.545 |  | 7 37, 920 |  |
| Construction supe | 1 5,060 |  | 1 5, 185 |  | 15.185 |  |
| Auditor | 32 171, 670 |  | 32 176, 295 |  | 32 177, 795 |  |
| Engineering aid | 1 5,0ヶin |  | 1 5, 185 |  | 1 5. 185 |  |
| Grable 8. Range \$4,6i20 to \$5,370 | 731.715 |  | 7 7 35,090 |  | 7 35,590 |  |
| Grate 7. Ranet \$4,205 to \$4,455. | 105 4.59, 775 |  | 105 402, 525 |  | 105466.900 |  |
| Grade 6. Range $\$ 3,795$ to $\$ 1,545$ | 2293,240 |  | $22 \quad 94.115$ |  | 22 95.3f5 |  |
| Crasle 5. Range \$ 3,410 to $\$ 4,160$ | 76 291, 660 |  | $76 \quad 294,535$ |  | $76 \quad 299.285$ |  |
| Grave 4. Range \$3,175 to \$3,655 | 95 331. 625 |  | $95 \quad 334,505$ |  | 95 336, 905 |  |
| Grate 3. Range \$2,950 to \$3,430. | 113360,555 |  | 113 314,215 |  | 113 367,015 |  |
| Grarle 2. Range $\$ 2,750$ to $\$ 3,230$ | 53151,430 |  | 53 153,270 |  | 53154,950 |  |
| Grale 1. Range $\$ 2,500$ to $\$ 2,980$.- | 1 2,500 |  | $1 \quad 2,580$ |  | 1 2,580 |  |
| Crafts, protective, arni custudial grades:Grade 9 Fange $\$ 4,150$ to $\$ 1,775 \ldots \ldots .0$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Grade 7 . Range \$3,435 to \$1,035 | $12 \quad 43,520$ |  | 12 44,520 |  | $\begin{array}{rr}2 & 8 \\ 12 & 34.720\end{array}$ |  |
| Grade 6. Rance $\$ 3,200$ to $\$ 3,6 i v 0$ | $\begin{array}{rr}5 & 17,280\end{array}$ |  | $5 \quad 17,360$ |  | $5 \quad 17.680$ |  |
| Grade 5. Rance \$2,974 to \$3,454 | $3 \quad 9.962$ |  | 3 10,042 |  | $3 \quad 10,122$ |  |
| Grade 4 Range $\$ 2,750$ to $\$ 3,230$ | 25 74, 6780 |  | $25 \quad 75.710$ |  | 25 76, 110 |  |
| Graule 3. Range $\$ 2.552$ to $\$ 3,032$ | 11 29,032 |  | 11 29,112 |  | 11 29, 112 |  |
| Grade 2 Rance \$2,420 to \$2,840 | 14 37,450 |  | 1437,660 |  | 14 35,010 |  |
| Ungraded positions at annual rates: <br> Rates less than 85,060 |  |  |  |  |  |  |
|  | 26,136 |  | 26,136 |  | 26,136 |  |
| Tutal permatrent, fieldDeduct lapses ............... | $\begin{gathered} 1,250 \\ 142^{6}, 793,610 \\ 777,343 \end{gathered}$ |  | $\begin{array}{r} 1.250 \\ 6,836,310 \\ 130 \quad 620,810 \end{array}$ |  | $\begin{array}{\|l} 1,250 \\ 6,906,090 \\ 55 \quad 281,090 \end{array}$ |  |
|  |  |  |  |  |  |  |
| Net permanent, field (average number, net salary) | $\int_{6,016,267}$ |  | ${ }^{1,120} \quad 0,215,500$ |  | $1,195,6,625,000$ |  |
| Part-time and temporary positions: Temporary positions <br> Regular pay in excess of 52 -week base. | 41,476 <br> 23,258 |  |  | 40, 000 | 40.000 <br> 25,000 |  |
|  |  |  |  | 25,000 |  |  |
| P'ayment above basic rates: 2,360 5,000 5,000 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0 vertime and holiday pay <br> Night-work differential <br> Living and quarters allowance <br> Additional pay for service abroad | $\begin{array}{r} 2.360 \\ 6.644 \\ 3.115 \\ 18.496 \end{array}$ |  | $\begin{array}{r} 5,000 \\ 10,000 \\ 3,000 \\ 22,000 \end{array}$ |  | $\begin{array}{r} 5,000 \\ 10,000 \\ 3,000 \\ 22,000 \end{array}$ |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | 6, 111,616 |  | 6,320,500 |  | 6,730,000 |  |
| 01 Personal services | 10, 004, 102 |  | 10, 287, 500 |  | 10, 795,000 |  |
| Salaries and wapes in the forecoing sebednle are distributed as follows: Direct obligations | 9,985, 175 |  | 10, 274,500 |  | 10,782,000 |  |
|  |  |  |  |  |  |  |
| Obligations payable out of reimbursements from other accounts... | 18,927 |  | 13,000 |  | 13,000 |  |
| Total of foregoing schedule | 10, 004, 102 |  | 10, 287, 500 |  | 10, 795,000 |  |

Forest Highways, Bureau of Public Roads-
OBEIGATIONS BY OBJECTS

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| RUREAU OF FURLIC ROADS |  |  |  |
| Summary of Personal Sernices |  |  |  |
| Total number of permanent positions....- | 700 | 700 | 700 |
| Full-tlme equivalent of thl other positions. | 125 | 195 | 195 |
| A verage number of all employees........ | 675 | 835 | 835 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$1. 180 | \$4. 208 | \$4, 260 |
| A verage grade. | OS-fi. 1 | CrS-6.1 | GS-6.1 |
| Ungraded positions: A verage salary | \$4,382 | \$4,382 | \$4,382 |

obligations by ozjects-continued

| Objuct classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| bUREAU OF PUBLIC ROADS-continued Summary of Personal Nervices-Con. |  |  |  |
| Petsonal service obligations: <br> Permament masitions <br> Part-time and temporary positions. <br> Regular pay in eveess of 52 -werk base. <br> Payment abote basic rates. | $\begin{array}{r} \$ 2,295,701 \\ 375,912 \\ 8, \times 69 \\ 115,986 \end{array}$ | $\begin{array}{r} \$ 2,714,000 \\ 598,500 \\ 10,000 \\ 137,500 \end{array}$ | $\begin{array}{r} \$ 2,714,000 \\ 594,500 \\ 10,0019 \\ 137,500 \end{array}$ |
| Total yersonal service whligations. | 2. 799.468 | 3,460,000 | 3,460,000 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 2, 419,046 | 3,080,000 | 3,080,000 |
| (1)2 Travel | 180, 125 | 300,000 | 300, 090 |
| 03 Transportation of things | 20,543 | 37,000 | 37.000 |
| 04 Communication services | 15. 597 | 18,000 | 18.000 |
| 05 Rents and utility serviees. | 63, 086 | 92.000 | 92,000 |
| 06 Printing and reproduction | 12.643 | 115, 000 | 16,000 |
| 07 Other contractual services | 221.354 | 273.000 | 273,000 |
| ${ }_{0} 18$ Supplies and materials | 315, 658 | 477,000 | 477,000 |
| 09 Equipment | 82,332 | 194, 1000 | 74,000 |
| ${ }_{15}^{10}$ Lands and structures | 19, 24.43 .033 | $15,433,000$ 10,000 | $15,553,000$ 10,000 |
|  |  |  |  |
| Subtotal. <br> Deduct ebarges for quarters and subsist- | 21, 438, 170 | 19, 930, 000 | 19,930,000 |
| ence. | 1.462 | 2,000 | 2.000 |
| Total direet obligations | 21,636, 708 | 19,928, 000 | 19,928, 000 |
| Onligations Payarle Out of Peimbursements From thet iccounts |  |  |  |
| Total obligations payable out of reimbursemeats from other accounts. | 591, 303 | 900, 000 | 900,000 |
| Obligations incurred. | 22, 528, 011 | 20,828,000 | 20, 828,000 |
| allocation to forert service, DEPARTMENT OF AGRICULTURE |  |  |  |
| Summary of Personal Serpices |  |  |  |
| Total number of permanent positions Average number of all cmployees. | $\begin{array}{r}7 \\ 13 \\ \hline\end{array}$ | $\begin{array}{r}8 \\ 13 \\ \hline\end{array}$ | 13 |
| A verage salaries and grales: <br> General schedule pratus: |  |  |  |
| A verage salary <br> A rerage grade | $\begin{array}{r} \$ 6,008 \\ 68-9.1 \end{array}$ | $\begin{array}{r} \$ 5,739 \\ G S-8.5 \end{array}$ | $\begin{array}{r} \$ 5,739 \\ \mathrm{GS}-8.5 \end{array}$ |
| Personal service obligations: |  |  |  |
| Permanent positions... | 881. 472 | \$83, 204 | \$83, 204 |
| Regular pay in excess of 52-week base Payment above basic rites. | 314 1 565 | $\begin{array}{r}321 \\ 1.550 \\ \hline\end{array}$ | 321 1,550 |
| Total personal se |  |  |  |
| , |  |  | $\xrightarrow{ }$ |
| Direct Obligations |  |  |  |
| 01 Personal services. | 82.397 | 85, 075 | 85, 075 |
| 02 Travel. | 1,912 | 5,525 | 5,525 |
| 04 Cormmunication services. | 34 | 100 | 100 |
| 07 Other contractual services os | $\bigcirc$ |  |  |
| os supplies and matenals <br> 09 Equipment | $\stackrel{712}{906}$ | 1,300 | 1,300 |
| Total direct obligations | 85,989 | 92.000 | 92,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| Total obligations payable out of reimbursements from other accounts. | 954 |  |  |
| Obligations incurred. | 86,943 | 92,000 | 92,000 |
| SUmmary |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions.... | 707 | 708 | 708 |
| Full-time equivalent of all other positions A verage number of all employees. | 125 | 195 <br> 848 | 195 <br> 848 |
| Personal service obligations: |  |  |  |
| Permanent positions.........-sitions | \$2, 377, 173 | \$2,797, 204 | \$2, 797, 204 |
| Part-time and temporary positions- | 375, 912 | 598,500 | 598,500 |
| Regular pay in excess of 52 -week base Payment above basic rates.......... | 9,183 120.551 | 10,321 139,050 | 10.321 139,050 |
| Total personal service obligations.. | 2,882,819 | 3,545,075 | 3,545,075 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 2, 501, 443 | 3. 165, 075 | 3, 165, 075 |
| 02 Travel. | 182.037 | 305, 525 | 305. 525 |
| 03 Transportation of things | 20.543 | 37,000 18,100 | 37,000 18,100 |
| 04 Communication services | 15.631 63,086 | 18,100 92,000 | 18. 1800 |
| 05 Rents and utility services 06 Printing and reproduction. | 63,086 <br> 12.643 | 92,000 16,000 | 92, 16000 |
| 07 Other contractual services | 220,382 | 273.000 | 273, 000 |
| 08 Supplies and materials. | 316,370 83,238 | $\begin{array}{r}478,300 \\ 194 \\ \hline 1000\end{array}$ | 478.300 74.000 |
| 09 10 | 18, 299,033 | 15, 433,0000 | 15, 553,000 |



## bureau of public roads Continued

## Inter-American Highway, Bureau of Public Roads-Continued

Detail of personal services-continued

|  | 1982 actual |  | 19.33 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fipld-Continued | Num- | Total | Num. | Total | Num. | Total |
| General schedule grades- Continued | her | salary | ber | salary | ber | salary |
| Grade 11. Range 85,440 to $\mathbf{z b}, 440$ <br> Highway angineer |  | \$30.700 |  |  |  |  |
| Grale 10. kanime 85,500 to $\$ n, 250$ |  | \$1.tor |  |  |  |  |
| Equipnient supermpentient Grate H Range $\$ 5,060$ to 85,810 . | 1 | 6, 000 | 1 | fi, 125 | 1 | 6,250 |
| Highway unginper ......... | 4 | 20, 240 | 6 | 30,110 | 9 | 4f,040 |
| Bridge engiluer-. | , | 5, 5tio | 1 | 5, 685 | 1 | 5, 6,55 |
| Auditor. | 2 | 10,495 | 4 | 20,740 | 4 | 20, 920 |
| Grale 7. Range \$1,205 to \$4, 955 | ${ }^{6}$ | 26,730 | 6 | 26,730 | 6 | 2fi, 85.5 |
| Crale fi. Fange \$3,745 to \$4,545. | 1 | 4.170 | 1 | 4,170 | 1 | 1,245 |
| Crade 5. Ratnce 3.410 to $\$ 4,1800$ | 3 | 10.440 | 3 | 10, 105 | 3 | 11, 230 |
| Grable 1. Fatmee \$3,175 to \$3.555 | 2 | 6. 6685 | 2 | 6, hifi5 | 2 | 6, 245 |
| Grade 3. Ratige \$2,950 to \$3,430 | 2 | 6, 360 | 2 | 6, 380 | 2 | 6, 380 |
| longraded positions at annual rates: |  |  |  |  |  |  |
| Rates of 35,0 and ahore. | 3 | 19.040 |  | 19,040 | 3 | 19,240 |
| Rates less than \$5,00 |  | 16.010 | I | 16.095 | 4 | 16,085 |
| Total permanent, field |  | 247,170 |  | 280. 325 |  |  |
| Deduct lapses....-.-......... | 17 | 114,005 | Q 5 | 47,725 | 5 | 30,205 |
| Net permanent, field (average number, net silary) | 27 | 133, 165 | 41.5 | 232, 800 | 51 | 286,300 |
| Part-time and temporary positions. Tempurstry employment |  | 250, 005 |  | 154,000 |  | 251, 600 |
| Recular pay in pxcess of 52 -week basn .... |  | 1,452 |  | 1, 8.00 |  | 2,000 |
| Payment above hasie ratas: |  |  |  |  |  |  |
| Stertame and holdiby bry .... |  | 8,881 21,488 |  | 12,000 43,500 |  | 12,000 52,500 |
| Additional pay for service ahroad |  | 4, f651 |  | 20,100 |  | 24.600 |
| 01 Personal strviees |  | 419,642 |  | 464, 000 |  | 634,000 |

Access Roads (Act of September 7, 1950), Bureau of Public Roads OBLIGATIONS BY OBJECTS


Rama Road, Nicaragua, Bureau of Public Roads-
OBLIGATIONS BY OBJECTS


## Miscellaneous

Tongass Forest Highways, Alaska, Bureau of Public Roads-
OBLIGATIONS BY OBJECTS

| Object classification | 1952 actus | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Totsl number of permanent positions | 16 | 16 | 16 |
| Full-time equivalent of all other positions | 11 | 29 | 13 |
| A verage number of all employces......... | 17 | 43 | 25 |
| A rerage salaries and grades: General schednle grades: |  |  |  |
|  |  |  |  |
| A verage salary | \$5, 117 | \$5, 163 | \$5. 235 |
| Average grade. | GS-8.0 | GS-8.0 | QS-8.0 |
| 01 Personal services: |  |  |  |
| Permanent positions ............... | \$24,432 | \$72,300 | \$62, 800 |
| Part-time and temporary positions | 34,292 | 103, 000 | 48,800 |
| Regular pay in excess of 52 -weekbase..................................... |  |  |  |
|  | 242 | 700 | 409 |
| Payment above basie rates ......... | 20, 771 | 48,000 | 35, 000 |
| Total personal services | 84.437 | 224,000 | 147,000 |
| 02 Travel | 23, 939 | 35,000 | 19,000 |
| 03 Transportation of things. | 1,438 | 12,000 | 5,000 |
| 04 Commmnication services. | 96 | 500 | 200 |
| 05 Rents and utility services. | 2 | 1,200 | 500 |
| 0 0f Printing and reprodnction | 238 |  |  |
| 07 Other contractual serrices. | 7.924 | 55,000 | 33,000 |
| 08 Suphlies and materials. | 11,969 | 5,500 | 2,900 |
| 09 Equipment |  | 1,500 | 700 |
| 10 Lands and structures | 3,637,398 | 1,896,029 | 790,700 |
| 15 Taxes and assessments | 830 | 1,000 | 1,000 |
| Obligations incurred | 3,768,271 | 2, 231, 729 | 1,000,000 |


| lail of PE | sunal | SERTI | ES |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| Firld: <br> General schedn | $\underset{\text { ber }}{\substack{\text { Num- }}}$ | $\begin{aligned} & \text { Total } \\ & \text { sulary } \end{aligned}$ | $\underset{\text { ber }}{\substack{\text { nem- }}}$ | Total salary | $\begin{gathered} \text { Num- } \\ \text { her Tatal } \\ \text { Stlary } \end{gathered}$ |  |
|  |  |  |  |  |  |  |
| Distrut engumer | 1 | $\begin{aligned} & \text { Sx, } 8601 \\ & \text { S. } 76.60 \end{aligned}$ | \$8, 76 |  | 1 \$2,9\%4 |  |
| Highway enmeer |  |  | 1 | 3, 830 | 1 |  |
|  |  | 7. 540 | 7,540 |  |  |  |
| Citade 11. Ranse $\$ 5,540$ to $\$ 6,940$. Resintent enmber |  | 5, 3141 |  | 6.140 | 1 (i, 1+1) |  |
| Grade t, Rathee 85,0 at to $\$ 5,319$ : |  |  |  |  |  |  |
| Highsay enginer Accomatant... | 1 |  | 5,0605,560 |  | 5, 14.5 |  |
|  |  |  | 22.151 |  | 22. $+(6)$ |  |
|  | 5 | 21.9819 11.510 | 332 | 11,510 | 3 |  |
| Cirade 4. Range wi, 175 to $\$ 3,065$ | 2 | Cf, ¢ī11 |  | 6, 8:0 |  |  |
| Toist memmanert, firld | 1610 | $\begin{gathered} 81,475 \\ 5:, 443 \end{gathered}$ | 162 | 82,61010,310 | 164 | $\begin{aligned} & x .6,71,0 \\ & 20,4+40 \end{aligned}$ |
| Deduct liplses. |  |  |  |  |  |  |
| Net promanent, fiell (averate number, at salary) |  | $\begin{array}{r} 24,432 \\ 39,292 \\ 242 \end{array}$ | 14 | 72,300 | 12 | 62, 6901 |
| Part-timeand temporaty positions: Temporary employment |  |  |  | 103, 000 |  | 48, 4001 |
| Rewhlar pay in excess of $52-$ week trase.... |  |  |  | 700 |  | 1171 |
| P'amment abowe basic ratos: |  | $\begin{gathered} 11,594 \\ \times, 577 \end{gathered}$ | $\begin{aligned} & 30,000 \\ & 15, ~(0 \mathrm{~mm} \end{aligned}$ |  |  |  |
| Overtime and holidis pry |  |  |  |  | $\begin{aligned} & 20,(6) 19 \\ & 15,(4) 9 \end{aligned}$ |  |
| Additional pray for service ahroad.... |  |  |  |  |  |  |  |  |
| 01 Personal services | 84, 137 |  | 224,040 |  | 14\%, (th) |  |

## WEATHER BUREAU

## Salaries and Expenses, Weather Bureau-

OBLIGATIONS EY OBJECTS

| Ohject classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total namber of permanent positions Full-time eqnivalat of all other prositions | 4,472 194 4,495 | 4,397 1989 4.379 | $\begin{array}{r}4.352 \\ 192 \\ +331 \\ \hline\end{array}$ |
| Average rumber of al emprosees.......- |  |  |  |
| A verage salaries and aroules: <br> General schedule grades: |  |  |  |
|  |  |  |  |
| A verage salary | \$4, 131 | \$4, 559 | \$4, 610 |
| A verage grade | (15-6.7 7 | (9S-6.8 | 68-6.8 |
| Personal service obligations: |  |  |  |
| Permanent positions. | \$18, 802, 695 | \$19, 172, 496\% | \$19, 224, 412 |
| Part-time and temporacy positions... | 348.773 | 345, 190 | 345,000 |
| Renclar pay in exeres of 52 -weyk base | 71,349 | 71.044 | 72, 819 |
| l'ayment ahove basic rates. | 1,466, 2813 | 1.447,500 | 1.4.70, 144 |
| Total personal serrice obligations. | 20, 655, 494 | 21,036, 450 | $21,044,465$ |
| Direct Ohigotions |  |  |  |
| 01 Persomal sersices | 20, 648, 186 | 21,021, 550 | 21,079, 515 |
| 12 T Travel. | 442, 836 | 171,180 | 476.120 |
| 03 Transportation of thing | 6,34, 871 | fifle, 450 | ti13, 45\% |
| 04 Communicatiun services | 1, 119, 764 | 1, 246,635 | 1,344, 660 |
| 05 Rents and utility services | 511,434 | 513,979 | 517, $70: 1$ |
| (6) Printing and reproduction | 141,307 | 121, 451 | 151, 450 |
| 07 Other contractual services | 403,641 | 322, 359 | 322,384 |
|  | 4, 1234 | 6,200 | 6, 200 |
| 0s Supplies and materials | 2. 613.962 | 2, (ix), 252 | 2, 706,448 |
| 09 Equipment | 45x, 215 | 306, 024 | 310.454 |
| 11 Grants, subsilios, arud contributions | 9,281 | 5, 060 | 5.1000 |
| 13 Refunds, awards, and indermitres | 341 | 350 | 350 |
| 15 Taxes and assessments. | 23, 624 | 30, 810 | 42,156 |
| Eubtotal <br> Deduct charges for quarters and subsistence. | $27,052,0 \% 1$ | 27,334, 275 | 27, 557, 000 |
|  | 36, 659 | 48, 600 | $4 \mathrm{~b}_{6}, 100$ |
| Total direct obligations | 27,015, 412 | 27, 295, 675 | 27,540, 300 |
| Obligations Paynble Out of Rtimburse ments From Other Accounts |  |  |  |
| 01 Personal services | 40, 308 | 14,900 | 14,900 |
| 02 Travel | 743 |  |  |
| 03 Transportation of things | 3,570 |  |  |
| 04 05 05 Rents and andion services. | 3,378 | 4, 500 | 4,500 |
| 07 Other eontractual services | 3,223 |  |  |
| 08 Supplies and materials. | 45.012 |  |  |
| 09 Equipment. | 9,070 | 50, 200 | 50, \%00 |
| Total obligations payable out of reimbursements from other aecolnits | 105,904 | 70, 100 | 20. 100 |
| Obligations incurred | 27, 121, 316 | 27, 355, 775 | 27,611,000 |

## WEATHER BUREAU-Continued <br> Salaries and Expenses, Weather Bureau-Continued

detail of personal services-continued

detail of personal services -continued

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fipld-Continued | Num- Totalber salary |  | $\begin{array}{cc} \text { Num- Total } \\ \text { ber } & \text { salary } \end{array}$ |  |  |  |
| General schedule grades-Continued Crald ! Rance $\$ 5,0$ oto $\$ 5,810$ : |  |  | ber | salary |
| Administrative assistant |  | \$15,55.5 |  |  |  | \$15, 680 |  | 15,930 |
| Ascistant chiof of section <br> Chte fairport meteornherist | 2 | 11,120 |  | 11.120 |  | 11,370 |
|  | 18 | 94, 205 |  | 96, 580 |  | 129,065 |
| Chimatological section director..... | 1 | 5,935 |  | 5, 935 |  | 5,935 |
|  |  | 102,3.0 |  | 102, 810 |  | 114,135 |
| Commmnications spectalist |  | 15, 505 |  | 15,930 |  | 16,055 |
|  | 1 | 5,060 | 1 | 5,060 | 1 | 5,185 |
| Electronies technielan | 16 | 82,585 | 16 | 82,960 |  | 83, 460 |
| Elect rones technician supervisor | 1 | 5, 1K5 | 1 | 5,310 | 1 | 5,435 |
|  |  | 45,540 |  | St6, 205 |  |  |
| Fiseal assistant Furecoster |  | 24,6.5 |  | 26, 800 |  | 27,050 |
| Forechster... | 140 | 759.400 | 139 | -760, 215 | 149 | 820,0tis |
|  |  | 47,290 |  | 47,540 |  | 47,790 |
|  |  | 5, 185 |  | 5,185 |  | 5,310 |
| Lopisties specialist | 5 | 23.050 |  | 27.300 |  | 27, 5.50 |
| Metarologiend ade | 3 | 15,180 |  | 15, 190 |  | 15,305 |
| Meteorological analyst |  | 82, 105 | 15 | 82, 480 | 15 | 82,855 |
| Mcteorologieal specialist |  | 115, 250 |  | 100,590 |  | 103,180 |
| Murteorologist, general service...... |  | 428,755 |  | 425, 735 |  | 427, 235 |
| Metenrologist in charge, field office. Ohservational inspector |  | 513,570 |  | 518,070 |  | 467,095 |
|  |  | 5,00 |  |  |  |  |
| Personnel assistant... |  | 31, 610 |  | 31,735 |  | 31,985 |
| Reseurch meterrolagist |  | 10, 120 | 1 | 5,060 |  | 5,185 |
| Sciontifie illnstrator | I | 5, 185 | 1 | 5,185 | 1 | 5,310 |
| Tabulation mroject p |  | 5, 310 | 1 | 5. 435 | 1 | 5, |
|  |  | 70, 280 |  | 70,655 |  | 71,155 |
| Grade 8. Range \$4,620 to \$5,370 |  | 38,085 |  | 38, 58.5 | 8 | 38,900 |
| Grade 7. Range $\$ 4,205$ to $\$ 4,955 \ldots$. | 96.8 | $29$ | ${ }^{961}{ }_{4}$ | $5$ |  | $262,745$ |
| Grablu f. Rance \$3,795 to \$4,545 ..... | $149{ }^{\circ}$ | 626,840 |  | +19,955 |  | 4, 330 |
| Gratie 5. Range $\$ 3,410$ to $\$ 4,160$. | $1_{1,131}^{4}$ | 252,270 | ${ }^{1,085} 4$, | $51,215$ | $1,059$ | $05$ |
| Grade 4. Range \$3,175 to \$3,655 | 348 |  | 348 , |  | 348 |  |
| Grade 3. Ranze $\$ 2,950$ to $\$ 3,430$ | 183 | 540, 320 | 186 | 565, 410 |  | 609, 260 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Girade 7. Range $\$ 3,435$ to $\$ 4,035 \ldots$ Graule ${ }^{\text {b }}$. Range $\$ 3,200$ to $\$ 3,180$ | 4 | 15,140 | 1 | 15, 440 | 4 | 15,540 |
| Grade b. Range 83,2010 to $\$ 3,480$ Grade 5. Range $\$ 2,974$ to $\$ 3,454$ | 1 | 3, 2001 |  | 3,280 | 1 | 3,360 |
| Grade 5. Rasnge $\$ 2,974$ to $\$ 3,454$ |  | 3,134 | 1 | 3,214 |  | 3,244 |
| Gramle 4. Range \$2,750 to \$3,230 | 2 | 6, 140 |  | 6, 300 |  | 6, 400 |
| Grade 3. Range \$2,552 to \$3,032 | 13 | 33, 656 |  | 34, 136 |  | 34,616 |
| Grade 2. Range \$2,420 to \$2,840 | 1 | 2,420 | 1 | 2,490 | 1 | 2,560 |
| Ungraded positions at annual rates:Rat's of $\$ 5,060$ and above: |  |  |  |  |  |  |
| Electronics technician <br> Executive officer, Arctic weather station | 2 | 10,620 | 2 | 10,620 | 2 | 10,620 |
|  |  | 31.880 |  | 31,880 |  | 31,880 |
| Ratus less than \$5,060 | 32 | 117,379 |  | 117,379 |  | 117,379 |
| Positions at hourly rates: | 20 | 94,630 | 18 | 86,095 | 19 | 91, 295 |
| Total permanent, fiel | $\begin{array}{\|l} \hline 3,809 \\ 16,893,044 \\ 192.5 \\ 936,447 \end{array}$ |  | $\begin{gathered} 3,743 \\ 16,813,204 \\ 162.1_{573,023} \end{gathered}$ |  | $\begin{gathered} 3,706 \\ 16,811,829 \\ 162.2 \\ 589,806 \end{gathered}$ |  |
|  |  |  |  |  |  |  |
| Net permanent, field (average numher, net salary) | $\begin{array}{r} 3,616,5 \\ \quad 15,956,597 \end{array}$ |  | $\begin{aligned} & 3,580,9 \\ & 16,240,181 \end{aligned}$ |  | $\begin{array}{\|l\|} 3,543.8 \\ 16,225,023 \end{array}$ |  |
| Part-time and temporary positions: Parttime employment.... |  | 347,835 |  | 344, 050 |  | 344,050 |
| Regular pay in excess of $52-$ week base.... Payment above basic rates: |  | 60,354 |  | 60,394 |  | 62,219 |
|  |  |  |  |  |  |  |
| Overtime and holiday pay .-................Night-work differential |  | 705, 803 |  | 693, 200 |  | 679,250 |
|  |  | 400, 379 |  | 399, 500 |  | 400, 200 |
| Living and quarters allowance.......... |  | 69,672 |  | 68,000 |  | 68,600 |
| Additional pay for service abroad All personal stervices, field. |  | 234,369 |  | 235, 000 |  | 251, 374 |
|  |  | 775,009 |  | 40,325 |  | 030, 716 |
|  |  | 688,494 |  | 036,450 |  | 094, 465 |
| Salaries and wages in the foregoing schedule are distributed as follows: <br> Direct obligations |  |  |  |  |  |  |
|  |  | 48,186 |  | 021,550 |  | 79,565 |
| Obligations payable out of reimbursements from other accounts |  | 40, 308 |  | 14.900 |  | 14,900 |
| Total of foregoing schedule....- |  | 688, 494 |  | 036, 450 |  | 094,465 |

## REVOLVING AND MANAGEMENT FUNDS

## OFFICE OF THE SECRETARY

Working Capital Fund, Department of Commerce-
Schedule A-1. Accrucd cxpenditurcs by objecls

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 367 | 370 | 366 |
| A verage number of all employees. | 317 | 330 | 332 |
| A verage calaris's and grades: |  |  |  |
| A verage salary | \$3, 604 | \$3,642 | \$3. 695 |
| A verage grade. | QS-4.1 | GS-4.1 | (13-4.1 |

Sobedtee－1－1．Acerued expenditures by objects－Contimmed

| Object classification | 1952 actual | 1953 cstimate | 1054 estinute |
| :---: | :---: | :---: | :---: |
| 03 Transportation of things | ＊ | 8500 | \＄1，0100 |
| 04 Commumeation services | 172， $7 \times 1 \times$ | 176，004 | 151），（16） |
| $00^{6}$ Printing and reveroluction | 61． 4446 | \＄5，0041 |  |
| 07 Other contractuat survices． | 15，819 | 16，400 | 20， 1170 |
| os supples ind materials | 743，trio | 8.80, （0an） | 8n7，（1a3） |
| （0）Equipurent（depreciation） | 30， 840 | 31.060 | $32,0 \times 0$ |
| Total obligations | 2，221，658 | 2．379． 510 | $2,417,890$ |
| Adn（wr deduet（ - ）bet change in items on order | 131，553 | $-25.377$ | －32，（1） |
| Total acerued expenditures | 2，353， 211 | 2，353，623 | 2． 3855.540 |

detall of personal services

|  | 1952 actual |  | 1953 ＂stimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental： <br> General scheinle grates： | $\underset{\text { Ner }}{\substack{\text { Num- }}}$ | $\text { (1- } \begin{gathered} \text { Total } \\ \text { salary } \end{gathered}$ | $\begin{aligned} & \text { Num } \\ & \text { ber } \end{aligned}$ | Total salary | Num． | $\begin{aligned} & \text { Totill } \\ & \text { Sulary } \end{aligned}$ |
|  |  |  |  |  | her |  |
|  |  |  |  |  |  |  |
| Grade 12．Range \＄7，060 to \＄8，060． |  |  |  |  |  |  |
| Chief，duplicatine section |  | 7，64） | 1 | 7，640 | 1 | 7，880 |
| Grade 11．Rance $\$ 5,940$ to $\$ 6.900$－ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Planning and protuction otheer | 1 | 6． 340 | 1 | f． 540 | 1 | 6． 5414 |
| Grade 10．Range $\$ 5,500$ to 8 8，260： |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Forms designer | 1 | 5． 62.5 | 1 | 5，750 | 1 | 5．750 |
| Visunl aid specialist | 1 | 6，254 | 1 | 5． $5 \times 0$ | 1 | 5，625 |
| Grade 9，Renge \＄5，060 to \＄5．$\$ 10$ ： |  |  |  |  |  |  |
| Visual information specialist |  | 5．A14 | 1 | 5．810 | 1 | 5． 411 |
| Printing and publication assistant． | 1 | 5，14i0 | 1 | 5． 0650 | 1 | 5． 14.5 |
| Personnel technicion |  | 5.319 | 1 | 5， 435 | 1 | 5． 43.35 |
| Grade 7．Range \＄4，205 to \＄4，955 | 14 | 6.4 .595 | 15 | T1， 10.5 | 15 | 70， 440 |
| Grade fi．Range \＄3，795 to \＄4，54，5 |  | 23，940 |  | 39． 115 | 8 | 35．320 |
| Grade 5．Range $\$ 3,410$ to 84,1 （fi） | 13 | 49．735 | 14 | 54，170 | 14 | 55，045 |
| Grade 4．Range $\$ 3,175$ to $\$ 3,655.5$ | 26 | $89.7 \times 5$ | 27 | 94， 33.30 | 27 | 95． 510 |
| Grade 3．Range \＄2，950 to \＄3，430 | 75 | 235， 830 | 80 | 254，020 | 77 | 248.010 |
| Grade 2．Range $\$ 2,750$ to $\$ 2,980$ | 22 | 67， 410 | 22 | 6． 4 4011 | 23 | 69.320 |
| Cratts，protective，and enstodial grades． |  |  |  |  |  |  |
| Grade 8．Range \＄3， 200 to $\$ 1,49 \%$ |  | 4． 240 | 1 | 4，365 | 1 | 4．3655 |
| Grade 7．R＇ange \＄3，435 to \＄4，035 |  | 7.870 |  | 7.970 |  | ＊．170 |
| Grade 6．Range $\$ 3,200$ to $\$ 3$, fiso |  | 17．420 | 5 | 15． 220 | 5 | 18，624 |
| Grade 4．Range $\$ 2.750$ to $\$ 3,233$ | 3 | 9,0 （0） | 3 | 9.240 | 3 | 9， $5 \times$ |
| Grade 3．Range $\$ 2,552$ to $\$ 3,032$ | ${ }_{2}$ | 5， 6,54 | $?$ | 5， 824 | 2 | 5． 964 |
| Grade 2．Rance \＄2，420 to \＄2， |  | 5， 400 | 2 | 5，511 | 2 | 5，640 |
| Positions at hourly fates： |  |  |  |  |  |  |
| Rates equivalent to \＄5，060 and above |  | 16,702 579.995 | 75 | 16．912 | 5 | 17，302 |
| Rates equivalent to less than $\$ 5,060 \ldots$ | 182 | 579，996 | 175 | \＄54． 145 | 175 | 55\％，3m5 |
| Total permanent，departmental <br> Deduct lapses | $\begin{gathered} 3107 \\ 50 \\ 50 \\ 50 \\ 1,24, \\ 173,532 \end{gathered}$ |  | $\begin{array}{cc} 370 & 1.2 \text { 2hit. } 811 \\ 40 & 137,811 \end{array}$ |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Net parmanent，departmental（ar－ erage number，net sakary） <br> Regular pay in excess of 52 －week base <br> Payment above basic rates．．．．．．．．．．．．．．．．． | $\begin{array}{r} 3171,075,230 \\ 4,755 \\ 0 \end{array}$ |  | $3301,124,000$ |  | $3321,144,300$ |  |
|  |  |  |  | 4． 1480 |  |  |  |
|  |  | 57，357 |  |  |  | 57，000 |  | 55，000 |
| 01 Personal services ．－．．．．．．．．．．．． | 1，137，342 |  | 1，191，000 |  | 1，207，800 |  |

## NATIONAL BUREAU OF STANDARDS

Working Capital Fund，National Bureau of Standards－
ACCRUED EXPENDITURES BT OBJECTS

| Object chassification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 5.176 |  |  |
| Fnll－time equivalent of all other positions |  | 64 94 | 5．${ }^{\text {a }} 9$ |
| A verage number of all employees．．．．．．．．－ | 4， 477 | 5，233 | 5．30x |
| A verage salaries and grades： General schedule grades： |  |  |  |
|  |  |  |  |
| A verage salary | 84,975 | 81，98： | \＄5，040 |
| A veruge grade．．．．．．．．．．．．．．．．．．．．．． | Q8－7．3 | Q8－7．3 | Gs－7．3 |
| Crafts，protective，and custodial grades： A veraqe salary |  |  |  |
| A verage grade | CPC－4．7 | CPC－4．7 | $\begin{array}{r} 8,213 \\ \text { CPC-4.7 } \end{array}$ |
| 01 Personal services |  |  |  |
| Permanent positions－－．．．．－． | \＄19，844， 151 | \＄23，13s， 200 | 823，435， 400 |
| Part－time and temporary positions | 363， 742 | 424， 100 | ＋24， 200 |
| Regular pay in excess of 52 －week base－ | 81，740 | 93， 500 | 94， 6160 |
| Payment above basic rates | 716，82\％ | 641，200 | 662.510 |
| Total personal services | 21，006， 510 | 24，300，000 | 24，621， 700 |
| 02 Travel | 740，026 | 750，000 | 743．5119 |
| 03 Transportation of things | 352， 426 | 410， 000 | 411，fi00 |
| 01 Communication services | 176， 755 | 1s0， 000 | 186， 260 |
| 05 Reats and utility services． | 581， 619 | 594， 000 | 602， 110 |
| 06 Printing and reproduction | 255，030 | 2655， 000 | 274， 0100 |
| 07 Other contractual services．．．．．．．．．．．． | 19，680， 657 | 17，777，600 | 18，280，600 |
| services performed by otber agen－ cies． | 461，898 | 666，000 | 575，000 |


| Object classufuation | 1952 cetual | 1953 crimate | Lu5t estimate |
| :---: | :---: | :---: | :---: |
| In suprlies and materats | 81，125， 505 |  | \＄1， $45 \cdots$ ，1010 |
| 09 Eq11pmarnt | 5，129， 324 | 5， $515,5,146$ | 5， 20212314 |
| 10 Lands and struetries | ＊91， 14 | 6．50， 1214 | 1，354，16\％ |
| 13.1 Refunds，uwards，and mindemuthes．． | 15 | 425 | 1．（H） |
| 15 Taxes and assessments | む． 555 | 54， $2(141$ | 5iti，410 |
| Ohligations incurrad． <br> Deduct the net changes mitems on order | $55^{2}+494,414$ <br> 11．4．54，501 | 55，61311， 725 $4,3+11,125$ | $57.277,140$ |
| Cotal accrued expmelta | 12，041，917 | 50， 60.0 ， 070 | $56,232,520$ |
| detala of personal servires |  |  |  |
|  | 1932atual | 19.33 estimate | 1954 estimate |
| Depart mental： <br> Gerteral schednle grantes | $\mathrm{Naml}_{\substack{\text { Nut } \\ \text { lut }}}$ | $\underset{\text { her }}{\substack{\text { Num }}} \underset{\text { sulitry }}{\text { Tintal }}$ | $\begin{gathered} \text { Vum- Total } \\ \text { ber Salary } \end{gathered}$ |
|  |  |  |  |
| Grade 14．Rate of wh，who 1）irector |  |  |  |
| Crade 17．R mene \＄13，00n to \＄18，why： Associate director |  |  |  |
|  | 113.100 | 1 1，100 | 13，0101 |
|  | 1 12．204r | 12，200 | 112.210 |
|  |  |  |  |
| Chernist | 22．80\％ | 22，4．50 | 2 23，100 |
| Electronie sclent | 10．4101 | 11．（0．5） | 11．1051 |
| Engincer | 1 13， 550 | 11．554） | 1 11，w1\％ |
| Mathematicim | 11．，（10） | 111.410 | 111.409 |
| Netalhugist | 1 10，m10 | 11， 11.50 | 1 11，054 |
| Physitul science administrator | 12 131，$\times 54$ | $13.143,6.50$ | 13141.650 |
| Physichst | 11 121．054 | 12 132，\％i¢） | 12 133， 6 （\％） |
| Grade 14．Rance \＄amat to \＄10，bu0： | 10，500 | 10， | $1 \quad 11,0.50$ |
|  |  |  |  |
| Admmintative oflicer | 14， 2001 | 19．400 | 2 19，¢，¢（） |
| Chemist | 49．200 | 5 49，tillo | 5 fi4，प141 |
| Flectrome | 10.954 .490 | 10 97，200 | 10.47 .490 |
| Enzinert | 111 97，4／9 | 11 104，0，40 | 11 103，tille |
| Informathon and elatorial speentist | 9． 800 | 13040 | 1 10，000\％ |
| Industrial metheer | 9，\％ik） | 1 9，400 | 1 y，x10 |
| Mathematician | 78．2017 | －- －\％ 500 | 8 79，2191 |
| Netallurgist | צ． 110 | 4， 4101 | Y，\＄10 |
| lersomusl officer |  | （0，\％rom | 9．1014 |
| Physeal scientist | 77． 4 （14） | 7－1403 | －5， 610 |
| lhysucist | 32 311，89\％ | 32313.410 | 33325,1040 |
| Supply oflicer |  | 1 9，till | 1 ¢，mam |
|  | ＋4， 200 | 5 44， 800 | 50，2041 |
|  |  |  |  |
| Aceomutunt ．．． | S，369 | －3in | 8，5tio |
| ddministratuve | 33， 6417 | 33，441 | 434.240 |
| Budyet ofticer | ＊．36if | 1 a，5io | 1 8，5，${ }^{\text {a }}$ |
| Chemist | 278224.524 | 39 248， 240 | 29 250，249 |
| Eluctronic | 13.109 .11 cos | 15 127，0109 | 15 120，2010 |
| Enginem | 34 2n4．441 | 3 ti 319（ind） | 37819.70 |
| Industrial engine | 17．121） | 1 x．5itil | 8，560 |
| Mathematician． | 7 54． 2213 | － 4 fis， x （1） | － 69.280 |
| Medieal olficer | 1 3，56i） | 1 s．stio | 1 8， 7 （k） |
| Metallurgist | （i）51，5月碞 | （i）51，itiol | 6 52，16\％ |
| Patent adwiser． | 8．31\％ | 18.36 | 8，5130 |
| Personnd oiliche | $\therefore$ Sim） |  |  |
| Physucal scientist | （i）51，35 ${ }^{\text {a }}$ | i fiot 120 | 60． 520 |
| Physicust． | 55 tä1，00714 | $58.501,2 \times 0$ | （in） 522.0 （1） |
| Supply ollicer－．．．． | 5．5tin |  |  |
| （arade 12．Rinne \＄i，4ti to ss， 010 ： | 938.40 | 2， 3 50 | 79， 40 |
|  | 14，（im） | 21.720 | 3 21，420 |
| Admonstrative oflicer | 50，¢，¢019 | 751.050 | 7 51，tisly |
| Budget athalyst | 14，0＊（） | 3 21．320 | 3 21， 5211 |
| Chemist | （11）258， 2011 | ＋2 314．ty | 43314.923 |
| Commodity specialist | 1 7，＋40 | 17.410 | 1 7， 64 |
| Electronic scientist | 34241364 | 37 2（at，13） | 34 273，5\％21 |
| Engineer | ati $612 \mathrm{~s}, \times 410$ | 94 time 9 | 45894.0031 |
| Librarian | 1 7，041） | 1 T．240 | 17.240 |
| Manag ment engi | 7． $14+41$ | 211.200 | 14． $4 \times 11$ |
| Mathmatician | 16．114，240 | 15 129，120 | 19 13\％．，1m） |
| Mptallurgist． | 9 6．5，3tin） | $10 \quad 73.1410$ | 10 －3， 410 |
| rersonnel tuchntcion | $535, \times 10$ | 5 36，010 | 5 36， 5001 |
| Physical science editor | 3 21．3211 | $3 \quad 21.520$ | 321.720 |
| l＇hysieal sci | 36．514） | 5 37， 270 | （1） 44.640 |
| Pbysicist． | 91 654，240 | 97 703， 480 | 97.710 .680 |
| frocurement oflicer | 1 7，240 | 1 7． 240 | 7.410 |
| Statistician． | 23，3f\％ | $4 \quad 24,760$ | 5 36，000 |
| Supply officer | 7， 040 | 1 7．240 | $1{ }_{6} \quad 7.240$ |
| TechnologistGrase 11．Range \＄5，941）to \＄6，940： | 44，24） | 6 44，640 | 6 45，040 |
|  |  |  |  |
| A ccountint | 5，940 | f， 140 | 12．041 |
| Admimstrative oflicer | 41.940 | 7 42．380 | 7 43，309 |
| Budget malyst | 11，840 | 3 1x，020 | 3150220 |
| Chemist | 71 426， 540 | 77467,180 | 74.488 .1211 |
| Electronic scienti | 54.345 .420 | 63 3 3 2，620 | Fit 404， 411 |
| Engineer | a3 525， 40 | 93 573，（12） | ！ 16 597，40） |
| Greologist． | 3 17，520 | 4 23，461） | 24，18i\％ |
| Instrument maker | 2 12，241 | 2 12，4＊（） | 2 12，4＊${ }^{\text {（ }}$ |
| Laboratory technician | $211,3 \times 31$ | 212.081 | 212.240 |
| Mramgement enciner | 1 5， 140 | 1 5，940 | 16.170 |
| Mathematician | 21 126． 140 | 23 109，620 | 23 141．020 |
| Metallurgist | （1）55，2f\％ | $10 \quad 61.810$ | 10 62，five |
| Optical technicion | 2 11，m＞ 11 | 2 12，050 | 2 12，241 |
| Personmel technician | 41，9411 | 8 14． 120 | ［5． $\mathrm{T}^{20}$ |
| Physical scientist | 31， 100 | 6 37，240 | 6 37． 540 |
| Physicist | －8 531， 924 | 94573.760 | 95 5ヶ6， $3^{\circ} \boldsymbol{4}$ |
| Purchasing agent． | 5，941） | 1 5，940 | 6．140 |
| Publication elitor | 2 12， 08 | 212,050 | 2 12，2911 |
| Scientific photographer Statistician | $\begin{array}{lr}1 & \text { fi，} 240 \\ 2 & 11,880\end{array}$ | $\begin{array}{lr}1 & 6,740 \\ 2 & 12,080\end{array}$ | f．， 240 12,280 |

1452．actual

Nums
lner


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123.1000

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$\begin{array}{rr}1 & 1 \\ 1 & 1 \\ 12 & 1 \\ 11 & 1 \\ 1 & \\ 2 & \\ 5 & \\ 10 & \end{array}$
F．Lectronne schentist Enginert

Industrin ： Wathematician l＇ersonmal olfic lhysheal scjentist supply o
Technologist
Deconntsut
Hoduat olieere oflac
Chemist
Electronic scientast
Industrial
Nathemetician
Medical ollicer
Mptallargist Personncl olicut Physical scientist Rupply olliter
（arade 12．Range $\$ 2,0411$ to 58,014 ： Allmmestrati Budget athalyst Commor Elactronic seipertalis Engimeer Management engincer Mathematician retronnel twebnteion Physieal science ellitor Pbysicist
statistician
Supply officer
rase 11．R：ange $\$ 5,9+11$ to $\$ 1,940$ ：

Bndget inalyst
Electronis
Enganere
Instrument maker
Laboratory technician
Tathematician
Optical technician
Personat tecimiclia
Physicist
Publication editor
Statistician．

| 1 | 12,2911 | 1 | 12,200 | 1 | 12,200 |
| :--- | :--- | :--- | :--- | :--- | :--- |
| 2 | 22,6001 | 2 | 22,550 | 2 | 22,100 |
| 1 | 10,4101 | 1 | $11,(650$ | 1 | $11,0,511$ |

19.33 estimate

Num－
1
1
1
2 $\begin{array}{ll}1 & 1 \\ 1 & 1\end{array}$ 121

2 $\begin{array}{lc}0 & 1 \\ 0 & 9 \\ 1 & 10\end{array}$

5
10
11
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8
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1
8
33
44,514
47,40
105, tin
109,
10， 00
9,810
74,201
4.810
7.
325,104
$4, ~ i n n$

8， 5 tio
34,241
8,541 250,2
124,2
319

8．
8．5in
fi9． 28
s． 513
fi），（20）

79，40
21，42 3
21,521
314,422
7,644
$273,5: 31$ 691．0241
$14,4 \times 1$
73,410
$3+5,5(0)$
21.720
44.640
710.680

36， 000

12．040 15,220
478,1211
49.211
419,410
597,440 $24,1 \mathrm{bil}$
$12,4 \times 0$
12,240
6,111
141,020
62,640
62,820
12,240
45,720
$2 \pi, 641$
546
3041
6,140
12,241
12， 280

## NATIONAL BUREAU OF STANDARDS－Con．

Working Capital Fund，National Bureau of Standards－Continued
hetail of personal senvices－eontinued

|  | 14， 2 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Deprartmental－Comtinued General schembur qrates－Cintinmed Grade 11．Knnge $\$ 5.941$ to 86.940 －Con | $\begin{gathered} \text { Num13- } \\ \text { bert } \end{gathered}$ | Tutal <br> salary | $\underset{\text { Nier }}{\substack{\text { Num }}}$ | Total salary | $\underset{\text { ber }}{\substack{\text { Num }}}$ | $\begin{aligned} & \text { Trtal } \\ & \text { salary } \end{aligned}$ |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| supply ofticer． |  | \＄17．820 |  | \＄18．020 | 3 | \＄15，2311 |
| Terhmungist． |  | 81，020 |  | 87，51： | 15 | 1，504 |
|  |  |  |  |  |  |  |
| Constmetion inspectar |  | 11． 250 | 1 | 22．375 | 4 | 22,825 |
| Constraction inspecti |  | 5， 5 （19） | 1 | 5． 1225 | 1 | 5．12．5 |
| Instrument maker |  | 22， 7.51 | ， | 33，3\％ 5 | 7 | 34,125 |
| Physical science editor |  | 5，625 | 1 | 5，625 | 1 | 5，750 |
| Grade 9．Range \＄5，0t0 to $\$ 5,810$ ： Accountant |  | 26，425 |  |  |  |  |
| Admmistrative assistant |  | 71， 810 | 14 | 72， 416.5 | $1+$ | 27，050 |
| Rudget analyst． |  | 15，1，00 | 3 | 15， 31.5 | 3 | 15． 5.55 |
| Chemist |  | 272,50 |  | 3（1），bis |  | 305， 354 |
| Electronic s | 55 | 281，siol |  | 309， 725 |  | 317， 9111 |
| Engincer |  | 435，475 |  | 483，955 |  | 498， 825 |
| Fngineering drafts |  | Cuti， 6155 | 15 | 73．400 | 15 | 7s． 025 |
| Foundryman． |  | 5．086 | 1 | 5． $1 \times 5$ | ， | 5，1×5 |
| cilasshlower |  | 10，380 | 2 | 10． 495 | 2 | 10． 445 |
| Instrument maker |  | 244， 130 |  | 272， 120 |  | 279，650 |
| Laboratory technician |  | 102，075 |  | 113． 195 | 23 | 119．130 |
| Landscape gardener |  | 5． 3111 | 1 | 5．310 | 1 | 5， 43.5 |
| Librarian．． |  | 10，3001 | 3 | 10． 495 | 2 | 10，620 |
| Nanarement en |  | 10， 120 | ， | 10， 24.5 | 2 | 10.371 |
| Mathematician． |  | 153， 0551 | 33 | 18.9 .7311 | 34 | 176， 046 |
| Metallurdist． |  | 30． 610 | 6 | 30， $9 \times 5$ | ， | 36， 245 |
| Optical morker |  | 5． 14 if？ | 1 | 5， 185 | 1 | 5，145 |
| Patent adviser |  | 5.145 | 1 | 5，310 | 1 | 5．310 |
| Persomel technician |  | 31，3tio | 6 | 31， 610 | 6 | 31.955 |
| Physical scienct mhtor |  | 315.170 | 7 | 340.545 | 7 | 36，420 |
| Physical scientist | 2 | 10.120 | 2 | 10． 120 | 2 | 10， 245 |
| Physicist | 122 | （830， 945 | 132 | 690， 14.5 | 137 | 725， 545 |
| I＇nrchasing agent |  | 10，495 | 2 | 10． 120 | ？ | 10，745 |
| Statisticiam |  | 5．060 | 1 | 5，14．5 | 1 | 5，14．5 |
| Supuly entaloge |  | 5，810 | 1 | 5． 810 | 1 | 5， 810 |
| Supuly officer |  | 5，060 | 1 | 5，185 | 1 | 5，14，5 |
| Tabuiating project phanm |  | 5，060 | 1 | 5， 016 | 1 | 5， 14.5 |
| Technical reports analyst |  | 10.245 | 2 | 111， 370 | 2 | 10， 445 |
| Techuologist |  | 46， 240 | 10 | 51， 500 |  | 122．450 |
| Grades Range 4,120 to $\$ 5,370$ |  | 159， 830 | 37 | 1，5，－15 |  | 142，435 |
| Grade 7．Range \＄4， 205 to $\$ 4,955$ |  | $203,245$ |  | $549,005$ |  |  |
| Grade 6．Range \＄3，795 to \＄4．545 |  |  |  |  |  |  |
|  |  | 120，650 |  | 212，675 |  | 51，695 |
| Grade 5．Range \＄ $\mathbf{3}, 410$ to $\$ 4,160$ |  | $095,850$ |  | $328,000$ |  | $391,280$ |
| Grate 4．Range \＄3，175 to |  |  |  |  | 412 |  |
|  |  | ， 885 |  | $341,875$ |  | $\pi s, 420$ |
| aie 3．Range \＄2，950 |  | 971，630 |  |  |  | $041, \text { fand }$ |
| Grade 2 R Range \＄2， 500 to $\$ 3,230$ |  | 25.330 |  | 279.450 |  | 2s．s， 6140 |
| （irale 1．Range \＄2，500 to \＄2，940 |  | 924．800 |  | 936， 320 |  | 933， 0000 |
| Crafts，protertive，and enstodial graches： Grade 10．Range $\$ 4,515$ to $\$ 5,315$ |  | 24.055 | 6 | 24.015 |  | 29）3911 |
| Grade 9 Range \＄4．150 to \＄4，mom |  | 34.975 | 10 | 44， 1225 | 10 | 45． 125 |
| Grarles Range \＄8． 40 to 84,490 |  | 80， 575 | 22 | 89，1401 |  | 94，1711 |
| Grade 7．Ranfe \＄3，4：5 to \＄4，0135 |  | 243 ， 5.4 .5 |  | 240.730 |  | 29x，Ofis |
| Trade 6．Range 83,200 to $83,+280$ | 53 | 151．841） |  | 149， 6104 |  | 204， 320 |
| Grade 5．Ringe $\$ 2,474$ to $\$ 3,454$ | $7 \times$ | 247，972 | 87 | 277， 458 |  | 24i，fimi |
| （ipum 1．Rance \＄2．750）to \＄3，230 |  | 173． 244 |  | 194， 750 |  | 199．900 |
| cirate 3，Kinge \＄2．552 to \＄3，432 | 112 | 307， 514 |  | 334， 572 | 124 | 347．034 |
| Trable 2．Ranct \＄2．420 to \＄2，$\times 10$ | 54 | 140，\％6川 | 57 | 149.769 | 5 S | 153， 9411 |
| Ungraded pasitions at annual rates： |  |  |  |  |  |  |
| Wage Buird rates less than $\$ 4,600$ ： Crade 9 | 2 | 7，030 | 2 | 7，030 | 2 | 7．030 |
|  | $\begin{array}{r} 4,420 \\ 21.3 \\ 665.7 \\ 4,2 \end{array}$ | $\begin{aligned} & 7255,581 \\ & +\quad 229,299 \end{aligned}$ | $\begin{gathered} 4,802 \\ 23, \\ 426.4 \\ 3, \end{gathered}$ | $\begin{aligned} & 140,340 \\ & 388,567 \end{aligned}$ | 4，891 <br> 23， 460.6 3 ， | $\begin{aligned} & 798,939 \\ & 780,769 \end{aligned}$ |
| Net permanent，inpatmental（av－ erage number，net silary）．．．．．．．．．． | $\begin{array}{r} 3,7543 \\ 17 \end{array}$ | 026，292 | $\begin{gathered} 1,375.6 \\ 19 \end{gathered}$ | 751． 723 | $\begin{gathered} 4,430.4 \\ 20, \end{gathered}$ | 8， 170 |
| Part－time and temporury positions： |  |  |  |  |  |  |
| Temmorary employment ．－． |  | 345， 600 |  | 402.805 |  | 407， 070 |
| Regolar pay in excess of 52－werk base |  | 67， 830 |  | 77．fif15 |  | 78，569 |
| Payment alove basic rates |  | 573.810 |  | 515， 360 |  | 530，い1ヶ |
| All personal services，departmental．． |  | 013， 572 |  | 747，633 |  | 033，740 |
| Freld： |  |  |  |  |  |  |
| General schutule grades： |  |  |  |  |  |  |
| Grade 15．Range $\$ 10,800$ to $\$ 11,800$ ： |  |  |  |  |  |  |
| Mathematseian |  | 21，600 | 2 | 21． 850 | 2 | 21， 5.50 |
| Physical scmentist Grade 14．Rance \＄9，fon to $\$ 10,600$ ： | 3 | 33， 150 | 3 | 33， 400 | 4 | 44， 700 |
| Alministrative otlicer | 1 | 9，6m | 1 | 9． 500 | ， | 9．800 |
| Electrome s | 1 | 9， 6160 |  | 9．6\％ | 1 | 9 9，$\times 10$ |
| Enginer ${ }^{\text {Mather }}$ | 1 | 9，frio | 1 | 9， 600 |  | 9，500 |
| Mathematiclan． | 4 | 38， 400 | 4 | 38,800 | 4 | 39， |
| Physical scientist | 1 | 10， 0000 | 2 | 19．600 | 2 | 19， 5 ¢0 |
| Physicist． | 6 | 59，000 | 6 | 59，200 | 7 | 69．2010 |
| Grade 13．Range \＄$\$, 360$ to \＄9，360： |  |  |  |  |  |  |
| Chemist | ， | 8． 360 | 1 | 8，550 | 1 | 8， 56 fin |
| Ehectronic scientist | 10 | 85， 400 | 11 | 94， 360 | 11 | 94．940 |
| Enginctr | 6 | 51，760 | 7 | 60， 520 | 7 | 60， 920 |
| Mathematician Physicist |  | 42,400 25,280 | 6 | 51,160 33,840 | 6 | 51,560 42,400 |



## INLAND WATERWAYS CORPORATION

## Administrative Expenses，Inland Waterways Corporation－

adminiatritive evpenses by objects

| Ohject classifieation | 1952 netual | 1953 estimite | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanmt positions． | 996 | 938 | 942 |
| Full－tinu eruivalent of all other positions． | ． 88 | 53 | 50 |
| A verage number of all employecs． | 734 | 746 | 750 |
| A verage salaries and grades： General schedule grades： |  |  |  |
|  |  |  |  |
| A varage salary | \＄4．335 | \＄4，438 | \＄4，484 |
| A vorige grade． | GS－5．7 | GS－5．7 | GS－5．7 |
| Crafts，protective，and custodial grades： |  |  |  |
| Average salary |  | \＄4．027 |  |
| Averace grade． | СРС－6．6 | CPC－6．6 | CPC－6，6 |
| Ungraded yositions：A rerage salary | \＄3，752 | \＄3，922 | 84，089 |
| 01 Personkl services： |  |  |  |
| Permanent positions ．．．．．．．－．．．．．．．．．．． | \＄2，801，572 | \＄2，919， 600 | \＄3，035，464 |
| Part－time and temporary positions－－ | 63，695 | 77， 500 | 78,636 |




## DEPARTMENT OF DEFENSE

## CURRENT AC'THORIKATIONS

## MILITARY FUNCTIONS

## OFFICE OF THE SECRETARY OF DEFENSE

## Salaries and Expenses, Office of Secretary of Defense-

obligations by objects

| Object classlfication | 1952 aetual | 19.53 estimate | 19.4 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions... | 1,955 | 1,955 | 1,923 |
| Full-time equivalent of all other positions. | 21 | 26 | 29 |
| A verage qumber of all employers......... | 1, 547 | 1. 878 | 1.888 |
| A verage salaries and grades: |  |  |  |
| Average salary | \$5, 573 | \$5, 767 | \$5, 804 |
|  | GS-s.0 | GS-8.4 | GS-8.4 |
| Crafts, protective, and custodial grades: |  |  |  |
| A verage salury A rerage grade. | \$2,975 | \$2,990 | \$2,990 |
| A rerage grade. | CPC-3.4 | CPC-3.4 | CPC-3.4 |
| Personal service obligations: |  |  |  |
| Permanent positions. | \$10.241, 151 | \$10.701, 235 | \$10, 887, 800 |
| Part-time and teinporary positions | 230, 913 | 246,540 | 325, 500 |
| Regular pay in excess of 52-week base -- | 39, fi03 | 43,465 | 43, 400 |
| Payment above basic rates...-.-----... | 320,829 | 297.000 | 281,540 |
| Payments to otber agencies for reimbursable details. | 19,375 | 32,600 | 30,000 |
| 'Total personal service obligations. | $10,851,881$ | 11,370, 800 | 11,581,200 |
| Direct Obligations |  |  |  |
| 01 Personal services | 10, 794, 714 | 11,370, 800 | 11,581, 200 |
| 02 Travel. | 823.873 | 710,600 | 745, $\mathrm{k0} \mathrm{\%}$ |
| 03 Transportation of things | 703 | 32, 600 | 32,600 |
| 04 Communication services | $272.4 \times 9$ | 259, 300 | 297.600 |
| 05 Rents and utility services | 66, 322 | 69, 100 | 69, 100 |
| 06 Printing and reproduction | 697,534 | 733,560 | 354. 300 |
| 07 Other contractual services | 555,487 | 430,100 | 495,500 |
| 08 Supplies and materials. | 199, 815 | 171,300 | 192,300 |
| 09 Equipment........ | 220,170 | 108,300 | 107, 800 |
| 13 Refunds, awards, and indemnities. | 18,45 | 2,100 | 2,000 |
| 15 Taxes and assessments.- | 18,935 | 22,400 | 22, 400 |
| Total direct obligation | 13, 650,092 | 14,000,000 | 13,900,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Persoual services | 57, 157 |  |  |
| 04 Communication services | 225 |  |  |
| 06 Printing and reprorluetion | 500 |  |  |
| (i) Supplies and materials. | 578 |  |  |
| 09 Equipment. | 21,506 |  |  |
| Total obligations payable out of reimbursements from otber accounts. $\qquad$ | 80, 0.56 |  |  |
| Total obligations | 13,730, 148 | 14,000, 000 | 13,900,000 |

DETAIL OF PERSONAL SERVICES

| Departmental: <br> Positions at rates in excess of $\$ 14,800$ : | 1952 actual |  | 19.3 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{\text { ber }}{N_{\text {bum }}}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | $\underset{\text { bet }}{\text { Numb }}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ |
|  |  |  |  |  |  |  |
| Secretary of Defease Deputy secretary of defense | 1 | $\$ 22,500$ 20,000 | 1 | $\$ 22,500$ 20,000 | 1 | $\$ 22,500$ 20,000 |
| Assistant secretary of defense | 3 | 45, 000 | 3 | 45, 000 | 3 | 45,000 |
| Chairman, mumitions board. | 1 | 16,000 | 1 | 16,000 | 1 | 16,000 |
| Chairman, research and development board | 1 | 16,000 | 1 | 16,000 | 1 | 16,000 |
| Chairman, military liaison committee to the atomic energy commission. | 1 | 16,000 | 1 | 16,000 | 1 | 16,000 |
| Positions established by Public Law 313, 80th Cong.: |  |  |  |  |  |  |
| Chairman, armed forces medical poliey council. | 1 | 15,000 |  | 15,000 | 1 | 15,000 |
| Deputy chairman, research and development board | 1 | 15,000 | 1 | 15,000 | 1 | 15,000 |
| Deputy director, weapons systems evaluation group | 1 | 15,000 | 1 | 15,000 | 1 | 15,000 |
| Director, planning division, researeh and development board |  | 13, 800 |  | 13.800 |  | 13, 800 |

DETAII OF IERSONAL SERYICES-continned


## MILITARY FUNCTIONS Continued

OFFICE OF THE SECRETARY OF DEFENSE－Continued
Salaries and Expenses，Office of Secretary of Deffase－Continued
hetall of fersonal sehivies－－continued


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birector，thefense manarement st．t ） Ditector，fersommbliatain Eenmomist
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Information aind editorial suectalint
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Liternitimal relations analyst
Legrslative attorney
atoprower atilization Srecialist
Asthematicion
Medical scientist
occupation：ll amalyst
Prganazaturiandmethouls examiner
Physicist
Program analyst．．．．
Psychological warfare adviser．
Rallio enginee
semntifie warfare adviser
pecial assistant to chairman，mu－
Decial assistant search and development board pecial assistant to comptroller rairman，mumitions hoard pecial assistant to the secretary upply cataloger．
Sumply management specialist． Tramsportation spe
rase If．Range $\$ 9,600$ to $\$ \mathbf{1 0 , 6 0 0}$
Administrative officer
leronautical research encinepr issistant to the joint secretaries Assistant to the secretary Altorney
Anditor
Bacteriologist
Business economist
Cartographer
Chmist．
Civil acenuntant
Civil engineer
Construction specingist
Construction managemest angmeer
Correspondeace estrol oflicer
Director，security division

DETALL OF PERSONAL SERVICES－continued

| Dpartmental－Continumb |  |
| :---: | :---: |
|  |  |

1952 actual

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\begin{aligned}
& \text { General schedule geddes-Continued } \\
& \text { Grade If. Range } \$ 9,64 \text { to } \$ 10.60 \text { - Co } \\
& \text { Eemomic Warfart plimning se } \\
& \text { cialist. }
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& \text { Foreign afiars spectalst } \\
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& \text { Hesturian }
\end{aligned}
$$

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& \text { Historian }
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Housing annlyst
Industrial mubilizataon program malyst
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Management enginur
Mangower requirnments specialist
N：mpower ut ilizations specialist．
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At：allargist
Dilitary recuirampats analyst Vantical engimer
Orgamization and methods exam－ Perser
Personnel officer－
Personnel specialist
Physicist
Policy and reports officer
Proeurement slecialist
Proutaction specialist
Proxbetion specialist
1＇rogram analyst
Property becountant．
Property managempnt supervisor
Purchase assignment officer．
Realty oflicer
Renegotiation specialist
Safoty empineret
scientific warfare ad इiser
Small husiness specialist
Standardization engineer－
Statistician．
Storage prostam specialist
Supply catalocer．．．．．．．．．．．．．
Transportation economist．
Transportation specinlist
Gracle 13．Ramge $\$ 8,340$ to $\$ 9,360$ ： Accountant
deronantical encineer
A eronatitical research engineer ．－．．．．．．．．
Air transportation specialist

## Bjochemis

Briefing officer
Budget examiner．
Business economist
Chemical engineer
Chief．correspondence analysis
Civil engincer．
Civil engineer．．．
Communications engineer
Conservation specinlist
Construction engin
Dircetor，office services ditision．
Electrieal engineer．
Electronies engi
Fiscal analyst．
Gengraphet．
General en
Historian
Ilousing analyst
Industrial specialist．
International economist
Manpower utilization specialist Material control and disposal officer Material inspector
Military requirements specialist
Occupational analyst
Ordnance entineer
Organization and methods exam－
iner－－ad－．．．．．．
Personnel officer
Physicist ．．．－．．．．
Placement offeer．
Planning specialist
Position classifier
Prition classinfer．．．
Priorities specialist
Priorities specialist
Procurement analyst$--+$ールーーーッチーー
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## 67, 9,600 29,600 9,60 9,60 9,6 19,2 116,4 10,50 9,60 9,60

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| 1952 actual |  | 1953 estimute |  | 19：4 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Tutal suliry | $\begin{aligned} & \text { Num- } \\ & \text { tier } \end{aligned}$ | Total salary | $\underset{\substack{\text { NuTT }}}{\substack{\text { nirm }}}$ | Total sulliry |
| 3 \＄26，240 |  | 3 | \＄23， 280 | 3 | \＄2＋i，280 |
|  |  | 2 | 11， 720 | 2 | 14，7， 31 |
|  |  | 2 | 16，203 | 2 | 1＋i， 230 |
| 1 | 9，3\％1） | 1 | 4． 310 | 1 | 0．35\％） |
| 1 | 4，349 | 1 | － 38.11 | 1 | A，3i00 |
| 1 | 8，3\％1］ | 1 | 5．369 |  |  |
| 1 | 8．300 | 1 | 8， 3511 | 1 | － 3 340 |
| 1 | 8 8，3朝 | 1 | －． 36111 | 1 | －itat |
| 4 | ¢，5rifl | 1 | $\therefore$ 5is | 1 | －，5tiol |
|  | 33， 110 | 4 | 33,541 | 4 | 33， 40 |
| 1 | 8，7（t） | 1 | 4，300 | 1 | 8．3\％in |
|  | 14，920 | 1 | 8.564 | 1 | ＊，560 |
| 1 8，3in | 8，300 |  |  |  |  |
| 1 8，360 |  | 1 | 8，360 | 1 | 8．3tin |
| 8 |  | ${ }^{\text {P }}$ | 77．$\times 10$ | 4 | 77， 419 |
|  | 4．3sial | 1 | 8． 31,01 | 2 | 1＋5， 720 |
| 1 | （6i）4～0） | 11 | 92， 5100 | 11 | 42，，isia） |
|  | 41．（11） | 5 | 41，＊178 | 5 | 43，（19） |
| 53 | 25， $11 \times 1$ | 3 | 25．12931 | 3 | 25，11411 |
|  |  | 1 | 8，34，4 | 1 | － 3 atio |
| 2， 160 |  | 2 | 14， 0 net | 2 | 14，1930 |
| $\frac{2}{4}$ | 15，2041 | 2 |  | 2 | 15． 2 man |
|  | 24，1＋14 | 4 | $\cdots$ | 1 | 29． 170 |
| 431 | 21，129 | 3 | 21． 121 | 3 | 21.120 |
|  | 7， 040 | 1 | T， 1141 | 1 | 7，（1）．4） |
| 2 | 14，230 | 2 | 14．2411 | 2 | 14．201 |
| 3 | 21，120 | 3 | 21.129 | 3 | 21， 121 |
|  | 7．144） | 1 | 7，＂4， | 1 | 7，14，${ }^{\text {a }}$ |
| 1 | 29．1010 | 4 | 29．1610 | 4 | 23， 1611 |
| 1 | 7.140 | 1 | 7.014 | 1 | 7，046 |
|  | 14．240 |  |  |  |  |
| 7.040 |  | 1 | －． 140 | 1 | 14．（1）1） |
| ${ }_{1}^{2}$ | 11，090 | 3 | 21.121 | 3 | 21，120 |
|  | 7.640 | 1 | 7.1940 | 1 | 7，140） |
|  | 49， 8 ¢11 | 7 | 43， $5 \times 4$ | 7 | （1），mat |
| 1 | 7.46 | 1 | C． 440 | 1 | 7， 110 |
| 7.049 |  | 1 | 7.040 | 1 | 7.040 |
| 3 | 21.124 | 3 | 21． 120 | 3 | 21， 120 |
| 2 | 7，144） | 1 | 7．144 | 1 | 7， 11411 |
|  | 14． 230 | 2 | 14，249 | $?$ | 14．209 |
| 1 | 7.040 | 1 | 7.140 | 1 | 7，140 |
|  | 21． 220 | 3 | 21， 7211 | 3 | 21． |
| 1 1 | 7，1010 | 1 | 7.1141 | 1 | 7．144 |
| 3 | 21.720 | 3 | 21． 224 | 3 | 21， 231 |
|  | 7，140 | 1 | 7.041 | 1 | 7， 1414 |
| 2 | 15，080 | 2 | 15，950 | 2 | 15，40） |
|  | 49，fun | 7 | 49．48） | 7 | 49.48 |
| $\stackrel{7}{7}$ |  | 1 | 7，040 | 1 | T，140 |
| 1 | 21， 120 | 3 | 21，121） | 3 | 21.120 |
|  | 7， 240 | 1 | 7，247 | 1 | 7． 210 |
|  | $37.040^{\circ}$ |  | 1 | 7.140 | 1 | 7.140 |
|  |  |  | 2 | 14，020 | 2 | 14．190 |
| 2 | 28， 76 | 4 | 24，3in | 4 | 24． 180 |
|  | 14，（180） | 2 | 14.0200 | 2 | 11． $0 \times 0$ |
| 1 | 511,2817 8,040 | $\stackrel{i}{1}$ | 511,200 | 7 | 51.290 |
| 1 | 8，040 | 1 | 7， 040 | 1 | 7，（\％）0 |
| 6，340 |  | 1 | 6，340 | 1 | f． 310 |
| 4 | 24， 160 | 3 | 18， 1920 | 3 | 14．1420 |
| 322 | 17， 420 | 4 | 23， 760 | 4 |  |
|  | 11，840 | 2 | 11，890 | 3 | 17．820 |
| 2 | 12， 280 |  | 12，280 | 2 | 12，28i |
|  | 6．340 | 1 | 6， 340 | 1 | 6．340 |
| 1 | 5，940 | 1 | 5．940 | 1 | 5.969 |
| 1 | 5．940 | 1 | 5．940 | 1 | 5，940 |
| $\stackrel{2}{2}$ | 12． 480 | $\stackrel{2}{2}$ | 12，450 | 2 | 12， 480 |
|  | 11，880 | 2 | 11， 250 | 2 | 11， 580 |
| 2 | 5，940 | 1 | 5，943 | 1 | 5，940 |
| 15.940 |  |  |  |  |  |
| 2 | 11， 8 （4） | 2 | 11，948） | 2 | 11，$\times$ ¢ |
|  | 11，850 | 9 | 11．046 | 2 | 11，541 |
| 2 |  | 1 | 5，900 | 1 | 5， 940 |
|  |  | 2 | 11，4，4 | 2 | 11，¢ヵ） |
| 424,960 |  | 4 | 24，9m | 3 | 15， 51 |
| 15.440 |  | 1 | 5，941 | 1 | 5，940 |
| 5．949 |  | 1 | 5，940 | 1 | 5，940 |
| $317, \times 20$ |  | 3 | 17，820 | 3 | 17，420 |
| $2{ }_{2} 11,480$ |  | 2 | 11．540 | 2 | 11．$\times 40$ |
| 3 18，025 |  | 3 | 15． 1231 | 3 | 14． 12.21 |
| 1 5．940 |  | 1 | 5，940 | 1 | 5，940 |
| 1 6．340 |  | 1 | 6， 340 | 1 | 6．310 |
| $\begin{array}{ll}1 & 6,3+0 \\ 1 & 5,040\end{array}$ |  | 1 | 6， 340 | 1 | 6． 340 |
| 1 5，940 |  | 1 | 5，940 | 1 | 5，940 |
| 1 <br> 1 |  |  |  |  |  |
| 212.250 |  | 2 | 12，250 | 2 | 12．250 |
| 6，940 |  | 1 | 6，940 | 1 | 6，940 |
| 2 12，080 |  |  | 12.080 | 2 | 12，080 |
| 2 11，880 |  | 1 | 5，940 |  |  |
| $\begin{array}{rrr}8 & 45,530 \\ 11 & 65,340\end{array}$ |  | 8 | 48，590 | 8 | 45， 520 |
|  |  | 11 | 65， 340 | 11 | 65，340 |
| 1 | 6，000 | 1 | 6,000 | 1 | 6,000 |
| ， | 5，500 | 1 | 5，500 | 1 | 5，500 |
| 1 | 5，500 | 1 | 5，500 | 1 | 5，500 |
| 1 | 5，185 | 1 | 5， 185 | 1 | 5，185 |
| 3 2 | 16,180 10,245 |  | 20,990 25,425 | 4 | 20,990 25,425 |

detail of fersonal servires－contimued

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental Contimued | Num－ | Total | Num－ | Total | Num－ | Tontal |
| Tranral scheidule grates－Centinumd | trer | salary | ber | salary | lur | sallury |
| irate 9．Kance 85 ，ntoil to $\$ 5$ ， 810 －Con Budget amalyst． |  | \＄20， 740 |  | \＄20． 710 |  | \＄20， 740 |
| Cummonlity specialist | 1 | 5， 0 fiO |  | 5． m in | 1 | 5．0m0 |
| Canformee relorter | 12 | （11， 345 | 11 | 593． 13.35 | 111 | 13． 725 |
| Correspondumee amby |  | 5，14，5 |  | 10， 24.5 |  | 111， 235 |
| Euliturial spmetaist |  | 47． 240 |  | 37.194 .5 |  | 12， 110.5 |
| Fiseal analyst | 1 | 5， $\mathrm{n}+\mathrm{i} \mathrm{O}$ |  | 5， 6 coil | 1 | 5，1900 |
| Ilistorkan |  | 15．4．31 |  | 15，430 | 3 | 15， 430 |
| Ilmstrator |  | 15，930 |  | 15， 9.930 | 3 | 15．934 |
| Indexine surecialist |  | 10， $2+5$ |  | 5． 485 | 1 | 5，4，35 |
| Industrial spucialist | 1 | 5，810 | 3 | 5，$\times 10$ | 1 | 5， 210 |
| Intelligencaspuriatu＊ |  |  | ， | 5． 1180 | 1 | 5， 1 Hio |
| Legickative amalyst | 1 | 5． 076 | 1 | 5.126 | 1 | 5，063 |
| Librarian． | 1 | 5， 438 | 1 | 5,435 | 1 | 3， 4.35 |
| Mathematician | 1 | 5． 166 |  |  |  |  |
| Military requirumants specialist |  | 5，310 | 1 | 5，310 | 1 | 5，310 |
| Organization and mothemts evam－ incr |  | 10，995 |  | 10．935 | 2 | 10.995 |
| Personnel assistan |  | 21，f15 |  | 21， 1115 | 4 | 21.615 |
| D＇acement otherr | 8 | 15．55．5 |  | 15，的5 | 3 | 15， 555 |
| Position claseifier |  | 5．810 |  | $55+310$ | 1 | 5，\10 |
| Irinting spucialist |  | 15．305 |  | 15．315i | 3 | 15， 305 |
| Proerum ：csistant |  | 25， 5.50 |  | 20． $1: 4$ | 3 | 15,430 |
| Project plabmer | 3 | 15，436 |  | 15． 1341 | 3 | 1．5， 4.30 |
| Psycholegist |  |  |  | 5，（14：0 | 1 | 5，wion |
| Reports suparvi | 1 | 5， 060 |  | 5．（kin） | 1 | 5，（1F） |
| Keseurch ：malys |  | 16．150 |  | 16， 19.85 | 3 | 16， 0.55 |
| siecretary． |  | 36， 170 |  | 36， 1145 | 7 | 36， 045 |
| Sceurity olficer |  | 5，310 |  | 5，310 | 1 | 5，310 |
| Space amaly |  | 10，870 |  | 10，$\times 10$ | 2 | 10， 8.70 |
| Staff assistant |  |  |  | 5． 010 | 1 | 5．0eil |
| Statistician | 5 | 27， 550 |  | 32，610 | 6 | 32， 2110 |
| Supuly cataloger |  | 89.020 |  | 94，320 |  | 94，330 |
| Supply oflicer |  | 10． 405 |  | 10．455 | 2 | 10， 485 |
| Grade 8．Range \＄4，te 3 to \＄5，370 |  | 93，030 |  | 102， 270 |  | $10^{\circ}, 290$ |
| Crate 7．Range \＄4．205 to \＄4．955． | 182 | 806.149 | 166 | 734， 370 |  | 716，175 |
| Trade ti，Eange $\$ 3,795$ to $\$ 4,545$ | $1 \times 6$ | 761， 995 | 185 | 753，8．5 | 197 | 760,490 |
| Grade 5．Range \＄3，410 to \＄1．180 | $374$ | $374.040$ | ${ }^{371} 1.3$ | $355.835$ |  | $309,119$ |
| Crade 4．Range $\$ 3,175$ to $\$ 3,6 \mathrm{~F} 5$ | 271 | 894， 760 |  | 839． 145 |  | 802,610 |
|  | 117 | 361，8til） |  | 293． 130 |  | 272.010 |
| Grade 2．Fange \＄2．750 to $\$ 3,230$ ． | 20 | 60，56in |  | 54，+20 |  | 51， 270 |
|  |  | 2,740 |  | ， |  | ， |
| Crafts，protective，and fustodizl gradus： |  |  |  |  |  |  |
|  |  | 6． 909 |  |  |  |  |
| Grade 4．Range \＄2，7at to ${ }^{3}, 230$ |  | 25， 460 |  | 25， 410 |  | 25,440 |
| Grade 3．Range $\$ 2,552$ to $\$ 3,1322 \ldots$ ．．． | 19 | 53， 929 | 1. | 51,376 | $1 \times$ | 51，376 |
| Total permanent，departmental．．．． | $\begin{aligned} & 1,955 \\ & 10,95 f_{6} 546 \\ & 1: 9 \end{aligned}$ |  | $\begin{aligned} & 1,955 \\ & 11,363,799 \\ & 99 \text { ficta. } 56 t \end{aligned}$ |  | $\begin{array}{r} 1,923 \\ 11,248,718 \\ 64,350,918 \end{array}$ |  |
|  |  |  |  |  |  |  |
| Net permanent，d＂partmentul （average number，met salay）－．．． | $\begin{array}{\|l\|} 1,824 \\ 10,241,151 \end{array}$ |  | $\begin{aligned} & 1,8.56 \\ & 10,701,235 \end{aligned}$ |  | $\begin{aligned} & 1,85! \\ & \quad 10,807,800 \end{aligned}$ |  |
| Part－time and temporary positions： <br> W．A．E．employmmit |  |  |  |  |  |  |
|  | $\begin{array}{r} 230,913 \\ 39,+603 \end{array}$ |  |  |  | $\begin{array}{r} 29 f, 500 \\ 43,465 \end{array}$ |  | $\begin{array}{r} 328,500 \\ 43,400 \end{array}$ |  |
| Regalar pay in excess of 52－week hase ．．． |  |  |  |  |  |  |  |  |
| Payment thove basic rates：Overtume and holid ly pay | 320． 829 |  | 297，000 |  | 2S1， 500 |  |  |  |
| Payments to other agencies for rem－ bursathe details． | 19，375 |  | 32,600 |  | 30， 000 |  |  |  |
| 01 Personal ser | 10，451， 871 |  | 11，370，800 |  | 11，581，200 |  |  |  |
| Salaries and wages in the foregoing selmed－   <br> nle are distributed as follows：   <br> nirect ubligations   <br> Obligations payable ont of relimbirse－   <br> ments from other accounts $10,794,714$ $11,370,800$ |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total of foregoing schedule．．． | $10,451,871$ |  | 11，370， 300 |  | 11，581， 200 |  |  |  |

Expenses，Office of Public Information，Department of Defense－

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 170 | 132 | 120 |
| Full－time equivalent of all other fositions | 1 |  |  |
| Average numtwr of all employees． | 155 | 91 | 105 |
| A rorage salaries and grades： General schedule grades： |  |  |  |
|  |  |  |  |
| A rerage salary | \＄4，844 | \＄5， 092 | \＄5，179 |
| Average graile．．．．．．．．．．．．．． | AS－6．9 | C．S－7．3 | （is－7．5 |
| Cralts，protective，and custodial grades： <br> A verage salary． |  |  |  |
| Average grade | $\stackrel{\$ 2,832}{\text { PC }}$ | \＄2．792 | \＄2， 792 |
| 01 Personal services： |  |  |  |
|  |  |  |  |
| Permanent positions ．．．．－．－．－． | \＄739，979 | \＄483，480 | \＄434，637 |
| Regular pay in excess of 52 －week |  |  |  |
|  |  |  |  |
| Payment ahove basic rates．．．．－．．．．－ | 31， 593 | 5，000 | 10，000 |
| Total nersonal services．．－－－－－－．．．． | 784， 454 | 490， 100 | 547，000 |
| 02 Travel ．．．． | 40，369 | 13， 600 | 35， 010 |
| 03 Trausportation of tbings | 1，215 |  | 1，000 |

## MILITARY FUNCTIONS-Continued

OFFICE OF THE SECRETARY OF DEFENSE-Continued
Expenses, Office of Public Information, Department of DefenseContinued

OBLIGATIONS BY OBJECTS-continned

|  | Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: | :---: |
| 04 | Communieation services | \$38,344 | \$28, 400 | \$39, 0100 |
| 05 | Rents and utility servicus | 180 | 200 | 1,1000 |
| $0 \mathrm{O}_{3}$ | Printing and rerroduction | 17, 244 | 2. 200 | 30, 0100 |
| 07 | Other eontractual serviors | 25, 4.46 | 6. 150 | 30, 000 |
| 0 S | Supplios ani materisls | 44,994 | 5,550 | 35.000 |
| 09 | Equinment. | 17.436 | 2,400 | 30.0001 |
| 15 | Taxes and assessments. | 2, 4.57 | 800 | 3,000 |
|  | Total obligations | 971,445 | 550, 000 | 7511,000 |

DETAIL OF PERSONAL SERVICES


## Salaries and Expenses, Court of Military Appeals, Department of Defense- <br> OBLIGATIONS BY OBJECTS

| Objeet classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions..... | 31 | 46 | 50 |
| A verage number of all employees.......... | 22 | 39 | 49 |

obligations by objects-continued


DEPARTMENT OF THE ARMY

## Military Personnel, Army-

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent nositions. | 5.528 | 5.357 | 3,253 |
| Full-time equivalent of all other positions | 367 | 302 | 361 |
| Average number of all employees........- | 5,292 | 5,373 | 3,436 |
| A verage salaries and grades: |  |  |  |
| General sehedule grades: |  |  |  |
| A verage salary | \$4,131 | \$4, 130 | \$4, 13i) |
| A verage grade | GS-6.4 | GS-6. 4 | AS-6.4 |
| Ungraded positions: Average salary. | \$883 | \$1,125 | \$1, 224 |
| Personal service obligations: |  |  |  |
| Permanent positions........------- | \$12, 796, 852 | \$13, 739, 640 | \$11, 812,584 |
| Part-time and temporary positious..--- | 461.045 | 453,278 36,776 | 452,775 35,170 |
| Regular pay in excess of 52 -week base Payment above basic rates | $\begin{array}{r} 40,972 \\ 624,603 \end{array}$ | 36,776 598,612 | 35,170 607,296 |
| Total personal service obligations.-- | 13,923,472 | 14, 828, 306 | 12,907, 825 |




## Maintenance and Operations, Army -

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions Full-time equivalent of all other positions | $\begin{array}{r} 709.258 \\ 2,051 \end{array}$ | 691,316 2,077 | $\begin{array}{r} 540.749 \\ 2,300 \end{array}$ |
| A verage number of all employees | (16i5. $14 \times$ | 664.366 | 521, 676 |
| Deduct average of employees paid from project urder funds. |  | 29,362 | 34, 587 |
| Average number of employees paid from 01 Personal sitvices. | 6.65, 148 | 635, 004 | 48\%, 069 |
| A verage salaries and grades: |  |  |  |
| General sehemble grates: A verage salary | \$3.717 | 93, 817 | \$3, 717 |
| A verage grade | GS-4.7 | GS-4.7 | G8-4.7 |
| Craifts, protective, and custodial grades: A verage salary | \$3,294 | 83,294 $C P C-5.5$ |  |
| Ungerage grade ...................... | CPC-5.5 $\mathbf{\$ 3 , 2 4 1}$ | CPC-5.5 | $\begin{array}{r} \mathrm{CPC}-5.5 \\ \$ 3.241 \end{array}$ |
| Personal service obligations: |  |  |  |
| Permanent positions. | \$1, 462, 226, 279 | \$1,554, 670, 451 | \$1, 451, 789, 164 |
| Part-time and temporary positions. | $8,042.583$ | 7. 914, Oto | 8, 652.313 |
| Regular pay in excess of 52-wcek base | 4. 800.069 74.134 .795 | 5. 106, 999 $57,146,590$ | 5.302, 694 |
| Payment above basic rates | 7.104, 79 | 54,140, 590 |  |
| Total personal service obligations | 1,549, 203, 726 | 1,624, 888, 100 | 1,521,550, 9 |

## military functions-Continued DEPARTMENT OF THE ARMY-Continued

## Maintenance and Operations, Army-Continued

HBLIGATHNS EY OBAEETS-continumd

| Objuet classifiention | 14552 netual | $1 \mathrm{~m}_{\text {a }} \mathrm{3}$ estimate | 1951 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Serites-Cun. |  |  |  |
|  |  |  |  |
| Net persomal service obligation | \$1, 549, 203, 226 | 1.522,945,692 | 1. $406,5 \times 3.1 \mathrm{~s} 0$ |
| Direct ontigations |  |  |  |
| 01 Personal service | 1,529, 071,784 | 1,489, 544, 182 | 1,377, 196, 571 |
| 02 Trasel. |  | 67. 950.275 | +1.5, 162, 172 |
| 03 Tramsportation of things | 711. 135, 517 | 756, 576, 545 | 6il3, 7 tis. 100 |
| 64 Commmmication sorviops | 39, $\times 72.816$ | 41.772. 201 | 39, 754.340 |
| 05 Rents and utility serviees. | 93, 741, 303 | 102.397. 547 | 98, 6,04, 1392 |
| OHis Prutizgs and reproduction | 24. 6ith, : 100 | 28, 24.4, 444 | 27. 917.365 |
| $0-$ Other contractmal serviess | 690, 725.954 | 625,227.372 | $474,900,126$ |
| Surricus performed by other atencies | 5.032. 346 | 6. 229,087 | 5, 364, 680 |
| Os Supplies and materials | 2, 644,3511, 240 | 1, 793, 575, 4130 | 1, 074, 133, 434 |
| 09 Eruipmertt | 551,047. 24\% | 363, 596, 12 | 225, 526, 129 |
| 10 Lands and structures. | 1. 114.309 | 2. 320.234 | 2, 023,400 |
| 13 Keffonds, awards, and intermit | A, sis. 445 | 19.994, 1740 | - 92, 156 |
| 15 Tayes amd assassments | 7.515. 049 | 8, 243.470 | 8, 197.442 |
| Unvouchere | 5, 0100 | 6. 500 | 6. 500 |
| Subtotal | 6, 409, 565, 109 | 5, 297, 923, 440 | 4, 002, 6455,000 |
| Deduct <br> ennce. | 2,914,637 | 2,131,595 | 3,141,000 |
| Total direet obligations | f, 406, 6446 | 5, 295, 791,845 | 3,999, 514, 000 |
| Obliantions Paynble Out of Reimbursements From Other - Iccounts |  |  |  |
| 01 Prrsonal ser | 27, 131, 942 | 34, 401, 510 | 29,386, f009 |
| 02 Travel | 54.477 | - 33, 593 | 5 111.329 |
| 03 Transportation of things | 4. 0478.922 | 5, 709.fil6 | 5, 709, 233 |
| 04 Communication servicas | +151.010 | 2. 144.613 | 4, 538, 917 |
| 05 Funts and utility serviers | 6.618.483 | 1. 6 Hfin, 0,38 | 4,554, 658 |
| t66 Printing and reproduction | 1, 427,354 | 1.528, 414 | 1,5t*, 155 |
| 07 Other contractual services .......... | 18, 109,594 | $8,217,000$ | 5,321,707 |
| Services performed by other agencies |  |  | $2 \mathrm{j}, 200$ |
| os Smpplies and materials | 10, 512,537 | 35.494.970 | 33, 2tis. I- |
| 09 Equipment .-.................... | 3,935, 459 | 2,841,242 | 2,262, 743 |
| 13 Thefunds, awards, and indemnities | 221 |  |  |
| 15 Taxes and assu'ssments... | 9,775 | 19,776 | 43,271 |
| Deduct charges for quarters and subsistence | 102.448, 771 | 95,020,912 | 87,000, 000 |
|  | 125, 348 | 20, 912 |  |
| Total obligations payable out of reimtursements from other aceoments. $\qquad$ | 102.323. 423 | 95,000, 000 | 87, 0000000 |
| Total obligations | 6,508, 969, 895 | 5, 390. 791, 845 | 4,086, 504,000 |

> IETAIL OF PERSONAL SERVICES

| Departmental: | 1952 aetual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{aligned} & \text { Num- } \\ & \text { her } \end{aligned}$ | Total salary | Number | Total salary | Number | Total salary |
| Positions at rates in excess of $\$ 14,800$ : |  |  |  |  |  |  |
| Secretary of the Army | 1 | \$18, 000 | 1 | \$18, 000 | 1 | \$18,0019 |
| Under secretary of the Army | 1 | 15.000 | 1 | 15, 000 | , | 15, 5000 |
| Assistant secretary of the Army ..... | 2 | 30,010 | 2 | 30.000 | 2 | 30,000 |
| General schednle grades: <br> Grate 17. Rance $\$ 13,000$ to $\$ 13,800$ : <br> Bepnty compitroller <br> Crentral enunsel <br> Sueciol assistant to moler secrefary <br> Trchmieal director, orinance researeh |  |  |  |  | 1 | 13000 |
|  |  |  | 1 | 13,000 13.006 | 1 | 13,000 13,000 |
|  | 1 | 13.000 | 2 | 26. 0 OH | 2 | 26, 000 |
|  |  | 13,200 | 1 | 13, 200 | 2 | 13, 409 |
| Crate if Range $\$ 12,000$ to $\$ 12,800^{\circ}$ ( |  |  |  |  |  |  |
| Deputy department counselor | 1 | 12,000 | 2 | 24,000 | 2 | 24, fun |
| Engincering consultant to chief of engineers <br> Industrial specialist <br> Medieal offices. |  |  | 1 | 12,000 | 1 | 12.000 |
|  |  |  | 1 | 12,000 | 1 | 12.000 |
|  | 1 | 12. 000 | , | 12,000 | 1 | 12,000 |
| Military intelisence research analyst <br> Nucleur physicist |  |  | , | 12,000 | 1 | 12,000 |
|  | 1 | 12,200 | 1 | 12, 200 |  | 12,000 |
| Sureial assistant to assistant chief of staff, G-4 |  |  | 1 | 12,000 | 1 | 12,000 |
| Special assistant to assistant secretary |  | 36,000 | 3 | 30,000 | 3 | 36,000 |
| Special assistont to assistont secertary, manpower and reserve forces |  |  | 2 | 24,000 | 2 | 24.000 |
|  |  |  | 3 | 36,000 | 3 | 36,000 |
| Grade 15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  | 30,000 |  | 3, 00 |
| Accountant - | 2 | 21,600 | 2 | 21, 600 | $\underline{2}$ | 22, 100 |
| Acconntant, business. | I | 10,800 | 1 | 10,800 | 1 | 11,050 |



DETALL OF FEKSOSAL SEHLLCES—COUtiHuted

|  | 1952 actual |  | 1953 estimate |  | 1454 estmate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental－Continued General sehmdule grades－Contimad Grade 14．Range $\$ 9,600$ to 810, （h）0－Con． | $\begin{gathered} \text { Num } \\ \text { buct } \end{gathered}$ | Tot：al sulary | $\underset{\text { ber }}{\text { Nuin }}$ | Total sulary | $\underset{\text { bure }}{\operatorname{Nam}_{\text {ber }}}$ | Total saluy |
|  |  |  |  |  |  |  |
|  |  | \＄59， 210 | 7 | क．0）（0） |  | （1，10．6） |
| Chief，munagemernt branch ．．．．．．．． |  |  | 1 | 9，（1） | 1 | （3）1a41 |
| Chemist | 2 | 19， 6 （1） | 2 | 31）， 190 | 2 | 20．10， 14 |
| Commundty industry anulyst | 1 | 9， $\mathrm{cha}^{\text {a }}$ | 1 | 10，000 | 1 |  |
| Contract mandutur |  |  | 1 | 9， 16 | 1 | 9，65： |
| Contract specialist | 1 | 9．tive | 1 | 9． $1 \times 19$ | 1 | 3． 2101 |
| I）puty chier，faclitios brubeh |  |  | 1 | 9， 614 | 1 | 9，100 |
| Depaty chief，plamong，resoureh brauch | 1 | 9， 3 （1） | 1 | 9， 0109 | 1 | 10，000 |
| Deputy chiuf，upily brunch |  |  | 1 | （3，1：190） | $1$ | 4，till |
| Jephaty comperillet ．．．． |  | 9． | 2 | 14．2441 | 2 | 14，2th |
| Directur of the Army lihrars | 1 | 9．410 | 1 | 3． （im） | 1 | （4，ciant |
| brectur，defenser supply | 1 | 9， 8171 | 1 | 10.060 | 1 | 10．010 |
| Dinector，fiseal divishm | 1 | 10， 200 |  |  |  |  |
| Director，legal reserteh and msesti－ gation |  |  | 1 | 9．fino | 1 | 9， 64113 |
| Economist | 2 | 19，164 | － | 19，3／41 | 2 | 21，（144） |
| Educational olticer | 1 | 9． 1200 | ， | 9， 300 | 1 | 4， 4 （1） |
| Electromic scientist． | 1 | y，（14） | 1 | 9， 300 | 1 | （9，$\times$（0） |
| Engineer，architretual | 1 | 10．2941 | $\stackrel{\square}{2}$ | 20， 0004 | $\stackrel{2}{2}$ | 20， 160 |
| Enginewr，mutomotiw | 2 | 20． 4106 | 2 | 20． 4 （1） | 2 | 20， 0109 |
| Engrneer，chumieal | 1 | 10．1atle | 2 | 20． 2 210t | 2 | 20． 2131 |
| Enginewr，cruil | \％ | 510，，，¢ ¢ \％ | 5 | 51， 4016 | 5 | 501， 1161 |
| Engineer，construction | 3 | 29， 20 （10） | 7 | 6is， 000 | 7 | 6s， $2 \times 1$ |
| Engineer，design and develop－ ment |  |  |  |  |  |  |
| Engineer，electrinal | $\stackrel{11}{2}$ | 49,40101 14.2019 | 10 | $4 \times, 500$ 19.400 | 10 2 | 1006.408 $19,+109$ |
| Engineer，dectronic | 9 | \＄1， 100 | $\overline{3}$ | 5． 410 | 6 | $554.8(4)$ |
| Engineer，general | 10 | 94． $2(201$ | 11 | 109， 1016 | 11 | 106， 14.40 |
| Engineer，mdustrial | 2 | 19，4（4） | 2 | 19， 4100 | \％ | 19， sm |
| Engineer，highwry | 1 | 9，m（4） | 1 | 10，（100） | 1 | 10， 010 |
| Engmeer，naterial | 1 | 0， 410 | 1 | 9． 01010 | 1 | 111，（151） |
| Enginery，mechanical | 5 | ＋， $8(6)$ | 5 | （4，2（1） | 5 | 49.0 （17） |
| Engineer，ordname | 9 | ＊5，（6）1 | 10 | 10，940 | 10 | 109， 140 |
| Engincer，ratway | 1 | 10， 10 ¢ 1 | 1 | 10， 2 （1） | 1 | 10， 290 |
| Engineer，safety | 1 | （9，¢itll | 1 | 9．Silu | 1 | 3． 41318 |
| Equipment technici | 2 | 14，8ial | 2 | 14， 510 | 2 | 20． 1418 |
| Financial analyst |  |  | 1 | $9 . \sin (9)$ | 1 | 9．1410 |
| Geographer． |  | 19，17， | 2 | 19，500 | 2 | 20） 14819 |
| Histurian． | 3 | 24．8010 | 3 | 24， 5 （10） | 3 | 23， 01010 |
| Information and editorial spectulist－ | 2 | 20．201） | 2 | 20， 2641 | $?$ | 20． 410 |
| Information otheere． |  |  | 1 | 9，800 | 1 | 9． $\mathrm{x}(\mathrm{H})$ |
| Industrial spectulist | 9 | －4，¢и\％） | 8 | 78.80818 | 8 | 79， $3 \times 18$ |
| Labor relations ollicer | 1 | 9，він | 1 | 4，tida） | 1 | （9，（194） |
| Legal edviser． | 1 | 9， 8100 | 2 | 19．4103 | 2 | 19， tivO |
| Maintenance special | 1 | 9， 61010 | 1 | 9， 61019 | 1 | （1，$\times$（14） |
| Manpower analyst | 1 | 9，＜175 | 1 | 9，wim | 1 | 10， $12 \times 10$ |
| Manpower utilization | 3 | 21）， 400 | 2 | 19，2011） | 2 | 13，1atior |
| Medical onlicer | 1 | 9，6i99 | 1 | 9，firl4 | 1 | 9， 8140 |
| Metallurgist． | 1 | 9.600 | 1 | 9.600 | 1 | 9，810 |
| Military inteligence research an－ alyst | 20 | 194，400 | 20 | 196，00\％ | 19 | 18ti，¢й |
| Military intelligence specialist | 1 | 9，500 | 1 | 10，010 | 1 | 10．016） |
| Occupational analyst | 1 | 5，Cing | 2 | 19， 3010 | 2 | 159， 2 （10） |
| Organization and methods exammer | 18 | 156，（ixh | 18 | 187，8ill | 18 | 149，（1）10 |
| Penologist | 1 | 10， 0109 | 1 | 10，2111 | 1 | 11），210 |
| Personnel directo | 3 | 29， 200 | 2 | 20，0110 | 2 | 20． 20 |
| Personnel otticer |  | 10， $0 \times 10$ |  | 19，8（ii） | 2 | 19，¢90 |
| Physical science admimistrator | 3 | 30， 200 | － | 20，2110 | － | 20， 4100 |
| Planning offieer | 1 | 9， 500 | 1 | 10， 0 （2） | 1 | 10，（1） 20 |
| Printing and publications officer | ， | 9， 510 | 1 | 11，000 | 1 | 10， 6140 |
| Procurement administrative othicer | 1 | 9．640 | 1 | 9， 6814 | 1 | 9， 8140 |
| Procurement specialist | 3 | 29.216 |  | 29，¢141） |  | 29， 640 |
| Production specialist． | 3 | 29.010 | 2 | 19．419 | 2 | 19， 6149 |
| Program progress analyst | 12 | 117， 200 | 12 | 118，tha | 10 | 96， 6106 |
| Psycholocist | 1 | 3， 6189 | 1 | 9， 810 | 1 | 4.810 |
| Realty ollicer－．．．．．． | 1 | 9，6\％0 | 1 | 9，600 | 1 | 9，6i4） |
| Specin］assistant to drector of civilian personncl |  | 9，600 | 1 | 9， 500 | 1 | 9，400 |
| Staff assistant to unter secretary | 1 | 9，640 | 1 | 9，$\times 10$ |  | 3， 3.80 |
| Special adviser to adjutant general | 1 | 9，600 | 1 | 9，600 | 1 | 9，810 |
| Statistician． | 11 | 107．800 | 12 | 118．064 | 11 | 1（1）． 0 （1） |
| Storage specialist | 1 | 9，600 | 1 | 9． 800 | 1 | 9， 860 |
| Supply officer | 8 | 78，000 | 8 | 74.200 | 8 | 79， 610 |
| Supply planning officer | 2 | 19， 400 | 2 | 19，600 | 2 | 19， 200 |
| Supply requirements and distribu－ tion oflicer． | 4 | 38， 600 | 7 | 67，600 | 7 | 6， 000 |
| Supply storage and distribution |  |  |  |  |  |  |
| Teftrer－．．．it | 1 | 9，660 | 1 | 9．800 | 1 | 9． 6810 |
| Transportation on | 4 |  | 4 |  | ${ }_{1}^{4}$ |  |
| Trial examiner | 3 | 30，1100 | 6 | 59，400 | 6 | 59， 400 |
| Grade 13．Range \＄8，360 to \＄9，350： |  |  |  |  |  |  |
| Accomatant | 30 | 257， 400 | 25 | 217， 8100 | 25 | 214．600 |
| Actuary | 1 | 8． 5140 | 1 | 8， 760 | 1 | S． 7 \％ 70 |
| Administrative assistant | 1 | 8，3600 | 1 | 8，5til） | 1 | 8，5in） |
| Administrative officer | 23 | 195． $\mathrm{f} \mathrm{\times 0}$ | 24 | 223， 760 | 28 | 242，（180） |
| Agronomist | 1 | 8.360 | 1 | 8，560 | 1 | 8，560） |
| Architect． | 10 | 87， 100 | 10 | 88， 200 | 10 | 88， 4061 |
| Archivist Assistant chief hudret division | 2 | 17，320 | ， | 8，760 | 1 | s． 760 |
| Assistant chief，hadget division．．． |  |  |  |  | 1 | 8，360 |
| Assistant director of legal research and investigation． |  |  | 1 | 8，360 | 1 | 8，360 |
| Attorney． | 17 | 14， 220 | 14 | 138，760 | 17 | 147， 721 |
| Attorney－ad | 21 | 175，160 | 19 | 162． 440 | 19 | 16，4， 840 |
| Auditor | 5 | 42， 010 | ， | 34.140 | 4 | 33， 840 |
| Bakery equipment specialist | 1 | 9． 160 | 1 | 9．360 | 1 | 9，360 |
| Biochemist Budget analyst | 1 | 8.360 | 1 | 8． 360 | 1 | 8.5410 |
| Budget analyst Budget and fiscal officer | 7 | 59，120 | 7 | 59， 720 |  | 60， 3210 |
| Budget and fiscal officer Budget officer | 1 | 8.360 | 1 | 8． 560 | 1 | 8．5tiol |
| Budget officer－－－ Business analyst | 3 | 25， 080 | 3 | 25． $2 \times 0$ | 3 | 25． 6 iso |
| Business analyst Chief，accounting and finance policy | 4 | 34， 410 | 4 | 34，440 | 4 | 35， 240 |
| Chief，accounting and finance policy branch． | 1 | 8，360 | 1 | 8，360 |  |  |

DETALL OF IERNONAL SLEVICES－contigued

|  | 1952 actual |  | 19.53 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Dipatmental－Contmaed |  |  |  |  |  |  |
| Gurral sebadale watus－Cuntirnud Grade 13 Range 88.360 to $\$ 9.360$－Con | Num ${ }^{\text {a }}$ | Toticl | Num－ | Tata） | Num． | Tertal |
|  |  | salary |  | salary | ber | silary |
| Chiof，budget and admenstration analyses divasun | 1 | \＄，7tiol | 1 |  | 1 | 84，Мู1 |
| Chief of branch ．．．．．．．．．．．．．．．． | 8 | 69）． 4 （1） | 4 | －1，6i＋1 | 9 | 尔， 1410 |
| Chics，bordeet bratrch． <br> Chicf，civilam wrsemmeldivision． | 1 | －． 3017 | 2 | 16，920 | 1 | －，ith |
|  | 2 | 17，52， | 2 | 17，520 | 2 | 17． 230 |
| Chjel managempint brunch | 1 | 8，360） |  |  |  |  |
|  | 5 | 12． 46 | 5 | 43， 4110 | 5 | 4．3，teil） |
| Comimodity intustr | 3 | 25，insit |  | 31．240 | 4 | 31，1419 |
| Contratt negotiater ．．．．． | 1 | 8，\％imill | 1 | s，stio | 1 | 9．7i0） |
|  | 1 | 3，34：4） |  |  |  |  |
| Contart negotiater | 4 | 23， 310 | 3 | 25，（is） | 3 | 25，mil |
| Contact termination advishI）$\quad$ ponty ehief，acconnting andbat | 1 | 8 8，76） | 1 | 8.760 | 1 | ¢，961） |
|  | 1 | 9．36il | 1 | 9，560 | 1 | 9， 5 （til |
| ［puly rhief，fiseal division <br> brbuts phicf，field onerations divi－ | 1 |  |  |  |  |  |
| theruty ehief，fiell operations divi－ sion |  | 4，3\％1 | 1 | 9，360） |  |  |
|  |  | ¢， 367 | 1 | 8，560 | 1 | 8,560 |
| Depaty difector，defense supply Service | 1 | － 5 5t 7 | 1 | S，itio | 1 | 8，760 |
| Directar，Army civilian training centur． |  |  | 1 | －，3tiol | 1 | 8，360 |
| Miteter，heraldic branch ．．．．．．．．．．．．Economist | 1 | ，in | 1 | 8，940） | 1 | 8，（1it） |
|  | 4 | 33， 14.11 | 1 | 33， 1240 | 3 | 25． $4 \times 1$ |
| Employce utilization onlicer | 1 | 8． 7 lial | 1 | 4，7id | 1 | x， 7611 |
| Engibrer，architectural．．． | 4 | 34，1i4） | 4 | 34． 4411 | 4 | 34． 411 |
| Eingineer，ieronamtueal |  |  | 2 | 16， 220 | 2 | 14． 720 |
| Engincer，untomotive． | 6 | 52，76，0 | ${ }^{3}$ | 52， 7 （1） | ${ }_{i}$ |  |
| Ensinewr，chemical | 7 | $5 \mathrm{~L}, 12 \mathrm{2l}$ | 1 | 511，\％\％ | 6 | 51．5id） |
| Enymeer，civil Engineer，construction． | 15 | 13ヶ，（196） | 11 | 13s，164 | 16 | 13is 1m |
|  | 15 | 131， 193 | 21 | 181），ital | 20 | 122，4i（1） |
| Enginerer，construction Ensimatid devomment． | $1)$ | 1，4，（in） | 19 | 163，1141 | 14 | 16itio，（2） |
| Enyiner，clectsiest ．．．．．．．．．．．．． | 4 | 34， 410 | 5 | 43， 4110 |  | 43，tim） |
|  | 10 | 84， 100 | 10 | 85.410 | 10 | sti， 4010 |
| Engimert，remeral | 22 | 1419，524 | 22 | 191，920 | 23 | 2016 |
|  |  | 17，524 | 2 | 17，720 | 2 | 17，924） |
| Enginerer，highway． | 2 | 17，120 | 2 | 17．520 | 2 | 17． 5224 |
| Engineer，mainton Engitum，matina | 1 |  | 1 | 8． 760 | 1 | 8． 7 （1） |
|  | 1 | $\therefore$ ，3¢ | 1 | 人，5tial | 1 | A，56it |
|  | 5 | 43，2019 | \＄ | 51， 760 | 6 | 52， 5 ，${ }^{\text {a }}$ |
| Enginerp，matalinl | 15 | 127，li（h） | 19 | 1＋2， $64 \pm 1$ | 18 | 154，2＊0 |
| Ensiner，ordname | 9 | 77， 540 | 9 | 7－．44） | ， | sil， 2 （1） |
| Engincer，railw y |  |  | 1 | 8 8，3till | 1 | 3，3tal |
|  | 4 | 34，44） | 4 | 34，540 | 3 | 26,20 |
| Engmur，spucifeathons and stand－ aris | 4 | 34，640 | 4 | 34，441） | 3 | 26，2m（ |
|  | 1 |  | 1 | 9.160 | I | 9，161 |
| Entumotegist | 1 | 8 8，942） | 1 | 9，164 | 1 | 9，149 |
|  | 2 | 17， 220 | 2 | 17， 929 | 2 | 14， 129 |
| Fiell represtulative Fiscul ollicer | 7 | 59.5219 | 7 | 54，524） | 7 | （ia），524） |
|  | 1 | － 360 | 1 | 8，364） | 1 | 8．391 |
| Fiscal oflicer <br> Furestro |  |  |  | 8,364 | 1 |  |
| CroorrapherHisturtion | 1 | 8，min | 1 | 8,963 | 1 | （1）， 161 |
|  | 6 | 51，510 | fi | 51，940 | 5 | 43， $\mathrm{Mam}_{4}$ |
|  | 1 | ＊，350 | 1 | x，54， | 1 | S，sis） |
| lnfornation ofliepr ．．．．．．．．．．．．．．．．．Illustrater． | 3 | 25.240 | 3 | 25．4×19 | 3 | 25，540 |
|  | 2 | 15， 221 | 2 | 16，9211 | 1 | ¢，still |
| Industrial surcialist | 15 | 127， 6164 | 16 | 145， 1641 | 16 | 146，प（i） |
| Insmance exal <br> luvistigator | 1 | 8，34in | 1 | 8，54，${ }^{\text {a }}$ |  | 入， $56 ; 1$ |
|  | 1 | ！1，34 | 1 |  | 1 | 4，36i） |
| Lammlry sufwrintemdent | 1 | －，34， 6 | ， | 8 ，5104 | 1 | ＊，5（4） |
| Mainforance speciahst． | 2 | 16，9211 | $\stackrel{2}{2}$ | 16． 429 | 2 | 17． 120 |
| Yanpower analyst．．．． | 4 | 33， 614 | 4 | 34，040 | 3 | 25，time） |
| Manpower utilization consultant Military intelligence research | 2 | 16， 220 | 1 | 8，360 | 1 | 4，360 |
| amalyst <br> Military intelligence specinhlist | ${ }_{2}$ | 16．1220 | 3 | 25， $6 \times 1$ | － | 2s，tivn |
| Militury intedigener sperialist ．．．． | 2 | 36， 324 | 2 | 17，120 | 1 | －54，0 |
| Occurational analyst ．．．．．．． |  | 34，144 | 1 | 31， 240 |  | 34， 440 |
| Orgmizationand methods examiner | 36 | 30fi， 1 tior | 31 | 2fi，9\％io | 26 | 22i，16in |
|  |  | 50， |  | 51，980 | \％ | 52，1（i） |
| Persomnel oftier | 5 | 44， 1601 | 5 | 44， 210 | 5 | 44，（i） $0^{0}$ |
| Physical science | 2 | 17．52011 | 2 | 17． 720 | $\stackrel{2}{2}$ | 17．920 |
|  | 1 | 8．Зай | 1 | 8，360 | 1 |  |
| Plamuing officer | 10 | s3， 6141 | 10 | 84， 510 | 10 | $\times 5.401$ |
| Position classifie | 2 | 16， 9221 | 2 | 17， 3214 |  | 17，3211 |
| Price analyst－ | 1 | 8．36i） | 1 | 8． 56 （1） | 1 | x，ifil |
| Printing and publications officer－．．Procurement | 2 | 16i， 930 | 2 | 17．320 | 2 | 17．520 |
|  |  | 25， 400 | 3 | 25， 400 | $\stackrel{2}{2}$ | 17，520 |
| Production specialist－．－－．．．．．．．．． | 2 | 14，729 | 1 | 8，360 | 1 | － 560 |
| Program progress an Purchasing officer． | 6 | 51，360 | 6 | 51，56， | 5 | 43． 8100 |
|  |  |  | 1 | 8，3n0 | 1 | A，360 |
| Retdio information officer， |  | 8．300 | 1 | 8，560 | 1 | 8，560 |
|  | 1 | 8 8， 184 |  |  |  |  |
| Real property disposal specialist | 3 | 25，230 | 3 | 25，280 | 1 | 8． 560 |
| Salary and wage ana | 1 | 8， 560 | 1 | 8，350 | 1 | Q． 3430 |
|  |  |  | 1 | 8．3tio | 1 | 8． 3 tio |
| Shops and serviee spectalis Small busirness specmalist． | 1 | 8．3tio | 1 | 8． 5100 | 1 | 8． 540 |
|  |  | 9，1\％0 | ， | 9，350 |  | 9.360 |
| Spare parts analyst ．．．．．． | 2 | 17，120 |  | 17，329 |  | 8，960 |
| Spectal assistant toadjutant general | 1 | 8，360 | 1 | 8，360 | 1 | 8，560 |
| Special assistant to dinector of civil． ian personnel | 1 | 8，350 | 1 | 8，5in | 1 | 8，560 |
|  |  |  | 1 | 9， 160 | ， | 9， 160 |
| Staff assistant，procurement and requirements division | 1 | 8，960 | ， | 8．960 |  | 9， 160 |
|  | 21 | 180，350 | 21 | 180，5i0 | 17 | 146．320 |
| Sturape specialist | 8 | 67， 850 | 8 | 68，640 | 7 | 59.920 |
| Snpply oflicer | 19 | 153．100 | 20 | 171.2001 | 19 | 163.410 |
| Supply plaming officer． <br> Supply requiremeuts and distrabu－ <br> tion ollicer． <br>  | 5 | 42,800 | 4 | 33，640 | 4 | 34， 240 |
|  | 19 |  | 19 |  | 18 |  |
|  |  | 43，200 |  | 44，000 | 5 | 44， 200 |

## MILITARY FUNCTIONS－Continued

## DEPARTMENT OF THE ARMY－Continued

## Maintenance and Operations，Army－Continued

## WETML OF FERSONAL SERVICAS－COntinued

|  | 1952 | sctual | 1953 e | stimate | 19.4 | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental－Contimued | Num－ | Tatal | Num． | Tut 11 | Num－ | Total |
| Geruetal schelute aradm－Continuen？ | ber | salury | bor | stary |  | Starary |
| Grade 13．Rance $\$ 8,3$ tio 50 \＄0，360－Con |  |  |  |  |  |  |
| Training instractor | 7 | \＄59．721 | 4 | \＄34， 241 | 4 | \＄35， 247 |
| Tramsportatum memmomist | 1 | 9． 1 m | 1 | 0．3\％ | 1 | 9． 360 |
| Tranapartation olficer | 6 | 52， 160 | 4 | 34， 2411 | 4 | 35，247 |
| Trial traminer |  |  | 1 | 8， 3 tin | 1 | 8． 360 |
| Graid 12．Ramge \＄7，0411 to \＄8，0 0 ： |  |  |  |  |  |  |
| Accommant ${ }^{\text {A ceonntant，business }}$ | 31 1 | 222,240 $7.11+1$ | 32 | 231.480 7.049 | 30 | 218,490 14.989 |
| Admmistrative assista | 1 | ¢． 040 | 1 | 8.040 | 1 | Q 047 |
| Wministrative olliew | 43 | 315． 720 | 41 | 305.014 | 40 | 279， 900 |
| Arehitect | 19 | 141， 161 | 21 | 15f，44， | 21 | 1．59， 4 4 11 |
| Atchivist | 3 | 21，530 | 3 | 22．12．1 | 3 | 22，12） |
| Lirt direct | 1 | 7.410 | 1 | 7．649 | 1 | 7，641） |
| Artist | 1 | 7.040 | 1 | 7． 210 | 1 | 7.240 |
| Assistant chief． |  |  | 1 | 7.010 |  |  |
| Attarney | 19 | 142.160 | 20 | 147． 60 | 21 | 154．649 |
| Attorney－arlvistr | 13 | 96， 320 | 16 | 117，54 | 16 | 118．490 |
| Anditor | 8 | 58， 720 | 7 | 50，881 | 9 | 65，167 |
| Bokery equipment | 1 | 7， 840 | ＋ | 7．84） | 1 | R， 040 |
| Budget analyst | 12 | 87.880 | 14 | 103， 161 | 14 | 103， 5100 |
| Budcet and fisca？oflicer | 2 | 14.050 | 2 | 14．08） | 2 | 11．080 |
| Budent officer | 7 | 50， 480 | Q | 58，529 | 9 | 65， 780 |
| Rusimess ana | 3 | 11．040 | 2 | 14．2931 | 2 | 14． 497 |
| Citalozer | 3 | 22.127 | 3 | 22，321 | 3 | 22， 7211 |
| Chief of branch | 1 | 7． 13011 | 3 | 21，920 | 3 | 22． 520 |
| Chipf，arts and crafte unit | 1 | 7．049 | 1 | 7． 240 | 1 | 7.440 |
| Chief，budent branch，field division | 1 | 8.114 |  |  |  |  |
| Chief．elassification unit ．．．．．．． | 1 | 7．04 01 | 1 | 7． 040 | 1 | 2． 240 |
| Chicf．contract and procurement division | 1 | 7，211 | 1 | 7，40 | 1 | 7． 440 |
| Chief，employe atilization bureau | 1 | 7.2411 | 1 | 7． 440 | 1 | 7． 440 |
| （＇hief，examiner branch ．－． | 1 | 7.7 | 1 | 7． 540 | 1 | 7，840 |
| Chirf，revjew ：mm analysis unit | 1 | 7.017 |  |  |  |  |
| Chiof，service club unit | 1 | 7．1941 | 1 | 7．20） | 1 | 7.440 |
| Cluiff．soldier slow unit | 1 | 7.20 | 1 | 7，440 | 1 | 7，649 |
| Chemist． | 5 | 35.610 | 5 | 3f， 4 （k） | 5 | 36，600 |
| Clatms examiner | 1 | 8． 040 |  |  |  |  |
| Commondity industry analyst | 3 | 21． 120 |  | 14．080 | 3 | 21． 520 |
| Communicution specialist | 3 | 21． 720 | 3 | 21，720 | 3 | 22.327 |
| Comtract specialict． | 4 | 28， 1140 | 5 | 35．601 | 5 | 35． sm |
| Criminal investiast | 1 | 7．040 | 1 | 7．010 | 1 | 7．210 |
| Efluertional oticer | 1 | 4.041 | 1 | $8,0+0$ | 1 | 8,040 |
| Embloyee utilization otlicer | 4 | 293，3m | 4 | 29．760 | 4 | 30． 100 |
| Enginper，architictual | 10 | 73， 200 | 10 | 74， 8180 | 10 | 74．800 |
| Engimer，antomative | 7 | 52． 6,00 | 7 | 53.480 | 7 | 54．080 |
| Fneinecr，chrmimal | 1 | 41． 440 | 6 | 45.010 |  | 45， 410 |
| Faginecr，civil | 15 | 104，fi00 | 10 | 73，0010 | 10 | 73.079 |
| Eucineer，construction | 1.8 | 135， 120 | 15 | 111，800 | 1.5 | 111．807 |
| Engimer，desizn and development | 27 | 198．480 | 27 | 201， 1180 | 27 | 203.880 |
| Fugineer，meetrical | 7 | $52.2 * 3$ | 6 | 44． 440 | 6 | 44．817 |
| Encinmer，elactrmaic | 18 | 126，730 | 18 | 130）320 | 18 | 13， 320 |
| Fngineur，general | 21 | 154，040 | 23 | 169，320 | 19 | 141，3＊0 |
| Encineer，industrial | 2 | 11． 450 | ， | 21，520 | ， | 28，960 |
| Engineer，highway | 1 | 7.410 | 1 | 7．610 | 1 | 7．640 |
| Engineer，material | 6 | 43.140 | 5 | 37，009 |  | 29.960 |
| Enginper，merhanic | 31 | 227， 040 | 31 | 229， 290 | 30 | 221.070 |
| Engineer，ordnance | 23 | 166i， 739 | 23 | 168， 721 | 23 | 169.320 |
| Engineer，railway | 1 | 7，040 | 1 | 7，040 | 1 | 7.040 |
| Encineme，safrty | 7 | 50，880 | 7 | 51， 880 | 6 | 41.415 |
| Engineer，specifieations and stand－ arils | 3 | 21．920 | 3 | 22， 120 | 2 | 15，0\％0 |
| Enginerr，structural | 4 | 29，960 | 4 | 29．5in |  | 29． 560 |
| Entomolncist | 2 | 14．180 | 2 | 14．480 |  | 14． 689 |
| Equinment technician | 6 | 43.410 | 6 | 44， 210 | 6 | 44.440 |
| Exhibits dirfetor | 1 | Q．n⿺𠃊 |  |  |  |  |
| Fiold renresent | 1 | 8.010 | 1 | 7，240 | 1 | 7，240 |
| Fiscal officer | 4 | 211，160 | 4 | 29． 560 | 4 | 29，769 |
| Generanher． | 1 | 7.040 | 1 | 7.210 | 1 | 7，20 |
| Ifistorian | 10 | 74．6in | 9 | 68， 540 | 6 | 41， 819 |
| Iflontification spmecialist | 3 | 21．720 | 3 | 21.930 | 2 | 14．689 |
| ［nformation and mitorial specialist． |  | 11．080 | 2 | 14．280 | 2 | 14． 289 |
| Information officer | 3 | 22，520 | 2 | 15，24） | 2 | 15．280 |
| Inlustrial spectalist | 28 | 203．720 | 26 | 191，040 | 26 | 192，440 |
| Intertreter | － | 14．081 | 2 | 14． 480 | $\stackrel{1}{1}$ | 15，090 |
| Investigator | ， | 7.440 | 1 | 7，440 | 1 | 7，640 |
| Labor relations oftica | 1 | 7.040 | 2 | 14．280 | 2 | 14， 240 |
| Lumisis superintendent | 1 | 7，240 | 1 | 7．410 | 1 | 7,460 |
| Legal miministrator |  |  | 1 | 7．010 | 1 | 7.210 |
| Ifgislative analyst | 1 | 7.210 | ） | 7，440 | 1 | 7.459 |
| Librarian ．．．． | 4 | 29．160 | 4 | 29.990 | 4 | 29，980 |
| Maintenance someialist |  | 7．810 | 1 | 7，840 | 1 | Q． 040 |
| Manpower inalyst | 7 | 53.280 | 6 | 45.610 | 6 | 45， 840 |
| Mathematicion． | 1 | 7.240 | ， | 7，240 | 1 | 7.410 |
| Metrorologist． | 1 | 7.140 |  | 7． 6.40 | 1 | 7.610 |
| Military amalvst | 3 | 22，320 | 3 | 22，720 | 3 | 22，920 |
| Military intellienene research ana－ lvst | 38 | 275．320 | 37 | 271，690 | 33 | 212，520 |
| Militury intelligenee smecialist | 3 | 21．530 | 2 | 14．690 | 2 | 14，680 |
| Military personnel oflicer． | 1 | 7，240 | 1 | 7.040 | 1 | 7.040 |
| Military trsiaing officer |  | 7.040 |  | 7.040 |  | 7.240 |
| Nutritionist | 2 | 11，680 | 2 | 15，080 | 2 | 15．080 |
| Oreunational analyst | 11 | 77， 510 | 19 | 71， 600 | 10 | 72， 400 |
| Organizationand methodsexaminer－ | 46 | 330， 840 | 49 | 355， 160 | 49 | $350+380$ |
| Patent examiner | 13 | 91，920 | 13 | 92， 720 | 13 | 94， 530 |
| Personnel ascistant |  |  | 1 | 7.040 | 1 | 7.040 |
| Personnel officer． | 12 | 88， 880 | 11 | 82,810 | 11 | 83.810 |
| Personnel representative Personnel researeh technician | 1 | 7，440 | 2 | 14,080 7,440 | 2 | 14.030 7.640 |

DETALL OF PERSONAL SERVIGES－continued

| Perartment 1 －Continued Gemer il schetmle grades－Continneld Grimle 12．Range $\$ 7,040$ to $88,040-\mathrm{Cun}$ | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\mathrm{Num}_{\text {ber }}$ | Total salary | $\begin{gathered} \text { Num- } \\ \text { her } \end{gathered}$ | Total <br> salars | Num－ ber | Total salary |
|  |  |  |  |  |  |  |
| Physical seience administrator ．．．． | 1 | \＄7，04］ |  | \＄7，240 | 1 | \＄7．240 |
| Physicist． | 1 | 7.040 | 1 | 7．240 | 1 | 7．240 |
| Plimaing officer | 6 | 12，641 | 6 | 43，640 | 6 | 43.840 |
| Positime classifior | 12 | 87.401 | 11 | 81，240 | 11 | 81． 840 |
| Printing and publicatio |  | 7．241 | 1 | 7．440 |  | 7，440 |
| Procirement specilist | 5 | 37.0101 | ${ }^{6}$ | 44， 410 | 5 | 37.000 |
| Production specialist | 2 | 14．280 | 2 | 14，680 | 2 | 12，600 |
| Program procress malyst | 4 | 2x， 3100 | 4 | 28，760 | 4 | 28， 760 |
| Property and stock control ofticor |  |  |  |  | 1 | 7.040 |
| Property and supply officer | 4 | 25．360 | $\pm$ | 25．560 | 2 | 14．650 |
| Property disposal oti | 3 | 21， 920 | 3 | 22.329 |  | 22.520 |
| Puhlieations editor | 3 | 22．320 | 3 | 22.320 | 3 | 22.530 |
| Real broterty disposal specialist | 3 | 21． 920 | 3 | 22． 120 | 3 | 22， 520 |
| Realty officer | 1 | X， 210 | 1 | 8， 040 | 1 | ¢． 040 |
| Records atministrator | 1 | 7.040 | 1 | 7.040 | ， | 7． 210 |
| Records analyst | 1 | 7，04n | 1 | 7． 040 | 1 | 7，240 |
| Refrimerstion adviser | 1 | 7.648 | 1 | 7，640 | 1 | 7，840 |
| Regalations and policy | 2 | 14． $\operatorname{ing}$ | 2 | 14． 880 | 2 | 14.880 |
| Salary and wate malys | 5 | 37，000 | 5 | 37，800 | 5 | 38， 000 |
| Sanitation oflicer | 3 | 21．327 | 3 | 21，920 | 3 | 21.920 |
| Sculbtor． | 1 | 7，440 | 1 | 7．640 | 1 | －6， 64 |
| Security officer |  |  | 1 | 7．040 | 1 | 7.040 |
| Shous and service spectalist | 1 | 7.040 | 1 | 7．040 | 1 | 7． 2111 |
| Small husiness sprecialist | $\stackrel{2}{2}$ | 16，0 0 n | 2 | 1f．030 | 3 | 23， 120 |
| Spare parts analyst | 1 | 7，010 | 1 | 7，2⿺0 | 1 | 7，240 |
| special assistant，management office | 1 | 7，240 | 1 | 7，440 | 1 | rr |
| Staff assistant，procram liaisont branch |  |  |  | 7．010 | 1 | 7，010 |
| Statistician． | 30 | 215， 809 | $2 \times$ | 200，920 | 2 n | 184，640 |
| Storage special | 6 | 43.210 | f | 43，640 | 6 | 44． 040 |
| Strek control o |  | 54， 920 | S | 59，920 | 8 | 80． 320 |
| Supply officer | 47 | 339．6491 | 50 | 364． 600 | 45 | 325， 6 mm |
| Supply planmine officer | 3 | 22.120 | 3 | 22， 720 | 3 | 22， 720 |
| supply requirements and distribu－ tion officer | 15 | 102，fien | 16 | 117，840 | 15 | 110， 600 |
| Tabulating eqnipment and eloc－ trical necounting maschine super－ |  |  |  |  |  |  |
| visor． | 1 | 7.040 | 2 | 14.080 | 2 | 14．250 |
| Techuologist | 6 | 43．840 | 6 | 45，040 | 6 | 45.011 |
| Testing specialist | 1 | 7．040 | 1 | 7.010 | 1 | 7，240 |
| Training instructor | 9 | 66． 160 | 9 | 67， 160 |  | 67，56io |
| Transpurtation econ | 1 | 7，010 | 1 | 7.040 | 1 | 7，040 |
| Transportation olficer－ | 13 | 95． 120 | 12 | 89，050 | 11 | 82，040 |
| Transportation requirements amalyst． |  | 7.040 | 1 | 7，010 | 1 | 7.040 |
| Trial examiner | 1 | 7．610 |  |  |  |  |
| Vtsual aids specialist | 1 | 7.210 | 1 | 7．440 | 1 | 7，440 |
| Grade 11．Range \＄5，9t0 to \＄5，940： |  |  |  |  |  |  |
| A ceountant ．．．．． | 36 | 223， 240 | 39 | 244． 460 | 35 | 221．900 |
| Adviser，technical sumply divisio | 1 | 6， 140 | 1 | 6． 140 | 1 | 6．340 |
| Administrative assis | 11 | 69.940 | 17 | 106，380 | 15 | 93． 900 |
| Administrative | 38 | 236， 520 | 46 | 256， 640 | 47 | 295，180 |
| Architect． | 19 | 119， $\mathrm{P6} 50$ | 17 | 109，980 | 17 | 109，980 |
| Archivist | 3 | 18．820 |  | 12.080 | 2 | 12．280 |
| Artist | 2 | 12，680 | 2 | 13.080 | 2 | 13.080 |
| Assistant chief，budget division | 1 | 5， 940 |  |  |  |  |
| Assistant chief，service club unit ．－．－ | 1 | 6， 140 | 1 | 6，140 | 1 | 6．360 |
| Assistant chief，employee utiliza－ tion section． | 1 | 5． 940 | 1 | 6，140 | 1 | 6． 140 |
| Attorney． | 7 | 43.380 | 4 | 24．760 | 5 | 30.700 |
| Attorney－ad | 9 | 51，850 | 9 | 55， 260 | 9 | 56．260 |
| Auditor | 1 | 5．940 | 1 | 5．940 | 1 | 5．940 |
| Automotive specialist | 2 | 12，680 | 2 | 12，680 | ， | 13.080 |
| Rakery equipment | 1 | 6． 740 | 1 | 6，940 | 1 | 6，940 |
| Budget analyst． | 23 | 139，020 | 26 | 159，240 | 26 | 160， 440 |
| Budent and fiscal oficer | 3 | 18． 420 | 4 | 24，950 | 4 | 24，960 |
| Budget officer | 7 | 42，180 | 8 | 49， 120 | 8 | 49，520 |
| Business analy | 4 | 24，3f0 | 4 | 24，980 |  | 25． 160 |
| Cartocraph | 3 | 18．820 | 3 | 19， 220 | 3 | 19．420 |
| Cataloger． | 3 | 18．620 | 2 | 12，680 | 2 | 13，080 |
| Chief，recruitment section． | 1 | 5，940 |  |  |  |  |
| Chief，grievances and appeals branch | 2 | 13，0．00 | 2 | 13．280 | 2 | 13，480 |
| Claims examiner |  |  | 1 | 5.940 | 1 | 5，940 |
| Commotity industry analys | 10 | 6n， 200 | 8 | 48，320 | 5 | 42，780 |
| Communication specialist | 5 | 30，700 | 5 | 30.700 | 5 | 31，700 |
| Confiflential assistant to the secre－ tary | 2 | 12， 280 | 2 | 12，680 | 2 | 12．680 |
| Contract specialist | 4 | 25．160 | 4 | 24，360 | 3 | 18，820 |
| Electronic scientist | 2 | 11． $\mathrm{F}^{8} 0$ | 2 | 12，080 | 2 | 12．250 |
| Employee utilization oft | 4 | 25．959 | 4 | 26，360 | 4 | 26，560 |
| Engineer，architectural． | 11 | 69． 540 | 10 | 63， 800 | 10 | 64，000 |
| Encineer，aeronantical | 2 | 12.080 | 4 | 23，960 | 4 | 24，360 |
| Encineer，automotive | 2 | 11，880 | $\stackrel{2}{2}$ | 12，080 | ${ }_{2}$ | 12，280 |
| Encineer，ehemical． | 2 | 12，880 | 2 | 12，880 | 2 | 13．080 |
| Engineer，civil． | 2 | 12.480 | 2 | 12，890 | 2 | 12．881 |
| Engineer，eanstruction | 8 | 50， 380 | 10 | 49．327 | ${ }_{10}^{8}$ | 50,520 63.800 |
| Eneineer，desien anal developtnen | 10 | 61． 800 | 10 | 62．600 | 10 | 663．800 |
| Engineer，electrical | 2 | 12． 180 | 2 | 12．680 | 2 | 12．887 |
| Encineer，electronic | 15 | 92， 500 | 15 | 94．709 | 15 | 95.300 |
| Eneineer，general | 5 | 31． 509 | 3 | 18．620 | ${ }_{3}$ | 19.020 |
| Enchere，industrial | 3 | 14． 1209 | 2 | 12．050 | 2 | 12． 480 |
| Fngineer，highway | 4 | 23，760 | 4 | 23．960 | 4 | 23， 960 |
| Fingincer，miterimb | 8 | 49． 720 | 7 | 44，120 | 8 | 44．780 |
| Fneineer，mectralical | 10 | 63， 510 | 8 | 51.120 | 8 | 51.129 |
| Engineer，motion－pict | 2 | 12．880 | 2 | 13，080 |  | 13.080 |
| Encineer，ordnance | 10 | 6．3， 400 | 10 | 64， 000 | 10 | 6．4， 400 |
| Eneineer，production | 3 | 18． 420 | 2 | 12.080 | 2 | 12．080 |
| Entincer， T ilmay | 2 | 11.880 | 2 | $11.88{ }^{6}$ | 2 | 11，880 |
| Engineer，safety－ | 2 | 11， 88.8 | 2 | $\underline{11.897}$ | 2 | 12.280 |
| Engineer，structural． | 3 | 18．430 | 3 | 20． 20.80 | 3 | 19，020 |
| Equipment technlelad | 8 | 49,930 45,380 | 8 | 50,320 43,980 |  | 51， 44,580 |


|  | 1952 actual |  | 1953 estimate |  | 1974 estmate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental－Continued General schedule grades－Continued <br> Grade 11 Range $\$ 5,440$ to 86,940 －Con | $\underset{\text { ver }}{\operatorname{Ninm}}$ | $\begin{aligned} & \text { Tutal } \\ & \text { salury } \end{aligned}$ | $\underset{\text { ber }}{\text { Num- }}$ | $\text { 1- } \begin{gathered} \text { Tot.nt } \\ \text { Silary } \end{gathered}$ |  | $\begin{aligned} & \text { Thtal } \\ & \text { Silary } \end{aligned}$ |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Geographer | 3 | \＄17，M20 | 3 | \＄18． 420 | 3 | \＄15． 421 |
| Historı in． | \％ | 51， 529 | 3 | 31． 520 | － | 52，1211 |
| 1／dentification sperialist | 2 | 12，E．a | 2 | 12．640 | 2 | 12．Mxit |
| Information und editorial spect lust－ | ${ }^{4}$ | 37． 440 | $1{ }^{1}$ | 34． 240 | 6 | 38．411 |
| Informition ollicer | 3 | 1． 2211 | 5 | 31．103） | 4 | 25．mill |
| Illustrator． | 4 | 24，340 | 4 | 24． 5 5it | 3 | 14．820 |
| Indistrial speciulist | 34 | 210． 1 fitt | 34 | 213．50） | 32 | 202 xill |
| Inspector． | 1 | 1，3，340 | 1 | 6． 344 | 1 | 6， 5411 |
| Insur thee examis | 2 |  | 2 | 12．（m） | 2 | 12．3．31 |
| intupeter | 2 | 12．4×11 | $\stackrel{2}{2}$ | 12．6ind | 1 | （6， 311 |
| Laundry superintend | 1 | 5，44，1 | 1 | 6，140 | 1 | （6，141） |
| Legal editor | 2 | 11，$\times 1 / 1$ | 2 | 12．（19） | 1 | 6． 3411 |
| Liaison office |  | 6． 514 | 1 | f． 5 ＋ 40 | $t$ | b， $7+11$ |
| Librarian． | ${ }^{6}$ | 3ti， 1146 | ${ }^{1}$ | 36， $4+0$ | ${ }^{6}$ | 3\％．40 |
| Logisties spectalist． | ， | 5,440 | 1 | 5，946 | 1 | 5． 9141 |
| Maintenances sucial | 2 | 11， 4111 | 2 | 12，ハ50 | $\stackrel{2}{3}$ | 12． 220 |
| Manpower analyst | 6 | 35， 415 | ＇ | 36,540 | 1 | 35， 14.40 |
| Narketine sp chalist | 1 | 6，¢f11 | 1 | 万，itu | 1 | 6.940 |
| Mathematicam | 1 | 6．1411 |  |  |  |  |
| Metmorougist | 1 | 5， 4 411 | 1 | 6．140 | ！ | 6，140 |
| Military analyst | 4 | 23．761 | 4 | 24，36， | 4 | 24， 54.14 |
| Mititary intellgence research ana－ lyst | 55 | 333， 7100 | 57 | 349， 3411 | 52 | 320，440 |
| Military int lligence smecialist | 5 | 29， 716 k | 5 | 311， 110 | 5 | 30， 5019 |
| Military training officer | 2 | 11．4）（1） | ， | 11．340 | 2 | 12，041） |
| Nutritionist | 1 | 5，440 | 1 | 6，14， | 1 | 6，140 |
|  | 14 | 41，3800 | 20 | 121）， 510 | 210 | 122，4（1） |
| Organization and equipment spe－ cialist | 2 | 13，040 | 2 | 13，仿吅 | 2 | 13， $2 \times 3$ |
| Organizationand methodsexamuiner | 11 | 24， 240 | 12 | 255．2011 | 41 | 255， 340 |
| Patent examiner |  | 14．120 |  | 18．424 | 3 | 18， 2120 |
| Persorned assistan | 6 | 36， 5 ¢ 41 | 7 | 42，3， 0 | 7 | 43，180 |
| Personnel otficer | 3 | 1．920 | 3 | 18．n29 | 3 | 14，220 |
| Personnel representative | 5 | 31，9100 | 5 | 32，3019 | 5 | 32， 700 |
| Persomnel requiremats analy | 2 | $12.4 \times 1$ | 2 | 12，¢，M0 | 2 | 12． Mal |
| Personnel resparch technician | 3 |  | 4 | 24． 760 | $t$ | 25． 1610 |
| Placement officer | 4 | 26，16， | 4 | 26， 7 ， 4,0 | 4 | 26， 76 |
| Planning officir | 3 | 19，020 | 3 | 19，424 | 3 | 19，420 |
| Position classitie | 15 | 90， 3 （1） | $1{ }^{\text {a }}$ | 92， 010 | 16 | 93，241 |
| Price analyst | 4 | 25， 96.0 | 4 | 26，5tin | 4 | 26， 510 |
| Printing and publications offe | 3 | 19，020 | 3 | 19．420 | 3 | 19， 8 ； 24 |
| Prisoner employment supervisor | 1 | 6． 54.9 | 1 | fi， 749 | 1 | C， 210 |
| Procurement administratice officer | 1 | 6， 510 | 1 | 5.940 | 1 | 5． 910 |
| Production specialist | 11 | 6， 3.940 | 10 | 64， 5173 | （1） | 65.100 |
| Program procress analyst | 5 | 31，3010 | f | 36，44） | 6 | 35，24） |
| Property and supple ot | 3 | 18，$\times 20$ | 4 | 25，56， | 4 | 25，зitil |
| Property disposal otfice | 1 | 6， 443 | 1 | 5．9411 | 1 | 6． 910 |
| Psychologist | 1 | 6，14） | 1 | ¢，34，${ }^{\text {a }}$ | 1 | fi， 340 |
| Publications edito | 3 | 19，220 | 3 | 19．123 | 3 | 14．420 |
| Publications write | 2 | 11，．54） | 2 | 11，n4， | 2 | 12．2911 |
| Purchasing offic | 1 | 6， 941 | 1 | 6． 944 | 1 | 6， 3 ！ 11 |
| Realty officer | 1 | 6， 5.40 | 1 | 6． 7411 | 1 | f．， 740 |
| Records administrat | 3 | 14．290 | 3 | 13．300 | 3 | 14， N 20 |
| Refrigeration adviser | 2 | 12， $\mathrm{tis} \times$ | 2 | 12．480 | 2 | 13．114） |
| Regulations and poli | ， | 31，1111） | 5 | 32． 110 | 4 | 25， 910 |
| Research analyst． | 1 | 6，340 | 5 | 6， 540 | 1 | 4．， 210 |
| Salary and wape analyst |  | 29， 9101 | 5 | 30,760 | 5 | 30，4月17 |
| Security and intelligen | 2 | 12， 280 | 2 | 12， 280 | 2 | 12，（tin） |
| Security officer |  | 6． 340 |  |  |  |  |
| Shop superintendent | 1 | 5，94］ | 1 | 5，940 | 1 | 6． 141 |
| Small business specialist | 1 | 6．140 | 1 | 6． 1411 |  |  |
| Spare parts analys | 1 | 6， 140 | 1 | 6，340 | 1 | 6． 340 |
| Statistician | 26 | 159，6411 | 24 | 149．5＇s ${ }^{\text {c }}$ | 25 | 157， 310 |
| Storage specialist | 7 | 43，7\％${ }^{\text {a }}$ |  | 37，440 | 6 | 37， 640 |
| Stock eontrol otfi | 5 | 30， 700 | 5 | 31． 710 | 5 | 31，700 |
| Supply otticer． | 47 | 291． 640 | 52 | 325.740 | 49 | 309． 920 |
| Supply planning officer ．－．．．．．．．． | 4 | 24， 260 |  | 25，5tit | 4 | 25，567 |
| Supply requiretnents and distribus－ | 27 | 163， 780 | 28 | 17 | 28 | 129 |
| Tabulating equipment and electri |  |  |  |  |  |  |
| cal accounting machine operator．． | 1 | 5，940 | 1 | 5，940 | 1 | 5，910 |
| Tabulating equipment and electri－ cal accounting machine planner | 1 | 6，140 | 1 | 6， 1 | 1 | 6，343 |
| Tabulating equipment and electri－ |  |  |  |  |  |  |
| cal accounting machine super－ |  |  |  |  |  |  |
| visor | 3 | 18．420 | 2 | 12．880 | 2 | 13， $0 \times 19$ |
| Technologist | 4 | 25，3100 |  | 25，960 | 4 | 26， 1016 |
| Training instructor． | ， | 15，120 | 6 | 36， 240 | 6 | 36，44 |
| Transportation officer． | 15 | 94，300 | 13 | 84，020 | 13 | 84，020 |
| Transportation requirements ana－ lyst | 1 | 5，940 | 1 | 6． 140 | 1 | 6， 140 |
| Trial examiner |  |  | 1 | 5，940 | 1 | 5． 940 |
| Troop requirtments speeialist | 1 | 5，940 | 1 | 5，940 | 1 | 6，140 |
| Grade 10．Range $\$ 5,50$ to $\$ 6,250$ ： Accauntant | 5 | 2x， 500 | 6 | 33， 750 |  |  |
| Admintstrative assistant | 9 | 52， 250 | 9 | 52，250 | 9 | 53， 0 （H） |
| Administrative office | 18 | 106，375 | 19 | 113.000 | 19 | 113， 750 |
| Archivist | 2 | 11，040 | 2 | 11，250 | 2 | 11， 5100 |
| Art director | 1 | 5． 875 | 1 | 6，000 | 1 | 6，125 |
| Auditor． | 1 | 6，000 |  |  |  |  |
| Budget analyst． | 2 | 11，750 | 6 | 33． 750 | 6 | 33.125 |
| Budget and fise |  | 6，250 |  |  |  |  |
| Budget officer | 2 | 11，375 | 2 | 11，625 | 2 | 11， 875 |
| Cataloger |  |  | 3 | 17，375 | 3 | 17， 625 |
| Commodity industry analyst | 1 | 5，500 |  | 5，625 | 1 | 5． 9,25 |
| Communication specialist．．． | 3 | 16，540 | 3 | 16． 875 | 3 | 17．2515 |
| Contract specirlist．．．．．．． | 1 | 5，875 | 1 | 6，000 | 1 | 6，125 |
| Deputy ebjef，contract and prozure－ ment branch． | 1 | 5，625 | 1 | 5，750） |  |  |
| Employee utilization officer | 1 | 5,875 | 1 | 6，000 | 1 | 6，125 |
| Engineer，material | 2 | 5． 500 |  |  |  |  |
| Equipment technicinn．－．．．．．．．．．．－－ | 2 | 11． 250 |  | 5，875 |  | f．， 600 |
| Information and editorial specialist Informatlon officer |  | $\begin{aligned} & 12,250 \\ & 8 t, 125 \end{aligned}$ |  | $\begin{aligned} & 12,375 \\ & 39,500 \end{aligned}$ | $\frac{2}{7}$ | 12,500 39,875 |


|  | 1452 actuat |  | 1953 estimate |  | 1954 ustimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Irepartmental－Continued General scherdale grades－Continued Grade It Rangu $\$ 5,500$ to $\$ 6,256$－Con |  | $\begin{aligned} & \text { Total } \\ & \text { Sulary } \end{aligned}$ | $\operatorname{Sum}_{162 T}$ | $\begin{aligned} & \text { TutuI } \\ & \text { alary } \end{aligned}$ |  | －Total |
|  |  |  |  |  |  | y |
|  |  | \＄22， 975 |  | \＄23．375 | 4 |  |
| Lutur relations officer | 3 | 16． 510 | 1 | 5， 6.25 | 4 | 6－0， 2．$^{\text {a }}$ |
| Mailand file supmevers | 1 | c． C （10） | 1 | 6． 12.5 | 1 | 6． 2 \％ |
| Nillt ry intelluther speci list | 1 | 5， 5109 | 1 | 5.825 | 1 | 5，78， |
| Mnlitary personnel technici in | 1 | 5， 1225 | 1 | 5．750 | 1 | 3， 8.5 |
| Organizathot and methods exam－ iner． | 5 | 28，625 | 6 | 34， 5104 | $f$ | 35． 125 |
| Etyroll atherer | 1 | ¢． 010 | 1 | f） 125 | 1 | 6，2rin |
| Dersonny Issist int | 1 | 5．425 | 1 | 5． 750 | 1 | 5． 70 |
| Personut reguinme | 1 | 5， 125 | 1 | 5． 625 | 1 | 5.185 |
| Plament oflerer | 1 | 5， 97.5 | 1 | 6．0040 | 1 | 6． 125 |
| Position el 18 sifur | 9 | 11． 875 | 4 | 22， 875 | 4 | 23．125 |
| Printine and prblipaten | 2 | 12.125 | 2 | 12.375 | 2 | 12，500 |
| Procurement specialist． | 1 | ¢． 125 | 1 | 6， 125 | 1 | 6， 250 |
| Proluction spectalist | 2 | 11， 7 ， 78 | $\stackrel{2}{2}$ | 12，1069 | $\stackrel{2}{1}$ | 12．12\％ |
| Production enntrol specinist | 1 | 5． 52.5 | 1 | 5，750 | 1 | 5． 5.5 |
| Property and supdy officer． | 3 | 17．， 50 | 3 | 17．5100 | 3 | 17．751） |
| Security officer | $\stackrel{1}{2}$ | 5．750 | 1 | 5，475 | 1 | 6，060 |
| Storage special | 2 | 11， 11.809 | 4 | 23． 1100 | $3$ |  |
| Supply officer | 21 | 119， 5019 | 21 | 114，475 | 20 | 115,375 |
| Supply requirements ：ud distribu－ tiun officer | 5 | 29， 1100 |  | 25，6025 |  |  |
| Tabulating equipment and electri－ |  |  |  |  |  |  |
| calacenuntiny machine planner | 1 | 5，500 | 1 | 5，fi25 | 1 | 5，750 |
| Tabulating equipment and electri－ eal sceountine machine super－ |  |  |  |  |  |  |
| visor ．．．．．．．． | 1 | 5， 87.5 | 1 | 6， 000 | 1 | f， 125 |
| Training instructor | 1 | 5，500 | 1 | 5，125 | 1 | 5， 7.50 |
| Transportation officer | 14 | 81，475 | 14 | 82， 500 | 14 | 42，625 |
| Grade s．Range \＄5，060 to \＄5，810： |  |  |  |  |  |  |
| A ceountant． | 26 | 134， 4.35 | 29 | 146． 305 | 27 | 143.245 |
| Administrative assis | sh | 470，405 | 83 | 4f2． 910 | 88 | 474， 155 |
| Administrative off | 21 | 111，135 | 14 | 102． 265 | 18 | 99． 5811 |
| Archivist | ， | 31， 335 | 7 | 37．420 | 7 | 34.045 |
| Art director | ${ }_{4}^{3}$ | 15，0．55 | 3 | 16.305 | 3 | 10，505 |
| Attorney－advi | 14 | 71，340 | 15 | 74．025 | 14 | 73， 419 |
| Auditor． | ， | 10， $\mathrm{T}^{(0)}$ | 2 | 10． 945 | 3 | 16，150 |
| Budget analyst | 2.5 | 131，f2\％ | 21 | 112，260 | 19 | 103， 640 |
| Budqet ind fiseal | 10 | 52． 725 | 12 | ti3， 595 | 12 | fit， 345 |
| Rudgat officer | 5 |  | 4 | 21.240 | 1 | 21， 615 |
| Cirtographer | 3 | 15，Fimb | 2 | 10． 870 | 2 | 11．120 |
| Catamger |  | 10， 445 | 1 | 5.0 if | 1 | 5.14 .5 |
| Chief，operating | 1 | 5，435 | 1 | 5．5：0 | 1 | 5，tim． 5 |
| Claims examiner． | 2 | 10，fi20 | 2 | 10． 44.5 | 1 | 5， 5 till |
| Commissary officer | 1 | 5． 1480 | ， | 5，185 | 1 | 5．310 |
| Comnodity inlustry | 9 | 47，540 | 6 | 32， 110 | 6 | 32． 610 |
| Contract sje cialist． | $t$ | 20， 365 | 4 | 20， 540 | 4 | 21.240 |
| Duplcating equpm | 1 | 5， 615 | 1 | 5，810 | 1 | 5，810 |
| Draftsman |  | 10， $3+5$ | 2 | 10，870 | 2 | 11． 120 |
| Eidtor | 1 | S．5ifo |  | 5，685 | 1 | 5．410 |
| Educational ofticer |  | 5，645 |  |  |  |  |
| Electronic scientist | 1 | 5，56，0 | 1 | 5，685 | 1 | 5．$\times 10$ |
| Employee utilization | 8 | 42，440 | 8 | 43，4811 | 8 | 43， 5 5， |
| Enginere，aronrutica |  |  | 1 | 5，Wiof |  | 5，060 |
| Engineer，automoti | 2 | 10， 495 | 2 | 10．745 | 2 | 10，995 |
| Engineer，chumical | 3 | 15， 6.80 | 3 | 15，930 |  | 1＋， 305 |
| Engineer，constructiom | 6 | 31， 3 ¢0 | ， | 10．120 | 2 | 10．120 |
| Engineer，design and de | 4 | 21.240 | 4 | 21， 4 （19 | $t$ | 21，46，5 |
| Enaineer，electroni | 8 | 40， 9342 | ¢ | 41．940 | 8 | 42， 940 |
| Envincer，general | 1 | 5． 16.0 | 1 | 5． 18.5 | 1 | 5，310 |
| Engineer，industria | $\stackrel{3}{2}$ | 10． 120 | $\stackrel{2}{2}$ | 10．370 | 2 | 10，620 |
| Engincer，highway | 3 | 15，180 | 3 | 15，555 | 3 | 15， 55.5 |
| Engineer，material |  | 15，140 |  | 5，1， 8,5 |  | 5，310 |
| Encineer，mechanic | 2 | 10，745 | 2 | 10，995 | 2 | 11，120 |
| Engineer，ordua！ |  | 42． 450 | 8 | 42，950 | 8 | 43， 48.8 |
| Encineer，safuty | 1 | 5，00．0 | 1 | 5，185 | 1 | 5，310 |
| Equipment technic | 5 | 25， 550 | ， | 30，$\times 60$ | 6 | 31．510 |
| Epilemiolngist． | 3 | 15，430 | 3 | 15， 505 | 3 | 16， 150 |
| Axhihit construction | 2 | 11， 120 |  |  |  |  |
| Exbibits scuiptor | 1 | 5，810 |  |  |  |  |
| Fiscal otheer． | 3 | 15，305 | 4 | 20． 710 |  | 20．490 |
| Geographer | ， | 119．245 | － | 10.495 |  |  |
| Fistorian | 22 | 117，570 | 21 | 114， 510 | 20 | 110，575 |
| Information and editorial specialist | 6 | 31，735 | 7 | 37，545 | 7 | 38， 420 |
| Information and education special－ ist | 3 | 15， 805 | 3 | 16，05．5 | 3 | 16．430 |
| Information |  |  | 2 | 10， 370 | 2 | 10， 620 |
| rllustrator． | 1 | 36， 045 | 7 | 36， 795 | 7 | 37， 29.5 |
| Industrial specialis | 14 | 73， 415 | 15 | 79，755 | 16 | 86．335 |
| Insuratuce examine | 1 | 5，310 | 1 | 5，435 | 1 | 5，5tio |
| Librarinn． | 14 | 74， 840 | 14 | 75， 465 | 14 | 77，340 |
| Mail and file supervisor | 1 | 5，185 | 1 | 5，185 | 1 | 5，310 |
| Maintenance program planner | 1 | 5． 185 | 1 | 5．310 | 1 | 5，435 |
| Manpower amalyst | 1 | 5，060 | 1 | 5，185 | 1 | 5． 310 |
| Mathematician． |  | 5，185 | 1 | 5，310 | 1 | 5，43．5 |
| Meteorologist | 2 | 10，245 | 2 | 10，495 | 2 | 10，745 |
| Military intelligence research ana－ lyst． | 44 | 234， 140 | 4 | 233，015 | 41 | 219，58．5 |
| Military intelligence speei | 11 | 55，910 | 11 | 5ti， 53.5 |  | 4f， 415 |
| Military personnel officer | 1 | 5， 185 | 1 | 5． 310 | 1 | 5． 435 |
| Military personnel technicia | 2 | 11， 120 | 2 | 11，370 | 2 | 11．370 |
| Military training officer | 3 | 16． 180 | 3 | 16， 430 | 3 | 16，＋30 |
| Mohilization and planning officer． | I | 10， 243 | 2 | 10．495 | ${ }_{2}^{2}$ | 10， 495 |
| Occupational analyst．．．－．． | 14 | 73，795 | 24 | 123，940 | 24 | 124， 565 |
| Organization and equipment spe－ cialist | 2 | 10，74．5 | 1 | 5，185 | 1 | 5，310 |
| Organizationand methods examiner． | 53 | 282，055 | 55 | 295， 800 | $5 \cdot 1$ | 294， 615 |
| Patent examiner |  | 10，370 | 2 | 10，620 |  | 10， 870 |
| Personnel assistant | 331 | 176，980 | 34 | 185， 180 | 33 | 182， 745 |
| Personnel officer． | 3 | 15， 430 | 1 | 15， 555 | 4 | 21．240 |
| Personnel requirements analyst | 3 | 5，435 | 1 | 5，560 | 1 | 5，685 |
| Personnel research technician． Placcment assistant． | 3 | 16,055 42,355 | 3 | 15,930 42,980 | 3 8 | 16,055 43,730 |

## MILITARY FUNCTIONS - Continued

## DEPARTMENT OF THE ARMY-Continued

## Maintenance and Operations, Army Continued

HETAIL OF IERSONAL SERVIGES-continutat

|  | 1952 W¢ $11: 1$ |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Tepartmental-Continned <br> General sebalule grades-Continuwi <br> Grade!. R:unge $\$ 5,0,0$ to $\$ 5,810$-Con. | $\begin{gathered} \text { Num } \\ \text { her } \end{gathered}$ | - Total Silary | $\begin{aligned} & \text { Nim } \\ & \text { her } \end{aligned}$ | $\begin{aligned} & \text { Tutal } \\ & \text { Salary } \end{aligned}$ | Num <br> ber | Tot:2I Salary |
|  |  |  |  |  |  |  |
|  |  | \$32.360 |  | \$37, 420 |  | \$37,545 |
| Planning officer. |  | 41.230 | 8 | +2, 105 | s | 12, 3.5 |
| Plans amd training director |  | 5, win | 1 | 5,310 | 1 | 5. 135 |
| Pusition classifier |  | 148, +30 | 26 | 139.145 | 26 | 111.435 |
| Price andyst |  | 17, 430 | 3 | 17, 130 |  | 17, $5: 30$ |
| Printing and puraliontions ufficer |  | 15.5.305 | 3 | 16.140 | 3 | 16. 515 |
| Procurement specjelist |  | 47, 040 | 10 | 53,225 | 9 | 15. 1130 |
| Production specinlist. |  | 35, 174 |  | 34,795 |  | 39. 170 |
| Probliction contral smecial |  | 21, 2415 |  | 26, 1785 |  | 27.13 .11 |
| Program prugress analyst |  | 10, 120 | 3 | 15,430 | 2 | 10, 370 |
| Property and sluck control |  | 5,310 | 1 | 5, 435 |  | 5, 5 fil |
| proterty and supply officer |  | 24.0150 | 4 | 21.989 | ${ }^{4}$ | 21. 400 |
| Property disposil olifer |  | 5. 5125 |  | 111.620 | $\stackrel{2}{2}$ | 10. 715 |
| l'sycholngist. |  | 5,310 | 1 | 5. 435 | 1 | 5. 5ril) |
| T'abhertions edila |  | 52. 5 |  | 53.725 | 10 | 54, 225 |
| 1'ubluertions wri |  | 10, +i2ll |  | 10, 570 |  | 11.120 |
| Purchasine olfice |  | 31.3126 |  | (21. 1410 |  | 21, 815 |
| Rate sureciolist |  | 12, 10.5 |  | 17. 436 | 3 | 17. 130 |
| Realty officer |  | 5,000 | 1 | 5. $1 \times 5$ | 1 | 5,310 |
| Records miministi |  | 5.thin | 1 | 5. 185 | , | 5,311 |
| Recorrls imalyst |  | 5, flic | 1 | 5.1is. | , | 5,810 |
| Ruspareh analyst |  | 119.2217 | 12 | 6.3. 5185 | 10 | 54, 100 |
| Satety director |  | 5, (16if) |  | 5.14.5 | 1 | 5,185 |
| Sulary and wage analy |  | 10, 120 | 2 | 10, 245 | 2 | 10, 445 |
| Securily :and intelligence of |  | 11, 620 |  | 15, 93.30 | 3 | 10,305 |
| Socurit y otficer |  | 5,310 | 1 | 5.435 | 1 | 5, 5cill |
| Shorthand reportor |  | 54.350 |  | 55. 6 (m) | $1]$ | Bi. $\operatorname{lin}$ |
| Small-hmsiness spmeialist |  | 5,060 |  | 5, 125 | 1 | 5. 311 |
| spare rarts analyst | 1 | 的310 | 1 | 5.435 | 1 | 5. 540 |
| Evecifiction writ |  |  |  | 5, 0 till | 1 | 5, 185 |
| Statist mem |  | 149, 164 |  | 293, 405 |  | 194, 140, |
| Storage speciolis |  | 57, 745 |  | 54, 410 |  | $55^{5.5}$ |
| Stock control |  | 20,425 |  | 27, 5i5k |  | 27,4725 |
| Rupply offier |  | 24, 570 |  | 203, $\times 75$ |  | 225, 345 |
| Supply planning ofticer...... |  | 21,210 |  | 26,675 |  | 27, (0, 51 |
| Suphly requirements and distribu thim oflicer |  | 342,645 |  | 354, 03\% |  | 330, 155 |
| Tabulating equipment and eleetri(al accounting machine planner |  | 57,28.5 |  | fi3, 095 | 12 | (i3, 84.5 |
| Tabmbating equipment and electriat acconnting machin, superrisor |  | 111, 405 |  | 15, imon | 3 | 10,0.55 |
| Technologist |  | 5,310 | 1 | 5,435 | 1 | 5, 51ill |
| Training instructo |  | 25, 125 | 4 | 21,365 |  | 21, 86.5 |
| Transmontition oftue |  | 2011, 470 |  | 194, 775 |  | 144,725 |
| Vnit organization crec |  | 5. 210 | 1 | 5.411 | 1 | 5, 810 |
| Visual aids sprectalist | 2 | 10, 120 |  | 10.470 |  | 11.120 |
| Grate S. Range \$ $\$, 120$ to $\$ 5,370$ |  | 257,470 |  | $83,410$ |  | $09,060$ |
| Grade 7 Range \$4, 205 to \$4,455 | $1,130$ | $100,730$ | $1,082$ | 715.920 | $1,077$ | $64.395$ |
| Grade 6 . Ran | $727{ }^{\text {2 }}$ |  | 722. |  | 741 |  |
|  |  | 0 |  | $20.190$ |  | 345 |
|  |  | $538,720$ | $2,205$ | $170 . f 75$ | $2.2018 .$ | $395.510$ |
| Grade 4. R'nge $\$ 8,175$ to | 3.389 |  | 3. 202 |  | 3. 217 |  |
|  |  | 501, 40 |  | 479.260) |  | 40, 695 |
| (0 $\$ 3,4,3)$ |  | 6.59, 090 |  | 737, 100 | $\begin{array}{r} 3,5+2 \\ 10 \end{array}$ | $817,100$ |
| Grade 2. Range \$2,750 to \$3,230 |  | $\$ 3,770$ |  | $431,9 \times 0$ |  | $440,130$ |
| Crafts, protretive, and enstorial grades: |  |  |  |  |  |  |
| firarles. R'inge $\$ 3,240$ to $\$ 4,4 \mathrm{~m}$ frade 7. Range $\$ 3,435$ to $\$ 4.045$ |  | $\begin{array}{r} 7.1190 \\ 14,440 \end{array}$ |  | $\begin{array}{r} 8,236 \\ 15,040 \end{array}$ |  | 8. $15 \times 1$ 154 |
| Grade 6, Rance 83,2001 to $\$ 3,680$ |  | 71, 420 |  | 73, 249 |  | 73, 920 |
| Grade 5. Range \$3.054 to \$3.454 |  | 119, 6 164 |  | 19, 924 |  | 20.114 |
| Grate 4. Range \$2,750 to \$3,230 | 451 | 110. 7 (1) |  | 142,80 | 16 | 147,300 |
| Grade 3. Range \$2,552 to \$3,032 |  | $105,1222$ |  | $0 \times 0.501$ |  | $076,752$ |
| Grade 2 Range $\$ 2.120$ to $\$ 2.810$ |  | 76, 800 |  | 58.840 |  | (94, 010 |
| Positions established by Public Law 313: |  |  |  |  |  |  |
| Director, basic resear |  | 14.000 |  | 14.09m |  | 14,000 |
| Scientist |  | 15, 0100 |  | 15, 1001 | 1 | 15, 0100 |
| Technical director of research and development. |  | 13,000 |  | 13,000 |  | 13,000 |
| Ungramed positions at monual rates less <br> then 85,060 |  | 9,364 |  | 9.433 | 3 | 9, 506 |
| Positions at bourly, daily, ete, rates: <br> Equivalent to less than $\$ 5,060$ |  | 13, 727 | 4 | 13,727 | 4 | 13.727 |
| Total permanent, departmental | 16, 204 |  | 15, 760 |  | 15,770 |  |
|  |  | $601+252$ |  | 2, 3f63 |  | 2.759 |
| Droluct layse |  |  |  | $022,504$ |  | $065.604$ |
| Net permanent, departmental (averagu number, net salary) | $15,229$ | $2 \times 2,534$ | $15,378$ | $679.859$ | $15,451$ | $643,155$ |
| Part-time and temporary positions: |  |  |  |  |  |  |
| Temparary employment |  | 57.849 |  | 5,015 |  | 5,015 |
| W. A E cmploymment |  | 4\%8.026 |  | 401,305 |  | 323.225 |
| Regular pay in excess of 52 -weck base |  | 251, 739 |  | 258, 834 |  | 2150, 154 |
| Payment above basie rates: |  |  |  |  |  |  |
| Overtime and holiday may. |  | 997.398 |  | 883,000 |  | .583.000 |
| Night-work differential |  | 18, 765 |  | 19,4x7 |  | 19, 63.3 |
| Ali persmal services, departmental. | Pi8.0 | 076.311 | 699 | 247,500 |  | 57x.200 |

LETALL OF IERSGNAL SEKVICES-COntinued

1953 estimate

Fiedr:
Genoral schedale grates:
Grawh 11. Rarme $\$ 12$, un to $\$ 12,50 \mathrm{~m}$ : bimector, tuctmical Mrifal allerar

Gradt 15. Rallpe $\$ 10$.sith to $\$ 11,400:$ Acerdintant
Arlviser, tuctenieal
Admmastrativo oflemer Asseiate tuehniowal tirector
Aformes driser
Buatent utfere
Cluiuf, hivision
Clu-mist
Commanications slecialist
I) irector ter

Tirector, techaical
Ecomanast
Exthcationht aticer
Enginver, "loctrmi
lasmer, industrial
Enginer, moclamial.
Eneweer, orimance
(i"n+ral collts
IJistoriant
Information ant pilitorial suceiales
Indnatrial succialist
Morlieal offeer
Mintary intellemene specialist
Pruensement ahministrative olficer Procmrement spreislist
Pullie wellare ollier
Research analyst
Scientifie auministrator
Sprcial assistant to director
Sumply ollicer.
Suply phanning offier
Grale 14. Range $\$ 9,6101$ to $\$ 10,600$ Accountant.
Accomantant, hasinuss
Alviser, foreign trado and finanee
Administrative officer
Agrienlturist
Assistant chief, division
Attorney-
Alformer
Aulitor
Bacteriologist
Buldet anulys
Radget ofliers
Cartomapl
Charf, division
Chemist
Commodity industry analyst...
Contract nerotintor
Contraet specialist
Consultant.
Deputy chicf, proenmoment agency Dapply y director, Armed Foress information and pelucation program Drector, technical.
Econom
Editor.
Edueational afficer
Engmeer, chemical-
Engincer, civil
Enginter, construction
Encincer, clectrical.
Eucineer, electroni
Engineer, general
Encinerer, industrial
Fingineer, material.
Engineer, mochanical
Envineer, ordnance
Engineer, ordnance
Engineer, prouluction
Engtheer, safety -
Epirlerninlagast
Fiscal officer.
Gemural eounse
Gemural counsel.
Grographer
Historian
Industrial anlviser.
Industrial specialist
Inspector
Labor relations oficer--...........................
Silnarion-
Morlieal officer-
Military intelligence research ana-
Myst Military int + lligence specialist.
Motion picture specialist...
Motion picture studio manager
Organization and methods examiner
Packaging technician.
Parasirologist....
Personnel director
Personnel officer
Personmel
Physicist
Physicist_..................
Political aftairs officer

1952 actu:l

##  N

 $\begin{array}{rr} \\ 1 & \$ 12,009\end{array}$ y $\begin{array}{cc}1 & \$ 12, \\ 1 & 12 \\ 5 & 54, \\ 8 & 48 \\ 7 & 76 \\ 1 & 10 \\ 3 & 34 \\ 4 & 43 \\ 1 & 10 \\ 5 & 55 \\ 1 & 11, \\ 1 & 11 \\ 6 & 67 \\ 6 & 65 \\ 1 & 10\end{array}$ 5448
71
10
3
4
11
55
11
11
11
6
6
1
1
11

$$
\vdots
$$ 0

$$
\begin{aligned}
& 3 \\
& 5 \\
& 2 \\
& 2 \\
& 1 \\
& 1 \\
& 1 \\
& 2 \\
& 2 \\
& 9
\end{aligned}
$$

Num.

- Totas

Total

## Num- Total

 $\begin{array}{ll}1 & \$ 12,100 \\ 1 & 12,1100\end{array}$ $\qquad$ $\$ 12,000$5 \$. 51.509

| 4 | $\$ 14,200$ |
| ---: | ---: |
| 6 | 67,050 |
| 7 | 78,250 |
| 1 | 11,050 |
| 7 | 80,850 |
| 5 | 58,200 |
| 5 | 55,000 |
| 1 | 10,800 |
| 1 | 10,800 |
| 3 | 33,900 |
| 1 | 11,050 |
| 1 | 11,050 |
| 5 | 55,500 |
| 6 | 66,050 |
| 2 | 22,100 |
| 2 | 22,100 |
| 1 | 11,800 |

00


1ETALL OF IFRSONAL SERVICRM comtinmed

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |  | 1952 | actual | 1953 es | stimate | 1954 es | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Coutinued <br> General schedule grades-Continned | Num-herhetalsalary |  | $\begin{aligned} & \text { Num- Total } \\ & \text { ber } \\ & \text { salary } \end{aligned}$ |  | $\underset{\text { Ner }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ |  | Ficht-Continuenl <br> General schedule grades-Continum <br> Grade 13. Range \$×, 360 to $\$ 9,360$ - Con | $\begin{gathered} \text { Num- Total } \\ \text { ber salary } \end{gathered}$ |  | Num- | Total Sulary | Num- | Total |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  | - | \$16, 731 | 3 | \$25,240 |
| Prodiction spreatist. | 2 |  | 3 | 29, 200 | 3 | 20, 416 | Aluleal ntie | 42 | 35\%, 57\% | 1) | 34, 1191 | $3 \times$ | 329, 116 |
| Publications officer. | 1 | 9, dim $^{\text {(1) }}$ | 1 | 9,300 | 1 | 4, 8100 | Metathargist | 1 | 8,360 | 1 | 8, 36, | 1 | s, 54i) |
| rablic welfare olficer | 2 | 19. bint | 1 | 9,800 | 1 | 9, simu | Militury midlogence reseureh an- |  |  |  |  |  |  |
| Purchasing offiecr. | 6 | 54. 81010 | 6 | 59, 8 ¢016 | 6 | 60, 10 (4) | alyst. | 11 | 93, 560 | 9 | 77,940 | 9 | 77, 6 ¢4) |
| Realty otficer | 4 | 39, +i09 | 4 | 40, 200 | 4 | 40. | Military intelligence spe | 16 | 135, 960 | 14 | 118, 849 | 12 | 102, 721 |
| Research analy |  | 7. 7149 |  | 87, 600 |  | 97, 2041 | Motumpricture phatogray | 1 | 8, 560 | 1 | 8,7tol | 1 | x,76im |
| Safety hirector | 1 | 9. tidio | 1 | 9. 600 | 1 | 4, tive | Mhetwo preture specialist. | 1 | 8,7610 | 1 | 8.760 | 1 | X, 910 |
| Santation office | $!$ | 9. 510 | 1 | 9. 800 |  |  | Muthun pheture studio man | 1 | 8.560) | 1 | 8.760 | 1 | 8. 763 |
| scientist. | 1 | 9.460 | 1 | 10.0090 | 1 | 4, (in) ${ }^{\text {a }}$ ( | Buwements control of | 3 | 26.080 | 2 | 17,720 | 2 | 17.9211 |
| Shop superintenden | $\pm$ | 3s. | 4 | 39.100 | 4 | 30, 2170 | Surse sumers | 1 | 6, 360 | 1 | 8, 36t) |  |  |
| Statistician. |  | 19, 800 | 1 | 9. 8 809 |  | 10.6190 | Cutritionist - |  | s. 36 |  |  |  |  |
| Supply officer -....il. | 6 | 5.4, 4 (1) | 8 | 77, s(x) | $\stackrel{8}{*}$ | $\begin{gathered} 7 k_{0} \\ y \end{gathered}$ | Orpanizaten and equpment spe cialist |  |  |  |  | 1 | 8.360 |
| supply planning ofticer Supply requirements a |  |  |  | 9.609 | 1 |  | Organzation and methods exam- |  |  |  |  |  |  |
| tion ollicer. | 3 | 29, 400 | 5 | 49,009 | 5 | 49. 210 | imer |  | 212. 209 | 27 | 229.520 | 27 | 232, 420 |
| Supply storage and distribution officer |  | , 40 |  |  |  |  | P:atatine trehn | 1 | 8.560 |  | 8. 5601 | 1 |  |
| Training instructor | 1 | 9, fie0 | 1 | 4, 819 | 1 |  | Pratent ex mi | 1 | 8.3411 | 1 | $\times, 540$ | 1 | (0) |
| Transportation officer |  |  | 2 | 19,2011 | 2 | 19, 2101 | Persamme director | f | 34.010 | 3 | 25. | 3 | 24, 090 |
| "tilities director. | 1 | 9,804 | 1 | 9,6011 | 1 | 9, 6100 | Persomnel otlicer | 39 | 331,240 | 10 | 35. 3141 | 42 | 311. 816 |
| Grate 13. Range \$x,360 to \$9,3i0: |  |  |  |  |  |  | Physicist. | 1 | 8,300 | 1 | - 3 3 | 2 | 16,920 |
| Accountant. | 21 | 175, 560 | 20 | 170, 0000 | 19 | 162. 1540 | Plaming and pronduction spectatist |  |  | 1 | 4, 4tit | 1 | 31943) |
| Accountant, mosin | 3.5 | 301, 810) | 36 | 310.970 | 40 | 35ic, 6164 | Plans and tramin | $t$ | 53 | $\frac{1}{7}$ | 33, 410 | $\frac{4}{6}$ | 31.419 |
| Adriser, intelligence | 3 | 25,084 | 3 | 25,280 | 1 | *. 750 | Panticy andracalat ions smeldist | 1 1 | 8 8. 5 ¢ 4 \% | ' | -2.) 5 (i) | 1 | 51.5 |
| Administrative assistiant Administrative olficr | $5{ }^{2}$ | 16. 424 | ${ }_{2}^{2}$ | 17,121) |  | 17,120 | Pohtitical atfars othicer . |  |  | 4 | 35, 11411 | 3 | 214, $1 \times 1$ |
| Agriculturist |  | - $\times 1.3601$ | S | +1,360 |  | 51, 410 | 1'ostal adviser . | 1 | 8.360 | 1 | 8, 3641 | 1 | S. 36.9 |
| Anthropologist | 4 | 35,040 | 4 | 34, 140 |  | 34,240 | Printing aut publications otherr | 1 | 9, 1816 | 1 | 19. 160 | 1 | 9.300 |
| Architect | 2 | 16,720 | 2 | 16,921 | 2 | 17.120 | Procurement administrative omich | 12 | 103, 320 | 19 | -7, 6140 | 11 | 97.160 |
| Assistant chief. div | 1 | x,369 | 2 | 16,920 | 2 | 113, 920 | 1'romememtami supply supervisor | 3 | 25,080 | 3 | 25. $\mathrm{tm0}$ | 3 | 25, (is) |
| Assistant comptrolle | 1 | \$,3611 | 1 | 8,564) | 1 | - , 5140 | Prochrement specilist. | 29 | 24, 880 | 32 | 274,320 |  | 285, (181) |
| Attorney | 5 | 43.2011 | 6 | 51, 2 m |  | 601, 320 | Prombetions sweinlist | 14 | 118.040 | 14 | 119,010 | 13 | 111. (im) |
| Attorney adviser | 43 | 367, 1401 | 45 | 359, 2n0 | 42 | 365, 7211 | Promuctun control special | 2 | 17,320 | 1 | S, 5 | 2 | 14. 92211 |
| Aurlitor | 2 | 14, 720 | 1 | - 3641 | 1 | 4.550\% | l'rogramp progress anayst | 1 | 8. 3 frin | $\stackrel{\square}{\square}$ | 16. 920 | $\stackrel{2}{2}$ |  |
| Bateriologist | 2 | 16, 720 | 1 | 4,3in | 3 | 5. 510 | Properdy and suphly oticar | 3 | 25, 260 | $\checkmark$ | 16. 25.4810 | 3 |  |
| Budget analyst. | 3 | 25, 400 16.420 | 3 | 25, in6 | 3 | 25, | Property ded supply omear | 3 | 25,290 | 3 | 25, 531 | 3 | 2., 33, |
| Budget and fiscal Budectotber | 2 | 16.920 | 3 | 25,480 58,920 | $\frac{3}{7}$ | 25, 401 | P'sychulogist. ...... | 1 | S. cim $^{\text {a }}$ | 1 | -9,9i) | 2 | 17,320 |
| Budxet ofticer | 10 | 84.2019 | 11 | 93.350 |  | \$16.2010 | Pribleations of | $t$ | 33, 640 | 5 | 12, 490 |  | 34,440 |
| Cartograpber. | , | 67, 2511 | 13 | 109, 480 | 13 | 111, (tix) | Purchasing | 11 | 93, 9tio | 14 | 120,650 | 11 | 121,240 |
| Cataloger | 4 | 34,241 | G | 51, 760 | 5 | 43,001 | Rualty ollicer | 11 | 93,210 | 11 | 95, 0093 | 11 | 95. 2001 |
| Chief, division | 4 | 34,240 | 6 | 51, 51i4) | ${ }^{1}$ | 51,3819 | Rexistrar | 1 | 8, 3610 | , | ¢, 560 | , | x, 5tio |
| Cheruist. | 2 | 14, 1291 | , | 17,120 | 2 | 17,320 | Researeh analy | 31 | 263, 910 | 11 | 347, 350 | 51 | 431. 160 |
| College instructor | 1 | $\times 3,30$ | 1 | - 360 |  | *, 5164 | Safety director | 2 | 17,320 | 2 | 17.720 | 2 | 17.720 |
| Commodity inlusiry analy | 6 |  | ${ }_{6}$ | 51.910 | 4 | 34, 417 | Sabry mad wage | 1 | 8,36if | 1 | 8,5400 $\times \times 7610$ | 2 | 17.120 |
| Communication spec | 3 | 25.4×11 | 2 | 17,329) | 2 | 17.20 | Shop sum | $\frac{1}{5}$ | 8. 510 | 1 | $\begin{gathered} x, 760 \\ 60,2 \end{gathered}$ | 7 | 6, 60.540 |
| Comptroller. | 1 | $\therefore 5610$ | 3 | 25.)40 | 2 | 17.120 | smatl businues speci | 5 | 12,129 | 2 |  | 1 |  |
| Contract administra | 4 | 33, fitl | 4 | 34.040 | 4 | 34. 440 | smare pirts analyst. | j | 1, C 560 | 1 | 11.320 | 1 |  |
| Contract specialist | 16 | 135, 5ifl | 15 | 154. 010 | 17 | 147,320) | Stare birts an | 5 |  | 5 | 12. 41119 |  | 51.350 |
| Criminal investrgator | 1 | 5, 3it | 1 | 8.36\% |  |  |  | 1 | 8, 3tio | 1 | -5,560 | , | - 51.560 |
| Deputy Director, Armed Forces iuformation and education progrant |  |  |  |  |  |  | Stock coutrol officer | 1 | 8.5610 | 1 | 8. 560 | - | 17, 120 |
|  | 1 | *,3(4) |  |  |  |  | supmrintralent.... | 1 | 8, 7im | 1 | , 760 | 1 | ¢, 4610 |
| Director, civil information and edncation | 2 | 1h, 7200 | 3 | 25,0*0 | 2 | 16, 4241 | supply officer | 1 i | 136, З6 | 21 | 170, 600 | 23 | 19x, 440 |
| Economist. | 11 | 92,940 | 4 | 34, 440 | 1 | 8, 5 til | Shuply planning officer | 1 | 8, 560 | 1 | 8, 560 | 1 | 8,760 |
| Editor | 2 | 11. 720 | 2 | 16.920 | 2 | 16.420 | Supuly requirements an |  |  |  |  |  |  |
| Educational officer | 24 | 207. 260 | 24 | 208, 6220 | 21 | 1,4.046 | tion officer- | 12 | 101.72 | 14 | 119, 610 | 14 | 121, $\times 40$ |
| Employee utilization ol | , | 5.760 | 1 | 8. 7419 | , | 18.7211 | Supply storage and |  |  |  |  |  | $\times$ - 8 tiol |
| Engineer, architectual | 2 | 17,120 | 2 | 17,320 | 2 | 17.520 8.360 | Teacher | 2 | 17, 320 | 2 | 17, 720 | 2 | 17,920 |
| Engineer, aeronautic | 3 | 25,480 | 1 | 25, $\times \times 0$ | 3 | 25, (ix) | Technologist | 12 | 102,729 | 12 | 103, 120 | 12 | 191.54) |
| Engineer, chemucal | 13 | 111, 240 | 13 | 111, 280 | 14 | 119,440 | Traffic manager | 1 | S. 360 | 1 | < 510 | 1 | 8. Sfay |
| Engineer, civil. | 32 | 275, 200 | 29 | 252, 040 | 29 | 254.641 | Training instructor | 5 | 41. 800 | 5 | 12. 410 |  |  |
| Engineer, communicatio |  |  |  |  | 1 | 区. 360 | Transportatoon coonot | 7 |  | 8 |  |  |  |
| Engincer, construction | 25 | 211,409 | 20 | 171,000 | 22 | 198.5811 | Transportation ofticer | 1 | 60.1360 |  |  |  | 8,3614 |
| Engineer, design and development | 3 9 | 25.480 $76 \times 10$ | ${ }_{15}^{2}$ | 17,320 127,200 |  | $1{ }^{17.3} 389$ | Trinsportation researe | 1 | 8.360 8,960 |  | 8,960 | 1 | 9, 16io |
| Engineer, electrical |  | 76,810 | 15 | 127, 200 |  | 119,410 253,240 | Grade 12. Range $\$ 7,040$ to $\$ 8,010$ |  |  |  |  |  |  |
| Engineer, industrial | 55 | 2767,810 4680 | $\begin{aligned} & 30 \\ & 49 \end{aligned}$ | 421,249 |  | 451, 720 |  |  | 165.049 |  | 197, 400 |  | 273. 400 |
| Engineer, highway | 5 | -8,360 | 4 | 8, 8,360 |  | 40. 21 | Accolntant, business |  | 121,249 |  | 14,0010 | 20 | 145, 300 |
| Engineer, maintenance | 4 | 35, 840 | 4 | 36,240 |  | 4. 4001 | Alviser, engineering | 2 | 14.080 |  | 14.280 | 5 | 21, 520 |
| Engineer, marine | 3 | 25.480 | 2 | 17,320 | 1 | 8. 760 | Administratuse assistar | 7 | 50,241 627.911 | 6 | 43,240 633,980 | ${ }_{6}^{6}$ | 6.56, डtil) |
| Engineer, material. | 4 | 34.440 | 4 | 34, 840 |  | 43.600 | Administrative |  | 627.910 |  | 31,760 | 89 | 31. 3 (t) |
| Engineer, mechanical | 10 | Sti, 090 17120 120 | 12 | 103,920 17,320 | 13 | 113,887 17,5217 | Agronomist | 5 | 36.000 |  | 44,010 | 8 | 58.520 |
| Engineer, motion pictur | 14 | 17. 120 | 14 | 17,320 119.049 |  | 120, 2170 | Arehitect | 1 | 7,040 | 2 | 14.080 | 2 | 14,280 |
| Engineer, ordnance- | 14 | $117, \times 49$ $+2,230$ | 14 | 119.040 <br> 50,760 | ${ }^{1} 7$ | 120,240 59,120 | Artillery instrument specialist |  |  |  |  | 1 | 7,040 |
| Engineer, radio.. | 4 | 34, 540 | 4 | 35, 040 |  | 35, 640 | Assistant chief, civilian personnel |  |  |  |  |  |  |
| Fugineer, safety | 5 | 42,600 | 5 | 42, 800 |  | 43,000 | division | 1 | 7.040 |  | 14.080 | 2 | 14.480 |
| Engineer, specifications and stand- ards |  |  |  |  |  |  | Assistant comptroller |  | 21. 720 | 2 | 14.680 | $\stackrel{2}{8}$ | 15, 280 |
|  | 14 | 122,640 | 14 | 123.840 | 14 | 125.440 | Attorimy - |  | 580.200 |  |  | 85 | 2572.120 |
| Entomologist. | 1 | - $\times 1.360$ | 2 | 315,920 | 2 | 17,120 | Anditor | 16 | 116. 440 | 18 | 130.920 | 17 | 124, 680 |
| Equipment technician | 1 | 8,760 | 1 | 8,960 | 2 | 17,320 | Automotive specialist |  | 7.010 |  | 7,240 | 2 | 14.250 |
| Field representative | 6 | 51,5\%0 | , | 51,960 | , | 50, 160 | Bacteriologist | 3 | 21.920 | 2 | 14. 680 | $\stackrel{2}{2}$ | 14, 850 |
| Film distribution officer | 1 | 8. 564 | 1 | 8,5tis | 1 | 8, 760 | Bakery equipment specialist | 1 | 7.240 | 1 | 7,210 | 1 | 7. 240 |
| Fire prevention offi | 1 | 8,560 | 1 | 8,560 | 1 | 8, 550 | Biochemist | 1 | 7.240 | 1 | 7. +10 | 1 | 7. 410 |
| Fishcries specialist | 2 | 16,720 | 2 | 16, 720 | 1 | 8.360 | Budget anl fiscal officer | 6 | 42. 440 | 8 | 57.120 $66.3 t 0$ | 8 | fit, itio |
| Fiscal officer-..-.- | 5 | 42. 410 | 5 | 42, 400 | 5 | 43.410 | Bulert oflicer. |  | 65, 9t0 | 9 |  | 8 |  |
| Historian.- | 5 | +3,200 |  | 43, 460 | 5 | 43,800 | Buildings and grounds superin |  |  |  |  | 1 |  |
| Information and cditorial specialist.- | 2 | 17,120 | 2 | 17. 120 |  |  | Busimess anilyst | 10 |  | 10 |  | 10 | 72, 8.200 |
| Industrial adviser. | 20 | 33, 170.008 |  | 33,440 172,400 |  |  | Busimpss analyst | 10 | 200, 520 | 31 | 221,610 | 31 | 222, 810 |
| Industrial specialist | 20 | 170.000 202,040 |  | 172,400 204,440 |  | 173.200 189,920 | Cartographer | 8 | 200,520 58,320 | 10 | 73, 400 |  | 58, 720 |
| Inspector... Investigator | 24 2 | 202,040 16,720 | $\stackrel{24}{2}$ | 201, 410 17.120 | 22 | 189.920 17.520 | Chaplain | 1 | 7.040 | 1 | 7,010 | 1 | 7,040 |
| Labor relations officer |  | 10, |  | 8, 360 |  |  | Chief, division | 4 | 28, 160 | 3 | 21, 720 | 3 | 21.720 |
| Laundry superintendent | 1 | 8,360 | 1 | ¢. 560 | 1 | 8,560 | Chemist. | 9 | 65,360 | 9 | 66, 510 | 1 | 817. 7.10 140 |
| Legal adviser- | 2 | 18. 120 | ${ }_{2}$ | 17. 530 | 2 | 17.920 | Clims commissione | 1 | 7.240 | 1 |  | 1 | 14. $\times 10$ |
| Liaison officer | 1 | 8.560 2580 | $\frac{1}{5}$ | 8. 580 | 1 | 8.560 | College instruct | 5 | 36. 200 | 5 | 36,600 | 6 | 44, 040 |

betait gr Prersonal services - contimuel

## MILITARY FUNCTIONS Continued

## DEPARTMENT OF THE ARMY-Continued

## Maintenance and Operations, Army-Continued



|  | 1952 actual |  | 19.3 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Continued | Num- | Total | Num. | Total | $\begin{gathered} \text { Num } \\ \text { ber } \end{gathered}$ | - Total salary |
| General schemdule grades-Contimumd | bet salary |  | ber salary |  |  |  |
|  Commanmeation spectabest |  | (5, 4(9) |  |  |  |  |
| Comptrolter . . . . . . | 4 | 29.30) | 3 | 22,520 | 3 | 22, 720 |
| Constructuon sturrint | 4 | 25,360 | 4 | 28, 7 (0) | 4 | 29,3601 |
| Contruet aimmistrator | 1 | 7, 041 | 1 | 7.040 | 1 | 7. 240 |
| Comerant mextmistor | 23 | 163, 520 | 23 | 164. 320 | 24 | 175. 160 |
| Cuntruet spertalist |  | 315, 380 | 4. | 347.730 | 17 | 344, 240 |
| Griminal moesthgat | 7 | 50. ${ }^{\text {ann }}$ | 7 | 50, Ss() | 7 | 546,240 |
| Wental otheer | 5 | 35,200 | 3 | 21,320 | 3 | 21, 520 |
| I Muty chief, hrision | 2 | 14,080 | , | 14,240 | 3 | 21,520 |
| Inepaty comptroller | 1 | 7. 040 | 2 | 14.080 | 2 | 14,280 |
| 1 Prector, special sery | 2 | 14.040 | , | 42, 640 | 7 | 49, 8.40 |
| Economist |  | 64. 160 |  | 6.4, 360 | 2 | 14, M80 |
| Editur | 2 | 14,080 | 3 | 21.520 | 3 | 21, 220 |
| Educational ularer | 21 | 151,2411 | 25 | 180, 850 | 15 | 10, 5100 |
| Electronic scientist | 2 | 14,090 | 3 | 21,124 | 3 | 21, 520 |
| Empleyer utilization |  | 115, 8411 |  | 117.044 | 17 | 125, 2x0 |
| Engiberer, arehitectual | 12 | $8 \mathrm{x}_{+}+6 \times 0$ | 12 | $\times 8.481$ | 10 | 74,900 |
| Enginerer, arunautical |  |  | 1 | 7,041 | 1 | 7.040 |
| Enginer, antornotive | 2 | 14,0814 | - | 14,080 | 2 | 14,2411 |
| Enginerer, chemical |  | 106. 400 |  | 113, 840 | 15 | 109, 400 |
| Engineer, civil | 74 | 5.37.360 | 72 | 5330.439 | fin | 514, 9601 |
| Enginesr. commmo | g | 16, 190 | 2 | 15,050 | 2 | 16,080 |
| Engineer, construction | 38 | 270, 820 | 41 | 295, 200 | 39 | 225, 06, |
| Engineer, desiga ant ilevelopment | 3 | 21,520 | 3 | 21.520 | 3 | 21, 520 |
| Engineer, electrical. | 31 | 228, 6140 | 34 | 251.560 | 33 | 247,520 |
| Enginetr, electron | N 2 | 591, 110 | 85 | 617,830 |  | 644, 550 |
| Enginery, general | $4{ }^{\text {b }}$ | 6.31, 640 |  | 576,020 |  | 588, 460 |
| Encineer, imdustrial | fir | 491, 840 | 73 | 533, 640 | 71 | 527, 760 |
| Engineer, highway | 3 | 22, 120 |  | 22.320 | 3 | 22, 320 |
| Engineer, mantenance | 25 | 180, 8011 | 23 | 162, 7211 | 22 | 163.650 |
| Engineer, marine |  | 511. 280 |  | 58, 120 | 7 | 51, tixo |
| Foginer, material. | 12 | M6, 480 | 12 | 86, fim0 | 10 | 73,600 |
| Enginer, mechanies | 65 | 475,010 | 71 | 524.011 | 72 | 537.040 |
| Engineer, motion pictu | 3 | 21.920 | 3 | 22. 520 | , | 22, 520 |
| Enginesr, ordnance | 27 | 196, 240 | 28 | 206, 120 | 28 | 208, 180 |
| Engineer, ons rating | 2 | 14,080 |  | 14,480 | 2 | 14, 881 |
| Enginerr. production | 7 | 49.6i8n | 11 | 78,040 | 1.3 | 92, 120 |
| Engineer, radio |  | 28, 160 | 3 | 21, 520 | - | 21,520 |
| Engineer, safety | 30 | 215, 200 | 31 | 223,840 | 30 | 219,100 |
| Engineer, specifications and standards | 29 | 212, 160. | 29 | 215, 160 | 29 | 217,9f0 |
| Enginetr, structimal | 8 | 57. 720 | 8 | 58. 320 | 8 | 59, 120 |
| Entumolngist | 8 | 57.720 | 6 | 43, 440 | 6 | 44. 410 |
| Equipment technician | 24 | 174,560 | 29 | 213.160 | 28 | 208, 120 |
| Epidemiolegist. ...... | 1 | 7,040 | 1 | 7,040 | , | 7. 240 |
| Executive spcretary, beard of Civil Serviee Commission examiners. | 1 | 7,040 | 1 | 7.240 | 1 | 7.240 |
| Exhibit ernstruction specialist | 1 | 7, 4, 010 | 1 | 7.640 | 1 | 7. 8.80 |
| Fiold representatise | 1 | 7.240 | 1 | 7.240 | ) | 7.440 |
| Film editor- | 1 | 7.040 | 1 | 7. 240 | 1 | 7.240 |
| Film library offieet | 1 | 7. 440 | 1 | 7,640 | 1 | 7.6.10 |
| Fire mevention | 12 | 89.680 | 12 | 90, 680 | 11 | 84.440 |
| Fiscal officer | 10 | 71,000 | 12 | 86.480 | 12 | 87.480 |
| Fuod technolog |  | 36. 200 |  | 36,400 |  | 36, 600 |
| Forester. | 1 | 7.240 | , | 7. 440 | 1 | 7. 440 |
| Geographer | 1 | 7.040 | 1 | 7.040 | 1 | 7.240 |
| Historian. | 12 | 8., gis 0 | 9 | 6it. 16.0 | 10 | 74, 600 |
| Hyprienist. | $!$ | 7.440 |  | 7.440 | 1 | 7,440 |
| Information and editorial succialist | 3 | 21, 120 | 3 | 21,520 | , | 21.520 |
| Information and education special. ist | 1 | 7. 040 | 1 | 7,240 | 1 | 7.240 |
| Information | 1 | 7, 044 | 1 | 7,040 |  |  |
| Illustrator | 1 | 7.4411 | 1 | 7,440 | 1 | 7.640 |
| Industrial specialist | 104 | 751,440 | 103 | 725, 120 | 100 | 704,000 |
| Inspector | 94 | 668, 960 | 102 | 731,480 | 104 | 750, 760 |
| Investigator | 6 | 43, 040 | 8 | 57.680 | 8 | 59. 120 |
| L ishor relations | 3 | 21.320 | 3 | 21.720 | 3 | 21.720 |
| Lectal idviser | 2 | 14,080 | 2 | 14.480 | 2 | 14.480 |
| Legal alministrator |  |  |  |  | 1 | 7.040 |
| Liaison offiert | 2 | 14.280 | 2 | 14, 480 | 2 | 14.680 |
| Librarian | 5 | 37.009 | 7 | 50, 880 |  | 41, 2411 |
| Linguist | , | 21.120 | 3 | 21,320 | 3 | 21,320 |
| 1.ogisties specialist | 1 | 7.640 |  |  |  |  |
| Maintenance program plan | 2 | 14, 480 | 2 | 14.6.80 | 4 | 2¢, 960 |
| Maintenance srecialist | 6 | 43, 240 | 5 | 36, fint | 5 | 36. 600 |
| Manpower utilization con |  |  | 1 | 7,041) | 1 | 7.240 |
| Marine superintendent | 3 | 52,480 | 6 | 4.5, 440 | 6 | 45. 6440 |
| Mathematician. | 3 | 21,520 | 3 | 21,720 | 3 | 22,120 |
| Medical officer | 209 |  | 187 |  | 189 |  |
|  |  | 518,080 21.320 |  | 353,080 21.720 |  | 383,560 21.920 |
| Military intelligence research analust |  | 21,320 |  | 21,720 | 3 | 21,921 |
| military intelligenen sperialist | 19 | 136,760 271,520 | 18 | 130,520 287.690 | 19 | 144.760 273. 360 |
| Mobilization and planning officer | 1 | 7.240 | 1 | -7,240 | 1 | 7,440 |
| Motion pieture director | 12 | 89,080 | 12 | 90, 080 | 12 | 91. $4 \times 11$ |
| Motion picture electrician | 1 | 2,640 | 1 | 7,640 | 1 | 7.840 |
| Motion picture illustrator | 1 | 7,640 | 1 | 7,640 | 1 | 7.840 |
| Motion picture specialist ...... | 3 | 22,320 | 2 | 15,280 | 2 | 15.680 |
| Motion picture sound and recording supervisor | 1 | 7.240 | 1 | 7,240 | 1 | 7. 440 |
| Motion pieture studio manager | 5 | 37.000 | 5 | 37,400 | 5 | 35, 200 |
| Movements control office | 1 | 7.040 | 1 | 7,240 | 1 | 7. 240 |
| Mnseum curator | 1 | 8,040 | 1 | 8, 040 | 1 | 8.040 |
| Organization and equipment specialist | 1 | 7.040 | 1 | 7,240 | 1 | 7,240 |

7,240

DETALL OF PERSONAL SEHVICES-continupil


|  | 1452 actial | 1953 ustimate | 1054 estimate |
| :---: | :---: | :---: | :---: |
| Fiedt－Continued | Num－Total | Num－Total | Num．Total |
| （ieneral sehedule gradis－Continuet | salat y | lar salary | hut salary |
|  |  |  |  |
| Chatumer |  | $\begin{array}{cc}27 \\ 3 & 169, \\ 17, ~ 240 \\ 1020\end{array}$ | 23 \＄14，420 |
| Chicf，livision | 529.298 | if 36， 20 | 抽洨 |
| Chemist |  | 178105 | 17 1076， 7 Ma |
| Clothing smecinist | 6．140 | 1 6． 146 | 1 fis 3411 |
| College instructor | 5 32，190 | H． $2 \times 11$ | 6 Stion |
| Commodity industry analyst | （1）55，xtix） | 11 tis， 7 tim | 11 Cig ${ }^{\text {Itin）}}$ |
| Communication sprexalist | （30． 7 （13） | （5） 420 | $19.521)$ |
| Comptroller | 24． 16 in | 15．830 |  |
| Construction shperintendent | 21123.190 | $11^{\text {a }}$（99， 2410 | 16． 101,410 |
| Contract aiministrator | 3 33，lith | （i） $37 . \times 11$ | （5） $2 \mathrm{~m}, 641$ |
| Contract negotiatur | 29， 4410 | 24． $54 \times 1$ | 30， 5141 |
| Contract specialist | 112 fint．Sht | 1188 | 116 725.810 |
| Contract trominatum advisor |  | （i）35， 61417 | （i） 35.610 |
| Consultant | 4， 9 ¢ | 6，940 | 16.9411 |
| Criminil investigator | 4． 920 | 19．1211 | （1）35，413 |
| Customs inswector | 6． 140 |  |  |
| Dental ollicer | 46 296， 920 | 12 262，330 | $12.2856,1 \mathrm{ma}$ |
| Deputy chiof．dicision | 24，3（4） | $124.14 \times 1$ | 4 24，94（ ${ }^{\text {a }}$ |
| Depmaty comptroller | 19．230 | 1 24．94제 | $319.123)$ |
| Directur | 5，940 | 6， 140 | 6． 1417 |
| Draftsmam | 30． 5105 | （i）36，x＋19 | （i）36， 510 |
| Economist | 12，（190） | 6，1 14 | 6， 340 |
| Editor | 10 in． man | 13.79 .420 | $13.39,420$ |
| E／meational oflicer | 25151.1016 | $33.203,1020$ | 31） 178.410 |
| Elentronic mechanic | 15.940 | 15,940 | 1 5， 914 |
| Electronic scientist | 318120 | $42 t, 1$（4） | 24，5in |
| Emalosee atilization officer | 32 197， 1184 | 31 210，4401 | 3.52148040 |
| Engineer，architectural | 22 1：3x，4x ${ }^{1}$ | 24 151，3tint | 2616167,460 |
| Engimeer，antamotive | 23， 860 | 9 53，ti6i1 | $9 \quad 54.28010$ |
| Enginecr，chemical． | 22132.040 | 151188.521 | 18 119，524 |
| Encineer，civil | $1+3$ 4 414,120 | 141893,440 | 1338 S91，013 |
| Enameer，commmuri | 11162.810 | 12 74，481） | 13 82，424 |
| Eugineer，construction | 45 275．З（ 4 ） | 1115245 ，f6il | 37 232，im |
| Encinere，design and decolopment | 16 34， 411 | 7 4i，5＊0 | 4）40， 6111 |
| Engmerer，mpetrical． | 81.509 .947 | $\times 2.52,400$ | 42 53，4911 |
| Encinmer，elpetrun | 117825 | $14!875.400$ | 142 S \＄16， 0819 |
| Enginper，general | 111 i －21，240 | 114814.2610 | 1118105 |
| Enginecr，industrial | $x$ x 534，121） | （4）（555，（11\％） | $4 \times 545$ |
| Enginer，highway． | ${ }_{11} \quad 37.949$ | 5 31． 5100 | $5{ }^{5} \quad 32,101$ |
| Engineer，maint ona | 41253.341 | 401249．500 | $35.222,104$ |
| Enginerr，marine | 14 46，996） | 16．141， 340 | （1）119，249 |
| Enginetr，material | 22 135． 64.49 | $2.5154,1(4)$ | $25.155,100$ |
| Enginert，mechaniet | 142 xu5，17i4 | 142 844.1880 | 112 903，tixil |
| Encineer，ordnance | 318146,140 | 32 305.440 | 332 Llx |
| Engincer，oprrating | 12，2019 | 212.480 | 12．340 |
| Engineer，protuction | 47． 7211 | 4 53，xito | 11 8i5． 949 |
| Engineer，ratio | $19 \quad 119.1060$ | 22 139， 680 | 22 141，401） |
| Encincer，refrigeration． | 6． 140 | 1 6．140 | 1 6．340 |
| Eneinerr，safety－．． | $44.294,524$ | 40305,12213 | 45302,241 |
| Engineer，specifieatims and stanturds． | $27 \quad 172.980$ | 10）256， 244 | 10 258， 200 |
| Engincer，structural． | 14 8ti．9tin | 13.82 .1120 | 13 82，50 |
| Eneincer，welding． | 1 6．310 | 6，540 | 1 1，560 |
| Engincering aid | 6 35， 610 | （i）36， 240 | 637.040 |
| Entomolorist | 25， 7 tifi | 25．910 | 26． 310 |
| Equipment technician | $87851,4(10)$ | （1）546，39） | 93 583， 1336 |
| Escotive secretary，board if Civol Sorvice Conmission exuminers | （1， 140 |  | 6， 340 |
| Exhibit constrnction specralist－ | 6． 140 | 6．340 | 6， 340 6,540 |
| Fimed representative | $530.7(\mathrm{~K})$ | （i） 37.440 | 37，64，${ }^{\text {a }}$ |
| Film distribution offi | 212,256 | $2 \quad 12,280$ | 2 12，（ix） |
| Film editor． | 1486,460 | $14 \times 7,760$ | 11 89， 760 |
| Film library ofticer | 319.020 | 3 19，020 | 3 19，220 |
| Film utilization offic | 5．919 | B． $1+0$ | ti， 140 |
| Financial analyst | 24．960 | $4 \quad 25.310$ | 25，760 |
| Fire chief | 24， 166 | 24．760 | 31，504） |
| Fireman．． | $211, \times 80$ | 16.140 | 1 6，140 |
| Fire prevention | $13879 \times 20$ | 13 81，120 | 13 82，220 |
| Fiscal officer． | 19）114，64is） | is 109， 120 | 19 112，060 |
| F ooul technologist | 36，$\times 10$ | fi 37.410 | 37，$\times 1017$ |
| Forester ${ }_{\text {Gengrapher }}$ | 4 4 | $2{ }^{2} 12.4 \times 11$ | 12.411 |
| Gengrapher | $9 \quad 53,686$ | $11 \mathrm{Fio,600}$ | 55，mio |
| Gromogist | 6． 340 |  |  |
| Teperhysicist Harhor mistor | 5.940 | 5.940 | 0．140 |
| Harhor mistor Historian |  | 5．940 | 5．940 |
| Historian Hotel manager | $148 \mathrm{Sb}, \mathrm{mb}$ | 14 87，3611 | 15 94， 100 |
| Hotel manager | 1 5，400 |  |  |
| Inygipmist | $212.0 \times 0$ | 318.020 | $3 \quad 14.0211$ |
|  | 15 97， 310 | 15 93． 100 | 15 92，101 |
| Informetionandelitorialspecinlist | 12 72，241 | 13 79，620 | 13 79，531 |
| Infumbation and elncation spe－ ciatlist | 5，97n | 15.940 | 6． 114 |
| Informution offier | 213,2411 | 2 13．4411 | 2 13，4019 |
| Illustriator | 530,3110 | 530,960 | 531,5110 |
| Industrial specialist |  |  |  |
| Inspector－．． | $1 \times 9$ | $217$ | $205^{1.04 t, 1600}$ |
|  | 1，15x，3619 | 1，314．500 | 1．249， 7100 |
| Instrument maker | 1 f． 140 | 1 6，140 | 1 6，310 |
| Interpreter． | 212,15810 | 2 12．640 | 213.050 |
| Investigator ．．olfeer | 13 79．220 | 13 843，020 | 13 र1，220 |
| Labor relations officer | 2 11，5\％ 0 | 2 12，080 | 2 12，240 |
| Lamndry superintendent | 13 20， 220 | 13881.420 | 13 83，020 |
| Legal adviser <br> Legal administrat | 3 20，＋30 | 2 13，659 | 2 13，30 |
| Leqal administrat | 5，914） | $15.94 \%$ |  |
| Liaison oflicer | 318.020 | 318.120 | 3 14，620 |
| Librarian． | 21 131，341 | 21 132，540 | 21 132，140 |
| Linguist Maintenance proarim plamer | $530,30 \mathrm{~kg}$ | 2 12，030 | 212.480 |
| Mraintenance program plamer | 1 5．940 | 1.6 .140 | $1{ }^{1} 6140$ |
| Maintenance specialist．．．．．． Manpower annlyst．．．．．．． | $25.5157,500$ | 25.157 .910 | 39190,6110 |
| Manpower analyst Marine inspector． |  | 211.880 | 211,881 |
| Marine inspretor． | $\begin{array}{rr}5 & 30,149 \\ 16 & 101,649\end{array}$ | 3  <br> 16 18,220 | $\begin{array}{rr}15 & 6,1+10 \\ 15 & 97,300\end{array}$ |

Findi－lontinime Fratle 11．Fange $\$ 5,940$ to $\$ 15,9+17-\mathbf{C}^{\prime} \mathrm{om}$ ． Warme sult regrt
x 1 （b）al hatologist
N1＇tical（uliers
I Ierimanaly
Whatary intollyonor rese：nch am：－ Trst

Mlitary trammeng others
Gotion putare casting olliem
Gonthen petnito mabetor
Wotion［uctare illastrator
Sotson preture photosestiper
 Amements conterl oflied
Guserm sparialist
 mer

Organist and（hommatster Tackuginu technich im
Payrall otheer
Prisonnel assistant
Potsonnel clirector
Personnel ropresentative
Persunnel requirements malyst Phentograther．
Physicist
Pior sumerintenderit
Pigeon lustbamdryman
Plicemerit olficur
Fanning and pronduction specalist
Plans：and traminh director．．．
＂ant suphrvis or
Polies anll regalations succialist． usitwn ©Mssince
Prime analyst．
Prison mechanice supneves ar
Procurement admunistrative officer
Procuremerat and supply subervis ot
Procurement sporialist
Frombetion speeiahst．
Prombetion eontrol specialist
Program progruss inalyst
Property ant stock cont rol olfieer
Property and supply assistunt
Property and stuply oflemr
roperty disposal uficer
Tsychologist．
＇ublicat ions editor
pablicatims writer
Piblec bundure sunvintemd＇mi Public health ollucer
Public relations oflieer
Purchasing onther
Radio control sumentist
Ratho informat wn wlicer
Rudio techniciall
Ratway master mochame
Rate spectalist．
Fualty ullier
Records adminastrator
Records analyst
Recreation durector
Refrigeratam ndviser
Refrigeratum adyiser－
Repairs and uthlt ws requmements Resectareh amalyst

Safety dimectar
Sulary and wage amalyst
Sanitation olficer．
Scientifie alministrator．
Sceranty officer．
Shoms and spryice speriatist
Shop superintendent
Small business sparcialist
Space control oifter
Spare parts analys．
Spare parts analyst
social psyehologist
Statist ician．．．．．．．．．
Storage specialist
Storage spre
Storekerper
Suprintenden
Supply oflicer
supply pantain
Supply phaning officer
supply rerduirements and distribus
tion ollicur
Supply storage and distribution officer．
Survoillance chief ．．．．．．．．．．．．．．．
Tabulatiag equipment and elec－ trical accounting machine opro
Tabutating equipmont and elec
Tabulating equipment and elece
trical accounting machine super－

Cont Siam－Total Num－Thatal Num－Total
19.52 netual 1453 estimate 19 it estimate

| Nim m <br> her | Total <br> salar | Num. | Tut：al | Num－ | Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 7 | \＄24，11，1 | 1 | 12． 4.3411 | 3 | \＄1ヶ．とでい |
| I | $31.361 \%$ | 6 | 纷，¢ +1 | 1 | 35． 2 年 |
| 1 | 4，3131 | 1 | ti． 314 | 1 | （i， 5.511 |
| 7 | 4 ¢0，Nill | 70 | 4.31 .814 | $\because$ | 4．31，13：3 |
| 5 | 3：1，1147 | ＂ | ： 21.3001 | ． | 4．1．14\％ |
| 1 | 5，941） | 1 | ㅈ， 913 | 1 | 5．490 |
| 50 | 302，40 | 19 | 299． 2181 | 19 | 312， 14.1 |
| Sis | 235， 1417 | （i） | 129． 101 | bil | H117，，y／11 |
| 9 | 5．5，wint | 4 | 5ti，Hill | 11 | Sis Mrats |
| 1 | 5，916 | 1 | 6． $1+10$ | 1 | （6， 1411 |
| 1 | 4，3117 | 1 | 13．510 | 1 | （1， 540 |
| 1 | ti． 1817 | 1 | 13， 1411 | 1 | 13，310 |
| 11 | 15，346 | 11 | ＊39， 540 | 11 | 71， 510 |
| 1 | 6，346 | 1 | 13，301 | 1 | 13，510 |
| 1 | 5， 3114 | 1 | 5．310 | 1 | （i． 1411 |
| 1 | 5． 9111 |  |  |  |  |



## MILITARY FUNCTIONS - Continued

## DEPARTMENT OF THE ARMY-Continued

## Maintenance and Operations. Army - Continued



|  | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Firld-Contmues liumeral schedule grades-Confinumed Grade 11. Range 85,940 to $\$ 1,94 \%$ Con. | Nimm- Total | Nam- Total | Num. Total |
|  | bet salary | ber salary | ber sulary |
|  | 30 \$1vが, 2101 | 31 \$1955, 190 | 30 \$178, 400 |
| Terbnolugist | 34 204, 360) | 34237,320 | 34 230,320 |
| Traftic manager | 11 159, 3411 | $13 \times 80,1220$ | 11 75, 2m0 |
| 'Trainug instructur | 41 249, 4.311 | 44271,860 | 44 275, 46 |
| Tramspertation ofti | 15 91. (th) | 23140.621 | $21 \quad 129.146$ |
| Culitios dirctor | $2 \quad 12.4017$ | 1 6,140 | 1 16,310 |
| Volaty rate cxamumer | 15.340 | 6, 140 | 1 6, 1410 |
| (itase 10. Reange \$5,500 to \$8,250: |  |  |  |
| Arcountant - ${ }^{\text {demantant, }}$ | $\begin{array}{rr}76 & 438,1511 \\ 9 & 50,125\end{array}$ | $\begin{array}{rr}80 & 465,875 \\ 10 & 56,625\end{array}$ | 89 525,441 <br> 10 57 <br> 750  |
| Aucomant, hinsinms | $\begin{array}{ll} 90,125 \\ \mathrm{fi} & 34,0430 \end{array}$ | $\begin{array}{cc}10 & 56,625 \\ 6 & 34,625\end{array}$ | 10  <br> 68 57.375 <br> 84.58  |
| Athminstrative assistan | 45 25s, 100 | 49 $2 \times 1,750$ | 5012910.200 |
| Almamestriter | (9) 347.2381 | 73 45, 200 | if 424, 10 ¢ |
| Appraser | - 47, ti25 | s 4x.ti25 | \% 4!, 525 |
| Architect | (ti, 125 | 6, 250 | 16.256 |
| Archivist. | 1 5, 750 | 5, 87.5 | 1 6,040 |
| Assistant | $12 \quad 17.750$ | 11 64.450 | $\times$ 4, 950\% |
| Attorme ${ }^{\text {a }}$ - | 211.250 | 3 17,0(th) | 3 17.125 |
| Attorne y -idy fiser | 8 4.5.5111 | $10 \quad 57+560$ | 10 5s. 010 |
| Auditor | 35.202 .140 | 31 181, 7511 | 321157,504 |
| Automotive sy | 11158 | $12 \quad 71.370$ | $13 \quad 77,375$ |
| Budget analyst | 730.85 | 7 413,625 | $7 \quad 41.375$ |
| Burget and fiscal offici | 12 67, 2.51 | 12 (ix. 37.5 | $12 \quad 60,125$ |
|  | $\mathrm{b}^{3} 34,125$ | 7 40, 250 | 7 41, 875 |
| Bmaldings and gromeds supreinterarlent | 5, 02.5 | 5.750 | 5,875 |
| Business analyst | 634.1041 | 6) 33, 3 2511 | $6 \quad 34.125$ |
| Cartngrapher | $9 \quad 44.875$ | 44, -51! | 4 45.2511 |
| Cataloger | 49 27¢, 125 | 36323.375 | 52 3415, 375 |
| Cheef. Indwet branch |  | 1 5,511! | 1 5, 51111 |
| Chuf, inspection division | 5, 50M1 | 5, 62.5 | 15.5751 |
| Chemis | 5. 504 | 4 22,000 | 316,751 |
| Clams examiner | 317.375 | 3 17, 750 | 3 1s, (0n) |
| Coblege instructor | 4 23, 514] | 3 17,375 | 3 14, 5411 |
| Commolity industry analyst. | 3 17,25\} | 317,375 | 3 17,625 |
| Communication spectalst | 211.125 | 2 11,375 | 211.625 |
| Comptroller | 15.50 m | 2 11,5411 | 2 11, 751 |
| Construction suprin | 111546,2511 | 8 46, wh1 | 7 41, (104) |
| Contract negotiator | 2 11,125 | 2 11,375 | 11,625 |
| Contract specialist. | 94526.125 | $94 \quad 5332375$ | $93.5330,5041$ |
| Depoty chief, hudget accounts and analysis hrameh | 22 126, 5113 | 22 127, 250 | 22 124, 250 |
|  | 15,625 | 5. 750 | 5, 8, |
| I penty chef, inspretion division ... | 1 5. 5225 | 5, 1.511 | 15.85 |
| Wertition | 1 5. 5001 | 5. 625 | 1 5,750 |
| Ehitor- | 25 141, 5in | 26147.5411 | 27153.54 m |
| Educationa oflic | 3 16, 7.50 | 1 5.510) | 15.625 |
| Electronic semptist | 5 24,5010 | $5 \quad 24,12.5$ | 5 20, 2511 |
| Employme utilization of | 54) $2 \times 3,480$ | 47 271, 625 | $46) 260,125$ |
| Enghner, architectural | $8 \quad 46.125$ | 11158.750 | 9 53, 251 |
| Engineer, civil.... | $2 \quad 11.125$ | $2 \quad 11.125$ | 211.375 |
|  | 18103, 1035 | $\begin{array}{ll}17 & 97.375\end{array}$ | 17 4, 4, 875 |
| Enginer, communicationEngineer, |  |  | 1 5. 5011 |
|  | $7 \quad 34,250$ | 6) 34, tins | 6 3 35, 125 |
| Engineer, desisn und dovelopment. | 5 28,625 | $4 \quad 23.250$ | 3 17,750 |
| Enquneer, clectrical ............... | $7 \quad 39,875$ | - $4.5,87.5$ | 8 4ti, 5100 |
| Engineer, electronic | 7 34, 12.5 | 46. 1000 | 12 tity 1100 |
|  | 24 139.500 | 271543375 | 2416 14, +2, 25 |
| Engineer, industrial | is 100, 750 | 21113.125 | $20 \quad 114.750$ |
|  | 12 6i. 750 | 14 -9, 500 | $13 \quad 74.350$ |
| Enginer, maintenan Enginer, miterial. | 3 16i, 750 | 3 17.600 | $3 \quad 17.35$ |
| Enginer, mechanical | 2) 112.000 | 2313131.510 | $24 \quad 134,125$ |
| Engineer, motion picture. | $\times 47.010$ | $8 \quad 47.475$ | 8 4n, 122 |
| Enginder orlnance..... | 15 . 4.875 | 15 x.5, 8.5 | $15 \quad 36,575$ |
| Engincer, railway. | 1 5, M 75 | 1 b, 000 | 1 1) 125 |
| Engitarer, safety- | $9 \quad 510,090$ | (1) 511.375 | 481.250 |
| Equipment techmician | 12\% 70t,000 | 126310.750 | 119 ins. 125 |
| Executive secretary, board of Civil sorvice Cemmaission exammers. | 212,125 | 211,750 | 2 11, 878 |
| Fiedd rennesprtativeFinm mitor | 2 11.254 | 211.500 | 2 11,750 |
|  | $5 \quad 28,500$ | $5 \quad 29,125$ | 5 20, 750 |
| Fire chief | 5 2n, 12, 25 | $(6) 34,750$ | $\mathrm{C}^{\text {3 }} 35,560$ |
| Fireman | 5 27, 5100 | $5 \quad 27.750$ | 5 28, 250 |
| Fre prevation oflicer | 3 17,250 | $3 \quad 17.625$ | 3 17, 375 |
| Fiscal ollser | 11 62, 500 | 11 ti3. 625 | 11 64.4.85 |
| Food technologist | 1 5,509\% | 1 5,625 | 5,751 |
| CreugrapherHistorian | 1 5, 506 | 15.500 |  |
|  | 15.51010 | 1 5,625 | 1 5, 625 |
| Itsentification specialist | 1 5,500 | 1 5, 500 | 5,504 |
|  | 317.250 | 317.375 | 23, 0000 |
| Informatron and education specialist. | $1{ }^{1} \quad 5,2_{25}$ | 1 5, 750 | 5750 |
| lnformation ollicermlustrator. | 316,625 | 3114,875 | 316.85 |
|  | $1 \quad .5,750$ | 2 11,625 | 5, 475 |
| Iniustrial | 74 453, 750 | 83 4 48,875 | $2451,407,970$ |
| Inspector. | $2431,374,0410$ | 277 (1) |  |
| Intarpmeter- | 17 95, 875 | 17 96. 250 | 17 96. 750 |
| Investigator. | 21 120, 125 | 22 127, 865 | 23 135.250 |
| Laumilry superintendent | $20 \quad 115.1000$ | $20 \quad 117,625$ | $20 \quad 119,625$ |
| Liaison officer | 150,500 | 15.625 | 1 1 5, 750 |
| Librarian | $5 \quad 24,500$ | 8 8 45.500 | 45, 875 |
| Linguist. | $9 \quad 50,875$ | 8 4, 4, 75 | 46, 500 |
| Luhrication smecialist | $2 \quad 12,000$ | $2 \quad 12,250$ | 2 12,500 |
| Muintenance sprecialist | 10 54, 875 | $10 \quad 58,000$ | $10 \quad 59,125$ |
| Manpowir analyst. | 212,250 | 317,875 | 18, 125 |
| Marine insprector Marme superintendent | a $17 \begin{array}{rr}1 & 5,4225 \\ 97\end{array}$ | $\begin{array}{rr}1 & 5,750 \\ 16 & 94,375\end{array}$ | $\begin{array}{rr}1 & 5,475 \\ 16 & 94,1,00\end{array}$ |

DETAL OF IRRNUNAL SEHSLCES--continual

1952 actual
1953 estimate 1954 estimate

Field-Continued
Cemeral sehedule grades-Contimued Grade 10. Rang $\$ 5,5(4)$ to $\$ 6,250$-Con. Military intolligence resparch anMilitary intumence specialist Milotary to
Alotion Incture director
Aution pictare illustrator
Motion ficture bhotographer
Notion pictare studio manager Sovements control officer Greanization and methods examPackia
ay roll
P'rsonncl assistan
1'rsonnel litector
Prsonnel officer
Photographor.
Pior superintumbent
Placement officer
Planning and production specialist
Plant supurvisor -2
Positjon classifier.
Price analyst
Principal.
Printing and publications ufther-
Prisoner c-mploymunt supurwser Processing and pack ing tachaician Procuremant wiministrative officer. Proenrement and supply stapervisor

Production control specialist
Program prigrress analyst.
Propuerts amd stock contron officer.
Property and sopply assistant..
Propert y and sapply officer............
Property disposab officer.............
Pablications editor-.
Publications officer-
Publications writer
Publications writer-
Public bulduag saperintombent
Purchasing omfer--....
Radio mformation ofticet
Rail operations chef.
Realty otficer.-
Rucards alminist rator
Rufriperation adviser.
Repairmato
Repairs and utilaties requarements
Research analyst
sufety director
Sulary and wisge analyst
Secarity officer
Shop superintendeut
Small busimess specialist
Syare parts analyst
Spectal adriser.
Specitication writer
Statistician
Storage specialist
Storekeper. .-
superintendent
suphly officer.
sumply plannitg officer
Sopply requirements and distribu-
Supply storage and distribution
Surveillane chicf.
Tabulating equipment and elec. trical accounting machine operator
Tabulating equipment aud elec-
trical accounting machine plau-
Tabolating equipment and clectrical accounting machine supervisor.

## Teacher Technologist

Testing specialist
${ }^{\text {'Time leave and payroll supavisor }}$
Traffic manager.
Tratning instructor-...
Transportation cconomis
Transportation ceonom
Transportation officer
Utilities director
Superinteudent utilities
Grade 9. Range $\$ 5,060$ to $\$ 5, \$ 10$.
Accountant, business.
Adviser, technical
Administrative assistant
Administrative officer.
Agriculturist
Airplane pilot

$$
\begin{gathered}
\text { Nu } \\
\text { be }
\end{gathered}
$$

$$
\begin{array}{cc}
\text { Num } & \text { Total } \\
\text { ber salary } \\
12 & \text { stiz } 950
\end{array}
$$

17

| 17 | 97,625 | 17 | 94,375 | 17 | 100,000 |
| ---: | ---: | ---: | ---: | ---: | ---: |
| 3 | 17,410 | 2 | 11,540 | 2 | 11,625 |
| 7 | 39,375 | 6 | 44,85 | 7 | 35,500 |
| 3 | 17,375 | 3 | 17,750 | 3 | 17,87, |
| 15 | 35,0010 | 1 | 35,750 | 6 | 36,250 |
| 1 | 34,575 | 6 | 35,625 | 6 | 36,37 |
| 5 | 30,125 | 5 | 31,625 | 5 | 31,00 |
| 2 | 11,375 | 2 | 11,625 | 2 | 11,87 |
| 1 | 5,500 | 1 | 5,625 | 1 | 5,62 |

c.s-x


90
$\cdots$

| DETAIM OF PERSONAL | NEbVItes |  | contimma |  |  |  | Detahi uf pfrsonal services - contimued |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1952 | actnat | 1983 es | stimete | 1954 rstimate |  |  | 1952 | actual | 1953 e | stimate | 1954 es | stimate |
| Field-Continued | N | 1 | N | Total | N | . | Field-Coutinued |  |  |  |  |  |  |
| General schedule grades-Continned Grade9. Range $\$ 5,040$ to $\$ 5, \$ 10-\mathrm{Con}$. | ber | lary | trer | salary | ber | salary | Gumpal schedule grades-Continmed Grude 9 . Range $\$ 5,460$ to $\$ 5, \$ 10-$ Con. | $\underset{\text { ber }}{\text { Num- }}$ | Total Salary | $\underset{\substack{\text { Nimm }}}{\text { Num. }}$ | Total salary | $\underset{\substack{\text { Num- } \\ \text { ber }}}{ }$ | Total salary |
| Appraiser. | 8 | \$42,35.5 | 10 | \$53,350 | 9 | 8t5, 20:4 | Information ant ednemion spuchl- |  |  |  |  |  |  |
| Architect | 11 | 53.5335 | 12 | (15, 4,0 | 12 | 66,315 | ist | 3 | \$15.930 |  | 2, sil |  | \$11.121 |
| Archivist |  |  |  |  | , | 5.060 | lnformation affiear | 11 | Sin, lin | 11 | 53, 161) | 11 | (fio, \|tiil |
| Artillery in | 2 | 10.120) | , | 10,745 | 2 | 10.985 | manstrator | 22 | 115, 24 | 23 | 123, 130 | 3 | 124.3mil |
| Artist. |  | 15,430 |  | 16. 150 |  | 15.420 | Industrial adviser | , | 5, tims | 1 | 5, 40 | 1 | 5. -11 |
| Assistant chief, divisio | 13 | 6i7, 405 | 13 | (is, 530 |  | 76, 880 | Industral specmaist |  |  |  |  |  |  |
| Attorney <br> Attorney-adviser | $6_{6: 3}^{7}$ | $\begin{array}{r} 37.545 \\ 328,905 \end{array}$ | ${ }_{\text {fis }}^{\text {\% }}$ | $\begin{array}{r} 43,355 \\ 360,205 \end{array}$ |  | $\begin{array}{r} 30,015 \\ 366,3331 \end{array}$ | mspmetor |  | 435, 810 |  | 467, 740 |  | 435,015 |
| Auditor | 235 |  | 2 m |  |  |  | maretor |  | 737, 290 |  | 219,140 |  | 194, 4, mi |
|  |  | ,230,300 |  | 222, 230 |  | 197, 825 | Instrument maker |  | 15. $1 \times 0$ |  | 15, 555 |  | 15. 21.11 |
| Automotive specialist |  | 1515, 175 |  | 16,4.485 |  | 157,365 | tusuraner -xammer | 1 | 5. (tiol) | 1 | 5, 12,5 | 1 | 5.1 |
| Bacteriologist |  | 46, 540 | 1 | 4fi, 915 |  | 47.415 | Interproter | 17 | 91, 023 | 20 | 1014, ${ }^{2} 25$ | 16 | 12, 14.5 |
| Biochemist. |  | 21.494 | 5 | 26, 5101 |  | 26.8185 | luvatimater | 57 | 30.3. 610 | 24 | 154. 12.5 | 32 |  |
| Biologist. | 2 | 10, 245 | 3 | 15,555 | 3 | 15,4015 | Landseape gardener | 1 | 5. 810 | 1 | 5. 810 | 1 | 5, 10 |
| Botanist |  | 5, 1660 | 1 | 5, 146 | 1 | 5, (140) | Lammelry smmerintant | 30 | 1.55, 200 | 31 | 167, 110 | 33 | 1m0. 3.5 |
| Budget analysi | 36 | 185, Efin | 34 | 207, 115 |  | 210, 165 | 1.egen indvisur | ${ }_{2}$ | 10. 870 | 3 | 16.0.155 | 3 | 116, 30.5 |
| Butget and tiscsl officer |  | 146),140 | 25 | 133,365 |  | 135.1909 | Li:125, | 2 | 10. 245 | 2 | 10.495 | 2 | 10,745 |
| Budget officer |  | (is, 5.350 | 12 | 63,4811 |  | 74.401 | Libramian | 46 | 290, 7810 | 45 | 234. 2301 | 4.3 | 224.330 |
| Buillings and grounds sumerin- |  |  |  | 61.455 |  | (63, 178) | Limerist <br> Mrumteman | 25 | 127, 5414 | 30 | 154.1050 | 30 | 154, 17.5 |
| Business analyst. | 20) | 14ti, 5i. 5 | 22 | 11.4.070 |  | 114,321 | Manmower analyst | 2 | 111, 34.5 | + | 21.115 | 4 | 151, 21.210 |
| Cartogranher | 137 | 712, 45 | 14.3 | 74, 5 , 30 |  | 743,1221 | Marme inspector | 11 | 54i, (110 | 11 | 57. 1835 | 9 | 47, 2:4 |
| Cataloger.- | 104 | 540,365 | 132 | 695, 970 |  | 88ti, 7311 | Marme superinten | 43 | 222, 955 | 40 | 212.775 | 37 | 19x, 598 |
| Chaplain. | , | 5. 14.40 | 1 | 5.145 | 1 | 5,3111 | Mtarme surveyor | 16 | 83, 710 | 19 | 107.1411 | 19 | 307, 515 |
| Clief, division |  | 12. 480 | $\checkmark$ | 42. $\times 5.5$ |  | 43, $3: 31$ | Marketme spectuli | 1 | 5, 810 | 1 | 5,, 10 |  | 5, 10 |
| Chemist. | 42 | 217, 245 | 4 | 240, 410 |  | 257, こ¢11 | Mathornatician | 8 | 41, 16.5 | 13 | 67, 280 | 1.3 | 67, 6.65 |
| Claims commissioner |  | 5, 11611 |  | 5., 14 |  | 5.311 | Medral histolugis | 2 | 11). 620 | 2 | 10. 570 | 2 | 10, 045 |
| Clams examiner | 41 | 215, 1195 | 33 | 2215,340 |  | 217, 518 | Mirctical olliemer | 1 | 5. (1) | 1 | 5. $1 \times 5$ | 1 | 5, 145 |
| College instructor | 45 | 254.n80 | 51 | 313, till |  | 2-4, nit | Mess otheer | 1 | 5, (1) ${ }^{\text {a }}$ | 1 | 5.185 |  |  |
| Commissary oflicer | ${ }^{6}$ | 30, 945 | 5 | 26, 16.11 |  | 12, 15, | Mretallurgist | 6 | 35, 61110 | ${ }_{6}$ | 36, 110 | G | 35. 6.11 |
| Commodity industry analyst |  | 45, 140 | 11 | $59.45,5$ |  | (10). $2 \times 5$ | Mintmanast | 2 | 10,371 |  | 10.1200 | 2 | 10, 8.70 |
| Communication offere. |  | 16,305 | , | 10, 99, 5 |  | 16, 1801 | Microscopist | 1 | 5, 435 |  | 5. 55il | 1 | 5, itite |
| Communication speciulis | 24 | 124.415 | 2.5 | 131. 125 |  | 13, 193, | Milltary amalys | 1 | 5, tis5 | 1 | 5,810 | 1 | 5, 810 |
| Comptroller - .-....- |  | 5,5461) |  | 5,310 |  | 5, 10.5 | Milatary intchingence research |  |  |  |  |  |  |
| Construction superintradent | 39 | 262,5949 5,435 | 21 | 13a, fins | 23 | 124. 785 | ly: <br> Militury intellegence specialiat |  | $317.59 \%$ 3 3 | 68 102 | $\begin{aligned} & 359,890 \\ & 526,495 \end{aligned}$ | 70 102 | $\begin{aligned} & 372, \sin 5 \\ & 527 \end{aligned}$ |
| Contract negotiator. | 3 | 1.5. | 4 | 21.185 | 4 | 21.1615 | Midutis' trampug | 143 | 438, 400 | 142 | 954, 1370 | 17\% | 913, 14.7 |
| Contract specialist. | 172 | *911, fr 5 | 175 | 9933, 50.5 | 17.5 | 422, 른 | Mortheian. | 8 | 42.105 | 8 | 43. 241) $^{\text {a }}$ | * | 44.385 |
| Contract termination inviser. | 3 | 15.305 | 3 | 15,345 |  | I5, | A ${ }^{\text {atum picture director }}$ | 1 | 5. 1 m 5 | 1 | 5.3111 | 1 | 5. 485 |
| Criminal in vestigator | 5 | 24, 03.510 | 5 | 26, 5511 |  | 27, 175 | Motion picture illustrator | 5 | 2F, 3641 | 5 | 26. sil | 5 | 27.125 |
| Cryptographer. | 7 | 34.295 | 7 | 31.929 |  | 37,795 | Motur pietiare phatograp | \% | 43,355 | \% | 44. 1105 | 8 | 44. N 55 |
| Dental ollicer |  | 41.940 | , | +2,355 |  | 42. 21.11 | Mavements control olli | 3 | 15.430 | $\cdots$ | 10.370 | 2 | 10. |
| Designer, tools | 1 | 5,0tio | 1 | 5.185 | I | 5,311 | Muspum ammestrato | 1 | 5. 13.3 | , | 5,564) | 1 | 5, 54, |
| Dietitinn. | 1 | 5,185 | 1 | 5,310 | 1 | 5, 43, | Myeronerist. | 1 | 5. 1104 | 2 | 10. 1210 | 2 | 10. 3511 |
| Director, technical |  | 10, 870 | 1 | 5, 435 | , | 5. atil $^{\text {a }}$ | Nurse super risor | 7 | 35. 790 | 7 | 35, 915 | 7 | 30, 140 |
| Draftsman. | 13 | fins, 030 | 17 | 80, 520 |  | 91, 270 | Oerlapational therabict | 1 | 5,145 | 1 | 5.145 | 1 | 5,314 |
| Economist |  | 5, 185 | 2 | 10, 330 |  | I11, 495 |  |  |  |  |  |  |  |
| Editor- | 25 | 130, 125 | 30 | 157, 050 |  | 1054045 |  | 1 | 5, 0, ${ }^{\text {a }}$ ) | 1 | 5, 00, | 1 | 5, thi |
| Educational officer | 49 | 254, 9311 | 49 | 2tis, 1365 |  | 24.505 | Mramization and metherce exam- |  |  |  |  |  |  |
| Electronic mechanic |  | 10,370 |  | 10, 120 |  | 10, 50 |  | 369 |  | 111 |  | 413 |  |
| Electronic sciestist. | 5 | 20,940 |  | 27, 675 |  | 17,055 |  |  | 4306, (4, |  | 113.060 |  | 153, 305 |
| Employee ntilization off | 14.5 | 759.225 | 157 | \$35, 2921 |  | 552.225 | Orthopedic technologist |  | 16, 30, |  | 110, 535 |  | 21.815 |
| Engineer, architectural | 29 | 149.925 | 32 | 117, 920 |  | 154,425 | Prekirging techni | , |  | , | 27.3 (6) | 5 | 27. 4785 |
| Engineer, acronautical |  | 5, 314 |  |  |  |  | Parasitologist. | 3 | 15.305 | 3 | 15. | 2 | 111. fix |
| Engineer, agricultural | , | 5,185 |  | 5,310 | 1 | 5,435 | Payroll otlicer | 9 | 20, 015 | 4 | 3). 710 | 4 | 211.490 |
| Engineer, automotiv | 4 | 20,615 | 5 | 26. 10.51 |  | 26, $+1 \overline{5} 5$ | Ptrsomel assistant | 109 | 569.000 | 110 | $5 \times 1, \times 15$ | 112 | 594, 515 |
| Engincer, chemical | 14 | 71,340 | 17 | 87.145 |  | 83, 5135 | Persombel limector | 1 | 5. 日f) |  | 5.100 | 1 | 5,145 |
| Engineer, civil. | 134 | 702,590 | 131 | 69\%, 905 |  | 645, 53.5 | Personnel ollicer |  | 159, 169 | 39 | 2014, $\times 10$ | 39 | 210, $41+5$ |
| Engineer, communicati | 2 | 10, 245 | 1 | 5, (0,0 |  | 5. 185 | Persumal meresmataiva | 31 | 162, 110 | 37 | 143,625 | 32 | 171, 1: |
| Engineer. construction | 34 | 174,200 | 35 | 12, 225 |  | 171, 615 | Persommel requerments analy | 6 | 31.610 | 6 | 32, 3 H0 |  | 33, 1111 |
| Engineer, design and development | 9 | 46.040 | ${ }^{9}$ | 46, 6165 |  | 47,510 | Persommel research technir | 6 | 32, 23.5 | 6 | 32.73 .5 | 8 | 32.145 |
| Engineer, electrica! | 70 | 34ic, 450 | 71 | 3i7. 135 |  | 3:3, 13:4 | Phatmacist. | 7 | 37,295 | 7 | 35,015 | 8 | 13.855 |
| Engineer, electronic | 95 | 494,325 | 121 | 634.45 | 121 | (40), 45 | Pharmacoligist |  |  | 1 | 5. (1) | 1 | 5. 145 |
| Engineer, general |  | 452,910 |  |  |  | 446, 555 | Photagrapher | 15 | 79.6501 | 15 | 79.900 | $1+$ | $\begin{array}{r}75.75 \\ 5 \\ \hline\end{array}$ |
| Engineer, industrial | 97 | 5012,470 | 95 | 497,575 |  | 532, ti25 | Physicul science adm | 1 | 5,185 | 1 | 5,310 | 1 | 5. 1335 |
| Engineer, highway. |  | 15, 6.818 |  | 14, 055 |  | 16,430 | 1 'hysicist |  |  | $\underline{2}$ | 10, 120 | 2 | 10,24,5 |
| Engineer, maintenan | 46 | 241,3*5 | 4 | 251,195 | 49 | 20.5 .565 | Pipr superintamdent |  | 53, 225 | 10 | 53, 975 | 10 | 54, 225 |
| Engineer, marine. |  | 1.5,430 |  |  |  |  | Plucerment assistant |  |  |  | 16, 655 |  | 16,930 |
| Engineer, material. | 35 | 181, 110 | 41 | 214, $5 \times 5$ |  | 216, 46i) | Plasement othicer |  | 88.145 | 22 | 114.320 | 24 | 121, 815 |
| Engineer, mechanic | 189 | 981,025 | 169 | 895, 1410 | 165 | 8816, 1225 | Plarming otlier | ${ }_{5}$ | 30. 610 | 5 | 26, 175 |  | 211, 8169 |
| Engineer, organic. |  |  |  |  |  | 5.00\% | Planning anh production special |  | ${ }^{25,425}$ |  |  |  | 41. 3 m |
| Engineer, ordnance- | 68 | 354,540 | 6 k | 313, 0150 | ${ }^{6}$ | 367, 955 | Plans and trabing dir | 1 | 10, 495 |  |  |  |  |
| Engineer, oplerating | 3 | 15, 805 | 3 | 16, 180 | 3 | 16, 555 | Plant supurvisor | 14 | 73, 096 | 5 | 70.025 | 15 | 79.775 |
| Engineer, production | 14 | 72,590 | 20 | 103,950 |  | 118, 505 | Policy and regulati | 2 | 15, Gixt | , | 15,405 |  | 15.930 |
| Engineer, radio...- | 19 | 100. 515 | 20 1 | $\begin{array}{r}107,825 \\ 5,054 \\ \hline\end{array}$ |  | 110,2063 5,0401 | Position classifier |  | 007, 580) |  | 146, 740 |  | 139, 54.5 |
| Engincer, safety .. | 42 | 220,395 | 44 | 234,015 | 39 | 211,215 | Potal adyisar | 1 | 5. 310 |  | 5,310 | 1. | 5, 13.5 |
| Engineer, specifications and stand- |  |  |  |  |  |  | Price analyst. | 1 | 5, 1860 |  |  | 1 | 5 5, 19\% |
| ards | 51 | 26in, 560 | 52 | 279,495 | 52 | 285, 370 | Printing and publications of | 1 | 5, 810 | 1 | 5.810 | 1 | 5, 110 |
| Engincer, structural | 9 | 46,915 | 9 | 47, 915 |  | 43, 35, | Prison mechanic suppryisor. | 1 | 5, 43.35 15.430 | 1 | 5, 5in | 1 |  |
| Engineering ai | 7 | 10,245 | 4 | 20, 4901 | 4 | 20, $\times$ 615 | Prisomer employment supervisar .- | 3 | 15, 430 | 3 | 15,555 | 3 | 15, 555 |
| Entomologist. | 7 | 35, 795 | 7 | 316, 678 |  | 37, 429 | Processing and packing technician.- | 18 | ${ }_{6}^{5,155}$ | 10 | 5,310 | 1 | 5. 435 |
| Equipment technician... <br> Executive secretary hoard of Civil | 165 | 855, 650 | 166 | 872.590 | 165 | $8 \times 0.310 \%$ | Procurement adruinistrative otheerProcurement and supply subervisor. | 18 | 93,955 15,305 | 20 3 | $\begin{array}{r}1155,575 \\ 15,555 \\ \hline 155\end{array}$ |  | 112,269 15.810 |
| Service Commission examiners. | 10 | 53. 100 | 10 | 54, 225 |  | 49, 6175 | Procurement expediter ............ | 3 | 15,430 | 3 | 15,805 | , | 16,180 |
| Exhibit construction specialist |  | 32,735 | 5 | 27.8110 |  | 28, 17519 | Procurement specialis | 74 | 344,315 | 87 | 457,345 | ${ }_{8}^{8}$ | 442,105 |
| Exhibits direct |  | 5, 111.200 | 20 | 5,435 113,700 |  | 5, 116.293 | Production specialist |  |  |  |  |  |  |
| Film editor- | 20 9 | 111,200 45,665 | 20 | 113,700 46,540 |  | $11 i, 210$ 47,415 | Production control specialis | 36 | 187,035 | 43. | 234, 330 |  | 223,580 |
| Financial analyst | 4 | 23,240 | + | 23, 365 | 4 | 23, 4,46 | Program progress analyst | 1 | 5, 68.5 | - | 10.870 | $\stackrel{\square}{ }$ | 10,495 |
| Fingerprint ex | 1 | 5,18,5 | 1 | 5,310 | 1 | 5, 435 | Property and stock control officer | 51 | 265, 580 | 53 | 242.930 |  | 291,3655 |
| Fire chief | 37 | 198, 445 | 38 | 206, 780 | 37 | 203, 851 | Property and supply assistant. | 45 | 240,950 | 45 | 24.240 | 48 | 263, 505 |
| Fireman. | 16 | 85.000 | 33 | 171.745 | 33 | 174, 870 | Property and supply officer | 122 | 639,020 | 132 | 699,545 | 136 | 728, 440 |
| Ffre provention off | 10 | 54, 100 | 10 | 65, 8501 |  | 55, 475 | Property disposal officer | 12 | 133, 470 | 13 | 69,405 | 13 | 70,155 |
| Fiscal officer. | 39 | 210, 590 | 44 | 229, 890 | 4 | 233, 549 | Psychologist Publications editor | 117 | 53,475 890,145 | 17 | 58,785 90,770 | 118 | 59,110 97,205 |
| Food technologist Forester |  | 54,0405 | 5 | - | 5 | 5, ${ }^{\text {5, } 425}$ | Publications editor | 1 | 8, 810 | 1 | 5,810 | 1 | 97,205 5,10 |
| Forester Geographer |  | 46, 240 | 15 | 77, 400 | 9 | 47.240 | Puhlications writer | 43 | 223, 305 | 46 | 242, 135 | 42 | 219, 645 |
| Geologist. | 2 | 10,245 | 2 | 10,370 | , | 10,620 | Public relations officer | 3 | 15,680 | 3 | 15,930 | 3 | 16.305 |
| Historian | 22 | 116. 195 | 21 | 114. 190 | 20 | 110, 510 | Purchasing officer | 213 |  | 228 |  |  |  |
| Horticulturist | 6 | 5, 810 | 1 | 5, 310 |  | 5,810 32,255 |  |  | 121,760 <br> 20 |  | 214,805 21,240 |  | 231,430 |
| Hotel manager. | 6 | 30, 73.5 | 6 | 31, 485 |  | ${ }_{30}^{32,255}$ | Radio control specialist. Radio information officer |  | $\begin{aligned} & 20,740 \\ & 10,120 \end{aligned}$ | 4 | $\begin{aligned} & 21,240 \\ & 15,305 \end{aligned}$ |  | 21,740 10,245 |
| Identification specialist Information and editori | 4 | rer 160,485 | 28 | 20,740 146,800 |  | 138, 510 | Ratho information ofticer | 2 | 10,120 | ${ }_{5}$ | 15,305 | 2 |  |

## MILITARY FLNCTIONS Continued

## DEPARTMENT OF THE ARMY C＇ontinued

## Mainternance and Operations，Army Continued



Find－－t＇ontimural
firmeral schalule grades－ 1 inntimual
 Ruld t＂chmivian． Railuay mator mow hame kester spurala
 Roalty afficer． Remaliadm spectalist Recordsanmamestrator Rewores anayyst． Putplation
Ropaitman Revain man
Rッsureh analy

Salut y diractur atary and wage malyst anitution atiece anitation otlieer Shops and service spernalst Shap snperinterident Shorthand reportar Smatl－hasmess spectalist ocial worker
spare parts analys protal assistan quecification willor Statisticiam still pioture latheratory sumetialist Sorage spuctalist \＆ortkerpror
Stock contiol ofticert sumerintendent Suplly vilicer

Sulaly planning allica
lepply tadurements and distribu unty stur
upity storage amd aistrabution Survallance chavf
Tabulating pquipunent and electry－ eal accounting machine opreator Tabulating equipment and electri calareare matur cal accounting machine subur Teacher
Teacher－
Ti．chmolovist
Testing specialist
Tme，loavo，and payroll supervisur Traflic moneger Tu：arning instructor

Tramsum tation mennomis Transpurtatiom ufficer
Transportatimn ruquirembors anslyst．
Tility rato examiner
（innal ants speciatist
Grade Range 44,$1 ; 20$ to $\$ 5,3 \% 0$
Grade 7 Range $\$ 4.2050$ to $\$ 4,955$
Grate is．Ronge $\$ 3,745$ to $\$ 4,545$
Gradr 5．Iange $\$ 3,40$ to $\$ 4,1$ kit
Grade 4．Range $\$ 3.17510 \$ 3,655$
Girale 3 Range $\$ 2.950$ to $\$ 3.430$

Gradu 1 Kange \＄2，5（14）to $\$ 2.90()$
ra［ts，frotective，and customind grades： Gracte 10．Range $\$ 1,5155$ to $\$ 5,315$

Crate 9 lengge $\$ 4,150$ to $\$ 4.900$ Grates．Kangu $\$ 3,740$ to $\$ 4.490$ Trante 7 Range $\$ 3,435$ to $\$ 1,135$
 Girtule 5 Ronge $\$ 2,9710 \$ 3.4 .4$ Grave 4 Runce $\$ 2.750$ to $\$ 3,230$ Grade 3．Ramme $\$ 2.552$ 111 \＄3， 1032 Grade 2．Range \＄2，420 to 82.419 Grade 1．Kange \＄1，Al0 to \＄2．170

1952 acturt

21. $\begin{array}{cc}42 & 220 \\ 41 & 212 \\ 23 & 119 \\ 41 & 46 \\ 11 & 53 \\ 92 & 44 \\ 2014 \\ 1 . & 113 \\ 4 & 23 \\ 20 & 114 .\end{array}$



1：3土2 actual
1953 estimate 1954 estimate

Field－Continued littoc of p－5 heit and at anma A stomostive ：quci list Enginors，oproting Equimmant terhmeian Alaintonance sperahst
Shop sugntintendent
Ciptam
（huef office
（rame almerator
Ehectrician
Ehectronaic 中quabment reparman Engincut

First mati＂
Foreman，autumotive（qुapment
Fureman，alutomotive＇mapment inswector
Formman，communication motio Forrman．construction mante－ Foreman，general mertanie Foreman，machine inspector Forrman，machinist
Foreman，maintenance equipment Foreman，wainter
Foreman，sheet metal worker Formann，signal equipment tech－
Foreman，wellar acotsheme and －lnetrie
Inspector
Dastat of（athle brata
Xuchanitus．
1＇lant onerator
1）Muntrer

| Grpaitman |
| :--- |
| shinfter |

Stuctantiter
smperintumbint，combmatications saperintondant rat
sperintandon，rmats and Eroumds superintendent utilitios
supervisor，construction am］man－ temance
suluervisor，moter priob
supervisor，shop
Wou die gage maker
Wire chief
Rates less than \＄5，0\％
Iositions at hourly rates：
Rates erbivalent to \＄5．0tion and ahove
Communicationsolficer
Commonications specialist
Construetion sufurintendent Electronic mechanic．
Instrmment makor．
Medical officer
I＇roduction control specialist
Shop suporinterndent．
Blacksmith
Cabinet．mak
Carpenter
Crane operato
Electrician
Electronke equipment repairman
Engraver
Equipmeja
First mate
Foreman，artillery insjector
Foreman，antomotive etnipment
Foreman，antomotive equipment
inspector
Formman，commanication radio
Foreman，construction mante－ Forematn，
natnep
Foreman，explosive oprator
Forentan，fire conifol instrument Frrentin，
insprector
Forcman，foumdry
Foreman，waneral
Foreman，querlial
Foreman，instrument manie
Forman，machine inspuctor
Foreman，machinist
Foreman，maintanancu equipment Foreman，milling machine operator
Foreman，model maker
Fortman，optical worker
Foreman，pasintar
Forenian，press aperistor
Forman，sheet metal worke
Foreman，signal eguipment terh－ nician
Foreman，turret latheoperator
Foreminn，welder aectyb＋re ant electric．

Num
her
Num


| $1 i$ | \＄3， 403 |
| :---: | :---: |
| 2 | 11， 232 |
| 5 | 29， 432 |
| 1 | 5， 075 |
| 2 | 11， 3 F F |
| 25 | 136,156 |
| 52 | 317．624 |
| 1 | 5，86i6 |
| 21 | 123．391 |
| 1 | 5，6．7n |
| 14 | ＊）， 441 |
| 3 | 17，220 |
| 1118 | 180， 434 |
| 4 | 24．$\times 35$ |
| 49 | 272.324 |
| 25 | 139，6762 |




## MILITARY FUNCTIONS - Continued

## DEPARTMENT OF THE ARMI - Continued

Consolidated schedule of personal services paid from "1'rocurement and production, Army" and "Army management fund" appropriations-Continued


|  | 1952 | attual | 14.33 | stimate | 1954 e | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Payment ahove hasio rates: <br> overtume and boliday pay <br> Night-work differential <br> All personal serviees, departmempal. | $\begin{gathered} \text { Num } \\ \text { ber } \end{gathered}$ | Total Sulary | Num- | Tolal salary | $\begin{aligned} & \text { Num- } \\ & \text { her } \end{aligned}$ | Total salary |
|  |  | \$37, 420 |  | \$3x. 4 (4) |  | \$38,900 |
|  |  | 2.540 |  | 2, fill |  | 2.6010 |
|  |  | 733, $\times 34$ |  | 75h, till |  | 74, 100 |
| Field: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 15. Range \$10, $\mathbf{4 0} 0$ to $\$ 11,500$; |  |  |  |  |  |  |
| Atministrative officer | 3 | 33.940 | 3 | 33, 409 | 2 | 22,350 |
| Prodnction speelialist | 1 | 11, 550 | 1 | 11, 550 | 1 | 11,500 |
| Grade 14. Rance \$9,6ic) to \$10,ficto: |  |  |  |  |  |  |
| Accountant, husiness |  |  | 1 | 9. hro | 1 | 9,800 |
| Administrative oflicer | 1 | 9, 6011 | 1 | 9. 610 | 1 | 9, $\times 1010$ |
| Engineer, civil | 3 | 29, , $\mathrm{B}(\mathrm{H})$ | 4 | 39, 400 | 4 | 39, s) 81 |
| Enginear, construction | 2 | 19.2116 | 2 | 19, 400 | 2 |  |
| Engineer, d-sign and development | 1 | 10. 610 | , | 10,100 | 2 | 19. finf |
| Engineer, industrial | 2 | 19, ftun | 3 | 29, 4160 |  | 29.8001 |
| Engineer, ruechanical | 1 | 9,600 | 2 | 19.4(1) |  | 29,2011 |
| Engineer, ordmance |  |  | 3 | 29,810 | ! | 412, 11190 |
| Industrial specialist | 1 | 9 9, fi(k) | 5 | 45, 8171 | 5 | 49.2161 |
| Inspector.-- | 1 | 9, tino | 1 | 9. 6181 | 1 | 9, 800 |
| Proeurement specialist | 2 | 19. 200 | \& | 78, 2(m) | 7 | 69, 500 |
| Production specialist - . | 1 | 9, froll | 2 | 19. 5160 | 4 | 39, 200 |
| Grade 13. Range \$8,360 to \$9,360: |  |  |  |  |  |  |
| Administratire | 2 | 17,120 | 2 | 17,320 | 1 | 8,100 |
| Biologist | 1 | 8. 360 |  |  |  |  |
| Budget officer | 2 | 16, 9211 | 2 | 17,120 | 2 | 17,320 |
| Business amalyst. | 2 | 16.720 | 4 | 33, 840 | 4 | 33, $4 \pm 1$ |
| Contract specialist | 1 | S.fith | 1 | 8. 760 | 1 | 5, iffl |
| Engineer, architectural | 2 | 17.120 | 1 | -. 960 | 1 | S. 9614 |
| Enginees, chemical | 2 | 16. 920 | 3 | 25.480 | 3 | 25, $5 \times 4$ |
| Engineer, civil | 5 | 44. $\mathbf{4 0 1 0}$ | 5 | 45. 210 | 5 | 45. f (19) |
| Enginecr, construction | 3 | 24i, S*/1 | 3 | 27, 10.30 | 3 | 27.2591 |
| Engineer, design and development | 3 | 25. Iimo |  | 34.241 | 3 | 25., s.45 |
| Engineer, general | 3 | 24, 240 | 3 | 26.654 | 3 | 26. kst |
| Fnginfer, industrial | 3 | 25, lix1 | 3 | 26, 1881 | 3 | 26, 280 |
| Enginere, material | 1 | 8, 5 tion | , | 8, 7 ¢0 | 2 | 17,520 |
| Engineer, mechanical | 4 | 35, 0441 | 6 | 51. 500 | 6 | 53. 160 |
| Engineer, ordnance. | 7 | (00), 320 | 8 |  | 5 | 44. 400 |
| Engimper, production Equipment technician | 1 | 8, 360 | 3 | 16.720 | ? | 16.420 |
| Equipment technician <br> Inspector | 1 |  |  |  | 1 | 8. 3tio |
| Organization and methods examiner. | 1 | 8, 380 | 1 | 16, 0 , 420 |  |  |
| Personnml officer | 1 | 8, 3tio | 1 | - 3f0 | 2 | 16, 560 |
| Pbysicist. | 1 | S. ifio | 1 | ¢. 76 | 1 | 8. 460 |
| Production speci | 6 | 51, 7 fin | 10 | 46, 900 | 5 | 43.800 |
| Statistician |  |  |  |  | 1 | 8.360 |
| Storage specialist | 1 | S. 3 tan | 1 | - 5600 | 1 | 8. 5 ¢п |
| Traflic manage | 1 | 8,560 | 1 | 8.510 | 1 | 8,760 |
| Accountant | 3 | 21,320 |  |  |  |  |
| Administrative o | 9 | (67, \%(\%) | 11 | S4, 040 | 10 | 43.040 75,800 |
| Attorney | 2 | 14, 2m0 | 11929 | 14.4 40 | 1 | 7,500 14,880 |
| Budget otficer | 1 | 7,8411 | - | 7. $\mathrm{C4} 4$ | 1 | 8.040 |
| Contract specinlist | 5 | 35,0100 | 5 | 3s. 400 | 5 | $34.009)$ |
| Educational officer | 1 | 7,040 | 1 | 7. 240 |  | $\bigcirc$ |
| Enginer, automoti | 1 | 7,240 | 2 | 14, find | 1 | 7, 240 |
| Engineer, chemical | \% | 14.200 | 1 | 7,240 | 1 | 7,446 |
| Engineer, civil ..... | 1 N | 135i,920 | 16 | 120,210 | 16 | 121, 6:41 |
| Engimer, construction, | 16 | 119,040 | 15 | 111, 800 | 15 | 112, 5 ¢7 1 |
| Enginetr, desien and development Enginepr, tlectrical | 1 | 7,440 | , | 7,440 | 2 | 14, 54: |
| Enginepr, elpetrical | 1 | 14,250 7,040 | $\stackrel{2}{1}$ | 14,480 | 2 | 14. Henl |
| Enginer, dectroni | 1 | 7.040 | 1 | 7.240 | 1 | 7, 240 |
| Enginer, general | 11 | 82, 240 | 10 | 76, 400 | 8 | 61.920 |
| Enginece, material | 4 | 28.54in | 4 | 24. 160 | 8 | 57, 220 |
| Enginecr, material |  | 7,040 | \% | 21.920 | 3 | 21,720 |
| Enginer, ordnance. | 10 | 72, 200 | 18 | 44, 320 | 11 | ¢0, 840 |
| Engineer, safety... | 4 | 4., 040 24.960 | 7 | 50,860 29.360 | 9 | 67. 160 |
| Engineer, structural |  | 22, 120 | 3 | 22, 320 | 3 | 29.701 22.5211 |
| Equipment technician. |  |  | 1 | 7.440 | 3 | 22,520 21.520 |
| mindastrial specialist. | 4 | 2x,963 | 4 | 28.950 | 6 | 43. 440 |
| Inspectur.-. | 4 | 28, 560 | 4 | 28, 960 | 5 | 4.3, 480 |
| Metallurgist Personnel assistant |  |  | 1 | 7,240 | 1 | T, 440 |
| Personnel assistant | 1 | 7.010 | 2 | 14. 680 |  | 1,44n |
| Personmel othicer T'hysicist | 2 | 11.0100 | 3 | 22,321) | 4 | 29.760 |
| Procurcment specialist | 4 | 29, 160 | 3 | 22, 120 | 4 | 29,960 |
| Procurmment specialist | 4 | 24.3fil | 8 | 57, 720 | 3 | 21.720 |
| Production specialist . . Production control spociast | 3 | 21, 3211 | 6 | 42. 640 | 8 | 518, 320 |
| Production control spocialist | ! | 7, 040 | 1 | 7. 1140 |  |  |
| Stop superintendent | 1 | 7,440 | 1 | 7. 440 | 1 | T. $\mathrm{t}+10$ |
| Statistipian... |  | 7,440 | 2 | 15,080 | 1 | 7.440 |
|  | 1 | 7.040 | 1 | T. 040 | 1 | 7, 240 |
| Grade 11. Range $\$ 5.940$ to $\$ 6,940$ : Accountant |  |  |  |  |  | 7, 240 |
| Administratice officer | \% | 44,326 | 8 | 49.320 | 8 | 49.720 |
| Attormey | 13 | 79.1020 | 11 | (6). 540 | 13 | 81, 421 |
| Attorney-adviser | 4 | 6, 63,5410 | 2 | 1. 240 |  | 6, 740 |
| Anditor. |  | 12, 480 | 2 | 12.080 | $\stackrel{2}{2}$ | 12, 250 |
| Budget nificer | 1 | 5,940 | 1 | 12.6.90 | 2 | 12, 860 |
| Business analyst | 1 | ti, 140 | , | 5, 3 , $3+11$ | 1 | 6,140 |
| Construction superintendent | . | 5.140 | 1 | 6.140 | 1 | 6, 140 |
| Contract specialist Engincer, automotive | ; | 15, 41211 | 3 | IS. 620 31.900 | 3 | 19,1220 38,440 |

38, 440

DETAIL GF RERSONAL SEHVICES-continued


Field-Continuci
General schedule grades-Continusd
Grade 11. Range $\$ 5,940: 0 \$ 6,940-$ Con Engmeer, eivil
Engincer, construction
Engineer, design and dewopment Engineer, electrical. Engineer, electronic
Engineer, grneral Engineer, goneral
Engineer, industria Engineer, molustrial
Engmeer, meehanieal Engineer, meebanical
Engineer, ordnance. Engimeer, production Engincer, safety.
Engineer, slructural.
Equmment technician Fiscal officer
Intustrial specialist
Insjector
Mathenatician.
Metallurgist
organization and methods exammer.
Payroll officer-
Personnel
Placement officet
Plant sulervisor.
Procurement administrative officer
Procurement specialist
Production specialist.
Program progress analyst
Property and stock control officer
Purchacing officur.
Sulary and waye analyst Siperinkentent
Snpply othcer
supply othcer
Supply recuirments and distribu-
 cal aceounting machine planner
Traflie manager Traftic manager
rade 10 . Rango $\$ 5,500$ to $\$ 6,250$ : Accomntant
Administrat
Attorney
Anditor
Auditor
Bindert offi
Cataloger .......
Enginer, divil
Enginetr, design and develop-
Enginever, general.
Enginert, mechanical
Enginur, ordnance.
Equinment technician
Equipment
Tiscal officer
Industrial specialist
Inspector
Lahor relations officer
Prganization and me thods examiner
Personnel assistant
Personnel
Phrsicist
Physicist_-.......
Position classifier---
Proctur-ment administrative officer
Procurement sirecialist
Production specialist. . . . .
Property and stock control officer-
Property and supply assistant. Property and supply officer
Salary and wag

Tubnlating equipment and electrical accounting machine superTrainit
raming instructor
Grade 9. Range $\$ 5,060$ to $\$ 5,810$. Accountant
Adminlstrative assistant
Administrative officer
Arcbitect.
Attorney
Auditor
Budget analyst
Business analys
Cartogranher.
Cataloger.
Chemist ...............
Construction superintendent
Contract specialist
Engineer, architectural
Engineer, automotiv
Engineer, chemica
Engineer, construction
Engineer, design and development
Engineer, plectrical-
Enginerr, electronic
Engineer, general
Engineer, generst
Engineer, indistrial

hetail of personil seryices-contlaued


DETALL OF PERSONAL SEKVICES-continued

|  | 1952 aetual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Fichel-Continutd | Num- Total | Num- Total | Num- Total |
| Positions at hourly, daily, ete., ratesContinued | ber salary | ber salary | ber silary |
| Rates less than \$5, (1)it | $\begin{aligned} & 27,4.55 \\ & \$ 44,525,943 \end{aligned}$ | $\begin{array}{r} 29,265 \\ \$ 1100,412, \$ 56 \end{array}$ | $22,452$ |
| Total permanent, field | 35, 341 | 37, 683 | 30, 416 |
| Deduet lapses | ${ }_{2,942}^{125}, 325,055$ |  |  |
|  | 10, 415, 111 | $7,380,261$ | 3, 997, 268 |
| Net permanent, field (average number, net salary) | 32,399 | 35, 675 | 29, 261 |
| Part-time and temporary posit | 114,909,944 | $125, \times 43,361$ | 102, 5k8, 135 |
| Temporary employment. | 38,279 | 35,000 | 35, 000 |
| Part-tinae employment ........... | 10, 087 | 10, 6109 | 10. 000 |
| Regular pay in eveess of 52 -wrek base | 434,163 | 477.891 | 340, 329 |
| Overtime and holiday pay | 9,357,695 | 7, 147, 525 | 2, 475, 720 |
| Night-work differential | tik6, 304 | 6, 64,1924 | 192, 586 |
| Additional pay for servicos abro | 250 | 5,800 |  |
|  | $125,436,722$ | 134,203,401 | 105,691, 770 |
| Deduct amonnts financed from project orders charged to ohjuct edasses 07, 08, and $09^{\circ}$ |  |  | 105, 001,70 |
| "Proeurement and prodnction, Army", |  | 46, 034,910 | 15, 470, 747 |
| "Army management fund" |  | $81,206,164$ | 89, 245,5010 |
|  |  |  | , |
| Net personal serviers, fiedi | 110, 133, 195 |  |  |
| 01 Personat services | 110,567,024 | 754,600 | 744, 104 |
| Sularies and wages in the foregomg schedule are distribnted as follows: <br> "Procurement and production, Army". <br> "Army management fund". |  |  |  |
|  | $45,0 \times 5,011$ | 745, 6 ¢00 | 749, 100 |
| Total of foregoing schertule | 110, 867,029 | 745 , +500 | 745,100 |

Military Constrletme, Army Civilian Components

## Military Construction, Army Civilian Components-

| Object classification | 1952 | 2 aetual | 1953 e | estimate | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total number of permanent positions. |  | $6 \times$ |  | 157 |  | 272 |
| A verage number of all employees. |  | 22 |  | 15.2 |  | 264 |
| A verage salaries and grades: General schedule grades. |  |  |  |  |  |  |
| A verage sidury ........ |  | 34,54? |  |  |  |  |
| Average grade. |  | GS-7.3 |  | $\text { (1. }-7.3$ |  | 6is- 7.3 |
| 01 l'ersonal services: |  |  |  |  |  |  |
| l'ermanent positions |  | \$94, 528 |  | 680, 85.7 |  | 1,178,469 |
| Reguliar pay in exeess of 52-werk basc.and |  |  |  |  |  |  |
|  |  | 364 |  | 2.61 .5 |  | 4. 524 |
| Payment ahore hasie rates |  | 4. 126 |  | 15.(1) ${ }^{\text {a }}$ ) |  | 26,006) |
| Total personal servi |  | 99,018 |  | 698, 472 |  | 1, 2018, 995 |
| 02 Travel. |  | 64. 400 |  | 34,924 |  | (i0), 450 |
| 07 Other contraetual servi |  | 225, 4001 |  | 122, 233 |  | 211, 574 |
| 08 Supulies and materials |  | 32, 200 |  | 17,461 |  | 30, 225 |
| 10 Lands and structures |  | . 639.804 |  | 216,084 |  | 6, 984, 75t |
| Obligations incurred | 8,060, 826 |  | 31, 089, 174 |  | 38, 500, 000 |  |
| detall of personal services |  |  |  |  |  |  |
|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| Field: $\quad$ general schedule grades: | Num- | Total salary | $\underset{\text { her }}{\text { Num- }}$ | Totalsalary | Nuru- Totalhersalary |  |
| Grade 13. Range $\$ 8,360$ to $\$ 9,360$ : Engineer, construction |  |  |  |  |  |  |
|  | 1 \$8,360 |  | \$8,560 |  | \$8,560 |  |
| Grade 12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
|  | 1 | 7,040 | 3 | 21,320 | 4 | 28,360 |
| Engineer, construction.... | 3 | 21,120 7,040 | 5 3 | 35,460 | 7 | 49,880 35.400 |
| Grade 11. Range \$5,940 to \$6,940; |  |  |  |  |  |  |
| Architect ..........t....-.... | 1 | 5,940 | 3 | 17, 820 | 10 | 59,600 |
| Engineer, construction | 8 | 47,520 | 20 | 119,550 | 33 | 198, 370 |
| Engineer, general | 2 | 11,880 | 2 | 12.080 | 4 | 24, 160 |
|  |  |  | 6 | 35,840 | 10 | 59,800 |
| Grade 10. Range $\$ 5,500$ to $\$ 6,250$ : | 1 | 5,500 | 1 | 5, 625 | 1 |  |
| Inspector. | 2 | 11,000 | 2 | 11,125 | 4 | 22,375 |
| Grade 9. Range \$5,060 to \$5,810: |  |  |  |  |  |  |
| Administrative assistant | 1 | 5,060 | 3 | 15,305 | 5 | 25,800 |
| Architect- | 1 | 5, 18.5 | 3 | 15,430 |  | 20, 865 |
| Engineer, general | 7 | 35, 420 | 19 | 96, 890 | 32 | 165,045 |
| Inspector | 3 | 15,180 | 7 | 35,795 | 12 | 61.970 |
| Qrade 8. Range $\$ 4,620$ to $\$ 5,370$ | 1 | 4,620 | 2 | 9,365 | 4 | 18,855 |

## military functions Continued

## DEPARTMENT OF TIEE ARMY-Continued

 Wilitary ('onstrttetion, Army Civilian C'omponents-Continued


|  | 1950 | いtu.1 |  |  | 16.34 estimat ${ }^{\text {a }}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fwhr Promblitart | $\begin{aligned} & \text { Namp- } \\ & \text { lher } \end{aligned}$ | 'rotal <br> Siliaty | $\begin{gathered} \text { Nome } \\ \text { lury } \end{gathered}$ | Total salary | $\begin{gathered} \text { Ninn- Tuticl } \\ \text { frer } \\ \text { siliry } \end{gathered}$ |  |
|  |  |  |  |  |  |  |
|  | 1 | \$1, 20, |  | \$12,74 |  | \$25,730 |
|  | 4 | 15, 1411 |  | 27, 1165 |  | 46, 517.5 |
|  |  | 20, 46il | 1. | +12. 1310 | 34 | 118.946 |
|  | n | 25. 1111 | 21 | 17.315 | 33.5 | 113.3155 |
|  | 12 | 85, 4011 | '2] | fi5, 7 (1) |  | 117, fion |
|  | 2 | 5,5101 | ${ }^{\prime}$ | 14, 16 it |  | 24, 1111 |
|  | tis | $3(12,23)$ | 157 | 713, 115 | 272 1, 235, 4911 |  |
|  | 14i 4211.342 |  | 4.7 32, 254 |  | $\begin{array}{lll}8.4 & 56.021\end{array}$ |  |
|  <br>  | 216 | $\begin{array}{r} 94,524 \\ 351 \end{array}$ | 1523 |  | 2636 |  |
|  |  |  |  | 2.615 |  | 1, 1,22 |
|  |  |  |  |  |  |  |
| hinlitiy 1uy ... |  | i. 124 |  | 15, $1 \times 150$ |  | 22i, then |
| 111 Persomal sur viens. | 94, 1178 |  | 6is, 472 |  | 1,209, ! 215 |  |

## Army National Guard-

| tetaif. ME PER |  | EERVI | E.s |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1952 actual |  | 19:3 estimate |  | 1954 estimate |  |
| 1) Prant me-ntal: | $\underset{\text { Num- }}{\text { Num- }}$ | Tintal saliry | $\begin{aligned} & \text { Nam- } \\ & \text { ber } \end{aligned}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total |
|  |  |  |  |  |  | Salary |
| Constridetom engituer. |  | \$8, 761) | 1 | 88, 760 | 1 | \$8, 760 |
|  |  |  |  |  |  |  |
| Comatruethon engine | 1 | 7,1141 | 1 | , | 1 | ,010 |
| Comstration marazentent enginer |  | 21,120) | 3 | 21,120 | 3 | 21,720 |
| Equatment and mantemane crigluet |  | 8,040 | 1 | 7,840 | 1 | R, 040 |
|  |  |  |  |  |  |  |
| Traming sperealist. | 1 | 6, 1411 | 1 | +i, 140 | 1 | f, 140 |
| 'Tramsportation speedalist |  | ti, 3 H1 | 1 | 6, 340 | 1 | 6, 340 |
|  |  |  |  |  |  |  |
| Aiministrative assistant..... | 3 | 15, 6.80 | 3 | 15,680 | 3 | 15,680 |
| Almmestrative ofliers. |  | 5, 5150 | 1 | 5,560 | 1 | 5, 560 |
| Architeetural enginect |  |  | 1 | 5,1600 | 1 | 5,060 |
| Frasal accountant | 1 | 5,810 | 1 | 5, 810 |  |  |
| I'rocurement commsel | 1 | 5, 935 | 1 | 5,935 | 1 | 5,935 |
| f'ublicatum and sumbly otlier | 1 | 5,5450 | 1 | 5. 564 | 1 | 5,560 |
|  |  | 14.445 | 5 | 24, 110 | 6 | 28,720 |
|  |  | 27, 230 | 4 | 17,695 | 4 | 17, 69.5 |
| Grable 6 . Kange $\$ 3.795$ to $\$ 4.545$. |  | 73, 1230 | 21 | 84.945 | 21 | 84, 94, |
| (inale 5. Kange s3, 11010 \$4,164) |  | 122.2811 |  | 146, 275 |  | 142,940 |
|  |  | 239, 610 |  | 234, 755 |  | 238,330 |
| (rradr 3. Ramge \$2,951) to \$3.430 |  | 115, 5,501 |  | 142,950 |  | 142,980 |
| riruld 2. Range \$2,750 to $\$ 3,231$ <br> Crafls, frotmetiv, and enstortal grades. |  | 11, 3 70 | 3 | 8,650 | 3 | 8 , 650 |
|  | 3 | 7,96ij | 3 | 7,976 | 3 | 7,976 |
| Total rammant, departmutatal... | 206 6 | 774,146 6,945 | 2118 | 74, 11,211 | 208 | 774,061 22,422 |
|  |  |  |  |  |  | 22,422 |
| Net permanent, departmental (averize number, net salary) |  | 766,131 |  | 762,950 |  |  |
|  | 2,911 |  | 2,900 |  | 2,855 |  |
| 1'ayment bhove basie ratus: Overtme and holiday ray. |  | 24,767 |  | 21,400 |  | 21,505 |
| All fermpan servides. Ahearlmental | 793, 809 |  | 787, 250 |  | 726,000 |  |
| F1eld: |  |  |  |  |  |  |
| Congraded pesitom at amual rates: Lintes less then $\$ 5$, thio... | 12 | 43,400 | 8 | 34, 760 | 11 | 47,000 |
| Jart-time and tempurary pu-itions . . | 211 | 58.233 | 211 | 58,000 | 20 | 58,000 |
| All persemal servieps, filde Fediral <br> Civilan nom- Federal empleyms | $\begin{array}{r} 32101,643 \\ 11,114, \\ 30,1112,445 \end{array}$ |  | $\left\{\begin{array}{cr} 28 & 92,750 \\ 12,436 & 44,619,640 \end{array}\right.$ |  | $\begin{array}{\|r} 31 \\ 14,0000 \\ 49,532,000 \end{array}$ |  |
| All jersmal strvices, filll. .-.... | 39.114, 138 |  | 44,092,750 |  | 49, 1337,000 |  |
| 01 loursotal sir | $34+905.947$ |  | 4, \$20, 0610) |  | $50,413,000$ |  |
| אolarios and wates in the forughing schetule are distributed a follows: <br> Inirect ohlesations <br> Chblivatons payable chit of reimbursemunts from ot her ieconams. | $314,825,725$ |  | 44, 880,000 |  | 50, 413,000 |  |
|  |  |  |  |  |  |  |  |  |
|  | 82.222 |  |  |  |  |  |  |
| Total of foreading sehedinle. | 31), 907, 44 |  | 44, 880, 000 |  | $50,413,000$ |  |

Research and Development, Army-

| Object classifieation | 1052 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Serices |  |  |  |
| Total mumbr of permanent positions Full-time equivalent of all positions... | 20,140 10 | 21,973 | 22,327 76 |
| Averape number of all 'mployers. | 17,999 | 20, 499 | 21, 160 |
| De loct average numher of emplovees paid from project order fnods................. |  | 5,116 | 5,201 |
| A verage numither of cmployees paid from 01 Personal services....... | 17.999 | 15,383 | 15.959 |
| A verage salaties and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average grade | (18.6.9 | G8-6.9 | GS-6.9 |
| Ungraded positions: A verage salary | \$3,467 | \$3. 467 | \$3,467 |
| Persomal serrice obligations: |  |  |  |
| Permanent positions. | 875, 627, 983 | 887, 557, 421 | \$90, 559.121 |
| Part-time and lemporary prositions... | 73, 215 | 465, 401 | 467, 622 |
| Regular pay in excess of 53-week base | 288, 943 | 319,495 | 342,983 |
| Payment aljove basic rates | 3, 861, sif | 3,062, 956 | 3,014, 618 |
| Total persomal service ohtigations | 79, 846,009 | 91, 405, 273 | 94, 381, 344 |
| Deduct amount financed from project orders charged to object classes 0 t. 08 , and 09 |  | 22, 203, 278 | 22, 579, 833 |
| Net personal sersice obligations. | 79, 816,009 | 69, 201, 995 | 71, 804, 511 |
| Itrect Obligations |  |  |  |
| 01 Personal sersices | 79, 725, 543 | 69, 062,995 | 71, 6f0, 511 |
| 02 Travel. | $3,475,431$ | 4, 549, 101 | 4, 577.969 |
| 03 Transportation of things | 1,660, 125 | 2, 190, 626 | 2, 197, 350 |
| 04 Communication services | 1,500 | 1,500 |  |



Object classiticatrons
1052 actual

Direct Obligations-Continned

| 05 Rents amal atility serviers... | \$271, 43* | \$340, 4,50 | \$12ヶ, 470 |
| :---: | :---: | :---: | :---: |
| oin Printing and repriohuction | 21,31t | 45, 152 | 46, fing |
| Nit othere contractual services | 224, 513, 114 | 244, 270,445 | $254,425,6334$ |
| us supplies and materials. | 73, 13:3, $4: 4$ | -32, 200, 7 itio | 80, 164, 926 |
| 69) Fiquipment ....... | 4.6, 25454.65 | $55,174,520$ | (11, 447, $\times 77$ |
| 13 Refonds, itwats, whd imbmanities. | b,5\% | (1)01 | - ${ }_{\text {( }}^{\text {M }}$ ) |
| 15 Taxes and assessmmens | 244.171 | 2(4), (340 | 241, 64, 7 |
| Subtotal ................ | 43\%, 718, 317 | 448, 102, 389 | 475, 241, fis. |
| beduct charges for quarters and subsistence | 170, 5im6 | 232.349 | 241, inas |
| Total direct uthigations. | 433, 547, 731 | 437. 580.146 |  |
| (Hiliations Payalle ont of Reimharse meuts From Gther . 1 ccounts |  |  |  |
| 01 lersomal services | 120, 466 | 1:39,000 | ] 41.000 |
| 02 Travel | 2. 014 | 4, 1710 | 4, 10\% |
| (\%) Sther contractaial services | 55, 726 | 40, 592 | 46, 023 |
| ts supplies and materizas | 50, 259 | 58.118 | 69.333 |
| 09 Equipment -.. | 13, 7 901 | 24, 592 | 20, 10 Ma |
| 15 Taves and assessments | 215 | 265 | 244 |
| Tutal obligations prayashe out of reimhursaments from other accounts | 242, 465 | 266, fiow | 253, +6,40 |
| Total obligations. | 433, 79\%, 194\% | 448, 136, 600 | $475.2 \times 3,6009$ |

DETALL OF PEISSUNAI, SERVICES
Fiold:


HETAIL OF PERKONAL SERVICES-Continumi

1952 uctual 1953 estimate 1954 pstimate

Field-Contimmel
Genteral scherdube grades Continterd
 alyst
Grade 13. Range $\$ \infty, 360$ to $\$ 9,360$ Adminastrative assistan Atministrative aflicer ierobiohogist Aitorm'y. attorrary alvise Batetortologisis Binchemst Bioleqist
Biophysiest Chemist.
cothing suecialis Comptralle
Electronie seient ist
Enginewt, architectural
Enginemr, acronantical.
Engine are antomotive
Engincer, chemi
Enginedr, communication
Engiber, design and duvelopment Engineer, electrical
Engineer, clectronie Enginter, geris ral Engined, monstrial. Engineer, marine. Engincer, material. Engineer, mechavical Enfinuer, wrdnance Engherer, prohtz Engurer, specifications and stand ards Entomologist
Fuod tuchnologist
Information and editorial specialist Hllustrator
Mathematician Medicial officer Meteorologist Iaseum curator Vutritionist Pathotogist Personnel officer
Physical science administrator Physicist Physiologist
Procurement administrative officer Produetion specialis
sychophysiologist
Research analyst
Research psychologist
Scientifie administrator
Scientist
Superintende
Technologist
Transportation requirements analyst.

Trade 12. Range $\$ 7,040$ to $\$ 8,040$.
Accountant.......-..................

Num- Total Num. Total Num. Total

| $\underset{\text { ber }}{\operatorname{Num-}}$ | Total salary | $\begin{aligned} & \text { Num- } \\ & \substack{\text { ber }} \end{aligned}$ | Total salary | Num. ber | $\text { Tot } \mathrm{al}$ sulury |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{gathered} 13 \\ i \\ 1 \\ 1 \end{gathered}$ | \$1-36,401 | $1 \mathrm{i} \%$ |  | 17 | \$1tio, fun |
|  | 5x. x09 | 5 | F512, (4)19) | 5 | fill 2 (1) |
|  | 9. 680 | 1 |  | 1 | (4, , , (1) |
|  | 10. 23H) | 1 | 10. 2311 | 1 | 111. 4111 |
|  |  | 1 | 9, +imb |  |  |
| 1 |  | 1 | 9, dict | 1 | 9. 410 |
|  | 9, tima | 1 | 3.140 | 1 | 4, 4171 |
|  |  | 1 | 3, 210 | 1 | 9, link |
| 1 | 9.8090 | 1 | $9, \times 14$ | 1 | 4, 4016 |
| 2 | 19.30 | 3 |  | , | 29, 4 (16) |
| 4 | 39. 410 | 6 | 58. 6 m | + | $59.14 \% 1$ |
| 5 | 4. ( 4 H) | 5 | 49, 140 | 4 | 32. 4101 |
|  | 19.414 |  |  | 1 | 9, ${ }^{\text {chifr }}$ |
| 2 | 19. 2061 | 3 | 19.880 | ? | 211) 201 |
| 14 |  | 2 | 19, 519 | 2 | 20, 0106 |
|  | 139,600 | 13 | 130, 810 | 14 | 141, +i¢6) |
| , | 48, 600 m | 3 |  | 7 | tis. 4 (19) |
| 1 | 9. 6.60 | 1 | 9, tim | 1 | 9, $\times 10$ |
|  |  | 1 | 93, +1) 11 | 1 | 4. він) |
| 1 | 9. 46 | 1 | 4. $\times 1116$ | 1 | 4. 4(4) |
| 142 | 9. li(k) | 6 | 57, +i(1) | 6 | 57, 4(in) |
|  | 37. 5 ¢¢ ${ }^{\text {a }}$ | $t$ | 3, fitm | 4 | 30. -11) $^{\text {a }}$ |
|  | 19.4(4) | 4 | 34, wim | 4 | 30. 2101 |
| 1 | 9. ( $\mathrm{CH} / \mathrm{L}$ | 1 | 9 9, +160 | 1 | 9, ftil) |
|  | 19.2(4) | 2 | 19, 1414 | 2 | 19, 4 th |
| 2 | 19. (4) $^{\text {( }}$ | 2 | 19, 100 | ! | 19. $\times$ (H) |
|  |  |  |  | 1 | 9, (104) |
| $\frac{2}{1}$ | 17,320 | 2 | 17,3:0 | 2 | 17, 720 |
|  | 3,580 42.400 | 5 | 43,010 | 5 | 43, 1, 010 |
|  |  |  |  | 1 | 8, 350 |
| 1 | ¢, 36if | I | $\times$ x,5in | 2 | 16.42911 |
| 2 | 17.121 | 1 | 8.7615 | 1 | 4, itio |
| 2 | 17.121 | 3 | 25, 6ima | 3 | 26, $12 \times 1$ |
| $\stackrel{1}{8}$ | 171. s (0) | 4 | (23), 7(in) | 2x | 241,280) |
|  | 17i, $85(1)$ | 5 | 43,001) | 7 | 6i1), 320 |
| 3 | $25.4 \times 1$ | 3 | 25,240 | 5 | 42.410 |
|  |  | 1 | X,310 | 1 | x, 5in |
| 35 | 306, 1000 | $3 \times$ | 328, 1150 | 4. | 382, 2411 |
|  | 2, 3606 | 1 | 8,710 |  | 8,7610 |
| 1 | s, 36, | 1 | 8,364 | 1 | $\mathrm{N}, \mathrm{Es}, \mathrm{O}$ |
|  |  | 1 | x,3tio | 1 | 8, 3\%0 |
| 25 | 210, 8011 | 2 | 236, 880 | 30 | 254, 614 |
| , | 8,3606 |  |  |  |  |
|  | 8, 3fill | 1 | $\times$ x 5 till | 1 | - 5tioll |
| 1 ij | 134.94,4 | 14. | 136, 36 | 16 | 135.16010 |
| $\stackrel{18}{8}$ | 152, $\operatorname{sim} 0$ | 14 | 172.270 | 26 | 223, 1601 |
|  | 68,280 |  | (is), isal | 8 | 69,440 |
|  |  | 3 | $25,12 \mathrm{ma}$ | 3 | 25,084 |
|  | (6) 386, 5fil) |  |  |  | 1 | - 3, 3 +i) |
|  |  |  | 51. | 123, $\times 110$ | 53 | 4.53, Man |
| 20 | 170,000 | 24 | 205, 410 | 20 | 173, * 40 |
|  | 120, 920 | 72 | Hi23, 920 | 75 | 6.57, 8011 |
|  | 17,520 | + | 34, 440 | 4 | 35,411) |
| 2 | 8.360 | 1 | $\times$, 36 | 1 | X. 519 |
| 1 | 8 8, 7 h ( 0 | 1 | 4, 76.4 |  |  |
|  | 25, 800 | 3 | 25, $4 \times 0$ | 2 | 15, 120 |
| (6) 3 | 51, 3fin | ${ }^{1}$ | 51, 360 | 6 | 52. 54; 1 |
|  | 392, $3 \times 10$ | 5 | 962.040 | 57 | 443, 124 |
| 463131 | 261, ifin | 34 | 288, 30 | 34 | 243, 649 |
|  | - 360 | 1 | x, 3 +i9 | 1 | - . 5 +id |
|  | -3, 3tin | 1 | $\times .540$ | 1 | - 3 . 7 (1) |
| 18.761 |  |  |  |  |  |
|  |  |  |  | 1 | 4. 3 till |
|  |  | 1 | * 3tin | 1 | 8. 5 till |
|  |  | 4 | 34,840 | 4 | 35, 0441 |
|  |  | 1 | *, 260 | 1 | 8, 7 Ti0 |
| 8, 560 |  | 1 | 8.760 | 1 | 8.760 |
| 8.360 |  | 1 | 8, 5671 | 1 | 8, 5rio |
| 7ts, 240 |  | 8 | 6.4. 48 | , | 69, $2 \times 31$ |
| 12 | 8.369 | 2 | 16. 720 | 2 | 16.920 |
|  | 12 102, 920 | 12 | 104. 130 | 11 | 96, 140 |
|  |  |  |  | 2 | 16. 720 |
| 311 | 25. 250 | 4 | 33. 640 | 4 | 34. 240 |
|  | 8, 960 | 1 | $\times .940$ | 1 | 9, 16il |
|  | S, 760 | 1 | - $\times 190$ | 1 | 8, 4100 |
|  |  | 1 | K.360 |  |  |
| 4 | 34. 640 | 5 | +2, 810 | 7 | 60, 120 |
| 4 | 34.040 | 4 | 34, 240 | 5 | 43, 210 |
|  | 33, 640 | 3 | 25,000 | 3 | 25, 6880 |
| 6 | 51, 1 fi0 | 6 | 51, 560 | f | 52,360 |
| (11) 3 | 342.200 | 41 | 354, 564 | 39 | 340,040 |
|  | 59,920 <br> .. | 13 | 110, $8 \times 0$ | 13 | 111, 880 |
| 7 |  |  | 8, 36\% | 1 | 8. 566 |
| ${ }_{1}^{2}$ | 14, 720 | 2 | 16,420 | 2 | 17, 120 |
|  | 9,36i0 | 1 | 9. 3tin | 1 | 9, 3+0 |
| 7 | 54.920 | 5 | 42.609 | 5 | 43,010 |
| 9 | 75,840 | 10 | 84.609 | 10 | 85,000 |
|  | 8,360 | 2 | 16, 720 | 2 | 16, 220 |
| 1 | 42,800 | 5 | 43, 2141 | 7 | fin, 320 |
| 2 | 16,920 | 1 | 8,560 | 1 | $\therefore$ atio |
| 2 | 16,920 | 3 | 25, 480 | 3 | 25, 3 \% 0 |
| , | 8,360 | 1 | 8,560 | 1 | 8, 566 |
| $+$ | 34,240 | 4 | 34,410 | 4 | 35,040 |
| 1 | 8, 5¢0 |  |  |  |  |
|  |  |  |  | 2 | 16,729 |
| 2 | 15,090 | 3 | 22, 320 | 3 | 22,320 |

## MILITARY FUNCTIONS-Continued

## DEPARTMENT OF THE ARMY-Continued

Military Construction, Army Civilian Components-Con.
Research and Development, Army-Continued
DETAIL OF PERSONAL SERVIA ES-cuntinutd
 pply ofllcer

14, tis

## detail of rersonal servifes-continued



DETAIL OF PERSUNAL SEKSICES-COHtinumi

deneral schedule grawes-Continned
Grade 11. Ranget $\$ 5,940$ to $\$ 6,9+0-$ Con. Placement otficer
Political anfor prothetion suechalist Positron classifier.
roduction specialist. Property and stuck control officer Psychalogist
Psychophysiolusist Public health ollieer
Research analyst . dantation ofherr
ppecification writer
statistician Technologist

Tramsportation ollicer Transportation requirements Veterimarian
Fate 10. Range \$5,500 to \$ti,250 Accommant.
Administrative officer Biologist
Dietician
Employee utilization officer
Engineer, civil.
Engineer, design and development Engineer, mechanical
Illnstrator
instrument maker
Munitions plant superintendent
Patent examiner Personnel assistant
Personne
Political affairs officer
Property and stock control officer
Property and snpply ussistant.
Research analyst
sipply officer
Technologist
ransportation researeh analy Acconntant

Adminustrative assistant A erobiolugist A gronomist Artist
Attorne
Bucterinlogis
Biologist
Biophysieis
Budget analyst
Cartugrapher
Contruet specialis
Cytolugist
Designur, clothes
Editor
Electronie scientist
Engincer, architectual
Engincer, biologieal
Engineer, chemic
Engineer, commanjeation
Engincer, construction
Engineer, electrical
Engineer, electroni
Engineer, industrial
Enginecr, maintenance
Engineer, marine.

Engineer, ordnance
Engineer, safety

## betail of hersonal serveces-continued

|  | 1952 actual | 1953 estimate | 1954 pstmate |
| :---: | :---: | :---: | :---: |
| Fiuk-Continurd | Num- Trital | Num- Tutal Num- Total |  |

Gomeral sehedule grablos-Continuma
 Enumot, speafieations and stand. ards.
EHEIntre, structural
Enginewr, Wedthmg
Entomulugist
Equipment, technician
Film editur. ....
Foud technohngist
litographer...
T"motolurist
Mistorian
Information ant entitorial specialist Information :an l 'ducabions special. ist.
Information oftien 1minstritior
manstrial spretialist
Instrumen
Limmily superintendent
Lrgat alviser
Librarsan
Mamternane specalist
Mathematuran
Mectallurghat
Motromblugist
Gilitary intelligemer sperallst Myculugist
Orqanization and equapmont specialist
 Othera due techmologist
P;atcht caaminer.
Tat holugist
Payroll ollicer
Pursummel assistant
Persommel ollierr.
Persomel represompative
Persommel requiremants amalyst
Pursonme] reswareh terlintelan. Pharmacologast
Photographer.
'hasical sciemee admanistratur Physberst
Physiologist
Platement assistant
Pasition chassifier
Procurement administrative officer Procurement and supply snpervisor

Property and stock controf othe
Property and supply officer.
Froperty disposal officer. Ysychologist
Psyehomhysiologist -
Priblications editor
Publications Writer
Rathohiologist
Records alministrato
Researeh analyst.
Rescarch psychologis
Shol supurintendent
Specification writer.-
Statisticion.
Storage specialist -
Sumerintendent
Sumply offiepr.
Technologist
Time leave and payroll sumervisor. Toxicologist
Training instructor
Transportation requirements Tonalyst-
Grate 8 . Kange $\$ 4,620$ to $\$ 5,370$.
Grade 7. Range 84,205 to $\$ 4,455$
Crade 6. Range $\$ 3,795$ to $\$ 4,545 \ldots$.
Grade 5. Range $\$ 3,410$ to $\$ 4.160 \ldots$.
Grate 4. Range $\$ 3,175$ to $\$ 3,655 \ldots \ldots$
Gratle 3. Range $\$ 2,950$ to $\$ 3,430 \ldots$.
Grate 2. Range $\$ 2,750$ to $\$ 3,230 \ldots . .$.
Grade I. Range $\$ 2,500$ to $\$ 2,980$.
Crafts, protective, and custodial grades:
Grakt 10. Range \$4,56a to $\$ 5,315$ _.
Grade 9 . Range $\$ 4,150$ to $\$ \mathbf{8}, 900$.
Grade 8 . Range $\$ 3,740$ to $\$ 4,90 \ldots \ldots \ldots$
Grade 7 . Range $\$ 3,435$ to $\$ 4,035 \ldots \ldots$

## MILITARY FUNCTIONS Continued

## DEPARTMENT OF THE ARMY-Continued

Mhatary Constrérion, Army Civilian Components-Con.

## Research and Development, Army-Continued



Fimi Continusd
Crafts, protective, and customial krad sond


Grade if Ranat $\$ 2,750$ to $\$ 3,230$ Gramle : R Rang. 82,552 to $\$ 3.1132$ postions established hy Public Li
 Claciate techmi
('hidef selentific adriser
 Wimedinical lirector
Thetirices direct
["neruded betitions af annial ratus $^{2}$

Ifachmmst
Toysaled bostions at ammal rates
Lecs than $\$ 5,0$,ifor
fositums it hourly, laily, cte, rates Rates of 85,4 , Eatpentar.
Eloctronic fquipment remairman Electromic fquipment reparman
Foreman, antumotive equpmont Foneman, construction mainte. nancu .......
Foreman, general mochanid Foreman, cenera nuchanie Foreman, instrumutht maker Foreman, mod l makir Foreman, model maker Fureman, signal e"quipment Machinist Y+tal worker
superintendent, utilitias fupervisor, construction amb maintemance
Supervisot, shop Tool die gage maktr
Rates less than $\$ 5,060$
Local wage rate employees Total mermanent, folld

Deduct lapses.

Net permanent, fichl (average num.
W. A. E. enaployment
Regular pay in excess uf 52 -week hase

Paynumt above masie ratas:
Overtime and boliday pay
Night-work diffarential
Ahditional pay for service abroai


## Promotion of Rifle Practice, Army-

orligations by orthects

| Ohject classifiention | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent prositions. | 23 | 23 | 23 |
| A prage number of all employees_ | 22 | 20 | 21 |
| A verage salaries and graries |  |  |  |
| Graneral schedule griades: |  |  |  |
| Average salary | \$3,354 | \$3.354 | \$3,352 |
| A verage grade. | (18-3.7 | GS-3.7 | GS-3.7 |
| Uugriuled positions: A serage salary | \$3, 3,524 | \$3,619 | \$3,619 |

GBLIGATHOS BY OBSEATS-rontinut d

| 1) bject clissification |  | [952 acthail | $14.533^{\text {estimima }}$ | 1954 estimate |
| :---: | :---: | :---: | :---: | :---: |
| 131 | Prasonal survices. |  |  |  |
|  | Permanent pusitions | \$23.342 | Stin, 0.30 | \$711, 1151 |
|  | Rectahar pay in exeess of 52 -wap latise |  | 24,5 | 24 |
|  | Total tersomal serviers. |  | 6.4.221 | 70. 3.50 |
| 02 | Travel | 896 | 4,060 | t,00 |
| 03.3 | Transportation of things | 4.54 | 1.50 | 150 |
| 04 | Communication serviees. | 321 | 324 | 324 |
| 07 | Other contructual serviers. | 24,045 | 25,387 | 24, 213 |
| $0 \times$ | Supplits and materials. | 24. 730 | 4, 129 | 4,124 |
| 1.5 | Taves and assessments | 141 | 184 | 234 |
|  | intigations incurred | 129.044 | 100. 0000 | 100, 0160 |

DETALC WF IERSUNAL SIRUHES

|  | 1452 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Firl]: | $\begin{aligned} & \text { Numiz } \\ & \text { ber } \end{aligned}$ | Tutal stlitry | $\begin{gathered} \text { Vum } \\ \text { her } \end{gathered}$ | $\begin{aligned} & \text { Total } \\ & \text { sality } \end{aligned}$ | Num- ber | Total saliry |
| Feneral schedule grateq |  |  |  |  |  |  |
| Grade $\overline{\text { a }}$. Range $\$ 4.20$, to $\$ 1,355$ |  |  | 1 | \$4,20.5 | 1 | 44,330 |
| Grade ti. Runge \$3.745 to \$1,545. | - | \$5. 1919 |  |  |  |  |
| Grude 5. Range $\$ 3.410$ to $\$ 1.1$ co | 3 | 11, 10.5 | 4 | 14, fith | 4 | 14. 1240 |
| Firuld 4. Ramge $\$ 3,175$ to $\$ 3,655$ | 5 | 16, 83.5 | 5 | 16, 4.55 | 5 | 16,75.5 |
| Grable 3. Range $\$ 2,950$ to $\$ 3.430$ | 11 | 34, 8.50 | 11 | 35, $11 \%$ | 11 | 34,930 |
| Grade 3. Range \$2,750 to \$3,230 | 1 | 2,910 | 1 | 2, 990 | 1 | 3,100 |
| Trequded positions at annual rates Rates less than $\$ 5,060$ | 1 | 3,524 | 1 | 3.619 | 1 | 3,619 |
| Total permanent, $t$ | 23 | 77.314 | 23 | 77,309 |  | 76.384 |
| Derdict lipises. | 1 | 3,432 | 2. 5 | 8, 413 | 22 | 7.283 |
| Nit permanent, ficld (skerage number, net salwry | 22 | 73, 882 | 20.5 | $6,9,959$ |  | 70,081 |
| Regular may in excess of 52-week hase |  | 283 |  | 265 |  | 269 |
| 01 Personal scrvices |  | 74. 165 |  | 69. 221 |  | 70,350 |

## Alaska Commlnication System

## Operation and Maintenance, Alaska Communication System-

OBLIGATIONS BY OBJECTS


DETAIL OF PERSONAL SERVICES

|  | 1952 actital |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: <br> General schedule grades: <br> Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : | Num- | Total | Num. | Total | Nrim- | Total |
|  |  | salary |  | salary |  | salary |
|  |  |  |  |  |  |  |
| Administrative officer. | 1 | \$7, 240 | 1 | \$7. 40 | 1 |  |
| Communication specialist | 1 | 7. 040 | 1 | 7.040 | 1 | 7,240 29,160 |
| Engineer, electronic. | 4 | 28. 5130 | 4 | 28,560 | 4 | 29, 160 |
| Gride 11. Range $\$ 5,940$ to $\$ 6,940$ : Commumication specialist. | 2 | 12, 4 | 2 | 12, 4 th | 2 | 12,880 |

DETAL OF FERSONAL SERUIEES COHtintued

|  | 1952 artal |  | 195.3 nstimate |  | 1624 +stimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Contimed <br> General sehedule grales - Comtinnow <br> Grade 11. Range sis. 40 to 86,440 - Cons | $\begin{gathered} \text { Ninm- } \\ \text { byr } \end{gathered}$ | $\begin{aligned} & \text { Total } \\ & \text { sulary } \end{aligned}$ | $\operatorname{Vinm}_{\substack{\text { huy }}}$ | $\begin{aligned} & \text { Total } \\ & \text { Salary } \end{aligned}$ | Num-ber | $\begin{aligned} & \text { Tal } \\ & \text { Sut ary } \end{aligned}$ |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Engineer, electronic. | 4 | \$24.!nil | 4 | \$25. 360 | 4 | 25. 716 |
| Procurement administrative officer |  | B. 1111 5.410 |  | 6.140 6,140 | 1 | 4, 310 |
| Grade 10. Range \$5,510 to \$6, 250: |  |  |  |  |  | , 10 |
|  | 1 | 5. $50 \times 1$ | 1 | 5. 12.25 | 1 | 5.350 |
| Accommant Communication sperialist. ......... | 2 | 12. 11719 | 2 | 12, 2511 | 2 | 12, 25.1 |
| Communication specialist......... Deputy comptrultr............ |  | 5. Fime |  | 5. 125 |  | 5,750 |
| Engineer electronic | 3 | 14, 350 | 3 | 17.125 | 3 | 17.2501 |
| Grade 9. Range $\$ 5,0 t i 0$ to $\$ 5,410$ : | 1 | 6, 013) |  | 6,125 | 1 | fi, 2511 |
|  |  |  |  |  |  |  |
| Accountant | 2 | 10, 120 | 2 | 10.870 | 2 | 10.415 |
|  |  | 31.641) |  | 32. 235 |  | 32. 31\% |
| Engincer, eleetronic | 1 | 5, 1151) | 1 | 5, 14, | 1 | 5,310 |
| PropertySmand supply asaTasiness specialist |  | 5. 12319 |  | 5.14 .5 |  | 5.3111 |
|  |  |  |  | 5,185 |  | 5,311) |
| Tabulating equpment and deetrical accountine machine plamer | 1 | 5.10,il | 1 | 5,145 |  | 5.310 |
|  | 5 | 23.3.is | 5 | 23, 98.5 | 5 | 34. 1104 |
|  | 6 | 25. $1 \times 11$ | 6 | 25.615 | \% | 25, 736 |
| Grade 6, Ramge 83,745 to $\$ 7,5$ | 14 | 536, 1185 | 14 | 5iti, 505 | 11 | 57.4115 |
|  | 36 | 139.115 | 34 | 1411,365 | 39 | 16. 4685 |
|  | \% | 21i. 43.5 | 7 | 219, $\times 3.35$ | 4 |  |
|  | 114 | 358.510 | 1313 | 4(11), 709 | 13\% | 43:3, 74 |
| Grade 2. Range \$2,750 to \$3.230 . . . . ${ }^{\text {a }}$ | 14 | 41. (12) | 2s | 81, 241 | 38 | 119. 7114 |
| Crafts, protective, and eastodial erades: Grade 3. Rangu $\$ 2,552$ to $\$ 3,4152$ | 1 | 2.552 | 1 | 2, (1)32 | 1 | 2.7 |
| Ungraded positions at ammal rates: Rates of $\$ 5$, 0 cill and abray. |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Enginerr.First mate | 2 | 13. 919 | 2 | 13.919 | 2 | 13,919 |
|  |  | 5, 23010 |  | 5.7331 |  | 5, 733 |
| First mate Master of cahle harge | 1 | 12,554 |  | 9.55 | 1 | 451 |
| Rates luss than *5,0tit. | 20 | 74.467 | 211 | 72, 4,i\% | 21 | 72,47 |
| Positions at hourly rites: |  |  |  |  |  |  |
| Rates equivaleut to \% , (if) anl ahore: |  | 30. 4.11 |  | 30. 4.6 |  | 12, 120 |
|  |  | H1. 134 |  | +10, fint |  | 41, , inx |
| Equipment operitur Foreman, gencral ime |  | 12, 3.31 |  | 6. 3.31 |  | ¢. 734 |
| Foreman, gencral th | 1 | 5.144 | 1 | 5, 484 | 1 | 5,919 |
| Fureman, signal cquipment techni- | 1 | 5. 6 , 6 | 1 | 5,699 | 1 | 5, |
| Forman, submariue cable multipley techaician |  | 5,346 |  | 5. 3 mm |  | 5.346 |
|  | 1 | 7, 416 | 1 | i, +16 | 1 | 7, +45 |
|  | 2 | 10. 150 | 2 | 111. 15.5 |  | 11, 150 |
| Miachinist Mechanic. |  | 5. 325 |  | 5.325 |  | 5, 533 |
| Rephirman |  | 10, 6.642 |  | bite tin? |  |  |
| Superintendent, and installation |  |  |  |  |  |  |
| Rates equivalent to less than $\$ 5,0 \%$. | 37 | 115.973 | 27 | 115, 473 | 31 | 132, 113 |
| Total permanent, field <br> Deduct lapses. | 3431 | 24n, 038 |  | , $5 \times 4 \times 105$ |  | 717, 1.55 |
|  |  | 31, 1120 |  | +1, 13:3 |  | 4, 7.54 |
| Net prmanent, field (average number, net salary) | $384.7$ |  |  |  |  |  |
| Part-time and temporary positions: W. A. F. employment |  |  |  |  |  |  |
|  |  | 10,255 |  | co, 16 kH |  | 27, 5100 |
| Regular pay in excess of 52 -w Payment aboun basic rates: |  | 5, 860 |  | 6, 175 |  | , tiotit |
|  |  |  |  |  |  |  |
| Opertime and bolictay pay |  | 3fi, 6i50 |  | 32,0311 |  | 31, 311 |
|  |  | 20.1210 |  | 19,367 |  | 29, 312 |
| Additional pay for service abroal |  | 187, 5itis |  | 182.982 |  | 19,4, 4.0 |
| sonal ser | 1,725, 371 |  | 1,845, 000 |  | 1,960, 510 |  |

## Military Construction, Army-

OBLIGATIONS RY OBAECTS

| Object classifieation | 1952 2etnal | 19.53 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 13, $22 \times$ | 19, 713 | 16. 110 |
| Full-time equivalent of all other positions. | 100 | 125 | 125 |
| A verage number | 11,936 | 18.763 | 15, 2.50 |
| Deduct average number paid from "Acquisition :nd coustruction of real prozerty, Air Force" | 7,306 | 9,175 | 9, 135 |
| A verage number of all employ | 4, 632 | 9,58\% | 6, 115 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | 5t, 477 | \$1. 177 | \$1, 171 |
| Average grade......... | GS-6.7 | (18-6. 7 | 128-1.7 7 |
| Cralts, protective, and custodial grades: A verage salary |  | PC-5.1 | $\stackrel{+3,157}{\text { PC-5. }}$ |
| Ungraded positions: Average salary | \$1.842 | \$3,130 | CPC-5.1 $\$ 2.830$ |
| Direct Obligations |  |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$45,063, 721 | 879,310, 41× | \$61,280, 682 |
| Part-time and temporary positions Regular pay in excess of 52 -week | 325,179 | 405, 000 | 405,000 |
| base | 173,064 | 30t, 552 | 235,318 |
| Payment above basic rates. | 5.778, 124 | 9,040,000 | 7.165,000 |
| Total personal | , 345,38 | 110,000 | , |



## Object classification

## Direct Obligutioms-Continnmi

01 Persomal services Contimmat
Beduct portion of sablerias paid tion of reas proqurty, Air Force"

Nut pursonal services
12 1 Trawe]
in 'rimasportat ion of thangs
Rents :and utility sprvions
Irintum :and repmalnetion
other contractual wervices
An!plios :mbl matumbls
Equphment
L:ants and sticturas

15 Tanes :but stsisessmuts
Total direet obligations
Ohlivutions P'nyalite Out of Reimburse ments.
from Other Iecomuts
in Sinpulits and waterinds
rotal ohligations



## FM1

rnwral solndul+ grakn

brude-1t kange sudt

Attornes adrisur
Enginerer, civil
Enginer, cumstrmetion
Enemoer, Blectracil
EnLfurer, growerl
Rqalt y officer.
Trade 13 Range $\$ x, 300$ to $\$ 0,3$ th Arewtint ant
Armintstrative olloeer
Attormey
Attorney alvinv
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Engum+r, cival
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Enalimer induct io
Engin'or'r, maturial


Engumarer, structural
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Arehifect.
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Itfornery adviser
furlitor
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Coustruction smprintenibut
Comtraet specialist
Engimerr, arehitnetur
Enginerer, civil
Enginecr, construction
Engimas, Hectrieal
Engineser, pemeral
Enginerr, highwety
Enginerer, matint manc
Engimer, material
Enginwr, mechanieal
Enginors, sufets
Enginerr, structural
Fise"t ollice
Geologist
Labur relations ottieer
Legal adviser
Organization and metbods exam. met.
Personnel officur-
Position classifir
Procurement ailministrative officer

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$\begin{array}{ll}3 & 2 \\ 3 & 2\end{array}$
213,441
$-95,2341$
3
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12
1
12

## MILITARY FUNCTIONS-Continued

## DEPARTMENT OF THE ARMY-Contimed

## Military Construction, Army-Continued




## DETAIL OF PERSONAL SERTICES-CODtinufd

1952 actual
1953 estimate

Firla-Continued
Arberal schedule griales-Continued (Tramle9. Ramge $\$ 5,0$ tit) $0 \$ 5,810$ - Con. Batget anisly
Commodity intustry analyst Construction snperintemdent Contract suecialist 1 ) raftsman Employe utilization officer Enginect, arebutectural. Enginfer, civil

Engineer, construction
Engineer, design and development Fngurer, electrical Engmestr, highwa Enginere, industrial Enqinest, materinl. Engineer, safaty Engineer, strmetural Equipment techmelan. Forester
Inlustrial specialio
Information and editurial specialist Inspector
Labor retations officer
Organization and methods exam-
Proronnel assistant
l'lacement assistam Position classifier
1'racurement and supfly supervisor Produetion swerialist Proporty and sup川ly assistant I'nrehasing attoer
Rowly afferr
Grate 8 . Range $\$ 4,6,20$ to $\$ 5,370$.
Aratle 7 . Rennge $\$ 4,205$ to $\$ 4,955$.
Grade 6. Range $\$ 3,795$ to $\$ 4,545$.

## Grade 5, Range $\$ 3,410$ to $\$ 4,160$

## Grule 4. Range $\$ 3,175$ to $\$ 3,655$.

Grate 3. Range $\$ 2,9541$ fo $\$ 3,430$.
Gracle 2, Rang ${ }^{2} \$ 2,750$ to $\$ 3,23$ ).
Gratle 1. Range $\$ 2.500$ 10 $\$ 2.480$
Crafte, protective, and custolial grades:
Grade 10. Ramge $\$ 4,5 i 5$ to $\$ 5,315$.
Grade 9 . Range $\$ 4,150$ to $\$ 4.900$
Grale 8. Range $\$ 3,740$ to $\$ 4,490$
Grade i. Range $\$ 3,435$ to $\$ 4,035$.
Grade 6 . Range $\$ 3,2(4)$ to $\$ 3,6891)$
Grade 5. Range $\$ 2,97-4$ to $\$ 3,454$.
Grade 4. Range $\$ 2,751$ to $\$ 3,2311 \ldots$
Grade 3. Range $\$ 2,552$ to $\$ 3,032$
Ungraded positions at bourly rates:
Rates of $\$ 5,060$ and above. Engineer
Equipment opurator
Foreman, antonotive equipment Foreman, machinist
Foreman, maintenance equipment
Inspector
superintemdent, sbop........................
Raperintemant, sbor


## Net permanent, field (average num-

Part-time and temporary positions:
Temporary eniployment
Part-time employment
W. A. E. employmen
Casua] employment

Regalar pay in exeess of 52 -week base
Payment above basic rates:
Overtime and bolinlay pa
Living and quarters all swance.
Additional pay for service abroad





## Miscellaneous

Preparution for Nalt or Solvage of Military Property，Army－ （Annual indefinite appropriation，spectal accomet）

OBLIGATHONS RY WRAEATS

| Object clasaficution | 1952 Letmal | 1：963 rstimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Stummary of Petsonat Serices |  |  |  |
| Total number of jumament peritums | 1，451 | 1． 13.31 | 1，1734 |
| Average number of all cmplosies． | 1． 257 | 1．thi | 1． 4 hi |
| A verage sulary and erades： Goneral schumble ghates |  |  |  |
|  |  |  |  |
| Average salary | 83.525 | ＊3， 22.7 | ＊3，522 |
| A verage grade．．．．．．．．．．．． | （2－4） | （3S－4 4 | （1．5－4．1 |
| Crafts，protective，and castorital sorv－ |  |  |  |
| A verage salary | \＄2， 558 | \＄2．552 | \＄2， 552 |
| A wrage grade． | CPC－3．0） | CPC－3．0 | CPC－3．0 |
| Ungramm positions：Average salaty | ＊3，14i | ＊3，141 | \＄3，14ti |
| Persomal service oblteations： |  |  |  |
| Pemmane nt pusititus | \＄4， 1110,957 | \＄1，73，292 | \＄4，740，472 |
| Rugular pry in excess of 52 －weak hasi | 15，213 | 18， 415 | 18，014 |
| Payment above hasie rates．．．．．－ | 244，535 | 129，＋6，${ }^{1}$ | 126，284 |
| Total personal sarvice ohligations | 4． 270 ， 734 | 4． 5 ¢5． 17 \％ | 4．4，5，9，9\％ |
| Direct Othigutionse |  |  |  |
| 01 Persumal services | 4． 270 ．54\％ | 4． 545.50 sm | 1，4－5，9ix |
| 02 Tramel | 16，51010 | （10） 140 | ［510， $10 \times 1$ |
| 03 Transportation of things． | 32， 070 | 151），（hio | 109， 010 |
| ov Supphes and materials． | 1， 4133.985 | 4． 414.1832 | 4．464． 1182 |
| 09 Equipment． | 215，920 |  | $51 \times 6$ ，ORH） |
| Total direct obligations | 5，941，961 | 10，1000， 000 | 10，000，（0） |
| Obligations Payable Out of Rcimbursements From Other．Ifcounts |  |  |  |
| 01 Personal services．．．．． | 148 |  |  |
|  | 5．942， 109 | 10，000，（190） | 10，001），0190 |

DETALL OF HERSONAL SEIVITES

|  |  |  |  |
| :---: | ---: | ---: | ---: | ---: | ---: | ---: |

## DEPARTMENT OF THE NAYY

Navy Personnel，General Expenses－
GBLIG\THANS BY uBAEATS


Summery of Person al servives
Total mumber of formament｜nastions Full－tame Pluvalent wh all other prastions

A vorage momber of all wompores．




General schar lule ghwle
Ivorugn salary

A wertici salary
Averima salisy



C15llall



Payment above trask tiatos ．．
 Welact bmotnts finumed from prof－ net orlers chated $1 / 11$ ohjoet dimses 107 anl 14

Not fersman som ice whamathons
Direct（＇Hyytoms

## Appromerntod funds：

iil trorson laservicus
Givilum
（12）＇ravel
（3）Transuratition of thanes
（a）Commumeation survans
0．5 Rambs ant atalt y solvas


is supphos and mativials．
11 Grunts，subsilios，and eontribu－

－リlum
15 Tines and assescments
Tutal oblieations from apprapri－ ated furids
Reimbursements from non－Federal sintrees：
00．Equipment．
Total direct ohnastiuns．
Obligations Payable Out of Reimbursements From Other Iccounts
01 Personal services
02 Travel
01 Commanication serwices．
05 Rents and atility sirvices
0）Priating and repro laction

05 Equipment
Total obligations payable ont of reimbursements from other ac－ counts．

Total obligations

| \＄3：，3，\％，911 | ＋41，31， 51.22 .3 |  |
| :---: | :---: | :---: |
| A1，（il） | ＋1， 915 | 11， 8111 |
| 150， 1710 | 157，4 11 | 14ic，lies， |
| 1，1343，4\％ | 1678，35\％ | x4． $1.87 \%$ |
| 415，433，501 | 12，117\％，481 | 12，919，！ 1 月1） |
| －． | 15．4． 10 K |  |
| 4，13， 21,511 | 11，524，4．81 | 12，949， 3010 |


| 34，int．17\％ | 41，19\％7，181 | 42，3t1，3400 |
| :---: | :---: | :---: |
| 1．333， 3331 | 1，5170，3，5\％ | 1，590，${ }^{\text {a }}$（m） |
| $2,497,242$ | 3，051，1：42 | 2， 730,140 |
| 212，333 | 2519 | 23红， 300 |
| 765 | $4.51, \times 65$ | $\cdots!1,{ }^{\prime} 01$ |
| て，119， 740 | S． $145,14 \times 2$ | 4．942．（411） |
| $2,7 \pm 20105$ | 3，351，121 | 8，117，3（4） |
| 15，＋135， 24 | 1ti，107， 01 | 14．56， 51.169 |
| 16i，512，3\％ | 16，373， 719 | 1ti， $1111,40.1$ |
| 7，113，10，${ }^{\text {a }}$ | 7，317， 1,110 | 5，341， 1010 |
| 95， 0495 | 114.8001 | 121，$\times 101$ |
| 42，791 | ［1．${ }^{\text {a }} 311$ | 5：394 |
| 10， 3.54 | 1！M，＊21 | 214，469 |
| 94，44，124 | 95，491，800 | 92，100，000 |
| fin． 475 | 55，0401） | 55，11641 |
| 94． $5 \times 3.248$ | 4．5，54t，403 | 42． 155.114 H |
| 852,325 | 857.700 | $5 \times 5.6140$ |
|  | 7．50， |  |
| 4，278 | 4，501） | 4，titles |
| 233，405 | 321.955 | 327， 1016 |
| 1i2，112 | 14． 01001 | 14， 1 （6） |
| 5（1）， 225 | 215.5061 | 243， x 00 m |
| 243， 314 | 4122,430 | 397， 6014 |
| 172．705 | 414315 | 257， 400 |
| 2，144，344 | 2，243， 0000 | 1，530，000 |
| 96， 707.603 | 97，833，400 | 93， 385 ，160 |

DETAIL OF PERSONAL SERVICES

|  | 1952 actual |  | 1953 estimate |  | 1954 cstimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental： <br> Genoral sched ble grates： <br> Grade 15．Rance $\$ 10,410$ to $\$ 11,800:$ <br> Assistant fiscal director． <br> Spreiol advisory assistant <br> Technical duector，research divi－ sion． | Num－ | Total | Nım－ | Total | Numa－ | Tot：al |
|  | ber | satary | ber | salary | ber | salary |
|  | 1 | 10．800 | 1 | （1），81）0 | 1 | 1150 |
|  | 1 | 10， 300 | 1 | 10，800 | 1 | 11，050 |
|  | 1 | 10，300 | 1 | 10，800 | 1 | 11，050 |
| Grak 14．Rance $\$ 9,670$ to $\$ 10,610$ ： <br> Administrative officer and manage－ munt adviser | 1 | 9.800 | 1 | 9，8．0 | 1 | 10，000 |
| Assistant head，field administration branch | 1 | 9,600 | 1 | 9.800 | 1 | 9，800 |
| Assistant head and senior training specialist，standards and curtieu－ lum branch |  | 9， 600 |  | 9，600 |  | 0，40 |

## MILITARY FUNCTIONS-Continued

## DEPARTMENT OF THE NAVY-Continued

Navy Personnel, General Expenses-Continued
DETAIL OF PERSONAL SERVICES-continued


DETAIL OF PERSONAL SERVICES-continued

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued | Num. | Salary | Num- | Total salary | Number | Total salary |
| General scbednle grades-Continued Grade 11. Range $\$ 5,940$ to $\$ 6,940-C o n$. | ${ }_{\text {ber }}$ |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Employee relations ofticer | 1 | \$6,940 | 1 | \$6,940 | 1 | \$6,940 |
| Fiscal accountant and | 1 | 6,140 | 1 | 6.140 | 1 | 6,340 |
| Penerul sttorney | 1 | 6,140 | 1 | 6,140 | 1 | 6,340 |
| Government acco |  |  |  |  | 1 | 5,940 |
| Head, art section. |  |  | 1 | 5,940 | 1 | 5, 840 |
| 1 Head, enlisted services | 3 | 18,620 | 3 | 18,620 | 3 | 18,820 |
| 1Iead, Naval Acaderny hraneb .-.-- | 1 | 5,940 | 1 | 6,140 | 1 | 6,140 |
| Head, qualifications analysis unit, officer personnel division | 1 | 6,140 | 1 | 6,340 | 1 | 6,340 |
| Head, service unit, otheer personnel division |  |  | 1 | 5,940 | 1 | 6,940 |
| Head, serviees branch, administrative and management division | 1 | 6,340 | 1 | 6,540 | 1 | 6,540 |
| Head, United States Armed Forees Institute nnit |  |  |  |  |  |  |
| Institute mnit. | 1 | 6,540 | 1 | 6,740 | 1 | 6,740 |
| Information and eflitorial specialist | 1 | 6,340 | 1 | 6,540 | 1 | 6,540 |
| Information specialist - .........- | 1 | 6,340 | 1 | 6,340 | 1 | 6,540 |
| Legal assistant, enlisted personnel division |  | 6,540 | 1 | 6,540 | 1 | 6,740 |
| Management assistant | 1 | 6,140 | 2 | 12,080 | 3 | 18,020 |
| Oceupational research analyst | 3 | 18,420 | 4 | 24, 160 | 4 | 24,360 |
| Organization and meth examiner |  | 17,820 | 2 | 11,880 |  |  |
| Persmmel qualifica | 1 | 5,940 | 1 | 5,940 | 1 | 6, 140 |
| P'osition classifier | 1 | 6,140 | 1 | 6, 140 | 1 | 6,340 |
| Project supervisor, qualifications analysis section............... |  |  |  |  |  |  |
| Property management | $\begin{aligned} & 1 \\ & 1 \end{aligned}$ | 6,140 6,140 | $\begin{aligned} & 1 \\ & 1 \end{aligned}$ | 6,140 6,140 | 1 | , 340 |
| Records management ofticer | 1 | 5,940 | 1 | 5,940 | 1 |  |
| Special assistant, transpor |  |  |  |  |  |  |
| division | 1 | 6,340 | 1 | 6,340 | 1 | 6,540 |
| Staff assistant, accounting branch. |  |  |  |  | 1 | 5,940 |
| Statistician | 1 | 5,940 |  | 11,880 | 2 | 11,880 |
| Supply offieer.................... |  |  |  |  | 1 | 5,940 |
| Technical assistant, enlisted serviees and records division. | 1 | 5,940 | 1 | 5,940 | 1 | 6,140 |
| Technieal assistant, personnel aceronting division. | 1 | 6,940 | 1 | 6,940 | 1 | 6,940 |
| Training aids speeialist | 2 | 12. 480 | 2 | 12.680 | 2 | 12,880 |
| Training course writ | 5 | 30,300 | 5 | 30,500 | 5 | 31,300 |
| Training officer | 3 | 18, 220 | 4 | 24.360 | 4 | 24,560 |
| Training researeh s | 3 | 18.020 | 3 | 17,820 | 3 | 18, 020 |
| Training speemalist | 1 | 5,940 | 1 | 5,940 | 1 | 6, 140 |
| Training supply officer | 1 | 5,940 | 1 | 6, 140 | 1 | 6,140 |
| Transportation specialist | 1 | 6,140 | 1 | 6,140 |  |  |
| Grade 10. Range $\$ 5,500$ to $\$ 6$ |  |  |  |  |  |  |
| Administrative assistant...... | 2 | 11.375 | 2 | 11,500 | 2 | 1,500 |
| Assistant branch head, enli services and records division | 6 | 34, 125 | 6 | 34, 12 | 6 | 4,375 |
| Assistant program offieer, NRO mit |  |  |  |  |  |  |
|  |  |  | 1 | 5,500 | 1 | 5,500 |
| Civilian assistant to head, officer distribution braneh | 1 | 5,750 | 1 | 5,875 | 1 | 5,875 |
| Correspondence coordinator | 1 | 5,875 | 1 | 6,000 | 1 | 6,0ө0 |
| 11+ad, dependents assistance branch. |  |  |  |  | 1 | 5,500 |
| Hear, machine operations section | 1 | 5, 500 | 1 | 5,625 | 1 | 5,625 |
| llustrator .-.i. |  |  |  |  | 1 | 5,500 |
| Position classifiet | 1 | 5,875 | 1 | 6,000 | 1 | 6,000 |
| Grade 9 Range \$5,060 to |  |  |  |  |  |  |
|  | 1 | 5.185 | 1 | 5,185 | 1 | 5,310 |
| Administrative assistan | 2 | 11.370 | 2 | 11, 495 | 2 | 11,495 |
| Ansistical statistician employee relations officer | ! | 5,OHiO | 1 | 5,185 | 1 | 5,185 |
| Assistant employee relations officer | 1 | 5,560 | 1 | 5,560 | 1 | 5,685 |
| Assistant head, library services braneh. | 1 | 5,810 | 1 | 5,810 |  |  |
| Assistant head, officer records serviee branch | 1 | 5,060 | 1 | 5,060 |  | 5,185 |
| Assistant head, traffic | 1 | 5,310 | 1 | 5,435 | 1 | 5,435 |
| mudget analyst. | 8 | 42, 105 | 7 | 36,545 | 12 | 62, 220 |
| Chicf examiner, enlisted sercices ant records division | 6 | 31,735 | 6 | 31,485 | 6 | 31,985 |
| Civilian personnel training officer... |  |  | 1 | 5,060 | 1 | 5,060 |
| Contact representative | 1 | 5,185 | 1 | 5,185 |  |  |
| Copy editor, "All Hands" | 1 | 5,185 | 1 | 5,310 | 1 | 5,310 |
| Curriculum and instruetor training specialist | 1 | 5,060 | 1 | 5,185 | 2 | 10,245 |
| Editor |  |  |  |  |  | 5,185 |
| Educational research speeialist |  | 10,245 | 2 | 10,370 | 2 | 10,370 |
| Head, accounts and reports section |  |  | 1 | 5,060 | 1 | 5.060 |
| Head, art section...... | 1 | 5,435 |  |  |  |  |
| Head, expenditnre and reports analysis section. |  |  | 1 | 5,060 | 1 | , 060 |
| Head, brreau allotments section |  |  | 1 | 5,06i0 | 1 | 5,060 |
| Head, film distribntion unit | 1 | 5,685 | 1 | 5,810 | 1 | 5,810 |
| Head, puhheations, ellitorial, and prodnction unit | 1 | 5,060 | 1 | 5,060 | 1 |  |
| Head, publications unit | 1 | 5,310 | 1 | 5,310 | 1 | 5,435 |
| Mead, researeh security section, special servieps division. | 1 | 5,060 | 1 | 5,060 | 1 | 5, 185 |
| Head, serviee unit, officer personnel division |  | 5,6,5 |  |  |  |  |
| Mead, training bulletin | 1 | 5,185 | 1 | 5,185 | 1 | 5.310 |
| Manacement assistant | 5 | 26, 425 | 5 | 26, 300 | 5 | 26, 425 |
| Ocupational research analyst | 29 | 153.050 | 3 | 15,305 | 3 | 15, 305 |
| Organization and methods examiner | 2 | 10,245 | 3 | 15,305 | 4 | 20,365 |
| Personnel qualifieatinns analyst | 3 | 15,430 | 3 | 15,555 | 3 | 15, 555 |
| Personnel technieian, enlisted per- |  |  |  |  |  |  |
| sonned division. | 1 | 5, 185 | 1 | 5,185 | 1 | 5,310 |
| Placement officer | 3 | 15. 555 | 3 | 15,680 | 3 | 16,055 |
| Research psychologist | 5 | 25, 675 | 4 | 20, 740 | 4 | 20, 865 |
| Supply offer | 1 | 5,319 | 1 | 5,310 | 1 | 5,435 |
| Tabulating projert p |  | 10,370 | 2 | 10,495 | 2 | 10,620 |
| Techmical librarian | 1 | 5,060 | 1 | 5,060 | 1 | 5,185 |
| Training course writ | 1 | 5,060 5,060 | $\stackrel{2}{1}$ | 10,245 5,060 | $\stackrel{2}{1}$ | 10,370 5,185 |



# MILITARY FUNCTIONS Continued 

## DEPARTMENT OF THE NAVY－Continned

## Navy Personnel，Gencral Expenses－Continued



1452 actima 1903 rastimata 1050 estimate
 HRe are mastrimed ats follows．
Bircet obligaticmis．
mata parthe ant of remithrse．


Toutal of foregaing sebnethbr

| \＄39，int． 176 | \＄ 81 ， 0678.141 | \＄42，365， 3410 |
| :---: | :---: | :---: |
| 4512，325 | 457.710 | 585，12016 |
| （1），＋131）， 5012 | 41，924，5，81 | 42，919， 4006 |

Marine Corps Troops and Facilities－
ORLIGATIUNS RY MEAECTS

| Object classificution |  | 14.53 cetimate | 1454 cestamate |
| :---: | :---: | :---: | :---: |
| Sut mmary of P＇ersonal Sertios |  |  |  |
|  | 21，＋i19 | 21． 469 | 22， 401 |
| A wrage number of etll jusitions． | 1．4， 5033 | 18， 194 | 19， 137 |
| A wrace calardes and grathes： |  |  |  |
| Guthral schetule granles： |  |  |  |
| 1 ventas sulary | \＄3，34， 4 | 8．3，389 | 83，in9 |
| I verage grate．．．．．．．．．．．．．．．．．．．． | （is）－3．9 | （18－3．9 | C8S－3．9 |
| Crafts，protuetae，and chatmbal grades： |  |  |  |
| A viramesalary | 813，321 | ${ }^{* 3,321}$ | 83，32］ |
|  | $C] \times-5.7$ | C1＇C－5．7 | C1＇${ }^{\text {c }}$ ， 5.7 |
| Inerentel mositions：A vorage satuy | \＄3， 142 | \＄3， 220 | 83，33， 5 |
| Prommal survic．ablagations： |  |  |  |
| Pramanent prositimes | 858，940， 1,64 | $850,4 \mathrm{~m} 2,1 \mathrm{~s} 0$ | \＄61，4I6，254 |
| lingular bay m exepes of 52 －werk betse | 227，250 | 2361，（i8） | 24n， 625 |
| Payment ahome basae rates | 2，\in，（ias） | 2，173，468 | 2，322， 661 |
| Total personal service oblization | 12，05：3，thy | 62，246，328 | 466，957，562 |
| Birted Ohtigntinas．s |  |  |  |
| Aprropriatmat fmels． |  |  |  |
| 111 lersumatservices | 5ii，Min， 1306 | 59，5414， 905 | 61，211，149 |
|  | 5，315， $11 \times 2$ | 4，5511， 248 | 4，712，329 |
| ， 13 Tramsportatam of things | 17， 119,244 | 22，443， 6.54 | 22，396， 381 |
| 05 Kentsund atiluy serbious | 1，925， 947 | 4，1） 21,2004 | 812,346 $4,554,5 t 16$ |
| （it）Prothag abid reprownction | 947， 739 | － 519.640 | 1，3×3， 114 |
| 07 Wharer contratemal serviers | 745， 344 | 542,143 | －794， 412 |
| servicen performad by other agen－ cles |  |  | 210， 0140 |
| 118 Smphlits inul materals ．．． | 254，53，${ }^{\text {a }}$ ，Mi4 | 4117，6110，963 | 299， 8314,053 |
| 194 Eqnipment | 6．46，6336，541 | 351，1966， 515 | $267,095,181$ |
| 10）Lamds and stmotures | 2，心人2 | 3，4h4，5118 | 1，514，4，125 |
| 15 Taxas ama assussments | 434.714 | ［591， 55.10 | 1555，234 |
| Total ohligatoons from arero－ priated funds | 987，5333， 135 | $8.54,758,0000$ | lifis．215， |
| Reimhursuments from non－Federal somiters： |  |  |  |
| Total diruct olnjgations | $954.5333,135$ | 4．54．75， 6 （14） | C6i8，281， 741 |
| Ohlightions Paymble Ont of Peimburse＇ments： From other ．1ccoants |  |  |  |
| 41 lersomal services． | 5．201，s04 | 2．776，363 | 2，776，363 |
| 112 Trasel | 6，1183 |  |  |
| 03 ＇ransmmation of things | ＋1，623 | 3， 250 | 3，750 |
| 1／4 Commanneation services is Jants and atilits sorvices | 124． 458 | 3，524 | 3，824 |
| 115 Junts and atilits sorvices | 736,461 | 391，$\times 39$ | 390,839 |
| 17 Other contractual serviess | 21，131 |  |  |
|  | 39，\＄20，114．5 | 14，424，912 | 30，324，912 |
| 109 10）Lands and structures | 2，973， 764 | $4_{1} 720,0885$ | 449，646 |
| 10）Lands and structures | ， 86 | ＋1720 | 6，24 |
| Total ohlications payable ont of reimbursements from other ac－ connts． | 4，332， 269 | 22，320）， 490 | 34， $\operatorname{sint}, 01040$ |
| Total obligat ions． | 1，0335，86if，1134 | 877．078， 400 | 702，281， 791 |


|  | 19.2 actual |  | 1953 estimate |  | 1954 cstimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1）＂antroment <br> Gencrall schmande grades： <br> Gravle 15．Rature $\$ 10,600$ to $\$ 11, \mathrm{~m} 00$ ： <br> Srecial assistant to the（quarter－ master Comoral | $\begin{gathered} \text { Num- Tutal } \\ \text { her } \begin{array}{c} \text { Silary } \end{array} \end{gathered}$ |  | $\begin{gathered} \text { Num- } \\ \text { ler } \end{gathered}$ | Total sulary |  |  |
|  |  |  | Nimm－ |  | Toutal |
|  |  |  | ber |  | sulary |
|  | 1 | \＄50， 800 |  |  | \＄10，800 | 1 | \＄10， 800 |
| Grade 14 kismee $\$ 4.600$ to \＄10，fokn： |  |  |  |  |  |  | \＄10，8\％ |
| Trumeral sumply oflicer | I | 4.1800 | 1 | 9，600 | 1 | 9，600 |
| persmmel miministrator | 1 | 4.800 | 1 | 9,800 | 1 | 4.800 |
| 1＇racurement oflicer | 1 | 4，1：00 | 1 | Y，600 | 1 | 9,600 |
|  |  |  |  | ソ， | 1 | 9，000 |
| Alministrative officer | 1 | Y，1150 | 1 | 9，16i0 | 1 | 9，160 |

HEJAIL OF IERSONAL SERVICES－continued

|  | 1452 actual |  | 1953 estimate |  | 19.54 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num－ |  |  |  |  |  |
| Srate 13．Rance \＄s，360 to \＄9，36）－Con． |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Flectromics a |  | ，3i0 | 1 | ， 3 \％0 |  | ， 360 |
| Persmand oftion |  | 9，361） | 1 | 9．360 |  |  |
|  |  |  |  |  |  |  |
| Administrutis |  | 14.10 | 2 | 14.0 |  | 0 |
| Arthinist | 1 | － 040 | 1 | 1.0 .10 8.040 | 1 | 7,040 8,040 |
|  | 2 | 14．（3）${ }^{\text {a }}$ |  | 14040 |  | 14，1180 |
| Flectrmics enginer |  | 21.930 | 3 | 21，920 | 3 | 21．920 |
|  |  | 5．040 | 1 | 7.040 |  | 7.010 |
| Industrial sumiti |  | 14．0180 |  | 14.1090 | 2 | 14，080 |
| Industrial spectist | 1 | 7.1140 | 1 | 7.040 |  | 7.040 |
| Prersmmat adminis |  | 7.410 | 1 | 7． 140 | 1 | 7， 140 |
|  | 3 | 21． 200 | 3 | 21． 720 | 3 | 21，720 |
| （irate 11 Rennge $\$ 5,440$ to 80,940 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| A Amministratice inficer | 1 | 5，440 | 1 | 5，940 | 1 | 5，940 |
|  |  | 5，940 |  | 5，940 |  | 5，940 |
| Attomey adys | 1 | 13， 140 | 1 | 6， 140 | 1 | ¢． 140 |
| Butare inalyst Cataloger，general | 1 | 5． 940 | 1 | 5．940 | 1 | 5．940 |
| Cataloger，mineral | 1 | 5．970 | 1 | 5．940 | 1 | 5． 9 910 |
| Eltaratomal speitus | 2 | 12． 1300 | 2 | 12．000 | 2 | 12，080 |
| General sumply wfle Intelligence analyst |  | 1．220 |  | 14．290 |  |  |
|  |  | 12，finl | 2 | 12．680 | 2 | 12， 680 |
| Intelligence ：mayst Oceuthational anolyst |  | 6． 140 |  | 6.140 |  |  |
| Ocrutational andyst ${ }^{\text {Organizatumand methods waminer }}$ |  | 5．910 | 1 | 5．940 | 1 | 5．990 |
| Pipsonnel resparch analyst．．．．．． |  | 12．6．30 |  | 12， 6,81 |  | 12，680 |
| Purchasing uecht Suphly trainme officer |  | c． 140 | 1 | 6． 140 | 1 | 6． 140 |
|  |  | 6， 140 |  | 6， $1 \div 0$ |  | 6，140 |
| saphly trationg oution <br> T：thulating equpment offier suler <br> visor |  | 6，36 |  |  |  |  |
| Tatulation frojert planner ．．．． |  |  | 1 | 6， 340 |  | 6，340 |
|  | （ramk 10，Remge ss，5xil to 86，250： |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  | ． 500 |  | 5． 5011 |  | 570 |
| Organization anl methorls paminer－ Irasonnel assistant | $\frac{1}{1}$ | 5． 8.5 | 1 | 5． 575 | 1 | 5，875 |
|  |  | 5， 519 |  | 5． 510 |  | ， 500 |
| Phoongraphie equipment and sup－ Ily sumellist |  | 5，510） | 1 | 5，5011 | 1 |  |
| Position classifiur | 1 | 5， 750 | 1 | 5，750 | 1 | 5，750 |
| Sunplas proumty tisposal afficer．．．． Tabulating equmment office super－ |  | 5，625 | 1 | 5，625 | 1 | 5，625 |
|  |  |  |  |  |  |  |
|  | 2 | 1，510 | 2 | i， 500 | 2 | ， 500 |
|  |  |  |  |  |  |  |
|  decomome and fiseiz assistant | 1 | 5， 066 | 1 | 5，060 | 1 | 5，060 |
| Administrative assistant． |  | 40， 8.55 | 8 | 41， 8.55 | 8 | 40， 855 |
| Analytical statistician． | 1 | 5， 01617 | 1 | 5.060 | 1 |  |
|  | 1 | 5．06n | 1 | 5．060 | 1 | 5，060 |
| Archivist ${ }^{\text {ath }}$ A | 1 | 5， 1260 | 1 | 5，069 |  |  |
| Automotive eqnipment speeialist．．． |  | 5，060 | I | 5， 060 | 1 | 5，060 |
|  |  | 5，185 |  | 5， 185 | 1 |  |
| Employer comselir． | 1 | 5， 810 | 1 | 5， 810 | 1 | 5，810 |
| Equipment specialist <br> Fiscal accounting and auditing clerk |  | 5，060 | 1 | 5，06i0 | 1 | 5,060 |
|  |  |  | 1 |  | 1 |  |
|  | － 1 | 5， 185 | 1 | 5，185 | 1 | 5， 185 |
| General sumply oflict | 6 | 31， 235 | 6 | 31，235 |  | 31， 235 |
|  |  | 5，040 | 1 | 5，060 |  | 5，06\％ |
| Indostrial sisecialist |  | 5， 135 | 1 | 5， 435 | 1 |  |
|  |  | 25． 675 | 5 | 25，675 |  | 25，675 |
| Mrthods examiner Oceupational analyst |  | 5，185 | 1 | 5． 185 |  | 5， 185 |
| Occupational analyst Personnel assistant． |  | 15．305 | 3 | 15，305 |  | 15，305 |
| Personnel assistant， |  | 20． 615 | 4 | 20，615 |  | 20，615 |
| P＇rsomnel rescarch analyst | 1 | 5，060 |  | 5，060 |  |  |
|  | 1 | S，17\％ | 1 | 5，060 | 1 | 5，060 |
| Publications editor |  | 5， 810 | 1 | 5，810 |  |  |
| Purchasing agent supervis |  | 10， 620 | 2 | 10，6，20 |  | 10， 620 |
|  |  |  |  |  |  |  |
|  |  |  |  | 10． 120 |  | 10， 120 |
| suphly requirements officer Tabulating equipment supervisor |  |  |  | 5， 310 |  |  |
| Tabmating eqnipment supervisor－ Tabulating project planner－．－． |  | 5， 0 H00 |  | 5，060 | 1 | 5， 060 |
| Transportation specialist．．．．．．． |  | 30， 800 |  | 30， 860 |  |  |
| （irade $\$$ ．Range $\$ 1,620$ to $\$ 5.370$ |  | 95，9010 | 20 | 95，900 |  | 95，900 |
| Grade 7．Range 81,205 to $\$ 4,955$firade 6 ．Rance 83,795 to $\$ 1515$ |  | ＋18，055 |  | 118， 055 |  | 418， 055 |
|  | 4．5 2780 |  | 45 180， 400 |  | 45180.400 |  |
| Rirde 6．Range 83,795 to $\$ 1,545 \ldots \ldots$. |  |  |  |  | $1,004,160$ |  |
| Grame 4 ．Range $\$ 3,175$ to $\$ 3,655$ | $\begin{array}{r} 1,008,320 \\ 521,726.495 \end{array}$ |  |  | 00， |  |  |
|  |  |  | 1，726， 495 |  | 1， $1,726,495$ |  |
| Grade 3．Range $\$ 2,950$ to $\$ 3,130 \ldots \ldots$. | $793 \text { 2,380, } 870$ |  |  | 372，440 | 2，377， 440 |  |
| Grade 2．Range $\$ 2,750$ to $\$ 3,230$ Crafts，protective，and custodial crades： | $166 \quad 469,540$ |  | 166 | 469， 540 |  | 169．540 |
|  |  |  |  |  |  |  |
| （irule 6．Range $\$ 3,290$ to $\$ 3.1 \mathrm{ma}$ | 1 | 3，240 |  | 3，280 | 1 | 3，280 |
| （irade 4．Range \＄2，75i］to \＄3，230 | 1 | 3，150 | 1 | 3， 150 | 1 | 3，150 |
| Grade 3．Range \＄2，552 to \＄3，032 | 1 | 2，552 | 1 | 2，552 | 1 | 2，552 |
| Grate 2．Rance \＄2，420 to | 5 | 12，380 | 4 | 9，960 | 4 |  |
| ncl | 1 | 4． 200 | 1 | 4， 41 | 1 | 4，618 |
| Doduct lapses | $\begin{array}{r} 2,0+2 \\ 6,996,897 \\ 293 \quad 923,023 \end{array}$ |  | $\begin{array}{r} 2,039 \\ 6,487,092 \\ 241 \\ 573,626 \end{array}$ |  | $2,0396,987,305$ |  |
| Net permanent，departmental（av－ rrage number，net salary）．．．．．．．．－ | 1,749 |  | 1，798 |  | $1,798$ |  |
|  | $\begin{array}{r} 4,073,874 \\ 23,8 i 8 \end{array}$ |  | $\begin{array}{r} 13,466 \\ 24,667 \end{array}$ |  | $23,730$ |  |
| Rogular pay in excess of 52－week base．．． <br> Puyment above liasic or |  |  |  |  |  |  |
| Pryment above hasic rates： <br> Overtime and holiday pay： <br> Night－work differential． | $\begin{array}{r} 306,408 \\ 8,734 \end{array}$ |  | $\begin{array}{r} 283,553 \\ 8,761 \end{array}$ |  | $\begin{array}{r} 284,195 \\ 8,761 \end{array}$ |  |
|  |  |  |  |  |  |  |
| All personal services，departmental． | $6,412,894$ |  | 6，730，447 |  | $\begin{array}{r} 6,486,457 \\ \hline \end{array}$ |  |

DETALL OF FERSUNAL SERJItIS - vomtimmed

## Fleld: <br> Fleld <br> Ceneral schedulu grades:

 Prod . Range $\$ 4, f 600$ to $\$ 10,600$ : ine mannataprorindGrate 13, Range \&ゅ, 3ifo to \$9,360: Engineer, gerteral. Procure ment offleer
Ptoduction surciailst
Qrade 12. Rempe \$7, 040 to $\$ 8,010$ Contract spucialist
Education and traning sjechalist
Engincer, "lectronics
Finginecr, general
Mrpural shpply office
Imdustrial syecialist
Personnel oflicer
Prodnction analyst, general
Prodnction anslyst, cluthing munn-
Prodmetion sprevalist, elothing
Trial ittorney
Grade 11. Range $\$ 5,441$ to $\$ 6,9+1$
Architect
Architcctural engmem
Chemist
Contract specialist, general
Education and traltibige siecialist
Electronies technician, madio.
Employee retations ufficer
Engimeer, civil.
Engineer, construction
Engincer, clectrical
Encineer, clectronic:
Engincer, general
Engincer, structural
Engineer, moehanical
Enginew, sinitary
Indostrial specialist
Organization and metholls texuminer Personnel officer
Production specialist
Safety program specialist
Supply cataloger, "lpetrioul eqnipment
Techmologist, general
Traffic manager
Training olficer
Grade 10. Range $\$ 5,500$ to $\$ 1,250$ :
Alministrative ollicer....
Education and traming specialist
Equipment specialist, tlectrical
Firefighter
Firefighter supervisor
Housing manager.
Personnel officer
Procurement officer
Safety program administrator
safet program sirecialist.
Traffic manager.
Grade 9. Range $\$ 5,0 \% 10$ to $\$ 5,810$ :
Almainistrative assistant
Architect
Cartographer
Construction inspector.
Construction superintendent Etlitor, gemeral.
Eduction and training specialist
Electronics technician, general
Employec relations officer
Engineer, architectural.
Enginper, civil
Engincer, rlectıica
Engineer, general
Engineer, hydranlic
Fngineer, mechanical
Engimper, safoty.-
Engineer, sanitary
Engincer, structural
Enginfering material and equip ment inspector, general.
Engineer, topographte
Equipment speciatist
Eqnipment spectaist -.........
Equipment specialist, electrical
Equipment specialist, mechanical
Firefighter, general -
Firefighter sunerviso
Fiseal acconntant
Forester
General supnly assistant
Govarmmental cost accountant
Horticulturist.
m-service training assistant
Landscape architict.
Persornan
Personnel assistant
Procurement officer
Safety program specialist
Safety program s
Shoe inspector.-
Shoe inspector.-..-
Supply cataloger, general
Supply cataloger, general
Supply cataloger, electrical equip-
ment .....................................................................

Num- Total Nam- Total Ximm- Tutal ber salary her sadary ber sulary

19.52 actuat 1453 ustimats
Find-Contimued

General scherdule arales-Contioucd
 suphrvisor . .
Grate K Kame $\$ 8,620$ to $\$$, 370
 irale 5. Range $\$ 3.410$ to $\$ 4,1$ (id
(rirale 4. Range $\$ 3,175$ to $\$ 3,+\mathrm{tan}$.
Grall 3. Rang. \$2.850 to $\$ 3,4$ K
Trute 2. Range $\$ 2,-50$ t1, $\$ 3,230 \ldots$
Grate 1. Range $\$ 2,500$ to $\$ 2,420$. .
Crafts, protective, and custodal arades
Grath 1f. Ramace $\$ 4,5 i 5$ to $\$ 5,315 \ldots$.


Grably 7 , Range $\$ 3,185$ to $\$ 4035 \ldots$

Crat b t. Range \$2,750 to $\$ 3,230 . .$.
Crimu 3. Rampe \$2,552 to $\$ 3,032$
Grumat 2, R


1) educt lapses.

Not jutrmathent, firdl (averag. mume
but, net sithry)
Ragular pay in exeess of sa-week hase
l'ayment above hasic rates:
Usertime and holiday bay
Night-work difforential
Adrlational pay for strvica abroad ...
Alt personal secvices, fleld...
01 1יr'sonal serviees
Shlares and wages in the foregoing selse l-
ale are distributed as follows:
lirect ohligetions
Obligutsons pastble out of rembiturse-
mas?ts from other aecounts
Tutal of formoing sehmial. .
'.......

## $\underset{\text { Nor }}{\text { Nim- Total }} \underset{\text { stary }}{ }$ <br> 

Numb
1ner
salary
Nims- Total


 $2(18$
3016
$1,111,335$ $1,144,145$
1.23

1. 23

3, ヶ, 3n, 134
1, 21
27.113.305
$3.471,1730$
$3,3031,1201$
$19,57 \% 143.430$ 30, 130

16. 1
n23, 144,303
3,0134
16.3

।
$33.545,71$
2015,11
17,634

| $\begin{array}{r} 2,46,733 \\ \text { in, } 283 \\ 1,4 \mathrm{trín} \end{array}$ | $\begin{array}{r} \text { 1. } 4812.729 \\ 86.925 \\ 1.500 \end{array}$ | $\begin{array}{r} 1,934,3 \pi! \\ 4.3,324 \\ 1,50101 \end{array}$ |
| :---: | :---: | :---: |
| 55, (i3) 3 , 590 | $55.555,431$ | til). 5071.105 |
|  | Aㄹ. 29n, 324 |  |

1


| Stis, mill, 6ith |  | (i4. 211.1249 |
| :---: | :---: | :---: |
| E, 2t14, sis | 2,776, 363 | 2, 7 , hi, 3n3 |
| lia, bite $4 \times 2$ | $62,246,325$ | 60, 467, 56\% 2 |

## Aircraft and Facilities, Navy -

|  | orligituons l:Y wBJEATs |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| - | - | - |  | - -- |
|  | Ohjuct classificution | 1952 amthat | 1953 astimate | 1954 estimate |



## MILITARY FUNCTIONS - Continued

## DEPARTMENT OF THE NAVY-Continued

## Aircraft and Facilities, Nayy-Continued

OBLIGATIONS BX OBJECTS-Continued

| Object classification | 1952 actual | 1953 estimate | 1954 estlinate |
| :---: | :---: | :---: | :---: |
| Direct Ohiligalions-Continued |  |  |  |
| Appropriated funds-Continued |  |  |  |
| (14) (commumicathon serveres. | \$1, 275, 53.5 | \$1, 286,000 | \$1,354, 1060 |
| Of Kents and utinty survicus.......... | 4, 251, 225 | 9. 2.5 .1460 | $9.799,1000$ |
|  | 2.411000 55.4223 | 2, 546, 600 | $2,442,18100$ |
| Of Other combractual services.......... Services purformed by other | $55.452,037$ | 1if, \%r2, 010 | $81,947,000$ |
| (0) Supulbes and materiats .-............ | 4, 212,000 | 4,5001, 000 | 4.500,000 |
| 0s Enfules and materials................ | 249, 570,917 | 235, 223,261 | 279.016, 0109 |
| 10 Lands and structures | $292,043,641$ $2.232,0061$ | $311,323,1604$ | $355.173,1169$ |
| 15 'Taxes and assissments. | -. 445,462 | - 922, u¢ | - 324.4000 |
| Total obligations from appropriated fonds ... | $926,426,765$ | 064, $5000,2 \mathrm{~mm}$ | 1,055,000, 000 |
| Reimbursments from nor-Federat sonrees: |  |  | 1,05s, 000,000 |
| 09 Equipment | 8.50, 590 | 404. 0100 | 354, 000 |
| Total direct obligations | 927. 276. 355 | 964, (1)4, 200 | 1,0.55,350, 000 |
| Obltgations Payable Out of Reimbursements From other Accounts |  |  |  |
| 01 Persmal services .... | 437 | 2, 040 | 2.000 |
| (1) Other contractual services |  | 7. $259,1 \times 10$ | 10. 255, (Mm) |
| us Supplies and materials | 6, 4, 72.513 | - , 151, 13151 | 7,271,000 |
| 09 Equijmment. | 5, 215,100 | $5,583,1410$ | 3, 422, 6150 |
| Total ohligations payable out of rembursements from other accounts. $\qquad$ | 19, (1)4, 000 | 21, 000.0019 | 21,000,000 |
| Total obligations. | 946,272, 3.55 | $905,904,2041$ | 1,076,350, 000 |

DETAIL OF IERSONAL SERVICES

|  | 1952 | actual | 1933 es | stimate | 1454 cs | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General schelule frades: <br> Grade 15. Rance $\$ 10,400$ tu $\$ 11,800$ : <br> Attorney-adviser. <br> Deputy fiseal director <br> Engincer, muchanicat. <br> Irongram corrilinator <br> Contract indministrator | $\begin{gathered} \text { Numl- } \\ \text { her } \end{gathered}$ | Tutal sulary | $\underset{\substack{\text { Nimm- } \\ \text { her }}}{ }$ | Total salary | $\begin{aligned} & \text { Num } \\ & \text { her } \end{aligned}$ | Total salary |
|  |  |  |  |  |  |  |
|  |  | \$10,800 |  | \$11, 0.50 | 1 | \$11, 300 |
|  | 1 | 10. 590 | 1 | 11.050 | 1 | 11,300 |
|  | 1 | 11. 806 | 1 | 11.409 | 1 |  |
|  |  | 10, 800 | 1 | 10, m00 | 1 | 11,0.50 |
|  |  |  | 1 | 10, 500 | 1 | 10, 900 |
| Accountint, Government.. . | 1 | 9. 2000 | 1 | 9, 4i0t | 1 | 9, 500 |
| Aircraft inspector Buduet offeer | 1 | 10. 5000 | 1 | 10, 500 | , | 10, tino |
| Bubleet olliow <br> ("ontract specialist | 1 | 9. 600 | 1 | 4. 1:10 | 1 | 9,800 |
| Engineer, weromantical | 1 | 9.160 10, 200 | 1 | 9. tinom | 1 | 3. 5000 |
| Enginecr, aireraft development control |  | 10, 200 | 2 | 19,806 | 2 | 20, 000 |
| Engineer, eletronicgeneral | 2 | 9. 1600 | 1 | 9. $\mathrm{K}(\mathrm{H})$ | , | 10, 0900 |
| Engineer, imiustriol |  | 19.200 | 2 | 15, 4 (6) | 2 | 14.300 |
| Engineyr, muchanienl |  | 10. 200 | 1 | 1ii, 3 (in) | 1 | 4, 400 |
| Maintenamee plans and program otlicer |  | 9, 6, 0 에 | 1 | 9.8043 | 1 | \%) |
| ()rganizotion anul methuls examiner |  | 20, m00 | 1 2 | 21.6031 | 2 | 14, 1400 |
| Personmel uficer |  | !1, 800 | 2 | 21, (1) 0 | 2 | 21. 0100 |
| Prueram commlinator | , | 16. 209 | 1 |  | 1 | 0 |
| Statistrim, mathematieal | , | a. not | 1 | 10.000 |  |  |
| Grarle 13. Range $\$ 8.360$ to $\$ 0.3$ tio: |  | ". ${ }^{\text {a }}$ | 1 | 16.00 n | 1 | 10. 290 |
| Accountant | 1 | 4. 360 |  |  |  |  |
| A iministrative oflicer | 2 | 17.520 |  | 17.520 |  |  |
| Arcraft luspecter, umgines |  |  |  | ¢. 360 | $i$ | 17, 8 , 260 |
| Attorney -thlviser Huder |  | 17, 720 | 4 | 34,640 | 2 | 17,920 |
| Sudpet administrator Contraet administrator |  | x, 3fit |  | -4, 10 | 2 | 17,920 |
| Contract atministrator Contract speriolist |  |  | 1 | 8, 3\%0 | 1 | 8.368 |
| Contract sterialist ${ }^{\text {Contract }}$ turmination ifficer | 4 | 33. 440 | 4 | 33, 410 | 4 | 34. 240 |
|  | 1 | 4.340 | 1 | \%. 560 | 1 | S. 360 |
| Fnginere, apronautical instruments. | 1 | 51, 760 | 7 | 60, 200 | 5 | 44, 800 |
| Engineer, aireraft structural devel- | 2 | 17,120 | 2 | 17,120 | 2 | 17,520 |
| Encineer aireraft structimel | I | 8.3500 |  | 8,300 | ! | 8, 566 |
| Encineer, aircraft structural leads... | 1 | 8, 3, 31 | 1 | 8.3611 | 1 | $8 \times 560$ |
| Engineer, aircraft, flutter and vilori- <br> tion | 1 |  |  |  | 1 | 8,500 |
| Encineer, chemical |  | S. $9 t 50$ | 1 | 8,360 8,361 | ] | 8,560 |
| Engineer, ciril | 1 | x.360 | 1 | 8,390 8,350 |  |  |
| Engoneer, eluetricai | 3 | 25, 1881 | 3 | 25.480 | 3 |  |
| Enginter, upetronic | 11 | 93, 760 | 11 | 95,115 | 11 | ${ }_{4}$ |
| Engineer, general | 5 | 12,200 | 4 | 34, 0401 | 11 4 | $\begin{aligned} & \mathrm{Fi}, 160 \\ & 31,840 \end{aligned}$ |
|  | 5 | 41.800 | 4 | 33, 646 | $4$ | $\begin{aligned} & 34,840 \\ & 34,740 \end{aligned}$ |
| Engineer, materials Engineer, mechanical | 1 | 8. 960 | 2 | 14,720 | 1 | - 5, 501 |
| Endineer, mechanical... Engineer, aircraft, ordna | 5 | 43, 4100 | b | 52, 710 | , | $45 .(14 \%)$ |
| Engineer, aircraft, ordm Engineer, safety | 1 | K. 960 | 1 | 9, 1701 | 1 | 3. 1601 |
| Engineer, salety | 1 | S. 540 8,360 | 1 | 8,510 | 1 | 4, 760 |
| Engineer, furret design, aircraft | 1 | 8,360 $\times, 360$ $\times, 300$ | 1 | 8,3601 , 32011 | 1 | $x, 5601$ |
| Governmwnt accountant ... .. | 1 | R,360 | 1 | \%, 310 | 1 | $x, 5 i n 0$ |
| Industrial specialist, arcrisft ... | 1 | 8. 5681 | 1 | -760 | 1 | - 5R0 |

DETAIL OF PERSONAL SERVICES-continued


| detail of personal services-continued |  |  |  |  |  |  | detall of personal services-continued |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |  | 1952 | actual | 1953 c | stimate | 1954 | stimate |
| Departruental-Continucd General schedule grades-Continued Grade 11. Range $\$ 5,940$ to $\$ 6,940-$ Con. Business anatyst. | $\underset{\text { ber }}{\mathrm{Num}}$ | Total salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary | $\underset{\text { Ner }}{\text { Num- }}$ | Total salary | Departmental-Contlnued <br> General schedule grades-Continued <br> Grade 9. Range $85,0 \% 0$ to $\left.\$ 5 \cdot 1^{1}\right)-$ Con. | Num- | Total salary | $\begin{gathered} \text { Nuin- Total } \\ \text { ber Sajary } \end{gathered}$ |  | Num- Tatal |  |
|  |  |  |  |  |  |  |  |  |  |  |  | ber | silary |
|  | 1 | 140 |  |  |  | \$5,940 |  |  | \$5.060 |  | \$5, 153 | 1 | 5,310 |
| Contract negotiat | 3. | 201, 5 [i0 | 9 | (555, 410 | 9 | 3ti, 4tio | Industrial specialist | f | 21,365 | 6 | 31. xpin | 4 | 22.115 |
| Cost analyst | 2 | 11, ی>0 | 1 | 5.140 | I | $\mathrm{C}_{\mathrm{t}}+140$ | Information and editorial spec | 1 | 5. 14.5 | 1 | 5.16 (0) | 1 | 5.060 |
| Electrical equlpr | 1 | 5,940 |  | 6, 110 | 1 | 6, 140 | Lforarian. | 1 | 5, 560 | 1 | 5. 0643 | 1 | 5. 050 |
| Electronics specialist | 3 | 17, 820 |  | 23, 268 |  | 24,3560 | Newswriter |  | 10.120 | 1 | 5. 060 | 1 | 5.145 |
| Engineer, aeronautical | 6 | 36,440 |  | 37, 240 | 7 | 43, 930 | Organizatlon and methods examiner |  | 30, 945 | ${ }^{6}$ | 30, 985 | 5 | 2ti. 5.51 |
| Engincer, aeronautical gas-turbine power plant development | 2 | 11,850 |  | 6,140 | 1 |  | Personnel assistinnt Position classifier |  | 10,245 10,120 | $\stackrel{2}{2}$ | 110.445 | ${ }_{1}^{2}$ | 10.715 5,310 |
| Engineer, aeronautical power-plant | 2 | 11,850 |  |  |  |  | Printing specialist | 1 | 5.145 | 2 | 10,3711 | 1 | 5.425 |
| development | 3 | 17,820 | 3 | 15, 220 | 3 | 15, 420 | Printing and publications specialist | 1 | 5, ti4s | 2 | 10. 870 | 1 | 5. $\times 10$ |
| Engineer, aeronautical rocket power plant development |  | 5,94) |  | 5,940 | 1 | 6, 110 | Procurement ollicer 1 'rocurement special |  | 15.140 |  | $\begin{array}{r} 5.060 \\ 15.10 \end{array}$ | ${ }_{3}^{1}$ | $\begin{array}{r} 5,060 \\ 15,555 \end{array}$ |
| Engineer, aircraft devolopment |  |  |  |  |  |  | P'rodurtion speclalist |  | 35. 420 | 10 | 50,97.5 | 3 | 15, 330 |
| control-- |  | 5,9417 | 1 | 6, 140 | 2 | 12, 250 | P'rogram assistant, budge |  | 5. 0 tio | 1 | 5. 1 \%io | 1 | 5. 18,5 |
| Engineer, airerait nerformance | 2 | 11, 5\%0 |  | 12, 290 |  | 18, 420 | Program control sıecla | 1 | 5.060 | 1 | 5,019 | 1 | 5, 01 |
| Engineer, aircraft preliminary desiga................................ |  | 17, 520 | 3 | 18, 120 | 3 | 15, 120 | Program officer. | 1 | 5, (140) |  | 20).990 | 4 | 21. 493 |
| Engineer, aircraft stability and |  |  |  |  |  |  | Purchasing officer |  | 119, (120) | 3 | 15, $\times 15$ | 1 | 5, 510 |
|  |  |  |  | 5,940 | 1 | 5,940 | Records manag | 1 |  | 1 | $5,14.5$ 5,145 | 1 | 5.310 5.310 |
| Engineer, aircraft structural development |  |  |  | 5.940 |  | 5,940 | Shorthand report | $\stackrel{1}{2}$ | 5, 16120 | 4 | 20, 21.15 | 1 | 11. 715 |
| Engineer, aireratt structural load | 1 | 5,940 | 1 | 5.940 | 1 | fi, 140 | Statistician, analyti |  | 15, 433 | 2 | 10,995 | 2 | 11. 190 |
| Engineer, civil |  | 5,940 | 1 | +i, 140 |  | 6, 140 | Statistical ossistant |  | 15.fis) |  | 14.055 | 3 | 1f. 430 |
| Engineer, electrical | 1 | 5,940 | 2 | 12, 1190 | 1 | 6,140 | Supply and distribution | 1 | 5, 145 | 1 | 5. 310 | 1 | 5.135 |
| Engineer, electrical, airfield lighting. | 1 |  |  |  |  |  | Suphy requiremeats offict Tranning ofticer | ${ }_{1}^{2}$ | $\begin{array}{r} 10,130 \\ 5,060 \end{array}$ | 1 | $\begin{gathered} 15,5.55 \\ 5,1 \times 5.5 \\ \hline \end{gathered}$ | $\stackrel{2}{1}$ | $\begin{array}{r} 111.715 \\ 5,310 \end{array}$ |
| Engineer, electronic. | 5 | 31,000 | 5 | 31, 200 |  | 19,320 | Visual presentation info |  |  |  |  |  |  |
| Engineer, electronic, | , | 11, 880 | 2 | 12, 1880 | 3 | 18. 129 | specialist. |  | 10.120 | 1 | 5, 14.5 | 1 | 5.310 |
| Engineer, electronic, |  |  |  | 5, 940 |  | 5,910 | Grade 8. Range \$4,621) to \$5,370 |  | 35, 8.11 |  | 29.855 |  | 31.220 |
| Engincer, general. | 2 | 11,880 | 4 | 24, 160 | 2 | 12, ciso | Crade 7. Range \$4,205 to \$4,955 |  | 5il3, 5015 |  | 425, 13.5 |  | 431.85 |
| Engineer, general, fuels, packaging lutricants |  |  |  |  |  |  | Crade 6. Range $\$ 3,795$ to $\$ 4.545$ |  | 126, ¢ 105 |  | 150.245 <br> 7010.955 |  | 153, nif |
| Engineer, industr | 2 | 11,880 | 2 | 12,090 |  | 12. 180 | Firade 4. Range $\$ 3,175$ to $\$ 3.655$ |  | *556.910 |  | 892, 22.5 |  |  |
| Engineer, maintena | 1 | 6,940 | 1 | 6,910 | 1 | 6,940 | Frade 3. Range \$2,950 to $\$ 3.430$ | 147 | 55 S .400 | 1 is | 510, 989 | 173 | $531 . \times 711$ |
| Engineer, materials | 1 | 5,910 | 1 | 5,910 | 1 | 6,140 | Grade 2. Range \$2,75) to \$3,230 | 13 | 37, 67, | 9 | 26,750 | 9 | 27.3:3 |
| Englncer, mechanica | 10 | 60,209 | 10 | 61, 210 | 10 | 62, 680 | Grade 1. Range \$2,500 to \$2,954 | 1 | 2,900 | 1 | 2,940 | 1 | 2, 1941 |
| Engineer, natural gas | 1 | 5,910 | 1 | 6, 140 |  | 6, 170 | Crafts, protective, andenstodialgrades: |  |  |  |  |  |  |
| Engineer, propeller per |  |  | 3 | 5,949 | 2 | 5,940 | Grude 5. Range \$2,974 to \$3,454 | 2 | 3,534 | 2 | 3.4.4 $5.9 \times()$ | 1 |  |
| Equipment specialist | ${ }_{2}^{2}$ | 12.480 | 3 | 18,620 18,220 | 2 | 13.1880 12.280 | Grade 4. Range $\$ 2,751$ to 83,230 Grade 3. | ${ }_{1}^{2}$ | $\begin{array}{r} 6,3 \times 1 \\ 50,434 \end{array}$ | 24 | $\begin{array}{r} 5,94(1) \\ 67,0 \times x \end{array}$ | 24 | 6\%, |
| Government accounta | 1 | 5,940 |  | 11, 480 |  | 6, 140 | Ungraded positions at hourly rates: |  |  |  |  |  |  |
| Industrial specialist... | 3 | 17,820 | 3 | 17, 820 | 2 | 12,280 | Rates equivalent to less tban \$ $\$ 5,060$ | 6 | 19.115 | 6 | 19.976 | 6 | 2), 301 |
| Maintenance program officer |  |  |  | 6,940 |  |  | ota permanent depart | 458 |  | 1,399 |  | 1,353 |  |
| Mathematician. | 1 | 8,340 | 1 | 5,940 |  |  |  |  | 1,098 |  | 1,778 |  | $50,753$ |
| Meteorologist. | 1 | 5,940 | 1 | 6, 140 | 1 | 6,340 | Detluct lanses |  | 446,600 |  | $75,186$ |  | $764,601$ |
| Organization and methods examiner. |  | 30, 100 |  | 30, 500 |  |  |  |  |  |  |  |  |  |
| Performance stand | 1 | b, 940 | 1 | 5,940 | 1 | 61, 140 | Net permanent, departmer |  |  |  |  |  |  |
| Personnel officer Personnel officer, | 2 | $12,2 \times 0$ | 2 | 12, 480 |  | 12,690 | crage number, net salary | $1,160.1$ |  | $1,162.3$ | 59, 592 | $1,162_{5}$ | $486,152$ |
| Personnel officer, | 1 | 6, 340 <br> 5,940 <br> , 94 | 1 | 6,549 10,140 |  | 6,540 6,340 |  |  | 34,498 |  | 09, 592 |  | k8t, 152 |
| Position classifier | 1 | 6, 140 | 1 | $6,1+0$ |  | 6, 310 | ardine amployment |  | 4,202 |  | 3,817 |  | 7,384 |
| Printing and pablications specialist | 1 | 5,940 |  | 130 080 | 1 | 6,340 | Regular pay in excess of 52-w |  | 21,794 |  | 22,436 |  | 2!, 792 |
| Productlon special | 11 | 66. 740 | 13 | 79, 220 |  | 56, 2fil | Payment above baste rates: |  |  |  |  |  |  |
| Purchasing agent. | ${ }_{2}^{2}$ | 11, 880 | 3 | 17. 820 | 1 | 6, 140 | Overtime and holiday pay <br> Nioht work differential |  | 419, $\mathrm{mbjif}_{254}$ |  | 569,825 300 |  | 487.372 300 |
| Statistician, general Statistician, | 2 | 12.480 12.040 |  | 17,820 13,080 |  |  | Night work different |  | 254 |  | 300 |  | 300 |
| Statistlelan, survey | 1 | 5,910 | 1 | 6, 110 |  | $\begin{array}{r} 6,110 \\ 6,140 \end{array}$ | All personal services, departmental |  | 180, 714 |  | 40\%, 000 |  | 401, 000 |
| Grade 10. Range \$5, 800 to \$6,250: |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Electronic specialis | 1 | 5,500 |  |  |  |  | Field: |  |  |  |  |  |  |
| Lihrarian. | 1 | 5, 500 | 1 | 5, 750 | 1 | 5,475 | deneral schedule grades: |  |  |  |  |  |  |
| Methods examimer, | 1 | 5,625 | 1 | 5,750 | 1 | 5,875 | Grade 15. Range \$10,500 to \$11,800: |  |  |  |  |  |  |
| Visual presentation io | 1 | 5,500 |  |  |  |  | Engineer, electroni | 2 | 21. $\times 50$ | 2 | 22,100 | 2 | 22, 100 |
| specialist............. | 1 | 5,750 | 1 | 5,875 | 1 | 6,000 | Engineer, general. |  | 54, 250 | 5 | 54,900 | 5 | 51,900 |
| Grade 9. Range \$5,060 to \$5,810: |  |  |  |  |  |  | Naval research an | 1 | 11, 550 | 1 | 11,800 | 1 | 11,800 |
| Accountant, systems ana |  |  | 1 | 5,060 | 1 | 5,0f0 | Physicist | 1 | 10, 800 | 1 | 11, 050 | 1 | 11,050 |
| Administrative assista | 5 | 25,925 | 5 | 26, 675 | 5 | 27,300 | Physiologist |  | 10,400 | 1 | 11,050 | 1 | 11,050 |
| Administrative officer | 4 | 21, 805 | 4 | 22, 240 | 4 | 22, 115 | Grade 14. Range \$9,600 to \$10,600: |  |  |  |  |  |  |
| Alrcraft allocation offic | 1 | 6, 6, i 5 | 1 | 5,060 | 1 | 5,185 | Engineer, acronanti | 17 |  |  |  |  |  |
| Aircraft maintenance sp | 5 | 26, 300 | 5 | 26.925 | 5 | 27.300 | Fngineer, electrical | 2 | 19.600 | 2 | 19,800 69,100 | $\frac{2}{7}$ | 20, 6000 |
| Allotment assistant | 1 | 5,560 | 2 | 10,745 | 2 | 10, 870 | Engincer, electron | 12 | 6is, 2100 | ${ }_{7}$ | 69, 118.100 | 12 | 118, 1000 |
| Allowance list specia | 3 | 15. 555 | 3 | 15,930 | 3 | 17, 305 | Engineer, genersh | 12 | 116, 8000 | 12 | 118, 1001 | 12 | 118000 |
| Attorney-adviser | 1 | 5,060 | 1 | 5, 185 | 2 | 10, 370 | Engineer, mechanica | 1 | 48,200 |  | 4V, 800 9800 |  |  |
| Budget administrat | ${ }_{5}^{2}$ | 10, 370 | 5 | 10, 495 | 2 | 10, 345 | Equipment specialist | 1 | 9, 6160 | 1 | 9, 800 | 1 | 9.9809 |
| Budget analyst | 5 | 25,425 10,120 | 5 | 26,550 10,120 10, | 6 1 | 32, 110 5,145 | Metallurgist ....... Votion-picture | 1 | 9,600 | 1 | 3. ${ }^{\text {9, }} 1000$ | , | 10.9818 |
| Computer operator, electronic | 2 | 10, 120 | 2 | 10,120 10,120 | 1 | 5,060 | Naval rescarch analy | 1 | 9, 40 | 1 | 9, 400 | 1 | 10, 0100 |
| Draftsman, engincering, supervisory |  |  |  |  |  |  | Organization and methods examiner $\qquad$ | 1 | 10, 200 | 1 | 10, 400 |  | 10. ${ }^{10} 400$ |
| Electronic equipment specialist | 1 | 5.060 | 1 | 5,185 | 1 | 5,310 | Planning and estimating supervisor | 1 | 10, 4.100 | 1 | 10,600 | 1 | 10, 1000 |
| Electronic snecialist | 4 | 20, 240 | 4 | 20,990 | 4 | 21, 190 | Probuction superintendent.---- | 1 | 9.810 <br> 48 <br> 8100 | $\frac{1}{5}$ | 10,009 49,2000 |  | 10, 18190 |
| Electrical equipment specialist, aircraft. | 2 | 10, 120 | 2 | 10,370 | 2 | 10,620 | ${ }_{\text {Prassicist }}$ Scientific researeh administrator | 1 | - 0 8, 8000 | 1 |  |  | 10, 190 |
| Employment and counseling analyst. |  | 5,0¢011 |  | 5,18.5 |  |  | Grade 13. Range \$8,360 to \$9,360: Administrative officer........ | 1 | 8.90 | 1 | 9.160 | 1 | 4. 9,160 |
| Employee relations officer-- --.-....-- | 1 | 5,060 | 1 | 5,185 | 2 | 10,370 | Aircraft inspector. | 7 | 62, 320 | 7 | 13, 200 | 7 | 63,2019 |
| Engineer, aeronantical .-. | 2 | 10,120 | 2 | 10,245 | 3 | 15. 555 | Automotive transportation special- |  |  |  |  |  |  |
| Engineer, aeronautical rocket power plant development |  |  |  | 5. Of0 | 3 | 15, 180 | Chemist-........ | 1 | 8 $\times+580$ $\times, 560$ | 1 | 8, $\bigcirc, 560$ 9,560 | 1 | 8, 840 |
| Engineer, aircraft nerformance. |  |  | 1 | 5,060 | 3 | 15, 150 | Editorial clerk | 1 | -3600 | 1 | 8. 5.560 | 1 | 8. 5 5if |
| Engineer, aircraft preliminary design |  |  |  |  |  |  | Education and training specialist | 10 | 51, 51id | 10 | 52, 56.6 | ${ }_{10}^{6}$ | -52.360 |
| Encineer, aircraft |  |  | 1 | 5,060 | 1 | 5,060 | Electronic scientist | 58 | 595, 900 | 58 | 503, 166 | 58 | 512, ti60 |
| opment | 1 | 5,060 | 1 | 5,060 | 1 | 5.060 | Engineer, chemical. | 1 | ¢. 360 | 1 | 8. 560 | 1 | 8, 560 |
| Engineer, aircraft struetural loads.- | 1 | 5,060 | 1 | 5,060 | 1 | 5,060 | Engineer, electrical. | 7 | 59, 120 | 7 | 60, 000 | 7 | 60, 000 |
| Fngineer, civil | 1 | 5,060 | 1 | 5. 185 | 1 | 5,310 | Engineer, electronic | 26 | 218, 760 | 26 | 222,000 | 25 | 213,380 |
| Engineer, electronic $r$ |  |  | 1 | 5. 060 | 1 | 5.060 | Fngineer, general |  | $32+300$ |  |  | 37 | 319, 98.820 |
| Engineer, fire-control | 1 | 5. 060 | 1 | 5.185 | 1 | 5. 310 | Engineer, industrial | 7 | $\begin{aligned} & 61,720 \\ & 68,240 \end{aligned}$ |  | 62, 6300 | 7 | 60, 240 |
| Engineer, industrial | $\frac{1}{5}$ | 5,060 26.425 | ${ }_{5}^{2}$ | 10.245 26, 425 | 1 | 5. 310 26.925 | Engineer, mechanical | 8 |  | 1 | 8, 8 860 | 1 | - ${ }^{8,760}$ |
| General supply officer Government account | 4 | 20.365 5.060 | 6 | 30, 985 10,120 |  | 21, 5, 365 5, | Geophysicist. | , | S, 260 $+2,240$ | 1 | 8,560 42,960 | $\stackrel{1}{5}$ | 8,760 42,960 |

## MILITARY FUNCTIONS Continued

## DEPARTMENT OF THE NAVY- Continued

## Aircraft and Facilities, Navy-Continued



##  <br> I 9.53 wstianate 1954 estmat

## Firles Coutinum?

 Sathernatici at
Vat "rologist
Motion-[nctut poducas

lorsmand olider
Plycicist.
I'l ithing amb estimatiog sufurvisot F'mbuta +17 sporiblist
foulactum superinterdont
E'swohalaci*
Sambite waserch comolinator A.sentifle statf assistant... Ticlumblugist

Admmistratibe wlicor.
Ancraft pusinu inspmetor
Aretalt inspactor
direr, ift mintemane spe-calist Antomative tramspottation speri it 151
kincherrist
Bunleet speretis
Cartugnt hat
Chemist
('ommansity pil inner
Contract spectalast
Enlitorisl blet
Fhlucatamand tranang specialist
Elnctrante scinat ist
Emblosed relations afficer
Enpmas a acronantical
Engllawr, arehitoctura
Fngmorr, chemict
Engenaro, civil
Enginedr, Matric\%l
Encinmor, ductomio
Enginawr, wemeral
Engmuer, industrial
Engurber, maturials
Fingltarer, mastranical.
Eragiterer, orlmanc
Enginems, safoty
Enginewr, tuol
Eyuinmant sumedalis
Fiscal :accountant
Ibtheral simbly oflocer
Industrial suequstions specialist
Intustral hygionist
Inspect or, mechanues
 Jibratiant
IItatials mequiremont spectalist. W1:4hmostician
Al-fithmerist
Motion-preture director
Motima-pactarn serint ss riter
Naval rasurch analyst
Arcanizatian and mothods raminet
Patent adviser
Parsonmal ollicer
Physierist
Physwloreist
F'limnine and ast imating supt TVisor Prudnction amalyst.
Frodmetion stwelitist
1 'ragrocs sutnrvishr
Remmate-controlhei-aireraft pilot
suoty memmer
Safoty frogram stectitlist
Seluntifie statf rassistatat
spentity spechlist
STLIStiolith
Techmolozist
Fratione oflicer
Gratw 11. Rancu $\$ 5,440$ to $\$ 4,940$ Admatist
Antomorive transportation speciad jst
Buderit snocialist
Chemist
Contract suecialist
Erlitorial clerk
Fhaceion tud triming specalist
Elecetronie sciantist
Embloye relations office
Fncibeer
Engine



1952 aetual $\stackrel{N}{1}$ ber
10.53 ustimute

195't eat limate
$\square$
finer
Patent alviser.
Photogranher
Phssical fitness specialist
Physicist
Physiologist
Planning and estimating supervisur
Prodnetion spechatist
Progress super visor
Property and supply assistant
Salety program suecialist
Scientifie reroorts amalyst
Scientifie staff assistant
Sectrity shectalist
Shop, tool, and equipment specialist
Sombd technftian
Statistiend clerk.
Etatistical draftsman
Statistical ofheer
Stat istician.
Storekeerer
Grade 10 . Ringe $\$ 5,500$ to $\$ 6,250$ :

direraft maintenance spectalist
Architect.
Contract suecialist
Erlitorial derk
Eblacation amb training shecialist
Electronic technician
Emproyce relations officer
Engineer, architectiaral
Enginerer, civil
Engmeer, electricil
Engiteer, general
Engineer, mechanical
Engineerine aid.
Equioment specialist
Firefighter
Fiseal aceountant
General supply oflicer
Housitag manager
Intlustrial suggestions speeialist
Inspector
Inspector, aireraft
Inspector, aireraft engine
Inspector, construction
Inspector, electronies
Inspector, mechanic al
Inspector, mechamic ad-..........
Lihoratory electronic mechic
Materials reguire ment specialist
Motion-picture editor
Motion-picture mroducer
Orgmization ams nethouls evaminer
Personnel olticer
Photographer
Prorluction snecilist
Property and supply officer
Sirety program specialist.
Security specialist. .
Statisticizn
Statistical assistont
Statistical officer
Storekeeper



N エ Coneral scimlitu
 Eng arman

Faym.
Enginoer, dectasio
Enginfa, gebetal
Entmet, materials
Engmber, inchamest
Enginese suffoty
Eaginere, sanitary
Enginerer, tool
Erzillument *jeclatist
Film librarian
Gpartal sumbly ror
reneral supply nffien
Industrial isyemenist
mapector
Inzumeto aircratt
Ingpector, aircraft engline

Inaterlise kenpral mechanic.
Mathematiclan
Jetporologis
Motion-picture animator
Wotion-pheture direchor
Motson-platire ellitor
Antim-picture protucer
Gaval roseareh analyst
thoids exa

$$
\begin{array}{r}
13 \\
4 \\
2
\end{array}
$$

## $$
\begin{array}{cc} 13 & \$ 2 . \\ 4 & 24 . \\ \hline \end{array}
$$


19
\$75,920
4624.460
33.380
0,9490,949
230,620230,620
691,940
21466011,940
214,1660
37.000

$$
\begin{aligned}
& 37.000 \\
& 32,120
\end{aligned}
$$

6. 140
12.840
13.880

13, 280

$$
\begin{array}{r}
72,020 \\
A, 140 \\
51,920
\end{array}
$$

$$
\begin{array}{r}
51,920 \\
6,340 \\
31,340
\end{array}
$$

$$
\begin{array}{r}
\text { 6. } 3+9 \\
100.5+1 \\
\hline
\end{array}
$$

$$
\begin{aligned}
& 18,421 \\
& 24,460 \\
& 31,920 \\
& 42,80 d
\end{aligned}
$$

$$
\begin{aligned}
& 2,800 \\
& 6,040
\end{aligned}
$$

f. 140
37,180

56, 020

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\begin{array}{r}
6,140 \\
6,340
\end{array}
$$

92,840
6,140 더웅 31,120
31,520
6,340 6,340
6.540

$$
\begin{array}{r}
6,540 \\
24,460 \\
6,140
\end{array}
$$

$$
\begin{aligned}
& 898 \\
& 8.8 \\
& \text { Cin }
\end{aligned}
$$

$$
\begin{array}{r}
2 t, 264 \\
6,340 \\
13,880
\end{array}
$$

$$
\begin{aligned}
& 6.130 \\
& 6,340 \\
& 6.740
\end{aligned}
$$

$$
\begin{array}{r}
0,070 \\
6,740 \\
30.920
\end{array}
$$

$$
\begin{aligned}
& 30.920 \\
& 26.060
\end{aligned}
$$

$$
\begin{array}{r}
26,060 \\
111,644)
\end{array}
$$

$$
\begin{array}{r}
73,000 \\
40,000 \\
6,000 \\
34,075 \\
5,750 \\
45,675 \\
11,250 \\
6,250 \\
6,250 \\
6,250 \\
11,875 \\
6,000 \\
6,250 \\
6,250 \\
53,200 \\
12,000 \\
35,400 \\
30,000 \\
6,250 \\
33,700 \\
24,425 \\
393,050 \\
134,125 \\
6,250 \\
6,250 \\
12,000 \\
5,750 \\
11,375 \\
5,750 \\
5,750 \\
11,250 \\
40,950 \\
17,750 \\
17,500 \\
18,000 \\
5,750 \\
5,750 \\
6,009 \\
6,250 \\
11,875 \\
29,875
\end{array}
$$

Total

|  | 1952 actual |  | 1453 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fleld－Continued | $\begin{gathered} \text { Nun- } \\ \text { Ner } \end{gathered}$ | $\begin{aligned} & \text { Total } \\ & \text { Rasar'y } \end{aligned}$ | $\begin{gathered} \text { Num- } \\ \substack{\text { luer }} \end{gathered}$ | $\begin{aligned} & \text { Total } \\ & \text { sallary } \end{aligned}$ | $\underset{\text { yum- }}{\substack{\text { yum }}}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ |
|  |  |  |  |  |  |  |
| Administratise assistamt |  | \＄14， 715 |  | \＄149， 740 |  | 814，153 |
| Architect | 3 | 16．00\％ | ， | 17i， 431 | 3 | 16，$\times 15$ |
| Ablomotise tramspratalom spe－ ci．31st | 3 | 15，1ma | 3 | 15，430 | 3 | 15，（ix） 1 |
| Biologist | 1 | 5，（1） | 1 | 5，1ヵ5 | 1 | 5．310 |
| Budgee specialist | 2 | 16．351） | 2 | 10．495 | 2 | 10． $\mathrm{H}_{2}$（1） |
| Cartogr．upher | ， | 31．360 | 6 | 31，529 | 6 | 31， 310 |
| Cerammes work | 1 | 5，14．5 | 1 | 5，314 | 1 | 5，435 |
| Chemist | 1 | 31． | 13 | 32，435 | ${ }_{6}$ | 32， 13.5 |
| Contract specialist | 16 | 53， 250 | 16 | 81． 4.50 | 16 | －4， 35.11 |
| Crimhad linvestigator Editorial clerk | $1{ }_{12}^{12}$ | 11． 74.5 | 2 | 111．500 | ， | 10， 415 |
| Editorigl clerk Education and traimes | 11 | 57， 16.5 | 11 | 5， 455 | 10 | 53．1001 |
| Education and tramme spl Electronic scipntist | 24 | 123，195 | 24 | 127．495 | 23 | 122 ，bial |
| Electronie seimntist Electronic technmen | 11 | （13，14，${ }^{\text {a }}$ | 11 | 54． 4.5 | 11 | 57.145 |
| Eiectronic techmedan Employec relations offiers | 51 |  | 51 | 2 tal ． 4.5 | 511 | 24． |
| Employee relations otficer Employec relations assistant | 3 | 15，fim） | 3 | 1．5．415 | 3 | 15． 935 |
| Employed relations assistant | 5 | 27．3010 | 5 | 27．fins |  | 27.150 |
| Engineer，aronaticend | 123 | 641，435 | 123 | 6is1，160 | 120 | thith， 1155 |
| Engheer，arebituct ur | 1.5 | 41，1225 | 15 | 42，15， 5 | 14 | 36，部 |
| Endineer，charmical |  | 10， 245 | ， | 10．370 | 2 | 10，493 |
| Engineer，cishl | 27 | 141，4is | 27 | 143，52， 5 | 26 | 13ヶ，5in |
| Engineer，construct | 3 | 16． 140 |  | 16，555 | 3 | 111，4，：0 |
| Entineer，elsetrieal | in） | 317， 510 | lin | 312． 1126 | 59 | 3世4，$\times$ W5 |
| Enginerer，meetroni | 111 | 54i， 415 | 111 | 594． 73.5 | 104 | 5． $11+5$ |
| Engineer，erneral | $5 \cdot$ | 279.725 | 52 | 273，130 | 51 | 2is． 3 in |
| Engineer，industrial | $\checkmark$ | 40， 6105 | － | 41， 2105 | － | 41，205 |
| Enginetr，maternals | 11 | $5 \times 1035$ | 11 | $5 \times, 465$ | 11 | $5 \times 4$ |
| Engineer，mechanical | \％i | 395.12 .5 | \％i | 100， 2301 | 74 | 3991，275 |
| Enginee，methods | ， | 10．120 | ， | 10．330 | 2 | 10． 495 |
| Engineer，ordnime | 1 | 5，14， 11 | 1 | 5．145 | 1 | 5．310 |
| Enginetr，safety |  | 42． 1115 | 8 | 42305 | 4 | 12， 315 |
| Engincer，structural | 12 | （33） 2.20 | 12 | （if． 1119 | 11 |  |
| Enemenp，surveying and curto－ graphic | 1 | 5，似相 | 1 | 5．心5 | 1 | 5．3111 |
| Engineer tool | 6 | 33，610 | ti | 31．（14） | 6 |  |
| Engineering aid | 2 | 10． 1211 | 2 | 111.245 |  | 10． 370 |
| Entinereiog draft： | 12 | 62.595 | 12 | 13i3． 490 | 11 | 5.230 |
| Entomolorist | 1 | 5，$\times 10$ |  | 5，$\times 10$ |  | 5， 410 |
| Equipment sprecalist | 8 | 41，230 | $\checkmark$ | 41， 331 | ¢ | 41．$\times 311$ |
| Film librarian | 1 | 5，14，5 | 1 | 5，310 | 1 | 5， 42.5 |
| Firefighter． | 211 | 103，515 | 20 | 105， 12311 | 19 | （91， 21，$^{3}$ |
| Fiseal arcomotant | 7 | 34， 54.5 | 7 | 36，470 | 7 | $39.14 \%$ |
| Gemeral supuly assistant | 12 | 63，970 | 12 | 14， 870 | 1 | 39）． 46.5 |
| reneral sumply oflicer． | ， | 11，121） | ， | 11．2503 | ， | 11．374 |
| Guard smpersisor | 1 | 5，，i85 | 1 | 5．$\times 10$ | 1 | 5．4111 |
| Horticulturist | 1 | 5． $1 \times 3$ | 1 | 5，310 | 1 | 5， $1: 35$ |
| Illustrator | 2 | 10．74．5 | $?$ | 10． 5 ¢1\％ | 2 | 11）． 245 |
| Industrial specialist | 8 | 11，， 115 | ＊ | 42， 210 | $\checkmark$ | 42，205 |
| Industrial sugeestions sip | 2 | 10， 7 70 | 2 | 11，13） | 2 | 11.245 |
| Information specialist | 2 | 11， 370 | 2 | 11．620 | 2 | 11．620） |
| Inspector． | 110 | 54．195 | 111 | 55． 330 | 10 | 㖪， |
| lnspeetor，aircraft | 130 | 71，titu | 1311 | 725．331 | 1331 | 729，344 |
| 1nspeetor，aiteratt engine | 21 | 116，5，（0） | 21 | 118， 125 | 21 | 115． 125 |
| Inspector，aircraft propelle |  | 10．495 | 2 | 11．120 | 2 | 11，245 |
| lospectar，comstruction | 1 | 5． 410 | 1 | 5， 410 | 1 | 5，810 |
| Inspector，electronic | ， | 15，40，5 | 3 | 16，utio | 3 | 16，3015 |
| Inspuetor，mechanical | ${ }^{1}$ | 31．4311 | 4 | 32，（1tior | ； | 32， 1155 |
| Inspuctor，safety | 1 | 5．Wrio | 1 | 5，185 | 1 | 5．310 |
| Instructor． | 1.3 | 74， $7 \times 0$ | 13 | 71， 76 | 13 | 71.860 |
| Investicator，eriminal | 1 | 5，485 | 1 | 5． 610 |  | 5． 410 |
| Laboratory electricion | 1 | 5．14：0 | 1 | 5． 14.5 | 1 | 5． 3111 |
| Lahoratory electronic mechame | 5 | 26， 5.50 | 5 | 26． 923 | 5 | 26.425 |
| Lahoratory general m | 15 | 13．9355 | 14 | 95． 310 |  | （00）， 015 |
| Landscabe architret． | 1 | 5， 310 | ， | 5， 310 | 1 | 5，511 |
| Litrarian | 111 | 52， 3511 | 10 | 53.8196 | 10 | 53，4001 |
| Naterials－requrement | 2 | 10，$\times$ \％ | ， | 11， 1161 | ， | 11． 1211 |
| Mathematician | 14 | 71． 310 | 14 | 72． 390 | 13 | 67． 220 |
| Metallurgist | 9 | 45，58， $5^{5}$ | 9 | ＋17， 3 ＋17 | 9 | 46.341 |
| Methods examiner | ＊ | 42， 81.15 | ＊ | 43． 210 | 8 | 43． 205 |
| Military nersmmel issistant | 1 | 5． 310 | 1 | 5． 433 | 1 | 5，stio |
| Military－training suecialist． | 1 | 5． 43.5 | 1 | 5，56， a $^{\text {a }}$ | 1 | 5．bivs |
| Motion－pjeture animat | 2 | 10． 24.5 | 2 | 10． 500 |  | 19，12，${ }^{1}$ |
| Motion－picture editor | $?$ | 10， 370 | 2 | 1）， 5660 | 2 | 10，6321 |
| Motion－picture prodicer | 1 | 5．030 | 1 | 5，145 | 1 | 5， 310 |
| Naval research analyst | ＊ | 12． 1115 | 8 | 42， 7180 | － | 42， 215 |
| Optometrist． | 1 | 5．Otio | 1 | 5．18，5 | 1 | 5，316 |
| Organization and methods exam－ iner．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．． | 15 | 97．395 | 14 | 92． 750 | 17 | 93，2155 |
| Patent adviser | 1 | 5． 0 \％ 0 | 1 | 5． 185 | 1 | 5，310 |
| Personnel assistant | 1s | 95， 205 | 18 | 97080 | 17 | 91， 1415 |
| Physical－fitness surecialist | 2 | 11．120 | 2 | 11250 | 2 | 11．350 |
| Physicist | $1 \times$ | 102．200 | 18 | 103550 | 17 | 97， 3 ， 00 |
| Physiologist | 2 | 10， 245 | 2 | 10370 | 2 | 10．495 |
| Photographer．－ | 3 | 15． 00.5 | 3 | 15，930 | 3 | 16，055 |
| Placement assistant | 1 | 5，6， 5 | 1 | 5， 10 | 1 | 5， 410 |
| Placement officer | 1 | 5．（4）0 | 1 | 5．185 | 1 | 5．310 |
| Procurement officer | 3 | 15．555 | 3 | 15．800 | 3 | 16．1～0 |
| Production analyst | f | 31.860 | 6 | 32310 | 6 | 32.310 |
| Production srecialist | 7 | 36． 795 | 7 | 37.320 | 7 | 37.325 |
| Pronerty and sumply assistont | 7 | 34． 245 | 7 | 38.820 | 7 | 35．920 |
| Propertiy and supply officer | 3 | 16．5555 | 3 | 11．810 | 3 | 17．1455 |
| Protective services supervisor | 1 | 5． 18.5 | 1 | 5． 310 | 1 | 5． 435 |
| Real property assist ant | ， | 5．18．5 | 1 | 5，310 | 1 | 5． 435 |
| Qualifications rating e eamin | 4 | 21， 240 | 1 | 20， 540 | ， | 20， 540 |
| Safety program speeinlist | 10 | 53， 725 | 10 | 54． 480 | 0 | 54，460 |
| Seientific staff assist．mt | 2 | 10，120 | 2 | 10．370 | $\stackrel{2}{2}$ | 10， 195 |
| Security specialist Remote－controlled aircraft pilot | 1 | 5．060 | 1 | 5． 18.5 | 1 | 5，310 |
| Remote－controlled aircraft pilot．．．． | 2 | 10．245 | 2 | 10，370 | 2 | 10． 495 |
| Shop，toul，and equipment specialist Sound technicion | ${ }_{6}$ | 31，945 | 6 | 32， 40 | ， | 32， 435 |
| soumd technicion | 2 | 10,245 11,120 | $\frac{2}{2}$ | 10,370 <br> 11.250 <br> 15 | $\stackrel{2}{2}$ | 10,495 11.370 |
| Statistician．－－．．． | 3 | 15， 5.50 | $\stackrel{2}{3}$ | 15， 1508 | $\stackrel{2}{3}$ | 12.805 |
| Storekeener． | 15 | 82， | 15 | 83, | 14 | 77， 785 |

## MILITARY FUNCTIONS-Continued

## DEPARTMENT OF THE NAVY-Continued

## Aircraft and Related Procurement, Nary-Continued

()BLIGATIONS BY OBJEC'TS-continupd

| Ohjuct elassification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| A verage salaries and gralles-Continnal <br> Crafts, proteetwe, anul castodal grades: <br> Atwrige salary <br> A wrage erade <br> [Tagratled jositions: i verage sialary | $\begin{array}{r} \$ 2,952 \\ C P-30 \end{array}$ |  |  |
|  | \$3,342 | \$3, 354 | \$3,391 |
| Dired obligations |  |  |  |
| 01 Persomal serviees: |  |  |  |
| lermanent musitums -............. | \$11, 721, 675 |  | \$11,959,907 |
| Part time and tenumotary jositions lugnlar juy in excess of st-wek | 6,1120 | 8, 195 | 11, ${ }^{\text {and }}$ |
| mase.... | 45, 875 | 50, 281 | 51,248 |
| l'ayment ahove basic rates | 1,1174,526 | 1,224,714 | 1,215,621 |
| Total jersonal services. | 12, <51, 096 | 13,247,970 | 13,226,776 |
| bedbet amomes finanemi from project orters charged to object classes 08 and 09 | 9.223.691 | 9, 8UK, 840 | 9, * 122,000 |
| Net personal | $3,627,405$ | 3, 439, 130 | 3, 424, 77fi |
| 03 Transportation of things | 9,256, 8.0 | 9,318, (190 |  |
| 07 Other contractual service | 2, 221, 010 | 1, 222, 1 km | 27, 510, (116 |
| os Supulies ant matermas. | 250, 04.41 | , 325,0011 | 475. 6 (1) 0 |
| 119 Equipment....... | 3, 5019, 6841,331 | 3, 4.1, 9366.478 | $2,194,2 \times \overline{7}, 424$ |
| 10 Lants and strictures. | 91,911, 6116 | 11, 290, 0 (141 | 4 111,000 |
| 15 Tanes and assessments | 65, 253 | 66, 040 | fiG, 800 |
| Tutal direet obligations | 3, $014.704,859$ | $3,475,414,648$ | 2, 234, 134, 1100 |
| Ohligations Paynhe Out of Reimbursements From Other, lccults |  |  |  |
| 19.5 Equipment | 16, 231, 903 | $62,693,097$ | 56, $75 \times 1010$ |
| Obligations ineurred | 3,925,026,762 | 3,540,511, 745 | 2,290, 822, 040 |

UETAIL OF PERSONAL SERTICES

detail of personal services-continued

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued <br> General schedule gradns-Contimned <br> Grade 13 Range $\$ 8,360$ to 89,361 -Con. | $\underset{\text { Ner }}{\substack{\text { vum- }}}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | $\underset{\text { ber }}{\substack{\text { Num. }}}$ | Total salary | $\underset{\text { Num }}{\text { Ner }}$ | Total salary |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| ment control ................. | 3 | \$25,080 | 3 | \$26,080 | 3 | \$26, 480 |
| Engineer, arronautical research derelopment and design | 1 | 8,560 | 1 | 8,960 | 1 | 9, 16 |
| Engineer, aeronautical power plant development | 3 | 25, 080 | 3 | 25, 650 | 3 | 25,680 |
| Engineer, aeronatical power plant research. | 1 | 8,350 | 1 | 8, 5ff0 | 1 | 8,560 |
| Fngineer, aeronautical researeh | 3 | 25, 6s0 | 3 | 25, c, 0 | 3 | 26,080 |
| Encineer, aircraft development control | 4 | 34,440 | 4 | 35,040 | 4 | , 240 |
| Engineer, aircraft modifieation de- |  |  |  |  |  |  |
| Encineer, aireratt preliminars | 1 | 8,960 | 1 | 9,160 | 1 | 9, 160 |
| sign | 4 | 33,840 | 4 | 34, 640 | 4 | 34, 840 |
| Engineer, aircraft stability and contral. | 1 | 8,960 | 1 | 34,650 8,900 | 1 | 3,840 9.160 |
| Encineer, aircraft structural development | 3 | 26,280 | 3 | 26,680 | 3 | 26,880 |
| Engineer, chemical | 3 | 25,680 | 3 | 26, 280 | 3 | 26, 880 |
| Engineer, electrical | 3 | 25,050 | 3 | 25,480 | 3 | 25, 6 ¢50 |
| Fnginfer, eleetronic genera |  | 25, 480 | 3 | 25, 480 | 3 | 26, 480 |
| Fngineer, electronic radio | 9 | 77,040 | 7 | 61, 120 | 7 | 61, 520 |
| Engineer, clectronie wire communication | 1 | 8, 760 | 1 | 8,960 | 1 | 9.160 |
| Engineer, Reneral |  | 42,800 | 5 | 42,600 | 5 | 43, 400 |
| Engineer, industrial | 2 | 17, 720 | 2 | 17, 120 | 2 | 17,320 |
| Engineer, materials | 1 | 9,160 | 1 | 8,360 | 1 | 8, 5¢0 |
| Engineer, mechanic | 4 | 35,040 | 4 | 35,810 | 4 | 36. 440 |
| Singineer, natural | 1 | 9, 160 | 1 | 9,360 | $\frac{1}{3}$ | 9,360 |
| Fngineer, ordmanc |  | 26,483 8,360 | 3 2 | 27,080 16,920 | 3 | 27,250 |
| (teneral suthly of |  | ${ }_{8} \mathbf{8}, 560$ | 1 | 16,020 8,760 | 1 | 8. 8.760 |
| Industrial syecial | 1 | 8, 7 fif | 2 | 17,320 | 2 | 17, 520 |
| Mathematician |  | 8,3 ¢0 | 1 | 8,360 | 1 | 8 , 360 |
| Orkanization and methods examiner. |  | 9,360 |  | 9,360 | 1 | 9,360 |
| Production specialist, supersi | 1 | 8,360 | 1 | 8,560 | 1 | 8,560 |
| Purchasing agent | 1 | 8,360 | 1 | 8, 560 | 1 | 8,760 |
|  |  |  |  |  |  |  |
|  | 9 | 5, 160 | 7 | 50, 680 | 6 | 44, 240 |
| Engineer, aeronautical |  | 11 | 15 | 111,200 | 14 | 106,360 |
| development.. | 3 | 21,320 | 3 | 21,920 | 3 | 21,920 |
| Engineer, aeronantical gas turbine power plant development. | 3 | 21,7 | 3 | 22,320 | 3 | , 32 |
| Encineer, aeronaulical jet power plant | 1 | 7, 240 | 1 | 7,440 | 1 | 7,440 |
| Encinere aeronantical rocket power plant development |  | 14.080 |  | 14.8 |  |  |
| Fingineer, aeronantical rese | 2 | 14,080 | 2 | 14,080 | 1 | 7,240 |
| Encineer, aeronantieal research development and design. | 1 | 7,440 | 1 | 7,440 | 1 | 7,640 |
| Enginecr, aircraft development control | 10 | 71.4 | 9 | 66,5 | 9 |  |
| Encineer, aireraft modification design. | 1 | 7,040 | 1 | 7.040 | 1 | , 240 |
| Engineer, aircraft preliminary design | 5 | , | 3 |  |  |  |
| Eweineer, aireraft stability and enntrol |  | 7,240 |  |  | 3 | 1,920 |
| Engincer, air | 1 | 7, |  | 7,4 | 1 | 7,440 |
| opment | 2 | 14,080 | 2 | 14,080 |  | 14,480 |
| Engineer, chemical | 2 | 14,080 | 2 | 14,080 | 1 | 7,240 |
| Eugineer, eleetrical |  | 28, 760 | 3 | 21,320 | 3 | 21,720 |
| Enginper, eleetronie peme | 6 | 43,240 | 6 | 41,040 | 6 | 44, 640 |
| Engineer, electronic in |  | 21,320 | 2 | 14,480 | 2 | 14,680 |
| Fingineer, eleetronic radio | 15 | 107,800 | 9 | 66, 360 | 10 | 74,000 |
| Engineer, eleetronie sonar | 1 | 7,040 | 1 | 7,040 | 1 | 7,240 |
| Fngineer, industrial | 2 | 14, 280 |  |  |  |  |
| Engineer, mechanieal | 10 | 72, 800 | 7 | 51,280 | 7 | 52,480 |
| Engineer, ordnance | ${ }_{6}^{6}$ | 43, 640 | 6 | 42, 240 | 7 | 49,680 |
| Engineer, turret desig | 1 | 7.040 |  |  |  |  |
| General supply office | 1 | 7,040 | 1 | 7,040 | 1 | 7,240 |
| Industrial speeialist. | 2 | 14,080 | 2 | 14,480 | 2 | 14,480 |
| Printing and publicat | 1 | 7,440 | 1 | 7,640 | 1 | 7,840 |
| Production specialist | 2 | 15,080 | 2 | 14,280 | 2 | 14.480 |
| Progrem analyst | 1 | 7,040 | 1 | 7,040 | 1 | 7,240 |
| Purchasing agent | 1 | 7,040 |  |  |  |  |
| Technologist ${ }^{\text {Grade }} 11$ Range 85940 to 86940 | 1 | 7,040 |  |  |  |  |
| Grade 11. Range \$5,940 | 4 | 23,960 |  |  |  |  |
| Engineer, aeronantical | 7 | 42,980 | 8 | 48, 920 | 7 | 43,380 |
| Engineer, aeronautical instruments- | 2 | 11, 880 | 3 | 18,020 | 2 | 12,480 |
| Engineer, aeronautical power plant development | 3 | 18,220 | 3 | 18, 820 | 3 | 19.220 |
| Engineer, aerodynamics, development | 1 | 6,140 | 1 | 340 | 1 | 340 |
| Engineer, aircraft development control | 2 | 11,880 | 1 | 140 | 1 | 140 |
| Engineer, aireraft modifieation de- |  | 5,940 |  |  |  |  |
| sign..............-........- | 2 | 5,940 11,880 | 1 | 5,940 11,880 | 1 | 5,940 18,220 |
| Engineer, aircraft preliminary |  |  |  |  |  |  |
| Engineer, aircraft stability cont | 1 | 5,940 | 1 | 5,940 | 1 | 6,140 12080 |
| Engineer, aircraft stress analyst | 1 | 5,940 6,540 | 1 | 5,940 | 2 | 12,080 |
| Engineer, aircraft structural development | 1 | 6,540 5,940 | 1 | 6,540 | 1 | 6,740 11,880 |
| Engineer, aireraft structur | 1 | 5,940 | 2 | 12,080 | 2 | 12,080 |
| Engineer, chemical | 1 | 5,940 | 1 | 5,940 | 1 | 6,140 |
| Fingineer, clectrical | 3 | 17,820 | 4 | 23,960 | 2 | 12,080 |
| Engineer, electronic general | 2 | 11, 880 | 4 | 24, 160 | 4 | 24, 160 |
| Engineer, electronic radio | 3 | 17,820 6,140 | 3 3 | 18,220 18,020 | 3 2 | 18,620 12,080 |

DETAIL GF PERSONAL SERVICES－COntinued


## Ordnance and Facilities，Navy－

OBLIGATIONS BY OBJECTS

| Object classification | 1952 actual | 1953 cstimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions． Full－time equivalent of all other positions | $\begin{array}{r} 55.236 \\ -\quad 25 \\ \hline \end{array}$ | $\begin{array}{r}59,315 \\ 25 \\ \hline\end{array}$ | $\begin{array}{r} 59,294 \\ -25 \\ \hline \end{array}$ |
| Average number of all employees． | 49，212 | 56，215 | 55， 233 |
| Deduct number paid from project order funds． | 24， 893 | 35， 875 | 37，923 |
| A verage number of employees paid from 01 Personal services ．．．．．．． | 24.319 | 20，340 | 20，310 |

OBLIGATIONS BY bBJECTS－continued

| Object elassifieation | 19.2 actual | 1953 estimate | 1951 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Sercices－Con， |  |  |  |
| I verage salaries and grides： |  |  |  |
| General schedule grades： |  |  |  |
| A verage salary | \＄4， 26.4 | \＄4．263 | \＄4． 260 |
| Average orade | （ts－f． 0 | GS－6．0 | GS－5．n |
| Crafts，protecture，and custudial grades： |  |  |  |
| Averame silary | \＄3．435 | \＄3， 432 | \＄3， 4.31 |
| A cetage gride | CPC－59 | CPC－5．9 | CPC－5，9 |
| Ungraded posithins：Average sat | 83.300 | \＄3，326 | \＄3，326 |
| Personal service oblligat wins： |  |  |  |
| Permament positions | \＄175，392． 437 | \＄201． 638.410 | \＄208， 615,726 |
| Part－tame and tornporaty pusitions | －（97），340 | $92,625$ | $92, \text { (in) }$ |
| Rugnlat pay mexcess of $\overline{3}$－weok base | 746，939 | 811,900 | 828，875 |
| Pugment ahove basme rates． | 16， 74.4 .451 | 16，750， 175 | 13，731， 514 |
| Total persomal servicu dftigations | 183， 014.507 | 219．269， 400 | 223，269，075 |
| Deduet amounts financed from prejeet orkerschargen tonbject elasses im and 49 | 90，124， 700 | 140514，000 | 145，370，000 |
| Net personal survier obligations tsen Consorlidated schedule） | $93,489,897$ | 79．771，400 | 77，899．075 |
| Itiret（hligations |  |  |  |
| Appropriated funds： |  |  |  |
| （1）Personal serviers | 93，792，251 | 79，fisw， 9100 | 77， 769,075 |
| 02 Travel | 1，4．4． 3 云i | 2，475， 000 | 2， 440,0611 |
| 0.3 Transportation of thanes | 13，1654， 289 | 19， 3000,960 | 20．477，01011 |
| 04 Communication sprumes | 442， 1116 | 4＊5， 1004 | 4令，0日円 |
| 05 Rents and utinty sprxicss | 3． 498.1006 | 4，16it， 5100 | 4，051．5169 |
| 06 Printmg and teproduction |  | 1，351． 5641 | 1． 209.04 Kl |
| 10．Other conatractatal servic | $87.429,752$ | 92，4114．000 | 99,239, （1） |
| （1）Suprles and materials | tis． 269,092 | 555，522． 2111 | 506．01f．114） |
| 09 Equmpment | 45．5，454，255 | 93，355． 200 | $97.995,465$ |
| 10 Lemeds and structures | $15,993,624$ | 9，0612，360 | 3，351，vid |
| 15 Tastes and assessments | 1，145，50m | 1，359， 700 | 1，405，006t |
| Total obligations ont of appropht－ ated fund： | 1． $333,326.022$ | 85\％，136， 800 | $814,419,000$ |
| Reimbursements from non Federal sonrees |  |  |  |
| 09 Eyxipmont | 244,939 | 147．091） | 502，000 |
| Total ubligations | 1．33\％，（60）． 941 | $858,283,400$ | 814，921，000 |
| Obligations Payahle Out of Reimhurscments Firom Other accounts |  |  |  |
| 01 Personal serviens | 97， 646 | 120．000 | 130，000 |
| 05 Rents andindinty services | 201），（t）0 | 150，060 | 170，000 |
| 07 Otber contractual servicus | 136， 172 | 35，900 |  |
| os Supples and materials |  | 96， 241.040 | 58，100，000 |
| 09 Equipment． | 4，445， 43.5 | $4,000,000$ |  |
| Total ubligations mayable out of reimbursements from other ac－ counts | 113， 463,013 | 100，54f， 000 | 58，400．000 |
| Tutal obligations | 1，433，544，004 | 954， 829,800 | 873，321，000 |

Ordnance for New Construction，Navy－
OBLIGATIONS BY OBJECTS

| Object classification | 1952 actura | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 2.378 | 1，861 | 1，502 |
| A verage number of all employees， | 2，142 | 1，6．1 | 1，349 |
| Deduct number puid from project order furds | 2.089 | 1， 640 | 1，327 |
| Average number of employnes paid from 01 Personal services． | 53 | 31 | 22 |
| A verage salaries and grades： General schedule grates： |  |  |  |
| General schedate grates： A verage zalary | \＄4， 760 | \＄4， 531 | \＄4， 489 |
| A verage grate | GS－7．5 | GS－7．0 | GS－6．9 |
| Ungraded positions；A verage salary | \＄3，375 | 83，425 | \＄3，425 |
| Ditect Obligations |  |  |  |
| 01 Personal services： Permanent positions．． | 87，407，005 | \＄5，886，978 | \＄4，732， 290 |
| Regular pay in excess of 52 －week | － 28.214 |  |  |
| Payment above basic rates | $\begin{array}{r} 28,214 \\ 746,490 \end{array}$ | $\begin{array}{r} 22,550 \\ 595,482 \end{array}$ | $18,1.59$ 480,810 |
|  |  |  |  |
| Total personal services＿．．．－．．．．．． | $8,181,709$ | 6，505，010 | 5，231，250 |
| project orlers charged to object classes 08 and 09 | 7，824，662 | 6，314，800 | 5，110，000 |
| Net personal services（see Con＊ solidated schedule） | $3.57,047$ | 190，210 | 121，250 |
| 02 Travel | 29， 129 | 20，000 | 12，000 |
| 03 Transportation of things． | \％ 692,610 | ＋ $\begin{array}{r}525,000 \\ 4.191,440\end{array}$ | 264， 000 |
| 07 08 08 Supplies contractual services | $5,32,924$ $4.350,9414$ | 4，191， $4,437,210$ | 900，000 |
| 09 Equipruent ．．．．．．．．．． | 35，179，410 | 35， 750,950 | 6，471，865 |
| 15．Taxes and assessments | 49，610 | 40， 140 | 32， 800 |
| Total direct obligations | 53，986，688 | 45，160，960 | 7，801，915 |

## MILITARY FUNCTIONS－Continued

## DEPARTMENT OF THE NAVY－Continued

## Ordnance for New Construction，Navy－Continued



| Ohigations Pralaghe Out of Retmbursememis From other 1 ccounts |  |  |  |
| :---: | :---: | :---: | :---: |
| （is supulw and naturial | \＄2．136 |  |  |
| Whligations inmurat | 53，Am， $\mathrm{S}_{1} \times 23$ | \＄4．5，16ild，2in | \＄2，א 111,415 |

Consolidated schedule of personal services paid from appropriations to the Bureau of Ordnance



DETALL UF PERSONAL SERVICES－comtimmed

|  | 1952 cetual | 14533 estimate | 1954 estimat |
| :---: | :---: | :---: | :---: |
| Departmental－Continued | Num－Total | Nism－Total | Num* |

fiemeral sithelithe graulis－Continuma raw 1：Range $\$ 7,010$ to $\$ 2,1141$－Con

oremtization and motheds exuminer Physien scimetis Physicist，
Posiontat attieer

Problaction mantater


Texlung ollt：＂r
 Ae＂onnt mat
A－1 mindistrative olle

Fit boger，locinactimblictiom

Cortrant nezotiotor
Emolosar rehations wher
Engutrar，chom
Entin＊r，civil
Encin＊er，civil

Enzins，

Envin＋rar，mech nitical
Imbustrin an ly yst
Hrganizations and muthold exam－ 112＋1＂
Proctarement und sumbly other Problef ion matien
romets dismosk olluger
Positann el assifier
fruly 10 Range $\$$
Elitor，tieflinie il
Encibaedr antnume
blustratur，tertman a jolulie ation

statistioum

Levonntont．
LIministrative assist ant
Aftorney
Bidaget andyst
Bosimes analyst．
ataloger，stiphy
atamer，technical mabli＂etiom
Emblave relations officer
shitor，tuchnical mublicatom．
Fontand F ，chemi
Fngin er，＂betric＊
Enginar，wetrical
Enciater，in lastrial
Enginesr ordmance
Im！ustrial inalyst
mspuector
M．eth＋imatician
organazation and methodi exam－ intr
hysieal scientist
Pre mont afficer
Procurament an f staplly officur Proluction manuger
Promuction mancrer
Statistieian．
foras．
Tabulatine machine super visor Training offier
Grale $\$$ ．Range $\$ 4,020$ to $\$ 5,370$
rrmife 7, Rance $\$ 1,205$ to $\$ 4,955$
Graberti．Rance $\$ 3,795$ to $\$ 4,545$.
Irale 4 ．Range $\$ 3,175$ to $\$ 3,655$－
Grale t．Range $\$ 3,175$ to $\$ 3,650$ ．
（rrale 3．Range $\$ 2,950$ to $\$ 3,430-$
Crafts，protuetive，anl custodial grades：
Grade t．Range $\$ 2,750$ to $\$ 3,230$.
Grate 3 Range $\$ 2,552$ to $\$ 3,032$
Ungramma positions at amoual rates
Ratus lass than $\$ 5,060$
Total permanent，dejartmental
Dethet lanses
Net permanent，departmental（av－
erage number，net salary）．．．．．
Regular pay in excess of 52 －week base．

##  <br> 

| salary | her |
| :---: | :---: |
| $\$ 7,240$ | 1 |

$$
\begin{array}{c|c}
\text { ry } & \text { Num* } \\
\text { ber } \\
40 & 1
\end{array}
$$

1
1
2
$\$ 7,040$
7,240
14,24
21,20
돈ํㅜㄴ27,241
7,04114,44
7,4407,840
7,41014,48129.700
17.82012,150
17,82012.980
6.910$\mathrm{B}_{1}^{3}$
$6,1+0$
18,820点新
23,960
493,11017,820
5,940
41,580
5,91041， 59
5,9406,310
29,709
11,6060
5,850我5,500
11,37525,30010,245
20,240
15,305
5,1855，31010,120
30.3605,685
15,68020 10201,490
161,920， 30010,370
5,430
5， 185$5,18.5$
5,145
15,160
15.555
15,555
97
974041,885

$$
\begin{array}{r}
55,420 \\
422,750
\end{array}
$$

$$
\begin{aligned}
& 422,750 \\
& 194,045
\end{aligned}
$$

$$
\begin{aligned}
& 19,045 \\
& 349,695 \\
& 737,800
\end{aligned}
$$

$$
\begin{array}{r}
737,800 \\
62,520 \\
71,900
\end{array}
$$－1，36

$1,272 \quad 6,312,504$1，296

LETALL OF PERSONAL SERVICES－continued

| 1952 actual | 1453 estimite | 1954 estimate |
| :---: | :---: | :---: |
| $\begin{gathered} \text { Num- Total } \\ \text { ber S.l.ury } \end{gathered}$ | $\underset{\text { Ner }}{\operatorname{Num}_{\text {be }}} \underset{\text { Solatar }}{ }$ | $\begin{aligned} & \text { Num- Total } \\ & \text { ber salary } \end{aligned}$ |
| 8125．$\times 19$ | \＄34， 1102 | $8823, \times 24$ |
| 6， 7 7it， 4.59 | 6． 7 （0， 5 Stio） | 6，366i， 914 |

IETAIL OF PERSONAL SERVICES－COHtimued

1952 actoal

Firld－Contimued
1toneral schedule grarles－Continumd （1341＋12．Range $\$ 7,040$ to $\$ 2,040$－Con cerntific resenach emordinator clentific statf assistin
sprealist，anto transportation forcialist，budget
pecianist，contraet
spectalist，oqumanemt
Sperinlist，production
spech！ist，safety program
spectalist．training aml education
supervisor，plaming and estmat－ 118
supurvisor，protress
supply otherr，gumeral
Technician，electrontes
Technitian，ordmathes．
remmonogist．
Trate ant classifeat on othrer Aceountant，fiscal
Arehitect
Attorney，adviser
Chemist

1）riaftsman，enginenring
Editor．
Emphoyee relations oflieer
Engineering ade．
Examintr，organazation and metb．
Extminer，persurnd rating
Illastristor
Inspector，anmunition
Inspretor，meshanical
inspector，metals
Inspretor，ordnamee chat f．
Librarian
N，th hematiciun
Mechanic，lathorat
Martallurgist
Meteorologist
Patent adviser
Pursonnel otlicer
Physicist
Drogurement acer
broperty anll supply offeet
sementifie staff assistant
somontist，＂petromes
Specialist，hudge＇t
specislist，contract．
specialist，explosive test
sperialist，materins requirements
spectidist，ordnamee
specialist，packuging and preserva ，
－peeinst，production
specialist，safety program
specilist，security
Specialist，training and edupation spectalist，wage and classification Statistician．
Statistical assistant
Supervisor，planning and estimat．
Supply eataloger．
Supply oflicer，generil
Tuchnician，elect
Technician，ordnance－
Technologist
Therapist，physical
Training office
Grade 10．Runge $\$ 5,500$ to $\$ 6,250$ ：
Acconntant，fiscal
Acmatistrative oflicer
Administrator，budeat
Analyst，production
Chernist
Civilian industrial relations assist－
Designer，tool and gage．
Draftsman，engineering
Engineer
Examiner，organization and meth． Firefight
Forester．

| Num | $\begin{aligned} & \text { Total } \\ & \text { s.lary } \end{aligned}$ | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Tutal <br> sulary | Num- | Total sulary |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2 | \＄14． $2 \times 1$ | 2 | \＄14．280 | 2 | 814，204 |
| 11 | 74，340 | 12 | Si， 4.40 | 12 | －3，4x｜ |
| 20 | 141． 2111 | 22 | 151i，1011 | 22 | 1310，4x1 |
| 1 | 7， 240 | 1 | 7．24） | 1 | －． 2411 |
| 2 | 14．240 | 2 | 14，far | 2 | 11，4x） |
| 3 | 21，52\％） | 4 | 28， 764 | 4 | 20．7610 |
| 1 | 8 8， 170 | 1 | צ．040 | 1 | 8.14 |
| 1 | 7．$\times 11$ | 1 | 7，840 | 1 | 7，$\times 10$ |
| 5 | 335， 8169 | 6 | 43．（14） | if | 43,040 |
| 1 | 7， 1149 | 1 | 7．114 | 1 | 7， 1140 |
| 2 | 15．1141 | 2 | 15． $2 \times 61$ | 2 | 15，281） |
| 1 | 7， 1414 | 1 | 7.040 | 1 | $7,14+1$ |
| 3 | 22，121 | 3 | 22， 320 | 3 | 22，320 |
| 2 | 14，$\times \times 11$ | 2 | 14，8s ${ }^{\text {（ }}$ | 2 | 14，4411 |
| 1 | 7.441 | 1 | 7，4＋11 | 1 | 7， 4 ＋11 |
| 2 | 14．036） | 2 | 14．030 | 2 | 14．190） |
| 1 | 7． 1414 | 1 | 7， 246 | 1 | 7.240 |
| 1 | 7．1441 | 2 | 14．290 | 2 | 14，2831 |
| 2 | 14．24， | 2 | 14， 480 | 2 | 14，4\％1 |
| 1 | 7，1440 | 1 | 7， $1+41$ | 1 | 7， 010 |
| 4 | 24．40\％ | 4 | 25，1601 | 4 | 25，160 |
| 3 | 18，220 | 3 | 1x，420 | 3 | 15， 120 |
| 2 | 12，（m0 | 2 | 12，280 | 2 | 12，2mil |
| 1 | 5，940 | 1 | 5，910 | 1 | 5，9＋11 |
| 65 | 394． 190 | 69 | 421，mial | 70 | 427，$\times 10$ |
| 2 | 12，1980 | 2 | 12，280 | 2 | 12，2m |
| 4 | 25，3410 | 4 | 25， 560 | 4 | 25，5itul |
| 2 | 13，fix\％ | 2 | 13，880 | 2 | 13，849 |
| 8 | 4n， 524 | 8 | 19，120 | 8 | 19， 120 |
| 3 | 19，220 | 5 | 19， 420 | 3 | 19，420 |
| f．5．3 |  | 709 |  | 709 |  |
|  | 9ir，030 |  | 329， 86 |  | 305，460 |
| 1 | 5，940 | 1 | 5，940 | 1 | 5，940 |
| ¢ | 36， 240 | 6 | 36， 610 | fi | 36． 64411 |
| 1 | $5,911)$ | 1 | 5，940 | 1 | 5，940 |
| 1 | fi， 410 | 1 | 6． $9 \pm 0$ | 1 | 6， 940 |
| 3 | 15， 620 | 3 | 18， 520 | 3 | 18，$\times 20$ |
| 2 | 12，find | 2 | 12，msik | 2 | 12， $2 \times 0$ |
| 1 | ら，344 | 1 | fi， 3411 | 1 | 6，340 |
| 12 | 83，240 | 14 | 95， 363 | 14 | 95，Prio |
| 1 | 5． 9411 | 1 | 5，940 | 1 | 5，940 |
| 2 | 12， $5 \times 1$ | 2 | 12， 1 ind | 2 | 12， $\sin 0$ |
| 18 | 108， 220 | 20 | 121，tal | 20 | 121．610 |
| 1 | 5，940 | 1 | 5．940 | 1 | 5，940 |
| 1 | 6， 3 ，30 | 1 | f， 340 | 1 | 6，340 |
| 20 | 121），260 | 23 | 139，220 | 23 | 139，220 |
| 2 | 11， 4.41 | 2 | 12， 080 | － | 12，040 |
| 8 | 47， 920 | 8 | 48，320 | 8 | 42，320 |
| 5 | 33， 100 | 5 | 33，300 | 5 | 33，300 |
| 71 | 429，741 | 76 | 4t3， 610 | 76 | 463，640 |
| 3 | 17，820 | 3 | 28，030 | 3 | 18，020 |
| 1 | 5，940 | 1 | h， 140 | ， | 6， 140 |
| 1 | 5，910 | 1 | 5，941 | 1 | 5，940 |
| 1.5 | 90， 3016 | 16 | 97，6i＋0 | 17 | 103，5ix1 |
| 111 | 54， 4041 | 10 | 611,060 | 10 | B0， 0 On |
| 5 | 31， 7106 | 5 | 31，106） | 5 | 31，106） |
| 1 | 5，941 | 1 | 5，940 | 1 | 5， 148 |
| 6 | 39， 240 | 6 | 38， 614 | 6 | 39，6411 |
| 3 | 14．2214 | 3 | 14．420 | 3 | 18． 420 |
| 1 | ti．3611 | 1 | f． 4.30 | 1 | 6， 340 |
| 1 | 6， $2+11$ | 1 | 6，940 | 1 | 6，940 |
| 1 | 5，94！ | 1 | 5，940 | 1 | 5，940 |
| 4 | 55.460 | 9 | $5 \mathrm{tr}, 0 \mathrm{frio}$ | 9 | 56， 1060 |
| 2 | 12，11811 | 2 | 12，280 | 2 | 12，280 |
| 1 | 5，9＋0 | 1 | 5，940 | 1 | 5，940 |
| 2 | 13，011 | 2 | 13，280 | 2 | 13， 240 |
| 1 | 6，3＋1） | 1 | 6，340 | 1 | 万， 340 |
| 1 | 5，941 | 1 | 5，941 | 1 | 5，940 |
| 8 | $4 \mathrm{tr}, 320$ | 8 | 14， 720 |  | 4ヶ， 220 |
| 1 | 5，910 | 1 | 5，940 | 1 | 5，940 |
| 3 | 19，（121） | 3 | 19，220 | 3 | 19．221） |
| ${ }^{6}$ | 34.140 | 6 | 34， 140 | 6 | 38.410 |
| 1 | 6， 140 | 1 | 6， 140 | 1 | 6， 140 |
| 7 | 42，150 | 7 | 42，550 | 7 | 42，580 |
| 3 | 1，220 | 3 | 11． 420 | 3 | 18． 420 |
| 6 | 35， 240 | 6 | 36，640 | 6 | $36 \mathrm{tri4n}$ |
| 1 | 5，940 | 1 | 5，940 | 1 | 5，940 |
| 2 | 11，540 | 2 | 12，080 | 2 | 12，（1）， 4 （ |
| 2 | 11， 125 | 2 | 11，250 | 2 | 11，250 |
| 4 | 24，250 | 4 | 24，501 | 4 | 24， 500 |
| 1 | 5．500 | 1 | 5，5010 | 1 | 5，500 |
| 1 | 5．$\times 75$ | 1 | fi， 000 | 1 | 6，000 |
| 1 | 5，500 | 1 | 5，500 | 1 | 5，500 |
| 1 | 6，125 | 1 | 6，125 | 1 | 6，125 |
| 3 | 17．250 | 3 | 17，375 | 3 | 17，375 |
| 1 | 5， 500 | 1 | 5， 500 | 1 | 5，500 |
| 1 | 23， 875 | 5 | 29，500 | 5 | 29，500 |
| 2 | 11，625 | 2 | 11．750 | 2 | 11，750 |
| 1 | 6,009 5,510 | 1 | 6,000 5,500 | 1 | 6,060 5,500 |

## MILITARY FUNCTIONS－Continued

## DEPARTMENT OF THE NAYY－Continued

## Consolidated schedule of personal services paid from appropriations to the Burean of Ordnance－Continued

LETAIL OF IERSONAL SELVICES continued

## Find－Contizned <br> General schedulo grables Cont inmed  Insjector，ammunation Inspector，electrical Inspectur，electrical．．．．．．．．．．．．．．．．．．．．．． lirspector，engineering and equipment <br> Inspector，mechanical <br> Inspector，metals Inspector，optics <br> inspector，ordnance <br> Manager，iraftic Mathematician <br> Mathematician Personnel officer <br> Pbysicist <br> Placement officer <br> Property and supuly ollicer <br> Property and supply olficer Project planner，tabulating Specialist，budget <br> Specialist，contract Specialist，equipment <br> specialist，industrial <br> Specialist，materials requirement

Specialist，packaging and preserva－ tion
Specialist，planning and estimating Specialist，proctuction ．
specialist，safety program
Specialist，training and education
Suporimenden
Superintendent，construction Supply－catiloger．
Supply otlicer，general
Griule 9 ．Range $\$ 5,060$ to $\$ 5,810$ ： Accountant，fiscal
Administrative assistant
Analyst，production ．．．．

## Arclinteet

Chemist，analytical
Classifier，position
Designer，tool and gage
Drafisman，engineering．
Editor

Engineering aide．
Examiner，organization and meth－
Examiner，personnel rating
Firefighter
Forester
Geophysicist
Geophysicist－
Horticulturist

## Illustrator

Ilinstrator，equipment
Inspector（Code 18
Inspector，aircraft
Inspector，ammunition
Inspector，construction
Inspector，electrical
inspertor．engineerin
nspertor．engineering materials and equipment
Inspector，mechani
Inspector，metals．
Inspector，ordnance
Inspector，packaging and preserva－ Inspector，production
Inspector，sifety．
Librarian
Manager，housing
Mechanic，laboratory
Metallurgist
Optical worker
Patent adviser
Patent adviser ．．．
Personne assis
Photograpber
Photograpber ．－．．．．．．．
Physicist
Placement assistant
Planner，cargo loading
Procurement officer．
Property and supply officer
Property and supply officer
Purcbasing agent．

| 1952 actual |  | 1953 estimate |  | 1951 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| N゙ゅи． ber | Total | Num． | Total | Num． | Total |
|  | starary | ber | salary | ber | salary |
| 1 | \＄1， 125 | 1 | \＄0， 250 | 1 | \＄6，250 |
| 1 | 5，500 | 1 | 5，500 | 1 | 5，5011 |
| 1 | 5， 750 |  | 5，750 | 1 | 5． 750 |
| 1 | 6． 2.50 | 1 | 6，375 | 1 | 6，375 |
|  | 5． 5011 | 1 | 5， 500 | 1 | 5，500 |
| 2 | 12， 0101 | 2 | 12， 125 | 2 | 12， 125 |
| 1 | fi， 125 | 1 | 6， 125 | 1 | 6， 125 |
| 19 | 110，m75 | 21 | 123， 125 | 16 | 95.625 |
|  | 6， 000 | 1 | 6，000 | ， | 6， 00014 |
| 13 | 5， 5110 | 1 | 5，500 | 1 | 5． 5101 |
|  | 17，375 | 3 | 17．625 | 3 | 17． 6225 |
| 1 | 5． 12.5 | 1 | 5． 625 | 1 | 5， 625 |
| 1 | 5．750 | 1 | 5，750 | 1 | 5，750 |
|  | 11，251 | 2 | 11．375 | $\stackrel{2}{2}$ | 11，375 |
| 1 | 8． 125 | 1 | 6， 125 | 1 | 6． 125 |
| 1 | 5， 5160 | 1 | 5， 500 | 1 | 5， 500 |
| 1 | fi， 125 | 1 | 6，125 | 1 | 6． 125 |
|  | C， 6100 | 1 | 6， 000 | 1 | 6．000 |
| 222 | 11，250 | 3 | 1685 | 3 | 16.675 |
|  | 11．$\times 75$ | 2 | 12，000 | 2 | 12，000 |
| 2 | 11，000 | 2 | 11，125 | 2 | 11，125 |
| 15.125 |  | 1 | 5， 625 | 1 | 5，625 |
| $1 \quad 5,625$ |  | 1 | 5． 1225 | 1 | 5， 625 |
| 5 23， 61010 |  | 5 | 29，250 | 5 | 29， 250 |
| 2 11，250 |  | 2 | 11，375 | 2 | 11，375 |
| 1 6．010 |  | 1 | 5． 750 | 1 | 5． 250 |
|  |  | 1 | 6， 0000 | 1 | 6， 6 ¢0 |
| 1 云，500 |  | 1 | 5，500 | 1 | 5，50， |
| 3 17，00\％ |  |  | 17．250 | ， | 29， 3 ，50 |
| 2 11，375 |  | 2 | 11，500 | 2 | 11，500 |
| 9 4 4,165 |  | 10 | 53， 225 | 10 | 53，725 |
| 13 70， 530 |  | 14 | 76， 215 | 14 | $7 \mathrm{f}, 215$ |
| 1 5， 185 |  | 1 | 5，185 | 1 | 5.185 |
| 2 10， 120 |  | 2 | 10， 245 | 2 | 10， 245 |
| 44 232，3：M |  | 47 | 249， 695 | 47 | 249，fi45 |
| 1 5，145 |  | 1 | 5，185 | 1 | 5．185 |
| 6 31，360 |  | 7 | 36，650 | 7 | 36，640 |
| 20104,325 |  | 21 | 110， 385 | 20 | 105.220 |
| 11 57．28，5 |  | 11 | 57，910 | 10 | 52， 325 |
| 14 72， 215 |  | 15 | 78， 525 | 1.5 | 78， 525 |
| 8 | 42， 230 | 8 | 42， 605 | 8 | 42，605 |
| 620 |  | 664 |  | 664 |  |
| 3，236，075 |  | 3，489，340 |  | 3，473，090 |  |
| 315.930 |  | 3. | 16，055 | 3 | 16，055 |
| 41，855 |  | 8 | 42，230 | 8 | 42，230 |
| 5，060 |  | 1 | 5，185 | 1 | 5，185 |
| 421.240 |  | 4 | 21， 490 | 4 | 21． 490 |
| 15,185 |  | 1 | 5,195 | 1 | 5． 185 |
| 15,185 |  | 1 | 5，310 | 1 | 5．310 |
| 15,060 |  | 1 | 5，185 | 1 | 5，185 |
| 15,685 |  | 1 | 5，685 | 1 | 5，685 |
| 5 26，500 |  | 6 | 31， 8 ff | 6 | 31， 810 |
| 1 5，040 |  | 1 | 5，0fio | 1 | 5，060 |
| 950,915 |  | 9 | 51， 115 | 9 | 51,415 |
| $3 \quad 15.430$ |  | 3 | 15，555 | 3 | 15，5505 |
| 8 42， 8.55 |  | 9 | 48，290 |  | 48， 290 |
| $\begin{array}{lr}1 & 5,060 \\ 3\end{array}$ |  | 1 | 5，185 | 1 | 5， 185 |
| 3 15，180 |  | 3 | 15，305 | 3 | 15，305 |
| 23，240 |  | 4 | 23，490 | 4 | 23， 490 |
| 19 101，149 |  | 20 | 107， 200 | 20 | 107，200 |
| 13 71，240 |  | 14 | 76，965 | 14 | 76． 965 |
| 58 322， 230 |  | 62 | 345，345 | 02 | 345， $3 \pm 5$ |
| 15,435 |  | 1 | 5，435 | 1 | 5， 435 |
| 15,810 |  | 1 | 5，810 | 1 | 5，810 |
| 2 11，245 |  | 2 | 11，370 | 2 | 11，370 |
| 3 15， 430 |  | 3 | 15，555 | 3 | 15，555 |
| 9 4ti， 415 |  | 9 | 4 5,915 | 9 | 46， 915 |
| 1 5，435 |  | 1 | 5，435 | 1 | 5，435 |
| 47 239，105 |  | 50 | 255， 750 | 51 | 2611． 510 |
| 28 145，430 |  | 30 | 156， 925 | 30 | 15fi， 925 |
|  |  | 10 | 52，350 | 10 | 52， 350 |
| 1 5，540 |  | 1 | 5，5（i） | 1 | 5，560 |
| $5 \quad 25,3010$ |  | 6 | 30，610 | 6 | 30， 610 |
| 10 53，350 |  | 11 | 58,910 | 11 | 58，910 |
| $3 \quad 15,680$ |  | 3 | 15， 805 | 3 | 15，805 |
| $210,24.5$ |  | 2 | 10，370 | 2 | 10，370 |
| 106542.610 |  | 116 | 598,460 | 117 | 603，520 |
| 9 47，040 |  | 9 | 47， 510 | 9 | 47，540 |
| 15.060 |  | 1 | 5，040 | 1 | 5，060 |
| 2236 | 11， 120 | 2 | 11.245 | $\stackrel{2}{2}$ | 11．245 |
|  | 10， 370 | 2 | 10，495 | $\stackrel{9}{9}$ | 10，495 |
|  | 16,555 31,485 | 3 | 16,680 31,860 | 3 | 16， 680 |


|  | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Fichl－Contimued General schedule grades－Continurd Grate9．Range 85,060 to $85,810-C o n$. | $\begin{gathered} \text { Num- Total } \\ \text { ber } \\ \text { sulary } \end{gathered}$ | $\begin{aligned} & \text { Num- } \\ & \text { ther } \end{aligned} \text { Total }$ | $\begin{aligned} & \text { Num- Total } \\ & \text { ber } \\ & \text { salary } \end{aligned}$ |
|  |  |  |  |
| Scipntitic stalf assistant | 6 \＄31， 235 | 6 ¢ $\$ 31,485$ | 6 $\$ 31,485$ |
| Scientist，electron | 19 9f， 1115 | 21 107， 135 | 21 111， 135 |
| specialist，budget | 6 61．360 | 7 36，650 | 7 36，670 |
| Specinlist，contract | 111583,1890 | 11590160 | 11 59,160 <br> 12  |
| Specialist，equipment | $21.110,760$ | 23 121， 880 | 23 121,880 <br> 2 1, <br> 1805  |
| Specinlist，explosive tes | 2 11，rill | 2 11，995 | $2{ }^{2} 11,995$ |
| Specialist，industrial | 18 5， 185 | 1 1 5，310 | 1 2 5， 310 |
| Specialist，information | 2 10， 120 | 210,245 | 2 10，245 |
|  | 15 78， 525 | 16 84， 335 | 16 84， 335 |
| Specialist，packaging anil preserva－ tion． | 5． 060 |  |  |
| Specialist，Mersonned research | 1 5， 510 | $\begin{array}{lr}1 & 5,810 \\ 51 & 88.800\end{array}$ | $\begin{array}{rr}1 & 5.185 \\ 1 & 5,810\end{array}$ |
| Suecialist，production | 50 264， 750 | $\begin{array}{rrr}54 & 287,490 \\ 3 & 1,805\end{array}$ | $\begin{array}{rr}54 & 287,490 \\ 3 & 15,505\end{array}$ |
| Spectialist，safety progr | $\begin{array}{ll}3 & 15,680 \\ 1 & 5,060\end{array}$ | 3 15， 805 |  |
| Specialist，shipluating． |  |  | $\begin{array}{lr}1 & 5,185 \\ 7 & 38,545\end{array}$ |
| Sprecialist，shop tool and equipme | 5， 8 |  |  |
| Sprecialist，training and education |  | $\begin{array}{ll} 1 & 5, \\ 1 & 5, \end{array}$ |  |
| Specialist，wage and clussification | 35，670 | 36， 045 | 7 36， 045 |
| Statistical assis | 5,18526,390 | 1 5，185 | 1 5，185 |
| Storekether |  | $\begin{array}{ll}5 & 26,350 \\ 2 & 10,495\end{array}$ | $5 \quad 26,550$ |
| Superintendent． | 111， 37 |  | $\begin{array}{rr}2 & 10,495 \\ 1 & 5,560\end{array}$ |
| supervisur，police |  | 1 5．560 |  |
| Supersisor，supply，genera | $\begin{array}{ll}1 & 5,5611 \\ 1 & 5,435\end{array}$ | 1 5,435 <br> 3 15,805 | $\begin{array}{rr}1 & 5,435 \\ 3 & 15,505\end{array}$ |
| Supervisor，tabulating equi | 15,485043,230 |  |  |
| Supply assistant，g |  | 8 43， 605 | 8 43， 605 |
| Supply cataloger | 12 61．815 | $13 \quad 70.530$ | 13 70， 530 |
| Supply ofticer，ge |  | $1 \begin{array}{ll}1 & 5.810\end{array}$ | 5， 810 |
| Teechmician | 1 5,810 <br> 1 5,060 <br> 12045  | 1 5,185 <br> 94 124 <br> 190  | $\begin{array}{rr}1 & 5,185 \\ 2.1 & 124,190\end{array}$ |
| Technician，electron | 22.112 .945 |  |  |
| Technician，or | $13 \quad 65.7$ | 14 71，465 | 14 71． 165 |
| Technologist． | 7 96． | 736.795 | 7 36，795 |
| Training assistant |  | 2 11， 120 | 2 11，120 |
| Wage and classification in | 1292 | $1{ }^{1} 5.185$ | $\begin{array}{rr} 1 & 5,185 \\ 312 \\ 1,521,315 \end{array}$ |
| rade 5．Range \＄4，680 to \＄5 |  | $312_{1,533,815}$ |  |
| Grade 7．Range \＄4，203 to \＄1，955 | 1． 893 <br> 8，250，： 15 | $2,020{ }_{8,873,600}$ | 2，020 $8,867,100$ |
|  |  |  |  |
| ale 6．Ran | $\begin{array}{r} 617 \\ 2,506,245 \end{array}$ | $\begin{gathered} 652 \\ 2,663,840 \end{gathered}$ | $\begin{array}{r} 8,867,100 \\ 650 \\ 2,650,000 \end{array}$ |
| Grad | $1,5115,437,3 \times 5$ | $1,612$ | $1,607,2,650,000$ |
| Gr |  | $\mathrm{f}, 752,53,933.750$ | $1,744,81,20$ |
| Gr | 3，354 $10,363,410$ | $\begin{array}{r} 5,933.780 \\ 3,593_{11,145,410} \end{array}$ | $3,596^{5,895,880}$ |
| Grade | $1,298,6,69.340$ | $\begin{array}{r} 1,393,170,710 \\ 3.993,850 \end{array}$ | $1,402$ |
| Grade |  |  |  |
| Orade 1．Rance \＄2，500 to \＄2，90 | 20 50， 800 | 22 56，410 | 22 56，440 |
| Craits，protective，and custorial grades ${ }^{\text {r }}$ |  |  |  |
| frade 9．Range \＄4，150 to \＄4，900 | $\begin{array}{ll}23 & 107,825 \\ 82 & 337,680\end{array}$ | $\begin{array}{ll} 20 & 11,200 \\ 25 & 18,200 \\ 89 & 366,235 \end{array}$ |  |
| Grade 8．Range \＄3，740 to \＄4，4：90 |  |  | $\begin{array}{ll}25 & 118,250 \\ 89 & 366,235\end{array}$ |
| Grade 7．Range $\$ 3,435$ to $\$ 4,035$ | 164613,240 | $\begin{array}{rr} 89 & 366,235 \\ 180 & 672,100 \end{array}$ | 180 672，200 |
| Grade 6．Range $\$ 3,200$ to $\$ 3,680$ | $\stackrel{417}{1,414,800}$ | $4591,556,800$ | $4601,560,000$ |
| Grade 5．Range $\$ 2.974$ to $\$ 3,454$ | $\begin{array}{rrr}241 & 746,574 \\ 8 & 22,880\end{array}$ | $265{ }^{1} 821,950$ | 265 821，950 |
| Grade 4．Range $\$ 2,750$ to $\$ 3,230$ |  | $\begin{array}{rr} 10 & 28,620 \\ 40 & 114,400 \end{array}$ | $\begin{array}{rr} 10 & 28,620 \\ 40 & 114,400 \\ 65 & 174,800 \end{array}$ |
| Grade 3．Range $\$ 2,552$ to $\$ 3,032$ | 85 100,520 <br> 8 100,520 |  |  |
| Grade 2．Range \＄2，420 to \＄2，$\$ 40$ | 58 156， 320 | $64 \quad 172,380$ |  |
| Ungraded positions： | $\begin{gathered} 872 \\ 4,992,567 \\ 42,809 \\ 139,411,301 \end{gathered}$ | $\begin{gathered} 872 \\ 44,5,022,000 \\ 449 \\ \begin{array}{r} 47,193,460 \end{array} \end{gathered}$ | $\begin{gathered} 872 \\ 5,022,000 \\ 43,810 \\ 143,657,227 \end{gathered}$ |
| Rates of \＄5，0tio and |  |  |  |
| Rates less than $\$ 5,060$ |  |  |  |
| Total permanent，field | $\begin{gathered} 58,919 \\ 6,467,836,257^{6} \\ 23,213,939 \end{gathered}$ | $\begin{aligned} & 2,012 \\ & 3,420,267,075 \\ & 311,735,755 \end{aligned}$ | $\begin{array}{r} 60,964 \\ 1,216,545,327 \\ 1,293 \\ 4,434,471 \\ \hline \end{array}$ |
| due |  |  |  |
| mentuct |  |  |  |
| Net permanent，field（average number，net salary） | 52， 15746218 | $58,565$ | $59,671$ |
|  |  |  |  |
| Purt－time and temporary positions | $\begin{array}{r} 90,340 \\ 776,969 \end{array}$ | $\begin{array}{r} 92,625 \\ 835,150 \end{array}$ | $92,600$ |
| Regular pay in excess of 52 －week base． |  |  | $833,595$ |
| Payment above basic rates：Overtime and holiday pay | 17，864， 336 | 17，595， 155 | 14，339，560 |
|  | 203，353，964 | 227，054， 250 | 227，376， 611 |
| Total，departmental and field | 210，118， 423 | 233，763， 810 | 233，743，525 |
| Deduct amonnts financed from project orders charged to object classes 08 and 09. | 115，782，649 | 150，383，400 | 153，022， 200 |
| 01 Person | 94，335， 774 | 83，380， 410 | 80，721，325 |
| Salaries and wages in the foregoing sebed－ ule are distributed as follows： <br> ＂Ordnance and facilities，Navy <br> ＂Ordnance for new construction， Navy <br> ＂Working fund，Navy，Ordnance | 93，889， 897 | 78，771，400 |  |
|  |  |  | 77，899，075 |
|  | $\begin{array}{r} 357,047 \\ 88,530 \end{array}$ |  |  |
|  |  | $\begin{array}{r} 190,210 \\ 4,418,800 \end{array}$ | $\begin{array}{r} 121,250 \\ 2,701,000 \end{array}$ |
|  |  |  |  |
| Total of foregoin | 94，335， 774 | 83，380，410 | 80，721，325 |

## Ships and Facilities，Navy－

OBLIGITIONS BT OBJECTS

| Objeet classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions．．．． | 88， 163 | 89,695 | 95， 731 |
| Full－time equivalent of all other positions． | $2 \times$ | 44 | －44 |
| A verage number of all emplogees．．．． | 82，916 | 87，574 | 32，4i， 0 |
| Deduct number paid from project order funds | 25．747 | 37，708 | 38,984 |
| Average number of employees paid from 01 Personal services． | 57， 169 | 49， 671 | 53,686 |
| Average salaries and grades： General schedule grades： |  |  |  |
| A verage salary | 84，305 | \＄4，305 | \＄4，304 |
| A verage grade． | GS－6．2 | GS－6．2 | GS－6．2 |
| Crafts，proteetive，and custodial grades： A verage salary | \＄3．419 | \＄3， 469 | 83，465 |
| A verage gralo． | CPC－5，9 | CPC－5．9 | C PC－5．9 |
| Ungraded positions：A verage salary | \＄3， 712 | ＊3，721 | \＄3，727 |
| Personal service obligations： |  |  |  |
| Permanent positions．．．．－ | \＄316，131， 140 | \＄335，022， 200 | \＄354，102， 800 |
| Part－time and temporary positions | 142,114 | 224，900 | $22.4,900$ |
| Regular pay in excess of 52 －week base | 1，216．353 | 1，249， 400 | 1，36，4， 5410 |
| Payment above basic rates．－ | $33,965,558$ | $23,745,800$ | 24，6209，400 |
| Total personal service obligations． | 351，458， 065 | $3600,282,300$ | 340，323， 600 |
| Deduct amounts financed from projeet orders charged to objeet clusses 07,05 ， |  |  |  |
|  | 109，9x 3,352 | 155，830，400 | 153， 7667,760 |
| Net personal service obligations （see Consolidated schedule） | 241，474， 713 | 204，451，900 | 226i，556i，400 |
| Direct Obligations |  |  |  |
| Appropriated funds： |  |  |  |
| 01 Personal services | 238，114， 713 | 200．451．940 | 223，05t， 9006 |
| 02 Travel． | 6，513，022 | 6，Esa, 0006 | 6，34i2，300 |
| 03 Transportation of things | 95m，302 | 1，065， 700 | 1，150，504 |
| 04 Communication services | 2，U21，6i84 | 1，554， 500 | 1，635， 1400 |
| 05 Rents and utility services． | 7，595， 435 | 9，187， 600 | －，607，500 |
| 0f．Printing and reproduction | 2，5xx， 303 | $3,030,800$ | 1，676， 0100 |
| 07 Other contractual services．－－ | 431，379， 610 | $393,374,300$ | 329，537， 000 |
| Services performed by other ugen－ cies． | 12，517．897 | 6，074， 700 | 5，315，900 |
| 08 Supplies and materials．．－．．．．－－ | $407,135,055$ | $302,029,600$ | 269，614， 400 |
| 09 Equipment | $379,4 \times 3,911$ | 275，697， 400 | 217，701，000 |
| 10 Lands and structures | $3,549,845$ | 2，562，100 | 1，501，000 |
| 16 Taxes and assessmeuts | 3，252， 566 | 2，932， 100 | $3,006,600$ |
| Total obligations from appropri－ ated funds． | 1，495，140， 643 | 1，205，553，000 | 1，069，165，000 |
| Reimbursements from non－F ederal sources： |  |  |  |
| 09 Equipment．．．．． | 580， 420 | 112，000 | 100，400 |
| Total direct obligations | 1，495，721，063 | 1，205，665，000 | 1，069，265，000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services． | 3，360，000 | 4，000，000 | 3，500， 000 |
| 08 Supplies and material | $37,943,000$ | 31，248，000 | $31,300,000$ |
| 09 Equipment．．．．．．－ | $50,418,862$ | $63,400,000$ | 55，555， 000 |
| 15 Taxes and assessments | 35，000 | 48，000 | 40，000 |
| Total obligations payable out of reimbursements from other ac－ counts | $91,756,862$ | 98，696，000 | 90，395， 000 |
| Total obligations． | 1，587，477，925 | 1，304，361， 000 | 1，159，660，000 |

## Construction of Ships，Navy－

OBLIGATIONS BY OBJECTS

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions． | 31，733 | 9，883 | 1，835 |
| A verage number of all employees．－．．．．－． | 29.972 | 9，719 | 1，622 |
| Deduct number paid from project order funds．－ | 29,972 | 9，719 | 1，622 |
| A verage number of employees paid from 01 Personal services． |  |  |  |
| Average salaries and grades： General schedule grades： |  |  |  |
| A verage salary | \＄4，498 | \＄4，609 | \＄4，927 |
| A verage grade． | GS－6．2 | GS－6．3 | GS－6．5 |

OBLIGATIONS BY OBJECTS－continued

| Object elassification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Average salaries and grades－Continumd Crafts，protective，and custodial grades： |  |  |  |
| A verage salary | 83.487 | \＄秉矿め | \＄3，580 |
| Average grate | CPC－5．9 | CPC－5．4 | C1＇C－5，${ }^{\text {a }}$ |
| Ungraded positions：A verage s | 83， 413 |  | $8 \therefore 415$ |
| 01 Persoral services： |  |  |  |
| Permanent positions <br> Liegutar poly in excess of 52 －werk | \＄117，0：0， 813 | ＊3n，intin，itiou | Mi，753， 700 |
| base | $470,0 \bar{i} 9$ | $145,606$ | 25，500 |
| Payment above basic ratus | $12,593,5 i 0$ | $2,1816,100$ | 491， 300 |
| Total persunal serviees | 1311，014． 712 | 41，461， 300 | 7，270，500 |
| Derluet amounts finanerd from project orders charged to objeet |  |  |  |
| elass 09．．．．．．．．．．．．．．．．．．．．． | 130，Ofi4． 762 | 41，461，300 | 7．2\％0．540） |
| Net prersonal serviers |  |  |  |
| 09 Equipment | $122,204,421$ | \＄4，401，041 | 56，739，000 |
| Obligations incurred． | 122，209， 221 | Si，404，044 | 56，739，000 |

## Shipbuilding and Conversion，Navy－



Consolidated schedule for appropriations：＂Ships and facilities，Navy＂；＂Shipbuilding and conversion，Navy＂；＂Construction of ships，Navy＂；and＂Increase and replace－ ment of naval vessels，construction and machinery＇

DETAIL OF PERSONAL SERYICES

|  | 1952 aetual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental： | Num－ | Total | Num－ | Total | Num． | Tutal |
| General schedule grades； | ber | salary | ber | saliary | ber | salary |
| Position establisbed by act of Aug．1， $1947,5 \text { ©. S. C. } 171 \mathrm{P}$ |  | \＄13，000 |  | \＄13，500 | 1 | $\$ 13,500$ |
| Grade 17．Range $\$ 13,000$ to $\$ 13,800$ ： Supervisory physicist，nuclear power |  |  | 1 | 13，000 | 1 | 13，000 |
| Grade 16．Range $\$ 12,000$ to $\$ 12,800$ ： <br> Supervisory electronies engineer． |  | 12， 200 |  | 12， 200 | 1 | 12， 400 |
| Supervisory marine engineer |  | 12， 300 |  | 12，200 | 1 | 12， 400 |
| Supervisory naval architeet | 1 | 12，200 | 1 | 12，240 | 1 | 12，400 |
| Supervisory physicist．．． |  |  | 1 | 12，000 | 1 | 12，000 |

## MILITARY FUNCTIONS Continued

## DEPARTMENT OF THE NAVY-continued

Consolideted schedule for approprations: "ships and ficilities, Navs"; "Shiphuilding and contersion dase for appropraction of shipa, Naty"' and "Incriase and replacement of naval vessels, construction and machinery" continued


|  |  |  | 193\% ustimate |  | 10.5 cstimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1)epartmental-rontinual | Num- | Tutal | N13m- | 'Toutal | Num- | Total |
| General schedula grables | luer | salary | her r | sulary | 1 MT | salary |
|  |  |  |  |  |  |  |
| Attorney-udvis.t | 1 | \$16, 4111 | 1 | \$11, 15011 | 1 | \$11,314\% |
|  | 1 | 10, 410 | 1 | [11. M 11 F | 1 | 11.050 |
| 1) enuty fiseal director - | 1 | 11.11511 | 1 | 11.301) | 1 | 11,550 |
| Enginter, ehiof maint manc* | 1 | 11.11511 | 1 | 11. 3111 | $!$ | 11.316 |
|  |  |  |  |  |  |  |
| Encincer, electreal eommanke: thons. | 1 | 11.15:5 | 1 | 11.11511 | 1 | 11. 3 [ ${ }^{\text {ch }}$ |
| Engineter, pletromics. | 1 | 11. 15.51 |  | 11, 11.51 | 1 | 11,360 |
| Enginera, matime | 3 | 21.5 [4] | 2 | 21, 6 | 2 | 21, * |
| Eneineer, nuclear pown | 1 | 111, 5 (h) | , | 10. a $^{\text {(H) }}$ | 1 | 11, 15.51 |
| Intustrial relat wns director | 1 | 111. 0181 | I | 11. 18.21 | 1 | 11.1150 |
| Xtsal architect | 1 | 11, 5.50 | $\cdots$ | 21, ${ }^{1,(6)}$ | 2 | 21. fill |
| Physical sclence mimuinistuter | 1 | 11, 1150 | ! | 11,15511 | 1 | 111. (th) |
| Physicist | 1 | 11, 5.511 | 1 | 11, 5 (1) | 1 | 11. 417 |
|  |  |  |  |  |  |  |
| Aceountant | 1 | 4. .itly | 1 | 9. $\times$ (1) | 1 | 10. 0100 |
| 1-dministrative oflieer | 4 | 35, n(171 | 3 | 24.464 | 3 | 29. 264 |
| Budect officer |  |  | 1 | 9. ${ }^{164}$ | 1 | 9. 4979 |
| Contract administration whiow | 1 | 16, 1196 | 1 |  | 1 | 111, 29.19 |
| Contract nerotistor- | 1 | (9, 13, ${ }^{\text {a }}$ ) | 1 | 4.11111 | 1 | 9. 4011 |
| Eneineer, chematal |  |  | 1 | 9.1.941 | 1 | 9, til0 |
| Engineer, electrical | 3 | 29.210 | 3 | 20. 4011 | 3 | 29, 14141 |
| Engineer, electrical commnnica- |  |  |  |  |  |  |
| Enginet, deetromies | , | 7x, 216 | 4 | 5. 21111 | 10 | 45, 14, ${ }^{\text {ch }}$ |
| Enemater, wnterel | $x$ | 77, (611) | 111 | 97, 4 (k) | 9 | 85.016 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Engineer, materials | 3 | 23, smm | 3 | 24.01014 | 3 | 24, 468 |
| Ergineer, meclanical | 1 | 3, , W1M | 2 | 19.8 481 | 3 | 24, 2001 |
| Erimerer, Welding | 1 | 4. sinf $^{\text {a }}$ | 1 |  | 1 | 9, 860 |
| Greneral finance olticer | 1 | 9, , , ¢17a | 1 | 4, billt | 1 | 9, 6 , ${ }^{\text {a }}$ |
| Industrial relatans dipaty divector | 1 | 9, ¢0, 0 \% | 1 | 9. 410 | 1 | 9. 916 |
| Industrial speciatist | 4 | 39, */9, | 3 | 23, 4417 | 3 | 311, 6 (4)1 |
| Metallureist | 2 | 19. (1/4) | 2 | 13, 1161 | 2 | 119, 8107 |
| Naval architect | 11. | 154, \$11 | 15 | 125,1965 | 19 | 125, 410) |
| Organization and muthods exam iner | 1 | 9 9, | 1 | 9, chan | 1 | 9, 300 |
| Physimal seinnee amministrator | 1 | 9.4 till | 2 | 19, 214 | 2 | 14.400 |
| Promuction control sureislist | 2 | 13. 21014 | 2 | 19, 210 | 2 | 19. 100 |
| Physicist | 2 | 19, minf | 2 | 19, 310 | 2 | 218.1060 |
| Statistician | 1 | 4. iall | 1 | 9. v10 | 1 | 9, 516 |
| Supply officer | 2 | 19,2(1) | 2 | 19,216 | 2 | 13. 200 |
| Gradi 13. Range sa,3ia to \$0,3tio: |  |  |  |  |  |  |
| Accountant … | 4 | 35, 1410 | 3 | 26, 240 | 3 | 26, 480 |
| Administrative olfient | 5 | 43, 1710) | - | 43. 41 Kr | + | 43, inf0 |
| Athorney-ad yiser |  | 31.041 | 4 | 31. 413 | 4 | 31, 3140 |
| Classification and employment |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Contract ammistration wheer | 1 | S. 3 +11 | 1 | 3, Sixt | 1 | - ${ }^{\text {a }}$, |
| Employee relations and training |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Eneineer, chemical | 2 | 17.420 | 2 | 12.920 | 2 | 15.120 |
| Engineer, eldetrical | 2 | 215. 2 (19) | 31 | 2711.3611 | 31 | 262, 2001 |
| Engineer, clectronics | 42 | 3611,920 | 51 | 44.540 | 511 | 436, 200 |
| Engineer, general | 14 | 118, 610 | 17 | 145, 420 | 17 | 146, 520 |
| Engineer, industrial | 11 | 42, 310) | 12 | 102,520 | 10 | 85, 1000 |
| Engineer, marine | 21 | 151, 560 | 26 | 226, 560 | 24 | 226, 5641 |
| Engineer, marine fire prosuntim | 1 | 5, 300 | 1 | -, 560 | , | $\therefore$ A, 560 |
| Engineser, marine power plant de velopment | 4 | 34, 440 | 4 | 34. $¢ 40$ | 4 | 35, 040 |
| Engineer, materias | 11 | <4. (6) 10 | 11 | 34, 360 | 11 | 94. 360 |
| Enginere, mechanical | 13 | 111,2010 | 16 | 135,360 | 16 | 138, 360 |
| Fncinuer, ordnance. | , | 16, 720 | - | 12, 800 | 5 | 42,800 |
| Finginecr, safoty | 1 | 8. 210 | 1 | 8, 760 | 1 | S. 1660 |
| Enginer, welding | 2 | 14, 7219 | 2 | 17,120 | 2 | 17,120 |
| Fiscal otlicer | 2 | 17,320 | 1 | 8, 3143 | 1 | 8, 3tily |
| Industrial relatims ollienr | 5 | 42, $14 \times 5$ | 1 | 31,049 | 1 | 34,040 |
| 1ndustrial specialist | 7 | (i0), 120 | 8 | 69,1640 | * | 69, 480 |
| Librarian | 1 | 8,360 | , | $\times 1340$ | 1 | 8,560 |
| Metallurgist. | 3 | 25. 0 an | 3 | 25,280 | 3 | 25, 240 |
| Naval architeet | 23 | 200, 4x ${ }^{\text {a }}$ | 33 | 288, 240 | 32 | 279,720 |
| Organizationamine thods examiner | 2 | 17.120 | 2 | 17. 120 | 3 | 25, 480 |
| Personnel otheer | 1 | 8, 360 | 1 | X,340 | 1 | 8,560 |
| Physicist | 4 | 33.810 | 5 | 42,800 | 5 | 42, 600 |
| Production specialist | 4 | 33, 410 | 4 | 33, 40 | 4 | 34,040 |
| Resparch eoordina | 9 | 77, 810 | $11)$ | 87,600 | 9 | 79, 240 |
| Statistleian | 2 | 16. 430 | 2 | 16,920 | 2 | 17,120 |
| Supply catalog supe | 1 | Q. 3400 | 1 | 8. 310 | 1 | 8,360 |
| Supply oflicer | 3 | 25, $4 \times 11$ | 3 | 25,680 | 3 | 25, 580 |
| Technologist | 1 | 4, 3fi0 | 1 | 8, 36:1 | 1 | 8, 560 |
| Gratce 12. Range \$7,040 to \$ \$, 040: |  |  |  |  |  |  |
| Aceountiant. | ${ }_{6}$ | 43.240 | 6 | 43.640 | 6 | 43, 810 |
| Administrative oflicer | 5 | 35, 2310 | 5 | 35, 600 | 5 | 35, 500 |
| Attorney-adviser. | 4 | 30, 960 |  | 30,960 |  | 30, 160 |
| Budget administrator | 2 | 14, fixt | 2 | 14,080 | 2 | 14,080 |
| Contract negotintor | 24 | 210. 160 | 26 | 1sx, ti40 | 22 | Jf2, 480 |
| Contraet specialist | 5 | 35. 400 | 5 | 35. 400 | 5 | 35,600 |
| Employce relations offieur | 1 | 7.040 | 1 | 7.040 | 1 | 7.240 |
| Engineer, antumotive | 1 | 7.040 | 1 | 7. 240 | 1 | 7,240 |
| Engineer, chemical | 51 | 57,520 370,040 | 64 | fr4. 560 458,960 | 60 | 57,520 432,400 |

IINTAL OE PERSONAL SERYICES-continded

1952 : $1+$ final
19 estimate

Departmental-Fontmand General schedule wades-Contimued
 Fngiten r, eldedrancs Encinaer, Bemeratriat
Engineor, marime
Engincer, marine
Fngina*s, materials
Eneinear, me manical
Engineer, orrlnamee.
Engin+er, valozation
Engmere, Whlding
Mispment
Imbnstrial relations oflienr
Indinstrial specialist
Metallurgist
Oracal archituet .......................... iner
Patent arlviser
Persmandatficer
Physicist
Proferrement othicer
Prorlactun manager
Probluction spocialist.
Staficantirements plamur, fuld statisticiun
Sunjly cat ing ufficur
Supuly offeres
Grade 11. Range $\$ 5,9+9$ to $\$ 6,940$ A ceonntant
Anministratire al
Attornc- y -atlyis+r
Bumen administrato Ruslent analyst
Contract administration olleer Contract negotintor Engimeer, chemieal Enginerr, "leetrical. Fingineer, "lectronies Engimerr, gentral Enginear, indnatrial Enginear, marine Enginerr, marine jowar plant equijment
Enginecr, matrrials
Fnginerr, mechanical
Finginetr. wrdnane weldine
Eriuitument specialist
Fiscal olficer.
Industrial sneeialist Lihrarian.
Metallureist
Nasal architeet
Oceanogranher.
Organizat ion and methods evaminer
Patent adviser
Personnul specialist Physielst.
Procarement oflicer
Production specialist
Publications sneetilist
Statistician
Stat ist ical offieer
Sumply eataloger
Sunnly offeer
Training offieer
Grade 10 . Range $\$ 5,500$ to $\$ 6,250$ :
Industrial analyst
Procuremont and supply ollice
Produetion specialist
Statistical officer
Frude 9 . Range $\$ 5,060$ to $\$ 5,810$ : Accountant
Administrative assistint.
Attorney-adviser
Budqe assistant
Contraet administration assistant
Employer comselor
Fngineer, chemienl.
Eneineer, clectrical.
Eneineer, electronies
Engineer, gemeral
Engineer, marine
Enginere, marine power plant deFelopment.
Engineer, materials
Eneineer, mechaniea]
Fngineer, ordmanee
Enginerring draftsman
Equtpment specialist
Industrial relations assistant
Indistrial specialist.
Informatio



200200-53-17

## MILITARY FUNCTIONS Continued

DEPARTMENT OF THE NAVI-Continued
Convolidated schedule for appropriations: "Ships and facilities, Navy"; "Shipbuilding and conversion, Nayy"; "Construction af ships, Nivy"; and "1ncrease and replacement of naval vessels, construction and machinery"- Continued

DETALL OF IMRSONAL SELKICES-COHLIMHOC

|  | 1952 actimal |  | 10533 astimate |  | 1954 estimat |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fixdo-Contintar | $\begin{gathered} \text { Num- Total } \\ \text { bur } \\ \text { sulary } \end{gathered}$ |  | $\begin{gathered} \text { Num- } \\ \text { bur } \end{gathered}$ | Total salary | $\begin{aligned} & \text { Numt } \\ & \text { her } \end{aligned}$ | Total sulary |
| remual schalule grabus Continumd |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Brophysicist | 1 | \$5,9411 |  | 1 | \$6, 140 | 1 | \$6, 140 |
| Bandet analys | 1 | (i, I 10 | , | 6,319 | 1 | 6. 3411 |
| Badgut sjuctiali | 4 | 23, (18) | 4 | 24,360 | 4 | 24. 5141 |
| Chenist | 37 | 235. 7 ¢11 | 34 | 239.3 ml | 37 | 234.1841 |
| Commondty industry smeci | 32 | 2112, 11011 | 32 | 205, ims | 32 | 204, 441 |
| Construction sumerintendent | , | 1i, 3411 | 1 | f. 5411 | , | 6, 5,519 |
| Contrict specialist. | f | 37.641 | 1 | 34, (04) | 6 | 34, 4411 |
| Elitor | 7 | 42, inil | 7 | 43, 140 | 7 | 43, 5011 |
| Eduration and trajing squ | 1 | 5, 344 | 1 | b. 540 | 1 | 6, 3411 |
| Elretroncerhalograph techumim | 1 | f, 2411 | 1 | 5., 9411 | 1 | 5,911 |
| Elomtronic scientist | 111 | 704, 340 | 116 | 741.1341 | 11. | 745. 990 |
| Electronic tuehnieian | 34 | 147. 2111 | 311 | 1:20, 400 | 319 | 141.1903) |
| Employte relations o | A | 501, 51211 | \& | 51,1211 | 8 | 51, 5311 |
| Enginer - | 71 | 447, 5411 | 71 | +52, 141 | 75 | 475. 1141 |
| Enginper, chemi | $\times$ | 1914211 | $\stackrel{\star}{*}$ | 54, 5120 | $\times$ | 51.121 |
| Enginer, civil | 17 | 10.7, 3811 | 1. |  | 17 | 15\%, 940 |
| Enemew, construction | 5 | 31, 5191 | 5 | 31, 469\% | 5 | 32, 100 |
| Enginer, electrical. | 122 | W26, 2611 | 137 | A13, 140 | 135 | -6is. 520 |
| Engineer, Hectronic | 161 |  | 1 1ifi |  | 164 |  |
|  |  | 117, 4441 |  | 057. 14.4 |  | 071, bied |
| Enginere, hydranlic | 1 | 15, 5411 | 1 | 6. 7411 |  | 6, 2101 |
| Engmeer, industria | 17 | 1115, 4\%11 | 17 | 107, 580 | 17 | 104, 540 |
| Enginer F , marine | 95 |  | 4.5 | 512.3119 | 4.5 | 5*9. 1014 |
| Envineer, material | 15 | ! in, Mat | 1.5 | 45.3014 | 15 | 45,9403 |
| Engincer, mechamical | $211)$ |  | 215 |  | 217 |  |
|  |  | 232. 400 |  | 374, 106 |  | $3 \times 3.741$ |
| Engineer, oralnamee | 32 | 2019, 240 | 32 | $2(4.250$ | 32 | 243. 170 |
| Engmeer, safety | 13 | 36i, 4111 | ${ }^{1 i}$ | 316, 411 | 6 | 37.2411 |
| Engmeder, structural | 13 | 811). 220 | 13 | 4. 4211 | 13 | 81.223 |
| Engineer, toul | 1 | 5, 940 | 1 | fi, 140 | 1 | 6. 310 |
| Engineer, wekding | 7 | [33, 5i4) | 7 | 44.3511 | 7 | 41, 780 |
| Equipment specialist | 1 | 5. 9411 | 1 | ti. 140 | 1 | 6,141 |
| Explnsive test spmeinl | 1 | 5, 4411 | 1 | 5, 4.40 | 1 | 6. 140 |
| Firefighter | 2 | 13, 480 | 2 |  | 2 | 13, 580 |
| General supply officer | 1 | 5. 98 | 1 | 6. 140 | 1 | 6, 140 |
| Geophysicist. | 1 | 5,940 | 1 | 6, 1411 | 1 | 6. 340 |
| Housing manager | 1 | 5,940 | 1 | 5, $9+4$ | 1 | 6, 1411 |
| Hygienist, industrial | 3 | 18.220 | 3 | 18, 120 | 3 | 14,6i20 |
| Ilustrator | 3 | 18,620 | 3 | 18, 220 | 3 | 19, 220 |
| Industrial specialist | 7 | 4, 5, 50 | 7 | 45, 150 |  | 45, 580 |
| Industrial morbilization Suncialist | 1 | 6. 140 | 1 | 6., 340 | 1 | 6. 340 |
| Information and editorinl suecialist | 2 | 12.1050 | 2 | 12.230 | 2 | 12.480 |
| Inspector. | 2 | 12., $\sin 0$ | 2 | 12, $\times 80$ | 2 | 13, 0 al |
| Inspector, shiphuilding | 10 | fi3, 71010 | 10 | 63, 030 | 10 | 6i4, 4100 |
| Librarian | 4 | 24, 5ino | 4 | 21. 9til |  | 25, 1 17if |
| Materials requimments s | 9 | 56, 010 | 9 | 57. 14io | , | 57. +16 |
| Mathematician | 6 | 37. 8.40 | $1{ }_{1}$ | 3. 240 | f | 38, 440 |
| Metallurgist | 15 | (4, 1(0) | 15 | 97.3 ( H | 15 | 96, 516 |
| Mateorolugist | 3 | 15,020 | 3 | 18.420 | 3 | 15. 120 |
| Military training suecialist | 4 | 23, 710 | 4 | 24. 140 | 4 | 24, 360 |
| Naval architect | 203 |  | 203 |  | 204 |  |
|  |  | 259.220 |  | 272, 820 |  | 277.940 |
| Oceanographer | 4 | 25. 160 | , | 25, 550 | 4 | 25.940 |
| Oratonetrist | 0 | 30, 8011 | 5 | 31. 1001 | $\stackrel{\square}{2}$ | 31, 5 5 h) |
| Orinance inswector Orelnance techmicind | 12 | 7.241 | 12 | 75, 420 | 12 | 76. 1050 |
| Orenance techmician <br> Organization and methols exnm- | 2 | 12,050 | 2 | 12.250 | 2 | 12.480 |
| Orgamization and methends examiner. | 10 | 61, 800 | 10 | 62, 800 | 10 | 6i3, 6001 |
| Patent adviser | 7 | 43,581 | 7 | 44, 1.80 | 7 | 44. 580 |
| Persommel offienr | 9 | 5if. 4fil | 9 | 57, 240 | 9 | 57, 850 |
| Physicist | fi2 | $34.38,280$ | fi2 | $358,8 \times 0$ | 62 | 388,280 |
| Placement offieer | 3 | 17,824 | 3 | 18,220 |  | 18, 420 |
| Planning and estmating specialist | 38. | 24, 724 | 38 | 246, 920 | 38 | 244, 120 |
| Planning and estimating supervisor | 22 | 131i, (im) | 2 | 138, 180 | 22 | 137, 080 |
| Poher supervisor | 1 | 6, 510 | 1 | f. 740 | 1 | f. 140 |
| Printing and prblications cherk | , | 5,940 | 1 | 6,140 | 1 | 6, 140 |
| Prochuction analyst | 4 | 24,340 | 4 | 24,450 | 4 | 25, 160 |
| Prodnction specialist | 6 | 37, 411 | 6 | 38,040 | 6 | 38, 240 |
| Production superintembent | ? | 11,886 | 2 | 12,080 |  | 12,080 |
| Progreses supervisur | , | 31, 700 | 5 | 32,300 | 5 | 31,940 |
| Psyehologist. | 14 | 87,160 | 14 | $88,5 \mathrm{FrO}_{0}$ | 14 | 89.566 |
| Rahbur technologist | 3 | 18.220 | 3 | 18, 12 () | 3 | 18, 82가 |
| Safet y program stecialist | 2 | 13.2<0 | 2 | 13.6819 | 2 | 13, 680 |
| Scientifie staff assistant.. | 5 | 31. 760 | 5 | 32, 010 | 5 | 33,100 |
| Ship surveyor and inswetor | 5 | 31, 700 | 5 | 32, 100 | 5 | 32,300 |
| shipbuilding materials scheduling specialist | 6 | 105.160 |  |  |  |  |
| Sound technicjan | \% | 110. 160 | 4 | 409, 560 | ${ }^{6} 4$ | 407,900 |
| Storeketper | - | 11, 9.40 | 2 | 12, (1) 19 | 2 | 12, 250 |
| Statistician | 2 | 12,280 | 2 | 1. 1240 | 2 | 6,140 |
| Technolngist | 111 | 62, 1700 | 10 | 63.290 | 10 | 62, 600 |
| Tool and gage ducienm | 1 | 5, 040 | 1 | f, 140 | , | 6,140 |
| Training devices technician | 5 | 29, 006 | 5 | 30, 100 | 5 | 29, 700 |
| Training oflicer | 6 | 37,240 | 6 | 37,640 | 6 | 37, 840 |
| Grade 10. Range 85.500 to $\$ 1,200$ : Aceontant, fiscal |  |  |  |  |  |  |
| Aceonntant, fiscal | 5 | 23, 500 | 5 | 29,875 | 5 | 30, 125 |
| Alministrative officer | 13 | 74, 82.5 | 13 | 76,000 | 13 | 76, 250 |
| Allowance specialist | , | 22, 125 | , | 22,375 | , | 22, 500 |
| Attorney-adviser | 1 | 5,500 | 1 | 5,625 | 1 | 5,625 |
| Budert sprecialist | 5 | 2x, 750 | 5 | 29,1040 | 5 | 29, 125 |
| Contract specialist | 4 | 23, 600 | 4 | 23.250 | 4 | 23,010 |
| Empetronies technician | , | 6. 125 | 1 | 6,250 | 1 | 6,250 |
| Employee relations oflicer | 4 | 24, 125 |  | 24,375 | , | 24, 500 |
| Employce relations assistant |  | 5. 625 11,0141 |  | 5,750 11,250 |  | 5, 750 |

detall of remsonal serile es-continued

|  | 1952 :uctual |  | 195.3 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fiels-Continuma (bumeral scheolthe grales-Contimmal Grade 10. Kante $\$ 5,500$ to $86,250-$ Con. | $\begin{array}{cc} \text { Num- Total } \\ \text { ber } & \text { sulary } \end{array}$ |  | $\begin{array}{cc}\text { Num- Total } \\ \text { ber } & \text { salary }\end{array}$ |  |  |  |
|  |  |  | ber |  |
| Enginecr, chemical .............. | 1 | \$5, 514] |  |  |  | 8.5,625 | 1 | \$5,500 |
| Engin+ 1 , dretronies | 2 | 11, 1014 | 2 | 11. 125 |  | 11, 250 |
| Enkincer, meehathi | 1 | 5, 3.51 | 1 | 5, 875 | 1 | 6,000 |
| Engineer, satety | 1 | 6, 14 mm | 1 | 6. 125 | 1 | 6, 250 |
| Equipment spectalist | , | 12, thal | 2 | 12,125 | 2 | 12,250 |
| F irrefigher | 5 | 31, 125 | 5 | 30,500 | 5 | 30,750 |
| Ginneral suphly oflies | 1 | 5, 475 | 1 | 6,000 | 1 | 6.125 |
| fiostrnmentil cost ace | 1 | 5,750 | 1 | 5,475 | 1 | 6,000 |
| Industrial spechilist | 5 | 31. 2541 | 5 | 31, 250 | 5 | 31, 090 |
| Information specinlist | 1 | 5,625 | 1 | 5,750 | 1 | 5,875 |
| Inspector | 3 | 17, 56 CH | 3 | 17,625 | 3 | 17,750 |
| Inspeetor, electrical | 2 | 11.4.5. | 2 | 12,040 | 2 | 12,125 |
| Lnsputar, electronies | 1 | 5. 625 | 1 | 5,750 | 1 | 5.875 |
| Inspertor, mechanie | 2 | 12.125 | 2 | 12, 2.50 | $\stackrel{2}{8}$ | 12,375 |
| Inspector, ordmetnce | , | 11, 215 | 3 | 17.375 | 8 | 44,875 |
| Inspertor, shiphunti | 24 | 141. $5(y)$ | 25 | 149.62 .5 | 26 | 154, 125 |
| Inspertor, sofuty | 1 | 6, 125 | 1 | 6,250 | 1 | 6,250 |
| Inspector, ship surveyor | 25 | 144 (101) | 26 | 152,250 | 26 | 150,375 |
| Maturials requirements si | 4 | 22, 5010 | 4 | 22,875 | , | 23, 000 |
| Mowion-picture producer | 1 | 6, 100 | 1 | 6,125 | 1 | 6, 250 |
| Orimanee techmician | 1 | 5,500 | 1 | 5,625 | 1 | 5,500 |
| Oreanization and methods exammer | 6 | 34, 000 | ${ }_{6}$ | 34.375 | 6 | 34, 625 |
| Packing amd presurvation specialist. | 1 | 5, 500 | 1 | 5, 625 | 1 | 5,750 |
| J'ersonnel otficer | ${ }^{1}$ | 33, 375 | ${ }^{6}$ | 33,625 | 6 | 33,375 |
| Pbotographer | 1 | 2, 623 | 1 | 5,750 | 1 | 5,875 |
| Plannug and wetimating squecialist | $1{ }^{1}$ | 89.975 | 16 | 91, 125 | 16 | 90.250 |
| 1 'ruduction analyst. | 4 | 23,375 | 4 | 23,500 | 4 | 23.250 |
| Produtiminspeialist | ${ }^{+}$ | 34.250 | ${ }_{7}^{7}$ | 40, 125 | 7 | 40, 000 |
| Production supmintendent | 2 | 11,125 | $\stackrel{2}{2}$ | 11,250 | 2 | 11.375 |
| Qualifications ratmg exammer | 2 | 11,875 | 2 | 12, 125 | 2 | 12,125 |
| Safety proeram sperialist | 1 | 5, 54m | 1 | 5, ¢ 2 25 | 1 | 5,750 |
| Tonl and enmiphent specalist | 4 | 23.125 | 4 | 23,500 | 4 | 23, 750 |
| Statistical oflicer <br> Tabuhating equipument operator | 1 | 5, 51k | 1 | 5,625 | 1 | 5,750 |
| suphersisur | 1 | 5. 5100 | 1 | 5,6225 | 1 | 5,750 |
| Traning officer | 1 | 5,625 | 1 | 5.750 | 1 | 5, 875 |
| Grade 9. Range $\$ 5.0$ fin to $\$ 5,410$ : |  |  |  |  |  |  |
| Accountant, fiscal | 7 | 37, 295 | 7 | 37.930 | 7 | 35, 170 |
| Administrative assis | 38 | 201, 250 | 38 | 204,780 | 38 | 206, 030 |
| Allowance suec | 54 | 287, 913 | 5. | 292,990 | 54 | 293, 240 |
| Architect | 4 | 47, 415 | 9 | 48, 165 | 9 | 48.665 |
| Biochemist | 2 | 10.120 | 2 | 10, 370 |  | 10. 495 |
| Biolngist | 3 | 15,305 | 3 | 15,555 | 3 | 15. 630 |
| Bionhysicist | 1 | 5,060 | 1 | 5,185 | 1 | 5,310 |
| Budent sprecialist | 9 | 47, 540 | 9 | 48. 290 | 9 | 49,665 |
| Rusaness accounta | 1 | 5. 560 | 1 | 5.685 | 1 | 5.810 |
| Cheraist | 64 | 331, 840 | 64 | 341.840 | 64 | 343,590 |
| Commodity industry | 49 | 255, 890 | 49 | 260, 190 | 50 | 264.000 |
| Communication | 1 | 5,435 | 1 | 5, 560 | 1 | 5, 685 |
| Contract specialist |  | 44,355 | 8 | 45,355 | 8 | 45, 855 |
| Criminal investigitar | 2 | 10, 745 | 2 | 10,995 | 2 | 11, 245 |
| 1)esigher, tool and gag | 1 | 5,185 | 1 | 5,185 |  | 10.370 |
| Editor | 14 | 73,340 | 14 | 74,590 | 14 | 75. 090 |
| Education and traim | 1 | 5,810 |  | 5,810 |  | 5,810 |
| Elee ${ }^{\text {chomes selentist }}$ | 120 | 644, 450 | 125 | 681,250 | 126 | 681,935 |
| Electrones trechmeian | 130 | (620. 425 | 136 | 732,285 | 137 | 732,970 |
| Employee relations as | 15 | 78.775 | 15 | 80.025 | 15 | 80, 775 |
| Engineer | 64 | 336, 465 | 70 | 373,200 | 73 | 390,755 |
| Engincer, archite |  | 21, 56.5 |  | 22, 115 |  | 22,365 |
| Engincer, chemical | 15 | 7, 150 | 15 | 79, 400 | 15 | 80, 275 |
| Engineer, civil | 21 | 110. 760 | 21 | 112,635 | 21 | 113, 635 |
| Engincer, constructio | 8 | 44, rio. | 18 | 45,355 |  | 45,730 |
| Engincer, electrical | 183 | 865,655 | 170 | 916,950 | 171 | 917,635 |
| Engineer, |  | 108, 670 |  | 180, 520 |  |  |
| Engineer, industri |  | 62.720 |  | 63, 815 |  | 64, 845 |
| Engineer, marine | 84 | 439.60 .5 | 84 | 448.415 | 84 | 448,415 |
| Enqineer, material | 9 | 47,540 | 3 | 48, 290 | 25 | 48, 665 |
| Engineer, mechanic |  | 146, 400 | ${ }^{223} 1$ | 207, 755 |  | 212, 250 |
| Fngincer, ordnance |  | 114. 570 |  | 116,570 |  | 116,945 |
| Encineer, safety | 5 | 21.300 | 5 | 26,675 | 5 | 26,925 |
| Engineer, structural | 14 | 73, 465 | 14 | 74, 715 | 14 | 75, 340 |
| Enginper, surveying and cartographic. | 3 | 16, 805 | 3 | 17,055 |  | 17,305 |
| Engincer, tool. | 1 | 5,310 | 1 | 5,435 | 1 | 5,560 |
| Engineer, topograp |  | 5,435 | 1 | 5, 560 | 1 | 5,685 |
| Engineer, welding | 5 | 25,050 | 5 | 26, 425 | 5 | 26, 675 |
| Engineering aislo, mecha |  | 10. 120 |  | 10, 370 | 2 | 10,495 |
| Encimpering draftsman | 8 | 41,480 | 8 | 41,980 | 9 | 47, 540 |
| Entomologist |  | 5, 060 | 1 | 5, 185 | 1 | 5,310 |
| Equipment specialist, generad | 8 | 41, 730 | 8 | 42, 480 | 8 | 42, 980 |
| Explosives test spe | 2 | 10, 620 |  | 10, 870 | 2 | 10,995 |
| Firefighter | 5 | 26, 42.5 | 5 | 2f, 800 | 5 | 27,050 |
| General supply offieer | 1 | 5, 0885 | 1 | 5,810 | 1 | 5, 810 |
| Fieneral supply assistant. | ${ }_{4}^{4}$ | 21, 365 | $\pm$ | 21, 615 | 4 | 21, 865 |
| Governmental accountant | 1 | 5, 185 | 1 | 5,310 | 1 | 5, 435 |
| Guard supervisor | 5 | 26,550 | 5 | 26,925 | 5 | 27, 175 |
| Housing manager | 1 | 5, 185 | 1 | 5.310 | 1 | 5,435 |
| Illustrator | 5 | 26,300 | 5 | 26.675 | 5 | 27,050 |
| Industrial hygienist | 2 | 10,370 | 2 | 10,620 | 2 | 10, 870 |
| Industrial serviee training assistant. | 1 | 5,810 | 1 | 5,810 | 1 | 5,810 |
| Industrial specialist Industrial $_{\text {mobilization }}^{\text {manning }}$ | 4 | 21, 115 | 4 | 21,365 | 4 | 21,615 |
| Industrial mobilization phanning specialist | 4 | 20,740 | 4 | 21,115 | 4 | 21,365 |
| Industrial suggestions specialist | 4 | 20.990 | 4 | 21. 240 | 4 | 21,490 |
| Information and editorial specialist. | 2 | 10,745 | 2 | 10,995 | 2 | 11,245 |
| In-serciec training assistant | 5 | 26,300 | 5 | 26.675 | 5 | 26,925 |
| Inspector, construction. | $\pm$ | 23, 240 | 4 | ${ }^{23,240}$ | 4 | 23, 240 |
| Inspector, electronics | 2 | 10, 120 | ${ }_{2}^{2}$ | 10,370 | 2 | 10,495 |
| Inspector, meehanical | 1 | 11,350 |  | 11,620 |  | 11,620 |
| Inspector, optics... |  | 5.185 79,900 |  | 5,310 81,150 |  | 5,435 81,775 |

HETML OF IERSONAL SEHSHER—COHIINUEA


DETALL OF 'ERSONAL SEMTICES-continued

|  | 19.52 atctual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Derluct amomnt financed from project orders charged to object classes 07, 0s, and 09 $\qquad$ | \$289, 432, 352 | \$33, 12\%.400 | \$304, 150, 700 |
| 01 Personal services. | 241, 424, 213 | 204, $45 \mathrm{~L},(4) 0$ | 220,554i, (m4) |
| salaries and wages in the foregoing sched. <br> ule are distributed as follows: <br> "Shups and facilities, Navy": <br> 1)rect ohblgations <br> Rembursable obligations | $\begin{array}{r} 235,111,713 \\ 3,3613,000 \end{array}$ | $\begin{array}{r} 20 k 1,551,919 \\ 4,410,1610 \end{array}$ | $\begin{array}{r} 223.055+, 9110 \\ 3,500,1110 \end{array}$ |
| Total of foregoing schedule. | 241, 474,713 | 204, 451,940 | $22(1,55 i 3,4 \mathrm{~mm}$ |

## Medical Care, Navy



DETALL OF PERSONAL SERVICES

|  | 1952 actunt |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | $\underset{\text { Ner }}{\text { Num- }}$ | Total salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary | Num. ber | Total salary |
| Positions at rates in excess of \$14,800: <br> Medical research ad viser............ |  | \$15,000 |  | \$15,000 |  | \$15,000 |
| General schedule grades: <br> Grade 15. Range $\$ 10,800$ to $\$ 11,500$ : |  |  |  |  |  |  |
| Alministrative officer Deputy comptroller. | 1 | 11,800 11,050 | 1 | 11,800 11,050 | 1 | 11,800 11,050 |

## MILITARY FUNCTIONS - Continued

DEPARTMENT OF THE NAVY - Continued

## Medical Care, Navy-Continued

hetail of personal services-continued


|  | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Salaries and wages in the foregoing sched－ ule are distributed as follows： |  |  |  |
| Direct obligations ．．．．．．．．．．－．．．．．．．－ | \＄30，627， 800 | \＄31，953， 000 | \＄31，101，000 |
| Obligations payable out of reimburse－ ments from other accounts．．．．．．．．．．．．．． | 2，866， 000 | 3，025，000 | 2，675，0419 |
| Total of foregoing schedule．．．－．－．．．－－ | 33，493，s60 | 34，978， 000 | 33，776，010 |

## Civil Engineering，Navy－

obligations by objects

|  | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services <br> Total number of permanent positions Average number of all employecs．．．．．．．．．． |  |  |  |
|  | 22， 114 | 20，069 | 20， 158 |
|  | 19， 879 | 19，527 | 18， 8.4 |
| Average salaries and grades： |  |  |  |
| General schedule grates： |  |  |  |
| Average salary． | \＄1， 195 | 84． 19.5 | \＄1， 195 |
| Average grade．．．．．．．．．．．．．．．．．．．．－ |  |  |  |
| ｜Crafts，protective，and custodial grades： Average salary | 83，340 | 43， 305 | \＄3，305 |
| P Average grade．．．．．．．．．．．．．．．． | CPC－5．5 | CPC－5．5 | CPC－5．5 |
| Ungraded positions：Average salary | 83，155 | \＄3，170 | 83， 234 |
| Personal scrvice obligations： |  |  |  |
| Permanent positions | \＄6S，948， 167 | \＄68，803， 241 | \＄67，374， 472 |
| Regular pay in excess of 52－week | 2， 247,362 | 241， 375 | ，241， 619 |
|  |  |  |  |
| Total personal service obligations． | 71，977， 815 | 71，563， 178 | 70，143， 1888 |
| Direct Obligations |  |  |  |
| Appropriated funds： |  |  |  |
| 01 Personal services． | 70，6981，486 | 70，415，873 | 69，024，354 |
| 02 Travel | 712,122 | 716，324 | 70，$\times 1.35$ |
| 03 Transportation of tbings． | 12， 437 | 10.100 | 11.006 |
| 04 Communicatiou services | 2，8． 725 | 305， 211 | 3149214 |
| 05 Rents and utility services． | 2，623， 443 | 3，458， 127 | 3，924，833 |
| 06 Printing and reproduction | 351，wal | 365 ， 24.4 | 370，005 |
| 07 Other contractual services | $23,530,043$ | 19，742，295 | 15，643，5，4 3 |
| 08 Supplies and materials | 27，26， 411 | 30，523， 1194 | 1，10，102， 3 ， 4 |
| 09 Equipment． | 81，246，094 | 73， 13774737 | 31， 723,046 |
| 10 Lands and structures． | 85.978 | 56,013 | 11， 213 |
| 15 Taxes and assessments． | 283，847 | 257，777 | 231，489 |
| Total obligations from appropri－ ated funds | 207，090， 552 | 200，U45， 500 | 140，117， 1909 |
| Reimbursements from non－Federalsources：09 Equipment．．．－．．．．．．．．．．．．．．．．．．．．．．．．．．．．．． |  |  |  |
|  | 5，255，674 | 1，867，000 | 1， $66 \overline{7}, 000$ |
| Total direct obligations | 212，346， 226 | 201，914， 500 | 141，984，000 |
| Otligations Payable Out of Reimbursements From Other liccounts |  |  |  |
| 01 Personal services． | 1，288， 329 | 1，147，305 | 1，119， 580 |
| 05 Rents and utility services | 1，530，936 | 1， 472.9812 | 1， $342,2 \times 3$ |
| 07 Other contractual services | 4，46， 797 | 1， 42.434 | 1，963， 233 |
| 08 Snpplies and materials．． | 1，16i， 178 | 1，563， 249 | 1， 624,1044 |
| 09 Equipment | 23，065， 313 | 13，873， 000 | 13，400，064 |
| Total obligations payable out of reimbursements from other ac－ counts． | 31，516， 543 | 20，000， 000 | 20，000， 000 |
| otal obligati | 243，862， 769 | 221，916， 500 | 161，954， 000 |

## detall of personal services

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental： | $\begin{aligned} & \text { Num- } \\ & \text { ber- } \end{aligned}$ | Total salary | Num．ber | Total <br> salary | $\underset{\text { ber }}{\text { Nurn- }}$ | Total |
| General schedule grades： |  |  |  |  |  |  |
| Grade 15．Range \＄10，800 to \＄11，800： |  |  |  |  |  |  |
| Administrative officer，deputy | 1 | 810， 800 | 1 | \＄10， 800 | 1 | \＄10，800 |
| Administrative olficer，division director． | 1 | 10，800 |  | 10， 500 |  |  |
| Engineer，general，supervisory | 2 | 21，600 | 2 | 21， 610 | 2 | 21， 6 （1） |
| Engineer，mechanical，supervisory ．－ | 1 | 10， 800 | 1 | 111， 810 | 1 | 10， 804 |
| Engineer，structural，supervisary－－－ |  | 10， 800 | 1 | 10，800 | 1 | 10， 800 |
| Grade 14．Range $\$ 9,600$ to $\$ 10,600$ ： Architect，supervisory |  | 10，000 |  | 10，000 |  | 10，000 |
| Attorney．－ | 1 | 10，200 |  | 10， 200 | 1 | 10，209 |
| Attorney－adviser |  | 9，600 | 1 | 9，600 | 1 | 9,600 |
| Engineer，civil． |  | 30，000 | 2 | $\begin{aligned} & 19,800 \\ & 10,200 \end{aligned}$ | 2 | 19， 800 |
| Engineer，construction manage－ ment． |  | 10，200 |  |  |  |  |
| Engineer，general | 12 | 118， 800 | 12 | 118，800 | 12 | 118，800 |
| Engineer，structural |  | 19， 200 | 2 | 19， 200 | 2 | 19，200 |
| Orgamization and methods examiner． |  | 9,600 9,600 | 1 | 9,600 9,610 | 1 | 9,600 9,600 |
| Realty officer．．． | 1 | 9，600 | 1 | 9,600 | 1 | 9,600 |

detail of personal services－continued
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Departmental－Coutinued
General schednle grades－Continued
Grate 13．Range 呺，360 to $\$ 9,360$ ：
dimistrative oflicer
Architect
Attorney－ansiser
Budget othicer－
Cust acemantinnt
Editor，poblication．．．
Entineer，architectural
Encineer，civil
Ensinet，coustruction manage
Enent mer，clectrical．
Finkinere，general．
Encineer，maturials
Enemeer，mechanieal
Encineer．safoty
Encmeer，strictural
Erfuipment，specerlist
Fiscal acemotont anditur
Intustial analyst
Intustrial specthist
Creanzation and methots exam－

Supply requisition and dispossl Grade 12．Rance \＄7．0140 to su．040：
Administrative officer
Architect
Att rney
Attarnes－advisor
Cust accountant
Enuployment officer
Encineer，ardmontive
Engmeer，pivit
Engmear，construction manage－ ment
Encinetr，clectrical
Engineer，dectronics．
Ensineer，fre prevention
Engineer，general．
Engineer，mechanial．
Engincer，stractural．
Engineer，valuation
Equipment specialist．
Hrstorian．
Itonsing management spechalist ．．．．．
Immstrial speciatist
Information and editorial specialist
Organization and methods
examiner．
Personnel aticer
Pusition classitier．
Remlty ofticer
Soil conservationist
Statistician，survey
Traitring otficer
Grale 11．Range s5． 940 to $\$ 0,940$
Acomitht autitor．．．．
Architect
Attomey
Attorney－miviser
Butget otficer
Contract negntiator
Cost accountant
Editor，publication
Editor，puhbleations
Engineer，architectural
Engineer，architectu
Engineer，cisil
Engineer，construction marnage． ment．
Engineer，electrical．
Engineer，electron
Enginerr，mechanical
Engincer，structurat．
Equipment specialist
Fiscal acconntant andior
IIousing management specialist
Industrial specialist
Information and editorial specialist
Lind aequisition specialist
Organization and methods exam－ iner．
Personnel officer
［＇roperty disposal specialist
Publications swriter
Realty offleer．
Supply eataloger，supervisory
Technologist．
Grado 9 Range 5
Accountant
Admimistrative assistant
At torney－ad viser
Budget analyst．
Cost accountant
Engineer，architectural
Engineer，civil．

|  <br>  |  <br> Fiventatergio <br>  |  |  |  <br>  | $\begin{aligned} & - \\ & \infty \\ & \text { ـ } \\ & \stackrel{\Xi}{3} \end{aligned}$ |  |  |  | $\begin{aligned} & \text { 类 } \\ & \\ & 0,0 \end{aligned}$ |  | 蝺 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | $\begin{aligned} & - \\ & \infty \\ & \infty \\ & \vdots \\ & \text { \% } \end{aligned}$ |  |  <br>  | जrox <br>  |  |  |  |
|  <br>  |  |  |  |  <br>  | $$ |  |  $\alpha \times x=5 \times 305$ <br>  | Mascoss： <br>  |  |  |  |

## military functions Continued

## DEPARTMENT OF THE NAVY-Conlinued

## Civil Engineering, Navy-Continued

DETALL OF PERSONAL SEAVHCES-COntinued


DETAIL OF PERSONAL SERVICES-continued

| Firld-Continued | 1952 actual |  | 1953 estimate |  | 1954 cstimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Nilm- | Total | Num- | Total | Nam- | Total |
|  |  |  |  | salary |  |  |
| Grade 13 Lange sa, 36) 089,360 -Con. |  |  |  |  |  |  |
| Manager, mechanical tranch | 3 | \$25.246 | 3 | \$25, 2301 | 3 | \$25, 280 |
| Manager, real estate branch | 1 | 8.360 | 1 | 8, 3f0 | 1 | 8,360 |
| Minager, specification and estimate hranch. | 2 | 17. 120 | 2 | 17, 120 | 2 | 17, 120 |
| Real jroperty oflieer | 1 | 5, 360 | 1 | 8, 380 | 1 | 8,360 |
| Special assistant, Jesien division | 9 | 33.640 | , | 33, fi40 | 4 | 33, 640 |
| Special assistant, muthie works office | 9 | 76, 540 | 9 | 76,810 | 9 | 76,810 |
| Grate 12. Range \$7,010 to \$x,040: |  |  |  |  |  |  |
| Administrative assistant | 11 | 7.040 79,440 | 1 | 7,040 43,640 | ${ }_{6} 1$ | 7,040 43,640 |
| Assistant raliological officer | 2 | 14,050 | 2 | 14,050 |  | 14,080 |
| Attorney-miviser | 2 | 14,680 | 2 | 14,680 |  | 11,680 |
| Auditar | 1 | 7.640 | I | 7.640 | 1 | 7, 640 |
| Auto transportation speci | + | 14. 880 | 1 | 7. 819 | 1 | 7.840 |
| Cartographer | 1 | 7,240 | 1 | 7.24) | 1 | 7, 240 |
| Construction cost aceom | 1 | 7,040 | 1 | 7. 040 | 1 | 7. 040 |
|  | 1 | 7. 240 | 1 | T+210 | 1 | 7,240 |
| Director, administratise management | 7 | 52, 280 | $f_{i}$ | 4.240 | 6 | 44,240 |
| Director, construction division |  | 22,120 | 2 | 14.480 |  | 14. 480 |
| Directur, desien division | 5 | 36,200 | 3 | 21,920 | 3 | 21.920 |
| 1 Director, design section | 1 | 7,040 | 1 | 7.040 | $!$ | 7,040 |
| Director, equipment division | 1 | 7. 240 | 1 | 7,240 | 1 | 7,240 |
| Directur, fire protection divisio | 10 | 74.200 | 6 | 46, 040 | 6 | 46,040 |
|  | 10 | 74,000 | 6 | 40,040 | 6 | 40,040 |
| lifector, maintenance planning division | 10 | 73, 200 | 8 | 58,920 | 8 | 58.920 |
|  | 1 | 7,040 | 1 | 7,040 | 1 | 7,040 |
| Pirector, painting and inspection division | 2 | 14.480 | 1 | 7.240 | 1 | 7,240 |
| Director, publications division | 1 | 7.240 | 1 | 7.230 | 1 | 7,240 |
| Director, real estate branch | 2 | 15.080 | $\stackrel{2}{2}$ | 15, 080 | , | 15,080 |
| Director, real proterty division | 1 | 7.040 | 1 | 7,040 | 1 | 7.019 |
| Director, safety division | 1 | 7,240 | 1 | 7. 210 | + | 7, 240 |
| Ifirector, sanitation division. | 9 | 66, 560 | 7 | 52,480 | 7 | 52, 480 |
| Director, soils and pavement division | 1 | 7,240 | 1 | 7,240 | 1 | 7,240 |
| Director, structural division | 1 | 8.040 | 1 | 8,040 | 1 | 8,040 |
| Director, transportation and equipment division | 8 | 57.720 | 7 | 51,080 | 7 | 51,080 |
| Director, utilities procurement division | 4 | 29,360 | 4 | 29, 360 | 4 | 29, 360 |
| Dircetor, waterfront structural division | 1 | 7,010 | 1 | 7,040 | 1 | 7, 040 |
| Engineer, architectural | 5 | 36, 200 | 4 | 29,160 | 4 | 29, 160 |
|  | 1 | 7.040 |  |  |  |  |
| Engineer, chenical |  | 7,810 | 1 | 7, 810 | 1 | 7,810 |
| Fngineer, civil | 13 | $9+320$ | 8 | 57, 520 | 8 | 57, 520 |
| Enginecr, eonstruet Encineer, electrical | 16 | 7.810 | 1 | 7, $8+0$ | 1 | 7, 810 |
|  | 16 | [14, 440 | 9 | 65, 160 | 9 | 65, 160 |
| Engineer, elect rical | 2 | 14,480 | 2 | 14,480 | 2 | 14,480 |
| Encineer, fire preve | 25 | 7. 640 | 14 | 7, 740 | 1 | 7,640 |
|  | 25 | 180, 800 | 14 | 101, 760 | 14 | 101, 760 |
|  | 1 | 7. 240 | , | 7, 240 | 1 | 7, 240 |
|  | 1 | 7.440 | 1 | 7.440 | 1 | 7,440 |
| Engincer, materials | 13 | 93.320 |  | 58. 120 |  | 58, 120 |
|  | 12 | 7. 040 | 2 | 14, 8180 | 2 | 14, 080 |
|  | 12 | 87, 880 | 7 | 52, 180 | 7 | 52, 480 |
| Encineer, structural. | 1 | 7, 040 |  |  |  |  |
| Enciner, surrey and cartographicEntomologist | 1 | T,040 | 1 | 7.040 | 1 | 7,040 |
|  | 1 | -140 | 1 | 7,440 | 1 | 7.440 |
| Entomologist ${ }_{\text {Head, cost estimate spetion. }}$ | 1 | 7.040 | 1 | 7,040 | 1 | 7.040 |
| Head, cost estimate section | 1 | 7,640 | 1 | 7.640 | 1 | 7. 640 |
| If ad, engineering divisionHead, planning division.Hparl, specification section | 1 | 7.040 | 1 | 7.040 | 1 | 7.040 |
|  | 1 | 7,140 | 1 | 7,040 | 1 | 7,040 |
| Industrial relations ollient <br> Manarer anmbal inspection ri*nairs | 2 | 15, 080 | 2 | 15,080 | 2 | 15,080 |
| Manater, anmal inspection repairs branch | 1 | 7.040 | 1 | 7,040 | , | 7,040 |
| Mranager, architectural branch .-.... | 3 | 29.960 | 2 | 15,480 | , | 15,480 |
|  |  |  | 2 | 15,050 | 2 | 15, 080 |
| Manager, cisil branch Manager, civil works branch | 6 | 43,840 | 4 | 29,360 | - | 29,360 |
| Manager, construction and inspection branch | 10 | 74, 600 | , | +6,040 | 6 | 46,040 |
|  | 8 | 57,330 | 6 | 43.040 | ${ }_{6}$ | 43, 040 |
|  | , | 14, 180 | 1 | -, 440 | 1 | 7,440 |
| Manazer, feetrical hranch | 1 | 7,040 | , | 7.040 | 1 | 7,040 |
| Manager, enginer hranch Manager, housing hranch. | 4 | 28,760 | 4 | 2S, 760 | 4 | 28,760 |
| Manager, mechanical branch... | , | 22, 120 | 3 | 22, 120 | 3 | 22,120 |
| Manger, mechameat branch......- | 10 | 71, 300 | 6 | 43.240 | 6 | 43,240 |
| Mamaper, special estimate branch ..- |  | 21,320 | 3 | 21,320 | 3 | 21, 320 |
|  | 4 | 28,960 | 4 | 28,960 | 4 | 28,960 |
| Manager, structural branch.......... Physieist | - | 7.240 |  | T. 240 | 1 | 7,240 |
| Realty officer. |  | 14.880 21 | $\stackrel{2}{1}$ | 14,880 | 2 | 14,880 |
| Residential engineer, ennstruction Special assistant to district public |  | 2I, 120 |  | 7,040 | 1 | 7,040 |
|  | 1 | 7.240 |  |  |  |  |
| works officer | 2 | 14, S*0 | 2 | 14,980 |  | 14.880 |
| Snecial assistant to officer in charge | 1 | 7.040 | 1 | 7.040 | 1 | 7,040 |
| Grade 11. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
| Administrative | 3. | 19,820 | , | 19.820 | 3 | 19,820 |
| Aproraiser | 35 | 215. 700 | 1.5 | 95, 100 | 15 | 95. 100 |
|  | 1 | 6. 740 | I | 6, 740 | 1 | 6,740 |
|  | 6 | 35, 1.40 | 5 | 29.700 | 5 | 29,700 |
| Architect, landscay Attorney-ad viser Anto transportatio |  | 24, 760 | 4 | 24.760 | 4 | 24. 760 |
| Anto transoor |  | 31,500 | 4 | 25.560 | 4 | 25,560 |
| Chemist ... | , | 29.700 | 3 | 17.820 | 3 | 17, 820 |
| Construction cost accountant Construction superintendent Deputy comptroller Director, administrative division. Director, administrative manage- | , | 18,820 |  | 5. 940 | 1 | 5,940 |
|  | 20 | 124, 400 | 12 | 76.080 5 | 12 | 76,080 |
|  |  |  | 1 | 5.940 5,940 | 1 | 5,940 5,940 |
|  |  |  |  | 5,910 |  | 5,940 |

Detail of personal servires－contiuued

|  | 1952 actual |  | 1453 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field－Continued General schedule grades－Continued Grale 11．Kange $\$ 5,940$ to 86,910 －Cun． | $\begin{gathered} \text { Nual- } \\ \text { hers } \end{gathered}$ | $\text { I- Total } \begin{gathered} \text { Taliry } \end{gathered}$ | $\underset{\text { Numb }}{\substack{\text { lur }}}$ | $\begin{aligned} & \text { Total } \\ & \text { Sslary } \end{aligned}$ | $\underset{\substack{\text { Num- } \\ \text { ber }}}{ }$ | $\begin{aligned} & \text { Total } \\ & \text { Sulary } \end{aligned}$ |
|  |  |  |  |  |  |  |
|  | 2 | \＄12 f\％ |  |  |  |  |
| Sirector，enginering division | 1 | 6，941 | 1 | \＄6． 410 | 1 | \＄4， 040 |
| Oirector，fire protectimn division | 1 | 6． 1441 | 1 | 6， 5440 | 1 | 15，！ 1411 |
| Pirector，insprection division． | 2 | 12． $2 \times 0$ | 2 | 12．2ヘ0 | 2 | 12．20） |
| Director，maintenance planning di－ vision | 1 | 5．940 | 1 | 5．949 | 1 | 5．040 |
| Director，mamusment phanning di－ rision | 1 | 6．349 | 1 | 6．341） | 1 | 6， 340 |
| Director，wamming and estimating dicision． | 1 | 6.940 | 1 | 6i， 940 | 1 | 6， 340 |
| Director，laving and testing divi－ sion．． | 1 | 5．910 |  |  |  |  |
| Director，property administration division． | 1 | 6． 140 | 1 | f． 140 | 1 | 6， 140 |
| Iirector，sanitation divisiom | 1 | 5， 4411 | 1 | 5，9411 | 1 | 5．941 |
| Director transportation and equip－ ment dierson | 2 | 12， 11 Na | 2 | 12.080 | 2 | 12，090 |
| Director，utilities procurement du－ vision． | 2 | 12，24） | 2 | 12， 280 | 2 | 12．290 |
| Engineer，architectur | 11 | inititu | 7 | 42，9911 | 7 | ＋2．941） |
| Engineer，cadustra | 2 | 12， 3 ， 1 | 2 | 12，＋50 | 2 | 12． 540 |
| Engineer，chemic | 1 | 5． 941 | 1 | 5． 914 | 1 | 5． 940 |
| Engineer，civil | 39 | 234，260 | 12 | 7s， $7 \times 0$ | 12 | 74． 780 |
| Engineer，construc | 1.5 | 42， 116 | 10 | 6？， 2001 | 10 | 63， 2061 |
| Engineer，electrical | 34 | 204，9\％ 9 | 21 | 126． 800 | 20 | 136， 914 |
| Engineer，electronic | 5 | 29， 200 | 3 | 17.80 | 3 | 17． $\mathrm{O}_{1}$ |
| Engincer，cralnation | 3 | 18， 2201 | 3 | 14，$\times 10$ | 3 | 17．以゙吅 |
| Engineer，fire preven | 11 | fi7． 540 | 10 | 61．fich | 10 | 61， 610 |
| Engineer，general | 5 | 35\％．720 | 30 | 18tio，rimi | 30 | 14ti， |
| Engincer，hydraulic | 1 | 5， 349 | 1 | 5，941 | ， | 5． 410 |
| Engineer，mamtenan | 1 | 6． 9410 | 1 | fi． 910 | 1 | 15．9411 |
| Engineer，materials | 1 | 5.940 | 1 | 6， $1+11$ | 1 | （i．） $1+1$ ） |
| Engineer，mechanica | 34 | 211.360 | 20 | 128，2101 | 20 | 12， 2010 |
| Engincer，safoty | 1 | 5．440 | 1 | 5，941 | 1 | 5．941 |
| Engineer，samtation | 4 | 24． 110 | 3 | 18． 24 | 3 | 18．$=0$ |
| Enginecr，structural | 24 | 147， 270 | 10 | 6．4． 1130 | 11 | 6．4，0．31 |
| Engineer，survey and | 1 | 5．9411 | 1 | 5，940 | 1 | 5． 914 |
| Engineer，telephone | 1 | 5 5， 3 40 | 1 | 5．911 | 1 | 5． 910 |
| Entomologist | 1 | （t． 141 | 1 | 6． 140 | 1 | 6． 110 |
| Equipment specialist | 3 | 15．1200 | 3 | 15．fill | 3 | 15，120 |
| Head，architectural | 2 | 12，4501 | 2 | 12， 850 | 2 | 12． $2 \times 10$ |
| Head，civil hranch | 1 | ti． 5 ¢11 | 1 | 6． 510 | 1 | ¢． 510 |
| Head，civil engineering | 1 | 6． 710 | 1 | 6， 7 ＋11 | 1 | 1．5．30 |
| Head，electrical hranch | 2 | 13，240 | 2 | 13．254 | 2 | 13，290 |
| Head，inspection departm | 1 | 6． 9441 | 2 | 12． 450 | 2 | 12， 380 |
| Head，meehanical hranch | 2 | 13，080 | 2 | 13，（130） | 2 | 13，1130 |
| Head，specifications and estimating branch | 1 | 6，940 | 1 | 6，940 | 1 | 6，940 |
| Head，structural branch | 1 | 5， 4 ＋11 | 1 | 5，910 | 1 | 5.940 |
| Housing maintenance superiatend－ ent |  | 6． 340 |  |  |  |  |
| Housing manager | 5 | 31．700 | 5 | 31． 290 | 5 | 31， 7017 |
| Manager，annual estimate branch | 2 | 12，280 | 1 | 6，340 | 1 | 6．340 |
| Manager，annua？inspection report－ ing branch | 5 | 32， 500 | 3 | 26．6．21） | 3 | 2Fitien |
| Manager，architectural branch | 2 | 12，400 | 2 | 12， $4 \times 0$ | 2 | 12，4×13 |
| Manager，auto equipment branch | 1 | 6，110 |  |  |  |  |
| Mamager，budget and financu |  | 12，450 |  | 12，m， |  | 12．8＊1） |
| Manager，buildiag gro | 1 | 5，410 | 1 | 5，910 | 1 | 5，910 |
| Manager，civil branch | 3 | 15，120 | 2 | 12，240 | 2 | 12，280 |
| Manager，civil works branch | 1 | 6，340 | 1 | 6．310 | 1 | 6，340 |
| Manager，construction and inspe－ tion branch |  | 12， 6 200 |  | 12，680 |  | 12，边0 |
| Manager，contract branch | 3 | 14， 20 | 3 | 19．020 |  | 19， 020 |
| Manager，control brame | 4 | 24，16in | 2 | 12，2811 | 2 | 12， $2 \times 0$ |
| Mannger，electrical hranc | 2 | 12，2811 | 2 | 12．（14） | 2 | 12，041） |
| Manager，field branch． | 6 | 35， 440 | 4 | 24．350 | 4 | 24．350 |
| Munager，housing branch | 5 | 31， 910 | $t$ | 25，3f\％ | 4 | 25， 3121 |
| Manager，maintenance branc | 2 | 12， 420 | $\stackrel{2}{2}$ | 12． 480 | $\stackrel{2}{2}$ | 12，fr4 |
| Manager，mechanical branc | 2 | 13， 010 | 2 | 12．000 | 2 | 12，（1）（1） |
| Manager，operations branch | 2 | 12，490 | 1 | 5．940 | 1 | 5．941 |
| Manager，progress control hranch． | 1 | 5.940 | 1 | 5，94 | 1 | 5， 940 |
| Manager，protective maintenance | 1 | 6． 346 | 1 | 6． 349 | 1 | 6， 340 |
| Manager，safety branch | 1 | 5，940 | 1 | 5，940 | 1 | 5， 940 |
| Manager，specification and estimate branch | 2 | 11，890 | 2 | 11，881） | 2 | 11， $5 \times 0$ |
| Manager，structural brancb | 1 | 5，940 | 1 | 5，940 | 1 | 5，910 |
| Manazer，survey and cartographic |  |  |  |  |  |  |
| branch＿－．－．．．．．．．．．．．．．．． | 1 | 6，340 | 1 | 6，340 | 1 | 6,310 5,940 |
| Manager，techinical analysis branch Manager，utdities procurement | 1 | 5，910 | 1 | 5，940 | 1 | 5．940 |
| Manager，utdities procurement braoch．．．．．．．．．．．．．．．．．．．．．．．．．． | 1 | 5.940 | 1 | 5，940 | 1 | 5．940 |
| Planning and estimating super－ | 1 | 5． 940 | 1 | 5，940 | 1 | 5，940 |
| Realty officer | 6 | 36，640 | 4 | 24． 760 | 4 | 24， 760 |
| Tabulating equipment operational snpervisor | 1 | 5，940 | 1 | 5．940 | 1 | 5，940 |
| Saicty branch supervisor | 1 | 5940 | 1 | 5，940 | 1 | 5，940 |
| Grade 10．Range $\$ 5,500$ to $\$ 6,250$ ： |  |  |  |  |  |  |
| Administrative assistant | 1 | 5． 560 | 1 | 5，500 | 1 | 5，500 |
| Administrative officer | 3 | 17， 125 | 2 | 11． 375 | $\stackrel{2}{3}$ | 11，375 |
| Auto transportation specialis | 6 | 34，625 | 3 | 17，750 | 3 | 17，750 |
| Communication specialist | 3 | 17，250 | 3 | 17．250 | 3 | 17， 250 |
| Construction cost account | 1 | 6，125 |  |  |  |  |
| Construction inspector | 1 | 6． 125 |  |  |  |  |
| Contract specialist． | 2 | 11，750 | 1 | 6,000 | 1 | 6，000 |
| Deputy industrial relations officer．－ | 1 | 5，500 | 1 | 5，500 | 1 | 5，500 |
| Director，administrative manage－ ment | 1 | 5，500 | 1 | 5，500 | 1 | 5， 500 |
| Engineer，civil． | 1 | 5，500 |  |  |  |  |
| Engineer，electrical． | 2 | 11.125 | 1 | 5，625 | 1 | 5，625 |
| Engineer，general <br> Equjpment specialis | ${ }_{3}^{2}$ | 11,000 17,500 | 2 | 11，7 |  | 11，760 |

DETAL OF PERSONAL SERUICES－COUtinued

1952 actual

Fibld－Continumi
（buneral schednt grambes－Continumb irrale 10 Range $\$ 5,50$ to $\$ 6,25!$－Con Fiscal acemontant
Feneral supply oflicer beneral shpuply super sisor Head，alministrative livision Head，adminustrative servhe de－ partment
Honasing manager
lodustral cost actomntant
Nanager ，budget and finance Mranch Manage construction equipment bratach
Manager，fied branch
Nanager，housing branch Samaer，maint enamee branch Mamager，operations branch． Mandere，operations branch． 1）＂ganizatiou and muthods exam－ iner．
Property disposal other．
Real property officer
Shim buibiong
Shuphniding insuetor
Grade 9．Range \＆ 8 ，min to 85.2 L ？ A／ministrative assistant diminstrofive livision supervisor Administrative officer．

## Architect．

Arehitect，lantseape
Assistint hewl，inspration depart－ ment．
Assistant manager，insuection braneh．
Attornery－adviser
Auditor
Antoreduipment spectialist
Auta transportation sjechalist
Chrtugraphe
Chemist
Chemist，general
Construction cost acmintant
Construction suburint
Contract sueciapist
Control brameh suphryisor
1）irector，administratire division
Directur，administrative manage－ ment．
Director，most cont－．．．．．．．．．．．．
Pircetor，ntilitioss division．
Division heat spucial projects divi－ sion．．
Division henl storagend oacking Emploser retations afficer．．－．．．．． Engineer，architectural．
Enginerr，chemical
Enginedr，civil
Enginerer，construction
Enginar，alectronic
Engineer，evaluntion
Encineer，fire prowntion
Enginemer，general
Enginar，hydranlic
Engineer，materivls：
Ergineer，mechanieal
Engineer，jlims and design
Enginew，sufoty
Enginerer，sallitation
Engiaece，survey and cartographic． Engineer，topographical Entomulogist
Equipment specia
Fiscal accountant
Fiscal branch supervisor
General supply supervisor－．．．．．．．．．．
Head，arehitectural branch
Head，civilian and structural
Head，electrical branch
Hea 1，engineering division
Hea 1，mechanical branch
Heal，survey section．
Housine in
Inspector，chief．
Inspector，constructio
Inspector，general
Inspector，mechanical
Laboratory mechanic
cification re－
Maoager，budget and finance

Manager，construction and inspec－

branch．
Manager，field branch．－．．．．．．．．．．．．．．．．．．．．．．．．．．．．．


## MILITARY FUNCTIONS-Continued

DEPARTMENT OF THE NAVY - Continued

## Civil Engineering, Navy-Continued

DETAIL OF PERSONAL SERVICES-continued

|  | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Fleld-Continued <br> General schedule grades-Continued Grade 9 . Rance $\$ 5,060$ to $\$ 5,810-$ Con. <br> Manager, financial branch <br> Manaser, harticultural brimeh. $\qquad$ <br> Manager, housing brianch |  | Num- Total | 1 |
|  | ber sulary |  |  |
|  | \$10,495 | \$10, 495 | \$10. 405 |
|  | 5,060 | $15,0 \mathrm{i} 9$ | 5,1600 |
|  | 5,435 | 5,060 | 5,060 |
| Manager, industrial relatlons hranch. | 5,185 | 5,185 | . 5 |
| Manager, inspection | 8, 060 | , 010 | 1 5,060 |
| Monager, material division..... | 5,310 | 5,310 | 5, 310 |
| Manager, mechanical engineering hranch | 2 10, 245 | 10,245 | 2 10,245 |
| Manager, methods and procedures hranch. | 5,18.5 | 5, 18.5 | 5 |
| Manager, operations branch | 5,060 | 5,0tio | 5,060 |
| Managet, organization and methods hraich. | 5,060 | 5,060 | , 060 |
| Manager, progress control branch .-- | 210,245 | 5,185 | , 185 |
|  | 47,040 | 31, 485 | 31, 485 |
| Manager, shecification and estimating branch. | 43 | 435 |  |
| Metallurgist. | 5,060 | 5,060 | , 060 |
| Organization and methods division supervisor. | 5,060 | 5,060 | 5, 060 |
| Organization and methods examiner. | 211,745 | 210,120 | 10,120 |
| Packaving and preservation specialist | 5, 18,5 |  |  |
| Persommel assistantPersonnel | 5 26,800 | 26, 800 | 26,800 |
|  |  | 5,810 | 5. 510 |
| Photograph | 5, 060 | 150060 | 5,060 |
|  | 210,245 | 210,245 | 10, 245 |
| Placement section super visor......-. | 5, 810 | 15.810 | 5,810 |
| Property and supply supervisor...- | $5,1 \times 5$ 5,060 | 5,040 | 5,04 |
|  | 1 5,060 |  |  |
|  | 10 63,1010 | 32,110 | 32, 110 |
|  | 5,010 | 15.00 | 5, Otil |
| Reports control superviso | 5 5,155 | 5.1 | .145 |
| Requirements specialist | 5,0190 | 5,1069 | 5,060 |
| Safety program specialist | 210,495 | 5,435 | 5,435 |
| Special assistant to chemical engl- <br> neer | 5, 0 ¢ | 15,060 | 15,060 |
| Tabulation equipment operation supervisur |  | 5,18 | , 18 |
| Truffic manager. | 5,185 |  |  |
| Trannne assistant | 15,430 | 3 15,430 | 130 |
| Grade 8. Range \$4,620 to \$5,3 | 143 704, 050 | 143 704,950 | 1.39 680, 220 |
| Grade 7. Range $\$$ t. 205 to $\$ 4,455$ <br> Grade 6. Range $\$ 3,795$ to $\$ 4,545$ | 5.52 <br> 2, 574, | $520$ |  |
|  |  |  |  |
| Grade 5. Range $\$ 3,410$ to $\$+1,160$ |  |  | 845,605 |
| Grade 4. Range \$ $\$ 3,175$ to $\$ 3,855 \ldots \ldots$ | 8-5, 1, 760,765 | 1,785,060 | 1,400, 850 |
|  |  |  |  |
| Grade 3. Range $\$ 2,950$ to $\$ 3,430$ |  | 1.403 | , |
| dc 2. Range |  |  |  |
|  |  | , | 0, 20 |
|  | 24,0 | 8,6 | 715,620 |
| Crafts, protective, and enstodial erades:Grade 10. Range $\$ 4.565$ to $\$ 5,315 \ldots .$.Grade 9. Range $\$ 1.50$ to $\$ 4.60$ | 29,5 |  |  |
|  | $2 \times 125$ | 28,225 | $2 \quad 8.425$ |
| Srade 9. Range $\$ 4,150$ to $\$ 4,40$ | 23 94, 270 | 25 101. 750 | 25101,750 |
| Grade 7. Range \$3,435 to \$4,03 | 38144.030 | 43.162 .505 | 43 160, 505 |
| Grade 6. Range 83,200 to $\$ 3,680$ | $\begin{array}{rlr}172 & 594,806 \\ 61 & 151896\end{array}$ | 1866264,887 | 186 626, 887 |
| Grade 5. Range \$2.974 to | 61 181,896 <br> 51 152 <br> 1  | $\begin{array}{ll}64 & 190,820 \\ 53 & 158\end{array}$ | 64 190,820 |
| Grade 3. Range $\$ 2,552 \mathrm{to} 03,032$ | 21 55, $\times 30$ | 17 <br> 14.902 |  |
| Grade 2. Range $\$ 2,420$ to $\$ 2,840 \ldots$ | 14 34,440 | 32,020 | 2, |
| Ungraded positions at annual rates: Rates of \$5,060 and above. | 399 | $\begin{gathered} 402 \\ 2,349,632 \\ 14,308 \\ 44,276,407 \\ \hline \end{gathered}$ | $403$ |
| Rates less than \$5,060 | $\begin{array}{r} 2,333,341 \\ 14,215,84,617 \\ 43,846,617 \end{array}$ |  | $\begin{array}{r} 2,354,900 \\ 13,633 \\ 43,043,834 \end{array}$ |
| Total permanent, field | 21,305 |  | 19,368 |
|  | $\begin{array}{r} 73,136,464 \\ 2,151 \\ 7,928,865 \end{array}$ | $\begin{gathered} 68,446,537 \\ 1,3 \times 7 \\ 3,332,301 \end{gathered}$ | $\begin{aligned} & 1,66,644,517 \\ & 1,239 \\ & 2,959,045 \end{aligned}$ |
| Net permanent, field (average number, net salary) | 19, 154 | 18,792 | 18,129 |
| Regular pay in excess of 52 -week base..... <br> Payment ahove hasic rates: <br> Overtime and holiday pay <br> Night-work differential <br> Additional pay for service abroad | $\begin{array}{r} 65,207,599 \\ 232,952 \end{array}$ | $\begin{array}{r} 65,114,236 \\ 227,175 \end{array}$ | $63,685,472$ |
|  |  |  |  |
|  | 1,903, 739 |  |  |
|  | 115,910 | 120. 240 | 115,509 |
|  | 677 | 689, 721 | 694,517 |
| All personal services, fid | 1 | .759,973 | 330,93 |
|  | 71,977,815 | 71, 563, 178 | 70, 143,93 |
| Salaries and wages in the foregoing sebednle are distributed as follows: Dircet ohligations. |  |  |  |
|  | 70, 691,486 | 70, 415, 873 | $69,024,358$ |
| Obligations payable out of reimbursements from other accounts. | 1,286, 329 | 1,147,305 | 1,119,580 |
| otal of foregoing schedule. | 71, 977, 815 | 71,563,178 | 70, 143,938 |

Research, Navy-
OBLIGATIONS BY OBJECTS

| Ohject elassification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of jermanent positions.-.-- Full-time equivalent of all other positions. | $\begin{array}{r}5,322 \\ 27 \\ \hline\end{array}$ | 5,381 29 | 5,412 29 |
| Averuge number of all employees | 4,901 | 5,003 | 5,095 |
| Dednct number paid from project order funds. | 15 | 15 | 15 |
| Average number of employees raid from 0le Pisonal serrices. | 4,846 | 5,048 | 5,080 |
| A verige salaries and grates: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$5,103 | \$5, 102 | \$5, 102 |
| Average grarle | GS-7.8 | GS-7.8 | GS-7.8 |
| Crafts, protective, and custodial griades: |  |  |  |
| Average salary | \$3, 209 | \$3,206 | \$3,206 |
| Average grate | CPC-4.4 | C PC-4.9 | CPC-4.9 |
| Ungraded positions: Average salary | 83,887 | \$3, 92.4 | \$3,922 |
| Personal service obligations: |  |  |  |
| Permanent positious | \$22, 815,765 | \$23, 897,000 | \$24, 019, 000 |
| Part-time and temporary positions | 103, 554 | 110,000 | 110, 000 |
| Regular pay in excess of $5{ }^{\prime 2}$-week base... | 87, 203 | 91,000 | 91,000 |
| Payment above basic rates. | 683,379 | 672,000 | 672,000 |
| Total personal service obligations. | 23, 719, 801 | 24,740,000 | 24,892,000 |
| Deduct arnounts financed from project orders charged to object class 07....-..... | 57, 4,4 | 58,000 | 58,000 |
| Net personal service obligations | 23, 66i2, 337 | 24, 712,000 | $24,834,000$ |
| Direct Obligations |  |  |  |
| Appropriated funds: |  |  |  |
| 01 Personal services | 18,631, 637 | 19,456,000 | 19,578,000 |
| 02 Travel. | 578, 503 | 673, 100 | 673, 500 |
| 03 Transportation of things | 47,000 | 47,000 | 47,000 |
| 04 Commumication services | 117, 204 | 140,000 | 142,000 |
| 05 Rents aud utility services | 241, 241 | 290,200 | 290, 200 |
| Of Printing and reproduction. | 125, 944 | 145,200 | 150, 200 |
| 07 Other contraetual servicss. | $44,670,717$ | 40, 840, 100 | 46, 039,400 |
| Services performed by other agencies. | 1,769,518 | 2, 6606, 305 | 1,300,000 |
| 08 Supplies and materials. | $5,874,908$ | 6,019,370 | 5,757,000 |
| 09 Equipment | 54, , 545 | 972, 040 | 932, 600 |
| 15 Taxes and assessments | 47,172 | 42, 100 | 42, 100 |
| Total ohligations from approprlated funds. | 72,952, 444 | 71,341,675 | 74,952,000 |
| Relmbursements from nonFederal sources: |  |  |  |
| 09 Equipment | 5,696 | 5,000 | 5,000 |
| Total direct obligations. | 72,958, 140 | 71,346,675 | 74,957,000 |
| ObZigations Payable Out of Reimbursements From Other iccounts |  |  |  |
| 01 Personal serslces | 5,030,700 | $5,256,000$ | 5,256,000 |
| 02 Travel | 307,000 | 294,000 | 294,000 |
| 04 Communication services | 11,000 | 5,000 | 5,000 |
| 05 Rents and utility scrvices | 21,000 | 21,000 | 21,000 |
| 06 Printing and reproduction | 1,900 | 10,000 | 10,000 |
| 07 Other contractual services | 427,194 | 1,327,000 | 710,000 |
| 05 Supplies and materials. | 5,618, 106 | 3,039,000 | 2, 736,000 |
| Total obllgatlons payable out of reimbursements from other accounts. | 11,416,000 | 9, 052,000 | 9,032,000 |
| Total obligations | 84, 374, 140 | 81,298,675 | 83, 989,000 |

## DETAIL OF PERSONAL SERVICES




## MILITARY FUNCTIONS Continued

DEPARTMENT OF THE NAVY-Continued

## Research, Navy-Continued

DETAIL OF PERSONAL SERYICES-continued

|  | 1952 actual |  | 1053 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Continued General sebidule granles- Continumal Grate 10. Range $\$ 5,510$ to $\$ 6,250$-Con. | $\begin{aligned} & \text { Num- } \\ & \text { her } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Num } \\ & \text { ber } \end{aligned}$ | Total silary |
|  |  |  |  |  |  |  |
|  |  | \$6,125 |  | \$6, 250 |  | \$1, 250 |
| Engineer....... |  | 6, 25, ${ }^{\text {a }}$ | 1 | fi. 250 | 1 | 6. 250 |
| Equipment special |  | 5,500 | 1 | 5, 625 | 1 | 5, 625 |
| Flseal accountant. |  | 5. 54HI | 1 | 5, 625 | 1 | 5. 625 |
| llinstrator |  | 5.7.0ी | ) | 5,750 | 1 | 5,875 |
| Supply riguirements and distrihuthon offieer |  | 5, 500 |  |  |  |  |
|  | 1 | 5,750 |  | 5. 750 |  | 5, 575 |
| Trlevision teebnician. |  | 6, 250 |  | 6. 250 | 1 | 6,250 |
| Grate 9. Range $\$ 5,1$ ifin to $\$ 5, \$ 10$. Administrative assistant |  | 31,735 |  | 31, 880 | 6 | 31.860 |
| Budert specialist ... | 1 | 5, 036 | 1 | 5. 18.5 | 1 | 5. 185 |
| Chemist |  | 1*2, 225 | 35 | 142, 225 | 35 | 182. 400 |
| Contract specialist |  | 24, 0505 |  | 26, 175 |  | 26,175 |
| Editor, technical |  | 52, 850 |  | 42.35 .5 |  | 42, 355 |
| Electronic seientist | 112 | 577.970 | 115 | 591, 735 | 115 | 591, 775 |
| Eleetronic tecbnicia |  | 15,305 | 3 | 15, 430 |  | 15,430 |
| Employee relations | 1 | 5, 060 | 1 | 5, 0fio | 1 | 5, 185 |
| Enginerer.- |  | 349.185 |  | 352, 245 |  | 352, 24.5 |
| Enginvering draftsin |  | 35,795 |  | 35, 79.5 |  | 35, 745 |
| Eguipment specialis |  | 15,305 |  | 15, 430 |  | 15, 4.30 |
| Exhilits specialist |  | 10, 920 |  | 15, 00.5 | 3 | 15. 805 |
| rophysicist. |  | 5. 185 | 1 | 5, 18.5 | 1 | 5. 310 |
| Glass llower | 2 | 11. 120 | 2 | 11,370 |  | 11,370 |
| 1llustrator, tecbnit | 4 | 21, 115 | $t$ | 21, 240 | 4 | 21, 240 |
| lahoratory electronic mee |  | 6.) 740 | 13 | 65, 750 |  | 65, 780 |
| lathorstory general mecha |  | 83.210 | 16 | 83,460 | 16 | 83, 545 |
| Lutrrarian |  | 15, 140 |  | 15,305 | 3 | 15,305 |
| Material requirements specialist |  | 15, 430 |  | 15,430 |  | 15. 430 |
| Mathematician. |  | 72,340 |  | 72, 340 | 14 | 72.340 |
| Motallurgist |  | 21,425 |  | 27, 675 |  | 24, 675 |
| Military trainin | 2 | 10. 74.5 |  | 10, 870 | 2 | 10, 870 |
| Oeranographe | 1 | 5,310 |  | 5.0610 5,310 | 1 | 5,145 5,435 |
| Optieal worker <br> Organization and methods examiner <br> Patant alviser |  |  | 5,310 |  | 1 | 5,435 |
|  | 0 |  |  |  |  | 1 5,185 |
|  |  | 26, 175 |  | 26, 175 | 5 | 2b, 175 |
| Pers mnel assis | $\begin{array}{rr}3 & 35,189 \\ 46 & 238,135\end{array}$ |  | 3 15,305 |  | $3 \quad 15.305$ |  |
| Physicist |  |  | $\begin{array}{rr}48 & 248.255 \\ 1 & 5.060 \\ 1\end{array}$ |  | 48 245, 255 |  |
| Pusition elassifier | 5, 060 |  |  |  | 1 5,310 |  |
| Printing and puhlic | 5, 185 |  | $1 \quad 5.310$ |  |  |  |  |
| Traftic manag | 5,060 |  | 6,1 |  | 1 5, 185 |  |
| Translator | 5,310 |  | 15 , |  | 15.435 |  |
| Procurement | 15, |  | 315. |  | 3 15,305 |  |
| Psychologist | 30, 4 |  | 630, |  | f) 30,610 |  |
| Scientific repo | 10. |  | 2 10, |  | 2 10,495 |  |
| Technologist. |  |  | 735, |  | 7 35,920 |  |
| Training device technician | 35,42021,490 |  | 4 | 21, 815 | $\begin{array}{rr}4 \\ 23 & 108,260\end{array}$ |  |
| Gracle 8. Range \$4,620 to \$5,370 | $\begin{array}{r}23 \\ 609\end{array} 103,510$ |  | 23 108, 760 |  |  |  |  |
| Grade 7. Range \$4,205 to \$4,95 | 2,657, 548 |  | $\begin{array}{r} 618 \\ 2,690,388 \end{array}$ |  | 618$2,600,358$ |  |
| Grade fi. Range $\$ 3,795$ to $\$ 4,545$ |  | 580, 740 | 146 | 594,955 |  | 594,955 |
| Grade 5. Range $\$ 3,410$ to $\$ 4,160$ |  |  |  | $049,225$ | $295$ |  |
| Grade 4 . Range $\$ 3,175$ to |  |  |  |  |  |  |
| Grade 3. Finge \$2,950 to | $\begin{array}{r} 367 \\ 1,117,0100 \end{array}$ |  | 368 1,120, 615 |  | 368 , 120,615 |  |
|  |  |  |  |  |  |  |  |  |  |
| Grade 2. Range \$2,750 to \$3,230 ...... | $\begin{array}{r} 1,117,000 \\ 79 \quad 227,280 \end{array}$ |  | $79^{\prime} 227,580$ |  | 79 227,580 |  |
| Crafts, protective, and eustodial erades: |  |  |  |  |  |  |
| Grate 8 . Range $\$ 3,740$ to $\$ 4,490$ - | 20,575 |  | 5 20,825 |  | 5 20, 825 |  |
| Grade 7. Range $\$ 3,435$ to $\$ 4,035$ - | 11, 605 |  | 3 11,730 |  | 3 11, 730 |  |
| Grade 6. Range $\$ 3,200$ to $\$ 3,880$ | $\begin{array}{rr}29 & 77.920 \\ 39 & 122,464\end{array}$ |  | $22 \quad 78,320$ |  | 22 78, 320 |  |
| Grade 5. Range \$2,974 to \$3,454 |  |  | $\begin{array}{rr}39 & 122,16 \\ 2 & 5.900\end{array}$ |  | $\begin{array}{rr}39 & 122 \\ 2 & 5,900\end{array}$ |  |
| Grade 4. Range \$2,750 to $\$ 3,230$ | s, |  |  |  |  |  |  |  |
| Grate 3. Range \$2,552 to \$3,032 | $\begin{array}{rr}11 & 29,992 \\ 8 & 20,480\end{array}$ |  | 11 29,232 |  | 11 29, 232 |  |
| Grade 2. Range \$2,420 to \$2,8t0. |  |  |  | 20.620 |  | 20,620 |
| Ungradel positions at ammal rates: <br> Rates of $\$ 5,0$ fio and ahove: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Chicf quarterman |  |  |  |  |  |  |
| Foreminn.-. | 31 1611,274 |  | 31 164,0¢2 |  | 31 164,08 |  |
| Master mecha | $\begin{array}{ll}2 & 17,595 \\ 11 & 59,028\end{array}$ |  | $2 \quad 17,595$ |  | 2 17,595 |  |
| Ouarterman |  |  | $1159,8 \mathrm{n}$ |  | $1159,8 \mathrm{~cm}$ |  |
| Senior training supervis | $\begin{array}{ll}11 & 56,028 \\ 1 & 0,864\end{array}$ |  | 1 5,158 |  | 6,965 |  |
| Shop personnel superviso | 1 5,054 |  | 1 | 5,158 | 1 | 5,158 |
| Training sunervisor | 5, 325 |  | ] 5,429 |  | 5,429 |  |
| Rates less than \$5,060 | 50 227, 583 |  | 53 243,431 |  | 53 243,431 |  |
| Positions at (hourly, daily, ite) rates: |  |  |  |  |  |  |  |  |  |
| Rates equivalent to \$5,0tio and above: <br> Phnner and estimator | $\begin{array}{rr} 3 & 15,162 \\ 1,373 & 5,208,199 \end{array}$ |  | $\left\lvert\, \begin{array}{rr} 3 & 15,574 \\ 1,397 & 5,348,877 \end{array}\right.$ |  | $\left\{\begin{array}{rr} 3 & 15,574 \\ 1,428 & 5,467,877 \end{array}\right.$ |  |
| Rates equivalent to less tham *5,0140 |  |  |  |  |  |  |  |  |  |
| Total permanent, fieht | $\begin{array}{r} 4,902 \\ 22,911,813 \\ 416 \\ 2,181,118 \end{array}$ |  | $\begin{array}{\|} 4,961 \\ 23,233,193 \\ 324 \\ 1,501,193 \end{array}$ |  | $\begin{array}{r} 4,992 \\ 23,352,103 \\ 323 \\ 1,408,193 \end{array}$ |  |
|  |  |  |  |  |  |  |  |  |  |
| Deduet lapses. |  |  |  |  |  |  |  |  |  |
| Net permanent, fleld (average number, net salary) | $\begin{aligned} & 4,486 \\ & 20,733,695 \end{aligned}$ |  | ${ }_{2,637}^{21,732,000}$ |  | $\begin{array}{\|l} 4,669 \\ 21,854,010 \end{array}$ |  |


|  | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Part-time and temporary positions: |  |  |  |
| Temporary employment ....-. . | \$50, 000 | \$56.000 | \$55,000 |
| W. A. E. employment . | 34, 194 | 34, 000 | 34,900 |
| Regular pay in meeess of 52 -week base | 79,203 | 83,000 | 83,000 |
| Taymunt abowe hasie rates: <br> Gyertime and boliday pay | 607, 206 | 596,000 | 596,000 |
| Night-work differential. | 18,774 | 19,000 | 19,000 |
| Living and quarters allowance | 43,976 | 45,000 | 45, 000 |
| All rursonnl serviees, field.....-.---- | 21,562,051 | 22, 565, 000 | 22, 687,000 |
| Total departmental and field....... | 23,710, 801 | $24,770,000$ | 24, 892, 000 |
| Dethet amotuts finaneed from project orders charged to object elass 07 | 57,464 | 58,000 | 58,000 |
| 01 Personal service | 23, 6512, 337 | 24.712,000 | 24, 834,000 |
| Salaries and wages in the foregoing sehedule are distributed as follows: |  |  |  |
| Direct obligations........ | $18,631,687$ $5,030,700$ | $19,456,010$ $5,256,000$ | $19,578,000$ |
| Total of foregoing schedule | 23,652,337 | 24, 712,000 | 24,831,000 |

Service-Wide Supply and Finance, Navy-
OBLIGATIONS BY OBJECTS

| Object classlfication | 1052 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions.... | 72. 229 | 72,981 | 71,195 |
| Averace number of all employees | 70,532 | 71,996 | 70,266 |
| Derfuct number paid from project order funds | 6.58 | 526 | 461 |
| A veraze number paid from 01 Personal services. | 69,874 | 71,470 | 69,805 |
| Average salaries and grades: |  |  |  |
| General schedule grades: Avorage salary | \$3. 444 | \$3,444 | \$3,44 |
| A veraze grade. | GS-4.0 | GS-4.0 | GS-40 |
| Crafts, protective, and eustodial grades: A verage sabary | \$3,308 | 83,308 | \$3,308 |
| Average grarle | CPC-5.5 | CPC-5.5 | CPC-5.5 |
| Ungradet positions: A yerage salary | \$3,299 | \$3.355 | \$3,355 |
| Personal service ohligations: |  |  |  |
| Permament positions ..... | \$238, 435, 364 | $\$ 245,064$. 947,310 | \$238, 559,130 |
| Regular pay in excess of $52-w e \mathrm{k}$ base... Payment above hasic rates.......... | 19, 9292, 792 | 19, 539,770 | 18,619,970 |
| Total nersonal service ohligations. | 258, 4.51. 078 | 265, 551, 300 | 258, 109, 500 |
| Deduet amount finaneet from project orders charged to object elass 08 | 2, 172,647 | 1,736,800 | 1,522,200 |
| Net jersonal service obligations | 256, 278, 431 | $263,814,500$ | 256, 587, 300 |
| Direct Obligations |  |  |  |
| Appropriated funds: |  |  |  |
| ${ }_{01}$ Personal service | 252, 823, 131 | 260, 359, 200 | 253, 132, 000 |
| 02 Travel | 1,45fi,401 | 1,494.500 | 1, 485, 200 |
| 03 Transportation of things | 125,328,700 | 117,632,952 | 81, 155,000 |
| 04 Communjeation services | 958, 771 | 980, 690 | 967, 100 |
| 05 Rents and utility services | $8,517,976$ | $8,751,100$ | 9, 131, 500 |
| 0f Printing and reproduction | 5, 286, 848 | 5, 420, 000 | 5, 349, 200 |
| 07 Other eontractual serviee | 26, 792, 110 | 27, 256, 200 | 31, 172, 800 |
| 08 Supplies and materials | 31, 417, 327 | 24, 899,300 | 23,211, 200 |
| 09 Equipment....... | 20, 278,633 | 5, 205, 000 | 13,019, 406 |
| 13 Kefunds, awards, and indemnities.- | , 14,731 | 15,000 | 15, 000 |
| 15 Taxes and assessments... | 1, 305, 491 | 1,337, 100 | 1, 308, 600 |
| Total ohligations from appropriated funds. | 47\%,180, 125 | 453, 351, 042 | 419,947, 000 |
| Reimbursements from non-Federal sources: <br> 09 Equipment.......................................... | 282,049 | 412,000 |  |
| Total direct obligations | 477, 462, 174 | 453, 763, $0+2$ | 419,947, 000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services | 3,455,300 | 3,455,300 | 3,455,300 |
| 03 Transportation of things | 216, 800 | 200, 000 | 200, 000 |
| 07 Other contractual services | 119,857 | 30, 000 | 30. 000 |
| 08 Supplies and materials. | 3,791,043 | 2,814,700 | 2,814,700 |
| Total obligations payable out of reimbursements from other accounts $\qquad$ | 7.583,000 | 6,500,000 | 6,500,000 |
| Total obligations | 485, 035, 174 | 460, 263, 012 | 426, 447,000 |


|  | 1952 actual |  | 1933 estimate |  | 19．74 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental： <br> Gerieral schedale grades： | $\underset{\text { Kn'r }}{\text { Numl }^{\prime}}$ | Tot：$]$ | Num－ | Total | Num－ | Tutal |
|  |  | Grade 15．Range $\$ 10,400$ to $\$ 11,800$ ： |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Attorney alvisor | － | 10， 0 （1） | 1 | 11．1150 | 1 | 11.15014 |
| Dematy comptroller | 1 | 10，4（8） | 1 | 13，$\times 10$ | 1 |  |
| Grade 14．Range \＄9，600 to \＄10，60： |  |  |  |  |  |  |
| Accountant，governmental | 1 | 93.680 | 1 | 9，ram | 1 | 9．4in |
| Accountant，industrial cast | 2 | 21． 6100 | 3 | 31． 4111 | 3 | 31． 410 |
| Administrative otticers | ！ | （9，18） | 1 | （3，1it） | 1 | 4，8．$\times 14$ |
| Attorney，legishative | 1 | 9，M（4） | 1 |  | 1 | 11）． 1100 |
| Budget officy | 1 | 9， | 1 | 9， 40.10 | 1 | 4． $\mathbf{y c}^{\text {ch }}$ |
| Commodity sucialis | 1 | 9．14） 140 | ， | 19． 1141 | ＋ | 15，$\frac{154}{}$ |
| Contract speciahst． | 1 | 1）． 600 | 1 | 10． 400 | 1 | 10．（in） |
| Contract trmmation consultant | 1 | 9，lima | 1 | 9，cien | 1 | 9， 400 |
| Deputy fiseal diructor |  | 9． 1600 |  |  |  |  |
| Engineer，gantal | 1 | 4，1000 | 1 | 9． n 00 | 1 | （9，泿） |
| Organization and methots examiner | 1 | 10，040 | 1 | 10， 010 | 1 | 111． 210 |
| Prsonnel director | 1 | 10，，atice | 1 | 9．fillo | 1 | （1），tax |
| Procuremant officer | 2 | 20，210） | 3 | 30， 016 | 3 | 30， 240 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Accountant，goverumental | \％ | 16．720 | 1 | $\times 3 \mathrm{rict}$ | 1 | 8， 560 |
| Accountant，industrial cost | 3 | 24，240 | 3 | 26， 20 | 3 | 26，tim） |
| Administrative oflicer |  | 8． 3 ¢0\％ |  |  |  |  |
| Attorney adviser | 3 | 25， 240 | 3 | 26．0190 | 3 | 26， 246 |
| Attorney，legislat | 1 | 8， 360 | 1 | 8．360\％ | 1 | －，5itio |
| Budget officer | 1 | 8． 360 | 1 | ¢，3tis） | 1 | 8． 5 （i） |
| Business analyst | 1 | 8． 260 | 1 | ＊．76\％ | 1 | ¢，（Hi） |
| Contract specialist | 1 | 8,360 | 1 | － 3.346 | 1 | 8．364 |
| Engineer，gomeral． | 1 | 8.360 | 1 | 8． 5 tio | 1 | 8， 5 （i） |
| Ensincer，safety | 1 | 8,560 | 1 | 8， 560 | 1 | 8.7610 |
| Food and equipm | 1 | ＊． 5614 | 1 | X．5ibe | 1 | 4， 770 |
| Freight classifier | 1 | 8，361） | 1 | 8．360 | 1 | 8，58id） |
| Guneral supply ofticer | 1 | x． 31614 | 1 | 8，3tin | 1 | 8，540 |
| Information specialist | 1 | － 360 | 1 | － 3 3\％ | 1 | － 5 ，5tio |
| Mohilization planing analyst Organization ant methods evam－ iner | 1 | －．3\％ 50 | 1 | 8．360 | 1 | 8． 510 |
|  | 3 | 25， $0 \times 0$ | ＇ | 16． 920 | 2 | 16，920 |
| Personnel officer | 1 | 4． 86.9 | 1 | ४． 340 | 1 | 8，3nin |
| Petrolerm speciali | 1 | 8，360 | 1 | 8， 56 | 1 | －，56， |
| Placement officer | 1 | 8.960 | 1 | $\times$ x，${ }^{\text {chio }}$ | 1 | 9， 1610 |
| Procarement otfice | 1 | 8．3400 | 1 | x，3tin | 1 | 4．54， |
| Storage specialist． | 1 | 34．240 | 4 | 34． 340 | 1 | 34． 1940 |
| Shiploading specialist | 1 | ¢，760 | 1 | S． 760 | 1 | －． 140 |
| Shore facilities plannin | 1 | $\times .360$ | 1 | 8．560 | 1 | 8， 58.08 |
| Technician，tert：le | ， | $\times$ | 1 | 4．760 | 1 | 8． 4 Hiol |
| Technologist，fuel | 1 | 9．360 | 1 | 9． 360 | 1 | 9．360 |
| Training officer | 1 | 8．3tio | 1 | ＊．5if | 1 | 8 8，itio |
| Transportation specialist | 2 | 17，720 | 2 | 17．720 | 2 | 17，920 |
| Grade 12．Range $\$ 7,040$ to \＄s，040： |  |  |  |  |  |  |
| Accountant，fiscal | 2 | 14．4．0．0 | 3 | 21．720 | 3 | 21，920 |
| Accountant，governmental | 2 | 15，040 | 3 | 22．320 | 3 | 22． 320 |
| Acconntant，industrial | 4 | 29．360 | 5 | 36． 800 | 5 | 314． 400 |
| Admunistratuve oll | 4 | 24，560 | 4 | 2N， 760 | 4 | 22， 946 |
| Altorney alviser | 3 | 22，320 | 3 | 22.320 | 3 | 22， 520 |
| Attorney，lecislat | 1 | 7.046 | 1 | 7.240 | 1 | 7，240 |
| Budget officer | 1 | 7． 140 | 1 | 7.40 | 1 | 7．640 |
| Rusiness anayst | 1 | 7.040 | 1 | 7.010 | 1 | 7． 260 |
| Commodity specialist | $\stackrel{2}{2}$ | 14．2ヶ0 | 3 | 21．520 |  | 21.720 |
| Enginper，genera！ <br> Equipment specialist，materials handling | 2 | 15．020 | 2 | 15．050 | 2 | 15． 340 |
|  |  | 7，040 |  | 7，040 | $t$ |  |
| Fond specialist ． | 1 | 7.040 | 1 | 7.240 | 1 | 7．240 |
| General supply offieer | 4 | 28．960 | 4 | 29， 160 | 1 | 29.360 |
| Industrial specialist | 1 | 7． 440 | 1 | \％． 410 | 1 | 7． 6120 |
| Information nflicer | 1 | 7． 040 | 1 | 7． 040 | 1 | 7.240 |
| Manpower requirements specialist |  |  | ， | 7.040 | 1 | 7，040 |
| Mohilization plannme analyst | 1 | 7． 040 | 1 | 7．040 | 1 | 7，2＋0 |
| Organization and methods exam－ iner． $\qquad$ | 2 | 14，ก80 | 2 | 14，280 | 2 | 14，480 |
| Personnel officer． | 2 | 14．080 | ， | 14，280 | 2 | 14，4x） |
| Petroleum speciali | 1 | 7．040 | 1 | 7.040 | 1 | 7． 210 |
| Position classifier | 1 | 7．2411 | ， | 7.210 | 1 | 7， 440 |
| Printing and pablication olficer | 1 | 7，040 | 1 | 7． 240 | 1 | 7，2t0 |
| Property and supply officer |  | 7． 010 | 1 | 7．240 | 1 | 7.210 |
| Statistician． | 1 | 7，040 | 1 | 7．210 | 1 | 7．240 |
| Storage specialist | 1 | 7.040 | 1 | 7， 240 | 1 | 7． 210 |
| Supply cataloger | 1 | 7，04n | 1 | 7，240 | 1 | 7．240 |
| Tabulating equipment operator su－ pertisor | 1 | 7.040 | 1 | 7，240 | 1 | 7． 240 |
| Training speetalist－ | 1 | 7． 210 | 1 | 7． 210 | 1 | 7． 240 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Accountant，fiscal． | 2 | 12，280 | 2 | 12，480 |  | 12，680 |
| Accountant，auditor，commercial | 7 | 45， 450 | 6 | 40， 310 | 6 | 40， 510 |
| Accountant，goveramental． | 4 | 24． 160 | 1 | 24，160 | 4 | 21， 560 |
| Acconntant，industrial cost | 3 | 18， 820 | 3 | 19，020 | 3 | 19， 220 |
| Accountant，tax | 1 | 6． 140 | 1 | 6， 140 | 1 | 6， 310 |
| Administrative office | 4 | 23， 960 | 4 | 23，960 | 4 | 24． 140 |
| Attorney adviser | 1 | 5． 940 | 1 | 6． 140 | 1 | f，140 |
| Attorney，legislative | 3 | 18，020 | 3 | 18，220 | 3 | 18．420 |
| Budget officer． | 4 | 2t， 160 | 4 | 24． 160 | 4 | 24，560 |
| Emplnyee relations officer | 1 | 5，910 | 1 | 5，940 | 1 | f， 140 |
| Engineer，general． | 3 | 19，820 | 3 | 20， 020 | 3 | 20，220 |
| Equipment specialist，general． | 1 | 6，940 | 1 | 6，940 | 1 | 6，910 |
| Equipment handling |  |  |  |  |  |  |
| Food specialist |  | 12， 688 |  | $12.680$ |  | 12，880 |
| Food specialist．．．．．．．．－ | 1 | 5， 910 19.529 | $\frac{1}{3}$ | 6,140 19,720 | 1 | 6.140 19.920 |
| General supply officer | 3 | $\begin{array}{r}19.549 \\ 6,140 \\ \hline 2.4\end{array}$ | 1 1 | 19.720 6.149 | 3 | 19.920 6.310 |
| Industrial specialist | 1 | 6,140 5,910 | 1 | 6.140 5.940 | 1 | 6,310 6,140 |
| Organization and methods exam－ Iner $\qquad$ | 6 | 36， 240 | 5 | 30， 300 | 5 | 30， 700 |


|  | 1952 | actual | 1953 estımate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmwntal－Continned <br> （ieneral schedule graths－Contimued （irale 11．Rango $\$ 6,940$ to $\$ 6.941$－Con． | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total sublary | $\begin{aligned} & \text { Num- } \\ & \text { her } \end{aligned}$ | $\begin{aligned} & \text { Total } \\ & \text { satlary } \end{aligned}$ | $\underset{\substack{\text { Ner }}}{\substack{\text { Nimb }}}$ | Total sulary |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Organization and methods exam－ iner，forms． |  | \＄5，910 | 1 | \＄15， 110 | 1 | \＄15．140 |
| Placement othen |  | 1，1411 | 1 | 1．1411 | 1 | ti． 3 \％ |
| Plaming oflicer | 1 | 5，9411 | 1 | ii， 141 | 1 | ＋1， 1111 |
| I＇ersnunel ollicur | 1 | 6，9411 | 1 | 1．940 | 1 | ¢． 514 |
| Posstion classutipr |  | 5． 9141 | 1 | 5，940 | 1 | （i， 1 1］ |
| Trochmpment olicer | 1 | 5， 1711 | 1 | 6．110 | 1 | 6．1111 |
| 1 ropmrty ami sumply oficer | 1 | 6．989 | 1 | ¢i． 340 | 1 | 15．924 |
| Enemeds oftiew |  | 6，310 |  | 1，341） | 1 | fi，540 |
| Sprer eontrol spucielis | 2 | 12，231 | 2 | 12.2418 | ， | 12.400 |
| St．atistichm，amplyter |  | 5． 110 | 1 | （i．） 1411 | 1 | 12， 340 |
| storsee sperialist ．－． |  | 29，4n\％ | 4 | 23．93in | 4 | 21．3Fin |
| Stormad sperialst，materials han－ dling． | 1 | 5．940 | 1 | 6．140 | 1 | 1． $1+0$ |
| Suphly catalogring saper फisor |  | 6，910 | 1 | (5,940 | ， | 16．1410 |
| Supuly reduramond ame distribu－ tion otficer | 1 | 5． 940 | 1 | （i，1 10 | 1 | （i， 110 |
|  |  | 24． 71.0 | 4 | 24，4n） | 1 | 25， 1 til |
| Tabubiting ergummant ownator supervisor． |  |  | 3 | 15， 1220 | 3 | 14，220 |
| Transportation smeia |  | 11， 3100 | 5 | 31，5（3） | 5 | 31， |
|  |  |  |  |  |  |  |
| A coomtant，goverumen | 1 | S，5int | 1 | 5，625 | 1 | 5．754 |
| D／mmenstrative whiner | 1 | 6． 2 积 | 1 | 6， 250 | 1 | ti． 25.51 |
| E．lutor |  | 6．M\％${ }^{\text {ch }}$ | 1 | 6， 125 | 1 | C，2\％an |
| （mbural supply offic | 1 | 5． 5 ¢ 1 | 1 | 5， 12.5 | 1 | 5．750 |
| Printine and pulication oficer |  | 6， 250 | 1 | 16． 259 | 1 | （4）2tint |
| Promproment othrer |  | 5， 3 \％ | 1 | 5，4\％3 | 1 | ＊i． （1）10 |
| T＇ublicatiom colitor | 1 | 5，$\times 2.5$ | 1 | 13， 190 | 1 | 6， 12.5 |
| Ruentus uthemt | 1 | 5,625 | 1 | 5，7519 | 1 | 5，47．5 |
|  |  | ， | 2 | 11，385 | 2 | 11. sm |
|  |  |  |  |  |  |  |
| Aceomentant，fiscal． | $\stackrel{8}{5}$ | 11， 105 | 11 | 56，-45 | 11 | 50．205 |
| Accountant，governmin |  | 27，1211 | 6 | 32,625 | 6 | 32，475 |
| Accountant，industrial er |  | 5，810 | 1 | 5，810 | 1 | 5， 410 |
| Aiministrative mssistant |  | 11，130 |  | 2 | 11．370 | 2 | 11，fi， 20 |
| Administrative of |  |  |  |  | 10， 520 | 2 | 10.30 |
| Attorney－adviser | $\begin{array}{r}10,3711 \\ 5,185 \\ \hline\end{array}$ |  | 1 | 5，310 | 1 | 5， 935 |
| Budget otficer | 2 。 10.370 |  |  | 10.370 | 2 | 10． 520 |
| Commorlity specialist | 5．106 |  | 1 | 5．185 | 1 | 5． 310 |
| Employee relationsofficer | 5，31 |  | 1 | 5，435 | 1 | 5，560 |
| Equipment sperialis |  |  | 2 | 10，245 | 2 | 10， 495 |
| $F r e i g h t ~ c h a s s i f i e r ~$ | 5， 6105,510 |  | 1 | 5，$\times 10$ |  | 5，810 |
| General supply officer | 48，040 |  | 11 | 58，fifio | 11 | 59， 035 |
| Industrial specialist | 10，121） |  | 2 | 10． 245 | ， | 10． 495 |
| Librarian． | 5，0\％ $0_{3}$ |  | 1 | 5， 185 |  | 5，310 |
| Materials handing specialist | 21.115$10,8 \%$ |  | 5 | 26， 425 |  | 26，675 |
| Organization and methodsevaminer． |  |  | 10,9955,810 |  | 11． 245 |  |
| Grganization an！methods exam－ iner，forms | 5，810 |  |  |  |  |  |  |  |
| Personnel assistant |  | 16，180 |  | 16， 430 |  | 16，680 |
| Placement otbrer |  | 11， 620 | 2 | 11．74．5 | 2 | 11，995 |
| Plannine officer |  | 20， 310 | $\pm$ | 20， 930 | 4 | 21． 240 |
| Position claysifier |  | 5， 0 ¢0 | 1 | 5． 185 |  | 5，310 |
| Printing and puhlic | 1 | 5．113 | 1 | 5．185 | 1 | 5，310 |
| Procarement othcer |  | 5， 068 | 2 | 10． 245 | 2 | 10． 495 |
| Property and sup |  | 5.0619 | 2 | 11． 245 | 2 | 111． 495 |
| Publication eulitor |  | 3，tis． 5 | 1 | 5． 810 | 1 | 5，810 |
| Shiploalline special |  | 5， 040 | 1 | 5，145 | 1 | 5．310 |
| Shorthand reporter |  | 10， 220 | 2 | 10，870 |  | 11， 120 |
| Spaze control speci |  | 5．015 | 1 | 5，185 | 1 | 5，310 |
| Statistician．analytical．．．．．．．．．．．．．． |  | 5，000 | 1 | 5， 185 | 1 | 5． 310 |
| storage specialist <br> Storage speciatist，materials han－ fling．． |  | 5，060 | 4 20， 865 |  | 4 \％） 115 |  |
|  | 15，6ix） |  |  |  |  |  |  |  |
| Supply cataloger－－．．．．．．．．．．－．．．．．．．．．－ |  | 5，0t0 | 1 2， 185 |  | $1 \quad 5,310$ |  |
| Supply rednirements and distribu－ tion officer |  | $\begin{array}{r} 5,960 \\ 41,980 \end{array}$ |  |  |  |  |  |  |
|  |  |  |  | $\begin{aligned} & 10,245 \\ & 42,180 \end{aligned}$ | 8 | 42， 480 |
| T：ubulating equipment operator supervisor |  |  | 5，185 |  |  |  |
| Tratic manager | 19 108，2414 |  | $20 \quad 113,240$ |  | $20 \quad 1$ | 113，260 |
| Training olficer． | 5， 1855， 010 |  | 5，310 |  | 1 5，435 |  |
| Transportation specialist |  |  | $\begin{array}{lr}1 & 5,18.5 \\ 3 \times 2 \times 5 . \\ 1 \times 35\end{array}$ |  | 1 5，310 |  |
|  | 40 198，025 |  |  |  |  | 185． 435 |
| Grade 7．Range \＄4．205 to \＄4，955 | 115 516． 950 |  | $122 \quad 543.010$ |  | 122 543．010 |  |
| Arade fi．Runce 83.795 to 84.545 | 235884.950 |  | 204769.640 |  | 2045762.500 |  |
| Grale 5．Range \＄3．410 to \＄4，160 |  |  |  |  |  |  |  |  |  |
| Grale 4．Range ${ }^{3} \mathbf{3}, 175$ to $\$ 3.655$ | ${ }^{312} 1,0633,405$ |  | ${ }^{312} 1.024 .620$ |  | ${ }^{312} 1,041,440$ |  |
| Grade 3．Range \＄2，950 to \＄3，430 | $\begin{array}{r} 38 t^{2} \\ 1,173,440 \end{array}$ |  | $335{ }_{1,025,010}$ |  | $\begin{array}{r} 335 \\ 1,024,760 \end{array}$ |  |
|  |  |  |  |  |  |  |  |  |  |
| Grade 2．Range \＄2，750 to \＄3，230 | $\begin{array}{ll}79 & 238,975\end{array}$ |  | 46136,800 |  | 46136,500 |  |
| Crafts，protective， 2 nl custorlinl 1 rades： |  |  | 3．760 |  |  |  |  |
| Grade fi．Range \＄3，200 to \＄3，640 | 3，650 |  |  |  | 13 3，650 |  |
| Grade 4 Renge $\$ 2.750$ to $\$ 3,230$ | 6． 3.50 |  | 6． 830 |  | $2 \quad 6.990$ |  |
| Grade 3．Rance \＄2，552 to \＄3．032 | 18 52.0 .5056 <br> 2 5.540 |  | 14 40.848 <br> 2 5.610 |  | 14.40 .848 |  |
| Grade 2．Range \＄2．420 to \＄2，40 |  |  | 2 | 5． 770 |  |  |  |
| Total permament，departmenta | $1.529$ |  |  |  | $\begin{array}{r} 1,432 \\ 5,999.043 \end{array}$ |  | $1,432$ |  |
| Deduct lapses． | 6，315， 521$\begin{array}{ll} 72 & 291+199 \end{array}$ |  | 11 44.343 |  | $11 \quad 46.273$ |  |
| Net permanent，departmental（as－ erage number，net salary） | $1,4576,024.322$ |  | 1， 121 |  | 1， 421 |  |
|  |  |  | $\begin{array}{r} 5,954,700 \\ 22,800 \end{array}$ |  |  | $954,700$ |
| Regular pay in excess of 52 －week hase | $\begin{array}{r} 6,024.322 \\ 23,259 \end{array}$ |  |  |  | $22,800$ |  |
| Payment above basic rates：Overtime and holiflay pay | 156，683 |  |  | 125， 000 | $\begin{array}{r} 125,000 \\ \hline 6,102,500 \\ \hline \hline \end{array}$ |  |
| All personal services，departmental |  | 204.264 |  | 102， 500 |  |  |  |

## MILITARY FUNCTIONS-Continued

DEPARTMENT OF THE NAVY-Continued
Service-Wide Supply and Finance, Navy-Continued
detail of personal services-continued


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nim. er
(1. $\begin{gathered}\text { Tot } \\ \text { sal }\end{gathered}$
$\stackrel{\rightharpoonup}{E}$
detail of personal services-continued

| Field-Continned <br> General sehellule grades-Continued <br> Grade 11. Range $\$ 5,940$ to $\$ 6,940-$ Con. <br> I'tcking and preservation syechalist. <br> Persomel officer <br> 1'rinting and publication officer <br> Procurement officer <br> Property and supply assistant <br> 'reperty and supply otlicer. $\qquad$ <br> l'roperty disposal offices $\qquad$ <br> Purchasing agent <br> Sufety program specialist $\qquad$ <br> Security specialist <br> Shulonding specialist $\qquad$ <br> Statistician, analytical $\qquad$ <br> Storekeeper. $\qquad$ <br> Supply eataloger <br> supply cataloging supervisor <br> supply requirements and distribution olficer. <br> Tabulatine equipment operator |
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Allowance specialist
Arehitect
Budect officer
Budget specialis
Carco eontrol specia
Chemist
Commodity specialis
Contract specialist.
Employee relations assistant
Employee relations officer
Engineer, archit
Engineer, electrical
Engineer, electron
Engineer, imdustri
Engineer, mechanica
Engineer, safety-1..................
Equipment speciatist, electronic
Equipment specialist, general
Equipment specialist, mechanical
Firef
Food







## $6^{3} 245$ <br> $46^{3}$

## 886,0 <br> $5^{\circ} 15^{\circ} 45^{\circ}$



## MILITARY FUNCTIONS－Continued

## DEPARTMENT OF THE NAVY－Continued

## Service－Wide Operations，Navy Continued

|  | 1902 artan |  | 10533 cotimate |  | 1974 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{\text { ver }}{\substack{\text { bum }}}$ | $\begin{aligned} & \text { Tutul } \\ & \text { Sukuy } \end{aligned}$ | $\begin{aligned} & \text { Num- } \\ & \text { Mer } \end{aligned}$ | $\begin{aligned} & \text { 'Total } \\ & \text { salary } \end{aligned}$ | $\underset{\substack{\text { Num } \\ \mathrm{nn}_{\mathrm{n}+1}}}{ }$ | Total Sulary |
| Cuneral sebedule growles： <br>  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Wecetary al the kivy |  |  | \＄13， 1610 |  | 1 \＄13，104 6 |  |
| Assistant comptroller for acesmat－ ing，and att ath finmer |  |  | $\begin{array}{cr}1 & \$ 13,0011 \\ 1 & 13,2010\end{array}$ |  | 1 | 13． 10010 | 1 | 13，2019 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Admuistrative disist．met to theSecretary of the Nays |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Alministrative ohlems，Nays Do．－ partment． | 1 | 11，4（10） | 1 | 11， 516 | 1 | 11，010 |
| Administrative oflierr，Navy 1 ho patiment．inemty | 1 | 11，， 110 | 1 | 11． 4001 | 1 | 11，${ }^{1616}$ |
| patiment．depmey <br> Admenistrative ollicer | 2 | 21． 1.41 | 2 | 21． 516 | 2 | 21，$\times$ ， 51 |
| Adbitalty counsm <br> Assistant general emmen 1 | 1 | 11，4（1） | 1 | 11．，（17） | 1 | 11． ¢10 $^{\text {a }}$ |
|  | 2 | 22，，till | － | 22 － 21 | － | 23．1010 |
|  | 3 | 33,401 | 3 | 23， 9181 |  | 33，4046 |
| Attorney ubviser and／ar counsel | 1 | 15.6191 | 1 | 11），＊（10） | 1 | 11），N（1） |
| Deputy for mannuwer <br> Divisitm dinector and or depmey．． | 1 | 111．）（191） | 1 | 10， 10.10 | 1 | 11．0391 |
|  | 12 | 137． 11111 | $1!$ | 11．3．2519 | 10 | 114． 1016 |
| Division limector andjor dephey ．． Goveramerit accountint | 3 | $\because 24011$ | \％ | ，33． 1.50 | 3 | 33．150 |
| Government accountint | 1 | ［11）． $\mathbf{3} 111$ | 1 | 11．H5：1） | 1 | 11．450 |
| Mamagement amalyat ．． | 1 | 111．$\times 191$ | 1 | 11，46all | 1 | 11． 1150 |
| Xanpuwpr stheritist． | $\pm$ | 12， 4511 | 4 | 4．3． 714 | 1 | 4t， 4511 |
|  | 1 | （11． ，（ 4 ） | 1 | 11．15\％ | 1 | 11， 1150 |
| Material enginerr Progress malyst | 1 | 110， 31010 | 1 | 111， 1100 | 1 | 10，N／6 |
| Special assistant to chicd，oftien of industrial relations | 1 | 11，51］ 6 | 1 | 11． 4161 |  | 11，4101 |
| Special assistant to the secrotarles <br>  | 4 | 45.300 | 4 | 4．7． 7111 | 4 | 46,450 |
|  |  |  |  |  |  |  |
| Accountemt <br> Admmistrative otheor and／or ussist－ <br> ant | 1 | 4），（1） | 1 | 4，cilk | 1 | （9，6i（1） |
|  | 5 | 4． 4131 |  | 34， 4104 |  | 39，fille |
| Admiralty coumsel | 1 | 9．¢） 111 | 1 | 1．4141 | 1 | 9，$\times 10$ |
| Assistant to general eommes | 1 | 9．4111 | 1 | 9． 414 | 1 | 10， 1100 |
|  | 2 | 14.8131 | 2 | 20， 18 Ma | 2 | 20，10170 |
| Attorney and／or attorney adviser | 3 | 29， 4161 | 4 | 39， 1914 | 4 | 39，time |
| Branch beid ${ }^{\text {But }}$ |  |  | 4 | 35． 4101 | 4 | 38． 406 |
|  | ， | 57．H00 | 5 | 49， 610 ch | 5 | 49，000 |
| Budget otheer Contract specialist | 1 | 9，14191 | 1 | 9， 4161 | 1 | 9， 300 |
| Disision director and／or assistant | 8 | 7．，2111 | 9 | 85， 2171 | 9 | 89，206 |
| Electrical and／or electroncs engi－ |  |  |  |  |  |  |
| Fite 1 rotection con General engineme | 1 | 9.140 | 1 | प，¢1．0 | 1 | 9，till |
|  |  |  | 1 | 9，कौ0 | 1 | 9.600 |
| Hearl，contract clearanev | 1 | 111．（4）19 |  |  |  |  |
| Hewh，budqet and finaneo | 1 | 9，finl | 1 | 9.6100 |  | 9， 600 |
|  | 1 | 3，1019 | 1 | 4 4，fifi | 1 | 9． 61010 |
| Head，civalian jersomsel（C） <br> Hewd，mamagement servecs | 1 | 9．（1）11 | 1 | 1），tilla | 1 | 9.800 |
| Head，mamagement servees Historian | 1 | 10． 2401 | 1 | 10． 210 | 1 | （10）． $2: 46$ |
| Housing otticer | 1 | 9．ink | 1 |  | 1 | 9． 916 |
| Industrial sperinhstInsurance cxaminor | 9 | ¢7． 11001 | 11 | 1117．0019 | 11 | 10：， 800 |
|  | 1 | 111） 21111 |  |  |  |  |
| Insurance ceamitur Labor relitions adus | $?$ | 1：4， 2114 | 2 | 19.3101 | ， | 19．4107 |
| Libor retations atrisi | 1 | 4．（6）10 | 1 | 8． 61410 |  | 9，（1，（1） |
| \1an¢ower specialist | 4 | 57，（tay | ， | 57. | 1 | $5 \mathrm{5}, 0006$ |
| Hanagembnt malyst ．．．．．．．．．．．． | 4 | 39， 610 | 5 | 43， 4110 | 5 | 50.000 |
| Slembers，bourd of review ．．．． | 7 | 1， 17,2111 | 7 | （is．tall） | 7 | fis，tich |
| Negotiator ．． | 1 | 14， 1911 |  |  |  |  |
|  | 1 | 9.140 | 1 | 9，（in） | 1 | 9.600 |
|  | 1 | 9． 1081 |  |  |  |  |
| Program analyst Progress analyst | $\cdots$ | 19． 2111 | $\stackrel{ }{2}$ | 14， 210 | $?$ | 19．2160 |
| Radio engneer ．．．．．．． | ， | 10， 2101 | ， | 110， 260 |  | 10． 200 |
|  | 2 | 19．2011 | 2 | 19． 2101 | 2 | 19． 200 |
| Systems accountimt and／or assistant Grade 13．Range $\$ 8,304$ to $\$ 4,4$ atia： | 11 | 1155.8011 | 10 |  | 9 | 87．2010 |
|  |  |  |  |  |  |  |
| Accountant ${ }^{\text {Alministrative othem }}$ | 10 | 8）fall | 9 | 76，0－4 | 8 | 69， 280 |
|  |  | 34，13：0 | ， | 51， 160 | ${ }^{1}$ | 51． 110 |
| Attorney and／or attornes adviser． | 7 | tiat 320 | 6 | 52，160） | 6 | 52.760 |
| Architeet－．．．．．．．． | ， | 8．（teil） | 1 | X． 140 | 1 | 8．960 |
| Auditor． | 5 | 43，10，${ }^{1}$ | 3 | 26，sho | 3 | 26． 880 |
| Branch head and／or assistant | 17 | 116． 720 | 18 | 153，280 | 20 | 171．200 |
| Builget officer－ |  | 33．640 | 4 | 34， 040 | $\pm$ | 34.040 |
| Catalog development specialist ．．． | 2 | 17， 720 | 2 | 17．720 | ， | 17． 720 |
| Clearance analyst． |  |  | ， | － 3 3in | 1 | 8， 360 |
|  | $\stackrel{2}{2}$ | 116.720 | 1 | 8． 54.0 | 1 | 8． 560 |
| Division director and／or assistant | 2 | 17．120 | ］ | 8．960 | 2 | 17．520 |
| Engineer（elcelrical）．－．．．．．．．．．．．． | 3 | 25． 480 | 3 | 25．4．30 | 3 | 25．5．40 |
| Engineer（general） | 3 | 25，（im） | 3 | 26． 280 | 3 | 26． 230 |
| Engineer（industri | 1 | 8．3C＋1） | 1 | 8． 580 | ， | 8． 560 |
| Enginerr（safety） | 2 | 17． 520 | 2 | 17．530 | 2 | 17．720 |
| Financial analyst | 2 | 16．721） | 2 | 16． 220 | $\stackrel{2}{2}$ | 16．920 |
| Fire protection coerdinator | 1 | 8.360 | 1 | － 3 \％in | 1 | 8， 3 （\％） |
| Fisead oflicer ．．．．．．．．．．．． | 1 | 8． 5 ＋i4） | ， | －． 5 Sin | 1 | 8，760 |
| Hrad，arlminist | 1 | 4，350 | 1 | 8．3til | ， | 8.3600 |
| Historian．．．．．． | $\stackrel{1}{2}$ | 17． 530 | 2 | 17．530 | 2 | 17， 520 |
| Housing oficer | 2 | 16． 720 | 2 | 16． 720 | 2 | 16． 720 |
| Industrial specialist | 11 | 42，960 | 11 | 92． 4080 | 11 | 43， 760 |
| Management analyst | 2 | 17． 120 | ， | 8． 36 | 1 | 8． 760 |
| Metenrologist ．．．．．．．． Navy department prove marshal， | 1 | 8.760 | 1 | 8． it | 1 | 8． 70 |
| Navy department provost marshal， assistant | 1 | 8． 560 | 1 |  |  |  |
| Organization and methods examiner | ， | 50． 560 | 4 | 33．840 | 4 | 34， 040 |
| Personnel offerer | 3 | 25.280 | ， | 25． 180 | 3 | 25， 430 |
| Position classifier | 1 | 9．16in | ， | 9，14i0 | 1 | 9．160 |
| Property and su | 1 | 9， 140 | 1 | 9，160 | 1 | 9．160 |

DETAIL OF JERSONAL SERVICES－COUtiulued


Lepartmental－Contimued
General schedule gr ulus－Comtinued
 Progtam anliblyst
Progaess analyst
safety procram sionciahst
Sucurity officer．．．
Statnotreian
Tranong sjectalist
Tule 12 ．kinge ofo， 1040 to an， Accolllitint
Adminastrative oflicer and／on assist－
Attorney and／or attorney alviser Auditor
Branch howd and／ot ussistant Buaget ufficer
ornmmorations amalyst
Contract analyst－
Eilitomal sprectalisit
Enetruer（＂lectricul）
Examiter
Houstrag orlicur
Industrial speremolist
Ensuranee spectalst
Gianpower specialist．
Wamagement
Organization and methods evamm－
Persmand atient
Pusition dassifier
Pribleat mans editor
Qualificat lums rather evammer．．
sectim brati
Etatistician．
surphas property disposal ntheer trame specialist
rrade 11 Range 85,940 to $\$ 6,9411$ ． Aceonntant．
Administrative other andior assist－
Attorney indviser．
Budetet ollicer
Branch bead and／or assistant
Contract sfucizlist
Communications specialist．
E，ditor．
Ebectronies engibeer
Enployse relations ollicer．
Examimer ．
Fiseal olficer
Industrial specialnst
Information ann erfitorial specialist
Insurance specialist
Law librarisa
Organization and methorls exam－
Personnej otlicer
Position classifier
Printing and publimations othcer
Production specialist
Program analyst．
Property emontrol otficer
Qualifieations rating examiner
Safety propram sporialist
Section head and／or assistant Spercial assistant．
Supりがspocialist
Tithulating＂quipment supervisor Training otlicet
Wage specialist
Irade 10．Ranse \＄5，500 to \＄6，250：
Administrative assistant．
Editorial specialist
Graphic annlyst．
Head，mail section
1Fari，tulyphone section
Purchasing and suyply olficer
Relas section chief．
Statistieal assistant
Publications editor
Publications editor
Mussage center opmerat
Sherthand reporter
Supurvisor，illustrator
Suprervisor，illnstrator
rrade 9．Range $\$ 5,0 t 0$ to $\$ 5, \$ 10$ ：
rade 9．Rang
Accountant
Administrat
Administrative analyst
Administrative assistant
Archivist assistan
Attorney adviser
Assistant bead，matil section
Assistant head，man section
Budget analyst．．．．．ialist
Communiection specialist
Comm

## Editot．．．．．．．．．．．．．．．．．

Fnyployer relations assistant．
Examiner
Forms abilyst
Geuctal engineer
General supply oflicer
Gencrat sul
Hustrator．
19.52 act tual



## military functions-Continued

## DEPARTMENT OF THE NAVY-Continued

## Service-Wide Operations, Navy-Continued

|  | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num- Total | Num- Total | Num- Total |
| Gemeral schedule predes- - ontinued | ber salary | ber salary |  |
|  Oceanorrapher | $29 \$ 148,115$ | 29 \$148, 115 | 29 \$149, 115 |
| Organizution amp nethorls examiner | 16 85, 9\% | 10 53, 225 | $10 \quad 53.225$ |
| Persomill assistant | 16.85 .835 | 16886.710 | $16 \quad 87.460$ |
| placement assistant | 315,805 | 3 16,055 | 3 16. 4630 |
| Pranning officer | 1 5,310 | 1 5,435 | 1 5,560 |
| losition chassifier | 21 129,441 | 25134,500 | 32 171, 995 |
| Principal. intermediate sch |  |  | 1 5,310 |
| Printing and puldications elerk trintine and mublimations offer | 5,060 | 15.060 | 90 |
| Printing and publications assistan | 5, 0fi) |  | 5,160 |
| Quilifientions rating exuminer | 1 5. 56.4 | 15.685 | 5,685 |
| Sifety encineer | 5 27,050 | 5 26, 800 | 5 26,925 |
|  | 1 5,310 | 1 5,435 | 6,560 |
| supply requirements and distribution officer.- |  | 5,060 | $5,060$ |
| Tahul)ting equipment supervisur.- | 15 5, 09(0) | 1 5, 000 | 1 5, nea |
| Training supersisor. | 3 16, 185 | $3{ }^{3} 16,305$ | 421.740 |
| Whge and classificatio | 1 5,6, 5 | 1 5,645 | $1{ }^{5} \quad 5,685$ |
| Wage specinlist | 210,995 | 210,995 | 210,995 |
| Grade 8. Range $\$ 1,620$ to 85,37 | $55^{272}$, 595 | 58 283,955 | 60 292,420 |
| Grade 7. Range \$4,215 to \$4.9 | $4_{2,022,640}$ | ${ }^{525}{ }_{2.264,265}$ | $532.2 .298,259$ |
| Grade 6. Range \$3.795 to \$ $\$ 4.545$ | 2160 | $214.612,365$ | 209 842, 515 |
| Gritde 5. Range $\$ 3,110$ to $\$ 4,160$ |  | $454$ | $506 \quad 1.832 .555$ |
| Grade 4. Range $\$ 3,175$ to $\$ 3,0,55$ | 344 | 812 |  |
| Grade 3. Range \$2,050 to 3 , 430 | 1, $159^{2,691,270}$ | 1,215 | $1,228^{2,750,715}$ |
| Grade 2, Range \$2,750 to \$3,230 | 3, 678, 080 | 3. 756.775 | 3, 773, 445 |
|  | 1,375, 430 | 1,341, 990 | 1,329,725 |
| Grade 1. Range \$2.500 to \$2.940 .-. | 15,780 | $7 \quad 19.020$ | $7 \quad 19,180$ |
| Crafts, protectuse, and custodial grades: Grade 10. Range $\$ 4,565$ to $\$ 5,315$ | 31 15f,015 | 31 150, 515 | 31 1.51, 515 |
| frade 9. Range 84.1 in to 84.950 | 3618161,409 | $36 \quad 161.52 .5$ | 37 166, 175 |
| firate 8. Range 83,740 to $\$ 4,440$ | 4* 407, 135 | 109414.490 | 101418,055 |
| Grade 7. Range 83,435 to $\$ 4,035$ | 173645,575 | 175652.25 | 174 656,090 |
| Grade 6. Range 33,200 to $\$ 3.680$ | ${ }^{4} 4,645.720$ | $450 \text { 1, } 639 \text {. } 640$ | ${ }_{187}, 6,50,640$ |
| Grade 5. Range \$2,974 to \$3,454 | $243{ }^{1 / 760,756}$ | 24.5 777, 70.4 | 241 765, 408 |
| Grade 4. Range \$4,750 to \$3,239 | 41 118, 6 ä0 | 41 169, 364 | 38110,260 |
| Grarle 3. Range \$2,552 to \$3,032 | 20.54 .240 | 21 57,512 | $21 \quad 57,742$ |
| Grade 2. Range \$2,420 to \$2, \% 40 | 15 38,540 | 14 36,330 | 14 36,540 |
| Ungraded positions at anmal rates: Rates of $\$ 5,060$ and above: |  |  |  |
| Foreman, puhlic works. |  |  | 8,876 |
| Quarterman, huillings and grounds. | 1 5, 470 | 1 5,470 | 1 5,761 |
| Rates less than \$5.0tio. | 3 12,479 | 4 16,244 | 4 16,576 |
| Positions at hourly, daily, etc., rates: Rates equivalent 0 \$ 0 otio and abo |  |  |  |
| Rates equivalent to \$5,060 and above | 119 701, 373 | 119 709,762 | 122 725,687 |
| Rates equivalent to less than \$5,060 | 939 $2,756,376$ |  | ${ }^{1,204} 3,113,270$ |
| Total permanent, fi | 6, 498 ${ }^{23} 973$ | 6,695 | 6,997 97 |
|  |  | 24. 774, 299 | $25,312,820$ |
| Deduct lapses | $\begin{aligned} & 405.9 \\ & 1,565,490 \end{aligned}$ | 352.5 $1.376,371$ | $\begin{aligned} & 352.9 \\ & 1,323,563 \end{aligned}$ |
| Net permanent, field (average number, net salars) | $\begin{array}{\|c} 6,092,1 \\ 22,407,789 \end{array}$ | $\begin{aligned} & 6,342.5 \\ & \quad 23,397,929 \end{aligned}$ | $\begin{array}{\|c} 6,644,1 \\ 23,989,057 \end{array}$ |
| Regular pay in excess of 52 -week hase | 83,953 | 89,099 | 87,776 |
| Pavment above basie rates: |  |  |  |
| Overtime and holiday | 1, 838, 743 | 1, 530,239 | 1, 390, 471 |
| Additional pay for service abroad | 4888, 52.5 | 239,646 520,748 | 259,308 534,957 |
|  |  |  |  |
|  | 25,070,897 | 25,818, 570 | , 261, 569 |
| 01 Perso | 35, 299, 444 | 36,230,627 | 36, 681,4i9 |
| Salaries and wages in the foregoing schedule are distributed as follows: |  |  |  |
| Direct obligations | 35,132, 450 | 36,114,927 | 36,506, 379 |
| Obligations payable out of reimbursements from non-Feder:ul sources |  |  | 68,500 |
| Obligations payable out of reimbursements from other accounts | 166,994 | 115,700 | 109, 600 |
| Total of foregoing scbedule | 35, 299, 444 | 36, 230, 627 | 36, 684, 479 |

## Naval Petroleum Reserves-

obligations by objects

| Object elassificatlon | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions | 20 | 19 | 19 |
| Average number of all employces.... | 17 | 18 | 19 |



Increase and Replacement of Naval Vessels, Construction and Machinery -
obligations by objects

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.. | 1,495 | 345 |  |
| A verage number of all employces. | 1,366 | 336 |  |
| Deduct number paid irom project order funds | 1.366 | 336 |  |
| A verage numher of employees paid from 01 Personal serviees. |  |  |  |
| A verage salaries and grades: General schedule grades: |  |  |  |
| A verage salary | \$4. 696 | \$4. 659 |  |


| (ubligations by obiects-contimumd |  |  |  |
| :---: | :---: | :---: | :---: |
| Object classification | 1952 actual | 1953 estimate | 1954 estimatn |
| Average salaries and grades-Continued Crafts, prutective, and custodial grades: <br> A verace salary <br> A verage gratle <br> Ungraded positions: A veruge salary |  | $\begin{array}{r} \$ 3.501 \mathrm{r} \\ \mathrm{CHC}-5.11 \\ \$ 3,-5.5 \end{array}$ |  |
| 01 Personal services: <br> Permament pusitions <br> Regular pay in excess of 52 -week base. Payment above basic rates.......... | $\begin{array}{r} \$ 5,452,267 \\ 20,970 \\ 565, \times 32 \end{array}$ | $\begin{array}{r} \$ 1,245,000 \\ 5.060 \\ 139.7100 \end{array}$ |  |
| Total personal serviees <br> Deduct amounts fintuned from project orders charged to object class 09. | $6,039,049$ $6,039,0699$ | $1,439,700$ 1, 434.800 |  |
| Net personal services. |  |  |  |

## Public Works, Navy--

OBLIGATIONS BY OBJECTS

| Object classification | 1952 actual | 1953 estimat | 1954 estinate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 3, 474 | 1. 127 | 4,540 |
| A verage num ber of all employes. | 2.654 | 3. 793 | 3.720 |
| A verage salaries and arades: General schedule grades: |  |  |  |
|  |  |  |  |
| A verage salary | \$4. 5im0 | \$4, 402 | \$4.397 |
| A verage grade. | G.1.-7.5 | Cis 7.2 | GS-7.2 |
| Crafts, protective, and custodial grales: A verage salary | \$2, <11 | \$2,403 | \$2, 5* |
| A verage grade. | CPC-34 | C PC-3.1 | C1「-3い |
| Ungraded positions: A verage sulary | \$2,000 | \$2.242 | \$2.242 |
| Direct Obligations |  |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$9, 939, 745 | \$14,053, 9m5 |  |
| Regular pay in excess of 52-week |  |  |  |
| Payment above basic rates .-.-.... | +22, $\times 45$ | 1.039, 254 | 1.0134,299 |
| Total personal services | 10, $\times 100,143$ | 15, 207. 244 |  |
| 02 Travel | 2, $0009,6.45$ | 3.264, | 500, 1410 |
| 03 Transportation of things | 2, 115, 370 | 3, 414,147 | 500.1000 |
| 07 Other contractual services | 133, 733,448 | $217,727,150$ | 20, 1400, 11116 |
| 08 Supplies and material | 12, 1105,357 | 19, 530,350) | 2,18011, 1100 |
| 09 Equipment | 22, min. 415 | 47, tie3, 3 3h | 7.10011 .1110 |
| 10 Lands and structures | 254, 4.39, 442 | $435,866,847$ | fin, 94i9, 214 |
| 15 Taxes and assessments | 43, 430 | 70, tim) | 73.1100 |
| Total direct obligations | $43 \times, 397,549$ | $742,690,000$ | 113.000\%, 1000 |
| Obligations Payable Out of Reimburse. ments From Other Iccounts |  |  |  |
| 07 Other contractual services. | 83, 100 |  |  |
| 09 Equipment | 6, 340,303 | 3,200,000 | 1,000, 1100 |
| Total obligations payable out of reimbursements from other accounts. | 6, 473, 9133 | 3,200,000 | 1,000, 1000 |
| Total obligations | $444,871,512$ | $745,890,000$ | 114, 000, 000 |

1)ETALL OF PERSONAL SELIICES

| Departmental: <br> General schedule grades: <br> Grale 15. Range $\$ 10,400$ to $\$ 11,400$ : <br> Attorney-adviser, supervisory | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num- | Total | Num- | Total | Nimb- | Total |
|  |  | salary | ber | salary | ker | salary |
|  | 1 | \$10, 800 |  | \$10, , 800 | 1 | \$10, 300 |
| Grade 11. Range \$9,600 to \$10,600: <br> fecountant, cost construction |  | 9,800 |  |  | 1 |  |
| Contract negotiator-........... | 1 | 9. G60 | 1 | 9. 619 | 1 | 9, 5110 |
| Engineer, civil. | 2 | 21, 200 | 1 | 21. 200 | 2 | 21, 200 |
| Engineer, general | 2 | 20,000 | 2 | 20,000 | 2 | 20,000 |
| Grade 13, Rancte \$ 8,360 to $\$ 9,3400$ |  |  |  |  |  |  |
| Attorney adviser. . . ${ }^{\text {Accountant, cost }}$ constuction | 3 | 27,040 $\times, 360$ | 3 | 27,080 8.360 | 3 1 | 27,040 $\times+360$ |
| Engineer, constructio | 12 | 101,520 | 12 | 101, 520 | 12 | 111,520 |
| Engineer, electrical | 2 | 17,520 | 2 | 17, 520 | 2 | 17. 520 |
| Engineer, fire pretention | 1 | 8,760 | 1 | 8, 7tio | 1 | 8. 730 |
| Engineer, general | 5 | 42, 800 |  | 42, 500 | 5 | 42, 800 |
| Engineer, mechanica | 1 | 3,560 | 1 | S, 5t,0 | 1 | -. 5.60 |
| Engineer, structural | 1 | 9. 160 | 1 | 9, 160 | 1 | 9,160 |
| Engineer, Valuation | 1 | $x, 960$ | 1 | 8. 9140 | 1 | h. 3tion |
| Real property management officer | 1 | 8,560 | 1 | 8,560 | 1 | n, 560 |
| Roil conservationist | 1 | 8,360 | I | 8, 360 | 1 | 8.340 |
| Technologist. | 1 | 8,360 | 1 | - 3tio | 1 | 5. 3640 |
| Grade 12. Range \$7,040 to \$4,010: |  |  |  |  | , | -.sm |
| Architect | 3 | 22,720 | 3 | 22. 720 | 3 | 22, 720 |
| Attorney-adviser | 1 | 7.040 | 1 | 7. 040 | 1 | 7. 040 |
| Budget oflicer | 1 | 7, 240 | 1 | 7. 240 |  | 7. 240 |
| Accountant, cost construction | 1 | 7, 040 | 1 | 7.040 | 1 | 7. 040 |

## MILITARY FUNCTIONS-Continued

## DEPARTMENT OF THE NAVY-Continued

Public Works, Navy-Continued
hetail of personal services - continued

|  | 1952 actuel |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Continued General schedule arates-Contimed Grade 12. Range $\$ 7,040$ to $\$ 8,040-$ Con. | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total |  | $\begin{aligned} & \text { Total } \\ & \text { Salary } \end{aligned}$ |  | $\begin{aligned} & \text { Total } \\ & \text { sulary } \end{aligned}$ |
|  |  | salury |  |  |  |  |
|  | Grade 12. Range 87,040 to $88,040-\mathrm{Con}$. Persmonel ofticer |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| manazer       <br> Grade 11. Range $\$ 5,940$ to $\$ 6,910:-\cdots$ 1 7,040 1 7,040 1 $\$ 7,040$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Attorney-adviser | i | 5,910 | 2 | 11. 880 | 2 | 11,880 |
| Auditor ........................ $\quad 3$ 18,220 |  |  |  |  |  |  |
| Auto and equipment branch, manager. | 1 | 6, 140 | 1 | 5. 940 | 1 | 5.940 |
| Cartographer |  |  | 1 | 5.940 | 1 | 5,940 |
|  |  | 18.820 | 3 | 18.820 | 3 | 18.880 |
|  |  | 125, 310 |  | 130, 720 | 23 | 136, 730 |
| Engineer, architectural |  | I2 210810 |  | 151. 900 |  | 145,760 |
| Engineer, constructi |  | 302, 060 |  | 344, 440 |  | 311, 260 |
| Enfineer, electrical |  | 131, 4109 | 27 | 164. 780 | 27 | 164. 780 |
|  |  | 6, 710 |  | 6,710 |  | 6. 740 |
|  |  | 61, 6100 |  | 139, 420 | 23 | 139, 420 |
| Engineer, general .- |  | 11.8*) |  | 11.880 |  | 11,880 |
| Engineer, materials |  | 108, 3\% |  | 114, fifil | 19 | 114, 960 |
| Engineer, mectanical |  | 19.220 | 3 | 19,200 | 3 | 19,220 |
| Enginepr, structur |  | 66. 710 | 13 | 78. 720 | 13 | 78.720 |
|  | 1 | 5,940 | 1 | 5.9411 | 1 | 5.9410 |
| Engineer, valuat |  |  |  | 5.940 | 1 | 5.941 |
| Labor relations spe |  | 5. 940 | 1 | 5.940 | , | 5. 940 |
| Paring inspector- |  | 12, 480 | 1 | 5,940 | 1 | 5,941 |
| Paving inspector |  |  |  |  |  |  |
| Priorities and allocation manch, matager |  |  | 1 | 5,940 | 1 | 5,940 |
| Property admimistration branch, manaper |  |  | 1 | 5,940 | 1 | 5.940 |
| Realty officer …................... |  | 13,480 | 3 | 19, 820 | 3 | 19,820 |
| Snecialist and estimates branch, manaker |  | 5,910 | 1 | 5,940 | 1 | 5,940 |
|  |  | 113, 945 | 28 | 164, 345 | 28 | 164,345 |
| Grade 10. Range $\$ 5,5(5)$ to $\$ 6,250$ : |  |  |  |  |  |  |
| Accountant, eost co |  | 17, 125 | 4 | 22.750 | 3 | 17,250 |
|  | 1 | 5,500 | 1 | 5, 519] | 1 | 5, 5110 |
| Budget analyst |  |  | , | 6,125 | 1 | 6,125 |
| Engineer, penerialEquipment sneci |  | 5, 500 |  |  |  |  |
|  |  |  | 1 | 5,500 5,250 | 1 | 5,501 6,250 |
| Eqursonnel offeer |  |  |  | 5,510 |  |  |
| Grade 9 . Range $\$ 5,061$ to $\$ 5,810$ : |  | 33, 810 | 6 | 34,250 |  | 34, 250 |
|  |  |  |  |  |  |  |
| Accountant, commercial cost-...... |  | 10. 870 |  | 5,064 $10.124)$ | 1 |  |
| Accountant, cost constriction-..... Administrative assistant |  | 32, 15.185 | ${ }_{2}^{2}$ | 10, 124) | ${ }_{2}^{2}$ | 10,120 10,745 |
| Automotive transportation specialist |  | 21, 490 |  | 21,490 |  | 21,490 |
|  | 1 | 5, 1600 |  | 5, 160 | 1 | 5,00 |
| Cartographer | 2 | 11,620 | 1 | 5,810 | 1 | 5, 810 |
| Contract busiuess and planning manager |  | 5. 185 |  |  |  |  |
| Contract serviees and reports manager. |  | 5,060 | 1 | 5,060 | 1 | 5,060 |
| Editor, techrical .-.................... | 1 | 5, Otill | 1 | 5,040 | 1 | 5,060 |
| Engineer, arehi Engineer, civil |  | 77. 690 |  | 119.599 |  | 111,353 |
|  |  | 83,988 |  | 114, 914 | 21 | 108, 4.53 |
| Engineer, eonstruction. |  | 329,014 |  | 404,028 |  | 396,97is |
|  |  | 110,510 |  | 120,456 | 22 | 115, 146 |
| Engineer, electrical |  | 26,925 |  | 56. 910 | 11 | 57,235 |
| Engmeer, materials |  | 10,870 |  | 15,805 |  | 15,805 |
| Engineer, mechanica |  | 62,345 |  | 128, 819 | 25 | 128, 809 |
|  |  | 5,185 | 1 | 5,185 | 1 | 5,185 |
| Engineer, sanitation |  | 45, is 2 |  | 66, 422 |  | 66, 422 |
| Engineer, stueturalEngineer, survey and cartographic.-Engineer, valuation |  | 10.370 |  | 10.370 | 2 | 10.370 |
|  |  | 5, 5600 |  | 5.810 | , | 5,810 |
| Engineer, valuation | 1 | 5.,4is5 | 1 | 5,060 |  | 5,060 |
| Labor relations specialist | 1 | 5,060 |  |  |  |  |
| Realty assistant <br> Superintendent of construction | 183 | $963,265$ | ${ }^{235} 1,233,063$ |  | $2201,150,425$ |  |
|  |  |  |  |  |  |  |  |  |
| Grade 8. Range $\$ 1,620$ to $\$ 5,370$ |  |  | ${ }_{305}^{1,5,060}$ |  | 1300 |  |
|  | 118$546,365$ |  |  | $.419,205$ |  |  |
| Grade 7. Range $\$ 4,205$ to $\$ 4,955 \ldots \ldots$ | ${ }^{507} \quad 2,200,340$ |  | 650 |  | $0.47$ |  |
| Grade 6. Range \$3,795 to \$1,545 |  | 260,340 424,796 |  | 801.655 |  | 789,321 823,771 |
| Grade 5. Range $\$ 3,410$ to $\$ 1.1600$ |  | 394,479 |  | 743,2019 |  | 728,659 |
| Grade 3. Range $\$ 2,950$ to $\$ 3,430$ |  | 558, 167 | 221 | 704,487 | 216 | 686,925 |
|  | 268 | 807, 821 |  | ,080,747 |  | 073, 634 |
| Frade 2. Range $\$ 2,750$ to $\$ 3,230$ | 123 | 342,220 | 163 | 452,154 |  | 428,78.5 |
| Grade 1. Range $\$ 2,500$ to $\$ 2,980$ Grafts, protective, and custodial grades: |  | 7,740 |  | 132,740 |  | 127, 740 |
| Crafts, protective, and custodial grades: Grade 6. Range $\$ 3,200$ to $\$ 3,650 \ldots \ldots$ |  | 2.980 |  |  |  |  |
| Grade 5. Range $\$ 2,974$ to $\$ 3,454 \ldots \ldots$ | 4 | 12, 216 |  |  |  |  |
| Grade 4. Range $\$ 2,750$ to $\$ 3,230$ | 2 | 4,980 | 3 | 8,250 |  | 5,5017 |
| Grade 3. Range $\$ 2,552$ to $\$ 3,032 \ldots \ldots$.Grad 2. Range $\$ 2,420$ to $\$ 2,810 \ldots \ldots$ | 10 | 29, 712 | 6 | 15,472 |  | 15, 472 |
|  |  | 10, 150 |  | 4,910 |  |  |
| Ungraded positions at annual rates: Rates fess than $\$ 5,060$ |  |  |  |  |  |  |
| Rates less than $\$ 5,060$.............. |  | 100,000 |  | 730,000 |  | 805, 750 |
| Total permanent, field | 3, 159 11, 454, 945 |  | $4_{i} \quad 315,15,698,129$ |  | $\sqrt{4,230}$ |  |
|  |  |  |  |  |  |  |  |  |  |

DETAIL OF PERSONAL SERVICES-continued

|  | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
|  | Num- ber $\frac{\text { Total }}{\text { salary }}$ | Nimm- her Tatal salay | $\underset{\text { Ner }}{\substack{\text { Num } \\ \text { ber }}} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ |
| Deduct lapsps | $\begin{aligned} & 770 \\ & \$ 2.897,445 \end{aligned}$ | $777$ | 761 $\$ 2,875,743$ |
| Net permanont, field (average number, net salary). | 2, 3,9 | 3,538 | 3,469 |
| Recular pay in exeess of 52 -week base. | 8,557, 33,000 | 12, 744,985 | $12,555,575$ 48,500 |
| Payment ahove basic rates: <br> Owertme and holiday pay | 517,392 | 692, 481 | 624, 746 |
| Additional pay for service abroad | 281, 841 | 376, 778 | 409, 553 |
| All personnel services, field | 9, 289,723 | 13, 863, 244 | 13, 638, 374 |
| 01 Personal services. | 10, 800, 143 | 15, 207, 244 | 14,957, 786 |
| DEPARTMENT O | F THE AI | 2 FORCE |  |

## Aircraft and Related Procurement, Air Force-

OBLIGATIONS BX OBJECTS

| Object elassification | 1952 actual | 1953 estimate | 1954 estlmate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 13, 852 | 14,222 | 16,263 |
| Full-time equivalent of all other positions. |  |  | 12 |
| A verage number of employees...-.-....... | 12, 426 | 14, 132 | 15,766 |
| A verage salaries and grades: |  |  |  |
| General schedule griades: |  |  |  |
| A verage salary | \$4, 364 | \$1,362 | \$4, 361 |
| A verage grade | GS-6.4 | GS-6.4 | GS-6.5 |
| Crafts, protective, and custodial grades: A yerape salary | \$2. 703 | \$2.679 | 2.679 |
| A verage grade | CPC-2.8 | CPC-2.7 | CPC-2.7 |
| Ungraded positions, average salary.. | \$3,460 | \$3,460 | \$3,460 |
| Direct Obligations |  |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions. Part-time and temporary positions | $\$ 53,463,586$ 99,058 | $\$ 61,486.700$ 100.000 | $\begin{array}{r} \$ 68,615.068 \\ 100,000 \end{array}$ |
| Regular pay in excess of 52 -week |  |  |  |
|  | 205, 630 | 236.000 | 264, 000 |
| Payment above basic rates | 2, 389.364 | 3,259,500 | 3,760, 200 |
| Total persona | 56, 157, 638 | $65,082,200$ | 72, 739,268 |
| 02 Travel | 2, 592. 393 | 2. $06.3,800$ | 3.417. 132 |
| 03 Transportation of thines | 13, 667.375 | 25, 25, 000 | 36. 360,000 |
| 04 Communication services | 1, $015.2 \times 3$ | 1, 0000,000 | 1,525, 000 |
| 05. | ${ }^{1545} 51057$ | 400.000 | $\begin{array}{r}380,000 \\ \hline 5.36600\end{array}$ |
| 07 Other entractual services | 39, 545, 791 | 102, 436, 623 | $\begin{array}{r}25,366,600 \\ \hline 75993000\end{array}$ |
| 08 Supplies and materials | 1,754, 231.757 | ${ }^{1,946,085,710}$ | 5, $\begin{array}{r}875,993,000 \\ \hline 8801,000\end{array}$ |
| 09 Equipment | 8,530, 449, 778 | 9,675, 027,019 | 5, $838,901.000$ |
| t0 Lands and structures | 78.050, ก00 | 70.774,262 | 8, 913,000 |
| 15 Taxes and assessments | 242, 052 | 304. 200 | 405,000 |
| Total direet obligations | 10, 476, 107, 024 | 11,888, 485,814 | 6,664,000,000 |
| Obligatione Payable Out of Reimbutsements From Other Accounts |  |  |  |
| 04 Communication serrices | 316. 281 | 150,000 | 150,000 |
| 09 Equipment | 58,332,223 | 111,372,064 | 35,000, 000 |
| Total obligations nayable out of reimbursements from otber accounts | 58, 618, 507 | 111, 522, 064 | 35, 150, 000 |
| Total obligations. | 10, 534, 755, 531 | 12,000, 007, 878 | 6, 699, 150,000 |

DETAIL OE PERSONAL SERVICES

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: |  |  |  |  |  |  |
| General scbedule grades: | Num- | Total | Num- | Total | Num. | Total |
| Grade 16. Range $\$ 12,000$ to $\$ 12,800$ : Civilian director, | ber | salary | ber | salary | ber | salary |
| Civilian director, proeurement and industrial phanning. | 1 | \$12,000 | 1 | \$12,000 | 1 | \$12, 200 |
| Special assistant, industrial finance. | 1 | 12,000 | 1 | 12,000 | 1 | 12,200 |
| Speeial assistant, industrial mobili7ation | 1 | 12,000 | 1 | 12,000 | 1 | 12,200 |
| Speeial assistant, purehasing. | 1 | 12,000 | 1 | 12,200 | 1 | 12,200 |
| Grade 15. Range $\$ 10,000$ to $\$ 11,800$ : <br> Administrative assistant.......... | 1 | 10, 800 | 1 | 10.800 | 1 | 10,800 |
| Administrative offiecr | 6 | 65,300 | 6 | 65,300 | 6 | 65,300 |
| Analyst, cost | 1 | 11,800 | 1 | 11,800 | 1 | 11,800 |
| Attorney ... | 1 | 11,800 | 1 | 11, 800 | 1 | 11.800 |
| Contracting officer | 2 | 21, 600 | 2 | 21,850 | 2 | 21,850 |
| Economist | 2 | 21,600 | 2 | 21, 600 | 2 | 21,850 |
| Proeurement officer | 1 | 10,800 | I | 11,050 | 1 | 11,050 |
| Grade 14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |  |  |  |
| Administrative oflicer. | 1 | 10,600 | 1 | 10,600 9,800 | 1 | $10,600$ |
| Aecountant | 1 | 9,800 | 1 | 9,800 | 1 | $10,000$ |
| Administrative analyst | 1 | 9, 600 | 1 | 9,800 | 1 | 9.800 |
| Attorney .-----..-- | 1 | 9,600 | 1 | 9,600 | 1 | 9,800 |

detail of personal services-continued

$\ldots \ldots \ldots \ldots$

Field-Continned
General schedule grades-Continned riade 11 . Range $\$ 5,940$ to $\$ 6,940-$ Con. Cost accountant Economist.
Engineer, aeronatitical
Engincer electronics
Engmeer, industrial.
Engineer, production
Fisend acco
Industrial specialist
Information spectalis
Inspector, aircraft
Inspector, supply
Inspector, aircraft engine
Materials estimator
Ordnance technician
Organizntion and methods examiner
Personnel olticer
Procurement eqpediter
Procuremeat oflicer
Production control officer
Prouluction snpervisor
Prorluction expediter. .
Property officer.
Prouerty disposal officer
Purcirasing officer
Rencuatiator
Researel adviser
Secarity officer
Statistical analyst
Statistician.
Teclmican, wircraft
Trablic manager
Training atide
Graile 10 Range $\$ 5,500$ to $\$ 6,250$ :
Accountant
Administrative othere
ADulyst, manarement
Analyst,
Chemist
Chicf, industribl madits division.
Classifieation amalyst
Cost accoung oflicer
Cost analyst.
Economist
Editor.
Engincer, acronazticil
Fiscal accourntart
Industrial speclatist
Information surecialist
Inspector, aireraft
Inspector, ammunition
Inspector, procurem
Inspector, suppry aireraft engine
Materials estimator
Organization and methods exam. Placem
Placement officer
Production control officer
Production supervisor.
Production expediter.
Property otficer
Property disposal officer
Security oflicer.
Sound techn
Statistician
Traltic manager
Grade 9. Range $\$ 5,060$ to $\$ 5,810$ :
Accountant
Accounting machine supervisor
Administrative assistant.
Admmistrative ofticer
Attorney
Auditor
Budget analyst
Classification analys
Contracting otheer
Cost accountant
Cost analyst
Designer
Economist
Engineer, Beronautical.
Engineer, communications
Engineer, electrical

Engineer, radto.
(

1952


8
$\$ 1$
3
11
1
2
2
1
1
1
$\$ 3$
$\$ 107$
130
194
64
6
12
11
1
Total
Salury
107,920
139,020
194,820
66,540
6,940
12,280
11,880
5,940
5,940
ज内小
11
204
427
1
1
1
1
1

| Num- <br> ber |
| :---: |
| 20 |
| 23 |
| 23 |
| 31 |
| 11 |
| 1 |
| 2 |
| 2 |
| 1 |

$\begin{array}{ll}\text { im- } \\ 20 & \$ 1 \\ 23 & 1 \\ 30 & 1 \\ 11 & \\ 1 & \\ 2 & 2 \\ 2 & 1\end{array}$

| $T$ |
| :---: |
| Sal |
| $\$ 119$ |
| 139 |
| 179 |
| 66, |
| 6 |
| 12 |
| 11 |
| 6 |


| Total | N |
| :---: | :---: |
| ala | 1 |
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Nam-
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11,12
5,75
16,62
5,750
5,75
6,12
5,
5,1
11,1
16,7
11,1
16,7
22,5
6.2
.750
8.500
6.259
5.750
$\qquad$
16,8
5,5
28,7
11
24,
11,
54,
11.1
51.12
28.7
28.7
485.8
5.54


564,54
47,87
84,37
6. 25

6,25
5,62
44,00
73,62
66,75
73,25
160,25
11,25
11,75
5,62
6,25
11,12
6,2 349,745 5,31
175,35
15,55
10,37 15,55
10,37
15,30 ${ }^{28} 1$, 742,415
41,480
25,800 5
282
1
28
100
1
21
6
1
1
7
25
3
1
6 452,5
143,5
515,
5,
107,
31,
5,
5,
34,
133,
15,
5,
31,
5,060
31,735

## MILITARY FUNCTIONS Continued

## DEPARTMENT OF THE AIR FORCE-Continued

Aircraft and Related Procurement, Air Force-Continued
HETAL UT PERSONAL SERVICES-cODtinutd


Acquisition and Construction of Real Property, Air Force-

| Object classification | 1952 aetual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total numbur of permanent positions... | ${ }^{6} 7$ | 67 |  |
| Fnil-time equivalunt of all other positions. | 179 | 196 | 217 |
| A verage numbur of all employees........ | 213 | 222 | 225 |

obligations by objects-continued

| Object classification | 1952 actusl | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| A verage salaries and grides: <br> General schedule grades: |  |  |  |
|  |  |  |  |
| A verage salary | \$tt, 095 | \$6,095 |  |
| Average grade | Cs-10.3 | GS-10.3 |  |
| Engraded positions: A verage salary | \$3,278 | \$3,278 | \$3, 278 |
| Direct Owligations |  |  |  |
| 01 Personal services: |  |  |  |
| Permasnent pusitions | \$201, 135 | \$164, 565 |  |
|  |  |  |  |
| Rugular pay in excess of 52 -week base | 1,950 | 2,110 |  |
| Payment above basic rates......... | 10,000 | 10,510 | 10,000 |
| Subtotal Add salaries carried in schedules for | 1,097,392 | 1,035,000 | 1,035,000 |
| "Military construction, Army" -- | 36, 133, 056 | 46,000,000 | 46,000,000 |
| Total personal services.-.-......... | 37, 230,448 | 47, 03.5, 000 | 47,035,000 |
| 07 Other contractual services. | 104, \$87, 313 | 109. 005,000 | 207, 580, 000 |
| 08 Snpplies and materials | 31, 219, 6.50 | 54. 285, 000 | 56, 183, 000 |
| 09 Erquipment | 156, 250, 120 | 271, 422, 410 | 280, 915,000 |
| 10 Lands and structures | 728, 225, 273 | 1,227, 885,500 | 1,317, 574.418 |
| 15 Taves and assessments | 135,249 | 192,500 | 192,500 |
| Total direct obligations .-. -- --- -- -- | 1,057, 9K1,053 | 1,799, 825,000 | 1,909,483,918 |
| Obligations Payable Out of Reimbursements From Other, iccounts |  |  |  |
| 10 Lands and structures | 224, 357 | 175,000 |  |
| Total obligations | 1,058, 210, 410 | 1, $8000,000,000$ | 1,909,483,918 |

## DETAIL OF PERSONAL SERVICES

| Field: | 1952 actual |  | 1953 estimate |  | 1954 estimate |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Nnm- | Total | Num- | Total | Num- Total |
| General sehedule grades: | ber | salary | her | salary | ber salary |
| Grade 14. Range $\$ 4,600$ to $\$ 10,600$ : Afronalatical engineer- |  | \$67, 200 |  | \$67, 800 |  |
| Crade 13, Range $\$ 8,360$ to $\$ 9,360$ : |  | N67, 200 |  | 307,800 |  |
| Administrative officer | 1 | 8, 360 | 1 | 8,360 |  |
| Atronautical development engineer- | 5 | 41,800 | 5 | 42, 200 |  |
| Mechanical engineer...-...---...-. - | 2 | 16, 720 | 2 | 16, 920 |  |
| Wind tunnel engineer | 2 | 16,720 | 2 | 16,720 |  |
| Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  |  |
| Administrative officer. Acronartical developm | 2 | 14,080 14.080 | 2 | 14,290 14,080 |  |
| lnstrumentistion engin | 1 | 7,040 | 1 | 7,040 |  |
| Mechanical engineer | 2 | 14,050 | 2 | 14,480 |  |
| Power blant tust encineer. | 1 | 7,040 | 1 | 7,040 |  |
| Grade 11. Range \$5,940 to \$1i,940: |  |  |  |  |  |
| Administrative officer. | 2 | 11, 880 | 2 | 12,080 |  |
| Aeronautieal enginee | 3 | 17,820 | 3 | 18,1020 |  |
| Mechanical engine | 2 | 11.880 | 2 | 12,080 |  |
| l'ersonnel officer | 1 | 5,940 | 1 | 5,940 |  |
| I tilities engineer | 2 | 11,880 | 2 | 11,880 |  |
| Grade 10. Range $\$ 5,500$ to $\$ 6,250$ : |  |  |  |  |  |
| 1)raftsman | 3 | 16,500 | 3 | 16,500 |  |
| Fiseal accountant | 2 | 11,000 | 2 | 11,000 |  |
| Grade 9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |
| Administrative officer | 1 | 5, 060 | 1 | 5,185 |  |
| Aeromantical enginee | 1 | 5, (ifin) | 1 | 5,185 |  |
| Balance technician | 1 | 5,060 | 1 | 5,1060 |  |
| Compression engine | 2 | 10.120 | 2 | 10,245 |  |
| Eneincering aide | 3 | 15.180 | 3 | 15. 180 |  |
| Fismal afficer | 2 | 10.120 | 2 | 10, 245 |  |
| Grade 7. Range \$4,245 to \$4,955 | 9 | 37, 845 | 9 | 38,970 |  |
| Grade 5, Range $\$ 3,410$ to $\$ 4,160 \ldots .$. | 2 | 6, 820 |  | 7,170 |  |
| Grade 4. Range $\$ 3,175$ to $\$ 3,655$ | 6 | 19,050 | 6 | 19,530 |  |
| Total permanent, field | 67 | 408, 335 | 67 | 413, 190 |  |
| Deduct lapses. | 34 | 217,200 | 40 | 248, 625 |  |
| Net permanent, field (average number, net salary) | 33 | 201, 135 | 27 | 164, 565 |  |
| Part-time and temporary positions |  | 884, 307 |  | 857, 815 | 1,025,000 |
| Regular pay in evcess of 52 -week base |  | 1,950 |  | 2,110 |  |
| Payment above basic rates |  | 10,000 |  | 10,510 | 10, 000 |
| 01 Personal services | 331, | 097, 392 |  | ,035,000 | 1,035,000 |

Maintenance and Operations, Air Force-
OBLIGATIONS BY OBJECTS

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of nermanent positions..... | 294,989 | 324, 145 | 373,869 |
| Full-time equivalent of all other positions. | 143 | 199 | 269 |
| Average number of all employees....-...-- | 204,980 | 309,902 | 343,852 |
| A verage salaries and grades: |  |  |  |
| Cenural schednle grades: |  |  |  |
| Average salary - | \$3.678 | 83,676 | \$3,670 |
|  | GS-4.7 | GS-4.7 | QS-4.6 |


| obligations by objects-continued |  |  |  | hetal of persamal servines-continued |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Object elassification | 1952 actual | 1953 estimate | 1954 estimate |  | 1952 aetual | 1953 estimate | 1954 estimate |
| Summary of Personal Serrices-Con. <br> Average salaries and grades-Continued Crafts. protective, and custodial grades: Average salay <br> Average gride -.......................... |  |  |  | Departmental-Continned <br> General sehedule grates-Continued <br> Grate 15. Tange $\$ 11,819$ to $\$ 11,8 \%$ Continned <br> Chief, patents division. <br> Chief, procurement and research division | $\underset{\text { Ver }}{\text { Num- }} \begin{gathered} \text { Total } \\ \text { salary } \end{gathered}$ | Num- Total her sulary | $\underset{\substack{\text { Nimil- TotnI } \\ \text { her } \\ \text { salary }}}{\text { Thi }}$ |
|  |  |  |  |  |  | her sultary |  |
|  |  |  |  |  | (4) | 111, 0.50 | 811,050 |
|  |  |  |  |  | 10, sun | 10, $\mathrm{g}(\mathrm{m})$ | 11. 1550 |
| Personal service obtigations: Permanent positions Part-time and temporary positions . ... Regular pay in excess of 52 . week base. Payment above basic rates | $\$ 49,413,546$$1,243,547$$32,264,975$$52,891,023$ |  |  | Chief. review grou | 10, 차) | 10, 10 (th) | 11. 1150 $10.3(4)$ |
|  |  |  |  | Civilian chief, | 10, | 10, $8(k)$ | 11, 105.51 |
|  |  |  |  | Civilian chief, plan |  |  |  |
|  |  |  |  | trilian de |  |  |  |
| Total personal service obligations... | 906, $815,1+1$ | 1,040, 6.45, (04) | 1,162, (17\%, (0W) |  | $\begin{aligned} & 1 \\ & 1 \\ & 1\end{aligned} 11$, |  |  |
| Direct Ohligations | M, 810.10 |  |  | Civilian directur, management analysis service. |  |  | 1 11, 110 |
|  |  |  |  | Deputy assistant for eraluation, air |  |  |  |
| 01 Personal | 4. 629.236 | 35, 930, (004 | 1, 153,206, 000 | weapuns system <br> Deputy auditor Reneral |  |  |  |
| ${ }_{03}^{02}$ Travel. |  | 35. 499.0 (14) | 93, 54.0000 | Deputy chief, procurement division |  | 1 |  |
| ${ }^{01}$ Ti Commportation of things |  |  |  |  | 11,5. |  |  |
| 05 Rents and utility services. |  |  | 67. $\times$ ¢9x, (010 | Deputy director of hadget |  | 11, 5.60 | (0, $\times 100$ |
| 06. Printing and reproduction |  | 24.051 .000623, 928, 000 |  | Deputy fur installations.......... | 11,5. | 10, 8(1) | 1 10, 800 |
| Other contractu |  |  |  | Deputy for international securityaffairs |  |  | 1 11,050 |
| 08 09 09 0 | 1,234, 3612.433 | 1,272.646, 000 | 1, 514, 834,000 |  | $110, n$ | 11. |  |
| 13 Refunds, awards, and inden | $195,814.453$ 33,731 | $\begin{array}{r} 313,531,000 \\ 5,000 \\ 8,110,000 \end{array}$ | 307, 154,046 | Deputy for research and develop- ment |  | 11.050 |  |
| Taxes and ass | 6. 7331.937 |  | 8. 412.1069 |  | 110.000 | 11.010,61 |  |
| Subtotal <br> Deduct charges for quarters and subsistence | 3, 415, 173, 536 | 729,000 | 4, 236, 175, 010 |  |  | 10. | 10. ${ }^{\text {cim }}$ |
|  | 1.551,094 | 9f4. п¢0 | 1,175, 000 | Mirator of speech | iv, |  |  |
|  |  |  |  |  |  | (11, 5 S0 | 11.) (x+1) |
| Total direct obligations | 3. thiti.622, 437 | 3, 675, 76.50000 | 4,233,0140, 100 | Human resources research adviser Industrial specialist |  |  | $\begin{array}{lll}1 & 11.3140 \\ 3 & 34.150\end{array}$ |
| Obligations Payable Out of ReimbursementsFrom Other Accotints |  |  |  | Intellgence specialist <br> Legal adviser <br> Medieal research adviser..... |  | ${ }_{33} 1$. |  |
|  |  |  |  |  |  | $\begin{aligned} & 11, \sin \\ & 54,000 \end{aligned}$ |  |
|  |  |  |  |  | $\begin{aligned} & 11, \text { mon } \\ & 43,200 \end{aligned}$ |  | ${ }_{5}^{1} \quad 54$, |
|  |  |  |  | Medical research adviser Operations analyst <br> Organization and methods examiner |  |  | 1111,3010 |
|  |  |  |  |  | 11. | 1 11,300 |  |
|  |  |  |  | iner $\qquad$ Photngraphic reconnaissance teen- |  |  |  |
|  |  |  |  | Physumal scien | 11, 800 | 11, | 11, $\times$ +4 |
|  |  |  |  | Scientific astiser, |  | 110, | 10., (1) |
|  |  |  |  | spreal aldviser, commanicatio |  |  |  |
|  |  |  |  | operation | 10. $1(14)$ | 10, (1) | 11,050 |
|  |  |  |  | (uecial |  |  |  |
| Total obligations payable out of reimbursements from other accounts. | 96, 200, 466 | 144,6if1, 000 |  | special assistant to director of in- <br> s.juction, alministration <br> special assistant to director of in- <br> spection sarvices | 10, | 1 11,050 | 1 11,0.54) |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | $\begin{array}{ll}1 & 11,050 \\ 1 & 11,400\end{array}$ |
| Total obligat | 3, 562, 822.903 | 3. $203,3 \mathrm{ltif}, 000$ | 4. $402.42 \mathrm{x}, \mathrm{OH14}$ | melaieat anditor generai (irale It Range \$9, fine to \$10,6ib): <br> Administrative ufficer- <br> Air intelligence sprejalist <br> Area specialist | 11,550 |  |  |
| detail of personal services |  |  |  |  | fis, | [8, (617) | 199, 2(1) |
|  |  |  |  | 10.8ino | 10, 80.009 | 10, 19.8 |  |
|  |  |  |  |  | ${ }^{19} 9$ | 10, (1, (tik) |  |
|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  r.ducation branch | 9.1 | 9,6 | 9, 000 |
|  |  |  |  |  |  |  |  |  |
|  | $\underset{\substack{\text { Numer } \\ \text { bur }}}{\substack{\text { Totalary } \\ \text { Tolary }}}$ | $\underset{\text { her }}{\substack{\text { Num- } \\ \text { salary }}} \begin{gathered} \text { Total } \\ \text { sal } \end{gathered}$ | $\begin{aligned} & \text { Num- Total } \\ & \text { ber salary } \end{aligned}$ | Assistant chief, parant, aircraft pro- | 9, | 9, $0^{101}$ |  |  |
| Departmental: Tositions at mates in excess of \$14,800: |  |  |  |  | 1 10, $0 \times 6 \mathrm{H}$ | 110,000 | 10, 200) |  |
| Positions at rates in excess of $814.800:$ Secretary of the Air Force |  |  |  | Assistant for oprations planning research division. | 10, |  |  |  |
| Cinder secretary of the Air Force |  |  |  |  | 10,600 | 10, 000 | 10.2109 |  |
| Assistant secretary of the Air For |  |  |  | Assistant to ioint secretaries <br> Attorney a dyisur |  | 19.29(4) | 19, (itu) |  |
| eneral schedule grades |  |  |  | Attorney aty | 19.2 (k) | 19,2100 | 19, (5in) |  |
| Grade 17. Range 813,000 to $\$ 13,800$ \% ${ }^{\text {civilian }}$ director, industrial re- |  |  |  | Budzet off | 9, 600 | 9, 4 (0) |  |  |
| sources | 13, H (10) | 13,000 |  | Chief, auxiliary systems | 9,600 | 9, ¢0\% | 9,800 |  |
| Deputy comptroller |  | 13,000 |  | Chief, career planning training divi- |  |  |  |  |
| Deputy for contract financing | 13.000 | 13, п¢) | 13,000 | sion. | 18,0 | 10, ${ }_{\text {In }}$ | 10, 삿 |  |
| General counsel |  |  |  | Chief, ca |  |  |  |  |
| Special assistant <br> stallations |  | 13, 000 | 13,090 | sion. | 9.400 | 10, | 10.00m |  |
| Grade 16. Range \$12,000 to \$12,8 |  |  |  | Chief, cost divis | 10,0 | 10, 2 | 111, 21 |  |
| Assistant for air weapons systems evalnation |  |  |  | Chieff fild fild merations division, civilian personut. |  | 10, 0 | 10,0 |  |
| Associate director of bidget | 12,000 | 12,000 | ${ }_{12,000}^{12,000}$ | Chief, financlal management divi- |  |  |  |  |
| Chief, atomic warfare division | 12.0001 | 12, 1000 | $1{ }^{1} 12,200$ | sion. | ${ }_{9}^{9,6860}$ | 9, 9 , 680 | 9.804 |  |
| Chicf, operations analysis division | 200 | 200 | 1 12,400 | Chief, fiscald |  |  |  |  |
| Deputy for manpower and sonncl |  |  | 12,200 | somnel offic |  |  | 9.800 |  |
| Deputy for procurement and mate- |  |  |  | Chief, hbrary seetion. |  | 9,800 | 9. |  |
| riel programs | 12.000 | 12.000 |  | Chlef, matl | 10,000 | 10,000 | 0, |  |
| Deputy general counsel.....iel | 1 <br> 1 <br> 1 <br> 12,0000 <br> 12,000 | 12,000 12,000 | $\begin{array}{ll}1 & 12,(600 \\ 1 & 12,200\end{array}$ |  |  |  |  |  |
| Grade 15. Range \$10,800 to \$11,800; |  |  |  | branch | 9, 600 | 9, fio | 1 9, 800 |  |
| Administrative officer | 46, 200 | 46,450 | 46,450 | Chiff, overseas affairs division. | 10,21 | 10,260 |  |  |
| Assistant comptro | 11, 800 | 11,800 | 1 11, 1109 | Chief, personnel and manpower | 9, ¢ | 9,600 | 1 9.809 |  |
|  | 11,800 | 11,800 |  |  |  |  |  |  |
|  | 1 10, 800 | , 050 | 11,050 | Cerat placement and employees |  | 9,800 | 9. $\times 10$ |  |
| Associate ge | 21 | ${ }^{21} 8.850$ |  | Chief, program statu | 1 9,600 |  |  |  |
| Assoction physiologist. | 10, 1000 | 11,050 | 11, 150 | Chief, property di |  | 9. fint | 9. dix) $^{\text {a }}$ |  |
| Crairman pysiologist....-lis | 11, 555 | 11, 550 | 11.800 | Chief, revolving funds divis | 10,4 | 10.40 | 10,610 |  |
| Cbief, biometrics division | 10.800 | 11,030 | 11,050 | Chief, Reserve Officers' Tr |  |  |  |  |
| Chief, combat operations t |  |  |  |  | 10,000 | 10,000 | 20, 2013 |  |
| Chiel, community services. | 110.800 | 1 10,800 | 11,050 |  |  |  |  |  |
| Chief, maintenance |  |  |  | Chief, standards division, c personnel | 9,80 | 9,x | 10, |  |
| Chief, mathematici |  |  |  | Chief, teehnical staff, Army-Air |  |  |  |  |
| Chiel, military affairs division | 10, 800 | 1 10, 800 | 1 11,050 | For | 1 9,600 |  |  |  |
| Chief, military requirements and |  |  |  | civilian assistant chier | 10, | 10.670) | 10,600 |  |

## MILITARY FUNCTIONS-Continued

## DEPARTMENT OF THE AII FORCE-Continued

Maintenance and Operations, Air Force-Continued
DETAIL OF PERSONAL SERVICES-continued


160
detail of personal services-continued
Departmental-Continned
General schedmle grnles-Continued
Gtade 13 . Rance $\$ 8,360$ ti $\$ 9,360-C o n$.

Grade 13 . Ranfe $\$ 5,360$ to $\$ 9,360-$ Con Administrative obleer
A
A-ronantical engineer
A eronantical reswath engineer Agronominist
A ircraft sirecialist
A if field construction management enginepr.
Analytical statictician
Architectimal enginter
Assistant cbief, airborne equipment branch.
Assistant cbief, carcer planning and Assistant chief, control branch, Assistant cbief, ground equipment Assistant chiuf, personnel and man. power branch.
Assistant chirf, mlans and requirements, transportation ......... Training Corps division
Assistant fur fiell administration. field op rations. civilian personnel Assistant for program publication and coordination.
Assistant for review and analysis, feld operations, civilian personnel.
A ssistant to chief, classificatlon and wage division........................-

Anxiliary account ing sjecjalist.-. Buicf olsifien
Chicf, classifieation hranch..
Chief, communications branch-..-
Chief, clrctronies section, mathematieal computations branch Chief, employee relations branch Chief, exploitation section, intelliChince
Chief, food service section $-\ldots-{ }^{-1}$
Chief, landry, cleaning, and clothing repair section
Chief, logistical factors section....
Chief, management planning
braneh, civilian personnel
Chief, materiel branch, cost analy
Chief, mathematical formulation Chect, metals seetion Chief, metals section -......-.......... tration braneb
Cbief, operational factors section.
Chief, overseas liaison hranch
Cbief, personnel branch, cost analy-
sis dirision
Chief, persomnel and organizational
Cbiefors hranch.
Cbief, photocrapbic reconnatssance
Cbief, placement and employee
Chief placment
Chief, placement branch, place-
Chief prodnction allocation section
Cbief, requirements hranch, stand-
ards, division, civilian personnel.
Cbief, systerns and program aetivities branch
Chief, visual aids section
Chief, wage branch, classification
Chief, wage branch,
and wage division.
Civil engineer
Civil engineer, sanitary
Civilian assistant to chief, aircraft division
Civilian assistant to chief, armament division.
Civilian assistant to chief, comminnieations and radar division...
ized and miscellaneons equipment Civilian assistant to ebief, program Civilian chief, airfield section
Civilian chief armament branel Civilian chief, equipment branch,
commumications and equipment commun
Civilian ch
Civilian chef, family housing group Civilian chief, orerseas section, Civilian chief, overseas section, programs branch ...................... Civilian ctief, photograpbic inteliCivilian cbief, plans branch, supply

| 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total | Num- | Total | Num. | Total |
|  | Salary | bet | salary | ber | salary |
| 612111 | \$50, 960 |  | \$59,920 | 7 | \$60, 520 |
|  | 8.360 |  | 8,360 | 1 | 8,560 |
|  | 16,720 | 2 | 17,120 | 2 | 17, 130 |
|  | 8,360 |  | 8,360 | 1 | 8, 560 |
|  | 8, 360 |  | 8,560 | 1 | 8,560 |
| 123 | 8, 560 |  | 8,560 | 1 | 8,760 |
|  | 16,920 | 2 | 16,920 | 2 | 17,320 |
|  | 25,480 | 3 | 25,680 | 3 | 26, 080 |
| 1 | 8,760 |  | 8,760 | 1 | 8,960 |
|  | 8,760 |  | 8,960 | 1 | 8,960 |
|  |  | 1 | 8,360 | 1 | 8,360 |
| 1 | 8,360 | 1 | 8,360 | 1 | 8,560 |
| 1 | 8, 560 | 1 | 8,760 | 1 | 8,760 |
|  | 8,560 |  | 8,760 | 1 | 8,760 |
|  | 8, 560 | 1 | 8,560 | 1 | 8,760 |
| 1 | 8, 560 | 1 | 8,560 | 1 | 8,760 |
|  | 8,560 |  | 8,760 | 1 | 8,760 |
| 1 | 8, 560 | 1 | 8,560 | 1 | 8,760 |
|  | 8,360 | 1 | 8,560 | 1 | 8,560 |
| 11 | 8, 360 | 1 | 8,560 | 1 | 8,560 |
|  | 93, 160 | 11 | 93, 960 | 11 | 94, 560 |
| 1 | 17,520 | 2 | 17.720 | 2 | 17,920 |
| 13 | 111, 880 | 13 | 112,480 | 13 | 113,880 |
|  | 17, 120 | 2 | 17, 120 | 2 | 17,520 |
| 1 | 8,360 | 1 | 8,560 | 1 | 8,560 |
| 1 | 8,960 | 1 | 8,960 | 1 | 9, 160 |
| 1 | 8.360 | 1 | 8,360 | 1 | 8, 560 |
|  | 8,560 | 1 | 8,760 | 1 | 8,760 |
| 1 | 8,360 | 1 | 8,560 | 1 | 8, 560 |
|  | 8, 560 |  | 8, 560 | 1 | 8,760 |
| 1 | 8,360 | 1 | 8, 560 | 1 | 8, 560 |
|  | 8,560 | 1 | 8,560 | 1 | 8,760 |
| 1 | 8,360 | 1 | 8,360 | 1 | 8,560 |
| 1 | 8,360 | 1 | 8,560 | 1 | 8,560 |
| 1 | 8,760 | 1 | 8.760 | 1 | 8,960 |
|  | 8,360 | 1 | 8,560 | 1 | 8,560 |
| 111 | 8,360 | 1 | 8,560 | 1 | 8,560 |
|  | 8,3ヶ0 | 1 | 8.360 | 1 | 8,560 |
|  | 8,560 | 1 | 8,560 | 1 | 8,760 |
| 1 | 8,360 | 1 | 8,360 | 1 | 8,560 |
| 1 | 8,360 | 1 | 8,560 | 1 | 8,560 |
| 1 | 8,360 | 1 | 8,560 | 1 | 8,560 |
| 1 | 8,360 | 1 | 8,360 | 1 | 8,560 |
| 1 | 8,560 | 1 | 8,560 | 1 | 8,760 |
|  | 8,360 | 1 | 8,560 | 1 | 8, 560 |
| 1 | 8,360 | 1 | 8,560 | 1 | 8,560 |
| 1 | 8,560 | 1 | 8,560 | 1 | 8,760 |
|  | 9,360 | 1 | 9,360 | 1 | 9,360 |
| 1 | 8,560 | 1 | 8,560 | 1 | 8,760 |
|  | 25,480 | 3 | 25.680 | 3 | 26,080 |
|  | 8,560 | 1 | 8,560 | 1 | 8,760 |
| 1 | 8,360 | 1 | 8,560 | 1 | 8,560 |
| 1 | 8,360 | 1 | 8,560 | 1 | 8,560 |
| 1 | 9,360 | 1 | 9,360 | 1 | 9,360 |
| 1 | 8,360 | 1 | 8,360 | 1 | 8,560 |
| $\begin{aligned} & 1 \\ & 1 \\ & 1 \end{aligned}$ | 8. 360 | 1 | 8,560 | 1 | 8 8,560 |
|  | 8,360 | 1 | 8,560 | 1 | 8 8,560 |
|  | 8,360 | 1 | 8,360 | 1 | 8,560 |
| 1 | 8,360 | 1 | 8,360 | 1 | 8. 560 |
|  | 8,360 | 1 | 8,360 | 1 | 8,560 |
| 1 | 8,360 | 1 | 8,560 | 1 | 8,560 |
| 1 | 8,360 | 1 | 8,560 | 1 | 8,560 |
| 1 | 8,560 | 1 | 8,560 | 1 | 8,760 |
|  | 8,360 | 1 | 8,560 | 1 | 8,560 |

detall of personal services-continued


Agrenemist

## MILITARY FUNCTIONS Continued

## DEPARTMENT OF THE AIR FORCE－C＇ontinned

Maintenance and Operations，Air Force－Continued


HETAIL OF 1ERSONAL SERYICES－continued
Derbertmental－Contmend

Desurtmental－Contmond
wheral schedule qrandes－Contimned iratlo 11．Kinnge $\$ 5.947$ to $\$ 6.940$－Com Assistant chuef for fiedd systems， ssistunt ehiaf forting moshine acpountingrnal systems， Assistant cluel for suchine weowntang froming， Asistant chief forms
nis managemtnt Assistont
Assistant chief，procedures branch， Assistint chur ounent onetarsench and devel－ at section，muhine account－ Assistant chef，separations hraneb． military
loyalty－security bue sceretary Assistant for program accounting．． Issoeiate chef，settlements branch， accounting
Associate editor，Imrsonmel news hetter．
Attorney adviser
Budget andyst
Business acconntant
Chiof，amalytical section，materiel
Chuef，budget and fiscal section． printung branch
Chipf，brinting，distribution，and requarements branch．
Chisef，fiscal suctiong section
Chief，illustrator war room
Chbef，organization contril and analysis section，macbine account－ ing
Chef，organization section，sujply and serfacts
har， कhef，procedure analysis branch， Cbief
ane，probement section，print－ Chief，progra
smpply and sorviees analysis unit，
shphy and sorvees
Chuef，reports and lealgep suetion accomnting
Chof，space branch
Chof，supuly branch
Cluef，surveillance umt，supply and urvicus
Chipf，systems mrocedures spetion Chlef，typography and dosign sec－ tlon
Civil ais specialis
Ciydian chief graphic analysis section，installations．．．．．．．．．．．． sorvice flivision
Givilian ehief，report production hrench，statistical serviees． Oivilian deputy exceutive，comp－
troller＿－．．．．．．．．．．．．．．．．．．．
Confident hal assistant
Construction management engineer Deputy chicf，equipment control branch，statistical
Hectrieal engincer
Electronic engineer，radjo
Engineer，general
Equipment specialist
Executise to director，civilian personnel
Executive secretary，bohrd for corrcetion of military records
Financial adviser．
Govermment systems accountant
Heraldie specialist．
Historion．
Industrial specialist，machine tools Industrial specialist，printing and publishing
Information and editorial specialist Intelligence publications writer． Landseape architect Legal adviser
Legislative analyst
Management specialist
Matbumatieal statisticjat Alathematicean
Mechanical enginuer
Military occupational analyst
Military security suecialist
Organization and methods exathi－
Pfrsoni
Personnal anolyst
Personnel ollicer

1952 acturd $\underset{\text { Vum－}}{\text { Nom }}$
Nom－Total Num－Total Num－Total silary ber salary her salary
$1 \$ 5,4411 \quad 1 \quad \$ 5,940 \quad 1 \quad \$ 0,140$

| 1 | 6,340 | 1 | 6,340 | 1 | 6,540 |
| :--- | :--- | :--- | :--- | :--- | :--- |


| 1 | 5,340 | 1 | 6,140 | $I$ | 6,140 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |

$16,140 \quad 1 \quad 6,140 \quad 1 \quad 6,340$
$\begin{array}{llllll}1 & 5,940 & 1 & 6,140 & 1 & 6,140\end{array}$

| 1 | 5,940 | 1 | 5,940 | 1 |
| :--- | :--- | :--- | :--- | :--- | 6,140

$\begin{array}{lllll}1 & 5,940 & 1 & 5,940 & 1\end{array} 6,140$
$\begin{array}{llllll}1 & 5,940 & 1 & 6,140 & 1 & 6,140\end{array}$
$\begin{array}{llllll}1 & 1,140 & 1 & 6,340 & 1 & 6,340\end{array}$
$\begin{array}{lrrrrr}5 & 33.510 & 5 & 53,940 & 1 & 5,9 \\ 1 & 1 & 5 & 53\end{array}$
5,940
33,300
6,140
62,720
.740
6,140
6， 140
6,140
6,740
6,140
6.140

6,340
6.140

6， 140
6，340
6， 140
6， 140
6,140
6,140
6， 140

6， 340
18， 220

## ．

1

1
$\begin{array}{lr}3 & 6, \\ 5 & 20 \\ 1\end{array}$


ーーーー

| 1 | 5,940 | 1 | 6,140 | 1 | 6,140 |
| ---: | ---: | ---: | ---: | ---: | ---: |
| 1 | 5,940 | 1 | 5,940 | 1 | 6,140 |
| 1 | 6,340 | 1 | 6,340 | 1 | 6,540 |
| 1 | 5,940 | 1 | 6,140 | 1 | 6,140 |
| 1 | 5,940 | 1 | 5,940 | 1 | 6,140 |
| 1 | 5,940 | 1 | 6,140 | 1 | 6,140 |
| 1 | 5,940 | 1 | 5,940 | 1 | 6,140 |
| 1 | 5,940 | 1 | 5,940 | 1 | 6,140 |
| 2 | 12,080 | 2 | 12,280 | 2 | 12,450 |
| 2 | 12,680 | 2 | 12,880 | 2 | 12,280 |
| 1 | 5,940 | 1 | 5,940 | 1 | 6,140 |
| 3 | 18,020 | 3 | 16,220 | 3 | 18,220 |
| 2 | 11,880 | 2 | 11,880 | 2 | 11,600 |
| 2 | 13,080 | 2 | 13,080 | 2 | 13,280 |
| 2 | 11,880 | 2 | 12,080 | 2 | 12,280 |
| 2 | 11,880 | 2 | 11,880 | 2 | 12,480 |
| 3 | 17,820 | 3 | 18,020 | 3 | 18,220 |
| 3 | 17,820 | 3 | 17,820 | 3 | 18,020 |
| 1 | 6,140 | 1 | 6,140 | 1 | 6,340 |
| 7 | 42,780 | 7 | 42,980 | 7 | 43,180 |
| 1 | 5,940 | 1 | 5,940 | 1 | 6,140 |
| 2 | 11,880 | 2 | 11,880 | 2 | 12,080 |
| 13 | 74,820 | 13 | 80,020 | 13 | 80,220 |

detail of personal servifes-continued

|  | 1952 actual |  | 1953 estimate |  | 1951 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued <br> Gencral schedule grades-Continued | Num | Tutal | Num- | Total | Num- Total |  |
|  |  |  |  |  |  |  |
| Persomnel research analyst | 1 | \$5, 9 | 1 | \$5,9411 | 1 | \$6,140 |
| Photographic intelligencr specialist, |  |  |  |  |  |  |
| Photographic intuligence specialist, |  | 12. |  | 12,203 | 2 |  |
| industrial | 3 | 17.420 | 4 | 23,960 | 4 | 24, 160 |
|  | 2 | 11.940 | 2 | 12, (1) mil | 2 | 12,2411 |
| Placement ofi | 4 | 23.30] | 4 | 23.94i4 | 4 | 24, 1 16\% |
|  | 1 | 5,9411 |  | 5.9711 | 1 | 40 |
| Priorities conptrolher Prosluction speciulist | 1 | 5,970 6,510 |  | 6. <br> 6,5411 <br> , 541 | 1 | 6,140 <br> 8,740 <br> 10.0 |
| Program amalyst | 4 | 24, 36io | 1 | 24. 5141 | 4 | 24, 7\% |
| Program progress analy | 5 | 23.700 | 5 | 29.9011 | 5 | 30. 1151 |
| Property offere | 1 | ${ }^{6} 5.340$ | 1 | 6.3411 | 1 | 8, 5.54 |
| Pequirements specialist. | 1 | 6. 3440 | 1 | 6.9411 | 1 | (i. 440 |
| Research entincer, Rermautical Speeial assistant to air aljutant gen- | 1 | 5,940 | 1 | 5,940 | 1 | 5,960 |
| special assistant to air aljutant general |  | 6,740 |  |  |  |  |
| Statistical officer | 6 | 36), 1041 | 6 | 36. 2411 | 6 | 336, 414 |
| Snpervisory posit | 4 | 24, 5 (1i) | $\pm$ | 24. 7 tal | 4 | 24. 7 (in |
| supply allowan | 1 | 5.9611 | 1 | 5,941) | 1 | (i, 140 |
| Supply ofticer | 3 | 17.420 | 3 | 14.021 | 3 | 14,220 |
| Technical managerial as | 1 | 5,941) | 1 | 5.949 | 1 | bi, 140 |
| Transportation specialst | ${ }_{6}^{6}$ | 36.140 | 〒 | 41. 4811 | $\overline{7}$ | 42, 1411 |
| Visual information sprecialist | 1 | 59410 | 1 | 6. 144 | 1 | 6,141 |
| Wage specialist, Army-Air For wage hoard |  |  |  |  |  |  |
|  | 1 | 5. 940 | 1 | 5,940 | 1 | $\mathrm{f}_{6} 140$ |
| Administrative ofiecr | 5 | 30, 12.7 | 5 | 28,750 | 5 | 29, 125 |
| Chief, illustrator, air intelligence |  |  |  |  |  |  |
| Equipment maintenance specialist | 1 | 5,5im | 1 | 5,5140 | 1 | 5.1225 |
| Personnel officer | 1 | 5, 500 |  | 5.6.625 | 1 | 5. 5im |
| Property and supply | 1 | 5. 5140 | 1 | 5. 5119 | 1 | 5,6425 |
| statistical assistubt |  | 5,510 |  | 5.625 | 1 | 850 |
| Transportation | 1 | 5,510 | 1 | 5,625 | 1 | 5, 451 |
| Adjucilieator, torts | 3 | 15,930 | 3 | 15,555 | 3 | 15,930 |
| Administrative assista | 31 | 161, 4i0 | 31 | 159, $4 \times 5$ | 31 | (tat), 73.5 |
| Aeronautical enzineer | 1 | 5, 1160 | 1 | 5.11.5 | 1 | 5.310 |
| Air faciilities speci:hist | 4 | 22.741 | 4 | 22. 115 | 4 | 2.365 |
| Air intellicence an:syst |  | 26.5.5.) |  |  |  |  |
| Analytical statistician | 13 | 6i, 2an | 13 | 6f, 2.55 | 13 | 6T, 4115 |
| Area merical specialist | 1 | 5.14.5 | 1 | 5. 155 | 1 |  |
| A rea specialist, intellig | 3 | 15, 5.55 | 3 | 15, 850 | 3 | 15, (isi) |
| Art editor-- | 1 | 5.1100 | 1 | 5,185 | 1 | 5, $1 \times 5$ |
| Assistant chief, administrative |  | 5.810 |  | 5,8b |  | 5,810 |
| Assistant chief, deployment section |  | 5,435 | 1 | 5,435 | 1 | 5,560 |
| Assistant chief, disposial section | 1 | 5, | 1 | 5, 810 | 1 | 5.810 |
| Assistant clicic, fiscal section | 1 | 5,185 | 1 | 5,310 | 1 | 5,310 |
| Assistant ehiwt, org |  |  |  |  |  |  |
| Assistant chirf, procurement sec | 1 | 5,560 | 1 | 5, | 1 |  |
| Assistant chicf, programing |  |  |  |  |  |  |
| policy section. | 1 | $5 . \times 1$ | 1 | 5,81 | 1 | 5,810 |
| Assistant chiel, Section |  |  |  |  |  |  |
| Assistant chief, speeial | 1 | 5,185 | 1 | 5,310 | 1 | 5,310 |
| section-- -re, | 1 | 5, usio | . 1 | 5, 14, | 1 | 1,55 |
| Assistant ehicf, personnel records |  |  |  |  |  |  |
|  | 1 | 5,960 | 1 | 5,060 | 1 | 5.145 |
| special projects, | 1 | 5,185 | 1 | 15 | 1 | 5,310 |
| Assistant to deputy for researe |  |  |  |  |  |  |
| intelligence-- | I | 5. 310 | 1 | 5,310 | , | 5.0in |
| Attorney adviset |  | 145 | 1 | 5,14.5 | 1 |  |
| Avation medi | 1 | , | 1 | 10 |  |  |
| Rudget analsst | 23 |  | 24 | 121,940 | 24 | 122, 035 |
| hies, a |  |  |  |  |  |  |
| Chief, analysis and design section |  | 5, 14.15 |  | 5.010 |  | 5, 145 |
| Chief, analyst and editorial section | 1 | 5,060 | 1 | $5.1 \times 5$ | 1 | 5,1*5 |
| Chief clerk, airmen ${ }^{\text {b }}$ | 1 | 5,145 | 1 | 5.060 | $1$ | 11.5 |
| Chief, control and reference s |  |  |  | 5,145 | 1 |  |
| Chief, control group. butget | 1 | 5.310 | 1 | 5,311 | 1 | 5,435 |
| hranch .-s-spondence |  |  |  |  |  |  |
| Chief. distribution section | 1 | 5,185 | 1 | 5,311 | 1 | 5,310 |
| chic, ina |  |  |  |  |  |  |
| ${ }^{\text {projects... }}$ | 1 | 5,185 | 1 | 5,185 | 1 | ,(06) |
| section | 1 | 5,5611 | 1 | 5,560 | 1 | (10) 5 |
| Chief, production and special proj- |  |  |  |  |  |  |
| dets section |  | 310 |  | 5.435 | I | 5.435 |
| Civil air specialist. | 1 | 5,155 | 1 | $5.1 \times 5$ | , | 5,310 |
| Claims examiner | 1 | 5,435 | 1 | 5,435 | 1 | 5,56il |
| Commodity ind | 1 | 5,060 | 1 | 5.060 | 1 | 5.185 |
| Court reporter | 1 | 5,145 | 1 | 5,310 | 1 | 5,310 |
| Electrical engincer | 1 | 5.320 |  | 5.310 | 1 | 5.310 |
| ${ }_{\text {Electronics ongineer }}$ |  | 5.6.65 |  | 5, $5 \times 5$ |  | 5., 17011 |
| Emilloyee relatious assistant- | $\stackrel{2}{2}$ | 10.370 | 2 | 10, 495 | $\stackrel{1}{2}$ | 10, 495 |
| Equipment specialist | 1 | 5,0i0 | 1 | 5,010 | 1 | 5, 185 |
| Governmental | 3 | 15, 8180 |  | 13, 510 | 3 | ${ }^{15,555}$ |
| Graphic project | 1 | 5,185 |  | 5, 110 | 1 | 5,311) |
| Heraldic sp | 1 | 20,240 | 4 | 20, 490 | $\pm$ |  |
| Historian. | 1 | 5, 5 , 85 |  | 5,310 | 1 | 5,060 |
| Illustr |  | 20,615 | 4 | 20.490 | 1 | 21), 740 |
| Information and editorial specialist. | 7 | 37,670 | 7 | 37, 170 | 7 | 37,670 |
| Instructor, read |  | 5,310 | 1 | 435 | 1 | 5,560 |
| Manpower standards spe |  | , 060 |  | 185 |  | 5, |

HETAIL WF IERSONAL SEIKYICES-contimued


## Military functions-Continued

departaient of The all force-Continued
Maintenance and Operations, Air Force-Continued
DETAIL OF PERSONAL SEIXICES-CONtlaucd

|  | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Nume Total | Num- Total | Num- Total |
| General schedule erames-Contimued | ber salary | ber salary | ber Stalary |
| Gratp 15. Range $\$ 10,500$ to $\$ 11,800-$ Con. | \$19,800 | \$11,050 | \$11, 050 |
| Operations analyst | 8 87, 400 | 9 48,450 | 99, 200 |
| Organization and methods examiner | 110,800 | 10,800 | 11,050 |
| Personnel oflicer | 10,800 | 10,800 | 10.800 |
| Physicist |  |  | $3 \quad 32.490$ |
| Production supervis |  | 10.800 | 110,800 |
| Researeh adviser | 11.050 | 11.300 | 111.550 |
| Kesearch and derelopment officer | 2 21, 605 | 2 21,850 | 222.350 |
| Supply oftie.r. | 1 10, 810 | 111,050 | 111.050 |
| Technieal adriser | 3 32,400 | 32, 650 | 32,900 |
| Grade 14. Range $\$ 8,600$ to $\$ 10, f 00$ : Administrative analwst | 9, con | 9, fino | 9.600 |
| Administrative assista | 9. 600 | 19,200 | 9.600 |
| Administrative oflicer | 12 115.800 | 14 135, 200 | 13 126.410 |
| Adviser, technieal | 3 28. 800 | 5 48. 400 | $8 \quad 77,416$ |
| Aireraft neainteman | 3 30, 200 | $4 \quad 39,810$ | $4 \quad 40.409$ |
| Air intelligence otfier | $2 \quad 19,200$ | $4 \quad 38.4100$ | 38.400 |
| Air intelligenee specialist | 20 193, 210 | 24 231, 80 | 24 232,000 |
| Air maintenanee supervi |  | 1 9.tino |  |
| Assistant chief...... | 30. 2001 | 330,000 | $2 \quad 20,200$ |
| Attorney |  | 19.6110 | $1 \quad 9,800$ |
| Anditor | 10.fithe | 10, 800 | 10, $\tan 0$ |
| Budget offic | 9,9610 | 9, 600 | 9, 600 |
| Cartograph | 9,100 | 9,600 | 9, 1.00 |
| Chief. | 986,400 | 10 97, 400 | 68, 400 |
| Dem | 3 29,800 | 3 30,000 | 3 30,400 |
| Deputy d | $6 \quad 58,000$ | 6 58,200 | 7 fis,600 |
| Director | 2 19,200 | 219,00 | 219,600 |
| Etueation specialist |  | 1 9,600 | 1 9,600 |
| Engineer, acronautical | 87,800 | 8 78, 00 | $10 \quad 98,600$ |
| Fngineer, eartograph |  |  | $3 \quad 28.800$ |
| Engineer, eivil | 48,200 | 6 57,800 | 6 68,000 |
| Engiuper, construct | 4, 600 | 11 105,600 | 657,600 |
| Engineer, elertrical | 214,200 | $3 \quad 29,000$ | 3 29,6.00 |
| Engincer, electron | 19,200 | (i7, 200 | 87, 400 |
| Encineer, general | 13 124,800 | 21 238,800 | 25 250,200 |
| Engineer, mechancial | 1 9,1600 | 1 9, 100 | 1 9,600 |
| Engineer, phetograph | 3, 300 | 9,800 |  |
| IIistorian. | 9,800 |  | 9.600 |
| Intellipence spee |  | 1 9,600 | 9,600 |
| Investicator. | 90,000 | 9 91,800 | 10 103,200 |
| Mredieal officer | 1, 400 | 9,600 | 9, tino |
| Operations amalyst . | 14 135, 100 | 17 165,000 | 18 175,800 |
| Organization and methods examiner... | 28,800 | 28,800 | 29, 200 |
| Personnel oflicer | 57, 100 | 6 58, 200 | 6 58,400 |
| Physicist | 29. 200 | 39,090 | 549,200 |
| Printing superinten | 9,600 | 9,600 | 9.800 |
| Procurement oflem | 9,600 | 9, 100 | 9,600 |
| Production analyst | 9,600 | 9,800 | 9,800 |
| Property and suppl | 9. 6.100 | ${ }_{2}^{2} 19,200$ | 3 28,800 |
| Pyschologist | 9, 600 | 2 19,400 | 219,600 |
| Research and development efficer | (i) 57,100 | 18 173,600 | 24230,400 |
| Research physiolo | 9,400 | 19,600 | 9,800 |
| Special assistant | 9, 600 | 1 9,600 | 1 9,800 |
| Statistician. | 9,6008 | 9,600 | 9,600 |
| Supervisor, produetion | 9,800 | 1 9,800 | 10,000 |
| Superictemdent, aircraft shops | 9,800 | 19.800 | 10.000 |
| supply assistant | 9,600 | 1 19,600 | 1 9, $\times 00$ |
| Suphly otficer | 76800 | 11106400 | 11 107.000 |
| Teebnienl adviser | 19. 200 | $3 \quad 29.200$ | $3 \quad 29.200$ |
| Technical writer | 19.200 | 3 29, 200 | 19.200 |
| Training officer | 9, 600 |  | 9,600 |
| Grade 13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |
| Accountant Aecounting chief | $10 \quad 83,600$ | ${ }^{9} \quad 75,440$ | 75, 440 |
| Aecolnting chief |  | $1 \quad 8,300$ | 8, 5160 59,520 |
| Administrative offi | 7 \% | 7 59, 120 | $7 \quad 59,520$ |
| Administrative offi | $32-268,530$ | 31262.560 | 32 271.720 |
| Adviser, technical. | $4{ }^{4} \quad 33,840$ | 34. 240 | 34,640 |
| Aireraft maintenance officer | $7 \quad 59,720$ | $8 \quad 68,080$ | 11 93.960 |
| Air intelligence officer | 25, 4×0 | 434,840 | 3 25,880 |
| Air intelligence speciali | 37312.320 | $49 \quad 412,640$ | 49 412,640 |
| Analyst, manageme | 433,440 | 433,440 | 5 42,400 |
| Assistant chief | $10 \quad 84.400$ | $9 \quad 76,810$ | 12 101,320 |
| Attorney | $9 \quad 76,840$ | 10 86,000 | $10 \quad 86.800$ |
| Auditor- | 9 75, 640 | 13 110,480 | 13 111, fiso |
| Budget analyst | 1 8, 3ifo | 16, 720 | 16,920 |
| Budget efficer | 6 50.160 | $7 \quad 59.120$ | $7 \quad 59.120$ |
| Chief | 21 179,560 | 24 205.240 | 22 188, 520 |
| Classification analyst | 3 25,280 | 3 25, 250 | 3 25, 680 |
| Contracting officer | 18.360 | 8,350 | 8,360 |
| Dean | 18.560 | 188.760 | 8.760 |
| Depity directer | 651,160 | ${ }_{6}^{6} \quad 52.160$ | 44, 200 |
| Director. | 43.000 | 51,760 | 6 51,960 |
| Erluention snecialist | $26.220,560$ | $28 \quad 239.850$ | 28241,480 |
| Electronic scientist. | 433,440 | 33, 840 | 34.040 |
| Engincer, aerod ynamic | 18.360 | 18 8,360 | 18,360 |
| Enginecr, arronantical | 10858.200 | 10 $85 \%$ <br> 10 200 <br> 133  | $\begin{array}{rr}19 & 162,240 \\ 0 & 75\end{array}$ |
| Engineer, architectural | 188.560 | $16 \quad 133,960$ | 75.140 |
| Engineer, cartograph | $7 \quad 59.720$ | $7 \quad 59.920$ | 13 109.880 |
| Engineer, civil | 25 210.600 | 38 321,080 | 30 255, 600 |
| Enkincer, comminications | $2 \quad 16.720$ | 3 25,480 | 25,880 |
| Engineer, eonstruetion. | 12 ll 102.320 | 8 68,880 | 65. 880 |
| Engineer, electrical. | 11 92,360 | $12.107,920$ | $13.110,280$ |
| Engineer, electronics | 19 160,240 | 18153.680 | 22 187,920 |
| Engineer, flight test |  | $\begin{array}{rr}5 & 41,800 \\ 55 & 478,400\end{array}$ | -524,400 |
| Engineer, general. | 431, 400 | 55 478,400 | 60 524,400 |

DETAIL OF PERSONAL SERVICES-continued

|  | 1952 actual |  | 1953 estimate |  | 1054 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Continued | Num- | Total | Num- Total |  | Num | Total salary |
| General schedule erades-Continued Grade 13. Rance $\$ 8,300$ to $\$ 9,360$ - Con. | ber salary |  |  |  |  |  |
|  | 4 | \$34, 040 | 4 | \$34,440 | 4 | \$34,440 |
| Engineer, maintenan | 5 | 43, 0100 | 6 | 61, 560 | 6 | 51,560 |
| Enginter, meeltanieal | 7 | 58,920 | 8 | 67,680 | 8 | 63,680 |
| Engineer, photographic | 2 | 16,720 | 2 | 17, 120 |  |  |
| Engineer, production... |  |  |  |  | 2 | 17,720 |
| Encinter, radio...... | 1 | 8, 360 | 1 | 8, 560 |  |  |
| Encincer, safety. | 6 | 50,760 | 6 | 50, 760 | ${ }_{6}$ | 61, 560 |
| Fugineer, sanitary | ? | 8,360 | 1 | 8,360 | 2 | 16.720 |
| Fire presention spee | 2 | 16,720 | 3 | 25, 480 | 3 | 25,680 |
| Fiscal accountant | 1 | 8,360 | 2 | 17, 520 | 2 | 17,520 |
| Food supervisor | 1 | 8,360 | 1 | 8.360 | 1 | 8. 560 |
| Geophysicist... | , | 8,760 | 1 | 8,760 | 1 | 8,960 |
| Historian | 9 | 78,040 | 11 | 95.160 | 11 | 96,560 |
| Industrial specialist | 2 | 17, 120 | 2 | 17,320 | 2 | 17,520 |
| Inspeetor, ammunition | 1 | 8,360 | 1 | 8. 360 | 1 | 8.560 |
| 1nstructor, aircraft meel |  |  | 1 | 8. 360 | 1 | 8,560 |
| Instructor, technieal | 1 | 8,360 | 1 | 8,360 | 1 | 8. 560 |
| Intellizence specialist | 1 | 8,360 | 2 | 16, 720 | 2 | 16. 920 |
| Investigators. | 12 | 100, 320 | 14 | 118,240 | 14 | 12), 240 |
| $1, i$ brarian |  | 25,050 | 3 | 25,080 | 3 | 25,680 |
| Medical officer | 6 | 51, 160 | 7 | 59,720 | 8 | 68.480 |
| Muteornocist. | 4 | 33.440 | 4 | 33, 440 | 4 | 33, 440 |
| Navication specialist | ${ }^{1}$ | 8. 360 | 1 | 8,360 | 1 | 8,360 |
| Operations analyst. - | 10 | 83,800 | 12 | 101,320 | 16 | 135,760 |
| Oreanization and methods ex- ammer-.................................. | 8 | 66, 880 | 11 | 92, 560 | 11 | 92, 760 |
| Patent adsiser. | 1 | 8, 370 | 1 | 8.350 | 1 | 8,560 |
| Persommel oficer | 20 | 169,090 | 20 | 170, 800 | 19 | 163. 240 |
| Persomnel techn | 1 | 8, 360 | 1 | 8.360 | 2 | 8. 560 |
| Physicist. | 2 | 16, 720 | 2 | 17, 120 | 2 | 17,120 |
| Placment officer | 2 | 16,720 |  | 16,720 | 2 | 17, 120 |
| Priuting superintendent | 1 | 8,360 | 1 | 8, 360 | 1 | 8,560 |
| Procedures analyst |  |  | 1 | 8,360 | 4 | 8, 360 |
| Procurement ollieer | 6 | 51, 160 | 5 | 43, 400 | 4 | 35, 040 |
| Production analyst | 2 | 16, 720 | 2 | 16,720 |  | 16,720 |
| Production control offi |  | ${ }^{16,720}$ | 3 | 25, 080 | 1 | 33, 410 |
| Production supervisor | 2 | 17, 120 | 2 | 17,320 | 2 | 17,320 |
| Property and supply officer |  | 8,369 | 3 | 25, 080 | 4 | 33, 440 |
| Psychologist | 1 | 8,360 | 3 | 26, 280 | 10 | 86, 800 |
| Requirements technieian |  |  | 1 | 8,360 | 1 | 8,360 |
| Research and dovelopment officer | 8 | 67, 680 | 9 | 76, 810 | 10 | 86,000 |
| Security oflicer- | 3 | 25, 080 | 3 | 25, 280 | 3 | 25,680 |
| Special assistant | 1 | 8,960 | 1 | 9, 160 | 1 | 8,160 |
| Sound teetmician | 1 | 8,360 | 1 | 8,360 | 1 | 8,560 |
| Statistieal analyst |  |  | 1 | 8,360 68,720 | 1 | 8,560 58,92 |
| Statistician | $\begin{aligned} & 7 \\ & 3 \end{aligned}$ | $\begin{aligned} & 58,520 \\ & 25,280 \end{aligned}$ | 7 | 58,720 33,640 | 7 | 68,920 25,480 |
| Superintendent, aircraft | 3 | 25, 280 | 3 | 25, 280 | 2 | 16,720 |
| Supply assistant. | 3 | 25,080 | 3 | 25,080 | 3 | 25, 080 |
| Supply ofticer | 35 | 292, 800 | 66 | 558, 560 | 67 | 582, 720 |
| Technical adviser | 4 | 34, 040 | 4 | 34, 240 |  | 34,440 |
| Trafic manager | 2 | 16,720 | 2 | 16,720 |  | 16,920 |
| Training officer | 5 | 42,800 | 6 | 51,360 | 6 | 51,960 |
| Training specialist | 4 | 34, 440 | 6 | 51, 160 | 7 | 60, 120 |
| Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : Accountant | 12 | 85, 480 | 12 | 85,880 | 11 | 79, 840 |
| Aecounting chief | 3 | 22,320 |  | 14, 880 | 2 | 15,080 |
| Administrative assista | , | 14,080 | 4 | 28, 160 | 8 | 56, 320 |
| Administrative olficer | 85 | 605, 800 | 84 | 596, 760 | 84 | 604,960 |
| Adviser, technical | 1 | 7,240 | 1 | 7, 240 |  | 7,440 |
| Agronemist ....... | 1 | 7,640 | 1 | 7,840 | 1 | 7,840 |
| Aircraft maintenance officer | 10 | 71.000 | 7 | 49,680 |  | 49, 680 |
| Air intelligence specialist. | 45 | 317,800 | 77 | 543,080 | 77 | 543, 280 |
| Air maintenance supervisor | 2 | 14.080 | 2 | 14,280 |  | 14,480 |
| Analyst, management | 17 | 120.080 | 19 | 134,760 | 24 | 169,560 |
| Arebivist. |  | 7.240 92.530 |  |  |  | 79,440 |
| Assistant chief | 13 | 92,520 |  | 120,680 7,240 | 1 | 7, 440 |
| Associate chi | 1 | 7,040 | 1 | 7,040 | 1 | 7,040 |
| Attorney. | 12 | 84, 480 | 21 | 149, 040 | 17 | 121, 280 |
| Auditor | 17 | 122,080 | 21 | 152,040 | 21 | 152,840 |
| Autometive ad |  | 21.320 | 2 | 14,480 | 2 | 14,480 |
| Budget officer | 28 | 199,520 | 30 | 214,800 | 31 | 224, 240 |
| Cartographer | 6 | 44,840 | 5 | 37,800 | 7 | 51, 880 |
| Chemist.- |  |  | $1{ }^{*}$ | 7,040 | 2 | 14,080 |
| Chier | 39 | 282,360 | 42 | 301,080 | 37 | 265, 880 |
| Classification analyst | 10 | 71,200 | 12 | 85, 280 | 13 | 94,720 |
| Contracting otficer | , | 28.160 | 3 | 21, 320 | 2 | 14,080 |
| Cost accountant | 3 | 21, 120 | 3 | 21,120 | 3 | 21, 320 |
| Cost analyst. |  | 14,680 | 3 | 2t, 320 | 3 |  |
| Cryptograph analy | 4 | 7,040 28,360 | 1 | 7,240 21,720 | 1 | 7, 29.560 |
| Dentist ${ }_{\text {Deputy director }}$ | 4 | 28,360 21,320 | 3 | 21,720 <br> 21,520 | 3 | 29,560 |
| Deputy director | 2 | 14,480 | 2 | 14.480 |  | 14,680 |
| Dispatcher |  | 7,040 | 1 | 7.040 | 1 | 7,240 |
| Editor.. | 3 | 21, 720 | 1 | 21,920 | 4 | 29, 160 |
| Education specialis | 59 | 416.160 | 60 | 424, 800 | 59 |  |
| Electrical andyst | 1 | 7,040 | 1 | 7,040 | 1 | 7,040 |
| Electronic scientist | 4 | 28, 160 | 4 | 28, 160 | 4 | 28,960 |
| Engineer, aeronautical | 12 | 86,680 | 13 | 94,520 | 13 | 96,720 |
| Engineer, architectural | 26 | 185. 640 | 13 | ${ }_{93}^{228.820}$ | 30 | 215,600 |
| Engineer, cartographic. | 13 | 92,320 7,040 | 13 2 | 93.320 14.080 | $\stackrel{20}{2}$ | 143,400 14.080 |
| Engineer, communieations | 14 | 100, 160 | 16 | 57. 11.240 <br> 75.80 | 16 | 116.640 |
| Engineer, construction | 37 | 267, 480 | 38 | 275.920 | 42 | 304. 880 |
| Engincer, electrical | 34 | 240, 160 | 45 | 320.000 | 39 | 280.760 |
| Engineer, electronics | 37 | 262, 880 | 51 | 363,040 | 42 | 300,880 |
| Engineer, flight test. |  |  | 10 | 70,400 | 13 | 91,520 |
| Engineer, general | 55 | 410.200 | 60 | 448, 000 | 62 | 466.680 |
| Engineer, industrial | 3 | 21,720 | 4 | 28,760 | 4 | 29,360 |
| Engineer, maintenance | 3 | 21,120 | 4 | 28, 160 | 4 | ${ }_{29}^{28,160}$ |
| Engineer, materials... |  | $\begin{array}{r} 15,280 \\ 248,160 \end{array}$ | 4 | $\begin{array}{r} 29,360 \\ 325,800 \end{array}$ | 4 | 29,360 329,400 |


|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Continned General schednle grades-Continued Grade 12. Range $\$ 7,040$ to $\$ 8,040-\mathrm{Con}$. |  | Total salury | Num- | Total <br> salary | Num. | Total salary |
|  |  |  |  |  |  |  |
|  | 2 | \$14, 080 | 2 | \$14,080 | 2 | \$14,280 |
| Engineer, pavement | 1 | 7.040 | 1 | 7,040 | 1 | 7.040 |
| Engiveer, photograp | 2 | 14,050 | 2 | 14,280 | 1 | 7,040 |
| Engineer, prodnction | 1 | 7.040 | 1 | 7,040 | 1 | 7,040 |
| Engineer, radar | 1 | 7,040 | 1 | 7,040 | 5 | 35, 400 |
| Engineer, radio | 3 | 2 21. 120 | 3 | 21, 520 | 1 | 7,040 |
| Eugineer, refrigeratio | 3 | 21, 120 | 3 | 21, 120 | 3 | 21.320 |
| Engineer, research Engineer, safety | 15 | 109, 600 | 14 | 102, 160 | 14 | 7.010 103,760 |
| Engineer, sanitary | 7 | 50, 680 | 1 | 50, 880 | 14 | 51, $4 \times 0$ |
| Engineer, standards | 3 | 21, 120 | 3 | 21,720 |  |  |
| Engineer, vehicle ma | 1 | 7.240 | 1 | 7,240 | 1 | 7. 140 |
| Entemologist. | 2 | 14.280 | 3 | 21,320 | 3 | 21. 520 |
| Fire prevention sp | 6 | 42,810 | 9 | 64, 160 | 9 | 64.760 |
| Fiscal accountant | 2 | 14,050 | 3 | 22,120 | 3 | 22, 120 |
| Food supervisor | 1 | 7,040 | 1 | 7,040 | 1 | 7,040 |
| Historian | 14 | 101, 760 | 12 | 85,850 | 16 | 116,640 |
| Illnstrator |  | $14.0 \times 0$ | 2 | 14, 280 | 3 | 21,520 |
| Industrial special | 17 | 120,880 | 16 | 114,710 | 16 | 114,810 |
| Inspector, ammuniti | 4 | 28, 160 | 7 | +9.640 | 7 | 49.840 |
| Inspector, procaremen | 1 | 7.040 | 1 | 7,040 | 1 | 7,240 |
| Inspector, safety | 1 | 7,040 | 1 | 7.040 |  | 7.240 |
| Instructor, aircraft ma | 5 | 35,200 | 5 | 35. 200 | 5 | 36, 000 |
| Instructor, aircraft me | 1 | 7,440 | 1 | 7.440 | 1 | 7, 440 |
| Instructor, technical | 2 | 14,080 | 2 | 14,040 |  | 14.450 |
| Intelligence specialist | 5 | 35,200 | 12 | 84,44) | 12 | 81, 480 |
| Investigators | 41 | 312,040 | 38 | 290,930 | 40 | 312, 410 |
| Librarian. | 2 | 14,290 | 2 | 14,240 | 2 | 14,440 |
| Materials analy | 1 | 7,010 | 1 | 7,040 | 1 | 7.040 |
| Medical officer | 39 | 277, 160 | 40 | 287, 400 | 40 | 249,200 |
| Medical techni | 1 | 7,040 | 1 | 7,240 |  | 7,240 |
| Metallargist. |  |  |  |  |  | 1-1,240 |
| Meteorologist | 11 | 77, 640 | 11 | 77, 3 20 | 11 | IS, 040 |
| Navigation speciali | 2 | 14, 6iso | 2 | 14, fiso | 2 | 14, ¢9\%0 |
| Operations analyst | 6 | 42,840 | 6 | 43, 240 |  | 43, 610 |
| Orduance technician | 1 | 7.010 | 5 | 7.240 | 1 | 7. 240 |
| Organization and methods examiner- | 44 | 311,960 | 50 | 357, 010 | 47 | 336,690 |
| Patent adviser. | 10 | 70, 100 | 10 | 70, $\times 10$ | 10 | 70, 800 |
| Personnel assistan | 4 | 29.3500 | + | 29, 3*:0 |  | 29,3601 |
| Personnel othicer | 32 | 230, 040 | 37 | 265. (ma) | 36 | 261, 510 |
| Personuel techuician | 3 | 21,320 | 3 | 21,320 | 3 | 21,320 |
| Petroleum speciali | 3 | 21,720 | 3 | 21,920 | 3 | 223, 120 |
| Photographer |  |  | , | 14.0.00 | 2 | 14,480 |
| Pbysicist. | 10 | 71,200 | 11 | 78, 640 | 11 | 80, 410 |
| Placement afficer | 2 | 14,080 | 2 | 14,080 | 2 | 14, 240 |
| Printing superinted | 4 | 28, 160 | 4 | 28, 160 | 4 | 28, 160 |
| Procedures analys |  |  |  | 7,040 |  | 7.040 |
| Procurement office | 11 | 79, 049 | 7 | 51, $4 \times 0$ | 7 | 51, 400 |
| Production analyst | 3 | 21,120 |  | 21,320 |  | 21,320 |
| Production contrul oflicer | 13 | 93,320 | 13 | 93,920 | 12 | 85, fino |
| Property and supply | 11 | 79,840 | 22 | 157,230 | 26 | 185, 440 |
| Psychologist.- |  |  |  |  | 3 | 21,720 |
| Real estate officer. | 6 | 42, 440 | 7 | 49,880 | 7 | 50, 680 |
| Records administ | 1 | 7,010 | 1 | 7.010 | 1 | 7.240 |
| Renegotiator. | 1 | 7,640 | 1 | 7,610 | 1 | 7,810 |
| Requirements technici | 1 | 7,440 | 1 | 7,610 | 1 | 7, 640 |
| Research and development officer | 11 | 78,240 | 13 | 92,250 | 14 | 100, 760 |
| Security office | 2 | 14, 050 | 1 | 12, 180 | 2 | 14.480 |
| Storekeeper |  |  | 1 | 7,040 | 1 | 7,240 |
| Statistical analy | 2 | 14,280 | 2 | 14,280 |  | 14,280 |
| Statistician. | ${ }^{7}$ | 49,280 | 7 | 49,480 | 8 | 56.720 |
| Supervisor, aircraft mainteuance | 1 | 7,240 | 1 | 7,210 | 1 | 7,240 |
| Superinteadent, aircraft sheps | 1 | 7.040 | 1 | 7, 240 |  |  |
| Superinteadent, Mandry |  | 7.010 | 1 | 7.010 | 1 | 7. 240 |
| Supply assistan |  | 21,320 | 6 | 42, 440 | 7 | 49,480 |
| Supply officer | 105 | 740,000 | 123 | 873, 120 | 134 | 954,960 |
| Technical adviser | 2 | 14,080 | 2 | 14,080 | ${ }_{2}$ | 14.280 |
| Technical writer- | 6 | 43, 640 | 7 | 50, 880 | 7 | 51. 480 |
| Technician, aircraft | 1 | 7,040 | 1 | 7,010 | 1 | 7. 240 |
| Technician, electron |  |  |  |  | 2 | $1+080$ |
| Torque stand super | 1 | 7,040 | 1 | 7.010 | 1 | 7,240 |
| Traffic manager | 7 | 49,280 | 7 | 49,680 |  | 49, 880 |
| Trainiug aide-. | 4 | 28,360 |  | 28, 560 | 4 | 24, 160 |
| Training officer | 21 | 150,240 | 20 | 144, 200 | 21 | 151,840 |
| Training specialist | 7 | 49,880 | 7 | 49,880 | 8 | 55, 120 |
| Grade 11. Range $\$ 5,940$ to $\$ 6,910$ : |  |  |  |  |  |  |
| Accountant | 18 | 107. 720 | 28 | 167, 320 | 23 | 137, 820 |
| Accounting chief | 3 | 17, 810 | 4 | 23, 760 | 4 | 23, 960 |
| Accounting machine snp | 1 | 6,140 | 1 | 6, 110 | - | 6,340 |
| Administrative analyst- | 5 | 30, 500 | 19 | 113, 460 | 10 | 60, 000 |
| Administrative assistan | 14 | 83, 160 | 14 | 84,360 | 11 | 665, 340 |
| Administrative efficer | 95 | 561,300 | 101 | 605, 310 | 100 | 605, 1000 |
| Adviser, technical | 13 | 81, 420 | 13 | 82, 220 |  | 83, 220 |
| Agronomist | 2 | 11,880 | 3 | 18.020 | 3 | 18,220 |
| Aircraft maintenance | 10 | 61,000 | 9 | 64, 460 | 10 | 61. 000 |
| Air intelligence officer | 2 | 11,880 | 2 | 12,280 | 2 | 12, 280 |
| Air intelligence specialist. | 58 | 347, 920 | 67 | 400, 980 | 67 | 401,380 |
| Air maintenance supervisor | 3 | 17.820 | 2 | 11, 880 | 2 | 11,880 |
| Analyst, cost..... | 4 | 24, 160 | 5 | 30,500 | 5 | 30.700 |
| Analyst, management | 26 | 160, 240 | 30 | 184, 800 | 33 | 201, 420 |
| Archivist Assistant cbief. | ${ }_{1}^{2}$ | 12,280 97,240 | 17 | 6,340 102,780 | 15 | 6,310 92,300 |
| Assistant chietic directer |  |  |  |  |  | 92,300 11,880 |
| Athetic directer | 18 | 109,529 | ${ }_{18}^{2}$ | 110, 320 | 19 | 11, 880 |
| Attorney | 15 | 109, 520 | 18 | 110,320 | 19 | 115,660 |
| Auditor. | 55 | 338, 100 | 88 | 533.520 | 83 | 546, 320 |
| Budget analyst | 10 | 60, 600 | 10 | 60,800 | 10 | 61,000 |
| Budget officer. | 54 | 322, 160 | 60 | 350,400 | 60 | 362, 210 |
| Cartographer | 13 | 80,020 | 11 | 66,940 | 13 | 79,020 |
| Chemist.. | 1 | 6, 140 | 3 | 18,020 | 4 | 24, 160 |
| Chief | 33 | 201, 220 | 33 | 203,020 | 27 | 166,980 |
| Classiflcation analyst | 31 | 189, 340 | 29 | 179,660 | 23 | 146,420 |
| Contracting officer | 14 | 24,760 <br> 85 | 3 | 18, 220 | 3 | 18, 420 |
| Cost accountant. | 14 | 85,960 37,040 | 15 | 92,700 43,580 | 13 | 80,820 38,040 |

## MILITARY FUNCTIONS - Continued

 DEPARTMENT OF THE AIR FORCE-ContinuedMaintenance and Operations, Air Force - Continued




DETAIL OF IERSONAL SERYICES-contioued



|  | 1952 actual |  | 1933 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Continued Genorai schedule grades-Continued <br>  |  | n- Total | Num | Total salary | Num | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ |
|  |  |  |  |  |  |  |
| Grale 9. Range w 5 , 4hin to $\$ 5,510-$ Con. |  |  |  |  |  |  |
| Instructor, martuny. | 2 | 10, 10.5 | 2 | 11.1211 |  | sth, tim |
| Instruetor, medhanie | 1 | 5, 310 |  | 5.310 |  |  |
|  | is | 305, 4¢) | 6in | 319.725 | 6 | 334.410 |
| Instrnctor, tedimical Intelligence specialist | 24 | 122.12\% | 31 | 154, , 4 in | 31 | 11,11, 23.5 |
| muestigators.-..... |  | 1115. 4.5 |  | til, 7211 |  | tifi, 530 |
| Jnvestigators | 45 | 228, 1725 | 54 | 243, 115 | 61 | 323, is |
| Marine sumerinten | 1 | 5, $\times 10$ | 1 | 5, 410 |  | 5,410 |
|  |  | 5,311) | 1 | 5.435 | 1 | S, (fit) |
| Materials amalyst | 1 | 5,310 | 1 | 5. 43.5 | 1 | 5. 5 (i) |
| ITedical officer. | 1 | 5, 14, 5 | 3 | 15.305 |  | 15. 430 |
| Medical techniction Sumaraist | 3 | 14.305 | 3 | 14, 430 | 3 | 14, . 5.5 |
|  |  | 5.01id) |  | 5. 14.5 |  | 5,316 |
| Metallurgist. Metororologist | 4 | 231), 61.5 | 5 | 25, 165 |  | 25, 4(m) |
| Navigation spucialist | 6 | 31,235 | 7 | 34, 21.45 | 7 | 3ti. 124 |
| Navigation specialist Negotiafor, contruct | 1 | 5. ${ }^{\text {cha }}$ |  |  |  | 35. 4211 |
| Operations analyst | 1 | 5.435 | 3 | 15, 55.5 |  | 41. 105 |
| Ordnance terhuician | 3 | 14,430 | 4 | 21, 115 | 4 | 21, 615 |
| Organization anl methods examiner | 219 |  | 20 |  | 249 |  |
| Patent adviser <br> Personnel assist:ant | 1,092, m55 |  | 1.998, 355 |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  | 25 | 132. 5146 | 24 | 143. 365 | 29 | 155, 265 |
| Personnel assistunt Personnel officer |  | 331, 96,5 |  | 394.310 |  | 421, 143 |
| Persomned technician | 53 | 24. 025 | 54) | 273.6125 | 55 | 3113, 678 |
| Petroleum specialist. | 2 | 14.120 | 2 | 11). 245 | 2 | 11.3.3\% |
| Pharmacist ......... | 1 | 5.145 | 1 | 5.310 |  | 5, 4,35 |
| Photographer | 4 | 21. 510 | 6 | 31. Atiol | 5 | 26. 3441 |
| Photo techn Physicist |  | 35,920 | 15 | 76.735 | 27 | 1f6,620 |
|  | 1 | 5, 06:1 | 1 | 5,185 | 1 | 5,310 |
| Physicist <br> Placement office | 35 | 132, 925 | 37 | 195, 720 | 42 | 220, 270 |
| Placement office Police chici. | $t$ | 20, 211 | 4 | 20. 440 | 4 | 211, 710 |
|  | 2 | 10, 245 | 2 | 10.350 | 2 | 11.) 445 |
| 1'rinting superinten 1'rocedures analyst |  | 20, 61.5 |  | 20, 215 |  | 21, 11.5 |
|  | 25 | 130, 375 | 26 | 135, 6 25\% | 27 | 141,245 |
| Procurement expedita |  | 20,240 |  | 10,370 |  | 5,316 |
| Procurement officer | 50 | 255i, 750 | 4 | 230,390 | 49 | 2tit, 340 |
| Proluction analyst | 14 | 71,96i5 | 17 | 87. 115 |  | 102.325 |
| yroduction control oflice | 101 | 522, 561) | 94 | 48, 515 | J14 | 611.081 |
| Production supervisor froduction experliter | 4 | ti, 115 |  | +1.480 | 10 | 51, 975 |
|  | 10 | 54, 22.5 |  | 30,360 | 13 | fis. Th $^{\text {a }}$ |
| Production expetiter Property oficer | $x$ | 42,355 | 8 | 42.440 | 12 | 62.815 |
|  | $\mathrm{fi}_{1}$ | 345, 7 (1) | 75 | 38!, 625 | 85 | 441,350 |
|  |  | 5, 56, ${ }^{\text {a }}$ | 1 | 5, 54, ${ }^{\text {a }}$ | 1 | 5, ix4 |
| Property dispusal olticer l'sychologist | 7 | 35, 675 | 7 | 36, 295 |  | 42, 4*0 |
|  | 32 | 145, 420 | 2.5 | 1:31,875 | 26 | 139,060 |
| Purchasing ollicer | 10 | 52, 455 | 14 | 52, 725 | 10. | 52, 450 |
| Records administrator | 15 | 77, 150 | 1.5 | 77.900 | 14 | 73,3411 |
| Requirements technResearch analyst | 33 | 175, 460 | 69 | 355. 140 | 94 | 45.140 |
|  |  | 10,120 |  | 15.180 |  | 2.5. 550 |
|  | 3 | 15,805 | 4 | 21. 7411 | 7 | 36, 705 |
| Research physiologis | 8 | 42, 855 | 8 | 43, 85.5 |  | $44,58.5$ |
| Secntity olficer Shops planner |  | 46, 2914 |  | 41.9419 | 8 | 41,730 |
|  |  |  | 2 | 10. 120 |  |  |
| Shops planner Storekeeper. | 11 | 57,910 |  | 47. 790 |  | 57,910 |
| Storekeeper..... |  | 15, 535 | 13 | (fif, 15.5 | 16 | $\times 3,33.5$ |
| Statistical analyStatistician | 22 | 115. 195 | 29 | 151).440 |  | 176, 7 741 |
|  | 35 | 173.475 | 36 | 183, 5335 | 39 | 1149, 215 |
| Superisor, aircraft maintenance.... | 4 | 21, 115 | $t$ | 21.115 |  | 26, 675 |
| Supervisor, production <br> Superintendent, aircraft shops. |  | 10, 245 |  | 10.370 |  | 10. 495 |
|  | 2 | 10, fi2u |  | 10, 620 | 2 | 11. $\times 70$ |
| Superintendent, aircraft shops...... Superintendent, laundry |  | 41, 411.5 |  |  | 10 | 52. 725 |
| Superintendent, motor repair shop | 2 | 10, 345 | 2 | 10.8.0 |  | 15.0.5.5 |
| Supply assistantSupply oficer $-\ldots . . . . . . . . . . . . . . . . . . . . . . ~$ | 52 2\%, ${ }^{\text {ct }}$ |  | 54 | 2si, 190 |  | 344.145 |
|  |  |  |  |  |  |  |
| Technical adyi | 3, 114,945 |  |  |  | 45 |  |
| Technical writer ................. 12 (13, 845 | 12 | 131, 845 | 14 71, 490 |  | 15 77,02.5 |  |
|  |  |  |  |  |  |  |
| Technician, electronic |  |  | 3 | 15. $1 \times 11$ | , | 15. 180 |
| Technician, latoratory. . Technician, maintenance | ] | 3. 1180 |  |  |  | 5. 310 |
|  | 2 | 10.145 | - | 11.120 | 2 | 11,245 |
| Technican, maintenance | I | 21.315 | 析 | 21, 440 |  | 24.425 |
| Traftic manage Training aide | 37 | 142,345 | 39 | 242, 465 | 49 | 255,315 |
|  | 111 | 53, 3511 |  | 48,290 | 10 | 53, 22.5 |
| Training aide | 204180 |  | 203 |  |  |  |
| Training specialist | 1,134, 170 |  | 1,125,5555 |  | 1, 1081, 24i5 |  |
| Translator ${ }^{\text {Wood }}$ technologist | 31,2355,185 |  | 7 70,920 |  | $37 \quad 378.84$ |  |
|  |  |  |  |  | 1,n+16 |  |
| Grade 8. Range \$1,620 to | 1,3 fio |  | 1, 207 |  |  |  |  |
| Grade 7. Range \$ $\$ 4,205$ to $\$ 4,955$ | $8,8113{ }^{\text {e }}$ |  | 8, $612{ }^{\text {a }}$ | 194, 8 | 9,940 ${ }^{\text {² }}$ | 803, 20 |
| Grade 6. Range $\$ 3,795$ to $\$ 4,545$. | $\begin{aligned} & 8,810 \\ & 3,153,345,490 \end{aligned}$ |  | , 37,202, 335 |  | , $43,57 \times, 525$ |  |
|  |  |  | $-11,987,360$ |  | $15,070,610$ |  |
| Grade 5, Range $\$ 3,410$ to \$t,16 | $9,861^{12,}$ |  |  |  |  |  |  |  |
| Grade 4. Range $\$ 3,175$ to $\$ 3,655$ |  |  | 9.872 $34,453,280$ |  | 12, $44,049,030$ |  |
|  | 14, 60, $4 \mathrm{~N}, 72,580$ |  | $14,3.52$ |  | 18,561$62.014,295$ |  |
| Grade 3. Range $\$ 2,950$ to $\$ 3,430$ |  |  | 27, 150 |  | 33,569$102,463,830$ |  |
| Grade 2. Range $\$ 2,750$ to $\$ 3,230$ | 8, 84.125, 330 |  |  |  |  |  |  |  |
| Grade 1. Range $\$ 2,51 k$ to $\$ 2,950$ | $\left\{\begin{array}{r} 12,489 \\ 35,213,510 \\ 419 \\ 1,059,130 \end{array}\right.$ |  | $13,094$ |  | 16. 474 , |  |
|  |  |  | $622_{1,601,320}$ |  | 1, 391 , 0tio |  |
|  | 1,079, 1s0 |  |  |  |  |  |  |  |
| Crafts, protective, and custodial grades: Grade 10. Range $\$ 4,565$ to $\$ 5,315$. | $\begin{aligned} & 219 \\ & 1,066,985 \\ & 115,517,875 \\ & 653 \\ & 2,668,720 \end{aligned}$ |  | $\begin{aligned} & 211 \\ & 1,023,965 \\ & 119 \\ & 612 \\ & 2,404,850 \\ & 2,404,130 \end{aligned}$ |  |  |  |
|  |  |  | $\begin{array}{r} 1,023,965 \\ 119 \quad 518,850 \\ 612 \\ 2,404,130 \end{array}$ |  | $\begin{array}{r} 1,111,695 \\ 131.577,490 \\ 651 . \begin{array}{r} 2,624,365 \end{array} \end{array}$ |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,900$ <br> Grade 8. Range $\$ 3,710$ to $\$ 4,490 \ldots \ldots$ | $\begin{array}{r} 115 \\ 653,517,875 \\ 2,668,720 \end{array}$ |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |

DETAIL OF PERSONAL SERYIOES-continuted


## Military functions-Continued

## DEPARTMENT OF THE AIR FORCE-Continued

Research and Development, Air Force-

| Objuct chassification | 19.52 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Serrices |  |  |  |
| Total number of fermanent positions Full-time equivalent of thl othor positionsA verage number of all emydngees.......... | $\begin{array}{r} 8,585 \\ 1,3 \\ 8,304 \end{array}$ | $\begin{aligned} & 9.720 \\ & 9.347 \end{aligned}$ | $\begin{aligned} & 11,851 \\ & 10,53 \\ & 10, \end{aligned}$ |
| A terage salaries and crales: |  |  |  |
| General schedule grales: A verage sality | \$4. 794 | \$4, 793 | \$4, 794 |
| A verage grale - | G $8-7.5$ | GS-7.4 | GS-7.5 |
| Crafts, protectione, and enstonlial grades: A verage salary . <br> Averaze qrale |  |  | $\begin{array}{r}\text { 83, } \\ \text { CPC }-6.1 \\ \hline 8.1\end{array}$ |
| Uugraded positions: A cerage salary | \$4. 207 | \$4,343 | \$4.329 |
| 01 Personal services: |  |  |  |
| Permanent positions.............. | \$35. 273.356 | \$43.307.000 | \$50, 928, 0000 |
| Part-time and temporary positions- | 112,035 | 129,000 | 129.000 |
|  | 17\%.636 | 167. 000 | 19f, 000 |
| Payment ahove hasic rates. . . . . | 1. $420,7 \times 9$ | 1,697,000 | 1,567.000 |
| Total personal sery | 39.953. 216 | 45.300 000 | 52, 820.000 |
| 02 Travel | 3. 3455,920 | 3, 86\%, 400 | 4, 293, 0 nn |
| 03 Transportation. | 312. 421 | 444.000 | 472, 000 |
| 07 Other contractual sersieps | 366, 387, 319 | 462, 911, 317 | 448.803, 000 |
| 08 Supplies and materials. | 4,319.770 | 10306.000 | 3. 758, 000 |
| 09 Eqпipment | 22, 338. 019 | 40, 019,000 | 26,550.000 |
| 15 Taxes and as | 149, 677 | 194, 000 | 24, 000 |
| Total direct obligations | 436, 856, 945 | 563, 069,317 | 537, 000, 000 |
| Obligations Payahle Out of Rcimbursements From Other tecounts |  |  |  |
| 07 Other contractual sersices | 88, 224 | 100, 000 | 100, 000 |
| Total obligations | 436, 945, 169 | 563, 169, 317 | 537, 100, 000 |

detail of personal services

| Field: <br> General scherlule grates: <br> Grale 17. Range $\$ 13,000$ to $\$ 13,800$ : Civilian chicf, engineering operations. <br> Grade 16. Range \$12,006 to $\$ 12,300$ : <br> Director of geonhysical research Director of rarlio physies research. Research scientist <br> Technical director-. <br> Grade 15. Range $\$ 10,500$ to $\$ 11,500$ : <br> Administrative antast. <br> Administrative offleer. $\qquad$ <br> Allviser, technic:al <br> Analyst, cost <br> Assistant chief, laboratory <br> Chief, laboratory. <br> Iernaty director <br> Director <br> Engineer, arronautical <br> Engineer, communications. <br> Engineer, electronics. <br> Engineer, materials. <br> Eagineer, radio. <br> Medical officer <br> Operations analyst <br> Physicist. <br> Psychologist <br> Research alviser <br> Research and de velopment officer <br> Research physiologist. <br> Technical adsiser. <br> Grade 14. Range $\$ 9$, ,600 to $\$ 10,600$ : <br> Administrative oflicer <br> Adviser, technieal. <br> Assistant chief, Jaboratory <br> Associate clicief, laboratory <br> Chemist <br> Chief, laboratory <br> Dentist. <br> Designer <br> Director <br> Education specialist <br> Electronic scientist <br> Engineer, afronautieal <br> Engineer, communjeations <br> Engineer, electrical <br> Engineer, electronics $\qquad$ <br> Engineer, general $\qquad$ <br> Engineer, mechanical |
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detail of personal services-continued

| Field-Continued | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num- | Total | Num- |  |  | Total |
| General schedule grades-ContinuedGrale 14. Range $\$ 9,600$ to $\$ 10,600-C o n$. |  |  |  |  |  |  |
| Engineer, packaking.-.............- | 1 | \$9, (00) | 1 | \$9, 600 | 1 | \$9,800 |
| Engineer, photogra | 1 | 9 9, tan | 1 | 9.600 | 2 | 19,400 |
| Engineer, radio | 3 | 28.800 | 3 | 29,000 | 3 | 29, 200 |
| Engincer, research | 2 | 19.200 | 2 | 19.400 | 2 | 19,200 |
| Endineer, sabitary | 1 | 10.6,90 | 1 | 10.600 | 1 | 10,600 |
| Metallurgist | 1 | 9.6.00 | 1 | 9, 600 | 1 | 9,800 |
| Meteorologist | 2 | 19,200 | 4 | 38,600 | 8 | 77. 200 |
| Operations analyst |  |  |  |  | 2 | 19,200 |
| Physieist |  | 67.200 | 8 | 77. 200 | 1.9 | 173,800 |
| Psychologist | 21 | 301, 600 | 28 | 269.600 | 35 | 339.000 |
| Research and development officer.. | 19 | $1 \times 2,400$ | 16 | 154, 400 | 23 | 221, 600 |
| Kesearch physiologist |  | 9, tiOn | 1 | 9, $¢ 00$ | 3 | 29,000 |
| Snperintendent, airerat | 1 | 9, 6,700 | 1 | 9,600 | 1 | 9,800 |
| Grade 13. Range \$x,3min to \$o,3fo: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Adviser, technical. | 4 | 33, 440 | 4 | 33, 840 | 6 | 50, 760 |
| Assist:mit chief, labo | 7 | 58, 920 | 7 | 58,920 | 9 | 75, 840 |
| Chemist | 6 | 50, 316 | 6 | 50, 5f0 | 6 | 50, 760 |
| Chier, lathoratory | 12 | 100, 930 | 12 | 101. 120 | 14 | 118,040 |
| Director | 8 | 67, 280 | 8 | 67, 490 | 10 | 84, 400 |
| Electronic scientist | 30 | 252,400 | 31 | 261,960 | 40 | 336, 200 |
| Engineer, aeronautic | 25 | 210, 200 | 25 | 210, 800 | 30 | 252,200 |
| Engineer, electrical | 7 | 58,920 | 8 | 67, 680 | 9 | 76,040 |
| Engincer, electronic | 24 | 201. 840 | 27 | 226, 920 | 35 | 293,000 |
| Engineer, general | 12 | 100,920 | 12 | 101, 120 | 12 | 100, 720 |
| Engincer, industriul |  |  |  |  | 1 | 8,360 |
| Engineer, materials | 2 | 16,720 | 2 | 16.920 | 2 | 16,920 |
| Engineer, mechanical | 36 | 302, 76.10 | 36 | 302.960 | 41 | 345, 560 |
| Engineer, photographic | 6 | 50, 360 | 6 | 50,560 | 6 | 50,760 |
| Engineer, radio | 9 | 75, 810 | 9 | 75, 840 | 9 | 76,040 |
| Engincer, researc | ${ }^{6}$ | 50, 360 | ${ }_{6}$ | 50.560 | 6 | 50,760 |
| Engineer, sanitary | 1 | 8.360 | 1 | 8,360 | 1 | 8,560 |
| Industrial specia | 1 | 8, 3tio | 1 | 8,360 | 1 | 8, 560 |
| Metallurgist | 3 | 25, 2307 | 3 | 25,290 | 3 | 25, $4 \times 8$ |
| Metenolocist | 9 | 75,640 | 12 | 100,720 | 20 | 168, 800 |
| Photographer | 1 | 8, 3Fin | 1 | 8,360 | 1 | 8, 560 |
| Physicist. | 30 | 250, 809 | 32 | 268, 120 | 48 | 401,680 |
| Psychologist | 24 | 200, 640 | 30 | 251,600 | 45 | 378,000 |
| Reserrch and developt | 18 | 150, 450 | 35 | 292,600 | 68 | 570,480 |
| Research physiologist | 4 | 33, 40 | 4 | 33, 440 | 6 | 50,560 |
| Special assistant | 1 | 8. 360 | 1 | 8,360 | 1 | 8, 560 |
| Statistician. | 1 | 8,360 | 1 | 8,360 | 1 | 8,560 |
| Grade 12. Range \$i,0t0 to \$8,040: ${ }^{\text {---- }}$ |  |  |  |  |  |  |
| Administrative officer | ${ }_{6}$ | 7.910 43,440 | $\frac{1}{6}$ | 7,040 43,440 | 1 | 7,240 43,640 |
| Adviser, technical. | 1 | 7,040 | 1 | 7,040 | 1 | 7,240 |
| Aireraft maintenance office | 1 | 7,040 | 1 | 7,040 | 1 | 7.240 |
| Assistant chief, laborat | 3 | 21, 120 | 3 | 21, 520 | 3 | 21,720 |
| Chenist | 8 | 56,920 | 8 | 57, 120 | 10 | 70,800 |
| Chief, laboratory |  | 64,360 |  | 64, 760 | 9 | 64,760 |
| Contracting office | 2 | 14,080 | 2 | 14,280 | 2 | 14,480 |
| mental technicia |  |  | 1 | 7.040 | 1 | 7,040 |
| Desiguet | 2 | 14,080 |  | 14, 280 | 2 | 14,480 |
| Director | 1 | 7,040 |  | 7,040 | 1 | 7.240 |
| Electronic scientist | 40 | 283, 200 | 40 | 283, 600 | 60 | 424, 200 |
| Engineer, zeronauti | 50 | 354, 000 | 51 | 365,240 | 59 | 417,560 |
| Engineer, chemical | 6 | 43, 440 | 6 | 43,440 | 6 | 43, 640 |
| Engineer, civil | 1 | 7.040 | 1 | 7.040 |  | 7.240 |
| Engineer, combustio | 7 | 7.040 | 1 | 7.040 | 1 | 7,240 |
| Engineer, electrical | 17 | 120. 480 | 17 | 120, 8850 | 19 | 134.360 |
| Engineer, electronic | 80 | 566, 400 | 80 | 567, 600 | 100 | 706, 000 |
| Engineer, flight test | 5 | 7,040 | 1 | 7,040 | 1 | 7,240 |
| Engineer, general. | 15 | 106, 000 | 15 | 106,400 | 16 |  |
| Engineer, materials | 7 | 49, 680 | 7 | 50,080 | 7 | 50,280 |
| Enginesr, meehanical | 80 | 607,440 | 86 | 609,040 | 95 | 671,600 |
| Engineer, packaging |  | 7.040 | 1 | 7,040 | 1 | 7.240 |
| Engincer, pavement |  | 7,040 | 1 | 7,040 |  | 7.240 |
| Engineer, photograp | 3 | 21.120 | 3 | 21,520 |  | 21.720 |
| Engineer, radio | 34 | 240,360 | 34 | 241, 160 | 38 | 268, 920 |
| Engineer, researeh | 3 | 21, 120 | 3 | 21,320 | ${ }_{6}$ | 42,240 |
| Foreman, shop | 1 | 7,040 | 1 | 7,040 |  | 7.240 |
| Metallurgist | 8 | 56. 720 | 8 | 57, 120 | 9 | 63,360 |
| Mretenrologist | 12 | 84. 880 | 12 | 85, 280 | 24 | 169,560 |
| Mycologist | 1 | 7,040 | 1 | 7,040 |  | 7,24 |
| Photo techniclan |  |  |  |  | 1 | 7,040 |
| Physicist. | 27 | 191, 280 | 27 | 192,480 | 50 | 353,000 |
| Psychologist | 38 | 268,920 | 43 | 304, 120 | 64 | 452, 160 |
| Research and development officer | 39 | 276,560 | 50 | 352,000 | 92 | 649, 480 |
| Research physiolo |  | 7,040 | 1 | 7,040 | 2 | 14,280 |
| Shons planner. | 1 | 7.040 | 1 | 7,040 | 2 | 14.080 |
| Statistical analyst | 1 | 7,040 | 1 | 7,040 | 1 | 7, 241 |
| Grade 11. Range $\$ 5,940$ to $\$ 6,940$ : Admioistrative assistant | 3 | 17,820 | 3 | 18, 220 | 3 | 18,020 |
| Administrative officer | 10 | 59,810 | 9 | 54,060 | 12 | 71,480 |
| Aircraft maintenance ofl | 1 | 5,940 | 1 | 5,940 | 1 | 6, 140 |
| Analyst, management | 1 | 5.940 | 1 | 5,940 | 1 | 6,140 |
| Assistant chief, laho | 3 | 17,820) | 2 | 12,080 | 3 | 18,020 |
| Chemist | 10 | 60, 000 | 10 | 60, 200 | 19 | 113,060 |
| Chief, lahoratory | 6 | 35,840 | 4 | 24, 160 | 5 | 30, 100 |
| Contracting officer | 3 | 17,820 | 2 | 11,880 | 2 | 12,080 |
| Cost accountant | 3 | 17,820 | 3 | 18,020 | 3 | 18,220 |
| Dentist. |  |  |  | 5,940 | 1 | 5. 940 |
| Designer | 3 | 18,020 | 3 | 18,020 | 3 | 18,420 |
| Editor. | 2 | 11,850 | 3 | 18,220 | 4 | 23, 960 |
| Electronic scientist | 60 | 360, 210 | 60 | 360,600 | 77 | 457, 780 |
| Engineer, scrody namic | 1 | 5,940 | 1 | 6,140 | 1 | 6,140 |
| Engineer, aeronautical | 35 | 209,510 | 30 | 180,000 | 44 | 261,360 65,540 |
| Engineer, chemical |  | 29,900 24,160 | 5 | 31,100 24,160 | 11 | 65,540 30,100 |
| Engineer, communications | 1 | -6,940 | 1 | 5,940 | 2 | 12,080 |
| Engineer, electrical | 23 | 138, 220 | 21 | 125,740 | 38 | 226,320 |

DETAIL OF PERSONAL SERTICES-contlnued


PERMANENT AUTIORIZATIONS
(Indefinite appropriation, special account, unless otherwise indicated)

## MILITARY FUNCTIONS

## DEPARTMENT OF THE AIR FORGE

Willtife Conservutuon. Etr., Eyfin Fichl Feservation, Alir Forct-
OBLIGATIMNS BY GBJECTS

| Object elassification | 19.32 actual | 1953 estimate | 19.54 cstimate |
| :---: | :---: | :---: | :---: |
| Total number of furmment ponsitions | 3 | 2 | 2 |
| A vrrage number of all enuphyres. | 3 | 2 | 2 |
| Arerage sabaries and madess: |  |  |  |
| a remerage salary |  | 82, 580 | \$2. 6.60 |
| Average grade | (13-1.0) | (is-1.0 | $\mathrm{GS}-1.0$ |
| 01 Fersonal survices: |  |  |  |
| Permanent yositions | \$6, 501 | \$5, If0 | \$5, 320 |
| Regular pay in exeess of $52-$ week hase | 24 | 21 | 21 |
| Paynent aboue hasic rates. | 12 | Is | 20 |
| Total [ersamal sarvices | 16,537 | 5,199 | 5,361 |
| 08 Surplies and matrrials. | fi, 26.4 | 13,023 | 5,559 |

GBLIGATIONS BY OBJECTS-\&OHtinued


HETAIL OE PERSONAL SERVICES

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Ficld: | $\underset{\substack{\text { Num } \\ \text { ber }}}{ }$ | Total salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary | $\underset{\text { ber }}{\text { Num. }}$ | Total salary |
| General schedule grades: <br> Grade 1. Range \$2,500 to $\$ 2,9 \times 0$ |  | \$7, 50M |  | \$5, 160 | 2 | \$5,320 |
| Deduct japses. | 0.4 | 999 |  |  |  |  |
| Net permanent, field (average number, net salary). | 2. 6 | 6, 501 | 2 | 5,160 | 2 | 5,320 |
| Regnlar blay in evcess of 52 -week hase. |  | 24 |  | 21 |  | 21 |
| Payment ahove basic rates Overtime and holiday fay |  | 12 |  | 18 |  | 20 |
| 01 Personal services |  | 6,537 |  | 5,199 |  | 5,361 |

REVOLVING AND MANAGEMENT FUNDS

## MILITARY FUNCTIONS

## DEPARTMENT OF THE ARMY

## Army Industrial Fund-

Schedule A-1. Accrued expendifures by oljfects


| 1452 aetual | 1953 estimato | 1954 estimate |
| :---: | :---: | :---: |
| 12.312 | 20.683 | 21. E1\% |
| 11.127 | Is. 144 | 19,620 |
| \$3, 969 | \$3, 9\% | 63.967 |
| O. ${ }_{\text {c }}$ 5.5 | A.A-5.5 | GS -5.5 |
| \$3, 164 | \$3, 164 | \$3, Ifio |
| C I'C-5.3 | CJC-53 | С РС-5.3 |
| \$3,121 | 83,120 | \$3, 1211 |
| \$36, *14. 103 | \$60, 869, (\%) | \$64. 460,362 |
| 2, 1.37 | 1, (140) | 1.200 |
| 135, 967 | 231. 25n | 244, 800 |
| 2, 5tio, 164 | 1,436, 6.56 | 1,306, 178 |
| 39, 509, 371 | 62, 540, $\times 20$ | 66, 012, 540 |
| 202,376 | 228, 3416 | 21\%, $4(6)$ |
| 97 ti. 4116 | 1,537,445 | 1, 459, 395 |
| 115. 400 | 179.000 | 141.000 |
| 23, 280 | 614,500 | 523,500 |
| 2.127 | 1.049 | 2,000 |
| $4,854,493$ | 4, 431, 44m | 4,921,230 |
| 81, 414, 241 | 152, 413, 755 | 113,539.669 |
| 1. 153.694 | 2, 932, 200 | 2,015, 200 |
| 150.692 | 233, 634 | 237, 763 |
| 129, 299.180 | 225, 6322,303 | 159, 101, 297 |
|  | 37, 200 | 49,900 |
| 128, 7994, 180 | 22.5, 54.5, 103 | 169, 051, 397 |
| $-33,4 \times 7,745$ | - $0,230,125$ | 2,476,992 |
| 45, 311, 435 | 219, 364,975 | 191, 525, 349 |

## DETAIL OF PERSUNAL SERVICES

|  | 1952 aetual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: <br> General schedule grades: | $\begin{gathered} \text { Num- } \\ \text { ber - } \end{gathered}$ | Total satary | $\begin{gathered} \text { Num- } \\ \text { her } \end{gathered}$ | Total salary | $\underset{\text { Num- }}{\substack{\text { Num- }}}$ | Total salary |
|  |  |  |  |  |  |  |
| Grade 16. Kange $\$ 12,000$ to $\$ 12,540$ : Engineer, design and development. | 1 | \$12,000 | 1 | \$12,000 |  |  |
| Physical sejence admimistrator ..... | 1 | 12,000 | 1 | 12, 200 | 1 | 12,200 |
| Grade 15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
| Chemist | 1 | 10,800 | 1 | 10, 800 | 1 | 11, 0500 |
| Engineer, chemical | 2 | 21,600 | 3 | 32,400 | 3 | 33, 150 |
| Engineer, design and development | , | 21,600 | , | 21, 5.50 | 2 | 22, 100 |
| Engineer, industrial | $\stackrel{2}{2}$ | 21, 850 | 3 | 32,900 |  | 33,150 |
| Engincer, ordnance | - | 22,350 | 2 | 22, 600 | , | 22,8.50 |
| Medical officer. |  |  | 1 | 10, 800 | 1 | 11, 050 |
| Production specialist |  | 11,050 | 2 | 22,600 | 2 | 22,850 |

Production specialist

| - DETAIL OF | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Firld-Continued | Num- | Totas | Num. | Total | Num- | Total |
| General schedule grades-Contimued | ber | salary | her | salary | ber | salary |
| Girade 14. Range $\$ 9,6(19)$ to $\$ 10,600$ : Administrative olficer. | 1 | \$9, 800 | 1 | \$9,810 | 1 | \$10,000 |
| Attorney adviser | 1 | 9,800 | 1 | 9, 800 | 1 | 10, 000 |
| Chemist | 2 | 19,2016 | 2 | 19,400 | 2 | 19,600 |
| Clothing specialist. | 1 | 9, $8(10)$ | I | 10,000 | 1 | 10, 000 |
| 1)eputy comptroller | 1 | 9, 6 (0) | 1 | 9,600 | 1 | 9, 800 |
| Engineer, chemieal. | 2 | 19,200 | 4 | 38,800 | 3 | 29, 400 |
| Engineer, design and | 8 | 76,406 | 8 | 77.4100 | 8 | 78, 400 |
| Engineer, industrial | 3 | 28, 500 | 8 | 76,800 | 8 | 76, 800 |
| Engineer, ordnamee | 3 | 28, 400 | 3 | 29,000 | 3 | 29,400 |
| Industrial spuecialist | 1 | 10,200 | 1 | 10, 400 | 1 | 10, 400 |
| Plant supervisor. | 3 | 30, 200 k | 3 | 30, 600 | 3 | 30, 800 |
| Production spercialist |  |  | 1 | 9,660 | 2 | 19, 200 |
| Gilade 13. Range $\$ 8,36 i)$ to $\$ 9,360$ : |  |  |  |  |  |  |
| Aecountant .... | 1 | S, 560 | 2 | 16,920 | 2 | 17, 120 |
| Administrative officel | 2 | 17, 120 | 2 | 17,320 | 2 | 17, 520 |
| Bacteriologist |  |  | 3 | 25,080 | 3 | 25,680 |
| Business analyst | 1 | 8, 560 | 1 | 8, 560 | 1 | 8,760 |
| Chemist | ¢i | 50, 360 | 6 | 50, 960 | 6 | 51,360 |
| ] )esigner, clothes | 1 | 8 , 5tin | 2 | 17, 120 | 2 | 17,320 |
| Engineer, ebemical | 5 | 67, 240 | 12 | 101, 520 | 12 | 102, 320 |
| Enginter, design and tevelopment - | 13 | 109,280 | 15 | 125,400 | 15 | 128, 400 |
| Fnginepr, +lectronje |  |  | 1 | 8.360 | 1 | 8,360 |
| Engineer, general |  |  | 2 | 16,920 | 1 | 8,560 |
| Engineer, indnstrial |  |  | 5 | 42,000 | 5 | 42,000 |
| Enginew, mechanical | 3 | 25, 080 | 7 | 58,920 | 7 | 59, 120 |
| Engineer, ordname |  | 6i7, 280 | 8 | 68,080 | 8 | 68,880 |
| Engineer, safety. | 2 | 16,920 | 3 | 25,480 | 3 | 25,680 |
| Merlical oflicer | , | 8,360 | 1 | 8,360 | 1 | 8, 560 |
| !'rssonnel otheer | 1 | 8.560 | 1 | 8,560 | 1 | 8, 760 |
| Physicist | 3 | 25, 050 | 3 | 25, 280 | 3 | 25,680 |
| l'kint supervisor | 3 | $25,4 \times 1$ | 3 | 25,880 | 3 | 26, 080 |
| l'rocurement sperialist | 1 | x, 560 | 1 | 8,760 | 1 | 8,760 |
| Produetion specialist | 1 | 8, 560 | 2 | 17,520 | 3 | 26,080 |
| Superintendent | 2 | 16,920 | 2 | 17,120 | 2 | 17,320 |
| Grade I2. Range $\$ 7,040$ to $\$ 8,040$ : Accountant. | 2 | 14. | 3 | 22, 120 | 3 |  |
| Administrative assistan | 2 |  | 1 | -7,040 | 1 | 7, 240 |
| Administrative olfi |  |  | 2 | 14,880 | 2 | 15,080 |
| Bacteriologist |  |  | 2 | 14,080 | 2 | 14,080 |
| Chemist. | 10 | 70,800 | 10 | 71, 600 | 10 | 72,800 |
| Electronic scientist | I | 7,040 | 2 | 14,280 | 2 | 14, 280 |
| Engineer, chemical | 15 | 107, 200 | 19 | 133, 760 | 19 | 136,560 |
| Engineer, civil .................... |  |  | 1 | 7,840 | 1 | 7,840 |
| Engineer, design and depelopment . . | 19 | 133, 960 | 19 | 133,760 | 19 | 137, 760 |
| Engineer, general |  |  | 4 | 29,360 | 3 | 22,520 |
| Engineer, industrial | ) | 7. 040 | 6 | 42,440 | 7 | 49,680 |
| Engineer, mechanical | 111 | 71, 210 | 15 | 105,600 | 14 | 100,960 |
| Engineer, ordnance | \% | 51, 650 | 7 | 52, 280 | 7 | 53, 080 |
| Engineer, safety | 2 | 14,480 | 2 | 14,680 | 2 | 14,880 |
| Engineer, structural | I | 7, 240 | 1 | 7,240 | 1 | 7,440 |
| Medical officer- | 4 | 28,760 | 4 | 28,960 | 4 | 29,560 |
| Mretallurgist. | 1 | 7,040 | 1 | 7,040 | 1 | 7,240 |
| Procurement specialist | 1 | 7,040 | 1 | 7,040 | 1 | 7,240 |
| Production specialist | 3 | 21,720 | 4 | 29, 160 | 4 | 29,560 |
| Salary and wage analyst | 2 | 14,480 | 2 | 14,680 | 2 | 14,880 |
| Shep, superintendent |  |  | 1 | 7,440 | 2 | 14,480 |
| Statistician .-. 50.0 | 1 | 7,240 | 1 | 7,440 | 1 | 7,440 |
| Grade 11. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
| A ccountant, business. | 1 | 6,540 | 1 | 6,340 12,680 | 1 | 6,340 13,080 |
| Administrative assistant | 1 | 6,940 | 1 | 6,940 | 1 | 6,940 |
| Administrative officer | 4 | 25, 360 | 6 | 37, 840 | 5 | 32,300 |
| Assistant chief. |  |  | 1 | 5,940 | 1 | 6,140 |
| Attomey adviser | 1 | 6,140 | 1 | 6,140 | 1 | 6,340 |
| Bacteriologist.. |  |  | 5 | 29,700 | 5 | 30,300 |




| HETALL OH | 1952 betual | 1953 estimate | 1954 estim 14. |
| :---: | :---: | :---: | :---: |
| Ficlal－Continum！ | N1ula－ ber | Ninn-ber | $\begin{aligned} & \text { Vima- Total } \\ & \text { bar sul ary } \end{aligned}$ |
|  <br>  |  |  |  |
|  |  |  |  |
| Tramiue manatut－．．．．．．．． |  | 315,436 | 2111.495 |
| Ttilities director |  | 1 示， 16 | 1 5， 111 |
| rrade ${ }^{\text {S }}$ Kinge $\$ 4,720$ to $\$ 5,371$tirade 7 ．Kange 84,205 to $\$ 4,955$ | 14 913，（130 | $45 \quad 217.240$ | 15 219，4\％ |
|  | $3141.349,4 \% 5$ | $\begin{aligned} & 34.5 \\ & 1,63.5, \text {, (K) } \end{aligned}$ | $\text { 1. } 549,!12 \pi$ |
|  | 70.307 .305 | Jthi $40.5,345$ | 1119，414， 271 |
| Grade 5. Kimge $\$ 3,4111$ to $\$ t, 100$ ． | $3291,1)^{2}$, min | ${ }^{427} 1.457,10810$ | 4t，i $\text { 1, } \sqrt[3]{2} \text { 이, ti.sil }$ |
|  | $3151,(143 ;, * *)(1$ | $42.3$ | $t ? t$ |
|  |  |  | F－3 |
| Drade 2．Range \＄2，750 to \＄3，23） | $557{ }^{1,605,4114}$ | $629{ }^{2.245400}$ | $640^{2-231: 4,4,31}$ |
|  | 1，589， 5 \％ | 1， 221.750 | 1，7K心，12111 |
|  | 34 199，1213 | 3012011,291 | 34161.121 |
|  |  |  |  |
| 196ule 10，Kange \＄1，5ins to $85,315$. | 4 20， | 7 虽， 105 |  |
|  | －23．7149 | 11 1＇1．156 | 11 51）． 2 \％ |
|  | If this． 21.5 | in 114．970 | 24，118，9\％10 |
|  | is tin． 4311 | 35.124 .325 | 312－9， |
|  | thi 214．104 | 121 354，［150 |  |
|  | 114 stis， 112 |  | 27：Siz． 4 \％ |
|  |  | 111 こ，55010 | $11120.11^{2} 11$ |
|  | 52137,24 | 53150,045 |  |
|  | $2 \quad 5,3.011$ | $3 \mathrm{~J}, 9 \mathrm{tar}$ | 3 － 1100 |
|  |  |  |  |
| Foreman，mainternater equijnment | 5，548 | $\cdots 11.72$ | $\because 11.72$ |
| Foreman，millang matehnmence：ator | 1 5， 14.1 | 15.4211 | 1.5 .311 |
| Fupman，pattern maher |  | 15,045 | $1.50,145$ |
| Supuervisor，shop．－ | $13 \quad 71.441$ | $\underline{2} 122.5 \pi$ | $22122.8 \%$ |
| Tomblie mange makor |  | 3i，mis | 7 364，的年 |
| nerates rates lu－ 111 in＊5．0tio． | 2． 221 ＋3． 1001.974 | 3． $6 \mathbf{1 4} 3$ 11．，，24，293 | ${ }^{13,5,5} 11,8,5, \text { finl }$ |
| fosituns at（hourly，danty，ete．rates requyalent in $\$ 5$ ，what and abowe． |  |  |  |
| kroment emastrudjon maintenamer | 4 22．14．4 | 3 2\％，15 | F 20，484 |
| Foreman，chulasive aremator |  | 4 21， 24.3 | 422.14 .1 |
| Furemini，genteral | 16.93 .74 | 19 1190，615 | 22 125，4， $2^{2}$ |
| Foreman，wataral machanive | $\therefore 20.204$ | $5 \quad 29.265$ | 5 24，324 |
| Foreman，motchine inspetar | － 45.147 | $\therefore$ 4，447 | －45．447 |
|  | － $4 \div 15$ | 4 根． 433 | 9 ，51，51， 3 |
| Firreman，slatet nutal worker | 5． 721 | 15.720 | 15,720 |
|  |  |  |  |
| 130， | 1 5，if | 1 5． 345 | 15 5，347 |
|  | $2 \quad 11.480$ | $2 \quad 11.939$ | 211.939 |
| $\therefore$ suervisor，construction and mainte－ nance <br> super visur，shup <br> Taol lie gatuse maker <br> ＇Tan！rocom kewner | 212022 | 212.022 | 212.112 |
|  | is 34i， 54.5 | （i）34，54， | （i）314，5ti |
|  | 4 25．0nl | 4 25，041 | 4 25，1194 |
|  | 5，179 | 1 万． 179 | S． $17!$ |
| rasitions at（husurly，daily，ete）rates cotuicalent to less than \＄5，00： | $\text { 43, 491 } \quad 32,132,394$ | $\left\lvert\, \begin{aligned} & 12.66,24 \\ & 3!, 4015,52.3 \end{aligned}\right.$ | $\begin{aligned} & \text { 13. } 435 \\ & 41,424,7 m i \end{aligned}$ |
| Tutal 1mrmanent，to |  | $20,1 i 43,6$ | $21, \cos$ |
| 13abut lopses | $1,14,5$ | $\begin{array}{r} 2,012 \\ 0,815,225 \end{array}$ | $\begin{array}{r} 1,4 \times 1 \\ 6,117,330 \end{array}$ |
| Net promament，firld（averame mam－ ber，buet salary |  | $\begin{aligned} & \text { 1s, fi41 } \\ & \text { tin, shes, } 90 \mathrm{~m} \text {; } \end{aligned}$ | $\begin{array}{r} 19,130 \\ 64,500,34,2 \end{array}$ |
| I＇artitime ami ternporary pasitions |  |  |  |
| W．A．E．emuloyment－ | 2，13？ | 1．0000 | 1，214） |
| Ertgular fray in excess of 59 －week base | 135．44，${ }^{\text {a }}$ | 231，25 | 244． 8110 |
| Paymment abowe basie rates： |  |  |  |
| O）vertime and holiday pas． | 2． 307.28 | 1，211，106 | 1． 104.45 |
| Vight－wort differmitil | 52， 12 | 197， 505 | 201.723 |
| 01 Persmal sprvices． | 34，504，3 21 | $12,540, \times 23$ | 1315，012，5413 |

## Army Management Fund－

| Objeet classification | 1952 attial | 1953 estimate | 1954 estimata |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 13，689 | 23，829 | 24， 231 |
|  | 11.951 | 22， 533 | 25，453 |
| funuls．．．．．．．．－．－．．．．．．．．．． |  | 22.324 | 25， 244 |
| A verage tumber of employees paid from 01 Personal services．． | 11，951 | 209 | 207 |
| Average salaries and grades： fieneral schadule grades； |  |  |  |
| A verage salary | \＄3．859 | \＄3．852 | 83.850 |
| Ungraded positions：Average salary． | GS－5， $\$ 3,473$ | 18.85 .1 $\mathbf{3} 3.454$ | $\begin{array}{r}\text {＋} \\ \mathbf{\$ 3}-5.1 \\ \hline\end{array}$ |
| 01 Personal seltices： |  |  |  |
| Permanent positions．．．．． | \＄41，352， 325 | \＄77，24x， 932 | \＄57，699， 851 |
| Regular pay in excess of 52 －week base． | 157，138 | 203，544 | 333，259 |
| Payment ahove basic rates． | 3，575，548 | 4，412， 28.8 | 2，001，000 |
| Total personal services | 45，085，011 | 81，954， 764 | $90,034,110$ |

## MILITARY FUNCTIONS Continued

## DEPARTMENT OF THE ARMY（＇ontinued

Ame！Mertagemonl Fumd－Continued
WHLIGAIIANS KY OBSECTS－contimurd


1952 actual 1 H95 estimate 1954 estimate

| \＄45， 1055.1011 | 748， $\mathrm{maH}_{4}$ | 749， 109 |
| :---: | :---: | :---: |
| 3，44，5，311 | 3， 727, ti4 4 | 3， 727,610 |
| 97.803 | 110， 610 | 110.0 （1） |
| 14．569 | 20），5（4） | 219．5413 |
| 2．951，74， 312 | 2．984，830，（tin9 | 2，447，347， 590 |
| 5，64，341，24， | 2． $4110,158.531$ | 1，552，591． 1714 |
| 3． $\mathbf{x}$ ： 1 |  | 4，Dem） |

Roplacing Oidnance and Ordunnce Stores，Army！
GBLAGATIONS EF OBJECTS

| Ghjuct chassificutwom | 14.52 actual | 195\％${ }^{\text {a }}$－stimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of fromanent positions | 740 | 710 | 735 |
| Avaraen mamber of all emplogers <br>  carlit fomuls | nites | ti99 4i？ | filin |
| Avorage mumbur of ahl employers faid from 01 l＇ersmal setsiees | 689 |  |  |
| A voraep sataries and grades： lienural seliednte graules： |  |  |  |
| dyrrage salary． | ＊3，fi3i | ＊3，ti36 | ＊3，ti3fi |
| A verame grati－ | 13S－45 | 1．8－4．5 | GS－45 |
| T＇ngrated pustions：Arurage salary： | \＄3，5，${ }^{\text {a }}$ | \＄3，542 | \＄3， 592 |
| 01 Peranal strvier nhlieations： |  |  |  |
| lramanent prsiturns． | \＄2，512，136 | \＄2，512，186 | \＄2，513，87k |
| homelar pay in excess of 52 －werk hasu | 9， $544 ;$ | 9，540 | 9， 553 |
| layment amow dusic rates | 332.246 | 202，246 | 117，420 |
| Total fryconal strvices | 2，854，028 | 2，724，02x | 2，640， 844 |
| leduet amonat finamed from pros－ pet orders charend to object classes （a，ub，and 09 |  | 2，724，02x | 2． $6440,8.44$ |
| Net friconal sirtices | 2，854，028 |  |  |
| 03 Transportation of thargs | $58,84 i$ | 11，010，000 | 640，000 |
| on Supplies and maturials | 65， 933 | 345，407， 444 | 19，4100，000 |
| 09 Erpujment | 5，003， 749 | 10，100， 010 |  |
| Oblications incurred | $7.982,534$ | $3675,017,444$ | $20,0010,000$ |

WETALL WF FEKBUNAL SERVGES


HETMI．OF 1FRSMN：NEULLCES
ほぃ」tinued

Fintl－contimued
Fusitions at honlly rates－Crintmued Ratte：less than \＄5，060）

Totit［n－rmaturnt，fiw
1）enhat hapmes
Not ${ }^{\text {nermanment，firki }}$
namber awt（average

Regular pay in everss of 52 －week hase
I＇aymunt abose thasie mates：
（iyontme ama holulaty bisy
Sight－ए0（
All prosomal serviees．forth

orders charead towhect ciassers on and of
01 l＇esomalsorvies

1952 actinal Num．
$\begin{gathered}\text { Tontal } \\ \text { her } \\ \text { salary }\end{gathered}$ for satary
615
$82,203,333$ T14 $2,0,515,315$

| $2-152,315$ |  |
| ---: | ---: |
|  | 142,124 | 6：4．4．



## DEPARTMENT OF THE NAVY

Lamdry Servire，Naural Academy

## schenule 1－1．Arcrufd fxpenditures by objects

| Object classhicationt | 1952 actual | 1453 estlmate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of promanent positions | 146 | 186 | 186 |
| A verage number of all emphoyees． | 17.5 | 181 | 181 |
| A werage salaries and grades |  |  |  |
| Genmal shedule grides： |  |  |  |
| A $\begin{gathered}\text { erage saliry } \\ \text { a }\end{gathered}$ | \＄3， 290 | \＄3，290 | \＄3， 290 |
| A verage grado． | GS－3．0 | GS－3．0 | QS－3．0 |
| U＇ngraded pustions：A verage salary ． | \＄2，134 | \＄2，249 | \＄2， 282 |
| at Persmal services： |  |  |  |
| Permanent positwns．． | \＄376．47 | \＄409，600 | \＄415， 700 |
| Requilar pay in excess of 52 －weok |  | 1，600 |  |
| Payment above basic rates．．． | 29，419 | 32， 400 | 33，500 |
| Total personal services | 407.314 | 443， 100 | 450,800 |
| 05 Rents and utility servers | 5． 100 | 5，100 | 5，100 |
| （ti）Pronting and reproduction． | 175 |  |  |
| 07 Other contractual servees． | 1 H 1 | 500 | 500 |
| Its sumples and materials | 45，012 | 50，000 | 50， 000 |
| 10，Equipment | 111． 111 | 13，033 | 10，000 |
| 13 Refunds，awards，and indemnities． | $55^{2}$ | 501 | 500 |
| 15 Tines and assessments．． | 871 | 600 | 610 |
| Total acerued expenditures． | 469，291\％ | 513，333 | 517，500 |
| tetall of rehsunal services |  |  |  |


|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fruld | $\underset{\substack{\text { Num }}}{ }$ | Total salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary | $\underset{\text { ber }}{\substack{\text { Num- }}}$ | Total salary |
| （intural sehedule grades： <br> （irade 3．Range $\$ 2,450$ to $\$ 3,430$ | 4 | \＄13．160 |  | \＄13， 160 |  | \＄13， 160 |
| $\chi^{\top}$ melassified．．．．．．．．．．．．．．．．．．． |  | 343， 542 |  | 409，268 |  | 415，332 |
| Tutal permanent，field | 186， | 407.1002 | 146 | 422.428 | 186 | 428,492 |
| 1）educt dapses．．．．．．．． | 11 | 34,547 | 5 | 12，828 | 5 | 12，792 |
| Net permanent，field（averag mumiter，net salary） | 175 | 376， 457 | $1 \times 1$ | 409，600 | 181 | 415，700 |
| Romular bay in eveess of 52 －wetk hase |  | 1，438 |  | 1，600 |  | 1，600 |
| Payment abuve basie rates．Overtme and boliduy pay |  | 29，419 |  | 32， 400 |  | 33，500 |
| 01 Personal services |  | 407,314 |  | 443,800 |  | 450， 800 |
| Naval Working Fund－ |  |  |  |  |  |  |
| OBLIGATIOSS BY OBJECTS |  |  |  |  |  |  |
| Object classifieation | 1952 | actual | 1953 es | stimate | 1954 es | stimate |
| Total number of premanent positions．．．． |  | 5，926 |  | 3， 625 |  | 2，212 |
| A verage number of all employees． |  | 5，698 |  | 3，488 |  | 2，127 |
| A verage salaries and grades： General schedule grades： |  |  |  |  |  |  |
| A verage salary ．．．．．．．．． |  | \＄3，933 |  | \＄3．933 |  | \＄3，933 |
| Average grade． |  | GS－5．5 |  | QS－5．5 |  | CS－5．5 |
| Vngraded positions：A cerage salary ．．． |  | \＄3，396 |  | \＄3，383 |  | \＄3，383 |



| Ohject classification | 1952 antual | 1983 estunatt | 19, ${ }^{\text {destimata }}$ |
| :---: | :---: | :---: | :---: |
| 01 Persmal services: |  |  |  |
| Permanent positions | \$19, 161, 535 | 811, 410, 654 | *7,346, $\times 10$ |
| Regular pay in excess of 52 weck | 74, 4゙, | 45, 8.51 | 2x, 2 5n |
| Payment above lasie rotes | 2, 723.8414 | 1. $\mathrm{i} / 4.4 .600$ | 1,014,650 |
| Total personal servic | 22, 265, 2n5 | 13, ti30, 500 | X, 344,700 |
| 08 Supplies and materias | 62, 255, 1182 | 71, 463, 745 | 28,315,300 |
| 13 Refunds, awards, and mudemnitios | 3655 | 2, 494, 111 |  |
| Ohligations incurred |  | 87, 544, 356 | 36, 7111,000 |

HETALL OF FERSONAL SERYFUES

|  | 14.itutual |  |  |  | 19\%年 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: | $\underset{\substack{\text { Numer } \\ \text { ber }}}{ }$ | Total <br> sulary | $\underset{\text { vir }}{\substack{\text { Num- } \\ \text { bum- }}}$ | $\begin{aligned} & \text { Total } \\ & \text { Sallary } \end{aligned}$ | $\underset{\substack{\text { Num1- } \\ \text { ber }}}{ }$ | $\begin{aligned} & \text { Total } \\ & \text { Salary } \end{aligned}$ |
| Graile 15. Range $\$ 10, \$ 10$ to $\$ 11,800$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Engineer, gencral.......... |  |  | 9, tin | 1 | 9.600 | 1 | 9, 510 |
| Grade 13. Range sx, 360 to $\$ 9,310$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Engmeer, cbetrical |  | 17, 130 | 1 | 5. 5600 | 1 | 8,560 |
| $\underset{\text { Pbgrsicerst }}{\text { Electrical }}$ |  | 8.540) | 1 | 5, 51410 | 1 | 8.760 8.560 |
| Grade 12, Range \$7,040 to **,040: |  |  |  |  |  |  |
| Chemist. |  | 7,240 | 1 | 7,240 | 1 | 7,440 |
| Engineer, chemieal |  | 7. 1140 | 1 | 7.240 |  |  |
| Engineer, electront |  | 7.040 | 1 | 7.040 | 1 | 7,240 |
| Engineer, general |  | 14.080 | 1 | 7,040 | 1 | 7,240 |
| Engineer, mechanical |  | 14.040 | 2 | 14, 290 | 2 | 14, tro |
| Production specialist |  | 2,440 |  |  |  |  |
| Scipntifie staff assista | 1 | 7, 140 |  | 7,140 | 1 | 7.24) |
| Scientist, eleetron |  | 7.040 |  |  |  |  |
| Statistician --...... |  | 7,040 | 1 | 7,040 | 1 | 7.240 |
| Grade 11. Range $\$ 5,940$ to $\$ 6,910$ : |  |  |  |  |  |  |
| Engineer, chemica |  | 24,364 | 3 | 19.1200 | 3 | 19.1120 |
| Enginecr, general |  | 12,281) | 1 | (1), 140 | 1 | 15, 140 |
| Engineer, mechanica |  | 5,940 | 1 | C, 110 | 1 | 6, 140 |
| Engineer, ordnance |  | 6,94t |  |  |  |  |
| Physical therapist |  | 5, 340 | 1 | 13, 140 | 1 | 6, 110 |
| Statistician. |  | (5, 14) | 1 | f, 3411 | 1 | f, 341 |
| Grade 10. Range \$5,510 to \$6,250: |  |  |  |  |  |  |
| Laboratory general me | t | 5, 510 |  | $\mathrm{S}_{\text {a }} \mathrm{H}$ | 1 | 5, 1.00 |
| Seientifie staff assistant |  | 5,750 | 1 | 5,875 | 1 | +1, 100 |
| Grade 9. Range \$5,060 to \$5,810- |  |  |  |  |  |  |
| Chemist |  | 15,305 |  | 15, fin | 3 | 15, ¢й, |
| Engineer, chemical |  | 35, 765 |  | 26.175 | 5 | 26.4.2.5 |
| Enginecr, electronic |  | 15,430 | , | 10. 374 | $\stackrel{1}{ }$ | 11). 498 |
| Laboratory general mechanic |  | 5. (ifi) | 1 | 5,145 | 1 | 5,314 |
| Ordnance inspector |  | 10,350 | + | 5,185 | 1 | 5,145 |
| Grade 8. Range \$2,620 to \$5,370 | 34 | 154, 955 |  | 132, 34, |  | 115.750 |
| Grade 7. Range \$4,205 to \$1,955 | 124 | 533, 170 |  | 379, P30 |  | 315, 215 |
| Grade 6. Range $\$ 3,795$ to $\$ 1,545$ | 57 | 225,815 |  | 185, 1230 |  | 170, 18.10 |
| Grasle 5. Range $\$ 3,410$ to $\$ 1.160$ |  | 214, 24.5 |  | 137, 941 |  | 131,420 |
| Grate 4. Range $\$ 3,175$ to $\$ 3.455$ | 06 | 222, 350 | 54 | 174, 330 |  | 161,575 |
| Grade 3. Range $\$ 2,954$ to $\$ 3,430$ | 131 | 407, 250 |  | 277,2016 | 84 | 259, 320 |
| Grade 2. Range \$2,750 to \$3,230. |  | 8. 410 | 23 | 66, 930 | 22 | 64, 540 |
| Crafts, protective, and custonlial grades: Grade 8, Range $\$ 3,710$ to $\$ 4,440$ |  | 24, 190 |  | 12,095 | 3 | 12,345 |
| Grame 7. Range $\$ 3,435$ to $\$ 4,035$. | 8 | 27, $2 \times 11$ |  | 10,405 |  | 10,605 |
| Grade 5 . Range $\$ 3,240$ to $\$ 3,6 \mathrm{man}$ | 451 | 145, 120 |  | 94, 6311 | 27 | 48,320 |
| Grade 5. Range $\$ 2,974$ to $\$ 3,454$ | 17 | 51,0388 | 11 | 33, Tmi | 10 | 30, 410) |
| Ungrated positions at annual rates: |  |  |  |  |  |  |
| Rates of \$5,060 and ahove |  | 80, 2123 |  | (4, 709 |  | 4, 040) |
| Rates less tban \$5,060. |  |  | 248 |  | 202 |  |
|  |  | 170,473 |  | 948, (6) |  | 770, 6, 63 |
| Positions at hourly, daily, ete, rates: Rates equivalent to less than $\$ 5,060 \ldots$ | $1,979$ | $745.485$ | $2,912{ }_{9}$ | $317,720$ | $1,5 \times 9$ | $266.530$ |
| Total permament, field | $\begin{gathered} 5,926 \\ 20 . \end{gathered}$ | $107,5 \mathrm{~mm}$ | $\begin{gathered} 3,625 \\ 12 \end{gathered}$ | $4 \pm 2,946$ | $2,212$ | $\text { fis1, } 321$ |
| Deduct lapses | 228 | 415,506 | 137 | 572, 2511 |  | 334, 520 |
| Net permanent, field (average number, net salary). | 5, 646 |  | 3,485 |  | 2,127 |  |
|  |  | 161,535 |  | 910,650 |  | 316, 800 |
| Regular pay in excess of 52-week base. |  | 74, 8.50 |  | 45, 850 |  | 250 |
| Payment above basic rates: Overtime and holiday pay |  | 728,900 |  | 674, 000 |  | ,019, 650 |
| 01 Personal services. |  | 265, 285 |  | 630, 500 |  | 394, 700 |

## Navy Industrial Fund-

Schedtle A-1. Accrued expentitures by objects



| Ohine classification | $19 \%$ actual | 1953 ustimat | 19tit costmand |
| :---: | :---: | :---: | :---: |
| A vorase salaries atul grades |  |  |  |
| Comeral schemtule krades. |  |  |  |
| Iverame salary | \$1.137 | +1,137 | 84, 13\% |
| 1 veratat grame | GS-5.6 | (is-5.5 | 1is 5.4 |
| rafts, protectue. and custodial erades: |  |  |  |
| A frerage salary | 83, 4111 | 83, 401 | 83. 411 |
| - verage grade | C ${ }^{\prime}$ ' ${ }^{\text {c }}-5.3$ | C1' ${ }^{\text {c }}$ - 5.3 | CIT-53 |
| tongraded pusithons: Average sabary | \$3,354; | 83, bita | \$3, 30.6 |
| (1) Persomal surtiers: |  |  |  |
| I'rrmabent positjons ............... | \$116, 6K2, 110 | \$134, 219, 540 | \$144, 230, 49 m |
| Fegular pay in eseess of 52 -wed $k$ base | 392, 543 | 453,268 |  |
| Payment abuye basie rates | 23,431,811 | 15, 232,923 | 14, 3mil, 5.55 |
| 02 Toutal prrsonal serviees | 140. 5040,517 | 153. 945, 71 | 164. 11550.554 |
| 02 Travel | 445735 | 460, 965 | 4110, 45.3 |
| U3 Tramspurtatum of things | 26, 125, 0145 | 41. 543, if4 | 29, 295.210 |
| 04 'ommmanmation servies | 141, 12m | 219.914 | 221, 120 |
| 05 Rents amm uthlity sorvines. | 17,5, 523 | 1, 404, 254 | 1, 4, $3, \times 45$ |
| (1) l'ratink amil reproductuon | 206, 474 | 224, 3 ,50 | 2584, 11.11 |
| 117 Othere montrictual serviees | 419, (15\%, 1043 | $205,1+646,6981$ | 333, 2( $\omega$, 315 |
| OS Stuphlu's and materials | 98, 58.015 | 1.54, 15,51, 5.4 | 165, 10, 94.51 |
| 15 Tanes and assessments | F11. 694 | 367, 417 | 327.119 |
| Tatal arcrued exptanditures | Histi, 775, 158 | 6,0,0,013, 369 | 69ti, 122. 277 |

## MILITARY FUNCTIONS－Continued



## IDPARTMENT OF THE NAVY－Continued

Navy Industrial Fund－Continued


|  | 1052 actual |  | 14.3 istimata |  | 3954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental－Combmuad | Nım | Tutal | Num | Total | N | Tutal |
| Conoral schodule Erades－Cuntinasd | 16.1 | sild 15 | tur | Salims | 1.4 | U1： |
|  |  |  |  |  |  |  |
| Fiscal arcmmant |  | \＄3， 410 |  | \＄5， 810 | 1 | \＄． 816 |
| Cumeral suphy offiet |  | 15．4，40 | 3 | 11，：05 | 8 | 16． 1 linl |
| fowemment account |  | 15， 150 | ． | 15，4， 0 | 3 | 15．190 |
| Graphies amalyst． |  | 5，010 | 1 | 5，185 | 1 | 5.125 |
| Methouls exanminer |  | 5,145 |  | $5,: 10$ | 1 | 5． 385 |
| Susal archituct | 1 | $5, \times 10$ | 1 | $5, \times 10$ | 1 | 5,30 |
| Promblel oflemer | 1 | 5．145 | 1 | S． 810 | 1 | 5， x 10 |
| I＇nation classilier |  | 3， 310 | 1 | 5， 435 | 1 | 5，435 |
| Printing spweralist |  | 5， 010 | 1 | 5，14，5 | 1 | $\therefore 145$ |
| l＇ubluations assistant |  | 5,040 | T | ：35， 545 | 7 | 2．5．， 5446 |
| 1 lublications editor | 1 | 5,185 | 1 | 5，310 | 1 | 5，435 |
| Salary and wage analyst | 1 | 5，54，0 | 1 | 5.145 | 1 | 6， 810 |
| Trathe manaper ．．．．． | 1 | 5，040 | 1 | 5，1mis | 1 | 5， 310 |
| Trimsputatom speckist |  | 31，285 |  | 31， 4.5 | i | 32， 3 －35 |
| （irmpla Range \＄4， 620 to $\$ 5,370$ |  | 43，500 |  | 29， 1388 |  | 45，3：0 |
| firwle 7 Ranse $\$ 1,205$ to $\$ 1.455$ |  | 211， 425 |  | 211，2fi0 |  | 2，1， 220 |
| firmbe ti．Rampe 3,8 S5 to 84,545 |  | 54，300 |  | 13，7：0 | 17 | 5， 515 |
| Orate 5．Range s ， 410 to \＄4．140 |  | 206， 210 |  | 191，120 |  | 21, |
| ¢ranc 4．Rimge en． 755 to $\$ 3.655$ |  | 301） 6155 |  | 317，545 |  | 吹为， |
| Trade 3．Range \＄2，450 to \＄3，4．50 |  | － 2 5， 440 |  | 233， 992 |  | $302+20$ |
| Crade 2．Range \＄2．250 to \＄3，250 |  | $55_{1 i,} 890$ |  | 112， 210 |  | 5n， 40 |
| Grafts，protective，and custodial grades： |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 2．Range \＄2， 420 to $\$ 2.540$ | 4 | 9，890 | 1 | 10，170 | 4 | 10， 450 |
| Uneratied positions at annual fates： |  |  |  |  |  |  |
| Rates of $\$ 5,040$ and almose． |  | 43，233 |  | ［14，0．5 |  | 4， $\mathrm{CiH}_{7} 7$ |
| Rates less than who 060 |  | $1, \div 29$ | $38{ }_{1}$ |  |  |  |
| Treduct lapses ．．．．．．．．．．．．．．．．．．．．．．．． | $\begin{aligned} & 899 \\ & 3.0 \\ & 100.1 \end{aligned}$ | $\begin{aligned} & 653,726 \\ & 427,746 \end{aligned}$ | $\begin{aligned} & 100 \\ & 3,793,8613 \\ & 56,4_{24}, 201 \end{aligned}$ |  |  |  |
| Net wernamont，devartmental（as－ ＂ruge nomber，net salary） | $\begin{array}{r} 794.9 \\ 3,25,980 \end{array}$ |  | $\begin{aligned} & 244,6 \\ & 3,549, \text { tije } 2 \end{aligned}$ |  | sist． 2 |  |
| Regular pas in exeess of 53－werk hase |  | 10， t 94 4 | $\begin{array}{r} 3,549, \text { titi } 2 \\ 11,835 \end{array}$ |  | $12,17$ |  |
| I＇ayment above basic rates： |  |  |  |  |  |  |
| Overtime and holday pay |  | 512， 428 |  | $555,710$ |  | 126， 140 |
| Night－work duffomitsl |  | 46，308 |  | $47,000$ |  | 47， 1900 |
| All personal services，deparmental | 3， 7 M 5,410 |  | 4．16it， $20 \%$ |  | 4，34ti，fictur |  |
| Fitld： <br> General schedule grabes： |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Administrative officer | 1 | 10，600 | 1 | 10， 600 | 1 | （2， 6400 |
| Fagineer | 1 | 110，0009 |  | 10．tu0 | 1 | 10， 000 |
| Government account |  | 39.060 |  | 39， 910 | 4 | 4is． 1010 |
| Nuval architect |  | 39.810 |  | 40,400 | 4 | 41，000 |
| Organization and methods exammer | 1 | 10，400 | 1 | 10，＋i，00 |  | 10，Gim |
| Research administrator ． | 1 | 10，600 | ， | 10，tivo | 1 | 11），8，60 |
| Grate 13．Range \＄8．360 to \＄9，360： |  |  |  |  |  |  |
| Accountant，fiseal | 2 | 17，120 | 2 | 17，320 | 2 | 17.320 |
| Attorney－at visar |  | 34，240 |  | 35，040 | 4 | 35， 3411 |
| Chemist |  | 9， 160 | 1 | 9，160 |  | 4.360 |
| Control suecia | 3 | 25.280 | 3 | 26． 450 | 3 | 27，041 |
| Enginew | ， | 51，9tio |  | 52，51：0 | 1 | 52，mix |
| Govornnunt account | ＋ | 6－5，450 | ＊ | 09，050 | 10 | 4，0¢9 |
| Industrinl specialist | $\cdots$ | 8.360 | 1 | 8,360 | 1 | 8． $5(\mathrm{x})$ |
| Marine enginetr | T | ${ }^{11} 1.120$ |  | 62， 120 |  | 12，9211 |
| Marine trinsport speciulist | 3 | 25．480 | 3 | 25，889 | 3 | 26， 240 |
| Metallurgist | ， | 9． 1617 | 1 | ！9，360 | ， | 9．360 |
| Navalarchit |  | 122，926 | 7 | 13， 720 | 7 | 424． 320 |
| Personnel off | 3 | 26， $0 \times 0$ | 3 | 26． 280 | 3 | 26,580 |
| 1 1hysicist | 1 | 9， 160 |  | 9， 360 |  | 9．3no |
| Planning and estimating supervisor | 1 | 9．Jin | $\pm$ | 9.360 | 1 | 9.360 |
| Production sujerintendent | 1 | 9， 160 | $\stackrel{2}{2}$ | 17，520 | 2 | 17，920 |
| Technologist ．－．－． 0 －$\$ 80$ | 2 | 14．320 | ， | 18， 520 | 2 | 1．4， 520 |
| cirsule 12．Range $\$ 7,040$ to $\$ 8,040$ ； |  |  |  |  |  |  |
| Accountant Administrative oflicer． |  | 25．760 | 5 | 31， 5000 | 4 | 28．Tim |
| Administrative oflicer | ， | 7． 540 | 1 | 7，840 | 1 | x， 040 |
|  | 4 | 4．3． 240 | 6 | 4．1， 4.40 | © | 4．5． 6.40 |
| Bacteriologist | 1 | 7.040 | ， | 7， 240 | 1 | 7． 240 |
| Budget specialist Cargo control specialist | 1 | 7， 40 | 1 | 7，440 | ， | 7． 640 |
| Cargo control specialist | 1 | 42， 440 | 1 | 43， 040 | 6 | 44.840 |
| Chassilist－ation and wage sperialist | 4 | 30,460 $3 \times, 560$ | 4 | 30，360 | 4 | 30,560 |
| District publications and printing | 1 | 2x，5（0） | 1 | 29， 360 | 4 | 30， 110 |
| Empluyeer riditions officer． | － | 15， 080 | － | 15，050 | 2 | 15，280 |
| Empluyee relations offieer． | 1 | 7． 1440 | 1 | 7.040 | 1 | 7，040 |
| Employec training officer | 9 | 633，960 | 7 | 50，880 | 7 | 52，250 |
| Enginecr | 43 | 318．520 | 43 | 319， 120 | 33 | 246，900 |
| Entomologist | ＋ | 7， 040 | 1 | 7．240 | 1 | 7，240 |
| General supply officer Covernment aceountant | 4 | 24，760 |  | 29，560 | 4 | 30，36\％ |
| Covernment accountant ln－service training officer | 12 | 85,680 | 10 | 73， 200 | 11 | 82，440 |
| In－service training offic Marine enginecr． | 2 | 14，280 |  | 14，480 | 2 | 14， 860 |
| Marine enginecr－．．．．－ | ${ }^{4}$ | 42， 440 | 6 | 43， 640 | 1 | 44．440 |
| Marine transport specialist Metallurgist．．．．．．．．．． | 5 | 35， 600 | 5 | 36， 600 | 5 | 37，600 |
| Metallurgist Naval arehitect | ， | 7.240 | 1 | 7， 240 | 1 | 7． 440 |
| Naval arehitect－－ | 34 | 248， 360 | 30 | 223， 200 | 30 | 22\％， 200 |
| Ordnaned technieia | 1 | 7，640 | ， | 7， 640 | 1 | 7． B 40 |
| 1＇lacement officer | 4 | 25，560 | 1 | 23， 21040 | 4 | 30， 130 |

Fhld－（matmand

 l＇pularetion stapumandent
 tonkwer

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1310dere sperialist．

Chemist－
Classiftedthon afd wago sheesalst．
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1：nyinect
Ensinewing matomal mshetor Viscal accommtani （ieweral sululy ufficer lroseral sumply suldryisor Incuector，shiphmbluce

Warine transportation spectabist Whtallurgist．
Aycologest－
ondnamee technician
Organization and metbods exam－

Flacement officer
Plamning and estimating supervisor
Prodinction sprialast
Statisticiam
Tanker of erat
Technolagist and eringunt specialist
Grade 10．Range $\$ 5.500$ to $\$ 6,250:$
Accounfart，fiscal
A Hommistrative officte
Cargo loadine jlatmer
Contract negotiator
Flectrical engineer
Flectronics technician
Enploye relations offier
Emgineering material instector Equipment specialist Firefighter
General supply officer
Government accountant
Infurmation and editorial speciulist
Alarine transportation specialist
Paval arehitect
Persomne assistant
Flacement and estimating assistant．
Publications and printing ofleer－．．．
［rocurement officer
Slipbuilding in
Ship engineering operating special－
Ship surveyor and inspector．
Statistician
Traffie nanager
Training officer
Transportation specialist
ratce．Rang or， $0 \$ 5,810$
Administrative assistant
Bacteriologist
Biacterlologis
Budget analyst
Cargo control specialist
Cargo loading planner
Chemist．
Classification and wage sucemast
Commorlity specialist．
Contract specialist．
Draftsman
Electronies technician
Employee relations assistant
Equipment specialist
Firefighter
Fiscal accountant．
Feneral supply supervisor．
Guard supervisur
In－service training assistant
Inspector－
Marine transport specialist
Material salvage supervisor
Methods examiner－－
Metallurgist
Neval argist．
Optometrist．
Ordnance technician

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1953 estimate

N1111－ $\begin{array}{ll}\text { H．}{ }^{2} & \text { Total } \\ \text { Salar } 5\end{array}$ Num－
$\begin{gathered}\text { Ver } \\ \text { ber }\end{gathered}$ 111 $\$ 73,20$
37,20
7,3 $\begin{array}{r}.200 \\ . .240 \\ \hline 040\end{array}$ 40

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\begin{array}{ll}
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\end{array}
$$

$\$ 75,000$
37,800
7,840
7,040
21,160
$\qquad$

$$
\begin{aligned}
& 48,34 \\
& 13,208
\end{aligned}
$$

$$
\begin{aligned}
& 15,4 \\
& 525
\end{aligned}
$$

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\begin{array}{r}
52,52 \\
455,94 \\
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$$

$$
\begin{array}{r}
32,3010 \\
191,800 \\
71,540 \\
44,940
\end{array}
$$

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\begin{array}{r}
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\end{array}
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HETIIL OF HERAOXAL SERYICES－－eontinuma

|  | 1950 netasil | 1this istimate | 1354 ustimate |
| :---: | :---: | :---: | :---: |
| Field－Continues <br> General sehedule grades－Continned <br> Grade 9 ．Range $\$ 5$ ， 1 iti to 85,810 －（＇on | $\begin{aligned} & \text { Num- Tutal } \\ & \text { ber } \begin{array}{c} \text { Silliry } \end{array} \end{aligned}$ | Num－Thrtal | $\begin{gathered} \text { Num- Tot:1 } \\ \text { lor } \\ \text { silay } \end{gathered}$ |
|  |  |  |  |
|  | 3 \＄15．505 |  |  |
| Fersunnel oticer ．．．．． | B ：\％1，3ht | （i）31．4ha | －32．fito |
| physieist | 1 5，4，25 | 1 S． 0 ¢ 0 | 1 5．145 |
| l＇laeement otheer | $7 \quad 36,715$ | $7 \quad 37.545$ | 730.235 |
| Procurement oflicer | 4 21，710 | 422.11 .5 | 4 22，4！ 10 |
|  | 1 5，105 | 15,310 | 1 5，310 |
| Production specialist．．．．．．．．．．．． Property and supply smpervisor． | 1 ［1， 4 ， 25 | 1 5，40，5 | 1 － 5 |
| Property and suptly smpervisor ．．． | 2110.385 | 210.915 | 2 10， 5405 |
| Shiplowling speidist ．．．．．．． | 4i 334，9m， | $\mathrm{r}_{5}$ ： $11.7 \mathrm{~T}, \mathrm{~s}$ |  |
| stutasticion ． | －11，2：0 | 8 12．2301 | 8 4，2．26 |
| Talumating equipment oferatos | 201103.825 | 20）105， 950 | 16 ic Si． 11 m .5 |
| Technologist ．．．．．．． | $\therefore$ 45，401， | ＋15，231 | 8 44，4tan |
| Tool and equipment specialist | $2 \quad 10,245$ | $\because \quad 151,6819$ | $3 \quad 18.555$ |
| Tratlie manager ．．．．－．．． | f）25，425 | 5 20，500 | $5 \quad 24185$ |
| Grade 8 ．Range $\$ 4,620$ to $\$ 5,37$ ？ | 135406 | 1114 ごさと，115 | 79382.475 |
| Grade 7．Range $\$ 1,205$ to $\$ 4,9{ }^{\circ}$ ．$\ldots$ ．．． | $45,50$ | $11 f_{1}, 4+2,!\text { ev! }$ | $36131 \text { lifar, ti2 }$ |
| Crade is．Range 83,795 to $\$ 1,545$ |  | 14） 53.216 |  |
| Grale 5．Range s． 3,10 to $\$ 1,1$ k | 5－5，119，191 | －ini 2,170, isi | $50.3,100,1401$ |
| Grade 4．Range \＄3， 175 to $\$ 3.655$ | （655） | fition | 656， |
|  | 2，211．54．5 | 2.254 .310 | 2，272，4ill |
| Frabe 3 ．Range $\$ 2,950$ to $\$ 3,430$ | $2,915,916$ | $\begin{array}{r} 487 \\ 3,135,475 \end{array}$ | 046 <br> $3,314,0,37$ |
|  |  | 174 $2,275,150$ | $4^{\circ}-14.110$ |
| Grade 1．Range $\$ 2,500$ to $\$ 2,500 \ldots$ ．．．．．． | 2t 45， $2 \times 6$ | $20^{2, ~(i t), ~(i m) ~}$ | 26 い年，24 |
| Crafts，protective，and eust odial grales： |  |  |  |
| firade 10．Range 84,565 to $\$ 5,315$ | $210,3 \times 0$ | $2 \quad 10.346$ | 2 10 10：31 |
| Griule 9．Range $\$ 4,150$ to $\$ 1,400$ | 10 17． 17.5 | 10 17．120 | 119 9．230 |
| Grabe 8．Range \＄3，74）to \＄4，tith | 11 77． 1121 | 11 f 11.11 .5 | 11 17．¢0， 1 |
| Grade 7 ．Rande $\$ 3,435$ to $\$ 1,435$ | 351411,225 | $36141,38+1$ | 31 111，1ral |
|  | 1501800 |  |  |
| Grame 5．Range ${ }^{\text {a } 2,94}$ to 83,454 |  | 24 － 63.8 .54 | 24 54，45 |
| Grade 4．Range $\$ 2,750$ to $\$ 3,2 \pm 6$ | 11 30， $2: 3$ | 11 31，ill | $18.51 .(\mathrm{mm}$ |
| Grade 3．Range \＄2，552 to \＄2，952 | 111117.12 | 41 113，23： | 44 114，Ans |
| Grade 2．Range \＄2， 420 to \＄2，840． | 3074.42 m | $3.5 \quad 47.538$ | 32 －1，em |
| Ungradel pasitions： |  |  |  |
|  | 2，13，73，3，549 |  | 14，711，2m1 |
| Rates less than \＄5，${ }^{\text {ation }}$ | $24,1196$ | 30）．174： <br> 100 －0c 044 | $31 .+114$ |
|  |  | 15，\％か， | ， |
| Total permament，fiel | 35，72， | 37，（4） | ［34， 695 |
| berhact la | $2, \frac{122,915,945}{29}$ | $\begin{aligned} & 1 \neq 2,22 \pi, 314 \\ & 2,144 \end{aligned}$ |  |
|  | 9，159， 855 | －， 5,5 ，－，3， 21 |  |
| Vint permanent，field eaverage number，net salary） | 32， 9412 | 35， 3 4 \％ | 37,4040 |
|  | $\begin{array}{r} 113,456,130 \\ 391,972 \end{array}$ | 134，6049，924 $1+1,123$ | $1+, 559,215$ |
| Fayment above basic rates： |  |  |  |
| Overtime and holiday pay | 15，044， 120 | 11．854， 613 | 12，10：2， 21.5 |
| Tazardous duty pay | 4.368 .0 .5 |  |  |
| Night－work differential | 70，840 | 73， $\mathbf{3}$（1） | 75.200 |
| All personal sprvices，firld | 136，721， 107 | 149， $7+1,564$ | 1．59．332，47if |
| 01 | 140，506， 517 | 153，！415， 771 | 164．04．5， 5.50 |

## Now，Manuyement Fund

OBLIGATIONS BY OB．J ECTS

| Objeet classification | 19.52 nelull | 1953 estimate | 1054 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanut positions | 7，319 | 7.859 | 8， 303 |
| Full－time equivalent of all other fositions | 6 | 22 | 5 |
| A verage number of all employees．．．．．．．．． | 6，244 | 7，221 | 7，875 |
| Average salaries and grades： |  |  |  |
| Groneral sehedule grades： |  |  |  |
| Average salary． | \＄3， 13 i6 | \＄3． 466 | \＄3，966 |
| Average grade． | C8－54 | （3）－5．4 | （18－5．4 |
| Ungraded positions：Arrage salary | ＊3，591 | \＄4．013 | \＄4，021 |
| 01 Personal services： |  |  |  |
| Permanent positions－．．．．．－．－．．．－ | \＄24，565， 169 | $\$ 28,546,858$ | $\$ 31,212,906$ |
| Part－time and temporary positions | 25， 346 | $220,915$ | $22,601$ |
| regular pay in excess of sz－ireek <br> base． | 93，943 | 109， 794 | 120，049 |
| Payment ahose basic rates． | 1，594， 640 | $2,000,231$ | 2，047，341 |
| 02 Total personal services | 26，279， 097 | 30，877， 800 | 33，402，900 |
| 02 Trasel | 976， 614 | 1，046， 700 | 1， $1 \times 2,900$ |
| 03 Transportation of things | 19， 418 | 1，31，700 | 32，700 |
| 04 Communication services | 1， 719,327 | 1． 884.200 | 1，948，000 |
| 05 Rents and utility services． | 157， 143 | 272， 900 | 132， 6010 |
| 06 Printing and reprodretion ．．．．．．．．．．．．．－ | 1，110， 045 | 2， 2174,700 | ¢114，fin0 |
| 07 Other contraetual ser vices．．．．．．．．．．．．． | 1，110．784 | $2,174,600$ | 2，510，300 |
| cies | 25，600 | 42，100 | 48，000 |
| 09 Supplies and matorials． | 1，74．5， 818 | 2，032，803 | 1， 886,500 |
| 09 Equipment．．． | 475， 692 | 336.3000 | 235， 000 |
| 13 Refinds，awards，and indemnities | 591， 000 | 718， 200 | 717， 800 |
| 15 Taxes and assessments | 163，332 | 132， 100 | 263．700 |
| Obligations incur | $33,740,870$ | 10，297， 000 | 43，015，000 |

## DETAIL OF PERSONAL SERVICES



# MILITARY FUNCTIONS-Continued 

## OEPARTMENT OF THE NAYY <br> Continued

Nemy Managemen! Find - Continned

## 

1952 actual

| $\begin{gathered} \text { Num- } \\ \text { ther } \end{gathered}$ | - Tutal s:13:11y | $\mathrm{NimP}_{\mathrm{Het}}$ | $\begin{aligned} & \text { Tutal } \\ & \text { satliry } \end{aligned}$ | $\operatorname{Minm}_{\text {ber }}$ | Total salury |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 20814 |  | 25 \$145, 4010 |  | 25 \$1*6, |  |
| 1 | $\overline{7}, 540$ | 1 | *, 040 | 1 | 4, 1141 |
| 1 | 7. $\times 10$ | 2 | 15, 心00 | 2 | 15,280 |
| 1 | 7.040 |  |  |  |  |
| $\stackrel{\square}{2}$ | 14.480 | 2 | 14, $\sin 0$ | 2 | 14, 44, |
|  | f1, 240 | 2 | 12, 680 | 2 | 12. 4 กn |
| 1 | 5. 140 |  |  |  |  |
|  | +i, 940 | 1 | 15,940 | 1 | 6., 910 |
| 7 | 15,380 | 8 | 52, 320 | 19 | 11s, gitiol |
| 5 | 30, 500 | t | fi, 540 | 1 | 6, 740 |
|  |  | 1 | 5,940 | 1 | 5, 440 |
| 3 | 25, 56\% | 4 | 26, 140 | 4 | 26, 514 |
|  | 14,029 | 5 | 314, 300 | 5 | 30.7411 |
|  |  | 2 | 11, 5<0 | 2 | 12, 12, $\mathbf{1}^{1}$ |
| 15 | (2, 300 | 15 | 112.320 | 20 | 124, 4 (1i) |
| 31 | 195, 140 | 34 | 2024. 40 | 41 | 201, 7411 |
|  | 5, 940 | 1 | 6.140 | 1 | fi, 1411 |
| 1 | 32.514) | 5 | 33.100 | 5 | 33.7111 |
| 13 | 37. 540 | ${ }^{6}$ | 3s. 440 | f | 34.241 |
|  | 5, 940 | 1 | 4i, 140 | 1 | 6, 140 |
| 1 | f. 140 | 1 | 6, 340 | 3 | 1.220 |
| 5 | 32.390 | 5 | 32,940 | 5 | 33,540 |
| $\begin{array}{r} 1 \\ 30 \end{array}$ | f. 1009 | 3 | 17, 125 | 3 | 17,540 |
|  | 116, (10\%) | 2-2 | 124, 500 | 22 | 132, 250 |
|  |  | 1 | 5,500 | 1 | 5, 625 |
| 1 | 41.52 .5 | 9 | 53, 125 | 4 | 54, 250 |
|  | fi, 000 | 1 | 6, 12.5 | 1 | 6,250 |
| $*$33 | 521. 315 | 10:3 | tim. 410 | 103 | 621.315 |
|  | 17, $\times 7.5$ | 5 | 29.250 | 5 | 29.45 |
| 3 | 411, 855 | $!$ | 52,751 | 9 | 53, 4.5 |
| $i$ | (i, 2.50 | $\because$ | 11,75.51 | 2 | 12. 1 mit |
| 3 | 18,000 | 1 | 23, 8.5 | 4 | 24,335 |
|  | 16, 50\% | 4 | 22, 375 | 4 | 22, 3.5 |
| . | 35. 625 | 6 | 36, 250 | 1 | 34, 750 |
| 1 | 5. 500 | 1 | 5,500 | 2 | 11,625 |
|  | 5, 5011 | 1 | 5, 625 | 1 | 5,750 |
| 1 | 5,750 | 1 | 5, 875 | 1 | 6,000 |
| +2. 105 |  | 5 | 27, 175 | 5 | 27, 5041 |
| $\frac{3}{3}$ | 10, 345 | 2 | 10, 443 | 2 | 10, 745 |
|  | 16.930 | 6 | 22.345 | 4 | 22, xif5 |
| 1 | 5, 0fin |  |  |  |  |
| 75 | 26, 925 | 5 | 32,610 | 1 | 33,36,0 |
|  | 405, 560 | 75 | 414,935 | 81 | 460,8511 |
| 1 | 10, 120 | 7 | 35, 670 | 7 | 34, 54.5 |
|  | 1 S, 1 \% |  |  |  |  |
| 4939 | 21.990 | 6 | 32,630 | 6 | 33,38i0 |
|  | 219, 21.5 | 12 | 229,270 | 50 | 275,000 |
| 164 |  | ${ }^{244} 1,302,120$ |  | 24 |  |
|  |  |  |  | 1,332, 420 |  |
| 11 | 59, 825 |  | 106, 740 | 20 | 109.24) |
| 8 41,855 |  | 18 | 93.455 | 15 | 95, 705 |
| $2 \quad 11.245$ |  | 3 | 16,55.5 | 3 | 16, 930 |
| 9 42, 540 |  | $1{ }^{1}$ | 4.5 .085 | 16 | 87,045 |
| 8 45,000 |  | 13 | 71.300 | 13 | 72,925 |
| 111, 520 |  | 10 | 51,350 | 10 | 52, 600 |
| 13 70, 655 |  | 1 N | 97.580 | 15 | 94, $\$ 30$ |
| 1 5, ofie |  | 1 | $5,18.5$ | 1 | 5,310 |
| 1 5,185 |  |  | 10,370 | 2 | 10. 620 |
| $\begin{array}{ll}7 & 37,420 \\ 2 & 10,245\end{array}$ |  | 9 | 48, 165 | 9 | 49, 165 |
|  |  | 2 | 10,495 | 2 | 10,745 |
| 2 10,245 |  | 210,120 |  | 210,370 |  |
| 15,060 . . . . . .-.... |  |  |  |  |  |
| 1 5,060 |  |  |  |  |  |
| 2 11, 62 |  | 4 | 21.740 | 4 | 21. 900 |
| 9 48,705 |  | 11 | 58,66i9 | 9 | 43. 290 |
| 147475 745 |  | 17 | 92,395 | 17 | 94, 520 |
|  |  | 737 |  | 741 |  |
| 2, 220, 870 |  | - 3, 615, 295 |  | , 3,725,275 |  |
|  |  | $1,5446,640,26.5$ |  | ${ }_{1,605}^{6,705}, 805$ |  |
| $448^{6,671,21}$ |  |  |  | $739$ |  |
| ${ }_{401}^{1.781,575}$ |  |  |  | 2, 306,310 |  |
| $404$ |  |  |  | 1, 763, 565 |  |
| $\begin{array}{r} 1,454,255 \\ 2,007,000 \end{array}$ |  | $5_{57}{ }^{1,630, ~ 2680}$ |  |  |  |
|  |  | 1,969, 345 |  | 2, 135, 435 |  |
| $1,529^{2,007,000}$ |  | 1,520 |  | 1, $7305,543,45$ |  |
| $754^{4,709,855}$ |  | 4 802,545 |  |  |  |
|  |  | 1,138 |  | 1,116 |  |
| 2, 133, 360 |  |  | 244, f30 | 3,069, 000 |  |
| 4 10.560 |  | $3 \begin{array}{r}\text { 3, } \\ 8,300\end{array}$ |  | 3. | 8, 540 |
|  |  | 3 | 9, 402 | 3 | 9, 562 |
| $\begin{array}{ll}1 & 3.454 \\ 2 & 5,900\end{array}$ |  | 5 | 14,310 | . | 14, 7111 |
| 410,528 |  | 9 | 23, 008 | 9 | 24, 328 |
| 7 17,580 |  | 12,520 |  | 12,870 |  |
| $\begin{array}{ll} 1 & 5,060 \\ 1 & 5,101 \end{array}$ |  |  |  |  |  |
|  |  | 1 | 5,221 |  | , |



|  | 1092 actual |  | 1953 'stimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Finga-Comtinuma |  |  |  |  |  |  |
| Unerimed postions at anotal ratesContimual | Nimi- | Tutal | Nimm- | Total | Num- | Total |
| Tates of 85,0 i0 ama abore - Contioued |  |  |  |  |  |  |
| Leadinguran film assembler |  | \$5,512 | 1 | \$5.887 | 1 | \$5, 887 |
| Leadingman hithograptier |  | 5,928 | 1 | 5,928 | 1 | 6, 032 |
| leadingman printer |  | 34, 9x2 | 3 | 17, 838 | 3 | 17,942 |
| Quarterman . . |  | 5,0611 |  |  |  |  |
| (zuarturman machinist |  | 5. 0tio |  |  |  |  |
| (quarterman printer |  | 23, 8.54 | 3 | 19. 0194 | 3 | 19,094 |
| Supervisor littograp | 1 | 5. 1.8 | 2 | 11,073 | 2 | 11,385 |
|  | 1 | 4, 3fis | 1 | 4,368 | 1 | 4,368 |
| l'ositions at hourly rates: |  |  |  |  |  |  |
| Rates equivalent to \$5,0ein and abore |  |  |  |  |  |  |
| Forenan printer |  | 13, 133 |  | 13,463 | 2 | 13, 793 |
| Hand compositor-make-up |  |  |  | 10, 494 | 2 | 10, 494 |
| Joh printer | 2 | 11,76 |  | 17.436 | 4 | 23, 073 |
| Job printer, instructor |  | 5, 116 |  | 5,116 | 1 | 5. 116 |
| Leadingman printer |  | 22. 755 |  | 23, 088 | 4 | 23, 192 |
| Lithographie pressman |  | 28,747 |  | 11, 320 | 6 | 32, 538 |
| frinting plant superintend'nt |  | 6,302 |  | 6, 302 | 1 | 6,302 |
| I'rinting flant superintentent, assistant |  | 5, 949 |  | 5,949 | 1 | 5,949 |
| I'hotolithographer |  |  |  |  | 1 | 5, 242 |
| 1'rugressmanl . |  |  | 2 | 10. 672 | 2 | 10,6\% |
|  | $\because$ | 12, 605 |  | 7,259 | 1 | 7. 259 |
| 'puarturman mintar, job |  | 5, 237 |  | 5, 637 | 1 | 5. 637 |
| Shop hammer, p inter |  | 10, 276 |  | 11.190 | 2 | 11, 190 |
| Snatpper |  | 111,628 |  | 31, 548 | 6 | 31,598 |
| Supurvisor, lithographar |  | 4,548 |  | 20,842 | 4 | 21,091 |
|  | $6+13$ $2,2$ | $22 \% 751$ |  | iv2, 754 |  | $690,635$ |
| Total purmament, fiell | $\pi, 115$ | $0,256$ | $7,480$ | $107$ |  |  |
| 1) Whact lapses | $\begin{array}{r} 1,05019.9 \\ 4,0 \end{array}$ | $0 ; 0,039$ | $601$ <br> 2, | 56, 700 | $426$ | $708,527$ |
| Nut fermanamt, forld (average mamber, nut salary | fi, Mif. I | भ) $21 \widetilde{1}$ | $\begin{gathered} 7.169 \\ \quad 28,3 \end{gathered}$ | $350,407$ | $\begin{gathered} 7,841,6 \\ 31,0 \end{gathered}$ | $035,051$ |
| l'art-time and tamporars positions: |  |  |  |  |  |  |
| 11. A. E. enployrment |  | 15,0100 |  | 22,515 |  | 22,604 |
| Ropular pay in excess of 52 -woek trase |  | [15, 793 |  | 109, 125 |  | 119,365 |
| lay mont atrove trasie rates: |  |  |  |  |  |  |
| grertime amd holidas pay |  | 12, 14.48 |  | 29, 267 |  | 972,123 |
| Night-work difforentail |  | 18. 73 |  | $26_{+} \times 56$ |  | 30.624 |
| . Additional puy for servier aborat |  | 24,765 |  | 34,980 |  | 35,933 |
| All gersonal serviees, field | 25,3 | 362, 217 | 30, | 773, 150 | 33,2 | 215,700 |
| (1) Personal sorviess | 26.9 | 799,097 | 30, | 87, 800 | 33.4 | 402,900 |

Name Stock Fund-
Scmenule . 1-1. Aferued cepornditures by objects



## CURIREVT UUTHORIZATIONR

# CIVIL FUNCTIONS <br> DEPARTMENT OF THE ARMY 

('emeterial Expenses

## Cemeterial Expenses, Department of the Army

OBLIGATIUNS BY OBJECTS

|  | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 657 | 660 | 1889 |
| Full-time equivalent of all other positions. | 29 | 34 | 34 |
| A verage number of all employes. | 612 | f.38 | 696 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$3, y23 | 83, 391 | \$3, 946 |
| A verage grade-.... | , $\mathrm{S}-5.4$ | (iS-5.5 | CS-5. 4 |
| A verage salary..... | \$3.045 | \$3. $18 \%$ | \$3, 2012 |
| A verage grade. | PC-3.9 | CPC-4.0 | CPC-4.1 |
| Ungraded positions: A verage salary | \$2,901 | 82, 944 | 82,969 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$1, 955, 28 2 | \$2,062, 394 | \$2, 234, 819 |
| Part-time and temporary positions Regular pay in excess of 52 -weok | 53, 532 | 64. 127 | 87,980 |
| base............................. | 7,518 | 7,932 | 8, 5146 |
| Payment above basic rates | 37,904 | 33,229 | 21,756 |
| Total personal services | 2,054, 236 | 2, 167,682 | 2,353. 201 |
| 02 Travel | 21, 8811 | 21,655 | 23,800 |
| 03 Transportation of thiogs | 313,279 | 261, 602 | f64, 049 |
| 04 Communication services | 25.910 | 30, 000 | 31, 545 |
| 0.5 Rents and utility services. | 40,720 | 49,244 | 47,944 |
| 07 Otber contractual services | 300, 5.51 | 316, 202 | 321, 847 |
| 08 Supplies and materials | 174,333 | 171,380 | 191, 7 fif |
| 09 Equipment.... | 1,178,956 | 1,060, $\times 12$ | 1,929,299 |
| 10 Lands and structures | 339,494 | 100, 100 | 685, 300 |
| 15 Taxes and assessments | 22,394 | 23, 1417 | 24, 219 |
| Subtotal.. | 4, 471,138 | 4,201,822 | 6,072,020 |
| Deduct charges for quarters and subsistence | 26,982 | 41,822 | 42, 020 |
| Obligations incurred | 4, 44, 156 | 4, 160,000 | 6,030,000 |

DETAIL OF PERSONAL SEHVICES


## CIVIL FUNCTIONS Continued

DEPARTMENT OF THE ARMY-Continued
Cemeterial Expenses cuntinued
Cemeterial Expenses, Department of the Army-Continued
HETALL OL FFRSON:IL SERVGES-continued

|  | 1982 :cetual |  | 1953 estituilu |  | 1si4 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fubl Contimam | $\begin{gathered} \text { Nun!- } \\ \operatorname{lir} \end{gathered}$ | $\begin{aligned} & \text { Tutal } \\ & \text { Silary } \end{aligned}$ | $\begin{gathered} \text { Num- } \\ \text { hier } \end{gathered}$ | Tutal sulizry | $\underset{\substack{\text { Num } \\ 1+4}}{ }$ | Tutal salary |
| (inmaral scheduld er mbis Contimmed |  |  |  |  |  |  |
| Grade 10. Range $\$ 5,510$ to $\$ 6,250$ : |  |  |  |  |  |  |
| Superintendent |  | \$.5, 500 | 2 | \$11,010 | 2 | \$11,000 |
| True surgeot. |  |  |  |  | $1 \quad 5,685$ |  |
| Grarle 9. Range $\$ 5$, mon to 85,810 : |  |  |  |  |  |  |  |
| Saperintemient |  | 10, 120 |  |  |  |  |
| Gradu s. Ranme $\$ 1,120$ to $\$ 5,36$ |  | 28, 815 | 8 | 39.085 | 7 | 33.715 |
| Grible ${ }^{\text {a }}$. Range $\$ 4,205$ to $\$ 4,0.55$ | $1 i$ | 99, 780 | 16 | 70. 280 | 14 | 70, 2811 |
| Grade 6. Range $83,7 \$ 5$ to $\$ 4,545$ | 15 | 57, 550 | 19 | 74. 105 | 19 | 74, 105 |
| Rrade 5. Raner \$3, 410 to $\$ 4.160$ | 48 | 173,055 | 49 | 180.215 | 4.9 | 180. 215 |
| Frable 4. Range $\$ 3.185$ to $\$ 3,6155$ | 10 | 34,310 | 11 | 37.905 | 12 | 41,380 |
| Grarde 3. Range \$2, 250 to $\$ 3,430$ | 24 | -7,240 | 22 | \% 0,140 | 23 | 73, 250 |
| Frambe 2. Range \$2,750 to \$3,230. | 1 | 2,900 |  |  | 1 | 2,910 |
| Crufts, Protertlre and eusionliz] gradus: |  |  |  |  |  |  |
| (irate f. Range $\$ 3,2$ an to $\$ 3$, fisi) | 2 | 7,360 |  | 11, (14) |  | 11, 480 |
| Crade 5. Range \$2,474 to \$3,454. |  | 9, <42 |  | 3,294 |  | 3. 294 |
| Frade 4. Range \$2, 500 to 83,2301 | 111 | 31, 8131 | 5 | 16, 174 | 5 | 16, 150 |
| Grade 3. Range \$2,552 to \$3,432 |  | 23,536 |  | 17,792 | 6 | 17. 792 |
| Uneraded pusitions at anmual rates: |  |  |  |  |  |  |
| Rates of $\$ 5,11 f 0$ atd atrove: Treer expert | $3961,119,806$ |  |  | 6, 240 |  | 6, 240 |
| Rates less than \$5,000. |  |  | $3921,1511,760$ |  | $4071,204,704$ |  |
| Total pe | $\begin{array}{r} 533 \\ 54,6753,974 \\ 540,476 \end{array}$ |  | $\begin{array}{cc} 536 & 1,694,40 f 1 \\ 541 & 127,201 \end{array}$ |  | $\begin{array}{rr} 505 & 1, \\ 2162.240 \\ 21 & 49.360 \end{array}$ |  |
| [n4lact lanse |  |  |  |  |  |  |  |  |  |
| Nít permanent, fipld (avarage number, net salary) | 471 |  | 4.46 1.367.205 |  | $5351,712,880$ |  |
| I'art-fime and temporary positions; Tomporary embloyment |  |  |  |  | 47,9806,588 |  |
| Regular fay in excess of 52 -woek base | $\begin{array}{r} 53,522 \\ 5,81 \end{array}$ |  | $6,028$ |  |  |  |  |
| I'ayment above tasie rates: ixyrtime and holfday pay. | 27, 229 |  | 28.2102,612 |  | 14,7403,713 |  |
| Idditional pas fot serviee abroad. |  | 4. 84.5 |  |  |  |  |  |  |
| All 1 ursonal strvires, field. | 1, find, 965 |  | 1,698, 192 |  | 1, 425, 801 |  |
| 111 Persomal survieus. | $2.054,236$ |  | 2, 167,662 |  | 2, 353, 201 |  |
| -- |  |  |  |  |  |  |

Rivers ant Harbors and Flond Control

## General Investigations-

| Objut chasificution | 1452 :30143] | 1953 matmate | 14,54 ustimate |
| :---: | :---: | :---: | :---: |
| Total number of fermanmot pusitions F'all-time equivilcht of all wher fusitions A verage number of all employees... |  | 296 5 295 | 261 4 350 |
| A verage sularias amul grados: fienerid schelhle grarles: |  |  |  |
| A verage salary .. |  | +1, 421 | 84. 421 |
| A rerage grade |  | GS-7.2 | (78-7.2 |
| Ungraded positions: A verage salary |  | \$3.000 | \$3,000 |
| il Personal servicos: <br> Permanent pasitions <br> Part-time and tempurary positions. <br> Regulat pay in excess of 52 -week base. <br> Payment above hasie rates |  | \$1, 2ヶi2, 15.5 | \$1,544,071 |
|  |  | 15,000 | +12,000 |
|  |  | 1,849 | 5,929 |
|  |  | 17, 500 | 18,000 |
| Total persomal services (see Consolidated schedule) ...... . |  | 1,300,000 | 1,580,000 |
|  |  | 55, 000 | 70, 1000 |
| 133 Tramsportation of things |  | 2,000 | 3. 200 |
| 04 Communieation surviers |  | 100 | 100 |
| 0.5 Rents and utility services |  | 5, 000 | 5,500 |
| 167 ()ther eontraetual services ............. |  | 6755,015 | 963, 500 |
| services performed by other ageneies |  | +16, 600 | 8660, 400 |
| Services performerl by "Refolving fund, Corps of Engineers". |  | 1,459,190 | 2, 1003,100 |
| ux Supplips and maturias. |  | 50, 0100 | 70, 000 |
| 13 Refunds, awards, :thl indemmities |  | 250 | 250 |
| 15 Tous and assessmonts. |  | 2,540 | 1,050 |
| Total obligutions. |  | 3,945,645 | 5, 500, 030 |

Construction, General
GBIHEATIONS BY OBJEYTA

| Objret classification | 1452 actual | 1983 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| CuRT'A OE ENTANEERA |  |  |  |
| T |  |  | 1. 415 |
| Full-time equiralent af all other positions |  | 95 | 9.5 |
| Avirage mambet of all wimployers |  | 1,375 | 1, 4] 4 |
| drengen salaries amm erates: formeral stientule grables |  |  |  |
| A wrime salary |  | \$4.568 | \$4. 5 Sis |
| 1vorage grate ....... |  | fis-rix | Cis-fis |
| Crafts, protuetive, and customial qrables: |  |  |  |
| Average salary |  | 83,346 | \$3, 394i |
| Averate griule |  | C PC-5.3 | CPC-5.3 |
| I'ngmaler frositions: Ararace sols |  | \$3, 443 | \$3,448 |
| 01 Persumal surtiens. |  |  |  |
| Permanent positionks |  | *5, 141, 169 | 85, 313, 5466 |
| Part-tima and temporary mosithons |  | 257,000 | 257.000 |
| Regular poy in weess of 52 -week hasis |  | $19,5.31$ | 20, 404 |
| Pinment above basim ratus - |  | $502,000$ | 514,000 |
| Tutal personal sutvious (sew Comsuludaterl sebermber |  | 5, 940,000 | 1i, 110,000 |
| 0\% Truvil ........ |  | 120,000 | 150,000 |
| 03 Tramspurtation uf thiness... | -- -- | 200.000 | 225,000 |
| 04 Commmaneation sorvices... |  | 20,000 | 25, 000 |
| os lunts amd utility sprvices |  | 175,000 | 200, 000 |
| 07 wher eontractust survioss |  | 19, 418, 405 | 20,000,000 |
| siryioes performat hy other agencies. | -.-. | 1,000.000 | 1,000,000 |
| survices performed to "Ruwnivg fuml. Corps of Encincers" |  | 44, 841,317 | 46, 468,0699 |
| if supplits and materials... |  | 2,000, 000 | 3,200,000 |
| 04 Fiplijument |  | 1,000, 000 | 1,500,000 |
| 10 Lamels amd struetmes. |  | 3tili, 251, +00 | 102, 62, 351 |
| 13 Rufands, awarts, thl imbunuitios |  | 4.500 | 5,050 |
| 1.5 Taxesame assossmuts... |  | 23,000 | 24,000 |
| Subtutal -- |  | 441, 493, 822 | 487, 52m, 5000 |
| Trumel charges for quathers amd subsistmone |  | 183, 500 | 183,500 |
| Tout.1] utbligat ions . . . . . . . . . . . | --.... - | 411,310,322 | $1 \times 7,345,000$ |

W. FIEII LNT WHIMAFE CERVICF
Tontal numbur of prmanent prositions Full-time equivalent of all other positions A vorage number of all employees
A rragge salaries and grades
fieneral sehednle grades
A verage salary.
of Personal services
Promanent positions
1'irt-time amd tempurary pusitions
Requilar pay in cuecesur 52 -wenk luas
Tuta] persumal survices (sue Con Solimlated schechule)
02 Travel
03 Transportation of things
04 Commannicatiom surviers
05 Rents and ntility sutices
06
07
Other contractual sorviows
07 otber contractual servic
08
Supplies and materials.
04 Equipment
10 Larms and strueture


|  | $\begin{aligned} & 1,418 \\ & 111 \\ & 1,427 \end{aligned}$ | $\begin{array}{r} 1,4,59 \\ 113 \\ 1,467 \end{array}$ |
| :---: | :---: | :---: |
|  | $\begin{array}{r} \$ 4,566 \\ \text { (8S-6.8 } \end{array}$ | $\begin{array}{r} \$ 4,566 \\ \mathrm{fS}-6.8 \end{array}$ |
|  | $\begin{array}{r} \$ 3,396 \\ \mathrm{CPC}-5.3 \\ \$ 3,448 \end{array}$ | $\begin{array}{r} \$ 3,396 \\ \mathrm{CPC}-5.3 \\ \$ 3,448 \end{array}$ |
|  | $\begin{array}{r} 85,297,894 \\ 30 \mathrm{~S}, 741 \end{array}$ | $\begin{array}{r} \$ 5,457,8 \pi 1 \\ 2 \times 6,1000 \end{array}$ |

GBLIGATIGNS BY (HBJELTS-- continnmi

| Orjeet classification | 1952 actimal | 1933 estimate | 1954 esilmate |
| :---: | :---: | :---: | :---: |
| sumbiary-continued |  |  |  |
| 01 Pursonal services-Continued <br> Regular pay in exeess of 5 -wow base <br> Piaments above hasie ratus |  | $\begin{aligned} & \$ 24, \text {, } 1645 \\ & 2+12,13010 \end{aligned}$ | $\begin{aligned} & \$ 21,196 \\ & 519,0100 \end{aligned}$ |
| Total presmal sprviers <br> 02 Travel |  | b. 1293,300 | (i, 25.4, 6 699 |
| 03 Transportation of things.. |  | 21/2, 181 | 229, 1 (14) |
| 04 Communication services. |  | 21,250 | 25, 419 |
| 05 Rents and utility services |  | 1\%\%. | 217, 5 (1) |
| 06 Printur and reproduction. |  | 120 | 419 |
| 07 Other contractual services |  | 21, 030, 284 | 22, 0.39, 878 |
| Services performed by other agencies. |  | 1, 1400,1030 | 1,0以0, 000 |
| Services performed by "Revolving fund, Corps of Enginerrs' |  | 44, 841,317 | 46, 468.049 |
| 08 supplies and materials |  | 2, 1095,145 | 3, 227.010 |
| 09 Equipment. |  | 1. $2 \times 1.6109$ | 1, 539.5170 |
| 10 Lands and structures -......atio |  | 364, 774, 5196 | 410, 259, 734 |
| 13 Refunds, awards, and indmmitits |  | , f, 517 | 5.1050 |
| 15 Taxes and assessments |  | 23, 000 | 24, 0000 |
| suhtotal. |  | 445, 747,023 | 191, 478, 500 |
| Deduct charges int furters amm sulnsistence |  | 183, 501) | $183,5(6)$ |
| Total ohlimations |  | 145, 563, 523 | 491, 295, 000 |

Operation and Maintenance, General
OBLIGATIONS RF OBJECTS


HBI.AGATHMS BY (HIJECTS—continumal

| Ohjuet classification | 19.82 zetus! | 1453 estlmate | 4, fustimatr |
| :---: | :---: | :---: | :---: |
| Allucation to derartaent of niterior, FISH AND WILDLIFE SERVICE - con. |  |  |  |
| 02 Travel |  | \$5, \% 24 | \$11.90\% |
| as Transportation of thinus. | - - | 420 | 1. 19410 |
| ${ }^{1 / 1}$ Commmunicatom services. . |  | +ial | 'mas |
| (15 Kents and utility serviess. |  | (i, 106) | 7, |
| (18) Printum and remouluction |  | 50 | 44.5 |
| 17) Gither contramimal atrie'cs. |  | int. 121 | 154.04" |
| in supplios ami maturazs.. | -- |  | 175, 515 |
| (1) EqMipmont - . |  | '27. 500) | 19, $0^{\text {a }}$ |
|  |  |  |  |
| स1'MM (Ry |  |  |  |
| Toutal numiter of prommment pustmons |  | 2. 193 | 2.3 Sm |
| Full-time equavalent of all other pusitums |  | 2114 | $15 \%$ |
| A veraqu mamber of all +mplosem |  | 2,451 | 2.39] |
| A verage salarios :and gralpa: Ifenural schethbe grames: |  |  |  |
|  |  |  |  |
| Avaragesalary |  | +4,524 | 84, 524 |
| Averame gratr |  |  | 1isti.7 |
| Cuarts, proterticy, amienstondial erarle |  |  |  |
| A verave sabary |  | \$3.3ns | 83, 388 |
| Ifrrate grate. | . | Cl' 0.5 .5 | (1'6-5.5 |
|  |  | \$2, 14.1 | 83, 4.81 |
| 01 Jrramal services |  |  |  |
| P'eramathat positions |  |  |  |
| Part-time and tembotary $\mathrm{l}^{\text {maxitions }}$ |  | 611, $1: 30$ | 449.200 |
| Regatar pay in everss of 52 -wowh base |  | 33, 700 | 33, 241 |
| Payments ahow basie rates |  | 1.1090, 11014 | *-0), 01\% |
| Total gursmual sterviers (sute Con- <br> solilated scherdulor <br>  |  |  |  |
| 02 Travel.... |  | 3310, 220 | 311, 9月10 |
| 03 Transportation of things. |  | $4.50, \times 20$ | 411, 1910 |
| 14 Communieation sew viees |  | 50, 6.50 | 45, 8 HM |
| (rs Runtsanal atility selvices |  | 306, 4010 | 257, 5011 |
| Def Printine and reproduction |  | (11) | 445 |
| 197 ()ther contractual survices. |  | [ii). 3ns, 121 | 21, 4.4 , 01:3 |
| survices performest hy other hagenries | $\cdots$ | 3,500, 10, 5 |  |
| surviers performed by "Rovolvine fund, (arps of Enginews" |  |  |  |
| Os supplies and maturials. |  | 11, 180, 06 cm | 8, 775, 212 |
| 09 Equipment | - . | 27\%, 560 | 219,540 |
| B Reftruls, asabls, and indemmities |  | 2. 8 (1) 0 | 2. 9000 |
| 15 Taumbant :asassmuts ....... |  | 42.10 mm | 41,400 |
| Subtotal |  | $129,5415,462$ | 97, 151, 00 ck |
| Wenduct drarges for quartors and sumsist. phep |  | 151,000 | 151,0¢6) |
| Totalolsligations |  | 122,764, 862 | $97,000,000$ |

## General Expenses

WRIJGITIONS BY OBJECTA

| Ohjoet classifieat 60 m | 1952 actual | 1453 ustimate | 1 ustimute |
| :---: | :---: | :---: | :---: |
| Shmimbry of Persount Sernicrs |  |  |  |
| Total number of promament positiens. |  | 1, 807 | 1, 129 |
| A verage number of all employets | - $\cdot \mathrm{T}$ - | 1,713 | 1, 6.5 .5 |
| A vorige salaries and praturs: Gerwral schedule gralles: |  |  |  |
|  |  |  |  |
| A verage salary |  | $85,3 \times 1]$ | \$5. 3 m 10 |
| Averuge grade |  | (8, -7.4 | $1+57.8$ |
| Crafts, protective, and eustodial gradus: |  |  |  |
| A verage salary ... ... ........ ... |  | S2, win | \$2, 4,0 |
| A vorite grarle... |  | ('PC-3,2 | (1'C-3.2 |
| I'ngraded positions: Asprage salary |  | \$2, 810 | \$2.810 |
| I'ursonal serviers ohligations: |  |  |  |
| f'ay and allowances to commissionsel ollicers |  |  |  |
| ['ermanent positions |  | $8,559.74$ | 8, 330, 114; |
| Regular pay in excess of 52 -wetk hase |  | 32, 795 | 31, 424 |
| Payments ahove basic rates |  | 74, 615 | fir, 500 |
| Total personal service obligations (sere Consolidated scherlule) |  | 4. 989.851 | 8, 752,432 |
| Direct Olfigutions |  |  |  |
| (0) Jorsomal services: <br> Civilian l'sy and allowances to commissioned oflieers. |  |  |  |
|  | -.. ....- | R, 324.8 .94 | - 112,520 |
|  |  | 323,312 | 203, 31\% |
| (1) Travel. |  | 500, 01010 | 1,053, neto |
| 03 Transportation of thugs. |  | 25, 0411 | 18, (4)1) |
| 0f Communieation serrices. |  | 190, 800 | 172,304 |

## CIVIL FUNCTIONS Continued DEPARTMENT OF THE ARMY-Continued

Rufers and Harbors and Flood Control-Continued

## General Expenses Continued


Objut (lassificat|an
10.52 :atual 1953 fostimate
19:4 estimate

## Ihred Obligations-Continumd

0.5 Runts and nility sorvices
on brintang and reprodactions
$0_{i}$ fither cmatramual servies
Antricus furformuld by ather agen-
ches
(os Suphles and maternals
194 Eiflitiment
13 Ibefands, aw:arils, and inlemomties
15 Taxes:mblacsessmants
Tostal direct ahdiphtions
Ohtigations Puphty Out of heimhersf meats From Ghar leconits
i1! I'risumal serviens: Civalan

of Thanspurtation of thangs
at Commamicatan serviles
05 Rents amd utility servicos.
(1) Jrintine and reproduction

Wi- Other romitractual services
us supplias and matorials
Fotal ohligations payable ont of
rimbursements from other aceimants
Total ohligat ions $\qquad$ 174. 1100

11, 92, 217

OBLIGATIHNS BY GBJECTS-continutad

| Object classification | 1952. actuibl | 14.53 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| A verage salaries and grades: |  |  |  |
| teneral schedtule grabes: |  |  |  |
| Avprage saliry | \$4.624 | \$4, 649 | \$4. 609 |
| A verage grade. |  | $\mathrm{CBF}_{2}-7.1$ | 18, 7.1 |
| 01 Persomal serviees: |  |  |  |
| Prmantent positions. | 875, 30.7 | \$39.412 | \$117.399 |
| Regular pay in excess of 52 -week hasp. | 249 | 152 | 4.51 |
| Payment above bacic rates. | 3.095 | 1. 564 | 3.000 |
| Total lersonal services (ste Consolidited schadule) <br> 02 Travel | 78. 683 | 41,094 | 120, 850 |
|  | 7.461 | 2. 540 | 7. 500 |
| 03 Transportation of things | 304 | 150 | 500 |
| 04 Commmmication services. | 463 | 50 | 100 |
| 05 Rents and utility services | 1,542 | 150 | 300 |
| 07 Other contrictual services | 4, 00.5 | 43.182 | 713,100 |
| fund, Corps of Engineers"-. . . |  | 46. 266 | 136, 150 |
| On Supulies and materials . ........ | 604 | 900 | 10.000 |
| 09 Equipment ............. | 3,044 |  |  |
| 15 Taxes and assessments... | 175 | 100 | 500 |
| Total obligations | 136.596 | 134,392 | 989.000 |

Maintenance and Improvement of Existing River and Harbor Works

OBLIGATIONS EY OBJECIS

Ohject classifieation

CURPG UF ESUINEERA
Summary of Personal Nervices
Total namber of permanent positions Full-time equivalent of all other positions. Arerage numbur of ill employers.

Average sularies and grates:
firtiral schedule grades:
Avpraeo salary

Atuprage salary
Crafts, potective, and custodial prables I verage salary
Ungraded positions: Ivarago salize
Personal service ohligations
Pay and allowances to commissioned
Purmanent rositions
Part-time and temporiry positions.
Part-time and temporiry posifions...
Regulnt pay in excess of 52 -week hase
Payment ithove hasic rates.
Total personal service obligations (see Consolidated schedule).

IVrect ohligations
01 Personal services:
Civilian.
Pay and allowances to commis sioned officers. 02 Travel..
03 Transportation of things
04 Comnabnication serviees
04 Comnibnication services
05 Rents and atility services
05 Rents and utility services.
06 Printing and reproduction
Services performed by other agen-
cies ..........................
08 Supplies and
09 Equipment ...........
10 Lands and strucures
13 Refunds, awards, ard indemnitios....
13 Refunds, 15 Taris, imat
Snhtotal.
Deduct charges for quarsers and subsistence..

Total direct obligations
Obligations Payntile Out of Reimbursements
From Other 1 ccounts
01 Personal services: Civilian 02 Travel
03 Transportation of things
Commumacation services.
Rents and utility services.
Rents and utility services.
Printing and reproduction
Other contractual service
Supplies and materials.
Supplies and
Lands and structures.
15 Taxes and issessments
Total obligations payable out of reimbursements from other accounts

Total obligations.

| 1952 actual | 19.53 estlmato | 1954 estimate |
| :---: | :---: | :---: |
|  |  |  |
| $\begin{array}{r} 15,622 \\ 674 \\ 15,529 \end{array}$ | - .... - - | - |




Total obligations payable out of reimbursements from other accounts

Total obligations $\qquad$
$\frac{25.305 .110}{1220,079.002} \xlongequal{\ldots}$

[^1] appropriation "Power plant, Bonneville Dam, Columbia River, Oreg., ennstruction." Activities for this account are included under the appropriation "Construction, general."
${ }^{1}$ Includes comparative transfer obligations in the amount of $\$$; 8 . 4 transforred from the appropriation "Flood control, Trinity River. Tex." Excluld's cumparative transfer
 eral, tmergencias

## Flood Control, General, Emergencies-

oblifiations ry objects

| Object classification | 1952 actual | 14.53 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 6753 |  |  |
| Full-time equivalent of all other positions | 231 |  |  |
| A verage number of all umployens. | $\times 16$ |  |  |
| Average salaries ant grales: Gineral schedule granles: |  |  |  |
|  |  |  |  |
| A verage salary | 81,124 |  |  |
| A virage grade. | 16-6is) |  |  |
| Crafts, protective, and custodial grades: |  |  |  |
| A verage salary. | \$2.937 | ... . .- |  |
| Average grade............ | СРС-3.9 | ....- ... |  |
| Ungraded positions: A verage salary | \$4.365 |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$2. 6681.717 |  |  |
| Part-time and temporary positions. | $724 i, 425$ |  |  |
| Regular pay in excess of 52 -wetk base. | 10, 221 |  |  |
| Payment above basic rates. | 19+0, 215 |  | ... |
| Total personal services (see Consolidated scheifule) | 4,359,078 |  |  |

## CIVIL FUNCTIONS Continued

## DEPARTMENT OF THE ARMY- Continued

Rivers and Harbors and Floob Confrob-Contimed
Flood Control. General, Emergencies Continued





## Flood Control. Mississippi River and Tributaries

ORLIGITIONS HY ORITECTS

Summary of Personal Serrices
Total number of promathent positions...
Full-tinae ermivalent of all other positions Finl-tinmemprivalent of all other positions A verage salarius and grades:
(imeral schemble gratus: Averige salary Average erable
Crafts, protective, and chastodial grades. A verage salars. A veriage griade
1 irides estabisished by act of Mray 15 , $1929(3.31$ 1.S. ( 712 h )
I'ngralud positioms Average salary
l'resonad serviee ohligations.
T'ay and allowances to eommissioned offlicers
Pormanent posit mons
Fart-tlme and temporary positions
Regular pay In exeoss of sewerk hase
Fisyment atoove lasje rates
Total personal service ohligations
(sret

## Direct Ohligations

(1) Porsomal serviese

Civllian
lay and allowathees to eommis. sloned officers.

```
42 Tracel
```

113 Transportation of things
04 Conmmumiation services
0. Rents and utility services
thi l'rinting and reproduction
or
services performed by other agencles
is supplies and materiats
09 Equipment
10 Lands and structures
13 Refunds, aw:ards, and indemintios
1.5 Taxes and assessments

## sutototal

Dunluet chargers for hmartures and subsistrime

Toral dieret ollligations
onligutions Paymbe out of Peimburse murnts From other lccounts
(1) I'arsonal servieses: Civilian

11: Travel
0:3 Trinsprortat ion of thinges
01 Commmoieation sorviess.
of Rents and ntility services
the
isf Orinting ond reprodnction
117 Other contractusal sursic
os Smpulies and mat rials

10 Lampanm strmetures
15 Taxes mul assersments
Total ohlications payable mat of reimbimsiments from other ar-

Obligations incurred



Flood Control on Tributaries of Mississippi River, Emergencies GRLIGATIONS EY OEJECTS

| Objut classuficotion | 19753 acturs? | 1453 estimata | 14.54 estimate |
| :---: | :---: | :---: | :---: |
| Total mambur of permarkent positions. | 10 |  |  |
| Full-time equmalent of all other prosutioms. | \$ |  |  |
| A serage number of thll employces ... .- | 17 |  |  |
| A corage salaries and graches: |  |  |  |
| Tiequeral schednle grates: |  |  |  |
| A fraze salary .-. | 83,347 |  |  |
| Averate arale... | G8, 4.2 |  |  |
| Crafts, protective, and customial erates: |  |  |  |
| I verate salary ............... | \$2, 954 |  |  |
| Ararage grade | C.PC-3.8 |  |  |
| Ungralei positions: Average salury | \$2,913 |  |  |
| 01 Persomal services: |  |  |  |
| Permanent pusitions. | \$27,439 |  |  |
| Part-time and temporary pasitions. | 24, 244 |  |  |
| Recnl:ur pay in exeess of 52 -week base | 105 |  |  |
| Farnment ahove basic rates. | 3, 120 |  |  |
| Tatal prersmal services (see Consolidated schelule | 54. 90.8 |  |  |
| (12 Trawel | 2.351 | ... |  |
| 113 Tramsportation of thinets. | 1,111 |  |  |
| 0t Commanication Services | 350 |  |  |
| 0.5 Rents and utulity services. | 86 |  |  |
| Ofi Printing and reprobluction. | 27 |  |  |
| 07 Other contractual services | に以, 460 |  |  |
| us supplies ansl materials. | 1s. 433 |  |  |
| (n) Equipment... | 3,717 |  |  |
| t5 Taxes and assessments. | 6.5 |  |  |
| Ohligations incurred | 259.537 |  |  |

## Flood Control. Sacramento River, Calif.




## CIVIL FUNCTIONS Continued

## DEPARTMENT OF THE ARMY-- Continued

Rivers and Harbors and Fiood ('ontrol-Contimed
Consolidated schedule of personal services paid from Corps of Engincers, civil functions, appropriations-Contitued



| 19.2 actual |  | 14.48 ustimato |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Num- | Total | Nun' | - 'outal | Num- | - Total |
| ner | Salary | ber | Salary | Mre | Salary |
| 1 | \$5. 440 | 1 | \$5, 441) | 1 | \$15. 140 |
| 3 | 19.420 | 3 | 19, 26 | 3 | 211, 020 |
| 19 | 121. 18.0 | $1!$ | 122. | 19 | 124, दifil |
| 3 | 12, 820 | 3 | 14, (2) | 3 | 19, 020 |
| A | 37.040 | fi. | 37.1449 | 6 | 34, 249 |
| m | 372. 100 | if | $3 \mathrm{~B}, 40$ | 6. | 34.6000 |
| 17 | 105.540 | 17 | 110,384 | 17 | 111.940 |
| 2 | 13, 140 | 2 | 13, 440 | 2 | 13.440 |
| 44 | 24.4, 8 (10) | 41 | 3012, 83.5 | 49 | 309.060 |
| 1 | 5, 510 | 1 | 5, fi25 | 1 | 5.7.50 |
| 23 | 1293865 | 25 | 113,180 | 25 | 146.305 |
| 12 | -11. 1100 | 12 | 71, 510 | 12 | 73, 010 |
| 1 | fi, 11 mm | 1 | 6, 125 | 1 | B. 250 |
| 2 | 12,2511 | $\cdots$ | 12, 5001 | 2 | 12.850 |
| 11 | +1.375 | 11 | (is. 750 | 11 | 67.125 |
| 1 | 5, 625 | 1 | 5, 7514 | 1 | 5.4.5 |
| 3 | 17.625 | 3 | 18. 1601 | 3 | 18, 375 |
| 1 | 4. 125 | 1 | 6, 250 | 1 | 6, 250 |
| 1 | 6, 12.5 | 1 | 6,250 | 1 | f, 250 |
| 9 | 514,419 | 90 | 525. 6.61 | 90 | 536. 310 |
| 4 | 23, 475 | 1 | 23.375 | 4 | 23.8 .5 |
| 19 | 54, 514 | 11 | 57, 750 | 10 | 54. 000 |
| 1 | 5. 475 | , | 6,000 | 1 | f. 125 |
| 1 | 5,500 | 1 | 5,625 | 1 | 5,750 |
| 1 | 6, 250 | 1 | 6, 250 | 1 | 6, 250 |
| 2 | 11,625 | 2 | 11,875 | 2 | 12, 125 |
| 3 | 17,0100 | 3 | 17,375 | 3 | 17.750 |
| 17 | 43, 2.0 | 14 | 85.000 | 14 | \$6. 750 |
| 1 | 5, 750 | , | 5, 875 | , | fi, 0410 |
| 1 | 5, 5410 | 1 | 5,625 | 1 | 5,350 |
| 11 | 45, 250 | 14 | 83.125 | 14 | 84, 8.5 |
| 19 | 112,750 | 19 | 115. 125 | 19 | 116, 250 |
| 1.5 | 45. 17.5 | 1.5 | 90. 10.0 | 1.5 | 91, 15.11 |
| 17 | 93, 12, 5 | 17 | 101). 7510 | 17 | 102, 875 |
| 1 | 1. 0600 | 1 | C. 12\% | 1 | 6. 250 |
| 1 | 5, 5011 | 1 | 5. 62.5 | 1 | 5. 750 |
| 1 | 5. 5.00 | 1 | 5, 623 | 1 | 5. 750 |
| 4 | 24, 100 | 1 | 24, 500 | 4 | 25.000 |
| 30 | 1 1 +1. 14.5 | 32 | 374.915 | 32 | 178. 915 |
| 2 | 10.24.5 | 2 | 10. 495 | 2 | 10. 145 |
| $4 \times$ | 26i3, 5.5 | 53 | 245, 153 | 53 | 301, 7 S 0 |
| 2 | 116. 945 | 2 | 11.245 | 2 | 11.495 |
| 11 | 5a, 610 | 12 | T0, 15.5 | 1.3 | 71. 380 |
| 21 | $110, \times 20$ | 22 | 115, 505 | 22 | 121. 255 |
| 11 | 14. $3+1.5$ | 1 F | 9+i, 9255 | 18 | 99, 205 |
| 17 | 112. 920 | 17 | $94,14.5$ | $1 \overline{18}$ | 96, 20.0 |
| 1.5 | 71, 340 | 15 | 81.735 | 15 | 83,850 |
| 3 | 15, 55.5 | , | 15, 930 | 3 | 16,305 |
| 2 | 10.24.5 | 2 | 10, 44.5 | 2 | 10, 74.5 |
| 11 | 6i0. 0335 | 11 | [11, 140 | 11 | $62.8 \times 5$ |
| 5 | 26, 300 | 5 | $24,92.5$ | 5 | 27, 550 |
| 3 | 16, 9105 | 3 | 16.430 | 3 | 16, 805 |
| 17 | 90, 020 | 17 | 92.145 | 17 | 94, 275 |
| 2 | 10.945 | 2 | 11,245 | 2 | 11, 495 |
| 1 | 5,310 | 1 | 5, 435 | 1 | 5, 5 ¢ 10 |
| 3 | 116, 1055 |  | 21,490 | 4 | 21,990 |
| 1,129 |  | 1,389 |  | 1,389 |  |
|  | 422i, $2 \times 5$ |  | 483, 86011 |  | , 526, 860 |
| 1 | 5.435 | 2 | 10, 220 | 2 | 10,870 |
| 4 | 21,9\% | 4 | 22, 4941 | 4 | 22, 940 |
| 1 | 5.435 | 1 | 5, 5600 | 1 | 5.645 |
| , | 5, 060 | 1 | ${ }_{5}^{5}+1 \times 5$ | 1 | 5,314 |
| 1 | 5, 12, \% | 1 | 5.310 | 1 | 5,435 |
| 24 | 136. 5140 | 27 | 144,8\%0 | 27 | 148,245 |
| ? | 10, 3 20 | 2 | 1(1, 629 | 2 | 10, 870 |
| 5 | 25, tind | 5 | 2f. 300 | 5 | 26.925 |
| Sf, | 4.5if, 135 | 3i | 521. 48.5 | 96 | 533,885 |
| * | 41.480 | $\times$ | 42,420 | 8 | 43,480 |
| 1 | 5. 310 | 1 | 5,435 | 1 | 5,560 |
| , | $5.6 \times 5$ | 1 | 5, 810 | 1 | 5,810 |
| 15 | 32,985 | 6 | 33, 735 | 6 | 34,495 |
| 1 | 10, 120 | $\stackrel{2}{2}$ | 10.370 | 2 | 10, 620 |
| 2 | 11, 124 | 2 | 11.370 | 2 | 11. 62.20 |
|  |  |  |  | 1 | 5.050 |
| 4 | 20. 400 | 5 | 26, 550 | 5 | 27,175 |
| 1 | 5. 010 if | 1 | 5,185 |  | 5,310 |
| 9 | 48.915 | 10 | 55, 100 | 10 | 5ff, 350 |
| 3 | 16.085 | \% | 16, 430 | 3 | 16.805 |
| 2 | 10,350 | 2 | 10. 620 | 2 | 10, 870 |
| 2 | 10.120 | 2 | 10.370 | $\frac{2}{2}$ | 10,620 |
| 2 | 10.245 | 3 | 15, 555 | - | 15.930 |
| 13 | 60. 40.5 | 17 | 86,210 | 17 | 88, 335 |
| 27 | 143,370 | 29 | 156, 865 | 29 | 160, 490 |
| 3 | 16.055 | 3 | 16. 430 | 3 | 16, s0, 5 |
| 1 | 5. 610 | 1 | 5. 410 | 1 | 5, 810 |
| 9 | 47, 91.5 | 9 | 49.040 | 9 | 50.165 |
| 8 | 478, 630 | 90 | 499.750 | 90 | 511,000 |
| 40 | 215,650 10,6920 | 40 | 299,650 10,870 | 40 | 225,650 11,120 |




1952 actati $\quad 19.53$ estimato $\quad 1954$ estimate

| Salarics and wages in the foregoing schedule are distributed as follows-Con. |  |  |  |
| :---: | :---: | :---: | :---: |
| Direct obligations-Continued |  |  |  |
| "Flood control, general". |  |  |  |
| Civiltan | 31, 1070.948 |  |  |
| Military | 148, 828 |  |  |
| "Flood control, gencral, emergencies," civilian | 4,3513,6\% x |  |  |
| "Flood control, Mississippi River and tributaries": |  |  |  |
| Civilian. . . . . . .-.-. - . | $\begin{array}{r} 17,133,957 \\ 55,436 \end{array}$ |  |  |
| Military |  |  |  |
| "Flood control on tributarits of Mississippi River, emergencies," cirli:11 | 54,904 |  |  |
| "Flood control, Sacramento River, California," civilian | 206, 659 |  |  |
| "Niagara redevelomment remerlial works investigation, Corps of Eng1neers." civilian. | 7x, 693 |  |  |
| "Working fuods, Aray, Engineers, civil," civilian. | 1,150, f64 | \$190,006] | \$240, 000 |
| "Hydranlic mining iu Califormis, debris [und," civilian | 8,932 | 1S,000 | 15,000 |
| "Maintenance and operation of dams and other improvements of navigaHle waters," civiliza. | 152, 6064 | 14., ti6is | 145,000 |
| "Funds contributed for flool control. rivers and harbors," eivilian | 255, 470 | 433. 1100 | 275,000 |
| "Funds contributed for jmprovement of rivers and barbors," civilim. | 125, 594 | $22 \overline{4}, 1606$ | 18,000 |
| "Working funds, Army, Engincers, civil (irust fund)," civiliad | $205,743$ | 265, 1100 | 265. 140 |
| "General fusestigations," civilian . |  |  | 1,580,000 |
| "Construction, general, ${ }^{\text {a }}$ civilim |  | $4,129,3(4)$ | 6i, 284,069 |
| *Operation and maintenance, general," civilian. |  | 10, 509, 540 | 10. 177,850 |
| "Treneral expenses": |  |  |  |
| Civilian |  | 6, 1881, 4,59 | 6, 512, 53018 |
| Military |  | 213,312 | 213,312 |
| " Fhod control, Nlississippi River ind tributaries," civilian. |  | 5.081, 100 | 5,050,000 |
| "Niagara power development," civilian |  | 41,044 | 120,850 |
| *Revolving fund, Corps of Engineers": |  |  |  |
| Civilian .-. . . . . . - - - - . . . . . . |  | 88, 47h, 147 | <8, 151,749 |
| Military |  | 1415, 188.4 | 6015, f6s |
| Obligations payable out of reimbursemente from other accounts: |  |  |  |
| "Maintenance and improvement of existing river and harbor works," |  |  |  |
| "Flood control, general, " civilian | 2. 40ti, 519 |  |  |
| "Flood control, Mississippi River and tributaries," civilian. | 253, 1175 |  |  |
| "(rimeral expenses," civilian <br> "Revolving fund, Corps of Engineers," civilian |  | 136,350 | 16, 510 |
|  |  | 14, 143, 320 | 14, 262, 900 |
| Total of foregoing schedule | 123,319,032 | 134, 59s, 255 | 133, 933, 736 |

Government and Relief in Occupied Areas
Government and Relief in Occupied Areas, Army-
oblig.itions by ubjects

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permabent positions | 383 | 254 | 219 |
| Full-time equivalent of all other positions. | $4{ }^{\circ}$ | 41 | 43 |
| A verage number of all employees ........ | 326 | 211 | 177 |
| A verage salaries and grades: General schedule gratles: |  |  |  |
|  |  |  |  |
| Average silary . | \$5. $1 \mathrm{ti1}$ | \$5, 155 | \$5, 141 |
| A verage grade. | $12 \mathrm{~S}-7.7$ | (18-7.7 | (18-7.7 |
| Crafts, protective, and custodial grades: A cerage salary | \$2.921 | \$2, $87 \%$ |  |
| Average grade. | CPC-3.2 | CPP-3.0 |  |
| Ungraded positions: A verage salary |  | \$5,657 |  |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$1, 647, 895 | \$1,095, 287 | \$915, 160 |
| Part-time and temporary positions | 238,454 | 210,505 | 202, 755 |
| Regular pay in excess of 52 -week base | 8.079 | 4, 163 | 3,280 |
| Payment above bast ratesPayment to other agencies for reim- |  |  |  |
|  |  |  |  |
| Total personal services. | 2, 237, 763 | 1,548,705 | 1,253, 455 |
| 02 Travel | 128, 400 | 83,835 | 97, 250 |
| 03 Transportation of things. | 1, 270,456 | 1,263,000 | 200,000 |
| 04 Communication services. | 3,326 |  |  |
| 07 Otber contractual services | 72,009 | 110,440 | 101, 415 |
| 08 Supplies and materials | 11, 855, 141 | 7, 884,000 | 2, 047, 880 |
| 09 Equipment. | 277, 746 | 33,000 | 21,000 |
| Total obligations. | 15, 84, 841 | 10,923,000 | 3,721,000 |

HETAIL OE FERSONAL SERVICES

Depart omental
(reoeral schedlule graules.
(1rade 15. Nange $\$ 10$, vin to $\$ 11$, Wh
Chirl, emomomics branch
Food adminlstrator for oflices of occupied areas
Iuteroational eronomist
dirathe 14. Range $\$ 9$, Gill to $\$ 10$, fillo
Chef, financial policy
Duputy fond alministrator
kudget and supply administrator
Economic and political alluser Ecomomist
Grade 13 . Kange $\$ x, 350$ to $\$ 3,360$ : Agricultural economist
Chief, programing section)
Information and editormal specialist
International economist
Motlon-wicture director
Regional spectiblist
Grade 12. Range $\$ 7,1411$ to $\$ \$, 040$ :
Agricnltural economist
Assistant chiof, fiscall anm statistecal groxts.
Attorney-adviser
Budget analyst
Fistal anviser.
Magazine editor
Motion-picture project supervisor Trocurement expediter.
Tisual information offieer
Grade 11. Range $\$ 5,940$ Io $\$ 10,941\}$ Fiscal olfimer
Fotelgu atfairs analyst.
Librarian
1rograbuing swatiot Radio newswrmer

Visital iness mformathon suecialist
Grade ? Range $\$ 5,1$ wit to $\$ 5,46$ ):
Adolinistratuve allicer
Attonmes-adviser.
Probnement latisom ollicer
Techmienl aml administrative as-
Sistant
Grale 8 . Range $\$ 2,022 l)$ to $\$ 5,370$
trisde 7 . Range $\$ 4,205$ to $\$ 4,955$
drade to. Ramge $\$ 3,745$ to $\$ 4,545$
Trade 5 , Kange $\$ 3,411$ to $\$ 4,16$
(irade $t$ Kange $\$ 3,175$ to $\$ 3,+35$
Trame 3. Kange $\$ 2,95010$ 10 $\$ 3,430$
Grade 2. Ramge $\$ 2,750$ to $\$ 3,230$
Crafts, protectiva, am! customblat crales
(irale 4. Ramge $\$ 2,750$ to $\$ 3,230$
firate 3. Range $\$ 2,552$ to $\$ 3,432$
Total fermanent, departmental
Deduct lapsiss.
Net permane nt, departmental (as erage number, net salary) Part-time and temporiary positions: Tem porary employmust
Regular pay in eacess of 52 -week hase
Payment above basic rates
Payments to otber agencies for reminurs. anle details.

All personal serviees, departmpilal

## Field:

Groneral scbedule grules:
Gratle 15 . Rauge $\$ 10, \times(4)$ to $\$ 11,800$ :
Director, commorce and inslusiry
Director, civil information and eilucation.

1) irector, commamications
1)irector, economics

Director, finathet
Director, food anmat inatal resomeres
Director, food amm mataral resoms
Director, goveroment and legal
Director, public services
Director, social affairs....
Rsukyu University advisur-
Frade 14 . Range $\$ 9$, fon to $\$ 10,600$ :
Adviser-coordinator
Agriculturist
Cbief, programs and statistics
Financial specialist
Fisbery economist
Governmmen amalyst.
Information specitist.
Information sp
Legal adviser.
Legal anviser.
Medieal ollicer
Public safety advisur
Public safety adviser
Purchasing specialist.
Transportation economist
Grade 13. Range $\$ 4,3 k^{\prime}$ ) to $\$ 4,360$ :
Agricultural adviser
Attomey-adviser.
Distribution specialist
Electrical engineer
Flectrical engineer
Financial specialist
Financial specialist.

| 1952 actual |  | 1953 catimate |  | 1454 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\underset{\substack{\text { Nutur } \\ \text { ber }}}{ }$ | Total <br> salins | $\begin{gathered} \text { Numi- } \\ \text { buer } \end{gathered}$ | Tatal salints | $\underset{\operatorname{lnor}}{\mathrm{N}_{11}}$ | Total salary |
| 1 | \$10, 8ik |  | \$11, nis |  |  |
| 1 | 11.3101 |  |  |  |  |
| 1 | 10, 8001 |  |  |  |  |
| 1 | 111, 2101 | 1 | 111,210) |  |  |
| 1 | 9. $\times 16$ |  |  |  |  |
| 1 | 111,210 |  | 10, 2010 |  |  |
| 1 | 9, fiflo |  |  |  |  |
| 1 | 9. 610 |  |  |  |  |
| 1 | 8. 3641 | 1 | 8, 560 |  |  |
| 1 | 8. 3619 |  |  |  |  |
| 1 | X, 361) |  |  |  |  |
| 1 |  | 1 | 8,56 | 1 | \$4.76il |
| 3 | 25.480 | 1 | *, 5ition | 1 | 4, 54, 21 |
| 3 | 22.3231 |  |  |  |  |
| 1 | 7. 440 | 1 | 8.140 |  |  |
| 1 | 7. 5 +11 | 1 | 7,841 | 1 | 3, 040 |
| 1 | 7.1049 |  |  | .. |  |
| 1 | 7.1141 |  |  |  |  |
| 3 | 21. 124 |  |  |  |  |
| 1 | 7.2411 7.1441 |  |  |  |  |
| 1 | 7. 1441 |  |  |  |  |
| 2 | 11.430 | 1 | ci. 1414 | 1 | f. 346 |
| 1 | 5. 940 | 1 | fi, 1 til |  |  |
| 1 | 5.440) | 1 |  |  |  |
| 2 | 11, $\times 80$ |  | 12, | 1 | C, 544 |
| 1 | S, 750 |  |  |  |  |
| 1 | 5.1030 |  |  |  |  |
| 1 | 5,435 |  |  |  |  |
| 1 | 5,310 |  |  |  |  |
| 1 | 5, 14,01 |  |  |  |  |
|  | 10). 120 |  |  |  |  |
| 1 | 5,245 |  |  |  |  |
| 5 | 21.654 | 3 | 14.115 |  |  |
| 5 | 14. ri(1) |  | 12.1435 | 1 | 4. 545 |
| 12 | 42, 420 | 3 | 11. fin 5 | 1 | 4. 160 |
| 331 | 11010,622 | 14 | 51.170 |  | 32,655 |
| 11 | 33. 139 | 4 | 12.31.5 | 3 | 9, $\times$ (\%) |
| 2 | (i, 乐) | 2 | ¢. 4 H0 |  |  |
| 1 | 3,230 |  |  |  |  |
| 3 | 8.452 | 1 | 2.472 |  |  |
| 113 | .513, 024 | 41 | 243. 172 | 19 | 89. $4: 40$ |
| 35 | 174, 172 | 9 | 42, in: | 6 | 19, 521) |
| is | 353, 452 | 32 | 160, 390 | 13 | 80.950 |
|  | 15.0107 |  | 13.106 |  | 5, 3441 |
|  | 1.454 |  | 610 |  | 2 c 11 |
|  | 1, 104 |  | 1,1154 |  | 450 |
|  | 20.830 |  |  |  |  |
|  | 427,341 |  | 175,000 |  | 76,0001 |
| 1 | 10. xth | 1 | 11,050 | - - |  |
|  | 10, $\mathrm{N}(\mathrm{k})$ | ! | 11,050 |  |  |
|  |  |  | 10, ¢(M) | 1 | 11, 0.50 |
| 1 | 11, (1)51) | 1 | 11.05011 |  |  |
|  |  | 1 | 10, $\mathrm{S}(\mathrm{H})$ |  |  |
|  |  | 1 | 10, m(4) | 1 | 10. 41010 |
| 1 | 11.050 | 1 | 11.050 | 1 | 11.0519 |
| 1 | 10, 800 |  |  | 1 | 10, 8 (4) |
| 1 | 9, 5001 | 1 | 9. sha) | 1 | 9. 500 |
|  | 9, s(0) |  |  | 1 | 10. 1 HW |
| 1 | 10. 610 | 1 | 10. 609 | 1 | 10, tino |
| 1 | 10. 400 | 1 | 9.600 | 1 | 9. 8101 |
|  | 9.8801 | 1 | 9, 4n0 | 1 | 9. 800 |
| 1 | 10,200 |  |  |  |  |
|  | 9, 600 | 1 | 9, 800 |  |  |
| 1 | 9,800 | 1 | 10.) (6)13) | 1 | 9, 800 |
|  |  |  |  | , | 9,600) |
| ! | $\begin{aligned} & 9,811 \\ & 9,800 \end{aligned}$ | 1 | 10, 000 | 1 | 10,000 |
| 1 |  | 1 | 9, 5010 |  |  |
| $\stackrel{1}{2}$ | R, 310 | 1 | X, 56i0 | 1 | 8, 5fi0 |
|  | 16,920 | 1 | 8, 5660 | 1 | 8, 360 |
|  |  | 1 | 8, 5fi0 | 1 | 8,560 |
| 111 | 8.360 | 1 | 8.760 | 1 | 8, 360 |
|  | 33,440 8,360 | 2 | 16,920 | 1 | 8, 560 |

## CIVIL FUNCTIONS Continued

DEPARTMENT OF THE ARMY Continued
Governmbat and Relefe in Occurame Arbas- ('omtimued Government and Relicf in Occupied Areas, Arnty Continued

DETAIL OF I'ERSONAL EERVIGES- eontinned


DETALL OF HYRSONAL SEHVICES-CODTIDUPA

|  | 19.52 and 11.1 |  | 1453 cstimatr |  | 1954 -stimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\begin{aligned} & \text { Pob, } \\ & \text { stlary } \end{aligned}$ | $\begin{aligned} & \mathrm{Num} \\ & \text { Hee } \end{aligned}$ | Total <br> sulary | $\begin{gathered} \text { Nitin } \\ \text { her } \end{gathered}$ | i1- Toral salary |
|  |  |  |  |  |  |  |
| Girade 6. Ramge \$3,795 to \$4,545. | 1 fi | \$12, 420 | 19 | \$75, 4.55 | 15 | \$11, 0.511 |
| 1 Frule s, Range \$ 3,410 to \$4,160 | 33 | 114, $7 \times 0$ | 33 | 116, 140 | 32 | 114, 645 |
|  | 33. | 1195, 20.5 | 32 | 103, 754 | 31 | 102, 225 |
| firald 3. Range \$2, 450 to \$3,43t) | 319 | 64+470 | 14 | 42,1120 | 13 | 39, 976 |
| I'usitums at hourly rates: |  |  |  |  |  |  |
| Total permanent, fleld | 270 | 404, 810.5 | 2131, | , 104,919 |  | 1,036,301 |
| Deduct lapkes. | 2 K | 145, 616 | 36 | 1711,022 | 40 | 191, 111 |
| Vet prmanent, field | 2121 | 2558, 943 | 177 | 934.897 | 140 | 845,190 |
| Part-time and temporary bositions: <br> W. 1. E. employment |  | 223, 4.54 |  | 197, 50, |  | 147, 45.5 |
| Regular pay in teerss of so-wewh base |  | (i, 620 |  | 3,553 |  | 3.1000 |
| Foyment athove basie ratos: |  |  |  |  |  |  |
| Overtime tmi holidity paty |  | 119, 160 |  | $10,000$ |  |  |
|  |  | 311.4155 |  | 227,750 |  | $126,814$ |
| All futsmath serviers, fledy |  | 814, 422 |  | , 3\%3.705 |  | 1,17\%,455 |
| (0) I'ersonal sorvices |  | 237. 76.3 |  | , 545,705 |  | 1,253,455 |

## United Grates Soldiers Hont

## Maintenance and Operation, United States Soldiers' Home (Trust Fund) <br> Equipment for New Construction, United States Soldiers’ Home (Trust Pund) -

OBLIGATIONS BY OBJECTS

detail of reasonal services-contioued

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | u- Total |  | 12- Tutal |  | n- Total |
| Departmental-Continued ber salary ber salary ber salary |  |  |  |  |  |  |
| Grade 2. Runge \$2,754 to 83,231 |  | \$249.4.w | 8. | \$243,137 | 139 | \$386, 137 |
| Grade 1. Range \$2,500 to \$2.980 |  | -x, u19 | 32 | 80, 621 | 46 | 115, 6.21 |
| Crafts, protective, and custodial griade |  |  |  |  |  |  |
| Grade 10. Range \$4,5it5 to \$5,315 | 1 | 1. 419 | 1 | 4,819 | 1 | 4.814 |
| Grade 9 . Range \$ $\$$, 150 to $\$ 4,900$ | 1 | 4.3in | 1 | 4,362 | 1 | 4,362 |
| Gradu 8. Range \$3,740 to \$4,440 |  | 19, 12.6 | 5 | 19, 676 | 5 | 19,676 |
| Grade 7. Range \$3,435 to \$4,035 | 22 | 79,4i3 | 22 | 79, 473 | 26 | 93, 213 |
| Grade 6. Range \$3,20w to \$3, fiso | 33 | 111,173 | 38 | 126i, 527 | 45 | 148,927 |
| Grade 5. Range $\$ 2,974$ to 83,454 |  | 81,3.4 | 27 | k3, f+1 | 31 | 4.5, 537 |
| Grade 4. Range \$2,751 to \$3,230 |  | 72, 314 | 27 | 77,483 | 31 | $8 \mathrm{c}, 486$ |
| Crade 3. Range \$2,552 to \$3,032 |  | 123,501 | 51 | 134.887 | ${ }^{4} 0$ | 157, 8.55 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Total permanent, dequrtmental Deduct layses | 67\% $1.757,745$ |  | fiso 1, 771, 710 |  | 92i; 2, 322, 209 |  |
| Net permanent, departmentaj (arerage numher, net salary) | 6421, 6108,12259,913 |  | $6761,762,049$ |  | 829 2, 027, 158 |  |
| Part-time and temporary positions......Regular pay in excess of 52 -week base |  |  |  | 75, 453 |  | 71, 205 |
|  |  | 5.405 |  | 6,423 |  | 8,3.54 |
| Payment above basic rates: |  |  |  |  |  |  |
| Overtime and holidayNight-work differential |  | 32, 809 |  | 19.945 |  | 22, 2886 |
|  |  | 12,765 |  | 12,765 |  | 16,720 |
| 01 Personal services |  | 1,719,014 |  | 1,876,685 |  | 2, 20ki, 183 |

Canal Zone Government

## Operating Expenses, Canal Zone Government-

OBLIGATIONS BY OBJECTS

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent nositions: |  |  |  |
| United states rate................ | 1,177 | 1. 178 | 1.292 |
| Local rate. | 1, 406 | 1,387 | 1, 451 |
| Full-time equivalent of all other positions: United States rate | 20 | 20 | 17 |
| Local rate. | 34 | 35 | 34 |
| A verage number of all employees: |  |  |  |
| United States rate | 1,156 | 1,185 | 1,291 |
| Local rate. | 1,440 | 1,422 | 1,485 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary A | \$5, 132 | \$5, 724 | \$5. 312 |
| Average grade Cratts, protective, and custodial grades: | GS 6.5 | CS-6.6 | GS-6. 5 |
| A verage salary .-. | \$1,258 | \$5,376 | 85, 477 |
| Average grade. | CPC-5.6 | CPC-8.5 | CPC-8.5 |
| Ungraded positions: A verage salary: United States rate |  |  |  |
| Local rate.... | 1,177 | 1,222 | $\$ 1.803$ 1.231 |
| 01 Personal services: |  |  |  |
| Permaneut positions: |  |  |  |
| United States rate | \$5, 615,904 | \$5, 875, 354 | \$6, 532,506 |
| Local rute | 1,635,665 | 1,675, 472 | 1,783,432 |
| Part-time and temporary positions: | 102, 597 | 109, 502 | 91,065 |
| Local rate. | 40, 954 | 43, 433 | 41,913 |
| Regular pay in excess of 52 -week base: United States rate ........ | 17, 823 | 14,013 | 11.018 |
| Payment above basic rates: |  |  |  |
| United states | 162, 046 | 1fi. 8 8ti | 168, R 46 |
| Local rate | 26, 208 | 27, 600 | 27, 120 |
| Payments to other ageacles for relmbursable details: United states |  |  |  |
| rate | 208, 461 | 210,000 | 210, 000 |
| Personal services: United States rate |  |  |  |
| Local rate.... | 1,702, 827 | 6,374, 715 <br> 1,746,485 | $7.816,435$ $1,82,465$ |
| Total personal services | 7, 809, 65.5 | 8, 121,200 | 8,8i8, 900 |
| 02 Travel | 204, 258 | 2.53, 400 | 271, 100 |
| 03 Transportation of thtugs. | 230, 789 | 245,600 | 478, 100 |
| 04 Communication servtees. | 48,061 | 64, 200 | 66, 2 \% |
| 05 Rents and utility services. | 49,708 | 87,900 | 89,8190 |
| 06 Printing and reproduction. | 29, 6ifi9 | 31,000 | 57,300 |
| 07 Other contractusl services. | 2,039, 846 | 2, 118,900 | 2, 236, 590 |
| 08 Supplies and materials. | 1,125, 551 | 1,045,000 | 1, 043,400 |
| 09 Equipment ................ | 64,961 | 104, 200 | 75, 900 |
| 11 Grants, subsidies, and contributions. | 443,503 | 680,610 | 458, 700 |
| 12 Penslons, aunuitles, and insurance claims | 1,600 | 1,800 | 1,800 |
| 13 Refunds, awards, and indemultles... |  | 20, u60 | 300 |
| 14 Interest. |  |  | 135, 000 |
| Total obligations. | 12, 147, 595 | 12, 738, 800 | 13, 783, 000 |

DETAIL OF PERSONAL SERVICES


CIVIL FUNCTIONS-Continued
DEPARTMENT OF THE ARMY-Continued
Canal Zone Government-Continued
Operating Expenses, Canal Zone Government-Continued
detail of rersonal selivices-continued

|  | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Field (Panama Canal grades)-Continued Positions at hourly rates: Rates equivalent to less than $\$ 6,325$ | $\begin{aligned} & \text { Num- Totdl } \\ & \text { ber salary } \end{aligned}$ | $\begin{array}{cc}\text { Num. } \\ \text { her } & \text { Total } \\ \text { salary }\end{array}$ | $\begin{aligned} & \text { Nim- Total } \\ & \text { leer salary } \end{aligned}$ |
|  | $11 \quad \$ 36,779$ | 11 \$59,238 | 11 \$59, 258 |
| Total permanent, field | 1,17\% | 1,178 | 1,292 |
| Deduet lapses | $\begin{array}{r} 6,029,381 \\ 40.6 \\ 205,016 \end{array}$ | $\begin{array}{r} \frac{6,158,115}{13.4} \\ 72,761 \end{array}$ | $\begin{gathered} 6,839,308 \\ 17.6{ }_{9 f i, 802} \end{gathered}$ |
| Net permanent, field faverage number, net salary): |  |  |  |
| United states rate <br> Local rate | 1,136. 4 | 1,164.6 | 1,274.4 |
|  | $1,406^{5,824,365}$ | $1,387{ }^{6,085,354}$ | $\mid 1,451^{6,742,506}$ |
|  | 1,635,665 | 1,675,472 | 1,783,432 |

DETAII OF 1ERASONAL SERVHUES-continued

|  | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Part-time and temporary positions: |  |  |  |
|  |  |  |  |
| United states rate.. | \$20, 596 | \$28, 6.47 | \$14,950 |
| Local rate. | 506 | 500 | 500 |
| Part-time employment: |  |  |  |
| United stares rate. | 57,001 | 52,8.55 | 49,115 |
| W. A. E. employment: | 12,940 | 13,013 | 12,013 |
| United States rate.. | 25,000 | 25,000 | 27, 000 |
| Local rate | 27,50s | 29,900 | 29,400 |
| Recular pay in excess of 52 week base: United States rate. | 17,823 | 14,013 | 4,018 |
| Payment above hasic rates: |  |  |  |
| Overtime and holiday pay: TTnited States rate |  | 74,780 |  |
|  | 26, 208 | 27, 600 | 74,120 27,180 |
|  | 87,718 | 94, 00b | 94,066 |
| Total personal services: |  |  |  |
| United States rate. | $6,106,831$ $1,702,827$ | 6. $\begin{array}{r}774,715 \\ 1,746,485\end{array}$ | $7,016,435$ $1,852,465$ |
|  |  | $1,76,48$ | 1,852,465 |

## PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

## CIVIL FUNCTIONS department of the army

Rivers and Harbors and Flood Control Hydraulic Mining in California, Debris Fundobligations by objects

| Qbject classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions A verage number of all employces.......... | 3 <br> 2 | 5 4 | 4 |
| A verage salarles and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary. <br> A verage grade. | $\begin{gathered} \$ 4,622 \\ 08-7.0 \end{gathered}$ | 84, 630 GS-7.0 | \$4, 630 GS-7.0 |
| 01 Personal services: |  |  |  |
| Permanent positlons. | \$8,898 | \$17,931 | \$14, 943 |
| Regular pay in excess of 52 -week base. | 34 | 69 | 57 |
| Total personal serviecs(see Consolldated schedule under current authorizations) | 8,932 | 18,000 | 15,000 |
| 02 Travel. | 522 | 1,700 | 500 |
| 04 Communication services. | 130 | 500 | 100 |
| 05 Rents and utility services. | 366 | 1,5010 | 3.50 |
| 07 Other contractual services | 1,880 | 6, 000 | 500 |
| 08 Supplies and materials. | 2,600 | 25, 819 | 1,050 |
| 09 Equipment | 558 | 2,500 | 500 |
| Obligations incurred | 14,988 | 56,019 | 18,000 |

Maintenance and Operation of Dams and Other Improvements of Navigable Waters-

OBLIGATIONS BY OBJECTS

| Ohject classificatiou | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions... Average number of all employees...... | 42 38 | 40 36 | 40 35 |
| A verage salarles and grades: <br> General schedule grades: <br> A verage salary <br> Average grade <br> Crafts, protective, and custodial grades: <br> Average salary- <br> Average grade. <br> Ungraded nositions: Average salary.... |  |  |  |
|  |  |  |  |
|  | \$5,038 | \$5, 100 | \$5, 108 |
|  |  |  |  |
|  | \$3.514 | ${ }^{83,624}$ | \$3,624 |
|  | CPC-5.8 |  |  |
|  | \$2, 602 |  |  |
| 01 Personal serrices: $\begin{aligned} & \text { Pernanent positions.... } \\ & \text { Regular pay in excess } \\ & \text { base.............. }\end{aligned}$ |  |  |  |
|  | \$150, 598 | \$145, 606 | \$142, 951 |
|  | 578 | 659 | 549 |
|  | 1,488 | 1,500 | 1,500 |
| Total personal services (see Consolidated schedule under current autborizations) | 152, 664 | 147,665 | 145,000 |
| 02 Travel. |  | 1,500 | 1,500 |
| 03 Transportation of things. |  | 20 | 20 |
| 04 Communication services -- |  | 300 | 300 |
| 07 Other contractual services. |  | 880 | 880 |
| 08 Supplies and materials. |  | 2, 000 | 2,000 |
| 09 Equipment |  | 200 | 200 |
| 15 Taxes and assessments |  | 100 | 100 |
| Obligations incurred | 152, 664 | 152,665 | 15u, 000 |

## REVOLVING AND MANAGEMENT FUNDS

## CIVIL FUNCTIONS DÉPARTMENT OF THE ARMY

Rivers and Harbors and Flood Control

## Revolving Fund, Corps of Engineers-

Schedule A-1. Accrued expenditures by objects

| Object classification | 1952 actual | 1953 estlmate 1 | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permancot positions.. |  | 24, 162 | 24,328 |
| Full-time equivalent of all other positions |  | 1,665 | 1, 473 |
| Average number of all employces......... |  | 24, 149 | 24. 108 |
| A verage salaries and grades: General schedulc grades: |  |  |  |
|  |  |  |  |
| A verage salary. |  | \$4, 524 | \$4, 524GS-6.8 |
| Average grade........................ |  |  |  |
| Crafts, protective, and custodial grades: A veragc salary. <br> A verage grade |  | $\$ 3,396$ CPC-5.4 | $\begin{array}{r} \$ 3,390 \\ C P C-5.4 \end{array}$ |
| Ungraded positions: Avcrage salary.... |  | \$3, 493 | \$3, 493 |

Schedule A-1. Aecrued expenditures by objects-Continued


Schedtle A-1. Accrucd expenditures blf oljects-Continued

| Ohject classification | 1952 actual | 1053 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| 13 Refunds, awards, and indemnities |  | \$10, fino | \$ 11.100 |
| 15 Taxes and assessments. |  | 316. 410 | 337, 250 |
| Subtotal |  | 191,213,710 | 193, 912, 763 |
| Deduct charges for suaters and subsist- ence. |  | 1,935, 272 | 2,081,597 |
| Oblications incurred - |  | 149.278. 435 | 191, 331. 14ifi |
| Increase (or decrease (-)) in items on order..... |  | 779, 749 | -9,014,953 |
| Total accrued expenditures. |  | 190, 058, 187 | 152. 516,213 |

Canal Zone Government

## Postal Service, Canal Zone Government-

Schenule A-1. Acroued fxpenditures by objects

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of promanent positions: |  |  |  |
| United States rate........ | 108 | 115 |  |
| Local rate ..... | 59 | 59 |  |
| A verage number of all cmplorees: |  |  |  |
|  | 107 | 112 |  |
| Local rate-....... | 59 | 59 |  |
| A verage salaries and grades: |  |  |  |
| General schedule grades, United states rate: |  |  |  |
| A verage salary | \$7.500 | \$7,656 |  |
| A verage grade | (7S-10.0 | QS-10.0 |  |
| Ungraded jinsitions: A verage salary: Enited States rate......... |  |  |  |
| Cocaled rate Le..... | $\$ 5,130$ 1,507 | $\$ 5,244$ 1 1,542 |  |
| Local rate ......... | 1,507 | 1,542 |  |
| 01 Personal services: |  |  |  |
| Permanent rositions: |  |  |  |
| United states rate. | \$549, 216 | \$587, 386 |  |
| Local rate | 88,900 | 91,000 |  |
| base, United States rate . . . . . . . . | 1,509 | 1,614 |  |
| Personal sertices: Tnited States rate |  |  |  |
| Local rate | 550,725 | 589,000 91,010 |  |
|  |  |  |  |
| Total personal services | 639,625 | 680,000 |  |
| 02 Travel | 7, 500 | 15, 600 |  |
| 03 Transportation of things. | 198,536 | 234, 600 |  |
| 04 Communication services. | 1,425 | 2,000 1 |  |
| 05 06 06 | 1,112 37,740 | 1,500 14,800 |  |
| 06 Printing and reproduction | 37,740 49,597 | 14,800 68,600 |  |
| 08 Supplies and materials... | 9, 834 | 13, 500 |  |
| 09 Equipment. | 414 | 500 |  |
| 11 Grants, subsidies, and contributions.. | 35,698 | 37,600 |  |
| 13 Refunds, awards, and indemnities...- | 300 | 300 |  |
| 14 Interest. | 134, 494 | 135, 000 |  |
| Total ohligations | 1,116, 775 | 1, 204, 000 |  |
| Deduct net changes in items on order. | 1,700 |  |  |
| Total accrued expenditure | 1,115,075 | 1, 204, 000 |  |

DETAIL OF PERSONAL SERVICES

|  | 1952 actual |  | 1953 estimate |  | 1954 estlmate |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Field (Panaina Canal grades): 1 General schedule grades: Grade 10 Range $\$ 6,875$ to 87,813 Post office inspector. | Num- | Total | Num- | Total |  |
|  |  | salary |  | salary |  |
|  |  | \$7,500 |  | \$7,656 |  |
| Ungraded positions at annual rates: |  |  |  |  |  |
| Rates at \$6,325 and above: , 29, 225 |  |  |  |  |  |
|  |  |  |  |  |  |
| Assistant postmaster | 4 | 26. 100 | 4 | 26. 200 |  |
| Rates less than \$6,325 | 99 | 491,432 | 106 | 536, 984 |  |
| Total permanent, field | 108 | 554, 257 | 115 | 600, 240 |  |
| Deduct lapses ............. | 1.1 | 5.041 | , | 12,854 |  |
| Net permanent, field (average number, net salary): |  |  |  |  |  |
|  |  |  |  |  |  |
| Regular pay in excess of 52 -week base, United States rate |  | 1. 509 |  | 1.614 |  |
| Total personal services: |  |  |  |  |  |
| United States rate. |  | 550,725 88,900 |  | 589,000 |  |

${ }^{1}$ Ranges establisbed under Execntive Order 1858, Feb. 2, 1914, by authority of the act of Aug. 24, 1912 (37 Stat. 561), as amended by aet of July 9, 1037 (50 Stat, 487).

Panama Canal Company

## General and Administrative Expenses, Panama Canal Company

GENERAL AND ADMINISTRATVEE EYPENSES BY ORJECTS

| Ohject elassification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| united states |  |  |  |
| Total number of permanent positions | 859 | 537 | 512 |
| Full time equivalent of all other positions. | 27 | 29 | 29 |
| A verage number of all employees.......-. | 577 | 513 | 539 |
| Average sularies and grades: |  |  |  |
|  |  |  |  |
| A verage salary | \$4. $2 \times 0$ | \$1. 188 | \$4, 130 |
| A verage grade. | (is-5.7 | Q S-5.5 | GS-5.3 |
| Crifts, protective, and costodial grades: |  |  |  |
| Average salary ${ }^{\text {a }}$ - ${ }^{\text {a }}$ - | $\begin{array}{r} 32941 \\ \mathrm{CPC}-3.3 \end{array}$ | $\begin{array}{r} 8.2,712 \\ \mathrm{CPC}-3.0 \end{array}$ | 8.712 CPC-3.0 |
| Ungraded positions: A verage salary ..... | \$3. 701 | \$3, 865 | \$3.865 |
| 01 Personal services |  |  |  |
| Permanent positions.. | \$2. 105, 520 | \$2, 401. 705 | 81.990. 572 |
| Part time and temporary positions- Reqular pay in excess of 52 -week | 100, 117 | 115. 510 | 115.500 |
| Regular pay in excess of 52 -week base- | 3,788 | 1.9:40 | 1,968 |
| Payment above basic rates | 313, 061 | 3tis, 0in) | 3 fis .000 |
| Total personal services | 2, $522,180^{\circ}$ | 2.490, 195 | 2, 476,04.5 |
| Deduct portion not chargeable to |  |  |  |
| j genses ...............................- | 2, 522, 486 | 2, 424,995 | 2. 428,445 |
| Net personal services. |  | 65, 200 | 47,6010 |
| 02 Travel |  | 2,400 | 2, 400 |
| 03 Transportation of things |  | 400 | 400 |
| 0t Communication serviers. |  | 3. 6000 | 3,600 |
| 05 Rents and utility services. |  | 6,000 | 5,000 |
| 06 I'rinting and reproduction |  | $4(4)$ | 410 |
| 07 Other contractual services |  | 900 | 500 |
| 03 Supplies and materials.. |  | 810 | 800 |
| 11 Grants, subsidies, and contributions.. |  | 4,200 | 3, 100 |
| Total United States. |  | S3. 900 | 63, 800 |
| istamus |  |  |  |
| Total number of permanent positions: 3.382 |  |  |  |
| United States rate | 3.342 | 3,271 | 3,216 |
| Full-tme equivalent of all other positions: |  |  |  |
|  |  |  |  |  |  |  |
| Locat rate stes rate | $\stackrel{43}{3,155}$ | 90 3,196 | 15 |
| A verage number of all employees: |  |  | 2,885 |
|  |  |  | 3,101 |
| Lucal rate | 12, 411 | 12,388 | 11,767 |
| Average salaries and grades: <br> General schedule grades, United States |  |  |  |
|  |  |  |  |  |  |  |
| Average salary | \$5, 240 | 85406 | 85, 537 |
| A verage grade. | (is-5.9 | GS-6.0 | QS-6.2 |
| Crafts, protective, and custodial grades, United States rate: |  |  |  |
| Average salary. | \$4.276 | \$4. 538 | \$4, 6.40 |
| A verage grade. | CPC-5.9 | CPC-6.2 | C PC-6. 3 |
| Ungraded positions: A verage salary: |  |  |  |
| United Sta | \$5, 482 | \$5, fixs | \$5,715 |
| Local rate | 1,225 | 1. 259 | 1,262 |
| 01 Personal services: |  |  |  |
| Permanent positions: |  |  |  |
| United States rate <br> Local rate | \$16, 049, 054 <br> 11, 425, 135 | $\$ 17,200,929$ <br> 11,574,20) | $\$ 17,365,061$ <br> 11, 209, 140 |
| P'art-time and temporary positions: |  |  |  |
| United States rate | 227, 070 | 494, 4061 | 83.353 |
| Local rate | 3, 560, 214 | 4, (123, 733 | 3,641,256 |
| Regular pay in excess of 52 -week base, United States rate | 75,567 | 65,121 | 59,135 |
| Payment above basic rates: |  |  |  |
| United States rate | ( $\omega \mathbf{N}$ \%, 916 | 506, 756 | $50 ¢ 6.172$ |
|  |  |  |  |
|  |  |  |  |  |  |  |
| Total personal services: |  |  |  |
| Local rate................... $16.000,139 \quad 16,269,714 \quad 15,507,040$ |  |  |  |
|  |  |  |  |  |  |  |
| Deduct portion not chargeable to |  |  |  |
| Net personal services. | 214,631 | 2, 304, 5 (k) | 2.701.300 |
| 02 Travel | 18,694 | 123,450 | 122,200 |
| 03 Transportation of tbings | 3, 241 | 37, 290 | 29,590 |
| 04 Communication services | 2,514 | 20, 8150 | 20, 800 |
| 05 Rents and utility services | 1,960 | 82, 500 | 83, 500 |
| 06 Printing and reproduction. | 733 | 42, 400 | 42, 406) |
| 07 Otber contractusl services....]it | 15,660 | 207,400 | 220,400 |
|  | 39, 500 | 151, 500 | 175,000 |
| Balance of expenses of 1949 not charged to limitation of that year because limitation was fully expended |  |  |  |
| General and administrative expenses in United States. | 1.342 | 83, 900 | 63,800 |

## CIVIL FUNCTIONS-Continued

## DEPARTMENT OF THE ARMY-Continued

Panama Canal Cumpany-Continued
General and Administrative Expenses, Panama Canal CompanyContinued

GENERAL AND ALMINISTRATIVE EXPENSES BY OBJECTS-continuld

| Object classucatun | 14.52 actual | 1953 estimate | 1951 estimate |
| :---: | :---: | :---: | :---: |
| 1stamuti-continutd |  |  |  |
| On Napulius and materials | \$2,500 | \$77,650 | \$7\%, bike |
| lid Equmpment | 696 | 4,0060 | 4, $0 \times 10$ |
| 11 Girants, substhers, and comtributious.. | 11,781 | 136,410 | 142,410 |
| Total, general and arministrative expernses. | 313,252 | 3, 301, 800 | 3, 4ist, 0000 |

DETAIL OF PERSONAL SERVICES

detail of rersonal services-continued


|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Isthmes－continued |  |  |  |  |  |  |
| Field（Panama Canal grades）－Con． | Num | Total |  | Total |  |  |
| General schedule grades－Continued－her salary her salary her salary |  |  |  |  |  |  |
| Grade 13．Range $\$ 10,450$ to $\$ 11,7 m 0-$ Con Treasurer |  | \＄10， 4.07 |  | \＄10， 7 （0） | 1 | \＄10，950 |
| Grade 12，Range \＄\＄， 900 to $\$ 10,050$ ： |  |  |  |  |  |  |
| Architect，general． | 1 | 人，x 60 | 1 | 8． 800 | 1 | ＊． x （10） |
| Assistant chief accounthnt－i－．．．－Assistant chiof，contract and inspec－ |  |  |  |  |  |  |
| Assistant chief，contract and inspec－ <br> tion division <br> Assistant chief northern district | 1 | X，410 | 1 | 8． 800 | 1 | 9，056 |
|  | 1 | 8．56，9 | 1 | 3， 838 | 1 | 9．050） |
| Assistant to in intenance engincer．－ | 1 | 8,817 | 1 | 8，944 | 1 | 9． 0.050 |
| Assistant to im untenance engincer－ |  |  | 1 | 8,810 | 1 | 9.050 |
| Budget specialist | 1 | $\times 810$ | 1 | 8，810 | 1 | 9， 050 |
| Chemist in charge | 1 | 9.074 | 1 | 9． 271 | 1 | 9，310 |
|  | 1 | $9.5 *$ \％ | ！ | $8,8(k)$ | 1 | 9， 050 |
| Chief，aids navigation Chief，civil engineerng branch | 1 | 7，8\＄ 1 | 1 | 8，675 |  |  |
| Chief，construction and malnte－ nance branch | 1 | 8， 491 | 1 | 8，800 | 1 | 9.050 |
| Chief，dry warehouse branch |  | 8． 769 | 1 | 9，050 | 1 | 9，050 |
| Chief，employment and utilization division |  |  | 1 | 8，800 | 1 | 8，925 |
| Chief hydrographer |  | 9，0il |  |  |  |  |
| Chief，northern distric | 1 | 9． 227 | 1 | 9,329 | 1 | 9，550 |
|  | 1 | － $7.7 \times 3$ | 1 | 9， 050 | 1 | 9，050 |
| Chief，safet y hranchChief，surveys branch | 1 | － 81900 | 1 | 9.050 | 1 | 9，300 |
|  | 1 | 9.155 | 1 | 9，340 | 1 | 9.550 |
| Chief，testing laboratory <br> Chief，wage and classification divis－ <br> ion $\qquad$ |  | 8,727 | 1 | 8，8（H） |  |  |
|  |  |  | 1 | 8,800 | 1 | 8,925 |
| Dairy mannger ．－．．．．．．． | 1 | 8，769 | 1 | 8,800 | 1 | 9．050 |
| Director of admeasuremeut－．．．．．．－ | 1 | 8.890 | 1 | 8，y 41 | 1 | 9， 113 |
|  | 1 | 7，396 | 1 | 8.810 | 1 | 8,410 |
| Engineer．．．－．．．．．．．．．．．．．．．．．．．．．．． |  |  | 3 | 26． $40 \times 1$ | 3 | 26，400 |
|  | 3 | 17，854 | 3 | 20， 790 | 3 | 21， 290 |
| Engineer，civil |  | 8， 410 |  |  |  |  |
| Engineer，construction | 1 | 9.1035 | 1 | 9.300 | 1 | 9． $3(4)$ |
| Engineee，gentral．．．． | 3 | 22，275 | 3 | 22，275 | 4 | 30， 719 |
| Engineer，mechanical Engineer，plant | 1 | 8，769 | 1 | 9． 050 | 1 | 9． 1050 |
|  | 1 | 9， 050 | 1 | 9，30） | 1 | 9.425 |
|  | 1 | 10．050 | 1 | 10，050 | 1 | 10，050 |
| Engineer，production Executive assistant to Presid | 1 | 4，655 |  |  |  |  |
| Governmental accountant Military assistant to Goyproor | 3 | 26．400 | ${ }^{6}$ | 52，800 | 6 | 53，310 |
|  |  |  |  |  |  |  |
| Organization and methods exam－ iner |  |  | 2 | 17，600 | 2 | 17，600 |
| Printer <br> Superinteadent，ahattoir and cold storage blant | 1 | － 268 | 1 | 8，800 | 1 | 8，967 |
|  |  | 8，351 | 1 | 8，80］ | 1 | 9，0，50 |
| Supervisor－．．．－－．．．．．．－－－－－－－－－－．－． | 1 | 9.050 | 1 | 9， 138 | 1 | 9，309 |
| Supervisor，architectural engincerSupervisor， | 1 | 7，415 | 1 | 8，800 | 1 | 8,800 |
|  | 1 | 8,810 | 1 | 8,800 | 1 | 9，050 |
| Supervisor，civil engineer．．．．．－ | 2 | 17，032 | 2 | 17，600 | 2 | 18， 100 |
| Supervisor，structural engineer | 1 |  |  | 8,800 | 1 | 9,050 |
| Surcey and cartographic engi Training officer | 1 | 7，405 | 1 | 7，425 | 1 | 7，675 |
|  |  |  |  |  | 1 | 8，800 |
| Gride 11．Range \＄7，425 to \＄8，675： |  | 14，824 | 2 | 15，350 | 2 | 15，350 |
|  |  | 22， 275 | 3 | 22， 275 | 3 | 23，025 |
| Architect，general Architectural engineer | 1 | 6，612 | 1 | 7，425 | 1 | 7，425 |
| Assistant chiet，housing division．．．．．Assistant chief，southern district | k | 7，925 |  |  |  |  |
|  | 1 | 7，442 | 1 | 8,127 | 1 | 8， 212 |
| Assistant chief，southern district ．．．． | 1 | 8． 662 | 1 | 8,675 | 1 | 8，675 |
| Assistant chief，testing laboratory Assistant general manager，clut－ house division | 1 | 6，456 | 1 | 7，425 |  |  |
|  | 1 | 7，425 | 1 | 7．675 |  |  |
| Assistant superintendent，motor transportation division． | 1 | 7，675 | 1 | 7，675 | 1 | 7，925 |
| Assistant superintendent，Atlintic locks | 1 | 7.675 | 1 | 7.675 | 1 | 7，925 |
| Assistant superintendent，Pucific locks |  |  |  |  |  |  |
|  | 2 | 15，350 | 2 | 15．600 | 2 | 15，850 |
| Assistant superintendent，store－ house． | 1 | 7，861 | 1 | 7，675 | 1 | 7，855 |
| Assistant superintendent，terminals division | 1 | 7.412 | 1 | 7，+25 | 1 | 7,490 |
| Assistant treasurer． Assistant to chief，water laboratories | 1 | 8,425 | 1 | 8,425 | 1 | 8，675 |
|  | 1 | 6，415 | 1 | 7，675 | 1 | 7，675 |
| Assistant to chief，management di－ vision | 1 | 7， 425 | 1 | 7，425 | 1 | 7，675 |
| Assistant to supply and service di－ rector | 1 | 7，425 | 1 | 7，675 | 1 | 7，675 |
|  | 1 | 7，813 |  |  |  |  |
| Budget specialist． Chemical engineer |  | 7，425 |  | 7，425 | 1 | 7，675 |
|  | 1 | 7，360 | 1 | 7，425 | 1 | 7，675 |
| Chemist－－－－－－－．． | 1 | 7．441 | 1 | 7，646 | 1 | 7，675 |
| Chief admeasurer | 2 | 15， 742 | 2 | 15.978 | 2 | 16．292 |
| Chief，administrative branch Chiol | 1 | 7，550 | 1 | 7，675 | 1 | 7，925 |
|  | 1 | 7，412 | 1 | 7,675 | 1 | 7，675 |
| Chief，communications branch Chief designer | 1 | 7，675 | 1 | 7，800 | 1 | 7.925 |
| Cbief，employment and utilization divislon． | 1 | 7，425 |  |  |  |  |
| Chief，grounds maintenance divi－ | 1 | 7，705 | 1 | 7．925 | 1 | 7，025 |
| Chie ty hdrographer． | 1 | 7，425 | 1 | 7，425 | 1 | 7.675 |
|  | 1 | 7，425 | 1 | 7，675 | 1 | 7，675 |
| Chlef，retail stores branch．．．．．．．．．．．．． | 1 | 7，399 | 1 | 7，675 | 1 | 7，675 |
| Chief，wage and classification divl－ slon | 1 | 7，425 |  |  |  |  |
| Contract | 1 | 7，925 | 1 | 7，925 | 1 | 8，175 |
|  | 2 | 15，384 | 2 | 15，783 | 2 | 16， 004 |
| Engineer， Engineer， Engineer， | 1 | 7，425 | 1 | 7，425 | 1 | 7， 425 |
|  | 7 2 | 52,082 15,100 | 7 | 53,225 15,600 | 8 | 62,150 15,600 |

DETALL OF PERNONAL SERVICES－COntinufi

1952 actual 1953 estimate 1954 ＇stimate

Fied（Panama Canal grades）－Con．
 Engineer，hydrographlic supers isor． Engineer，mpchanical
Enginper，structural．
Govermmental accountant
Honsing manager
Information specialist
Master of transportation．
Haster of transportation ．．．．．．．．．．．．．．．． Roadmaster．
Superintendent，Atlantic are Supervisor，shons．dremging division Supervising construction inspector． Training otficer
Grade 10．Range $\$ 50,875$ to $\$ 7,813$ ． Assistant chief，payroll division Assistant housing manager，．．．．．．．． division． Assistant
Assistant to general manager，clab－ house divislon
Assistant to personnel director Attorney
Cbernist
Chief，motion pictare hranch Engineer，clectrical
Executive assistant
Executlve issistant to exceutise secretary
rovernmpatal accountant
Housing manager
Informat ion speciatist
laundry manager
Manager，clubhouse
Manager，retall store
safcty enginter
Fecretary to G
Grade 9 ．Range $\$ 6,325$ to $\$ 7,2673$ Admeasiater
Administrative as
Architect，general Assistant chlef，grounds mainte－ nance
Assistant chlef，hydromapher
Assistant contract officer
Asslst unt smperintendent，abattoir and colld storage plant．
Asslstant to chlef，retall stores
Assistant to general manager，club－ house division
Assistant to superintendent，motor transportation division．
Assistant to supprintendent，termi－ nals dlvislon．
Attorney ．．．．．．．．．
Budget examiner
Budget specialist．
Cash acco
Chemist
Chief，catalog section
Chief，materials control
Chicf，motion pictare hranch．
Chief，personnel records division
Chief，parchasing section
Chief，real estate unit．．．．．．．．．．．．．．．．．．．
Chief，United States rate employ－ ment branch
Claims examiner
Dispatcher，marine
Engineer，construction．－．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．
Engineer．
Engineer，electrical
Engineer，hydraulic
Engineer，hydrograph
Engineer，mechanical．
Engineer，mechanical refrigeration
Engineer，safety．．
Filter plant superintendent
Fiscal accountant．．．．．．．．．．．－
Housing manager
Inspector，hulls and boilers．
Landscape architect．
Local agent
Manager，clubhouse．
Manager，retail store

Physical science aid．
Position classifier．




| 1 | 87，675 | 1 | \＄7．697 | 1 | \＄7，925 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | $8,17.5$ | 1 | 8． 416 | 1 | 9． 42.5 |
| 4 | 29， 7001 | 4 | 24，7019 | 5 | 39.125 |
| 3 | 22,775 | 14 | 104． 410 | 14 | 104，4．50 |
|  |  | 1 | 7． 1225 | 1 | 8.175 |
| 1 | 7． 425 | 1 | 7．448 | 1 | 7.675 |
|  |  | 1 | 7． 425 | 1 | 7． 583 |
| 1 | 7． 411 | 1 | 7，925 | 1 | 7，925 |
| ， | 7．74！ |  |  |  |  |
| 1 | 7，307 | 1 | 7，425 | 1 | 7，675 |
| 1 | 6， 743 | 1 | 7．64f3 | 1 | 7.675 |
|  | Q． 675 | 1 | 7． 425 | 1 | 7． 425 |
| 2 | 16， 110 | 2 | 16，1901 | 2 | 17， 350 |
| 1 | 7.425 | 1 | 7.572 |  |  |
| 1 | 7，031 | 1 | 7． 198 | 1 | 7，344 |
|  |  | l | 7，188 | 1 | 7，344 |


| 2 | 14,687 | 2 | 14,952 | 2 | 15,131 |
| ---: | ---: | ---: | ---: | ---: | ---: |
| 1 | 6,937 | 1 | 7,094 | 1 | 7,250 |


|  |  | 1 | 6，97， | 1 | 7．031 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 6.875 | 1 | 7，044 | 1 | 7． 209 |
|  |  | 1 | 6，875 | 1 | 7，031 |
| 1 | 7，031 |  |  |  |  |
| 1 | 7，459 | 1 | 7， 6.56 | 1 | 7，813 |
| 1 | 7，197 | 1 | 7，226 | 1 | 7，383 |
|  |  | 1 | 6， 875 | 1 | 7，031 |
| 1 | 7， 516 | 1 | 7．$\times 13$ | 1 | 7，513 |
| 1 | 7， 163 | 1 | 7，344 | 1 | 7，500 |
| 1 | 6． 922 | 1 | 7，148 | 1 | 7，344 |
| 3 | 20， 781 | 4 | 28，125 | 4 | 28， 594 |
| 1. | 7，031 |  |  |  |  |
| $!$ | 7， 229 |  |  |  |  |
| 1 | 7， 181 | 1 | 7，344 | 1 | 7，500 |
| 1 | 7．031 | 2 | 14，062 | 2 | 14．375 |
| 1 | 7，181 | 1 | 7，344 | 1 | 7， 510 |
| 3 | 21， 232 | 3 | 21，719 | 3 | 22，143 |
|  |  | 1 | 6， 875 | 1 | 7，031 |
| 1 | 7，153 | 1 | 7， 187 |  |  |
| 1 | 6， 792 | 1 | 6，875 | 1 | 7，031 |
| 8 | 53，593 | 10 | 68，054 | 11 | 75.696 |
| 6 | 42，914 | 6 | 42，794 | 6 | 4．3， 264 |
| 2 | 12， 650 | 2 | 12， 816 | 2 | 13，119 |
| I | 6， 6.38 |  |  |  |  |
| 1 | 6． 7231 | 1 | 6， 794 | 1 | 6，950 |
| 1 | 6． 794 | 1 | 6，950 | 1 | 7，10\％ |
| 1 | 6，3r3 | 1 | 6， 481 | 1 | f，638 |
| 1 | 6， 5677 | 1 | 6，794 | 1 | 6，950 |

－－ーーー


A， 639
6，950
6,451
13,744
6,481 $\cdots$
6.48
7,26
13,11
6.39
7,2
1
1
1
7.575
7.257
7.119


## CIVIL FUNCTIONS Continued <br> DEPARTMENT OF THE ARMY-Continued

Panama Canal Company-Continued
General and Administrative Expenses, Panana Canal CompanyContinued

|  | $19 \% 2$ | \%etual | 1953 c | estimate | 1964 | estimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| istimus-continued |  |  |  |  |  |  |
| Field (Panama Canal grades)-C |  | - Total |  | tal |  | tal |
| Freneral schedule prades-Continurd ber salary ber salaryGen |  |  |  |  |  |  |
| Grakte 9 Range <br> Records administrator |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Storekpeger, Cristo | 1 | 6, 742 |  | 6, 636 | 1 | 6,794 |
| Supervisor | 7 | 44, 431 | 7 | 45,212 | 10 | 64,971 |
| Supervisor, merchandise |  |  | 1 | 6,325 | 1 | 6,481 |
| Supersisor, restaurants. |  |  | 1 | 6,6,37 | 1 | 6, 794 |
| Supervisor, sifets inspector |  | 6,325 | 1 | 6,4>1 | 1 | 6. 13.38 |
| Supply distribution assistant |  | 6, 325 | 1 | 6,481 | 1 | 6.6.738 |
| Surveyingand cartograplicengrinerTabuliting equipmont. operation |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Training oliter ................... .............................. 1 - 6,325 |  |  |  |  |  |  |
| Grade 8. Range 85,775 to 86,713 | 66 407, 118 |  | 62386,928 |  | 62390.940 |  |
| Grade 7. Pange $\$ 5,256$ to $\$ 6,194$ |  |  | 1,002,094 |  |  |  |
| Gravle fi. Range \$1,744 to \$5 |  | (i54, 183 | 130 | 6,28, 441 |  |  |
| Grade 5. Range \$1,263 to \$5,2001 |  | 923, 466 | 175 | 824, 499 | 175 | 846, 254 |
| Grade \{. Range \$3,079 tn \$4,564 |  | 637,202 | 149 | 627,929 | 147 | 631, 836 |
| Grade 3. Range $83,68 \times 8$ to $\$ 4,288$ | 203 | 781, 152 | 194 | 763, 154 | 194 | 779.113 |
| Crade 2. Range $\$ 3,484$ to $\$ 1,038$ | 171 | 605, 465 | 171 | 614, 159 | 103 | 589,692 |
| Crafts, protective, ant custodialgrates: - |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Grade 10. Range $\$ 5,206$ to $\$ 6,644$ Grate 9. Range $\$ 5,188$ to $\$ 6,125$. |  | $\begin{aligned} & 24, \times 15 \\ & 27,362 \end{aligned}$ | 12 | 49,555 <br> 67.87 <br> 8.85 | $12$ | 50,189 60,127 |
| Gracte 8. Rance $\$ 1,675$ to $\$ 5,613$ |  | 84, 136 | 14 | 69,895 | 14 | 70,318 |
| Grade 7. Range 94,294 to $\$ 5,044$ |  | 75, 6ik3 | 13 | 63.401 | 13 | 6.3,626 |
| Grate 6. Range \$4,0010 to \$4,600 | 24 | 93, 246 | 21 | 88, 731 | 21 | 89, 831 |
| Grade 5. Range 83,718 to 44,318 | 44 | 177. 455 | 44 | 186, 639 | 44 | 190, 710 |
| Grade 4. Range $\$ 3,438$ to $\$ 4,038$ | , | 15,094 | , | 31, 899 | 9 | 32,799 |
| Grade 3. Range $\$ 3,190$ to $\$ 3,790$ |  | 19, 140 | 2 | f. 380 | 2 | 6,380 |
| Grade 2. Range $\$ 3,025$ to $\$ 3,550$ |  | 15, 073 | 3 | 9,600 |  |  |
| Grade 1. Range $\$ 2,263$ to $\$ 2,713$ |  | 4, 526 | 1 | 2.338 | 1 | 2.413 |
| Ungraded positions at annual rates:Rates at 46,325 and abore: |  |  |  |  |  |  |
| Rates at 46,325 and above: <br> Assistant chief, aids to navigation | 1 | 7.218 | 1 | 7,218 | 1 | 7.218 |
| Assistant port captain | 2 | 20, 892 | 2 | 21,384 | 2 | 21,34. |
| Assistant printer- | 1 | 7,045 | 1 | 7,530 | 1 | 7,530 |
| Assistant to master of transportation | 1 | 6,406 | 1 | 6,406 | 1 | 6,406 |
| Chief, train dispatcher | 1 | 6,635 | 1 | 6,635 | 1 | 6,635 |
| Engineer, chief, floating plant | 30 | 197.874 | 30 | 203, 052 | 30 | 2n3,052 |
| Engineer, floating plant. | 23 | 153,493 | 23 | 145,456 | 23 | 146, 464 |
| First assistant engineer floating |  |  |  |  |  |  |
| First mate floating plint | 1 | 6,431 | 1 | 6, 86.4 | 1 | 6,564 |
| Foreman. | 5 | 34, 117 | 5 | 36, 192 | 5 | 36, 192 |
|  |  | 6,656 | 1 | 6,656 | 1 | 6,656 |
| Foreman, general excavators and |  |  |  |  |  |  |
| Foreman, general hydranlie grader | 1 | 6,510 | 1 | 6, 510 | 1 | 6,510 |
| Foreman, roundhonse | 1 | 7,051 | 1 | 7,051 | 1 | 7.051 |
| General foreman |  | 12,746 | 2 | 12,979 | 2 | 12,979 |
| Harbormaster |  | 12,830 | 2 | 13,312 | 2 | 13,312 |
| Inspector, plumbing c | 1 | 5. 878 |  |  |  |  |
| Manager, hotel | 2 | 13,469 | 2 | 13,969 | 2 | 13,969 |
| Master, floating plant | 42 | 277,349 | 42 | 288, 610 | 42 | 289, 418 |
| Mate, floating plant |  | 12,6is8 |  | 12,688 | 2 | 12.688 |
| Operator, chief, floating plant | 2 | 13, $0 ; 73$ | 2 | 13, 063 | 2 | 13,063 |
| Operator, floating plant | , | 45, 406 | 7 | 45,406 | 7 | 45,406 |
| Operator monotype | 1 | 6,4f3 | 1 | 6,947 | 1 | 6,947 |
| Pilot. | 77 | 599,191 | 77 | 663, 704 | 83 | 719,545 |
| Port captain. | 1 | 11,062 6,739 | 1 1 | 11,052 6,739 | 1 | 11,052 6,739 |


|  | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| ISTHMOS-continued |  |  |  |
| Ficld (Panama Canal grades)-Com. <br> Ungraded positions at annual ratesContinued <br> Rates at $\$ 323$ and and ahove-Con. | Num- Total ber salitry | Num- ber Total salary | Num. ber salary |
| Supurvisor |  | ] \$6,760 | 1 \$6,760 |
| supervisor, buikings and equipment. | 2 \$11,814 | 6,510 | 6. 510 |
| Train dispatcher | 4 25,624 | \& 25,624 | 4 25,624 |
| Rates less than \$ 80,325 | $\begin{array}{r} 272 \\ 1,415,0.55 \end{array}$ | ${ }^{245} 1,319.987$ | $\begin{array}{r} 240 \\ 1,290,988 \end{array}$ |
| Positions at hourly rates: <br> Rates equavalent to $\$ t, 325$ and ahove |  |  |  |
|  |  |  |  |
| Chief, diesel station_-Chief,hydroclectric station | 2 13,514 | $2 \quad 13.936$ | 2 13,936 |
|  | $2 \quad 13.897$ | 214.393 | 2 14, 393 |
| Contril house operator. | 25.165 .058 | $25.165,058$ | 25165,058 |
| Disputcher chief. | 1 7,296 | 1 7,592 | 1 7,592 |
|  | ${ }_{6}^{6} \quad 40,229$ | 6 41, 136 | ${ }^{-}$41, 136 |
| Diver. | 1 8,050 | 18.050 | 18,050 |
| Diver | 6 40, 305 | (3) 40,623 | 6 40,623 |
| Forrman | 1 6, 572 | 1 6,781 | 1 6,781 |
| Foreman, oll plent.. | 212.940 | 213,437 | 2 13,437 |
| Foreman, stevedore chief | 1 6, 645 | $1 \quad 6.864$ | $1{ }^{1} 66,864$ |
| Foreman, str vedore chiefForeman, stevedore principalGeneral foremran ......... | $2{ }_{2}^{2}$ 12, 708 | $2 \begin{array}{ll}2 & 13,545\end{array}$ | ${ }_{2} \quad 13.545$ |
|  | 2 13,322 | 2 14, 102 | 2 14,102 |
| General forem | 19 131,378 | 19 131,378 | 19 131.378 |
| Loekmaster Master machinis | 17.946 | 17.946 | 17.946 |
| Master shipfitter | $1 \quad 7.738$ | 1 7,738 | 1 7,738 |
|  | 1 7.779 | 1 7,779 | 1 7,779 |
| Master shipwright docknaster Salvage master and master diver | 17.1030 | 1 7,030 | 1 7,030 |
| Shipftter leadingman. | $1 \quad 6.552$ | 16,552 | 1 6,552 |
| Shop superintendeut, motor transportation division | 1 6, 885 | fi, 885 | 16.885 |
| Supervisor..... | 18 125, 814 | $17 \quad 120,453$ | 17 120,453 |
| Supervisor, generation and transmission | 2 15,612 | 2 16, 266 | 216,266 |
| Supersisor, mechanical --........... | 214,951 | 1, ${ }^{2} \quad 15,558$ | $\begin{array}{ll}2 & 15,558\end{array}$ |
| Rates equivalent to less than \$6,325 | $1,20)^{6,195,319}$ | $1,1796,286,783$ | $1,140 \quad 12,079,872$ |
| Total permanent. field | 3, 342 | 3. 271 | 3, 216 |
| Deduct lapses | $\begin{array}{r} 3311,1 \\ 1,773,098 \end{array}$ |  | 130.2 |
|  |  | $890,344$ | 130.2 633,485 |
| Net permanent, field (average num- <br> her, net salary): <br> I'nited States rate. |  |  |  |
| Local rate | $\begin{aligned} & 3,010.9 \\ & 9,326,049,054 \\ & 11,425,135 \end{aligned}$ | $\begin{aligned} & 3,008.8 \\ & 17,200,989 \\ & 9,192 \\ & 11,574,208 \end{aligned}$ | $\begin{aligned} & 3,085,8 \\ & 17,365,061 \\ & 8,882 \\ & 11,209,140 \end{aligned}$ |
| Part-time and temporary positions: <br> Temporary employment: |  |  |  |
|  |  |  |  |  |
| United States rate | 192,904 | 460, 206 | 49,023 |
| Local rate. | 48,930 | 448, 200 | 90,800 |
| Part-time employment: |  |  |  |
| United States rate | 27,255 | 27,000 | 27, 130 |
| W. A. E employment: ------------ |  |  |  |
|  |  |  |  |  |
| United States rate. | 6,911 | 7,200 | 7,200 |
| Local rate | 3,367,341 | 3,100, 230 | 3,096,230 |
| Regular pay in excess of 52 -week hase, United States rate | 75,567 | 65,121 | 59, 135 |
| Payment ahove hasic rates:Overtime and holiday pay: |  |  |  |
|  |  |  |  |  |  |  |
| United States rate. <br> Local rate | $\begin{aligned} & 575,632 \\ & 714,790 \end{aligned}$ | $\begin{aligned} & 469,809 \\ & 671,773 \end{aligned}$ | $\begin{aligned} & 468,175 \\ & 656,644 \end{aligned}$ |
|  |  |  |  |
| Night-work differential, United States rate | 33,284 | 36, 947 | 37,997 |
| Excess of annual leave curned over leavetaken |  |  |  |
|  | 548, 149 | 30,000 | 30,000 |
|  |  |  |  |
| Total personal services: United States rate Local rate | $\begin{aligned} & 17,508,756 \\ & 16,000,139 \end{aligned}$ | $18,297,272$ $16,269,714$ | $\begin{aligned} & 18,043,721 \\ & 15,507,040 \end{aligned}$ |

## DEPARTMENT OF THE INTERIOR

## CURREN'T AUTIORIZATIONS

## OFFICE OF THE SECRETARY

## Enforcement of Connally Hot Oil Act, Office of the Secretary of the Interior-

OBLIGATIONS BY OBJECTS

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 32 | 31 | 31 |
| Full-time equivalent of all ot her positions |  | 1 | 1 |
| Average number of all employees...... | 28 | 31 | 31 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$5. 478 | 85, 521 | \$5. 554 |
| Crafts, protective, and custodial grades: |  |  |  |
| Average salary Average grade | $\begin{array}{r} \$ 2.325 \\ \text { CP:-2.0 } \end{array}$ | $\begin{array}{r} \$ 1.810 \\ \mathrm{CPC}-1.0 \end{array}$ | $\begin{array}{r} \$ 1.810 \\ \mathrm{CPC}-1.0 \end{array}$ |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$1/4, 580 | \$15if. 155 | \$176. 64.5 |
| Part-time and temporary positions- |  | 1,000 | 1,000 |
| Regular pay in excess of 52 -week base | 645 | 645 | 655 |
| Payment abose basie rates. |  | 1,000 | 500 |
| Total persoual services | 140,225 | 16.5.800 | 1fis, 800 |
| 02 Travel ...-........ | 5, 107 | 7, 2000 | 7, 200 |
| 03 Transportation of things | 161 | 300 | 300 |
| 04 Communication services | 513 | 960 | 900 |
| 05 Rents and utility services | 45 | 50 | 50 |
| 06 Printing and reproduction | 1. 795 | 1. 850 | 1,850 |
| 07 Other contractual services | 3, 137 | 3,000 | 2. 700 |
| 08 Supplies and materials. | 2.355 | 3.300 | 3. 1001 |
| 09 Equipment | 5,048 | 2,000 | 3,000 |
| Obllgations incurred. | 157, 689 | 187, 400 | 187, 500 |

DETAIL OF PERSONAL SERVICES


DETAIL OF PERSONAL SERVICES-contínued

|  | 1952 aetua) | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Rezular pay in excess of 52 -week base.... | \$575 | \$570 | \$575 |
| Payment above basic rates: Overtime and holiday pay |  | 1,000 | 500 |
| All personal services, field | 132, 690 | 148,806 | 148, 555 |
| 01 Personal serviess. | 149,225 | Itis, 800 | 1rs, 800 |

Construction, Southeastern Power Administration -
OBLIGATIONS BY OBJECTS

| Object classificatlon | 1952 sctual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 12 | 32 | 347 |
| Full-time equivalent of all otber positions | 2 | 3 | 39 |
| A verage number of all employees. ........ | 13 | 29 | 317 |
| A terage salaries and grades: |  |  |  |
| General sehedule grades: |  |  |  |
| A verage salary | \$3, 666 | \$3,875 | \$3,905 |
| A verage graule | (18-5.2 | GS-5.6 | GS-5.8 |
| 01 Persmal services: |  |  |  |
| Permanent positions | \$35, 874 | \$9x, 747 | \$1, 086, 000 |
| Part-time and temporary positions. | 5,445 | 6,240 | 250, 000 |
| Regular pay in exeess of 52 -week hase. |  |  | 4,000 |
| Payment above basie rates |  |  | 40,000 |
| Payment to otber agencies for reimhursable details |  |  | 120,000 |
| Total personal services | 41,321 | 104,987 | 1,500, 000 |
| 02 Travel | 7,893 | 35,000 | 443,000 |
| 03 Transportation of things | 692 | 11,000 | 300, 000 |
| 04 Communication services | 545 | 15.000 | 90, 000 |
| 05 Rents and utility services | 435 | 2,000 | 70,000 |
| 0it I'rinting and reproduction | 87 | 3.000 | 32, 000 |
| 07 Other eontractual services. | 1, 34 | 39194 | 90, 000 |
| Sarvices performed by other agencies. |  | 3,0n0 | 120,000 |
| os Supplies and materials | 3, 654 | 21,650 | 90, 000 |
| 09 Equipment | 3, f44 | 51. 000 | 230,000 |
| 10 Lands and structures | 181,557 | 735,000 | $3,735,000$ |
| 15 Taxes and assessments | 446 |  |  |
| Obligations ineurred | 242, 169 | 1,019,831 | 6,700,000 |

DETAIL OF PERSONAL SERVICES

|  | 1952 aetual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: Nom Total Num Totot Nam. Total |  |  |  |  |  |  |
| General sebedule grades: | Num- | Total | Num- | Total | Num- | Total |
| Grade 13. Range $\$ 8,360$ to $\$ 9,360$ : |  | salary |  | salary | ber | salary |
| Chief, branch of design and construction |  |  |  |  |  | \$8.360 |
|  |  |  |  |  | 3 | 25,050 |
| Attorney..... |  |  |  |  | 1 | 8,360 |
| Electrical engineer |  |  |  | \$8,360 |  |  |
| Grade 12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
| Chief, transmission desion section.. |  |  |  |  |  | 7,040 7,040 |
| Chiel, substation design section.... |  |  |  |  | 1 | 7,040 |
|  |  |  |  |  |  | 7.040 |
| Chief, eonstruetion section. |  |  |  |  | 1 | 7,040 |
| Proeurement officer |  |  |  |  | 1 | 7, 010 |
| Attorney |  |  |  |  | 1 | 7,040 |
| Civil engineer |  |  |  | 7,040 |  |  |
| Grade 11. Rante \$5,940 to \$6,940: |  |  |  |  |  |  |
| Administrative assistant_...... |  |  |  |  | 3 | 17,820 |
| Attorney |  |  |  |  | 1 | 5,940 |
| Budget officer. |  |  |  |  | 1 | 5,940 |
| Classification specialist |  |  |  |  | 1 | 5. 940 |
| Engineer............. |  |  |  |  | 18 | 106,920 |
| Realty assistant |  |  |  |  | 1 | 5,940 |
| Grade 9. Range \$5,060 to \$5,810: |  |  |  |  |  |  |
| Auditor-.. |  |  |  |  |  | $5,060$ |
| Civil engineer |  |  | 1 | 5,060 | 1 | $5,060$ |
| Draftsman |  |  |  |  | 2 | 10,120 |
| Eleetrical engineer | 2 | \$10, 120 | 2 | 10,120 | 12 | 10,120 |
| Engineer | 1 | 5,060 | 1 | 5,060 | 19 | 96, 140 |
| Procurement assistant |  |  |  |  | 1 | 5,060 |

## OFFICE OF THE SECRETARY-Continued

Construction, Southeastern Power Administration-Continued
hetall of personal services - continued

|  | 1952 actual |  | 1953 es | tlmate | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fiold-Continum | Num. | Total | Num- | Total | Num | Total |
| Cimpral scherdule grades-Continued | ber |  |  |  |  | salary |
| Drates Rampes.utio to $85,810-$ Con. licalt y assistant |  |  |  | \$5, 060 | 5 | \$25, 300 |
| Aperaser |  |  |  |  | 5 | 25,300 |
| Grail 7 Ranee $\$ 4,205$ to \$4,955 |  | \$1. 205 |  | 21,025 | 58 | 243,830 |
| dirad fi. Range \$3,745 to \$4,545 |  |  |  | 3,745 | 42 | 159,340 |
| Grawl 5. Rante $\$ 3,419$ to $\$ 4,160$ | ${ }^{3}$ | 10, 230 |  | 17,050 | 46 | 156, 860 |
| Grade 4. Range $\$ 3.175$ to $\$ 3.655$ |  | 3, 175 |  | 15.875 | 51 | 161,925 |
| Crad 3. Range 82,450 to $\$ 3,430$ |  | 2,950 |  | 11,800 | 37 | 109, 150 |
| Tiratle 2. Runge $\$ 2.750$ to $\$ 3,230$ |  | 8,250 |  | 13,750 | 27 | 74,250 |
| Citad 1. Range $\$ 2.500$ to $\$ 2,980$ |  |  |  |  | 14 | 35,000 |
| Total permanent, field |  | 43,990 |  | 123.495 |  | 1,355, 165 |
| Dechuct lipuses |  | 27, 5f0 |  | 25,248 |  | 269, 165 |
| Add portion of salaries carried in other position scherlules pald from this account. |  | 19,446 |  |  |  |  |
| Net immanent, field (average namher, met salary) |  | 35,876 | 25.6 | 98,747 |  | 1,086,000 |
| Part-time and temparary positions: Temporary pinployment |  |  |  | 6, 240 |  | 250, 000 |
| Regular pay in excess of 52 -week base |  |  |  |  |  | 4,000 |
| ray above basic rates: Overtime and hollday pay |  |  |  |  |  | 40,000 |
| Payment to other agencies for reimhursable details |  |  |  |  |  | 120.000 |
| 11 Personal services |  | 41,321 |  | 104, 987 |  | 1,500,000 |

Operation and Maintenance, Southeastern Power Administration-
OBLIGATIONS BY OBJECTS


DETAIL OF PERSONAL SERVICES-continued

|  | 19.5 actual |  | 1053 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fifld-Continumd | Num- | Total | Num- | Total | Num- | Total |
| General schedule grades- Continued Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : | her | salary | her | salary | her | salary |
| Administrative officer |  | \$7,040 |  |  |  |  |
| Budget and finance off |  |  | 1 | \$7.040 | 1 | $\$ 7.040$ |
| Attorney |  |  |  |  | 1 | 7,040 |
| Assistant to Administrator |  |  | 1 | 7.040 | 1 | 7,040 |
| Electrical engineer | 2 | 14, 080 | 2 | 14,080 |  | 14, 080 |
| Grade 11. Rance $\$ 5,940$ to $\$ 6,940$ : Bublet and finance officer |  |  |  |  |  |  |
| Chief accountant .-......-. - - - - | 1 | 6,140 | 1 | 5, 940 | 1 | 5,940 |
| Contract negutiator |  | 5,940 |  |  |  |  |
| Attorney |  |  | 1 | 5. 910 | 1 | 5,940 |
| Chief, branch of nerso |  |  | 1 | 5,910 | 1 | 5,940 |
| Procurement officer |  |  |  |  | 1 | 5,940 |
| Electrieal engineer | 1 | 5,940 |  |  |  |  |
| Grade 9. Range $\$ 5,060$ to $\$ 5,810$ : Chicf acountant $\ldots \ldots .$. |  |  |  |  |  |  |
| Attorney. | 1 | 5,060 | 1 | 5,060 | 1 | 5,060 |
| Cost account |  |  | 1 | 5,060 | 1 | 5,060 |
| Business analyst |  |  |  |  | 1 | 5,060 |
| Personuel officer | 1 | 5, 060 |  |  |  |  |
| Statistician. |  |  | 1 | 5. 060 | 2 | 10, 120 |
| Electrical engineer | 2 | 10,120 | 2 | 10,120 | 4 | 20,240 |
| Engineer | 1 | 5, 0f0 |  |  | 1 | 5,060 |
| Grasle 7. Range $\$ 4,205$ to $\$ 4,955$ | 6 | 25,230 | 10 | 42,050 | 23 | 96, 715 |
| Grade 5. Range \$3,410 to \$4,160 | 2 | 6,820 | 3 | 10, 230 | 6 | 20,460 |
| Grade 4. Range $\$ 3,175$ to $\$ 3,655$ |  |  |  | 15,875 |  | 15,875 |
| Grade 3. Range \$2,950 to \$3,430 | 11 | 32,450 |  | 23,600 |  | 5,900 |
| Crade 2. Range \$2,750 to \$3,230 | 1 | 2,750 | 7 | 19,250 | 8 | 22,000 |
| Total permanen | 37 | 182,630 | 55 | 273,285 | 72 | 353,400 |
| Deduct: |  |  |  |  |  |  |
| Lapses ...-.-.----------- |  | 8,377 | 15 | 57,285 | 16 | 57,600 |
| Portion of salaries shown above paid from other accounts. |  | 19.446 |  |  |  |  |
| Net permanent, field (average number, net salary | 30 | 154, 797 | 40 | 216, 000 | 56 | 296, 000 |
| Part-time and temporary positions: Temporary employment. |  |  |  | 2,000 |  |  |
| Regular pay in excess of 52-week hase ... |  | 738 |  | 1,000 |  | 1,500 |
| Pay ahove hasic rates: Overtinue and holiday pay |  |  |  |  |  |  |
| Payment to other agencies for reimbursable details |  |  |  | 5,000 |  | 2,500 |
| 01 Personal services |  | 155, 535 |  | 224,000 |  | $300,00 n$ |

Construction, Southwestern Power Administration-
OBLIGATIONS BY ORJECTS

| Object classiffeatlon | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 116 | 99 96 | 21 20 |
| A ferage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$4.917 | 85, 014 | \$5, 068 |
| A verage grade | GS-7.2 | QS-7.2 | GS-7.1 |
| Personal service ohligations: |  |  |  |
| Permanent positions. | \$507, 459 | \$483.448 | \$102, 530 |
| Regular pay in excess of 52 -week hase | 2, 178 | 1.918 | 370 |
| Payment above basic rates. | 1,632 | 2.834. | 100 |
| Total personal service obligations | 511,299 | 488, 200 | 103,000 |
| Direct Obligations |  |  |  |
| Appropriated funds: |  |  |  |
| 01 Personal services....-.-.............- 508,792 488,200 103,000 |  |  |  |
| 02 Travel. | 45, 173 | 57, 720 | 27,000 |
| 03 Transportation of things | 910 | 6,010 | 2,000 |
| 04 Communication services. | 11,0.54 | 6,000 |  |
| 0.5 Rents and utilities. | 65 |  |  |
| of Printing and reproduction | 5,529 | 8, 000 | 3,000 |
| 07 Otber contractual services. | 287 | 8,600 |  |
| 08 Supplies and materials | 178,253 | 344, 070 | 215,000 |
| 09 Equipment. | 397, 969 | 1,725, 879 | 350,000 |
| 10 Lands and structures | 948, 258 | 3, 907, 088 | 800,000 |
| 13 Refunds, awards, and Indemnlties.- | 79 | 600 |  |
| 15 Taxes and assessments. | 418 | 800 | --------7.- |
| Total obligations from appropriated funds | 2, 096, 778 | 6,552, 967 | 1,500,000 |
| Reimbursements from non-Federal |  |  |  |
| 09 Equipment.- | 5,305 | 7,500 | 4,500 |
| Total direct obligations | 2, 102,083 | 6, 560, 467 | 1,504,500 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 2,507 |  |  |
| 09 Equipment. | 822 | ----------- | -----1. |
| Total obligations payable out of reimbursements from other accounts. $\qquad$$3,329$ |  |  |  |
| Obligations incurr | 2, 105, 412 | 6, 560, 467 | 1,504,500 |

Operation and Maintenance, Southwestern Power Administration-
OBLIGATIONS RI OHJECTS

| Object classification | 1952 actual | 1953 estimate | 1454 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 21.4 | 276 | 390 |
| Full-time equivalent of all other positions | 2 | 15 | 5 |
| A verage number of all employees .... . | 14.8 | 273 | 359 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | 84.917 | \$5. 014 | \$5. (fin |
| A verage grade | (18-7.2 | G8-72 |  |
| Ungraded positions: Average salary | \$3,35s | \$3.450 | \$3.520 |
| 01 Personal services: |  |  |  |
| Permanent yositions. | \$ 14, 123 | \$1, 115, 257 | \$1, $54 i 9,5.55$ |
| Part-time and temporary positions | 3, (17) | 33,000 | 10,000 |
| Regular pay in excess of 52 -werk base | 3, 6209 | 4,577 | 6, 84.5 |
| Payment above hasic rates ..... | 13, 633 | 15, liti | 19.580 |
| Total personal services | $83.5,545$ | 1, 168.000 | 1, 60\% (400) |
| 02 Travel | 75.849 | $83^{2} 080$ | 154.000 |
| 03 Transportation of things | 7.933 | 13.940 | 15.060) |
| 04 Communication services. | 16, 1415 | 14, thio | 21,000 |
| 05 Rents and ntility services | 14,130 | 30, 0100 | 2k, 0001 |
| 06 Printing and reproduction | 3, 1186 | 13,000 | 8. 000 |
| 07 Other contractial services | 64, 975 | 27, 910 | 20, 000 |
| 08 Supplies and materials | 12, 131 | -5,5,930 | 42,000 |
| 13 Refunds, awards, ams indemnities | 43 | 940 | 1,000 |
| 15 Taxes and assessmients | 1,833 | 2. 2110 | 2,000 |
| Obligations incurred | 1,031,815 | 1,450, 000 | 1, 500, 000 |

Consolidated schedule of personal services paid from Southwestern Power Administration funds for construction and operation and maintenance

DETAIL OF PERSONAL SEHYICES

| Field: | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num, | Total | Num. | Total | Num- | Total |
| General schedule grades: |  | salary | ber | salary | her | salary |
| Grade 16. Range $\$ 12,000$ to $\$ 12,800$; <br> Adroinistrator |  | \$12,200 |  | \$12, 2 ( m ) | 1 | \$12. 409 |
| Grade 15. Range \$10, 000 to $\$ 11,800$ : |  |  |  |  |  |  |
| Assistant adminlstrator..... | 1 | 11,050 | 1 | 11, 0.51 | $!$ | 11,309 |
| General counsel. | 1 | 111, 500 | 1 | 11,050 | 1 | 11,054 |
| Grade 14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |  |  |  |
| Assistant general counsel. | 1 | 9.600 | 1 | 9,800 | 1 | 9.800 |
| Assistant to administrator- | 1 | 13, 200 | 1 | 10,401 | 1 | 10, 400 |
| Chief, dicision of operatlons | 1 | 10, 600 | 1 | 10,660 | 1 | 10,600 |
| Chief, division of sales .-.-- | , | 9,800 | 1 | 9, m(k) | 1 | 10, 000 |
| Chlef engineer. | 1 | 10,600 | 1 | 10, 6im | 1 | 10,600 |
| Controller | 1 | 10.26n) | 1 | 16. $t^{(6)}$ | 1 | 10,600 |
| Public utilit les specialist. | 2 | 20,000 | 2 | 20,200 | 2 | 20, 6006 |
| Special assistant to the administ tor | 1 | 9.600 | 1 | 9.810 | 1 | 9,300 |
| Crade 13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  |  |
| Assistant chief, tlivision of oper tions. | 1 | X,560 | 1 | x,760 | , | 8,960 |
| Assistant controller | 1 | 8,960 | 1 | 8.160 | 1 | 9.360 |
| Attorney | 3 | 25,280 | 3 | 25,880 | 3 | 26,260 |
| Budget officer | 1 | K,360 | 1 | 8,360 | 1 | X, 516 ${ }^{\text {a }}$ |
| Chief construction engineer | 1 | S, 960 | 1 | 9,160 | 1 | 9,360 |
| Chief, division of administration | 1 | 8, 360 | 1 | 8,569 | 1 | S, 560 |
| Chief, division of land | 1 | 8,960 | 1 | 9,160 | 1 | 9,360 |
| Chief, hydraulic engine | 1 | 8,960 | 1 | 9,164 | 1 | 9,360 |
| Electrical engineer.- | 4 | 33,44) | 2 | 16,920 | 2 | 17, 320 |
| Executive assistant |  |  | 2 | 16,720 | 2 | 16, 720 |
| Information officer |  |  |  |  | 1 | 8,360 |
| Rate examiner |  |  | 1 | 8,360 | 1 | 8,560 |
| Grade 12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
| Attorney ................--- | 1 | 7,040 | 2 | 14,280 | 2 | 14, 450 |
| Chief accountant | 1 | 7,240 | 1 | 7,440 | 1 | 7,640 |
| Civil engineer | 1 | 7,240 | 1 | 7,440 | 1 | 7,640 |
| Commercial specialist | 3 | 21,720 | 4 | 29,360 | 4 | 20,5f0 |
| Construetion engineer | 1 | 7,040 | 1 | 7,240 | 1 | 7.440 |
| Electrical engineer | 3 | 21,320 | 3 | 21, 720 | 3 | 22, 120 |
| H ydraulic engineer | 1 | 7,040 | 1 | 7,240 | 1 | 7,240 |
| Information officer | 1 | 7,040 | 1 | 7,240 |  |  |
| Rate examiner |  |  |  |  |  | 7,040 |
| Real estate officer | 1 | 7,240 | 1 | 7,440 | 1 | 7,640 |
|  | 1 | 7,840 | 1 | 8,040 | 1 | 8,040 |
| Grade 11. Range $\$ 5,940$ to $\$ 6,910$ : |  |  |  |  |  |  |
| Accountant-....------ | 1 | 5,910 5,940 | 1 | 6,140 6,140 | 1 | 6,140 6,340 |
| Attorney | 1 | 6,940 | 1 | 6,940 | 1 | 6,940 |
| Auditor. |  |  | 1 | 5,940 | 1 | 5,940 |
| Chief dispatcher | 1 | 5,940 | 1 | 5,940 | 1 | 6, 140 |
| Cost accountant | 2 | 12,880 | 2 | 13, 080 | 2 | 13,280 |
| Electrical engineer | 10 | 61, 200 | 9 | 56,060 | 8 | 51, 120 |
| Land appraiser .- |  |  | 2 | 11,880 | 1 | 6,140 |
| Program representative | 1 | 6,940 | 1 | 6,940 | 1 | 6,940 |
|  |  |  |  |  |  |  |
| Administrative assistant | 1 | 5,750 | 1 | 5,875 | 1 | 6,000 |
| Budget examiner | 1 | 6,250 |  |  |  |  |
| Land appraiser. | 1 | 5,625 |  |  |  |  |
| Position classifier | 1 | 5, 875 | 1 | 6,000 | 1 | 6,125 |
| Realty assistant | 1 | 5,625 |  |  |  |  |
| Safety officer... | 1 | 5,500 | 1 | 5,625 | 1 | 5,750 |
| Crade 9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |  |
| Accountant ............... | 2 | 11,120 | 2 | 11,245 | 2 | 11, 370 |
| Administrative assistant | 1 | 5,185 | 1 | 5,310 | 1 | 5,435 |
| Attorney. | 3 | 15,180 | 3 | 15,555 | 3 | 15,930 |
| Budget examiner. |  |  | 1 | 5,810 | 1 | 5,810 |

Detall of rersonil. serfices-continued

|  | 1952 aetnal |  | 1953 estimate |  | 1954 estumate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-ContimuedGeneral schanlale grades-Continu | Num. | Total | Num- | Tutal | Num. | - Total |
|  | ber | salary | $\mathrm{ra}_{\mathrm{K}}+\mathrm{T}$ | saliury | fier | salary |
| Grisle 9. Range $\$ 5,06 i)$ to $\$ 5,810-$ Con. Civil engincer |  | \$10, 745 | 2 | \$10, 93.5 |  | \$11,245 |
| Construction engine |  | 10, 370 | 2 | 10, 1220 | 2 | 10, 970 |
| Elctrical entineer | 11 | 56, 910 | 11 | 58, 0.35 | 11 | 5*, 910 |
| Electronie enein | 1 | 5,060 | 1 | 5, 145 | 1 | 5,310 |
| Hydranlic engine | 2 | 10, 120 | 1 | 5,145 | 1 | 5, 310 |
| Instrument repairman | 1 | 5, 14.5 | 1 | 5, 310 | 1 | 5, 435 |
| Land apmraiser |  |  | 3 | 15, 140 | 1 | 5, 145 |
| Land law umicer | , | 5,310 | 1 | 5. 4335 | 1 | 5. 560 |
| Maintenamee shperin | 1 | 5, 060 | 1 | 5, 145 | 2 | 10.370 |
| Placentent assistint | 1 | 5,310 | 1 | 5, 435 | 1 | 5, 560 |
| Property and stock | 1 | 5, 145 | 1 | 5,310 | 1 | 5. 435 |
| Purchasing officer | 1 | 5, 310 | 1 | 5, 435 | 1 | 5,560 |
| Rate examimer | 1 | 5, 04+0 | 1 | 5, 145 | 1 | 5,310 |
| Siales enpincer | 1 | 5.14 .5 | 1 | 5,310 | , | 5,435 |
| speretary | , | 5,310 | 1 | 5.435 | 1 | 5, 5tio |
| Grates. Range \$4,620 to \$5,370 | 4 | 43, 530 | ti | 30, 035 | i) | 30, 545 |
| Gradu 7. Range \$4,205 to \$4,055 | 20 | 49, 100 | 19 | mi, 770 | 119 | A2, 710 |
|  |  | tiv). 5100 |  | 54, 14:0 | 14 | 59, 545 |
| Grame 5. Ranme 83,410 to $\$ 4,140$ |  | 1114. 295 | 33 | 126, 65.5 | 34 | 132, 565 |
| Gramle 4. Range \$3,175 to \$3, 655 | 40 | 137.540 | 42 | 146, 220 | 43 | 151, 24,5 |
| Trade 3. Range $\$ 2.950$ to $\$ 3,434$ | 35 | 111, 170 | 34 | 109,5017 | 32 | 104, 320 |
| Brade 2. Rance \$2,750 to $\$ 3,2341$. |  | 1.4. 990 | (i) | 14, (14) | 3 | 27, 150 |
| Crafts, protective, and castodial grades |  |  |  |  |  |  |
| 1) rame 5. Range $\$ 2,47+$ to $\$ 3,4,4$ <br> firade 3. Range $\$ 2.552$ to $\$ 3,032$ |  | $3,0.4$ 7,736 | 1 | 3,134 7,970 | 1 | 3,214 10,768 |
| Positions at hourly rates: Rates equivalent to less than $\$ 5,060$. |  | 271, 960 | 117 | 4117,163 | 150 | 527,9413 |
| Total jurmanent, field Deduct lapses. | 33.5 44.8 | 511,955 120,343 | 355 20.6 | 601, 413 | 411 37. 3 | $1,537,346$ $+167,201$ |
| Net permanent, fleld (average number, net salary). | 290.2 |  | 354.4 |  | $373.6$ |  |
| Part-time aml temporary positions: Temporary eniployment |  | 3, 670 |  | 33, 000 |  | 10,000 |
| Regnlar pay in "xcess of 52 -wetk basp Payment above basic rates: Ocertime and |  | 5, 7 lis |  | fi, 495 |  | 7,235 |
| Payment above basic rates: Overtime aml holiday pay. |  | 15, 274 |  | 15, 000 |  | 14, r80 |
| 01 Fersonal sirvices |  | $3+6,444$ |  | 4isti, 200 |  | 1,704,000 |
| Salarits and wages in the forpgoing schednle are distributed as follows: |  |  |  |  |  |  |
| Direct construetion oblizations....... |  | 508,792 |  | 488,200 |  | 103, 000 |
| Ohligations payable ont of reimbursemonts from other acemonts |  | 2.507 |  |  |  |  |
| Uperation and mantenance obligations |  | $\times 35,545$ |  | 168, 000 |  | , 103,000 |
| Total of forwoing schedule... .. |  | $34+5,844$ |  | 656, 200 |  | 1,709,000 |

Research in the Utilization of Saline Water, Office of the Secretary of the Interior

OBLIGATIONS RY OHJECTS

| Ohjeet classification | 1952 actuis | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions |  |  | ? |
| A verage number of all employses. |  | 10 | 15 |
| A verage salaries and grates: |  |  |  |
| Average Salary ... |  |  | 86, 655 |
| Average grade. |  | Csi-10.1 | AS-10.1 |
| 01 P\&rsonal services: |  |  |  |
| Permanent prositions .-....-. |  | \$57, 503 | \$84,960 |
| Rogular pay in exerss of 52 -werk base. |  | 197 | 200 |
| Total frersonal serviees. |  | 58, 000 | 85,160 |
| 02 Travel. |  | - 0000 | 11,840 |
| 04. Communication services |  | 360 | 300 |
| 06 Printing and reproduction. |  | 1,000 | 2.000 |
| 07 Other contractual services_ |  | 12,010 | 240,000 |
| Sorvices performed by other agencies |  | 4,000 | 20,000 |
| 05 Snpplies and materials |  | 200 | 200 |
| 09 Equipment. |  | 1,500 | 500 |
| 11 Grants.. |  | 40,000 | 40,000 |
| Ohllgations incurred. |  | 125,000 | 400,000 |

detall of personal services

|  | 1952 | ctual | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | $\begin{aligned} & \text { Num- Total } \\ & \text { ber } \\ & \text { salary } \end{aligned}$ |  | $\begin{array}{cc} \text { Nume Total } \\ \text { ber } & \text { salary } \end{array}$ |  | Num. | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ |
| General schedule grades: |  |  |  |  |  |  |
| Orade 1t. Range $\$ 9,600$ to $\$ 10,600$; Engineer |  |  |  | \$9,600 | 1 | \$9, 800 |
| Grade 13. Range $\$ 8,360$ to $\$ 9,360$ : Engineer |  |  | 3 | 25,050 | 3 | 25,680 |
| Orade 10. Range $\$ 5,500$ to $\$ 6,250$ : Administrative assistant....... |  |  | 1 | 5,500 | 1 | 5,625 |

## OFFICE OF THE SECRETARY-Continued

Research in the Utilization of Saline Water, Office of the Secretary of the Interior-Continued


Fishery Research, Office of the Secretary of the Interior-

OBLIGATIONS BY OBJECTS


DETAIL OF PERSONAL SERVICES

|  | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Fleld: |  |  |  |
| Creveral sehedule grades: | Num- Total | Num- Total | Num- Total |
| Grade 13. Range \$8,360 to \$9,3f0: <br> Coordinator-Supervisory fishery biologist | her salary | ber salary | $\begin{array}{cc} \text { her } & \text { salary } \\ 1 & \$ 8,360 \end{array}$ |
| Grade 12. Range $\$ 7,040$ to $\$ 9,040$ : Civil engineer. |  |  | I 7,040 |
| Hydraulie engineer |  |  | 17.040 |
| Fishery resedreh hiologlst |  |  | 17,040 |
| Grade 11. Range $\$ 5,940$ to $\$ 6,940$; <br> Assistant coordinator-supervisory fishery biologist |  |  | 15,940 |
| Construction management engineer - |  |  | 15,940 |
| Electrical enginper .. -.... | - ... |  | I 5,910 |
| Grade 9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |
| Engineering draftsman ....... |  |  | 15,180 5,040 |
| Fishery research hiologist. Grade 5. Range $\$ 3,110$ to $\$ 4,1$ |  |  | 5,060 13,640 |
| Grade 5. Range $\$ 3,410$ to $\$ 1,160$. |  |  | $7 \quad 13,640$ 7 |
| Total permament, field |  |  | $22 \quad 103,405$ |
| Deduct lapses. |  |  | 5. 519,700 |
| Net permanent, field (average number, net salary). |  |  | $16.583,705$ |
| Regular pay in excess of 52 -week base |  |  | 398 |
| 01 Personal services |  |  | 84, 103 |

## COMMISSION OF FINE ARTS

Salaries and Expenses, Commission of Fine ArtsOBLIGATIONS RY OBJECTS

| Object classifieation | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. A verage number of all enployees | 2 2 | $\frac{2}{2}$ | 4 4 |
| A verage salaries and crades: |  |  |  |
| General sehedule grades: |  |  |  |
| Average salary. | \$1.985 | \$5, 135 | \$4,560 |
| A verage grade........ | Cis-7.5 | GS-7.5 | GFS-6i. 7 |
| Crafts, protective, and ensiodial grades: |  |  |  |
| A verage salary |  |  | $\$ 2,420$ |
| 01 Personal services: |  |  |  |
| Permanent jositions | \$3, 990 | \$10, 270 | \$16,100 |
| Part-time and temporary pusitions- | 2,046 | 1,590 | 980 |
| Regular ray in excess of 52 -week hase. | 40 | 40 | 60 |
| Tota] [hrsonal services | 12,076 | 11,900 | 17,100 |
| 02 Travel | 4,658 | 5,200 | 5,200 |
| 04 Communieation services | 519 | 400 | 400 |
| 05 Printing and reproduction | 1,581 | 1,600 | 1,600 |
| 07 Other contractural services | 860 | 800 | 800 |
| 0s supplies and materials. | 1,253 | 1,300 | 1,300 |
| Obligitions incurred. | 21,147 | 21, 200 | 26,400 |


|  | 19.52 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total | Num- | Total | Num- | Total |
| General schedule grades |  | salar |  | salary |  | ry |
| Seeretary and administrative officer- | 1 | \$7,040 | 1 | \$7,240 |  | \$7,240 |
| Grate 5. Range \$3,410 to \$4,160. |  |  |  |  | 1 | 3,410 |
| Grade 3. Range \$2, 3 , 0 to $\$ 3,430$ | 1 | 2,950 |  | 3,030 |  | 3,030 |
| Crafte protective, and custodial grades: Grade 2. Range $\$ 2, \ddagger 20$ to $\$ 2,8 \pm 0$ |  |  |  |  | 1 | 2,420 |
| Total permanent, departmental (averare number, net salary) |  | 9,990 |  | 10,270 |  | 16,100 |
| Part-time and temporary positions: Temporary employment |  | 2, 046 |  | 1,590 |  | 940 |
| Regular pay in excess of 52-week hase.. |  | 40 |  | 40 |  | 60 |
| 01 Personal services. |  | 12,076 |  | 11,900 |  | 17,100 |

## BONNEVILLE POWER ADMINISTRATION

Construction, Bonneville Power Administration-
OBLIGATIONS BY OBJECTS

| Object classification | 1952 actuial | 1953 estimate | 1954 estlmate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 2, 263 | 2, 265 | 2, 217 |
| Full-time equivalent of all other positions | 254 | 240 | 215 |
| A verage number of all employees........ | 2,282 | 2,402 | 2,339 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary... | \$4,529 | \$1.801 | \$4,873 |
| A verage grade | GS-6.8 | GS-7.4 | GS-7.5 |
| Crafts, protective, and custodial grades: |  |  |  |
| Average salary | \$3,054 | \$3,192 | \$3, 233 |
| Average grade....................... | CPC-4.4 | CPC-4.5 | СРС-4.5 |
| Positions at bonrly rates: Average | \$4,725 | \$4,821 | \$4,833 |
| Personal service obligations: |  |  |  |
| Permanent positions. | \$8, 864, 296 | \$10, 082, 141 | \$10, 172, 263 |
| Part-time and temporary positions. | 1,027, 153 | 1, 071,527 | 991, 583 |
| Regular pay in excess of 52 -week base. | 23, 406 | 25,000 | 25,000 |
| Payment above basic rates. | 510,626 | 410,574 | 380, 381 |
| Excess of annual leave earned over leave taken | 365, 207 | 81,000 | 55,000 |
| Total personal service obligatlons..- | 10,790,688 | 11,670,242 | 11, 624, 227 |
| Direct Obligations |  |  |  |
| 01 Personal services | 10,761, 297 | 11,655, 242 | 11, 609, 227 |
| 02 Travel. | 1, 751, 955 | 1,729, 100 | 1,619, 197 |
| 03 Transportation of things | 322,010 | 528,300 | 492,000 |
| 64 Communtation services | 103, 469 | 108, 690 | 112, 100 |
| 05 Rents and utility services. | 83,000 | 111, 700 | 109, 400 |
| 06 Printing and reproduction | 10,520 | 17, 200 | 16, 900 |
| 07 Other contractual services. | 158, 192 | 296, 400 | 346, 100 |
| 08 Supplies aud materials. | 13, 120, 306 | 18, 664, 111 | 15, 102, 971 |
| 09 Equipment | 7,007, 803 | $15,638,745$ | 12, 139, 045 |
| 10 Lands and structures | $15,865,984$ | 14,660, 000 | 14, 227, 110 |



BONNEVILLE POWER ADMINISTRATION-Con.
Consolidated schedule of nersonal scrvices paid from Bonneville Power Administration funds for construction and operation and maintenance-Continued



|  | 1952 aetual | 19.53 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Paymunt above hasic rates: <br> Opertime and holiday pay <br> Night-work differential <br> Excess lente eurned over leave tak | $\begin{array}{r} \$ 656,454 \\ 2,907 \\ 479,402 \end{array}$ | $\begin{array}{r} \$ 506,409 \\ 4,735 \\ 118,000 \end{array}$ | $\begin{array}{r} \$ 653.665 \\ 4,925 \\ 83.980 \end{array}$ |
| 01 Personal spryices | 14,920, 503 | 16,691, 157 | 17,396,883 |
| Salaries und wages in the foregoing sehed1119 are distributet as follows: Diect eonstruction ohligations Obligations payable ont of reimhursements from other accomints Operation and maintenance obligations | $\begin{array}{r} 10.761 .297 \\ 29.391 \\ 4.124 .815 \end{array}$ | $\begin{array}{r} 11,655,242 \\ 15,009 \\ 5,020,915 \end{array}$ | $\begin{array}{r} 11,609,227 \\ 15,000 \\ 5.772,656 \end{array}$ |
| Total of forpgoing schedule......... | 14, 920, 503 | 16,691, 157 | 17,396, 883 |

## bureau of land management

Management of Lands and Resources, Bureau of Land Manage-ment-

OBLIGATIONS BY OBJECTS

| Object classifleation | 1952 betual | 1953 estlmate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summaty of Personal Services |  |  |  |
| Total number of permament prations. | 1,154 | 1,344 | 1,562 |
| Full-time egutivalent of all other positions. | 208 | 185 | 225 |
| Average numher of all employees | 1,2:3 | 1,450 | 1,695 |
| A verage salaries and grodes: |  |  |  |
| General scherdule grades: |  |  |  |
| Atrerage salary | \$4.795 | \$4.823 | \$4, 761 |
| A verage prade................. | (1)-7.2 | fiS-7.8 | GS-7.2 |
| Crafts, protective, and custodial graules: |  |  | \$2,945 |
| Average salary I verage grade. | CPC-4.0 | CPC-3.1 | CPC-3.2 |
| Uhgraded positions: Average salary | \$5. 293 | \$5, 713 | \$5,713 |
| Personal service obligations: |  |  |  |
| Permanent positions | \$4,899, 721 | \$6, 105, 100 | \$6, 955, 98.4 |
| Part-tinse and temporary jositions | 6656,315 | 602, 500 | 743,721 |
| Regular pay in excess of 59 -week hase | 15, 4417 | 19, 100) | 26, 110 |
| Payment above basic rates. | 130,804 | 123,000 | 153,785 |
| Total personal service obligation | 5, 712, 386 | 6,849,700 | 7, 879, 600 |
| Direct Obligations |  |  |  |
| A ppropriated funds: |  |  |  |
| 01 Personal services | 5, 510, 824 | 6,714,300 | 7, 752,200 |
| 02 Travel | 510,044 | 616, 590 | 711,000 |
| 03 Transportation of things | 74,203 | 70, 800 | 77, 800 |
| 04 Communication services | 72,459 | 59.880 | 62, 400 |
| 05 Rents and utility services | 85,817 | 36,700 | 28, 600 |
| 06 Printing and reproduction | 51,896 | 42,900 | 94,900 |
| 07 Other contractual services | 1, 608, 200 | 1,588, 144 | 1,893,700 |
| Services performed hy other ageneies | 50,435 | 66. 256 | 64,300 |
| 08 Supplies and materials | 1. 159,536 | 920, 500 | 1,051,600 |
| 09 Equipment. | 786, 984 | 430,300 | 445, 400 |
| 10 Lands and structures. | 256, 868 | 448,700 | 797, 700 |
| 13 Refunds, awards, and indemnities. | 3.431 |  |  |
| 15 Tares and assessments ............. | 7. 594 | 9,700 | 10,000 |
| Subtotal. | 10, 178, 401 | 11,004, 600 | 12,989, 600 |
| Deduct charges for quarters and subsistence | 3,915 | 4,600 | 4,600 |
| Total obligations from appropriated funds | 10.174, 486 | 11,000,000 | 12,985,000 |
| Reimbursements from non-Federal sources: |  |  |  |
| 01 Personal services . . . . .-............... | 34, 172 | 38,000 | 38, 000 |
| 06 Printing end reproduction | 10,440 | 10,000 | 10,000 |
| 09 Equipment | 34, 647 | 16,000 | 16,000 |
| 13 Refunds, awards, and indemnities | 2,521 |  |  |
| Total obligations payable out of reimbursements from non-Federal sources. | 81,780 | 64.000 | 64,000 |
| Total direct obligations. | 10,256, 266 | 11,064,000 | 13,049,000 |
| Obltgations Payable Out af Reimbursements From Other Accounts |  |  |  |
| 01 Personal services | 167,390 | 97, 400 | 89,400 |
| 02 Travel. | 27, 140 | 39,400 | 38,600 |
| 03 Transportation of things | 744 | . 900 | 300 |
| 04 Communication servlees. | 626 | 1,500 | 1,000 |
| 06 Printing and reproduction | 7.222 |  |  |
| 07 Other contractual services. | 18.032 | 28,300 | 16,200 |
| 08 Supplies and materials | 18,779 | 24,500 | 16,500 |
| 15 Taxes and assessments. | 218 |  |  |
| Total obligations payable out of reimbursements from other accounts. $\qquad$ | 240,151 | 192,000 | 162,000 |
| Obligations incurred. | 10, 496, 417 | 11,256,000 | 13,211,000 |



## BUREAU OF LAND MANAGEMENT--Continued

## Construction, Bureau of Land Management-

OBLIGATIONS BY OBJECTS


1952 actual - 1953

1954 estimate

Total numper of prometemat positions Full-time equivalent of all other hositions A verage number of all empl
A verage salarias and grialas
General servive grades:
A verage s.lary-
Average mrade.
01 Personal survieps: Permanent positums Part-time and temporary positions lemalar pay in extess of 52 -weak Paymer Total personal services (12 Travel
03 Trimsportation of thines
04 Commnricition services
06 Printinf and repruduetion
07 Other eontractual servious
08 Supplies anı materials.
10 Lands and struetures.
allocation to bureau of peblic roads
Total number of permanent positions.. Full-time equivalent of all wther positions. A verage number of all employees

A verage salaries and grades
General scherdule grades:
A verage stlary
Average grade
01 Personal services:
Permanent positions Part-time and tempurary positions Tegular pay in excess of 52 -week base. Payment above basie rates

02 Travel.
03 Transportation of things
04 Conmunicttion Serviees 05 Renis and ntility services
Of Printing and reproduction
07 Other contractual services
08 supplies arid materials
10 Lands and structures
15 Taxes and assessments..

| Orligations incurred | 865,129 | 2,721, 491 | 1,805,000 |
| :---: | :---: | :---: | :---: |
| SUMMART |  |  |  |
| Total number of permauent positions | 20 | 24 | 24 |
| Full-time equivalent of all other positions | 7 | 50 | 24 |
| A verage number of all employres ........ | 21 | 72 | 45 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$3,968 | \$1, 193 | \$1,243 |
| A verage grade . | GS-5.8 | GS-6.3 | QS-6.3 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$74, 722 | \$87, 585 | \$88,910 |
| Part-time and temporary positions | 21,008 | 150,500 | 72. 200 |
| Pay in excess of 52 -week base .... | 385 | 740 | . 700 |
| Payment above hasie rates . | 6,087 | 10,000 | 11,500 |
| Total yersmal services | 102, 202 | 248.825 | 173,310 |
| 02 Travel | 6,457 | 15,000 | 13, 000 |
| 03 Transportation of things | 373 | 11. 275 | 6, 750 |
| 04 Comnumieotion services | 492 | 2,500 | 1,750 |
| 05 Rents and utility services | 282 | 10,000 | 6. 500 |
| 06 Trinting and reproduction | 265 | 4,000 | 2. 800 |
| 07 Other contractual services. | 17,706 | 102,900 | 50.400 |
| OS Suprlies and materials. | 3,751 | 120,000 | 60, 490 |
| 09 Equipment. | 11,294 | 1,000 | 2,000 |
| 10 Lanils and structures | 783, 550 | 2,499.805 | 1,782, 200 |
| 15 Taxes and assessments | 712 | 1,000 | 800 |
| Obligations ineurred | 927,084 | 3,016, 305 | 2, 100,000 |

DETAIL OF PERSONAL SERVICES

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| bubeat of land management |  |  |  |  |  |  |
| Field: | Num. | Total | Num. | Total | Num- | Total |
| General sehedule grades: | ber | salary | ber | salary | ber | salary |
| Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : Forester |  | \$7,040 |  | \$7,240 |  | \$7,240 |
| Grade 11. Range \$5,940 to \$6,940: |  |  |  |  |  | \$7,240 |
| Attorney |  |  | 1 | 5,940 | 1 | 5,940 |
| Forester |  |  | 1 | 5,940 | 1 | 5,940 |
| Grade 9. Range \$5,060 to \$5,810: Forestry engineer. |  |  | 1 | 5, 060 | 1 | 5,060 |
| Grade 7. Range $\$ 4,205$ to $\$ 4,455$ | 3 | 12, 865 | 3 | 12,990 | 3 | 13,365 |
| Grade 5. Range $\$ 3,410$ to $\$ 4,160$ | 3 | 10.605 | 3 | 10,980 | 3 | 11,355 |
| Grade 3. Range \$2,950 to \$3,430 | 1 | 3,110 | 2 | 6, 140 | 2 | 6,300 |
| Total permanent, field | 8 | 33, 6.0 | 12 | 54, 290 | 12 | 55, 200 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Net permanent, field (average number, net salary) |  | 41,240 | 11.5 | 50,585 | 11.5 | 51,910 |
| Part-time and temporary positions..... |  | 1,750 |  |  |  | 6,000 |
| Regular pay in excess of 52 -week base..... <br> Payment above basic rates: <br> Overtime and holiday pay <br> Additional pay for service abroad |  | 160 |  | 240 |  | 200 |
|  |  |  |  |  |  |  |
|  |  | 340 |  |  |  | 1,500 |
| 01 Personal ser |  | 43.490 |  | 50,825 |  | 59,610 |
| ALLOCATION TO BUREAU OF PURLICROADS |  |  |  |  |  |  |
| Field: | Num- | Total | Num. | Total | Num- | Total |
| General schedule grades: ber salary ber salary ber salary |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 9. Range \$5,060 to \$5,810: |  |  |  |  |  |  |
| Gighway engmeer Grade 5. Range $\$ 3,410$ to $\$ 4,160$ | 1 | 5,185 6,820 | 2 | 5,310 6,945 | 2 | 5,310 7,070 |
| Grade 4. Range $\$ 3,175$ to $\$ 3,655$ | 3 | 9,525 | 3 | 9,605 | 3 | 9,685 |
| Grade 3. Range \$2,950 to \$3,430 | 4 | 12,120 | 4 | 12.200 | 4 | 12,280 |
| Total permanent, | 12 | 45,730 | 12 | 46, 340 | 12 | 46,625 |
|  | 2.5 | 12,248 | 2 | 9,340 | 2 | 9, 625 |
| Net permanent, field (average mumber, net salary) ... | 9.5 | 33,482 | 10 | 37,000 | 10 | 37,000 |
| Part-time and temporary positions: Temporary employment |  | 19,258 |  | 150,500 |  | 66,200 |
| Regulat pay in excess of 52-week hase..... |  | 225 |  | 500 |  | 500 |
| Payment ahove hasie rates: Overtime and | 5,747 |  | 10,000 |  | 10,000 |  |
| 01 Personal services. | 58,712 |  | 198,000 |  | 113,700 |  |

## Range Improvements, Bureau of Land Management (Receipt

 Limitation) -OBLIOATIONS BY OBJECTS

| Object classification | 1952 aetual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positlons ....- | 18 | 19 | 19 |
| Full-time equivalent of all other positions. | 26 | 29 | 19 |
| A verage number of all employees......... | 44 | 48 | 38 |
| A verage salaries and grades: General schedule grades; |  |  |  |
| A verage salary ..... | \$4, 028 | \$4, 181 | \$4, 188 |
| A verage grade. | GS-5.8 | GS-6.1 | QS-6.1 |
| Crafts, protective, and custodial grades: |  |  |  |
| A verage salary | $\begin{array}{\|c\|c\|} \$ 5,315 \end{array}$ | $\begin{array}{r} \$ 5,315 \\ \text { CP-10.0 } \end{array}$ |  |
| A verage grade | $\mathrm{CPC}-10.0$ | CPC-10.0 | $\mathrm{CPC}-10.0$ |
| 01 Personal services: |  |  |  |
| Permanent positions | \$72, 069 | \$79,888 | \$79,888 |
| Part-time and tempurary positions.. | 105, 485 | 116, 250 | 76,282 |
| Regular pay in excess of 52 -week base. | 296 | 337 | 330 |
| Total personal services | 177,850 | 186, 475 | 156.500 |
| 02 Travel | 11, 661 | 13, 100 | 12,500 |
| 03 Transportation of things | 11,213 | 12,500 | 12,500 |
| 04 Communieation services. | 479 | 600 | 500 |
| 05 Rents and utility services | 2, 059 | 2, 400 | 2,500 |
| 06 Printing and reproduction | 46 | 100 |  |
| 07 Other contractual services. | 49,894 | 67, 882 | 65,000 |
| Services performed by otheragencies. | 36, 136 | 20.950 |  |
| 08 Supplies and materials . . . . . . . . . . . . | 156, 821 | 132.458 | 125,000 |
| 09 Equipment. | 53,917 | 30, 225 | 30,000 |
| 10 Lands and structures | 72, 228 | 87, 000 | 75, 000 |
| 15 Taxes and assessments | 1,245 | 1,550 | 1,500 |
| Obligations ineurred................. | 573,549 | 575, 240 | 481,000 |


|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: | Nnm- | Total | Num- | Tutas | Num- | Total |
| Qehural schedule gralus: Grade 9 . Range $\$ 5,060$ to $\$ 5, \$ 10$ : |  | Salary | ber | salary | Let | salury |
| Agricultaral engineer. | 1 | \$5,000 | 1 | \$5, 185 |  | \$5, 310 |
| Grade 7. Range $\$ 4,205$ to $\$ 1,955$ | 5 | 23,275 |  | 32, 245 | 7 | 32, 495 |
| Grade 6. Range \$3, 9 \% to \$4,545 |  | 21, 475 |  | 21),405 |  | 21,155 |
| Grade 5. Range \$3,410 to \$4,160 |  | 6, 1635 | 2 | 6,520 | 2 | 6,915 |
| Grade 4. Range 83,175 to $\$ 3,655$ | 3 | 10, 160 | $\stackrel{2}{2}$ | 6, 929 | 2 | 7,070 |
| Grade 3. Range \$2,45t to \$3,430 |  | 2, 4511 |  | 3.030 | 1 | 3,110 |
| Crafts, protective, and eustoxlial gralts: Grade 10. Range $\$ 4,565$ to $\$ 5,315$ : Construction foreman | 1 | 5,315 | 1 | 5,315 | 1 | 5,315 |
| Tetal permanmen, fleld |  | 7, | 19 | (0), 490 | 19 | , 1, 400) |
| Deduct: |  |  |  |  |  |  |
| Lapses... |  | 1,399 |  | 4,602 | 1 | 4, 512 |
| Portion of salaries shown ahove paid frem ether accomis |  | $2.4 \times 2$ |  | 2,000 | 0.5 | 2,060 |
| Add portion of salaries carrimd in other position sehmales paid from this ancount. |  | 5.1011 | 1.5 | 16,090 | I. 5 | 6,000 |
| Net permanent, livhl (average mumber, net sulary) |  | 72,069 |  | 79, 8 ks | 19 | 79, 368 |
| Part-time and temporary positions: Temperary employnent |  | 105, 4 ¢5 |  | 116, 2.50 |  | 76, 242 |
| Regular pay in exetss of 52 -week base... |  | 296 |  | 337 |  | 3311 |
| 01 Personal services. |  | 177,850 |  | 196,475 |  | 156, 501 |

## BUREAU OF INDIAN AFFAIRS

## Health, Education, and Welfare Services, Bureau of Indian Affairs-

| Object classification | 1952 actual | 19.73 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Tetal number of permanent positions Full-time equivalent of all ether positions | 7,561 704 7,04 | $\times, 511$ $\times 237$ | - ${ }^{218}$ |
| A verage number of all employees..... . | 7,020 | 7. 590 | 8,233 |
| Average salaries and grades: <br> Gencral schedule grades: <br> A verage salary <br> A verage grade <br> Crafts, pretective and custodial grades: <br> A verage salary <br> A verage grade |  |  |  |
|  |  |  |  |
|  | *3, 880 | \$3.918 | \$3,976 |
|  | GS-5.3 | GS-5.2 | GS-5.3 |
|  | $\begin{array}{r} \begin{array}{r} 9 \\ \mathrm{CPC} \\ \hline \end{array} \mathrm{777} \end{array}$ | $\begin{array}{r} \$ 2,793 \\ \mathrm{CP}^{82.1} \end{array}$ | $\begin{array}{r} \$ 2,811 \\ \mathrm{CPC}-3.2 \end{array}$ |
| Direct Obtigations |  |  |  |
| A propriated funds: <br> 01 Personal services' |  |  |  |
| Permanent positions | \$23, 324, 74 | \$27, 13ヶ, 927 | \$25,981,218 |
| Part-time and temporary pesitions | 942,906 | 841,434 | 700.781 |
| Rrgular pay in excess of 52 -week |  |  |  |
| base .... ${ }^{\text {b }}$ | 69, 725 | 104, 449 | 111,525 |
| Payment above hasic rates <br> Payments to other agencies for | 1,210,072 | 1,315,241 | 1,501, 237 |
| reimbursable details | 131, fi2l | 104, 200 | 119, 200 |
| Total personal services | 25,703, 072 | 29, 504, 251 | 31, 504.161 |
| 02 Travel..-.-.............. | 794, 436 | 869,235 | 952. 098 |
| 03 Transpertation of things | 400.1222 | $52 \times, 3 \times 2$ | 525, 995 |
| 04 Communication services | 115, 984 | 12, 799 | 121, 276 |
| 05 Rents and utility services | 750. 605 | 756, 956 | 757,359 |
| 06 Printing and reproduction- | 3,955 | 17, 536 | 28, 920 |
| Services perfermed by other agencies. | 4. 710,096 | 6, 9tis, $65{ }^{\text {ch }}$ | 7. 730, 231 |
|  | 221, 321 | 211, 168 | 231, 340 |
| 08 Supplies and materials | 8, 207, 011 | 9, 140, 975 | 9, 127, 4612 |
| 09 Equipment............ | 1,309,779 | 1,474, 593 | 934,944 |
| 10 Lands and structures | 305 |  |  |
| 11. Grants, subsidies, and contribu- | 2, 765, 074 | 3,544,344 | 6, 878, 712 |
| 13 Refunds, awards, and indemnitles... | 155 |  |  |
|  | 36.925 | 39, 400 | 49,496 |
| Subtetal <br> Deduct charges for quarters and subsistence. | 45,098, 743 | 53, 182, 925 | 58, 872, 434 |
|  | 1,222,035 | 1, 241,751 | 1.295,514 |
| Tetal obligations frem appropriated funds. | 43,876, 708 | 51,941, 174 | 57, 576, 920 |
| Relmbursements from non-Federal sources: |  |  |  |
|  | 22, 155 | 23. 600 | 24, 500 |
| Total direct obligat | 43, 598,863 | 51, 964, 774 | 57, 601, 420 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 07 Other centractual services. <br> Services performed by otber agencies. | $\begin{array}{r} 24,234 \\ 951 \end{array}$ | 23,000 | 23,000 |



## BUREAU OF INDIAN AFFAIRS-Continued

## Health, Education, and Welfare Services, Bureau of Indian Affairs - Continued



19:8 actual<br>$1!$<br>1953 estim

| Num- Tutal |  |  |  |
| :---: | :---: | :---: | :---: |
| ber | $\begin{array}{c}\text { Num- } \\ \text { Salary } \\ \text { ber }\end{array}$ | $\begin{array}{c}\text { Tatal } \\ \text { salary }\end{array}$ | $\begin{array}{c}\text { Num- Total } \\ \text { ber salary }\end{array}$ |

General schedule grindes-Continumi Gratle 14. Range $\$ 9,600$ to $\$ 10,600-C o n$. Directar of schools
Medied ofticer
Schowl sumprintement
superintrudent ad madicil officer
Grade 13 . Range $\$ 4,360$ to $\$ 9,360$ :
Anesthesioharist
Arel Antactor of schools
Assist int aread directior of Navajo
Chomet, brameh of traming, plicement. and reliocation
I mintal officer
1 birector of welfire and placemunt Fducation specialist. Medural officer
P'heement olfteer
Schoul supurintendent
Superintendent and medeal offiers Tuherectosis spaci list
Gradte 12. Range $\$ 7,040$ to $\$ 8,(140)$ Administrative officer
Area comsultant in marsing
Area placement oflieer.
Area sucial worker
Assistant chiof, branch of triming. mincement, and relomation. Assistant placenaent ufficer.
Assistant superintendent .
Construction and maintenance Suprrintendent
Equcastion specialist
Educationist.
Hospital suministrator
Me'dical officer --
Platement officer Prineipal.
Resurvation prancipad
Sinnitary engimeer.
Schat superintendent
Grade 11. Range $\$ 5,940$ to $\$ 6,940$. Administrative assistant
Area social worker
Arat special officer Assistant area eonsult int in marsing Assistant area placement officer Assistant placement officerChief dietitian
Dontal oflicer.
1 Bepartment head.
Wirector of rurses............
Eracation guidance otller
Edacation guidance
Education specialıst.
Ehlueationist.
Health management assistant Medical officer
Medical social worker Nutritionist
Placement oflicer lrmeipal.
Reservation proncipal school superintendent Sotial worker (general) Speral officer
Suprintendent of buidings
Training specialist
Ctility envineer.
Voeat fonat traininf specialist
(iraile 10. Ramge $\$ 5,500$ to $\$ 6,250$ A rea socinal worker
Assistant training simeialist E, lneation specialist Placement officar Training specialist
Grade 9. Range $\$ 5,0 t 00$ to $\$ 5,810$ Admanistrative assistant Analytical statistician Assistant director of nirses Assistant placement ollicer Buildings and gronnds superintendent
Chief dietitian
Curator.
Department hearl
Dietitian
Director of nurses
Erlucation guidamee oflicer
Education specialist
Educationist
Elucational director
Esecutive housekeejer
Fiseal aceomntant
Heat nurse
Hospital administrative assistint
lospital mansgement assistant
Litsarian.
Mechanical engineer Nurse instructor.

detial of personal services-continued

\begin{tabular}{|c|c|c|c|}
\hline \& 1952 actual \& 1953 estimate \& 1954 estimate \\
\hline Field-Contimued \& Num- Total \& Num- Total \& Num- Total \\
\hline Brateral schtedule griades-Continued Arade9. Range \(\$ 5,060\) to \(\$ 5,810-\mathrm{Con}\), \& her salary \& ber salary \& ber salary \\
\hline Nurse supercisor ........... \& 2 \$10, 120 \& 3 \$15,305 \& 3 \$15,305 \\
\hline Occupatonal therapis \& \& 10 50,600 \& 10 50,600 \\
\hline Persmbuel oflicer \& \& 15,060 \& 15.060 \\
\hline Plarentent assista \& \& \& 16 80, 960 \\
\hline Placement offict \& 5 25, 550 \& 6 31,360 \& 12 66, 720 \\
\hline Principal \& 29 151, 480 \& 26 137, 435 \& 25 135, 250 \\
\hline Produetion specialist .-. \& 210,870 \& 1 I. 185 \& 1 5,310 \\
\hline Property and supply oflicer
Putrlic health nurse \& 8810,095 \& \(2 \quad 10,630\) \& 210.620 \\
\hline \begin{tabular}{l}
Public health nurse \\
Kange conservationist
\end{tabular} \& 8 40, \(4 \times 0\) \& \(8 \quad 40,480\) \& \(8 \quad 40,730\) \\
\hline Range conservationist
Reservation principal \& \& \(\begin{array}{cr}1 \& 5,0640 \\ 5 \& 27,050\end{array}\) \& \\
\hline Reservation principal \& \(\begin{array}{ll}5 \& 26.550 \\ 2 \& 10.620\end{array}\) \& \(\begin{array}{rr}5 \& 27,050 \\ 1 \& 5,435\end{array}\) \& \(\begin{array}{rr}5 \& 27,550 \\ 1 \& 5,435\end{array}\) \\
\hline Senior medicat resident \& \& 15 \& 1
1

5
5,0650 <br>
\hline Social Worker \& 37144.085 \& 44 234, 515 \& $46.248,885$ <br>
\hline special atheer \& (1) 32, 235 \& 11 57, 335 \& 13 tis. 530 <br>
\hline Nurgieal supervisor \& \& 1 5,060 \& 15.0 ¢6 <br>
\hline Teacher \& 5 25, 550 \& 9 46,290 \& 12 62, 595 <br>
\hline Triming assistant \& \& \& $3 \quad 15,180$ <br>
\hline Training specialist (murse) \& 315,930 \& 3 16,055 \& 3 16,180 <br>
\hline Tuberculosis teaching supervisor \& \& 15,060 \& 15,060 <br>
\hline Frade 8. Range \$4,620 to \$5,370 \& 5 23,350 \& $18 \quad 85,125$ \& 18 85,540 <br>

\hline (irade 7 . Range $\$ 8,205$ to $\$ 4,955 \ldots . .$. \& \& $5512,439,360$ \& $$
539
$$ <br>

\hline Grade 6. Range $\$ 3,795$ to $\$ 1,545$ \& $128^{-194,810}$ \& $121^{2-477,550}$ \& 108 - 433, 74.5 <br>
\hline Grade 5. Range $\$ 3,410$ to $\$ 1, L 60$ \& 1.921 \& 2,026 \& 2, 0101 <br>
\hline \& 6, 876,860 \& 7,482. 755 \& 2, 7, 6335, 510 <br>
\hline Grade 4. Range \$3,175 to \$3, 655 \& 153504,255 \& 233 770, 385 \& $251835,27 \theta$ <br>

\hline Grade 3, Range \$2,950 to \$3, 2.30 \& $$
521{ }_{1,572,480}
$$ \& \[

638{ }_{1,955,560}

\] \& \[

651{ }_{2,021,280}
\] <br>

\hline Grude 2. Range \$2,750 to \$3,230 \& \& $570{ }^{1,950,50}$ \& $607{ }^{2,01,280}$ <br>
\hline \& 1,425,370 \& 1, 646, 500 \& 1,789,090 <br>
\hline Cride 1. Range $\$ 2,500$ to $\$ 2,980 . . . . ~$ \& 169 502, 640 \& $220 \quad 572,380$ \& 201530,230 <br>
\hline Grade 10. Range $\$ 1,565$ to $\$ 5,315$ \& 1 4,690 \& 2 9,380 \& 2 9,505 <br>
\hline Crade 9. Range \$4,150 to \$4,900 \& $9 \quad 39,855$ \& $9 \quad 38,9 \mathrm{Fig}$ \& 9 40,585 <br>
\hline Trade 8 . Range $\$ 3,740$ to $\$ 1,440$ \& $30 \quad 117.435$ \& $29 \quad 117.229$ \& 29 118,555 <br>
\hline (7rale 7 . Range $\$ 3,435$ to $\$$ t,035 \& $74 \quad 277,945$ \& $77 \quad 296.245$ \& 77 291, 435 <br>
\hline Grade 6 . Range $\$ 3,200$ to $\$ 3,6400$ \& 112383.950 \& 98 339,280 \& $98 \quad 343,440$ <br>
\hline Grade 5. Range $\$ 2,974$ to $\$ 3,454$ \& 180567,952 \& 195 617, 056 \& 194 621,910 <br>

\hline Grade 4. Range $\$ 2,750$ to $\$ 3,230$ \& \& \[
562,643,160

\] \& \[

564
\] <br>

\hline Grade 3. Range \$2,552 to \& $$
531
$$ \& \[

567^{1,643,160}

\] \& \[

555^{1.674,430}
\] <br>

\hline \& 1,429,378 \& 1,544, 182 \& 1,544, 594 <br>

\hline Grade 2. Range $\$ 2,420$ to $\$ 2,8$ \& \[
1,101_{2,780,090}

\] \& \[

$$
\begin{array}{r}
1,226 \\
3,124,060
\end{array}
$$

\] \& \[

1,200
\] <br>

\hline Frade 1. Range \$1,810 to \$2,17e \& 8 8, 14,660 \& 8 -14,720 \& $\begin{array}{r}3,110,810 \\ 8 \\ \hline 5,200\end{array}$ <br>
\hline C'ngraded positions at annual rates: Rates of $\$ 5,060$ and above: \& \& \& <br>
\hline Master......... \& 1 11,335 \& 1 11,335 \& 1 11,335 <br>
\hline Chiel engineer \& 1 11,035 \& 1 11,035 \& 1 11,035 <br>
\hline First assistant eagin \& 1 7,035 \& 1 7,035 \& 1 7, 035 <br>
\hline First officer \& 16,446 \& 16,446 \& 6,446 <br>
\hline Second assistan \& 1 6,285 \& 1 6,285 \& 6. 285 <br>
\hline Chief steward \& 1 6,162 \& 16,162 \& 1 6,162 <br>
\hline Chief radio operator \& 16.062 \& 1 6,062 \& 1 6, 062 <br>
\hline Administrative clerk \& 15.912 \& 1 5,912 \& 1 5,912 <br>
\hline Medical officer (general) \& 211,730 \& 2 11,730 \& 2 11,730 <br>
\hline Third assistant engine \& 5,767 \& 15,767 \& 1 5,767 <br>
\hline Second ofticer \& 15.762 \& 15,762 \& 15,762 <br>
\hline Janior third engineer \& 15,321 \& 15,321 \& 15,321 <br>
\hline Fourth assistant engineer \& 15,321 \& 1 5,321 \& 1 5,321 <br>
\hline Master \& 15.300 \& 1 5,300 \& 15,300 <br>
\hline Third officer \& 15,288 \& 15,288 \& 1 5,288 <br>

\hline Rates less than $\$ 5,060$ \& ${ }^{369} 1.045,685$ \& \[
4_{1,229,568}

\] \& \[

496 \quad 1,455,595
\] <br>

\hline Total permanent, \& 7,495 \& 8,323 \& <br>

\hline \& $$
25,851,266
$$ \& \& \[

30,198,720
\] <br>

\hline Deduct lapses \& $$
829
$$ \& \[

851

\] \& \[

535
\] <br>

\hline \& \& 2, 544,908 \& 1,847, 448 <br>
\hline position schedules paid from this account.. \& \& 111381,525 \& 49 177,288 <br>
\hline Net permanent, field (average number, net salary) \& 6,666 \& 7,583 \& 7,928 <br>
\hline Part-time and temporary positions: \& 23, 052, 558 \& 26, 741,214 \& 28,528,560 <br>
\hline Temporary employment \& 120.250 \& 99,706 \& 79,655 <br>
\hline Part-time employment \& 204,913 \& 215,246 \& 203, 756 <br>
\hline W. A. E. employment \& 617,743 \& 526, 442 \& 507, 370 <br>
\hline Regular pay in excess of 52 -week buse..-. \& 88, 851 \& 102,849 \& 109,775 <br>
\hline Pisyment ahove basic rates: \& \& \& <br>
\hline Oyertime and hotiday pay \& 293,976 \& 310,942 \& 313,787 <br>
\hline Night-work differential \& 177, 648 \& 175, 203 \& 176, 176 <br>
\hline Alditional pay for service sbrowd ....- \& 737,527 \& 827,596 \& 1,010,274 <br>

\hline | Payments to other agencies for reinburs- |
| :--- |
| able tetails | \& 92, 622 \& 65,000 \& 80.000 <br>

\hline All personal services, fi \& 25, 386, 108 \& $24,004,238$ \& 31,009, 353 <br>
\hline 01 Personal services. \& 25,703,072 \& $29,504,251$ \& 31, 504, 461 <br>
\hline
\end{tabular}

## Resources Management, Bureau of Indian Affairs-

obligations by obiects

| Ohject classification | 1952 actual | 1953 estimate | 1954 estimate |
| :--- | ---: | ---: | ---: |
| Total number of permanent positions..... | 1,437 | 1,539 | 1,783 |
| Full-time equivalent of sll ther positions. | 551 | 633 | 876 |
| Average number of all employees......... | 1,820 | 2,091 | 2,597 |

ubligations by objects-rontinued

| Object elassification | 1952 actual | 1053 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Average salaries and grades: General schedule grades: |  |  |  |
|  |  |  |  |
| A rerage salary | 8, 428 | 84, 456 | 84, 472 |
| A verage gratle. | QS-6.ts | CSE-6.6 | QS-6.6 |
| Crafts, protective, and custodial grades: |  |  |  |
| A verage salary ....................... | \$3. 775 | -33091 |  |
| Ungraded prositions: Average salary ....... | CPC-6.8 $\$ 3.289$ | - $\$ 3,301$ | ( $\$ 3.324$ |
| Direct (bligations |  |  |  |
| Appropriated funds: |  |  |  |
| 01 Personal services: | 85, 497, 836 | St, 3 th, 014 | \$7, 56\%, 316 |
| Part-time and temporary positions. | 1,592,552 | 1,514,843 | 2, 569, 772 |
| Regular pay in excess of 53 -week |  |  |  |
| Payment above basic rates....... | 51, 5192 | 21,153 $3 i, 451$ | 29,114 44.658 |
| Total personal services | 7, 161,725 | Q, 240, 491 | 10. 212,880 |
| 02 Travel | 293, 241 | 369, $5 \times 1$ | 465, 941 |
| 03 Transportatiou of things | 89, 2613 | 106,067 | 130. 317 |
| 04 Communication services.. | 58,966 | 69,017 | 77.823 314999 |
| 05 Rents and utility services- | 228,851 | 187,009 8,655 | 214,949 8,655 |
| 06 Printing and reproduction. | 1, $\begin{array}{r}730,450 \\ \hline\end{array}$ | 8,655 $1,546,565$ | 1,845.799 |
| Services performed by other agencies. | $1,100,854$ 1.445 | 6, $6 \mathrm{~S}, 870$ | $1,815.65$ 30,670 |
| 08 Supplies and materials. | 2,284.040 | 2. 102.099 | 2,705,651 |
| 09 Equipment............ | 695.304 | 805, 777 | 1,031,659 |
| 10 Lands and structures.....-.-....... | 3.142 |  |  |
| 11 Grants, subsidies, and contributions. | 52. 4 ¢90 | 52.000 | 52,000 |
| 13 Refunds, awards, and indemnities 15 Taxes and assessments. | 4. 5711 | 3.563 | 3,650 |
| Subtotal. | 12,011, 273 | 13, 559,694 | 16.739.977 |
| Dednet cbarges for quarters and subsistence. | 233,481 | 258.140 | 275,897 |
| Total obligations from appropriated funds. | 11,777, 792 | 13,301, 554 | 16, 504, 050 |
| Reimbursements sources: from mon-Federal sources: | 18,548 | 19,800 | 34, 800 |
| Total direct obligations | 11, 796, 340 | 13,321,354 | 16,539, 880 |
| Obligations Payable Out of Reimbursements From Other Alccounts |  |  |  |
| 07 Other contractual services. | 43,075 | 5,000 | 5,000 |
| 08 Supplies and materials. | 16,525 |  |  |
| Total obligations payable out of reimbursements from other accounts. | 59,600 | 5,000 | 5, 000 |
|  | 11,855,940 | 13,326, 354 | 16,543,880 |

detail of personal services

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General schedule grades: <br> Grade 15. Range $\$ 10,800$ to $\$ 11,800$ : <br> Asslstant commissioner... <br> Program director | Num- | Total | Num- | Total | Nam. | Total |
|  |  |  |  |  |  |  |
|  | 1 | \$11, 550 | 1 | \$11, 550 | 1 | \$11. 600 |
|  | 1 | 10,800 | 1 | 10.800 | 1 | 11, 050 |
| Grade 14. Range $\$ 9,690$ to $\$ 10,600$ : <br> Chief, branch of forest and range |  |  |  |  |  |  |
| Cbief, branch of extension..................... | 1 | 9, 800 9,800 | 1 | 10,000 10,000 | 1 | 10, (0n) |
| Chief, branch of credit | 1 | 9,600 | 1 | 9, 800 | 1 | 9, $\mathrm{Bn}^{\text {a }}$ |
| Chief, branch of lands | 1 | 9, 800 | 1 | 9,800 | 1 | 10, 000 |
| Chief, branch of soil con | 1 | 9, 800 | 1 | 10,000 | 1 | 10, 1 M 17 |
| Piogram officer-.....-- | , | 10,400 | 2 | 20,000 | 2 | 20, 200 |
| Business economist | , | 9, 6.600 | 1 | 9,800 9,800 | 1 | 9, 8, ${ }^{\text {90) }}$ |
| General manager | 1 | 9,600 | 1 | 9, 800 | 1 | 9,800 |
| Grade 13, Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  |  |
| Chief, sanitary engineer. | 1 | 8.360 | 1 | 8, 360 | 1 | 8. 560 |
| Chief, electrical engineer | 1 | 8, 5 fin | 1 | 8, 560 | 1 | 8.760 |
| Chief, branch of roadsAssistant chief, branch of forest and |  |  |  |  |  |  |
| Assistant chief, branch of forest and range management | 1 | 8,360 | 1 | 8, 560 | 1 | 8. 550 |
| Assistant chief, branch of extension. |  |  | 1 | 8, 360 | 1 | 8,360 |
| Assistant chief, branch of credit--. | 1 | 8,360 | 1 | 8, 560 | 1 | 8,560 |
| Assistant chief, branch of lands.... |  |  |  |  |  |  |
| Assistant chief, branch of soil conservation | 1 | Q. 560 | 1 | 8.760 | 1 | 8.760 |
| Program officer...-. | 2 | 16,720 | $\stackrel{2}{2}$ | 16, 720 | 2 | 17.120 |
|  | 1 | 8,360 | 1 | 8,360 | 1 | 8,560 |
| Social science aualyst Attorney adviser---- |  |  | 1 | 8.360 | 1 | 8.3601 8.760 |
| Forester........ | 1 | 8, 5656 | 1 | 8,760 8,760 | 1 | 8,60 8,760 |
|  |  |  |  |  |  |  |
| Cbief, land tenure and acquisition section | 1 | 7,249 | 1 | 7,240 | 1 | 7, 440 |
| Chief, mineral section | 1 | 7, 240 | 1 | 7, 240 | 1 | 7, 440 |
| Cbief, claims section | 1 | 7,240 | 1 | 7,240 | 1 | 7,440 |
| Assistant chief, branch of roads | 1 | 8.040 | 1 | 8,040 | 1 | 8.040 |
| Agricultural economist | 2 | 14, 280 | 2 | 14,280 | - | 14,680 | 200200-53-21

LETAIL OF PERSONAL SERVICES-continued


## BUREAU OF INDIAN AFFAIRS - Continued

Resources Management, Burean of Indian Affairs-Continued


Letail of refsoxal services-continued

|  | 1952 actual | 1953 estimate | 1951 estimate |
| :---: | :---: | :---: | :---: |
| Payment above basic rutes: |  |  |  |
| O) | \$20.520 | \$5,300 | \$6,000 |
| Niqut-work differential ..-....... | 1.033 | \% 750 | . 750 |
| Adiditional pay for services abroad | 2x,009 | 31,401 | 36, 408 |
| All personal services, fied. | 6, $3.32,364$ | 7, 690,918 | 9,555, 378 |
| 01 Persomal services. | 7,161,725 | $8,240,441$ | $10,212,860$ |

## Construction, Bureau of Indian Affairs-

| Object classificution | 1952 artual | 1953 estimate | 1054 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Persoual Niernices |  |  |  |
| Tutal number of permanent prositions... | 361 | 438 | 430 |
| Full-time equivalent of all other positions. | 576 | 878 | 917 |
| A rerage numbtr of all umployees... | 886 | 1,284 | 1,322 |
| A corage salaries and grades: |  |  |  |
| Gemeral sehtinle grades: |  |  |  |
| Average salary | 8, 810 | 84,931 | \$4,859 |
| A corazt grade | GS-7.4 | G心゙-7.5 | GS-7.2 |
| Crafts, potective, ama custodial grades: |  |  |  |
| A verawn salary | $\begin{array}{r} \$ 1,164 \\ C P C-8.1 \end{array}$ | $\$ 4,264$ |  |
| Personal service obligat ions: |  |  |  |
|  |  |  |  |
| Permancut positions. | \$1, 434,670 | \$1,820, 170 | \$1,850, 363 |
| Part-tinu and tomporary positions | 2, 105, 892 | 3, 156i, 745 | 3,307,172 |
| Rugular may in excess of 52 -week hase | 5, 51 b | 7,096 | 7, 117 |
| Payment above basic rates. | 28, 139 | 28,671 | 35,784 |
| Tintal personal service oblibations | 3,577, 219 | 5,012,932 | 5,200,436 |
| Direct Onligations |  |  |  |
| Appropristed funds: |  |  |  |
| 01 Persomal service | 3, 577, 219 | 4, 935, 290 | 5,200,436 |
| 02 Travel | 140,030 | 165,900 | 165, 000 |
| 03 Transportation of thines | 69, 210 | 101,900 | 100, 000 |
| 04 Commmnieation serviecs | 16. 402 | 19,845 | 20,000 |
| 05 Rents and utility services | 24, 702 | 35.215 | 30,000 |
| 06 Printine and reproduction | 2,374 | 3,975 | 2,500 |
| 07 Other contractual services | 1, 881,235 | 4, 839,375 | $3,000,000$ |
| 0 \% Supplies and materials | 1,519,713 | 3,270, 266 | 2,500, 000 |
| 09 Equipment | 54ti, 578 | 873.090 | 800,000 |
| 10 Lands and structures | 1, 403,406 | 13, 841,430 | 10,421,209 |
| Subtetal. <br> Deduct charges for quarters and subsistence | 9,180,869 | 25,056, 256 | 22, 239,145 |
|  | 29, 122 | 27,986 | 26, 233 |
| Total ohligations from appropriated funds...-.- | $9,151,24{ }^{7}$ | 24, 05\%, 300 | $22,212,912$ |
| Reimbursements from non-Federal sources: |  |  |  |
| 09 Equi | 2. 575 | 3,000 | 3,200 |
| Total direct | 9,153,822 | 28,061,300 | 22,216, 112 |
| orrigations Payable Out of Reimburtements From Other -1ccounts |  |  |  |
| 01 Personal services. |  | 77,642 |  |
| 03 Transportation of things |  | 3,750 |  |
| 07 Other contractual servi |  | 5,858 |  |
| 08 Supplies and materials. | 43,636 | 38, 250 |  |
| Total obligations payable out of reimbursements from other accounts. | 93,636 | 125, 500 |  |
| Obligations incurred | 9, 247, 458 | 28,186,800 | 22,216,112 |

DETALL OF PERSONAL SERYICES

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: |  |  |  |  |  |  |
| General schedule grides: | Num- | Total | Num- | Total | Num- | Total |
| Grade 14. Range \$9,600 to \$10,600: | ber | salary | ber | salary | ber | salary |
| Cbief, branch of buildings and utilities | 1 | \$10,000 | 1 | \$10,200 |  | \$10, 200 |
| Cbief, branch of irrlation | 1 | 9,600 | 1 | 9,800 | 1 | 9,800 |
| Grade 13. Range \$8,360 to \$9,360: |  |  |  |  |  |  |
| Assistant chief, branch of buildings and utilities | 2 | 16,920 | 2 | 17,320 | 2 | 17,320 |
| Assistant chief, branch of irrigation. | 1 | 8, 360 | 1 | 8,560 | 1 | 8, 560 |
| Chief architect. | 1 | 8, 560 | 1 | 8, 760 | 1 | 8,760 |
| Architect | 1 | 8,360 | 1 | 8,560 | 1 | 8,560 |
| Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : Construction enginecr | 1 | 7,040 | 2 | 15, 280 | 2 | 15, 280 |
| Irrigation engincer. |  |  | 1 | 7,240 |  | 7,240 |
| Mechanical engineer |  |  | 1 | 7,240 | 1 | 7,040 |
| Architect engineer | 4 | 28,960 | 4 | 29,760 | 4 | 25,760 |
| Irrigation attorney. | 1 | 7,240 | 1 | 7,440 | 1 | 7,640 |



## bureau of indian affairs-Continued

General Administrative Expenses, Bureau of Indian Affairs-Con.
Letail of lersonal semvices-continded


## DETAIL OE PERSONAL SERVICES--Continued

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fiju-Continned | Nom- | Total | Num- | Total | Num- | Total |
| General sebedule rrades-Continumd | her | salary | ber | salary | ber | salary |
| Grade 1I. Range $\$ 5,940$ to $\$ 6,940-\mathrm{Cum}$. Persombel offers |  |  |  |  |  |  |
| Placment offier | 2 | 11,540 | 2 | \$11, 880 | 3 | \$18,220 |
| Governmiental aceountant | 4 | 23, 7 Fin | 5 | 29,900 | 7 | 42, 580 |
| Aceountant and audita |  |  | 1 | 5,940 |  | 35,840 |
| Administrative ollicer | 5 | 29+9410 | 23 | 136, 620 |  | 137, 820 |
| Superintendent | 14 | 64, 220 |  | 32,500 | 7 | 45, 180 |
| Crude 10. Range $\$ 5,500$ to $\$ 6,250$ : <br> Alministrative wlicer. | 6 | 35,375 | 1 | 5,750 | 1 | 5,875 |
| Frade 9. Range $\$ 5,060$ to $\$ 5,810$ : |  | 35,3.7 |  | 5,150 | 1 | v,875 |
| Acmimstrative assistant | 1 | 5, 685 | 1 | 5,810 | 1 | 5, 810 |
| Administrative oflieer | 15 | 70, 525 | 17 | 85.820 | 17 | 88,020 |
| Badget analyst | 2 | 10, 120 | 5 | 25,300 | 5 | 25, 800 |
| Gowernmental acen | 11 | 57, 169 | 10 | 51,975 | 12 | 62,970 |
| Accountant and an | 1 | 5,060 | 2 | 10, 120 | 4 | 20,365 |
| Plscement olfer | 6 | 31,610 | 5 | 26,675 | 6 | 31,860 |
| Position classifier. | 2 | 10,74.5 | 2 | 10,995 | 3 | 15, 430 |
| Property and supply | 4 | 20,740 | 4 | 20,740 | 6 | 30,735 |
| Procurement officer |  | 5, 2335 | 7 | 36,295 | 9 | 47,165 |
| 1uturpreter. | 1 | 5,10610 | 1 | $5,1>5$ | 1 | 5,185 |
| Grade S. Range \$ 4,620 to $\$ 5,370$ | 14 | 69,345 | 2 | 9,740 | 2 | 9,990 |
| Gruse 7. Range \$1,205 to \$1, (155 | 39 | 175, 370 | 57 | 244,005 | 70 | 305. 225 |
| Grade 6 , Range $\$ 3,795$ to $\$ 4,545$ | 11 | 44,370 | 12 | 48,040 | 10 | 40.575 |
| Grade 5. Range \$ $\mathbf{3}, 410$ to \$4,160 | 92 | 336.240 | 126 | 440,560 | 196 | 712, 235 |
| Grade 4 . Range $\$ 3,175$ to $\$ 3,655$ | 166 | 542,306 | 232 | 742, 150 | 265 | 875, 535 |
| Cirade 3 . Range $\$ 2,980$ to $\$ 3,4311$ | 97 | 291, 710 | 86 | 257, 810 | 53 | 162, 830 |
| Grade 2. Range \$2,750 to \$3,230 | 10 | 28, 460 |  | 25,630 | 5 | 14,790 |
| Grade 1. Range $\$ 2,510$ to $\$ 2,980 \ldots . .$. |  |  | 1 | 2,910 | 1 | 2,980 |
| Crafts, protective, and enstotial grades: |  |  |  |  |  |  |
| frade 6. Range $\$ 3,240$ to ${ }^{\text {s }} 3.6 .89$. | 1 | 3,360 |  |  |  |  |
| lirale 5. Range \$2,974 to $\$ 3,454$ | 1 | 3,054 |  |  |  |  |
| Graule 4. Kange \$2,750 to \$3,230 | 1 | 2,910 | 2 | 5. 660 | 2 | 5, 820 |
| Grade 3. Range \$2,552 to \$3,032 | 9 | 24,728 | 4 | 11, 168 | 5 | 13,880 |
| Grade 2. Range \$2,420 to \$2,840 | 2 | 4, 840 | 1 | 2,490 | 1 | 2,840 |
| Total fermanent, field | 6032. | 623,738 | 728 3,1 | 145,748 | 842 3, | 736,435 |
| Deduct: |  |  |  |  |  |  |
| Lapses | 78 | 324,636 | 231 | 119,272 | 54 | 243, 352 |
| lortion of salaries shown above paid from other accounts | 12 | 47,665 | 2057 | 702,728 | 101 | 373,325 |
| Net permanent, field (average number, net salary) | 5132,2 | 251, 437 | 5002,3 | 323, 748 | 687 3, | 119,758 |
| Part-time and temporary positions: Temporary employment |  | 15, 5.54 |  | 5,370 |  |  |
| Regular pay in excess of 52 -week base. |  | 8,659 |  | 8,932 |  | 12,080 |
| Payment above basic rates: |  |  |  |  |  |  |
| Overtime and holiday pay |  | $4,444$ |  | 3, 650 |  | 5,000 |
| Additional pay for service abroad .----- |  | 42,912 |  | 46,400 |  | 61, 154 |
| All personal services, fied. ......-- |  | 323,006 |  | 388. 100 |  | 197,992 |
| 01 Personal services. |  | 948,308 |  | 274, 600 |  | 947, 687 |

## Indian Tribal Funds--

(Trust account)

| Object chassifieation | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 256 | 274 | 280 |
| Fuld-time equivalent of all other jositions | 724 | 725 | 728 |
| A verage number of all employees. | 970 | 985 | 996 |
| Average salaries and grades: General schedule grades: |  |  |  |
| A verage salary | \$3,946 | \$4,013 | \$4,082 |
| Average grade. | (18-5.1 | GS-5.1 | GS-5.2 |
| Crafts, protective, and custoxal grades: A verage salary | \$3,412 | \$3,438 | \$3,528 |
| A verage grade | CPC-5.4 | CPC-5 3 | CPC-5.3 |
| Ungraded positions: A verage salary | \$2,595 | \$3,753 | \$3,378 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$925,626 | \$1,012, 127 | \$1,054, 599 |
| Part-time and temporary positions | 1,734,445 | 1,734, 533 | 1,717,511 |
| Regular pay in excess of 52 -week base | 4,225 | 4,338 | 4,850 |
| Payment above basic rates. | 10, 154 | 11,837 | 12,315 |
| Total personal services | 2,674,450 | 2,762,835 | 2,789,275 |
| 02 Travel........... | 104, 252 | 110,252 | 113,245 |
| 03 Transportation of things. | 17,452 | 18, 795 | 19,275 |
| $0 \pm$ Communieation services. | 9,820 | 9,875 | 9,760 |
| 05 Rents and utility services. | 32,451 | 34,700 | 37, 000 |
| 06 Printing and reprodnetion | 2,950 | 2,500 | 3, 100 |
| 07 Other contrictual serviees | 97\%, 154 | 892, 100 | 998, 120 |
| (1s Sopplies and materials. | (965, 400 | 997, 130 | 1,115,740 |
| 09 Equipment.-- | 104, 015 | 76,000 | 79, 100 |
| 10 Lands and structures | 453,413 | 196,500 | 185,400 |
| 11 Grants, subsidies, and contributions. | 1,261,910 | 1,271,343 | 1,292,275 |
| 12 Pensions, annuities, and insurance elaims. | 18, 727, 929 | 12, 540, 800 | 13,350,000 |
| 16 Investments and loans. | 1, 175, 309 | 1,380, 250 | 1,450,000 |
| Snbtotal | 26,529,505 | 20, 293,080 | 21,442,590 |
| Deduet charges for quarters and subsistence | 34,300 | 35,375 | 35,375 |
| Obligations incurred. | 26,495, 205 | 20,257,705 | 21,407,215 |



## BUREAU OF RECLAMATION

## General Investigations, Bureau of Reclamation-

OBLIGATIONS BY OB.TECTS

| Object classifleation | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions.. | 1,167 | 801 | 1,066 |
| Full-time equiralent of all otber positions | 18 | 13 | 23 |
| A verage number of all employees......... | 826 | 718 | 977 |
| Average salaries and grades: General sebedule grades: |  |  |  |
|  |  |  |  |
| A verage salary.......................... | 84.580GS-6.9 | 84,GS-7.5 | (84, 725 |
| A verage grade.......-......-7........- |  |  |  |
| Crafts, protective, and custodia grades: A verage salary. A verage salary | $\begin{array}{r}\text { ¢ } \\ \text { CPC- } 804 \\ \hline \mathbf{C}-3.7\end{array}$ | $\$ 2,830$ $\mathbf{C P C}-4.0$ | $\begin{array}{r}82,750 \\ \mathrm{CPC} \\ \hline\end{array}$ |
| Angraded positions: Average salary...--................ |  | \$3,743 | \$3,738 |


| Object classiffication | 1952 actus] | 1953 estimate | 14*54 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services-Con, |  |  |  |
| Personal service obligations: |  |  |  |
| Permanent positions. | \$3, 801, 61010 | *1, 314.908 | \$4, +3610,169 |
| Part-time and temporary pesitions. | 134, 904 | 43, 439 | 10\%, 4iFt |
| Regular pay in excess of 52-week base... | 14,451 | 13, 2146 | 17.443 |
| Payment above basie rates ............... | 45,200 | 51,656 | 75,650 |
| Total personal service obligations... | 3.926, 141 | 3,623.379 | 4, 830,976 |
| Direct Ofligations |  |  |  |
| 01 Personal services. | 3,920.37\% | 3,620,379 | 4, 829, 176 |
| 02 Travel. | 207, 163 | 251,458 | 3\% 3 , $\times 10$ |
| 03 Transportation of things. | 26, 249 | 19,930 | 31,082 |
| 04 Cormmanicstion services | 34. 2109 | 36.124 | 49,8,30 |
| 05 Rents and utility services. | 30, 172 | 35, 819 | 53.265 |
| 06 Printing ind reproduction. | 44.700 | 56.961 | 76,505 |
| 07 Other contractual services .............. Services performel by other anen- | 94, 204 | 12, 139 | 265, $0 \times 9$ |
| cies | 131, 5334 | 175, 167 | 200, $2 \times 11$ |
| 08 Supplies and materials. | 110. 697 | 118, 246 | 200, 8.56 |
| ${ }^{09}$ Equipment ${ }^{10}$ Lands and structure. | 45. 449 | 8.693 | 210, 177 |
| 10 Lands and structures | 1.035 | 30, 12.20 |  |
| 13 Refunds, 3wards, and indemnities | (1)ti | 132 | 115 |
| 15 Taxes and assessments. | 4. fist | 3.665 | 5, 4, 2 |
| subtotal <br> Deduct charges for quarters and subsistence | $4,710,615$ | 4, 451, 413 | 6, 25s, 000 |
|  | $6 \times 43$ | 3,090 | 5 y (184) |
| Total direct obligations | 4, 703,772 | $4,453,443$ | 6, 250, 000) |
| Obligations Patyable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services | 5.764 | 3,000 | 2,500 |
| 02 Travel | 1,128 | 300 |  |
| 05 Rents and utility services | 4 |  |  |
| $17 \%$ Other contractual services | 1,35\% | \%00 | 1. Onf |
| 14\% Supplies and materials | 129 | 8109 | 500 |
| 09 Equipment | 819 | 1,209) | 5, (\%H) |
| Total obligations payable ont of reimbursements from other accounts | 9, 361 | 6.000 | 9, (m) |
| Obllgations ineurred. | 4.713, 03.3 | 4. 154,443 | 6, 259,000 |

DETAIL OF PRRSONAL SERVICES

|  | 1952 actus |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fithl: | Num- | Total | Num. | Total | Num . | Tolal |
| General sehedule grades: ber salary ber salary ber salary |  |  |  |  |  |  |
| Grade 14. Range $\$ 0,600$ to $\$ 10,600$ : |  |  |  |  |  |  |
| District manager | 1 | \$10, 1000 | 1 | \$10, 200 | 1 | \$10, 200 |
| Engineer- | 2 | 15,200 | 1 | 9,600 | 2 | 19, 400 |
| Grade 13. Range \$8,360 to \$9,360: |  |  |  |  |  |  |
| Engineer. | 24 | 206, 240 | 23 | 199.48) | 26 | 226, 000 |
| Grologist | 1 | 2.960 | 1 | 9,160 | 2 | 17.520 |
| Hydrologist | 1 | 5,760 | 1 | 8, 7 (i) | 1 | צ,960 |
| Irrigation assist:a |  |  | 1 | 8,361) |  |  |
| Power assistant | 2 | 16, 720 |  |  | 1 | 区, 360 |
| Grale 12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Attorney. | 1 | 7,040 |  |  |  |  |
| Econonist | ${ }_{6}$ | 43, 100 | 5 | 37,600 | 5 | 38,000 |
| Engineer. | 50 | 364, 760 | 17 | 351, 610 | 47 | 317,440 |
| Geologist |  | 29, 160 | 1 | 29,760 | 4 | 29,760 |
| Hydrolozist | 1 | 7.26 | 1 | 7,44) | 1 | 7,640 |
| Irrigation assistan | $\stackrel{2}{2}$ | 14, 680 |  |  |  |  |
| Land assistant | 2 | 14, 880 | 2 | 14.640 | 2 | 15, $10 \times 0$ |
| Power otticer | 1 | 7,040 | 1 | 7,240 | 1 | 7,240 |
| Power assistant | 1 | 7. 440 | 1 | 7,440 | 1 | 7,640 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Admtnistrative oflicer | 2 | 12, $4 \times 0$ | 1 | 6. 140 | 1 |  |
| Attorney - | 1 | 6.140 56660 | 12 | 6. 6.14 | 13 | 6, 340 |
| Economist | 9 | 56, 660 | 12 | 72. 765 | 13 | 82,40 |
| Engineer | 82 | 510,235 | ${ }^{1} 1$ | 341,950 | 74 | 467.689 |
| Finance assistant | 3 | 20,030 | 3 | 20,220 | 2 | 13, fix |
| Geologist. | 4 | 21,560 | 5 | 31. 100 | 6 | 37.240 |
| Grade 11. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
| Hydrologist.-. | 1 | 3¢, 640 | 7 | $43.380$ | 1 | 41,350 |
| Land assistant... | 11 | 67, 9.140 | 9 | 57,060 6,140 | 11 | 68,940 6,340 |
| Land use officer... | 1 | 6,140 6,540 | 1 | 6,140 6,540 | 1 | 6,340 6,740 |
| Personnel assistant | 1 | 5,940 | , | 5,940 |  |  |
| Programs officer | 1 | 6,340 |  |  |  |  |
| Programs assistan | 1 | 5,940 |  |  |  |  |
| Superintendent | 1 | 5,940 | 1 | 5,940 | 1 | ¢i. 140 |
| Teehnical editor |  |  | 1 | 5,940 | 3 | 17,820 |
| Grade 10. Range \$5,500 to \$6,250: |  |  |  |  |  |  |
| Administrative oflicer | 1 | $\begin{aligned} & 5,625 \\ & 4,125 \end{aligned}$ | 1 | 5,751 | 1 | 5,875 |
| Grade 9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |  |
| Administrative assistant... | 2 | 10,870 | 3 | 15,305 | 3 | 15,680 |
| Attorney - |  |  | $\stackrel{2}{1}$ | 10,120 | ${ }^{2}$ | 10, 370 |
| Cbemist. |  | 5.685 | 17 | 5,810 | 17 | 5,810 |
| Economist |  | 99,035 552,045 | 17 | 90,645 456,680 | 17 100 | \% 931,420 |

## bureau of reclamation Continued

General Investigations, Bureau of Reclanation-Continued
detall of personal servires-continued

|  | 1950 actual |  | 1973 estimate |  | 19\%4 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fichd-Cuntimbed | $\begin{array}{cc} \text { Num- Total } \\ \text { ber sulary } \end{array}$ |  | $\underset{\substack{\text { Num. } \\ \text { lor }}}{ }$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | $\underset{\substack{\text { Num } \\ \text { Nur }}}{ }$ | Total salary |
| Gencral sehestule grades-Continumd |  |  |  |  |  |  |
| Grath9. Fanep \$5,0¢0to \$5,*10-Con. |  |  |  |  |  |  |
| Finanee assistant | 7 70, 670 |  | 5 26, 615 |  | 5 26, 5130 |  |
| Gondogist | 6 31, 235 |  | 526,175 |  | 7 36,650 |  |
| 11 yrlmongist | 420.9635 |  | 210,370 |  | 210,620 |  |
| 1 and assistant | 11539,035 |  | $10 \quad 54,225$ |  | 1370,530 |  |
| Land use omeer | 5,560 |  | 1 5,560 |  | 1 5, 688 |  |
| L, ind use assistant | $\begin{array}{ll}1 & 5,560 \\ 1 & 5,185\end{array}$ |  | 210,745 |  | 210.995 |  |
| Offiee servipes affiee |  |  | 15,310 |  | 15.435 |  |
| Presmmel assist ont | 15,185 |  | 5. 310 |  | 1 5, 4.35 |  |
| Procripemont assist | 1 5,435 |  | 15,5609 |  | 1 5, fi85 |  |
| Supnly nffier . | 5.060 |  | 15,185 |  | 15,310 |  |
| Technical erlitor | 527,175 |  | 3 16, 805 |  | 211.370 |  |
| Gmade 8. Rence \$1, fi20 to \$5,370 | 5 25,055 |  | 420,230 |  | 5 24,975 |  |
| Grate 7. Runge \$1,205 to \$4,955. | 202800,015 |  | 153684.575 |  | 1196854.434 |  |
| Grade 6. R ance $\$ 3,795$ to $\$ 4.545$. | 51 208. 760 |  | 32133.199 |  | $4.5183,400$ |  |
| Grade 5. R ance $\$ 3.410$ to $\$ 4,160$ | 116 +12.289 |  | 59 211, 415 |  | $109 \quad 395,470$ |  |
| Grase t. Range \$3,175 to \$3,655 | 117 384, 580 |  | 72 241.620 |  | 100 312.112 |  |
| Prade 3. Rance $\$ 2,950$ to $\$ 3,43$ - | 111338,250 |  | 62 195, 090 |  | 99 314, 373 |  |
| Grale 2. Range $\$ 2,750$ to $\$ 3,230$. | 69 188, 670 |  | $\begin{array}{rrr}44 & 123.280 \\ 3 & 7.500\end{array}$ |  | $\begin{array}{rr}61 & 172 \\ 7 & 13,877\end{array}$ |  |
| Grade 1. Rance $\$ 2,500$ to 22,980 | $7 \quad 10900$ |  |  |  |  |  |  |  |
| Crefts, protective, and custodial grades: Giraile 5. Range 92,971 to $\$ 3,154$ |  |  | $3 \quad 7.500$ |  | 7 17,653 |  |
| Grale 4. Rance $\$ 9,750$ to $\$ 3,239$ | 1 2, 80 |  | 1 2, 830 |  | 12,750 |  |
| Gratle 3. Range \$2,552 to \$3,032 | $\begin{array}{rr}4 \\ 88 & 10,208 \\ 327,401\end{array}$ |  | 28104.815 |  |  |  |
|  |  |  |  | 228, 034 |  |  |  |
| Total permanent, field | $1,167{ }_{5,257,257}$ |  |  |  | $\begin{aligned} & 801 \\ & 3,903,5 \geq 0 \end{aligned}$ |  | $\operatorname{l}_{4,069} 971,822$ |  |
| Deduct: | $\begin{aligned} & 311.9 \\ & 1,589,590 \end{aligned}$ |  | $65 f_{295,556}$ |  | 120.3 |  |
| Lapses |  |  |  |  |  |  |  |  |
| Portion of salaries shown above paid from other acconnts | $1147.5908,785$ |  | ${ }^{161.2}{ }_{758}, 476$ |  | 152. ${ }_{727,562}$ |  |
| Adil portion of salaries parrjed in other scherlules pain from this apcount...-.--- | 150. ${ }_{7}{ }_{71,198}$ |  | $\text { 130. } 5_{666,500}$ |  | 161 813,307 |  |
| Net permanent, field (arerage number, net salary) | $\begin{aligned} & 807.7 \\ & 3,801,080 \end{aligned}$ |  | $\begin{aligned} & 704,7 \\ & 3,514,998 \end{aligned}$ |  | $\begin{aligned} & 954,3 \\ & \quad 4,630,169 \end{aligned}$ |  |
| Part-time and temporary positions:Temporary comploymentPart-time employmentW. A. E, emplo.Rement | $\begin{array}{r} 45,801 \\ 1,395 \end{array}$ |  | 27, 804 |  | $\begin{array}{r} 89,414 \\ 1,000 \end{array}$ |  |
|  |  |  | 1,875 |  |  |  |  |
|  |  | $17.718$ |  | 13. 760 | 17, 2600 |  |
| Regular may in exeess of 52-week base | 14,951 |  | 13,296 |  | 17.483 |  |
| Payment above basic rates: <br> Overtime and holiday pay | 17,385 |  | 19,009 |  | 33.800 |  |
| Night-work ditierential | 40227.419 |  | $\begin{array}{r} 450 \\ 32.206 \end{array}$ |  | $\begin{array}{r} 1,850 \\ 40,000 \end{array}$ |  |
| Arditional pay for services abroad |  |  |  |  |  |  |  |  |
| 01 Persomal services | 3,926,141 |  | 3,623,379 |  | 4,830,976 |  |
| Salaries and wages in the foregoing schedule are $d$ istrihuted as follows: <br> Pirect obligations. | 3,920,377 |  | 3, 630, 379 |  | 4, 828,476 |  |
|  |  |  |  |  |  |  |  |  |
| Obligations nayahle ont of reimburse ments from other accounts. |  |  | 3,000 |  | 2,500 |  |
| Total of foregoing sclsedule | 3,926, 141 |  | $3,623,379$ |  | 4,830,976 |  |
| "General investigations, Bureau of Reclamation" | $\begin{array}{r} 3,802,111 \\ 34,030 \end{array}$ |  | $\begin{array}{r} 3,600,174 \\ 23,205 \end{array}$ |  | 4,830,976 |  |
| Reclamation trust funds |  |  |  |  |  |  |  |  |

Construction and Rehabilitation, Bureau of Reclamation-

| Ohject elassification | 1952 actual | 11153 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| bureau or reclamation |  |  |  |
| Summary of Personal Serrices |  |  |  |
| Total mumber of nermanent positions | 13,346 | 11,016 | 9, 493 |
| Full-time equivalent of all other positions. | 123 | 1.39 | 8.117 |
| A verage number of all employees......... | 9,903 | 9, 230 |  |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$4, 398 | \$4,593 | \$4. 675 |
| A verage grade.... |  |  |  |
| Crafts, protective, and custodial grades: A veraze salary | \$3,153 | \$3, 146 | \$3,163 |
| A verage grale. | CPC-4.8 | CPC-4.6 | CPC-4.4 |
| Ungraded positions: A verage salary | \$3, 853 | \$3,794 | \$3,851 |
| Personal service obligations: |  |  |  |
| Permanent pnsitions ............ | \$43, 268, 476 |  |  |
| Part-ime and temporary positions.... | 441,797 176,052 | 530, 908 170, 600 | 461,657 |
| Regular pay in excess of 52-week base... Payment above basie rates .-......-- | $\begin{array}{r} 176,052 \\ 1,017,896 \end{array}$ | 177,600 $1,020,499$ | $\begin{aligned} & 161,036 \\ & 829,808 \end{aligned}$ |
| Total personal service obligations... | 44, 904, 221 | 43, 068, 385 | 39, 438, 704 |

OBLIGATIONS BY OBJECTS-continued


UBLIGATIGNS BY OBJECTS—Cunfinurd

| Object classufation | 1952 actual | 198.3 estimate | 1954 "stimate |
| :---: | :---: | :---: | :---: |
| tion to bureau of mines-con. |  |  |  |
| 04 Communication service. | \$142 | 8163 | \$140 |
| 05 Rents and atility services | 245 | 300 | 160 |
| 06 Printing and reproduction | 74. | 1550 | 450 |
| 07 Otber contractual services. | fint | 760 | 400 |
| 0s Supplies and materals | 5, ¢12. | fr, 143 | 4. 4190 |
| 09 Equipment | 4, 2115 | 2,900 | 1, 600 |
| 15 Taxes and assessments | 543 | 438 | 400 |
| Gbligations incırred | 161, 4, ${ }^{\text {a }}$ | 162, 929 | 150, 000 |
| allocation to fish and Wildlife service |  |  |  |
| Total numher of permanent positions. | s8 | 76 | 62 |
| Full-time equivalent of all other pusitions- | 10 | 2 |  |
| Average number of ail employees ......... | 94 | 71 | 62 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage slary A | 81.347 | \$1, 491 | *1.730 |
| Average grade.......-...-......... | C8-6.5, |  | is -7.7 |
| A verige silary | 82,-63 | 92, 763 | \$2,440 |
| Average grade.. | CPC-4.0 | CP- ${ }^{\text {C- }} 4.0$ | CPC-3.0 |
| 01 Personal services: |  |  |  |
| Perminent pesitions... | \$376, 151 | \$317, 104 | 82:22,930 |
| Part-time and temporary pasitions Regular pay in excess of 52 week base. <br> Payment above basic rates | 26, 736 | 5,500 |  |
|  | 1, 6;95 | 1,221 | $\checkmark 96$ |
|  | 826 | 575 | 264 |
| Total personal services | 405, 403 | 324. 400 | 294, 0941 |
| 02 Travel | 34,970 | 32,000 | 29,500 |
| 03 Trinsportation of things | 979 | 95.0 | 1,100 |
| 04 Communication services | 3,502 | 3, 150 | 1, 9n9 |
| 05 Rents and utility services. | 1,510 | 1. 509 | \%190 |
| 06 Printing and reproluction | 1,687) | 1,509 | 1,210 |
| 07 Qther contractual services | 19.462 | 1s, 500 | 10.000 |
| 05 Supolies and materials. | 14,628 | 13,909 | 9,630 |
| 09 Equipment. | 3, 766 | 3,500 | 1,541 |
| 15 Taxes and assessmen | 716 | 619 | 220 |
| Obligztions incurred ................. | 486, 621 | 400, 000 | 350,000 |
| allocation to geological survey |  |  |  |
| Total number of permanent positions... | 578 | 563 | 500 |
| Full-time equivalent of all other positions | 104 | 97 | 79 |
| A verage number of all employees. | 620 | 626 | 547 |
| A verage sularies and grarles: General schednle grades: |  |  |  |
| Average salary | 84,395 | 84. 451 | \$4. 101 |
| Average grade | QS-6.5 | GS-6.6 | (is-6.5 |
| 01 Personal services: |  |  |  |
| Permanent positions................ | \$2, 174, 369 | 82, 250,000 | \$2,050,000 |
| Part-time and temporary positions.Regular pay in excess of 52 -week |  |  |  |
| Regnlar pay in excess of 52 -week base.-................................... | 9,332 | 8,400 |  |
| Payment above hosic rates...-------- | 46,257 | 6, 6010 | 5,000 |
| Payments to other agencies for reimbursible details | 127 |  |  |
| 2 Total personal services | 2, 513,635 | 2,515, 000 | 2.300, 009 |
| 02 Truvel ................... | 242,639 | 280, 000 | 245,009 |
| 03 Transportation of things | 19.365 | 18,000 | 15, 000 |
| 04 Communication services | 15, 787 | 14,000 | 13,000 |
| 05 Rents and utility services | 27.542 | 17,000 | 17,000 |
| ${ }^{06}$ Printing and reproduction. | 24, 559 | 26. 0009 | 25,000 |
| 07 Other contractual services | 327, 126 | 270,000 | 275,000 |
| Services performed by othor agencies. | 26, 671 | 27,000 | 25,000 |
| 03 Supplies and materials | 225, 842 | 226,631 | 210.000 |
| 09 Equipment. | 267, 45i | 180.000 | 170,00) |
| 15 Taxes and assessments | 6,784 | 7,000 | 5,000 |
| Subtotal <br> Deduct cbarges for quarters and subsistence | 3, 737, 407 | 3, 610,631 | 3,300,000 |
|  | 425 |  |  |
| Obligations incurred.................. | 3, 736,952 | 3,610,631 | 3,300, 000 |
| allocation to national park service Summary of Personal Services |  |  |  |
|  |  |  |  |
| Total number of permanent positions | 35 | 33 | 32 |
| A verage number of all employees. | 36 | 32 | 31 |
| A verage salaries and grades: |  |  |  |
| Qeneral scbedule grades: |  |  |  |
| A verage salary .......... | $\begin{array}{r} \$ 5,160 \\ \text { GS-8. } \end{array}$ | $\begin{array}{r} \$ 5,160 \\ \text { GS-7.9 } \end{array}$ | $\begin{array}{r} \$ 5,257 \\ \text { QS-7.9 } \end{array}$ |
| Personal service ohligations: |  |  |  |
| Permanent positions......- | \$182, 824 | \$163.344 | \$160, 235 |
| Part-time and temporary positions..... | ${ }^{96}$ | 1,600 | 1,600 |
| Regular pay in excess of 52-week base... Payment above basic rates...........- | 706 22 | 630 | 616 |
| Payment above basic rates-.-.-.-.....-- |  |  |  |
| Total personal service obligations..- | 183,648 | 165, 574 | 162, 451 |

GBLIGATLONS BE UBJECTS-continued

| Object classification | 1952 sctuiai | 1453 estimite | 1954 estimate |
| :---: | :---: | :---: | :---: |
| AlLOCATION TO NATIONAL PARK SERVICEcontinued |  |  |  |
| Direct Onligations |  |  |  |
| 01 Personal services | \$175, 010 | \$165, 574 | \$1+i2, 451 |
| 02 Travel. | 12,699 | 17, 76 | 9, 760 |
| ${ }_{163}$ Transportation of things. | 30 | 1,065 | 400 |
| 01 Communication sorvices. | 1,954 | 2, 6330 | 1,400 |
| 05 kents and utility services | 1,781 | 2,500 | 1, 800 |
| 06 Printing and reprodaction. | 1, 867 | 8, 607 | 1,500 |
| 0't Other contract aisi services. | 4N, 312 | 46,290 | 1,000 |
| sarvices performed hy other agencies | 148, 065 | 136. 359 | 117.000 |
| 04 supplies and materials | 3, 455 | 6,140 | 3,289 |
| 09 Equipment. | 1,092 | 8, 475 | 1,400 |
| 15 Taxes and assessments | 304 | - |  |
| Total direct obligations | 394,591 | 395.309 | 300, 000 |
| Obligations Payatile Out of Peimbursements From (1)her Accounts |  |  |  |
| 01 Hersonal services | 8,6.38 |  |  |
| 15 Taves and assessments | 9 |  |  |
| Total obligations payable out of reimbursements from other accounts | 8,647 |  |  |
| Obligations incured | 403.238 | 395, 399 | 300. 000 |

allocation to bureit of INDIAN

Total number of promanent positions
Funtime equivalent of all nt her positions


A verage saluries ath grades
A verace salurns ath grame
Goneral scheind grales
iverage salary
Arorage salary
Direct obligations.
01 Porsonal serviers
Permanent positions
Part-time and temporiry positions
Regular bay in excess of 52 -wpek

02 Travel
03
04
0
03 Transportation of things.
04 Commanication sprices..
05 Rents and utility services.
06 l'rinting and repraduction 07 Orinting and reproduction. or Other contractial service 09 Epplipment
15 Tines and assessments

| Obligations Payatle Out of Reimbursements From Other Accounts |
| :---: |
| 07 Other contractual services. |
| Obligations incurred. |




Personal service oblications:
01
02
03
04
05
03
07


## BUREAU OF RECLAMATION - Continued

Construction and Rehabilitation, Bureau of Reclamation-Con.
aHLIGATHAS :Y uBIECTS-continuml

## Obinet elassification

1052 actual 1953 pstimate 1954 estimate StMmary-continued
Direct Obligations - Continued

| 04 Supmies and matoriuls | \$15,275.972 | \$20.105,924 | \$4. 475, 641 |
| :---: | :---: | :---: | :---: |
| 09 Equipment. | 2, 932, 493 | 5, 014, 786 | 5, 799,966 |
| 10 Lands and structurns | 115, 150, 333 | 133, 255, 374 | $134.300,455$ |
| 11 Grants, subsidies, anil montributions- | 267.644i | 29, 500 | 7. 500 |
| 13 Refunds, awards, and indermities - | 13.607 | 44,202 | 95, 719 |
| 15 Taxes and assessments..... | 94, 3! 1 | 103,014 | 101, 497 |
| Snhtotal. <br> Deduct charges for quat ters and subsistruce. | [92.312, 644 | 215,943,728 | 205, 521, 499 |
|  | 02\{.355 | 884, 183 | 702.842 |
| Total lireet oblisation | 191,328, 336 | 215,090,595 | 201,819,647 |
| Ohligations Paunhle Out of Reimbursemeats From Other Accouzts |  |  |  |
| 01 Prrsonal services | 152, 200 | 521, 895 | 616,000 |
| 02 Travel | 2, 503 | 2,060 | 100 |
| 03 Transportation of thines | -1.1 1 if |  |  |
| 04 Communieation serviess | 5.27 | 500 |  |
| 0.5 Rents and utilitr services | 4, 4¢7 | 1.752 | 900 |
| 07 Other contractual servic | 161, 100 | 11,754 | 3, 000 |
| (0) supplies and materials | 56. 873 | 20, 179 | 10.000 |
| 09 Equipment | 101, 8118 | 110,000 | 50.000 |
| 10 Lands and structores | 1,213,732 | 196,697 | 395, 000 |
| 1.5 Taves and assessments... <br> Total obligations payable out of reimhursoments from other acmoluts | 4 |  |  |
|  | 1,722,44! | 464, 837 | 1.075.000 |
|  | 193, 110,755 | 215.964, 432 | 205, 893,617 |


netirl of personal services continued


IETAIL OF PERSONAL SERYICES--continued


## BUREAU OF RECLAMATION-Continued

Construction and Rehabilitation, Bureau of Rectamation-Con.
DETAIL OF I'ERSOVAL SERYIOES-continued


DETALL OE PERSONAL SERVICES-contilued


## Operation and Maintenance, Bureau of Reclamation-

OBLIGATIONS EY OBIERTS

(OnLH:ATIMS EX OBJEMTS-CHOtinutd

| Object classification | 1052 actual | 1453 estimate | 1054 estimate |
| :---: | :---: | :---: | :---: |
| SUMMARy-contioued |  |  |  |
| Summary of Personal services-Con. |  |  |  |
| Avarate salaries and aroules: roneral schentale qualps: |  |  |  |
| A verage satiry - ..... | \$4. 294 | 84. 412 | 54. 504 |
| Averame cram | CS-6.2 | 1 $18-6.3$ | 138-6.4 |
| Crafts, protective, and custodial prudes: A worase salury | \$3,379 | \$3, 46: |  |
| A 6 rage gralt | CTC-5.4 | ClC ${ }^{\text {c }} 4$ | C]'C-5.4 |
|  | 53, 60.5 | \$3, 776 | 8.3, 5.48 |
| Prysumal service ohlerations: |  |  |  |
| Permanhent prisithons. .......... | $\$ 10,490,4.51$ |  |  |
| Part-tamband temmarary gensitions - | 242.741 | $235,+175$ | 415. 907 |
| Regul br may mexerss of 52-w eek lmase.. | 42. 494 | 510). $59!$ | (ii), 725 |
| I'syruent above basac rates . . . - . . . . . |  |  |  |
| Total lorsom la survice olntivations | 1],591,927 | 14, $734,54 \mathrm{is}$ | 17. fial. 8141 |
| Direct onfigutions |  |  |  |
| 01 Personzl serviees | 11, 544, 093 | 1f. 23.4 , stin | 17. Pinl. 400 |
| 02 Travel | 24:9, 3.9 .7 | 2til. 831 | 331.425 |
| 03 Tramsportation of thines | kn, $13 \%$ | $30.6,4 \times 3$ | 120, 060 |
| Ot Cummumixation survees | 95, 710 | 124.103 | $133,8 \times 5$ |
| 11.5 Rents and utihty servmes | 22k, 0115 | A $3^{3}, 12+6$ | $347.34 \%$ |
| (0t Printug :anl repmblaction. | 13,374 | 19.054 | 32, 9112 |
| 07 Other contractuad sorviees | 1. "an sis? | 1.614, 54 4 | $2,337,5 \% \mathrm{Hi}$ |
| servkes phrformm hy other :wem- | 227. 421 | 167, 150 | 299, 460 |
| On *uphlues and materials | 2.302, 0461 | 3. 112,51 | 4. 2-66. 169 |
| 0.t Eunipment | tilloc 5 | 1551, 543 | 973, 450 |
| 10 Lands and strantures | 514.742 | 705, 6.55 | 1.017, 312 |
| 13 Refmels, awarls, ind indernuties | 7. 119 | $\therefore 213$ | $\therefore$, 4 |
| 15 'True's thrl asspsimuts ...-- . . . | 27.411 |  | 11, 1) m |
| Ruhutal ............... | 17, 454, 2\% | 22.445, 34 | 27. 5101,64 |
| Deduct tharges for quaters and subsist$+7+\%$ | 514.559 | 490. $416 \%$ | Ifin, f2ti |
| Tontal lirect abligations | 19, 935, 720 | 2? 0.iti, 小? | 27, 00:35, 14.3 |
| Ohligations Payable ont of R+im'thrswements From (thtr Acemmes |  |  |  |
| 01 Persenal strviers | 834 |  |  |
| 07 Other contractuni survios | 13, 72 |  |  |
| ns supples and matorials | 8.5 | 350 |  |
| 0\% Eiturmert ... ... |  | 150 |  |
| Total olligations mayable out of reimbursements from other ind counts. | Q. 4 fit | $5(x)$ |  |
| Total obligations | 14, 944, 194 | 22, $0.36,452$ | 27, $035.1 \mathrm{c} \%$ |

DET WL OF FERSIFNAL SERTICLS


## BUREAU OF RECLAMATION-Continued

Operation and Maintenance, Bureau of Rcclamation-Continued
methif of personal services-continned

bureay of eeclabation-continued
Fiold-Continued
General eclimplule erwiss-Comitmed
 Financer Finance of
Creologist
Hydrometeoralocist
Information officer
rrigation ascistant
Oneration and
and minitenance officer. Pilot
Power ollicer-
Power assistant
Superintendent
Assistant superintondent
frade 11. Rance 85,940 to 86,940 .
Administrative offiepr.
Alministratice assist int
Assistant chief collmsel
City manager
Comptroller.
Ficonomist
Engineer
Finance officer
Finance assistant
Foreman..............
Itrigation oflicer.
Irrigation assistant
Land assistint
Land use officer
Land use assistant
operation and development assist-
operation and maintenance assist-
ant
Power assistant
Repayment assistant Superintendent Supply officer
Grade 19. Ranat $\$$, 500 to $\$ 6,250$ :
Administrative oflicer.
Administrative assistant
Finance oflicer...
Finance otucer
Fithance
Information officer
Irrieation officer.
Irrigation assistant
Land officer
Operation and maintenance officer
Personnel officer
Progranis offient
Superintemdent
supply offictr
Grade 9. Rance $\$ 5,060$ to $\$ 5,819$ :
Administrative assistant.
Economist
Firance officer
Finance assistant
Foreman
Hydrometeorologist
Irrigation assistant
Land use oflier
Operation and maintenance assist-
Personuel assistant
Power assistant
Procurement oflicer
Programs oflicer
Property oflicer
Superintendent
supply officer Supply assistant
Grade 8. Rance $\$ 1,620$ to $\$ 5,370$
Grade 7. Rance $\$ 1,205$ to 81,055
Grade 6. Range $\$ 3,795$ to $\$ 4,5+5$
Grade 5. Range $\$ 3,110$ to $\$ 4,160$
Grade 4. Range $\$ 3,175$ to $\$, 65$
Grade 2. Range $\$ 2,750$ to $\$ 3,230$
Grade 1. Range $\$ 2,500$ to $\$ 2,280$
Crafts, protective, and custodial grades: Grade 10. Range $\$ 4,565$ to $\$ 5,315$
frade 9 . Range $\$ 1,150$ to $\$ 4,900$.
Grade 8. Range $\$ 3,740$ to $\$ 4,490$
Grade 7. Range $\$ 3,435$ to $\$ 4,035$.
Grade 6. Range $\$ 3,200$ to $\$ 3,680$.
Grade 5. Range $\$ 2,974$ to $\$ 3,451$.
Grade 4. Range $\$ 2,750$ to $\$ 3,230$.
Grade 3. Range $\$ 2,552$ to $\$ 3,032$
Grade 2. Rimpe $\$ 2,420$ to $\$ 2,810$
Grade 1. Range $\$ 1,810$ to $\$ 2,170$
1932 actual

| 1953 estimate | 1954 estimate |
| :--- | :--- |

Num- Total Num- Total Num- Total her salary ber solary ber salury

DETAIL OF PERSONAL SEIVICES-continued

|  | 1952 actual | 1953 estlmate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| bureau of reclamation-continued | Num- Total ber salary | Num- Total ber | Num. Total ber salary |
| Unclassified. | $1,773.86 .392,036$ | $1,925$ | $2,20{\underset{\$ Q, 4}{ } 40.170}$ |
| Total permanent, fleld | ${ }^{3,359} 12,706,735$ | ${ }^{3,494} 13,864,029$ | $\begin{aligned} & 3,919 \\ & 15,859,204 \end{aligned}$ |
| Deduet: |  |  |  |
| Lapses | $\begin{aligned} & 589.6 \\ & 2,106,551 \end{aligned}$ | $150.9_{471,801}$ | 229.5 $773,040$ |
| Portion of salarles shown above pald from other accounts | 263.5 | $140.5$ | 114.2 |
| Add nortion of salarles carried in other |  |  |  |
| posithon schedales paid from this account. | $\begin{aligned} & 343.9 \\ & 1,444,92 \Omega \end{aligned}$ | 321.5 $1,432,698$ | $\begin{aligned} & 394.8 \\ & 1,727.057 \end{aligned}$ |
| Not parmanent, field (average number, net salary) | $\begin{array}{r} 2,850.8 \\ \quad 10,975,426 \end{array}$ | $\begin{array}{r} 3,409.2 \\ 14.108,809 \end{array}$ | $\begin{array}{\|c} 3,971.1 \\ 16,315,932 \end{array}$ |
| Part-time and temoorary positions: |  |  |  |
| Temporary employment. ..... | 189, 857 | 186,775 | 231, 612 |
| Part-time employment. | 16.737 | 15, 234 | 49,782 |
| W, A. E. employment | 36,193 42,431 | $18,6.34$ 50.514 | 22.373 58.658 |
| Payment ahove hasle rates: | +2, +31 |  | 58,658 |
| Overtime and holidzy pay | 201. 809 | 193, 237 | 203, 670 |
| Night-work differential. | 117,384 | 130, 135 | 152, 286 |
| All personal servlees, field | 11, 579, 839 | 14, 718, 369 | 17,075, 393 |
| 01 Personal services | 11, 594, 527 | 14.734.869 | 17,092.450 |
| Salarles and wages in the foregoing scbedule are distributed as follows: Dirnet obligations Obligations payable out of relmbursements from other accomis. | 11,594,093 834 | 14,734,869 | 17,092, 450 |
| Total of foregoing schedul | 11, 594, 927 | 14, 734, 669 | 17,092, 450 |
| allocation to agriculture |  |  |  |
| Departmental: |  |  |  |
| Grameral schedule grades: |  |  |  |
| Grado 13. Range \$8,360 to \$9,360: Agricultural eeonomist |  |  | \$8,360 |
| Grade 12. Range $\$ 7,049$ to $\$ 8,040$ : |  |  |  |
| Grade 9. Range \$5,060 to \$5,810: |  |  | 7,040 |
| Agricultural economist |  |  | 15, 180 |
| Grade 4. Ringe $\$ 3,175$ to $\$ 3,655$ |  |  | 4 12,700 |
| Total permanent, departmental |  |  | 9 43,280 |
| Deduct lapses |  |  | 1.1 5,450 |
| Adt partion of salaries earrled in otber position schedules paid from this account |  |  | 0.4 1,200 |
| Net permanent, departmental (average number, net salary) |  |  | 8.3 39,030 |
| Regular pay in excess of 52 -week base. |  |  | 150 |
| All personal services, departmental. |  |  | 39, 180 |
| Fiold: |  |  |  |
| General schedule grades: |  |  |  |
| Grade 13. Range $\$ 9,360$ to $\$ 9,360$ : Agricultural economist |  |  | 8,360 |
| Grade 12. Range \$7,010 to \$s,040: |  |  |  |
| Agricultural economist |  |  | 7.040 |
| Engineer, irrigation |  |  | 7,040 |
| Grade 11. Range $\$ 5,940$ to $\$ 6,940$ : Agrlcultural economist |  |  | 23,760 |
| Enginer, dramage.-- |  |  | $1 \quad 5,949$ |
| Encineer, irrigation |  |  | 23,760 |
| Svil scientist. |  |  | 11,880 |
| Grade 9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  | 35,420 |
| Enelneer, civil. |  |  | 210,120 |
| Enginper, dralnage. |  |  | 5,069 |
| Engineer, irrigation |  |  | 5,060 |
| Soil conservationist |  |  | 20,240 |
| Soil sejentlst.........- |  |  | 5 25.300 <br> 17610  |
| Grade 7. Range \$1.205 to \$4.955- |  |  | $42 \quad 176.610$ |
| Grad 5. Range $\$ 3.410$ to $\$ 4,160$ |  |  | $\begin{array}{ll}18 & 61,380 \\ 26 & 82,550\end{array}$ |
| Grado 3. Range $\$ 2,950$ to $\$ 3,430$. |  |  | 13 38, 350 |
| Total permanent, fleld. |  |  | 133 547, 870 |
| Deduct lapses. |  |  | 15.3 63,610 |
| Not permanent, field (average number, net salary) |  |  | 117.7 484, 260 |
| Part-time and temporary positions: W. A. E. employment |  |  | 64, 060 |
| Regular pay in excess of 52 -week base |  |  | 1,850 |
| All personal services, field |  |  | 550, 170 |
| 01 Personal servlces |  |  | 589,350 |

General Administrative Expenses, Bureau of Reclamation-
ORLIGATIONS BY OBJECTS

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permarment positions Full-time equivalent of all ot her positions $A$ verage number of all employeus | 829 4 785 | 712 4 785 | $\begin{array}{r}719 \\ 5 \\ 715 \\ \hline\end{array}$ |
| A terage salaries and grades: <br> General schedule grades: <br> A verage salary <br> Average grade <br> Crafts, protective, and custodial grades: <br> Average salary <br> A verage grade. |  |  |  |
|  |  |  |  |
|  | \$6,379 | 4f, 607 | \$6, 714 |
|  | 18-9.4 | GS-9.6 |  |
|  | $\begin{array}{r} \$ 2.835 \\ \mathrm{CPC}-2.9 \end{array}$ | $\begin{array}{r} \$ 2.889 \\ C P C-30 \end{array}$ | $\begin{array}{r} \$ 2.922 \\ \mathrm{CPC}-3.0 \end{array}$ |
| Direct Onigations |  |  |  |
| 01 Personal services: $\begin{aligned} & \text { Pemanent positions ........ } \\ & \text { Part-time and temporary positions. } \\ & \text { Regular pay in exeess of 52-week } \\ & \text { base } \\ & \text { Payment above basic rates.......... }\end{aligned}$ |  |  |  |
|  | $\begin{array}{r} \$ 1,917,296 \\ 9.954 \end{array}$ | $\begin{array}{r} \$ 1.814,250 \\ 9,575 \end{array}$ | $\begin{array}{r} \$ 4,593,900 \\ 13,650 \end{array}$ |
|  |  |  |  |
|  | 17.731 | 17,857 | 18,203 |
|  | 11,710 | 18,910 | 22,900 |
| Total personal survices | 4,956, 711 | 4, tien 592 | 4, 618.585 |
| 02 Travel... | 357, 479 | 248.855 | 215, 975 |
| 03 Transportation of things | 24, 241 | 14, 24,5 | 18.973 |
| 04 Communication services | 88,760 | 76,027 | 77.1014 |
| 05 Reuts and utility services. | 9. 0199 | 14, 190 | 14. 389 |
| 06 Printing and reproduction | 38,785 | 25, 705 | 21.312 |
| 7 Other contractual services. | 148, 476 | 96,831 | 103,852 |
| Services performed by other agencies | 23,186 | 25,000 | 25,000 |
| 08 Supplies and materials.....-.......---- | 63, 329 | 56. 929 | f1, 085 |
|  | 49.718 | 23, 220 | 29, 835 |
| ${ }_{15}^{13}$ Refunds, awards, and in | 1.015 | 1.376 | 1,405 |
|  | 2,814 | 2. 521 | 2,567 |
| Subtotal | 5, 763, 603 | 5,250,500 | 5, 250, 000 |
| Deduct charges for quarters and subsist. ence. | 590 | 500 |  |
| Total direct obligations | 5, 763,013 | 5, 250,000 | 5,250,000 |
| Oblijations Payable Out of Reimbursements From Other Accounts |  |  |  |
|  | 2509,548453 |  |  |
|  |  | 15, 000 | 15, 000 |
|  |  | 100 |  |
|  |  | 100 |  |
| Total obligations payable out of reimbursements from other accounts. | 10,251 | 15,500 | 15,000 |
| Obligations incurred.................- | 5,773, 264 | 5,265,500 | 5,265, 000 |

DETAIL OF PERSONAL SERYICES

detail of rersonal services-contlnued

| Departmental-Continued General schedule grates-Continned Grade 13. Range $\$ 8,360$ to $\$ 0,360-\mathrm{Cm}$ | 1952 actual |  | 1953 cstumate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Tata! | Num. | Total |  | Tutal |
|  |  |  |  |  |  | salary |
| Pers mnel assist:ant |  | \$31,240 | 1 | \$31. 240 | 4 | \$31.640 |
| Statistician |  | 8, 360 | 1 | 8,360 | 1 | 8, 560 |
|  |  |  |  |  |  |  |
| Attorney..... | 3 | 21,320 | 3 | 21,529 | 3 | 21,720 |
| Budret analyst | 1 | 7,040 | 1 | 7,241 | 1 | 7. 240 |
| Eeonomist |  | 11.450 |  |  | 1 | 7,040 |
| Engineer-.- |  | 123, 850 | 16 | 118.310 | 17 | 126, 387 |
| Finsuce assistinnt |  | 2., 760 | 4 | 25, 760 | 4 | 29, 16it |
| Information assis | 1 | 7,240 | 1 | 7, 240 | 2 | 7. 441 |
| Land issistant | 1 | 7,040 | 1 | 7,240 | 1 | 7,210 |
| Management analyst | $\frac{1}{3}$ | 8,040 | 1 | 8,1146 | 1 | 8, 040 |
| Persmmel assistant | 3 | 22, 810 | 3 | 23,040 | 3 | 23, 210 |
| Statistician | 2 | 11, 158 | 2 | 14,280 | 2 | 14,280) |
| Techmical editor | 1 | 7,810 | 1 | 7,840 | 1 | 8, 040 |
|  |  |  |  |  |  |  |
| Attorney. |  |  | 1 | 5,919 | 1 | 5,940 |
| Budget maly | 1 | 5,940 | 1 | 6, 140 | 1 | ¢, 140 |
| Enginter | ¢ | 36,810 | 6 | 37, 240 | , | 37, 840 |
| Economist. |  |  |  | 5,910 |  | 5,910 |
| Finance assistant | 2 | 11. 880 | 2 | 12.280 | 2 | 12,280 |
| Information ass | 1 | 6. 940 | 1 | C, 910 | - | 12, 580 |
| Land assistant |  |  | 1 | 5,940 | 1 | (i, 140 |
| Manusment anulyst |  | 21.560 $16.5 \times 1$ | 4 | 24,760 5,940 | 4 | 25,360 5,940 |
| Procurement assistan | 1 | i, 740 | 1 | 6,910 | 1 | 6,910 |
| Supply assistunt | 1 | 5,440 | 1 | 6, 140 | 1 | 6, 140 |
|  | 2 | 13,050 | 2 | 13,250 | 2 | 13,280 |
| OHice survices assistant | Grade 10. Range \$5,500 to $\$ 16,250$ : |  |  |  |  |  |
| Grade 9. Range \$5,06if to \$5,810: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Butget analyst |  | 11,245 | 2 | 11,370 | 2 | 11,495 |
| Engineer. |  | 111.245 |  | 10, 495 |  | 10,745 |
| Finance assist | 3 | 15,555 | 3 | 15,430 |  | 15,930 |
| Illustrator |  | 5,310 | 1 | 5,435 | 1 | 5, 435 |
| Land assistant | 1 | 5,5is) |  |  |  |  |
|  | 3 | 15,680 |  | 15,930 | 3 | 16,680 |
| Operation and maintenance assistant |  | 5,0ti) |  |  |  |  |
| Personnel assistunt | 2 | 10,370 | 2 | 10,620 |  | 10,870 |
| Fracurement assis |  | 5 , ins | 1 | 5,810 | 1 | 5,810 |
| Programs as |  | 5,060 |  | 5,185 | 1 | 5,310 |
| Statisticiuu | 1 | 5,310 | 1 | 5,435 | 1 | 5,560 |
| Technical erlitor |  | 15, 805 | 3 | 16,180 | 3 | 16, 430 |
| Grade 7. Range \$4,205 to \$1,955 | 19 | 51.850 | 17 | $7 \mathrm{~F}, 350$ | 17 | \%0,225 |
| Grale 6. Range $\mathbf{8} 3,795$ to \$1,545 |  | M(), 730 |  | 75,265 | 17 | 77,390 |
| Gracle 5. Range $\$ 3,410$ to $\$ 7,160$ |  | 141,225 |  | 181,185 |  | 142,190 |
| Grade 4. Range 83,175 to $\$ 3,6655$. |  | 121,4+00 |  | 114,735 | 34 | 117,300 |
| Grade 3. Range $\$ 2.950$ to $\$ 3,430$ |  | 68,885 | 22 | 70,485 |  | 72,085 |
| Grade 2. Range \$2,750 to \$3,230 |  | 11,140 | 4 | 11,380 | 4 | 11, 620 |
|  |  |  |  |  |  |  |
| Grade 3. Range $\$ 2,532$ to $\$ 3$ | 1 | 3.230 |  | 3,230 | 1 | 3,230 |
|  | 8 | 23,456 | 7 | 20, 10 l | 7 | 20,764 |
| Total permanent, departmental... Deduct lapses. | $3341,967,161$ |  | 319 1,933,319 |  | $3251,988,154$ |  |
|  |  | 161,262 |  | 152,369 | 28 | 233,904 |
| Net permaneat, departurentat (arerage number, inet salary) | 308 1, 805, 899 |  | 302 1,750,450 |  | $2971,754,250$ |  |
| I'art-timue and temporary positions:Temporary employment | 6, 431 |  | 6,500 |  | 7,500 |  |
|  |  |  |  |  |  |  |
| Pattime employment | 836 |  |  | ${ }^{650}$ |  | 650 |
| W. A. E. employment .-...-.-...-...-- |  | 1,234 |  | 1,509 |  | 2, 500 |
| Regular pay in exeess of 53 -week base Payment above basic rates: Overtime and holiday pay $\qquad$ | 7,137 |  |  | 7,000 |  | 7, 500 |
|  |  | 7,611 |  | 10,000 |  | 12,000 |
| All persoualsersies, departmental. | 1,829,148 |  | 1. 806,600 |  | 1,784, 400 |  |
| Ficld: |  |  |  |  |  |  |
| General schedule grades: |  |  |  |  |  |  |
| Grade 16. Range $\$ 12,000$ to $\$ 12,500$ : <br> Chief engineer |  |  |  |  |  |  |
| Grade 15. Range \$10,800 to \$11,800: |  |  |  |  |  |  |
| Assist fut chief engineer | 1 | 11,550 | 1 | 11,800 | 1 | 11,800 |
| Chief hydra | 1 | 10, 800 | 1 | 10, 800 | 1 | 11, 050 |
| Engineer. | 5 | 57, 500 | 5 | 58, 250 | 5 | 58.500 |
| Regional director Grade 14. Range 9,600 to $\$ 10,600$ : | Grade 14. Range \$9,600 to \$10,600: |  |  |  |  |  |
| Attorney .-..-- | 8 | 83, 100 | 8 | 83, 200 | 8 | 83, 200 |
| Auditor | 1 | 9,600 | 1 | 9, $8(4)$ | 1 | 10,000 |
| Chief auditor | 1 | 10, 400 | 1 | 10, 400 | 1 | 10,600 |
| Chief hydrologist | 1 | 10, 600 |  |  |  |  |
| Engincer- | 17 | 170,010 | 17 | 171,000 | 16 | 163,200 |
| Fin mee officer | 1 | 9.600 | 1 | 9,800 | 1 | 9,800 |
| Man mement analyst |  |  | 1 | 9, 6009 | 1 | 9,600 |
| Operation and maintenance officer | 7 | 72,000 | 7 | 72,000 | 7 | 73,000 |
| Pilot.. | 1 | 10, 400 | 7 | 10, 400 |  | 10,600 |
| Power officer | 7 | 70.200 | 7 | 71,200 | 7 | 71,600 |
| Program and finance officer | 5 | 49,000 | 5 | 49,660 | 5 | 50, 000 |
| Assistont regional director | 10 | 102,600 | 9 | 93.000 | 9 | 93, 400 |
| Assistant to the regional dir | 1 | 10,000 | 1 | 10, 140 | 1 | 10.200 |
| Supply officer | 2 | 19,800 | 2 | 19,600 | 2 | 19,600 |
| Grade 13. Range \$8,360 to $\$ 9,360$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 6 | 53, 540 | 4 | 36. 640 | 4 | 37.040 |
| Auditor. | 10 | 88, 600 | 10 | 87, 200 | 11 | 96,300 |
| Economis | 8 | 70, 290 | 4 | 34.840 | 4 | 35. 240 |
|  | 20 | 173, 000 | 13 | 112,840 | 14 | 123. 160 |
| Finance officer | 4 | $35,440$ | 411 | 35, 840 | 4 | 36. 040 |
| Finance officer-Finance assistantInforuation office |  | $\begin{array}{r} 9,360 \\ 17,520 \end{array}$ |  | 8,560 | 1 | 8.560 |
|  |  |  |  |  | 9,360 17,520 | 1 | 9,360 17,820 |

## BUREAU OF RECLAMATION-Continued

General Administrative Expenses, Bureau of Reclamation-Con.


 Jrieation ascistant Land lase officet Management amalyst Oferation ond maintonince assistant
Persontred officer
Persomnel ascistant
Power utficer
Power ascist int
Proerams amel fimatice officor Proqrams offieer. Programs assistant Ascistant to the regional director Reparment oflicer Sipply nfficer.
Sirmply assistmt
Grade 12. Rance $\$ 7.040$ to $\$ 9,040$. Anditor. Eennomist
Enginear Enginerr.
Finance office Finance officer Finance ascist ont
Finaneial amalvst Intormation oflieer Irrimation assistant Lamd officer fand nse nssistant Wanagemant amalyst Personmel officer. Personmel assistant Promirement affier Promurement assistant Proerams oflicet Proerams ascistan Promerty officer Assistant to the regional director Sunply afficur
Grade 11. Ranee $\$ 5,940$ to $\$ 0,940$ Administrative assistant Attorney
Abilitor
Engineer
Fimance nssistant
Information officer
Information assistint
Land officor
Management analest
Office services offieer
Personnel assistant
Promement ofiear.
Procimement assist int
Procerams assistant
Property offiepr
Pronerty assistant
Gunlilv assistant
irarle 10. Range $\$ 5,500$ to $\$ 5,250$ Allitior
Finance assistant
Management analvat
Personnol assistant
Frade-9. Rance ws, 10 in to $\$ 5,410$ Alministratire assistant. Fonnomist
Fngineer
Finanem assistiunt
Fmané assisfint
1anatemont analys
Office surviets assisłant
Personnelassistant.
Pilot--
Prochrement ofllefr
Prombrement assistant
Programs assistant -
Pronerty assistant
Gunc. Pansiant
rrade 8 . Range $\$ 4.620$ to $\$ 5.370$
Crade 7. Range $\$ 4.205$ to $\$ 4,05$.
Grade 5 Range $\$ 3.410$ to $\$ 1100$
Grade 4 R
Cracle 3 Range 0.0 to
Grate 3. Renge $\$ 750$ to $\$ 320$
rrale 2. Range \$2.7.an to $\$ 3230$.
('rafts, protuctive, and cistortial erades:
ratts, brotuctive, and mlistoriaterades
Crade 3. Rance $\$ 2.552$ to $\$ 3.032$.
firatle 2. Range $\$ 2,420$ to $\$ 2,40$
Dempuct:
pemuct:
Iapses
Portion of salaries shown above paid from other accounts
Ter
Perminal leave in exeess of lanses
Porbon of salaries earried in other position schedules paid from this account

Net permanent, field (averige num. ber, net salary) -......................

| 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { Num- } \\ & \text { bet } \end{aligned}$ | - Tatal sal:ary | $\begin{aligned} & \text { Num- } \\ & \text { her } \end{aligned}$ | Total <br> salary | $\begin{aligned} & \text { Num. } \\ & \text { her } \end{aligned}$ | Total saluty |
| 2 | \$13.520 | 1 | \$2. Min | 1 | \$9 1 lim |
| 3 | 2fi, fixft | 3 | 27.0^0 | 3 | 27.200 |
| 7 | (1).120 | ${ }_{6}$ | 51.600 | 6 | 52. 200 |
| 5 | 4.3. 6.60 | 5 | 43.500 | 5 | 44, fino |
| 4 | 35, 40 | 4 | 36.040 | 4 | 35.6.60 |
| 1 | 8, ifin | 1 | ¢, 5 Sin | 1 | 8, 7 in |
| 1 | - 2 t (in | 1 | < 760 | 1 | 8 ¢9\%0 |
| 11 | 95.160 | 8 | 70,640 | - | 70 3n |
| 2 | 17.320 | 2 | 17,720 | 2 | 17.720 |
| 5 | 43. 900 | 4 | 3, 4.40 | 4 | 35, 610 |
|  |  | 1 | 4, 3tif | 1 | צ, 560 |
| 2 | 17.920 | $?$ | 19.320 | 2 | 14.530 |
| 1 | 5. 9fin | 1 | \&, 960 | 1 | 9.140 |
| 4 | 34, 210 | 4 | 36440 | 4 | 37,040 |
| 1 | ¢.360 | 1 | - 3fio | 1 | 8. 560 |
| 12 | Sf 0 \% 0 | 12 | 87. 280 | 16 | 116, 6i4n |
| 0 | 44, 440 | 5 | 37.400 | 5 | 38, 000 |
| 4 | 29,364 | 1 | 7. 810 | 1 | <.0t0 |
| 2 | 14.680 | 2 | 14.880 | 2 | 15.240 |
| 3 | 22.320 | 2 | 15,080 | 2 | 15.000 |
| 1 | 4.040 | 1 | - 010 | 1 | 8.040 |
| 3 | 2290 | 4 | 30.100 | 4 | 30.350 |
| 3 | 21.530 | 2 | 14.180 | 2 | 14.590 |
| 1 | 7. 440 |  |  |  |  |
| 3 | 20, 300 | $?$ | 14.880 | 2 | 15.080 |
| 8 | (i). 920 | 4 | 29,500 | 4 | 24,760 |
| 4 | 28,960 | 3 | 21.920 | 3 | 22.500 |
| 8 | 54. 120 | 8 | $5 \times .929$ | 8 | 50, 920 |
| 3 | 21. 921 | 3 | 21. 520 | 3 | 21. 220 |
| 1 | 7. 210 | 1 | 7. 240 | 1 | 7.440 |
| 3 | 21.520 | 2 | 14.880 | 2 | 14.850 |
| Q | 59, 320 | 3 | 22.920 | $\stackrel{ }{2}$ | 15,880 |
| ${ }^{6}$ | 44. 440 | 5 | 37. 6190 | 5 | 38,000 |
| 1 | 7.040 |  |  |  |  |
| 2 | 15.080 | 2 | 15,080 | 2 | 15,280 |
| 3 | 18,020 | 2 | 12.080 | 2 | 12. 280 |
| 1 | 5. 910 | 1 | 5.910 | 1 | 5,940 |
| 4 | 23.760 | 1 | 5.940 | 4 | 23.750 |
| 4 | 25, 160 | 3 | 19.420 | 4 | 25.960 |
| 4 | 25.360 | 2 | 12,880 | 2 | 13.280 |
| 1 | 6.340 |  |  |  |  |
| 1 | 6. 740 | 1 | ti. 940 | 1 | 5. 940 |
| 2 | 12.480 | 2 | 12.6.80 | 2 | 13, 080 |
| 2 |  | 1 | f. 510 | 1 | 6,740 |
| 3 | 19, 220 | 3 | 19. 420 | 2 | 13, 240 |
| 2 | 12.460 | 1 | f. 510 | 2 | 12.480 |
| 1 | 5.940 |  |  |  |  |
| $\stackrel{2}{2}$ | 12.890 | 2 | 12, 980 | 2 | 13, 080 |
| 2 | 12.458 | 2 | 12. 280 | 2 | 12.700 |
| 1 | f. 5 ¢f | 1 | 6, 510 | , | 万. 340 |
| 2 | 12.480 |  |  |  |  |
| 1 | f, 140 | 1 | f. 140 | 1 | 1.310 |
|  |  | 1 | G, 250 | 1 | 6. 250 |
| (6. 250 |  |  |  |  |  |
| 1 | 6., 000 | 1 | ¢.,000 | 1 | 6, 125 |
| 1 | 5,500 | 1 | 5, 62.5 | 1 | 5,750 |
| 3 | 15,555 | 1 | 5,310 | 1 | 5,435 |
|  | 5. 810 |  |  |  |  |
| 5. 569 |  | 2 | 14.) 120 | 2 | 10.570 |
| 21.240 |  | 3 | 15,485 | 3 | 16,305 |
| 5, 5f0 |  |  |  |  |  |
| 10.8.90 |  | 2 | 10. 995 | 1 | 5,310 |
| 10. 5,0 |  | 2 | 10, 995 | 2 | 11, 120 |
| 5,145 |  |  |  |  |  |
| 5, 510 |  | 1 | 5,310 | 1 | 5, 235 |
| 1 5, 510 |  |  |  |  |  |
| 1 |  | 2 | 10.745 | 2 | 10, 995 |
| 210.870 |  |  |  |  |  |
| 1 5,185 |  |  |  |  |  |
|  |  | 1 | 5. 310 | 1 | 2, 43.5 |
| 314.985 |  | 4 | 19.855 | 3 | 15,235 |
| 14 62, 94.5 |  | 11 | 51,005 | 11 | 51.255 |
| 10 40.700 |  | 0 | 35, 405 | 9 | 3), 290 |
| 6if 234,135 |  | (i) 2 | 232. 700 | 58 | 232, 4 tif. 5 |
| 46 155,650 |  | 3311 | 113.945 | 31 | 105. 775 |
| $25 \quad 7 \times .060$ |  | 10 | 31.100 | 10 | 31.323 |
| $5 \quad 14,150$ |  |  |  |  |  |
| 2.500 |  |  |  |  |  |
| 3 | 7.816 | 2 | 5,424 | 2 | 5, 544 |
| 2 | 5. 190 | 1 | 2, 490 | 1 | 2, 550 |
| $4953,271,209$ |  | 393 2, 729, 881 |  | $3942.7 \times 8,357$ |  |
| 19.9 270, 272 |  |  |  | 8 | 59.299 |
| 15.198 .290 |  |  |  | 13.590 .833 |  |
|  |  | $0.8 \quad 1,030$ |  |  |  |
| 44 | 208, 753 | 1071 | 194,318 | 40.5 | 201,315 |
| 474 |  | $\begin{aligned} & 419.7 \\ & 2,833,300 \end{aligned}$ |  | $413 \quad 2,839,650$ |  |

hetall of fehsonal serviees-continued

|  | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Part-time and temenrary positions: |  |  |  |
| Temporary embloyment | Si41 | \$90 | \$1.600 |
| W, A. E. emplosment | 842 | 835 | 1,400 |
| Regmar may in evecss of 52 -week base . | 10,584 | 10, 8.57 | 10, 703 |
| Payment above basic rates: Overtinae and holidaty 1 ay. | 4,090 | 8.910 | 10,900 |
| All jersonat sirvices, fiedu. | 3.127. 56.3 | 2. $8.53,982$ | 2, 864, 153 |
| 01 Personal services | 4, 956, 711 | 4, 6itio, 592 | 4,645,553 |

Emergency Fund, Bureau of Reclamation-


## GEOLOGICAL SURVEY

Surveys, Investigations, and Research, Geological Survey-


HBLIGATIONS BY OBJECTS- iontinued


Consolidated schedule of personal services paid from funds avaitable to the Geological Survey
detail of personal services

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary | $\begin{gathered} \text { Nums } \\ \text { her } \end{gathered}$ | Total salary | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total |
| General schedule grades: |  |  |  |  |  | Salary |
| Grade 18. Rate of $\$ 14,800$ : <br> Director | 1 | \$14.800 | 1 | \$14, 800 | 1 | \$14.800 |
| Grade 16. Range $\$ 12,000$ to $\$ 12,800$ : <br> Assistant director | 1 | 12,800 | 1 | 12,800 | 1 |  |
| Grade 15. Range \$10, \$00 to \$11,800: |  |  | 1 |  | 1 |  |
| Assistant division chief.-- | 1 | 10, 800 | 1 | 10, 800 | 1 | 11,0.50 |
| Branch chief | 1 | 10, 800 | 1 | 11,0.00 | 1 | 11,050 |
| Division chjef | 4 | 46,950 | 4 | 46,950 | 4 | 47, 200 |
| Execntive officer |  |  | 1 | 10, 800 | 1 | 10,800 |
| Staff genlogist | 2 | 21,850 | 3 | 32,650 | 3 | 33, 150 |
|  |  |  |  |  |  |  |
| Assistant division chief | 3 | 29,000 | 3 18 | 29, 200 | 3 18 | 29, 600 |
| Branch ehief. | 17 | 167,600 | 18 | 178, 400 | 18 | 179,600 |

HETALL OF PERSONAL SERVICES-continued


## GEOLOGICAL SURVEY - Continued

Consolidated schedule of personal services paid from funds available to the Geological Survey-Continued


|  | 1952 actual |  | 1983 cotumite |  | 1454 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  <br> Genemal sehadnl. wradrs- Cintintion | $\begin{gathered} \text { Numi- } \\ \text { ber } \end{gathered}$ | $\begin{aligned} & \text { Tint } 1 \\ & \text { suliry } \end{aligned}$ | $\begin{aligned} & \text { Niam } \\ & \text { ber } \end{aligned}$ | $\begin{aligned} & \text { Tut al } \\ & \text { s.ulury } \end{aligned}$ | $\begin{aligned} & \text { Num- } \\ & \text { bur } \\ & \text { hor } \end{aligned}$ | $\begin{aligned} & \text { Total } \\ & \text { salury } \end{aligned}$ |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Promtide anmilst burehasing agat | I | 5. 18.5 |  | , |  | 5, 310 | 1 | 5,310 |
| Scientific ilmstrator | 4 | 21. 05 | ${ }^{5}$ | 31,860 | 6 | 31. sion |
| Tatmbatine supersisur |  | 5,3111 |  | 5,310 |  | 5, 435 |
|  | 8 | 43. 10.5 | 8 | 42, 1005 | 10 | 53, 725 |
| Pradis. Ranme \$4tiolr to |  | \%i\%, 840 | 8 | 38.805 |  | "8, 835 |
|  <br>  |  | 843,940 |  | 917,799 |  | 951,945 |
|  |  | 2.14, 065 | 85 | 355, 450 | 91 | 373,220 |
|  | 257 | 0.870 |  | 074.155 |  |  |
| Grate 4, Renme 3 , 175 to \$3,055 ..... | 240 | 88.2 |  | -81,345 |  | 916,495 |
| (irmle 3. Rauge \$2.950 to \$3,400 |  | 744, 220 |  | 281, 700 |  | 816, 140 |
| (irater 2. Renge $\$ 2,750$ ) $60 \$ 3.230$ <br> Grode 1. R.bllen \$2.840 to \$2.94) |  | 113,970 |  | 124, 330 |  | 129,0<0 |
|  | 4 | 11,, 20 | 4 | 10, $\times 30$ | $+$ | 10, 850 |
| Crafts, protective, and emstodial grades: |  |  |  |  |  |  |
| Grute x. Range \$3, 740 to 84.410 ..... | 2 | 7,450 | $?$ | 7, 6 (i). 5 | 2 | 7,605 |
|  | 5 | 14.950 | 4 | 12, 290 | 4 | 12. 290 |
| Grude 3. Fituge \$2, 552 to $<3,0 \% 2$ <br> (irible 2. Rumes $\$ 2.42$ ) to $\$ 2,840$ |  | 111.090 | 43 | 120, 714 | 43 | 120. 714 |
|  |  | 4. 490 | 3 | $7,4,20$ | 3 | 7. 620 |
| Positions at homely rates: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | 12 | 75.379 C. 1.36 | 12 | 76,304 fi, 13 ibj | 13 | 81,613 |
| Fhinding worker | 3 | 18.241 | 4 | 23,451 | 5 | 24. 775 |
| 3t:ud tremsferer |  | 47, 237 | - | 52, 6.8 | 11 | fi3, 24,in |
| Lit lugraphic draftsman | 1 | 47. 617 | $\overline{\text { i }}$ | 12,275 |  | 52, 843 |
| Lit hographic pressman. |  | 6i3. 544 | 11 | 64,039 | 14 | 80, 011 |
| Negative cugrave |  | 53, 011 |  | 50, 224 | 13 | 75, 136 |
|  |  | 44.928 |  | 4, 54.5 | 12 | 65, 499 |
| ${ }_{\text {Protostapher }}$ Press mechanic | 1 | 5. 574 | t | 5,845 | 1 | 5, 845 |
| Process plater make |  | 38, 792 | 6 | 33, 669 | 8 | 44, 273 |
| Rates tquivalent to les | 54 | 172,611 | 55 | 199,916 | 75 | 257, 791 |
| Total permanent, departmental reduct litpses. | 1.667 |  | 1,829 |  | $1,916$ |  |
|  |  | 5410, 325 |  | 425.305 |  | 485, 241 |
| Net permament, departmental (av. erage namber, net salary) | ${ }^{1,556}$ - 009,406 |  | $1,7357,442,100$ |  | $1,8108,2100,000$ |  |
| Part-time and temmotary positions: | -, 009.400 |  |  |  |  |  |
| Temporary employment | 7,953119,552 |  |  |  |  |  |
| W. A. E. employment |  |  | 130.000 |  | $\begin{array}{r} 130,040 \\ 32,300 \end{array}$ |  |
| Regular may in excess of 5 '-week hase.... Paynent ahove basic ribtes: <br> Gyertime and holiday paty <br> Night-w ork ditiorentind <br> Payments to other agencies for rembursable details. |  | 25, 852 | 30, 200 |  |  |  |  |
|  | 106, 379 |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  | 1,338 |  | 1,500 |  | 1,500 |
|  |  | 2,507 |  |  |  |  |
| All persomal services, departmental. | 7, 275,987 |  | 8,053, 500 |  | 8,363,8160 |  |
| Field: <br> General schedule grades: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Grade 1t. Range \$9,400 to \$10,ti00: |  |  |  |  |  |  |
| Geologist |  | 96, 400 | 10 | 97.000 | 10 | 97,000 |
| Topographic engineer - - - - - | 4 | 40, 800 | 4 | 41,000 | , | 41,000 |
| Grade 13. Kange $\$ 8,360$ to $\$ 1,380$ : |  |  |  |  |  |  |
| Cartographic eaginee |  | 8,560 | 1 | 8,500 | 1 | 8,760 33.440 |
| Chemist | 3 | 25, 450 | 3 | 25,690 | 3 | 25,680 |
|  |  | 444,720 | 53 | 456,650 | 56 | 481, 769 |
| Geologist |  | 26, 0<0 | , | 25,250 |  | 26, 250 |
| Aydraulic engineer | 25 | 22.800 | 26 | 230,760 | 26 | 230, 760 |
|  |  | 9,360 | 1 | 9,360 | 1 | 9, 360 |
| Mechanicul engince Mining engineer . |  | 58, 720 | 7 | 59.120 | , | 59,120 |
| Mining engineer . . | 3 | 27. $\operatorname{sis} 0$ | 3 | 27,880 | 3 | 27,880 |
| Photogrammet |  | 34, 240 | 4 | 34,440 | 4 | 34, 440 |
|  |  | 8,760 | 1 | 8.760 | 2 | 17, 120 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Chemist | , | 50, 880 | 7 | 51, 280 | 7 | 51,290 |
|  |  | 42,640 | 6 | 43.040 | 6 | 43, 040 |
| ${ }_{\text {Educationist }}$ | 1 | 7.049 | 1 | 7,040 | I | 7,240 |
| Ferdetice | 3 | 21,929 | 3 | 22,120 | 3 | 22,120 |
|  | 78 | 564,120 | 95 | 680,000 | 100 | 724,240 |
| Geophysicist --- | ${ }_{6}$ | 43,6,40 | 8 | 54, 120 | - | 65. 160 |
| Hydranlic engineerMining concineer | 76 | $55^{2} 2.240$ | 84 | 623, 760 | 83 | 616.721) |
|  |  | 36,600 | 5 | 36, 800 | 5 | 37, 210 |
| Petroleam and mining aecountiont |  | 7.040 | 1 | 7,049 | 1 | 7.240 |
| Petroleum mazinerr accountant | 9 | 70. 160 | 9 | 70, 760 | 10 | 77,800 |
| Photogrammetric engineer | 5 | 36, 100 | 5 | 36, 400 | 5 | 34, 400 |
|  | 15 112,200 |  | 15113,200 |  | 16120,440 |  |
| Topographic engineer |  |  |  |  |  |  |  |  |  |
| Grade 11. Range \$5.940 to \$6,940: |  |  |  |  |  |  |
| Administrative assist ant | 2 | 11,880 | 2 | 11, 840 | 2 | 12,290 |
| ${ }_{\text {Patanist }}^{\text {Cartograpuic engin }}$ | 17 | 107, 380 | 18 | 114,520 | 21 | 135, 340 |
| Cartomaphic engin | 13 | 79. 220 | 16 | 97, 840 | 16 | 47, 810 |
| Croudetic eng | 4 114 | 25,160 fi4, 580 | 4 | 25, 360 | 4 | 25, 360 |
| ${ }_{\text {Prolozist }}$ Geophysicist | 114 | 6691,560 | 153 | 930, 820 | 162 | 984, 254 |
| Hyiraulic encineer | 4 | 25, 160 | 9 | 55, 060 | 9 | 55, 060 |
| Hydraulic encineer | 111 | 685, 740 | 125 | 776.300 | 124 | 771, 369 |
| Mathematielan.. | 1 | 6,40 5,940 | 1 | 6, 740 5,940 | 1 | 6,940 |
| Mining engeneer- | 6 | 39,649 | 7 | 45,980 | 1 | 46.38) |
| Petroletm accountan | 3 | 18,220 | 3 | 18. 420 | 3 | 18,620 |
| Petroleant engtneer. <br> Photogrammetric en | 25 | 166, 700 | 29 | 192.060 | 29 | 194, 060 |
|  | 28 | 171,320 | 29 | 179,060 | 33 | 202, 820 |
| Topographle engineer | 1 | 6,340 | 1 | 6,340 | 2 | 12,280 |
|  | 39 | 244, 860 | , |  |  |  |

DETAIL OF IERSONAL SERVICES-continned

|  | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num- Total | Nnm- Total | Num. Total |
| General sehednle gra | salary | ber salary | her salary |
| Instrument makur... | \$5,500 | \$.5, 500 | \$5,625 |
| Petrol-um secountant | 1 \%,54m | 15625 | 5, 625 |
| Sciontific illustrator | 1 5,500 | 5,500 | 5,625 |
| Grimle 9. Range $\$ 5,060$ to $\$ 5,810$ : Accountant | 5,435 | 5, 43.5 |  |
| Administrative assis | 7 38,045 | 7 35. 420 | 8 43,480 |
| Cartugraphic engin | 53 267.930 | 53 290,430 | $61 \quad 339.910$ |
| Chemist. | 14 72, 341 | 22 113,695 | 23 118, 755 |
| Grodetic engmen'r | 10 54, 725 | 10 55, 350 | 12 65, 470 |
| Geologist. | 157 807, 670 | ${ }^{204} 1,0.55,365$ | ${ }^{214} 1,105,965$ |
| rieophysielst | 36,920 | $15^{10} 77.775$ | $16.82,835$ |
| Hydraulic engin | 167 891, 145 | ${ }^{190} 1,017,900$ | $1921,028,020$ |
| Lahora | 5, 060 | 1, 5 5, 060 | 1,02, 135 |
| Litrarian | 1 5, 185 | 5,185 | 1 5,319 |
| M10thematicim | 1 5, 960 | 1 5,185 | 1 5, 185 |
| Muchanical engi | 1.56 .685 | 1 5, 685 | 5. 685 |
| Mining engineer | 5 26,050 | 7 36,420 | 12 6i, 720 |
| Petrolerm aceonnta | 4 20,615 | $4 \quad 20,865$ | 4 20,865 |
| Petrolenmenginer | 5 26,050 | $10 \quad 51,600$ | 16 81,960 |
| Photnerammet | 81 448, 165 | 8445.3 .415 | 102 544, 495 |
| Physicist | 210,245 | 3 15,4.30 | $3 \quad 15,430$ |
| Position chasifier |  | 5,060 | 15,060 |
| Sejentife illustrat | 5, 810 | 1 5, 810 | 5, 810 |
| Suils scientist |  | 3 15, 180 | 3 15,180 |
| Topographic enginer | 114680.485 | $114{ }^{16} 967,540$ | 137 743,970 |
|  | 9 43, 830 | 9 44,205 | 10 48,825 |
| Grade 7. Himge \$4,205 to \$4,455 | ${ }^{923} 4,013,715$ | $\int_{4,581,475}^{1,045}$ | $\left.\right\|_{5,037,825} 153$ |
| Grave 6. Rance \$3,795 to \$4,545 | 1666 676,095 | 183 750, 860 | 196 800, 195 |
| Grade 5. Range \$3,410 to \$4,160 | ${ }^{931} 3,287,710$ | ${ }^{1,039} 3,713,490$ | $1_{4,242,040}$ |
| Frade 4. Range $\$ 3,175$ to $\$$ |  |  |  |
| de 3. Range \$2,9: | 1,675, 525 | $1,768,450$ | $25$ |
|  | 1, 431,090 | 1,520, 850 | 1,689,000 |
| Grade 2. Range \$2,750 | 242 674.820 | 247 698,090 | 284 799, 840 |
| Grade 1. Ranpe \$2,501 to \$2,9ヶ0 | 73 184,500 | 74 189,880 | 87 222,380 |
| Crafts, proteetive, and cnitorlial gr |  |  |  |
| Frade 6. Rance $\$ 3,200$ to $\$ 3.5$ inn | 3, 520 | 3,530 | 3, 600 |
| Grade 4, Range \$2,750 to \$3,239 | 2,830 | 2,830 | 2, 910 |
| Grate 3. Ranee \$2,552 to \$3,032 | $24 \quad 678.410$ | 26 68,370 | 29 76,026 |
| Grate 2. Range $\$ 2,420$ to $\$ 2,840$ | 1 2,70 | 1 2,770 | 2,770 |
| Foreign service: |  |  |  |
| Point IV sehedul--grologist: |  |  |  |
| Class 2. Range \$ $\$ 1,130$ to $\$ 12,70$ | 222020 | 2 22,260 |  |
| Class 3. Range \$8,330 to \$10,230 | 8 75, 440 | 13 122, 290 |  |
| Class 4. Range $\$ 6,330$ to $\$ 8,230$ | 6 46,578 | 10 75, 330 |  |
| Class 5. Range \$4,839 io \$6, 230 | 8 48, 104 | 16 91,409 |  |
| Class 6. Range $\$ 1.290$ to $\$ 5,190$ | 5,259 | 1 5, 259 |  |
| Class 7. Rante $\$ 4,323$ to \$5,223 | 1 4,443 | 1 4,443 |  |
| Ungraded positions at annual rates: |  |  |  |
| Rates of \$5,060 and above: |  |  |  |
| Engineer, vesc | 5. 060 | 5.060 | 060 |
| Master, wessel | $1 \quad 5.390$ | $1 \quad 5.390$ | 5. 390 |
| Well driller | 2 13.250 | 2 13,250 | 2 13.250 |
| Rates less than \$5,060 | 8 34,505 | 5 20,470 | $5 \quad 20,470$ |
| Positions at honrly rates equivalent to <br> less than $\$ 5,060$ | 64 186, 654 | $67 \quad 200,263$ | 67 200, 263 |
| Total permanent, field | $4,506$ |  |  |
| Tı | $\begin{array}{r} 20,843,278 \\ 504, \\ 2,057,7.5 \end{array}$ | $\begin{array}{r} 23.434,833 \\ 384 \\ 1,644,833 \end{array}$ | $\begin{array}{r} 25,296,014 \\ 388 \\ 1,688,014 \end{array}$ |
| Net permanent, field (average numher, net salary).. | $\begin{array}{\|c} 4,302 \\ 18,785.503 \end{array}$ | $\begin{array}{\|l} 4.934 \\ 21,790.000 \end{array}$ | $\begin{array}{\|c} 5,453 \\ 23,608,000 \end{array}$ |
| Part-time ann temmerary nositions: |  |  |  |
| Temporary employment | 2,231,542 | 2. 140.000 | 2,695, 900 |
| W. A. E. employment | 656.052 | 716. 700 | 672, 700 |
| Regnlar pay in excess of 52 -week hase | 79,06i9 | 82,000 | 93,000 |
| Payment ahove basic rates: |  |  |  |
| Overtime and holiday pay | 327, 658 |  |  |
| Night-work difterential. | 44,469 | 49.100 | 54500 |
| Living amd quarters allowance | 47.611 | 23000 | 20,000 |
| Adilitional lay for serviee abroad | 151,070 | 124, 000 | 126,000 |
| Payments to nther agencies for reimhursable details | 784 |  |  |
| Al] 1 ersonal | 22, 323,759 | 25. 224, 800 | 27, 269, 200 |
| Salaries and wages in the foregoing sched- <br> nle are distributed as follows: <br> "Surveys, invectigations and researeh. <br> Reological Survey"': <br> Direct obligations: |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Arproninted funds... | 16.096, 134 | 17,185, 000 | 20, 685, 000 |
| Reimbursements from non-Federal sonters | 4,301,401 | 4, 602, 000 |  |
| Obligations payahle ont of reimburse |  |  | 4, 505, 000 |
| ments from nther accounts | 599633 | 6655000 | 670,000 |
| Working fund, Interior, Genlogical | $5,458,004$ | 7, 745,000 |  |
| Survey" |  |  | 7,385,000 |
| "Working fund, Interiar, Office of the Secretary" | 339,527 | 470.000 |  |
| Canstriction and rehabilitation, Bu- |  |  | 2,300,000 |
| rean of Reclamation" | 2,513,635 | 2, 545, 000 |  |
| American sections, international com- | 91, 411 | 66,600 | 88,000 |
|  |  |  |  |
| Total of foregoing sch | 29, 599, 745 | 33, 278, 600 | 35,633,000 |

## bureau of mines

Conservation and Development of Mineral Resources, Bureau of Mines-

UBLIGATIUNS EY (HB,IEGTS

| Objet clissifiention | 1952 actun | 14.53 estimate | 1957 estimute |
| :---: | :---: | :---: | :---: |
| Summary of Personal Nertices |  |  |  |
| To.al minmber of fromanert unsilions | 2, thit | 3. 215 | 8. 4 \% ${ }^{\text {a }}$ |
| Full-time equivalut of all ortwr positions | 83 | 49 | 112 |
| Average number of all emploveres... | 2.844 | 2.401 | A, ltir |
| A verase salarjes and grantes |  |  |  |
| Gencral sche lule grades: |  |  |  |
| A verage salary- | *4, 6.41 | \$4,723 | \$4, 8 |
| Average grate .... - |  | 1:8-7..! | 13, O .3 |
| Crafts, protective and custodial erabes. |  |  |  |
| A verage salary .-. ......... | (13.135 | \$3.104 | C13, 224 |
| A Ferage grarle. | (19C+7 | ( Pr-4' | Critis |
| Ungraded positions: Averake salary | *3, 732 | 83, 403 | \$3. 117 |
| Pursonal service obligations. |  |  |  |
| Permanent l'ositions .- | \$30, 30kt, 93.31 | \$12.5in, 224 | \$13, 730, 122 |
| Part-time an I temporary positions. | (3h1), 413 | 314,472 | 4:3, 12, |
| Regular pay in excess of 5.2 wow hast. | 47.155 | 51, 24, | 5it, 3til |
| Payment above basic rates. - .. | 201538 | 213,422 | 2mati. (141 |
| 'Toral fersomal servied uthlyatamos | 11.514. 5ma | 13,203, +114 | 14.1,11, 211 |
| Direct Ohligatrons |  |  |  |
| Appropriated funds: |  |  |  |
| 01 Personal services | 11, 133, 427 | 12. 584.124 | 14, 269, 430 |
| 02 Travel …-... | 335. 4, W | 345,614 | 399, 0100 |
| 03 Transportation of thines | 47.624 | 418, 529 |  |
| 04 Communieation servates | 142,950 | 143.15 | 145, ¢hat |
| 05 Rents and utility services | 164, 729 | 103, 015 | 122, 10 m |
| 06 I'rinting and reproduction. | 182, +76 | 149.425 | 2li, 6 (1) |
| 0\% Other eontractun sprvices | 1. 162 z 210 | 1. (6i5. 55, | 1. 118.345 |
| ns Supplies and materiuls | 2.031 .089 | $2,135,252$ | 2, 2fic. 1 man |
| 09 Equipment | 1.3n), 42 | 1.139.710 | 1. 24.0178 |
| 10 Lanils and structures | 52,1016 | 11, 150 | 11, (\%) $\mathrm{F}_{1}$ |
| 13 Refunds, awards, and imlemmities. | 114 |  |  |
| 15 'Tases and assessmenis | 29,245 | 37,227 | 35.000 |
| Suhtotal .....-.-................ | $1 \overline{4}, 214.509$ | 18,711,766 | 24, 504, 205 |
| Deduct charges for quarters ath shbsistence | 49,815 | 54. Thit | 54.27 .5 |
| Totalothigations from appropriated funds. | 1ǐ, 104,695 | 15, 655, 410 | $21,3140,900$ |
| Relmbursements from non-Federal sonyces: |  |  |  |
| 09 Equipm | 2, 650 | 2, 6\% 4 | 2,800 |
| Total direct obligations <br> igations Payable Out of Reimburse ments From Other Accounts | 17, 167,385 | 15.659.690 | 20, 512, 8ish |
|  |  |  |  |
| 01 Personll services | 331, 153 | 411.250 | 411.2n0 |
| 02 Trivel. | 3, 410 | 5, 0110 | 8, 0 OH |
| 03 Transportation of things |  | 11,000 | 11, 0 OH |
| 05 Rents and ntility serrices |  | 10,000 | 10. 01 (1) |
| 07 Other contractual services | 8. 432 | 1511, (6) 0 | 150, (1)M |
| 08 Supplies and materials | 45, 888 | 167,000 | 167, 010 |
| 09 Equipment | 2,100 | 131,500 | 1:1,510 |
| Total obligations payable ont of reimbursements from other accounts | 390.983 | n88, 761 , | Msk, 780 |
| Obligations incurred | 17, $5558,3 \mathrm{fm}$ | 19, 548,470 | 21,341, 170 |

## DETAIL OF PERSONAL SERYICES

| Departmental: <br> General schedule grades: | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num- | Total | Num- | Total | Num- | Total |
|  |  | salary |  | salary |  | salary |
| Grade 15, Range \$10,800 to \$11,800: |  |  |  |  |  |  |
| Assistant chief, nuintrals division. Insiness economist | 1 | $\$ 10,800$ 10,800 | 1 | \$11.050 | 1 | $\$ 11,050$ 11.050 |
| Chipf fuels technologist | 1 | 11, 800 | 1 | 11. 800 | 1 | 11, 800 |
| Chief metalloreist | 1 | 11, 800 | ] | 11, 500 | 1 | 11, 000 |
| Chief, minerals divisio | , | 10, 800 |  | 10, 500 | 1 | 11. 0.50 |
| Chief mining engineer | 1 | 11.550 | 1 | 11,800 | 1 | 11. 500 |
| Chief, office of synthetic liquid fuels | 1 | 11,800 | , | 10.800 | 1 | 10, 800 |
| Mining industrial steecialist | 1 | 11,0.50 | 1 | 11.050 | 1 | 11,300 |
| Grade 14. Range \$9,600 to \$10,600: |  |  |  |  |  |  |
| Assistant chief, health and safetydivision |  |  |  |  |  |  |
| Assistant chief, light metals branch | 1 | 9,600 | 1 | 9, 800 | 1 | 9, 800 |
| Assistant chief, petroleum and natural gas branch. | 1 | 9. 600 | 1 | 9, 800 | 1 | 9,800 |
| Assistant chief, syntbetic liquid fuels branch. | 1 | 10. 200 | 1 | 10, 400 | 1 | 10,400 |
| Chief, ceranies and fertilizer materials branch | 1 | 9,900 | , | 9.800 | 1 | 10,00n |
| Chief, coal branch |  | 10,600 | 1 | 10,600 | , | 10, 000 |
| Chief, construction and chemical materials branch | 1 | 9.600 | 1 | 9.800 | 1 | 9,800 |
| Chief, ferrous metiss and alloys |  |  |  |  |  |  |




## BUREAU OF MINES－Continued

Conservation and Development of Mineral Resources，Bureau of Mines－C＇ontinued

## EETA16，OH 1＇FRNGNAL SEHYICES—enntinued

|  | 1952 ． | actual | 19\％es | stimate | 1454 es | stimatc |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field－1＇ontimed |  |  |  |  |  |  |
| General senedule grades－t＇ontinued <br>  | Num- | Total salary |  | Totat <br> stalary | $\begin{gathered} \text { Num } \\ \text { ber } \end{gathered}$ | Total Salary |
|  |  |  | ber |  |  |  |
| Thef，hodragratam demonstid－ |  |  |  |  |  |  |
| tion plant | 1 | 9．fiou | 1 |  | 1 | 9， 817 ml |
| （＇hef，metallurqical dixision． | 1 | 9，then | ， | 3． $\mathbf{F}$（ $(6)$ | 1 | $49^{9}$ b（th） |
| Thut，manerats tecmology divisum | ， | 19， 4010 | 2 | 15．4（1） | － | 19．8（9） |
|  |  |  |  |  |  |  |
| l＇phef，oil－shate demonstration rimatheh | 1 | 10． 2101 |  |  |  |  |
| Chief，on－shan researh manch |  |  | 1 | 10．（h） | 1 | 10， 010 |
| （hijef，putobleum and matoral gas | 1 | 9，स10） | 1 | 9， 810 | 1 | 9，（0）13 |
| Chiof，synthetic gas momotam |  |  |  |  |  |  |
| Commodity industis and | 1 | y．citl | 1 | 3，fita |  |  |
| Metallurgist | 1 | 9，fill | 1 | 3，min） | 1 | （1，8041 |
| Mining engineer | 1 | 9， 160 | 1 | 9． $\mathrm{s}(\mathrm{N})$ | 2 | 14，469 |
| surervising metalurg |  |  | 1 |  | 1 | 4．form |
| Finervising physicist | 1 | 9，600 | 1 | $9 . \operatorname{ran}$ | 1 | 4， s （14） |
| Grade 13．Kange sc，3ini to $\$ 9,360$ a |  |  |  |  |  |  |
| Assistant cher，synthetic gas jro－ duction tranch | 1 | 8，5in） | 1 | 8.76 | 1 | 8． 760 |
| Chrmical mameer | 13 | 112，291 | 11 | 121，240 | 20 | 172，ti00 |
| Chemint | $\stackrel{\sim}{4}$ | Pis， $14 \times 11$ | 4 | 71． i 11 | 9 | 74，140 |
| Thief，cumb amassis branch | 1 |  | 1 | ＊． 50 m | 1 | 8， 540 |
| Chef，caal eartronzatwon hranch－ | 1 | 8，5tiol | 1 | S，7ht | 1 | － 2730 |
| Chuf，combinstion and researeh sec－ tion |  | 8．36i） |  | ＊，5in |  | 8． 510 |
| Thiof．metre－mutalmrgieal hrands | 1 | 8． 366 | 1 | －，51al | 1 | － 56.9 |
| Chich，orginvering lesign branch ． | 1 | － 360 | 1 | －5，if） | 1 | $\times$－ 510 |
|  |  |  | 1 | － 3611 | 1 | －，3en |
|  |  |  |  |  |  |  |
|  hrameds | 1 | 》， 3 ¢010 | 1 | 8.366 | 1 | －5．50 |
| Chief，ferre－ullus stel pilot flant | 1 | 4，3tili | 1 | 4，3the | 1 | 4， 3 Eill |
| Cbiad，flend prevention section | 1 | 8． $51: 6$ | 1 | 4． 7 （hat | 1 | $x, 7 \mathrm{tal}$ |
| Chief，farls techmolngs division | 3 | 25，0，41 | ， | $26.10 \times 19$ | 3 | 26，241 |
| Cheff，hy drometallurgical and ore dressing branch | 1 | －3thl | 1 | 8.364 | 1 | b， 5 tiol |
|  | 1 | 9， 100 | 1 | 4．360 | 1 | Y，3tid |
| （Mief，indust mal minerals dixision． | 1 | 8.3741 | 1 | 6． 364 |  |  |
| Chief，merallargicaldivision | 3 | 25．200 | 3 | 25，man | 3 | 25． 4401 |
| Chici，mumals technology division | 1 | 9，360 | 1 | 9，3bin | 1 | 4，3tior |
| Chief，mimme division | 4 | 35,140 | 4 | 35， 440 | 4 | 35， 441 |
| Claef，mining therrodymamies branch | 1 | $\times$ ，36） | 1 | $x$ ，fitill | 1 | －． 514 |
| Chid，pramary produetion branch ．－ | 1 | 9， 1 （i） | 1 | 4，18：4 | 1 | 3，364） |
| （hief，rescarch franch ．．．．－ | 1 | 4，3tio | 1 | 8， 516 | 1 | 4，5tin |
| （hied，seqondary recovery branch | 1 | ＊，itiol | 1 | 8， 760 | 1 | 4．（1te） |
| Chief，themodynamies braneh． | 1 | 8， 2 till | ， | $x, 7611$ | 1 | 4．96事 |
| Commonlity industry malyst．－ | 1 | 8 8，3ial | 1 | 8， 369 | 2 | 16， 7 2 3 |
| Constuaction mginwr．．．．． | 1 | － 3631 | 1 | 8,3861 | 1 | 9，Sita |
| Economist | 1 | s，5tiol | ， | －． 760 | 1 | － 76 |
| Fucds mumore |  |  |  |  | 1 | A，3\％ |
| Intermational trade uconomist |  |  | 1 | 8，sticil | 1 |  |
| Mrechanical engimer $\ldots$ | 4 | 34， 240 | 1 | 32， 410 |  | 34，4．11 |
| Metallargist－ | 1 | 8．3t\％ | 3 | 25． $2 \times 11$ | \％ | 75． 6140 |
| M1mare mgineer ．． | 9 | 7－2，2010 | 11 | 43． 400 | 14 | 161.0 ma |
| Physicist ．．．．．．．．． | 1 | 8，3tiel | ， | 8，36it | 1 | 8，55， 5 |
|  |  |  | 1 | 8， 5681 | 1 | 8，560 |
| Researy romenetr | 1 | 8.560 | 1 | 8． 7 （iil |  |  |
| Specialassistant to regionaldireetor | 1 | 8，360 | 1 | 8，360 | 1 | 8，560 |
| supervising enginewr ．．．．．．．．．．．．．．－－ | 2 | 17，520 | 2 | 17，720 | 2 | 17， 720 |
| Sufervising extractive | 1 | 8， 3601 | 1 | － 360 | 1 | 4． 560 |
| supervising mining congineer | 3 | 25，200 | 3 | 25． 280 | 3 | 25，4811 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Chemist | 20 | 175,380 155,7000 |  | 226．641 | 35 21 | 256， 1600 |
| Chief，oustodial and mantenance engineer | － | 7，240 |  | 14． | 1 | ， |
| Chief，gas treatmont ant festing section | 1 | 7，240 | 1 | 7，440 |  |  |
| Chief，lignite hranih．．．．．．．．．．．．．．．．．．．． | 1 | 7,040 | 1 | 7,040 | 1 | 17240 $\div 240$ |
| Chief，minerals statisties branch．．． | 1 | 7，049 | 1 | 7,046 | 1 | $\because 240$ |
| Chief，ovide research mit （＇hief，pertroleum statistics hanch | 1 | 7． 7140 | 1 | \％，040 | 1 | 7.240 |
|  | 1 | 7，040 | 1 | 7.040 | 1 | 7，240 |
| Chief，peetroleum statisties hranch． Chifer，pilot seak mit | 1 | 7.040 |  |  |  |  |
| Chief，raw materials branch | 1 | $\times .040$ | 1 | 8.140 | 1 | $\times 240$ |
| Chief，statistics bramfl．．． | 1 | 2，04） | 1 | 7，040 | 1 | 7.014 |
| Civil engimerr． | 1 | 7，4， 10 | 1 | 7,440 | 1 | 7.640 |
| Coal mine inspector |  | 7，440 | 1 | 7，640 | 1 | 7.641 |
| Commodity industry analyst | $\frac{2}{2}$ | 14.0891 | 2 | 14， 4.80 | 4 | 2x．96il |
| Commodity specialist ．－．－．．． |  | 21．920 | 3 | 22,120 | 2 | 14， 850 |
| Comrdinating assistant | 1 | 7．040 | 1 | 7． 240 | 1 | 7． 240 |
| Eleetrical dnginers ．．． | 2 | 7.044 14.280 | 2 | 11， 280 | 2 | 14.240 |
| Ftiels maineer | 2 | 14．280 | － | 14，480 | 1 | 7． 440 |
| Head，pilot plant |  |  | 1 | 7．040 | 1 | 7， 240 |
|  | 1 | 7．2411 | 1 | 7， 4.40 | 1 | 7， 440 |
| Adechanical enatyst | 7 | 51， 2810 | 7 | 51，680 | 7 | 81，880 |
| Metallurgist ．．．．．．． | 25 | 186， 400 | 26 | 193， 840 | 34 | 251，560 |
| Mining engineer | 27 | 193，240 | 25 | 180， 600 | 29 | 210．560 |
| Aining health and sifety engincorNatural gas enginer | $!$ | 7．419 |  |  |  |  |
|  | 1 | 7，241） | 2 | 15，040 | 2 | 15，080 |
|  | 1 | 7,040 50,880 | 10 | 7,040 72,600 | 12 | 7,240 87,080 |


1952 actual
1953 estimate
954 estimate

Fwh－Contimsed
rencral schechale grades－Continned rrude 12，Rangesi，（140 to N8，010－Cori Physidist
Mater enomed
suectremonpist
Sulporrang engmatr
Supermterdment，mechaneal and 1 brate 11．Ranep 55,314 to $\$ 6,440$ Admmastrative oftieer
Asistant chef．frombering dusign Cectlon
Chamical enemper
C＇hemist．
Chuef，coal fwaparation section Cherf，minerals statistice brameh Chanf，puthownom statistes brameh Coal metroneserst． Commmomaty manstry analys Commimodity sisecralist
Cost accomentatit
Fleetreal enganter
Engincer，yeneral
Fuels cneinfer
reokegist．
Maintunance smervisor
Muchanicth ensmoer
Metallargical engineer
Wrtalmmetat
Whe foreman
Nimber enginerer
（1prlating sujuervisor
Petronelam pngineor．
Petromi．1pher
Physiont．
Spertorgrapher－
strurtural engineer
Superintembent of mechanirs
Sutrerintendent，mechanical and Detretcal shops
Suдッチテing chemist
Terchuologist
Grade 10．Range $\$ 5,50$ to $\$$ ti， 250 ： Commedity industry analyst Fiscal accountant
Nine fire－control cuis rintudent
Frad］．4．Range $\$ 5,160$ to $\$ 5,510$ ： Accomt－auditor
Administrative assistant Cerenic enginepr－ Chemical engineer．． Civil engineer
Coal proparation encinom
Coal techrologist
Commodity indusiry analyst
Constrnction and mainternaties su－
perintembent
Electrical engimmar
Electrical scimentist
Ehatronics angineep．
Ebectrmies technician
Engmarer
Ergincering draitsman
Fiseal acemontant
Fnel：engincer
（ravlegist
Githeral Inrman
11eas，hydrozenation pilst plant Information and edneational spe－ eialist－
Imlustrial analyst
Instrmment maker（foreman）
Lahoratory mechanic（formman
Maintenance superintendent．
Mechanical engmeer．－
Metallurgist
Minerals technolug
Mining engineer．．．
Operating engincer
Operating engincer
Ore mieroscopist
Petrographer．．
Petrolenm chemist
Petroleum engineer
Petroleum engineer－
Potroleutn
Physicist ．
Purchasing oflice
Safety engineet
Superintendent，electrical shops． Snperintendent，mpehanieal shops． Supervison，general operations． Technologist
Grade 8．Range $\$ 1, f 20$ to $\$ 5,370$
Grate 6．Range $\$ 3,795$ to $\$ 4,545$－
Graile 5．Range $\$ 3,410$ to $\$ 4,160$
Grade 4 ，Range $\$ 3,175$ to $\$ 3,655 \ldots \ldots$
Graile 3．Range $\$ 2,950$ to $\$ 3,430 \ldots$.
Grade 2．Range $\$ 2,750$ to $\$ 3,230$ ．
Grade 1．Range $\$ 2,500$ to $\$ 2,950$



| $\underset{\text { Num- }}{\substack{\text { Num }}}$ | Tol：il stlary | $\underset{\substack{\text { Nimer } \\ \text { her }}}{ }$ | Total salary |
| :---: | :---: | :---: | :---: |
| 1 | \＄7．040 | 1 | \＄7．040 |
| 4 | 23：161） | 3 | 22，720 |
|  |  | ！ | 7．040 |
| 4 | 21，AM） | 5 | 29．520 |
| 1 | 7． 1140 | 1 | 7． 040 |

Num．Total

| 1 |  |
| :---: | :---: |
|  | 1 |
|  | 36 |
|  | 1 |
|  | 1 |
|  | 1 |
|  | 1 |
|  | 1 |
|  | 1 |
|  | 4 |


| 1 | 13， 140 | 2 | 12， 940 |
| :---: | :---: | :---: | :---: |
|  |  | 1 | 5． 940 |
| 36 | 220， 2411 | 37 | 229， $9 \times 0$ |
| tri |  | 54 | 334， 160 |
| 1 | 1， 910 | 1 | b， 940 |

## ber sulary

| 1 | $\$ 7,240$ |
| ---: | ---: |
| 3 | 22,720 |
| 1 | 7,040 |
| 5 | 24,520 | $\$ 7,240$

22,720
7,040
29,520
7.240

$$
2 \quad 12,050
$$

$$
\begin{array}{rr}
1 & 6,140 \\
49 & 303,460 \\
59 & 367,1660 \\
1 & 6,910
\end{array}
$$



$$
\begin{array}{rr}
2 & 12,640 \\
1 & 5,940 \\
3 & 14,020 \\
1 & 6,340 \\
2 & 12,041 \\
1 & 6,340 \\
2 & 12,880 \\
1 & 6,140 \\
14 & 86,560 \\
2 & 12,240 \\
40 & 247,249 \\
1 & 5,940 \\
57 & 365,340 \\
2 & 12,840 \\
16 & 94,440 \\
2 & 12,0 \times 0 \\
6 & 37,000 \\
2 & 12,650 \\
1 & 6,540 \\
1 & 6,340 \\
& \\
\hline 1 & 6,540 \\
5 & 30,700 \\
& 5,750 \\
1 & 5,000
\end{array}
$$

$$
\begin{array}{r}
5,8,0 \\
6,000 \\
\hline
\end{array}
$$

| 2 | 11， 120 |
| :---: | :---: |
| 7 | 37，920 |
| 1 | 5，185 |
| 69 | 367，640 |
| \＄5 | 454， 455 |
| 2 | 10.370 |
| 1 | 5． 1335 |
| 2 | 10，245 |
| 2 | 10， 620 |
| 3 | 15，805 |
| 1 | 5，185 |
| 1 | 5， 060 |
| 1 | 5，310 |
| 1 | 5,185 |
| 3 | 16， 055 |
| 1 | 5,090 |
| 1 | 5，185 |
| 1 | 5，685 |
| 1 | 5， 810 |
| 1 | 5， 185 |
| 1 | 5，935 |
| 1 | 5，810 |
| 2 | 10.370 |
| 1 | 5， 185 |
| 9 | 48，540 |
| 54 | 286，995 |
| 1 | 5，060 |
| 19 | 97， 665 |
| 5 | 26， 800 |
| 1 | 5，310 |
| 4 | 20，615 |
| 4 | 23．115 |
| 21 | 113，135 |
| 1 | 5，6＊5 |
| 9 | 47， 165 |
| 1 | 5，0¢0 |
| 2 | 10，995 |
| 1 | 5， 810 |
| 1 | 5,310 |
| 1 | 5，185 |
| 9 | 51，790 |
| 7 | 34，965 |
| 331 |  |
|  | ，495，970 |
| 158 | 662，340 |
| 370 |  |
|  | 373，985 |
| 326 |  |
|  | 095， 810 |
| 280 |  |
|  | 864，780 |
| 99 | 287，380 |
| 7 | 18， 640 |

HETAL OF PERSONIL SELVICES-CODtinued

|  | 1052 actimal | 19,33 estimate | 19it estimate |
| :---: | :---: | :---: | :---: |
| Fteld-Continued | $\begin{gathered} \text { Num- Total } \\ \text { bet } \end{gathered}$ | $\underset{\text { Num }}{\substack{\text { Num }}} \underset{\text { Salary }}{\text { Total }}$ | $\underset{\substack{\text { Numb } \\ \text { her } \\ \text { T }}}{\text { Totalary }}$ |
| Crafts, piotectice, and custodral grides: |  |  |  |
| Grade 19. Runge \$4,56.5 to $\$ 5,315$ | - 837,405 | 8 \$3s, 805 | \% \$39, 780 |
| Grate 9. Range $\$ 1,1,51)$ to $\$ 1,901$ | 5) 22.375 | 4 14, 29 | 1 15, 6ino |
|  | 14 Sti. $4 \times 5$ | $13.83,345$ | $14 \quad 30,335$ |
| Grade 7. Rante \$3,435 to \$4.035. | (4) 147. 415 | 33 121, 78. | 33124.295 |
| Grade 6. Ramge *3,2lls, to \$3,fist |  | 53 141, 6 ¢0 |  |
| Grade 5. Ratig. 82, 974 to \$3,454. | 24.41 .354 | 32 111.0196 | 32 112.269 |
| Grade 4 Range \$2.750 to \$3,230 | (ii) 174, 510 | 42 l 126, 30410 | 41 134.53, |
| Grade 3. Rauce $82,55{ }^{2}$ to $\$ 3,0132$ | fis 187, 356 | 敞 172, min | fi? 174,04t |
| Grade 2. Ralle $\$ 2420$ to \$2,54 | 48 $122,88: 2$ | 52 134.112 | $5 \% 132.22$ |
| Engraded postions at annual rates Rates less than $\$ 5,18010$ | 163 | 336 | 331 |
|  | tilf, 541 | 1,324,314 | 1. 2122,194 |
| Positions at homrly ratus. <br>  Formman. |  | 5,356 | 5,356 |
|  | 2n 46, 346 | $11131379 \times 81$ | 110312,125 |
| Total permanent, fielel | $2,742$ | $2,976$ | ${ }_{14,3816,337}$ |
| i eeduct: |  |  |  |
| Lapses. -- | ${ }^{\text {H1s }} 1,807,492$ | ${ }^{367} 1,630,445$ | $\begin{aligned} 400 \\ 1, 土 21,536 \end{aligned}$ |
| Portion of salaries shown ahove paid from other accounts. | 122 275, 223 | $20.80,680$ | $20 \quad 80,650$ |
| Net permanmet, thell (average number, net salary) .. | $2.245{ }_{9}, 8 \\| 13.8+1 i$ | $\begin{aligned} & \text { 2. } 569 \\ & 11.3 \pi 4,019 \end{aligned}$ | $\text { 2. } 412$ |
| P'art-time and temporary nositions: |  |  |  |
| Temporary employment | 24, 945 | 345, 672 | 246. 702 |
| Part-time employment | 5. 38.5 | 5, 51/4) | 5, 5119 |
| W. A. E, employmuent | $44.24 i$ | 94, 3009 | 178. 48.5 |
| Regular pay in excess of 52-weak hase. | 42, $\times 95$ | 46. 716 | 51, 5311 |
| Payment above hasic rates: |  |  |  |
| Gxertime and holiday tal | 124, 9614 | 119. (6) 2 | 164, 243 |
| Nieht-work differential | $5 \times 31$ | ก2. 783 | -1, 7, 94 |
| Additional pay for strvice abroas | 30, 54, | 29,411 | 34, 254 |
| All personal services, hinld | 10, 34,5, 7211 | 11, 944, 929 | 13. 23⒋1.679 |
| 11 Petsonal services | 11, 514, 580 | 13,230, 104 | 14,611,710 |
| Salartes and wages in the forpgoing schetsule are distributed as follows |  |  |  |
| Direct obligations.... | 11, 183, 427 | 12, x413, 124 | 14, 243, 430 |
| Obligations payzble out of rembarsements from other accomnts | 331, 153 | 411, 24i1 | 411.2580 |
| Total of foregoing schedule | 11, 514, 580 | 13, 290 , 404 | 14, 611, 710 |

## Health and Safety, Bureau of Mines -

OBLIGATIUNS BY OBJECTS




## BUREAI OF MINES - Continued

## Health and Safety, Bureau of Mines-Continued




Construction. Burpau of Mines-
OBTIGATIONS BY OBIECTS

| Ohjowt enssification | 1950 2eturl | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of mermanent nositions. | 72 | 6 | 6 |
| Fall-time equivalent of all other piositions. | 4 | 1 |  |
| A verage numbrer of all employtes ........ | 67 | 7 | 5 |
| Averager salarios and grates: |  |  |  |
| General seheilule grades* |  |  |  |
| A cergae salary | \$6.067 | 86, 172 | \$5, 970 |
| A reange grade. | AR-89 | AS-8.4 | GS-8.2 |
| Therraded [ositions A rerace salary | \$4,279 | \$2,809 | -8.2 |
| 01 Persmal sprvines |  |  |  |
| Pormanent positions . . | +2796, 1132 |  | \$33, 202 |
| Patt-ime and tomburary bositions. | 15,627 | 4,000 | 43, 202 |
| Regular pay in excess of si-week |  |  |  |
| Prast ${ }_{\text {lament above basic rates.......... }}$ | ${ }_{4} 847$ | 11.5 | 122 |
| Payment above basic rates......... | f. 063 | 1,685 |  |
| 19 Total personal servires | 301.569 | 38, 896 | 33.324 |
| 12 Travel............ | 6, 52f | 1.175 | 1,000 |
| 03 Transportation of thinge.. | 8, 163 | 6, 869 | 2,000 |
| 04 Communieation services. | 1,560 | 500 | 200 |
| 05 Rents and utility services. | 51,062 | 2,500 | 100 |
| on; Primting ant rempluction. | -92 |  |  |
| 07 Other montrictunl sprrices. | 240, 519 | 348, 095 | 8.800 |
| 18 Simblies ind materials | 96, 643 | 4.979 | 1.000 |
| 09 Efllibment ... | 353, 028 | 17.978 | 300.000 |
| 10 Linds and strnctures. | 3. 1001015 | 1.697.671 | 1,413,576 |
| 15. | 2.25 .5 | 1.245 |  |
| Ohligations inmored. | 4, 203, 732 | 2.119.899 | 1. 7600,000 |

HEXALL DF PERSGNAL SRRTICES

1952 actuial 1903 estimate 1954 estimate
D.natmentul

1:irt-fime and temparary positions:


Full
lioneral schuphle eradpe
Gry If 15 . Range $\$ 10$ smo 10 利1, 400:
Chief, bilot thant divisiom
(Truse if Range \$3,6m to $\$ 16,600$ :
Tuchnienl assistant to regrional djractor
Araque 13 Range $\$ Q_{3} 3$ нinto \$9.360 Sunarvisime matallurgist
Snmar vising minting enginter
Frule 12. Kange $\$ 7,0$ t 10 $\$ 8.0+0$ Constraction anginear
percial :ssivtont to rominabl di-
Frate 11. Range \$5.444 to \$4, 440 NT, tothurcis:
Mirsing anginar

Frade ? Tamece 82.950 to $\$ 3,430$
17rato R Rame $\$ 2,750$ to $\$ 2,980$
「neraulad mositions at innerel rates
Raters loss thein \$p,0tio...
Tortal permanent, fiek
minduct lanses
All partion "f sularias eqripel in ather
pasition schetules Iraid from this aecount

Net mermanment, field (avarige num$\mathrm{b}_{6} \mathrm{~T}$, wit silary y .
Part-time and trmumary mositinus: Tomporary tombloyment
W. A. E. cmplovment

Ruenlar pav in expess of 52 -weok thase
Pisment ahove basic rates: Overtime
and holday pay .
411 nersonal survices, fioh.
01 Personal sirvices

## General Administrative Expenses, Bureau of Mines-

| Object classification | 1952 artual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of in manent nosit ions Full itinp celuiralont of atl other posit | ? | 354 | 204 |
| Averaze number of all employers.. | 224 | 235 | 45 |



| Object clissifiestion |  | 1973 estimate． | lutit estimate |
| :---: | :---: | :---: | :---: |
| Averige salarias and gradec． <br> General sebelale stules： |  |  |  |
|  |  |  |  |
| A vrrage salary | 21， 22 | 84，4， 41 | 8．4．46 |
| Average grade | （1） | tis－h，\％ | （i－${ }^{\text {a }}$－ |
| Craft，Drotectiver，and custonial grambes： |  | （1） | （1） |
| A verag＊salary．．．．．．．．．．．．．．．．．． |  | 83.804 | \＄2， 714 |
| I seratagrate． | C1C－：0） | （1＇C－2．） | C1＇ぐヶ |
| Direct $\mathrm{O}^{\text {thigutmans }}$ |  |  |  |
| 0 O Persomal services： |  |  |  |
| Permanrnt ！mitions．．．．．．．－． | S1，m3．5，－ | \＄1．122，5i2 | \＄1，170，（6） |
| Part－timt and temporars positions | 5，1x | 3，000 | 3，06H3 |
| Reqular pay in excess of 52－week |  |  |  |
| Payment above basie rates | 111.170 | 111， 114.8 | 11，1．51 |
| （1）Total personal strwic | 1，113，364， | 1，140，243 | 1，120，360 |
| 02 Travel | 411．2．20 | ＋2， 850 | ［3，（17\％ |
| 03 Transportation of things， | 8195 | 1． $20 \%$ | 1． 70 Hi |
| 04 Commbuication sem viees | 12，it，5i | x， 215 | 8， 2 ［14 |
| 05 Rents and intity srviess | 1湤 | 45 | 9.5 |
| Oi）Printing and reprodnction | 20． 4 ¢ | 29.403 | 29， 1 ни |
| $0^{-7}$ Other eontractual servicos | 5． 21 | 7， 700 | ？ 2010 |
| 08 Supplis and materials． | 27， 1.5 | 21，5m | 23， 3 ［19 |
| 19 Evilipment | Sm， 704 | 23， 012 | 22，0010 |
| 13 Grants，awards，and indemmaties | min | 10 | 10 |
| 15 Taxes and assessments． | 140 | 935 | 435 |
| Tutal direct obligations | 1，257．211 | 1，23－4，000 | 1，395， 11010 |
| Ohigations Paqnhle Out of Reimburscments From Other Io＇sunts |  |  |  |
| 02 Travel． | 38. |  |  |
| Obligations incurred．．．－．．．．．．．．．－．－． | 1．250．6im | 1，2\％8，000 | 1，325， 4 mb |

## DETAIL OF FERSONAL SFRVIEES

|  | 1952 actual |  | 1973 ustimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Deparmiental： | $\underset{\substack{\text { Nom } \\ \text { ber }}}{ }$ | Total saliry | Num－ ber | Total saliry | Nunn－ ber | Total saldury |
| General schedule grates： |  |  |  |  |  |  |
| Grade 18．Rate of $\$ 14,810$ ： Director |  | \＄14，500 | 1 | \＄12，800 | 1 | \＄14，510 |
| Grade 16．Range $\$ 12,000$ to $\$ 12,800$ ： Assistant director |  | 12， 200 | 1 | 12，804 | 1 | 12，500 |
| Grade 15．Range \＄10，840 to \＄11，500： |  |  |  | 12， |  | 12， 30 |
| Assistant director． | 1 | 11，500 | 1 | 11.800 | 1 | 11，400 |
| Executice officer | 1 | 10,8011 | 1 | 11，05i） | 1 | 11．050 |
| Specml assistant to director | 1 | 11，550 | 1 | 11， ，$_{\text {（1）}}$ | 1 | 11． 500 |
| Crade 14．Range $\$ 9,601$ to $\$ 10,600:$ |  |  |  |  |  |  |
| Chief counsel ．．．．． | 1 | 9， 6000 | 1 | 9， 600 | 1 | Y，＊10 |
| Chief，ollice of mineral reports． | 1 | 9，300 | 1 | 10，001） | 1 | 14，（0）15 |
| Chief，moperty management branch． | 1 | 9，fillit | 1 | 9，80i） | 1 | 9.411 |
| Persommel olficer ．－．．． | 1 | 9，600 | 1 | 9，500 | 1 | 9， ，$^{\text {ali }}$ |
| Grade 13．Remge $\$ 8,360$ to $\$ 9,360$ ： |  |  |  |  |  |  |
| Assistant chief，oflice of mineral re－ ports | 1 | 8，360 | 1 | 8，360 | 1 | Q， 5170 |
| Attorney | 2 | 17，120 | 2 | 17，320 | 2 | 17，3311 |
| Chief，budget and finance braweh | 1 | n，56i4） | 1 | 8,760 | 1 | 4． 760 |
| Technical assistant | 1 | （7，31i） | 1 | 9，360 | 1 | 9，3＋6） |
| Visual preparation information spe－ cialist | 1 | Q，itio | 1 | 8，300 | 1 | x，300 |
| Grade 12．Range \＄T，040 to \＄s，040： |  |  |  |  |  |  |
| Chiuf，budget section | 1 | 7，240 | 1 | 7， 440 | 1 | 7.110 |
| Chief，finance section | 1 | 7，240 | 1 | 7， 440 | 1 | 7． 414 |
| Position classifier | 1 | 7，2317 | I | 7.410 | 1 | 7，＋40 |
| Grade 11．Range \＄5，910 to \＄6，940： |  |  |  |  |  |  |
| Acconntant | 1 | 6， 3410 | 1 | 6，310 | 1 | 6， 546 |
| A ssistant chief，finance section | 1 | 5，910 | I | 6，140 | 1 | 6， 110 |
| Assistant chief，property manage－ ment branch． | 1 | 6， $3 \pm 0$ | 1 | 6， 540 | 1 | 6，510 |
| Attorney | 1 | 5，940 | 1 | 6，140 | 1 | 6． 140 |
| Butget analyst |  |  | 1 | 5，914 | 1 | 5，940 |
| Chicf，employmeat section | 1 | 5，910 | 1 | 5，9411 | 1 | 6， 140 |
| Chief，property control section． |  |  | 1 | 5，910 | 1 | 5，910 |
| Information and editorial specialist． | 1 | 6，340 | 1 | 6， 540 | 1 | 6， 540 |
| Space control ollicer ．．．． | 1 | 5， 940 | 1 | 6，140 | 1 | 6,140 |
| Grade 10．Range $\$ 5,500$ to $\$ 6,250$ ： |  |  |  |  |  |  |
| Chief，property control section | 1 | 5，500 |  |  |  |  |
| Grade 9．Range $\$ 5,060$ to $\$ 5,810$ ； |  |  |  |  |  |  |
| Accountant | 1 | 5， 060 | 2 | 10， 120 | 2 | 10，120 |
| Administrative assistant | 1 | 5， 685 | 2 | 10．995 | 2 | 10．995 |
| Assistant editor．． | 1 | 5， 185 | 1 | 5，310 | 1 | 5，310 |
| Assistant to chief，finance section |  |  | 1 | 5， 040 | 1 | 5， 010 |
| Budget analyst | 1 | 5， 185 | 1 | 5， 060 | 1 | 5，060 |
| Employee relations assistant | 1 | 5，310 | 1 | 5， 435 | 1 | 5， 546 |
| Personnel assistant | 1 | 5， 060 | 1 | 5． 185 | 1 | 5， 185 |
| Position classifier | 1 | 5，0b0 | 1 | 5，060 | ， | 5，185 |
| Purchasing agent | 1 | 5，0m | ， | 5，185 | 1 | 5， 185 |
| Traveling anditor | 1 | 5，060 | 1 | 5， 185 | 1 | 5，185 |
| Grade 8．Range \＄1，620 to \＄5，370 | 7 | 31，090 | y | 39，210 | 8 | 39，210 |
| Grade 7．Range \＄1，205 to \＄4，955 | 7 | 30， 435 | 4 | 17，320 | 6 | 25， 730 |
| Grade 6．Range \＄3，795 to \＄1，525． | 6 | 24，395 | $b$ | 24， 780 | 7 | 28，565 |
| Grade 5．Range $\$ 3,410$ to $\$ 4,160$ | 11 | 41， 760 | 12 | 44， 545 | 12 | 44，545 |
| Grade 4．Range $\$ 3,175$ to $\$ 3,655$. | 6 | 20， 490 | 6 | 20，330 | 6 | 20，330 |
| Grade 3．Range $\$ 2,950$ to $\$ 3,430$ ． | 11 | 34,050 | 13 | 40． 110 | 13 | 40， 110 |
| Grade 2．Range \＄2，750 to \＄3，230 | 1 | 3，150 | 2 | 5，980 | 2 | 5，980 |



|  | 1452 actilil |  | 1933 estmate． |  | 1454 estınıat |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{\substack{\text { Nim }}}{\substack{\text { Num- }}}$ | $\begin{aligned} & \text { Tut } 11 \\ & \text { silitiv } \end{aligned}$ | $\underset{\substack{\text { Nuel }}}{\text { Nunt- }}$ | $\begin{aligned} & \text { Tutal } \\ & \text { satioy } \end{aligned}$ |  | $\begin{aligned} & \text { TuAn! } \\ & \text { sarry } \end{aligned}$ |
| Erafts，protective，and customial grames： |  |  |  |  |  |  |
| 13rate 3 ，Kange s2，552 to $\$ 3,0$ \％ 2 ．．．．．． | 3 | 和，1714 | 4 | \＄11．244 | 1 | 811．2M |
| crade 2．Kange \＄3，420 to \＄2，510． |  |  | 1 | 2.141 | 1 | 2． 4 ！ 1 |
| Total permament，departmonfal | \％ | the 161 | 95 | －60， 44 | d | 51.3 |
| Iberinet latises | 7 | 37,317 | 4 | 19， 219 | 1 | 14，20， |
| Adil protion of salaries carried in other arosition schembles fral from this ae－ count． |  |  |  |  |  |  |
| Net permanent，hepartmental（が－ erage manber，met salary | 4 | 4．3，116 | 93 | 14．0．920． | ini | 449， 77 |
|  |  |  |  |  |  |  |
| Regnlar jay in cxcess of 52 weok hase |  | 1．7316 |  | 1． 841 |  | 1．$b^{\prime}+1$ |
| dll persmal sertiors，departmental |  | 45.5 .11 .14 |  | 413，we：1） |  | 501.46 |
| Fithl |  |  |  |  |  |  |
| Cremeral schedule gribdes： |  |  |  |  |  |  |
| Grade 15．Range $k 10$ ，mik）to $\$ 11$ ， $\mathrm{h}(1)$ ： |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant regiomal dreetor ．．． | 1 | 9，fick | 2 | 19， 2001 | 2 | 14， 20019 |
| Reqional dircetor | 4 | 359， 2 （6） | 2 | 20，0161 | 1 | 111， 1 （1）1 |
|  |  |  |  |  |  |  |
| Assistant regimmial director | 3 | 25．Hind | 1 | 14，920 | 2 | 14，93031 |
| Assistant to regum it director | 1 | － 5 Stiol | 1 | 勺， 586 | 1 | m，S（x） |
|  |  |  |  |  |  |  |
| Administrative asastent | 1 | 7，211 | 1 | 7.240 | 1 | 7.411 |
| Chief，afminist ratye division | 1 | 7，241 | 1 | 7，1411 | 1 |  |
| Informatmen and editorial specialist | ， | 7． 240 | 1 | 7，441 | 1 | 7， 4111 |
| Inform：ation surecialist | 1 | － 6414 | 1 | 7． 740 |  | ㄷ．$\times 11$ |
| suecied assistant to the ional hire | 1 | 7.210 | 1 | 7． 240 | 1 | 7111 |
|  |  |  |  |  |  |  |
| Administrative ofticer | 1 | 5，940 | 1 | 5， 340 | ， | A，140 |
| Chief，administratire dirision | 1 | 5， 940 | 1 | 5， 940 | 1 | ค．， 117 |
| Chief，budget and finsace brane | 1 | 6， 140 | 1 | 6． 340 | 1 | 5． 340 |
| Chief librarion | 1 | 5， 940 | 1 | 6． 110 | 1 | ＋i， 1 ＋17 |
| Chief teremmel ottion | 1 | f． 340 | 1 | 6， 540 | 1 | fi， 5 ¢ |
| Information specialist． | a | 12，041 | 2 | 12，080 | 2 | 12，4401 |
| Promarty and sumply officer | 1 | 5，910 | 1 | 5． 910 | 1 | ¢． 110 |
| Grade ${ }^{\text {1 }} 11$ ．Ramge 85， 5 it to 86,250 ： |  |  |  |  |  |  |
| Information spuecialıt | 1 | 5，500 | 1 | 5，500 | 1 | 5， 5010 |
| Arade 4．Finge $\$ 5$ ，（tit）to $\$ 3.410$ ： |  |  |  |  |  |  |
| Acmantant |  |  | 1 | 5，040 | 1 | 5， 1160 |
| －blministrative ssastant |  |  | 1 | 5， 43.5 | 1 | $5,43.5$ |
| Chinf，administrative dusisiom |  |  | 1 | 5，040 | 1 | 5,410 |
| Chinf，budcet and finance branch | 1 | 5，310 | 2 | 10， 49.5 | 2 | $10,+95$ |
| Chim，progurty mannement branch |  |  | 1 | 5， 060 | 1 | 5，060 |
| Chies，voucher section | 1 | 5,135 | 1 | 5，310 | 1 | 5，310 |
| Jorsonumel offleer | $\underline{1}$ | 10． 905 | 3 | 16，555 | 3 | 16， 555 |
| Position classifier | 1 | 5，14， | 1 | 5，310 | ， | 5,310 |
| Procurement und supbly officu |  |  | 1 | 5，0601 | 1 | 5.14 io |
|  | ， | 39，210 | 5 | 25，600 | 5 | 25， 500 |
|  | 13 | 59， 240 | 10 | 46，175 | 13 | 58， 7411 |
| fraste 6，Ranme \＄3．745 to \＄1，525 | ${ }^{\text {f }}$ | 25,520 | 4 | 37.655 | 4 | 37， 4.55 |
| Grade 5 Range s $3 .+10$ to \＄4．16 | 23 | －5， 514 | 25 | （1．3，944） | 21. | 97， 115 |
| 13rade 4．Range＊3， 175 to 33.685 | 12 | 141，23： | 41 | 130,642 | 11 | 136，tit2 |
|  | 23 | 71，4．50 | 25 | 7．，310 | 27 | －3， 211 |
| （1）rate 2．Ranga 82， 50 ）to $\$ 3,234$ | － | 17，060 | 5 | 14，151） | 5 | 14，150 |
| Total purmanent，ffel | 153 | 6455， 24.7 | 154 | 714,717 | 136 | 754,057 |
| 1）mluet lapmes．－ | 15 | 97， 512 | 18 | －2，$\times 34$ | 14 | \＄3，121 |
| Net permanent，field faverage mum－ her，in＇t salary） | 135 | f17，755 | 141 | 14．32，mi 3 | 14＊ | 671）， 033 |
| Kentalar pay in exeess of 52 －week base |  | 2，318 |  | 2,455 |  | 2，64\％ |
| Payment ahoun basie rates： |  |  |  |  |  |  |
| Owortime and holuday pay |  | 2，4，\％ |  | 1． 61410 |  | 1，fric） |
| Vight－work daterential |  | 20 |  |  |  |  |
| Idditionat may fur servees abrmat |  | 7，241 |  | 9． 415 |  | 17． 444 |
| All personal services，field |  | 630，252 |  | $642.3 \times 3$ |  | 684， 612 |
| 01 Personal serviers． |  | 1145， $314{ }^{\circ}$ |  | 111），243 |  | 149，300 |

## NATIONAL PARK SERVICE

## Management and Protection，National Park Service－

OBLIGATIONS BY OBJECTS

| Object classification | 1952 getinal | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of personal services |  |  |  |
| Total number of permanent positions． | 1． 458 | 1，501 | 1，625 |
| Fuh－time equivajent of all other positions． | 300 | 361 | 470 |
| Average namber of all employees | 1，665 | 1，521 | 2.063 |
| A verage salaries and grades： |  |  |  |
| General schedule grades： |  |  |  |
| A Ferage siblary． | 84．632 | \＄4．679 | \＄t．694 |
| A verage grade． | GS－6．b | AS－6．8 | GS－6．8 |
| Crafts，protectise，and custodial grades： |  |  |  |
| A rerage salary． | \＄3，326 | \＄3，340 | \＄3， 351 |
| A rerage grade． | CPC－5．0 | CPC－1．9 | CPC－1．9 |
| Ungraded positions：A verage salary | \＄3， 245 | \＄3，370 | \＄3， 404 |



## Maintenance and Rehabilitation of Physical Facilities, National

 Park ServiceOBTIGATIGNS BY GBJES"TS

Object classification

## Summary of Personal siprice

Total number of permanent fusitions. Full-time equivalent of all ot her positions Ireraza numiter of all emuloyess
Terage salaries and grades cpneral schedule grades sprage salary
Crafts, protectivo, and chstudial grades: Is rerage salary
theraderl positions: Iverage salary
Personal service obligations: Permanent positions
rart-time and tumporary fositions. Regular pay in excess of 52 -week base Payment above basic rates

Total personal servier obligations. Direct Ohtigntions

Arpropriated funds


| 1.301. 171 | 4. 980.046 | 5,623,523 |
| :---: | :---: | :---: |
| 6.1. 528 | 57. 602 | 7S 191 |
| 41. $5 \times 8$ | 44, 694 | 51, 241 |
| 10, 557 | 12, 578 | 12,842 |
| 132.1399 | 228, 426 | 245,011 |
| 3. 222 | 5, 525 | 6,085 |
| 1007, 490 | 608, 478 | 718,886 |
| 134,746 | 41, 105 | 83,140 |
| 1,322. 810 | 1,462,768 | 1,6.7,894 |
| 775, 376 | 529,305 | 6767.039 |

## 

Chject elassifleatwom
1052 artum 1653 estimate 1954 estimate
Dirtet ohfigations-Continued

| Appropriatid funds - Continuet |  |  |  |
| :---: | :---: | :---: | :---: |
| 13 Kufumds, awards, and indemmetws. | 43, 4.3 |  |  |
| 15 Taxesand assessments | 24, (4xt) | \$32, 753 | \$35. 8.49 |
| Total ot ligations from inprot prister finds | 7.42.494 |  | 9.200, 8106 |
|  |  |  |  |
| sulfers. <br> (19) Equigmant | 12, $7 \times 5$ | 13, 1000 | $13,00 \mathrm{~m}$ |
| 'Total dinect ohightimens | 二. 45.5474 | 8,016, 370 | 4, 213,000 |
| Ohlightions Pnythly Ont of $P$ intarive mente Frown other focounts |  |  |  |
| 01 Parsonal services | ini7. 1143 | tint, 502 | tifin, 4 ¢ 6 |
| 02 Triver | 7.717 | 6. 712 | 6, 74.4 |
| 03 Transjurtation of thines. | $\times 111$ | 13,808 | 8.183 |
| (t) Commmmieation serviess. | 1. +13 | 1,328 | 1,344 |
| 05.5 Fents and utality serviens | 2in, 008 | 22,352 | 11. 794 |
| (16) Printine and repmotuction | 12.216 | 12. 500 | 12. $5(0)$ |
| In: Other eontructual siersiets | 121, 1+1 | 50. 127 | 51.941 |
| os suprlues and materials |  | 713, 783 | 734.162 |
| 09 Frumisment .......... | 14, 31:3 | 14.4 .31 | 17.346 |
| 10 Lamuls ind struetures | 9, 207 |  |  |
| 1.5 Taws and assessments | 3,335 | 4.017 | 4.034 |
| Total oblications payathle out of rembursements from other areoluts | 1, 507, nitl | 1, 558, 650 | 1, 580, 566 |
| Olligations incmred. | 9, 4\%3, 1\%3 | 9. 575.020 | 10.793. 54,fi |

## Construction, National Park Service-

OBLIOATIONS PY OBJECTS


General Administrative Expenses, National Park Service-
OBLIGATIONS AY OBJEUTS


Consolidated schedule of personal services paid from National Park Service accounts

## detall of personill services

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| :---: |
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hetail of pergoina selivides-untinued

|  | 1952 aetual | 10.53 estimate | 19.74 estimat |
| :---: | :---: | :---: | :---: |

Begnomental- Continurd
 (rrate 13 Range 48.351 to 89.361 - Com ('hief. bandsespe arehiteet hranch Chlef, rectromes and enmmunted. tion Drancts.
Thief, m’jor roads brameh
hief, musor roads branch
Chief, musemm branet
Chef. park conservation branch Chief. parkway bminch. Chef, breservation branch Chief, pathic ase branch Thief, rivet hasin stmly brameh. Chlef safety emguncer... Persombel ofterer subervising arehealogist Grade 12. Kange $\$ 2,040$ to $\$ 5,040$ Srchitect
Assistinnt chavf, mnsenm branch Assist:mt budere onlicer
Issist:mit chaf accommtint
Assistint chatef, commerefal andit byanch
Assistant chnef, financial controb Assistant chivf, river basm stady brinch.
Assistant fingmo whies r
Assistant. jersonnel offieer. Attorney.
Atorney-adyiser
Bjologest
Rusiness
Rusiness thecount tint
Business analyst
Chief, alministrativa branch
Chief, ardutecturil construction arnd maintunamef branch
Chief, classifiestion branch
Chief, comammioutions branch
Chief, cmatroland oprations braneh Chicf, levelomment propram branch Chief, eonmome and statistic branch Chief, tire control and training branch ......................................... Chief, historical investigations
(hitef, interpretice branch
Ched, haterpretien
Chief, land management bratuch
Ched, kerislatise branch
Chief, rate control branch
Chirf, real estate branch.
chief rezam

(1)ief staternerary branch

Chir, stater requres brant
Ehar,
E.conomist

Geologist
Landscape architect
Super visory handseape architect
Grade 11. Range $\$ 5,940$ to $\$ 6,440$ :
Assistant budget officer.
Assistant cbief, classificatjons braneh-
Assistant
Assistant chief, development prov Assistant chief. Asistant Asistant chief, major roads oranch Assistant chicenares resourees Arsinch chier, witar resources Attorney-adviser
Attotney ado ser.
Chief, fiscal atulit branch
Clifef, Heneral services. -
Civil engincer.
Contract vilicer
Electrical engineer
Electronic engineer
Engineer
Gosermment systems acconntant Ludse. ememer
Procurement and supply officer
Grade 10. Range $\$ 5,5100$ to $\$ 5,250$ : Governmental awditor
Information and phtorial specialis
Grade 9. Range $\$ 5,060$ to $\$ 5, \$ 10$;
1 dministrative assistant
Assistant chief, Reneral services
Assistant procurement officer.
Assistant procuro
Business accountant
Cadastral eneinecr
Information and editorial specialist
Information speciallst
Information speciatis
Placement training officer
Position elassifier
Section chief-budget analyst.-................

| $\underset{\mathrm{J}_{4} \cdot \mathrm{r}}{\mathrm{~N}_{1}}$ | $\begin{aligned} & \text { Total } \\ & \text { sulury } \end{aligned}$ | $\underset{\substack{\mathrm{N}_{1+1}+2}}{\substack{1 \\ \hline}}$ | Tusul stlity | $\underset{\substack{\text { Num } \\ \text { Lum. }}}{ }$ | $\begin{aligned} & \text { Tontil } \\ & \text { s'llary } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| . . . . | 85, 350 | 1 | \$8.3631 | 1 | \$5. |
|  |  | 1 | 4.350 | 1 | Q,3ifif |
| . 1 | 4, 3411 | 1 | - \% ${ }_{\text {and }}$ | 1 |  |
|  | 5, 34in | 1 | -3m0 | 1 | +, 36 |
|  |  | 1 | - 3\%,0 | 1 |  |
|  | - 360 | 1 | 4, 5f, 1 | 1 |  |
|  | 4. $3+0$ | 1 | - 360 | 1 |  |
|  | -. 3601 | 1 | - 5150 | 1 |  |
|  | 8. 360 | I | 8, 360 | 1 | 8.3 |
|  | 8. 300 <br> s. 310 | 1 | - 36 | 1 | -. 3 +in |
|  |  | 1 | 8,330 | 1 | 8. |
|  |  | 1 | s,nio | 1 | $8.58 i$ |
|  |  | 1 | 8.360 | 1 | 8. 360 |
| 1 | $\begin{aligned} & 7.0417 \\ & 7.0411 \end{aligned}$ | 1 | 7.040 | 2 | 14.050 |
|  |  | 1 | 7.040 | 1 | 7.210 |
|  |  | 1 | 7.140 | 1 | 7.010 |
|  |  | 1 | 7.140 | 1 | \%.(1) ${ }^{\text {(1) }}$ |
| 1 | 7,040 | 1 | 7,040 | 1 | 7.240 |
| . | 7,110 | 1 | 7.040 | 1 | 7.210 |
|  |  | 1 | 7.040 | 1 | 7,040 |
| 1 | 7.040 |  |  |  |  |
| 1 | 7,040 | 1 | 7. 240 | $\begin{aligned} & 1 \\ & 1 \end{aligned}$ | $7,240$ $7.010$ |
| 1 | 7.140 | 1 | 7. 1140 |  |  |
| 1 | 8.011 | 1 | - 640 | 1 | 8,040 |
|  |  | 1 | 7.040 | I | 7.240 |
|  | 7.040 | 1 | 2. 440 | 1 | 7. 640 |
| $!$ | 7.2411 | 1 | 7.040 | I |  |
| 11 | 二. 440 | 1 | 7. 410 | I | frit |
|  | 7.040 | 1 | 7,040 | 1 |  |
|  | \%,010 |  |  |  |  |
| 111 | 7, 240 | 1 | 7. 440 | 1 | 7. 64 |
|  | 7.8.40 | 1 | 7,840 | 1 | \%,*\% |
| 1 | 7, $4 \times 10$ | 1 | 7, 840 | 1 | 0 |
| 1 | 7,240 |  |  |  |  |
| 1 | 7. 440 | 1 | 7.440 | 1 | 7,640 |
| 1 | 7.040 | 1 | 7,240 | 1 | 7,240 |
| 1 | 7. 040 | 1 | 7, 240 | 1 | 7,240 |
|  | 7,040 | 1 | 7,640 | 1 | 7,640 |
| 1 | 8, 040 | 1 | 8,0:0 | 1 | ¢, 040 |
|  | 7,240 | 1 | 7,440 | 1 | 7, 440 |
| 1 | 2.040 | 1 | 7.040 | 1 | 7.24 |
| 1 | 7,010 | 1 | 7,040 | 1 | 7,210 |
|  | \%. 040 | 1 | 7,240 | 1 | 7, 140 |
| 1 | 8.040 | 1 | ¢, 010 | 1 | 8.014 |
| 1 | 7, 040 | 1 | 7. 240 | 1 |  |
|  | 7. 210 |  |  |  |  |
| 1 | 7,510 | 1 | 7. 810 | 1 | 8 |
| 1 | 7,6f40 | 1 | 7,640 | 1 | 7, 410 |
|  | -. 010 | 1 | 7.040 | 1 | 7,040 |
| 1 |  | 1 | 7.040 | 2 | 14.030 |
| 1 | 7,840 | 1 | 7,040 | 1 | 7.040 |
| 2 | 14,050 | 1 | 7,040 | 1 | 7.040 |
|  |  | 1 | 7, 440 | 1 | 7, 410 |
| 1 | 6, 140 |  |  |  |  |
| 1 | 5,940 |  |  |  |  |
| 1 | 5,940 | 1 | 6, 140 | 1 | , 1 |
| 1 | 6. 940 | 1 | 6,940 | 1 | 6. 940 |
| 1 | 5, 310 | 1 | f, 140 | 1 | 6, 140 |
|  | ¢, 140 | 1 | f, 340 | 1 | ¢, 340 |
| 1 | 5,940 | 1 | 6,140 | 1 | 6, 140 |
| 1 | 5,940 | 1 | 5. 940 | 1 | 5, 140 |
|  |  | 1 | 5, 441) | 1 |  |
| 9 9-54, \ill |  | 16 | till 2lind | 10 | 61.200 |
| 1., 3411 |  | 1 | 5,940 | 1 | 5. 340 |
| 5,940 |  | 1 | 5, 4411 | 1 | 6.140 |
| 6, 910 |  | 1 | 13. 9410 | 1 | fi, 940 |
| 5,940 |  | 1 | 5, 440 | 1 | f. 140 |
| 2 | 11, 540 | 3 | 12,040 | 2 | 12, 240 |
|  |  |  | 3 17,520 |  | 3 | 17, 820 |
|  |  |  |  |  |  |  | 1 | 5.940 |
| 1 | ¢. 140 | 1 | 6. 140 | 1 | ¢., 340 |
| 1 | 6,310 | 1 | 6,340 | 1 | 6, 340 |
| , | 18, 420 | 3 | 15, 520 | 3 | 19,020 |
| 1 | 6,540 | 1 | 6,540 | 1 | 6, 740 |
| 1 | 22,000 | $\ddagger$ | 22,000 | 4 | 22, 250 |
|  | 6, 125 | 1 | 6, 125 | 1 | 6, 250 |
| $\begin{array}{ll}1 & \\ 1 & \\ 1 & \\ 1 & \\ 5 & 2 \\ 2 & 1 \\ 1 & \\ 1 & \\ 1 & \\ 1 & \\ 1 & \\ 1 & \\ 4 & 2\end{array}$ | 5.310 | 1 | 5, 435 | 1 | 5. 540 |
|  | 5,145 | 1 | 5.185 | 1 | 5. 310 |
|  | 5, 060 | 1 | 5. 060 | 1 | 5. 185 |
|  | 5. 000 |  |  |  |  |
|  | 25,309 | , | 15. 180 | 5 | 25, 425 |
|  | 10.715 | 2 | 10.870 | 2 | 10, 870 |
|  | 5. 145 | 1 | 5. 310 | 1 | 5. 435 |
|  | 5,060 | 1 | 5,060 | 1 | 5,185 |
|  | 5. 435 | 1 | 5. 435 | 1 | 5. 560 |
|  | 5. 695 | 1 | 5, 510 | 1 | 3, 810 |
|  | 5,060 | 1 | 3. 185 | 1 | 5,310 |
|  | 5. 060 20. f15 | 1 | 3,185 20.490 | 1 | 5.310 00,490 |

## NATIONAL PARK SERVICE Continued

## Onselidated mehedule of personal seqvices paid from National Park Nurvice accomots-

 Continued

|  | 1982 actarl |  | 190.3 ${ }^{\text {astamate }}$ |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |
|  | $\underset{\substack{\text { Nurr } \\ \text { lurn }}}{ }$ | Tota! | Numi- Ler | Tot 11 <br> silurs | $\underset{\substack{\text { Xinur } \\ l_{\text {ner }}}}{ }$ | $\text { Tot } 11$ |
| Cramed schedulw wimles- Contmumi |  |  |  |  |  |  |
|  | 1 | \$1. 120 | 1 | \$1. 745 | 1 | W1. |
|  | 111 | 41. 115.01 | 13 | [6. 294 | 11 | 12, 85\% |
|  | 14 | 5in, 湤5 | 13 | 51, 0. 5 | $1: 1$ | 55, + 4 (1) |
|  |  | 103, 13.5 | :11 | 111.3106 |  | 111.425 |
|  |  | 192, 160 | 2, | 143, 04, 5 |  | 209, 4.5 |
|  |  | 76, 306 | 21 | -9, 2.24 |  | 4(1) Stio |
|  |  |  |  |  |  |  |
|  | 1 | 11, 16\% | 1 | 110.48 | 4 | 11,24 |
| Total fexmancut, heparturntal |  |  | 237 |  | 241 |  |
|  | $23^{1.126,643}$ |  | $19^{1}$ |  | $1 \times \frac{1,516,10 \mathrm{a}}{6}$ |  |
| 1)daset lapses |  | 155, 236 |  | 104. 1mi |  | (93, 521 |
| Not purminent, dubartmental (av"rage mumber, net salary) | 2411 fi <br> $1,271,11 \%$ |  | $\begin{array}{r} 253 \\ 1,: 3-1.14 i \end{array}$ |  | $\begin{aligned} & 2713 \\ & 1.3 \text { Hin, } \end{aligned}$ |  |
| Peuttime und tempenary pasitions: |  |  |  |  |  |  |
| W. A E. enpheymatt |  |  |  | (10) |  |  |
| Regular paty in exress of S3-wntk bicks |  |  |  | 5. 510 m |  | 5. $\mathrm{S}_{\text {a }}$ |
| (byertime amd hohday may |  | $2 \times 1$ |  |  |  | 1, 10 O 0 |
| All mesman survices, lapimmontal. |  | 23630.3 |  | 330. 045 |  | 474,012 |
| Finll: |  |  |  |  |  |  |
| Gunemel schedule grades: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Projert mamamer | 1 | 11). 1001 | 1 | 10,000) | 1 | (11). 0 (1) |
| R"gional aimetor | 4 | 3:3, 818 | 1 | 10. 200 | 1 | 10, 8001 |
| (irade 13. Ranme \$4,36) to \$5,360: |  |  |  |  |  |  |
| Associstersum rintembent | 1 | 9.360 | 1 | 4.361) | 1 | 9,39n |
| Assistant regional hirwetor-. | 12 | 102. 320 | 12 | 1113,920 | 12 | 105.120 |
| Ittornery-anders | , | 33, 414 | $t$ | 31.040 | 4 | [3, 2411 |
| Project mantur | 1 | 4. 5 tin | 1 | 8.569 | 1 | - 5 ¢ill |
| Surerintmment | 11 | 97.360 | 12 | 107. 120 | 12 | 16:3 720 |
| Snmervisine landa"tw anchater |  |  | I | ¢. 340 | 1 | -. 5til |
| (trate 12 Remge stoto to \$8, 040: |  |  |  |  |  |  |
| Actiog assistant regional dirwetal | 1 | 7, 240 | 1 | 7.241 |  |  |
| A lministratimethem | 4 | 28. 160 | $t$ | 24, 1611 | 4 | 24. 11016 |
| Arehitect | 4 | (17, 164) | - | 611.129 | 11 | 75. 4111 |
| Assist int supmintmatent | 7 | 51.680 | , | -3. 320 | 9 | 15.5. Mive |
| Attorney-alvisu | 1 | 7.144 | 1 | $7 \times 10$ | 1 | 7.240 |
| Chat of concessims mantuetment. | 4 | 30. 760 | 1 | 31. 1+30 | $t$ | 31,360 |
| Chinf of land and recreation planning | 2 | 15.190 | 2 | 15, 880 | ? | 15.831, |
| Chef, national memotial and his- |  |  |  |  |  |  |
| torie situs division | 1 | 7.131/1 | 1 | 7.24) | 1 | $\therefore 447$ |
| Chief, mamme division | 1 | 1.40 | 1 | 7. 847 | 1 | S.041 |
| Chuf, זesprotil develupment divir in |  |  |  |  |  |  |
| sion | 1 | 7.240 | 1 | 7. 410 | 1 | 7. 1.19 |
| Civil mgatiour | ! | 14.0180 | 2 | 14.480 | 2 | 14. $4 \times 17$ |
| Frgemer |  |  |  |  | 2 | $1 \pm .089$ |
| Hestomman | 1 | 7.249 | 1 | 7.44) | 1 | 7. 441 |
| Limatambe arclutect | 5 | 3i3. 16.41 | 1 | 24, 410 | 1 | 23. 419 |
| l'rojet mamager |  |  | 1 | 7.047 | 1 | 7.041 |
| Ruplunal arthoolugist | 1 | 4.1141 | 1 | <. $11+17$ | 1 | 8.040 |
| Reglanal emonomist |  |  |  |  | 1 | 7, 0 (1) |
| Repional conginar | ! | 31, 560 | 1 | 31, 560 | 1 | 31, 36 |
| Rewtonal forestor | 1 | 31.300 | 1 | 31.3511 | 1 | 31, 46 |
| Rugionat historfur | 3 | 22,321 | 1 | 29.760 | $t$ | 24, 2130 |
| Rexiontal landsrape arrhiteet | 3 | 23,324 | 3 | 23,721 | 3 | 22, 321 |
| Rugional maturalist | 2 | 15,240 | 2 | 15.680 | $?$ | 15.647 |
| Structiral enginte |  |  | 1 | 8. $0+9$ | 1 | ¢ 6477 |
| Superintondent | 20 | 1.15, $1 \times 11$ | 19 | 146.960 | 19 | 14.380 |
| Supervising armendugist | 1 | 7. $\mathrm{i}_{\text {210 }}$ | 1 | 7. 840 | 1 | -5, 817 |
| Superviemg landscalw architect | 5 | 37.2141 | S | 37.400 | 5 | 3x. 9891 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Administrative oflicer. | 1 | 5,875 | I | f. $1+11$ | , | C. 141 |
| Appraiser |  |  | 1 | 6, $1{ }^{17}$ | 1 | 6.14) |
| treheologist | 1 | 5,940 | 1 | 6, 1411 | 2 | 12, 201 |
| Arehitert | 10 | 6i1,000 | 11 | 6.9 .940 | 11 | 88,169 |
| Assistant project manager |  |  | , | 6.14) | 1 | 6.147 |
| Assistant chicf, national memorials |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| and bistoric sites diveston | 1 | 5. 940 | 1 | f. 1411 | 1 | f. 340 |
| Assistant superintemtent. - | 8 | 50, 935 | 4 | 51. 720 | 10 | 154, 209 |
| Biologist | 5 | 31,100 | 6 | 37.240 | 6 | 37. 6111 |
| Recrional budget officur |  |  |  |  | 3 | 17, 20 |
| Business economist | 1 | 4. 340 | 1 | 6, 540 | 1 | 6, 711 |
| Chemist.. | 1 | 5.910 | 1 | 5.940 | 1 | 5, 910 |
| Concessions mapervisor |  |  |  |  |  | 5. 940 |
| Naturalist | 1 | 51.920 | 2 | 52, 720 | 1 | 59, 260 |
| Chief ranger | $t$ | 24, 360 | 1 | 24.760 | 1 | 25. 180 |
| Civil engimeer | 11 | 6is, 940 | 10 | +32. 400 | 12 | 74.880 |
| Classiflcation officer. |  |  |  |  | $t$ | 23. 760 |
| Construction mamagement eneineer- | 1 | 6.340 | 1 | 6,540 | 1 | b), $3+10$ |
| Electrical enginper |  |  |  |  | 1 | 5,940 |
| Encinear | 6 | 37.640 | 6 | 38.040 | 14 | ${ }^{4} 5,560$ |
| Exhibits eonstruction spectalist | - | 11, $8 \times 0$ | 2 | 12,080 | 2 | 12,080 |
| Fiscal officer | 1 | 5.940 | , | 6. 140 | 1 | +i. 140 |
| Furester | 5 | 32.5100 | 5 | 32,700 | 7 | 45.180 |
| Highway engineer | ) | 31,900 | 6 | 39, 410 | 6 | 34.410 |
| Historian. | 4 | 24.960 | 5 | 31.300 |  | 31,300 |
| Landscape architect | 30 | 189.800 | 32 | 204. 480 | 32 | 206, 450 |
| Mechanical architect |  |  |  |  | , | 5,940 |
| Museum spect ${ }^{\text {Past }}$ | 2 | 12. 290 | 2 | 12,480 | 2 | 12,680 |
| Park planner | - | 33, 500 | 5 | 32,900 | 6 | 39, 240 |
| Soil conservationist. Structural menginer. | 2 | 12.240 5.910 | 2 | 12,280 5,940 | 2 | 12.480 5.940 |

HETAIL OF rersoval servires-rantinued

1952 nctual

Find-Contimmed
 Superintandent SHueqvising archoologist architect
Supervisine landsenpe architect
Stive 10. R:men $\$ 5.50$ to $\$ 6.250$ : Assistant supurimtendunt Regional traget oflicer. Chas clerk.
Thes rimgor Vat 1 ralist smperintendent
brato 9. Rampe $\$ 5$, mio to $85,410:$ Alminisiratave assistant.. armonomist. Archeolog
architent Issistant ehiof rancer. Naturalist. Assistant ruzional director Issistant stlp printembent. Assuciate eraginer. 3iolorict
Calastral enginaer "hacf elerls "hacf ratmera' Civil envineve - . . . . . . Construction enginepr Filitor
Floctrical encinmet Electrical
Engithen Exhibits constriletion Forpster General foreman Highway onginer Ilistorian
Historical lechnieian Lindseave twehtect Landscane emeineer \echanieal engimeer. Xechanical supurvisor Insenim ruritor $-\ldots .$.
Insenm preservation suseum technician Vituralist Park planuer Position classifier Radto angineor Safety encinopr Sanitation ollicer-
soil conservationist superintemelont... Supervisot of construction and maint manct supervisory nark historian Supervisory bark ranger Research arebituct
rrade \& Remee $\$ 1,520$ to $\$ 5,370$
Grable fi. Rance $\$ 3,795$ to $\$ 4,545$
Grade 5. Range $\$ 3,410$ to $\$ 1,160$
Grade 4. Range $\$ 3,175$ to $\$ 3,655$.
Grate 3. Range $\$ 2,950$ to $\$ 3,430$.

rafts, protective, and cnstodial erade
(iratre 10 . Range $\$ 4,565$ to $\$ 5,315$.
trade 9. Range $\$ 4, \$ 50$ to $\$ 1,400$
Cirales. Range $\$ 3,7+0$ to $\$ 1.490$
firale 7 . Range $\$ 3,435$ to $\$ 1,035$
rirade 6 . Range $\$ 3,9 m$ to $\$ 3, r ; 0$
Graule 5. Range $\$ 2,97+$ to $\$ 3,154$
Frade t. Range $\$ 2.750$ to $\$ 3.230$
rade 3. R ange 83,552 to $\$ 3,1132$
Tational Cupilal Paik Police:
Chlef, protective tivision, at $\$ \times, 03$
lifutenant at \$5.135
ergeant, whin clothes, at $\$ 5.585$
Grgoant, horse mounted. at $\$ 1,865$
Sprezant, at \$1,685
Corporal, platn clothes, at $\$ 5,360$
Corporal, motorcycle, at $\$ 4,610$
Corparal, techniela
Corporsl, at $\$ 4.460$
frivate, plain clothes, rance $\$ 1,310$ to erivate, tachnician, range $\$ 3.770$ t
Pivate, achinian, range $\$ 3,770$ to
Qis. 20.0 . moterycle, range $\$ 3,590$ to

Private, horse mounted, range $\$ 3,590$
Prirate, range $\$ 3,410$ to $\$ 4,161$....
Rates less than $\$ 1,600$.

Total permanent, fleld
.... $\qquad$ Num hum- Total 11
1 $\begin{array}{cr}1 & \$ 71,950 \\ 1 & 5,940 \\ 1 & 5,910 \\ 1 & 6,341\end{array}$ 1
5 $\begin{array}{ll}5 & 2 \\ 1 & \\ 3 & 1\end{array}$ 20
5
10
10 5.6010
16.745
17.250

$2 \quad 10$ $i$
$i$
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3

- 36.375 t


## 2 2 10

Nimher salary 11 11
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87
6
5
5 140
.941
.340 12
1
1
1
$\$ 79,880$
6,140
5,940
5,540
35,125
5,750
23,000
17,750
6,250
42,625

5,935
10,945
53,225
57,160
49,165
5,695
$\begin{array}{ll}4 & 3 \\ 1 & 3\end{array}$
$\$ 79,880$
6,140
5,940
1,540
$35,12.5$
5,750
23,000
17,750
6,250
42,625

5,935
10,995
53,225
57,160
49,165
5,685
$\begin{array}{ll}1 & 23 \\ 3 & 17 . \\ 1 & 6 .\end{array}$

$\begin{array}{rr}12 & \$ 79,880 \\ 1 & 6,140 \\ 1 & 5,940 \\ 1 & 1,540 \\ 4 & 35,125 \\ 1 & 5,750 \\ 4 & 23,000 \\ 3 & 17,750 \\ 1 & 6,250 \\ 7 & 42,625 \\ 1 & 5,935 \\ 2 & 10,995 \\ 10 & 53,225 \\ 11 & 57,160 \\ 9 & 49,165 \\ 1 & 5,685\end{array}$

$$
\begin{array}{ll}
1 & \\
3 & 1
\end{array}
$$

$$
\begin{array}{rr} 
& 5.060 \\
1 & 5.060 \\
3 & 17.305 \\
1 & 5.810 \\
2 & 10.870
\end{array}
$$

7 37.12
44.23
90.89
$\begin{array}{cc}17 & 00.89 \\ 1 & 5.16 \\ 1 & 5,19 \\ 1 & 5,060\end{array}$
$\begin{array}{cc}1 & 5,060 \\ 2 & 10,995 \\ 2 & 11,120 \\ 13 & 672\end{array}$


## FISH AND WILDLIFE SERVICE

## Management of Resources, Fish and Wildife Service-

| Object classification | 1952 actual | 1953 estimate | 19.54 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Sernict,y |  |  |  |
| Total number of permament positions. | $1.04{ }^{\circ}$ | 1,023 | 1,063 |
| Full-time equivalent of all other positions | 20.5 | 223 | 263 |
| A verige number of all employees. | 1,102 | 1,212 | 1,297 |
| A verage silaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary.. | \$4. 533 | \$4, 540 | \$4.58] |
| Average grade. | GS-6.5 | GS-6.5 | GS-6.4 |
| Crafts, protective, and custodial grades: A verage salary | \$3.286 | 83, 239 | \$3.280 |
| Average grade. | CPC-4.8 | CPC-4.9 | CPC-4.8 |
| Personal service obligations: |  |  |  |
| Permanent positions. | 83,779, 254 | \$4. 174, 8.53 | \$4, 332, 637 |
| Part-time and temporary positions | 615.052 | 669,540 | 784, 112 |
| Regular pay in excess of 52 -week base. | 14.228 | 15,778 | 17. 622 |
| Payment above basic rates. | 135, 039 | 137. 502 | 117,316 |
| Total personal service obligations (see Consolidated schedule)........ | $4,543,573$ | 4,997,673 | 5,231,987 |
| Direct Obligutions |  |  |  |
| Appropriated funds: |  |  |  |
| 01 Personal services | 4, 505,248 | 4,955, 703 | 5,251,987 |
| 02 Travel. | 323,104 | 350, 490 | 393, 219 |

Management of Resources, Fish and Wildife Service (No-Year)-
(Indefinite appropriation, gencral theomet) OBLIGATIONS BY OBJECTS


## Investigations of Resources, Fish and Wildife Service-

OBLIGATIONS BY OBJECTS

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 566 | 611 | 610 |
| Full-time equivalent of all other positions. | 78 | 49 | 37 |
| A verage number of all employees......... | 580 | 622 | 614 |
| Average salarles and grades:General scbedule grades: |  |  |  |
|  |  |  |  |
| A verage salזгу............................... | \$4. 533 | \$4,540 | \$4,581 |
| I verage grade.............................. | GS-fi.5 | GS-6.5 | GS-6.4 |
| U'ngraded positions: A verage salary..... | \$4.762 | 84,630 | 84,733 |

## FISII AND WILDLIFE SERVICE - Continued

Investigations of Resources, Fish and Wildlife Service-Continued


Whigect classification
Summarn of Perconal Serrices-Con.
Personal servier ohtientions:

| part-time and tompariny positions Remblar my in mepes of 53 -weyk bas |
| :---: |
|  |  |
|  |  | Joyment abowe basic rates.

Total personal servien oblications (seec Cunsulidatiol schulute).

Ditect Obliqutions
Appouriated funds.
${ }_{11} 112$ Parsontal serviers
112 Travel
in Transpontation of thuns
14 Commmuieation sutriens
05 Konts and utality servers
(in) Printure and trivimluction
if Other eontrant hat scrvises
tio Smprips and materials.
49 Equipment
1f) Lands and strmetures.
11 Grants, sulhadies and contrihutions
13 Fefunds awords, and indemnities
is Taye and assersments
Subtotal
Thenct clarats for quarters and subsist-
encee
Totul ohligations (rom aluronriated funds
Rejmbursmpunts from nom-Federal Somres.
(0) Equmprent ................
Total drect obligations

Qubigatinus Payable Out of Reimburse-
monts From other Accounts
$(11$ Personitl servires..
112 Travel.
14 Communipation servies.
W5 Rents and itility scrvices
1i/ Other eontractual services
Mo Supplies and materials.
(19) Equipment

Tot mi olligations mayable ont of reimhursments from wher accomnts....
Obligutions incurnad


| *2, 372, 5in | \$2. 6ist, mis | *2, 760, 199 |
| :---: | :---: | :---: |
| 232, 119 | 149, 96\% | 89.735 |
| 9006m | 11. 322 | 11, 1156 |
|  | 59, 410 | 90, 183 |
| 2. 21575 | 2,905, 56i7 | 2. 951,173 |




General Administrative Expenses, Fish and Wildife Service-
OBLIGATHNS EY OBSECTS

| Object els iffeation | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total rumber of formanast pesitions | 166 | 165 | 169 |
| Average mumber of all emplaytes | 151 | 162 | 16 f |
| Avertpe sulartes and graves: |  |  |  |
| Qentral selmulub gralus: |  |  |  |
| Average salay $\quad$. . | \$4, 533 | \$4. 540 | \$4. 581 |
| Avorage prate | (is-fi 5 | QS-6.5 | Q8-6, 4 |
| Atpropriated furds: |  |  |  |
| 01 Persantal services. |  |  |  |
| Permonent pusitions <br> Fart-ture and temporary pusi- | 8987.860 | \$14,785 | \$763, 541 |
| tions | 789 |  |  |
| Regralir pay in exerss of 52. Wetk |  |  |  |
| basp . . . . ....... . | 2.184 | 2,900 | 3. 008 |
| Payment above basie rates | 18, 1694 | 18.807 | 18, 815 |
| Tot-11 persuntal setvices (see Consolulated scherlule) | 713.315 | 743.492 | 785, 417 |
| 02 Travel | 24, 130 | 32. 510 | 35, 400 |
| 03 Transpertation of thines | 2, 2! 1 | 2. 901 | 2.900 |
| 0f Commmmiction servieos. | 18, 5688 | 23,860 | 19. 500 |
| 05 lients and utility services | 12,530 | 12. 500 | 17, 500 |
| Of Printme and reproduction | 10, fitil | 14.585 | 13. 500 |
| 15: Other contractual services | 11, 741 | 9, 075 | 7,800 |
| (1s Supmhes amol materials | 24,754 | 25,504 | 24. 483 |
| 09 Equipment | 21,229 | 12.612 | 17, 200 |
| 13 Refunds, awards, and indemmities | 25 |  |  |
| 15 Taves and assessments | 1,210 | 1,159 | 1,300 |
| Total obligations from appropriatell funds | 854.806 | 898. 198 | 925,000 |
| Reimburspments from mon-Ferleral sources: |  |  |  |
| 119 Equipment. | 300 | 1,000 | 1,600 |
| Obligations incorred | 855, 106 | 899, 198 | 926.600 |

Administration of Pribilof Islands, Fish and Wildlife Service-
(Indefinite appropriation, general account)
OBLIGATIONS BY OBJECTS

| Object. classifiention | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Direct Obligntions |  |  |  |
| Total number of permanent dositions .... | 47 | 45 | 42 |
| Full-time equivalent of all other positions. | 100 | 115 | 147 |
| A verage mumber of all empluyees......... | 138 | 156 | 193 |
| A yerage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary....... | \$1.533 | \$4, 540 | \$4.581 |
| A verage grade .............-............ | GS-6.5 | GS-6.5 | QS-6.1 |
| Crafts, protective, and custodial grades: |  |  |  |
| Average salary | \$3.28t | \$3, 2.39 | \$3.280 |
| Average grade. | CPC-4.8 | CPC-4.9 | CPC-4,8 |
| Ungraded positions: A verage salary.... | \$4, 762 | \$1.630 | \$1. 733 |



## Object clussitication



Firect Obligatrons－Conthamed
01 Pirsmal serviees：
rermatent 1 onsitmons
Wirt－time ahd tomperary pusitions
Ruculat may in eveess of se－we＋k
b：1！ntert abouse hasic rate
Lutal［x＇somal strisees ase Con W2 Tratel．．．
03 Transportation of thanes
04 Commmanication Stroices
35 Rents and utality services
06 Printing and repirndaction
07 Other contractual sutrices．
0x supplies and maternals
o9 Fquinment
69 Eqninmest
10 Lands and structore
15 Tav＇s ant asse＇ssmonts
Sibhtotal



Ouligations Paynble Out of Peimbursements
From Other，locounts
0．Rents and utality services
07
07 Other contractual servicus．
Total oblications mavible out of reimbursomants from other au－
cotalats cotulits
Total ordigations
1.342 .177
$1,17 \times, 400$
1． $43 n, 8(61$

Consolidated schedule of personal services paid from Fish and Wildife Service acconnts DETAIL OF PERSONAL SERVICES

|  |  |
| :---: | :---: |
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| 1952 actial |  | 1953 estimate |  | 1954 istimat |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Numaber | Total | Num－ | Tutal | Vum－ | Tutal |
|  | salary | her | salary | ber | salury |
|  | \＄13，201 |  | 813，200 | 1 | \＄13， 400 |
|  | 43， 613 | 1 | 11,810 | 2 | 22.600 |
|  | 10． 806 | 1 | 10， 800 | 1 | 11）．$\times 10$ |
| 12 | 9.12013 | 1 | 4， 1,800 | － |  |
|  | 116．36 | 11 | 102． 120 | 11 |  |
| 1 | 10.01417 | 1 | 10， 1000 | 1 | 10，201\％ |
| 1 | 9． 5113 | 1 | 9． 510 | 1 | 10，1600 |
| 1 | 111，（101） | 1 | 1i）， 200 | 1 | 119， 2106 |
| 1 | 9， 6 Col | 1 | 9， 5100 | 1 | 3，inm |
|  |  |  | 10， 200 | 1 | 10，400 |
| 11 | 94.760 | 13 | 116， 210 | 13 | 113．180 |
|  | 8． 360 | 1 | 8，350 | 1 | S．Sxil |
| 3 26，280 |  | 1 | 8.5190 | I | A． I ＋in |
|  |  | 2 | 17，920 | 2 | 12．120 |
|  | 17．920 |  | 24， 680 | 2 | 17， 220 |
|  | 25， 1981 | 3 | 25， 280 | 3 | 25,18017 |
|  | 8，500 | 1 | 5， 5600 | 1 | 5， 300 |
| 1 |  |  | 8， 760 | 1 | 8， 340 |
| 2 | 14，680 | 2 | 15，080 | 2 | 15． 1280 |
| 2 | 14，4＞0 | 3 | 29，320 | 3 | 22， 220 |
| 1 | I， 410 |  |  |  |  |
|  | 7， 010 | 1 | 7． 240 | 1 | 7．240 |
| ${ }_{6}$ | 45,640 | $\cdots$ | 45， 3,40 | 6 | 415.640 |
| 1 | 7，B40 | 1 | 7， 14.40 | 1 | 7.810 |
|  | 50，4011 | 7 | 51.030 | 9 | 60， 510 |
| 1 | 7，040 | 1 | 7.140 | 1 | 7， 240 |
| 2 | 14．080 | 2 | 14．240 | 2 | 14．iso |
| 1 | 7． 240 | 1 | 7， 240 | 1 | － 440 |
|  |  |  |  | ， | 7，040 |
| 2 | 14，080 | 2 | 14．480 | 2 | 14． 680 |
|  |  | 1 | 7，040 | 1 | 7，040 |
| 1 | 7，040 | 1 | 7，040 |  |  |
|  |  | 1 | 7，040 |  |  |
|  |  | 1 | 7，040 | 1 | 7，240 |
| 1 | 7，640 | 1 | 7，640 |  |  |
| 1 | 8． 040 | 1 | 8.040 | 1 | S． 040 |
| 1 | 7． 440 |  |  |  |  |
| 1 | 7.240 | 1 | 7． 440 | 1 | 7， 440 |
| 1 | 7．040 |  |  |  |  |
|  | 7，640 | 1 | 7， 840 | 1 | 7.840 |
| 1 | 7.640 | 1 | 7， 640 | 1 | 7.840 |
| 1 | 5， 940 | 1 | b． 140 | 1 | ti， 140 |
| 1 | 6.940 | 2 | 12,580 | 2 | 12.880 |
| 1 | 6， 940 | 1 | 6． 940 | 1 | 6． 940 |
|  | 12.050 | 2 | 12，280 |  | 6． 340 |
| $\stackrel{2}{5}$ | 32，500 | 7 | 4．780 | 8 | 52，720 |
| 1 | 6． 340 | 1 | 6． 340 | 1 | 6， 540 |
| 1 | 万． 140 | 2 | 12．280 | 3 | 18，220 |
|  | 6，14） | 1 | 6． 140 | 2 | 12，280 |


1952 ：setur1 10．3．3＇stamit Nam－Tinl Num－Tuls Nimm－Tut ］

 Fiseal accommeant and sumbler Fiscial offien
 F＇shory manketmg spucculat Fishery methouls and equipment surctiblist
Fishery frombets tuehtiougist

Information and edithrial specialist Investigator
Organizatom and mat hosdsexaminer ke：slty officer． statistician sumply ollicar
 W ihalife resestrets homberst


Visura information torexulation spureislist


| 1 | 5，fi25 | 1 | 5． 2.713 | 1 | 5， 4.7 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 8 | 4）120 | ？ | 47.4075 | 11 | 54，010 |
| 1 | is，14， |  |  |  |  |
|  |  | 1 | 5． 1.55 | 1 | 5， 5111 |
| 1 | 5． 10.5 | 1 | 5，4， 5 | 1 | 5， 13.5 |
| 1 | 5， 4.35 | 1 | 5， 435 | 1 | 5， 5 ，int |
| 3 | 1．5．305 | 3 | 15．4i39 | 3 | 15．lien |
| 2 | 10．120 | 2 | 10，1－0 | 2 | 10.370 |
| 1 | 5， 080 |  |  | ， | 5， 310 |
|  |  | 1 | 5，040 | ， | 5，14． |
|  | 5． 5 tio | 1 | 5．nimi | 1 | 5． 411 |
| 1 | S． 010 | 1 | 5，145 | 1 | 5,310 |
| 1 | 5． 0 \％ifl | 1 | 5，01\％ | 1 | 5，14．5 |
| 2 | 10.24 .7 | 1 | 5．14．5 | 1 | 5， 310 | Administ rativo allice Abist：nit Eiscosl otfierer Buldrgist

Budeet examiner Cartageanher Commodity－indirstry ambly Ehitor
Editorial ansistant Ennipmpat engineer Fish cultarist．
Fishary markoting－woentiot Fishery mothonts wat equapment spurialist
 Imestigator
Pozilion classifler
Vich information spocislist Wildlife mana：g＋ment hinlogist Windlife research hologist Writer Zonlogist

frialla－R inge $\$ 4,205$ to 85,331
Grudati．Ranse $83,-45$ to $\$ 4,430$
Grater 5．R．ange \＄3．410 to $\$ 4.535$


Crifts，protective，mat cutculidy rides：
Glado 3．R mé \＄2．552 to \＄3．272．
Tutal perinament，departruental
Deduet lipses．
Nep permument，deparimental（ば page number，net salary）
Part－tinie and temaporary positions： W．A．E．employment
Regiblar pay in eveess of 52－wnek hase
Payment atove b，sic rates Orertione
Payment athoye busie rates：Orertime and
bolid．sy pay－．
All personal serrices，hepartmental．
Fild：
General schedule gradus
Fracte 14．Range $\$ 9,600$ to $\$ 10,600$ ：
Feginnzl director
Reginata director－
Dircetor，Pacifie
investightions fisheries
Grade 13．Rance $\$ 8,3$ in to $\$ 9.3+\mathrm{Bi}$ ：
Assistant regionta director－
Assistant director，Preific nee mic
fisheries investigations
Fislury
Fishury man agement binlogist
Fishory research biologist．
Grade 12．R ware $8 \overline{1}, 040$ to＇$\$ 4,040$ ：
A Ammistrative officer
Bacteriol
Biologist
Fishery management biologist
Fishery research biologist
Fleet supervisor．
Fishery products technologist
reneral encineer．．
Hydraulic eqeineer
Iudustrial engineer
Industrial manager
Manager
Oceanographer
Pharmacolorist
Regional suparvisor
Supervisor，aircraft operations ．－．．．

## FISII AND WILDLIFE SERVICE-Continued

## Consolidated schedule of personal services paid from Fish and wildlife Service accounts-Continued



| Fiedi- - 'ontioued | $\begin{gathered} \text { Num- } \\ \text { herr } \end{gathered}$ | Total salary | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total salary | $\begin{gathered} \text { Xim- } \\ \text { ber } \end{gathered}$ | Total salary |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| remeral schalule grades-Continued |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| supervisor, tish manament hioleElst | 1 | 8. 240 | 1 | \$1, 240 | 1 | \$7, 140 |
| -ufurvisur. lats mforcement | 1 | 7, 4+1) | 1 | 7,640 | 1 | 7, 641) |
| Nupusisor. Vessel operations and |  |  |  |  |  |  |
| maint mance. | 1 | 7.641 | 1 | 7. fit0 |  |  |
| Witalife refage supmrisor | 5 | 3-, 211) | 5 | 37. 210 | 5 | 35. 200 |
|  |  |  |  |  |  |  |
| Amministratice assjotant |  |  | 2 | 12, 6100 | 2 | 12.4180 |
| A/minestrative wher | 5 | 30, 5101 | 4 | 24.94i) | 4 | 25. 3150 |
| A1rplame pilot | ti | 3t. 1140 | 6 | 35, 841) | 5 | 30. 5011 |
| Iscistant administratice oflicer | 2 | 11, 480 | 3 | 18, 420 | 3 | 15, 12.2 |
| Assistant supervisor, law enforce- |  |  |  |  |  |  |
| ment | 1 | 13, 340 | 1 | 6,340 |  |  |
| Assistant regional supervisor | 11 | 6is, 205 | 17 | 1810310 | 14 | 111. 524 |
| Biochemist . . . . . . . . . . |  |  | , | 6. 540 | 1 | 4, 740 |
| Biolorist | is | 305, 320 | 34 | 217, 56il | 31 | 231.210 |
| ('heminal enatieer |  |  |  |  | 1 | 5,941 |
| Chomist | 4 | 25, 3613 | 3 | 14.220 | 1 | 25. 1 tin |
| Civil encinuer | 4 | 24, 5tik | 3 | 15, 1221 | 1 | 6,340 |
| (ommolity industry unalyst |  |  | 1 | 5,470 | 1 | 5. 9111 |
| Criminal investigator |  |  | 2 | 12.4.411 | 2 | 12. 550 |
| 1 montal olficer | 1 | 5.940 | 1 | f. 1411 | 1 | f. 140 |
| Wirector of atuarinm | 1 | 6. 510 | 1 | 5. 5411 | 1 | 1.) 740 |
| 1 Feetronics scientist | 1 | 5, 348 | 1 | 6. 1+10 |  |  |
| Firmtronics supervisor |  |  | 1 | 5. 940 | 1 | f. 110 |
| Fiscal aremontant and anditor | 5 | 29. $5+10$ | 5 | 29, min | 5 | 30. 9140 |
| Fish busbandman |  |  | 1 | 6,1411 | 1 | -i. 340 |
| Fishery managemput hiologist | 12 | 72. 6.50 | 11 | $66,541)$ | 10 | f1, 800 |
| Fishery marketing specialist. | 1 | 6, 540 | 1 | 6, 540 | 1 | f. 740 |
| Fishery methods and eituipment |  |  |  |  |  |  |
| Fishery research thologist | 2 ¢ | 160, fi40 | 22 | 135,280 | 22 | 139, 650 |
| Fishery prodncts techankugist | 3 | 18. 139 | 3 | 219, 120 | , | 13, 880 |
| Cieneral enginepr |  | 13. 850 | 4 | 26. 160 | 7 | 11. 9m0 |
| If yolramlic enginemr | 3 | 14, 420 | 3 | 15. 4211 | 3 | 19, 021$)$ |
| Simmal contral supervisor | 17 | 112,380 | 17 | 114, 350 | 17 | 111; 380 |
| Namager | 1 | f.34) | 1 | 6. 540 | 1 | 6. 540 |
| Mechanie |  |  |  |  | 2 | 12.050 |
| Micrubinlogist |  |  |  |  | 1 | 5.940 |
| Ocombigather | 1 | 5.941) | 1 | 5. 949 | 1 | ¢. 140 |
| Reilt y olfficer | 5 | 319. 100 | ${ }^{6}$ | 34, 6740 | ¢ | 37, 641) |
| Tefuge manager | 13 | 81.820 | 13 | 52,220 | 13 | 83,820 |
| Structural engineer |  | ti. 140 | 1 | 6,140 |  |  |
| Superintendent | 3 | 20, 820 | 3 | 20. 820 | 3 | 20. 320 |
| supervisory fishery management |  |  |  |  |  |  |
| supervisor, surcey statisti | 1 | to, 949 | 1 | 6. 940 | 1 | 6.940 |
| Supervisor, sursey statistician | 1 | 6, 1411 | 1 | 1. 340 | 1 | 6. 340 |
| Willlife management biologist | 9 | 53, 850 | 9 | 55, 06i0 | 9 | 55, 850 |
| Widlife refuge supervisor | 8 | 48, 120 | $\checkmark$ | 49,324 | 9 | 55, fifi) |
| Windife resparch buokgist |  |  | 11) | 63. $4(6)$ | 11) | (is) 400 |
| Zinlogist | 2 | 12.540 | 2 | 12, 5>0 | 2 | 13, 280 |
| Grade 10. Range $\$ 5,500$ to tri, 225 ; |  |  |  |  |  |  |
| Riclugist |  |  |  |  | 1 | 5,625 |
| Fish research hiolngist | 1 | 5, 6125 |  |  |  |  |
| Grasle 9. Range \$5,0ino to \$0,1m5: |  |  |  |  |  |  |
| - dmimistrative assistant | 5 | 25. 17.5 | 5 | 26, 300 | 5 | 21,635 |
| - trplane pilet-hiologist | 2 | 10.870 | 2 | 11. 120 | 2 | 11. 370 |
| A rehitect | 1 | 5.314 |  |  |  |  |
| Issistant director of aputarinm | 1 | 5. 18.5. | 1 | 5, 18, | 1 | 5, 310 |
| $t$ ssistant electronics mupervisor | 1 | 5. 14.5 | 1 | 5. 1600 | 1 | 5, 145 |
| Assist $\mathrm{n}^{\text {at regional super visor }}$ | 1 | 5,810 | 1 | 5. 060 | 1 | 5. 0 fio |
| I34cteriologist | 2 | 10. 120 | 1 | 5. 185 | 1 | 5,310 |
| Buaphemist |  |  | 1 | 5,310 | 1 | 5, 435 |
| Biolorist | 28 | 143,055 | 11 | 222.415 | 11 | 224,175 |
| Cadastril engineer | 1 | 5,310 |  | 5.310 |  |  |
| Chemist | 5 | 26, 300 | 5 | 26. 3011 | \% | 25,925 |
| Civil engineer | 4 | $20.7 \times 0$ | 5 | $25, \times 10$ | 1 | 5, 135 |
| Construction management engincer |  |  |  | 5.060 |  |  |
| Construntion supervis | 2 | 10.620 | 2 | 10.745 |  | 10, 995 |
| Enforcement agent | 14 | 72,965 | 15 | 79, 402 | 19 | 102, 640 |
| Fisell account ant and auditor | 5 | 26,800 | 5 | 26, 925 | 5 | 27,305 |
| Fiscal acesunting officer | 2 | 10. 245 | 1 | 5,060 | , | 5.185 |
| Fish culturist | 2 | 10.995 | 2 | 10, 995 | - | 15. 180 |
| Fish reserreh hiologist | 31 | 162, x60 | 31 | 162,610 | 25 | 149,805 |
| Fishery management biologist | 14 | 74.215 | 17 | 88.645 | 14 | 73, 8419 |
| Fishery marketing specinlist ...... | 8 | 43, 105 | 9 | 49, 415 | 9 | 49,415 |
| Fishery metbods and equipment speciolist | 4 | 21,115 | 5 | 25. 675 | 5 |  |
| Fishery products technologist. |  |  | 1 | 5, 080 | 2 | 10, 120 |
| Histornthologist... |  |  |  |  | 2 | 10. 120 |
| Ifydraulic engineer | 1 | 5, 310 | 2 | 10.80 |  |  |
| Itiostrator. | 1 | 5, 18.5 | 1 | 5,18,5 |  | 5,310 |
| Mammil eontrol supervisor | 18 | 97, 330 | 18 | 98, 8.30 | 18 | 99,455 |
| Mechanical engineer | 1 | 5,060 | , | 5,060 | , | 5. 185 |
| Microhiologist |  |  |  |  | 1 | 5. 060 |
| Replty assistiont | 3 | 16.430 | , | 15, 930 | 3 | 15, 1055 |
| Refuge monagement | 1 | 5,310 | 1 | 5, 435 | 2 | 11,370 |
| Refnge manager | 19 | 102.890 | 18 | 99,080 | 20 | 110, 825 |
| Statisticion...... Structural encine | 2 | 10,620 |  | 10,870 | 2 | 11. 120 |
| Structural encine |  |  | 1 | 5,060 |  |  |
| Supply oflicer | 1 | 5,810 | 1 | 5.810 | 1 | 5,810 |
| Translator .-.................. | 1 | 5. 435 | 1 | 5,435 | 1 | 5,560 |
| U. S. game management agent.-- | 58 | 308, 730 | 56 | 303, 110 | 56 | 306, 625 |
| U. S game management agent-pllot. | 4 | 20865 | + | 21, 865 | 4 | 22,365 |
| Wiildife management hiologist Widif | 7 | 38,295 | 7 | 38. 420 | 6 | 33, 235 |
| Wildlife management biologist-airplane pilot |  |  |  |  |  |  |
| Grade 8. Range \$1,620 to \$5,74 | 4 | 19,855 | 3 | 15.110 | 3 | 15, 485 |



## OFFICE OF TERRITORIES

## Administration of Territories, Office of Territories-

obligations by obsects

| Object elassification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Sertices |  |  |  |
| Total number of permanent positions .... | 222 | 307 | 222 |
| Full-time equivalent of all other positions. | 35 | 30 | 31 |
| A verage number of all amployees..--....- | 240 | 326 | 240 |

OBLIGATIONS BY ORMECTS－ronlinnwd

| Objet classification | 1952 actual | 1953 ＂stimat＂ | 1954 astimat， |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services－Con． |  |  |  |
| A verage stlarios and urades： |  |  |  |
| Generad scholute grales： |  |  |  |
| Average salary ．－ | \＄5，5tiol | 85． 57.11 | ＊ 5 ，fix＊ |
| A verage prale | 138－s\％ | GS－40 | の心－？ |
| Crafts，protective，and eustodial grades： |  |  |  |
| A verage silary | $\$ 2.540$ | 82 做 | $\$ 2.634$ |
| A verage grasp | $C P C-25$ | $\mathrm{ClC}^{2} 5$ | $\begin{array}{r} \mathrm{CPC}^{2}-5 \\ 5 \mathrm{~s} \end{array}$ |
| Ungraded positions：A verage sulary． | \＄101 | \＄15 | ．\＄1の2 |
| Personal service oblipations． |  |  |  |
| Permarbent pusitiors－．．．．．．．． |  | ＊\＄10．011 | \＄733，504i |
| Part－time and ternmars positions | 22， 7.31 | 3 ti .5111 | 37， 3111 |
| Regotar payy in exerss of $52-$ weots basu | 1．451 | 3.85 | 2，524 |
| Payment abow hasic ratos | 51，529 | 4＊，28011 | 40，346 |
| Total personal set vice oblisatims | $74.50,54$ | 437.424 | 4（3），12， |
| Direct obligations |  |  |  |
| 01 Personal services | 714.363 | 987， 424 | ＋$+33,0711$ |
| 02 Travel | 1tiv，119 | 15.453 | （i），＋1il7 |
| 03 Transportation of things | 21.541 | 65.927 | 4.1006 |
| 04 Communicetion sorvices | 13．705 | 10，550 | 10．720 |
| 05 Rents and utility sorvices | 2， 213 | 3． 751 | 3． 75 tr |
| Of Printing and morodnetion | 11．696 | 14，6814 | 17．250 |
| 07 Other contractumi serviees | 52\％ 1122 | 5454.241 | 6，31． 764 |
| 0s Supplies and materins | 30， 414 | 22.514 | 213.949 |
| 09 Equipment | 2，324 | fi． 534 | 9．14i4 |
| 11 Grants，subsidies，and contributims | 1．3114． 134 | 2，028，0041 | 2． 241.6110 |
| 15 Taxes and assesmments | 705 | 1.032 | 1.026 |
| Total direct obligations | 2． $585.5 \times 1$ | 3， 26 ，53 5 | 3，910， 0004 |
| Ohigations Palfahly wut of Peimbursements From other 1 ccounts |  |  |  |
| 01 Personal services ．．－．．．．． | 1， 231 |  | ．－．． |
| 02 Travel | 4，45 |  | －．－ann |
| 04 Communiention servires | 355 | 4011 | \＄10\％ |
| 0n Supplies ami materials ．．．．．．．．．．．．． | 524 |  |  |
|  imbursiments from ot her arookints | 2． 75.5 | 400 | 410 |
| Total ubligations．．．．．．．．．．．．．．．．． | 2.858 .336 | 3，82ni， 930 | 3．410． 400 |

## detail of personil services

| Departmental： | 1952 actual |  | 1953 estimate |  | 1954 estimats |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Nım－ | Total | Num－ | Total |
| General schedule grad＂s： | her | salary | bir | salary | ber | salary |
| Grade 17．Range $\$ 13,000$ to $\$ 13, \mathrm{shm}$ ： Director | 1 | \＄13， 200 |  | \＄13，240 | 1 | \＄13，40\％ |
| Grade 15．Range $\$ 10,500$ to $\$ 11,800$ ： Assistant director，manapenient |  |  |  |  |  |  |
| Assistant director，management Chire comens．］ | 1 | $\begin{aligned} & 11,810 \\ & 11,11501 \end{aligned}$ | 1 | 11.810 11.650 | 1 | $\begin{aligned} & 11, .8161 \\ & 10, .8 / 61 \end{aligned}$ |
| Grade 14 Range $\$ 9,600$ to $\$ 0,1000$ ， |  |  |  |  |  |  |
| Chief，Alaska division ．．． | 1 | （0．） 100 | 1 | 11）， 4011 | 1 | 10， 6009 |
| Chief．Caribbean division | 1 | 111． 4010 | 1 | 10，40） | 1 | 10．）Find |
| Chief．Pacific division | 1 | 10.26 ms | 1 | 10． 2009 | 1 | 10． 400 |
| Chiof，adminislrative division | 1 | 10． fom | 1 | 10，600 | 1 | 10． 6 ma |
| Aecomuts anditor | 1 | 9,500 | 1 | 9，6011 | 1 | 9． 810 |
| Grad 13．Range $\$ 8,360$ to $\$ 9,360$ ： |  |  |  |  |  |  |
| Assistant chiof，Alask division | 1 | 8，364 | 1 | 8.3610 | 1 | \＆， 360 |
| Assistant chief，Caribbean division． | 1 | b，5thl | 1 | $8,5 \mathrm{in}$ | 1 | －s．360 |
| Assistant chief，administrative divi－ sion | 1 | 9， 36511 | 1 | 9．3ヶ7 | 1 | 9．3Fi0 |
| Assistant chief．Pacific division | 1 | 8，54in | ， | 8， 5600 | 1 | －． 760 |
| Assistant chief commse］ | 1 | 8， 7 （tio | 1 | 8．760 | I | 勺． 9130 |
| Rrade 12．Range $\$ 7,040$ to $\$ 8,0 \pm 0$ ． |  |  |  |  |  |  |
| Attorney ．－．．．．．．．．．．．．．．．．．．．． | 1 | 7.1041 | 1 | 7． 240 | 1 | 7． 410 |
| Chief，persombel hanc |  |  | 1 | 7，040 |  | 7.040 |
| Pacific area specialist | 1 | 7，140 | 1 | 7． 1140 | 2 | 14， 280 |
| Chief，budget and accounts branch． |  |  | 1 | 7,040 | ， | 7．040 |
| Grade 11．Rarge $\$ 5.440$ to $\$ 6.940$ ： |  |  |  |  |  |  |
| Chief，budget and accounts brameh． | 1 | 6， 310 |  |  |  |  |
| Cbief，personnel brancli ．．．．．．．．．．．． | 1 | 6，340 |  |  |  |  |
| Chief，olfice services btanch | 1 | 5，930 | ， | 5，910 | 1 | 5， 940 |
| Techmical assistant | 1 | fi， 140 | 1 | 6． 140 | 1 | 6，340 |
| Assistant chief，budget and ac－ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 10．Range $\$ 5,500$ to $\$ 6,250$ ： <br> Budget analyst |  |  |  |  |  |  |
| Grade 9．Range \＄5，060．to \＄5，810： |  |  |  |  |  |  |
| Personal assistant to assistant di－ rector <br> Pacific area assistant | 1 | 5， 000 | 1 | 5，145 | 1 | 5．060 |
|  | 1 | 5 ，（1tiv） | 1 | 5，06il | 1 | 5． 185 |
| Attorney adviser |  |  | 1 | 5．060 | 1 | 5， 185 |
| Grade 8．Range $\$ 4,620$ to $\$ 5,370$ | 2 | 9，365 | 2 | 9，615 | 2 | 9.740 |
| Grade 7．Pange \＄1，205 to \＄4，955 | 7 | 31）． 1784 | 7 | 30.185 | 8 | 34.990 |
| Grade 6．Range \＄3，795 to \＄1，545 | 6 | 25．710 | 6 | 26，395 | 6 | 26，395 |
| Grade 5．Range $\$ 3,410$ te $\$ 4,160$ | 12 | 14，fis5 | 11 | 41，900 | 11 | 42， 025 |
| Grade 4．Rango \＄3＋175 to \＄3，6，55 | 2 | 6， 310 | 2 | 6． 990 | 3 | 10， 165 |
| Grade 3．Range $\$ 2,450$ to $\$ 3.430$ | 2 | f． 140 | 2 | 6，140 | 2 | 6，140 |
| Crafts，protective，and custodial grades： Grade 3．Range $\$ 2,552$ to $\$ 3,032$ | 1 | 2． 792 | 1 | 2， 872 | 1 | 2，952 |
| Total permanent，departmentrl | 55 | 316．972 | 55 | 323,072 | 53 | 339，697 |
| Deduct lapses． | 12 | 70.708 | 11 | 66， 494 | 12 | 69，205 |
| Net permanent，departmental tav－ erage number，net salary） | 43 | 246， 204 | 44 | 256， 078 | 46 | 270，402 |

DETAL OF \＆M

|  | 1952 | netual | 19.3 es | timate | 1954 | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Part－time and temporary positions： <br> W．1．E．employment <br> Romular jaty in dèss of 52 －watk hase Puytuent aboye basie rates | $\begin{gathered} \text { NuIn- } \\ b_{1+1}+1 \end{gathered}$ | $\begin{aligned} & \text { Tutal } \\ & \text { sulitry } \end{aligned}$ | $\underset{\substack{\mathrm{N} \\ \mathrm{~b}+\mathrm{r}+\mathrm{r}}}{ }$ | $\begin{aligned} & \text { Totul } \\ & \text { saliry } \end{aligned}$ | $\underset{\text { Nur }}{\substack{\text { Num- }}}$ | Total <br> salary |
|  |  |  |  | \＄5，004 |  | \＄5．Mant |
|  |  | $241$ |  | 1，1107 |  | I．10\％ |
|  |  |  |  |  |  |  |
| Total personal services，dupart ment．il |  | 2511， 754 |  | 24.202 |  | 276， 542 |
| Fiillt． |  |  |  |  |  |  |
| Posituons at rates in excess of $\$ 18,810$. |  |  |  |  |  |  |
| Hovernor of Alaska | 1 | ＊15．1 | 1 | \＄15， 0100 | 1 | \＄15， 11818 |
| Gowerner of Haxaii | 1 | 15．119\％ | 1 | 15．014日 | 1 | 15．0401 |
| Curephor of Virgin Istmis | 1 | 15．1001 | 1 | 15．014 | 1 | 15，（1\％） |
|  Governor of American Samoa | 1 | 12，\％int | 1 | 12， 0061 | 1 | 12，（0）\％ |
| （ir＇ul．15．Range \＄10，str）to \＄11，＜0h． |  |  |  |  |  |  |
| sucretary，ferritory of liawal | 1 | 111． 4111 | 1 | 11． 11519 | 1 | 10，，an |
| Secretary，Temptory of cinall | 1 | 11． 115.51 | 1 | 11，（18， 10 | 1 | 111，a40 |
| （＇lut justict，Amustan samas | 1 | ［1． 4 （H） | 1 | 11． 2111 | 1 | 11．M（M） |
| （irame if tange su，will to－m，mime |  |  |  |  |  |  |
| suecial assistant to Governor of Jlaska | 1 | ＂．1if0 | 1 | 9．（19， 1 | 1 | 9，sil |
| Government secretary，Virgin Is－ l：ands | 1 | 9，350 | 1 | 9，cimit | 1 | $9,8.511$ |
|  | 1 | （1）．$\times$（1） | 1 | 9，stili | 1 | 9，frill |
|  |  |  |  |  |  |  |
|  | ！ | 4.39 | 1 | 4， 31010 | 1 | 8， 31619 |
|  |  |  |  |  |  |  |
| Evecutive issistant，Alashus | 1 |  | 1 |  |  |  |
| Commissioner of finsthey，Virgin Islands | 1 | 7．640 | 1 | 7， 4.4 | 1 | 8.011 |
| Islands． <br> superintendent of public works， Virgin Islands |  |  | 1 | 7，040 | 1 | 7．240 |
| frgin lslands． <br> Commissioner of socisl welfare， Virgin Islands． |  |  | 1 | 7．140 | 1 | 7． 240 |
| Alministrator of St Croix，V．I－ Commissioner of heath，Virgin | 1 | 7.1040 | 1 | 7．1140 | 1 | 7．240 |
| Commissioner of heath，Virgin | 1 | － 440 | 1 | 7.146 | 1 | 7．240 |
| Crade 11．Ramge $\$ 5.940$ to $\$ 6,946$ ． |  |  |  |  |  |  |
| Almmastrative assistant．Hawabil | 1 | （13， $5 \cdot 50$ | 1 | ＋i， 3411 | 1 | 15， 246 |
|  |  |  | 1 | 5． 6411 | 1 | 6． 140 |
| kuprmfendent of palic works． Vircin Istands． | 1 | fi， 340 |  |  |  |  |
| Coumissioner of stecial welfare， Virgin Islmuls． |  |  |  |  |  |  |
|  | 1 | 6，910 |  |  |  |  |
| Assistant Commissioner of health， st．Crois． | 1 | 5.949 | 1 | 6，140 | 1 | 6．340 |
| Clurk of the high court，Anmricansamos |  |  |  |  |  |  |
|  | 1 | 5，940 | 1 | $\begin{aligned} & 5,940 \\ & 5,940 \end{aligned}$ | $\begin{aligned} & 1 \\ & 1 \end{aligned}$ | $\begin{aligned} & 6.141 \\ & 5,941 \end{aligned}$ |
| ddamistrator，Canton Esland <br> （ifulle 10．Risuge $\$ 5,5(1)$ ta）$\$ 8,250$ ： <br> Veterinarian，Virgial tslands． | 1 | 5，500 |  |  |  |  |
| Grale 9．Kange \＄5，060 to \＄5， $\mathbf{1 0} 10$ ： |  |  |  |  |  |  |
| Administrative assistant，Hawaii． surnerintendent of education．Virgin | I | 5， 810 |  |  |  |  |
| sujprintentem or edncation． Islands． | 1 | 5，810 | 1 | 5，935 | 1 | 万，060 |
| superiatembent of pinblie works． <br> st．Crois | 1 | 5．$\times 10$ | 1 | 5，935 | 1 | 6.184 |
| Atministrator for st．John．${ }^{\text {ata }}$（ministrative assistant． | 1 | 5，185 | 1 | 5，310 | 1 | 5． 56.10 |
| Administrative assistant， St ． Thom：ts | 1 | 5，145 | 1 | 5，311 | 1 | 5，56io |
| Extension agent，Xirgin limuls．．．． | 1 | 5， 185 |  |  |  |  |
|  | 3 | 15．5610 | 3 | 15．94．5 | 3 | 16． 110 |
|  | 6 | 27， 313 | 7 | 32，645 | $\times$ | 37． 1145 |
| Cr＇the 15．Kange \＄3，745 to $\$ 4.545$ | 7 | 24，315 | 4 | 15，tivit | 4 | 15， 2105 |
|  | 15 | $21.118 \pm$ | 8 | 24，6．55 | 4i | 21，9611 |
|  | $t$ | 13．020 | $\pm$ | 13，3．46 | $\pm$ | 13， 424 |
| Gramle 3．Ringe \＄2，450 to $\$ 3,430$ | ${ }_{6}$ | 15．260 | 7 | 21． 450 | \％ | 14，$\times 30$ |
| Grade 2．Range $\$ 2.850$ to $\$ 3,230$ | 2 | 5，tifil | 3 | 8.5011 | 3 | צ． 650 |
|  | ${ }^{6}$ | 15．400 | 4 | 10． $2 \times 10$ | 4 | 10，5tio |
| Crilts，protective，and custodial grades： |  |  |  |  |  |  |
| （irake 5．R inge $\$ 2.974$ to $\$ 3.454 \ldots$（iralu 4 Range $\$ 2.750$ to $\$ 3.230$ |  |  |  | 2． 974 |  | 3． 0.54 |
|  | 1 | 2． 910 | 1 | 2， 446 | 1 | 3， 11710 |
| Grade 2．Range $\$ 2.420$ to $\$ 2,8+0$ <br> Pusition established by Public Law 630： <br> Governor of Gnam | s | 19，710 | 8 | 20， 270 | － | 20，340 |
|  | 1 | 13， 125 | 1 | 13，125 | 1 | 13． 125 |
| Unerated positions at annual rates：kates less than $\$ 5,060 . . . . . . . . . . ~$ |  |  |  |  |  |  |
|  | 1 | 935 | 1 | 935 | 1 | 935 |
| Positions at daily rates：Rates equiva－ lent to less than $\$ 5,060$ ． | 87 | 34． 458 | 172 | 122， 9.50 | 87 | 41，950 |
| Total permanent，field Deduct lapses． | 167 | $464,0 \times 2$ | 252 | 554， 74 | 164 | 467.598 |
|  | 5 | 30， 766 |  | ， | 1 | 4． 404 |
| Net permanent，fleld（average num－ her，net salary）．．． | 162 | 433，316 | 252 | 553， 433 | 163 | 463， 184 |
| Part－time and temporary positions： Temporaryemployment <br> Regolar pay in excess of 52 －week base Payment above basic rates． |  | $\begin{array}{r} 29,348 \\ 507 \\ 81,624 \end{array}$ |  | $\begin{array}{r} 31.510 \\ 1,624 \end{array}$ |  | $\begin{array}{r} 32,310 \\ 1,728 \\ 89,346 \end{array}$ |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| All personal services，f | 544.835 |  |  | 675.347 |  | 556， 568 |
| 01 Perso | 795， 594 |  |  | 937， 429 |  | 863.070 |
| Salarits and wages in the foregoing sched－ ules are distributed as follows： Direct obligations | 794， 363 |  | 937，429 |  |  | 863，070 |
|  |  |  |  |  |  |  |
| Obligations payable out of reimburse－ ments from other accounts． | 1，231 |  |  |  |  |  |
| Total of foregoing schedule．－ | 705． 594 |  |  |  | 937， 129 |  | 863，070 |  |

## OFFICE OF TERRITORIES Continned

Trust Territory of the Pacific Islands, Office of Territories
flltIt:IIIHNS RY GBJECTS

## 

1952 actial 1953 ustimate 1954 estamate
 Full-timu -quis.ab+ut of all ot her positems A setage mamber of all emplnyees

## A veragu salorips and pradios <br> rineral scherdinge grates <br> Averoge suby fverogo grale <br> [ngrualed positions A verate salary <br> (1) Persmmal serciens <br> Polmament positions <br>  <br>  <br> -1rce

 Total obligations
$\qquad$ $n$
1
4


|  | 1950 actural |  | 1953 estinate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Firld: | Num- | Total | Num- | Total | Num- | Total |
| Gienmeal sthetule gradus | h! | salary | her | sulary | lier | salary |
| Fituly Is K:the of \$14, kin). <br> Hwh commis fomer | 1 | \$14, 500 | 1 | \$14.800 | 1 | 14.900 |
|  |  |  |  |  |  |  |
| Depaty high eommisioner <br>  | 1 | 11,800 | 1 | 11,800 | 1 | 11,806 |
| Chiof justice .................. | 1 | 9,000 | 1 | 9,800 | 1 | 9. 800 |
| Orntw 13. Range s5,304 to 99,364 Juder | 1 | 4.360 | 1 | 8, 54, | 1 | 8. 56,0 |
| (intur : 4 Renge $\$ 5,060$ to $\$ 5,810$ : <br> Admmistrative acejomat | 1 | 5, 1 (e) | , | 5.158 | 1 | 5. 0 Otiol |
| (itwle 7 . Kınce \$4.205, to \$4.465 | 1 | 4. 5 20. | 1 | 4,230 | 1 | 4,455 |
|  | 1 | 4.54 .5 |  |  |  |  |
| (inacle it. Rablea \$3,460 to \$4,160 |  |  | 1 | 3,410 | 1 | 3,525 |
| Theraded pesitions at ammall rates <br> Rates less than $\$ 5,060$ | 1 | 4.830 | 1 | 4,830 | 13 | 15,219 |
| Total ghermanent, field | K | 63, 200 | 8 | 92, 715 | 20 | 73,249 |
| beduct lipsus ......... |  | \%24 |  |  |  |  |
| Abdermatel leave in werse of lapats |  |  |  | 2,713 |  | 3.376 |
| Not permithent, firld (atverage numbur, het salary) | 8 | 62.476 | * | 65, 420 | 20 |  |
| Part-tinu noul ternpurary pustions... -- |  | 720 |  |  |  | $3.762$ |
| Rugular way in ceress of 52 ment base |  | 11. 274 |  | + 240 |  | 1260 |
| Payment atmot bisie rates. |  | 11, 717 |  | 14.140 |  | 14.342 |
| 05 Persomal serviees... |  | 75, 157 |  | 74, 808 |  | 94,940 |

## Alaska Public Works, Office of Territories-

| Ohject classifioation | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total mumber of permanent positions Full-timb curuivalent of afl other positions. A verage number of all employees.......... | $\begin{array}{r}57 \\ 1 \\ 47 \\ \hline\end{array}$ | 72 1 69 | 73 1 71 |
| A verage salaries and grades: General scledule grades A verace salary A verame grade. | $\begin{gathered} 8.536 \\ \text { GS-9.2 } \end{gathered}$ | $\begin{array}{r} \$ 5,557 \\ \text { GS- } 8,6 \end{array}$ | $\begin{array}{r} \$ 5.589 \\ \text { G5- } 8.6 \end{array}$ |
| 01 Persumal servicus: <br> Petmanent positions. <br> Part-time and tempraty positions Aegnlar pay ineveessul 5 -weck base. Payment above basic rates. | $\begin{array}{r} \$ 248,707 \\ 192 \\ 1,127 \\ 44.407 \end{array}$ | $\$ 354,069$ 2.000 1,763 72,363 | $\begin{array}{r} \$ 396,551 \\ 3,000 \\ 1, \$ 23 \\ 74,444 \end{array}$ |
| Total personal services. | 294,733 | 460, 195 | 475, 818 |
| ${ }_{13} 3^{\text {Travel }}$ Trat ${ }^{\text {a }}$ | 20,412 | 90,830 | 89,382 |
| 03 Transportation of things. | 11.467 | 20.000 | 20, 800 |
| 14 Commmmication sersices | 7.244 8.623 | 19.000 | 20,000 |
| of Printing and reproduction | 3,278 | 10.000 | 12.000 |
| (i) Other contractual services. | 4, 863 | 10. 800 | 10,800 |
| (18 Supplies and materials. | 3,308 | 10.000 | 11,000 |
| 198 Equirment...... | 2. 9.340 | 133.000 | 1.15,000 |
| ${ }_{15}^{10}$ Lands and structures | 2, 708.045 | 20, 519, 355 | $14,325,000$ 200 |
| Obligations incurred. | 3,072,395 | 21, 173, 355 | 15,000, 000 |

IIETALL OF IEEISONAI SERVICES


Construction of Roads, Alaska, Office of Territories-
OBLIGATIONS BY OBILECTS

| Ohject elassification | 1952 actual | 1953 +stimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 370 | 433 | 482 |
| Full-tine equivalent of all of her positions | 150 | 134 | 158 |
| A verage number of employees......... | 358 | 433 | 578 |
| A verage saluries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary |  | \$4, 220 | \$4.759 |
| A verize grade | (7S-7.4 | QS-7.4 | GS-7.3 |
| Crafts, protective, and custodial grades: A verage salary..................... |  |  |  |
| A verage salary | CРС ${ }^{\$ 2} 80$ | $\xrightarrow{82,830}$ | CPC-4.0 |
| Angerage grade..... ${ }^{\text {Unged }}$ positions: Average stary | CP ${ }^{\text {c }}$-4.0 $\$ 7.959$ | CPC-1.0 87.94 | CPC-4.0 87,900 |
| Ungraded positions: Average sulary | \$7.959 | \$7.944 | \$7,300 |
| Personal service obligations: |  |  |  |
| Permanent positions.... | \$1,359,981 | \$1,834,237 | \$2, 571,942 |
| Part-tlme and temporary positions | 1,123,983 | 1,071,298 | 960,990 |



Object classification
1952 acticul
1953 estumat. 1!tif patinate

Summary of Personal Services-Con.

birect OHigations


01 Personal serviees
03 Transportation of things
04 Commanitestian servicts.
on Printing and reprobluction
on Other contractitil sarvioss.
ox Supplies and materials
09 Ernipment
13 Refuads, nwatris, ama indemmities
15 Taxes and assmsinfonts
Subtotal
Weduct charges for subsistonce and inar-
Total direct obligations
Qbligations Paualle out of Ptimbursements

| 01 | Personal scrvices | 207, 0.52 | 300, 010 | 3169.000 |
| :---: | :---: | :---: | :---: | :---: |
| 07 | Other contractual services | 672,196 | 500, 000 | 5 MI, (H)O |
| f12 | Supplies and matorials | 126, 200 | $2001)$ (h) | 2 2(4), 1810 |

Total obligations prayable ont of
rembursements from other ac-
counts...............................
Obligations incuried.


Operation and Maintenance of Roads, Alaska, Office of Territories-

| Object classification | 1952 actual | 1953 estimato | 1954 estumate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 162 | 210 | 17\% |
| Full-time equivalant of all other positions | 1105 | si | -3 |
| A verage number of all employees. . . . . . . | 214 | 219 | 202 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$4. 4.50 | 84, 724 | *4, 759 |
| A yeraee arade. | (is-7.4 | O.t-7.1 | (18-3.3 |
| Ungraded positions: A tratage salary | 87, 95.9 | \$7, 9.44 | \$7, 910 |
| 01 Personal services: |  |  |  |
| Permanent fositions | \$505,793 | \$583, 034 | \$951, 963 |
| Part-time and temporary positions | 796,687 | (i95, 544 | 1.60, 626 |
| Reqular pay in excess of 52 -week base | 9.702 | 24,343 | 21, 724 |
| Payment above basic rates. | 1746, suk | 908.07 .5 | 907,643 |
| Total persomal services (see Consolidated schediles) | 2, 6, 50, 90, 0 | 2,571,0160 | 2, 544, 1 (1)7 |
| 02 Travel. | 59, 177 | 50,610 | 50, 01 la |
| 03 Transportation of things. | 52,832 | 30, Ch30 | 30, 01030 |
| 04 Commmnieation servies | 3,217 | 6, 0 (4) | fi, 000 |
| 05 Remts and utility services. | 9.148 | 226, 1000 | 20, 1 M1] |
| 06 Printine and reprombetion | 2. $\times 15$ | 4,000 | 4, 014 |
| 07 Other contractual services. | 212, 895 | 165, 460 | 231, 145 |
| 08 Supplies and materials | 172, til2 | 255, 12N | 165, 205 |
| 09 Equipment. | 42. 730 | 200,000 | 200,000 |
| 10 Lands and structures | 345, 000 | 100, 522 | 280, 000 |
| 13 Refunds, awards, and indemmities | 476 | ti00 | 600 |
| 15 Taxes and ussessmpnts... | 12.642 | 15, 0 (1) | 19,000 |
| Subtotal | 3,004,924 | 3,418,000 | $3,550,0110$ |
| Deduct charges for subsistence and quarters. | 144,924 | 100,000 | 150, 000 |
| Ohligations incurred | 2, 940, 000 | 3,318, 000 | 3. 400,000 |

Consolidated schedule of personal services paid from funds for consiruction and maintenance of roads in Alaska

DETAIL OF PERSONAL SERVICES

| Departmental: | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num- | Total | Num- | Total | Num- | Total |
| General schedule grades; | her | Salary | her | salary | ber | sabary |
| Grade 9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  | 1 | \$5, 185 | 1 | \$5. 310 |
| Grade 7. Range $\$ 4,205$ to $\$ 4,955$ | 1 | +4, 4,955 | 1 | +5, 4,955 | 1 | 1.919 4.955 |
| Grade 5. Range $\$ 3,410$ to $\$ 4,160$ | 1 | 3,660 | 1 | 3,785 | 1 | 3,910 |
| Total permanent, departm | 3 | 13,675 | 3 | 13,925 | 3 | 14,175 |



## OFFICE OF TERRITORIES Continued

Cimselidatid schedute of personal servicts paid from furds for construction and maio tenance of roads in Alaska Continurd



Virgin Islands Public Works, Office of Territories-
obligations by objectes

| Ohjuct elrswication | 1952 actual | 19\%3 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Tulal mumbur of prmanant positions | 14 | 1.3 | 16 |
| Averite mantime of :lll maplosees. | 1 | 15 | 15 |
| A werage salutic und terates: |  |  |  |
| (3)wral sothalula Rrables: |  |  |  |
| Averagu silary | \$5,200 | \$5, 053 | \$5, 096 |
| A ventede grimbe | GS-7.9 | 7S-7.2 | (18-7.2 |
| ('rafts, protuetinr, hat eustoulial gratles: |  |  |  |
| Averater salaty | \$2, 420 | \$2, 4? | 87.420 |
| Averate grama | CPC-2.0 | CPC-2.0 | CГС-2.0 |
| 01 lersonal surviers: |  |  |  |
| lormenurnt pesitions ...e.e. | \$44, 170 | \$74, 5150 | 83.5 |
| Reqular pay in "amss of 52 work these | 201 | 329 | 331 |
| Paymunt abowe lasie ratas | $x, 113$ | 10,621 | 10, 1774 |
| Total persmal servious | 52, 481 | 85, 1100 | 83,500 |
| (0) Traver | 2,971 | 5,000 | 1,000 |
| 03 'remspurtation of things |  | 100 | 100 |
| 04 Commmmandion servies | 812 | 1,200 | 1.000 |
| 055 Runts annl ntility Services | 133 | 300 | 200 |
| (1) Trinting sul repronlortion | 334 | 1500 | 500 |
| 07 filuer contracinal serviees | 1,225 | -2, 200 | 1, 800 |
| (1) Suppluts amb matulials | 611 | 1,000 | 809 |
| 0! Equipmint. |  | 3,000 | 5, 000 |
| 10 Lambls and stracturds. | 1,423, 413 | 3,018,723 | 1,000,000 |
| 15 'Taxes anl assessmbuts | 1,78 | 100 | 100 |
| ( hlligatimas incurreal. | 1,987,081 | $3.14 \times 123$ | 1,100,000 |



Salaries and Expenses, Office of the Secretary of the Interior-
GBLIGATIONS BY OBJECTS


OBLIGATIONS BY ORJECTS-contimlud

| Ohject chassifleation | 1952 actrial | 19:3 cestimato | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Obligations Payable Out of Reimhursements From Other , lccounts |  |  |  |
| 01 Personal services | \$27.917 | \$21,000 | \$24,000 |
| 02 Travel. | 757 |  |  |
| 04 Communication services | 324 |  |  |
| 06 Printing and reproduction. | 1, 103, | 1,1010 | 1.000 |
| 08 Supplies and materials... | 2. 110 |  |  |
| Total obligations payable out of reimbursements from other accounts. | 32, 213 | 25,000 | $2: 000$ |
| Obligations incurred. | 2, 260, 52t | 2, 550, 206) | 2, $6 \mathrm{~min}, 50 \mathrm{ct}$ |

DRTABL OF LEEBSONAL SERVIGESS

|  |  |  | 19.3 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmenta | N11m- | Total | Nimiber | Total saliry | Num | Tot.11 S:latir |
| Positions at rates in excerse of \$14, win): |  |  |  |  |  |  |
| Secretary | 1 | \$22,500 | 1 , | \$22, 500 | 1 | \$22, 501 m |
| Under secretar | 1 | 17. 5111 | 1 | 17, 510 | 1 | 17. Sux |
| Assistant secretary | 3 | 45, 0 (6) | 3 | 45, 17201 | , | 4.5, 10.11 |
| Administrative assistant secr | 1 | 11,000 | 1 | 14, 9001 | 1 | 1.1. 2001 |
| General schedule grades: |  |  |  |  |  |  |
| Grade 18. Rate of \$14,500: Solicitor | 1 | 14,800 | 1 | 14, 5 (1i) | 1 | 11, , $_{\text {bil }}$ |
| Grade 17. Range $\$ 13,009$ to $\$ 13$, shir: | 1 | 13, 201) | 1 | 1:3,000 | 1 | 12, (110) |
| Grade 16. Range $\$ 12,010$ to $\$ 12$, , 10 ) | 1 | 12,004 | 1 | 12, 1114 | 1 | 12, 116 m |
| Grade 15. Range \$10, \$00 to \$11, M0t: | 1 | 10, $81 / \mathrm{M}$ | 1 | 11,050 | 1 | 11.0.a |
| Special assistant to the under |  | 16, 8101 | 1 | 10, 300 | 1 | 11.1150 |
| Director, division of information | 1 | 11,054 | 1 | 11, (1)in | 1 | 11, 3141 |
| Director, division of water and power. | 1 | 10, 400 | 1 | 11,050 | 1 | 11.340) |
| Chief, project review and coordination | 1 | 10, 800 | 1 | 10, $\times 10$ | 1 | 11,050 |
| Chief engineer, project review and coordination. | 1 | 11, 5101) | 1 | 11, Non | 1 | 11, 4/4) |
| Director, division of mineral resources | 1 | 10. 800 | 1 | 10, 210 | 1 | 11,050 |
| Chief, program development, mineral resoarces | 1 | 10, S(C) | 1 | 10,800 | 1 | 11), 4(10) |
| Chief, program management, mineral resources | 1 | 10, 8100 | 1 | 10, 800 | 1 | 10, $\times(16)$ |
| Chief, land use management, public |  |  | 1 |  | 1 |  |
| Chief, community service management, public land management | 1 | 10, $8(0)$ | 1 | 11,050 | 1 |  |
| Director, land utilization, public |  |  |  |  |  |  |
| Chief, program development, puhlic | 1 | 11, Sm | 1 | 11, 800 | 1 | 11,4110 |
|  | 1 | 10, 800 | 1 | 11,0.03 | 1 | 11.310 |
| Special assistant to assistant secretary, puhlic land management |  |  | 1 | 10, 409 | 1 | 10, s(k) |
| Assistant director, program stalf...- | 1 | 10, 800 | 1 | 11.050) | , | 11, 2\% |
| Director, division of International activities. |  |  | 1 | 10, $\times 190$ | , | 10, m(0) |
|  | 1 | 10, 800 | 1 | 11,0\%0 | 1 | 11, з(\%) |
| Economic policy adviser, international activities. | 1 | 10, 810 | 1 | 11, (150 | 1 | 11,3min |
| Special assistant to administrative assistant secretary | 1 | 10, 80 | 1 | 11,0150 | 1 | 11,0.01) |
| Director, division of budget and flnance | 1 | 11.050 | 1 | 10, 300 | 1 | 10, $\times 00$ |
| Director, division of management research. | 1 | 11, 0in0 | 1 | 10,800 | 1 | 11, 0.0 |
| Director, division of property management | 1 | 11,050) | 1 | 11.050 | $!$ | 11,300 |
| Director, division ol administrative <br> services | 1 | 10, 800 | 1 | 10, 100 | $!$ | 11,050 |
|  | 1 | 11, 0.50 | 1 | 11,000 | , |  |
| Assistant solicitor-chief of division Grade 14. Range $\$ 9,600$ to $\$ 10,600$ : | 4 | 43,200 | 4 | 4, 200 | 4 | 45,20\%) |
|  |  |  |  |  |  |  |
| Securlty officer | 1 | 9. 800 | 1 | 10,000 | 1 | 10,000 |
| Speclal assistant to secretary ........ | 1 | 9.600 | 1 | 9,600 | 1 | 9,800 |
| Assistant director, division of information | 1 | 9,600 | 1 | 9,800 | 1 | 9,800 |
| Special assistant to assistant secretary, water and power | 1 | 9,760 | 1 | 9.800 | 1 | 9.600 |
| Review specialist, water and power |  |  | , | 9, ti00 | , | 9,600 |
| Electrical engineer, water and power. |  |  | , | 9,660 | 1 | 9,600 |
| Program specialist, water and power. | 1 | 9,600 | 1 | 9, 300 | 1 | 10,000 |
| Executlve assistant, water and power. $\qquad$ | 1 | 10. 1600 | 1 | 10,600 | 1 | 10,800 |
| Attorney adviscr, water and power. | 1 | 10,000 | , | 10.200 | 1 | 10, 410 |
| General engineer, water and power.. | 1 | 9, 600 | 1 | 9, 6000 | 1 | 9,600 |
| Special assistant to assistant secretary, mineral resources. | 1 | 9,600 | 1 | 9, 800 | 1 | 10,000 |
| Executive assistant, mincral resources | 1 | 9,600 | 1 | 9,600 | 1 | 9,600 |
| Specialist, program development, mineral resources. | 3 | 28, 800 | 3 | 22,800 | 3 | 29,000 |
| Economist, mineral resources | 1 | 9,600 | 1 | 9,6010 | 1 | $0, \times 00$ |
| Program management specialist, mineral resources. | 1 | 9, 6,017 | 3 | 28.800 | 3 | 25, 800 |
| Attorney, public land management. Wildlife conservationist, publicland management. | 1 | 9,600 |  |  |  |  |
|  | 1 | 8,600 | 1 | 9,600 | 1 | 9,600 |

DETALL OF TERSONAL SERVICES-contlnurl


Departmental-Continued
Gemeral scherlule grades-Continued Grade 14 Range $\$ 9.6010$ to $\$ 10,600-\mathrm{Con}$ Program specialist, public lant Commagnity aetivity succialist, public land manarecment.
Soil conservationist, public lami managiment--
Range eonservationist, public land management
Forest conservationist, phblic lamil management
Land economist, public land man-
agement -.-.......................
Forelon affairs oflicer, internathonid
Budret evamine
Finance evaminer
Investapator, gencral
Orpanization and methorlsaxaminer Assistant director, property manAssistant director, division of jure sombel.
Safety Bnginacr.
Chief, classifleation ullicer
supervising training olljeer. Asslstant director, division of al Ininistrative serviers.
Attorney, assistant chiof of ravision,

Information and enditorial specialist
Commanication engincer, water
Electrical angineer, wateramd pown
Exccutive asaistant, public lanil manngement -
Buiget examiner-
Finance examiner
Finanee oxamlner
supervising fiedd representativa.
Prpandzation and muthodsmxaminur
Property management analyst
Chidef, wage rate section, division of Tarsonnel
Inspection officer, division of per-sonrel-
Position classifier, dlvision of jer-
Assistant to director, division of
Chict, branch of employment, divi sion of peren on
Chinf, branch of emn loyeo relations,
division of personnel .........
Personnel omeer, dlvision of admith-
Istratlve sorvicos
Budeet and flnance officer, division of ad ninlstratlye services
At torney, offce of the solicitor
Grade 12 . Range $\$ 7,0411$ to $\$ 8,040$
Exceutive assistant to the sceretary
Information and editorjal specialist
Executive asslstant, public lund
manarement
Economist, program staff.-.
Finance examiner
Investigator, general
Inspector of personnel, division of
Pfacoment officer, division of per-
sonnel. .........................
Position classiflor, division of per somnel
Assistant to dircetor, division of
ad ministrative services.-
Emplovee relations officer....
Attorney, office of the solicitor
Attorney, offlee of the solicitor
Grade 11. Range $\$ 5,940$ to $\$ 6,940$ :
Grade 11. Range $\$ 5,940$ to $\$ 6,940$ :
Personal assistant to the secretary
Expeutive assistant to the under
secretary.....................................
Investigator general
Budzet examiner
Field representative
Organization and methods exam.
Incr
Position
Position classifier, division of per-
Personnel technician, division of
Placement officer, division of personnel.
Special assistant to director, divlsion of personnel
Personnel assistant, divislon of personnel
Space analyst, division of adminls
Assistant purchasing oficer, divi-
sion of administrative services..
Chief, budget unit, division of ad-
ministrative services
Chief, accounting untit, division of

| 1052 actual |  | 1973 entimath |  | 127t cetimates |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{gathered} \text { Nume } \\ \text { ber } \end{gathered}$ | Total sulary | $\begin{gathered} \text { Numı- } \\ \text { lopr } \end{gathered}$ | $\begin{aligned} & \text { Tostal } \\ & \text { sindir }^{2} \end{aligned}$ | $\underset{\substack{\mathrm{N} \\ \mathrm{~N}, \mathrm{~m}}}{ }$ | $\begin{aligned} & \text { Tuta] } \\ & \text { sul'at } y \end{aligned}$ |
| 1 | \$0. 6100 | 1 | \$3.601 | 1 | \$4.800 |
| 2 | 19.210 | 2 | 19, \%ith | 2 | 19.3011 |
| 1 | 9, 1000 | 1 | ar. h(0) | 1 | 10, 11011 |
|  |  | 1 | 9. | 1 | 9.4 ¢1/11 |
|  |  | 1 | 9, 91014 | 1 | 9, 1 , (14) |
| 4 | 35. 14 | 3 | a, 600 24, 460 | 1 | al, Gill |
|  |  | 1 | 9, frat | 1 | (9, +illl |
| 2 | 12, tinl | 2 | 20, 13117 | 2 | 20, |
| 1 | 10, (0) ${ }^{\text {a }}$ | 1 | 10, 3010 | 1 | 11.) 3 (a) |
| ${ }^{\cdots}{ }^{-\cdots}$ |  | 1 |  | 1 | 11. 41011 |
|  | 9.60 | 1 | 9. \%ill | 1 | 4, rillir |
|  |  |  |  | 1 | 9, Billil |
| 1 | 9, 810 | 1 | 9, 11010 | 1 | 4. rimu |
| $\cdots$ |  |  |  | 1 | 9. , (1)11 |
|  | 10.416) | 1 | 10.4191 | 1 | 31, tikn |
| 1 | 9. (i)19 | 1 | 9. 410 | 1 | 10. 6171 |
| 1 | 9. 5100 | 1 | 9. 4 (1) | 1 | 10. 11017 |
| 4 | 38, 8100 | 4 | 30, 15110 | 4 | 40,0110 |
| 2 | 17,520 | 1 | S,36i) | 1 | $x$ x, 5ill |
| 1 | 8. 360 | 1 | 8. 5 \% 0 | 1 | X, 5, 5 |
| 1 | 8.3 +1) | 1 | 8, 5, (t) | 1 | 4. 5ith |
|  |  | 1 | 2. 360 | 1 | 4. Silat |
| 3 | 25, 0104 | \% | 25. 173 | 3 | 25, (ix) |
| 3 | 25,1047 0.360 | 2 | 17, 120 | 3 | 25, 3<81 |
| $\frac{2}{3}$ | - 0.380 |  | 17,720 | 2 |  |
|  | 25, $6 \times 20$ | ${ }^{2}$ | 20,040 | 2 | 17.520 |
| 1 | 8,360 | 1 | 8,560 | 1 | 8, 760 |
| 1 | 8,360 | 1 | 8,560 | 1 | $8,7 \mathrm{man}$ |
| 2 | 17,120 | 2 | 17, 520 | 2 | 17,5217 |
| 1 | 8,360 | 1 | 8,300 | 1 | 8, 5in |
| 1 | 0,360 | 1 | 9,3(4) | 1 | 0,300) |
| 1 | 8, 560 | 1 | 8,560 | 1 | 8,760 |
| 1 | 8,360 | 1 | R. 5601 | 1 | 8,76 |
| $\frac{1}{3}$ | 8,360 | 1 | 8, 5if) | 1 | 8 , 8 (1) |
|  | 26, $8 \times 50$ | 4 | 35,6419 | 5 | 44,0981 |
| 1 | 7,240 | 1 | 7,211 | 1 | 7.40 |
|  | 7.240 | 1 | 7.410 | 1 | 7, 611) |
| 1 | 7.430 |  |  |  |  |
|  | 7.010 | 1 | 7. 11810 | 1 | 7. 110 |
| 1 | 7.240 | $\frac{1}{2}$ | 7.241 16.441 | 1 | 7.911 14,440 |
| 1 | 7,010 | 1 | 7,060 | 1 | 7,2ю |
| 2 | 11,280 | 3 | 21,520 | 3 | 21, 720 |
|  |  | 1 | 7,011) | 1 | 7,240 |
| 1 | 7,010 | 1 | 7,210 | , | 7, 110 |
| 1 | $\begin{array}{r}7,210 \\ \hline 5,410\end{array}$ | 1 | 7. 410 | 1 | 7, 61411 |
| 6 | 45,410 | 0 | 41.8411 | 6 | 45. 1140 |
| 1 | 5,910 | 1 | 6.141 | 1 | B, 140 |
| 1 | 5,910 | 1 | 5,940 | , | 5,911) |
|  |  | 1 | 6,319 5,910 | 2 | 12,280 6,110 |
| 2 | 13, 850 |  |  |  |  |
|  |  | 1 | 5,910 | 1 | 6, 140 |
| 1 | 5, 010 |  |  |  |  |
| 1 | 5,010 | 1 | 5,911 | 1 | 6, 140 |
| 1 | 5,940 | 1 | 6, 110 | 1 | e, 140 |
| 1 | 6.540 | 1 | 6, 510 | 1 | 6,740 |
| 1 | 5,940 | 1 | 5,910 | 1 | 6.140 |
| 1 | 5, $8: 40$ | 1 | 6,140 | 1 | 6,140 |
| 1 | 6,740 |  |  |  |  |
| 1 | 5, 3.40 | 1 | 6,140 | 1 | 6,340 |
|  | 5,010 | 1 | 6.11 | 1 |  |

## ADMINISTRATION, DEPARTMENT OF THE INTERIOR-Continued

Salaries and Expenses, Office of the Secretary of the Interior-Con.
DETAIL OF PERSONAL SERVICES-COntinued


HETALL OF PERSONAL SERVICES-continved


## PERMANENT AUTHORIZATION'S

## BUREAU OF INDIAN AFFAIRS

Operation and Maintenance, Indian Irrigation Systemsobligstions by obitects

| Object classification | 1952 acturl | 1903 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions Full-fime equivalent of all other positions A verage numirer of all employees. | $\begin{array}{r} 333 \\ 84 \\ 36 i+1 \end{array}$ | $\begin{array}{r}323 \\ 40 \\ 372 \\ \hline\end{array}$ | $\begin{array}{r}331 \\ 92 \\ 979 \\ \hline\end{array}$ |
| A wrate salarios and gradrs: |  |  |  |
|  |  |  |  |
| A verage salary A verape grade | \$4.36if | 84, 482 | \$1,562 |
| A perage grade .... Crafts, wotective and custodial | (18-6.5 | GS-6.8 | (78)-6.8 |
| krade <br> Average salary <br> A wreage erade | \$3,250 | \$3, 310 | \$3, 344 |
| Ungrated positions: A verage salary | 83.04 | \$3,090 | CP\%.094 |
| Direct Obligations |  |  |  |
| Tersiomal services: |  |  |  |
| Permanent positions | \$959, 577 | \$969, 2665 | \$994, 775 |
| D'art-time and temporary positions Regular may in excess of 52 -weck | 272,513 | 291, 103 | 304, 6is9 |
| trase …................... | 3.690 | 3,727 |  |
| layment ahove basic rates | 4.430 | 2,111 | 2,357 |
| Total personal serviees | 1,240, 710 | 1, 266,206 | 1,305,376 |

obligations by objects-continued

| Object classification | 1952 actual | 1953 estimate | 1954 estlmate |
| :---: | :---: | :---: | :---: |
| Direct Obligations-Continued |  |  |  |
| 02 Travel | 4,381 | 5,300 | 5,500 |
| 03 Transportation of things. | 7,802 | 7,900 | 8,000 |
| 04 Communication services | 4,230 | 4,500 | 4,400 |
| 05 Rents and utility services. | 52,623 | 53, 500 | 54, 000 |
| 06 Printing and reproduction | 655 | 750 | 750 |
| 07 Other contractual serviees. | 51,970 | 93,429 | 61.000 |
| 08 Supplies and materials... | 255, 223 | 384, 567 | 346, 367 |
| $n 9$ Equipment | 105,584 | 122,900 | 102,500 |
| 15 Taxes and assessments | 1,593 | 1,600 | 1,600 |
| Subtotal. | 1,724, 771 | 1,940,652 | 1,889, 493 |
| Deduct charges for quarters and subsistence | 29,871 | 29,976 | 29,976 |
| Total direct obligations. | 1,694,900 | 1,910,676 | 1,859,517 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 08 Supplies and materials | 26,376 |  |  |
| Obligations incurred...-.......-.-...- | 1,721,276 | 1,910,676 | 1,859,517 |



Power Systems, Indian Irrigution Projects, Bureau of Indiun Affairsobligations by objects

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 100 | 104 | 144 |
| Funl-time equivalent of all other pusitions | 39 | 41 | 4.5 |
| A verage number of all employees ......... | 131 | 139 | 141 |
| A verage salaries and grades: |  |  |  |
| General schedole grades: |  |  |  |
| Average sulary | \$4. 234 | 8. 321 | 84, 374 |
| A verage grade... | GS-6.2 | GS-6.4 | C8゙-6 |
| Crafts, protective, and custodial grades: A verage salary | 53.720 | \$3. 864 | \$3,966 |
| A verage grade .... | CPC-70 | CPC-70 | CPC-70 |
| Ungraded positions: A verage salary .... | \$3, 540 | \$3,565 | \$3, ti31 |
| Direct Obligations |  |  |  |
| 01 Personal scrvice obligations: |  |  |  |
| Permanent positions ..... | \$342. 577 | \$373.738 | \$371.437 |
| Part-time and temporary pusitions Regnlar pay in excess of 52 -week | 116, 460 | 104, 364 | 113, 313 |
| base ...- . ..............- | 1,319 | 1,435 | 1.428 |
| Payment above basic rates. | 5,143 | 4,815 | 4.851 |
| Total personal services | 415.498 | 484,354 | 191, 029 |
| 02 Travel | 2. 214 | 2. 3141 | 2. 5100 |
| 03 Transportation of things. | 7.015 | 6. 91910 | ¢, 400 |
| 04 Communication services | 5.453 | 5. 400 | 3.900 |
| 05 Rents and utility services. | 429, 696 | 352,900 | 261, 298 |
| 06 Printing and reproduction. | 266 | 200 | 200 |
| 07 Otber eontractual services. | 1. 241,766 | 314,358 | 281, 510 |
| 08 Supplies and materials. | 341.035 | 400.613 | 379.273 |
| 09 Equipment. | 87, 197 | 54,600 | 83,400 |
| 10 Lands and structures | 28, 6.45 | 21,300 | 16, 400 |
| Subtotal.- | 2, 608, 785 | 1,702,925 | 1,525,900 |

Elucational Expenses, Children of Employees, Yellowstone National Park-

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Full-time equivalent of all positions A werage number of all employees. | 1 | 1 | 1 |
| 0] Personal services: Part-time and temporary positions (see Consthidated schedule under current authorizations) | \$1,750 | \$1,926 | \$2,052 |
| 07 Other contractual servic | ti7, 7 itis | 15,121 | 16, 818 |
| 0) Sopplies and materials. |  | 944 | 944 |
| 15 Tuxes and assessn | 12 |  |  |
| Obligations incurred | 70, 175 | 19,941 | 21, 814 |
| Operation, Management, Maintenance, and Demolition of Fetlerally <br> Iequired Properties, Independence National IIstorical Park, <br> Nutional Park Service- <br> obligations by objects |  |  |  |
|  |  |  |  |
| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| Total number of permanent positions.... Full-time equivalent of all other positions. A verage number of all employees. | 1 5 | 3 3 3 | 3 3 6 |

## NATIONAL PARK SERVICE-Continued

Operation, Management, Maintenance, and Demolition of Federally Acquired Praperties, Independence National Historieal Park, National Park Service-Continued

| Object classification | 1952 actus | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| A verage salaries and grades: |  |  |  |
| General scherdute grades: | $\begin{array}{r} \$ 5,940 \\ \text { GS-11.0 } \end{array}$ | $\begin{array}{r} 85,940 \\ \mathrm{GS}-11.0 \end{array}$ | $\begin{array}{r} \$ 6,040 \\ \mathrm{GS}-11.0 \end{array}$ |
| Averaqe satary - . |  |  |  |
| Crafts, protective and custodial grades: |  |  |  |
| A verage sulary .... |  | \$3,435 | \$3,535 |
| A verage grade |  | CPC-7.0 | CPC-70 |
| OI Personal services: <br> Fermanent positions. $\qquad$ <br> Part-time and temporary positions. <br> Rerular pay in excess of 52 -week basp. <br> Paynernt above basic rates. |  |  |  |
|  | $\begin{array}{r} \$ 098 \\ 12,543 \end{array}$ | \$15, 135 | \$15,545 |
|  |  | 8,322 | 7,911 |
|  | 2230 | 58 | 59 |
|  |  |  |  |
| Total personal services (see Consolidated schedule under cur- <br> 02 Travel firt autborizations) -............. |  |  |  |
|  | 13,293 | 23,515 300 | 23,515 300 |
| $03_{02}$ Travel Transpration of things...-.-............... |  | 100 | 100 |
| 05 Rents and utility services................... | 42 | 1,000 | 1, 000 |
| 07 Other contractual service | 4,775 | 63, 935 | 63, 935 |
| 08 Supplies and materials. | 4, 398 | t:00 | R00 |
| 07 Equpment | 275 | 300 | 300 |
| 15 Taxes and assessments | 159 | 250 | 250 |
| Obligations incurred. | 18,945 | 90,000 | 90,000 |

## FISH AND WILDLIFE SERVICE

Expenses for Sales, Ete., in Refuges, Migratory Bird Conservation Aet, Department of the Interior-

OBLIGATIONS BY OBJECTS

| Object classlfieation | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Full-time equivalent of all positions. | 9 | 12 | 12 |
| A terage number of all employees.... | 9 | 12 | 12 |
| 01 Personal sertices: Patt-time and temporary positions (see Consolidated schedules under current autborizations). | \$19,677 | \$27.245 | \$27, 245 |
| 02 Travel | 163 | 225 | 225 |
| 03 Transjortation of things | 5.52 | 765 | 765 |
| If: Rents and utility services | 38 | 50 | 50 |
| 07 fother contractual services | 212 | 295 | 295 |
| us Supplies and materials. | 1,477 | 2.045 | 2,045 |
| 09 Equipmient | 820 | 1,135 | 1,135 |
| 15 Taxes and assessments.. | 175 | 240 | 240 |
| Obligatlons Incurred | 23,114 | 32, 600 | 32,600 |

Federal Aid in Fish Restoration and Management, Fish and IFildlife Service (Receipt Limitation) -
(Permanent indefinite appropriation, general account)
obligations by objects

| Object classifleation | 1952 uctual | 1953 estlnate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| FISH AND WILDLIfE SERVICE |  |  |  |
| Total number of permanent positions....- | 25 | 29 | 32 |
| Average number of all employees........- | 20 | 29 | 32 |
| A veraze salaries and grades: |  |  |  |
| Average salary..------ | \$4,533 | \$4. 540 | \$4,581 |
| Average grade. | GS-6.5 | GS-6.5 | GS-6.4 |
| 01 Personal servlces: |  |  |  |
| Permanent positions.......-.----... | \$93, 707 | \$133,878 | \$149, 032 |
| Part time and temporary positions - | 184 |  |  |
| Regular pay in excess of 52 -week base. | 361 | 516 | 560 |
| Tutal Iersonal services (see Consolidated schedules under current authorizations).-.-.-- | 94, 252 | 134,394 | 149.592 |
| 02 Tracel | 12, 247 | 19,800 | 20,056 |
| 03 Transuortation of tbings | 22 | 90 | 90 |
| 04 Communication services. | 254 | 885 | 870 |
| 05 Rents and utilitv services |  | 20 | 20 |
| 06 Printing and reproduction-.-...--...-. | 782 | 3,370 | 3,265 |
| 07 Other contractnal services............. | 1,075 | 4,241 | 4,365 |
| 08 Supplics and materials...............---- | 2,131 | 3,705 | 3,735 |



Federal Aid in Wildlife Restoration, Fish and Wildlife Serviceobligations by objects

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Fisit and wildlife service |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions.. | 118 | 115 | 114 |
| Full-time eq̧uivalent of all other positions. | 1 | 2 |  |
| A verage number of all employees. | 114 | 116 | 115 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$4,533 | \$4,540 | \$4, 581 |
| A verage grade | GS-6.5 | QS-6.5 | as-6.4 |
| Personal service obligations: |  |  |  |
|  | \$544,002 | \$552, 712 | \$572, 720 |
| Part-time and temporary positions..... | 2, 330 | 5, 436 | 3,550 2 |
| Regular pay in cxcess of 52-week baso..- | 2,089 | 2, 204 |  |
| Total personal service obligations (see consolidated schedules under current authorization). | 548, 721 | 560,352 | 578,414 |



| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Direct Obligations-Continued |  |  |  |
| 11 (rants, subsidies, and contribntions .- | \$11,393,934 | \$10, 135, 106 | \$9. 190, 000 |
| 15 Taxes and assessments. | 443 | 1.372 | 1,501 |
| Subtotal. | 12,03队,923 | 10, -37, 133 | 10. 209,355 |
| feduct charges for quarters and subsistence. | 1.006 |  | 2. 250 |
| Total direct obligations | 12.037 .917 | 10, 435, 5, 0 | 10. 207.105 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 1.614 | ---1. |  |
| 02 Travel 06 Printing and repraluction | 415 4 | .-.......... | -------- - - - |
| 07 Other contractual services. | 24 |  |  |
| 0s Supplies and materials. | 7 |  |  |
| Total obligations payable out of rembursements from otber acconnts. $\qquad$ | 2.145 |  |  |
| Obligations incurrerd | 12,040, 062 | 10, 235.520 | 10,207, 105 |

Management of National Wildlife Refuges, Fish and Willlife ServiceOBLIGdTIONS BY OBJECTS

| Object classlffeation | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of nermanent positions.-... | 25 | 25 | 21 |
| Full-titnc eruivalent of all other positions- | 13 | 125 | 124 |
| A verage number of all employees...-.-.-- | 27 | 147 | 151) |
| A verace salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary. | \$1, 533 | \$4540 | \$4.52] |
| A verage grade. | GS-6.5 | GS-6.5 | GR-6. 4 |
| 01 Personal services: |  |  |  |
| Permanent positlons. | \$88, 610 | \$115. 011 | \$113.946 |
| Part-time and teruporary positions | 34, 689 | 375,000 | 353,030 |
| Regular pay in excess of 52 -week bace | 341 | 400 | 434 |
| Payment abore basic rates | 2, 623 | 2, 2130 | 2,2000 |
| Total personal services (see Consolidated schedules under current authorizations) $\qquad$ | 131.263 | 492, 611 | 499.610 |
| 02 Travel. | 14,853 | 43. 245 | 44.202 |
| 03 'Transportation of things | 3,148 | 23.035 | 22,954 |
| 04 Communication services. | 3.492 | 8. 500 | 4.7101 |
| 05 Rents and utility services............. | 1.04 .0 | 22, 047 | 22.279 |
| 06 Printing and reprotuction............. | 24 | 2,005 | 2, 1615 |
| 07 Other contractual services. | 21, 171 | 81, 430 | 83, 030 |
| 04 Supplies and materials. | 59.756 | 370.585 | 375, 251 |
| 09 Equipurent.. | 48. 8.33 | 144.09 ! | 143, iti 2 |
| 10 Lunds and structures | 1, 0.55 | 30,000 | 30.000 |
| 15 Tases and assessments. | 559 | 5, 105 | 5,2ti) |
| Obligations incurred | $2 \times 5,873$ | 1.222, 700 | 1,237,000 |

Migratory Bird Conservation Aceount (Receipt Limitation), Fish and Wildlife Service-

OBLIGATIONS BY OBJECTS

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| FISH AND WILDLIFE SERVICB |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions | 436 | 452 | 476 |
| Full-time equivalent of all other positions. | 133 | 99 | 93 |
| 1 verage number of all employees......... | 548 | 571 | 551 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verare salary | \$4,533 | \$4.540 | \$4. $5 \$ 1$ |
| A verage grade | GS-6.5 | GS-6.5 | GS-6.4 |
| Crafts, protective, and custodial grades: | 83,286 | \$3,239 | \$3. 290 |
| Average grade. | CPC-48 | CPC-1.9 | CPC-48 |
| Personal service obligations: |  |  |  |
| Permanent positions | \$1, 819. 205 | \$2,076. 544 | \$2, 053.868 |
| Part-time and temporary positions | 401,542 | 298, 110 | 278. 551 |
| Regular pay in excess of 52-week base - | 6. 929 | 7.9.73 | 7.630 |
| Payment above basic rates. | 4,737 | 6,400 |  |
| Total personal service obligations (see Consolidated schedules under current antborizations) $\qquad$ | 2, 232, 413 | 2, 389, 007 | 2. 340,049 |

## FISH AND WLLDLIFE SERVICE-Continued

Migratory Bidd ('onscrmation Areount (Refriph Limitation), Fish and Wildlif Siomere Comtinued


| Otjowt dassification |  | 10:53 - 5 cimate | 1454 estimate |
| :---: | :---: | :---: | :---: |
| FISII AND WULILIFE SERVICE-COT. |  |  |  |
| Firect ohtigations |  |  |  |
| 11 Personal serviews | \$2.220, 515 | \$2, 369, 1017 | \$2, 340, 049 |
| $1{ }^{2}$ Travel | 13, 新 | 1tati. 170 | 191, 735 |
| 0is Tramsjortation of thinges | 32. 6142 | 34,323 | 34.025 |
| 104 Cemmmanieation serviaes | 14.15\% | 25, 8.:2 | 25,302 |
| 6, Rents and ataly services | 24.353 | 35, 400 | 35, 110 |
| dit Pronting amd roprodration. | 8,224 | 17,501 | 15. 225 |
| 07 Othur eonitruethail supblees | 173, 4275 | 141. 471 | 187. 6.fy |
| ds supplies annd maturials | 471. 046 | $35.9 .25{ }^{3}$ | 342.0 .59 |
| $00^{4}$ Fyprpmant - - | 354, 170 | 212, 494 | 207. 787 |
| 10 Lamds and stradures. | $3 \times \mathrm{m}, 0 \mathrm{JJ2}$ | 1, 039, 821 | 900, 0020 |
| 15 'Taves and assessmonts | N. $4 \times 4$ | 1, 8, 340 | 8. 100 |
| bubtotal | $3,4.50,548$ | t, 50: $5,1.52$ | 4, 357, 831 |
| rhee .... | 17. 614 | 23, 319 | 30.142 |
| Total harect whigations | 3, m32, an, 4 | 4. $45.5,343$ | 4,327, 1is4 |
| Othigntions Paynale Out of Reimhursements From Other -1cronnts |  |  |  |
| 01 Personal serviens | 3. Gifiti |  |  |
| 02 Travel | 246 |  |  |
| 03 Transportation of things | 110 |  |  |
| 04 nf Communhmation services Printing mal | 2 |  |  |
| 11\% Other conatamenal surviets | 22 |  |  |
| ox supplies and materials. | 114 |  |  |
| 09 Equijument. | 25 | - - - ..... |  |
| Total obligations payable out of rembursenconts from other acconnts | 4,195 |  |  |
| Ohligations incurred | 3,837, 179 | $4,485,343$ | 4, 327, 6, 89 |
| AILUCATION TO POST OFFICE DEPARTMENT |  |  |  |
| Total number af permanent positions. | 7 | 7 | 7 |
| Average number of all employres..... | 5 | 6 | 7 |
| A varige salaries and grades: Gemeral schedule grades: |  |  |  |
| A rarage siliry .... | 83,801 | \$3,848 |  |
| Aruragegrate..................... | 6, $\mathrm{S}^{4.7}$ | GS-4.7 | (iS-4.7 |
| Crafts, mrotective. and custodial grades: |  |  |  |
| A vornge samaty. A vorne mrade. | $\begin{array}{r} 83.032 \\ \mathrm{CPC}_{-3.0} \end{array}$ | $\begin{array}{r} \$ 3.112 \\ C \mathrm{PC}-3.0 \end{array}$ | $\begin{array}{r} \$ 3.112 \\ C P(-3.0 \end{array}$ |
| 01 Pursmal servierst |  |  |  |
| Permathent positions.. | \$19, 6737 | \$23, 728 | \$2. 0,242 |
| Regular prey in racess of $52-5 \mathrm{wet}$ 1ases. |  |  |  |
| I'aymmit above hasie ratis.......... | 76 8 | 91 | 100 |
| Total persomal services (sed Fonsolidated scheduhes under cur- |  |  |  |
| Of Communication serviess. |  | 23,819 | -50 |
| th Printing and reprobluction | 9,257 | 8,8×1 | 10,305 |
| 08 Supplies and materials................. | 52 | 50 | 250 |

UBLIGATIOXS BY uRJECTS-iontinued

| Orjoet elassifuction | 1952 actual | 1953 estimats | 1954 estimate |
| :---: | :---: | :---: | :---: |
| allocation to post office derart. MENT-cuntinued |  |  |  |
| 09 Equimment .......... | \$124 |  |  |
| 15 Taxes anl assessments | 47 | \$17 | \$47 |
| Obligations incurred | 29, 201 | 32, 817 | 36,994 |
| SUMMARY |  |  |  |
| Sutmmary of Petsonal Seritices |  |  |  |
| Tutul number of pormanent positions. | 443 | 489 | 473 |
| Full-timp ofuivalent of 'ill oftwer positions. | 133 | 99 | 93 |
| A verage number of all emphoyces ......... | 553 | 577 | 558 |
| Average salaries ant grates: <br> (bemeral sehodinle prates: |  |  |  |
| Average salary ......... | \$4.521 | \$1,539 | \$4, 580 |
| A vorage erate | 1is-6.4 | (iS-15.4 | GS-6.4 |
| Crafts, protective, and custodial exales: |  |  |  |
| Average salary | 83.282 | \$3.237 | \$3.278 |
| A verage grula | CPC-44 | CPC-4.9 | CPC-4.9 |
| Pursomal service obllations |  |  |  |
| Termannut pusitions | \$1, 338, \$42 | \$2, 100, 272 | \$2, 080, 110 |
| Pant-time amd temporary positions | 401,542 | 298, 110 | 278, 551 |
| liagilar pay 01 "deess of 53 -week base | 7.005 | 8,044 | 7, 730 |
| I'aynment ahota basic ratus | 4,745 | f, 400 |  |
| Total persomal serviee ohfigations (see Consolidated schodules undrr current anthorizations) | 2,25?,134 | 2,412,826 | 2,3656, 391 |
| Direct Othigations |  |  |  |
| it Persomal services | 2, 249, 468 | 2, 412,826 | 2, 366,391 |
| 02 Trasel | 139, 673 | 196, 170 | 191, 735 |
| 113 Transportation of things | 32,002 | 34, 323 | 34, 025 |
| 1) 1 Cotumumication Services | 18, 157 | 25.912 | 25,352 |
| 05 Rents and utility sorviees | 26, 353 | 35, !100 | 35, 100 |
| 06 Printing and refisobluction | 17, 4, ${ }^{1}$ | 26,382 | 26, 030 |
| Or Other contractual services | 173, 675 | 191, 471 | 187,649 |
| om Supplies and materials | 471, 148 | 358, 303 | 362,309 |
| (69 Equipment. | 356, 294 | 212, 194 | 207, 787 |
| 10 Latmis antl structures. | 388, 002 | 1,039,821 | 950,000 |
| 15 Taves and assussmments. | 8, 536 | -8,407 | 8,447 |
| Subtotal <br> Deduct charges for quarters and subsistence | 3,8.9,789 | 4, 541,999 | 4,394,825 |
|  | 17, 604 | 23, 809 | 30, 142 |
| Total dircet obligations | 3,862, 185 | 4, 518, 190 | 4,364,683 |
| Qhligations Paynhle Out of Reimburst ments From Other -Iccounts |  |  |  |
| 01 Personal services. | 3, fifif |  |  |
| "2 Travel. | 246 |  |  |
| 03 'Transportation of things | 110 |  |  |
| Ot Communtication services | 2 |  |  |
| 466 Printing and refroduction | 8 |  |  |
| 07 Other contractual services. | 22 |  |  |
| os Supplies and materials | 116 |  |  |
| 09 Equipment. | 25 |  |  |
| Total obligations payable out of reimbursements from other ac. counts $\qquad$ |  |  |  |
| Obligations imeurred | 3,866,380 | 4,518,190 | 4,364,683 |

REVOLVING AND MANAGEMENT FUNDS

OFFICE OF THE SECRETARY
Working Capital Fund, Department of the Interior-
Schenule A-1. Accrued expenditures by objects

| Object elassification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total momber of jermanent pusitions. Full-time equivalent of all other positions A verage namber of all employees. | $\begin{array}{r}152 \\ 148 \\ \hline\end{array}$ | $\begin{array}{r}151 \\ 3 \\ 149 \\ \hline\end{array}$ | $\begin{array}{r}151 \\ 2 \\ 148 \\ \hline\end{array}$ |
| Average salmies and grades: <br> Gencral schednte grades: <br> A verager salary <br> Average grade <br> Crafts, protective, and custonlal grades: <br> Average salary <br> Average grate <br> Ungraded positions: Average salary |  |  |  |
|  |  |  |  |
|  | \$3, 595 | \$3.716 | \$3,767 |
|  | GS-4.1 | QS 4.1 | 6is-4.1 |
|  |  | $\begin{array}{r}\$ 2,807 \\ \hline 808\end{array}$ | -82.801 |
|  | $\mathrm{CP} \mathrm{C}-3.9$ $\$ 3,464$ | CPC-3.0 | CPC-3.0 |
| 01 Personal survices: <br> Permanent positions <br> Part-time and temporary pos <br> Regonlar pay in excess of 52 base. <br> Paynıut above basic rates. <br> Excess of annund leave earne leave taken <br> Total personal services. |  |  |  |
|  |  |  |  |
|  | \$506, 871 | \$526. 795 | \$531. 825 |
|  | 9,915 | 7, 8140 | 5,640 |
|  | 1.918 |  | 2,065 |
|  | 6,058 | 5,400 | 5,400 |
|  | 4,577 |  |  |
|  | 529,339 | 541, 840 | 544, 930 |

Schedule $\mathbf{1 - 1}$. Accrued expenditures by abjects-Continued

| Object classification | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 02 Travel |  | \$12 |  |  |  |  |
| 03 Transportation of things |  | 39 |  | \$00 |  | \$60 |
| 04 Commmnication services |  | 252, 878 |  | 252. 110 |  | 252. 110 |
| 06 Printing and remroduction. |  | 14. 524 |  | 25, 030 |  | 25,030 |
| 07 Other contractual services. |  | 4. 552 |  | 4, 500 |  | 4,580 |
| us Supplies and materials |  | 443, 697 |  | 445, 670 |  | 445, 670 |
| 09 Equripment |  | 24, 404 |  | 18, 050 |  | 18, 080 |
| 15 Taxes and assessments |  | 1,176 |  | 1. 1600 |  | 1,140 |
| Total accrued expenditures |  | 270, 621 |  | 288,500 |  | 291, 600 |
| detal of personal services |  |  |  |  |  |  |
|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| Denartmental: <br> General schedule grades: | Number | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | Num- Total ber salary |  |
| Grade 14. Range $\$ 9,600$ to $\$ 10,600$ : <br> Librarian -- |  | \$9, 800 |  | \$10,000 | 1 \$10,000 |  |
| Grade 12. Range $\$ 7,040$ to $\$ \mathbf{8 , 0 4 0 :}$ Chief, branch central services. |  | 7,240 |  | 7,240 | 1 | 7,240 |
| Grade 11. Range $\$ 5,940$ to $\$ 6,940$ : |  |  |  |  |  |  |
| Chief, doplicating services |  | 6,140 12 | 1 | 6,340 12,680 |  | 6,340 13,080 |


|  | 1952 actual |  | 10,53 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Contimued | Num- | Til. 1 | Nund- | Total | Num- | Total |
| General schernile grame- Continued Grade 9. Range $\$ 5,4$ in to $\$ 5,810$ : | ber | silary | her | salary | ber | salary |
| Librarian............... | 1 | \$5, 6 , 5 | 1 | \$5,810 | 1 | \$5, 810 |
| Reference librarian | 1 | 5,185 | 1 | 5,310 | 1 | 5,435 |
| Assistant chief, duplieating seetion | 1 | 5, 54,0 | 1 | 5, it 5 | 1 | 5, 5114 |
| Grade s . Range $\$ 4,620$ to $\$ 5,370$ - |  |  | 1 | 4.745 | 1 | 4,1721 |
| Grade 7. Range \$1,205 to \$4,955 | 9 | 40,595 | 8 | 37, 265 | 8 | 38, 1115 |
| Grade 6. Range $\$ 3,795$ to $\$ 4,543$ | 3 | 12,885 | 3 | 13, 135 | 3 | 13, 3n 5 |
| Grade 5. Range $\$ 3,+10$ to $\$ 1,160$ |  | 26,420 | 7 | 26, 370 | 7 | 27, 370 |
| Grade 4. Range $\$ 3,175$ to $\$ 3,4555$ |  | 41, 120 | 12 | 42, 540 | 12 | 43,300 |
| Grade 3. Range \$2,950 to \$3,430. | 41 | 125, 440 | 39 | 125, 370 | 39 | 127, 050 |
| Grale 2. Range \$2,750 to \$3,230 | 22 | 67, 1720 | 22 | 6.5, 589) | 22 | 69, 310 |
| Crafts, protective, an 1 custodial grades: |  |  |  |  |  |  |
| Grade 4. Range $\$ 2.750$ to $\$ 3.239$ | 1 | 3, 150 | 1 | 3, 230 | 1 | 3,2301 |
| Gravle 3. Range \$2,552 to \$3,132 |  | 32,302 | 12 | 33,262 | 12 | 33, 1s2 |
| Departmental wage board rates: |  |  |  |  |  |  |
| Level 18. Range \$4,950 to \$5,740 | 1 | 4.898 | 1 | 5,220 | 1 | 5, 414 |
| Level 17. Range $\$ 4,7 \boldsymbol{4}$ to $\$ 5,532$ | 1 | 4.950 | 1 | 5,033 | 1 | 5, 2*3 |
| Level 16. Range \$4,546 to $\$ 5,324$ | 3 | 13.436 | 3 | 14,538 | 3 | 15,248 |
| Level 15. Range \$ 4,451 to 85,158 | 2 | $\times .914$ | 2 | 4. 364 | 2 | 9.516 |
| Level 14. Range \$4,20i to \$4.920 | 3 | 12, 6113 | 3 | 13, 420 | 3 | 14, 163 |
| Level 13. Range \$ $\$ .097$ to \$4.742 | 1 | 4, 03.5 | 1 | 4,305 | 1 | 4, 513 |
| Level 12. Range \$3,910 to $\$ 4,534$ | 5 | 19.346 | 5 | 201, 5411 | 5 | 21, fr30 |
| Level 10. Kange \$3,556 to \$4.118 | 1 | 3, tind | 1 | 3.74 | 1 | 3, 931 |
| Leve1 9. Range \$3,369 to \$3,410 | 5 | 14, 242 | 5 | 17, 721 | 5 | 18, 220 |
| Level \& Range \$3,203 to \$3,702 | 1 | 3,313 | 1 | 3,3+4 | 1 | 3, 533 h |
| Lerel 7. Range $\$ 3,1116$ to $\$ 3.414$ | 2 | 4i, $4 \times 9$ | 2 | 1i, 314 | 2 | 6, bith |
| Level 5. Range \$2, $5 \times 3$ to $\$ 3,120$ - | 7 | 19, +14 | 7 | 13. 30 | 7 | 20, 415 |
| Level t. Kange $\$ 2,516$ to $\$ 2,412$ | 6 | 11, 220 | 6 | 15, 845 | 6 | 16, 548 |
| Deduet lapses......... | $152$ | $\begin{array}{r} 533,768 \\ 26,897 \end{array}$ | 151 49 | $\begin{array}{r} 54,532 \\ 17,737 \end{array}$ | ${ }^{151} 75$ | $\begin{array}{r} 559, ~ 3.4 \\ 27,823 \end{array}$ |
| Net permanent, departmental (as erage namber, net salary) | $144+5$ | 506, .271 | 146.1 | 526, 795 | 143 \% | 531,525 |
| Part-time and temporary employment: Temporary positions |  | 4, 415 |  | 7,640 |  | 5,640 |
| Regular pay in excess of 52 -week base. | - | 1,918 |  | 2,055 |  | 2, 065 |
| Payment above basic rates: Overtime |  | 5, 0.5 |  | 5,3011 |  | 5,301) |
| Night-work differential |  | 103 |  | 100 |  | 10\%) |
| Excess of annual leave earned ofer leave taken |  | 1,577 |  |  |  |  |
| 01 Personal services. |  | 529,339 |  | 541,890 |  | 544,930 |

## BUREAU OF RECLAMATION

Continuing Fund for Emergency Expenses, Fort Peck Project,
Montana-
Schedule A-1. Aerrued expenditures by objects

| Object classification | 1952 actual | 1953 est imate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions A verage number of all employees. | 45 | 62 62 | 72 76 |
| Average salaries and grades: General schedule grades: |  |  |  |
|  |  |  |  |
| A verage salary | \$4, 734 | 84, 650 | 81.760 |
| A verage grade |  | Q18-6.7 | Cis-6. 7 |
| Ungraded positions: Average salaries | \$3, 850 | \$3, 793 | \$3.879 |
| 01 Personal services: |  |  |  |
| Permanent positions........... | \$202, 142 | \$279, 844 | \$339, 448 |
| Regular pay in excess of 52 -week base | 568 | 861 | 2,576 |
| Payment above basic rates | 2. 320 | 1,225 | 5,696 |
| Total personal services | 205, 030 | 284.930 | 346, 220 |
| 02 Travel | 16,855 | 15,000 | 15.000 |
| 03 Transportation of things | 501 | 1.000 | 2,900 |
| 04 Communication services | 3,731 | 5,000 | 8. 500 |
| 05 Rents and utility services | 4,445 | 5,000 | 5,000 |
| 06 Printing and reproduction | 339 | 500 | 501 |
| 07 Other contractual services......... | 223, 92\% | 135,750 | 108, $7 \times 0$ |
| services performed by other agencies | 211,683 | 250, 000 | 250,000 |
| 08 Supplies and materials | 15, 440 | 20,700 | 23.100 |
| 09 Equipment | 3,226 | 27, 250 | 34, 000 |
| 15 Taxes and assessments. | 341 | 500 | ${ }^{500}$ |
| Subtotal <br> Deduct ebarges for quarters and subsistence | 685, 557 | 746,630 | 798,000 |
|  | 50 | 430 | 300 |
| Total accrued expenditures | 685, 507 | 746,200 | 797, 700 |
| detall of personal services |  |  |  |
|  | 1952 actual | 1953 estimate | 1954 estimate |
| Field: <br> General schedule grades: <br> Grade 13. Range $\$ 8,360$ to $\$ 9,360$ : <br> Power officer | Num- ber $\begin{gathered}\text { Total } \\ \text { Salary }\end{gathered}$ | Num- Total ber | $\underset{\text { ber }}{\text { Num- }} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ |
|  | 2 \$17,120 | 2 \$17,520 | 2 \$17,720 |

DETALL OF PERSONAL SERVICES-continued

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Contimued <br> (reneral sehedule grades-Continued <br> Grade 12. Rauge $\$, 040$ to \$ $\mathbf{8}, 040$ : <br> Engineer... <br> Power assistant $\qquad$ <br> superintendent | Num- | Total | Num. | Total | Num. | Total |
|  | ber | salary | ber | salary | ber | salary |
|  |  |  |  |  |  |  |
|  | 1 | \$7,240 |  |  |  |  |
|  | 2 | 14.1901 |  | \$14, 6\% $\mathbf{N}_{1}$ | 2 | \$14, 840 |
|  | 1 | 7.249 |  | 7,440 | 1 | 7, 44) |
| Grade 11. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
| Power assistant |  |  |  |  | 1 | 6.940 |
| Grade 9. Range \$3,060 to \$5, 810 : |  |  |  |  |  |  |
| Afministrative assistant | 1 | 5, 000 |  | 5, 18.5 | 1 | 5.310 |
| Engineer. | 1 | 5,310 |  | 10,495 | 2 | 10, 745 |
| Grucle 7 . Range \$1,205 to \$4,955 | 1 | 4,330 |  | 4, $2 \times 5$ | 2 | 9.085 |
| Grade $\mathrm{b}^{\text {c }}$. Range $\$ 3,795$ to $\$ 4.595$ | 2 | 7. 40 |  | 12.260 | 3 | 12.835 |
| Grade 5. Range ${ }^{\text {S }} 3,410$ to 84,164 | 2 | 7.570 | 3 | 10, 940 | 3 | 11,355 |
| Grade t. Fonge \$3,175 to \$3,055 | 4 | 12, $2 \times 0$ | 4 | 12,947 | 4 | 13. 24010 |
| Grasle 3. Range $\$ 2,950$ to $\$ 3,430$ | 2 | 5, 941) |  | 1i, 140 | 3 | 9,250 |
| Grade 2. Fange $\$ 2,750$ to $\$ 3,230$ | 3 | 8, 250 |  | 8, 330 | 3 | s, 570 |
| Unclassified. . | 22 | 84, 719 | 3 i | 134,550 | 4 | 170,673 |
| Total permanent, field | 45 | 194,049 |  | $25 \%, 445$ | 72 | 303, 953 |
| Deduct: |  |  |  |  |  |  |
| Lapses |  | 30.722 |  | 31),531 | $f$ | 22.445 |
| l'ortion of salaries shown above and pail from other necounts |  | 4,150 |  | 7, 800 | 1 | 7.9170 |
| And pration of salaries carried in other |  |  |  |  |  |  |
| position schedules paid from this acceolut | $11)$ | 43.1655 |  | 81, 030 | 11 | 64, 340 |
| Net permanent, field (average numther, net salary) | 47.3 | 202, 142 |  | 279, 84 | 76 | 335, 444 |
| Regular pay in exeess of 52 -week base |  | 51.5 |  | 561 |  | 2,576 |
| Payment above basic rates |  |  |  |  |  |  |
| Opertime and bolidiay pay |  | 2,320 |  | 4,225 |  | 5, 1919 |
| Night-work dilferential. |  |  |  |  |  | 500 |
| 01 Personal services |  | 205, 030 |  | 254,930 |  | 346,729 |

## bureau of mines

Revolving Fund, Helium Production, Bureau of Mines-
Schedule A-1. Accrucd fxpenditures by objects

| Object elassifieation | 1952 aetual | 19:3 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 280 | 354 | 406 |
| Full-time equifalent of all other mositions |  | 1 |  |
| A verage number of all employees......... | $2 ¢ 7$ | 338 | 399 |
| A verage salaries and grades: |  |  |  |
| Gentral sehedule grales: |  |  |  |
| A verage silary | 84, 481 | \$4, 453 | \$4. 56.9 |
| Average grade. | G6-fi. 4 | CS-6.6 | Q8-6.6 |
| Crafts, protective, and custodial grades: A serage salary | \$3.036 | \$3.039 | \$3, 017 |
| A rerage grade. | CPC $-\frac{1}{2}$ | C PC-5.0 | СРС-5.0 |
| Ungraled positions: Arerage salary | \$3,377 | \$3,397 | \$3.474 |
| 01 Personal serviees: |  |  |  |
| lermanent positions | \$961,593 | \$1, 241, 214 | \$1, 487, 099 |
| Pirt-time and temporary nositions Regular pay in excess of 52 -week |  | $2,200$ |  |
| Regular pay in excess of 52 -week hase. | 3, 810 | 3,915 | 4.930 |
| Payment above basic rates | 32, 700 | 24,105 | 42, 400 |
| Total personal services | 998, 003 | 1,276, 434 | 1,534.429 |
| 02 Travel. | 5,027 | 6, 000 | 8,000 |
| 03 Transportation of thmes | 3.000 | 5,000 | 8,000 |
| 04 Commmnieation services. | 12,045 | 14,000 | 14,0th |
| 05 Rents amil utility services. | 6.000 | 25,000 | 61,000 |
| 06 Printiae and reproduction | 1.094 | 1,400 | 1,500 |
| 07 Other contractual services | 136.020 | 184, 553 | 221.553 |
| 08 Supplies and materials. | 32i, 450 | 421.515 | 581,971 |
| 09 Equipment | 75, 253 | 183, 000 | 235,000 |
| 13 Refunds, awaris, and indemnities |  | 20,000 | 20, 000 |
| 15 Taves and assessments. | 80 | 90 | 100 |
| Subtotal | 1,563, 592 | 2,136,992 | 2, 685, 553 |
| Deduct charges for quarters and suthsistence. | 37, 116 | 59.553 | 59, 553 |
| Ohligations incurred. | 1,506,476 | 2,077, 439 | 2,626,000 |
| Add (or deduct (-)) the net cbange in items on order. | -105, 431 | 95, 820 |  |
| Total acemed expenditures. | 1,418, 045 | 2, 173,259 | 2,626,000 |

DETAIL OF PERSONAL SERYICES

|  | 1952 actual |  | 19.53 estimate |  | $195+$ estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental:General schedule grades:Grade 15. Range $\$ 10,800$ to $\$ 11,800$ | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary | Number | Total salary |
|  |  |  |  |  |  |  |
| Chief, petroleum and natural gas braneh. |  | \$11,800 |  | \$11,800 |  | \$11,800 |
| Grade 14. Range \$9,600 to $\$ 10,600$ : <br> Chief, belium section. |  | Y, 600 | 1 | 9,800 | 1 | 9,800 |

## BUREAU OF MINES- Continued

Revolving Fund, Helium Production, Bureau of Mines-Continued detail of personal services-continued


## OFFICE OF TERRITORIES

## ALASKA RAILROAD <br> Alaska Railroad Revolving Fund, Office of Territories-

Schedule A-1. Accrucd expenditurcs by objects

| Objcet classffication | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | ---: | ---: | ---: |
| Total number of permanent positlons...... | 2,705 | 2,475 | 2,350 |
| A verage uunber of all employes........ | 2,397 | 2,140 | 2,040 |

Schedule A-1. Accrucd expenditures by objects-Continued



DETAFL OF PERSONAL sERVICES-Cuntinued


Field-Contínued
(leneral schedule grades-Continued Rates eqnivalent to $\$ 5,060$ and above-
Continued Continued

## Engineer, ditcher Engincer hostler-

Engincer hostler-......................
Englneer of structures ...............
Equipment installer aud repairman Equipment installe
Equipment, oiler.
Erecting forman_
Erector
Extra gang foreman.
Fireman, loe
First aid man
First assistant disbursing ollicer
Foreman, bridge and building gang Foreman, day
Foreman, night....
Freight car carman-welder.
Freight car painter.
Freight elaim agent.
Freight foreman
Gas engine foreman.
Gas eugine ineehanic
Gas eugine meehanic
Gis engine mechanic helper.
General accountant ............
General agent, marine terminal.
General suditor-
General foreman.
General foreman, freight depot.
Genural roalmaster.
General storekepper.
General yardmaste
Hammersmith.
Hammersmith
Head checker-clerk (over, short, and Head rate ele
Heary equipment foreman.
Heavy equipment meehanic.-.....
Heavy equipment mechanic helper Hastler helper
IBM admin lerk
Inspeetor, freight service
Janitor-foreman
Junior accountant
Junkor draftsman
Junior resident engit
Key-punch operator-...........
Laboratory technietan.
Lead key-punch operator-....
Leading machinist
Leading earman
Leading welder.
Leading welder--...
Leading heavy cquipment niechanic. Learling plumber
leading boilermaker
Leading grocery clerk
Levelmau
Line aceount
Line auditor
Lineman, construction and main

## ten Line

Locomotive carpenter and tankman.
Lecomotive crane engincer.
Machinist
Machinist helper
Machine foreman
Maintenance electromio techmeian.
Maintenance helper-....
Maintenance track welder
Manager, Curry Hotel
Manager, Healy Hotel.-..-..........
Marine ways helper Park Hotel...................
Master carpenterand cahinet maker
Master meehanic.
Mechanic, fre department..................
Night roundhouse foreman.
Nurse
Office equipment service manager

## Painter

Passenger eman
Passenger ear carman--........-----

Passenger records clerk
Photographer
Piledriver engineer
Pijot, river boat.

| $\underset{\text { ber }}{\operatorname{Num}-}$ | Total salary | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Num } \\ & \text { ber } \end{aligned}$ | Tutal sulary |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 4 | \$25, 044 | 3 | \$13, 14, 9 | . | \$14, mem |
| 11 | 159, 32 | $\wedge$ | 519, 412 | 7 | 41. 544 |
| 14 |  | 111 | (1). (2) | 11 | 211.850 |
| 1 | - xic | 1 | 4,3\%1 | 1 | x, 4. $\mathbf{1}_{1}$ |
| 2 | [3, 186) | 2 | 13,311 | 2 | 13,311 |
|  |  | 10 | 51.1.52 | , | 11, 921 |
| 2 | 14.310 | 1 | 7.217 | 1 | 7. 217 |
| 13 | 74, 514. | 12 | 71.876 | 13 | 35. 1ins |
| , | 16.971 | " | 11,440 | 2 | 11. 4411 |
| 1 | 15, <43 | 1 | 6, [415 | 1 |  |
| 51) | 202, , fis6 | 5 | 245, 273 | 50 | 295, 776 |
| 1 | 5, 565 | 1 | 5,657 | 1 | 5,657 |
| 1 | A, 515 | 1 | $\times$ x 589 | 1 | $\times$ 8.54 |
| 9 | 53, 721 | 8 | 14,2,5is | ti | 346192 |
|  | 16, 173 | 1 | 6, 2.39 | 1 | (1.239) |
| 53 | 12, 1410 | 2 | 12,2019 | 3 | 12. 209 |
|  | 2.15, 235 | is | 26i0, 202 | 11 | 22f, 240 |
| 53 2 | 11. 440 | 2 | 11.3122 | 2 | 11. |
| 25 | 13: 2.875 | 19 | 56, 5781 | 10 | 56, 570 |
| - | 7,737 | 1 | 7.816 | 1 | 7., 人17 |
| 1 | 16,177 | 1 | 6, 210 | 1 | Ci, 214 |
| ${ }_{19}^{2}$ | 14,310 | 1 | 7,217 | 1 | 7,217 |
| 19 | 111.434 | 17 | 1111,2013 | 15 | 80.376 |
|  |  | 5 | 25.12 in | 5 | 25, 504 |
| 1 | 6, 517 | 1 | 的, 1915 | 1 | 1, 91015 |
| 1 | *, 673 | 1 | - 736 | 1 | 8.7216 |
| 1 | 10.754 | 1 | 10, 16 | 1 | 10, 816 |
| 1 | ¢, 112 | 1 | 8,174 | 1 | 8. 171 |
| 4 | 24. 214 | 3 | 21.339 | 3 | 21. 239 |
|  | 6. 572 | 1 | 6. 6135 | 1 | 6,635 |
| 1 | 8, 819 | 1 | 8, 881 | 1 | 8,481 |
| 1 | 7, witi | 1 | 8,026 | 1 | 8. 026 |
| 2 | 16,016 | 1 | 8,070 | 1 | 8,070 |
|  | 6, 094 | 1 | F. 154 | 1 | b, $15 \%$ |
| 1 | 5,242 | 1 | 5, 324 | 1 | 5, 324 |
|  | 6. 052 | 1 | f. 115 | 1 | 6. 115 |
| 2 | 12,896 | 1 | 6, 510 | 1 | f. 510 |
| 2 | 14, 310 | 1 | 7,217 | 1 | 7,217 |
|  | 117, 720 | 17 | 101, 116 | 15 | 80, 220 |
| 20 |  | 7 | 35, 812 | 5 | 25,540 |
| 9 | 50, 544 | 8 | 45, 424 | 8 | 45. 124 |
| 1 | 5, 387 | 1 | 5,449 | 1 | 5.449 |
|  | 7,344 | 1 | 7, 446 | 1 | 7,446 |
| 1 | 6, 219 | 1 | f. 291 | 1 | R. 221 |
|  | 11,814 | 1 | 5, $14+9$ | 1 | 5. 969 |
|  |  | 1 | 5, 116 | 1 | 5,116 |
| 8 | 46, 421 | 7 | 41,100 | 7 | 41, 100 |
| 1 | 5, 9117 | 1 | 5,949 | 1 | 5, 469 |
|  | 7, 250 | 1 | 7,321 | 1 | 7,321 |
| $\frac{1}{3}$ | 22,152 | 3 | 22,338 | 3 | 22.338 |
|  |  | 3 | 15,288 | 3 | 15,298 |
| 1 | 5,158 | 1 | 5, 220 | 1 | 5,220 |
|  |  | 1 | 5, $0: 5$ | 1 | 5, 075 |
| 1 | 5. $2 \times 3$ | 1 | 5,345 | 1 | 5.345 |
|  | fi, 09.4 | 1 | 6, 156 | 1 | 6,156 |
| 7 | 42,659 | 5 | 30, 780 | 3 | 18.468 |
| ${ }_{1}^{2}$ | 11, 154 | 1 | 6. 156 | 1 | 6, 156 |
|  | 6,094 | 1 | 6, 156 | 1 | 6, 1.514 |
| 1 | 5, 32.5 | 1 | 5, 3®7 | 1 | 5,347 |
|  | 6.094 | 1 | 6,15 | 1 | 6, 156 |
| 1 | fi, 094 | 1 | 6, 156 | 1 | 6, 1.56 |
| 1 | 6, 094 | 1 | 6. 150 | 1 | 6,156 |
| 1 | 6, 094 | 1 | 6,156 | 1 | 6. 156 |
| 1 | 5,324 | 1 | 5.387 | 1 | 5,387 |
|  | 5.347 | 1 | 5,449 | 1 | 5,444 |
| 1 | 7,259 | 1 | 7,321 | 1 | 7,321 |
| 1 | 6,90.3 | 1 | 7,051 | 1 | 7.051 |
| 10 | 56, 801 | 8 | 45, 920 | 8 | 45. 920 |
|  |  | 3 | 15.288 | , | 15,288 |
| 11056 | 5,88in | 1 | 5.948 | 1 | 5,948 |
|  | 58, 860 | 6 | 35,688 | 6 | 35,688 |
|  | 329,824 | 48 | 245,504 | 37 | 220,076 |
|  |  | 2 | 12, 146 | 2 | 12,146 |
| 1 7,155 |  | 81 | 414,396 | 70 | 358, 120 |
|  |  | 1 | 7.217 | 1 | 7, 217 |
| 739,746 |  | 6 | 34, 440 | 5 | 28,700 |
| 15,411 |  | a | 10,400 | $\stackrel{2}{2}$ | 10.400 |
|  |  | 1 | 7,458 | 1 | 7, 188 |
|  |  | 1 | 5,948 | 1 | 5,948 |
| 5,616 |  | 1 | 5,657 | I | 5,657 |
| 1 | 6,242 | 1 | 5,283 |  | 5,283 |
|  | 5.907 | 1 | 5,948 | 1 | 5,948 |
| 1 |  | 1 | 5,116 | I | 5,116 |
|  | 23, 544 | 2 | 11. 896 | 2 | 11,596 |
| 1 | 10, 171 | 1 | 10. 233 | 1 | 10, 233 |
|  | 32, 508 | 5 | 27, 400 | 5 | 27, 400 |
| 1 | 6,302 | 1 | 6, 364 | 1 | 6,364 |
| 2 | 15,848 | 1 | 7,987 | - | 7,987 |
| 12 | 81,653 | 12 | 82,402 | 10 | 68. 666 |
|  |  | 1 | 5.09 i | 1 | 5, 1996 |
| 1 | 5,886 | 1 | 5,948 | 1 | 5,948 |
| 14 | 74. 562 | 11 | 58,448 | 10 | 53, 135 |
|  | 12,875 | 1 | 7,217 | 1 | 7,217 |
| 6 | 35, 316 | 6 | 35,688 | 6 | 35, 688 |
| 6 | 12, 064 | 1 | 6,094 | 1 | 6,094 |
|  | 35. 316 | 6 | 35,688 | 6 | 35, 6.88 |
| 2 | 11,232 | 2 | 11,356 | $\stackrel{2}{2}$ | 11, 356 |
| 1 | 6,448 | 1 | 6, 510 | 1 | 6, 510 |
|  | 11,772 | 2 | 11,896 | , | 11,896 |
|  | 080 | 1 | 5,116 11,050 | 1 | 5,116 11,080 |

## OFFICE OF TERRITORIES-Continued

## ALASKA RAILROAD-Continued

Alaska Railroad Revolving Fund, Office of Territories-Continued
detail of fersonal services-continued


## PUERTO RICO RECONSTRUCTION ADMINISTRATION

Emergency Relief, Puerto Rico Revolving Fund, Act of February 11, 193ヶ-
obligations by objects


## VIRGIN ISLANDS CORPORATION

## Administrative Expenses, Virgin Islands t'orporation-

ADMINISTR UTIVE EVPE SQEA RY ORSEATA


1-ETALL OF I'ERSONAL SEHVIEES

|  | 1952 acturd |  | 1953 estimate |  | 19.4 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Numm- ber | Tutal Saluty | $\begin{aligned} & \text { Numi- } \\ & \text { ber } \end{aligned}$ | Tutal salury | $\begin{gathered} \text { Nam- } \\ \text { ber } \end{gathered}$ | Tont Sulary |
| Ungraded positions at anmual rates: |  |  |  |  |  |  |
| Rates less than $\$ 5,010 \ldots . .$. | 2 | \$7, 1.50 | 1 | \$3,140 | 1 | 84, 200 |
| Deduct lapses |  | 2,3\% |  |  |  |  |
| All personal services, demartmental (average mamber, net sabary) ...... | 1.1 | 4,784 | 1 | 3.140 | 1 | 4,200 |
| Field: |  |  |  |  |  |  |
| Ungraded positions at annual rates: |  |  |  |  |  |  |
| Rates of 85,0 and atrove: President | 1 | 12. 310 | 1 | 10,330 | 1 | 12,000 |
| Plantation and sugar mill manager | 1 | 10,046 | 1 | 10, 000 |  |  |
| General factory saperintmulent. | 1 | 6, 400 | 1 | 6, 1,00 | 1 | 4,500 |



## DEPARTMENT OF JUSTICE

## CURRENT AUTHORIZATIONS

## LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

Salaries and Expenses, General Administration, Justice-
OBLIGATIONS BY OBJECTS

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summory of Personal Serrices |  |  |  |
| Total number of jermanent positions | 533 | 536 | 540 |
| Full-time equivalent of all other positions. | 7 | 11 | 3 |
| A verage number of all employces......... | 537 | 522 | 520 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | 84, 497 | *4, 550 | \$4, $12 \pi 2$ |
| A rerage grade | GS-5.9 | QS-6i.) | OS-61 |
| Crafts. protective, and custodial grades: |  |  |  |
| Average salary | \$2.960 | \$2. $4 \times 9$ | 83, 1224 |
| A verage grade | C PC-32 | СРС-32 | CPC-32 |
| Ungraded positions: A verage salary | \$3.636 | \$3, 773 | \$3, 4012 |
| Personal service obligations: |  |  |  |
| Permanent positions | \$2, 315,175 | \$2. 24, 5,480 | \$2, 36is, 1411 |
| Part-time and temporary positions | 30, 5 [3 | 49,760 | 15, 4100 |
| Regular pay in excess of 52 -week base. | 8.890 | 8. 920 | 9. 240 |
| Payment above basic rates .-......... | 15,558 | 20,020 | 8,350 |
| 'Total personal service ohligations | 2.370 .136 | 2,344, 580 | 2. 401,350 |
| Direct Obligations |  |  |  |
| 01 Personal services | 2, 261, 903 | 2, 204, 580 | 2,301, 340 |
| 02 Travel... | 46,572 | 55, 440 | 65, 6550 |
| 03 Transportation of things | 510 | 2,500 | 2. 500 |
| 04 Communication services | 21,385 | 21, 9.50 | 21,950 |
| 05 Rents and utility services. | 24. 631 | 21.000 | 24, 000 |
| 06 Printing and reproduction. | 35, 5.59 | 34. 700 | 34.700 |
| 07 Other contractual services | 23.733 | 26. 390 | 29, 6 ¢70 |
| 08 Supplies and materials | 35.394 | 31, 250 | 31, 100 |
| 09 Equipment ... | 35,265 | 29,700 | 34, 200 |
| 13 Refunds, awards, and indemnities.... | 2. 100 |  |  |
| 15 Taxes and assessments...------------ | 2,523 | 4, 450 | 4, 8.10 |
| 'Total direct obligations............-- - | 2, 487, 555 | 2,495,000 | 2,550,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 108, 233 | 100, 000 | 100], 0001 |
| Total obligations. | 2,595,788 | 2,595,000 | 2, 650, 000 |

DETAIL OF PERSONAL SERYICES

|  | 1952 actual |  | 1953 cstimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary | $\underset{\text { Ner }}{\text { Num- }}$ | Total salary |
| Positions at rates in excess of \$14,800: |  |  |  |  |  |  |
| Attorney General |  | \$22, 500 | 1 | \$22, 500 | 1 | \$22,500 |
| Deputy Attorney General |  | 17, 500 | 1 | 17,500 | 1 | 17, 500 |
| General schedule grades: Grade 18. Rate of $\$ 14,800$ : |  |  |  |  |  |  |
| Administrative assistant attorney general |  | 14,800 | 1 | 14, 800 | 1 | 14, 800 |
| Grade 17. Range $\$ 13,000$ to $\$ 13,800$ : <br> First assistant. | 1 | 13,000 | 1 | 13,000 | 1 | 13,000 |
| Grade 15. Range $\$ 10,800$ to $\$ 11,800$ : Executive assistant to the Attorney |  |  |  |  |  |  |
| General --..................... | 1 | 11, 800 | 1 | 10, 800 | 1 | 11,050 |
| Depnty administrative assistant attorney general |  | 11,800 | 1 | 11,800 | 1 | 11,800 |
| Chairman, Board of Immigration Appeals. |  | 10, 800 | 1 | 11,050 | 1 | 11,050 |
| Director of public relations | 1 | 11, 550 | 1 | 10,800 | 1 | 11,050 |
| Attorney. | 3 | 34, 650 | 3 | 34,900 | 3 | 34, 900 |
| Grade 14. Range $\$ 9,600$ to $\$ 10,600$ : pardon attorney | 1 | 10,600 | 1 | 10,600 | 1 | 10, 600 |
| Member, Board of Immigration |  |  |  |  |  |  |
| Appeals --...- |  | 38, 400 | 4 | 39,200 8,800 |  | 39,200 <br> 81 <br> 1000 |
| Member, Board of Parole | 8 | 84,800 9 9 | 8 | 10,000 | 1 | 84,800 10,000 |
| Budget officer | 1 | 9,800 | 1 | 10,000 | 1 | 10,000 |
| Fiscal officer. | 1 | 9, 800 | 1 | 9,800 | 1 | 10,000 |
| Special assistan | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |

DETAIL OF PERSONAL SERUICES-contlnued

|  | 1952 setual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num. | Total | Num. | Total | Num- | Total |
| General schedule grades-Continued | ber | salury | ber | salary | ber | sulary |
| radel 4 Range $\$ 9,600$ to $\$ 10,600$ <br> Attorney | 1 | \$10,600 |  | \$10,6013 |  | \$10,600 |
| Examiner |  |  |  |  | 2 | 19, 200 |
| Grade 13. Range \$8,3r 0 to \$4,360. |  |  |  |  |  |  |
| Assistant director of public rela-tions.Staff director . | 1 | 9, 160 | 1 | 4, 160 | 1 | 9,3.0 |
|  | 1 | 8,360 | I | -, 360 | 1 | 8,310 |
| Chief examiner, Board of Immigra- tion Appeals. | 1 | 8,310 | 1 | 4,560 | 1 | 8, 500 |
| Records admmistration offio | 1 | 8,310 | 1 | *,560 | 1 | , stis |
| Chief classification otficer |  |  |  |  | 1 | 8,310 |
| Chief recruitment and placement afficer |  |  |  |  | 1 | s, 310 |
| Chief serviets and procurement braneh | 1 | 30 | 1 |  |  |  |
| Assistant fiseal otlicer | 1 | 8.310 | 1 | 8.51 .0 | 1 | 9,310 8,70 |
| Grade 12. Range \$7,040 to \$8,010: |  |  |  |  |  |  |
| Assistant director of publie relations | 1 | 8.040 | 1 | 7.040 | 1 | 7.241 |
| Assistant pardon attorney | 1 | 7, 240 | 1 | 7. 440 | 1 | 7. 440 |
| Assistarit staff director | 1 | 80.40 | 1 | 7.040 | 1 | 7.040 |
| Librarian | 1 | 7, 4411 | 1 | 7. 640 | 1 | 7, $\times 40$ |
| Chief, accounting section | 1 | 7.240 | 1 | 7. 240 | 1 | 7. 440 |
| Chief, classification unit | 1 | 7.240 | 1 | 7. 240 | 1 | 7. 440 |
| Chief, services brinch | 1 | $\bigcirc \times 040$ | 1 | 8. 040 | 1 | 8.0411 |
| Chief, procurement branch | 1 | 7.2 210 | 1 | 7. 140 | 1 | 7. 1440 |
| Examimer. | 2 | 15.0411 | 2 | 14.080 | 2 | 14.050 |
| Confidertial assistant | , | 8.040 |  |  |  |  |
| Assistant chief, personnel | 1 | 7. 140 | 1 | 7, 640 | 1 | 7. 640 |
| Attorney | 3 | 21, 920 | 9 | 64, 9600 | 9 | 66, 560 |
| Grade 11. Range $\$ 5,940$ to \$0,940: Cbief auditor | 1 | 6,740 |  | 6.9 .0 |  |  |
| Examiner | 10 | 6, 000 |  | 9.940 | 1 | 6. 940 |
| Attorney | 11 | 72. 140 | 6 |  |  | 65. 250 |
| Case analyst | 1 | 6. 940 | 1 | 6. 910 | 1 |  |
| Assistant records administration oflicer | 1 | 6, 140 | 1 | 6, 340 | 1 | 6. 340 |
|  |  |  |  |  |  | 6,340 |
|  | 1 | 5,940 | 1 | 6, 140 | 1 | 6, 140 |
| Assistant ehief, accounting section -Confidential clerk............. | 1 | 6. 140 | 1 | 6. 340 | 1 | 6, 340 |
|  | 1 | 5940 | 1 | 5,940 | 1 | 6. 140 |
| Assistant chief examiner |  |  | 1 | 5,910 | 1 | 5. 010 |
|  |  |  | 1 | 5,910 | 1 | 5. 940 |
| Grade 10. Rance $\$ 5,500$ to $\$ 6,250$ :Supervisor of paroles. |  |  |  |  |  |  |
|  |  |  | , | 6,000 | 1 | 6,000 |
|  | 1 | 6, 0000 | I | 6, 125 | 1 | 6i, 250 |
| Chief supervisor, records amimistration branch | 1 | 5, 625 | , | 5,750 | 1 | 5, 875 |
| Chief, personnel operations unit...Administrative officer......... | 1 | 5, 8.75 | 1 | 6. 000 | 1 | 6, 125 |
|  | 1 | 5,500 | 1 | 5,625 | 1 | 5,750 |
| Seerctary | 1 | 5,500 |  |  |  |  |
| Grade 9. Range $\$ 5,060$ to $\$ 5,810$ |  |  | I | 6,125 | 1 | 6,250 |
|  |  |  |  |  |  |  |
| Secretary | 1 | 5, 810 |  |  |  |  |
|  | 4 1 | 22,115 $5, \times 10$ | 3 | 16,805 | 3 | 17,055 |
| Supervisor of | 1 | 5, 810 5,060 | 1 | 5, 060 | 1 | 5, 185 |
|  | 1 | 5, 060 | 1 | 5,060 | 1 | 5,185 |
| Case analyst... | - | 11.495 | 2 | 11,620 | 2 | 11, 745 |
| Budget anslyst | 1 | 5,935 | 2 | 10, 120 | 2 | 10, 370 |
| Supervisor, fiscal control unit -..... Supervisor, machine and statistical | 1 | 5,060 | 1 | 5,185 | , | 5,310 |
| unit...--------........................ | 1 | 5, 185 | 1 | 5,310 | 1 | 5,435 |
|  | 1 | 5,810 | 1 | 5. 810 | 1 | 5, 810 |
| Anslyst Assistant chief audit | 1 | 5,810 | 1 | 5,810 | 1 | 5.810 |
| Personnel assistant | 2 | 11. 120 | 2 | 11,245 | 2 | 11.495 |
| Chief, purchasing unit | 1 | 5,310 | 1 | 5,435 | 1 | 5,560 |
| Recruitment and placement offсег. | 1 | 5,185 | 1 | 5,310 | 1 | 5,435 |
| Chief records analyst | 1 | 5,810 | 1 | 5,810 | 1 | 5, 810 |
| Assistant librarian... | 1 | 5, 6, ${ }^{\text {a }} 5$ | 1 | 5, 810 | 1 | 5, 810 |
|  | 3 | 15, 180 | 3 | 15.555 | 3 | 15,930 |
| Grade 8. Range \$4,620 to \$5,370 | 4 | 20,355 | 4 | 20, 855 | 4 | 21, 230 |
| Grade 7. Range \$4,205 to \$4,455 | 36 | 166, 130 | 35 | 163, 560 | 35 | 166, 800 |
| Grade 6, Range \$3,795 to \$8,545. | 29 | 125, 305 | 30 | 131, 475 | 30 | 134. 100 |
| Grade 5, Range $\$ 3,410$ to $\$ 4,160$ | 66 | 261, 935 | 73 | 240,930 | 73 | 295, 930 |
| Grade 4. Range $\$ 3,175$ to $\$ 3,655$ | 117 | 412, 195 | 119 | 419,985 | 119 | 425, 665 |
| Grade 3. Range \$2,950 to \$3,430 | 107 | 335, 950 | 101 | 322, 370 | 101 | 327, 890 |
| Grade 2. Range $\$ 2,750$ to $\$ 3,230$ Grade 1. Range $\$ 2,500$ to $\$ 2,080$ | 15 | 45,250 | 13 | 40,310 | 13 | 40,790 |
|  | 1 | 2,980 | I | 2,980 | 1 | 2,980 |
| Crafts, protective, and enstodia] grades:Grade 5. Range $\$ 2,974$ to $\$ 3,454$ |  |  |  |  |  |  |
|  | 1 | 3, 4.54 | 10 | 3,454 32,140 | 10 | 3,454 32.460 |
| Grade 5. Range $\$ 2,974$ to $\$ 3,454 \ldots \ldots$ Grade 4. Range $\$ 2,750$ to $\$ 3,230 \ldots .$. | 10 | 31, 740 | 10 | 32, 140 | 10 | 32,160 100.928 |
| Grade 3. Range $\$ 2,552$ to $\$ 3,032 \ldots \ldots$. | 33 | 95, 656 | 34 | 99, 487 | 34 | 100.928 5,490 |
|  | 2 | 5,330 | 2 | 5,410 | 2 | 5,490 |
| Positions at bourly rates: Rates equivalent to less than $\$ 5,180 \ldots$. | 5 | 18,178 | 5 | 18,865 | 5 | 19,510 |
| Total permanent, departmental.-.- | 5332,3 | 363, 098 | 5362,3 | 398, 861 | 540 | 68, 722 |

## LEGAL ACTIVITIES AND GENERAL ADMINISTRATION - Continued

Salaries and Expenses, General Administation, Justice-Con.
HETAIL OF TERSONAL SERVICES-continued


Salaries and Expenses, General Legal Activities, Justice-
obligations by objects

hetall of rersonal serviuks-continued


DETALL OF PERSONAL SERVICES continled

|  | 19.52 actnal | 19,30 ustimate | 19.4 estimat |
| :---: | :---: | :---: | :---: |
| Field-Continued | $\begin{aligned} & \text { Num- Toral } \\ & \text { her salary } \end{aligned}$ | $\begin{aligned} & \text { Num- Tutal } \\ & \text { hor salary } \end{aligned}$ | Num- Tutal her salary |
| Crafts, protective and custorial erades: Grade 3. Range $\$ 2,552$ t, $\$ 3,032 \ldots \ldots$ | 1 \$ 1.032 | 1 \$ 2,022 | 1 \$ 1,022 |
| Grade 2. Range \$2,420 to \$2,840...... | 12.420 | 1 2,490 | 12.5 m |
| Total permanent, field ....-.-.-.-. -- | $347,635,337$ | ${ }^{344} 1,869,285$ | $34{ }_{1,891,400}$ |
| Deduet: <br> Lauses | 12. | $35,4$ | $40.3$ |
| Sayings due to use of former pay scale's for part of year | 2.940 |  |  |
| Net permanent, fitld (awrare number, net stary ${ }^{(1)}$ | $\begin{array}{r} 294 \\ 1.531,6.55 \end{array}$ | $\frac{305.2}{1.661,400}$ | $\begin{aligned} & 3133 . \tilde{1} \\ & 1.676, \text { this } 5 \end{aligned}$ |
| Part-time and temporary fositions: <br> Part-time emplowment | 106, 405 | 111. 4811 | 111, 4tiol |
| Temporary emmloympnt Regular pay in excess of 52 week bast | 23, 6164 | 27.142 | 27.142 |
| Regular pay in excess of 52 week hast | f. 1:34 | ti, 124 | 6, 24, |
| All personal survices, fiel | 1.687,917 | 1. M(1)i, 13:30 | 1, 521, 560 |
| 01 Personal service | -, 709, 342 | 4.232 .980 | 8, 629, 530 |
| Salaries amd waces in the foregoing suhed. ule are distributed as follows: <br> Direct ohligations. <br> Obligations ravable out of rembursements from other accounts | 7, 649, 6663 | 8, 232,930 | 8, 624, 550 |
|  |  |  |  |
|  | 19.fino |  |  |
| Total of foregoing schedule | 7. 709,342 | 8, 232.930 | 8,6209550 |

## Salaries and Expenses, Antitrust Division, Justice

| Object classifieation | 19.52 act 11.1$]$ | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total mumber of permanent prositions.... Full-time equivalent of all other positions A verage number of all employees........ | 541 8 496 | 542 814 | 574 5 502 |
| A rerage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$6, 201 | 86,127 | \$6, 070 |
| A verage grade | GE-9.1 | 175-8.4 | G8-8.力 |
| Crafts, protective, and custodial grades: A verage salary | \$2, 465 | \$2, 9.41 | \$2, 992 |
| A verage grado | CPC-3.1 | $C \mathrm{~T}^{\mathrm{C}}-3.1$ | C TC-3.1 |
| Persomal service olligations: |  |  |  |
| Permanent positions | \$2,942, 1389 | 83, 074,025 | \$3, 25, 9400 |
| Part-time ant temporary positions | 41.510 | 41.5119 | 41.5100 |
| Regular pay in excess of 52 -week base. | 14.295 | 10, 475 | 12, 210 |
| Payment above basic rates | 2. 100 | 2, 0000 | 2.140 |
| Total personal service obligations | 3.035, 453 | 3, 124, 0141 | 3,315, 1104 |
| Direct Obligations |  |  |  |
| 01 Personal serviees | 3, 00x, 555 | 3, 128, 000 | 3,315,000 |
| 02 Travel | 105, 307 | 115,009 | 125, (m) |
| 03 Transportation of things | 2,015 | 3. 060 | 3. 0130 |
| 04 Commnunieation services | 34, 553 | 35,000 | 35, (6)0 |
| 05 Rents and utility services. | X, 762 |  |  |
| 06 Printing and reproduction | 60, 251 | 4.5, 6000 | 8.5. 610 |
| 07 Other contraetual sprvices | 67.935 | 90, 0100 | 90, 1710 |
| 08 Supplies and materials. | 19,311 | 20), 814 | 20.040 |
| 09 Equlpment. | 18. 410 | 20, 1160 | 20,6100 |
| 15 Taxes and assessments | 2. $1 \times 3$ | \$.000 | 7.000 |
| Total direct obligat | 3,327,762 | 3,500,000 | 3,700,000 |
| Obligations Pauable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 27.398 |  |  |
| Obligations incurred. | 3,355, 140 | 3,500,000 | $3,700,000$ |

DETAIL OF PERSONAL SERIICES

|  | 1952 actus] |  | 1953 estimate |  | 1954 cstímate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- ber | Total salary | $\underset{\text { ver }}{\substack{\text { vum- }}}$ | Total salary | Number | Total salary |
| Pasitions at rates in excess of $\$ 14,800$ : <br> Assistant Attorney General |  | \$15,000 |  | \$15, 000 | 1 | \$15,000 |
| General schedule grades: <br> Grible 16. Range $\$ 12,000$ to $\$ 12,800$; <br> First assistant | 1 | 12, 200 | 1 | 12, 400 | 1 | 12, 400 |
| Grade 15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
| Attorney | 20 | 225,150 | 22 | 251, 100 | 22 | 251,350 |
| Economist. | 1 | 11, 800 | 1 | 11,800 | 1 | 11,800 |
| Grade 14. Range $\$ 9,600$ to $\$ 10,600$ : | 28 | 279,600 | 28 | 282, 600 | 28 | 285,000 |
| Economist | 6 | 60, 400 | 6 | 61,200 | 6 | 62,200 |

detail or personal services-continued


## LEGAL ACTIVITIES AND GENERAL ADMINISTRATION - Continued

Salaries and Expenses, United States Attorneys and Marshals, Justice-

OBLJGATIONS BY OBJECTS

Ohject mbssification
1952 actual
1953 estimiste 1954 estimate
summaty of Personal Services
Total mumber of permanont positions Fall-time equivalunt of all other positions A verage number of all crnulo
Arerage salaries and grades:
General schedule grandes: A verage salary
Crafts, protective, and custodial grades


Personal service ohligations:
Permanent positions
Part-tme and temporary positions.
Regular pay in excess of 52 -week base
Totill personal service obligations.-

## Direct Obligations

01 Personal serviees
02 Travel..
03 Transportation of things
04 Conmmunication Services
05 Rents and utility services
06 Printing and reprodaction
06 Printing and reproduction
08 Supplies and materials
08 Supplios and materiais


Subtatal.
Deduct charges for quarters the sulasistence.

Total direct obligations.
Obltgations Papable Out of Reimbursements

01 Personal services.
Obligations incurred.

| $\begin{array}{r} 2,300 \\ 16 \\ 2.255 \end{array}$ | $\begin{aligned} & 2,241 \\ & 2,242 \end{aligned}$ | $\begin{array}{r} 2,310 \\ 2.232 \end{array}$ |
| :---: | :---: | :---: |
| \$4, 823 | 81, 873 | \$4. 997 |
| (18-6.9 | (85-6.4 | (18-7.0 |
| \$2,719 | 82, 780 | \$2, 837 |
| CPC-2.7 | C1'0-27 | CPC-2.7 |

detail of personal services

| Fithl: | 1952 actual |  | 19.33 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total salary | $\begin{gathered} \text { Nim- } \\ \text { ber } \end{gathered}$ | Total saliury |
| Generul schedulegrales: |  |  |  |  |  |  |
| Grade 15. Kange $\$ 10,800$ to $\$ 11,800$ : Altorney | 17 \$188, 850 |  | 17 \$18\%, 850 |  | 17 \$193, 100 |  |
| Grade 14. Range $\$ 9,600$ to $\$ 10,600:$ |  |  |  | 1-550 |  |  |  |
| Attorney. |  | 288, 100 | 29 | 258,400 | 29 | 293, 000 |
| Marshaj | 8 | T8, 800 | 8 | 78,800 | $\hat{}$ | 83, 200 |
| Assistant attorney | 5 | 50, 200 | 3 | 31, 200 | 5 | 50, 700 |
| Grade 13. Range \$8,360 to \$9,360: |  |  |  |  |  |  |
| Attorney Marshal |  | 335,040 251,240 |  | 335.040 251,240 |  | 342,640 251,840 |
| Assistant attorney | 25 | 217, 8140 | 21 | 186, 560 | 2.9 | 255,840 223,000 |
| Administrative assistant | 1 | 9,160 | 1 | 9,360 | 1 | 9,3fir |
| Qracle 12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
|  | 9 | 6if. 360 | 9 | 66, 364) | 9 | fi7, 760 |
| Marshal |  | 404, 800 |  | 404. 800 | 55 | 415,200 |
| Ascistant attorney |  | 620,360 | 71 | 537, 040 | 78 | 594, 120 |
| Chief deputy marshal. | 2 | 14, 880 | 2 | 14.880) | 2 | 15,280 |
| Administrative assistant | 1 | 7,040 | 1 | 7,240 | 1 | 7,440 |
| Qrarle 11. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
| Marshal .-................. . | , | 5,940 | 1 | 5,940 | 1 | 6. 140 |
| Assistamt attorney | 115 | 924,100 | 133 | 86iti, 420 | 141 | 927,310 |
| Chief deputy marshal | 6 | 39,640 | $1)$ | 40,040 | 6 | 40,640 |
| Oflice deputy marshal | 1 | 6, $4+40$ | 1 | 6.940 | 1 | 6, 940 |
| Training ofticer | 1 | 5, 940 | 1 | 6, 140 | 1 | 6,140 |
| Administrative assist ant | 1 | 6,346 | 1 | 6, 540 | 1 | 6, 740 |
| Grade 10, Range $\$ 5,500$ to $\$ 6,250$ : |  |  |  |  |  |  |
| Marshal -...................... | , | 5, 5125 | 1 | 5,625 | , | 5,750 |
| Assistant attomey | 1 ti | 90.000 | 16 | 02,000 | 15.3 | 870,375 |
| Chut deputy marshal | 19 | 117,375 | 19 | 118, 125 | 19 | 119, 625 |
| Oflice deputy marshal. | 1 | 5,500 | 1 | 5,564 | 1 | 5,500 |
| Administrative assistant | 1 | 6,250 | 1 | 6, 250 | 1 | 6,250 |
| Grade 9. Range \$5,060 to \$5,810: |  |  |  |  |  |  |
| Assistant attorney | 137 | 729,345 | 137 | 743,345 | 12 | 212,770 |
| Chief deputy murshal | 21 | 118, 135 | 21 | 120,010 | 21 | 120, 885 |
| Office deputy marshal | 4 | 21, 615 | 4 | 22, 115 | 4 | 22, 615 |
| Fled deputy marshal |  |  | 3 | 15, 180 | 3 | 15, 180 |
| Administrative assistant | 7 | 39,920 | 7 | 40,420 | 7 | 40,920 |


|  | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num- Total ber salary | $\begin{aligned} & \text { Num- Total } \\ & \text { her salary } \end{aligned}$ | $\begin{aligned} & \text { Num- Total } \\ & \text { ber salary } \end{aligned}$ |
| General schedule grades-Contirued |  |  |  |
| Grade 8. Pange \$4,620 to \$5,370. | 33 \$167,710 | 33 \$170.835 | 30 \$158, 725 |
| Grade 7. Range \$4,205 to \$4,955. | $136 \quad 623,505$ | 158 733,905 | 125 593,895 |
| Grade 6. Range \$3,795 to \$4,545. | $\begin{aligned} & 566 \\ & 2,406,220 \end{aligned}$ | 564 $2,478,470$ | $\begin{aligned} & 655 \\ & 2,879,975 \end{aligned}$ |
| Grade 5. Range \$3,410 to \$1,160. | $351{ }^{\text {2, }}$, 3 , 220 | $346^{\text {, }}$, ${ }^{\text {a }}$ | 256 |
|  | 1,361,535 | -1,373, 340 | 1,051,460 |
| Grade 4. Range $\$ 3,175$ to $\$ 3,655 \ldots \ldots$ | $\begin{array}{r} 348 \\ 1,218,100 \end{array}$ | ${ }^{343} 1,216,625$ | $\begin{array}{r} 343 \\ 1,232,865 \end{array}$ |
| Grade 3. Range \$2,950 to \$3,430 | 147469.330 | 146 472, 780 | $146{ }^{4} 41,180$ |
| Grade 2, Range \$2,750 to \$3,230. | 33 97,310 | 34101,740 | 34103,660 |
| Grade 1. Range $\$ 2,500$ to $\$ 2,980 \ldots . .$. | $3 \quad 8,540$ | $3 \quad 8,620$ | 3 8,700 |
| Crafts, protective, and custodial grades: Grade 6 , Range $\$ 3,200$ to $\$ 3,680$ | 13,680 | 13.760 | 1 3,760 |
| Grade 3. Range $\$ 2,552$ to $\$ 3,032 \ldots \ldots$. | $8 \quad 22,416$ | 8 22, 816 | $8 \quad 23.216$ |
| Grade 2. Range $\$ 2,420$ to $\$ 2,840 \ldots \ldots$. | $8 \quad 20,130$ | $8 \quad 20,690$ | 8 21,250 |
| Total permanent, | $\stackrel{2,300}{11,057,071}$ | $\begin{array}{\|} 2,284 \\ \quad 11,093,941 \end{array}$ | $\begin{array}{r} 2,310 \\ 11,521,036 \end{array}$ |
| Deduct: |  |  |  |
| Lapses. | 57273,702 | 67324,541 | 103 511,786 |
| Savings due to use of former pay scales for part of year | $4 \quad 20,697$ |  |  |
| Net permanent, field (average number, net salary) | $\stackrel{2,239}{10,762,672}$ | $\begin{array}{r} 2,217 \\ 10,769,400 \end{array}$ | $\begin{array}{r} 2,207 \\ \quad 11,009,250 \end{array}$ |
| Part-time and temporary positions: |  |  |  |
| Part-time employment | 12,270 | 15.100 | 15, 100 |
| Temperary employment ............. | 35,465 | 38,409 | 38, 400 |
| Temnorary deputy marshals (in lieu of bailiffs) | 17,901 | 50, 000 | 50, 000 |
| W. A, E. employment... | 15.988 | 18,100 | 18, 100 |
| Regular pay in excess of 52-week base. | 41,900 | 42,100 | 43,000 |
| Payment above bacie rates: |  |  |  |
| Overtime and holiday pay.-. Living quarters and allowances | 5,080 2,908 | 5,310 3,000 | 5,300 3,000 |
| Living quarters and allowances ....... | 2,908 | 3,000 | 3,000 |
| Additional pay for services abroad (Alaska, Hawail, ete.) | 123,310 | 14fi,000 | 154, 100 |
| 01 Personal services | 11,018, 554 | 11,087,400 | 11, 336, 250 |
| Salaries and wages in the foregoing scbedule are distributed as follows: |  |  |  |
| Direct obligations...-.............. | 10,996,592 | 11,087, 400 | 11, 336,250 |
| Obligations payable out of reimbursements from other accounts | 21,962 |  |  |
| Total of foregoing scbedule | 11,018, 551 | 11, 087,400 | 11,336, 250 |

Salaries and Expenses, Claims of Persons of Japanese Ancestry, Justice-

DETAIL OF PERSONAL SERVICES-continued



## Salaries and Expenses, Defense Production Activities, Justice-

obligations by objects

| Object classification | 1952 artuen | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total mumber of nermanent positions.- | 18 | 22 |  |
| A verage number of ali employees.... | 16 | 15 |  |
| A verage salaries and grades: |  |  |  |
| Geveral schedule grades: |  |  |  |
| A verage silary.. | *5, 623.m | \$6, 243 |  |
| A verage grade................. | (8,-6.8 | GSt 9.4 |  |
| Craits. protective, and custodial grades: Average salary |  |  |  |
|  | $\begin{gathered} 825.52 \\ C C^{2}-1.0 \end{gathered}$ |  |  |
|  |  |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions. | 894. 581 | \$88, 56, | -------7.-. |
| Part-time and temporary positions, | 1, 895 |  |  |
| Regular pay in excess of 52 -week hase | 365 | 340 |  |
| Overtime and boliday pay... | 17 |  |  |
| Total jersonal services. | 46358 | *8, 990 |  |
| 02 Travel. |  | 500 |  |
| 15 Tuses and assessments | 400 | 600 |  |
| Obligations incurred | 97, 25\% | 900,000 |  |



## FEDERAL BUREAU OF INVESTIGATION

## Salaries and Expenses, Federal Bureau of Investigation-

"Bhigations by objeets

| Ohjuet classifieation | 1393 actual | 14.53 estimate | 19.54 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal services |  |  |  |
| Tutal momber of fermanent positions. | 15. 141 | 15.435 | 14,1.55 |
| Full-time emurabut of all other fositions |  | + |  |
| I varage zumber of all emplosees ......... | 14.453 |  | 13,6182 |
| Average salarios and grades: |  |  |  |
| Cieneral schedule grakes: |  |  |  |
| Averase satary | \$4, 812 | \$4.31: | \$1,947 |
| Average grate | (is-7.1 | (8, -7.0 | (3.5-7.2 |
| Torsonal service obligations: |  |  |  |
| P'ermanent positions. | \$69, 214.347 | \$155, 767, 59m | Nim, 114,816 |
| Part-time and tempurary positions | 14.929 | 15,006 | 15. 1000 |
| Regular puy in exeess of 52 week base | 241,572 | 275. 2 ¢ | 274,034 |
| l'ayment ahove hasie rates. | 4. $413,2 x /$ | 497.656 | 545, 208 |
| Total dersonal survice obligations. | 71,514.435 | (iti, 555, 512 | $6 \mathrm{k}, 179,0.58$ |
| Direct Omigatwors |  |  |  |
| (1) Personal serviees | 133, 014.545 | fil. $04^{2}, 422$ | (6) ${ }^{\text {a }}$, 875,939 |
| 02 Travel | 4, 518.813 | 3, 901i, 4331 | 3, 442.406 |
| 103 Transportation of things | 740,4181 | 49, 651 | $45 \times 100$ |
| 04 Commmatation serviees | 1,412,019 | 1,15\%.925 | 1,203, 2(0) |
| (65 Rents and ntilaty services. | 304,111 | 15t, 5ts | 214, $7 \times 5$ |
| thi Printing and reproluction | 118.062 | 114. tith | 140, 128 |
| 0- Dether contractual services | 1,334, 241 | 1,149,377 | 2.020, 141 |
| ith suptulies and naterials.- | 2.101.9138 | 1,462, $1 \times 5$ | 1. 5045,040 |
| 09 Equipmunt... | $2.405,417$ | $5 \mathrm{~m})^{\text {, }} 8 \times 3$ | 1,343, 490 |
| 13 Refunds, awards, and indemnitios. | 9.314 |  |  |
| 15 Taves and assessments. | 126.830 | 155.654 | 2611, 427 |
| Reserve for emergencies |  | 106, 600 | 100, (4)0 |
| Total direct obligations | 76. 11811.799 | 70, 34x,000 | 77,0.40,000 |
| Obhiqutions Payable Out of Peim'ursements From Other. Iccounts |  |  |  |
| 01 Personal services | 11. 199. 840 | 5. $4 \times 3.02949$ | 3. 103, 119 |
| (02 Travel | 437, 541 | 412.364 | 250). 154 |
| 03 Transportation of things | 95, 141 | 51.373 | 29. 609 |
| 04 Communication Services. | 2×1,551 | 125, 757 | 72,17 |

## FEDERAL BUREAU OF INVESTIGATION-Con.

## Salaries and Expenses, Federal Bureau of Investigation-Con.

OBLIGATIONS BY OBJECTS-continued

| Ohject classification | 1952 actual | 19:3 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Obligations Payatle Out of Reimbursements From Other, 1 ccowuts Continned |  |  |  |
| Q6 E'rinting and reproduction | \$13,314 | \$ $0_{6}, 966$ | \$4, $01:$ |
| 017 Other contructual services | 319,524 | 167, 180 | 96, 3.54 |
| 0* Supplies and materials. | 244, 233 | 126, 673 | 72, 597 |
| 09 Eftripumat.... | 421,043 | 220, 205 | 12f, 967 |
| 15 Taxes and assessments | 55, 837 | 21,927 | 13,896 |
| Total ohligations payatle ont of reimburstments from wther accounts | 13, 876, 163 | fi, 651,627 | 3,768, 887 |
| Total obligations. | 89,956,462 | 76,940,627 | 80, 848, 887 |

DETAIL OE PERSONAL SERYICES


## detail of personal services-continued

|  | 1952 actual | 1053 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Field: | Num- Total | Num- Total | Num- Total |
| General sehedule grades: | ber salary | ber salary | ber salary |
| Grade 17. Range $\$ 13,000$ to $\$ 13,800$ : <br> Assistant director | 1 \$13,000 | 1 \$13,000 | 1 \$13,200 |
| Grade 16. Range $\$ 12,000$ to $\$ 12,800$ : <br> Special agent in charge |  | 9 108,000 | $9 \quad 108,000$ |
| Assistant special agent in ch |  | 112,000 | 1 12,000 |
| Grade 15 . Fange $\$ 10,800$ to $\$ 11,800$ : Succial agent in charge | 9 97, 200 | 3 34,467 | 10 111,414 |
| Assistant special agent in cliarge | $1 \quad 10,810$ | 3 34,4 | 10 11,414 |
| Special agent .............. | 2 21,600 |  |  |
| Grale 14. Rango $\$ 0,600$ to $\$ 10,600$ : |  |  |  |
| Inspector.. | $\begin{array}{cc}28 & 19,400 \\ 38\end{array}$ |  | $2 \quad 19,600$ |
| Special agent in clarge | $38 \quad 383,395$ | 41 415, 889 | 34340,715 |
| Assistant special agent | 128115,471 | 6 69,714  <br> 16 157 995 | 12 118,971 |
| Special agent | 8 77,328 | 16 157,995 | 6 58, 533 |
| Grade 13. Range $\$ 8.360$ to $\$ 9,360$ : |  |  |  |
| Special agent in charge | 6 54. 412 |  |  |
| Assistant special agent in chat | 38 342, 143 | $46 \quad 409,398$ | 40 361, 702 |
| Special agent | ${ }^{661} 5,581,411$ | ${ }_{5,216,803}$ | $\begin{array}{r} 948 \\ 8,155,928 \end{array}$ |
| Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |
| Assistant special agent in charge. | 2 15,880 |  |  |
| Special agent .-...............-. - - | 2, 113 $15,610,465$ | 1,933 $14,553,789$ | $\begin{array}{r} 1,760 \\ 13,043,233 \end{array}$ |
| Grade 11. Range $\$ 5,940$ to $\$ 6,940$ : Special agent | 615 | 1,602 | 1,142 |
|  | $3,720,824$ | 9,685,227 | $6,805,224$ |
| Grade 10. Range $\$ 5,500$ to $\$ 6,250$ : Special agent | $\begin{array}{\|} 2,834 \\ 15,727,5666 \end{array}$ | $\underset{12,605,078}{2,255}$ | $1,691_{9,502,659}$ |
| Special employ | $6 \quad 33,446$ |  |  |
| Grade 9. Range $\$ 5,060$ to $\$ 5,510$ : |  |  |  |
| Special employee .-... | 105 559,317 | 72396,249 | 154 827,328 |
| Grate 8. Range \$4,620 to \$5,37 | 173 820,660 | 179874.802 | ${ }^{224} 1,084,268$ |
| Grade 7. Range $\$ 4,205$ to $\$ 4,955$ | 162 705,515 | 71313,194 | $80 \cdot 363,796$ |
| Grade 6. Range \$3,795 to \$4,545 | 91 375, 753 | 97 306, 334 | 70 300, 882 |
| Grade 5. Range $\$ 3,410$ to $\$ 4,160$ | 362 1,321, 108 | $316{ }_{1,183,796}$ | $512$ |
| Grade 4. Range $\$ 3,175$ to | 1,294, | $1,371$ | $[1,067$ |
|  | 4, 239, 700 | $4,563,099$ | $3,544,510$ |
| Grade 3. Range $\$ 2,950$ to $\$ 3,430$ | $\begin{array}{r} 834 \\ 2,553,216 \end{array}$ | $\begin{array}{r} 973 \\ 2,981,029 \end{array}$ | $9442,864,294$ |
| Grado 2. Fange \$2,750 to \$3,230 | 468, | $331{ }^{\text {, }}$ |  |
| Crafts, protective, and custodial grades: | 1,303, | 917, 277 | 466, 790 |
| Grade 8. Range $\$ 3,740$ to $\$ 4,4 \% 0$ | 13,740 | 13,865 | 1 4,115 |
| Grade 7. Range $\$ 3,435$ to $\$ 4.035$ | 1 3,935 |  | 1 3,635 |
| Grade 6. Range \$3,240 to \$3,650 | 3 9, 600 | 3 9,920 | 310,080 |
| Crade 5. Range $\$ 2,974$ to $\$ 3,454$ | 1 3,454 | 13,214 |  |
| Grade 4. Range \$2,750 to \$3,230 | $3 \quad 8.330$ | 411,721 | 4 11,720 |
| Grade 3. Range $\$ 2,552$ to $\$ 3,032$ | $3 \quad 8,216$ | $1 \quad 2,712$ | 3 8,376 |
| Total permanent, | $\begin{aligned} & 9,819 \\ & 53,749,171 \end{aligned}$ | $\begin{array}{r} 9,939 \\ 54,928,571 \end{array}$ | $\begin{aligned} & 8,883 \\ & 50,067,073 \end{aligned}$ |
| Deduct: |  |  |  |
| Lapses | 531.5 $2,316,186$ | $\begin{array}{r} 1,436.7 \\ 7,606,109 \end{array}$ | $\begin{aligned} & 305.9 \\ & 1,330,136 \end{aligned}$ |
| Savings due to use of former pay scales for part of year. $\qquad$ | 127, 029 |  |  |
| Net permanent, field (average number, net salary) | $\begin{array}{r} 9,317.5 \\ 51,305,956 \end{array}$ | $\begin{aligned} & 8,501,3 \\ & 47,322,462 \end{aligned}$ | $\begin{aligned} & 8,577.1 \\ & 48,736,937 \end{aligned}$ |
| Part-time and temporary positions: Temporary employment | 14,929 | 15,000 | 15,000 |
| Regular pay in excess of 52-week base..... | 208,511 | 204, 961 | 199, 039 |
| Payment above basic rates: |  |  |  |
| Overtime and holday pay | 2, 472, 313 | 43,566 | 94, 444 |
| Night-work differential .... | 121,834 | 83, 725 | 125, 194 |
| Additional pay for sorvlce abroad | 172,955 | 123,416 | 156,323 |
| All personal servicos, fi | 54, 296, 498 | 47, 793, 130 | 49,326, 937 |
| 01 Personal services | 74, 514, 435 | $66,555,512$ | $68,979,058$ |
| Salarles and wages in the foregoing schedule are distributed as follows: |  |  |  |
| Direct obligations.-... | 74, 486, 533 | 61, 072,422 | 65, 875, 939 |
| Obligations payable out of reimbursements from other accounts. | 27,902 | 5,483,090 | 3,103,119 |
| Total of foregoing schedule. | 74,514,435 | 66, 555,512 | 68,979,058 |

## IMMIGRATION AND NATURALIZATION SERVICE

Salaries and Expenses, Immigration and Naturalization Serviceoblioations by objects

| Object classification | 1952 actual | 1953 estimate | 1954 estlmate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions... | 7,449 | 7,234 | 8,416 |
| Full-time equivalcut of all other positions.- | - 280 | $\begin{array}{r}158 \\ 7 \\ \hline\end{array}$ | 8.158 |
| A verage number of all employees...-..... | 7,246 | 7, 154 | 8,247 |

OBIIIGATIONS BY GBJECTS-onatinmed

| Ohject classification |  |
| :---: | ---: | ---: | ---: |

DETAL OF PEMSON.IL SERVICES
 Unit supervisor

646,840

DETAIL OF PERSONAL SERVICES-continued


## IMMIGRATION AND NATURALIZATION SERVICE Continued

Salaries and Expenses, Immigration and Naturalization ServiceContinued

detall of pensonal serviots contimed

|  | 19923 | (10) | 103\% | atimato | 110\% | timati |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fioht- Continurd | $\mathrm{N}_{\substack{\mathrm{N} \\ \mathrm{nmel}}}$ | $\begin{aligned} & \text { 1- Total } \\ & \text { satary } \end{aligned}$ | $\underset{\text { Nime }}{\substack{\text { Nim- }}}$ | Totid | $\mathrm{Num}_{\text {hut }}$ | $\begin{aligned} & \text { Total } \\ & \text { shay } \end{aligned}$ |
| Gonerib whelate geates-Contimuld <br>  |  |  |  |  |  |  |
|  allem |  | \$7. 190 | 81 1.140 |  | \$14, 4wn |  |
|  |  | 7, 1141 |  | 7.1411 | 1 | 7.241 |
| A Sitimi manemment aflicer |  | 14., ind |  | 12, 1419 | ${ }_{1}^{2}$ | 16.1941 |
| Chars of santion |  | 1chioma |  | 107. 16ir | 14 | 3119.9649 |
| Inwesticater |  | lis. 719 |  | 71, M(1) | 111 | 73. 1648 |
| G1they medtary |  | M5, 6+410 |  | 72. 9010 | 11 | 85.849 |
| Larisent oflicer |  | 7,210 |  | 7,24) | 1 | 7,241 |
|  |  | fin. 34 |  | (1).74) | 11 | B8, 50 |
| A civrot tuju |  | 411,241 |  |  |  |  |
| 1 insret indmmetation oflicy |  |  | 16, 240 |  | 1 |  |
| 1 fistrict commal and andultations oflicer | 213.500 |  |  | 12, 4* ${ }^{\text {a }}$ | 313 lim |  |
| Chind ofsection | 21 135,340 |  | 2) 131,200\% |  | 21. 133.100 |  |
| Asiotant chict of | (7) 59, 178 41 |  | 4 Statim |  | 9 5a, 淋 |  |
| Exatmining wfice | 29, 71 |  | 11 fitiex |  | 11 (18. 1141 |  |
| 16arame offies | (1x) 5ix 3 (12) |  | 12 Z 711, |  | 1,00 195.520 |  |
| Investigater | $6.2383 .1 \times 6$ |  | a 114.4 , 10 |  |  |  |  |
| (omier in chares | 317) 240.1314 |  | $\begin{array}{lll}37 \\ 30 & 24, \\ 30\end{array}$ |  | 3:) 2rib, win |  |
| Assistunt ufier in | $11)$ at, , im |  |  |  | 10 ¢7, 406 |  |
| Xintanazation | 230.414 |  | 10 |  | ${ }^{2}$ 13.200 |  |
| Persmand othier |  | 5, 314 | 1 ¢ |  |  |  |  |
| Immian ition path | 12 27, 3 (1) |  | 12 -x, 20 |  |  |  |
| Dineetor of hamin | 1 \% 10.10 |  | $1{ }_{1}^{1}$ |  | $1 \times 940$ |  |
| 1 tat sumblisir | 21, 11.0 |  | $4{ }^{24} 5$ |  | $4 \quad 27,30$ |  |
| Suctonl naquiry of |  |  | $\begin{array}{crr}30 & 10,264 \\ 1 & 5,710\end{array}$ |  | $301 \times 1,041$ |  |
| Didinlicater |  |  | 1 | 5. 440 |  |  |  |
| Attonney aly |  |  | 3 1-x.11 | 1- ¢0 |  |  |
| Tanctor |  |  | 11,540 |  |  |  |  |
| Chate 10 . Fianwe 85,500 to $\$ 2,250$ : | $2 \times$. |  |  |  | Os, |  | 5 2-3.75 |  |
| Assistimt clief of | 11, |  | 2 11,5011 |  | 28110 |  |
| lusesturatur. | 24 150, 50 |  |  |  | 14 27,425 |  |
| Othere in charg |  | 311,375 |  |  |  | 314, 4,2\% |
| Assistant anliem | $14 \times 3,125$ |  | 1483,500 |  | 11 M, 506 |  |
| Trat superviser | $\begin{array}{cc}2 & 12,280 \\ 1 & 0,009\end{array}$ |  | 12, 20.0 |  | $\begin{array}{ll}2 & 12,385 \\ 1 & 3,125\end{array}$ |  |
| Assistart sumeris |  |  |  |  |  |  |  |  |  |
| Immisaration patro | 47,125 |  | 8 4 <br> 1 5,125 |  | 88 |  |
| Adjudientor |  |  |  |  |  |  |  |  |  |
| Grate 9. Ranme \$5,0 0 to $\$ 5,810$ : |  |  |  |  |  |  |
| Alturney | 3 15, 930 |  | 7) : 3470.950 |  | 112545 |  |
| 1110aticater |  | 21, 44. |  |  |  |  |  |  |
| Chiov of settion | 3 lb , timer |  | 3 16, 3 |  | 316 , whis |  |
| Assist:mbt chief of |  |  | $5 \quad 27,300$ |  | 5 27, 4/4 |  |
| B. S. I Chamman. |  |  |  |  |  |  |  |
| Deportatien amel parole oficer | 3718.81845 |  |  |  |  |  |  |  |
| Fhistrict amministrative officer | $210, \% 0$ |  | 210,50 |  |  |  |  |
| Imarierant inspector |  |  | $=10,820$ |  |  | 394, 000 |
| In migration patrol in | $\begin{array}{rrr}3!8 & 104,460 \\ 3 & 14,180\end{array}$ |  | $\begin{array}{rr} 19 & 10=, 140 \\ 3 & 15,1 \times 0 \end{array}$ |  | $19 \quad 109,140$ |  |
| Instractor |  |  |  | 11, 655 |  |  |  |
| Investlut | ${ }^{537}{ }_{2}$ gen . 400 |  |  |  | ${ }^{6 \times-}{ }_{3,14 x}, 415$ |  | ${ }^{926}+4,932,310$ |  |
| Naturalization examiner | $147^{2.300,44.5}$ |  | 133 $3 \times 7$, 290 |  | $\begin{array}{r} 2015 \\ 1,140,940 \end{array}$ |  |
|  |  |  |  |  |  |  |  |  |  |
| omber in charge | $23.12 \times 6810$ |  | 2.3 129, 25.5 |  |  |  |
| Assistent enlice | 21 |  | 11,465 |  |  |  |  |
| l'asspurt oflicer |  |  | 1 | 5, 435 |  |  |  |
| Superintement | $\begin{array}{lr} 1 & 5,8111 \\ 307 \\ & 1,5566,465 \end{array}$ |  |  |  | 305, 5,810 |  |  |  |
|  |  |  |  |  |  |  |
| Grade 7. Hange \$4.205 to \$4,955 | $1,855 \begin{aligned} & 1,556,465 \\ & 8,715,4(14) \end{aligned}$ |  | $1,717^{1,584,360}$ |  | $1.102{ }_{5,050}, 140$ |  |
|  | $\begin{array}{r} 34 i_{1,239}^{8,715,4(4)} \end{array}$ |  | $\begin{array}{r} 26! \\ 1,017,430 \end{array}$ |  | 328 <br> 1. 216, 16if |  |
|  |  |  |  |  |  |  |  |  |  |
| Grate 5. Range \$3,410 to \$ \$, 160 |  |  | $38{ }_{1,460,705}^{1,010, ~}$ |  | ${ }^{406} 1,524,555$ |  |
| Grude 4. Rauge \$3,175 to \$3,655 | $3203.224,240$ |  | $916$ |  | 1, 16,3 ${ }_{4,050,405}$ |  |
|  |  |  | $\begin{array}{r} 526 \\ 2,724,7411 \end{array}$ |  |  |  |  |
|  | $2,6510,2 f 0$ |  |  |  |  |  |
| firuk 2 Ramer \$2,55 to \$3,230 | 244 mis 4,30 <br> 1 2,74 <br> 10  |  |  |  | 244 765, 610 |  |
| Crafts, protertive.and eatstulial grades |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Cirale 16. Range \$4,565 to \$5,315. | 1052.400 |  | 10 52, 6.50 |  | 10 53, 150 |  |
| Cracke 9. K.mpe \$4, 350 to \$4,200 | 9812.475 |  | $\times 37.825$ |  | 11146,1225 |  |
|  | $25.309,254$ |  | 19 -55, 56it |  |  |  |
| Grame 7. Range \$3,4.5 to \$4,035 |  | 248, 11.31 | 6) ${ }^{\text {a }}$ |  |  |  |  |
| Grate 6. Rampe \$3,20) to \$3,650 | 370 |  |  |  | 127 |  |
|  | 1, 2901, 320 |  | $24 \begin{array}{r}218,100 \\ 79,055\end{array}$ |  |  |  |  |
| Grade 5. Ramer \$2,984 to \$3.454 | 4.3 | 134, 2013 |  |  | 4toctat |  |
| (rawle 4. Ramee 82,750 to 83,230 | 8s 270, 2411 |  | 578269.410 |  |  | 279,470 |
|  |  | 139,580 | (1) | 140.320 |  | 153,325 |
| Firule 2. Jange \$2,420 to \$2,840. |  | 52, 8.60 | 22 | 5x,400 | 22 | 60, 130 |
| Tutal permoment, field | , 6.51 |  | 6, 52.5 |  |  |  |
| Dednet lauses |  | 975, 204 |  | $124,792$ |  | -055, 255 |
| canct |  | , 4990, 817 |  | 984, 092 |  |  |
| Nit permanent, fiold (average nomber, net salary) ... | 6,247 |  | 6,308 |  | 7,329 |  |


|  | 1950: | 193采cstimats. | 1854 estimate |
| :---: | :---: | :---: | :---: |
|  |  |  |  |
| Tromperay smphyman - | \$271, 614 | \$136,0m |  |
| Part-t me comphyment | 4i.254, 24.242 | \% ${ }_{\text {coit }}$ | 7,600 15,000 |
| Custral mbloyment. | 105, 1.55 | 75,004) | 96, 4010 |
| Allowances to dotamers for work fer | 54.870 | 40, 0 (10) | 40,000 |
| Regula pay on cxersi of 52-werk dase. | 111, 410 | 111,200 | 128,000 |
| Fayment ahose basw ratus: |  |  |  |
|  | 458, 549 | 841,010 | 913,300 |
| Rembmsathe over how (act of Mar. 2, | $\times 30,000$ | 814, CH (1) | 814,000 |
| Nimbt-work dutarnt mal | 275, 212 | 266, 200 | 312,700 |
| Licing and 'matwrs :nlowtmer. | 84, 0178 | 50, 000 | 80,000 |
| Addtumal gay far selvich atmond | 78.172 | 102, 400 | 112,900 |
| Payments to whar agemel"s fur reinhtursable detals. | 23, 768 | 25,300 | 25, 300 |
| All persmal serriees, field | $310,292,977$ | 30, 726,810 | 35, 995,900 |
| 01 Persomal services | 33, 914, 655 | 33, 996, 100 | 39, 368, 300 |

## FEDERAL PRISON SYSTEM

## Salaries and Expenses, Bureau of Prisons -

OBLIGATIONS EY OBJECTS

| Ohject cassifieation | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| mureatt of prisong |  |  |  |
| Total number of pelminnt jusitions Full time equmalent of all ather positions. A rerage mumber of all emplowers......... | $\begin{array}{r} 4,030 \\ 16 \\ 3,8.57 \end{array}$ | $\begin{aligned} & 4,031 \\ & 14 \\ & 3,881 \end{aligned}$ | $\begin{array}{r} 4,079 \\ 14 \\ 3,890 \end{array}$ |
| A wrage subatus nut eradis: |  |  |  |
| neral |  |  |  |
| A varase salary | \$4,794 | ${ }_{4}^{4+8} 810$ | \$4, 390 |
| A berage eraup Crafts, 1 motretive. | Gri-6.9 | CS-6.9 |  |
| A wrage salay | $\begin{array}{r} \$ 3.947 \\ \mathrm{CPC}-7.3 \end{array}$ | $\begin{array}{r} \$ 3,974 \\ \mathrm{CPC}-7.3 \end{array}$ | $\begin{array}{r} \$ 3,169 \\ \mathrm{CPC}-4.1 \end{array}$ |
| 01 Persontal surviers* |  |  |  |
| Permanent pasitions. | \$16, 119,360 | \$16,368, 000 | \$16, 673,300 |
| Part time arnd thmprary bositions | 69,193 | 61,000 | 61,000 |
| Reqular pay in exerss of 5 -week hase | 64, 222 | 62, 500 | 6.3, 400 |
| Payment uhove busic rates | 543, 615 | 5486,300 | 672, 300 |
| Total mersonat smvices | 14, 816, 390 | 17,078, 000 | 17, 470, 000 |
| 02 Travel | 276, 401 | 279,000 | 283.000 |
| 03 Transpmetafion of things | 172.300 | 180.000 | 190.000 |
| 04 Commminication servies | 92, 725 | 94, 010 | 94, 000 |
| 05 Rents and utility s.eviers. | 749,016 | 823, 010 | 885,000 |
| (06. Printing and reproduction | 35, 793 | 40, 000 | 40,000 |
| 07 Other contractual serviess. | 232,340 | 215,000 | 255,000 |
| O5 Supplins and maturials | 5, 223,351 | 6, 112,000 | 6, 352,000 |
| 09 Fquipmerit | 479,918 | 370.000 | 494,000 |
| 11 Grants, subsifios, and contrithations.. | 129,903 | 140,000 | 152.000 |
| 13 Tefunds, awards, and indennities. | 1,726 | 2.000 | 2,000 |
| 15 Taxes and assrssments | 4,351 | 4,060 | 4,000 |
| Sabtotal | 24, 714,372 | 25,343,000 | 26, 221, 000 |
| Duduet charges for putirters ind subsistmee | 251,189 | 361.000 | 261, 000 |
| Total obligations | 24, 463, 183 | 25,082,000 | 25, 360, 000 |
| allocition to purlar metimit service |  |  |  |
| Total number of permanent prsitions | 214 | 214 | 214 |
| Full-time wquvalunt of all other presitions | 10 | 12 | 12 |
| A verage number of all wimboyers | 211 | 211 | 214 |
| A cerame salarics and graves: |  |  |  |
| Grmeral schedule grades: |  |  |  |
| A serage salary |  | 84, 556 | \$4, 670 |
| A verace grude. | GS-7.1 | $\mathrm{GS}-7.1$ | OS-7.1 |
| 01 Tersonal sersiees: |  |  |  |
| Termanent pasitions | \$1, 101, 818 | \$1, 190, 990 | \$1,226,990 |
| Part-time and tamarary positions | 57,543 | 72,700 | 72, 700 |
| Regular pay in excess of 52 -werek base. |  |  |  |
| Payment above basic rates* | 12,250 | 11,000) | 11, 000 |
| Total personal serviers | 1,234,454 | 1,276, 700 | 1, 312, 700 |
| 02 Travel. | 11, 801 | 9,500 | 9.500 |
| 03 Transportation of thines | 20,756 | 11, 400 | 11,400 |
| 04 Commmnication sersices | 109 | 100 | 100 |
| 13 Refunds, awards, and indemnitios | 25 |  |  |
| 15 Taxes and assessments. | 345 | 300 | 300 |
| Total oflligations | 1. 267,481 | 1,298, 000 | 1, 334, 000 |

OBLIGATIOXS BY OBJECTS-continued

| Object classifieation | 19\%2 actual | 19\%3 estimate | 19\%it estimate |
| :---: | :---: | :---: | :---: |
| stamitey |  |  |  |
| Total number of fermanent pasitinas | 4. 244 | 4.26 | 4.213, |
| Fuli-time equivalent of all ot her positions. |  | 21 | 24 |
| A verage number of all eniployees ........ | 1, 1930 | 4, 042 | 4. 104 |
| A verage salaries and grade: General sche dule grades: |  |  |  |
|  |  |  |  |
| Average satary | 81, 7 in | \$4. 519 | \$1.39 |
| Crafts, protective, and chatodial gr | +3-ら4 | (is-i.k | (is'-5.9 |
| Average salary | 83.937 | \$3, 9\% | \$3. 169 |
| Average grade | CPC-7.3 | CPC-73 | CPC-4.1 |
| 01 Personal sertices: |  |  |  |
| Permanent positions. | \$17, 251, 1in | \$17, 575, 374 | \$17, 4 (11) $2^{2(4)}$ |
| Part-time and temporary mositions.- | 121. 7311 | 138, 2101 | 133, $3(4)$ |
| Regular mas in extes uf forwek hase | 67, wis | 14.711 | thin, 410 |
|  |  |  |  |
| Total personal services | 15.1150, 4, 17 | 18, 334, 700 | 14, 742, 0101 |
| 02 Travel. | 2い, 202 | 2ns. 5 (16) | 242.3119 |
| 03 Transportation of things | 103.050 |  | 201, (th) |
| 04 Commmuication services | 92, ¢25 | 94, 1100 | (34, 1 (18) |
| 0.5 Rents and utility services | 74.414 | x23, 1199 |  |
| 06 Printing and reprodnction | 35. 74.3 | 40, 4 (1) | 40, (1ak) |
| 07 Other contractual servic | 232.316 | 215, $10 \% 1$ | 235, (\%) |
| 08 Supplies and materials. | 5, 723, 3, ${ }^{\text {a }}$ | 6, 112, (4) | f. 372.140 |
| 09 Equipment | 179, 14 | 301, 114) | 124, M11 |
| 11 Grants, subsidies and contributions | 129, 141 | 1+1. 11150 | 142, 10\%1 |
| 13 Refmends, awards, and ind emnities. | 1.411 | 2. 1 mby | 2,140) |
| 15 Taxes and assessments. |  | 1.3100 | 4,3010 |
| Subtotal. | 25, 311, ¢, i3 | 26, 641, 1160 | 22, 2555.1000 |
| Deduet eharges for quarters and suhsist- |  |  |  |
|  | 251, 14\% | 271.000 | 231.060 |
| Total obligations | 25, 3 311, fitit | 26, 3*0), 1170 | 27, 204, 160 |

DEFAFL OF TERSONIL SERVICES-Coltimued


## FEDERAL PRISON SYSTEM-Continued

Salaries and Expenses, Bureau of Prisons-Continued
DETAIL OF IERSONLL SERviCES-contimmed

|  | 1952 actual | 19.53 estimate | 19.7 estimate |
| :---: | :---: | :---: | :---: |
| ALLOCATION TO PUBLIC BEALTU SERYICEcontinned |  | $\begin{aligned} & \text { Num- Total } \\ & \text { ber Salary } \end{aligned}$ | $\begin{aligned} & \text { Num- Total } \\ & \text { her salary } \end{aligned}$ |
| Ierduct: <br> lapors <br> Savines due to use of former pay seales fur bart of yuar | 0.9 ${ }^{\text {a }}$, 5255 | $1 \$ 67,558$ | $1 \$ 6,218$ |
|  | 821 |  |  |
| Not mermanent, denartmontal (av"tag' number, ruet salary). | $9.144,547$ | 9 44, 5in | 9 45,770 |
| Rucular way in exeess of $52-16$ et $k$ basf... | 1220 | 130 | 130 |
| l'ayment abuve hasie rates | 130 |  |  |
| All phrsonal serviess, clpartmental_ | H, 005 | 45,000 | 4.5, 007 |
| Fichl: <br> Gumeral sebedisle grades: |  |  |  |
|  |  |  |  |
| Grade 12 Range $\$ 2,0$ th to $\$ 8,040$ : <br> Midical oflictr. | 17,410 | 1 7,410 | 17.40 |
| Frody 11. Range \$5,940 to \$6,940: |  |  |  |
| Inental fitlimy .......... | 1 6.741 | 1 6, 440 | $1 \quad 6,940$ |
| Mrdical staff assistants. | 213.241 | 213,480 | $213,6 \mathrm{cl}$ |
|  | 7 36,545 | $7 \quad 37.170$ | 7 38,045 |
| Nursa. | 1 5, 5m0 | $15 . \mathrm{fig} 5$ | 1 5, 810 |
| Frutio 8. Tange \$4,620 to \$5,370 | 21 95, 145 | 21 100, 270 | 21 102.895 |
| Grafle 7. Range $\$ 4,205$ to $\$ 4,655$ | 71 306. 141 | 71313,180 | 71321.180 |
| Grade f. Range \$3,785 io \$1,545 | 5 20, 135 | $5 \quad 21,100$ | $5 \quad 21.225$ |
| Firade 5. Range $\$ 3,410$ to $\$ 4,160$ | $9 \quad 35,315$ | 935,815 | $9 \quad 36,605$ |
| Firade 4. Range $\$ 3.175$ to $\$ 3,685 . .$. | 13,655 | 13.735 | 1 3,735 |
| ```Girad"spetatulishod by act of July 1, 1944 (12 (. S.C. 307):``` |  |  |  |
| Dircetur grade...-...................... | 6 6is, 178 | 6 6, 6.158 | fi fire, 513 |
| Sunior grade | 201186, 431 | 23 214.920 | 27.252 .75 |
| Fill grade | 14112,193 | $11 \quad 89.124$ | 8 finc. 441 |
| Sumbor assistant grade | 43 301, 24ir | 44 305, 740 | 433041424 |
| Assi-tant erad. | $1{ }^{\text {fi, } 917}$ |  |  |
| Jonior assistant grade | 15.308 | 5. 308 | 15,308 |
| Total permament, field | $2_{1,243,049}$ | $204 \text { 1.227, } 895$ | ${ }^{204} 1,249,95$ |
|  |  |  |  |
| Lapses | 11.764, 761 | $14 \quad 81,745$ | 11 69, 258 |
| Savings due to use of former pay seales for part of year. | 31, 217 |  |  |
| Net permanent, field (average number, net salary) | $\begin{gathered} 192.3 \\ 1,117,171 \end{gathered}$ | $190 \quad 1,146,120$ | $193 \text { 1, 181, } 200$ |
| Part-time and temporary positions: <br> Part-time employment. | 682 | 1,300 | 1,300 |
| W. A. E. employment. | 50, 861 | 71,400 | 71,400 |
| Recular pay in excess of 52 -week base | 2, 71.5 | 1,880 | 1, 880 |
| Paymont abose basie rates: |  |  |  |
| Overlime and holiday may | f, 4.57 | 5, 500 | 5,500 5.500 |
| Nirht-work diffurential. | 5, 16 Cl 3 | 5, 500 | 5,500 |
| All personal serfices, field | 1, 189,549 | 1.231 .700 | 1,266, 800 |
| 01 Personal services | 1,234,454 | 1,276,700 | 1,312,700 |

## OFFICE OF ALIEN PROPERTY

## Salaries and Expenses, Office of Alien Property- <br> (Trust account) <br> OBLIGATIONS BY OBJECTS

| Object elassification | 1952 actual | 1953 estimate | 4954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Sertices | 680$\ldots$3600 | 592 | 610 |
| Total number of permanent positions |  |  |  |
| Full-time equivalent of all other positions: Foreien employees in service abroad |  | 34 | 343 |
| Other |  | 3 |  |
| A verage numher of all entiloyces |  | 560 | 572 |
| Average salaries and grades: |  |  |  |
|  |  |  |  |  |  |  |
| Average salary. | $\$ 5.352$18.55 | \$5. 551 | $\$ 5,594$(1S-7 |
| Avaragegrarle |  | GS-7.7 |  |
| Crafts, motective, and eustodial grades: | $\begin{array}{r} \$ 2.810 \\ \text { CP' }^{8 .-3.1} \end{array}$ | $\begin{array}{r} \$ 2,948 \\ \mathrm{CPC}-3.2 \end{array}$ | $\begin{array}{r} \$ 2.987 \\ \mathrm{CPC}-3.2 \end{array}$ |
| A verage salary |  |  |  |
| A verage grate |  |  |  |
| Iersonal service ohligations: | \$3, 206, 549 | \$3, 077, 309 | \$3, 155. 559 |
| Permanent positions ..... |  |  |  |
| Fureipn employees in serviee abroad. |  | 46,900 | 4f.,900 |
| Part-time and temporary positions | 8, 105 | 9,000 | 9,000 |
| Regular pay in excess of 52 -week base | 13, 909 | 12,575 |  |
| Paymment abe basie rates. | 20,621 | 24.216 | 13,061 24.480 |
| Trital personal service ohligations... | 3, 250, 184 | 3, 170, 000 | 3,259,000 |

OBLIGATIONS BY OBJECTS-continned

| Object elassification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Darect Obtigntions |  |  |  |
| 01 Personal services | \$3,225.995 | \$3, 160,900 | \$3, 249,900 |
| 02 Travel. | 49.885 | 50, 000 | 50.000 |
| 03 Trunspurtitioun of thmes... | 7,073 | 7. 0001 | 7,000 |
| 04 Commmiestions serviees. | 41, 30, 9 | 42.000 | 42.000 |
| 05 Ronts andutilities. | 109. 488 | 202. 250 | 202. 250 |
| Of lerinting and reproduction. | 26.74 | 2s,000 | 28,000 |
| 07 Other contracthal services | 249, 4i59 | 260, 6100 | 270, 0100 |
| 08 Supulies and maternals | 25, 512 | 39.850 | 39.850 |
| 09 Eruipmmit ...... | (i, 412 | 6, 060 | 6, 000 |
| 15 Taxesami assessments | 3. 283 | 4.000 | 5.000 |
| Total direct ohlightions | 3. 838.541 | 3,800,000 | 3.900 .000 |
| Obligations Pauable out of Reimbursements From Other Accounts |  |  |  |
|  | 21,189 | 9,100 | 9, 100 |
| 02 Travel | 297 |  |  |
| 05 Rents and utilities | 781 | 750 | 750 |
| 06 Printing and reproduction | 315 |  |  |
| 08 Supryies and materials.... | 15.2 | 150 | 150 |
| Total obligations payahle oust of reimbursements from other accounts. | 25,734 | 10.000 | 10,000 |
| Obligations incurred | 3,564,275 | 3,810,000 | 3,910,000 |

## HDTALL OF PERSONAL SERVICES

|  |  |  |  |  |  |
| :---: | ---: | ---: | ---: | ---: | ---: |
|  |  |  |  |  |  |



## REVOLVING AND MANAGEMENT FUNDS

## FEDERAL PRISON INDUSTRIES, INC.

## Administrative Expenses, Prison Industries Fund-

accrued expenseg by objects (administbative expenses)

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent employees. Average number of employees. | $\begin{aligned} & 56 \\ & 51 \end{aligned}$ | 57 | 50 50 50 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average grade. | GS-8.0 | Gs-8.1 | GS-8.2 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$266, 876 | \$284, 096 | \$292, 828 |
| Regular pay in excess of 52 -week base |  | 1,093 | 1,178 |
| Payment above basic rates. | $\begin{array}{r} 1,007 \\ 167 \end{array}$ |  |  |
| Excess of annual leave earned over leave taken. | 113 | 1,311 | 114 |
| Total personal services. | $\begin{gathered} 24,8,163 \\ 19,924 \end{gathered}$ | 286, 5013 | 294, 120 |
| 02 Travel... |  | 23,000$8: 000$ | 26, 0100 |
| 03 Transpertation of tbings |  |  |  |
| 04 Communlcation serviees. | 3,85915,237 | 5,000 | 5,010 |
| 05 Rents and utllity services. |  | 20, 100 | 19,1005,386 |
| 06 Printing and reproduction. | 5,544 | 3,500 |  |
| 87 Other contractual services: |  |  | 5,386 |
| Audit by General Accounting Office. | 13,568 | 25,000 | 22,500 |
| Balance of audit of 1949 not charget |  |  |  |
| to limitation of that year because limitation was fully expended.... | 4,726 |  |  |
| 08 Supplies and materials. | 2, 740 | 4,1000500 | 4,000500 |
| 15 Taxes and assessments | 180 |  |  |
| Tetal administrative expenses | 331,010 | 368, 000 | 377,000 |

ACCRUED EXPENSES RY ORJECTS (vOCATIONAL EXPENSES)

| Object slassifieation | 1052 actual | 1953 estimate | 1054 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 78 | 79 | 83 |
| Full-time equivalent of all otber positions | 3 | 3 | 3 |
| A verage number of employees............- | 75 | 88 | 83 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average grade. | GS ${ }^{-6.8}$ | GS-6.8 | GS-6.8 |


| Object chassificatiou | 1952 actual | 1953 estimate | 1054 estinnate |
| :---: | :---: | :---: | :---: |
| 01 Personal services: |  |  |  |
| Permanent positions | \$331, 926 | \$362, 191 | \$375, 251 |
| Part-time employment ... | 10,6\% | 10,847 | 10, 8:5 |
| Regular pay in excess of 53 -week base. | 1,342 | 1,421 | 1,443 |
| Pryment above basic rates ........- | 1,0is | ${ }^{1} 820$ | 1,820 |
| Excess of annual leave earned over leare taken. | 4,322 | 312 | 312 |
| Piyments to other ageucies for |  |  |  |
|  | 4, 169 | 5,934 | 5,934 |
| Total personal services | 353, 536 | 381, 525 | 394, 5*5 |
| 02 Travel... | 8,712 | 9,000 | 10,010 |
| 03 Tramsportation of things | 569 | 6.00 | (10) |
| 04 Communications servires.. | 424 | 400 | 400 |
| 05 Rents and utility sersices... --...... | 2, 469 | 2,500 | 2, 5110 |
| 00 Printing :und reproduction: Cost of innate traming in connection with | 17,218 | 15,000 | 15,000 |
| 07 Other contractus] services: Inmate | 1,058 | 1,000 | 1,0\%9 |
| 08 Supplies and materials.. | 36, 377 | 31,475 | 33,415 |
| 15 Taxes and assessmehts | 475 | 500 | 5(4) |
| Subtotal <br> Deduct receipts from sale of products and services | 420, 838 | 442,000 | 458,000 |
|  | 13,368 | 16,000 | 10,000 |
| Total rocational expenses ........... | 407,470 | 432,600 | 418,000 |
| analysts of total personal services |  |  |  |
|  | 1952 actual | 1953 estimate | 1954 estimate |
| Total number of permanent positions....- | 486 | 496 | 496 |
| Full-time equivalent of all other positions. | 34 | 34 | 34 |
| A verage number of employees............. | 490 | 521 | 526 |
| A verage salaries and grades:Grueral schedule grades: |  |  |  |
|  |  |  |  |
| A verage salary. | \$5. 115 | \$5, 132 | \$5, 226 |
| Average grade.. | GS-7.8 | C.S-7.8 | CS-7.8 |
| Crafts, protective, and custodial grades: |  |  |  |
| A verage salary <br> A verage grade | $\begin{array}{r} \$ 1,379 \\ \mathrm{CPC}-8.4 \end{array}$ | $\begin{array}{r} \$ 4,401 \\ \mathrm{CPC}-8.4 \end{array}$ | $\begin{array}{r} \$ 4,478 \\ \mathrm{CPC}-8.4 \end{array}$ |
| 01 Personal services: |  |  |  |
|  |  |  |  |
| Permanent positions.-...-.-........... Part-time and temporary positlons | \$2, 202, 134 | $\$ 2,371,060$ 14,947 | $\begin{array}{r} \$ 2,421,884 \\ 14,925 \end{array}$ |
| Regular pay in excess of 52 -week |  |  |  |
| Payment above basic rates..........--- | 57, 107 | 29,320 | 29,324 |

## FEDERAL PRISON INDISTRIES，INC．Continued

## Administrative Expenses，Prison Industries Fund Continued



|  |  | 14．5．istimat． | 11154 csimmatu． |
| :---: | :---: | :---: | :---: |
| －－－－ |  | －$\quad$－ |  |
| 01 I＇urunal amaters fontinumd |  |  |  |
|  10．いい tiahtll． | 427，161 | \＄16， 223 | \＄15， 324 |
| J＇：isment to wher isenneris for to． momesathe（hetabls | 127，33m | 123．634 | 134．934 |
| Tontal［wrsomad servurs | 2． $3_{3}$ | 2．551，133 | 2，621， 35 h |
|  | Nimim－Total | Nome Total | N（ame Total |
|  ［ollows | bur salary | In． 5 ablary | for Nakary |
|  | 51 x2ms，103 | 538 \＄ 2 mi， $5(6)$ | 55.824 .123 |
|  | 7.5 353，Sisi | ＊1 Sm1．535 | ＊3 344．54． |
| （atheraliont dirld | $\because 5$ 5，\＄ix | 1 15，613 | 4 15，戈 |
|  | $3521,510,20$ | inl 1，whi． 415 |  |
| Total prosomal setuiews | 19：0 2，4：37，5\％0 | $5212,571,133$ | $52962.621,42515$ |






## DEPIRTMENT OF LABOR

## （＇URRENTV AC＇THORI／ATION゙

## OFFICE OF THE SECRETARY

Salaries and Expenses，Office of the Secretary of Labor



|  | 1952 actual |  | 1953 estimate |  | 1954 6 －stimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num－ | Totat | Num－ |  | Num－ | Total |
| Departmental：Positions at rates in exepse of $\$ 14$, h（m）：ber sulary ber salary ber salary |  |  |  |  |  |  |
| positions at rates in exerse of $\$ 1 \mathrm{~h}, \mathrm{~h})$ ： Sectetary of Labor． | 1 | \＄22，514 | 1 | ＊22， 5 （ 43 |  | \＄22．500 |
| Under Secretary of Lator |  | 17， 500 | 1 | 17，54｜ | 1 | 17， 5111 |
| Assistant Secretary of Labor | 3 | 45.1690 | 3 | 45， 0100 | 3 | 45， 14.10 |
| Creneral scbedule grades： <br> Grade 18．Rate of $\$ 14800$ ： |  |  |  |  |  |  |
| Grade 18．Rate of $\$ 14,800$ ： <br> Administ rative assistant seretary |  |  | 1 | 14， 8181 | 1 | 14．800 |
| Exrcntive director． | 1 | 14，800 | 1 | 14， 8 （1） |  |  |
| Grade 17．Range \＄13，490 to \＄13，800： |  |  |  |  |  |  |
| Deputy exacative direetar－－．．． | 1 | 13， $14 \times 10$ | 1 | 13，2041 |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 15．Range \＄10，sin）to $\$ 11,800$ ：－In |  |  |  |  |  |  |
| Assistinnt to the under secretary ．．． Administrative offieer | 1 | 10． 310 | 1 | 10， 3 （1） | 1 | 11，050 |
| Alministrative officer ．．．．．．．．．． $11,8 \mathrm{~m}$ |  |  |  |  |  |  |
| assistant secretary ．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．． 10,8109 1 10,800 |  |  |  |  |  |  |
| Assistant dircetor of coordination <br> and review 10 ，sin） |  |  |  |  |  |  |
| Assistant to the executive director－ | 1 | 10． 810 | 1 | 10， 810 |  |  |
| Coordination and review specialist | 1 | 10， 800 |  |  |  |  |
| Executive assistant to labor．．．．．．．．． |  |  | 1 | 11， 800 |  |  |
| Executive assistant to management |  |  | 1 | 10， 810 |  |  |



|  | 1052 Hetual |  | 13．05 5 atimatu |  | 191．4 estimait． |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Nomı－ | Tulal | S1131－ | T0！ 1 | Nı！ | Tulal |
|  | her | salary | liner | s：1）．ry | Inc | （1／11\％ |
|  |  |  |  |  |  |  |
| Dareetor of romstination and review |  |  |  |  | 1 | \＄11． 417 |
| Eventw dircetor | 1 S | \＄11． 5151 | 1 | \＄11．mbl | 2 | 23， 10.10 |
| I）Ivetor of information | 1 | 11，M（1） | 1 | 11，（17） | 1 | 11， |
| 1）iretor of prrsommes ：aminnstia－ ［16日］ | I | 111，4191 | 1 | 11，11， 51 | 1 | 11．1504 |
| Witactor of hurlent amd matamameme | 1 | 11．V17 |  |  |  |  |
|  | 1 | 111，vil3 | 1 | 11．1151） | 1 | 11.19511 |
| Sperial assistant to the socretary | 2 | 23，3101 | 3 | 34， 106 | 3 | 31．15：46 |
|  |  |  |  |  |  |  |
| Assistant diramor of humpet alla！ mamagement |  |  |  |  |  |  |
| Assomato direstar of persommed． | 1 | 46，tillt | 1 | 4．$\times 1 \times 1$ | 1 | ［1．Wha |
| Corerlination aud roview spurdalist | － | 19， 319 | 2 | 19， 2151 | 2 | 119．411） |
| Eunditivassistamt to the semetary | 3 | 19，till | 1 | 9，Werm | 1 | 111． 110117 |
| Formets survier spurialist | 1 | 9．140 | 1 | 9． 4111 | 1 | 45，（111） |
| Intornatumal latar sprovisist | 1 | 9． $\mathbf{4}$（1） | 1 | 111，（1）．4 | 1 | 115．84m |
| Repmasontatiso，farihtiss protection |  |  |  |  |  |  |
| Admmintrative assastam | 1 | ： 5 ，¢［ M |  |  |  |  |
|  |  |  |  |  |  |  |
| Amministrative allarr | 1 | 4，316\％ | 1 | 9．300 | 1 | 4，Trio |
| mudyret amely |  | 33， 110 | $t$ | 34． 11111 | 4 | 34． 241 |
| Thier 0 ［ division | 2 | 1t， 923 | 2 | 17，120 | ＇ | 17．534 |
| Inturnationtal l．tron ormatuzation |  |  |  |  |  |  |
| sinccialist． | 1 | 9，16if | 1 | 9， 3611 | 1 | 47．30 |
| Labornian | 1 | s，3rill | 1 | 8． 5151 | 1 | －． 5141 |
|  | 1 | 8． 3 ＋ill | 1 | 8．3tal | 1 | －Sum |
| ［＇remalure amb］muthmis sperahist | 1 | 4，31，0 | 1 | 8，360 | 1 | 4，5int |
| Tratmmg ancl malization abliatr | 1 | 4，36410 | 1 | 4，3614 | ， | 11，3613 |
|  |  |  |  |  |  |  |
| Admmustrativa alticer | 1 | 7．046 | 1 | 7.241 | 1 | －． 211 |
| Btalat esaminet | 1 | 7.410 | 1 | 5， 144 | 1 | 7． $11+1$ |
| Thamefot divesion | 3 | 23，320 | 3 | 23，334 | 3 | 22，729 |
| 1ssistant charfur dh | 1 | 7． 11411 | 1 | 7，241 | 1 | 7，24） |
| Infanmation otlicat | ， | 22121 | 3 | 22，121 | 3 | ［22，54］ |
|  | 1 | 7． 1411 | 1 | 7.1740 |  |  |
|  | 3 | 22， 320 | 3 | 22，12，21 | ， | 22，420 |
| Plawement otherer | 2 | 14，（190） | 1 | 7． 210 | ， | 7，2411 |
|  | 1 | 7． 040 | 2 | 14，（190） | 3 | 14， 140 |
| Firime 11．Renga \＄5．9＋1 to stiotul |  |  |  |  |  |  |
|  | 2 | 12．241 | 1 | ＋i． 140 |  |  |
| 1－sistant chiof of divis |  |  | 1 | 5． $1+10$ | 1 | 5． $4+11$ |
| Butwet mbicer | 1 | 5，934） | 1 | 4）， 140 | 1 | 1i． 1411 |
| Ching 0 ［divisimm | 2 | 12， 190 | 2 | 12，4801 | 3 | 12．401 |
| Chassofseetum | 2 | 13，240 | $\underline{-}$ | 13，470 | 2 | 13． $13 \times 11$ |
| Emplosap relatums ofte | 1 | 5， $2+310$ | 1 | fi，140 | 1 | ii． 1111 |
|  |  |  | I | 5， 3111 | 1 | 5， 940 |
| Orgatizat iom and muthork examines． |  |  |  |  | 2 | 11，40．010 |
| Fosition（lassitior | 2 | 11，min | － | 12，080 | 2 | 12．204 |
| ```Almministratuve assistant``` | 1 | 5， 7414 | 1 | 5.1740 | 1 | 13，1411 |
|  | 1 | 5． 316 | 1 | H2 | 1 | 1 |
| Grade ！ 1 Ramep 85，0tif to \＄5，41／1： |  |  |  |  |  |  |
| Adminislrative liaison askistan | 1 | 5， 1400 |  | 5，145 |  | 5． 3111 |
| Assistant chinf of division | ， | 5． 43.5 | 1 | 5． 5101 | 1 | 5． 1 is 5 |
| Cbuef of sections | 3 | 15，（im） | 3 | 15，930 | 3 | 16．305 |
| Farcien servien mamistrative assistant |  |  |  |  | 1 | 5， 2106 |
| International labor alminastrative assist：unt | 2 | 10． 295 | 1 | 5,145 | 1 | 5． 310 |
|  |  |  |  |  | 1 | 5． 116 |
| Investiqator | 1 | 5．（1）${ }^{\text {a }}$ | 1 | 5． 1140 | 1 | 5.15 .5 |
| Persmmel exammer |  | 5． 1 闲 |  |  |  |  |
| Plucement assistant | 3 | 15，805 | 3 | 15，430 | 3 | 16． 180 |
| Persommel assistant | 1 | 5，1tio） | 1 | 5，185 | 1 | 5，185 |
| Position classifier | 1 | 5，1885 |  |  |  |  |
|  | 1 | 5，310 | 1 | 5，435 | $\underline{1}$ | 5， 510 |
| Whater librarian secretary | 3 | 15,430 | 5 | 20， 11.50 | 5 | 264,1675 |
| Sembor cataloger | 1 | 5， 185 | 1 | 5，310 | 1 | 5,435 |
|  | ， |  | ， | 5． 8114 | 1 | 5,810 |
|  | 2 | 3．241 | 1 | 4． 745 | 1 | 4，njo |
| frade 7．Range 8,205 to $\$ 4,455$ | 29 | 117，205 | 22 | 101． 7 the | 21 | 94， 475 |
| Grade 6．Range $\$ 3,745$ to $\$ 4,545$ | 11 | 44，1231］ | 11 | 44.800 | 9 | 38， 1130 |
| Crade 5．Range $\$ 3,410$ to $\$ 4,16 \mathrm{~m}$ | 31 | 112， 22.5 | 33 | 122， 155 | 31 | 11． 33.5 |
|  | 67 | 231， 715 | （6） | 210， 2641 | 60 | 212，240 |
| Crute 4．Range $\$, 175$ to $\$ 3,655$ Frade 3．Rangu $\$ 2,050$ to $\$ 3,430$ | 39 | 124， 250 | 34 | 104．540 | 34 | 111， 260 |
| Grade 2．Range \＄2， 750 to \＄3，230 ．．．．．．Crafts，protective，and custurlial grades： | 16 | 45， 720 | 14 | ＋3，220 | 14 | 43， 510 |
|  |  |  |  |  |  |  |
| Grade 4．Range $\$ 2,750$ to $\$ 3,230 \ldots .$. | 4 | 12， 206 | 3 | 8，810 | 3 | 8,970 33,616 |
| frade 3．Range $\$ 2,552$ to $\$ 3,032$ ．．．．．．． <br> Positions at hourly rates： | 8 | 22，736 | 8 | 23，216 | 8 | 23，616 |
| Rates equisalent to $\$ 4,600$ and above Rates equivalent to less than $\$ 4$ ，tilu | 2 | 10，254 | ， | 19，678 | 8 | ＋1．081 |
|  | 12 | 133，518 | 35 | 126， 254 | 34 | 117，416 |
| Total permanent，departmental | 339 | 3，708 | 17 | 1，15 | 18 | i2 |

## OFFICE OF THE SECRETARY-Continued

Salaries and Expenses, Office of the Secretary of Labor-Con.

|  | 1952 actoal | 19.3 cotimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Dement: | Num- Tutal her salary | $\underset{\text { Num- }}{\substack{\text { Num- } \\ \text { Lital }}} \begin{gathered} \text { Tatal } \\ \text { S.llary } \end{gathered}$ | $\begin{gathered} \text { Num- Total } \\ \text { her } \\ \text { salary } \end{gathered}$ |
| Lapses Surime dur io icente. | 13.9 \$92, cise | 13.5 \$605, 655 | $161 \$ 74.822$ |
|  firf pat of yeur. | 1.945 |  |  |
| Net farmanant, departmental (av(rame number, net salary) | 325. 1 | 303.5 | 201.9 |
| 1'art - time and tumprary positions: Tem- | 1. 519.081 | 1, 501,503 | 1,444,901 |
| borary emphymme | 18. 205 | 9.890 | 2,780 |
| Reanlaw loy in excess of $52-w$ wh hase Fasment ahowe basic raters overtime and | 5,675 | 5,977 | 6,724 |
| huliday pay. | 11, 6.69 |  |  |
| (1) Fersomal services | 1, 54.4, 630 | 1.517.370 | 1. 453,420 |
| Salarirs and wages in the formoing seledWhe arr dstrminted as follows: |  |  |  |
|  | 1, 555, 422 | 1, 500, 340 | 1, 436,390 |
| ments fram other aceounts. | 29.2018 | 17,030 | 17,030 |
| Total of foregoing schelule | 1,544, 630 | t, 517,370 | 1,453,420 |

Salaries and Expenses, Office of the Solicitor, Labor--
obligations ey objects

| Ohject classification | 1952 xetual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total nunber of permanent positions. | 301 | 305 | 308 |
| Aterace number of all employees | 282 | 293 | 290 |
| A verage salaries and grades: |  |  |  |
| General selmedule gralles: |  |  |  |
| A verace salary <br> A cerage grade. | $\begin{array}{r} \$ 5,517 \\ \mathrm{f}, 8.2 \end{array}$ | $\begin{gathered} \$ 5.556 \\ 1.5-8.2 \end{gathered}$ | $\begin{array}{r} \$ 5.510 \\ 18-5.2 \end{array}$ |
| Personal scrvice"oh'tations: |  |  |  |
| Permanent positions.......... | \$1, 553, 371 | \$1, 620, 280 | \$1, 6200, 23n |
| Rezolir phy in ercuss of 52-weck thase Paymeut ahove basic rates......... | 6,009 <br> 0,104 | f. 20200 | ${ }_{5}^{6,2106}$ |
| Total personal s |  |  |  |
| dral |  | 1,631,970 | 1, $6.31,970$ |
| Direct Ohligations |  |  |  |
| 01 Personnd survices | 1,567, 219 | 1. (31, 970) | 1, +31,970 |
| "2 Travel 03 Tramsurtation of thines | 5.5.406 | 55, 110 | 58. 7100 |
| 03 Transpurtation of thines | 1,138 | 1.200 | 1.200 |
| 05 Rents and ntility surrices | 20.75 2.258 | 19,100 2.250 | 19.140 2.250 |
| Oi Printine and reprowuction | 12. 168 | -8,700 | 8, im |
| 0\% Other contractual services ... | 20, 243 | 19,000 | 19.000 |
| survices periormed by other agenclos. | 835 |  | 500 |
| 188 Suppliw and matertals | 25,604 | 19, 700 | 19,700 |
| 19\% Enmipropt | 4. 854 |  |  |
| 15 Taxes und assussment | 3,250 | 3,580 | 3, 580 |
| Total direct obligations | 1,713,795 | 1,204,600 | 1. 7 Tif, 600 |
| ohligutions Pquatle ont of Reimharsements From Other Iccounts |  |  |  |
| 01 P'ersonal services | 1. 257 |  |  |
| Obligations incurred. | 1,715,452 | 1,704, 000 | 1, 764,600 |

detail of personil services

|  | 1952 actual |  | 1953 cstimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: |  |  |  |  |  |  |
| General suhtulule grabes: <br> Grade 17. Range $\$ 15,000$ to $\$ 13,500$ : | her | salary | ber | salary | her | salary |
| Sulicitor ....... |  | \$13,800 | 1 | \$14,800 | 1 | \$14,800 |
| Grald 11. Range \$12,000 to \$12,800: Assoriate solicitor. |  | 12,200 |  | 12,200 | 1 |  |
| Gradi 15, Ramge $\$ 10,800$ to $\$ 11,800$ : |  |  |  | 1-, 00 | 1 | 12, 200 |
| Grute +1. Range \$4,600 to \$10,000: |  | 84, 400 |  | 87,650 | 8 | 87,650 |
| Special assistant to solicitor |  | 9,600 | 1 | 9. 800 | 1 | 9, $\times 00$ |
| Hoariness axaminer |  | 19, 200 | 2 | 19,200 | 2 | 19, 400 |
| Graderny 13, Range $\$ 8,3$ ato to $\$ 3,3 t$ |  | 57, $\times 10$ |  | 58, 200 | ${ }_{6}$ | $5 \mathrm{~S}, 600$ |
| Attorney |  | 78,040 |  | 78,640 | 9 |  |
| Grade 12. Range \$7,010 to 88,010: Special ussistant to Sohcitor... | 1 | 7,0¢0 | 1 | 7,010 | 1 | 7,040 |

HETAIL OF PERSON:ML SEIVIGES-chntinued


Salaries and Expenses, Bureau of Labor Standards-
obligations by objects

| Object classification | 1952 actual | 1953 estimate | 1954 estlmate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions Full-time equivalent of all other positions. A verage number of all employees. .-...... | 138 1 132 | 121 11 118 | 158 1 139 |
| A verage saluries and grades: General scheidule gravies: A verace salary A verage grade | $\begin{aligned} & \$ 5.841 \\ & 68-8.8 \end{aligned}$ | $\begin{array}{r} \$ 5,916 \\ G 8-8.8 \end{array}$ | $\begin{array}{r} \$ 5,871 \\ \text { GS-8. } \end{array}$ |
| Personal service obligations: <br> Permanent positions <br> Part-time and temporary positions <br> Regular pay in excess of 52 -week base | $\begin{array}{r} 8750,200 \\ 2,215 \\ 2,914 \end{array}$ | $\begin{array}{r} \$ 694,687 \\ 1,800 \\ 2,738 \end{array}$ | $\begin{array}{r} \$ 17,316 \\ 3,500 \\ 3,509 \end{array}$ |
| Total personal service obligations... | 755, 329 | 699,225 | 824,625 |

OBLIGATIONS MY OEJECTS-continurd

| Object classification | 1952 aeturl | 1973 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Direct Obligations |  |  |  |
| 01 Personal services | \$737.929 | \$199, 225 | \$924, 625 |
| 02 Travel. | 11. 101 | 4i, 500 | (11, 2009 |
| 03 Trimsportation of things. | 3, 1983 | 3,3m | 3, 5009 |
| 04 Communication services | 5.14 | 6. $\mathrm{y}_{1 \mathrm{ll}}$ | 7. 4 (N) |
| 06 Printing and reproduction | 56, 7.) | 54.475 | 611, 575 |
| 07 Other contractual services. | 21,647 | 3,500 | 3, 5410 |
| Services performed by otber agencies |  | 11,000 | 13,000 |
| 08 Supplies and materials | 11, (m)1 | 9.9 (1) | 11, \%)\% |
| 09 Equipment....--....-- | 1,310 | 500 | A, 0100 |
| 15 Taxes and assessments | 2.150 | 3,0m | 1.200 |
| Total direct obligation | 885, 976 | 538.04 m | 994, 010 ml |
| Obligations Payable Out of Petmbursements From Other Accounts |  |  |  |
| 01 Personal services. | 17. 911 |  |  |
| 08 Supplies and materials. | 2, 033 |  |  |
| Total obligations payable out of reimbursements from other accounts $\qquad$ | 20, 0139 |  |  |
| Total obligations. | 9045,0134 | 838, 6410 | 948,000 |

DETAIL OF PERSONAL SERVICES

| Departmental: <br> General schedule grades: <br> Grade 16. Range $\$ 12,000$ to $\$ 12,800$ : <br> Director - Range $\$ 10,80$ to $\$ 11, \mathrm{smo}$ <br> Associate director <br> Chiff, division of legislative standards and State services... <br> Chief, division of safety standards- <br> Executive secretary, comnittee for ewployment of the physically handieapped... <br> Grade 14. Range \$9,f00 to \$10,600: <br> Assistant chief, division of safety standards. <br> Assistant executive secretary, conlmittee foremployment of the physically handicapped. <br> Chief, branch of migratory latoor <br> Chief, hranch of State serviers <br> Chief, division of child labor and youth employment... <br> Chief, division of reports ant] public service. <br> Executive secretary, committee for employment of the physically handicapped <br> Safety consultent <br> Safety promotion specialist <br> Grade i3. Range $\$ 8,3 \in 0$ to $\$ 9,3$ io <br> Assistant exceutiva secretary, committee for employment of the physically handicapped <br> Child labor researeh analyst <br> Conference promotion specialist <br> Field consultant <br> Labor conomist <br> Labor leqislation analyst <br> Labor standards adviser <br> Program director <br> Safety promotion specialist <br> Safety specialist <br> Safety standards adviser <br> Technical research consultant <br> Grade 12. Range $\$ 7,040$ to $\$ \$, 040$ <br> Chief, division of union registration <br> Child labor economist <br> Editor <br> Exhibits designer <br> Labor legislation analyst $\qquad$ <br> Labor standards adviser <br> Research consultant <br> Safety promotion speeialist <br> Grade 11. Range $\$ 5,940$ to $\$ t, 940$ : <br> Administrative officer <br> Child labor economist <br> Cbild labor researcb analyst <br> Economic analyst <br> Editor.. <br> Labor economist <br> Labor legislation analyst $\qquad$ <br> Labor standards adviser <br> Liaison officer <br> Research consultant <br> Safety promotion specialist <br> Grade 9. Range $\$ 5,0$. 0 to $\$ 5,810$ : <br> Budget analyst <br> Child labor economist <br> Editorial specialist <br> Exbibits construction specialist <br> Labor legistation analyst <br> Research consultant. <br> Safety promotion specialist. |
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| 1952 actual |  | 1953 cstimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total <br> satary | $\begin{aligned} & \text { Nurn- } \\ & \text { ber } \end{aligned}$ | $\underset{\text { Sulary }}{\substack{\text { Total }}}$ | Num. | $\begin{aligned} & \text { Total } \\ & \text { saliry } \end{aligned}$ |
| 1 | \$12,200 |  | \$12, 400 |  | \$12,600 |
| 1 | 11, 909 |  | 11, 800 | 1 | 11,800 |
| 11 | 10. 8 (0) | 1 | 10.900 | 1 | 11,050 |
|  | 10, 500 |  | 10,809 | 1 | 11.420 |
|  |  |  | 10,800 | 1 | 10, 300 |
|  | 9,600 |  | 9,600 | 1 | 9, 8,0 |
|  |  | 1 | 9,600 | 1 | 9. 800 |
|  |  |  |  | 1 | 9, 9 , ifing |
| 1 | 9,600 | 1 | 9,800 | 1 | 10,000 |
| 1 | 9, 100 | 1 | 9, 8n0 | 1 | 10,000 |
| 111 | $\begin{aligned} & 10,000 \\ & 10.200 \end{aligned}$ | 1 | 10, 600 | 1 | 119.600 |
|  | 9, cion |  | 9,800 | 1 | 10, (196) |
| 1 | 9,360 |  |  |  |  |
| 3 | 25,680 |  | 17, 520 | $\stackrel{1}{2}$ |  |
|  |  |  |  | 4 | 33, 4411 |
|  |  |  |  | 1 | 8,3150 |
| $\stackrel{1}{2}$ | 8. 56.0 | 1 | 8.260 | 1 | - 810 |
|  | 16, $2: 20$ | 2 | 1ti, 220 | 3 | 25.040 4.310 |
| 811 | 66, $8 \times 0$ | 4 | 33, 840 | 1 | 3, 31.690 |
|  | 16,720 | 2 | 16,920 | 2 | 17,320 |
|  | 8,360 | 1 | 8,360 | 1 | 8. 350 |
| 1 |  |  |  | 1 | 8,360 |
| 1 | 7,240 | 1 | 7,440 | 1 | 7,640 |
| 5 | 39.200 | 5 | 39, 800 | 5 | 40,000 |
|  | 7. 440 | 1 | 7, fi40 | 1 | 7, 640 |
| 1 3 | 7. 7, 640 2,120 |  | 15, 280 | 2 | 15,6.50 |
|  | 7.040 |  |  | - | 15, 03 |
|  |  |  |  |  | 14, 020 |
|  | 113,640 |  | 106, 500 | 15 | 108,000 |
| 1 | 5,940 | 1 | fi, 140 | 1 | h, 140 |
|  | 12, tis0 | 2 | 13,280 |  | 13,1880 5,940 |
| 1 |  |  |  | 1 | 5,960 |
|  | 5,940 | 1 | 6,140 | 1 | 6,340 |
| 1 |  |  |  |  | $\begin{array}{r}\text { 5. } 940 \\ 1.2640 \\ \hline 6.4\end{array}$ |
|  | 3, 10 | 1 | - 5,340 | 1 | 12,340 |
| 1 | 5,940 | 1 | 5,940 | 1 | 5,940 |
|  |  |  |  | 1 | 5,940 |
| 3 | 17, 820 |  | 12,280 | 2 | 12,680 |
| 1 | 5,060 | 1 | 5,185 | 1 | 5,310 |
|  | 10, 870 | $\stackrel{2}{2}$ | 11. 120 | 3 | 16, 150 |
| 1 | 5,185 | 1 | 5,310 | 1 | 5,435 |
| 2 | 5,1060 10,620 | 2 | 10,870 |  |  |
|  | 10, |  |  | 1 | 5,050 |
| 1 | 5,060 | 1 | 5,185 | 1 | 5,185 |

Detail of rersonal, servines-continued


Salaries and Expenses, Bureau of Veterans' Reemployment Rights


## OFFICE OF THE SECRETARY Continued

Salaries and Expenses，Bureau of Veterans＇Recmployment Rights Continued
［HTALL OF PERSONAL SERVIMEN－ramtinuma

|  | $19: 2$ atusl |  | 10.33 cetimate |  | 19.4 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} \text { Vnim- } \\ \text { Fur } \end{gathered}$ | Total sาlaly | $\begin{gathered} \mathrm{Num-} \\ \mathrm{lur} \\ \hline \end{gathered}$ | Total salury | $\begin{aligned} & \text { Num- } \\ & \text { her } \end{aligned}$ | Total Sulary |
| 13ッジなり， <br> 1．मिख | 02 | \＄1．414 |  | \＄2．242 | 04 | \＄2， 42 |
|  <br> fir fort of som |  | $7{ }^{\circ}$ |  |  |  |  |
| Net permanent，deparimental <br> （：Wwrage mumber，met salary） |  | $44^{4}+416$ | 7.7 | 44， 1.53 | 7． 6 | 48， 1.53 |
|  |  | 142 |  | 194 |  | 144 |
| All Inersonal sorvioss，departmontal |  | $48, \operatorname{tin} 2 \times$ |  | 45.327 |  | 48.347 |
| Tiolth： |  |  |  |  |  |  |
| Whneral schendule griules． |  |  |  |  |  |  |
|  <br> Fiedet representatives | 10 | S3） 410 | 1） | S0，200 | 11 | 98,100 |
| Grad 11．Range wis． $4+10$ to $\$ 6,9+14$ ： Fied rapresmtatives． |  | 37，24， | 6 | 37,86 | 7 | 4，150 |
|  <br> Fiedrempesentidires |  |  |  |  | 1 | 5，1）fio |
|  |  |  |  |  | 1 | 4，205 |
|  | 12 | 47，015 | 12 | 14． 295 | 12 | 44， 420 |
| －rrale 4．Rumpe 83.175 to $\$ 3,655$ | 5 | 17，955 | 5 | 17， 715 | ${ }_{7}^{1}$ | 21， 1139 |
| linate 3．Jance $\$ 2,950$ to $\$ 3,830$ |  |  |  |  | 7 | 20， 650 |
| Total fermanent，fiedr | 33 | 190， 640 | 33 | 1113，（6， 31 |  | 242,725 |
| 14．010ct： |  |  |  |  |  |  |
| Lajues |  | 9，412 | 1． 5 | 5， 504 | 28 | 14，301 |
| Sovings due to use of former pay seal fin fatet uf yotr． |  | 3019 |  |  |  |  |
| Net permanment．fieh（average num－ bur，met suluryl．．． | 31.1 | 180，469 | 3151 | 151,450 | 42.2 | 225,424 |
| Part－tume am！tembnorary positions： T⿻⿰丿乛⿱丨又⿱一一 |  |  |  |  |  | 4． 000 |
| Regntur pay in excess of 52 －weak base． |  | 18.4 |  | 742 |  | 924 |
| Alf persmal services，field |  | 1．151．14\％ |  | 145，194 |  | 233，349 |
| 01 lersomal services |  | 294， 756 |  | 233， 545 |  | 281.695 |

## BUREAU OF APPRENTICESHIP

## Salaries and Expenses，Bureau of Apprenticeship－

OBLIGATIONS BY OBJECTS


DETAIL OF PERSONAL SERYICES


## BUREAU OF EMPLOYMENT SECURITY

## Salaries and Expenses, Bureau of Employment Security

Gblightions by ubien'ts

1952 actual 1453 nstimate 1934 estimiat

## Summary of Personal setrites

Total number of mamament positions Full-time equivalent of all other positions
A verage number of all emblayees. ....


DETALL OF PERSONAL SERYICES

| Departmental: | 1952 actual |  | 19.3 estumat- |  | 1454 estiamat: |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num- | Tatal | Num- | Total | Snm- | - Tortal |
| General schedule grades: |  | salat y | ber | salary |  | Sulars |
| Gride 18. Range of $\$ 14,500$ Director. |  | \$14.800 | 1 | \$14, 300 |  | \$14, 5in |
| Grade 17. Range $\$ 13,000$ to $\$ 13,800$ Deputy director. |  | 13, 210 | 1 | 13,200 | 1 | 13, 46\% |
| Assistant director-............. | 1 | 12.1011 | 1 | 12. 61219 |  |  |
| Chief, veterans employment service Grade 15. Range $\$ 10,80 \%$ to $\$ 11, \mathrm{sth})$ : | 1 | 12, 2101 | 1 | 12,200 | 1 | 12, 406 |
| Assistant director. | 2 | 22. til 10 | 2 | 22, till | 3 | 31.150 |
| Assistant chief, employment servic | 1 | 111. (19) | 1 | 10. \$10 | 1 | 11. that |
| Chief, farm placement service. | 1 | 11,3016 | 1 | 11.310 | 1 | 11. 5 (h) |
| Chief of division. | 1 | 11. 5106 | 1 | 11,500 | 1 | 11. 8161 |
| Grade 14. Range $\$ 9$, ,iuo to $\$ 10$, ,int: <br> Assistant chief, farm placument |  |  |  |  |  |  |
| service................. | 1 | 9.6 (19) | 1 | 9,600 | 1 | 9, 500 |
| Assistant chief, uncmployment in- |  |  |  |  |  |  |
| Budget analyst | 1 | 4. 61961 | 1 | 4. 64711 | + | 9, sim |
| Chief of branch | 4 | 40. $4(\mathrm{~m})$ | 4 | 40, 400 | 4 | 41, 1601 |
|  | 11 | 109, cata | 10 | 93, 6041 | 11 | 110, 400 |
| Execntive secretary, interstate con- |  |  |  |  |  |  |
| Information specialist | 1 | 16, $\mathrm{f}(1)$ | 1 | 10. 100 | 1 | 10, fill |
| Secretary, advisory co | 1 | 10, bind | 1 | 10. ${ }^{\text {a }}$ (103 | 1 | 10. 800 |
| Regional representativ | 4 |  | 4 | 34,600 | 4 | 34, 200 |
|  |  |  |  |  |  |  |
| Arministrative ollice | 1 | 8. 760 | 1 | 8,950 | 1 | 8,960 |
| Assistant chief, veterans employ- |  |  |  |  |  |  |
|  |  |  |  |  |  | 8,940 |
| Chief of branch. | 14 | 123, $\mathbf{1 1}_{11}$ | 14 | 124, 640 | 16 | 142.76il |
| Chief of division <br> Crew chief, organization and methods. | 5 | 4, 4011 | 5 | 43,600 | 5 | 41, (6) |
|  | 4 | 35. 6419 | 1 | 36, 090 | 4 | 34,240 |
| Employment service analyst. | , | x, 5 in | , | 4, 760 | 1 | 4. 760 |
| Industry placement representative. | 2 | 14, 1211 | 2 | 14,320 | 2 | 1k, 320 |
| Indnstry services ad yiser ... ....... | 1 | 3, $51+0$ | 1 | S, 764 | 1 | K, 760 |
| Information specialist | 1 | 8. 54, 0 | 1 | $\times .760$ | 8 | 8, 760 |
| Labor econenist. | * | 67, 567 | 8 | C8. 480 | 8 | 65, tise |
| Minority groups cons | 1 | 8, 4641 | 1 | 8,960 | 1 | $8,1+60$ |
| Organization and methods examiner | 1 | 8. 340 |  |  |  |  |
| Selective placement specialist | 1 | 8.519 | 1 | 8,560 | , | ¢, 7 tin |
| Survey statistician.... | 1 | 8.tym | , | 9, 160 | 1 | 9, 3tio |
| Veterans emploympnt spectalist | 2 | 15, 2201 | 1 | 9, 36i0 | 1 | 9,360 |
| Vocational rehabilitation oflicer | 1 | -, 360 | 1 | 8.560 | 1 | 8,760 |
| Program technical adviser. | 1 | 9, 176 | 1 | 9,360 | 1 | 9,360 |

HETML OF IWHSONAL SERYHUES-contimbud

## buread of employment security - Continued

Salaries and Expenses, Bureau of Employment Security-Con.


Grants to States for Unemployment Compensation and Employment Service Administration, Bureau of Employment Security-
obligations by objects

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Suminary of Personal Services |  |  |  |
| Total number of permanent positions. Full-tme equivalunt of all other positions. | 122 1 | 123 | 122 |
| A veraga number of all employees | 122 | 120 | 120 |
| A varage salaries and grades: Gencral sclemitule grades: |  |  |  |
| A verage silury | \$4,471 | \$4,525 |  |
| A verage grale | (is-6.3 | QS-6. 3 | GS-6.3 |
| Persounl service obligations: |  |  |  |
| l'ormanent pusitions........isitions | \$436, 87.4 | \$541, 625 | \$547,114 |
| Rugular pay in excess of 5i-wech bise... | 2,007 | 2,135 | 2,139 |
| Total personal service obligations..-- | 541, 403 | 543, 760 | 549, 253 |
| Direct Obligations |  |  |  |
| 01 Tersonal services. | 536,673 | 538, 760 | 544, 253 |
| 02 Truvel | 911 | 1,200 | 1,310 |
| 03 Transportation of things |  |  |  |
| 05 Rents and utility sirvices | 15, 20 | 16,000 60 | 17,010 |
| 06 frintug and wproduction | 2,592 | 3,000 | 3,000 |
| 07 Othet contractual services. | 5,445 | 7,060 | 7, 500 |
| $0 \%$ Supplies and materials. | 5,942 | 6.000 | 6, 2100 |
| 09 Equipurent. | 3. 450 |  | 1,000 |
| 11 Grants, subsidies, and coutributions.. | 188,340, 240 | 189, 787, 230 | 217, 418, 887 |

ORLIGATIONS BY GBJECTS-continued

|  | 1902 :ctual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Direct Obligations-Continued <br> 15 Tatcs and assessments $\qquad$ <br> Total direct obligations. $\qquad$ <br> Obligations Payable Out of Reimbursements From other. 1ccounts <br> 01 Personal survices. $\qquad$ <br> Total obligetions. $\qquad$ |  |  |  |  |  |  |
|  |  | \$103 |  | \$.50 |  | \$800 |
|  | 188,911,496 |  | 190.360, 000 |  | 218,060,000 |  |
|  |  |  |  |  |  |  |
|  |  | 4.730 |  | 5, 000 |  | 5.000 |
|  | 188.0 | 916,226 | 130. | 365, 000 | 218, | 005,000 |
| detail of personal sefvices |  |  |  |  |  |  |
|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| Freld <br> Griberal schedule grades: <br> Grade 13. Runge \$-,3\%0 to \$9,360: <br> lurector, arei olfice <br> Glad 12. Range si., (940 to $\$ \mathbf{\$} .040$ : <br> Asistant dirpetor, area ntlice <br> Grade 11. Range \$5,940 to \$6,940: <br> Branch otitu manager <br> Cluef, persomnel and fiscall <br> Employment counselor <br> Clief, proxram and methods <br> Labor market amalyst - . . <br> Grad. 9. Kennge sis, (lli) to \$5, wlo: <br> Administrative assistant <br> 0) ceupational amalyst <br> 1'lacenent ullicer <br> J'ychlonlogist <br> Voterams emplayment representative | $\begin{gathered} \text { Num- Total } \\ \text { ber } \\ \text { salary } \end{gathered}$ |  | $\begin{aligned} & \text { Num- Total } \\ & \text { ber salary } \end{aligned}$ |  | Num- Total |  |
|  |  |  | ber | salary |
|  | 1 | \$0, 360 |  |  | 1 | \$9,360 | 1 | \$9.360 |
|  | 1 | 8,040 | 1 | 8,040 | 1 | 8.040 |
|  | 3 |  |  |  |  |  |
|  | 1 | 6. 740 | 1 | 6,940 | 1 | 6,940 |
|  | 1 | 5,940 | 1 | 6. 140 | 1 | 6, 140 |
|  | 1 | 5, 910 | 1 | 6,140 | 1 | 6, 140 |
|  |  |  | 1 | 6,940 | 1 | 1 6,940 |
|  |  |  | 1 |  | 1 |  |
|  | 1 | 5,185 | 1 | 5,310 | 1 | 5,435 |
|  | 7 | 39.045 | 7 | 39,545 | 7 | 39, 795 |
|  | 1 | $5.510$ | 1 | 5,810 | 1 | 5,810 |
|  |  |  |  |  | 1 |  |
|  | 23 | 109, 810 | 22 | 107.385 | 22 | 102,010 |
|  | 45 | 2115. 410 | 51 | 222, 545 | 50 | 220.875 |
|  | 5 | 17,425 | 3 | 10.490 | 3 | 10,855 |
| Grad 1. Rathee \$3,175 to \$3,655 | 7 | 23,505 | 8 | 27.160 | 8 | 27,720 |
| (radd 3. Rarige $\$ 2,9,00$ to $\$ 3,430 \ldots . .$. | 17 | 5t, 550 | 18 | 57,900 | 18 | 58,700 |
| Crafts, motective, and eastodial grades: Crade 3. Ramge $\$ 2,552$ to $\$ 3,032$. | 2 | 6,064 | 1 | 3,032 | 1 | 3,032 |
| Total permanent, field | 123 | 512,551 | 123 | 555,167 | 122 | 550,232 |
|  L,buses | 1.3 | $\begin{array}{r} 4,847 \\ 863 \end{array}$ | 3 | 13,512 | 2 | 9,118 |
| Sivings dae to use of former paty seales for part of ycar |  |  |  |  |  |  |
| Net permanent, field (aver.age number, met s:ilary). | 120.7 | 534,874 | 120 | 541,625 | 120 | 547,114 |
| Part-time and tomporary positions: l'eturnorat y eaployment |  | $\begin{aligned} & 2,442 \\ & 2,087 \end{aligned}$ | $2,135$ |  |  |  |
| Regular pay in exeess of 52 -week base |  |  |  |  | 2,139 |  |
| 01 Personal su | 541, 403 |  | 543, 760 |  |  | 549,253 |  |
| Salaries and wages in the foregoing sebedule are distributed as follows: <br> 1)irect obligations. <br> Obligations payable ont of reimbursements from other accounts. | 536,6734,730 |  | 538,7605,000 |  | 544,253 |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Total of foregoing schedule. | 541.403 |  | 543,760 |  | 549, 253 |  |

Salaries and Expenses, Mexican Farm Labor, Bureau of Employment Security-

| Object classification |  |
| :---: | ---: | ---: | ---: |




## bureau of employees' Compensation

Salaries and Expenses, Bureau of Employees’ Compensation-

| Objet classificention | 1902 actual | 1933 estims:te | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Tutal numbr of permancht pusiti | 418 | 473 | 473 |
| A veruge number of all emplosees | 1!2 | 45.5 | 46 |
| A verage sal uries and tratus: |  |  |  |
| Cinmeral scluetule tratus: |  |  |  |
| A verage salary Averate grade. | 81,212 | $\begin{array}{r} 1,2: 29 \\ 18.5 .7 \end{array}$ | 94, 3148 |
|  |  |  |  |
| 01 l'ersinal services: |  |  |  |
| fermanent pesitions.....-.-............ Regular pay in evcers of 52 -week | \$1.729,857 | \$1.901, 090 | \$1,901, 0199 |
| base | 7.070 | 7,624 | 7.62 |
| Paymont arove hasie rates. | 31, 485 | 11, 30, | 11,301 |
| Payments to othw agencies for rejmbursable details.. | 75,833 | 90, 88 2 | 90,882 |
| Tutal personal services | 1,541,24.8 | 2, 010,9010 | 2, 010, 910 |
| 02 Travel.. | 114, 7117 | 125,509 | 120, 4180 |
| 03 Transportation of things. | 4.441 | 16, 225 | 6. 225 |
| 04 Communication serbles | 15, 320 | 19.350 | 19,350 |
| 05 Rents and utility serviees | 6. 43 ? | 17.400 | 2, 14.30 |
| 0 f Printing and requeta tion | 32. 457 | 3). 500 | 30, 500 |
| 07 Other contractual sirvices.... | 42, 295 | 43.800 | 43, 800 |
| servites berfurned by other agen- cies. | 13. 100 | 15, 040 | 15. 1400 |
| (o) Supplies and materials. | 1it 4 (i0) | 13, 810 | 13, 810 |
| 09 Equipment. | 17, 199 | 21,325 | 9, 325 |
| 13 Refunds, awards, and indemmities. | 1.015 | 110 | 100 |
| 15 Taxes and assessments. | 4. 459 | 5,700 | 5,710 |
| Obligations incurred. | 2, 117, 233 | 2,319,600 | 2, 278, 500 |

DETAIL OE PERSONAL SERTICES

|  |  |  | 1953 estumate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Department:if: <br> General schetule grades: <br> Grade 15. Range $\$ 10,500$ to $\$ 11,800$ : <br> Director | Num. | Total Sulary | Nisul | Total | Num. |  |
|  |  |  |  |  |  | sulary |
|  |  | 11. 8 ¢01 | 1 | \$11.800) | 1 | \$11,509 |
| Cbrurnart, appeals board | 1 | 10, not | 1 | 11,050 | 1 | 11, 050 |
| Grade 14 Range \$ $\$, 600$ to \$10,600: |  |  |  |  |  |  |
| Deputy durector | 2 | 19, 260 | 2 | 21. 200 | ${ }_{2}^{2}$ | 20. 201 |
| Miemher, appenls beard |  | 14, 60 | 2 | 19, 800 | 2 | 20, 200 |
| Grute 13. Ringe $\mathbf{S}^{8}$, 360 to $\$ 0,360$ : |  |  |  |  |  |  |
| Administrative ofticer | 1 | $8,3+11$ | 1 | 8. 360 | 1 | 8.560 |
| Chinf statistieian | 1 | 8.310 | 1 | 8. 3 (6) | 1 | 8. 566 |
| Chipf chaims examituer |  | 4, 3 (1) | 1 | y, 360 | 1 | 9,360 |
| Grate 12 Range \$7.040 to \$5,040: |  |  |  |  |  |  |
| Assistant chief chims exmminer. |  | 7, 240 | 1 | 7.240 | 1 | 7.440 |
| Advisur vocational relhabhlitation.. |  | 7,040 | 1 | 7,040 | 1 | 7,240 |
| Fisenl ufticer - .-. | 1 | 5,940 | 1 | 6.140 6,140 | 1 | 6, ${ }^{6}$, 349 |
| Statisticiun. | 1 | 5,941 | 1 | 5. 410 | 1 | 6.140 |
| Case analyst, appeals board |  |  | 1 | 5,940 | 1 | 5,910 |
| Grate 10 Range \$5,500 to \$6,250: |  |  |  |  |  |  |
| Cluins examiner (suluervisoty) |  | 11.375 | 2 | 11.625 | 2 | 11.875 |
| Claims adjudicitor | 2 | 11,750 | 2 | 11,750 | 2 | 11, 875 |
| Chier in yestigator | 1 | 5.625 | 1 | 3,700 | 1 | 5,485 |
| Grade 0 Range $\$ 5.060$ to $\$ 5,810$ : |  |  |  |  |  |  |
| Budget exmminer. | 1 | 5. 0610 | 1 | 5.155 | 1 | 5,310 |
| Fiscli macomitint | 1 | 5,310 | 1 | 5. 4335 | 1 | 5. 5.16 |
| Stutistucial assistant | 1 | 5. 18.5 | 1 | 5,310 | 1 | 5. 435 |
| Administrative nssistant | 1 | 5, 6\% 5 | 1 | 5. 810 | 1 | 5. 810 |
| Case matyst, apheals boar |  |  | 3 | 15, 180 | 3 | 15. 4.4 |
| Claims examiner | 2 | 10, 745 | 2 | 10,995 | 2 | 11, 245 |
| Procedure analyst |  |  | 1 | 5, 060 | 1 | 5,185 |
| Assistant chief insestigator | 1 | 5,68, | 1 | 5,814 | 1 | 5. 810 |
| Grade 8. Range \$4,620 to \$5,370 | $5{ }^{5}$ | 2,5,845 | 50 | 254, 125 | 50 | 254, 250 |
| Grade 7. Range \$1,205 to \$4,955 | 21 | 93,305 | 30 | -3, 975 | 20 | 92.095 |
| Grade 6. Range \$3, 9 95 to \$ $1,54.5$ | 10 | 34,700 | 10 | 39,555 | 111 | 40, 225 |
| Grade 5. Range \$3.410 to \$1,160 | 38 | 141, (1) ${ }^{\text {a }}$ ( | 37 | 137,920 | 37 | 142,015 |
| Grade 4. Range \$3,175 to \$3,6,55 | 5 | 176i, 410 | 57 | 188, 445 | 57 | 192,835 |
| Grade 3. Range \$2,450 to \$3,430 | 91 | 281,894 | $8 i$ | 268, 540 | 86 | 273, 910 |
| Grade 2. Range $\$ 2,750$ to $\$ 3,230$ | 20 | 54, 120 | 17 | 49,190 | 17 | 50, 310 |
| Crafts, protective, and castodial grades: Grade 3. Range $\$ 2,552$ to $\$ 3,032 \ldots$. | 4 | 11,088 | 3 | 8,696 | 3 | 8,936 |
| Total permanent, departmental | 3201, | 266, 038 | 311 | 1,796 | 311 | 277,676 |

## BUREAU OF EMPLOYEES' COMPENSATION-Con.

Salaries and Expenses, Bureau of Employees' Compensation C'on.


|  | 19.02 andual |  | 167\% |  | 1stin estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{l_{\mathrm{k} \cdot \mathrm{r}}}{\substack{\text { nmon }}}$ | is- Toral salm? |  | Total saliary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary |
| [matuct |  |  |  |  |  |  |
| Lapsos | 2 | \$ 15.5174 | 12 | \$ 83,442 | 18 | \$79,372 |
| Satimas dew to uso of former paty spalis |  |  |  |  |  |  |
| Net fremament, d bartmental (ar- erase mumber, nut salary) | 29191 | 1.115. 211 | $2 \times 1$. | 194, 304 | 2931, | 199,304 |
|  |  | 1. 2 s ? |  | 4, 516 |  | 7,816 |
|  lablday ray |  | 16,372 |  | 2(4) |  | 200 |
| Paymonte to of lar agoncers for rimbursitrbe dotaide |  | fin 705 |  | 71,724 |  | 71.726 |
| All personal sepvices, departmental. |  | 1. $2.44,290$ |  | 275.04fi |  | 275, 047 |
| Find |  |  |  |  |  |  |
| Gumeral schmale graves. <br>  |  |  |  |  |  |  |
| 13pputy commissioner | 1 | 111, 316 | 1 | [11, 10] | 1 | 191. 4 (10) |
| Distriet dedmex dimmotr |  |  |  | 4. 1414 | 1 | 9. 8100 |
|  Deputy commisemon+l | 11 | 161. 360 | 111 | 91.2 ${ }^{\text {(4) }}$ | 10 | 92. 1000 |
|  a scistant denut y eommissioner | 3 | 22,920 | 4 | $30,10 \mathrm{~m}$ | 4 | 30, 360 |
|  |  |  |  |  |  |  |
| Assistant deputy commissioner | 2 | 12, 549 | 2 | 12. 580 | 2 | 13, 090 |
| Claims pxaminet | 1 | f. 7413 | 1 | 6,940 | 1 | 6,940 |
|  ( Clains rxaminer (supervisoty) |  |  | 1 | 5, 500 | 1 | 5.625 |
| Clams examiner | 10 | 50, 125 | 13 | 76.625 | 13 | 72, 516 |
| Grarles. Ramge 4.63 to 85,370 | 22 | 1114.015 | 29 | 145, 10.5 | 29 | 147, 480 |
| Craske 7. Range \$4, 215 to \$1.955 | 1 | 4. 455 | 4 | 17.195 | 4 | 17,695 |
|  | 11 | 49, 408 | 11 | 4!1. 370 | 11 | 49.995 |
|  | 4 | 1ii, 24.5 | 12 | 44, 670 | 32 | 45, 79.5 |
| Grade 4. Range 3,175 to 83,655 | 36 | \$0, 68.5 | 155 | 1211, 200 | 35 | 121,940 |
| Grathe 3. Rango \$2,950 to \$3, 430 | $1!1$ | (0, 11.50 | 30 | 03, -710 | 30 | 95. 460 |
| Grarlo 2. Ramae \$2,750 to \$3,230. |  |  | 2 | 5, 5010 | 2 | 5,660 |
| $1^{\text {nogradmed positions at ammal rates: }}$ Rates less than \$5,060. | 16 | 25,314 | fs | 11,045 | 6 | 11,305 |
| 'otul fremanent, field | 127 | 5ti8, 869 | 162 | 730,0901 | 162 | 740, 835 |
| Tuduct |  |  |  |  |  |  |
| Lapzes | 3 | 6. 342 | 6 | 27,30f | 9 | 35.048 |
| savings dite to use of former poy seales for part of yeur.- |  | SRI 1 |  |  |  |  |
| Not promanent, fied (averaen numher', nut salary | 124 | 54i1, 6itf | 156 | 702, 34 | 153 | 702, 786 |
| Rementar pay in pxeoss of 52-week base. |  | 2, 18k |  | 2,808 |  | 2, 808 |
| Pavment ahore lasie ratas: |  |  |  |  |  |  |
| I-iving and quarters allowancest |  | 6. 142 |  | 3.537 |  | 3, 537 |
| Aslitional pry for serviee ahroad |  | 8.974 |  | 7.567 |  | 7,567 |
| rayments to other acpncies for reimbarsahbe Atails. |  | 4.138 |  | 19.156 |  | 19.156 |
| All personal serrires, fiell |  |  |  | 735, 834 |  | 735, 8.54 |
| (1) Prrsontl survices. . .-........... |  | 1, $2+4,245$ |  | 010,910 |  | ,010,900 |

## BUREAU OF LABOR STATISTICS

Salaries and Expenses, Bureau of Labor Statistics -
OBLIGATLONS BY OBJECTS

| Objeet classification | 19.12 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Prrsonal Services |  |  |  |
| Tutal number of permanent positions Full-time equivalent of all other positions | 1, 05si | 1.912 50 1.04 | 1,091 35 |
| dvarage mamber of all employers...... | 1,1335 | 1, 1147 | 1. 0750 |
| Average salarios and grates: <br> Guncral schecinie grades: |  |  |  |
| A verage salary ......... | \$1, 416 | $\begin{array}{r} \$ 4.519 \\ 68-6.2 \end{array}$ | $\$ 4,555$ |
| Average grade. | 183.18.2 | GS-6.2 | $\mathrm{GS}-6.2$ |
| l'ursonal service obligations: |  |  |  |
| Permanment positions | \$4.344. 744 | \$1, 48, 580 | \$4, 649, $6 \times 7$ |
| Part-time and temporary positions. | 111. 217 |  | 10.5.996 |
| Fermirar pay in excess of $52-w \mathrm{wh}$ hase | 16, 982 | 17. 1485 | 17,893 |
| layment above basic rates. | 14.454 | 15, 060 | 15,000 |
| Total personal service ohligations | 1. 577.107 | 4, 6, 66, 521 | 4,784,576 |
| Direct Oblegations |  |  |  |
| 01 Personal services | 1. 510.143 | 4. $6.51,621$ | 4, 789. 5776 |
| 102 Travel. | 245.774 | 251, 3100 | 277, 393 |
| (13) Tramsportation of things. | 1i, 44.5 | 6, 1010 | 6, 107 |
| 144 Commmnication services | 54, 34.8 | 56.377 | 59, 040 |
| (0) Rents and utility sersices | 79.915 | 83, 010 | 87, 663 |
| Of Printing and reproduction. | 17, tis? | 1fin, 7 (n) | 168, 047 |
| 07 Other contractual services | 349, 673 | 317,945 | 420,622 |
| Services performed by other agen eies. | 6, 112 | 10,515 | 12, 868 |


| Object classification | 1952 : 1 tu:1 | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Direct Obrigutions-Contimucd |  |  |  |
| (19) Supplies and materials | \$101, 302 | \$84, 656 | \$87, 514 |
| $19.54 n i p m m t$ | 59, 551 | 15, 010 | 16, 800 |
| 13 Refunts, awarls, and indemnities | 005 | 1,000 | 1,000 |
| 1.5 Taxer and assessmments | 13,418 | 8.489 | 12,350 |
| Total direct | 5. $20.56,2205$ | 5, 6i47,000 | 5, 939, 000 |
| Obligations Papable Out of Reimhursements From Other. Iccounts |  |  |  |
| $6^{1}$ Persomal ser | 36, 964 | 3f,900 |  |
| 12 Traxel | 1,914 | 2,000 |  |
| (55 Rents and utilut services | 4. 157 | 4.010 |  |
| (hi Printarandrapmumion | 816 | 800 |  |
| 15 Taxes and assessments | 354 | 300 |  |
| Total ohbiations payable out of reimbursemments from other accothets | 4.4, 5012 | 42.000 |  |
| Tot.l ohaligutums......... ..... | 5, 710,2 207 | 5, 699, 000 | 5, 939,0(4) |
| detail of personal services |  |  |  |
|  | 1952 atual | 1953 estimate | 1954 estimate |
| Deymartmental: <br> Cimettal schmalu grates: | Num- Total | Ninm- Total | Num- Total |
|  |  | ber salary | ber salary |
| Brude ls, Rate \$14.smb: | 1 \$14, $\times 00$ | 1 \$14,800 | 1 \$14,800 |
|  | 13,200 | 13,210) | 13, 400 |
|  |  |  |  |
| Assistant commissioner | 31. 400 | 3 34,650 | 35, 150 |
| Ecomomist | 10, $\times 00$ | 2 21,600 | $2{ }^{2} \quad 21,850$ |
| Statistiman | 11.0501 | 11. 050 | 1 11,300 |
| Chief of uttice |  | 11,050 | 111.300 |
| Chief of division | 6 Bifi, 0.50 | 44,950 | 4.5, 4.50 |
| Grade 14 Raber \$9, ent 0 to \$10,ti00: |  |  |  |
| Chief of mlim. | 21, 100 | 2 20, 800 | 2 20,800 |
| Chisf of field servise | 111,2(1) | 10, 200 | 1 10,400 |
| Chirf of limanch | 4 38, 160 | 38, spo | 439,200 |
| Ecomomist | 10 ! 9 , 0100 | 67.400 | 68, 800 |
| Statistician. | 1 9,600 | 9,600 | 9, 800 |
| Grade 13. Ranee **, 360 to 89,360: |  |  |  |
| Chinef of division. |  | 8, 5,60 | 2 17, 720 |
| Chief of hranch | 18.360 | 18.960 |  |
| Administrative an | 1 5, 3ran | 18 8, ¢fio | 18,560 |
| Economist | 21 177.760 | 17 143, 520 | 17 145, 220 |
| Statistician. |  | 10 84, 500 | 10 85, 400 |
| Fratle 12. Range 47.040 to \$4.040: |  |  |  |
| Chiof of branch ......... | $3{ }_{3}^{2} \quad 121,500$ | $\begin{array}{ll}2 & 14,080 \\ 1 & 7,440\end{array}$ | $\begin{array}{rrr}2 & 14,480 \\ 1 & 7,180\end{array}$ |
| Economist............ | 36 25tis 80 | 3 3 285,920 | 38278,920 |
|  | 14 10k, 14, | 12 85,680 | 11 79, 640 |
|  |  |  |  |
| Chiof of branch. | 5,941 | 5,940 | 6, 140 |
| Chief of section | 15,940 | 15.940 | 16.140 |
| Administrative assist:nt | 1 6,140 | 1 6,140 | 1 f. 340 |
| Ficonomie edito | 212.450 | 212,650 | 212.880 |
| Economist | 30152.400 | 31 188,940 | $34 \quad 209.160$ |
| Statistician | 8 47, 520 | 11 67, 540 | $10 \quad 62,400$ |
| Grade 9. Range *i, (9\%io to *5, 810: $\quad$ - |  |  |  |
|  | 1 5, 185 | 1 5,310 | 1 5. 435 |
| Assistant chiof of branchChid fof sectionAdministrative assistant | 2 10, 620 | 3 15, 305 | 3 15,930 |
|  | 4 21,115 | $631,+20$ | $6 \quad 32,045$ |
| Adninistrative assistantEditorial asistantEmonmist | $3{ }^{3} \quad 16.305$ | $4 \quad 21,490$ | $4 \quad 21,990$ |
|  | 25145,450 | 29 152, 490 | 31 165, 235 |
| EennmistStatisticianStatistical assistant | 14 74,590 | 8 43, fin 5 | 8 44, 150 |
|  | 316.055 | 3 16, 180 | 3 16,555 |
| Budget analyst | 15.1460 | 1 5, 185 | $1{ }^{1} \quad 5.310$ |
| Grade 8. Rance \$4,6io to \$5,370 | 3 14.3600 | 278 9,70 | $2{ }^{2}$ 9.990 |
| Grade 7. Rango \$4,205 to \$4.955 | $70 \quad 307.850$ | $77 \quad 341,160$ | 77 348, 545 |
| Grade f. Ramge \$3,795 to \$4,545 | $19 \quad 78.730$ |  | $\begin{array}{ll}1 \pm & 60,065 \\ 85 & 30,475\end{array}$ |
|  | $95 \quad 351.975$ | 84321,190 | 85 |
| Gradi 5. Range 83.410 to 84,160 Grame 4 Range 3,175 to $\$ 3,655$ | 1868 | $\begin{array}{ll}150 \\ 0807 & 6250\end{array}$ | $\begin{array}{ll}187 & 6.57,865\end{array}$ |
|  | 209 6t0, 310 | 234853,940 | $244 \quad 795,330$ |
|  |  |  |  |
|  |  |  |  |
| Brivlet. Eange $\$ 2,750$ to $\$ 3,230$ <br> Grume 3 Range \&2,55 to \$3,032 | 13 3*, 136 | $9 \quad 25,52 \mathrm{~s}$ | 9 26, 115 ${ }^{\text {\% }}$ |
| Total permanent, lepartmential... <br> Baluct: <br> Lapses <br> Savings due to irse of former pay scales for part of year | \$33 3, 702, 533 | -23 3, 702, 318 | Q47 3, 843, 648 |
|  |  |  |  |
|  | $51.3221,136$ | 35.2 159,230 | $51.7234,617$ |
|  | 5,905 |  | .---.......... |
| Net permanent, departmental (av+ erage number, net salary) | 7817 | 787. 9 | 795.3 |
|  | 3. 175, 490 | 3,543,088 | 3,609, 071 |
| Part-time and temporary positions... | 7, 625 | 73, 856 | 2,727 |
| Regular pay in ceeess of 52-week base. | 13,352 | 13,452 | 13,590 |
| Payment aborr basic rates: |  |  |  |
| Night-work differential. <br> All personal servicus, department:al | 9,845 | 10.352 2.000 | $10, * 52$ 2,000 |
|  | 4, 547 | 2,000 | 2,000 |
|  | 3,510,889 | 3,643,248 | 3, 6388,540 |



## WOMEN'S BUREAU

## Salaries and Expenses, Women's Bureau-

OBLIGATIONS BY OBJECTS



## WagE and hour division

Salaries and Expenses, Wage and Hour Division, Department of Labor-
obligations by objects

| Object classifieation | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of fremanent positions Full-time equivalent of all ot her positions. Average number of all employees .......... | $\begin{array}{r} 1,618 \\ 5 \\ 1,495 \end{array}$ | $\begin{array}{r} 1.375 \\ 1,303 \end{array}$ | $\begin{array}{r} 1,375 \\ 5 \\ 1,303 \end{array}$ |
| Average salaries and grades: <br> General schedule grales: <br> Avrage salary. <br> Averisge grade. | $\begin{array}{r} \$ 4.772 \\ 1 \mathrm{~B}-7.2 \end{array}$ | $\begin{array}{r} \$ 4.995 \\ 6.5-7.5 \end{array}$ | $\begin{array}{r} \$ 4.945 \\ \mathrm{CB}-7.5 \end{array}$ |
| 01 Persmal servicrs <br> bermanent positions. <br> l'at-time ant temporary positions <br> Regnlar pay in excess of 52 -werk base.. <br> Payment above basic rates. | $87,118,922$ 19,514 27,380 47,873 | $\$ 5,481,70$ 22,000 24,950 42,500 | $\begin{array}{r} \$ 2,4 \times i, 700 \\ 22,000 \\ 24,950 \\ 42,500 \end{array}$ |
| 02 Travel $\begin{gathered}\text { Total personal services }\end{gathered}$ | 7, 213,683 | 6, 57\%, 1503,000 | 6, 576,210 6,03,000 |
| 03 Transportation of things | 24, 3riti | 28, 000 | 2s,000 |
| 0t Commanication services | 80,2 ith | 79,000 | 79,000 |
| 03 Rents and utility serviees. | 4, 5.55 | 4,100 | 4,100 |
| 0 - Printing and reproduction | 34, 152 | 50,000 | 50,000 |
| 07 Other contractull serviens. services performed by other agencies. | 172,588 44,700 | 1814,300 47,500 | 186,300 47,500 |
| 02 Supplies and materials | 4.,985 | 40.000 | 40,000 |
| 01 Equipment | 24,027 | 8.00\% | 8,000 |
| 15 Taxes and assessments | 1ti, $90 ;$ | 17.029 | 16, 870 |
| Obligations incurred. | 8, 424,293 | 7,639, 139 | 7,439, 000 |

DETAIL OF PERSONAL SERVICES

|  | 1952 aetual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | $\mathrm{Num}_{\text {ber }}$ | Total salary | $\begin{gathered} \text { Nuin- } \\ \text { ber } \end{gathered}$ | Total <br> sutary | Num- ber | Total salary |
| Positions at rates in excess of $\$ 14,800$ : <br> Administrator | 1 | \$15, 000 | 1 | \$15,000 | 1 | \$15,000 |
| General schedule grades: <br> Grade 16. Rance $\$ 12,000$ to $\$ 12,500$ : <br> Deputy administrator | 1 | 12,200 | 1 | 12, 200 | 1 | 12,200 |
| Grade 15. Range $\$ 10,800$ to $\$ 11,800$ : <br> Assistant administrator | 3 | 32,650 | 3 | 32, 900 | 3 | 32,900 |
| Assistant depnty administrator | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |
| Assistant to the administrator. | I | 11,050 | 1 | 11,050 | 1 | 11,050 |
| Grade 14. Range $\$ 4,600$ to $\$ 10,600:$ Chief of division. | 5 | 48,800 | 5 | 49,200 | 5 | 49,200 |

## WAGE AND HOUR DIVISION-Continued

Salaries and Expenses, Wage and Hoar Division, Department of Labor-Continued

DETALL OF BERSONAL SEHSHES-continumd

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Degartmental-Cominmet | Num. | Tontal | Nimm- | Trital | Num- | Total |
| General schedtule grades- Continued | bir | salary | ber | salary | ber | salary |
| Grade 13. Ramme ts, 3tan to \$4,360: |  |  |  |  |  |  |
| dscistant chi fordivision.. | 3 | \$25, | 3 | \$25. 440 | 3 | \$25, 480 |
| Child lather atsisur | 1 | 3. 36,0 | 1 | $\therefore 360$ | 1 | 8.36in |
| Cher of branch. |  | 16.7211 | 2 | 17,120 | 2 | 17.120 |
| Chiofofdivisum. | I | 8. 51610 | 1 | S. 510 | 1 | S. 566 |
| Fiold un'rations onl | 4 | 33,441) | 4 | 34, 240 | 4 | 34,240 |
| Information offierr | 1 | x, 96 | 1 | 8.940 | 1 | 8.960 |
|  |  |  |  |  |  |  |
| Administrative offiers |  |  | 1 | 7.0510 | 1 | 7. 11411 |
| Assistant chin of divis | 1 | 7,040 | 1 | 7. 240 | 1 | 7.2411 |
| Buadect analyst .- |  |  | 1 | 7.1111 | 1 | 7.0411 |
| Chw of branels | 7 | 413. $\times 1 /$ | 7 | 54), (im) | 7 | 50, , imor |
| Chie fof section | 5 | 36, 3111 | 5 | 3t, 6 ¢64 | 5 | 3ib. 6196 |
| Ewmptions examiner | 1 | 7,041 | 1 | 7.1146 | 1 | 7. 10419 |
| Handicapped workur surcialist | 1 | 8,041 | 1 | 8.040 | 1 | ¢, 049 |
| Oratuizatiomamil methodsexaminer | 3 | 21, 129 | 4 | 2x, 5616 | + | 23, 5itit |
| Forsombed liaison oflere | 1 | 7.24, | 1 | 7,240 | 1 | 7,241 |
| Safety matiner | 1 | 7.4411 |  |  |  |  |
|  |  |  |  |  |  |  |
| Auministrative officer . .a. | 1 | C, 110 |  |  |  |  |
| Administrative pricerdings unalyst | 1 | 5, 114 | 1 | 5,940 | 1 | 5,940 |
| Hudget analyst |  | 5, 114 |  |  |  |  |
| Chiefof brathets | 3 | 17, 2 29 | 3 | 18.020 | 3 | 12.0120 |
| Chithlahmersmetal | 2 | 12, 5.511 | 2 | 12, $\operatorname{san}$ | 2 | 12. K811 |
| Econumist.. | 5 | 311. 110 | 5 | 310, 1854 |  | 30. 1110 |
| Exmptions examiner- | $\stackrel{2}{2}$ | 11,880 | 2 | 11, 5810 | 2 | 11, 540 |
| Information athel wiforial specialist | 1 | 5,940 | 1 | 1.944 | 1 | 5,940 |
| Oreanizatumand nothods examinct | 3 | 18,420 | 2 | 12, 6 in 0 | 3 | 12, inin |
| Polies analyst | 1 | 5. 949 | 1 | 5,444 | 1 | 5, 440 |
| Wage determination analyst | 2 | 12,241 | 2 | 12.400 | 2 | 12,481) |
| Wase wemptions analyst | 3 | 17, $\times 20$ | 3 | 18,120 | 3 | 18,020 |
| Whan exemptions exa | 3 | 14, 220 | $\stackrel{2}{2}$ | 12, (1901) | $\stackrel{2}{1}$ | 12.0811 |
| Wake order analyst | 1 | 6, 140 | 1 | 6,140 | 1 | 6,141 |
|  |  |  |  |  |  |  |
| Budget amalyst | 1 | 5. 0 ¢i11 | I | 5, 14,5 | 1 | 5,145 |
| midustrial eliassifuration mayst | 1 | 5 , ¢0, ${ }^{\text {a }}$ | 1 | 5, (hate | 1 | 5, 46 |
| Ecomomist | 1 | 5, Otio | 1 | 5, 14,5 | 1 | 5,145 |
| Exumptions exammer | 2 | 10, 120 | 3 | 15, 430 | 3 | 15, 4.311 |
| Fiscalactonntant | 1 | 5, (\%ai) | 1 | 5, 12.5 |  | 5, 14,5 |
| Handicaphed worker anals st | 1 | 5.1060 | 1 | 5,145 | 1 | 5, 185 |
| Information and eclitorial suecialist | 1 | 5.10is | 1 | 5, (14) | 1 | 5,0500 |
| Investigation report ana | 1 | 30, 98.5 | 5 | 2i, 5 (10) | 5 | 20, 800 |
| Investigator.......... | 2 | 10,620 | 2 | 10, 80 |  | 10,570 |
| Organization and methods examiner |  |  |  | 10, 129 |  | 10.120 |
| Policy analyst | 1 | 5,810 | 3 | 5, 810 | 1 | 5,510 |
| Short hand reporter | 3 | 15, 1293 | 3 | 15,430 | 3 | 15.430 |
| Statistician. | 1 | 5. 0 (1), 17 | 1 | 5, Otio | 1 | 5, Mio |
| Wage d-fermination analyst | 3 | 15, 180 | 2 | 111, 120 | 2 | 10, 120 |
| Waps exeuptions aralyst... |  | 5, 14:0 | 1 |  | 1 | 5, 1060 |
| Wage exemptions examiner | 2 | 10.371 |  | 111,620 | 2 | 10, 620 |
| Wage order analyst | - | 5, 31810 | 1 | 5, 6160 | 1 | 5. 10 it |
| (iracle q. Range \$4,620 to 85,300 | $\stackrel{2}{2}$ | 3. 9 ¢ 71 | 2 | 9.740 | 2 | 9,740 |
| Grute 7. Range \$1,205 to \$1.455. | 27 | 115, 4111 | 21 | 91. $\mathbf{2 1 5}$ | 21 | 91.805 |
| Gramle 6. Range $\$ 3,795$ to $\$ 4.545$ | 7 | 20. 1100 | 6 | 24. 14.5 | 6 | 24. 645 |
| Gratle 5. Range $\$ 3,410$ to $\$ 1,18 \%$. | 37 | 133. 2455 | 32 | 117,960 | 32 | 117.960 |
| Crade 4. Range $\$ 3,175$ to $\$ 3,1355$ |  | 14. noin | 49 | 16:5,035 | 49 | 175.0335 |
| Praule 3. Rama \$2.950 to \$3,430 |  |  | +5,5 | 200, 70 | 65 | 210, 570 |
| Grate 2. Range 42,751 to $\$ 3,230$ <br> Crafts, protuctive, and costodial grades: |  | 11, 600 | 2 | 5.5111 | 2 | 5,510 |
|  | 4 | 11, NO | 4 | 12.048 | 4 | 12,045 |
| Grade 3. Range \$2,552 (1) \$3,432 <br> Total permanent, departmental | $\stackrel{314,430,478}{ }_{1,43}$ |  | ${ }^{253} 1,335,543$ |  | ${ }^{283}{ }_{1,335,543}$ |  |
|  |  |  |  |  |  |  |



## POST OFFICE DEPARTMENT

## CERIRENT AUTIORIZATION゙S

General Administration, Post Office Department-
OBLIGATIONS BT OBJECTS

| Object classification | 1952 netua) | 19:3 estimate | 19.4 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 4,324 | 4,175 | 4, 4. 88 |
| Full-time equivalent of all ot her positions |  |  | 3 |
| A verage number of all employees........ | 4.074 | 4,017 | 4,309 |
| Average salaries and grades: <br> General schedule grades: |  |  |  |
| A verage salitry .-- | 84. 203 | \$4.335 | \$1. 417 |
| A verage grade | C8S-5.5 | (tS-5.6 | (18-5.9 |
| Ungraded positions: A verage salary | \$6,181 | \$1i. 224 i | $80+101$ |
| 01 Personal services: |  |  |  |
| Permanent positions. | $\$ 19,150,826$ | \$19, 5655. 132 | $\$ 21,093,122$ |
| Part-time and temporary mositions- | $4.9 \times 1$ | 35. 100 | $35,111)$ |
| Regular pay in exerss of 52 -week base | 46,324 | 47,956 | 44, 8.85 |
| Payment above basic rates. | 209,524 | 24.000 | 23,958 |
| Total personal servic | 19, 411, +ib2 | 19, 1572,24 | 21, 201, 271 |
| 02 Travel ... | 1, 211, $\mathrm{m}^{2} 6$ | 1, 221. 840 | 1. 613,462 |
| 03 Transportation of things | 115,972 | 30.750 | 92, 424 |
| 04 Communieation serviees. | $3 \mathrm{x}, 0401$ | 34, 113 | 34, 721 |
| 05 Rents and utility services | 34, 244 | 42.010 | 43,200 |
| 06 Printing and reproduction | 2 tr .36 Ci | 329. 492 | 319.371 |
| 07 Other contractual serviess | 60. 519 | 56), 963 | 51.967 |
| Services performed by other agencies. | 49.983 | 53.392 | (i). 254 |
| 08 Supplies and materials. | 93. 546 | 103.934 | 124, ${ }^{\text {a }}$, 78 |
| 09 Equipment... | 407, 887 | 360, 565 | 30.1 .525 |
| 13 Refunds, awards, and in | 6if, 01\% | 72, 456 | 72.456 |
| 15 Taxes and assessments. | 18. 112 | 23.182 | 23, 182 |
| Total obligations | 21, 776, 565 | 22,000,000 | 24,000, 000 |

detail of personal services

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> Positions at rates in excess of $\$ 14,800$ : | $\begin{aligned} & \text { Num- Total } \\ & \text { ber salary } \end{aligned}$ |  | $\underset{\substack{\text { Numer } \\ \text { ber }}}{ }$ | Total salary | Num ber | Total salary |
|  |  |  |  |  |  |  |
| Postmaster General. | 1 | \$22. 500 | 1 | \$22, 510 | 1 | \$22, 500 |
| Deputy postmaster general | 1 | 17.510) | 1 | 17.516) | 1 | 17,500 |
| Assistant postmaster general | 4 | 60, 160 | 4 | 60, 010 | 4 |  |
| General schedule grades: <br> Grade 16. Rance $\$ 12,006$ to $\$ 12,800$ : |  |  |  |  |  |  |
| Grade 16. Range $\$ 12,000$ to $\$ 12,800$ : Administrative assistant to the |  |  |  |  |  |  |
| Postmaster General | 1 | 12,200 | 1 | 12.400 | 1 | 12, 400 |
| Chief post office inspector | 1 | 12. 200 | 1 | 12. 400 | 1 | 12, 400 |
| Comptroller |  |  | 1 | 12, 210 | 1 | 12, 210 |
| Executive director of bureau | 4 | 48, 810 | 4 | 49, 615 | 4 | 49, 1 l 10 |
| Solicitor. | 1 | 12, 100 | 1 | 12,200 | 1 | 12, 414 |
| Grade 15. Range $\$ 10,800$ to $\$ 11,816$ : |  |  |  |  |  |  |
| Assistant chief post office inspector. | 1 | 11.050 | 1 | 11.300 | 1 | 11,300 11,300 |
| Assistant comptroller.........- | 1 | 11,050 | 1 | 11, 050 | 1 | 11,300 |
| Assistant executive director of bureau - ................................... |  | 85, 206 | 8 | 90, 500 | 8 | 91, 200 |
| Associate solicitor | 2 | 22, 6.00 | 2 | 22,000 | 2 | 22.400 |
| Chief clerk and director of personnel. | 1 | 11, 800 | 1 | 11,800 | 1 | 11, 800 |
| Comptroller |  | 11, 509 |  |  |  |  |
| Director of division | 4 | 45, 950 | 4 | 16,200 | 4 | 41, 450 |
| Executive assistant to the Postmaster General | 1 | 10, 800 | 1 | 10, 800 | 1 | 11. 050 |
| Organization and methods examiner- | 5 | 54, 750 | 5 | 55, 250 | 5 | 56,000 |
| Special assistant to the Postmaster General | 1 | 10, 800 | 1 | 10.800 | 1 | 11, 050 |
| Grade 14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |  |  |  |
| Assistant chief clerk and assistant director of personnel | 1 | 10, 000 | 1 | 10, 200 | 1 | 10. 200 |
| Assistant director of division | 5 | 50,000 | 6 | 61,000 | 6 | 62.000 |
| Assistant solicitor.....-- - | 2 | 19,200 | 3 | 29,200 | 3 | 29, 400 |
| $\underset{\text { Assistant }}{\text { spector }}$ to chief post office in- |  |  |  |  |  |  |
| Spector Chief hearing examine | 1 | $\begin{aligned} & 9,8100 \\ & 9,6000 \end{aligned}$ | 1 | 10,600 9,600 | 1 | 10,000 9,800 |
| Chief of section | 1 | 10. 200 | 1 | 10. 400 | 1 | 10, 600 |
| Director of division | 27 | 268,800 | 27 | 270, 800 | 27 | 275, 200 |
| Director of regional office | 12 | 117,200 | 12 | 119,600 | 12 | 121,600 |
| Public utilities economist | 2 | 20.000 | 1 | 10, 200 | 1 | 10.400 |
| Purchasing agent | 1 | 9. 600 | 1 | 9,600 | 1 | 9, 800 |
| Safety director | 1 | 10.600 | 1 | 10,600 | 1 | 10,600 |
| Training director .-...- $\$ 9360$ |  |  |  |  | 1 | 9,600 |
| Grade 13. Range $\$ 8,360$ to $\$ 9,360$ : Administrative aide | 1 | 8,560 | 1 | 8,760 | 1 | 8, 760 |



General Administration, Post Office Department-Continued
detail of personal services-continued

|  | 1952 | actual | 1953 es | timate | 1954 | timate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued <br> General schednle grades-Continued | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { Ner }}{\substack{\text { Uum- }}}$ | $\begin{aligned} & \text { Tuital } \\ & \text { Saliary } \end{aligned}$ | N゙nm- |  |
|  |  |  |  |  | salary |  |
| Grade 10. Range \$5,500 to \$6,250-Con. |  |  | $1 \quad \$ 6,125$ |  |  | \$5,250 |
| Realty offer. | 1 5. 5 ¢ |  |  |  | 1 \$6,250 |  |
| Specialassistant |  | 11,375 |  | 11.625 |  | 11. 875 |
| Superintendent. |  | 33. 0101 |  | 38,375 |  | 42. 750 |
| Superintendent |  | 147.375 | 25 | 150,000 | 25 | 52. 375 |
| Graile 9 . Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Administrat |  | $\begin{array}{r} 20,210 \\ 108,450 \end{array}$ | 20 110,325 |  | 24132940 |  |
| Architeet |  |  |  |  |  | 5,060 |
| Assistant budert off | 24 | 125, 190 | 120 |  | 24 | 5,060131, 565 |
| Assistant chief of section |  |  | 24 127,065 |  |  |  |
| Assistant director of division | d |  | 1 | 5,319 | $\begin{array}{rr}24 & 131,565 \\ 1 & 5,435\end{array}$ |  |
| Assistant superintendent of d | 5,435$5,18.5$ |  | 1 5, 5fio |  | 1 5,645 |  |
| Attorney. |  |  | 420.665 |  | 4 20,665 |  |
| Budget anal | $\begin{array}{ll}1 & 5,185 \\ 1 & 5,060\end{array}$ |  | $\begin{array}{rr}1 & 5,195 \\ 2 & 10,995\end{array}$ |  | 15.310 |  |
| Cartographer | 210,745 |  |  |  | 2 | 11. 245 |
| Chairman, board | $\begin{array}{rr}1 & 5.43 \\ 29 & 149,11\end{array}$ |  | 1 5 <br> 28 145,540 <br> 150  |  | $\begin{array}{rr}1 & 5,645 \\ 25 & 149,305\end{array}$ |  |
| Chicf of section. |  |  |  |  |  |  |  |  |  |
| Conficmential assistant to assistant posimaster general | 29149,11 |  | 15,060 |  | 1 |  |
| Fiscal accountant | 27,4 |  | 9 48, 22 |  | $9 \quad 49,350$ |  |
| Gencral engincer | stio |  |  |  |  |  |
| Information speei |  |  | $\begin{array}{rrr} 1 & 5.655 \\ 12 & 63,470 \end{array}$ |  |  |  |  |
| Legal examiner. |  | (62, 224) 10.120 |  |  | $12 \quad 65,220$ |  |
| Mechanical engineer |  |  |  |  |  |  |  |
| Organization and meth | 8 41, f05 |  | 42.601510.745 |  | 8 --...a.an |  |
| Personnel assistant | 5. |  |  |  | $2 \quad 10.995$ |  |
| Position classifier |  |  | 1 | 5, 810 | 1 5,810 |  |
| Purchasing assistant | 5,310 |  | 1 5,435 |  | 5, 5180 |  |
| Secretary to Pustma |  |  | 15.0 |  |  |  |  |
| Senior examiner. | 11.245 |  | 1 |  | 5,435 |  |
| Statistical assist |  |  | $\begin{array}{ll}2 & 11,370 \\ 3 & 16,1810\end{array}$ |  | 211.620 |  |
| Superintendent | 315.8 |  |  |  | 3 | 16., 555 |
| Superintendent of | 12 165.970 |  | $12 \quad 66,220$ |  | 12 67, 220 |  |
| Supervising purchasing | 1 |  | 1 5:310 |  | , 435 |  |
| Training specialist |  |  | 91 459,545 |  |  |  |  |
| Gride 8 . Range $\$ 4,620$ to $\$ 5,3$ | $92-4.52,415$ |  |  |  | 92 453, 895 |  |
| Orade 7. Range \$4,205 to \$4 | $\begin{array}{lll}107 \\ 410 & 897,6\end{array}$ |  | 3013934,661 |  | $\begin{array}{ll}20118 & 975,689 \\ 398\end{array}$ |  |
| Grade 6. Range \$3,795 |  |  | $483^{1,707,465}$ |  | 191,763,860 |  |
| ade 5. Rang | $454^{1,757,200}$ |  |  |  | ${ }_{616} 1,915,000$ |  |
| de 4. Rang |  |  |  |  |  |  |
| ade 3. |  |  | $5_{510}^{2,084,214}$ |  | $513^{2,115,871}$ |  |
|  |  |  | 1,617, 194 |  | 1,659.374 |  |
| Grade 2. Range \$2,750 to \$3,230 | $183^{1,9016,529} 5$ |  |  | 182, 840 |  | 187. 950 |
| Crafts, protective, and custodial grades: |  |  |  |  |  | 2,980 |
| Grade 8 . Range $\$ 3,740$ to $\$ 4,430$ Grade 7 . Range $\$ 3,435$ to $\$ 4,035$ |  |  | 3 11,405 | 1 4,365 | $\begin{array}{cr}1 & 4.490 \\ 3 & 11,705\end{array}$ |  |
| Gride 4. Range \$2,750 to \$3,230 |  | 15,750 |  | 13,080 | 13. 240 |  |
| Grade 3. Range \$2,552 to \$3.032 | $31 \quad 89,672$ |  | $32 \quad 93,820$ |  | $32 \quad 95.523$ |  |
| Grade 2. Range \$2,420 to $\$ 2,840$ | $30 \quad 78.270$ |  | 28 74, 450 |  | $28 \quad 75,450$ |  |
| Grades established by Lithogr Wage Board: |  |  |  |  |  |  |  |  |  |
| Grade 14. Range \$3,994 to \$4,618 | 3.994 |  | 1 4, 202 |  | $\begin{array}{ll}1 & 4,410 \\ 3 & 12,167\end{array}$ |  |
| Grade 12. Range $\$ 3.6$,6is2 to $84,2 \mathrm{f}$ | 11,0457,030 |  | 11.6117.3423.342 |  |  |  |  |
| Grade 9. Range $\$ 3,1 \times 2$ to $\$ 3,682$ |  |  | 1,167$\cdots, 362$$\cdots$ |  |  |  |  |
| Total permanent, departmental. | 1 | 3. 182 |  |  | 1 | 3,348 |  | 3.514 |
|  | $\begin{gathered} 3,080 \\ 12,936,690 \\ 270.7 \\ 1,296,505 \end{gathered}$ |  | $\begin{array}{r} 2,931 \\ 12,679,495 \\ 132.4 \\ \quad \text { E414, } 881 \end{array}$ |  | $\begin{array}{r} 2,977 \\ 13.120,320 \\ 179.4 \\ 934,412 \end{array}$ |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Net permanent, departmental (arerage number, net salary). | $2,809.3$$11,640,185$ |  | $\begin{aligned} & 2,798,6 \\ & \quad 12,014,614 \end{aligned}$ |  | $\begin{aligned} & 2,797.6 \\ & \quad 12,185,908 \end{aligned}$ |  |
| Part-time and temporary positions: Temporary employment | 11, 640, 185 |  |  |  | $12,181,008$32,60049,658 |  |
|  | 46,326 |  | $\begin{aligned} & 32,600 \\ & 47,956 \end{aligned}$ |  |  |  |  |
| Regular pay in excess of 52-1 |  |  |  |  |  |  |  |  |  |
|  | $\begin{array}{r} 203,752 \\ 392 \end{array}$ |  |  |  |  |  |
| Overtime and holifliy |  |  | $\begin{array}{r} 18.119 \\ 459 \end{array}$ |  | 18,017459 |  |
| Night-work ditierent |  |  |  |  |  |  |  |  |  |
| All personal services, | 11.894. 190 |  | 12.113, 748 |  | 12, 286, 671 |  |
| d: | $\begin{array}{r} 1,244 \\ 7,688,911 \\ 39.5 \\ 178,270 \\ \hline \end{array}$ |  | $\begin{array}{r} 1,244 \\ 7.745,011 \\ 43.5 \\ 194,493 \\ \hline \end{array}$ |  | $\begin{array}{r} 1,511 \\ 9,067,687 \\ 18.7 \\ 160,569 \end{array}$ |  |
|  |  |  |  |  |  |  |  |  |  |
| duct lapse |  |  |  |  |  |  |  |  |  |
| Net permanent field (average number, net salary) | $\begin{gathered} 1,204.5 \\ 7,510,641 \end{gathered}$ |  | $\begin{array}{r} 1,200.5 \\ 7,550,518 \end{array}$ |  | $\begin{array}{r} 1,492.3 \\ 8,907,118 \end{array}$ |  |
| Part-time and temporary positions: Expert services. |  |  |  |  |  |  |  |
|  | 1,451 |  | 2, 500 |  | 500 |  |
| Paynent above basic rates: overtime and holiday pay- |  |  |  |  |  |  |
|  | $\begin{array}{r} 1,341 \\ 56 \end{array}$ |  | $1,360$ |  | $\begin{array}{r} 1,360 \\ 60 \end{array}$ |  |
|  |  |  |  |  |  |  |  |  |  |

IETSIL OF PERSONAL SERYICES-continued

|  | 1922 actual | 1953 estimate | 19.4 estimate |
| :---: | :---: | :---: | :---: |
| Payment above basic rates-Continued Additional pay for serviee abrod. | \$3,983 | \$1,062 | \$4,062 |
| 111 persomal serviets, feld | 7.517,472 | 7,558,500 | $8.915,100$ |
| 01 Personal services | $19,411,662$ | 19,672,248 | 21,201.711 |

Postal Operations, Post Office Department -

| Object classification | 1952 actual | 1953 estimate | 1954 estImate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 363, 135 | 369,976 | 350, 123 |
| Full-time equivalent of all other positions. | 136,586 | 140,786 | 144, 449 |
| A verage numher of all employees.... | 487,024 | 499, 157 | 513,625 |
| A verage salaries and grades: C"ngraded positions: Average selary | \$3,976 | \$4,003 | \$4,029 |
| Personal service obligations: |  |  |  |
| Permanent positions...............i-. | 1,350, 361,361 | 1,421,563,834 | 1,465,690, 051 |
| Part-time, temporary, and substitute positions | 468, 716, 099 | 484, 345, 171 | 501, 854, 194 |
| Payment above basic rates. | 54, 302, 202 | 56, 162, 851 | 58, 034,681 |
| Total personal service obligations | 1,903, 379,662 | 1,962, 071,856 | 2,025,578,836 |
| Disect Obligations |  |  |  |
| 01 Personal services. | 1,899.467, 701 | 1,957. 695, 462 | 2, 020, 802.372 |
| 02 Travel. | 10, 782, 878 | 11, 535, 997 | 12, 395, 892 |
| 03 Transportation of things | 79, 386, 218 | 81, 874, 351 | 82, 682, 479 |
| 04 Commmnication services | 1,793. 797 | 2, 100, 600 | 2, 470, 000 |
| 05 Rents and atility services. | 34, 776, 085 | 39, 695, 046 | 45, 293, 285 |
| 06 Printing and reproluction. | 2.866, 731 | 2,980.980 | 3, 219, 980 |
| 07 Other contractual services. | 5,919, 175 | 6,724,506 | 8,710,768 |
| services performed by other agencies. | 1,261.f52 | 1,794,000 | 1.834, 765 |
| 08 Supplies and materials | 30, 024, 760 | 31, 360, 563 | 33, 764, 357 |
| 09 Equipment | 22, 120, 824 | 14, 231, 505 | 29, 208, 112 |
| 10 Lands and structures |  |  | 309.900 |
| 13 Refunds, awards, and indemnities | 5,080 | 7,590 | 8,090 |
| Total direct obliga | 2, 088, 705,001 | 2, 150, 000, 000 | 2, 240, 700,000 |
| Obligations Payable Out of Reimbursements From Other iccounts |  |  |  |
| 01 Personal services. | 3,911,961 | 4, 376, 394 | 4, 776,464 |
| 04 Communication service | 375, 000 | 375, 000 | 375, 000 |
| Total obligations payable ont of reimbursements from other accounts | 4,286.961 | 4. 751,394 | 5, 151, 464 |
| Total obligatio | 2,092,991,962 | 2, 154, 751, 394 | 2, 245, 851, 404 |
| detall of plersonal services |  |  |  |
|  | 1952 actnal | 1953 estimate | 1954 estimate |
| Field: Permanent positions <br> Deduct lapses. $\qquad$ <br> Net permanent, field (average number, net salary). $\qquad$ | $\begin{gathered} \text { Num- Total } \\ \text { ber } \\ \text { Salary } \end{gathered}$ | Nnm- ber $\begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ | Num- Total ber |
|  | 363,135 | 369,976 | 380, 123 |
|  | $\begin{aligned} & \begin{array}{l} 81,443,940,192 \\ 16.548,6 \end{array} \end{aligned}$ | $\$ 1,480,882,173$ $15,631.2$ | $\$ 1,531,594,077$ <br> $15,104.7$ |
|  | $63,578,831$ | $59,318,339$ | $65,904,026$ |
|  | 34గ, 586.4 <br> 1, 380, 361, 361 | $\begin{gathered} 354,344.8 \\ 1,421,563,834 \end{gathered}$ | $\begin{aligned} & 365,018.3 \\ & 1,465,690,051 \end{aligned}$ |
|  |  |  |  |
| Temporary employment | 766, 324 | 780,000 | 800,000 |
| Part-time employment. | 10,159,465 | 10,648. 000 | 10, 65ti, 979 |
|  |  |  |  |
|  |  |  |  |  |  |  |
| Osertime and holiday pay |  |  |  |
| Night-work differential.-.-.-. Additional pay for services abroad | $\begin{array}{r} 28,843,387 \\ 1,726,737 \end{array}$ | $\begin{array}{r} 29,387,814 \\ 1,790,230 \end{array}$ | 30,276, 126 |
| 01 Personal services | 1,903, 379,662 | 1,962,071, 856 | 2,025, 578, 836 |
| Salaries and wages in the foregoing schedule are distributed as follows: Direct obligations | 1,899, 467,701 | 1,957,695,462 | 2,020, 802, 372 |
|  |  |  |  |
| Obligations payable out of reimbursements from other accounts | 3,911,961 | 4, 376, 394 | $4,776,464$ |
| Total of foregoing schedule. | 1, 903, 379, 662 | 1,962,071,856 | 2,025,578,836 |

## DEPARTMENT OF STATE

## CURRENT AITHIORIZATIONS

## SALARIES AND EXPENSES

## Salaries and Expenses, State -

CBEIGATIUSS BY tBAECMS

Ohject classmention
1952 : c +14 al
1953 estmmate lunt istmmate

Summary of Personal sertices
Total number of bermanent pusithus Full-time equivalent of all uther pesitions Aferage rumber of all emplouste's

| A verage salaries and gratles: General schedule grade's. |  |
| :---: | :---: |
|  |  |
|  | Average salary |
| A verage grade <br> Crafts, protective, and custorial grades. |  |
|  |  |
|  | Averige salary |
| A verage grade |  |
| Ungraded positions: averige salary . . . |  |
| Ciradesestahlished by the Foreign Sers. ice Act of 1946 (22 ( ${ }^{+}$. A. C. . (1) 11 -115): |  |
| Fureien sarvice otthear: |  |
|  | Average salary |
| A verage grade |  |
| Foreign Service rowrve oficer: |  |
| A verage salary ........ |  |
| A yerage grade ... |  |
| Foreign Serrice statiollicer: |  |
| A verage salary |  |
| A verage grade |  |
| Cingraded positions (locals ovirseas): |  |
|  |  |

(1) Personal ser

Permanent positions
Part-time and temperary positions
Regular pay in excess of $52-$ weth hase
Payment above bacie rates
Payment to other agencles for reim-
bursable dutanls..................
Total personal serviees.
Direct Obligations
01 Personal scrvices
Transportation of things.
ot Communication services
05 Rents and utilit y services
06 Printing and reproduction
Other contractual services.............. cies...
08 Supplies and materials
09 Equipment
10 Lands and structures
11 Grants, subsidies, and contributions
13 Refunds, awards, and indemnities..

| 15 Taxes and ussessme | 31. 193 | 34,322 | 40, 023 |
| :---: | :---: | :---: | :---: |
| Total direet obligations | 61, 94.5 , 790 | $80,542.745$ | 4.5.324.2001 |
| Obligations Payable Ont of Reimbursements From Other. Iccoth's |  |  |  |
| 01 Personal servi | 16.691, 495 | 17,511,005 | 14.57t. 168 |
| 02 Travel. | 1. $\$ 4.4 .312$ | 3,121, 235 | 3.508, 732 |
| 03 Transportation of things | tititi, 3¢7 | 1.036, 244 | 1, 457,925 |
| 04 Communications services | 854.949 | 1, 34tb, 0, $\mathbf{H}^{\text {a }}$ | 1.543, 716 |
| 05 Rents and utility services |  | 609, 0415 | -515. 810 |
| 9f Printing and reproduction | 221.120 | 331.875 | 395.891 |
| 07 Other contractual services. | 1, 444, 3-2 | 2, 339,413 | 2, mit, iti |
| 08 Supplies and materials. | 555.647 | 8tifi, 312 | 1,255,539 |
| 09 Equipment ........ | 4195 | 635. $7 \times 6$ | 88te, s, |
| 11 Grants, subsidies, and contributions | i. 244 | 10, 150 | 10, 437 |
| 13 Refunds, awards, and indemmities. | 1,327 | 2.145 | 2,434 |
| 15 Taxes and assessments... | 8.357 | 13,507 | 15.279 |
| Total obligations payable out of reimbursements from other accounts $\qquad$ |  |  |  |
|  | 92.579 .144 | 27-20 min | 31.296, 650 |
| Total obligations. |  |  |  |
|  | 104, 524, 674 | 105, 265, 545 | 117,220, 850 |

detail of personal services

|  | 1952 actual |  | 195\% estimate |  | 19.4 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num- | Tutal | Num- | Total | Num- | Total |
| Teprartmental | hier | salaty | ber | sulary |  | salary |
|  |  |  |  |  |  |  |
| Ambassafut at large ... | 1 | \$23, 0004 | 1 | \$25.000 | 1 | \$25.010 |
| secretary uf state | 1 | 22, 504 | 1 | 23, 510 | 1 | 22.500 |
| loder secretury of state | 1 | 12. 500 | 1 | 13. 5001 | 1 | 17. 5010 |
| Assist tut secretury. | 1 | (4) 0 (16) | 1 | 40, 0181 |  | 10.5, 100 |
| Depuity mader seeretary | 2 | 313. (141) | $\because$ | 30.01010 | 2 | 30, (Hit) |
| Counselar ..... - | 1 | 15, 600 | 1 | 15,0\%m | 1 | 15. 11 (1) |
| Administratur |  |  |  |  | 1 | 15. 1 ¢ر/ |
| Creneral schedule grades: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 1 Herectar | 1 | 14. $\times$ (h) | 1 | 14. | 1 | 14, 4101 |
| Leval adrisel | 1 | 14 sw | 1 | 14.4)31 | 1 | 14, (14) |
| Special assistmat to Secretury |  |  | I | 14. 500 | 1 | $1+31 / 0$ |
| I irasle 17. Range $\$ 13.000$ to $\$ 13.8(\mathrm{H})$ |  |  |  |  |  |  |
| 1 Pputy assistant secretary . . | 4 | S2. 4 (6) | 4 | 52. $4011{ }^{1}$ | 4 | 5i3. 4116 |
| luirector ...... | 1 | 13,0011) | 1 | 13, 20131 | 1 | 13. 2106 |
| special assistant to the Secretary | 1 | 13, (m)4 | 1 | 13, ciou | 1 | 13, 1216 |
| (inade 16. Himge \$12,060) to \$12.206 |  |  |  |  |  |  |
| A cting speeinl assistant tuseretary | 1 | 12,000 |  |  |  |  |
| 1)ephts ulministrator ......... |  |  |  |  | 1 | 12.214) |
| Webuty assist ont secre | 1 | 12.246 | 1 | 12. 4 (4) | 1 | 12. 1100 |
| 1 momey ilirector | 1 | 12 lom | 1 | 12. 2011 | 1 | 12. 21 ml |
| Deputy legal adriser | 1 | 12.260 | 1 | 12, 4011 | 1 | 12, 400 |
| Director | $\cdots$ | 24. 4(0) | 2 | 24. 6141 | 1 | 12. 416 |
| ${ }^{\text {W ireeter of office }}$ | 3 | 31, 0063 | 3 |  | 3 | 34, (1)36) |
| spectal assistant | 1 | 12.006 | 1 | 12. (6) ${ }^{12}$ | 1 | 12. (t) N |
| Srectal Rassistont to Secrotary | 1 | $12.2(\mathrm{H})$ | 1 | 12. 1011 | 1 | 12. 410 |
| *recial stati offieer | 1 | 12,000 | 1 | 12, 680 | 1 | 12,010 |
| Gratle 15. Kange \$10, 500 th \$1t, wot: |  |  |  |  |  |  |
| Alviser | 9 | 92. 410 | $\times$ | 92. 4 (4) | 8 | 92. 4 ( 4 ) |
| Assist int chief | 2 | 23, 800 | 2 | 22.6030 | 2 | 22. 6 bil |
| Assistant chief of branch | 1 | 10. x 014 | 1 | 14, 810 | 1 | 10, 81011 |
| A coist'ent chief of division | 3 | 32. 4 (4) | 3 | 32. 4141 | 3 | 32, 410 |
| I ssistant chief of statf |  | (17.050 | ti | (17, 05il | + | [i7, 0.51 |
| Assistant lirector | 1 | 10, 500 | 2 | 21, 1431 | 2 | 21, till |
| A <sstunt legal anlviser | 8 | (4). 5.50 | 8 | 91, 5411 | , | 92. 150 |
| Assistant to director | 1 | 10.406 | 1 | 11.0.00 | 1 | 11,050 |
| A saciate chief | 1 | 11. 506 | 2 | 21. 6 ¢19 | 2 | 21. t 300 |
| Atlormey-arlviser | 1 | 4.5. 150 | 4 | 4.5800 | + | 45. 410 |
| Bulleat examiner | 1 | 10, $\times(1)$ | 1 | 10, 8011 | 1 | 10, 5100 |
| Chief of branch |  |  |  |  | 1 | 10, 300 |
| Chiof of division | 24 | 270, 700 | 23 | 2ti0, 400 | 24 | 271.200 |
| Chief of stalf | 18 | 201, 150 | 18 | 20)1,650 | 18 | 201, 15,50 |
| 1)play | 1 | 10.400 | 1 | 10, 800 | 1 | 10, 8100 |
| 1)wuty director. | 15 | 167.509 | 18 | 2019, 400 | 16 | 17n, 810 |
| Deputy durector, administration | 1 | 11, 5.50 | 2 | 22,350 | 2 | 22,350 |
|  | 4 | 45,200 | $t$ | 46, 2601 | 1 | 4i, 204 |
| Weputy executive firmer | 1 | 10, 500 | 1 | 10. 410 | 1 | 10. $\times 170$ |
| 1) eputy science atviser | 1 | 16.) 400 | 1 | 11.050 | 1 | 11. 10.11 |
| Deputy special assist ant | 1 | 16. 400 | , | 10. 810 | 1 | 111, 800 |
| Irputy to special assistant | 1 | 10 anm | 1 | 11,059 | 1 | 11, 1050 |
| Directur .-....-. | 12 | 1410.4.50 | 12 | 141.140 | 13 | 151,900 |
| Director, Foreign Service Instit | 1 | 10. 3101 | 1 | 10. $\times\left(\begin{array}{c}\text { (1) }\end{array}\right.$ | 1 | 10, 800 |
| 1)rrector, execntive staff | 1 | 11.0517 | I | 11.050 | t | 11.050 |
| 1 Prector of affiee | 3 | 35, 1.50 | 2 | 23, 350 | 2 | 23,350 |
| I irector of staff | 3 | 34.151 | 3 | 34. 100 | 3 | 34, 400 |
| Economie adviser | 1 | 10, $\times 00$ | 1 | 11,0.69 | 1 | 11,0.40 |
| Eenomic-operations adris | 1 | 11.80) | 1 | 11. 904 | 1 | 11, (1)9 |
| Executive assistant. | 1 | 10. 800 | 2 | 21, 850 | 2 | 21, $\times 50$ |
| Expentive directo | 4 | 44.450 | 3 | 32, 650 | 3 | $32,+5.51$ |
| Executive oflicer |  |  | 1 | 10, s00 | 1 | 10.8 (1) |
| Exectitive secretary | 1 | 11.050 | 1 | 11,300 | 1 | 11.300 |
| Foreign atfairs officer | 9 | 111.760 | 7 | -0. 100 | 7 | 80.100 |
| ( ${ }^{\text {feneral }}$ counsel. |  |  |  |  | 2 | 21, 2006 |
| Historian | 1 | 11,800 | , | 10.800 | 1 | 10,809 |
| Intelligence resparch specialist |  |  | 1 | 10. 400 | 1 | 10, 800 |
| diternational economist - . . . . |  |  | 2 | 22.600 | 2 | 22, 600 |
| Labor adviser. | , | 10,800 | 1 | 10, 800 | 1 | 10,800 |
| Legislative management officer | 2 | 23,600 | 2 | 23, 600 | 2 | 23, 600 |
| L inison othcer.... | 1 | 11.050 | 1 | 11,300 | 3 | 33, 650 |
| NSCe statf assistant | , | 12. 800 | 1 | 11.050 | 1 | 11, 050 |
| Office director | 1 | 111.500 | 1 | 10. 800 | 3 | 32. 110 |
| Officer-in-charge | 19 | 205.450 | 24 | 253, 700 | 22 | 242.101) |
| Organizatiomand methodsexaminer | 5 | 54. 250 | 3 | 32.900 | 3 | 32. 8.50 |
| Plamuing adviser. | 2 | 22.600 | 2 | 22. 609 | 2 | 22. 6119 |
| Poliey coordinator | 1 | 11.050 | 1 | 11,050 | 1 | 11,050 |
| Polley planning adviser. | 1 | 11. $\times 00$ |  |  |  |  |
| Politieal military adviser. | 1 | 11.800 | 1 | 11,800 | 1 | 11,500 |
| Press officer | 1 | 10,800 |  |  |  |  |
| Progriuming officer | 2 | 22.600 | 1 | 44.200 | 4 | 44. 200 |
| Science adviser .-...........-.-.--- | 1 | 11.800 | 1 | 11,800 | 1 | 11, R 00 |
| Sociological and demographic adviser |  |  | 1 | 10,800 | 1 | 10, 800 |
| Special adviser | 1 | 11,800 | 1 | 11, 800 | 1 | 11,800 |

## SALARIES AND EXPENSES－Continued

## Salaries and Expenses，State－Continued

WFTAIL GF IERSONAL SERVIIES emmtinurl

## Departmentil－Contmumal

 Grave 15．Range $\$ 10$ ，wot to $\$ 11, \$(k)$－Cun Fberat ascast：ant special assistant to socretary．．．．．．．
spectalatsiatant to form Sueretary St－1 11 membor
Tritud Natmons alviser
War colloge tramoris
 Arting assist：ment chinf．
Acting chunf of stanf Acting charf of
Adviser
Aresoticer．
Ared ottuer－．．．．．．．．．．．．．．．．．
A．sistatht churf of diviston
Assistant chmer of staff
Assistant didof，oprations
Assistant iflopector
Assestant for treaty aftairs
Ascistant scjatize allvisit
Attompy－ulvisur
Aurditor
Buiget evaminer
Chief，examining pabels．
Chice of hranch
Chiwf of division
Confurncy alminict rative officer
Consular liaison officer－
Depmly dirictor，evecutive state
Depmity dwentive dirneton
1）phaty swerial assistant
Direretor of school．
Eernominie spectalist
Fixentive assistan）
Ewentive atferr．
Exachtive secretary：
Formign alfairs ollicar
Forvigu alfairs otlicr
Fornigu affairs specialist
Formgn exchange officur
Forejgt mantsqement otficer．
Forrign mandement spectalist Geoer；pher
llistorim．
Historimn adviser．
Information speciatist
Intelligence at viser
Intelliennee hranch sjechalist
Intelligence research speciulist．．．．．
Intriligences，staff officer
International administrative officer
Intermational peonomist．
Interntiomal relations officer． Labor ad？wiser
Lagal ollepr
Angisutive assistant
Othicy in charge
Organizations amt
Orgamizations ambl mothouls exam－
iner mer
I＇lithange adyises
Poliey information officer
I＇ohtical intelligorme specjalist Program coorliontor ［＇roersim director
［＇rogram olliar
E＇rogr：umming oified
Sejpatific linguist．
Sumior nessistaut chief of division Special assistant．
Guecint assist tht on research Specirl itssistaot to chief of division Spaciall representative to ECA Staft assistant． Trainine specialist
Grader 13．Kange ${ }^{2} \times, 360$ to $\$ 9,360$ ： Aeting chicef of section
Administrative assistmat Administrative officer． Archivist
Area spretalist
Assist．int chiof of tranch
Assistant efjief of division
Assistant platrning at
Assistant to firector．
Assistant to director－．．．
At tornry－adviker
Anditor
Budent and fiseal officer
Budget examimer
Chairman of beard of review
Chief of hacation
Chief of spetion
Cher of stal
Commonication facilities speralist Confereme administrative offieet Disposal sprecialist Ecomomist
Executive assistant

1452 actual

1963 mitmate 1054 estimate

Num－Tofal Num－Tutal Num－Total ber shlary
14．$\$ 179,400$
$14, \$ 179,400$
33,4101
11,800
59,250
36,4610
1
15
3
1
6
3
4
4
1
$\$ 16,000 \quad 16, \$ 178, \$ 00$
$33,460 \quad 3, \$ 178,800$

| 11.800 | 1 | 11.800 |
| :--- | :--- | :--- |
| 67.550 | 6 | 64,550 |
| 31.400 | 3 | 15,500 |


| 34,400 | 3 | 34,460 |
| :---: | :---: | :---: |
| 94,4110 | 8 | 94,400 |

10，ti00 $1 \quad 10,600$ |  | $10,10,600$ |  |  |
| :---: | :---: | :---: | :---: |
| 3 | 29,1019 | 3 | 24,060 |
| 1 | 10,4010 | 1 | 10,440 |

 いールーッーーかの

 219 1 395.491


\[
$$
\begin{aligned}
- & \stackrel{\rightharpoonup}{*}-\infty \\
& -
\end{aligned}
$$

\] 9．fith ールッハールー | 10, |
| :---: |
| 64 |
| 149 |
| $4!$ |
| 10 |
| 9 |
| $1!$ |
| $1!$ |
| 112 | 14,400

4,900
11,
10,
9,
14
$1!$
112,

$$
\therefore-1-20=
$$

$\underset{\substack{\text { Gepa } \\ \text { Gn }}}{ }$
partmantal－Continurd
rraral schedne erades－Continued
Crade 13 Kange $\$ 8,360$ to $\$ 9,360$－Con Exacutive etficer．
Exembive staff ofis
Exhbits spectalust．
Fiscal and procetural analyst
Foreign affairs officer．
Forelgn management effice
Foreisn manarement specialist
Gremeral supply ofticer．．． Hoad of section
Histarian．
Infurman and editorial specialist
Information specialist
Intelligence rescarch specialist－．－．
lintelligence statf ollicer
lntermational achministrative officer－
laternational economist．．．．．．
International relations offeer．
Interpteter．．．
Legal officer．
Legislative assistant
Blanagement analyst
Mamagemant afficer
Nedical otfleer．－
Officer in charee
Organization and methods analyst
Organization and nuethols ex－
Persemal issistant
Personnel allicer
Personnel termaician
p＇acement officer
＇olicy assistant．
Tolicy presentation olficer．．．．．．．．．．．．．．．．．．．．．
Policy renerts officer
Position classifier
Post monagement specialist ．．
1＇rocurement olficer
Progtam courdinator
Program sipcialis
Project thrector
Public opinion amalyst
Radio and fim officer
Recruitment officer
Scientific limpuist
Speurity olfret
Special assistant－
Spreial insistant for operations．．．．
Stafl assistant．
Technical adviser
Tramind ofticer
Treaty adviser
Visual media olficer
War College traineps
Work measurement specialist．．．．．．．
Grade 12．Range $\$ 7,040$ to $\$ 8,040$ ：
Acting hudget and fiseal officer
Administrative officer
Arfministrative specialist ．．
Assignments review ombcer
Assistant ehief of branch
Assictunt chijef of division
Assistant chicf of sectien．
Assistant chief of staff－．．．．
Assistant policy coort
Assistant to executive officer．
Attorney

## Attorney

## Auditor

Biographic analyst
Budget examiner
Business economist．
Chief，examining stan
Chief of brancb．
Chief of section
Classification nificer
Committee officer
Communications facilities specjalist
Commmications watch officer．．．．
Conference administrative ofticer
Economist．
Employee relations officer．
$\underset{\text { Evaluater }}{\text { Executive }}$
Fiscal and procedyral analyst
Foreign affars anablyst
Foreign affairs officer
Foreign affairs specialist
Foreign affairs specialist
Foreign management analyst
Foreign management analyst
Foreign management oflicer
Foreign management specialist
Foreign management sp
General supply otticer－
Graphies designer
Ilistorian－
Information liaisen oflicer
Information specialist．

1952 actual
1953 estimate


Num－Tet
ber salary $\begin{array}{ll}1 & \$ 8, \\ 1 & 8,\end{array}$

18,560 |  |  |
| ---: | ---: |
| 7 | 51,280 |
| 1 | 7,040 |
| 1 | 7,040 |
| 9 | 66,960 |
| 1 | 7,640 |
| 3 | 21,120 |
| 2 | 14,880 |
| 1 | 7,040 |
| 1 | 7,040 |
| 2 | 15,080 |
| 2 | 14,480 |
| 8 | 78,420 |
| 2 | 14,480 |
| 2 | 14,080 |
| 6 | 43,840 |
| 3 | 21,120 |
| 1 | 7,040 |
| 1 | 7,040 |
| 3 | 22,120 |
| 13 | 98,320 |
| 1 | 7,240 |
| 1 | 7,240 |
| 2 | 14,480 |
| 1 | 7,240 |
| 4 | 30,360 |
| 1 | 7,640 |
| 1 | 7,040 |
| 2 | 14,080 |
| 1 | 7,440 |
| 11 | 79,640 |
| 8 | 59,920 |
| 8 | 56,720 |
| 10 | 73,800 |
| 25 | 180,000 |
| 1 | 7,240 |
| 2 | 14,080 |
| 1 | 7,440 |
| 1 | 7,240 |
| 3 | 21,720 |
| 13 | 96,920 |
| 1 | 7,040 |
| 5 | 35,400 |
|  |  |
|  |  |

DETAIL OF PERSONAL SERVLI ES－Continurd

Departmental－Continned
General schelule grales－Continuel Irade I2 Range 37, ， 40 to $\$ 8,040-$ Con． Intelligence research spec
Inteligence staff otheer． International administrative officer International economist．．．．
International rel witons office Internationa
Interpreter．
Liaison officer－
Librarian ．．．．－．．．．．．．．．．．．．．．．．．．．．．．．． Organization and methods exammer Personal assistant Personnel offeer． Placensent offlerr
Poliey liaison off Poliey liaison officer
Policy reports oflicer Policy reports oflicer
Political snecialist． Political specialist
Position classifier． Position clas
Press officer
Press officer
Program analysis ufticer
Project director
J＇ublic opinion analyst
I＇nrehasing officer
I＇nrehasing office
Realty officer．
Records inana
Records inanagemb Regnlations offi
Salety director
Safety director
Scientific linguis
seientific lingu
section chief
section chief
security office
special agen
staff officer
Trehnical alviser
Training officer
Ireaty adviser．
Visual media officer
Grade 11．Kange $\$ 5,9+4$ to 84,94$)$
Administrative assistant
Administrative managenmet assist－ Administrative olficer Archivist
Assistint adminktrative oflicer
Assistant chlef of hranch
Assistant chief of section
Assistant
Attorney－adviser．
Biographic analyst
Budget examin
Budget oflicer
Budget ofticer．．－．
Chief of employce welfare
Chief of sectiff
Chief，Western In misphere courier
Classification officer
Committee officer
Communnication and records an－ Commanication facilities specialist Conference administraliveollicer
Contracts officer－．．．．．．．．．．．．．．．．
Distribution planning officer
Distrihution pianmin
Divisional assistant．

## Divisional

## Editor．

## Evaluator

al economist
Fiscal and procedural analyst
Foreign aftairs analy
Foreigu affairs officer－－
Foreign aftairs specialist
Foreign affairs specialist
Foreign managoment specialist Graphies d
IIstorian．
IIistorian - －－－－
Information specialist
Inteligence research specialist
Inteligence services assi
Intelligence staff officer．
International administrative officer
International relations officer
Interpreter
interpreter－translator
Legislative assistant
Lend－lease specialist
Liaison onficer
Organization and methods analyst．
Organization and methods examiner．
Personal assistant
Personnel techmietan
Placement officer．．－
Poliey reports officer
Post management assistant
Press officer
Procurement officer
Project director
Public opinion analyst
Rurchasing agent．．．．．．．．．．．．．．．．．．．．．．．．．．．

1952 suctual 1958 estumate 1954 estimate

Ninnt
her
her
23

Num－
her $\underset{\text { Total }}{\text { Sulary }} \begin{gathered}\text { Num } \\ \text { tur }\end{gathered} \begin{gathered}\text { Tutal } \\ \text { Salary }\end{gathered}$

：$\omega-1 シ ゙-1 ー-10$

| 3 | $\$ 102,920$ |
| :---: | ---: |
| 1 | 7,240 |
| 1 | 7,040 |
| 7 | $50,8 \times 0$ |
| 3 | 21,120 |
| 7 | 49,1240 |



30， 910
5,9411
49,520
12， 8,80
5． 9 f17

$$
\begin{array}{ll}
1 & 5 \\
0 & 36 \\
3 & 17 \\
5 & 34
\end{array}
$$




DETAIL OF PERSONAL SERUICES－continued

| ＿＿＿ | 14 |
| :--- | :--- |

1452 actan

1）partmental－Comtinuted

Grade 11．Ranes $\$ 5,940$ to 86,9 fo－C
Records management specialist．
Recraitment officer
Ruference ollicer
R＂gistrar－
Requirmments analyst
Hessearch assistant
Resmarch psycholngist
R＂s＂urch specialist
Review－translato
Salary analyst．
Salary analyst．．．
Scientifie limenst．
Secrutariat assistant
Suction chief
Security control cryptanalyst

Spusking arrangements offer ．．．．．．．．．
Num－Totad Num－Tutnd Num－Tutal
Num
here


## SALARIES AND EXPENSES-Continued

## Salaries and Expenses, State-Continued

DETAIL OF PERSONAL SERVICES-continued

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Tepartmental-Contimued General schednle grades-Contimued (irade9. Range $\$ 5,0$ in to $\$ 5,510-$ Con. |  |  |  |  |  |  |
|  | Num- | Total | Num- | Total | Num- | Total |
|  |  | sulary |  | salary | ber | Salary |
| Miserllanmous dubliciteng unt su- |  | \$5, 145 |  | \$5, 435 | 1 | \$5.435 |
| Organization and methods analyst | 2 | 10, 3711 | 3 | 15. $6 \times 81$ | 3 | 15. 650 |
| Orgamization and methodserammer- | 7 | 36, 1711 | $\gamma$ | 42,105 | 8 | 41,730 |
| Organiz tion relations |  | 5, 5itif |  |  | 1 | 5, 540 |
| Personil issistant | 1 | 5,435 |  | 10,995 | 3 | 15,930 |
| Personal assistant to assistant secretary | 1 | 5. tis 5 | 1 | 5,685 | 1 | 5. $9 \times 5$ |
| Personal secretary | 1 | 5, 310 | 1 | 5, 56, 6 | 1 | 5. $5(50$ |
| 1 ersommel ussistant | 4 | 21, 240 | 3 | 15, 930 | 1 | 5,435 |
| Personmel officer | 4 | 20, 365 | 3 | 15. 430 | 3 | 15, 430 |
| Personnel technician |  | 25. 425 | 3 | 15,305 | 3 | 15, 305 |
| Photographer | 1 | 5, 5ini | 1 | $5,6 \mathrm{~N} 5$ | 1 | S, tix 5 |
| Placement officer | 1 | 5,310 | 1 | 5,435 | 1 | 5,435 |
| Polsy reports oftice | 4 | 20, 93 | , | 20.940 | 4 | 20,990 |
| Political analyst. | , | 5, 060 | 1 | 5,145 | 1 | 5,185 |
| Post management assistant | * | 116, 245 | 2 | 10,3\% | 2 | 10, 370 |
| Press offlicer | 1 | 6, 185 |  |  |  |  |
| Prineipal assistant, secretary | 1 | 5,435 | 1 | 5. 435 | 1 | 5,435 |
| Procurement offictr ........ | 2 | 111.945 | 2 | 10,675 | 6 | 30, 915 |
| Production eryptographer | 1 | 5, Ofi0 |  | 10, 370 | 2 | 10, 370 |
| Pronerty and supply oflicer |  |  | 1 | 5. 0 P4 | 1 | 5,060 |
| Public epinion amayst | 3 | 15, 725 | 3 | 15, 305 | 3 | 15, 805 |
| Purchasing agent | 8 | 41,730 | 6 | 31, 36, | 7 | 36, 420 |
| Quotis control ollicer | 1 | 5. 5 tit | 1 | 5, 645 | 1 | 5,685 |
| Real estate apyrisiser | 1 | 5. Omit | 1 | 5. 18 fo | 1 | 5,040 |
| Records management amalyst | 3 | 15, 930 | 3 | 16, 180 | 4 | 21,240 |
| Records retirement amalyst | 1 | 5, $\times 10$ | 1 | 5, 810 | 1 | 5, $\times 10$ |
| Registration assistant | 1 | 5,810 | 1 | 5, 810 | 1 | 5, 810 |
| Reperts assistint |  | 5. 560 | 1 | 5. 540 | 1 | S, 56 |
| Reports officer | 1 | 5. 435 | 1 | 5,645 | 1 | 5,655 |
| Requirements analy | 2 | 10,370 | , | 5.185 | 1 | 5, 18.5 |
| Research analyst. | 2 | 111. 24.5 | 2 | 10,24.5 | 2 | 10,245 |
| Research assistan | 2 | 10.245 |  | 10.245 | 2 | 10,245 |
| Reviewer. | 8 | 42, 4891 | 8 | 43.105 | 8 | 43, 105 |
| Salary analyst | I | 5,060 | 1 | 5, 18.5 | 1 | 5. 185 |
| Scientific linguist | 1 | S.060 | 1 | 5,060) | 1 | 5, Of0 |
| Secretarial assista | 3 | 16. 180 |  | 16.5.55 | 3 | 16, 430 |
| Secretary | 0 | 32, 110 | 6 | 32, 6110 | 6 | 32,610 |
| Secretary to assist | 1 | 5,185 | 3 | 5,185 | 1 | 5.185 |
| Secretary to director |  |  | 1 | 5,06i0 | 1 | 5,6it |
| Section chiep - | 3 | 16. 430 |  |  | 3 | 16. 430 |
| Security contrel cryntanaly | 1 | 5,435 | 1 | 5,435 | 1 | 5. 4.35 |
| Security oflicer. | 1. | 5, 185 | 1 | 5,185 | 2 | 10.24.5 |
| Shift chier | 3 | 15.930 |  | 16,055 | 3 | 16, 055 |
| Shorthand renor | 7 | 37, 920 |  | 33, 735 | 6 | 33, 735 |
| Space analyst |  |  | 1 | 5,060 |  | 5,0f0 |
| Space planning analyst | 3 | 15,680 | 2 | 10.745 | 2 | 10, 745 |
| Speaking arrangement |  |  |  | 5, 06, | 1 | 5.110 |
| Spechal agent | $\downarrow$ | 42.530 |  | 30, 445 | ${ }^{6}$ | 30, (9) ${ }^{\text {\% }}$ |
| Enecial assistant |  | 22.11 .5 |  | 22, 240 | 4 | 22, 240 |
| Statistician.-.......--........... | 6 | 31,610 |  | 21,240 | 4 | 21,240 |
| Superintondent of diplomatic ponch mit | 1 | 5,685 | 1 | 5, 645 | 1 | 5, 5145 |
| Supervising purchasing agent |  |  |  | 5, (6, 5.5 |  | 5,645 |
| Sirfey atatistjemm | 1 | 5. $\times 10$ | 1 | 5, 910 | 1 | 5, 410 |
| Trainine specialist. | ! | 5. 110 | 1 | 5,410 | 1 | 5, 310 |
| Translator |  | 20, +ils |  | 34, 365 | 7 | 34, 365 |
| Transportation spectalist | 2 | 11, 120 | 2 | 11,370 | 2 | 11.370 |
| Treaty analyst | 1 | 5, 4.35 | 1 | 5, 5id) | 1 | 5,560 |
| Treat y procedural other | 1 | 5, 810 | 1 | 5. $\times 10$ | 1 | 5.810 |
| TV officer | 1 | 5.1160 | 1 | 5. 19 CiO |  | 5. 1650 |
| Unit eliep | 2 | 10, 370 | 2 | 10.3:0 | 1 | 5.0613 |
| Wnit head.... |  |  |  |  | 1 | 5,310 |
| Visa technician. | 3 | 16.305 |  | 16, 90.5 | 6 | 31. 985 |
| Gritle 8. Range \$4,620 to \$5, 32\% |  | 18.4, 7.55 |  | 166, 785 |  | 205, 720 |
| Grame 7. Range $\$ 4,205$ to $\$ 1,055$ |  | $558,670$ |  | $494,120$ |  | $819,670$ |
| Grade 6. Range \$3,795 to \$1.545 |  |  |  |  |  |  |
|  |  | 144, 750 |  | 148,870 |  | $143,505$ |
| Grade 5. Range \$3,4]0 to \$1, |  | $153,785$ |  | $962,880$ |  | $144,7015$ |
| Grade 4. Range $\$ 3,175$ to \$ $\$$, 655 |  | $616,210$ |  | $634,305$ |  |  |
| Grade 3. Range \$2,950 to $\$ 3.430$ |  |  | $604{ }^{2}$ |  | $641^{2}$ |  |
| Grade 2. Range $\$ 2,750$ to $\$ 3,230$. |  | 041.705 268.055 |  | 887.920 |  | 005, 110 |
| Crafts, protective, and custodial grades: |  | 2 tm .055 |  | 233,580 |  | 239.230 |
| Grade 10. Range $\$ 4.565$ to $\$ 5,315 \ldots \ldots$. | 11 | 30, 860 | 8 | 24, 200 | 8 |  |
| (rade 9. Range \$4, 1500 to $\$ 1,900$. | 1 | 4. 525 | 1 | 4, 650 | 1 | 4, 6.50 |
| Girade 8. Ringe $\$ 3,740$ to 84,490 | 1 | 4,490 | 1 | 4,490 | 1 | 4,490 |
| (irade 7. Range $\$ 3,435$ to $\$ 4,035$. | 8 | 31, 480 | 9 | 35,915 | 9 | 35,115 |
| Girade 6. Range $\$ 3,200$ to $\$ 3,480$ | 6 | 20,400 |  | 17, 440 | 5 | 17, 440 |
| Grade 5. Range $\$ 2,974$ to $\$ 3,454$. | 2 | 6. 588 | 2 | 6, t6is | 2 | 14, finis |
| Grade 4. Range $\$ 2,750$ to $\$ 3,230$ |  | 133. 8.50 | 43 | 134,650 | 43 | 134, 1650 |
| Grade 3. Range $\$ 2,552$ to $\$ 3,132$ - |  | 303, 112 | 104 | 298, 928 | 104 | 290, 328 |
| Grade 2. Range $\$ 2,420$ to $\$ 2,840$. Grades estahlished by the Forejen |  | 16.310 | 5 | 13,780 | 6 | 17,200 |
| Grades estahlished by the Foreign Service Act of 1946 , as amended (22 U. S. C. 801-1158): |  |  |  |  |  |  |
| Foreign Service officers: |  |  |  |  |  |  |
| Career minister, \$14,300 | 2 | 57. 200 | 4 | 57, 200 | , | 57.2001 |
| Class 1. Range $\$ 12,800$ to $\$ 14,300 .$. | 22 | 286. 000 | 25 | 326, 500 | 24 | 313, 700 |
| Class 2. Ratige \$11,130 to \$12,700..- | 23 | 262, 350 | 23 | 262, 730 | 25 | 286. 070 |
| Class 3. Range $\$ 9,130$ to $\$ 11,030 \ldots$ |  | 415,990 | 40 | 379, 700 | 41 | 389. 130 |
| Class 4. Range $\$ 6,963$ to $\$ 8,863 \ldots$ |  | 292,020 | 39 | 285, 157 | 41 | 302, $4 \times 3$ |
| Class 5. Range \$5,313 10 \$0,713 ... | 15 | 85, 295 | 18 | 102,234 | 21 | 121, 773 |
| Class 6. Range $\$ 3,943$ to $\$ 5,003 \ldots$ | 1 | 5.313 | , | 5,313 | , | 5,313 |

DETAIL OF PERSONAL SERVICES-continued

|  | 1952 actuna | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| ntal-Con |  |  |  |
| Crafts, protective, and custodial prades-Continued |  |  |  |
| Grade ectablished by the Foreign Service Aet of 1946-Con. | Num- Total | $\text { Num- } \underset{\text { ber }}{\text { Totalal }} \text { salary }$ | $\underset{\text { ber }}{\text { Num. Total }}$ |
| Foregn Service reserve oflieprs: |  |  |  |
| Class 1. Range \$12,400 to \$4,300- | 3 \$39, 200 | 3 \$39,200 | \$53,500 |
| Class 2. Range \$11,139 to \$12,700 |  | $2{ }^{23.680}$ | 49,080 |
| Class 3. Range 89,130 to $\$ 11,030$ | $1{ }^{1} 10,1030$ | 1 <br> 1 <br> 1 <br> 10.030 | 20.360 |
|  |  |  | 7,563 |
| Foreign Service staff oflicers andemploypes: |  |  |  |
| Class 1. Range \$9,950 to \$11,330-. | 21. | 9,950 | 9,950 |
| Class 2. Range 89.230 | 34.180 | 38. 420 | 38, 212 |
| Class 5. Rance st, M95 to | 4 30), 9nil | $\begin{array}{ll}5 \\ 5 & 40 \times, 595\end{array}$ | $\begin{array}{ll}5 & 40,125 \\ 6 & 46,470\end{array}$ |
| Class 6. Range \$8,5,51] to \$7,401 | 426.904 | 3 20,403 | 3 20,403 |
| Class 7. Range \$5,9\%7 to ti,807. | $\begin{array}{ll}5 & 30,015 \\ 9 & 50,5\end{array}$ | $5{ }^{5} 30.615$ | 5 50,615 |
| Class 8. Range $\$ 5,313$ te 41,213 , | $\begin{array}{ll}9 & 50,157\end{array}$ |  | $10 \quad 56,730$ |
| Chass 10. Rinke $\$ 4,323$ to 55.223 | ${ }_{5}^{6} \quad 228.638$ | ${ }_{22,}^{33,213}$ | $\begin{array}{lll}7 & 33,213 \\ 5 & 22,935\end{array}$ |
| Class 11. Rane 83,277 to 4.6 , 77 | 4 16, 228 | $\begin{array}{ll}5 & 22,935 \\ 9 & 36,183\end{array}$ | 5  <br> 9 22,935 <br>  36,663 |
| Chass 12. Raner 83,531 to $4,2,251$ | 519,215 | 3 10.953 | 3 10,933 |
| Class 13. Ran |  |  |  |
| irades establisbed by the Sceretary of State: |  |  |  |
| Unicraded nesitions at annual rates: |  |  |  |
|  | $111 \quad 379,530$ | 107 341, 470 | 122 409, |
| Total permanent, department: |  | 5,428 | 5,8 |
|  | 862, 125 $2 \times 4,003$ | 541,829 $3 \times 5,391$ | 30, 858, 631 |
|  |  |  |  |
| Net permanent, departmental (average number, met salary) | ,578, 1 | 156, 438 | 795, 851 |
| Part-fime and temperary employmen | 358, | 416, | 475, 109 |
| Reqular pay in excess of 52-wrek bdse...- |  | 109,8 |  |
| Payment above basic rates <br> Payments to otber agencies fer remburs. <br> able details | 381,985 | 343, 01 | 418,00 |
|  | 15.119 | 15,700 | 15,700 |
| All personal services, departmental.. | 29, 426.565 | 29,091,855 | 30, 823, 390 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Desparch agent | ${ }^{1} 110,600$ | 110,600 | 9,600 |
| Srecial azent in charg |  |  |  |
| Assistant despatch asent | 8, 76 | 18,960 |  |
| Despateh agent |  |  | 8,380 |
| Special agent in charce 8 ,Grade 12. Range $\$ 7,010$ to 88,040 | 3 25, 280 | 3 25,280 | 25, 280 |
|  |  |  |  |
|  | 15.10811 7,240 | 15,480 7,440 | $\begin{array}{r}\text { 15, } \\ 7 \\ \hline, 440 \\ \hline 140\end{array}$ |
| Cluco or brach |  |  |  |
| Srecial azent | 11 79,000 | $10 \quad 72.560$ | 72.560 |
| Special apent in |  |  |  |
| Grade 11. Range | 13,480 | 13,680 |  |
| Export |  | 13,600 | ${ }_{1}^{2} \quad 5$, |
|  | , 300 | 92, 300 | 18 110,120 |
|  | 17,250 | 3 17,625 | ,625 |
|  |  |  |  |
| Grate $\begin{gathered}\text { Range } \\ \text { Assistant agent }\end{gathered}$ | 32,485 | 6 33, 235 |  |
| Assistant aten | 15.5060 | 15.5060 | 1 5.060 |
|  | 5 27, 009 | 25,675 | ${ }^{6}$ 32,985 |
| Purchasing a | $1{ }^{1} 5.185$ |  | $1{ }^{5} 5.310$ |
|  | $10 \quad 53.100$ | 11 58,410 | 1263,220 |
| Speciul zent |  |  |  |
| Grade 7. Range 81.205 to 8.95 | $\begin{array}{ll}18 & 80.315 \\ 15 & 615\end{array}$ |  |  |
| Grade 6. Ringe 83.795 to 04.545 | $36 \quad 131,445$ | $34 \quad 127.940$ | 40 147, 560 |
| Grade 4. Rancre 83.17 | 49 163, 75.5 | ${ }^{48} 18163,220$ | ${ }^{43} 145,100$ |
| Girade 3. Ranpe 8 \%, 950 to 83,330 | ${ }_{8}^{18} 54.7$ | ${ }_{2}^{19} 599$ | ${ }_{15}^{15} 46,710$ |
| Crafts, protective, and custoliml graGrade 5. Range $\$ 2,974$ to $\$ 3,54$. |  |  |  |
|  |  |  |  |
| Grade 4. Rance \$2,750 to \$3,230 |  |  |  |
| Grade 3. Range $\$ 2,552$ to $\$ 3,132$ | 20, 104 | 20,664 | 20.664 |
| Tetal permanent, fif |  |  |  |
|  |  |  |  |
| Net permanent. field (average numher, net salary) |  |  |  |
|  | $\begin{array}{r}4,112 \\ 30,125 \\ \hline\end{array}$ | 4,076 |  |
| Payment above basic rates |  | 32, 000 | 32,000 |
| All personal services, field.........- | 1,092,753 | 1,055, 354 | 1, 121, 505 |
| Farpign Service: <br> (irides established by the Foreirn fervice Aet of 1946, as amended (22 |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Chiers of mission: |  |  |  |
| Class 1 ${ }^{\text {class }} \mathbf{\$ 2 5 0 , 0 0 0}$ | 13 325,000 | ${ }^{13} 325.000$ | 13 325, 000 |
|  | 17.3 310, | ${ }_{17}^{17} 3400000$ | 17.310 .000 |
|  |  | $\begin{aligned} & 19 \\ & { }_{2} \\ & 29\end{aligned} 3332,500$ |  |
|  | $\begin{array}{ll}11 & 157,310\end{array}$ | 10143000 | 10143,000 |
| Foreign service efficors: Career minister, $\$ 14,30$ |  |  |  |

hetail of fersonal services－continued

|  | 1952 actual | 10.38 estimato | 19.54 estimate |
| :---: | :---: | :---: | :---: |
| Foreign Sersien－Continued |  |  |  |
| Grades established by the Foreign | Num．Total | Numb－Thatal | Num－Tutal |
| Service Act of 1946－Continued Foreign Service officers－Continutd | Foreign Service officers－Continutd ， |  |  |
| Class 1．Range $\$ 12,800$ to $\$ 14,300$ | 69 | 73 | 7 |
| Class 2，Range $\$ 11,130$ to | 129）\＄421，tinf | Sisf．300） | 81， $1125,8(14)$ |
|  | 1，381， 290 | 1．417，110 | 1，554，1i40 |
| Cliss 3．Range $\$ 9,130$ to | $1611,731,650$ | ${ }^{187} \text { I. N25. 120 }$ |  |
| Class 4．Range $\$ 6,9 t 3$ to $\$ 8,5633$ | 1911 | 1835 |  |
| Class 5．Range \＄5，313 to \＄6，713 | $24+3{ }^{1,355,36 \pi}$ |  | 265，121，2kil |
| Class 6．Range \＄3，993 to \＄5，093 | 148 1． 150.152 | 137 | 164i ${ }^{1} 83,512$ |
| Forcima Service reserve uffiers： |  |  |  |
| Class 1．Rance \＄12，${ }^{\text {c }} 1110$ ti，$\$ 14,370$ | 15 191，900 | 14 246，w11 | $21-275,40$ |
| Class 2．Range \＄11，130（1）$\$ 12,701$ | 51593, ti3） | 4ti 5an 324 | 54 520， 1131 |
| Class 3．Risnge $\$ 9,137$ to \＄11，030 | ti8 6149，540 | （1） 1 （2an， $3(\mathrm{~m})$ | Th 7191.511 |
| Cluss 4．Range \＄ti，463 tos \＄2，sti3． | 59 4．5t，496 | 53413.922 | Sf5 431，111 |
| Cluss 5．Range \＄5， 313 ti， 86,713 | 13 74，069 | 13754. ，mi， | is 101， 51 |
| Class 6．Range 83,433 to 85,093 | 14.593 | 1 4， | 1 4． $3:+3$ |
| Foreign service stati utteers and em－ ployees： |  |  |  |
| Cliss 1．Risnge \＄9，950 tu \＄11，130．．．． | $31327,5 \% 1$ | 35371,374 | 43 456， 3511 |
| Class 2．Range \＄4．230）to（10，250 | 53 5111， 520 | $52.505,124$ |  |
| Class 3．Kange \＄8，481 to \＄4，441 | 57 444， 117 | ti4 $5.5+5,23$ |  |
| Class 4．Range \＄7，689 to \＄8，644 | 75.5 ind 2,694 | （t） 8175,017 | at mere ima |
| Class 5．Range \＄7，095 to 88，115 | Sti 630，060 | （42 650， 260 | 105771.14 |
| Class 6．Range \＄6，5i1 to \＄7，401． | 137 | 149 |  |
| Class 7．Range $\$ 5,907$ | 172922,132 | 1，1， 110,144 | 14，139， $9+30$ |
| Class | $1,054,052$ | $181$ | ${ }^{199} \text { 1.232, } 1015$ |
| Class 8．Range $\$ 5,313$ to $\$ 6,213$ | 235 | $23{ }^{\circ}$ |  |
| ass 9．Range \＄4，719 to \＄5，619 | $9^{1,315,628}$ | （2ati， $1,340,629$ |  |
| ISS 9．Funge \＄4，719 to \＄5，619 | $1.348,728$ | $1,435,7.5$ | $\begin{aligned} & 315 \\ & 1,5: 13,5 \% 3 \end{aligned}$ |
| Class 10．Range \＄4，323 to \＄5， 223 | 368 | 3：14 |  |
|  | 1．653， 859 | 1．750．950 | 2． 0336 ，491 |
| Class 11．Range $\$ 3,927$ | $\begin{array}{r} 755 \\ 3,066,281 \end{array}$ | $751_{3,092}$ | $\begin{array}{r} 781 \\ 3,230,+75 \end{array}$ |
| Class 12．Range $\$ 3,531$ to $\$ 4,251$ | 940 | Stal | 911 |
| Class 13．Range $\$ 3,150$ to $\$ 3,870$ | $1,02^{3,4(1)}+402$ | $1,012^{3,264,321}$ | $1_{1,0 t, i)^{3,4} 4 j 1,4 \mathrm{~m} \mid}$ |
|  | 3，303．5016 | 3． 315.113 h | 3，45t， 202 |
| Class 14．Range $\$ 2,790$ t 103,510 | 81 244，620 | 64 195．З：M | －4 220，\％ 4 |
| Class 15．Range $\$ 2,610$ to $\$ 3,150$ | 513,350 | 5 13．530 | 10 2！，＂30 |
| Class 16．Range $\$ 2,431$ to $\$ 2,740$ | $2 \quad 4.920$ | 2 5，1110 | 25.11411 |
| Class 18．Range $\$ 3,070$ to $\mathrm{t}^{2} 2,431 \mathrm{l}$ | ］2，070 | 1 \＃，（1） | 2 4，1\＄11 |
| Class 20．Range \＄1，710 to \＄2，070 | 23.450 | 23.50 | 23.500 |
| Class 22．Range \＄1，350 to \＄1，710 | $1 \quad 1,4 \% 0$ | 11.471 | 11.10 |
| Consular agents： |  |  |  |
| Cliss 1．\＄1，040 | $6 \quad 6,240$ | 3 3，120 | 6 f． 240 |
| Class 2．$\$ 7.30$ | $4 \quad 3,120$ | 5 3，914） | 5 3，！411 |
| Class 3．\＄520． | $14.9,850$ | 2112,480 | 1） 3.3 3il |
| Local employet | ${ }^{5,957} 7,431,157$ | $6_{7,04 k}^{7,943.038}$ | $6,399 k, 745,8,013$ |
| Total permanent，Foreign Service．－ | $\begin{aligned} & 11,548 \\ & 37,402,432 \end{aligned}$ | $\begin{gathered} 11,621 \\ 3, \\ 549,631 \end{gathered}$ | $12.375$ |
| Add terminal leave payments in excess of lispses | － 43 |  |  |
|  | 544，535 | 850， 000 | 16it， 553 |
| Net permanent，Forcign Service （average number，net salary）．．． | 38， 246,967 | 39，249， 630 | 41，6ma， |
| Regular pay in excess of 52 －week base． | $162,19 \%$ | 145． 6201 | 154， 314 |
| Payment abose hasic rates：$\quad$ ate |  |  |  |
| Lising and quarters | 6，714， 287 | fi，$, 430,0100$ | 7，16it， 4010 |
| Salary differentials | 1，087，790 | 1，117，925 | 1． 2000,00012 |
| All personal services，Foreign Surv－ ice | 46，211，241 | 47，404，246 | 50，231， 114 |
| 01 Personal se | $76,730,559$ | 77，551，45．5 | $2 \cdot 171.609$ |
| Salaries and wages in the foregoing sched－ |  |  |  |
| Direct obligations．．．．．．．．．．．．．．．．．．．．．．．．． | 60，639，064 | 60，070，390 | $63.5941, \times 11$ |
| Ohligations payable out of reimburse－ ments from other acconnts | 16，0 091， 495 | $17.511,()+1.5$ | ［4． 514.168 |
| Total of foregoing schedule | $76,730,559$ | 77． 581.455 | $82,171,019$ |

## ACQUISITION OF BUILDINGS ABROAD

## Acquisition of Buildings Abroad，State－

OBLIGATIONS BY OBJECTS


OBLIGATHAS BY OBJECTS－continued

| $11]$ | Persmal survices <br> l＇etmarnmt positions <br> l＇art－that and temporicy positions Regular pay im excess of 82 －werk 1）．1sp． | $\begin{array}{r} 8,5,8,7 \\ 6,0,47 \\ 375 \end{array}$ | $\begin{array}{r} \$ 01,045 \\ 6,100 \\ 370 \end{array}$ |  |
| :---: | :---: | :---: | :---: | :---: |
| 12 | Traval Total persomal services | k2，322 | 106， 515 | 138．000 |
| 13 | Tratspurtatiom of thimes | 93，144， | 4．5． 26016 | 8， 0100 |
| 117 | Wthut condtractmal struces |  | －5．5． 25.4 | 1．113，เни |
| 115 |  | 7！4． 575 | 6111． 297 | 1．400， 01010 |
| 111 | Lambls arm！structumes |  | 7． 732.201 | 12．231，（kN |
|  | （sidigations incurrad．．．．．． | $9,071.72 \mathrm{~m}$ | s．xeis， 5 （10） | 15， 0000,110 |

LETALL OF IERSUNIL SERVICES

1952actias 1953 estimate 1954 estimate

I hemartanental：
Num－Tutal Num－Total Num－Total
the sabity bro sulary ber salary



Chidf of lraned
 tramothems
Ched of hranch

 Enzincer
Xtructural engineor
Ifohambal enginew
Electrical nginer
iremededmanch
1 ivisle 12．Range $\$ 7.040$ to \＄4，（040）．
Xherbancal enginur
Assistant architect
Mrasle 11．Range \＆5，44（1）to \＄ra41）：
－「uto－k
ruar C ．Range $\$ 1.205$ to $\$ 1,4 \%$ Kopht and project anutyot
futal［rumamernt．Alepartmontal
Wrinct latises
Not permanent，departrimental（as

to monealy＂mplayment

O1 Prsontat servies

| 1 | $\$ 111.4101$ 6.800 | 1 1 | $\$ 10,106$ 9,800 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| ． |  |  |  | 1 | 9． 606 |
|  |  |  |  | ， |  |
| 1 | s，3tal | 1 | 4，310 | 1 | 8，360 |
| 1 | 8． 5 为 | 1 | h，stric | 3 | 25，200 |
| 1 | x．7in | 1 | 人， 260 | ， | 8.760 |
|  |  |  |  | 1 | 8，364） |
|  |  |  |  | 1 | N．3tirl |
|  |  |  | －－ | 1 | 5． 3 ¢ ${ }^{\text {a }}$ |
|  |  | －－ | $\cdots$ | 1 | 8 ， $3+50$ |
| 1 | 7． 210 | 1 | 7.241 |  |  |
| ， | $7.11+11$ | 1 | 7.049 |  |  |
| 4 | 29，5kio | 4 | 2：3， 510 | 3 | 22，5211 |
| 1 | 6，340 | 1 | 8， 340 |  |  |
| 1 | 4．45． | 1 | 4． 4.55 | 1 | 4，5x9 |
| 13 | 190． 515 | 13 | 160， 515 | 17 | 143， 240 |
| 3 | 24，＋1\％ | 1 | ＋i， 4,0 | 1 | 11，040 |
| 10 | 75,30 | 12 | 94， 045 | 16 | 132，6．6） |
|  | 6， 0,519 |  | C， 100 |  | 4． 810 |
|  | 38 |  | 370 |  | 5.50 |
|  | 82.329 |  | 101． 51.5 |  | 13ヶ， 010 |

## MISSIONS TO INTERNATIONAL ORGANIZATIONS

## Missions to International Organizations，State－

| OBLIGATION | HY \％BJECTS |  |  |
| :---: | :---: | :---: | :---: |
| （）bject classificationt | 1952 actu． 1 | 1953 estimate | 1951 estimate |
| Sitmmary of Personal Services |  |  |  |
| ontal nomber of permanmen pusitions | 243 | 196 | 14.5 |
| bil－time equivaleot uf ail uther proitums | 4 | 3 | 4 |
| verave number of all＇inployees．．．．．．．． | 13.5 | 1ail | 191 |
| Ferage salariss and grades： |  |  |  |
| finneral schedule grades： |  |  |  |
| A berage salary | \＄4．437 | \＄5，123 | \＄5， 300 |
| A Veratat grates | 18－5－2 | （18－7．3 | （18－7．6 |
| Crafre，zuntective，and eustorliat eradus： |  |  |  |
| I verage salary． | \＄2， 321 | \＄2．878 | \＄2，433 |
| A verage grade | C1＇C－3．1 | CP＇－3．4 | $\mathrm{Cl}^{\prime} \mathrm{C}-3.4$ |
| Foremgn sirvice officors： |  |  |  |
| A verame salary | \＄14，301） | \＄14．300 | \＄14，300 |
| Average grade | FSU－1．11 | FSU－1．0 | FSO－1．0 |
| Fortign Strviee reserve offieers： |  |  |  |
| A verage salary | \＄10．751 | \＄11，143 | \＄10，695 |
| A verame grade | FSR－2．5 | FSK－2．3 | FSR－2．5 |
| Formign Service statf： |  |  |  |
| Average salary Average grade | $\$ 4,306$ | $\$ 4,346$ | $\begin{array}{r} \$ 1,045 \\ \text { ESS-114 } \end{array}$ |
| Average grade | $\mathrm{FSS}-10.7$ | $F, S-10.9$ | FSS-11.4 |
| prsonal service ohligations： |  |  |  |
| Pormanut positions | \＄1，052， 989 | \＄1，039，\＄62 | \＄1，065， 154 |
| ［art－time and temporary pusitions ．．．． | 24， 594 | 10．400 | 20，000 |
| Regalar pay in exeess of 52 －wetk hase．． | 4，107 | 4． $04 \times 1$ | 4．311 |
| Payment alrove basic rates． | 71，276 | 75， 743 | 85， 730 |
| Total personal setvice obligations ．．． | 1．152．971 | 1，130，103 | 1，175，195 |

## MISSIONS TO INTERNATIONAL ORGANIZATIONS-Continued

## Missions to International Organizations, State-Continued



(0)jutet eltassification

1952 actual 1953 ustimate 1954 estimate

| Iniret O'ligations |
| :---: |
| O1 Persmmal servicas |
| 02 Travw |
| 03 'rameporation of things |
| (at Communteatjom sayelers |
| (6) Runts and anality survicus |
| (f) I'tintine and reprotuction |
| of wither contractmal surviees. |
| (18 suppu* amm matajals |
| 09 Equipmmat |
| 15 Taxes and assusemmes |
| Undistrihuter |
| Total direct oblyations |
|  From Other. 1 ccount: |

(it Poremenal setviens
whlieations incurted
1,345, 414
14.305



In exeess of $\$ 14,006$. Prited Natwos.
bphoty l nited states representatiop 10) 1016 里
enputy milomatatas
in sermity Council
nited atates representatise in EeoBomice and Socisl Crmmell
mited states ropresentative in Trus. texestip, Cominell
thely [nital d states remresentative 11 Disamannent Commission minty untmistates reyresentative noeral schertale aradue.
 Arlicisp on pulitieal intw setnrity mattors
duvis on conomic and social ithears
sherial assistant 10 Vnitud States bpiresintative to Thited Sitions cractill y-peneral
bepoty scerytary general
Prector ofte or pultie affairs.
fucf, regot thag and documentation Givision
"hisf, division of administrative
 boputy secretarv-general. W"puty secretarr-gen
l'ublie afitirs oflicer.
Adviser on prolitical and security matters
Chisf roporting and documentation fivision
Chinf, division of amministrative antl confurenep setvires Chief, legal relations and protucol Grade 13. kange $\$ 8,340$ to $\$ 9,360$ : Assistant chiof, division of administrative and eanference serviees Cloidf, roporting tranch
suerial assistant to T"nitmd states rouresentative to Thited Nations Public alfairs otticer
Alviser on political and secirits matters
Gradu 12. Range $\$ 7,01010 \$ \times, 010$ : Chief, referunce brameh
Reporter.
Reporter.
Chief, comminications and distritution bratseh
Grate 11. Range $\$ 5,940$ to $\$ 0,940$ : Pnblic affairs ollicer.
Assist:ant ehief. communjeations Gind distrihntion branch......... Chaef, serviews banch
Protocol otlier
$\$ 1.152,41$
31,224
13,385
64,173
34,475
3,469
38,329
11,172
11,337
195
13,540
$1,345,416$
$1,221,112$

DETAIL OF PERSONAL SERVICES-continued

|  | 1852 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Denartmental-Continued <br> General scbedule grades-Continued Grade 11. Range $\$ 5,940$ to $\$ 6,940-C$ On. Chief, hudert and finance branch Alvien ewonomic and social mat- | Num- | Total Salary | $\begin{gathered} \text { Num } \\ \text { her } \end{gathered}$ | Total salary | Num | Total silary |
|  |  |  |  |  |  |  |
|  |  |  |  | \$5,940 | 1 | \$5,940 |
|  |  | \$5,940 |  | f, 140 |  |  |
| Assistant chief, roference branch | 1 | 5,940 | 1 | 6, 140 | 1 | 6, 140 |
| Assistant to secritary-Eeneral |  |  |  |  | 1 | 5,940 |
| Gride 10. Range $\$ 5,500$ to $\$ 6,250$ : <br> Chief, serviees and supply tranch |  | 5,5m | 1 |  |  |  |
| Chief, serviees and supply franch Chief, bodget and finance branch... | 1 | 5,500 | 1 | 5, 750 |  |  |
| Grate 9. Rance 85.06 to to $\$ 5,810$ : |  |  |  |  |  |  |
| Aderetarial issistant, | 1 | 20,240 5,685 | 1 | 20,490 5,810 | 4 | 20,490 |
| Reporter........... | 1 | 5,185 | 1 | 5,185 |  |  |
| Chief, transportation and accommoditions branch |  |  |  |  | 1 | 5, 060 |
| Arminist ratice assistant. | 3 | 16, 430 | 3 | 16,650 | 3 | 16,650 |
| Shift ehief, communication and distribution branch | 2 | 10, 120 | 2 | 10,370 | 2 | 10,370 |
| Suction chief, reference | 2 | 10, 120 | 2 | 10.120 | 2 | 10, 120 |
| bocuments stlier | 1 | 5.185 | 1 | 5, 185 | 1 | 5,185 |
| Adviser, politieal security mat | 1 | 5,185 | 1 | 5,310 |  |  |
| Grate 7 . Range \$t, 205 to \$1.95.5 | 19 | 80,640 | 19 | $\times 3,040$ | 19 | 83.040 |
| (irade 6, Ratnge $\$ 3,795$ to $\$ 4.545$ | 16 | 60, 680 | 16 | 62.670 | 16 | 62, 670 |
| cirade 5. Range $\$ 3,410$ to $\$ 4,170$ | 27 | 1(6).780 | 23 | 43.410 | 27 | 106, 135 |
| Cirade 4. Range 3 , 175 to 83,055 | is | 57,810 | 17 | 55, 5330 | 15 | 49,100 |
| 'irade 3. Range s2.450 to 03.430 | 11 | 34, 630 | 11 | 32, 480 | 10 | 32.450 |
| ( rade 2, Range $\$ 2,750$ to $\$ 3,230$ | 3 | 9.010 | 3 | 4,130 | , | 9, 130 |
| Crafts, protective, and custodralerades: |  |  |  |  |  |  |
| (iradt t. kanke \$2.501 to \$3,230 | 7 | 21.330 | 6 | 14,820 | 5 | 15,750 |
| Girale 3. Rance \$2,552 to \$3,032 | 9 | 23.854 | 7 | 18,590 | 6 | 16,510 |
| Tutal | 18.4 | 879, 710 | 155 | Nis, 420 | 155 | 876, 150 |
| l eetuet lispe | 11 | 69.279 | 10 | 77,600 | 7 | 55,000 |
| Net permanent, foparmental (av(race number, net salary) | 153 | 810.431 | 145 | 790, 820 | 148 | Q21, 150 |
| Part-time and temporary positions. |  | 24, 599 |  | 10, 400 |  | 20, 000 |
| Payment ahove hasic fates. |  | 15,173 |  | 22, 500 |  | 22,500 |
| Fregular pay in excess of 52-week |  | 3,200 |  | 3,100 |  | 3,350) |
| All persomal services, dep |  | 853, 403 |  | 826, 820 |  | 867,000 |
| Field: |  |  |  |  |  |  |
| General schetule |  |  |  |  |  |  |
| Unclassitied. | I | 14,300 | 1 | 14.300 | 1 | 14,300 |
| Frame 7. Range 84,205 to $\$ 4.9$ | I | 4.830 | 1 | 4.955 | 1 | 4,9.55 |
| Grale fi. Range $\$ 3,795$ to $\$ 4,5$ | 1 | 4,045 | 1 | 4.170 | 1 | 4.170 |
| Tutal perm | 3 | 23, 175 | 3 | . 425 | 3 | 23, 425 |
| Net permanent, field (average number, net salary) <br> Regular pay in excess of 52 -week lrase |  | 22,740 90 |  | 23,355 90 | 3 | 23,425 90 |
| All personal |  | 22,830 |  | 23, 445 |  | 23, 515 |
| Foreign service: |  |  |  |  |  |  |
| Foreign Service officers: <br> Class 1. Range $\$ 12,800$ to $\$ 11,3$ |  | 14,300 | 1 | , 30 | 1 | 4,300 |
| Foreign Service reserve officers: |  |  |  |  |  |  |
| Class 1. Range $\$ 12,890$ to $\$ 14,300$ | 2 | 27.100 | 3 | 41.800 | 2 | 27,500 |
| Class 2. Range $\$ 11,130$ to $\$ 12,700$ | 5 | 58, 180 | 5 | 57.810 | 5 | 57.810 |
| Class 3. Range $\$ 9,130$ to $\$ 11,030$ | 1 | 9, 430 | 1 | 9, 730 | 2 | 18,560 |
| Class 4, Range \$6.963 to $\$ 8, \$ 673$ | 1 | 8,463 | 1 | 8.463 | 1 | 8,463 |
| Class 5. Rance $\$ 5,313$ to $\$ 6,713$ |  |  | 1 | 5,313 | 1 | 5,313 |
| Class 6. Rance $\$ 3,903$ to $\$ 5,093$ | 1 | 4,393 |  |  |  |  |
| Forejen Service stalf officers and employces: |  |  |  |  |  |  |
| Class 2. Range $\$ 9,230$ to $\$ 10,250$ | 1 | 9,710 | 1 | 9,950 |  |  |
| Class 5. Range \$7,095 to 88,115 | 1 | 7,635 |  |  |  |  |
| Class 7. Range $\$ 5,407$ to $\$ 6,807$ - |  |  |  | 6, 267 |  | 6,267 10.158 |
| Class 9. Range $\$ 1,719$ to $\$ 5,619$ Class 10. Range $\$ 1,323$ to $\$ 5,223$ | 1 | 5,259 18.312 | 2 3 | 10, 158 | $\stackrel{2}{3}$ | 10,158 14.229 |
| Class 10. Range $\$ 4,323$ to $\$ 5,223$ | 4 3 | 18,312 12,621 | 3 | 14.229 | 3 | 14.229 8.214 |
| Class 12. Range $\$ 3,531$ to \$4,251 | 7 | 25, 317 | 7 | 26,037 | 6 | 22. 266 |
| Class 13. Range $\$ 3,150$ to $\$ 3,8$ | 4 | 12.840 | 5 | 16, 830 | 7 | 23.850 |
| Alien employees. | 4 | 8, 390 | 4 | 8,830 | 4 | 8,820 |
| Total nermanent, Foreign Service . | 36 1 | 221.950 2,132 | 38 3 | 241,848 16,161 | $\stackrel{37}{1}$ | 225,750 5,171 |
| Net permanent, Foreign Service (average mumber, net salary) .... |  | 219, 818 | 35 | 225, 68.87 | 36 | 220, 579 |
| Regular pay in excess of 52 -week base.... |  |  |  |  |  |  |
| Payment ahove hasie rates: Living and quarters allowance. |  | 56, 103 |  | 53, 293 |  | 63, 230 |
| All nersonal services, Foreign Service |  | 276, 738 |  | 279, 838 |  | 284, 680 |
| 01 Personal ser |  | 1.152, 971 |  | I, 130, 103 |  | 1,175, 195 |
| Salaries and wages in the foregoing schedule are distributed as follows: |  |  |  |  |  |  |
| Direct obligations |  | 1,152,971 |  | 1, 115,748 |  | 1,175, 195 |
| Ohligations payable out of reimbursements from other accounts. |  |  |  | 14,355 |  |  |
| Total of foregoing schedule.. |  | 1, 152, 971 |  | 1, 130, 103 |  | 1,175, 195 |

## INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

Salaries and Expenses, International Boundary and Water Commission, United States and Mexico, State-

OBLIGATMONS BY UBJLATS


UETALL OF IPRSONAL SERYICES-continued


Construction, International Boundary and Water Commission, United States and Mexico, State-


## INTERNATIONAL BOUNDARY AND WATER COMMISSION, LNITED STATES AND MEXICO - Con.

Salaries and Expenses, International Boundary and Water Commission, United States and Mexico, State-Continued
detail of personst sertices-continurla

|  | 1952 actur |  | 19.3 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Firld-Continued | Num. | Total | Num- | Tot:al | $\mathrm{N}_{1} \mathrm{~m} \text {. }$ | Tutal |
| Crafts, protective, and eustodial grades-Continum |  | salary |  | sulary |  |  |
| Grade 3. Range \$2.552 to \$3.032. | 2 | \$5.504 | 9 | \$23, 118 | 8 | \$20. 8446 |
| Grade 1. Rance $\$ 1,810$ to $\$ 2,170$ |  |  | 4 | 7.44\% | 4 | 7, 4.410 |
| Positions at duily rates: |  | 70, 435 | 3 | 113.48 | (i) | 2, 53\% |
|  |  |  |  |  |  |  |
| Total permanent, fild |  | 671, 409 | 241 | Sum, 414 | 211 | 6999,398 |
| Duduct: |  |  |  |  |  |  |
|  | 20.8 | 83,6.56 | $1{ }^{1} 1$ | 12, $7 \times 1$ | 11 | 44.345 |
| portion of salaries shown above pald from other accounts |  | 15,999 |  |  |  |  |
| Net permanent, fild (average number, not salary) | 1178.7 | 571,754 | 22.5 | - 46.4130 | 1.4 | 6,551, 08:3 |
| Part-time and temporary positions: W. A. E. employment |  | 13,952 |  | 19, 5010 |  | 14,510 |
| Regular pay in everss of 53-week base |  | 2,470 |  | 1.950 |  | 1. 4.41 |
| Fayment ahove hasic rates: |  |  |  |  |  |  |
| Overtime and holday pa |  | 15.514 3,245 |  | 15,546 3,1650 |  | 13. $5(6)$ |
| Nght-nork nifcteat |  |  |  |  |  |  |
| (i) Personal services |  | 610, 140) |  | T-4, ¢ |  | (in 2,133 |

Operation and Maintenance, International Boundary and Water Commission, United States and Mexico, State

OBLIGATIONS BE ORTECTS

| Object classificatlon | 1952 actuad | 19583 astimatt | 1951 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions..... | 312 | 261 | 317 |
| Full-time equivalent of all other positions. | 1 | 1 | 1 |
| A verage nnmber of all employees....-...- | 259 | 25.4 | 266 |
| Avorage silaries anil grades: <br> General schedule grades: |  |  |  |
|  |  |  |  |
| Average salary | \$4. 260 | \$1. 517 | 44, 596 |
| A verage grade | GS-5.8 | CS-fi. 2 | (18-3.5 |
| Crafts, mrotective, and custodial grades: |  |  |  |
| Average salary - . | \$8.5\% | (193, 555 | (83, 895 |
| Average grate.... | CFC-54 | '11'-5 | (15「-5. |
| Ungrated positions: | \$2, | \$2. 015 | \$0 015 |
| 01 Personal serviees: |  |  |  |
|  |  |  |  |
| Permqnent nositions....-...-.-.....- | \$774,916 |  |  |
| Part-time and temporary positions. | 6,51\% | 6.6.5. | $6.575$ |
| Regnar pay in excess of 52 -week has. | 2,375 | 2. 110 | 2. 积 |
| Payment above basic rates | 9,374 | 19, finto | 10. (itk) |
| Totil personal services. | 793.182 | 765, 324 | MM: 7.5 |
| 02 Travel | 3, 78, | 5, 7\% | 5.9511 |
| 03 Transportation of things | 4. 411 | 5. 5016 | 5, $\mathrm{A}(1)$ |
| 04 Commmaication services. | 5, 6659 | 5. 560 | 6., 0(4) |
| 05 Rents and utility services. | 8,013 | 7, 6116 | 7.616 |
| 0 Of Printing and reprodnetion. | 28 | 100 | 1 (6) |
| 07 Other contractual services. | 41,121 | 22, 000 | 26, 11010 |
| Services performed by other agencies | 741 | 711 | 741 |
| 08 Supplies and materials | 145, 010 | 2<5, 627 | 303, 1.52 |
| 09 Efuibment | 29.469 | 18,000 | 18, 0100 |
| 10 Lands and structures | 2,319 | 75, 600 | 125, (0) |
| 15 Taxes and assessments | f.24 | 0.50 | 6.50 |
| Total obligations | 1,034, 350 | 1, 197, 754 | 1,301,754 |

DETAIL OF IERSONAL SELVIUEK


DETALI, OF PERSONAL SERVIGES-continued.


## AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

American Sections, International Commissions, State-
OBLIGATIONS BY OBJECTS





| Objuet classifiestion | 1952 actual | 19.53 estimiate | 1334 cstumate |
| :---: | :---: | :---: | :---: |
| summarr-continuel |  |  |  |
| A verage number of all empluyees. | 53 | 37 | 45 |
| 01 Persmal services: |  |  |  |
| Permbent positions | \$23s, 060 | \$170.323 | \$199, 914 |
| Part-tume and temporary positions | 23, 469 | 17, 891 | 26,245 |
| Regular pay in excess of 52 -week bas | 695 | 1330 | 713 |
| Payment , bove baste rates. | 9,067 | 5,525 | 9,130 |
| Total personal survices | 271, 297 | 143,949 | 233, 942 |
| 02 Tr Trel. | 27,42 | 30, 3im | 20, 5,54 |
| 03 Tramsportation of thlues | 919 | 1,050 | 4, (1) |
| 0t Commmantathon sertiers | 1,999 | 2,275 | 2, 275 |
| 05 Rernts andutality services | 1, 813 | 400 | 450 |
| 06 Printing and relponluet ion | 6, 176 | 751 | 1,230 |
| 07.0 Oner comtractual setrvicas | 54,374 | 9.429 | 12. 650 |
| of Supplies mad materials. | 29, 162 | 15, 650) | 15.5110 |
| 04 Equppramt - .................... | 17,345 | 5634 | 7, 1 , 31 |
| 11 Gramts, subsindes, andentributions - | 245, 510 | 245,300 | 291, 116 |
| 15 Thxes ind isist'ssments.... | 190 | 275 | 275 |
| Othligutions incurred | 656, 557 | 505,344 | (ithe, 176 |

FETAIL OF PERSONIL SERSIUES

|  | 1952 | 2etu:al | 1973 es | timate | 1954 | timater |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ```NEPARTMENTOE &TATE Fi+!l: General schemble grades:``````l'ommissioner``` | $\begin{gathered} \text { Num } \\ \text { ber } \end{gathered}$ | Total salary | Nimm- | Tutal salary | Ninn ber | $\begin{aligned} & \text { Turtal } \\ & \text { Salary } \end{aligned}$ |
|  |  |  |  |  |  |  |
|  |  | \$11,500 |  | \$11, 517 |  | \$11. 811) |
|  <br> l'ommissionor | 1 | 10, 6001 | 1 | 10, 61179 | 1 | 10, (ital |
|  | 1 | 9.300 | 1 | 8.390 | 1 | 4, 564 |
| Se+retary | 1 | 9,200 | 2 | 12,500 | 2 | 17, 520 |
|  |  |  |  |  |  |  |
| Assistant to the Conmmissiounes | 1 | 8,040 | 1 | 8.010 | 1 | 8.040 |
| Grable 11. K'mge $\$ 5,940$ to \$1,944: |  |  | 1 | 5,940 | 1 | 5,941 |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 1 | 5, 44.5 | , | 10, 240 | 2 | 10, 365 |
|  | 1 | 4, 67, | 2 | 7, 419 | 2 | 8, 1000 |
|  | 1 | 3.785 | 1 | 3.910 | 1 | 4.1135 |
| Total permanent, fiell Detluct lapsers. | 11 | 83. $70 \%$ | 12 | 8. 4.250 | 12 | 84, 350 |
|  | 4 | 3. 5.54 | . 6 | 5.030 |  | +1.4. |
| Net permanent, fiell (average number, net salary) | 10.6 | 80, 145 | 11.4 | 79,220 | 12 | 4i. 524 |
| Part-time and temporary pasitions .... |  | 11, 114 |  | 8. 791 |  | 14. 54.5 |
| Regular proy in eveess of 52-week hase..... |  | 322 |  | 326 |  | 334 |
| Piayment above riasie rates, |  | 6. 411 |  | $\begin{array}{r}305 \\ 5.220 \\ \hline\end{array}$ |  | 8. $\begin{array}{r}40 \\ \hline 10\end{array}$ |
| Lising and quarters allowimter----...-- |  | 6. 921 |  | 5,221 |  | 4, 3 21 |
| All personal services. fald <br> d.d portion of saluries carriend in "Consolidated schedale," (reolocical Sursey, Department of the lnterior |  | 94, 964 |  | 93.842 |  | 10, 417 |
|  |  | 91, 111 |  | 66, 900 |  | 88, 1170 |
| 01 |  | 190,375 |  | 160, 4\%2 |  | 198, 417 |
| ALLOCATION TO EEDERAL SECTIRITY Al:ENCY |  |  |  |  |  |  |
| Field: ${ }^{\text {d }}$ |  |  |  |  |  |  |
| General schedule grades: <br> Grade 11. Range $\$ 5,940$ to $\$ 6,940$ : <br> Engineer | 1 | \$5, 940 | 1 | \$5,940 | 1 | \$5,940 |
| Grade 9. Range $\$ 5,060$ to $\$ 5,810$ : Chernist | 1 | 5,435 | 2 | 10,120 | 2 | 10,120 |
| Grade 7. Range 34,205 to $\$ 4,955 \ldots$ | 2 | 8,535 | 1 | 4,455 |  |  |
| Grade 5. Range \$3,410 to \$4,160..... | 1 | 3,535 |  |  |  |  |
| Grade 4. Range $\$ 3,175$ to $\$ 3,6,55$ <br> Crafts, protective, an enstodial grades: <br> Grade 5. Range \$2.974 to \$3,454 | 2 | 3,175 | 1 | 3,255 | 1 | 3,255 |
|  |  |  | 1 | 3,374 | 1 | 3,374 |
| Commissioned omicer grades: |  |  |  |  |  |  |
| Full grade. |  |  | 1 | 7.907 | 1 | 7.907 |
|  | 1 | 7,346 | 1 | 7. 346 | 1 | 7,346 |
| Assistant grade | 1 | 5,529 | , | 5,524 | 1 | 5,529 |
|  | 1 | 4,268 |  |  |  |  |
| Total permanent, field <br>  | 9 | 43, 763 | 9 | 47,926 | 8. | 43, 171 |
|  | 2. 1 | 10,550 | 2.6 | $14,523$ | 1.1 | 6.381 |
| Net permanent, fleld (average number. net salary) <br> Regular pay in excess of 52 -week base..... | 6.9 | 33,213 73 |  | $\begin{array}{r}33,403 \\ 104 \\ \hline\end{array}$ | 6.9 | 37,090 85 |
| 01 Personal service |  | 33, 286 |  | 33,507 |  | 37,175 |

## INTERNATIONAL INFORMATION AND EDUCATIONAL ACTIVITIES

## International Information and Educational Activities, State

obligations by obiects

| Object classification | 1952 actual | 1903 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of memanmet positions. | 9,871 | 10.023 | 10,512 |
| Full-time cquivalent of all other positions. | 155 | 99 | 18 |
| A verage mamber of all employces ........- | 7,945 | 9,262 | 10,051 |
| A verage salarips and grades: |  |  |  |
| General sehedule grides: |  |  | \$5.717 |
| A varage salary A verage grate. | ${ }_{8}^{85} 8.8 .1$ | (18-8.7 | Cis-8. 8 |
| Foreign Survice ofticers: |  |  |  |
| A vrrage salary A vorage grade | $\begin{array}{r} \$ 7,311 \\ \text { FSO-4,0 } \end{array}$ | $\begin{array}{r} \$ 7,267 \\ \mathrm{FSO}-1.1 \end{array}$ | $\begin{array}{r} 87,015 \\ \mathrm{FSO}-4,1 \end{array}$ |
| Furupn Survice respr ve oflicers: | \$7, 98? | \$8, 039 | \$8,262 |
| Averate sande | FSk-3.8 | FSR-3.6 | FSR-3.8 |
| Foreign Survice staff ufticers: |  |  |  |
| A verage silary | \$5, 173 | $\begin{array}{r} \$ 5,424 \\ \mathrm{Fs}-8,5 \end{array}$ | $\begin{array}{r} 8.5 .525 \\ \text { FSS-8.5 } \end{array}$ |
| A verage grabis | FSS-8.9 | FSS-8.5 |  |
| Theraded positions (locals overseas) <br> A verage salary | \$1,157 | \$1,285 | \$1,340 |
| 01 Personal surviers |  |  |  |
| lermanent positions..... ........ | \$24, 987,524 | $\begin{aligned} & \$ 30 . \\ & .216,331 \\ & 1443,3 \div 0 \end{aligned}$ |  |
| Part-time amil tornporary positions | $\begin{aligned} & 943,305 \\ & 100,920 \end{aligned}$ | $\begin{aligned} & 1443,3: 0 \\ & 125,710 \end{aligned}$ | $\begin{aligned} & \begin{array}{l} \text { ifict. (194) } \\ 145,22 \end{array} \end{aligned}$ |
| Fugular bay in exoess of 52 -wetk base | 100,420 $2,81 \times, 650$ | 125,710 $3,3143,734$ | $\begin{array}{r} 145,2231 \\ 4,046,423 \end{array}$ |
| Jaymont above basic rates | $2,618,650$ |  | 4,0:0, 3-3 |
| Total prrsonal sarvices | 28, 6.50, 405 | $34,349,165$ | $35.541,734$ |
| Firect Onligations |  |  |  |
| 01 Porsunal survices | 28, 584, 823 | $34,257,853$ | 38,541, 734 |
| 02 Travel | 2, 485, 411 | 3, 376, 132 | 3,421 , 465 |
| 03 Transpurtation of things | 2,795, 2413 | 2, 471, 271 | 2, 471, (163 |
| 04 Commmnicution servieps | 1, 695, | 1, 747, 774 | $1,928.681$ 4,298 |
| 05 Rente and utality services | 3, 081, 24! | $3,346,801$ | 4, 26, 930 $4,411,235$ |
| Of l'rinting and reproduction. | 2,94, 624 | $2,641,974$ $12,622,911$ | 4, 411, 2385 |
| 07 Other contractual sirvices.......... | 16, 604, 125 | 12, $\mathrm{ti} 2,411$ | 17, 2013, 905 |
| Services performed by other agencies | 13,057, 009 | 12, 650, 089 | 13, 124, 1110 |
| 08 Supplies and materials. | 6, 421.405 | 5, 428, 384 | 8, 442, 715 |
| 09 Equipument | 2, 841, 455 | 2. 072, 7110 | $2,935,55,5$ |
| 11 Grants, suhsidies, and contributions.. | $15,592.727$ | 13, 747,303 | $16,440,464$ |
| 15 Taxes and assessments. | 73,944 |  |  |
| Total direct obligations | $96,184,463$ | 95, 6i! 6,722 | 114, 515, 500 |
| Obligations Payahte Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | $\begin{aligned} & 65,7 \times 2 \\ & 24,735 \end{aligned}$ | 91,312 |  |
| 07 Other contractual services |  |  |  |
| 08 Supplies and materials. |  | 78, 688 |  |
| Total obligations payable ont of rembursements from other accounts. | 90, 517 | 170.0(4) |  |
| Total ohligations. | 96, 274,940 | 95, 860, 722 | 114,515, 800 |

DETAIL OF PERSONAL SERVICES

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General schedule grades: <br> Graule 17. Range $\$ 13,000$ to $\$ 13,800$ : <br> Aldministrator <br> Grade 16. Range $\$ 12,000$ to $\$ 12,800$ : <br> Deputy administrator | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total <br> salary | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total salary |
|  |  |  |  | salary |  | salary |
|  | 1 | \$13,000 | 1 | \$13,000 | 1 | \$13, 200 |
|  |  |  | 1 | 12,000 | 1 | 12, 000 |
| Grade 15. Range $\$ 10,800$ to $\$ 11,800$ : Assistant administrator | 5 | 56, 500 | $f$ | 6.7.550 | 6 | 718,300 |
| Assistant ehief of division | 1 | 10, 810 | 2 | 21, 850 | , | 21, 850 |
| Assistant deputy administr | 1 | 11,3n9 | 1 | 11.300 | 1 | 11, 550 |
| Assistant director-......... | 1 | 10, 800 | 1 | 10, m60 | 8 | 10, 800 |
| Chief of branch. | 2 | 22.110 | 8 | 8f. 900 | 8 | 86, 910 |
| Chief of division | 5 | 54, 250 | 10 | 108, 250 | 10 | 109, 5140 |
| Chief of statf | 1 | 10, 800 | 4 | 43, 200 | 4 | 43, 450 |
| Cimordinator | 1 | 10, 810 | 2 | 21,850 | 2 | 21, 850 |
| Jeputy assistant adr | 5 | 55, 509 | 6 | 6if, 300 | 6 | 67.050 11.800 |
| Deputy administra | 2 | 23,600 88,900 | 1 | 11,800 100,200 | 19 | 11,800 101,200 |
| Evarectur E....... | 3 | 32,400 | 3 | 32,400 | 3 | 32,400 |
| Frequency sprecialist | 1 | 11, 550 | 1 | 11,800 | 1 | 11, 800 |
| liaison officer | 1 | 10, 800 | 1 | 10, 800 | 1 | 11, 6,50 |
| Planning adviser |  |  |  |  | 1 | 10,310 11,050 |
| Production adviser | 1 | 10, 800 | 1 | 10,800 11,300 | 1 | 11,050 11,300 |
| Public affairs adviser | 1 | 11,300 32,400 | 1 | 11,300 32.400 | 3 | 11,300 |
| Sprecal assistant Grade 14. Range $\$ 9,600$ to $\$ 10,600$ : | 3 | 32,400 | 3 | 32, 400 | 3 | 32,650 |
| Assistant chief of division. | 3 | 29,000 | 4 | 38, 400 | 4 | 38,600 |
| Assistant chief of branch | 1 | 9. f 00 | 1 | 9.600 | 1 | 9,800 |
| Assistant to chief of division |  |  | 1 | 9.600 | 1 | 9 9, tion |
| Attestation officer | 1 | 9,600 | 1 | 9,600 9,600 | 1 | 9,600 9,600 |
| Budget planning office |  |  | 1 | 9,600 | 1 | 9,600 | Budget planning oflicer

- DETAIL OF PERSONAL

Hepartmental-Continued Genvral schedule pratrs-Continued Grade 14. Range $\$ 9,600$ to $\$ 10,66(5)-C o n$. Chief of hranch.
Chief of division
Chief of section staff .
Chief of unit
Coordinator
lepmety assistant admimstrator.... Birector
Editor
Evalu
Foreign alfairs adviser
Frequency spectalist
Information and editonal sjecialist
Information siccialist
Intelligence researeh specialist......-
Liaison officer
Organization and methods examiner
Planning adviset
Policy adviser
Program splecialist.
Tobblic affairs specia
Rescarelh amalyst
Sue rial assistant projects offer Stalf assistant
Grabe 13. Range \$5,36 to \$9,360:
Administrative amalyst. Antmmistr
Assistant chief of branch
Assistant chief of division
Assistant chief of section
Assistant to chief of division
Assistunt to director
Budget analyst.
Butget phaning oflicer
Rusiness aecomatant
Chief of branch.
Chief of sectum
Chief of staff
Congressional correspontent
Country desk ollicer
Editor
Evalumtion ollicer
Formgn afthirs oftect
Information and cliturial specialist Information sprecialist.
Intelligence researeh specialist.
Organization and merhodsexaminer
Pictare editor
Plammang alviser
Planning otlicer.
Poliey alviser .-
Policy and planning assistant ......
Political analyst
Printine spectalist
Prumetion offieer
Prombetion offieer
Public allairs spectalist
Public opinion analy'st.
Shift editor.
Special assistant
Stalf assistant
Tpehmician...
Writer
Grade 12. Range $\$ 7,040$ to $\$ 8,040$
Administrative assistant
Administrative analyst
Administra
Arts and monuments specialist
Assistant chief of branch
Assistant chief of section
Assistant to lirector
Broadeast studio technician
Bndget analyst.
Business representative.
Chief of branch.
Chief of section
Chief of unit.
Country desk officer
Enclish teaching specialist.
Evaluation ollice
Exhihits officer.
Field specialist
Field specialist .........
Foreign affairs ofticer
Government aceountant.
Information and editorial specialist
Information speeialist.
Intelligence research specialist
News editor
Organization and methods exam-
Picture editor....
Planning adviser
Planning officer.
Procurement and supply officer....
Production officer
Program analyst..


DETAIL OF PERSONAL SERVICES-contimued

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued | $\underset{\text { ber }}{\substack{\text { nim }}}$ | Totalsalary | $\underset{\text { ber }}{\text { Num- }}$ | Totel salary | Num- | - Total |
| General schedule grades-Continued Grade 12. Range $\$ 7,0+0$ to $\$ 8,040-\mathrm{Con}$. |  |  |  |  |  | salary |
| Grade 12. Range $\$ 7,040$ to $\$ 8,040-\mathrm{Con}$. Program officer |  | \$70, tino | 8 | \$54, 320 |  | \$56, 920 |
| Program specialis | , | 14,280 | 2 | 14,280 | 2 | 14, 450 |
| Publications edito | 4 | 28, 160 |  |  |  |  |
| Radio engineer | 2 | 14, 1180 | 2 | 14,080 | 2 | 14,1140 |
| Reports officer. | 1 | 7, 240 | 1 | 7,240 | 1 | 7,440 |
| Special assistant | 1 | 7,040 | 1 | 7,040 | 1 | 7.010 |
| Special events off | 1 | 7.040 | 2 | 14.480 | 2 | 14, is\% |
| Staff assistant | 2 | 14.050 | 1 | 7,040 | 1 | 7,440 |
| Technician | 1 | 7,840 |  |  |  |  |
| Training officer | 1 | 8,040 | 1 | 7,019 | 1 | 7.040 |
| Translation officer |  |  | 2 | 14,050 | 2 | 14,080 |
| Utilization officer |  |  | 1 | 7,040 | 1 | 7,040 |
| Grade 11. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
| Administrative assistant | 1 | 5,940 | 3 | 18,020 | 3 | 12, 220 |
| Administrative analyst | 1 | 5,944) | $\stackrel{2}{1}$ | 11, $\times \times 11$ | 2 | 11, 840 |
| Administrative officer |  |  | 1 | 5,910 | 1 | 5,940 |
| Arts and monuments specialist | 1 | 6, 140 |  |  |  |  |
| Assistant chief of branch | 1 | 6, 140 |  |  |  |  |
| Broadeast studio tech | 3 | 18.030 | 2 | 12,480 | ${ }^{2}$ | 12, 188 |
| Budget analyst | 7 | 11. 9848 | 6 | 36, 818 | 6 | 37, 241 |
| Business account | 1 | 5,940) | 1 | 5,440 | 1 | 5,940 |
| Chief of section. | 3 | 18.024 | 1 | 5,940 | 1 | 6, 140 |
| Chief of unit. | 2 | 12,280 | 1 | 5,940 | 2 | 11,880 |
| Editor |  | 5, 9411 |  |  |  |  |
| Exhibits offieer | 1 | 6,140 | 1 | 1i. 340 | 1 | [i, 541 ) |
| Film techni |  |  | 1 | 5.940 | 1 | 5,911 |
| Fiscal analyst | 1 | 5,940 | 1 | 5,910 | 1 | c. 140 |
| Fiscal oficer |  |  | 1 | 5,940 | 1 | 5. 940 |
| Foreign aftairs maly | 16 | 96,010 | 12 | 72, 6, 80 | 13 | 812, 020 |
| Government accoun | 1 | 5.940 | 1 | 5. 910 | 1 | 6, 140 |
| Illustration artist |  |  | 1 | 5.940 | 2 | 12.1190 |
| Information and editorial specialist | 19 | 116, n60 | 15 | 92,300 | 16 | 100, $4+0$ |
| Information specialist. | 1 | 5,940 | 1 | 5, 440 |  | 5,440 |
| Intelligence resparch spe | 3 | 17, 320 | 5 | 29, 900 | 16 | 95,040 |
| Language editor | 1 | 5. 916 |  |  |  |  |
| Librarian | 6 | 3ti, 210 | 9 | 54, 860 |  | 55,4610 |
| News editor. | 2 | 12, 880) |  |  |  |  |
| Organization and methods examiner. |  | 5,940 | 2 | 11.880 | 2 | 12.01807 |
| Photographer | 1 | ¢. 140 | 1 | 6, 1 10 | 1 | (6, 310 |
| Picture editor | 7 | 42,350 | 5 | 30, 760 | 5 | 30, 304 |
| Producer. | 1 | 5,940 |  |  |  |  |
| Production officer | 1 | 5. 910 | 2 | 11,880 | 2 | 11, 8x\% |
| Program analyst | 1 | 5,940 | 2 | 11, 540 | 2 | 11, 880 |
| Program officer | 10 | 59, 600 | 6 | 35, 640 | 6 | 36, 040 |
| Program specialist | 2 | 12, 480 | 1 | 5,940 | 1 | b, 140 |
| Puhlication writer | 2 | 11, $\times 80$ | 1 | 5,940 | 1 | 6, 140 |
| Radio seript edit | 1 | 5,940 |  |  |  |  |
| Reports analyst | 1 | 6. 340 |  |  |  |  |
| Reports officer. |  | 12,280 | 2 | 12,280 | 2 | 12,680 |
| Special assistant | 1 | 6,140 |  |  |  |  |
| Training officer | 1 | 5.940 | 2 | 12, 080 | 2 | 12.080 |
| 'Sranslation officer | 3 | 20,020 | 1 | 5,940 | 1 | 5,940 |
| Utilization offler. | 1 | 6,140 |  |  |  |  |
| $V$ isual display specialist. | 2 | 12, 680 |  | 12,880 |  | 13,280 |
| Grade 10. Kitnge $\$ 5,500$ to $\$ 6,250$ : Layout and design specitulist | 1 | 5,500 |  |  |  |  |
| Grade 9. Range \$5,060 to \$5,810: |  |  |  |  |  |  |
| Administrative assistant |  | 36, 795 | 7 | 36, 245 | 7 | 36,545 |
| Administrative officer | 1 | 5,160 | 1 | 5,060 |  |  |
| Assistant chief of unit |  |  | 1 | 5,060 |  |  |
| Attestation officer | 1 | 5, Off | 1 | 5,060 | 1 | 5, 1*5 |
| Budget analyst | 5 | 25, 425 | 3 | 15, 180 | 3 | 15,430 |
| Chief of section | 1 | 5,060 | 1 | 5,060 | 1 | 5, 145 |
| Chief of unit | 1 | 5,310 | 2 | 10,120 | 3 | 15,184 |
| Editor-- | 2 | 10, 6220 |  |  |  |  |
| Evaluation ofic | 1 | 5,060 | 1 | 5,185 | 1 | 5,310 |
| Exhibits officer |  |  | 1 | 5,060 | 1 | 5, 1*5 |
| Film analyst | 2 | 10,245 | 1 | 5,185 | 1 | 5,310 |
| Film technicia | 1 | 5,060 |  |  |  |  |
| Fiscal analyst |  |  | 1 | 5,560 | 1 | 5, 540 |
| Fiseal officer- | 1 | 5,060 |  |  |  |  |
| Foreign affairs analyst | 14 | 72,965 | 15 | 77,650 | 16 | ${ }^{\times 4 .} 460$ |
| Government accoun | 1 | 5,060 | 1 | 5,060 | 1 | 5,185 |
| Ilustration artist. | 5 | 26, 800 |  |  |  |  |
| Information and editorial specialist. | 17 | 87, 520 | 19 | 98, 390 | 19 | 100. 515 |
| InIormation specialist | 2 | 10,370 | 3 | 15,555 | 3 | 15,930 |
| Intelligence research specialist | 2 | 10,370 | , | 10,120 | 4 | 20,240 |
| Interviewer- | 1 | 5,060 |  |  |  |  |
| Librarian. | 6 | 31,235 | 4 | ${ }^{21}, 865$ | 4 | 21, 115 |
| Morse operator | 4 | 20,240 | 4 | 20, 740 |  | 20,990 |
| News writer- | ${ }_{2}$ | 10, 120 | 1 | 5,060 | 2 | 10,245 |
| Organization and methods examiner. |  | 10,215 | 1 | 5, 060 | 1 | 5.060 |
| Picture editor | 9 | 47,415 | 11 | 57,410 | 10 | 53,225 |
| Poliey analyst | 1 | 5.060 | 1 | 5, 185 | 1 | 5,310 |
| Procurement and supply officer | 1 | 5.810 | 2 | 10,870 5,060 | 2 | 10,995 5060 5 |
| Production assistant | 1 | 5,310 | 1 | 5,060 | 1 |  |
| Production ollicer Program analyst. | 3 | 15,555 | 1 | 5,185 | 1 | 5,310 36.895 |
| Program analyst | 14 | 72,090 | 7 | 35, 920 | 7 | 36. 895 |
| Program officer | 4 | 20,365 | 1 | 5, 185 | 1 | 5,310 |
| Projection printing |  | 5,6.5 | 1 | 5,810 | 1 | 5,810 |
| Publication writer | 2 | 10,370 |  |  |  |  |
| Reports analyst | 2 | 11,245 | 1 | 5,810 | 1 | 5,510 |
| Reports officer |  | 15,555 | 1 | 5,060 | 1 | 5,060 |
| Special events office Stafi assistant |  |  | 1 | 5,060 | 1 | 5,185 15,555 |
| Staff assistant_-...-.-.-. | 2 | 10,245 | 3 | 15,305 | 3 | 15, 5 555 |
| Transportation specia |  |  | 1 | 5. 185 | 1 |  |
| Training officer--- |  |  | 1 | 5.185 | 1 | 5,310 |
| Utilization officer |  | 10, 245 | 1 | 5,185 | 1 | 5,310 |
| Visual display specialist. | 2 | 10,245 | 2 | 10. 245 | ${ }^{2}$ | 10, 195 |
| Grade 8. Range \$4,620 to \$5,370 | 2 | 5,370 | 3 | 9, 240 | 14. |  |
| Grade 7. Range $\$ 4,205$ to \$4,955- | 132 | 572,060 | 133 | 575, 640 | 14 | 633,395 118,680 |
| Grade 6. Range $\$ 3,795$ to $\$ 4,545$. |  | 107, 590 |  | 112,635 737,335 |  | $\begin{aligned} & 118,680 \\ & 762,690 \end{aligned}$ |

DETAIL OF PERSONAL SERVICES-continued


## INTERNATIONAL INFORMATION AND EDLCATIONAL ACTIVITIES-Continued

## International Information and Educational Activities, State-Con.

METALL OF PRRKONAL SERUEES-continued

| Firld-Contimuel | 1952 actual |  | 19:3 estimate |  | 1984 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num. | Total | Num. | Total | Num. | Total |
| General schedule gradec-Continued ber salary ber salary her salary |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Transeription officer |  | $\$ 5.380$ 25.080 | 3 | 25, $0 \times 30$ | 3 3 | $\$ 25.240$ 25,980 |
| Grade 12 Range \$7,040 to \$s,040: |  |  |  |  |  |  |
| Administrative assistant |  | 22. 120 | 3 | 22, 520 | 3 | 22.220 |
| Administrative officer |  | 25.360 | 6 | 42. 240 | 6 | 42.240 |
| Art editor. | 1 | 7.040 | , | 7.240 | 1 | 7. 240 |
| Assistant chief of branch | 5 | 36. 410 | 1 | 7.040 | , | 7.240 |
| A ssist unt chief of section | 1 | 7,040 | . | 35. 2011 | 5 | 35. 210 |
| Assistont chief of unit |  |  | 1 | 2.040 | , | 7.1140 |
| Budeet analyst |  |  | 1 | 7.1341 | 2 | 14.080 |
| Chipf of branch | 5 | 35.406 | 2 | 14.080 | 1 | 7. 1180 |
| Chief of section |  | 207.760 | 12 | 8.5 .1011 | 12 | 4h, 220 |
| Chipf of unit | 2 | 14, 0.0.1) | 1 | 7. 11110 | ! | 7.240 |
| Civil encineer |  |  | 1 | 7.140 | 1 | 7,040 |
| Commentator | 13 | 91.920 | 10 | 71.000 | 11 | 79.240 |
| Construction cust ace |  | 14.450 | 1 | 7.010 |  | 7.040 |
| Contraet snecialist |  | I. 040 | 3 | 21. 120 | 3 | 21. 590 |
| Copuright chearance specialist | 1 | 7.1040 | 1 | . 7.040 | 1 | 7.240 |
| Editor |  | 197.720 |  | 225, livo |  | 207.160 |
| Encineer |  | $14.0 \times 0$ |  |  |  |  |
| Fiell radi, officer |  | 14050 | 1 |  | 2 | 14. 240 |
| Film ellitur |  | 7.040 | 1 | 7.040 | 1 | 7.049 21.590 |
|  | 3 | 21, 120 | 3 1 | $\begin{array}{r}21.320 \\ \hline 7.040\end{array}$ | 3 | 21.5017 7040 |
| Freguency specintist <br> Information and eflitorial suecial- |  |  | 1 | 7,040 | 1 | 7040 |
| ist |  | $14+80$ | 2 | 14 fimo | 1 | 7. 440 |
| Information specialist .-. .... | 1 | 7.040 | 1 | 7.640 | 1 | 三240 |
| Intelligener resturch spreialist | 4 | 2s. 169 | 1 | 7.040 | 1 | 7. 240 |
| Laneuame efitor | 1 | 7.040 | 3 | 7. 240 | 1 | -. 240 |
| Liajson oflionr |  |  | 1 | 7.040 | 1 | 7.040 |
| Music specrulist |  |  | 3 | 21.124 |  | 21. 120 |
| News writpr | 14 | 98.760 | 16 | 112, 4117 | 16 | 114. 240 |
| Operations manamer | 1 | 7,040 | 3 | 21, 120 | 3 | 21, 120 |
| Orgarization and methods examiner. |  |  | 1 | 7.140 | 2 | 14.080 |
| Picture erlitur | 1 | 7. 040 | 1 | 7.040 |  |  |
| Prommeer |  |  | 1 | 7.040 | 1 | $70 \not 010$ |
| Production directProduction afficer | 17 | 121.480 | 29 | 205, 519 | 27 | 194.480 |
|  | 5 | 35. 200 | 1 | 7.040 | 1 | 7.240 |
| Program duselopment | 3 | 21.120 | 2 | 14,080 | 2 | 14.480 |
| Preject directorPronagation speci | 1 | 7.040 |  |  |  |  |
|  |  |  |  | 14.080 |  | 21, 120 |
| Radio enginuer | 7 | 50. 698 | 7 | 49.280 |  | 127.320 |
|  | 61 | 423.640 | 69 | 468, 520 | 70 | 500, 210 |
| Radio survey spSecurity officer. | $f$ | 42, 640 | 6 | 43.040 | 4 | 28,560 |
|  |  | 7.019 |  |  |  |  |
| Shift editor | 3 | 21. 120 |  |  |  |  |
|  | 1 | 7.040 |  |  |  |  |
| Special erents officeSpecial projucts affic | 16 | 112, 840 | 22 | 155, 800 | 21 | 150.810 |
|  |  |  | 1 | 7.040 | 1 | 7.040 |
| Station supervisorTechnical adviser. | 2 | 14.080 | 2 | 14.080 | 2 | 14.080 |
|  |  |  |  |  |  | 7.040 |
| Traffic manager |  |  | 1 | 7.1130 | 1 | 7,040 |
| Transcription officer | 3 | 21.120 | 4 | 28.300 | 6 | 42, 640 |
| Grade 11. Range \$5, 440 ta $\$ 6,940$ : | 2 | 14.290 | 5 | 35, 216 | 5 | 35,400 |
|  | 4 | 23, 760 |  | 11. 580 | 2 |  |
| Administrative ascistant <br> Administrative amalyst |  |  | 1 | 5,941 | ] | 5. 940 |
| Administrabive officer Annomicer-adspter |  | 12,080 | I | 5,94) | 3 | 17, 820 |
|  |  |  | 2 | 11.580 | 2 | 11. 880 |
| Assistant chinf of brimch | 1 | 5, 13:40 | 1 | 5,940 | 1 | 6, 140 |
|  |  |  | 2 | 11, 840 | 2 | 11, 880 |
| Assistant chio of section |  | 5. 940 |  |  |  |  |
| Broadcast stadio technician | 5 | 31, 100 | 4 | 24,360 |  | 24, 560 |
| Budqet analyst...............Chief of section |  |  | 2 | 11, 580 | 2 | 12.000 |
|  | 1 | 5.9619 | 4 | 23, 760 | 4 | 23905 |
| Chief of unit | 1 | 5. 910 | 2 | 12.040 | 2 | 12,080 |
|  | 3 | 17. 820 |  |  |  |  |
| Construction cost accountant | 1 | 5.940 |  |  |  |  |
| Contract specialist | 1 | 6. 750 | 2 | 12.640 | 2 | 12. 840 |
| Editor | 15 | 90, 100 | 4 | 24.360 | 4 | 24. 760 |
| Eraluation analyst | 2 | 11,580 | 1 | 6. 140 | 1 | 6. 140 |
|  |  |  |  | 11. $5 \times 0$ | 2 | 11. sun |
| Evaluation aflicer.. Executive secretary |  |  | 1 | 5.970 | 1 | 5.949 |
| Finm editorFilm technician | 3 | 17.820 | 2 | 12.040 |  | 12.480 |
|  | 8 | 47. 520 | 2 | 11, 8 sin | 2 | 12, 080 |
| Frequency engineerFregnency specislist |  | 6. 140 |  |  |  |  |
|  |  | 5. 910 |  |  |  |  |
| Intelligence research surcialist | 1 | 5,940 |  |  |  |  |
| Lishrarian..... | 1 | 5,940 |  |  |  |  |
|  |  |  | 1 | 5.910 | , | 5. 940 |
| Maintenance engMusie snecialist. | 13 | 79. 820 | 14 | 87.900 | 14 | 89. 500 |
|  | 6 | 35. 640 | 4 | 23,960 | 4 | 24, 5ifin |
| News writer... |  | 30.100 | 7 | 41, 780 | 7 | 42,580 |
| Onerations manacer. | 2 | 12,080 |  |  |  |  |
| Organization and methods examiner | 3 | 18, 820 | 3 | 17.820 | 3 | 17.820 |
| Personnel assistant | 3 | 18. 420 | 4 | 24.360 | 4 | 24, 360 |
|  | 1 | 5.940 | 1 | 5, 940 | 1 | 6,140 |
| Political analyst | 1 | 5.940 |  |  |  |  |
| Producer .... | 30 | 182. 200 |  | 216. 840 |  | 225.980 |
| Producer-translater | 3 | 17.820 |  | 23.7600 | 3 | 18,020 |
| Producer-annoincer. | 1 | 6. 940 |  | 29,700 | 4 | 23. 760 |
|  | 9 | 54, 6150 |  | 12, 280 | 1 | 6.340 |
| Production director.- Production offier | 5 | 30,900 |  |  |  |  |
| Program development officer | 2 | 11, 880 |  |  |  |  |
| Propagation specialist <br> Radio engineer | ${ }^{1} 2$ | 5,940 144,220 |  | 125, 60 | 10 | $\begin{array}{r} 5,940 \\ 247,400 \end{array}$ |

DLTAIL OF Fersonal services-continued



## GOVERNMENT IN OCCUPIED AREAS

## Government in Occupied Areas, State-

| Object classification | 1952 actuai | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Sertices |  |  |  |
| Total number of permanent positions Full-time equivalent of all other positions A verage number of all employees | $\begin{array}{r} 18,239 \\ 15 \\ 1545 \end{array}$ | $\begin{array}{r} 11,367 \\ 10 \\ 10,139 \end{array}$ | 8,984 7,910 |
| A verage sular ies and grades: |  |  |  |
| General schedule grades: A verage salary. | 85, 45, | \$5. 659 | \$5, 608 |
| A verage grade.......... | GS-8.I | QS-8.3 | GS-8.2 |
| Grades establisbed by Foreign Service Act of 1946 , as amended ( 22 U. S. C. 801-1158; Public Law 201, 82 d Cong.): |  |  |  |
| Foreign Service staff officer: A verage salary | \$5.983 | \$5,788 | \$8.5, 735 |
| A verage saiary | FSS-7.6 | FSS-8.1 | FSS-8. 3 |
| Ungraded positions (Americans): A verage salary. | \$6. 448 | 87,699 |  |
| Ungraded positions (locals overseas): A verage salary | \$1, 362 | \$1,330 | \$1,250 |


| Objuet classifieation | 1952 actual | 1953 estimate | 1954 cstinate |
| :---: | :---: | :---: | :---: |
| summary of Persanal Serrices-Con. |  |  |  |
| Personal serviee obligations: |  |  |  |
| Permanent positions. | \$31, 679.470 | \$21.969, 790 | \$18. 110,909 |
| Part-time ant temporary positions.. | 4i8.842 | 6i3. 406 | 43. 4i) |
| Regular pay in "xcers of 5 -week base | $\begin{array}{r}135.965 \\ \hline \text { 160.332 }\end{array}$ | 93.317 1058.781 | 75.645 070.059 |
| Payment above basic rates | 1. 460,332 | 1,058, 784 | 979, 0.59 |
| Tutal personal service ohligations... | $33,344,632$ | 23, 205, 297 | 19.209, 019 |
| Direct Ohligations |  |  |  |
| 01 Persomal sarvices. | 24, 63n, finl | 19, 694, 783 | 16, 429,205 |
| 02 Trivel | 3, 045, 657 | 2,778, 015 | 2, 7112,5118 |
| 133 Trunsportation of things | 1. 435,747 | 1,022, 636 | 843, 1492 |
| 04 Communication serviers | 2,301,1023 | 1, $\times 5.52 .347$ | 1.4×3.637 |
| 05 Rents and ntility servieds, | 5,330, 1334 | 3, 432,985 | 2, 569.4186 |
| 06 Printing and reproductiom | 1, 6i17, $1 \times 7$ | $2,13 \mathrm{~N}, 356$ | 1. 20\%. 1100 |
| 07 Other eontractual serviees........... | 11, 522, 583 | 6. 941,545 <br> 1.019, 139 | 5, 2ma, 367 |
| Services performed hy otheragencies. os Supplits and matorials | 1, 147, 619 | 1,012, 4,4559 4.753 | ti24, $4,003.819$ |
| 04 Equibment | 5, 499, 795 | 1,576, 838 | 2,515, 4 41 |
| 10 Latmds and strnetures | 21, 842, 433 | 100.000 | 1042, 0000 |
| 11 Grants, subsidies, and contributions | 11, 415, 597 | 9, 559, 804 | 7,0¢9, 54 |
| 13 Refunds, awards, and indemnities.. | 3,413 |  |  |
| 15 Taxes and assessments. | 35,956 | 39,230 | 39, 231 |
| 16 Investments and | 3,617, 416 | 34. 550 | 37, 1100 |
| Unvoncherad | K06, 312 | 905, 000 | 1,000, 1000 |
| Totaldirect obligations | 108, 092, 172 | 去, 944, 031 | +6,000), 0000 |
| Obligations Paynhle out of Reimbursentents From Other. Iecounts |  |  |  |
| 01 Personal services | 3. 707.451 | 3. 510, 514 | 2, 7811.814 |
| 02 Travel. | +04. 376 | 436, 360 | 259.685 |
| 03 Transportation of things | 45, 3in | 48, 177 | 29, 325 |
| 04 Communication services | 120.014 | 182, 931 | 45. 320 |
| 05 Rents und ntility services. | 96.702 | 6is. 702 | 174, 5.53 |
| ${ }_{0}^{06}$ Printing and repromiuction | 14.308 | 163, 472 | 11.749 |
| 07 Other contractual services <br> Services performed by ather agencies. | 132.440 26.851 | 288,179 70,871 | 139,526 31,750 |
| Os Supplies and materials | 317. 412 | 259, 101 | 39, 112 |
| 09 Equipment | 53, 517 | 57, 212 | 31, 405 |
| 11 Grints, subsidies, and contrihutions.. | 310, 0009 |  |  |
| 16 Investments and loans | 2ti, 0100 | 14,900 |  |
| Tot'l obligations mayable out of reimbursments from other accounts | 5. 412,039 | 5, 050, 419 | 3, 1227.343 |
| Total obligation | 113, 434, 211 | 60, 454, 450 | 19, 627, 343 |

DETAIL OF JERSUNAL SERVIOES

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental <br> Positions at rates in excess of $\$ 14,800$ : <br> Director | $\underset{\substack{\text { Num } \\ \text { her }}}{\substack{\text { ner }}}$ | $\begin{aligned} & \text { Total } \\ & \text { S:lary } \end{aligned}$ | $\begin{aligned} & \text { Num- } \\ & \text { her- } \end{aligned}$ | Total salary | $\begin{gathered} \text { Num- } \\ \text { her } \end{gathered}$ | Total salary |
|  | 1 | \$15,000 |  |  |  |  |
| General schedule grades: |  |  |  |  |  |  |
| Grade 1t. Range $\$ 12,000$ to $\$ 12,800$ : Depnty director | 1 | 12, 200 | 1 | \$12,400 | 1 | \$12, 400 |
| Grade 15. Range \$10, 000 to $\$ 11,800$ : Doputy director |  |  |  |  |  |  |
| Director | 1 | 11,550 | 1 | 11,550 | 1 | 11. 550 |
|  | 1 | 11,300 | 1 | 11,300 | 1 | 11,300 |
| European integrati <br> Exechtive director |  |  | 1 | 10,800 |  |  |
|  |  | 11,800 |  |  |  |  |
| Executive director... Foreign affairs officer | 1 | 10.800 | 1 | 10, 800 |  | 10, 500 |
|  |  | 11. 050 |  |  |  |  |
| International information advi | 3 | 32, 9500 | 3 | 33, 159 | 3 | 33, 150 |
| Officer-in-charge- | 2 | 22,350 | 1 | 11.800 | 1 | 11. 800 |
|  | , | 22, 600 | 2 | 23, 100 | 1 | 11,300 |
| Grade 14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |  |  |  |
| Assistant evecutive director.........Assistant officer-in-charge........ | 1 | 9,800 | 1 | 9, 800 | 1 | 9, 800 |
|  |  |  | 1 | 9, 800 | 1 | y, 810 |
| Assistant onficer-in-etharge............. |  |  | 1 | 9, 600 | 1 | 9, 600 |
| Chiof of press section. |  |  | 1 | 9.600 | 1 | 9. 600 |
|  | 2 | 20, 200 | 2 | 20, 100 | 2 | 20, 400 |
| Cultural atfairs offic Deputy director. | 1 | 9, 600 | 1 | 9,600 | 1 | 9, 600 |
| European integrat Executive director | 1 | 9, 660 |  |  |  |  |
|  |  |  | 1 | 10.000 | 1 | 10,006 |
| Exechtive director Foreign affairs officer | 1 | 9, 6000 | 1 | 9, 600 | 1 | 9, 610 |
| Information specialist | 1 | 9, 800 | 1 | 9, 890 | 1 | 9, 800 |
| International economist -------.-..... | 1 | 10, 600 | 1 | 10,600 | 1 | 10,600 |
|  |  |  | 1 | 9, 800 | 1 | 9, 800 |
| International information officer .-. International |  |  | 1 | 9. 800 |  |  |
| International relations officer. | 1 | 10.600 | 1 | 10,600 | 1 | I0, $\operatorname{tin}$ |
| Legal assistant | 3 | 21, 800 | 3 | 30. 200 | 3 | 30, 200 |
| Public affairs offiProgram officer | 1 | 9, fout | 1 | 9, ¢00 | 1 | 9. 6.10 |
|  | 1 | 9,600 | 1 | 9, 800 | 1 | 9, 800 |
| Procram officer-i-.............-- Reports and inteligence officer...- | 1 | 9. 600 |  |  |  |  |
| Special assistan <br> staff assistant | 1 | 9. 6060 | 1 | 9.800 | 1 | 9. 800 |
|  | 1 | 9,800 | 1 | 10,000 | 1 | 10.100 |
| Grade 13. Range \$8, 660 to $\$ 9,360$ : Branch chinf. | 1 | 8,960 | 1 | 9, 160 | 1 | 9, 160 |
| Budzet officer <br> Chief, publications and photo section. |  |  | 1 | 8.360 | 1 |  |
|  | 1 | 8,360 | 1 | 8,360 | 1 | 8,360 |
| Chief of section, information centers | 1 | 8, 360 | 1 | 8,360 |  |  |
|  | 1 | 8. 360 |  |  |  |  |
| Executive officer | 1 | 8,360 | 1 | 8. 560 |  |  |
| Foreign affirs offi | 3 | 25, 080 | 3 | 25,080 | 3 | 25,080 |

## GOVERNMENT IN OCCUPIED AREAS-Continued

Government in Occupied Areas, State-Continued
detail of personal services-continued

|  | 1952 actual |  | 1953 estimate |  | 1954 cstimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued | Num- | Total | Num- | Total |  | Total |
| General schedule grades-Continued Grade 13 Rance $\$ 8,360$ to $\$ 9,36$ - Con. |  | salary |  | salary |  | alary |
| Grade 13 Range *8,360 to \$9.36in-Con. Foreign information specialist |  | \$8,360 |  | \$3,560 | 1 | \$8,560 |
| Foreign manage ment officer. | 1 | 8,360 |  |  |  |  |
| Information specialist | 1 | 8, 360 |  |  |  |  |
| Information and editorial specialist- | 1 | 9, 360 | 1 | 8,360 | 1 | 8,360 |
| International economist |  | 8,560 |  |  |  |  |
| International finance officer | 2 | 17.920 | 1 | 9,360 | 1 | 9,360 |
| International relations office | 5 | 43, 000 | 6 | 43,200 | 3 | 26.080 |
| Legal assistant |  |  | 1 | 8. 360 |  | 8, 360 |
| Organization and methods examiner | 3 | 25,480 | 2 | 17. 320 | 2 | 17,320 |
| Policy information officer | 1 | 8,900 | 1 | 8,960 |  |  |
| l'ublic alfairs officer |  |  | 1 | 8,360 | 1 | 8,360 |
| Grale 12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
| Field program offic | 1 | 7, 210 | 2 | 14,280 |  | 14, 280 |
| Foreim aflairs olliet | 4 | 28,560 | 4 | 28,960 | 3 | 21, 920 |
| Foreign management specialist |  |  | , | 7,040 | 1 | 7,040 |
| Information specialist |  |  | 1 | 7,040 | 1 | 7,040 |
| International eeonomist | 3 | 21, 120 | 3 | 21, 520 | , | 7.040 |
| International relations specialist | 1 | 7.040 | , | 7. 240 | 1 | 7. 240 |
| Information and editorial specialist _ | 8 | 87. 320 | 3 | 21.520 | , | 2I. 520 |
| International tinance sprecialist |  | 7,040 | 2 | 14, 280 |  |  |
| Legal assistant | 1 | 8,040 |  |  |  |  |
| Organization and methorls examiner_ |  |  | 1 | 7,010 | 1 | 7,040 |
| Public affuirs specialist | 1 | 7,040 | 1 | 7, 240 | 1 | 7,240 |
| Grade 11. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
| Budget analyst | 1 | 5,940 | 1 | 6, 140 | 1 | 6, 140 |
| Cultural affiairs specia |  |  | 1 | 5,940 | 1 | 5,919 |
| Foreign affairs nfficer | 3 | 18, 220 |  | 30, 100 | 5 | 30, 100 |
| Information and editorial sperialist |  | 17,820 |  | 18, 020 |  | 18, 020 |
| International economist | 2 | 11.850 | ? | 12, 080 | 9 | 12, 080 |
| Internationtal finance offerer |  | 6. 140 |  |  |  |  |
| Organization and metludsexaminer- Publications writer. |  | 6, 140 | 1 | 6,140 | 1 | 6, 140 |
| Publications writer | 1 | 5,940 |  |  |  |  |
| Public affitirs snecialist | 1 | 5, 940 |  |  |  |  |
| Translations olficer | 1 | 5, 940 | 1 | 5, 940 | 1 | 5,940 |
| Visual information specialist | 1 | 6,140 |  |  |  |  |
| Frade 9. Range \$5,060 to \$5, \$10: |  |  |  |  |  |  |
| Budget examiner | 1 | 5,310 |  |  | 1 | , 310 |
| Editoriad sperialistForeign alfairs anal | 1 | 5,060 |  |  |  |  |
|  | 1 | 5. 185 | 1 | 5, 310 | 1 | 5,310 |
| Foreign affairs officer. | 6 | 33, 235 | 5 | 28, 425 | 4 | 22,615 |
| Foreign information analyst | 3 | 15, 930 |  | 15.680 |  | 15. $\mathrm{f}, 80$ |
| 1llustrative attist ........ | 1 | 5,560 | 1 | 5,060 |  | 5.060 |
|  |  |  | 1 | 5,185 | 1 | 5.185 |
| Information and editorial specialist- <br> International | 2 | 11, 120 |  |  |  |  |
|  | 1 | 5. 185 | 1 | 5,310 | 1 | 5,310 |
| Legal assistant |  | 5,310 |  |  |  |  |
|  | 1 | 5,060 | 1 | 5,185 | 1 | 5, 185 |
| Photo editor.. |  |  | 1 | 5. 185 | 1 | 5, 185 |
| Presentations | 1 | 5,060 | 1 | 5,185 | 1 | 5,165 |
|  |  | 5,310 |  | 5, 4.35 | 1 | 5,435 |
| Secretary ........-.Social seience analystSupervisor.---...-- |  | 5,060 | 1 | 5, 060 | 1 | 5,060 |
|  | 1 | 5,185 | 1 | 5,310 | 1 | 5,310 |
| Supervisor-.......----------- |  |  |  | 10, 120 | 2 | 10, 120 |
| Grade 7. Range $\$ 4,205$ to $\$ 4,955$ Grade 6. Range $\$ 3,795$ to $\$ 1,515$. | 17 | 74,360 |  | 65, 825 |  | 60, 870 |
| Grade 6. Range $\$ 3,795$ to $\$ 1,515$.Grade 5. Range $\$ 3,410$ to $\$ 4,160$. |  | 45,995 |  | 34, 735 |  | 26,645 |
|  |  | 166. 450 |  | 34, 385 |  | 11,050 |
| Grade 5. Range $\$ 3,410$ to $\$ 4$, Grade 4. Range $\$ 3,175$ to $\$ 3$ |  | 123, 870 |  | 28, 865 |  | 12,975 |
| Grade 3. Range $\$ 2,950$ to $\$ 3,430$ _ Crafts, protective, and eustodial crades: Grade 3. Range $\$ 2,552$ to $\$ 3,032$ |  | 52, 810 |  | 40,910 |  | 40,910 |
|  |  | 2,952 | 1 | 3,032 | 1 | 3,032 |
| Grades estahlished by the Foreign Service Act of 1946, as amended (22 U.S. C. 801-1158): |  |  |  |  |  |  |
| Foreign Service offiears: |  |  |  |  |  |  |
| Total permanent, departmental <br> Duduct lapses | $\begin{array}{r} 246 \\ 1,370,442 \\ 22^{1} \quad 15,683 \end{array}$ |  | $\begin{aligned} & 221 \\ & 21,274,132 \\ & 2118,204 \end{aligned}$ |  | $\begin{gathered} 193 \\ 1,104,852 \\ 11 \\ 58,764 \end{gathered}$ |  |
| Net permanent, departmental (average numbers, net salary) |  |  |  |  |  |  |
| Part-time and temporary positions. |  | 21, 756 |  | 12, 156 |  | 12,156 |
| Regular pay in excess of 52 -week base |  | 5, 169 |  | 4,895 |  | 4,244 |
| Payment above basic rates |  | 6,500 |  | 6,500 |  | 6,500 |
| All personal sersices, departmental. | 1,288, 184 |  | 1, 179,479 |  | 1,068,988 |  |
| Field: |  |  |  |  |  |  |
| General schedule grades: |  |  |  |  |  |  |
| Grade 13. Range $\$ 8,360$ to $\$ 9,360$ : Editor, snecial rroject. |  |  | 1 | 8,360 | 1 | 8,360 |
| Grade 12. Range \$7,040 to \$8,040:Production officer ---.-. |  |  |  |  |  |  |
|  | 1 | 7,040 | 1 | 7,040 | 1 | 7.040 |
| Radio script writer .-....... |  |  | 1 | 7,040 |  | 7,040 |
|  | 1 | 7,040 | 1 | 7,040 | , | 7,040 |
| Visual information specialistGrade 11. Range $\$ 5,940$ to $\$ 6,940$ :Assistant chief |  |  |  |  |  |  |
|  | 1 | 5,940 5,940 | 1 | 6,140 5,940 | 1 | 6, 140 |
| Radio script writer Grade 9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  | 1 |  |
| Administrative assistant | 1 | 5,060 | 1 | 5,060 | 1 | 5,060 |
| Radio script writer. | 1 | 5, 060 | 1 | 5, 060 | 1 | 5,060 |
| Grade 7. Range \$4,205 to \$4,955 | 1 | 4,205 | 2 | 8,410 | 2 | 8,410 |

detail of personal services-continued


## PHILIPPINE REHABILITATION

## Philippine Rehabilitation, State-

OBLIOATIONS BY OBJECTS

| Object'classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | ---: | ---: | ---: |
| ALLOCATION TO DEPARTMENT OF |  |  |  |
| COMMERCE |  |  |  |



## TREASURY DEPARTMENT

## CCRRENT AITHORIZATION

## OFFICE OF THE SECRETARY

Salaries and Expenses，Office of the Secretary of the Treasury

| Object classification | 14.52 ：w＋14al | 19\％3 estmate | 1954 estimute |
| :---: | :---: | :---: | :---: |
| Summary of Personal services |  |  |  |
| Total number of permanent positions | 510.3 | 494 | 50， 5 |
| Full－time equivalent of all ot her positions | 1 | 1 | 1 |
| Average number of all eniployees | 494 | 451 | 46 |
| A verage salaries and grades： |  |  |  |
| General schedule grades： |  |  |  |
| A verage salary． | 85． 4.53 | \＄5， 615 | 8.5 .714 .7 |
| Average grade | f18－7．7 | CS－7． | GS－7．9 |
| Crafts，protective and eitstodial grales： |  |  |  |
| Average salary | \＄3．15） | \＄3．257 | 83， 241 |
| A verage grade | （PC－3x | （ ${ }^{\prime}$ P（－4．0） | CPC＋ 1 |
| Personal service ohligations： |  |  |  |
| Permanent positions | \＄2，310， 242 | \＄2，251，224） | \＄2，265， $1(0)$ |
| Part－time and temporary employees | 5，， 56 | 4，200 | 4，20， |
| Regular pay in excess of 512 －weck base | 8， 523 | 9．1030 | 9.7111 |
| Payment above basic rates | 24，117 | 22，1940 | 23， 414 |
| Total personal service ohligations | 2，3ixi，74 | 2，257， 5010 | 2．322，500 |
| Direct Obligations |  |  |  |
| 01 Personal services | 2，330，337 | 2，277，504 | 2，312，500 |
| 02 Travel． | 12，492 | 20， 1610 | 20， 61019 |
| 03 Transportation of things | 319 | 160 | I611 |
| 04 Communication services． | 50,945 | 51， 0100 | 51，064 |
| 05 Rents and utility serviees． | 43，710 | 4.000 |  |
| 06 Printing and reproduction． | 39， 7118 | 52，5011） | 52，50，${ }^{\text {a }}$ |
| 07 Other contractual serviees | 10，393 | 14，（190） | 14， 418 kI |
| Services performed by wher agen－ cies | 57， 560 | 57.8106 | 57，fitu |
| 08 Supplies and materials | 44，315 | 52,600 | 52，ither |
| 09 Equipment ．．． | 16,508 | 13，500 | 13，50n |
| 13 Refunds，awards，and indemnities ．．．． | 1 ch | 100 | 1109 |
| 15 Taxes and assessments | 1，039 | 1， 100 | 1．110） |
| Total direct obligations ．－．－．．．．．． | 2，612，356 | 2．585，000 | 2，620， 1 mm ） |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services | 26． 411 | 10，1000 | 10， 1100 |
| 02 Travel． | 224 |  |  |
| 03 Transportation of things | 3，5014 |  |  |
| 04 Communication services | 93， 217 | （15， 0179 | （9，5，1月1） |
| 05 Rents and utility services． | 4，575 | 3． $111 \mathrm{CH}_{1}$ | ［3， 18161 |
| Of Printing and reproduction | 6． 342 | 4． 5190 | 4． 5119 |
| 07 Other contractual services | 1．150 | 1， 509 | 1． 5 thi |
| 08 Supplies and materials | 40，546 | 40， 000 | （1），（1914） |
| 09 Equipment． | 1．629 |  |  |
| Total obligations payable out of reimbursements from other ac－ counts | 177，664 | 160， 190 | 160， 600 |
| Obligations incurred | 2， 990,020 | 2，745，040 | 2， 2801,2610 |

detail of personil services

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental：$\quad$Num－Total <br> her salaryNum－Total <br> ber salaryNurn－Total <br> her salary |  |  |  |  |  |  |
| Positions at rates in excess of $\$ 14,800$ ； |  |  |  |  |  |  |
| Secretary of the Treasury ．．．．．．．．．－ | 1 | \＄22， 500 | 1 | \＄22，500 | 1 | \＄22，500 |
| Under seeretary of the Treasury | 1 | 17．510 | 1 | 17，5411 | 1 | 17，519） |
| Assistant secretary of the Treasury | 2 | 30，000 | 2 | 30，400 | 2 | 311.1000 |
| Fiscal assistant secretary |  | 15，000 |  | 15，000 |  | 15，100 |
| Grade established by Reorganization Plan No． 26 of 1950： |  |  |  |  |  |  |
| Administrative assistant secretary ．．．． | 1 | 14，000 |  |  |  |  |
| General schedule grades： Grade 18．Rate of \＄14，800： |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| General counsel．．．．．．．．．．．．．．．． | 1 | 14，810 | 1 | 14， 910 | 1 | 14，8101 |
| Grade 16．Range \＄12，000 to \＄12，800： |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant to the fiscal assistant sec－ <br> retary 1 12,200 1 12,200 1 12,400 |  |  |  |  |  |  |
|  | 1 | 12，000 | 1 | 12，200 | 1 | 12，400 |
| Tax legislative counsel | 1 | 12， 200 | 1 | 12， 200 | 1 | 12． 409 |
| Budget officer |  |  | 1 | 12，200 | 1 | 12． 2100 |
| Director of personncl． |  |  | 1 | 12，200 | 1 | 12， 200 |



| Departmental－Continued <br> Gemeral sehemble griuns－Continued | 1052 actual |  | 1953 estimate |  | 1454 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Nimu－ | Total |  |  | Num． | Total |
|  |  | salary | ber | salary |  | s．uliry |
|  |  |  |  |  |  |  |
| Assistatit to the sumetary ．．． | 2 | \＄22，350 | 2 | \＄21，will | 2 | \＄21， 5.50 |
| Assistant to the mader speretary | 1 | 10． 41017 | ， | 10，2010 | 1 | 11， 10.56 |
| Issistant to assistant secretury ．．． | 1 | 10， 4019 | 1 | 11， 050 | 1 | $11.30 \%$ |
| ant seeret iny | 1 | 10，910 | 1 | 11，050 | 1 | 11，340 |
| ant sarerotary | 1 | 10， 400 | 1 | 11，050 | 1 | 11，300 |
| Heat，fiseal servoe oprotion and methous statf | 1 | 10， 5011 | 1 | 11，150） | 1 | 11，1050 |
| Buluet oflicer | 1 | 11，400 |  |  |  |  |
| miruetor of je | 1 | 11，411） |  |  |  |  |
| Inrector of information | 1 | 10，4t10 | 1 | 10，41） 0 | 1 | 11．（17\％） |
| Assomate dirpetor of tax advisory stafi | 1 | 10，W10 | 1 | 11，059 | 1 | 11． 12.51 |
| Fiseal economist | 2 | 21，till | 2 | 21， 3.50 | 2 | 22，1199 |
| A sisistant gerneral connsel | 3 | 33，154 | 2 | 22，450 | 2 | 23， 100 |
| Grucial assistant to the genorsi counse－］ | 1 | 11，\＄100 | 1 | 10，400 | 1 | 111， 610 |
| L ssist int to the genrerd counsel ．．．． | 1 | 11，5．5．1） | ， | 11，n00 | 1 | 11，\＄111） |
| Dirnetor of administratibe services Chirf counsel to the fiseal assistiont | 1 | 11． M （1）${ }^{\text {a }}$ | 1 | 11， 000 | 1 | 11，nu9 |
|  | 1 | 10，800 | 1 | 11，050 | 1 | 11， 3 ¢ 4 \％ |
|  <br> Techniealacsistant to fiseral assistant |  |  |  |  |  |  |
|  | 1 | 10，80\％ | 1 | 4，ristil | 1 | 4． 810 |
| Aitminatrative offier | 2 | 19， 2046 | 2 | 19． $4(t)$ | 2 | 19，4114 |
| Assistant hulqut officer | 1 | 10， 14115 | 1 | 111），（kt） | 1 | 119． 2141 |
| Organization and methedsexamaner | $\because$ | 14．203 | 1 | 9，wall | 1 | Y，min |
| Fiseal econmmist | 2 | 19．2091 | $\because$ | 19， 6041 | ！ | 19．N（1）1 |
| Assistant director of［uersommed | 1 | 10．） 4 （19） | 1 | 119．LiAl ${ }^{\text {a }}$ | 1 | 10，が風 |
| （＂hief，clascticatton am？Was＂and－ minist mat ion sertion | t | 115． 2146 | 1 | 16，24011 | 1 | 16，414 |
| Chere employment wetton | 1 | 4． 4 ， 410 | 1 | 3，athl | 1 | 9， 4 （19） |
| Apecial asskiant to the genoral coninsed | 1 | 10，20ㅐㅐㄱ | 1 | 10， 400 | 1 | 11），403 |
| Ascistant thy berislative connsel ．．．． | ？ | 219，乐析 | 2 | 211， 41010 |  | （20，（1F） |
| Attorney <br> Lesistant tierector of enhmianotrative services | 3 | 29，41919 | 2 | 14．$f\left(\begin{array}{c}\text { a }\end{array}\right.$ | 2 | 19，（tata |
|  |  |  |  |  |  |  |
|  | 1 | （9，bi（h） | 1 | 3． 304 | 1 | 9，460 |
| Chof，divicion of batdine surveys <br> Grawle 13．Rance sa．3tio to sa，3tio： | 1 | 16，tith | 1 | 10，，inm | 1 | （1），rith） |
|  |  |  |  |  |  |  |
| Fiseal analyst | 1 | ＊， 360 | 1 | 4，36in | 1 | ＊，5im |
| P＇ersommel issistatit | 1 | S，34， | 1 | － 360 | 1 | －． 56 \％ |
| Fiseal economist． | 3 | 25，（1880） | 3 | 25， tan （ | 4 | 34， 240 |
| Chilf，division of otfer sersices | 1 | － 761 | 1 | 8， 76 | 1 | X， 9150 |
| A Aministrative offieer | ， | 25，4＊11 | 3 | 26，小人1） | 3 | 24，2．20 |
| Information and endorial spectalist | － | 14，129 | 1 | 9．360 | 1 | 4．3840 |
| Budqet＂amiuer | 2 | 17．720 | 1 | 9，3667 | 1 | 4． 3611 |
| （hreanization amal mothoul－xamimer | 3 | 25，240 | 3 | 25，541 |  | 25，，．31 |
| Fiscal methorls examunerAthorney | 2 | 16， $2 \times 2$ | 1 | ， 760 | 2 | 17，324 |
|  | 3 | 25，1150 | 3 | 25，（180） | ， | 25，14．4） |
| liorney <br> Girarde 12．Range \＄5．040 ts＊－ 040 ： |  |  |  |  |  |  |
| Organization and methouls exam－ iner | 1 | 7． 1440 | 1 | －， 30 | 1 | 8， 110 |
|  | 3 | 22，120 | 1 | K． 840 | 2 | 15，010 |
| Budget examiner | 1 | 7， 440 | 1 | 7． 1440 | 1 | 7，ti40 |
| $F$ fseal methods examines | 4 | 24． $1+10$ | 4 | 29.30 | 4 | 30,140 |
| Fiseal economist ．．．．．． | 1 | 7． 440 | ， | 7． 440 | 1 | 7，640 |
| Administrative ohlicer | 2 | 14，5m0 | 2 | 15，0， 0 | 2 | 15，290 |
| Attorney <br> Grada 11．Range $\$ 5,440$ to $\$ 7,940$ | 4 | 24,50 | 4 | 29,760 | 4 | 30，140 |
|  |  |  |  |  |  |  |
| Confidential assistant to the secre－ tary | 1 | 6， 140 | ， | 5，940 | 1 | 5， 940 |
| Admunistratife assistant | 2 | 12，0．0 | 2 | 12，450 |  | 12，650 |
| Persommel assistant | 2 | 12，4 $\sim_{0}$ | 1 | 6， 340 | 1 | 6， 540 |
| Budget examiner． | 3 | 13， 820 | 3 | 19，020 | 3 | 19， 220 |
| Chuef，fund control section | ， | fi，340 | 1 | 6，340 | 1 | 6，540 |
| Fiscal met hods examin | 1 | 6． 110 | 1 | 6，340 | 1 | 6， 340 |
|  | 2 | 12，0， 0 | ， | 13， 420 | 3 | 15， 020 |
| Organization and mothorls exam－ iner |  |  | 1 | 5，940 | 2 | 12，0×0 |
| sumerintendent of Treasury build－ ings | 1 | 5，940 | 1 | 5，940 | 1 | 万． 140 |
| Chief，operations section | 1 | 5，910 | 1 | 5，940 | 1 | 6， 140 |
| Reverds administration 0 | 1 | 6，140 | 1 | 6， 340 |  | 6， 540 |
|  | 1 | 5， 340 | 1 | 5，940 | 1 | 5，940 |
| Printing and publication ollicer ．．．． |  | 6，540 | 1 | 6． 710 |  | f． 940 |
| Attorney ．．．．．．．．．．．．．．．．．．．． | 3 | 17， 820 | 3 | 17，820 |  | 15，220 |
| Grade 9 ．Range 85,0 o to $\$ 5,810$ ：Administrative assistant |  |  |  |  |  |  |
|  | 10 | 54，475 | 9 | 50,415 | 9 | 51.165 |
| Assistant to superintendent of Treasmry buildings． | 1 | 5，5tio | 1 | 5，570 | 1 | 5，in5 |
| Fiscal analyst ．．．．．．．．．．．．．．．．．．．．．．．．．－ | 1 | 5，810 | 1 | 5，510 | 1 | 5,810 |
| Organization and methols exans－ iner | 3 | 15，805 | 2 | 10，995 | 2 | 11，120 |
| Personnel assistant <br> Budget esaminer <br> Chief，budget and payroll section <br> Attorney |  | 5，050 |  |  |  |  |
|  | 2 | 10， 445 | 2 | 10，745 | 2 | 10，995 |
|  | 1 | 5，050 | ， | 5,00 | 1 | 5，310 |
|  | 1 | 5,060 15,180 | 1 | 5,185 10,245 | 1 | 5,310 10,245 |

## OFFICE OF THE SECRETARY-Continued

## Salaries and Expenses, Office of the Secretary of the TreasuryContinued

DETAIL OF DERNONAL SERVICES-contimued

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued | Num- | Total | Nim- | Total | Num- | - Total |
| (iencral sehedule grades - Continued | ler | salary | ber | salury | ber | salary |
| Grade 9. Range $\$ 5,060$ to $\$ 5,810-\mathrm{Con}$. Librarian |  | \$5,060 |  |  |  |  |
| Prade 7. Range $\$ 4,205$ to $\$ 4$ | 40 | 184.450 | 37 \$1 | 173, 710 | 37 \$ | \$176, 960 |
| Grade 6. Range $\$ 3,795$ to $\$ 4,545$ | 15 | 64, 675 |  | 78, 435, | 18 | 79,810 |
| Grade 5. Range $\$ 3,410$ to $\$ 4,160$ | 61 | 237,370 |  | 246, 200 | 63 | 251,950 |
| Grade 4. Range $\$ 3,175$ to $\$ 3,055$ | 46 | 157, 250 |  | 93, 725 | 27 | 94,845 |
| Grade 3. Range \$2,950 to \$3,430 | 35 | 110,970 | 32 | 103,120 | 34 | 110,700 |
| Grade 2. Range 82,750 to $\$ 3,230$ | 5 | 15,830 | 4 | 13,050 | 4 | 13,240 |
| Grade 1. Range $\$ 2,500$ to $\$ 2,980$ | 1 | 2,950 |  |  |  |  |
| Crafts, protective, and custodial crades: |  |  |  |  |  |  |
| Grade 10, Range $\$ 4,565$ to $\$ 5,315$ | 1 | 5,315 |  | 4, 565 | , | 4,565 |
| Grade 9. Range $\$ 4.150$ to $\$ 4,9 \mathrm{~W})$ | 2 | 9.675 | 2 | 9.8010 | 2 | 9,800 |
| Grade 8. Range \$3,740 to \$4,4 (6) | 10 | 43, 3 H 0 | 9 | 40,160 | 9 | 40,660 |
| Grade 7. Range $\$ 3,435$ to $\$ 4,035$ | 29 | 114,215 | 29 | 114.415 | 29 | 116,015 |
| Grade 6. Range $\$ 3,200$ to $\$ 3,0 \times 0$ ) | 16 | 55,920 |  | 45,840 | 13 | 46, 640 |
| Grate 5. Range $\$ 2,974$ to $\$ 3,454$ | 7 | 24, 178 |  | 20. 804 |  | 20,964 |
| Grade 4. Kange \$2,750 to \$3,230 | 22 | 69.700 | 21 | 67, 030 | 21 | 677, 670 |
| Grade 3. Range \$2,552 to \$3,0:32 | 46 | 138, 176 | 37 | 113, 224 | 37 | 113,784 |
| Grade 2. Range $\$ 2,420$ to $\$ 2,840$ | $\delta 6$ | 237, fi60 | 68 | 190,110 | 68 | 191,940 |
| Grades established by wage board: $\quad$ - ${ }^{\text {a }}$ |  |  |  |  |  |  |
| Grade 20 . Range $\$ 4,950$ to $\$ 5,741$. |  |  | 1 | 4,950 | 1 | 5,220 |
| Grade 18. Range $\$ 4,612$ to \$5,387 | , | 5.138 | 1 | 5,344 | 1 | 5,388 |
| Frade 16. Range $\$ 4,326$ to $\$ 5,012$ | 1 | 4,784 | 1 | 5,012 | 1 | 5,012 |
| Grade 15. Range $\$ 4,160$ to $\$ 4,805$ | 1 | 4.586 | 1 | 4,804 | 1 | 4,804 |
| Grade 12. Range $\$ 3,682$ to $\$ 4,264$ | 1 | 4,056 | 1 | 4,204 | 1 | 4, 264 |
| Grade 10, Range $\$ 3,346$ to $\$ 3,868$ | 1 | 3 , 818 |  |  |  | 4, |
| Frade 9. Range $\$ 3,182$ to $\$ 3,682$ | 2 | 7,029 | 3 | 10,711 | 3 | 11,043 |
| Grade 8 . Range $\$ 3,016$ to $\$ 3,494$ | 1 | 3,349 |  | 10, 71 |  | 1,04 |
| Grade fi. Range $\$ 2,704$ to $\$ 3,141$ | 1 | 3,140 | 1 | 3,14n | 1 | 3. 140 |
| Grade 5. Range \$2,537 to \$2,933 | 1 | 2.787 |  | 5,471 |  | 5,471 |
| Grade 4. Range \$2,371 to \$2,745. |  | 2.245 |  | 8, 235 |  | 8,235 |
| Total permanent <br> Dednet lapses | 56.32 | 622. 435 |  | 394, 5k8 |  | 2, 462,290 |
|  | Cis. 8 | 304, 193 | $28.8$ | 143,368 | 29.2 | 177, 190 |
| Net iermanent, departmental (average number, net salary). | $494 . \underset{2}{2}, 318,242$ |  | $470 \cdot \frac{2}{2}, 251,220$ |  | 475. 8$2,285,100$ |  |
| Part-time and temporary employees: <br> Temporary employees |  |  |  |  |  |  |
|  |  | 5. 8656 |  | 4. 250 |  | 4, 250 |
| Payment above hasic rates: <br> Overtime and holiday fiay <br> Night-work differential. |  | 8,523 |  | 9, 01: 0 |  | 9,710 |
|  |  | 12, 1.54 |  | 10. 425 |  |  |
|  |  | 11,963 |  | 12.515 |  | 13,015 |
|  | 2,356, 748 |  |  | 287, 500 |  | $2,322,500$ |
| Salaries and wages in foregoing schedule are distributed as follows: |  |  |  |  |  |  |
| Direct obliqations. | $\begin{array}{r} 2,330,337 \\ 26,411 \end{array}$ |  | $\begin{array}{r} 2,277,500 \\ 10,000 \end{array}$ |  | $\begin{array}{r} 2,312,500 \\ 10,060 \end{array}$ |  |
| Reimbursable obligat |  |  |  |  |  |  |
| Total of foregoing sched | 2,356, 748 |  | 2,287,500 |  | 2,322,500 |  |

## BUREAU OF ACCOUNTS

Salaries and Expenses, Bureau of Accounts, Treasury -
obligations by objects

| Oljert classiffeatlon | 1952 actnal | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Tental number of permanent positions. | 226 | 226 | 226 |
| Average number of all employees..... | 218 | 217 | 217 |
| A verage salaries and erades: |  |  |  |
|  |  |  |  |
| A verage sulary | \$4.847 | \$4.898 | \$4,944 |
| A verage grade. | GS-6.6 | 6S-6,6 | (ts-6.6 |
| Appropriated funds: |  |  |  |
| 01 Personal services: |  |  |  |
| Permaneat positions ..............-- | \$1,055, 127 | \$1,055, 108 | \$1,054, 108 |
| Part-time and temporary positions | 410 | 41,055, 108 | \$, 0 , 10 |
| Regular pay in excess of 52 -wcek base |  |  |  |
|  | 3,429 | 3,902 | 3,992 |
| l'ayments to other agencies for re- | 1,777 | 1,800 | 1,800 |
| imbursable details.--- .-. -- -- . | 233 |  |  |
| 02 Trametal persomal serviecs | 1,060,976 | 1,060, 900 | 1,059,900 |
| 02 Travel.- | 3,784 | 6,006 | 1,005,000 |
| 04 Commportation of things | $8{ }^{908}$ | 1,060 | 1,000 |
| 05 Rents and ntilit y services. | 8,543 35,804 | 8. 560 3.560 | 8,500 |
| 06 Printing and reprodnction. | 85,804 147,139 | 34,560 150,000 | 33,000 150,000 |
| 07 Other contractnal services | 14, 7,909 | 150,000 8,500 | 150,000 7,000 |
| Reimbursements to Fedcral Reserve banks. | 655, 4,008 | 8,500 | 7. 000 |
| 08 Supplies and materials... | 655, 808 | 720,000 | 724, 000 |
| 00 Eruipment... | 24, 084 | 8,100 1,000 | 8,100 1,000 |

ORLIGATIONS BY OBJECTS-coutinned


Salaries and Expenses, Division of Disbursement-
oblioations by objects

| Object classifieation | 1952 actual | 1953 estimate | 1954 estlmate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions .-... | 2,902 | 2, 818 | 2,892 |
| Full-tituc equivalont of all other positions | 174 | 193 | 186 |
| Average number of all employees.........- | 2,932 | 2,878 | 2,945 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$3. 351 | \$3. 418 | \$3, 466 |
|  | GS-3.3 | GS-3.3 | QS-3.3 |

obligations by obiects-continued

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services-Con. |  |  |  |
| Personal service obligations: |  |  |  |
| Permanent positions. | \$9.343, 941 | \$9.195, 429 | \$9, 399, 250 |
| Part-time and temporary positions. | 487.028 | 539.008 | 517. 574 |
| Regular pay in excess of 5-week hase | 30.117 | 33. 532 | 33, 635 |
| Payments to other agencies for reim- |  |  | 44. 40.8 |
| bursable details | 42 |  |  |
| Total personal service obligations. | 9.906, 710 | 9.812 .554 | 9,994.n57 |
| Direct Obrigotions |  |  |  |
| 01 Personal services. | 9.427.279 | 9. 313.866 | 9. 487.415 |
| 02 Travel. | 13.619 | 14. 100 | 14. 100 |
| 03 Trausportation of things | 109,032 | 113,800 | 117,600 |
| 04 Communication services | 49, 932 | 51, 800 | 52, 700 |
| 05 Rents and utility services: |  |  |  |
| Space....... Equipment | 2,151 316,510 | 328.172 | 2.172 340.328 |
| 06 Printiag and reproduction | 99, 334 | 101,981 | 104, 434 |
| Purchase of blank checks | 519.471 | 494,419 | $512,4+16$ |
| 07 Other contractual services | 65, 243 | 67, 700 | (6), (4)0 |
| 08 Supplies and materials. | 1. 064.524 | 1. 146. 134 | 1. 200 . 6885 |
| 09 Equipment .........- | 36, 7.713 | 335.660 | 135.600 |
| 13 Refunds, awards, and iademnities |  |  |  |
| 15 Taxes and assessments. | 22,773 | 23,500 | 24, 500 |
| Total direct obligations | 12,055, 552 | 11.997.000 | 12. $015.5,000$ |
| Obligotions Payable Out of Reimhursements From Other Accounts |  |  |  |
| 01 Personal services | 479, 481 | 498, 6iss | 507.472 |
| ${ }_{03} 02$ Travel | 775 | 900 | 310 |
| 04 Communication services | 6, 2,811 | 7,200 | 7,400 3,300 |
| 05 Rents and atility services: | , 81 |  |  |
| Equipment | 18.141 | 20,9n0 | 21,500 |
| 06 Printing and reproduction. | 5.652 | 7.936 | 8,147 |
| Purchase of blank checks | 27, 739 | 29.664 | 30, 553 |
| 07 Other coatractual services. | 3,712 | 4.300 | 4, 400 |
| 08 Supplies and materials. | 60, 518 | 72,094 | 74, 3 3fi |
| 09 Equipment....-.....-.-.-...-.-. | 20,750 | 21.400 | 21, 400 |
| 13 Refunds, 8 wards, and indemnities <br> 15 Taxes and assessments | 1,296 | 1,500 | 1.500 |
| Total obligations payable out of reimbursements from other accounts. $\qquad$ |  |  |  |
|  | 627, 197 | 667,782 | 681, 408 |
| Obligations incurred..- | 12, 682, 749 | 12,664, 782 | 12, 746,408 |

## detail of personal services

| Departmental: <br> General schedule grades: <br> Grade 16. Range $\$ 12,000$ to $\$ 12,800$ : <br> Chief disbursing officer. <br> Grade 15. Range $\$ 10,800$ to $\$ 11,800$ : <br> Assistant chicf disbursing officer... <br> Grade 14. Range $\$ 9,600$ to $\$ 10,600$ : <br> Regional disbursing offieer. <br> Chief of section $\qquad$ <br> Grade 13. Range $\$ 8,360$ to $\$ 9,360$ : <br> Chief accountant <br> Chief of section $\qquad$ <br> Assistant chief of section <br> Assistant disbursing officer <br> Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : <br> Administrative assistant <br> Assistant regional disbursing officer <br> Assistant personncl officer. <br> Semior field supervisor. <br> Fiscal accountant $\qquad$ <br> Assistant chief of section <br> Grade 11. Range $\$ 5,940$ to $\$ 6,910$ : <br> Field supervisor. <br> Personnel assistant <br> Grade 10. Range $\$ 5,500$ to $\$ 6,250$ : <br> Assistant administrative assistant. <br> Fiscal accountant. <br> Chief of section $\qquad$ <br> Grade 9 . Range $\$ 5,060$ to $\$ 5,810$ : <br> Chief of section <br> Administrative aid. <br> Assistant chief of section <br> Field supervisor. <br> Personnel assistant <br> Assistant to budget officer................ <br> Assistant disbursing officer <br> Fiscal accountant <br> Special assistant to disbursing officer. <br> Chief of subsection <br> Grade 8. Range $\$ 4,620$ to $\$ 5,370$ <br> Grade 7. Range $\$ 4,205$ to $\$ 4,955$ <br> Grade 6. Range $\$ 3,795$ to $\$ 4,545$ <br> Grade 5. Range $\$ 3,410$ to $\$ 4,160$ <br> Grade 4. Range $\$ 3,175$ to $\$ 3,655 \ldots \ldots$ |
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| 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Num- | Total salary | Num. | Total salary | Num. | Total salary |
|  | \$12,119 |  | \$12, 214 | 1 | \$12,295 |
|  | 21,600 |  | 21,746 | 2 | 21,907 |
| 1 | 9,600 | 1 | 9,621 | 1 | 9, 702 |
| 1 | 9,600 | 1 | 9,624 | 1 | 9,705 |
| 1 | 9,146 | 1 | 9,233 | 1 | 9,313 |
| 1 | 8.784 | 1 | 8,960 | 1 | 8,960 |
| 1 | 8.360 | 1 | 8,384 | 1 | 8, 465 |
|  |  | 1 | 8,360 | 1 | 8,360 |
| 1 | 7,977 | 1 | 8,040 | 1 | 8,040 |
| 1 | 7,228 | 1 | 7,240 | 1 | 7,240 |
| 1 | 7,040 | 1 | 7,040 | 1 | 7,050 |
| 7 | 50, 854 | 6 | 43,782 | 6 | 41,266 |
| 2 | 14, 678 | 2 | 14, 138 | 2 | 14, 219 |
|  | 14.080 | 2 | 14,080 | 2 | 14,080 |
| 3 | 18, 132 | 3 | 18,856 | 3 | 18,936 |
| 1 | 6,165 | 1 | 6,340 | 1 | 6,340 |
| 1 | 5,500 | 1 | 5,527 | 1 | 5,653 |
|  | 12, 132 | 2 | 12,277 | 2 | 12, 403 |
| 4 | 24, 009 | 4 | 24, 160 | 4 | 24, 412 |
| 2 | 10,936 | 2 | 11,080 | 2 | 11, 206 |
|  |  | 1 | 5,060 | 1 | 5,060 |
| 1 | 5,060 | 1 | 5,060 | 1 | 5,060 |
| 1 | 5.448 | 6 | 30, 883 | 6 | 31,009 |
| 3 | 15,965 | 3 | 16,235 | 3 | 16,487 |
| 1 | 5.060 | 1 | 5,116 | 1 | 5,242 |
| 1 | 6,052 | 1 | 6,060 | 1 | 6,060 |
| 1 | 5,303 | 1 | 5,438 | 1 | 5,564 |
| 1 | 5,078 | 1 | 5,212 | 1 | 5,338 |
| 1 | 5,810 | 1 | 5,060 | 1 | 5, 060 |
| 5 | 25,647 | 5 | 26,062 | 5 | 26, 440 |
| 25 | 112,557 | 24 | 109, 143 | 24 | 111,038 |
| 26 | 110,877 | 25 | 108,925 | 25 | 110, 941 |
| 78 | 309, 239 | 84 | 337,918 | 84 | 312, 704 |
| 164 | 682, 791 | 148 | 532,063 | 148 | 538, 028 |

DETAIL OF PERSONAL SEEVICES-continued

|  | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
|  | Num- Total | Num- Total | Num- Total |
| Departmental-Continued | ber salars | ber salary | salary |
| (ieneral schedule grades-Continued frade 3. Range $\$ 2,950$ to $\$ 3,430$ | 234 \$756, 246 | 2218728,689 | 221 \$740, 706 |
| Grade 2. Range \$2,750 to \$3,230 | $300 \times 3,242$ | 272809,952 | 249816.405 |
| Crafts, protective, and custodish grades: <br> Grade 8. Range $\$ 3,740$ to $\$ 4,490$ | 1 4.m91 | 14.224 | 1 4,354) |
| Grade 7. Range \$3,435 to \$4,035 | 415.976 | 3 12. 103 | 3 12,305 |
| Crade fi. Range $\$ 3,2(6)$ to 83,640 | 414,720 | 114.720 | 4 14. 720 |
| Crade 5. Range $\$ 2,974$ to $\$ 3,454$ | 13,142 | 13.214 | 1 3. 214 |
| Grade 4. Range $\$ 2,750$ to $\$ 3,230$ | 1 3,134 | 1 3,220 | 1 3, 230 |
| Grade 3. Range $\$ 2,552$ to $\$ 3,032$ | 36100.719 | 33 94.250 | 33 95, 862 |
| Wage hoard | 27,362 | $2 \quad 7,417$ | $2 \quad 7,578$ |
| Total permanent, departmental.-- | $9263,231,459$ | ${ }^{875} 3,136,731$ | $\frac{872}{3,174,943}$ |
| Deduct lapses | 53 148, 718 | $44 \quad 130,614$ | $44 \quad 177,076$ |
| Net permanent, departmental (average number, net salary) | $873$ | 831 3, 006, 117 | $\mathrm{SO8}_{2,997,867}$ |
| Part-time and temporary employment | 21.4.4 | 19,621 | 19, 821 |
| Regular pay in excess of 52 -wepk hase. | 8, 879 | 9,540 | 9,540 |
| Payment above basic rates: Night-work differential | 18.4 |  |  |
| Parments to other agencies for reimbursable details. |  |  |  |
| All personal services, departmental. | 3,113,258 | 3,035.278 | 3,027,025 |
| Field: |  |  |  |
| General sched |  |  |  |
| Grade 14. Range $\$ 9$, fin 0 to $\$ 10,600$ : Reglonal disbursing officer | 2 19,071 | 2 19,421 | $2 \quad 19.502$ |
| Grade 13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |
| Reglonst dishursing officer..... | 10 81, 377 | 1085,137 | 10 85, 668 |
| Grade 12. Range 87,040 to $\$ 8,040$ : Regional dishursing officer | 8 59,550 | $7 \quad 53,067$ | 7 53,390 |
| Assistant regional lishursing officer. | 7 49, 682 | $7 \quad 50.413$ | 7 50,736 |
| Grade 11. Range $\$ 5,940$ to $\$ 6,940$ : |  |  |  |
| Reqional disbursing officer | 6 6 38, 896 | $6 \quad 39,158$ | $6 \quad 39,319$ |
| Assistant regional dishursing officer | 955,610 | $956,25.5$ | 9 5f, <13 |
| Grade 10. Range \$5, \%00 to \$6,250: |  |  |  |
| Assistant regional disbursing officer. | 5 28, 8.89 | 4 23. 460 | 423,064 |
| Assistant disbursing offimer | 2 11,696 | 2 11,963 | 2 12, 215 |
| Grade 9. Range \$5,0¢0 to 85,810 : |  |  |  |
| Assistant regional dishursing officer. | $\frac{2}{3} 10,204$ | 210.481 | $210,8.59$ |
| Assistant dishursing officer | 3 16,055 | 3 15. 125 | 3 16,377 |
| Grade 8. Range \$1,6i20 to \$5,370 | 15 75, 321 | If 72.264 | $14 \quad 74.030$ |
| Crade 7. Range $\$ 4,205$ to $\$ 4,955$ | 27 124, 705 | 26129.216 | 26124734 |
| Grade 6. Range \$3,796 to \$4,545 | 49 201. 145 | 50) 211, 252 | 50 216, 920 |
| Grade 5. Range $\$ 3,120$ to $\$ 1,1$ fo | $71.268,40$ | $65.255,374$ | 65 263, 433 |
| Grade 4. Range $\$ 3,175$ to $\$ 3,4 \mathrm{i} 5$ | 270 939, 293 | 2510912.019 | 200295.504 |
| Grade 3. Range $\$ 2,950$ to $\$ 3,430 \ldots \ldots$ | ${ }^{513} 1,739,090$ | $480{ }_{1,571,781}$ | ${ }^{498} \text { 1. } 665,938$ |
| Grade 2. Range \$2,750 to \$3,230 | $904{ }_{2,614} \cdot 398$ | $959 \text { 2. } 834,120$ | $\begin{array}{r} 1,013 \\ 3,036,082 \end{array}$ |
| Grade 1. Range \$2,500 to \$2,980....... |  |  |  |
| Crafts, protective, and enstodial grades: |  |  |  |
| Grade 7. Range \$3,435 to \$4,035 |  |  |  |
| Grade 6. Range $83,20 n$ to $\$ 3,6 \times 9$ | $8 \quad 25,825$ | $\begin{array}{rr}8 & 27,258 \\ 1 & 3,250\end{array}$ | 8 1 1 |
| Grade 5. Range \$2,974 to $\$ 3,454$ | 1103,164 | $11 \quad 3,250$ | $11 \begin{array}{r}3.330\end{array}$ |
| Grade 3. Range \$2,552 to \$3,032 | 11 30,078 | 1130,396 | 11 31,040 |
| Grafe 2. Range \$2,420 to \$2,840 | $1 \begin{array}{ll}1 & 2.825\end{array}$ | $1 \quad 2,810$ | 152,810 |
| Unclassified........... | $18 \quad 26,780$ | 15 22,580 | 15 22, 5s0 |
| Total perma | $1,976 \underset{6,439,111}{ }$ | $\begin{array}{r} 1.943 \\ 6,447,013 \end{array}$ | $2,0206,799,268$ |
| Deduct lapses. | $91 \quad 177,911$ | 89 257, 701 | $8939 \bar{r}, 885$ |
| Net permanent, fi | 1,885 | 1,854 | 1.931 |
|  | 6, 261, 200 | 6, 189,312 | 6, 401, 323 |
| Part-time add temporary employment.... | 465,575 | 519,387 | 197,953 |
| Regular pay in excess of 52 -week base.-.-- | 21,238 | 23.942 | 24, 115 |
| Paymeat above basic rates: Night-work differential | 3,831 | 4, 443 | 4,266 |
| Additional pay for services al | 35, 408 | 30, 929 | 30,929 |
| Living and quarters allowance. | 6, 208 | 9,213 | 9,213 |
| Payment to otber agencies for reimbursahle details. | 42 |  |  |
| All personal services, field. | 6, 793, 502 | $6,777,276$ | 6,967,859 |
| 01 Personal servlces | 9, 906, 760 | 9, 812, 554 | 9,994, 887 |

## bureau of The Public debt

Administering the Public Debt, Bureau of the Public Debt-
obligations by obyects

| Ohject classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| bureau of the public debt |  |  |  |
| Summary of Personal Sctvices |  |  |  |
| Total numher of permanent positions. | 5,322 | 5,370 | 5,539 |
| Full-time equivalent of all other positions. A verage number of all employees. | $\begin{array}{r} 25 \\ 4,839 \end{array}$ |  | 5,142 |

## bureau of The Public debt - Continued

Administering the Public Debt, Bureau of the Public Debt-Con.
obligations by ubtects-coafinumd

| Object classification | 1952 actmal | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| AU OF THE PUBLIC DEbT - contimued |  |  |  |
| summary of Personal Strices-1'on. |  |  |  |
| A wrage salaries and grates: |  |  |  |
| A verame sulary | \$3.730 | \$3, 740 | 83, 771 |
| A forage grade | GS 4.1 | (15)-4.0 | (is-4.0 |
| Crafts, protuctive, and custodial grades |  |  |  |
| Avrrage salary. | \$3, 018 | \$3, (0) 5 | \$3.008 |
| A serage graw | CP ${ }^{\text {c }}-3.3$ | $\mathrm{Cl}^{\prime} \mathrm{C}-3.3$ | C $\mathrm{Pa}^{\text {C }}-3.3$ |
| lersonal servicu ublications: |  |  |  |
| l'prmanent postions | \$18, 132, 753 | \$12, 534.0077 | \$19, 141, 970 |
| P'art-time and temporary bositions. | 1010, 50 x | 29, 249 | 29, 249 |
| Regular pay in exers of 52-werk base | fits. 144 | 72, 224 | 75,489 |
| Pay ment ahove trasic rates .......... |  |  | 13, 892 |
| Total personal service obligations... | 18, 355. 113 | 1s. Thas, 000 | 19.200, 600 |
| Lrirect OMigations |  |  |  |
| 01 Prersonal services | 18, 354, 4.53 | 18, 6i53, 100 | 19, 260, tino |
| 02 Travel. | 491.241 | 423,370 | 422, 470 |
| 03 Transportation of things | 178, K0\% | 178, 683 | 179.090 |
| 04 Communieation services. | 145, 011 | 189. 780 | 188, 780 |
| 05 Rents and utility sprvices.. | 755. 133 | 741,431 | 801,341 |
| the Printing and refrowbetion: | 2,329,974 | 2. 349.200 | 2, 6755, 409 |
| Other | fi83, 4.58 | 735,487 | 755, 767 |
| 07 Other contrathal servicts a-........ | 359, 013 | 426,887 | 385, 875 |
| surviens parmed hy other agencies: |  |  |  |
| Federal Reserve banks | 22. 281.555 | 22, 337, 700 | 24, 973,400 |
| Post Office 1 epartment |  | 4, 090.000 | 4, 415, 0100 |
| Other. | 432, 350 | 276. 588 | 27t, $5 \times 8$ |
| (1) Supphits and materials | 526,290 | 513, 620 | 561, 699 |
| nt Equipment | 149, 5097 | 112, 598 | 74, 54t |
| 13 Refunds, awards, and indemnities | 1. 195 |  |  |
| 15 Taxes and assessments | 25, 508 | 28,646 | 31, 446 |
| Total rlirect obligations | 41, $774 . \times 12$ | 51.000, 0000 | 55, 000, 0100 |
| Ghligations Payable Out of Reimtharsements From other . 1 ccownts |  |  |  |
| ${ }^{1}$ 1 Personal serviees | 260 |  |  |
| Obligations incurred | 46, 775, 0fi2 | 51,000, 000 | 55, 1000, 010 |
| ALloCATION to the post offie DEPARTMENT |  |  |  |
| Total number of jermanent positions Averate nuntber of all eaplovees. . | 6.6 |  |  |
|  | 12 |  |  |
| Averase salaries and grades: |  |  |  |
| Avinral scherale grades: |  |  |  |
|  |  |  |  |
| Crafts, protective, anfl custorial crackes: |  |  |  |
|  |  |  |  |
| A wrage grade - | CPC-3.0 |  |  |
| 01 Persmal services: |  |  |  |
| Permanent pusitions................... $\$ 144,484$Regular pay in excess of 52 week |  |  |  |
| base. |  |  |  |
| Puyment ahove hasic rates.........- 1,994 |  |  |  |
| Total pursonal service obligations | 147, 014 |  |  |
| 12 Travel |  |  |  |
| 04 Communication services. | 189 |  |  |
| (4) G'rinting and remboduction | 18.332 |  |  |
| 07 Other contractual scrvices | 3, 1912, 884 |  |  |
| 08 Rupplies and materials | 23 |  |  |
| 09 Equipment | 1,333 |  |  |
| 15 Taxes and assessments | 150 |  |  |
| bligations inc | 4,080,000 |  |  |
| hummary |  |  |  |
| Summary of Personal Nervices |  |  |  |
| Total number of permanent positions |  | 5, 376 |  |
| Full-time equisalent of all other positions. |  |  |  |
| A verage number of all employees. | 4. $8 \times 1$ | 4,932 | 5,142 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary .... | \$3, 7 $\times 7$ | \$3,790 | \$3,771 |
| Crafts, protective, and eustodial grades: |  |  | GS-4.0 |
| A verage salary <br> A verage grade. | \$3,008 | \$3.005 | \$3,008 |
|  | CP'C-3.3 | CPC-3.3 | $\mathrm{CPC-3.3}$ |

OBLIGATHINS BY UBJECTS-continued


|  | 1952 | actual | 1953 es | timate | 1954 es | timate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued <br> General schedule grades-Continued | $\begin{aligned} & \text { Num- } \\ & \text { buer } \end{aligned}$ | Total silary | $\begin{gathered} \text { Num- } \\ \text { her } \end{gathered}$ | Total salary | $\underset{\text { her }}{\text { Num- }}$ | Total salary |
|  |  |  |  |  |  |  |
| Accounting methods and procedures assistant | 111 |  |  |  |  |  |
| Administrative assistant |  | 8.028 | 1 | 8,040 | 1 | . 040 |
|  |  | 7,810 | 1 | 7, 810 | 1 | . 040 |
| Assistant budget and accounts officer | 1 | 7, 4411 | 1 | 8,040 | 1 | 8.040 |
| Assistant chief in charge <br> Assistant head, methods and procedures office. | 1 | 7,640 | 1 | 7,840 | 1 | 7,840 |
|  | 1 | 7, 040 | 1 | 7,240 | 1 | 7,240 |
| Assistant personnel officer | 2 | 14,2<0 | 2 | 14, 680 | 2 | 14.880 |
| Assistant section manager | 3 | 22, 320 | 3 | 22, 520 | 3 | 22, 920 |
|  | 1 | T, 44) | 1 | 7,640 | 1 | 7,810 |
| Assistant to director of administra- tion. | 1 | 7,810 | 1 | 8,040 | 1 | 8,040 |
| Attorney-..................ial | 1 | 8.040 | 1 | 8.040 | 1 | 8,049 |
|  | ${ }^{4}$ | 67. 570 | 8 | 6i1, 120 | 8 | fi, 120 |
| Chief, distribution center. Chief, materials control section | 1 | -, 040 |  |  |  |  |
|  |  |  | 1 | 8.040 | 1 | 8.040 |
| Chief of section Classification officer | 1 | 2,140 | 1 | 7. 040 | 1 | 3. 240 |
|  | 1 | 7,040 | 1 | 7.240 | 1 | -. 240 |
| Financial assistant to the commissioner.. | 1 | 7, 410 | 1 | 7,460 | 1 | -1.40 |
| Fiscal economist. | 1 | 9.023 | 1 | 3. 1440 | 1 | ¢. 040 |
| General assistant | 1 | 三-140 | 1 | 7.040 | 1 | Z. 2410 |
| General staff assis | 1 | -. 240 | 1 | 7. 440 | 1 | -. 410 |
| Market analysis and reports assistant $\qquad$ | 1 | 7. 240 | 1 | 7, 414 | 1 | -. 515 |
|  | 1 | 8, 040 | 1 | S, 040 | 1 | 5,040 |
| Organization and methods examiner | 1 | 7,040 | 2 | 14,280 | 2 | 14,450 |
| Second assistant to register of the Treasury | 1 | -.440 | 1 | 7,640 |  | -,640 |
| Section manager | 3 | 21.920 | 3 | 22.320 | 3 | 22.520 |
| Technical assistant | 1 | 7,040 | 1 | 7,040 | 1 | 7, 240 |
| Grade 11. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
|  |  |  | I | 5.940 |  | ti, 0 \% 6,140 6,10 |
| Actuary Assistant administrative assistant | 1 | 5,440 | 1 | 5,943 | 1 | 6.140 5,940 5, |
| Assistant chief of section .... . . Assistant section managet . |  |  | 1 | 5.940 | 1 | 5, 940 |
| Assistant section manage | 3 | 18.220 | 3 | 14.200 |  | 18, +i20 |
|  | 3 | 20. 220 | 3 | 19, 8101 |  | 31, 3200 |
| Bond sales promotion specialist Chief, budget and fiscal section | 5 | 31.500 6.740 | 5 | 32, 10.940 | ${ }_{1}^{5}$ | 32,700 46,940 |
| Chief, budget and fiscal section <br> Chief, classification and organiza- <br> tion |  | 6, 140 | 1 | 1,940 |  | 6, 4,140 6, 140 |
| Chief, materials control section | 1 | (6,941 |  |  |  |  |
| Chief of section | 1 | (6, 149 | I | fi, 340 | 1 | 6,340 |
| Fiscal econo | 4 | 24, 177 | 5 | 30, 499 | 5 | 31,191 |
| Head, employment unit Organization and methods examiner. | 1 | 5,940 | 1 | 6, 140 | 1 | 6. 140 |
|  |  |  |  | 5,940 | 1 | 5,940 |
|  | 2 | 11,880 |  | 23, 760 | 4 | 24.160 |
| Public deht officer | 1 | ti, 3 +4 |  | 4, 340 | 1 | f. 510 |
| Section manager. ${ }^{\text {Staff accountant and auditor }}$ | 1 | 6.i. $2+0$ |  | 6.940 | 1 | 6. 940 |
|  | 3 | 19,020 |  | 19.420 | 3 | 19.620 |
| Supervisor, distribution cent | 1 | 6,940 | 1 | 4, $\mathrm{i}, 540$ | 1 | 6.940 |
| Technical assistant | 1 | 6. 540 | 1 | 6, 540 | 1 | 6., 240 |
| Technical assistant | 1 | 65,541) |  | th. 540 | 1 | 6. 140 |
| Unit head | 7 | 43,970 |  | +4,5*0 | 7 | 45,340 |
| Grade 10. Range \$5,500 to \$6,2mil: |  |  |  |  |  |  |
| Assistant group head | 1 | 5.875 | 1 |  | 1 |  |
|  |  | 11. 25011 |  | 411.7519 |  | ${ }_{4}^{41.375}$ |
| Assistant unit headBond sajes promotion specialistClassification offeer | 2 | 11. 5016 | ${ }_{2}^{2}$ | 11. 750 | 2 | 12.0060 |
|  | 1 | ¢. 250 | 1 | tri, 251 | 1 | 6. 250 |
| Classification officer ${ }^{\text {Employee relations officer }}$ | 1 | fi. 250 | 1 | +i. 2541 | 1 | 6. 2511 |
| Employee relations officer | 1 | 6, 2501 | 1 | 6, 2.50 | 1 | 6. 2.0 |
| A ${ }^{\text {Head. administrative aceounts umit }}$ | 1 | 1i. 250 | 1 | ¢3, 250 | 1 | ¢. 250 |
|  | 1 | 5. 7.50 | 1 | 5, $\times 75$ | 1 | ¢. 1160 |
| Second assistant chief in charge....- |  |  | 1 | ¢, 125 |  | 6. 250 |
| Special assistant to dirision chief Technical assistant to section manager <br> Training officer | 1 | 5,500 | 1 | 5,625 | 1 | 5,750 |
|  | 1 | 5,675 | 1 | 6, 040 | 1 | 6. 125 |
|  |  | (6, 250) | 1 | 6. 250 | 1 | b. 250 |
| Unit bead. | 2 | 12,560 | 2 | 12. 509 | 2 | 12,500 |
| Grade 9. Range $\$ 5,060$ to \$5, $\$ 10$ : |  |  |  |  |  |  |
| Adtuary-........... |  |  | 1 |  | 1 |  |
|  | 1 | 5.245 10.245 | 1 | 5,370 5,060 | 1 | 5, 060 |
| Administrative assistant.A ide to financial assistant |  | 16, 180 | 2 | 11, 120 | 2 | 11, 245 |
|  | , | 5,310 | 1 | 5,435 | 1 | 5, 560 |
| Assistant chief of section.....Assistant classification officer. | 1 | 5.0650 | 1 | 5,185 | 1 | 5.310 |
|  | 1 | 5,816 |  |  |  |  |
| Assistant classincation offer |  |  | 1 | 5,0t0 | 1 | 5,060 |
|  |  | 5, 685 |  |  |  |  |
| Assistant training officer | 1 | 5, 185 |  |  |  |  |
| Assistant unit head Attorney. $\qquad$ | 4 | 22,365 |  | 21,990 | 3 | 16.430 |
| Attorney-ad viser -......eialist ......Bond sales promotion special | 3 | 16.305 | 3 | 16,555 | 3 | 16, 680 |
|  | 2 | 11.120 | 2 | 11, 245 | ${ }^{2}$ | 11,495 |
| Budget and fiscal assistant....-.....- |  |  | 1 | 5.060 | 1 | 5.060 |
| Budget and fiscal assistant........- Chairman, destruction commitee. | 1 | 5, 5rio | 1 | 5.685 | 1 | 5,810 |
| Chief, employment section ............ | 1 | 5, 810 | 1 | 5.810 | 1 | 5,810 |
|  | 1 | 5,685 | 1 | 5,810 | 1 | 5,810 |
| Examiner in charge-.......................Fiscal economist............... | 1 | 5,310 | 1 | 5. 435 | 1 | 5,560 |
|  | 7 | 37.026 | 6 | 31,989 | 6 | 32, 616 |
|  | 1 | 5,810 | 1 | 5,810 | 1 | 5.935 |
| Foreman-1.-.-.-.-.....-....... | 1 | 5, 0ti0 | 1 | 5,185 | 1 | 5,310 |
| General administrative assistant.Head, employment unit.......Illustrator | 1 | 5,185 |  |  |  |  |
|  | 1 | 5,685 | 1 | 5.810 |  | 5,810 |
| Lllustrator | 3 | 15, 243 | 3 | 15,592 | 3 | 15.969 |
| Methods examiner (forms)...........- | 1 | 5.185 | 1 | 5,310 | 1 | 5.435 |
| Organization and methods examiner.- | 2 | 11,370 | 2 | 11,620 | 3 | 16,680 |
|  | 1 | 5,810 | $\stackrel{2}{8}$ | 111, 870 | 8 | 10, 870 |
|  | 9 | 50,540 | 8 | 44,737 | 8 | 45, 237 |
| Senior audito Space officer. | 2 | 10.620 | 4 | 20,990 | 4 | 21, 240 |
|  | 1 | 5.435 | 1 | 5,560 | 1 |  |



## bureau of The public debt-Continued

## Administering the Public Debt, Bureau of the Public Debt-Con.

detail of pernonal services-continued


## OFFICE OF THE TREASURER

## Salaries and Expenses, Office of the Treasurer-

OBLIGATIONS BY UBJECTS

| Object classificatlon | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions Full-time equivalent of all ot her fositions A verage number of all employees. | 1,400 1.241 | $\begin{array}{r} 1,476 \\ 2 \\ 1,3 \times 3 \end{array}$ | $\begin{array}{r} 1,403 \\ 1,304 \end{array}$ |
| A verage salaries and gratles: |  |  |  |
| General schedule grames: |  |  |  |
| A verage salary. | $\begin{array}{r}\$ 3.522 \\ \text { GS } \\ \hline\end{array}$ | \$3, 640 | \$3,710 |
| Crafts, protective, and custodial grades: |  | Q S-3.9 | Gr8-3.9 |
| A verage salary <br> A verage grade | $\begin{array}{r} \$ 2.848 \\ \mathrm{CPC}-3.1 \end{array}$ | $\begin{array}{r} \$ 2.892 \\ \mathrm{CP}^{\mathrm{C}}-3.1 \end{array}$ | $\begin{array}{r} \$ 2,930 \\ \mathrm{CPC}-3.1 \end{array}$ |
| Personal service ohligations: |  |  |  |
| Prormment positions | \$4,510, 048 | 84, 941, 286 | \$4, 739, 455 |
| Part-time and temporary positions. |  | 5. 500 | 5. 500 |
| Regular may in excess of 52 -week base | 17, 233 | 19.024 | 18,530 |
| layment above basic rates. | 66 m | 1,150 | 1,150 |
| Total personal service obligations | 4, 527,949 | 5, 006, 960 | 4,764,635 |
| Appropriated Funds |  |  |  |
| 01 Personal services. | 1, 480, 610 | 4,946,230 | 4,345, 950 |
| 02 Travel. | 1,833 | 3. 875 | 3.875 |
| 03 Transportation of things | 84, 292 | 44, 890 | 46. 121 |
| 04 Communication services. | 14,579 | 16, 7 So | 16. $7 \times 0$ |
| 05 Rents and utility sersices. | $2 \mathrm{cs}, 357$ | 293, 045 | 307. 149 |
| 06 Printing and reproduction: |  |  |  |
| Other... | 15, 434.130 | 14, 819,300 | $15,375,000$ 113,971 |
| 07 Other contractual services | 45,576 | 50, 150 | 39, 451 |
| 08 Supplies and mater | 166, 182 | 149, 773 | 151, 450 |
| 09 Equipment. | 29,928 | 54,690 | 43,739 |
| 13 Refunds, awards, and indemnities | 1,290 | 100 | 100 |
| 15 Taxes and assessments. | 4,111 | 10,500 | 6. 414 |
| Total obligations from appronriated funds. | 21,040,663 | 20, 500, 000 | 20, 450, 000 |
| Reimbursable Ohtigntions |  |  | \% |
| 01 Personal services. | 47, 139 | 60,730 | 418, 685 |
| 02 Travel. | 33 |  |  |
| 03 Transportation of things | 3, 82^ | 1,850 | 3, 850 |
| 04 Communication services. | 232 | 250 | 250 |
| 05 Rents and utility services. | 11,398 | 11, 747 | 11, 747 |
| 06 Printing and reproduction | 3,701 | 3,600 | 4. 600 |
| 07 Other contractual services. | 104 | 108 | 18.108 |
| 08 Supplies and materials | 6,330 | 4.880 | 7,350 |
| 08 Equipment | 770 | 2, 600 | 6,700 |
| 15 Taxes and assessments | 26 | 65 | 565 |
| Total reimbursahle obligations | 73,561 | 85, 830 | 471,885 |
| Obligations incurred | 21, 114, 224 | 20, 585, 830 | 20, 921, 885 |

DETAIL OF PERSONAL SERVICES


Salaries and Expenses, Bureau of Customs--
OBLIGATIONS BY OBJECTS

| Objeet classification | 1952 actual | 1953 estimate | 1954 estlmate |
| :---: | :---: | :---: | :---: |
| Summaty of Personal Scrvices |  |  |  |
| Total number of permanent positions .-. | 8,504 | 8, 479 | 8,485 |
| Full-time equivalent of all other positions. | 134 | 176 | 176 |
| A verage number of all employees. | 8,310 | 8,415 | 8,412 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$4,903 | \$4, 972 | \$5,131 |
| A verage grade. | QS-7.2 | GS-7.2 | GS-7.8 |

OBLIGATIONS BX UBJECTS- continued

| Object classlfication | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Average salaries and grades-Continned Crafts, protective, and custodial grades: A verage salary. A verage grade. | $\begin{array}{r} \$ 3,521 \\ \mathrm{CPC}-5.5 \end{array}$ | $\begin{array}{r} \$ 3,548 \\ \mathrm{CPC}-5.5 \end{array}$ | $\begin{array}{r} \$ 3,584 \\ \mathrm{CPC}-5.5 \end{array}$ |
| Personal service obligations: Permanent positions. Part-time and temporary positions Regnlar pay in excess of 52 week base. Payment above basic rates. | $\begin{array}{r} \$ 37,886,067 \\ 392,654 \\ 145,761 \\ 6,447,807 \end{array}$ | $\begin{array}{r} \$ 38,390,300 \\ 493,500 \\ 147,700 \\ 6,687,500 \end{array}$ | $\begin{array}{r} \$ 39,253,500 \\ 443,500 \\ 151,000 \\ 6,931,5540 \end{array}$ |
| Total personal service obligations... | 44, 852, 189 | 45, 719.010 | 46. 834.300 |
| Appropriated Funds |  |  |  |
| 01 Personal services | 38, 138,699 | 38,826,000 | 39, 741,300 |
| 02 Travel. | 252,346 | 245,000 | 245,000 |
| 03 Transportation of things | 376, 119 | 375,000 | 375,000 |
| 04 Communication services | 305, 062 | 300.0000 | 315,000 |
| 05 Rents and utility services. | 141, 104 | 145,000 | 69,700 |
| 06 Printing and reproduction | 236,313 | 360, 0000 | 260,006 |
| 07 Other contractual services | 201, 335 | 220, 000 | 220,000 |
| 08 Supplies and materials | 326,381 | 340,060 | 349,000 |
| 09 Equipment | 275, 101 | 200,000 | 300,000 |
| 10 Lands and structures. |  |  | 45,000 |
| 13 Refunds, awards, and inde | 173, 506 | 80,000 | 80,000 |
| 15 Taxes and assessments | 20,464 | 28,000 | 25,000 |
| Subtotal... | 40, 446, 429 | 41,019,000 | 42, 019,000 |
| sistence furnished | 17,506 | 19,000 | 19,000 |
| Total obligations from appropriated funds | 40, 428, 923 | 41,000,000 | 42, 0000,000 |
|  |  |  |  |
| 01 Personal services | 6, 713,500 | 6,893,000 | 7,093,000 |
| 02 Travel | 31,540 | 31,500 | 31.500 |
| 03 Transportation of things | 885 | 1,000 | 1,000 |
| 04 Communication services. | 1,291 | 1.500 | 1,500 |
| 05 Rents and utility services | 1,585 | 1,500 | 1,500 |
| 06 Printing and reproduction | 39,525 | 40,400 | 40,0010 |
| 07 Other contractual services | 7,64? | 8.000 | 8, 000 |
| 08 Supplies and materials. | 12,438 | 12,500 | 12,500 |
| 09 Equipment | 15, 888 | 31,000 | 51,000 |
| Total reimbursable obligations | 6,824,394 | 7,020,000 | 7,240,000 |
| Obligations incurred. | 47, 253,317 | 48,020,000 | 49,240, 000 |

DETAIL OF DERSONAL SERVICES


DETAIL OF PERSONAL SERTICES-continued

|  | 1952 actual |  | 1953 estimate |  | 1054 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued | Nuin. | Total | Num. | Tutal | Nimm | 1 |
| General schedule grades-Conttrued | ber | salary | ber | salary |  |  |
| Grade 10. Rang. $85,5 \times \pi)$ to $\$(6,250):$ |  |  |  |  |  |  |
| Accountant, fiscal. |  | \$5,500 |  | \$5,625 | 1 | \$5, 750 |
| Accountant, Government |  | 5, 5ik | 1 | 5, ¢i25 | 1 | 5,75, |
| Administrative ossistant. |  | 11,250 |  | 11. 51010 | 2 | 11,750 |
| Position classifier | 1 | 5,475 | 1 | (4, (1) (k) | 1 | 6,125 |
| Statistician, survey |  | 5,500 | 1 | 5,625 | 1 | 5,750 |
| Grude 9. Range \$5,040 to \$5,810: |  |  |  |  |  |  |
| Administrative office | 1 | $5,43.5$ | 1 | 5,5fil | 1 | 5, ix ${ }^{\text {a }}$ |
| Budget examiner | 1 | 5, 185 | 1 | 5,310 | 1 | 5, 43.5 |
| Employee relations assistant | 1 | 5,145 | 1 | 5, 310 | 1 | 5,435 |
| Legal assistant | 1 | 5,310 | 2 | 10. 495 | 2 | 10, 620 |
| Placement oflicer |  | 5, 560 |  | 5,685 | 1 | 5,810 |
| Position classtfier | 2 | 10,995 | 2 | 11,245 | 2 | 11.495 |
| Procurement assistant |  | 5. 43.5 |  | 5. 560 | 1 | 5,685 |
| Records management officer | 1 | 5. 18.5 | 1 | 5.310 | 1 | 5,4 |
| Grade E . Range $\$ 1$, ti20 to $\$ 5.370$ |  | 24. 225 |  | 24.350 | 5 | 24, 725 |
| Grade 7. Range 81,205 to $\$ 4,455$ | 19 | 85. 520 | 20 | 91.475 | 20 | 93. 475 |
| Frade 6. Range 83,795 to 84,545 |  | 43,745 |  | 44. 995 | 11 | 46,245 |
| Grade 5. Range \$3. 110 to \$4, 160 |  | 97, itito |  | 100. 785 |  | 103,410 |
| Grade 4. Range $\$ 3,175$ to $\$ 3,655$ |  | 96, 340 |  | 100, 795 | 29 | 101,915 |
| Grade 3. Range \$2.950 to \$3.430 |  | 103, 750 |  | 103. 200 | 32 | 104,880 |
| Grade 1. Range \$2,500 to \$2,980 | 1 | 3. 060 | 1 | 3.140 | 1 | 3, 140 |
| Crafts, protective, and enstodiai mrades: |  |  |  |  |  |  |
| Grade 4. Range \$2,750 to \$3.230 |  | 3, 150 |  | 3, 230 | 1 | 3. 230 |
| Grade 3. Range \$2,552 to \$3,032 |  | 29, 360 | 10 | 29, 440 | 10 | ${ }^{29}, 600$ |
| age Board |  | 9,568 |  | 10,027 | 3 |  |
|  | ${ }^{227}{ }_{1,204,093}$ |  |  |  | $232_{1,274.297}$ |  |
|  |  | 53, 506 |  | 39, 612 |  | $\begin{array}{r} 56,997 \end{array}$ |
| Net permanent, departmental (average number, net salary) | $\begin{array}{r} 214.9 \\ 1.145 .587 \\ 4.406 \end{array}$ |  |  |  | 227 |  |
| Regular pay in excess of 52- |  |  |  | $\begin{array}{r} 215,300 \\ 4.700 \end{array}$ |  | $15,300$ $4.700$ |
| All personal services, departmental. |  | 149,993 |  | 220.900 |  | . 220.00 |
| Field: |  |  |  |  |  |  |
| General schedule grales: |  |  |  |  |  |  |
| Cride 16. Range \$12,000 to \$12,500: |  |  |  |  |  |  |
| Abpratser Collector | 1 | 12.400 | 1 | 12.800 | 1 | 12. 50 |
| Grade 15. Range \$10, wo to \$11,s00: |  | $12, \times 10$ |  | 12, 800 | 1 | 12. |
| Appraiser.- | 1 |  | 1 | 11.050 | 2 | 22. 100 |
| Attorney-ad |  | 11, 1150 | 1 | 11.300 | 1 | 11.300 |
| Chemst, chief | 1 | 10.500 | 1 | 11.050 | 1 | 11. 300 |
| Collector | 11 | 121, 400 | 11 | 133, 500 | 11 | 125. 500 |
| Collector, ass | 1 | 11. 800 | , | 11,800 | 1 | 11. 800 |
| Comptroller | 1 | 11.) 400 | 1 | 11.050 | 1 | 11.050 |
| Comptroller, | 1 | 111. 800 | 1 | 10, 800 | 1 | 10, 800 |
| Surveyor. | 1 | 11. 800 | 1 | 11,800 | 1 | 11, 800 |
| Grade 14. Range \$9,6i0 to $\$ 10,600$ - |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Appraiser.. | 1 | 9. 800 | 1 | 10,000 | 7 | 67. 200 |
| Cbemist | 1 | 9. coo | 1 | 9,800 | 1 | 10.000 |
| Chemist, ch | 1 | 9,600 | 1 | 9. 800 | 1 | 10.000 |
| Collector. | 13 | 124, 500 | 1.3 | 127.200 | 13 | 129.610 |
| Collector. assi | 11 | 102, 800 | 11 | 109,000 | 11 | 111,000 |
| Comptroller. | 6 | 57. f (1) | 6 | 58, 800 |  | tio. 000 |
| Customs age | , | 510,400 | 5 | 51.200 | 5 | 51, 800 |
| Entry olficer | 1 | 9.600 | 1 | 9. 800 | 1 | 9.800 |
| Fiscal olficer |  | 19,200 | 2 | 19,600 |  | 19.600 |
| Inspector. |  | 9,600 | 1 | 9.600 | 2 | 19.400 |
| Liquidator | 2 | 19,200 | , | 19.600 | 2 | 19, 600 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Accountant, fiscal Administrative assistant to collector. | 2 | 16,720 | 1 | 16,920 | 2 | 17,120 |
| Administrative assistant to collector- | 1 | 9,360 | 1 | 9.360 | 1 | 9.360 |
| Administrative otfic |  | 42,800 | 5 | 43, 400 | 5 | 43.600 |
| Appraiser, assistant | 7 | ${ }^{173,520}$ | 7 | 64. 320 |  |  |
| Appraiser |  | 69, 4ヶ0 | 8 | 70, 480 | 8 | 67, 090 |
| Attorney-advise |  | I6, 720 | 2 | 17, 120 | 2 | 17, 320 |
| Chemist. | 2 | 16,720 | 2 | 17, 120 | 2 | 17.320 |
| Chemist, chief |  | 42,000 | 5 | 42, 800 | 5 | 43, 800 |
| Collector | 19 | 155, \$40 | 19 | 162, 410 | 19 | 165, 6.40 |
| Collector, assistant | 13 | 110.880 | 13 | 111, 0.0 | 13 | 113.230 |
| Collector deputy | 1 | 8.360 | 1 | 8,360 | 3 | 25,280 |
| Comptroller, assistan | 5 | 41, 800 | 5 | 42,800 | 5 | 4.3, 800 |
| Crimmal in testigator | 2 | 17,320 | 2 | 17,520 |  | 17,720 |
| Customs agent. | $f$ | 35, 240 |  | 35, 640 |  | 36, 240 |
| Customs agent, supervising Customs agent, assistant supervis- | 3 26.680 |  | 3 26, 880 |  | 3 27,280 |  |
|  |  | 18,120 | 2 |  | 2 |  |
| Customs agent in cle | 223 | 18,720 | 2 | 18, 720 | 2 | 18,720 |
| Entry office |  | 25, 080 |  | 3 | 25, 680 | 78 | 25,680 |
|  |  |  |  |  |  |  | 78 652,080 |  |
| Examiner, organization and methods. | 3 25,260 |  | 3 | 25,2\%0 |  |  |  |  |
| 1 nspector | 4 | 33, $\times 40$ |  | 33, 840 | 10 | 84, 400 |  |  |
| Liqnidator- | 5 | 41.800 | 5 | 42, 800 | 5 | 42, 800 |  |  |
| Marine officer | 1 | 8,360 | 1 | 8,560 | 1 | 8,560 |  |  |
| Surveror, deputy | 1 | 8,360 | 1 | 8,360 |  | 8, 560 |  |  |
| Treasury attachê. | 2 | 17,520 | , | 17,920 | 2 | 18, 120 |  |  |
| Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : Accountant, fiscal | 1 |  | 1 |  |  |  |  |  |
| Administrative officer | 4 | 28, 760 | 4 | 29,360 | 4 | 29, 2640 |  |  |
| Appraiser...- |  | 50, 380 | 7 | 52, 280 | 11 | 77, 440 |  |  |
| Attorney-adviser | 2 | 14.080 | 2 | 14,480 | 2 | 14.880 |  |  |
| Cashier | 1 | 7.040 | 1 | 7.240 | 1 | 7,240 |  |  |
| Chemist | 9 | 66.360 | 9 | 67, 760 | 9 | 68, 760 |  |  |
| Chemist, chief | 2 | 14,280 | 2 | 14.680 |  | 15. 080 |  |  |
| Collector, assistant |  | 129,920 66,960 |  | 130,720 68,160 | 18 | 133,720 53,880 |  |  |

BUREAU OF CUSTOMS - Continued
Salaries and Expenses, Bureau of Customs-Continued
HETAHL OF HFRYONAL SEAVICES cuntinlled

| Field-Contimued | 1952 actual |  | 1453 ustimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num- | Total | Num- | Total | Num | Total |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Colleetor, deputy (rimibursable) ... |  | \$7, 840 |  | \$7, 840 |  | 8x, 840 |
| Criminal investigator . . . . . . . . |  | 21, 220 | 3 | 22,320 | 3 | 22, 320 |
| Customs agent | 10 | 73, m0 | 10 | 75, 200 | 10 | 76, F (11) |
| Custonis agent, assistant supervising. | 5 | 36. fin) | 5 | 37.000 | 5 | 37. bin |
| Customs agent in charge -...... | 6 | 44, 6 240 | , | 45, 644 | ${ }_{6}$ | 45. 34411 |
| Customs agent in charge, assistant | 1 | 7.2411 | 1 | 3.410 | 1 | 7. 1 ¢10 |
| Entry officer | 11 | 79.040 | 11 | 80, 6140 | 11 | 81.4 .11 |
| Examiner <br> Examiner, organization and methods. | 77 5h4, (180) |  | 80 | 601, 4 (19) | 61 | 420, 411 |
|  |  |  | 7.040 | 7. 2411 |  |
| Inspector. | $\checkmark$ | 52.1180 |  | 7 | 52. 6isu | 27 | 190, 0 al |
| Liquidator | 25 | 177, 500 | 25 | 1800 - 109 | 25 | 152, 4819 |
| Marine officer | 7 | 51, 1120 | 7 | 52, 190) | 7 | 52. 8.80 |
| Medimal officer | , | 7.040 | 1 | 7.040 | 1 | 7. 01010 |
| Supervisor, enstoms liquilator | 3 | 21, 120 | 3 | 21, 120 | 3 | 21. 720 |
| Treasury represmbative | 1 | 29, 660 | 4 | 29.510 | 4 | 30, 360 |
| Grade 11. Range $\$ 5,940$ to $\$ 6,940$ : Aceonntant, chitf | 2 | 14.280 | 2 14,280 |  | 2 |  |
|  |  |  |  |  |  |  |
| Aceourtant, Covernme | 10 | 61, 010 | 12 | 74, 6is0 | 12 | 71, 480 |
|  | 4 | 25.1011 | 4 | $\begin{aligned} & 25,760 \\ & 18,420 \end{aligned}$ | 4 | 26. 140 |
| Administrative offieer (reimbursable) | 3 | 18.220 |  |  |  |  |
| Appraiser | 11 | 174.400 | 11 | 69, 540 | $\begin{array}{ll}10 \\ 1 & 1\end{array}$ | $\begin{array}{r} 18,820 \\ 101,440 \end{array}$ |
| Attorney-advi | 1 6,540 |  | 1 6, 740 |  |  | 61, 740 |
| Chemist | $\begin{array}{cc}14 & 56,1819 \\ 1 & 5,940\end{array}$ |  | 14 87,960 |  | 14 | 901,3605,9405 |
| Collector, assist |  |  | 1 5,941 |  |  |  |
| Collector, deputy | $\begin{array}{cc}18 & 116,120 \\ \text { fic } \\ 38,640\end{array}$ |  | 18 117, 726 |  | $28 \quad 182.520$ |  |
| Criminal investiga |  |  | ${ }_{5}^{6} \quad 38,840$ |  | $6 \quad 39.440$ |  |
| Customs agent. |  |  |  |  | 54 355, 5600 |  |
| Entry officer |  |  | $44^{294}$ 294,110 |  | 46301.841 |  |
| Examinur |  |  | 548371,950 |  | 19 120, 460 |  |
| Fiseal officer | 7 44, $3 \times 11$ |  | $\begin{array}{rr}7 & 45,580 \\ 27 & 180,980\end{array}$ |  | $7 \quad 46.5811$ |  |
| lnspector. | 27 177, 580 |  |  |  | 78 478,921 |  |
| Liduidator- | 134 (29, (xth |  | $134845 \%$ |  | 134 Whi6, 56 |  |
| Marine officer | $31 \times 220$ |  | 319.420 |  |  |  |  |
| Personnel officer | 6, 14: |  | 1 6.34t |  | $\begin{array}{cc}3 & 19,2211 \\ 1 & 6,3411\end{array}$ |  |
| Treasiry representatise. | 25, 9506,540 |  | $\begin{array}{cc}3 & 19.220 \\ 1 & 6,240\end{array}$ |  | $\begin{array}{cr}3 & 19,620 \\ 1 & 6,740\end{array}$ |  |
| Warehouse officer, supervising |  |  |  |  |  |  |  |  |
| Grade 10. Range \$5.5411 to 86,250 : |  |  |  |  |  |  |
| Accountant, fiseal ........ | $14 \times 3,825$ |  | $14 \quad 85.125$ |  | 14 Mis, 250 |  |
| A 1 mmasurer |  |  | 742.8511 |  | 7 43,2501 |  |
| Administrative assistant |  |  | 1 5,510 |  | 1 5, 5014 |  |
| Administrative off | 1. 0,08024,250 |  | 423,750 |  | 4 24,010 |  |
| Appraiser | 16 913, 225 |  | $\begin{array}{cr}14 & 48,125 \\ 1 & 5,625\end{array}$ |  | 15 5.5. 250 |  |
| Cash accounting a | 15.5110 |  |  |  | $\begin{array}{ll}1 & 5,750 \\ 1 & 6,190\end{array}$ |  |
| Cashier, assistant | 5. 750 |  | 5, 875 |  |  |  |  |
| Entry clerk | 5,750 |  | 15,875 |  | 1 fi, (\%) 0 |  |
| Collector, assistant de | 1 6,000 |  | 1 6, 12.5 |  | 1 if. 250 |  |
| Collector, deputy | 31 148, 18.5 |  | 31184,375 |  | 63 374, 750 |  |
| Collector, deputy (reimhursable) | 6,259$4 \times, 125$ |  | 16.375 |  | 1 \%,375 |  |
| Customs agent |  |  | 51 294, 750 |  | 51 305. 5 ch |  |
| Entry officer | 51 294,230 |  |  |  |  |  |  |  |
| Examiner | 196 |  | 19 116,375 |  | $36)$ 203, 54n |  |
| Inspector | $7 \times$ 4.51, 010 |  | Is 459,375 |  | 623352.114 H |  |
| Liquidator | 93 538,095 <br> 14 82,45 <br> 18  |  | $\begin{array}{cc}43 & 551.006 \\ 14 & 84.375\end{array}$ |  | 438560.875 |  |
| Marine officer |  |  | $14 \times 8,750$ |  |  |  |  |
| Supervisor, eustoms entry clerk | 1 6, (x) |  |  |  | $\begin{array}{ll}1 & 6,125 \\ 1 & 5, \times 75\end{array}$ |  | 1 1i, 25t |  |
| Crade 9. Rauge $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |  | 1 | 6, 010 Cl |
|  |  |  |  |  |  |  |
| Aecountant, fiscal Admeasurer | 24 131, 190 |  | 24132.815 |  | 24135.194 |  |
| Admeasurer Admimistrative assistant | 18 99,080 |  | 1s 1064,050 |  | $18 \begin{array}{lr}102,205 \\ 1 & 5,655\end{array}$ |  |
| Administrative assistant Administrative assistant (reim- | 5,435 |  | 1 3,560 |  |  |  |  |
|  |  |  | 1 | 5,810 |  |  |  |
| Administrative offic | $\begin{array}{ll}1 & 5.560 \\ 1 & 5.185\end{array}$ |  |  |  | $\begin{array}{ll}1 & 5,685 \\ 1 & 5,310\end{array}$ |  | 1 5.4.35 |  |
| Appraiser | $11 \quad 59.910$ |  | 11 60, 785 |  |  |  |  |  |  |
| Attorney-advis | 3 15, 805 |  | 3 16, 180 |  |  | 16, 555 |  |  |
| Auditor | $\begin{array}{ll}2 & 10,120 \\ 3 & 17,180\end{array}$ |  | 2 10, 120 |  | 2 10, 120 |  |  |  |
| Cash accountiog assistant |  |  | 317,430 |  | $3{ }^{2} \quad 17.430$ |  |  |  |
| Chemist. | $25 \quad 129.540$ | 129, 540 | 25 134,006 |  | 25 136, 又 75 |  |  |  |
| Chemist, speetroscorist | 1 5, 435 |  | $\begin{array}{rr}1 & 5,560 \\ 7 & 39,795\end{array}$ |  | 1 | 5,685 |  |  |
| Collector, assistant deputy | $7 \quad 39,170$ |  |  |  | 7 | 40. 120 |  |  |
| Collector deputy | 61 | 341.035 | 61 | 344, 410 | 127 | 6.945,6211 |  |  |
| Criminal investiga | 4 | 21.990 | 4 | 22. 240 | 4 | 22.490 |  |  |
| Customs agent | 62 | 324.915 | 62 | 332, 595 |  | 33\%, 970 |  |  |
| Customs entry assistant | 1 | 5.6.45 | 1 | 5,811 | 1 | 5,810 |  |  |
| Entry officer | 48 | ${ }^{2633} .665$ | $4 \times$ | 267. 505 | 48 | 272, 630 |  |  |
| Examiner-. | 45 | 242,125 | 45 | 245,385 | 23 | 125,730 |  |  |
| Examiner, organization and methods. |  |  | 1 | 5,060 | 1 | 5. 185 |  |  |
| Examining aid |  |  |  |  | 102 | 529, 620 |  |  |
| Inspector | 56 |  | 56 |  | 886 |  |  |  |
|  |  | 310, 735 |  | 315,610 |  | 557,785 |  |  |
| Liquidator-. | 35 | 190, 525 | 35 | 194,600 | 35 | 197.850 |  |  |
| Marine officer | 24 | 131,940 | 24 | 134,600 | 24 | 137, 190 |  |  |
| Personnel assist | 5 | 26, 810 | 5 | 27, 425 | 5 | 28, 050 |  |  |
| Sampler... | 1 | 5,560 |  | 5,685 | 1 | 5,810 |  |  |
| Supervisor, customs entry | 2 | 10, 745 |  | 10,995 | 2 | 11, 245 |  |  |
| Surveyor, assistant deputy | 1 | 5, 310 | 1 | 5, 435 | 1 | 5, 560 |  |  |
| Training officer- |  | 5,310 | 1 | 5,4,45 |  | 5,560 |  |  |
| Warehouse offieer, supervising | 3 | 16, 555 | 3 | 16,930 |  | 17,180 |  |  |
| Grade 8. Range \$4,620 to \$5,370 | 456 | 340980 |  |  | $1,837$ | $279,190$ |  |  |
| Relmbursable. |  | $\begin{array}{r} 340,980 \\ 5,120 \end{array}$ |  | $\begin{array}{r} 364,6,00 \\ 5,215 \end{array}$ | $\begin{aligned} & 9 \\ & 1 \end{aligned}$ | $\begin{array}{r} 279,190 \\ 5,370 \end{array}$ |  |  |
| Grade 7. Range $\$ 4,205$ to $\$ 4,955$ | 2, 742 |  | 2,771 |  | 276 |  |  |  |
| Reimbursable. |  | $\begin{array}{r} 150,770 \\ 28,730 \end{array}$ |  | 380,930 29,105 |  | $\begin{array}{r} 319,955 \\ 29,605 \end{array}$ |  |  |

IETALL OF PERGONAL SERYICES-COOtinued

|  | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Firlu-Continued | Num- Total her salary | $\begin{aligned} & \text { Num- Total } \\ & \text { lier salary } \end{aligned}$ | $\begin{aligned} & \text { Num- Total } \\ & \text { ber salary } \end{aligned}$ |
| (reneral schedule gratis-Continued <br> Grate 6. Range $\$ 3,745$ to $\$ 4,515$ | 339 | 295 | 295 |
|  | \$1, 426,610 | \$1, 275, 060 | \$1, 294, 310 |
| Reimbursable | 199 6t51, 1750 | 194845,605 | 194859,480 |
| Grate 5. Range 83,41 | 364 | 360 , 117,100 | 359 , 141,315 |
|  | 1,404, 645 | 1, 417, 100 | 1, 441, 315 |
| Reimbursahle ........ | $5 \quad 18,800$ | $5 \quad 19,175$ | $5 \quad 19,550$ |
| Grade 4. Ravge \$3,175 to \$ | $\begin{array}{r} 652 \\ 2,252,395 \end{array}$ | $\begin{array}{r} 147 \\ 2,265,840 \end{array}$ | $6472,298,240$ |
| (irade 3. Range \$2,950 to \$3,430) | 232 7in, 320 | 232750,560 | 232 763.670 |
| Grarle 2. Range $\$ 2.550$ to $\$ 3,2301$ | 109331,$1 ; \times 0$ | 111) $33 \times 430$ | $110 \quad 342.750$ |
| Grade 1. Range \$2,510 to \$2, 381) | 6 15, whin | 6 15,800 | 6 16, 120 |
| Crafts, protective, and custodial erades: |  |  |  |
| Tratle 19. Range \$4.565 to \$5,315. | 631,840 | $6 \quad 32.015$ | 6) 32,640 |
| Grave 5 . Range $\$ 3,740$ to $\$ 4,400$ | 81349,815 | 81349,315 | $81 \quad 352,815$ |
| Grate 7. Range $\$ 3,435$ to $\$ 4,035$ | $8373,250,695$ | $8313,253.3 \times 5$ | $831{ }_{3}, 288,285$ |
| Reimbursable | $9 \quad 31,115$ | 10 35,350 | 10 3f, 150 |
| Grade fi. lzange 33,200 to $\$ 3,6$ ¢ | $7 \quad 25,200$ | $7 \quad 25,520$ | 7 25, 760 |
| Grade 5. Range \$2,924 to \$3,454 | $12 \quad 139.168$ | $42 \quad 140,348$ | 42 141,708 |
| Grade 4. Range $\$ 2,750$ to $\$ 3,230$ | $19 \quad 59,450$ | $19 \quad 59,690$ | 19 60,970 |
| Grade 3. Range \$2,552 to \$3,032 | 576 1,673,452 | 576 $1,689,596$ | ${ }^{576} 1,703,436$ |
| Grade 2. Range \$2.420 | 25,240 | $2 \quad 5.260$ | 2 5, 260 |
| Wage Board | 414.518 | 415,019 | 4 15,520 |
| Ungraded | $3 \quad 6,444$ | $3 \quad 6.464$ | 3 6,464 |
| Total permas | $8,277$ |  | $\begin{aligned} & 8,253 \\ & 39,804,523 \end{aligned}$ |
| perluct litpse | $\begin{array}{r} 316.4 \\ 1,563,457 \end{array}$ | $\begin{array}{r} 235 \\ 1,460,492 \end{array}$ | $\begin{array}{r} 243.3 \\ 1,766,023 \end{array}$ |
| Net permanent, | $\begin{aligned} & \overline{7}, 460,6 \\ & \quad 36,720,490 \end{aligned}$ | $\begin{aligned} & 8,012 \\ & \quad 37,175,000 \end{aligned}$ | $\begin{array}{r} 8,009.7 \\ 38,038,500 \end{array}$ |
| Pait-time ant temporary positions: |  |  |  |
| Temporary employm | 136, 448 | 140,000 | 140,000 |
| W. A, E. tmploymet | 963, 204 | 101.000 | 101, 000 |
| Day libor | 159,942 | 252,500 | 252,500 |
| Requalar lay in excess of 52-whek | 141, 26.5 | 143,000 | 146,300 |
| Paynent ahose basie rates: |  |  |  |
| Overtime and holday | 6, 0065,918 | 6, 216.000 | 6, 464, 000 |
| Night-work differentiol | 266i, 543 | 275, 000 | 275. 500 |
| Additional pay for service ahrowl | 175, 346 | 196, 500 | 196,500 |
| All personal serviees, | 43,702, 206 | 44,499,000 | 45, 614, 300 |
| 01 Personal se | $44,852,199$ | $45,719,000$ | 46, 834,000 |
| salaries and wages in the foregoing schenule are distributed is follows: <br> birect ohligutions | 38, 134, 899 | 38.826 | 39, 741 |
| Obligations payable out of reimbursements from other accounts | 215,094 | 217,000 | 227, 000 |
| Obligations payable out of reimburse- | 6, 498, 406 | 6,676,000 | 6, 866, 000 |
| Total of foregoing schedule | 44, 852, 199 | 45, 719,000 | $46,834,300$ |

## BUREAU OF INTERNAL REVENUE

## Salaries and Expenses, Bureau of Internal Revenue-

OBLIGATIONS BY OBIECTS

| Object classification | 1952 actaal | 19.53 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total numbur of permanent positions... | 57, 910 | 55, 840 | 56,637 |
| Full-time equivalent of all other positions. | 786 | 856 | 856 |
| A verage number of all employees ......... | 56,336 | 55,206 | 56, 003 |
| Average salaries and grades: General schechle grades: |  |  |  |
| A vorage salary | \$4.362 | \$4.493 | \$4,581 |
| A verage grade. | CS-6. 1 | GS-6.2 | GS-6.2 |
| 1 ppropriated Funds |  |  |  |
| 01 Personal services: |  |  |  |
| Permanent rositions | \$242, 748, 991 | \$241, 063, 813 | \$245, 196,933 |
| Part-time and ternporary positions.. | 2, 234,393 | 2, 432,325 | 2, 432, 325 |
| Regnlar pay in excess of 52 -week hase | 997. 74.8 | 928,650 | 928, 650 |
| Payment above hasie rates | 3×1,399 | 385, 000 | 385,000 |
| Total personal services | 246, 412,531 | 244, 809, 788 | 248,942,908 |
| 02 Travel | 6, 394, 742 | 6, ti48, 755 | 6,910, 635 |
| 03 Transportation of things | 1.035, 605 | 1,025, 000 | 1,025,000 |
| 04 Communieation serviers | 1. 567 , 424 | 1,270, 000 | 1,270.000 |
| 05 Rents and utility services | 3,450, $4 \times 3$ | 3,475, 000 | 2,255,000 |
| 06 Printing and reproduction | 6,308, 903 | 6, 384, 375 | 6, 344, 375 |
| 07 Other contractual services. | 1, 424, 360 | 1,387,000 | 1,387,000 |
| Services rerformed by other agencies. | 17,000 | 17,000 | 17,000 |
| 08 Supplies and materials | 2, $8 \times 2,6.56$ | 2, 525, 293 | 2, 345,293 |
| 09 Equipment... | 2,146,541 | 2,232, 789 | 1,737,789 |
| 13 Refunds, awaris, and indemnities (cash awards) | 5. 457 |  |  |
| 15 Taxes and assessments. | 222,470 | 225,000 | 225, 000 |
| Totalobligations from appropriated funds. | 271,872, 192 | 270, 000, 000 | 272, 500, 000 |

OBLIGATIONS BY (HBIECTS-rontinuml

| Ohject elasslfication | 1952 actual | 10533 estimate | 1954 estmate |
| :---: | :---: | :---: | :---: |
| Reimbursable Obligutions |  |  |  |
| 09 Equipment | \$ヶ4, 417 | \$42, 5.55 | 843, 475 |
| Obligations incurred. | 271, 956, 609 | $250,042,555$ | 2\%2,543, 475 |

DFTAIL OF FRRRONAL SERURCES

|  | 1952 actual |  | 19503 estimate |  | 1954 estumat |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} \text { Num- } \\ \text { her } \end{gathered}$ | Total salaty | $\underset{\text { ber }}{\text { Num }}$ | Total salary | $\underset{\substack{\text { bum- }}}{ }$ | Total sulary |
| Departmental: <br> Positions at rates in excess of $\$ 14,5010$ : |  |  |  |  |  |  |
| General schedule grades: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant commissioner .......... |  |  | 3 | 44. 4091 | 3 | 44. 400 |
| Chief connsel. <br> Grade 17. Range $\$ 13,000$ to $\$ 13,800$ : | 1 | 14, M00 | 1 | 14,5919 | 1 | 14, 810 |
| Assistant commissioner. <br> Assistant to the commissioner |  | 27,600 |  |  |  |  |
|  |  |  | 1 | 13,000 | 1 | 13.1010 |
| Assistant to the commissioner Grade 16. Range $\$ 12.000$ to $\$ 12.800$ |  |  |  |  |  |  |
| Administrative assistant to the |  |  | 1 | 12.0101 | 1 | 12. 610 |
| Assistant chief counsel | 3 | 36, 393 | 3 | 36 , $70 n$ | 3 | 37, 210 |
| Assistant to the commi |  | 12. 131 |  |  |  |  |
| Chief, intelligence divis | 1 | 12. 131 |  |  |  |  |
| Deputy commissioner | 4 | 42,524 |  |  |  |  |
| Director, inspection se | 1 | 12, 1100 |  |  |  |  |
| Execntive assistant. |  |  | 2 | 24,000 | 2 | 24, 181 |
| Head, appellate staff | 1 | 12,000 |  |  |  |  |
| Head of division. |  |  | 9 | 109, 119 | 9 | 110,052 |
| Grade 15. Range $\$ 10,800$ to $\$ 11,804$ : Assistant chief eonnsel |  | 11.509 | 2 | 22. (it) | 2 | 22. fino |
| Assistant deputy commissioner | 7 | 7.052 |  | -2.100 | 2 | 2 c , |
| Assistant head of division..... |  |  | 8 | 90,740 | $s$ | 91,697 |
| Assistant head, appellate staff | 2 | 23. 600 |  |  |  |  |
| Chairman, chief counsel's committee | 1 | 11, $\times 10$ | 1 | $11 . \mathrm{mal}$ | 1 | 11, 500 |
| Chief of branch. | 1 | 11, 800 | 1 | 11, (19) | 1 | 11. 510 |
| Field supervisor | 1 | 10, 800 | 2 | 21.787 | 2 | 22, 137 |
| Head of division | 11 | 126. 194 | 15 | 171,070 | 15 | 172. 101 |
| Internal revenue inspect | 1 | 11.810 |  |  |  |  |
| Special deputy commis | 1 | 11, 500 |  |  |  |  |
| Tax adviser |  | 94. 6141 | 9 | 99, 435 | 9 | 100. 374 |
| Technical adviser | 6 | $60^{6}, 127$ | 7 | 79, 6is | 7 | (1), 5tio |
| Grade 14. Range \$ $\$ 4,6(0)$ to $\$ 10$, th) 0 Assistant chief, branch |  |  | 1 | 10, 121 | 1 | 10, 222 |
| Assistant deputy conm |  | 20) 57 |  |  |  |  |
| Assistant head of division | 4 | 39, 8 (m) | 2 | 19.54if | 2 | 19, Tlicis |
| Attorney- | 25 | 253.974 | 29 | 241.236 | 29 | 294, 5446 |
| Chairman, committee o | 1 | 10.300 | 1 | 14, 367 |  | 16. 412 |
| Chief of branch |  |  | 10 | 103. 911 | 10 | 104. 158 |
| Chief of section | 6 | (ii) 462 |  | 71.073 |  | 71. 213 |
| Enginer | 1 | 9,5011 | 2 | 19.54. | 2 | 14.823 |
| Executive manage | 1 | 9. 510 | 1 | 9,621 |  | 10, 4(1) |
| Head of division. | 17 | 17, $\times 45$ | 2 | 19.210) | $\frac{2}{2}$ | 19.345 |
| Internal revenue inspee | , | 9, 1000 | 3 | 29, 863 | 3 | 29. 53.37 |
| Tax adviser | 3 | 28.8181 | 3 | 19,347 | 2 | 14.4.63 |
| Technical adviser | 15 | 173.069 | 20 | 198, 95.3 | 20 | 201. 134 |
| Grade 13. Range $\$ 8,360$ to 89,360 : Acconntant and auditor |  |  |  |  |  |  |
| Accomntant and auditor | 35 | 315, 244 | 34 | 307, 6765 | 34 | 309, 495 |
| Administrative ofticer. | 6 | 5-, mis | 16 | 137, 293 | 15 | 139. 13.4 |
| Assistant chief of hranch | 5 | 43,310 | 6 | 54, 4119 | 1 | 54. 801 |
| Assistant chief of seetion |  | 18. 520 | 3 | 27,391 |  | 27, 592 |
| Assistant head of division | 11 | 97.205 | 2 | 16,914 | 2 | 17,149 |
| Attorney- | 71 | Ci3s, 785 | 76 | 679,522 | 76 | $6 \times 4.549$ |
| Budget examin |  |  | 1 | 8.340 |  | 8. 997 |
| Chief of branch | 10 | 85. $\operatorname{Cu} 0$ | 12 | 104. 590 | 12 | 104. 321 |
| Chief of section | 11 | 95. 726 | ${ }^{6}$ | 54. 140 |  | 54.672 |
| Conferee. | 11 | 45.529 | 12 | 107, 6140 | 12 | 104. 251 |
| Engineer | $1 \times$ | 140, m05 | 17 | 151,76 | 17 | 153.237 |
| Estate and gift ta | 2 | 17.589 | 2 | 18.141 | 2 | 18.480 |
| Head of divisi | 13 | 112, 157 |  | 8. 760 |  | 8.95 L |
| Statistician. | 2 | 16. 720 | 2 | 17.023 | 2 | 17.225 |
| Tax accollntant | 1 | 8. 3 tio |  | 15. 241 | 2 | 14. 312 |
| Teehnieal adviser | 16 | 140, 144 | 22 | 193.310 | 22 | 194, 731 |
| Grade 12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
| Accountant and auditor | 79 | 595, 725 | 81 | 604, 795 | 55 | 424.753 |
| Administrative officer | 11 | 81, 547 | 12 | 90, 167 | 37 | 274, 277 |
| Assistant chief of branch Assistant chief of section | 5 | 35, 577 |  | 36, 237 |  | 36, 793 |
| Assistant chief of section Attorney |  | 36. 146 | 1 | 7,861 | 1 | 8,040 |
| ${ }_{\text {A Atorney }}$ | 24 | 218, 1006 | 31 | 227,040 | 31 | 224. 596 |
| Chemist -..... | 5 | 37,946 | 5 | 37, 501 | 5 | 37, 954 |
| Chief of braneh. | 1 | 7,040 | I | 7, 499 | 1 | 7,640 |
| Chief of secti | 9 | 67, 910 | 11 | 83, 193 | 11 | 84,277 |
| Conferee | 13 | 99, 605 | 13 | 99, 592 | 13 | 1(6), 250 |
| Engineer. | 9 | 6. 4.46 | 7 | 53,647 | 7 | 51, 191 |
| Estate and gift tax | 13 | 96, 865 | 14 | 105, 657 | 14 | 107, 128 |
| Head of division | 3 | 21.474 | 2 | 14, 247 | 2 | 14,348 |
| Management analyst | 2 | 15, 1881 | 4 | 25,760 | 4 | 29.320 |
| Procedural technician |  | 14.200 | 2 | 14, 216 | 2 | 14,463 |
| Reviewer | 10 | 75,323 | 9 | 68,786 | 9 | 69, 677 |
| Statistician | 1 | 7, 440 | 3 | 23, 039 | 3 | 23, 240 |
| Teebnical adviser | 7 | 51, 710 | 6 | 46, 120 | 6 | 46. 240 |
| Training officer |  | 46,318 | 3 | 23,938 | 3 | 24, 120 |
| Grade 11. Range $\$ 5,940$ to $\$ 6,940$ : Accountant and anditor..... | 21 | 130,671 | 16 | 100,87\% | 16 | 102, 452 |
| Administrative officer. | 21 | 12.849 | 12 | 74,227 | 12 | 75,203 |
| Assistant chief of branch |  | 25, 682 |  | 19,479 | 3 | 19,742 |
| Assistant chief of section | 1 | 5,994 | 5 | 32.708 | 5 | 33, 291 |
| Attorney | 24 | 148,638 | 29 | 176.824 | 29 | 179,138 |
| Chemist | 2 | 12.427 | 2 | 12,355 | 2 | 12,648 |
| Chief of branch | 1 | 5,940 | 13 | 25, 510 | 4 | 26,395 |
| Chief of section | 14 | 91.168 | 12 | 78,504 | 12 | 79,841 |

## BUREAU OF INTERNAL REVENUE-Continued

## Salaries and Expenses, Bureau of Internal Revenue-Continued

detial of personal services-continued



| 1952 actual |  | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| $\underset{\mathrm{b} \in \mathrm{r}}{\mathrm{Num}_{1}}$ | Total | Num- Total | Nimm- Total |
|  |  |  |  |
|  |  | 18 \$172. 8000 | 18 \$172. 5001 |
|  |  | 37 355, 349 | 37 359,022 |
| 11 \$ | \$113.348 | $16 \quad 162,039$ | 16163.023 |
| 17 177,627 |  |  |  |
| $9 \quad 89.549$ |  |  |  |
| 33 332, 211 |  |  |  |
|  | 41. 2111 | 4 41.259 | $4 \quad 41.568$ |
|  | 243.173 9.610 | $\begin{array}{rrr}24 & 243.44 \\ 1 & 9.090\end{array}$ | $\begin{array}{rr}24 & 248,044 \\ 1 & 9,729\end{array}$ |
|  | 96, 0160 |  |  |
|  | 74, 421 | 8 S0, 0¢6 | 8 81,303 |
| $\begin{array}{rr}5 & 49.992 \\ 12 & 122.941\end{array}$ |  |  |  |
|  |  |  |  |
| 439,800 |  | $4 \quad 39,818$ | $\begin{array}{ll}4 & 40,2.35 \\ 3 & 31,300\end{array}$ |
| $\begin{array}{ll}1 & 31,200 \\ 1 & 9,000\end{array}$ |  | $\begin{array}{rr}3 & 31,200 \\ 53 & 508,500\end{array}$ | $\begin{array}{rr}3 & 31,200 \\ 53 & 513,072\end{array}$ |
| fi 54, 5 (1) |  | $6 \quad 59,128$ | 6 60, 009 |
| 4 40,750 |  |  |  |
| 35834,979 |  | $35 \quad 3496055$ | 16 163, 174 |
|  |  | 3 25,900 | 22 219,173 |
| $1{ }^{3} 9.600$ |  | $1 \quad 9.628$ | 1 9,800 |
|  | 39,000 | 4 39,139 | 4 39,798 |
|  | 791,850 | ${ }^{101} 1,009,488$ | ${ }^{101}{ }_{1,020,255}$ |
| 18, 597 |  | 9.360 | 19.360 |
| 8,360 |  | 8,5ff | 18,661 |
| $\begin{array}{rr} 58 & 524,998 \\ 2 & 16,720 \end{array}$ |  |  |  |
|  |  | 2 16,76, | 17.120 |
| 22 194,912 |  |  |  |
| 3 25, 98 A |  |  |  |
|  |  |  |  |
| 5 41, 500 |  | 64 561,334 | 64 566,679 |
|  |  | 9,369 | 9.360 |
| 1 | 9.3F0 | 11 93, 543 | 11 94,996 |
| 5 41,800 |  |  |  |
| 12 l 102.326 |  | 12 102,564 | 12 104,366 |
| $\begin{array}{rrr}3 & 26,665 \\ 32 & 28.63, \\ 91\end{array}$ |  | $32 \quad 286,434$ | 32 288,645 |
| $\begin{array}{rrr}32 & 2 \times 3,917 \\ 4 & 33,440\end{array}$ |  | 4 33, 630 | $4 \quad 34.300$ |
| $1 \begin{array}{lll}4 & 9.291\end{array}$ |  | 40 334. 400 | $40 \quad 341.902$ |
| $\begin{array}{r}4 \\ -36,240 \\ \hline\end{array}$ |  | 4 - $36.39,5$ | $4 \quad 36,840$ |
| 87 755,529 |  | 87 760, 520 | 87 771, 139 |
| 484 |  |  |  |
|  |  | ${ }^{484}{ }_{4,290}$ 29, 538 | ${ }^{481} 4,293,905$ |
| 13 $\begin{array}{r}4.257,831 \\ 110,080\end{array}$ |  | $16^{4,296.538}$ | $52 \begin{array}{r}4,293,905 \\ 453,003\end{array}$ |
| $\begin{array}{r} 2 \\ 152,722 \\ 1,317,718 \end{array}$ |  | 2 16,869 | 2 17, 157 |
|  |  | ${ }^{162}{ }_{1,411,345}$ | ${ }^{162}{ }_{1,427,086}$ |
| 16. 121,348 |  | $18 \quad 133,407$ | 18 134, 657 |
| 4 31, 299 |  | 2 16,080 | 2 16,080 |
| $\begin{array}{rr}1 & 7,040 \\ 6 & 44,648\end{array}$ |  |  |  |
|  |  |  |  |
| 37 268,397 |  | $41 \quad 296,557$ | $41 \quad 299,970$ |
| $\begin{array}{lr}11 & 82,732 \\ 56 & 432,802\end{array}$ |  | 10 76,240 | 10 77,048 |
| 2371 |  | 335 | 335 |
| $1,790,878$$44 \begin{array}{r}31,963\end{array}$ |  | 2, 558, 245 | 2, 587, 202 |
|  |  |  |  |
| $15 \quad 110.797$ |  | 13 111,732 | $15 \quad 113,346$ |
| 10 78,847 |  | 4 31,188 | $4 \quad 31,360$ |
| ${ }_{188} 91640,645$ |  | 89 626, 660 | 89 627, 273 |
| ${ }^{188} 1,337,716$ |  | ${ }^{193} 1,384,900$ | ${ }^{193} 1,409,367$ |
| 1,242 ${ }^{\text {a }}$, 21.70 |  | 1, 257 | 1,343, |
| 9, 328, 079 |  | 9, 517, 431 | 10, 201, 215 |
|  |  | 31228,678 | 83 619,009 |
|  |  | $7 \quad 52,081$ | $7 \quad 82,936$ |
| 18 139.163 |  | 19 140,454 | 19 143, 061 |
| 430,157 |  | $\begin{array}{ll}4 & 30,422\end{array}$ | 4 30,782 3129,743 |
| 49 370, 451 |  | 31 226, 882 | 31 229,743 |
| 418259.893 |  | 43 271, 671 | 438275,222 |
| 88 | 47,920 | 8 48,154 | 8 - 49,361 |
| ${ }^{81} 503,741$ |  | ${ }^{178}{ }_{1,149,810}$ | ${ }^{178} 1,170,238$ |
|  |  |  |  |
|  |  | 61 305,985 | 51310,947 |
| $\begin{array}{rr}41 & 25,3,585 \\ 5 & 32,700\end{array}$ |  | $5 \quad 33.070$ | $\begin{array}{rr}5 & 33,526 \\ 25\end{array}$ |
| $\begin{array}{ll}25 & 159,112\end{array}$ |  | 25 161, 118 | $\begin{array}{ll}25 & 164,035 \\ 18 & 113\end{array}$ |
| $\begin{array}{cc}12 & 76,468 \\ 1\end{array}$ |  | 18 112,373 | 18 113,586 |

detail of personal services-continued


|  | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
|  | Num- Total <br> ber. salary | $\begin{gathered} \text { Num- Total } \\ \text { ber } \\ \text { Salary } \end{gathered}$ | Num- Total ber salary |
| Lapses | $2,142.2$ | $1,3654$ | $1,315.5 .5$ |
| Savings due to use of former pay seales for part of year. | $341,196$ | \$8,543,241 | \$12,685,345 |
| ber, net salary) | $51,619.8$ | $50,3916$ | $51,216.5$ |
| Part-time and temporary positions: Temporary eruployment | 2, 2\%4, 393 | 2, 432,325 | $244,805,24$. $2,432,325$ |
| Regular pay in excess of 52 -week bise..... | 424, 171 | 857, 750 | 657, 750 |
| Payment ahove basic rates: <br> overtime and holiday pay | 80, 321 | 64,377 | 64.377 |
| Additional pay for service abroad | 254, 823 | 2.54, 6n38 | 254, 63.38 |
| Night-work differenti:z | 55, 535 | 55, 535 | 55,535 |
| All personal services, field | 224, 233, 019 | 226, 304, 63.5 | $230.532,904$ |
| 01 Personal services | 246, 412,531 | 241, 809, 78x | 245,942, ${ }^{\text {a }}$, 9 |

## bUREAU OF NARCOTICS

Salaries and Expenses, Bureau of Narcotics-

| Object elassification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summay of Personal Services |  |  |  |
| Total number of permanent positions.. | 421 | 422 | 122 |
| A verage number of all employees ........ | 367 | 406 | 406 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| A verage salary........... | \$4, 712 | 81,881 | \$1.974 |
| Average grade.. | QS-7.3 | (rS-7.4 | GS-7.4 |
| Personal service obligations: |  |  |  |
| Permanent positions.. | \$1, 806, 799 | \$1,969, 400 | \$1, 969, 400 |
| Regular pay in eveess of 53-week hase .- | 7,447 | 7.600 | 7. 060 |
| Payment above basic rates.............- | 3,137 | 5,000 | 5.000 |
| Total personal service obligations .- | 1,817,353 | 1,982,000 | 1.982,000 |
| Appropriated Funds |  |  |  |
| 01 Personal services. | 1, 806, 5446 | 1,982,040 | 1. 982, 000 |
| 02 Travel. | 256, 195 | 307, 120 | 307, 120 |
| 03 Transportation of things. | 8 , f653 | 13,030 | 13,030 |
| 04 Communication services. | 34, 276 | 34, 500 | 34. 500 |
| 05 Rents and utility services | 3,075 | \% 720 | 720 |
| 06 Printing and reproduction | 11,474 | 16.500 | 16,500 |
| 07 Other contractual services. | 103, 652 | 87, 770 | 87, 770 |
| 08 Supplies and materials. | 109,577 | 67.400 | 67. 460 |
| Purchase of evidence. | 217.848 | 240.010 | 240.000 |
| 09 Equipment....... | 22,369 | 7,100 | 7, 100 |
| 13 Refunds, awards, and indemnities. | 18,503 | 28, 000 | 28,000 |
| 15 Taxes and assessments............. | 3,595 | 5,800 | 5,800 |
| Total obligations from appropriated sunds | 2.601, 102 | 2, 790,000 | 2,790,000 |
| Reimbarsable Obligations |  |  |  |
| 01 Personal services | 10,837 |  |  |
| 02 Travel | 726 |  |  |
| 07 Otber contractual services............ | 5,957 |  |  |
| 08 Supplies and materials: Purchase of evidence (recovered moneys)........ | 12,378 | 25,000 | 30,000 |
| 09 Equipment-............................. | 425 |  |  |
| Total reimbursable obligations | 30,323 | 25,000 | 30,000 |
| Obligations incurred | 2,631,425 | 2, 815, 000 | 2,820,000 |

detail of personal services

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { Ner }}{\text { Num }}$ | Total salary |
| Grade established by act of Oct. 15, 1949 (63 Stat. 822): |  |  |  |  |  |  |
| Comrnissioner-- |  | \$14,000 | 1 | \$14, 800 | 1 | \$14, 800 |
| General scbedule grades: |  |  |  |  |  |  |
| Grade 16. Range $\$ 12,000$ to $\$ 12,800$ : Deputy commissioner | 1 | 12,200 |  | $\begin{aligned} & 12,200 \\ & 12,000 \end{aligned}$ | 1 | $\begin{aligned} & 12,400 \\ & 12,200 \end{aligned}$ |
| Technieal assistant to seeretary |  |  | 1 |  |  |  |
| Grade 15. Range $\$ 10,800$ to $\$ 11,800$ : Assistant to the commissioner... |  | 11,050 |  | 10,800 | 1 | 10,800 |
| Grade 14. Range $\$ 9,600$ to $\$ 10,600$ : <br> Chief of narcotic sectiou, general counsel's office. |  | 3, 800 |  | 10,000 | 1 | 10,000 |
| Grade 13. Range $\$ 8,360$ to $\$ 9,360$ : <br> Assistant chief, narcotic section, general counsel's office |  | 8.560 | 1 | 8,300 | 1 | 8,360 |
| Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : Ohief, returns division. |  |  |  | $7,2 \pm 0$ | 1 | 7,240 |

## UNITED STATES SECRET SERVICE-Continued

Salaries and Expenses, United States Secret Service-Continued

| Object classifieation | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Appropriated funds-Continued |  |  |  |
| dis l'rinting and reproduction. | \$3, U10 | \$ 3,1916 | \$1, 1100 |
| (12) Other contractual servies | 53, 4H0 | 46, 200 | 4t, 76 |
| on supples and matorials. | 62, 251 | is. 5 +6) | 54.50 |
| 139 Equipment. | 4, 0,35 | 23,500 | 23,506 |
| 1.) Refunds, awards, and indemmitres.. | 100 |  |  |
| 15 Taxes and astesmmots. | 3, 467 | 4, 1000 | 4, 1140) |
| ('nsonebered. | 11,421 | 15,0100 | 15,004 |
| Total obligations from appropristed funds | 2, 6, 5, 244 | 2.725,060 | 2, 225.040 |
| Reimbersements from non-Federal sources: |  |  |  |
| 09 Equipment.- | 16,213 | 8.00013 | 8.1000 |
| Obligations incurred. | 2. 1700,447 | 2.733,1900 | 2,733,000 |

DETAIL OF PERSONAL SERVICES

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental <br> Gentral schednle grades: | $\underset{\text { yer }}{\operatorname{Nom}}$ | Total salary | $\underset{h+r}{\text { Num- }}$ | Total salary | $\underset{\text { her }}{\substack{\text { Num }}}$ | I- Total salary |
|  |  |  |  |  |  |  |
| Grade 16. Range $\$ 12,000$ to $\$ 12,800$ Chief | 1 | \$12,200 | 1 | \$12, 200 | 1 | \$12,400 |
| Girade 15. Range $\$ 10,850$ to $\$ 11$, som: Assistant chief. | 1 | 11,050) | 1 | 11,1050 | 1 | 11,300 |
| Grade 14. Range $\$ 9$,fim $10 \$ 10,604$ : Evecutive ade to the chief. | 1 | 9,6100 | 1 | 9.880 | 1 | 9, Sino |
| Grade 13. Range $\$ 8,3801$ to $\$ 9,3$ mit. A dministratice officer | 1 | $b_{1} 760$ | 1 | $8_{1} 760$ | 1 | *, 960 |
| Grable 9. Range \$5,06i, in \$5, +10: |  |  |  |  |  |  |
| Assistant administratise offict | 1 | 5. 17601 | 1 | 5, 185 | 1 | 5,310 |
| Grade 8 . Range $\$ 4.6201$ to $\$ 5,3711$ | , | 4,620 | 1 | 4. 74.5 | 1 | 4.870 |
| Grade 7 - Range $\$ 4.205$ to $\$ 4,955$ | 5 | 23,400 | 5 | 23, 6511 | 5 | 24,150 |
| Grade 6. Range $\$ 3,795$ to $\$ 4.545$ | 5 | 20, 975 | 5 | 21, 225 | 5 | 21, 725 |
| Grade 5. Fange $\$ 3,410$ to $\$ 4,16 \mathrm{t}$ - | 7 | 25,745 | 7 | 26, 620 |  | 27, 495 |
| Grade 4. Range \$3,175 to \$3, inst | 14 | 46,890 | 14 | 48, 640 | 14 | 49,120 |
| Crafts, protective, and custodial grades: Grade 4. Range $\$ 2,750$ to $\$ 3,430$ | 1 | 3,230 | 1 | 3,310 | 1 | 3,310 |
| Total perman | 38 | 171, 520 | 38 | 174,545 | 38 | 158,440 |
| beduct lapses. | 25 | 9,1111 | 2 | 6,913 | 2 | 10, $81 / 5$ |
| Net permanent, departmental (average number, net salary) | 35.5 | 162, 509 623 |  | 167,632 | 30 | 167, $\begin{array}{r}\text { 6,32 } \\ 640\end{array}$ |
| Regular pay in exeess of 52 -week hase |  | 623 |  | 670 |  | 0 |
| Payment ahove basie rates: Overtime and boliday pay |  | 109 |  |  |  |  |
| All personal services, departmental. |  | 163, 241 |  | 16m, 272 |  | 178, 272 |
| Field: |  |  |  |  |  |  |
| Creneral schedule grades: |  |  |  |  |  |  |
| Grade 15. Range $\$ 10,800$ to $\$ 11,800$ : Special agent in charge | 1 | [0, 800 | 1 | 11,050 | 1 | 11,050 |
| Grade 14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |  |  |  |
| Spechal agent in charge | 2 | 20, 200 | 2 | 20, 400 | 2 | 20,600 |
| Inspectors... | 4 | 38,400 | 4 | 39,000 | 4 | 39,000 |
| Grade 13. Range $\$ 8,360$ to $\$ 9,360$ : <br> Special agent in charge |  |  |  |  |  |  |
| special agent in charge Assistant special agent in | 1 | 70,880 8,560 | 1 | 72,080 8,760 | 8 | 72,480 8,760 |
| Arade 12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  |  |  |
| Special agent in charge | 19 | 136,960 | 19 | 138,760 | 19 | 141,760 |
| Assistant special agent in eharge | 2 | 14, 480 |  | 14,880 |  | 14,880 |
| Assistant to speclal agent in charge | 2 | 14,280 | 2 | 14,680 | 2 | 14,680 |
| Special agent.. | 1 | 7,040 | 1 | 7,040 | 1 | 7,240 |
| Grade 11. Range $\$ 5,940$ to $\$ 0,940$ : |  |  |  |  |  |  |
| Special agent in eharge | 24 | 149, 160 | 24 | 152,960 | 24 | 155, 360 |
| Assistant special agent | 1 | 6,340 |  | 6. 540 | 1 | 6,540 |
| Special agent | 21 | 133, 940 | 21 | 135, 140 | 21 | 138,940 |
| Grade 10. Range $\$ 5,500$ to $\$ 6,250$ : Special agent | 89 | 522,875 | 89 | 530, 000 | 89 | 539,375 |
|  |  |  |  |  |  |  |
| Special ageut | 36 | 188, 785 | 92 | 475, 020 | 92 | 486,020 |
| Grade 8. Range \$4,620 to \$5,370 | 56 | 259, 720 | 19 | 87,780 | 19 | 90,155 |
| Grade 7. Range \$4,205 to \$4,955 | 24 | 100,920 | 5 | 21,025 | 5 | 21,650 |
| Grade 6. Range $\$ 3,795$ to $\$ 4,545$ | 11 | 45,985 | 11 | 47,370 | 11 | 48, 245 |
| Grade 5. Range \$3,410 to \$4,160. | 52 | 144, 320 | 52 | 198, 070 | 52 | 203, 445 |
| Grade 4. Range \$3,175 to \$3,655 | 48 | 156, 480 | 48 | 158,960 | 48 | 162, 560 |
| Total permanent, | 1022 , | 080, 125 | 4022 , | 139,515 | 4022, | 2, 182, 740 |
| Deduct lapses. | 13 | 52, 608 | 9 | 33,415 | 9 | 76,640 |
| Net permanent, field (average nomber, net salary) | $3 \times 92$, | 027. 517 | 3932 , | 106, 100 | 3932, | 2, 106, 100 |
| Regular pay in exeess of 52 -week base |  | 7,842 |  | 8,028 |  | 8,028 |
| Payment above basie rates: |  |  |  |  |  |  |
| Overtime and holiday pay |  | 17,347 |  | 17,000 |  | 17,000 |
| Night-work differential |  | 9.905 |  | 9,900 |  | 9,900 |
| Territorial cost-of-living allow |  | 3,400 |  | 3,600 |  | 3,600 |
| All personal services, fiel |  | 1*i6, 011 |  | 144,628 |  | 2, 144, 62 s |
| 01 Personalservices |  | 229,252 |  | 312,900 |  | 2,312,900 |

Salaries and Expenses, White House Police, United States Secret Service-


Salaries and Expenses, Guard Force, United States Secret Serviceobligations by objects

| Object classification | 1952 actual | r953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions.-. A verage namber of all employees | $\begin{aligned} & 274 \\ & 241 \end{aligned}$ | $\begin{aligned} & 134 \\ & 129 \end{aligned}$ | 124 119 |
| A verage salaries and grades: <br> Crafts, protective, and custodial grades: <br> A verage salary. <br> A verage grade | $\begin{array}{r} \$ 3,186 \\ \mathrm{CPC}-4.8 \end{array}$ | $\begin{array}{r} \$ 3,288 \\ \mathrm{CPC}-5.0 \end{array}$ | $\begin{array}{r} \$ 3,322 \\ \text { CPC-5.0 } \end{array}$ |
| Personal serviee obligations: <br> Permanent positions <br> Regular pay in excess of 52 -week base. <br> Payment abovo basie rates............... | $\begin{array}{r} 8786,834 \\ \mathbf{2 , 9 8 0} \\ 39,752 \end{array}$ | $\begin{array}{r} \$ 28,550 \\ 1,650 \\ 16,400 \end{array}$ | $\begin{array}{r} \$ 395,270 \\ 1,650 \\ 15,800 \end{array}$ |
| Total personal service obligations. - | 829, 566 | 446, 600 | 412, 720 |
| Appropriated Funds |  |  |  |
| 01 Personal serviees. | 400,083 | 446, 600 | 412,720 |
| 02 Travel | 924 | 700 |  |
| 03 Transportation of tbings | 185 | 200 | 200 |
| 04 Communication services. | 695 | 700 | 700 |
| 07 Otber contractnal services | 3.545 | 2.830 | 2,830 |
| 08 Supplies and materials | 9.968 | 11,395 | 10.975 |
| 09 Equipment. | 656 | 2. 000 | 2,000 |
| 15 Taxes and assessments | 558 | 575 | 575 |
| Total obligations from appropriated funds. | 416,614 | 465,000 | 430,000 |
| Peimbursable Obligations |  |  |  |
| 01 Personal services | 429.483 |  |  |
| 07 Otber contractual services | 700 |  |  |
| $0 \times$ Supplies and materials. | 6,700 |  |  |


| qbligations by ubjects-continned |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Ohject chassification | 1952 actual |  | 1953 cstumate |  | 1954 estmate |  |
| Reimbursable Obligations-Cuntinned |  |  |  |  |  |  |
| 13 Rufunds, awards, and indemnities.. |  | \$100 |  |  |  |  |
| 15 Taxes and assessments |  | 1.417 |  |  |  |  |
| Total reimbursahle obligations |  | 435, 4160 |  | \$514 |  | \$5001 |
| Obligations ineurred. |  | 355,014 |  | 465.5010 |  | 430.5019 |
|  |  |  |  |  |  |  |
|  | 1952 antual |  | 14,53 estimate |  | 1954 estimate |  |
| Departmental;General schedule gradus: | $\underset{\text { Num }}{\text { Num }}$ | $\begin{aligned} & \text { Total } \\ & \text { Suliary } \end{aligned}$ |  |  | $\begin{aligned} & \text { Num* } \\ & \text { her } \\ & \text { Total } \\ & \text { salary } \end{aligned}$ |  |
|  |  | \$4, 120 | 1 | \$1. 745 | 1 | 84, 570 |
| Grade 7. Range 84.205 to $\$ 4.955$ |  | 4, 830 |  |  |  |  |
| Grade 7. Range $8+205$ to $\$ 4.955$ | 3 | 11, tr05 | 2 | 7. 1495 | 2 | 7,445 |
| Grade 4. Range \$3.175 to \$3,655 - ${ }_{\text {Gras }}$ | 3 | 14.925 | 2 | 6.) $5: 10$ | 2 | 6, 750 |
| Grade 3. Range s2.950 to $\$ 3.431$-..... $\quad$ 3,510Crafts, protective, and custodial grades: |  |  |  |  |  |  |
| Grade 10, Range $\$ 4,565$ to $\$ 5,315$ Grade 9. Range $\$ 4,150$ to $\$ 4,901$ | 1 | 5,315 |  |  |  |  |
|  | 3 | 14, 2.25 | 2 | 9, 42.5 | - | 10.050 |
| Grade 9. Range 84,150 to 84,9019 | 1 | +,490 | 1 | 4.4190 | , | 4. 490 |
| Grade 7. Range \$3,435 to \$4,035 | 12 | 47, 220 | 5 | 20.145 | , | 20, 235 |
| Grade 6. Range ${ }^{\text {a }}$, 3,200 to $\$ 3,680$ |  | 64. 4 (16) |  | 125, 540 |  | 121. 140 |
| Grade 5. Range \$2.47t to \$3,454..... | 112 | 3tit, 44 | 34 | 114.156 | 34 | 115. 276 |
| Orade 4. Range $\$ 2,750$ to $\$ 3231$.. Total permanent, departmental | $11 \times$ | 334, 420 | 51 |  | 43 | 124.170 |
|  | 274 | 8.8. 4.48 | 134 | 443, 1937 | 124 | 414, |
| Deluct lapses.............................. | 33 | 91,814 | 5 | 14.1830 | 5 | 13, $3: 40$ |
| Net permanent, cepartmental (average number, net salary) | 241 | $\begin{array}{r} 7 \times f_{1}, 834 \\ 2,9 \times 1 \end{array}$ | 129 | $42 x, 550$ | 119 | $\begin{array}{r} 345,270 \\ 1,650 \end{array}$ |
| Regular pay in excess of 52 -week base.... Payment above basic rates: |  |  | 1,650 |  | $1,650$ |  |
| Overtime and holiday pay | $\begin{aligned} & 15.292 \\ & 24,4+00 \end{aligned}$ |  |  | 6i, |  | 6. $\operatorname{tin}^{6}$ |
|  |  |  |  | 9.81111 |  | 4, 216 |
| 01 Personal services | 829,564 |  |  | 446, 400 |  | 412,720 |

## bureau of the mint

## Salaries and Expenses, Bureau of the Mint

| Object classification | 1952 actnal | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 1,06is | 1,05it | 1,031 |
| A verage number of all employees | 1.102 | 1.022 | 997 |
| Average salaries and grades: <br> General schedule grades: <br> Average salary <br> Average grade <br> Crafts, protective, and eustodial grades: <br> Average salary <br> Average gade <br> Ungraded positions: A verage salary |  |  |  |
|  | \$5, 143 | \$5, 251 | \$5,330 |
|  | GS-2.4 | (18-7.6 | CS-7.6 |
|  | *3.484 | \$3, 542 | \$3, 560 |
|  | CPC-5.2 | CPC-5.2 | CPC-5.2 |
|  | \$3,572 | \$3.648 | \$3, 60.7 |
| Personal service obligations: <br> Permanent positions. <br> Regular pay in exeess of 52 -week base... <br> Payment above basic rates. <br> Total personal service obligations... |  |  |  |
|  | \$1, 047.629 | 84, 069, 6552 | \$3,991, ${ }_{16} 178$ |
|  | $\begin{array}{r} 13,6001 \\ 240,538 \end{array}$ | $\begin{array}{r} 16,348 \\ 147,000 \end{array}$ | $\begin{array}{r} 16,177 \\ 140,000 \end{array}$ |
|  | 4.301, 768 | 4, 233, 1030 | 4. 148.1000 |
| - 1 ppropriated Funds |  |  |  |
| 01 Personal services | 4, 053, 559 | $4,1633,004$ | 4.0f3, 0100 |
| 02 Travel | 20.019 | 25.1100 | 25,000 |
| 03 Transportation of things | 12.771 | 13,100) | 13,400 |
| 04 Communieation services | 14,033 | 14,000 | 14, 1100 |
| 05 Rents and utility services. | 197, 865 | 2(H), 000 | 200.010 |
| 06 Printing and reproduction | 10, 976 | 11, (010) | 11,000 |
| 07 Otber contractual services .-.---....- | 29,44 | 30,000 | 30, 000 |
| serviees performed by otber agencies | 2.023 | 12,000 | 12,000 |
| 08 Supplies and materials | 339,938 | 340, 0 (4) | 344.000 |
| 09 Equipment | 124,93] | $160,0(4)$ | 575.009 |
| 13 Refunds, awards, and indemnities. | 9,175 | 10,000) | 14, 000 |
| 15 Taxes and assessments | 6,448 | 7,000 | 7.000 |
| Total obligations from appropriated funds | 4, 821, 212 | 4.825,000 | 5,300, 000 |
| Reimbursable Obligations |  |  |  |
| 01 Personal serviees. | 248,209 | 170,000 | 85, 010 |
| 05 Rents and ntility serviees | 14,600 | 10.000 | 5,000 |
| 08 Supplies and materials | 29.201 | 20,000 | 10,000 |
| Total obligations payable out of reimbursements from other aceounts $\qquad$ | 292, 010 | 200, 000 | 100, 000 |
| Obligations incurred.......- | 5, 113, 222 | 5, 025,000 | 5,400, 000 |



## bureau of the mint-Continued

Salarie's and Expenses, Bureau of the Mint-Continued


|  | 16\%\% atuad | 10.3 estimatu | 19,4 ustimate |
| :---: | :---: | :---: | :---: |
|  | Nimm- Toutal | Num- Tutal | Nimm- 'Total |
| Finde - Contimum | ber satary | tert situry | her salars |
|  |  |  |  |
|  | $1.822,125$ | (i) $82 m, 4,5 \times 11$ | (i) 820,0235 |
|  | $2 \quad 8900$ | 2 9,105 | 24.230 |
|  | 11 55, $12 \times 19$ |  | 14 50, 5t, 1 |
|  | 17 12, 5t, | $17 \quad 62, \begin{array}{rll}17\end{array}$ | $17 \quad 102, x+16$ |
|  | $124+27.134$ | 121 ter, 9i4 | 121426,044 |
|  |  |  |  |
| Mrade 3. Kinmg \$ \$2,552 to \$3,032 | 410.273 | 110,513 | 410,1773 |
|  | 11125,124 | $10 \quad 25,474$ | $10 \quad 25,544$ |
| Poratmonsat limarly ratus Ratos ramiv- <br>  | (1) 1 2, 142, 5:7 | $12212,245,515$ | 5962 2, 104 293 |
| Tutal Inrnamont, bela Hequet: | $49238,487.735$ |  | 4\%2 3, 90ti, 504 |
| 1.alsises |  | 314 16n, lint | $31.1182,125$ |
| stavings due to use of former pay seales for fiart of suar | 2.717 |  |  |
| Nut fermanent, firldefferage bumler, bet stalary . | $\begin{array}{r} 915.5 \\ 3,712,142 \end{array}$ | $\ln 35.1,791, \ln 17$ | $\begin{array}{r} 940.9 \\ 3,714,374 \end{array}$ |
| Romelar pay in excess of 52-weok base | 12. 11 h | 15,212 | 15,025 |
| Yasmunt ahmue tusie ratus |  |  |  |
|  | 205,472 | $112,0141$ | 10.5, 0000 |
| Nikht-work diltrrential | 34, 6itit | $35,140$ | 35, 1160 |
| A11 1wrsumal strviows, field | 4.115.245 | 3, 4533.519 | 3, xitic 414 |
| 01 J'rsemal services | 4.301, 7 tin | 4, 2\%3, 006 | 4, 145,000 |
| Salarios and wares in the formoing selednile are distathoted as follows: |  |  |  |
| birere otlifations . ... | $4,053,554$ |  | 4, (172), 0011 |
| oblizations payable out of rembursements from other aceounts | 248, 219 | 170, 1631 | $85,0(16)$ |
| 'Tot:il of forrgoing schedule. | 4,301, 768 | 4, 233, (11)4 | 4, 148,0016 |

## COAST GUARD

Operating Expenses, Coast Guard -
OBLIGATHONS BY UB.IECTS

| Ohjert classification | [14.52 uctua] | 1953 estimate | 1454 estimate |
| :---: | :---: | :---: | :---: |
| Summury of Personul Services |  |  |  |
| Numbre of prombent positions: Mihtary | 35, 253 | 35, 243 | 35,243 |
| Civilath | 3, 3tit | 3,3N0 | 3,346 |
| 'Total numbrer of permanent positions | 36,1519 | 3 x 6769 | 3n,6\%9 |
| Full-time equivalent of all other fosinoms: Guviluan | 98 | 98 | Sth |
| A veruge mumber of all employees: Nilitary. | 32.374 | 35, 036 |  |
| Civalan | 3.144 | $3+3118$ | 3,202 |
| Total avorage number of all em1hoyes | 35, 543 | 38,343 | 38,034 |
| A verage salaries and grables: Gutieral scherhale grades: | * |  |  |
| A verage salary | \$4, 046 | \$4, 16.4 | \$4.1\%0 |
| Average mate | (18-5.4 | 68-5.3 | (1) S-5.3 |
| Crafts, protective, and eustodial grades: |  |  |  |
| Average sulary | \$2, 946 | \$2,954 | \$2.9n\% |
| A rerag erade | C1'C-3.4 | C1 ${ }^{\text {c }}$ - -3.3 | C1'C-3.3 |
| (irames establistied by head of agency: |  |  |  |
| A verage salary | \$2, $\$ 3.178$ | (2) $-108-83,214$ | (2, $\$ 3,217$ |
| A rarage range (tighthonse keprers) | \$2, 798-\$8, 250 | \$2, 708-83, 250 | \$2, 708-\$3, 250 |
| ${ }^{+}$maraded bositions: Avmrage salary | \$3, 617 | \$3, x6i5 | \$3,865 |
| Porsonal service otjigations: |  |  |  |
| l'riminent positions: |  |  |  |
| Military | \$92, 991, 019 | \$167, 62, 362 | \$107, 9906, 461 |
| Civiliara | 11,922,0.54 | 12, 733, ma | 12,386, 941 |
| F'art-time and temparaty bostions | 432, 1n-3 | $460,86,5$ | 4600, $\times 15$ |
| Regetar puy in excess of sw-week base | 31, 71 | 31,914 | 31,914 |
| l'ayment above hasue rates. | 2513, 244 | 2tis, 123 | 2nis. 123 |
| Total persomal service obligations | 1019, 673,370 | 121. 119.24 K | 121, 144, 354 |
| - tppropriated Funds |  |  |  |
| 01 Porsoma! sorvices | 1155, 59:1, 017 | 121,039, 21x | 121, 064, 354 |
| 02 'lravel. | 4, 841,454 | 4,900, 000 | 4,900, (\%) |
| 03 'Transpontation of things | $2,020,1183$ | $3,100,000$ | 3, 100, 060 |
| 04 Communication services | 1335,243 | 756,200 | 756,210 |
| 0.5 Rents and utility surviees | 1, cint, fill | 1, 443, 103 | 1,391,103 |
| Of Printing and reprowluction | 575, $8 \times 45$ | 613, 0000 | 513,100 |
| 07 Other contractual survices...... | 11, 199, 465 | 11.703, 905 | 11,645,255 |
| Sorvices performed by other agencies | $7,440,822$ | 8,052,379 | 8,082,379 |

OBLIGATIOXS BY OBJETTS-contioned




## Civilion Contmued

1）patalemtnl－Continued ir de 10 R neres and Chief of section Fismal wecount：ant

 Assistant chaf of section Bulcet＂amminer Chief of subsection Flectronic engimarr Fiscal accountant Giosernmont weommtant Industrial sumeralis Harine alogine | T |
| :---: |

Methods examonet（forms） Aotions picture seryel writwr and librarian
Naval arthitect
Organization arm mothods examines Personnel assistant Personnel tese arch assistamt Position classifier satety engmeer Statistienal assistant structaral enamed Sujervising furchasing agant Supervisur，commonic：athom center supply requirtments and distritu－ tion ollicer
Simply specialist（procershates） Transportathon specialist
Grates．Range \＄1，tzo to $\$ 5,371$ Grale 7．Range \＄4．205 to $\$ 4.455$ Grade 6．Range $\$ 3,745$ to $\$ 4,945$ Grade S．Range \＄3．410 10 $\$ 4,1106$ Grade 4．Range $\$ 3,17,5,108, \$, 455$

 Grade 7．Range $\$ 3,435$ to $\$ 4,035$ Grade 4 ．Range 42,750 to $\$ 3,231$ Grade 3．Fangu 82,552 to $\$ 3,1832$ Crade 2．Range $\$ 2.424$ to $\$ 2,40$－
Posituons at railv ratus Rales equiv lent to less than \＄1．600．

Total permanent，fepartmental
Dedurt lapses．

Net permanent，lepartmontal（av erage nomtur，net sulary）
Part－time and temporary positions Casual employmunt
Regular pay in exerss of 52 woek haso． Payment above busic rates；Obertine
and holiday pay．－．．．．．．．．．．．．．．．．．．．．．．．．．．．．．

All eivilian persomal services，de－ Field：

General schequlue eratus
Grade 13．Range 紋， 3 io to $\$ 9,360$ ：
Electronic engimas
Hearing examumer
Hearing evamumer．
Marine inswetion offirer
Physic ins
Grade 12．Range 粉， 140 to $\$ 8,040$ Civil enginets
Efect ronic enginee
Governe
Hovernert coomotant
Instructor
Instruct or
Marine inspection atlicer
Marine inspectur
Grade 11．Range $\$ 5,940$ to $\$ 6,940$ ：
Arehitectural engineer
Chemist
Civil engineer
Electrical enginerer
Fiscal ccountant
Governnient accountan
Instricitor
Marine engineer
Mechanical cnginer
Nautical scientist
Naval arebiteet
Professor
Shipping commissioner
Grade 10．Range $\$ 5,510$ to $\$ 6,250$ ：
Fiscal accountant
Shipping eommissioner
Grade 4 ．Rance $\$ 5,060$ to $\$ 5,510$
Administrative assistant
Civil engineer
Construction engineer
Construction inspector
Electrieal engineer

Gemal Num－Tuts Nim－Tutal Nimm－Tital




 thmad chathale grandes－Contanmal Flectronic cneme＂r Frbibuer material inspeatar
Fiseal areountant
Gowammant acenantan lustruetor
Marme emgmed
Dechamical encimed
1atcommel assistant
Purchasing agnt
stuply stectalist

（irade 7 ．harge \＄4．205 to $44,955$.
Mat1 क．Ratnex $\$ 3.845$ to $\$ 4.545$.
ritade Remge \＄3．414 to कt，16if．
Pr：मe 3 1．


irate t．Ranec $\$ 2,7,510$ to 83.230




R：3nte $\$ 3$ いる + to＊
Range s3， 124 to $x+, 475$
Aiange $\$ 2.949$ to $\$ 7,4111$
Kimge $\$ 2474$ to $\$ 3,325$
k，nmer $\$ 2.24$ to $\$ 3,225$
R：mme $\$ 2.7 \mathrm{yk}$ to $\$ 3,250$
Ramme $\$ 2,74 \alpha$ to $\$ 3,250$
Range $\$ 2,23$ tos $\$ 3,174$
Rambe $\$ 2,283$ to $\$ 3,174$
Ranme $\$ 2,850$ to $\$ 3,0$ 4，
Ranke \＄2．R50 to $\$ 3,0$ n！ 4
Rambe
Ran
Rand to
R

1 neramed prostuons it ammual ratos
Foremina
Letalingman
Ahatior nuechulle

lent tu less thati $x$ s，0tion

Total permanent，fimb．
1）duet lappars

Det permannent，firld（averathenum－
ber，wet salary）．．．．．．．．．．．．．．．．
art－time and tomporary powithas
rattime emblaynunt，lamplightors Castal pmbloyment

I＇avment a bove bacie sates：
（wertme and holiblay pay
Oxertims ：an！be liday pay，manne in－
spertion（a）： C ．S．C．．Whet）
Territurial cost－of－living allowanca
AWhamal enmbencationt in dinu of over－
le Law l43，ust Cong，
All civilian persomal services，fieh All parsonal serviees，civaliar
01 Personal services
Salaris and wages in foregoing schodule arp chetributed as follows
Dreet othgatuons
Obligations payahle out of roimburse
munts from other accounts．．．．
Total of foregoing scheridule
Acquisition，Construction，and Improvements，Coast Guard－

| Object classification | 1052 actuas | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Full－tine equivalent of temporary posi－ tions Averagn nomber of all employens． | tis | 65 | 5.5 |
|  | tis | 65 | 55 |
| Od Personal services：Paft－time and ternjorary positions． | \＄243， 751 | $\$ 24.510$ | \＄245， 500 |
| 02 Trivel | 72， 1016 | 42， 4985 | 11， 750 |
| 03 ＇Trans ortation of t＇ines | 17，231 | 17．000 | 9017，600 |
| 04 Conmumication survices | 127 |  | ．． |
| 06 Printing and re rodaction． | 304 |  | －－－（0w |
| $0_{0}^{7}$ Ot：ur contractual services． | 1，9116， 730 | 1，529，0．50 | 70． 010 m |
| on Sury lies and materibls．．． | 4（）3， 615 | 515 | 2th， 4.51 |
| 09 Equioment | 13．349．47 |  |  |
| 10 L minds and strmetnres | 1，462，361 | 2．42\％．0411 | －7， 76.6 .641 |
| 15 Taves and assess nents | 259 | 434 | कीज |
| Ohligations incurred | 17， $2.46,446$ | 25，643，75s | 25，6006， 11900 |

## COAST GUARD-Continued

Acquisition, Construction, and Improvements, Coast GuardContinued

LETAIL OF RERSHNAL SERVIGDS

|  | 1452.ntual | 1433 cotimat | 14.54t mitimate |
| :---: | :---: | :---: | :---: |
| Cruilian | $\begin{aligned} & \text { Toual } \\ & \text { Salary } \end{aligned}$ | Total sulatry | $\begin{gathered} \text { Tutal } \\ \text { Sulary } \end{gathered}$ |
| Dapartment.al 1'art-time and temporary positmons. | Sta, fibl | \$tis. 4 tio | \$piti, 2111 |
| Firld. l'art-tmatami temperary postions. | 224,071 | 225, 050 | 153, 2tif |
| 0] Trarsumal services | 243, 751 | 299.510 | 249, 500 |

## Reserve Training, Coast Guard-

OBLIGATIONS BY OBIECTS

| Objert elassification |
| :---: | ---: | ---: | ---: | ---: |

WBLIGATIOXS BY WBJECTS-continued


LHTALL OF PERSUNAL SERYICES


## REVOLVING AND MANAGEMENT FUNDS

## BUREAU OF ENGRAVING AND PRINTING

## Bureau of Engraving and Printing Fund-

Schedule A-1. Accrued rxpenditures by objects

| Object classification | 1352 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total numbre of pormanent positions | 7, 14, | $6,416$ | 6, 373 |
| A verage saltries and grades: <br> General schedule grades: <br> A veraze salary <br> A verage erade <br> Crafts, proteetive, and custodial grades: <br> Average salary <br> Average grade <br> Uneraded positions; Ayprage salary |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  | \$3,907 | 83,977 | \$4,039 |
|  | GS-4.6 | 7.3-4.8 | (15-4.8 |
|  |  |  |  |
|  | \$2, 503 | \$2, 429 | \$2. 866 |
|  | Cle -26 | 1'C-2.6 | CPC-2.6 |
|  | \$3,212 | \$3, 743 | *3.785 |
| 01 Persomal services: |  |  |  |
| Permanent positions. | \$22, 297, 701 | \$22, 4.52,50M | \$22.714.323 |
| Regular pay inexerss of 52 -week hase- | 8ti, 983 |  | 87,632 |
| Paymmit above basic rates .... | 1.875, 7 m | $4.146,074$ | 3,244, 270 |
| Excess of annual leave taken oyer lave +arned. | -168, 190 |  |  |
| Total personal service | 24.002.203 | 27, 064, 73.4 | 4,055,225 |
| 02 Travel. | 3. 3467 | 4. 14 Hi | 4. (4)1) |
| 03 Transportation of things | 74. 4335 | 75.1810 | 75, 160 |
| 04 Commumieation services | 26.787 | 21, 200 | 20, 910 |
| 05 Rentsand utility services | 165, 020 | 180, | 175. 1100 |
| of Printing and reproduction | 12.424 | 3, (10) | 3, 1040 |
| 07 Other eontractual serviees | 4.54, 3isx | 453,8007 | +53, m90 |
| Sarviess performed by otheragencies | 5142, 274 | Sitio, 874 | 572.750 |
| $00^{\text {a }}$ Sppulies and matrials. | 7.771, 752 | $9.198,514$ | 8, 6i3m, 394 |
| 09 Efuipment.- | 6.53, 173 | (550, 006) | 690,010 |
| 13 Refunds, awards, and indemnities | 1,255 |  |  |
| 15 Taxes and assessments | 11, 57x | 12.000 | 12,000 |
| Totalacerued expenditu | 33, 833, 051 | 38, 261, 123 | 36, 699, 169 |

HETAIL OF pERSONAL SERYICES

|  | 1952 | actual | 1953 es | stimate | 1954 es | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General schetule grades: <br> Grade 17. Range $\$ 13,000$ to $\$ 13$, q00: <br> Director. | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total salary | Num-ber | Total salary |
|  |  |  |  |  |  |  |
|  |  | 13, 209 | 1 | \$13, 200 | 1 | \$13,400 |
| Grale 16. Range $\$ 12,000$ to $\$ 12,500$ Associate director. | 1 | 12,200 | 1 | 12, 200 | 1 | 12,400 |
| Grade 15. Range $\$ 10,800$ to $\$ 11,500$ : <br> Assistant director. | 1 | 10,800 | 1 | 11,050 | 1 | 11,050 |
| Grave 14. Range $\$ 9,600$ to $\$ 10,600$ : Chief, office of platning | 1 | 9,600 | 1 | 9,800 | 1 | 9,800 |
| Chief, office of research and development enginetring | 1 | 9,600 | 1 | 9,800 | 1 | 9,800 |
| Chief, office of hudget and accounts. | 1 | 9,600 | 1 | 9, 800 | 1 | 9,800 |
| Chirf, office of industrial relations..- | 1 | 9, 600 | 1 | 9, 800 | 1 | 9,800 |
| Superintendent of lbivision | 4 | 39,000 | 4 | 39,000 | 4 | 39,800 |
| Grade 13. Range $\$ 5,370$ to $\$ 9,360$ : Superintendut of division... | 4 | 34,640 | 1 | 8,360 | 1 | 8,560 |
| Assistant superintendent of division | 3 | 25, 450 | 3 | 25,690 | 3 | 26, 280 |
| Assistant industrial relations officer | , | 8, 360 | I | 8, 360 | 1 | 8, 560 |
| Proluction planning olficer | 1 | 8,360 | , | 8,560 | 1 | 8, 760 |
| Materials manaqement ofte | 1 | 8,360 | 1 | 8,360 | , | 8, 560 |
| Aecountant in char |  |  | 1 | 8,360 |  | 8,360 |
| Internal anditor | 1 | 8,360 | 1 | 8,560 | 1 | 8, 560 |
| Industrial engineer |  |  | 1 | 8,360 | 1 | 8,360 |
| Technologist |  |  | 1 | 8,360 | 1 | 8,360 |
| Mechanieal engineer |  |  | 1 | 8,360 | 1 | 8,360 |
|  |  |  |  |  |  |  |
| superintendent of division. | 3 | 22,320 | 2 | 14,280 | 2 | 14,680 |
| Assistant superintendent of division | 6 | 45,240 | 4 | 30, 160 | 4 | 30,760 |
| Assistant accountant in cbarge | , | 7,040 | 1 | 7,040 | 1 | 7, 240 |
| Budget officer | 1 | 7,040 | 1 | 7,040 | 1 | 7,240 |
| Personnel assistant | 1 | 7.040 |  |  |  |  |
| Wage and classification of | 1 | 7,040 | 1 | 7,040 | 1 | 7,240 |
| Purehasing officer | 1 | 7,240 |  |  |  |  |
| Assistant materials management |  |  |  |  |  |  |
| officer. |  | 7,040 | 1 | 7,040 | 1 | 7,240 |
| Industrial engmee | 2 | 14,680 | 1 | 7,840 | 1 | 7,840 |
| Technologist... | 1 | 7,040 |  |  |  |  |



## COAST GUARD

Conast Ciutral Yord Fund-


| Obijet clayfution | 1982 antur | 1063 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
|  |  |  |  |
| Numbor uf prmanent positions |  |  |  |
| Military ${ }_{\text {Minlian }}$ | $\begin{gathered} 120 \\ 2.140 \end{gathered}$ | $\begin{array}{r} 134 \\ 2.334 \end{array}$ | $\begin{array}{r} 126 \\ 1,443 \end{array}$ |
| Total nomber of pornamernt pasi- | 2.314 | 2.473 | 1. 571 |
| A yorage nimatur of all emplosese: |  |  |  |
| Mhlitary........................ | $\begin{array}{r} 126 \\ 2.125 \end{array}$ | $\begin{array}{r} 132 \\ 2.267 \end{array}$ | $\begin{array}{r} 126 \\ 1 .+36 \end{array}$ |
| Tutal average number of all emHoyves | 2. 251 | 2. 349 | 1,554 |
| Atwrage sularmes and grates. dioneral schunthe grates |  |  |  |
| Avorage sulary ...... | \$3,731) | \$3, 717 | \$3.86i3 |
| A wrage grade | 188-47 | (18-4.7 | GS-5.0 |
| Craits, protwown and custordial grantes. | \$2.712 | \$2, 792 |  |
| Avorige grade | (104-3 ${ }^{\text {a }}$ | CPC-3.6 | CPC-3.0 |
| Ungraded pusitions A A erage salary -. | \$3, 912 | \$4, 141 | \$3, 991 |
| (0) Personal serviens: Fermanent pusit inns: |  |  |  |
|  |  |  |  |
| Civilhan | $\times .344 .325$ | $9.275,676$ | 5. $710.61 \%$ |
| begnlar fay in evers of 52 -week base. | 35, 344 | 39,318 | 22, 0+6 |
| l'aymmi ahw hase rates..... | 24, 6.89 | 347, 593 | 256, 835 |
| Total fersman setrices | 4, 127, 845 | 14, 181, 954 | 6. 472,753 |
| 102 Travel | 4,762 | 7. 210 | ${ }_{4}^{4} 7 \times 5$ |
| (3) Transportatuon on things. | 54,633 | 50, 240 | ${ }^{40} \cdot 275$ |
| (14 Communtenmin servies | 20.180 | 20. 100 | 17.900 |
| 195 Rents and utility services | 143, 62.5 | 147. 136 | 147. 236 |
| mi Pronting and reprodutction | 3. 884 | 7.770 | 7.81010 |
| /i\% Other contractual services | $\begin{array}{r}103.746 \\ +\quad .943 \\ \hline\end{array}$ | 51, 18.5 |  |
| ${ }_{\text {ox }}$ Supplies and materials | 4. 243.3699 | 4, 518.409 150,1600 | 2, 676, 755 |
| 15 Taves sod assissments | $5 \times .373$ | 54, 52t) | 10, 510 |
| Total itcrucd expendrur | 14, 054, 403 | 14, $748.54+$ | 9, 503, 270 |
| detale of persunal services |  |  |  |
|  | 1452 actual | 1953 estimate | 1954 estimate |
| Military | $\underset{\text { Net }}{\substack{\text { Num- }}} \underset{\text { cost }}{\text { Total }}$ | $\underset{\text { ber }}{\substack{\text { Num- }}} \underset{\text { Total }}{\text { cost }}$ | $\underset{\text { Numer }}{\text { Num. }} \underset{\substack{\text { Total } \\ \text { cost }}}{ }$ |
| Anlitary personnel. | 126 \$183. 497 | 132 \$519,367 | 126 \$ $\$ 181,254$ |




## DISTRICT OF COLUMBIA

## CLRRENT AUTHOIRIZATIONS

## GENERAL ADMINISTRATION

Salaries and Expenses, Executive Office, District of Columbia
OBLIGATIONS BY ABJF:CTS

| Object chassification | 1952 actmal |  | 1053 rstimint |  | 1934 estimato |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total number of permanent masitions |  | 52 |  | 52 |  | 5 |
| Finl-time equivalent of all other mompor- |  |  |  |  |  |  |
| A verage number of all employens. |  | 411 |  | 1 |  | ${ }^{5} 5$ |
| A verage salaries and erandes: |  |  |  |  |  |  |
| General schedule gromes. |  |  |  |  |  |  |
| Average salaryA verage giade..... |  | 85.46 |  | 8545 |  | 85. 443 |
|  |  | 6, 8. 11 |  | 120-7.9 |  | G1-7.7 |
| Crafts, protertive, and custodial crabes* |  |  |  |  |  |  |
| A werage salary | $\begin{array}{r} 8,3,032 \\ \mathrm{CPC}-3.0 \end{array}$ |  | $\begin{array}{r} 8,0.032 \\ C 1, C-3.11 \end{array}$ |  | $\begin{array}{r} 53.792 \\ \operatorname{CFC}-3.0 \end{array}$ |  |
| of Personal survices: |  |  |  |  |  |  |
| Permanent positions .... | $\$ 25 \mathrm{~s}, \underline{6+141}$ |  | \$220, 431 |  | \$201. 4-3 |  |
| Part-time and temporary mositimsRegular pay in excess of $52-w e \mathrm{e}$ |  |  |  |  |  |  |
| base ........... | 1.016 |  | 1.140 |  | 1,140 |  |
| Payment above basic rates. | 354 |  |  |  |  |  |
| Total personal services | 274, 917 |  | 271.571 |  | 292, 620 |  |
| 02 Travel |  |  | 195 |  | , 11.3 |  |
| 04 Communication services | 1, 101 |  | 1.1937.6010 |  |  |  |
| 06 Printing and reproduction | 4, 524 |  |  |  | $\checkmark 1181$ |  |
| 07 Other contractual sercices | 24, 111 4.238 |  | 35. 275 |  | 261. 17.5 |  |
| 09 Equipment | 2. 32.3 |  | 1.345 |  | 17.4.36 |  |
| 1 Grants, sutsidies and contributions |  |  |  |  |  | 2:010 |
| Unvouchered |  |  | 1. 5 (6) |  |  |
| Obligations incurtal | 311), 54m |  |  |  | 321, 400 |  | 54\% 3 30m |  |
| detall of pedsonal servites |  |  |  |  |  |  |
|  | 1952 actual |  | 1953 estimate |  | 1954 estiniste |  |
| Departmental: <br> General schedule grades: <br> Grade 17. Range $\$ 13,000$ to $\$ 12,800$ : <br> Commissioner. <br> Grade 16. Range $\$ 12,000$ to $\$ 12,800$ : <br> Budget otticer | Nums-liersalary |  | $\underset{\substack{\text { Ninm- } \\ \text { her }}}{\text { Tatal }}$ |  | $\underset{\text { Num- }}{\text { Nut }} \text { Total }$ |  |
|  |  |  |  |  |  |  |
|  | 2 | \$2\%, 610 | 2 \$27,600 |  | 2 \$27,600 |  |
|  |  |  |  |  |  |  |
|  | 1 12,200 |  | 112.200 |  | 1 12.410 |  |
| Grade 14. Range $\$ 9,600$ to $\$ 10,600$ : Secretary to Buard of Commissiouers. | $\begin{array}{ll}1 & 0,600 \\ 1 & 0,6600\end{array}$ |  | $\begin{array}{ll} \begin{array}{ll} 1 & 9,800 \\ 1 & 9,601 \end{array} \end{array}$ |  |  |  |
|  |  |  |  |  |  |  |
| Tenuty budget officer |  |  | 18.8080 |  |  |  |
|  | 1 4, fill |  |  |  | $1 \quad 9,604$ |  |
| Grade 13. Range \$8,3\%0 to \$4,3fio:Assistant secrptary to Board of |  |  |  |  |  |  |
| Commissioners |  |  | 8,360 |  | $\begin{array}{ll} 1 & 8,3 \text { rn } \\ 1 & 8,360 \end{array}$ |  | $1 \times, 560$ |  |
| Assistant bndget officer | 8,360 |  | 1 | 8, 360 |  |  |
| Administrative assistant to Commissioners | 16,720 |  | 3 2t,050 |  | $3 \quad 26,480$ |  |
| Grade 12. Range 87,040 to \$8,040: |  |  | - |  | $\begin{array}{ll} 1 & 7,240 \\ 1 & 7,441 \end{array}$ |  |
| Secretary to personnel hoard Budget | 1 | 7.040 | 1 | 7,0411 |  |  |
| Budget analyst ${ }^{\text {Crade } 11}$ Range $\$ 5,940$ to $\$ 1.340$ - | ; | 7,040 | 1 | 7,240 |  |  |
| Grade 11. Range \$5,940 to \$1,940: |  |  | 1 6, 140 |  |  |  |
| Assistant secretary to personnel board |  |  | 6,140 |  |  |
| Grade 10. Range \$5,500 to \$ 8,250 : | $\begin{array}{lr}1 & 5,340 \\ 3 & 16,500\end{array}$ |  |  |  | $\begin{array}{ll} 3 & 16,500 \\ 3 & 16,625 \end{array}$ |  | $\begin{array}{ll} 3 & 16,625 \\ 3 & 16,750 \end{array}$ |  |
| Budget examiner ${ }_{\text {Organization and metbods examiner }}$ |  |  |  |  |  |  |  |  |  |
| Organization and metbods examiner-- Chief, division of printing |  |  |  |  |  |  |  |  |
| Grade 9 . Range $\$ 5,060$ to 85,810 : |  |  | 16,055 |  | 3 16,430 |  |  |  |
| Grade 8. Range \$4,620 to \$5,370 | 15, 5,121 |  | $\begin{array}{ll}1 & 5,245 \\ 3 & 13,615\end{array}$ |  | $\begin{array}{rr}1 & 5,370 \\ 3 & 13,490\end{array}$ |  |  |  |
| Grade 7. Range \$4,205 to \$4,955. | 13,240 |  |  |  |  |  |  |  |
| Grade 6. Range $\$ 3,795$ to $\$ 4,545$ | 14, 140 |  | $\begin{array}{ll}3 & 13,615 \\ 5 & 21.350\end{array}$ |  | $\begin{array}{ll} 3 & 13,490 \\ 7 & 29,440 \end{array}$ |  |  |  |
| Grade 5. Range \$3,410 to \$1,160 |  |  | $5 \quad 17,810$ |  | $5 \quad 18,425$ |  |  |  |
| Grade 4. Range $\$ 3,175$ to $\$ 3,1,55$ | 23,10522.090 |  | $\begin{array}{ll}6 & 20,170 \\ 8 & 25,200\end{array}$ |  | 23, 825 |  |  |  |
| Grade 3. Range \$2,950 to \$3,430 |  |  | 8 | 25.750 |  |  |  |  |
| Grade 2, Range \$2,750 to \$3.230 ....-- | 3,230 |  |  |  | 13,230 |  | 13,310 |  |
| Crafts, protective, and custodial grades: Grade 3. Range $\$ 2,552$ to $\$ 3,032$ | 13,032 |  | 1 3,032 |  | 2 | 5, 50.4 |  |  |
| Total, permanent, departmen | $\begin{array}{ll} 52 & 281,547 \\ 4.2 & 22,887 \end{array}$ |  | $\begin{array}{cc} 52 & 281,242 \\ 1.9 & 10,811 \end{array}$ |  | $\begin{array}{cr} 56 & 299,529 \\ 1.5 & 8,041 \end{array}$ |  |  |  |
| Deduct lapses |  |  |  |  |  |  |  |  |  |
| Net permanent, departmental (ayerage number, net salary) | 47. 8258,660 |  | $50.1270,431$ |  | 54. 5 291, 488 |  |  |  |
| Part-time and temporary employment: Temporary employment W. A. E. employment |  |  |  |  |  |  |  |  |
|  | 4,483,400 |  |  |  |  |  |  |  |
| Regular pay in excess of 52 -week base.... |  | 1,016 | 1,140 |  | 1,140 |  |  |  |
| Payment above basle rates: Overtime.... | ${ }^{1} 358$ |  |  |  |  |  |  |  |
| 01 Personal services. | 267,917 |  | 271,571 |  | $292,628$ |  |  |  |

Salaries and Expenses, Office of Corporation Counsel, District of Columbia.

OBLAGATIONS MI OBIECTS

| Ohjuct elassifiestion | 1902actual | $145:$ istumate | 145t estimatu |
| :---: | :---: | :---: | :---: |
| Tutal number of permancot posuimes | 41 | 4 | ${ }_{6} \mathrm{i} 5$ |
| A Wrat mumber of all maplowers. | $5 \times$ | 57 | 1. |
| A freage sulatios and grales: |  |  |  |
| Genoral schedule grades. |  |  |  |
| A verage sulary | \$5.517 | 85.602 | \$5. 711 |
| A wrage grale. | (is) 2 | 15-8.2 |  |
|  |  |  |  |
| Arerage gravie. | CPC-3.11 | $\mathrm{CiO}^{\text {cos.0 }}$ | $\mathrm{Cl}^{5} \mathrm{C}-3.102$ |
| 01 Parsonsl services: |  |  |  |
| Permament positmons ..... | 8319.431 | \$319, 265 | \$351, \%his |
| Regular jay m exeess of 52-wrek |  |  |  |
|  | 1,285 | 1,424 | 1. 424 |
| Payment above hasic rates: Moliclay pay | 194 | 194 | 194 |
| Total personal services. | 321,313 | 320, $8 \times 3$ | 353, 563 |
| 02 Travel ................. | 141 | 220 | 2211 |
| 014 Communtestion survices. | 4.4 | 51. | 514 |
| 06 Printing and reproduction | 6. 454 | 5, 42.5 | 5, 125 |
| 07 Other contractuall services. | 2.352 | 4.94, | 4.93\% |
| (15 Smpdies and materials | 1,111 | 1,250 | 1. 250 |
| 109 Equipment | t. 9605 | 4, 2 lHz | 4.714] |
| 13 Refunds, awarits, and undemmaties. | 40.980 | 10,000 | 10, 06II |
| Oblagtions inentrad. | $3 \times 6,719$ | 378,000 | $3 \times 0,7(9)$ |

DETAIL OF PERSONAL SERVICES

|  | 19.2 actual |  | 1953 cesumate |  | 1954 estinate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General schedule grables. | $\begin{aligned} & \text { Num- Total } \\ & \text { ber } \\ & \text { Salary } \end{aligned}$ |  | $\begin{gathered} \text { Num- Total } \\ \text { ber } \\ \text { salary } \end{gathered}$ |  | Num-bersalary |  |
| Grade 1f. Range \$12, M9 |  |  |  |  |  |  |
| Corporation Comsel |  | \$12,200 | 1 | \$12,2001 | 2. |  |
| Grule 14. Range $\$ 9,600$ to $\$ 10$, ,600: <br> Princpal assistant corporation comnsel |  | 10, 601) |  | 10,609 |  |  |
| Special assistant eorporation counStl |  | 10,600 | 110,600 |  |  |  |
| Assistant corporation counsel | 10, 2 24, |  | 1 | 10,400 |  | 10, lig |
| Graide 13 . Range $\$ 5.360$ to $\$ 0.3+0$ : <br> ussistant eorporstimn colnsed | 70, 290 |  |  |  |  |  |
| Grade 12. Range $\$ 7,04^{4}$ to 88,040 : ssastunt corporation counsed |  | 37, mon | 29,36 |  | $5{ }^{2-200}$ |  |
| Grade 11. Range \$5,941 to \$1,940: |  | 24.160 |  | 24.360 | 1.7 |  |
| Assistant corpmatiom comose? |  |  |  |  |  |  |
| Grate 10. Range $\$ 5,510$ to $\$ 0,250$ |  | 5, 875 |  | 6., 1419 |  |  |
| Grame 9. Remge \$5,0io to \$5,810: |  | 25,550 |  | 25,67.5 |  |  |  |
| Assistant eorporation counsel |  |  |  |  |  |  |  |  | 26,300 |
| Inspfetor of claims | 5. 13.5 |  | 5,5601 |  |  |  |
| Grade ${ }^{\text {a }}$ Rance 84.620 to $\$ 5.370$ | 4.905 |  | 5.120 |  |  |  |  |
| (rade 7. Ronge 84.205 to 84.955 | 0.1 |  | 50.6 |  | 72 | 31. 560 |  |
| Grade f. Range 83,795 to $\$ 4,545$ | 10 35, 6610 |  | $10 \quad 36,800$ |  |  | $2 \begin{aligned} & 21 \\ & 415090\end{aligned}$ |  |  |
| Grade 5. Range 33.110 to \$4.160 |  |  |  |  |  |  |  |  |  |
| Grade 4. Ranze $\$ 3,175$ to $\$ 3,665$ | 10 33,750 |  |  |  | 10 34,310 |  | 10 34, 5 20 |  |
| Grade 3, Range 82,950 to 83,830 | 3m0 |  | 10 |  | - |  |  |
| Crufts, protpetive, and custodinlerales Grade 3. Range $\$ 2,522$ to $\$ 3,032$ | 3.03 |  |  |  | 1 | 3,192 |  |
| Total perm |  |  | $\begin{array}{cr} \hline 61 & 339,297 \\ 3 . & 19,962 \end{array}$ |  | $\begin{array}{cc} 65 & 370,627 \\ 3.3 & 14,0652 \end{array}$ |  |  |
| Deduet lanses.. |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Net permanent, departmental (average number, net sulary) | $\begin{array}{r} 58.4319 .834 \\ 1.24 .5 \\ 194 \end{array}$ |  | $57 .+319.2665$1.424194 |  | 61.7351 .966 |  |  |
| Regular poy in excess if 52 -wpek hase |  |  |  | 1. 494 |  |  |  |  |  |
|  |  |  |  | 194 |  |  |  |  |  |
| 01 Personal serviers | 321.313 |  |  |  | 320,883 |  | 353, 583 |  |

Salaries and Expenses, Purchasing Division District of Columbia obligations by objects

| Object classification | 1952 actual | 1953 estimate | 1054 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 33 | 33 | 34 |
| A verage number of all employees. | 32 | 32 | 33 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary | 6S-4.7 | GS-4.7 | GS-4.8 |

GENERAL ADMINISTRATION-Continued
Salaries and Expenses, Purchasing Division, District of ColumbiaContinued

ODLIGATIONS BY OB.TECTS-CONtillma

| Orject classifiention | 1952 actnal | 1453 estimate | 1051 estimate |
| :---: | :---: | :---: | :---: |
| A verage salarios and gratus-Contimed Crafts, profective, and constodial grades: |  |  |  |
| Averages slary ........................ | \$3,032 | \$3,0511 | \$3.112 |
| A berage grade. | CP( -3.0 | $\bigcirc \mathrm{CP}-3.0$ | C1'C-3.0 |
| 01 Personal serviews: | \$123, 146 | \$125, <52 | \$133, 154 |
| Recalir pay in t*e+ss of 52 -week |  |  |  |
| h.se...-.................... | 44 | 497 | 515 |
| Totul persomal survien | 123, 593 | 126.34: | 133.669 |
| 02 Travel | 191 | 140 | 110 |
| 04 Commmmication serviens | 2.743 | 2,7.51 | 2,751 |
| 19\% Printine and reprochationt | 3. 4141 | 3. 506 | 3, 50\% |
| 078 Other rontrimenal serviers. | 216 | 2941 | 246 |
| th Supplies and materials | 1. 591 | 1.71\% | 1.748 |
| 09 Equmpment... | [100 | 600 | *41) |
| Ohligutions incumed. | 132,739 | 135.4091 | 143.000 |

## NETAIL (OF PERSONAL SERVICES

|  | 1952 actual |  | 19030 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Tutal | Num- | Total | Nnm- | Total |
| Gumeral setmelul grates | bur | salitry | ber | salury | ber | salary |
| Grade 13. Range $\$ 5,36$ in to $\$ 9,3 f+11:$ Purchasing afficer |  | \$4, 360 | 1 | \$4.360 | 1 | \$9.360 |
| (hade 12. Kange $\$ 7.040$ ) ta $\$ 8.040:$ <br> Denuty purchasine afficer | 1 | 7, 040 | 1 | 7,040 | 1 | 7,240 |
| Gralde 10. Range $\$ 5,500$ to $\$ 1,250$ : T+emmeal assistant | 1 | 5, 500 | 1 | 5,625 | 1 | 5.750 |
| Grade 9. Range $\$ 5,5$, 4 o to $\$ 5, \$ 1(1)$ <br> Market specialist (ford thuyer). | 1 | 5,685 | 1 | 5,810 | 1 | 5, 810 |
| Spucitication and bid analyst (huyw) | 1 | 5,185 | 1 | 5.310 | 1 | 5, 43.5 |
|  |  |  |  |  | 1 | 4,620 |
| Grade 7 . Range $\$ 4.20 .5$ to $\$ 4.955$ | 1 | 4. 330 | 1 | 4. 45.5 | 1 | 4,540 |
| Griule 6. Ranges \$3,795 to \$4,545 | , | 4,24.5 | , | 4.420 | 1 | 4.545 |
|  | $f$ | 23.335 | 6 | 23, 410) | 6 | 23. 946 |
| Grate 4. Range $\$ 3.175$ to $\$ 8.655$ | 5 | 17.075 | 5 | 17,395 | 5 | 17.035 |
| (iracde 3 Range \$3.950 to 43,430 |  | 25.704 | 8 | 26, 160 | 8 | 24, 5460 |
| tirade 2. Range \$2.25! to 83,230 | 5 | 14. 1501 | 5 | 13. (4, 4) | 5 | 11,390) |
| I irade 1. Range \$2.5611 t0 82,4,0 | 1 | 2, 340 | 1 | 2.940 | 1 | 3.080 |
| Crafts, ]rotective, and oostonlal grades: (irule 3. Range $\$ 2,552$ to $\$ 3,032$ | 1 | 3,032 | 1 | 3,032 | 1 | 3,112 |
| Total mermanent, departmental | 33 | 127,727 | 33 | 129, 037 |  | 135i, 057 |
| Deduct laples........................ | 12 | 1. 514 | 0.8 | 3, 1×5 | 0.7 | 2.403 |
| Nit fermanent, devartmental (at"rage number, not salary" <br> Renular fray m exeess of 52 week hase |  | $\begin{array}{r} 123.141 \\ 447 \end{array}$ |  | $\begin{array}{r} 125 . \times 52 \\ 447 \end{array}$ | 33.3 | $\begin{array}{r} 133,154 \\ 515 \end{array}$ |
| 01 Persomal sorvices |  | 123. 593 |  | 126,349 |  | 133,669 |

FISCAL SERVICE
Salaries and Expenses, Fiscal Service, District of Columbia-
OBLIGATIONS BY OHAFENS





## REGULATORY AGENCIES

Salaries and Expenses, Alcoholic Beverage Control Board, District of Columbia

| Orject classification | 1952 acturl | 19.53 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of rermanent fositions | 22 | 22 | 22 |
| A rerape number of all emiluyees. | 21 | 21 | 22 |
| A yerage salaries and grales: |  |  |  |
| Gentral schedule grades: |  |  |  |
| A werage silary |  | \$5.113 | (18.72 |
| Average grate Crafts, protective, and custodial grades: | Gs.-7.2 |  |  |
| ritis <br> 4 ferage salary <br> A verage gracle | $\begin{array}{r} \$ 3.032 \\ \mathrm{CPI}^{-}-3.0 \end{array}$ | $\begin{array}{r} \$ 3,032 \\ C P C-3.0 \end{array}$ | $\begin{array}{r} \$ 3,032 \\ \mathbf{C P C}_{-3,0} \end{array}$ |
| (11 Petsonal services* |  |  |  |
| Permanent positions. | \$104, 722 | \$106, 767 | \$110, 367 |
| Regular pay in excess of 52 -weck hase. | 411 | 435 | 435 |
| Total personal setvices. | 105, 1-3 | 107. 202 | 110, 002 |
| 02 Travel | 1,817 | 2, 521 | 2,621 |
| 04 Communication services. | 5143 | 5016 | 500 |
| 06 Printing and reproduction. | 1,21.5 | 1, 525 | 1,825 |
| 07 Other contractual services | 107 | 1,365 | 1,350 |
| os supplies and matirials. | 6.ins | T02 | 702 |
| 09 Equipment | 649 |  | 1,000 |
| Ohligations incarred. | 110, 15\% | 114, 100 | 118,800 |

DFTAIL OF PERSONAL SERYICES

|  | 1952 actual |  | 1953 estimate |  | 1951 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total | Num- | Total | Num- | Total |
| General sehedule grades: |  | salary |  | salary |  | salary |
| Grade 13. Range \$8,310 to \$9,360: Chuirman |  |  |  |  |  |  |
| Nember of the Board |  | 17, 520 | 2 | 17,520 |  | 17,920 |
| Grade 9. Range $\$ 5,060$ to $\$ 5,810$; Chief inspector |  |  |  |  |  |  |

## REGULATORY AGENCIES-Continued

Salaries and Expenses, Alcoholic Beverage Control Board, District of Columbia-Continued

DETAIL OF I'ERSOSAL SEHVIfES-cfintinued]

|  | 1952 aetual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num- | Total | Nimm- | Total | Nun | Total |
| 1)epartmental-Continawd(efeneral schedule grades-Contmumel but salary her salary her salary |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Sirale 7 . Range 84,205 to 54.455 | 4 42,970 |  | 9 | 43, 470 | 4 | 44,545 |
| Grame 6. Rance 83.7 , +5 to 4.545 | 312.010 |  | 3 | 12, 260 |  | 12. 435 |
| Grame ${ }^{\text {S }}$. Range $\$ 3.410$ to $\$ 4.4$ tiol | 1 3. 7 |  | 1 | 3. 9111 | 1 | 4.03 .5 |
| Grate 4. Rance 83.155 to $\$ 3.455$ | 13.255 |  | 1 | 3.335 | 1 | 3, 115 |
| Frible 3. Range \$2, $\mathbf{H}_{60}$ to \$3,430 | (i, , , $\mathrm{S}_{0}$ |  | 2 | 6, $\times 60$ | 2 | 7.020 |
| Crafts, protuetive, and enstomialerades: |  |  |  |  |  |  |
| Total permanent, departmental | 23109,372 |  | 22 110.327 |  | 22 113.042 |  |
| Dednct lanses. <br> Net permanent, dupartmental (avrrace number, net salars)....... Regular pay in eacess of 52 -week base... | 0 \% 4, 0100 |  | 118 | 3,560 | 14 | 2,685 |
|  | $\begin{array}{lll}21 & 1 & 104.732 \\ & 411\end{array}$ |  | 21.2 106.762 |  | $21.6110,367$ |  |
|  |  |  |  | 135 |  | 43.5 |
| 01 Personal services | 105, 183 |  |  | 307, 202 |  | 110,802 |

Salaries and Expenses, Board of Parole, District of ColumbiaOBLIGATIONS BY OBJECTS

| Object elassification | 1952 artial | 1950 estimiate | 1954 estimat ${ }^{\prime \prime}$ |
| :---: | :---: | :---: | :---: |
| Totisl number of permanent positions. | 18 | 18 | 19 |
| A Ferage number of all employees. | 17 | 17 | 18 |
| A verage salaries and grades: General schedule gradec: |  |  |  |
| A vorage siliary ........ | \$4.478 | \$4, fint | 84, 6is7 |
| A verage grade. | (1) ${ }^{\text {a }}$-6.4 | (15-6.6 | (18-6i. 7 |
| 01 Personal services: |  |  |  |
| Permanent positions................. | \$72, 65.3 | \$78,765 | S. 5,50 |
| Regular may in excess of 5 2-week base............................................ | 312 | 319 | 319 |
| Total personal services | 72.965 | 79,084 | 85, 8. ${ }^{\text {a }}$ |
| 02 Travel. | 2,190 | 2,536 | 2, 9.5.3 |
| 04 Communication services. | 404 | 550 | 5.50 |
| 06 Printing and reprodnction. | $4{ }^{2}$ | 700 | 700 |
| 07 Other contractual services. | 25 | 50 | 50 |
| 0s Suprlies and materials. | 449 | 4.50 | 450 |
| 09 Equipment. | $2+2$ | 230 | 408 |
| Obligations incurred | 76, 277 | 43, 600 | 91,000 |
| DETALL OF PERSONAL SERVICES |  |  |  |
|  | 1952 actual | 1953 estimate | 1954 estimate |
| Departmental: <br> (zeneral schedule grades: | Num- Total ber salary | $\begin{aligned} & \text { Num- Totisl } \\ & \text { ber salary } \end{aligned}$ | Num- Total ber salary |
| Grade 13. Range $\$ 8,760$ to $\$ 9,160$ : |  |  | ber salary |
| Memher and parole exccutive | $1 \quad \$ 8,760$ | $1 \quad \$ 8,960$ | $1 \$ 9,160$ |
| Chief parole officer.... | 17.240 | 17.440 | 1 7,440 |
| Crade 9. Range $\$ 5,310$ to $\$ 5,685$ : |  |  | 7, |
| Institutional parole officer -- | 1 5.310 | 1 5.435 | $1 \quad 5.560$ |
| Grade 7. Rance $\$ 4,205$ to $\$ 4,955$ | 8 36,015 | 8 36,640 | 9 41,845 |
| Grade 6. Range $\$ 3.795$ to $\$ 4,295$ | $2 \quad 7, \times 40$ | $2 \quad 7.965$ | $2 \quad 8.215$ |
| Grade 4. Range \$3,175 to \$3,495..... | $3 \quad 9.845$ | 310.085 | 310.325 |
| Grade 3. Range $\$ 3,030$ to $\$ 3,270$ <br> Total permanent, departmental. <br> Dednct lanses. | 26.050 | 26,300 | 26.480 |
|  | 18 81,070 | $18 \quad 82.825$ | 19 89,005 |
|  | $1.9 \quad 8.417$ | 0.8 4,060 | $0.8 \quad 3.435$ |
| Net permanent, departmental (aserage number, net salary) | 16. I 72,653 | $17.2 \begin{array}{ll}75.765\end{array}$ | 18.285 .571 |
| Regular pay in excess of 52-week base.. | $312$ | $319$ | 319 |
| 01 Personal services. | 72,965 | 79,084 | 85, 889 |

## Salaries and Expenses, Coroner's Office, District of Columbia-

 obligations by objects| Object classification | 1952 actual | 1953 estlmate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 13 | 13 | 13 |
| A verage number of all employees. | 13 | 12 | 13 |
| A verage salaries and grades: |  |  | + |
| A verage salary | \$4, 199 | \$4, 180 | \$4, 260 |
| A verage grade | OS-5.2 | Q. - $^{5} .2$ | GS-5.2 |

OBLIGATIONS EY OBJECTS-contimued


DETAIL OF I'ERSONAL SEfVICES

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total | Num- | Total | Num- | Total |
| General schedule grades: | ber | salary | ber | salary | ber | salary |
| Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : Coroner. |  | \$7,840 |  | \$8,040 | 1 | \$8,040 |
| Grarle 11. Range $\$ 5,940$ to $\$ 6,940$ : Deputy coroner |  | 13.480 | 2 | 13.480 3.910 | 2 | 13.880 |
| Grade 5. Range \$3,410 to \$4.160 | 1 | 3.785 | 1 | 3,910 | 1 | 4.035 |
| Grame 4. Range $\$ 3,175$ to $\$ 3,655$ |  | 3,175 | 1 | 3,175 | 1 | 3. 255 |
| Grade 3. Range $\$ 2,450$ to $\$ 3,430$ |  | 26.320 | 8 | 25, 680 | 8 | 26, 160 |
| Total permanent, departmental |  | 54,600 | 13 | 54, 285 | 13 | 55,370 |
| Deduct lapses. | 0.1 | 15 | 0.9 | 3.474 | 0.5 | 2,259 |
| Net permanent, departmental (av. erace number, net salary) | 129 | 54, 585 | 12.1 | 50, 811 | 12.5 | 53, 111 |
| Regular pay in excess of 52 -week base.... |  | 202 |  | 302 |  | 202 |
| Payment above basic rates: |  |  |  |  |  |  |
| foliday pay |  | 523 |  | 400 |  | 400 |
| Overtime $\mathrm{Night-work} \mathrm{differential}$ |  | 176 6.46 |  | 200 657 |  | 200 |
| Night-work difierential. |  | 696 |  | 657 |  | 687 |
| 01 Personal services. |  | 56,182 |  | 52,300 |  | 54,600 |

Salaries and Expenses, Department of Insurance, District of Columbia-

OBLIGATIONS BY OBJECTS

| Object clussification | 1952 actiral | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total mumber of permanent positions.... | 16 | 16 | 17 |
| A veruge number of all employces...-.-.-. | 15 | 15 | 17 |
| A verage salaries and grades: General schedule grade: |  |  |  |
| A verage salary ...... | \$5,305 | \$5, 375 | 85, 424 |
| A verage grade. | QS-5.3 | GS-8.3 | GS-8.3 |
| Direct Obligations |  |  |  |
| 01 Persontil services: |  |  |  |
| Permanent positions | \$80. 707 | \$82, 649 | \$90,569 |
| Regular pay in excess of 52 -week base | 311 | 351 | 351 |
| Total personal services | 81,018 | 83, 000 | 90,920 |
| 02 Travel --.-............-. | 76 | 200 | 200 |
| 04 Communication services | 570 | 900 | 900 |
| 05 Printing and reproduction | 1,538 | 1, 400 | I, 580 |
| 08 Supplies and materials. | 479 | 500 | 500 |
| 09 Equipment. | 427 | 500 | 500 |
| Total direct obligations | 84, 103 | 86,500 | 94,600 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 09 Equipment. | 26 |  |  |
| Obligations incurred................... | 84, 12\% | 86,500 | 94, 600 |

DETAIL OF PERSONAL SERVICES

|  | 1952 actusl |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | - Total | Num- | Total | Num- | Total |
| General schedule grades: |  | salary |  | salary |  | salary |
| Grade 15. Range $\$ 10,800$ to $\$ 11,800$ : Superintendent |  | \$10,800 |  | \$10, 800 |  | \$11,050 |
| Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : <br> Deputy superintendent......... |  | 7,840 | 1 | 8,040 | 1 | 8,040 |
| Grade 11. Range $\$ 5,940$ to $\$ 6,940$ : Life actuary | 1 | 6,940 | 1 | 6,910 | 1 | 6,940 |

DETAIL OF PERSONAL SERVICES - ContInued

|  | 1050 actual |  | 1953 estmato |  | 1954 pstimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Tepartmental-Continued | Sum- | Tutal | Nıum- | Tontal | Num. | Total |
| General schedule grades-Continued | trer | salary | hatr | Saliary | ber | salary |
| Grade 11. Rang:"\$5,941 to $\$ \mathbf{N i , 9 4 0 - C o n . ~}$ <br> Chicf examiner | 1 | \$5, 940 | 1 | 85.146 | 1 | \$0, 140 |
| Casmalty rate actuary | 1 | 6, 340 | 1 | fi, 340 | 1 | 6, 540 |
| Fire rate actuary | 1 | 6, 310 | 1 | 5,940 | 1 | 5, 940 |
| Grade 10. Range $\$ 5,500$ to $\$ 6,250$ Depaty superintondent. | 1 | 5. 5 (m) | 1 | 5,625 | 1 | 5,750 |
| Frade 9 . Range $\$ 5,0 f 0$ to $\$ 5,810$; Examinne | 2 | 10. 3811 | 2 | 10, 620 | 2 | 10, 40 |
| Grade 8 . Range \$4.630 to \$5,370 | 1 | 4, 620 | 1 | 4, 74.1 | 2 | 9, 510 |
| Grade 5. Range \$3, 410 to $\$ 4.160$ | 3 | 111. 730 | 3 | 11, 1115 | 3 | 11.480 |
| Grade 4. Range $\$ 3.175$ to $\$ 3,145$ | 3 | 6, 470 | 2 | 6,594 | 2 | 6. 7.70 |
| Grasle 3. Range \$2,950 to \$3,430. | 1 | 3, 02317 | 1 | 3,110 | 1 | 3,190 |
| Total permanent, departmental... | 16 | 84, 540 | 10. | 85,975 |  | $92,200$ |
| Deduet lapses . . . . . . . . . . . . . . . . | 0. 8 | 4,173 | 10.1) | 3.346 | 0.3 | 1,631 |
| Net permanent, departmental (average number, net salary) | 15. 2 | 80, 707 | 15.4 | x2, 649 | 16. 7 | 90. 5659 |
| Regular pay in excess of 52 -week base. |  | 311 |  | 351 |  | 351 |
| 01 Persenal services |  | 81.018 |  | 83, 0000 |  | 90,920 |

Salaries and Expenses, Department of Weights, Measures, and Markets, District of Columbia -

OBLIGATIONS BY OBTECTS

| Objeet classifleation | 1952 aetmal | 19.30 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 411 | 40 | 40 |
| Average number of all employees... | 89 | 111 | 39 |
| A verage salaries and grades: |  |  |  |
| Getieral sebetule arades. |  |  |  |
| A veraee salary | \$1,421 | 4.4.41 | \$4.530 |
| Averace graule .-.................. | (is-5.9 | 18-5.9 | 1\%-5.9 |
| Cralts, protective, and custorlial griwles: A yrace salary. | \$3, 127 | \$3,172 | \$3.226 |
| A verage grade. | CPC -3.8 | CI'C-3.4 | CPC-3.8 |
| 01 Personal serviees: |  |  |  |
| Permanent jesitions Regnar pay in eveess of $52-w n+\cdots$ | \$100, 248 | \$153, 346 | \$153,346 |
| Regnlar pay in eveess of $52-$ werk hase | 526 | 556 | 558 |
| Payment abeve basic rates........ | 1.369 | 1,791 | 1.791 |
| Total personal services | 152, 14.3 | 155, 693 | 155, 683 |
| 02 Travel ........ | 257 | 32.5 | 325 |
| 04 Communication serviees | 59 | 75 | 75 |
| 05 Rents and utility services. | 5. lit5 | 6, $098 \times$ | 6, 494 |
| 06 Printing and reproluction | 722 | 900 | +900 |
| 07 Other contractuisl services .-........... | 3.348 | 3,400 | 4, 400 |
| Services perfurmed by otber agencies | 5, 319 | 5, 365 | 9,365 |
| 08 Supplies and materials. | 2.312 | 3, 200 | 3. 2000 |
| 09 Equipment | 2,322 | 3,944 | 2. 544 |
| 10 Lands and structures |  |  | 11, 110 |
| Oblipations incurred | 172, 147 | 179.000 | 194, 100 |

DETAIL OF PERSONAL SERVICES

|  | 1952 aetual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> Goneral schedule grades: <br> Grade 13. Range $\$ \$, 360$ to $\$ 9,360$ : <br> Directer. | Num-ber $\begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ |  | Num-ber $\frac{\text { Total }}{\text { Salary }}$ |  | Num-bersalary |  |
|  |  |  |  |  |  |  |
|  |  | \$8,560 | 1 | 88,560 | 8,760 |  |
| Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : Depity director |  | 7,240 | 1 | 7,240 | 7,440 |  |
| Grade 9. Range $\$ 5,060$ to $\$ 5,810$ : |  | 5,185 | 5,310 |  | 5,435 |  |
| Grade 6. Range \$3,795 te \$4,545 | $\begin{array}{rr}13 & 52,55\end{array}$ |  | 1 <br> ${ }^{2} 3$ |  | $2 \quad 9.340$ |  |
| Grade 5. Range $\$ 3,410$ to $\$ 4,160$ |  |  | 13 | 52, 830 | 13 | 54,33010,725 |
| Grade 4. Range $\$ 3,175$ to $\$ 3,655$ | 310,325 |  | 310.185 |  |  |  |
| Crafts, protective, and custodial grades: Grade 7. Range $\$ 3,435$ to $\$ 4,035$ | 4,035 |  |  |  | t,135 |  |
| Grade 6. Range $\$ 3,200$ to $\$ 3,680$ | 14.080 |  | $\begin{array}{rr}1 & 4,135 \\ 4 & 14.400\end{array}$ |  | 14,640 |  |
| Grade 5. Range $\$ 2,074$ to $\$ 3,454$ | 1 | 3.29415.430 | $\begin{array}{ll}1 & 3,374 \\ 5 & 1,670\end{array}$ |  | 13,454 |  |
| Grade 4. Range $\$ 2,750$ to $\$ 3,230$ |  |  | 1 |  | 1  <br> 1 3,112 |  |
| Grade 3. Range \$2,552 to \$3,032 | 1 | $\begin{array}{r} 3,032 \\ 19,460 \end{array}$ |  |  |  |  |  |
| Grade 2. Range $\$ 2,420$ to $\$ 2,840$ | 7 |  |  |  | 7 | 19,950 |
| Total permanent, departmental | 40 152.186 <br> 0.6 1,938 |  | 40153,866 |  | $40 \quad 157,391$ |  |
| Deduct lapses. |  |  | 0.2 |  | 0.9 | 4,045 |
| Net permanent, departmental (avenge number, net salary) | 39.4 | $150,248$ |  | $153, \underset{556}{346}$ |  | $\begin{array}{r} 153,346 \\ \quad 556 \end{array}$ |
| Regular pay in excessof 52 -week base...... |  |  |  |  |  |  |
| Payment above basic rates: Holiday pay |  |  | $\begin{array}{r} 625 \\ \mathbf{1}, 166 \end{array}$ |  | $\begin{array}{r} 625 \\ 1,166 \end{array}$ |  |
| Night-work differential |  |  |  |  |  |  |  |  |
| 01 Personal services. | 152, 143 |  | 155,693 |  | 155,693 |  |

Salaries and Expenses, License Bureau, District of Columbia
OBLIGATIONS BY OBJECTS

| Objuet chascificution | 1952 actual | 1053 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total numiture of deemmantif pmisitions | 19 19 | 14 19 | 19 19 |
| Average mamitier of all emplosers. . . . . . | 1.4 | 19 | 10 |
| Arerage salories mal grades: |  |  |  |
| Goneral sehwinde grimles: |  |  |  |
| Aremee simiry ... . | \$3. 9800 | \$4.073 | \$4.114 |
| Avarigupatile. | 8.5-5.3 | (18-53 | 6 3.5 .3 |
| 01 Persomal services: |  |  |  |
| Jormarrent pusitions | \$74.900 | \$77,081 | \$77, 5, 56 |
| Regulat pay in excess of sz-week hasa | 265 | 360 | 3140 |
| Tutal prersmal serviees | 75, 24m | 77, 3nl | 75, 15ti |
| 02 Travil ... | 1.054 | 1. Sha 4 | 1. 5.4 |
| 04 Commmatertion servies - | 1.720 | 1.720 | 2, 1225 |
| (the Printing and meproblution | 2.554 | 3, 222 | 4,010 |
| 07 other contratimal seryicts | 25 | 25 | 125 |
| 09 Smpplies and manterals | 4. 429 | 1. 783 | 2, 1100 |
| 09 Equtjment | 137 | 24.5 | 1,200 |
| Obligations incurred ... | 85.174 | 86,000 | 89.100 |


|  | 1952 actual |  | 1953 estimate |  | 19.54 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Numi- | Total | Num- | Total | Num- | Total |
| Gromeral schedute erndes: | ber | salary |  | salary |  | salury |
|  superatomalant of hernses |  | \$5.360 | 1 | \$8, 540 | 1 | 4s, 760 |
| Grate 12 Kearge \$ |  |  |  |  |  |  |
|  | 1 | 7.040 | 1 | 7.241 | 1 | 7. 440 |
| Aceomintont | 1 | 5, 51:0 | 1 | 5, 785 | 1 | 5. 810 |
| (arade 7. Runcy $\$ 4.20510 \$ 4.955$ |  |  | 5 | 21,025 | 5 | 21. 485 |
| Cracle 5. Ranger \$3,410 to $\$ 7.140$ | 6 | 23,210 | 1 | 3, fitio | , | 3, $2 \times 5$ |
|  | 2 | 6. 2990 | 2 | 7,070 | 2 | 7230 |
| Crasle 3, Rampa $\$ 2,960$ to $\$ 3,4,40$ | $s$ | 25,760 | * | 24,400 | 8 | 25, 1040 |
| Total pramament, Appartimental | 19 | 78, 920 | 19 | 77, 6,40 | 19 | 79, 715 |
| Deduct latses. . | 0.5 | 1,940 | 0.1 | 559 | 0.5 | 1,854) |
| Net permunent, depurfmentol (average number, net salary) | 185 | 74, 980 | 18.9 | 77,081 | 18. 5 | 77, $8.51{ }^{2}$ |
| Regular pay in excess of $5^{2}-w^{*}+\mathrm{k}$ base |  | 26 k |  | 300 |  | 300 |
| 01 Personal services |  | 75, 248 |  | 77.381 |  | 78, 156 |

Salaries and Expenses, Minimum Wage and Industrial Safety Board, District of Columbia-

## obliggtions ay objects

| Ohject elassifeation | 1952 aetual | 1953 estimate | 19.4 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanert positions. A verage number of all "mployees. | 16 16 | 16 <br> 16 | 17 |
| Average salaries and graves: General schedule grades: Ayerage salary A verage gratle | \$1, 623 GS-7.3 | 84.741 685 | $\begin{gathered} \$ 4,721 \\ \text { is }-7.0 \end{gathered}$ |
| 01 Personal services: <br> Permanent positions <br> Regular pay in exerss of 52 -week <br> base | 873,298 284 | $\$ 74,719$ 288 | $\$ 77.669$ 288 |
| Total nersonal services 02 Travel | 73,582 2,055 | 75,007 1,555 | 77,957 2,402 |
| 04 Communieation services | 900 | 450 | 1, 000 |
| 06 Printing and reproduction | 1,416 | 619 | 2,175 |
| 07 Other eontraetual services | 728 | 569 | 1, +92 |
| 08 Supplies and materials | 392 | 170 | 454 |
| 09 Equipment.......... | 52\% | 100 | 515 |
| Obligations incurred. | 79,599 | 78,500 | 86, 200 |

## DETAIL OF PERSONAL SERVICES

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General schedule grades: <br> Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : Executive sceretary | $\underset{\text { ber }}{\text { Num- }}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | $\underset{\substack{\text { Num- } \\ \text { ber }}}{ }$ | Total salary |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Exceutive secretary Director of industrial safuty. |  | $\$ 7,240$ 7,040 | 1 | \$7, 7,240 | 1 | $\$ 7,440$ 7,240 |
| Grade 9. Range $\$ 5,060^{\prime}$ to \$5, 810: |  |  |  |  |  |  |
| Chief investigator | 1 | 5,060 | 1 | 5,185 | 1 | 5,310 |
| Economic analyst | 1 | 5,685 | 1 | 5,810 | 1 | 6,810 |
| Safety engineer | 1 | 5,060 | 1 | 5,185 | 1 | 5,315 |
| Grade 7. Range \$4,205 to \$1,955 | 4 | 16,945 | 4 | 17,44 | 4 | 17,940 |

## REGULATORY AGENCIES-Continued

Salaries and Expenses, Minimum Wage and Industrial Safety Board, District of Columbia-Continued
netail of personal semyices-continued

|  | 1952 | actual | 1953 | stimate | 1954 | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Contimued <br> Getmeral scheblule grades-Continned | $\underset{\text { Ner }}{\text { Num- }}$ | Total salary | $\begin{gathered} \text { Numb } \\ \text { her } \end{gathered}$ | Total salary | $\mathrm{Num}_{\text {ber }}$ | Total salary |
|  |  |  |  |  |  |  |
| tirade 6. Range 83,795 to $\$ 4,545$ |  | \$20.160 |  | \$20.72\% | 5 | \$21.3501 |
| (irade 4. Range \$3.175 to 83,655 | 2 | 6,430 | 2 | (6, 839 | 2 | 6, 910 |
| (irade 3. Rampe $\$ 2.450$ to $\$ 3,430$ |  |  |  |  | 1 | 2.950 |
| Total purmanent, derartmental. | 16 | 73. 9 9(1) |  | 75, 8(4) | 17 | 20, 20.5 |
| Detuct layses.. | 0.1 | 6it2 | 11.2 | 1.141 | 0.5 | 2, 5943 |
| Not inmanent, darartmentai (ar"rage tamber, inet salary) | 15.9 | 73, 294 |  | 74. 719 | 16.5 | 77, 6.69 |
| Rugular pay in excess of 52 week hase |  | 284 |  | 284 |  | 2 n |
| 01 Persnnal services. |  | 73, 5 in 2 |  | 75. 14.7 |  | 77, 957 |

## Salaries and Expenses, Office of Recorder of Deeds, District of Columbia



| 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: |
| 61 54 | $\begin{aligned} & 62 \\ & 62 \\ & 62 \end{aligned}$ | ${ }_{61}^{62}$ |
| $\begin{gathered} \$ 3,6.51 \\ \text { (ix-3.6 } \end{gathered}$ | $\begin{gathered} \$ 3.5 \times 6 \\ 6 \mathrm{~S}-3.4 \end{gathered}$ | $\begin{array}{r} \$ 3,63 \hbar \\ (9 \div-3,4 \end{array}$ |
| $\begin{array}{r} \$ 3.04 \mathrm{~K} \\ \text { СР'-3.7 } \end{array}$ | $\begin{array}{r} \$ 3.013 \\ \text { CPC-3.7 } \end{array}$ | $\begin{array}{r} \$ 3,04 \mathrm{x} \\ \mathrm{CPC}-3.7 \end{array}$ |
| \$206, 084 | \$218, 320 | \$21N. 320 |
|  | $\begin{array}{r} 831 \\ 1, ~(6) 11 \end{array}$ | $* 31$ <br> $1, ~(1710)$ |
| 2017.760 | 220,151 | 220, 151 |
| 2,270 | 2,400 | 2, 40010 |
| 1,557 | I, 865 | 1, 845 |
| 596 | 550 | 550 |
| 303 $2 \times 590$ | 400 23.025 | 29. 400 |
| 2,375 | 1,509 | 1. 504 |
| 243, 954 | 250, 30以 | 257.000 |

## petail of personal services



| 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{gathered} \text { Nurm- } \\ \text { ber- } \end{gathered}$ | Total salary | $\begin{aligned} & \text { Num- } \\ & \text { betr } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Num- } \\ & \text { her } \end{aligned}$ | $-\underset{\text { Satary }}{\text { Total }}$ |
| 1 | \$5, 360 |  | \$8.360 |  | \$5,360 |
| 1 | 7, i40 | 1 | 2.840 | 1 | 7,840 |
| 1 | 5.810 | 1 | 5. 810 | 1 | 5, 910 |
| 1 | 4,955 | 1 | 4,955 | 1 | 4,955 |
| 1 | 4,420 | 1 | 4.545 | 1 | 4,54.5 |
| 8 | 33, 155 | 8 | 31, 7 (4) | 8 | 32, 405 |
| 4 | 14.3(4) | 4 | 14.460 | $t$ | 14,620 |
| 8 | 36,960 | 9 | 29,910 | 9 | 311.310 |
| 28 | $\times 5.720$ | 29 | 89,590 | 29 | 91, 110 |
| 5 | 15,270 | 5 | 15,030 | 5 | 15. 270 |
| 2 | bi, 10.4 | 2 | 6, 06.4 | 2 | 6.1164 |
| 61 2 | $\begin{gathered} 218,464 \\ 12,3 \times 0 \end{gathered}$ | ${ }_{6} 2$ | 218,344 24 | $\begin{gathered} 62 \\ 0.8 \end{gathered}$ | $\begin{array}{r} 221,259 \\ 2,969 \end{array}$ |
|  | $\begin{array}{r} 20106,1044 \\ 788 \\ 8 \times 8 \end{array}$ |  | $\begin{array}{r} 218,320 \\ 831 \\ 1.01010 \end{array}$ | 61.2 | $\begin{array}{r} 215,320 \\ 8,831 \\ 1,000 \end{array}$ |
|  | 207, 760 |  | 220, 151 |  | 220, 151 |

Salaries and Expenses, Poundmaster's Office, District of Colum-bia-
obligations by objects

| Ohject classification | 1952 actual | $19 \pi 3$ estimate | 1954 estimate |
| :--- | ---: | ---: | ---: |
| Total number of permanent employees... | 12 | 12 | 12 |
| Average number of all employees......... | 12 | 12 | 12 |


| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| A verage salaries and grades: <br> deneral schoduhe grades: |  |  |  |
| A verape salary .-........ | 84, 149 | \$4.2,4) | \$4, 393 |
| A verage grale ......... | (18-6i, 0 | (is-ti. 0 | GS-6.0 |
| Crafts, protective, ant custodial prades Average salary <br> A verage gradi: | $\begin{array}{r} \$ 3.04 .5 \\ C P-3.7 \end{array}$ | $\begin{array}{r} \$ 3,085 \\ C P C-3.7 \end{array}$ | $\begin{array}{r} \$ 3.141 \\ \text { CPC-3.7 } \end{array}$ |
| 01 Persenal serviers: |  |  |  |
| Permanent pusitions | *3x. 506 | \$34,201 | \$39, 281 |
| Reqular pay in excess of 52 -weyk | 145 | 151 | 151 |
| Payment a hove basic rates. | 954 | 519 | 519 |
| Total personal services | 39, 6.36 | 33, 451 | 39,951 |
| 02 Travel. | 250 | 264 | 264 |
| 14 Communication servieus. | 135 | 110 | 100 |
| 0.5 Rents and ntility services. | 187 | 200 | 210 |
| (ti Printing and raproductien......... | 29 | 40 | 40 |
| Services jerformed hy other agencies | 844 | 1,790 | 1,790 |
| is Supulies and materials... | 3,664) | 3,621 | 5,621 |
| 09 Equpment ........... | 18 | 1,034 | 4,034 |
| Obligations incurred. | 44, 810 | 47,000 | 52,000 |

HETALL WF FERSONAL SERVHES

|  | 1952 actual |  | 1:533 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmenta | $\underset{\substack{\text { Nimm- } \\ \text { bet }}}{ }$ | Total <br> salary | Num- <br> Num | Total | Num- | Total salary |
| General schedule grades: |  |  |  |  |  |  |
| Grade $\times$. Range 34,620 to $\$ 3,370$ |  | \$5, 120 | 1 | \$5,245 | 1 | \$5, 370 |
| Grarle 4. Range \$3.175 to \$3,465 |  | 3,255 | 1 | 3, 335 | 1 | 3,415 |
| Crafts, protective, and custodind erides: |  |  |  |  |  |  |
| Grade 5. Kanze \$2.974 to \$3.454 | 1 | 3, 4.54 | 1 | 3, 454 | 1 | 3,454 |
| Gitade 4. Rance $\$ 2,750$ to $\$ 3,230$ |  | 15, 8311 | 5 | 15,490 | 5 | 16,310 |
| Grade 3. Ranme \$2,552 to 3 , 1132 |  | 11,168 | 4 | 11. 4118 | 4 | 11,648 |
| Total permament, departmental |  | 38, 827 |  | 39. 432 |  | 40, 197 |
| Deduct lapses. |  | 320 | U. 1 | 151 | 0.2 | 916 |
| Not permanent, departniental (av(rage number, net sulary) |  | 36, 507 | 11.9 | 34, 231 | 11.8 | 39,251 |
| Regular fry in excess of 52 -werk base |  | 145 |  | 151 |  | 151 |
| 1'ayment ahove hasie rates: |  |  |  |  |  |  |
| Overtime and holiday pry |  | 756 |  | 321 |  | 321 |
| Night-work differential |  | 145 |  | 198 |  | 148 |
| 01 Personal services. |  | 39,636 |  | 39,951 |  | 39,951 |

Salaries and Expenses, Public Utilities Commission, District of Columbia-
orlig.ations by objects

| Object classification | 19.52 actuad |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total numher of permanent positions |  | $\frac{28}{22}$ |  |  |  | 27 |
| A verage salaries and grades: <br> Gereral schedule grades: <br> Average salary <br> A verage erate. <br> Crafts, protective, and castotial grales: <br> Average salary <br> A veruge grade. |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  | \$5,559 |  | \$5,414 |  | \$5,492 |
|  |  | (1)-80 |  | Gis-7.8 |  | GS-7.8 |
|  |  |  |  |  |  |  |
|  |  | $\begin{array}{r} \$ 2,5.52 \\ \text { C } \mathbf{P}^{( }-3.11 \end{array}$ |  | $\begin{array}{r} \$ 2.552 \\ \mathrm{CP}^{5}-3.0 \end{array}$ |  | $\begin{gathered} \$ 2,632 \\ \mathrm{PC}-3.0 \end{gathered}$ |
| 01 Personal servic ${ }^{\text {Permanent }}$ 1 | \$125, 366 |  | \$142, 552 |  | \$143, 252 |  |
|  |  |  |  |  |  |  |
|  |  | 550 |  | 550 |  | 550 |
| 02 Travel Total personal setrices......... | 125,916 |  | 143,1021,000 |  | 143, 802 |  |
|  | 485 |  |  |  | 1. 000 |  |
| 04 Communication services | 4105 |  | 1,000530 |  |  |  |
| 66 Printing and reproduction |  |  | 600 |  | 600 |  |
| 07 Other contractual services | 475 |  | 1, 0000 |  |  | 500 |
| ${ }_{09}^{08}$ Supplips and | 1, 138 |  |  |  | 1,000 |  |
|  |  |  | 968 |  | 968 |  |
| Obligations incurred | 129, 803 |  | 147, 700 |  | 148, 400 |  |
| detail of personal services |  |  |  |  |  |  |
|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| Departmental: <br> General schedule grades: <br> Grade 15. Range $\$ 10,500$ to $\$ 11,800$ : Commissioner <br> Grade 14. Range $\$ 9,600$ to $\$ 10,600$ : <br> People's counse! | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned} \begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ |  | $\begin{aligned} & \text { Num- Total } \\ & \text { ber } \end{aligned} \underset{\text { Salary }}{ }$ |  | Num-ber |  |
|  |  |  |  |  |  |  |
|  | 2 \$23,600 |  | 2 \$23,600 |  | 2 \$23,600 |  |
|  | 1 9,600 |  |  |  |  |  |
| Grade 13. Range $\$ 8,360$ to $\$ 9,360$ | $2{ }^{2} 17,120$ |  | 2 17,320 |  | 17,520 |  |
| Grade 12. Range \$7,040 to \$8,040 |  | 15,250 | $\begin{array}{ll}2 & 15,480 \\ 2\end{array}$ |  | $\begin{array}{ll}2 & 15,680 \\ 2 & 12,280\end{array}$ |  |
| Grade 11. Range \$5,940 to \$6,940. | 2 | 12,280 |  |  |  |  |
| Grade 9. Range $\$ 5,080$ to $\$ 5,810$ |  | 5,060 | $\begin{array}{cc}2 & 12,050 \\ 1 & 5.0 .0 \\ 7 & 3,010\end{array}$ |  | $\begin{array}{rr}2 & 12,280 \\ 1 & 5,185 \\ 7 & 31,935\end{array}$ |  |
| Grade 7. Range $\$ 4,205$ to $\$ 4,955$ |  | 31,685 | 7 | 31, 310 |  |  |


| detail of personal | SEmines-comtinurd |  |  | mbinimthex m b objects - continued |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1959 actual | 1953 estimate | 1954 estimate | Object classification | 1952 actual | 1953 estimate | 1954 estimate |
|  | $\begin{gathered} \text { Numi- Total } \\ \text { ber } \\ \text { Sulary } \end{gathered}$ | $\begin{aligned} & \text { Num- Total } \\ & \text { ber Salary } \end{aligned}$ | $\begin{gathered} \text { Num- } \\ \text { ber } \\ \text { Totalal } \end{gathered}$ | Average salaries and erawles: |  |  |  |
|  |  |  |  |  |  |  |  |
| General scbedule grades-Continued Grade si, Range $\$ 3,545$ to $\$ 4,545$ | 1 \$4,045 | \$4.170 | \$1, 293 | Funertal scheilule rrades: <br> Average salary <br> A verage grade |  |  | 83. $\times 1.87$ |
| Crade 5. Range $\$ 3,410$ to $\$ 4, \mathrm{tto}$ Orade 4 , Range $\$ 3,175$ to $\$ 3,655$ | $\begin{array}{ll}3 & 11,+4,45 \\ 3 & 10,1,45\end{array}$ | 3 $11,4,405$ <br> 3 10,405 | $\begin{array}{ll}3 & 11,855 \\ 3 & 10,455\end{array}$ |  | G8-4.7 | 83.772 GS-4, |  |
| Crate 3, Range $\$ 2,450$ to $\$ 3,430$ <br> Crafts, protective, and custerdial grades <br> Grade 3. Range $\$ 2,552$ to $\$ 3,032$ | $\begin{array}{ll}3 & 10,1,46 \\ 3 & 4,170\end{array}$ | $3{ }_{3} \quad 10,0,3: 50$ | $3{ }^{3} \quad 10,450$ | Crafts, protective, and custodial grades: |  |  |  |
|  |  |  |  | Averige salary . .................... | $\begin{array}{r} \$ 4.051 \\ C P C-6.4 \end{array}$ | $\begin{array}{r} 84.111 \\ C P C-6.4 \end{array}$ |  |
|  | 2, 552 | 2. 552 | 2,632 | A verage grade <br> Gradesestablisherd by act of July 7, 1947 <br> (61 Stat. 2fa): |  |  |  |
| Total permanent, departmental <br> Deduct layses. |  | $\begin{array}{cc}27 & 143,312 \\ 0.1 & \\ \text { itio }\end{array}$ | 27 145, 437 |  |  |  |  |
|  |  |  | 0. $4 \quad 2,185$ | A wruge salary Ungraded positions: A verage salary | $\begin{aligned} & \$ 5,495 \\ & \$ 2.990 \end{aligned}$ | $\begin{aligned} & \$ 5,686 \\ & \$ 2.940 \end{aligned}$ | $\begin{aligned} & \$ .771 \\ & \$ 2,996 \end{aligned}$ |
| Net plermanent, departmental (axerage number, net salary) <br> Regular pay in excess of 52 -week basp | 221125,3646 | 26.9142 .552 | 26.6.6143, 252 | 01 Pirsonal services: <br> termanent positions. <br> Part-time and temporary positions <br> Regular pay in excess of 52 -week base. | $\begin{array}{r} \$ 712.178 \\ 5,044 \end{array}$ | $\begin{array}{r} \$ 71.150 \\ 7,7,4 \end{array}$ | $\begin{array}{r} 9767,611 \\ 7.7 \times 4 \end{array}$ |
|  |  |  |  |  |  |  |  |
| 01 Personal services | 125,916 | 14, 102 | 143,802 |  | 1,841 | 1.924 | 2.131 |
| Salaries and Expenses, Zoning Commission, District of Columbia- |  |  |  | Total prisonal services <br> 02 Trave <br> 04 Communicationservices | 709.0635.164 | ${ }^{750}$ (8) 8.9 | 77, 526 |
|  |  |  |  | 6.945 |  |  |  |
| obligations by objects |  |  |  |  | 04 0.5 Rentranamd utility surviees | 3. 8.000 | 3, 2100 |  |
|  |  |  |  | 05 Rents and ufility serviees 06 Printing and reproduction | 16.8.54 | 17. 18.40 | 8.204814.000 |
|  |  |  |  | 07 Other contractual serviexs: | $6,5 \times 7$ |  |  |
| Object classification | 1952 actuat | 1953 estımate | 1954 estimate | Services performed by other agencides <br> 0s Supphers and materials |  | $\begin{aligned} & 191 \\ & 7.574 \end{aligned}$ |  |
| Total number of fermanent positions Full-time equivalent of all other positions | 1 | 1 | 7 | Total ubligations, general adminis. tration. | 750,015 | i94. 567 | マ23.735 |
|  |  |  |  |  |  |  |  |
| A verage salaries and grades: <br> General schedule grades. <br> A verage salary <br> A verage grade $\qquad$ <br> 01 Personal services: <br> Permanent positions <br> Part-time and temporary positions. <br> Regular pay in excess of 52 -week base.. | $\begin{gathered} 84.4+1 \\ 6:-7.0 \end{gathered}$ | $\begin{array}{r} \$ 1,441 \\ 6 .-7.0 \end{array}$ | $\begin{array}{r} 4.5,035 \\ \text { GS-7.0 } \end{array}$ | STPERYISIM AND INSTRUCTION | 3, 77416813,885 | $\begin{aligned} & 3,8,36 \\ & 154 \\ & 3,926 \end{aligned}$ | 3,9281763,952 |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  | Total number of permanmen positions Full-time equivalent of all other wositions A verage number of all employes |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  | A verage salaries and grades: <br> Gemeral schedule grades: <br> A veruge salary <br> A verage grade <br> Thgraded positions: Average salary | $\begin{aligned} & \$ 3.296 \\ & 98-3.9 \\ & \$ 4,4.56 \end{aligned}$ | $\begin{array}{r} \$ 3,356 \\ 68-3.9 \\ \$ 4.497 \end{array}$ | $\$ 3,448$$6 \leq-39$$\$ 4,581$ |
|  | 2,394 | 2, 400 | 2,400 |  |  |  |  |
|  | 120 | 134 | 134 |  |  |  |  |
| Total | 35, 714 | 37,065 | 37,065 |  |  |  |  |
| 02 Travel ........... | 30 | 30 $1 \times 11$ | ${ }_{1 \times 1}^{30}$ | Personal survice obligations: <br> Perman ut positions <br> Part-time and temporaty positions <br> Regular pay in excess of 52 -week hase | \$16, 385, 9018 | \$16, 747, 901 | $\begin{array}{r} 817,231,127 \\ 70,773 \\ 2,6 \times 1 \end{array}$ |
| 04 Communication services | $\xrightarrow{1 \times 4}$ | $1 \times 11$ 395 | $\begin{array}{r}180 \\ +45 \\ \hline\end{array}$ |  |  |  |  |
| 07 Other contractual servic | 33 | 80 | 230 |  | 639,5432.178 | $\begin{array}{r} 622,553 \\ 2,375 \end{array}$ |  |
| 08 Supplies and materials | 319 | 350 | 350 |  |  |  |  |
| 09 Equil | 699 | … - ......... | 750 | Total personal service obligations... | 17,030,629 | 17,372,829 | 17,936, 581 |
| Total obligations | 37,277 | 38. 100 | 39, 100 | irec! Obligations |  | 17, 341,974 | 17,901,946 |
| detar of personal services |  |  |  | 01 Personal services <br> 02 Traved <br> 04 Communiention serviets <br> 05 Rents and utility services. <br> (166 Printing and atproduction. <br> 07 Other contractual services <br> 08 Supplies and materials |  |  |  |
|  |  |  |  | 13,0305,8001.351910,01336,915675,270 | 5, 800 | 5, $\times 10$ |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  | 1952 actual | 1953 estimate | 1954 estimate |  | 10, 0141 | 10, 6140 |  |
|  |  |  |  |  | 22, 440 | 22, 440 (14), 09 |  |
| Departmental: | $\begin{aligned} & \text { Num- Total } \\ & \text { ber } \\ & \text { salary } \end{aligned}$ | $\begin{aligned} & \text { Num- Tutal } \\ & \text { ber salary } \end{aligned}$ | $\begin{aligned} & \text { Num- Total } \\ & \text { ber } \\ & \text { salary } \end{aligned}$ |  |  |  |  |
| General schedule grades: <br> Grade 13. Range $\$ 5,360$ to $\$ 9,360=$ |  |  |  | Total direct obligations, sumervision and instraction. | 17, 743, 135 | 18, 070, 033 | 18, 640, 2675 |
| Director of planning | 88, 360 | 8*, 960 | 1 \$9,160 | Obfigations Payble Out of Reimburse. ments From Other - lccounts |  |  |  |
| Grade 11. Range $\$ 5,940$ to $\$ 6,940$ : Executive officer and associate plan- |  |  |  |  |  |  | 34, 63.3 |
| ner-........ | 6. 340 | 1 6,540 | 6.540 4.955 |  | 9,882 |  |  |
| Grade 7. Range $\$ 4,205$ to $\$ 4,955$ | 1 1 4,95.5 | $\begin{array}{ll}1 & 4,955 \\ 1 & 3,75\end{array}$ | 1 <br> 1 <br> 1 |  |  | 2510401,760 |  |
|  | $\begin{array}{ll}1 & 4.94 .5 \\ 1 & 3.910\end{array}$ | $\begin{array}{ll}1 & 3.795 \\ 1 & 4.185\end{array}$ | $\begin{array}{ll}1 & 3,920 \\ 1 & 4,160\end{array}$ |  | $\begin{array}{r} 25 \\ 60 \\ 38 \\ 1.376 \end{array}$ |  | 40751,700 |
| Grade 4 . Range $\$ 3,175$ to $\$ 3,655$ | 11 $3,25.5$ | $1 \begin{array}{ll}1 & 3,335\end{array}$ | $\begin{array}{ll}1 & 3,+15\end{array}$ |  |  |  |  |
| Grade 3. Range $\$ 2,950$ to $\$ 3,430$ | $1 \quad 2.950$ | 13,030 | $1 \quad 3.110$ |  | $\begin{array}{r}1.376 \\ \hline 296 \\ \hline\end{array}$ |  |  |
| Total permanent, departmental. Deduct lapses. | $\begin{array}{cc}7 \\ 0.4 & 34,715 \\ 1,510\end{array}$ | $\begin{array}{ll}7 \\ 0.1 & 34,650 \\ 119\end{array}$ | 7 <br> 0.2 <br> 35.260 <br> 20 | Tutal uhligations payable out of reimbursements from other accounts |  |  |  |
|  |  |  |  |  |  |  |  |
| Net permanent, departmental (average number net salary) |  | 6.9 34, 531 | 6. $8 \quad 34.531$ |  | 31,620 | 33, 220 | 38,400 |
|  | 6. $6 \quad 33,199$ |  |  | at atilary edtcational services | $\begin{aligned} & 35,210 \\ & 66,925 \\ & \begin{array}{r} 350 \end{array} \end{aligned}$ |  |  |
| Part-time and temporary position Casual employment | 2. 399 | 2. 400 | 2. 400 |  |  |  |  |
| Regular pay in excess of 52 -week hase | 120 | 134 | 134 | 0i other contractual service |  | $111,200$ | 111, 200 |
| 01 Personal service | 35. 718 | 37,065 | 37,0ti5 | 11 Grants, subsidies, and contributions |  |  | 4,000 |
|  |  |  |  | Total obligations, auxiliary educational services | 102,885 | 153,000 | 153,000 |
| PUBLIC SCHOOLS |  |  |  | PENMY MILK AND SURPLUS Commodities |  |  |  |
| General Administration, Supervision and Instruction, Public Schools, District of Columbia- <br> OBLIGATIONS BY OBJECTS |  |  |  | Total number of permane nt positions. A verage number of all employers. | 5 4 | 5 5 | 5 5 |
|  |  |  |  | A verage salaries and grades: <br> General schedule grades: <br> A verage salary <br> A verage grade <br> Crafts, protective, and custodial grades: <br> A verage salary <br> A verage grade. |  |  |  |
|  |  |  |  | $\begin{array}{r} \$ 3,41 \\ G S-4.5 \end{array}$ | $* 3,410$$\mathrm{GS}-4.5$ | $\$ 3,513$QS |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Object classification | 1952 actual | 1953 estimate | 1954 estimate | $\begin{array}{r} \$ 2,420 \\ C P C-2.0 \end{array}$ | $\begin{array}{r} \$ 2,420 \\ \mathrm{CPC}-2.0 \end{array}$ | $\begin{array}{r} 82,490 \\ \text { CPC-2.0 } \end{array}$ |  |
| general administration <br> Total number of permanent positions. Full-time equivalent of all other positions. A verage number of all employees | $\begin{array}{r} 173 \\ 171 \\ \hline 1 \\ \hline \end{array}$ | 1763178 |  | 01 Personal services: <br> Permanent positions. <br> Regular pay in excess of 52 -week <br> base. $\qquad$ <br> Total personal services. $\qquad$ | $\begin{array}{r} \$ 11,788 \\ 46 \\ \hline 11,834 \end{array}$ |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  | 18 |  |  | $62$ | 64 |
|  |  |  |  |  |  | $15,816$ | $15,816$ |

## PUBLIC SCIOOLS-Continued

General Administration, Supervision and Instruction, Public Schools, District of Columbia-Continued
obligations bi ubjects-continued

| Object chassifieation | 1952 actuat |  | 1953 estimate |  | 1954 cotimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PENNY MITK AND SCRML'S Commodr ties-echtinned |  |  |  |  |  |  |
| 02 Travel |  | \$96 |  | \$101 |  | \$130 |
| 183 Transportation of thengs |  | 3, 117 |  | 4. 61010 |  | t, fillt |
| 04 Commumation servicrs |  | 1.50 |  | 151 |  | 1.50 |
| os Supplies and materials |  | 153.2.289 |  | 113,3,394 |  | 1133,334 |
| Total obligations, funny milk and surplus commoditirs..... |  | 174. 885 |  | 183.0640 |  | 14, 1100 |
| obligations incured |  | (196, 446 | 19, | 234, 820 |  | 439, 400 |
|  |  |  |  |  |  |  |
|  | 1952 | actual | 1953 ps | timate | 1954 | stimate |
| general administrition |  |  |  |  |  |  |
| Departumental | Nom. | Totial | Num- | Total | Num | Tutal |
| General schechale gratus Grate 12. Renge $\$ 7,010$ to $\$ 8,010$ : |  | salary |  | Siliury |  | sithay |
| Executive assistant |  | \$7, 414 | 1 | \% 7.480 | 1 | \$2. 40 |
| A dministatime oflicer | 1 | 7. 240 | 1 | 2. 4411 | 1 | 7. 614 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| secretary to the Band of Ertactator | 1 | 6. 5.54 | 1 | 1, $1 \times 10$ | 1 | (1).440 |
| Superintendent of custoilans | 1 |  | 1 | 16,741 5,94 | 1 |  |
| (frade 10. Range $\$ 5,500$ to $\$ 1,250$ |  |  |  |  |  |  |
| Cost amalyst - . . | 1 | 5, $\times 7.5$ | 1 |  | 1 | 1i, 12 S |
| Director of finame | 1 | $5 . \times 75$ | 1 |  | 1 | 6.125 |
| Cirade 4, Kange 85 , otio to $\$ 5,810$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Invetigator, general | 2 | 10. 120 | 2 | 10, 120 | 1 | 11). 5.3111 |
|  | 2 | 5, 9 9, 4 | 1 | 3, 3 , 140 | 2 |  |
|  | 2 | 13, 416 | ${ }_{3}^{2}$ | 13. 740 | 4 | 18, 324 |
| (imde bi Rame $\$ 3,795$ to $\$ 4,545$ | 14 | 5-, 505 | 14 | 54, 304 | 15 | 64, 425 |
| (irade 5. Range $\$ 3,410$ to $\$ 4,360$ | 14 | 53, 274 | 14 | 55.40,4 | 14 | 515, 4 2013 |
| Crade 4 R Range $\$ 3,175$ to $\$ 3,0,55$ |  | 82.835 | 25 | 85.215 | 24 | (19, 423 |
| Grade 3. Range \$2,450 to \$3,430 | 51 | 155, 164 | 5 | 131. 470 | 54 | 16.5426 |
| Grade 2. Range $\$ 2,750$ to $\$ 3,230$ |  | 3,306 |  | 3,346 |  | 3,4.0 |
| Crasts, protertive, and custodial erates: |  |  |  |  |  |  |
| Girate 9. Range 3 . Range *2,552 to 83,032 | 3 | 4, $1 \times 3$ | 3 | 3,25ib | 3 | 4,334 |
| Total permanent, classified |  | 4m3, 4116 | 132 | 196,641 | 138 |  |
| Grales established by act of July 7,1447 <br>  |  |  |  |  |  |  |
| - lass 29 Rate of \$14,000: | 1 | 14,000 | 1 | 14, 60 (1) | 1 | 14,006 |
|  |  | $17 \times 33$ | , |  | , |  |
| Class 27. Romed s. 5103 to \$9,830. |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant to the snperimtentent (in charge of business aiministration) | 1 | X. 50.3 | 1 | 8, 723 | 1 | 8,943 |
| Glass 26 Range \$7,403 (10 \$8,834): |  |  | $\checkmark$ |  | * |  |
| Class 24 Range $\$ 6,193$ to $87,233$.Chief examiner | 7 | 57,315 | $\checkmark$ | 65,375 | $x$ | 65, 698 |
|  | 1 | 7.073 | 1 | 7,183 | 2 | 13, 4*6 |
| Class 22 Range $\$ 6,193$ tu $\$ 7,293:$ |  | 6,413 | 1 | ti, 5.23 | 1 | 6,633 |
| Class 21. Range \$5,313 to \$6.413: | 2 | 11, 723 | 2 | 11, 2415 | 2 | 12. 166 |
| Class 30 Range $\$ 5,313$ to $\$ 6,413$ : iniector |  |  | 1 | f, 0) ${ }^{\text {a }}$ | 1 | H. 193 |
| Cliss 31. Range \$4,323 to $\$ 5.423$ | 2 |  | 2 | 11), 146 | - | 111, 406 |
| Class 32. Range 83.130 to 84.763 | 20 | 77. 524 | 20 | $7 \times \times 4$ | 20 | \$1, 054 |
| Class 33 Ronge $\$ 3,130$ to $\$ 4.743 .3$ |  | 3.569 | 1 | 3. 773 | 1 | 3.883 11.854 |
| Class 34. Range $\$ 3,130$ to $\$ 1,703$. |  | 10, $\times$ ¢ | 3 | 11. 129 | 3 | 11, 759 |
| Aci | Tonal nermarumt, Teachers' Salary |  | 43 242,351 |  | $44 \quad 253,934$ |  |
| Positions nt daty rates | 1 2,940 |  | 1 2,990 |  | $1 \quad 2.940$ |  |
| Total pormanent, departmental Denduct lapses <br> Net permanent, deparmental (average number net satary) | $\begin{array}{r} 173 \\ 3.715,511,511 \end{array}$ |  | 170 74.5. M 2 |  | $\begin{array}{r} 1 \times 3 \\ +78,530 \\ 720,219 \end{array}$ |  |
|  | 169.3 <br> 202.178 |  | $175 \quad 7 \mathrm{~F} 1.150$ |  | 17ヶ. 3 <br> $71 i 7.611$ |  |
| Prart-time and temprary pasitions: |  | 5, 144 |  | 7,747 |  | 7,784 |
| Regnlar pay in excess of 52 -week base |  | 1, A 41 |  | 1,424 |  | 2,131 |
| All prorsmal services, genaratadministration | 709,063 |  | 760.458 |  | $\underline{737,526}$ |  |
| supervision and instruction |  |  |  |  |  |  |
| Deprartmental: |  |  |  |  |  |  |
| Firade 5. Range 83,410 to $\$ 4,160$ <br> Grade 4, Range $\$ 3,175$ to $\$ 3,655$ | [80 |  | 7910 | 296, 6711 | $\begin{array}{rr} 80 & 309,550 \\ 10 & 35,030 \end{array}$ |  |
|  |  |  | 34, 470 |  |  |

HETAIL OF IERSONAL SERUICES continned


DETALL OF FEISSOXAL SEHVIAES-continued

|  | 1452 actural | 1953 estinute | 1974 estimate |
| :---: | :---: | :---: | :---: |
| PENST MILK ANb SURPLUS COMMULHTIES continuel | $\begin{array}{ll} \text { Num* Tot Tl } \\ \text { ther } & \text { s.blary } \end{array}$ | Numb her $\begin{gathered}\text { Total } \\ \text { Sulary }\end{gathered}$ | $\begin{aligned} & \text { Num- Tutal } \\ & \text { her salary } \end{aligned}$ |
| Deduet lipsies. | 1. 484.397 | 1. 1 \$316 | 0.2 28.75 |
|  (erage mamher, net salary) <br> Regulat paby in exuess of 52-week base | $3 \mathrm{ki} \mathrm{11}$, | 4.915 .754 | 4. 815,752 |
| All personal services, permy malk and smphlus commodit ies | 11, 4, 4 | 15,416 | 15, 416 |
| Ot Persomal servi | 17,751, 526 | 18,139,503 | 18, 729, 1223 |
| Salaries anf watgus in the forrgomg sched ule are divelibuted as Collows: Dirtet obligations | 15, 221,644 | 18, 108, tits | 15, 695, 249 |
| Obligitions wayble ont of remburse. ments from other accounts. | 29, 542 | 30,855 | 34.635 |
| Total of foregoing schedule | 17, 751,524 | 14, 169, 5043 | 15, 729,923 |

Vocational Education, George-Barden Program, Public Schools, District of Columbia -

> OBLIGATIONS ES OBIEATS

Ohiject classification
1952 antuabl 1953 estimate 1954 ustimate

| summary of Personal Serrices |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total numher of permanmint positions. |  | (i2) |  | 62 |  | tif |
| Full-time equirslent of all other positions |  | 19 |  | 21 |  | 21 |
| A verage number of all employees. |  | 74 |  | 7 H |  | 82 |
| Average salaries and grades: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| A verage salary |  | \$3, 049 |  | \$2,450 |  | \$2, 440 |
| Average grade |  | (i, -3.0 |  | AS-30 |  | GS-30 |
| Ungraded positions: Average sadary |  | \$4,510 |  | \$4, 604 |  | \$4, 6\$1 |
| Personal service obligations: |  |  |  |  |  |  |
| Permanent positions |  | 264.723 |  | 263, 443 |  | \$277,044 |
| Part-time and temporary positions |  | 74, 75\% |  | s5, 19.9 |  | -5, 024 |
| Regular pay in excess of 52-week base |  | 21 |  | 23 |  | 46 |
| Total personal service obligations .. |  | 339,502 |  | 348, 555 |  | 362,174 |
| Direct Obligations |  |  |  |  |  |  |
| 01 Personal services |  | 250, 174 |  | 252. 1465 |  | 2666, 5*9 |
| 02 Trivel |  | 794 |  | 1,125 |  | 1.125 |
| 04 Communication services |  | 58 |  | 5 5 |  | 54 |
| 0s Supplies and materials. |  | 611 |  | 452 |  | 452 |
| 09 Equipment ...... |  |  |  |  |  | 176 |
| Tutal direct obligations |  | 251. 4.42 |  | 254. 600 |  | 268, 400 |
| Obligations Payable Out of Petmbursements From Other Accounts |  |  |  |  |  |  |
| 01 Personal services |  | 44, 328 |  | 95, 540 |  | 45, 5(*) |
| 02 Travel |  | 823 |  | 1,125 |  | 1,125 |
| 04 Communication strvices |  | 57 |  | 57 |  | 57 |
| 08 Supples and materials |  | 277 |  | 452 |  | 452 |
| 09 Equipment. |  |  |  |  |  | 176 |
| Total obligations payable ont of reimbursements from other accounts |  | 90, 445 |  | 97,224 |  | 97, 400 |
| Obligations incure |  | 342, 127 |  | 351, 824 |  | 365,500 |
| DETAlL OF IRISONAL SERVICES |  |  |  |  |  |  |
|  | 1952 | actual | 1953 est | stimate | 1954 | estimate |
|  |  |  |  |  |  |  |
| General schedule grades: <br> Gride 3. Range $\$ 2,450$ to $\$ 3,430$. |  | \$5,980) | 2 | 85,400 | 4 | \$11,900 |
| Grades establisbed by act of July $\boldsymbol{\imath}, 1947$ (61 stat. 248): |  |  |  |  |  |  |
| Class 17. Range 85,313 to $80,413:$ |  |  |  |  |  |  |
| Class 5 C . Range $\$ 3,663$ to $\$ 5.513$. | 10 | 47, 740 | 10 | 48, 730 | 10 | 49, 830 |
| Class 5A. Range \$3,130 to \$1,763. | 36 | 151,778 | 36 | 154,998 | 36 | 157,041 |
| Class 3C. Range $\$ 3,663$ to $\$ 5,313$. | 11 | 52,613 | 11 | 53, 713 | 11 | 54.81 .3 |
|  |  |  |  |  |  |  |
| Total permanent, departmental | 62. | $276,5 \times 0$ |  | $282,140$ | 64 | $292,813$ |
| Deduct lapses. | 2.7 | $11,857$ | 4.1 | $18,697$ | 3.4 | $15,769$ |
| Net permament, departmental (average number net salary). | 59.3 | 2ti4, 723 | 57.9 | 263, 443 | 60.6 | 277,044 |
| Part-time and temporary positions: <br> W. A. E. employment. |  | 74,75S |  | 85,089 |  | 85,089 |

HETAL OF PERSONAL SERVICES-cuntinut


Operation and Maintenance of Buildings, Grounds and Equipment, Public Schools, District of Columbia

OBLIGATIONS BY OBJECTS

| Object classufictaton | 1952 actual | 1953 estimate | 1951 estimate |
| :---: | :---: | :---: | :---: |
| OFERATION (OF RUTLDIXGS AND GROUXDS AND MANTENANCE UF EQ'HMENT |  |  |  |
| Total number uf Mermimment pesitions - | 509 | 927 | 910 |
|  | 2 | 4 | 4 |
| Average number of all emplogwes........ | 873 | 84.5 | 403 |
| Average sulark's amd gralns: |  |  |  |
| General scherduld gralus: |  |  |  |
| A verage satary | \$3.231 | 83, 219 | \$3,268 |
| Average graste | GS-2.5 | 68-2.5 | GS-2.5 |
| Crafts, protertse, amd elastodial grakes: |  |  |  |
| Avorage sithry | $82.950$ | \$2. 943 | $\$ 3,036$ |
| Average gratu. | $C P C-3.5$ | $\mathrm{CP}^{2} \mathrm{C}-3.5$ | $C P C-3.5$ |
| Mrect obliqutions |  |  |  |
| 01 Ferstmal shrvers |  |  |  |
| I'mmanmetpositions. | \$2. 557, 444 | \$2, 660, 803 | \$2, 722, 537 |
| l'art-timar annl trinporary bositions | 5,904 | 9, 130 | 9.130 |
| Regntar pity in extess of 52 -weak |  |  |  |
| basa | 9.874 | 10. fix 3 | 10, 489 |
| l'asment ahmee basic rates | 73, 981 | 77, 916 | 77,416 |
| Total frasomal survees | 2, 647, 203 | 2,758,532 | 2, 820, 572 |
| 02 Trave | 513 | fi20 | bito |
| 03 Transportation of things | 2.828 | 9.910 | 9,940 |
| (6) Commanication servies | 42. 245 | 42, 685 | 43,025 |
| 05 Runts and utility services | 225, 6it 3 | 211, 688 | 223.484 |
| 07 Wther erntractuil surviees. | 23, 310 | 34,070 | 34, 070 |
| Survices purformed hy other agen- | 16, $\times 49$ | 18, fi90 | 18, fi80 |
| ns suprlius and muterials | 427,371 | 486, 205 | 504, 005 |
| (99) Equipment ........... | 214.624 | 216, 900 | 266, 900 |
| Total direet obligations, operation of buildings and groumds and mainterance of equipment . . . . . | 3,616, 126 | 3, 379,300 | 3,921,300 |
| Ohigations Puyathe Out of Rimbursements From Other itccoznts |  |  |  |
| 05 Rents and utility services | 14. 965 | 14.600 | 14,600 |
| Os Supplies and mitterials. | 39, 518 | 39, 400 | 39, 400 |
| 09 Equipment. | 24,018 |  |  |
| Total obligatious payable ont of reimbursedments from ot ther aceonnts | 78,501 | 54.000 | 54, 000 |
|  |  |  |  |
| 07 Other contraetnal services: Services performed by other agencies: |  |  |  |
| Roufing | 50,738 | 45,000 | 45,000 |
| Heating and ventilating | 125, 407 | 125,000 | 125,000 |
| Painting | 153, 742 | 193,500 | 193,500 |
| Glazing | 4, 116 | 4.3,000 | 43,000 |
| Plumbing and samtation | 115,3-4 | 127,000 | 127,000 |
| Electrical work....... | 70,289 | Tヶ, 000 | 7-, 000 |
| Daintenance and improveruent of gromals | 223, 230 | 144,000 | 14,000 |
| Comstruction services. ............ |  | 20.000 | 20,000 |
| Total obligations, repairs and majntenance of buidings and grounds | 1,147,000 | 1,100,700 | 1, 100,700 |
| Obligations incurred. | $4,843,627$ | 4,934, 000 | 5, 0iti, 000 |

DETAH OF HERSONAL SERVICES

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| OPERATION OF RULLDINGS AND GROUNLIS AND MAINTENANCE OF EQUIPMENT |  |  |  |  |  |  |
|  | $\mathrm{Nam}_{\substack{\text { ber }}}$ | Total | Number | Total <br> salary | Num= | Total |
| General schedule grades: |  | salary |  | salary |  | Salary |
| Grade 5. Runge 83,410 to $\$ 4,140$. | 1 | \$4,160 | 1 | \$4,285 | 1 | \$4,285 |

## PUBLIC SCIIOOLS - Continued

Operation and Maintenance of Buildings, Grounds and Equipment, Public Schools, District of Columbia-Continued

## 

1452 actual 1953 estimate 1954 estimato

OFERATION GF BUULHVGS AND GROUNLAS A ND MAINTENANCE OF EQI'IEMENT-con

Departmantat-Continum
 4irul..' 12ange $\$ 2,750$ tu $\$ 320$ Crafts, protectiva amt custodial grades
 (2mile \& Range. $\$ 3,7+11$ (1) $84,4^{4}+0$ (rimble 7 . Ratnge $\$ 3.435$ to $\$ 4,035$

 frimle 4 Reange $\$ 2,-50$ to $+2,230$


 1) eruct latress

## Not permanket, whbrtmontal (av(rage number, net sthary)

Part-tinac and temper:ay positions: IV. A. E. employment

Requar pay in excess of so-werk base
Paymort above basio ratecs
Overtime umd boliday pey
Nisht-work ditferential
01 Personal services

## Food Services Fund, Public Schools, District of Columbia -

OBLIGATIONS BY OBJECTS

| Object elassiflerstion | 1952 actu.al | 14.53 estimate | 1454 ustimate |
| :---: | :---: | :---: | :---: |
| Total number of germanont positions. |  | 5 | 5 |
| Full-time eqnivalent of all rather positions. |  | 64 | 108 |
| A verage nomber of all employees |  | 68 | 113 |
| A vorage salaries and prates: General scherlule gralus: |  |  |  |
| Average salary ....... |  | \$3, 175 | \$3. 255 |
| A verage grade |  | CR-4.0 | GS-4.0 |
| Grades establisherl hy act of Iuly 7, 1947 <br> (61 Stat. 24x): <br> Averate salary |  | \$5, 867 | \$6, 047 |
| 01 Personal services: |  |  |  |
| Pormanent positions |  |  |  |
| Part-time and temprorary positions |  | $16+5,744$ | $2 \mathrm{nol}, 450$ |
| Regular pay in excess of 52 -week base |  | 24 | 25 |
| Tratal persomat |  | 185, 000 | 305, 25 ! |
| 02 Travel. |  | 5611 | 8411 |
| 04 Commmatication sprvices. |  | 60 | 90 |
| 06 Printing and reproduction |  | 500 | 750 |
| 07 Other contractual servjees |  | 1,1000 | 1,5011 |
| Sorviees ${ }^{\text {werformed by other arm- }}$ cips |  | 12.000 | 18. 000 |
| Os Supulies and materials. |  | 440, 350 | 725,570 |
| chbligations inenred |  | 839, 500 | 1, 052,000 |

HETAIL OF PERSONAL SERVICES

|  | 1952 | ctnal | 1953 estinate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1)43nart montal: | $\begin{gathered} \text { Num } \\ \text { bur } \end{gathered}$ | Total salary | $\begin{aligned} & \text { Num- } \\ & \text { bir } \end{aligned}$ | Total Sillary |  | $\begin{aligned} & \text { Tutas } \\ & \text { Saliary } \end{aligned}$ |
| Gmeral schedule grades: <br> Grade 4. Range $\$ 3,175$ to $\$ 3,655$ |  |  |  | \$6,350 |  | \$6,510 |
| Grades cstablished by act of July 7, 1947 (13 Sitat. 24h): |  |  |  |  |  |  |
|  Director |  |  |  | 1, 6, 600 | 1 | 6,820 |
| Class 36. Range $\$ 5,501$ to $\$ 6,600$ : Assistant director. |  |  |  | 11,000 | 2 | $11,440$ |
| Total permanent, Teachers' Silary Act |  |  | 3 | 17,600 | 3 | 18,240 |
| Total permanent, departmental. |  |  | 5 | 23,450 | 5 | 24, 770 |
| Deduct lipuses |  |  | 1.3 | 5,738 |  | 25 |
| Nist permanent, departmental (averigge number, net salary) |  |  | 3.7 | 18,212 | 5 | 24, 745 |



## PUBLIC LIBRARY

Operating Expenses, Public Library, District of Columbia-
GRLIGATJMNS HI MBJECTS

| Object classifitution | 19,52 actuna | 1403 estumate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total mamber of permanent prositions. | 332 | 347 | 352 |
| Full-time "'funvalent of all othere positums | 11 | 11 | 11 |
| A verage number of all comploymes . . . . | 337 | 337 | 352 |
| A verage salaries and grames: |  |  |  |
| Gondral sehedub grades: |  |  |  |
| A varage sabary | \$3, 132 | \$3.668 | \$3,740 |
| A sorase gratk. | (15-4.2 | (1)-4.2 | CS-4.2 |
| Cumits, protertive, and tenstudial grades: |  |  |  |
| A verage sabary.. | \$2.951 | \$3.013 | \$3, 053 |
| A vorage grill | СРС-36 | $\mathrm{Cl}^{\prime} \mathrm{C}-3.6$ | CPC-3.6 |
| Cingraded positions: A verama salary | \$4, 024 | \$4.222 | \$4.222 |
| 01 Putsomal serviers: |  |  |  |
| Frmmament positions. | \$1, 151, 581 | \$1, 16is, 689 | $\$ 1,209,346$ |
| Part-time amal tenumary positions | 34, 44t | 34,921 | $41,118$ |
| Regular pay in exeess of 52 -wedk | 4.504 | 5, 006 | 5,006 |
| P'aymunt ahown basie rates: |  |  |  |
| (fsertime and holdary pay | 7,5011 | 7,500 | 7,500 |
| Nipht-work dhfierential | 11,357 | 12, 100 | 12,000 |
| Tutas personal survices | 1,214, 120 | 1,234, 116 | 1,2,4,970 |
| 02 Traval | 593 | 622 | 622 |
| 03 T'ransportation of things | (19) | 145 | 145 |
| $0 \pm$ Commmuication servaces | 5, 814 | 5,990 | 6, 330 |
| 0.5 Renits and utulities | 19,910 | 22, 765 | 25, 040 |
| (t); Printing and reprorluction | 5. 52 s | 5,750 | 5,750 |
| 07 Othur contractual services. | 28, 93i | 29, 400 | 29,400 |
| servies performed by other agencies | 32,452 | 23, 355 | 2f, 481 |
| 118 Smpmines and materials. | 20,445 | 21,364 | 23,270 |
| 09 Equipment: |  |  |  |
| Broks. | 115,000 | 128,422 | 138,422 |
| Other | 29,378 | 18,070 | 44,570 |
| Obligations incurred. | 1,472,6018 | 1, 490,000 | 1,575,000 |

DETALL OE PERSONAL SERVIfES

|  | 1452 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Depurtmental: | Num- | Total | Num- | Total | Num- | Totas |
| Gemeral sebedule grides | bet | salaty | ber | salary | ber | salary |
| Grade 15 . Range $\$ 10,810$ to $\$ 11,806$ : Chuef jibrarian |  | \$11, x (\%) |  | \$11, 800 |  | \$11,800 |
| Grade 13, Range $\$ 8,3$ tio to $\$ 9,360$ : Assistant librerian | 1 | 9,160 | 1 | 9,160 | 1 | 9,360 |
| Grade 12. Range $\$ 7,040$ to $\$ 8,040$ Coordinator of survice |  | 14,480 | 2 | 14,880 | 2 | 15,280 |
| Grame 11. Range $\$ 5,940$ to $\$ 6,940$ : Central librarian. | 1 | 5, 940 | 1 | 6,140 | 1 | 6,340 |
| Consultant in adi | 1 | 6, 840 | 1 | 6. 740 |  | 6, 940 |
| Chipf, catalog department | 1 | 6,540 | 1 | 6. 740 | 1 | 6,940 |
| Grade 9 . Range $\$ 5,160_{0}$ to $\$ 5,810$ : Administrative ussistant | 1 | 5,810 | 1 | 5, 810 | 1 | 5,810 |
| Gumeral personnel idminist | 1 | 5, 185 | 1 | 5,310 | 1 | 5,435 |
| Public buddmgs superintende | 1 | 5,8111 | 1 | 5, 810 | 1 | 5,810 |
| Librarian. | 21 | 115,510 | 22 | 121,820 | 22 | 123,345 |
| Grarle 7. Range \$4,205 to \$4,955 | $4{ }^{1}$ | 208. 930 | 49 | 226, 170 | 50 | 233,500 |
| Grable 6. Range ${ }^{3}, 295$ to $\$ 4,545$ | 1 | 4. 545 | 1 | 4, 54.5 | 1 | 4. 670 |
| Trate 5. Range \$3,410 to \$4,160. | 40 | 147, 775 | 42 | 158, 470 | 43 | 165, 745 |
| Grade 4. Ramge $\$ 3,175$ to $\$ 3,655$ - | 27 | 89, 645 | 23 | 94, 340 | 29 | 99.190 |
| (irade 3. Range \$2,950 to \$3,430 | 3.3 | 100, 630 | 33 | 101,990 | 34 | 107, 340 |
| Grasle 2. Range $\$ 2,750$ to $\$ 3,230$ | 69 | 196,040 | 73 | 210, 6,70 | 73 | 215, 550 |
| Grate 1. Range \$2,500 to \$2,980 | 36 | 90. 500 | 33 | 96, 570 | 38 | 99,480 |
| Crafts, protective, and eustodial grades: virade 7. Range $\$ 3,435$ to $\$ 4,035$. | 2 | 7.570 | 2 | 7, 670 | 2 | 7,770 |
| Grame 6 . Range $\$ 3,200$ to $\$ 3,680$ | 2 | 6. 400 | 2 | 6,480 | 2 | f. 640 |
| Frade 5. Range \$2,974 to \$3,454. | 3 | 10.042 | 3 | 10, 242 | 3 | 10,362 |
| Frade 4. Range \$2,750 to \$3,230 | 9 | 27,970 | 10 | 31, 500 | 11 | 34,490 |
| Aravle 3. Range $\$ 2,552$ to $\$ 3,032$ | 26 | 74,032 | 27 | 7¢.104 | 27 | 79, 224 |
| Grade 2. Range $\$ 2,420$ to $\$ 2,540$ | 2 | 4, 840 | 2 | 4,910 | 2 | 5,050 |
| Positions at hourly rates: <br> Rates equivalent to loss than $\$ 5$,060: <br> Rate of $\$ 2.43$ |  |  |  |  |  |  |
|  | 2 | 14,601 5,532 | 2 | 15,162 5,948 | 3 2 | 1.162 5,948 |
| Total permanent, departmentas. | 3321.1 | 176,087 | 3471. | 247, 021 | 3521. | 297, 181 |
| Deduct lapses.. |  | 24,506 | 21.5 | 77, 457 | 21.2 | 77,493 |
| Net permanent, departmental (average number, not salary). | $325,1$ | $151,581$ | $\begin{array}{r} 325.5 \\ 1, \end{array}$ | $169,564$ | $\begin{array}{r} 330.8 \\ 1, \end{array}$ | $209,688$ |

WETALL OF PERSOSM，NERTLCES－CHItinumal

|  |  | 14in estimate | 1954 watimat＊ |
| :---: | :---: | :---: | :---: |
| Part－time and temuorary fositions．．． | \＄．9．74i | ＊tr． 046 | \＄41， 8.31 |
| Regular pay in exetss of trowelk hase．．． | 4．Ether | 二．14\％ | 5． 1136 |
| Payment ahove basic rates： |  |  |  |
| Oyertime and holiday hay | 7． 5 （4） | 7，5140 | －51410 |
| Night－work differential． | 11．3ヶ4 | 12，（4）3） | 12．09k |
| 01 Personal services | 1．214．201 | 1．2\％4．14ti | 1．27\％，47， |

## RECREATION DEPARTMENT

Operating Expenses，Recreation Department，District of Columbia
OBLIGATLONS EY OBJECI＇S

| Object classificestion | 1952 ：bctutal | 1953 cestumata | 1954 pstinate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions．．．． | 207 | 207 | 21.3 |
| Full－time equivalent of all other positions． | 12 | 74 | 74 |
| A verage number of all employees ．．．．． | 244 | $2 \times 4$ | 2nti， |
| Average salames and grades： General schedinle grades |  |  |  |
| Arevarame salary | \＄3．403 | 83．17x | 23． 3.54 |
| A corage grade | 1is 47 | 13， $\mathrm{S}^{\text {a }}$ | 185－4．7 |
| Crafts，protective，and custorial grades A verage salary <br> Average grade | $\begin{aligned} 52 \\ \mathrm{Cl}^{2}-27 \\ \hline \end{aligned}$ | CPC-2.7 | $\begin{array}{r} 8275 \\ (1) 1-2.7 \end{array}$ |
| Direct Obligations |  |  |  |
| 01 Personal services： |  |  |  |
| Permanent positions | $\mathrm{SimP}_{3}, 235$ | $8749.11: 7$ | 870．3．int |
| Part－time and temporary positions | $32 m, 413$ | 24， 5,554 | 245， 1300 |
| Regulat pay in excess of 52 week base | 2．\tti | 2，914 | 3． 17.52 |
| Payment above basic rates． | 21，544 | 13． 4.59 | 13，454 |
| Total personal servi | 1，1139，488 | 1， $1,52,900$ | 1，04（）， 345 |
| 02 Travel． | 2,375 | 3，132 | 3，132 |
| 04 Communication services． | 110， 538 | 8， 1114 | 11． $6 \mathbf{4} 4$ |
| 05 Rents and utility services | 124 | 160 | 104 |
| 06 Printing and reproduction | 1． 113 | 1． 100 | 1． 1011 |
| 07 Other contractual services．．． | 9387 | 1，110 | 1．10\％ |
| Services performed by other ugen－ cies． $\qquad$ | 54．42 | 54，220 | 54.820 |
| 08 Supplies and materials． | 26， 217 | 30， 314 | 30，fitl |
| 09 Equipment．．． | 32， 191 | 39， 816 | 34，stir |
| Total direct obligations | 1．16\％， $44^{4}$ | 1，192，320 | 1，222， 745 |
| Obligations Payable Out Of Reimburse． ments From Other Accounts |  |  |  |
| 05 Rebts and utility services． | 570 | 570 | 5711 |
| 07 Other contractual services | $41)$ | 40 | $4{ }^{4}$ |
| 0s Supplies and materials．． | 112 | 112 | 112 |
| 09 Equipment．．．．．．．．．．．．．． | 251 | 250 | 2511 |
| Total obligations payable out of reimbursements from other ac－ counts． | 972 | 972 | 972 |
| Obligations incurred． | 1，118，120 | 1，193， 342 | 1，223．717 |

DETAIL OF PERSONAL SERVHIES

|  | 19.52 arthat |  | 19.53 estimat |  | 19.54 estimato |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental： <br> General schedule grades： | Num－ | Total | Sumb | Total | Nun | al |
|  |  | salary |  | salary |  |  |
| Grade 15．Range $\$ 10,800$ to $\$ 11,800$ ： Superintendent of recreation | 1 |  |  | \＄11．mim | 1 | \＄11，m00 |
| Grade 12．Range \＄7，040 to 88,040 ： Assistant superintendent | 2 | 15，2031 | 2 | 14．1080 | 2 | 14．000 |
| Grade 11．Range $\$ 5,940$ to $\$ 6,940$ ： Assistant superintendent． | 1 | b，iffo | 1 | $6_{6} 544$ | 1 | 6． 340 |
| Grade 10．Range $\$ 5,500$ to $\$ 6,250$ ： Director of operations．．．．．．．． |  |  |  |  |  |  |
| Director of operations． <br> Intector，division of neighborhood | 1 | $5,4,5$ 11,625 | 1 | 6,0400 11,585 | 1 | 6． 12.5 |
| Director，eity－wide division | $\frac{2}{2}$ | 11， 11.35 | $\stackrel{2}{2}$ | 11， 11.625 | 2 | 11． 12.15 |
| Grade 9．Range $\$ 5,060$ to $\$ 5,810$ ： Recreation analyst | 1 | 5． 040 | 1 | 5．（Hil） | 1 | 5．195 |
| Grade 7．Range $\$ 4,207$ to 4,957 | 17 | 76， 3.35 | 13 | is． $\mathrm{Sc}_{\text {che }}$ | in | 45． 194 |
| Grade 6．Range $\$ 3,795$ to $\$ 4,545$ | 8 | 33110 | $\times$ | 33，985 | $\checkmark$ | 34． 8 （4） |
| Grade 5．Range \＄$\$ 3.410$ to $\$ 4.160$ | 43 | 155， 1405 | 43 | 1tita， 0105 | 43 | 17．5． 255 |
| Grade 4．Range $\$ 3.175$ to $\$ 3,055$ | 4 | 283．70．5 | 5 | 2ss， 305 | 91 | 311， 165 |
| Grade 3．Range $\$ 2,950$ to $\$ 3.430$－．－．．． | 35 | 105，¢f5） | 35 | 107，49x | 36 | 112，924 |
| Crafts，protective，and custodial grades： Grade 3．Kange $\$ 2,552$ to $\$ 3,032$ | 5 | 13． 400 | 5 | 13，720 | 5 | 14． 120 |
| Grade 2．Range \＄2，320 to \＄2，840 | 2 | 4．910 | 2 | 5，050 | 2 | 5，191） |
| Total permanent，department | 207 | 739,070 $5,4.5$ | ${ }^{2017} 1.4$ | 754.403 5,326 |  | $792, \ldots 30$ |
| Deduct lapses．．．．－－－－－－．．．．． |  | 52， 3 35 |  |  |  |  |
| Net permanent，departmental（av－ erage number，net salary） | 192.2 | （inti， 235 | 205.6 | 749，077 | 206.6 | 76x， $78 ;$ |




| I＇art－thne and temburary prositions： |  |  |  |
| :---: | :---: | :---: | :---: |
| Tımporars embloymmet | \＄211 370 | \＄197． 3.1 | \＄214，41 |
| Part－time employment | －7，4， 4 | III，199 | ！if，14： |
| Regular pay in exenss of 52 －rweek base | 2． 4 4i | 2， 3104 | 3．052 |
| Fayment above basic rates： |  |  |  |
| Overtime and holday pay．． | 1，922 | 2． 121 | 2． 10.1 |
| Night－work differential | 19，92\％ | 11，3\％ | 11，37 |
| 01 Personal services． | 1，039，49x | 1，052，940 | 1．0961．345 |

## METROPOLITAN POLICE

Salaries and Expenses，Metropolitan Police Department，District of Columbia－

OBLIGATIONS BX ORJECTS

Object elissification


## Summary of F＇ersonal Serrices

Total number of fermanent positions．
Average nmmber of all employees．．
A rerage silaries and grades

| Groneral sehedule grades： |  |  |  |
| :---: | :---: | :---: | :---: |
| A verage salary ．．．．．． | 83，242 | 83.324 | 83， 3.34 |
| A verage grade | （8）－${ }^{\text {d }}$ | 6．5－3．4 | （12－3 4 |
| Crafts，protectise，and custodial grates． |  |  |  |
| Averace salary | \＄3．14：5 | 83． 10.5 | 83.124 |
| Averige grade | CPC－39 | ${ }^{\text {C }} \mathrm{P}$ C－3 ${ }^{\text {a }}$ | CPC－3．3 |
| Tniformed force：Average salary | \＄4．076 | \＄4．140 | \＄1， 211 |
| Ungraded positions：A verage salary．． | \＄5， 135 | \＄5， 135 | \＄5，12．5 |
| Personal sarvice obligutions： |  |  |  |
| Permanent pasitions | \＄4，107， 703 | \＄9，301，135 | W4． 238.63010 |
| Regular pay in evess of 50 －week base． | 2，187 | 2，221 | 2，221 |
| Paymetht above basic rates．．．．．．．．． | 515，成的 | 140， 210 | 1411,700 |
| Total personal service abligations | $9.625,5 \mathrm{ks}$ | 9，44， 05.54 | 4．4．4ti，1111 |
| Direct Obligntions |  |  |  |
| 01 Fersonal servicus． | 4，bins． 402 | 9． 427.974 | 3，400， 529 |
| 02 Trivel | 5， 1119 | 4． 140 |  |
| 03 Transiortation of things | 877 | 1， 11.5 | 1， 11.5 |
| 04 Commumication services | 54， 401 | 56， 584 | 50.5 |
| 05 Rents and utility serviess | 14，045 | 10，280 | 16， 7 \％ 61 |
| Ofi Jrinting and reproduction | 23.179 | 24，（4ヵ） | 28， $18 \mathrm{M1}$ |
| OT（3ther contractunal services | 42.947 | 42，450） | ＋2，6，54 |
| Sorvicusperformud hy ot her ageneies | 120.349 | 169， 1375 | 123.805 |
|  |  |  |  |
|  |  |  |  |
| Otber－ | 134．933 | $133,420$ | $135,424$ |
| 119 Equipment： |  |  |  |
| Other ver | 25，654 | 3．5． 5.51 | 20， 0175 |
| Tinvonchered | 22．433 | 25，（4M） | 25，mat |
| Subtotal <br> Deduct charges for quarters and sut． | 11），245， 4411 | 10，（0．4），ti20 | 11），519， 120 |
|  | ＋ 20 | 6is） | 1.211 |
| Total direct obligations． | 10，244，$\times 20$ | 10．050， $010 \%$ | 10，514， 6100 |



## METROPOLITAN POLICE-Continued

Salaries and Expenses, Metropolitan Police Department, District of Columbia-Continued


## FIRE DEPARTMENT

Salaries and Expenses, Fire Department, District of Columbia-
obligations by objects

| Objpet classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Disect Obligations |  |  |  |
| Total number of permanent positions. <br> Full-time equivalent of all other positions A verage number of all employees | $\begin{aligned} & 1,117 \\ & 6 \\ & 1,106 \end{aligned}$ | $\begin{aligned} & 1,117 \\ & 6 \\ & 1,107 \end{aligned}$ | $\begin{array}{r} 1,117 \\ 1,110 \end{array}$ |
| A verage salaries and grades; |  |  |  |
| General schedule grades: Average salary |  |  |  |
| Average sarary | 83, 8 \% 4.6 | (is-4.6 | CHS-4.6 |
| Crafts, protective, and custodial grades: |  |  |  |
| A verige silary ...... | \$3, 754 | \$3,818 | \$3.900 |
| Averape grade..... | CTC-6.8 | CP「-ti,s | PC-6.8 |
| Uniformed force: A verage salary | \$4,265 | \$4,308 | \$4.356 |
| Positions at hourly rates: A verage sal- ary......................................... | \$3,792 | \$3,849 | \$3, 917 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$4, 659,981 | \$4, 715, ${ }_{4} \mathbf{0} 927$ | \$1,784, 4927 |
| Prart-time positions.......... | 17,968 |  | 49,723 |
| Regular pay in excess of sw-week base. | 825 | 458 | 488 |
| Payment abore basic rates. | 60, 6993 | 83, 740 | 83, 740 |
| Total personal services..... | 4,769,467 | 4, 54s, 975 | 4,917,978 |

OBLIGATIONS BY OBJECTS-continued


## VETERANS' SERVICES

Salaries and Expenses, Services to Veterans, District of Columbia-
OBLIGATIGN: BI OBIEMTS

| Object classification | 1952 artual |  | 19.3 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total number of murmanent positions. |  | 24 |  | 16 |  | 26 |
| Average nmmber of all employees. |  | 24 |  | 16 |  | 25 |
| A verage salaries and garles: |  |  |  |  |  |  |
| General schedule grades: |  |  |  |  |  |  |
| A verage salary |  | 84,334 |  | \$4.753 |  | 84, 374 |
| A verage grade |  | (8)-6io |  | 185-6.6 |  | (18-6.0 |
| Crafts, protective, and eustodial grale's: |  |  |  |  |  |  |
| A verage salary |  | $\$_{2}, 6330$ |  | $82.770$ |  | $\$ 2.840$ |
| A verage gritde. |  | $V^{\prime} \mathrm{C}-2.0$ |  | $P C-2.0$ |  | $1 ' \mathrm{C}-2.0$ |
| 01 Personal services: |  |  |  |  |  |  |
| Permanent positions...... |  | 101, (13) |  | \$72, 943 |  | \$109, 493 |
| Regular pay in excess of 52-week |  |  |  |  |  |  |
|  |  | 4,223 |  |  |  | 2,235 |
| Total personal services..... ...... |  | 104, 244 |  | 73. 2415 |  | 112,010 |
| 02 Travel |  | $4 \times 1$ |  | 516 |  | 500 |
| 04 Commmaication services |  | 2, 2 m \% |  | 2, 530 |  | 2,530 |
| 05 Rents and utility services |  | 795 |  | 1, 060 |  | 1, (090) |
| 06 Printing and reprobluction |  | 4117 |  | 500 |  | 540 |
| 07 Gther contractual services ....... |  | 122 |  | 122 |  | 145 |
| Services performed by other agen- |  |  |  |  |  |  |
|  |  | 2,142 |  | 1,195 |  | 2, 4511 |
| 09 Equipment .-............................. |  | fiz3 |  | 344 |  | 344 |
| Obligations incurred |  | 113.737 |  | 80,000 |  | 120.000 |
| [EETAIL OE PEASUNAL SLRVIGES |  |  |  |  |  |  |
|  | 1952 | [ctinal | 1953 es | timato | 1954 | stimate |
| Departmental: <br> Gemeral schedule grades: | Num- | Total | Nım | Total | Num- | Total |
|  |  | salary |  | salary |  | salary |
| Grade 14. Range $\$ 9$, tiol to $\$ 10,600$. | 1 | \$3, $\times 10$ | 1 | \$ $2.1,200$ |  | \$10,000 |
| Grade 12. Range $\$ 7,040$ to $\$ 5,040$ : Contract revresentative | 1 | 7,240 | 1 | 7,240 | 1 | 7,441 |
| Grade 9. Range $\$ 5$, dit 0 to $\$ 5,810$. |  |  |  |  |  |  |
| Educational spercialist . . . . | 1 | 5, 4.35 |  |  | 1 | 5,060 |
| Contaet representative | 4 | 20, +1.5 | 3 | 16, 055 | 4 | 21, 490 |
| Grade 8. Range \$4,620 to \$5,330 | 1 | 4. 820 |  |  | 1 | 4. 620 |
| Grade 7. Range \$1, 205 to $\$ 4,455$ | $\stackrel{2}{2}$ | 9. A4, | 2 | 9, $7 \times 5$ | $\bigcirc$ | 10,035 |
| Grade 6. Range \$3.795 to \$4.545 | 3 | 11, 445 | 2 | 4, 40 | 3 | 12, 260 |
| Grade 5. Range \$3.410 to \$4,160 | 1 | 4, 1135 | 1 | 4,160 | 1 | 4, 1401 |
| Grade 4. Range $\$ 3,175$ to $\$ 3,655$ | 4 | 13, 9ma) | 1 | 3, 415 | 4 | 13,010 |
| Grade 3. Range $\$ 2,450$ to $\$ 3,430$ | 4 | 12, 2ma | 3 | 9,110 | 4 | 12. 209 |
| Grade 2. Range \$2,750 to \$3,230. | 3 | 人, 78.5 | 1 | 2.990 | 3 | h. 570 |
| Crafts, protective, and cnstodial grades: | 1 | 2, 6330 | 1 | 2. 770 | 1 | 2, 840 |
|  | 2 i | 111, 17.5 | $1{ }^{\text {a }}$ | 74.10t5 |  | 112, 145 |
|  | 2.5 | 9,462 | 0.4 | 1,082 | 0.9 | 2,642 |
| Net permament, departmental (arerage numher, net salary) | 23.5 | 101, fil3 | 15.6 | 22,983 | 25.1 | 109, 493 |
| Regular pay in exeess of 52 -week base..... |  | $40 x$ |  | 252 |  | 282 |
| Payment above basie rates: Overtime.... |  | 4,223 |  |  |  | 2.235 |
| 01 Personal serviees |  | 106,244 |  | 73,265 |  | 112, 010 |

## OFFICE OF CIVIL DEFENSE

Salaries and Expenses, Office of Civil Defense, District of Colum-bia-
obligations bx objects

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of yermanent positions..... | 42 | 19 | 30 |
| A verage number of all employees...-..... |  | 19 | 30 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary .... | \$3, 917 | \$4,489 | 88, 826 |
| Average grade ....................... |  |  |  |
| Craits, protective, and enstodial grades: <br> Average salary <br> A verage grade. | $\begin{array}{r} \$ 2,552 \\ \mathrm{CPC}-3.0 \end{array}$ | $\begin{array}{r} \$ 2,605 \\ \mathrm{CPC}-3.0 \end{array}$ | $\begin{array}{r} 82,685 \\ \text { CPC-3.0 } \end{array}$ |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$83, 788 | \$79,319 | \$120, 114 |
| Regnlar pay in excess of 52 -week base |  | 307 | 307 |
| Payment above basic rates. | 1,031 | 350 | 1,100 |
| Total personal services | 85, 428 | 79,976 | 121, 521 |
| 02 Travel. | 1. 241 | 600 | 2,200 |
| 04 Commumication services. | 10,859 | 8,000 | 13,500 |
| 05 Rents and utility services.. | 335 | 2,850 | 2,500 |

OBLIGATIONS BY OBJECTS-continued


## EdUCATIONAL AGENCY FOR SURPLUS PROPERTY

Norking Capital Fund, Educational Agency For Surplus Property, District of Columbia-

OBLIGATIONS BY OBJECTS

| Object classifieation | 1952 | actual | 1953 es | timate | 1954 estimate |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Tota! number of permanent positions Average nomber of all employers |  | 4 2 |  | 4 | 4 |
| A verage salaries and grades: |  |  |  |  |  |
| General schedule grades: |  |  |  |  |  |
| A verage salary |  | \$4.940 |  | \$5, 082 | \$5.183 |
| A verage grade |  | Crs-7.6 |  | Q8-7.6 | GS-7.6 |
| Crafts, protective, and custodial grades: Average salary |  | \$2,750 |  | - | \$2, 910 |
| A verage grade |  | PC-4.0 |  | $\mathrm{PC}-4.0$ | CPC-4.0 |
| 01 Personal services: |  |  |  |  |  |
| Permanent positions |  | \$10, 537 |  | \$17, 880 | \$18,165 |
| Regular pay in eacess of 52 -week base |  | 67 |  | 70 | 70 |
| Payment above basic rates |  | 87 |  | 125 | 125 |
| Total personal services <br> 02 Travel. <br> 03 Transportation of tbings <br> 04 Communieation services. <br> os Supplies and materiais <br> Gbligations incurred |  |  |  |  | 18,3601,500 |
|  | 935 |  | 1, 500 |  |  |
|  | 239 |  | 300 |  | 1,300 |
|  |  | 212 | 200 |  | 200 |
| (5) Supplies and materials | 5,828 |  | 3,403 |  | 2,390 |
| Gbligations incurred. | 17,905 |  | 23,478 |  | 22,750 |
| DETAIL OF PERSONAL SERVICES |  |  |  |  |  |
|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |
| Departmental: <br> General schedule grades: <br> Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : <br> Irrector. | $\begin{gathered} \text { Num- Total } \\ \text { ber } \\ \text { salary } \end{gathered}$ |  | Num- Totalber salary |  | $\begin{gathered} \text { Num- Total } \\ \text { ber } \end{gathered}$ |
|  |  |  |  |  |  |
|  | \$7,440 |  | 1 \$7,660 |  | $\begin{array}{lr}1 & \$ 7,660 \\ 1\end{array}$ |
|  | $1 \quad 4,205$ |  | 14.330 |  |  |
| Grade 4. Range $\$ 3,175$ to $\$ 3,655$ | 3,175 |  | 13,255 |  | $\begin{array}{ll}1 & 4,455 \\ 1 & 3,335\end{array}$ |
| Crafts, protective, and enstodial grades: Grade 4. Range $\$ 2,750$ to $\$ 3,230$. | 1 | 2,750 | 1 | 2,830 | 122,910 |
| Tetal permanent, departmental. | 4 | 17,570 | 4 | 18,075 | 418,360 |

## EDUCATIONAL AGENCY FOR SURPLUS PROP-ERTY-Continued

Wrorking Capital Fund, Educatianal Agrncy For Surplus Property, Destrict of Columbia-Continued

DETAIT OF FERSUNAL SERVICES—continufd

|  | 1982 artarl |  | 19.3 estinate |  | 19.54 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Toutal Sulary | $\operatorname{Nums}_{\text {ber }}$ | Total Sulary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total Salimy |
| In+dnct lanses | 1.7 | \$7,033 | 0.1 | \$145 | 0.1 | \$195 |
| Net permanent, devartmental (avrrage number, net sulary) | 23 | 10,537 |  | 17, $8 \times 11$ | 3.9 | 18, 16.5 |
| Regular thy in cxeess of 52 -weck hase ... |  | 67 |  | 70 |  | 70 |
| Payment above basie rates: Overtime and holjday pay |  | 87 |  | 12.5 |  | 125 |
| 01 Prrsonal services |  | 10.641 |  | 18,075 |  | 18,360 |

## COURTS

## District of Columbia Courts-

obligations by objects

| Oljeet classifieation | \{19.52 ibetust $]$ | 1953 estimate | 1954 estumate |
| :---: | :---: | :---: | :---: |
| JUVENILE COUET |  |  |  |
| Total number of furmanent prositions. | 73 | 72 | 74 |
| A verage nomber of all employees. | 6.4 | 70 | 73 |
| A verage salaries and grades: |  |  |  |
| Craneral sclietule grades: |  |  |  |
| Average salary Average grave. | $\begin{gathered} \$ 3,706 \\ 178-6.0 \end{gathered}$ | $\begin{gathered} \$ 4.196 \\ \text { GS-6. } \end{gathered}$ | $\begin{gathered} \$ 4,330 \\ \text { (is'-6.1 } \end{gathered}$ |
| 01 Personal services: |  |  |  |
| reamanent prositions | \$269, 387 | \$301, 122 | \$315, 4:02 |
| Regular pay in excess of 52 -week base | 1,146 | 1,146 | 1,146 |
| Total personul services | 270, 533 | 302, 265 | 319, 133 |
| 02 Travel | 2. 796 | 2.950 | 3.154 |
| (14 Communication services | 2,335 | 2,245 | 2,345 |
| of l'rinting and reprotuction | 1, 4t,4 | 1,5160 | 1. Com |
| 07 Other contractual services. | 2,535 | 3,200 | 3,251 |
| Serviees performed by other agencins. | 18,810 | 20. $0(4)$ | 20, 0inl |
| ns Supulies and matrrials | 1. 649 | 1,4411 | 1,54.7 |
| 04 Equipment ......... | 2,730 | $54 \%$ | 422 |
| Total ohligutions, Juvenile Court ... | 3012, 802 | 334, 200 | 353.004 |
| Mtenicipal cotrt |  |  |  |
| Total number of permancht positions. . - | 122 | 122 | 1311 |
| Average nnmber of all employees. | 120 | 121 | 127 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage saliry | \$4.126 | \$4, 181 | \$4, 22, |
| Average grime. | 6. S $^{\text {-5.7 }} 7$ | GS -5, 7 | QS-5.6 |
| Crafts, protective, and eustodial grades: |  |  |  |
| Average sulary | \$3. 216 | \$3, 248 | \$3. 264 |
| Average frade. | CPC 4.2 | CPC-4.2 | Ct'C-t.2 |
| Uugraded positions: Average sulary | \$13, 038 | \$13, 038 | \$13, 03.3 |
| 01 l'ersumal services; |  |  |  |
| I'erulanent puesitions.. .- | \$400, 133 | \$126, 1604 | \$ $64.15,974$ |
| Regular pay in excess of 52 -weet base |  |  |  |
| l'ayment above basic rates.......... | 1,734 | 1, lins | 1, 6 , |
| 'Total personal services | (009,993 | 614, 50 m | 649, 918 |
| 02 Travel. | 952 | 1,294 | 1, 290 |
| (14 Commmancations. | 6, 01.9 | 7.111 | 7, 411 |
| Ufi frinting and reproduction. | 7,755 | 7,708 | 6, 943 |
| 07 Other contractual services: |  |  |  |
| Conjpensation for jurors | 57. 5119 | 61, 400 | 71,4011 |
| Other | 2. 444 | 3, 0.50 | 3,050 |
| 08 Supplies and materials | 7,010 | 7,243 | 8,44\% |
| 09 Equipment. | 9,603 | 6, 000 | 8,450 |
| Total obligations, Munieipal Court | 701. 420 | 713,700 | 754.400 |
| MUNICHAL COURT OF ATIEALS |  |  |  |
| Total numher of permanent positions. | 14 | 14 | 15 |
| A verage number of all employees .-. . . . . | 14 | 13 | 15 |
| A verage sala rjes and grades: |  |  |  |
| Gieneral scherdule grades: |  |  |  |
| A verage salary. | \$1.568 | \$4, 6.96 | \$4, 441 |
| A verage grade ...... | GS-7.0 | GS-7.2 | Gs-6. h |
| Crufts, protective, and eustodial grades |  |  |  |
| A verage salary | \$2, 712 | \$2, 732 | \$2,872 |
| A verace grade | C $\mathrm{H}^{\prime} \mathrm{C}-3.0$ | CPC-3.0 | CPC-3.0 |
| Uagraded positions: A verage salary ... | \$14, 166 | \$14, 166 | \$14, 16i |

UBLIGATIONS BY OBJECTS-continued


DETAIL OF PERSONAL SERVICES

|  | 1952 a | actual | 1953 es | timate | 1954 e | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| JUVENILE COURT |  |  |  |  |  |  |
| Departmental: <br> Gerveral schedule grades: <br> Grade 15. Range $\$ 10, \$ 00$ to $\$ 11,400$ : | Num | Total salary | Num. ber | Total salary | Num ber | Tota] |
|  |  |  |  |  |  | salary |
|  |  | \$22,850 |  | \$11,550 |  | \$11, 800 |
| Grade 13. Ranze $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  |  |
| Grade 12. Range \$7,040 to \$9,040: |  |  |  |  |  |  |
| Crathe 11. Range $\$ 5,940$ to $\$ 6,940$ : |  |  |  |  |  |  |
| Clurk of conet | 1 | 5,875 |  | 6,000 | 1 | 6, 125 |
| Grade 9. Ranre \$5,060 to \$5, \$10: |  |  |  |  |  |  |
| Grable 7. Range \$4,205 to \$4,955 | 33 | 144,390 | 34 | 152, 470 | 34 | 155, 09.5 |
| Grade 6. Range $\$ 3,795$ to $\$ 4,545$ |  | 8,215 |  | 8,090 |  | 8,215 |
| Grimke 5. Range $\$ 3,410$ to $\$ 4,160$ |  | 15,515 |  | 11,855 |  | 15,640 |
| Grale 4. Rance $\$ 3,175$ to $\$ 3,655$ | 5 | 17,235 |  | 17, 175 | 5 | 17,735 |
| Grale 3. Pange \$2,950 to \$3,130 | 19 | 58. 770 | 19 | 60,690 | 19 | 60,850 |
| Total permanent, departmental ... | 73 311, 505 |  | $72.306,785$ |  | 74 323,375 |  |
|  | 9.3 42, 118 |  | 1.7 5,663 |  | 1.14 .883 |  |
| Dednct lapses. <br> Nrt permanent, departmental (average number, net salary) <br> Regular pay in excess of 52 -week base | 63. 7 | 269, 387 |  | 301, 129 |  | 318, 492 |
|  |  | 1,146 |  | 1,146 |  | 1,146 |
| Regular pay in excess of 52 -week base <br> All personal serviees, Juvenile Coutt. |  | 270, 533 |  | 302, 268 |  | 319,638 |
| MUNTCIPAL COURT |  |  |  |  |  |  |
| Departmental: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Grade 14. Range $\$ 9,600$ to $\$ 10,600$ : <br> Clerk of the court | 1 | 9,600 | 1 | 9, 890 | 1 | 9,800 |
| Graspe 12. Ramge $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  |  |  |
| Director of probation | 1 | 7,010 | 1 | 7,240 | 1 | 7,440 |
| Assipament commissioner | 1 | 7, 440 | 1 | 7,640 | 1 | 7,840 |
| Grade 10. Range $\$ 5,500$ to $\$ 6,250$ : |  |  |  |  |  |  |
| Chief deputy elerk, criminal division | 1 | 6, 250 | 1 | 6,250 | 1 | 6,250 |
|  | 1 | 6,125 | 1 | 6. 250 | 1 | 6, 250 |
| Court reporter ... | 4 | 21,000 | 4 | 24, 500 | 5 | 30, 125 |
| Grable 9. Range \$5,000 to \$5, \$10: |  |  |  |  |  |  |
| clerk of the court | 1 | 5,685 | 1 | 5, 810 | 1 | 5,810 |
| Assistant director aud supervisor of prohation | 1 | 5,185 | 1 | 5, 310 | 1 | 5, 435 |
| Clerk, small claims and conciliation branch | 1 | 5, 810 | 1 | 5, 810 | 1 | 5, 810 |
| Associate leqal as Attorney-adviser | 1 | 5,185 | 1 | 5, 060 | 1 | 5,185 |
|  | 1 | 5,185 | 1 | 5,310 | 1 | 5, 435 |

DETAIL OF PERSONAL SEIVICEG-contimmed

|  | 1952 actual |  | 14.53 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MUNICIPAL COURT-continued |  |  |  |  |  |  |
| Departmental-Continued | Xum- | Total | Num. | Total | Nim- | Tol.bl |
| Generill schedule grades-Continued | ber | s.alary | burer | salary |  | Salary |
| Grade 9. Range $\$ 5,060$ to $\$ 5, \mathrm{sl0}$ - Con. <br> Dephty assignment commissioner <br> Law clerk |  | \$.5, 540 | 1 | \$5.7. ing | 1 | $\begin{array}{r} \$ 5.410 \\ 5.040 \end{array}$ |
| Grake 8. Range \$1, f 2 O to \$ $\$ 5,370$ | 2 | 9, 855 | 2 | 10.115 | 2 | 10. 34.5 |
| Grade 7. Range \$4,205 to \$4,953 | 24 | 108, tive | 21 | 111,170 | 24 | 114.015 |
| Grade 6. Range \$3,705 to \$1,545 | 5 | 21.225 |  | 21, fiv0 | 6 | 25.770 |
| Grade 5. Range \$3,410 to \$4.150 | 16 | 60. 159 |  | 61. 050 | 17 | 605), 04.5 |
| Grade 4. Range $\$ 3,175$ to $\$ 3,655$ | 19 | 6.4 .925 | 14. | tit. 525 | 21 | 71, 71.5 |
| Grade 3. Ranct 82,950 to $\$ 3,130$ | 22 | (it) 4i6) | 22 | 693, 314 | 21 | 76.83 |
|  | 1 | 2, 750 | 1 | 2, 2501 | 1 | 2,830 |
| Crafts, protective, ind costodin] grades: |  |  |  |  |  |  |
| Grade 5. Range $\$ 2,974$ to $\$ 3,454 . . . .$. | $\stackrel{2}{2}$ | 6, GFis | , | ก. 745 | 2 | 6, mix |
| Grade 4. Range $\$ 2,750$ to $\$ 3,230$ | 2 | 6. 460 | - | (5.) 464 | 2 | 6, 4+70 |
| Grade 3. Range \$2,552 to \$3,432 | 1 | 2.953 | 1 | 3, 0.22 | 1 | 3, 17.32 |
| Ungraded positions at annmal ristes: |  |  |  |  |  |  |
| Chiel jndge............... | 1 | 13,500 | 1 | 13.500 | , | 13. 500 |
| Associste jud | 12 | 1,it, 000 | 12 | 156. H00 | 12 | 1.51. 1200 |
|  |  |  |  |  |  |  |
| Net permanent, departmental (aserage number, net salary) | 113.9 | Gime, 133 | 120.9 | 6160.049 | 126 | 5tti, 064 |
| Regular pay in excess of 52 -beek hase Payment above basicrates: Orertime an! holiday pay. |  | 2,126 |  | 2. 1in] |  | 2,161 |
|  |  | 1,734 |  | 1. 688 |  | 1,688 |
| All personal services, Municipal Court |  | 609. 393 |  | 610. 598 |  | 619.913 |
| MUNICIPAL COURT OF APPEALS |  |  |  |  |  |  |
| Departmental: |  |  |  |  |  |  |
| General schedule erades: |  |  |  |  |  |  |
| Grade 11. Range $\$ 5,940$ to $\$ 10,940$ : Clerk of court | 1 | 6. 940 | 1 | 6. 910 | 1 | 6, 440 |
| Grade 8. Range \$1,620 to \$5,370 | 1 | 4. 745 | 1 | 4, $\times 170$ | 1 | 4. 945 |
| Grade 7. Range \$4,205 to \$4,955 | $\frac{1}{4}$ | 17.320 | 4 | 17.329 |  | 17. 20 |
| Grade 6. Range \$3,795 to \$t,545 | 3 | 13. 260 | 3 | 13,510 | 3 | 13. +3.35 |
| Grade 5. Range \$3,410 to \$4,160 | 1 | 3, 410 | 1 | 3,410 | 1 | 3. 110 |
| Grade 4, Range \$3,175 to \$3, +i55. |  |  |  |  | 1 | 3.175 |
| Crafts, protective, and custodial grades: Grade 3. Range $\$ 2,552$ to $\$ 3,032$ | 1 | 2.712 | 1 | 2.742 | 1 | 2,872 |
| Ungraded positions it annual rates: |  |  |  |  |  |  |
| Chief judge, rate of $\$ 14,500$ | 1 | 14. 500 | , | Rates of \$5,0t0 and above: |  | 14.500 |
| Associate judge, rate of $\$ 11,000$ | $\ddot{\square}$ | [28, 000 | 3 | 23, 000 | 2 | 28,000 |
|  |  | 40, 887 | 14 | $91,3 \frac{12}{2}$ | 1.5 | 95,347 |
|  | 0.2 | 1,511 | 08 | $2.577$ | 04 | 1,26I |
| Net permanent, departmental (4V. erage number, net salary).......... Regular pay in excess of 52 -week base..... | 13.8 | $\begin{array}{r} 89.376 \\ 317 \end{array}$ | 13.2 | $88,46.5$ 342 | 14.6 | \$4. 0 (02i |
| Regular pay in excess of 52 -week base <br> All personal services, Municipal Court of Appeals. |  | 89,693 |  | 88,817 |  | 91,432 |
| DISTRICT OF COLUMBLA TAX COURT |  |  |  |  |  |  |
| Departmental: |  |  |  |  |  |  |
| General scbedule grades: <br> Grade 17. Range $\$ 13,000$ to $\$ 13,800$ : |  |  |  |  |  |  |
| Judge.-......e $\$ 10,800$ to $\$ 11,800$ :Grade 15. Range |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Member Sole--............. | 1 | 11,800 |  |  |  |  |
| Grade 6. Range \$3,795 to \$4,525 | 1 | 4,670 | 1 | 4, 670 | 1 | 4,795 |
| Grade 4. Range ${ }^{\text {a }} 3,175$ to $\$ 3,655$ | 1 | 3,415 | 1 | 3, 495 | 1 | 3,575 |
| Total permanent, departmental-..- | $3$ | $19,985$ |  | $21,165$ |  | 21,370 |
|  | 0.1 | 371 | 0.2 | 1,150 | 0.1 | 355 |
| Net permanent, departmental (av* erage number, net saliry)........... Regular pay in excess of 52 -week base...... | 2.9 | 19,514 75 |  | 20,015 83 | 2.9 | 21,015 83 |
| All personal serrices. District of Columbis Tas Court. |  | 19,589 |  | 20,098 |  | 21,098 |
| 01 Personal scrvices |  | 989, 808 |  | 031,111 |  | 085, 081 |

## HEALTH DEPARTMENT

General Administration, Health Department, District of Colum-bia-

| Object classification | 1952 actual | 1953 estimate | 1951 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positlons.... | 614 | 616 | 645 |
| Full-time equtralent of all other positions. | 31 606 | $\begin{array}{r}35 \\ 592 \\ \hline\end{array}$ | 644 |
| A verage number of all employees....-.... |  |  | 64 |
| A verage salarles and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average grade. | GS-5.7 | GS-5.8 | GS-5.8 |


| Object classification | 1959 actual | 1953 estimate | 19.4 estimate |
| :---: | :---: | :---: | :---: |
| Average sataries and grales-Continued |  |  |  |
| Crifts, proteretive, and custodial grades: |  |  |  |
| Average grade. | CDC-3.1 | $\mathrm{Cr} \mathrm{C}-3.1$ | $\begin{aligned} \$ 3,039 \\ \mathrm{CI}^{\prime} \mathrm{C}-3.1 \end{aligned}$ |
| 01 Personal services: |  |  |  |
| Permanent positions | \$2, 314, 244 | \$2, 244, 912 | *2, 517.494 |
| Purt-time athd W. A. E. positions.- | 123, 13 | 145,059 | 145, 059 |
| Regnlar may in cacess of 52 -week buse | 9, 426 | 9,765 | 9,265 |
| Payment above basic rates. | 6, 874 | 7,015 | 7,015 |
| 02 Travel Thi............... | 2, 454, 407 | 2, 45f, 751 | 2, 719,337 |
|  | 35, 241 | 41, 164 | 45, 452 |
| 03 Tramsportation of things |  | ${ }_{8}^{1665}$ | 665 |
| f) Commumeation services. | 19.168 | 19.282 | 19.052 |
| (15) Rents and utility servlces. | 12.458 | 14,345 | 14,425 |
| 06 Pruting ami reproduction. | 16, 275 | 16,354 | 19, 649 |
| 07 Other contrictual services: Abstement of nuisances. | 1,829 | 8,500 | 8,500 |
| Emencmey sewer and water con- |  |  |  |
| nectimis, |  | 15, 000 | 15,000 |
| Instructive Visiting Nurse Soclety-- |  | 25, 4100 | 35, 016 |
| Other | 24,920 | 32, 19, | 32, 190 |
| Services 1 erformed by other agencies. | 13, 165 | 11.413 | 11, 589 |
| 0 O Supples inl materials | 14,5, 513 | 159, ¢116 | 125,548 |
| (19) Equipment | 6, 279 |  | 9.564 |
| Obligations incurred | 2,729,495 | 2,801, 010 | 3,096, 000 |

DETAIL OF FERSONAL SERVICES


## HEALTH DEPARTMENT - Continued

## General Administration, Health Department, District of Colum-bia-Continued

detail of rersonal servites-continued

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Contimned <br> General schedule grades-Contimued <br> (irade 9. Range $\$ 5,040$ to $\$ 5,810-$ Con. | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total Satary | Num- |  | Num Total |  |
|  |  |  | ber | Sulary |  | Salary |
|  |  |  |  | \$5, 000 |  | \$3,185 |
| Sucial worker |  | \$10, 495 | 2 | 10, 745 | 2 | 10,995 |
| Statistician |  | 5,040 | 1 | 5,185 | 1 | 5,310 |
| (irates ${ }^{\text {c }}$. Range 84,620 to 85,370 |  | 9,365 | 2 | 9.615 | 2 | 9. 865 |
| Grate 7. Rance $\$ 4,205$ to $\$ 4,955$ | 67 3 | $305+610$ | is | 317, 065 | 76 | 356, 455 |
| Crade ti. Range $\$ 3,795$ to $\$ 4,545$ | 21 | 20, 3 52.5 | 20 | 87.400 | 24 | 104. 265 |
| Gratle 5. Range $\$ 3.410$ to $\$ 4,160$ | 1615 | 587, 760 | 158 | 546, 4.55 | 159 | 607. 240 |
| Grale 4. Range \$3,175 to \$3,655 | 67.2 | 226, 165 |  | 225, 710 | 67 | 233, 120 |
| Grule 3. Fange \$2,950 to \$3,430 | 662 | 207, 100 |  | 218, 750 | 75 | 240,010 |
| Grade 2. Range \$2,750 to \$3,230 | 30 | 84.060 | 30 | 90. 740 | 31 | 95, 250 |
| Grade 1. Range \$2,500 lo \$2,980 | 25 | 69, 540 | 25 | 70,820 | 27 | 77, 100 |
| Crafts, protective, and custodial grades: |  |  |  |  |  |  |
| Grime 7. Range $\$ 3,435$ to $\$ 4,035$ |  | 3,435 |  | 3,535 | 1 | 3,635 |
| Grade 5. Range \$2,974 to \$3,454 |  | 6. 425 | 2 | 6. 028 | 2 | 6.188 |
| Grade 4. Range \$2,750 to \$3,230 | 27 | 82, 250 | 26 | 81.100 | 26 | 82, 220 |
| Grate 3. Range \$2,552 to \$3,032 |  | 40.048 |  | 32, 472 |  | 33, 032 |
| Grade 2. Range $\$ 2,420$ to $\$ 2,840$ |  | 69.240 |  | 69, 790 |  | 71.140 |
| Total permanent, | 6142.4 | 472, 121 | 6162.5 | 538, 230 | 64.52 | 706, 84,0 |
| Deduct liases. | 39.2 I | 157,827 | 591 | 243,315 | 451 | 184,362 |
| Net permanent departmental (av* erage number net salary). | 574.8 2.3 | 314, 294 | $\begin{array}{r} 556.4 \\ 2 \\ \hline \end{array}$ | $204,912$ | $\begin{array}{r} 599.9 \\ 2 . \end{array}$ | $517,496$ |
| Part-time and temporary positions: |  |  |  |  |  |  |
| Part-time employment |  | 111.054 |  | 131.716 |  | 171,716 |
| W. A. F. employment |  | 12, 75.5 |  | 13,343 |  | 13,343 |
| Regular pay in exerss of 52 -meek base |  | 9, 426 |  | 9.745 |  | 9,765 |
| Payment above basic rates: |  |  |  |  |  |  |
| Overtime and holiday yay |  | 2. 554 |  | 2. 434 |  | 2. 434 |
| Night-work differential |  | 4,320 |  | 4. 581 |  | 4,551 |
| 01 Persomal services |  | 454, 407 |  | 45fi, 751 |  | 719,337 |

Salaries and Expenses, Glenn Dale Tuberculosis Sanatorium, District of Columbia-


DETAIL UI IERSONAL SERVICES-continued

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continned <br> General schedule grath: Continued | Num- | Tutal |  | Total | Num- |  |
|  | ber | sablary | ber | salary | ber | salary |
| Grible 14. Range sta dime to \$10,600: |  |  |  |  |  |  |
| Assistant superinterderit Prmerinal modical otherer | 1 | \$9,600 | 1 | \$9, 610 | 1 | $\$ 9,800$ |
|  |  |  | 1 | 9, tillo | 1 | $9,600$ |
| Grate 13. Ritng, $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  |  |
| Thoracte surgeon. | 1 | 9.180 | 1 | $9+160$ | 1 | 9,360 |
|  |  |  |  |  |  |  |
| Roenternologist | 1 | 7.040 | 1 | 7.040 | 1 | 7. 240 |
| Patholuglst | 1 | 7.040 | 1 | 7,040 | 1 | 7. 240 |
| Medieal otficer-supervisur | 3 | 21.920 | 3 | 22,120 | 3 | 22,520 |
| Grade 11. Range $\$ 5,040$ to $\$ 6,940$ : |  |  |  |  |  |  |
| Business mintiger ............... Chuf dietutim | 1 | 6, 140 | 1 | 6, 140 | 1 | 6, 349 |
| Chuef dietitiom | , | 6. 340 | 1 | 6, 340 | 1 | 6,540 |
| Medical otficer | 6 | 37,240 | 6 | 37, 240 | 6 | 38,240 |
| Assistant surge | 1 | 6, 140 | 1 | 6, 140 | 1 | 6, 340 |
| Dentist | 1 | 5.910 | 1 | S,940 | 1 | 6, 140 |
| Jirector of aurses | I | 6, 140 | 1 | 6,140 | 1 | 6,340 |
|  |  |  |  |  |  |  |
| Grarle 9. Range \$5,060 to $\$ 5,810^{\circ}$-- ${ }^{\circ}$ |  |  |  |  |  |  |
| Nulimal soeial case worker | 1 | 5,185 | 1 | 5,310 | 1 | 5,435 |
| Utiluty otticer -- | 1 | 5, 310 |  |  |  |  |
| Chef occupational theranist | 1 | 5,310 | 1 | 5. 435 | 1 | 5, 560 |
| Supervisor of nursing | 5 | 26,925 | 5 | 27, 550 | 5 | 28, 175 |
| Nurse anesthetist |  |  | 1 | 5, 060 | 1 | 5,145 |
| Nurse instructor |  |  |  |  | 1 | 5,0\%0 |
| Librarlana |  |  |  |  | 1 | 5, 066 |
| Assistant utility offieer |  |  | 1 | 5, 185 | 1 | 5,310 |
| Grable 7. Range \$1,205 to \$4,955 | 26 | 113.455 | 25 | 111,500 | 25 | 114, 500 |
| Grible fi. Range \$3,795 to \$4,54s | 2 | 8, 090 | 2 | 8,340 | 2 | 8, 590 |
| Grade 5, Range $\$ 3,410$ to \$1,160 | 64 | 235, 115 | 66 | 247,935 | 67 | 258, 345 |
| Grade 4. Rance $\$ 3,175$ to $\$ 3,655$ | 9 | 24.935 | 9 | 30, 495 | 9 | 31, 135 |
| Grade 3. Range \$2,950 to \$3,430 | 19 | 60, 050 | 20 | 64,280 | 26 | 85. 770 |
| Grade 2. Rangt ${ }^{\text {a }}$ (2,750 to \$3,230 | 3 | 8. 730 | 3 | 8, 890 | 3 | 9,130 |
| Grade 1. Range $\$ 2.500$ to $\$ 2.5 \vee 0 \ldots .$. | 136 | 368,922 | 136 | 376.800 | 136 | 384, 800 |
| Crafts, protective, and custodibl erables: Grade 10. Ringe \$tatis) to $\$ 5,315$ |  |  |  |  |  |  |
| Craude 8. Range \$3,740 to \&4,490 | 1 | 4,490 4,490 | 1 | 4, 490 | 1 | 4, 490 |
| Grate 7 . Range $\$ 3,435$ to \$4,035 | 11 | 41,485 | 11 | 42,185 | 11 | 42, 785 |
| Grable 6. Range \$3,200 to \$3, 580 |  | 62, 000 | 15 | 63, 200 |  | 67, 360 |
|  | 11 | 34,074 | 11 | 34, 874 | 11 | 35, 594 |
| Grade 4. Range \$2,750 to \$3,230 | 28 | 82, 520 | 28 | 84, 200 | 28 | 85,640 |
| Gride 3. Rannge \$2,552 to \$3,032- | 33 | 93, 8! 66 | 33 | 95,016 | 33 | 96, 136 |
| Grade 2. Range \$2, 420 to $\$ 2,840 \ldots .$. | 221 | 579,670 | 223 | 596,080 | 227 | 617,210 |
| Grades estabished hy District of Columbia Commissioners: |  |  |  |  |  |  |
| Medical resjufat, cecond year | 4 | 9.600 | 4 | 9,600 | 4 | 9, 600 |
| Surgical resifont, fourth year | 1 | 3, 000 | 1 | 3,000 | I | 3,000 |
| Totris permament, depart met | 6161. | 925,862 | 6211. | .978.725 | 6352 | 066, 745 |
| Deduet lipises . . . . . . . - - . . . . . . . | 75.5 | 23t, 106 | 42.4 | 135,301 | 44.2 | 179,291 |
| Net permanent, departmental (arerage number, net salary) | $\begin{array}{r} 540.5 \\ 1, \end{array}$ | $689,756$ | $\begin{array}{r} 5.8 .6 \\ 1, \end{array}$ | $843,424$ | $\begin{array}{r} 580.8 \\ 1, \end{array}$ | $, 887,454$ |
| Pibt-time and ternporary positions: Part-time emuloy |  |  |  |  |  |  |
| Part-tima employ Casual ernoloztaent |  | 4. 241 |  | 5, 136 |  | 5,136 5,000 |
| Regnlar pay in excess of 52 -week base |  | 6,729 |  | 7,010 |  | 7,010 |
| Paymenl above basic rates: |  |  |  |  |  |  |
| Opertime pay |  | 6,520 |  | 4,291 |  | 4,291 |
| Holiday pay |  | 19, 109 |  | 15,851 |  | 15,851 |
| Night-work differential |  | 20,855 |  | 17,452 |  | 17, 452 |
| 01 Personal services. |  | 749,504 |  | , 898, 164 |  | ,942,194 |

Salaries and Expenses, Gallinger Municipal and Tuberculosis Hospitals, District of Columbia-

OBLIGITIONS BY OBJECTS

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Sevvices |  |  |  |
| Total number of permanm fositions | 1.530 | 1,530 | 1,558 |
| A cerage number of all employees ..-.-.... | 1.308 | 1,431 | 1,432 |
| A verage salaries and grades: <br> General scbedale grades: |  |  |  |
| A verage salary | \$3, 650 | \$3,730 | \$3,807 |
| A verage grade | (13-4.3 | GS-4.4 | GS-4.3 |
| Crafts, proteetive, and custodial grades: Avertge salary | \$2. $\times 22$ | \$2,871 | \$2.919 |
| A verage grade. | CPC-2. ${ }^{\text {a }}$ | CPC-2.9 | CPC-2.9 |
| Ungraderl positions: Averace salary | \$781 | \$780 | \$780 |
| Lirect Obligntions |  |  |  |
| $01 \begin{gathered}\text { Personal } \\ \text { Perman } \\ \\ \\ \text { Reguta }\end{gathered}$ | $\begin{array}{r} \$ 3,908,065 \\ 16,765 \\ 140,935 \end{array}$ | $\begin{array}{r} \$ 4,170,084 \\ 15,629 \\ 87,690 \end{array}$ | $\begin{array}{r} \$ 4,263,648 \\ 15,629 \\ 87,690 \end{array}$ |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| 02 Tramel Tot Iersonal services........... | 4,065, 766 | 4, 273,403 | 4,366,967 |
|  | 463 | 500 | 500 |
| 03 Transportation of tbings | 245 | 300 | 300 |
| 04 Communication services | 15,386 | 16,461 | 16,521 |
| 05 Rents andutilities services | 43,018 | 46,335 | 46,335 |
| 06 Printing and reproduction. | 3,211 | 3.500 | 3,500 |
| 07 Otber contractual services. | 16,231 | 18, 481 | 32,6412,000 |
| Services perfortned by ot her agencies. | 59,637 | 10,900 |  |


| Object classification | 1952 actual | 19.3 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Direct Obligations-Continued |  |  |  |
| 0s Supplies and materials: |  |  |  |
| Atedical and hospital supplies Food | \$390, 420 | $\$ 434,741$ 440,947 | $4+65,958$ 440,347 |
| Fuel. | 42,913 | 129,461 | 124, 440 |
| Miscellaneous snpphes | 114, 424 | 129,943 | 129,443 |
| 09 Equipment. | 99, $4 \times 3$ | 105, 7 , 9 | 130, 613 |
| Subtotal | 5, 345, 357 | 5, $807,7 \mathrm{Ma}$ | 5. 3102,580 |
| Deduet eharges for quarters and subsistence. | 109.362 | 147, is 0 | 147.780 |
| Total direct obligations | 5,236, 125 | 5.450, 140 | 5, 615, 16010 |
| Obligations Paynhle Out of Reimhursements From Othet Iccounts |  |  |  |
| 05 Rents and utilities services..... | 8.903 | 10.01010 | 10,0010 |
| (0) Supplies and materials: <br> Medical and bospital suphies | 22.549 | 15.00\% | 15,000 |
| Foot . . . . . . . | 15,042 |  | 1.0) |
| Fuel Miscellaneous supplius | $\begin{array}{r} 23,294 \\ 3,1 \mathrm{ini}^{2} \end{array}$ | 25,000 | 25,000 |
| Total obligations payable out of reimbursements from other accounts. | 23,025 | 50, 000 | 50, 000 |
| Ohligations incurred | 5,309,0:0 | S,510,000 | 5, 4045, 000 |



Operating Expenses, Department of Corrections, District of Columbia-

| Ohject classification | 1952 actual | 1953 estitnate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| OFFICE OF THE DIRECTOR |  |  |  |
| Total number of permanent positions....- | 4 | 4 | 5 |
| A verage number of all employees .------- |  | 4 | 5 |
| A verage salaries and grades: |  |  |  |
| Genteral schedule grades: <br> Average salary | \$6, 295 | \$6,500 |  |
|  | (fS-8.8 | Cis-9.0 | Gs-8.0 |
| 01 Personal services: |  |  |  |
| Permanent positions ..............-- | \$25, 148 | \$25, 436 | \$28,611 |
| Regular pay in excess of 52 -week base. | 97 | 100 | 100 |
| Total personal services. | 25,245 | 25,536 | 28, 711 |
| 02 Travel....----------... | 73 | 345 | $3+5$ |
| $0 \pm$ Communication serviees.. | 164 | 200 | 200 |
| 06 Printine and reproduction- | 484 | 510 | 500 |
| 08 Supplies and materials. | 477 | 500 | 500 |
| Subtotal. | 26,443 | 27,081 | 30, 256 |
| Deduct charges for quarters and subsistence. | 600 | 600 | 600 |
| Total obligations, office of the director. | 25,843 | 26,481 | 29,656 |
| reservation institutions |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions..... | 409 | 410 | 416 |
| A verage number of all employees......... | 385 | 394 | $4(10)$ |

## DEPARTMENT OF CORRECTIONS Continued

Operating Expenses, Department of Corrections, District of Columbia-Continued
obluect classficistion

RERERVATION INSTITLTHNS-continurd
Sumtrary of I'ersonal Serticts-Con
A verage silaries and grades
Crobetal schedale gratles:
1 srrage salars
Crafts, protective, and custidal grades
A verage salary
'aromal service obligations.
Tormanent positions.
Reaular tay in excess of 52 -wopk ђase
['ayment above hasie rates
Total personal service ohlgutions.
Dhrect Otiligatrons
(1) Persmal services

22 Travel
(R3 Transportation of things
04 Conmmanication services
of ranting and reviroduction
07 other contractual serviets
services furformad by other ajem cies.
0s supplits ant matorials:
Fnes
Inmate rothing
Provismons.
Other.
69 Eqniipntent
11 rirtants, subsudies, what contributions
Deductutal charges for quaters amd subsist
Dence
once...

01 Personal serviees.
04 Commmnication serviees.
0.5 Rents and utrhty services
of other contractual services
on Enpptios and materials
09 Equipment
11 Grants, sulisidnes, and contritmtions.
Total obligations [rashble ont uf reimbursements from of her ae-

Tutal ohligations, resurvation institutions.


| -1.360 | 84, 123 | \$4. 51.5 |
| :---: | :---: | :---: |
| (18-6.3 | GE゙-6.4 | GS-6.4 |
| 8.3.84.3 | 83, 932 | \$3, 951 |
| (19C-7.1 | CPC--1 | CPC-7.1 |

OHject alassification

## s.alt-contimed

Direct Ghthations-Contmued
1 sembet charese for quaters and subsint ence
Total direct ohligat ions.

Othigations Patanhle (out of Peimburse ments.
From Other - tcounts

| $\begin{array}{r} \$ 1,519,48+5 \\ 12,35= \\ 4,4,1032 \end{array}$ | $\begin{array}{r} \mathrm{N}, 509,7 \mathrm{wh} \\ 6,334 \\ 59,650 \end{array}$ | $\begin{array}{r} 81,627,107 \\ 6,334 \\ 6,4,310 \end{array}$ |
| :---: | :---: | :---: |
| 1, 58,5, 3\% 4 | 1, 645,770 | 1. 698,041 |
| 1, 539, h6\% | 1.541, 274 | 1. $7333,5+1$ |

DETAIL OF PERSONAL SERUVEES－comtinued

|  | 1952 | acturai | 19530 | stimate | 19：4 | timate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Reservation institetions－continued | $\underset{\substack{\text { Num- } \\ \text { ther }}}{ }$ |  | $\underset{\text { her }}{\substack{\text { Num- }}}$ | Total | Num- | $\begin{aligned} & \text { Total } \\ & \text { sulary } \end{aligned}$ |
| Add portion of salanes carried in other |  | salury |  | Smury |  |  |
| priation |  | \＄2，54： |  | \＄3． $\mathrm{chsti}^{\text {a }}$ |  |  |
| Net pernument，deparimental （average momber，net Saltiry） | ［38）．5 1.50 mma |  | 3983 |  | （th） |  |
|  |  |  | 59， 54 |  | 627．407 |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Overtime and holiday nay |  | 26.93 |  | 25.150 |  | 27． 000 |
| Night－work ditterntial |  | 37，059 |  | 34， 500 |  | 37．：400 |
| 01 lersonal serviets |  | 5is．a，结 |  | 4i15， 30 |  | 644， 041 |
| Denartmental：Jote |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| DeprarmentalGeneral schedme grades |  |  |  |  |  |  |
| Grade 12．Range s．0f0 tu $\$ 8.640$ |  |  |  |  |  |  |
| Resident sumerimundent |  | i． 6111 | 1 | 7． 240 | 1 | $\times 010$ |
| Senior metical othicer |  | 2.010 | 1 | 7064 | 1 | 7，240 |
| Grade 11 ．Ramee $\$ 5,9+11$ to $\$ t, 9+10$ ． | 1 | 6， 36 |  | 6． 510 | 1 | 6， 5 （1） |
| Grade 10．Range \＄5，500 to \＄6，250． |  |  |  |  |  |  |
| Assistant siperintendent－ |  | （6．125 | 1 | 5． 5011 | 1 | 5． 1225 |
| frale 8 ．Ramge \＄4，620 to \＄5，370 | 1 | 4， 193 |  | 5．12 | 1 | 5，245 |
| （irate 7 －Ranece 4.205 to 84.855. | 3 | 13．2411 | 5 | 22.123 | 5 | 22， 6351 |
| Crade 6．Range 83,745 to 84,345 | 1 | t． 170 |  | 4．293 | 1 | 4． 420 |
| frade 5．Range $\times 3,410$ to 84.160 | 5 | 13， 310 | ＊ | 30． $010 \%$ |  | 31． 209 |
| Grade 4．Kange 83,175 to 33,685 | b | 19．2＊） | \％ | 19．610 | ${ }^{6}$ | 212．090 |
| Cirade 3．Rance $\$ 2.950$ to $\$ 3,436$ | 4 | 12.040 |  | 12．121 |  | 12． 40 |
| Crafts，protective，and cristudial grades： |  |  |  |  |  |  |
| frade 9．Range st， 150 to 1.960 |  | 14，350 |  | 14． 22.5 |  | 18．975 |
| trade 8 ．Ramee 83,740 to \＄1，490 |  | 4，20．5 |  | 35，29．7 |  | 335， 9211 |
| Grade 7．Range 3 3， 335 to 84,035 | 115 | 434.25 | 114 | ＋16． $10 \%$ | 11ti | 4．54，1350 |
| Grade 6．Range $\$ 3,219$ to $\$ 3,689$ |  | Ci， $2 \times 11$ | ， | 7.114 | 2 | 7． 120 |
| Grade 5．Range \＄2，974 to \＄3，4．t |  | 4， $\begin{aligned} \\ 4\end{aligned}$ |  |  |  |  |
| Tatal primazent，department |  | 412．762 | 1 A | 4i23， 24.5 | 1.59 | th4． 51. |
| 1）edurt lispers | 「2 | 29，1174 | 45 | 17，453 | 4 | 14． 4.55 |
| Net permanent，delantmental（as－ |  |  |  |  |  |  |
| f＇at－time and temporary positions：part－ |  |  |  |  |  |  |
|  |  | 1 |  | 3， 15 |  | 3． 1780 |
|  |  |  |  |  |  |  |
| overtime and holiday my |  | 10．74\％ |  | 7．9я\％ |  | 9． 2100 |
| Night－work differential |  | 16，＋ix］ |  | 15，037 |  | 16． 700 |
| 01 Personal services． |  | 617，fis6 |  | 6， 8903 |  | 659,185 |
| Salaries and wages in the foregoing selmul． ule are distributed as follows： |  |  |  |  |  |  |
| Direet obligations． <br> Oblizations ravahle ouf of reimburse－ | 2，164， 060 |  | 2．220， 444 |  | 2046， 427 |  |
|  |  | 4．1．26\％ |  | 49， 510 |  |  |  |
| lotal of foregoing scheduls | 2．2゙か，307 |  | $2.310,344$ |  | 2.346 .127 |  |

## Miscellaneous

Horking Capital Fumt，Worthouse and Reformatorly，Depertment of Corrections，District of Columbia－

OBLIG．ITIONS BY OBIECTS


## NETAIL OF PERSONAL SERVICES

|  | 1952 actual |  | 1953 estimate |  | 1934 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental： <br> Gomeral sechemtule grades： | Num－ | Total | Num－ | Total | Num- | Total |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Torks matniger $\quad 10,500$ |  |  |  |  |  |  |
| Assistant supermendent of ind tris |  |  |  |  |  |  |
| tris＇s．．．．．．．．．．．． |  |  | 1 | 6.348 | 1 | （i， 3 ［1］ |
|  |  |  |  |  |  |  |
| Business associate．．．． | 1 | 5． 875 | 1 | ¢，11\％ | 1 | 6，125 |
|  |  |  |  |  |  |  |
| Irison shopsupervisor－tuilor | 1 | 5．310 | 1 | 5， 435 | 1 | 5，435 |
| Crade $x$ ．Range \＄$\$$ ，620 to $\$ 5,370$ | 4 | 24， 5.55 | 1 | 20.845 | 6 | 30.316 |
| Grade 7．Range \＄4，20．5 to $84,45.5$ | 2 | 8，910 | 4 | 17，820 | 5 | 22，525 |
| trade b．Range＊3， 795 to 84,545 | 5 | 116，1155 | 1 | 16． 130 | 4 | 14， 415 |
| trade S．Range \＄3， 410 to 84.1 tit | 4 | 15．111．5 | 3 | 11， 1115 | 3 | 11，4x（ |
| Crade 4．Range \＄3，175 to \＄3，605． | 2 | 6， 8.30 | 2 | fi，¢， 30 | 1 | 6，980 |
| Grade 3．Range \＄2，450 to \＄3，430． | 2 | 6，310 | 2 | 6， 140 | 2 | 8，360 |
|  |  |  |  |  |  |  |
| Erarde 10．Ramge \＄7，565 to \＄5．315 | 2 | 9．4．40 | 2 | 10， 10.5 | 2 | 10． 1311 |
| Grade 9．Range \＄4．154 to \＄1．9月m | 2 | 14， 150 | 2 | （3， 1150 | 2 | 9．125 |
|  | 11 | 45． 76.5 | 11 | H， 115 | 11 | 46． $5: 9$ |
| ${ }^{\text {frade }}$（rade Range 83,435 to $\$ 4,035$ | 3 | 10.815 | 3 | 10．415 | 3 | 11， 110 |
| Crade 6．Ranem \＄3，200 ta \＄3，6imo | 5 | 17．201 | 5 | 17.241 | 5 | 17． 520 |
| frade f．Range \＄2．750 to $\$ 3,2312$ | 7 | 21， 4 94 | i | 22，22011 | 7 | 22，3814 |
| Tetal prrmanent，departmeatal．．．． | 54 219． 120 |  | 54 225，9811 |  | 57 243， 11.3 |  |
| Deflict：Lapses | $11.249,254$ |  |  | 25． 524 | 5.3 |  |
|  |  |  | 29， |  |  |
| Portion of salarics shown above 1 from ot ber accoments． | 3,0 |  |  |  |  | 3，¢нй |
| Add portion of salaries earried in other position schequles paid from this ac－ count |  |  | 3，${ }^{\text {H／4 }}$ |  |  |
|  |  | 6，6，35 |  |  | $7.33^{\circ}$ |  | 10，242 |
| Net furnument，departmental（av－ erame mumber，net salary） | 42 S 173， 797 |  | fs 3 204， 723 |  | 51． 7220,573 |  |
| Pattona ind tomigorary positions：Tem－ porary＂mploym＂nt |  | 29，54， |  | 26， 0 （6） |  | 9fi， 14 mm |
| Wag fuyments to mmates wern has．．．．．． |  | 45， 229 |  | 50， 010 Cl |  | 514，1606 |
|  |  | 1，719 |  | 861 |  | Nil |
| Payment above basie rates： |  |  |  |  |  |  |
| Overtme amd holutay pay |  | I，436 |  | 4．044 |  | 4，（the） |
| Night－work dittrential． |  | 314 |  | 1， 1609 |  | 1，（190） |
| H1 Fersomal services．．． |  | 252．072 |  | 2hti，［int |  | 302，4．34 |

## PUBLIC WELFARE

General Administration，Office of Director，Public Welfare，Dintrict of Columbia－


## PUBLIC WELFARE-Continued

## General Administration, Office of Director, Public Welfare, District of Columbia - Continued

DETALL OF JERSONAL SERVICES-CAHtinhed

|  | 1952 actimal |  | 16n3 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Nuni- | Total | $\mathrm{Num}$ | Total | Num- | Total |
| 1somartmontal-Contimmen <br>  |  | salary |  | Stalary |  | salatry |
| 17ande 7. Ratne 84.245 to $\$ 4,955$ | 2 | \$5, 53.5 | 2 | \$8, 1:50 |  | \$13, 10.5 |
| (irimle 5, Ramea 83,4101 to $\$ 4,1$ bo | 1 | 3, 910 | 1 | 3,910 |  | 4.035 |
| Grame 4. Range 83,175 to $\$ 3,855$ | 5 | $14,6,75$ | 5 | 14, 770 |  | 17.170 |
| Grable 3. Rasme $\$ 2,450$ to $\$ 3,430$ | 2 | 5, 950 | 2 | 13, 140 | 3 | 9,250 |
| Grafts, jrotective, and costodial grades: Gravle 3 . Rance $\$ 2,552$ to $\$ 3,032$. | 1 | 3.032 | 1 | 3,032 | 1 | 3,112 |
| Total permanent, departmental | 19 | 94, 152 | 1 N | 94,322 |  | 107, 802 |
| Deduct lapses | 0.5 | 2,510 | 0.1 | 278 | 0.3 | 1,543 |
| Net permanent, departmental (avprage numtier, net salary) | 18. 5 | 95, 642 | 17.9 | 94. 044 | 20.7 | 106, 259 |
| Regular pay in exeess of 52 week base |  | 35.4 |  | 344 |  | 344 |
| 01 Personal services. |  | 95,99t |  | 94,436 |  | 106,653 |

Salaries and Expenses. Agency Services. Public Welfare, District of Columbia

## OBLIGATIONS BY ODJECTS

| Object classifucation | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| purlic asimatace divisum |  |  |  |
| Sam mary of Personal Services |  |  |  |
| Total nututre of permanent fositions | 14* | 145 | 153 |
| Full-time equivablent of all [sssitions | 1 |  |  |
| A verate numin of all employees . |  | 146 | 153 |
| A verage salaries and erubes: |  |  |  |
| (ieneral schealube gralis. |  |  |  |
| A vertued salify | \$3, 6is, | \$3.756 | *3, $\times 15$ |
| Averata grable | (is 4.4 | ( 6.54 .7 | (15-4.7 |
| Crifts, prostactive, and costubial grades |  |  |  |
| Averate sialay | \$2. 339 | 82.871 | \$2,992 |
| A varale grable | C1'C-30 | (14-3.0 | CI' ${ }^{1}-3.91$ |
| Frrsonal survice ohtirations: |  |  |  |
| Permament positions | \$524.304 | \$547, 9019 | \$595, 027 |
| l'art-time abal temparary pasithons: I'art-tine ('mphosimut | 3.785 |  |  |
| Regular pray in reveess of $52-$ went hase | 2.110 | 2.352 | 2.352 |
| l'ayment abuve baste rales: Ovetime. | $2.611 \%$ | 3, 16010 | 3,0043 |
| T'otal fursmal sersuct othigitions. | 533,395 | 5533.261 | 540, 42 i |
| Tirect thtigutions |  |  |  |
| (h) I'ersumal services | 323,507 | 361), 199 | 356, $\times 36$ |
| 112 Travel | 23. 321 | 2.4.937 | $2 \mathrm{x}, 333$ |
| 194 Communication services | 7. 721 | 7.1816 | 9, 0201 |
| (16i Printing and reproduction | 6 699 | 1,1573 | 1.673 |
| If Other cantrictual is.rices | 24, 175 | 25, 20] | 30, 111 |
| (ta supples ami material | 2,554 | 2,504 | 2. 504 |
| 1is Erimpment | 3, 854 | 7,3011 | 7.341 |
| 1] Grants, sabsidies, ind contributuns. | 2. 415, 52.3 | 2, $\times 15,272$ | 2, 415, 272 |
| Tortal direct orsligations | 3, 19, 5,223 | $3,21 \mathrm{~N}, 842$ | $3,245,804$ |
| fhligations Pabahic Out of Peimbutsements Ftom other. lecounts |  |  |  |
| 01 Personal services | 209, 585 | 213,06,2 | 233, 590 |
| 12 Travel | 1,53n | 2, 833 | 2, $\times 33$ |
| 194 Commmnication services | 4,05\% | 5, 221 | 5,221 |
| O6, Printing amd reprorluction | 403i | 1, 151 | 1, 154 |
| 07 Other contractual services | 197 | 311 | 311 |
| us Smpilies and materials | 1, 417 | 1,736 | 1,736 |
| 09 Equmpmeat. | 1, 426 | 5, 160 | 5. 344 |
| 11 Girunts, subsidies, and contritutions . | $2,672,055$ | 3,031,986 | 3,145,720 |
| Total obligations payarile out of rembinarsments from other accounts | 2,890,715 | 3,261, 463 | 3, 395, 965 |
| 'T'otal of,ligat ions, Public Assistance |  |  |  |
| Division..--.................. | 6 $6,0 \times 5,944$ | 6, 480, 305 | 6,637, 769 |
| Child Welfare division |  |  |  |
| Total number of permanent positions .... | 99 | 99 | 109 |
| A verage numbur of all employees........ | 94 | 96 | 104 |
| A verage salaries and grames: |  |  |  |
| A verage salary | \$4,202 | \$4,303 | \$4, 382 |
|  | (1S-6.3 | (15-6.3 | GS-6,3 |
| Crafts, protective, and castodial grades: |  |  |  |
| Average grals- | C ['C-3.5 | CPC-3.5 | C l'C -3.5 |

obligations by objects-continned

| Object classification | 1952 nctual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Cbllij welfare division-continued |  |  |  |
| 01 Personal services: <br> Permanent positions <br> Regalar pray in execss of fia-werk base | \$389.941 | 8411, 135 | \$152, 758 |
|  | 1. 587 | 1. 587 | 1,587 |
| Tutal personal services......-. -- | $\begin{array}{r} 3!1,528 \\ 5,502 \end{array}$ | 412, 722 | 454,345 |
| 02 Travel_...........- |  | 6,595 | 8,595 |
| 01 Commmnicaton services | $2,94 f$ | 4,656 | 7, 131 |
| 0i Printing and reproliction. | 1387, 671 | 826 -10.105 | 826 760.045 |
| 07 Other eontractual servies. <br> services performed by wher agen- |  | 740.105 | 760,045 |
| cies .... | (5. ${ }^{41}$ | 24 | 24 |
| os Supplies and materials |  | 95, 377 | 95,377 |
| 03 Equipment. | 2, 0105 | 4,223 | 4,223 |
| Total obligations, Child Wehare Duvision | 1, 185, 720 | 1.264, 528 | 1,330,5f6 |
| INDEPENDENT AGENCIES |  |  |  |
| Other contractual survices; <br> lnstitutions for unmarried mothers. Foentional rehabilatation survices. <br> Total ohligations, indwendent agencies | $\begin{array}{r} 9.020 \\ 85,000 \end{array}$ | $\begin{aligned} & 21,630 \\ & 85,000 \end{aligned}$ | $\begin{aligned} & 21,630 \\ & 85,000 \end{aligned}$ |
|  |  |  |  |
|  |  |  |  |
|  | 94,020 | 10¢,630 | 106,630 |
| Tutal obligations........-.-.-.-. - | 7,3+5.5,684 | 7, 851, 463 | 8,074,965 |

detail of personal sebvices


|  | 1932 actural | 1953 estimate | 1954 estimute |
| :---: | :---: | :---: | :---: |
| child welfare division-continued | $\underset{\text { ber }}{\underset{\text { Num- }}{ }} \underset{\text { Sulary }}{\text { Total }}$ | $\begin{gathered} \text { Num- } \\ \text { her } \\ \text { Totul } \\ \text { salary } \end{gathered}$ | Sum- Total ber salary |
| Deduct lapses. | 5. 5 \$23, 241 | 2. $\$ 11.95$ | 5. $1 \$ 21,974$ |
| Net permanent, departmental (awerage number, net salary <br> Regular pay in excess of 53 -week base | 93. 5 5 349, 941 1,54 | 941. 2 +11, 13.5 | $143,4+52,754$ 1,557 |
| 01 Pursonal services, Cbild Welfare | 391, 520 | 412,722 | 454,345 |
| Operating Expenses, Protectiv District of Columbia- | Institutions, Public |  | Welfare, |




## PUBLIC WELFARE-Continued

Operating Expenses, Protective Institutions, Public Welfare, District of Columbia-Continued

OBLIGATIONS BF OBJECTS-continued

| Ohject classifieation | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Direct Obligations - Continutd |  |  |  |
| Home For aged and infirm-continued |  |  |  |
| Deduet ebarges for quarters and suhsist ence | \$12,365 | \$19. $\uparrow \times 0$ | \$19.4\%0 |
| Total ohligatoms, Home for Aged and Infirm | 522. 504 | 562.831 | 758, 643 |
| munitifal lodghis house |  |  |  |
| Total number of permanent positions | 4 | 4 | 4 |
| A rerage number of all employees. | 4 | 4 | 4 |
| Arerage salaries and grades: <br> Crafts, protective, and custodial grades: <br> A verage salary <br> A rerage grade. |  |  |  |
|  |  |  |  |
|  | $\begin{array}{r} 83,408 \\ \mathrm{CPC}-45 \end{array}$ | $\begin{array}{r} \$ 3,47 \\ \mathrm{CPC}^{2}-4.5 \end{array}$ | $\$ 3,517$ CPC-15 |
| 01 Personal services: |  |  |  |
|  | \$13,622 | \$13, 735 | \$13.735 |
| Regular pay in excess of 52 -week hase. | 83 | «3 | 83 |
| Payment above basic rates. | 535 | 723 | 738 |
| Total personal serviers. | 14,240 | 14, 546 | 14, 546 |
| 05 Rents and utility services. | 559 | 535 | 535 |
| 06 Printing and reproduetion-......... | 2 | 30 | 30 |
| Serviees performed by other agencies | 830 | 1,305 | 1, 805 |
| 08 Supplies and materials | 3.756 | 5,745 | 5,858 |
| 09 Equipment. | 347 | 46. | 464 |
| Subtotal <br> Dednet charges for quarters und subsistence | 19.731 | 22, 60\% | 23.238 |
|  | 920 | 420 | 420 |
| Total obligations, Mamicipal Lorging House | 18,814 | 22.248 |  |
|  |  |  | $\underline{22,515}$ |
| district tralining sehool |  |  |  |
| Total number of permanent positions. | 2.51 | 251 | 252 |
| Average number of all employ | 315 | 230 | 212 |
| A rerage salaries and grades: |  |  |  |
| General seherlule grades: |  |  |  |
| Average salary ......... | \$3,237 | \$3,332 | \$3, 422 |
| Average grade....-- | (1) -3.1 | G8-3.1 | 6s-3.1 |
| Crats, protective, and custodial grades: |  |  |  |
| A verage salary | \$3,083 | \$3, 164 | \$3,217 |
| Average grade | $\mathrm{CPC}-1.4$ | CPC-4.4 | CPC-4.t |
| 01 Personal services: |  |  |  |
| Permanent positions............ | \$684, 520 | \$754, 864 | \$817, 479 |
| Regular pay in excess of 52 -wee base | 2,658 |  |  |
| Payment above basic rates | 30, 889 | 23,746 | $\begin{array}{r}\text { 2, } 670 \\ 27 \\ \hline\end{array}$ |
| Total personal services | 717,767 | 781, 280 | 847.849 |
| 02 Travel... | 1,294 | 1,912 | 2, 610 |
| 03 Trausportation of tbings | 167 | 470 | 400 |
| 04 Communication services. | 3,037 | 3.697 | 4,983 |
| 05 Rents and utility serviees. | 15, 198 | 17,619 | 17,618 |
| 06 Printing and reprodnetion | 141 | , 250 | -250 |
| 07 Other contrictual services............ | 3,122 | 5. 5160 | 5,910 |
| Services performed by otber agen. cies. | 75, 4.51 | 22,500 |  |
| 08 Supplies and mater | 267,867 | 273, 538 | 293, 679 |
| 09 Equipment | 14,981 | 22,968 | 22,968 |
| Subtotal <br> Deduet charges for quarters and subsistence | 1,099, 025 | 1, 130, 183 | 1, 218, 817 |
|  | 30, 288 | 31, 100 | 31, 400 |
| Total obligations, District Training Sehool | 1,068, 737 | 1,098, 783 | 1,187,417 |
| TEMPORARY HOME FOR SOLDIERS AND SAILORS |  |  |  |
| Total number of permanent positions.... | 6 | 6 | 6 |
| A verage salaries and grades: <br> Crafts, protective, and custodial grades: <br> A verage salary <br> Average grate. |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  | $\begin{array}{r} \$ 3,231 \\ \mathrm{CPC}^{-4.8} \end{array}$ | $\begin{array}{r} \$ 3,210 \\ (\mathrm{PC}-4 . \mathrm{K} \end{array}$ | $\begin{array}{r} \$ 3,245 \\ \mathrm{CPC}-4.8 \end{array}$ |
|  | \$16, 321 |  |  |
|  |  | \$19,018 | \$19,018 |
|  |  |  |  |
|  | 67 312 | 67 413 | 67 413 4 |
| Total personal serviees | 16,733 | 19, 698 | 19,408 |
| 02 Pravel |  | 50 | 100 |
| 05 Rents and utiluty Servies <br> Services performed by otber agen- | 1,01s | 990 | 1,260 |
|  | 1,156 | 1,174 | 1,554 |



DETAIL OF PERSONAL SERVICES

|  |  |  |
| :---: | ---: | ---: | ---: | ---: |

DETALL OF PERSONAL SEKVICES--Continued


मETMLL OF IERSONAL SEMWICES-contimued
RUME FUR AGED ANU INFIRM-Crntinu*l

Departmental-Contimued Contimed renerad schadule grades-Continmed
 Chistant surse Director of program Grude 7. Range $\$ 4,205$ to $\$ 4,955$ rriwte 5 , Range $\$ 3,410$ to $\$ t, 1$ fio reade t. Range $\$ 3,175$ to $\$ 3,655$.
 Crabue 1. Kimge $\$ 2,501$ to $\$ 2,490$ - rifts, mrotectivi. and custodial grades:
 fraber Ramer su 435 to $\$ 4.135$ Triale 6. Ramge siz.200 to sumb
 Criste 4. Range $2,-50$ to $\$ 3,230$ Grube 4. Range \$., Grude 2. Rane $\$ 2,420$ to $\$ 2,40$

Total permanent, departmental
Deduct Iojises.
Net permanent, departmental (as.
Part-time traze 111 mber, net salary -....
time employment
Patment above basic rates:
Moliday may
Night-work differential...............................
01 Personal services, Fome for Aged and infirm.

MINICIPAL LODGING HOTSE
Departmental
Crafts, protective, and custorial grades Crates. Range s3, ite to $\$ 4.4200$
Crade 4 Range 82.750 to 8,230
Grade 3. Range $\$ 2,552$ to $\$ 3,0,32$
Total permanent, departmental.
Deduct Jauses
Net permanent, departmental (average number, the sinary Regular pas in excess of $50-$ -
Hwliday tuy.
Night-work differential
01 Personal serviers, Mnnicipal Lodging Ifouse.

DIATELCT TRAINING SCHOOL
Departmental:
Generad schedule grades
Griale 14. Range $\$ 9,600$ to $\$ 10,600$ Anferintendent
Griule 13. Range $\$ \times, 300$ to $\$ 9,360$ : - $\operatorname{csistant}$ sumprintemdent

Griale I2. Range $\$ 7,040$ to $\$ 8,040$ : Madicul otticer
Grafe 11. Range $\$ 5,940$ to 86,940 :
Ammistrative offiecr. Aectical otticer. Dratal officer Director of murces
Grade 9. Range $\$ 5,060$ to $\$ 5,810$. Ttility officer
Pirect or of education Sociad worker, Reneral Nurse supervisur. Psychologist.
Dictitian..
Grade 7. Range $\$ 4,205$ to $\$ 4,955$
Grade 6. Range $\$ 3,795$ to $\$ 4,545$
Grade 5. Range \$3,410 to \$4, 16io
Gradu 4. Range \$3,175 to \$3,655
Grade 3. Range $\$ 2,950$ to $\$ 3,430$
Grade 2. Range $\$ 2,750$ to $\$ 3,230$
Grade 1. Range $\$ 2,500$ to $\$ 2,940$
Craft, protective, and custodial erade
Gralt, protective, and custodial era
Grade 9 . Range $\$ 4,150$ to $\$ 4,900$.
Crade 7. Range $\$ 3,435$ to $\$ 4,035$
Grade 6. Range $\$ 3,200$ to $\$ 3$, fino
Grade 5 . Ramge $\$ 2,974$ to $\$ 3,454$ -
Grade 4. Range $\$ 2,350$ to $\$ 3,230$
Grade 3. Rance $\$ 2,552$ to $\$ 3,032$
Grade 2. Range $\$ 2,420$ to $\$ 2,840 \ldots$
Total permanent, departmental.
Deduct lapses .......................................
Net permanen1, departmental (av-
Regular pay in excess of 52 -week base....
Payment above basic rates:
Holiday pay

14i2 actuad
19.6 estumate

1954 estimate

| $\begin{aligned} & \text { Num- } \\ & \text { her } \end{aligned}$ | Total salury | $\begin{gathered} \text { Num- } \\ \text { beli }^{-} \end{gathered}$ | Tutal sulars | $\underset{\text { ther }}{\substack{\text { Num }}}$ | Total salary |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | \$5,060 | 1 | \$in, 145 | 1 | \$5,311 |
|  |  |  |  | 1 | 5, (tiol |
|  |  |  |  | 1 | 5. 1wo |
| 3 | 12,71.5 | 3 | 13, 240 | 7 | 30, 930 |
| 7 | 24, 570 | 7 | 25. 44.5 | 22 | 77, 520 |
| 3 | 10, 1015 | 3 | 10, $10 \times 5$ | 5 | 1fi, 545 |
| $\checkmark$ | 23, 941) | 8 | 23, 16 km | 23 | fis, 10 |
| 20 | 59, 160 | 20 | 611, 320 | 20 | (62, 7 mol |
| 3.3 | 50,520 | 33 | 91, $0+10$ | 70 | 145, 140 |
| 1 | 4. 275 | 1 | 4. 400 | 1 | 4.525 |
| 2 | צ, 230 | 2 | 3. 4911 | 2 | 4, 60.6 |
| 4 | 14.740 | 4 | 15, 140 | 5 | 14.94.4 |
| 3 | 10, til! | 3 | 10, 220 | 3 | 10, 400 |
| 4 | 13, w 46 | 4 | 13, 98it | 5 | 17, 190 |
| 1* | 52.140 | 18 | 53,020 | 20 | 59,800 |
| 4 | 11,145 | 4 | 11.729 | 14 | 37. 4nt |
| 22 | 59, 10.50 | 22 | 59,820 | 29 | 76, 9,50 |
| 13.5 | 414.419 | 135 | 121.319 | 232 | 715.67\% |
| 19.1 | 60, 441 | 10.3 | 32, 619 | (10) 1 | 188, 527 |
| 115.6 | 353,964 | 1247 | 33*. 430 | 171.9 | 527.146 |
|  | 2.94.5 |  | 3,000 |  | 3. 0106 |
|  | 1.532 |  | 1.532 |  | 1,532 |
|  | 4. 175 |  | 5. 424 |  | 5. 426 |
|  | 4. 550 |  | 5, 6ni |  | 5.887 |
|  | 367, 220 |  | 404, 775 |  | 542,991 |


| 1 | 4. 440 | 1 | 4, 490 | 1 | 4.615 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 3. 230 | 1 | 3,310 | 1 | 3,310 |
| 2 | 5,484 | 2 | 6. 066 | 2 | 6,144 |
| 4 | 13, 704 | 4 | 13, 366 | 4 | 14,069 |
|  | 82 | 0.1 | 131 | 0.1 | 334 |
| 4 | 13,622 | 3. 9 | 13,735 | 3.9 | 13, 73.3 |
|  | 301 |  | 301 |  | 300 |
|  | 234 |  | 42) |  | 423 |
|  | 14,240 |  | 14,546 |  | 14, 546 |


| 1 | 9,600 | 1 | 9,600 | 1 | 9, forut |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 8, 5650 | 1 | 8,360 | 1 | 8,360 |
| 1 | 7,040 | 4 | 28, 160) | 4 | 28,560 |
| 1 | 6, 340 | 1 | 6,540 | 1 | 6,740 |
| 3 | 16, 200 |  |  |  |  |
| 1 | 5,940 | 1 | 5, 940 | 1 | 6,140 |
| 1 | 6, 140 | 1 | 6,140 | 1 | 6,340 |
| 1 | 5,310 | 1 | 5, 435 | I | 5, 560 |
| , | 5, 010 | 1 | 5, 185 | 1 | 5, 310 |
| 1 | 5, 185 | 1 | 5, 310 | 1 | 5,435 |
| 1 | 5, 195 | 1 | 5,310 | 1 | 5. 435 |
| 1 | 5, 310 | 1 | 5, 435 | 1 | 5, 560 |
| 1 | 5,310 | 1 | 5,435 | 1 | 5,560 |
| 9 | 39, 845 | 8 | 36,265 | 8 | 37, 265 |
| 1 | 3,920 | 3 | 11, 635 | 3 | 12.010 |
| 20 | 71,325 | 24 | 87, 590 | 24 | 90, 465 |
| 7 | 24, 165 | 4 | 13. 500 | 4 | 13,820 |
| 21 | 65, 950 | 21 | 66, 190 | 21 | 67, 870 |
| 38 | 109,530 | 36 | 105.400 | 36 | 108,280 |
| 74 | 193, 000 | 34 | 198,920 | 74 | 204, 840 |
| 2 | 8,550 | $\stackrel{2}{7}$ | 8, 675 | 2 | 8, 925 |
| 7 | 25,345 | 7 | 2t, 045 | 7 | 26, 745 |
| 6 | 21, 280 | 6 | 21, 760 | 7 | 25, 440 |
| 12 | 39, 845 | 12 | 40,805 | 12 | 41, 76 |
| 19 | 55, 770 | 19 | 57, 290 | 19 | 58, 810 |
| 13 | 35,096 | 13 | 36, 136 | 13 | 37,176 |
| 7 | 17, 570 | 7 | 18, 130 | 7 | 18,690 |
| 251 | 802,374 | 251 | 825, 194 | 252 | 850,704 |
| 36.4 | 117, 854 | 21.2 | 70,330 | 9.7 | 33, 225 |
| 214.6 | 684, 520 | 229.8 | 754, 864 | 242.3 | 817,479 |
|  | 2,658 |  | 2,670 |  | 2.670 |
|  | 3,540 |  | 3,769 |  | 3,769 |
|  | 13,449 |  | 7,759 |  | 10, 483 |

## PUBLIC WELFARE-Continued

## Operating Expenses, Protective Institutions, Public Welfare,

 District of Columbia-ContinuedLETAIK OF RERSONAL SEIVIGES-continuml

l'ay mont above basie rates-Cuntinder

(11 l'ersonsal swraces, Inctret Training
TEMPOEARF HUME FUFi SOHDERS ANI SAILOHS

1) equatmontal:


 Gridu 3. Rancu•\$2,552 to \$3.032

Total permament. A4partmental Thenthet lapeses.

Net permanent, thetrarmental (ayReqular "rage atmontur, net shlaty Raynami afouse basse rate"s:
Hobiday 1 +ay
Nugit-work ditfermtal.
01 Pursomal survieos, Temporary Home for Soldiers and Salors
JVIUR VILLAGE, I.f HuME FGR CHILDREN
I (yurtmental.
tade senminle grades

| critede 12. Fange s7.040 to <br> superintroudent |  |  | 1 | , (144) | 1 | (\%) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| (ramde9 Range \$5,050 to \$5, 10: |  |  |  |  |  |  |
| Assistant sumprintendent | 1 | 5, 435 | 1 | 5. tim 5 | 1 | 5, $\times 10$ |
| [irat] 7 - Rance $81.205100 \$ 4.955$ | 1 | 4.330 | 3 | 13.49) | 3 | 13, $\times 1.5$ |
|  | 2 | h. 215 | z | 8.405 | ? | A. 71.5 |
|  | 7 | 24. 270 | I | 25, 120 | $\stackrel{7}{2}$ | 25, 945 |
|  | 14 | 45.6131 | 15 | 44.765 | 15 | 50, 410.5 |
| 1irule 3, Rature \$2,950 to \$3,430. | 1 | 3,190 |  |  | 2 | 5, 400 |
| Crafts, protective. and custorlial grades |  |  |  |  |  |  |
| (irste in Rance \$3,200 to \$3,tiso. |  |  | 1 | 3,240 | 1 | 3, 310 |
| Crams 5. Rango \$2,974 to \$3,454 | 4 | 12, 35\% | 3 | 9,562 | 3 | 9. 812 |
| rirade 4. Ranme 82,750 to $\$ 3,230$ | 22 | ti2, 5231 | 27 | 75, 4!0 | 27 | 80, 490 |
| Gridu 3. Kimme $\$ 2,552$ to $\$ 3,432$ | 2 | 5. 744 | 3 | x, 6 St | 3 | 8, 856 |
| Tutal lurmament, drpa | 54 | 172,310 | $6.3$ |  |  | 220, 738 |
| edurt lapses |  |  | 0.9 | $3,213$ | 2. 2 | $8.51 \mathrm{~K}$ |
| Net premanent, dusarimental (arPrage number, bet salars) | 54 | 172.310 | f2. 1 | 2066.320 | 62 | 212.221 |
| Rermlar pay in excess of 52 -week base..... ayment above baste rates: |  | 6) 10 |  | 632 |  | 032 |
| Holinay may |  | 1, 1285 |  | 5, 10\% |  | 5.146 |
| Night-work differontial |  | 2,945 |  | 3,350 |  | 3,211 |
| Personal services, Jumior Village, D. C. Home for Cbildren |  | 177, 500 |  | 215,402 |  | 221, 709 |

## PUBLIC WORKS

Salaries and Expenses, Office of Chief Clerk, Public Works, District of Columbia

## GBLIGATIONS BY OBJECTS

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 18 | 18 | 18 |
| Average number of all cmindoyces. | 17 | 18 | 18 |
| A virage salaries and grades: Gencral schedule grades: |  |  |  |
| Average salary - - | 83,857 | \$3, 9.38 | \$4,027 |
| A verage grade......................... | C18-4.9 | GS-4.9 | GS-4.9 |
| Crafts, protective, and eustodial grades: A verage salary <br> A verage grade. | $\begin{array}{r} \$ 3,032 \\ \mathrm{CPC}-3.0 \end{array}$ | $\begin{array}{r} \$ 3,083 \\ \mathrm{CPC}-3.0 \end{array}$ | $\begin{array}{r} \$ 3.112 \\ \text { CP- } 3.0 \end{array}$ |
| 01 Personal serviees: |  |  |  |
| Permanent positions | \$66,058 | \$69, 174 | \$69,574 |
| Regular pay in excess of 52 -reek hase. | 262 | 268 | 268 |
| Payment above basic rates. | 25 |  |  |
| Total personal services | 66,345 | 69,442 | 69.842 |
| 02 Travel | 393 | 407 | 707 |
| 04 Communication services | 375 | 375 | 375 |
| 0 0t) Printing and reprobluction | 726 | 650 | 650 |
| 07 Other contractual Strvices............- | 983 | 1,150 | 1,150 |
| Services performed by other agenejes. $\qquad$ | 5,746 | 6,500 | 7,500 |

Salaries and Expenses, Office of Municipal Architect, Public Works, District of Columbia-

| Ohject classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 18 | 18 | 18 |
| A verage number of all employees.... | 15 | 17 | 18 |
| A cerage sidaries and grades: |  |  |  |
| Geueral sch dule grades. |  |  |  |
| A verage salary | 86. 195 | \$6, 206 | \$6.307 |
| A verage grade | GS-8.8 | GS-8.8 | GS-8.8 |
| 01 Persmal services: |  |  |  |
| Permanent positions .-. . . . . . . . | \$110,402. | \$107, 382 | \$111, 682 |
| Regular pay in excess of 52 -week thas. | 426 | 430 | 430 |
| Total personal services. | 110, 893 | 107. 812 | 112,112 |
| 02 Travel |  |  | 563 |
| 04 Communication services. | 3 | 210 | 500 |
| 00 Printing and reproduction. | 14 | 100 | 100 |
| 07 Other contractual services. | 54 | 5, 080 | 3,180 |
| 05 Suphlies and materials. | 23 | 235 | 44.5 |
| 09 Equipment. |  |  | 800 |
| Obligations incurred | 111.369 | 114,000 | 117,700 |

## DETAIL OF PERSONAL SERVICES

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departinental: <br> General schedule grades: | $\underset{\text { Ner }}{\text { Num- }} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ |  | Num-ber $\begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ |  | Num- Total ber salary |  |
|  |  |  |  |  |  |  |
| Grade 14. Range \$9,600 to \$10,600: |  |  |  |  |  |  |
| Director of construction |  | $\begin{array}{r} \$ 10,200 \\ 10,200 \end{array}$ | 1 | 10,400 | $\begin{array}{ll} 1 & \$ 10,600 \\ 1 & 10,600 \end{array}$ |  |
| Grade 13. Range $\$ 8,360$ to $\$ 9,360$ : Senior engineer |  | 25,880 | 3 26,480 |  | 080 |  |
| Grade 12. Range $\$ 7,040$ to $\$ 8,040$ |  |  |  |  |  |  |
| Supervising architect ural engin | - 840 |  | $\begin{array}{ll} 1 & 8,040 \\ 1 & 7,040 \end{array}$ |  | 8,040 |  |
| Engincer | 8,04 |  |  |  | 1 | 7,240 |
| Grade 11. Range $\$ 5,940$ to $\$ 6,940$ : Maintenauce enginecr. | 1 | 6,740 | $1 \quad 6,940$ |  |  |  |
| Grade 9. Range \$5,060 to \$5,810: |  |  | 15,810 |  | 1 5,810 |  |
| Architect. | 5, 810 |  |  |  |  |  |
| Assistant engineer | 5, 810 |  | 5,060 |  | 5,185 |  |
| Grade 7. Range $\$ 4,205$ to $\$ 4,955$ |  |  | 14.955 |  | 1 4,955 |  |
| Grade 6. Range $\$ 3,795$ to $\$ 4,545$ | 4.9 <br> 8 <br> 8,965 <br> 9.5 |  | 2 e 9,090 |  | $2{ }_{2} 9,090$ |  |
| Grade 5. Range $\$ 3,410$ to $\$ 4,160$ | 7, 320 |  | 2  <br> 3 7.570 |  | $\begin{array}{rr}2 & 7,820 \\ 3 & 10,165\end{array}$ |  |
| Grade 4. Range $\$ 3,175$ to $\$ 3,655$ | $3 \quad 9.765$ |  |  |  |  |  |
| Total permanent, depar | 18 111,525 <br> 0.2 1.123 |  | 15. 111, 710 |  | $\begin{array}{cr}18 & 113,525 \\ 0.3 & 1,843\end{array}$ |  |
| Deduct lapses |  |  | 0.7 | 4.328 |  |  |
| Net permanent, departmental (average number, net salary | $\begin{array}{r} 17.8110,402 \\ 426 \end{array}$ |  | $\begin{array}{r} 17.3107,382 \\ 430 \end{array}$ |  | $\begin{array}{r} 17.7111,6 \mathrm{KP} 2 \\ 430 \end{array}$ |  |
| egular pay in excess of 52-week baso. |  |  |  |  |  |  |  |
| 01 Personal services | 110, 828 |  | 107,812 |  | 112,112 |  |

## Municipal Architect's Office, Construction Services. District of Columbia- <br> OBLIG.ITIONS BY ULIEECTS

| Ohject classification | 1952 actunk | 1953 estamato | 14.54 estimme |
| :---: | :---: | :---: | :---: |
| Summary of Personal Serrices |  |  |  |
| Total nuntber of permanent pusitions..... Average number of :411 employ"e's. | 9.5 5.4 | 9.5 | 4.8 58 |
| A verage salaries and grades: |  |  |  |
| General schedule grades. |  |  |  |
| A verage salary | \$4.743 | \$4.7311 | 84, , -ifi |
| A verage grade. | (1S-7.4 | GS-74 | (15-7.1 |
| Persoual service obligations: |  |  |  |
| Permanent positions. . | \$231. $20 \%$ | \$2Fin, 250 | \$25ti, 240 |
| Regular pay in excess of 52 -wok base .. | 1,740 | 1,750 | 1,764 |
| Payment above busic rates........... | 34.5 | 2,0001 | 2.0401 |
| Total personal service ohligations | 233.343 | 2600.6140 | 2601, 1600 |
| Direct Otligations |  |  |  |
| 01 Personal services. | 1353, 170 | 215, (63) | 214, 1940 |
| Obligations Payable Out of Feimhurse ments. From Other Alccounts |  |  |  |
| 01 Personal services | 4. 173 | 45,0016 | $40,00 \mathrm{HF}$ |
| Obligations incurred | 233,343 | 26il, 01 Mm |  |


|  | 1952 | actual | 1953 es | timate | 19.54 es | timate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General schedule grades: <br> Grade 12. Range $\$ 7,040$ | $\underset{\text { ber }}{\substack{\text { Nimm- }}}$ | $\begin{aligned} & \text { Total } \\ & \text { sulary } \end{aligned}$ | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salaty | Num. | Total |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  | Sabary |
| Assistant chief architectaral engi- | 1 | \$7, 241 | 1 | \$7. 4419 | 1 | \$7, 6,40 |
| Assistant chief mechanical enmmeer. | 1 | 7.040 | 1 | 7. 0411 | 1 | 7,240 |
| Assistant chier structural engment. | 1 | 7. 240 | 1 | 7. 440 | 1 | 7, 640 |
| Construction eagimer | 1 | T, 1 20 | 1 | 7, 240 | 1 | 7, 240 |
| Grade 12. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
| Structural engimeer | 2 | 12, 0\%0 | 2 | 12, 240 | 2 | 12.150 |
| Mechanica! engineer | 2 | 12, 540 | 2 | 12.450 | 2 | 12. 540 |
| Electrical engincer. | 2 | 12.541 | 2 | 12, (1a) | 2 | 13, 2411 |
| Construction engined | 4 | 24, 3till | 4 | 24, 5496 | 4 | 25, 1100 |
| Mechanical engimeer, construction | 1 | 6, 940 | 1 | B. 940 | 1 | ti. 940 |
| Assistant chtef engmeet, sperifiea- | 1 | 5. 4.40 | , | 5,440 | 1 | 5. 4440 |
| Grade 9 . Range $\$ 5,060$ to $\$ 5,510$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Architect, general. | 8 | 41. 4180 | 8 | 41. $4 \times 6$ | * | 41. 605 |
| Structural engineer | 4 | 21, 115 | 4 | 20, 240 | 4 | 211. 240 |
| Mechanical engineer | 6 | 310. 735 | 6 | 30, 560 | 6 | 31), 945 |
| Specifications engineer | 1 | 5.410 | 1 | 5,510 | 1 | 5, $\times 10$ |
| Maintenance engmeer | 1 | 5. 335 | 1 | 5, 435 | 1 | 6. 1300 |
| Construction engineer | 10 | 52, 350 | 10 | $52,8.50$ | 10 | 53, 600 |
| Grade 8. Range \$4,620 to \$5,370 | 1 | 4. $\mathrm{miO}_{0}$ | 1 | 4,995 | 1 | 5, 120 |
| Grade 7. Range \$4,205 to \$4,955 | 15 | 1.5. 4.90 | 1.5 | 6,5.930 | 1.5 | 6f, 450 |
| Grade 6. Range $\$ 3,795$ to $\$ 1,545$ | 3 | 11,345 | 3 | 11.345 | 3 | 11.34 .5 |
| Grale 5. Range $\$ 3,410$ to $\$ 4,160$ | 4 | 13, 640 | 4 | 13.640 | 4 | 13, 490 |
| Grade 4. Range $\$ 3,175$ to $\$ 3,655$ | 4 | 13, 150 | 4 | 13, 1,6) | 4 | 13, 260 |
| Grate 3. Range \$2,950 to \$3,430. | 10 | 24, 740 | 10 | 30, 060 | 10 | 30.380 |
| Grade 2. Range \$2,750 to \$3,230. | 7 | 20,130 | 7 | 20,210 | 7 | 20, 210 |
| Total permanent, departmental | 9.5 | 4.52, 54, 0 |  | 454,935 | 9.5 | 459,335 |
| Deduct lappes.... | 46.4 | 221,352 | 41.5 | 198,685 | 42.2 | 203,095 |
| Net permanent, departmental (average number, net salary) .......... | 48.5 | 231,208 | 53.5 | 256, 250 | 53.0 | 256,240 |
| Regular pay in excess of 52 -week hase .... |  | 1,740 |  | 1,750 |  | 1,760 |
| Payment above basic rates: Overtime and holiday pay |  | 395 |  | 2,000 |  | 2,000 |
| 01 Personal services |  | 233, 343 |  | 260,000 |  | 260,000 |
| Salaries and wages in the foregoing schedule are distributed as follows: <br> Direct obligations <br> Obligations payable out of reimbursements from other accounts. | 185, 170 |  | 215,000 |  | 214,000 |  |
|  |  |  |  |  |  |  |  |  |  |
|  | 48,173 |  | 45,000 |  | 49,000 |  |
| Total of foregoing schedule.........- | 233,343 |  | 260, 090 |  | 260, 000 |  |

## Operating Expenses, Office of Superintendent of District Buildings, Public Works, District of Columbia-

OBLIG.ITIONS BY OEJECTS

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions..... | 284 | 296 | 297 |
| Full-time equivalent of all other positions. | 63 | 64 | ti4 |
| A Ferage number of all employees ......... | 341 | 357 | 353 |

UBLHGATIONS BY OBAECTS-continned


## PIBLIC WORKS－Continued

Operating Expenaes，Office of Superintendent of District Buildings， Public Works，District of Columbia Continued


## of Columbia－

oblifitions by obimets

| Object classification | 1952 actual | 1053 estimate | 1954 estimat |
| :---: | :---: | :---: | :---: |
| Total number of promanerit positions．．．． A rerage mander of all employers． | 42 | 42 | 42 |
|  |  |  |  |
| A serage salarios and prades： （iuneral sthedule grades： |  |  |  |
|  |  |  |  |
| A veruge sulary | 83， 826 | 83． 893 | 83，989 |
| A trrage grade | CS－4．8 | GS－4． 8 | fis－4．8 |
| 01 Personal services： | \＄135， 718 |  |  |
|  |  | \＄146． 341 | \＄161， 341 |
| Regular bay in excess of 52 －week hase | 618 | 6.45 | 6.45 |
| Total marsonal services | 136， 336 | 146，986 | 161.986 |
| 04 Commumication services．． | 200 | 200 | 200 |
| Of Printing and reproduction | 999 | 1．000 | 1．000 |
| （1）Suphirs and matcrials | 1，090 | 1． 100 | 1，109 |
| O9 Equipment ．．．．．．．． | 1，000 | 714 | 714 |
| Obligatims incurred． | 139， 625 | 150，000 | 165，000 |

## HETAIL OF PHKMONAL SELYICES

|  | 1952 actnal |  | 1953 estimatr |  | 19．4 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Iepartmental： | N⿴囗十力－ | Total | Num－ | Total | Num－ | Total |
| Gentral schedule grales： | her | Sulary | her | salary |  | salary |
| Grade 13．Range $\$ \$, 360$ to $\$ 9,360:$ Surveyor | 1 | \＄0， 316 |  | \＄9．360 | 1 | \＄9，360 |
| Grade 12．Range $\$ 7,040$ to $\$ 8,040$ ： <br> Assistant surveyor | 1 | 7． 440 | 1 | 7，576 | 1 | 7． 776 |
| Grate 9．Riange $\$ 5,060$ to $\$ 5,810$ ： Chind engincer | 1 | 5， 310 | 1 | 5， 467 | 1 | 5． 592 |
| Grade 7．Range $\$ 4,205$ to $\$ 4,955$ | 9 | 42． 220 | 9 | 43，133 | 9 | 41．258 |
| Frate 5．Range $\$ 3,410$ to $\$ 4,160$ | 6 | 22，585 | 6 | 23，mis | 6 | 23， 818 |
| firade 4．Range $\$ 3.175$ to $\$ 3,655$ | 10 | 33， 590 | 10 | 34， 054 | 10 | 34， 694 |
| Grade 3．Kange $\$ 2,950$ to $\$ 3,430$ | \＆ | 23，\％090 | 8 | 24， 230 | 8 | 24，870 |
| Trade 2．Nange \＄2，750 to \＄3，230 | 6 | 16，5111 | 6 | 16，616 | 6 | 17．096 |
| Total perraanent，depar | 42 |  |  | 163， 504 | 42 | 167． 4 fit |
| Derluct lapses ．．．．．．．．．．．．．． | 6.4 | 24，967 | 4.2 | 17， 163 | 1.4 | 6， 123 |
| Net permanent，departmental（av－ erage number，net salary） |  | $\begin{array}{r} 135,718 \\ 618 \end{array}$ | 37.8 | $146, \underset{645}{341}$ |  | $\begin{array}{r} 161,341 \\ 645 \end{array}$ |
| Regular pay in exeess of 52 －week base．．．． |  | $618$ |  | $645$ |  | $645$ |
| 01 Personal services |  | 136，336 |  | 146，986 |  | 161，986 |

Salaries and Expenses，Department of Inspection，Public Works， District of Columbia－

| Object classifieation | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of nermanent positions | 187 | 187 | 187 |
| Full－time equivalent of all ot her positions | 1 | 17 | 1 |
| Average number of all employees．．．．．．． | 186 | 177 | 183 |
| Average salarios and grades： |  |  |  |
| General schedule grades： |  |  |  |
| A yerage salary | 14．133 | ¢ 4.470 | $\$ 1.543$ $G 8-6.1$ |
| A verage erade．．．． | （15－6．1 | （fS－f． 1 | GS－6．1 |
| A verage salary．．．．．．． | \＄2，733 | \＄3，005 | \＄3， 055 |
| A verage grade． | CPC－3．0 | CPC－3．0 | СРС－3．0 |
| 01 Personal services： |  |  |  |
| Permanent positions． | \＄775， 061 | \＄783， 687 | \＄823， 242 |
| Part－time and temporary positions．－ | 2，050 | 2，700 | 5，400 |
| Regular pay in excess of 52 －week base | 2，950 | 3，198 | 3，243 |
| Total personal services． | 780， 061 | 789，585 | 831，885 |


| OBLIGATIOAS By OBJECTS－continued |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Ohject elassification | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| 02 Travel |  | \＄19，583 |  | \＄19，799 |  | \＄19，799 |
| （4）Communication services |  | 1，174 |  | 1． 900 |  | 1，9017 |
| 06 Printing and reproduction |  | 10， 644 |  | 11． 050 |  | 11．050 |
| 07 Othor contractual services |  | 1．308 |  | 11，000 |  | 11． 600 |
| 08 supulies and maturials． |  | 3，255 |  | 3， 6.38 |  | 3．638 |
| 09 Equipment． |  | 3，183 |  | 3，028 |  | 3，028 |
| Ohligations inmurred |  | 819，298 |  |  |  | 882，900 |
| LbETAIL OF IERSONAL SERVICES |  |  |  |  |  |  |
|  | 19.52 actual |  | 1953 estimate |  | 1954 estimate |  |
| Impartmontal： | $\underset{\substack{\text { Num- } \\ \text { ber }}}{ }$ | Total | $\underset{\text { Ner }}{\text { Num: }}$ | Total salary | Num．Total |  |
| General schedule grades： |  | salary |  |  | ber | salary |
| Grade 14．Range 89,605 to $\$ 10,600$ ： <br> Director of inspection |  | \＄115，300 | 1 | \＄10， 400 |  | \＄10， 600 |
| Grade 13．Range $\$ x, 364$ to $\$ 9,360$ ： D＂pufy director of inspection | 1 | 8． 460 | 1 | 9． 160 | 1 | 9，160 |
| Gratle 12．Range $\$ 7,040$ to $\$ 8,040$ ： Chiof engineer | 1 | 8,040 | 1 | 8， 040 | 1 | 8， 040 |
| Mechanical engineer | 1 | 8， 040 | 1 | 8，040 | 1 | 8,046 8,040 |
| Grade 11．Range $\$ 5,940$ to $\$ 6,940$ ： |  |  | 1 | 8,040 | 1 |  |
| Structural enginere | 9 | 57， 032 | 9 | 56， 860 | 9 | 58，060 |
| Electrical enginner | 1 | 6， 540 | 1 | 6，540 | 1 | 6，740 |
| Mechanical engineer | 3 | 13．320 | 3 | 19，620 | 3 | 20， 020 |
| Cbief plumbing inspect | 1 | 6．，940 | 1 | 6，940 | 1 | 6，940 |
| Cliof electrical inspeetor | 1 | fi， 349 | 1 | f， 340 | 1 | 6， 544 |
| Plambing engineer | 1 | 5， 940 | 1 | 5． 940 | 1 | 5，940 |
| Supurvisor of eonstruction，building－ | 1 | fi， 740 | 1 | 6， 740 | 1 | 6，940 |
| Superintendent，central permit tmorea | 1 | 6， 940 | 1 | 6.940 | 1 | 6，940 |
| Grakte 10．Range $\$ 5,500$ to $\$ 6,250$ ： |  |  |  | 6.910 | 1 | 6， 5 |
| Chief fire safets inspector | 1 | 6， 125 | 1 | 6． 125 | 1 | 6，250 |
| Chipr elevator inspector | 1 | 5，875 | I | 5，875 | 1 | 6，000 |
| Grade 9．Runge \＄5，060 to \＄5．810： |  |  |  |  |  |  |
| Boiler inspector | 1 | 5，935 |  | 5，935 | 1 | 5，935 |
| Electrical engincer | 2 | 10， 415 | 2 | 10，870 | 2 | 11， 120 |
| Supervisor of construction，inspec－ tion | 1 | 5，060 | 1 | 5，060 | 1 | 5，060 |
| Supervisor，plumbing and refrigera－ tion，inspection | 1 | 5，4，35 | 1 | 5，435 | 1 | 5，560） |
| Supervisor of clectrical inspection．．． | 1 | 5，435 | 1 | 5，435 | 1 | 5，560 |
| Mechanical engtneer，plumbing | 1 | 5． 560 | 1 | 5． 560 | 1 | 5， 48.85 |
| Structural engineer． | 1 | 5，060 | 1 | 5，060 | 1 | 5，060 |
| Mectumical engineer，refrigeration Garl ail conditioning | 1 |  | 1 |  | 1 | 5，810 |
| Plumbing engineer． | 1 | 5，435 | 1 | 5,435 | 1 | 5，560 |
| Assistant superintendent，central |  |  |  |  |  |  |
| permit burcan ．．．．．． | 1 | 5， 560 | 1 | 5， 560 | 1 | 5，685 |
| Gratle 8．Range $\$ 4,620$ to 85,370 | 3 | 13，050 | 3 | 15， 110 | 3 | 15， 485 |
| Frade 7．Range \＄4，205 to \＄4，957 | 8 | 35，950 | 8 | 38.015 | 8 | 38． 640 |
| Grate 6．Range $\$ 3,795$ to $\$ 4.545$ | 70 | 299． 850 | 70 | 305．025 | 70 | 309，900 |
| Grade 5．Ranee \＄3．410 to \＄4．160 | 30 | 106， 500 | 30 | 115，300 | 30 | 121， 0.50 |
| Frable 4．Range \＄3，175 to \＄3，655 | 14 | 48， 010 | 14 | 48， 770 | 14 | 49，730 |
| Cravle 3．Ratige \＄2，950 to \＄3，430． | 12 | 36， 015 | 12 | 38， 440 | 12 | 39.240 |
| Griblo 2．Range $\$ 2,750$ to $\$ 3,230 \ldots \ldots$ | 12 | 25，570 | 12 | 35，080 | 12 | 35,880 |
| Crafts，protective，and custodial grades： Gritle 3．Range $\$ 2,552$ to $\$ 3,032$ ． | 3 | 8． 900 | 3 | 9，016 | 3 | 9，176 |
| Total prermanent，departmental | 187 | 780， 68.8 | 187 | 831，476 |  | 846，346 |
| Teduct lapses．．．．．．．．．．．．．．．．．．．．．． | 1.9 | 5，621 | 10.6 | 47， 789 | 5.1 | 23， 104 |
| Net permanent，departmental（as－ erage number，not stiary） | 185． 1 | 775，061 | 176.3 | 783，687 | 181．9 | 823，242 |
| Part－time and temporary bositions．．． |  | 2，050 |  | 2，700 |  | 5，400 |
| Regular pidy in excess of 52 －weck base |  | 2，950 |  | 3，198 |  | 3，243 |
| 0）Persman services |  | 780，061 |  | 789，585 |  | 831，885 |

Operating Expenses，Electrical Division，Public Works，District of Columbia
oblightions by objects



## Detail of Personal services

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General Schedule Grades: | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Tot:ll sulary | $\begin{gathered} \text { Num- } \\ \text { ber } \\ 1 \end{gathered}$ | Total Salary | $\begin{gathered} \text { Num- } \\ \text { bier } \end{gathered}$ | Total Sthary |
|  |  |  |  |  |  |  |
| Grale 13. Range \$8,360 to \$9,360: <br> Electrical engineer |  |  |  | \$8,360 | 1 | \$8,560 |
| Crade 12. Runge $\$ 7,040$ to $\$ 8,040$ Electrical engineer | 1 | \$7,040 |  |  |  |  |
| Assistant electrical enrineer |  |  | 1 | 7.240 | 1 | 7,440 |
| Grade 11. R ange $\$ 5,940$ to $\$ 6,940$ : Assistant electrieal enginper | 1 | 6,940 |  |  |  |  |
| Grade 10 . R inge $\$ 5,500$ to $\$ 6,250$ : |  | 6, 0 |  |  |  |  |
| Iluminating engincer |  |  | 1 | 6, 125 | 1 | 6. 250 5.625 |
| Plant engineer --..---------- |  |  | 1 | 5,500 | 1 | 5,625 |
| Grade 9. Range $\$ 5,060$ to $\$ 5,810$ : Iluminating engineer | 1 | 5,810 |  |  |  |  |
| Grade 8. Runge \$1.620 to \$5,3\%0 |  |  | 3 | 13, 965 | 3 | 14.360 |
| Grade 7. Rance \$4,205 to \$4,955 | , | 5,080 | 3 | 13, 490 | 3 | 13, 865 |
| Crade 6. Range \$3,795 to \$4,545 | 4 | 17. 555 | 3 | 12,010 | 4 | 16, 180 |
| Grade 5. Range \$3.410 to \$4,160 | 6 | 23.085 | 5 | 17.925 | 5 | 18, 550 |
| Grade 4. Range $\$ 3.175$ to $\$ 3.655$ | 2 | 6, 830 | 9 | 30.895 | 9 | 31. 615 |
| Grade 3. Range \$2,950 to \$3,430 | 36 | 115,640 | 28 | 91,640 | 28 | 91,960 |
| Grade 2. Range \$2,750 to \$3.230 | 1 | 2,750 |  |  |  |  |
| Crafts, protective, and custodial grades: Grade 8. Range $\$ 3,710$ to $\$ 4,490$ |  |  | 2 | 8,3.55 | 2 | Q,480 |
| Grade 7. Range \$3,435 to \$4,035 |  |  | 4 | 14,840 | 4 | 15,240 |
| Grade 6. Range $\$ 3,200$ to $\$ 3.6800$ | 5 | 17.360 |  |  |  |  |
| Grade 3. Rance \$2,552 to \$3,112 | 1 | 3,032 | 1 | 3,112 | 1 | 3.112 |
| Positions at hourly rates: |  |  |  |  |  |  |
| Rates equivalent to less than $\$ 5,060$ : <br> Senior mechanic, rance $\$ 1.96$ to $\$ 2.16$. | 4 | 17, S65 | 2 | 8,984 | 2 | 9,944 |
| Mechanic, rance $\$ 1.74$ to $\$ 1.94 \ldots$ | 10 | 35, 56.9 | 9 | 35, 165 | 9 | 35, 301 |
| Junior mecbanic, range \$1.56, to \$1.72 | 9 | 29, 95.5 | 9 | 30. 450 | 9 | 31.031 |
| Labor foreman, rance \$1.38 to \$1.53. | 1 | 3,577 |  | 3,577 | 1 | 3,577 |
| Minor mechanic, rance \$1.43 to \$1.55. | 4 | 12,3*9 | 4 | 12,572 | 4 | 12,572 |
| Suhmechanic, range \$1.30 to \$1.42 | 1 | 2, 954 | 1 | 2,954 | 1 | 2. 954 |
| Skilled laborer, rance $\$ 1.26$ to $\$ 1.38$. | 9 | 24, 130 | 9 | 24,502 | 9 | 24.812 |
| Laborer, range $\$ 1.10$ to $\$ 1.22 \ldots . .$. | 11 | 25,230 | 11 | 25,664 | 11 | 26, 346 |
| Total permanent, departmental | 108 | 365,729 | 108 | 377,345 | 109 | 356, 814 |
| Deduct lapses. | 11 | 37,061 | 3.3 | 11,609 | 2.9 | 10,386 |
| Net permanent, departmental (arerage number net salary) | 97 | 328, 667 | 104.7 | 365, 736 | 106. 1 | 376,428 |
| Regular pay in excess 52 -wrek base |  | 1,360 |  | 1,776 |  | 1,776 |
| Payment above basie rates: |  |  |  |  |  |  |
| Overtime and holiday pay Night-work differential |  | 1,160 1,584 |  | 1,160 1,584 |  | 1,160 1,584 |
| 01 Personal services |  | 332,771 |  | 370,256 |  | 380, |
| Salaries and wages in the foregoing schedule are distributed as follows: |  |  |  |  |  |  |
| Direct obligations .-........-.-.-...-- |  | 328,715 |  | 361,256 |  | 371,948 |
| Obligations payable out of reimbursements from other accounts. |  | 4,056 |  | 9,000 |  | 9,000 |
| Total of foregoing sebedule |  | 332,721 |  | 370,256 |  | 380,948 |

Salaries and Expenses, Central Garage, Public Works, District of Columbia-
obligations by objects

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | ---: | ---: | ---: |
| Summary of Personal Seroices |  |  |  |
| Total number of permanent positions...... <br> Average number of all employees. | 32 | 30 | 32 |

OBLIGATIONS BY OBJECTS-continued

| Object clussification | 1952 aetusl | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services-Con. |  |  |  |
| A verage salarims and grates: General schednle grades: |  |  |  |
| A verage salary | \$4,301 | 8.1.358 | 84, 428 |
| A verage grade | GS-5 3 | fis-5.3 | 6. $8-5.3$ |
| Crafts, protective, and entoulal grades: A verace calary | \$2, 905 | \$2,902 | \$2, 8.88 |
| Average grale ........................ | СРС-30 | CPC-30 | CPC-30 |
| Ungraded pusitions: Average sslary ... | \$3,592 | \$3, 119 | \$3. 6.46 |
| Personal service alligations: |  |  |  |
| Permanent positions - --........... |  |  |  |
| Regular may in exeuss of 5\%-week bace... | $\begin{array}{r} 126 \\ 074 \end{array}$ | $\begin{array}{r} 403 \\ 9860 \end{array}$ | $903$ |
| Payment above bavic rates. |  |  |  |
| Total persomal service obligations.- | 115,808 | 112, 203 | 117,307 |
| Direct Obligations |  |  |  |
| 01 Personาl services. | 61, 457 | 57, 803 | 62,907 |
| 06 Printing und repro lurtion | 150 | 1501 | 225 |
| 08 Supplies and materials. | 44,724 | 48,047 | 51, 143 |
| 09 Equipment | 13,950 | 1.000 | 23, 225 |
| Total lirect ohlications. | 120,2<1 | 105. 0000 | 137, 500 |
| Obliqations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services | 54,411 | 54. 400 | 54, 400 |
| O8 Suprlies ind materinls | 63.975 | 37,823 | 37.823 |
| 09 Equipmert .......... | 1,152 |  |  |
| Tot al obligations payable out of rembursements from other accounts $\qquad$ | 119.5.38 | 92.233 | 92.223 |
| Obligations incurred | 239, 619 | 197, 223 | 229,723 |

DETAIL OF PERSONAL SERYICES

|  | 1952 actual |  | 1953 estimat" |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Depart ment"l: | Numher | $\begin{aligned} & \text { Tot"] } \\ & \text { sil ry } \end{aligned}$ | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total S3lay | Nam. ber | $\begin{aligned} & \text { Total } \\ & \text { saliry } \end{aligned}$ |
| Gpmeral scherlule groips: |  |  |  |  |  |  |
| Gruble 8. Remee $\$ 1,620$ to $\$ 5,380$ | 1 | \$5. 495 | 1 | $\$ 5.54 .5$ | 1 | \$5,620 |
| Grave 6. Ringo \$3, 995 to $\$ 4,545$ | 1 | 4,545 | I | 4. 545 | 1 | 4.545 |
| Gratle 5. Range \$3, $\mathbf{4} 10$ to $\$ 1,1$ tin | 1 | 3.910 | 1 | 4, 318 | 1 | 4143 |
| Grade 4 Range $\$ 3,175$ to $\$ 3,+i 55$ | 1 | 3. 255 | 1 | 3.327 | 1 | 3. 407 |
| Crafts, proteftive, amil custodi 1 grades rrade 3. Range $\$ 2,552$ to $\$ 3,032$ | 6 | 17.792 | 4 | 11.968 | 6 | 17,152 |
| Positions at bourly rites: |  |  |  |  |  |  |
| Trade foreman, r nee \$2.16, to \$2.36.. | 1 | 4.909 | 1 | 4. 9149 | 1 | 4.909 |
| Mechanic, ramee \$1.74 to \$1.94 ...... | $1!$ | 43, 174 | 11 | 13, 522 | 11 | $43-92$ |
| Jumior mechanic, range \$1.5ki 0 \% $\$ 1.2$ | 3 | 10.234 | 3 | 10,337 | 3 | 10. 513 |
| Xlinor mechonic, range \$1.43 to \$1 55 | 2 | 6,445 | 2 | 6.448 | 2 | 6, 415 |
| Skilled mechanic, range $\$ 1.26$ to $\$ 1.38$ | 4 | 11, 232 | 4 | 11, 280 | 4 | 11.342 |
| Passenger car driver, range \$1.34 to $\$ 1.50$. | 1 | 3,037 | 1 | 3.120 | 1 | 3,120 |
| Totalpermanest, departmental. | 32 | 114,1131 | 30 | [09, $0: 5$ | 32. | 115. 1991 |
|  | 0.3 | 963 | 0.3 | 85 | ¢. 3 | 1.047 |
| Net permanont, depirtmental (average number, not s lury) | 31.7 | 113,06\% | 29.7 | 108, 940 | 31.7 | 114, 044 |
| Regnlorpay in excess of 52 -weuk base.... $\quad 426$ |  |  |  |  |  |  |
| Payment above hr sic rates: Overtime and holitlay pay |  | 1,769 |  | 2,309 |  | 2,308 |
| Night-work ilitlerential.- |  | 605 |  | ${ }^{5} 552$ |  | 552 |
| 01 Personal services |  | 115.868 |  | 112.203 |  | 117.397 |
| Snlaries and wages in the foregoing schedule are listribnted as follows: <br> Direct obleqations. |  |  |  |  |  |  |
|  |  | 61. 457 |  | 57,803 |  | 2,907 |
| Obligations payable out of reimbnrsements from other accounts. |  | 54,411 |  | 54, 400 |  | 5\&.400 |
| Total of foregoing schetule.........- |  | 115,868 |  | 112, 203 |  | 117,307 |

Operating Expenses, Street and Bridge Divisions, Highway Fund, District of Columbia

| Object classification | 1952 actual | 1953 estimate | 1954 cstimate |
| :---: | :---: | :---: | :---: |
| Summaty of Personal Services |  |  |  |
| Total number of permanent positions. A verage number of all employees. | $\begin{aligned} & 472 \\ & 420 \end{aligned}$ | $\begin{aligned} & 472 \\ & 463 \end{aligned}$ | 474 468 |
| A verage solaries and grades: |  |  |  |
| General scheinle grades: | \$4,612 | 84, 683 | \$4, 335 |
| Average maale. | GS-6.4 | GS-6.5 | 18-6.5 |
| Crafts, protective, and custodial grad <br> A yerage salary <br> A verage grade |  | $\begin{array}{r} \$ 3.397 \\ \mathrm{CPC}-5.6 \end{array}$ | $\begin{array}{r} \$ 3.449 \\ \mathrm{CPC}-5.6 \end{array}$ |

## PUBLIC WORKS-Continued

## Operating Expenses, Street and Bridge Divisions, Highway Fund, District of Columbia-Continued

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of lersonal Sertices-Cun. |  |  |  |
| Average salaries and grales-Continued <br> Ungraded pusithonis: A ver.age stary ... | \$2,984 | \$3.029 | \$3, 0165 |
| Personal service ohligations: |  |  |  |
| Permment pusitiuns a | \$1, 423,805 | \$1, 596, 619 | \$1, 633, 193 |
| Reqular pay an everss of 52 -week base. Payment above basic rates |  |  |  |
| Total personal service obligations | 1, $4 \mathrm{Fi0}, 870$ | 1,623.970 | 1. 6661,560 |
| Direct Obligations |  |  |  |
| 01 Persontl services. | 1,416, 111 | 1,591,970 | 1,629,560 |
| 02 Travel | 974 | 950 | 1950 |
| 03 Tramsportation of things | 44 | 1,000\% | 1,000 |
| 04 Communication services | 644 | 800 | 819 |
| 05 Rents and utilities. | 6,512 | 8, 970 | 8,970 |
| 06 Printing and reproduction | 3,959 | 4,500 | 4, 5100 |
| 07 Other contractubl services. | 554,958 | 735, 000 | 799,400 |
| Scrvices performed by other agen- | 5,072 | 5,500 | 30, 500 |
| 08 Supplies and materials | 246, 951 | 227, 209 | 230, 709 |
| 09 Equipment. | 73, 119 | 92, 101 | 203,511 |
| 13 Refunds, awards, and indemnities. | 427 | 1,500 | 1,500 |
| Total disect obligations | 2,338,711 | 2, 670,000 | 2,911,000 |
| Obligations Poynhle Out of Peimbursements From Other Accounts |  |  |  |
| 01 Personal serriers. | 44,759 | 32,000 | 32.010 |
| 07 Other contraetual servic | 22, 23, | 16.006 | 16. 000 |
| 08 Supplies and miterials. | 5,555 | 4,000 | 4,000 |
| 09 Equipment ....... | 3,229 |  |  |
| Total oblications rayable out of reimbursements from otber accounts. | 75, 767 | 52,000 | 52,000 |
| Total obligations | 2,414,478 | 2, 722, 000 | 2,963,000 |

detail of personal services

|  | 1952 actua] |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total | Num- | Total | Num- | Total |
| Gonerai schedule grades: |  | salary | ber | salary |  | salary |
| Grade 15. Range $\$ 10,800$ to $\$ 11,800$ : Director of highways |  | \$11,800 |  | \$11,800 |  | \$11,800 |
| Frade 14. Range $\$ 9.600$ to $\$ 10.600$; <br> Fngineer of streets. | 1 | 10,000 |  | 10,000 | 1 | 10,200 |
| Engineer of hridges | 1 | 9,600 | 1 | 9,800 | 1 | 9,800 |
| Crade 13. Range $\$ 8,360$ to $\$ 9.360$ : |  |  |  |  |  |  |
| Tenoty engrieer of streets. | 1 | 8,960 | 1 | 8.960 | 1 | 9,160 |
| Chisf of constrmetion and design | 1 | 8,760 | 1 | 8,760 | 1 | 8.960 |
| Assistant enginerr of bridzes.-- | 1 | 8,360 | 1 | 8,560 | 1 | 8,560 |
| Grade 12. Range $\$ 7,040$ to $\$ 4,040$ : Encineer of tests | 1 | 8,040 | 1 | 8,040 | 1 | 8,040 |
| Assistant chief of construction and design | 2 | 14,880 | 2 | 15,280 | 2 | 15,650 |
| Grade 11. Range $\$ 5,940$ to $\$ 6,940$ : Office encineer | 1 | 6,540 | 1 | 6,740 | 1 | 6,740 |
| Administrative offerr | 1 | 6,340 | 1 | 6,540 | 1 | 6,740 |
| Chief of fimished concrete unit | 1 | 6,340 | 1 | 6,540 | 1 | 6,740 |
| Chiof of shemt asphalt unit | 1 | 6,140 | 1 | 6, 140 | 1 | 6,340 |
| Chief of assussment and [ermit unit | 1 | 6,340 | 1 | 6,340 | 1 | 6, 540 |
| Chicf of spuecial projects. | 1 | 6,340 | 1 | 6,540 | 1 | 6,740 |
| Crade 9. Tange 85,060 to $\$ 5,810$ : Associate enginer |  |  |  |  |  |  |
| Associate enginer | 1 | 5.,435 | 1 | 5,569 | 1 | 5,685 |
| Associate maintenance pongine Fngineer of major finished concrete | 2 | 10,120 | 2 | 10,370 | 2 | 10,620 |
| Irojeets | 3 | 16,680 | 3 | 16,930 | 3 | 17,305 |
| Assistant superintendent of maintenance | 1 | 5,685 | 1 | 5,810 | 1 | 5,810 |
| Chief of ermling and temporary construction unit | 1 | 5, 435 | 1 | 5, 560 | 1 | 5, 685 |
| Engireer of sidewalks | 1 | 5, 310 | 1 | 5,435 | 1 | 5,560 |
| Chief of bitnminous unit | 1 | 5, 560 | 1 | 5, ti85 | 1 | 5, 810 |
| Engineer of asphalt widening projects. | 2 | 11,120 | 2 | 11,370 | 2 | 11,620 |
| Engincer of special projects. | 2 | 11,120 | 2 | 11,370 | 2 | 11, fi20 |
| Soils pngineer. - | 1 | 5,060 | 1 | 5,185 | 1 | 5,310 |
| Graile 7. Range \$4,205 to \$4,955. | 14 | 69.325 | 15 | 70,950 | 15 | 72,325 |
| Grasle 6. Range $\$ 3,795$ to $\$ 4,545$ | 8 | 34,860 | 8 | 35, 610 | 10 | 43, 825 |
| Grade 5. Ramge $\$ 3,410$ to $\$ 4,160$. | $2 k$ | 100, 695 | 26 | 103,695 | 28 | 109, 730 |
| Grade 4. Range $\$ 3,175$ to $\$ 3,655$. | 14 | 45, 410 | 13 | 43, 115 | 11 | 37, 565 |
| Grame 3. Rarige $\$ 2,95.0$ to $\$ 3,430$. | 8 | 24, 065 | 8 | 24,705 | 8 | 25,345 |
| Grade 2. Range \$2,750 to \$3,220 | 6 | 16,500 | 6 | 16, 1940 | 6 | 17, 460 |
| Frate 1. Range \$2,500 to \$2,980 | 1 | 2,660 | 1 | 2, 740 | 1 | 2,820 |
| Crafts, protective, and custodial grades: |  |  |  |  |  |  |
| Grade 8. Range \$8,740 to \$4,490 | 2 | 8,355 | 2 | 8, 605 | 2 | 8,730 |
| Grade 7. Range \$3,435 to \$4,035. | 10 | 36,150 | 10 | 36,850 | 10 | 37.850 |
| Grade 6. Range $\$ 3,200$ to $\$ 3,680$ | 21 | 71, 280 | 21 | 73, 6.40 | 21 | 74, 160 |
| Grade 5. Range \$2,974 to \$3,454 | 9 | 26, 766 | 9 | 27, 486 | 9 | 28, 126 |

DETAIL OF PERSONAL SERVICES-continurd

|  | 1452 | actual | 1953 cs | estimate | 1954 | estimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continded <br> C'rifts, urutcetrve, and custurlia' grales-C'on materl <br> Grade 5. Range $\$ 2,974$ to $\$ 3,454-$ Con. <br> Gratue 4 Kinge $\$ 2,750$ t $3 * 3,200$ <br> Grate 3. Kange $\$ 2,552$ t 1 ) $\$ 3,032$ | N1miber | Total salary | $\underset{\text { Ver }}{\text { Num- }}$ | Total salary | $\underset{\text { Ber }}{\text { Num }}$ | - Total salary |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  | \$27, 340 |  | \$27,710 | 9 | \$28, 110 |
|  | 2 | 5, 5*- | 2 | 5,744 | 2 | 5,824 |
|  |  |  |  |  |  |  |
| Rates equmalent to less than \$5,060: |  |  |  |  |  |  |
| Senior meehanic, romge \$i.gtj 6o \$2 16. | 11 | 47, 14,1 | 11 | 47, 731 | 11 | 48,355 |
| Mechanic, rampe \$1 7t to \$1 \$4 | 26 | 98.131 | 26 | 100,715 | 26 | 101,975 |
| Junior muchanic, range \$1.51; to \$1 73. | 13 | 43, 46 | 13 | 45, 00\% | 13 | 45,423 |
|  | 25 | 77. 4.59 | 25 | 78,589 | 25 | 79,232 |
| Surnuechanic, range \$130 to \$1 42 | 2 | 5, 65in | 2 | 5,699 | 2 | 5,762 |
| Latur fureman, range \$1 5tj wis 72 | k | 28. 140 | 8 | 24, 224 | 8 | 28,417 |
| Skilleal laborer, runct \$1.2ntu \$1 38 | 18 | 48, 918 | 18 | 50,003 | 15 | 50, 569 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Light truek driver, range \$1 22 to |  |  |  |  |  |  |
| Fiell wagon driver, range $\$ 1.22$ to $\$ 1.31$ |  | 45,075 | 17 | 45,636 | 17 | 46,261 |
|  | 1 | 2.538 | 7 | 2, 6,29 | 1 | 2,691 |
| Senior inspector, range \$1 75 to $\$ 1.91$ | 17 | 64,451 | 17 | 65, 553 | 17 | 66, 275 |
| Insprector, range \$1 57 to \$173 | 15 | 50, 233 | 15 | 51,322 | 15 | 52,113 |
| Junior inspector, rance $\$ 144$ to $\$ 1.56$Assistiant iuspector, range $\$ 1.31$ to |  | 63,058 | 21 | 64, 277 | 21 | 65,348 |
|  | 10 | 27,062 | 10 | 27,632 | 10 | 28, 199 |
| Total permanent, departmental_ |  | 600, 015 | 4721, | , 626, 262 |  | , 655, 173 |
|  | 52 | 176. 130 |  | 30,043 |  | 21,479 |
| Net permanent, departmental (average number, net salary) | 420 |  | 463.3 |  | 467.8 |  |
| Kegnlar pay in excess of 52 -week base.... l'ayment above basic rates: | 5. 497 |  | 6. 251 |  | 6,366 |  |
|  | 24. 742 |  |  |  |  |  |
| Overtime and holiday payt Nigbt-worl differential... | 6.648 |  |  | $\begin{array}{r}15,500 \\ 5,600 \\ \hline\end{array}$ |  | 16,500 5,000 |
| 01 Personal services. | 1,460,870 |  |  | ,623.970 |  | , ,661,560 |
| Salaries and wages in the foregoing sched- | 1,416,111 |  | 1,591,970 |  | 1,629,560 |  |
| Pirect obligations -.-.-........... |  |  |  |  |  |  |  |  |  |
| Obligations payable ont of remburse- |  |  |  |  |  |  |  |  |  |
| ments from otber accounts....--....-- | 44,759 |  |  | 32,000 |  | 32.000 |
|  | 1,460,870 |  | 1,623,970 |  | 1.661,560 |  |

Capital Outlay, Street and Bridge Divisions, Highway Fund, District of Columbia-

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions Average number of all employees | 157 121 | 159 <br> 158 | 159 154 |
| A verage salaries and grades: |  |  |  |
| cieneral schedule grades: <br> A verage salary | \$3, 853 | \$3, 956 | \$4, 040 |
|  | GS-5.1 | GS-5.2 | GS-5.2 |
| Crafts, protective, and custodial grades: A verage salary. <br> A veraze grade. | $\begin{array}{r} \$ 3.051 \\ \mathrm{CPC}-5.0 \end{array}$ | $\begin{array}{r} \$ 3,161 \\ \mathrm{Cl}^{\prime} \mathrm{C}-5.0 \end{array}$ | $\begin{array}{r} \$ 3,241 \\ C P C-5.0 \end{array}$ |
| Positions at hourly rates: A verage salary.. | \$3,115 | \$3,180 | \$3,230 |
| Personal serviee obligations: permanent pusitions | \$444.436 | \$593, 8.86 | \$593. 834 |
| Regular pay in excess of 52 -week base... | 2.071 | 2, 275 | 2,327 |
| Payment above basic rates..-- --........ | 6,084 | 4,000 | 4,000 |
| Total personal service obligations.-- | 452.591 | 600.161 | 600,161 |
| Direct Obligations |  |  |  |
| 01 Personal services | 428, 036 | 560.161 | 560, 161 |
| 07 Other contractual services. | 5,000 $5,159,028$ | 5,839 $6.579,724$ | 5,839 $7,340,000$ |
| 10 Lands and structures. | 5,159,028 | 6,579,724 | 7,340,000 |
| Total direet obligations | 5. 592, 064 | 7,145, 724 | 7, 906,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 24,555 | 40, 000 | 40,000 |
| 07 10 | 5.000 1, 441,790 | $\begin{array}{r} 5,839 \\ 1,820,000 \end{array}$ | $\begin{array}{r} 5,839 \\ 5,000,000 \end{array}$ |
| Total obligations payable ont of rejmbursements from other accounts | 1,471,345 | 1,865, 839 | 5, 045, 839 |
| Obligations incurred. | 7,063,409 | 9, 011,563 | 12,951,839 |


|  | 195:2 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Denartmental:General scliednje grad | Num. her | Total salary | $\begin{aligned} & \text { Num. } \\ & \text { ber } \end{aligned}$ | Total salary | Num- <br> ber | Total salary |
|  |  |  |  |  |  |  |
| Grade 13. Range $\$ 3,3 t 0$ to $\$ 9,360$ : Chief analyst. |  | \$8, 960 |  |  |  |  |
| Supervising highway trunsport research mgeneer | 1 | 8,360 | 1 | \$8, 360 | 1 | \$3, 500 |
| Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : Supervising highway transport research engineur | 1 | 7.240 | 1 | 7.410 | 1 | 7,440 |
| Supervising hridge engineer | 2 | 14,850 | 2 | 15, 2, 0 | 2 | $15,6 \pm 0$ |
| Grade 11. Range $\$ 5,940$ to $\$ 6,940$ : <br> Supervising urtan bighway design |  |  |  |  |  |  |
| engiueer..................-........... | 1 | 6, 140 | 1 | 6. 140 | 1 | 6. 340 |
| Transportation economist | 1 | 5,940 | 1 | 6. 1411 | 1 | 6. 140 |
| Supervising hiridge engineer | 1 | 6. 940 | 1 | 6,940 | 1 | 6. 940 |
| Bridge entineet | 4 | 27, 54, | 4 | 27, 560 | 4 | 27, 760 |
| Grade 9. Range $\$$, 5 atio to $\$ 5,810$ : Transpertation economist | 1 | 5, 0ti0 | 1 | 5,18. | 1 | 5,310 |
| Highway plysical research engineer | 1 | 5,060 | 1 | 5. 18.5 | 1 | 5,310 |
| Bridge engineer | 3 | 17, 070 | 5 | 27, 6231 | 5 | 28, 240 |
| Position classifier | 1 | 5, 060 | 1 | 5, 18.5 | 1 | 5,310 |
| Grade 8. Range \$4,620 to \$5,370 | 2 | 9.365 | 2 | 9.115 | 2 | 9, 815 |
| Grade 7. Range $\$ 4,205$ to $\$ 4,955$ | 15 | (if), 07.5 | 15 | 80, 815 | 18 | 83.065 |
| Grade 6. Range $\$ 3,755$ to $\$ 4,545$ | 7 | 28,815 | 7 | 29, 56 方 | 7 | 30. 190 |
| Grade 5. Range $\$ 3,410$ to $\$+160$ | 12 | 42,295 | 12 | 43,515 | 12 | 44. 24.5 |
| Grade 4. Range 8,175 to $\$ 3,655$ | 15 | 49.005 | 15 | 50,265 | 15 | 51, 385 |
| Grade 3. Range \$2, 450 to $\$ 3,430$. | 27 | 79, 840 | 25 | 75.940 | 25 | 77. 940 |
| Grade 2, Raage $\$ 2,750$ to $\$ 3,230$. | 22 | 60,900 | 22 | 62,660 | 22 | 64, 420 |
| Crafts, protective, and custedial grades: Grade 5. Range $\$ 2,974$ to $\$ 3,454$ | 3 | 9,242 | 3 | 9, 4x- | 3 | 9.722 |
| Positions at hourly rutes: <br> Rates equivalent to less than $\$ 5,000$ : |  |  |  |  |  |  |
| Senior inspector, range $\$ 1.75$ to $\$ 1.91$. | 4 | 14, 693 | 4 | 15. 142 | 4 | 15, 391 |
| Inspector, range $\$ 1.57$ to \$1.73 ..... | 12 | 34, 959 | 12 | 40. $2 \times 4$ | 12 | 41, 536 |
| Junior instuector, range \$1.44 to \$1.56, | 10 | 30, 055 | 10 | 30, 685 | 10 | 31, is 9 |
| Assistant inspector, range $\$ 1.31$ to $\$ 1.43$ | 10 | 27.245 | 10 | 27, 872 | 10 | 2S, 496 |
| Total permanent, departmental | 157 | 576, 072 | 159 | 597, 530 | 159 | 611.124 |
| Deduct lapses. | 36 | 131,636 | 1 | 3, 614 | 4.5 | 17.200 |
| Net permanent, departmental (average number, net salary) | 121 | 441,436 | 158 | 593. X48 |  | 593, 834 |
| Regular pay in excrss of 52 -week base.....- |  | 2,071 |  | 2.275 | - | 2,327 |
| Payment above basic rates: Overtime and boliday pay |  | 6,05 |  | 4,000 |  | 4,000 |
| 01 Personal services |  | 452,591 |  | 600,161 |  | 600. 161 |
| Salaries and wages in the foregoing scbedule are distributed os follows: |  |  |  |  |  |  |
| Direct obligations. |  | 429, 036 |  | 560,161 |  | 560,161 |
| Obligations payable out of reimbursemeats from other accounts. |  | 24, 555 |  | 40,000 |  | 40.000 |
| Total of foregoing schedule. |  | 452, 591 |  | 600, 161 |  | 600,161 |

Salaries and Expenses, Depariment of Vehicles and Traffic, Highway Fund, District of Columbia

OBLIGATIONS BY OBJECTS-continued

| Object elassification | 1952 actual | 1953 estimate | 105t estimate |
| :---: | :---: | :---: | :---: |
| Ohlugutions I'ayatle Out of Peimbursements From Other Accounts |  |  |  |
| 01 P'rrsmal services. | \$30, 997 | \$28,500 | \$31, 114 |
| in Suphlies and materials | 4,276 | 10,500 | 10, 11 mm |
| Total ohlieations payable out of reimbursements frim other accounts. | 40,273 | 39,000 | 41, 114 |
| Total obligations | 1,253,571 | 1,259,000 | 1,345, 114 |

DETALA OF PEESONAL SERTICES

|  | 1952 : | actaral | 1953 es | stimate | 1954 est | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Intpartmental- <br> (hewrenl schedule grades: <br> firsche 14. Kanse $\$ 4,600$ to $\$ 10$, tioo: <br> Hrretar | $\begin{gathered} \text { Num- } \\ \text { bert } \end{gathered}$ | Total stblus | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total salury | Num ber | Total Salary |
|  |  |  |  |  |  |  |
|  |  | \$10, 200 | 1 | \$10,400 | 1 | 810, 460 |
| Gr:ule 13. Range sa, 3fio to su, 3fol: 1)-141ty hirector | 1 | 8,960 | 1 | 9, 160 | 1 | 9, 160 |
| Gratr 12. liange si,040 to \$o,040: |  |  |  |  |  |  |
| Administrative offier | I | 7.240 | , | 7. 540 | , | 7.440 |
| Grate 11. Fange \$5,940 to \$6,940: |  |  |  |  |  | 7.510 |
|  |  |  |  |  |  | 6,740 |
| l'laming encineer |  | (i, 140 | 1 | 6,340 | 1 | 6, 3411 |
| Grade 0. Rance $\$ 5,0$ tio to $\$ 5,510$ : |  |  |  |  |  |  |
| Kegistrar of tatles and tugs. | 1 | 5, 211 | I | 5,810 | , | 5,9335 |
| Supervising inspector | 1 | 5,410 | 1 | 5,810 | 1 | 5. 935 |
| Associate planning engin | 1 | 5. 310 | 1 | 5. 435 | 1 | 5, 5i,0 |
| Operations engineer | 1 | 5, tin 5 | 1 | 5,810 | 1 | 5,, 10 |
| (irald \%. Ranct \$4,623) 10 \$5,370 | 2 | 10,240 | 2 | 16, 4190 | 2 | 10,. 740 |
| Crable 7. Range \$4,205 to \$4,955 | 5 | 23,525 | 5 | 23,900 | 5 | 24, 150 |
| Crule fi. R:mge 83,795 to 84,545 | 7 | 30,440 | 7 | 30, 940 | , | 31. 440 |
| (irale 5. Range $\$ 3,410$ to \$1,160 | 62 | 239, 68.0 | 63 | 24.3.705 | 63 | 247.955 |
| cirale t. kiange 83,175 to 83,655 | 17 | 60, 530 | 19 | 677, 660 | 21 | 75.445 |
| Girale 3. kange 82,950 tis $\$ 3,430$ | 36 | 111, 5til | 45 | 138, 750 | 48 | 1.50, 390 |
| Grame 2. liarige \$2,450 to \$3,230 | 21 | 66, 030 | 17 | 55,670 | 17 | 57,510 |
| Craits, protective, and enstodial erades: lirwle 2. Kange $\$ 2,420$ to $\$ 2,840$ | 2 | 5,330 | 2 | 5,470 | 2 | 5,510 |
| Positions at hourly rates: |  |  |  |  |  |  |
| Rate's equivalent to less than \$5.0nin: |  |  |  |  |  |  |
| Senior mechanic, range $\$ 1.96$ to $\$ 2.16$ |  | 16,929 | 5 | 21,547 | 5 | 21,943 |
|  | 8 | 29,674 | 9 | 33, 618 | 9 | 33, 930 |
| Junior mechanic, range $\$ 1.56$ to |  |  |  |  |  |  |
| Minor mechanic, range \$1.43 to \$1.55 | 10 | 2x,075 | 10 | 25.137 | 10 | 2x, 261 |
| Submechanie, range \$1.3t to \$1,42 | 7 | 19.310 | 7 | 19.467 | 7 | 19, 54, |
| ckilled liborer, range $\$ 1.26$ to $\$ 1.38$ | 12 | 32, 142 | 12 | 32, 749 | 12 | 33, 360) |
| Laborer, range \$1.10 to \$1.22.. | 2 | 4,576 | 2 | 4,576 | 2 | 4,576 |
| Total permanent, departmental.- | 220 | 80, 0002 | 230 | 839891 | 235 | 860.492 |
|  |  |  |  |  |  |  |
| Net furmaneat, departmeatal (avtrage number, net salary) | 205.6 | 47.833 | 221 | 806.963 | 222.3 | 524,7\%7 |
| Part-time and temperary positions: Tem porary employment |  | $16,535$ |  | $10,72$ |  | $10.742$ |
| Regular pay in excess of 52 -week baso. |  | $2,944$ |  | $3,174$ |  | 3, 174 |
| 01 Personal |  | 767,352 |  | 820,579 |  | S43, 603 |
| Salaries and wages in the foregoing schednle are distributed as follows: |  |  |  |  |  |  |
| Direct oblications..........-............ |  | 736,355 |  | 792,379 |  | 607,579 |
| Obligations pavable out of reimbursements from other accounts |  | 30,997 |  | 28,500 |  | 31,111 |
| Total of foregoing schedule. |  | 767.352 |  | 820,879 |  | 838,693 |

Salaries and Expenses. Division of Trees and Parking, Highway Fund, District of Columbia-

OBLIGATIONS BY OBJECTS

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Sercices |  |  |  |
| Total number of permanent positions.... Average number of all employees. | 111 98 | 111 | 111 106 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$4. 154 | \$4. 268 | \$1,361 |
| A verage grade .-................. | G8-5.8 | GS-5.8 | GS-5.8 |
| Ungraded positions: A verage salary | \$2,673 | \$2, 695 | \$2,746 |
| Persoual service obligations: |  |  |  |
| Permanent pesitions...... | \$279, 311 | \$299. 253 | \$311, 053 |
| Regular pay in excess of 52 -week base-- | 1,083 | 1,216 | 1, 2171 |
| Payment above basie rates. | 675 | 551 | 551 |
| Total personal service obligations... | 251, 072 | 301.020 | 312,820 |

## PUBLIC WORKS-Continued

Salaries and Expenses, Division of Trees and Parking, Highway Fund, District of Columbia-Continued

OBLIGATION:S BY OBJECTS-COntinned

| Objeet Classifieation | 1952 actual | 1933 estimate | 1954 estinate |
| :---: | :---: | :---: | :---: |
| Direct Othigutzons |  |  |  |
| 01 Personzal services | \$274,035 | \$200, 020 | \$307, 820 |
| U2 Travel... | 174 | 2101 | $2(6)$ |
| 14 Commmacation services | 501 | 50 | 510 |
| 05 lionts and utihty services. | 29.5 | 4101 | 4015 |
| (1i) Printing and reperduction. | 150 | 150 | 1511 |
| 117 Other contractual services. | 1,314 | 1,701 | 1,761 |
| (in Suprle's and materials... | 15, 916 | 28 , (H)(0) | 38, 0(k) |
| 69 Equnument............ | 14,374 | 13.4811 | 16.4 4 (1) |
| Total direct obligations | 306, 346\% | 345, 00116 | 364.801 |
| Obliyutions Irayable ont of Reimbursements From (hher Accounts |  |  |  |
| 01 Persomal services | 7.034 | 5.009 | 5.1600 |
| Ox Suprbes and naterials. | 7.854 |  |  |
| Total obligations payuble out of rembursements from other accounts. | 14,888 | 5. 000 | 5,000 |
| Ohligations incurred. | 321, 254 | 350, 000 | 362,500 |

hetall of perkonal sehviees

| Cpartmental: |  |
| :---: | :---: |
| Gormeral schedule grades: <br> Grade 12. Ramge $\$ 7,040$ to $\$ 8,040$ : |  |
|  |  |
|  | Superintembent |
| Cirade 9. Range $\$ 5,060$ to $\$ 5,810$. |  |
|  |  |
| Grate 7. Rance \$4,204 to \$4,953.. |  |
| frade 6. Range \$3,795 to \$4,545......- |  |
| Grade s. Range $\$ 3,410$ to $\$ 4,160$ |  |
| Grade 4. Rance $\$ 3,175$ to $\$ 3,655$ <br> Girade 3. Range $\$ 2,950$ to $\$ 3,430$ |  |
|  |  |
| Positions at honrly rates' |  |
| kates equivalent to less than $\$ 5,060$ : <br> Mechanie, range $\$ 174$ to $\$ 1.94$ |  |
| Junior mechanie, range $\$ 1.56$ to $\$ 1.72$. |  |
| Minor mechanic, range \$1.43 to \$1.55 |  |
| Lahor foreman, range \$1.56 to \$1.72. |  |
| Labor*subforeman, range $\$ 1.41$ to $\$ 1.53$ |  |
| Skillerl laborer, range \$1.2fi to \$1.38- |  |
| Laborer, range $\$ 1.10$ to $\$ 1.22 \ldots$ |  |
| Heavy truck driver, range $\$ 1.34$ to$\$ 1.50$ |  |
|  |  |
| Light truck driver, range $\$ 1.22$ to |  |
| \$1.34.......- - - . . . . . . . . . . . . . . . |  |
| Total permanent, departmental |  |
| Deduct lapses............................ |  |
| Net permanent, departmental (average number, net salaty)... |  |
| Rognar pay in exeess of 52 -week base...- |  |
| Payment above basie rates: |  |
| Overtime ant holiday pay..................... <br> Night-work differential |  |
|  |  |
| 01 Personal services .-. - |  |
| Salaries and wages in the formgoing schedule are flistributed as follows: Direct obligations |  |
|  |  |
| Obligations payable ont of reimbursements from other accounts |  |
| Total of foregoing solzedule |  |


| 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Num- | Tutal | Num- | Total | Num. | - Total |
| ber | Silary | ber | salary | ber | salary |
| 1 | \$7,640 | 1 | \$7,840 | 1 | \$7,810 |
| 1 | 5,560 | 1 | 5,685 | 1 | 5,810 |
| 1 | 4,705 | 1 | 4, 830 | 1 | 4,955 |
| 2 | 8.090 | 2 | 8,340 | 2 | 8,590 |
| 5 | 18.050 | 5 | 15,675 | 5 | 19,300 |
| 1 | 3,575 | 1 | 3.655 | 1 | 3,655 |
| 2 | 6,380 | 2 | 6,460 | 2 | 6,540 |
| 3 | 11,381 | - 3 | 11,380 | 3 | 11. 692 |
| 2 | 6,822 | 2 | 6,948 | 2 | 7,154 |
| 16 | 49,218 | 16 | 49,904 | 16 | 50, 586 |
| 1 | 3.245 | 1 | 3.30 s | 1 | 3,371 |
| 2 | 6, 178 | 3 | 6, 367 | 3 | 6, 490 |
| 20 | 54,955 | 20 | 55,911 | 20 | 57,045 |
| 49 | 116,403 |  | 118,367 | 49 | 120,698 |
| 2 | 5,672 | 2 | 5,904 | 2 | 6, 070 |
| 3 | 8,112 | 2 | 5,991 | 2 | 5,941 |
| 1119 | 315,986 36,675 | 111 | $\begin{array}{r} 319,605 \\ 20,352 \end{array}$ | $111$ | $325,787$ |
| 129 | 36, 675 | 7.1 | 20,352 | 5.1 | 14,734 |
| 98.1 | $\begin{array}{r} 279,311 \\ 1,083 \end{array}$ | 103.9 | $\begin{array}{r} 299,253 \\ 1,216 \end{array}$ | $105.9$ | $\begin{array}{r} 311,0.53 \\ 1,216 \end{array}$ |
|  | 586 |  | 470 |  | 470 |
|  | 281.072 |  | 301, 020 |  | 312,420 |
|  | 274,038 |  | 296, 020 |  | 307,820 |
|  | 7,034 |  | 5,000 |  | 5,000 |
|  | 281,072 |  | 301, 020 |  | 312,820 |

Salaries and Expenses, Motor-Vehicle Parking Agency, MotorVehicle Parking Fund, District of Columbia-
obligations by obaects

| Object classifieation | 1952 aetual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. A verage number of all employees. | 4 | 4 | 7 |
| Average salarirs and grades: |  |  |  |
| General sehedule grales: |  |  |  |
| A verage salary. | \$3,750 | 85, 025 | \$4. 541 |
| A verage grade. | GS-5.0 | GS-7.5 | GS-6.4 |
| 01 Personal services: $\begin{aligned} & \text { Permanent positions. } \\ & \text { Renular pay mi excess }\end{aligned}$ |  |  |  |
|  | \$14,058 | \$18, 681 | \$31, 329 |
|  | 58 | 80 | 122 |
| Total personal services........... | 14, 116 | 18,761 | 31,451 |



Operating Expenses, Division of Sanitation, District of ColumbiaOBLIGATIONS BY OBJECTS

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions Full-time equiralent of all other positions. | $\begin{array}{r} 1,375 \\ 17 \end{array}$ | $\begin{array}{r}1,376 \\ 12 \\ 1.380 \\ \hline\end{array}$ | 1,395 14 14 |
| Average mumber of an employees. |  |  |  |
| A rerage salaries and grades: |  |  |  |
| General sehedute grades: |  |  |  |
| A verage salary ..... | \$4,394 | \$4, 409 | \$4, 505 |
| A verage grade-.................... | GS-5.7 | GS-5.7 | GS-5.7 |
| Crafts, protective, and custodial grades: A verage salary |  | \$3.971 | \$4, 025 |
| Average grade | CPC-7.1 | CPC-7.1 | CPC-7.1 |
| Uugrated Iositions: A verage salary .-.- | \$2.635 | \$2, 660 | \$2, 684 |
| Personal service ohligations: |  |  |  |
| Permanent positions. | \$3, 6ff6, 067 | \$3, 751,160 | \$3, 819, 380 |
| Temporary employment............- | 44,373 14 1451 | 32,500 14,514 | 40, 000 |
| Regular pay in excess of 52 -week base.. Payment above basic rates. | $\begin{array}{r} 14.351 \\ 113,250 \end{array}$ | 14,514 100,156 | 14,514 100,156 |
| Total personal sersice obligations.. | 3, 440,041 | 3, 898,330 | 3,974,050 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 3, 521,328 | 3, 881,562 | 3, 957, 282 |
| 02 Trasel. | 115 | 465 | 465 |
| 03 Transportation of things. | 8, 361 | 10,000 | 10,000 |
| 04 Communication services | 1,519 | 1,325 | 1,325 |
| 05 Rents and utilities | 20, 020 | 21,071 | 21, 071 |
| 06 Printing and reproduction | 1,514 | 1.500 | 1,500 |
| 07 Other contraetual services Services performed by other agen- | 15, 155 | 37, 955 | 37,955 |
| cies ..........................-- | 38.000 |  |  |
| 08 Fupplies and materials | 336, 600 | 322,348 | 325,628 |
| 09 Equipment: | 32, 6f.5 | 32.000 | 32.000 |
| Snow removal. | 37, 765 | 50, 000 | 50,000 |
| Automotive | 142, 069 | 148, 954 | 196, 954 |
| Subtotal | 4, 455, 111 | 4, 507, 180 | 4, 634, 180 |
| Deduct charges for quartets and subsistenee | 180 | 180 | 180 |
| Total direet obligations.. | 4, 454, 931 | 4,507, 000 | 4, 634,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal serviees. | 18,713 | 16,76, | 16, 768 |
| as supplies and materials | 6,362 | 7,112 | 7,112 |
| 09 Equipment | 1,714 |  |  |
| Total obligations payable ont of reimbursements fromotberaceounts | 26,789 | 23, 880 | 23,880 |
| Obligations incurred | 4, 181, 720 | 4, 530, 880 | 4, 657, 880 |

Detail of rersonil services


Operating Expenses, Sewer Division, Public Works, District of Columbia-

## OBLIGATIONS BY OBJECTS

| Ohject classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions A verage number of all employees. | 614 548 | 614 560 | 627 <br> 577 |
| A verage salaries and grades: |  |  |  |
| General scbedule grades: A verage salary | \$4, 434 | \$4. 402 | \$4, 564 |
| A verage grade... | GS-6.1 | GS-6.1 | QS-6.1 |
| Crafts, protective, and custodial grades: A verage salary A verage grade. | $\begin{array}{r} \$ 3.726 \\ \mathrm{CPC}-6.9 \end{array}$ | $\begin{array}{r} \$ 3.811 \\ \mathrm{CPC}-6.9 \end{array}$ | $\begin{array}{r} \$ 3,726 \\ \mathrm{CPC}-7.0 \end{array}$ |
| Ungraded positions: A verage salary | \$2,831 | \$2,857 | \$2, 885 |
| Personal service obligations: |  |  |  |
| Permanent positions...-...--.-.....-- | \$1, 714, 853 | \$1, 777, 579 | \$1, \$45, 909 |
| Regular pay in excess of 52 week base... | 1,874 | 4,596 | 4, 596 |
| Payment above basic rate. |  | 13,966 |  |
| Total personal service obligations... | 1, 734, 160 | 1,706, 141 | 1,864, 471 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 1,233, 550 | 1,267,141 | 1,335, 471 |
| 02 Travel | 145 | 356 | 356 |
| 03 Transportation of things | 6,118 | 32,750 | 10.750 |
| 04 Communication services. | 395 | 439 | 439 |
| 05 Rents and utility services | 93, 597 | 96, 511 | 117,511 |
| 06 Printing and reproduction | 1,498 | 1,500 | 1,500 |
| 07 Other contractual services. | 35 | 55 | 55 |
| 08 Supplies and matcrials.......... | 126,922 | 90, 248 | 131, 818 |


| Object classiffcation | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Direct Obligations-Continued |  |  |  |
| 09 Equipment | \$33, 424 | \$33, 000 | \$5t. 1001 |
|  |  |  |  |
| Total direct obligati | 1,502.884 | I. 537.100 | 1. 6601.910 |
| Obligations Payable Out of Reimburse- <br> ments From other Accounts |  |  |  |
| 01 Personal services | 500, 610 | 520,000 | 529,000 |
| Tutal obligations payable out of rembursements from otber acconnts $\qquad$ | 501, 752 | 529, 000 | 529, 017 |
| Ohagations incu | 2, 014.4063 | 2.066,000 | 2. 190,000 |
| detail of personil services |  |  |  |
|  | 1952 actual | 1953 estimate | 1954 estimate |
| Departmentill: <br> General sehemble grades: <br> Gride 15 . Kinge $\$ 10, \times 00$ to $\$ 11,800$ : birect or of smitary enginecring Grate 14. Fatnge $\$ 0$, tion to $\$ 10$, ti06: siferintendent, sewer division. Gradi-13. liange \$ $\boldsymbol{4}, 300$ to $\$ 9,360$ : | Num- Total <br> ber salary | $\underset{\text { Num- }}{\text { Nutal }} \underset{\text { Salary }}{\text { Tol }}$ | $\begin{aligned} & \text { Num- Total } \\ & \text { ber sillary } \end{aligned}$ |
|  | 1 \$ $\$ 11,800$ | 1 \$ $\$ 1,800$ | 1 \$11,800 |
|  | 1 9, crite | 19,800 | 1 10, ¢4. ${ }^{\text {c }}$ |
|  |  |  |  |
| Assist:tht superintendent, sewer ditision. | 8,560 | 8. 260 | S, 900 |
| Assistant to director of sanitary engineering. | 8,360 | 8,360 | 8, 560 |
| Superintendent, sewage treatment phant. | 8,560 | S. 760 | 5, 900 |
| Grale 11. Range $\$ 5,950$ to $\$ 6,940$ : <br> Enginer | 25, 760 | 26,160 | 20, \%er |
| Assistant superintendent, sewage freatment plent | 6,310 | 5,940 | 16, 140 |
| Chemist <br> Grade 9. Range \$5, (1)ti) to \$5,810; | 6. 110 | 6,340 | 6,340 |
| Grade 9. Range $\$ 5,(0)+0$ to $\$ 5,810$ : Administrutlye otlieer | 5.060 | 5,185 | 5. 310 |
|  | 5,810 | 5, 810 | 5, 810 |
| Chief mechanicul superintendent.-. Chief entiner Evectrent. | 5 , tin 5 | 5,810 | 5, 810 |
| Chief engineer Electrical engi | 15.513 .5 | $1 \quad 5,580$ | 1 5, ins |
|  | 10 5.1, 660 | $10 \quad 55,550$ | $10 \quad 57,145$ |
| Grade 7. Range \$4, 20, to \$ 8,955 | $\begin{array}{ll}2 & 10,740 \\ 5 & 23,150\end{array}$ | $\begin{array}{ll}2 & 10,240 \\ 5 & 23,650\end{array}$ | 10, 10.65 |
| Grade 6. Range $\$ 3,795$ to $\$ 4,545$ | 15 6it, 310 | 15 65,050 | 15 6ti, 550 |
| Grade 5. Range 83,410 to $8,160 \ldots$. | $7 \quad 26,120$ | $7 \quad 26,995$ | 7 27,745 |
| Arade 4. Range $\$ 3,175$ to $\$ 3,685 \ldots \ldots$ Orame 3. Fange $\$ 2,950$ to $\$ 3,430 \ldots \ldots$ | $\begin{array}{ll}12 \\ 14 & 40,340 \\ 43,0 k i)\end{array}$ |  | $\begin{array}{ll}12 & 41, \text { \%81 } \\ 14 & 44, \text { aico }\end{array}$ |
| Grule 3. Range $\$ 2,950$ to $\$ 3,430 \ldots \ldots$ Grade 2 R hange $\$ 2,550$ to $\$ 3,230 \ldots \ldots$. | $\begin{array}{ll}14 & 4,264 \\ 10 & 27,500\end{array}$ | $\begin{array}{ll}14 & 43,540 \\ 10 & 28,300\end{array}$ | $\begin{array}{ll}14 & 44,170 \\ 10 & 29,100\end{array}$ |
|  |  |  |  |
|  | 7 13 | $\begin{array}{ll}7 & 34.455 \\ 12 & 5+, 410\end{array}$ | $\begin{array}{rr}8 & 39,020 \\ 12 & 55,740\end{array}$ |
| Grade 9, Kange \$4, 150 to $\$ 4.900$ | $\begin{array}{ll}12 \\ 12 & 52.58 .50 \\ 46.515\end{array}$ | $\begin{array}{ll}12 & 54,209 \\ 12 & 47,505\end{array}$ | $\begin{array}{ll}12 \\ 12 & 13,1450\end{array}$ |
| Grate 7 . Range \$ $\$, 435$ to $\$ 4,035$ | 34 ox. 440 | 24 4n. 040 | 31 1066,1410 |
| Grade 6. Range \$ 3,200 to $\$ 3$, fino | 310.560 | 310.800 | $3 \quad 11.040$ |
| Grade 5. Rance $\$ 8,074$ to $\$ 3,454$ | $1 \quad 3,214$ | 1 1 3, 294 |  |
| Grade 3. Range \$2,552 to \$3,032 ........ | $15 \quad 43,010$ | $\begin{array}{rr}15 & 44,240 \\ 3 & 8,556\end{array}$ | 15  <br> 3 $45,3,30$ <br> , 796  |
|  | 8,376 | 8,556 | 8,796 |
| Positious at honrly rates: |  |  |  |
| Rates equivalent to less tham $\$ 5.060:$T'raule foreman, range $\$ 2.16$ to $\$ 2.36$$\quad$ if $\quad 27,740 \|$6 28,598 6 29,222 |  |  |  |
| Senior meehanic, range \$1.96 to \$2.16, | 4 14, 786 | $4 \quad 17.193$ | 17, 6109 |
| Senior inspector, range \$1.75 to \$1.91- | $27 \begin{array}{r}7 \\ 2\end{array}$ |  | ${ }_{27}^{2} \quad 1178,8 \times 5$ |
| Mechanic, rante \$1.74 to \$1.94-...- | 271046,241 | $\begin{array}{cr}27 & 1077,001 \\ 11 & 37699\end{array}$ | $\begin{array}{ll}27 & 1177,645 \\ 11 & 35.379\end{array}$ |
| Junior mechanic, range \$1.56 to \$1.72. | $\begin{array}{ll}11 & 35,517 \\ 14 & 44,116\end{array}$ | $\begin{array}{ll}11 & 37,629 \\ 14 & 44,487\end{array}$ | $\begin{array}{ll}11 & 3 . \\ 14 & 4, \times 45\end{array}$ |
| Minor mechanic, tange \$1.43 to \$1.55. | $\begin{array}{rr}14 & 41,117 \\ 1 & 2.814\end{array}$ | $\begin{array}{rrr}14 & 4.787 \\ 1 & 2.881\end{array}$ | $1{ }_{1} \quad 2,43$ |
| Labor fureman, range \$1.56 to \$1.72. | 8 27, 143 | $8 \quad 27,543$ | 25, 429 |
| $\$ 1.53$ | 12 36, 525 | 12 36,998 | 12 37,55\% |
|  | 127356,415 | $127 \quad 359.094$ | $\begin{array}{ll}127 & 301,333 \\ 186 & 450,2+3\end{array}$ |
| Laborer, range \$1.10 to \$1.22 .....- | 181429,028 | 181435,635 | 186450 , 2fi 2 |
| Heavy truck driver, range $\$ 1.3+$ to $\$ 1.50$ | $15 \quad 45,511$ | 15 45,451 | 15 46,032 |
| Light truck driver, range $\$ 1.22$ to $\$ 1.34$ | 30 79,013 | 30 80,249 | 30 81, 195 |
| Pirsenger ear driver, rauge $\$ 1.16$ to $\$ 1.28$ | 22, 339 | 22,631 | 23, 123 |
| Total permanent, departmental <br> Deduct lapses | $\begin{array}{r} 614 \\ 66 \end{array} \quad \begin{array}{r} 921,344 \\ 206,441 \end{array}$ | $\begin{array}{r} 6141,949,351 \\ 53.1171,772 \end{array}$ | $\begin{array}{r} 627 \\ 2,005,644 \\ 50 \\ \hline \end{array}$ |
| Net permanent, departmental (average number, net salary).-........ | $\begin{array}{r} 548 \\ 1,714,853 \\ 4,874 \end{array}$ | $\begin{array}{r} 559.9 \\ 1,777,579 \\ 4,596 \end{array}$ | 577 |
| Regular pay in excess of 52 -week base..... Payment above basic rates: |  |  | 4,596 |
|  | $\begin{aligned} & 9,163 \\ & 5,270 \end{aligned}$ |  |  |
| Payment above basic rates: <br> Overtime and holiday pay $\qquad$ <br> Night work differential. $\qquad$ |  | 5,200 | 5,2(0) |
| 01 Personal services-..-....-----...... | 1,73t, 160 | 1,796, 141 | 1,861, 471 |
| Salaries and wages in the foregoing schednle are distributed as follows: <br> Direct obligations. $\qquad$ <br> Obligations payable out of reimbursements from other accounts | 1,283,550 |  |  |
|  |  | 1,267, 141 | 335, 471 |
|  | 500,610 | 529,000 | 520,000 |
| Total of foregoing schedule...-.-.... | 1,734, 160 | 1,796, 141 | 1,864, 471 |

## PUBLIC WORKS-Continued

Operating Expenses, Water Division, Water Fund, District of Columbia obligations by objects


## DETAIL OF PEESONAL SERYICES

|  | 1952 actual |  | 1953 estimate |  | 19.4 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Thartmental | Num- | Total | Num- | Total | Num- | Tontal |
| Gerieral schedule grades: | ber | salary | her | salary | her | salary |
| Grade 14. Range $\$ 9$, foo to $\$ 10$, ffol superintendent. Watur division | 1 | \$9,800 |  | \$10,000 |  | \$10,200 |
| (irath 13. Fange $\$ 8,360$ to $\$ 9,340$ : |  | - |  | \$10,0n |  | 810, 20 |
| Wiater rogistrar | 1 | 8, 360 | 1 | 8,360 | 1 | Q, 560 |
| Assistant superimendent | , | 8,560 | 1 | 8, 760 | 1 | 8, 960 |
| Engincer | 1 | 8,590 |  | 8,760 | 1 | 8,960 |
| Cirade 12. Fange $\$ 7,040$ to $\$ 8,040$ Deputy engineer, operation and maintenance division. | 1 | 7,240 |  | 8,70 7.240 | 1 | 7,440 |
| Grade 11. Kange $\$ 5,940$ to $\$ 6,940$ : ${ }^{\text {a }}$ | 1 | 7,240 | 1 | 7,240 | 1 | 7,440 |
| Engineer, office engineering. | 1 | 6,540 | 1 | 6, 740 | 1 | 6,740 |
| Engineer, construction | 1 | f, 940 | 1 | 6, 910 | 1 | 6,940 |
| Gralle 9. Range $\$ 5,0 \mathrm{f} 0$ to $\$ 5,510$ : Administrative oflicer |  |  |  |  |  |  |
| Assistant water registrar | 1 | 5, 6, 45 | 1 | 5. 685 | 1 | 5, 810 |
| Associate engineer | 4 | 21, 740 | 4 | 22, 240 | d | 22,615 |
| Engineering aide | 3 | 15,805 | 3 | 16, 180 | 3 | 16, 555 |
| Construction enginers. | 1 | 5,310 | 1 | 5,435 | 1 | 5,500 |
| Assistant construction engineer, office. | 1 | 5, 060 | 1 | 5,185 | 1 | 5,310 |
| Enginfer, operation and maintenance, meter division | 1 | 5, 810 | 1 | 5,935 | 1 | 5,935 |
| Superyising oprrating enginerr | 1 | 5,310 | , | 5,435 | 1 | 5, 54, |
| Mtehanical engineer --. | 1 | 5.060 | 1 | 5, 060 | 1 | 5,155 |
| Grade 8. Range $\$ 4,620$ to $\$ 5.370$ | 1 | 4. 620 | 1 | 4, 745 | 1 | 4,870 |
| Fraule 7. Range \$4,205 to \$4,955 | 9 | 41, 720 | 9 | 42, 470 | 9 | 42,970 |
| Crade 6. Rance \$3,795 to \$4,545 | 5 | 20, 475 | 5 | 21, 150 | 5 | 21, 650 |
|  | 14 | 49, 330 | 14 | 54,115 | 14 | 55, 365 |
| (irade 4. Range $\$ 3,175$ to $\$ 3,655$ Girade 3. Range $\$ 2,950$ to $\$ 3,430$ | 29 | 95,620 | 29 | 100, 475 | 29 | 101,995 |
| Grade 3. Range $\$ 2,950$ to $\$ 3,430$ Grade 2. Range $\$ 2,750$ to $\$ 3,230$ | 50 | 158.780 | 50 | 161,020 | 50 | 163,900 |
| Grade 2. Range $\$ 2,750$ to $\$ 3,230$ Crafts, protective, and custodial grades: | 9 | 25,230 | 9 | 25, 230 | 9 | 25,950 |
| ratis, protective, and custodial grades: Gradr 10. Range $\$ 4,565$ to $\$ 5,315$. | 10 | 48, 150 | 10 | 49, 150 | 10 | 50, 400 |
| Grate 9. Range $\$ 4,150$ to $\$ 4,900$ | 2 | 9,300 | 2 | 9,425 | 2 | 9,550 |
| Grade 7. Range \$3,435 to \$4,035 | 1 | 3,735 | 1 | 3,835 | 1 | 3,935 |
| Grade 5. Range $\$ 2,974$ to $\$ 3,154$ | 1 | 3, 454 | , | 3, 53i | 1 | 3,534 |
| Grade 4. Range \$2,750 to \$3.230. | 1 | 2,830 | 1 | 2,910 | 1 | 2,990 |
| Grade 3. Range \$2,552 to \$3,032 | 2 | 6,064 | 2 | 6,144 | 2 | 6,144 |

DETAIL OF Fersonal services-contlnued

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued Positions at hourly rates: | Num. | Total | Num- | Total | Num. | - Total |
|  |  | salary |  | salary |  | salary |
| Katos equiralent to less than $\$ 5,060$ : |  |  |  |  |  |  |
| Sthiur mechanic, range $\$ 1.96$ to $\$ 2.16$. |  | 44, 431 | 12 | 50, 612 | 12 | 51, 544 |
| Mechanic, range \$1.74 to \$1 94 | 61 | 216, 974 |  | 240,775 | 62 | 242, 609 |
| Junior nuechanic, range \$1.56 to \$1.72. |  | 163, 824 | 53 | 185, 032 | 53 | 186,784 |
| Minor mechanic, range \$1.43 to \$1.55 |  | 152, 226 | 56 | 177,400 | 56 | 178, 551 |
| Suhme chanic, range \$1.30 to \$1.42 | 29 | 78, 704 | 29 | 89, 520 | 29 | 89, 980 |
| Labor foreman, range \$1.56 to \$1.72 | 1 | 3,578 | 1 | 3,578 | 1 | 3,578 |
| Skilled laborer, range \$126 to \$1.38- | 182 | 451, 855 | 182 | 5017,044 | 182 | 511,956 |
|  |  | 117, 610 |  | 129,341 | 55 | 131,775 |
| Heavy truck driver, range $\$ 1.34$ to |  |  |  |  |  |  |
| Total permanent, departmental | 6191. | 874, 309 | 6202, | 052, 687 | 6202. | .077, 7.50 |
| Deduct lajses......--............---------- | 12.1 | 37, 721 | 21.3 | 70,568 | 19.1 | 64,059 |
| verage number, net salary) | 60¢. 6 |  | 598.7 |  | 600.9 |  |
| Part-time and temporary positions: 2,648 13,940 13,940 |  |  |  |  |  |  |
| Regular pary in excess of 52 -week base.... |  | 7,093 |  | 7,897 |  | 7.991 |
| Pasment above hasie rates: |  |  |  | 1,500 |  | 1,500 |
| Night-work differential .- |  | 1,904 |  | 1,500 |  | 1,500 |
| 01 Personal ser |  | 850, 222 |  | 006, 956 |  | 2,038, 622 |
| Salaries and wages in the foregoing schedule are distributed as follows: |  |  |  |  |  |  |
| 1)iruct obligations --.................... | 1,574,257 |  | 1,673,106 |  | 1,704,772 |  |
| oblications payable out of reimbursements from other acconnts. | 275,905 |  | 333,850 |  |  | 333,850 |
| Total of foregoing schedul | 1,850,222 |  | 2,006,956 |  | 2,038,622 |  |

## WASHINGTON AQUEDUCT

Operating Expenses, Washingion Aqueduct, Water Fund, District of Columbia
oblegations by objects

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions.. | 318 | 329 | 359 |
| Full-time equiralent of all other positions. | 28 | 17 | 16 |
| A verage number of all employees...... | 338 | 340 | 365 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary.... | \$4. 919 | \$5, 273 | \$5, 176 |
| Average zrade .............. |  |  |  |
| Crafts, protective, and custodial grades: A verage salary | \$3, 211 |  |  |
| Average grade. Ungraxled positions: A yerage salary | $\mathrm{CPC}-4.7$ $\$ 3,409$ | $\mathrm{CP} \mathrm{C}-5.7$ $\$ 3,523$ | $\mathrm{CPC}-5.6$ $\$ 3,566$ |
| Personal service ohligations: |  |  |  |
| Permanent positions. | \$1, 161, 970 | \$1, 248,950 | \$1, 379, 691 |
| Part-time and temporary positions. | 104, 571 | 64, 064 | 64, 064 |
| Regular pay in excess of 52-week base..- | 6, 385 | 4,564 | 4,564 |
| Payments above basic rates.............. | 50,279 | 35,950 | 35,950 |
| Total personal service obligations... | 1,323,405 | 1,353, 528 | 1,484, 269 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 1,013,552 | 1,062, 264 | 1, 089, 310 |
| 02 Travel... |  | $\begin{array}{r}400 \\ \hline 22.80\end{array}$ |  |
| 03 Transportation of things | 9,407 | 22, 850 | 22,850 |
| 04 Commmnication services. | 9, 467 | 11, 5100 | 11,500 |
| 05 Rent and utility services. | 286, 740 | 287, 563 | 318, 563 |
| 06 Printing and reproduction |  | ${ }_{120} 230$ |  |
| 07 Other contractual services | 151,713 | 122,671 393,981 | 122,671 420,935 |
| 08 Supplies and materials | 363,625 85,103 | 393,951 43,000 | 420,935 43,000 |
| 09 15 | 85,103 3,244 | 43.000 3,000 | 43,000 3,000 |
| Subtotal | 1,922, 891 | 1,947,459 | 2, 032,459 |
| Deduct charges for quarters and subsistence | 6, 187 | 5,459 | 5,459 |
| Total direct obligations. | 1,916,704 | 1,942,000 | $\xrightarrow{2,027,000}$ |
| Obligations Poyable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal serrices. | 309, 853 | 291, 264 | 394, 959 |
| 05 Rents and utility services. | 13,557 | 11. 500 | 11,500 |
| 07 Other contractual services. | 10,757 | 5. 000 | 5,000 |
| 08 Supplies and materials.- | 24,403 | 11,000 | 11,000 |
| Total obligations payable ont of reimhursements from otber accounts. $\qquad$ | 358, 570 | 318,764 | 422, 459 |
| Obligations incurred. | 2, 275, 274 | 2,260, 764 | 2, 449, 459 |

## DETAIL OF PERSONAL SERYICES



## NATIONAL GUARD

## National Guard, District of Columbia-

OBLIGATIONS BY OBJECTS

| Object elassification | 1952 actual | 1953 nstimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions Fuil-time fanivalent of all other gositions Averige namber of all employees | 21 2 23 | 21 2 23 | 22 3 24 |
| Avarage saluries and grades: |  |  |  |
| Genersi schedule grades: | \$3, 555 | \$3,615 | 3, 606 |
| Average grade | GS-4.5 | GS-4.5 | GS-4.6 |
| Crafts, protective, and custodial grades: <br> A verafer sthary <br> A veruge arade | $\begin{array}{r} \$ 3,302 \\ \mathrm{CPC}-47 \end{array}$ | $\begin{array}{r} \$ 3,297 \\ \mathrm{CPC}-4.7 \end{array}$ | $\begin{array}{r} \$ 3.347 \\ C P C-4.7 \end{array}$ |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$71,924 | $8.2,352$ | \$5, 762 |
| Part-time and temporary positions | 6,515 | 7,580 | 9,870 |
| Regulay pay in excess of 52 -week | 819 | 819 | 819 |
| Paymeut above basic rates | 1,690 | 1,240 | 1,240 |
| Total personal services | 80, 94\% | 81,991 | 87.691 |
| 02 Travel | 1,240 | 1,100 | 1, 110 |
| 03 'Transportation of thlngs. | 50 | 50 | 50 |
| 04 Communicatlon services | 3, 9116 | 4,401 | 4. 400 |
| 05 Ikents and utility services | 3, sim | 3, 5140 | 3, 5(6) |
| Of, Printing and reproductlon | 1,5100 | 1,760 | 1. 700 |
| 07 Other contructaial services | 4, 5107 | 4,5100 | 4,5109 |
| 08 Supplins and materials. | 13,333 | 14.350 | 14,350 |
| 09 Equipment ......... | 2,498 | 3,469 | 3,469 |
| Subtotal | 111, 54. | 115, 016 | 120.760 |
| Deduct eharge for quarters and subsistarlee. | 60 | 60 | 60 |
| Oniligations ineurred | 111.483 | 115,000 | 120. 7 (k) |



## NATIONAL CAPITAL PARKS

## National Capital Parks, District of Columbia-

## NATIONAL CAPITAL PARKS-Continued

## National Capital Parks, District of Columbia-Continued

obligations by objects-continued

| Object classification | 1952 actual | 1953 estimiste | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Serices-Con. |  |  |  |
| Personal service obligations: |  |  |  |
| Permamerat prosithons | \$1, 607\%, 804 | \$1. 764.458 | \$1, 805, 298 |
| Jiart-tirm emml tomporary positioms | $374.00+5$ | 240, 417 | 314, $2 \times 6$ |
| Keqular may in ueves of 5\%-werk base - | 2. 416 | 2, 400 | 2,450 |
| Paymment abose lasic ratus............ | 36,140 | 1.648 | 1, 644 |
| Total personal service obligations | 2,111,232 | 2,008, 922 | 2.129, $3 \times 2$ |
| Direct Obligations |  |  |  |
| 01 Personal services | 1. $\times 24,136$ | 1,889,927 | 2. 010.387 |
| 02 Travel .. $0^{\text {Tras }}$ | 1.129 | 400 | 400 |
| 03 'Transportation of things | 190 | 1,315 | 1,315 |
| U4 Commmaicatum services | 9.359 | 6.721 | 6,721 |
| 05.50 nts and utility services | 89,309 | 91, 421 | 91,421 |
| 06 Printume and riprodiction. | 4, 825 | 4.000 | 4. 000 |
| 07 Other contracthal servieps Services performed hy other agen- | 35, 949 | 20.631 | 20, fi31 |
| cies $\therefore . .$. ............... | 66, 352 | 27, 843 | 31, 736 |
| 08 Sumplus and materials | 357. 531 | 324.008 | 339, 129 |
| 09 Eqnipment | 02. 983 | +13, 6100 | 86, 100 |
| 10 Lands :nd strnetnres | 135,473 | 80,809 | 349, 126 |
| 15 Tibes and assissments | 8, 117 | 5, 175 | 5,175 |
| Sribtntal | 2, 597,751 | 2,513,940 | 2, 945, tifl |
| Deduct charges for quartexs and subsist- <br> ence | 1.470 | 1,260 | 1,260 |
| Total direet obligations | 2, 596, 291 | 2,512,680 | 2, 944,381 |
| Ohligations Panalile Out of Reimbursements From Other . 1ccounts |  |  |  |
| 01 Pereonal sersices. | 287,096 | 114, 995 | 118,995 |
| of, Printing and reproduction | 1 |  |  |
| 08 Supplios and matorials | 77, 376 | 39,305 | 39.365 |
|  |  |  |  |
| Total oblipations payathe out of reimbursements from otber accounts. | 350,152 | 158,360 | 158, 360 |
| Obligations incurred. | 2,976,433 | 2.671,040 | 3,102,741 |

detall of personal services



DETAIL OF PERSONAL SERYIUES-continued


## NATIONAL ZOOLOGICAL PARK

## National Zoological Park District of Columbia-

OBLIGATIONS BY OBJECTS

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 131 | 134 | 135 |
| Full-time equivalent of all other positions. | 3 | 2 | 2 |
| A verage number of all employees......... | 133 | 133 | 132 |
| Average salaries and graules: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$5, 468 | \$5, 532 | \$5, 367 |
| A verage grallo. | GS-7.5 | GS-7.5 | GS-7.3 |
| Crafts, protective, and custodial grades: |  |  |  |
| Average salary | $\begin{gathered} \mathrm{CP} \\ \mathrm{CP}-109 \end{gathered}$ | CPC-5.1 | CPC-5.1 |
| 01 Personal serviees: |  |  |  |
| Permanent positions..--....-.-....... | \$454, 167 | \$462, 715 | \$465, 890 |
| Part-time and temporary positions.- | 8,439 | 5,741 | 5,741 |
| Regular pay in exeess of 52 -week base. | 1,827 | 1,846 | 1,846 |
| Payment above basie rates. | 8,646 | 9,710 | 9,710 |
| Total personal survices. | 473,079 | 480, 012 | 483, 187 |
| 02 Travel.-....................................- | 262 | 2,000 | 2, 000 |



## PERMANEN'T AU'THORIZATION゙S

(Indefinite appropriation, special account, unless otherwise indicated)

Salaries and Expenses, Alcoholie Rehabilitation Program, District of Columbia-


DETAIL OF PERSONAL SERVICES

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General schedule grades: | Num. | Total | Num- | Total | Num. | Total |
|  |  | salary |  | salary |  | salary |
| Grade 14. Range $\$ 9,600$ to $\$ 10,600$ : <br> Director, alcoholie rehahilitation.... |  | \$9, 800 |  | \$10,000 |  | \$10, 200 |
| Grade 13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  |  |
| Assistant director, psychiatric sn- |  | 8,360 |  | 8,560 | 1 | 8,760 |
| Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : <br> Medieal officer-psycbiatrist. | 1 | 7,040 | 1 | 7,240 | 1 | ,440 |
| Grade 9. Range \$5,060 to \$5,810: |  |  |  |  |  |  |
| Psyehologist <br> Social worker-psychiatric supervi- | 2 | 10,370 | 2 | 10,495 | 2 | 10,745 |
| sor | 1 | 5,310 | 1 | 5,435 | 1 | 5,560 |
| Grade 7. Range \$4,205 to \$4,955 | 7 | 31,560 | 7 | 32, 435 | 7 | 32,935 |
| Grade 4. Risnge \$3,175 to \$3,655 | 1 | 3, 415 | 1 | 3, 3 12 | 1 | 3,575 |
| Grade 3. Range $\$ 2,950$ to $\$ 3,430 \ldots .$. |  | 12,040 |  | 12,360 | 4 | 12, 680 |
| Crafts, protective, and custodial grades: Grade 2. Range $\$ 2,420$ to $\$ 2,840 \ldots$..... | 1 | 2,490 |  | 2, 490 | 1 | 2,560 |
| Total permanent, departmental | 19 | 90, 385 | 19 | 92,510 | 19 | 94, 455 |
| Deduet lapses. | 1.4 | 6,535 | 0.6 | 2,914 | 1 | 5,051 |
| Net permanent, departmental (average number, net salary).... | 17.6 | 83, 850 | 18.4 | 89,596 | 18 | 89,404 |


|  | 1952 actual | 1053 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Part-time and temporary positions: |  |  |  |
| Part-time employment... | \$3, 410 | \$11, 245 | \$11,245 |
| W. A. E. employment | 10, 110 | 10, 110 | 10,302 |
|  | 379 | 431 | 431 |
| Payment above basic rates: Night differeutial. | 770 | 770 | 770 |
| 01 Personal services. | 98,519 | 112, 152 | 112, 152 |

obligations by objects

| Object classification | 1952 | actual | 1953 | estimate | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total number of permanent positions. Average number of all employees. |  | $\begin{aligned} & 296 \\ & 211 \end{aligned}$ |  | $\stackrel{231}{231}^{231}$ |  | 231 231 |
| Average salaries and grales: <br> Crafts, protective, and custorlial grades: <br> A verage salary <br> Average grade. |  | $\begin{array}{r} \$ 4.900 \\ C P^{2}-9.0 \end{array}$ |  | $\begin{array}{r} \$ 1,900 \\ C \text { PC-9.0 } \end{array}$ |  | $\begin{array}{r} \$ 8,900 \\ \mathrm{CPC}-9.0 \end{array}$ |
| 01 Personal services: <br> Permanent positions... <br> Regular pay in excess of 52 -week base. <br> Payment above basic rates. |  | $\begin{array}{r} \$ 701,197 \\ 2,846 \\ 2 i, 245 \\ 2,205 \end{array}$ |  | $\begin{array}{r} \$ 773,631 \\ 3,000 \\ 30,600 \end{array}$ |  | $\begin{array}{r} \$ 776,318 \\ 3,000 \\ 30,1,00 \end{array}$ |
| Total personal service <br> 02 Travel |  | 730, 374 |  | 807,231 |  | 807, 9100 |
| 04 Communication services. |  | 920 |  | 1,000 |  | 1,000 |
| 05 Rents and atility services. |  | 1,679 |  | 2,000 |  | $\underline{2}, 000$ |
| 0t Printing and reproduction. |  | 1,151 |  | 1,500 |  | 1,500 |
| 07 Other contractual serviees. <br> Services performed by other agen- |  | 629,578 |  | 635,000 |  | 645, 000 |
| 08 cies.............. |  | 3,460 |  | 5,000 |  | 5,000 |
| 08 Supplies and materials. |  | 224,977 15,013 |  | $20 \times 400$ 25,000 |  | 20,300 25,000 |
| Qhligations incurred. |  | 6.67, 690 |  | ci85, 731 |  | , 699,318 |
| detail of personal services |  |  |  |  |  |  |
|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| Departmental: | $\underset{\text { Num- }}{\text { Num }}$ Total |  | Num- Totalber |  | Num. Total her salary |  |
| Crafts, protective, and custodial grades: Grade 9. Range $\$ 4,150$ to $\$ 4,900 \ldots \ldots$ |  | \$4,900 | 1 \$1,900 |  | \$4,900 |  |
| Positions at hourly rates: <br> Rates equivalent to less tban \$5,060* |  |  |  |  |  |  |
| Trade foreman, range $\$ 2.16$ to $\$ 2.36$ | 10 | 49,085 | 10 | 49, 140 | 10 | 49,192 |
| Senior mechanic, range $\$ 1.96$ to \$2.16. | 13 | 56, 846 | 13 | 57,297 | 13 | 57, 522 |

Repairs and Improvements, Working Fund, District of ColumbiaContinued

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued <br> Positions at hourly rates-Continued |  | - Total salary | $\underset{\text { ber }}{\text { Num }}$ | Total salary | $\underset{\substack{\text { Numb }}}{ }$ | $\begin{gathered} \text { Total } \\ \text { salary } \end{gathered}$ |
|  |  |  |  |  |  |  |
| Rates equivalent to less thau $\$ 5,0: 0$ Continued |  |  |  |  |  |  |
| N1ecbsnic, range \$1.74 to \$1.94 | 76 \$301, 372 |  | 76 \$302, 409 |  | 76 \$303. 195 |  |
| Tunior mechanic, range \$1.56 to \$1.72 | 14 45,006 |  | $15 \quad 53,281$ |  | 15 53, 608 |  |
| Minor meehanic, range \$1.43 to \$1.55- | 12 37,003 <br> 16 43,264 |  | 16 16 49,226 |  | $16 \quad 49.552$ |  |
| Suhmectanic, range \$1.30 to \$1, \$2 |  |  | $\begin{array}{rr}16 & 43,529 \\ 1 & 3,577\end{array}$ |  | $16 \quad 43,794$ |  |
| Labior freman, rance \$1.56 to \$1.72 | $\begin{array}{rr}16 & 43,264 \\ 1 & 3,494\end{array}$ |  |  |  | $\begin{array}{rr}1 & 3,578 \\ 22 & 61,025\end{array}$ |  |
| Skilled lahorer, range \$1.26 to \$1.38 | 22 60, 403 |  | 2261,025 |  |  |  |  |
| Lahorer, range \$1.10 to \$1.22. | 54 124, 700 |  | 54 129,404 |  | 54 130, 109 |  |
| Heavy truck driver, range $\$ 1.34$ to $\$ 1.50$ |  |  | 3,120 |  | 1 | 3,120 |
| Lipht truck driver, range $\$ 1.22$ to $\$ 1.34$ | 3,120 |  | 6 16,723 |  | 1 3,120 |  |
| Total permanent, departmental. <br> Deduct lapses .-...................................... | $\begin{array}{cr} \hline 226 & 752,918 \\ 15.5 & 51,721 \end{array}$ |  | 231 | 773,631 | 231 | 776, 318 |
| Net permanent, departmental (average number, net salary) | 210.5701,1972,846 |  | 231 | $\begin{array}{r} 773,631 \\ 3,000 \end{array}$ | 231 | $\begin{array}{r} 776,318 \\ 3,000 \end{array}$ |
| Regular pay in excess of 52 -week base |  |  | 30, 000 <br> 600 |  |  |  |
| overtime and holiday pay Night-work differentisi | $\begin{array}{r} 25,765 \\ 530 \end{array}$ |  |  |  |  | $\begin{array}{r} 30,000 \\ 600 \end{array}$ |  |
| 01 Personal services | 730,338 |  | 807, 231 |  | 809,918 |  |

Working Capital Fund, District of Columbia Armory Board-
OBLIGATIONS BY OBJECTS

| Object classification | 1952 actıal | 1953 estimate | 1454 estimate |
| :---: | ---: | ---: | ---: |
| Total number of permanent positions...... <br> Average number af all employees......... <br> Average salaries and mrades: Ungraded <br> positions: A verage salary | 3 | 3 | 3 |


| Ohject classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| 01 Personal services: |  |  |  |
| Permanent positions .-............. | \$22,986 | \$22.872 | \$22, 872 |
| Part-time and temporary positions- | 114 | 10,000 | 2,500 |
| Regular pay in excess of 52 -week hase | 228 | 228 | 228 |
| Payment above basic rates......----- | 3 ¢0 | 360 | 350 |
| Total personal services | 23, 6is | 33,46.0 | 25,950 |
| 02 Travel | 484 | 500 | 500 |
| 04 Communication sprrices... | 7796 | 1,500 | 1,000 |
| 06 Printing and reproduction............. | 1,307 15 | 5, 000 20,000 | 2,000 10,000 |
| 07 Other contristual services .............. | 15,986 | 20,000 | 10,000 |
| cies ...-..............-- | 96, 279 | 150,000 | 80,000 |
| 08 Supplies and inaterials | 5,699 | 14,540 | 5,550 |
| 09 Erpupment. | ${ }_{20}^{10,813}$ | 20,000 | 10,000 |
| 10 13 | 20,675 4,641 | 5.000 | 5,000 |
| Obligations incurred | 150, 348 | 250,000 | 150,000 |
| detall of personal servires |  |  |  |
|  | 1952 actusl | 1953 estimate | 1954 estimste |
| Departmental <br> Unrraded positions at annual rates: <br> Rates of $\$ 5,060$ and above: <br> Manazer <br> Assistant manazer $\qquad$ $\qquad$ | $\underset{\text { Num- }}{\text { Num }}$ - $\begin{gathered}\text { Total } \\ \text { Salary }\end{gathered}$ | $\underset{\text { Net }}{\text { Num- }} \underset{\text { Salary }}{\text { Total }}$ | $\underset{\text { ber }}{\text { Num- Total }}$ |
|  |  |  |  |
|  | $\begin{array}{rr}1 & \$ 11,130 \\ 1 & 7,122\end{array}$ | 1 \$11.130 | $1 \begin{array}{ll}1 \\ 1\end{array} 1.130$ |
|  |  | 1 7,122 | 1 7,122 |
| Rates less than \$5,060: | $1 \quad 4,620$ | $1 \quad 4,620$ | 1 4,620 |
| Total permanent, departmental Add terminal leave in excess of lapses... | $\begin{array}{lr} 3 & 22,872 \\ 0.1 & 114 \end{array}$ | 3 22,872 | 22,872 |
|  |  |  |  |
| Net permanent, denartmental (arverage number, net salary) | 2.9 22,986 | 22,872 | 22,872 |
| Part-time and tempurary pusitions: Temporary pmployment. |  | $\begin{array}{r} 10,000 \\ 228 \end{array}$ | 2,500228 |
| Regular pay in excess of 52 -week base Payment a bove basic rates: $O$ vertime and holiday pay. | $\begin{aligned} & 114 \\ & 228 \end{aligned}$ |  |  |
|  | 360 | 360 | 350 |
| 01 Personal services | 23,688 | 33,460 | 25,950 |

# TRUST FUNDS 

## INDEPENDENT OFFICES

## NATIONAL CAPITAL HOUSING AUTHORITY

Operation and Maintenance, Properties Aided By or Leased From Public Housing Administration, National Capital Housing Authority (net) -

## Schedule A-1. Accrued expenditures by objects

| Object classifieation | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.. | 356 | 398 | 401 |
| A verage number of all employees.. | 33.5 | 374 | 372 |
| Average salaries and grades: |  |  |  |
| General schetule grades: |  |  |  |
| A verace salary A verage grade. | GS-6.3 | GS-6.4 | \$4, G5-6.5 |
| Crafts, protective, and custodial grades: |  |  |  |
| Average salary.........--............. | \$3,055 | \$3,051 | \$3,121 |
| A verage grade. | CPC-4.1 | CPC-42 | CPC-4.2 |
| 01 Personal serviees: |  |  |  |
| Permanent positions .-. | \$1,215,928 | \$1,372,839 | \$1, 378, 565 |
| Regular nay inexcess of 52 -week base |  |  | 5,384 13,422 |
| Payment above basic rates......... | 11,501 | 12,394 | 13,422 |
| Total personal services (see Consolidated schednle under current authorizations) | 1, 227,429 | 1,390,603 | 1, 397, 371 |
| Undistributed...-----.......- | 11, 362,750 | 20, 154, 790 | 38, 312,973 |
| Total accrued expenditures. | 12, 500, 179 | 21,545,393 | 39,740, 344 |

## FEDERAL SECURITY AGENCY <br> PUBLIC HEALTH SERVICE

## Public Health Service Unconditional Gift Fund-

 OBLIGATIONS BY OBJECTS| Object classlfication | 1952 actual | 1953 estimste | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions....A verage number of all employees | 3 3 | 4 | 4 |
| Average salarics and grades: <br> Ungraded positions: A verage salary | \$7,100 | \$6,450 | \$6,4.50 |
| 01 Personal services: <br> Permanent positions... | \$17, 513 | \$24, 864 | \$25, 800 |
| Regular pay in excess of 52 -week base. $\qquad$ | 82 | 99 | 99 |
| Total personal services. | 17,595 | 24,963 | 25,899 |
| 02 Travel. | 441 | 537 | 601 |
| 08 Supplies and materials |  | 500 | 500 |
| 11 Grants, subsidies, and contrlbutions.- | 23,600 | 21. 300 | 21,300 |
| Obligations incurred..------------- | 41,636 | 47, 300 | 48,300 |

detail of personal services

|  | 1952 a | actual | 1953 e | timate | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: | Num- | Total | Number $\underset{\text { Total }}{\text { Talary }}$ |  | $\underset{\text { Num- }}{\text { Numatal }}$ |  |
| Ungraded nositioos at annual rates: |  | salary |  |  |  |  |
| Scientist. | 3 | \$21, 300 | $\begin{array}{lr} 3 & \$ 21,300 \\ 1 & 4,500 \end{array}$ |  | 3 \$ $\mathbf{4 1 , 3 0 0}$ |  |
| Rates less than \$5,060 |  |  |  |  | 1 | 4,500 |
| Total permanent, field $\qquad$ <br> Deduct lapses. <br> Net permanent, field (average number, net salary) $\qquad$ <br> Regular pay in excess of 52 -week base.... | 3 | 21, 300 | $\begin{array}{lr}4 \\ 0.2 & 25,800 \\ 936\end{array}$ |  | 25, 860 |  |
|  |  | 3,787 |  |  | .-..-- |  |
|  |  | 17,513 |  | 24,864 | 4 | 25,800 |
|  |  | 82 |  | 99 |  |  |
| 01 Personal services |  | 17, 595 |  | 24,963 |  | 25,899 |

GENERAL SERVICES ADMINISTRATION
Franklin D. Roosevelt Library Income Account OBLIGATIONS BY OBJECTS

| Object elassification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions....A verage number of all employees | 5 4 | 5 5 | 5 5 |
| Average salaries and grades: |  |  |  |
| Gereral schedule grales: |  |  |  |
| A verage salaty | \$4, 659 | \$1.734 | \$4, 865 |
| A verage grade. | GS-6.8 | (18-6.8 | GiS-6.8 |
| 01 Personal services: |  |  |  |
| Permanent positions | \$20, 038 | \$23,670 | \$23,6\% |
| Recular bay in excess of 52 -week base. | 77 | 91 | 91 |
| Payment above basic rates. | 32 |  |  |
| Total yer sonal services. | 20,147 | 23,761 | 23.761 |
| 03 Transportation of things. | 3 |  |  |
| Of Printing and reprobluction. |  | 1,000 | 1,009 |
| 07 Other contractual services | 462 | 1,500 | 1, E(k) |
| 03 Sumplies and materials | 1, 753 | 2. 233 | 2,239 |
| 09 Equipment....-. . | 3,27 | 6, 500 | 6,500 |
| Qbligations incurred | 25,643 | 35,000 | 35,010 |

UETAIL OF HERSONAL SERVICES

|  | 19\%2 artus |  | 1953 estimate |  | 19ta estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Nunı- | Total | Num- | Total | Num- | Totsi |
| L eneral schedule grades: | ber |  | ber |  | ber | 8alary |
| Grane 12. Kange si,0t0 to \$. Archivist | 1 | \$7, 840 | I | \$7, 840 | 1 | \$3, 040 |
| Grade 9. Range \$5,060 to \$5,810: |  |  |  |  |  |  |
| Archivist | 1 | 5,560 | 1 | 5, 6, 85 | 1 | 5.810 |
| Grade 5. Range \$3,410 to \$4,1f0 | 2 | f. 945 | 2 | 7,195 | 2 | 7,445 |
| Grade 3. Range \$2,450 to \$3,430 | 1 | 2,950 |  | 2,950 | 1 | 3,030 |
| Total permazent, depart | 5 | 23. 995 | 5 | 23, 670 |  | 24,325 |
| Deduet lapses |  | 3,257 |  |  | 0.1 | 655 |
| Net permanent, derartmental (ar erage numher, net salary) |  | 20,039 |  | 23, 6.00 |  | 23, 670 |
| Regular nay in excess of 52 -week base |  |  |  |  |  |  |
| Payment above basic tates: Overtime and tholiday pay. |  | 32 |  |  |  |  |
| 01 Personal services |  | 20, 147 |  | 23, 761 |  | 23, 761 |

National Archives Gift Fund, Investment Account, Gcneral Services Administration -

OBLIGATIONS BY OBJECTS

| Object elassifleation | 1952 actual | 1953 estimate | 1954 cstimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent fositions.... | 1 | 2 | 2 |
| A verage number of all employees......- | 1 | 2 | 2 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$2, 950 | \$2,950 | \$3,030 |
| Average grade | OS-3.0 | GS-3.0 | GS-3.0 |
| 01 Personsl services: |  |  |  |
| Permanent positions. | \$361 | \$5,900 | \$5.900 |
| Regular pay tn excess of 52 -week base_ |  | 23 | 23 |
| Total nersonal services | 361 | 5, 923 | 5,923 |
| 06 Printing and reproduction..-.-.-.-.- | 3,000 | 3, 000 | 3,000 |
| 07 Other contractual services: Performed by "Operatine expenses, General Services Administration" | 5,680 |  |  |
| 08 Supplies and materials. | 12, 365 | 12,987 | 12,987 |
| 15 Tares and assessments. | 2 | 90 | 90 |
| Obligations Ineurred. | 21,408 | 22,000 | 22,000 |

## GENERAL SERVICES ADMINISTRATION-Con.

National Archives Gift Fund, Investment Aecount, Gencral Services Administration-Continued
detail of personal services

|  | 1952 actual |  | 1953 estimate |  | 1984 extimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | $\begin{aligned} & \text { Num- } \\ & \text { bur } \end{aligned}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total sibliry | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total sulary |
| Gemeral schedule grades: <br> Grale 3 . Range $\$ 2,950$ to $\$ 3,430$ |  | \$2, 950 |  | \$5.900 |  | $\$ 51960$ |
| Deduct lapses |  | 2. 588 |  |  |  | 160 |
| Nrt permanent, departmental (averace number, net salary) | 0.1 | 361 | 2 | 5,900 | 2 | 5,900 |
| Regular pay in excess of 52 -week base... |  |  |  | 23 |  | 23 |
| 01 Personal services |  | 361 |  | 5,923 |  | 5,923 |

National Archives Trust Fund, General Services Administration-
obligations by objects


DETAIL OF PEBSONAL SERVICES

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | $\underset{\text { ber }}{\text { Num- }}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | $\begin{gathered} \text { Num- } \\ \text { her } \end{gathered}$ | Total <br> salary | $\underset{\text { Ner }}{\text { Nim- }}$ | $\begin{aligned} & \text { Total } \\ & \text { Salary } \end{aligned}$ |
| Genaral schedule grades: Grade 4. Rance $\$ 3,175$ to $\$ 3,655$. |  |  |  |  |  |  |
| Grade 3. Range $\$ 2,950$ to $\$ 3,430$ | 1 | 3,440 | 1 | 13. 330 |  | 3.430 |
| Total permanent, departmental. | 2 | 6. 605 | 2 | 6,685 | 2 | $\begin{array}{r} 6,765 \\ 50 \end{array}$ |
| Net permanent, denartmental (averace number, net salary) | 2 | 6,605 | 2 | 6,685 | 2 | 6,685 |
| Payment above basic rates: Overtime and holiday nay $\qquad$ |  | 25 84 |  |  |  | 26 |
| 01 Personal services. |  | 6,714 |  | 6,711 |  | 6,711 |

## DEPARTMENT OF AGRICULTURE

## agriculitural research administration

Bureau of Animal Industry
Expenses, Feed and Attendants for Animals in Quarantine, Department of Agriculture-

## OBLIGATIONS BY OBJECTS

| Object classification | 1952 actual | 1953 estimate | $195 \%$ estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions Full-time equivalent of all other positions Average number of all employees | 3 1 2 | 1 | 3 1 4 |
| A verage salaries and grades: <br> Crafts, protective, and custodial grades: <br> A verage salary <br> Average grade. | $\begin{array}{r} \$ 2,910 \\ \mathrm{CPC}-4.0 \end{array}$ | $\begin{array}{r} \$ 2.910 \\ \mathrm{CP} \mathrm{C}-40 \end{array}$ |  |



Inspection of Animal Foods, Animal Industry, Agricultural Researeh Administration-

OBLIGATIONS BY OBJECTS

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Tetal number of permanent pesitions, | 4 | 3 | 3 |
| Full-time equivalent of all ether positionsA reage number of alt employees. | 1 | 4 | 4 |
| A rerage salaries and grades: |  |  |  |
| General schedule grudes: |  |  |  |
| A verage salary | GS-6.5 | GS-7.7 | GS-7.7 |
| 01 Personal services: |  |  |  |
| l'ermanent pesitions ... | \$21, 450 | \$19, 272 | \$19, 640 |
| Part-timeand temporary positions | 701 |  |  |
| Regular pay in excess of 52 -week basepayment a bove basic rates. | 68 49 | 62 | 64 |
| Total personal services | 22, 268 | 19,334 | 19,704 |
| 02 Travel... | 200 | 500 | 500 |
| (13 Transportation of things. | 56 | 100 | 100 |
| 04 Communicatien services | 32 | 50 | 50 |
| 06 Printing and reproduction. | 163 | 200 | 200 |
| 07 Other contractual services: Services performed by other agencies. | 82,335 | 90, 022 | 90,000 |
| 08 Supplies and materias........ | 1. 188 | 1,795 | 1.446 |
| Obligations meurred. | 106, 242 | 112,000 | 112,000 |

## DETAIL OF PERSONAL SEBYICES

|  | 1952 actual |  | 1953 estimate |  | 1954 estlmate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General schedule grades: | Num- | Total | Num- | Total | Num- | Total |
|  |  | salary |  |  |  | salary |
| Grade 13. Range $\$ 8,360$ to $\$ 9,360$ : Chief, animal foods inspection. |  | \$8,360 |  | \$8, 360 |  | \$8,560 |
| Grade 7, Range 84,205 to $\$ 4,955 \ldots . .$. | 1 | 4,205 | 1 | 4,330 | 1 | 4,455 |
| Grade 3. Range $\$ 2,950$ to $\$ 3,430 \ldots \ldots$. |  | 2,950 |  |  |  |  |
| Total permanent, departmental.--- | 3 | 15,515 |  | 12,690 |  | 13,015 |
| Add: |  |  |  | 42 |  | 5 |
| Terminal leave in excess of lapses....... |  | 2,409 |  |  |  |  |
| Portion of salaries carrled in other position schedules paid from this account. |  |  | 0.7 | 3,030 | 0.7 | 3,110 |
| Net permanent, departmental (average number, net salary). |  | 17, 946 |  | 15,762 48 |  | 16,130 50 |
| All personal services, departmental. |  | 18,000 |  | 15,810 |  | 16, 180 |
| Field: |  |  |  |  |  |  |
| Geveral schedule grades: <br> Grade 3. Range $\$ 2,950$ to $\$ 3,430$ |  | 3,510 |  | 3,510 | 1 | 3,510 |
| Deduct lapses. <br> Net permanent, field (average number, net salary) $\qquad$ |  | B |  |  |  |  |
|  | 1 | 3,504 |  | 3,510 |  | 3,510 |

Dethil of rersonsl sebvices-continued

|  | 19:3 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Part-time and temporary pesitions: Temporary employment | 8.11 |  |  |
| Regnlar pay in exeess of 52 -week hase .... | 14 | \$14 | 811 |
| boliday пay. | 49 |  |  |
| All personal serrices, field | 4. 268 | 3,524 | 3,524 |
| 01 Personal services. | 22, 21:8 | 19,334 | 19,704 |

## FOREST SERVICE

Cooperative Work, Forest Scrvice-

## OBLIGATIONS GY OBJECTS



Detail of personal services

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: | Num- | Total | Num- | Total | Num- | Tetal |
| Grade schedule grades: |  | salary |  | salary |  | salary |
| Grade 12. Range $\$ 7,040$ to $\$ 5,040$ : Administrative officer. |  |  |  | \$8,040 |  |  |
| Forester |  | \$22, 920 | 1 | 7,840 | 1 | 7, 840 |
| Safety officer |  | 7,640 |  |  |  |  |
| Crade 11. Range $\$ 5,940$ to $\$ 6,940$ : |  |  |  |  |  |  |
| Administrative officer Airplane pilot........ |  |  |  | 6,510 12,880 |  | 6,540 13,080 |
| Assistant forest supervisor |  | 6, 740 |  |  |  |  |
| Chemical engineer.......- | 1 | 6,740 | 1 | 6,540 | 1 | 6,540 |
| Deputy regional fiscal agent | 1 | 6,940 5 |  |  |  |  |
| Entineer... | 1 | 5.940 6.540 |  |  |  |  |
| Forester | 2 | 13,480 |  |  |  |  |
| Mechanical engineer | 1 | 6, 540 |  |  |  |  |
| Technologist... | 1 | 6, 140 |  |  |  |  |

detall of personal services-continued


## SOIL CONSERVATION SERVICE

Operation and Maintrnanee, Water Distribution Systems, Water Conscrvation and Utilization Projects-

Schedule A-1. Accrucd expenditures by objects

| Object classification | 1952 actnal | 1953 estlmate | 1954 estlmate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions Full-time equivalent of all other positions. A verage number of all employces.......... | ${ }_{2}^{1}$ | $\stackrel{1}{2}$ | 1 1 2 |
| A verage salaries and grades: <br> Crafts, protective, and custodial grades: <br> A verage salary <br> Average grade |  | $\begin{array}{r} \$ 4.035 \\ \mathrm{CPC}_{-7.0} \end{array}$ | $\begin{array}{r} \$ 4,035 \\ \mathrm{CPC}-7.0 \end{array}$ |
| 01 Persona Jservices. <br> Perminent positions. $\qquad$ <br> Part-time and temporary positions <br> Regular pay in excess of 52 -week base. <br> Payment above basic rates | $\begin{array}{r}\$ 5,429 \\ 2,956 \\ \hline-431\end{array}$ | $\$ 5,096$ 3,000 23 800 | $\begin{array}{r}\$ 5,286 \\ 3,000 \\ 20 \\ 194 \\ \hline\end{array}$ |
| Total personal services 03 Transuortation of things. | 8,816 3 | 8,919 | 8,500 |
| 05 Rents and utility services ................ | 80 | 300 | 300 |
| 07 Other contractual service | 68 | 1,421 | 250 |
| 0.8 Supplies and materials | 32 | 50 | 85 |
| 13 15 Refunds, awards, and indemnities....-. | 38 5 | 10 | 10 |
| Subtotal. | 9.042 | 10,700 | 9,145 |
| Deduct charges for quarters and subsistence. | 571 | 600 |  |
| Tetal accrued expenditures........-- | 8.471 | 10,100 | 9, 145 |

## DEPARTMENT OF AGRICULTURE-Continued

SOIL CONSERVATION SERVICE-Continued
Operalion ame Mnimpnarce, Water Distribution Systems, Water Consermation and lthlızation Piojects-Contimued


|  | 1032 artizal |  | 19\%\% estimate |  | 1957 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fiell: | $\underset{\mathrm{b} 4 \mathrm{r}}{\mathrm{~N}}$ | $\begin{aligned} & \text { Tont.l] } \\ & \text { Salitry } \end{aligned}$ | $\begin{gathered} \text { Numse- } \\ \text { bor } \end{gathered}$ | $\begin{aligned} & \text { Tot:tl } \\ & \text { stalary } \end{aligned}$ | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | $\begin{gathered} \text { Tnal } \\ \text { salury } \end{gathered}$ |
| Grivle 7. R mpe $\$ 3,425$ to $\$ 1.1135$ |  |  |  | \$1, 03.5 |  | \$4,035 |
| Deduct portion of salarms shown ahove puit frum other acenments |  |  | 0.2 |  | 0.2 |  |
| Add peation of salarias carriad in other position schedules paid from this account |  | \$5,429 |  | 1,753 | 13 | 1,793 |
| Nut jurnaterit, fich (average mumsbire, net salaty) |  | 5,429 |  | 5,099 | 1.1 | 5,296 |
| Pari-time and temporary positims: W. A E. mmonment |  | 2,956 |  | 3,000 |  | 3,000 |
| Recular pay in cxerss of 50-werk tose |  |  |  | 23 |  | , 20 |
| Faymunt abuye bisic rates: Opertitne amd holday pay ................................ |  | 431 |  | 809 |  | 194 |
| 01 Personal services |  | 8, 816 |  | 8,919 |  | 8,500 |

Payments in Lien of Taxfs and Operution and MIaintenance Costs, Wuter Conscrmation and I'tilization Projects-

Schedule A-1. Acerucd exponditures by objects

| Object chassification | 1952 actial | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| 01 Personal sertiens: Part-time and |  |  |  |
| os tumporars pinsitions......... |  | \$200 | $\$ 100$ |
| 08 Suphlies and materials.... | \$196 | 300 | 200 |
| 11 Tirants, subsibles, and eontributions.. | 8. 427 | 4. 509 | 4300 |
| ${ }_{15}^{13}$ Refunds, awards, and indemnities.... | 23,537 | 109, 8 Ti4 | 30,000 |
| 15 Taxes and assessmer |  | 3 |  |
| Total accrued expenditures. | 32, 160 | 114, 877 | 34,600 |

DETAIL OF PEIISONAL SERVICES
01 Personal services; Finld. Part-time and temporary positions: W. A. F. employ-ment-1953, $\$ 200 ; 1054, \$ 100$.

Technical Services and Other Assistanre, Agricultural Conservation Proyram, Soil Conscrvation Service, Department of Agriculture oblig.tions by objects

| Object classificatlon | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of fermanent positions.. | 28 | 75 | 82 |
| Full-time equivalent of all otber positions. | 78 | 249 | 351 |
| A verage numher of all empluyees......... | 179 | 596 | 701 |
| A verage salaries and grates: |  |  |  |
|  |  |  |  |
| Average salary | \$3. 555 | \$3. 53.3 | \$3, 596 |
| Average grade |  |  |  |
| 01 Personal services: |  |  |  |
| Part-time and temporary positions | 244,929 | $\$ 1,205, \text {, } 800$ | 1, $\mathbf{1}$ 232, 000 |
| Regular nay in excess of 52 week base |  |  |  |
| Payment ahove basic rates | 660 | 800 | 1.000 |
|  |  | , 200 | 5,000 |
| Total personal servi | 619, 814 | 2,072.000 | 2, 406. 080 |
| 02 Travel | 15,959 | 62,000 | $61,000$ |
| 07 Transportation of things 03 - |  |  |  |
| performed by other acencies | 66, 575 | 289.000 | 320,000 |
| 13 Refunds, awards, and indemniti | 47, 875 | 66, 2119 |  |
| 15 Taxes and assersments. | 3,241 | 10, 800 | 13, 000 |
| Obligations incurred | 753,505 | 2,500, 000 | 2, 800, 000 |
| detall of personal services |  |  |  |
|  | 1952 actual | 1953 estimate | 1954 estimate |
| Fiedd: General scledule erades: | Num. Total | Num- Total | Num- Total |
|  |  | ber salary | ber salary |
| Grade 9. Range $\$ 5,0$ efo to $\$ 5.810$ : Work unit conservationist |  |  | 1 \$5,060 |
| Crade 7. Range $\$ 4,205$ to $\$ 4.455$Grade 5. Rance $\$ 3,410$ to $\$ 4,160$ | $5 \quad \$ 22.150$ | 14 \$ $\$ 59.870$ | 15 64,075 |
|  | 14 48,990 | 36 126, 510 | 41 146,060 |
|  | 25,640 2,750 | $\begin{array}{rr}22 & 70,490 \\ 8,30\end{array}$ | $\begin{array}{rr}22 & 71,290 \\ 3\end{array}$ |
| Grade 2. Range \$2,750 | 1 2,50 | $3 \quad 8,330$ | 3 8,410 |
| Total permanent, field | 28 99,530 | 75 265, 200 | 82 294, 895 |


| Dhtall of permonal kervicas continued |  |  |  |
| :---: | :---: | :---: | :---: |
|  | $19: 2$ aetual | 1953 estimate | 19.54 estimate |
| Deduet: | $\begin{gathered} \text { Num- Total } \\ \text { ber } \end{gathered}$ | Num- Total ber Salary | $\begin{aligned} & \text { Num- Total } \\ & \text { her salary } \end{aligned}$ |
| Fatises. | 15.5\$35, 886 | 24.2 \$84,285 | 19.4\$73,353 |
| fortion of salaries shown ahove naid from ot her accounts | $0.9 \quad 2,800$ | $2 \quad 5,580$ | $2.5 \quad 7,260$ |
| Adll phortion of salaries carried in other position schedules inal from this account $\qquad$ | 80.1 331,066 | $\begin{aligned} & 258.8 \\ & \quad 1,031,668 \end{aligned}$ | $\begin{array}{r} 289.7 \\ 1,153,718 \end{array}$ |
| Not permanent, ficld (average number, net salary) | 91.7 ${ }^{7} 31,910$ | $\begin{aligned} & 307.6 \\ & 1,205,000 \end{aligned}$ | $\begin{aligned} & 349.8 \\ & 1,368,000 \end{aligned}$ |
| Part-time and temporary Hositions: W. A. E. enaployment | 244,929 | 862,0月0 | $1,032,000$ |
| Jecenlar bay in excess of 52-we k lase-- Paynment arove hasie rates: Additional | 606 | 800 | $1,000$ |
| pay for service ahromi | 2. 369 | 4,200 | 5,000 |
| 01 Personal services | 619,814 | 2,072,000 | 2,406, 009 |

## PRODUCTION AND MARKETING ADMIINISTRATION

Expenses and Refunds, Inspection and Crading of Farm Products, Production and Marketing Administration--

## OBLIGATIONS BY OBJECTS

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 1,852 | 1,948 | 1,929 |
| Full-time equivalent of all other positions. | 41 | 39 | 40 |
| A verage number of all employees.-....--- | 1,819 | 1,934 | 1,922 |
| Arerage siblaries and grades: <br> General scinedule grides: <br> A verave salary <br> Arerage grade. <br> Ungraded positions: Acerage salary. |  |  |  |
|  |  |  |  |
|  | \$4,544 | \$4,617 | \$4,632 |
|  | Fis-7.3 | CrS-7.3 | GS-7.3 |
|  | \$3,369 | \$3,487 | \$3,480 |
|  |  |  |  |
|  | \$7, 901, 239 | \$8, 547,935 | \$8, 530,000 |
|  | 128, 887 | 126,440 | 127,000 |
|  | 30, 359 | 32, 195 | 33.000 |
|  | 279.938 | 199,330 | 200, 000 |
| 02 Total jersonal services | $8,340,453$ | 8,905,900 | 8,890, 000 |
| Q2 Travel. | 1,253,781 | 1,204,500 | 1,200,000 |
| 03 Transportation of things.....-.-.-.---- | 40,278 | 1, 55, 500 | 50,000 |
| 04 Communication sersiees.. | 92, 079 | 95. 500 | 95, 900 |
| 05 Rents and utility serviees | 67.183 | 71,500 | 70.000 |
| 06 Printing and reproduction. | 47, 147 | 56. 000 | 55.000 |
| 07 Other contractual services | 356, 728 | 374,000 | 370,000 |
| 08 Supplies and materials. | 77, 560 | 79.500 | 75,000 |
| 09 Equipment. | 55,857 | 61,000 | 55,000 |
| 13 Refunds, awards, and indemnities | 217 | 150 | 200 |
| 15 Taxes amd assessments. | 41,332 | 40,450 | 39,800 |
| Qliligations incurred. | 10,372,615 | 10,944,000 | 10,900, 000 |

## DETAIL OF PERSONAL SERVICES



| 1952 aetual | 1903 estimate | 1954 estimate |
| :---: | :---: | :---: |
| Num- ber $\begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ | $\underset{\text { ber }}{\text { Num. }} \underset{\text { Talary }}{\text { Tatal }}$ | Num- Total ber salary |
| ${ }^{93}$ \$450,728 | $\text { 126. } \$ 623,500$ | $123.3$ |
| 535,200 | 35, 800 | 36, 2001 |
| 7,240 | 7.440 | 1 7,440 |
| 7,240 | 17.240 | 17.440 |
| 6 42,644 | 6 43,440 | $6 \quad 43,849$ |
| 2 14,480 | 2 14,680 | 214,880 |
| 3 22,520 | 3 22,920 | 3 23,120 |
| 5,940 | 5,940 | 6, 140 |
| 5,940 | 6, 140 | 6,140 |
| 213,040 | 13, 280 | 13,480 |
| ${ }^{21} 18130,149$ | 23 144, 280 | $22 \quad 140,080$ |
| $6 \quad 38,640$ | 6 39,240 | 39,640 |
| 39 217,750 | 40 225,500 | 38 216,375 |
| 5,685 | $\begin{array}{lr}1 & 5,810 \\ 2 & 1180\end{array}$ | 15 5,935 |
| $2 \quad 11,245$ | $2 \quad 11,370$ | $2 \quad 11.495$ |
| $7 \quad 38,920$ | 8 44,730 | $8 \quad 45,105$ |
| 5,060 | 15 5,185 | 5,310 |
| 3 308 | 3 16,430 | 3 16,555 |
| ${ }^{395}{ }_{2,035,130}$ | ${ }^{402} 2,102,495$ | ${ }^{401} 2,103,310$ |
| $28^{2,153,555}$ | 30 166,925 | 30 167,050 |
| 13 67,905 | 14 73,965 | 14 74,215 |
| 15 82,150 | 18 98,955 | 18 99, 205 |


|  | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
|  | $\underset{\text { Ner }}{\text { Nnm- }}$ Total | $\begin{aligned} & \text { Num- Total } \\ & \text { ber } \end{aligned}$ | Nam- Total ber salary |
| Field-Continned <br> General scbedule grades-Continued <br> Grade 7. Range $\$ 4,205$ to $\$ 4,955 \ldots$ |  |  |  |
|  | $\begin{aligned} & 345 \\ & \$ 1,502,975 \end{aligned}$ | $\stackrel{348}{\$ 1,529,340}$ | $\begin{aligned} & 348 \\ & \$ 1,531,340 \end{aligned}$ |
| Grade 5. Range \$3,410 to \$4,160. | 115 403, 400 | 118418,880 | 121) 424,425 |
| Grade 4. Range $\$ 3,175$ to $\$ 3,655$ | 41 143, 05.5 | 43151,805 | $43 \quad 152,1005$ |
| Grade 3. Range $\$ 2,950$ to $\$ 3,430$ | 113 343, 430 | $113 \quad 350.950$ | 112349.520 |
| Grade 2. Rance \$2,750 to \$3,230. | $18 \quad 51,100$ | $20 \quad 57.240$ | $21 \quad 60,550$ |
| Grade 1. Range $\$ 2,500$ to $\$ 2,980$ | $1 \quad 2.580$ | 25,000 | $2 \quad 5.040$ |
| Crafts, protective, an custodial srades: | 2,750 | 2,830 | 2. 910 |
| Grade 3. Range $\$ 2.552$ to $\$ 3,032$ | 1 2,632 | 2 5, 104 | 2 5, 184 |
| Grade 2. Range \$2.420 to \$2,840 | 2 4,980 | 25,050 | 2 5,120 |
| Ungraded positions at annual rates: |  |  |  |
| Rates of 85.060 and above | 1 5,200 | 5,200 | 5. 200 |
| Rates less than \$5,060 | $86 \quad 287.940$ | 93 322,605 | 90 311,461 |
| Total permanent, fie | 1, $2 \mathrm{~s} 0{ }_{5,706,682}$ | $1,313_{5,946,309}$ | $1,30{ }_{5,943,750}$ |
| Dedact:Lapses |  |  |  |
|  | 29.6 | 9. 2 | 4.9 |
| Savings due to nse of former pay seales for part of year | 9,260 |  |  |
| Add portion of salaries carried in other position schedules paid from this account | 4.54 .7 | 185.3 | 176.5 |
|  | 2. 014.340 | 2.121, 103 | 2,499,000 |
| Net permanent, field (average number, net salary) | $\begin{array}{\|c} 1,705.1 \\ 7,522,134 \end{array}$ | $\begin{aligned} & 1,782.1 \\ & 8,033,304 \end{aligned}$ | $\begin{aligned} & 1,779.6 \\ & 8,023,675 \end{aligned}$ |
| Part-time and temporary positions: |  |  |  |
| Part-time employment | 1,253 | 950 | 975 |
| W. A. E. employmentRegular pay in excess of 52 -week base | 79, 169 | 73,465 | 74.000 |
|  | 21,183 | 22,058 | 22,950 |
| Payment above basic rates: |  |  |  |
| Overtime and holiday pay | 230, 627 | 147, 650 | 148,370 3,600 |
| Additional pay for serrice abroad........ <br> All personal services, field | 4.042 1.317 | 3.623 1.350 | 3,600 1,400 |
|  | 7, 859,725 | $8,2 \times 2.400$ | $8,275,000$ |
| 01 Personal | 8,340, 453 | 8,905,900 | 8,890,000 |

## FARMERS' HOME ADMINISTRATION

Farmers' Home Administration, State Rural Rehabilitation Corporation Funds-
State Rural Rehabilitation Funds, New Agrecments, Farmers' Home Administration, Department of Agriculture-

## Schedule A-1. Accrued expenditures by objects

| Object classification | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total number of permanent positions Full-tice equivalent of all other positions. A verage number of all employees |  | 329 |  | 210 |  | 178 |
|  |  |  |  | 2 |  |  |
|  |  | 294 |  | 228 |  | 176 |
| Average salaries and grades: Qeneral schedule grades: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| A verage salary <br> Average grade |  | $\begin{array}{r} \$ 4_{1} 039 \\ \mathrm{GS}-5.0 \end{array}$ |  | $\begin{array}{r} \$ 4.102 \\ \text { GS-4.8 } \end{array}$ |  | ¢ $\begin{array}{r}\text { \$4. } 235 \\ \mathrm{GS}-4.8\end{array}$ |
| 01 Personal serviees: |  |  |  |  |  |  |
| Permanent positions <br> Part-time and temporary positions <br> Regular pay in eacess of 52 -week base <br> Payment above hasic rates. |  | , 192, 696 |  | \$922, 070 |  | 744, 575 |
|  |  | 326 |  | 6,320 |  |  |
|  |  | 3,881 |  | 3,250 |  | 2,875 |
|  |  | 504 |  |  |  |  |
| Total personal serrices <br> 02 Travel. |  | , 197,407 |  | 931,640 |  | 747, 450 |
|  |  | 90, 409 |  | 76,000 |  | 61.050 |
| 07 Otber contractnal services -.............. |  | 3,777 |  | 3,000 |  | 3,000 |
|  |  | 56, 203 |  | 88,860 |  | 88,050 |
| 15 Taxes and assessments <br> 16 Investments and loans. <br> Undistributed charges |  | 720 |  | 500 |  | 450 |
|  |  | 7. 799,395 |  | .000. 000 |  | 000, 000 |
|  |  | 2,426, 103 |  | , 488, 000 |  | 388, 000 |
| Total aecrned expenditures | 19.574, 005 |  | 12, 588, 000 |  | 11,288,000 |  |
| detail of personal services |  |  |  |  |  |  |
|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| Field: <br> General schedule grades: <br> Grade 11. Range $\$ 5,940$ to $\$ 6,940$ : Prodnction loan officer. <br> Grade 9. Range $\$ 5,060$ to $\$ 5.810$ : Assistant production loan officer. County supervisor. <br> Grade 7. Range $\$ 4,205$ to $\$ 4,955 . \ldots \ldots$ | $\underset{\text { Ner }}{\text { Num- }}$ Total |  | Num-ber $\underset{\text { Total }}{\text { Talary }}$ |  | Num. Totalbersalary |  |
|  |  |  |  |  |  |  |
|  |  | \$46,980 |  | \$26, 760 |  | \$27,360 |
|  |  |  |  |  |  |  |
|  | 3 | 17.055 5,185 |  |  |  |  |
|  | 135 | 655, 200 | 89 | 443,120 |  | 380, 590 |

DETAIL OF PERSONAL SERVICES-contiulued


## MISCELLANEOUS

Miscellaneous Contributed Funds. Department of AgricultureOBLIGATIONS BY OBJECTS

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| allocation to rureau of agrictlitural |  |  |  |
| Total number of permanent positions..... Average number of all employees.......... | $\stackrel{2}{1}$ | 3 1 |  |
| A verage salaries and grades: <br> General schedule grades: <br> Average salary <br> A verage grade | $\begin{array}{r} \$ 6,068 \\ 68-8.5 \end{array}$ | $\begin{array}{r} \$ 5,488 \\ \mathrm{G} 5-11.0 \end{array}$ |  |
| 01 Personal services: Permanent positions. <br> 07 Other contractual services. | $\$ 6,622$ 45,243 | $\$ 1,650$ 45,000 |  |
| Obligations incurred | 51,865 | 46,650 |  |
| allocation to office of experiment STATIONs |  |  |  |
| Total number of permanent positions.. | 1 | 1 | 1 |
| Average salaries and grades: <br> Ungraded positions: Average salary.... | \$1,248 | \$1,300 | \$1,300 |
| 01 Personal services <br> 08 Supplies and materials | \$1,212 | $\$ 1,300$ 41 | \$1,300 |
| Obligations incurred. | 1,212 | 1,341 | 1,300 |
| allocation to bureau of human nutbition and home economics |  |  |  |
| Total number of permanent positions...A verage number of all employees. | ${ }_{1}^{2}$ | 2 |  |
| A verage salaries and grades: General schedule grades: |  |  |  |
| A verage salary....-.-. | \$3,410 | \$3, 410 |  |
| A verage grade .-.................. | Gs- | GS-5.0 |  |
| grades. <br> A verage salary. <br> A verage grade. | $\begin{array}{r} \$ 2.420 \\ \mathrm{CPC}-2.0 \end{array}$ | $\begin{array}{r} \$ 2,420 \\ \mathrm{OPC-2.0} \end{array}$ |  |
| 01 Personal services: |  |  |  |
| Permanent positions....-. .-....-- | \$2,632 | \$2, 234 |  |
| Regular pay in excess of 52 -week base $\qquad$ | 22 |  |  |
| Total personal scrvices | 2, 654 | 2, 234 |  |
| 06 Printing and reproduction............- | 9 | 2,802 |  |
| 07 Other contractual services _.............. Services performed by otber ageneies. | 19 | 75 |  |
| 08 Supplies and materials.... | 301 | 100 |  |
| 15 Taxes and assessments. | 23 | 10 |  |
| Obligations incurred................... | 3,006 | 5,221 |  |

## DEPARTMENT OF AGRICULTURE-Continued

## Miscellaneous-Continued

Miscellanoous Contributed Funds, Department of Agriculture--Con.
OHIG.ATIONS BY OBJECTS-continued

| Ohjuct classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| ALLOCATINV TO RIREAU GF PLAVT INRT'STRY, SOILS, AXH AGRICCLLTCRAL ENGINEERING |  |  |  |
| Total number of normanent thositions Full-time equivalunt of all other positions A veraep number of all employees | $\begin{array}{r}8 \\ 2 \\ 13 \\ \hline\end{array}$ | 10 2 15 | 7 2 9 |
| A verage salaries and erates: Genoral sehednte grades: |  |  |  |
|  |  |  |  |
| Avorace salary | \$5. 497 | \$5.520 | \$5, 812 |
| Abrace grat. | 6-9.90 | Cis-9.7 | GR-10.0 |
| Ungraided pusitions: A verage salary | \$3.395 | \$3.172 | \$3, 193 |
| 01 Persomal services. |  |  |  |
| Permanmi mositions | \$12.969 | \$51.340 | \$2f. 540 |
| Part-time and temporary positions- | 4,761 | 4,760 | 5,260 |
| Reghiar pay in excess of 52 -went has". | 4 | 60 | 40 |
| Payment above hasic rates......... |  | 1,500 | 1,500 |
| Total personal services | 47.794 | 57, fifit | 33, 660 |
| 02 Travel | 7,745 | 8.0641 | 5,000] |
| 03 Transmortation of thines | 59 | 104 | 100 |
| 04 Communication servicus | 199 | 2 (\%) | 200 |
| Df Printine and reprotuction | 55 | 100 | 100 |
| 07 Other contrictual surviees. | 1,123 | 1,300 | 1,000 |
| servieas performed by other agencios | 11.58 S | 15,000 | 9, 200 |
| On Sumplies and materials | 3,175 | 3. 5 (1) | 2,, 100 |
| 09 Equipment | 147 | 200 | 200 |
| 15 Tayes and assossments | 117 | 200 | 200 |
| Subtotal. | 71,905 | 86, 260 | 52,260 |
| Deduct charges for quarters and subsistcnce | 260 | 260 | 260 |
| Orligations incurr | 71,725 | 86,000 | 52,000 |
| ALLOCATION TO BHTELU OF ENTOMOLOGY and plint quarantine |  |  |  |
| Fulltime equicalunt of all other positions | 34 | 48 | 45 |
| A rerage number of all employees.. | 34 | 43 | 48 |
| 01 Pirsonal serviees: |  |  |  |
| Permanent positions. | \$579 | \$710 |  |
| Part-time and toraborary positions- | 112, 640 | 159, 160 | \$153, 900 |
| Regnlar pay in excess of $52-$ Week hase- | f0 | 100 | 100 |
| Payment above basic rates . | 7. 461 | 8.006 | 8.000 |
| Total personal serviees | 120, 740 | 168, 0100 | 168. 000 |
| 02 Travel..... | 16, 6670 | 17, 500 | 17. 500 |
| 03 Transpartation of thines | 271 | 300 | 300 |
| 04 Communieation services. | 22 | 50 | 50 |
| 0.5 Rents and utility services | 18 | 20 | 20 |
| 06 Printing and ropreluction |  | 500 | 500 |
| 07 Other contractual services | 65. 221 | 70.0410 | 70,000 |
| 08 Supplies and materials | 17, $\times 49$ | 22, $\times 30$ | 22, 830 |
| 09 Equipment | , 70 | 100 | 100 |
| 15 Taxes ami itssessments | 1,500 | 1, 500 | 1.900 |
| Snistotal <br> Deduet charges for quarters and subsistence. $\qquad$ | 222,351 | 281, 200 | 281, 200 |
|  | 21, 156 | 26. 200 | 26, 200 |
| Onligations incurred | 201,195 | 255,000 | 255, 000 |
| allocation to som conservation SERVICE |  |  |  |
| Total number of permanent positions..... Average number of all employees. | 16 | 3 | 3 |
|  | 13 | 4 | 3 |
| A ${ }^{\text {a }}$ Genage salaries and grades:General sehedule grades: |  |  |  |
| A verage salary . | \$4.335 | \$3. 550 | \$3, 645 |
| Average grade | GS -6.4 | OS -4.7 | QS-4.7 |
| 01 Personal services: |  |  |  |
| Permanent positions... | \$56,325 | \$16.800 | \$10.300 |
| Part-time and temporary positions- | 731 | 1.000 | 800 |
| Regular pay in excess of 52 -week base. | 42 | . 31 | 100 |
| Total personal serviees. | 57.098 | 17, 831 | 11,200 |
| 02 Travel | 6,901 | 1, 245 | 900 |
| 03 Transportation of things | ${ }_{27}^{65}$ | 120 | 100 |
| 04 Communication services. | 272 | 520 | 500 |
| 05 00 00 | 34 |  |  |
| 06 Printing and reproduction. | 509 | 350 | 100 |
| 07 Other enntractual services....... | 378, 183 | 415,812 | 200,590 |
| Services performed by other ageneics | 1,372 | 250 |  |
| 08 Supplies and materials. | 2,373 | 2,901 | 1,900 |
| 09 Equinment ..... | 968 | 494 | 500 |
| 13 Refunds, awards, and indemnities | 13,202 | 20, 739 |  |
| 15 Taxes and assessments. | 137 | 70 | 100 |
| Obligations ineurred | 461, 114 | 460,332 | 215,890 |

OBLIGATIONS BY ORJECTS-continued

| Object classifieation | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| ALLOCATION TO FRODUCTION AND MARFETING ADMINISTRATION |  |  |  |
| 07 Otber enntractual serviees (obligations incurred) | \$112, 412 | \$210, 850 | \$210, 850 |
| allocation to extension service |  |  |  |
| Total number of permanent positions. |  | 2 |  |
| A verage number of all emplosees.... |  |  |  |
| A verage salaries and grades: (ieneral schedule grades: |  |  |  |
| A verage salury |  |  |  |
| A verage grade. |  | QS-8.0 |  |
| 01 Personal services: Permanent positions |  | \$5. 297 | \$2,000 |
| 02 Travel | \$1, 540 | 2, 200 |  |
| 04 Commmmeation services |  | 33 30 |  |
| Obligations incurred | 1,510 | 7,600 | 2,000 |
| ALLOCATION TO OFFICE OF INFORMATION A verage number of all employees. | 1 | 1 | 1 |
|  |  |  |  |
| A verage salaries and grarles: General scheriule grades: |  |  |  |
| A verage salary... | $\begin{array}{r} \$ 4.928 \\ 98-7.1 \end{array}$ | $\begin{gathered} \text { \$. } 991 \\ \text { GS-7.1 } \end{gathered}$ | $\begin{array}{r} \$ 5,056 \\ \mathrm{GS}-7.2 \end{array}$ |
| A verage grade. |  |  |  |
| 01 Personal services: Permanent positions <br> 03 Transportation of things. <br> 07 Other contractual services. <br> os Supplies and materials. <br> Obligations incurred | $\begin{array}{r} \$ 2,6.37 \\ 3,6.86 \\ \$ 7 \\ 1,505 \end{array}$ | \$3,000 | \$3,000 |
|  |  | 6, 803 | $\begin{array}{r}\text { 4,900 } \\ \hline 100\end{array}$ |
|  |  | $\begin{array}{r} 100 \\ 3,000 \end{array}$ |  |
|  |  |  | 2,000 |
|  | 7,915 | 12,903 | 10,000 |
| SUMMARY |  |  |  |
| Total number of permanent positions Full-time equivalent of all otber positions A verage number of all positions | 293663 | 215071 | 115061 |
|  |  |  |  |
|  |  |  |  |
| Average salarjes and grades: General schedule grades: |  |  |  |
| A verage salary | $\begin{gathered} \$ 4,567 \\ \text { GS-6.8 } \end{gathered}$ | $\begin{array}{r} \$ 4.839 \\ \text { GS-7.2 } \end{array}$ | $\begin{array}{r} \$ 4,537 \\ \text { OS }-6.8 \end{array}$ |
| A verage grade. |  |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$112, 996 | \$82,361 |  |
| Part-time and temporary positions.. | 118, 132 | 164.920 |  |
| Regular bay in exeess ol 52 -week base |  | ${ }_{9} 191$ | $165,960$ |
| Payment above basic rates. | 7. 461 | 9,500 | 9. 500 |
| 02 Travel ${ }_{\text {Total personal services...........-. }}$ | 238. 757 | 256.972 | 217,160 |
|  | 32,846 | 28,945 | 25,4005,400 |
| 03 Transportation of things. | 4,081 | 7,323 |  |
| 04 Commmnieation services. | 493 52 | 843 | 5. 750 |
| 05 Rents and utility services_ | 52 | 20 | 750 20 |
| 06 Printing and reproduction | 602, $\begin{array}{r}573 \\ 298\end{array}$ | 3.752 | 700 |
| 07 Otber contractual services. Services performed by o cies |  | 743,062 | 482,540 |
|  |  |  | 9, 200 |
| 08 Supplies and materials. | 12,940 25,206 | 15325 32.402 | 29,330800 |
| 09 Equipment | $\begin{array}{r} 1,185 \\ 13,202 \end{array}$ | . 794 |  |
| 13 Refunds, iwards, and indemnities |  | 20. 739 | 800 |
| 15 Taxes and assessments. | 1,777 | 2,180 | 2, 200 |
| Deduet ebarges for quarters and subsistence $\qquad$ | $\begin{array}{r} 933,400 \\ 21,416 \end{array}$ | 1,112,357 | 773,500 |
|  |  | 26,460 | 26,460 |
| Obligations incurred. | 911,984 | 1,085, 897 | 747,040 |

DETALIL OF PERSONAL SERVICES

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total | Num. | Total | Num- | Total |
| General sehedule grades: |  | salary | ber | salary | ber | salary |
| Grade 13. Range $\$ 8,360$ to $\$ 9,360$ : <br> Agricultural economist |  |  |  | \$8,960 |  |  |
| Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : Extension agriculturist. |  |  |  | 7,040 |  |  |
| Crade 5. Range $\$ 3.410$ to $\$ 4,160 \ldots \ldots$. |  |  | 1 | 4. 160 |  |  |
| Orade 4. Range $\$ 3,175$ to $\$ 3,655$. |  |  | 1 | 3.910 |  |  |
| Total jermanent, depa | 1. | 8,960 |  | 24,070 |  |  |
| Deduct lapses. .--.....---- | 0.3 | 2,596 |  | 17, 773 |  |  |
| Add portion of salarles carried in other position sebedules paid from tbls account. | 0.6 | 3,216 | 0.6 | 3,740 | 0.5 | \$3,000 |
| Net permanent, departmental (average number, net salary) | 1.3 | 9,580 | 1.6 | 10,037 | 0.5 | 3,000 |


| L GE Lehsomid | SERVITFS |  | contimmed |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1952 actuat |  | 1953 estimate |  | 1454 cistimato |  |
| Field: | Num- | Total | Num. | Total | Num- | Townt |
| Gencral sel)edulw gradens ber sulary <br> Grade 11. Range $\$ 5,940$ to $\$ 5,441$ <br> Pathologist |  |  | hur | salar ${ }^{\text {s }}$ | bur | satary |
|  |  |  |  |  |  |  |
|  |  |  | 1 | \$5. 941 | 1 | 85, 9411 |
| Agrienltural engiuer | 1 | \$5.14,5 | 1 | 5, (17\%) |  |  |
| Curil enginer. . | 1 | 5. 5itil) |  |  |  |  |
| Economist . | 2 | 11.120 |  |  |  |  |
| Geologist. | 1 | -5,435 |  |  |  |  |
| Pathologist. |  |  | 1 | 5, 560 | 1 | $5+1 \times 5$ |
| Soil conserratiomst | 1 | 5, 510 |  |  |  |  |
| Soil scmentist |  | 5,3110 |  |  |  |  |
| Grade 7. Range wi,205 to \$4,9, | 3 | 13, M605 | 1 | 1,331 | 1 | 4, 455 |
| Grave th, Range 33.795 to $\$ 4.545$. | 1 | 4.14, 115 |  |  |  |  |
| Grade 5. Range \$3, +1] \$4, \$4.16ir | 4 | 14. 1111 | t | 3. 4111 |  |  |
| Grade 4. Range 83.1755 to $8,6,655$ | 4 | 13.1129 | 2 | ¢. tialt | 1 | 3. 445 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Ungraded positions at ammal rates. |  |  |  |  |  |  |
| Rates less than *5, 0160. | 1 | 21)372 | T | 22, 214 | 5 | 15, $1 \times 7$ |
| Rates less that \$4,610. | 1 | 1. 212 | 1 | 1,300 | 1 | 1. 3411 |
| Total nermaner + tield | 2 N | 11\%.944 | 17 | 54, 926 | 11 | 334.452 |
| Doduct: |  |  |  |  |  |  |
| Layses |  | 21, 93 | 22 | ti. 5013 | 11 | 3.52 |
| Portion of sabaries shown :atrove paid |  |  |  |  |  |  |
| Portion of salarios shown atme pand by |  |  |  |  |  |  |
| sovings due to use of formel pay scale's |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Add frortion of salaries carrim in other |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| position schedulus prid from this the |  | 34, 472 |  | 21.422 | 11.3 | 2.112 |
| Net formanent, fiell lareraze numher, bet salary |  | 163. 416 | 191 | 72.024 | 10.3 | 34. 440 |
| Part-time and temmmary frostions: |  |  |  |  |  |  |
| Tamporary endpos ment. |  | 112. 619 |  | 159. 11 (1) |  | 159.906 |
| W. A. E.employment |  | 731 |  | 1.108 |  | 410 |
| Casual employment. |  | 4. 861 |  | 5.140\% |  | 5. $24 \times 1$ |
| Paument ahose basie rates. |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Overtime and holiday may |  | 7. 4 fl |  | 8.060 |  | ¢, 100 |
| Living and quarters allonance |  |  |  | 1,540 |  | 1. 51418 |
| All personal scrsices, field |  | 249177 |  | 24 ti, 9.5 |  | 214, 140) |
| 11 Personal services. |  | 236, 757 |  | 25t. 972 |  | 217. $1 \times 19$ |

# DEPARTMENT OF COMMERCE BUREAU OF THE CENSUS 

Special S'tatistical Worh, Crusus-
OBLHENTHNS BY ORHECTS

| Object classification | 1452 actual | 1453 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanunt positions | 130 | 194 | 14.5 |
| Full-time equivalent of all ither positions | 10 | 116 |  |
| Average number of all mmitoyees........ | 140 | 246 | 144 |
| Average salaries and grades |  |  |  |
| General schedulv grades: |  |  |  |
| Average salary | \$4, 280 |  |  |
| Average grade | (18-5.7 | $1 \mathrm{~S}-5.7$ | GS-5.7 |
| 01 Personal services. |  |  |  |
| Permanent peositions | \$482, 194 | \$71, 6 , 6.56 | \$5.59, 319 |
| Part-time and temporary positions Regular pay in excess of 52 week | $31,982$ | 327, 492 |  |
| Regular pay in excess of 52 -week base | 1,364 | 2.74 | 2.176 |
| Total personal services (see Consulidated schedule nader eurrent anthorizations) | 516,042 | 1,048, 922 | 5461.495 |
| 02 Travel | 6. 149 | 12, 6134 | ti. 765 |
| 03 Transportation of things. | 1.689 | 3. 447 | 1. 845 |
| 04 Commmnication services | 883 | 1. 149 | 01.5 |
| 05 Rents and utility services. | 14.192 | 25, 725 | 15,375 |
| 06 Printing and reproduction | 14. 6.54 | 29, 814 | 15. 990 |
| 07 Other contractual services. | 4.350 | 9.192 | 4. 736 |
| 08 Supplies and maternas. | 4. 643 | 9,307 | 5. 104 |
| 13 Refunds, awards, and indemnities | 42. 799 |  |  |
| 15 Taxes and assessments. | $3{ }_{+} 057$ | 5.745 | $3+175$ |
| Obligatious incurred | tils, 493 | 1,149,000 | 615,000 |

## BUREAU OF FOREIGN AND DOMESTIC COMMERCE

## Special Statistical Work, Foreign and Domestic Commerceobligations by objecter

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Full-time equivalent of all other positions A verage number of all employees. | 1 | 4 | 3 3 3 |



Equipmen, S'upplies, Ete., for Cooperafing Countries, Bureau of Publir Rouds


| Whject classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Full-time cquivalent of all wher positions. | 23 | (6)1 | 44 |
| 01 Persomal services: Paftitime and temporary positams (sue Consoldated schedule) | \$17, 026 | \$375,000 |  |
| 18. | 15, 519 | 45,000 | 73,000 |
| 04 Communication servieps | 35 |  |  |
| 07 Ofor contactual servises | 44,511 |  |  |
| (14) sumbes and materinds. | 157.15.3 | 1s0, (t) | 277.646 |
| int Equpment.... ...... | 45,051 | 75,004) | +íl) O10 |
| (Hidentions incurnd | 270.945 | (ia5, 1000 | 1,200,000 |
| Teehniral Assistancr, L'm | Dollars | Idvanced Fiomer | m Foreign |

obligations by objects

| Orject classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Tutal rumber uf 1 trmanent positions... | 311 | 30 | 30 |
| Full time equivalent of all other prositions | 19 | 19 | 17 |
| Averagn number of all employees. | 32 | 52 | 35 |
| A verage salaries and grades: |  |  |  |
| Gereral schertule grades: |  |  |  |
| A yorage sahry A verage grade. | $\begin{array}{r} 86.395 \\ \mathrm{BS}-11.3 \end{array}$ | $\begin{array}{r} 96,438 \\ \mathrm{GS}-11.3 \end{array}$ | $\begin{array}{r} \$ 0,491 \\ \text { GS-11.3 } \end{array}$ |
| 01 Pursonal services: |  |  |  |
|  |  |  |  |
| Part-time and temporary prositions. | 104, 342 | 140, 010 | 101, 100 |

# DEPARTMENT OF COMMERCE-Continued 

 BUREAU OF PUBLIC ROADS-ContinuedTechnical Assistance, United States Dollars Advanced From Foreign Governments, Bureaz of Public Roads-Continued

OBLIGATIONS BY OBJECTS-continued

| Object elassification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| 01 Persumal services-Contimued |  |  |  |
| Regular pay in excess of 52 -week base. | \$7, 736 | \$15,000 |  |
| Payment above bisic rates. | 36,133 | 37,000 | \$25,000 |
| Total personal services (see Consolidated sebedule). | 238, 055 | 375, 000 | 244,000 |
| 02 Travel... | 47,927 | 46, 000 | 14,000 |
| 03 'Truspportation of things | 694, 457 | 730, 000 | 38, 000 |
| 04 Communjeation services.. | 1,922 | 3,000 | 2,000 |
| 06 Printing and reproduction | 611 |  |  |
| 0x Supplies and maternals. | 315,935 | 2,194,000 |  |
| 63 Equipment. | 2,658, 532 | 1,450,000 |  |
| 15 Taxes and assessments. | 1,882 | 2,000 | 2,000 |
| Obligations ineurred. | 3,988,770 | 4,800,000 | 300,000 |

Consolidated schednle of personal services paid from trust accounts, Bureau of Public
Roads, Department of Commerce
-


## DEPARTMENT OF DEFENSE

## CIVIL FUNCTIONS

Department of the Army
Funds Contributed for Flood Control, Rivers and Harbors-
OBLIQATIONS BY OBJECTS

| Object classification | 1952 actuad | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 59 | 99 | 63 |
| A verage number of all employees. | 57 | 96 | 61 |

obligations by objects-continued

| Object classification | 1952 actual | 1953 estimate | 1954 estImate |
| :---: | :---: | :---: | :---: |
| A verage salaries and grades: <br> General schedule prades: |  |  |  |
|  |  |  |  |
| A verage salary | \$4,407 | \$4,458 | \$4, 476 |
| A verage grade. | QS-6.7 | GS-6.7 | QS-6.7 |
| 01 Persotial services: |  |  |  |
| Permanent positions. | \$246,043 | \$422,378 | \$268, 967 |
| Regular pay in excess of 52 -week base. | 945 | 1,622 | 1.033 |
| Payment above basic rates | 8.482 | 9,000 | 5,000 |
| Totis nersonal services (see Consolidated schedule under curreut anthorizations) | 255, 470 | 433, 000 | 275, 000 |
|  | 6,243 | 10,000 | 6,500 |
| 03 Transportation of things. | 191 | 250 | 200 |
| 04 Communication services. | 994 | 1,500 | 1,000 |
| 05 Rents and utility services | 54, 759 | 95, 000 | 60, 000 |
| 07 Other contractual services | 169,586 | 350, 000 | 200, 000 |
| 08 Supplies and materials. | 12, 287 | 20.000 | 17,500 |
| 09 Equipment .... | 2,724 | 5,000 | 4,000 |
| 10 Lands and struetrures | 3,145, 207 | 7, 792, 833 | 5, 059,000 |
| 13 Refnods, awards, and indemnities | 308, 650 |  |  |
| 15 Taxes and assessments.- | 426 | 1, 200 | 800 |
| Obligations incurred | 3,956, 543 | 8, 708, 783 | 5,624,000 |

Funds Contributed for Improvement of Rivers and Harborsobligations by objects

| Object elassifieation | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 31 | 53 | 4 |
| A verage number of all employees..... | 2 R | 50 | 4 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$4,394 | \$4,462 | \$4,486 |
| Averuge grade | QS-6.3 | GS-6.3 | QS-6.3 |
| 01 Personal services: <br> Permanent positions. | \$121, 872 | \$223, 143 | \$17, 732 |
| Regulitr pay in excess of 52-week |  | \$23, 143 | \$17,732 |
| base..................- | 468 | 857 | 68 |
| Fayment above basic rates. | 3,184 | 3,000 | 200 |
| Total personal services (sce Consolidated schedule under eur* rent autborizatious) $\qquad$ | 125,524 | 227, 000 | 18,000 |
| 02 Travel..... | 1,305 | 2,000 | 200 |
| 03 Trausportation of things | 37 | 25 |  |
| 04 Commmmication serviees | 315 | 400 | 100 |
| 05 Kents and utility services. | 16.048 | 10,000 | 2,000 |
| 07 Other euntractual services. | 42, 92, | 25,000 | 10,000 |
| OS Supplies and materials | 7,350 | 5,750 | 1,000 |
| 10 Lands and structures. | 2, 368, 250 | 933, 613 | 211,200 |
| 13 Refunds, awards, aud indemmities. | 16,633 |  |  |
| 15 Taxes and assessments .- | 224 | 500 | ------------ |
| Ohligations ineurred | 2, 578,611 | 1,204, 288 | 242,500 |

## DEPARTMENT OF THE INTERIOR

## BUREAU OF LAND MANAGEMENT.

Contributed Funds, Burcau of Land Management -
OBLIGATIONS BY OBJECTS

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Full-time equivalent of all positions | 11 | 12 | 12 |
| A verage number of all employees. | 11 | 12 | 12 |
| 01 Personal services: |  |  |  |
| Permanent positions | \$2, 158 |  |  |
| Part-time and temporary positions .- | 25,633 | \$28, 500 | \$28, 500 |
| Total personal services.... - . . . . . | 27, 791 | 28,500 | 28, 500 |
|  | 301 | 700 | 700 |
| 03 Transjortation of things | 207 | 300 | 300 |
| 04 Commmnication services. | 7 |  |  |
| 05 Rents and utility services. | 2, 061 | 2,050 | 2,050 |
| 07 Otber contractual services | $61,4.47$ | 75,000 | 75,000 |
| 08 Supplies and materials | 11,060 | 15,000 | 15,000 |
| 09 Erjuipment ... | 15,133 | 5,000 | 5,000 |
| 10 Lands and structures | 15,357 | 151,552 | 48,250 |
| 13 Refunds, awards, and indemuities. | 258 |  |  |
| 15 Taxes and assessments. | 198 | 200 | 200 |
| Obligations incurred | 134,320 | 278,302 | 175,000 |

DETAIL OF PERSONAL SERVICES

|  | 1952 actusl |  | 1953 estimate | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Field: Portions of salaries carried in other | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\begin{gathered} \text { Num- Total } \\ \text { bor salary } \end{gathered}$ | Num- | Total salary |
| position schedules inid from this ac* count (average number, net salary). |  | $82,158$ |  |  |  |
| Part-time and temporary positious..-.... |  | $25,633$ | \$28,500 |  | \$28, 500 |
| 01 Personal services. |  | 27, 791 | 28,500 |  | 28,500 |


| Expenses, Public Survey Work- |  |  |  |
| :---: | :---: | :---: | :---: |
| obligations by objects |  |  |  |
| Object classifieation | 1952 actual | 1953 estimate | 1954 estimate |
| Full-time equivalent of all positions A verage aumber of all employees. | $\frac{2}{2}$ | 2 <br> 2 | 2 |
| 01 Personal services: Part-time and ternporary positions <br> 02 Travel | \$7, 402 | \$7, 540 | 87,500 5 50 |
| 06 Printing and reproduction | 115 | 115 | 115 |
| 07 Other contractual services. | 4, 025 | 14,520 | 19,275 |
| 08 Supplies and materials. | ${ }^{\text {ctiog }}$ | S.510 | 5 |
| 13 Refunds, awards, and indemnities.... | 6.16 |  |  |
| Obligations incarred | 12,766 | 26, 743 | 27, 500 |

detail of pebsonal services
01 Personal services: Part-time and temporary positions-1952, $\$ 7,402 ; 1953, \$ 7,500$; 1954, 87,540.

Trustee Funds, Mlaska Tounsites, Burean of Loand Manayfmentobligations by ubjects

| Ohject classification | 1952 actual | 1953 estimate | 19.74 estimate |
| :---: | :---: | :---: | :---: |
| Full-time equivalent of all positions |  | 1 | 1 |
| A verage number of all employees ... |  | 1 | 1 |
| 01 Personal services: Part-time and temporary positions | \$6in9 | \$4, 000 | \$. 060 |
| 02 Travel ..........-. | 50 | 3514 | 350 |
| 08 Supplies and material | 60 | 473 | 650 |
| Obligations incurred. | 779 | 4,523 | 5,000 |

detail of personal services
01 Personal services: Part-time and temporary positions-1952, \$669; 1953, \$4,000; 1954, \$4,000.

## BUREAU OF INDIAN AFFAIRS

Indian Moneys, Proceeds of Labor, Agencies, Schools, Etc.-
obligations ey objects

| Object classification | 1952 setual | 1953 estimate | 1954 estlmate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions | 248 | 301 | 299 |
| Full-time equivalent of thother positions. | 107 | 89 | 73 |
| A verage number of all employees........ | 285 | 356 | 351 |
| Average salaries and grades: |  |  |  |
| Geaeral schedule grades: |  |  |  |
| A verage salary | \$3,848 | 83, 66.5 | 83, 594 |
| A verage grade -........-......- | 6S-4.8 | CS-4.5 | GS-4.4 |
| Crafts, protective, and custodial grades: A verage salary | \$3, 304 | \$3,325 | \$3, 350 |
| A verage grade...................-- - - - - - - | CPC-5.0 | CPC-5.0 | CPC-5.0 |
| Personal service obligations: |  |  |  |
| Permanent positions.. | \$624, 847 | \$922, 263 | \$906, 591 |
| Part-time and temporary positions | 306, 6109 | 261, 861 | 223,026 |
| Regular pay in excess of 52 week base | 1. 783 | 2. 185 | 1,996 |
| Payment above basie rates....... | 7.971 | 18,968 | 24, 881 |
| Total personal service obligations | 941.210 | 1. 205,277 | 1,216,444 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 570, 28.5 | 1, 205.277 | 1, 216, $49+$ |
| 02 Travel. | 19,368 | 21, 813 | 24,913 |
| 03 Transportation of things. | 49, 9077 | 47.014 | 21, 8.53 |
| 04 Communieation services. | 52, 722 | 40, 2011 | 39. 85.4 |
| 05 Rears and utility services | 85.116 | 126. 229 | 131, 763 |
| 06 Printing and reproduction | 1,354 | 1. 310 | 710 |
| 07 Other contractnal services | 135, 542 | ${ }_{-177} 1807$ | 154. 297 |
| 08 Supplies and materials | 351, 277 | 797.955 | 760, 291 |
| 09 Equipment | 108, 839 | 151,026 | 109. 232 |
| 10 Lands and structures | 1,394 | 34, 300 |  |
| 11 Grants, subsidies, and contributions.. | 265 |  |  |
| Subtotal - .-. .-........... | 1, 376, 119 | 2, 541,462 | 2, 459, 407 |
| Deduct ebarges for quarters and subsistence | 22, 426 | 21,462 | 19, 407 |
| Total direct obligations | 1,353,693 | 2, 570,000 | 2. 440,000 |
| Obligations Payable Out of Reimburse. ments From Other Accounts |  |  |  |
| 01 Personal services. | 370,925 |  |  |
| 03 Transportation of tbings.------... | 14,075 |  |  |


| Object elassification | 1952 actual |  | 1953 estimate |  | 19:4 tstimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Obligations Payable Out of Reimbursements From Other Accounts-Continued |  |  |  |  |  |  |
| 11 Other contractur services. on Suphine and muterials | $\$ 249.5199$$201.535$ |  | -. |  | … |  |
| Total obligations payable out of roimbursements from other arcounts................................ <br> 8.39, (144 |  |  |  |  |  |  |
| ohigations inenrend | 2, 159.337 |  | \$2.570, 00m |  | \$2. 410.000 |  |
| detal of rersonal sebvices |  |  |  |  |  |  |
|  | 1952 actual |  | 1953 +stimate |  | 19.4 estimate |  |
| Find: <br> General schedule gradtes: | $\underset{\text { ber }}{\text { Num- }}$ | Totalsalary | Num- | $\begin{aligned} & \text { Tutal } \\ & \text { salary } \end{aligned}$ | $\underset{\text { ber }}{\text { Num- }}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ |
|  |  |  |  |  |  |  |
| Grime 12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
| Personnd otlicer |  | $\$ 7.240$ 7 | 1 | $\begin{array}{r} \$ 7,240 \\ 7,040 \end{array}$ | 1 | -,040 |
| Grate 11. Range \$5,940 to \$ti,940: Position classifier |  | 5,940 | 1 | 5,940 | 1 | 5,940 |
| Grade 10. Range \$5,500 to \$f,250: <br> 1nstrict agent |  | 6.125 |  |  |  |  |
| Grade 9. Range s5, inio to \$5,40. |  |  |  |  |  |  |
| 1 'rocuremant offictr. | 1 | 5.0fio | 210,120 |  | 10. 245 |  |
| Administrative assistant |  | 5,145 | \% | $\begin{array}{r} 10.370 \\ 5,060 \end{array}$ | 10,495 |  |
| Property sud suphly offic | 1 | 5,060 |  |  | 5.155 |  |
| Buiqet analyst |  |  | 5,06\% |  |  |  |  |
| Grate 7. Range \$4,205 to 84.955 | 12 | 51. 9tio | $16 \quad 70.030$ |  |  |  |
| Grade 6. Range 83.795 to \$4.545 | 6 23.020 |  | $8 \quad 31.235$ |  | 8 31.640 |  |
| Grase 5. Range 33.410 to 44.16 n | 16 55, 7411 |  | 25 S9,035 <br> 39 127.035 <br> 123  |  | ${ }^{26} \quad 43.540$ |  |
| Grade 4. Ranke \$3.175 to \$3,655 | 37 120,400 |  | $39 \quad 127.427$ |  | $39 \quad 132.270$ |  |
| Grade 3. Range $\$ 2.950$ to $\$ 3.430$ | 30 91, 740 |  | $33 \quad 102.190$ |  | $\begin{array}{ll}33 & 105,575 \\ 19 & 5,510\end{array}$ |  |
| Grade 2. Ranke $\$ 2.750$ to $\$ 3,230-$ | $20 \quad 57,140$ |  | 19 55,480 |  |  |  |  |
| Grade 1. Range \$2,500 to \$2.450... | 12,500 |  | 4, 400 |  | 24.570 |  |
| Crafts, protective, and custorial grades: Grade 10. Range $\$ 1,5 \mathrm{t}^{2}$ to $\$ 5,315$ |  |  |  |  |  |  |  |  |  |
| Grade 9. R:une \$1, 150 to \$4.9n) | 1 | 5,025 | 1 5.025 |  | $\begin{array}{lr}2 & 10.005 \\ 1 & 5.025\end{array}$ |  |
| Grale 5. Range $\$ 3.740$ to $\$ 4.440$ | 17, 4i0 |  | $4 \quad 17,545$ |  | $4 \quad 17.585$ |  |
| Grale 7. Range \$3,435 to \$4,035 |  | 17.470 | $4 \quad 15.540$ |  | $4 \quad 15.640$ |  |
| Grade 6. Ramge $83,2 m$ to $83,4 \mathrm{ta} 0$ | $\begin{array}{rr}5 & 19,475 \\ 12 & 42,400\end{array}$ |  | $\begin{array}{ll}7 & 24,500 \\ 6 & 18\end{array}$ |  |  |  |  |
| Grade 5. Range $\$ 2,974$ to $\$ 3,454$. | 6 18,644 |  |  |  | $\begin{array}{ll}6 & 21,200 \\ 6 & 19,284\end{array}$ |  |
| Grade 4. Range \$2,750 to \$3,230 | ${ }_{12}^{8}$ | 18, 22.78 | $\begin{array}{cc}6 & 18,964 \\ 6 & 17,700 \\ 1\end{array}$ |  | 618,020 |  |
| Grale 3. Range ${ }^{2}, 552$ to $\$ 3,032$ |  | $\begin{array}{r} 32, \text { nfi } \\ 9,670 \end{array}$ | 1130.632 |  | 1131,192 |  |
| Grade 2. Range \$2,420 to \$2,840. | , |  | $4 \quad 9,750$ |  | 49.870 |  |
| Ungraded positions at anoual rates: Rates of \$5,000 sad above |  | $9,670$ |  |  |  |  |  |  |
| Electrician, communieations |  | $\begin{array}{r} 10,1211 \\ 209,012 \end{array}$ | $\begin{array}{rr} 2 & 10,121 \\ 105 & 324,216 \end{array}$ |  | 102 | $\begin{array}{r} 10,120 \\ 312,957 \end{array}$ |
| Rates less than \$5,160 |  |  |  |  |  |  |  |
| Total permsoent, field <br> Deduct lapses. | 24870 | $\begin{aligned} & 842,275 \\ & 217,424 \end{aligned}$ | $\begin{array}{r} 301 \\ 34 \quad 1,010,039 \\ 87,776 \end{array}$ |  | $\begin{array}{r} 299 \\ 21 \\ 1,013,663 \\ 47,072 \end{array}$ |  |
|  |  |  |  |  |  |  |  |  |
| Net permanent, fold (average numther, net salary) | 178 | 624, 847 | 267 | 922. 263 | 278966,591 |  |
| Part-time and temporary positions: <br> W. A. E. employment, field |  | $\begin{array}{r} 306,6,69 \\ 1,783 \end{array}$ | $\begin{array}{r} 261.861 \\ 2,185 \end{array}$ |  | $\begin{array}{r} 223,026 \\ 1,996 \end{array}$ |  |
|  |  |  |  |  |  |  |  |  |
| Regular lay in excess of 52 -wedt base <br> Payment ahove basic rates: Overtime and holiday pay |  | 7,971 | 18,96.8 |  | 24, 831 |  |
| 01 Persooal services |  | 941, 210 |  | 205, 277 |  | 1.216, 491 |
| Salaries and wages in the foregoing schedule are distributed as follows: <br> Birect oblys:tions. <br> Obligatioos payable out of reimbursements from other uceounts. | 570. 285 |  | 1, 205, 277 |  | 1,216, 494 |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Total of the foregolog schedule |  | 911, 210 | 1, 205, 277 |  | 1,216, 494 |  |

## BUREAU OF RECLAMATION

Reclamation Trust Funds-

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| A verage number of employees | 4 | 1 | 1 |
| 01 Personal serviees: |  |  |  |
| Peramant positions.... | \$20,48 | \$2. 500 | \$2,500 |
| Reeular pay in excess of 52 -week base. | 64 |  |  |
| Total personal services | 20.512 | 2,500 | 2. 500 |
| 02 Travel | 279 |  |  |
| 03 Transportation of things | 27 |  |  |
| 04 Communication services | 102 |  |  |
| 05 Rents and utility survices. | 55 |  |  |
| 06 Printing and rejroduction | 139 |  |  |
| 07 Other contractual services | 71,323 | 427,936 | 134,000 |
| Services included in other accounts: General in vestigations. | 123,619 | 23,766 |  |
| 08 Supplies and materials .................. | 635 |  |  |
| 09 Etuipment | 57 | 134.302 |  |
| 10 Lands and structures | 89,840 | 4,345 |  |
| 13 Refunds, awards, and indemnities. | 5,177 |  | 2. 500 |
| Obligations incurred | 311,800 | $542 \times 49$ | 134, 1210 |

## DEPARTMENT OF THE INTERIOR Continued

## BUREAU OF RECLAMATION－Continued

linlumniton Tims Funds－C＇Ontinned
HETALE GF FERSONAE SEATVWNS

|  | 13．2－：ctual｜ |  | 1983 estimate |  | 13.3 cestimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\text { X } 11111$ tuil | Tot．11 sil！：1fy | Num- | Tutal | Num- | Tot:al |
|  <br>  | 48 | （20）＋15 | 0）5 | \＄atat $\$ 2.3$（i） | 以近 | sat：3y |
|  |  | 1i4 |  |  |  |  |
| （1）Persumal selviedes |  | 211，719 |  | 2,506 |  | 2，506 |

## BUREAU OF MINES





| Detal he pershoind | neryotes |  | continued |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1952 actual |  | 19.3 estimate |  | 1954 estimate |  |
|  | $\underset{\substack{\text { Num- }}}{ }$ | Total salimy | Num- | $\begin{aligned} & \text { T } \\ & \text { sulary } \end{aligned}$ | $\begin{aligned} & \text { Num- } \\ & \text { her } \end{aligned}$ | $\begin{aligned} & \text { Talal } \\ & \text { Salary } \end{aligned}$ |
| Deduct ber satary bet sulary her salary |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Net In manent，filld（avetage |  |  |  | 274，515 |  | 220，$\times 30$ |
| Partonmen an twenary positions． |  |  |  |  |  |  |
| W．I E．empasment |  | 15，214 |  | 15．0481 |  | 15．000 |
|  |  | 5\％1 |  | 9409 |  | 1，1221） |
| Fusnumt abuse hasie rat＇s． |  |  |  |  |  |  |
| Gwertime tast holiday pay |  | 3．121 |  | 4.000 |  | 4，（kN） |
| Nipht－work differmitial． |  | 2.46 |  | $\cdots 2000$ |  | 2.000 |
| All Inrsmal sumber，fielt． |  | 21，4，31 |  | 331，495 |  | 332， 850 |
| 111 Personal sutvieps． |  | 227．374 |  | 339，93m |  | 341,874 |

## NATIONAL PARK SERVICE

Natromil Park S゙ereire，Domutions－


## FISH AND WILDLIFE SERVICE

Contributed Frends，Fish and Wildlife Service，Department of the Intrrior－
obligations by objects

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions． | 25 | 23 | 14 |
| Full－time equivalent of all ot ther positions． | 10 | 13 | 13 |
| A verage number of all employers ．．．．．．．． | 28 | 35 | 26 |
| A werage silities and grades： |  |  |  |
| General schetule grades： |  |  |  |
| Averaye salary | \＄3． 212 | \＄3， 244 | 83， 328 |
| A verage grade． | QS－3．6 | GS－3．6 | GS－3．5 |
| Ungraded positions：A verage salary | \＄4，366 | \＄5，091 |  |
| 01 Personal services： |  |  |  |
| Permanent positions | \＄68， 757 | \＄83，089 | \＄40． 340 |
| Part－time and temporary positions．－ | 28， 109 | 36， 897 | 38，710 |
| Regular pay in excess of $52-$ week base | ＋ 278 | 337 | 160 |
| Payment above basic rate＇s．．．．． | 4，170 |  |  |
| Total personal services（see Con－ solidated schedule under cur＊ | 101， 314 | 130， 323 | 79.210 |


| obligations by obrects continued |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Ohject elassification | 1952 actual | 1953 estrmate | 1954 estimate |
| 02 | Travel | \$3, 573 | \$4, 245 | \$2. 795 |
| 103 | Transportation of things, | 660 | 78.5 | 515 |
|  | Communication services | 120 | 140 | 45 |
|  | Rents and utility sersicos. | 6 |  |  |
|  | Printing and reproduction. |  |  | tir |
|  | Other contractual sprices | 9, 383 | 10.394 | 7. $2 \times 1$ |
| 08 | Supplies and materials. | 110. 110 | 12.3 ti5 | $8.1+1{ }^{\text {c }}$ |
| 09 | Equipment.......... | 1,355 | 1,610 | 1,050 |
|  | Lands and structures |  |  |  |
| 15 | Taxes and assessments | 1,06:9 | 1. 274 | 845 |
|  | Obligations incurreal | 127, n4, | 151.136 | 100, 010 H |

## OFFICE OF TERRITORIES

Fumels Contributed for Improrement of Roalls, Pridges, and Truils, Alaska-

ORLIGATIONS LY OBBECTS


# DEPARTMENT OF JUSTICE 

## FEDERAL PRISON SYSTEM

Commissary Funds, Federal Prisons-
Schedrle A-1. Aecrued expenditures by objects

| Object classifieation | 1952 actual | 1953 estimate | 1954 estumate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions Average number of all emplosees... | 51 50 | 4 | 49 |
| verage nmmber of all emplosees . |  |  |  |
| A verage salaries and grates: General schedule grades: |  |  |  |
|  |  |  |  |
| Average salary - | \$4, 090 | 84. 105 | 4. 16\% |
| A verage grade | (rS-5 4 | GE:-5.3 | GS-53 |
| 01 Personal services: |  |  |  |
| Permanent positions .-. | \$20t, 9763 | \$197, 755 | \$200, 820 |
| Regular pay in excess of 52 -week base | 800 | 7 (1) | 700 |
| Payment above basic rates......... | 336 | 5610 | 500 |
| Total personal services | 208, 099 | 144. 955 | 202.020 |
| 02 Travel | 729 | 800 | $\times 00$ |
| 03 Transportation of things | 1. 113 | 1. 200 | 1. 2049 |
| 04 Communication services. | 2. 597 | 2, 6100 | 2. 600 |
| 06 Printing and reproduction | 191 | 200 | 200 |
| 07 Other contractual services. | 1,9n7 | 2. 1000 | 2,000 |
| 08 Supplies and materials | 932. 550 | 914, 515 | 422, 150 |
| 09 Equipment | 13. 163 | 5,000 | 5. 000 |
| 15 Taxes and assessments | 2. 742 | 3. 000 | 3, 000 |
| Obligations incurred <br> Net change in items on order | 1. 143, 171 | 1, 12S,6501 | 1. 139, 000 |
|  | 2.547 | 2f. 350 |  |
| Total accrued expenditures | 1.165, 718 | 1, 155,000 | 1. 139.000 |

DETAIL OF PERSONAL SERYICES

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: | Num- | Total salary | Num- | Total salary | Nunt ber | Total salary |
| General schedule grades: Grade 9 . Range $\$ 5,0,0$ fo to $\$ 5,810$ : |  |  |  |  |  |  |
| Chief commissary clerks Grade 8 . Range $\$ 4.620$ to $\$ 5,3$ |  | \$11.620 | 2 | 811,620 | 2 | \$11.620 |
| Grade 8. Range ${ }^{\text {Grade }} \mathbf{7}$ Range $\$ 4,205$ to $\$ 4,945$. |  | 24,650 | 5 | 24, 775 |  | 24,900 |
| Grade 6. Range $\$ 3,795$ to $\$ 4,545$ |  | 34, 985 | 7 | 31, 410 | 7 | 31.695 |
| Grade 5. Range $\$ 3,410$ to $\$ 4,160$ | 28 | 109, 730 | 27 | 106, 570 | 27 | 108.695 |
| Grade 4. Range $\$ 3,175$ to $\$ 3,655$. |  | 23,000 |  | 26, 760 |  | 27, 320 |
| Total permanent, field. |  | 208, 605 |  | 201, 165 |  | 204, 230 |
| Deduct lapses.. |  | 1,642 |  | 3, 410 | 1 | 3,410 |
| Net permanent, field (average age number, net salary) | 50.5 | 206,963 800 |  | 197,755 700 |  | 200,820 700 |



## DEPARTMENT OF LABOR

## BUREAU OF LABOR STATISTICS

Special Netastical Work, Ruraten of Lobor Statistics-
OHLIG.STIO.S. BY OLITECTS


## TREASURY DEPARTMENT

## BUREAU OF CUSTOMS

Refunds, Tramsfers and Erpenses of Operation, Virgin Istands, Bureatl of Customs-


## TREASURY DEPARTMENT Continned

## BUREAU OF CUSTOMS－C＇ontinued

Refunds，Transfers and Erpenses of Operation，V＇irgin Islands， Burcou of Customs－Continued


|  | 1952 acturl |  | 1953 estimate |  | 1954 estimats |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Nim－ | Total | Num－ | Total | Num－ | Total |
| Fiche－－Contimued | her | salary | her | salary | ber | salary |
| Greneral schedind grames－Continuml |  |  |  |  |  |  |
|  | 1 | \＄1． 205 | 1 | \＄1，330 | 3 | \＄4， 4.55 |
|  | 3 | 10．2301 | 3 | 16， 605 | 3 | 11）． 9 ma |
| Mrade 4 kume $\$ 3,175$ to $\$ 3,655$ | 2 | 6，3511 | 2 | 6， 510 | 2 | fi，fi， 0 |
| （irahr 3，Kange \＄2，9\％0 to \＄3，4．30． | 3 | $8, \min$ | 3 | 9.090 | 3 | 9,330 |
| Giralle 2．Fange \＄2， 50.5 to $\$ 3,230$. | 7 | 18，950 | 6 | 16，9811 | 6 | 17，4750 |
| Crafts，proteetive，and eustodial grades： |  |  |  |  |  |  |
| crade 5 ．Rennge $\$ 2,974$ to 83,454 | 1 | 2.974 | － | 6，024 | 2 | 6，108 |
| Grate 3．Range \＄2，552 to \＄3，032 | 1 | 2，552 | 1 | 2，632 | 1 | 2，712 |
| （irade 2．Range $\$ 2,420$ to $\mathrm{S}^{2}, 840$ | 2 | 4．810 | 2 | 4， 920 | 2 | 5， 120 |
| Tutal permanent，fuld | 22 | 71，051 | 22 | 73． 380 | 22 | 75，385 |
| Deduct lapusts．．．．．．．－．．．．．． | 1 | 5，512 | 1 | 5，780 | 1 | 5，785 |
| Net permament，fird（aserage number，net salary） | 21 | 6．5，539 | 21 | fri，fillo | 21 | 69，600 |
| F＇art－tino and temporary positions： <br> W．A．E．employment |  | 1，598 |  | 1． 7000 |  | 1，600 |
| Regnlar pay in＇xepss of 52 －week base．．． |  | 252 |  | 300 |  | 300 |
| Paymant above basic rates： |  |  |  |  |  |  |
| Overtimo and boliday pay． |  | 10， 5 F 4 |  | $10,600$ |  | 10， 600 |
| Living and quartors allowance |  | 15，fis． 3 |  | 1呙亏明 |  | 15．700 |
| 01 Persomal services |  | 479，6366 |  | 95， 800 |  | 97， 800 |

Befunds．Tronsfors and Expenses of Oprration，Puerto Rico，Bureau of Cusloms

| Otiject classifieation | 1952 actual | 1953 estimate | 19.54 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions． | 210 | 213 | 213 |
| Full－time cquivalont of all other positions． | 5 | 5 | 5 |
| A verage number of atl employees ．．．．．．．．． | 204 | 204 | 204 |
| A verage salarles and grades： |  |  |  |
| General schedule grades： |  |  |  |
| Average salary ．－．．．．． | \＄4， 661 | \＄4， 703 | \＄4． 781 |
| A cerage grade | （15－7．0 | G． $\mathrm{S}^{7} 7.0$ | GS－7．0 |
| Crafts，protretive，and enstotial grisdes： |  |  |  |
| A virag salary． | \＄3， 218 | \＄3． 279 | $\$ 3.339$ $C P C$ |
| A perage prade．．．．－．．．．．．．－－－－．．．．－ | CPC－4．9 | CPC－4．9 | CPC－4．9 |
| 01 Personisl services： |  |  |  |
| Permanent jositions | \＄526， 676 | \＄835， 800 | \＄850， 700 |
| Part－time and temporary positious．－ | 6，348 | 6， 5010 | 6，500 |
| Rugular may in exeessof 52－week hase－ | 3，180 | 3，200 | 3，300 |
| Payment above basic rates．．．．．．． | 330.234 | 32 4,500 | 324， 500 |
| Total personal serviees | 1，16f，43 | 1，170， 000 | 1，185， 000 |
| 02 Travel．．． | 9，099 | 9.100 | 9，100 |
| 03 Transportation of things． | 5,089 | 5，100 | 5，100 |
| 04 Commanleation services | 5，116 | 5，100 | 5． 100 |
| 05 Rents and utulity sotviees． | 4，742 | 4．80\％ | 4． 800 |
| 07 Other contrantest servic | 15． 6083 | 15，7111 | 15． 700 |
| OR Supplies anm materials | 12． 694 | 12，710 | 12，700 |
| 09 Equibuncht． | 8.175 | 8,1015 | 8,100 |
| 11 firants，subsulies，and contributions： Payments fo the Treasuter of |  |  |  |
| Puerto Rico． | 2．171．970 | 2，172，10\％ | 2，173，0\％ |
| 13 Rufonds，awards，and indemnitios： |  |  |  |
| Refunds and draw lacks． | 90，802 | 97.0100 | 97．000 |
| 15 Taxes and assossmunts | 1．402 | 1，460 | 1.400 |
| Obligations incurred ．．．．．．．．．．．．．．．． | $3,497,1180$ | 3，511，000 | 3，517，000 |

DETAIL OF PERSONAL SERYH＇ES

|  | 1952 actizal |  | 19853 estimato |  | 1454 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fick： | Nım－ | Tutal | Num－ | Tutal | Num－ | Totas |
|  | ber | salary | lim | salary |  | sitary |
|  Collavtor | 1 | \＄9，800 | 1 | \＄9， 50 | 1 | \＄10，610 |
| （irande 13．Remge $\$ 8,34,0$ to $\$ 2,360=$ Cullector，assistant： | 1 | 8，360 | 1 | X，5fio | 1 | S， 560 |
| Grate 12．Range $\$ 7,040$ to 85,040 Appraiser | 1 | 7． 1740 | 1 | 7，040 | 1 | 7，240 |
| Grade 11．Range $\$ 5,940$ to $\$ 6,940$ ： |  |  |  |  |  |  |
| Alministrative ollicer． | 2 | 12．441 | 2 | 12，1880 | 2 | 12，850 |
| Chemist | ， | 5． 940 | ， | bi． 141 | 1 | fi， 110 |
| Customs agent in charge | 1 | ti， 140 | ］ | c． 140 | 1 | （i． 340 |
| Examiner | I | f． 140 | 1 | （1）140 | I | 4i， 340 |
| Insuctor | 1 | 6，340 | 1 | 6，540 | 1 | ค． 540 |
| （trate 10．Fange $\$ 5,5017$ to $\$ 6,250$ ： |  |  |  |  |  | 8， 250 |
| Accomentant，fiseal | 1 | B． 250 | 1 | 6， 2.59 | 1 | （6． 250 |
| Examiner． | 2 | 12．251 | 2 | 12，375 | 2 | 12，500 |
| Inspector | 1 | 5， 875 | 1 | 6，000 | 1 | 6， 125 |
| liguidator | I | fi， 250 | 1 | ti， 250 | 1 | ti， 250 |
| Marine officer．． | 1 | 5.625 | 1 | 5， 625 | 1 | 5．750 |

DETAIL OF PERSONAL SERVICES

|  | 1952 actual |  | 1953 estimate |  | 1954 estlmate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fidd－Continued <br> General schederle grades－Continmed | Num－ | Total |  |  |  |  |
|  | ber | salary | her | salary | ber | salary |
|  |  |  |  |  |  |  |
| Appraicpr ．．．．．．．．．．．． | 1 | \＄5，310 | 1 | \＄5，310 | 1 | 85， 435 |
| Cullector，depists in | 2 | 11， 620 | 2 | 11，620 | 2 | 11，620 |
| Customs regent． |  |  | 1 | 5，Of， | 1 | 5，0f0 |
| Entry afficer | 2 | 11， 120 | 2 | 11．245 | 2 | 11，370 |
| Examiner | 2 | 10，745 | 2 | 10． 995 | 2 | 11，245 |
| Inspector | 1 | 5，310 | 1 | 5， 310 | 1 | 5，435 |
| Liquidutar | 2 | 10，180 | 2 | 10，745 | 2 | 10，870 |
| Griale 8．Range \＄4，fi20 to \＄5，370 | 13 | 65， 435 | 13 | 66， 310 | 13 | 67， 685 |
| Craule 7．Range \＄4， 205 to $\$ 4,955$ | 56 | 263，070 | 57 | 270， 185 | 57 | 273， 810 |
| Grade 6．Ramge \＄3，795 to \＄4，545 | 3 | 11，635 | 3 | 12，010 | 3 | 12，385 |
| Reimbarsathio |  | 4，420 | 1 | 4， 545 | 1 | 4．545 |
| Grale 5．Range \＄is， 410 tel \＄4．160 | 9 | 32,815 | 9 | 33，315 | 9 | 34．440 |
| Crate 4 Rangu \＄3，175 to \＄3．655 | 17 | 55， 365 | 17 | 55，975 | 17 | 57， 335 |
| Grade 3．Rancu \＄2，450 to \＄3，430 | 5 | 15． 710 | 5 | 15，870 | 5 | 16， 140 |
|  |  |  | 1 | 2． 750 | ， | 2，750 |
| Crafts，protective，and eustodial grades： |  |  |  |  |  |  |
| Grade 7 ．Range $\$ 3,435$ to $\$ 4,035 . .$. | 34 | 124．900 | 34 | 127，190 | 34 | 129,890 24,400 |
| Frade 6．Fange $\$ 3,200$ to $\$ 3,684$ | 7 | 23， 440 | 7 | 24，000 | 7 | 24， 400 |
| Grade 4 Range \＄2，750 to \＄3，230 | 5 | 15，030 | 5 | 15， 190 | 5 | 15，430 |
| Grasle 3．Rance \＄2，552 to \＄3，032 | 30 | 85.120 | 30 | 86,800 | 30 | 88， 000 |
| Grade 2 K＇ange \＄2，420 to \＄2，840 | 5 | 12， 100 | 5 | 12.380 | 5 | 12， 730 |
| Tot 2 fermanem，fiedul Deduct lapses | 210 | 881,905 | 213 | 486， 345 | 213 | 901,540 |
|  | 87 | 35， 229 | 12 | 50， 545 | 12 | 50，840 |
| Net permanent，fiell（average num－ her，net stalary） | 201.3 | 826，676 | 201 | 835， 800 | 201 | 850，700 |
| Part－time and temporary fositions： |  |  |  |  |  |  |
| Tempurary employment |  | 1．86，3 |  | 1，900 |  | 1,900 1,800 |
| W．A．E employment |  | 1，722 |  | 1，800 |  | 1．800 |
| Tay lihor |  | 2，763 |  | 2． 800 |  | 2,800 |
| Regular pay in prcess of 52 －week hase $\cdots$ $3,1 \times 0$ 3,300 3,300 <br> Payment aboy hasie rates：    |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Overtime and holiday pay |  | 115．537 |  | 109.000 |  | $109,000$ |
| Night－work differnntial |  | $\begin{array}{r}6.424 \\ 208.273 \\ \hline\end{array}$ |  | 6.500 209,000 |  | 6,500 209,000 |
| Living quarters and expenses |  | 208． 273 |  | 209，000 |  | $\underline{209,000}$ |
| 01 Personal services |  | 166．438 |  | 170，000 |  | 1，185， 000 |

## BUREAU OF INTERNAL REVENUE

Expenses，Treasury Department，Enforcement Title III，National Prohibition Act，as Amended，Pucrto Rico and Virgin Islands－ oblightions by objects

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions． A verage number of all employses | 23 22 | 23 23 | 23 23 |
| Average salaries and erades： General schentule grades： A verage salaty Avcrage grade． | $\begin{array}{r} \$, 159 \\ \text { GS-6.8 } \end{array}$ | 84.453 $68-6.8$ | $\$ 4.559$ GS－6．8 |
| 01 Personal services： <br> Primanent positions． <br> Regular pay in excess of 52 －werk base． <br> Payment above hasic rates． | $\$ 91,656$ 336 25,044 | $\$ 102,425$ 394 27,433 | $\$ 104,865$ 403 27,663 |
| 20 Total personal services | 117．036 | 130． 252 |  |
| 02 Travel 03 Transmitation of thines | 795 164 | 3， 140 | $\begin{array}{r} 3.000 \\ 5 \end{array}$ |
| 04 Commmnication serviers | 282 | 275 | 275 |
| 05 Kents and ntility services | 9 | 15 | 15 |
| 07 Other contractual services | 847 | 1，000 | 1，000 |
| 08 Suprlies and materials． | 2． 194 | 750 | 750 |
| Obligations incurred． | 121， 327 | 135，297 | 137，976 |

## netail of personal services

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field： | Num＊ | Total | Num－ | Total | Num－ | Total |
| Guneral schednie gratus： | ber | salary | ber | salary | ber | salary |
| Graule 11．Range $\$ 5,941$ to $\$ 51,940$ ： Inspector． |  | \＄5，940 |  | \＄5，940 | 1 | \＄6，140 |
| Graste 16．Rangu $\$ 5,500$ to $\$ 6,250$ ： Inspector． |  |  |  |  |  |  |
| Inspector． Chemist |  | 5，500 | 1 | 5， 500 | 1 | 5， 625 |
| Crade 9．Runge $\$ 5,1 f 00$ to $\$ 5,810$ ： Inspuetor＿．．．．．．．．．．．．． | 1 | 5，060 | 2 | 10，370 | 2 | 10，620 |
| Chemist | 1 | 5，060 |  | 10，370 |  |  |
| Frade 8．Ronge \＄1，620 to \＄5，370． | 2 | 9， 240 | 2 | 9， 865 | 2 | 10， 115 |
| Grade 7．Rinnge $\$ 4,205$ to $\$ 4,955$ | 10 | 42， 050 | 10 | 45,800 | 16 | 47，050 |
| Grade ti．Range $\$ 3,795$ to $\$ 4,545$ | 2 | 7， 590 | 3 | 11，885 | 3 | 12，010 |
| Grade 5．Range \＄3，410 to \＄4，160 | 1 | 3，410 |  |  |  |  |
| Graule 4．Runge \＄3，175 to \＄3，655． |  |  | 3 | 3，255 |  | 3,335 9,970 |
| Grade 3．Rannge $\$ 2,950$ to $\$ 3,430$ ． | 4 | 11，800 | 3 | 9.810 | 3 | 9，970 |
| Total permament，field | 23 | 95.650 |  | 102，425 | 23 | 104， 865 |
| treluct． |  |  |  |  |  |  |
| Lapses． | 1 | 3.829 |  |  |  |  |
| Sarings due to use of former pay scates for part of yar ．．． |  | 165 |  |  |  |  |
| Net permanent，field（average num－ ber，net salary） | 22 | 91，656 | 23 | 102，425 | 23 | 104， 805 |


| detail of personal services-contiulued |
| :--- |

## DISTRICT OF COLUMBIA

Cancer Research, Grants by Publie Mealth Service, District of Columbiaobligations by objects

| Object chassification | 1952 aetual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions ..... A verage number of all employees.. | ${ }_{2}^{2}$ | $\stackrel{2}{2}$ | $\stackrel{2}{2}$ |
| Average salaries and grades: General schedule grades: |  |  |  |
| A verage salary | 87.340 | \$7,540 | 87.540 |
| 01 Personal services: |  |  |  |
|  | \$14, 3, ${ }^{\text {8 }}$ | \$13, 518 | \$13,518 |
| Regular pay in excess of 52 -week base |  |  | 52 |
| Payment above basic rates... | 30 | 30 | 30 |
| Total personal services. | 14, 474 | 13, 600 | 13,600 |
| ${ }_{06}^{04}$ Communication services................. | 112 46 |  |  |
| ${ }_{13} 06$ Printing and reproduction......-.-.--- | 46 |  |  |
| 13 Refunds, awards, and indemnities (returned to Public Healtb Sersice) | 7,081 |  |  |
| Obligations incurred. | 21, 713 | 13,600 | 13, 600 |

## detail of personal services

|  | 1952 actual |  | 1953 estimate |  | 1954 cstimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General schedule grades: <br> Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : <br> Medical ofticer. <br> Deduct lapses. | Num-  <br> ber Total <br> salary <br> 2 $\$ 14$, , $\%$ K <br> 292  |  | Num-Total <br> ber <br> Salary20.2$\$ 15,080$ <br> 1,5122 |  | $\begin{array}{cc} \text { Num- } & \text { Total } \\ \text { ber } & \text { salary } \\ 2 & \$ 15, n, 00 \\ 0 & 1,562 \end{array}$ |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Net permanent, departmental (average number, net salary) |  | 14,368 |  | 13,518 | 1.8 | 13, 515 |
| Regular pay in excess of 52 -week base |  |  |  |  |  |  |
| Payment above basic rates: Nigbt-work differential. |  | 30 |  | 30 |  | 30 |
| 01 Personal services. |  | 14, 474 |  | 13, fino |  | 13, 600 |

Child Welfare Services, Soeial Sceurity Act, Grants by Children's Bureau, District of Columbia-
obligations by objects

| Object classification | 1952 actual | 1953 estimate | 1954 cstimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions..... Average number of all employees | 7 | 5 | 5 |
| A verage salaries and grades: General sebedule grades: A verage salary A verage grade | $\begin{array}{r} \$ 5.217 \\ \mathrm{GS}-8.7 \end{array}$ | $\begin{array}{r} \$ 6,043 \\ \text { GS }-7.3 \end{array}$ | $\begin{array}{r} \$ 6.133 \\ 6 \mathrm{~S}-7.3 \end{array}$ |
| 0I Personal services: <br> Permanent positions <br> Regular pay in excess of 52 -week <br> base | $\begin{array}{r} \$ 34,028 \\ 116 \end{array}$ | $\$ 30,215$ 116 | $\$ 28.646$ 116 |
| Total personal ser vices. <br> 02 Travel <br> 07 Otber contractual services | $\begin{array}{r} 34,144 \\ 555 \\ 3,644 \end{array}$ | $\begin{array}{r} 30,331 \\ 1,743 \\ 1,841 \end{array}$ | $\begin{array}{r}28.762 \\ 1,743 \\ 270 \\ \hline\end{array}$ |
| Obligations incurred | 38, 343 | 33,915 | 30,775 |

## DETAIL OF fERSONAL SERVICES

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General schedule grades: | $\underset{\text { ber }}{\text { Num- }} \underset{\text { Tolary }}{\text { Talal }}$ |  | $\underset{\text { Num- }}{\substack{\text { Numal }}} \underset{\text { Talary }}{\text { Total }}$ |  | $\underset{\text { ber }}{\text { Num- Total }}$ |  |
|  |  |  |  |  |  |  |
| Grade 11. Range $\$ 5,940$ to $\$ 6,940$ : Supervisor, casework |  | \$18,620 |  | \$19, 220 |  | \$19, 420 |
| Grade 9 . Range $\$ 5,060$ to $\$ 5,810$ : Supervisor, casework. |  |  |  |  | 2 |  |
| Grade 7. Range \$4,205 to \$4,955. |  | 4,205 |  |  |  |  |
| Grade 3. Range $\$ 2,950$ to $\$ 3,430$ |  | 2,950 |  |  |  |  |
| Total permanent, departmenta |  | 36,520 |  | 30,21 | 5 | 30,665 |



Fees and Other Collestions, Recreation Bortrd, District of Columbia-

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions Full-time equralent of all other positions Average uumber of all employees. | 1 10 11 | 10 10 11 | 1 10 11 |
| A verage salaries and grades: General schedule grades: A verage salary A verige grade | $\begin{array}{r} \$ 3,410 \\ G S-5.0 \end{array}$ | $\begin{array}{r} \$ 3.535 \\ +15-5.0 \end{array}$ | $\begin{gathered} \$ 3.6 \mathrm{~m} 0 \\ \mathrm{GS}-5.1 \end{gathered}$ |
| 01 Personal services: <br> Permanent positions <br> Part-time and temporary positions <br> Regular pay in excess of 52 -week <br> base. | $\begin{array}{r} \$ 3,269 \\ 33,160 \\ 13 \end{array}$ | $\$ 3.521$ 34,000 14 | $\$ 3.646$ 31,040 |
| Total personal services | 36,442 33 | $\begin{array}{r}37,535 \\ 35 \\ \hline 75\end{array}$ |  |
| 03 Transportation of things. | 71 310 | 75 325 | 350 |
| 04 Communication services... | 1,383 | 1,410 | 1.450 |
| 05 Pents and 06 Prind reproduction. | 2,381 | 2,410 | 2. 5.500 |
| 07 Other contractual services | 3, 177 | 3,210 15,000 | 3,300 18,500 |
| 08 supplies and materials--...... | 17,552 | 15,000 | 18,50 |

## DISTRICT OF COLUMBIA-Continued

 (ontimber

## 



## HETALL OF PEDEONUL SEKVIG FA



Heart Dismas Gomtrol. Grautis bul Publur Itealth Giruide. Distriat of Columbia-


|  | 19.2 actual |  | 10themtimats |
| :---: | :---: | :---: | :---: |
| Total number of mermament positions | 3 | 2 | 2 |
| haraty mumbey of:all emplotyees | 2 | 2 | 2 |
|  |  |  |  |
| (ronural sehedile eridets |  |  |  |
| Averame sulary | 4. 8.36 | 83.75x | 83, 4, 01 |
|  | 6.5-7.3 | (i) $\mathrm{S}-5.0$ | (is-5.0 |
| 111 I'rrsamal services. |  |  |  |
|  | \$0. 227 | \$7, 555 | \$2, 810 |
| l'attetimu and inmporary positions | 1,3\%3 | I, 367 | 1,346 |
| Romalar pay in everss of si-week b, 心. |  |  |  |
|  | 42 | 34 | 35 |
| (1) Truwillal fursmmal Setv | 11, 1122 | 4.4 |  |
| \#2 Travil ……................... | 211 | 264 | 264 |
| 11 Commmmmeadom services | dif2 | . .- |  |
| $10^{\circ}$ Othere contractual services | I. 138 |  |  |
| (t) Supblios and matrrials | 20 | 4. In) | 3,995 |
| (4) Equipment | 2,017 |  |  |
| Oblmations incurnd | 15,117 | 13,400 | 13.44\% |

DETAIL OF PERSONAL SERYICES



| Ohimet classificatimen | 198.2actual | 1933 ustimaf. | buti estlmate |
| :---: | :---: | :---: | :---: |
|  |  |  |  |
|  |  |  |  |
|  | 83, 944 | 24.123 | 8. 109 |
|  | $1 \mathrm{is}+9$ | (is 5.0 | CS -50 |
| 01 Prammal servienz |  |  |  |
|  | \$35, 522 | \$133, min | \$133, 668 |
|  | 26, 257 | 23, + +13 | 23, 461 |
|  base.. | 478 | 117 | 807 |
| Tatal lueromal serniers. | 122.24! | 150.439 | 157, 939 |
| 04 Commmajertung surices ... | 1. 11.3 | 1.1060 | 1.000 |
| (15 Kuntzama ntality sen : itus | 9.2 |  |  |
|  |  | 1. 1010 | 1,1000 |
| (t) Other coutractas) servioes. | 401 | 1. (1) 10 | 1.100 |
| (1) Supalius amil maturials. | 243 | 7, finti | $\stackrel{\square}{\text { chen }}$ |
| 19 Eq (qujpuent |  | 5101 | P100 |
| Obligations incurral | 125.124 | 166. 125 | 169,125 |

DETIHL OF MEHKONAL SERTICER

|  | 1952 actual |  | 195.3 estimatr |  | 19.54 cstimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1) 中wartmontal: <br> (remeral sehedale crables | $\begin{gathered} \text { Num- } \\ \text { her } \end{gathered}$ | $\begin{aligned} & \text { Total } \\ & \text { calaly } \end{aligned}$ | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary | $\begin{gathered} \text { Num- } \\ \text { her } \end{gathered}$ | Total salary |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Dirpetor, matertal :mil chald wesfitic | 1 | \$4, tinl | 1 | 89,600 | 1 | \$9.800 |
|  Clink - lisector |  |  | 1 | 7,240 | I | 7.240 |
|  Atterodine phy viefan | 2 | 11, 840 | 2 | 11, xan | 2 | 12,250 |
|  |  |  |  |  |  |  |
| Nutritiosust | 1 | 5, 560 | 1 | 5, 685 | 1 | 5. 810 |
| Nurse. consultant in pedatioss |  |  | I | 5. 0 ER | 1 | 5. 145 |
| Nirse, cmmsaltant in matermialy | 1 | 5, tis5 | 1 | 5,810 | 1 | 5,810 |
| Casework sapary mor |  |  | 1 | 5. 0 Hin | 1 | 5,145 |
| Spuctrlat in heath mducat ion |  |  | l | 5. 56 in | 1 | 5, 6465 |
|  | 1 | 22,150 | 7 | 31,540 | 7 | 32, 435 |
| Trable G Range \$3.705 to \$4515 | 1 | 3, 020 | 1 | 4,045 | 1 | 4.170 |
| Grade 5. Rancu \$3,410 to \$1.16il | 3 | 10. 4 ¢ 41 | 3 | 11. 230 | 3 | 11,480 |
|  | 2 | $\overline{7}, 230$ | 15 | 21, 130 | 6 | 21, 290 |
| Frame 3. Range \$2,450 to X3, i: 41 | 3 | $\times, 9311$ | 4 | 12, 120 | 4 | 12, 410 |
|  |  |  | 1 | 2, 505 | 1 | 2,830 |
| (irade 1. Range \$2,su) to *2,9al |  | 24, 500 | 11 | 30,300 | 11 | 30.940 |
| Total permanent, depart ment | 14 | 110.435 | 42 | 169, 030 | 42 | 172,580 |
| Derluet litpers ....... | 3. | 14,913 | 8.7 | 35,162 | 9.4 | 38,712 |
| Set furmanent. dupartmental (as erage mumber, net silary) | $2+2$ | 95.522 | 333 | 133.868 | 32.6 | 133, 878 |
| Part-time ind tomprary positions: |  |  |  |  |  |  |
| Patt-time -mplosment |  | 24, 529 |  | 17,384 |  | 17,384 |
| W. A. E, empluyment - .i. . . |  | 1, 32.4 |  | 6, 040 |  | 6, 080 |
| Reqular fay in exeess of fio werk base |  | 4519 |  | 607 |  | 607 |
| 01 Personal serviees .............. |  | 122,219 |  | 157,939 |  | 157.939 |

Mental Henth Artivitios, Grants by Public Health Service, District of Columbia-

| Orjeet elassification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Tutal number of permament positions.... Full-time A werage mumber of of all other positions | 4 1 5 | 4 1 5 | 4 1 5 |
| A verage salaries and grades: General sehedule grades: <br> A verace salary <br> A yerage glabe | $\begin{array}{r} \$ 1.090 \\ 68-5.5 \end{array}$ | $\begin{gathered} \$ 4,193 \\ \text { GS-5.5 } \end{gathered}$ | $\begin{array}{r} \$ 4,326 \\ \text { QS }-5.5 \end{array}$ |
| (1] Personal services: <br> Pernament lositions <br> Part-time and temporary positions <br> Regnlar pay in excess of 52 -were buse.... <br> Payment above tasic rates | 814. 845 <br> 3. 592 <br> 73 76 | $\$ 15,334$ 3,620 73 76 | $\begin{array}{r} \$ 15,234 \\ 3,720 \\ 73 \\ 76 \end{array}$ |
| Total fersonal serviees..........- | 18,586 | 19, 103 | 19, 103 |
| 02 Travel.............................. | 431 97 | 97 | 97 |
| 117 Other contrietual services | 390 |  |  |
| n8 Supilies and materials | 108 |  |  |
| Obligations incurred................... | 19,667 | 19,200 | 19,200 |

detail of personal services

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num. | Total | Num- | Total | Num- | Total |
| General schedule grades: | ber | salary | ber | salary | ber | salary |
| Grade 9. Range $\$ 5,060$ to $\$ 5,810$ : Clinic psychologist |  | \$5, 560 | 1 | \$5,685 | 1 | \$5, 810 |


| WETMA of rebsonal | 19 20 actural |  | 1953 Pstimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Depatmental Continumd | $\begin{gathered} \mathrm{Sinmin}_{\text {ber }} \\ \text { bir } \end{gathered}$ | Total salary | $\begin{gathered} \text { Nimm- } \\ \text { hir } \end{gathered}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | $\underset{\substack{\text { Ner }}}{\substack{\text { ber }}}$ | $\begin{aligned} & \text { Tout.l } \\ & \text { sallary } \end{aligned}$ |
| Cebaral schadula grates Comtimual |  |  |  |  |  |  |
|  |  | \＆H． 581 |  | \＄4． 30.5 | 1 | \＄4， 9.5 |
|  | 2 | 4，221 | 2 | （i．）361 | 2 | H． 2141 |
| Total wemament，deparmental | 4 |  | 4 | 16， 710 |  | 17．3105 |
| Deduct lapris．－．．．．．－．．．． | $11+$ | 1，515 | 11.3 | 1． 4.31 | 11.5 | 2,01 |
| Net permannert，dermemental dav－ erage numbur，met wals： | 3.18 | 14． 4.5 |  | 15，334 | 3.5 |  |
|  |  | 3， 593 |  | $3,+12013$ 73 |  | 3， 720 |
| Paynent abow basic rates Night－womk dutferential |  | it |  | \％6 |  | 76 |
| 01 Persomal surwees |  | 14． $5 \times 8$ |  | 19．11： |  | 19＋143 |

Miseellaneons Trust Fund Deposits，Distriet of Columbu－
obligatruns by ob．iects

| Object classification | 1952 actmal | 1953 estimate | 1954 patmate |
| :---: | :---: | :---: | :---: |
|  |  |  |  |
| Total number of fermanent positions A werage number of all emphomes． | 7 | 7 | i |
| A verage salaties and grades： <br> Dusitions at botrly rates：A merige salary | 83.140 | \＄3，239 | \＄3．24， |
| 01 Personal servites： |  |  |  |
| fermanent pusitions | \＄2，20\％ | \＄22，54， | \＄22，437 |
| I＇artotime and temperary positions | 119 |  |  |
| Regnlar pay in excess of 52 －week hase | 4ts | 87 | 8 |
| Payment above hasic rates：ovir－$\square^{\text {a }}$ |  |  |  |
| Total personal services | 22.63 | 22，何］ | 23，1236 |
| （12 Travel． | 104 | 125 | 12.5 |
| 04 Communication servicss | ${ }^{9}$ |  |  |
| 06 frinting sud reproductiom． | 47 | 119 | （14） |
| 07 Other contactual services |  | 5（4） | （6） |
| Services p －rformed by other agen． cius． |  |  |  |
| （18）Supplies and materins | 7．722 | 7．（4）10 | \％．1ヶリ） |
| 09 Equipment ．．．． | 1．243 | 10．1016 | 5． （14） |
| Total ohligations，hurprinting | 34． 850 | 10， 396 | 38． 251 |
|  |  |  |  |
| Total number of permanent pusitions | 29 | 30 | 29 |
| Average number of all employens． | 29 | 30 | 29 |
| A werage salaries and grates： General scheduld grades： |  |  |  |
| A verage salury． | \＄3．64， | St． 4 mm | \＄4． 543 |
| A verage grade | （15－5．2 |  | （istri． 3 |
| Positions at honrly rates：Average salary．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．． | \＄3，342 | \＄3，3：4 | \＄3， 6 it |
| 01 Personal services： |  |  |  |
| Fermaoent positions | 898， 352 | \＄118，6996 | \＄111，27， |
| Furt－time ind temporary positions | 106 | 3102 | 342 |
| hase． | 381 | 420 | 430 |
|  | 2，381 | 3． 3109 | 3，3（4） |
| Total personal services．．．．．．． | 101.219 | 112，714 | 115． 260 |
| 02 Travel．．． | 12\％ | 125 | 125 |
| 183 Traosportation of thiogs | 154 | 1 Na | 210 |
| 07 Other coatractual services | 5． 259 | 5． 25.40 | 5． 410 |
| services performed by other ageu－ cies | 1，513 | 1，500 | 1，500 |
| os Supplies and materials． | 49，596 | 50，240 | 51， 810 |
| 09 Equipment． | 14，810 | 14，000 | 15，010 |
| Total ohligations，division of print－ ing and publication | 172， 697 | 183.973 | 189． 245 |
| SEWER DIVISION |  |  |  |
| 06 Printing and reproduction | 337 | 350 | 375 |
| 07 Other contractual services． | 372 | 391 | 110 |
| services performed by other agen－ ches． | 3，360） | 3． 400 | 3， 6010 |
| 08 Supplies and materials． | 1，531 | 1． 550 | 1，575 |
| 09 Equipment | 5．720 | 5， 810 | 5，9119 |
| Total obligations，sewer division ．．．． | 11，320 | 11， 430 | 11，850 |
| street and bridge division |  |  |  |
| Total number of permanedt positions． | 31 | 34 | 34 |
| A verage number of all employees． | 27 | 33 | 34 |
| A verages salaries aod grades： |  |  |  |
|  | \＄4．012 | $\begin{array}{r} \$ 3,506 \\ G S-4.5 \end{array}$ | $\begin{aligned} & \text { S3, } 598 \\ & \mathrm{OS} \end{aligned}$ |



## DISTRICT OF COLUMBIA-Continued

Miscellancous Trust Fund Deposits, District of Colunbia-Con.


BLUEPRINTING-enntinued
Perbluet lajesis
Net pranament, departmental (as frater numher, net siliary). Part-time and temperary pusitions Regular pay in excess of 52 -werk base Payment ibova basic rates: Overtine and holildy pary.
01 Persomal survices.
nUVISION OF PRINTINA AND PURLICATION
Teptratmentab
(Guneral schedule grades:
Crasle 12. Rabge $\$ 7,0417$ to $\$ 8,010$ : Chief
Grable $\&$. Range $\$ 4,+520$ to $\$ 5,370$
Gracle 6. Range $\$ 3,795$ to $\$ 4,545$
(irate 3. Range $\$ 2,950$ to $\$ 3.43$ )
Positions at hourly ristes:
Rates equivalent to less than $\$ 5,060$ : Trade foreman; Range \$2.16 to \$2.36 Eunior meehanic: Range $\$ 1.96$ to $\$ 2.16$
Mrehanic: Range $\$ 174$ to $\$ 1.94$ Monor mechanie: Range $\$ 1.43$ to
Sub-meohanie: Range $\$ 1.30$ to $\$ 1.42$ Skilled laborer: Range $\$ 1.26$ to $\$ 1.38$ Laboter Rangu' $\$ 1.10$ to $\$ 1.22$ Truck riviver: Range $\$ 1.22$ to $\$ 1.34$

Total permanent, deytartmental.
borduet lapises.
Net fiermanent, departmental (as-
Part-time and number, nut sabars).
Regular pay in exepes of 52 -werk hase Payment above hasic rates: Overtime

01 Personal services
STREET AND RRIDGE DIVIGION
Departmental:
General schedule qrawes:
Grade 11. Range $\$ 5,940$ to $\$ 6.940$ :
Sumbintimdent of maintenanef
Grate 10 Rampe $\$ 5,500$ to $\$ 5.250$ :
Assistant engincet
Grade 2 . Range $\$ 5,060$ to $\$ 5,810$ Hepase engineer
Assistant superintendent of maintenance
Crade 7. Range $\$ 4,205$ io $\$ 4.955$
Girable 6. Range $\$ 3,795$ to $\$ 4,5+5$
Cirade 5. Range $\$ 3,410$ to $\$ 4,160$
Cirade 4. Range $\$ 3,175$ to $\$ 3,655$
Grator. Kange $\$ 2,950$ to $\$ 3,430$
Grade 2, R:angu $\$ 2,750$ to $\$ 3,230$
Crafts, protective, and custodial erades: Grade 9. Kange $\$ 4,150$ to $\$ 4,900$ Grado 8 , Ramqe \$3,740 to $\$ 4,400$ Frade 7. Range $\$ 3,435$ to $\$ 4,03.5$ Girad, 3. Range $\$ 2,552$ to $\$ 3,032$
Positions at homrly rates:
Rates equivalent to lese than $\$ 5,060$ : Instuector: Range $\$ 1.57$ to $\$ 1.73$ Assistant inspector: Range \$1.31 to 81.43.

Laborer: Range \$1,10 to $\$ 1.22$
Total permanent, departmental
Deduct lapses.


[^2]

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| district of colvmbia boxing Commission-continued | $\begin{gathered} \text { Num- } \\ \text { her } \end{gathered}$ | Total salary | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total salary | $\underset{\text { Ner }}{\text { Num- }}$ | Total salary |
| Part-time and temporary positions: Parttime employment |  | \$3,932 |  | \$1,009 |  | \$4,000 |
| Regular pay in excess of 53-weet hase.... |  | 47 |  | 50 |  | 50 |
| 01 Personal services |  | 9,441 |  | 16,312 |  | 16,312 |
| PUBLIC UTILITIES COMMISSION |  |  |  |  |  |  |
| Bepartmental: |  |  |  |  |  |  |
| Grade 12. Range $\$ 7,0411$ to $\$ 8,040$ | 1 | 7,040 | 1 | 7,040 | 1 | 7,040 |
| Grade 11. Range \$5, 8 . 40 to $\$ 6,940$ | 1 | 5, 940 | 1 | 5,940 | 1 | 6,140 |
| Gride 10. Range $\$ 5,500$ to $\$ 9,125$ | 4 | 22,250 | 4 | 22,625 | 4 | 23,125 |
| Total permanent, department | 6 | 35, 230 | 6 | 35, 605 | 6 | 36, 305 |
| Deduct lapses. | 2 | 13,404 |  | 144 |  | 145 |
| Net permanent, departmental (average numbert, net salary). | 4 | 21,826 | 6 | 35,461 | 6 | 36, 160 |
| Part-time and tompotary positions |  | 1,731 |  | 1,775 |  | 1,775 |
| Regular day in excess of 52 -week base |  | 142 |  | 144 |  | 145 |
| 01 Personal services. |  | 23,699 |  | 37,380 |  | 38,080 |

Public Health Work, Sorial Serurity Act, Grants by Public Mealth Service, District of Columbia-

OBLIG.ATIONS BY OBJECTS

| Object elassificatlon | 1952 actual | 1953 estimate | 1951 estlmate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 11 | 10 | 9 |
| Average number of all employees..-. | 10 | 16 | 9 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$4.985 | \$ 4.382 | \$4. 271 |
| A verage grade | GS-7.6 | C. ${ }^{\text {c-6.3 }}$ | GS-5.8 |
| 01 Personal services: |  |  |  |
| Permanent piositions .-....... | \$48, 924 | \$43, 815 | \$38,440 |
| Regular pay in excess of 52 -week base | 189 | 169 | 148 |
| Total personal services. | 49, 113 | 43,984 | 38,588 |
| 02 Travel | 106 | 500 | 500 |
| 08 Supplies and materials. |  | 3,216 | 7,612 |
| 09 Equipment | 293 |  | 1,000 |
| Ohligations incurred. | 49,512 | 47, 700 | 47,700 |

DETAIL OF PERSONAL SERVICES



| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| 01 Personal serviees: |  |  |  |
| Permanent positious................ | $\$ 61,992$ 1,720 | \$80, 134 $2,0 \times 41$ | $\begin{array}{r}\$ 80,134 \\ 2,0 \times 6 \\ \hline\end{array}$ |
| Regular pay in excess of 52 -week base. | 1, 309 | - 373 | ${ }^{+} 373$ |
| Total personal services | 6, 021 | 82, 547 | 52, 54, |
| 02 Travel | 497 | 500 | 500 |
| Of Printing and reproductions | 222 | 222 | 222 |
| 07 Other contractual services. | fir. 974 | 64, 28. | 62, 000 |
| ${ }^{18} 8$ Supplies and materials | 3.005 | 2, 8181 | 2, 691 |
| 09 Equipment ......... | 1,927 | 2,010 | 2,000 |
| Obligations incurred. | 130, 24.46 | 152,7×7 | [50, 000 |

## detill of personal services

|  | 1952 actual |  | 19.3 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Denartmental: <br> General schethite grades: | Num- | TotalSthary | $\begin{gathered} \text { Num- } \\ \text { bir } \end{gathered}$ | $\begin{aligned} & \text { Total } \\ & \text { Salary } \end{aligned}$ | $\begin{aligned} & \text { Nam- } \\ & \text { her } \end{aligned}$ | Total <br> salary |
|  |  |  |  |  |  | salary |
| Grade 15. Range $\$ 10,6 / t)$ to $\$ 11,800$ Exemitive director |  | \$10. 810 |  | \$11.050 |  | \$11,050 |
| Grale 13. Range \$5-3tio to \$9,360. |  | - 3610 | 1 | - 5.0 | 1 | Q 560 |
| Grade 12. Range \$7.040 to \$8.040: |  |  |  |  |  |  |
| Housing and planning officer. | 1 | 7.040 | 1 | 2,240 | 1 | 7. 240 |
| Realty officer | 1 | 7,040 | 1 | 7,24) | 1 | 7.240 |
| Grate 11. Range \$5.940 to \$6,940: | 1 | 5.050 | I | 5.940 | 1 | 6. 14) |
| Attorney. | 1 | 5,941 | 1 | 6, 1411 | 1 | 6. 140 |
| Chirf, relocation section | 1 | 5,940 | 1 | 6. 140 | 1 | fi, 140 |
| Grade 7. Range \$4,205 to \$4,455 | 1 | 4. 245 | 2 | 8. 410 |  | 4. 535 |
| Grade 5. Range $\$ 3,410$ to \$1,1to | ${ }_{4}^{4}$ | 13.765 | 6 | 20.710 |  | 210. 43.5 |
| Grade 4. Range \$3,175 to \$3,655 | 2 | A. 430 | 3 | 9,925 | 3 | 10, 16i5 |
| Grade 3. Range \$2,950 to \$3,430 |  | 3.110 | 1 | 3,190 | 1 | 3,270 |
| Crafts, protective, and custodial grates Grade 3. Range $\$ 2,552$ to $\$ 3,032$ | 1 | 2, 632 | 1 | 2. 55.2 | 1 | 2, 632 |
| Total permanent, depar | 16 | 50.322 | 20 | 97.097 |  | 97.947 |
| Ueduct lapses......... | 3.7 | 15.330 | 3.7 | 16,963 |  | 17, 13 |
| Net permaneot, departmental (ar(rage number, net salary). | 12.3 | 61,992 | 16.3 | 80, 134 | 16.2 | 80, 134 |
| Part-time and temporary positions: Temporary employment. |  | 1.720 |  | 2.080 |  | 2. $0 \times 0$ |
| Regular pay in excess of 52 -week basp- |  | 364 |  | 373 |  | 373 |
| 01 Personal services |  | 64, 021 |  | 82.587 |  | 82.507 |

Services for Crippled Children, Social Security Act, Grants by Children's Bureau, District of Columbia-

OBLIGATIONS BY OBJECTS

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total aumber of permanent positions Full-time equivalent of all other positions | 33 3 | 26 4 4 | 26 4 |
| A verage number of all employees ........ | 33 | 25 | 25 |
| A verage salaries and griales: |  |  |  |
| (ieneral schedule grades: |  |  |  |
| A verage salary A verage grade | $\begin{array}{r} \$ 4,260 \\ 1.5-6.2 \end{array}$ | $\begin{gathered} \$ 4,694 \\ 6.8-7.0 \end{gathered}$ | $\begin{array}{r} \$ 1.782 \\ \text { is- } 7.0 \end{array}$ |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$127.974 | \$100. 906 | \$100, 406 |
| Part-time and teniporary positions, Regular pay in excess of 52. week |  | 18,314 | 18, 314 |
| base........................ | 539 | 458 | 458 |
| Total personal services | 140, 253 | 119, 178 | 119,178 |
| 04 Communication services.. | 621 | 1.000 | 1,000 |
| 0 ti Printing and reproduction. | 108 | 500 | 500 |
| 07 Otber contractual services. | 15.636 | 2. 000 | 2,000 |
| 08 Supplies aod materials | 12, 119 | 7,325 | 7, 325 |
| 09 Equipmeat | 2,089 | 703 | 703 |
| Ohligations incurred | 171,126 | 130, 7063 | 130, 706 |

DETAIL OF PERSONAL SERVICES

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | $\underset{\text { ber }}{\underset{\text { Num- }}{ }}$ | Total sulary | $\underset{\text { Ner }}{\text { Num- }}$ | Total salary | $\underset{\substack{\text { Num- } \\ \text { ber }}}{ }$ | Total |
| Gentral schedule grades: |  |  |  |  |  |  |
| Grade 13. Range $\$ 8.360$ to $\$ 9.360$ : |  |  |  |  |  |  |
| dren. |  |  |  | \$8,360 | 1 | \$8,360 |
| Grade 12. Range \$7,040 to \$8,040: Clioic director (Gales) |  |  |  |  |  |  |
| Clinic director, pediatric |  | 7.640 | 1 | 7, 540 | 1 | 7,840 |
| Orthopedic surgeou ... |  | 7,440 | 1 | 7,640 | 1 | 7,640 |


hetiIl of personal services

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total | Num- | Total | Num- | Total |
| Gentral schedule trades: |  | salary |  | salary |  | salary |
| Grale 9. Range $\$ 5,0$ on to $\$ 5,-10$ : <br> Public Health nurse consultant |  |  |  |  |  |  |
| Yublic Health nurse consultant Grade 7 , Range $\$ 4,205$ to $\$ 4,955 . \ldots$ | 1 | $\$ 5.560$ 4.455 | 1 | $\$ 5.685$ 4.580 | 1 | $\$ 5,810$ 4.705 |
| Grate 5. Range \$3,410 to \$4,170. | 1 | 3.6 m | 1 | 3, 785 | 1 | 3,910 |
| Grade 4. Range $\$ 3,175$ to $\$ 3,655$. | 6 | 20.410 | 5 | 17.555 | 6 | 20. 890 |
| Grade 3. Range $\$ 2,950$ to $\$ 3,430$ | 8 | 24, $5 \times 0$ | 8 | 25. 469 | 10 | 32. 140 |
| Iraule 2. Range \$2,750 to \$3,230. | 5 | 14, 5.50 | + | 12,120 | 4 | I2, 280 |
| Crafts, protective, and custodial grades: Grade 3. Range $\$ 2,552$ to $\$ 3,032$ | 1 | 2.952 | 1 | 3.032 | 1 | 3.032 |
| Total permanent, department | 1.23 | $\begin{array}{r} 76,467 \\ 4,117 \end{array}$ | 21 | 72.226 | 24.6 | $\begin{array}{r} 82.767 \\ 5,376 \end{array}$ |
| Net permanent, departmental (a)erage number, net salary) .......... | 21.8 | 72.350 | 21 | 72. 226 | 22.4 | 77.391 |
| Part-time and temporary positions: Parttime employment |  | 3, 574 |  | 8,335 |  | 3,170 |
| Regular pay in excess of 52 -week base.-.-- |  | 293 |  | 311 |  | 311 |
| Payment sbove basic rates: <br> Nisht-work differential. |  | 33 |  | 33 |  | 33 |
| Holiday. |  | 35 |  | 35 |  | 35 |
| 01 Personal services |  | 76, 285 |  | 80,940 |  | 80.940 |

## WORKING FUNDS

EXECUTIVE OFFICE OF THE PRESIDENT buread of the budget

Working Funds, Executive, Bureau of the Budget-

| Objeet elassifieation | 1952 aetual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permaneut pusitions Full-time equivalent of all other positions A verage number of all employees | 10 1 10 | 17 17 17 | 10 1 7 |
| Average salaries and grates: <br> General schedule grades: <br> A vertage salary <br> A verage grade. | $\begin{gathered} 86,060 \\ \text { QS-4, } \end{gathered}$ | $\begin{gathered} \$ 6,416 \\ \text { GS-9.5 } \end{gathered}$ | $\begin{gathered} \$ 6,166 \\ \mathrm{OS}-9.3 \end{gathered}$ |
| 01 Personal serviees: <br> Permanent positions <br> Part-time and temporary positions <br> Regular paty in exeoss of $5: 2$ week <br> base. $\qquad$ | $8.57,365$ $4,65 \%$ 221 | $\$ 101,910$ 4,500 390 | $\begin{array}{r} \$ 36,945 \\ 2,000 \end{array}$ |
| 02 Travel Total personal services | 72.243 $2 \times, 404$ | 108,810 $3,4,50$ | 38.945 1,540 |
| 06 Printing and reproduction | $\underline{4}$ | 75 | 25 |
| 07 Other eontractual services. | 15, 810 | 1.01k | 5(h) |
| 09 Supplies and materials. | 1.176 | 1, 314 | fictor |
| 11 Grants, subsidies, and contributions.. | 113.306 |  |  |
| 15 Taxes and assessments................ | 3.4 | 375 | 200 |
| Obligations incurred .............. | 221, 87 | 113.400 | 41.520 |

DETALL OF FERSONAL SERVICES

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: |  |  | $\underset{\text { lum }}{\text { Num- }}$ |  |  |  |
| Gentral schedule gr ules: | $\underset{\text { ber }}{\substack{\text { Num }}}$ | Total sul:ury |  | Total sulary | $\underset{\text { Num- }}{\substack{\text { Num- }}}$ | Total salury |
| Grade 14. Range $\$ 4$ finu to $\$ 10,600:$ |  |  |  |  |  |  |
| Adviser on alministrative management |  |  |  | \$9.500 |  |  |
| Analytieal statistician |  | \$19, 400 | 2 | 14,400 |  | \$19, 600 |
| Organization and methods exammer. |  |  | 1 | y, 6000 |  |  |
| Grale 13. Range $\$ 5,360$ to $\$ 9,3 f 0:$ Antalytical stztistuem |  | 8,560 |  |  |  |  |
| Analytical statistleian Organization and methods examiner | 1 |  | 1 | 8.5600 8.3600 | 1 | N. 760 |
| Organization and methods exminer. Grade 12. Raner siciotu to sa,040: |  |  |  | 8.3040 |  |  |
| Analytieal statistician | 1 | 7,040 | 1 | 7. 040 | 1 | 7. 240 |
| Orzanization and methods nxamider. |  |  | 1 | 7. 240 |  |  |
| Grade 9. Range \$5,006 to 85,810: |  | $15,434)$ |  |  |  |  |
|  | 3 |  | 3 | 15, 430 <br> 5. 0 tio | 3 | 15, 690 |
| Oreanization and the thods exmminer. Grade 6 . Range $\times 3,745$ to $\$ 4.545 . . .$. |  |  | 1 | $5,0 \mathrm{tiO}$ <br> 4. 170 |  |  |
| Grade 5. Range \$ 2,410 to \$1,160 | 1 | 3, tito |  | 3. titio | 1 | 3.74. 5 |
| Orade t. Range ${ }^{\mathbf{3}} \mathbf{4}, 175$ to $\$ 3,655$ | 2 | 6, 5, 10 | 3 | 10.750 | 2 | b. 590 |
| Total permanent, departmental. Dednet lapses. | 10 | 6if. 6400 | 178 | 109. 079 | 10 | 61. 655 |
|  | 0 S |  |  | 7.160 |  | 24, 460 |
| Net permanerit, dupartmental (average number, net salary). | 9.2 | 57, 365 | 15.8101 .910 |  | 6 | 36.495 |
| Part-time and temnorary positions.Temporary employnmat.. |  | 1. 469 |  |  |  |  |
|  |  |  |  | 1. 500 |  | 500 1.500 |
| W. A. E. employnent, ......... |  | 3, 188 |  | 3, 0000 |  | 1,500 |
| Regndar pay in excess of 52-week base. |  | 221 |  | 390 |  |  |
| 01 Personal services | 62.243 |  |  | 106, 800 |  | 38, 995 |

## FEDERAL SECURITY AGENCY SOCIAL SECURITY ADMINISTRATION

Working Funds, Federal Seeurity Agency, Bureau of Old-Age and Survivors Insurance (Special Accounts)-

OBLIGATIONS BY OB.IECTS

| Object elassification | 1952 actual | 1953 estimate | 1954 estimate |
| :--- | ---: | ---: | ---: | ---: |
| Total number of permanent nositions.... | 11 | 12 | 12 |
| Average number of all employees....... | 10 | 11 | 11 |


| Object elassifiention | 1952 aut 4 al |  | 1903 estrmate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A verage salaries and grades: <br> lieneral schedule grades: |  |  |  |  |  |  |
| Average salary |  | \$2, 640 |  | 82, 5, 4 |  | 家2, 614 |
| A verage grasle |  | 68-1.8 |  | GS-1.7 |  | Gs-1.7 |
| 01 Porsonal services: |  |  |  |  |  |  |
| Permarzent fositions... |  | \$29.040 |  | \$31,010 |  | \$31,250 |
| Regular way in excess of 52 -werk thase |  | 112 |  | 120 |  | 120 |
| Payment above hasse rates: Nigbtwork ditferential |  | 74 |  | N10 |  | N1P5 |
| (15 Rents Total puersonds survices |  | 24, 900 |  | 31,930 |  | 32, 175 |
| 06 Printum and reprodnction |  |  |  | 1.35 2.5 |  |  |
| un supplies and maternals. |  | 760 |  | 816 |  | 82.5 |
| Whligatwons iucurted |  | 30, triol |  | 32. 910 |  | 33, 14N0 |
| HETALL OF PERSHXAL NEUUUES |  |  |  |  |  |  |
|  | 1952 actual |  | 1953 estimste' |  | 19.4 estimate |  |
| Teprartmental | Num- ber | Tutal saliury | $\begin{gathered} \text { Num- } \\ \text { her } \end{gathered}$ | Tot:a] salaty | $\underset{\text { ber }}{\operatorname{Nim}}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ |
|  |  |  | $1 \$ 4.745$ |  | 129 | $\begin{array}{r} \$ 4,40 \\ 5,820 \\ 23,540 \end{array}$ |
|  | 2 | 5. 514 | 2 | 5. 640 |  |  |
|  | 8 | 26, $1+3$ in | 9 | 23,541 |  |  |
| Total permanent, devartmental <br> 1)eduet: <br> Lapses <br> Sivvings due to use of former pay seales for part of year. | 11 | 31.1700 | 12 | 33,945 | 12 | 34,230 |
|  |  |  |  |  |  |  |
|  |  | 1,946 | 1. 2 | 2,935 | 1.3 | 2,980 |
|  |  | 44 |  |  |  |  |
| Net fermanent, departmantal (average numbur, net salary) | 10.3 | $\begin{array}{r} 29,1440 \\ 112 \\ 74 * \end{array}$ | 10.8 | 31.110 | 10. 7 | 31, 250 |
| Rugular pary in evaess of 52-wndk base |  |  |  | $\begin{aligned} & 121 \\ & 310 \end{aligned}$ |  | 805 |
| Payment a hove basie mates |  |  |  |  |  |  |
| 01 Personal sertices . ............... | 29,940 |  | 31,930 |  |  | 32,175 |

GENERAL SERVICES ADMINISTRATION
Working Funds, General Services Auministration-
OBLIGATIONS BY OBJECTS

| Object elassifieatlun | 19.52 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 31 | 59 |  |
| A verame number of all employees | 3 | 51 |  |
| A verage salaries and erames: |  |  |  |
| General schedule grades: |  |  |  |
| A verages salary . | \$4,333 | \$3.741 |  |
| A rerage grate | GSti. 1 | GS-4.8 |  |
| Crafts, protective, and eustodial grades: <br> A verage salary | \$2, 307 | \$2,847 |  |
| Average grade. | CPC-4.2 | CPC-1.2 |  |
| 01 Personal serviees: <br> Permanent positions | \$8, 592 | \$173,437 |  |
| Regular pay in excess of 52 -Wtek |  |  |  |
|  | 399 | 763 |  |
| Total personal services | 8,391 | 174.200 |  |
| 02 Travel .................-- | 11,064 | 12.450 | \$7,500 |
| 03 Tramsportation of things. | 14. 456 | 4,200 |  |
| 01 Communieation surviees | 387 | 2, 575 | 100 |
| 05 Rents and utility services | 4t, 458 | 185,400 |  |
| 06 Friuting and reproduction | 22, 245 | 20,006) | 15,000 |
| 07 Other eontraetual serviees | 177, 424 | 113,2(1) | 35,000 |
| performed by "Construetion serv: iees, publie buildiugs, General Serviees Administration" | 241,339 | 300, 000 | 225,000 |
| OS Supplies and materials... | $3,11.5,615$ | 10.950 |  |
| 09 Equipment ..........-- | 215,296 | $\begin{array}{r}83,850 \\ 3,0+4 \\ \hline\end{array}$ | $\begin{array}{r} 50,000 \\ 3-700 \end{array}$ |
| 10 Lands and struetures | 3,032,97\% | 3,049, 500 | 2, 362, 400 |
| 15 Taxes and assessments. | 61 | 575 |  |
| Obligations incurred | 6, $886,54 \bar{i}$ | 3,962,700 | 2,700,000 |

## GENERAL SERVICES ADMINISTRATION Con.

W'orking Fituls, General Services Administration-C'ontinued HETALL OF PWRSONAL SERWHEES

|  | 1952 netual |  | 1953 - stimate |  | 1954 estimate |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Dipartmentas | Num- | Tutal | Num- | Total | Num- Tutal |
| Gebrral sehodule grades: | hey | sablary | ber | Salary | ther Salary |
| (irade 11. Range $\$ 5.946$ to 56,440 storage and hadrlling specialist |  |  |  | 5ti, 340 |  |
| Supply sinciulist ........... |  |  | , | 5,940 |  |
| Total furmannint, departmental (average number, net salary) ... |  |  |  | 12,240 |  |
| Regular bry in exeess of 52 week base . . . |  |  |  | 47 |  |
| All persunal services, departmental. |  |  |  | 12,327 |  |
| Fiobl. |  |  |  |  |  |
| Fenerial schadule grades: |  |  |  |  |  |
| Triade 11. Reange \$5,9,0 to \$1,9 <br> Warthonse manager |  | \$,5, 9.40 | 1 | 5,940 |  |
| Crable 9. Rangre \$5,0tio to $\$ 5,810$ : |  |  |  |  |  |
| Warehouse minager | 3 | 17, 180 | 5 | 27,175 |  |
| Grade 7. Range \$4,205 tu \$4,955 | 2 | Y, 24, | 2 | 9.535 |  |
| (irable 3. Ranme $\$ 2,450$ to $\$ 3,430$ | 5 | 45,310 | 24 | 71, 760 |  |
| Crafts, frotuctive, innl custodiad grades |  |  |  |  |  |
|  |  | $12,13 t i$ 44,165 | 4 21 | 12.456 58,710 |  |
| frade 4. Range \$2,750 to \$3,230 |  | 4, 010 ch |  | 58, 10 |  |
|  |  | 103. 451 |  | 143, 176 |  |
| Deduct lapses. . | $2 \times .4$ | 95, 259 | 76 | 24,919 |  |
| Not permanent, firld (average number, net salary) |  | 8, 542 | 44 | 161, 157 |  |
| Regular pay in caress of $52-$ wetk thas. |  | 344 |  | 716 |  |
| All personal services, field |  | 8, 4.11 |  | 161.873 |  |
| 01 I'ersonal secvices |  | 8,941 |  | 174,200 | -------------- |

## HOUSING AND HOME FINANCE AGENCY OFFICE OF THE ADMINISTRATOR

Working Fumbls, Construction of Schools, Offire of the AIministrator, Howsing aml Home Finance Igeruy-

OBLIGATIONS BY OBJECTS

| Object classification | 1952 aetoul | 19.53 estimat | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Full time cquivalunt of all other positions | 87 | 133 | 184 |
| A verage num her of all employees......-. | 87 | 13.3 | 184 |
| Avarage sumaries and grades: General schedule grades: |  |  |  |
| Average salary ........ | \$65, 109 | \$6, 133 | 86, 113 |
| Average grade. | GSi-8.8 | Gis-8.K | QS-8.9 |
| 01 Prrsonal services: |  |  |  |
| Part-time and temporary positions | \$530, 564 | \$414.521 | \$1, 138, 229 |
| Rugnlar pay in excess of 52 -week lase | 1,685 | 2, 709 | 2,971 |
| Payment above basie rates | 1,170 | 1,170 |  |
| Total personal services. | 533, 419 | 818, 400 | 1,141,200 |
| 02 Travel ....... | 25, 236 | 51, timo | 59,300 |
| 03 Transportation of thiugs | 813 | 1.900 | 2, 100 |
| 04 Commmnication servies. | 12,269 | 17,309 | 25, 500 |
| 06 Printing and reproduction | 1,76is | 9.0100 | 13, 000 |
| 07 Wher contractnal sursices. | 3, 8.8 | 7, 100 | 11.700 |
| 08 Supplies and materials. | $6 \mathrm{CH}_{1} \mathrm{CH} 2$ | 9, 700 | 13, 400 |
| 09 Equipment....... | 30 | 2,2019 | 27, 500 |
| 10 Lands and structures | 23,667, 449 | 18, 053,447 | 3,000,000 |
| 15 Tuxes and assessments. | 208 | 810 | 1,300 |
| Total obligations | 24, 254, 119 | $18,971,447$ | 4, 295,000 |

DETALL OF IERSONAL SERIICES

|  | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Part-time and temporary positions | \$530, 56i4 | \$ $\$ 14,521$ | \$1, 138, 229 |
| Regular pay in excess of 52 -wetk base. | 1,645 | 2,709 | 2,971 |
| Payment ahose basic rates ......... | 1,174 | 1,170 |  |
| 01 Personal services. | 533, 419 | 818,400 | 1,141,200 |

## DEPARTMENT OF COMMERCE <br> office of The secretary

Working Funds. Commerce, Office of the Sreretary-
OBLIGATIONS BY OBJECTS

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of promament positishs. | (ix) | 50 | 41 |
| Full-time exdivalent of all other positions. | 1 | 1 | 1 |
| Average number of all emplowtes .... | 47 | 19 | 42 |
| A rerage salimies and eridus: |  |  |  |
| General scherinle prales: |  |  |  |
| Average salary | \$4. 715 | \$5. 437 | \$5,690 |
| A verage grible | GS-6.5 | GR-7.6 | GS-8.0 |
| 01 Persomal sorvices: |  |  |  |
| Permanent misitions. | \$220, 689 | \$257,314 | \$233, 151 |
| Part-time amil temporary loositions. | 4,914 | 6,0010 | 5,000 |
| Regnarr 1 ray in excess of 52 -week base | 804 | 994 | 894 |
| Payment above basie rates | 75 |  |  |
| Total liersonal services | 226.483 | 264.308 | 239,045 |
| 02 Travel | 2.224 | 4. 774 | 4,300 |
| 03 Transpurtation of things. | 27 | 250 | 2.50 |
| 04 Commmnigetton survices. | 3. 758 | 5,220 | 5. 925 |
| 06 Printing and reproblnction | 15, 856 | 23,300 | 16,500 |
| 07 Other contractimi services. | 3,519 | 2, 6000 | 2,600 |
| sorviens perfurmed by other agencies | 1, 147 | 2. 000 | 2,000 |
| 05 Supplies and materials | 14. 549 | 8,972 | 6,000 |
| 09 Equizmont | N. 471 | 6, 454 | 4,300 |
| 15 Taxus mmil assessments | 530 | 600 | 500 |
| Obligations incerred | 277, 144 | 317, 482 | 281,320 |

DETAIL OF PEBSONAL SERVICES

detall of personal services-continued

|  | 1952 actnal | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued <br> Crafts, protective, and fustodial grames: Grade 3. Range $\$ 2,552$ to $\$ 3,032$ | $\begin{array}{cc} \text { Num- } & \text { Total } \\ \text { beblary } \end{array}$ | $\begin{gathered} \text { Num- Total } \\ \text { ber } \\ \text { Salary } \end{gathered}$ | $\begin{gathered} \text { Num } \\ \text { ber } \\ \text { Salary } \end{gathered}$ |
|  |  | $1 \quad \$ 3,032$ |  |
| Total permanent, departmental Deduct lajises | fis $\$ 320,615$ | (10) 269, 457 | $41 \$ 233,470$ |
|  | 22599.425 | 23 12,143 | 329 |
| Net permanent, departmental (average number, net salary) | 45. 5220,864 | 177257.314 | 41 233, 151 |
| Part-time and temporary positions: Temporary employnipat | 4,914 | 6. 1000 | 5. 000 |
| Regular pay in excess of 52 -week hase. Payment above basic rates: Overtime and holiday pay | $\mathrm{N04}$ | 994 | 894 |
|  | 75 |  |  |
| 01 Personal services | 226, 483 | 264, 304 | 239,045 |

Working Funds, Commerce, Sundry, Office of the Secretary-
obligations by objects

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 18 | $3 i$ | 47 |
| Full-time equivalent of all other positions | 1 | 1 | 1 |
| A verage number of all employees ..... | 13 | 14 | 30 |
| A verage salaries and grades: General sehednle grades: |  |  |  |
|  |  |  |  |
| A verage salary | 88, 429 | \$8, 520 | 88, 559 |
| A verage grade | (7S-12.8 | QS-13.0 | (is-13.0 |
| 01 Personal services: |  |  |  |
| Permanent positions.......... | \$108, 107 | \$152, 710 | \$261, 3.50 |
| Part-time and temporary positions - | 2, 400 | 4,000 | 5,000 |
| Regular pay in excess of 52 -week base. | 510 | $8: 0$ | 1. 255 |
| Payments above basie rates. | 28,001 | 52, 510 | 69, 800 |
| Total personal services | 139,018 | 210, 100 | 337. 400 |
| 02 Travel. | 27, 496 | 50.070 | 70,010 |
| 03 Transportation of things | 17,374 | 35,000 | 52, 010 |
| 04 Communicatiou services. | 536 | 1,000 | 2,000 |
| 05 Rents and utility services. | 31 |  |  |
| 06 Printing and reproduction. | 153 | 510 | 1,000 |
| 07 Other contractual services | 17, 180 | 20, 000 | 20, 000 |
| 08 Supplies and materials. | 9, 540 | 12,000 | 15,000 |
| 69 Equipment ............ | 98 | 1,060 | 2,000 |
| 11 Grants, subsidies, and contributions | 5K, 200 | 75,090 | 100, 000 |
| 15 Taxes and assessments | 145 | 400 | 6.00 |
| gations | 269, 771 | 405,060 | 600,000 |

detail of fersonal services

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: | Num- | Total | Num- | Total | Num | Total |
| General schedule grades: |  |  | ber |  |  | salary |
| Grade 14. Range $\$ 9,600$ to $\$ 10,600$ : <br> Chief of missiou |  | \$48, 200 | 7 | \$67, 400 | 7 | \$68, 400 |
| Ecozomist | 1 | 9,600 | 3 | 23, 800 | 3 | 28,800 |
| Technician | 1 | 10,200 |  | 19,200 | 3 | 29,000 |
| Highway engineer |  |  | 1 | 9,600 | 2 | 19.200 |
| Grade 13. Range $\$ 8,360$ to $\$ 9,360$ : Civil aviation consultant |  | 25,480 | 5 | 42,200 | 7 | 59.520 |
| Consultant | 2 | 17, 120 | 4 | 33, 840 | 5 | 42. 600 |
| Geograpber | 1 | 8,560 | 1 | 8,760 | 2 | 17.120 |
| Geologist |  |  | 1 | 8,360 | 3 | 25, 050 |
| Economist |  |  | 2 | 16, 730 | 3 | 25, 080 |
| Highway engineer |  |  | 3 | 25,080 | 3 | 25, 520 |
| Grade 12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
| Higbway engincer | 3 | 21, 120 | 4 | 28, 160 | 4 | 28.760 |
| Consultant | 1 | 7,240 | 1 | 7,240 | 2 | 14.650 |
| Economist. |  |  | 1 | 7.040 | 2 | 14,080 |
| Grade 7. Range \$4,205 to \$1,955 |  | 4. 205 | 1 | 4,330 | 1 | 4,455 |
| Total permanent, field | 18 | 151.725 | 36 | 306, 730 | 47 | 402, 295 |
| Deduct lapses | 6 | 43, 618 | 18 | 154.020 | 18 | 140. 945 |
| Net permanent, field (average number, net salary) | 12 | 108, 107 | 18 | 152, 710 | 29 | 261. 350 |
| Part-time and temporary positions: Temporary employment |  | 2,400 |  | 4,000 |  | 5,000 |
| Regular pay in excess of 52-week base...... |  | 510 |  | 890 |  | 1,250 |
| Payments above basic rates: |  | 26,551 |  | 50,000 |  | 65,000 |
| Additional pay for service abroad. |  | 1,450 |  | 2, 500 |  | 4, 800 |
| 01 Personal services. |  | 139, 018 |  | 210, 100 |  | 337, 400 |

Working Funds, Commerce, Office of the Serretary (Special Account)-
OBLIGATIOXS BX OBJECTS

| Object classification | 1452 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions... A verage number of all employees. | 3 2 | 3 <br> 3 | 3 3 |
| A wrage salaries and grades: <br> General schedule grades: <br> A verage salary <br> A veruge grade <br> Crafts, protective, and custodial erades: <br> A verage salary <br> Average grade |  |  |  |
|  | 86, \if | \$6,545 | 87,045 |
|  | 6. 10.0 | G8-9.7 | 72-16.11 |
|  | $\begin{array}{r} \$ 3.032 \\ \mathrm{CP}^{2}-3.0 \end{array}$ |  | $\begin{array}{r} 33.112 \\ \mathrm{CPC}^{3.0} \end{array}$ |
| 01 Personal services: $\begin{gathered}\text { Pernament positions... } \\ \text { Regular pay in excess } \\ \text { base............. } \\ \text { Obligations incurre }\end{gathered}$ |  |  |  |
|  | \$13,545 | \$19, 299 | \$15, 7-4 |
|  | मि. 4 | 7 ti | $6{ }^{\text {it }}$ |
|  | 13, 65: | 19,375 | 16,850 |

## detail of personal services



## bureau of the census

Working Funds, Commerce, Census-

| Object classification | 1952 artuai | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positioas... | 543 | 434 | 434 |
| Full-time equivalent of all other positions. | 124 |  |  |
| A verage salaries and grades: |  |  |  |
|  |  |  |  |
| Average sulary. | \$4, 2811 |  |  |
| A verage grade | (18, -5.7 | G8-5.7 | (1)-5.7 |
| 01 Personal services: |  |  |  |
|  | $\begin{array}{r} \$ 1,912,952 \\ 385,2(h) \end{array}$ | \$1,121,150 | \$1, 121, 486 |
|  |  |  |  |
|  | 7,787 | 6,336 | 6,514 |
| Total personal services (see Consolidated scbedule under current authorizations).----- | 2, 305,939 |  |  |
|  | 49,431$6,8,119$ | $\begin{array}{r} 1,127,486 \\ 32,214 \end{array}$ | $32,000$ |
| ${ }_{03}^{02}$ Travel Transportation of things .-................ |  |  |  |
| 04 Conmmunication services | 36,762 | -... 23,009 | 23,010 |
| 05 Rents and ntility services | 149.894 | 107,380 | 107,10051,000 |
| 06 Printing and reproduction. | 97.693 | 50,622153,340 |  |
| 07 Other contractual services | 111, 812 |  | 153, 000 |
| 08 Supplies and materials | $\begin{array}{r} 24,697 \\ 1,259 \end{array}$ | $\begin{aligned} & 19,942 \\ & 19,541 \end{aligned}$ | 20,000 |
| 09 Equipment |  |  | 19,500 |
| ${ }_{15}^{13}$ Refunds, awards, and indemnities |  | 460 |  |
| Obligations incurred | 2, 786, 302 | 1,533,944 | 1,534,000 |
|  |  |  |  |

Working Funds, Commerce, Census (Trust Fund)-
OBLIGATIONS BY OBJECTS

| Object classification | 1952 actnal | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total nuruber of permanent positions..... | 10 | 5 |  |
| A verage number of all emplovees........ | 5 | 2 |  |

## DEPARTMENT OF COMMERCE Continued

## BUREAU OF THE CENSUS-Continued

Hrorking Funds, C'ommirce, C'usus-Continued


Ohjort classufication



## COAST AND GEODETIC SURVEY

IVorking Funds, Commerce, Coast and Geodrtic Suruey-

## GBLIGATIONS BY OBJECTS



HETAIL OF PERSONAL SERVICES

| Departimental. <br> Geweral schedule gembes: <br> Erate 13. Rampe $\$$, 3 , 3it $10 \$ 9,360$. <br> C:atograpsior <br> Grade 12. Rante $\$ 7,04110$ *2, 040: <br> Cartugrabher <br> (amolysicust. <br> Aathematiciom <br> (3rade 11. Rengee $\$ 5,481)$ to $\$ 6,940$ : <br> Cartacriphlar. <br> (iomphysicist <br> Mathematielan <br> Gmulb 9 Range $\$ 5,1160$ to $\$ 5,810$ : Curtograbler <br> Gendetie engimen <br> Grophysicist <br> hastrument maker <br> Matbumatician <br> Organization ind met hods examiner. <br> Position classitier <br> (irade - Rumge $\$ 1.205$ to $\$ 1,955$ <br> Crute is. Range $\$ 3,745$ to $\$ 4,545$. <br> Gmble 5. Rance $\$ 3,410$ to $\$ 4,160$ <br> Grade 4. Range $\$ 3,175$ to $\$ 3,455$ <br> Griule 3. Range $\$ 2,95$ ) to $\$ 3,430$. |
| :---: |
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| 19.52 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Ňum- | Total | Num- | Total | Num- | Total |
| ber | Sulary | bur | salary | ber | salary |
| 1 | 88.80 | 1 | \$n, itior |  |  |
| 1 | 7.040 | 1 | 7. 040 |  |  |
| 1 | 7. 6 \% 10 | 1 | 7, tit) | 1 | \$7, >40 |
| 2 | 15, 1190 | 2 | 15,2013 |  |  |
| 9 | 5x, 40) | 10 | (6is, 4111 |  |  |
| 3 | 12, liselt | 3 | 1.4.4.41 | 1 | 6,140 |
| 3 | 18, 1220 | 3 | 19,1220 |  |  |
| 22 | 120,6015 | 23 | 125,130 | 10 | 52,575 |
| 1 | 5.060 | 1 | 5, 1, 5 |  |  |
| 1 | 5, 1760 | 1 | 5,145 |  |  |
| 2 | 10,870 | 2 | 11,120 |  |  |
| 4 | 22,145 | 1 | 22.990 |  |  |
| 1 | 5, 5100 |  |  |  |  |
| 1 | 5,145 | 1 | 5,311) |  | 5,435 |
| 16 | 70, 414.5 | 20 | 83,225 | 9 | 40, 349 |
| 6 | 23, 645 | 5 | 20. 225 | 3 | 12.385 |
| 17 | 65, 340 | 17 | 6i, 005 | 10 | 38,697 |
| 9 | 29,335 | 13 | 42,945 | 7 | 23,025 |
| 14 | 46,250 | 13 | +4.020 | 7 | 22,434 |



|  | 1452 actual |  | 1953 estimate |  | 1454 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Wepartmental - Cantmond |  | Total silliry | $\operatorname{Num}_{\substack{\text { bor }}}$ | Tutal <br> s:1.4y | $\underset{\mathrm{brer}}{\substack{\text { num- }}}$ | $\begin{aligned} & \text { Tota? } \\ & \text { salaty } \end{aligned}$ |
|  <br>  | 1 | \$2. 792 | 1 | \$2, xi: |  |  |
| [ ngeantul [mstionce it hourly ratus: |  |  |  |  |  |  |
|  | 44 | 25n, 013 | 57 | 2354, 4.46 | 55 | * 325 , 540 |
| Rates leis thath sis,ofill | .-. . | ... - | 6 | 1\%.512 | 6 | 18,342 |
|  | 1.3 | M05, 175 | 145 | 43\%. 330 | 110 | 552, 62 |
| Sumbet |  |  |  |  |  |  |
| Lipsis. .-. ... ........ | 50 |  | 44 | 2263, 243 | 13 | 66. 085 |
|  from other aembants | 14 | (63, 1144 | 11 | 58,6111 | 3 | 15,625 |
| savings lin to use of former aray scales for part of sear |  | 4, 24.4 |  |  |  |  |
| Net permament, hepartmental (as- <br> "tate mamber, wet salay | 94 | 4n2, 2.55 | 130 | 8123.3, 1127 | 34 | 471.1752 |
| Part-1ima and tamperary positions: Temporary ctuploymant |  | 936 |  | 410 |  |  |
| Kegular hry in eveess of 52-wewk base... |  | 1, Sill |  | 2, 430 |  | 1, 64ts |
| Poyment aheme haser rites: <br> () vartme atad hodrlay fay |  | 17.1173 |  | 90, 210 |  | 16, $5(6)$ |
| Night-wotk diforentat . . |  | 3.nix |  | 3.5401 |  | 2, 2000 |
| All persomal sersmes, ilpartmental |  | 506, 536 |  | 679. 5174 |  | 491, 700 |
| Ficld: |  |  |  |  |  |  |
| Cinmerst sehmdule grades: |  |  |  |  |  |  |
|  Chat of magne of obsotatory. | 1 | 7. 441 | 1 | 7.4 4 |  |  |
|  | 2 | 14, $\times, \times 1$ | 1 | 7,440 |  |  |
| Firale 11. Rangas \$5,910 lo \$5,9010: <br> (imphyysumst | 2 | 12, x<il | 1 | 6, 540 |  |  |
|  |  | 21, 9: |  |  |  |  |
|  | 4 | 21, 11.5 | 1 | 5,310 |  |  |
|  | 1 | 20. 240 |  |  |  |  |
|  | 3 | 11.940 | , | 4.045 |  |  |
|  | 42 | 171, 921! | 3 | 10, 055 |  |  |
|  | 4.5 | 152, 145 | 5 | 16, 435 |  |  |
|  | 17 | 52. 414 | 2 | f. 140 |  |  |
| 'Total fermanmot, field | 124 | 4, .5.5, 5 \% 11 | 15 | f) 4,205 |  |  |
| Ineduet: |  |  |  |  |  |  |
| Lapses | 6.5 | 245,500 | 5 | 22,122 |  |  |
| Portan of salarws shown atrove patiol from wher accounts | 3 | 12.997 | 1 | 4.125 |  |  |
| Adil pottons of salarmes earied in other fosition sebwdale 1 nand from thas account -- | 33 | 115,940 | 1 | 3.950 |  |  |
| Not jurmament, field cavrage namther, upt salary) | 8.4 | 342,913 | 10 | 41, 9108 |  |  |
| Crews of ressels ..... |  | 73,931 |  | 104,000 |  |  |
| Part-tme and temphars prositions: |  |  |  |  |  |  |
| Part-timp pmplovment . . . . . . . . . . |  | 4, 94, 4 |  | 5,149 |  |  |
| Tempratary employment |  | 41, 646 |  |  |  |  |
| dergalar may in eveess of 52 -week base... |  | 1,314 |  | 450 |  |  |
| Paympot atrove basie rates: |  |  |  |  |  |  |
| Overtme and bolday pay |  | 71, 012 |  | 5, 310 |  |  |
| Night-work dultrential. |  | 11,314 |  | 76 |  |  |
| All persomal services, field |  | 546, 154 |  | 153, 523 |  |  |
| 01 Persomal seaviers |  | .052, 690 |  | 833.000 |  | 491,700 |

## BUREAU OF PUBLIC ROADS

W'orking Funds, Commerce, Pureat of Public Roads-
ORLAGATLOSS BY OBJECTS

| Ubject classifieation | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total mamber of pmmament positions | 350 | 350 | 350 |
| Full-time equivalent of all other positions | 211 | 210 | 210 |
| Average nember of all employees.... | 530 | 5330 | 530 |
| Arergag salatios amu grabes: |  |  |  |
|  |  |  |  |
| A verage saliry | $\$ 4,124$ | $\$ 4,158$ | $\$ 4.197$ |
| A verage grade. | $G S-5.9$ | GS-5.9 | GS-5.9 |
|  |  |  |  |
| lermarment positions. | \$1,375, 594 | \$1, 3S4, $5(4)$ | $\$ 1,3 \times 4,500$ |
| P'al-time athl temparary positions.- | $542,027$ | $550,000$ | 5.50, 000 |
| Regolar pay in excess of 52 -week bas! | 5,309 | 5, 510 | 5,500 |
| Payment above baste rates | 159, 06: | 160,000 | 160, 100 |
| Total personal services (see Consoldated scledule) | 2, 081, 905 | 2, 100,000 | 2, 100, 000 |
|  | 119.581 | 121), 000 | 120,000 |
| 03 'ramsportation of things. | 16, 542 | 20, 1000 | 20,010 |
| 14 Commmiett ion serviers. | 5, 566 | 6, 000 | 6. 000 |
| (05 Rents and utiluty sarvices | 22.9419 | 25. 10 (H) | 25, 1 ¢K |
| Ofi Printing and reproduction | 4.7.5 | 10, 610 F | 10. 000 |
| 07 Other contractual serviees. | 399.278 | 460, 01019 | 400,006 |
| 08 Supplies sud maternds | 32\%,730 | 300,000 | 3000.000 |
| 09 Equipment | 3,213 | 10,000 | 10,000 |
| 10 Lands and structures | 5, 876, 544 | 5, 494, 0000 | 5,494, 010 |





Working Funds, Commerce, Bureau of Public Ronds (Trust Fund)OBLIGATIONS BY OBJECTS

| Ohject elassifieation | 1952 actual | 19.53 estimate | 19.54 estimate |
| :---: | :---: | :---: | :---: |
| 'Tutal number of permanent positions... | 3 |  |  |
| Full-time equivalent of all other positions. | 1 |  |  |
| A verage number of all emplosees ........ | 4 | ...- ... |  |
| A verage salaries and graules: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary ........ | 83,932 |  |  |
| A verage grade | GS-5.7 |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions...... |  | ---- - |  |
| Part-time and temporary positions | $2,430$ |  |  |
| Payment above basic rates |  | ....- .- |  |
| Total personal services (see Consolidated schednle) | 13. $46 \times$ |  | - ... --... |
| 02 Travel ... | 1,130 |  | --- |
| 03 Transportation of things | 5 |  | --. - ... |
| 04 Communieation services. | 6 |  |  |
| 05 Rents and utility services. | 140 |  |  |
| 07 Other contraetual services | 2. 544 | -... |  |
| 08 Supplies and materials | 971 | \$38 |  |
| 10 Lands and structures. | 51, 377 |  |  |
| 15 Taxes and assessments. | 103 |  |  |
| Obligations incurred | 69, 744 | 38 |  |

Consolidsted schedule of personal aervicea paid from working funda, Bureau of Puhlic Roads, Department of Commerce

## detail or personal services

|  | 1952 aetual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: | Num- | Total | Num- | Total | Num- | Total |
| General sehedule grades: |  | salary | ber | salary | ber | salary |
| Grade 13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  |  |
| District engineer. | 1 | \$9, 100 | 1 | \$9, 160 | 1 | \$9, 160 |
| Resident engineer | 3 | 27,00 |  | 27, 250 | 3 | 27,280 |
| Design engineer | 1 | 8,360 | 1 | 8,560 | 1 | 8,560 |
| Grade 12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
| Highway engineer | 6 | 43, 240 |  | 43,640 7 | 6 1 | 43,768 7,440 |
| Bridge engineer | 1 | 7,240 | 1 | 7,440 | 1 | 7,440 |
| Grade 11. Range \$5,940 to \$6,940: Highway engineer |  | 123,600 | 20 | 124, 5000 | 20 | [26,200 |
| Bridge engineer... | 4 | 26, 160 |  | 26, 360 | 4 | 26, 360 |
| Construction superintendent. | 1 | 5,940 | 1 | 6, 140 | 1 | 6,140 |

HETALL OE PEBRONAL SERVIGES- continued

|  | 1952 netual |  | 19:3 pstimate |  | 19.4.4 estmate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Comrinued | Num- Totalhursalaty |  | $\begin{gathered} \text { Num } \\ \text { hior } \end{gathered}$ | - Total 8:l 2 5 | $\begin{gathered} \text { Numl- } \\ \text { bler } \end{gathered}$ | - Tutal sablary |
| General schedule grades - Continued |  |  |  |  |  |  |
| Grade ! . Range \$5,060 to \$5, 810 : |  |  |  |  |  |  |
| Highway engineer | 30 | \$150, 580 | 317 | \$157, 17.5 | 30 | \$15. 618.5 |
| Bridge engineer. | 4 | 20.920 | + | 21, 30.5 | 4 | 21.440 |
| Construction superintendent | i | 30. 8170 | fi | 30. 110 | A | 31,025 |
| Account int . . ...... | 2 | 111. 745 | 3 | 10, 74.5 | 2 | 10. 925 |
| Graile \& . Fange \$ 4,620 to $\$ 5,370$ | 16 | 74,745 | 1 i | -5, 298 | 16 | 75, 545 |
| Crade 7. Rarge \$4,205 to \$4,455 | (ii) | $24 t 5,400$ | (i) | 26i4, 300 | ti) | 2\%2, 050 |
| firade 6 , Range $\$ 3,745$ to $\$ 4,545$ | 30 | 120, 725 | 30 | 121,725 | 30 | 123,475 |
| Trable 5. Ringe $\mathrm{S}^{\text {a }}$, 410 10 $\$ 1.160$ | 35 | 125, 325 | 35 | 121, 975 | 35 | 124, 235 |
| Grade 4. Range \$3,175 to \$3,655 | 45 | 147, 75.5 |  | 149, 145 | 45 | 150.425 |
| Trade 3. Range \$2,950 to \$3,430 | 50 | 144. |  | 151.100 |  | 152, 540 |
| Grable 2. Range \$2,350 to \$3,230 | 25 | 71. 110 | 25 | 72.110 | 25 | 72. 610 |
| Grasle 1. Range \$2,500 to 82,940 | 15 | 37.140 | 15 | 37.420 | 15 | 37.900 |
| Ungraded positions, at annual rates: Rates le'ss thau \$5,0tio.. | 15 | 5h, 354 | 15 | 5f1, 354 | 15 | $5 t .354$ |
| Total permanent, field | 3701. | , 521, 204 | 3701 | 1,533,454 | 3701. | 1.541, 2.2 |
| Deduct lapses | 3 i | S2, 1513 | 33 | $7 \mathrm{~T}, 254$ | 33 | 91, $\mathrm{T}_{2}$ |
| Net permanent, feld werage number, net salary) | 334 |  | 337 |  | 337 |  |
| -time and temporary positions: Tem- |  | , 434, 105 |  | 755, 200 |  |  |
| porary employment |  | 552, 302 |  | 559,050 |  | 5554, 050 |
| Regular pay in excess of 52-week base |  | 5,509 |  | 5,750 |  | 5.750 |
| Payment ahove basie rates |  |  |  |  |  |  |
| Overtime and holidiay pasy |  | 44, 5\% 3 |  | 42,043 |  | 92.1000 |
| Night-work differential.. |  | 141 |  |  |  |  |
| Living quarters allowance |  | 117 |  |  |  |  |
| Idditmal pay for service abrow] |  | 6f6, 915 |  | tib. 000 |  | iss, 000 |
| 01 Personal services |  | 2.154,01s |  | $2,179.000$ |  | 2,179,000 |
| Salaries and wages in the foregoing sched. ule are distributed as follows: |  |  |  |  |  |  |
| Working funds. |  | 2.051.9445 |  | 2. 100.000 |  | 2, 100, 000 |
| Working funds, sppecial account |  | $5 \mathrm{~L}, 505$ |  | 79.000 |  | 74,000 |
| Working funds, trust fund. |  | 13.4is |  |  |  |  |
| Total of foregoing sehedule. |  | 2,154,013 |  | 2,179,000 |  | 2,174.000 |

## WEATHER BUREAU

## Working Funds, Commerce, Weather Bureau-



## detail of personal services

|  | 1952 actusl |  | 1953 estimate |  | 1954 estimste |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num. | Total | Num- | Total | Num. | Total |
| General sehedule grades: |  | salary |  | Salary |  | salary |
| Grade 13. Range \$8,360 to \$9,360; Chief of section | 1 | \$8,360 | 1 | \$3,560 | 1 | \$8,560 |
| Grade 12. Range $\$ 7,040$ to $\$ 5,040$ : Chief of section | 3 | 21,320 | 3 | 21,520 | 3 | 21,720 |
| Research meteorologist | , | 7,040 | 1 | 7,040 | 1 | 7,240 |
| Grade 11. Range $\$ 5,940$ to $\$ 6,940$ : Assistant chief of section | 2 | 12,050 | 2 | 12,080 |  | 12.280 |
| Meteorological analyst. | 1 | 6,140 | 1 | 6. 140 | 1 | 6, 140 |
| Meteorological specialist | 3 | 19,020 | 3 | 19,220 | 3 | 19, 420 |
| Meteorologist, general servi | 2 | 11.850 | 2 | 11, 880 | 2 | 11,880 |
| Research meteorologist. | 7 | 42,380 | 7 | 42, 580 | 7 | 42,980 |

# DEPARTMENT OF COMMERCE-Continued 

## WEATHER BUREAU-Continued

Working Funds, Commerce, Weather Bureau-Continued
detail of personal services-continued

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued | Num- | Tetal | Num- | Total | Nu | Total |
| General schedule grades-Continued ber salary her salary ber sala |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Meteorolegical analyst. |  | $\$ 10,370$ 31,360 | 4 | $\$ 20,490$ 31,485 | 4 | $\$ 20,615$ 31,735 |
| Metrornogist, general service...-....- | , | 5,185 | 1 | 5,185 | 1 | 5,185 |
|  |  | 5, 185 | 1 | 3, 145 | 1 | 5,310 |
| Ohsersational inspector Research meteorologist. | 8 | 41, 230 | 10 | 51, 600 | 10 | 51. 975 |
| Grade 7. Range $\$ 4,205$ to $\$ 4,955$ | 18 | 78, 520 | 18 | 78, 845 | 17 | 75, 065 |
| (irade fi. Range $\$ 3,795$ to $\$ 4,545 \ldots \ldots$ |  | 92, 115 | 21 | 88, 695 | 21 | 89,070 |
| (irale 5. Range $\$ 3,410$ to $\$, 160 \ldots \ldots .$. |  | 163, 540 |  | 170,985 | 45 | 16is. 325 |
|  |  | 40, 500 | 13 | 43,925 | 13 | 44, 175 |
| (itade 3. Range \$2,950 to \$3,430........ |  | 28, 135 |  | 28,100 | 9 | 28,350 |
| Crafts, protective, and custodial grades: Grade 3. Range $\$ 2,552$ to $\$ 3,032$ |  | 2.552 | 1 | 2, 632 | 1 | 2, 712 |
| Rates less than \$5,0r0............. | 9. 546 |  | 9.546 |  | 2 | 9, 546 |
| Total permanent, departmental....Deduct lapses |  | ${ }^{636.4 .458}$ |  | $\begin{aligned} & 665,743 \\ & 117.073 \end{aligned}$ | 150 | 6fir. $2 \times 3$ |
|  |  | 143. 254 |  |  |  | 71, 840 |
| Net bermanent, departmental (avprage number, net salary) | 1004 | 53, 199 |  | $\begin{array}{r} 848,670 \\ 2,142 \end{array}$ |  | $\begin{array}{r} 590,443 \\ 2,305 \end{array}$ |
|  |  | Regular pay in exeess of 52-week base..... 1,742 2.142 2,305 <br> Payment above hasic rates:    |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Night-work differential |  | 1,711 |  |  |  | 1.952 | 2,039 |
| All personal services, departmental - | 462, 851 |  |  | 559, 855 |  |  | 6,92, 193 |
| Field: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Chief airnort meteorologist ${ }^{\text {a }}$ - | 1 | 7,040 14,080 | 1 | 7.240 14.080 | 2 | $\begin{array}{r}7.240 \\ 14 \\ \hline 1280\end{array}$ |
| Meteorologist in charge, field office. Research meteorologist -........ |  | $14,0 \times 0$ 7,040 | 1 | 14.180 7,040 | 2 | 14,280 7,240 |
| Grade 11. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
| Assistant chief of section | 1 | 5. 940 | 1 | 5,940 |  | 6, 140 |
| Forecaster. | 3 | 17.820 | 3 | 18,020 | 3 | 18.230 |
| Meteorological specialis | 1 | 5,940 | 1 | 5, 910 | , | 5.940 |
| Research metenrologist | 3 | 18,220 | 3 | 18, 420 | 3 | 18,620 |
| Grade 9. Range \$5,060 to \$5,810: |  |  |  |  |  |  |
| Cbief airnort meteorologi Electronies technician. . | 1 | 5.310 5.060 | 1 | 5,310 <br> 5.185 | 1 | 5,435 5,185 |
|  | 1 | 5, 060 | 1 | 5.060 | 1 | 5,185 |
| Meteorolegical analystMeteorologist in charge, field office. | 1 | 5.060 | 1 | 5.060 | 1 | 5. 060 |
|  | 3 | 15.80.5 | 3 | 15.930 | 3 | 16.055 |
| Meteorologist in charge, field officeTabulation project planzer-.....- | 1 | 5. 060 | 1 | 5.06io | 1 | 5, 185 |
|  | 2 | 10,370 | 2 | 10. 370 | 2 | 10. 495 |
| Grade 7. Range \$4, 205 to \$4,955 | 6 | 272.077 | 6.5 | 286, 567 | 6.5 | 2-7,942 |
| Grade 6. Range $\$ 3,795$ to $84,545 \ldots \ldots .$.Grade 5. Range $\$ 3,410$ to $\$ 4,160 \ldots \ldots$. |  | 52. 955 | 13 | 53. 20.5 | 13 | 53, $5 \times 0$ |
|  | 34 | 125,440 | 34 | 126, 194 | 33 | 123.415 |
| Arade 4. Range $\$ 3,175$ to $\$ 8,655 . \ldots \ldots$.Grade 3. Range $\$ 2,950$ to $\$ 3,430 \ldots \ldots$. | 12 | 40. 420 | 18 | 6i0, 680 | 18 | f0. 930 |
|  | 9.5 | 19,650 | $\begin{array}{rr}121 \\ 7 & 376,775\end{array}$ |  | $\begin{array}{rr}18 & 19,900\end{array}$ |  |
| Grade 2. Range $\$ 2,750$ to $\$ 3,230$. <br> Crafts, protective, and enstodiai grades <br> Grade 9. Range $\$ 4,150$ to $\$ 4,900$ |  |  |  |  |  |  |  |  |
|  |  |  | 1 4,775 |  | 4,900 |  |
|  | 4,77512,056 |  |  |  |  |  |  |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,900$ Grade 3. Range $\$ 2,552$ to $\$ 3,032$ |  |  | 4 | 12,136 | 4 | 12.216 |
| Total nermanent, field <br> Deduct lapses. | $\begin{array}{cc} 250 & 948,548 \\ 52.2 & 212,944 \end{array}$ |  | $\begin{gathered} 245 \\ 41 \\ \hline 1,068,713 \\ 161,601 \end{gathered}$ |  | $\begin{array}{r} 283 \\ 35.7 \\ 3 \\ \hline \end{array}$ |  |
|  |  |  |  |  |  |  |  |  |  |
| Net permanent, field (average number, net salary) | $197.8735,604$ |  | 244 | 907, 112 | 247, 929,916 |  |
| Part-time and temporary positions: Parttime employment |  |  |  | 89. 256 |  | 88.360 |
| Regular pay in excess of 52 -week base | $\begin{array}{r} 80.367 \\ 2.830 \end{array}$ |  |  | 3,773 |  | 3, 873 |
| Payment ahove hasic rates: | 2. 830 |  |  |  |  |  |
| Overtime and holiday pay Nicht-work differential | 39,0785,270 |  |  | 44,669 6,017 |  | 46,656 6,285 |
| Niving wand quarters allowance | re\% $\begin{array}{r}716 \\ 20,467\end{array}$ |  |  | -839 |  | 876 |
| Atditional pay for service abroad <br> All personal services, field |  |  |  | 23,321 |  | 24.359 |
|  | 884.332 |  |  | 1,074,987 |  | 1,100, 325 |
| 01 | 1,347, 183 |  | 1. 634,842 |  | 1,702,518 |  |

## DEPARTMENT OF DEFENSE

## MILITARY FUNCTIONS

## Department of the Army

Working Fund, Army, Aljutant General-
obligations by obtects

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :--- | ---: | ---: | ---: | ---: |
| Total number of permanent positions.... | 2 | 2 | 2 |
| A verage number of all employees........ | 2 | 2 | 2 |

obligations by objects-continued

| Otject classification | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A verage salaries and grades: General schednle grades: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| A verage salary. |  | $\$ 3,062$ $85-3.0$ |  | $\begin{array}{r} \$ 3,062 \\ 15-3.3 .0 \end{array}$ |  | $\$ 3,062$ $G S-3.0$ |
| 01 Personal services: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  | \$6,125 |  | \$6, 125 |  | \$6,125 |
| base....................... |  | 20 |  | 20 |  | 20 |
| Total personal services. |  | 6,145 |  | 6,145 |  | 6,145 |
| 02 Travel... |  | 50, 583 |  | 93,000 |  | 93,030 |
| 07 Other contractual services |  | 299,311 |  | 010,000 |  | 000,000 |
| Obligations incurred |  | 356,039 |  | 099, 145 |  | 099, 145 |
| detail of personal services |  |  |  |  |  |  |
|  | 1952 | actual | 1953 est | timate | 1954 est | stimate |
| Departmental: <br> General schedule grades: | $\underset{\text { Ner }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ |  | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ |  | Num- Totalber salat $y$ |  |
| Grade 3. Range \$2,950 to \$3,430 (average number, net salary) |  | $\begin{array}{r} 86,125 \\ 20 \end{array}$ | 2 | $\$ 6,125$20 | 2 | \$6. 125 |
| Regular pay in excess of 52 -week base.- |  |  |  |  |  | 20 |
| 01 Personal services. | 6,145 |  | 6,145 |  |  | 6,145 |

Working Funds, Army, Chemical Corps-
obligations by objects

| Object classification | 1952 actual | 1953 estimate | 1954 estlmate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.... | 81 | 35 | 19 |
| A verage number of all employees...-..... | 50 | 22 | 13 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$4,577 | \$4, 560 | \$4, 551 |
| A verage grade | GS-6.9 | C8-6.9 | GS-fi,6 |
| Ungraded positions: A verage salary | \$3, 100 | \$3,100 | \$3,100 |
| 01 Personal ser rices: |  |  |  |
| Permanent positions.... | \$202, 830 | \$83,495 | 48,215 |
| Regular pay in excess of 52 -week |  | 317 | 183 |
| Payment abose basic rates | 5,909 | 2,068 | 1,220 |
| Total personal services | 209.510 | 85,880 | 49,618 |
| 02 Travel ...... | 376 | 200 | 100 |
| 03 Trinsportation of things | 11,776 | 5,000 | 3.000 |
| 07 Other contractual services | 12.321 | 5,000 | 3, 000 |
| 05 Supplies and materials. | 322, 933 | 137.630 | 85.082 |
| 09 Equipment. | 37, 902 | 16, 000 | 9,000 |
| 15 'Taxes and assessments. | 907 | 300 | 200 |
| Subtotal | 595, 725 | 250, 000 | 150,000 |
| Deduct charges for quarters. | 973 |  |  |
| Obligations incurred. | 594, 752 | 250, 000 | 150,000 |

DETAIL OF PERSONAL SERVICES

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: | Num- | Total | Num- | Total | Num- | Total |
| General schedule grades: Grade 13. Range $\$ 8,360$ |  |  | ber | salury | ber | salary |
| Chemist | 1 | \$8,760 | 1 | \$8,960 | 1 | \$8,960 |
| Engineer, mechanical | 1 | 8,360 |  |  |  |  |
| Pathologist. |  | 8,760 |  |  |  |  |
| Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : Medical officer |  | 7,240 |  |  |  |  |
| Pharmacologist | 1 | 7,040 |  | 7,240 |  |  |
| Physicist. | 1 | 7, 240 |  |  |  |  |
| Grade 11. Range $\$ 5,940$ to \$6,940: Bacteriologist |  |  |  |  |  |  |
| Bacteriologist Biochemist. | 2 | 6,140 12,080 | 1 | 6,340 |  |  |
| Grade 9. Range $\$ 5,060$ to $\$ 5,810$ : |  | 15, 555 |  |  | 1 | 5,060 |
| Engineer | 1 | 5,185 |  | 5,310 |  |  |
| Grade 8. Range \$4,620 to \$5,370 | 1 | 4, 620 |  |  |  |  |
| Grade 7. Range $\$ 4,205$ to $\$ 4,955$ | 12 | 52, 835 | 5 | 21, 275 |  | 8,410 |
| Grade 6. Range $\$ 3,795$ to $\$ 4,545$ |  | 7,840 |  |  |  |  |
| Grade 5. Range $\$ 3,410$ to $\$ 4,160$ | 5 | 17,675 |  | 7,195 |  |  |
| Grade 4. Range $\$ 3,175$ to $\$ 3,655$. | 4 | 13, 260 |  | $\begin{aligned} & 6,510 \\ & 6,220 \end{aligned}$ |  |  |
| Grade 3. Range $\$ 2,950$ to $\$ 3,430$ | 5 | 15, 150 |  | 6, 220 |  | 6,280 |
| Grade 2. Range \$2,750 to \$3,230 | 1 | 5, 6.60 |  |  |  |  |
| Gride 1. Range \$2,500 to \$2,980. |  | 2,580 |  |  |  |  |
| Positions at (hourly, daily, etc.) rates: Rates equivalent to less than $\$ 5,060$.. | 36 | 111,600 |  | 58,900 | 11 | 34. 100 |
| Total permanent, field | 81 | 317, 580 | 35 | 131, 870 | 19 | 70, 515 |
| Deduct lapses... | 31 | 114, 750 | 13 | 48,375 | 6 | 22,300 |
| Net permanent, field (average number, net salary) | 50 | 202, 830 | 22 | 83,495 | 13 | 48,215 |



Working Funds, Army, Chief of Staff-
obligations by objects

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :--- | ---: | ---: | ---: |
| Total number of permanent positions..... | 13 | 2 | 2 |
| Average number of all employees......... | 12 | 2 | 2 |

## department of defense Continued

## MILITARY FUNCTIONS - Continued

DEPARTMENT OF THE ARMY- ('onflillid
Hooking Funds, Irmu, Chiff of Staff-C'ontinued



Horking Fumds, Irmy, Ordnance-

| Object elassifieation |  |
| :---: | :---: |
| Total nambier of permanent positions Average number of all employees |  |
|  |  |
| A verage salaries and grades: Generil spholule grames: |  |
|  |  |
| A verage silary. |  |
| Average gruleCrats, protective, and custodial grades: |  |
|  |  |
| A verage sulary. |  |
| A vorage grades <br> Ungraded fositions: Average salary |  |
|  |  |
| 01 | 1 Pirramal services: <br> Permannent positions |
|  |  |
|  | Hangular pay in excess of 52-week |
|  | Mhas' ... . |
|  | rowmont above busic rate ..... ... |
| Totial jursonal services. |  |
| (198) | suphtes and maturials. |
| (14) | Erumpment |
|  | Tutalducel ebligations |


| 1952 aetual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: |
| 881 | 550 | 520 |
| 869 | 520 | 510 |
| \$4, 001 | \$3,984 | \$3,984 |
| 618-5.6 | (18-5, 5 | (18-5.5 |
| \$2, 443 |  |  |
| \$3, 514 | \$3, 509 | \$3,509 |
| \$3, 314, 544 | \$1,882, 250 | \$1,542,62N |
| 11,953 | 7.153 | 7.002 |
| 339,983 | 74,572 | 74.400 |
| 3, 456, 519 | 1, 943,975 | 1,924, 030 |
| 18, 914, 170 | 27, 735,000 | 7,300,000 |
| 39, 6256, 916 | 10, 785, 4.52 | 775,970 |
| 152,027, +4) 5 | (10, 4n4, 92\% |  |

## DETAIL OF PERSONAL SERVICES

|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Ficle: <br> deneral sehednle grades: | Numiber | Total salary | $\begin{gathered} \text { Nums } \\ \text { bure } \end{gathered}$ | Total salary | $\underset{\substack{\text { Num- } \\ \text { bor }}}{ }$ | Tutal salary |
|  |  |  |  |  |  |  |
| trade 12 Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  |  |  |
| Engineer, mechanical Protuction specialist | 1 | $\$ 14,880$ 7,240 |  | \$14,850 | 2 | \$ 15,280 |
| Crade 11. Range $\$ 5,940$ to $\$ 6,940$ |  |  |  |  |  |  |
| Emgineer, mechanical. | 1 | 6, 540 | 1 | 6,540 | 1 | 6,740 |
| Engineer, ordnance. | 2 | 13,880 | 2 | 13,880 | 2 | 13,880 |
| Engineer, design. | 1 | 6,340 | 1 | 6,340 | 1 | 6,840 |



|  | 1952 actual |  | 1953 estimato |  | 19.54 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| chl Continued |  | Tutal | Nur | Total | Nimm- | 1- Total |
| General schatulo er.mbes (ontimued | $b_{e} \cdot T$ | sulary | hier | salary | lert | salary |
| (irato U. Range \$5,000 to \$5,sto |  |  |  |  |  |  |
| Admmistrative officer | 2 | \$10,620 | 2 | \$10, 870 | 2 | \$10, 8\%0 |
| Engineer, ordamee | 14 | 45, $\times 30$ | 1.7 | 80.401 | 15 | 80,400 |
| l'rocuremment specialist | 1 | 5. 435 | 1 | 5. 560 | 1 | 5,685 |
| Patent examinar | 2 | 11, 020 | 2 | 11.620 | 2 | 11,620 |
| fiade 7. Range \$4,205 to \$1,455 | 16 | 20,655 | 14 | 12, 120 | 14 | til, 995 |
| cirade 6. Range \$3,745 10 \$4, 54 5 |  | $22^{-}, 065$ |  | 23, 345 | 6 | 23, 39.5 |
| Grade 5. Rangu \$3,410 to \$4,161] | 19 | (i), 415 | 17 | 12, 54.5 | 17 | +2, 24.5 |
| trache 4. Rande \$3,175 to $\$ 3,655$ | 20 | f.4. 300 | 18 | $5 \mathrm{~S}_{1}, 190$ | 18 | 57,150 |
| Grawde 3. Ranme \$2,950 to \$3,430 | 22 | (17, 220 | 211 | 61, 160 | 20 | $61,8 \times 0$ |
| (irade 2. Kinnee \$2,750 to \$3,230 | 13 | 32, 1301 | 11 | 24.615 | 11 | 25, 375 |
| Crafts, proteclive, tud custorlial grades: Grade 2. Kange \$2,420) to \$2, $\$ 40$ | 3 | 7,330 |  |  |  |  |
| Fositums at honrly rates of $\$ 5,1$ out 3 and abose |  |  |  |  |  |  |
| Electrician | 1 | 5, 533 | , | 5. 533 | 1 | 5, 53.3 |
| Foreman, mathinist |  | 43.4.14 |  | 21, 319 |  | 21,319 |
| Foremm, mathine inspector. | a | 10,374 | 1 | 5,075 | 1 | 5,075 |
| Inspretor . . | , | 6.063 |  |  |  |  |
| Saperintendent, shop | 3 | 17.077 |  | 11,336 |  | 11,336 |
| Positions is ${ }^{\text {c }}$ hourly rates less than \$5.600 | 736, 2, | . 555,6750 | 4301. | t 443.820 | $400 \mathrm{l}$ | 1,38א, 410 |
| Total mermament, field | 8 al 3, | 1.54,551 | 55011. | , 943,248 | 5201. | 1,577,828 |
| Deduct larses | 12 | 49,947 |  | 100,948 |  | 35, 200 |
| Net permanent, fide (average numbre, bet salary) |  | 104, 54.4 |  | , 852.250 | 5101. | $1,842,128$ |
| Regular pay in evenssof 52 -wak brae ..... |  | 11, 5152 |  | 7,153 |  | $7,002$ |
| Paymunt above basie rates: |  |  |  |  |  |  |
| Overtime ant buliday pay |  | 277.946 |  | 54, 572 |  | $59,400$ |
| Night-work ditferential |  | 61, 997 |  | 15,090 |  | 15,006 |
| 01 Personal serviers |  | , 456,519 |  | , 963, 975 |  | 1,924,030 |

Working Fumbs, Irmy, Onartermaster Corps-
gRLIGATIONS EY $\quad$ BJECTS


HETALL GF PERSUNAL SERIICES

|  | 1952 metual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: | Namm- | Total | Nūm- | Total | Num- | Total |
| General sehedule grades: | bur | salary | ber | salary |  | salary |
| (irade 14. Range $\$ 9,600$ to $\$ 10,600$. |  |  |  |  |  |  |
| Purchasing oftiear | 1 1 | \$10,000 |  | \$10,200 |  | $\$ 10,200$ 10,200 |
| Supply distributwo othimer | 1 | 10,000 | 1 | 10,200 |  | 10,200 |
| Grade 1:3 Range $\$ x, 360$ 10 $\$ 9,3$ ti): Purehasing officer | 1 | s, 760 | 1 | 8,960 | 1 | 8,960 |
| Grade 11 Range $\$ 5,940$ to $\$ t i, 940$ Purchasing oflieer | 2 | 12. 480 | 2 | 12,880 | 2 | 12,880 |
| Grade 9 Range $\$ 5,060$ to $\$ 5,810$ : Purebasing officer | 1 | 5, 6885 | 1 | 5,810 | 1 | 5,810 |
| Grade 8 Range $\$ 4,620$ to $\$ 5,370$ - | 1 | 4. 745 |  |  |  |  |
| Gratle 7. Range \$4,205 to \$4,955 | 3 | 14.240 | , | 14.615 | 2 | 9,910 |
| Grade 6. Rance \$3,79.5 to \$4,545 | 1 | 4. 045 | 1 | 4,170 | 1 | 4, 295 |
| Grade 5 . Range $\$ 3.410$ to $\$ 4,160$ | 6 | 21, 460 | 6 | 22.210 | 6 | 22, 986 |
| Crade 4 Range $\$ 3,175$ to $\$ 3,655$ | 5 | 16,675 | 5 | 17,075 |  | 17, 475 |
| Krade 3 Range $\$ 2,950$ to $\$ 3,430$ | 6 | 18, 180 | 6 | 18, 660 | 6 | 19,140 |
| Grade 2 Range \$2,750 to \$3,230 | 1 | 2. 830 | 2 | 5,660 | 2 | 5,820 |
| Crafts, protective, and enstodial grades: <br> Grade 3. Range $\$ 2,552$ to $\$ 3,032$ | 1 | 2. 552 | 1 | 2,632 | 2 | 5,264 |
| Tncraded pusitions at annual rates: Rates less than \$5,06:0 | 1 | 3.350 | 2 | 6,630 | 2 | 6.788 |
| Total permanent, field | 31 | $135,002$ | $32$ | $139,702$ | 32 2 | $\begin{array}{r} 130,702 \\ 8.700 \end{array}$ |
| Deduet lapses.. ... | 3 | $12,600$ | $2$ | $8,700$ | 2 | $8,700$ |
| Net permanent, field (average number, met salary) | 28 | 122,402 | 30 | 131,002 |  | 131,002 |
| Reguar pay in exeess of 52-wpek base |  | $4{ }_{4} 5$ |  | 480 |  | 480 |
| Payment above basie rates: Overtime and holiday pay. |  | 2,993 |  | 361 |  | 361 |
| 01 Persunal services |  | 125,860 |  | 131,843 |  | 131,843 |

DEP\RTHEVT OH THI: V'Vタ

OBLIGATLOSS BY WBHEATS

| Ohject classifieation | 1952 actuil | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 1 | $\times 5$ | 100 |
| A verage namber of all employees... | 5 | 81 | 96 |
| Average salaries and grades: |  |  |  |
| General schetule grades: |  |  |  |
| A verate salary. | 84, 6\%8 | 87.040 | \$7.240 |
| Average grade | (is)-7. |  | AS-12.0 |
| Ungraded positions: Average salary |  | \$3,8511 | 83, 850 |
| 01 Personal services. |  |  |  |
| Permanent positions | \$26, 155 | \$31\%,880 | \$371, 840 |
| Regular pay in escess of 52 -werk base | 11 | 1. 208 | 1,428 |
| Payment above basic rates... | 14i; | 201 | 244 |
| Total personal survices. | 2ti, 3092 | 315,362 | 373, 569 |
| n2 Trarel | S4i | (310) | 9010 |
| 03 Transportation of thines |  | 3. 1601 | 4, 0000 |
| 07 Other cont ractual services |  | 5x, 140) | 58, 1000 |
| os Supplies and materials... | 2, 75 k | 16,6, 534 | 205, 838 |
| 09 Equipment ........... | -. | 25, 1901 | 27.0001 |
| 15 Taxes and assessments |  | 1.016 | 1.000 |
| Obligations incurred | 29.94\% | 569.500 | 700, 000 |

## DETAIL OF PERSONAL SERYICES

|  | 1952actuat |  | 1935 estimat* |  | 14.4 estimats |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bepartmental: <br> General schedule grades | Num | $\begin{aligned} & \text { Tatal } \\ & \text { shary } \end{aligned}$ | $\underset{\text { her }}{\underset{\text { limm }}{ }}$ | Total salary | $\underset{\text { her }}{\operatorname{sum}}$ | Total salary |
| Grade 12. Range $\$ 7+040$ to $\$ 8,040$ : |  |  |  |  |  |  |
| Engineer, electronic (radio). | 1 | \$7,040 | 1 | \$7,040 | 1 | \$7, 240 |
| Deduct lipses. |  | 497 |  |  |  |  |
| Net permanent, departmental (average number, net salary) | 1 | 6. 513 |  | 7.040 | 1 | 7. 2410 |
| Regular pay in exeess of 53-week base |  | 27 |  | 23 |  | 2\% |
| Payment above basic rates: Overtime and holiday pay |  | 144 |  | 294 |  | 294 |
| All personal services, departmoutal |  | 6. 716 |  | 7.362 |  | 7, 5fi2 |
| Field: |  |  |  |  |  |  |
| General schedule grades: <br> Grade 7. Range $\$ 4,205$ to $\$ 4,955$. | 5 | 21.125 |  | - |  |  |
| Uneraded positions at hourly rates: Rates equivalent to tess than 8.506 |  |  | 4 | 323. 160 | 19 | $3 \times 1.150$ |
| Total nermanent, fridd | 5 | 21, 025 | 4 | 323, 400 | 49 | 381, 150 |
| Deduct lanses. | 1 | 1,413 | 1 | 16, 546 | 4 | 16. 5.50 |
| Net permanant, field (average num- <br> her, net salary) | 1 | 19,612 | ${ }^{11}$ | 36ter, $\times 20$ | 45 |  |
| Regnar pusy in exerss of 52wepk buse. |  | 64 |  | 1.181 |  | 1,400 |
| All personal services, field. |  | 19, 19.6 |  | 3145, 1601 |  | 386.000 |
| 01 Personal services |  | 26, 342 |  | 315,362 |  | 373, 3 22 |

Working Funds, Navy, Marine Corps-
OBLIGATIONS BY OBAECTS

| Object classification | 1952 actizal | 1053 estumate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanemt positions. | 10 m | 125 | 101 |
| A verage number of all employees | 8 | 105 | 13.5 |
| A verage salaries and grades: General schedule grades. |  |  |  |
|  |  |  |  |
| A verage salary | \$4, 5 5 | \$4, 355 | \$4. 5 ¢ 03 |
| A verage grade | G8-6.9 | Us-7.1 | GR-T.0 |
| Ungrated positions: Alerage salary | \$2, 3fil | \$2, 460 | \$2, 246 |
| 01 Personal services: |  |  |  |
| Permament positions | \$358, 395 | 8455, 739 | \$372,3:36 |
| Regular pay in exefss of 3 -week base | 1,382 | 1,753 | 2. 201 |
| Total personat services | 359, 877 | 457, 492 | 574, 537 |
| 02 Travel | ${ }^{15}$ | 217 | 244 |
| 04 Communication services. | 527 | 1,406 | 1,434 |
| 05 Rents and utility services | 12,732 | 23,445 | 27,840 |
| os Supplies and materials. | 113.646 | 344,9911 | 455, 445 |
| Obligations incurred | 486,747 | *27, 550 | 1,076, 000 |

## DETALL OF PERSONAL SERVICES

|  | 19.52 actual |  | 1953 estimatl |  | 19.54 istimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Find: | $\begin{aligned} & \text { Num } \\ & \text { ber } \end{aligned}$ | Total salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary | $\begin{aligned} & \text { Num- } \\ & \text { her } \end{aligned}$ | Total |
| finmeral scheolule grades: |  |  |  |  |  | satary |
| Girade 12 Range $\$ 7.040$ +0 $\$ 8, t 40:$ sujerintarifent | 1 | 87.1141 | 1 | \$7, 241 | 1 | \$7.210 |
| Cirade 11. Rance $\$ 5,940$ to $\$ 3,940$ |  |  |  |  |  |  |
|  | 1 | 4, 340 | 1 | t. 546 | 1 | (i, 540 |
| Lihrarime | 1 | 5.310 | 1 | 5.435 | 1 | 5, tifar |
| Pruncipal | 2 | 10. 745 | 2 | 10.99. | 3 | 11.245 |
| Teacher | $\because$ | 10.99.5 | 2 | 11,245 | 2 | 11. 195 |
| Grade 7 kange \$4,205 to $\$ 4.955$ | 75 | 339.830 | 49 | $44+0.45$ | 125 | 543, 73018 |
| (ravie 5 . Range $\$ 3,410$ to $\$ 4,184$ | 1 | 3.410 | 1 | 3, 58.5 | 1 | 3, thin |
| Gravie 4 kange \$ 8,175 to $\$ 3.655$ | 3 | 9. 76.5 | 3 | 111,00) | 3 | 111. 245 |
| Grabe 3. Rance $\$ 2,950$ to $\$ 3,430$ | 2 | 5. (1a) |  |  | 2 | 5.9411 |
| Grate 2 Range $\$ 2,750$ to $\$ 3.230$ - | 2 | 5, 5116 |  |  |  |  |
| Inelassified | 15 | 35. 414 | 15 | 319, 940 | 23 | 52, $\times 1.5$ |
| Tutal fremarment, budd | 106 | 440,319 | 125 | 5337.0180 | liil | (1922,554 |
| I Hedict lipuses ...... | 22 | 81.924 | 231 | \$2, 241 | 26 | 110, 214 |
| Net permanent, field (averagn mamber, net salars) | 4 | 358, 395 | 10.7 | 455.739 | 135 | 572, 334 |
| Regular hay m everss of 52 work hase. |  | 1,3*2 |  | 1, 753 |  | 2. 201 |
| 111 Jorsumal sprvices |  | 359,77 |  | 457.412 |  | 534, 537 |

11"rkimg Fumds, office of Vamal Discatoh
OBLIGATIONS BY OBJECTS


DETAIL OF PERSONAL SERYICES

| Fleld: <br> General schedule grades: | Nam- | Total | Num- | Total | Num- | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | her | salary | her | salary | tors | salary |
|  |  |  |  |  |  |  |
| Enpincer. | 6 | \$43,240 | 6 | \$48, 880 | 6 | \$43, 840 |
| Pbysicist | 2 | 14,080 | 2 | 14,280 | 2 | 14,240 |
| Grade 11, Range $\$ 5,940$ to $\$ 6,940$. |  |  |  |  |  |  |
| Engineer | 2 | 11, 880 | 2 | 12,080 | 2 | 12,050 |
| Military training sp | 5 | $31+500$ | 5 | 32,100 | 5 | 31, 904 |
| Physieist | 2 | 12,050 | 2 | 11,880 | 2 | 11,886 |
| Psychologist | 2 | 11,880 | 2 | 12,080 | 2 | 12,289 |
| Grade 9. Range \$5,060 to \$5,810: |  |  |  |  |  |  |
| Contract sjecialist | 1 | 5,060 | 1 | 5. 185 | 1 | 5, 185 |
| Engineer- | 1 | 5, 060 | 1 | 5, 185 | , | 5.310 |
| Exhibits enginter | 1 | 5.310 | 1 | 5.310 | 1 | 5,310 |
| 11]ustrator, scientific and technical.- | 1 | 5, 810 | 1 | 5,810 | 1 | 5, 810 |
| Grade 7. Range \$4,205 to \$4,955 ..... | 3 | 12, 740 | 3 | 12. 365 | 3 | 12. 8 ti. |
| Grade 5. Range \$3,410 to \$4,160 | 2 | 7.070 | 2 | 7,320 | 2 | 7,320 |
| Grade 4. Range \$3,175 to \$3,655 | 3 | 9.925 | 3 | 10, 0115 | 3 | 10,005 |
| Grade 3. Range \$2,950 to \$3,430 | 3 | 9.250 | 3 | 9, 330 | 3 | 9,250 |
| Grade 2. Range $\$ 2,750$ to $\$ 3,230$. | 1 | 2.750 | 1 | 2.830 | 1 | 2,910 |
| Positions at (hourly, daily, etc.) rates: Rates equivalent to less than $\$ 5,0 f 0$ | 7 | 28,294 | 7 | 28.244 | $i$ | 24, 244 |
| Total permanent, field | 44 | 227.254 | 4 | 229,919 | 4 | 224.919 |
| Deduct lajses....... | 3 | 13.370 | 1 | 2.819 | 1 | 2,819 |
| Net nermament, field farerage number, net salary) | 41 | 213, 854 | 43 | 227, 100 | 43 | 227, 100 |
| Regular pay in excess of 52 -week base...-- |  | 706 |  | 700 |  | 700 |
| Payment ahove basic rates: Overtime and boliday pay. |  | 100 |  | 200 |  | 200 |
| 01 Personal services |  | 214,684 |  | 228,000 |  | 2298, 0100 |

## DEPARTMENT OF DEFENSE-Continued

## MILITARY FUNCTIONS-Continued

Department of the Navy-continued
Working Funds, Navy, Ordnance-
ORLIGATIONS BY OBIECTS

| Ohjeel classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions..... Average number of all employees. | $\begin{aligned} & 23 \\ & 20 \end{aligned}$ | $\begin{aligned} & 942 \\ & 915 \end{aligned}$ | 531 523 |
| Average salaries and grades: <br> General sehedule grades: <br> A verage salary <br> Average grade. <br> Ungraded positions: A verage salary | $\begin{gathered} \$ 4,125 \\ 68.6 .4 \\ \$ 2,778 \end{gathered}$ | $\begin{array}{r} \$ 4,760 \\ 68-7.7 \\ \$ 3.360 \end{array}$ | \$4, 760 GS \$3,7 $\$ 3.360$ |
| 01 Personal services: <br> Permanent positions. <br> Reqular pay in excess of 52 -week base. <br> Payment above basic rates.......... | $\begin{array}{r} \$ 79,555 \\ 895 \\ 8,880 \end{array}$ | $\begin{array}{r} \$ 3,961,050 \\ 15,850 \\ 411,900 \end{array}$ | $\begin{array}{r} \$ 2,419,500 \\ 11,400 \\ 270,100 \end{array}$ |
| Total personal services (see Consolidated sehedule under current authorization) $\qquad$ | 88,830 | 4, 418, 800 | 2,701,000 |
| 02 Travel.............t... | 430 | 25, OKM | 25,000 |
| 08 Supplies and materials | 41,151 | 5, \$11,591 | $6,335,300$ |
| 09 Equipment |  | 250, Mm | 250, 000 |
| 15 Taxes and assessmeats. | 456 | 22,200) | 12, 700 |
| Obligations ineurred.. | 130, 897 | 10, 697, 591 | 9,574,000 |

Working Funds, Navy, Ships-
obligations by objects

| Object classifieation | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total number of permanen1 positions. <br> A verage number of all trmployees. <br> Deduct number paid from project order funds. |  | 91 |  | 102 |  | 87 |
|  |  | 80 |  | 90 |  | 85 |
|  |  |  |  | 9 |  | 4 |
| A verage number of employees paid from 01 personal services. |  | 80 |  | 81 |  | 81 |
| Average salaries and grades: General sehedule grades: |  |  |  |  |  |  |
| Average salary |  | \$4, 521 |  | \$1,536 |  | 84. 588 |
| A verage grade................ |  | 68-6,8 |  | G8-6.8 |  | GS-6.8 |
| Ungraded positions: A verage salar |  | \$3,650 |  | \$3,630 |  | \$3. 595 |
| 01 Personal serviees: |  |  |  |  |  |  |
| Regular pay in exeess of 52 -week base. |  | 1,306 |  | 1,510) |  | 1,400 |
| Payment ahove basic rates........... |  | 57,583 |  | 37, 700) | $\cdots$ | 35,800 |
| Deduel amounts financed from project orders charged to object classes 07,08 , and 19. |  | 398,432 |  | 420,000 |  | 398, 200 |
|  |  |  |  | 45, OHO |  | 23,200 |
|  |  | 398, 432 |  | 375,000 |  | 375,000 |
|  |  | 98,841 |  | 109, 010 |  | 109, 0100 |
| ${ }_{02}{ }_{0}$ Travel ${ }^{\text {Transportation of things .................... }}$ |  | 2,940 |  | 4 , 0100 |  | 4,000 |
| 07 Other eontractual serv |  | $14 \times 317$ |  | 2 cki 1.010 |  | 2001, 000 |
| 08 Sumplies and materials |  | 56, 678 |  | 148, 000 |  | 148,000 |
| 09 Equipment |  | 27,719 |  | 31,040 |  | 31,000 |
| 15 Taxes and assessments |  | 2. 110 |  | 2,000 |  | 2,000 |
|  |  | 735,027 |  | $8(0,0) 200$ |  | 860,000 |
| detail of personil services |  |  |  |  |  |  |
|  | 1952 actual |  | 19.3 estimate |  | 1954 estimate |  |
| Field: <br> General sehedule grates: | $\underset{\text { Num- }}{\text { Num }}-\underset{\text { Total }}{\text { salary }}$ |  | Num- Total |  | $\underset{\text { Ner }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ |  |
|  |  |  |  |  |  |  |
| Biologist....................... |  |  | 2 | \$14,280 | 2 | \$14, 480 | 1 | \$7,440 |
| Engineer, aeronautical |  | 7,040 | 1 | 7,040 | 1 | 7,240 |
| Engineer, electronics | 1 | 7, 240 |  | 7,240 | 1 | 7,440 |
| Physieist. | 1 | 7,440 | 1 | 7,040 | 1 | 7,040 |
| Grade 11. Range $\$ 5,940$ to $\$ 6,940$ : |  |  |  |  |  |  |
| Chemist. | + | 6, $12 \times 10$ | 1 | 12,480 6,140 | 2 | 6,340 |
| Engineer | 1 | 6,140 | 1 | 6, 140 | 1 | 6,340 |
| Fngineer, cleetronies | 2 | 12, 680 | 2 | 12,480 | 2 | 12, 780 |
| Physicist | 2 | 12,080 | 3 | 18,220 | 2 | 12,280 |
| Grade 9. Range \$5,060 to \$5,810: |  |  |  |  |  |  |
| Chemist. | 2 | 10, 195 | 2 | 10,620 | 2 | 10,620 |
| Engineer | 3 | 15,555 | 3 | 15,680 | 2 | 10.495 |
| Engineer, electronies |  | 10. 245 | $\stackrel{2}{2}$ | 10,370 | 1 | 5,310 |
| Engineer, mecbanical | 1 | 5,040 5,310 | 2 | 10,245 5,435 | 1 | 5,310 5,560 |


|  | 1952 actual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Continued | $\underset{\text { Ver }}{\text { Num- }}$ | Total salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary | $\begin{gathered} \text { Num } \\ \text { ber } \end{gathered}$ | Total salary |
| General schedule grades-Continued |  |  |  |  |  |  |
| Grade 8 . Pange $\$ 4,620$ to $\$ 5,370$. | 1 | \$4, 745 | 1 | \$4,870 | 1 | \$4.870 |
| Grade 7. Range \$4,205 to \$4,955 | 6 | 26, 230 | 6 | 26,730 | 6 | 27, 230 |
| Grade 6. Range $\$ 3,795$ to $\$ 4,545$. | 1 | 3,920 | 1 | 4,045 | 1 | 4,170 |
| Grade 5. Range $\$ 3,410$ to $\$ 4,160$. | 12 | 43,045 | 13 | 46, 830 | 10 | 37, 100 |
| Grade 4. Range $\$ 3,175$ to $\$ 3,655$. | 11 | 39,885 | 12 | 43,540 | 11 | 37, 565 |
| Grade 3. Range \$2,950 to 83,430 | 4 | 12,040 | 5 | 15,230 | 3 | 9,570 |
| Grade 2. Range \$2,750 to \$3,230 | 3 | 8, 330 | 3 | 8,730 | 3 | 9,050 |
| Ungraded jositions at anmual rates: Rates $\$ 5.0$ and ahove........ | 3 | 17,139 | 3 | 17, 139 | 2 |  |
| Rates $\$ 5,060$ and ahove Rates less than $\$ 5,060$. | 3 27 | 17,139 92,361 | 32 | 169,911 | 29 | 11,648 99,797 |
| Total permanent, field | 91 11 | $\begin{array}{r} 385,265 \\ 45,722 \end{array}$ | $\begin{array}{r} 102 \\ 12 \end{array}$ | $\begin{array}{r} 431,005 \\ 50,205 \end{array}$ | $\begin{array}{r} 87 \\ 2 \end{array}$ | $\begin{array}{r} 368,395 \\ 7,315 \end{array}$ |
| Net permanent, field (average numher, net salary) | 80 | 339,543 | 90 | 380,800 | 85 | 361, 000 |
| Regular pay in exeess of 52 -week hase- |  | 1,306 |  | 1,500 |  | 1,400 |
| Payment above basic rates: Overtime and boliday pay. |  | 57,583 |  | 37,700 |  | $3.5,800$ |
| Total personal serviees |  | 398, 432 |  | \$20,000 |  | 398,200 |
| Deduct amounts financed from projeet orders ebarged to object elasses 07,08 , and 09 $\qquad$ |  |  |  | 45,000 |  | 23,200 |
| 01 Personal serviees. |  | 398, 432 |  | 375, 000 |  | 375,000 |

Department of the Air Force
Working Fund, Air Force-
OBLIGATIONS BY OBJECTS

| Objeet classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 235 | 235 |  |
| A verage number of all employees .... | 161 | 161 |  |
| A verage salaries and grades: |  |  |  |
| General seherule grades: |  | 4.881 |  |
| A verage grade | QS-6.4 | GS-6.6 |  |
| Crafts, protective, and eustodial grales: |  |  |  |
| A verage salary .................... | \$4,486 | $\$ 4,580$ $C P C-91$ |  |
| - Average grade | CPC-9.1 $\$ 4.100$ | CPr-9.1 |  |
| 01 Personal services: |  |  |  |
| Permanent positions | \$682,008 | \$689,577 |  |
| Regular pay in excess of 52 -week base | 2,623 | 2,631 |  |
| Payment above basie rates........... | 23,360 | 23,675 |  |
| Total personal services | 707,991 | 715,883 |  |
| 02 Travel......... |  | 2. 561 |  |
| 07 Othel eontractual services | 1,673, 689 | 721.762 36.099 |  |
| 08 Supplies and materials. | 22, 637 | 36,099 197,294 |  |
| 15 Taxes and assessments | 897 | 900 |  |
| Obligations incurred. | 2, 405, 394 | 1,674,499 |  |

## DETAIL OF PERSONAL SERVICES



| Hetall of Personal services-continued |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1952 actnal |  | 1953 estimate |  | 1954 estimate |
| Field-Continued | $\begin{aligned} & \text { Num- } \\ & \text { her } \end{aligned}$ | Total salaty | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\begin{gathered} \text { Num- Total } \\ \text { ber salary } \end{gathered}$ |
| Creneral schedule grades - Continued |  |  |  |  |  |
| Grade 5. Range $\$ 3,410$ to $\$ 4,1$ fin Grade 4. Range $\$ 3.175$ to $\$ 3,655$ |  | \$ 4 4, 220 |  | \$34,929 |  |
| Grade 4. Range $\$ 3+175$ to $\$ 3,655$ Crade 2. Range $\$ 2,751$ to $\$ 3.230$ | 12 | 3,575 34,973 |  | 3,655 35,933 |  |
| Crafts, protective, and custodial grades: |  | $\mathrm{S}_{1}$ |  | -., 5 |  |
| Grade 10. Range \$4,4555 to \$5,315 | 3 | 14.445 | 3 | 14,695 |  |
| Grade 9. Range $\$ 4.150$ to $\$ 4.940$. | 9 | 39.390) | 9 | 41), 265 |  |
| Positions at hourly ratus Rates equivi- <br> lent to less than $\$ .5$, , min | 14.3 | 586, 300 | 151 | 619. 110 |  |
| Total permanent, fitld. | 233 | 984, 534 | 233 | 995, 712 |  |
| Dednct lapses | 74 | 312, 6is. | 74 | 315, 305 |  |
| Net permanent field (average mumber, net salary) | 159 | 671, 8.50 | 159 | 674.407 |  |
| Regular pay in excess of 52 -week hase |  | 2,584 |  | 2, 592 |  |
| Payment above basic rates: <br> overtime and boliday pay |  | 21.301 |  | 21. 129 |  |
| Night-work flifferential. |  | 2.047 |  | 2, 046 |  |
| All personal services, field |  | 697.752 |  | 705, 674 |  |
| 01 Personal serviees. . |  | 707,991 |  | 715, 883 |  |

## CIVIL FUNCTIONS

Department of the fray
Working Funds, Lrmy, Engineers, Civil-
OBLIGATIGNS BY OBJECTS

| Object elassification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. A verage number of all employees. | ${ }_{245}$ | 53 50 | ${ }_{6}^{6 i 4}$ |
| A verage salaries and grades: General sehedule grades |  |  |  |
| Average salary | \$4, 186 | \$4.274 | 54. 298 |
| A verage grade | Qs-6.5 | (18-6.5 | (1) 6.5 |
| Crafts, protective, and enstodial grades: A verage salary | 83,230 $C P C$ | \$3,232 | 83.281 |
| A verage grade | CPC-4.0 | CPC-4.1 | CPC-4.1 |
| Ungraded positions: Average salary | \$3,599 | 83,625 | \$3,644 |
| 01 Personal services: |  |  |  |
| Permanent positions... | \$1,024,015 | \$179,311 | \$229, 120 |
| Regular pay in excess of 52 -week base | 3,932 | 659 | 880 |
| Payment above basic rates | 122,701 | 10,000 | 10,000 |
| Total personal services (sce Consolidated schedule under current anthorizations) | 1,150,648 | 190,000 | 240,000 |
|  | 3x, 640 | 6. 250 | 7, $\times 00$ |
| 03 Transportation of things. | 459, 172 | 4,500 | 5,600 |
| 04 Commnnication services | 3,321 | +6.50 | 810 |
| 05 Rents and utility services | 66, 502 | 15,000 | 18, 700 |
| 06 Printing and reproduction | 76 | 50 | ¢0 |
| 07 Other contraetual servieus | 1, 704,9i3 | 300, 000 | 375,000 |
| 08 Supplies and materials | 148, 199 | 30,000 | 37,500 |
| 09 Equipment | 304,912 | 60,000 | 75,000 |
| 10 Lands and strnetures. | 5,632, 5230 | $\begin{array}{r}990,735 \\ \hline 200\end{array}$ | 1, 235, 5 , 84 |
| bligations inenrred | 9, 559,215 | 1,597,385 | 2, 000,000 |

Working Funds, Army, Engincers, Civil (Trust Fund)OBLIGATIONS BY OBJECTS

| Object classification | 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions A verage number of all employees. | 4 | 59 57 | 59 57 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| General scbedule grades: |  | \$4,352 |  |
| Average grade. | GS-6.5 | GS-6.6 | GS-6.6 |
| 01 $\begin{gathered}\text { Personal services: } \\ \text { Permanent positions. } \\ \text { Regular pay in exce } \\ \text { base........... }\end{gathered}$ | \$204,996 | \$262, 990 | \$262,990 |
|  |  |  |  |
|  | 787 |  |  |
|  |  | $\begin{aligned} & 1,010 \\ & 1,000 \end{aligned}$ | $\begin{aligned} & 1,010 \\ & 1,000 \end{aligned}$ |
| Total personal services (See Consolidated schedule under current antborizations) $\qquad$ | 205, 783 | 265, 000 | 265,000 |
|  |  |  |  |
| 03 Transportation of things. | 1,686 | 150 | 150 |
| 06 Printing and reproduction. | 70,331 | $87,4(6)$ | 200 |
| 07 Other contractual services |  |  | 25,0001,000 |
| 08 Supplies and materials... | 1,006 | 1,500 |  |

UBLIGATIONS BY OBJEfTS-continued


## DEPARTMENT OF THE INTERIOR

## BUREAU OF RECLAMATION

Working Funds, Interior, Bureau of Rectitmation-
OBLIGATIONS BY OBJECTS

| Object classification | 1952 actual | 19.53 estimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. |  | 73 | 81 |
| Full-time equivalent of all other positions. |  | 2 | 2 |
| Average number of all employees ........ | 119 | 106 | 108 |
| A verage salaries and grades; |  |  |  |
| (ieneral sebedule grades: <br> A verage salary |  | \$4, 49.5 | \$4,634 |
| A verage grade |  | CS-6.6 | GS-6.9 |
| Crafts, proteetive, and custodial grades: |  |  |  |
| Average saliry |  | $\$ 2,420$ | $\$ 2,500$ |
| A verage grade.... |  | $C P C-2.0$ | $C P C-2.0$ |
| Ungraded fositions: A verage salary |  | \$6,027 | \$6,502 |
| 01 Personal servlees: |  |  |  |
| Permanent positions............-. | \$616, 161 | \$522, 174 | \$537, 156 |
| lart-time and temporary pritions |  | 6,82\% | 3, 82\% |
| base | 2,363 | 2. 994 | 2,988 |
| Payment above basic rates... |  | 9,122 | 14,975 |
| Payments to other agencles for reimbursable detail | 3, 74 |  |  |
| Total personal scrvices | 622.271 | 541, 117 | 5.58,946 |
| 02 Travel. | 11, 6sti | 32,400 | 31, 560 |
| 03 Transportation of things | 409 | 5,400 | 5,301) |
| 04 Communieation serviers | 3,976 | 4,810 | 4,3010 |
| 05 Rents and utility serviees. | 2. 065 | 8.051 | 8, 150 |
| (06 Printing and reproctuction | 5,276 | 8,810 | 6, $9(\mathrm{k})$ |
| 07 Other eontractual sursices. | 46, 697 | $516 \times 260$ | 159,320 |
| 08 Supplies and materials. | 19,159 | 79.9 .50 | $47,7 \times 4$ |
| 09 Efuijment | 3.2087 | 42, 350 | 14,600 |
| 10 Lands and structures |  | 4, 305, 811 | 9, 459, 390 |
| 15 Taxes and assessments | 2 | 5.50 | 710 |
| Ohligations incurred | 715,32x | 5, 538,008 | 10,296, 910 |

DETAIL OF FERSONAI SERTICES

|  | 1952 actual | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Field: | $\begin{aligned} & \text { Nurn- Total } \\ & \text { ber } \\ & \text { salary } \end{aligned}$ | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Nnm- } \\ & \text { ber } \end{aligned}$ | Total salary |
| General schedule grades: |  |  |  |  |  |
| Gracle 14. Range $\$ 9,600$ to $\$ 10,600$ : Engineer |  |  | \$9, 6001 |  | \$9.8(k) |
| Frate 13. Range $\$ \$, 360$ to $\$ 9,360$ : Engineer. |  | 1 | 8,360 8,360 | 1 | 8,560 |
| Supermtendent |  | 1 | 8,360 | 1 | 8,360 |
| Grade 12. Range $\$ 7,040$ to $\$ \times, 040$ : Engineer |  | 3 | 21, 120 | 3 | 21, 120 |
| Grade 11. Range \$5,940 to $\$ 6,940$ : Administrative offieer. |  | 1 | 6,340 |  | 12, 480 |
| Engineer |  | 2 | 11,880 | 2 | 12,280 |
| Grade 10. Range $\$ 5,500$ to $\$ 6,250$ : Administrative assistant |  | 1 | 5,500 | 1 | 5,625 |
| Grade 9. Range $\$ 3,060$ to $\$ 5,810$ : Engineer |  | 2 | 10,120 |  | 10,370 |
| Finance officer |  | 1 | 5,060 | 2 | 10,245 |
| Safety engineer |  | 1 | 5, 060 | 1 | 5,185 |
| Supply officer |  | 1 | 5,060 | 1 | 5, 185 |
| Grade 8. Range $\$ 4,620$ to $\$ 5,370$ |  | 1 | 4, 620 | 1 | +,735 |
| Grade 7. Range \$4,205 to \$4,955 |  | 10 | 42,300 | 10 | 43, 850 |
| Grade 6. Range \$3,795 to \$4,545 |  | 6 | 22,895 | 6 | 23,645 |
| Gratle 5. Range \$3,410 to \$4,160 |  | 4 | 17,425 | 4 | 17,925 |
| Grade 4. Range $\$ 3,175$ to $\$ 3,655$ |  | 6 | 19,210 | 6 | 19,694 |
| Graule 3. Range \$2,950 to \$3,430 |  | 5 | 14,830 | 5 | 15,230 |
| Grarle 2. Range \$2,750 to \$3,230 |  | 4 | 11,000 | 4 | 11,320 |
| Crafts, protective, and eustodial grades: Grade 2. Range $\$ 2,420$ to $\$ 2,540$ |  |  |  |  |  |
| Grade 2. Range \$2,420 to $\$ 2,540$. Unclassified |  | ${ }_{21}^{1}$ | $\begin{array}{r} 2,420 \\ 126,565 \end{array}$ | 17 | $\begin{array}{r} 2,500 \\ 175,546 \end{array}$ |
| Total permanent, field |  | 73 | 357, 725 |  | 423,651 |
| Deduct lapses. |  | 11. 4 | 58,981 |  | 22, 480 |
| Add portion of salaries carrled in other position schednles paid from this account | 118.7\$616,161 | 42. 1 | 223,430 | 26.8 | 135,985 |
| Net permanent, field (average numher, net salary) | 118.7616, 161 | 103.7 | 522, 174 | 102. 1 | 537, 156 |
| Part-time and temporary positions: Part-time employment |  |  | 1,475 |  | 1,475 |
| W. A. E. employment |  |  | 5,352 |  | 2,352 |
| Regular pay in excess of 52 -week base. | 2,363 |  | 2,994 |  | 2,988 |

## DEPARTMENT OF THE INTERIOR-Continued

## BUREAU OF RECLAMATJON-Continued

Horking Funds, Interior, Burfun of Rrclamution-('ontinued



## GEOLOGICAL SURVEY

H'orking Funds, Ficological Survey-

| Ohjoct classifieation | 1952 actual | 1453 astimate | 1954 estimate |
| :---: | :---: | :---: | :---: |
| Total number of bermaneut positions | 1.213 | 1. 645 | 1.695 |
| Full-time equivalent of all other positions. |  | 116 | 102 |
| A verage number of all employees. . . . . . . | 1,212 | 1,681 | 1,692 |
| 1 verage salaries and grales. |  |  |  |
| feneral seheitule granus. |  |  |  |
| Average sulary <br> A veraco grade | 18, +i.5 | 6is-6.6 | O5: 6.5 |
| 01 J'ersonal services |  |  |  |
| Permanent positums | \$5. 154. m0\% | \$7. 253, 0100 | \$ti, 922, 600 |
| Part-time and twmpmary positions. | 315, 263 | 103, 000 | 371.000 |
| Regular pay in excess of $52-w e e k$ base. | 20,973 | 27,000 | 27,000 |
| Payment abowe tasic rates. | 16i6. 960 | 57, 000 | 655, 000 |
| Total personnt surves (see Consolutated schatale under current athonzations) | 5. $14.55,004$ | 7. 745.600 | 7.3m5, 010 |
| (i) Travel | 591,039 | 420,000 | 790,000 |
| 03 Transportution of things | 3. 6109 | 55,000 | 55, 000 |
| 04 Communication services. | 34,07n | 45, 1100 | 45,000 |
| 05 Rents and utility services | 26, 521 | 41, 700 | 90.500 |
| of Printing and reproluction | 47, 776 | 35,000 | 54.000 |
| 07 Other contractual services. | 2. 9678.305 | 3. 500.000 | 1. 365.000 |
| Services performed hy other agencies | 133, 134 | 1514,800 | 140, 000 |
| 0¢ Supplies and materials | 515. 163 | $6.54,842$ | 6.5.4, 700 |
| 09 Equipment | 721, 673 | 1,010.000 | 995,000 |
| 10 Lands and structures. | 120 |  |  |
| 13 Refnnds, awards, and indemnities | 14 |  |  |
| 15. Tases and assessments | 4. 634 | 9,060 | 8. 500 |
| Sultotal | 10,637, 770 | 14, 665, 542 | 14.622, 700 |
| Deduct charges for quarters and subsist- |  | 1,400 | 1,400 |
| obligations incurred | 10,637, 770 | 14, 4fi4, 142 | 14, 621, 300 |

## bUREAU OF MINES

Working Funds, Bureau of Mines-

HBLIGATIONS BE "BJECTS-rontinutal

| Orject classifieation | 1952 actual | 1953 estimatr | 1954 estimate |
| :---: | :---: | :---: | :---: |
| 0\% Other contractual services | \$391.837 | \$392, 00k | \$390,000 |
| as supulies anti materials | 746, 373 | $7 \mathrm{~T} 5,1100$ | $7 \times 6,000$ |
| 09 Fquipmorit | 74, 763 | Tat, 1104 | 780, 00\% |
| 10 Lamd and structures. | 224, ful | 206, 1160 | 209.000) |
| 1.5 Taves and assessments | 25.153 | 25, 11094 | 25,000 |
| Obligations incurral. | 6, 102, 6 OH | 6,125,492 | f. 084,958 |

HETALL (HF HERSONAL SERVICES

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## Derluct:

## Lapses.

Portion of salaries shown ahose paid from other accounts

Net permanent, departmental (aserage nomber, net salary)
Part-time and temporiary positions: Temporary employment
Regular pay in excess of 52 -week hase
Payment above basic rates: Overtime and holiday pay..

All personal services, Ifpartmental
Ficld:
General schedule graides: Grade 14. Range $\$ 9,600$ to $\$ 10,600$ : Metallurgist.
Grade 13. Range $\$ 8,350$ to $\$ 9,360$;
Chief, explosives research section Chief, flame section Chief, kineties section
Chief, special minerals investiga tion branch.Chief, statistical service branch. Metallurgist Research engineer
Grade 12. Range $\$ 7,040$ to $\$ 8,040$ Assistant cbief, statistical service branch
Ceramic engineer Chemical engineer Chemist Chief, jet propulsion section Chief, synthetic mineral branch Mctallurgist..Mining enginers
Physical chemist Physical
Grade 11. Range $\$ 5,040$ to $\$ 6,940$ Ceramic enginfer Chemical engineer Chemist
Machine records officer Maintenance engineer. Metllurgist Mining enginee Mining engineerPhysical ehem Technologist
Grade 9. Range $\$ 5,060$ to $\$ 5,810$ Administrative assistant Chemical engineer Chemist
Electrical engineer Geologist

| 1952 actual |  | 1953 estimate |  | 19.54 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\underset{\text { bifr }}{\text { Num- }}$ | Total saliry | $\underset{\text { Ner }}{\substack{\text { Num- } \\ \text { ber }}}$ | Total salary | Number | Total salary |
| 1 | \$8,300 |  |  |  |  |
| , | 8.3601 | 1 | \$8. 560 | 1 | \$8,560 |
| 3 | 25, 060 | 3 | 26,280 | 3 | 26, 280 |
| 1 | 8,360 | 1 | 8, 510 | 1 | 8, 560 |
| 1 | 7.040 | 1 | 7,240 | 1 | 7,240 |
| 3 | 21.920 | 3 | 22,520 | 3 | 22,520 |
| 1 | 7.440 | 1 | 7.440 | 1 | 7,640 |
| 1 | 7.240 | 1 | 7. 440 | 1 | 7,440 |
| 1 | 7,040 | 1 | 7. 240 | 1 | 7,240 |
| 1 | 8. 040 | 1 | 8,040 | 1 | 8,040 |
| 5 | 29, 700 | 1 | 36. 640 | 6 | 37, 040 |
| 1 | 5,940 | 1 | f, 140 | 1 | 6, 140 |
| 3 | 15,305 | 3 | 15, fisio | 3 | 16,055 |
| 1 | 5, 810 | 1 | 5, $\times 10$ |  | 5,810 |
| 2 | 8, 410 | 2 | 8,535 | 2 | 8,785 |
| 3 | 12, 135 | 3 | 12,510 | 3 | 12,885 |
| 12 | 44.045 | 12 | 45, 170 | 12 | 46, 545 |
| 23 | 75. 745 | 23 | 77,025 | 23 | 78,385 |
| 34 | 105,500 | 39 | 122,235 | 39 | 123,835 |
| 4 | 15.840 | 11 | 31, fi50 | 11 | 32,210 |
| 2 | 万, 210 | 2 | 6,290 | 2 | 6,370 |
| 1 | 2, 732 | 1 | 3,0322 | 1 | 3,032 |
| 105 | 432,812 | $11 \%$ | 474, 037 | 117 | 480, 612 |
| 5 | 21, 223 | 6 | 24,300 | 6 | 24.640 |
| 3 | 11,905 | 3 | 8,000 | 3 | 8,000 |
| 97 | 399, 184 | 108 | 441, 737 | 108 | 447,972 |
|  | 14,570 |  | 14,000 |  | 14.000 |
|  | 1,540 |  | 1,640 |  | 1,720 |
|  | 856 |  | 800 |  | 800 |
|  | 416,150 |  | 458, 227 |  | 464, 492 |
| 1 | 9,600 | 1 | 9,600 | 1 | 9, 800 |
| 2 | 17,320 | 2 | 17,520 | 2 | 17,720 |
| 1 | 8,3 f0 | , | 8,360 | 1 | 8, 560 |
| 1 | 8,360 | 1 | 8,560 | 1 | 8,560 |
| 1 | 9, 160 | 1 | 9,360 | 1 | 9.360 |
| 1 | 8,960 | , | 8, 960 | , | 9, 160 |
| 1 | 8,360 | 1 | 8,560 | 1 | 8,560 |
| 1 | 8,560 | 1 | Q, 560 | 1 | 8,560 |
| 1 | 7,040 | 1 | 7. 240 | , | 7,240 |
| 1 | 7,040 | 1 | 7,040 | 1 | 7,240 |
| , | 7,040 |  | 7,240 | 1 | 7,240 |
| 5 | 35,801 | 5 | 36,200 | 5 | 36, 200 |
| 1 | 7,240 | 1 | 7,240 | 1 | 7.440 |
| 1 | 7,640 | 1 | \%,640 | 1 | 7, 640 |
| 8 | 59, 120 | 8 | 59, 520 | 8 | 59, 720 |
| 3 | 22, 520 | 3 | 22, 520 | 3 | 22, 520 |
| 3 | 21,120 | 3 | 21, 120 | 3 | 21,320 |
| 1 | 7. 240 | 1 | 7. 240 | 1 | 7.440 |
| 2 | 12,080 | 2 | 12,240 | 2 | 12, 280 |
| 3 | 17,820 | 3 | 18, 220 | 3 | 18, 220 |
| 4 | 25,960 | 4 | 25,960 | 4 | 25,940 |
| 3 | 18, 020 | 3 | 18,220 | 3 | 18,220 |
| 1 | 5,940 | 1 | 6,140 | 1 | 6,140 |
| 9 | 55,460 | 9 | 55,660 | 9 | 55, 660 |
| 1 | 5,940 | 1 | 6,140 | 1 | 6,140 |
| 6 | 38, 440 | 6 | 38,640 | 6 | 38, 840 |
| 6 | 36, 240 | 6 | 36,440 | 6 | 36, 810 |
| 5 | 31, 100 | 5 | 31, 100 | 5 | 31,500 |
| 2 | 12,480 | 2 | 12, 680 | 2 | 12,680 |
| 1 | 5,810 |  | 5, 810 | - | 5,810 |
| 7 | 36,170 | 7 | 36, 170 |  | 36, 170 |
| 9 | 46, 435 | 9 | 46,435 | 9 | 46. 435 |
| 1 | 5,435 | 1 | 5, 560 | 1 | 5,560 |
| 1 | 5,060 5,060 | 1 | 5,185 5,185 | 1 | 5,185 5,185 |

DFTAIL OF DERSONAL SERYICES-continutal

|  | 19.10 actual |  | 3963 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Continume | NıInt. | Tutal | N゙1mb | Total | Nimm- | Tutal |
| General selimble grimes-Contamed | bet | salury | her | salary | H19 | Salary |
| Grade 9, R:ange $\$ 5,460$ to $\$ 5,810$-Con. |  |  |  |  |  |  |
| Mecharicat enginter | , | \$5, 0 \% 0 | 1 | \$5, 145 | 1 | \$5. 145 |
| Metallurgist | 12 | +13. 720 | 12 | (13. 720 | 12 | 13, 720 |
| Miming encineer | 3 | 15, 434 | 3 | 15. 431 | 3 | 15.430 |
| Petrograyber | 1 | 5. 3111 | , | 5, 435 | 1 | 5,435 |
| Petroleum enginast | 1 | 5. 310 | 1 | 5, 435 | 1 | 5, stiol |
| Pbysical chemist | 2 | 11), 445 | 9 | 111. 495 | 2 | 10. 495 |
| Physicist... | 4, | 30,610 | 11 | 30, +120 | 1 | 31, 610 |
| Grale 7. Range \$4,20)5 to \$1,055. | 8 | 3tio, mizo | 43 | 361, 170) | m 3 | 3 3:4, 1290 |
| Grate 6. Range \$3,795 to \$4,545. | 14 | 132, 275 | $1{ }^{1}$ | 62, 275 | 16, | 12, 275 |
| Grame 5. Range \$3,410 to \$4.15id. |  | 147.191 | $5{ }_{5}$ | 197.191 | \%hi | 147, 141 |
| Grade 4. Range $\$ 3.175$ to $\$ 3.555$ |  | 131, 54.5 | is | 130. 545 | 3 K | 1311, 545 |
| Grade 3. Range $\$ 2,450$ to $\$ 3,430$ | 118 | 311, 040 | 143 | 311, (194) | 143 | 311.190 |
| Grale 2. Range ${ }^{\text {a } 2, ~} 250$ to $\$ 3.230$. | 64 | 151). 14.4 | tis | 160, 0419 | fix | 1910,040 |
| Grable 1. Range \$2rath to \$2, min | 1 | 3.5061 | 1 | $-2,500$ | , | 2, 5* 6 |
| Crafts, protective, ind custerlal griales: |  |  |  |  |  |  |
| Grame 8. Range $\$ 3,740$ to $\$ 4,490$. | 3 | 12.970 | 3 | 12,980 | 3 | 12.970 |
| Crade 7. Range $\$ 3,435$ to $\$ 1,0135$. | 5 | 15, 5814 | 5 | 18, 8270 | 5 | 18, 870 |
| Grate 6. Range $\$ 3,2(6)$ to $\$ 3,6 \mathrm{~s} 0$ | 2 | 6. 4.9 | 2 | 6, 4818 | 2 | 6. 480 |
| Grade 3. Range \$2,552 to $\$ 3,032$ | 1. | 16, 272 | t | 16.2:2 | 6 | 16, 272 |
| Gratle 2. Range $\$^{2}, 423$ to $\$ 2,411$. | $\therefore$ | 12. 100 | 5 | 12, 1010 | 5 | 12, 100 |
| Ungraded positions at armual ratus |  |  |  |  |  |  |
| Rates less than $\$ 5$, 0 , $\mathrm{m}_{0}$ | 215 | \$31,371 | 215 | +31,371 | 21.5 | 431.371 |
| Total permianent, field | 7232.812 .239 |  | $7232.316,438.2$ |  | 723.2 .919 .944 |  |
| Deduct lupses ...... | 54, | 264,076 | 61 | 205, 734 | 5 | 241.936 |
| Add portion of sabaries carried in otler position schedules patel from this :n. count | 33 | 140. 12 n | 21 | (11) fial | 20 | -67, 680 |
| Nit permanent, fielld (uverage nambetr, net salary). | 701038584 |  | 1992, 2, 791, 935 |  | 1,942.754,736 |  |
| Part-time and temporsity posithoms: |  |  |  |  |  |  |
| Temporary employment | 314,1.90 |  | 315,001 |  | 315\%,000 |  |
| W. A. E. enployment .... - | 27.4519,751 |  | 30, 8000 |  | 25.010 |  |
| Regular pay In excess of 52-wenk base. |  |  | 111, 230 |  | 111, 730 |  |
| Payment ahove hasie rates. |  |  |  |  |  |  |
| Orertime and holiduy pay.. | $\begin{aligned} & 44,730 \\ & 19,121 \end{aligned}$ |  | 4.5.1000 |  | 41). 1300 |  |
| NGght-work tifferential |  |  |  | 19, 1000 |  | 19.000 |
| All personal servicoss, field. | 3, 109, 437 |  | 3,211, 665 |  | 3, 165, 466 |  |
| 01 Personal services | 3, 1615,547 |  | 3, +1799, $\times 42$ |  | 3, +332,978 |  |

NATIONAL PARK SERVICE
Working Funds, Interior, National Park ふ̌rricp-
OBLJGATIONS BY OBJEATS


## FISH AND WILDLIFE SERVICE

Working Funds, Interior, Fish and Whldlife Service-


## OFFICE OF TERRITORIES

IVorkimg Fumds, Interior, Territories and Islaml Possisssums-
OBLIT; ITIONS BY OBITECTS

Object elisssifications

positions: I Ferage salary
\$5.
85,909
(1) Personal services: Permament positions (see Consolidated schedula ander current authorizations)
of Other contractual services

| 544.450 | \$48. 17.5 | \$124.04.5 |
| :---: | :---: | :---: |
| 31, 4.50 | 32, 82.5 | 41, 36.5 |
| 121.300 | 131. 3111 | 165,46\% |

## DEPARTMENT OF LABOR

## BUREAU OF EMPLOYEES' COMPENSATION

I'orking Funds, Lahur, E'mployees' Compensation. (Trust Fund)- OBLIG.ATIONS BY OBNECTS

| Object classification | 1952 actual | 1953 estimate | 1954 estimat" |
| :---: | :---: | :---: | :---: |
| Total mumber of permanent positions | 111 | 40 | 40 |
| A vorage number of all employpes . . | 38 | 39 | 38 |
| A verage salaries and grades:General schedule grades: |  |  |  |
|  |  |  |  |
| A verage salary ....... | \$3, 4132 | \$4.036 | \$4.04.9 |
| 4 verage grad ${ }^{\text {a }}$. | GS-4 | 68-4.4 | GS-4.8 |
| 01 Personal services: |  |  |  |
| Permanent positions | \$150. 239 | \$155, 5ms | \$155. $5 \mathrm{k} \times$ |
| Regular pay in excess of se-wetk |  |  |  |
| Payments to other agencies for reimhursable details | 8. 593 | 8. 794 | 8. 794 |
| Total personal services... | 159.441 | 165. 0000 | 165, 000 |
| 02 Travel..... .............. | 470 | $5(11)$ | 5191 |
| 01 Communication servies .... . . | 737 | 750 | 75.10 |

## DEPARTMENT OF LABOR - Continued

## bureau of employees' Compensation-Continued

Working Funds, Labor, Employees' Compensation (Trust Fund)Continued

> OBLIGATIONS BY OBJECTS—continupd

| Otjeet classification |
| :---: |
| Printing and reproduction. |
| Other contractual strvices. |
| Supplies and materials. |
| Equpment |
| Taxes and assessments |
| Ohligations uncurred |


| 1952 actual | 1953 estimate | 1954 estimate |
| :---: | :---: | :---: |
| \$1, 513 | \$1, 5041 | \$1. 500 |
| 3, 970 | 5, (hak) | 5.000 |
| 37.3 | 410 | 406 |
| 2, 766 | 1. 010 | 1,6109 |
| 221 | 250 | 250 |
| 169.491 | 175,000 | 175.000 |

DETAIL OF IERSONAL SERYICES

|  | 19.52 actual |  | 19.53 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> Guneral schedule grades: | $\underset{\text { ber }}{\mathrm{Num}-}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | $\underset{\text { Ner }}{\text { Num- }}$ | $\begin{aligned} & \text { Total } \\ & \text { sulary } \end{aligned}$ | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ |
|  |  |  |  |  |  |  |
| Deputy commissioner.-... | 1 | 89, 800 | 1 | \$9, >00 | 1 | \$10,000 |
| Grade 12. Range $\$ 7,040$ to $\$ 8,040$ : Assistant deputy commissioner | 1 | 8,040 | 1 | 8,040 | 1 | 8,040 |
| Grade 10. Range $\$ 5,500$ to $\$ 6,250$ : <br> Claims examiner | 5 | 29, 1100 | 5 | 29,500 | 5 | 30, 125 |
| Grade 9. Range $\$ 5,060$ to $\$ 5,810$ : Claims examiner | 1 | 5, 435 | 1 | 5,560 | 1 | 5, 6, 5 |
| Grade 7. Range \$4,205 to \$4,955 | 1 | 4,205 | 1 | 4,205 | 1 | 4,330 |
| Grade 5. Range $\$ 3,410$ to $\$ 4,160$ | 6 | 22.940 | ${ }_{6}$ | 23,335 | ${ }_{6}$ | 23, 835 |
| Grade 4. Range \$3.175 50 \$3,655 | 8 | 20. 470 | 6 | 21. 210 | ${ }_{8}^{6}$ | 21.370 |
| Grade 3. Ranqe \$2,950 to \$3,430- | ${ }_{18}^{8}$ | 26, 210 | 8 | 26, fin | 1 | ¢6, 920 |
| Grade 2. Range $\$ 2,750$ to $\$ 3,230$ | 11 | 31,850 | 11 | 32, 410 | 11 | 33, 210 |
| Total permanent, departmental | 40 | 158, 460 | 40 | 160, 660 | 40 | 163, 515 |
| Deduet: Lapses |  |  |  |  | 2 |  |
| Lapses, ${ }_{\text {Saving }}$ due to use of former pay seale for | 2 | 7,950 | 1 | 5,072 | 2 | 927 |
| Savings due to use of former pay seale 10 . phart of year.. |  | 271 |  |  |  |  |
| Net permanent (average number, n't salary) | 38 | 150, 239 | 39 | 155, 54, ${ }^{\text {c }}$ | 35 | 155, 585 |
| Regular pay in exeess of 52 -week base.... |  |  |  |  |  |  |
| Payments to other apencles for reimbursable details. |  | 8, 543 |  | 8,794 |  | 8,794 |
| 01 Personal services |  | 159, 441 |  | 165,000 |  | 165,000 |

## POST OFFICE DEPARTMENT

Working Funds, Post Office, General-
obligations by obsects


[^3]DETAIL OF PERSONAL SERVICES

|  | 1952 aetual |  | 1953 estimate |  | 1954 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General schedule grates: | Num- Total |  | Numbber $\begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ |  | Num- Total |  |
|  |  |  | ber | salary |
| Grade 9. Range $\$ 5,060$ to $\$ 5,810$ : Superintendent, bond section. |  |  |  |  |  | \$5, 5f0 |  | \$5,685 |
| Grade 7. Fange 84,205 to $\$ 4,955$ - |  |  |  | 10, 035 | 2 | 10, 168) |
| Grade 6. Range \$3,-95 to \$4,545 |  |  | 3 | 12, 260 | 3 | 12, $\times 85$ |
| Grade 5. Range $\$ 3.410$ to $\$ 4.1$ tiol |  |  | 5 | 14,050 | 5 | 19,550 |
| Grate 4. Kange \$3,175 to \$3,655 |  |  | 16 | 55, 715 | 16 | 55, 715 |
| Grade 3. Range $\$ 2,450$ tor $\$ 3.430$ |  |  |  | 69,080 | 22 | 69, 230 |
| Grate 2. Range $\$ 2,750$ to $\$ 3,230$ _ .... |  |  |  | 14,390 |  | 14,470 |
| Crafts, protective, and custodial crades: Grade 3. Range $\$ 2,552$ to $\$ 3,032$ |  |  |  | 36,784 | 12 | 36,064 |
| Total permanent, depart |  |  |  | 223,374 |  | 223,759 |
|  |  |  | 5. 5 | 16,856 | 3 | 9,312 |
| Net permanent, departmental (av* erage number, net salary) |  |  |  | 206, 518 | 63 | 214, 447 |
| Regular pay in excess of 52 -week base. |  |  |  | 838 |  | 839 |
| 01 Personal services. |  |  |  | 207, 356 |  | 215,286 |

## TREASURY DEPARTMENT

## UNITED STATES SECRET SERVICE

Working Funds, Treasury, L'nited States Secret Service-
OBLIGATLONS BY OBJECTS


DETAIL OF PERSONAL SERVICES


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[^0]:    Regular pay in excess of 52 -week base

[^1]:    1 Includes comparative transfer obligations in the amount of $\$ 8,327$ transferred from the

[^2]:    Net permanent, departmental (av-
    erage number, net salary) ..........

[^3]:    ${ }^{1}$ 1052, allocation from Treasury Department

