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APPENDIX TO S D.C.

THE BUDGET

OF THE

UNITED STATES GOVERNMENT

FOR THE FISCAL YEAR ENDING JUNE 30

1962

DETAIL OF PERSONAL SERVICES

AND

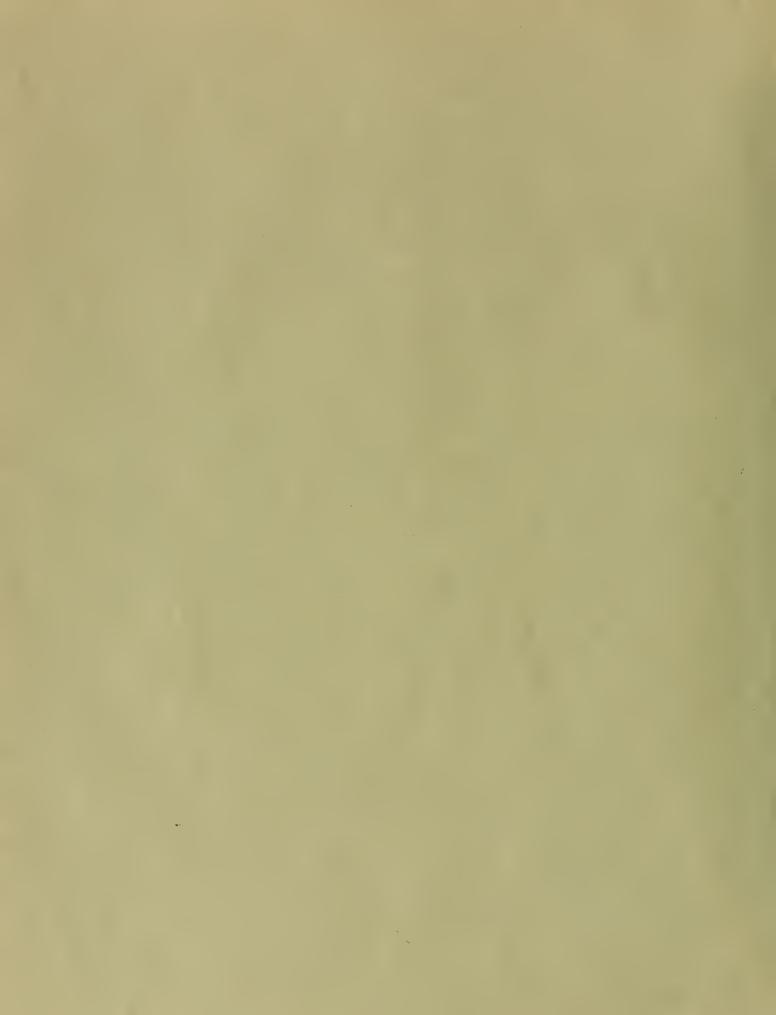
PASSENGER MOTOR VEHICLES AND AIRCRAFT



WASHINGTON, D.C. 1961

1183





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THE BUDGET

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INTRODUCTION

This appendix of the budget of the United States consists of two parts: (1) schedules of the detail of personal services; and (2) statements on passenger motor vehicles and aircraft.

DETAIL OF PERSONAL SERVICES

The schedules which show the detail of personal services reflected in the budget are furnished to the Congress pursuant to section 204 of the Budget and Accounting

Aet, 1921 (31 U.S.C. 581).

Positions of a permanent or indefinite duration are distinguished from other employment. Any position is counted if it is occupied or will be occupied at any time during the year. Therefore, the number of positions shown may exceed the maximum number of positions at any one time, and nearly always exceeds the maximum number of employees at any one time, due to delays in filling vacancies, leave without pay, and similar factors.

Grades and their respective salary ranges are reflected in the stub column; the most commonly used grade series, the general schedule grades, is abbreviated "GS--Titles are shown for positions with a base rate of \$12,210 or above. Salaries are reported at the rate effective for the greater part of the year. Since within-grade salary advancements occur at various times during the year, the rates shown will not be exactly equal to the compensation earned, but the difference is taken up in the "Deduct lapses" line. That line also covers savings due to vacancies, etc., and is offset in part by terminal annual leave payments.

Separate entries cover employment in positions other than permanent (temporary and intermittent employment). Other obligations for personnel compensation are also detailed. Because most annual salaries are by law the rate for 52 weeks, an additional entry covers the extra earnings whenever there are regular workdays above the 52-week base. For employees with a Monday-through-Friday workweek, there were 2 extra days in 1960, and there will be 1 extra day in 1961 and none in 1962.

The final amounts in the personal services schedules agree with the entry for "Total personnel compensation" in the object schedules of the budget. In cases where a consolidated schedule in the appendix contains personal services which are reflected in two or more object schedules, a distribution by account title follows the total line.

PASSENGER MOTOR VEHICLES AND AIRCRAFT

The statements on passenger motor vehicles and aircraft are furnished to the Congress pursuant to section 16 of the Administrative Expenses Act of 1946 (5 U.S.C. 78).

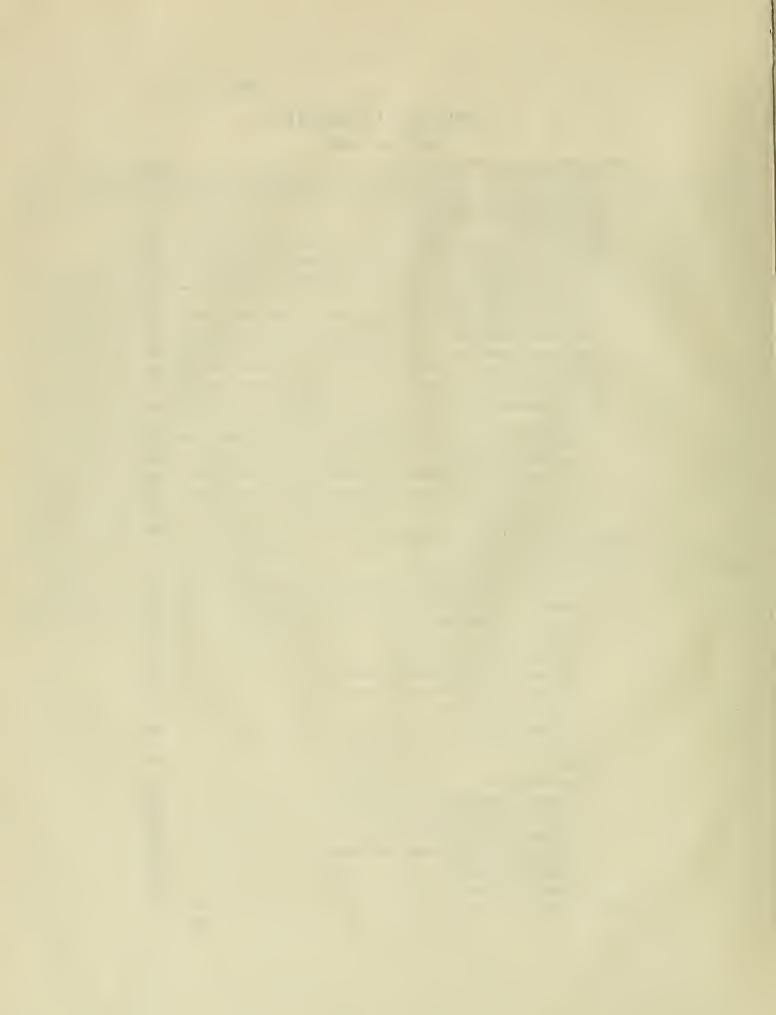
Passenger motor vehicles include automobiles, station wagons, buses, and ambulances. The statements show the number to be purchased in the coming year and the cost, the exchange allowances estimated, and the number of currently owned vehicles to be continued in use. The cost of hire is shown with separate columns for hire from interagency motor pools (such as those operated by the General Services Administration) and from commercial sources. As required, the statements identify the public purposes for which the vehicles are intended, and the officials and employees by whom they are to be used.

The statements on aircraft are similar to those on motor vehicles, except that they show estimates for maintenance and operation costs and omit estimates for hire, in accordance with the law.

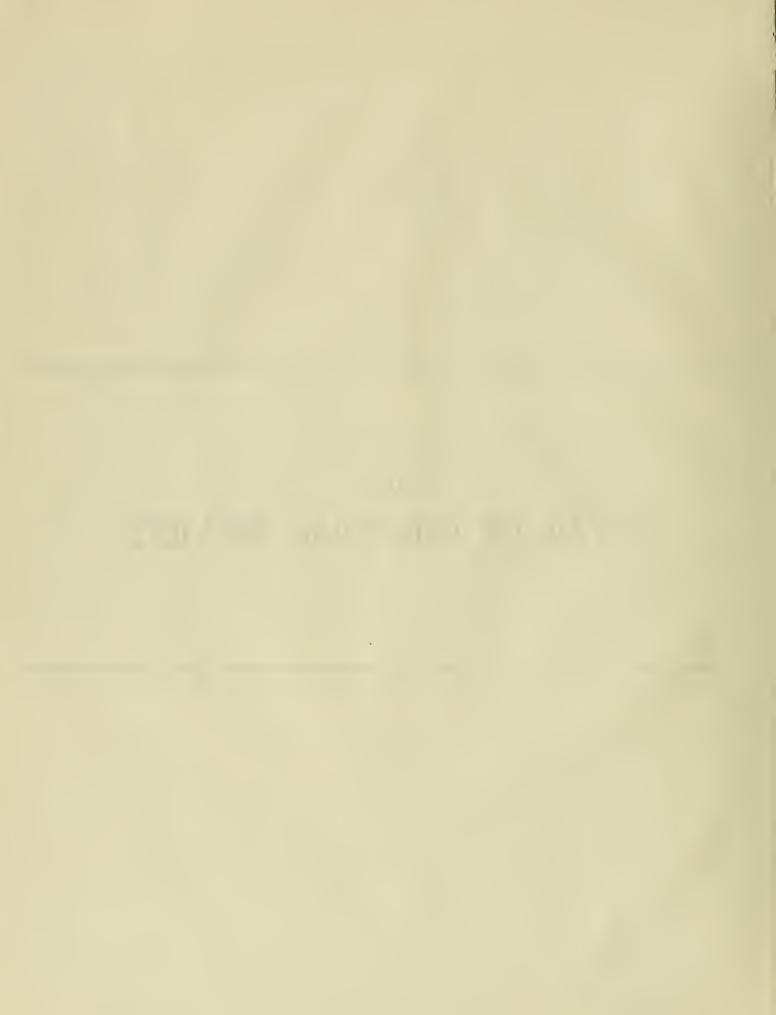
Combat and tactical vehicles and aircraft of the Armed Forces are omitted.

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DETAIL OF PERSONAL SERVICES



LEGISLATIVE BRANCH

ARCHITECT OF THE CAPITOL

OFFICE OF THE ARCHITECT OF THE CAPITOL

SALARIES

	1960 actual		1961 e	stimate	1962 e	stimate
Grades and ranges:	Num-			Total	Nnm-	
Special positions at rates equal to or in excess of \$12,210:	ber	salary	bcr	salary	ber	salary
Architect	1	\$19,000	1	\$19,000	1	\$19,000
Assistant architect	1	17,500	1	17, 500	1	17,500
Second assistant architect		16,000	1	16,000	1	16,000
Coordinating engineer		14, 489	1	15, 576	1	15, 576
Administrative officer Executive assistant		14, 489 14, 489	1	15,576	1	15, 576
GS-13. \$10,635 to \$11,935		11, 090	1	15, 576 11, 939	1 2	15, 576 22, 589
GS-12. \$8,955 to \$10,255		53, 100	6	58, 260	1 2 5 2 1	48. 235
GS-11. \$7,560 to \$8,860		7, 510	lĭ	8,091	2	16, 682
GS-10. \$6,995 to \$7,985		7, 405	l ī	7.987	l ī	7, 176
GS-9. \$6,435 to \$7,425		6,285	1	6,947		
GS-8. \$5,885 to \$6,875					2 5 2 3 3	12,605
GS-7. \$5,355 to \$6,345	4	22, 320	6	35,027	5	28,828
GS-6. \$4,830 to \$5,820	2 3	9, 280	2 3 2 1	10,025	2	10, 359
GS-5. \$4,345 to \$5,335	2	13, 020	3	14, 207	3	13, 707
GS-4. \$4,040 to \$4,670	1	7, 985 3, 590	2	8, 320 3, 765	3	12,584
GS-3. \$3,760 to \$4,390 Ungraded positions at hourly rates equiv-	1	3, 590	1	3,700	1	3,869
alent to less than \$12,210			1	6, 638	1	6, 638
Total permanent		237, 552	31	270, 434	33	282, 500
Deduct lapses	1.5	8,918				
Net permanent (average number,						
net salary)	26.5	228, 634	31	270, 434	33	282, 500
Other personal services:						
Regular pay above 52-week base		1,800		1,000		1,000
Overtime and holiday pay		25, 196		24, 466		28,500
Total personal services		255, 630		295, 900		312,000

CAPITOL BUILDINGS AND GROUNDS

CAPITOL BUILDINGS

	1960 actual		1961 e	stimate	196 2 e	stimate
Grades and ranges: Special positions at rates equal to or in excess of \$12.210:	Num- ber	- Total salary	Num- ber	- Total salary	Num- ber	Total salary
Supervising engineer	1	\$14, 489 9, 530 31, 240	1 1 4	\$15, 576 10, 255 33, 890	3 3	\$15, 576 28, 425 25, 020
GS-10, \$6,995 to \$7,985. GS-9, \$6,435 to \$7,425. GS-8, \$5,885 to \$6,875 GS-7, \$5,355 to \$6,345	2 1 2	6, 805 12, 720 6, 370 10, 710	1 2 1 2	7, 490 14, 025 6, 875 11, 865	1 3 3 2 1 2 2	14, 650 6, 930 12, 265 10, 710
GS-5. \$4,345 to \$5,335 GS-4. \$4,040 to \$4,670. Ungraded positions at annual rates less than \$12,210.		4, 790 4, 325 116, 260	2 1 2 33	4, 345 8, 710	1 2 33	4, 510 8, 815
Ungraded positions at hourly rates equivalent to less than \$12,210	94	440, 277	94	125,000 460,879	96	125,000 493,489
Total permanent Deduct lapses Net permanent (average number,	141 	657, 516 10, 216	142	698, 900	146	745, 400
Positions other than permanent: Temporary employment.	139	647, 300 8, 459	142	698, 900 16, 000	146	745, 400 16, 000
Other personal services: Regular pay above 52-week base. Overtime and holiday pay. Nigbtwork differential		4, 200 132, 419 5, 200		2, 200 144, 000 5, 200		2, 200 155, 000 6, 200
Total personal services		797,578		866, 300		923, 800

CAPITOL GROUNDS

	1					
	1960 actual		1961 e	stimate	1962 e	stimate
	Num ber	- Total	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges; GS-12. \$8,955 to \$10,255. GS-11. \$7,560 to \$8,860	1	\$8,810	1	\$9,475 7,820	1	\$9,475 7,820
GS-9. \$6,435 to \$7,425 GS-6. \$4,830 to \$5,820	3	19, 755 4, 490	1 1 2 2	13,860 9,825	2 2	14, 025 10, 155
GS-2. \$3,500 to \$4,130 Ungraded positions at hourly rates equivalent to less than \$12,210	48	3, 540 210, 486	48	3, 920 225, 820	1	4, 025 230, 400
Total permanentDeduct lapses	54 3	247, 081 22, 711	55 0, 5	270, 720 3, 420		275, 900
Net permanent (average number,						075 000
net salary) Positions other than permanent: Temporary employment	51	224, 370 9, 897	54.5	267, 300 7, 500	55	275, 900 7, 500
Other personal services: Regular pay above 52-week base		1,900		1,000		1,000
Overtime and holiday pay Nightwork differential		38, 877 1, 100		44,000 1,100		45,000 1,100
Total personal services		276, 144		320, 900		330, 500

SENATE OFFICE BUILDINGS

	1960 actual	1961 estimate	1962 estimate
Grades and ranges: Special positions at rates equal to or in	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
excess of \$12,210: Superintendent	1 \$13,377	1 \$14,381 1 8,955	1 \$14,381 1 9,215
GS-11. \$7,560 to \$8,860	1 7,030 3 18,555 2 11,690	1 7,560 3 20,130 3 19,140	1 7,820 3 20,625 3 19,635
GS-7. \$5,355 to \$6,345. GS-6. \$4,830 to \$5,820. GS-5. \$4,345 to \$5,335.	3 18, 555 2 11, 690 6 32, 430 2 9, 580 3 13, 170 1 3, 755	3 20, 130 3 19, 140 4 23, 566 2 10, 155 3 13, 860	4 24,060 2 10,485 3 14,355
GS-4. \$4,040 to \$4,670 GS-1. \$3,185 to \$3,815	1 3,755 4 12,790	1 4, 145 4 13, 895	1 4, 250 4 14, 210
Ungraded positions at annual rates less than \$12,210 Ungraded positions at hourly rates equiv-	60 205,768	60 221, 240	60 221, 240
alent to less than \$12,210 Total permanent	267 1,003,032 350 1,331,177	268 1, 084, 989 351 1, 442, 015	269 1, 133, 939 352 1, 494, 215
Deduct lapses	1 4,465		
Net permanent (average number, net salary)	349 1, 326, 712	351 I, 442, 016	352 1, 494, 215
rary employment	20, 075	15,000	16,000
Regular pay above 52-week base Overtime and holiday pay Nightwork differential	10, 000 156, 567 36, 000	6, 000 230, 485 36, 000	5, 000 230, 485 36, 000
Total personal services	1, 549, 354	1, 728, 500	1, 780, 700

LEGISLATIVE GARAGE

	1960 actual 1961 estin		stimate	1962 e	stimate	
	ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Ungraded positions at hourly rates equivalent to less than \$12,210	7	\$28, 118	7	\$30,000	7	\$30,800

ARCHITECT OF THE CAPITOL-Continued

CAPITOL BUILDINGS AND GROUNDS-Continued

LEGISLATIVE GARAGE—continued

	1960 actual		1960 actual		1961 es	tlmate	1962 es	stimate
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary		
Deduct lapses		18						
Net permanent (average number, net salary)	7	28, 100	7	30,000	7	30, 800		
Regular pay above 52-week base Overtime and holiday pay Nightwork differential		200 9, 352 1, 200		100 10, 800 1, 200		100 10, 800 1, 200		
Total personal services		38, 852		42, 100		42, 900		

HOUSE OFFICE BUILDINGS

	1960 actual		1961	estimate	1962	estimate
Grades and ranges:	Nnn	1- Total	Num	- Total	Num	- Total
Special positions at rates equal to or in excess of \$12,210:	ber	salary	ber	salary	ber	salary
Superintendent	1	\$14,489	1 1	\$15,576 9,215	1	\$15, 576
GS-11. \$7,560 to \$8,860	1	8, 230	l ī	7,560	Ιī	9, 475 7, 820
GS-9. \$6,435 to \$7,425	3	19, 155 6, 370	2	14,025 6,875	$\frac{2}{1}$	14, 355 6, 875
GS-7, \$5,355 to \$6,345	4 2	23, 220 10, 180		25, 545 16, 140		25, 875 16, 470
GS-4. \$4,040 to \$4,670	4 2 5 1	19, 440	5	21, 250	4 3 5	21,670
GS-3. \$3,760 to \$4,390	4	3, 495 14, 255	1 3	3, 760 11, 970	3	3, 865 12, 180
Ungraded positions at annual rates less	75	253, 886	75	285, 396	75	285, 396
Ungraded positions at hourly rates equivalent to less than \$12.210	284	778, 608	284	827, 488	284	843, 743
Total permanent Deduct lapses	381	1, 151, 328 32, 028	381 1	, 244, 800	381 1	, 263 , 300
Net permanent (average number,						
net salary)	375	1, 119, 300	381 1	, 244, 800	381 1	, 263, 300
rary employment		432		2,500		2, 500
Regular pay above 52-week base		6,000		3,700		3,700
Overtime and holiday pay Nightwork differential		102, 958 15, 000		145,000 15,000		148, 000 15, 000
Total personal services		1, 243, 690	1	, 411, 000	1	, 432, 500

CAPITOL POWER PLANT

	1960 actual		1961	estimate	1962	estimate
Grades and ranges: GS-12. \$8,955 to \$10,255 GS-5. \$4,345 to \$5,335 GS-4. \$4,040 to \$4,670 GS-3. \$3,760 to \$4,390 Ungraded positions at hourly rates equivalent to less than \$12,210 Total permanent.	Nnm-ber 1 1 1 1 73	Total salary \$9,530 5,240 4,040 3,780 418,236	Num ber 1 1 1 1 1 78	Total salary \$10, 255 5, 665 4, 460 4, 180 465, 835	Number 1 1 1 1 78	**Total salary \$10, 255 5, 830 4, 565 4, 285 477, 065 502, 000
Deduct lapses	''	3	02	95		
Net permanent (average number, net salary)	77	440, 823	82	490, 300 2, 500	82	502, 000 2, 500
Gther personal services: Regular pay above 52-week base Gvertime and boliday pay Nightwork differential		3, 400 34, 897 11, 300		1, 800 48, 000 11, 300		1, 800 48, 000 11, 300
Total personal services		512, 169		553, 900		565, 600

LIBRARY BUILDINGS AND GROUNDS

STRUCTURAL AND MECHANICAL CARE, LIBRARY BUILDINGS AND GROUNDS

	1960	1960 actual 1961 estimate			1962 estima		
Grades and ranges: GS-6, \$4,830 to \$5,820 GS-3, \$3,760 to \$4,390 Ungraded positions at hourly rates equivalent to less than \$12,210 Total permanent Deduct lapses	Num ber 1 1 57	\$4,490 3,875 322,198 330,563	Number 1 1 57 59	Total salary \$4,995 3,760 340,645 349,400		Total salary \$4,995 3,865 345,740 354,600	
Net permanent (average number, net salary) Other personal services: Regular pay above 52-week base Overtime and holiday pay Nightwork differential Total personal services	58	4, 769 325, 794 2, 500 87, 286 4, 000 419, 580	59	349, 400 1, 300 92, 000 4, 000 446, 700	59	354, 600 1, 300 93, 100 4, 000 453, 000	

BOTANIC GARDEN

SALARIES AND EXPENSES, BOTANIC GARDEN

	1960 actual	1961 estimate	1962 estimate
Orades and ranges: GS-11, \$7,560 to \$8,860. GS-10, \$6,995 to \$7,985. GS-9, \$6,435 to \$7,425. GS-5, \$4,345 to \$5,335. GS-2, \$3,500 to \$4,130. Ungraded positions at hourly rates equiv-	Num- Total	Num- Total	Num- Total
	ber salary	ber salary	ber salary
	1 \$7,750	1 \$8,600	1 \$8,860
	1 7,105	1 7,820	1 7,985
	1 6,435	1 7,095	1 7,260
	1 4,340	1 4,840	1 5,005
	1 3,255	1 3,500	1 3,500
alent to less than \$12,210 Total permanent Deduct lapses	43 208, 835	43 224, 342	46 251, 090
	48 237, 720	48 256, 197	51 283, 700
	2. 5 13, 233	1 3, 597	1 3, 500
Net permanent (average number, net salary) Positions other than permanent: Tem- porary employment	45. 5 224, 487 2, 316	47 252, 600 3, 000	50 280, 200 5, 000
Other personal services: Regular pay above 52-week base Gvertime and holiday pay Nightwork differential	1, 800	1,000	1, 000
	37, 095	40,500	45, 500
	3, 700	3,700	3, 700
Total personal services	269, 398	300, 800	335, 400

LIBRARY OF CONGRESS

	1960 actual		1960 actual 1961 estimate		1962 e	stimate
Grades and ranges:	Num	- Total	Num-	Total	Num-	Total
Special positions at rates equal to or in excess of \$16,530:	ber	salary	ber	salary	ber	salary
Librarian of Congress	1	\$20,000	1	\$20,000	1	\$20,000
Chief assistant librarian of Congress_ OS-17. \$16, 530 to \$17,570:	1	17, 500	1	17, 500	1	17, 500
Chief of division	1	15, 843	1	17, 121	1	17, 326
Director of department	2	30, 821	1 2 1	33, 472	$\frac{1}{2}$	33, 862
Law librarian			1	16, 601	1	16, 806
Associate director of department	1	14, 243	2	30, 914	2	31, 304
Director of department	1	14, 435	1	15, 582	1	15, 787
Law librarian	1	14, 472				
OS-15, \$13,730 to \$15,030:						
Assistant librarian for public affairs			1	13, 830	1	14,061
Associate director of department	1	13, 106	1	13, 830	1	14,061
Associate law librarian	1	13, 187	1	14, 475	1	14, 706
Chief of division	6	79, 229	12	170, 351	12	172, 976
Chief of fiscal services			1	13,830	1	14,061
Coordinator			1	13, 830	1	14,061
Deputy chief assistant librarian	1	13, 978	1	15,038	1	15,038
Science research specialist	2	25, 542	1 2	28, 868	2	29,099
Specialist			1	14, 475	1	14, 706

	1960	actual	1961	estimate	1962	estimate
	Num		Num		Num	
Grades and ranges—Continued	ber	salary	ber	salary	ber	salary
GS-14. \$12,210 to \$13,510:			_	000 015		e100 CF0
Assistant ehlef of division	5	\$56,849	8	\$99, 315	8	\$100,650
Assistant director of department	1	11, 357	:			12, 480
Budget officer		00.800	6	12, 295	1 6	
Chief of division.	8	96, 592		74, 290	0	70, 400
Chief of fiscal services		11,717 11,542				
Coordinator	1	11, 342		12, 295	1	12, 480
Executive officer	1		5	61, 475	8	62, 400
Head of section Information retrieval specialist			٦	01, 110	ĭ	12, 230
		12, 563	1	13,520	î	13, 520
Keeper of collections Selection officer		11, 458	i	12, 545	î	12,750
Specialist		11, 357	1 1	12,010		22,000
GS-13. \$10,635 to \$11,935	31	325, 148	27	300, 559	28	315, 433
GS-12. \$8,955 to \$10,255	42	381, 638	43	414, 175	43	420, 885
GS-11. \$7,560 to \$8,860		534, 058	80	659, 570	82	685, 802
GS-10. \$6,995 to \$7,985		42, 936	ii	85, 568	11	86,665
GS-9. \$6,435 to \$7,425	119	776, 652	131	911, 415	132	933, 332
GS-8. \$5,885 to \$6,875		60, 169	16	101.749	16	103, 902
GS-7, \$5,355 to \$6,345	120	662, 391	110	646, 813	115	686, 474
GS-6. \$4,830 to \$5,820		192, 564	41	223, 364	41	227, 628
GS-5, \$4,345 to \$5,335	138	634, 347	141	696, 882	152	760, 760
GS-4. \$4,040 to \$4,670	151	619,073	140	617, 973	144	643, 110
GS-3. \$3,760 to \$4,390	123	465, 470	141	573, 096	145	598, 889
GS-2, \$3,500 to \$4,130	100	348, 786	79	300, 849	80	309,655
GS-1. \$3,185 to \$3,815	25	80, 773	25	85, 476	27	93,886
Ungraded positions at hourly rates equiv-						044 403
alent to less than \$12,210	94	323, 690	92	325, 931	98	344, 401
m + 1	1 105		1,130		1.168	
Total permanent	1,100	. 954, 843	1,100	6, 678, 872		6, 968, 086
Deduct lapses		175, 080	38	225, 167		9 160, 589
Deduct lapses	02.0	110,000				
Net permanent (average number,	1					
net salary)	1,072.5	5	1,092		1,141.	1
net said 3/22222		, 779, 763		6, 453, 705		6, 807, 497
Positions other than permanent:	1	, ,		,		
Part-time employment		119, 299		128, 058		128,058
Temporary employment		4, 182		4,000		4,000
Other personal services:	1		1		1	
Regular pay above 52-week base		42,780	1	25,688		25, 688
Overtime and holiday pay		91,681		54, 500		54, 500
Overtime and holiday pay Nightwork differential		16, 310		17, 200		17, 200
m 4 1 lander	-	6, 054, 015	1	6, 683, 151		7, 036, 943
Total personal services	6	, 004, 010	1 '	, 000, 101		7,000,940
	<u> </u>					

COPYRIGHT OFFICE

SALARIES AND EXPENSES

			_			
	1960	actual_	1961 e	estimate	1962 e	stimate
Grades and ranges:	Num- ber	- Total salary	Num- ber	- Total	Nnm- ber	Total salary
GS-18. \$18,500; Register of copyrights	. 1	\$17,514	1	\$18,512	1	\$18, 512
GS-16. \$15,255 to \$16,295: Chief of division			1	15, 332	1	15, 517
General counsel			1	15, 332	1	15, 517
Assistant register of copyrights Chief of basic research	. 1	12, 771 13, 245	1	13, 830 14, 475	1	14,061 14,706
Chief of division		13, 245 13, 245				
GS-14. \$12,210 to \$13,510: Assistant ehief of division	. 1	11,606	1	12, 545	1	12,750
Attorney-adviser Chief of division	1 1	11,606 12,563	1	12, 545 13, 520	1	12, 750 13, 520
GS-13. \$10,635 to \$11,935	. 5	41, 823 43, 980	3 5	34, 409 48, 225	3 5	34, 799 49, 005
GS-11. \$7,560 to \$8,860	11	86,039 7,420	12	100, 792 7, 987	12	101, 942 7, 987
GS-9. \$6,435 to \$7,425	. 3	112, 465 17, 686	16 5	114, 339 32, 260	16 5	115, 661 32, 922
GS-7. \$5,355 to \$6,345	. 5	221, 072 26, 345	38	227, 608 43, 763	38	231, 583 44, 568
GS-5. \$4,345 to \$5,335	50	221, 333 210, 805	48 52	229, 789 234, 391	49 52	239, 438 237, 172
GS-3. \$3,760 to \$4,390	. 3	156, 533 9, 920 5, 943	43	172, 353 11, 222	45	182, 500 14, 840
GS-1. \$3,185 to \$3,815 Ungraded positions at hourly rates equiv-			2	6, 459	2	6, 562
alent to less than \$12,210		13, 688		14, 3***	3	14, 373
Total permanent Deduct lapses		, 280, 847 29, 766		, 394, 061 10, 350		430, 685 10, 359
Net permanent (average number, net salary)	239.3	, 251, 081	245. 2	, 383, 702	249. 2	420, 326
Positions other than permanent: Temporary employment.				500		500
Other personal services: Regular pay above 52-week hase Overtime and holiday pay	-	9, 484 19, 619		5, 341 5, 000		5,341 5,000
Total personal services		, 280, 184		, 394, 543		431, 167

LEGISLATIVE REFERENCE SERVICE

SALARIES AND EXPENSES

	1960	actual	1961 estimate		e 1962 estimat	
	Num		Num		Nnn	
Grades and ranges:	ber	salary	ber	salary	ber	salary
GS-18. \$18,500: Director	1	\$17, 514	1	\$18, 512	1	\$18, 512
GS-17. \$16,530 to \$17,570:		Ψ11, ULI	1	φ10, 012	1 1	410,011
Debuty director	1	15, 392	1	16,871	1	17, 056
Senior specialist GS-16. \$15,255 to \$16,295:	17	268, 804	17	290, 342	17	293, 212
GS-16. \$15,255 to \$16,295:				00 500		00 704
Chief of division			2	30, 599	2	30, 784
GS-15. \$13,730 to \$15,030: Analyst	1	13,083	1	14, 142	1	14, 394
Assistant ebief of division	î	13, 083	_ ^	12,122	l	11,001
Attorney		10,000	1	13, 830	1	14,061
Chief of division	4	52, 673	3	43, 655	3	44, 138
Specialist	4	51, 615	6	83, 916	6	85, 365
GS-14. \$12,210 to \$13,510:					١ ,	07 710
Analyst	2	22, 963	3	37, 135	3 2	37, 710 24, 960
Assistant chief of division	3	11, 357 36, 337	2	24, 590 51, 110	4	51, 500
Attorney Economist		11, 726	4	31, 110	Ŧ	01, 000
Executive officer		11, 357	1	12, 295	1	12, 480
Specialist		,	l ī	12, 295	1	12, 480
GS-13, \$10,635 to \$11,935	10	104, 670	8	88, 872	8	89,814
GS-12. \$8,955 to \$10,255	13	114, 793	14	133, 270	14	135, 200
GS-11. \$7,560 to \$8,860	17	127, 826	17	139, 329	17	141, 897
GS-10. \$6,995 to \$7,985	1 22	7, 426	1	7, 987	35	7, 987 243, 867
GS-9. \$6,435 to \$7,425 GS-7. \$5,355 to \$6,345	18	143, 421 97, 239	35 21	239, 464 119, 240	21	121, 063
GS-6, \$4,830 to \$5,820		30, 384	9	48, 192	9	49, 185
GS-5. \$4,345 to \$5,335		67, 418	10	47, 631	10	48, 623
GS-4. \$4,040 to \$4,670	26	107, 274	34	148, 375	34	150, 332
GS-3. \$3.760 to \$4.390	10	36, 708	6	24, 612	6	25, 024
GS-2. \$3,500 to \$4,130	4	13, 701	4	14, 480	4	14,892
Ungraded positions at hourly rates equiv-	١.	4 430		4 504	١,	4 504
alent to less than \$12,210	1	4, 410	1	4, 534	1	4, 534
Total permanent	180	1, 381, 174	203	1, 665, 278	203	1, 689, 070
Deduct lapses	9.	7 74, 344	9, 6	79, 062	8.	9 73, 854
Dodder Inpossessing		,				
Net permanent (average number,					1	
net salary)	170.	3	193.		194.	
		1, 306, 830		1, 586, 216		1, 615, 216
Positions other than permanent: Tempo-	1			25, 000		25, 000
rary employmentOther personal services:				20,000		20,000
Regular pay above 52-week base		10, 180	1	6,405		6, 405
Overtime and holiday pay		2, 928	1	5, 000		5, 000
Overtime and holiday pay Nightwork differential		326		250		250
						1 051 051
Total personal services	ļ	1, 320, 264	1	1, 622, 871		1, 651, 871
	1		1 (0	1	

DISTRIBUTION OF CATALOG CARDS

	1960 actual		1961 e	stimate	1962 e	stimate
	Num		Num-		Num-	
Grades and ranges:	ber	salary	ber	salary	ber	salary
GS-14. \$12,210 to \$13,510:		A11 040		010 ACE		010 070
Chief of division		\$11, 909 11, 799	1	\$13, 065 12, 815	1	\$13, 270 13, 000
EditorGS-12. \$8,955 to \$10,255	1	34, 745	4	37, 970	4	38, 730
GS-12. \$8,955 to \$10,255	4 8	60, 069	9	73, 149	9	74, 359
GS-10. \$6,995 to \$7,985	1 2	14, 990	ľ	8, 154	1	8, 154
GS-9. \$6,435 to \$7,425	8	51, 152	8	56, 992	9	64, 102
GS-8. \$5,885 to \$6,875	3	18, 640	3	20, 405	3	20, 570
GS-7. \$5,355 to \$6,345		84, 267	18	108, 157	20	121, 040
GS-6. \$4,830 to \$5,820		66, 812	10	55, 742	13 37	71, 087 182, 940
GS-5. \$4,345 to \$5,335		152, 762	32 36	156, 832 159, 766	48	210, 704
GS-4. \$4,040 to \$4,670		132, 210 267, 787	71	292, 097	102	413, 592
GS-2. \$3,500 to \$4,130		142, 981	36	141, 067	41	160, 599
GS-1, \$3,185 to \$3,815	6	21, 493	7	26, 583	8	29,992
Ungraded positions at hourly rates equiv-		,	1			
alent to less than \$12,210	1	5,096	1	5, 283	1_	5, 283
Total permanent	238 1	, 076, 712	238 1	168,077	298 1	426, 522
Deduct lapses		10, 999	1.1			5, 536
Not a comment formand margher						
Net permanent (average number, net salary)	235. 6		236. 9		296.9	
net salary)		, 065, 713		, 162, 541		420,986
Other personal services:	1	, ,				
Regular pay above 52-week base		7, 792		4, 493		4, 493
Overtime and holiday pay		43, 960				
m () 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		117 405	1	167 024	1	425, 479
Total personal services	1	, 117, 465	1	, 167, 034	1	, 120, 110
					1	

LIBRARY OF CONGRESS—Continued

BOOKS FOR THE BLIND

SALARIES AND EXPENSES

	1960	actual	1961	estimate	1962 (estimate
Grades and ranges: GS-16. \$15,255 to \$16,295:	Num ber	- Total salary	ber	salary	ber	- Tota salary
Chief of division	1	\$12,886	. 1	\$15,332	1	\$15, 517
Assistant chief of division	2	21, 239	1 1 2	12, 295 11, 939 16, 042	$\begin{array}{c c} 1\\ 1\\ 2 \end{array}$	12, 480 11, 939 16, 432
GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425	2	14, 724	1	7, 987	1	7, 987 7, 196
GS-7. \$5,355 to \$6,345	2 1 3 3	12, 234 5, 551 13, 457	1 2 3 3 3	12, 459 16, 015 14, 705	1 2 3 3	12, 624 16, 347 15, 036
GS-4. \$4,040 to \$4,670 GS-3. \$3,760 to \$4,390 GS-2. \$3,500 to \$4,130	3 6 8	12, 598 22, 623 27, 893	8 3	12, 847 31, 550 11, 067	3 10 3	13, 156 39, 595 11, 273
Total permanent Deduct lapses	28 0.1	143, 205 277	29 1.3	169, 268 7, 362	31 1.3	179, 582 7, 362
Net permanent (average number, net salary).	27. 9	142, 928	27.7	161, 906	29.7	172, 220
Other personal services: Regular pay above 52-week base Overtime and holiday pay		550 205		651		651
Total personal services		143, 683		162, 557		172, 871

Organizing and Microfilming the Papers of the Presidents salaries and expenses

	1960 actual		1960 actual 1961 estimate		1962 estimate	
Grades and ranges:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
GS-12. \$8,955 to \$10,255. GS-11. \$7,560 to \$8,860. GS-9. \$6,435 to \$7,425. GS-7. \$5,355 to \$6,345.	1 1 1 2 8 3	\$8,430 7,062 6,067 10,056	1 1 1 4	\$9,300 7,886 6,697 21,963	1 1 1 4 6	\$9,300 7,886 6,697 21,963
GS-5. \$4,345 to \$5,335 ± GS-4. \$4,040 to \$4,670 GS-3. \$3,760 to \$4,390	2	33, 190 11, 664 7, 106	1 4 6 3 1	26, 665 13, 367 3, 818	6 3 1	26, 665 13, 367 3, 818
Total permanent Deduct lapses	18 0.4	83, 575 1, 688	17 0. 4	89, 696 1, 943	17 0.4	89, 696 1, 943
Net permanent (average number, net salary) Positions other than permanent: Inter- mittent employment	17. 6	81, 887	16.6	87, 753 500	16. 6	87, 753 500
Other personal services: Regular pay above 52-week base Overtime and boliday pay		324 205		345		345
Total personal services		82, 416		88, 598		88, 598

PRESERVATION OF EARLY AMERICAN MOTION PICTURES

	1960 actual		1961 es	stimate	1962 es	stimate
Grades and ranges: GS=4. \$4,040 to \$4,670	Num- ber	salary \$3,829	Num- ber	salary \$4,213	Num- ber 1	Total salary \$4,213
GS-2. \$3,500 to \$4,130 Total permanent Deduct lapses	2 0.1	3, 313 7, 142 287	2	3, 568 7, 781	2	3, 568 7, 781
Total personal services		6, 855		7, 781		7, 781

REVISION OF ANNOTATED CONSTITUTION

	1960 actual	1961 estimate	1962 estimate
Grades and ranges: GS-17. \$16,530 to \$17,570:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Senior specialist GS-15. \$13,730 to \$15,030;			1 \$16,536
Attorney			1 13,749
GS-11. \$7,560 to \$8,860			1 7,571
GS-7. \$5,355 to \$6,345			1 5,366

	1960 actual		1961 es	timate	1962 es	timate
Grades and ranges—Continued GS-4. \$4,640 to \$4,670	Num- ber	Total salary	Num- ber	Total salary		Total salary \$4,056
Total permanent Deduct lapses					5 1. 6	47, 278 15, 485
Total personal services						31, 793

GOVERNMENT PRINTING OFFICE

Office of Superintendent of Documents

SALARIES AND EXPENSES

	1960 actual	1961 estimate	1962 estimate
Ungraded positions at annual rates: \$12.210 or above:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
\$16,035: Superintendent of documents \$13,770: Assistant superintendent of	1 \$14,435	1 \$15,787	1 \$16,037
documents Less tban \$12,210	1 12,334 333 1,536,811	1 13, 520 367 1, 813, 827	1 13,790 367 1,842,349
Ungraded positions at hourly rates equivalent to less than \$12,210	128 455, 415	142 522, 143	142 522, 143
Total permanent Deduct lapses	463 2,018,995 7.2 31,215	511 2, 365, 277 5. 5 25, 692	511 2, 394, 319 5, 5 25, 692
Net permanent (average number, net salary)	455. 8 1, 987, 780	505. 5 2, 339, 585	505. 5 2, 368, 627
Positions other than permanent: Intermittent employment Other personal services:	336, 299	404, 800	404, 800
Regular pay above 52-week base Overtime and holiday pay	171, 629	9, 062 24, 000	24,000
Nightwork differential		4,700	4,700
Total personal services	2, 517, 559	2, 782, 147	2, 802, 127
Salaries and wages are distributed as fol-			
Direct obligations Reimbursable obligations	\$2,388,468 129,091	\$2,718,147 64,000	\$2,738,127 64,000

GOVERNMENT PRINTING OFFICE REVOLVING FUND

	1960 actual	1961 estimate	1962 estimate
Ungraded positions at annual rates: \$12,210 or above:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
\$20,066; Public Printer \$18,500; Executive officer	1 17,514	1 \$20,000 6,167 1 17,500	1 \$20,000
\$17,500: Deputy public printer \$17,310: Assistant executive officer	1 17,500 1 16,099		1 17,500
and director of personnel \$16,295: Comptroller	1 15,163	2, 885 1 16, 307	1 16,397
Director of purchases \$15,577:	1 15,163	1 16, 307	1 16,307
Planning manager Production manager \$15.255: Director of personnel	1 15,080 1 15,080	1 15, 579 1 15, 579 1 12, 723	1 15, 579 1 15, 579 1 15, 267
\$14,705: Plant engineer \$13,770: Teehnical director	1 12,563	1 14,706 1 13,790	1 14,706 1 13,790
\$13,730: Assistant comptroller \$13,510: Medical officer \$13,222:	1 11,606 1 12,563	1 13,749 1 13,520	1 13,749 1 13,520
Assistant planning manager Assistant production manager	1 12,730 1 12,730	1 13, 229 1 13, 229	1 13, 229 1 13, 229
\$12,990: Assistant plant engineer \$12,210: Assistant director of personnel. Less than \$12,210	1 12,085 1 12,563 1,029	1 13,000 1 12,230 1,019	1 13.000 1 12,230 1,019
Ungraded positions at hourly rates equivalent to less than \$12,210	5, 585, 424 4,767	5, 791, 156 4,809	5, 791, 1 56 4,809
•	25, 831, 125	26, 315, 453	26, 789, 333
Total permanent	5,812 31,648,674	5,843 32, 337, 109	5,843 32,804,481
Deduct lapses	100.2 545, 445	65.3 361, 482	46 258, 481
Net permanent (average number, net salary)	5,711.8 31, 103, 229	5,777 7 31,975,627	5,797 32,546,000
Other personal services: Regular pay above 52-week base	243, 451 4, 836, 160	124, 373 4, 700, 000	4,600,000
Overtime and holiday pay Nightwork differential Add excess of annual leave earned over	1, 721, 267	1,800,000	1, \$54 000
leave taken	141, 826		
Total personal services	3 8, 045, 9 33	38, 600, 000	39, 000, 000

THE JUDICIARY

SUPREME COURT OF THE UNITED STATES

SALARIES

Total			1	
Special positions at rates equal to or in excess of \$13,431: Chief Justice		1960 actual	1961 estimate	1962 estimate
Chief Justice	Special positions at rates equal to or in			
Grades established by the Supreme Court: \$11,698 to \$13,129	Chief Justice	8 280,000 1 16,016 1 13,000	8 280,000 1 17,202 1 13,978	8 280,000 1 17,202 1 13,978
\$\frac{\$\xi,316 \text{ to \$\xi,746.}{\$\xi,64\$ to \$\xi,746.}{\$\xi,64\$ to \$\xi,746.}\$ \$\frac{\$\xi,764\$ to \$\xi,746.}{\$\xi,7484.}\$ \$\frac{3}{2} \text{ 24. 128} \text{ 3} \text{ 26. 355} \text{ 3} \text{ 26. 355} \text{ 3} \text{ 26. 355} \text{ 30. 26. 355} \text{ 21. 163. 863} \text{ 36. 473 to \$\xi,7563.} \text{ 30. 20. 218} \text{ 30. 22. 173} \text{ 30. 22. 360} \text{ 30. 473 to \$\xi,7563.} \text{ 30. 20. 218} \text{ 30. 22. 173} \text{ 30. 22. 360} \text{ 30. 22. 173} \text{ 30. 22. 360} \text{ 30. 473 to \$\xi,7563.} \text{ 30. 20. 218} \text{ 30. 22. 173} \text{ 30. 22. 360} \text{ 30. 22. 173} \text{ 30. 22. 360} \text{ 30. 17. 326} \text{ 20. 13. 354} \text{ 20. 16. 575} \text{ 34. 44 to \$\xi,5137.} \text{ 41. 9. 053} \text{ 15. 77. 355} \text{ 15. 77. 366} \text{ 34. 350} \text{ 15. 66. 209} \text{ 12. 53. 530} \text{ 12. 53. 530} \text{ 12. 53. 530} \text{ 12. 54. 77. 366} \text{ 33. 350 to \$\xi,4197.} \text{ 26. 94. 890} \text{ 26. 103. 884} \text{ 26. 104. 606} \text{ 40. 806} \text{ 33. 350 to \$\xi,4197.} \text{ 26. 94. 890} \text{ 26. 103. 884} \text{ 26. 104. 606} \text{ 40. 400} \text{ 35. 500} \text{ 10. 55. 321} \text{ 10. 55. 321} \text{ 168. 1, 344. 947} \text{ 10. 55. 321} \text{ 10. 55. 321} \text{ 10. 55. 321} \text{ 168. 1, 344. 947} \text{ 10. 55. 321} \text{ 10. 55. 321} \text{ 10. 55. 320} \text{ 10. 164. 1, 315. 306} \text{ 10. 55. 300}	Grades established by the Supreme Court: \$11,698 to \$13,129		2 26,291	2 26, 291
\$\frac{\$\xi_{5}\xi_{90}\$ to \$\xi_{9}\xi_{90}\$. \$\frac{\$\xi_{5}\xi_{90}\$ to \$\xi_{9}\xi_{90}\$. \$\xi_{5}\xi_{31}\$ to \$\xi_{6}\xi_{40}\$2. \$\frac{3}{3}\$ 17. 356 2 13. 354 2 13. 354 \$\xi_{5}\xi_{47}\$ to \$\xi_{5}\xi_{90}\$9. \$\xi_{41}\xi_{47}\$ to \$\xi_{5}\xi_{90}\$9. \$\xi_{15}\xi_{60}\$291 29 155, 309 29 161, 575 \$\xi_{15}\xi_{10}\$ to \$\xi_{1}\xi_{20}\$9. \$\xi_{15}\xi_{60}\$ 291 12 53, 539 12 54, 766 \$\xi_{15}\xi_{10}\$ to \$\xi_{1}\xi_{20}\$9. \$\xi_{3}\xi_{50}\$ to \$\xi_{1}\xi_{50}\$9. \$\xi_{15}\xi_{60}\$ 291 12 53, 539 12 54, 766 \$\xi_{20}\$ \$\xi_{20}\$ 155 to \$\xi_{1}\xi_{20}\$ 12 53, 534 12 54, 766 \$\xi_{20}\$ \$\xi_{20}\$ 155 to \$\xi_{1}\xi_{20}\$ 12 53, 532 12 54, 766 \$\xi_{20}\$ \$\xi_{20}\$ 155 to \$\xi_{1}\xi_{20}\$ 12 54, 766 \$\xi_{20}\$ \$\xi_{20}\$ 13 554 12 517 14 4. 326 14, 430 \$\xi_{20}\$ \$\xi_{20}\$ 154, 197. \$\xi_{20}\$ 26 94, 890 26 103, 584 126 104, 660 \$\xi_{20}\$ 26 104, 584 26 104, 660 \$\xi_{20}\$ 26 105, 554 12 6104, 660 \$\xi_{20}\$ 26 105, 554 12 6104, 660 \$\xi_{20}\$ 27 12 54, 77 \$\xi_{20}\$ 27 12 54, 77 \$\xi_{20}\$ 27 12 5, 57 27 27 28 28 29 28 29 28 29 28 29 29 29 20 10, 75 20 20 20 20 20 20 20 20 20 20 20 20 20	\$8,316 to \$9,746 \$7,694 to \$8,784 \$7,078 to \$8,168	19 160, 826 3 24, 128 20 144, 851	19 174, 452 3 26, 395 20 156, 395	19 178, 476 3 26, 582 21 163, 863
\$\frac{\$4136\ \text{ to \$4829}\$}{\$3850\ \text{ to \$\frac{\$4829}\$}{\$3502\ \text{ to \$\frac{\$4829}\$}{\$3502\ \text{ to \$\frac{\$4829}\$}{\$3502\ \text{ to \$\frac{\$4768}\$}{\$3850\ \text{ to \$\frac{\$4942}\$}{\$4197\ \text{ to \$\frac{\$4942}\$}{\$6\ \text{ to \$\frac{\$4952}\$}{\$6\ \text{ to \$\frac{\$4952}\$}{\$6\ \text{ to \$\frac{\$4952}\$}{\$1\ \text{ to \$\frac{\$4952}\$}{\$1\ \text{ to \$\frac{\$4942}\$}{\$1\ \text{ to \$\frac{\$4134947}\$}{\$1\ \text{ to \$\frac{\$4942}\$}{\$1\ \text{ to \$\frac{\$4942}\$}{\$1\ \text{ to \$\frac{\$4134,947}\$}{\$1\ \text{ to \$\frac{\$4134,947}\$}}{\$1\ to \$\frac{\$4134,	\$5,890 to \$6,980 \$5,313 to \$6,402 \$4,479 to \$5,869	9 54,704 3 17,326 31 156,291	14 89, 544 2 13, 354 29 158, 309	15 97, 552 2 13, 354 29 161, 575
Rate of \$2,516	\$4,136 to \$4,829	15 66, 269 9 35, 922 26 94, 890	12 53,539 1 4,326 26 103,584	12 54,766 1 4,430 26 104,666
Deduct lapses				
net salary)				
Temporary employment 4,324 5,000 5,000	nct salary)	154 1,168,787	162 1, 288, 406	164 1, 315, 306
Other personal services: Regular pay	Temporary employment Part-time employment Other personal services: Regular pay	69, 467	73, 694	5,000 73,694
above 52-week base	above 52-week base		·	
Total personal services	Total personal services	1, 239, 529	1,371,000	1, 394, 000

CARE OF THE BUILDING AND GROUNDS

	1960 actual		1961 estimate		1960 actual 1961 estimate 1962 es		stimate
	Num- ber	· Total	Num-	Total salary	Num- ber	Total salary	
Grades and ranges: GS-11, \$7,560 to \$8,860	1 1	\$7,270 4,610	1 1	\$8,080 4,985	1	\$8,080 4,985	
Ungraded positions at hourly rates equivalent to less than \$12,210	31	165, 268	31	172, 135	31	174, 935	
Total permanent Deduct lapses	33	177, 148 10	33	185, 200	33	188,000	
Net permanent (average number, net salary)	33	177, 138 1, 400 38, 391 2, 400	33	700 46,000 2,400	33	700 46,000 2,400	
Total personal services		219, 329		234, 300		237, 100	

AUTOMOBILE FOR THE CHIEF JUSTICE

	1960 actual		1961 estimate		ate 1962 estimat	
Grades and ranges established by the Supreme Court: \$3,844 to \$4,472. \$4,444 to \$5,137.	Num- ber	Total salary \$4,472	Num- ber	Total salary	Num- ber	Total salary
Total permanent Deduct lapses	1	4, 472 179	1	4,680	1	4, 805
Net permanent (average number, net salary)	1	4, 293	1	4,680	1	4,805

	1960 actual	1961 estimate	1962 estimate
Other personal services: Regular pay above 52-week hase	\$32	\$18	
Total personal services	4,325	4,698	\$4,805

COURT OF CUSTOMS AND PATENT APPEALS

SALARIES AND EXPENSES

	1960 actual		1961	estimate	196 2 €	estimate
Grades and ranges:						
Special positions at rates equal to or in excess of \$12,210: \$25.500:	Num- ber	- Total salary	Num ber	- Total salary	Num ber	- Total salary
Chief judge Judge	1 4	\$25, 500 102, 000	1 4	\$25, 500 102, 000	1 4 1	\$25,500 102,000
\$18,500: Chief technical adviser \$17,500: Chief technical adviser \$14,785: Clerk	1	17, 514	1	18, 512 14, 789	<u>1</u> 1	18, 512 14, 789
\$13,750: Clerk GS-14, \$12,210 to \$13,510:	1	13, 770				
Marshal GS-13, \$10,635 to \$11,935	1 1	11,606 10,629	1 1	12,750 11,419	1 1	13,000 11,690
GS-11. \$7,560 to \$8,860		30, 348 6, 968 12, 896	6 1 2	48, 796 7, 675 14, 040	6	49, 346 7, 821 14, 207
GS-8. \$5,885 to \$6,875GS-7. \$5,355 to \$6,345	1	5, 637 6, 450	I I	6, 219	2 1 1	6, 386
GS-6. \$4,830 to \$5,820	3	14, 997 4, 326	3	16, 973 4, 680	3 1	17, 306 4, 680
GS-2. \$3,500 to \$4,130	4	15, 433	4	16, 970	4	17, 180
Total permanent Deduct lapses	26 0.8	277, 074 2, 554	28	306, 355 3, 115	28 1	308, 615 3, 115
Net permanent (average number, net salary)	25. 2	274, 520	27	303, 240	27	3 05, 500
Positions other than permanent: Intermittent employment Other personal services: Regular pay				10, 500		10, 500
above 52-week base		1,130		660		
Total personal services		275, 650		314, 400		316,000

CUSTOMS COURT

	1960 actual		1961 estimate		e 1962 estimat	
Grades and ranges: Special positions at rates equal to or in	Num.	- Total	Num-	- Total	Num.	- Total
excess of \$12,210: \$22,500:	ber	salary	ber	salary	ber	salary
Chief judge	1	\$22,500	1	\$22,500	1	\$22,500
Judge	8	180,000	8	180,000	8	180,000
\$16,555; Clerk		15, 413	1	16, 557	1	16, 557
\$15,400: Clerk	1	10, 410				
Marshal	1	11, 357	1	12, 230	1	12,480
Law assistant			8	97,840	9	110,070
GS-13. \$10,635 to \$11,935	9	94, 453	1	10,899	6	63, 250
GS-12. \$8,955 to \$10,255	6 5	54, 352	6 5	58, 740 39, 145	1 5	9, 755 40, 415
GS-11. \$7,560 to \$8,860	1	35, 900 6, 656	1	7,010	10	70, 100
GS-9, \$6,435 to \$7,425	4	24, 710	4	27, 290	7	47, 290
GS-7. \$5,355 to \$6,345	15	81, 515	18	105, 414	10	57,658
GS-6. \$4,830 to \$5,820	5 8	23, 983	3	16, 661	3	16, 994
GS-5. \$4,345 to \$5,335		37, 834	10 14	50, 294 59, 384	12 14	60, 412 60, 653
GS-4. \$4,040 to \$4,670	13 9	50, 587 32, 738	8	31, 306	8	32, 136
GS-3, \$3,760 to \$4,390				01,000		02, 100
Total permanent	86	671, 998	89	735, 270	95	790, 270
Deduct lapses	7.5	42, 223	2	5, 670	2	5, 670
Net permanent (average number,	78. 5	629, 775	87	729,600	93	784, 600
net salary) Positions other than permanent: Tem-	10.0	029, 110	01	129,000	90	102,000
porary employment		16,667		7,000		7,000
Other personal services: Regular pay above 52-week base		3, 286		2,000		
Total personal services		649, 728		738, 600		791, 600

COURT OF CLAIMS

SALARIES AND EXPENSES

	1960 actual		1961 estimate		te 1962 estim	
Grades and ranges:						
Special positions at rates equal to or in excess of \$13,730:	Num ber	- Tetal salary	Num ber	- Total salary	Num ber	- Total salary
\$25,500: Cblef judge	1	\$25,500	1	\$25,500	1	\$25,500
Judge	4	102, 000	4	102,000	4	102,000
Judge \$19,000: Commissioner	13	247, 146	14	266, 157	15	285, 168
\$16,555: Clerk			1	16, 557	1	16,557
\$13,750: Clerk	1	13, 770				
GS-15. \$13,730 to \$15,030:	1	12,771	1	14,061	1	14,061
Auditor GS-14. \$12,210 to \$13,510:	1	12, , , , 1	1 1	11,001		11,001
Auditor GS-13, \$10,635 to \$11,935	1	11,357	1	12,480	1	12, 480
GS-13, \$10,635 to \$11,935	1 4 1	38, 791	4	43, 347	4	44, 138
GS-11. \$7,560 to \$8,860		7,530	1	8,091	$\frac{1}{2}$	8, 341 15, 163
GS-10. \$6,995 to \$7,985		13, 624 100, 918	16	14, 831 109, 948	16	112, 281
GS-8. \$5,885 to \$6,875		40, 623	6	38, 147	6	38, 980
GS-7. \$5,355 to \$6,345	5 3	28, 100	7	41,869	8	48,048
GS-6, \$4,830 to \$5,820		14, 394	3	16, 017	8 3 1	16, 494
GS-5. \$4,345 to \$5,335	i	4,347	1	4,846	1	5,013
GS-4. \$4,040 to \$4,670	8	34, 442 22, 318	8	37, 128 23, 586	8	37, 232 23, 886
GS-2. \$3,500 to \$4,130	0	22, 310	0	20,000	- 0	20,000
Total permanent	74	717,631	76	774, 665	78	805, 342
Deduct lapses		52,015	3	16, 393	3	16, 420
Net permanent (average number,	773	005 010	73	750 170	75	500 000
net salary)	71	665, 616	13	758, 172	75	788, 922
time employment		5,728		6, 178		6, 178
Gther personal services: Regular pay		•		·		.,
above 82-week base		4, 183		2, 450		
Total personal services		675, 527		766, 800		795, 100
Total personal selvices		010,021		100,000		100, 100

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

SALARIES OF JUDGES

	1960 actual 1961 estimate 1		1962 estimate			
Special positions at annual rates: Circuit and district judges:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary			
\$25,000: Circuit judge	68	68	68			
400.000 Tal. 1.1.1.3	\$1,734,000	\$1,734,000	\$1,734,900			
\$23,000: District judge \$22,500: District judge Senior and resigned judges:	1 23,000 247 5,557,500	1 23,000 244 5,490,000	1 23,009 244 5, 490,000			
Senior judge Resigned judge	74 1,770,802 7 98,274	77 1, 833, 750 7 99, 193	77 1, 833, 750 7 99, 193			
Total permanent	397 9, 183, 576	397 9, 179, 943	397 9, 179, 943			
Deduct lapses	16 358, 677	13 293, 943	13 293, 943			
Total personal services	8, 824, 899	8, 886, 000	8, 886, 000			

SALARIES OF SUPPORTING PERSONNEL

	1960 actual	1961 estimate	1962 estimate	
Grades and ranges:	Num- Total	Num- Total	Num- Total	
GS-15. \$13,730 to \$15,030: Chairman, Commission on Mental	ber salary	ber salary	ber salary	
Health, District of Columbia	1 \$13,686	1 \$15,038	1 \$15,038	
Prohation officer GS-14. \$12,210 to \$13.510:	1 13,083	1 14, 394	1 14,706	
Administrative assistant to chief				
_ judge	1 11,835	1 13,000	1 13, 270	
Probation officer	11 131, 706	11 143, 583	11 144, 353	
GS-13. \$10,635 to \$11,935	69 695, 073	74 814, 507	77 852, 446	
GS-12. \$8,955 to \$10,255	58 509, 163	56 522, 996	61 584, 730	
GS-11. \$7,560 to \$8,869	171 1, 344, 262	171 1, 456, 854	181 1, 550, 058	
GS-10. \$6,995 to \$7,985	220 1, 481, 563	242 1,777,922	249 1, 858, 607	
GS-9, \$6,435 to \$7,425	169 1, 065, 460	149 1, 019, 658	185 1, 265, 597	
GS-8, \$5,885 to \$6,875	79 472, 980	82 534, 268	86 561, 975	
GS-7. \$5,355 to \$6,345	235 1, 276, 017	236 1, 402, 400	251 1, 501, 864	
GS-6, \$4,830 to \$5,820	319 1, 593, 696	325 1, 771, 765	345 1, 892, 025	
GS-6, \$4,345 to \$5,335	446 2,006,971	477 2, 333, 697	657 3, 224, 251	
GS-4. \$4,040 to \$4,670	480 1, 921, 132	473 2, 057, 953	279 1, 200, 612	
GS-3, \$3,760 to \$4,390.	36 136, 531	33 137, 904	26 111,945	
GS-2. \$3,500 to \$4,130	46 169, 042		44 177, 287	

	1960 actual	1961 estimate	1962 estimate
Ungraded positions at annual rates fixed by Judicial Conference: \$12,210 or above: \$17,500: Senior protrial examiner,	Num- Total ber salary	Num- Total ber salary	Num- Tetal ber salary
Southern District of New York \$16,665; Pretrial examiner, District of			1 \$17, 514
Columbia \$16,655:		1 \$16,682	1 16,682
Clerk		16 264, 909	16 264, 909
lumbia		1 16, 557	1 16, 557
Columbia	1 \$15, 517		
Clerk Register of Wills, District of Co-	16 246, 605		
lumbia	1 15, 413		
District of New York \$14,785: Clerk		11 162, 677 33 468, 125	3 45,054 11 162,677
\$14,185; Clerk \$13,750; Clerk \$13,200; Clerk	11 151, 466	33 400,120	
\$12,900: Clerk \$12,900: Assistant pretrial examiner, District of Columbia		1 12,917	1 12,917
Less than \$12,210		312 2, 433, 090	315 2, 455, 991
Total permanent	2,723 16,033,316	2, 753 17, 573, 916	2, 837 18, 429, 775
Deduct lapses	58. 5 288, 856	45 265, 516	54 300, 175
Net permanent (average number, net salary)	2, 664. 5 15, 744, 460	2, 708 17, 308, 400	2,783 18,129,600
Positions other than permanent: Clerk hire, circuit and district judges	· '	4, 465, 600	4, 637, 200
Temporary employment	194, 660 74, 112	150,000	250, 000 80, 000
Other personal services: Regular pay above 52-week base	152, 372	83, 800	
Additional pay for service abroad	66, 139	62, 200	62, 200
Total personal services	20, 163, 646	22, 150, 000	23, 159, 000
Salaries and wages are distributed as fol-			
lows: Direct obligations Reimbursable obligations	\$20, 156, 449 7, 197	\$22,143,000 7,000	\$23, 152, 000 7, 000

Administrative Office of the United States Courts

	1960 actual		1961 estimate		e 1962 estimate	
Grades and ranges: Special positions at rates equal to or in excess of \$18,500:	Num- ber	- Total salary	Num ber	- Total salary	Num- ber	Total salary
Director Deputy director GS-18. \$18,500:	1 1	\$20,000 17,514	1 1	\$20, 000 18, 512	1 1	\$20,000 18,512
Assistant director (management) Assistant director (legal) Assistant director (legal) GS-17. \$16,530 to \$17,570: Chief, division of procedural studies	1	17, 514 17, 514	1	18, 512 18, 512	1	18, 512 18, 512
and statistics Chief, bankruptcy division Chief, division of business adminis-	1	15, 392 15, 392	1	16, 806 16, 806	1	17, 056 17, 056
tration Chief, probation division GS-15. \$13,730 to \$15,030:	1	15, 392 15, 392	1 1	16, 806 16, 806	1	16, 806 16, 806
Chief, personnel divisiou Assistant chief, division of procedural	1	13, 083	1	14,061	1	14, 394
studies and statistics	1	12, 771 12, 771	1 1	13, 749 13, 749	1	14, 061 14, 061
Assistant chief, probation division	1 1	12, 771 12, 771 12, 771	1 1	13, 749 13, 749 13, 749	1 1 1	14, 061 14, 061 13, 749
Administrative attorney Assistant chief, probation division GS-14. \$12,210 to \$13,510:			i	13, 749	1	14, 061
Assistant chief, probation division Chief anditor	1	11, 606 11, 835	1	13,000	1	13, 000
Administrative attorney Assistant to the chief, probation	1	11, 606 11, 357	1 1	12, 480 12, 230	1	12, 750 12, 480
Assistant to the chief, bankruptcy		******			1	12, 230 12, 230
division GS-13. \$10,035 to \$11,935 GS-12. \$8,955 to \$10,255	6	39, 604 51, 501	4 7	42, 849 64, 605	1 4 7	43, 867 65, 645
GS-11. \$7,560 to \$8,860	17	36, 128 13, 769 105, 558	4 2 17	30, 784 15, 163 115, 399	17 17	31, 304 15, 329 117, 892
GS-7. \$5,355 to \$6,345	17 24	117, 457 80, 996 103, 545	23 17 27	134, 574 88, 275 126, 528	25 18 31	148, 139 95, 951 117, 742
GS-4. \$4,010 to \$4,670		90, 897 21, 944	21 4	90, 376 16, 017	22 5	96, 200 19, 990

	1960 actual	1960 actual 1961 estimate	
Grades and ranges—Continued GS-2, \$3,500 to \$4,130.	Num- Total ber salary	Num- Total ber salary 2 \$7,654	Num- Total ber salary 2 \$7,758
Ungraded positions at hourly rates equivalent to less than \$12,210	14 \$72, 926	14 74, 815	15 78, 349
Total permanent Deduct lapses	158 991, 777 13 73, 194	160 1, 084, 064 3 13, 764	172 1, 172, 564 3 13, 764
Net permanent (average number, net salary)	145 918, 583	157 1, 070, 300	169 1, 158, 800
Temporary employment	1, 441 5, 216	5, 000 51, 500	5, 000 61, 500
Regular pay above 52-week base Gvertime and holiday pay Payments to other agencies for reim-	7, 066 11, 901	4, 100 10, 000	10,000
bursable details	14, 424		
Total personal services	958, 631	1, 140, 900	1, 235, 300

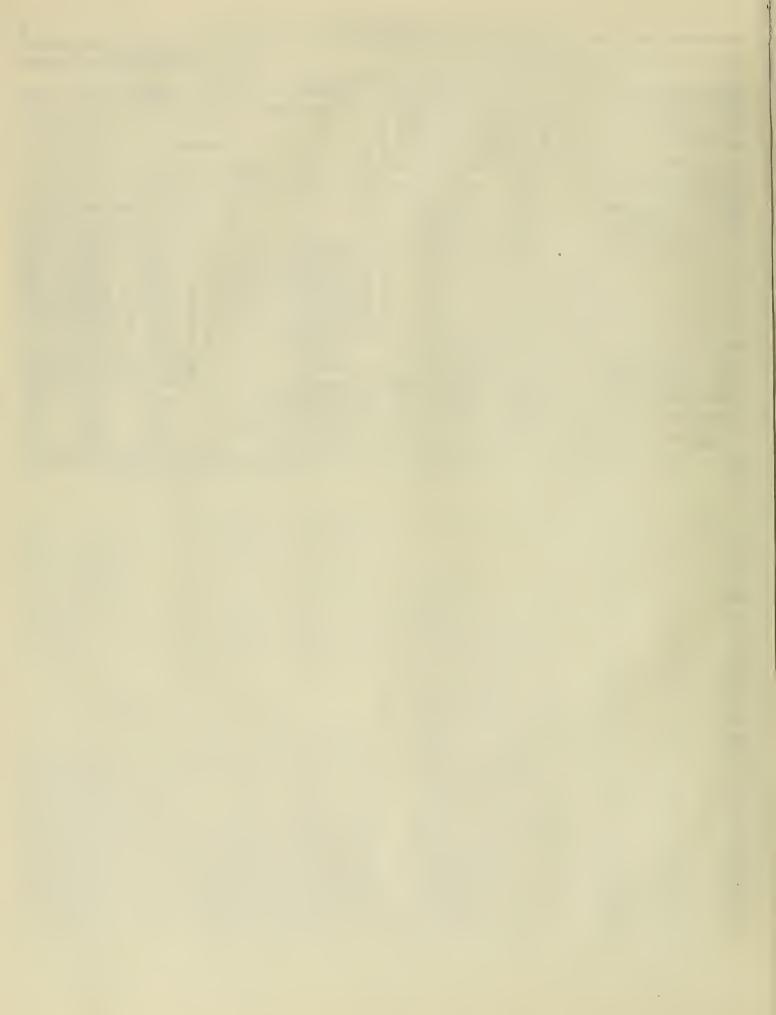
Salaries of Referees

	1960 actual	1961 estimate	1962 estimate
Grades and ranges: Special positions at rates established by the Judicial Conference; \$15,000: Referee in bankruptcy \$13,750: Referee in bankruptcy \$12,500: Referee in bankruptcy	Num- Total ber salary 69 \$1,035,000 16 220,000 15 187,500 7 78,750	Num- Total ber salary 90 \$1,350,000 13 178,750 6 75,000 3 33,780	Num- Total ber salary 120 \$1,800,000 7 96,250 11 137,500
Total permanent Deduct lapses Net permanent (average number, net salary)	107 1, 521, 250 1 15, 197 106 1, 506, 053	112 1, 637, 500 2 29, 500 110 1, 608, 000	138 2,033,750 1.5 22,500 136.5 2,011,250

	1960 actual	1961 estimate	1962 estimate
Positions other than permanent: Part- time employment	\$354,666	\$371,000	\$276,000
Total personal services	1, 860, 619	1, 979, 000	2, 287, 250

EXPENSES OF REFEREES

	1960 actual		1961 estimate		1962 estimate		
Grades and ranges:	Numbe	r	Total salary	Number	salary	ber	
GS-12. \$8,955 to \$10,255	1 1 9 3 7		7, 280	2 1 9 3 6	\$18, 200 7, 821	1 9	\$18,470 8,071
GS-10. \$6,995 to \$7,985	3	1	52,088 19,344	3	68,037 21,154	13	69, 202 85, 967
GS-8. \$5,885 to \$6,875	7 76		12, 141 14, 669	79	39, 645 471, 743	99	40, 310 587, 558
GS-6. \$4,830 to \$5,820	66 99	27	71, 898 23, 405	108	302, 869 506, 231	67 148	359, 154 695, 112
GS-4. \$4,040 to \$4,670. GS-3. \$3,760 to \$4,390.	110 129	42	28, 892 52, 692	120	507, 104 504, 641	160 130	679, 224 515, 561
GS-2, \$3,500 to \$4,330. GS-1, \$3,185 to \$3,815.	7 2		24, 294 5, 949	5	19, 344	5	19,760
, , , ,							
Total permanent Deduct lapses	500 30		71, 142 25, 419	520 10	2, 466, 789 40, 789	10	3, 078, 389 40, 789
Net permanent	470	2,04	15, 723	510	2, 426, 000	630	3, 037, 600
Positions other than permanent: Temporary employment			96, 512		120,000		120,000
Part-time employment		11	10,776		115,000		115,000
Regular pay above 52-week baseAdditional pay for service abroad			16,600 1,560		9,800 1,400	- -	1, 400
Total personal services		2, 2	71, 171		2, 672, 200		3, 274, 000



EXECUTIVE OFFICE OF THE PRESIDENT

THE WHITE HOUSE OFFICE

SALARIES AND EXPENSES

	1960 actual	1961 estimate	1962 estimate	
Grades and ranges: Special positions at rates equal to or in	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary	
excess of \$17,500: The Assistant to the President	1 \$22,500	1 \$22,500	1 \$22,500	
Deputy assistant to the President	1 22,000	1 22,000	1 22,000	
Special counsel to the President	1 21,000	1 21,000 2 42,000	1 21,000 2 42,000	
Secretary to the President	2 42,000	2 42,000	2 42,000	
dent	6 120,000	6 120,000	6 120,000	
Special assistant to the President	1 17,500 1 17,500	1 17,500	1 17,500	
Secretary to the Cabinet Staff assistant to the President	1 17,500 1 17,500	1 17,500 1 17,500	1 17,500 1 17,500	
GS-17, \$16, 530 to \$17, 570:	1 17,500	1 11,500	1 11,000	
Assistant to the deputy assistant to				
the President	1 15,615 1 15,855	1 17,056		
Executive elerk	1 15, 855 1 15, 615	1 16,806	1 17,056	
GS-16. \$15,255 to \$16,295;	,			
Administrative officer (chief usher)	1 14,430	1 15, 787	1 16,037	
Assistant to the deputy assistant to the President	1 14, 910	1 16, 307	1 16,307	
Special assistant	1 14, 190	1 15,517	1 15,517	
GS-15. \$13,730 to \$15,030:				
Administrative officerAssistant executive clerk	1 13,070 1 13,070	1 14,061 1 14,061	1 14,061 1 14,394	
Assistant to the secretary to the	1 13,070 1 13,070	1 14, 394	1 14, 706	
Assistant to the secretary to the Cabinet Assistant special counsel to the Presi-	2 20,010	,	,	
Assistant special counsel to the Presi- dent		1 10 740	1 12 740	
Associate press secretary	1 13,070	1 13,749 1 14,394	1 13,749 1 14,394	
Chief of records	1 12,770 1 12,770	1 13,749	1 14,061	
Special assistant	1 12,770	1 14,061	1 14,394	
GS-14. \$12,210 to \$13,510:	3 36, 225	3 39, 290	3 39,540	
Administrative officerAssistant special counsel to the Presi-	0 00,220	0 00,200	0 00,010	
dent	1 11,355			
Chief of correspondence	1 11 955	1 12, 230 1 12, 230 5 55, 059 8 73, 800	1 12,480 1 12,480	
Chief, telegraph and travel service GS-13. \$10,635 to \$11,935	1 11,355 5 51,370	5 65, 059	5 55, 806	
GS-12. \$8,955 to \$10,255	7 60 470	8 73,800	5 55, 806 7 66, 725 7 56, 347	
GS-11, \$7,560 to \$8,860 GS-10, \$6,995 to \$7,985	4 39, 280	7 54, 517	7 56,347 12 91,625	
GS-9. \$6,435 to \$7,425	13 91, 330 14 93, 390	12 90, 355 25 173, 079	12 91, 625 25 175, 824	
GS-8. \$5,885 to \$6,875	32 188, 865	29 185, 514 27 159, 689	29 188, 677	
GS-7. \$5,355 to \$6,345	29 160,020	27 159, 689	28 168, 376	
GS 6. \$4,830 to \$5,820 GS-5. \$4,345 to \$5,335	29 144, 460 43 191, 020	39 208, 894 37 176, 487	39 214, 537 35 172, 955	
CIG-4 \$4 040 to \$4 670	30 123, 625	25 111, 904	27 121, 576	
GS-3 \$3,760 to \$4,390	12 47, 210	15 60, 761	16 61,801	
GS-3 \$3,760 to \$4,390 GS-2. \$3,500 to \$4,130 Ungraded positions at hourly rates equiv-	12 42, 860	3 11,377	3 11,481	
alent to less than \$12.210	11 40,330	10 39, 147	10 39, 334	
Total permanent	272 1, 772, 600	273 1, 924, 275	272 1, 934, 240	
Deduct lapses	4 79, 215	1 5, 525	0. 3 5, 490	
Net permanent (average number,				
net salary)	268	272	271, 7	
	1,693,385	1, 918, 750	1, 928, 750	
Positions other than permanent: Part-	00.004	100 500	105 000	
other personal services: Overtime and	99, 321	108, 500	105, 000	
boliday pay	113, 144	78,000	78, 000	
Total personal services	1, 905, 850	2, 105, 250	2, 111, 750	

EXECUTIVE MANSION AND GROUNDS

EXECUTIVE MANSION AND GROUNDS

	1960 actual	1961 estimate	1962 estimate
Ungraded positions at annual rates less	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
than \$12,210	37 \$139,612	37 \$153, 811	37 \$153, 811
alent to less than \$12,210	35 190, 611	35 198, 245	35 198, 245
Total permaneut Deduct lapses	72 330, 223 1 4, 089	72 352, 056 6 26, 894	72 352, 056 1 3, 940
Net permanent (average number, net salary)	71 326, 134	67 325, 162	71 348, 116

	1960 actual	1961 estimate	1962 estimate
Positions other than permanent: Temporary employment	17, 145	24, 945	24, 945
Regular pay above 52-week base Overtime and holiday pay Nightwork differential	2, 540 21, 165 3, 603	1, 354 20, 328 3, 067	20, 328 3, 067
Total personal services	370, 587	374, 856	396, 456
Salaries and wages are distributed as follows:			
Direct obligations Reimhursable obligations	\$365, 762 4, 825	\$374,856	\$396, 456

BUREAU OF THE BUDGET

	1960	actual	1961 0	estimate	1962 e	stimate
Grades and ranges: Special positions at rates equal to or in	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Tot salar
excess of \$18,500: Director Deputy director	1	\$22,500 20,509	1 1	\$22,500 20,509	1 1	\$22,500 20,509
Deputy directorAssistant directorGS-18. \$18,500:	3	60,030	3	60, 030	3	60, 030
Assistant director for budget review Assistant director for legislative	1	17, 514	1	18, 512	1	18, 512
reference Assistant director for management	1	17, 514	1	18, 512	1	18, 512
and organization Assistant director for statistical standards Chief of division	1	17, 514	1	18, 512	1	18, 512
EXECULIVE ASSISTANT CITECTOR	1 3 1	17, 514 52, 542 17, 514	1 3 1	18, 512 55, 536 18, 512	1 3 1	18, 512 55, 536 18, 512
GS-17. \$16,530 to \$17,570: Chicf of division Chief of office	2	31, 491 15, 392 15, 621	2 1	34,382 16,806	2	34,632 17,056 33,592
Deputy division chief Deputy office chief	1 3	46, 176	2 3	33, 592 49, 878	$\frac{2}{3}$	49,878
Chief of office Deputy division chief Deputy office chief General counsel GS-16, \$15,255 to \$16,295; Administrative assistant to the direc-	1	15, 621	1	49,878 17,056	1	17, 056
torAssistant division chief Assistant general counsel	1 13	14, 685 187, 968	1 12	16, 037 188, 094 15, 267	1 12	16, 307 189, 384 15, 267
Assistant office chief Assistant to the division chief	5 1	72, 196 14, 435	1 7 1	108, 159 15, 787	7 1	108, 409 15, 787
Chief, budget metbodsChief, budget preparation	1 1	14, 435 14, 914	1 1	15, 787 16, 307	i	15, 787 16, 307
Deputy division chief	1	14, 685	1 1	16, 037 15, 517	1 1	16, 037 15, 517
Specialist on organization and legisla- tion GS-15. \$13,730 to \$15,030:	1	15, 163	1	16, 307	1	16, 307
Accountant (systems)	1 7	66, 310 94, 430	5 6	72, 614 87, 528 14, 394	5 7	72, 926 101, 610
Assistant to the division chiefBudget examiner.	2	27, 352 328, 988	1 31	14, 394 439, 614	30	14, 394 428, 986
Budget and program analyst Budget methods specialist	1	13, 686 13, 083	1 2	15, 038	1	15, 038 28, 455
Budget and management officer	1	12,771	l i	28, 143 14, 061	2 1 1	14.061 13,749
Budget preparation specialist Fiscal economist General attorney	2	26, 166 13, 083	4	13, 749 56, 598	4	56,910
General attorney Legislative analyst Management analyst	4 9	54, 059 121, 326	5 13	72,822 189,302	5 17	73,155 244,901
GS-14. \$12.210 to \$13.510:			1	14,061	1	14,061
Accountant (systems) Analytical statistician	8 7 1	95, 950 83, 137 12, 085	8	104, 560 101, 190	8 8	105, 080 101, 190
Assistant budget officer Assistant personnel officer Budget examiner	1 28	326 286	1 30	12, 230 376, 370	1 33	12, 230 414, 640
Budget methods specialist	2 3	23, 442 36, 254 11, 835 12, 563	2 2	24, 710 26, 790 13, 000	2 3	24,710 39,270
Cartographer Fiscal economist Legislative analyst	1	11,835	1	13,000	1	13 000
Legislative analyst	1 8	11, 606 93, 996 12, 563	i 9	12, 230 12, 230 113, 690	î 9	12, 230 12, 480 114, 460
Management analyst	1	12, 563	<u>1</u>	12, 230	1	12, 230
GS-13, \$10,635 to \$11,935 GS-12, \$8,955 to \$10,255	51 22	528, 960 194, 585	48 29	532, 615 269, 405	59 30	651, 596 277, 580
Special assistant. GS-13. \$10,635 to \$11,935. GS-12. \$8,955 to \$10,255. GS-11. \$7,560 to \$8,860. GS-10. \$6,995 to \$7,985. GS-9. \$6,435 to \$7,425.	28 2	203, 002 13, 478	26 2	203, 026	19 2	277, 580 148, 989 15, 329
GS-9. \$6,435 to \$7,425 GS-8. \$5,885 to \$6,875	32 8	205, 170 47, 278	25 12	174, 889 77, 958	24 12	169, 232 78, 456
					0	

BUREAU OF THE BUDGET—Continued

SALARIES AND EXPENSES—Continued

	1960 actual	1961 estimate	1962 estimate
	Num- Total	Num- Total	Num- Total
	ber salary	ber salary	ber salary
Grades and ranges—Continued	Total Danier y		Der Bartery
GS-7. \$5.355 to \$6.345	33 \$186, 861	43 \$260, 875	44 \$269, 045
GS-6. \$4,830 to \$5,820		35 192, 755	37 203, 321
GS-5, \$4,345 to \$5,335	32 150, 882	28 139, 527	29 142, 874
GS-4. \$4,040 to \$4,670		6 25, 584	5 21, 632 3 13, 230
GS-3. \$3,760 to \$4,390	8 32, 842 3 12, 127 3 10, 941 6 20, 384	3 13, 126	3 13, 230
GS-2. \$3,500 to \$4,130	3 10,941	4 14,892	4 15, 100
GS-1. \$3,185 to \$3,815	6 20,384	4 15, 620	4 15, 724
Ungraded positions at hourly rates equlv-			
alent to less than \$12,210	8 40, 478	8 42, 992	8 43, 304
Total permanent	435 4, 034, 501	457 4, 631, 729	472 4, 833, 636
Total permanent	11.4	16	13
Deduct lapses	115,715	182, 429	136, 536
	110,710	102, 429	130, 330
Net permanent (average number,			
net salary)	423.6	441	459
Hot Bana J/	3, 918, 786	4, 449, 300	4, 697, 100
Positions other than permanent:	0,020,000	2, 220, -00	2, 300, 7000
Temporary employment	14, 197	15,000	15,000
Part-time employment		2, 200	2, 200
Intermittent employment	993	20,000	20,000
Other personal services:		,	
Regular pay above 52-week base	30, 146	17, 100	
Overtime and holiday pay	16, 819	13,850	13,850
Nightwork differential	45	50	50
Payments to other agencies for reim-			
bursable details	11. 502	10,000	10, 000
Total personal services	3, 998, 652	4, 527, 500	4,758,200
Total personal services	3, 998, 002	4,027,000	4,700,200
		l	
Salaries and wages are distributed as			
follows:	20.000.000		A4 800 000
Direct obligations	\$3, 973, 520 25, 132	\$4,507,500 20,000	\$4,738,200
Reimbursable obligations			20,000

COUNCIL OF ECONOMIC ADVISERS

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges:				m . 1		(T) 1-1
Special positions at rates equal to or in excess of \$6,995:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Chairman, Council of Economic Advisers	1	20, 500	1	20, 500	1	20, 500
Council member	2	40,000	$\hat{2}$	40,000	$\hat{2}$	40,000
Economist		158, 807	11	161, 140	11	161, 140
Statistician	1	13, 978	2 1 6 1 5	22,850	2 1 6 1 5	22, 850
GS-10. \$6,995 to \$7,985	1 5 2 8	6,656	1	7,342	1	7, 509
GS-8. \$5,885 to \$6,875	5	29, 328	6	37, 981	6	38, 812
GS-7. \$5,355 to \$6,345	2 6	11, 627 25, 209	, E	6, 365 28, 787	5	6, 365 28, 954
GS-6. \$4,830 to \$5,820		4, 056	i	4, 347	1	4, 514
GS-3. \$3,760 to \$4,390	î	4, 077	î	4, 410	î	4, 410
Total permanent	31	314, 238	31	333, 722	31	335, 054
Deduct lapses	1.4		0. 9		0.9	
Net permanent (average number, net salary)	29.6	305, 713	30. 1	\$24,600	30. 1	325, 500
Temporary employment		2,035		1,000		1,000
Part-time employment		1, 032		1,000		1,000
Intermittent employment		5, 250		8, 250		8, 500
Other personal services:						.,
Regular pay above 52-week base	1	2, 352		1, 250		
Overtime and hollday pay		6, 423		9,000		9,000
Payments to other agencles for reimburs- able details		3, 549		3, 900		4,000
Total personal services		326, 354		349,000		349,000

NATIONAL SECURITY COUNCIL

	1960 actual	1961 estimate	1962 estimate
Grades and ranges: Special positions at rates equal to or in excess of \$18,500:	Num- Total	Num- Total	Num- Total
Executive secretary, National Secu-	ber salary 1 \$20,000	ber salary 1 \$20,000	ber salary 1 \$20,000
GS-18. \$18,500: Deputy executive secretary, National Security Council	1 17,514		
Executive officer, Operations Co-	1 17,514 1 17,514	1 18, 512 1 18, 512	1 18,512 1 18,512
Deputy executive officer, Operations Coordinating Board	1 17, 514	1 18,512	1 18, 512
Director, internal security coordinating staff	1 17, 514	1 18, 512	1 18, 512
GS-17. \$16,530 to \$17,570: Senior member, policy coordinating special staff.	1 15,392	1 16, 536	1 16.806
Deputy director, internal security coordinating staff	1 15,392 1 15,392	1 16, 536 1 16, 536	1 16,806 1 16,806
Chief, information and education projects staff, operations coordinat-	.,		
ing staff GS-16. \$15,255 to \$16,295:	1 15,392	1 16, 536	1 16,536
Director, planning board secretariat Director, operations coordinating	1 14,206	1 15, 267	1 15, 517
Deputy chief, information and edu- cation projects staff, operations co-	1 14,914	1 16,307	1 16,307
Senior area representative, operations	1 14, 435	1 15, 517	1 15,787
Senior area representative, operations	1 14,914	1 16,037	1 16,307
coordinating staff GS-15. \$13.730 to \$15.030:	1 14, 206	1 15, 267	1 15,517
Member, policy coordinating staff———————————————————————————————————	2 27, 227 1 13, 978	2 29,619	2 29,619
Projects staff officer, information and education projects staff, operations	1 13,978	1 15,038	1 15,038
	1 12,771	1 13,749	1 13,749
Director, research and intelligence liaison staff, National Security Council	1 13,978	1 15, 038	1 15,038
Area officers, operations coordinating staff	6 82, 430	6 83, 139	6 83, 451
GS-14. \$12,210 to \$13,610: Member, policy coordinating staff	1 11,357	1 12, 230	1 12, 480
Area officer, operations coordinating staff	1 11, 357 3 30, 431	3 33 239	3 33, 23 9
GS-12, \$8,955 to \$10,255. GS-11, \$7,560 to \$8,860. GS-10, \$6,995 to \$7,820. GS-9, \$6,435 to \$7,425.	3 30, 431 2 18, 616 3 22, 796 1 6, 822	3 33, 239 2 20, 280 3 24, 253 1 7, 342 8 56, 369	2 20, 280 3 24, 793 1 7, 509 7 80, 733
GS-10. \$6,995 to \$7,820	1 6,822 8 51,854	1 7,342 8 56,369	2 20, 280 3 24, 793 1 7, 509 7 80, 733 1 6, 386 22 136, 160 3 16, 806 3 14, 372
GS-8. \$5,885 to \$6,876. GS-7. \$5,355 to \$6,345. GS-6. \$4,830 to \$5,820.	1 5,637		1 6,386 22 136,160
GS-6. \$4,830 to \$5,820	19 109, 633 4 20, 551	22 134, 993 3 16, 350	3 16, 806
GS-6. \$4,345 to \$5,335	4 16,661	3 13,874	3 16,806 3 14,372 4 16,744
GS-6. \$4,345 to \$5,335	3 11,399 2 6,823	4 16, 328	4 10,744
Total permanent	76 683, 228 12. 9 154, 029	75 720, 111 2. 1 21, 100	74 720, 028 1. 5 14, 673
Net permanent (average number, net salary)	63.1 629,199	72.9 699,011	72. 6 705, 355
Positions other than permanent: Inter- mittent employment	200	1,000	1,000
Other personal services: Regular pay above 52-week base	4,044	2, 650	9 500
Overtime and holiday pay——————————————————————————————————	1, 970 125, 671	2, 500	2, 500
Total personal services	661, 084	705, 161	708, 855
Salaries and wages are distributed as follows:			
"Salarles and expenses" "Advances and reimbursaments"	\$644, 648 16, 436	\$694, 575 10, 586	\$708, 855

OFFICE OF CIVIL AND DEFENSE MOBILIZATION			1960 actual	1961 estimate	1962 estimate		
	SALARIES AND EXPENSES			OFFICE OF CIVIL AND DEFENSE MOBILIZATION—continued			
	1960 actual	1961 estimate	1962 estimate	Grades and ranges—Continued GS-15. \$13,730 to \$15,030—Continued Deputy assistant director, women's	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
OFFICE OF CIVIL AND DEFENSE MOBILIZATION				activities	1 \$12,771 1 13,374 1 12,771	1 \$14,061 1 14,394 1 14,061	1 \$14,061 1 14,394 1 14,061
Grades and ranges: Special positions at rates equal to or in	Num- Total	Num- Total	Num- Total	Deputy director, classified location Deputy director, health services Deputy regional director Director, audio visual office	1 13,083 8 103,395 1 13,083	1 14,394 8 111,261 1 14,394	1 14,394 8 113,799 1 14,394
excess of \$1\$,500: Director, Office of Civil and Defense Mobilization	ber salary 1 \$25,000	ber salary 1 \$25,000	ber salary 1 \$25,000	Director, additionally agriculture, and forest products office	1 14, 227 1 12, 771	1 15,309 1 13,749	1 15,309 1 13,749
Deputy director, Office of Civil and Defense Mobilization	1 21,000	1 21,000	1 21,000	Director, construction and housing office	1 13,978 1 13,083	I 15,038 I 14,061	1 15,038 1 14,394
Assistant director for plans and opera- tions	1 20,000	1 20,000	1 20,000	Director, equipment and components office. Director, facilities certification staff	1 13,978 1 13,083	1 15,038 1 14,061	I 15,038 1 14,394
production Assistant director for training, education and public affairs	1 20,000 1 20,000	1 20,000 1 20,000	1 20,000 1 20,000	Director, industry office Director, information office	1 14, 277 1 13, 374 1 13, 978	1 15,309 1 14,394 1 15,038	1 15,309 1 14,394 1 15,038
GS-18. \$18,500: Deputy assistant director, communications and warning	1 17,514	1 18,512	1 18,512	Director, instructor training centers. Director, mobilization planning staff. Director, nonferrous metals and non-	1 13,978	1 15,038	1 15,309
Deputy assistant director, economic stabilization Deputy assistant director, fuel and	1 17,514	1 18,512	1 18, 512	metallic minerals office Director, program support office Director, publications office	1 13,978 1 12,771 1 13,374	1 15.038 1 14,061 1 14,706	1 15,038 1 14,061 1 14,706
Deputy assistant director, manpower	1 17,514 1 17,514	1 18,512 1 18,512	1 18,512 1 18,512	Director, regional plans and opera- tions office Director, regional resources and pro-	6 77,833	8 111,593	8 112,841
Deputy assistant director, plans and operations Deputy assistant director, produc-	I 17,514	I 18,512	I 18,512	duction office Director, religious affairs office Director, rural activitics office	7 92, 122 1 13, 686 1 12, 771	8 113, 507 1 14, 706 1 14, 061	8 114,775 1 14,706 1 14,061
tion and materials Deputy assistant director, resources and production Deputy assistant director, telecom-	1 17,514 1 17,514	1 18, 512 1 18, 512	1 18,512 I 18,512	Director, staff college Director, steel, ferroalloys and light	1 12,771 1 13,978	1 14,061 1 15,038	1 14,061 1 15,309
Deputy assistant director, telecom- munications. Deputy assistant director, training,	1 17,514	1 18,512	1 18,5≌	metals office Director, stockpile coordination office_ Director, training analysis and de-	1 13,978	1 15,038	1 15, 038 1 14, 394
education, and public affairs Deputy assistant director, transportation	1 17,514 1 17,514	1 18,512 1 18,512	I 18, □ 2 1 18,512	velopment office. Dispersion specialist. Economist. Engineer	1 13, 083 1 13, 374 1 13, 978	1 14,394 1 15,309	1 14,706
Director, program and policy Director of research Director, special liaison	1 17,514 1 17,514 1 17,514	1 18,512 1 18,512 1 18,512	1 18,512 1 18,512 1 18,512	Executive secretary	1 4 41.004	8 116, 396 2 29, 432	1 15, 309 8 117, 999 2 30, 015
General counsel GS-17. \$16,530 to \$17,570: Assistant to deputy assistant director,	1 17,514	1 18,512	I 18,512	Fire officer	2 26, 749 2 25, 542 2 26, 145	2 28, 787 2 27, 810 2 28, 455	2 29,099 2 28,122 2 28,767 1 15,038
mandaration and materials	1 16,099 1 15,392	I 17, 326 1 16, 536	1 17,576 1 16,536	Inspection officer		1 15, 038 1 13, 749	1 15, 038 1 14, 061
Deputy assistant director, Federal, State, and local plans Deputy assistant director, food and water	I 15,392	1 16,536	1 16,806	istManpower specialist	1 12,771	1 14,061	1 14, 061 1 15, 038 1 15, 038
Deputy assistant director, national organizations and civic affairs Deputy assistant director, public	1 16,099	I 17, 326	1 17,326	Medical officer Medical supply officer Military intelligence analyst Mobilization officer	1 13, 083 1 13, 083 3 41, 038	1 14, 394 1 14, 061 3 44, 782	1 14, 394 1 14, 394 3 44, 782
affairs	1 15,392 1 16,349	1 16,536 1 17,576	1 16,806 1 17,576	Operations analyst Operations officer Operations planning officer Personnel officer Physical sciences administrator	4 53, 517 4 51, 999	5 71, 616 4 56, 577	5 72, 592 4 57, 555
Deputy to deputy assistant director, telecommunications	1 15, 621 1 15, 870	1 17,056 1 17,326	1 17,056 1 17,326	Personnel officer Physical sciences administrator Physical security officer	1 12,771 2 27,956 1 13,978	1 15,038	1 14,061 2 30,076 1 15,038
	1 15.870	1 17, 326 1 17, 056 1 17, 056	1 17, 326 1 17, 056	Planning officer Policy and standards officer	17 226, 302 1 13, 978 6 80, 516	1 15,038	19 274, 999 1 15, 309 6 88, 421
Deputy general coursel Director of administration Director, program evaluation office Regional director	1 15,392 7 107,744	1 16, 536 8 132, 288	1 17, 326 1 16, 806 8 133, 908	Physical security officer Planning officer Policy and standards officer Program officer Program planning officer Public affairs officer Security specialist Social science administrator Special session	1 13,686	_ 1 14,061	1 14,061 1 15,038
GS-16. \$15,255 to \$16,295: Assistant to the director Assistant general counsel	1 14,435 1 15,163	1 15,787 1 16,307	1 15,787 1 16,307	Social science administrator Special assistant Stabilization specialist	1 13,374 4 53,810 1 12,771	1 1.4.706	4 58, 843
Assistant to the director. Assistant general counsel. Deputy assistant director, chemical, biological, and radiological defense. Deputy assistant director, continuity	1 14, 206	1 15, 267	1 15,517	Statistician	1 12 771	1 15,309 1 13,749 1 14,061	1 15,309
Deputy assistant director, emergency	1 14, 435 1 14, 206	1 15, 517 1 15, 267	1 15, 787 I 15, 517	Supply officer Technical liaison officer Transportation officer Warning officer GS-14, \$12,210 to \$13,510:	1 13,978 3 39,832 1 13,978	1 15,038 3 43,181 1 15,038	1 15,038 3 44,076
community services Deputy assistant director, shelter and vulnerability reduction Deputy assistant director, training	1 14, 206	I 15, 267		1 ACCOUNTAINT	- 1 11,000	1 12,230	1 12,480
and education Deputy to deputy assistant director, economic stabilization	1 14,685 1 14,685	1 16,037 1 15,787		Administrative officer Assistant executive secretary Attorney-adviser (general)	1 11,600 3 34,818	$\begin{bmatrix} 1 & 12,480 \\ 4 & 49,940 \end{bmatrix}$	1 12,750 4 50,480
Deputy to deputy assistant director, manpower Director, classified location	1	1 15, 517 1 15, 267	1 15,787	Auditor Budget and fiscal officer Budget officer	1 11, 357 1 12, 088	7 1 12,480	1 12,480 1 13,270
Director, intelligence and national	1 15, 163 1 14, 435	1 16,307 1 15,517	1 16, 307	Chemist	1 4 47 139	$\begin{bmatrix} 2 & 4 & 50,980 \\ 1 & 13,000 \end{bmatrix}$	4 51,770
Director, resources management staff. Director, security and inspection General engineer	1 14 206	1 15, 267 1 16, 307 1 15, 787	1 15,517 1 16,307	Civil defense officer Civil defense officer (warning) Communications officer Communications specialist Congressional liaison officer Continuity of government officer	4 48, 110 1 12, 563 1 11, 357	1 13,520 1 12,230	1 13,520 1 12,480
General engineer Information officer Supervisory operations analyst GS-15. \$13,730 to \$15,030:	1 14, 435 1 14, 435	1 15,517		Congressional liaison officer Continuity of government officer	1 11,357 1 11,357	1 12,230 7 1 12,230	1 12, 230 1 12, 480 1 12, 480
Administrative officer Administrative services officer Attorney (general) Budget and fiscal officer	1 13, 978 1 13, 083 3 40, 144	1 15,038 1 14,061 3 42,349	1 14,394 3 43,015	Director, CBR defense school Director, eastern instructor training	1 11, 357	1 12,480	1 12, 480
Civil defense coordinator	1 13,083	1 14,061	1 14, 394	Director, western instructor training center	1 12,08	1 13,270	1 13,270
Civilian requirements officer	. 1 13,083	1 14.061	1 14,394	Economist (general) Educationist Engineer Executive officer	_ 1 11,357	$\begin{bmatrix} 1 & 12,480 \\ 10 & 133,369 \end{bmatrix}$	1 12,480 10 133,889
Communications specialist Continuity of government officer Coordinator of national defense execu-	2 25, 542 1 12, 771		3 41,559 1 14,061	Fire officer Industrial specialist	1 11, 83 1 12, 56 7 82, 38 8 93, 26	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	1 13,790 7 89,980
tive reserve	1 13, 374 1 13, 374	1 14, 394 1 14, 394	1 14,706 1 14,706	Information officer Liaison officer	8 93, 26 1 11, 60	7 8 101,420 6 1 12,750	1 13,000

OFFICE OF CIVIL AND DEFENSE MOBILIZATION—Continued

SALARIES AND EXPENSES—Continued

	1960 actual	1961 estimate	1962 estimate
OFFICE OF CIVIL AND DEFENSE MOBILIZATION—continued Grades and ranges—Continued GS-14. \$12,210 to \$13,510—Continued Liaison officer (warning) Labor specialist	Nnm- Total ber 1/2 salary 1 \$11,835 2 23,691	Nnm- Total ber salary 1 \$13,000 2 25,750	Num- Total ber salary 1 \$13,000 2 26,020
Management analyst Manpower specialist Military requirements officer Mobilization planning officer Natural disaster coordinator	1 11, 357 2 24, 897 1 12, 563 3 35, 526 1 12, 563 3 37, 689	2 25,750 2 24,460 2 26,790 1 13,520 3 38,750 1 13,520 2 27,040 8 100,650	2 20, 020 2 24, 710 2 27, 060 1 13, 790 3 39, 020 1 13, 520 2 27, 040 8 102, 230 3 37, 440
Operations analyses Operations officer Operations planning officer Personnel officer Physical science administrator Physicist Planning officer Program officer Program planning officer	1 11, 357 1 11, 606 1 12, 563 25 287, 601 8 92, 310 1 11, 357	3 36, 690 1 12, 230 1 12, 750 1 13, 748 23 284, 850 10 124, 090	1 12, 480 1 12, 750 1 13, 748 23 289, 470 10 125, 630
Publications officer Records preservation specialist Regional resources and production	1 12,563 1 12,334	1 13,520	1 13,520
officer Regional training and public affairs officer	6 68, 870 8 93, 058	6 74, 420 8 100, 650	6 75,670 8 102,230
Rehabilitation officer Reports officer Research program analyst Reserve personnel officer Resources analyst	1 11, 835 1 11, 606 1 12, 563 1 11, 357 3 36, 732 2 22, 714	1 13,000 1 12,480 1 13,520 1 12,230 4 52,020 2 24,960 2 26,790	1 13, 270 1 12, 750 1 13, 790 1 12, 480 4 52, 540 2 24, 960 2 27, 040
Security mines Social science officer Special assistant Statistician Storage and operations specialist Supervisory publications editor Surplus property officer Trests officer Training officer Training officer Transportation specialist	1 12,563 1 11,357 1 11,357 6 68 620	1 12, 480 1 12, 230 1 13, 520 1 12, 230 1 12, 230 6 74, 150 2 25, 491 3 38, 750	1 12, 480 1 13, 790 1 12, 480 1 12, 480 6 75, 400 2 26, 009 3 39,000
Visual information officer— Warning and communications officer— GS-13. \$10,635 to \$11,935————————————————————————————————————	1 11,835 8 92,310 270 2,784,598	1 12,750 8 98,860 281 3,129,408 124	1 13, 900 8 100, 650 282 3, 178, 500
GS-11. \$7,560 to \$8,860. GS-10. \$6,995 to \$7,985. GS-9. \$6,435 to \$7,425. GS-8. \$5,885 to \$6,875. GS-7. \$5,355 to \$6,875. GS-6. \$4,830 to \$5,820. GS-5. \$4,345 to \$5,335.	90 563, 648 23 139, 133 83 444, 780 130 639, 148 228	1, 149, 054 78 618, 468 6 46, 799 87 593, 649 23 152, 548 82 478, 721 127 682, 119 223	1, 166, 603 79 635, 235 6 47, 299 87 605, 055 21 140, 930 82 489, 824 127 696, 221 223
GS-4, \$4,040 to \$4,670 GS-3, \$3,760 to \$4,390 GS-2, \$3,500 to \$4,130 Ungraded positions at bourly rates equivalent to less than \$12,210	66 242, 767 17 60, 248	1, 073, 698 133 574, 352 64 253, 922 13 51, 519 34 160, 766	1, 104, 223 133 585, 645 64 259, 784 13 52, 351 34 160, 766
Total permanent		1, 650 14, 223, 690	1, 650 14, 435, 596
Deduct— Lapses Decrease due to changes in pay scale for part of year	26 243, 877	19 161, 910 22, 900	27 257, 386
Net permanent (average number, net salary)	1, 627 12, 740, 821	1, 631 14, 038, 880	1, 623 14, 178, 210
Positions other than permanent: Temporary employment Intermittent employment Other personal services:	124, 231	285, 840 174, 100	282, 990 158, 900
Regular pay above 52-week base————————————————————————————————————	98, 242 212, 859 11, 757	54, 030 201, 450 36, 200	196, 300
Total personal services, Office of Civil and Defense Mobilization.	13, 457, 767	14, 790, 590	14, 842, 400
Salaries and wages are distributed as follows; "Salaries and expenses". "Advances and reimbursements"	13, 437, 436 20, 331	14, 766, 500 24, 000	14, 818, 400 24, 000
		=	

	1960 actual 1961 estimate	1962 estimate
ALLOCATION TO DEPARTMENT OF REALTH, EDUCATION, AND WELFARE		
Grades and ranges: GS-15. \$13,730 to \$15,030:	Num- Total ber salary	Num- Total ber salary
Director, civil defense education GS-14, \$12.210 to \$13,510;	1 \$12,771 1 \$13,749	1 \$13,749
Program specialist	2 22, 714 2 24, 460	2 24, 460
Program specialist	1 9,901 1 10,650	1 10,650
Program specialist	1 8,341 1 8,965 1 5,408 1 5,824	1 8, 965 1 5, 824
GS-5. \$4,345 to \$5,335	1 4,056 1 4,347 1 3,765 1 4,056	1 4, 347
Grades established by act of July 1, 1944 (42 U.S.C. 207):	3,700	1,500
Assistant surgeon general Director	1 17, 190 1 17, 100 12 147, 960 8 100, 080	1 17, 100 5 52, 717
Total permanent	21 232, 016 17 189, 231	14 141,868
Deduct lapses	4 37, 059 2 12, 523	1 5,771
Net permanent (average number, net salary)	17 194, 957 15 176, 708	13 136, 097
Other personal services: Regular pay above 52-week base	515 277	
Total personal services, Department of Health, Education, and Welfare	195, 472 176, 985	136, 097

CIVIL DEFENSE AND DEFENSE MOBILIZATION FUNCTIONS OF FEDERAL AGENCIES

/	1960	actual	1961 €	estimate	1962	estimate
ALLOCATION TO DEPARTMENT OF						
AGRICULTURE	Num.	Total	Nmm.	- Total	Num	- Total
Grades and ranges:	ber	salary	ber		ber	salary
GS-14. \$12,210 to \$13,510:		•		010 800		
Program planner Regional liaison representative	8	\$94 723	1 8	\$12,750 101,960	1 8	\$12,750 102,980
GS-12. \$8,955 to \$10,255					8	75, 880
GS-5. \$4,345 to \$5,335		36, 441	9	43, 618	9 2	44, 782 8, 112
GS-4. \$4,040 to \$4,070						0, 112
Total permanent		131, 164		158, 328	28	
Add portion of salaries carried in other	10.9	82, 782	0.5	5, 840	1.1	5, 183
position schedules paid from this ac-						
count.	0.3	2, 689	1.8	14, 200		
Net permanent (average number,						
net salary)	5.4	51,071	19.3	166, 688	26.9	239, 321
Positions other than permanent: Tem-	1	000		0.000		
porary employment		978		2, 300		
Regular pay above 52-week base		21		1,003		
Overtime and holiday pay		145				
Total personal services, Depart-						
ment of Agriculture	Ì	52, 215		169, 991		239, 321
ALLOCATION TO DEPARTMENT OF						
COMMERCE						
Cultural rengen						
Grades and ranges; GS-17, \$16,330 to \$17,570;	ŀ					
Administrator, defense air trans-						
portation administration	1	16, 349	1	17, 576	1	17, 576
Director, air transport division	1	13, 983	1	14, 394	1	14, 706
Director, general aviation division		13, 686	1	14, 706	1	15, 038
Regional eoordinator	7	91, 644	7	97, 844	8	113, 486 109, 992
GS-14. \$12.219 to \$13.510:						200,002
Assistant emergency planning coor-	1	11 000	١,	10 400	1	12, 480
Deputy director, air transport di-	1	11,606	1	12, 480	1	12, 450
vision	. 1	11, 357	1	12,230	1	12,480
Meteorologist, civil defense coordina-			1	12, 230	1	12, 230
Meteorologist, consultant.			1		i	12, 230
Regional coordinator	1	11, 357	1_	12, 230		
Survey statistician GS-13. \$10,635 to \$11,935	14	142, 481	12	130, 627	1 11	12, 230 121, 200
GS-12. \$8,955 to \$10,255. GS-11. \$7,560 to \$8,860.	3	25,980	5	47, 820	5	46, 925
GS-11. \$7,560 to \$8,860	3	22, 568	4	32,094	3 5	24, 523 34, 548
	4	25, 626	4	27, 602		
GS-7. \$5,355 to \$6,345	. 15	80, 667	15	86, 823	15	87, 988

1962 estimate

Num- Total ber salary

13 \$165, 120 6 51, 600 2 12, 420

237 1, 947, 280 23. 3 189, 650

213. 7 1, 757, 630

2, 800 21, 547

1,828,007

111, 860 38, 750 44, 160 18, 200 7, 281 6, 448 10, 026 45, 136 3, 869

34 285, 730 10. 1 57, 730

23.9 228,000

228,000

18, 512

13, 749 88, 815 15, 038 14, 394

26, 790 26, 520 24, 980 61, 150 9, 235 17, 472 6, 947 6, 032 4, 846 52, 314 9, 152

395, 946 39, 066

2,000

36 356, 880

500

359, 380

> 40 4

26, 730 4, 600 14, 700

	1960 actual	1961 estimate	1962 estimate		1960 actual	1961 estimate
ALLOCATION TO REPARTMENT OF COMMERCE—continued	Num- Total	Num- Total	Num- Total	ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—continued		
Grades and ranges—Continued	ber salary 3 \$13.354	ber salary 3 \$14,542	ber salary 10 \$45,467	Grades and ranges—Continued Grades established by act of July 1, 1944	Num- Total ber salary	Num- Total ber salary
GS-4. \$4,040 to \$4,670 GS-3. \$3,760 to \$4,390	6 23, 151 2 7, 030	8 33, 176	1 4, 680	(42 U.S.C. 207); Director grade Senior grade		8 \$99, 720 2 14, 880 2 12, 420
Total permanent Deduct lapses Add portion of salaries carried in other	65 520, 589 18 132, 651	67 577, 856 4 17, 356	76 709, 427 4 29, 845	Full grade Senior assistant grade Junior assistant grade	2 12,060	2 12, 420
position schedules paid from this account.	153 1, 349, 573	146 1, 362, 500	146 1, 375, 500	Total permanent	153 1, 220, 114	155 1, 275, 303
Net permanent (average number, net salary) Positions other than permanent:	200 1, 737, 511	209 1, 923, 000	218 2, 055, 082	Deduct lapses Decrease due to changes in pay scale for part of year	66. 8 544, 247	12. 5 99, 502 400
Temporary employment Intermittent employment Other personal services:	8, 812	45, 511 15, 900	57, 732 16, 700	Net permanent (average number, net salary)	86.2	142.5
Regular pay above 52-week base Overtime and holiday pay Nigbtwork differential	12, 770 3, 440	8, 318 10, 792 5, 815	1, 847	Positions other than permanent: Temporary employment	675, 867 6, 511	1, 175, 401 19, 032
Total personal services, Department of Commerce	1, 810, 033	2, 009, 336	2, 131, 361	Part-time employment Intermittent employment Other personal services:	1, 615	4, 600 10, 800
ALLOCATION TO FEDERAL AVIATION AGENCY				Regular pay above 52-week base Overtime and holiday pay Payments to other agencies for reim-	4, 247 899	3, 872 1, 000
Grades and ranges:				bursable details	10, 080	21, 547
GS-15. \$13,730 to \$15,030: Civil aviation defense planning officer. GS-14. \$12,210 to \$13,510: Charge planning officer.	1 12,771 1 11,357	1 14,061 1 12,480	1 14,061 1 12,750	ment of Health, Education, and Welfare	699, 219	1, 236, 252
GS-14. \$12,210 to \$13,510: Defense planning officer. Disaster control planning officer. GS-13. \$10,635 to \$11,935. GS-12. \$8,955 to \$10,255.	1 11,357 1 11,357 4 39,604	1 13, 270 4 43, 596	1 13,520 10 108,580	ALLOCATION TO HOUSING AND HOME FINANCE AGENCY		
GS-9. \$6.435 to \$7.425			6 38,688	Grades and ranges: GS-14, \$12,210 to \$13,510:		
GS-6. \$4,830 to \$5,820		1 4,846 2 9,360	2 9,692	Civil defense specialist	1 13,042	5 62, 440 2 26, 270 2 22, 860 1 9, 235
Total permanent Deduct lapses Add portion of salaries carried in other	12 103, 939 10. 5 89, 585	12 116, 083 0. 2 2, 520	25 228, 845 3. 7 30, 000	GS-12. \$8,955 to \$10,255. GS-11. \$7,560 to \$8,860. GS-9. \$6,435 to \$7,425.		1 7,571
position schedules paid from this account- Net permanent (average number,		7, 500	15, 000	GS-5. \$4,345 to \$5,335 GS-4. \$4,040 to \$4,670 GS-3. \$3,760 to \$4,390	1 4,950 2 7,738	2 9,859 5 20,280 1 3,765
net salary) Other personal services: Regular pay above 52-week base	1.5 14,354	11. 8 121, 063 437	21. 3 213, 845	Total permanent Deduct lapses	8 65,020 1.3 10,488	19 162, 280 6. 4 38, 280
Total personal services, Federal Aviation Agency	14, 354	121, 500	213, 845	Add portion of salaries carried in other position schedules paid from this account	20, 547	0.1 35,250
ALLOCATION TO FEDERAL COMMUNICATIONS COMMISSION				Net permanent (average number, net salary)	6. 7 75, 079	12,6 124,000
Grades and ranges: GS-14. \$12,210 to \$13,510:				Other personal services: Regular pay above 52-week base	499	440
Damage assessment officer Electronic engineer	1 11,355 1 11,355	1 12, 470	1 12,730	Total personal services, Housing and Home Finance Agency	75, 578	124, 440
Total permanent Deduct lapses	2 22,710 0.9 10,220	1 12, 470 47	1 12,730	ALLOCATION TO DEPARTMENT OF THE INTERIOR		
Net permanent (average number, net salary)	1. 1 12, 490	1 12, 423	1 12,730	Grades and ranges: GS-18. \$18,500:		
Other personal services: Regular pay above 52-week base	86	47		Director, office of minerals mobiliza- tion GS-15, \$13,730 to \$15,030:		1 18, 512
Total personal services, Federal Communications Commission	12, 576	12, 470	12, 730	Deputy director Industrial specialist	1 12,771 6 83,222 1 13,978	1 13,749 6 88,815 1 15,038
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE				Relocation officer	1 13, 978 1 13, 083 2 24, 648	1 14,061
Grades and ranges: GS-15. \$13,730 to \$15,030: Chief, civil defense emergency welfare				Staff economist. Relocation officer G8-14, \$12,210 to \$13,510: Mobilization planning officer Industrial specialist Electrical engineer Oil and gas specialist G8-12, \$8,955 to \$10,255. G8-11, \$7,560 to \$8,860. G8-9, \$6,435 to \$7,4*5. G8-7, \$5,355 to \$6,315 G8-6, \$4,830 to \$5,820. G8-5, \$4,345 to \$5,335. G8-4, \$4,445 to \$5,335.	2 24, 648 2 24, 170 1 11, 606 2 22, 714	2 26, 790 2 26, 520 1 12, 480 5 61, 150
services	1 13, 083 1 12, 771	1 14,061 1 13,749	1 14, 394 1 13, 749	GS-12. \$8,955 to \$10,255 GS-11. \$7,560 to \$8,860 GS-0. \$6,435 to \$7,425	2 15, 766 1 6, 136	2 17, 222 1 6, 781
ServiceGS-14. \$12,210 to \$13,510: Emergency welfare services liaison	1 13,686	1 14,706	1 14,706	GS-7. \$5,355 to \$6,315. GS-6. \$4,830 to \$5,820.	1 5,450 1 4,493	1 5,866 1 4,846
officerOperations planning officer	1 12, 563 1 11, 357	1 13, 520 1 12, 230	1 13, 520			1 4,680
Assistant chief of branch, Public Health Service Engineer	1 11, 357 2 24, 407	1 12, 230 1 13, 790 4 48, 920	1 12,230 1 13,790 4 48,920	Total permanent Deduct lapses	29 285, 253 6, 9 60, 728	36 362, 977 5 50, 637
Public health program specialist	5 56, 781	1 12,480	1 12,230 1 12,480	Net permanent (average number, net salary) Positions other than permanent: Inter-	22. 1 224, 525	31 312, 340
GS-13. \$10,635 to \$11,935. GS-12. \$8,955 to \$10,255. GS-11. \$7,560 to \$8,860. GS-9. \$6,435 to \$7,425.	32 325, 486 24 202, 864 8 59, 653	37 398, 673 23 208, 315 11 86, 131	43 464, 086 52 468, 818 25 190, 835 23 150, 780 7 40, 060 9 46, 904	Positions other than permanent: Intermittent employment. Other personal services: Regular pay above 52-week base. Overtime and holiday pay	969	5, 000 1, 390
GS-7. \$5.355 to \$6.345	1 5 27, 061	8 53, 248 6 34, 694 9 46, 404		Overtime and holiday pay Payments to other agencies for reimbursable details	204	500
GS-6. \$4,830 to \$5,820. GS-5. \$4,345 to \$5,335. GS-4. \$4,040 to \$4,670. GS-3. \$3,760 to \$4,390	1 6 22,777	21 99, 279 15 62, 088 1 3, 765	23 108, 639 21 88, 234 1 3, 765	Total personal services, Depart- ment of the Interior	225, 874	319, 230
GS-3. \$3,760 to \$4,390 GS-2. \$3,500 to \$4,130	1 3, 266		3,100	ment of the Intellol	220, 074	013, 200

OFFICE OF CIVIL AND DEFENSE MOBILIZATION—Continued

CIVIL DEFENSE AND DEFENSE MOBILIZATION FUNCTIONS OF FEDERAL AGENCIES—Continued

	1		1001	-4:4-	1000	42
	1060	actual	1061 C	stimate	1962 es	timate
ALLOCATION TO INTERSTATE COMMERCE COMMISSION						
Grades and ranges:	Num- ber	Total salary	Num- ber	· Total salary	Num- ber	Total
GS-15. \$13,730 to \$15,030: Mobilization specialist			1	\$13,749	1	\$13,749
ATO 14 010 010 to 012 510.			_		1	
Bomb damage analystField representative. Mobilization specialist (general)					1	12, 230 12, 230
Mobilization specialist (motor car-	ŀ				1	12, 230 12, 230
Mobilization specialist (railroads)	11	\$11, 107	1	11, 939	1 3	12, 230 12, 230 31, 950 17, 930
GS-12. \$8,955 to \$10,255			2	17, 930 4, 347	3 2 1	17, 930 4, 347
riers). Mobilization specialist (railroads)					i	4,056
Total permanentDeduct lapses			5	47, 965 11, 350	13 1.8	133, 182 18, 017
Net permanent (average number,			-			
net salary) Gther personal services:	1	11, 107	4	36, 615	11.2	115, 165
Regular pay above 52-week base Payments to other agencies for reim-				141		
bursable details				6, 700		
Total personal services, Interstate Commerce Commission	-	11, 107		43, 456		115, 165
ALLOCATION TO DEPARTMENT OF LABOR						
Grades and ranges: GS-16, \$15,255 to \$16,295:						
Mobilization coordinator GS-15, \$13,730 to \$15,030:	1	15, 163	1	16, 307		
Emergency manpower specialist Resources and requirement officer	1 1	13, 978 12, 771 12, 771		14,061	1	14 061
Defense mobilization coordinator Special assistant for foreign man-	- 1		i	13,749	i	14,061 13,749
Labor management adviser	- 1	13, 978	1	15,038	1	15, 038 13, 749
GS-14. \$12.210 to \$13,510: Defense mobilization specialist Computer liaison officer	- 1	12, 563	1 1	13, 520 12, 230	1 1	13, 520 12, 230
Defense mobilization manpower ad- viscr		11 357	1	12, 230	1	
Labor economist Civil defense manpower adviser	- 1	11,357 11,357	i	12, 230	1	12, 230 12, 230
Wage administration planning officer	- 1	11,357 138,614	1	12, 230	1 1	12, 230 12, 230
GS-13. \$10,635 to \$11,935	- 14	58, 387	14	151, 901 56, 390	14 10	152, 399 92, 2°0
GS-11. \$7,560 to \$8,860	_ 1 1	14,060 5,990	2	15, 662 7, 114	4 3	30, 804 20, 010
GS-7. \$5,355 to \$6,345. GS-6. \$4,830 to \$5,920	- 4	19,968	4	23, 130	3 4 2 7	22, 619
GS-5, \$4,345 to \$5,335	- 7	13, 479 28, 392	4 2 7 2	11, 170 33, 260		11, 170 33, 260
GS-4. \$4,040 to \$4,670		7, 530		9,464	6	24, 944
Total permanent Deduct—		401,715	47	429, 686	60	518, 723
Decrease due to changes in pay scale		113, 731	1	8,703		11, 923
for part of year	.		-	570	-	
net salary)Other personal services:	- 35. 1	287, 984	46	420, 413	58. 7	506, 800
Regular pay above 52-week base Intermittent employment				1,575 20,735		9, 800
Total personal services, Department of Labor	-	287, 984		442, 723		516, 600
ALLOCATION TO POST OFFICE DEPARTMENT	r					
Grades and ranges: GS-14. \$12,210 to \$13,510:						
Administrative officer	1	11,606 8,341	1	12, 750 9, 235	1 1	12, 750 9, 235
Total permanent Deduct lapses	2 0.	19, 947 6 5, 388	2	21, 985 452	2	21, 985
Net permanent (average number	,					
net salary) Other personal services: Regular par above 52-week base	7 1.			21, 633	2	21, 988
	-	153		85		
Total personal services, Post Office						

	1960 actual	1961 estimate	1962 estimate
ALLOCATION TO SMALL BUSINESS ADMINISTRATION Grades and ranges: GS-15. \$13,730 to \$15,030: Liaison representative Deduct lapses	Num- Total ber salary 1 \$13,970 0.3 419	ber salary	Num- Total ber salary 1 \$16,038
Net permanent (average number, net salary) Other personal services: Regnlar pay above 52-week base	0.7 13,551 104	1 15, 038	1 16,038
Total personal services, Small Business Administration	13, 655	15, 096	15, 038
ADMINISTRATION Grades and rauges: GS-14. \$12,210 to \$13,510: Damage assessment lialson efficer Other personal services: Regular pay above 52-week base	1 12,334 95	1 12,480 53	1 12,480
Total personal services, Veterans Administration	12, 429	12, 533	12, 480

EMERGENCY SUPPLIES AND EQUIPMENT

	1960 actual		1961 estimate		1962 estimate	
ALLOCATION TO VETERANS ADMINISTRATION Grades and ranges: GS-5. \$4,345 to \$5,335. GS-4. \$4,040 to \$4,670. GS-3. \$3.760 to \$4,390. Ungraded positions at hourly rates equivalent to less than \$12,210.	Number 4 5 4 32	\$19, 946 22, 150 16, 657 166, 633	5 4 30	\$21, 716 24, 024 18, 056 161, 700	Number 4 5 4 29	\$21, 882 24, 128 18, 160 156, 310
Total permanent Deduct lapses	45 2	225, 286 10, 287	43	225, 496 10, 316	42 2	220, 480 11, 000
Net permanent (average number, net salary)	43	214, 999 1, 654 539 1, 386	41	215, 180 900 500 1, 400	40	209, 480 500 1, 430
Total personal services, Veterans Administration		218, 578		217, 980		211, 410

PRESIDENT'S ADVISORY COMMITTEE ON GOVERNMENT ORGANIZATION

	1960 actual	1961 estimate	1962 estimate
Grades and ranges: GS-18, \$18,500: Staff director GS-16, \$15,255 to \$16,295:	Num- Total ber salary 1 \$17,500	Num- Total ber salary 1 \$18,512	Num- Total ber salary
Acting staff director. GS-9, \$6,435 to \$7,425. GS-8, \$5,885 to \$6,875.	2 13, 812 1 5, 928	1 15, 267 2 14, 852	
Total permanentDeduct lapses	4 37, 240 1 6, 262	4 48, 631 1 18, 376	
Net permanent (average number, net salary)	3 30, 978 2, 100	3 30, 255	
Total personal services	33,078	36, 655	

FUNDS APPROPRIATED TO THE PRESIDENT

DISASTER RELIEF

DISASTER RELIEF

	1960 :	1960 actual		stimate	1962 estimate	
ALLOCATION TO OFFICE OF CIVIL AND DEFENSE MOBILIZATION	Num- ber	Total salary	Num- ber	· Total	Num- ber	- Total
Grades and ranges: GS-12. \$\$,955 to \$10,255. GS-7. \$5,355 to \$6,345	1 2 1	\$9, 547 9, 984 3, 755	1	\$10, 275 10, 899 4, 056	1	\$10, 275 11, 399 4, 264
GS-3. \$3,760 to \$4,390 Total permanent Deduct lapses	7	33, 831 3, 831	7	37, 170 170	7	12, 148 38, 086 86
Net permanent (average number, net salary). Positions other than permanent: Temporary employment.	7	30,000	7	37, 000 190, 000	7	38,000 200,000
Other personal services: Regular pay above 52-week basa. Overtime and holiday pay		157 558		1,000 3,000		6,000
Total personal services, Office of Civil and Defense Mobilization		44,715		231,000		244,000

EXPANSION OF DEFENSE PRODUCTION

REVOLVING FUND, DEFENSE PRODUCTION ACT

	1960 actual	1961 estimate	1962 estimate
ALLOCATIONS TO GENERAL SERVICES ADMINISTRATION	Num- Total	Num- Total	Num- Total
Grades and ranges: GS-16. \$15,255 to \$16,295:	ber salary	ber salary	ber salary
Director, Nicaro project GS-15. \$13,730 to \$15,030: Assistant director, project adminis-	1 \$14, 435	1 \$15, 517	1 \$15,787
trationChlef, industry branch	1 14, 456 1 13, 978	1 15, 558 1 15, 038	1 15, 558 1 15, 038
Commodity analyst Director, research and development	1 13, 978	1 15, 038 1 15, 038	1 15, 038
Industrial engineer	1 13, 978 1 13, 978 1 14, 227	1 15,038	
Business economist Commodity analyst		1 13,520 1 12,750	1 13, 520 1 13, 000
Contract specialist	1 11, 357 2 25, 126	1 12, 230 2 27, 040	1 13, 520
Regional director, defense materials	2 24, 169	2 26, 270	2 26, 520
GS-13. \$10,635 to \$11,935. GS-12. \$8,955 to \$10,255.	4 36, 505	4 39, 520	3 35, 319 4 39, 770
GS-11. \$7,560 to \$8,860	18 119, 351	6 49, 546 17 120, 786	5 42, 245 16 114, 339
GS-8. \$5,885 to \$6,875	11 62, 961	1 6, 552 6 37, 503	5 31,470
GS-6. \$4,830 to \$5,820	18 83,740	2 11, 315 13 65, 331	2 11, 482 13 66, 498
GS-4. \$4,040 to \$4,670	8 33,715 8 32,095	5 23,400 5 22,008 1 4,347	5 23,504 5 22,133
Ungraded positions at hourly rates equivalent to less than \$12,210	2 9,380	1 4, 347 2 9, 525	1 4,347 2 9,525
Total permanent		79 616, 509	70 528, 613
Deduct lapses	8.1 48, 306	1 6, 805	0. 6 4, 913
Net permanent (average number, net salary):			
United States and possessions	88. 9 615, 984 3 34, 071	75 573, 325 3 36, 379	69. 5 523, 700
Positions other than permanent: Tem- porary employment			
Other personal services; Regular pay above 52-weck base	5, 032	2, 396	
Overtime and holiday pay	6, 790 750	4,600 1,000	1,400
Total personal services, General Services Administration	663, 762	617, 700	525, 100
			

	1960 actual		1961 e	stimate	1962 estimate	
ALLOCATION TO TREASURY DEPARTMENT Grades and ranges: GS-15. \$13,730 to \$15,030: Attorney-adviser Railroad loan specialist. GS-14. \$12,210 to \$13,510: Engineer GS-13. \$10,635 to \$11,935. GS-11. \$7,560 to \$8,860. GS-7. \$5,355 to \$6,345. GS-6. \$4,830 to \$5,820.	ber 1 1 1 1	- Total salary \$13, 978 13, 978 13, 042 10, 150 7, 530 5, 886 10, 816	ber	Total salary \$15, 309 15, 030 14, 310 10, 899 8, 341 6, 365 11, 648	Num ber 1 2 1 2 2 1 2	- Total salary \$15, 309 \$14, 310 23, 109 6, 365 11, 648
GS-5. \$4,345 to \$5,335	10	4, 805 4, 326 84, 511	9	5, 336 87, 238	7	70, 741
Net permanent (average number, net salary). Other personal services: Regular pay above 52-week base	10	2, 414 82, 097 620	8	12, 413 74, 825 275	7	70, 500
Total personal services, Treasury Department		82, 717		75, 100		70, 500

MUTUAL SECURITY—ECONOMIC AND CONTINGENCIES

ECONOMIC ASSISTANCE

	1960	actual	1961	estlmate	1962 e	stimate
INTERNATIONAL COOPERATION ADMINISTRATION						
Grades and ranges:						
Grades established by the Reorganiza-						
tion Plan No. 7 of 1953: Presidential appointments: \$19.000	Num-	Total	Num	- Total	Num	- Total
and over;	ber.	salary	ber	salary	ber	salary
Director, International Cooperation	501	outur 3		postor 3	501	Dalai J
Administration	1	\$21,000	1	\$21,000	1	\$21,000
Deputy director, International Co-						
operation Administration	1	20,000	1	20,000	1	20,000
Deputy director for management Deputy director for operations	1 1	19,000 19,000	1	19,000 19,000	1 1	19,000 19,000
Grades established by the Director,	1	10,000		10,000	1	10,000
International Cooperation Admin-						
istration (68 Stat. 833) (excepted						
positions):						
Excepted: \$19,000: Deputy director for private entar-						
prise	1	19,000	1	19,000	1	19,000
Deputy director for program and	1	,	-	20,000	1 1	20,000
planning	1	19,000	1	19,000	1	19,000
Director, technical assistance study						
group					1	19,000
Excepted: \$18,500: Assistant deputy director—admin-						
istration	1	18,013	1	18, 512	1	18, 512
Assistant deputy director-con-	-		_		_	,
troller	1	17,000	1	18, 512	1	18, 512
Assistant deputy director for opera-	,	18,013	,	10 810		10 510
Assistant deputy director for privata	1	10,013	1	18, 512	1	18, 512
enterprise	1	18,013	1	18, 512	1	18, 512
Deputy director, technical assist-		20,020		20,012	1 -	10,011
ance study group					1	18, 512
Director, office of food and agriculture.	1	17, 514	1	18, 512	1	18, 512
General counsel	1 2	17, 514	1 2	18, 512	1 2	18, 512
Regional director Excepted: \$16,530 to \$17,570:	-	36, 026		37, 024	4	37, 024
Deputy director for congressional	i				1	
relations	1	16, 515	1	17, 576	1	17, 576
Deputy general counsel	1	15, 392	1	16, 536	1	16, 536
Deputy regional director.	1	15, 392	1	16, 536	1	16, 536
Director, office of contract relations Director, office of industrial re-	1	15, 163				
Sources	1	16, 515	1	17, 576	1	17, 576
Director, office of labor affairs	î	15, 870	î	17, 326		17, 326
Director, office of management					1	
planning	1	16,349	1	17, 576		17, 576
Director, office of public health		18 515	1 1	16, 536		16, 536
Director, office of public services	.l 1	16, 515	1	17, 576	1	17, 576

MUTUAL SECURITY—ECONOMIC AND CONTINGENCIES—Continued

ECONOMIC ASSISTANCE—Continued

	1960 8	nctual	1961 es	stimate	1962 es	stimate
INTERNATIONAL COOPERATION ADMINIS-						
TRATION—continued						
Irades and ranges—Continued						
Grades established by the Director, International Cooperation Admin-						
International Cooperation Admin- istration (68 Stat. 833) (excepted positions)—Continued	Num-			Total	Num-	
Positions)—Continued Excepted: \$16,530 to \$17,570—Con.	ber	salary	ber	salary	ber	salary
Excepted: \$16,530 to \$17,570—Con. Director, office of supply services	. 1	\$15,392	1	\$16,536		\$16,806
Director, office of transportation	- 1	16, 349	1	17, 576	1	17,576
Study coordinator, technical assist- ance study group	. 1	16, 515	1	17,576	1	17,576
ance study group Excepted: \$15,255 to \$16,295:	1					
Assistant director Deputy controller	1 1	14, 914 14, 914	1	16, 037 16, 037	1 1	16,037 16,037
Director, omce of contract relations.			1	16, 037 16, 307	1	16, 037 16, 307 16, 307
Director, office of security review Director, office of statistics and	- 1	15, 163	1	16, 307	1	16, 307
reports	. 1	15, 163	1	16, 307 32, 344	1	16, 307 32, 344
Special assistant	- 1	15, 163	2	32, 344	2	32, 344
Excepted: Below \$15,030: Administrative assistant	. 1	5, 990				
Assistant to deputy director	- 1	11,835	1	13,000 14,706	1	13,000
Assistant director	1 1	13,686	1 1	13, 000	1 1	15, 038 13, 000
Attorney-adviserChief, employment division	- î	12, 085 12, 771				
Chief, management controls divi-	1		1	12 000	,	13,000
Chief, technical resources division.	1 1	11, 835 13, 978 10, 150	1	13,000		
Confidential assistant	- 1	10, 150				
Director, accounts division Director, budget division	- 1	13, 978 13, 978		15, 038	1	15,038
Director, technical resources divi-	1 .	20,010				
International economist	-	11, 835	1 1	15, 038 13, 000	1 1	15, 038 13, 000
International relations officer	- 1	13, 374	1	14, 706	1	14, 706
Planning officer	_1 1	13.978	1	8,091		8, 091
SecretarySpecial assistant	2	7, 280 25, 335	2	29, 099	$\frac{1}{2}$	29,099
Staff development adviser	- 1	13,978	1	15,038	1	15,038
GS-15. \$13,730 to \$15,030: Administrative officer			1	14, 706	1	14,706
Agricultural specialist			1	13,749	1	13, 749
Area labor adviserAssistant to deputy director	-1 3	39, 228 13, 374	3 2 7 1	42, 204 29, 058	3 2 7	42, 828 29, 370
Assistant director	9	126, 174	7	104, 998	7	105, 934
Assistant division chief	- 2	26, 166		14,796	1	14,706
Assistant staff chiefAssociate general counsel	- 1 3	13, 978 40, 747	1 3	15, 038 44, 137	$\frac{1}{3}$	15, 038 47, 761
Branch chief	_ 20	268, 065	22	316, 767	22	320, 199
Business analyst	2	27, 352 12, 771	1	14, 394	1	14, 644
Deputy director	- 2	26,457	3	42, 204	3	42,516
Deputy division chief	- 3	3 9, 520	2	27, 810 13, 740	2	28, 122 13, 749
Deputy executive secretary Deputy regional director	1	12,771	1	15, 038	1	-15,038
Development banking specialist		13, 686	1	14, 706	1 1	13, 749 15, 038
Development center specialist Director	4	55, 514	4	59, 820	4	60,132
Director, office of participant training			1	14, 394	1	14, 706
Division chief Engineer	8	510, 589 102, 792	46	668, 484 101, 380	46	676, 014 101, 380
Executive assistant International relations officer	1	102, 792 12, 771	1	14, 061	1	14,061
Planning officer	2	26, 749	1 4	15, 558 60, 152	1 4	15, 558 60, 776
Planning officer Program evaluation officer	1	12, 771				
Program office chief Program officer		39, 520	2 2	27, 498 28, 787	2 2	27, 810 29, 099
Program policy adviser	1	12,771				
Program study officer Program systems officer	1	12, 771 12, 771 12, 771	1	13, 749		13, 749
Project officer	- 1		. 1	14, 394	1 1	14, 394
Regional economist	2	27, 053	2	29, 432	2	29, 744
Regional executive officer	1	14, 227 13, 686	2	30, 596	2	30, 590
Special assistant	5	69, 161 190, 099	7	100, 693	7	101, 317
Staff chief Tax adviser	14	190,099	10	145, 517 13, 749	10	146, 453 13, 749
GS-14. \$12.210 to \$13.510:						, . 10
Administrative officerAssistant branch chief	1 9	12, 563 105, 370 12, 813 84, 094	8	101 440	- 8	102, 440
Assistant director	1	12, 813	ı	13, 520	1	13, 520
Assistant division chief	7	84,094	13	165, 940	13	167, 210
Assistant staff chief	2	23, 441	1 2	25, 480	2	25, 750
Attorney-adviser	1	12, 334 23, 441 11, 357 94, 016	2 6	24,710	2 2 6	102, 440 13, 520 167, 210 13, 270 25, 750 24, 710 77, 750 440, 770
Auditor	- 28	331, 054	34	436, 440	34	440,770
Budget officerCommercial credit specialist	3	331, 054 34, 320	2	101, 440 13, 520 165, 940 13, 270 25, 480 24, 710 77, 000 436, 440 24, 980	2	24, 980
Contract procurement appelalist	1	11,606	1			12, 480
	3	34, 549 71, 760 23, 192	1	12, 230 12, 230 51, 770 37, 210	1	12, 480
Deputy branch chief	6	71.760	4	51,770	4 3	52, 270 37, 460
Contract procurement specialist Deputy branch chief Deputy division chief Deputy executive officer	0	92 100				
Deputy executive officer	1 2	23, 192 12, 085	3			
Deputy executive officer Deputy executive secretary Deputy staff chief	2 1	23, 192 12, 085 35, 277	2			24.710
Deputy executive officer	2 1	23, 192 12, 085 35, 277 242, 362 72, 259 106, 330	2 26 3	24, 460 326, 180 36, 940		

	1960	actual	1961 e	stlmate	1962 e	stimate
INTERNATIONAL COOPERATION ADMINIS-						
TRATION—continued	NT	(D-4-1	37	m.4.3	NT	TD:4 1
Grades and ranges—Continued	Num- ber	Total salary	Num- ber	Total salary	ber ber	Total salary
GS-14. \$12,210 to \$13,510—Continued Educational specialist	3	\$34, 569	7	\$87, 176	7	\$87,926
Engineer Equipment specialist	10	118, 389	11	139, 526	16	201, 196
Evaluation officer	1	12, 085 12, 563	1	13, 270 13, 520	1	13, 270 13, 520
Excess property officer Executive officer	1	11,357	4	48,920	4	48, 920
Guarantee officer	1	11, 357	1	12, 230 12, 230	1	12, 230 12, 230
Industry analyst Todustrial planning specialist	2	22,714				
Investigator Liaison officer	1 1	11,357 11,606	1	12, 480	1	12,750
Malariologist Personnel officer	3 2 1	33, 549 23, 920	3	34, 422	3	34, 672
Placement officer Planning and development officer	1	12, 563 11, 357				
Program officer Program operations officer	2	22,963	3	36, 940	3	37, 440
Program operations officer Program study officer	2 2 1	23, 192 11, 357	2	25, 230 12, 230	2	25, 480 12, 480
Program study officer. Project implementation officer. Public health administrator.	1 1	11, 357 11, 357 11, 357 36, 275	1 1	12, 480 13, 520	1 1	12, 480 13, 520
Special assistant	3	36, 275	5	25, 230 12, 230 12, 480 13, 520 63, 480 75, 190 13, 520	5 6	25, 480 12, 480 12, 480 13, 520 63, 980 75, 940 13, 520
Supervisory agricultural officer	2	24, 897 12, 563 11, 606	i	13, 520	1	13, 520
Staff chief. Supervisory agricultural officer. Supervisory business analyst. Supervisory employment develop-	1					
ment officerSupervisory employment specialist	1 4	12, 563 46, 883	1	12, 230		12, 230
Supervisory management analyst			î	13, 520	i	12, 230 13, 520
Supervisory position classifier	1	11, 357 11, 357 36, 233	1	12, 750 52, 790	1	12, 750 65, 520
Systems specialist Transportation specialist GS-13. \$10,635 to \$11,935	203		220		226	
	86	, 111, 581 756, 097 736, 179 14, 540	00	,485,409 924,274 905,712	103	571,441 972,474
GS-12. \$8,955 to \$10,255. GS-11. \$7,560 to \$8,860. GS-10. \$6,995 to \$7,985.	99	736, 179	113	905, 712	114	972, 474 927, 383 16, 142
GS-9. \$6,435 to \$7,425.	138		149	15, 808	149	
GS-8. \$5,885 to \$6,875	10	890, 413 60, 154	14	037, 679 91, 229	16	, 057, 192 104, 837
GS-8. \$5,885 to \$6,875	167	909, 953	169		169	
GS-6. \$4,830 to \$5,820	136 380	701, 944	138	, 017, 412 768, 793	138 390	, 032, 805 787, 136
	1	, 715, 391	378	, 881, 955	390	, 981, 181
GS-4. \$4,040 to \$4,670	123	, 715, 394 498, 179 191, 504 18, 034	136	600, 184 198, 549	140	, 981, 181 628, 992 213, 921
GS-1, \$3,500 to \$4,130	5 12	18, 034 39, 122	15	57, 613 20, 986	15	213, 921 58, 965 21, 506
Grades established by the Foreign Serv-		01,111		20,000	"	22,000
ice Act of 1946, as amended (22 U.S.C. 801–1158):						
Chief of mission: Class 3. \$22,500	. 4	90, 024	4	90, 024	4	90, 024
Class 4. \$22,000 Foreign Service reserve officer:	. 9	180, 090	10	200, 100	10	200, 100
Class 1. \$17,250 to \$19,650	. 75	, 247, 191	82	, 489, 620	79	, 446, 546
Class 2, \$14,900 to \$17,030	. 281		303		291	
Class 3, \$12,535 to \$14,665	926	, 057, 727	988	, 700, 634	1,013	, 553, 293
Class 4. \$10,645 to \$12,445	1, 151	, 504, 527	1, 277	, 004, 638	1.487	3, 419, 107
Class 5. \$8,755 to \$10,555	987	2, 173, 298	1.4	205 574	1.0	6, 609, 771
	8	8, 653, 130	9	, 468, 639	10	, 443, 928
Class 6. \$7,215 to \$8,655	351	2, 518, 450 647, 131	2	, 874, S64	1 3	3, 098, 827
Class 7. \$6,035 to \$7,115	108	647, 131 160, 217	108	703, 866 129, 552	113	743, 003 166, 839
Foreign Service staff officer: Class 1. \$12,655 to \$14,155		13, 160				
Class 2, \$11,740 to \$13,040	. 1	11, 773 32, 930		24, 050	2	24, 050
Class 3. \$10,785 to \$12,025	8	71, 040	6	57, 530	5	47, 725
Class 6. \$8,270 to \$9,420 Class 7. \$7,515 to \$8,665	7 4	56, 195 28, 872	7 4	61, 807 31, 263	5 5	39, 693
Class 7, \$7,515 to \$8,665 Class 8, \$6,760 to \$7,910 Class 9, \$6,005 to \$7,155	5 51	33, 174 312, 307	55	50, 398 363, 739	7 53	51, 792 356, 989
C1888 10. \$5,000 to \$6,640	_ 110	625, 768	121 243	727, 252	124 253	745, 835
Class 11. \$5,000 to \$5,930	1	1, 120, 128	1	, 291, 383	1	, 353, 016
Class 12. \$4,495 to \$5,425		1, 359, 040		, 654, 622	360	, 723, 254
Class 13. \$4,010 to \$4,940 Ungraded positions at annual rates less	- 62	242, 097	51	218, 178	39	170, 817
than \$12.210:	1	105, 508	25	117, 053	25	118, 093
Wage board employeesLocal employees	_4,691		5, 132		5, 621	
		7, 437, 271		8, 604, 102	-	0, 583, 019
Total permanent	66	5, 756, 247	12, 041	5, 144, 510	12, 85), 550, 812
Deduct lapses	_]1, 415.	3, 170, 757	-11,697.	5 3, 025, 163	11,843	3, 489, 412
27-4 20-00-00-00-00-00-00-00-00-00-00-00-00-0		.,, 101		, 020, 100		, , , , , , , ,
Net permanent (average number, net salary):				2	0.10	
United States and possessions	- 1, 971. 1,	7 5, 333, 578	2, 075.	8 7, 718, 073	2, 131	8, 671, 900
Foreign countries: U.S. rates			3, 812.	8	3, 953.	1
	3-	4, 810, 115	35 4, 454.	5, 989, 277	3: 4, 929.	3, 946, 525
Local rates	1,002	, 9 7, 441, 797	7, 101.	3, 411, 997	1,000	9, 442, 975

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	1960 actual	1961 estimate	1962 estimate		1960 actual	1961 estimate	1962 estimate
INTERNATIONAL COOPERATION ADMINISTRATION—continued			:	ALLOCATION TO ARMY—continued	Nnm- Total ber salary	Nnm- Total ber salary	Num- Total ber salary
Positions other than permanent: Tempo-	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary	Dednet lapses	12.2		
rary employment: United States and possessions Foreign countries:	\$332, 539	\$411,327	\$ 1 43, 000	Net permanent (average number, net salary):	401,010		
II & rotes	154, 569 203, 300	212, 700 312, 000	300, 000 312, 000	United States and possessions	55. 8 398, 917		
Local rates Other personal services: Regular pay above 52-week base Overtime and holiday pay	405, 908 744, 121	214, 100 447, 200	863, 000	Foreign countries: U.S. rates Local rates	32 192, 422 11 22, 555		
Overtime and holiday pay Additional pay for service abroad. Payments to other agencies for reimbursable details.	4, 748, 862 825, 577	447, 200 4, 966, 700 437, 300	5, 415, 000 450, 000	Positions other than permanent: Tem- porary employment:			
Total personal services, Interna-	620, 011	407,000		United States and possessions Foreign countries: U.S. rates Other personal services:			
tional Cooperation Administra-	65, 000, 366	69, 120, 674	74, 844, 400	Regnlar pay above 52-week base Overtime and boliday pay	7, 280		
ALLOCATION TO DEPARTMENT OF AGRICULTURE				Additional pay for service abroad Total personal services, Army	43, 435 668, 291		
Grades and ranges: GS-15. \$13,730 to \$15,030:				ALLOCATION TO DEPARTMENT OF COMMERCE			
Branch chief	1 13,374	1 14,061 1 14,706	1 14,06t 1 14,706 1 14,061	Grades and ranges: GS-15, \$13,730 to \$15,030:			
Forester		1 14,061 2 26,520 2 26,520		Chief, international statistic programs office	1 14, 456	1 \$15,828	1 \$15,828
Agriculturist Assistant division director Branch chief. Chief, division of reference and lend-	2 24, 169 2 25, 126	2 26, 520 1 14, 040	2 26, 520 2 26, 520 1 14, 040	Chief of division Chemist GS-14. \$12,210 to \$13,510:	1 13, 978 1 13, 970	1 15,038 1 15,030	1 15, 038 1 15, 030
ing Entomologist	1 12,813 1 12,334	1 14,040 1 13,520	1 14,040 1 13,520	Assistant to chief, international statistic programs. Chief, consultation branch	1 11,835	1 12,750	1 13,000 1 13,000
Extension specialist, foreign educa-	1 11,835	1 12,750	1 13,000	Chief of international technical co-		1 12,750 1 12,480	1 12,730
Extension specialist in program leadership		1 12,750	1 13,000	operation staff Industrial specialist Project leader	t 11, 357 1 12, 085	1 12, 230 1 13, 270 1 12, 230	1 12,230 1 13,270 1 12,230
Forester GS-13, \$10,635 to \$11,935. GS-12, \$8,955 to \$10,255. GS-11, \$7,560 to \$8,560. GS-9, \$6,435 to \$7,425. GS-7, \$5,355 to \$6,345.	30 321,090 22 204,214 17 129,125	31 354, 663 20 194, 425 12 95, 492 7 47, 922	34 387, 653 20 194, 425 12 95, 742 7 47, 922	Port specialist Assistant chief of division Physicist	1 11,606 2 25,110	1 12, 480 2 27, 020	1 12, 230 1 12, 750 2 27, 020
GS-9. \$6,435 to \$7,425	4 25, 168 10 57, 137 6 30, 723	12 95, 492 7 47, 922 10 61, 111 5 27, 811	12 95,742 7 47,922 10 61,277 5 27,811 51 251,995	Assistant chief, office of international meteorological plans	1 11,606	1 12, 750 4 44, 134	1 12,750 5 54,784 6 57,718
GS-7, \$5,350 to \$0,345. GS-6, \$4,330 to \$5,520. GS-5, \$4,345 to \$5,520. GS-4, \$4,040 to \$4,670. GS-3, \$3,760 to \$4,390. GS-1, \$3,185 to \$3,815. Grades established by the Director, In-	46 213, 344 25 101, 523	49 243, 134 30 128, 752	1 31 133, 224			4 44, 134 6 56, 948 5 42, 264 1 7, 655	6 57, 718 5 42, 513 1 7, 820
GS-3, \$3,760 to \$4,390	7 27, 435 2 6, 532 1 3, 640	7 28,602 2 7,030 1 3,931	7 28,602 2 7,030 1 3,931	GS-10, \$6,995 to \$7,985GS-9, \$6,435 to \$7,425	t 6,955 7 45,842 8 47,568	10 69, 910	10 70,808
		. 0,000		GS-6. \$4,830 to \$5,820	1 5,408 9 43,346 7 28,329	1 6, 157 9 46, 278 7 31, 512	2 11, 814 10 50, 126 7 31, 720
tion (68 Stat. 833): ICA-4. \$12,445 to \$13,955ICA-5. \$t0,645 to \$12,145	1 12,002 8 84,571	1 12, 460 9 102, 818	1 12,460 9 102,818	GS-12, \$3,955 to \$10,255. GS-11, \$7,560 to \$8,860. GS-10, \$6,995 to \$7,985. GS-9, \$6,485 to \$7,425. GS-7, \$5,355 to \$6,345. GS-6, \$4,830 to \$5,820. GS-5, \$4,345 to \$5,335. GS-4, \$4,040 to \$4,670. GS-3, \$3,700 to \$4,390. GS-2, \$3,500 to \$4,130. Grades established by the Director, International Cooperation Adminis-	6 23, 692 1 3, 827	6 24, 835 1 4, 139	6 25, 139 1 4, 139
ICA-6. \$9,055 to \$10,555ICA-7. \$7,695 to \$8,755	1 8,341 1 7,010 1 6,718	5 45, 345 1 6, 407	5 45, 345	Grades established by the Director, International Cooperation Adminis-			
ICA-5, \$0,045 to \$10,555. ICA-6, \$9,055 to \$10,555. ICA-7, \$7,695 to \$8,755. ICA-9, \$6,395 to \$7,455. ICA-11, \$5,265 to \$6,345. Ungraded positions at hourly rates equivalent to less than \$12,210.	1 6, 718 1 5, 262			ICA-3. \$13,955 to \$15,255 ICA-4. \$12,445 to \$13,955	8 105, 964 21 249, 386	9 130, 582 24 305, 283	6 88, 127 24 308, 119 42 467, 796
alent to less than \$12,210	197	3 13,290	3 13,290	Grades established by the Director, International Cooperation Administration (08 Stat. 833): ICA-3, \$13,955 to \$15,255. ICA-4, \$12,445 to \$13,955. ICA-5, \$10,645 to \$12,145. ICA-6, \$9,055 to \$10,555. ICA-7, \$7,695 to \$8,755. ICA-8, \$7,115 to \$8,415. ICA-9, \$6,395 to \$7,455. ICA-10, \$5,805 to \$6,935. ICA-11, \$5,265 to \$6,345. ICA-12, \$4,805 to \$5,845.	27 279,064 36 321,619 14 104,461	33 260, 271	48 464, 054 31 245, 816
Deduct— Lapses	1, 397, 941 20, 1 140, 480	1, 536, 161	1, 583, 400 11. 9 70, 523	ICA-8. \$7,115 to \$8,415 ICA-9. \$6,395 to \$7,455	4 25, 792 1 5, 990 1 5, 512	3 19, 218	3 19, 594
Portion of salaries shown above paid from other accounts		3, 5 25, 509	2. 9 21, 406	ICA-11. \$5,265 to \$6,345ICA-12. \$4,805 to \$5,805	2 8,944	3 15, 849 4 19, 470	3 16,016 2 9,652
Add portion of salaries carried in other position schedules paid from this account.	19. 4 147, 442	36. 1 281, 777	36. 6 286, 279	Total permanent.		246	236
Net permanent (average number, net salary):		000 5	016.9	Dednet lapses	1, 583, 471 36, 9 405, 001	2, 295, 357 42. 4 430, 131	2, 218, 909 11, 1 123, 770
United States and possessions Foreign countries: U.S. rates	179. 9 1, 259, 986 12. 7 121, 545	209. 5 1, 549, 625 15. 9 165, 735	216. 8 1, 611, 515 16 166, 235	Add portion of salaries carried in other schedules paid from this account	1. 2 8, 310		2. 5 19, 499
Positions other than permanent: United States and possessions:	69, 348	90, 642	73, 758	Net permanent (average number, net salary):			
Temporary employment Part-time employment Intermittent employment	3,700	1, 100	1, 100	United States and possessions	402,800	66. 8	71. 9 538, 192 155. 5
Other personal services: Regular pay ahove 52-week hase Overtime and holiday pay	8, 772 1, 116	5, 278		Foreign countries: U.S. rates Positions other than permanent:	81. 6 783, 914		1, 576, 446
Nightwork differential Additional pay for service abroad	13, 965	24, 292	24, 292	United States and possessions Foreign countries: U.S. rates	17, 428 35, 572	15, 500 8, 500	18, 500 11, 500
Payments to other agencies for reimbursable details.	11,048	11,700	11,700	Other personal services: Regular pay above 52-week base Overtime and holiday pay	1 24. 074	12, 347	587
Total personal services, Department of Agriculture	1, 492, 934	1, 848, 372	1, 888, 600	Additional pay for service ahroad Total personal services, Department	87,977	144, 497	152, 605
ALLOCATION TO ARMY Grades and ranges:				of Commerce	1,359,390	2,075,293	2, 297, 830
GS-14. \$12,210 to \$13,510: Mechanical engineer	1 12,075			ALLOCATION TO CORPS OF ENGINEERS—CIVIL			
Supply officer GS-13. \$10,635 to \$11,935 GS-12. \$8,955 to \$10,255 GS-12.	5 45,517			Grades and ranges: GS-13, \$10,635 to \$11,935	1 10,629 1 6,448		
GS-11. \$7,560 to \$8,860 GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425	17 132, 131 2 13, 910			GS-9. \$6,435 to \$7,425	1 3,998		
GS-8, \$5,885 to \$6,785	1 5, 920 15 80, 381			Total permanent Deduct lapses Net permanent (average number,	1 4, 357		
GS-6. \$4,830 to \$5,820	8 39,530 15 66,705 3 11,340			net salary) United States and	2 16,718		
Ungraded positions at hourly rates equivalent to less than \$12,210				Total personal services, Corps of Engineers—Civil	16,718		
Total permanent	11t 678,739		-}			=	

MUTUAL SECURITY—ECONOMIC AND CONTINGENCIES—Continued

ECONOMIC ASSISTANCE—Continued

Economic Assis	STANCE—Co	ontinued		l
	1960 actual	1961 estimate	1962 estimate	
ALLOCATION TO FARM CREDIT ADMINISTRATION dd portion of salaries carried in other position schedules paid from this account.	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary	
LLOCATION TO FEDERAL AVIATION AGENCY				ŀ
Frades and ranges: GS 16. \$15,255 to \$16,295: Chief of division	1 14,206			
GS-15. \$13,730 to \$15,030: Deputy division chief	1 12,771			
GS-14. \$12,210 to \$13,510; Area branch chief	5 57, 263 2 20, 280			
GS-12, \$5,955 to \$10,255 GS-7, \$5,355 to \$6,345	2 16, 931 2 11, 481			
GS-6, \$4,830 to \$5,820	7 34, 124			l
International Cooperation Admin-	6 24, 420			
ISTA-100 - 103 - 1	18 233,708			
Debuty cutel				
Administrative officerAeronautical engineer	1 12,667 9 106,352 4 47,340			
Aviation technician				
Aeronautical engineer	37 381, 326			
Administrative officer	1 9,901 20 169,669			
Total permanent	1 7,010			
Deduct lapses	1, 608, 645 13 146, 440			
Net permanent (average number,	59 413, 554			
net salary); United States and possessions Foreign countries: U.S. rates ther personal services:	82 580, 634 122 1, 295, 125			
Regular pay ahove 52-week base	11, 248 2, 254 101, 883			
bursable details Total personal services, Federal Aviation Agency	2,044,767			
ALLOCATION TO DEPARTMENT OF HEALTH,	2,011,101			
EDUCATION, AND WELFARE Frades and ranges: GS-15, \$13,730 to \$15,030:	1 13,070	1 14,061	1 14,394	
Director, educational mission	1 11,835	1 13,000	1 13, 270	
Assistant to director, educational ex- change and training branch	1 11,835	1 13,000	1 12,230 1 13,270	
Chief, International training program— Chief, technical assistance section——— Director—International cooperation		1 12, 230	1 13, 270 1 12, 230 1 12, 230	
westerned and shild health	1 12, 813 11 113, 703 15 133, 546 7 49, 960 7 42, 846	1 13, 520 10 110, 865	1 13,520 9 103,895	
GS-13, \$10,635 to \$11,935 GS-12, \$8,955 to \$10,255 GS-11, \$7,560 to \$8,860 GS-9, \$6,435 to \$7,425	15 133, 546 7 49, 960	13 121, 785 10 77, 800	13 122, 575 9 70, 699	
GS-9. \$6,435 to \$7,425	7 42,846 1 6,074 5 26,873	7 46, 467 1 6, 552	7 47, 112 1 6, 552	
GS-7. \$5,355 to \$6,345 GS-6. \$4,830 to \$5,820	5 26, 873 6 29, 578	5 29, 162 7 38, 522	6 34,695	
GS-5. \$4,345 to \$5,335	6 29, 578 36 163, 705 15 61, 770 8 29, 410 1 3, 266	1 6, 552 5 29, 162 7 38, 522 34 164, 943 20 86, 840 7 27, 749 4 14, 060 1 3 203	33 160, 250 20 87, 730	
GS-3. \$3,760 to \$4,390	8 29,410 1 3,266	7 27, 749 4 14, 060	7 28,061 4 14,372	
GS-9, \$6,435 to \$7,425 GS-8, \$5,855 to \$6,875 GS-6, \$4,830 to \$5,820 GS-5, \$4,345 to \$5,335 GS-4, \$4,040 to \$4,670 GS-3, \$3,760 to \$4,390 GS-2, \$3,500 to \$4,130 GS-1, \$3,185 to \$3,815 Grades established by act of July 1, 1944 (42 U.S.C. 207)	1 2,974	1 3, 203	1 3,307	
(42 U.S.C. 207): Director grade. Senlor grade Grades established by the Director, International Cooperation Administration (68 Stat. 833):	4 43, 260 6 53, 580	4 43, 260 6 50, 100	4 43, 260 7 59, 580	
istration (68 Stat. 833): ICA-3. \$13,955 to \$15,255	15 202, 230	15 218, 780	15 218, 780	
ISTRITON (08 STAL 853); ICA-3, \$13,955 to \$15,255. ICA-4, \$12,456 to \$13,955. ICA-5, \$10,645 to \$12,145. ICA-6, \$9,055 to \$10,555. ICA-7, \$7,695 to \$8,755. ICA-8, \$7,116 to \$8,415.	15 202, 230 30 359, 260 40 415, 270 22 196, 150 1 7, 200 1 7, 140	15 218, 780 30 392, 100 40 443, 049 22 210, 110 1 7, 935 1 8, 176	16 218, 780 30 392, 100 40 443, 049 22 210, 110 1 7, 935	

•	1960 actual	1961 estlmate	1962 estimate
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—continued			
Grades and ranges—Continued Grades equivalent to Forcign Service salary rates:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
salary rutes: Class 1, \$17,250 to \$19,650 Class 2, \$14,900 to \$17,030 Class 3, \$12,535 to \$14,665	8 \$130, 680 5 72, 600 1 12, 650	8 \$130, 680 5 72, 600 1 12, 650	8 \$130, 680 5 72, 600 1 12, 650
Total permanent	250	258	257
Deduct lapses	2, 213, 278	2, 404, 128 15. 5	2, 412, 11i 11. 1
Deduct portion of salaries shown above paid from other accounts.	119,759	111, 682	85, 085
Net permanent (average number,	1.0 14, 210	1.5 11,510	1. 5 15, 027
net salary): United States and possessions	109. 4	120. 5	123, 3
Foreign countries: U.S. rates	695, 921 121. 1	797, 686 120. 5	828, 304 121, 1
Positions other than permanent: United	1, 383, 385	1, 479, 812	1, 483, 695
States and possessions: Temporary employment Intermittent employment	34, 351 1, 820	35, 229	35, 945
Other personal services: Regular pay above 52-week base		0 020	
Gvertime and holiday pay	2, 065 171, 510	2, 836 500 189, 000	550 189, 000
Total personal services, Depart-		103,000	109,000
ment of Health, Education, and Welfare	2, 294, 151	2, 505, 063	2, 537, 494
ALLOCATION TO HOUSING AND HOME FINANCE AGENCY			
Grades and ranges: GS-14. \$12,210 to \$13,510:			
Technical services director		1 12,480	1 12, 750
Documentation director GS-13, \$10,635 to \$11,935. GS-12, \$8,955 to \$10,255. GS-11, \$7,660 to \$8,860. GS-9, \$6,435 to \$7,425. GS-7, \$5,355 to \$6,345. GS-6, \$4,830 to \$5,820. GS-5, \$4,345 to \$5,820. GS-5, \$4,345 to \$5,335.	1 12, 563 2 21, 008 3 25, 521	2 22, 838 4 38, 730	2 22, 838 4 39, 250
GS-11, \$7,660 to \$8,860 GS-9, \$6,435 to \$7,425	5 36, 628	4 31,304	
GS-7. \$5,355 to \$6,345 GS-6. \$4,830 to \$5,820	1 5,886 2 10,338	2 12, 896 1 6, 677 4 22, 964	4 32, 344 2 13, 228 1 6, 677 4 23, 296 2 10, 525 3 13, 624
GS-5. \$4,345 to \$5,335	2 10, 338 2 9, 297 3 12, 521	2 10, 192 3 13, 520 1 4, 160	2 10, 525
GS-3. \$3,760 to \$4,390	1 3, 515	1 4, 160 1 4, 139	3 13, 624 1 4, 264 1 4, 139
Total permanent Deduct lapses	21 148, 883 2 14, 184	25 179, 900 1. 4 14, 092	25 182, 935 1 11, 858
Net permanent (average number,			
net salary)Other personal services: Regular pay	19 134, 699	23. 6 165, 808	24 171, 077
above 52-week base	1, 113	692	
Total personal services, Housing and Home Finance Agency	19 135, 812	23. 6 166, 500	24 171, 077
ALLOCATION TO DEPARTMENT OF THE			
Grades and ranges:			
GS-15. \$13,730 to \$15,030: Engineer, chief, division of foreign			
GS-14. \$12,210 to \$13,510:		1 13, 749	1 14,061
Engineer, chief, division of foreign activities.	1 11,835	1 10 020	1 10 000
Chlef, technical cooperation branch Chlef, training administration branch. Agriculture economist	1 19 863	1 12,230 1 12,230 1 13,520 1 11,939 4 37,980 2 16,682 1 6 448	1 12, 230 1 12, 230 1 13, 520 1 11, 939
GS-13. \$10,635 to \$11,935	1 12, 863 4 41, 537 4 34, 590 1 8, 230 1 6, 906 1 6, 240 1 6, 886	1 11, 939 4 37, 980	1 13,520 1 11,939
GS-12. \$8,955 to \$10,255 GS-11. \$7,560 to \$8,860 GS-9, \$6,435 to \$7,425	1 8, 230 1 6, 906	2 16, 682 1 6, 448	4 38, 480 2 16, 682 1 6, 448
GS-8. \$5,885 to \$6,875	1 6,240 1 5,886	1 6,885	1 6,885
GS-6. \$4,830 to \$5,820	3 16, 188 4 18, 761 1 4, 326	4 21,840	1 6, 365 4 22, 173 3 16, 204
GS-4. \$4,040 to \$4,670	1 4,326		1 4,056
GS-2. \$3,500 to \$4,130 Grades established by the Director, International Cooperation Admin-	1 3, 266	1 3, 765	1 3,869
International Cooperation Admin- istration (68 Stat. 833):			
Istration (68 Stat. 833); IGA-2, \$16,255 to \$16,675 IGA-3, \$13,055 to \$15,255 ICA-4, \$12,455 to \$13,955	2 30,360	2 32, 640 4 54, 660	2 33, 350 4 55, 680
	9 110, 313 12 127, 261	7 91,055 22 241,981 18 169,890	4 55, 680 14 179, 169 27 294, 125
1 CA-6. \$9,055 to \$10,555. 1 CA-7. \$7,695 to \$8,755. 1 CA-9. \$6,395 to \$7,455.	6 54,015	18 169, 890 6 46, 410	20 191,000
ICA-9. \$6,395 to \$7,455 ICA-11. \$5,265 to \$6,345	1 5, 555	6 46, 410 1 6, 755 1 6, 035	6 47, 850 1 6, 755 2 11, 430
Total permanent	53	83	99
Deduct lapses	9, 2	829, 096 15. 2	1, 004, 501
	76, 721	155, 848 [62, 037

	1960 actual	1961 estimate	1962 estimate		1960 actual	1961 estimate	1962 estimate
ALLOCATION TO DEPARTMENT OF THE				ALLOCATION TO INTERNATIONAL COOPERATION ADMINISTRATION—CON.	Num- Total ber salary	Num- Total ber salary	Num- Total her salary
INTERIOR—continued Add portion of salaries carried in other	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary	Deduct lapses	4.1 \$26,172	\$30	\$30
position schedules paid from this account	0.3 \$2,000	0.3 \$2,150	0.3 \$2,150	Net permanent (average number, net salary) Other personal services: Regular pay	1.9 22,605	2 18,940	2 18, 940
Net permanent (average number, net salary):				above 52-week base	176	70	
United States and possessions Foreign countries: U.S. rates	21 161, 623 23. 1	21. 1 176, 650	22, 6 183, 488 70	Total personal services, Interna- tional Cooperation Administra- tion	22, 781	19,010	18,940
Positions other than permanent: Tem-	261, 588	498, 848	761, 126	ALLOCATION TO DEPARTMENT OF STATE			
Other personal services:		678 2, 582	734	Grades and ranges: Special positions at rates equal to or in excess of \$17,500:			
Regular pay above 52-week basa Overtime and holiday pay Additional pay for service abroad	7, 257 40, 480	2, 582 16, 000 103, 654	18, 000 159, 375	Inspector general and comptroller GS-18. \$17,500:			1 19,011 1 18,512
Payments to other agencies for reimbursable details	115, 600	139, 990	137, 802	Deputy inspector general and comp- troller			1 18, 512
Total personal services, Dapart- ment of the Interior	587, 433	938, 302	1, 260, 525	Inspector general and comptroller GS-18. \$17,500: Director Deputy inspector general and comptroller GS-17. \$16,530 to \$17,570: Director Deputy director GS-16. \$15,255 to \$16,295: Deputy director GS-15. \$13,730 to \$15,030: Auditor-analyst Budget officer Executive assistant Special assistant Staff chief Supervisory inspector GS-14. \$12,210 to \$13,510:			1 16,536 1 16,806
ALLOCATION TO DEPARTMENT OF LABOR				GS-16. \$15,255 to \$16,295: Deputy director			1 15,267
Grades and ranges: GS-15. \$13,730 to \$15,030:				GS-15. \$13,730 to \$15,030: Auditor-analyst			2 27,808 3 41,868
Division chiefAssociate director (coordinator)		1 15,038 1 14,061	1 15,038 1 14,061	Executive assistantSpecial assistant			1 15, 558 3 43, 824
GS-14. \$12,210 to \$13,510: Deputy division chief Labor adviser	1 11,357 3 35,527	1 12,230 3 38,230	1 12,480 3 38,500	Staff chief. Supervisory inspector			2 30,076 1 14,393
Labor adviser. Program coordinator Program super visor GS-13. \$10,635 to \$11,935. GS-12. \$8,955 to \$10,255. GS-11. \$7,560 to \$8,860. GS-9. \$6,435 to \$7,425. GS-7. \$5,355 to \$6,345. GS-6. \$4,830 to \$5,820. GS-5. \$4,830 to \$5,820. GS-5. \$4,435 to \$5,335. GS-4. \$4,040 to \$4,670.	1 12,563 4 48,080 5 52,139	4 51,990 5 55,809	4 52,520 5 56,589	GS-14. \$12.2\textsup to \$13.510; Administrative officer. Auditor-analyst. Budget analyst. Budget officer. Executive officer. Inspector. Special assistant. Program officer. Staff assistant			1 12,480 1 12,480
GS-13. \$10,033 to \$11,333 GS-12. \$8,955 to \$10,255 GS-11. \$7,560 to \$8,860	25 221,760 14 100,880	24 227, 180 13 101, 774	24 228, 470 13 102, 044	Budget analyst Budget officer	1 12 563	1 13 520	2 24, 460 3 36, 940
GS-9. \$6,435 to \$7,425	4 25, 646 4 21, 756 4 20, 089	3 20,010 4 23,629 4 22,002 18 86,557	3 20, 176 4 24, 128 4 22, 312	InspectorSpecial assistant	1 12,334	1 10, 020	9 114, 210
GS-5. \$4,345 to \$5,335	17 76, 464 28 111, 925	18 86, 557 29 124, 472	18 88, 054 29 125, 201	Program officer Staff assistant	1 11,835	1 12,750	2 26, 270 1 13, 000 1 10, 650
Tetal permanent Deduct lapses	111 752, 164	110 792, 982 8, 5 63, 226	110 799, 573 6, 8 51, 398	GS-13. \$10,635 to \$11,935. GS-12. \$8,955 to \$10,255. GS-11. \$7,560 to \$8,860. GS-9. \$6,435 to \$7,425. GS-8. \$5,855 to \$6,785.	1 11,835 2 19,802 4 33,364 2 14,060	4 36, 130 2 15, 142	4 36,400 3 22,962
Net permanent (average number,				GS-9. \$6,435 to \$7,425 GS-8. \$5,885 to \$6,785	1 6, 136	1 6,781	2 14,206 1 6,718 11 67,845
net salary)Positions other than permanent:		101. 5 729, 756 72, 450	73, 200	GS-7. \$5,355 to \$6,345 GS-6. \$4,830 to \$5,820 GS-5. \$4,345 to \$5,335	2 11,772 1 5,096 5 22,505	1 5,491 6 28,579	7 39,310 14 67,348
Temperary employment	1	113, 725	113, 725	GS-4. \$4,040 to \$4,670	2 8,091 4 14,330	2 8,840	4 17,056 1 3,765 1 3,931
Regular pay above 52-week base Gvertime and boliday pay	5, 634 5, 589	3, 214 5, 855	5, 900	GS-2. \$3,500 to \$4,150 Grades established by the Foreign Service Act of 1946, as amended (22)		-	1 0,001
Total personal services, Department of Labor	889, 781	925, 000	941, 000	G8-7. \$5,355 to \$6,345. G8-6. \$4,830 to \$5,820. GS-5. \$4,345 to \$5,335. G8-4. \$4,040 to \$4,670. G8-3. \$3,760 to \$4,390. G8-2. \$3,500 to \$4,130. Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158): Foreign Service officer: Career minister \$19,800.			1 19,801
ALLOCATION TO NATIONAL SCIENCE FOUNDATION		=======================================		Career minister \$19,800 Class 1, \$17,250 to \$19,650 Class 3, \$12,535 to \$14,665 Class 4, \$10,645 to \$12,445 Class 5, \$8,755 to \$10,555 Class 6, \$7,215 to \$8,655 Class 7, \$6,035 to \$7,115 Experies Service reserve afficer:	3 38,001	1 14,310	6 114,377 3 39,394
Positions other than permanent: Inter-				Class 4. \$10,645 to \$12,445	10 106, 805 3 26, 936 4 31, 097	6 69,015 3 29,286 3 24,815	3 29, 284
mittent employment (total personal services)	. 18	14	14			1 6,760	2 14,331
ALLOCATION TO BUREAU OF FOREION COMMERCE					1 17,826	1 19, 261	1 19,261 3 47,568 9 119,245
Grades and ranges: GS-14 \$12,210 to \$13,610:				Class 1, \$17,250 to \$19,650 Class 2, \$14,900 to \$17,030 Class 3, \$12,535 to \$14,665 Class 7, \$6,035 to \$7,115 Foreign Service staff officer:			_ 1 6,593
Total and a series of the series	1 11,835 1 11,357 3 27,415	1 12.760 2 23,878	1 12,750 2 23,878	Class 3. \$10,785 to \$12,025	4 42, 994 3 28, 434 3 28, 538		1 10,109
GS-12 \$8,955 to \$10,255	3 27, 415 5 37, 847 7 47, 384	2 23, 878 2 20, 800 4 32, 864 6 44, 097	1 12,750 2 23,878 2 20,800 4 32,864 6 44,097 5 29,952	Class 6. \$8,270 to \$9,420	1 8,549 3 22,694	1 9, 194 3 24, 419	3 24, 419
Retria \$10,635 to \$11,935 GS-13 \$10,635 to \$10,255 GS-12 \$8,955 to \$10,255 GS-1 \$7,560 to \$8,860 GS-9 \$0,435 to \$7,425 GS-7 \$5,355 to \$6,345 GS-5 \$4,345 to \$5,335 GS-4. \$4,040 to \$4,670	4 22, 360 6 28, 205	5 29, 952 6 29, 910	6 29, 910	Foreign Service staff officer: Class 3, \$10,785 to \$12,025. Class 4, \$9,780 to \$11,020. Class 5, \$9,025 to \$10,325. Class 6, \$8,270 to \$9,420. Class 7, \$7,515 to \$8,665. Class 10, \$5,500 to \$6,640. Class 11, \$5,000 to \$5,430. Class 12, \$4,495 to \$5,425. Class 12, \$4,495 to \$5,425. Class 13, \$4,101 to \$4,940. Ungraded positions at annual rates equivalent to less than \$12,210 (local employees).	8 43,327 7 32,904 2 9,090	4 20,364	6 35, 505 9 47, 901 4 19, 883
GS-4. \$4,040 to \$4,670 Total permanent		2 9,360	2 9,360	Class 13. \$4,010 to \$4,940	1 3,890	1 4, 181	1 4,180
Deduct lapses	11. 4 56, 530						
Net permanent (average number, net salary)	18. 6 142, 851	19. 2 152, 965	19. 2 152, 965	Total permanent	805, 922	107 590, 569 2. 1	204 1, 659, 563 7, 2
Other personal services: Regular pay ahove 62-week hase				Net permanent (average number,	106, 967		
Total personal services, Bureau ef Fereign Commerce	144, 043	153, 570	152, 965	net salary): United States and possessions	_ 25	25. 9	103.6
ALLOCATION TO INTERNATIONAL COOPERATION ADMINISTRATION				Foreign countries: U.S. rates	179, 796	30.6	47.7
Grades and ranges:				Local rates	333, 039	48.4	45.5
GS-15. \$13,730 to \$15,030: Chief trade policy staff	1 14,061 2 21,300		1 14,706	Positions other than permanent: Temporary employment: Foreign coun	· ·	110, 002	111, 201
GS-5. \$4,345 to \$5,335	2 21,300 2 9,360 1 4,056		1 4, 264	tries: U.S. rates	951		1,040
Total permanent		2 18,970	2 18,970	Local rates Intermittent employment	62	2 65	

MUTUAL SECURITY—ECONOMIC AND CONTINGENCIES—Continued

ECONOMIC ASSISTANCE—Continued

	1960 actual	1961 estimate	1962 estimate	
ALLOCATION TO DEPARTMENT OF STATE—continued Other personal services: Hegular pay above 52-week base Overtime and holiday pay Additional pay for service abroad Payments to other agencies for reimbursable details	Num- Total ber salary \$4,084 7,802 220	Num- Total ber salary \$2, 260 7, 024	Num- Total ber salary \$13,659 15,000 96,000	
Total personal services, Department of State	713, 040	589, 621	1, 733, 352	

Contingencies

	1960 actual	1961 estimate	1962 estimate
ALLOCATION TO ARMY Grades and ranges: GS-5, \$4,345 to \$5,335. Deduct lapses Net permanent (average number, net salary): Foreign countries: U.S. rates Other personal services: Regular pay ahove 52-week base. Total personal services, Army ALLOCATION TO DEPARTMENT OF COMMERCE	Num- Total ber salary 1 \$4,056 668 1 3,388 26 3,414	Num- Total ber salary	Num- Total ber salary
Grades and ranges: Foreign Service staff grades: Class 3, \$13,995 to \$15,255 Deduct lapses Total personal services, Department of Commerce.	1 12,834 0.6 7,000 5,834		

Limitation on Administrative Expenses, Development Loan Fund

		actual	1961 (estImate	1962 estimato		
Grades and ranges: Grades established by Mutual Security Act of 1954 as amended (73 Stat. 246):	Num- ber	Total salary	Number	- Total	Num	- Total	
Presidential appointment: \$20,000: Managing director Excepted: \$19,000:	1	\$20,000	1	\$20,000	1	\$20,000	
Deputy managing director. Grades established under sec. 205(b) of the Mutual Security Act of 1959 (73 Stat. 246): Excepted: \$14,000 and over:	1	19, 000	1	19, 000	1	19, 000	
Deputy managing director_ Assistant deputy managing director_ Secretary-treasurer_ Grades established by the managing director, Development Loan Fund (22 U.S.C. 1787(b)):	2 1 1	35, 500 17, 500 15, 150	2 1 1	35, 500 17, 500 17, 050	2 1 1	35, 500 17, 500 17, 050	
Excepted: \$10,000 and over; Assistant managing director Engineer			1 1 1	17, 500 12, 480 10, 005	1 1 1	17, 500 12, 480 10, 005	
Assistant deputy managing director General counsel GS-15, \$13,749 to \$15,038;	$\frac{2}{1}$	28, 870 14, 206	1	15, 787 15, 517	1	15, 787 15, 517	
Deputy general counsel. Director of audit. Division chief.	1 1	12, 771 13, 374 12, 771	1 1	13, 749 14, 394	1 1	13, 749 14, 706	
Economist. Engineer Implementation specialist Loan officer Private enterprise specialist. Regional director	1 2 6 1 5 2	25, 542 78, 145 13, 686 68, 079 26, 749	1 6 1 4 2	14, 061 84, 095 15, 038 57, 574 28, 787 56, 285	1 6 1 7 2 5	14, 394 85, 052 15, 038 99, 133 29, 099 70, 658	

	-						
	1960 actual		1961 estimate		e 1962 estimat		
Grades and ranges—Continued	Num	- Total	Nui		Nur	n- Total	
GS-15. \$13,749 to \$15,038—Continued	1 001	Salat y	De	oatar y	De.	r salary	
Special assistant	1	\$12,771					
GS-14. \$12,230 to \$13,520:			}				
Attorney	2	22, 714	2	\$24, 460	3	\$36, 940	
Auditor	<u>i</u>		1	12, 230	1	12, 480	
Budget and reports officer		11,606	1	12, 480	1	12, 750	
Cbicf, loan services Economist			1	13, 520	1	13, 520	
Engineer		45, 926	1 4	12, 230	1	12, 480	
Financial analyst	i	11, 355	1	49, 920 12, 230	5	62, 940 12, 480	
Loan officer	5	58, 011	5	61, 920	7	87, 130	
Private enterprise specialist	i i	11, 357	"	01, 040	i	12, 230	
Special assistant	l i	11, 357	1	12, 480	i	12, 480	
GS-13. \$10,650 to \$11,939	5	49, 754	6	64, 940	8	86, 738	
GS-12. \$8,965 to \$10,275	10	83, 410	8	71, 720	11	99, 965	
GS-11. \$7,571 to \$8,861	3	22, 546	5	39, 915	5	40, 705	
GS-9. \$6,448 to \$7,426	4	24, 564	7	46, 134	7	47, 277	
GS-8. \$5,886 to \$6,885	2	11, 711	1	6, 718	1	6, 885	
GS-7. \$5,366 to \$6,365	14	75, 879	28	165, 879	32	190, 675	
GS-6. \$4,846 to \$5,824	28	137, 093	30	158, 453	39	206, 755	
GS-5. \$4,347 to \$5,346	8	37, 190 3, 755	9	43, 784	9	44, 951	
GS-3. \$3,765 to \$4,410		3, 100	4	13, 624 15, 060	3 4	13, 832	
GS-2. \$3,515 to \$4,139	1 2 1	6, 532	1	3, 619	3	15, 476 10, 753	
GS-1. \$3,203 to \$3,827	l ĩ	3, 349	i	3, 619	i	3, 827	
Ungraded positions at hourly rates equiv-		0,010		0,019		0,021	
alent to or less than \$12,210	1	4, 285	4	16, 265	4	16, 452	
Total permanent	104	0:0 (01	155	1 205 500	101	1 501 000	
Deduct lapses.		1,050,481 272,546	155 13	1,325,522 120,522	184 20	1,581,889 147,889	
		272,040		120, 522	20	147, 509	
Net permanent Positions other than permanent: Inter-	90.5	777,935	142	1,205,000	164	1,434,000	
mittent employment		22, 013		20,000		25,000	
Other personal services:		22,013		20,000		20,000	
Regular pay above 52-week base		5, 984		5,000			
Overtime and holiday pay		16, 567		20,000		20,000	
Payments to other agencies for reim-				, i		20,000	
hursable details		42, 315		11, 000			
leave taken		40, 363		15,000		18,000	
Total personal services		905, 177		1, 276, 000		1, 497, 000	
Total personal off (1000-1001)		300,177		1,210,000		1, 497,000	

Expenses, Office of Inspector General and Comptroller, Mutual Security, State

	1960	actual	1961	estimate	1962 estimate
Grades and ranges:	Num		Num		Num- Total
Special positions at rates equal to or in excess of \$18,500:	ber	salary	ber	salary	ber salary
Inspector general and comptroller GS-18. \$18,500:	1	\$19,011	1	\$19,011	
Director	1	17, 514	1	18, 512	
troller	1	17, 514	1	18, 512	
Director	1	15, 392	1	16, 536	
Deputy director	1	15, 392	1	16, 536	
Deputy director	1	14, 206	1	15, 267	
Executive assistant	1	14, 456	1	15, 558	
Special assistant Branch chief	3	54, 723 39, 519	3	43, 824	
Staff chief.	4	51,687	2	30,076	
Budget examiner		25, 542		12, 770	
Management analyst	2	25, 542	_	12, 110	
Supervisory accountant.	1	12, 771			*
Supervisory auditorAuditor-analyst	2	12, 771 25, 542	2	27, 496	
Supervisory inspector			1	14, 393	
GS-14, \$12,210 to \$13,510: Administrative officer	1	11, 356	1	12, 230	
Staff assistant	1	11,835	î	12, 750	
Special assistant	1	11,356		11 200	
Budget officer Budget analyst	1	11,606 11,356	1	11, 355 11, 355	
Funds control officer	1	11,356	_		
Systems accountant	1 1	11, 356 11, 356			
Statistician Auditor-analyst	1	11, 356	1	12, 230	
Inspector	6	71, 282	9	113, 960	
GS-13. \$10,635 to \$11,935	1	10, 379 8, 340	1	8, 964	
GS-11. \$7,560 to \$8,860	1 3	22, 400	1	7, 571	
GS-9. \$6,435 to \$7,425	2	13, 478	I	7, 280 6, 552	
GS-8, \$5,885 to \$6,875	9	6, 073 49, 148	1 9	53, 786	
GS-6, \$4,830 to \$5,820	7	35, 545	6	33, 300	
GS-5. \$4,345 to \$5,335	13	56, 285 3, 952	10 1	46, 629 4, 056	
GS-4. \$4,040 to \$4,670	1	3, 452	ì		

	1960 actual	1061 estimate	1962 estimate
Grades and ranges—Continued Grades established by the Forcign Service Act of 1946, as amended (22 U.S.C. 801-1158): Foreign Service officer: Career minister. Class 1. \$17,250 to \$19,650. Class 5. \$8,755 to \$10,555. Class 6. \$7,215 to \$8,655. Class 7. \$6,035 to \$7,115 Foreign Service reserve officer: Class 2. \$14,900 to \$17,030. Class 3. \$12,535 to \$14,665. Class 4. \$10,645 to \$12,445. Class 7. \$6,035 to \$7,115 Foreign Service staff officer: Class 10. \$5,500 to \$6,640. Class 11. \$5,000 to \$6,640.	1 7,030 1 7,030 9 125,523 5 61,337 1 11,003 2 10,524 4 20,486	Num- Total ber salary 1 \$19,801 4 82,086 1 10,275 2 15,267 1 7,571 2 31,008 7 93,586 1 6,406 2 11,398 3 16,647	Num- Total ber salary
Class 12, \$4,495 to \$5,425	5 20,899	2 9, 941 1 4, 014	
Total permanent Deduct lapses		88 902, 336 15 183, 316	
Net permanent (average number, net salary): United States and possessions Foreign countries: U.S. rates Positions other than permanent: Intermittent employment Other personal services: Regular pay above 52-week base Overtime and boliday pay. Additional pay for service abroad Payments to other agencies for reimbursable details	348, 562 15. 6 140, 790 6, 840 1, 763 2, 244 15, 196 18, 950	3, 500 3, 500 13, 000 45, 000	
Total personal services	534, 345	788, 000	

Advances and Reimbursements, Economic Assistance

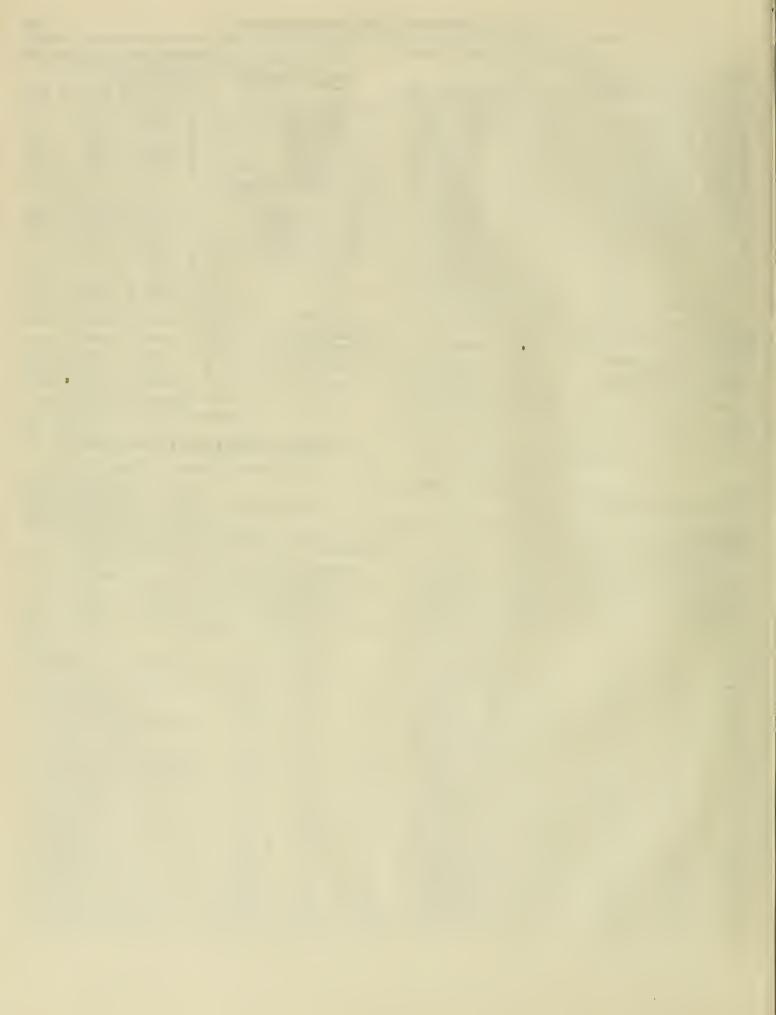
	1960 actual	1961 estlmate	1962 estimate
INTERNATIONAL COOPERATION ADMINISTRATION			
	Num- Total	Num- Total	Num- Total
Grades and ranges:	ber salary	ber salary	ber salary
GS-17. \$16,530 to \$17,570:			
Executive director	1 \$15, 392		
GS-15. \$13,730 to \$15,030:			
Administrative officer	1 13,374 2 25,854		
Assistant director			
Deputy executive officer	1 12,771		
Director, inspections	1 13, 978		
Special assistant	2 27, 372		
GS-14. \$12,210 to \$13,510:			
Auditor	1 11, 357		
Economist	1 12, 563	1 \$13,520	
Inspector	48,318	·	1

	1960 actual	1961 estimate	1962 estimate
INTERNATIONAL COOPERATION ADMINISTRATION—continued GS-13. \$10,635 to \$11,935. GS-12. \$8,955 to \$10,255. GS-11. \$7,560 to \$8,860. GS-9. \$6,435 to \$7,425. GS-7. \$5,355 to \$6,345. GS-6. \$4,830 to \$5,820. GS-5. \$4,335 to \$5,325. GS-6. \$4,345 to \$5,335. GS-6. \$4,00 to \$4,670. GS-1. \$3,185 to \$3,815. Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1155):	Num- Total salary 6 \$64, 314 4 34, 788 3 21, 590 4 25, 314 8 44, 815 2 9, 589 6 27, 165 5 20, 612 2 6, 611	Num- Total ber salary 2 \$22, 340 2 20, 925 1 6, 614 1 6, 032 1 4, 846	Num- Total ber salary 2 \$22,340 1 6,781 1 6,198 1 4,846 1 4,347
Foreign Service reserve officer: Class 1, \$17,250 to \$19,650 Class 2, \$14,900 to \$17,030 Class 3, \$12,535 to \$14,665 Class 4, \$10,645 to \$12,445 Foreign Service staff officer: Class 9, \$6,005 to \$7,155 Class 10, \$5,500 to \$6,640 Class 11, \$5,000 to \$5,930	4 58, 137 7 85, 655 2 19, 427 1 6, 011 2 10, 234 6 30, 367	6 108, 388 1 16, 328	
Total permanent Deduct lapses	76 645, 508 36, 6 309, 466	15 198, 993 2. 6 34, 593	11 135, 242 1. 2 15, 242
Net permanent (average number, net salary) Positions other than permanent: Temporary employment: U.S. rates Other personal services: Regular pay above 52-week base Overtime and holiday pay Additional pay for service abroad	1,018	12. 4 164, 400 16, 000 600	9. 8 120, 000
Total personal services	348, 882	181, 000	120, 000

TRANSITIONAL GRANTS TO ALASKA

TRANSITIONAL GRANTS TO ALASKA

	1960 actual		1961	estimate	1962 estimate
	Num ber	- Total	Num ber	- Total salary	Num- Total ber salary
Ungraded positions at annual rates less than \$12,210	33 4	\$249, 038 34, 136	33 4	\$234, 973 2, 258	
Net permanent (average number, net salary): U.S. and possessions.	29	214, 902	29	232, 715	
Other personal services: Regular pay above 52-week base Overtime and holiday pay		1, 642 60, 377		969 66, 721	
Total personal services		276, 921		300, 405	



INDEPENDENT OFFICES

ADVISORY COMMISSION ON INTERGOVERN-MENTAL RELATIONS

SALARIES AND EXPENSES

	1960 actual		ctual 1961 estimate		1962 estimate	
Grades and ranges:	Num-	Total	Num-	Total	Num-	Total
Special positions at rates equal to or in	ber	salary	ber	salary	ber	salary
excess of \$12,210: Executive director	1	\$20,000	1	\$20,000	1	\$20,000
Research associate			1 2	33,000	3	50,000
GS-14. \$12,210 to \$13,510: Research analyst					6	73,380
GS-13. \$10,635 to \$11,935			1	11, 170	$\frac{1}{2}$	11, 170 17, 930
GS-11. \$7,560 to \$8,860	1	7,280	1	7,821		
GS-9, \$6,435 to \$7,425	1	5,637	1 1 1	7, 114 6, 053	5	32, 906
GS-7, \$5,355 to \$6,345	l	4, 490	3	16, 974	4 4	21, 464 19, 384
GS-5. \$4,345 to \$5,335	1	4, 202	1	4, 680	3	13, 707
Total permanent	5	41,609	11	106, 812	29	259, 941
Deduct lapses	3.6	29, 932	1.2	11, 512	4, 8	42, 941
Net permanent (average number, net salary)	1.4	11, 677	9.8	95, 300	24, 2	217, 000
Positions other than permanent: Intermittent employment		4, 271		7,000		15, 500
Other personal services: Regular pay above 52-week base		122		400		
Total personal services		16, 070		102, 700		232, 500

ALASKA INTERNATIONAL RAIL AND HIGHWAY COMMISSION

SALARIES AND EXPENSES

	1960 actual	1961 estimate	1962 estimate
Ungraded positions at annual rates:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
\$12,210 or above: Executive director Less than \$12,210	1 \$17,514 1 5,990	1 \$18,512 1 6,448	
Total permanent compensation Positions other than permanent: Tempo- rary employment	2 23,504 182	2 24,960 1,500	
Other personal services: Regular pay above 52-week base Terminal leave	181	1,584	
Total personal services	23, 867	28, 044	

AMERICAN BATTLE MONUMENTS COMMISSION

Consolidated Schedule of Personal Services Paid From Funds Available to American Battle Monuments Commission

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges: GS-14, \$12,210 to \$13,510:	Num ber	· Total salary	Num- ber	- Total salary	Num ber	- Total salary
Technical assistant GS-13. \$10,635 to \$11,935	1	\$12,564 10,501	1 1	\$13,520 11,419	1	\$11,419
GS-12. \$8,955 to \$10,225	1 2 6	9, 113 12, 427	1 1 6	10,005 6,781	1 1 6	10, 275 6, 947
GS-8. \$5,885 to \$6,875	11 13	36, 351 58, 912 64, 403	11 13	39, 146 64, 522 70, 180	11 13	40, 141 66, 186 71, 989
GS-5. \$4,345 to \$5,335	9	39, 856 37, 235	9	43, 620 40, 352	9	44, 782 40, 872
GS-3. \$3,760 to \$4,390	li	3, 718 3, 737	1	4,077 4,035	li	4, 181 4, 139

1960 actual	1961 estimata	1962 estimate
Num- Total ber salary	Num- Total ber salary	Num Total ber salary
1 \$12,299 125 200,916	1 \$13,440 97 173,791	90 \$158,270
268 399, 461	268 400,990	268 402,000
449 901, 493 0.7 5, 354	420 895, 878	411 861, 201
44 225, 032	44 245, 111	9 49,670
391 589, 211	364 569, 204	358 560, 260
1, 166 28, 898	30, 212	31,867
2, 183 1, 202	1, 163 1, 310	1, 320
147, 398	128, 480	112,700
1,076,986	1,057,043	1,007,088
\$899,088	\$921,003	\$932,000
177, 898	136,040	75,088
	Num- Total ber salary 1 \$12, 299 125 200, 916 268 399, 461 449 901, 493 0.7 5, 354 13.3 81, 896 44 225, 032 391 589, 211 1, 166 28, 898 2, 183 1, 202 147, 398 1,076, 986	Num- salary

ATOMIC ENERGY COMMISSION

OPERATING EXPENSES

	1960	actual	1961 6	estimate	1962 6	estimate
Grades and ranges:	Num-	Total	Num	- Total	Num	- Total
Special positions at rates equal to or in excess of \$18,500;	ber	salary	ber	salary	ber	salary
Chairman	1	\$22,500	1	\$22,500	1	\$22,500
Commissioner	4	88,000	4	88,000	4	88,000
General manager	1	22, 000 20, 500	1	22, 000 20, 500	1	22, 000 20, 500
Deputy general manager Assistant general manager		116,000	6	117, 000	6	117, 000
General counsel		19, 500	i	19, 500	ĭ	19, 500
Controller		19,000	1	19,000	Ī	19,000
Division director	9	169, 500	9	170, 500	9	170, 500
Manager of operations office	2	38,000	2	38,000	2	38, 000
Grades established by the Atomic Energy						
Commission equivalent to GS grades: GS-18, \$18,500:						
Deputy assistant general manager	1	17, 514	1	18, 512	1	18, 512
Deputy division director	5	87, 570	5	92,560	5	92, 560
Deputy manager of operations office	2	35, 028	2	37, 024	2	37,024
Division director	4	70, 556	4	74, 048	4	74, 048
Manager of operations office	6	105, 084	6	111,072	6	111, 072 18, 512
Special assistant GS-17. \$16,530 to \$17,570:					1	15, 512
Assistant controller	3	48,079	2	34,652	3	51, 688
Assistant division director	11	176, 374	14	239, 438	14	241, 268
Assistant manager of operations office.	7	110,802	7	119,682	7	119,932
Branch chief	2	31, 967	5	35, 152	2 4	35, 152
Deputy division director	5 2	79, 993 32, 448	2	86,070 33,862	2	69, 534 34, 382
Deputy general counsel Deputy manager of operations office		48, 589	4	67, 704	3	50, 398
Division director		129, 734	8	138, 548	12	206, 772
Manager of operations office	2	31, 491	8 2	34, 132	3	51, 958
Secretary to the commission	1	15, 870	1	17, 326	1	17, 576
Special assistant	6	96, 594	4	68, 224	4	68, 764
Special assistant GS-16. \$15,255 to \$16,295; Area manager	7	104, 437	8	129, 126	10	159, 570
Assistant controller	'	104, 457	1 1	16, 307	10	103,010
Assistant division director		207, 317	111	177, 277	17	270, 229
Assistant general counsel	8	118, 833	9	144, 373	10	161, 220
Assistant manager of operations office.	13	187, 987	12	185, 951	13	201, 558
Assistant to division director	1	15, 163	1	16, 307	2	31,824 206,811
Branch chief	19	282, 490 14, 206	9	144, 393 15, 267	13	61, 068
Deputy assistant manager of opera-	1	14, 200	1	10, 201	7	01,000
tions office	1	15, 163	1	16, 307	3	46,841
Deputy branch chief			1	16,037	2	31, 554
Deputy division director	6	88, 983	5	80, 225	1 5	81,035

ATOMIC ENERGY COMMISSION—Continued

OPERATING EXPENSES—Continued

OPERATING EXP	ENSES—Cor	itinued	
	1960 actual	1961 estimate	1962 estimate
Grades established by the Atotoic Energy Commission equivalent to GS grades— Continued GS-16. \$15,255 to \$16,295—Continued Deputy manager of operations office— Division director— Liaison officer— Manager of operations office———————————————————————————————————	Num- Total ber salary 2 \$29,369 13 192,970 1 14,435	Num- Total ber salary 1 \$15,267 13 207,331 1 15,517	Num- Total ber salary 1 \$15,517 17 267,319 1 15,787
Physicist Physical science administrator Special assistant	1 16,000	2 30, 784 1 17, 326 3 47, 881	2 31, 054 1 17, 576 1 16, 307 5 78, 931
GS-15. \$13,730 to \$15,030: Administrative officer Area manager Assistant area manager Assistant tranch chief Assistant division director Assistant general counsel Assistant manager of operations office Assistant to division director.	1 13,374 12 165,610 5 67,475 7 95,694 10 139,294 10 136,697 4 54,413 2 26,998	1 14,394 11 163,571 5 73,237 7 103,584 10 150,509 9 133,474 4 57,886 2 29,058	1 14,394 9 135,325 5 73,814 5 73,840 8 120,245 8 119,413 4 58,219 1 14,061
Assistant to manager of operations office	1 13, 978 12 157, 714 2 25, 842 2 26, 748 91 1, 257, 106	1 15,309 11 156,314 2 28,122 2 28,787 95 1,404,742	1 15,309 11 157,916 2 28,122 2 29,099 91 1,351,387
Chemist Deputy assistant division director Deputy assistant manager of operations office	3 42,646 8 109,673	3 45, 905 8 118, 039 1 14, 394	3 45, 905 6 88, 274 1 14, 706
Deputy branch chief. Deputy division director. Deputy manager of operations office. Division director.	91	3 43,494 17 249,684 90 1,309,994	3 43, 827 19 279, 324
Engineer Geologist Hearing examiner Industrial hygienist	17 231, 613 1 14, 270 1 13, 083 1 12, 771	22 317, 967 2 27, 810 1 14, 061	21 305, 175 2 28, 122 1 14, 061
Information officer Inspector Laboratory director Liaison officer Mathematician Management analyst	2 25,842	1 14,061 4 57,554 2 32,835 2 28,122 2 28,787 1 14,061	1 14,061 4 57,887 2 32,835 2 28,455 2 28,787 1 14,394 1 15,038
Medical officer Metallurgist Operations research analyst Patent adviser Patent attorney Physicist	1 13,978 2 26,166 1 13,978 2 26,166 5 68,452	1 15, 038 1 15, 038 2 28, 122 1 15, 038 2 28, 455 7 101, 796	1 15,038 2 28,788 1 15,038 2 28,788
Physiologist. Program analyst. Project officer. Section chief. Special assistant. GS-14. \$12,210 to \$13,510:	1 14,456 2 25,542 6 81 128	1 15,038 1 15,558 2 27,498 6 87,007 13 186,412	7 102, 441 1 15, 038 1 15, 558 2 27, 498 5 72, 614 11 157, 958
Accountant. Administrative officer. Assistant area manager. Assistant branch chief. Assistant division director. Assistant to division director. Assistant to manager of operations	6 70,301 6 71,759 3 36,483 14 165,745 3 35,526 3 35,747	6 75,940 7 89,730 3 39,520 14 177,900 4 50,710 3 38,500	6 76, 460 7 90, 770 3 39, 520 14 178, 690 4 51, 230 2 26, 000
office. Attorney Auditor Biochemist. Biologist. Branch chief.	2 23, 920 16 183, 873 8 94, 702 1 12, 563 3 35, 033 165	2 26,000 17 211,990 9 114,690 1 13,620 3 37,980 160	2 26,000 18 225,970 9 115,210 1 13,520 3 38,230 161
Budget examiner	1, 989, 062 1 12, 230 3 36, 723 12 148, 343 11 129, 761	2,080,110 1 12,480 5 64,480 12 160,180 1 13,520 11 140,690	2, 092, 480 1 12, 750 6 65, 020 12 160, 720 1 13, 520 12 153, 710
Community management officer. Contract administrator. Deputy assistant division director. Deputy branch chief Deputy division director. Division director. Economist. Engioeer.	1 12,563	2 25, 230 6 75, 960 30 390, 620 32 413, 220 1 13, 520	2 25, 480 6 76, 460 30 392, 470 28 365, 630 1 13, 520
Equipment officer Geologist Health physicist Historian Industrial hygienist Industrial relations officer	1 12,563 6 69,900 1 11,606 1 11,835	1,468,500 4 52,270 1 13,520 8 100,920 1 12,480 1 12,750 1 12,230 15 194,970 5 63,210 1 13,620	1,512,700 4 52,790 1 13,520 8 101,170 1 12,750 1 12,480 14 182,780 5 63,750
Information officer Inspector Intelligence officer International affairs officer Liaison officer	6 70, 573	7 00,000	1 10,020
Management analyst Medical officer. Mobilization specialist Operations research analyst Patent adviser Patent attorney Physical scientist Physicist	1 12,563 4 47,612 8 94,454 1 11,606 4 48,328 1 11,606 2 23,434 4 47,612 2 25,126 3 35,775 16 191,145 11 129,747	1 12,480 4 52,270 1 12,480 2 25,480 4 51,500 3 39,540 3 38,480 19 243,420 12 152,150	7 90, 770 1 12, 750 4 52, 520 1 12, 750 2 25, 750 4 52, 020 4 51, 770 3 39, 020 19 245, 466
Pbysicist	11 129,747	12 152, 150	19 245, 466 12 153, 690

	1960 actual	1961 estimate	1962 estimate
Grades established by the Atomic Energy Commission equivalent to GS grades— Continued GS-14, \$12,210 to \$13,510—Continued	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Physiologist Procurement officer Program analyst	3 36,977 14 163,332	1 \$12,750 3 40,010 14 176,800	1 \$12,750 3 40,260 14 178,360
Project officer Property and supply officer Safeguards officer	12 138, 963 1 11, 357 2 24, 179	13 163, 050 1 12, 230 2 26, 270	13 163, 570 1 12, 230 2 26, 270 2 27, 040
Scientifie analyst Section chief. Security officer Special assistant Source and special nuclear materials	22 262, 190	2 27,040 21 269,670 1 13,270 9 113,670	2 27,040 21 271,230 1 13,270 9 114,170
accountability officer Statistician GS-13. \$10,635 to \$11,935.	1 12,563 1 12,563 728	I 13, 520 1 13, 520 748	1 13,520 1 13,520 759
GS-12. \$8,955 to \$10,255	7, 681, 456 725 6, 499, 562	8, 584, 943 738 7, 181, 579	8, 713, 022 726 7, 059, 283
GS-11. \$7,560 to \$8,860	618 4, 683, 591	611	604 4, 993, 873
GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425	40 279, 160 489	5, 053, 771 38 286, 769 497	41 311, 295 488
GS-8. \$5,885 to \$6,875	3, 100, 939 102 607, 121 469 2, 518, 230	3, 417, 276 106 684, 706 472 2, 783, 250	3, 348, 475 110 718, 552 464 2, 735, 703
GS-6. \$4,830 to \$5,820	695	720 3, 947, 967	728 3, 990, 639
GS-5. \$4,345 to \$5,335	1, 122 5, 129, 166	1, 094 5, 503, 423	1, 096 5, 542, 710
GS-4. \$4,040 to \$4,670	2, 896, 657	689 3, 056, 456 250	682 3, 050, 189 253
GS-2. \$3,500 to \$4,130	973, 812	1, 006, 388 44 169, 346 12 41, 140	1, 048, 846 43 168, 046 12 42, 388
Ungraded positions for scientific and tech- nical personnel established under sec. 161d, Atomic Energy Act of 1954, as amended:			
AEC scientific representative Assistant division director Branch chief	6 91,040 2 29,360 6 91,135	4 65, 645 5 86, 455 21 355, 864 6 102, 398	5 83, 802 5 86, 455 21 355, 864
Scientific and technical assistant Ungraded positions at hourly rates equivalent to less than \$12,210.	6 91, 135 152 794, 210	6 102, 398 93 499, 904	6 102, 398 68 363, 612
	7, 333	7, 288	7, 259
Deduct-	53, 941, 775	58, 900, 677	59, 007, 224
LapsesExcess civilian pay over military	3, 364, 798 208	303 2, 287, 267 210	239 1, 869, 133 210
	2, 142, 216	2, 311, 562	2, 334, 091
Net permanent (average number, net salary):	6 614	6.744	6, 784
United States and possessions. Foreign countries: U.S. rates Positions other than permanent:	48, 073, 836	6, 744 53, 952, 478 31 349, 370	54, 507, 470 26 296, 530
Temporary employment	149, 211 26, 261	143, 300 28, 700	137, 300 28, 700
Intermittent employment Other personal services:	222, 122 378, 993	246, 000 209, 702	246, 000
Regular pay ahove 52-week base	1, 412, 379 144, 585 34, 052	1, 523, 150 167, 300 30, 000	1, 552, 000 167, 000 30, 000
Payments to other agencies for reimbursable details.	30, 000	35, 000	35, 000
Total personal services	50, 832, 364	56, 685, 000	57, 000, 000
Salaries and wages are distributed as			
follows: "Operating expenses". "Advances and reimbursements"	\$50, 807, 715 24, 649	\$56, 685, 000	\$57, 000, 000

CIVIL AERONAUTICS BOARD

	1960 actual		1961 estimate		e 1962 estimat	
Grades and ranges: Special positions at rates equal to or in excess of \$18,500:	Num- her	Total salary	Num- ber	Total salary	Num- ber	Total salary
Chairman of Board Mamber of Board GS-18, \$18,500;	1 4	\$20,500 80,000	1 4	\$20,500 80,000	1 4	\$20,500 80,000
Director of bureau Executive director	2	35, 028 17, 514	2	37, 024 18, 512 18, 512	2	37, 024 18, 512 18, 512
General counsel GS-17. \$16,530 to \$17,570: Associate director of bureau	4	17, 514 62, 046	3	50, 128	3	50, 128
Chief of office	1 1	15, 392 15, 621	1 1	16, 536 16, 536 16, 806	1 1	16, 536 16, 536 16, 806

				***		LISINDI
	19	60 actual	1961 6	stimate	1962	estimate
Grades and ranges—Continued	Nu be			- Total salary	Num ber	- Total
GS-16, \$15,255 to \$16,295: Assistant director of burean. Associate chief of office. Associate general connsel. Chief of division. Chief of office.	$\begin{vmatrix} 6 \\ 1 \end{vmatrix}$	\$14, 435 14, 206 43, 076 85, 465 14, 206	1 3 6 1	\$15, 517 15, 267 46, 301 91, 852 15, 267	1 1 3 6 1	\$15, 517 15, 267 46, 301 91, 852 15, 267
Director of burean GS-15, \$13,730 to \$15,030; Assistant chief of division Assistant thief of section Assistant director of burean	2	14, 435 115, 251 25, 542 13, 083	10 2	15, 517 137, 802 27, 498 14, 394	1 10 2 1	15, 517 137, 802 27, 498 14, 394
Assistant general counsel Associate chief examiner Associate chief of office Associate director of bureau Attorney-adviser Chief hearing examiner	1 1 2 1 2 1	13, 374 14, 456 25, 542 13, 083 25, 542 14, 456	1 1 2 1 2 1	14, 394 15, 558 27, 498 14, 061 27, 498 15, 558	1 1 2 1 2 1 9 5 1 8 22	14, 394 15, 558 27, 498 14, 061 27, 498 15, 558
Chief of division Chief of section Economist General attorney	6	64, 791 77, 832 64, 479	5	125, 322 69, 390 69, 369	9 5 1 δ	125, 322 69, 390 13, 749 69, 369
Hearing examiner. Policy and planning officer. Supervisory general attorney. GS-14. \$12,210 to \$13,510:	22 <u>1</u>	295, 150 12, 771		317, 618 13, 749	22 1 1	317, 618 13, 749 13, 749
Aeronautical design evaluation engineer Air transport examiner Airworthiness inspector Analytical statistician	1 7 1	12, 563 79, 748 11, 835	10	25, 750 122, 550 12, 750	2 11 1 1	25, 750 134, 780 12, 750 12, 230
Assistant to chief of division	2 3	23, 442 22, 963 34, 320 23, 212	1 6	25, 230 12, 230 61, 400	2 1 5	25, 230 12, 230 61, 400
Chief of section. Chief of unit. Congressional relations officer. Engineer Flight operations specialist. Hearing officer.	0	103 459	10	123, 300 12, 230	10 1 1	123, 300 12, 230 12, 230
Flight operations specialist Hearing officer Information specialist Legislative attorney Liaison officer	1	11, 835 11, 357 11, 357	1	12, 480 12, 750 12, 230 12, 230 12, 230	1 1 1 1 1	12, 230 12, 480 12, 750 12, 230 12, 230 12, 230
Neteorologist Regional andit manager Supervisory air safety investigator Transportation economist Trial attorney	1 4 2	11, 357 48, 567 22, 714 57, 762	- 4 8 1 9	12, 230 52, 270 99, 130 12, 230 111, 090	1 4 8 1 10	12, 230 62, 270 99, 130 12, 230 123, 320
GS-13. \$10,635 to \$11,935. GS-12. \$8,955 to \$10,255. GS-11. \$7,560 to \$8,860. GS-10. \$6,995 to \$7,985. GS-9. \$6,435 to \$7,425. GS-8. \$5,885 to \$6,875. GS-7. \$5,355 to \$6,345. GS-6. \$4,830 to \$5,820.	85 82 64 1 56 7 87 37	870, 495 700, 962 466, 823 7, 426 350, 469 42, 433 458, 306 189, 948	78 88 65 2 69 12 80 46	849, 068 804, 490 505, 225 15, 496 459, 138 76, 127 453, 426 249, 392	107 1 111 1 70 2 71 12 79 46	1, 157, 918 1, 010, 685 543, 080 15, 496 472, 034 76, 127 448, 060 249, 392
GS-5. \$4,345 to \$5,335. GS-4. \$4,094 to \$4,670. GS-3. \$3,760 to \$4,390. GS-2. \$3,500 to \$4,130. GS-1. \$3,185 to \$3,515. Ungraded positions at amnal rates: \$12,210 or above:	123 48 11 6 4	567, 690 193, 688 42, 265 22, 235 12, 084	112 55 13 5 4	549, 309 236, 496 52, 149 20, 487 13, 020	124 58 14 5 4	601, 473 248, 664 55, 914 20, 487 13, 020
Administrative assistant to chairman Administrative assistant to member Secretary of Board Less than \$12,210 Ungraded positions at hourly rates equiv-	1 4 1 5	16, 000 64, 000 16, 000 38, 500	1 4 1 5	17,000 68,000 17,000 40,500	1 4 1 5	17, 000 68, 000 17, 000 40, 500
Total permanent.	9 761	40, 332 5, 822, 293	9 800 6,	40, 332 574, 949	9 881 7	40, 332
Net permanent (average number, net salary)	733	5, 822, 293 319, 049		199, 649	31. 2	220, 624
Positions other than permanent: Temporary employment_Other personal services:		5, 503, 244 20, 026	6,	375, 300		,071,500
Regular pay above 52-week base Overtime and holiday pay Nightwork differential Compensation of accident investigation		42, 073 19, 759 179		24,700 22,500		34,600
witnesses and guards Total personal services		4, 583 5, 589, 864	6,	4, 800	7	24,000
			1			

CIVIL SERVICE COMMISSION

Consolidated Schedule of Personal Services Paid From Funds Available to Civil Service Commission

	1960 actual		1960 ac		1961 estimate		1962 e	estimate
Grades and ranges: Special positions at rates equal to or in excess of \$18,500:	Num ber	- Total	Num- ber	Total salary		- Total salary		
Chairman of the Commission	1 2	\$20,500 40,000	1 2	\$20,500 40,000	1 2	\$20,500 40,000		
Executive director	í	19, 000	ĺí	19,000	í	19,000		

NT OFFICES						25
	1960	actual	1961	estimate	1962 e	stimate
Grades and ranges—Continued	Nnm	- Total salary	Num ber	- Total	Num- ber	Total salary
GS-18. \$18,500; Deputy executive director Director of bureau Executive director	1 1 1	\$17, 514 17, 514	1 1	\$18, 512 18, 512	1 1	\$18, 512 18, 512
Executive director GS-17. \$16,530 to \$17,570: Assistant director of burean. Director of hureau. General counsel.	1 1	17, 514 15, 392 63, 211 15, 392	1 4 1	16, 536 67, 994 16, 536	1 3 1	16, 806 51, 438 16, 806
GS-16. \$15,255 to \$16,295: Chairman, hoard of appeals and review	1	14, 206	1	15, 517 62, 876	1	15, 517
Chief of division Deputy director of burean Director of bureau Executive director, President's Committee on Fund Raising Within the	5 4 1	72, 170 58, 489 15, 163	4 4 1	62, 876 63, 128 16, 307	3 1	63, 646 47, 361 16, 307
Federal Service	1 11	15, 163 157, 432	1 11	15, 267 171, 247	1 11	15, 517 171, 767
director GS-15. \$13,730 to \$15,030:	1	14, 914	1	16, 037	1	16, 307
Assistant director, career systems	3 1	39, 224 13, 978	3 1	42, 516 15, 038	3	42, 849 15, 038
grams. Assistant general connset. Assistant to burean director. Assistant to commissioner.	1 1 3 1	13, 686 13, 374 38, 916 13, 686	1 1 3	15,038 14,706 41,892	1 1 3	15, 038 14, 706 42, 828
A SSISIANT TO GEDNITY executive director	1 1	13, 686 13, 686 13, 686	1	14, 706 15, 038	1	15, 038 15, 038
Chief actuary Chief, appeals examining office Chief, classification appeals office Chief, incentive awards office	1	13, 686	1 1 1	15, 038 13, 749 15, 038 13, 749 86, 009	1 1 1	13, 749 15, 038 14, 061
Chief of division———————————————————————————————————	7 9 1	94, 888 117, 684 13, 083	15 1	86,009 209,417 14,394	5 15 1	72, 280 213, 244 14, 394
Service Chief hearing examiner Deputy regional director	1 1 11	13, 083 13, 374 143, 289	1 1 11	14, 706 154, 671	1 11	14, 706 158, 334
Director, college relations and recruit- ment program Director, office of career development Executive director, President's Com-	1 1	12, 771 13, 083	1	13,749 14,061	1 1	13, 749 14, 394
mittee on Government Employ- ment Policy Executive vice chairman, interagency	1	13, 374	1	14, 706	1	15, 038
advisory group. Medical director.	1	12,771 13,978 65,650	1	13, 749 15, 038	1 1	13, 749 15, 038 85, 305 14, 061 14, 394
Operations manager	5 1	65, 650 12, 771	6	85, 305 14, 061	6	85, 305 14, 061
Public information officer Supervisory systems accountant GS-14. \$12,210 to \$13,510:	1	12, 771 13, 374 12, 771	1 1	13, 749 15, 038 85, 305 14, 061 14, 394 13, 749	1 1	14,001
Actuary Appeals examiner Assistant chief of division	1 1	11, 606	2 11 1	24, 710 134, 530 13, 270 37, 460 13, 790 12, 230 13, 000	2 11	24, 980 137, 280 13, 270 37, 730 13, 790 12, 230 13, 000
Assistant chief of section	3	12, 334 34, 799 12, 563 23, 192	1 3 1	37, 460 13, 790	1 3 1	37, 730 13, 790
Assistant to chief of division Assistant to burean director	1 2 1	23, 192 11, 835	1	12, 230 13, 000	1 1	12, 230 13, 000
Assistant to commissioner Branch manager	1 1 2	11, 835 11, 357 22, 714 12, 563	1 2	24, 960	2	24, 960
Chairman, examining review hoard— Chief, appeals examining office— Chief, congressional liaison represent- ative—	1	11,606	1	13, 520	1	13, 520
Chief, office of management		12, 563 11, 835 395, 252	1 1 34	13, 520 12, 750 432, 090	34	13, 520 432, 360
Chief of section Coordinating officer Deputy mobilization officer	22 1 1	262, 473 12, 085 13, 042	15 1 1	192, 460 13, 000 14, 040	15 1 1	193, 520 13, 270 14, 040
Deputy public information officer Deputy regional director	1	11, 606 11, 835	1	12, 480 13, 000	Î 1	12, 480 13, 000
Director, career placement program Director, examining hoard program Director, management institutes	1 1 1	11, 606 11, 835 11, 606 11, 835 11, 606	1 1 1	12, 480 12, 750 12, 480	1 1 1	12, 480 12, 750 12, 480
Director, management intern pro-	_		1		1	12, 480
grams Director of personnel Employee development officer Executive assistant Executive seretary, international or-	1 1 1	11, 606 11, 357 11, 357	1 1 1	12, 230 12, 480 12, 230 12, 230	1 1 1	12, 480 12, 480 12, 480
ganizations employees loyalty board. Field operations officer	1 3	11, 606 35, 755	1	12, 480	1	12, 750
Head of unit	2 1 1	11, 606 35, 755 23, 920 12, 334 12, 085 12, 085	1	61, 230 13, 270	1	52, 020 13, 270
Manpower planning specialist Mobilization readiness adviser Occupational specialist	1 1 3	12, 085 11, 835 34, 071	1 1 3	13, 270 12, 750 36, 690	1 1 3	13, 270 13, 000 37, 440
Pay system specialist	1	11, 835 11, 835	1	13, 000 12, 750	2 1 3	37, 440 25, 230 13, 000
Personnel management advisor————————————————————————————————————		36, 004	3 1	38, 770 12, 230	1	39, 520 12, 480 12, 750
Program coordination officer Program management officer	$\frac{1}{2}$	11, 835 24, 398	1	13, 000 12, 750 38, 770 12, 230 12, 750 13, 520 12, 230	1	
Program planner Program projects specialist Special legal assistant	1	11, 606	1 	12, 230		12, 480
Staff assistant	5	57, 513 11, 606	5	12, 480 62, 170 12, 480 143, 808 970, 875 175, 935 61, 486	5	12, 480 62, 940 24, 980
GS-13. \$10,635 to \$11,935	198 2, 305 2,	062, 946 736, 398	191 2, 310 2,	143, 808 970, 875	205 2, 303 2,	311, 944 935, 395 157, 929 76, 336
GS-13. \$10,635 to \$11,935. GS-12. \$8,955 to \$10,255. GS-11. \$7,560 to \$8,860. GS-10. \$6,995 to \$7,985. GS-9. \$6,435 to \$7,425. GS-8. \$5,885 to \$6,875.	790 5,	11, 606 11, 357 57, 513 11, 606 062, 946 736, 398 987, 703 50, 128 885, 983	776 6, 8	175, 935 61, 486 182, 956 99, 702	771 6, 10	157, 929 76, 336 200, 620
GS-8. \$5,885 to \$6,875	293 I, 14	85, 433	15	99, 702	210 4,	100, 614

CIVIL SERVICE COMMISSION—Continued

Consolidated Schedule of Personal Services Paid From Funds Available to Civil Service Commission—Continued

	1960 actual	1961 estimate	1962 estimate				
Grades and ranges—Continued GS-7. \$5,355 to \$6,315. GS-6. \$4,830 to \$5,820. GS-5. \$4,345 to \$5,335. GS-4. \$4,040 to \$4,670. GS-3. \$3,760 to \$4,300. GS-2. \$3,500 to \$4,300.	Num- Total	Num- Total	Num- Total				
	ber salary	ber salary	ber salary				
	139 \$767, 593	164 \$973, 284	159 \$954, 444				
	75 395, 015	78 435, 860	79 445, 331				
	300 1, 439, 614	331 1, 706, 357	338 1, 750, 933				
	450 1, 903, 281	469 2, 116, 970	483 2, 190, 530				
	892 3, 450, 602	901 3, 749, 287	946 3, 969, 705				
	172 630, 922	204 794, 572	202 791, 795				
GS-1. \$3,185 to \$3,8t5	2t 69, 787	17 60,062	17 60, 463				
Ungraded positions at hourly rates equivalent to less than \$12,210	52 256, 659	52 264,996	55 279, 711				
Total permanent Deduct lapses	3,912	4,041	4,106				
	24,341,811	26,625,838	27,090,816				
	372. 1	264. 6	226.9				
	2, 173, 161	1, 326, 438	955, 616				
Net permanent (average number, net salary)	3, 539. 9	3, 776. 4	3, 879. 1				
	22, 168, 650	25, 299, 400	26, 135, 200				
Temporary employment	26, 415 111, 489	97, 500	111,000				
Regular pay ahove 52-week base	173, 232	97, 000	50,000				
Overtime and holiday pay	363, 169	275, 000					
Total personal services	22, 842, 955	25, 768, 900	26, 296, 200				
Salaries and wages are distributed as follows: "Salaries and expenses" "Investigations (revolving fund)" "Investigations of United States citi-	\$16, 751, 455	\$17, 112, 600	\$17, 745, 000				
	6, 222, 550	7, 178, 000	6, 793, 000				
zens for employment of international organizations?" "Advances and reimbursements"	50, 196	59, 200	65, 800				
	818, 754	1, 419, 100	1, 692, 400				

COMMISSION ON CIVIL RIGHTS

SALARIES AND EXPENSES

	1960	actual	1961 e	stimata	1962 es	stimata
Grades and ranges:	Num ber	- Total	Num- ber	Total salary	Num- ber	Total salary
Special positions at rates equal to or in excess of \$15,255: Staff director	1	\$22, 500	1	\$22, 500	1	\$22, 500
GS-16. \$15,255 to \$16,295: Assistant staff director, complaints,	1	14, 206	1	15, 517	1	16, 787
investigations, and surveys Assistant staff director, laws, plans,	1	14, 206	ī	16, 267	1	16, 267
and research	1	14, 206	1	16, 267	1	15, 267
Deputy staff director	1 1	14, 206 14, 206	î	16, 267	i	15, 517
Executive secretary	-	11,200	1	13, 749	1	13, 749
GS-14. \$12,210 to \$13,510:			1	12, 230	1	12,480
Executive officer	7	80, 495	6	12,750 74,130	6	12, 750 74, 900
GS-13. \$10,635 to \$11,935		40,810 28,142	6	43, 098 57, 180	6	43, 618 57, 970
GS-11. \$7,560 to \$8,860	3	28, 370 18, 262	6 5 2 6	38, 105 32, 572	δ 5	38, 625 33, 238 13, 770
GS-8, \$5,885 to \$6,875 GS-7, \$5,355 to \$6,345 GS-6, \$4,830 to \$5,820		47, 153 31, 367	6 6	13, 603 35, 196 27, 789	6	36, 028 28, 455
GS-5. \$4,345 to \$5,335	6	26, 707 27, 706	9	44, t55 39, 000	5 9 9	45, 320 39, 728
GS-3. \$3.760 to \$4.390		36, 336 3, 266	5 2	19, 761 7, 758	6 2	20, 177 7, 862
GS-2. \$3,500 to \$4,130. Ungraded positions at hourly rates equivalent to less than \$12,210.	1	4, 160	1	4, 492	1	4, 492
Total permanent	67	466, 304	73	559, 386	73	667, 500
Deduct lapses	3	20, 856	5. 6	42, 386	51. 2	398, 100
Net permanent (average number, net salary)	64	445, 448	67. 5	517,000	2t. 8	169, 400
mittent employmentOther personal services:		61,617		54, 300		25,000
Regular pay above 52-week base Overtima and holiday pay		3, 427 10, 454		2,000		
Total personal services		510, 946		573, 300		194, 400

EXPORT-IMPORT BANK OF WASHINGTON

SALARIES AND EXPENSES

	THE TALE TO BE					
	1960) actual	1961	estimate	1962 e	stlmate
Grades and ranges:	Num	- Total	Num	- Total	Num	- Total
Special positions at rates equal to or in	ber	salary	ber	salary	ber	salary
excess of \$18,500: President and chairman	1	\$21,000	7	\$21,000	1	\$21 000
First vice president and vice chairman	i	20, 500	1	\$21,000 20,500	i	\$21,000 20,500
Director	3	60,000	3	60,000	3	60,000
GS-18. \$18,500: Executive vice president	1	17,514	1	18, 612	1	10 510
GS-17, \$16,530 to \$17,570;	1 1	17,014	1	10, 012		18, 512
Chief of division					3	49,878
General counsel	1	15,870	1	17,056	1	17, 326
Assistant chief of division. Assistant general counsel. Chief of division. Chief of section. Secretary of the Bank Senior vice president.					3	45, 801
Assistant general counsel					1	15, 517
Chief of section	3	44,991	3	48, 381	1	15, 787 15, 267 16, 307 16, 307
Secretary of the Bank.	1	15, 163	1	16,307	i	16, 307
Senior vice president	1	15, 163 14, 685	1	16,307 16,037	1	16,307
Treasurer GS-15. \$13,730 to \$15,030:	1	14,685	1	16,037	1	16,307
Assistant chief of division	1	13,083	1	14, 394		
Assistant treasurer	1	13,686	1	14,706	1	15,038
Business analyst Chief of division	2	27, 601		29, 703	1	13, 749 14, 706
Chief of section	1	13, 374	2	14, 706		
Counsel	3	40, 143	3	44, 470 147, 284 58, 198	2	29, 432
Economist Engineer	10	138, 447	10	147, 284 58 108	9	133, 535 44, 137
EngineerFinancial specialist	ı	138, 447 41, 039 13, 374				
Loan officer	2	26, 457	3	42,849	5	70, 99t
Special assistant to the board of di- rectors	1	13, 374	1	13,749	1	13, 749
GS-14, \$12,210 to \$13,510;	1	10,071				
Administrative analyst			1	12, 230	1	12, 230
Assistant secretary of the Bank Business analyst	1	12,085	1	12, 230 12, 230	1	12, 480
Chief of section	1 1	11,606	9	24, 460	2	24, 460
Counsel	2 7	24, 898 87, 941	5	62, 440 80, 080	5 6	62,710 80,080
Engineer Loan officer	1t	133, 162	13	167, 270	8	104, 310
Special assistant to the beard of direc-						
tors	20	11, 835 211, 058	15	12,750 169,022 62,755 93,952	1 15	13,000
GS-12. \$8,955 to \$10,255	5	44. 596 87. 110	15 7	62, 755	10	169, 520 90, 190
GS-11. \$7,560 to \$8,860	12	87, 110	12	93, 952	10	CO 050
GS-9 \$6 435 to \$7,955GS-9	22	142, 272	23	7, 010 16t, 284	1 26	182, 732
GS-8. \$5,885 to \$6,875	}		1	5, 886 159, 871	1	7, 176 182, 732 6, 053
TOPS GS-13, \$10,635 to \$11,935. GS-12, \$8,955 to \$10,255. GS-11, \$7,560 to \$8,560. GS-10, \$6,995 to \$7,985. GS-9, \$6,435 to \$7,425. GS-9, \$6,835 to \$6,875. GS-7, \$5,855 to \$6,875.	29 21	161, 716 110, 782	26 25	159, 871 142, 832	27 25	166, 879 144, 788
GS-5 \$4.345 to \$5.335	59	276, 222	56	284, 379	59	200 080
GS-4, \$4,040 to \$4,670	7 9	28, 994	9	39, 104	12	51, 792 25, 128 22, 858
GS-3, \$3,760 to \$4,390	5	33, 133 18, 013	7 6	28, 477 22, 546	6	25, 128 22, 858
Ungraded positions at hourly rates equiv-		10,010		22,010		22,000
alent to less than \$12,210	8	35, 09t	8	36, 212	- 8	36, 212
Total parmanent	258 1	, 995, 500	265 2	211, 179	272 2	255, 613
Deduct lapses	32	256, 36t	19	192, 119	15	148, 463
Net permanent (average number,						
net salary)Pesitions other than permanent: Inter-	226 1	, 739, 139	246 2	, 019, 060	257 2	, 107, 150
Pesitions other than permanent: Intermittent employment		3, 896		2t, 300		25, 500
Other personal services:						
Regular pay above 52-week base		12, 831 17, 564		8, 500 19, 100		10, 000 17, 000
Overtime and holiday pay Add excess of annual leave earned over		17, 504				11,000
leave taken		6, 371		28, 500		14.000
Total personal services	1	, 779, 801	2	, 096, 460	2,	173, 650

FARM CREDIT ADMINISTRATION

LIMITATION ON ADMINISTRATIVE EXPENSES

					1	
	1960 actual		196t estimate		ite 1962 estimat	
Grades and ranges: Special positions at rates equal to or in	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
excess of \$16,530: Governor	1	\$21,000 17,500	1	\$2t,000 17,500	1	\$21,000 17,500
Director, land bank service Director, short-term credit service Director, cooperative bank service	į	17, 500 15, 375	1 1	17, 500 16, 530	i	17, 500 16, 530
GS-17. \$16,530 to \$17,570: Deputy governor	1	15, 621	1	17, 056	1	17,056
General counsel	1	16, 099	1	t7, 32 6	1	17, 576
Deputy director, cooperative bank service	1	14, 435	1	15, 787	1	16,787
Daputy director, land bank service. Deputy director, short-term credit service	1	14, 206 14, 685	,	15, 267 15, 787	1	16, 517 16, 037

	1960	actual	1961 e	stimate	1962	estimate
	Num	- Total	Manus	Total	Nnn	n- Total
Grades and ranges—Continued	ber	salary	Num- ber	salary	her	
GS-15. \$13,730 to \$15,030:	l ber	District J.	Ber	Sulai y	Liet	outai y
Administrative officer	1	\$12,771	1	\$13,749	1	\$14,061
Assistant general counsel	1	13, 686	1	14, 706	1	15,038
Chief examinerChief, research and information divi-	1	12, 771	1	14,061	1	14, 394
sion	1	13,374	1	14, 706	1	15,038
Deputy director, land bank service	î	13, 978	l î	15, 038	î	15,038
Deputy director, short-term credit						
service	1	13,686	1	14,706	1	15, 038
GS-14. \$12,210 to \$13,510: Agricultural economist	1	12, 085	1	13,000	1	13, 270
A ssistant chief examiner	i	12, 085	i	12, 230	î	12, 480
Assistant chief, research and informa-	1	12,000	1	12, 200	_	22, 200
tion division	1	12,563	1	13,520	1	13, 790
Assistant deputy director, short-term		10 010	١.	40 800	,	19 700
Assistant to the Governor	1	12, 813	1	13, 790 12, 230	1	13, 790 12, 230
Associate chief examiner			1	13,000	î	13, 270
Associate chief of appraisals	2	23,920	2	26, 020	2	26, 270
Chief, administrative division	1	13,042				
Chicf, finance division	1 1	12,085	1	13, 270	1	13, 270
Chief, personnel division Chief reviewing appraiser	7	13, 042 81, 182	10	125, 630	12	150, 340
Comptroller		13,042	ıĭ	14,040	ī	14, 310
Hydraulic engineer	1	12, 563	1	13, 520	1	14, 310 13, 520
GS-13. \$10,635 to \$11,935	24	254, 239	24	266, 388	27	300, 711
GS-12. \$8,955 to \$10,255 GS-11. \$7,560 to \$8,860	36 20	331, 267	40 22	393,080	36 20	358, 720
GS-9, \$6,435 to \$7,425	32	159, 493 213, 780	19	180, 132 133, 702	18	167, 630 128, 754
GS-7. \$5,355 to \$6,345	26	147, 283	26	158, 996	26	160,648
GS-7, \$5,355 to \$6,345	12	61, 651	16	89, 419	16	88, 521 72, 844
GS-5. \$4,345 to \$5,335	23	107, 148	16	80, 873	14	72, 844
GS-4. \$4,040 to \$4,670	29 7	125, 417 28, 330	30	139, 048 4, 410	29 1	135,096 4,618
GS-1 \$3.185 to \$3.815	2	7, 654	2	8, 278	2	8, 278
Ungraded positions at hourly rates equiv-	_	.,	_	0,2.0		0, =
alent to less than \$12,210	3	12, 710	3	12, 835	3	12, 835
Total permanent	247 1	, 894, 081	235 1,	978, 130	230	1, 978, 305
Lancac	23, 3	153,000	3, 5	23,030	1	10,705
Portion of salaries shown above paid				,	_	,
from other accounts	3.3	39, 725				
Net permanent (average number.						
Net permanent (average number, net salary)	220.4		231, 5		229	
	1,	701,356	1,	955, 100		1, 967, 600
Positions other than permanent:		0.5 550		00.000		00.000
Board compensation Temporary employment		35, 758		38,000 3,500		38,000 4,600
Other personal services:				0,000		4,000
Regular pay above 52-week base		6,900		7,600		
Overtime and holiday pay		1, 126		800		800
Payments to other agencies for reim- bursable details		5,001				
parame actans		0,001				
Total personal services	1,	750, 141	2,	005,000		2,011,000

FEDERAL AVIATION AGENCY

OPERATIONS

	1960 actual		1961 e	stimate	1962 e	stimate
Grades and ranges: Special positions at rates equal to or in	Num- ber	Total salary	Num- ber	Total salary	Nnm- ber	Total salary
excess of \$16,295:	ner	Salary	per	Salary	ber	Salary
Administrator		\$22,500	1	\$22,500	1	\$22,500
Deputy administrator	1	20, 500	1	20, 500	1	20, 500
Services	1	19, 500	1	19, 500	1	19, 500
Assistant administrator, personnel	_	,	_	′	_	,
and training	1	18,000	1	19,000	1	19,000
Assistant administrator, plans Civil air surgeon	1	17, 514 17, 500	1	18, 512 17, 500	1	18, 512 17, 500
Director, bureau of air traffic manage-	•	17, 500	- 1	17, 500		11,000
ment	1	18,000	1	19,500	1	19, 500
Director, burean of facilities and		10 000	1	10.000	,	10.000
Director, bureau of flight standards	1	18, 000 18, 512	1 1	19,000 19,500	1	19, 000 19, 500
Director, bureau of research and	_ ^	10, 012	-	10,000	1	20,000
development	1	18, 500	1	19, 500	1	19, 500
General counsel	1	19, 500	1	19, 500	1	19, 500 18, 500
Chief of division	6	94, 357	1 8 1 1	18, 500 133, 875		133, 875
Deputy general counsel.	ĭ	17, 500	ĭ	18, 500	1	18, 500
Research director				16, 530	1	16, 530
Supervisory scientist	1	15, 150	1	16, 295	1	16, 295
Deputy assistant administrator, plans	1	17, 514	1	18, 512	1	18, 512
Deputy director, bureau of air traffic				ĺ		
Deputy director, hureau of facilities	1	17, 514	1	18, 512	1	18, 512
and materiel	1	17, 514	1	18, 512	1	18, 512
Deputy director, burean of flight	_	,	_	, i	_	10,012
standards			1	18, 512	1	18, 512
Chief, office of international coordination	1	17, 514	1	18, 512	1	18, 512
GS-17. \$16,530 to \$17,570:	,	21,013	,	10, 012	1	10, 012
Assistant to director, facilities and				40. 800		
material	'		1	16, 536	1	16, 536

	1960 actual	1961 estimate	1962 estimate
rades and ranges—Continued	Num- Total ber salary	Num- Total ber salary	Nnm- Total ber salary
GS-17, \$16.530 to \$17.570—Continued	1 \$15,392	ber salary	ber salary 1 \$16,536
Associate general counsel Deputy chief, office of international coordination		1 16, 536	1 16,806
coordination Chief of division. Chief, office of public affairs Deputy assistant administrator,	11 169, 312 1 15, 392	17 284, 922 1 16, 536	17 286, 002 1 16, 806
management services	1 15, 392 1 15, 870 1 15, 392	1 16,806	1 16, 806
Executive officer Special assistant to administrator GS-16. \$15,255 to \$16,295:			
Associate general counsel Assistant chief of division Assistant director, bureau of air traffic	2 29, 120 6 86, 631	2 31, 574 4 62, 858	2 31,574 7 108,659
Management Chief of Atlantic City detachment	1 14,206	1 15, 267	1 15, 267
management Chief of Atlantic City detachment Chief of branch Chief of division	1 14,206 7 99,442 20 285,307	6 91, 602 21 322, 873	11 168, 187 22 339, 954
Congressional ligison officer	1 14,206	1 15, 267 1 15, 267	1 15, 267 1 15, 267
Manager, facilities and materiel depot. Manager, aeronantical center	1 15, 163	1 15, 517 1 15, 787	1 15, 517 1 16, 037
Operations analyst Regional manager Special assistant to administrator	1 14,206 5 74,590	6 95,472 1 15,267	6 95,472 1 15,267
Superintendent of school Technical advlser GS-15. \$13,730 to \$15,030:	1 14.206	1 15, 267 1 15, 267	1 15, 267 1 15, 517
Air traffic control system officer		1 13,749	1 13,749
Aeronautical engineer Agency readiness officer Air traffic control specialist		1 13,749 16 219,984	1 13,749 16 219,984
Air navigation specialist	1 12,771	1 13,749 16 219,984 1 13,749 1 14,394 1 13,749	16 219, 984 1 13, 749 1 14, 706 1 13, 749
Airworthiness adviser Airways operations specialist Air transportation analyst Assistant for plansands pecial projects	1		
Assistant for plans and special projects Assistant to chief, office of International coordination	1 12,771 1 14,456	1 13,749 1 15,829	1 14,061 1 15,829
Assistant to director Assistant superintendent of school	1 13,978	1 13,749 6 88,942	1 14,061
Assistant regional manager	6 83,885		6 88, 942
centerAssistant depot managerAssistant chief of division	1 13,374 17 221,995	1 14,061 1 13,749	1 14, 394 1 13, 749 14 200, 091
Assistant chief of branch	1 12,771 1 12,771	18 257, 408 9 125, 655 2 28, 787 2 29, 085	9 125, 655 2 28, 787
Attorney_ Claimancy officer Chief of staff	17 221, 995 1 12, 771 1 12, 771 3 39, 520 1 12, 771 2 25, 854	1 90,000	2 28,787 2 29,432 7 96,880 3 41,892
Chief of staff Chief of detachment Chief psychologist			9 125, 655 2 28, 787 2 29, 432 7 96, 880 3 41, 892 1 13, 749
Chief of branch	83 1, 098, 924 1 13, 374	161 2, 250, 026 3 42, 204	2, 198, 320
Chief of division———————————————————————————————————	38 496, 553 3 38, 625	3 42, 204 36 507, 468 15 206, 235	3 43, 182 36 509, 521 15 206, 547
Communications adviser Assistant chief of branch	1 12,771 3 38,827	10 143,856	10 143, 856 7 96, 867
Assistant chief of division	2 25, 854 1 12, 771 2 26, 145	7 96, 555 1 13, 749 1 13, 749	7 96, 867 1 14, 061 1 13, 749
Deputy director Deputy regional administrator Director	2 26, 145 2 27, 352 1 12, 771		
Engineer Executive officer Frequency management specialist	20 257, 833 1 12, 771	38 530, 197 2 27, 498	37 515, 484 2 27, 498
Frequency coordination officerFlight test specialist		1 13,749 1 13,749	1 13, 749
General supply officer International officer		1 14.394	1 14,394 1 14,394
Jet planning officer Liaison officer	2 - 27.352	1 15,038 1 13,749	2 28, 787 1 13, 749
Management analyst Management program officer Management survey supervisor	3 38,313	1 13,749 1 13,749 4 55,308 5 70,495	2 28, 787 1 13, 749 1 13, 749 4 55, 558
Medical officer Meteorologist	2 25, 542	5 70, 495	5 71,161
Military support officer Navigation specialist Navigation system officer	1 12,771	1 13 740	1 13,749
Off-site representative	3 38, 313	1 13,749 1 13,749 1 13,749 2 27,498	1 13,749 1 13,749 2 27,498
Operations analyst Operations requirements specialist Passive defense officer	1 12,771 1 12,771	2 27, 498	
Physiologist Planning officer Planning team captain		1 13,749 8 111,261	1 13,749 8 111,573
Program administrator Program control officer	1 12,771	1 14,061 1 13,749	1 14,394 1 13,749 5 70,971 4 58,531
Regional counsel Regional flight surgeon Regional manager	5 65, 685 4 55, 912	1 13,749 5 70,971 4 58,198	5 70, 971 4 58, 531
Special assistant Special assistant to deputy adminis-	2 26, 145		
Supervisory attorney adviser	7 91,539	1 14,061 9 125,925 2 27,810	1 14,061 9 126,861 2 27,810
Support system officer	1 12,771 1 12,771		
Technical assistant Technical executive GS-14. \$12,210 to \$13,510;		1 14, 394	
A desinistrative officer	2 22, 714	1 19 920	5 61, 650 1 12, 230
Adviser on jet training Airways operations specialist Airways technical district supervisor Air traffic supervisor	1 11, 357 1 11, 357 3 34, 818 21 241, 647	3 36, 690 12 147, 760 52 641, 890	3 36, 940 12 148, 280
Air traffic supervisor	21 241, 647	52 641,890	12 148, 280 52 641, 890

FEDERAL AVIATION AGENCY—Continued

OPERATIONS—Continued

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued	Num- Total ber salary	Num- Tetal ber salary	Num- Total ber salary
GS-14. \$12,210 to \$13,510—Continued	12 \$140,649	ber salary 26 \$322, 100	27 \$336, 670
Airplane pilot Airport logistics analyst Air traffic control specialist	1 11,606 41 470,737		46 566 600
Air traffic control specialist Air traffic control adviser Aircraft safety specialist	1 11,357	45 554, 100 1 12, 230 1 12, 230 1 12, 230	1 12, 230 1 12, 230 1 12, 230
Aircraft safety specialist Aircraft/avionics specialist Airspace utilization officer	1 11,606	1 12, 230	
Aircraft engines specialist		1 12,230 1 12,230	1 12, 230 1 12, 480
Airport safety specialist Assistant to chief of branch Assistant regional flight surgeon	1 11, 357 12 140, 802 1 12, 563 14 166, 025	41 501,680	41 502, 430
Assistant chief of branch	1 12,563 14 166,025 1 11 357	4 53,310 34 431,690	4 53, 560 34 435, 820
Assistant to director Assistant chief of division Assistant chief of department training	12 141, 281	9 112,900	8 101, 440
Assistant chief of department, training Assistant requirements officer	1 11,357	3 36,690	3 37, 440
Agency readiness officerAssistant to chief of division	1 11, 357	2 24, 460 2 24, 460	2 24,710 2 24,460
Aggistant gamenintandant of school	1 10 224		4 49, 420
Attorney-adviser. Attorney-adviser. Air traffic control system officer Auditor. Atomic, biological, and chemical defense officer	6 69, 367	7 88, 670 1 12, 230	7 88,670 1 12,230
Atomic, hiological, and chemical de-		3 36,690	3 36,690
Audio-visual officer	1 11 357	1 12, 230 1 12, 230	1 12, 230 1 12, 480
Budget examiner Budget officer Chief of branch	1 11.334	1 13,520	1 13, 520
	1, 441, 677	72 965, 840	74 935, 525
Chief of division	20 233, 938	16 197, 720 11 134, 780	16 199, 510 11 134, 780
Chief of section	75 872,472	237	237 2, 942, 696
Chief adviser Chief of detachment	11 130, 518 1 11, 357	2,933,206 11 141,750	11 143, 250
Chief of staff	4 46, 155	6 73, 880 3 36, 690	6 74,640 3 36,940
Chief of department	2 22,714	1 12, 230	1 12,480
Chief of department Assistant ehief of division Assistant ehief of branch Digital computer systems adminis-	4 47, 361 8 91, 583		
Digital computer systems adminis- trator	1 11,307		
En route specialist		1 12, 230 1 12, 230	1 12,230 1 12,230
En route specialist Economie analyst Emergency readiness officer	1 11,357	2 24,460	1 12,230 2 24,710
Engineer	1. 330, 845	1,989,411	2, 118, 641
Engineering adviser Executive assistant	1 12,563 1 11,606	1 13,520 1 12,480	1 13,520
Engineering flight test nilot	1 11, 357	1 12,480	1 12,480 1 12,230
Flight operations adviser Factory specialist Flight inspection supervisor Flight systems analysis officer	1 11,835 2 23,212	3 36,690	3 36,940 3 37,960
r nght test specianst	.1 11.606	1 12,230 3 37,190	1 12,230 3 37,440
Frequency coordination officer			1 12,230 3 36,690
General aviation adviser Historian	1 12, 563	1 12, 230	
Inspector International services officer	27 311,749 1 11,835	44 543, 900	44 552, 400
Island manager	. 1 11,357	1 12, 230	1 12, 230
International officer Liaison officer Mannewer and training coordinator	7 80, 476 1 11, 835	7 87, 130 23 282, 330	7 87, 920 23 282, 580
Manpower and training coordinator		1 12, 230	1 12, 230
ply officer Management assistant		1 12, 230 1 12, 230 3 37, 440 3 36, 940	1 12, 230 1 12, 230 2 27, 600
Management analyst Maintenance specialist	5 56, 785	3 37, 440 3 36, 940	3 37, 690 3 37, 190
Meteorelogist	. 2 25, 126 1 11, 357	3 40,560 2 24,460	3 40,560 2 24,460
Navigation system officer Nuclear defense officer	1 11, 357		1 12, 230
Operations adviser Operations analyst		1 12, 230 2 24, 710	1 12, 230 2 24, 710
Operations efficer Operations requirements specialist	1 11,357	3 36, 690	1 12, 230 3 36, 690
Operations specialist Pilot	12 142, 424	20 257, 580	20 259,080
Planning officer Precedures and airspace coordinator	6 69,348	5 61, 150 1 12, 230	5 61, 400 1 12, 230
			1 12, 230 3 36, 940 1 12, 230
Procurement officer Program development officer Program control officer	1 11,357 5 57 525		
Program specialist		3 37, 460	3 37, 460 1 12, 230
Project officer Program analyst Project supervisor	1	.] 7 85, 610	7 85, 610
Regional flight surgeon Research and development coordt-	1 13,042	1 13, 520	1 13, 520
Research and development coordi- nator	1 11 606	1 13, 270 1 12, 480	1 13, 270 1 12, 480
Rental aircraft officer Safety officer Special assistant to regional manager	2 23,920	1 12, 230 1 13, 000	1 13, 270 1 12, 480 1 12, 230 1 13, 510 3 37, 460
Special assistant to regional manager Special projects officer	2 23,920 34,549	1 13,000 3 36,940	1 13,510 3 37,460

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued GS-14. \$12,210 to \$13,510—Continued	Num- Total ber salary	Nnm- Total ber salary	Num- Total ber salary
Statistician Supervisor airways operations spe-	2 \$22,963	2 \$24,980	3 \$37, 210
Staff assistant	1 12,334	1 12, 230 3 36, 650	2 24,460 6 73,880
Standards specialist Supervisor general aviation inspector_		5 62, 400	5 62 900
Supervisory budget analyst Supervisor air carrier inspector Supervisor specialist, terminal aid	3 34,569	6 73,380 7 87,360 1 12,230	7 86,300 7 87,860 1 12,230
Systems environment specialist Supply officer	1 11, 357		
Systems planning officer Technical assistant	1 11,835	4 48,920 9 110,070	4 49, 180 9 110, 320
Training specialist		1 12,480 1 12,230	1 12,480 1 12,230
Trial attorney. GS-13. \$10,635 to \$11,935.	1,842 18,968,120	2 24, 460 2, 353 25, 500, 655	2 24, 960 2, 520 27, 490, 632
GS-12. \$8,955 to \$10,255	3, 303 28, 745, 484	3, 992 36, 943, 207	4, 438 41, 165, 231
GS-11. \$7,560 to \$8,860	4, 394 32, 070, 250	6, 558 50, 826, 670	7, 159 55, 590, 963
GS-10. \$6,995 to \$7,985	20, 977, 463	2, 165 15, 735, 191	2, 452 17, 918, 051
GS-9. \$6,435 to \$7,425 GS-8. \$5,885 to \$6,875	20,772,794	3, 524 23, 612, 303 5, 600	4, 053 27, 262, 407 5, 997
GS-7. \$5,355 to \$6,345	31, 946, 821 2, 828	34, 333, 116 3, 008	36, 882, 597 3, 069
GS-6. \$4,830 to \$5,820	14, 984, 725 2, 353	16, 863, 665 2, 662	17, 195, 174 1, 789
GS-5. \$4,345 to \$5,335	2, 077 9, 169, 131	13, 190, 731 2, 417	8, 973, 637 2, 462 11, 596, 260
GS-4. \$4,040 to \$4,670	1,748 7,047,316	11, 338, 923 1, 991 8, 496, 552	2,090 8,970,696
GS-3. \$3,760 to \$4,390	658 2, 474, 449	540 2, 185, 056	526 2, 137, 035
GS-2. \$3,500 to \$4,130	65 232, 979 9 28, 162	47 178, 517 12 40, 516	51 193, 682 12 41, 016
alent to less than \$12,210	2, 298 13, 086, 870	2, 634 15, 045, 301	2, 912 16, 582, 025
Total permanent		39, 000 273, 957, 229	41, 048 291, 994, 161
Deduct— Lapses	1	2,788	1,860,6
Portion of salaries shown above paid	21, 602, 364	21, 287, 399	13, 226, 181
from other accounts	459. 5 2, 511, 476	291. 9 1, 883, 451	291 1,878,443
Portion of salaries carried in other posi- tion schedules paid from this account.	37.5	17.1	55. 2
Excess military pay over civilian	232, 013 23, 931	103, 137	344, 054
Net permanent (average number, net salary):			
United States and possessions Foreign countries:	31, 117. 5 199, 293, 542	35, 854, 2 250, 220, 418	38, 864. 3 276, 517, 448
U.S. rates	. 76. 9 605, 803	80. 5 652, 053	84.7
Local rates	2.4	2. 5	2.6
Positions other than permanent: Temporary employment	172, 483	173, 476	98, 357 727, 023
Part-time employment Intermittent employment Other personal services:	188, 639	630, 422 379, 956	465, 471
Regular pay above 52-week base Overtime and holiday pay Nightwork differential	1, 530, 110 7, 088, 742	857, 299 7, 287, 481 4, 264, 478	26, 069 7, 448, 177 4, 419, 509 549, 733 5, 260
Additional pay for service abroad	3, 499, 065	020,404	4, 419, 509 549, 733 5 200
Compensation of witnesses Payments to other agencies for reimbursable details	20, 559	5, 882 17, 636	5, 360 17, 036
Total personal services		265, 028, 950	290, 990, 326

FACILITIES AND EQUIPMENT

	1960 actual	1961 estimate	1962 estimate
	Num- Total	Num- Total	Num- Total
	ber salary	ber salary	ber salary
Grades and ranges: G S-12, \$8,955 to \$10,255. GS-11, \$7,560 to \$8,860. GS-9, \$6,435 to \$7,425. GS-8, \$5,885 to \$6,875. GS-7, \$5,356 to \$6,345. GS-6, \$4,830 to \$5,820.	62 \$540,050	89 \$\$26,775	99 \$040, 455
	344	452	496
	2,508,\$20	3,557,592	4, 003, 716
	426	485	530
	2,709,712	3,293,612	3, 664, 767
	26 151,739	23 142,225	28 175, 496
	485	530	590
	2,600,992	3,025,843	3, 436, 313
	24 116,630	39 200,684	54 279, 887
GS-5, \$4,345 to \$5,335.	92 407, 170	108 506, 383	125 598, 318
GS-4, \$4,040 to \$4,670.	55 227, 423	71 309, 192	63 280, 072
GS-3, \$3,760 to \$4,390.	34 127, 146	28 115, 924	29 122, 601
GS-2, \$3,500 to \$4,130.	6 21, 741	5 18, 615	5 19, 135

	1960 actual	1961 estimate	1962 estimate
Ungraded positions at hourly rates equiv-	Num- Total ber salary	Num- Total her salary	Num- Total her salary
alcut to less than \$12,210	\$827,382	\$926, 802	191 \$1, 106, 400
Total permauent	1,700 10,238,808	1, 992 12, 923, 647	2, 209 14, 627, 160
Deduct— Lapses	224. 9 1, 602, 448	434 2, 832, 481	488 3, 232, 419
Portion of salaries shown above paid from other accounts	9.1 58,426		
Net permanent (average number, net salary)	1, 466 8, 577, 934	1, 558 10, 091, 166	1,721 11,394,741
Positions other than permanent: Intermittent employment	341, 921	347, 700	395, 352
Other personal services: Regular pay above 52-week base Overtime and holiday pay	66, 205 448, 231	38, 812 414, 933	467, 789
Nightwork differential Additional pay for service abroad	928 6, 891	1, 100 10, 783	1,300 13,700
Total personal services	9, 442, 110	10, 904, 494	12, 272, 882

RESEARCH AND DEVELOPMENT

	1	1	1
	1960 actual	1961 estimate	1962 estimate
	Num- Total	Num- Total	Num- Total
Grades and ranges:	ber salary	ber salary	ber salary
GS-15. \$13,730 to \$15,030:	0 005 540	0 007 400	2 20 400
Air traffic control specialist Chief physicist	2 \$25, 542 1 12, 771	2 \$27, 498 1 13, 749	2 \$27, 498 1 13, 749
Chief of section	4 51,084	6 82, 494	7 96 943
Engineer	18 229, 878	22 302, 478	22 302, 478
Medical officer Operations analyst	4 51, 084	3 43, 182 2 27, 498	22 302, 478 3 43, 182 2 27, 498
Psychologist	4 51,084 1 13,686	2 27,498	2 27, 498
Statistician	1 10,000	1 13,749	1 13,749
GS-14. \$12,210 to \$13,510:			
Airways operations specialist Air traffic control specialist	1 11, 357 9 102, 213 48 545, 136	1 12, 230 18 220, 140	1 12, 230 19 232, 370
Engineer	48 545, 136	58 709, 340	60 733, 800
Engineer Epidemiologist		,	1 12,480
Mathematiciau	3 34,071	6 73, 380 3 39, 810	1 12,480 6 73,380
Medical officer	2 22,714	3 39,810 2 24,460	3 39, 810 2 24, 460
Operations analyst	3 34,071	2 24, 460 12 146, 760	15 183, 450
Meteorologist Operations analyst Operations specialist	3 34,071 2 22,714 1 11,357		
Operations assistant	1 1 11, 357	1 12, 230	1 12, 230
Psychologist.	3 34 071	4 48, 920	4 49, 420
Project engineer Physiologist	1 11,357	2 24, 460	2 24, 460
Physiologist	2 22,714		
Physicist Research scientist		3 36, 690 10 124, 800	4 49,170 10 126,050
Supervisor, project pilot	1 11, 357	10 124, 800 1 12, 230	
Supervisor, engineer	3 34,071	3 36,690	3 36, 690
GS-13. \$10,635 to \$11,935	137	186	248
GS-12. \$8,955 to \$10,255	1, 356, 437 75	1, 982, 394	2, 645, 272 147
12. 40,000 to \$10,200	625, 575	1, 228, 745	1, 319, 435
GS-11. \$7,560 to \$8,860	51 358, 530	110 834, 810	1, 319, 435 113 858, 333 3 21, 363 125 806, 830
GS-10. \$6,995 to \$7,985. GS-9. \$6,435 to \$7,425		3 21, 196 122 786, 822	3 21, 363
GS-9, 50,435 to 50,425. GS-6, \$4,830 to \$5,820. GS-6, \$4,830 to \$5,820. GS-5, \$4,345 to \$5,335. OS-4, \$4,040 to \$4,670. GS-3, \$3,760 to \$4,390. GS-2, \$3,500 to \$4,130.	38 189, 696	68 366, 220	72 389, 015
GS-6. \$4,830 to \$5,820.	7 31, 451	68 366, 220 16 77, 536 34 148, 131 19 77, 064 37 139, 305	72 389,015 18 87,228 86 378,827
GS-5. \$4,345 to \$5,335	7 31, 451 23 93, 288 16 60, 240	34 148, 131	86 378,827
GS-3 \$3.760 to \$4,670	16 60, 240 32 112, 480	19 77, 064 37 139, 305	19 77, 064 37 139, 409
GS-2. \$3,500 to \$4,130	32 112,480 9 29,394	15 52,725	15 52,725
alent to less than \$12,210	19 102, 667	22 116, 668	22 116, 668
Total permanent	609 4, 808, 395	930 7, 864, 404	1. 075
			9, 038, 796
Deduct lapses	220 1,620,627	182. 5 1, 421, 403	97.6
	1,020,027	1, 421, 400	613, 019
Net permanent (average number,			
net salary): United States and possessions	386	742.5	972.4
	3, 150, 869	6, 389, 341	8, 370, 640
Foreign countries: U.S. rates	3 36,899	5 53,660	5 55, 137
Positions other than permanent:	20.447	68, 385	016 406
Temporary employment Part-time employment	32, 447	6, 107	216, 426 6, 107
intermittent employment	207, 149	439, 250	423,696
Overtime and holiday pay	27, 424 107, 334	23, 920 117, 979	146, 354
Regular pay above 52-week base Overtime and holiday pay Additional pay for service abroad			3,905
		7 000 040	
Total personal services	3, 502, 122	7, 098, 642	9, 222, 265

OPERATION AND MAINTENANCE, NATIONAL CAPITAL AIRPORTS

	1960 actual	1961 estimate	1962 estimate
Grades and ranges: Special positious at rates equal to or in excess of \$16,530: Director, bureau of national capital airports.	Num- Total ber salary	Num- Total ber salary 1 \$18,500	Num- Total ber salary
GS-16, \$15,255 to \$16,295: Airport manager	1 \$14,435	1 15, 787	1 15, 787
GS-15, \$13,730 to 15,030: Deputy director Chief of division Airport manager. Assistant airport manager GS-14, \$12,210 to \$13,510:		1 15,038 4 55,308 1 15,038	1 15,038 4 56,265 1 15,038 2 27,810
Airport engineer Airport logistics analyst Chief of division Assistant chief of division Safety engineer Special assistant Training supervisor			2 24, 710 1 12, 750 2 24, 980 2 24, 710 1 12, 230
GS-13. \$10,635 to \$11,935 GS-12. \$8,955 to \$10,255 GS-11. \$7,560 to \$8,860. GS-9. \$6,435 to \$7,425	1 8, 341 6 45, 322 3 19, 802	1 12, 230 1 12, 230 4 42, 849 9 80, 955 12 94, 722 6 40, 810	1 12, 230 1 12, 230 4 43, 347 9 81, 205 19 148, 219 10 67, 267
GS-7. \$5,355 to \$6,345 GS-6. \$4,830 to \$5,820 GS-5. \$4,345 to \$5,335 GS-4. \$4,040 to \$4,670 GS-3. \$3,760 to \$4,390 GS-2. \$3,500 to \$4,130	9 50, 460 14 69, 889 33 154, 717 49 207, 279 10 39, 812	21 119, 346 28 147, 451 96 450, 104 66 287, 248 8 32, 905 3 12, 417	10 67, 267 24 127, 215 36 190, 298 127 591, 861 98 420, 888 15 59, 572 3 12, 417
Ungraded positions at hourly rates equivalent to less than \$12,210		201 1, 085, 160	325 1, 699, 100
Total permanentDeduct lapses	273 1, 394, 070 11, 7 60, 418	473 2, 650, 769 117, 3 600, 169	690 3, 713, 667 103 479, 917
Net increase due to changes in pay scales for part of year. Portion of salaries carried in other posi- tion schedules paid from this account.	6, 713	33, 950	42, 850
Net permanent (average number, net salary)	261.3 1,340,365	355. 7 2, 084, 550	587 3, 276, 600
Temporary employment	1, 567		
Regular pay above 52-week base Overtime and holiday pay Nightwork differential Additional pay for differential in lieu of	51, 167 6, 470	7, 045 35, 500 11, 230	
premium pay	36, 007	44,900	88, 500
Total personal services	1, 446, 367	2, 191, 200	3, 434, 500

CONSTRUCTION, NATIONAL CAPITAL AIRPORTS

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges: GS-15, \$13,730 to \$15,030:	Num- her	Total salary	Num- ber	Total salary	Num ber	- Total
Chief of division Assistant chief of division GS-14. \$12,210 to \$13,510;					1	\$15,038 14,394
Construction engineer, airfieldsGS-13. \$10,635 to \$11,935GS-12. \$8,955 to \$10,255	1	\$8, 819	1	\$9, 485	2 5 4	25, 750 57, 637 38, 750
GS-11, \$7,560 to \$8,860 OS-9, \$6,435 to \$7,425 GS-6, \$4,830 to \$5,820		6, 448	1 2	7, 571 12, 896	4 2 4 2 5	15, 142 26, 124 11, 170
GS-5. \$4,345 to \$5,335. GS-4. \$4,040 to \$4,670. Ungraded positions at hourly rates equiv-			1	4,056	5 1	25, 565 4, 160
alent to less than \$12,210	1	5, 949	1	6, 115	1	6, 115
Total permanent. Deduct lapses Add net increase due to changes in pay scales for part of year.	3 1.2	21, 216 10, 254 33	6 0. 6	40, 123 4, 323	28 0.4	239, 845 2, 645
Net permanent (average number, net salary)	1.8	10, 995	5.4	35, 800	27. 6	237, 200
Regular pay above 52-week base Overtime and holiday pay		85 2, 327		136 1, 725		5, 300
Total personal services		13, 407		37, 661		242, 500

FEDERAL AVIATION AGENCY—Continued

Construction and Development, Additional Washington

	1		1		1	
	1960 actual		1961 estimate		1962 estimate	
Grades and ranges:	Num	- Total	Num	- Total	Num- ber	Total salary
GS-16. \$15,255 to \$16,295: Chief of division	1	\$14,685	1	\$15, 787		\$16, 037
GS-15. \$13,730 to \$15,030:	_	•	_		1	φ10, 031
Construction engineer Assistant chief of division	1	13, 978 13, 978	1 1	15, 038 16, 038		
GS-14. \$12,210 to \$13,510: Construction engineer	1	11,606	1	12,750		
GS-13, \$10,635 to \$11,935 GS-12, \$8,955 to \$10,255	1 8 5	85, 486 46, 030	1 8 5	92, 685 49, 795	2	23, 109 20, 030
GS-11. \$7,560 to \$8,860					$\begin{array}{c c} 2 \\ 2 \\ 1 \\ 2 \end{array}$	7, 571
GS-9. \$6,435 to \$7,425 GS-7. \$5,355 to \$6,345	1 3 3	6, 136 16, 764	3	20, 988 5, 366	1	14, 373 5, 533
GS 6. \$4,830 to \$5,820	3 4	16, 058 18, 616	3 4	17, 472 20, 717		
GS-4. \$4,040 to \$4,670	2	8, 569	2	9, 360	1	4, 680
Total permanent Deduct lapses	30 5	251, 906 46, 906	30	274, 996	10 0, 6	91, 333 9, 333
Add portion of salaries carried in other	3	40, 900	1	7, 996	0.6	9, 000
position schedules paid from this ac-		100,000		100,000		7,000
Net permanent (average number,						
Gther personal services: Regular pay	25	305, 000	29	367, 000	9.4	89, 000
above 52-week base		2,000		2,000		
Total personal services		307, 000		369,000		89,000

ADVANCES AND REIMBURSEMENTS

	1960 actual	1961 estimate	1962 estimate
Grades and ranges: G8-16, \$15,255 to \$16,295; U.S. member of air navigation commission (International Civil Avia-	Num- Total ber salary	Num- Total ber salary	Num- Tetal ber salary
tion Organization) Chief, civil aviation group Chief of division FAA adviser		1 \$15, 267 22 315, 159 1 15, 267 1 15, 267	1 \$15, 267 27 387, 672 1 15, 517 1 15, 517
GS-15. \$13,730 to \$15,030: Airport administrator U.S. member of air navigation com- mission (International Civil Avia- tion Organization)		1 13,749	1 13,749
tion Organization)	1 10,771	1 13, 749	1 14,061
Administrative officer Chief, civil aviation assistance group Chief of branch		1 13, 520 10 131, 189 5 62, 170	1 13,520 13 169,009 5 63,460
group Chief of division Engineer	1 11.835	1 12,896	1 13, 250
Engineer Technical specialist A viation technician GS-13. \$10,635 to \$11,935 GS-12. \$8,935 to \$10,255		22 278, 776 2 24, 460 20 251, 201 79 889, 390 52 485, 827	22 278, 776 2 24, 960 20 251, 201 84 945, 757 56 525, 562
GS-11. \$7,560 to \$8,860	289 2, 125, 164	325 2, 543, 704	320 2, 488, 022
GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425 GS-8. \$5,885 to \$6,875	123 745, 053 87 482, 416	21 148, 373 111 729, 973 80 476, 715	21 151, 195 109 723, 067 80 488, 236
GS-7. \$5,355 to \$6,345. GS-6. \$4,830 to \$5,820. GS-5. \$4,345 to \$5,335. GS-4. \$4,040 to \$4,670.	50 232, 267 36 158, 661	65 363, 866 62 366, 865 33 155, 938	60 342,664 60 306,509 33 159,765
GS-3. \$3,760 to \$4,390. Ungraded positions at hourly rates equivalent to less than \$12,210.	4 14,854	27 117, 869 7 27, 416	27 119, 186 7 27, 728
GACILLEO AND SHOW WAZIATO	1, 151, 284	1, 109, 251	1, 101, 401
Total permanent	984 6, 294, 751	1, 144 8, 517, 857	1, 145 8, 655, 051
Deduct— Lapses	167. 7 911, 519	95, 9 644, 261	108, 3 759, 568
Portion of salaries shown above paid from other accounts Add portion of salaries carried in other position schedules paid from this ac-	45 287, 666	44 307, 418	44 307, 418
count	378. 4 2, 141, 022	257. 4 1, 633, 798	257. 4 1, 633, 798
Net permanent (average number, net salary)	1, 149. 7 7, 236, 588	1, 261. 5 9, 199, 976	1, 250, 1 9, 221, 863
Temporary employment Part-time employment Intermittent employment	3,716		59, 050

	1960 actual	1961 estimate	1962 estimate
Other personal services: Regular pay above 52-week base Overtime and holiday pay. Nightwork differential Additional pay for service abroad. Total personal services.	\$55, 440 380, 888 81, 960 31, 483 7, 933, 108	\$35, 821 352, 271 79, 073 94, 577 9, 831, 771	\$352, 409 82, 710 94, 578 9, 810, 610

FEDERAL COAL MINE SAFETY BOARD OF REVIEW

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges: GS-15, \$13,730 to \$15,030:	Num- ber	- Total salary	Num- ber	Total salary	Num- her	Tetal salary
Executive secretary	1	\$13, 978 13, 686	1	\$15, 038 14, 705	1	\$15,038 15,038
GS-9. \$6,435 to \$7,425 GS-7. \$5,355 to \$6,345	1	6, 906 5, 886	1	7. 425 6. 365	1	7, 592 6, 365
GS-5. \$4,345 to \$5,335	1	4,056	1	4, 347	1	4, 347
Total permanent Deduct lapses	5 1	44, 512 4, 028	5 0.3	47, 880 1, 009	5	48, 380 35
Net permanent (average number, net salary) Positions other than permanent: Inter-	4	40, 411	4.7	46, 871	5	48, 345
mittent employment Other personal services:		5, 950		12, 000		11,000
Regular pay above 52-week base Overtime and holiday pay		335		185 10		10
Total personal services		46, 696		δ 9, 0 66		59, 355

FEDERAL COMMUNICATIONS COMMISSION

	1960 actual	1961 estimate	1962 estimate
Grades and ranges:	Num- Total	Num- Total	Num- Total
Special positions at rates equal to or in	ber salary	her salary	ber salary
excess of \$16,530: Commissioners	7 \$140,500	7 \$140,500	7 \$140,500
GS-17, \$16,530 to \$17,570:			
General counsel	1 15, 392 1 16, 349	1 16,806 1 17,576	1 17,056 1 17,576
Chief of bureau	4 62,484	4 67, 724	4 67, 974
GS-16. \$15,255 to \$16,295:			
Administrative assistant Chief of office	1 14, 206 1 14, 435	1 15, 517 1 15, 517	1 15, 787 1 15, 787
Executive officer	1 14,685	1 15, 787	1 16,037
Associate general counsel		1 15, 517	1 15, 787
Associate chief engineer	1 14, 435 4 57, 282	1 15,787 4 62,338	1 16,037 4 62,858
Chief of CONELRAD	1 14, 435	1 15, 787	1 16,037
GS-15. \$13,730 to \$15,030:	10 010 270	10 000 005	17 040 100
Hearing examiner Chief, field office	16 212, 572 1 13, 083	16 232, 835 1 14, 394	17 249, 163 1 14, 395
Assistant general counsel	4 54, 101	4 58,843	4 59, 175
Division chief	23 312, 104	24 352, 558	25 368, 554 2 28, 143
Assistant division chief Branch chief	1 13,083 3 40,123	2 27, 810 3 43, 493	2 28, 143 3 43, 805
Engineer	15 189, 074	15 217, 172	13 189, 362
Attorney	13 169, 996	13 182, 876	14 199, 495
Assistant executive officer	1 11,357	1 12,480	1 12, 480
Personnel officer	1 11,835	1 12,750	1 13,000
Defense coordinator Field coordinator	1 12, 563 1 13, 042	1 13,520 1 14,040	1 13, 520 1 14, 310
Secretary	i 1 12,771	1 12, 230	1 12,480
Chief, field office	2 22, 963	2 25, 230	2 25, 230
Engineer in charge Assistant division chief	4 46, 882 7 87, 692	3 37, 980 8 107, 120	4 51,000 9 119,350
Chief of branch.	26 315, 115	26 338, 910	27 352, 160
Engineer	18 216, 523	26 332, 150	30 383, 380
Attorney Accountant	20 234, 206 2 22, 714	20 251, 020 2 24, 960	23 289, 780 2 24, 960
GS-13. \$10,635 to \$11,935	118	138	149
GO 10 00 000 4- 010 000	1, 225, 727 123	1, 530, 841	1, 647, 073
GS-12. \$8,955 to \$10,255	1, 113, 947	1, 225, 890	1, 320, 938
GS-11. \$7,560 to \$8,860	123	124	133
CG 10 00 000 +- 07 000	947, 007 7 51, 064	996, 087 5 39, 474	1, 076, 905 4 31, 808
GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425		101 693, 252	113 779, 311
GS-8. \$5,885 to \$6,875	8 47, 881	13 85, 405	13 85, 044
GS-7. \$5,355 to \$6,345		151 912, 424 107 580, 772	160 970, 593 81 452, 021
GS-5, \$4,345 to \$5,335		245	250
	1, 031, 947	1, 219, 411	1, 257, 305
GS-4. \$4,040 to \$4,670	188 767, 433	1 174 767, 310	173 759, 869

	1960 actual	1961 estimate	1962 estimate		
Grades and ranges—Continued GS-3. \$3,670 to \$4,390. GS-2. \$3,500 to \$4,130. Ungraded positions at heurly rates equivalent to less than \$12,210.	Num- Total	Num- Total	Num- Tetal		
	ber salary	her salary	her salary		
	148 \$547,770	114 \$451, 485	129 \$515, 288		
	27 94,767	27 101, 395	26 100, 270		
	36 173,637	37 186, 151	37 183, 589		
Total permanent Deduct lapses	1, 524	1, 556	1, 610		
	10, 326, 332	11, 495, 124	12, 045, 192		
	222.6	186.3	197.3		
	1, 301, 051	1, 104, 589	1, 224, 917		
Net permanent (average number, net salary)	1, 361.4	1, 369.7	1, 412.7		
	9, 025, 281	10, 390, 535	10, 820, 275		
Other personal services: Regular pay above 52-week base Overtime and holiday pay Nightwork differential	70, 976 108, 996 21, 649	40, 276 17, 000 24, 000	14, 500 24, 500		
Total personal services	9, 226, 902	10, 471, 811	10, 859, 275		
Salaries and wages are distributed as follows: Direct obligations	\$8, 676, 838	\$9, 935, 956	\$10, 439, 620		
	550, 064	535, 855	419, 655		

FEDERAL HOME LOAN BANK BOARD

LIMITATION ON ADMINISTRATIVE AND NONADMINISTRATIVE EXPENSES, FEDERAL HOME LOAN BANK BOARD

ADMINISTRATIVE EXPENSES

	1966 actual		1961 estimate		1962	estimate
Grades and ranges: Special positions at rates equal to or in excess of \$16, 530* Chairman, Federal Home Loan Bank	Num ber	- Total	Num- ber	Total	Num ber	- Total
Beard	1 2	\$20,500 40,000	1 2	\$20,500 40,000	1 2	\$20,500 40,000
GS-17. \$16,530 to \$17,570; General counsel		15, 392	1	16, 806	1	17, 056
GS-16. \$15,255 to \$16,295: Assistant to the Board	1	14, 206	1	15, 517	1	15, 517
Director, division of supervision Director, Federal home loan hank operations	1	14, 684	1	16, 037		
GS-15. \$13,730 to \$15,030: Associate director, Federal home loan	1	14, 206	1	15, 517	1	15, 787
hank operations	1	13, 083	1	14, 394	1	14, 394
Associate general counsel	1	13, 083 13, 686	1	14, 394 14, 706	1	15, 038
Attorney adviser	1	13, 374	2	28, 143	2	28, 767 14, 706
Comptroller	1	13,083	1	14, 394	1	
Comptroller Director of audits Director, Federal savings and loan	1	14, 456	1	15, 558	1	15, 558
operations Regional supervisor Secretary to Federal Home Loan	4	13,686 51,084	1 4	14, 706 56, 244	1	15, 638
Bank Board	1	13 374	1	14, 394	1	14,706
Trial attorney. GS-14. \$12,210 to \$13,510:	î	13, 374 13, 374	2	28, 455	2	27, 810
Accountant	1	11.606	1	12,750	1	12,750
Associate director of audits	1	11, 697	1	12, 480	ī	12, 750
Associate director, Federal savings		11 00#		20.000		
and lean operations Attorney-adviser	1 2	11, 835 23, 212	$\frac{1}{2}$	13, 000 24, 980	1 3	13, 270
Chief bank examiner	î	11, 607	í	12, 480	1	37, 710 12, 750
Director of personnel		11,606	1	12, 750	i	13, 600
Director of public relations.		11,000	î	12, 230	î	12, 230
Financial analyst	8	91, 098	11	137, 840		, 200
Trial attorney	2	23, 670 197, 030	2	137, 840 25, 750	2	26,000
GS-13. \$10.635 to \$11.935	19	197,030	18	200, 474	16	179, 899
GS-12, \$8,955 to \$10,255	15	128, 246	14	130, 790	10	95, 180
GS-10 \$6.005 to \$7.005	11 1	79, 579 6, 510	11 2	86, 341 14, 685	16 2	79, 810
GS-11. \$7,560 to \$8,860 GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425	13	84, 693	9	64, 440	16	15, 017 71, 700
GS-8, \$5,885 to \$6,875	4	24, 168	5	33, 092	4	26. 874
GS-7. \$5,355 to \$6,345 GS-6. \$4,830 to \$5,820 GS-5. \$4,345 to \$5,335	14	77, 227 82, 656	16	96, 344	15	91, 146 61, 131
GS-6. \$4,830 to \$5,820	16	82,656	14	96, 344 77, 793	11	61, 131
GS-5. \$4,345 to \$5,335	28	126,070		157, 416	26	130,002
GS-4. \$4,040 to \$4,670		70, 901	20 12	89, 336	27	118,664
GS-2 \$3 500 to \$4 130	15 3	59, 104 10, 274	12	50, 444 4, 139	$\frac{10}{2}$	41, 291 7, 654
GS-2. \$3,500 to \$4,130 GS-1. \$3,185 to \$3,815	3	9,858	3	10, 857	4	14, 268
Ungraded positions at hourly rates equivalent to less than \$12,210	11	59, 738	12	64, 543	12	64, 980
m						
Total permanent Deduct lapses		503, 566 64, 207		684, 719 29, 204		392, 953 22, 470
Not norman and (organized and to						
Net permanent (average number, net salary)	195. 4		907 1		100 1	
nec samry)	193. 4	439, 359	207. 1	655, 515	180.1	370, 483
	1,	100,000	1,	000,010	1,	010, 200

	1960 actual	1961 estimate	1962 estimate
Other personal services: Regular pay above 52-week base Overtime and holiday pay Add excess of annual leave earned over	\$11, 501 9, 804	\$6,485	
leave taken		32, 800	\$19,035
All personal services	1, 460, 664	1,694,800	• 1, 389, 518
Deduct portion not chargeable to limita-	25, 658		
Total personal services	1, 435, 006	1,694,800	1, 389, 518
Salaries and wages are distributed as follows: "Limitation on administrative expenses, Federal Home Loan Bank Board". "Advances and reimbursements"	\$1,389,145 45,861	\$1,657,750 37,050	\$1,348,988 40,530

CERTAIN NONADMINISTRATIVE EXPENSES

	1960 actual	1961 estimate	1962 estimate
Grades and ranges: GS-16. \$15.255 to \$16.295:	Num- Total ber salary	Num- Total her salary	Num- Total ber salary
Director, office of examination	1 \$14, 435	1 \$15, 517	1 \$15, 517 1 16, 037
GS-15. \$13,730 to \$15,030: Associate director, office of examina-			1 10,000
Associate director, office of supervl-	1 13, 083	1 14, 394	1 14, 394
sionChief examiner	12 155, 748	12 168, 108	1 14,394 12 171,750
Financial analyst	12 100, 140	12 100, 100	1 13, 730
Regional supervisor			4 56, 244
GS-14. \$12,210 to \$13,510:		l	· ·
Assistant director, office of examina-	20 227, 120	25 308, 500	35 435, 480
tion	1 11,356	1 12, 230	1 12, 480
Financial analyst			11 138, 590
GS-13. \$10,635 to \$11,935	35 348, 207	47 504, 124	76 815, 464
GS-12. \$8,955 to \$10,255	71 597, 035 138 985, 047	119 1, 074, 295 182 1, 400, 572	137 1, 244, 915 209 1, 620, 219
GS-9. \$6,435 to \$7,425	240 1, 479, 153	250 1, 661, 654	265 1, 785, 260
GS-8. \$5,885 to \$6,875		200 1,001,001	1 6, 885
GS-7. \$5,355 to \$6,345	131 672, 182	95 525, 592	93 519, 695
GS-6. \$4,830 to \$5,820	11 55,782	15 80, 515	19 104, 478
GS-5. \$4,345 to \$5,335		22 104,958	27 133, 684
GS-4. \$4,040 to \$4,670	24 99, 185 33 121, 942	25 110,656 29 116,487	25 112, 112 29 118, 567
CD-0. \$0,100 to \$1,050	00 121, 042	25 110, 457	28 118, 007
Total permanent	743	824	949
Deduct lapses	4, 890, 466 54, 9 359, 762	6,097,602 30,5 222,455	7, 349, 895 36. 4 261, 243
Deduct tapses	34. 9 339, 102	30. 3 222, 433	30. 4 201, 243
Net permanent (average number,			
net salary)	688. 1	793. 5	912, 6
042	4, 530, 704	5, 875, 147	7, 088, 652
Other personal services: Regular pay above 52-week base	36, 458	23, 403	
Overtime and holiday nav	86, 544	20, 400	
Overtime and boliday pay Add excess of annual leave earned over	80,011		
leave taken		82, 400	62, 665
All personal services	4,653,706	5, 980, 950	7, 151, 317
Deduct portion not chargeable to limita-		1,100,000	., ,
tion	174, 325		
Total personal services	4, 479, 381	5, 980, 950	7, 151, 317

Limitation on Administrative Expenses, Federal Savings and Loan Insurance Corporation

	1960	actual	1961 e	stimate	1962 es	stimate
Grades and ranges: GS-17, \$16,530 to \$17,570:	Num- ber	- Total salary	Num- ber	Total salary	Num- ber	Total salary
General manager	1	\$15,870	1	\$17, 326	1	\$17, 326
Deputy general manager	1	14, 456	1	15, 558	1	15, 558
Assistant general manager (director)	2	26, 145	2	28, 143	2	28, 767
Assistant to general manager (con-			_			
sultant)	1	13,083	1	14,061		
Comptreller	1	12, 771	1	14,061	1	14, 394
Financial economist (director)	1	13, 374	1	14, 394	1	14, 706
GS-14. \$12.210 to \$13.510:	_					
Assistant director	1	11,606	1	12, 750	1	12, 750
Assistant to general manager	1	12,085	1	13,000	2	26, 270
Deputy comptroller	1	11,357	1	12, 480	1	12,750
Executive assistant	1	11,835	1	12,750	1	13,000

FEDERAL HOME LOAN BANK BOARD—Continued

Limitation on Administrative Expenses, Federal Savings and Loan Insurance Corporation—Continued

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
GS-14. \$12,210 to \$13,510—Continued Financial analyst	2 \$23,441	2 \$25,750	2 \$25,750
Financial economist (assistant di-		1 12, 230	1 12,480
GS-13. \$10,635 to \$11,935	3 30, 430	1 10,650	1 10,899
GS-12, \$8,955 to \$10,255	6 54, 142	7 67, 975	7 68, 785
GS-11. \$7,560 to \$8,860	6 54,142 8 57,968 7 44,802	11 86, 111 4 29, 079	11 87, 921 4 29, 392
GS-9. \$6,435 to \$7,425		1 6,885	1 6,885
GS-7. \$5,355 to \$6,345	8 44,719 9 48,235	10 60, 131	11 66, 467
GS-6. \$4,830 to \$5,820		8 46,489	8 46,800
GS-5, \$4,345 to \$5,335		18 91, 397	20 101, 921
GS-4. \$4,040 to \$4,670		17 74,880	14 63, 54
GS-3. \$3,760 to \$4,390	2 7, 196 1 3, 640	3 11,711	3 12,044
Total permanent		94 677, 811	94 688, 409
Deduct lapses	8.6 48,731	4.3 23,651	3.4 14,013
Net permanent (average number, net salary)	85. 4 570, 972	89. 7 654, 160	90. 6 674, 396
rary employmentOther personal services:	3, 688	2, 188	
Regular pay above 52-week base	4, 395	2,618	
Overtime and holiday pay	11,746		
Add excess of annual leave earned over leave taken		8, 817	2, 735
All personal services	590, 801	669, 283	677, 128
Deduct portion not chargeable to limita-	1,310		
Total personal services		669, 283	677, 125

FEDERAL MEDIATION AND CONCILIATION SERVICE

SALARIES AND EXPENSES

	1960 actual	1961 estimate	1962 estimate
	Num- Total	Num- Total	Num- Total
Grades and ranges: Special positions at rates equal to or in excess of \$16,530:	ber salary	ber salary	ber salary
Director	1 \$20,500	1 \$20,500	1 \$20,500
Deputy director	1 17,514	1 17,514	1 17,514
GS-17, \$16, 530 to \$17, 570;	* ** **	1 18 0 50	4 4 7 0 7 0
Director of mediation activityGS-16, \$15,255 to \$16,295:	1 15,621	1 17,056	1 17,056
Regional director	3 44, 263	4 63, 128	4 63, 918
General counsel	1 14,914	1 16, 307	1 16,307
Special assistant to the director	1 14, 435	1 15, 267	1 15, 267
GS-15. \$13,730 to \$15,030:			
Director of administrative management	1 13,978	1 15,038	1 15,038
Director of special activities	1 13, 283	1 14, 394	1 14,796
Regional director	4 55, 202	3 44,616	3 44,616
Assistant regional director	1 13,978	5 70,970	5 71,636
GS-14. \$12,210 to \$13,510:	1 11 000	1 12,750	1 13,000
Administrative officerAssociate director of administrative	1 11,606	1 12,750	1 13,000
management	1 11.357	1 12, 480	1 12,750
Assistant regional director	6 73,736	2 26,020	2 26, 270
National office representative	1 11, 357	1 12, 210	1 12, 210
Mediator	72 876, 568	81 1, 055, 710	85 1, 112, 530
Operations analyst	1 11,606	1 12,750	1 13,000
GS-13. \$10,635 to \$11,935	117	106	106
	1, 259, 197	1, 222, 917	1, 225, 231
GS-12. \$8,955 to \$10,255	12 100, 819	13 118, 375	22 197, 750
GS-11. \$7,560 to \$8,860	2 15,038	3 24,003 1 7,675	2 16,682 1 7,821
GS-10. \$6,995 to \$7,985	10 65, 813	12 84, 657	12 86, 239
GS-8. \$5,885 to \$6,875		3 20, 884	3 20, 884
GS-7. \$5,355 to \$6,345	6 32,468	5 28, 996	12 67, 223
GS-6, \$4,830 to \$5,820	12 61,506	13 72,448	13 68,055
GS-5. \$4,345 to \$5,335	17 78, 644 51 215, 022	17 85, 385 53 242, 715	32 152, 423 34 168, 355
GS-4. \$4,049 to \$4,670	13 51,022	10 41, 977	10 42,726
GS-2. \$3,500 to \$4,130	2 7,093	2 7,654	2 7,758
Total permanent.		344 3, 384, 396	359 3, 547, 465
Deduct lapses	4 36, 487	1, 3 8, 196	2. 7 24. 465
Net permanent (average number,			
net salary)	340	342.7	356.3
· ·	3, 101, 899	3, 376, 200	3, 523, 000
Positions other than permanent:	4 000	F 700	F 000
Temporary employmentIntermittent employment	4, 896 7, 844	5, 760 8, 000	5,000 12,000
Other personal services:	7, 844	8,000	12,000
Regular pay above 52-week base	24,044	12, 740	
Overtime and boliday pay		2,000	2,000
Total personal services	3, 141, 475	3, 404, 700	3, 542, 000

FEDERAL POWER COMMISSION

		1		1		
	1960	actual	1961 e	stimate	1962 es	stimate
Grades and ranges: Special positions at rates equal to or in excess of \$18,500:	Num- ber	salary	Num- ber	salary	ber	Total salary
Commissioner GS-18, \$18,500:	1	100, 500	5 \$	100, 500	5 \$	5109, 500
Executive directorChief accountant	1	17, 514	1	18, 512 18, 512	! 1	18, 512 18, 512
Chief, bureau of power Chief, bureau of rates and gas cer-			1	18, 512	î	18, 512
tificates			1	18, 512 18, 512	1 1	18, 512 18, 512
GS-17. \$16,530 to \$17,570: Chief accountant		15, 392		10,012		
Chief, bureau of power Chief, bureau of rates and gas cer-	1	16, 349				
tificates	1	15,621				
		15, 870	1	16, 536	1	16, 536
Deputy chief accountant Deputy chief, bureau of power Deputy chief, bureau of rates and gas			1	16, 536 16, 536	1	16, 536 16, 536
Deputy chief, bureau of rates and gas certificates			1 1	16, 536 16, 536	1	16, 536
GS-16. \$15,255 to \$16,295: Deputy chief accountant		14 000				16, 536
Deputy chief, bureau of power Deputy chief, bureau of rates and gas	1	14, 206 15, 163				
Deputy chief, bureau of rates and gas certificates	1	14, 206				
Solicitor	1 1	14, 435 14, 435				
Assistant chief, bureau of rates and gas certificates Assistant general counsel			3	45, 801	3	45, 801
Chief division of accounts			3 1	45, 801 15, 267	3	45, 801 15, 267
			1	15, 517	1	15, 517 15, 517
Chief, division of licensed projects Chief, division of river basins			1	15, 517 15, 517	1	15, 517 15, 517
Chief, division of electric resources and requirements Chief, division of licensed projects Chief, division of river basins GS-15. \$13,730 to \$15,030: Assistant chief, bureau of rates and gas certificates Assistant general counsel.						
AttorneyChief examiner	3	38, 625 13, 686	7	96, 867 14, 706 14, 706 14, 394 187, 974	7 1	97, 845 15, 038
Director of administration Director of personnel	1	13,686	1	14, 706 14, 394	1	15, 938 14, 394 219, 750
Examiner	13	175, 485 13, 083	13	187, 974	15	219, 750
Chief, division of electric resources and requirements	1					
Chief, division of finance and statistics. Chief, division of licensed projects	1 1	13, 978 12, 771 13, 978	1	14, 061	1	14, 394
Chief, division of river basins Regional engineer	. 1	13, 978	5	75, 190	5	75, 190
Secretary of the commission	.} 1	13, 978 69, 890 12, 771 12, 771	1	75, 190 13, 749 13, 749 13, 749	1	14,061 14,061
Supervisory auditor Power utilities auditor Engineer			1 2	13, 749 27, 498	2 4	27, 498 54, 996
GS-14, \$12,210 to \$13,510;		13, 042		27, 200	*	V 1, V 00
Chief, division of personnel Head, section of basin and project plans	1	12, 563	1	13, 520	1	13 520
Head, section of cost estimates	. 1	12, 563	1	13, 520	1 1	13, 520 13, 520
Head, section of finance	1	12,085	1	13, 270 13, 520	1	13, 270 13, 520
and supply Head, section of application		12, 563	i	12, 480	1	12, 480
Head, section of reports and special studies	. 1	12, 563	1	13, 520	1	13, 520
Head, section of project analysis Head, section of transmission and	1	12, 563	1	13, 520	1	13, 520
CoordinationHead, section of utility status	1 1	12, 563 12, 563	1	13, 520 13, 520	1 1	13, 520 13, 520
Head, section of financial reports and statisties		102 007	1 15	12, 230	1 19	12,480
Attorney Engineer Management analysis officer	9 10	103, 667 124, 445	15 20	187, 050 258, 980	18 20	225, 780 261, 410
Power utilities auditor	. 5	11, 357 59, 216	1 5	12, 230 63, 730	6	12,480 76,730
Deputy regional engineer	. 4	50, 252	5	66, 560 12, 480	5	66, 830 12, 750
GS-13. \$10,635 to \$11,935	. 74	787, 213 795, 281	70 90	789, 465 880, 150	75 101	849, 541 987, 375
Geologist GS-13, \$10,635 to \$11,935 GS-12, \$\$,955 to \$10,255 GS-11, \$7,660 to \$8,860 GS-10, \$6,995 to \$7,985 GS-9, \$6,435 to \$7,425 GS-7, \$5,355 to \$6,345 GS-6, \$4,830 to \$5,820 GS-5, \$4,345 to \$5,835 GS-6, \$4,404 to \$4,670	110	849, 956 35, 569	111	919, 601 39, 125	- 5	022,873 $39,624$
GS-9. \$6,435 to \$7,425	92	589, 526 541, 344	116 88	801, 471 539, 391	130	907, 946 617, 246
GS-6, \$4,830 to \$5,820	38 87	199, 519 405, 220 367, 238	48 87	274, 520 433, 954	48 96	278, 139 480, 714
GS-3, \$3,760 to \$4,670	87 50	192, 418	86 43	386, 882 178, 996	95 44	427, 440 185, 590
		23, 174 24, 354	6 9	21, 298 29, 451	6 9	21, 922 30, 179
Ungraded positions at hourly rates equivalent to less than \$12,210	1	109, 305	23	113, 568	23	114, 338
Total permanent		, 133, 282		, 057, 325	i	,743 202
Deduct-	05.0	158, 478		289, 603		459, 202
Portion of salaries pald from other ac- counts	1					
Net permanent (average number,						
not salary)	826.2	, 964, 634	861.8	,767,722	932. 7	, 284, 000

	1960 actual	1961 estimata	1962 estimate
Positions other than permanent: Temporary employment. Other personal services: Regular pay above 52-week base. Overtime and holiday pay.	42, 012 45, 347 8, 219	39, 965 26, 313	
Total personal services	6, 060, 212	6, 834, 000	7, 284, 000

FEDERAL TRADE COMMISSION

SALARIES AND EXPENSES

	1960 actual		1961	1961 estimate		stimata
Grades and ranges: Special positions at rates equal to or in	Nu: be		Nun ber		Num ber	- Total salary
excess of \$18,500: Commissioner	5	\$100, 500	5	\$100,500	5	\$100, 500
GS-18. \$18,500: Executive director	1	17, 514	1	18, 512	1	18,512
Executive director GS-17. \$16,530 to \$17,570: Bureau director	2	31,013	2	33,862	2	33,862
General counsel	1	15, 392	1	16, 536	1	16, 536
Assistant bureau director	1	14, 206	1 1	15, 267 15, 267 46, 571 15, 267 31, 304	1 1	15, 267 15, 267 46, 821
Assistant general counselAssociate bureau director	2	29, 120	3	46, 571 15, 267	3	46, 821 15, 267
Bureau director GS-15. \$13,730 to \$15,030:	2	28,891	$\frac{1}{2}$		2	15, 267 30, 534
Assistant bureau director Assistant general counsel	6	80, 224 55, 495	5 4	73,757 58,365 13,749 13,749 227,371 144,543	5 4	73, 757 55, 537
Assistant to executive director Associate executive director			1	13,749	1	55, 537 13, 749 13, 749 323, 614 144, 855
Attorney in charge, field office	18 10	227, 255 132, 867	16 10	227, 371	23 10	323, 614
Bureau directors Chief of division	2	25,854	2	20,200	2 8	28, 400
Economist	8 2	111, 114 26, 457	2 8 2	120, 451 29, 432	2	120,764 28,432
Hearing examiner	15 8 3	107, 034	15 15	214, 263	18 15	256, 485 214, 575
SecretaryGS-14. \$12,210 to \$13,510:	1	202, 156 107, 034 41, 934 13, 978	3 1	217, 816 214, 263 45, 114 13, 749	5 1	72,612 13,749
Accountant	2	24, 648	2	26, 520	2	26, 520
Assistant attorney in charge, field office Assistant bureau director	12	140, 128 12, 085	12 1	151, 150 13, 270	12	151, 150 13, 270
Assistant executive directorAttorney	1 59	11,835 695,652	59	744, 290	65	811, 200
Chemist Chief of division	<u>î</u>	12,085	<u>i</u> -	13,000	1	811, 200 12, 230 13, 000 12, 230 51, 770
Chief of division Director of personnel Economist	1 3	12,085 11,357 37,939	1 3	13, 000 12, 230 40, 830	1 4	12, 230 51, 770
Economist	1 I			13, 520	1	13 520
Otatistician	77	12, 563 771, 073	80		87	13, 520 948, 213
GS-13. \$10,635 to \$11,935. GS-12. \$8,955 to \$10,255. GS-11. \$7,550 to \$8,860. GS-10. \$6,995 to \$7,985. GS-9. \$6,435 to \$7,425. GS-9. \$6,435 to \$7,425.	51 60	12, 563 12, 563 12, 563 771, 073 446, 078 446, 212	61 57	884,844 567,075 451,627 7,176 367,719 59,968	69 72	13, 520 948, 213 636, 527 563, 832
GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425	37	232, 571	1 56	7, 176	109	7, 176 711, 232
GS-8. \$5,885 to \$6,875.	8 58	50, 151 312, 767	9 89	59, 968 512, 378	9 125	60, 636 702, 000
GS-7. \$5,355 to \$6,345	48 80	954 517	33 98	188, 325 490, 696	34 116	193, 504 545, 020
GS-5. \$4,345 to \$5,335. GS-4. \$4,040 to \$4,670. GS-3. \$3,760 to \$4,390. GS-2. \$3,500 to \$4,130.	95 34	388, 869	88 38	389, 412	123	530, 868
GS-2. \$3,500 to \$4,130	12	377, 948 388, 869 126, 379 43, 285 23, 254	12	152, 432 45, 966 25, 229	50 12	530, 868 196, 050 44, 820 28, 640
GS-1. \$3,185 to \$3,815 Ungraded positions at hourly rates equiv- lent to less than \$12,210	13	67, 100	7	71, 908	8 15	
Total permanent	754	01,100	823	71, 308	1,031	80, 104
Deduct lapses	7	5, 784, 148 31, 386		5, 736, 985 55, 487	10 8	, 019, 931 94, 931
Net permanent (average number,				00, 101		
net salary)	747	5, 752, 762	815	6, 681, 498	1,021	, 925, 000
Positions other than permanent: Temporary		25, 864		12,005	,	, 020, 000
Other personal services: Witness fees		5,000		8,000		12,000
Regular pay above 52-week base Gvertime and holiday pay		45, 050 16, 205		27,000 10,000		
Total personal services		5, 844, 881		3, 738, 503	7	937,000
		0,024,001			!	

FOREIGN CLAIMS SETTLEMENT COMMISSION

SALARIES AND EXPENSES

	1960 actual		1961 estimata		1962 estimate	
Grades and ranges: Special positions at rates equal to or in	Num	- Total salary	Num		Num	- Total salary
excess of \$15,255: Chairman	1	\$20,500	1	\$20,500	,	ego too
Commissioner		40,000	$\frac{1}{2}$	40,000	$\frac{1}{2}$	\$20,500 40,000
GS-16. \$15,255 to \$16,295:	-	20,000	-	40,000		40,000
General counsel	1	14,685	1	16,037	1	16,037
GS-15. \$13,730 to \$15,030:						
Assistant general counsel		13, 374	1	14,394	1	14, 394
Division director	1	13, 374	2	28, 143	2	28, 143
GS-14. \$12,210 to \$13,510:			١.	10.000		10.000
Administrative officer		71, 750	5	12,230	7	12, 230
AttorneyGS-13, \$10,635 to \$11,935		85, 234	8	64, 520 90, 356	9	88, 860 101, 006
GS-12. \$8,955 to \$10,255		53, 414	6	56, 660	10	102, 520
GS-11, \$7,560 to \$8,860	2	14, 310	li	7, 571	3	22, 713
GS-9. \$6,435 to \$7,425	2	26, 229	4	28, 247	6	41, 143
GS-8, \$5,885 to \$6,875		6,074	Ī	6, 552	ľ	6, 552
GS-7, \$5,355 to \$6,345					2	10, 732
GS-6, \$4,830 to \$5,820	8	42, 640	9	50,772	10	54,842
GS-5. \$4,345 to \$5,335	5	23, 400	3	15, 371	7	32,759
GS-4. \$4,040 to \$4,670	7	29, 763	8	35, 776	16	68, 224
GS-3. \$3,760 to \$4,390	2	7,780	2	8,362	5	19, 657
Total permanent	55	462, 527	55	495, 491	84	680, 312
Deduct lapses	7	52, 300	3		16	81.312
200000111111111111111111111111111111111				22,002		
Net permanent (average number,						
net salary):						
United States and possessions	48	410, 227	52	474, 400	64	562, 309
Foreign countries: U.S. rates					4	36, 691
Positions other than permanent: Temporary employment: Foreign countries:	1				}	
Local rates						4,000
Other personal services:					1	4,000
Regular pay above 52-week base		1. 347	!	1,600		
Overtime and holiday pay		82				
Additional pay for services abroad						6,000
Total personal services		411, 656		476, 000		609,000
Salaries and wages are distributed as fol-						
lows:						
Direct obligations		\$366		\$439		\$571
Reimbursable obligations		46		37		38
					1	

GENERAL ACCOUNTING OFFICE

	1960 actual		1961 estimate		2 1962 estimat	
Grades and ranges: Special positions at rates equal to or in	Num-	- Total	Num	- Total	Num	- Total
excess of \$18,500:						
Comptroller General	1	\$22, 500	1	\$22,500	1	\$22,500
Assistant comptroller general	1	20, 509	1	20,509	1	20, 509
GS-18. \$18,500: General counsel	1	17, 514	1	18, 512	1	18, 512
Assistant to the comptroller general	i	17, 514	li	18, 489	l î	18, 512
Director, accounting and auditing	1	14.011		10, 100	1 1	10,012
policy staff	1	17, 514	1	18, 512	1	18, 512
Director, defense accounting and						
auditing division	1	17, 514	1	18, 512	1	18, 512
Director, civil accounting and audit-						
ing division	1	17, 514	1	18, 512	1	18, 512
GS-17. \$16,530 to \$17,570:	,	15 400	٠,	10 000	,	10 000
Deputy general counsel.	1	15, 429	1	16, 806	1 1	16, 989
Director, office of staff management Deputy director, accounting and	1	15, 796	1	17, 108	1	17, 326
auditing policy staff	1	15, 392	1	16, 583	1	16,806
Deputy director, defense accounting	1	10,002	1	10, 000		10,000
and auditing division	1	15, 544	1	16, 536	1	16, 536
Deputy director, civil accounting and	_ ^		_	20,000	_	20,000
auditing division	1	15, 392	1	16, 541	1	16,806
GS-16. \$15,255 to \$16,295:						
Director, claims division	1	14, 485	1	15, 787	1	15, 965
Director, transportation division	$\frac{1}{1}$	14, 206	1 2	15, 271	$\frac{1}{2}$	15, 517
Associate general counsel	2	28, 900	2	31, 362	2	31,800
Associate director, defense accounting	,	14 400		20.550	,	01 210
and auditing division	1	14, 462	2	30, 550	4	61,318

GENERAL ACCOUNTING OFFICE—Continued

SALARIES AND EXPENSES—Continued

	1960 actual	1961 estimate	1962 estimata
Grades and ranges—Continued GS-16, \$15,255 to \$16,295—Continued	Num- Total ber salary	Nnm- Total ber salary	Num- Total ber salary
Associate director, civil accounting and auditing division Associate director, accounting and	3 \$43, 641	3 \$47,189	3 \$47,789
auditing policy staff	2 30, 135 2 28, 412	2 32, 614 2 30, 534	2 32, 614 2 30, 534
Director, field operations division	1 14,456 1 13,767	1 15,773 1 15,038	1 15,829 1 15,038
Director of personnel Director, European branch Director, Far East branch	1 13, 811	1 15, 829 1 15, 038	1 15,829 1 15,038
Deputy director, field operations divi- sion	1 13,083 1 12,870	1 14, 251 1 14, 061	1 14,419 1 14,324
Deputy director, claims division Associate director, transportation di-	1 13, 220 1 12, 884	1 14,394	1 14,728 1 14,061
vision Assistant general counsel Assistant director, delensa accounting	7 92,662	8 114,679	8 116, 234
Assistant director, civil accounting	13 174, 629	13 189, 488	17 246, 195
Assistant director, accounting and	12 161,640	15 213,616	17 243, 432
Assistant director, office of staff man-	4 54,704	4 59, 494	4 60, 150
Assistant director, transportation	1 12,774	2 27,910	2 28, 173
Attorney-adviser (legislation)	2 25,490 2 27,114 8 105,400	2 27,668 2 29,473 9 127,457 1 13,749	2 28, 122 2 30, 076 11 157, 396
Regional manager Assistant regional manager GS-14. \$12,210 to \$13,510:		I 13,749	11 157, 396 2 27, 498
Assistant administrative officer Deputy director, Far East branch	1 11,661 1 11,835 1 12,813 6 73,678 1 11,904 1 11,606	1 12,750 1 12,750 1 14,040	1 12,937 1 12,954
Assistant director of personnel Chief of branch	1 12,813 6 73,678	1 14,040 8 104,505	1 14,040 8 105,417
Chief, procedures and internal review- Supervisory attorney-adviser	1 11, 904 1 11, 606	1 13,000	1 13,215
Attorney-adviser Attorney-adviser (legislation)	19 219, 693 11 127, 327	1 12,486 22 276,730 9 113,257	1 12,480 22 280,410 9 115,217
Regional manager	10 117, 470 69 819, 095	3 38, 328 81 1, 033, 646	2 26, 326 97 1, 244, 456
Supervisory auditor Supervisory investigator	36 421, 582 5 62, 271	58 729,484 2 27,263	71 897, 090 2 27, 310
Regional manager Supervisory accountant Supervisory auditor Supervisory investigator Supervisory systems accountant Systems accountant G8-13. \$10,635 to \$11,935 G8-12. \$8,955 to \$10,255 G8-11. \$7,560 to \$8,860 GS-10. \$6,995 to \$7,985 G8-9. \$6,435 to \$7,425	3 35,530 1 12,173	3 38,699 1 13,270	3 39,440 1 13,486
GS-13. \$10,635 to \$11,935	278 2, 867, 385 481 4, 244, 789	321 3, 564, 684 489 4, 654, 285	341 3, 805, 908 533 5, 074, 291
GS-11. \$7,560 to \$8,860 GS-10. \$6,995 to \$7,985	584 4, 443, 441 120 888, 039	685 5, 602, 974	693 5, 696, 008 70 561, 400
GS-8. \$5,885 to \$6,875	[410 2, 576, 814	69 551,780 698 4,860,940 310 2,134,350	663 4, 665, 312 291 2, 017, 963
GS-7. \$5,355 to \$6,345 GS-6. \$4,830 to \$5,820	630 3, 465, 101 86 461, 360	576 3, 408, 230 79 457, 022	576 3, 442, 922 73 426, 468
GS_5 \$4 345 to \$5 335	981 1 350 539	295 1, 539, 595 445 2, 078, 356	285 1,503,138 428 2,010,882
GS-4, \$4,040 to \$4,670 GS-3, \$3,760 to \$4,390 GS-2, \$3,500 to \$4,130 GS-1, \$3,185 to \$3,815	673 2, 724, 569 242 909, 875	624 2,739,033 212 869,591	577 2,559,629 186 767,052
Ungraded positions at hourly rates equiv-	39 143, 262	38 149, 163	36 141, 259
alent to less than \$5,985; L-12. \$4,992 to \$5,533 L-10. \$4,555 to \$5,034	1 5,533	1 5,533	1 5,533
110. \$4,555 to \$5,034 19. \$4,326 to \$4,784 17. \$3,890 to \$4,306	1 6 28,518	2 10,068 7 33,030	2 10,068 7 33,030
L-6. \$3,682 to \$4,056	7 29, 988 2 7, 842 3 17, 319	7 33, 030 7 30, 142 2 8, 112 2 11, 690 3 16, 307	7 33,030 7 30,142 2 8,112 2 11,690 3 16,307
12-6, \$3,682 to \$4,056 W-10, \$5,304 to \$5,845 W-9, \$5,075 to \$5,616 W-8, \$4,867 to \$5,366 W-6, \$4,410 to \$4,867	3 17,319 2 11,080		
W-8. \$4,867 to \$5,366. W-6. \$4,410 to \$4,867.	1 4,878 2 9,548	1 4,867	1 4,867
W-5. \$4,181 to \$4,638. W-4. \$3,806 to \$4,222. W-3. \$3,453 to \$3,827.	5 20,745	1 4,638 5 21,110	1 4,638 5 21,110
W-3. \$3,453 to \$3,827 W-2. \$3,078 to \$3,411	9 33, 660 13 42, 302	9 34 , 445 9 32 , 800	9 34, 445 9 32, 800
Total permanent.	5, 203 33, 404, 064	5, 172 36, 612, 220	5, 122 37, 216, 730
Deduct lapses	147 962, 952	161 1, 163, 520	152, 1, 082, 230
Net permanent (average number, net safary)	5, 056 32, 441, 112	5, 011 35, 448, 700	4, 970 36, 134, 500
Positions other than permanent: Intermittent employment	3, 259	14,000	14,000
Other personal services: Regular pay ahove 52-week base Overtime pay	252, 083 197, 122	141,800 115,500	83,500
Total personal services	32, 893, 576	35, 720, 000	36, 232, 000
	1		1

HISTORICAL AND MEMORIAL COMMISSIONS

CIVIL WAR CENTENNIAL COMMISSION

	1960 actual	1961 estimate	1962 estimate	
Grades and ranges: Special positions at rates equal to or in excess of \$15,255:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary	
Executive director GS-14. \$12,210 to \$13,510: Assistant executive director GS-10. \$6,995 to \$7,985	1 \$16,500 1 11,606 2 14,373 3 13,333	1 \$17,737 1 12,480 2 15,808	1 \$17,737 1 12,750 2 15,974 3 15,371	
GS-5. \$4,345 to \$5,335 Total permanent	3 13,333 7 55,812 0.3 2,365	7 60,897 0.3 2,181	3 15,371 7 61,832 0.5 2,714	
Nat permanent (average number, net salary) Positions other than permanent: Inter-	6. 7 53, 447	6.7 58,716	6. 5 59, 118	
mittent employment Gther personal services: Regular pay above 52-week base	6, 875	6, 500	6, 500	
Total personal services	60, 752	65, 450	65, 618	

INDIAN CLAIMS COMMISSION

SALARIES AND EXPENSES

	1960 actual		1960 actual 1961 estimate 1			1962 €	stimata
Grade and ranges:	Num	- Total	Num-	Total	Num	- Total	
Special positions at rates equal to or in excess of \$12,210:	ber	salary	ber	salary	ber	salary	
Chief commissioner	1 2	\$18, 500	1	\$18,500	1	\$18,500	
Associate commissioner		36, 000	2	36, 000	2	36, 000	
Attorney investigator	3	34, 879	3	38, 397	7	88, 760	
Attorney investigator	3	30, 440	3	33, 365	3	34, 466	
Clerk and administrative officer	1	9,890	1	10,940	1	10, 941	
GS-9. \$6,435 to \$7,425	4	24, 026	4	27, 375	4	28, 220	
GS-6, \$4,830 to \$5,820					2	9,665	
GS-5. \$4,345 to \$5,335	2	7, 126	2	10, 398	2	10, 593	
GS-4. \$4,040 to \$4,670	1	3, 945	1	4, 280	11	4, 355	
Total permanent	17	164, 806	17	179, 255	23	241, 500	
Deduct lapses	0.9	4, 781					
Total personal services		160,025		179, 255		241, 500	

INTERSTATE COMMERCE COMMISSION

	1960 actual		1961 estimate		1962 (1962 estimate	
Grades and ranges:	Nnm-	Total	Nnm-	Total	Num	- Total	
Special positions at rates equal to or in	ber	salary	ber	salary	ber	salary	
excess of \$18,500; Commissioner	11 \$	220, 500	11 \$	220,500	11	\$220,500	
GS-18. \$18,500:	1						
General connsel			1	18,512	1	18, 512	
Managing director	1	17, 514	1	18, 512	1	18, 512	
GS-17. \$16,530 to \$17,570:							
Director	6	94,474	9	151, 734	9	152, 234	
General counsel	1	16, 099					
Secretary	1	15,392	1	16, 536	1	16, 536	
GS-16. \$15,255 to \$16,295:							
Assistant director	6	85, 465		153, 170	10	153, 670	
Assistant to the managing director			1	15, 267	1	15, 267	
Associate general counsel	1	14, 685	1	15, 787	1	16, 037	
Director	-4	59, 446	1	15, 517	1	15, 517	
GS-15. \$13,730 to \$15,030:							
Analytical statistician	1	12, 771	1	14, 394	I	14, 394	
Assistant chief	1	14, 456	1	15, 558	1	15, 558	
Assistant director	10	132, 285	7	99, 114	7	99, 447	
Assistant general counsel	1	12, 771	1	13, 749	1	14,061	
Assistant to the managing director	1	13, 686					
Associate general counsel	5	66, 559	5	71, 553	5	71, 886	

	 		
	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued GS-15. \$13,730 to \$15,030—Continued	Num- Total ber salary	Num- Total her salary	Num- Total ber salary
Attornev-adviser	24 \$313, 615	24 \$336,028	26 \$348, 799
Budget and fiscal officer	1 12,771	1 13,749	1 14,061
Chief hearing examiner Chief of section	3 40, 435 1 13, 083	3 43, 493 1 14, 061	3 43, 826 1 14, 061
Congressional liaison officer	1 13, 978	1 13,749	1 13,749
Congressional liaison officer Director of locomotive inspection	1 13, 686 1 12, 771	1 14,706	1 15,038
Director of personnel Hearing examiner	1 12,771	1 13,749	1 14,061
	48 640, 382	48 689, 112	1.707.745
Legislative attorney	1 12 274	689, 112 1 14, 394 2 28, 788 1 14, 394	1,707,745 1 14,394
Supervisory auditor Supervisory cost analyst Transportation economist	2 26, 748 1 13, 374	2 28, 788 1 14, 394	2 29, 100 1 14, 394
Transportation economist	1 13, 978	1 15,038	1 15,038
Trial attorney	3 38, 313	1 15,038 3 41,247	3 41,559
GS-14. \$12,210 to \$13,510; Analytical statistician	1 11,357	1 12,230	1, 12,480
Assistant budget and fiscal officer	1 11,357	1 12, 230 1 12, 230 5 63, 210	1 12,480
Assistant director of locomotive in-	5 58,718	5 63, 210	5 63, 460
spection	1 11,357	1 12, 230	1 12,480
Assistant director of personnel	1	1 12 230	1 12, 230
Assistant general counsel	2 22, 963 1 12, 334 1 11, 606	1 12, 480 1 13, 270 1 12, 480	1 12,750 1 13,520
Assistant secretary Assistant to director	1 11,606	1 12,480	1 12,750
Attorney-adviser	23 264, 579	1 26 308 850	
Attorncy-adviser. Chief, explosives branch. Chief of section.	1 11,606 7 81,202	1 12,480 7 87,400	1 12,480
		0 04 460	1 12, 480 7 87, 940 2 24, 710
Hearing examiner	63 741, 225	65 822, 100	
Hearing examiner Management analyst Regional manager Supervisory accountant Supervisory auditor Supervisory cost analyst Transportation economist	13 155, 686	65 822, 100 1 12, 230 13 167, 540 1 12, 230 3 37, 980	1 12, 230 13 168, 580 1 12, 230 3 38, 250 1 13, 480
Supervisory accountant	1 11,606	1 12,230	1 12, 230
Supervisory auditor	3 35, 276	3 37,980	3 38, 250
Transportation economist	1 11,606	1 12,480	1 12,480
That attorney	12 100,000	15 183, 700	1 12,480 1 12,230 15 183,970
GS-13. \$10,635 to \$11,935	1, 293, 990	1,499,624	140
GS-12. \$8,955 to \$10,255	418	425	433
	3, 676, 932	4, 037, 135	4, 135, 625
GS-11. \$7,560 to \$8,860	141	1.128.598	1.242.163
GS-10. \$6,995 to \$7,985	1, 037, 130 53 374, 676	1, 128, 598 51 388, 688	1, 242, 163 61 389, 352
GS-9. \$6,435 to \$7,425		260	262
GS-8. \$5,885 to \$6,875	1, 612, 195 61 348, 059 151 813, 939 79 401, 671	1, 784, 817 53 325, 118 138 805, 820 83 452, 440	1, 796, 551 53 325, 616 142 827, 284 84 457, 286
GS-8. \$5,885 to \$6,875 GS-7. \$5,355 to \$6,345 GS-6. \$4,830 to \$5,820	151 813, 939	138 805, 820	142 827, 284
GS-5. \$4,345 to \$5,335	79 401, 671 269	282	285
	1, 257, 685	1,408,470	1, 421, 511
GS-4. \$4,040 to \$4,670	303 1, 255, 039	312 1, 378, 624	326 1, 435, 408
GS-3. \$3,760 to \$4,390	193 742, 477	187 781,011	191 795, 136
GS-2. \$3,500 to \$4,130 GS-1. \$3,185 to \$3,815	193 742, 477 26 90, 070 34 108, 286	11 43, 969 31 106, 157	11 44, 177 31 106, 469
Ungraded Dositions at hourly rates equiv-	54 105, 286	31 100, 107	31 100, 409
alent to less than \$12,210.	28 137, 759	28 137, 239	28 137, 239
Total permanent	2 409	2,428	2, 494
	16, 681, 430	18, 201, 931	18, 816, 488
Deduct lapses	65. 4 534, 942	32, 6 303, 036	56, 6 395, 871
· ·	554, 942	303, 030	393, 871
Net permanent (average number,			
net salary)	2, 343, 6 16, 146, 488	2, 395. 4 17, 898, 895	2, 437, 4 18, 420, 617
Positions other than permanent: Intermittent employment		11,000,000	11, 120, 017
mittent employment	7, 135		
Other personal services: Regular pay above 52-week base	122, 972	67, 322	
Overtime and holiday pay	22, 301	67, 322 12, 057	12,057
Overtime and holiday pay. Payments to other agencies for reimbursable details.			31,950
Total personal services	16, 298, 896	17, 978, 271	18, 464, 624
		1	

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

	1960 actual		1960 actual 1961 estimat		1961 estimate		1962 e	stimate
Grades and ranges: Special positions at rates equal to or in excess of \$18,500:	Num ber	- Total salary	Num- ber	Total salary	Num ber	- Total salary		
Administrator	1	\$22,500	1	\$22,500	1	\$22,500		
Deputy administrator Associate administrator Assistant administrator for congres-	1	21, 507 21, 008	1	21, 507 21, 008	1	21, 507 21, 008		
sional relations	1	19,011	1	19,011	1	19,011		
Assistant director Assistant to the administrator Assistant to the associate administra-	20 1	376, 740 19, 011	23	432, 276	23	432, 276		
tor			1	19,011	1	19,011		
Associate director Deputy associate administrator	2 1	38, 022 19, 011	2	38, 022	2	38, 022		

T OFFICES			35
	1960 actual	1961 estimate	1962 estimate
rades and ranges—Continued Special positions at rates equal to or in excess of \$18,500—Continued Deputy director—	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Deputy director Director, field installation Director of advanced research pro-	3 \$57,033 4 80,040	4 \$76,044 6 119,572	4 \$76,044 6 119,572
grams	1 21,008 I 19,011 1 21,008	1 2t,008 1 19,011 1 21,008	1 21,008 1 19,011 1 21,008
Director of program planning and evaluation	1 21,008 1 21,008	1 21,008	1 21,008
Director of space flight programs Director of U.N. conference General counsel Staff scientist	1 19,011 1 20,010	1 21,008 1 19,011 1 20,509 1 19,011	1 21,008 1 19,011 1 20,509 1 19,011
Technical assistant. GS-18. \$18,500: Director of systems development.	1 18,512	1 18,512	1 18, 512 1 18, 512
GS-16. \$15,255 to \$16,295: Head, research branch GS-15. \$13,730 to \$15,030; Aerodynamicist		5 76, 335	5 77, 115
A drinistrative management officer Aeronautical-space pilot Aeronautical-space scientist	9 122, 811	2 29, 751 9 132, 092 98	1 13,749 2 29,751 9 133,392 107
Assistant business manager	1 13,079 6 84,354	1, 377, 499 1 13, 488 6 90, 748	1, 508, 94t 1 14, 388 6 90, 748 7 104, 226
Assistant chief, research division Assistant chief, service division Assistant director Assistant head, research branch	7 95, 453 1 13, 379 6 80, 274	7 103, 316 6 83, 078 6 86, 653	7 104, 226 6 83, 403 6 87, 628
Assistant procurement and supply officer Assistant, program management Assistant to the associate adminis-	1 13,379	1 14,394 1 13,749	1 14,706 1 13,749
Assistant to the deputy director	1 12,779 6 80,574	2 27, 498 8 114, 454	2 27, 810 I 13, 749 7 101, 366
Associate nead, research branch Attorney Attorney-adviser	1 13,979 1 13,079 3 30 237	1 15,038 1 14,061 3 42,189	1 15,038
Budget and programing specialist Budget officer Business manager Chief administrative division	2 27, 358	1 14,061 3 43,814 1 15,038 2 28,451	4 57, 552 1 14, 394 3 44, 074 1 15, 038 2 28, 776 5 68, 690
Chief, administrative division. Chief, life sciences program. Chief, management services. Chief, research division	1 13 379	5 68, 690 1 13, 749 6 89, 253	1 14,061 6 89,253
Chief, research division Chief, research projects Chief, service division Chief, technical exhibits	9 122, 751 1 13, 970	7 96, 166 9 132, 352 1 15, 038	1 15,038
Classification and organization officer— Contract specialist————————————————————————————————————	1 12,779 1 12,779 3 38,637	1 14.061 1 13,749 4 55,602	1 14,061 2 27,801 4 55,927
Director, life sciences research facility Director of administration	1 13, 679	1 14,061 1 13,749 1 14,706 1 13,749	1 14,394 1 13,749 1 15,038
Director of administrative services Director of procurement and contracting Director of technical information	1 13,379 1 13,079	1 13,749	1 14, 061
Electronic scientist Engineer	75	5 69, 015 256 3, 646, 178	8 110,554 270
Examinations and standards officer— Executive assistant———————————————————————————————————	1 13,979	1 14,061	3, 861, 855 1 14, 394 1 15, 038 1 15, 038
Financial management officer Fiscal officer Head, research branch	4 40,005	1 15,038 2 27,476 1 14,394 70	2 28, 126 1 14, 394 70 1 037 970
Head, research section	15 200, 685 6 81, 174 2 25 858	70 1, 033, 810 15, 217, 120 6, 87, 628 2, 28, 126 1, 13, 749 1, 13, 749 1, 15, 038 4, 56, 902 4, 57, 227 1, 13, 749 1, 14, 061 1, 15, 038 1, 14, 061 1, 6, 225, 008	70 1, 037, 970 15 219, 395 6 88, 603 2 28, 451 1 14, 061 1 13, 749 1 15, 038 5 70, 965 5 71, 290 1 13, 749 1 14, 061 1 15, 038 1 14, 061
Joint projects officer Launch vehicle analyst Legislative liaison officer Management analyst	1 13, 979 3 40, 137 1 13, 070	1 13,749 1 13,749 1 15,038 4 56,902	1 14, 061 1 13, 749 1 15, 038 5 70, 965
Mission requirements specialist	1 10,070	4 57, 227 1 13, 749 1 14, 061	5 71,290 1 13,749 1 14,061
NASA scientific representative Personnel officer Physical science administrator	1 13, 979 1 13, 379		1 15,038 1 14,061 16 225,983
Physicist. Procurement and supply officer. Program coordinator. Program management officer.	2 26,758		1 14, 061 1 14, 061 16 225, 983 10 143, 155 2 29, 101 6 82, 428 3 43, 164 1 14, 394 1 14, 706
Research coordinator	1 13, 079 1 13, 079	3 42, 514 1 14, 061 1 14, 394	
tions board. Supervisory accountant. Supervisory anditor. Supervisory production specialist.	1 12,779	1 14,061 1 13,749 1 14,394 2 28,776	1 14, 394 1 14, 061 1 14, 706 2 28, 776
Supervisory production specialist Technical assistant GS-14. \$12,210 to \$13,510: Aerohalistics specialist	4 53, 516	1 12, 230	1 12, 230
Aeronalistics specialist. Aeronautical-space pilot. Aeronautical-space scientist.	3 34,809 78 917,364 1 11,603	85 1,094,845 1 12,480	4 50, 452 110 1, 400, 515 1 12, 480
Architect Assistant examination and organization officer Assistant chief administrative di	1 11,363	1 12,480	1 12,750
Assistant chief, administrative di- vision: Assistant chief, research division Assistant budget officer.	2 22, 966 2 25, 366 2 23, 446	2 25, 226 2 27, 306 2 25, 226 3 39, 429	2 25, 226 2 27, 306 2 25, 486 3 39, 789
Assistant chief, service division	3 36, 489	3 39, 429	3 39, 789

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION—Continued

Consolidated Schedule of Personal Services Paid From Funds Available to National Aeronautics and Space Administration—Continued

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued GS-14. \$12,210 to \$13,510—Continued	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Assistant financial management of- ficer. Assistant head, research branch Assistant procurement and supply	1 \$11,363 7 \$5,301	1 \$12,230 7 92,061	1 \$12,480 7 92,581
officerAssistant program manager	1 11,603	1 12,480 1 12,230	1 12, 750 1 12, 230 3 37, 189 5 62, 935 1 12, 230
Assistant to the director Attorney-adviser Auditor	1 11 602	1 12, 230 3 37, 189 6 75, 678	3 37, 189 5 62, 935
Auditor Biochemist Budget and programing specialist		1 12, 230	1 12, 230 1 12, 230 1 12, 480
Budget and programing specialist Budget officer Budget analyst	1 11,363 1 11,363	2 24,446 3 38,579	2 24, 706 3 38, 579 4 51, 752
Chief, administrative division	2 24, 168 1 11, 603	4 51, 492 1 12, 750	1 12,750
Chief, ADP utilization and control Chief of plant maintenance Chief, research facility	1 11.603	1 12, 230 1 12, 750 1 12, 750	1 12,230 1 12,750 1 12,750
Contract specialist	1 11,943 4 46,412 1 11,843	5 62,675 1 13,000	5 63, 195 1 13, 270
Deputy director of administration		2 25, 466	2 25, 466
Electric rate specialist Electronic scientist Engineer	1 11, 363 3 35, 769	1 12, 230 11 140, 953 593	1 12, 480 13 165, 399 619
Engineering planning officer	3, 170, 338	7, 508, 314 2 27, 566	7, 874, 212
Equipment specialist Executive secretary, committee on		1 12,750	1 12,750
long-range studies Facilities coordinator Fiscal officer	1 12,083 1 11,603 1 11,603 1 11,603 1 11,363 7 86,021	I 13, 270 I 12, 750 I 12, 750	1 13,520 1 12,750 1 12,750 1 12,750 1 12,480 12 153,956 40 522,720 7 92,581 8 105,844
Flight systems scientist Head, administrative section	1 11,603 1 11,363	1 12,480 1 12,230	1 12,750 1 12,480
Head, research branch Head, research section	40 473, 720	12 153, 696 40 517, 260	12 153, 956 40 522, 720
Head, service branch Head, service section Industrial specialist	8 97.384	6 80,098 8 105,324 1 12,230	7 92, 581 8 105, 844 1 12, 480
Information specialist	3 34,089	3 37, 176 2 24, 966 1 12, 230	1 12,480 3 37,696 2 24,966 1 12,480 3 37,449
Legislative assistant Management analyst Manager, space projects Mathematical statistician	1 11,363 1 11,363	1 12,230 3 37,189 3 36,469	1 12,480 3 37,449 3 36,469
Mathematical statistician Mathematician	1 11,603 4 47,372	I 13, 270 I 12, 750 I 12, 750 I 12, 480 I 12, 230 I 12, 36, 66 80, 098 8 105, 324 I 12, 230 3 37, 176 2 24, 966 I 12, 230 3 37, 189 1 12, 230 1 165, 499 1 12, 230	3 36, 469 1 12, 750 16 202, 968
Microbiologist Patent attorney Personnel management evaluation		1 12,230 6 75,788	1 12, 750 16 202, 968 1 12, 230 7 87, 381
Personnel officer	3 34 800	1 12,230 3 37,709	1 12,480 3 37,969
Personnel projects and recruitment officer Physical science administrator		1 12,230	1 12,480
Physician, life sciences	12 141, 636	5 62, 415 25 314, 835	5 62,935 4 48,892 36 456,308
Physician, life sciences. Physicist. Physiologist. Procurement officer. Procurement analyst. Deduction recipilit	3 34,809	2 24, 446 3 37, 969	3 36, 669 3 38, 229
Procurement analyst Production specialist Program management assistant		2 24,966 4 50,932	2 24, 966 4 50, 452
Program coordinator	.1	10 123, 530	12 146, 676
Publications officer Radiologist, life sciences Regulations and procedures officer	1 11,843	1 13,000	2 24,446 1 13,000
Safety officer Security officer Security specialist	- 12 aba	1 13,520 1 12,230 1 13,000	1 13,520 1 12,480 1 13,000
Staff scientist Shop superintendent Supervisory accountant	-l 3 34,809	3 37,449 2 25,486	5 62,675 2 25,486
Supervisory accountant Supervisory auditor Supervisory supply officer	2 23,216	1 12,230 2 24,966 1 13,000	2 25,486
Systems accountant	- 1 11.363	1 12,230 3 37,969	1 12, 480 3 37, 969
Technical services operations officer Transportation specialist	2 22,726 1 11,363	1 12,230 1 12,480	1 12,480 1 12,480
GS-13. \$10,635 to \$11,935	8, 064, 887	1, 346 15, 046, 963 1, 369	1, 485 16, 689, 880 1, 619
GS-11. \$7,560 to \$8,860	6, 825, 282 - 788	13, 037, 657 1, 583	14,749,942
GS-10. \$6,995 to \$7,985	- 841	12, 889, 395 15 118, 320 1, 140	15 119, 145 1, 158
GS-8. \$5,885 to \$6,875GS-7. \$5,355 to \$6,345	5, 396, 785 23 137, 613 583	719	23 154, 303 742
GS-6. \$4,830 to \$5,820	3, 245, 078 - 199	4, 145, 379 284 1, 522, 268	300
GS-5. \$4,345 to \$5,335	2, 518, 934	1, 522, 268 852 4, 026, 307	922
GS-4. \$4,040 to \$4,670	- 483 1, 964, 290	717 3,094,736	739 3, 237, 987
GS-3. \$3,760 to \$4,390	- 330 1,212,710	496 1, 973, 263	512 2,059,256

	1960 actual	1961 estimate	1962 estimata
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges—Continued GS-2. \$3,500 to \$4,130 Grades established by the Administrator	120 \$401, 125	131 \$466, 157	137 \$529,799
of the NASA: NASA-20. \$10,587 to \$12,542	5 58,967	9 102, 230	9 102, 230
NASA-19. \$9,901 to \$11,814	3 33, 252	3 35, 252	9 102, 230 3 33, 252 37 388, 376
NASA-18. \$9,194 to \$11,045 NASA-17. \$8,632 to \$10,462	35 365, 060 1 9, 547	1 9,547	1 9,547
NASA-16. \$8,091 to \$9,859 NASA-15. \$7,675 to \$10,795	98 880, 561 4 34, 229	103 938, 474 8 66, 735	105 955, 846 8 66, 735
NASA-14. \$7,280 to \$10,587	184	241	248
NASA-13. \$6,822 to \$10,379	1, 497, 099 289	1, 972, 766 675	2, 025, 221 688
NASA-12. \$6,406 to \$9,880	2, 187, 681 925	5, 371, 701 1, 464	5, 466, 128 1, 483
	6, 442, 727 46	10, 758, 949 417	10, 889, 481 424
NASA-11. \$6,011 to \$9,380	297, 585	3, 078, 490 1, 410	3, 123, 520 1, 451
NASA-10. \$5,574 to \$8,548	7, 300, 738	8, 771, 528	9, 014, 912
NASA-9. \$5,346 to \$8,080	32 185, 668	159 1, 022, 609	1, 039, 457
NASA-8. \$5,138 to \$7,924	288 1, 539, 864	376 2, 177, 155	387 2, 236, 085 116 671, 820
NASA-7. \$4,930 to \$7,550 NASA-6. \$4,701 to \$7,176	29 149, 239 144	116 671, 820 272	283
	691, 048 53 249, 859	1, 432, 931 140 718, 944	1, 489, 545 147 752, 823
NASA-5. \$4,493 to \$6,822 NASA-4. \$4,285 to \$6,448 NASA-3. \$4,077 to \$6,032 NASA-2. \$3,848 to \$5,761 NASA-1. \$3,640 to \$5,491	53 249, 859 126 541, 637 83 364, 560 113 461, 302 93 350, 625	162 750, 329 182 843, 019	168 778, 781 187 863, 609
NASA-2. \$3,848 to \$5,761	113 461, 302	121 510, 357	122 514, 891
NASA-1. \$3,640 to \$5,491Ungraded positions (excepted positions):		94 362,718	94 362, 721
A arongutical-space pilot	2 31,534 18 276,806 1 15,018 20 307,340 1 15,517	2 32, 532 20 318, 090	2 32,532 20 318,090
Aeronautical-space scientist	1 15,018	1 15, 517	1 15, 517
Assistant chief, research division Assistant chief, research program	20 307, 340 1 15, 517	21 330, 357 3 46, 800	21 330, 357 3 46, 800
Assistant director	6 100,084		3 46, 800 6 101, 834 4 66, 568
Assistant general counselAssistant to the administrator	4 62,068 1 16,516	1 17,015	1 17 015
Assistant to the director Associate chief, research division.	5 81,570 2 32,032	6 97, 584 2 32, 532	6 97, 584 2 32, 532
	1 15, 517	1 15, 517 2 34, 030	1 15, 517
A ssociate deputy director Budget officer		1 16,016	1 16,016
Chief, research division	32 527, 512 17 271, 272 6 93, 102 1 16, 016	50 825, 050 17 276, 272	1 16, 016 50 825, 050 17 276, 272 6 94, 602
Chief, service division	6 93, 102	6 94,602	6 94,602 1 16,016
Chief, research division Chief, research program Chief, researce program Chief, service division Chief, technical papers branch Chief, technical program analysis	1 16,016 1 14,518	1 15, 258	1 15, 258
Deputy director Director, field installation Director of audits Director of financial management	1 14,518 2 33,782 4 68,060	12 196, 204 2 34, 516	12 196, 204 2 34, 516
Director of audits	1 16,016	2 34, 516 1 16, 516 1 17, 265	1 16,516 1 17,265
Director of management analysis	1 10,011	1 16,016	1 16,016
Director of personnel Director of procurement and contracts Director of procurement and supply	1 16,016	1 16,516 1 15,018 1 17,265	1 16, 516 1 15, 018
Director of procurement and supply	1 16,516 1 15,018	1 17, 265 1 16, 516	1 16, 516 1 15, 018 1 17, 265 1 16, 516
Director of program management Director of reliability and systems			
analysis Director of research grants and contracts	1 10,010	1 16,766 1 16,516	1 16,766 1 16,516
Director of security Director of technical information and	1 15,018	1 15, 517	1 15, 517
educational programs Director, office of International pro-	1 18,013	1 18,013	1 18,013
Director office of public information	1 16, 516 1 17, 514	1 16,516 1 17,514	1 16,516 1 17,514 12 212,168
Director, research program	1 15, 517	12 212, 168 1 15, 517	1 15,517
Head, research branch Manager, AEC-NASA nuclear propul-	19 290, 323	19 298, 323	19 298, 323
Nothernation	1 14 019	1 17, 015 1 15, 018	1 17, 015 1 15, 018
NASA secretary to the aeronautics and astronautics coordinating board	1 10,017	1 16,016	1 16,016
Staff scientistTechnical assistant	12 183, 204 5 78, 585	14 218, 488 4 64, 064	14 218, 488 4 64, 064
Tetal, NASA		16, 493	17, 342
Add detail shown in other schedules	74, 618, 793	129, 661, 709	137, 905, 739
Total permanent		129, 661, 709	137, 905, 739
Deduct— Lapses	1	329. 9	269
Excess civilian pay over military	0,009,830	5, 005, 239 91 79, 000	4, 013, 739 90 78, 000
Net permanent (average number,			
net salary): United States and possessions	9.517.5	16,059.1	16,970
	83, 848, 115	124, 422, 670 13 154, 800	133, 633, 260 13 180, 740
Foreign countries: U.S. rates Positions other than permanent:			
Temporary employmentIntermittent employment	21,023	72, 930 182, 000	132,000 237,000
Other personal services:		499, 100	
Regular pay ahove 62-week base Gvertime and holiday pay	_ I, (ad), 8(a)	9, 500, 000	10, 013, 000 372, 000
Nightwork differential Additional pay for service abroad	160, 874 1, 510	353,000 39,000	45,000
Payments to other agencies for reim-	348, 791	358,000	431,000
bursable details			145, 044, 000
Total personal services	86,714,919	135, 581, 500	140,044,000

NATIONAL CAPITAL PLANNING COMMISSION

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 €	estimate
Grades and ranges:	Num ber	- Total	Num ber	- Total	Num ber	- Total
GS-17. \$16,530 to \$17,570: Director	1	\$16, 392	1	\$16, 536	1	\$16,806
GS-15. \$13,730 to \$15,030: Associate director	1	13,083	1	14, 061	1	14, 394
Director of regional planning council		10,000	1	13, 749	1	14, 061
GS-14. \$12,210 to \$13,510: Chief, comprehensive planning divi-						
sion	1	11,606	1	12, 480	1	12,750
Chief, Federal planning division Chief, urban renewal planning divi-	1	11,606	1	12, 750	1	12, 750
sion	1	11,606	1	12,480	1	12,750
Chief, district planning division Director of regional planning council_	1	11,606 11,606	1	12, 750	1	12, 750
General counsel and secretary	l ī	11, 357	1	12, 230	1	12, 480
Traffic planning engineer	1 6	11, 606 60, 651	1 6	12, 750 65, 665	1 8	12, 750 88, 049
GS-12. \$8,955 to \$10,255	1	9, 547	2	19, 240	5 3	46, 135
GS-11. \$7,560 to \$8,860 GS-10. \$6,995 to \$7,985	7	52, 710	6	48, 526	3	24, 773 7, 010
GS-9. \$6,435 to \$7,425	2	12, 584	2	13,894	1	7, 426
GS-8. \$5,885 to \$6,875	1 2	5, 782 10, 421	1 2	6, 386 11, 565	1 3	6, 552 17, 264
GS-6. \$4,830 to \$5,820	3	14, 394	6	31,700	3 6	32, 677
GS-5, \$4,345 to \$5,335	9	41, 100	6	30, 911	8	39, 937 3, 515
Ungraded positions at hourly rates equiv-					_	ĺ
alent to less than \$9,890	1	4,285	1	4, 285	1	4, 285
Total permanent	41	320, 942	41	351, 958	47	399, 114
Deduct— Lapses	5.8	37,779	0, 2	2,000	1 1 2	13,000
Portion of salaries shown above paid		· ·		,	1	20,000
from other accounts	1.2	11,150	1.2	12, 153		
Net permanent (average number,	0.4	070 010	200.0	007 007	4" .	000 114
net salary) Positions other than permanent:	34	272, 013	39.6	337, 805	45. 5	386, 114
Temporary employment Intermittent employment		6, 218		4,500		5,000 10,000
Other personal services:		648		5, 500		10,000
Regular pay above 52-week base Overtime and holiday pay		2, 397 1, 542		1,450 1,000		1,000
						<u> </u>
Total personal services		282, 818		350, 255		402, 114

LAND ACQUISITION, NATIONAL CAPITAL PARK, PARKWAY, AND PLAYGROUND SYSTEM

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges: G8-13. \$10,635 to \$11,935 G8-5. \$4,345 to \$5,335	1 \$11, 107 1 4, 347	1 \$11,939 1 4,846	1 \$11,939 1 5,013
Total permanent Add portion of salaries carried in other position schedules paid from this ac-	2 15, 454	2 16,785	2 16, 952
count	1.2 11, 150	1. 2 12, 153	
Net permanent (average number, net salary) Other personal services: Regular pay	3. 2 26, 604	3. 2 28, 938	2 16, 952
above 52-week base	204	110	
Total personal services	26, 808	29, 048	16, 952

NATIONAL CAPITAL HOUSING AUTHORITY

Consolidated Schedule of Personal Services Paid From National Capital Housing Authority Accounts

	1960 actual		1960 actual 1961 estimate		1961 estimate 1962 est		stimate
Grades and ranges:	Num ber	- Total	Num- ber	Total salary	Num- ber	Total salary	
GS-16. \$15,255 to \$16,295; Executive director	1	\$14, 430	1	\$15, 517	1	\$15, 517	
General counsel			1	14, 061	1	14, 394	
Director of administration	1	12,075	1	13,000	1	13, 270	
Director of management	1	11, 595	1	12,480	1	12,750	
General counsel	1	12, 555			ļ		
Technical officer	1	12, 555	1	13, 520	1	13, 520	

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—continued GS-13. \$10,635 to \$11,935. GS-12. \$8,955 to \$10,255. GS-11. \$7,560 to \$8,860. GS-10. \$6,995 to \$7,985. GS-9. \$6,435 to \$7,425. GS-8. \$5,855 to \$6,345. GS-6. \$5,855 to \$6,345. GS-6. \$4,330 to \$5,820. GS-5. \$4,345 to \$5,820. GS-5. \$4,345 to \$5,820. GS-3. \$3,760 to \$4,300. GS-2. \$3,500 to \$4,300. Ungraded positions at hourly rates equivalent to less than \$12,210.	Num- Total salary 5 \$53, 290 5 46, 210 6 45, 780 5 35, 225 13 85, 050 1 6, 370 16 88, 830 4 21, 260 24 111, 100 33 136, 855 16 59, 505 2 6, 935 222 920, 547	Num- Total salary 5 \$57,615 7 67,725 4 33,364 5 38,147 12 84,926 1 7,051 17 101,858 3 17,472 22 110,117 29 130,624 16 65,353 1 3,827 228 1.004,383	Num- Total ber salary 5 \$57, 886 7 67, 995 4 34, 174 5 38, 313 11 78, 479 1 7, 051 17 102, 980 3 17, 472 22 112, 612 29 132, 496 16 66, 289 1 3, 931 228 1, 019, 763
Total permanent	357 1, 680, 167 29. 7 98, 430 8, 020	355 1,791,040 20 64,000	354 1, 808, 892 20 64, 000
Net permanent (average number, net salary)	327. 3 1, 589, 757 12, 924	335 1,727,040 6,889	334 1, 744, 892 6, 957
Overtime and holiday pay Nightwork differential	23, 983	24,000	24,000
Total personal services	1, 628, 966	1, 760, 229	1, 778, 149
Salaries and wages are distributed as fol- lows: "Salaries and expenses"	\$23,607	\$23, 270	\$23, 250
"Operation and maintenance of proper- ties aided by Public Housing Admin- istration"	1, 605, 359	1, 736, 959	1, 754, 899

NATIONAL CAPITAL TRANSPORTATION AGENCY

DALARIES II	NO HATENSE				
	1960 actual	1961 estimate		1962 e	stimate
Grades and ranges: Special positions at rates equal to or in	Num- Total ber salary	Num- ber	Total salary	Num- ber	Total salary
excess of \$16,530: Administrator Deputy administrator		1 1	\$19,000 18,500	1	\$19,000 18,500
GS-17. \$16,530 to \$17,570: Director, technical staff			16, 536	1	16, 536
Assistant director for operations. Chief, area development studies. Chief, division of engineering pro-		1	15, 267	1	15, 267 15, 267
grams		1	15, 267	1	15, 267
Attorney-adviscrChief, finance and public administra-			13, 749	1	13, 749 13, 749
Chief, transit programs. Chief, transportation plans Director of administration.				1 1 1	13,749 13,749 14,061
Information officerGS-14, \$12,210 to \$13,510:		1	13, 749	1	13, 749
Design engineer Electrical engineer Land economist			12, 230 12, 230	1 1 1	12, 230 12, 230 12, 230
Mechanical engineer		1	12, 230	1 2	12, 230 24, 460
GS-13. \$10,635 to \$11,935GS-12. \$8,955 to \$10,255GS-11. \$7,560 to \$8,860			7, 571	11 3 5	117, 190 26, 895 37, 855
GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425		1	7, 010 6, 448 5, 366	1 5 5	7, 176 32, 240 26, 830
GS-7. \$5,355 to \$6,345 GS-6. \$4,830 to \$5,820 GS-5. \$4,345 to \$5,335		6 2	29, 076 8, 694	12 9	58, 319 39, 457
GS-4. \$4,040 to \$4,670				5	22, 080 3, 515
Total permanent Deduct lapses		12	248, 284 118, 784	75 12. 2	625, 780 102, 180
Net permanent (average number,			110, 104		102,100
nct salary)		13	129, 500	62.8	5 2 3, 600
mittent employment			8,000 500		45,000
above 52-week base Total personal services			138,000		568, 600

NATIONAL LABOR RELATIONS BOARD

Consolidated Schedule of Personal Services Paid From National Labor Relations Board Accounts

	1960 actual	1961 estimate	1962 estimate
Grades and ranges:	Num- Total	Num- Total	Num- Total
Special positions at rates equal to or in excess of \$16,530: Board member	ber salary 5 \$100, 500	ber salary 5 \$100,500	5 \$100, 500
General counsel	1 20,010 2 30,784	1 20,010 2 33,072	1 20,010 2 33,342
GS-16. \$15,255 to \$16,295: Assistant general counsel	3 42,848	2 30,784	2 30,784
Chief counsel to hoard member Director of administration	1 14,206	1 15, 267 1 15, 267	1 15, 517 1 15, 267
Executive secretary Regional director GS-15, \$13,750 to \$15,030;	1 14, 206 1 14, 435	1 15, 267 1 15, 617	1 15, 517 1 15, 787
Assistant general counsel	1 12,771	1 13,749	1 13,749
Associate chief, time and perform-	6 76, 940	6 83, 139	6 85,011
Associate chief trial examiner Associate director of administration	1 12,771 2 28,205 1 12,771	1 13,749 2 30,596 1 14,061	1 13,749 2 30,596 1 14,061
Associate executive secretary	1 12,771	1 13,749 1 15,309	1 14,061 1 15,309
Associate regional attorney Attorney Chief counsel to board member	1 5 65, 104	1 13,749 7 98,800 4 57,222	1 14,061 7 99,112 4 58,220
Chief trial examiner	1 14,227 4 51 708	1 15, 558 4 56, 265	4 58, 220 1 15, 558 4 56, 265
Director of appeals Director of information Regional attorney		1 13,749 1 13,749	1 14,061 1 14,061
Regional attorney Regional director Solicitor	1 12,771 25 343,766 1 13,686	27 374, 650 26 388, 648 1 15, 038	27 379, 330 26 388, 648 1 15, 038
Special assistant to board member Special assistant to general counsel	1 13,083 2 25,854	1 14,394 2 27,810	1 15,038 1 14,394 2 28,143
Trial examiner	63 859, 019	70 1, 027, 521	70 1, 033, 803
Administrative officer	1 11,835 1 11,357	1 13,000 1 12,230	1 13,000 1 12,480
Assistant regional attorney Assistant regional director Associate director of information	1 11,835 1 11,357 1 11,357 1 11,357 1 12,334 1 11,666	27 330, 219 27 330, 720	1 12,480 27 333,963 27 334,464 1 12,480
A ganginta colligitor	1 12,334 1 11,606 20 230,547	1 12, 230 1 12, 750 24 298, 396	1 12,480 1 12,750 24 299,665
Attorney Budget and finance officer Chief, plans and program section		1 12, 230 1 12, 480	1 12, 230 1 12, 480
tion	1	1 12, 230 1 12, 480	1 12, 230 1 12, 480
General services officer		1 12, 230 1 12, 230	1 12, 230 1 12, 230
Legal assistant		24 297, 107 1 12, 480 2 26, 520	24 299, 978 1 12, 480 2 26, 832
Management officer Officer-in-charge. Regional attorney Security officer. Special assistant to associate general	25 301, 138 1 12, 085	2 26, 520	2 26, 832
Special assistant to associate general counsel Statistical officer	1 11,357	1 12,230	1 12,230
GS-13. \$10,635 to \$11,935	159 1, 631, 551	1 12,230 191 2,057,242	1 12, 230 193 2, 092, 769
GS-12. \$8,955 to \$10,255	232 2,047,857	226 2, 119, 885	286 2, 673, 872
GS-11. \$7,560 to \$8,860	186 1, 346, 403 5 33, 946	184 1, 426, 292 5 37, 378	151 1, 163, 651 5 38, 189
CIS_0 \$6.425 to \$7.495	36 222, 395	131 859, 919 38 250, 851	123 811, 828 38 252, 016
GS-8, \$5,885 to \$6,875 GS-7, \$5,385 to \$6,345 GS-6, \$4,830 to \$5,820 GS-5, \$4,345 to \$5,335	83 435,510 68 351,149 185	78 446, 556 68 381, 454 252	61 358, 234 89 497, 017 227
GS-4. \$4,040 to \$4,670	878, 591 251	1, 255, 114 229	1, 133, 622 229
GS-3. \$3,760 to \$4,390 GS-2. \$3,500 to \$4,136 GS-1. \$3,185 to \$3,815	1, 032, 508 163 608, 914 16 53, 955	1, 010, 583 121 492, 574 12 43, 429	1, 016, 547 121 495, 694 12 43, 741
GS-1. \$3,185 to \$3,815. Ungraded positions at hourly rates equivalent to less than \$12,210.	4 12, 189	3 10,026	12 43, 741 3 10, 026
Total permanent	22 99, 653	23 106, 195 1, 851	23 106, 195 1, 851
Deduct lapses	12, 443, 492 169. 9	14, 488, 679 79. 6	14, 713, 787 60, 8
Add net increase due to changes in pay seales for part of year	1, 159, 661	1, 761, 979 858, 200	587, 987
Net permanent (average number, net salary)	1, 604. 1		
Positions other than permanent: Inter-	11, 283, 831	1, 771. 4 13, 584, 900	1, 790, 2 14, 125, 800
Other personal services: Regular pay above 52-week base	10, 444 79, 882	16, 200 46, 900	16, 200
Overtime and holiday pay Additional pay for service abroad Compensation of witnesses	51, 863 28, 083	46, 900 57, 100 26, 500	55, 400 29, 000
Compensation of witnesses		23, 500	26, 000
	11, 479, 151	13, 755, 100	14, 252, 400

	1960 actual	1961 estimate	1962 estimato
Salaries and wages are distributed as follows: "Salaries and expenses"	\$11, 473, 451	\$13, 752, 100	\$14, 249, 400
"Advances and reimbursements"	5, 700	3,000	3,000

NATIONAL MEDIATION BOARD

SALARIES AND EXPENSES

	1960 actual	1961 estimate	1962 estimate
Grades and ranges: Special positions at rates equal to or in excess of \$15,255:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Member of Board	3 \$60, 600	3 \$60, 500	3 \$60,500
GS-16. \$15,255 to \$16,295: Executive secretary	1 14,914	1 16,037	1 16,037
Mediator	2 26, 748	2 28, 788	2 29,412
Mediator	10 118, 143	12 152, 690	12 154, 230
Assistant executive secretary	1 11,606	1 12,750	1 12,750
GS-13. \$10,635 to \$11,935 GS-12. \$8,955 to \$10,255	7 70, 972 6 54, 090	5 54, 264 8 75, 850 2 15, 142 1 6, 947	5 55, 271 8 76, 890 2 15, 142 1 7, 114
GS-12. \$5,955 to \$10,255	4 28,370	8 75,850 2 15,142	8 76, 890 2 15, 142
GS-9, \$6,435 to \$7,425	1 6,302	1 6, 947	1 7, 114
GS-7, \$5,355 to \$6,345	45 259, 631	44 274, 901	44 277, 508
GS-6. \$4,830 to \$5,820	45 259, 631 3 15, 475 3 12, 270 4 15, 780 2 7, 570	44 274, 901 3 15, 834	3 16, 165
GS-5. \$4,345 to \$5,335	3 12, 270	4 18, 317	4 18, 979
GS-4. \$4,040 to \$4,670	4 15, 780	3 12,750	3 13,060
GS-3. \$3,760 to \$4,390	2 7, 570	2 8, 275	2 8, 380
Total permanent	92 702, 371	91 753, 045	91 761, 438
Deduct lapses	4.5 28,669	2.1 15,550	0.5 3,688
Net permanent (average number, net salary)	87. 5 673, 702	88. 9 737, 495	90, 5 757, 750
Positions other than permanent: Inter-	81.0 010, 102	88. 9 181, 493	90, 5 757, 750
mittent employment	380, 624	493, 550	472, 700
above 52-week base	4,719	2, 630	
Total personal services	1, 059, 045	1, 233, 675	1, 230, 450

NATIONAL SCIENCE FOUNDATION

	1960	actual	1961 c	1961 estimate		1 estimate 1962 estima		
Grades and ranges:	Num-		Num-		Num-			
Special positions at rates equal to or in	ber	salary	ber	salary	ber	salary		
excess of \$13,730:								
Director	1	\$20,000	1	\$20,000	1	\$20,000		
Associate director		38, 000	3	58,000	3	58, 500		
Assistant director		73,000	5	95,000	5	95, 500		
General counsel		19,000	1	19, 500	1	19,500		
lleads of offices		66,000	4	70, 500	4	71,500		
Deputy assistant director		48,000	4	68, 500	4	68, 500		
Executive assistant		17,000	1	16, 500	1	17,000		
Head, planning group		16,000	1	17,000	1	17,500		
Deputy general counsel		15,000	1	16, 500	1	17,000		
Special assistant to director	1	16,000	2	32, 500	2	33,000		
Special assistant to associate director		16,000	1	16,000	1	16, 500		
Deputy heads of offices		30, 500	2	32, 500	2	33, 500		
Heads of sections	4	60, 500	5	78, 500	5	81, 500		
Program directors	29	399, 500	35	514,000	40	597,000		
Executive assistant to assistant direc-								
tor	1	13,000	1	14,000	1	14, 500		
Physical science administrator			1	14,000	2	30, 500		
Scientific liaison officer			1	15, 500	1	15, 500		
Special assistant to heads of office	2	27,500	2	28,000				
Grants administrator	1	14, 500	1	16,000	1	16,000		
Budget officer			1	15,000	1	15,000		
GS-15, \$13,730 to \$15,030;	ĺ							
Special assistant to associate director	1	12, 771	1	14,061	1	14, 061		
Program director	4	52, 768	7	98, 356	9	126, 811		
Associate program director	. 5	67, 150	14	196, 914	21	300, 408		
Assistant program director		13,083	1	13, 749	1	14,061		
Program management officer			1	13, 749	1	14,061		
Physical science administrator			1	13, 749	1	13, 749		
Special assistant to heads of office		13,083	1	14, 061	1	14,061		
Public information officer		13, 374	1	14, 706	1	14, 706		
Head, organization and management_		13, 083	1	14, 394	1	14, 706		
Budget officer		13,083						
Personnel director			1	13, 749	1	13, 749		
Assistant grants administrator	1	13, 686	1	14, 706	1	15,038		
GS-14. \$12,210 to \$13,510:				,				
Program director	3	34, 545	3	37, 461	3	37, 938		
Associate program director		81, 899	12	151, 130	12	163, 360		
Assistant program director	145	186, 937	16	201, 570	14	177, 650		
Project director	3	34, 549	2	24, 460	2	24, 710		
Geological liaison officer				12, 230	2	12, 230		
Science program specialist			ī	12, 230	2	21, 460		
Educational specialist				12, 230	1	12, 230		

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
GS-14. \$12,210 to \$13,510—Continued Special assistant Physical science administrator	2 \$22, 963	2 \$24, 710	2 \$24,960
Physical science administrator Professional assistant		1 12, 230	1 12, 230 2 24, 460
Program planning officer	1 11, 357 1 11, 357	1 12,480	1 12,480
Publications officer Research assistant to director	1 11, 357 1 11, 835	1 12,480 1 13,000	1 12,480 1 13,000
Head, internal audit		1 13,520	1 13,520
Assistant budget officer	1 11,357	1 12, 230	1 12,480
Management analysis officer		1 12,480 1 12,230	1 12,750 1 12,480
Contract supervisor		1 12, 230	1 12,480
Finance officer	1 11, 357	1 12, 480	1 12,750
Editorial specialist		58 635, 651	1 12, 230 62 678, 183
GS-12, \$8,955 to \$10,255	23 196, 917	32 293, 190	32 291, 660
GS-11. \$7,560 to \$8,860	28 200, 342 31 192, 774	28 208, 975	36 270, 812
GS-9, \$6,435 to \$7,425	31 192,774 5 29,479	36 240,851 3 20,155	39 264, 741 1 6, 718
GS-7. \$5,355 to \$6,345.	34 185, 908	43 248, 096	45 264, 156
GS-6. \$4,830 to \$5,820	56 277,069	69 366, 702	69 373, 289
GS-5. \$4,345 to \$5,335	93 417, 542 60 236, 941	107 510, 859 65 274, 853	129 621, 892 69 294, 757
GS-3. \$3.760 to \$4,390	19 69, 756	19 73, 761	15 59,364
GS-2, \$3,500 to \$4,130	5 16, 621	6 21, 402	9 33, 529
Ungraded positions at hourly rates equivalent to less than \$12,210	10 43, 303	11 47, 652	12 51, 897
, , ,			
Total permanent	526 3, 907, 719	628 5, 123, 222	684 5, 645, 287
Deduct lapses	57. 4 455, 596	87. 7 753, 237	87. 6 745, 881
Net permanent (average number,			
net salary): United States and possessions	468.6	540.3	596. 4
	3, 452, 123	4, 369, 985	4, 899, 406
Foreign countries: U.S. rates		00 115	99.504
Local rates		33, 115 7, 000	33, 594 7, 000
Positions other than permanent:		,,,,,,	,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Temporary employment: United States and possessions	23, 763	20, 300	20, 900
Intermittent employment	194, 947	224,700	231, 000
Part-time employment		24, 000	22,000
Other personal services: Regular pay above 52-week base	30, 596	19, 700	0
Overtime and boliday pay	75, 153		51,000
Payments to other agencies for reim-			
bursable detail	2,453	4,000	4,600
Total personal services	3, 807, 156	4, 759, 100	5, 269, 500

OUTDOOR RECREATION RESOURCES REVIEW COMMISSION

SALARIES AND EXPENSES

	1960	actual	1961 6	estimate	1962 €	estimate
Grades and ranges: Special positions at rates equal to or in excess of \$16,530:	Num- ber	Total salary	Num- ber	- Total salary	Num ber	- Total salary
Executive director	1	\$21,500	1	\$21,500	1	\$21,500
Assistant to the executive director Deputy director for studies	1 1	15, 392 16, 099	1	16,806 17,326	<u>-</u>	17, 576
GS-16. \$15,255 to \$16,295: Chief, program and policy Editor in chief	1	14, 206	1	15, 517 15, 267	1 1	15, 517 15, 267
General counsel	1	14, 206	i	15, 267	1	15, 517
Recreation economist	3	39, 519	2	28, 788	2	29, 412
Recreation economist GS-13. \$10,635 to \$11,935	6	34, 798 60, 382	4 6	49, 690 65, 167	4 6	50, 460 66, 456
GS-12. \$8,955 to \$10,255	1 3	8, 341 22, 068	3	8, 965 24, 003	1 3	9, 235 24, 523
GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425	2	6, 510 13, 042	$\frac{1}{2}$	7, 010	1 2 7	7, 176 14, 207
GS-7. \$5,355 to \$6,345 GS-6. \$4,830 to \$5,820 GS-5. \$4,345 to \$5,335	3	36, 878 13, 645 4, 347	3 1 2 7 2 1 1	40, 393 10, 025 4, 680	2	41, 558 10, 359 4, 846
GS-4. \$4,040 to \$4,670. GS-3. \$3,760 to \$4,390.		3, 765 3, 515	Î 1	4, 160 3, 869	i 1	4, 264 3, 973
Total permanent Deduct lapses		328, 213 63, 317	37 0.9	362, 473 9, 083	36 3.1	351, 846 21, 446
Net permanent (average number, net salary) Positions other than permanent; Inter-	30	264, 896	36.1	353, 390	32.9	330, 400
mittent employmentOther personal services:		10, 24 9		41, 200		27, 200
Regular pay above 52-week base		2, 026 675		1,360		
Payments to other agencies for reimbursable details.		11,006		21, 300		28, 800
Total personal services		288, 852		417, 250		386, 400
					·	

RENEGOTIATION BOARD

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges:	Num	- Total	Num	- Total	Num	- Total
Special positions at rates equal to or in excess of \$16,530:	ber	salary	ber	salary	ber	salary
Chairman	1	\$20,500	1	\$20, 500	1	\$20,500
Board member	4	80,000	4	80,000	4	80,000
General counsel GS-17. \$16,530 to \$17,570:	1	19, 000	1	19, 000	1	19, 000
Director, office of accounting	1	16, 349	1	17, 576	1	17, 576
Director, office of review	1	15, 621	Ī	17, 056	i	17, 056
GS-16. \$15,255 to \$16,295:						•
Assistant general counsel.	1	14, 435	1	15, 787	1	15, 787
Deputy director, office of review GS-15. \$13,730 to \$15,030:	1	15, 163	1	16, 307	1	16, 307
Business analyst	1	13.978	1	15 038	1	15, 038
Counsel	2	13, 978 27, 956 13, 978	2	15, 038 30, 347	2	30, 347
Deputy director, office of accounting Director, regional division of account-	1	13, 978	1	15,038	1	15, 038
Director, regional division of account-						
ing Director, regional division of renego-	3	41, 642	3	44,774	3	45, 106
tisting	3	41 649	3	45, 114	3	45 114
tiating Director, office of administration Economist	ĭ	41, 642 13, 978	ı	15, 038	ĭ	45, 114 15, 038
Economist	î	13, 978	lî	15, 038	î	15, 038
Executive assistant to chairman	1 1	13,978	1	15, 038	1	15,038
Procurement affairs officer	2	27, 352	2	29, 744	2	29, 744
Regional board member	16	221, 396	16	239, 946	15	225, 511
Regional counsel	3	40, 727 27, 601	3	44, 137 30, 347	15 3 2	44, 137 30, 347
Special assistant to Board	16 3 2 4	54, 724	2 4	59, 508	4	60, 091
GS-14. \$12.210 to \$13.510:		01, 121	_ ^	00,000	•	00,001
AttorneyBusiness accountant	2 28	22, 963	2	25, 230	2	25, 230
Business accountant.	28	339, 409	31	402, 830	31	404, 950
Business analyst	1	13, 686	1	13, 520	1	13, 520
Deputy director, office of administra- tion (personnel officer)	1	12,085	1	13 000	1	12 270
Director, office of assignments Director, regional division of procurement affairs. Procurement affairs officer.	l î	12, 813	l î	13, 000 13, 790	i	13, 270 13, 790
Director, regional division of procure-	_		_		-	10, 100
ment affairs	3	37, 460 13, 374 269, 381	3	40, 560 14, 394 302, 430 80, 120 13, 520 209, 021 38, 230 53, 684 50, 878	3	40, 560
Procurement affairs officer	1	13, 374		14, 394	1	14, 394
Renegotiator	1 22 7	269, 381	23	302, 430	23 6	14, 394 302, 700 80, 120 13, 790 209, 541
Secretary to Board	1	87, 465 12, 563 246, 960	ı	13 520	1	13 700
GS-13. \$10.635 to \$11.935	1 23 3 7 8	246, 960	18	209, 021	18	209, 541
GS-12. \$8,955 to \$10,255	3	26, 478 58, 656 53, 374	4	38, 230	4	38, 480
GS-11. \$7,560 to \$8,860	7	58, 656	6	53, 684	6	53, 954
GS-9. \$6,435 to \$7,425	8	53, 374	7	50, 878	7	51, 356
CC_7 \$5 255 to \$6 245	18	6, 386 102, 562	18		1 18	6, 885 112, 739
GS-6. \$4.830 to \$5.820	22	116, 043	24	137, 343	24	138, 321
Procurement affairs officer Renegotiator Reviewer (industrial specialist) Secretary to Board GS-13, \$10,635 to \$11,935. GS-12, \$8,955 to \$10,255. GS-11, \$7,560 to \$8,860 GS-9, \$6,435 to \$7,425. GS-8, \$5,855 to \$6,875. GS-8, \$5,355 to \$6,875. GS-7, \$5,355 to \$6,345. GS-6, \$4,830 to \$5,820. GS-5, \$4,345 to \$5,335. GS-4, \$4,040 to \$4,670.	22 35	166, 957	34	111, 906 137, 343 174, 932	34	138, 321 176, 429
GS-4. \$4,040 to \$4,670 GS-3. \$3,760 to \$4,390	40	170, 155 117, 749	36	163, 634	36	-164,632
GS-3. \$3,760 to \$4,390	31	117, 749	31	128, 054	31	128, 574
GS-2. \$3,500 to \$4,130	1	3, 827	1	4, 243	1	4, 243
Total permanent	306 2	624.344	300.2	, 783, 537	299 2	2, 779, 291
Deduct lapses	19, 2	, 624, 344 143, 048	14	113, 437	14	113, 791
				•		
Net permanent (average number, net salary)	286, 8		286		90#	
net salary)		, 481, 296		, 670, 100	285	2, 665, 500
Positions other than permanent: Tem-	-	, 101, 200		, 010, 100	1	, 000, 000
porary employment		3,500		4,000		4,000
Gther personal services:				, i		
Regular pay above 52-week base		19, 100 7, 236		10, 400		0.000
Gvertime and holiday pay		7,236		8,000		8,000
Total personal services	2	, 511, 132	2	, 692, 500	9	2, 677, 500
		,,	-	,,		, 5, , , , , ,

RAILROAD RETIREMENT BOARD

Consolidated Schedule of Personal Services Paid From Appropriations to Railroad Retirement Board

	1960 actual		1961 estimate		te 1962 estimat	
Grades and ranges:	Num.		Num-	Total	Num	
Special positions at rates equal to or in excess of \$18,500:	ber	salary	ber	salary	ber	salary
Member of Board	3	\$60,500	3	\$60,500	3	\$60,500
Chief executive officer GS-17. \$16,530 to \$17,570:	1	17, 514	1	18, 512	1	18, 512
Director of retirement claims	1	15, 392	1	16, 806	1	16,806
General counsel	1	15, 392	1	16,806	1	16,806
Associate general counsel	1	15, 392	1	16,806	1	16,806
Supervisory actuary, life GS-16. \$15,255 to \$16,295: Director of budget and fiscal opera-	1	15, 392	1	16, 806	1	17, 056
tions	1	14, 206	1	15, 517	1	15,787
Director of research Director of unemployment and sick-	1	14, 685	1	16, 037	1	16, 037
ness insurance	1	14,914	1	15, 517	1	15, 517
Director of wage and service records GS-15, \$13,730 to \$15,030:	1	14, 206	1	15, 517	1	15, 787
Assistant director of retirement claims.	1	12,771	1	14,061	1	14,061
Assistant general counsel	3	39, 249	3	42, 515	3	42,849

RAILROAD RETIREMENT BOARD—Continued

Consolidated Schedule of Personal Services Paid From Appropriations to Railroad Retirement Board—Continued

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued GS-15. \$13,730 to \$15,030—Continued Assistant director of uncomplement	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Assistant director of unemployment and sickness insurance	1 \$12,771	1 \$14,061	1 \$14,061
Assistant director of wage and service	1 12,771	1 14,061	1 14,061
Chief, accident and injury study Chief, disability determinations	1 13,083	1 15,038 1 14,061	1 15,038 1 14,061
Chicf, retirement and survivor bene- fits Chief, statistician and assistant to the		1 14,061	1 14,061
director	1 12,771	1 14,394	1 14,394
Director of management control Executive assistant	1 12,771	1 13,749	1 13,749 1 14,061
Lialson officer Regional director Secretary of the Board, attorney	1 I 12, 771	1 14,061 7 101,049	1 14,061 7 102,337
Supervisory analytical statistician,		1 14,061	1 14,061
general GS-14. \$12,210 to \$13,510;	1 12,771	1 14,061	1 14,061
Accident and safety analyst Actuary, life	1 11,606	1 13, 520 1 12, 750	1 13, 520 1 12, 750
A dministrative assistant	2 22,714 2 22,714	2 24,710 2 24,960	2 24, 980 2 25, 500
operations	1 11,357	1 12,480	1 12,480
Assistant to the chairman Assistant to the director of unemploy-	1 11,357	1 12,480	1 12,480
ment and sickness insurance Chief of adjudication	1 11, 357	1 12,750 1 12,480	1 12,750 1 12,480
Chief, claims policy and coordination. Chief, computer systems	1 11,357	1 13,000 1 12,480	1 13,000 1 12,480
Chief of investigation and placement_ Director of personnel	1 11,835	1 12,480 1 13,000	1 12,480 1 13,000
Chief medical officer, general Executive assistant	1 11,606	1 13,520 1 12,750	1 13,520 1 12,750
General auditor Management analysis officer	1 11,606 1 11,835 2 22,714		
Management analysis officer Supervisory analytical statistician Supervisory attorney-advisor, general Supervisory program analyst. G8-13, \$10,635 to \$11,935 G8-12, \$8,955 to \$10,255 G8-11, \$7,560 to \$8,860 G8-10, \$6,995 to \$7,955 G8-9, \$6,435 to \$7,425	2 22,714	2 25,500 1 12,230 1 12,480	2 25, 500 1 12, 480
Snpervisory program analyst	1 11,357 52 535,360	48 539, 338	1 12,480 49 552,815
GS-12. \$8,955 to \$10,255	65 555, 422 110 844, 595	63 603,046 113 945,544	63 606, 586 118 992, 549
GS-10, \$6,995 to \$7,985	125 898, 907 348	127 997, 538 334	122 966, 985 336
GS-8. \$5,885 to \$6,875	64 382, 285	2, 380, 822 64 416, 669 273	2, 418, 404 63 414, 113 266
GS-6. \$4 830 to \$5.820	1, 660, 184 112 548, 743 205 921, 491	1, 637, 640 100 544, 676 197 971, 281	1, 616, 891 97 537, 116 197 978, 645
GS-5. \$4,345 to \$5,335	204	270	266
GS-3. \$3,760 to \$4,390	1, 212, 496 369	1, 211, 766 357	1, 201, 731 348
GS-2. \$3,500 to \$4,130. Ungraded positions at hourly rates equiv-	1, 389, 268 190 657, 245	1, 427, 049 184 659, 564	1, 398, 251 169 611, 279
alent to less than \$12,210	33 184, 436	32 183, 744	32 183, 744
Total permanent	2,324 12,750,770	2,216 13,294,365	2,180
Deduct lapses	175.4 846,580	96.2 478,673	13,258,269 100.4 453,259
Net permanent (average number, net salary)	2, 148. 6 11,904,190	2, 119. 8 12, 815, 692	2, 079. 6 12, 805, 010
Positions other than permanent: Temporary employment	509, 264	333, 017	234, 350
Other personal services:	9, 240	25,065	26, 600
Regular pay ahove 52-week base Overtime and holiday pay	92, 269 554, 622	48, 956 529, 313	281, 337
Nightwork differential	8,830	9,040	11,776
Total personal services	13, 078, 415	13, 761, 083	13, 359, 073
Salaries and wages in foregoing schedule are distributed to appropriations as follows:			
"Limitation on salaries and expenses," Railroad Retirement Board (trust			
fund). "Railroad unemployment insurance	\$6, 866, 163	\$7, 330, 049	\$7, 219, 221
administrative expenses"	6, 212, 252	6, 431, 034	6, 139, 852
	<u> </u>		

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

Consolidated Schedule of Personal Services

	1		
	1960 actual	1961 estimate	1962 estimate
Grades and ranges: Special positions at rates equal to or in excess of \$18,500:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Administrator Deputy administrator GS-18, \$18,500:	1 \$20,000 1 17,500	1 \$20,000 1 17,500	1 \$20,000 1 17,500
Assistant administrator		1 18, 500	1 18, 500
Comptroller-treasurer Director, marine and engineering	1 14,670	1 15, 775	1 16,035
operations GS-15. \$13,730 to \$15,030:	1 14, 430	1 15, 515	1 15,775
Administrative officer Deputy comptroller-treasurer Director, marine and engineering	1 13,070	1 14, 380 1 14, 055	1 14,380 1 14,380
operations General counsel Information officer GS-14, \$12,210 to \$13,510;	1 13,070 1 13,670	1 14,055	1 14, 380
GS-14. \$12,210 to \$13,510: Chief, engineering and maintenance— Chief, engineering division— Chief, lock operations—	1 12,555 1 11,595	1 13, 510 1 13, 510 1 12, 470	1 13, 510 1 12, 730
Traffic Services officer	1 12,555	1 12, 210	1 12, 210
GS-13. \$10,635 to \$11,935 GS-12. \$8,955 to \$10,255 GS-11. \$7,560 to \$8,860	3 25, 710	4 37, 120	3 33, 205 4 37, 380 4 32, 580
GS-9. \$6,435 to \$7,425 GS-7. \$5,355 to \$6,345	3 22,530 7 43,695 5 27,900 3 14,820 5 20,950	9 61,050	
GS-6, \$4,830 to \$5,820	3 14, 820 5 20, 950	3 15, 810 7 32, 560	2 10, 815 6 28, 545
GS-4, \$4,040 to \$4,670. GS-3, \$3,670 to \$4,390. GS-2, \$3,500 to \$4,130. Ungraded positions at rates equivalent to	5 19, 915 6 22, 015	7 27, 370	7 27, 895
Ungraded positions at rates equivalent to less than \$12,210	1 3,350 108 812,642	1 3, 605 110 695, 657	1 3,710 115 695,657
Total permanent Deduct lapses	165 1, 261, 722 37. 2 243, 714	171 1, 184, 952 17. 6 117, 245	170 1, 139, 012 10 55, 900
Net permanent (average number, net salary)	127. 8 1, 018, 008	153. 4 1, 067, 707	160 1, 083, 112
Positions other than permanent: Intermittent employment	4, 626	5, 000	5,000
Other personal services: Regular pay above 52-week base		5, 200	
Overtime, holiday pay, and nightwork differential Add excess of annual leave earned over	112, 572	25, 093	19, 888
leave taken	15, 591	16,000	15, 000
Total personal services	1, 150, 797	1, 119, 000	1, 123, 000
Salaries and wages are distributed as follows:			
Limitation on administrative expenses Operation and maintenance expenses Construction work in progress	285, 756 650, 578 214, 463	314, 000 775, 000 30, 000	323 , 000 800, 000

SECURITIES AND EXCHANGE COMMISSION

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges: Special positions at rates equal to or in	Nnn ber		Num- ber	Total salary	Num- ber	Total salary
excess of \$18,500; Commissioner	5	\$100,500	5 \$	3100, 500	5 \$	100, 500
Executive director GS-17. \$16,530 to \$17,570:	1	17, 514	1	18, 512	1	18, 512
Division director	3	46, 405	3	50, 148	3	50, 398
General counsel	1	15,870	1	17, 326	1	17,326
GS-16. \$15,255 to \$16,295:	1	14, 206				
Adviser to the Commission Assistant general counsel		14, 200	1	15, 267	1	15, 267

	1960 actua	al 1961 estimate	1962 estimate
Grades and ranges—Continued GS-16. \$15,255 to \$16,295—Continued	Num- Tot ber sala		Num- Total ber salary
GS-16. \$15,255 to \$16,295—Continued	0 040 0	2 040 003	0 045 001
Associate division director Associate executive director	3 \$12,6 1 14.2		3 \$47,091 1 15,787
Associate general counsel	1 14,2 1 14,2	206 1 15,517 206 1 15,267	1 15 517
Chief accountant	1 14, 6	206 1 15, 267 85 1 15, 787	1 16,037
Director	1 14,6 1 14,6	85 1 16,037	1 16,037 1 16,037 2 32,094
Regional administrator	2 29,8	348 2 32,094	2 32,094
GS-15. \$13,730 to \$15,030: Assistant director	10 134,6	658 11 159,579	12 175, 281
Assistant general counsel	10 134,6 3 39,8 2 26,1 1 13,0	658 11 159, 579 331 2 28, 788	12 175, 281 2 29, 412 3 41, 892 1 14, 706
Assistant general counsel Assistant regional administrator	2 26, 1	331 2 28,788 445 3 41,559	3 41,892
Associate director Associate regional administrator	1 13,0	145 3 41,559 1 14,394	1 14,706
Associate regional administrator	1 13,6		1 1 14.700
Attorney Chief accountant	1 12,7		1 13,749 1 14,394
Chief accountant Chief counsel	3 39, 5	771 1 14,061 540 3 42,516	3 43, 182
Engineer		3 42,183	3 42,516
Financial analyst Hearing examiner	1 12,7	71 1 13,749	1 13,749
liearing examiner	5 65,0 1 13,0	082 6 84,095	6 85,364
Ragional administrator	1 13,0 7 94.8	083 1 14,394	1 14,394 7 104,622
Secretary to Commission	7 94,8 1 13,0	083 1 14,394 346 7 103,626 083 1 14,394	7 104,622 1 14,394
Management analyst Regional administrator Secretary to Commission GS-14, \$12,210 to \$13,510:	1 10,0	1 '	
ACCOUNTAIN	1 11,0	335 1 12,750	1 13,000
Assistant chief accountant	3 35, 2	297 4 50,710	4 51, 250
Assistant chief counsel	1 11,8 8 93,7	297 4 50, 710 835 1 12, 750 767 8 101, 440	4 51, 250 1 13,000 8 102, 730 12 152, 440 1 12, 750 31 390, 930 2 26, 520
Attorney	1 9 106.9		12 152, 440
Budget and finance officer	1 11,8	335 1 12,750	1 12,750
Chief of branch	24 280, 0	190 28 349, 890	31 390, 930
Chief of section	1 11, 8 24 280, 0 3 36, 9 1 11, 3	961 2 26, 270 357 1 12, 230	2 26, 520
Chief securities investigator Director of personnel	1 11,3 1 11,6	12 132, 190 135 1 12, 750 190 28 349, 890 2 26, 270 1 12, 230 1 12, 480	2 26, 520 1 12, 230 1 12, 750
	3 37, 6		
Engineer Financial analyst. Records and service officer. GS-13. \$10,635 to \$11,935. GS-12. \$8,955 to \$10,255. GS-11. \$7,560 to \$8,860. GS-10. \$6,995 to \$7,985. GS-9. \$6,435 to \$7,425. GS-8. \$5,885 to \$6,875. GS-7. \$5,355 to \$6,345. GS-6. \$4,830 to \$5,820.	3 34.0	5 61,400 635 1 12,750 698 134 1,490,824 139 124 1,158,280	5 61,670 1 12,750 162 1,802,822 136 1,279,350
Records and service officer	1 11,8 98 1,029,5	335 1 12,750	1 12,750
GS-13. \$10,635 to \$11,935	98 1,029,5	598 134 1, 490, 824	162 1, 802, 822
GS-12. \$5,955 to \$10,255	106 950, 4 134 977, 5		235 1, 822, 949
GS-10, \$6,995 to \$7,985	134 977, 5	105 1, 500, 142 114 1 7, 821 1225 99 663, 164 877 5 32, 427 199 75 432, 905 172 68 372, 468 477 104 506 683	1 7, 987 99 675, 739 5 33, 095 75 441, 710 70 389, 004
GS-9. \$6,435 to \$7,425	1 7, 1 112 696, 0 2 11, 8 84 448, 7	25 99 663, 164	99 675, 739
GS-8. \$5,885 to \$6,875	2 11,8	5 32, 427	5 33,095
GS-7. \$5,355 to \$6,345	84 448, 7	799 75 432,905	75 441,710
GS=5 \$4 345 to \$5 335		072 68 372, 468 147 104 506, 683	70 389,004 133 644,746
GS-4, \$4,040 to \$4,670	103 477, 1 96 395, 0 55 207, 7 13 44, 6	47	133 644, 746 106 467, 480 48 199, 090 11 41, 369
GS-3. \$3,760 to \$4,390	55 207, 7	790 48 195,408 882 11 40,329	48 199,090
GS-2. \$3,500 to \$4,130	13 44,6	82 11 40, 329	11 41,369
GS-6, \$4,830 to \$5,920. GS-5, \$4,345 to \$5,820. GS-5, \$4,345 to \$5,835. GS-4, \$4,040 to \$4,670. GS-3, \$3,760 to \$4,390. GS-2, \$3,500 to \$4,130. GS-1, \$3,185 to \$3,815.	7 22,0	20,674	6 21, 194
Ungraded positions at hourly rates equivalent to less than \$12,210	17 87, 2	214 17 89, 899	17 90, 149
Total permanent	1,000	1,090	1,235
Deduct lancer	7,145,2 55 334,8	288 8,521,631 569 59 490,931	9,745,631 70 555,331
Deduct lapses	00 004,0	569 59 490, 931	70 000,001
Net permanent (average number,			
net salary)	945	1,031	1,165
Positions other than permanent: Tom	6, 810, 7	19 8,030,700	9,190,300
Positions other than permanent: Temporary employment	27, 1	.81 18, 100	20,006
Other personal services:			20,000
Regular pay above 52-week base	52, 7		35, 700
Overtime and holiday pay	12, 3	7, 800	7, 800
Payments to other agencies for reimbursable details	6, 8	337 20, 900	8, 200
barsable details		20, 900	0, 200
Total personal services	6, 909, 8	852 8, 108, 500	9, 262, 000
Colories and weares are distributed as fol			
Salaries and wages are distributed as fol- lows:			
Direct obligations	\$6, 907, 8	852 \$8, 093, 500	\$9, 262, 000
Reimbursable obligations	2, 0	15,000	
			1

SELECTIVE SERVICE SYSTEM

SALARIES AND EXPENSES

1960 actual		1961 e	stimate	ate 1962 estim		
Num	- Total	Num-	Total	Nnm	- Total	
ber	salary	ber	salary	ber	salary	
1	\$20,000	1	\$20,000	1	\$20,000	
3	39, 210	3	42, 204	3	43, 160	
1	54, 680 13, 670	1	58, 824 14, 706	1	58, 824 14, 706	
1	13, 670 13, 670	1	14,706	1	14, 706 14, 706	
î	13, 670	1	14,706	î	15,309	
11	149, 770	11	161, 141	11	89, 088 161, 786	
1	13, 670	1	14, 706	1	14, 706	
5	59, 655 60, 375	5 5	64, 480 65, 000	5 5	65, 020 65, 000	
2	24, 150	2	25, 230	2	25, 480	
14	169, 290	14	182, 270	14	13,000 182,520	
	Num ber 1 3 4 1 1 1 6 11 1 5 6 2 1	Num- Total salary 1 \$20,000 3 39,210 4 54,680 1 13,670 1 13,670 1 13,670 1 13,670 1 13,670 5 59,655 6 60,375 2 24,150 1 12,075	Num- Total ber salary 1 \$20,000 1 3 39,210 3 4 54,680 4 1 13,670 1 1 13,670 1 1 13,670 1 1 13,670 1 1 13,670 1 1 13,670 1 1 13,670 1 1 13,670 1 5 59,655 5 6 60,375 5 2 24,150 2 1 12,075 1	Num- Total ber salary 1 \$20,000 3 39,210 4 54,680 4 58,824 1 13,670 1 14,706 1 13,670 1 14,706 6 82,320 6 88,568 11 149,770 11 161,141 1 13,670 1 14,706 5 59,655 6 60,375 5 65,000 2 24,150 2 25,230 1 12,075	Num- total ber Num- total salary Num- total ber Num- salary Num- ber 1 \$20,000 1 \$20,000 1 3 39,210 3 42,204 3 4 54,680 4 58,824 4 1 13,670 1 14,706 1 1 13,670 1 14,706 1 1 13,670 1 14,706 1 1 13,670 1 14,706 1 6 82,320 6 85,568 6 11 149,770 11 161,141 11 1 13,670 1 14,706 1 1 13,670 1 14,706 1 1 13,670 1 14,706 1 1 13,670 1 14,706 1 1 13,670 1 14,706 1 5 59,655 5 64,480 5	

1960 actual 1961 estimate 1962 esti	
	nate
Grades and ranges—Continued ber salary ber salary ber salary ber salary	Cotal alary
Regional field officer. 5 60, 375 5 65, 000 5 6 State director. 22 263, 010 22 284, 230 22 28 GS-13. \$10,635 to \$11,935. 98 98	5, 060 5, 250
GS-12. \$8,955 to \$10,255	3, 537 9, 810 6, 197 5, 598 2, 956
GS-8. \$5,885 to \$6,875	2, 956 5, 198 3, 257 3, 902 3, 150
GS-4. \$4,040 to \$4,670 186 789,475 183 847,417 183 85 GS-3. \$3,760 to \$4,390 206 789,595 206 865,145 206 87 GS-2. \$3,500 to \$4,130 54 183,940 54 201,666 54 20 GS-1. \$3,185 to \$3,815 10 30,550 10 33,486 10 3	1, 693 7, 325 5, 306
Ungraded positions at annual rates less tban \$12,210	
Ungraded positions at hourly rates equivalent to less than \$12,210	8, 519
Total permanent 4, 676 20, 447, 514 5, 197 24, 166, 876 234, 548 53	2, 947
585, 917 1, 219, 986 29	6, 638 2, 384
Net permanent (average number, 14, 547. 9 19, 929, 415 4, 932 23, 001, 469 5, 144 24, 38	3, 693
Positions other than permanent: Parttime employment	
Regular pay above 52-week base	7, 500 2, 230
Total personal services	2, 060

SMALL BUSINESS ADMINISTRATION

	1960 actual		1960 actual 1961 estimate 1962 e			estimate
Grades and ranges:	Num ber	- Total	Nnm-	Total salary	Num	- Total
Special ungraded positions:		***		***		
Administrator Deputy administrator GS-18, \$18,500;	1 4	\$20,000 68,000	1 4	\$20,000 68,000	1 4	\$20,000 68,000
Director of office	1	17,500	1	18,512	1	18, 512
General counsel	1	17,500	1	18, 512	1	18, 512
GS-17. \$16,530 to \$17,570: Associate general counsel	1	16,095	1	17, 326	1	17, 326
Director of office	3	46, 125	3	49, 608	3	49, 608
Liaison officer	1	16, 335	ì	17, 576	Ĭ	17, 576
Program coordinator		15, 375	1	16, 536	1	16, 536
Special assistant to the administrator.	1	16, 335	1	17, 576	1	17, 576
GS-16. \$15,255 to \$16,295: Chairman, loan review board	1	14, 190	1	15, 267	1	15, 267
Controller	î	15, 150	î	16, 307	l î	16, 307
Director of office	18	259, 860	18	279, 176	18	279, 176
Division chief	4	57, 720	4	62, 108	4	62, 108
GS-15. \$13,730 to \$15,030: Administrative officer	4	53, 420	4	57, 113	4	57, 113
Assistant to deputy administrator	1	13, 970	1 1	15, 038	1 1	15, 038
Program coordinator	î	13, 970	i	15, 038	î	15, 038
Branch chief	9	117, 930	9	126, 943	9	126, 943
Deputy office director	3	41,310	3	44, 470	3	44, 470
Director of office		41,610	4	58, 531	4	58, 531
Division chief Financial specialist	14	187, 960 14, 190	14 1	202, 323 15, 267	14 1	202, 323 15, 267
Industrial specialist	1	13, 070	i	14, 061	l i	14, 061
Industrial specialist	$\hat{2}$	25, 840	2	27, 810	2	27, 810
Size standards officer					1	13, 749
GS-14. \$12,210 to \$13,510: Administrative officer	3	35, 025	3	37, 730	3	37, 730
Appraiser	1	11, 595	ĭ	12, 480	ı	12, 480
Attorney	18	209, 190		225, 240	18	225, 240
Auditor	1	11,355	1	12, 230	1	12, 230
Branch chief	7	85, 245	7	91,809	7	91, 809
Branch manager	24	278, 040		311,600	25	311,600
Business economist Deputy office director	7	12,075 80,685	1 4	13,000 50,210	1 4	13,000 50,210
Division chief.	41	490, 035		527, 690	41	527, 690
Financial specialist	8	92, 495	10	124,070	10	124, 070
Industrial engineer.	2	24,390	2	26, 470	2	26, 470
Industrial specialist	1 3	11,595	3	12, 480	1	12,480
Information specialistInvestment program specialist	3 14	36, 705 161, 370		39, 520 173, 760	3 14	39, 520 173, 760
Management analyst	1	12,075	1	13,000	1	13,000
Program analyst	ï	12,075	1	13,000	1	13,000
Special assistant to the administrator	1	11,355	1	12, 230	1	12, 230
Size standards specialist			1	12, 230	1	12, 230
GS-13. \$10,635 to \$11,935	218	242, 155	223	478, 239	238	637, 991
	2	a lee, 100	Σ,	1,0,200	2,	

SMALL BUSINESS ADMINISTRATION—Continued

SALARIES AND EXPENSES—Continued

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges-Continued	Dei Salary	Det Salary	Dei Salai y
GS-12, \$8,955 to \$9,215	332	378	420
	\$2,893,025	\$3, 537, 026	\$3, 909, 116
GS-11. \$7,560 to \$8,860	292	341	375
GS-9. \$6,435 to \$7,425	2, 154, 480 117	2, 691, 275 143	2, 948, 689 152
(15-9, -p0, 450 to \$1,440	727, 390	950, 588	1,008,620
GS-8, \$5,885 to \$6,875	8 47, 360	8 51,085	8 51,085
GS-7. \$5,355 to \$6,345	94 522, 960	120 687, 670	127 725, 232
GS-6. \$4,830 to \$5,820	51 264, 190	52 279, 456	52 279, 456
GS-5. \$4,345 to \$5,335	309 1, 413, 620	346 1, 699, 386	377 1, 834, 143
GS-4. \$4,040 to \$4,670	488	549	589
ab 1. 41,010 to 41,010111111111111111111111111111111111	2, 007, 565	2, 428, 448	2, 592, 037
GS-3. \$3,760 to \$4,390	220	238	246
CC 0 00 000 by 04 120	838, 850	985, 508 24 87, 986	1, 015, 628 24 87, 986
GS-2. \$3,500 to \$4,130	15 51, 485 1 2, 960	1 3,203	1 3, 203
GS-1. \$3,185 to \$3,815	1 2,500	1 0,200	1 0,200
than \$12,210	6 26,642	6 26, 542	6 26, 542
Total permanent	2, 362	2, 642 18, 808, 259	20, 035, 324
Deduct lapses	15, 861, 342 241	224. 4	144. 5
Deddet apses	1, 937, 708	1, 419, 959	1,045,324
	2,00.,100	-,,	
Net permanent (average number,			
net salary)	2, 121	2, 417. 6	2, 684. 5 18, 990, 000
Positions other than permanent: Tem-	13, 923, 634	17, 388, 300	13, 990, 000
porary employment.	113, 955	88,000	50,000
Other personal services:		,	
Regular pay above 52-week base	106, 742	56, 500 75, 000	
Overtime and holiday pay	60,017	75, 000 41, 200	25,000 43,000
Payments to other agencies for reim-	39, 437	41,200	40,000
bursable details	2,973		
Total personal services	14, 246, 758	17, 649, 000	19, 108, 000

SMITHSONIAN INSTITUTION

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
0 - 1 1	Num		Num-		Num	
Grades and ranges: GS-18. \$18,500;	ber	salary	ber	salary	ber	salary
Assistant secretary	2	\$35,028	2	\$37,024	2	\$37,024
GS-17. \$16,530 to \$17,570:	1 -	400, 020		401,021	_	401,021
Assistant to the secretary	1	15, 392	1	16,806	1	16, 806
Director, Astrophysical Observatory	1	16, 349	1	17, 576	1	17, 576
Director, Museum of History and						
Technology	1	15, 621	1	16,806	1	17,056
Director, Museum of Natural History.	1	15, 392	1	16,806	1	17,056
GS-15. \$13,730 to \$15,030: Assistant director, Museum of His-	1					
tory and Technology	1	12,771	1	14,061	1	14, 394
Associate director, Astrophysical	1	12, 111		14,001		14, 554
Observatory	2	26, 748	2	27, 498	2	27, 810
Director, Bureau of American Eth-	_	20,110	_	21, 100	} ~	-1,010
nology			1	14,061	1	14, 394
Geologist	1'	13, 978	1	15,038	1	15, 038
Museum curator	1	12, 771	1	14,061	1	14, 061
Principal administrative assistant	1	13, 374				
GS-14. \$12,210 to \$13,510:						10 000
Analytical chemist Anthropologist	3	36,005	3	39, 270	1 3	12, 230 39, 790
Astronomer	3	30,000	1 3	39, 270	l i	12, 480
Botanist	2	23, 920	2	26,000	2	26, 540
Buildings manager	ī	11, 357	l ĩ	12, 230	Ιī	12, 480
Buildings manager Chief, radiation and organisms	l î	11, 357	î	12, 480	l î	12, 480
Curator	4	47, 599	4	51, 500	4	52,020
Director, Bureau of American Eth-					1	
nology	1	12, 813				
Director, National Collection of Fine				40 000		* 4 0 40
Arts.	1	12, 813	1	13, 790	1	14, 040 12, 480
Director, personnel division Exhibits specialist	1	11, 357	1	12, 230 12, 230	1	12, 480
Geologist		12, 563	1	13, 520	1 1	13, 520
Physicist	3	35, 775	3	38, 480	3	39, 020
Spectroscopist				00,100	Ĭ	12, 480
Zoologist	2	23, 441	2	25, 230	2	25, 750
GS-13. \$10,635 to \$11,935		251,096	24	270, 775	26	295, 964
GS-12, \$8,955 to \$10,255	29	247, 978	32	296, 860	37	349, 835
GS-11, \$7,560 to \$8,860		397, 710	54	436, 884	58	476, 698
GS-9. \$6,435 to \$7,425	48	299, 632 12, 002	59 2	396, 545	67	458, 181 12, 938
GS-8. \$5,885 to \$6,875	85	454, 471	85	12, 604 494, 000	91	536, 942
GS-6, \$4,830 to \$5,820		67. 496	12	66, 477	15	82, 659
GS-5, \$4,345 to \$5,335		558, 422	133.	623, 457	169	800, 406
GS-4, \$4,040 to \$4,670	70	284, 707	68	302, 048	83	367, 862
GS-3, \$3,760 to \$4,390		650, 648	174	723, 474	205	853, 326
						-

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges—Continued			
GS-2. \$3,500 to \$4,130	15 \$55, 660	16 \$63, 104	16 \$63,832
GS-1. \$3,185 to \$3,815			5 18,719
NM-11. \$9,450 to \$11,075 NM-7. \$6,694 to \$7,931	1 8,788	1 9,775 1 7,313	1 10, 100 1 7, 519
NM-4. \$3,682 to \$4,202	1 6,600 1 3,474	1 7, 313 1 3, 682	1 7,519 1 3,786
Ungraded positions at annual rates \$12,210	1 0,111	3,002	1 0,700
or above: Director, National Air Museum	1 14, 435	1 15, 264	1 15, 264
Ungraded positions at hourly rates equiv-]	,	,
alent to less than \$12,210	256 1, 103, 401	267 1, 152, 084	359 1, 567, 399
Total permanent	934	967	1, 172
·	4, 849, 967	6, 339, 450	6, 410, 435
Deduct lapses	60 324, 137	71 397, 300	108 567, 551
Net permanent (average number,			
net salary)	874		1,064
Desitions other than permanents /Tampa	4, 525, 830	4, 942, 150	5, 842, 884
Positions other than permanent: Tempo- rary employment.	95, 062	78,060	78,000
Other personal services:	95, 002	10,000	10,000
Regular pay above 52-week base	37, 398	19, 350	
Overtime and holiday pay	31, 598	32, 200	32, 200
Nightwork differential	14, 812		16, 600
Total personal services	4, 704, 700	5, 086, 700	5, 969, 684

ADVANCES AND REIMBURSEMENTS

	1960 actual		1960 actual 1961 estimate		te 1962 estimat		
	Num ber	- Total	Num- ber	Total salary	Num- ber	Total salary	
Grades and ranges: GS-13. \$10,635 to \$11,935	1	\$10, 130	1	\$10, 895	1	\$11, 155	
GS-11, \$7,560 to \$8,860	2 5	7, 510 13, 320 26, 310	2	8, 080 14, 355 22, 751	2 2	16, 160 13, 695 12, 195	
GS-6, \$4,830 to \$5,820	1 2 5 2 1 3	10, 330 4, 490	2	11, 310 5, 005	2	11, 475 5, 170	
GS-4. \$4,040 to \$4,670	1	12, 310 3, 685	2 4 2 1 3 2	13, 276 8, 360	2 2 2 1 3 2 1	13, 485 8, 570	
GS-2. \$3,500 to \$4,130 Ungraded positions at bourly rates equiv-	2	6, 795	ī	3, 710	1	3, 815	
alent to less than \$12,210	1	4, 110					
Total permanent Deduct lapses	19 2	98. 990 9, 431	17 1	97, 741 5, 856	16 1	95, 720 5, 655	
Net permanent (average number, net salary)	17	89, 559	16	91, 885	15	90, 065	
Positions other than permanent: Temporary employment		10, 870		14, 595		7,000	
Other personal services; Regular pay above 52-week base		684		458			
Total personal services		101, 113		106, 938		97, 065	

SALARIES AND EXPENSES, NATIONAL GALLERY OF ART

	1960 actual		1961 estimate		1962 estimat	
Grades and ranges:	Num	- Total	Num- ber	- Total		- Total
GS-15. \$13,730 to \$15,030:	per	Salai y	Dei	Salaty	Det	Salaty
Assistant administrator	1	\$12,771	1	\$14,061	1	\$14,061
Assistant secretary		13, 374	i	14, 394		14,706
Assistant treasurer	i	13,686	l ī	15, 038	Ī	15,038
GS-14. \$12,210 to \$13,510:	-			,		
Assistant chief curetor	1 5	11,835	1	12, 230	1	12, 230
GS-13. \$10,635 to \$11,935		52, 395	5	56,868	1 5 5 7 2	56,619
GS-12. \$8,955 to \$10,255	4	35, 527	5 7	47, 715	5	47, 985
GS-11. \$7,560 to \$8,860		51,916	7	55, 577	7	56, 617
GS-10. \$6,995 to \$7,985		14,061	2	15, 329	2	15, 496
GS-9. \$6,435 to \$7,425		78, 125	11	78, 188	11	79, 146
GS-8. \$5,885 to \$6,875		35, 180	6	39, 146	6	39, 977
GS-7. \$5,355 to \$6,345		68, 642	12	67, 890	12	69,055
GS-6. \$4,830 to \$5,820	6	29,702	6	32, 177	6	32,032
GS-5. \$4, 345 to \$5, 335	17	73, 841	21	97,324	21	99, 986
GS-4. \$4,040 to \$4,670	33	132,080	30	130, 104	30	131, 040 506, 846
GS-3, \$3,760 to \$4,390	125	471, 921	124	506, 472	124	7, 446
GS-2, \$3,500 to \$4,130	2	6,823	2	7,238		7, 440
Ungraded positions at bourly rates	90	392, 197	90	402, 183	90	402,698
equivalent to less than \$12,210	80	392, 197	90	402, 100	80	402,000
Total permanent	326.1	. 494, 076	325.1	591, 934	325 1	, 600, 978
Deduct lapses	26.1		16, 4		16.4	
Deduce Iapsessessess	20.1	111,866	1011	78, 534	1011	76, 878
Add net increases due to changes in pay	1	111,000		,,,,,,,		,
scales for part of year		3, 132				
Net permanent (average number,						
net salary)	299.9				308.6	
	1	, 385, 342	1,	613, 400	1	, 524, 100

	1960 actual	1961 estimate	1962 estimate
Positions other than permanent: Intermittent employment. Other personal services: Regular pay above 52-week base. Overtime and holiday pay. Nightwork differential.	\$22, 769 10, 604 26, 179 6, 950	\$24, 800 5, 700 25, 400 7, 600	\$24, 800 25, 400 7, 600
Total personal services	1, 451, 844	1, 576, 900	1, 581, 900

SUBVERSIVE ACTIVITIES CONTROL BOARD

SALARIES AND EXPENSES

	1960 actual		1961 6	estimate	1962 estimate		
Grades and ranges:	Nun		Num			- Total	
Special positions at rates equal to or ln	ber	salary	ber	salary	her	salary	
excess of \$15,255; Chairman and board member	5	\$100,500	5	\$100, 500	5	\$100, 500	
GS-16, \$15,255 to \$16,295:	} ~	Ψ100, 000		\$200,000	"	\$100,000	
General counsel	1	14, 206	1	15, 267	1	15, 267	
OS-15. \$13,730 to \$15,030: Assistant general counsel			1	13, 749	1	13, 749	
Executive secretary		13, 686	i	14, 706	i	14, 706	
Hearing examiner			î	13, 749	î	13, 749	
GS-14. \$12,210 to \$13,510:				40.000			
Attorney-adviser GS-13. \$10,635 to \$11,935		31, 865	$\frac{1}{3}$	12, 230 33, 759	1 3	12, 230 33, 759	
GS-12. \$8,955 to \$10,255	1	8, 590	1	9, 235	1	9, 235	
GS-11. \$7,560 to \$8,860			ī	7, 571	Î 5	7, 571	
GS-10. \$6,995 to \$7,985		34, 820	5	36, 879	5	36, 879	
GS-9. \$6,435 to \$7,425	1 2	5, 990 15, 870	1	6, 448 22, 463	1	6,448 22,463	
QS-5. \$4,345 to \$5,335	3 5	24, 148	4 5 2	25, 231	4 5 2	25, 231	
GS-4. \$4,040 to \$4,670			2	8, 112	ž	8, 112	
GS-3. \$3,760 to \$1,390		11, 752	3	12,689	3	12,689	
GS-2. \$3,500 to \$4,130 Ungraded positions at annual rates \$12,210	1	3, 827	1	4, 139	1	4, 139	
or above:							
Consultant	1	14, 706					
(Datal narran ent	90	070 000	200	220 505	20	990 808	
Total permanent	30	279, 960 25, 969	36 3	336, 727 25, 127	36	336, 727 24, 227	
Down to pool and a second to the second to t		20,000		20, 121		#1, ##1	
Net permanent (average number,							
net salary) Other personal services:	27	253, 991	33	311,600	33	312, 500	
Regular pay above 52-week base		1,200		900			
Overtime and holiday pay				2,000		2,000	
Total narranal courtees		055 101		214 500		214 500	
Total personal services		255, 191		314, 500		314, 500	

TARIFF COMMISSION

SALARIES AND EXPENSES

	1960 actual		1961 estimate		te 1962 estim	
Orades and ranges: Special positions at rates equal to or in	Num	- Total	Num- ber	Total salary	Num	- Total
excess of \$16,530:	DOL	Solici y	Der	outur y	Det	Satat y
Commissioner GS-17. \$16,530 to \$17,570;	6	\$120,500	6 8	\$120, 500	6	\$120,500
Director of investigation	1	15, 392	1	16,806	1	17,056
General counsel GS-16, \$15,255 to \$16,295;	1	15, 392	1	16, 536	1	16, 806
Assistant general counsel.	1	14, 206	1	15, 267	1	15, 517
Chief economist	1	15, 163	1	16, 307	1	16, 307
Chief, technical service	1	14, 435	1	15, 267	1	15, 267
Special industrial adviser	1	14,914	1	16, 037	1	16, 307
Adviser on international trade policy.	2	26,748	2	29, 412	2	29, 412
Assistant chief, technical service	1	13,083	1	14,061	1	14, 394
Assistant to director of investigation			1	13,749	1	14,061
Chief, commodity division	7	92, 724	6	86, 655	7	101,028
_ tions division	1	13, 978	1	15,038	1	15, 038
Director of administration	1	12,771	1	13, 749	1	14, 061
International economist	1	13,083	1	14,061	1	14, 394
SecretarySpecial assistant to chief technical	1	13, 978	1	15, 038	1	15, 038
service	1	13, 083	1	14,061		
Assistant to director of investigation	1	11,606	l		l	

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
GS-14. \$12,210 to \$13,510—Continued Chief, accounting division		1 \$12,230	1 \$12,480
Chief, commodity division		1 12, 230	1 \$12,450
Commodity-industry analyst	17 \$197,015	22 274, 140	22 277, 300
International economist	5 59, 217	7 88,690	7 89,750
Statistician GS-13. \$10,635 to \$11,935	24 248, 934	23 254, 947	1 12,230 24 268,424
GS-12. \$8,955 to \$10,255	22 190, 069	26 239, 410	26 243, 610
GS-11. \$7,560 to \$8,860	25 184, 118	28 220,708	37 292, 987
GS-9. \$6,435 to \$7,425	18 114, 960	27 183, 456	34 231,734
GS-8. \$5,885 to \$6,875	5 30,682 33 175,987	7 46, 362 33 191, 733	7 47, 528 34 202 , 422
GS-6. \$4,830 to \$5,820		24 128, 545	24 131, 957
GS-5, \$4,345 to \$5,335	31 138, 965	27 130, 686	30 146,726
GS-4. \$4,040 to \$4,670	11 45, 363	13 56, 160	17 72,800
GS-3. \$3,760 to \$4,390 GS-2. \$3,500 to \$4,130	18 69, 243 2 7, 654	18 73,429 2 7,966	18 74,698 2 8,070
GS-1. \$3,185 to \$3,815	3 9, 297	3 9,817	4 13, 228
WB-15. \$5,886 to \$6,510	1 6, 240	1 6,510	1 6,510
WB-13. \$5,450 to \$6,032	1 5.762	1 6,032	1 6,032
WB-10. \$4,763 to \$5,262	1 5,034 2 9,568	1 5, 262 2 10, 068	1 5, 262 2 10, 068
WB-9. \$4,555 to \$5,034 WB-8. \$4,326 to \$4,784	2 9, 508	2 10,008	2 10,068
17 D-0. \$\psi_1020 to \$\psi_104	2 3,003	2 0,000	2 0,000
Total permanent	276 2,064,619	296 2, 400, 493	322 2, 598, 570
Deduct lapses	39.9 240, 272	27 160, 493	33 202, 570
Net permanent (average number,			
net salary)	236.1	269	289
***	1, 824, 347	2,240,000	2, 396, 000
Positions other than permanent: Tem-	0.000	19.000	10.000
porary employment Other personal services;	9, 372	13,000	13,000
Regular pay above 52-week base	14, 529	8,000	
Overtime pay	3, 534	6,000	3,000
(Data)	1 051 500	0.007.000	0.410.000
Total personal services	1,851,782	2, 267, 000	2, 412, 000
Salaries and wages are distributed as fol-			
lows:			
Direct obligations		\$2, 259, 000	\$2,403,000
Reimbursable obligations	7, 393	8,000	9,000
	1		

TAX COURT OF THE UNITED STATES

	1960 actual	1961 estimate	1962 estimate
Grades and ranges: Special positions at rates equal to or in excess of \$13,730:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Judge	16 \$360,000	16 \$360,000	16 \$360,000
GS-15. \$13,730 to \$15,030: Administrative officer Attorney (special assistant to chief	1 13,083	1 14, 394	1 14, 394
judge) Clerk of the Court	1 13, 978	1 15,038	1 15,038
Commissioner	1 12,771 3 38,313	1 14,061 3 41,247	1 14,061 3 41,247
GS-13. \$10,635 to \$11,935	8 87, 132	8 95, 263	8 95, 263
GS-12. \$8,955 to \$10,255	9 77,500	9 85, 695	9 86, 965
GS-11. \$7,560 to \$8,860	14 99,670	14 110, 304	18 144, 308
GS-9, \$6,435 to \$7,425	17 108, 055 19 119, 668	17 118, 165 20 136, 202	17 120, 123 24 160, 410
GS-7. \$5,355 to \$6,345		22 132, 706	22 135, 036
GS-6. \$4,830 to \$5,820.	9 46,072	9 50, 795	9 51, 584
GS-5. \$4,345 to \$5,335	9 42,011	8 42,094	8 42,434
GS-4. \$4,040 to \$4,670.	12 50, 292	12 54,729	12 55, 249
GS-3. \$3,760 to \$4,390	5 19,719 3 10,650	5 21,509 3 11,689	5 21,613 3 11,897
GS-1. \$3,185 to \$3,815.	3 10, 650 3 9, 777	3 10, 857	3 11, 169
Total permanent	152 1, 230, 895	152 1, 314, 748	160 1, 380, 791
Deduct lapses	7. 2 66, 938	8.9 81,448	9, 6 82, 791
Net permanent (average number, net salary) Other personal services: Compensation to retired judges (re-	144. 8 1, 164, 957	143. 1 1, 233, 300	160. 4 1, 298, 000
called) pursuant to sec. 7447, Internal	00.040	0.4 #00	1.50 500
Revenue Code, 1954 Regular pay above 52-week base	69, 313 6, 660	94, 500 3, 800	157, 500
Gvertime and holiday pay	510	3, 800	3,000
Total personal services	1, 241, 440	1, 334, 600	1, 458, 500

TENNESSEE VALLEY AUTHORITY

TENNESSEE VALLEY AUTHORITY FUND

IENNESSEE VALUE	4.5 2:	0111(/101	11. 1	UND		
	196	0 actual	1961	estimate	1962	estimate
Grades and ranges: Special positions at rates in excess of \$19,000:	Nun bei		Nun ber		Num ber	- Total
Members of the board of directors Grades established by the board of directors of the TVA: Administrative and management serv- ice positions:	3	\$60,500	3	\$60,500	3	\$60,500
Gr. 14. \$19,000 and \$19,500; General manager Manager of power Gr. 13. \$17,500 and \$18,000; Assistant general manager and chief budget officer Assistant manager of power.	1	19, 000 18, 500	1	19, 500 19, 000	1	19, 500 19, 000
chief budget officer Assistant manager of power General counsel Washington representative Gr. 12, \$16,000 and \$16,500:	1 1 1 1	17, 500 17, 500 17, 000 17, 000	1 1 1	18,000 18,000 17,500 17,500	1 1 1	18,000 18,000 17,500 17,500
Comptroller. Director of chemical operations. Director of information Director of materials. Director of navigation and local	1 1 1 1	15, 500 15, 500 15, 500 15, 500	1 1 1 1	16, 000 16, 000 16, 000 16, 000	1 1 1 1	16,000 16,000 16,000 16,000
flood relations. Director of personnel. Director of property and supply. Director of reservoir properties. Solicitor.	1 1 1 1	15, 500 15, 500 15, 500 15, 500 15, 500	1 1 1 1 1	16, 000 16, 000 16, 000 16, 000 16, 000	1 1 1 1	16,000 16,000 16,000 16,000 16,000
Gr. 11, \$15,100 and \$15,500: Assistant director of division Assistant general counsel Chief of hranch Gr. 10, \$13,250 to \$14,600:	1 1 4	14, 600 14, 600 58, 400	1 1 5	15, 100 15, 100 7 5, 500	1 1 5	15, 100 15, 100 75, 500
Assistant director of division Assistant general counsel Assistant to director of division Chief of branch Manager of properties Public administration analyst Tributary watershed representa-	1 1	28, 000 13, 500 68, 800 161, 250 13, 850 13, 850	3 1 4 12 1 1	42, 150 13, 950 56, 760 168, 400 14, 300 14, 300	3 1 4 12 1 1	42, 150 13, 950 57, 100 169, 450 14, 300 14, 300
tive. Gr. 9, \$11, 725 to \$13,075. Gr. 8, \$10, 490 to \$11,750. Gr. 7, \$8,350 to \$10,700. Gr. 6, \$7,150 to \$9,200. Gr. 5, \$6,050 to \$7,650. Gr. 4, \$5,225 to \$6,500.	180	13, 850 582, 600 871, 200 1, 041, 810 1, 511, 535 1, 134, 035 686, 580	1 47 83 104 179, 175 127	14, 300 590, 225 935, 050 1, 029, 600 1, 534, 510 1, 238, 050 765, 295	182 1	568, 925 958, 250 1, 065, 290 1, 574, 300 1, 264, 500 764, 400
Stenographic and elerical positions: Gr. 6, \$5,750 to \$7,100. Gr. 5, \$5,175 to \$6,450. Gr. 4, \$4,650 to \$5,885. Gr. 3, \$4,125 to \$5,100. Gr. 2, \$3,600 to \$4,425. Gr. 1, \$3,250 to \$3,890. Professional engineering and scientific positions:	8 66 301 865 411 4	53, 140 393, 075 1, 603, 965 4, 036, 665 1, 581, 080 12, 600	9 67 310 878 406 1	60, 620 414, 125 1, 706, 070 4, 202, 190 1, 610, 655 3, 250	9 70 310 1 909 4 429 1	61, 205 433, 115 1, 734, 350 4, 383, 890 1, 724, 780 3, 340
Gr. 14. \$19,000 and \$19,500; Chief engineer. Manager of agricultural and chemical development.	1	18, 500	1	19,000 19,000	1	19,000 19,000
Assistant chief engineer	1 1 1	17,000 17,000 17,000	1 1	17, 500 17, 500	1	17, 500
Power engineering adviser Gr. 12, \$16,000 and \$16,500; Chief construction engineer Chief design engineer	1	15, 500 15, 500	1 1	16,000 16,000	1 1	16,000 16,000
Chief water control planning engineer Director of agricultural relations Director of chemical development. Director of forestry relations Director of health and safety Director of power marketing Director of power planning and	1 1 1 1 1 1	15, 500 15, 500 15, 500 15, 500 15, 500 16, 000	1 1 1 1 1	16,000 16,000 16,000 16,500 16,500 16,500	1 1 1 1 1 1	16,000 16,000 16,000 16,500 16,500
engineering Director of power production Director of power system opera-	1	15, 500 15, 500	1	16,000 16,000	1 1	16,000 16,000
tions. Power operations adviser	1 1	15, 600 16, 000	1	16,000 16,500	1	16,000 16,500
Assistant director of division Assistant to director of division Chief of branch Head architect Head civil engineer Head electrical engineer Head mechanical engineer	6 1 2 1 1 1	88,000 14,600 29,200 14,600 14,600 14,600 14,600	7 1 2 1 1 1	106, 500 15, 100 30, 200 15, 100 15, 100 15, 100	7 1 2 1 1 1 1	106, 500 15, 100 30, 200 15, 100 15, 100 15, 100 16, 100
Gr. 10. \$13,250 to \$14,600; Architect. Assistant to director of division. Chemical engineer. Chief of branch. Civil engineer Construction engineer. District manager Distributor relations adviser	1 2 1 34 8 6 5	13, 500 26, 950 13, 850 461, 950 108, 000 81, 700 64, 000 13, 850	1 2 1 35 8 5 5	14, 300 27, 850 14, 300 489, 100 111, 950 70, 100 66, 250 14, 300	1 1 34 8 6 6	14, 300 14, 600 14, 300 479, 000 112, 300 84, 050 66, 250
Electrical engineer. General office engineer. Geologist. Matcrials engineer. Nuclear development engineer.	2 1 1 1 1	13, 850 26, 300 13, 850 13, 850 13, 150 13, 850	1 1 1	14, 300 14, 300 14, 300 13, 950	1 1 1 1	14, 300 14, 300 14, 300 13, 950
Staff epidemiologist	2	28,000	3	13, 250 42, 150	3	13, 600 42, 150

Grades and ranges—Continued Grades established by the board of clarectors of the TVA—Continued Professional engineering and scientific continued Gr. 9. \$11,725 to \$15,075. 10081, 211,650 267, 28, 48, 330 266, 2, 98, 230 278, 344, 630 267, 2, 85, 400 to \$8, 500. 34, 42, 72, 355 36, 400 to \$8, 500. 34, 42, 72, 355 36, 400 to \$8, 500. 34, 42, 72, 355 36, 400 to \$8, 500. 34, 42, 72, 355 36, 400 to \$8, 500. 34, 500 to \$8, 500 to \$8		1		
Professional engineering and scientific positions—Continued Gr. 9. \$11,725 to \$13,075.		1960 actual	1961 estimate	1962 estimate
Gr. 7. \$7, \$80 to \$9,750. Gr. 6. \$6,800 to \$8,525. Gr. 6. \$6,500 to \$8,525. Gr. 6. \$6,500 to \$8,525. Gr. 4. \$6,025 to \$6,325. Gr. 4. \$6,025 to \$6,325. Gr. 3. \$4,330 to \$8,350. Gr. 1. \$3,400 to \$3,935. Gr. 1. \$3,400 to \$3,935. Construction, operation, and maintenance positions: Gr. 11. \$15,100 and \$15,500: Director of power construction. Project manager. Gr. 10. \$13,250 to \$14,600: Chief of branch. General construction superintendent 7 89,600 7 94,850 8 108,100 Project manager. Gr. 9. \$11,725 to \$13,075. Gr. 2. \$3,785 to \$1,050. Friget manager. Gr. 9. \$11,725 to \$13,075. Gr. 8. \$10,000 to \$11,750. Gr. 7. \$8,700 to \$11,100. Gr. 7. \$8,700 to \$11,100. Gr. 7. \$8,700 to \$11,100. Gr. 7. \$8,700 to \$10,100. Gr. 5. \$6,600 to \$8,000. Gr. 5. \$6,505 to \$8,500. Gr. 5. \$6,505 to \$8,500. Gr. 6. \$7,500 to \$8,500. Gr. 6. \$7,500 to \$8,500. Gr. 1. \$3,370 to \$8,500. Gr. 2. \$3,785 to \$6,305. Gr. 3. \$4,220 to \$8,500. Gr. 1. \$3,370 to \$1,575. Gr. 2. \$3,785 to \$1,405. Gr. 1. \$3,370 to \$1,525. Gr. 2. \$3,785 to \$1,575. Gr. 3. \$4,220 to \$5,500. Gr. 1. \$3,370 to \$1,500. Gr. 1. \$4,500. Gr. 1. \$4,500. Gr. 2. \$3,785 to \$1,575. Gr. 2. \$3,785 to \$1,575. Gr. 3. \$4,200 to \$7,350. Gr. 3.		ber salary		
Gr. 7, \$7, \$80 to \$9,750. Gr. 6, \$6,800 to \$8,325. Gr. 4, \$5,025 to \$6,325. Gr. 4, \$5,025 to \$6,325. Gr. 3, \$4,330 to \$3,350. Gr. 1, \$3,400 to \$3,035. Gr. 2, \$3,380 to \$4,650. Gr. 1, \$3,400 to \$3,035. Construction, operation, and maintenance positions: Gr. 11, \$15,100 and \$15,500: Director of power construction. Project manager. Gr. 10, \$13,250 to \$14,600: Chief of branch. General construction superintendent. Power plant superintendent. Cr. 9, \$11,725 to \$13,075. Gr. 2, \$3,780 to \$11,750. Gr. 8, \$10,400 to \$11,750. Gr. 8, \$10,400 to \$11,750. Gr. 7, \$8,700 to \$11,100. Gr. 7, \$8,700 to \$11,100. Gr. 7, \$8,700 to \$8,500. Gr. 5, \$6,600 to \$8,000. Gr. 7, \$8,700 to \$15,000. Gr. 5, \$6,950 to \$8,500. Gr. 6, \$6,950 to \$8,500. Gr. 1, \$3,370 to \$1,255. Gr. 2, \$3,785 to \$6,300. Positions ther than permanent: Temporary employment. Positions ther than permanent: Regular pay above \$2-week base. Covertime and holiday pay. Nightwork differential. Add excess of annual leave earned over leave taken. 26 203, 445 27, 217, 400 27 219, 950 315 148 1,002,755 163, 11,07,125 316 1, 57,795 316 11, 15, 500 316 1, 557,795 316 11, 557,960 316 1, 5			266 2, 986, 250 535 5, 469, 850 588 4, 998, 570 482 3, 394, 900	010 0.000.000
Director of power construction	Gr. 7. \$7,850 to \$9,750. Gr. 6. \$6,800 to \$8,525. Gr. 5. \$5,990 to \$7,550. Gr. 4. \$5,025 to \$6,325. Gr. 3. \$4,330 to \$5,350. Gr. 2. \$3,880 to \$4,650. Gr. 1. \$3,400 to \$3,935. Construction, operation, and maintenance positions:	297 1, 668, 815 319 1, 506, 405 145 583, 920	320 1,855,860 316 1,557,795 154 651,090	27 219, 950 163 1, 107, 125 335 1, 954, 455 340 1, 699, 355 161 699, 150
Chief of branch General construction superintendent General construction Gene	Director of power construction Project manager			1 15,500 6 92,200
Power plant superintendent	Chief of branch	2 26,650	2 27, 550	2 27, 550
Gr. 6. \$4,950 to \$8,500.	Power plant superintendent. Project manager. Gr. 9. \$11,725 to \$13,075. Gr. 8. \$10,400 to \$11,750. Gr. 7. \$8,700 to \$11,100. Gr. 6. \$7,400 to \$9,500. Gr. 5. \$6,400 to \$8,000. Custodial and general service posi-	7 89,600 23 273,900 135 1,446,050 110 1,081,610 53 469,810 6 37,675	7 94,850 1 14,300 28 344,400 137 1,529,200 103 1,051,350	8 108, 100 1 14, 300 32 392, 700 165 1, 823, 900 109, 1, 110, 700 51 472, 850
T1, 854, 928 75, 571, 215 307, 7 1, 675, 715	Gr. 6. \$6,950 to \$8,500. Gr. 5. \$5,950 to \$7,350. Gr. 4. \$5,045 to \$6,300. Gr. 3. \$4,220 to \$5,200. Gr. 2. \$3,785 to \$4,575. Gr. 1. \$3,370 to \$4,025. Ungraded positions (trades and labor) at annual rates less than \$12,210.	8 62,150 18 118,880 45 261,555 323 1,574,025 61 255,850 249 924,980 4,722 26,881,088	44 269, 530 346 1, 754, 565 60 262, 580 236 912, 765	4, 734
net salary). 10, 481. 1		71, 854, 928 767. 9	75, 571, 215 426. 8	79, 184, 115 307. 7
Temporary employment	net salary)	10, 481. 1 66, 850, 955	11, 037. 2 72, 861, 900	11, 473, 3 77, 508, 400
Overtime and holiday pay 2, 407, 333 3, 040, 500 3, 042, 300 Nightwork differential 332, 691 362, 600 377, 200 Add excess of annual leave earned over leave taken 363, 000 363, 000 363, 000	Temporary employment Part-time employment Intermittent employment Other personal services:	28, 116 445, 243	25, 700 482, 500	27,000
	Regular pay above 52-week hase Overtime and holiday pay Nightwork differential Add excess of annual leave earned over	2, 407, 333 332, 691	3,040,500	3, 042, 300 377, 200
			111, 512, 000	133, 792, 000

UNITED STATES INFORMATION AGENCY

	1960 actual		1961 estimate		1960 actual 1961 estimate 1962 est		stimate	
Grades and ranges;	Num-	Total	Num-		Num	- Total		
Special positions at rates equal to or in excess of \$18,500:	ber	salary	ber	salary	ber	salary		
Director	1	\$21,000	1	\$21,000	1	\$21,000		
Deputy director	i	20,500	Ī	20,500	1	20, 500		
GS-18. \$18,500:								
Assistant director, administration			1	18, 512	1	18, 512		
Assistant director for area	4	70,056	5 1	92, 560	5	92, 560		
Deputy director of plans	1	17, 614]]	18, 512	1	18, 512		
Director, media service	1	17, 514	1	18, 512	1	18, 512		
General counsel GS-17. \$16,530 to \$17,570:	1	17, 514	1	18, 512	1	18, 512		
Assistant director, administration	1	15, 392						
Deputy assistant director for area	4	61, 568	5	82, 680	5	82, 680		
Deputy director, media service		15, 392		16, 536	ĭ	16, 536		
Director, media service	1 2 3	31, 491	1 2 3	33, S62	1 2 3	34, 112		
Office director	3	46, 883	3	50, 918	3	51, 168		
Planning director	1	15, 392	ì	16, 536	1	16, 536		
GS-16. \$15,255 to \$16,295:		,	_	,				
Budget officer	1	14, 685	1	15, 787	1	15, 787		
Coordinator	1	14,686	1	15, 787]	1	16,037		
Deputy assistant director, adminis-	_							
tration	1	14, 914	1	16, 037	1	16, 307		
Deputy assistant director for area	1	14, 206				01 274		
Deputy director, media service	$\frac{1}{2}$	29, 120	22	31, 304	2 3	31, 574 46, 841		
Deputy director of office	3	44, 034 15, 163	2 3 1	46, 841 16, 307	1	16, 307		
Deputy general counsel	1	14, 206	i	15, 517	1	15, 517		
Deputy planning director		14, 206	i	15, 267	î	15, 267		
Deputy program manager.	î	14, 435		15, 787		15, 787		

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued GS-16. \$15,255 to \$16,295—Continued	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
GS-16. \$15,255 to \$16,295—Continued Director, media service Director of personnel	1 \$15, 163 1 14, 685	1 \$16, 307 1 15, 267	1 \$16,307 1 15,267
Office director Operations manager	1 14, 206	1 15, 517 1 15, 267	1 15, 787
Staff director	1 14, 200	1 15, 517 1 15, 267 1 16, 037	1 15, 517 1 16, 037
Assistant program manager		2 28,787	2 28,787
Attorney Chief of branch	1 9 120,078	4 58, 843 9 129, 210 33 467, 820 2 29, 058 6 84, 408 1 13, 749	4 59, 176 9 129, 542
Chief of division Chief of office	33 429,948 2 26,749	33 467,820	2 29 058
Chief of staff Commentator	7 91,539 1 12,771	2 29,058 6 84,408	6 84,741
Coordinator for emergency planning	1 13,978	1 13,749 1 15,038 1 14,394 2 28,455	1 13,749 1 15,038
Deputy budget officer Deputy chief of division	1 13,374 4 52,311	2 28, 455	1 14,394 2 28,455 1 13,749
Deputy coordinator Deputy director media service	1 12,771 1 13,978	2 28, 455 1 13, 749 1 15, 038 1 13, 749 1 15, 038	1 13,749 1 15,038
Deputy director of office Deputy director of personnel	1 13,978 1 12,771	1 13,749 1 15,038	1 15,038 1 13,749 1 15,038
Editor Executive officer	1 13,978 1 13 978	1 15, 038 1 15, 038 1 13, 749 1 13, 749 5 68, 745 1 15, 038 1 15, 039 1 14, 706 2 29, 099	1 15, 038 1 13, 749 1 13, 749 5 68, 745
Executive secretary Inspector	1 12,771	1 13,749	1 13,749
Office director	5 63, 855 1 12, 771	5 68,745 1 15,038	1 10,008
Liaison officer Operations manager	1 13, 374	1 15,309 1 14,706	1 15,309 1 14,706
Personnel officer Planning officer	2 26, 457 7 92, 122	2 29,099 8 114,172 6 82,806	2 29,099
Policy officer Program coordinator	5 63, 855 3 38, 916	4 55 641 1	8 114, 796 6 83, 139 4 55, 641
Program executive Program officer	3 30 998	3 42,536 1 13,749 1 13,749	3 42, 536 1 13, 749
Project director Special assistant	1 12,771	1 13,749	1 13,749
Visual projects officer GS-14. \$12,210 to \$13,510;	5 64, 167 1 13, 374	3 41,892 1 14,394	3 41, 892 1 14, 394
Administrative officer	1 11,357 4 47,840	1 12, 230	1 12, 230
Area budget officer Assistant chief of branch	1 11,606	4 51,480 1 12,750	4 52,020 1 12,750 5 63,480 1 12,750 40 509,819
Assistant chief of division Budget planning officer	5 58, 468 1 12, 085	5 63, 230 1 12, 750	5 63, 480 1 12, 750
Chief of branch	43 503, 568 4 47, 361	40 508, 509 4 50, 730	40 509, 819 4 50, 980
Obief of division Chief of language desks Chief of secretariat	5 59, 446	5 64,500 1 13,270	4 50, 980 5 64, 500
Chief of Section.	20 240, 697	20 260, 330	5 64,500 1 13,270 19 248,100 7 92,060 1 12,480 5 63,210
Chief of staff	7 84,801 1 11,357	7 91,560 1 12,480	7 92,060 1 12,480
Deputy chief of division	6 69,368 1 11,606	5 62,960 1 12,750	1 10.000
Deputy chief of staff Deputy coordinator	2 23, 192 1 12, 563	2 25, 230 1 13, 520	2 25, 500
Editor Engineer	4 47, 839 2 24, 169	4 52,020 2 26,270	1 13,520 3 39,020 1 14,040
Evaluation officer	1 12,334 1 12,334	1 13, 520	1 13, 520 1 13, 520
Executive secretary Information specialist Liaison officer Management analyst Operations of Eco	5 61,360 3 35,047	6 78,540	6 78,540 3 38,770 6 76,460
Management analyst Operations officer	5 58,739	6 76, 210	6 76, 460
		3 37,460 6 74,420 6 76,730 3 37,210	6 76, 460 3 37, 730 6 74, 420
Planning officer Policy information officer Policy officer Press, radio, and television officer	10 117, 686 3 34, 320 6 68, 142	6 76,730 3 37,210	6 77,000 3 37,210 4 48,920
Press, radio, and television officer	3 35, 776	4 48, 920 2 25, 230	2 25, 500
Program coordinator	1 11,606 3 34,071	1 12,480	1 12,480
Program executive Program officer	6 69,348 4 47,361	10 124,090 4 51,250	10 124, 630 4 51, 750
Program officer Program and policy officer Program planning officer Project director Project director	4 47, 361 17 193, 547 1 11, 835	4 51, 250 19 233, 140 1 13, 000	10 124, 630 4 51, 750 19 233, 140 1 13, 270 1 12, 230 2 28, 100 2 24, 710 8 103, 770 1 13, 520 2 27, 040 1 12, 480 307
Project director Project officer	2 26, 104	2 28 100	1 12, 230 2 28 100
Project officer Social science analyst Special assistant	3 34,071 9 107,057	2 24, 460 8 103, 770 1 13, 520 1 13, 520 2 27, 040	2 28, 100 2 24, 710 8 103, 770
Special events officer Special projects officer	1 12,563 1 12,563	1 13,520 1 13,520	1 13,520 1 13,520
relevision production officer	2 24,668	2 27,040	2 27, 040
Visual information specialist	293	296	
GS-12. \$8,955 to \$10,255	3, 032, 351 325	3, 314, 082	3, 442, 870
GS-11. \$7,560 to \$8,860	31 8 2, 863, 122	3, 149, 010	3, 171, 635 345
GS-10. \$6,995 to \$7,985. GS-9. \$6,435 to \$7,425.	2, 367, 616 48 332, 985 213	2, 640, 642 50 376, 545 221	2, 789, 199 50 378, 021 229
GS-8. \$5,885 to \$6,875 GS-7. \$5,355 to \$6,345	1, 366, 277 16 92, 893 216	1, 521, 412 15 95, 616 204	1, 579, 855 15 96, 115 204
GS-6. \$4,830 to \$5,820	1, 169, 703 83 421, 721 310	1, 204, 791 85 467, 751 309	1,211,095 85 470,062 311
GS-4. \$4,040 to \$4,670	1, 413, 439 231 935, 212	1, 524, 518 218 958, 152	1, 543, 696 219 965, 624
GS-3. \$3,760 to \$4,390 GS-2. \$3,500 to \$4,130 GS-1. \$3,185 to \$3,815	71 269, 567 5 18, 117 14 45, 971	80 330, 222 6 22, 442 13 46, 111	80 332, 344 6 22, 442 13 46, 423

	1960 actual	1961 estimate	1962 estimate
Grades and raoges—Continued Grades established by the Foreign Serv- loe Act of 1946, as amended (22 U.S.C. 801-1158): Foreign Service reserve officer: Class 1. \$17,250 to \$19,650 Class 2. \$14,900 to \$17,030 Class 3. \$12,535 to \$14,665 Class 4. \$10,645 to \$12,445 Class 5. \$8,755 to \$10,555 Class 6. \$7,215 to \$8,655 Class 7. \$6,035 to \$7,115 Class 8. \$5,085 to \$6,345 Foreign Service staff officer: Class 1. \$12,655 to \$14,155 Class 2. \$11,740 to \$13,040 Class 3. \$10,785 to \$12,025 Class 4. \$9,780 to \$11,020 Class 5. \$9,025 to \$10,325 Class 6. \$8,270 to \$9,420 Class 7. \$7,515 to \$8,665 Class 9. \$6,005 to \$7,115 Class 9. \$6,005 to \$7,155 Class 1. \$1,5000 to \$5,930 Class 11. \$5,000 to \$5,930 Class 12. \$4,495 to \$4,495 Local employees Ungraded positions at annual rates less than \$12,210 Total permanent	Num- Total ber salary 16 \$276, 931 52 744, 829 49 631, 867 19, 6538 15, 205 1 5, 616 49 614, 401 112 1, 302, 989 112, 1, 191, 544 144 1, 385, 837 166 1, 460, 488 11, 248, 024 84 611, 134 56 368, 534 4 188, 741 17 64, 524 6, 335 11, 608, 045 185 1, 168, 045	Num- Total	Num- Tota ber salary 22 \$405, 34' 53 \$18, 34' 126 1, 692, 64' 159 1, 775, 608 14 90, 622 1 6, 368 33 448, 470 61 766, 060 77 875, 546 73 770, 249 111 1, 068, 147 81 171, 090 49 395, 282 20 143, 496 33 210, 558 91 528, 863 51 268, 237 29 136, 717 15 62, 933 6, 415 12, 783, 070 *206 1, 582, 369
Deduct lapses	42, 994, 134 473, 3	46, 886, 759 419. 7	48, 503, 510 379.3
Net permanent (average number, net salary): United States and possessions Foreign countries: U.S. rates	19, 254, 394	2, 604. 4 21, 055, 975	1,783,637 2,651.2 21,546,517 1,283.7 12,781,760 6,190.8 12,391,596 10,183 143,903 204,308 35,875 790,544 101,736 920,261 206,458
Salaries and wages are distributed as follows: Direct obligations	\$42, 149, 746 1, 447, 232	\$45,761,647 1,667,202	\$47, 286, 419 1, 846, 722

SPECIAL INTERNATIONAL PROGRAM

	1960 actual		1961 estimate		1960 actual 1961 estima		1962 e	stimate
ALLOCATION TO DEPARTMENT OF COMMERCE								
Grades and ranges: GS-17. \$16,530 to \$17,570:	Num ber	- Total salary	Num- ber	- Total salary	Num- ber	- Total salary		
Director	1	\$15,375	1	\$16,790	1	\$16,790		
Deputy director GS-15. \$13,730 to \$15,030;	1	14, 190	1	15, 255	1	15, 515		
Assistant to director	1	13, 370	1	14, 380	1	14, 380		
Chief, research and development division			1	13, 730	1	13, 730		

UNITED STATES INFORMATION AGENCY-Con.

Special 1	INTERNATION	T PROGRAM	r—Continued

Selection Sele				
Combined mass=-Continued Grades and ranges—Continued Grades and ranges—Continued Grades and ranges—Continued Grades and ranges—Continued Grades and ranges Grades		1960 actual	1961 estimate	1962 estimate
Called C				
Son.	Grades and ranges—Coutinued GS-15, \$13,730 to \$15,030—Continued Chief, procurement and transporta-			Num- Total ber salary
1 1, 505 1 1, 505	Cities, design and compensation divi			
Assistant chief, procurement and transportation division	Executive officer	1 13,070 1 13,070 5 66,250 3 39,210	1 14,055 4 56,545	6 84,585
Assistant chief, procurement and transportation division 1 11,355	Assistant chief, design and construc-	ĺ í		
Budget officer	tion division Assistant chief, procurement and	· ·		· ·
G8-11, \$1,90 to \$3,950 0 90,90 12 10 90,90 13 13 14 15 15 15 15 15 15 15	Budget officer	2 22,710	1 12,730 1 13,250 1 12,470	1 12, 990 1 13, 250 1 12, 470 4 49, 100
Ungraded positions at aunnal rate less than \$12,210 6 19,548 7 22,171 9 28,051	GS-12. \$8,905 to \$10,255. GS-11. \$7,560 to \$8,560. GS-9. \$6,435 to \$7,425. GS-8. \$5,885 to \$6,875. GS-7. \$5,355 to \$6,345.	50,220 7 50,890 3 18,550 1 5,770 5 28,950	6 54, 250 7 55, 000 3 19, 470	10 90, 590 8 63, 340
Total permanent (average number, net salary): United States and possessions. Not permanent (average number, net salary): United States and possessions. Local rates. Positions other than permanent: Temporary employment. Total personal services for reimbursable details. ALLOCATION TO DEPARTMENT OF LABOR Grades and ranges: GS-14, \$12,210 to \$13,510: Trade far operations officer. Total permanent. Peduct lapses. Not permanent (average number, net salary). ALLOCATION TO DEPARTMENT OF STATE Grades and ranges: GS-14, \$12,210 to \$13,510: Trade far operations officer. Total permanent. 2 16, 328 3 27,710 5 35,820 GS-3, \$4,345 to \$5,335. 1 4, 493 GS-4, \$4,040 to \$4,670. Deduct lapses. Not permanent (average number, net salary). ALLOCATION TO DEPARTMENT OF STATE Grades and ranges: GS-14, \$12,210 to \$13,510: Chief of branch. GR-32, \$4,345 to \$5,835. ALLOCATION TO DEPARTMENT OF STATE Grades and ranges: GS-14, \$12,210 to \$13,610: Chief of branch. GR-32, \$4,345 to \$5,835. ALLOCATION TO DEPARTMENT OF STATE Grades and ranges: GS-14, \$12,210 to \$13,610: Chief of branch. GR-32, \$4,800 to \$5,800. ALLOCATION TO DEPARTMENT OF STATE Grades and ranges: GS-14, \$12,210 to \$13,610: Chief of branch. GR-32, \$4,800 to \$5,800. ALLOCATION TO DEPARTMENT OF STATE GR-33, \$10,635 to \$11,935. Total personal services; Regular pay above \$2,805 to \$10,255. ALLOCATION TO DEPARTMENT OF STATE GR-34, \$12,210 to \$13,610: Chief of branch. GR-35, \$4,345 to \$5,335. ALLOCATION TO DEPARTMENT OF STATE GR-36, \$4,370 to \$4,300. Class \$4,810,645 to \$14,665. ALLOCATION TO DEPARTMENT OF STATE GR-36, \$4,370 to \$4,300. Class \$4,810,645 to \$14,665. ALLOCATION TO DEPARTMENT	GS-5. \$4,345 to \$5,335	20 93,400 11 43,965	25 126, 610 7 30, 380 3 12, 330	30 149, 025 10 43, 130 3 12, 540
Net permanent (average number, net salary): United States and possessions Foreign countries: 100.2 764, 545 108.5 900,090 122 1,020,914 U.S. rates 2 15,360 2 16,515 2 17,035 Positions other than permanent: 28,741 63,835 26,200 Temporary employment 28,741 63,835 26,200 Chter personal services: 7,350 3,696 32,800 Chter personal services 7,350 3,696 3,730 11,000 Payments to other agencies for reimbursable details 7,350 3,696 9,730 11,000 Total personal services 7,350 3,696 9,730 11,000 Total personal services 7,350 3,696 9,730 11,000 Total personal services 7,354 1,045,402 1,156,000 ALLOCATION TO DEPARTMENT OF LABOR 7,244 2,500 5,000 Ga-1a, 10,635 to \$11,335 1 12,230 1 12,230 1 12,230 1 10,650	than \$12,210	6 19, 548	1	9 28, 051
The salary Company C	Total permanent			146 1, 171, 556 13 105, 556
Local rates	net salary): United States and possessions Foreign countries:			122 1, 020, 914
Temporary employment	Local ratesPositions other than permanent:	6 19, 548	7 22, 171	9 28,051
Total personal services, Department of Commerce. ALLOCATION TO DEPARTMENT OF LABOR Grades and ranges: GS-14. \$12,210 to \$13,510: Trade fair operations officer. 1 11,835 1 12,230 1 12,230 GS-13. \$1,365 to \$11,935. 1 10,650 1 10,650 GS-6. \$4,830 to \$5,820. 1 4,403 GS-4. \$4,345 to \$5,335. 1 4,403 GS-4. \$4,404 to \$4,670. Total permanent (average number, net salary). Other personal services: Regular pay above 52-week base. Total personal services, Department of Labor. Total personal services, Department of Labor. Total personal services, Department of Labor. ALLOCATION TO DEPARTMENT OF STATE Grades and ranges: GS-14. \$12,210 to \$13,510: Chief of branch. Chief of branch. Chief of branch. GS-12. \$8,955 to \$10,255. GS-13. \$1,360 to \$8,860. 1 8,237 GS-4. \$4,346 to \$5,335. 1 4,347 GS-4. \$4,346 to \$5,335. 1 4,347 GS-4. \$4,346 to \$5,335. 1 4,347 GS-3. \$3,700 to \$4,300. GS-5. \$4,360 to \$1,300. Class 3. \$12,535 to \$10,465. Foreign Service officer: Class 6. \$8,270 to \$9,420. Total permanent. B 61,984 B 70,116 B 71,177 Deduct lapses. Net permanent (average number, defined continued and the proper of the continued continued and the continued	Temporary employment Intermittent employment	12, 107	21,755	26, 200 32, 800
Total personal services, Department of Commerce	Regular pay above 52-week base	7, 350 8, 123 14, 366 1, 244	5, 110 9, 730	11,000
Grades and ranges: GS-14. \$12,210 to \$13,510: Trade fair operations officer	Total personal services, Department of Commerce			1, 156, 000
GS-14, \$12,210 to \$13,510: Trade fair operations officer.	ALLOCATION TO DEPARTMENT OF LABOR			
Total permanent	CC 14 010 010 to 019 510.	1 11,835 1 4,493	1 10,650	1 10, 650 1 4, 830
Deduct lapses				
Chief personal services: Regular pay above 52-week base 126 100	Net permanent (average number,	134	0.2 2,535	5 35, 822 0. 5 3, 022
Total personal services, Department of Labor. ALLOCATION TO DEPARTMENT OF STATE Grades and ranges: GS-14, \$12,210 to \$13,510; Chief of branch. GS-12, \$8,955 to \$10,255	Other personal services: Regular pay			
Grades and ranges: GS-14. \$12,210 to \$13,510; Chief of branch. GS-12. \$8,955 to \$10,255	Total personal services, Department of Labor	16, 320		32, 800
GS-14, \$12,210 to \$13,510; Chief of branch	ALLOCATION TO DEPARTMENT OF STATE			
GS-6, \$4,330 to \$5,820.	GS-14. \$12,210 to \$13,510: Chief of branch		1 12, 230	1 12, 480
GS-5, \$4,345 to \$5,335.	GS-11. \$7,560 to \$8,860	1 8, 819 1 8, 237		
Service Act of 1946, as amended (22 U.S.C. 801-1158): Foreign Service officer: Class 2. \$14,900 to \$17,030 Class 3. \$12,535 to \$14,665 1 13,000 Class 4. \$10,645 to \$12,445 1 11,665 Foreign Service staff officer: Class 6. \$8,270 to \$9,420 Total permanent Deduct lapses Net permanent (average number, Net permanent (average number,	GS_8 \$4.345 to \$5.335	1 4, 347 1 3, 765		1 4,347
Foreign Service stait officer: 1 8,549 1 9,422 1 9,422	Service Act of 1946, as amended (22 U.S.C. 801-1158): Foreign Service of Service	1 3,702		
Foreign Service stait officer: 1 8,549 1 9,422 1 9,422	Class 2. \$14,900 to \$17,030 Class 3. \$12,535 to \$14,665 Class 4. \$10,645 to \$12,445		1 16,682	1 17,035
Total permanent 8 61, 984 8 70, 116 8 71, 177 Deduct lapses 0.6 4, 511 0.1 401 169 Add terminal leave in excess of lapses 6, 603 Net permanent (average number,	Foreign Service stall otheer:	,	1 9,422	1 9, 422
Net permanent (average number,	Total permanent Deduct lapses	8 61,984 0.6 4,511	8 70, 116	8 71, 177 169
	Net permanent (average number,		7.9 69,715	

	1960 actual	1961 estimate	1962 estimate
ALLOCATION TO DEPARTMENT OF STATE—continued			
Positions other than permanent: Intermittent employment	\$1, 122	\$7, 515	\$7,492
Regular pay above 52-week base Overtime and holiday pay	356 238	270 500	500
Total personal services, Department of State	65, 892	78,000	79, 000

U.S. STUDY COMMISSION—SOUTHEAST RIVER BASINS

SALARIES AND EXPENSES

	1960 actus	al 1961 e	estimate	1962 €	estimate
Grades and ranges: Special positions established by act approved Aug. 28, 1958 (72 Stat. 1090):	Num- To ber sals		- Total salary	Num- ber	- Total salary
Chairman Commissioner Grades established by U.S. Study Commission—Southeast River Basins, equivalent to GS grades: GS-18, \$18,500	1 \$12,6 4 30,6		\$12,000 30,000	1 4	\$12,000 3 0,000
Executive director	1 17, 5	514 1	18, 512	1	18, 512
Assistant executive director	1 15,3	392 1	16, 536	1	16, 536
Civil engineer General engineer Hydrologist	2 27. 9	956 2	43, 825 30, 076 13, 749	3 2 1	43, 825 30, 076 13, 749
GS-14. \$12,210 to \$13,510: Agriculturist Civil engineer. Conservationist. Economist. Electrical engineer. Forester. Hydrologist. GS-13. \$10,635 to \$11,935. GS-12. \$8,955 to \$10,255. GS-11. \$7,500 to \$8,860. GS-9. \$6,435 to \$7,425. GS-7. \$5,355 to \$6,345. GS-6. \$4,830 to \$5,320. GS-5. \$4,345 to \$5,535. GS-4. \$4,404 to \$4,670. GS-3. \$3,670 to \$1,390. GS-2. \$3,500 to \$4,130.	3 37,2 1 11,8 1 12,0 1 11,3 1 11,3 1 12,5 4 41,5 2 15,7 2 12,4 2 10,5	111 4 135 1 1557 1 1557 1 1657 1 1657 1 167 2 167 2 167 2 169 1 169 1 1782 7	12, 230 52, 270 12, 750 13, 000 12, 230 13, 520 55, 822 10, 275 16, 952 13, 395 5, 179 13, 707 4, 160 27, 749 10, 857	1 1 1 1 1 1 2 2 3 1 3 1 7 3	12, 230 52, 270 12, 750 13, 000 12, 230 13, 520 55, 828 10, 275 16, 952 13, 395 17, 763 5, 179 13, 707 4, 160 27, 749 10, 857
Total permanent Deduct lapses	47 406, 7 15, 5 133, 9		468, 793 47, 593	51 4.2	468, 793 32, 000
Net permanent (average number, net salary). Gther personal services: Regular pay above 52-week base. Overtime pay Payments to other agencies for reimbursable details.	31. 5 272, 8 2, 7 2 11, 8	749	421, 200 1, 500 500 12, 000	46.8	436, 793 1, 200 12, 000
Total personal services	287, 7	35	435, 200		449, 993

U.S. STUDY COMMISSION—TEXAS

	1960 actual		1961 estimate		ate 1962 estima	
Grades and ranges: Special positions established by act approved Aug. 28, 1958, as amended	Num ber	- Total	Num- ber	Total salary	Num ber	- Total
(72 Stat. 1058; 73 Stat. 456); Commission chairman Commissioner Special positions established by Com-	1 9	\$12,000 67,500	1 9	\$12,000 67,500	1 9	\$12,000 67,500
mlssion, equivalent to GS grades: GS-18, \$18,500: Executive director	1	17, 514	1	18, 512	1	18, 512
Chief planning engineer GS-16. \$15,255 to \$16,295:	1	15, 392	1	17, 326 46, 841	1 3	17, 326 46, 841
Planning engineer GS-15. \$13,730 to \$15,030: Project engineer	4	43, 326 50, 647	5	69, 369	5	69, 369
Chief agricultural specialist Engineer Chief hydrologist	1 1 1	12,771 12,771 12,771	1	13, 749 13, 749	1	13, 749 13, 749
GS-14. \$12, 210 to \$13,510: Engineer. Hydrologist	_	23, 940 11, 357	2	25, 750 13, 000	2	25,750 13,000
Industrial engineer Attorney GS-13, \$10,635 to \$11,935	2 1 1 1 5	12, 085 12, 563 49, 754	1 1 5	13, 000 13, 520 54, 639	1 1 5	13, 000 13, 520 54, 639
Go-15. \$10,050 to \$11,955	b	49,794	o	υ ν, 059		01,000

1960 actual Vum- Total ber salary 2 \$17, 888 2 14, 560 1 6, 302 2 10, 268 2 9, 300 5 21, 737 5 19, 116		Num- Total bor salary 1 \$10,275 2 16,182 1 6,781 2 11,005 1 5,346 4 18,886 7 28,704
ber salary 2 \$17,888 2 14,560	ber salary 1 \$10,275 2 16,182 1 6,781 2 11,065	ber salary
5 21,737 5 19,116 1 2,960	4 18, 886 7 28, 704 2 7, 030	1 5,346 4 18,886 7 28,704 2 7,030
52 456, 522 24.3 212, 735	52 483, 124 7.2 66, 584	52 483, 124 17. 1 158, 624
27.7 243, 787 8, 753 5, 200 3, 484 261, 224	44.8 416, 540 9, 525 5, 200 1, 800 433, 065	34.9 324, 500 2, 500 10, 400 600 338, 000
52	2, 960 2, 456, 522 1.3, 212, 735 7.7, 243, 787 8, 753 5, 200	2 7,030 2,960 2,483,124 1.3 212,735 7.2 483,124 7.2 66,584 7.7 243,787 44.8 416,540 8,753 9,625 5,200 5,200 3,484 1,800

VETERANS ADMINISTRATION

GENERAL OPERATING EXPENSES

	1		,			
	1960	actual	1961 €	stimate	1962	estimate
Grades and ranges:	Nun	- Total	Num	Total	Num	- Total
Special positions at rates equal to or in	ber	salary	ber	salary	ber	salary
Special positions at rates equal to or in excess of \$18,500:		•				
Administrator of veterans allairs	1	\$21,000	1	\$21,000	1	\$21,000
Deputy administrator GS-18. \$18,500:	1	20, 500	1	20,500	1	20, 500
GS-18. \$18,500:	١,	17 514		10 510	1	18, 512
Associate deputy administrator Chief benefits director	1 1	17, 514 17, 514 17, 514 17, 514	1	18, 512	1 1	18, 512
Chief insurance director	1	17, 514	i	18, 512 18, 512	1	18, 512
General counsel	l i	17, 514	i	18, 512	i	18, 512
GS-17, \$16,630 to \$17,570;		11,011	_ *	10,012		10,012
GS-17. \$16,630 to \$17,570: Assistant administrator for personnel.	1	15, 392	1	16, 536	1	16,806
Assistant deputy administrator	Ī	15, 392	1	16, 806	1	16, 806
Assistant deputy administrator Chairman, planning and evaluation		1				
stati			1	17, 576	1	17, 576
Controller	1	15, 392	1	16, 536	1	16, 536
Deputy chief benefits director	1	15, 870	1	17, 056	1	17, 326
Assistant administrator for manage-						
ment services.	1	14, 685	1	15, 787	1	15, 787
Assistant administrator for appraisal	1	14, 435	1	15, 517	î	15. 787
Assistant to general counsel	i	15, 163	î	16, 307	î	16, 307
Associate general counsel for legal	_ ^	10, 100	1	10,000		,
service	1	14, 685	1	15, 787	1	15, 787
service. Associate general counsel for legislative service. Chairman, board of veterans appeals. Chief actuary.						
tive service	1	14, 435	1	15, 517 15, 787	1	15, 517
Chairman, board of veterans appeals.	1	14, 435	1	15, 787	1	15, 787
Chief actuary	1	14, 435	1	15, 517	1	15, 787
Controller Deputy chief insurance director	1 1	14, 206 14, 206	1	15, 517		15, 787
Deputy general councel	1 2	29, 848	1 2	15, 267	1 1	15, 517 16, 307
Director, compensation and pension		29, 040	2	31, 824		10, 501
service	1	14, 435	1	15 517	1	15, 787
service Director, field area	î	14, 435	3	15, 517 46, 301	3	46, 551
Director, guardianship service	ī	14, 206	ĭ	15, 517	1	15, 517
Director, information service	1	14, 435	1	15, 517	1	15, 787
Director, loan guaranty service Director, vocational rehabilitation	1	14, 435	1	15, 517	1	15, 787
Director, vocational renabilitation						45 517
and education. Economist.	1	14, 206	1	15, 517	1	15, 517 15, 787
Executive assistant to administrator	1	14, 435 14, 206	1	18, 617 15, 617	1	15, 517
Executive assistant to administrator Executive assistant to chief benefits	1	14, 200	1	10, 017		10,017
director	1	14, 206	1	15, 517	1	15, 787
Manager_ Program specialist_ Public administration specialist Sociologist	6	86, 116	6	95, 822	6	15, 787 95, 692
Program specialist	2	29, 599	2	31, 824	2	32,094
Public administration specialist	1	14, 206		15, 517	1	15, 517
	1	14, 435	1	15, 517 15, 787	1	15, 787 15, 787
Special assistant to administrator	1	14, 685	1	15, 787	1	15, 787
GS-15. \$13,730 to \$15,030: Actuary, life	1	12 002	1	14, 394	1	14 394
Adjudicator, supervisory Administrative officer, supervisory Assistant manager Associate director, information service Associate member, chief of section	1 7 5	13, 083 92, 998	7	101 402	7	14, 394 101, 402 72, 885 70, 305
Administrative officer, supervisory	5	66, 747	5	101, 402 72, 885	5	72, 885
Assistant manager	6	77, 521	δ	69, 993	5	70, 305
Associate director, information service.	ĭ	77, 521 13, 083	ĭ	13 740	1	14,061
Associate member, chief of section			11	154, 671 71, 928 14, 706 15, 038	15	14, 061 213, 579 71, 928
Attorney, general. Committee counsel Controller. Director, field area	4	51,084	5	71,928	5	71, 928
Committee counsel	1	13, 686 13, 978	1	14, 706	1	15,038
Director field area	1	13, 978	1	15, 038	1	15, 038 15, 038
Director, nerd area.	1	13, 978	10	15,038	19	279, 490
Director of service	19 1	12 002	19 1	12 740	1 1	14 061
Insurance specialist, supervisory	2	25 854	2	27 810	l i	14, 061 14, 394
Liaison representative.	î	13, 978 13, 978 258, 062 13, 083 25, 854 13, 374 38, 625	ī	13, 749		
Loan guarantee officer	3	38, 625	3	43, 182	3	43, 182
Management analyst	14	183, 434	14	199, 816	14	200, 119
Manager	49	667, 505	49	706, 509	49	200, 119 717, 691 43, 494
Planning officer	3	39, 540	3	42, 828	3	43, 494
Director of service. Emergency planning coordinator. Insurance specialist, supervisory. Llaison representative. Loan guarantee officer. Management analyst. Manager. Planning officer. Program management officer. Special assistant to administrator.	1 1	183, 434 667, 505 39, 540 12, 771 12, 771	1	15, 038 15, 038 277, 537 13, 749 27, 810 13, 749 43, 182 199, 816 706, 509 42, 828 14, 061 13, 749	1 1	14,061 14,061
opecial assistant to administrator]	1	12,771	1	10, 749	1	14,001

Grades and ranges—Continued GRs-15, \$12,730 to \$15,030—Coutimed Sheff assistant to general counsel. Staff assistant descriptions. Staff assistant descriptions. Staff assistant descriptions. The staff assistant descriptions. Staff assistant descriptions. 1 1,000 Accountant, supervisory. 1 1,1,300 Adjudicator. 2 22,141 Adjudicator. 2 22,141 Adjudicator, supervisory. 44 9,55,132 50 624,029 50 627,700 Analytical statistician. 1 1,2,000 1 1,2,000 Assistant director of service. 1 1,1,355 1 12,750 1 1,3,000 1 13,300		1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued Self and saistant. Staff assistant to assistant administrator for appraisal peals. Trator for appraisal references appeals. G8-14, 812,210 to \$13,500: Accountrain, blood of references appeals. G8-14, 812,210 to \$13,500: Administrative others. Adjudicator, supervisory. Associate member, legal. Associate member, legal. Attorney general. Attorney advisor.				
Special assistant to general counsel. 1 31,978 1 31,508 5 77,971 14,001 1 14,061 1 14	Grades and ranges—Continued			
Staff assistant to appraisal tration for a	Special assistant to general counsel	1 \$13,978		
Vice chairman, board of veterans appeals 200 201 14,394 114,394 114,394 301 13,005 301 14,394 114,394 301 13,005 301	Staff assistant to assistant adminis-			
GS-14. \$12,210 to \$15,510: Accountant, supervisory. Adjudicator. Adjudicator. Adjudicator supervisory. Assistant director of service. 10 120,547 10 130,580 30 82,000 30 882,0	Vice chairman, board of veterans ap-	, , , , ,		
Adulmy, Mc. Adulmistrative officer. Adulmistrative officer. 3 35,577 Analytical statistician. 1 12,685 1 13,520 5 62,960 5 63,210 5 7,210 5	GS-14. \$12,210 to \$13,510: Accountant, sunervisory	2 23,691		
Administrative officer 49 07, 122 30 0, 4, 120 0 5 1, 13, 200 Appraiser 37, 200 1 11, 2, 200 1 11, 3, 200 Appraiser 37, 200 1 11, 3, 200 1 13, 3, 300 Assistant director associate for insurance 10 120, 847 10 130, 200 1 131, 350 30 388, 410	Actuary, lifeAdjudicator	1 11,835 2 22,714	2 24,960	2 27,040
Assistant director associate for insurance. Assistant manager and director of insurance. Assistant manager and director of insurance member, chief of section. Assistant manager and director of insurance member, chief of section. Associate member, nedical. Associate member, medical. Associate member, medical. Associate member, medical. Associate member, medical. Attorney examiner. 47	Adjudicator, supervisoryAdministrative officer	49 575, 132 3 35, 277	5 62,690	5 63, 210
Assistant manager	Appraiser			
Assistant manager. Assistant manager and director of insurance. Associate member, chief of section. Barrian associate member, chief of section. Attorney examiner. 2 23,441 3 50,601 3 50,4	ance			
Surgance	Assistant manager			
Associate member, medical 3 102,070 \$ 110,510 \$ 77,740 Attorney examiner 43 506,901 43 544,120 43 552,050 120,000 13 164,020 164,020 164,020 164,020 164,020 164,020 164,020 164,020 164,020 164,020 164,020 164,020 164,020 164,020 164,020 164,020 164,020 164,020 164,020 164,020 16	surance	10 128, 255		
Attorney examiner	Associate member, medical	8 102,670	8 110, 510	8 110,510
Bindget examiner, supervisory	Attorney examiner	2 23, 441	5 62,170	5 62, 420
Construction and valuation Specialist. 3 34,071 37,190 37,37 ls90 37,37 l	Budget examiner, supervisory	4 46, 405	4 49,940	4 50, 460
Digital computor systems analyst. Supervisory Superv	Confidential assistant	1 11, 357	1 12, 480	1 12,480
Executive assistant	Digital computer systems analyst	3 34,071	3 37, 190	3 37. 980
Executive assistant	supervisory Director of service	5 58, 967	6 76, 230	6 77,000
Information specialist 2 23, 212 2 2, 230 1 12, 750 Insurance operations supervisor 1 11, 357 1 12, 230 1 12, 750 Land planner 11, 20, 85 12, 270 1 13, 270 Legislative attorney 38 432, 464 37 461, 760 37 466, 650 Loan guaranty officer 38 432, 464 37 461, 760 37 466, 650 Loan guaranty officer 38 432, 464 37 461, 760 37 466, 650 Loan guaranty specialist 6 68, 411 8 97, 250 8 102, 460 Management analyst, supervisory 9 104, 357 9 111, 200 9 112, 260 Medical officer, general 3 37, 459 3 40, 560 Personnel officer 2 22, 714 3 36, 690 Placement officer 2 22, 714 3 36, 690 Placement officer 2 22, 714 3 36, 690 Supervisory contact representative 11, 13, 37 1 12, 480 Psychologist 2 23, 670 2 26, 000 Supervisory special investigator 3 34, 320 3 37, 490 Supervisory special investigator 3 34, 320 3 35, 500 Supervisory special investigator 3 34, 320 3 35, 500 Supervisory special investigator 11, 357 12, 480 2 26, 500 Supervisory special investigator 3 34, 320 3 37, 490 3 40, 500 Supervisory special investigator 3 34, 320 3 37, 490 3 38, 550 Supervisory special investigator 3 34, 320 3 37, 490 3 37,	Executive assistant	1 11,357	1 12,480	1 12, 480
Insurance specialist.	Information specialist	2 23, 212	2 25, 230	2 25, 230
Legislative attorney	Insurance specialist	1 11, 357	1 12, 230	1 12, 480
Management analyst, supervisory. Management analyst, supervisory. Management analyst, supervisory. Medical adviser to chairman, board of veterans appeals. Medical officer, general. 3 37, 689 Personnel officer. 3 35, 647 Planning officer. 2 22,714 3 36,690 Psychologist. 2 22,760 Psychologist. 2 23,670 Supervisory contact representative. Supervisory management specialist. 4 44,920 Supervisory special investigator. Supervis	Legislative attorney	1 11,606	1 12, 480	1 12,750
Manager	Loan guaranty specialist Managemert analyst	5 60, 375 6 68, 411	5 66,350 8 97 280	8 102, 460
of veterans appeals	Management analyst, supervisory Manager		9 111, 200 12 162, 240	9 113, 280 12 162, 240
Psychologist 2 23,670 2 26,000 2 26,540	of veterans appeals	3 37,689		
Psychologist 2 23,670 2 26,000 2 26,540	Personnel officer	3 35,047	3 38, 230	3 38,750
Staff assistant Supervisory contact representative Supervisory special investigator Supervisory statistion. Supervisory statis	Placement officer	2 23, 670	1 12,480 2 26,000	1 12, 480 2 26, 540
Singervisory statistician 3 3, 3, 30 3 37, 190 Vocational rehabilitation and education officer 17 197, 355 696 7, 207, 307 68-12. \$8,955 to \$10,255 1, 781 16, 174, 690 18, 182, 551 1, 672, 202 489 3, 723, 322 11, 010, 472 475 10, 695, 599 510 3, 567, 062 489 3, 723, 322 11, 010, 470 475 68-8. \$5,885 to \$6,875 787 68-8. \$5,885 to \$6,345 787 787 4, 666, 397 68-8. \$5,885 to \$6,345 787 787 4, 666, 397 795 75, 55, 305 683 4, 487, 625 905 5, 606, 773 787 68-4. \$4,040 to \$4,670 528 68-2. \$3,500 to \$4,390 1, 628 68-2. \$3,500 to \$4,430 1, 704 18, 571, 793 18, 571, 793 18, 571, 793 19, 102 10, 672, 202 489 3, 723, 322 11, 010, 470 475 3, 619, 196 19, 192 13, 396, 378 183 19, 192 13, 396, 378 183 19, 192 10, 672, 202 489 3, 723, 322 19, 670, 668 19, 192 13, 366, 378 18, 571, 793 18, 571, 793 18, 571, 793 19, 192 10, 672, 202 489 3, 723, 322 13, 707, 182 78, 580 10, 672, 202 475 10, 672, 202 11, 010, 470 475 10, 672, 202 12, 202 13, 36, 378, 190 10, 672, 202 489 3, 723, 322 13, 619, 190 10, 677, 182 785 10, 676, 676 40, 688 10, 718, 704 40, 688 10, 718, 704 40, 688 10, 718, 704 40, 688 10, 718, 704 40, 685 10, 718, 704 40, 685 10, 718, 704 40, 685 10, 718, 704 40, 685 10, 718, 704 40, 685 10, 718, 704 40, 685 10, 718, 704 40, 685 10, 718, 704 40, 685 10, 718, 704 40, 685 10, 718, 704 40, 685 10, 718, 704 40, 685 10, 718, 704 40, 685 10, 718, 704 40, 685 10, 718,	Staff assistant Supervisory contact representative	9 104, 205 1 11, 357	1 12, 480	7 86, 150 1 12, 750
Singervisory statistician 3 3, 3, 30 3 37, 190 Vocational rehabilitation and education officer 17 197, 355 696 7, 207, 307 68-12. \$8,955 to \$10,255 1, 781 16, 174, 690 18, 182, 551 1, 672, 202 489 3, 723, 322 11, 010, 472 475 10, 695, 599 510 3, 567, 062 489 3, 723, 322 11, 010, 470 475 68-8. \$5,885 to \$6,875 787 68-8. \$5,885 to \$6,345 787 787 4, 666, 397 68-8. \$5,885 to \$6,345 787 787 4, 666, 397 795 75, 55, 305 683 4, 487, 625 905 5, 606, 773 787 68-4. \$4,040 to \$4,670 528 68-2. \$3,500 to \$4,390 1, 628 68-2. \$3,500 to \$4,430 1, 704 18, 571, 793 18, 571, 793 18, 571, 793 19, 102 10, 672, 202 489 3, 723, 322 11, 010, 470 475 3, 619, 196 19, 192 13, 396, 378 183 19, 192 13, 396, 378 183 19, 192 10, 672, 202 489 3, 723, 322 19, 670, 668 19, 192 13, 366, 378 18, 571, 793 18, 571, 793 18, 571, 793 19, 192 10, 672, 202 489 3, 723, 322 13, 707, 182 78, 580 10, 672, 202 475 10, 672, 202 11, 010, 470 475 10, 672, 202 12, 202 13, 36, 378, 190 10, 672, 202 489 3, 723, 322 13, 619, 190 10, 677, 182 785 10, 676, 676 40, 688 10, 718, 704 40, 688 10, 718, 704 40, 688 10, 718, 704 40, 688 10, 718, 704 40, 685 10, 718, 704 40, 685 10, 718, 704 40, 685 10, 718, 704 40, 685 10, 718, 704 40, 685 10, 718, 704 40, 685 10, 718, 704 40, 685 10, 718, 704 40, 685 10, 718, 704 40, 685 10, 718, 704 40, 685 10, 718, 704 40, 685 10, 718, 704 40, 685 10, 718, 704 40, 685 10, 718,	Supervisory management specialist Supervisory special investigator	1 11, 835	1 12,750	1 13,000
GS-13. \$10,635 to \$11,935 GS-12. \$8,955 to \$10,255 GS-11. \$7,560 to \$8,860 GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425 GS-8. \$5,885 to \$6,875 GS-6. \$4,830 to \$5,820 GS-6. \$4,345 to \$5,335 GS-6. \$4,345 to \$5,335 GS-3. \$3,760 to \$4,390 GS-3. \$3,760 to \$4,390 GS-1. \$3,185 to \$3,815 GS-1. \$3,185 t	Vocational rehabilitation and educa-			,
GS-12. \$8,955 to \$10,255	GS-13. \$10,635 to \$11,935	696	722	704
GS-11. \$7,560 to \$8,860.		1, 781 16, 174, 690	1, 830 18, 182, 551	1, 773 17, 842, 649
GS-9. \$6,435 to \$7,425	GS-11. \$7,560 to \$8,860	1, 387 10, 595, 599	1, 270 10, 672, 202	1. 260
15, 433, 017 787 4, 666, 397 787 4, 666, 397 787 4, 666, 397 787 4, 666, 397 787 688 4, 487, 625 905 6, 873, 108 916 925 5, 159, 033 5, 108, 107, 182 13, 707, 182 788, 108 916 916 925 5, 159, 033 2, 600 10, 718, 704 13, 609, 444 4, 655 6, 873, 108 925 5, 159, 033 2, 600 10, 718, 704 4, 655 6, 873, 108 925 5, 159, 033 2, 600 13, 609, 444 4, 655 6, 873, 108 925 5, 159, 033 2, 600 13, 609, 444 4, 655 6, 675, 666 773, 880 6, 883, 116 10, 718, 704 4, 655 6, 873, 108 925 5, 159, 033 2, 600 13, 609, 444 4, 655 6, 873, 108 925 5, 159, 033 2, 600 13, 609, 444 4, 655 6, 873, 108 921, 628 13, 609, 444 4, 655 6, 873, 108 921, 628 17, 959, 852 1, 583 17, 959,		3, 567, 062	3, 723, 322	3, 619, 196
GS-7. \$5,355 to \$6,345		15, 433, 017	13, 707, 182	13, 936, 378
GS-6. \$4,830 to \$5,820		4, 666, 397	4, 832, 474	4, 487, 625
GS-5. \$4,345 to \$5,335		5, 532, 968	6, 873, 108	5, 606, 773
GS-4. \$4,040 to \$4,670		2, 316	2,600	2, 525
GS-3. \$3,760 to \$4,390		5, 288	4, 655	4, 534
GS-2. \$3,500 to \$4,130	GS-3. \$3,760 to \$4,390	4, 820	4, 174	3, 993
281 273 271 1,043,043	GS-2. \$3,500 to \$4,130	1,628	1, 584	1, 573
Established by act of Public Law 85-857: Medical officer. Ungraded positions at hourly rates equivalent to less than \$9,890. Total permanent. 24, 364 133, 265, 120 138, 462, 329 136, 992, 745 138, 265, 120 22, 753 138, 462, 329 136, 992, 745 1, 253 5, 972, 799 27, 278, 938 7, 278, 938 7, 278, 938 7, 448, 227 Portlon of salaries shown above and paid from "Medical care" Portlon of salaries carried in position schedule for "Medical care" and paid from this account. 481 292 289	GS-1. \$3,185 to \$3,815	281	273	271
Medical officer 1 16,000 46 228,668				, ,
Total permanent	Medical officer Ungraded positions at hourly rates equiv-	, i	40. 000.000	40, 000, 000
Deduct— Lapses				
Lapses		133, 265, 120	138, 462, 329	136, 992, 745
Portion of salaries shown above and paid from "Medical care"		1, 253 5, 972, 799	953 7, 278, 938	1, 280 7, 448, 227
Add— Portion of salarles carried in position schedule for "Medical care" and paid from this account. 4, 819, 152 4, 488, 929 3, 932, 101	Portlon of salaries shown above and paid from "Medical care"	990	857	716
Portion of salarles careled in position schedule for "Medical care" and paid from this account. 481 292 289	Add—	4, 819, 152	4, 488, 929	3, 932, 101
	Portion of salaries carried in position schedule for "Medical care" and paid	481	292	289
	nom this account	2, 227, 369		

VETERANS ADMINISTRATION—Continued

GENERAL OPERATING EXPENSES-Continued

	1960 actual	1961 estimate	1962 estimate
Add—Continued Portion of salaries carried in position schedule for "Maintenance and operation of supply depots" and paid from this account. Net permanent (average number, net salary): United States and possessions. Foreign countries: U.S. rates. Local rates Positions other than permanent: Temporary employment: United States and possessions. Gther personal services: Regular pay above 52-week base.	Num- Total bor salary 3 \$8,590 22,605 124,709,128 27 244,863 333 674,409 55,800 983,576	Num- Total ber salary 4 \$19, 113 21, 239 128, 238, 610 24 233, 976 318 682, 783 62, 200 511, 174	Num- Total ber salary 20, 372 \$127, 081, 439 24 234, 936 300 651, 063 62, 200
Overtime and holiday pay Nightwork differential Additional pay for service abroad	3, 453, 285 17, 356 125, 583	1, 924, 527 11, 930 126, 800	1,880,727 12,035 126,600
Total personal services	130, 264, 000		130, 049, 000

$\begin{array}{c} \mathbf{Medical\ Administration\ and\ Miscellaneous\ Operating} \\ \mathbf{Expenses} \end{array}$

	1960 actual	1961 estimate	1962 estimate
Grades and ranges: GS-17. \$16,530 to \$17,570:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Assistant administrator for construc-	1 \$15,392	1 \$16,536	1 \$16,806
Executive officer	1 15,621	1 17,056	1 17,056
Controller Engineer, general Hospital administrativo director	1 14,435 1 14,685 1 14,206	1 15, 517 1 15, 787 1 15, 517	1 15,787 1 16,037 1 15,517
Psychologist, clinical	1 14,435	1 15,517	1 15,787
Accountant	1 12,771 2 26,457 1 12,771 1 13,978	1 14,061 3 42,537 1 13,749	1 14,061 5 70,347 1 14,061
Attorney-examiner, contract	1 14,771	1 15,038	1 15,038
Chaplain	1 13,083 1 13,083	1 14,394 1 14,394 1 14,061	1 14,394 1 14,394 1 14,061
Director, medical facilities require- ments staff_ Engineer, general	1 12,771		1 14,061
Engineer, general Engineer, construction management Hospital administrative director	1 13.978	1 13,749 2 30,076 1 15,038 7 98,427 1 14,394	2 30,076 1 15,038 7 100,758
Librarian Personnel officer	1 13,083 1 12,771	1 14,061	1 14,394 1 14,061
Prosthetic appliance technician Psychologist, vocational counseling Social worker	1 14,456	1 15, 558 1 14, 394 1 14, 394	1 15,829 1 14,706 1 14,394
Social worker Statistician, analytical Statistician, general	1 13.083	1 14,394	1 14,394 1 13,749 1 14,394
Supply officer, general Voluntary services officer GS-14, \$12,210 to \$13,510:	1 13, 978 1 13, 083	1 15,038 1 14,394	1 15,038 1 14,394
AccountantAdministrative officer	1 11,835 4 47,611	1 12,750 10 117,749	1 12,750 10 118,519
Analyst, digital computer systems Analyst, management Architect, general	3 36, 255	10 117, 749 1 12, 230 3 39, 000 3 39, 790	1 12,480 4 52,040 3 40,040
Audiologist		1 13,000	1 13,000
Budget and fiscal officer Budget examiner Chaplain		7 79, 499 1 12, 230 1 12, 480	7 79,748 1 12,480 1 12,480
Director, budget service	1 11,357 1 11,606	1 12, 480 1 12, 750	1 12,480
Engineer, construction management_ Engineer, general Engineer, maintenance	3 35,775 1 12 563	2 26,000 3 38,480 1 13,520	1 12,750 2 26,270 3 39,020 1 13,520
Engineer, mechanical Engineer, safety Hospital requirements specialist	1 12,813 1 12,563	1 13,790	1 13,790 1 13,520
Pharmagist		1 12,758 4 52,290 1 12,480	1 13,000 4 53,060 1 12,480
Program planning officer Prosthetic appliance technician Psychologist, clinical	1 11, 357 1 11, 357 1 12, 085 6 72, 239 1 13, 042	1 12, 230 1 13, 000	1 12,480 1 13,270 6 79,040
Realty officer Recreation supervisor	1 13, 042 1 12, 085	1 14,040 1 13,270	1 14,040 1 13,270
Statistician, general Storage officer Supply officer Voluntary services officer	1 12, 085 2 22, 714 1 11, 606 3 36, 025	2 24, 960 1 12, 750 3 39, 290	2 24, 960 1 12, 750 3 39, 290
Voluntary services officer GS-13. \$10,635 to \$11,935	208	1 12, 230 215	1 12, 230 236
GS-12. \$8,955 to \$10,255	2, 147, 979 123 1, 085, 193	2, 404, 066 130 1, 237, 956	2, 643, 271 144 1, 372, 289

1960 actual 1961 estima	te 1962 estimate
Num- Total ber salary Num- Total ber salary Num- Total Num- Total ber salary Num- Total Num- Tota	ry ber salary 93 79 \$644, 123
GS=9 \$6.435 to \$7.425	03 7 52,331 15 50 347,991
GS-8. \$5,885 to \$6,875 10 59,260 12 74,4	55 14 87, 317
GS-7. \$5,355 to \$6,345	
GS-5. \$4,345 to \$5,335 116 541,316 127 608,3	59 140 674,750
GS-4. \$4,010 to \$4,670	
GS-2. \$3,500 to \$4,130 5 16 955 5 18 4	
Grades established by 38 U.S.C. 4103:	
Chief medical director 1 19, 580 1 21, 0 Deputy chief medical director 1 18, 480 1 19, 8	
Assistant chief medical director 8 139,040 8 149,4	80 8 149, 480
Director of service. \$15,640 to \$17,740 22 362,020 22 390, 2	80 22 390, 280
Chief dictitian. \$13,730 to \$15,030 1 12,770 1 14,3 Chief pharmacist. \$13,730 to \$15,030 1 13,970 1 15,0	
Director, nursing service. \$13,730 to	, , , ,
\$15,030 1 13,970 1 15,0 Chief grade, \$13,730 to \$15,030 and	30 1 15,030
above:	
Physician 37 561, 350 45 718, 4	79 49 779, 210
Dentist	70 10 154, 270
to \$13.510 1 12.555 1 13.5	10 1 13, 510
Chief physical therapist. \$12,210 to	
\$13,510 1 12,555 1 13,5 Deputy director, nursing service.	10 1 13, 510
\$12,210 to \$13,510	10 1 13, 510
Assistant director grade nurse. \$8,955	75 04 001 500
to \$10,255	75 24 231, 560
Total permanent1, 0261, 112	1, 216
8, 420, 361 9, 719, 4 Deduct lapses 65 616, 099 69 555, 4	
Net permanent & erage number.	
net salary)	1, 143
Positions other than permanent: 7,804,262 9,164,0	9, 974, 000
Part-time employment 84, 941 97, 0	
Intermittent employment 188, 559 230, C	00 230, 000
Regular pay above 52-week base	00
Overtime and holiday pay 30, 311 25, 0 Compensation for individuals under	00 25,000
contract	00 297, 000
Total personal services 8, 417, 085 9, 827, 0	00 10, 623, 000

MEDICAL CARE

	1960 actual		tual 1961 estimate			e 1962 estimate		
	Num		Nnm-		Num			
Grades and ranges;	ber	salary	ber	salary	ber	salary		
GS-16. \$15,255 to \$16,295: Manager	3	\$44,533	3	\$47, 611	3	\$47, 881		
GS-15. \$13,730 to \$15,030:	٥ ا	\$14, Joo	٥	\$47, OII	3	\$21,001		
Administrative officer, hospital	27	360, 690	27	391, 950	27	395, 946		
Physicist, general	1	13,083	1	14, 394	1	14, 394		
Psychologist, clinical	1	12, 771	1	14,061	1	14,061		
GS-14. \$12,210 to \$13,510:	١.				١.	10 #00		
Administrative officerAdministrative officer, hospital	108	12, 563	109	13, 520	110	13, 520		
Administrative officer, hospital		265, 544		382, 750		403, 980		
Bacteriologist		, 200, 011	1 1,	12, 230	1 1	12, 480		
Biochemist	1 7	83, 595	7	90,000	7	91, 270		
Chemist, radioisotope	1	12, 563	1		1	13, 520		
Pharmacologist	1 1		1		1			
Physicist Psychologist, clinical	2	25, 376	3 17	39, 540	3 17	39, 790		
Social worker, director		195, 699 11, 606	111	212, 310 12, 750	1 1	214, 080 12, 750		
Social worker, supervisory clinical	5	57, 746			5	71, 640		
Supply officer	1		ľí	12, 480	ľ	12, 480		
GS-13. \$10,635 to \$11,935	621		665		682			
	6,	403, 348		370, 310	7,	618, 083		
GS-12. \$8,955 to \$10,255	1, 133	010 001	1, 180	100.00	1,215	CEO 114		
GS-11. \$7,560 to \$8,860	1 760	, 910, 064	1, 826	159,067	1, 925	679, 114		
	1 13	111, 291	1.020	736, 774		898, 922		
GS-10. \$6,995 to \$7,985	1. 384	, 111, 201	1, 414	100, 111	1, 418	000,022		
	1 9.	597, 375	10.	638, 163	10.	790,074		
GS-9. \$6,435 to \$7,425	2,609		2,658		2,741			
	l 16.	278, 443		057, 278		106, 769		
GS 8. \$5,885 to \$6,875	1,092	205 000	988	007 000	994	200 100		
GS 7. \$5,355 to \$6,345	2 050	365,883	3, 947	265, 902	4, 022	398, 168		
	20	374, 576		367, 679	94	284, 489		
GS-6. \$4,830 to \$5,820	2, 705	, 012, 010	2, 745	007,010	2, 771	202, 100		
	13	510, 374		041, 138	15,	535,064		
GS-5. \$4,345 to \$5,335	6,050		6, 182		6, 307			
		815, 879		986, 582		306, 939		
GS-4. \$4,040 to \$4,670	15, 591	005 000	15, 812	010 027	16, 204	088,648		
GS-3. \$3,760 to \$4,390	27 811	295, 989	28, 292	910, 237	28, 843	033,043		
	107	600, 223	118.	856, 114	123.	683,026		
GS-2. \$3,500 to \$4,130	4, 944	20, 220	5, 136	•	5, 643	3-,-30		
	16.	904, 678	19.	098,066	21.	259,662		
GS-1. \$3,185 to \$3,815	148	479, 906	216	742, 931	276	947, 623		

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades established by 38 U.S.C. 4103; Director of service. \$15,640 to \$17,740 Chief grade. \$13,730 to \$15,030 and	2 \$33,000	2 \$35, 480	2 \$35, 480
above: Physician	1, 892 27, 959, 427	1, 913 30, 488, 498	1, 937 31, 073, 207
Dentist	308 4, 104, 010	310 4, 475, 697	315 4, 568, 071
Seuior grade. \$12,210 to \$13,510 and above: Physician	1, 693	1, 729	1, 771
Deutist	21, 291, 950 304 3, 641, 306	23, 528, 237 303 3, 942, 928	24, 231, 576 308 4, 037, 858
Osteopatb	1 11,835	3, 942, 928 1 12, 730	4, 037, 858 1 12, 990
Physicians and deatists	1, 063 10, 959, 736	1, 093 12, 191, 638	1, 188 13, 297, 481
Full grade, \$8,955 to \$10,255 and above: Physicians and dentists	160 1, 396, 906	162 1, 533, 571	192 1,818,031
Associate grade. \$7,560 to \$8,860: Physicians and dentists	239 1,752,587	243 1,936,532	258 2, 072, 292
Junior grade. \$6,995 to \$7,985: Physicians and dentists Assistant director grade nurse. \$8,955 to	26 171,830	34 242,092	56 397,787
\$10,255 Senior grade nurse. \$7,560 to \$8,860	287 2, 505, 891 828	297 2, 809, 303 885	320 3,040,818 966
Full grade nurse. \$6,435 to \$7,425	6,079,793 2,634	7, 040, 253 2, 748	7, 825, 383 2, 910
Associate grade nurse. \$5,600 to \$6,630	16, 791, 129 5, 998	19, 025, 833 6, 351	20, 392, 633 6, 716
Junior grade nurse. \$4,760 to \$5,790	34, 527, 681 4, 873 22, 787, 123	39, 487, 659 5, 089 25, 832, 782	5, 271 27, 243, 691
Ungraded positions at hourly rates equivalent to less than \$12,210	37, 828 153, 545, 481	38, 338 164, 527, 301	38, 812 168, 999, 079
Total permanent	128, 018 619, 317, 403	130, 738 683, 682, 781	134, 244 714, 158, 459
Deduct— Lapses	4, 167	4, 624	4,846
Portion of salaries shown above and paid from "General operating expenses"	20, 491, 125	25, 588, 472 292	26, 934, 538 289
Portion of salaries shown above and paid from "Maintenance and opera-	2, 227, 369	1, 525, 035	1, 469, 022
tion of supply depots" Add portion of salaries carried in position schedules for "General operating ex-	5 25, 457	11 60, 203	
penses" and paid from this account	990 4, 819, 152	857 4, 488, 929	716 3, 932, 101
Net permanent (average number, net salary)	124, 355 601, 392, 604	126, 668 660, 998, 000	129, 825 689, 687, 000
Positions other than permanent: Part-time employment Intermittent employment Other personal services:	26, 978, 939 10, 337, 243	28, 616, 000 10, 369, 000	29, 224, 000 10, 474, 000
Regular pay above 52-week base Overtime and holiday pay Nightwork differential Additional pay for service abroad Compensation for Individuals under	5, 008, 831 6, 462, 879 5, 685, 690 378, 444	2, 656, 000 7, 102, 000 6, 253, 000 375, 000 275, 000	7, 303, 000 6, 430, 000 376, 000
Contract	251, 238		300,000
Total personal services	656, 495, 868	716, 644, 000	743, 794, 000
Salaries and wages are distributed as follows: Direct costs Reimbursable costs.	\$653, 224, 685 3, 271, 183	\$713, 580, 000 3, 064, 000	\$740, 577, 000 3, 217, 000
	1		1

Construction of Hospital and Domiciliary Facilities

	1960 actual		0 actual 1961 estimate		1962 es	stimate
Grades and ranges: GS-14. \$12,210 to \$12,555: Architect (general)	Num- ber	salary \$12,813		salary \$12,230	Num- ber	salary \$12,230
Construction management engineer Attorney (supervisory general)	22	25, 126 237, 020		27, 040 12, 230 287, 145	2 1 25 84	27, 040 12, 230 288, 435 840, 610
GS-12. \$5,955 to \$10,255. GS-11. \$7,560 to \$8,860. GS-10. \$6,995 to \$7,985. GS-9. \$6,435 to \$7,425.	81 71 1 10	758, 471 565, 332 7, 114 64, 938	71 1	835, 720 595, 500 7, 675 107, 911	76 1 16	638, 687 7, 821 109, 914
GS-7. \$5,355 to \$6,345	5 5 27	29, 475 25, 626 125, 704	5 8	29, 823 37, 648 151, 526	5 8 30	29, 763 42, 984 154, 693
GS-4. \$4,040 to \$4,670 GS-3. \$3,760 to \$4,390	38 25	154, 958 93, 328	39 26	173,063 103,049	39 26	175,619 104,964

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued GS-2. \$3,500 to \$4,130.	Num- Total ber salary 5 \$16,330	Num- Total ber salary 4 \$14,060	Num- Total ber salary 4 \$14,476
Total permanent Deduct lapses	293 2, 116, 235 51 311, 607	313 2, 394, 620 22 135, 111	318 2,459,466 14 84,975
Net permanent (average number, net salary)	242 1, 804, 628	291 2, 259, 509	304 2, 374, 491
rary employment. Other personal services: Regular pay above 52-weck base	200, 718 13, 672	312,000 9,202	312,000
Overtime and holiday pay Night work differential	6, 790 29	6, 200	6, 200
Total personal services	2, 025, 837	2, 586, 911	2, 692, 691

MAINTENANCE AND OPERATION OF SUPPLY DEPOTS

	1960 actual		1961 e	stimate	1962 es	timate
Grades and ranges: G8-14, \$12,210 to \$13,510:	Num ber	- Total salary	Num- ber	Total	Num- ber	Total salary
Supply specialist, supervisory GS-13. \$10,635 to \$11,935	11	\$22,710 108,790	2 11	\$24, 460 117, 150		
GS-12. \$8,955 to \$10,255	25	8, 330 183, 190 53, 990	1 25 8	8, 965 202, 275 58, 736		
GS-9. \$6,435 to \$7,425 GS-8. \$5,885 to \$6,875	19 8	117, 315 48, 792	19 8 14	128, 839 53, 744 85, 940		
GS-7. \$5,355 to \$6,345	12 21	69, 390 63, 957 97, 686	12 23	67, 896 119, 117		
GS-4. \$4,040 to \$4,670	62 53 2	265, 833 201, 385 7, 460	64 53 2	270, 720 216, 081 8, 070		
Ungraded positions at hourly rates equivalent to less than \$12,210	154	764, 262	148	793, 978		
Total permanent		2, 013, 090	,	155, 971		
Portion of salaries shown above and paid from "General operating ex-	30	167, 552	2 5	155, 061		
penses" Add portion of salaries carried in position schedules for "Inpatient care" and paid	3	8, 590	4	19, 113		
from this account	5	25, 457	11	60, 203		
Net permanent (average number, net salary)	363 1	, 862, 405	372 2,	042,000		
Regular pay in excess of 52-week oase Overtime and holiday pay Nightwork differential		14, 504 8, 134 14, 985		7,000 8,000 15,000		
Total personnel services		,900,028		072,000		

CANTEEN SERVICE REVOLVING FUND

	1960 actual		1961	estimate	1962 e	stimate
Grades and ranges:	Num ber	- Total salary		- Total salary		- Total salary
GS-16. \$15,255 to \$16,295: Director of cauteen services	1	\$14, 206	1	\$15, 517	1	\$15, 787
GS-15. \$13,730 to \$15,030; Chief of divisiou	1	12,771	1	14, 061	1	14, 394
Chief of division	1 5	12, 085 59, 175	2 5	25, 230 64, 230	2 5	25, 750 65, 310
GS-13. \$10,635 to \$11,935	10	106, 204	9 24	103, 584 233, 170	9 24	105, 708 236, 880
GS-12. \$8,955 to \$10,255 GS-11. \$7,560 to \$8,860	13	216, 054 100, 630	13	108, 743	13	110, 303
GS-9, \$6,435 to \$7,985	4	25, 042 56, 368		54, 226 59, 799	8	55, 390 61, 131
GS-7. \$5,355 to \$6,345	13	65, 894		86, 508	16	88, 776
GS-5. \$4.345 to \$5.335	37	171, 554			34 48	176, 266 222, 248
GS-4. \$4,040 to \$4,670	43	194, 179 161, 823	-	4 40 001	0.00	154, 967
GS-2, \$3,500 to \$4,130	1	3, 827	1	152, 304 4, 139	1	4, 139
Ungraded positions at annual rates less than \$10.635			975		280	
*	1	, 577, 600	1	, 792, 000	1	, 834, 000
Ungraded positions at hourly rates equivalent to less than \$10,635	1, 899 4	, 888, 282	1, 914 5	, 215, 707	1, 919 5	, 261, 322
Total permanent	2, 380		2, 398		2, 408	
Total permanent Deduct lapses	8.	, 665, 694 3 26, 608	5.	9 20, 315	6.	, 432, 371 6 23, 192
Net permanent (average number, net salary)						

VETERANS ADMINISTRATION—Continued

CANTEEN SERVICE REVOLVING FUND-Continued

	1960 actual	1961 estimate	1962 estimate
Positions other than permanent: Part-time employment	\$533, 260 173, 549	\$535, 000 175, 000	\$540,000 178,500
Other personal services: Regular pay above 52-week base Overtime and holiday pay Add excess of annual leave earned over	9, 229 55, 223	5, 040 55, 057	5, 142 56, 038
annual leave taken	106, 539	142, 361	110,000
Total personal services	8, 516, 886	9, 215, 389	9, 298, 859

SUPPLY FUND

	1960 actual		1961 estimate		e 1962 estimate	
Grades and rauges:	Nur		Nur		Nur	
GS-14, \$12,210 to \$13,510:		balar y	1	Cold! J	DC.	0.03.02.3
Chief, publications division	1	\$11,595	1	\$12,480	1	\$12,750
Supply specialist, supervisory					2	25, 460
GS-13. \$10,635 to \$11,935	2	20,260	2	21,798	13	139, 330
GS-12. \$8,955 to \$10,255	7	60, 950	7	65, 805	8	75, 885
GS-11, \$7,560 to \$8,860	5	37, 550	5	40, 411	31	253, 941
GS-10, \$6,995 to \$7,985	5	34, 925	2 7 5 5 5	37, 751	13	98, 418
GS-9, \$6,435 to \$7,425	3	19, 455	5	34, 155	24	166, 781
GS-8, \$5,885 to \$6,875		,	l		8	54, 802
GS-7, \$5,355 to \$6,345	10	53, 885	11	61,713	25	151,528
GS-6, \$4,830 to \$5,820	8	40, 805	7	38, 767	19	109, 223
GS-5, \$4,345 to \$5,335	23	108, 070	22	111, 569	45	233, 782
GS-4, \$4,040 to \$4,670	40	166, 235	38	170, 706	102	444, 478
GS-3, \$3,760 to \$4,390	18	72, 505	18	78, 175	71	294, 699
GS-2, \$3,500 to \$4,130	1	3, 825	1 1	4, 135	3	12, 203
Ungraded positions at bourly rates equiv-	1	0, 020	1	4, 100	1 0	12, 200
alent to less than \$12,210	135	749, 836	120	660, 543	279	1,502,983
SIERL to less than 412,210	100	149, 800	120	000, 040	212	1,002,983
Total permanent	258	1, 379, 896	242	1, 338, 008	637	3, 576, 263

	1960 actual	1961 estimate	1962 estlmate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Deduct lapses	15 \$80,973	3 \$12,939	26 \$123, 812
Net permanent (average number, net salary)	243 1, 298, 923	239 1, 325, 069	611 3, 452, 451
Regular pay above 52-week base Overtime and holiday pay Nightwork differential	10, 618 38, 171 224	5,177 21,400 200	29, 500 15, 200
Total personal services	1, 347, 936	1,351,846	3, 497, 151

ADVANCES AND REIMBURSEMENTS

	1960 actual		1960 actual 1961 estimate			1960 actual 1961 estimate		
Grades and ranges: G8-12, \$8,955 to \$10,255. G8-11, \$7,560 to \$8,860. G8-9, \$6,435 to \$7,425. G8-7, \$5,355 to \$6,345. G8-5, \$4,345 to \$5,335. G8-4, \$4,040 to \$4,670. G8-3, \$3,760 to \$4,390. Grades established by 38 U.S.C. 4101: Chief grade, \$13,730 to \$15,030 and above:	Num ber 2 1 3 3 9 2 2	Total salary \$18, 138 8, 008 19, 635 16, 350 40, 437 8, 112 7, 572	Number 1 1 2 3 9 3 3	\$9,755 8,861 14,540 18,096 45,117 13,000 12,127		salary		
Physician Total permanent	22	118, 252	23	17, 200 138, 696				
Otber personal services: Regular pay above 52-week base Overtime and holiday pay Nightwork differential Total personal services		910 1, 194 1, 965 122, 321		531 1, 439 2, 000 142, 666				

GENERAL SERVICES ADMINISTRATION

REAL PROPERTY ACTIVITIES

OPERATING EXPENSES, PUBLIC BUILDINGS SERVICE

	1960	actual	1961 e	stimate	1962 e	stimate
Conden and account	37	(Data)	3.7	Total	B.T	Total
Grades and ranges: Special positions at rates equal to or in	Num- ber	Total salary	ber ber	salary	Num- ber	salary
excess of \$16,530:	DCI	Satat y	Det	Seriar A	Det	Salai y
Commissioner of public buildings	1	\$17,500	1	\$17,500	1	\$17,500
Commissioner of public buildings GS-18. Rate of \$18,500:	-	4-1,000	_	121,000		V =1, 000
Deputy commissioner of public						
buildings	1	17, 514	1	18, 512	1	18, 512
GS-17. \$16,530 to \$17,570:						
Assistant commissioner, acquisition and disposal		15 000		10 000		10 000
ABQ disposal	1	15, 392	1	16, 806	1,	16, 806
GS-16. \$15,255 to \$16,295: Assistant commissioner, program						
planning	1	14, 685	1	15, 267	1	15, 267
Regional director, Public Buildings	1	11,000	-	10, 20.	•	20,201
Service	1	14, 435	1	15, 787	1	15, 787
GS-15, \$13,730 to \$15,030:		· ·				
Administrative officer	1	13, 686	1	15, 038	1	15, 038
Deputy assistant commissioner, ac-		40 885	_	40 840	_	14001
quisition and disposal	1	12, 771	1	13, 749	1	14,061
Deputy assistant commissioner, pro-	ì		1	15,038	1	15.038
Director acquisition	1	13, 374	i	15, 309	î	15 309
Director, appraisal	î	14, 456	î	15, 558	î	15, 558
Director, disposal	ī	14, 456 13, 083	ī	15, 309 15, 558 14, 394	ī	15, 038 15, 309 15, 558 14, 394 14, 394
Director, mobilization	1	13,083	1	14,061	1	14, 394
Director, plans and policies	1	13, 083	1	14, 061	1	14, 394
Director, project development	1	13, 083 13, 374	1	14, 394	1	14, 706
District director	1	13, 374	1 1 1 1 1	14, 394 14, 706 13, 749	1	14, 394 14, 706 14, 706 14, 061
Deputy assistant commissioner, program planning Director, acquisition Director, disposal Director, mobilization Director, plans and policies Director, project development District director Emergency operations officer	1	19 974	1	13,749	1	14,001
Information officer Regional coordinator	1	13, 374 13, 374	1 1	14, 706 14, 394	1	15, 038 14, 706
Designat discretes Deskila Desildings		10, 072	,	14, 004	1	14, 100
Service	9	122, 784	9	134, 033	9	134, 033
GS-14, \$12,210 to \$13,510;		, ,	ľ			·
Administrative officer	3	28, 767	1	13, 270 13, 790	1	13, 270 13, 790
Appraiser	1	12,813	1	13,790	1	13, 790
Chief, acquisition and disposal	10	119, 391	10	129,000	10	130, 250
Administrative officer Appraiser Chief, acquisition and disposal Chief, planning Deputy director, acquisition Deputy director, appraisal Deputy director, disposal Deputy regional director Engineer	1	11, 835 110, 740 11, 357	1	12, 750 118, 830	1	13,000 119,610
Uniei, planning	9	110,740	9	13, 000	9 1	119, 010
Deputy director, acquisition	1	11, 007	1	10,750	1 1	13,000 13,000
Deputy director, appraisant	i	11, 835 11, 835	1	12, 750 12, 750 13, 520 13, 520 12, 230	ì	13, 000 13, 520 13, 520
Deputy regional director		11,000	î	13, 520	î	13, 520
Engineer	1	12, 563	ī	13, 520	1	13, 520
Manpower utilization officer Mobilization liaison officer. Planning officer Real property officer Realty officer.	1	12, 563 11, 357	1	12, 230	1	12, 480
Mobilization liaison officer	1	12 334				
Planning officer	1	11, 606 24, 169 35, 776 11, 606	1	12, 480 13, 000 63, 980	1	12, 750
Real property outcer	3	24, 109	1	13,000	1	64 930
Staff assistant	1	11 606	5	12 480	5 1	12 750
GS-13 \$10 635 to \$11 935	49	511, 758	54	12, 480 608, 907	54	614, 041
GS-12. \$8,955 to \$10,255	61	511, 758 540, 984	60	572, 980	60	578, 550
GS-11. \$7,560 to \$8,860	64	478, 312	69	560,068	69	565, 818
Staff assistant GS-13. \$10,635 to \$11,935. GS-12. \$8,955 to \$10,255. GS-11. \$7,560 to \$8,860. GS-9. \$6,435 to \$7,425. GS-8. \$5,855 to \$6,875. GS-7. \$5,335 to \$6,345. GS-6. \$4,830 to \$5,820. GS-6. \$4,345 to \$5,335. GS-6. \$4,345 to \$6,335. GS-4. \$4,040 to \$4,670. GS-3. \$3,760 to \$4,130.	18	478, 312 115, 835	18	572, 980 560, 068 124, 177	18	12, 750 13, 000 64, 230 12, 750 614, 041 578, 550 565, 818 125, 605
GS-8. \$5,885 to \$6,875	1	5, 470 119, 663	1	5, 886	1	6, 053
CIS-7. \$5,355 to \$6,345	22	119,663	25	147, 912	25	151, 581 113, 089 262, 346 447, 717 73, 866
CS_5 \$4 345 to \$5 335	15 47	78, 002 219, 830 417, 357 70, 117	20 51	110, 945 257, 029 441, 373 72, 200	20 51	262 346
GS-4 \$4 040 to \$4 670	100	417, 357	98	441 373	98	447, 717
GS-3 \$3.760 to \$4.390	18	70, 117	17	72, 200	17	73, 866
GS-2. \$3,500 to \$4,130		,	l îi	4, 139	î	4, 139
Total permanent Deduct lapses	457 3,	344, 363	477 3,	780,028	477 3,	823, 183 47, 333
Deduct lapses	32.4	240, 649	5.4	28, 958	7.9	47, 333
Not marmanent (
Net permanent (average number,	404 6		4771 0		460 1	
net salary)	424.6	103, 714	471.6	751, 070	469.1	775, 850
Positions other than permanent: Tempo-	3,	100, 114	٥,	101,010	ال ا	110,000
rary employment		18, 563		6, 850		1,950
Other regarded courses						_, 500
Regular pay above 52-week base		23, 876		14, 427		
Overtime and holiday pay		4, 359		5, 723 3, 640		
Regular pay above 52-week base				3,640		3, 700
Additional pay for living costs		1, 414		5, 590		5, 800
Total personal services		151, 926	2	787, 300	3	787, 300
Total personal services	3	101, 920	3,	101, 300	0,	101,000

SITES AND EXPENSES, PUBLIC BUILDINGS PROJECTS

	1960 actual		131 1961 estimata			timata
Grades and ranges: GS-14. \$12,210 to \$13,510: Engineer	Number 2 2 7 8 3	*Total salary \$25,605 21,505 75,566 70,344 21,840	Number 2 1 9 9 7	Total salary \$25,750 13,000 102,046 84,075 58,011	1	Total salary \$26,000 13,270 103,291 86,485 59,011

	1960 actual		1961 estimate		1962 estimate	
	Num		Num-		Num	
Grades and ranges—Continued	ber	salary	ber	salary	ber	salary
GS-5. \$4.345 to \$5,335	4	\$17, 264	5	\$23,899	5	\$24,731
GS-4. \$4,040 to \$4,670	10	42,388	10	44,096	10	45,038
GS-3. \$3,760 to \$4,390	5	17, 658	2	8, 279	2	8, 383
Total permanent	41	292, 170	45	359, 156	45	366, 209
Deduct lapses	10	64, 906	1	12, 506	1	18, 209
Net permanent (average number, net salary)	31	227, 264	44	346, 650	44	348, 000
rary employment		522				
Other personal services:		4 ====				
Regular pay above 52-week base		1,766 453		1, 350		
Overtime and holiday pay		403				
Total personal services	1	230,005		348,000		348,000

BUILDINGS MANAGEMENT FUND

	1960 actual	1961 estimate	1962 estimata
Grades and ranges: GS-17. \$16,530 to \$17,570:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Assistant commissioner for buildings managementGS-16. \$15,255 to \$16,295:	1 \$15,392	1 \$16,536	1 \$16,806
Deputy assistant commissioner for buildings management		1 15,787	1 16,037
trator GS-15, \$13,730 to \$15,030;	1 14, 206	1 15, 517	1 15,787
trator GS-15. \$13,730 to \$15,030: Chief, buildings management. Deputy assistant commissioner for	1 13,374	1 14,394	1 14,706
buildings management Director, communications Director, operations	1 13,978 1 13,083	1 14,394	1 14,706
Director, operations Director, protection	1 13,686 1 13,374 1 13,083 1 13,988	1 15,038 1 14,394 1 14,394	1 15,038
Director, repair and improvement.	1 13,083	1 14,394	1 14,706 1 14,706
Director, research Director, space management Special assistant to assistant com-	1 13, 978 1 13, 083	1 14,394	1 14,394
missioner GS-14. \$12,210 to \$13,510: Administrative officer		1 15,038	1 15,038
Administrative officer Buildings management specialist Buildings manager	1 12,813 6 68,869 6 67,642	1 13,790 6 74,670 6 73,465	1 14,040 6 75,940 6 74,215
	6 67,642	6 73, 465	6 74,215
Chief, buildings management Communications specialist	9 105, 372 2 22, 963 1 11, 606	9 114, 170 2 25, 230 1 12, 230	9 114, 920 2 25, 230 1 12, 230
Deputy director, operations Deputy director, repair and improve-	, , ,		i
Deputy director, space management_	1 12,563 1 11,357	1 12,480 1 12,480	1 12,750 1 12,750
Engineer Inspection officer Performance avaluation officer	1 11,357 7 83,156 1 12,563	5 63, 210 1 13, 520	1 12,750 6 63,730 1 13,520
Performance avaluation officer	1 11, 357	1 12,230	
Protection officer	1 11,606 4 47,610	1 12,480 3 38,750	1 12,480 1 12,750 3 39,270
Protection officer Real property officer GS-13. \$10,635 to \$11,935. GS-12. \$8,955 to \$10,255.	81 828, 338	79 870, 329	79 876, 692
	1,046,476	1, 106, 802	118
GS-11. \$7,560 to \$8,860	163 1, 227, 989	164 1, 346, 522 26 193, 997	164 1, 367, 162 26 196, 577
GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425	26 178,962 164	26 193, 997 164	26 196, 577 164
		1, 154, 281	1, 168, 814
GS-8. \$5,886 to \$6,875	44 272, 513 152 848, 347	45 302, 245 151 916, 942	45 305, 642 151 928, 897
GS-6. \$4,830 to \$5,820	173 891, 489	989, 026	176 1,002,591
GS-5. \$4,345 to \$5,335	460 2, 143, 614	2, 388, 958	470 2, 426, 237
GS-4. \$4,040 to \$4,670	1, 355 5, 759, 258	1, 364 6, 302, 079	1, 364 6, 371, 439
GS-3. \$3,760 to \$4,390	1, 165	1, 205 5, 246, 041	1, 205 5, 297, 520
GS-2. \$3,500 to \$4,130	1,618	1, 618 6, 746, 517	1,618 6,797,310
GS-1. \$3,185 to \$3,815	11 39,582	11 42,755	11 42, 959
GS-1. \$3,185 to \$3,815. Ungraded positions at bourly rates equivalent to less tban \$12,210.	13, 597 59, 582, 199	14, 202 63, 905, 113	15, 071 67, 763, 743
Total parmanent	19, 180 85, 392, 464 791, 7	19, 841 92, 140, 198	29, 710 96, 304, 484
Deduct lapses	791. 7	529 2, 220, 198	695 2, 957, 484
Not permanent (everege number			
Net permanent (average number, net salary)	18, 388. 3	19, 312	20, 015
Positions other than permanent: Tempo-	83, 742, 291	89, 920, 000	93, 347, 000
rary employment	973, 579	975, 000	877,000

REAL PROPERTY ACTIVITIES—Continued

BUILDINGS MANAGEMENT FUND-Continued

	1960 actual	1961 estimate	1962 estimate
Other personal services: Regular pay above 52-week base Overtime and boliday pay Nightwork differential. Additional pay for service abroad	\$644, 170 1, 024, 712 602, 399 11, 155	\$345, 800 1, 000, 000 615, 000 15, 000	\$1, 100, 000 625, 000 15, 000
Total personal services	86, 998, 300	92, 870, 800	95, 964, 000

CONSTRUCTION SERVICES, PUBLIC BUILDINGS

	1960 actual	1961 estimate	1962 estimate
Grades and ranges: GS-17. \$16,530 to \$17,570:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Assistant commissioner, design and construction	1 \$15,621	1 \$17,056	1 \$17,056
Deputy assistant commissioner, de- sign and construction	1 14, 435	1 15,787	1 15,787
GS-15. \$13,730 to \$15,030: Branch chief, construction Chief, design and construction	1 13, 374 1 13, 374	1 14,394 1 14,394	1 14,706 1 14,706
Contract specialist Director, are bit ectural and structural	1 14, 227	1 15, 309	1 15, 309
engineering Director, construction Director, estimates	1 12,771 1 13,978 1 13,978	1 14,061 1 15,038 1 15,038	1 14,061 1 15,038 1 15,038
Director, mechanical and electrical	1 13,083	1 14,394	1 14,394
Project coordinatorGS-14. \$12,210 to \$13,510: Administrative officer	1 13, 978 1 11, 606	1 15,038 1 12,480	1 15,038 1 12,750
Architect Architectural engineer Branch chief, design	4 47, 610 3 36, 982 4 47, 610	4 50, 210 3 39,000 4 51,000	4 51, 230 3 39, 270 4 51, 500
Chief, design and construction	8 97,862 2 23,212	8 106, 120 3 39, 790	8 107, 160 3 39, 790
manning.	1 12, 563 1 12, 563	1 13, 520 1 13, 520 1 12, 750	1 13, 520 1 13, 520 1 12, 750
Deputy director, construction. Deputy director, estimates. Deputy director, mechanical and electrical engineering.	1 11,000		1 12,750 1 12,750
Design architect Electrical engineer General engineer	2 24, 169 3 35, 775 4 48, 338	1 12,750 2 26,270 4 52,270 4 51,250	2 26, 270 4 52, 540
Mechanical engineer Structural engineer GS-13. \$10,635 to \$11,935	2 25, 126 2 24, 169	3 40,560 2 25,500	3 40,560 2 25,750
GS-13. \$10,635 to \$11,935	90 957, 879 166	118 1, 336, 640 192	118 1,339,942 192
GS-11. \$7,560 to \$8,860	1, 546, 061 263	1, 915, 280 288	1, 917, 780
GS-9. \$6,435 to \$7,425	2, 079, 320 77 493, 893 2 11, 856	2,415,893 70 472,980 3 19,158	2, 418, 593 70 476, 320 3 19, 490
GS-7. \$5,355 to \$6,345 GS-6. \$4,830 to \$5,820 GS-5. \$4,345 to \$5,335	60 329, 455 21 106, 392 66 305, 966	44 263, 412 18 100, 177 74 371, 786	44 266, 732 18 101, 012 74 376, 766
GS-4. \$4,040 to \$4,670	119 490, 903 104 398, 409 5 17, 556	119 530, 712 105 400, 005 5 17, 887	119 535, 912 105 406, 245 5 18, 303
Total permanent	1, 022 7, 347, 306	1, 088 8, 541, 429	1, 088 8, 579, 338
Deduct lapses	45. 7 319, 938	27 211, 965	27 217, 838
Net permanent (average number, net salary)	976. 3 7, 027, 368	1, 061 8, 329, 464	1, 061 8, 361, 500
Positions other than permanent: Temporary employmentOther personal services:	52, 037	32, 500	32, 500
Regular pay above 52-week base Overtime and holiday pay	54, 056 37, 391	32,036	
Total personal services	7, 170, 852	8, 394, 000	8, 394, 000

PERSONAL PROPERTY ACTIVITIES

OPERATING EXPENSES, FEDERAL SUPPLY SERVICE

	1960 actual		1960 actual		1961 estimate		1962 е	stimate
Grades and ranges: Special positions at rates equal to or in excess of \$16,530:	Num ber	- Total salary	Num- ber	Total salary	Num- ber	Total salary		
Commissioner of Federal supplyGS-17. \$16,530 to \$17,570: Assistant commissioner, procurement	1	\$17, 500	1	\$17,500	1	\$17,500		
policy	1	15, 392	1	16, 536	1	16, 806		

	1960 actual		1961 6	estimate	1962 es	timate
Grades and ranges—Continued GS-17, \$16,530 to \$17,570—Continued Assistant commissioner, property	Num- ber	Total salary	Num ber	- Total salary	Num- ber	Total salary
mauagement	1	\$15,392	1	\$16, 806	1	\$16, 806
Assistant commissioner, supply operations.	1	15, 392	1	16, 536	1	16, 806
GS-16. \$15,255 to \$16,295:	1	10, 092	1	10, 000	1	10, 000
Assistant commissioner, supply man- agement———————————————————————————————————	1	14, 435	1	15, 787	1	16, 037
and sales	1	14, 435 14, 685	1 1	15, 787 15, 787	1	15, 787 16, 037
Assistant to the commissioner	1	12,771	1	14, 061	1	14, 394
Deputy assistant commissioner, prop-	1	12 696	,	12 710		14 061
erty management. Director, motor vehicles. Director, sales. Director, standards.	1	13, 686 12, 771 12, 771 14, 456 13, 374 12, 771 13, 374	1 1	13, 749 13, 749	1	14,061 14,061
Director, sales	1	12, 771	1	14 061	1	14,061
Director, standards	1	14, 456	1	15, 829 14, 394 14, 061 14, 394	1	15, 829 14, 706
Director, supply planning Director, technical assistance	1	13, 374	1	14, 594	1	14, 7661
Director, utilization	i	13, 374	1 1	14, 394	1	14, 706
Executive officer	1		ī	15, 309	1	15, 309
General supply officer	1	12, 771	1	13, 749 13, 749	1	13, 749
Planning officer	1	12, 771 12, 771 12, 771 12, 771	1	13, 749	1 2	13, 749 29, 391
Procurement policy officer	1	12, 771	2	29,058	2	29, 391
Service	10	137, 010	10	147, 680	10	148, 720
Special assistant to commissioner	1	14, 227	1	15, 309	1	15, 309
GS-14. \$12,210 to \$13,510:						10 400
Administrative officer	1	11, 357	1	12,480	1 1	12, 480 13, 000
Chief property rehabilitation	1	11, 835	1	12, 750	1 1	19 480
Chief, specifications	1	12, 563	î	13 520	1	12, 480 13, 620
Deputy director, motor vehicles	i	12,085	î	13, 270	1	13, 520
Chief, cataloging Chief, property rehabilitation Chief, specifications Deputy director, motor vehicles Deputy director, standards	1	12, 813		12, 750 12, 750 12, 230 13, 520 13, 270 13, 790	1	14,040
Disposal officer General supply officer Procurement analyst			1 2 1		2	24, 710
General supply officer	1	11, 357	1	12, 480	1	12, 480 50, 793
Supply management specialist	3 4	35, 047 45, 677	4 6	50, 460 74, 150	4 6	75, 190
Utilization and sales officer	, T	10, 011	6	75, 170	6	75, 690
Utilization specialist	6	70, 803	4	52,000	4	52, 250
GS-13. \$10,635 to \$11,935	49	517, 958	62	693, 836	66	743, 162
GS-12. \$8,955 to \$10,255		695, 423	160	940, 370	105	996, 135
GS-11. \$7,560 to \$8,860	36 38	267, 277 243, 187	43 37	337, 503 261, 189	69	539, 470 451, 370
	- 4	6,3%	í	6. 885	1	451, 370 6, 886
GS-7. \$5,355 to \$6,345	37	206 078	51	6, 885 297, 528 141, 360	62	308, 592 143, 897
GS-6. \$4,830 to \$5,820	28	136, 615	26	141, 360	26	143, 897
GS-5, \$4,345 to \$5,335	61	136, 615 277, 084 299, 325	79	391. 100	90	446, 546
GS-4. \$4,040 to \$4,070	73 48	299, 323 184, 603	107 49	207 003	116 47	200 266
GS-7, \$5,850 to \$0,575. GS-7, \$5,355 to \$0,345. GS-6, \$4,830 to \$5,820. GS-5, \$4,345 to \$5,335. GS-4, \$4,040 to \$4,670. GS-3, \$3,760 to \$4,390. GS-2, \$3,500 to \$4,130.	1	3, 266	2	474, 448 207, 093 7, 030	2	446, 546 515, 137 200, 266 7, 238
Ungraded positions at hourly rates equivalent to less than \$12,210						
alent to less than \$12,210	4	17, 722	6	27, 248	6	27, 248
Total permanent	504.3	, 495, 443	623 4	, 616, 241	706. 5.	223, 984
Deduct lapses	44.7	322, 181	45. 5	317, 441	32. 5	230, 184
Net permanent (average number,	450.2		577 E		673. 5	
net salary)	459.3	, 173, 262	577.5	, 298, 800	015. 3	993, 800
Positions other than permanent: Tem-		, 2.0, 202	4	, 200, 000	*,	
porary employment		18, 495		5, 800		6,600
Other personal services:				10 500		
Regular pay above 52-week base		24, 430		16, 500		
Overtime and holiday pay Nightwork differential		5, 876		3, 700		
Additional pay for service abroad		9,025		10,800		12,600
Total personal services	3.	, 231, 695	4	, 335, 600	5,	013, 000

EXPENSES, SUPPLY DISTRIBUTION

	1960 actual		1961 estimate		ate 1962 estima	
Grades and ranges:	Num ber	- Total	Num- ber	Total salary	Num- ber	Total salary
GS-16. \$15,255 to \$16,295: Director, national buying	1	\$14, 685	1	\$15, 787	1	\$16,037
Assistant to assistant commissioner Assistant to director, national buying.	1	12, 771 13, 374	1	14,061 14,706	1 1 5	14, 061 14, 706
Branch chief, national buying Deputy director, national buying Director, Inspection	6 1 1	64, 479 12, 771 13, 686	5 1 1	69, 681 14, 061 14, 706	1	70, 638 14, 061 15, 038
Director, stores Director, supply support Emergency operations officer	1	13, 374	1	14, 394 14, 061	1	14, 706 14, 061 13, 749
GS-14. \$12,210 to \$13,510: Branch chief, stores	2 4	24, 170	2	25, 230	5	62, 690
Chief, regional buying Chief, regional stores Deputy director, stores	<u>-</u> -	45, 677	2 4 1 1	50, 190 12, 230 12, 480	4 4	51, 250 49, 170 12, 750
Emergency operations officer	1	11, 606	1	12, 480		
Inspection specialist Procurement officer, national buying_	4 2 6	46, 155 23, 441 70, 323	$\frac{4}{2}$	49, 920 25, 230 75, 420	4 2 6	50, 730 25, 230 77, 750
Section chief, national buying Supply service officer	4 2 2	45, 926 23, 441 23, 192	4 2 2	49, 420 24, 710 25, 230	4 2 2	50, 460 25, 230 25, 500
Supply support specialist	61 71	639, 462 622, 187	69	774, 377 742, 585	73	815, 160 821, 965

	1960 actual	1961 estimate	1962 estimate
Condensed Continued	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges—Continued GS-11. \$7,560 to \$8,860	102	103	125
GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425	\$767, 475 3 19, 822 162	\$836, 323 1 7, 176 194	\$1,009,425 1 7,509 220
GS-8. \$5,885 to \$6,875	1, 050, 078 6 36, 193 149	1, 363, 705 5 33, 426 169	1, 559, 700 2 13, 770 197
GS-6. \$4,830 to \$5,820	175	1, 015, 438 13 72, 115 197	1, 172, 797 16 87, 338 216
GS-4. \$4,040 to \$4,670	817, 983 272	280 985, 900	1, 075, 795 294
GS-3. \$3,760 to \$4,390	1, 136, 282 245 946, 598	1, 264, 474	1, 326, 520 276
GS-2. \$3,500 to \$4,130 Ungraded positions at hourly rates	11 39, 237	1, 164, 102 10 40, 142	1, 149, 221 8 32, 280
equivalent to less than \$12,210	604 2, 935, 108	652 3, 233, 438	724 3, 792, 646
Total permanent	1, 911 10, 3 56, 901	2, 093 12, 067, 198	2, 286 13, 481, 943
Deduct lapses	148. 5 811, 147	133. 5 912, 798	173.8 1, 034, 543
Net permanent (average number, net salary)	1, 762. 5 9, 545, 754	1, 959. 5 11, 154, 400	2, 112. 2 12, 447, 400
Positions other than permanent: Temporary employment.	167,818	160, 200	129, 000
Other personal services: Regular pay above 52-week base	73, 430	44,000	
Overtime and holiday pay Nightwork differential	301, 730 1, 316	250, 000	150, 000
Total personal services	10, 090, 048	11, 608, 600	12, 726, 400
		·	<u> </u>

GENERAL SUPPLY FUND

	196	0 actual	1961	estimate	1962 estimate	
Grades and ranges: G8-15. \$13.730 to \$15,030:	Nun ber		Nur ber		Nur	n- Total salary
Transportation officer GS-14. \$12,210 to \$13,510:	1	\$12,771	1	\$14,061	1	\$14,061
GS-14. \$12,210 to \$13,010. Transportation officer	1 11	11, 835 117, 832	12	50, 730 136, 281	4 12	51, 230 137, 581
GS-12. \$8,955 to \$10,255	11	95, 388	10 32	92, 350	10	93, 390
GS-11. \$7,560 to \$8,860 GS-10. \$6,995 to \$7,985	31 17	233, 769 117, 373	14	265, 162 98, 140	32 21	268, 282 148, 695
GS-9. \$6,435 to \$7,425	22	138, 471 6, 386	38	262, 658	45	311, 919
GS-7. \$5,355 to \$6,345	16	90, 284 29, 557	16 8	98, 532 43, 493	16 8	100, 182 44, 318
GS-5. \$4,345 to \$5,335	32	148, 260	42	210, 546	47	237, 271
GS-4. \$4,040 to \$4,670	24	276, 592 92, 935	73 25	327, 808 105, 150	78 25	352, 328 106, 515
GS-2. \$3,500 to \$4,130 Ungraded positions at hourly rates equiv-	1	3, 827	1	4, 139	1	4, 139
alent to less than \$12,210	227	1,274,572	278	1,567,232	295	1,666,082
Total permanent		2,649,852		3,276,282		3,535,993
Deduct lapses	05.	5 370,636	37.	2 219,682	30.	8 183,293
Net permanent (average number, net salary)	402.	5	516.	8	564.	2
Positions other than permanent:	1	2,279,216		3,056,600		3,352,700
Temporary employmentIntermittent employment		57, 839 473				
Other personal services:						
Regular pay above 52-week base Overtime and holiday pay		17, 526 32, 310		11, 800		
Nightwork differential Add excess annual leave earned over		10				
leave taken		8, 826				
Total personal services		2, 396, 200		3, 068, 400		3, 352, 700

Advances and Reimbursements, Personal Property Activities

	1960 actual		1961 6	estimate	1962 es	timate
Grades and ranges: GS-14. \$12,210 to \$13,510: General supply officer. Supply management officer. GS-13. \$10,635 to \$11,935. GS-12. \$8,955 to \$10,255. GS-11. \$7,560 to \$8,260. GS-9. \$6,435 to \$7,425.	Num ber 1 2 1 3 5 31	- Total salary \$11,835 23,192 10,150 26,727 37,585 201,354	Num ber 1 2 3 3 9 26	Total salary \$12, 230 25, 230 33, 488 28, 455 71, 219 183, 562	2 3 3 9	Total salary \$12, 230 25, 480 33, 759 28, 726 73, 009 184, 964

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued GS-7. \$5,355 to \$6,345. GS-6. \$4,830 to \$5,820. GS-5. \$4,345 to \$5,335. GS-4. \$4,040 to \$4,670. GS-3. \$3,760 to \$4,390. GS-2. \$3,590 to \$4,130. Ungraded positions at hourly rates equivalent to less than \$12,210.	Num- Total	Num- Total	Num- Total
	ber salary	ber salary	ber salary
	18 \$98, 799	22 \$128, 210	22 \$129,052
	2 9, 631	2 10, 337	2 10,672
	12 52, 209	15 71, 030	15 72,358
	24 99, 129	22 99, 632	22 100,672
	39 148, 200	61 251, 862	61 253,942
	59 213, 054	43 172, 491	43 174,051
	160 805, 135	180 940, 561	180 940,561
Total permanent Deduct lapses	357 1, 737, 000	389 2, 028, 307	389 2, 039, 475
	41. 4 219, 401	21. 4 110, 607	22 114, 475
Net permanent (average number, net salary)Positions other than permanent:	315. 6	367. 6	367
	1, 517, 599	1, 917, 700	1, 925, 000
Temporary employmentIntermittent employment	37, 833	16,000	16,000
	11, 478	17,000	17,000
Other personal services: Regular pay above 52-week base Overtime and holiday pay Nightwork differential	11, 672 46, 830 13, 872	7, 300 11, 100 11, 100	11, 100 11, 100
Total personal services	1, 639, 284	1, 980, 200	1, 980, 200

RECORDS ACTIVITIES

OPERATING EXPENSES, NATIONAL ARCHIVES AND RECORDS SERVICE

	B TIRCITYES	AND ILECOR	DS DERVICE
	1960 actual	1961 estimate	1962 estimate
Grades and ranges: Special positions at rates equal to or in	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
excess of \$16,530: Archivist of the United States	1 \$20,000	1 \$20,000	1 \$20,000
GS-17. \$16,530 to \$17,570: Deputy archivist of the United States_ GS-16. \$15,255 to \$16,295:	1 15,870	1 17, 326	1 17,326
Assistant archivist, National Ar- chives Assistant archivist, records manage-	1 14,914	1 16,307	1 16, 307
ment	1 14, 206	1 15, 817	1 15, 517
4 Amel = 1 - 4 4 I + OC	1 12,771 1 13,374	1 14,061	1 14,061
Administrative onicer Archivist Director, Eisenhower Library Director, Federal Register Director, Roosevelt Library Director, Truman Library Executive director, National Historical Publications Commission	1 13, 374	1 14,061 1 14,706 1 15,309 1 14,394	1 14, 061 1 14, 706 1 15, 309 1 14, 394
Director, Roosevelt Library	1 13, 374 1 13, 978	1 14, 706 1 15, 309	1 14,706 1 15,309
Director, Truman Library Executive director National His-	1 13,083	1 14, 394	1 14, 394
Records management specialist	1 13,978 3 39,227	1 15, 309 3 43, 818	1 15,309 3 44,143
Regional director, National Archives and Records Service	2 26, 769	2 29, 432	2 29,744
Archivist	7 85, 584	8 105, 280	8 106,060
Editor, Federal Register Records management specialist Regional director, National Archives	1 11, 357 12 139, 660	1 12,230 15 188,047	1 12,480 15 189,705
		8 105, 580	8 106, 620
GS-13. \$10,635 to \$11,935	38 393, 590 72 644, 764	37 415, 102 76 740, 691	37 417, 962 76 746, 411
GS-13. \$10,635 to \$11,935 GS-12. \$8,955 to \$10,255 GS-11. \$7,560 to \$8,560. GS-10. \$6,995 to \$7,985	57 431, 273	68 480,043	59 489, 954
GS-10, \$6,995 to \$7,985	10 71, 148 120 776, 001	10 77,475 118 830,645	10 77, 970 118 838, 270
GS-9, \$6,435 to \$7,425 GS-8, \$5,885 to \$6,875 GS-7, \$5,355 to \$6,345	9 65, 121	9 60,763	9 61,965
GS-7. \$5,355 to \$6,345	181	181	185
G S-6. \$4,830 to \$5,820 G S-5. \$4,345 to \$5,335	1, 002, 214 73 382, 008 224	72 411,291 225	1, 119, 568 72 417, 397 226
GS-4. \$4,040 to \$4,670	344 1, 057, 682	1, 155, 974 341 1, 678, 988	1, 172, 036 341 1, 690, 748
GS-3. \$3,760 to \$4,390	1, 467, 326	1 404	404
GS-2. \$3,500 to \$4,130	1, 643, 689 163 625, 649	1, 745, 442 159 668, 025	1, 767, 177 159 669, 970
GS-1. \$3,185 to \$3,815	6 20, 901	6 22, 494	6 23, 124
GS-1. \$3,185 to \$3,815 Ungraded positions at hourly rates equivalent to less than \$12,210	162 778, 755	155 739, 485	155 739, 485
Total permanent	1, 915 9, 895, 421	1, 898 10, 654, 352	1, 904 10, 777, 779
Deduct lapses	95.6 522, 872	60 421, 403	58 416, 099
Net permanent (average number, net salary)	1, 819.4 9, 372, 549	1, 838 10, 232, 949	1, 846 10, 361, 680
Positions other than permanent: Temporary employmentOther personal services:	23, 494		
Regular pay above 52-week base Overtime and boliday pay	72, 140 32, 906	39, 293 31, 158	31, 120
Nighwork differential. Additional pay for service abroad	358 2, 902	3, 200	3, 200
Total personal services	9, 504, 349	10, 306, 600	10, 396, 000

RECORDS ACTIVITIES—Continued

ADVANCES AND REIMBURSEMENTS, RECORDS ACTIVITIES

	1960 sctual	1960 ectual 1961 cstimate		
Grades and ranges: GS-14. \$12, 210 to \$13,510: Management analyst.	Num- Total ber salary 1 \$12,813	Num- Total ber salary	Num- Total ber salary	
GS-7. \$5,355 to \$6,345 Ungraded positions at hourly rates equivalent to less than \$12,210	1 4, 992 3 17, 014	1 \$5,533 3 17,014	1 \$5,699 3 17,014	
Total permanent Deduct lapses	5 34, 819 0.6 3, 893	4 22, 547 0.6 2, 624	4 22,713 0.6 2,713	
Net permanent (average number, net salary) Other personal services: Regular pay above 52-week base	4.4 30, 926	3.4 19, 923 77	3.4 20,000	
Total personal services	31, 146	20,000	20, 000	

TRANSPORTATION AND UTILITIES ACTIVITIES

OPERATING EXPENSES, TRANSPORTATION AND PUBLIC UTILITIES SERVICE

	1960	actual	1961 e	stimate	1962 e	stimate
Grades and ranges: GS-18. Rate of \$18,500:	Num ber	- Total salary	Num- ber	Total salary	Num- ber	Total salary
Commissioner of transportation and public utilities GS-17. \$16,530 to \$17,570:	1	\$17, 514	1	\$18, 512	1	\$18, 512
Assistant commissioner, transporta- tion	ı	15, 621	1	17,056	1	17,056
Assistant commissioner, public utilities and representation	1	14, 206	1	15, 267	1	15, 267
Director, program analysis and devel- opment————————————————————————————————————	1 1	13, 083 13, 374	1 1	14, 394 14, 394	1 1	14,706 14,706
Director, representation Director, traffic management Regional director, Transportation and	1	12,771 13,083	1	13, 749 14, 394	1	14,061 14,394
Public Utilities Service	7	80, 016	8	13, 749 100, 920	8	13, 749 101, 420
Director, public utilities Director, communications Public utilities specialist	1	11, 357 11, 357 60, 434	1 1 5	12, 230 12, 230 63, 210	1 1 5	12, 480 12, 480 63, 460
Regional director, Transportation and Public Utilities Service. Transportation economist	7	79, 748 12, 563	6	73, 900 13, 520	6	74, 400
GS-13, \$10,635 to \$11,935	16 22	164, 694 191, 173	20 25 27	220, 712 237, 745	18 23 26	198,870 219,235 212,806
GS-11, \$7,560 to \$8,860 GS-10, \$6,995 to \$7,985 GS-9, \$6,435 to \$7,425	33	149, 632 214, 575	1 35	219,877 7,987 247,544	1 33	7, 987 233, 512
GS-8, \$5,885 to \$6,875	21 6	23, 275 116, 187 28, 933	6 23 7	39, 146 135, 740 36, 690	6 21 7	39, 478 124, 839 37, 020
GS-5, \$4,345 to \$5,335	15	153, 896 61, 213 71, 264	30 21 24	150, 221 92, 560 100, 513	29 21 24	146, 205 92, 976 101, 345
Total permanent	218 26.	1, 529, 969 7 187, 624		, 886, 260 83, 195		, 800, 964 4, 564
Net permanent (average number, net salary)	191.	3 1, 342, 345	237.9	,803,065	237. 4	,796,400
Positions other than permanent: Temporary employment Intermittent employment		5, 522 5, 144	1	8,000 8,000		8,000
Other personal services: Regular pay above 52-week base Overtime and holiday pay		10, 324 4, 394		6, 935		
Total personal services		1, 367, 729	1	, 826, 000	1	, 804, 400

Advances and Reimbursements, Transportation and Utilities $\Lambda ctivities$

	1960 actual		l 1961 estimate		e 1962 estimat	
Grades and ranges: GS-9. \$6,435 to \$7,425. GS-8. \$5,885 to \$6,875. GS-7. \$5,355 to \$6,345.	Number 2	- Total salary \$13, 187	Num- ber 2 1	Total salary \$13,874 6,718 17,430	Number	Total salary \$7,426 6,885 17,930

	1960 actual		1960 actual 1961 estimate		1962 estimat	
Grades and ranges—Continued GS-5. \$4,345 to \$5,335	Num- ber	Total salary \$4,950	Num- Total ber salary	Num- ber	Total salary	
Total permanent Deduct lapses	6 0. 5	34, 756 2, 886	6 \$38,022 1.1 6,722	5 0.7	\$32, 241 4, 641	
Net permanent (average number, net salary) Other personal scrvices: Rogular pay above 52-week base Overtime boliday pay	5. 5	31, 870 245 311	4.9 31,300	4.3	27, 600	
Total personal services		32, 426	31, 400		27, 600	

DEFENSE MATERIALS ACTIVITIES

STRATEGIC AND CRITICAL MATERIALS

	1960	actual	1961 e	stimate	1962 estimate	
	Num-	- Total	Num-	Total	Num-	Total
Grades and ranges:	ber	salary	ber	salary	ber	salary
GS-18. \$18,500:						
Commissioner of defense materials	1	\$17, 514	1	\$18, 512	1	\$18, 512
GS-17. \$16,530 to \$17,570:						
Assistant commissioner, operations GS-16. \$15,255 to \$16,295:	1	15, 392	1	16, 806	1	16, 806
Assistant commissioner, policy representation	1	14, 914	1	16, 307	1	16, 307
GS-15 \$13.730 to \$15.030		,				
Chief, depot inventory	1	13, 978	1	15, 038		
Commodity industry analyst	ī	13, 978	ī	15, 038	1	15, 038
Director, economic and marketing re-	_	,	_	,		,
search	1	14, 456	1	15, 558	1	15, 558
Director Inspection	_	,	ī	13, 749	ī	13, 749
Director, Inspection	1	13, 978	î	15, 038	ī	15, 038
Director storage	î	13, 083	î	14, 394	i	14, 394
Director, storage Director, technical research and de-	1	10,000		11,001		11,001
velopment	1	13, 978	1	15, 038	1	15,038
Program planning officer	1				i	14, 394
Program planning officer Regional director, Defense Materials	1	13, 083	1	14, 061	1	14,094
Regional director, Delense Materials				00 100	_	00 455
Service	1	13, 083	2	28, 122	2	28, 455
GS-14. \$12,210 to \$13,510:						
Assistant director, inspection Assistant director, storage Commodity Industry analyst					1	12, 230
Assistant director, storage	1	11,606	1	12, 480	1	12, 480
Commodity Industry analyst	2	23, 920	2	25, 750	2	26,000
Director, inspection	1	11,606				
Executive assistant	1	11, 357	1	12,480	1	12, 480
Industrial equipment and machine						
officer	1	13,042	1	14, 040 12, 230	1	14,040
Mobilization planning officer	1	11, 357	1	12, 230	ī	12, 480
Project manager	2	25, 376	2	27, 310	2	27, 310
Regional director, Defense Materials	_					
Service	4	47, 840 236, 390	3	38, 750	3	38,750
GS-13. \$10,635 to \$11,935	22	236, 390	23	263, 289	22	251, 892 222, 269
GS-12. \$8,955 to \$10,255	24	216, 607	22	215, 469	23	222, 269
GS-11, \$7,560 to \$8,860	37	285, 045	32	268, 402	33	275, 993
GS-10 \$6,995 to \$7,985	6	41.974	4	30, 680	6	45, 178
GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425	46	306, 219 23, 712	51	366, 856	54	387, 345
GS-8. \$5,885 to \$6,875	4	23 712	2	12, 439	2	12,605
GS-7. \$5,355 to \$6,345		109, 680	14	85, 823	14	85, 987
GS-6. \$1,830 to \$5,820		29, 537	9	48, 528	10	54, 497
GS-5. \$4,345 to \$5,335	41	106 516	38	198, 975	37	195, 129
GS-4. \$4,040 to \$4,670	50	196, 516 211, 773	46	212, 368	47	215, 904
GS-3. \$3,760 to \$4,390	54	212, 661	54	233, 083	44	190, 294
GC 0 62 500 to 61 120	2		3	11,377	2	7, 446
GS-2. \$3,500 to \$4,130	3	10, 359	0	11,011	-	1,110
Ungraded positions at hourly rates equivalent to less than \$12,210	000 1	104 524	010 1	218, 761	217 1	213, 355
alent to less than \$12,210	222 1	, 194, 534	218 1	, 218, 701	217 1,	210,000
(T) - (a) management	FF0 0	200 240	E40 2	EDG 751	525 2	406 053
Total permanent		, 388, 548		, 506, 751	10.0	496, 953 63, 553
Deduct lapses	55. 1	332, 547	14.7	95, 171	10. 2	00, 000
No. 1 (1)						
Net permanent (average number,			FOF 0		E04 0	
net salary)	503.9		525.3	433 800	97.4.0	433, 400
	ا ا	, 056, 001	3,	411,580	٥,	200, 200
Positions other than permanent: Tempo-		151 000		FC 400		21 200
rary employment		151, 397		56, 400		31, 200
Other personal services:		00 505		10 100		
Regular pay above 52-week base		23, 507		13, 120		0.100
Overtime and holiday pay		13, 252		3, 400		2, 100
				101 00		100 800
Total personal services	3	, 244, 157	3	, 484, 500	3	, 466, 700
			1			

Advances and Reimbursements, Defense Materials $\Lambda_{\rm CTIVITIES}$

	1960 actual		1961 e	stimate	1962 es	stlmate
Grades and ranges: GS-14. \$12,210 to \$13,510: Procurement analyst. GS-12. \$8,955 to \$10,255. GS-11. \$7,560 to \$8,860. GS-10. \$6,995 to \$7,985.	Number	Total salary \$12,813 26,478 32,011 14,082	Number 1 2 6 3	Total salary \$13,790 19,490 52,416 23,151	Number 1 2 7 3	Total salary \$13,790 19,490 60,237 23,483

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued GS-9. \$6,435 to \$7,425. GS-8. \$5,885 to \$6,875. GS-7. \$4,345 to \$5,335. GS-5. \$4,345 to \$5,335. GS-4. \$4,040 to \$4,670. GS-3. \$3,760 to \$4,330.	Num- Total ber salary 14 \$92,664 1 6,074 4 21,153 10 47,861 9 39,142 9 34,673	Num- Total ber salary 20 \$142, 834 1 6, 885 7 40, 561 6 31, 076 11 50, 856 8 34, 510	Num- Total ber salary 19 \$134,410 1 6,885 9 51,293 6 31,408 10 46,696 9 37,483
Ungraded positions at hourly rates equivalent to less than \$12,210	17 90,376	19 109, 161	19 109, 161
Total permanent Deduct lapses	74 417, 327 12. 3 63, 546	84 524,730 4.7 29,140	86 534, 336 0. 1 1, 436
Net permanent (average number, net salary) Positions other than permanent: Temporary employment Other personal services:	61. 7 353, 781 4, 303	79. 3 495, 590 3, 500	85. 9 532, 900 3, 500
Regular pay above 52-week base Overtime and holiday base	2, 745 5, 866	1, 940 5, 770	5, 500
Total personal services	366, 695	506, 800	541,900

GENERAL ACTIVITIES

SALARIES AND EXPENSES, OFFICE OF ADMINISTRATOR

	1960 actual		1961	estimate	1962 e	stimate
Grades and ranges:	Num	- Total	Num	- Total	Num	Total
Special positions at rates equal to or in excess of \$15,255:	ber	salary	ber	salary	ber	salary
Administrator	1	\$21,000	1	\$21,000	1	\$21,000
Deputy administrator	1	20,000	1	20,000	1	20,000
GS-16. \$15,255 to \$16,295:		Ť				
Chairman, board of review.	1	15, 163	1	16, 307	1	16, 307
GS-15. \$13,730 to \$15,030:						
Member, board of review		41, 288	4	59,779	4	59,779
GS-12. \$8,955 to \$10,255	1	8, 819	1 2 1	9,485	1 2 1	9, 755
GS-11. \$7,560 to \$8,860	2	14, 560	2	16, 162	2	16,702
GS-9. \$6,435 to \$7,425	1	6, 136	1	6, 781	1	6, 947
GS-7. \$5,355 to \$6,345	1	5, 886	1	6, 365	1	6,365
GS-6. \$4,830 to \$5,820	1	4, 493	1	5, 179	1	5, 346
GS-5. \$4,345 to \$5,335	4	19,054	7	35, 750	7	36, 256
GS-4. \$4,040 to \$4,670	3	12, 521	I	4, 056	1	4, 160
Total permanent	19	168, 920	21	200, 864	21	202, 617
Deduct lapses	0.8	9, 301	0.3	1, 930		917
Net permanent (average number,						
net salary)	18. 2	159, 619	20.7	198, 934	21	201,700
Positions other than permanent: Tem-						,
porary employment.		642		1, 200		1,200
Other personal services:				-,		-,
Regular pay above 52-week base		1, 240		766		
Overtime and holiday pay		712		1,600		1,600
Total personal services		162, 213		202, 500		204, 500

Administrative Operations Fund

	1960 actual		1961 estimate		nate 1962 estir	
Grades and ranges:	Num		Num		Num	
Special positions at rates equal to or in excess of \$17,500:	ber	salary	ber	salary	ber	salary
Comptroller	1	\$17, 514				
GS-18. Rate of \$18,500:					}	
Comptroller			1	\$18, 512		\$18,512
General counsel	1	17, 514		18, 512	1	18, 512
Associate general counsel	1	15, 621	1	16, 806	1	17, 056
Comptroller	1	15, 392				
Director, management supervision	1	15, 870	1	17, 326	1	17, 326
Director of administration		15, 392	1	16, 806	1	16,806
Regional commissioner	1	15, 392	1	16,806	1	16,806
Special assistant to administrator GS-16. \$15,255 to \$16,295:	ı î	15, 392	1	16, 806	_	16, 806
Assistant comptroller, accounting	1	14, 914	1	16, 307	1	16, 307
Assistant comptroller, audit	1	14, 206	1	15, 267	1	15, 517
Assistant comptroller, budget Assistant comptroller, credit and fi-	1	14, 435	1	15, 787	1	15, 787
nance	1	14, 206	1	15, 517	1	15, 787
Assistant general counsel		57, 303	4	61, 588	4	62, 338
Assistant to comptroller		14, 435	1	15, 787	1	15, 787
Director of information		14, 206	1	15, 267	1	15, 517
Director, personnel	1	14, 685		15, 787		16,037
Director, systems and procedures		14, 206	1	15, 267		15, 517
Regional commissioner	1 9	131, 185	9	143, 623	l 9	143, 893

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued GS-15. \$13,730 to \$15,030:	Nnm- Total ber salary	Num- Total ber salary	Num- Total ber salary
Accountant Administrative officer Agency service coordinator	1 13 374	3 \$43,764 1 14,394	3 \$44,097 1 14,394
Assistant comptroller, reports Assistant general counsel Attorney Auditor	1 13, 374	1 14,706 1 14,706 4 57,162	1 14,706 1 14,706 6 85,926
Branch chief, automatic data process-		1 14, 394	3 44, 470 1 14, 394
Branch chief, budget Branch chief, employment security Branch chief, personnel management	1 13, 374 1 13, 374	1 14,706 1 14,394	5 70, 659 1 14, 706 1 14, 706
ing. Branch chief, budget. Branch chief, employment security. Branch chief, personnel management. Branch chief, reports and forms Branch chief, survey and analysis. Deputy regional commissioner. Director, administrative operations Director, budget estimates. Director, business services and small business.	1 14, 227 1 13, 083 1 13, 686 1 14, 227	1 15, 558 1 14, 394 1 15, 038 1 15, 558	1 15, 558 1 14, 394 1 15, 558
Director, budget estimates Director, business services and small business	1 14, 227 1 14, 227 1 12, 771	1 15, 558 1 15, 309 1 14, 061	1 15, 309
Director, compliance Financial analyst Information officer	1 12,771 1 13,686 1 13,083 1 12,771 1 12,771	1 14,706 1 14,394 1 14,061	1 15,038 1 14,394 1 14,394
Director, business services and small business. Director, compliance Financial analyst. Information officer. Management officer Mobilization planning officer. Regional administrative assistant. Regional comptroller. Regional counsel GS-14. \$12,210 to \$13,510: A countant.	1 12,771 1 13,083 2 26,166	1 14.061 3 42,849	1 14, 394 3 43, 142
Regional comptroller Regional counsel GS-14. \$12,210 to \$13,510:	10 129, 541 8 109, 137	10 142, 253 10 145, 450	10 142, 253 10 146, 765
Administrative officer	1 11,835	12 153, 440 1 13, 270 	11 140, 940 1 13, 270 15 191, 981
Auditor Branch chief, budget Branch chief, directives.	16 191, 192 9 107, 515 5 62, 358 1 12, 085	11 140, 460 1 13, 000	15 191, 981 11 141, 730 1 13, 270
Aftorney Auditor Branch chief, budget. Branch chief, directives. Branch chief, personnel operations. Branch chief, property. Branch chief, records. Budget analyst Business analyst. Chief, accounts. Chief, accounts. Chief, automatic data processing. Chief, personnel. Chief, systems and procedures. Classification officer Digital computer systems analyst.	1 11,606 1 13,042 1 11,835	1 12,750 1 14,310 1 12,750	1 12,750 1 14,310 1 13,000
Business analyst Chief, accounts	1 11, 357	1 12, 750 1 14, 310 1 12, 750 6 73, 630 1 12, 230 1 12, 230 1 12, 230 2 25, 230 1 12, 750 1 13, 270	6 73, 630 1 12, 480
Chief, personnel Chief, systems and procedures Classification officer	2 23, 192 2 23, 441 1 11, 835	1 12, 230 1 12, 480 1 12, 230 3 37, 710 2 25, 230 1 12, 750 1 13, 270 1 13, 270 4 63, 060 5 63, 980 6 78, 270	1 12, 480 1 12, 480 3 37, 710 2 25, 480 1 13, 000
Digital computer systems analyst Employment officer Employee relations officer	1 12, 085 1 12, 085	1 13, 270 1 13, 270 1 13, 270	1 13.270
Classification officer Digital computer systems analyst Employment officer Employee relations officer Financial analyst Investigator Management analyst Management officer Regional administrative assistant Regional counsel	1 12,085 1 12,085 4 48,109 5 58,489 6 71,761 1 11,357 2 24,399 2 24 170	1 13, 270 4 63, 060 5 63, 980 6 78, 270	1 13, 270 1 13, 270 4 53, 310 5 63, 980 6 78, 270
Management officer Regional administrative assistant Regional counsel Regional mobilization planning offi-	1 11,357 2 24,399 2 24,170	1 12,480	1 12,750
GS-13. \$10,635 to \$11,935.	1 11,835 1 12,085 1 12,563	1 13,000 1 13,520	1 13,000 1 13,520
GS-13. \$10,635 to \$11,935	137 1, 422, 530	143 1,603,481	143 1,613,597 164
GS-11. \$7,560 to \$8,860	1, 292, 380 149 1, 122, 232	1, 528, 445 155 1, 256, 281	1, 566, 870 155 1, 272, 554
GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425	4 28,018 160 1,037,085	1, 256, 281 5 37, 522 166 1, 160, 953	5 38,099 166 1,176,856
GS-8. \$5,885 to \$6,875. GS-7. \$5,355 to \$6,345.	10 60,696 182 1,009,597	8 53, 415 200 1, 197, 963	8 53, 914 209 1, 265, 186
GS-6. \$4,830 to \$5,820 GS-5. \$4,345 to \$5,335 GS-4. \$4,040 to \$4,670	94 483, 208 423 1, 998, 545 328	113 625, 587 406 2, 093, 204 304	115 643, 609 394 2, 056, 964 305
GS-3. \$3,760 to \$4,390 GS-2. \$3,500 to \$4,130 GS-1. \$3,185 to \$3,815	1, 383, 805 209 811, 296 44 160, 826	1,386,027 190 802,294 36 143,015	1, 401, 823 190 811, 861 36 144, 444
GS-1. \$3,185 to \$3,815 Ungraded positions at hourly rates eqnivalent to less than \$12,210	8 28, 143 12 58, 116	1 3,827 20 100,214	1 3,827 20 100,214
Total permanent	2,060 12,888,000 99.6	2,068 14,224,284 76	2, 072 14, 405, 637 54. 8
Net permanent (average number,	663, 767	525, 750	374, 937
	12, 224, 233	13, 698, 534	2, 017. 2 14, 030, 700
Other nersonal services:	88, 464 94, 032	36, 650 52, 686	13, 800
Regular pay above 52-week base Overtime and holiday pay. Night work differential Additional pay for service abroad. Payments to other agencies for reim-	141, 934 11, 788 300	6,000	
bursable details	2, 150 12, 562, 901	13, 833, 700	14, 044, 500

GENERAL ACTIVITIES—Continued

WORKING CAPITAL FUND

	1960	actual 1961 estimate			1962 es	timate
Grades and ranges: GS-15, \$13,730 to \$15,030: Printing and publications specialist	Num ber	- Total salary	Num- ber	Total salary		Total salary \$14, 394
GS-14. \$12,210 to \$13,510: Printing and publications specialist GS-13. \$10,635 to \$11,935. GS-12. \$8,955 to \$10,255	1 4	\$13,042 34,799	1 4	\$14,040 38,230	1 1 5	12, 230 11, 170 45, 635
GS-11, \$7,560 to \$8,860	1 1 4 5	7, 280 6, 656 25, 344 27, 498	1 1 4 5	8,091 7,509 28,101 30,326	1 1 5 6	8, 091 7, 675 35, 050 37, 025
GS-6. \$4,830 to \$5,820 GS-5. \$4,345 to \$5,335 GS-4. \$4,040 to \$4,670	1 9 16	5, 408 41, 392 68, 468	1 9 18	5, 990 44, 783 82, 784	11 16	55, 971 73, 944

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continned GS-3. \$3,760 to \$4,390 GS-2. \$3,500 to \$4,130 GS-1. \$3,185 to \$3,815 Ungraded positions at hourly rates equivalent to less than \$12,210	Num- Total ber salary 34 \$133,018 8 30,097 1 3,349 89 446,743	Num- Total ber salary 33 \$139,161 7 29,077 2 6,926 92 466,421	Num- Total ber salary 31 \$133,517 8 32,697 2 7,136 101 506,356
Total permanent Deduct lapses	174 843, 094 26 122, 805	178 901, 439 2 8, 239	190 980, 891 4. 7 23, 491
Net permanent (average number, net salary) Positions other than permanent: Tem- porary employment	148 720, 289 2, 495	176 893, 200	185. 3 957, 400
Other personal services: Regular pay above 52-week base Overtime and holiday pay	5, 541 8, 746	3, 400 16, 500	12,000
Total personal services	737, 071	913, 100	969, 400

HOUSING AND HOME FINANCE AGENCY

OFFICE OF THE ADMINISTRATOR

SALARIES AND EXPENSES

	1960	actual	1961	estimata	1962 (stimate
Grades and ranges:	Num-	T etal	Num	- Total	Num	- Total
Special positions at rates equal to or in excess of \$18,500:	ber	salary	ber	salary	ber	salary
Administrator	1	\$21,000	1	\$21,000	1	\$21,000
Deputy administrator	1	20,010	1	20,010	1	20,010
Commissioner GS-18, \$18,500:	2	40,020	2	40,020	2	40, 020
General counsel	1	17, 814	1	18, 512	1	18, 512
Assistant administrator Deputy commissioner			2	37, 024 18, 512	2	37, 024 18, 512
GS-17. \$16,530 to \$17,570:			_	10,011	1	10,012
Assistant administrator Deputy commissioner	2	32, 448 15, 621		16, 536	1	16, 536
Division director	î	15, 392	3	49, 608	3	49, 608
GS-16. \$15,255 to \$16,295: Assistant administrator	2	29, 369	2	30, 784	9	31,034
Assistant commissioner Associate general counsel	4	57, 282	5	77, 085	5	77, 625
Associate general counsel	2 1	28, 641 14, 206	2 1	31, 824 15, 267	2 5 2	32, 094 15, 517
Chief counsel	î	15, 163				10, 011
Division director Regional administrator	2 6	29, 599 86, 901	4 6	61,068	4	61,068
GS-15. \$13.730 to \$15.030;		80, 801	٥	93, 912	6	94, 682
Agency accounting officer. Special assistant to the Administrator.	1 5	13, 978	1 5	15, 038	1 5	15, 038
Assistant commissioner	ĭ	65, 374 14, 227		70, 658		71, 615
Assistant general counsel	3	39, 249	3	42, 516	3	43, 182
Assistant commissioner Assistant general counsel Attorney Branch director Community disposition director	19	53, 517 256, 711	. 3 19	43, 161 276, 601	19	57, 554 280, 199
Community disposition director	1	13,083	1	14,061	1	14, 394
Economist	4	53, 808 13, 083	2	28, 788 14, 061	2	29, 100 14, 394
Executive secretary Information officer	1	13, 083	1	14,394	1	14, 394
Realty officer	1 1	13, 686 13, 686	1	15, 038 14, 706	1 1	15, 038 15, 038
Special assistant to the commissioner	î	13, 978	î	15, 038	î	15, 038
Special assistant to the deputy com- missioner	1	13, 083	1	14,394	1	14,394
Technical standards coordinator	1	13,686	1 1 1	14,706	1	15,038
Deputy assistant commissioner Engineer			1	14,061 14,061	1 1	14,061
Regional administrator	1	13,083	1	14,394	1	14, 061 14, 394
Regional administrator Deputy regional administrator Assistant to regional administrator	5 1	64,479	6	83, 118	6	84,720
Assistant to regional administrator— Regional counsel—	5	14, 227 64, 167	6	82,806	6	84, 387
Regional director for urban renewal[6	81, 182	6	87, 963	6	88,607
Regional director for community facilities	5	67, 495	6	88, 879	6	89, 191
Director, northwest area operations	1	14, 456	1	15, 558	1	15, 558
GS-14. \$12,210 to \$13,510: Area review specialist	2	25, 126	2	27,040	2	27,040
Assistant branch director	2 46 3 1 2 1 2 1 2 3 1 1 1 1 1 1 1 1 1 1 1 1	22,963	2 4 6 2 3	24,710	2 2 3 6 2 3 1	25, 230
Assistant division director	6	47, 610 71, 552	6	49, 940 78, 040	6	37, 980 78, 560
Branch director	3	36, 254	2	25, 750 38, 230	2	26,020
Budget analyst Building codes specialist	3	35, 526 12, 563	3 1	13, 520	3	38, 750 13, 520
Community disposition supervisor	2	23, 192	2 1	25, 230 13, 790 38, 250		
Deputy division director	1 2	12,813 23,920	3	13,790 38 250	1 3	13, 790 38, 500
Deputy division director Information specialist	ī	11.606				
Division director Economist	3	25, 376 36, 712	2 3 1 3 1 2	27, 040 39, 540	$\frac{2}{3}$	27, 040 40, 040
Engineer.	i	12, 563	ĭ	13, 520 37, 980	1 3	13,520
Field coordinater Intergroup relations officer	3	35, 277 12, 334 11, 357	3	37, 980 13, 520	3 1	38, 480 13, 520
Investigator	î	11, 357	$\hat{2}$	13, 520 24, 980	$\frac{1}{2}$	13, 520 25, 230
Liaison officer Management analyst	3	12, 334 34, 320	3	37, 190	3	37 720
	3	34, 798	3	37, 190 37, 730	3	37, 720 38, 230
Publications editor	$\frac{1}{2}$	11, 835 22, 963	1	12, 750 24, 710	$\frac{1}{2}$	13, 000 25, 230
Section chief	2	23, 192	2 2 1	25, 230 I	2	25, 480
Technical adviser	1	12,563	1	-13 520 I	1	13, 520
	_		1	12, 230	1	12, 230
Training officer. Classification specialist Urban planning specialist Area representative Regional counsel			1	12, 230 12, 230 12, 230 12, 230	1	12, 230 12, 230
Urban planning specialist			1	13,000	1	13,000
Area representative	$\frac{2}{2}$	23, 691	1	12, 230 13, 270	1	12, 480
Regional counsel. Deputy regional counsel. Regional director for urban renewal.	2	24, 410	6	77, 020	6	13, 270 78, 560
Regional director for urban renewal	1 6	11,606	1 6	77, 020 12, 750 77, 770	1 6	12,750
Housing economist Regional attorney	2	71, 781 23, 691		77,770		78,560
Regional director for community fa-	1					
cilities		12,771		•		
munity facilities Finance officer	2 5	22,963	6 6	75, 149 76, 230	6 6	75,669
	U	89,425	U	10,200	U	77, 230

	1960 actual	1961 estimata	1962 estimate
Grades and ranges—Continued GS-14. \$12,210 to \$13,510—Continued Engineer. Deputy regional director for urban renewal. Assistant to regional director. Director of urban renewal operations Planning officer. Real estate officer. Rehabilitation specialist. GS-13. \$10,635 to \$11,935. GS-12. \$8,955 to \$9,216. GS-11. \$7,560 to \$8,860. GS-9. \$6,435 to \$7,425. GS-8. \$5,885 to \$6,875. GS-7. \$5,355 to \$6,345. GS-7. \$5,355 to \$5,345. GS-6. \$4,345 to \$5,335. GS-4. \$4,040 to \$4,670. GS-3. \$3,760 to \$4,390. GS-2. \$3,500 to \$4,130. GS-1. \$3,185 to \$6,815.	Num- Total ber salary 8 \$98, 820 6 71, 321 3 36, 733 6 71, 551 10 116, 250 3 34, 569 2 22, 714 210 2, 226, 729 313 2, 818, 191 184 1, 370, 038 143 902, 968 2 11, 107 103 566, 146 75 385, 782 189 872, 271 236 970, 393 118 446, 030	Num- Total ber salary 7 \$93,600 6 77,500 6 73,380 6 77,250 6 76,960 12 151,150 6 75,460 6 73,380 206 2,359,446 309 2,973,644 210 1,668,154 145 988,673 2 12,272 105 628,957 75 420,331 196 977,226 271 1,101,134 155 624,783 10 38,166 8 26,248	Num- Total ber salary 7 \$93, 870 6 78, 940 6 73, 389 6 77, 790 6 78, 310 12 152, 150 6 74, 130 221 2, 523, 486 329 3, 200, 329 240 1, 933, 674 179 1, 246, 786 2 12, 605 135 794, 719 261 1, 343, 910 165 678, 290 10 38, 894 8 27, 080
Ungraded positions at annual rates less than \$12,210	5 21,840	5 22,673	5 22,673
Total permanent	1, 799 13, 308, 588 172. 6 1, 233, 036	1, 935 15, 204, 103 168 1, 354, 371	2, 168 16, 813, 844 165 1, 175, 844
Net permanent (average number, net salary)	1, 626. 4 12, 076, 552 92, 889	1, 767 13, 849, 732 63, 268	2, 003 15, 638, 000
Total personal services		13, 903, 000	15, 638, 000

FEDERAL NATIONAL MORTGAGE ASSOCIATION

LIMITATION ON ADMINISTRATIVE EXPENSES

	1960	1960 actual 196		1961 estimate		1962 estimate	
Grades and ranges:	Num-		Num-			Total	
Special positions at rates equal to or in excess of \$16,530:	ber	salary	ber	salary	ber	salary	
President GS-17. \$16,530 to \$17,670:	1	\$20,000	1	\$20,000	1	\$20,000	
Vice president	1	16, 349	1	17, 576	1	17, 576	
General counsel	1	14, 914	1	16, 037	1	16,037	
Secretary-treasurer GS-15. \$13,730 to \$15,030:	1	14, 206	1	15, 267	1	15, 267	
Agency manager	5 1	68, 430	δ 1	75, 190	5 1	75, 190	
Controller	ī	13, 978 14, 456	1	15, 038 15, 558	1	15,038 15,829	
Director, examination and audit	1	13, 686	1	15, 038	1	15, 038	
traasurer		10.000	1	13, 749	1	13, 749	
Special assistant to the President	1	13, 977 13, 083	1	15, 038 14, 394	1 1	15, 309 14, 394	
Technical assistant and assistant loan manager	1	13, 686	1	14, 706	1	15,038	
GS-14 \$12 210 to \$13 510:	_	•	_		_		
Agency controllerAgency counsel	4	45, 677 46, 175	5 5	61, 150 61, 900	5 5	62, 400 61, 900	
Agency director, examination and	_		ľ	,			
Assistant controller	3	34, 071 12, 563	8 1	61, 900 13, 520	δ 1	62, 400 13, 520	
Assistant director, examination and	1	12, 003	_	,	_		
Assistant manager, administration	8	68, 718	1 5	12, 230 64, 250	1 5	12, 480 65, 290	
Assistant manager, loan administra-				<i>'</i>		,	
Assistant secretary-treasurer	5 1	58, 987 12, 085	5	63, 750 13, 000	5 1	65, 000 13, 000	
Atterney-adviser-general	i	11, 606	1	12, 480	i	12, 480	
Deputy director, examination and	1	11, 835	1	13, 000	1	13, 270	
Financial assistant to sacretary- traasurer	1	11, 606		-,		.,	

FEDERAL NATIONAL MORTGAGE ASSOCIATION—Continued

LIMITATION ON ADMINISTRATIVE EXPENSES—Continued

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued GS-14. \$12,210 to \$13,510—Continued Loan specialist Mortgage security analyst. Technical assistant to controller. GS-13. \$10,635-\$11,935 GS-12. \$8,955-\$10,255 GS-11. \$7,560-\$8,800	Num- Total	Num- Total	Num- Total
	ber salary	ber salary	ber salary
	1 \$11,356	1 \$12,230	1 \$12,230
	1 12,085	1 13,000	1 13,270
	1 11,835	1 13,000	1 13,270
	29 299,438	37 401,491	37 405,292
	35 301,389	42 382,080	42 388,750
	63 473.547	85 669,065	85 679,995
GS-9, \$6,435-\$7,425	75 480, 014	89 558, 420	96 651, 175
GS-8, \$5,855-\$6,345	8 49, 256	1 6, 718	1 6, 885
GS-6, \$4,830-\$5,820	104 572, 344	149 876, 063	152 928, 383
GS-6, \$4,840-\$5,820	10 51, 497	11 62, 276	11 62, 608
GS-5, \$4,345-\$5,335	195 931, 920	144 701, 974	146 717, 189
GS-4, \$4,040-\$4,670	196 826, 900	184 831, 981	209 927, 889
GS-3, \$3,760-\$4,330	144 551, 386	124 511, 939	126 515, 871
GS-2, \$3,500-\$4,130	28 103, 029	37 143, 575	38 147, 506
Ungraded positions at hourly rates equivalent to less than \$12,210	2 9, 568	2 9, 568	2 9, 568
Total permanent Deduct lapses	933	954	994
	5, 205, 652	5, 858, 151	6, 110, 086
	102, 7 576, 152	56. 3 471, 551	49, 8 253, 486
Net permanent (average number, net salary)	830. 3 4, 629, 500 17, 800 45, 784 83, 900		944. 2 5, 856, 600
Total personal services	4, 776, 984	5, 487, 700	5, 943, 900

FEDERAL HOUSING ADMINISTRATION

SALARIES AND EXPENSES

1960 actual 1961 estimate 1962 estimate								
Special positions at rates equal to or in execs of \$18,500: Commissioner		1960	actual	1961	estimate	a 1962 estimate		
Special positions at rates equal to or in execs of \$18,500: Commissioner	0-1							
excess of \$18,500: 1 \$20,000 1 \$20,000 1 \$20,000 GS-18, \$18,500: Deputy commissioner 1 \$17,500 1 \$18,500 1 \$18,500 GS-17, \$16,530 to \$17,570: Assistant commissioner for field operations 1 \$15,375 1 \$16,530	Crades and ranges:							
Commissioner 1 \$20,000 1 \$20,000 1 \$20,000	overse of \$18 500.	per	satary	per	Salary	ner	salary	
CS-18, \$18,500: Deputy commissioner 1 17,500 1 18,500 1		1	\$20,000	1	\$20,000	1	\$20,000	
Deputy commissioner 1 17,500 1 18,500 1 18,500 1 18,500 3 15,500 3 15,500 3 3 3 3 3 3 3 3 3		1	ψ20, 000		Ψο, οσο		φωο, σοσ	
Assistant commissioner for field operations 1 15, 375 1 16, 530 1 16, 53	Deputy commissioner	1	17, 500	1	18, 500	1	18, 500	
ations	GS-17. \$16,530 to \$17,570:		,					
Assistant commissioner for programs 1 15, 375 1 16, 530 1 16, 530 1 16, 530 1 16, 530 1 16, 530 1 16, 530 1 16, 530 1 16, 530 1 16, 530 1 16, 790 1								
Assistant commissioner for technical standards	ations							
Standards		1	15, 375	1	16, 530	1	16, 530	
Deputy commissioner for operations 1 15, 375 1 16, 530 1 16, 530 1 16, 530 General counsel 1 15, 375 1 16, 790 1 16, 790 GS-10. \$15,255 to \$16,295 : Assistant commissioner for administration 1 14, 670 1 16, 035		,	15 615	١,	16 700	,	16 700	
Ceneral counsel					16,790			
Assistant commissioner for administration	General counsel							
Assistant commissioner for addit and examination. Assistant commissioner for mortgages and properties	GS-16. \$15,255 to \$16,295:	1	10, 010	1 1	10,100	1 1	10, 100	
Assistant commissioner for andit and examination	Assistant commissioner for adminis-					1		
examination	tration	1	14,670	1	16, 035			
Assistant commissioner for mortgages and properties								
and properties	examination	1	14,670	1	15, 775	1	16, 035	
Assistant commissioner for title 1	Assistant continussioner for mortgages	,	14 100	١,	15 055	١,	15 515	
Assistant to the commissioner	A ssistant commissioner for title I							
Comptroller	Assistant to the commissioner							
Zone operations commissioner 6 87,060 6 94,390 6 94,650	Comptroller							
Assistant to the commissioner (intergroup relations services).	Zone operations commissioner							
group relations services)			ŕ			1	,	
Attorney adviser. 2 27,040 3 42,400 3 42,400 Civil defense officer. 1 12,770 1 13,730 1 13,730 Deputy assistant commissioner, andit and examination. 1 13,370 1 14,705 1 14,705 field operations. 1 14,450 2 30,580 2 30,580 Deputy assistant commissioner for field operations. 1 14,450 2 30,580 2 30,580 Deputy comptroller. 1 14,210 1 15,290 1 15,290 Director, appraisal and mortgage risk division. 1 14,450 1 15,550 1 15,550 Director, architectural standards division. 1 13,970 1 15,030 1 15,030 Director, budget division. 1 13,970 1 15,030 1 15,030 Director, budget division. 1 13,970 1 15,030 1 15,030 Director, cooperative housing division. 1 13,970 1 15,030 1 15,030 Director, cooperative housing division. 1 12,770 1 13,730 1 14,055 Director, general services division. 1 12,770 1 13,730 1 14,055 Director, management engineering division. 1 13,670 1 15,030 1 13,730 Director, management engineering division. 1 13,670 1 15,030 1 15,030 Director, mortgage insurance division. 1 13,670 1 15,030 1 15,030 Director, mortgage insurance division. 1 13,670 1 15,030 1 15,030 Director, mortgage insurance division. 1 13,670 1 15,030 1 15,030 Director, mortgage insurance division. 1 13,070 1 14,380 1 14,380 1 14,380								
Civil defense officer								
Deputy assistant commissioner, andit and examination								
and examination Deputy assistant commissioner for field operations. Deputy assistant commissioner for field operations. Deputy assistant commissioner for field operations. Deputy assistant commissioner for programs. Deputy comptroller. Director, appraisal and mortgage risk division. Director, architectural standards division. Director, architectural standards division. Director, andit division. Director, andit division. Director, budget division. Director, budget division. Director, cooperative honsing division. Director, general services division. Director, management engineering division. Director, management engineering division. Director, mortgage insurance division. Director, mortgage insurance division. Director, mortgage insurance division. 1 13, 370 1 14, 705 1 14, 705 1 14, 705 2 30, 580 2 30, 580 2 30, 580 1 14, 055 1 15, 290 1 15, 290 1 15, 290 1 15, 550 1 15, 550 1 15, 550 2 15, 630 1 15, 630 1 15, 630 2 12, 770 1 13, 730 1 14, 055 1 13, 730 1 14, 055 1 13, 730 1 14, 055 1 13, 730 1 14, 355 1 14, 455 1 15, 630 1 15, 630 1 15, 630 1 15, 630 1 15, 630 1 15, 630 1 15, 630 1 15, 630 1 14, 455 1 14, 455 1 15, 630 1 15, 630 1 15, 630 1 15, 630 1 15, 630 1 15, 630 1 15, 630 1 15, 630 1 14, 455 1 14, 455 1 15, 630 1 15, 630 1 14, 455 1 14, 455 1 15, 630 1 15, 630 1 15, 630 1 14, 455 1 14, 455 1 15, 630 1 15, 630 1 15, 630 1 15, 630 1 14, 455 1 14, 455 1 15, 630 1 15, 630 1 15, 630 1 14, 455 1 14, 455 1 15, 630 1 15, 630 1 15, 630 1 14, 455 1 15, 630 1 15, 630 1 15, 630 1 14, 455 1 15, 630 1 15, 630 1 14, 655 1 15, 630 1 15, 63	Deputy assistant commissioner andit	1	12, 770	1	13, 730	1	13, 730	
Deputy assistant commissioner for field operations	and examination	7	13 370	1	14 705	1	14, 705	
field operations	Deputy assistant commissioner for	1 1	10,010	1	14, 100	1 *	14, 100	
Deputy assistant commissioner for programs	field operations.	1	14, 450	2	30, 580	2	30, 580	
Deputy comptroller			, i			_	· ·	
Director, appraisal and mortgage risk division	programs		12, 770					
division	Deputy comptroller	1	14, 210	1	15, 290	1	15, 290	
Director, architectural standards division	Director, appraisal and mortgage risk	,	71 150	١,	15 550	١,	75 550	
Sion	Director architectural standards divi-	1	14, 450	1	15, 550	1	15, 550	
Director, audit division		1	13 970	,	15 030	1	15 030	
Director, budget division								
Director, cooperative honsing division	Director, budget division	ī				l ī		
Director, general services division. 1 13,730 1			•			_	,	
Director, insuring office		1	12,770		13, 730			
Director, management engineering division 1 13,670 1 15,030 1 15,030 Director, mortgage insurance division 1 13,070 1 14,380 1 14,380	Director, general services division							
division 1 13, 670 1 15, 030 1 15, 030 Director, mortgage insurance division 1 13, 070 1 14, 380 1 14, 380	Director management engineering	19	251, 510	19	272,765	19	2/3, 415	
Director, mortgage insurance division 1 13,070 1 14,380 1 14,380		1	13 670	1	15 030	1	15 030	
Director, parsonnel division 1 13,370 1 14,705 1 14,705	Director, mortgage insurance division	i						
	Director, personnel division	i			14,705			
			,					

	Num		Num			Total
Grades and ranges—Continued GS-15. \$13,750 to \$15,030—Continued	ber	salary	ber	salary	ber	salary
Director, program division Director, property management divi-	1	\$13,070	1	\$14,055	1	\$14,055
Director, research and statistics divi-	1	13,970	1	15, 290	1	15, 290
sion Information officer Special assistant for armed services	1	13, 970 13, 370	1	15, 030 14, 380	1	15, 030 14, 705
housing	1	12,770	1	14, 055	1	14,055
Special assistant for cooperative housing	1 1	12,770	1	13, 730	1	13, 730
Special assistant for home mortgages.	1 1	12,770	1 1 1	13, 730	1 1	13, 730
Special assistant for rental housing	1	12,770 12,770 12,770 12,770 12,770 13,370	1 1	13, 730 13, 730 13, 730 13, 730 13, 730 14, 380	1 1	13, 730 13, 730 13, 730 13, 730 13, 730 14, 380
Special assistant for elderly housing. Special assistant for home mortgages. Special assistant for nursing homes. Special assistant for rental housing. Special assistant for urban renewal. GS-14. \$12,210 to \$13,510: Administrative officer. Assistant director appraisal, and	1	11,355		,		
Assistant director, appraisal and mortgage risk division	1	13,035	1	14,030	1	14,030
Assistant director, insuring office Assistant to assistant commissioner	19	212, 310	19	241, 610	19	242, 650
for mortgages and properties	7 1 1 1	12,075 83,565	8	13, 250 103, 400	8	13, 250 104, 180
Attorney-adviser Chief, accounting branch Chief, fiscal branch Chief, insurance branch	1 1	11, 355 11, 355	1	12, 470 12, 470	1 1 1	12, 470 12, 730
Ciner, actuariai and mnanciai section	1 1	12, 075 83, 565 11, 355 11, 355 12, 555 12, 315 12, 555 12, 555	1 1 1	12, 470 12, 470 13, 510 13, 250 13, 510 13, 510	1	13, 510 13, 510
Chief, erchitectural section	1	12, 555	í	13, 510	1	13, 510 13, 510
Chief, commissioner-held project servicing section	1	11, 355 12, 555	1	12, 210 13, 510	1 1	12, 470 13, 510
Chief, insured project servicing sec- tion.	1	13, 035	1	14, 030	1	14, 030
Deputy director, general services division		20,000	1	12, 210	1	12, 210
Deputy director, mortgage insurance division	1	11.595	1	12, 470	1	
Deputy director, personnel division Deputy director, program division	1	12, 315 12, 075	1 1	13, 250 12, 990	1	12, 470 13, 250 12, 990
ment division	1	12, 555	1	13, 510	1	13, 510
_ tistics division	1	12, 315	1	13, 510	1	13, 510
Deputy special assistant for nursing homes			1	12, 210	1	12, 210
Deputy special assistant for urban renewal	1	12,075	1 6	13, 250 79, 500	1 6	13, 250 79, 760
Deputy zone operations commissioner. Director, examination division Director, general services division	6 1 1	72, 930 12, 795 12, 075	1	13, 770	1	13, 770
Director, insuring office Financial economist	45 1	536, 415 12, 075	45 1	579, 610 12, 990	45 1	581, 690 12, 990
Information officer Chief, land planning section	1	11, 355 13, 035	1	14,030	1	14, 030
Chief, market analysis section Chief, mortgage credit section	1	13, 035 12, 555	1 1	14, 030 13, 770	1 1	14, 030 13, 770
Chief, project insurance section Chief, research section	1 1	12, 315 11, 835	1 1	13, 250 12, 730	1	13, 250 12, 730
Chief, review and analysis section	1	13, 035	1	14,030	1	14,030
Chief, standards and studies section	1 1	11, 595 12, 555	1 1	12, 730 13, 510	1 1	12, 730 13, 510
Chief, statistics section Chief, valuation section	1 1 19	11, 355 13, 035 223, 425	1 1 19	12, 470 14, 030 241, 350	1 1 19	12, 470 14, 030 242, 390
Chief underwriter Congressional liaison officer	1	11, 355 11, 595	1 1	12, 730 12, 730	1 1	12, 730 12, 730
Deputy assistant commissioner, title I. Deputy director, architectural stand-	1	12, 555	1	13, 510	1	13, 510
ards division Deputy director, budget division Deputy director, cooperative housing	î	11, 835	i	12, 730	ī	12, 990
division	1	11, 835	1	12, 730 13, 510	1	12, 730 13, 510
Standards and procedures coordinator. Supervisory auditor	$\frac{1}{2}$	11, 595 24, 150 112, 755	1 2	12, 470 25, 980	1 2	12, 470 26, 240
Zone underwriting adviser GS-13. \$10,635 to \$11,935	318		329 329	108, 080	333	108, 340
GS-12. \$8,955 to \$10,255	550	, 316, 645 , 886, 040	552	713, 675 329, 380	565	789, 755 513, 655
GS-11. \$7,560 to \$8,860	822	, 190, 020	827	748, 980	834	912, 140
GS-10. \$6,995 to \$7,985	54 1. 795	377, 520		419, 705	63 2, 150	479, 625
	30	, 674, 225 175, 650	12, 32	566, 235 203, 830	15,	069, 120 216, 425
GS-8, \$5,885 to \$6,875	251	, 345, 190	256 1,	501, 890	311	816, 050
GS-6. \$4,830 to \$5,820	226	, 144, 270	238	312, 125		559, 145
GS-5. \$4,345 to \$5,335	706 3.	. 261, 790		679, 700	839 4,	219, 800
GS-4. \$4,040 to \$4,670	4.	, 443, 610	1, 083 4, 992	923, 245	1, 317 5, 1, 215	922,050
GS-3. \$3,760 to \$4,390	1, 105 4, 147	, 233, 065 526, 270		140, 595 541, 240	5,	027, 075 569, 940
GS-1. \$3,185 to \$3,815	12	526, 270 38, 470	17	57, 820	17	58, 660
alent to less than \$12,210	60	304, 808	59	302, 843		302, 843
Total permanent	7, 355 44	, 547, 528	7, 305 48,	336, 698	8, 3S2 54,	345, 108

1960 actual

1961 estimate | 1962 estimate

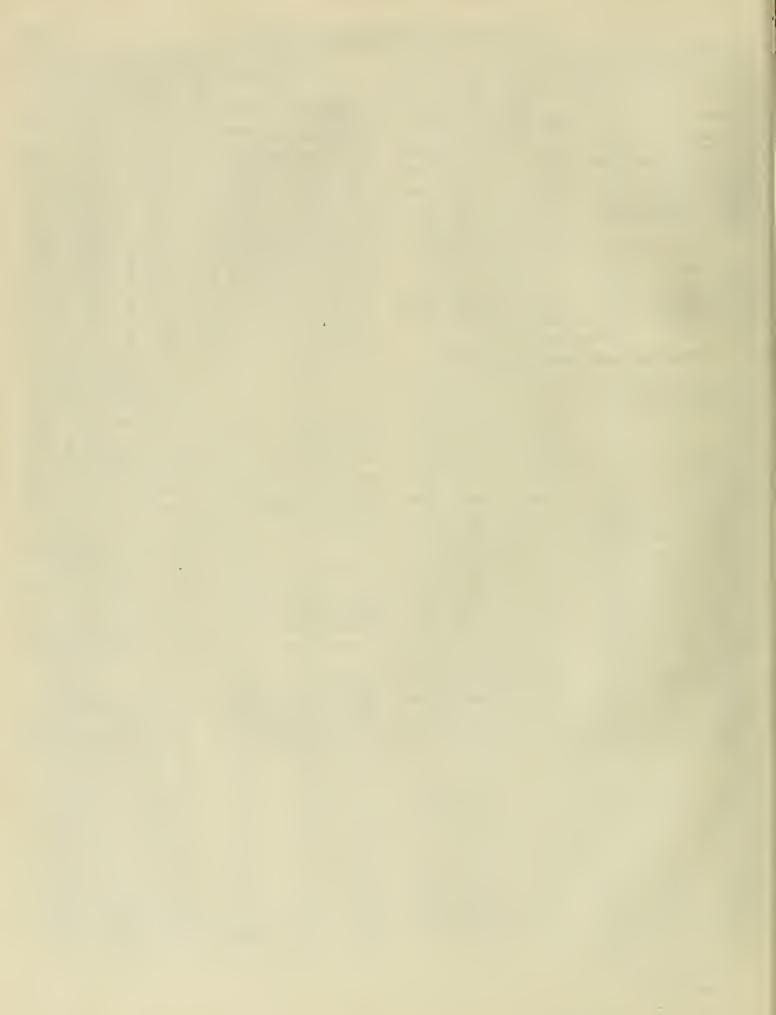
	1960 actual	1961 estimate	1962 estimate	
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary	
Deduct lapses	367 \$1, 937, 210	241 \$1, 471, 298	620 \$2, 567, 10 8	
Net permanent (average number, net salary)	6, 988 42, 610, 318	7, 064 46, 865, 400	7, 862 51, 778, 000	
Positions other than permanent: Intermittent employment	128, 801	141,000	675, 000	
Regular pay above 52-week base Overtime and boliday pay Nightwork differential	324, 982 448, 082 1, 209	177, 700 525, 000	757, 000	
Additional pay for service abroad————————————————————————————————————	103, 143 5, 228	110, 900	111,000	
Total personal services	43, 621, 763	47, 820, 000	53, 321, 000	
Salaries and wages are distributed as follows: Direct obligations:				
Administrative	\$6, 297, 283 37, 283, 088 41, 392	\$7,058,000 40,720,000 42,000	\$7, 362, 000 45, 917, 000 42, 000	

PUBLIC HOUSING ADMINISTRATION

Consolidated Schedule of Personal Services Paid From Appropriations, Limitations, and Other Funds of Public Housing Administration

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges: Special positions at rates equal to or in	Num-	Total	Num- ber	Total salary	Num ber	- Total
excess of \$16,530:		· ·				
Commissioner GS-17, \$16,530 to \$17,570:	1	\$20,000	1	\$20,000	1	\$20,000
Deputy commissioner	1	16,095	1	17, 310	1	17,440
GS-16. \$15,255 to \$16,295: Assistant commissioner for adminis-						
tration	1	15, 150	1	16, 295	1	16, 295
Assistant commissioner for audits	1	14, 190	1	16, 515	1	15, 647
Assistant commissioner for develop-	1	15, 160	1	16, 255	1	15, 255
Assistant commissioner for manage-		·		·		·
ment	1	15, 150 14, 670	1 1	16, 295 15, 797	1	16, 295 16, 035
GS-15, \$13,730 to \$15,030;	1	14,070	1	10, 101		10,000
Assistant commissioner for financing.			1	13,730	1	13, 730
Assistant commissioner on housing for the elderly			1	13,730	1	13,730
Comptroller	1	13, 670	i	14, 975	î	15,030
Deputy assistant commissioner for						
administration Deputy assistant commissioner for	1	13, 370				
management	1	14,450	1	15, 550		
Deputy assistant commissioner for	١,	10.070	١,	15, 272	١,	15, 290
development Deputy general counsel	1	13, 970 13, 670	1 1	14,732	1 1 1	15, 290
Director, budget branch	1 1 1	13, 370	1	14, 461	ī	14,705
Director, economics branch	1	13,070	1	14,055	1	14, 244
Director, management operations	1	13,070	1	14, 190	1	14,380
Director, operations engineering	_				_	·
branch	1	13,070		14,380	1 1	14,542
Director, project audit branch Director, staff management (audits)	1	13, 370 13, 070		14, 650 14, 163	i	14, 813 14, 380
Executive assistant to the commis-	_		_		1 -	
sioner	1	13, 970	1	15,030	1	15,030

	1960 actual	1961 estimate	1962 estimate	
Grades and ranges—Continued	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary	
GS-15. \$13,730 to \$15,030—Continued Finance counsel. Regional director. Special assistant to the commissioner.	1 \$13,070 7 98,210 1 13,670	1 \$14, 109 7 105, 895	1 \$14,380 7 107,301	
GS-14. \$12,210 to \$13,510: Accountant. Assistant director, budget branch. Assistant director for development. Assistant director for management. Assistant director, management oper-	3 36, 245 1 11, 835 7 85, 025 7 85, 505	3 39,450 1 12,730 7 92,084 7 92,956	1 12,470 1 12,950 7 92,604 7 93,706	
Assistant director for management Assistant director, management oper- ations branch	7 85, 505 1 11, 135	7 92, 956 1 12, 298	7 93, 706 1 12, 470	
Assistant director, operations engineering branch	1 11,835	1 12,730	1 12, 972	
Assistant director, preject audit branch Assistant to deputy commissioner Assistant general counsel	1 12, 555 1 11, 835 3 36, 465	1 13,664 1 12,796	1 13,770 1 12,990 2 27,196 7 93,692	
Attorney-adviser	7 85 725	1 12,796 2 26,870 7 92,732 1 13,770	1 13 968	
Director, construction branch Director, intergroup relations branch Director, labor relations branch Director, land branch Director, personnel branch Director, personnel branch Director, production and document	1 12,795 1 12,315 1 11,835 1 11,135 1 13,035	1 13,770 1 13,360 1 12,730 1 12,430 1 14,250	1 13, 510 1 12, 972 1 12, 558 1 14, 290	
Director, production and document control branch Director, statistics branch Director, technical branch Financing officer	1 12,555 1 12,795 1 12,555 1 11,595	1 13,730 1 13,770 1 13,510 1 12,602	1 13,770 1 13,792 1 13,510 1 12,730	
Housing management officer Liaison officer Project planner GS-13, \$10,635 to \$11,935.	1 12, 555 3 38, 625	2 25, 570 1 13, 554 4 54, 220	2 25, 720 1 13, 770 4 54, 300	
GS-13. \$10,635 to \$11,935 GS-12. \$8,955 to \$10,255	130 1, 407, 075 276	134 1, 565, 519 290	132 1, 556, 895 290	
GS-11. \$7,560 to \$8,860	2, 556, 240 197	2, 917, 528 206	2, 925, 902 217	
GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425	1, 555, 610 2 15, 260 135	1, 755, 551 2 16, 465 140	1, 859, 725 2 16, 507 152	
GS-8. \$5,885 to \$6,875 GS-7. \$5,355 to \$6,345 GS-6. \$4,830 to \$5,820	768, 925 1 6, 520 107 592, 065 25 131, 300 157 742, 650	1,000,614 1 7,040 119 706,620 26 147,638 171 873,306	1, 091, 762 1 7, 040 127 753, 345 26 149, 643	
GS-5. \$4,345 to \$5,335 GS-4. \$4,040 to \$4,670	1 219		219 805, 881	
GS-3. \$3,760 to \$4,390 GS-2. \$3,500 to \$4,130 GS-1. \$3,185 to \$3,815 Ungraded positions at hourly rates equivalent to less than \$12,210	938, 960 118 460, 955 9 32, 335 5 17, 840	1, 045, 062 124 523, 651 9 35, 091 5 19, 285	1, 022, 250 110 470, 843 8 31, 948 5 19, 546	
Ungraded positions at hourly rates equivalent to less than \$12,210	50 239, 865	52 249, 433	50 239, 865	
Total permanent	1, 506 10, 436, 960 82, 7	1, 579 11, 909, 998 74. 8	1, 567 11, 964, 414 39, 8	
	494, 597	495, 345	278, 144	
Net permanent (average number, net salary)	1, 423. 3 ° 9, 942, 363	1, 504. 2 11, 414, 653	1, 527. 2 11, 686, 270	
Positions other than permanent: Temporary employment	4,042	1,000	1,000	
Regular pay above 52-week base Overtime and holiday pay Nightwork differential	80, 287 34, 035 718	44, 187 5, 000 830	5, 000 830	
Total personal services	10, 061, 445	11, 465, 670	11, 693, 100	
Salaries and wages are distributed as follows: "Limitation on administrative ex-				
penses, Public Housing Administra- tion" "Limitation on nonadministrative ex- penses, Public Housing Administra-	\$9, 427, 327	\$10,725,000	\$10, 956, 000	
tion""Advances and relmbursements"	563, 623 70, 495	682, 000 58, 670	682, 000 55, 100	



DEPARTMENT OF AGRICULTURE

AGRICULTURAL RESEARCH SERVICE

Consolidated Schedule of Personal Services Paid From Funds Available to Agricultural Research Service

	1960	actual	1961 e	stimate	1962 e	stimate
Grades and ranges:	Num-	- Total	Num-	Total	Num-	- Total
Special positions at rates equal to or in excess of \$18,500:	ber	salary	ber	salary	ber	salary
AdministratorAssociate administrator GS-18, \$18,500:	1	\$19,000 17,500	1	\$19,000 18,500	1	\$19,000 18,500
Deputy administrator, farm research. Deputy administrator, regulatory	1	17, 514 17, 514	1 1	18, 512 18, 512	1	18, 512 18, 512
Deputy administrator, State experi-	1	17, 514	1	18, 512	1	18, 512
Deputy administrator, utilization research and developmentGS-17. \$16,530 to \$17,570:	1	17, 514	1	18, 512	1	18, 512
Assistant administrator, utilization research and development	1	15, 392	1	16, 806	1	16, 806
GS-16. \$15,255 to \$16,295: Director, institute of home economies— Executive assistant administrator———	1 1	15, 163 15, 163	1	16, 307	1	16, 307
Scientific and professional adviser Assistant administrator, farm re-	Î	15, 163	î	16, 307	î	16, 307
Assistant administrator, regulatory	1	14, 435	1	16, 517	1	15, 517
programs Director, regulatory division	$\frac{1}{2}$	14, 914 28, 641	1 2	16, 307 30, 784	1 2 3	16, 307 30, 784
Director, research division Director, State experiment stations GS-15. \$13,730 to \$15,030:	$\frac{2}{2}$	28, 412 14, 435	3	46, 551 15, 517	1	46, 551 15, 517
Assistant director, regulatory division.	8	102, 480	10	139, 383 181, 608	10 13	139, 383 181, 608
Assistant director, research division Assistant director, research laboratory_ Assistant director, State experiment	3 2	38, 916 26, 145	13 2	28, 455	2	28, 455
stations	3 1	40, 122 12, 771	3	43, 182 14, 061	3	43, 182 14, 061
searchAssistant to administrator, research	2	27,664	2	29,744	2	30,076
advisory committee Assistant to administrator, utilization	1	13, 978	1	15,038	1	15,038
research and development Assistant to director. State experi-	2	25,854	2	27, 810	2	28, 455
Associate director, institute of home	1	13,083	1	14, 394	1	14, 394
Associate director, regulatory division.	1	13, 083 13, 083	1 I	14, 061 13, 749	1 1	14, 394 13, 749
Associate director, research division Branch chief, research	3 7 5	41,038 89,709	3 26	44, 782 359, 991	3 26	44, 782 359, 991
ChemistChief, research laboratory	5 4	66, 310 52, 332	8	113, 465 112, 488	8 8	113, 465 112, 488
stations	1	13, 374	1	14,394	1	14, 394
Deputy executive assistant adminis- trator	1	13,686	1	15, 038	1	15,038
sion Director, budget and finance division_	1	13, 978 13, 978	1 1	15, 038 15, 038	1 1	15, 038 15, 038
Director, information division	1 1 1	13,978	1 1	15, 038 15, 309	Î	15, 038 15, 309
Director, internal audit staff Director, National Arboretum		13,978	1 1	14,061	1	14, 061 13, 749
Director, personnel division Director, regulatory division Director, foreign regional research	3	12,771 40,435	3	13,749 44,138	3	44, 138
Director, research division	14	13, 978 192, 110	3 2 7 1	27, 498 102, 607	3 2 7	44, 138 27, 498 102, 607
- Director, research laboratory			. 1	13, 749 13, 749	1 1	13,749 13,749
Physical scientist	1	13, 083 13, 083	1	14,061 14,061	1 1	14, 061 14, 061
Head, biometrics services Physical scientist. Physicist. Physiologist	1	12,771 12,771	1 2	13, 749 27, 498	$\frac{1}{2}$	13,749 27,498 97,200
GS-14. \$12,210 to \$13,510:	2	25, 542	2	28, 455	l .	
Administrative officer Agricultural economist	9	22, 963 105, 850	11	61, 650 138, 920	5 11	61, 650 138, 920
Agricultural engineerAgriculturist	10	71, 530 118, 664	10	75, 940 129, 000	10	75, 940 130, 020
Analytical statistician	4 2	45, 926 23, 691	8 2	98, 590 25, 480	8 2	98, 590 25, 480
Animal husbandman Assistant branch chief, research	1 7	11, 835 80, 954	1 15	12,750 186,010	1 15	12, 750 186, 010
Assistant director, administrative services division	1	11, 357	1	12, 480	1	12, 480
Assistant director, budget and finance	1	12, 563	2	25, 750	2	25, 750
Assistant director, information di- vision	1	11, 357	1	12, 230 24, 710	1	12, 480 24, 710
Assistant director, internal audit staff. Assistant director, personnel division.	1	22, 963 11, 357	2	12, 750	1	24, 710 12, 750 103, 270
Assistant director, regulatory division. Assistant director, foreign regional re-	6	72,508	8	102,770	8	
search	. 1	11, 606	1 3	37, 210	1 3	37, 210

GS-14, \$12,210 to \$13,510—Continued Assistant of branch chief, research division. Assistant to branch chief, research and satisfant to director, research laboratory. Assistant to director, research laboratory. Assistant to director, research laboratory. Bacteriologists. Biologists. Biologists. Biologists. Biologists. Biologists. Branch chief, administrative services division. Branch chief, search. Branch chief, search. Branch chief, research. Branch chi	AGRICULTURE			
Section Sect		1960 actual	1961 estimate	1962 estimate
Assistant to branch chief, research division. Assistant to director, research division. Bederiologist. 3 35, 297 5 62, 600 1 2 2, 600 1 2 2, 600 1 2 2, 600 1 2 2, 600 1 2 2, 600 1 2 2, 600 1 2 2, 600 1 2 2, 600 1 2 2, 600 1 2 2, 600 1 2 2, 600 1 2 2, 600 1 2 2, 60	Grades and ranges—Continued			
Assistant to administrator, utilization research and development. 1 12,563 1 13,270 1 13,270 1 13,270 1 13,270 1 13,270 1 13,270 1 13,270 1 13,270 1 13,270 1 13,270 1 13,270 1 13,270 1 12,263 1	Assistant director, research division Assistant to branch chief, research		19 \$244, 190 1 13, 520 1 12, 230	19 \$244, 190 1 13, 520 1 12, 230
Presearch and development.	tory	1 12, 334	1 13, 270	1 13, 270
Branch chief, administrative services division. Branch chief, regulatory. Branch chief, regulatory. Branch chief, regulatory. Branch chief, regulatory. 27 327,970 9 114,69	research and development	i	6 62,690	1 13, 820 5 62, 690 2 24, 710
Business memager, regional business office	Branch chief, administrative services	2 23, 192 1 11, 357		
Chemical engineer	Branch chief, budget and finance Branch chief, regulatory	3 34, 818 1 11, 606 27 327, 970	3 37, 440 1 12, 750 9 114, 690	3 37, 440 1 12, 750 9 114, 690
Director, data processing division Director, data processing division Director, National Arboretum 1 11,606 1 12,430 1 12,230 1 12,430 Director, National Arboretum 1 11,357 Director, National Arboretum 1 12,334 Director, research laboratory 1 12,533 Engineer 2 24,460 2 24,460 2 24,460 2 26,000 Entomologist 4 47,112 6 63,210 1 12,230 1 12,480 1 12,480 1 12,230 1 12,	office Chemical engineer	4 47, 361 2 24, 169	4 81,750 2 26,000	4 51,750 2 26,000
Director, data processing division Director, data processing division Director, National Arboretum 1 11,606 1 12,430 1 12,230 1 12,430 Director, National Arboretum 1 11,357 Director, National Arboretum 1 12,334 Director, research laboratory 1 12,533 Engineer 2 24,460 2 24,460 2 24,460 2 26,000 Entomologist 4 47,112 6 63,210 1 12,230 1 12,480 1 12,480 1 12,230 1 12,	Chemist Chief, research laboratory Cotton technologist Dairy husbandman	29 341, 588 23 282, 708 2 22, 963 4 47, 590	36 454,790 20 257,480 3 37,210 4 51,250	36 455,040 20 257,480 3 37,210 4 51,250
Director, research laboratory	Director, data processing division Director, management research and	1 11,606	1 12,480	1 12,750
Entiomologist. 4 47,112 5 63,210 5 63,210 Fiber technologist. 4 47,112 5 63,210 5 63,210 Fiber technologist. 5 63,210 5 63,210 5 63,210 Fiber technologist. 7 1 12,230 1 12,230 Geneticist. 7 230 1 12,230 1 12,230 Head, central project office. 1 11,357 1 12,230 1 12,230 Head, central project office. 1 11,357 1 12,480 1 12,230 Horticulturist. 1 12,563 1 13,520 1 13,520 Horticulturist. 1 11,835 1 13,000 Hydraulic engineer. 3 36,484 3 37,460 1 12,480 Information specialist. 3 36,484 3 37,460 Information specialist. 3 36,484 3 37,460 Information specialist. 2 22,714 Mycologist. 1 11,835 Parasitologist. 2 25,001 Pathologist. 2 25,001 Pathologist. 2 25,001 Pathologist. 3 34,569 6 74,150 Physical scientist. 2 22,5126 2 24,460 Physical scientist. 2 25,001 Physical scientist. 2 25,001 Physical scientist. 2 25,001 Physical scientist. 2 25,001 Physical scientist. 3 34,569 6 74,150 Physical scientist. 2 25,001 Physical scientist. 3 34,569 6 74,150 Physical scientist. 3 34,569 6 74,150 Physical scientist. 2 25,001 Physical scientist. 3 34,569 6 74,150 Physical scientist. 3 34,569 6 74,150 6 74,150 Physical scientist. 3 34,569 1 13,500 Physical scientist. 3 34,569 1 1 13,500 Physical scientist. 3 34,569 1 1 13,500 Physical scientist. 3 34,569 1 1 13,500 Physical scientist. 3 34,569	Organization division Director, National Arboretum Director, research laboratory			
Hydraulic engineer	Engineer Entomologist Fiber technologist	1 12,563 4 47,112	2 26,000 6 63,210 1 12,480	2 26,000 5 63,210 1 12,480
Hydraulic engineer	Food technologist Geneticist Geologist	2 23, 192	1 12, 230 4 49, 170 1 12, 230	1 12, 230 4 49, 170 1 12, 230
Information specialist	Human nutritionist	1 11.855	1 12,480 1 13,520 1 13,000 1 12,480	1 12,750 1 13,520 1 13,000 1 12 480
Mycologist	Information specialist Laboratory services officer Mathematical statistician		1 12, 230	3 37,980 1 12,230 1 12,230
GS-13. \$10,635 to \$11,935	Microbiologist	2 22,714 1 11,835 2 25,091	2 24, 460	
GS-13. \$10,635 to \$11,935	Pathologist Personnel officer Physical scientist	3 34,569 2 23,461 2 25,126	6 74,150 3 37,460 2 24,960	6 74, 150 3 37, 460 2 24, 960
GS-13. \$10,635 to \$11,935		3 34,320 6 71,031 5 56,785	4 49,690 6 76,750 5 62,400	6 78 020
GS-13. \$10,635 to \$11,935	Poultry husbandman Publication writer Research coordinator	1 11,835 1 12,085 8 97,136	1 12,750 1 13,000 8 104,810	1 12,750 1 13,270 8 104,810
GS-13. \$10,635 to \$11,935	Safety officer	1 11,357 1 11,606 7 80,227	1 12,230 1 12,750 13 159,760	1 12, 250 1 12, 750 13 159, 760
GS-12. \$8,955 to \$10,255		655	51 643, 820 718	751
GS-10. \$6,995 to \$7,985.		9, 241, 797	10, 863, 140	1, 173
GS-8. \$5,885 to \$6,875	GS-10, \$6,995 to \$7,985	1 6, 510	15, 135, 365 1 7, 176	15, 441, 839 1 7, 342
GS-7. \$5,355 to \$6,345		14, 078, 099	14, 969, 891	15, 434, 893
GS-6. \$4,830 to \$5,820		3, 328, 196	3, 640, 456 2, 898	3, 839, 414
GS-5. \$4,345 to \$5,335		181	1 206	206
GS-4. \$4,040 to \$4,670		10, 943, 232	2, 357 11, 295, 575	2, 406 11, 564, 158
GS-2. \$3,500 to \$4,130		1, 255 5, 177, 711	5,908,398	1,417 6,225,846
Rates established by act of June 20, 1958 (5 U.S.C. 1161(c)): Chief scientist	GS-2. \$3,500 to \$4,130	4, 459, 208 246 856, 450 43 140, 756	4, 777, 795 191 723, 365	4, 982, 006 191 723, 677
Director, research division 1 16,000 6 94,500 6 94,500 Salaries established under the act of Apr. 24, 1948 (21 U.S.C. 13a):	(5 U.S.C. 1161(c)): Chief scientist	1 19,000	1 19,000	1 19,000
Chief scientist 2 30,000 2 30,000 Director, research laboratory 2 34,000 2 35,000 2 35,000 Director, research division 1 15,500 1 15,500	Director, research division	1 16,000	6 94,500	6 94,500
	Chief scientist Director, research laboratory Director, research division	2 34,000	2 35,000	

AGRICULTURAL RESEARCH SERVICE—Continued

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO AGRICULTURAL RESEARCH SERVICE—Con,

TONDS AVAILABLE TO ACCIONE		THE CALL OF THE	
	1960 actual	1961 estimate	1962 estimate
Grades established under the foreign na- tionals pay plan:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Mexico: FS-10. \$2,107 to \$2,744 FS-6. \$1,008 to \$1,315 FS-5. \$824 to \$1,077 FS-4. \$641 to \$839 FS-3. \$550 to \$714 FS-2. \$458 to \$601 FS-1. \$385 to \$506	2 \$4, 426 3 3, 330	2 \$4,638 2 2,271	2 \$4,638
FS-5. \$824 to \$1,077.	3 3,330 1 951	1 993	2 2, 271 1 993
FS-4. \$641 to \$839 FS-3. \$550 to \$714	1 951 6 4,638 7 4,148 5 2,504	5 4,063	5 4,063 7 4,341
FS-2, \$458 to \$601 FS-1. \$385 to \$506	5 2,504 8 3,440	3 1,565 8 3,601	5 4,063 7 4,341 3 1,665 8 3,601
France:	0 0,110	,	
FS-8. \$2,842 to \$3,401 FS-7. \$2,563 to \$3,122 FS-3. \$1,654 to \$2,074	1 2,749	1 3, 215 1 2, 749	1 3, 215 1 2, 749 1 2, 074
Cuba:	1 1,724	1 2,074	1 2,074
FS-3. \$1,805 to \$1,995 French Morocco:			
FS-6. \$1,562 to \$1,987 Grades established under the Alaska pay	1 1,562	1 1,562	1 1,562
plan: TE-14. \$16,245 to \$18,120:			
Branch chief, research TE-13. \$13,995 to \$15,870:	1 16, 496	1 17,014	1 17,014
Agricultural engineer Dairy husbandman Pathologist	1 13,374	1 14,373	1 14,373
Pathologist TE-12. \$11,745 to \$13,620:	1 13, 728 1 13, 374	1 14,747 1 14,373	1 14,747 1 14,373
TE-12. \$11,745 to \$13,620: Administrative officerAgricultural economist	1 11,731	1 12,875	1 12,875
Agricultural economist	1 11,731	1 12,501 1 12,501	1 12,501 1 12,501
Soil scientist	1 11,731 1 11,378	1 12,875	1 12, 875 1 12, 501
TE-11. \$9,870 to \$11,745. TE-9. \$8,330 to \$9,650.	7 71,095 4 33,341	7 75, 898 4 35, 132	7 75, 898 4 35, 132
TE-5. \$5,690 to \$7,010 TE-4. \$5,315 to \$6,065	1 2 11,919	1 12,501 7 75,898 4 35,132 2 12,729 2 11,648 7 34,900	1 12, 501 1 12, 501 1 12, 875 1 12, 875 1 12, 501 7 75, 898 4 35, 132 2 12, 729 2 11, 648 7 34, 900
TE-3. \$4,940 to \$5,690	5 23, 214	2 11,648 7 34,900	
TE-2. \$4,565 to \$5,315 Ungraded positions at annual rates:	1 4,264	1 4,576	1 4,576
\$12,210 and above: Animal husbandman	2 29,300	2 29,300	2 29,300
Less than \$12,210. Ungraded positions at hourly rates equiv-	268 791, 189	259 760, 388	259 760, 388
alent to less than \$12,210	1, 982 8, 566, 040	1, 801 8, 287, 888	1, 936 8, 864, 233
Total permanent		17, 192 109, 315, 670	17, 828 113, 219, 298
Deduct— Lapses	1, 452. 7	1, 091	1,026.3
Portion of salaries shown above paid by States.	7, 060, 200 91. 4	5, 770, 266 88. 1	5, 560, 242 88. 1
Portion of salaries shown above paid from other accounts	611, 337 6.4 48,461	609, 510	609, 810 7. 5 61, 014
Add— Portion of salaries carried in other posi-			
tion schedules paid from this account. Net increase due to wage-board pay	l l	1.9 10, 489	1. 9 10, 489
adjustment	69, 813		
Net permaneut (average number, net salary):	15 000 0	15 774 5	16 475 4
United States and possessions	15, 000, 6 89, 591, 197	15, 774. 5 102, 140, 700	16, 475. 4 106, 260, 252
Foreign countries: U.S. rates		196. 7	197. 2
Local rates	610, 959 34. 3 35, 466	692, 669 34. 3 37, 800	698, 869 35, 4, 39, 900
Positions other than permanent: Temporary employment:			
United States and possessions Foreign countries: Local rates	2, 395, 915 25, 682	2, 687, 018 28, 200	3, 110, 718 28, 200
Part-time employment: United States and possessions	495, 427	647, 800	634, 400
Foreign countries: Local rates Intermittent employment:	2, 224	5, 900	5, 800
United States and possessions Foreign countries: Local rates		1, 392, 000 30, 000	1,341,700 30,000
Gther personal services: Regular pay above 52-week base	708, 811	397, 552	23,000
Gvertime and holiday pay Nightwork differential	5, 643, 150	6, 267, 795 212, 400	6, 277, 395 214, 400
Additional pay for service abroad Payment to other agencies for reim-	195, 828	205, 300	214, 400 210, 000
bursable details	3, 206	3,000	3,000
Total personal services	101, 065, 899	114, 748, 134	118, 854, 634
Salaries and wages are distributed as			
follows: "Salaries and expenses" "Salaries and expenses" (special foreign	\$90, 243, 042	\$102, 925, 200	\$107, 012, 400
"Salaries and expenses" (special foreign currency program) "State experiment stations"		14,800	16, 900
"Alterations and improvements, animal	504, 205	538, 600	576, 200
		~	
"Working eapital fund, Agricultural Research Center" "Watershed protection," Soil Con- servation Service	1,780,167	1, 912, 400	1,912,400
"Advances and reimbursements"	226, 575 8, 092, 460	221, 100 8, 865, 234	209, 300 8, 884, 134
"Trust funds"	8, 092, 460	8, 865, 234 273, 800	243,300
		-	

EXTENSION SERVICE

Cooperative Extension Work, Payments and Expenses

	,					
	1960	actual	1961 estimate		1962 estimate	
Grades and ranges:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	- Total salary
GS-18. \$18,500: Administrator	1	\$17, 514	1	\$18, 512	1	\$18, 512
GS-17. \$16,530 to \$17,570: Deputy administrator	1	15, 870	1	17, 326	1	17, 326
GS-16. \$15,255 to \$16,295: Assistant administrator						1
GS-15, \$13,730 to \$15,030;		29, 349	2	31, 554	2	32, 094
Division director Field assistant to administrator	7 2	92, 745 26, 769	7 2	100, 111 28, 787	7 2	101, 047 28, 787
GS-14. \$12,210 to \$13,510: Assistant to division director	4	47, 861	7	88, 710	7	88, 420
Branch chief	13	152, 962	13	166, 190	13	167, 250
Director, internal audit Leader, extension rural development_			1	12, 230	1 1	12, 230 12, 230
Liaison with rural churches GS-13, \$10,635 to \$11,935	1	12, 813 548, 352	1 51	14, 040 578, 180	1 54	14, 040 615, 352
GS-12. \$8.955 to \$10.255	10	88, 503	9	86, 965	9	87,965
GS-11. \$7,560 to \$8,860 GS-9. \$6,435 to \$7,425	7 15	51, 645 95, 575	9	71, 739 96, 699	9	73, 009 97, 532
GS-8. \$5,885 to \$6,875	1	5, 637	1	6,219	1	6, 386
GS-7. \$5,355 to \$6,345	20 9	110, 571 45, 845	21	126, 007 49, 317	21	127, 007 50, 149
GS-5. \$4,345 to \$5,335	51	235, 848 119, 727	47 32	240, 930 138, 008	50 31	257, 799 134, 472
GS-3. \$3,760 to \$4,390	7	25, 978	10	39,668	10	40, 500
GS-2. \$3,500 to \$4,130	2 2	6, 532 5, 948	2	7, 030	2	7, 238
Ungraded positions at hourly rates equivalent to less than \$12,210	2	6, 698	2	7, 280	2	7, 280
Total permanent			[
Deduct—	ĺ	, 742, 742		, 925, 502		, 996, 625
Portion of salaries shown above paid	15. 3	85, 770	10.9	85, 505	11.4	94, 168
from other accounts	1. 3	10, 502	1.7	16, 081	1.3	10, 855
Net permanent (average number, net salary)	222. 4	, 646, 470	229. 4	, 823, 916	235.3	, 891, 602
Positions other than permanent: Temporary employment		2, 683		3, 758		,,
Part-time employment		3,747				
Other personal services: Regular pay above 52-week base		12, 882		7, 165		
Overtime and holiday pay——————————————————————————————————		1,666				
bursable details		5, 597		6, 640		6, 621
Total personal services	1	, 673, 045	1	, 841, 479	1	, 898, 223

ADVANCES AND REIMBUBSEMENTS

	1960 actual	1962 estimate	
Grades and ranges; GS-14, \$12,210 to \$13,510; Agricultural extension specialist in program leadership GS-13, \$10,635 to \$11,935	Num- Total ber salary 1 \$11,835 1 10,858	Num- Total ber salary 1 \$12,750 1 11,690	Num- Total ber salary 1 \$13,000 1 11,939
GS-5. \$4,345 to \$5,335. Total permanent Deduct lapses.	3 27, 789 13	3 30,118	3 30, 784
Salary adjustments in excess of lapses Portion of salaries carried in other posi- tion schedules paid from this account.	0. 5 5, 438	194 0. 4 5, 226	
Net permanent (average number, net salary) Other personal services: Regular pay above 52-week base Additional pay for service abroad	3. 6 33, 214 215	3. 4 35, 538 118	3 30, 784
Total personal services	33, 527	35, 656	30, 784

FARMER COOPERATIVE SERVICE

	1960 actual		1961 estimate		1960 actual 1961 estimate 1962 esti		stimate
Grades and ranges;	Num- ber	- Total salary	Num- her	Total salary	Num- ber	Total	
GS-16. \$15,255 to \$16,295: Administrator	1	\$14, 2 06	1	\$15, 517	1	\$15, 517	
Director of division	2	24, 170	2	26, 540	2	27,040	
GS-13. \$10,635 to \$11,935	11	118, 331		127, 777	11	129, 315	
GS-12. \$8,958 to \$10,255	10	89, 420	13	124,655	13	126, 485	
GS-11, \$7,560 to \$8,860	8	57, 240	7	54, 267	7	54, 807	
GS-9. \$6,435 to \$7,425	8	49, 586	8	54, 226	1 8	54, 392	

	1960 actual		1961 estimate		1962 estimate	
	Num ber	- Total	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued GS-8. \$5,885 to \$6,875	1 7	\$6,074 39,436	3 3	\$19,323 19,073	3 3	\$19,656 17,929
GS-6. \$4,830 to \$5,820 GS-5. \$4,345 to \$5,335 GS-4. \$4,040 to \$4,670	5	84, 196 19, 594	12 5	22, 798 61, 485 21, 008	12 5 3	23, 296 61, 820 21, 112
GS-3. \$3,760 to \$4,390		10, 628 3, 266 3, 827	3	11, 295 4, 139	3	11,503 4,139
Total permanent	76	519, 974	73	562, 103	73	567, 011
Lapses Portion of salaries shown above and paid from other accounts	10.4 0.1	54, 983 1, 118	7.6	54, 518	7.5	56, 511
Add portion of salaries carried in other position schedules paid from this account			0.1	959		
Net parmanent (avarage number, net salary)	65.5	463, 873	65.5	508, 544	65.5	510, 500
Regular pay above 52-weak base Overtime and hollday pay		3, 554 258		1,956		
Total personal services		467, 685		510,500		510, 500

ADVANCES AND REIMBURSEMENTS

	1960 actual		960 actual 1961 estimate			stimate
Grades and ranges: GS-14. \$12,210 to \$13,510: Director of division. GS-13. \$10,635 to \$11,935 GS-12. \$8,955 to \$10,255 GS-17. \$5,550 to \$8,860 GS-9. \$6,435 to \$7,425 GS-7. \$5,355 to \$6,345 GS-6. \$4,830 to \$5,820 GS-5. \$4,345 to \$5,335 GS-6. \$4,430 to \$4,670	12 7 6 3 1	- Total salary \$12,085 53,602 104,437 51,145 37,918 15,725 5,408 51,167 12,521	Number 1	Total salary \$13, 270 57, 908 121, 785 40, 455 26, 957 17, 430 45, 282 18, 096	Number 1	- Total salary \$13, 520 57, 410 123, 365 41, 205 26, 624 17, 930 45, 781 17, 472
GS-3. \$3,760 to \$4,390	1	14, 997 3, 266	1	16, 121 3, 619	4 4 1	15, 809 3, 723
Total permanent Deduct lapses	54 10. 4	362, 271 55, 786	49 6. 1	360, 923 26, 608	49 6. 4	362, 839 30, 039
Net permanent (average number, net salary) Other personal services: Regular pay above 52-week base Overtime and holiday pay		306, 485 2, 358 281	42.9	334, 315 1, 285	42. 6	332, 800
Total personal services		309, 124		335, 600		332, 800

SOIL CONSERVATION SERVICE

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO SOIL CONSERVATION SERVICE

	1960 actual		1961 estimate		actual 1961 estimate 1962		1962 e	stimate
SOIL CONSERVATION SERVICE								
Grades and ranges;	Num	- Total	Num-	Total	Num-	Total		
Special positions at rates equal to or in excess of \$16,530:	ber	salary	ber	salary	ber	salary		
Administrator	1	\$17, 514	1	\$17, 514	1	\$17,514		
GS-17. \$16,530 to \$17,570:					}			
Deputy administrator	1	16, 349	1	17, 576	1	17, 576		
GS-16. \$15,255 to \$16,295: Assistant administrator, management.	٠,	14 900	,	15 517		1 - 707		
Assistant administrator, field services_	1	14, 206	1	15, 517 16, 307	1 1	15, 787 16, 307		
Assistant administrator, soil surveys.	1	15, 163 14, 685	1	15, 787	1 1	16, 037		
Assistant administrator, watersheds.	i	14, 206	1	15, 517	1 1	15, 517		
GS-15. \$13,730 to \$15,030:	1	14, 200	1	10, 017	1	10, 017		
Assistant to the administrator	1	13,978	1	15,038	1	15, 309		
Assistant to assistant administrator		10, 570	•	10,000		10,000		
for watersheds	1	13,978	1	15,038	1	15,038		
Chief, program appraisal and internal	•	10,010	•	20,000		20,000		
audit	1	12,771	1	13,749	1	13,749		
Director, administrative services divi-	•	10, ,,,	•	20,110		-0,110		
sion	1	13,083	1	14, 394	1	14, 394		
Director, budget and finance division	ī	13,083	ī	14, 394	1	14, 394		
Director, engineering division	ī	13,978	ī	15,038	1	15,038		
Director, farm and ranch planning	_	,	_	,				
division	1	12, 771	1	13,749	1	14,061		
Director, information and education		·				·		
_ division	1	13,083	1	14, 394	1	14, 394		
Director, personnel management divi-								
slon	1	13,083	1	14,394	1	14, 394		

	1960 actual	1961 estimate	1962 estimate
SOIL CONSERVATION SERVICE—continued			
Grades and ranges—Continued GS-15. \$13,730 to \$15,030—Continued	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
GS-15. \$13,730 to \$15,030—Continued Director, plant technology division— Director, river basins division— Director, watershed planning division—	1 \$13,978 1 13,374 1 12,771 5 65,685	1 \$15,038 1 14,394 1 13,749 5 71,636 5 68,745 1 14,061	1 \$15, 638 1 14, 706
Director, watershed planning division- Field representative	1 12,771 5 65,685	1 13,749 5 71,636	1 14,061 5 72,572 5 69,993
Soil scientist		5 68, 745 1 14, 061	5 69, 993 1 14, 061
State conservationist GS-14. \$12,210 to \$13,510:	1 12,771		
Agronomist Assistant director, administrativa	1 12,085	1 13,000	1 13, 270
Assistant director, engineering divi-	3 34, 320	3 37, 210	3 37,710
Assistant director, information and	1 12,563	1 13, 520	1 13, 520
education division	1 11,357	1 12, 230	1 12,480
ning division Assistant to administrator	1 11,357 1 12,563	1 12, 230 1 13, 520	1 12,480 1 13,520
Biologist Branch chief, administrative divi-	1 12, 563 1 12, 334	1 13,520	1 13, 520
sions ————————————————————————————————————	9 102, 213	11 135,050	11 137, 050
branch	1 12, 563 1 12, 563	1 13,520	1 13,520
Chief, hydrology branch Chief, programing branch Chief, projects branch	1 11, 357	1 13, 520 1 12, 230 1 12, 230 1 12, 750 1 13, 270	1 13, 520 1 13, 520 1 12, 480 1 12, 480 1 13, 000 1 13, 520
Director, Caribbean area	1 11, 357 1 11, 835	1 12, 230 1 12, 750	1 12,480 1 13,000
Director, Caribbean area Director, cartographic division Director, conservation needs and	1 12, 334	1	
		1 13,000 1 12,480 2 24,960	1 13,000 1 12,480 3 36,690 3 37,210
Engineer, agricultural Engineer, civil Geologist	1 11,606	2 24,960 3 36,940	3 36,690 3 37,210
Geologist Head, engineering and watershed planning unit Plant materials technician	6 71,031		
Plant materials technician Range conservationist	6 71,031 1 12,085 1 12,334 7 83,845	1 13, 270 1 13, 520	1 13,520 1 13,520
Soil conservationist	7 83,845	10 128,000	10 128, 250
Soil correlatorSoil scientist	7 83,845 5 58,509 5 60,922	5 64, 270 6 73, 380	6 77,500 1 13,520 1 13,520 10 128,250 5 64,270 6 73,380 42 551,600
State conservationist Woodland conservationist GS-13. \$10,635 to \$11,935	5 58, 509 5 60, 922 42 502, 983 1 12, 085	6 76, 230 1 13, 270 1 13, 520 10 128, 000 5 64, 270 6 73, 380 42 546, 589 1 13, 270	1 13, 520
	2, 284, 167	3, 511, 390	319 3, 517, 390
GS-12. \$8,956 to \$10,255	565 4, 978, 532	631 5, 925, 676	631 5, 935, 790
GS-11. \$7,560 to \$8,860	I 10, 086, 121	1, 696 13, 566, 886	1, 696 13, 575, 414
GS-10. \$6,995 to \$7,985	3, 647	3 523	3, 553
GS-8. \$5,885 to \$6,875	23, 804, 033	24, 781, 956 2 12, 938	24, 933, 187 2 13, 270
	13 178 450	13, 293, 681	2, 235 13, 369, 903
GS-6. \$4,830 to \$5,820	7 204 530	9, 558, 715	9, 627, 405
GS-5. \$4,345 to \$5,335.		2, 633 12, 818, 840	2, 703 13, 108, 130
GS-4. \$4,040 to \$4,670	6, 408, 932	1, 730 7, 388, 750	1, 794 7, 638, 334
GS-3. \$3,760 to \$4,390	3, 660, 328	977 3, 933, 813	1, 005 4, 029, 263
GS-2. \$3,500 to \$4,130	604 2, 115, 411	365 1, 396, 012	364 1, 406, 812
GS-1. \$3,185 to \$3,815 Ungraded positions at annual rates less than \$12,210	4 12,772 30 172,311	4 13, 436	4 13, 644
Ungraded positions at hourly rates equlvalent to less than \$12,210		21 136, 191	21 136, 191
	182 952, 711 15, 889	182 979, 193 16, 164	182 981, 809 16, 388
Deduct—	89, 006, 866	99, 095, 701	100, 091. 918
Lapses	1, 329. 1 5, 772, 846	1, 338. 8 6, 386, 860	1, 366. 9 6, 513, 103
Portion of salaries shown above paid by States	6.5 47,630	5. 4 45, 096	5. 5 45, 745
Net permanent amployeas (averaga			
number, net salary)	14, 553, 4 83, 186, 390	14, 819. 8 92, 663, 745	15, 015. 6 93, 533, 070
Positions other than permanent: Intermittent omployment Other personal services:	4, 570, 637	5, 349, 781	5, 699, 200
Other personal services: Regular pay above 52-week base	653, 665		., ,
Regular pay above 52-week basa Overtime and holiday pay Nightwork differential	393, 700 81	370, 356 401, 317	345, 500
Additional pay for service abroad	129, 490	134, 561	134,000
Total personal services, Soil Conservation Service	88, 933, 963	98, 919, 760	99, 711, 770
Salaries and wages are distributed as			
follows: "Conservation operations" "Watershed protection"	70, 666, 613	77, 420, 210	77, 932, 000 13, 084, 000
"Flood prevention". "Water conservation and utilization	10, 100, 822 4, 695, 471	77. 420, 210 12, 561, 898 5, 251, 965	5, 245, 000
	36, 128	3, 500 2, 015, 000	1,700 2,018,000
"Miscellaneous contributed funds"	1, 928, 808 161, 093	176, 000	176,000
projects" "Great Plains conservation program" "Miscellaneous contributed funds" "Advances and reimbursements" "Conservation reserve program," Commodity Stabilization Service	1, 184, 016	1, 470, 187	1, 255, 070
modity Stabilization Service	161, 012	21,000	

SOIL CONSERVATION SERVICE—Continued

Consolidated Schedule of Personal Services Paid From Funds Available to Soil Conservation Service—Continued

	1960 actual	1961 estimate	1962 estimate
ALLOTMENT TO FARMERS HOME ADMINISTRATION Grades and ranges: GS-14. \$12,210 to \$13,510:	1 4,056	Num- Total ber salary 1 \$13,270 2 22,838 2 19,510 1 6,824	Num- Total ber salary 1 \$13,520 2 22,838 3 30,035 1 5,824
GS-3. \$3,760 to \$4,390		2 8,174	2 8,383
Total permanent	4 36,316	9 74, 504	12 94, 952
Portion of salarics shown above paid	0.9 3,457	90	0.6 1,792
from other accounts	412		1 4,660
Net permanent (average number, net salary)	3. 1 32, 447	9 74, 414	10. 4 88, 500
above 52-week base	248	286	
Total personal services, Farmers Home Administration	32, 695	74, 700	88, 500

AGRICULTURAL CONSERVATION PROGRAM SERVICE

Consolidated Schedule of Personal Services Paid From Funds Available to Agricultural Conservation Program Service

	1960	actual	1961 estimate		e 1962 estimate		
Grades and ranges: GS_17 \$16 520 to \$17 570	Num ber	- Total salary	Num- ber	Total salary	Num- ber	- Total	
GS-17. \$16,530 to \$17,570: Administrator	1	\$15,870	1	\$17, 32 6	1	\$17, 326	
GS-16. \$15,255 to \$16,295: Deputy administratorGS-15. \$13,730 to \$15,030:	1	14, 685	1	16, 037	1	16, 037	
Director, conservation programs divi- sion	1	13, 374 13, 374	1	14, 706 14, 706	1 1	14, 706 14, 706	
GS-14. \$12,210 to \$13,510:	1		2		_		
Assistant to administrator Division deputy director	2	25, 626 23, 671	2	28, 100 25, 500	2 2	28, 100 25, 500	
Division director	1	12,813	1 9	14, 040	1	14,040	
GS-13. \$10,635 to \$11,935	6	96, 511 53, 186	8	103, 855 47, 406	9	103, 855 47, 655	
GS-11, \$7,560 to \$8,860	2	17, 201	2	18, 512	δ 2 5	18, 512	
GS-9. \$6,435 to \$7,425		27, 457 5, 928	δ 1	35, 735 6, 386	5	36, 068 6, 552	
GS-7, \$5,355 to \$6,345	4	22, 214	5	28, 828	5	29, 162	
GS-6. \$4,830 to \$5,820	15	25, 959 66, 041	6	31, 990 51, 643	6	32, 324 52, 147	
GS-4. \$4,040 to \$4,670	11	43, 038	8	32, 968	8	33, 280	
GS-3. \$3,760 to \$4,390	3	11, 107	4 2	15, 705	4 2	15,809	
GS-2. \$3,500 to \$4,130		7,301	-2	7,862		7, 966	
Total permanent Deduct lapses	71 7	495, 356 39, 492	67 4.7	511, 304 29, 711	67 4. 7	513, 745 30, 270	
Net permanent (average number, net salary)	64	455, 864	62.3	481, 593	62. 3	483, 475	
time employmentOther personal services:		4, 014		4, 316		4, 315	
Regular pay above 52-week base Overtime and boliday pay		3, 498 46		1,852			
Total personal services		463, 422		487, 760		487, 790	
Salaries and wages are distributed as follows:							
"Agricultural conservation program"		\$446,655		\$482, 442		\$482, 472	
"Conservation reserve program"" "Great Plains conservation program"	.l	12, 470 4, 297		5, 318		ā, 318	

AGRICULTURAL MARKETING SERVICE

Consolidated Schedule of Personal Services Paid From Funds Available to Agricultural Marketing Service

TONDS ITVAILABLE TO MARKOUTORAL MARKETING DERVICE							
	1960	actual	1961 estimate		1962 estimate		
Grades and ranges:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary	
GS-18. \$18,500: Administrator Deputy administrator, marketing	1	\$17, 514	1	\$18,512	1	\$18, 512	
services	1	17, 514	1	18, 612	1	18, 612	
services GS-17. \$16,530 to \$17,570: Deputy administrator, economics and challeties	1	16, 392	1	16, 536	1	16, 536	
statistics. Deputy administrator, marketing research	1	16, 349	1	17, 576	1	17, 576	
researchGS-16. \$15,255 to \$16,295: Assistant administrator for manage-		·		21,010	_	-1,-1	
Division director	1 10	14, 914 148, 241	1 10	16, 307 159, 930	1 10	16, 307 159, 930	
Assistant administrator for management	1	15, 163 13, 083	1	16, 307	1	16, 307	
Agricultural economist Assistant branch chief	1 1	13,083	1	14, 061 14, 394	1	14, 061 14, 394	
Assistant to deputy administrator,	1	12, 771	1	13, 749	1	13,749	
economics and statistics			1	13, 749	1	13, 749	
Marketing Services	1 3	13, 978 39, 998	1 2	15, 038 27, 498	1 2	15, 038 27, 498	
Branch chief	13	173, 366 190, 234	15 16	209, 105 234, 579	15 16	209, 105 234, 579	
Division director	8	109, 865	11	165, 504 13, 749	11 1	165, 816 13, 749	
Executive assistant Legislative reference officer Physical chemist CS-14 - 212 20 to \$13 510	1	13, 686	i	15,038	i	15, 038 13, 749	
GS-14. \$12,210 to \$13,510: Administrative officer	ł	23, 441		00 700			
Agricultural administrator	1	12, 334 47, 307	2 3	26, 790 37, 980	3	14, 310 37, 980	
Agricultural economist			3	38, 230	3	38, 230 12, 230 138, 660	
Area supervisor Assistant branch chief	11 8	131, 457 59, 447	11 2	138, 390 24, 460	11 2	138, 660 24, 710	
Assistant branch chief Assistant to deputy administrator, marketing services	1	11,606	1	12,750	1	12, 750	
Assistant to division director	46	62 644	4 51	54, 870 660, 670	51	54, 870 660, 940	
Chief, area office Chief auditor	4	556, 575 48, 589 12, 334 11, 606	4 2		4 2	52, 810 25, 500	
Chief investigatorCotton technologist	i	11, 606	1	12, 230	1 1	12, 480	
Deputy division director Division director	2	23, 940 58, 947	1 2 3	25, 750	2	12, 230 26, 020	
Enternologist	1		1	12, 230	3	39, 000 12, 230	
Information specialist Marketing specialist Mathematical statistician	1 1	11, 835 12, 813 12, 563 12, 563	1	52, 810 25, 500 12, 230 12, 230 25, 750 39, 000 12, 230 13, 000 12, 230	1 1	12, 230 13, 000 12, 230	
Mathematical statistician Officer in charge	1 1	12, 563 12, 563	1	13, 520	1		
Physical chemist			1 1	12 480	1 1	13, 520 12, 480 12, 480 12, 750 304, 460	
Physical science administrator Secretary, crop reporting board Section head	1 33	11, 606 405, 725 69, 756 117, 914	1 24	12, 480 12, 750 303, 380 74, 920	1 24	12,750 304,460	
Staff specialist Statistician in charge GS-13. \$10,635 to \$11,935	6 10	69, 756	6	74, 920 128, 000	6 10	74, 920 128, 250	
GS-13. \$10,635 to \$11,935	393		381		378	, 277, 348	
GS-12. \$8,955 to \$10,255	606	. 106, 109	575	, 312, 396	573		
GS-11. \$7,560 to \$8,860	1,081	, 379, 239	11.061	, 518, 635	1, 060	495, 465	
GS-9. \$6,435 to \$7,425	19 411	, 047, 835	12.328	5, 518, 976	12, 336	497, 405	
GS-8. \$5,885 to \$6,875GS-7. \$5,355 to \$6,345	20	, 397, 140 122, 307	18	5, 061, 656 119, 606	18	5, 109, 246 119, 773	
	0	, 023, 928	1, 031 911	, 894, 392	1, 061 911	6, 049, 050	
GS-6. \$4,830 to \$5,820 GS-5. \$4,345 to \$5,335	785	, 788, 019	1, 213	, 677, 860		, 577, 860	
GS-4. \$4,040 to \$4,670	8	, 949, 565	1, 091	5, 835, 757	1, 103	5, 950, 146	
GS-3. \$3,760 to \$4,390		, 000, 316	768	, 794, 634	770	, 832, 286	
	3	, 119, 562 693, 902	181	665, 986		8, 084, 121 676, 531	
GS-2. \$3,500 to \$4,130 GS-1. \$3,185 to \$3,815	38	123, 591	30	103, 422	29	100, 219	
Rates established by act of June 20, 1958 (5 U.S.C. 1161(c)):							
Assistant administrator, marketing re- search	1	16, 500	1	17, 500	1	17, 500	
Division director Ungraded positions at annual rates less	1	14, 500	1	15, 500	1	15, 500	
than \$12,210	777	3, 507, 174	678	3, 071, 357	763	3, 430, 557	
Ungraded positions at hourly rates equivalent to less than \$12,210		426, 746		343, 170	76	343, 170	

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Ungraded positions at volume rates	21 \$558	17 \$650	17 \$650
Total permanent	11, 820 67, 258, 044	10, 665 65, 688, 652	10, 727 66, 350, 072
Deduct— Lapses	3, 421, 6	1, 468. 5	1, 513, 5
Portion of salaries shown above paid—	17, 865, 823	7, 931, 858	8, 126, 381
From other accounts By States	5.8 44,731 91.2	92, 8	14 114, 612 92. 8
By cooperators. Add portion of salaries carried in other position schedules paid from this ac-	522, 387 7. 4 35, 560	564, 946	564, 946
position schedules paid from this ac-		0.8 8,667	0.8 8,667
Net permanent (average number, net salary);			
United States and possessions	8, 292. 7 48. 778, 936	8, 977 57, 009, 548	9, 094 57, 476, 445
Foreign countries: U.S. rates Positions other than permanent:	1.3 10,607	6. 5 41, 872	6. 5 41, 872
Temporary employment	180, 759	203, 670	217, 115 203, 716
Intermittent employment Other personal services:	1, 332, 625	, , ,	1, 687, 102
Regular pay above 52-week base Overtime and holiday pay	371, 370 1, 866, 862 77, 094	210, 757 2, 279, 217 59, 707	2, 372, 632
Overtime and holiday pay	77, 094 19, 524 192	59, 707 17, 841 200	59, 707 22, 841 200
Total personal services		61, 599, 251	62, 081, 630
Salaries and wages are distributed as follows:			
"Marketing research and service": Direct obligations	\$29, 492, 124	\$36,099,661	\$35, 645, 491
Reimbursable obligations	2, 165, 537 1, 000, 562	2, 853, 524 1, 149, 700	2, 853, 524 1, 149, 700
"School luuch program" "Perishable Agricultural Commodities Act fund"	602, 568	686, 603	-684, 124
"Removal of surplus agricultural com- modifies"	3, 020, 436	3, 465, 871	3, 658, 871
"Advances and reimbursements"	2, 413, 058	2, 398, 538	2, 398, 538
"Commodity Credit Corporation administrative expenses, transfer to Agricultural Marketing Service for			
special mllk program" "Trust funds"	13, 958, 982	568, 700 15, 376, 654	15, 791, 382

FOREIGN AGRICULTURAL SERVICE

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate		
	Num	- Total	Num	- Total	Num	- Total	
Grades and ranges:	ber	salary	ber	salary	ber	salary	
GS-18, \$18,500:	~01	Donas J	200	During J	204	During 3	
Administrator	1	\$17, 514	1	\$18, 512	1	\$18,512	
GS-17. \$16.530 to \$17.670;	•	421,011		\$10, ULL	•	\$20,02D	
Agricultural attaché	2	31, 970	2	34, 382	2	34, 382	
Deputy administrator	l ĩ	15, 621	l ĩ	16, 806	l ĩ	16, 806	
GS-16, \$15,255 to \$16,295;	1	20,021		10,000	•	2-, 555	
Agricultural attache	7	104, 208	8	128, 336	8	128, 336	
Assistant administrator	3	43, 805	3	47, 591	3	47, 591	
GS-15. \$13,730 to \$15,030;	•	,	Ť	,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Agricultural attaché	16	213, 157	15	215, 823	15	215, 823	
Agricultural economist.	ı	13, 978	ĭ	15, 309	1	15, 309	
Assistant administrator	1	14, 456	l i	15, 558	î	15, 658	
Assistant agricultural attaché	1	13, 374	2	28, 455	2	28, 455	
Assistant to the administrator	1	13, 083	1	14,061	1	14,061	
Deputy assistant administrator	5	69, 180	4	60, 340	4	60, 340	
Director of international organization		,		,			
affairs	1	13,083	1	14, 394	1	14, 394	
Director of statistics	1	13, 083	1	14, 394	1	14, 394	
Division director	13	173, 926	13	188, 971	13	188, 971	
Foreign agricultural affairs officer	1	13, 978	1	15, 309	1	15, 309	
International economist	ī	14, 456					
GS-14. \$12,210 to \$13,510:							
Administrative officer	2	24, 648	4	50, 980	4	50,980	
Agricultural attaché	18	210, 246	21	264, 820	22	277, 050	
Agricultural economist	2	25, 126	2	27, 310	2	27, 310	
Agricultural officer	5	58, 718	6	76, 210	6	76, 210	
Assistant agricultural attaché	9	108, 264	8	104, 330	8	104, 330	
Assistant to the assistant administra-				·			
tor	2	23, 441	2	25, 230	2	25, 230	
Branch chief	30	353, 995	28	358, 150	28	358, 650	
Cotton technologist	1	11, 836	1	13,000	1	13,000	
Deputy assistant administrator	1	12, 085	1	13,000	1	13,000	
Deputy division director	1	11, 835	1	13,000	1	13,000	
Director of internal audit	ĩ	11, 357	1	12, 480	1	12, 480	
Division director	3	36, 004	3	38, 750	3	38, 750	
Foreign agricultural affairs officer	4	47, 611	3	38, 480	3	38, 480	
Marketing specialist	12	144, 288	12	155, 790	12	156, 790	
Program coordinator	5	57, 532	5	62, 670	5	62, 670	
Reports officer	1	12, 663	1	13, 620	1	13, 620	
Trade promotion specialist	5	60, 404	5	65, 290	5	65, 290	

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued	Num- Total ber salary	Num- Total ber salary	Num- Totai ber salary
GS-13. \$10,635 to \$11,935	55 \$564, 426	64 \$600,045	55 \$611, 193
GS-12. \$8,955 to \$10,255	37 314, 352 37 265, 838	37 341,745 42 325,682	45 414,005 43 334,003
GS-9. \$6.435 to \$7.425	37 230, 915	39 261, 392	39 261, 890
GS-8. \$5,885 to \$6,875. GS-7. \$5,355 to \$6,345.	1 5,782 59 319,176	1 6,386 63 360,312	1 6,386 63 360,813
GS-6. \$4,830 to \$5,820	32 166, 401	32 177, 260	63 360, 813 32 177, 260
GS-5. \$4,345 to \$5,335	136 630, 429	143 704, 524	143 706, 027
GS-4. \$4,040 to \$4,670	39 156,810 16 58,904	40 169, 936 9 36, 569	45 190, 944 9 36, 673
GS-2, \$3,500 to \$4,130	4 13, 250	7 25, 333	9 36,673 7 25,437
GS-1. \$3,185 to \$3,815 Ungraded positions at annual rates less	3 9,588	2 7, 134	2 7,134
than \$12,210	117 315, 777	117 334, 191	118 345,041
Ungraded positions at hourly rates equivalent to less than \$12,210	1 3,744	1 3, 640	1 3,640
Total permanent	732 5, 044, 216	746 5, 515, 400	763 5, 654, 427
Lanses	34. 5 208, 830	28. 1 141, 014	28. 1 115, 741
Portion of salaries shown above paid	E D 20 000	F 0 22 000	r o on ooo
from other accounts	5.9 30,600	5.9 33,000	5.9 33,000
count	2.3 11,556	2. 3 12, 249	2.3 12,249
Net permanent (average number,			
net salary):			
United States and possessions	471. 9 3, 401, 180	488. 1 3, 803, 700	503. 1 3, 939, 900
Foreign countries: U.S. rates	110.7	115.2	116 9
U.S. lates	1, 113, 150	1, 234, 480	116, 2 1, 251, 080
Local rates	111. 3 302, 012	111 315, 455	112 326, 955
Positions other than permanent: Temporary employment:			
U.S. and possessions	28, 121	30,000	30,000
Foreign countries:			
U.S. rates Local rates	265 1, 178	300 1, 300	300 1, 300
Part-time employment: Foreign coun-	1,170		1, 300
tries. Local rates	1, 404	1,500	1,500
Intermittent employment: U.S. and possessious	994	1, 100	1, 100
Other personal services:		,	2, 100
Regular pay abovo 52-week base	32, 598	20, 400	
Overtime and holiday pay Additional pay for service abroad	3, 297 32, 664	46, 000	46,000
Total personal services		5, 454, 235	5, 698, 135
		<u>'</u>	

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)

	1960 actual	1962 estimate	
Ungraded positions at annual rates: Less than \$12,210	Num- Total ber salary 19 \$34,793 1.4 346	Num- Total ber salary 18 \$34,009 1.4 309	Num- Totai ber salary 18 \$34,639 1.4 839
Net permanent (average number, net salary): Foreign countries: Local rates Positions other than permanent: Part- time employment: Foreign countries:	17.6 34,447	16.6 33,700	16.6 33,800
Local rates	150	200	200
Other personal services: Regular pay above 52-week hase	213	100	
Total personal services	34, 810	34,000	34,000

ADVANCES AND REIMBURSEMENTS

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges:	Num ber	- Total	Num- ber	Total salary	Num ber	- Total
GS-15. \$13,730 to \$15,030: Assistant agricultural attaché	1	\$13,083	1	\$14, 394	1	\$14, 394
Deputy division director	1	11, 606 12, 563	1	12, 750 13, 520	1	12, 750 13, 520
Foreign agricultural affairs officer Veterinary analyst	1	11, 357	i	12, 480	i	12, 750
GS-13. \$10,635 to \$11,935	1 3 3	9, 901 25, 750	4	10, 899 36, 400	1 4	10, 899 37, 420
GS-11, \$7,660 to \$8,860	3	21, 590 6, 302	4 2 2 2 3	15, 392 13, 395	4 2 2 2 2 3	15, 912 13, 728
GS-7. \$5,365 to \$6,345	1 3 2 3	16, 016 9, 755	2	11, 564 15, 704	2	11, 876 16, 037
GS-5. \$4,343 to \$5,335 GS-4. \$4,040 to \$4,670	3	13, 311	2	9, 568	2	9, 568
Ungraded positions at annual rates less than \$12,210	2	4, 871	2	5, 629	2	5, 629
Total permanent	22	156, 105	22	171, 605	22	174, 483

FOREIGN AGRICULTURAL SERVICE—Continued

ADVANCES AND REIMBURSEMENTS-Continued

	1960 actual	1960 actual 1961 estimate	
Deleca	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Deduct— Lapses	0.4 \$2,295	0.1 \$1,095	\$383
Portion of salaries shown above paid from other accounts	0.6 4,892	0.6 5,200	0.6 5,200
position schedules paid from this account	2.8 12, 195	2.8 13, 100	2. 8 13, 100
Net permanent (average number,			
net salary): United States and possessions	19, 2 135, 171	19.6 151,900	19. 7 155, 100
Foreign countries: U.S. rates. Local rates. Positions other than permanent: Tem-	2. 1 19, 820 2. 5 6, 122	2 19, 800 2. 5 6, 800	2 20, 100 2. 5 6, 800
porary employment: United States and possessions	649	,	
Other personal services: Regular pay above 52-week base Overtime and holiday pay	1, 163 1, 131	600	
Total personal services	164, 056	179, 100	182, 000

COMMODITY EXCHANGE AUTHORITY

SALARIES AND EXPENSES

	1960 actual		1961 estimate		ate 1962 estimate	
Grades and ranges: GS-17, \$16,530 to \$17,570:	Num ber	- Total salary	Num ber	- Total	Num	- Total salary
Administrator	1	\$16,099	1	\$16,536	1	\$16,806
GS-16. \$15,255 to \$16,295: Deputy administrator GS-15. \$13,730 to \$15,030:	1	14, 914	1	15, 267	1	15, 517
Assistant to the administrator Division director			1 3	13, 749 41, 559	1 3	14,061 41,871
GS-14. \$12,210 to \$13,510: Assistant division director Assistant to the administrator		12.085	1	12, 230	1	12,230
Commodity exchange supervisor	2	24, 169	2	25, 750	2	26,000
Division director Economist GS-13, \$10,635 to \$11,935	1	36, 483 11, 606 105, 040	1 9	12, 750 102, 317	1	12, 750 103, 335
GS-12. \$8,955 to \$10,255	7	62, 483	10	94, 100	9 10	95, 700
GS-11. \$7,560 to \$8,860		67, 226 78, 582	6 12	39, 915 85, 097	5 12	40, 665 86, 076
GS-7. \$5,355 to \$6,345	12	65, 415	18	104, 082	18	106, 059
GS-6. \$4,830 to \$5,820	2	10,650	7	38, 481	7	39, 458
GS-5. \$4,345 to \$5,335	24 19	114, 938 79, 930	23 18	114, 795 81, 016	23 18	117, 297 81, 536
GS-3. \$3,760 to \$4,390	20	78, 081	19	79, 762	19	80, 501
GS-2. \$3,500 to \$4,130	3	10, 567	3	11, 481	3	11, 585
Total permanent Deduct lapses	127 9. 5	788, 268 33, 407	134 10.3	888, 887 41, 987	134 8	901, 447 35, 697
Net permenent (average number,						
net salary)	117. 5	754, 861	123.7	846, 900	126	865, 750
Temporary employment		238				
Part-time employment Other personal services:		2,615				
Regular pay above 52-week base		5,711		3, 300		
Overtime and boliday pay		853		500		850
Total personal services		764, 278		850,700		866, 600

COMMODITY STABILIZATION SERVICE

Consolidated Schedule of Personal Services Paid From Funds Available to Commodity Stabilization Service

	1960 actual		1960 actual 1961 estimate 1962 es		1961 estimate		stimate
Grades and ranges: Special positions at rates equal to or in	Num ber	Total salary	Num- ber	Total salary	Num- ber	Total salary	
excess of \$18,500; Administrator GS-18, \$18,500;	1	\$20,010	1	\$20,010	1	\$20,010	
Associate administrator GS-17. \$16,530 to \$17,570;	1	17, 814	1	18, 512	1	18, 512	
Deputy administrator	3	47, 133	3	50, 648	3	50, 648	
General sales manager	1	15, 392	1	16, 806	1	16, 806	
ations	2	28, 870	2	31, 674	2	31,574	
supportAssistant deputy administrator, pro-	1	14, 206	1	15, 267	1	15, 267	
duction adjustment	2	28, 641	2	31, 304	2	31, 304	

T FOR FISCAL YEAR 1962							
	1960 actual	1961 estimate	1962 estimate				
Grades and ranges—Continued GS-16. \$15,255 to \$16,295—Continued	Num- Total ber salary	Num- Total her salary	Num- Total ber salary				
Deputy general sales manager Director, commodity office Division director	1 \$15, 163 7 102, 753 6 88, 546	1 \$16,307 7 109,699 8 127,046	1 \$16,307 7 109,699 8 127,046				
Executive assistant to the administrator	1 15, 163	1 16, 307	1 16, 307				
Agricultural economist Area director Assistant to administrator Assistant to deputy administrator Assistant to general sales manager	6 80.266 3 41,641 7 93,350 3 41,642	1 14,061 6 87,630 3 45,114 7 101,630 3 45,656	1 14,061 6 87,630 3 45,114 7 101,630 3 45,656				
Associate director, commodity office. Associate division director. Branch cbief. Deputy director, commodity office. Deputy division director Division director. GS-14, \$12,210 to \$13,510:	1 12,771 1 13,083 13 171,140	1 13,749 1 14,394 14 199,872 16 233,983 11 167,398	1 13,749 1 14,394 14 199,872 16 233,983 11 167,398				
Agricultural economist. Assistant deputy division director Assistant director, commodity office. Assistant to division director. Associate director.	1 11,606 3 34,798 4 47,591	5 63, 730 1 12, 750 3 37, 210 5 65, 790 1 12, 230 43 564, 130	5 63, 730 1 12, 750 3 37, 210 5 65, 790 1 12, 230				
Branch chief. Chief, area office Chief, cotton products export office Chief, systems development and de-	4 48,589 1 11,606	4 54,040 1 12,750	43 564, 130 4 54, 040 1 12, 750				
sign staff Compliance officer Confidential assistant Deputy area director Deputy director, commodity office Deputy division director	5 61,858	1 12, 480 5 66, 830 1 12, 230 6 78, 790 6 79, 080	1 12, 480 5 66, 830 1 12, 230 6 78, 790 6 79, 080				
Division chief, commodity office Division director. Head, international sugar agreement staff	19 219, 230 2 23, 920	19 238, 530 2 26, 000 1 13, 270	19 238, 530 2 26, 000 1 13, 270				
Industrial specialist Labor economist Management analyst Marketing specialist Staff assistant	3 36,483 1 12,563 1 11,835 4 47,590 14 167,439	3 37, 980 2 25, 750 1 13, 000 4 52, 270 14 180, 480	3 37, 980 2 25, 750 1 13,000 4 52, 270 14 180, 480				
Staff specialist	2,733,326	3 40, 330 6 76, 980 268 3, 046, 262	3 40, 330 6 76, 980 268 3, 046, 262				
GS-12. \$8,955 to \$10,255	3, 629, 557	422 4, 048, 814	422 4, 048, 814				
GS-11. \$7,560 to \$8,860	6, 099, 405 3 19, 676 824	811 6, 584, 267 5 35, 548 824	811 6, 584, 267 5 35, 548 824				
GS-8, \$5,885 to \$6,875 GS-7, \$5,355 to \$6,345	5, 244, 434 27 162, 024 721 3, 914, 631	5, 809, 678 22 141, 941 691 4, 103, 998	5, 809. 678 22 141, 941 691 4, 103, 998				
GS-6, \$4,830 to \$5,820	106 537, 119 1, 020 4, 678, 631	141 760, 095 908 4, 539, 950	141 760, 095 908 4, 539, 950				
GS-4. \$4,040 to \$4,670	5, 410, 017	1, 282 5, 704, 996 1, 595	1, 222 5, 461, 736 1, 525				
GS-2. \$3,500 to \$4,130	6, 186, 506	6, 545, 037 546	6, 281, 487 476				
GS-1. \$3,185 to \$3,815 Ungraded positions at hourly rates equivalent to less than \$12,210	2, 166, 969 29 88, 701 75 335, 350	2, 046, 733 36 117, 475 46 214, 849	1, 800, 683 36 117, 475 46 214, 849				
Total permanent		7, 825	7, 625				
Deduct lapses	44, 103, 796 978, 9 4, 486, 227	46, 853, 240 506 2, 044, 938	46, 100, 380 304, 6 1, 685, 256				
Net permanent (average number, net salary)	7, 095. 1 39, 617, 569	7, 319 44, 808, 302	7, 320. 4 44, 415, 124				
Positions other than permanent: Temporary employment Part-time employment Intermittent employment	1, 940, 925 14, 652	2, 398, 671 104, 889 920, 100	971, 297 102, 030 837, 133				
Other personal services: Regular pay above 52-week base Overtime and holiday pay Nightwork differential	312, 289	173, 943 628, 531 38, 500	620, 373 38, 500				
Additional pay for service abroad Total personal services	70, 619	49, 069, 555	66, 619 47, 051, 076				
Salaries and wages are distributed as follows: "Administrative expenses, sec. 392, Agricultural Act of 1938"	\$15, 983, 0 10	\$17, 849, 710	\$17, 874, 155				
"Local administration, sec. 388, Agri- cultural Act of 1933"	1,090,353	1, 220, 338	1, 213, 780				
"Advances and reimbursements" "Disaster loans, etc., revolving fund," Farmers Home Administration	336, 561 56, 700	456, 761	455, 243				
"School lunch program," Agricultural Marketing Service	56, 700 186, 118	72, 400 214, 254	62, 400				
"Removal of surplus agricultural com- modifies," Agricultural Marketing Service	315, 648	340, 400	340, 300				
"Agricultural conservation program" "Limitation on administrative expenses," Commodity Credit Corporation	492, 057 25, 084, 600	562, 998 28, 352, 694	562, 911 26, 328, 287				
	1						

FEDERAL CROP INSURANCE CORPORATION

Consolidated Schedule of Personal Services Paid From Funds Available to Federal Crop Insurance Corporation

	1960	1960 actual		1961 estimate		estimate
Grades and ranges:	Num-		Num			- Total
Special positions at rates equal to or in excess of \$15,255:	ber	salary	her	salary	ber	salary
Manager GS-16. \$15,255 to \$16,295:	1	\$17, 500	1	\$17,500	1	\$17,500
Assistant manager	1	14,910	1	16, 037	1	16, 307
GS-15. \$13,730 to \$15,030; Division director	3	40, 410	3	43, 494	3	44, 450
GS-14. \$12,210 to \$13,510: Administrative officer	2	21, 150	2	26, 520	2	26, 790
Area director	2 4	49,500	4	53, 850	4	54, 370
Area directorAssistant division director	3	34,065	3	37, 440	3	38, 250
Branch manager	1	11, 355	1	12,480	1	12,750
Division director	2	23, 430	2	25, 750 12, 750	2	26,020
Supervising auditor	1	11, 355	1	12, 750	1	13, 000
GS-13. \$10,635 to \$11,935	8	82,000	19	208,000	20	222, 473
GS-12. \$8,955 to \$10,255	37	339, 950	27	265, 865	25	250, 765
GS-11, \$7,560 to \$8,860	20	151,640	65	510, 755	72	577, 157
GS-9. \$6,435 to \$7,425	90	593, 100	46	321, 928	41	289, 868
GS-7. \$5,355 to \$6,345		173, 760	38	220, 618	55	317, 647
GS-6. \$4,830 to \$5,820		46, 900	9	51, 273 223, 708	9	52, 250
GS-5. \$4,345 to \$5,335		230, 210	44	223, 708	61	298, 935
GS-4. \$4,040 t9 \$4,670 GS-3. \$3,760 to \$4,390	104	430, 515 460, 325	107	481, 490	104	474, 178
GS-2. \$3,500 to \$4,390	121 40		136	551, 132	148	603, 281
GS-1. \$3,185 to \$3,815	3	140, 555 10, 115	31	120, 661 14, 684	31	123, 380
GS-1. \$3,150 to \$3,510	3	10, 115	4	14, 684	4	14, 892
Total permanent	531 2,	885, 745	544 3	, 215, 935	588 3	, 474, 263
Deduct-	45.0	000 000	0	400 400		*** ***
Portion of salaries shown above paid	47.0	202, 333	37.1	15 8, 125	19, 7	114, 085
	0.4	4, 994	0.7	0. 500	0.7	0.500
from other accounts		4, 994	0.7	9, 500	0. 7	9, 500
Net permanent (average number, net salary)	483		506. 2		567. 6	
net salaty)	100	678, 418	000.2	, 048, 310	307.0	, 350, 678
Positions other than permanent:	, "·	070, 410	۱ ۰	, 040, 010	١	, 550, 010
Temporary employment		6,477		14,800		14,800
Part-time employment		28, 695		37, 219		38, 144
Intermittent employment	1.	220, 225	1	, 712, 271	1 1	, 568, 378
Other personal services:				, ,	1	, 000, 010
Regular pay above 52-week base		18,635		11,400		
Overtime and holiday pay		5, 164		5, 000		3,000
Total personal services	3.	957, 614	4	, 829, 000	4	, 975, 000
	,			,020,000	-	
Salaries and wages are distributed as fol- lows:						
"Operating and administrative ex-	63	537,745	0.4	, 286, 000	Ø.4	, 357, 000
"Federal Crop Insurance Corporation	φο,	-	24		φ.π	
fund"		419, 674		643, 000		618,000
"Advances and reimbursements"		195				

RURAL ELECTRIFICATION ADMINISTRATION

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges: Special positions at rates equal to or in	Nur		Nun		Nu	
excess of \$16.530:	Dei	Salary	ber	salary	be:	r salary
Administrator	1	\$20,000	1	\$20,000	1	\$20,000
GS-17. \$16,530 to \$17,570:		1		10.000		
Deputy administrator	1	15, 621	1	16, 806	1	17,056
GS-16. \$15,255 to \$16,295: Assistant administrator	2	29, 598	3	47 001	3	4M DC1
GS-15. \$13,730 to \$15,030:	2	29, 098	3	47, 091	3	47, 361
Chief of division	4	56, 410	4	60, 965	4	60, 965
Deputy assistant administrator	l î	13, 978	ĩ	15, 038	î	15,038
Director of program operations	l î	13, 978	ī	15, 038	i	15,038
Special assistant to assistant adminis-	-		_	-0,00-		-0,000
trator	2	27, 061	2	29, 099	2	29, 099
GS-14. \$12,210 to \$13,510:		,		,		,
Area director	10	123, 258	10	132,660	10	133, 680
Assistant chief of division	8	98, 362	8	105, 850	8	106, 620
Chief of division	3	36, 732	3	39, 540	3	39, 790
Head of section		11,606	1	12, 480	1	12,480
Internal auditor	1	11,835	1	13,000	1	13, 000
Legislative consultant		13,042	1	14, 040	1	14,040
Program analyst	1	12, 563	1	13, 520	1	13, 520
GS-13. \$10,635 to \$11,935	101		98		98	
00.00		1, 100, 502		1, 150, 011		1, 153, 369
GS-12. \$8,955 to \$10,255	290	0 504 005	292		292	
CIC ** AT *** AO 000		2, 701, 227		2, 930, 510		2, 943, 760
GS-11. \$7,560 to \$8,860	167	* 000 000	167		167	4 000 000
CC 0 00 405 4- 65 405	70	1, 280, 820		1, 382, 657		1, 392, 678
GS-9. \$6,435 to \$7,425		500, 080	79	543, 608	79	548, 688
GS-7. \$5,355 to \$6,345		387, 873	70	421, 468	70	423, 607
GS-6. \$4,830 to \$5,820		140, 569	27	152, 483	27 142	153, 818 738, 293
GS-5. \$4,345 to \$5,335		681, 184	142	731, 971	90	398, 008
UD-1. 91,040 to 91,070	i ar	370, 400	90	396, 802	90	395,008

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued GS-3. \$3,760 to \$4,390 GS-2. \$3,590 to \$4,130 GS-1. \$3,185 to \$3,815 Ungraded positions at hourly rates equivalent to less than \$12,210 Total permanent	Num- Total ber salary 29 \$110,240 6 21,383 2 6,032 2 6,324 1,044 7,790,678	Num- Total ber salary 29 \$119, 359 6 23, 274 2 6, 614 2 6, 822 1,042 8, 400, 706	Num- Total ber salary 29 \$119,692 6 23,378 2 6,718 2 6,822 1,042 8,446,518
Deduct lapses	58. 5 399, 605	81. 3 540, 291	81. 3 556, 103
Net permanent (average number, net salary) Positions other than permanent: Intermittent employment	985. 5 7, 391, 073 38, 366	960. 7 7, 860, 415 48, 375	960. 7 7, 890, 415 48, 375
Other personal services: Regular pay above 52-week base Overtime and holiday payAdditional pay for service abroad	56, 100 1, 608 4, 253	30,000 1,300 5,200	1, 300 5, 200
Total personal services	7, 491, 400	7, 945, 290	7, 945, 290

FARMERS HOME ADMINISTRATION

	1960 actual	1961 estimate	1962 estimate
Grades and ranges: Special positions at rates equal to or in	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
excess of \$16,530: Administrator	1 \$17,514	1 \$17,514	1 \$17,514
GS-17. \$16,530 to \$17,570: Deputy administrator	1 15,870	1 17,326	1 17,326
GS-16 \$15.255 to \$16.295:		3 48, 131	3 48, 131
Assistant administrator GS-15. \$13,730 to \$15,030:	1 10,000	,	
Deputy assistant administrator Director, finance office	1 13, 686 1 13, 083 5 65, 394	1 14,706 1 14,394	1 14,706 1 14,394
Director of division	5 65, 394	1 14,394 7 99,756 1 14,061	1 14, 394 7 99, 756 1 14, 061
Director, finance office. Director of division. Director of information. GS-14. \$12,210 to \$13,510: Assistant director, finance office. Assistant director of division. Assistant to the administrator Assistant to the assistant administra-	2 22, 963		
Assistant director of division	2 22, 963 1 11, 357 1 12, 085	2 24, 960 3 37, 410 1 13, 270	2 26, 230 3 37, 540 1 13, 270
Assistant to the administrator Assistant to the assistant administra-	1 12,085	1 13, 270	1 13, 270
	0 05 606	1 13,000	1 13,000
Director of division Director of information	1 12,563 4 47,840		
Loan officer Program field representative	1 12,334	4 51, 947 1 13, 270 37 463, 002	4 52,077 1 13,270
State director	2 25,020 1 12,563 4 47,840 1 12,334 36 412,464 58 599,143	37 463,002 67 745,054	4 52,077 1 13,270 37 463,702 67 746,114
GS-13. \$10,635 to \$11,935	74 669, 571	105 1,006,138	104 997, 223
GS-11. \$7,560 to \$8,860	391	331	330
GS-9. \$6,435 to \$7,425	3, 054, 044 965	2, 776, 130 1, 132	2, 778, 069 1, 176
GS-8. \$5,885 to \$6,875GS-7. \$5,355 to \$6,345	6, 290, 722 4 25, 397 949	7, 983, 640 4 27, 489 723	8, 326, 760 4 27, 654 672
GS-6. \$4,830 to \$5,820GS-5. \$4,345 to \$5,335	5, 365, 702 15 78, 500 348	4, 317, 876 26 145, 940 271	4, 035, 142 26 146, 190 287
GS-4. \$4,040 to \$4,670	1, 671, 175 196	1, 414, 395 1, 387	1, 496, 136 1, 406
GS-3. \$3,760 to \$4,390	835, 690	6, 324, 965 301	6, 431, 544 302
	6, 238, 929 156 567, 882	1, 245, 679 31 113, 623	1, 250, 784 31 113, 623
GS-2. \$3,500 to \$4,130Ungraded positions at hourly rates equivalent to less than \$12,210	4 17, 742	5 25, 405	δ 25, 405
Total permanent	4, 755 26, 152, 916	4, 447 26, 969, 081	4, 474 27, 218, 621
Deduct— Lapses	323. 6 1, 591, 496	105. 7 502, 853	93 446, 395
Portion of salaries shown above pald from other accounts	7. 7 38, 731	4.3 28, 228	4.3 28,638
Add portion of salaries carried in other position schedules paid from this	7. 7 00, 101	4.0 20, 220	4.0 20,000
account	6. 4 34, 479		
	4, 430. 1	4, 337	4, 376. 7
Net permanent (average number, net salary)	24, 557, 168	26, 438, 000	26, 743, 588
Positions other than permanent:		36, 000	45,000
Temporary employment Part-time employment Intermittent employment	37, 420 59, 312 454, 769	80,000	80, 000 465, 000
Other dersonal services:		465, 000	400,000
Regular pay above 52-week base Overtime and holiday pay	186, 607 4, 748	100,000 4,000	4,000
Additional pay for service abroad	4, 748 79, 528	84,000	85, 200
Total personal services	25, 379, 552	27, 207, 000	27, 422, 788

FARMERS' HOME ADMINISTRATION—Continued

DISASTER LOANS, REVOLVING FUND

	1960 actual	1960 actual 1961 estimato	
Grades and ranges: GS-14. \$12,210 to \$13,510: Emergency loan and eredit officer GS-13. \$10,635 to \$11,935 GS-11. \$7,560 to \$8,860 GS-9. \$6,435 to \$7,425 GS-7. \$5,355 to \$6,345	1 11, 336 4 30, 827 77 502, 234 72 399, 906	Num- Total ber salary 1 \$12,750 1 12,459 4 33,883 85 600,947 66 387,224 10 47,434	Num- Total ber salary 1 \$13,000 1 12,459 4 34,403 80 557,727 61 366,762 10 47,768
GS-5, \$4,345 to \$5,335 GS-4, \$4,040 to \$4,670 GS-3, \$3,760 to \$4,390 GS-2, \$3,500 to \$4,130	9 40, 371 12 51, 497 149 609, 116 5 18, 633	150 679, 694 22 90, 272 2 7, 238	131 589, 610 22 91, 416 2 7, 342
Total permanent Deduct— Lapses	330 1, 675, 426 11.7 57, 112	340 1, 871, 901 13 68, 301	312 1,719,487 5 24,487
Portion of salaries shown above paid from other accounts	i 783 1 726		
Net permanent (average number, net salary)	318.3 1, 618, 257	327 1, 803, 600	307
Temporary employment	7, 504	391,000 8,000	503, 000 8, 000
Regnar pay above above as Gvertime and holiday pay Additional pay for service abroad Payments to other agencies for relm- bursable detail	161	1,000	
Total personal services	1,714,967	2, 217, 400	2, 213, 000

ADVANCES AND REIMBURSEMENTS

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total	Num- ber	Total	Num- ber	Total salary
Grades and ranges: GS-12, \$8,955 to \$10,255		\$18, 596	2	\$20, 280		\$20, 550
GS-5. \$4,345 to \$5,335 GS-4. \$4,040 to \$4,670	1 7 5	4,659 30,282	1 7 6	6, 179 32, 530	2 1 7	5, 346 32, 947
GS-3. \$3,760 to \$4,390	5	19,344	6	21,385	5	21, 509
Total permanent	16	72, 881	15	79,374	15	80,352
Lapses Portion of salaries shown above paid	0.2	396	1	4, 154	1	5, 392
from other accounts	0.4	3,719				
Add portion of salaries carried in other po- sition schedules paid from this account	3.2	19, 538	4	26, 350	4	27,000
Net permanent (average number, net salary)	17.6	88, 304 821	18	101, 570	18	101,960
Other personal services: Regular pay above 52-week base		695		390		
Overtime and holiday pay		27		40		40
Total personal services		89,747		102,000		102,000

OFFICE OF THE GENERAL COUNSEL

Consolidated Schedule of Personal Services Paid From Funds Available to Office of the General Counsel

	1960 actual		1961 estimate		1962 estimat	
Grades and ranges: Special positions at rates equal to or in	Num ber	- Total salary	Num	- Total salary	Num- ber	Total salary
excess of \$16,530: General counsel	1	\$19,011	1	\$20,010	1	\$20,010
GS-17. \$16,530 to \$17,570: Deputy general counsel	1	16,349	1	17, 576	1	17, 576
GS-16. \$15,255 to \$16,295: Assistant general counsel	4	59,675	3	48, 131	3	48, 401
Attorney Director, legal division	6 6	76,626 78,186	9 6	124, 989 86, 343	9	127, 881 88, 257
Regional attorney	4	62, 311	8	111,835) š	114, 465
Attorney Executive assistant to the general	24	278, 365	22	275, 780	22	281, 110
counsel	1 4	11,606 48,818	1	12,705	1	13,000

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges—Continued GS-13, \$10,635 to \$11,935	80 \$837,926	83 \$944,433	83 \$955, 475
GS-12, \$8,955 to \$10,255	28 242, 627	30 280, 240	35 330, 326
GS-11, \$7,560 to \$8,860	20 147, 449	23 182, 643	23 187, 813
GS-9. \$6,435 to \$7,425	21 129,746	24 161, 497	24 164, 842
GS-7. \$5,355 to \$6,345	14 77,333 18 96,117	11 65,853 18 104,022	11 66,519 18 104,499
GS-6. \$4,830 to \$5,820	47 218, 167	61 256, 491	61 261,320
GS-4. \$4.040 to \$4.670	95 393,610	95 427, 544	100 452,816
GS-3. \$3,760 to \$4,390	30 110,989	31 122,665	31 124, 641
GS-2, \$3,500 to \$4,130 GS-1, \$3,185 to \$3,815	3 10,172 5 17,784	3 11,793 3 11,273	3 11,897 3 11,377
		3 11,270	
Total permanent	412 2, 922, 766	423 3, 265, 873	433 3, 382, 224
Deduct lapses	19 112,062	10 70, 243	13 116, 116
Net permanent (average number,			
net salary)	393 2, 810, 704	413 3, 195, 630	420 3, 266, 108
Positions other than permanent: Inter-			
mittent employment	11,625	13,000	13,000
Other personal services: Regular pay above 52-week base	22, 710	12,350	
Overtime and holiday pay	165		
Additional pay for service abroad	3,078	2, 500	2, 675
(D) (4-1) =	0.040.000	2 002 400	3, 281, 783
Total personal services	2, 848, 282	3, 223, 480	3, 201, (00
	<u>'</u>	1	1
Salaries and wages are distributed as			
follows:			
"Salaries and expenses," Office of the General Counsel.	\$2,731,902	\$3, 125, 469	\$3, 147, 474
"Disaster loans, etc., revolving fund,"	φ2, 101, 902	φυ, 12υ, 10θ	40, 131, 114
Farmers Home Administration	16,318	17, 637	27,070
"Conservation reserve," Commodity	****	00.074	107 000
Stabilization Service	100, 062	80, 374	107, 239
		1	<u></u>

OFFICE OF THE SECRETARY

	1960	actual	1961 e	estimate	1962 e	stimate
Grades and ranges: Special positions at rates equal to or in axcess of \$18,500:	Num ber	- Total salary	Num- ber	- Total salary	Num ber	- Total salary
Sacretary of Agricultura	1	\$25,000	1	\$25,000	1	\$25,000
Under secretary of Agriculture Assistant secretary of Agriculture	1 3	21,000 60,000	1 3	21,000 60,000	1 3	21,000 60,000
Administrative assistant secretary GS-18. \$18,500:	1	19, 011	i	19, 011	1	19,011
Assistant to the Secretary	1	17, 514	1	18, 512 18, 512	1	18, 512 18, 512
Director, agricultural credit services Executive assistant, chief of staff	1	17, 514 17, 514	1	18, 512	i	18, 512
GS-17. \$16,530 to \$17,570:						
Assistant to the Secretary Director of finance and budget officer_	2	31, 013 15, 392	$\frac{2}{1}$	33, 612 16, 806	2	33, 612 17, 056
Director of personnel	î	15, 392	i	16, 536	î	16, 536
Judicial officer	1	15, 621	1	17,056	1	17,056
GS-16. \$15,255 to \$16,295: Diractor of plant and operations GS-15. \$13,730 to \$15,030:	1	14, 435	ī	15, 517	1	16, 787
Administrativa assistant	8	104, 623	7	101, 339	7	101, 339
Assistant director of personnal	2	26, 166	2	28, 788	2	28, 788
Assistant director of plant and opera-			2	27 810	2	27, 810
Assistant to the judicial officer			1	27, 810 13, 749	1	13, 749
Deputy director, budget and finance	2	27, 956	2	30, 076	2	30, 347
Director of administrative management	1	13,083	1	14,061	1	14,061
Hearing examiner	5	69, 286	6	74, 546	- 6	74, 546
Program staff officer	1	13, 374	1	14, 706	1	15, 038
GS-14. \$12,210 to \$13,510: Administrative assistant	1	11,606	2	24, 710	2	24,710
Assistant director of administrative management.	1	11,835	1	12,750	1	12,750
Assistant director of plant and opera-	2	24, 169	1	12, 480	1	12,750
Assistant to the judical officer	í	11, 357		12, 100		12,700
Chief of division, budget and finance	5 7	60,652	5	66,060	5	66, 310
Chief of division, personnal	$\begin{bmatrix} 7 \\ 2 \end{bmatrix}$	86,030 24,398	7 2	92,080 25,750	7 2	92,080 25,760
Chief of division, plant and operations. Personnel officer		24, 595	ī	12, 480	i	12, 480
Program analyst	3	34,818	3	12, 480 37, 730	3	12, 480 37, 730
GS-13. \$10.635 to \$11.935	30	315, 346	30	338,066	31	348, 950
GS-12, \$8,955 to \$10,255	30 18	265, 178 135, 778	31 18	293, 635 147, 678	32 18	303, 630 147, 678
GS-11. \$7,560 to \$8,860	30	194, 852	28	198, 269	28	198, 894
GS-8. \$5,885 to \$6,875			3	19, 989	3	20, 321
GS-7. \$5,355 to \$6,345	36	201, 593	36 16	217, 505 86, 528	36 16	219,004 87,818
GS-6. \$4,830 to \$5,820	16 51	78, 729 234, 954	48	240, 786	48	241, 113
GS-4. \$4,040 to \$4,670	21	83, 346	23	100,048	24	104, 504
GS-3, \$3.760 to \$4,390	21	80, 871	22	90, 507	22	90, 819
GS-2. \$3,500 to \$4,130	6 2	21,009 7,550	8	30, 928	8	31,032
GS-1. \$3,185 to \$3,815 Ungraded positions at hourly rates equiv-		1,000				
alent to less than \$12,210	9	35,609	8	31, 614	8	32, 238
Total permanent	326		329		332	
2 ovar permanent,	2	, 443, 574		,664,742	2	, 696, 833

	1960 actual	1961 estimate	1962 estimato
Deduct- Lanses.	Num- Total ber salary	Num- Total ber salary 9.8 \$72,519	Num- Total ber salary 9.8 \$68,548
Portion of salaries shown above paid from other accounts	2.6 25,742	1.3 15,495	1.3 15,495
Net permanent (average number, net salary)	308. 8 2, 332, 213	317. 9 2, 576, 728	320. 9 2, 612, 790
Positions other than permanent: Temporary employment Intermittent employment	2, 723 8, 361	1, 200 9, 500	9,500
Other personal services: Regular pay above 52-week base Overtime and holiday pay Nightwork differential	17, 587 12, 177 670	10, 192 10, 000 700	10, 000 700
Payments to other agencies for reimbursable details	203		
Total personal services	2, 373, 934	2, 608, 320	2, 632, 990

WORKING CAPITAL FUND, DEPARTMENT OF AGRICULTURE

	1960 actual		1961 estimate		e 1962 estima	
Grades and ranges: GS-14, \$12,210 to \$13,510:	Num- ber	- Total salary	Num- ber	Total salary	Number	- Total salary
Chief of division	1	\$11,357	1	\$12,230	1	\$12,230
GS-12. \$\$,955 to \$10,255	1	8, 590	1	9,485	1	9,755
GS-11. \$7,560 to \$8,860	1	7,280	2	15,662	2	15,662
GS-9. \$6,435 to \$7,425	6 8	38, 104	3 8	20, 821	3 8	20,821
GS-7. \$5,355 to \$6,345		46, 361	8	49,721	8	49,721
GS-5, \$4,345 to \$5,335	12	5, 242 57, 906	10	5, 824 52, 121	10	5,824 52,287
GS-4. \$4,040 to \$4,670	10	41,889	8	37, 024	8	37, 336
JS-3, \$3,760 to \$4,390		55, 132	15	63, 299	15	63,819
GS-2. \$3,500 to \$4,130		40, 165	10	39,622	10	39, 726
GS-1. \$3,185 to \$3,815	6	21,798	6	23, 690	6	23,898
Ungraded positions at hourly rates equivalent to less than \$12,210	98	450, 412	101	498, 434	101	500, 865
Total permanent	169	784, 236	166	827, 933	166	831, 944
Lapses Portion of salaries shown above paid	10	37,318	5	32, 902	5	33, 741
from other accounts	0.9	4, 918				
position schedules paid from this ac-	0, 2	1, 242				
Net permanent (average number, net salary)	158.3	743, 242	161	795, 031	161	798, 203
Positions other than permanent: Temporary employment		501				
Regular pay above 52-week base		5,698		3, 107		
Overtime and holiday pay		46,862		25,000		25,000
Nightwork differential		997		1,000		1,000
Add excess of annual leave earned over						
leave taken		1,811				
Total personal services		799, 111		824, 138		824, 203

ADVANCES AND REIMBURSEMENTS

	1960 actual	1961 cstimate	1962 estimate
Add portion of salaries carried in other position schedules paid from this account (total personal services)	Num- Total ber salary 2.6 \$25,742	Num- Total ber salary 1.3 \$15,495	

OFFICE OF INFORMATION

Consolidated Schedule of Personal Services Paid From Funds Available to Office of Information

	1960 actual		1961 estimate		1960 actual 1961 estimate 1962 es		estimate	
Grades and ranges:	Num- ber	- Total salary	Num- her	Total salary	Num- ber	Total salary		
GS-16. \$15,255 to \$16,295: Director of information	1	\$15, 163	1	\$16, 307	1	\$16, 307		
Assistant director of informationGS-14. \$12,210 to \$13,510:	3	41,038	3	44, 782	3	45,053		
Chief of division	6	71, 301	7	90,000	7	91,020		
Executive assistant to the director	1	11,835 11,606	1	12,750 12,750	1	13,000 12,750		

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges—Continued GS-13. \$10,635 to \$11,935	17 \$177,006	17 \$190,864	19 \$215,013
GS-12. \$8,955 to \$10,255	19 168,604	20 191, 340	21 202, 385
GS-11. \$7,560 to \$8,860 GS-9. \$6,435 to \$7,425	19 146, 952 28 178, 793	21 171, 391 28 194, 750	21 174, 201 28 195, 772
GS-8. \$5,885 to \$6,875	20 110, 190	1 6,885	1 6,885
GS-7. \$5,355 to \$6,345	33 186, 116	34 205, 150	34 207, 647
GS-6. \$4.830 to \$5.820	6 30,763	7 39, 292	8 44,949
GS-5. \$4,345 to \$5,335	31 146, 409	31 156, 731	32 163,077
GS-4. \$4,040 to \$4,670	45 184,660	45 199,056	45 201, 448
GS-3. \$3,760 to \$4,390 GS-2. \$3,500 to \$4,130	21 78,270 6 20,448	20 81, 167 5 19, 031	21 85, 452 6 23, 051
GS-1. \$3,185 to \$3,815	1 3,536	1 3,827	1 3,827
Ungraded positions at hourly rates equiv-	1 0,000	1 0,021	1 0,021
alent to less than \$12,210	7 33, 827	7 33,827	7 33, 827
Total permanent Deduct—	245 1, 506, 327	250 1,669,900	257 1, 735, 664
Lapses	13. 4 82, 838	12.7 85,341	13.5 93,105
Portion of salaries shown above paid from other accounts	0.7 6,215	3, 5 21, 559	3, 5 21, 559
Net permanent (average number,	230.9	022.0	240
net salary)	1, 418, 274	233.8	1,621,000
Positions other than permanent:	1, 310, 273	1,000,000	1,021,000
Temporary employment	13, 598	15,000	10,000
Intermittent employment	1,032	1,000	1,000
Other personal services:		m	
Regular pay above 52-week base		7,000	17,000
Overtime and holiday pay Payments to other agencies for reim-	19,601	23,000	17,000
hursable details	4,723		
bursable details Add excess of annual leave carned over	2,120		
leave taken	3,865		
Total personal services	1, 471, 501	1,609,000	1,649,000
			<u> </u>
Salaries and wages are distributed as			
follows:	\$711 O41	6000 000	8940 000
"Salaries and expenses" "Advances and reimbursements"	\$711, 941 60, 553	\$802,000 67,000	\$842,000 67,000
"Great Plains conservation program"	10, 883	10,000	10,000
"Conservation reserve program"	7, 971	20,000	20,000
"Working capital fund, Department of Agricultura"			
Agricultura"	680, 153	730,000	730, 000

CENTENNIAL OBSERVANCE OF AGRICULTURE

SALARIES AND EXPENSES

	1960 actual	1962 estimate	
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges: GS-7. \$5,355 to \$6,345 Ungraded positions at annual rates:			1 \$5,366
\$12,210 or above: Information specialistLess than \$12,210			1 12, 230 1 10, 650
Total permanent Deduct lapses			3 28, 246 0, 2 1, 646
Total personal services			26, 600

LIBRARY

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges: GS-16. \$15,255 to \$16,295: Director GS-13. \$10,635 to \$11,935. GS-12. \$3,955 to \$10,255. GS-11. \$7,560 to \$8,860. GS-9. \$6,435 to \$7,425. GS-8. \$5,855 to \$6,875. GS-7. \$5,355 to \$6,875. GS-6. \$4,830 to \$5,820. GS-6. \$4,345 to \$5,335. GS-6. \$4,344 to \$5,335.	Num ber 1 3 5 20 13 17 3 19 24	- Total salary \$14, 435 31, 138 45, 074 145, 056 79, 390 89, 335 14, 997 87, 152 98, 693	Number 1 5 6 19 17 16 3 20 24	Total salary \$15, 517 54, 810 56, 930 146, 639 112, 941 91, 352 16, 662 100, 758 106, 496	Number 1 5 6 25 21 1 10 4 24 25	- Total salary \$15, 787 55, 557 57, 720 195, 915 140, 233 6, 552 58, 324 22, 630 121, 141 110, 344
GS-3, \$3,760 to \$4,390. GS-2, \$3,500 to \$4,130. GS-1, \$3,185 to \$3,815.	36 11 1	136, 948 36, 861 3, 058	31 10 1	126, 639 36, 502 3, 411	35 8	143, 259 29, 576
Total permanentDeduct— Lapses	153 31. 4	782, 137	153 24.8	868, 657	165 23. 7	957, 038
Portion of salaries shown above paid from other accounts	0.9	137, 931 4, 453	 	110, 331		105, 538

LIBRARY—Continued

SALARIES AND EXPENSES—Continued

	1960 actual	1961 estimate	1962 cstimate
Add pertion of salaries carried in other position schedules paid from this ac-	Num- Total ber salary	Num- Total her salary 0.6 \$6,760	Num- Total ber salary 0,2 \$3,000
Net permanent (average number, net salary).	121. 7 646, 308	128, 8 765, 086	141. 5 854, 500
Positions other than permanent: Temporary employment. Intermittent employment.	4,600 3,144	4, 914	5,000
Other personal services: Regular pay ahove 52-week base Overtime and holiday pay	5, 534 440	3, 000 500	500
Total personal services	660, 026	773, 500	860, 000

ADVANCES AND REIMBURSEMENTS

	1960 actual		1960 actual 1961 e		1961 es	stimate	1962 es	timate
	Num- ber	Total salary	Num- ber	Total salary	Num- her	Total salary		
Grades and ranges: GS-9. \$6,435 to \$7,425	1 4	\$6, 739 22, 359	1 5	\$7, 426 29, 993	1	\$6, 448		
GS-5. \$4,345 to \$5,335. GS-4. \$4,040 to \$4,670. GS-3. \$3,760 to \$4,390. GS-2. \$3,500 to \$4,130.		4, 493 4, 326 19, 158 6, 636	1 4 2	4, 680 17, 328 7, 238	1	4, 680 3, 827		
Total permanent	14 1.4	63, 711 4, 777	13	66, 665 333	3	14, 955 22		
Add portion of salaries carried in other position schedules paid from this account.	0.7	3, 211	0.5	3, 897				
Net permanent (average number, net salary)	13.3	62, 145	13. 6	70, 229	3	14, 933		
Positions other than permanent: Temporary employment		2, 663		20,770				
Other personal services: Regular pay above 52-week base Overtime and holiday pay		478 98		371				
Total personal services		65, 384		91, 370		14, 933		

FOREST SERVICE

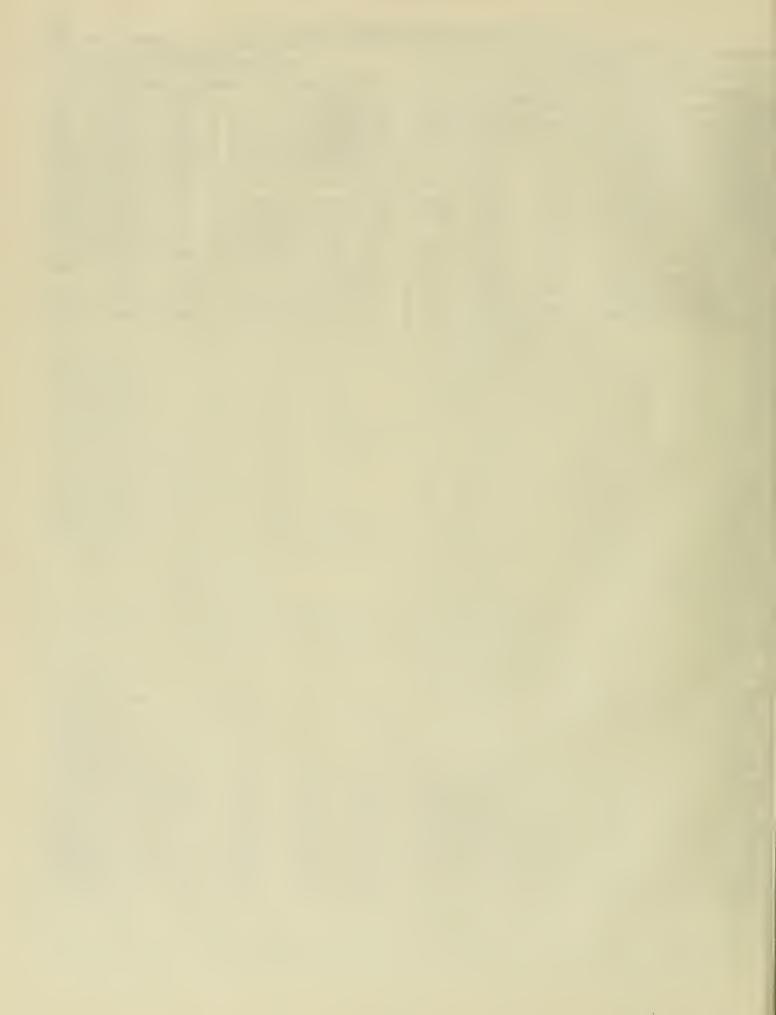
Consolidated Schedule of Personal Services Paid From Funds Available to Forest Service

FOREST SERVICE	
	Total
Special positions at rates equal to or in ber salary ber salary ber sexcess of \$16,530:	alary
Chief	7, 614
GS-17. \$16,530 to \$17,570: Assistant chief 3 47,361 3 51,438 3	1, 438
Assistant cinet. 3 47,501 3 51,458 GS-16. \$15,255 to \$16,295:	1, 400
Assistant chief	7,861
	5, 517
GS-15. \$13,730 to \$15,030:	0 155
	28, 455
Deputy assistant chief	2, 204
	32, 765
Director, forest products laboratory 1 13,083 1 14,061 1	4,061
	28, 767
	15, 038
	14,061
	32,678
	14,394
	13, 749
Mathematical statistician 1 13,374 1 14,394 1	14,394
	13,749
Plant pathologist 1 13,083 1 14,061 1	14,061
	14,061
Regional forester 10 136, 490 10 147, 139 10 1	17, 139

	1960 actual	1961 estimate	1962 estimate
FOREST SERVICE—continued			
Grades and ranges—Continued	Num- Total ber salary	Num- Total her salary	Num- Total ber salary
GS-15. \$13,730 to \$15,030—Coutinued Research forester GS-14. \$12,210 to \$13,510:	4 \$52,623	3 \$42, 183	3 \$42, 183
Accountant	3 34, 818	3 37, 440	3 37, 440
A dministrative officer	4 47 381	4 50, 980	4 50,980
Assistant director, forest products laboratory	1 13, 042 79	84	84
	922, 744	1,061,947 1 12,480	1,061,947 1 12,480
Budget officer Cartographer Chemist	2 24 170	2 26,000	2 26,000
Chemist Civil engineer Director, tropical forestry Editor	2 25, 126 1 11, 357	1 13, 520 2 27, 040 1 12, 480	2 27, 040
Editor		1 12, 480 1 12, 480	1 12, 480 1 12, 480
Educationist Electronics engineer Employee development officer Engineer	1 11,606 1 12,563 1 11,357	1 13,520 1 12,230	1 12,480 1 12,480 1 12,480 1 13,520 1 12,230 3 38,750
Engineer.	2 24, 169 11 127, 417 1 11, 606	3 38,750 12 150,050	3 38, 750 12 150, 050
Entomologist. Fiscal auditor. Forest economist.	1 11,606 1 11,835	1 12,750 1 13,000	1 12,750 1 13,000
Forest conformst Forest products technologist Forester	6 72 736	6 77, 770 37 463, 020	6 77,770 37 463,020
Information specialist	2 23, 212	3 37, 190	3 37,190
Management analyst	1 11 606	4 49,670 3 38,480	3 38,480
Mechanical engineer Office services manager	1 11,606	3 38, 480 1 12, 750 1 12, 230	1 12,750 1 12,230
Personnel omcer	4 45, 926	4 49,920 1 12,480	4 49, 920 1 12, 480
Plant pathologist	10 114,317 2 22,963	10 124,820 2 24,460	10 124, 820 2 24, 460
Procurement officer Property management officer Range conservationist		1 12, 230 1 12, 230	1 12,230 1 12,230
Research forester	00 410, 201	7 87,650 43 537,860	43 537, 860
Soil scientist	1 11,357 8 99 049	1 12,480 8 106,870	1 12,480 8 106,870
GS-13. \$10,635 to \$11,935	471 4, 812, 505	522 5, 742, 898	529 5, 817, 448
GS-12. \$8,955 to \$10,255	887 7. 735, 602	971 9, 121, 518	1, 019 9, 551, 838
GS-11. \$7,560 to \$8,860	1, 544 11, 497, 706	1, 660 13, 253, 265	13, 646, 957
GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425	10 68, 140 1, 559	10 73, 883 1, 730	10 73,883 1,820
GS-8. \$5,885 to \$6,875 GS-7. \$5,355 to \$6,345	9, 782, 874	11, 726, 045 37 235, 222	12, 306, 032 37 235, 222
	11, 190, 518	2, 361 13, 614, 278	2, 458 14, 134, 780
GS-6. \$4,830 to \$5,820	2, 577, 295	2, 892, 623	546 2, 901, 670
GS-5. \$4,345 to \$5,335	8, 627, 371	2, 165	2, 225
GS-4. \$4,040 to \$4,670	7, 640, 845	2, 022 8, 770, 831 1, 939	2, 058 8, 916, 847 1, 948
GS-3. \$3,760 to \$4,390	6, 697, 371	7, 794, 792 473	7, 828, 677 473
GS-2. \$3,500 to \$4,130	1, 694, 922	1, 766, 624	1, 766, 624
GS-1. \$3,185 to \$3,815. Grades established by act of June 20, 1958 (72 Stat. 213) and act of Sept. 23, 1959 (73 Stat. 651):	19 60,048	20 68, 636	20 68, 636
23, 1959 (73 Stat. 651):	1 10 070	1 10 000	1 12 000
Physical chemist	1 13, 978 1 14, 518	1 16,000 1 15,518	1 16,000 1 15,518
Ungraded positions at annual rates less than \$12,210	1, 110	1, 162	1, 189
Ungraded positions at hourly rates equiv-	5, 619, 638	5, 995, 916	6, 107, 812
alent to less than \$12,210	729 3, 067, 684	792 3, 399, 320	792 3, 399, 320
Total permanent	15, 404	16, 728	17, 156
Deduct lapses	84, 749, 964 1, 246. 3	99, 075, 353 1, 491. 2	101, 635, 069 1, 536. 6
	6, 145, 799	7, 899, 353	8, 172, 069
Net permanent (average number, net salary)		15, 236. 8	15, 619. 5
Positions other than permaneut:	78, 604, 165	91, 176, 000	93, 463, 000
Temporary employment Part-time employment Intermittent employment	21, 619, 796 645, 943	27, 621, 000 718, 000	30, 632, 000 938, 000
Other personal services:		3, 848, 000	3, 848, 000
Regular pay above 52-week base	5, 479, 916	343, 000 1, 813, 000	1, 862, 000
Additional pay for service abroad.	76, 430 273, 917	72,000 410,000	72, 000 410, 000
Payments to casual workers	5, 047, 441	1, 065, 000 30, 000	1, 874, 000 30, 000
Payments to other agencies for reimbursable details	20, 822	26, 000	26, 000
Total personal services, Forest Service.	116, 277, 154	127, 122, 000	133, 155, 000
		1	

DEFACTMENT OF AGRICULT								
	1960 actual	1961 estimate	1962 estimate					
FOREST SERVICE—continued				ALLOCATION				
	Num- Total	Num- Total	Num- Total	THE				
Salaries and wages are distributed as fol-	ber salary	ber salary	ber salary	Grades and range				
lows:	*** ***			GS-11. \$7,560 to				
"Forest protection and utilization" "Forest roads and trails"	\$74, 854, 158	\$77, 463, 000	\$82, 987, 000	GS-9. \$6,435 to				
"Acquisition of lands for national for-	17, 690, S00	21, 108, 000	21, 108, 000	GS-7. \$5,355 to				
ests, special acts"	557	1,000	1,000	GS-6. \$4,830 to GS-4. \$4,040 to				
"Acquisition of lands for national for-	001	1,000	1,000	GS-3. \$3,760 to				
ests, Superior National Forest"		12,000	12,000	Ungraded position				
"Acquisition of lands for national for-				alent to less tha				
ests, Cache National Forest"	3. 271	4, 000						
"Expenses, brush disposal" "Other Forest Service permanent ap-	3, 915, 923	4, 557, 000	4, 757, 000	Total perma				
propriations"	10, 662	47, 006	47, 000	Deduct— Lapses				
"Working capital fund," Forest Service_	4, 319, 922	4, 997, 000	5, 100, 000	Portion of sala:				
"Advances and reimbursements"	2, 027, 232	2, 826, 000	2, 820, 000	from other ac				
"Forest Service trust funds"	11, 474, 170	14, 197, 000	14, 451, 000	Add portion of s				
Allotment from—			, , , , , , , , , , , , , , , , , , , ,	position schedu				
"Flood prevention," Soil Conserva-				count				
"Watershed protection," Soil Conser-	1, 251, 168	1, 194, 000	1, 194, 000	Net permai				
vation Service	441, 084	567, 006	507, 000	net salary				
"Agricultural conservation program"_	99, 048	107, 000	107, 000	Positions other t				
"Conservation reserve program,"	20,010	107,000	107,000	porary employn				
Commodity Stabilization Service	165, 332	90,000	52,000	Other personal ser				
"Great Plains conservation program,"		-,		Regular pay abo Overtime and h				
Soil Conservation Service	20, 995	12,000	12,000					
Allocation from "Construction, general," Corps of Engineers—Civil	0.000			Total perso				
eral, Corps of Engineers-Civil	2,832			ment of th				

	1960 actual		1961 e	stimate	1962 e:	stimate
ALLOCATION TO DEPARTMENT OF THE INTERIOR Grades and ranges:	Num- ber	- Total salary	Num- ber	· Total salary	Nnm- ber	- Total salary
GS-11. \$7,560 to \$8,860 GS-9. \$6,435 to \$7,425 GS-7. \$5,355 to \$6,345 GS-6. \$4,830 to \$5,820	1 2 1	\$7, 270 12, 724 5, 136 5, 690	2 1	\$14, 026 5, 699 4, 846	2 1 1	\$14, 191 5, 866 5, 013
GS-4. \$4,040 to \$4,670 GS-3. \$3,760 to \$4,390 Ungraded positions at honrly rates equiv-	1	3, 765 3, 515	1	3, 765	1	3, 869
alent to less than \$12,210	7	32, 323	7	32, 323	7	32, 323
Total permanent	14	70, 417	12	60, 659	12	61, 262
Lapses	6.6	33, 041	1.4	8, 230	1.3	7, 645
from other accounts Add portion of salaries carried in other position schedules paid from this ac-	0.4	1,354	2.1	10, 258	2, 1	10, 258
count	10.3	47, 574	8.5	41, 913	8.6	42,013
Net permanent (average number, net salary)————————————————————————————————————	17.3	83, 596	17	84, 084	17.2	85, 372
porary employment Other personal services:		237, 878		221, 811		233, 069
Regular pay above 52-week base Overtime and holiday pay		637 27, 371		230 27, 211		26, 729
Total personal services, Department of the Interior		349, 482		333, 336		345, 170



DEPARTMENT OF COMMERCE

GENERAL ADMINISTRATION

SALARIES AND EXPENSES

	1960 actual	1961 estimate	1962 estimate
Grades and ranges: Special positions at rates equal to or in	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
excess of \$18,500; Secretary of Commerce	1 \$25,000	1 \$25,000	1 \$25,000
Under secretary of Commerce	1 21,008	1 21,008	1 21,008
Under secretary, transportation	1 21,008 1 20,010	1 21,008 1 20,010	1 21,008 1 21,008 1 20,010
Assistant secretary, domestic affairs - Assistant secretary, international		· '	20,010
Assistant secretary, administration	1 20,010 1 20,010 1 19,011	1 20,010 1 20,010	1 20,010
General counsel	1 20,010 1 19,011	1 20,010 1 20,010	1 20,010 1 20,010
GS-18, \$18,500:	1 20,022	20,010	20,010
Administrator, Great Lakes pilotage		1 18, 512	1 10 110
administration Deputy under secretary, transporta-		1 18, 512	1 18, 512
tion	1 17, 514	1 18, 512	1 18, 512
Assistant to the Secretary	1 15,392	1 16, 536	1 16, 536
Deputy assistant secretary, domestic			,
affairs Deputy assistant secretary, inter-	1 15,392	1 16,806	1 16,806
national affairs Deputy general counsel	1 15,621 1 15,392	1 16,806	1 16,806
Deputy general counsel	1 15, 392 1 15, 870	1 16,806 1 17,326	1 16,806 1 17,676
Deputy administrator, Great Lakes			
pilotage administration Director, personnel	1 10 240	1 16,536	1 16,536 1 17,576 1 17,576
Director, personnel	1 16,349 1 15,870	1 17,576 1 17,326	1 17, 576 1 17, 576
Director, public informationGS-16. \$15,255 to \$16,295:			
Assistant to the secretary Assistant general counsel Deputy director, budget and manage-	1 14, 206 4 57, 761	1 15, 267 4 63, 128	1 15,517 4 63,918
Deputy director, budget and manage-			· ·
Associate director, personnel Director, administrative operations	1 14,435 1 14,435	1 16, 517 1 15, 517	1 15, 787 1 15, 787
Director, administrative operations	1 14, 435	1 15, 787	1 16,037
Security control officer GS-15. \$13,730 to \$15,030:	1 14,685	1 16,037	1 16,037
Assistant to assistant secretary	1 13,978	1 15,038	1 15,038
Assistant to director hadget and			
management Assistant to director, personnel Assistant to director, public informa-	1 13, 978 1 13, 978	1 15,038 1 16,038	1 15,038 1 15,038
Assistant to director, public informa-	4 40 000		
Assistant to under secretary	1 13,686 1 13,978	1 14,706 1 15,038	1 16,038 1 15,038
Associate chicf, budget division	1 12,771	1 13,749	1 14,061
AttorneyChairman, appeals board	3 40,727 1 13,374	3 44, 408	3 44,679
Chief, accounting system division			1 13, 749
Chief, administrative coordination division.	1 13, 686	1 15,038	1 15,038
Chief, budget division	1 13,083	1 14,061	1 14, 394
Chief, compensation division	1 13,686	1 15,038	1 15,038
Chief, employee development divi-	1 12,771	1 14,061	1 14, 394
Chief, employment division	1 12,771 1 13,374	1 14,706	1 14,706
Chief, management division Chief, operations analysis division	1 13, 686	1 15, 038	1 15,038 1 13,749
Chief, pilotage operations		1 13, 749	1 13, 749 1 13, 749
Deputy director, administrative op-	1 13, 978	1 15,038	1 15, 369
Deputy director, public information	1 13, 978	1 15,038	1 15,038
Deputy security control officer	1 13,374 1 14,456	1 14,706 1 15,829	1 14, 706 1 15, 829
Director, publications Director, transportation staff	1 14, 456 1 13, 083	1 14, 394	1 15, 829 1 14, 394
Emergency planning coordinator	1 13, 374 2 26, 457	1 14,706	1 15,038
GS-14. \$12,210 to \$13,510:	2 26, 457	3 42,848	5 70,679
Assistant emergency planning co-	1 11 000	1 12 070	1 12 500
Assistant to director, administrative	1 11,606	1 13, 270	1 13, 520
operations		1 12, 230	1 12, 480
Attorney Chief, physical and documentary security	8 98,842	9 119,370	10 132, 890
	1 12,334 1 11,606	1 13, 276	1 13,520
Chief, property management division. Chief, records management division	1 11,606 1 11,835	1 12,750 1 12,750	1 13,000 1 13,000
Chief, supply management division	1 11,835	1 13,000	
Government accountant	1 11, 357	1 12, 480	1 12, 480 2 24, 460
Information officer Management analyst	7 83, 615	7 92,060	1 13,000 1 12,480 2 24,460 7 92,850 1 12,230
Operations officer, pilotage		1 12, 230	
Operations officer, pilotage Operations analyst Position classifier	1 11,606	1 12, 750	4 48, 920 1 13, 000

	1960	actual	1961 6	estimate	1962 estimata	
	Nnm	- Total	Num	- Total	Num	- Total
Grades and ranges—Continued	ber	salary	ber	salary	ber	salary
GS-14. \$12,210 to \$13,510—Continued Press officer	1	\$11,835	1	\$13,000	1	\$13,000
Publications officer	i	11, 835	i	13,000	li	13, 000
Salary and wage analyst	1 1	11, 835	î	13,000	1	13,000
Transportation economist	2	23, 192	4	49,690	6	74, 400
GS-13. \$10,635 to \$11,935	13	133, 244	12	132, 647	19	208, 709
GS-12. \$8,955 to \$10,255 GS-11. \$7,560 to \$8,860	17	70, 328 124, 505	9	85, 645 150, 509	12 25	114, 390 198, 805
GS-10. \$6,995 to \$7,985	l i	7, 259	10	100, 000	20	130,000
GS-9. \$6.435 to \$7.425	24	155, 663	31	215, 011	33	231, 528
GS-8. \$5,885 to \$6,875	3	17, 335	3	19, 151	3	19, 649
GS-7. \$5,355 to \$6,345	27 26	155, 435 133, 419	28 30	172, 058 166, 227	32 35	196, 024 194, 279
GS-5. \$4,345 to \$5,335	32	151, 087	39	194, 299	50	245, 605
GS-4. \$4,040 to \$4,670	14	60, 149	14	63, 977	15	68, 640
GS-3. \$3,760 to \$4,390	7 2	28, 118	6	26, 023	9	37, 523
GS-2. \$3,500 to \$4,130	2	7,093	2	7,030	2	7,238
Ungraded positions at honrly rates equivalent to less than \$12,210	10	43, 537	10	45, 012	12	52, 916
Total permanent.	250.2	139, 375	200 2	, 520, 755	242 0	, 992, 215
Deduct lapses	239 2	52, 753	15.5	102, 765	7 8	63, 405
Add portion of salaries chargeable to other		02, 100	20.0	102,700	""	00, 100
accounts			4.2	21, 000		
Net permanent (average number,	ļ					
net salary)	254.6		274.7		335.2	
The state of the s	2,	086, 622	2,	438, 990	2	, 928, 810
Positions other than permanent: Temporary employment		53, 510		48, 920		45, 525
Intermittent employment		63, 424		14,000		45, 000
Other personal services:		ĺ				20, 000
Regular pay above 52-week base		16, 338		8,600		
Overtime and holiday pay		11, 243		7,000		7,000
bursable details		12, 365				
Total personal services.		233, 502		517, 510		, 026, 335
Tovar personal services	2,	200, 002	4,	017, 010	l °	, 020, 000

Office of Field Services

	1960 actual		actual 1961 estimate		1962 estimate	
Grades and ranges: GS-17. \$16,530 to \$17,570: Director. GS-16. \$13,730 to \$15,030: Assistant director. Assistant to the director. Deputy director. Field office manager. GS-14. \$12,210 to \$13,510: Field office manager. Business analyst. GS-13. \$10,635 to \$11,935. GS-12. \$3,955 to \$10,255. GS-11. \$7,560 to \$8,860. GS-9. \$6,436 to \$7,425. GS-8. \$5,886 to \$6,875. GS-7. \$3,355 to \$0,345. GS-6. \$4,830 to \$5,335. GS-4. \$4,345 to \$5,335. GS-4. \$4,040 to \$4,670. GS-3. \$3,760 to \$4,390. Total permanent. Deduct lapses.	Number 1 1 1 1 15 12 1 23 26 21 1 20 1 23 2 35 87 28	1- Total salary \$15, 376 13, 970 14, 450 206, 130 147, 92 113, 55 243, 910 241, 060 162, 270 132, 600 5, 470 10, 330 170, 550 369, 340 101, 945 1, 990, 785	Num ber 1 1 1 1 15 12 2 33 30 30 21 1 31 35 102 28	1- Total salary \$16, 790 15, 030 15, 550 15, 550 223, 735 161, 200 375, 135 296, 990 150, 630 6, 050 185, 885 16, 315 186, 560 430, 635 430, 635 12, 477, 580	Num ber 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	n- Total salary \$16, 790 15, 030 15, 590 224, 710 161, 980 24, 980 24, 980 164, 985 6, 215 188, 525 16, 315 188, 525 114, 835 2, 609, 615
Net permanent (average number, net salary). Other personal services: Regular pay above 52-week base.	278	1, 898, 826 15, 184	332 2	2,391,600		2, 450, 000
Total personal services		1, 914, 009		2, 400, 000	:	2, 450, 000

GENERAL ADMINISTRATION—Continued

PARTICIPATION IN CENTURY 21 Exposition

	1960	1960 actual		stimate	1962 estimate		
Grades and ranges:	Num- ber	- Total	Num- ber	Total salary	Num- ber	Total salary	
GS-18, \$18,500; Commissioner	1	\$17,514	1	\$17, 514	1	\$17,514	
GS-17. \$16,530 to \$17,570: Deputy commissioner	1	16, 349	1	17,000	1	17, 000	
GS-16. \$15,255 to \$16,295: Executive director	1	15, 163	1	16, 307	1	16, 307	
Design coordinator GS-15, \$13,730 to \$15,030:	1	14, 206	1	15, 267	1	15, 267	
Administrative officer	1	13,978	1 1	15,038 15,038	1	15, 038 15, 038	
Assistant to commissioner		11, 107	3	35, 817	1 3 5	35, 817	
GS-11. \$7,560 to \$8,860	1	7,030 6,136	1	7, 511 6, 614	1	37, 555 6, 614	
GS-7. \$5,355 to \$6,345	1 3	5, 886 15, 276	1 3 1	6, 365 17, 472	1 3	6, 365 17, 472	
GS-5. \$4,345 to \$5,335	1	4, 347	i	4, 846 4, 680	1 6	4,846 28,080	
GS-4. \$4,040 to \$4,670Ungraded positions at bourly rates equiv-			1	-,	~		
alent to less than \$12,210	1	4,742	1	4,742	1	4,742	
Total permanent Deduct lapses	14	131, 734 44, 412	18	184, 211 5, 000	27	237, 655 29, 000	
•		11, 112					
Net permanent (average number, net salary)Positions other than permanent: Inter-	9	87, 322	17	179, 211	22	208, 655	
mittent employment		5,000		4,000		4,000	
Other personal services: Overtime and holiday pay				11,460		11, 460	
Regular pay above 52-week base		1,013		507			
Total personal services		92, 335		195, 178		224, 115	

WORKING CAPITAL FUND

	1960	1960 actual 1961 estimate			1962 es	stimate	
Grades and ranges: GS=14. \$12,210 to \$13,510:	Num- ber	- Total salary	Num- ber	Total salary	Num- ber	Total salary	
Printing and publications officer Relocation officer GS-13. \$10,635 to \$11,935	1 1 2	\$11, 357 11, 357 20, 280	ì	\$12, 230 12, 230 22, 069		\$12, 480 12, 480 22, 589	
GS-12. \$8,955 to \$10,255GS-11. \$7,560 to \$8,860GS-10. \$6,995 to \$7,985	2 5 3 1 3	43, 638 23, 025 7, 426 19, 011	2 5 3 2 4	47, 695 25, 248 14, 997 27, 623	1 2 5 3 2 4	47, 715 25, 248 14, 997 27, 955	
GS-9, \$6,435 to \$7,425	9 5	6, 240 51, 229 27, 168	11 5	66, 995 28, 621	11 6	68, 661 29, 286	
GS-5. \$4,345 to \$5,335	20 23 15 6	94, 006 96, 280 58, 630 21, 882	19 19 16 6	95, 578 85, 384 66, 502 23, 890	19 19 14 6	98, 240 86, 486 59, 596 23, 482	
GS-2. \$3,500 to \$4,130 Ungraded positions at hourly rates equivalent to less than \$12,210	78	409, 323	81	445, 430	81	449, 874	
Total permanent Deduct lapses	173	900, 852 13, 927	175 8	974, 492 47, 652	173	979, 089 41, 789	
Net permanent (average number, net salary)	170	886, 925	167	926, 840	166	937, 300	
rary employment Other personal services: Regular pay above 52-week base Overtime and holiday pay		6, 920 34, 858		30, 300 3, 460 34, 800		18, 100 34, 800	
Add excess of annual leave earned over leave taken		2, 630					
Total personal services		931, 333		995, 400		990, 200	

ADVANCES AND REIMBURSEMENTS

	1960 actual		1961 e	stimate	1962 e	stimate
Grades and ranges: GS-16, \$15,255 to \$16,295: Chairman, Government Patents Board Executive secretary, air coordinating committee.	Num ber 1	- Total salary \$14,206 14,685	Num- ber 1	Total salary \$15, 517 16, 037	Num- ber 1	Total salary
GS-15. \$13,730 to \$15,030: Deputy chairman, Government Patents Board. Secretary, technical division. Secretary, economic and resources and legal divisions. Secretary, airport use panel.	1 1 1 1	12, 771 13, 374 13, 083 13, 083	1 1 1 1	14, 061 14, 706 14, 061 14, 061	1	14, 061

Grades and ranges—Continued			tual 1961 estimate 1962 est			
GS-14. \$12,210 to \$13,510: Secretary, aircraft claimant subcommittee and facilitation subcommittee GS-13. \$10,635 to \$11,935. GS-12. \$8,955 to \$10,255. GS-11. \$7,560 to \$8,860. GS-9. \$6,435 to \$7,425. GS-8. \$5,885 to \$6,875. GS-7. \$5,355 to \$6,345. GS-6. \$4,830 to \$5,535. GS-4. \$4,040 to \$4,670. GS-3. \$3,760 to \$4,390. Ungraded positions at hourly rates equivalent to less than \$12,210. Total permanent. Deduct lapses. Net permanent (average number, net salary) Positions other than permanent: Temporory employment. Intermittent employment. Intermittent employment. Other personal services:	ber 1 1 3 1 2 6 4 12 12 11 8 4 71 4.8		Number 1 1 2 1 2 2 9 5 15 113 166 7 4 84 20 64	salary \$13, 520 10, 899 18, 200 18, 200 8, 091 12, 896 13, 435 53, 122 28, 123 73, 693 57, 928 64, 707 27, 621 17, 849 488, 528 141, 620 346, 908	ber 1 1 1 4 1 8 11 15 7 3 53 1	\$9, 235 8, 091 24, 939 5, 658 40, 934 49, 608 62, 211 27, 933 13, 499 271, 686 5, 202 266, 484
Regular pay above 52-week baseOvertime		3, 061 984 383, 272		1, 232 350, 640		269, 484

BUREAU OF THE CENSUS

Consolidated Schedule of Personal Services Paid From Funds Available to Bureau of the Census

TONDS IT AIDADD TO DONDAY OF THE CENSUS									
	1960 actual	1961 estimate	1962 estimate						
	Num- Total	Num- Total	Num- Total						
Grades and ranges:	ber salary	ber salary	ber salary						
GS-18. \$18,500: Director	1 \$17,514	1 \$18,512	1 \$18,512						
GS-17. \$16,530 to \$17,570:									
Deputy director	1 16, 349	1 17,576	1 17,576						
Assistant director, demographics Assistant director, economics	1 15, 621 1 15, 621	1 17, 056 1 17, 056	1 17,056 1 17,056						
GS-16. \$15,255 to \$16,295:									
Assistant director, administration Assistant director, operations	1 14,435 1 14,435	1 16, 787 1 15, 517	1 15, 787 1 15, 787						
Assistant director, statistical stand-	1 14, 400	1 20,021	1 10, 101						
ards	1 15, 163	1 16, 307	1 16, 307						
GS-15. \$13,730 to \$15,030: Assistant division chief	3 37, 227	6 70,679	5 71,329						
Budget officer	1 13, 374	1 14,706	1 14,706						
Budget officer Coordinator, international statistics Division chief	1 14, 456 19 256, 030	1 15, 829 20 293, 467	1 15, 829 20 296, 067						
Electronic engineer	1 13, 083	1 14,061	1 14, 394						
Mathematical statistician	5 62, 588	1 14,061 5 67,282 1 14,061	1 14, 394 5 67, 607						
Personnel officerStatistician	1 12,771 2 26,190	1 14,061 3 43,181	1 14,06t 3 43,506						
GS-14, \$12,210 to \$13,510:									
Analytical statistician	2 22, 986 12 142, 911	2 24,710 13 163,850	2 24, 970 13 164, 630						
Assistant division chief		13 163, 850 1 12, 230	1 12, 230						
Budget analyst Division chief	1 11,606								
EconomistElectronic technician engineer	1 11,357	1 12,480 1 12,480	1 12,480 1 12,750						
Emergency planning officer	1 12, 563	1 13 520	1 13.520						
Employee relations officer		1 12, 230 1 12, 230 1 12, 230	1 12, 230 1 12, 230 1 12, 230 1 12, 230						
Geographer		1 12, 230	1 12, 230						
Information specialist Machine development officer	1 11,606	1 12,480	1 12,480						
Management analyst	1 11,606 12 128,300	2 24,710 12 153,960	2 24, 970 12 155, 260						
Mathematical statisticianOrganization and classification officer_	1 11,835	1 13,000	1 13,000						
Placement officer	1 12,085	1 13,000 1 12,230	1 13,000 1 12,230						
Public information officerRegional field director	8 90, 856	8 98, 590	8 99,370						
Statistician	21 248, 466	21 264,838	21 266, 658						
Survey statistician Training officer	12 140, 102 1 11, 357	12 150, 610 1 12, 230	13 162, 792 t 12, 230						
Univac programer	1 11,606	2 26,000	2 26, 260						
Univac programer GS-13. \$10,635 to \$11,935	101	1. 170, 121	106 1, 189, 87t						
GS-12. \$8,955 to \$10,255		109	110						
	922, 969	1, 013, 109	1, 032, 211						
GS-11. \$7,560 to \$8,860	142	1, 142, 681	1, 170, 823						
GS-10. \$6,995 to \$7,985	6 41, 211	6 44,866	6 45, 361						
GS-9. \$6,435 to \$7,425	189 1, 166, 385	191	198						
GS-8. \$5,885 to \$6,875	29 160, 350	29 174, 790	29 176, 935						
GS-7. \$5,355 to \$6,345	181	185	205						
GS_6 \$1 830 to \$5 890	975, 733 98 490, 635	1, 084, 218 100 544, 970	1, 202, 263 100 551, 240						
GS-6. \$4,830 to \$5,820GS-5. \$4,345 to \$5,335	347	360	374						
	1.049.049	1, 782, 613 357	1, 864, 921						
GS-4. \$4,040 to \$4,670	1, 458, 552	1, 617, 584	1, 760, 501						
GS-3. \$3,760 to \$4,390	. 381	390	391						
	1, 460, 411	1, 622, 713	1, 641, 178						

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges—Continued GS-2. \$3,500 to \$4,130	35 \$123,653 6 20,159	35 \$134, 465 6 22, 026	37 \$142,860 6 22,341
Ungraded positions at hourly rates equivalent to less than \$12,210.	67 332, 452	67 357, 387	67 357,387
Total permanent	2, 159 12, 282, 610	2, 212 13, 701, 961	2, 293 14, 228, 239
Deduct lapses	101 1, 243, 610	15, 701, 961 84 1, 520, 961	79 1, 622, 239
Net permanent (average number, pet salary)	2,058	2, 128	2, 214
Positions other than permanent:	11, 039, 000	12, 181, 000	12, 606, 000
Temporary employment Part-time employment	6, 821, 000 6, 860, 000	16, 550, 000 234, 000	3, 327, 000 84, 000
Intermittent employment Other personal services: Regular pay above 52-week base	55, 798, 000 182, 000	1, 666, 000 90, 000	1, 255, 000
Overtime and holiday pay Nightwork differential	1, 708, 000 31, 000	420, 000 33, 000	465, 000 33, 000
Additional pay for service abroad Payment to other agencies for reimburs-	16,000		
able details Add excess of annual leave earned over leave taken	3,000 534,000		
Deduct excess of annual leave taken over leave earned	001,000	300,000	
Total personal services	82, 992, 000	30, 891, 000	17, 770, 000
Salaries and wages are distributed as fol-			
lows: "Salaries and expenses"	\$6, 663, 694		\$8, 386, 691
"1962 Census of Governments" "Eighteenth Decennial Ceusus" "1963 censuses of business, transporta-	68, 554, 871	82, 730 17, 368, 102	769, 367 3 , 329, 913
tion, manufactures, and mineral in-			852, 599
"1958 ceususes of business, transporta- tion, manufactures, and mineral in-	2 670 001	* ***	
dustries" "Advances and reimbursements" "Special statistical work"	3, 672, 001 3, 155, 000 946, 434	1, 589, 411 3, 150, 000 1, 114, 202	3, 230, 000 1, 210, 430

COAST AND GEODETIC SURVEY

SALARIES AND EXPENSES

	1960 actual		1961 (estimate	1962	estimate
Grades and ranges:	Num	- Total	Num	- Total	Num	- Total
Special positions at rates equal to or in excess of \$13,730:	ber	salary	her	salary	ber	salary
Geophysicist (research)	1	\$16,500	1	\$16,500	1	\$16, 500
GS-15. \$13,730 to \$15,030: Chief, gravity and astronomy branch.	1	13, 083	1	14 061	1	14, 394
Chief, instrument division.		19 009		14,061 14,061	i	
Chief, seismologist	1	13, 083	1	14,061 14,061 30,076	1	14, 394
Chief, triangulation branch		13, 083	1	14,061	1	14, 394
Physical science administrator	2	27, 956	2	30,076	6	30,076
Research scientist					6	82, 494
Special assistant to the Director	2	26, 457	2	28, 788	2	29, 100
GS-14. \$12,210 to \$13,510:						
Assistant chief, aeronautical chart branch	,	11 000	١,	10 400	,	10.750
Assistant chief, gravity and astron-	1	11,606	1	12, 480	1	12, 750
omy brauch	1	11,606	1	12,750	1	12,750
Assistant chief, nautical chart branch.	1	12, 563		13, 520		13, 520
Assistant chief, tides and currents	1	12,000	1 1	10, 020	1 1	10, 1/20
division	1	12, 563	1	13, 520	1	13, 520
Assistant chief, triangulation branch	1	11, 835		13, 520 12, 750	Ιí	13,000
Chief, budget and fiscal division	_					
Chief, budget and fiscal division (budget officer)	1	12,085		13,000		13,000
Chief, coast pilot branch	1	11, 357		12, 230	1	12, 480
Chief, distribution branch	1	11, 835	1	12,750	1	13,000
Chief, Fredericksburg Magnetic Ob-						
servatory	1	12, 563		13, 520 13, 520	1	13, 520
Chief, geomagnetism branch	1	12, 563		13, 520	1	13, 520
Chief, leveling branch Chief, organization and management	1	11,835	1	12,750	1	13,000
division	1	11,835	1	19 750	1	12, 750
Chief, personnel and safety division.	i	12, 334	i	12, 750 13, 270	. i	13, 270
Chief, planning and information		12,001				10, 210
branch	1	11,606	1	12.480	1	12, 750
Chief, reproduction branch	i	11,606	ı î	12, 480	î	
Chief, seismology brauch			l î	13, 520	l î	
Chief, technical services division	1	11, 357	1	12, 230	1	12,480
Geodesist (research)			1	12, 480 12, 480 13, 520 12, 230 12, 230	1	12, 230
Liaison officer	1					
Mathematician	1	12, 563	1	13, 520 24, 710 12, 230 13, 520 13, 520	1	
Oceanographer	1	11,606	2	24, 710	3	36, 940
Supervisory cartographer			1	12, 230	1	
Supervisory civil engineer	1	12, 563 12, 563	1	13, 520	1	
Supervisory general engineer GS-13. \$10,635 to \$11,935	35	370, 919	30	13, 520	41	
GS-12. \$8,955 to \$10,255	73	671, 231	77	430, 519 757, 169	80	793, 699
GS-11. \$7,560 to \$8,860	127	071, 201	137	101, 100	139	100,000
αν 11. ψε,000 το ψο,αποιιιιιατίτιτιτιτιτιτιτιτιτιτιτιτιτιτιτιτι	121	983, 465		133, 216		158, 456
				, (

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Tota ber salary
Grades and ranges—Continued GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425.	3 \$20,591 185	3 \$22, 151 215	3 \$22, 351
GS-8. \$5,895 to \$6,875 GS-7. \$5,355 to \$6,315 GS-6. \$4,830 to \$5,820 GS-5. \$4,345 to \$5,335	1, 217, 117 4 24, 940 139 777, 038 103 521, 936	1, 526, 101 4 26, 852 169 991, 331 108 587, 005	1, 703, 299 4 27, 452 152 921, 003 108 601, 929
	188 869, 077 122 486, 922	1,066,039 134 568,978	198 1,001,349 131 507,978 115 453,303
GS-4. \$4,040 to \$4,670 GS-3. \$3,760 to \$4,390 GS-2. \$3,500 to \$4,130 GS-1. \$3,185 to \$3,815 Uugraded positions at aunual rates less than \$12,210	122 486, 922 104 387, 687 22 74, 076 6 19, 802	119 458,883 22 79,554 6 21,296	115 453, 303 20 74, 524 5 18, 593
than \$12,210 Ungraded positions at hourly rates equivalent to less than \$12,210	2, 155, 462 262	511 2, 299, 500 315	562 2,571,150 330
Madal samma and	1, 678, 841	2,072,700	2, 190, 540
Total permanent Deduct lapses	10, 646, 713 93 506, 826	2, 109 12, 485, 152 154 863, 052	2, 166 13, 053, 981 164 872, 481
Net permanent (average number, net salary)	1,798 10,139,887	1, 955 11, 622, 100	2, 002 12, 181, 500
Positious other than permanent: Temporary employment	392, 124	267, 100	165, 200
Regular pay above 52-week base Overtime and holiday pay Nightwork differential	63, 583 226, 784 48, 259	42, 400 139, 000 26, 900	116, 300 26, 900
All personal services	10, 870, 637	12,097,500	12, 489, 900
Commissioned officers: Director (relative rank, chief of bureau, Navy)	1 16, 200	1 16, 200	1 16, 200
Assistant director (relative rank, rear admiral, Navy)	1 14, 100	1 14, 100	1 14, 100
Hydographic and geodetic engineer: Relative rauk, captain, Navy Relative rauk, commander, Navy Relative rauk, lieutegaut commander,	27 319, 140 26 239, 340	25 295, 500 26 239, 200	25 295, 500 26 239, 200
Relative rank, lieutenaut, Navy	31 219, 758 18 94, 980	30 213,000 18 95,400	30 213,000 18 95,400
gineer (relative rank, lieutenant (jg), Navy) Aide (relative rank, enslgn, Navy)	12 44, 184 73 201, 718	12 44, 400 78 218, 400	12 44, 400 78 218, 400
Total permanent, commissioned officers	189 1, 149, 420 4 11, 943	191 1, 136, 200	191 1, 136, 200 6 37, 300
Deduct lapses	4 11, 943	6 35, 700	6 37, 300
Net permauent, commissioned offi- cers (average number, net salary). Other personal services: Flight pay	185 1, 137, 477 8, 427	185 1, 100, 500 12, 400	185 1,098,900 11,800
All personal services, commissioned officers	1, 145, 904	1, 112, 900	1, 110, 700
Total personal services.	12, 016, 541	13, 210, 400	13, 600, 600
Salaries and wages are distributed as			
follows: Direct obligations Reimbursable obligations	\$9, 046, 811 2, 969, 730	\$11, 011, 100 2, 199, 300	\$11, 482, 800 2, 117, 800

BUSINESS AND DEFENSE SERVICES ADMINISTRATION

	1960 actual		1961 estimate		e 1962 estimat	
Grades and ranges:	Num	- Total	Num- ber	Total salary	Num- ber	- Total
Special position:	Der	Salaty	Der	Saiai y	Der	Salary
Administrator	1	\$18,000	1	\$18,000	1	\$18,000
GS-18. \$18.500:	-	Ψ10, 000		410,000	1 1	Ψ10, 000
Director, industrial mobilization	1	17, 514	1	18, 512	1	18,512
GS-17. \$16.530 to \$17.570:	-	,	1	10, 012	1	20,012
Assistant administrator	1	15, 621	1	16, 806	1	16, 806
Deputy administrator	1	16, 349	1	17, 576	1	17, 576
Deputy director, industrial mobiliza-		,				
tion	1	15, 621	1	16, 806	1 3	16, 806
Director, division	3	49, 047	3	52, 728	3	52, 728
Special positions at rates equal to or in						
excess of \$15,255:		10.000		*** 000		15 000
Director, technical services	1	16, 000	1	17, 000	1	17, 000
GS-16. \$15,255 to \$16,295:						
Assistant director, ludustrial raw		14 405		15 707		15 707
materials and stockpile	1	14, 435	1	15, 787	1	15, 787
Assistant director, mobilization con-	,	15 100	1	16, 307	,	16, 307
trols	1	15, 163	1	10, 307	1	10, 307

BUSINESS AND DEFENSE SERVICES ADMINISTRATION—Continued

SALARIES AND EXPENSES—Continued

	1960 actual	1961 estimate	1962 estimate	
Grades and ranges—Continued	Num- Total	Num- Total	Num- Total	
G8-16, \$15,255 to \$16,295—Continued	ber salary	ber salary	ber salary	
Assistant director, mobilization plans	1 \$14, 435 13 194, 457	1 \$15, 517 13 209, 101 1 15, 787	1 \$15, 517 13 209, 101 1 15, 787	
Director, office of area development	1 14,685	1 15, 787	1 15, 787	
Director, office of distribution	1 14,435	1 15, 787	1 15, 787	
Adviser on foreign activities	1 13, 978	1 15,038	1 15,038	
	4 57, 117	4 60,174	4 60,174	
Chief, division	1 13, 978	1 15,038	1 15,038	
	3 38, 937	3 42,849	3 42,849	
	3 38, 625	3 41,559	3 41,559	
Confidential assistant to adminis-	1 13,083	1 14,061	1 14,061	
trator	1 13,083	1 14,394	1 14,394	
Deputy director, administration	1 13,686	1 15,038	1 15,038	
	1 13,686	1 15,038	1 15,038	
Director, administration Director, division Economist	1 14,458 8 109,721	1 15, 558 8 118, 039 10 141, 338	1 15,558 8 118,039 12 168,836	
Executive reserve coordinator Program officer	1 13, 978	1 15,038	1 15,038	
	2 26, 950	3 42,724	3 42,724	
Industry analyst Industrial specialist Special assistant to administrator	4 55,328	4 59, 820	4 59, 820	
	12 164,298	10 145, 704	10 145, 704	
	2 27,664	2 29, 744	2 29, 744	
GS-14. \$12,210 to \$13,510: Adviser Attorney-adviser	i	1 12,480	1 12, 480	
Budget officer	1 11,357	1 12, 230	1 12, 230	
Business analyst	4 47,861	3 39, 290	4 51, 520	
Commodity industry analyst Deputy executive reserve coordinator Economist	11 128,064	10 125, 380	10 125, 380	
	1 12,563	1 13, 520	1 13, 520	
	1 11,357	6 73, 380	8 97, 840	
Executive secretary Industry analyst Industrial specialist Program coordinator	1 11.357	1 12, 230	1 12, 230	
	12 146, 202	12 157, 310	12 157, 310	
Program coordinator Program officer	10 120, 660	11 142, 624	11 142, 624	
	1 12, 563	1 13, 520	1 13, 520	
	4 46, 458	4 49, 465	5 61, 695	
To 3 32 45 00	1 11,606	2 24,710	2 24,710 71 804 395	
G S-12, \$8,955 to \$10,255	25 221, 653	27 256, 755	27 255, 445	
	45 332, 856	51 407, 221	53 422, 363	
	35 221, 534	47 318, 201	47 318, 035	
PhDications officer G 8-13, \$10,635 to \$11,935. G 8-12, \$9,955 to \$10,255. G 8-11, \$7,560 to \$8,860. G 9-9, \$6,435 to \$7,425. G 8-8, \$5,885 to \$6,875. G 8-7, \$5,355 to \$6,875. G 8-7, \$5,355 to \$6,345. G 8-6, \$4,830 to \$5,820. G 9-6, \$4,830 to \$5,820.	19, 991 25 221, 653 45 332, 856 35 221, 534 3 19, 158 54 293, 263 40 212, 266 98 453, 629 38 156 718	3 20,655 57 333,774 40 227,884 108 531,712 51 224,016	9 90 655	
GS-4, \$4,040 to \$4,670	38 156,718	108 531,712 51 224,016	112 549, 100 50 219, 960	
G S-3. \$3,760 to \$4,390	35 128, 499	25 101,136	25 101, 136	
	3 11, 107	4 15,620	4 15, 620	
Total permanent Deduct—	574 4, 505, 280 46 380, 645	620 5, 178, 416 26 231, 716	633 5, 292, 044	
Portion of salaries shown above paid from other accounts	46 380, 645 153 1, 349, 573	146 1, 362, 500	146 1, 375, 500	
Net permaneut (average number, net salary)	375 2,775,062	448 3, 584, 200	466 3, 733, 300	
net salary) Positious other than permanent: Intermittent employment Other personal services:	23, 251	30,000	25, 700	
Regular pay above 52-week base Overtime and holiday pay	21,800 950	13, 500 600	1,800	
Total personal services	2, 821, 063	3, 628, 300	3, 760, 800	

ADVANCES AND REIMBURSEMENTS

	1960 actual 1961 estimate		1962 estimate
Grades and ranges:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
GS-9. \$6,435 to \$7,425 GS-7. \$5,355 to \$6,345	4 \$26,376 2 10,566		
GS-5. \$4,345 to \$5,335	2 10, 192 1 4, 326		
GS-3. \$3,760 to \$4,390	1 4,077		
Total permanent	10 55, 537 237		
Net permanent (average number, net salary)	10 55, 300		
above 52-week base	200		
Total personal services	55, 500		

BUREAU OF FOREIGN COMMERCE

SALARIES AND EXPENSES

	1960 actual		1961 e	stimate	te 1962 estimat		
	Num		Num-		Nun		
Grades and ranges: GS-18. \$18,500;	ber	salary	ber	salary	ber	salary	
Director	1	\$17,514	1	\$18, 512	1	\$18,512	
GS-17. \$16,530 to \$17,570: Deputy director	1	16, 349	1	17 570	1	17 570	
GS-16. \$15.255 to \$16.295:	l	10, 519	1	17, 576	1	17,576	
Director of office	2	29, 599	2	32,074	2	32, 344	
Assistant director for administration	1	13,686	1	15,030	1	15,030	
Deputy director of division.	2	25, 854	$\frac{\hat{2}}{2}$	27,810	2	28, 143	
Deputy director of office	2	27, 352		29, 432	2	29.744	
Director of division Director of office	10	139, 652 12, 771	11	164, 611 13, 749	11	165, 235 14, 061	
Director of staff	5	71.510	5	73, 610	5	73, 942	
International economist	4	54, 122	4	58, 864	4	59, 488	
Special assistant to director	2	27,060	2	31, 345	4	59.093	
Trade center manager			$\frac{1}{2}$	13, 749	2	27, 498	
Trade mission director Travel center manager				27, 498	4 3	54, 996 41, 247	
GS-14. \$12,210 to \$13,510:	1				, ,	41, 241	
Assistant director of staff	1	12,563	1	13,520	1	13,520	
Business specialist	i	11, 835	4	52,040	7	88,460	
Deputy director of division Director of staff	8	95, 698 12, 085	8	103, 770 13, 270	8	105, 080 13, 270	
Foreign trade and tax specialist	l i	11, 357	i	12, 480	i	12, 480	
Foreign service operations officer	1	11, 357	1	12,480	1	12,750	
International economist	11	130, 228	11	139, 670	11	141, 190	
Trade mission specialist Travel specialist		13,042			6	24, 460 73, 380	
GS-13, \$10,635 to \$11,935	20	213, 930	24	275, 103	44	489, 955	
GS-12. \$8,955 to \$10,255	27	239, 555	32	303. 602	34	325, 730	
GS-11. \$7,560 to \$8,860	24	183, 449		234, 789	46	365, 806	
GS-10. \$6,995 to \$7,985	3	21, 628	3	22, 818	3	23, 150	
GS-8. \$5,885 to \$6,875.	34	220, 606 24, 920	37 4	255, 654 27, 207	50	342, 930 27, 373	
GS-7. \$5,355 to \$6,315		238, 087	51	301, 930	78	451, 815	
GS-6. \$4,830 to \$5,820		154, 590	32	183, 288	33	189,777	
GS-5. \$4,345 to \$5,335	44	211, 514	61	302, 261	101	480, 982	
GS-4. \$4,040 to \$4,670 GS-3. \$3,760 to \$4,390	15	65, 859 19, 614	20 17	90, 293 65, 919	34	147, 868 74, 735	
GD 6. 40,100 to 41,000				00, 010	15	74, 100	
Total permanent	303 2	, 327, 386		933, 954		4,041,620	
Deduct lapses	30	206, 727	25	159, 224	45	321, 250	
Net permanent (average number,							
net salary)	273 2	120, 659	347 2.	774, 730	482	3, 720, 370	
Positions other than permanent:		,,				•,,	
Temporary employment: United States and possessions				0.000			
Foreign countries: Local rates			}	9,000		22 500	
Intermittent employment		2,868		16,000		22, 500 15, 000	
Other personal services:							
Regular pay above 52-week base Overtime and holiday pay		17, 166		11, 220			
Overtime and nonday pay		834		1,500			
Total personal services	2	. 141, 527	2.	812, 450		3, 757, 870	
		,,	-,	,		.,,	

EXPORT CONTROL

	1960 actual		1961 estimate		mate 1962 estimat	
Grades and rauges: GS=16, \$15,255 to \$16,295:	Num- ber	- Total salary	Num- ber	Total salary	Num ber	- Total
Director of office	1	\$15, 163	1	\$16, 307	1	\$16, 307
Director of staff	î	14, 435	ī	15, 787	l i	15, 787
GS-15. \$13,730 to \$15,030:	1	11, 100	1	10, 101	•	20, 101
Assistant director of office	1	13, 670				
Deputy director of office		13, 978	1	15, 038	1	15, 038
Deputy director of staff		13, 978	î	15, 309	ī	15, 309
Director of division	3	40, 747	4	57, 179	4	58, 116
Staff officer	3	40, 434	2	29, 703	2	29, 703
GS-14. \$12,210 to \$13,150:						
Agent-in-charge		11,606	1	12, 480	1	12, 750
Attorney-adviser			1	13, 790	1	13, 790
Attorney-trial examiner		11,606	1	12, 750	1	13,000
Business analyst		11, 835	1	12, 750	1	13,000
Chief of section	1	11,606	7	11,606	$\frac{1}{7}$	11, 835
Commodity industry analyst		99, 070	7	94, 140		94, 390
Criminal investigator	1	11, 357	1	12,480	1	12, 480
Deputy director of division	1	12, 563	1	12, 230	1	12, 480
Director of division		12, 563				
International economist.	1	12, 555				
Program officer	3	37, 232	3	40, 580	3	40, 830
GS-13. \$10,635 to \$11,935		211,076	18	203, 572	18	205, 849
GS-12, \$8,955 to \$10,255		207, 770	25	239, 721	28	270, 316
GS-11. \$7,560 to \$8,860		144, 477	18	150, 218	27	220, 667
GS-9. \$6,435 to \$7,425		134, 141	15	106, 350	16	114, 256
GS-8. \$5,885 to \$6,875.		12, 480	1	6, 885	1	6, 885
GS-7. \$5,355 to \$6,345	14	79, 454	14	85, 593	15	91, 958
GS-6. \$4,830 to \$5,820	22	117, 521	21 38	117, 417	21 43	118, 706
GS-5. \$4,345 to \$5,335	33	160, 675	38	196, 135	43	219, 540

	1969 actual	1961 estimate	1962 estimate
Grades and ranges—Continued GS-4, \$4,040 to \$4,670 GS-3, \$3,760 to \$4,390 GS-2, \$3,500 to \$4,130	Num- Total ber salary 34 \$147, 232 11 44, 077 1 3, 827	Num- Total ber salary 31 \$145,660 12 51,565 1 4,130	Num- Total ber salary 41 \$186, 368 12 51, 713 1 4, 130
Total permanent Deduct lapses	228 1, 647, 128 13 92, 986	221 1, 679, 255 3 22, 464	250 1,865,203 4 24,070
Net permanent (average number, net salary) Positions other than permanent: Inter- mittent employment	215 1, 554, 142 990	218 1, 656, 791 10, 000	246 i, 841, 133
Other personal services: Regular pay above 52-week base	12, 532	6, 563	1, 841, 133

OFFICE OF BUSINESS ECONOMICS

SALARIES AND EXPENSES

	1960 actual		1961 estimate		te 1962 estimate	
	Num		Num		Num	
Grades and ranges:	ber	salary	ber	salary	ber	salary
GS-18. \$18,500: Director	1	\$17, 514	1	\$18, 512	1	\$18, 512
GS-16. \$15,255 to \$16,295:	,	\$17,014	1	φ10, 012	1	Ф10, 012
Assistant director	1	14, 435	1	15, 787	1	16,037
GS-15, \$13,730 to \$15,030;		2., 200		20, 10.		20,000
Assistant director		14, 456	1	15, 829	1	15,829
Chief-statistieian	1	14, 456	1	15, 558	1	15, 829
Chief of division		66, 767	5	73, 383	5	74,049
Business economist	1	12, 771	3	41, 247	3	42, 183
GS-14. \$12,210 to \$13,510:	10	110 500	_	00 100	_	110 100
Business economist GS-13. \$10,635 to \$11,935	10	116, 709 113, 484	8 11	99, 130 123, 302	$\frac{9}{12}$	112, 130 134, 223
GS-12. \$8,955 to \$10,255	15	133, 785	13	124, 945	18	171, 600
GS-11. \$7,560 to \$8,860	15	111, 299	16	128, 586	16	130, 356
GS-9, \$6,435 to \$7,425		121, 758	22	147, 177	25	168, 689
GS-8, \$5,885 to \$6,875		6, 822	1	6, 552	ĩ	6, 718
GS-7. \$5,355 to \$6,345		143, 236	25	148, 116	25	149, 283
GS-6. \$4,830 to \$5,820		150, 592	33	185, 516	33	187, 157
GS-5. \$4,345 to \$5,335		135, 201	28	137, 860	28	138, 694
GS-4. \$4,040 to \$4,670		32,303	6	25, 376	9	38, 064
GS-3. \$3,760 to \$4,390		14, 705	3	11, 940	3 2	12, 148
GS-1. \$3,185 to \$3,815	2	7,654	2	8, 278	2	8, 278
Total permanent	190 1	227 017	190 1	, 327, 094	103 1	, 439, 779
Deduct lapses.		129, 662	10	87, 078		113, 746
Leader reports		120,002		01,010		
Net permanent (average number,						
net salary)	160 1	098, 285	170 1	, 240, 016	180 1	, 326, 033
Positions other than permanent:						
Temporary employment		10, 713		3,000		
Part-time employment		5, 740		7, 375		7, 400
Other personal services: Regular pay		A 220		E 040		
above 52-week base		9, 330		5,042		
m . 1	1	124, 068	1	, 255, 433	1	, 333, 433
Total personal services						

ADVANCES AND REIMBURSEMENTS

	1960 actual		1960 actual 1961 estimate		1962 estimate	
Grades and ranges: GS-15, \$13,730 to \$15,030;	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Business economist			1 2	\$15, 810 16, 952		
GS-9. \$6,435 to \$7,425	1	\$5, 130	1	6, 448 5, 520		
GS-5. \$4,345 to \$5,335	2	8, 980	1	4,510		
Total permanent Deduct lapses	.8	14, 110 4, 435	6 3.6	49, 240 28, 164		
Net permanent (average number, net salary)	2. 2	9, 675	2.4	21,076		
Positions other than permanent: Temporary employment. Other personal services: Regular pay		1, 191		3, 769		
above 52-week base		35				
Total personal services		10, 901		24, 845		

MARITIME ACTIVITIES

SALARIES A	ND EXPENSE	S	
	1960 actual	1961 estimate	1962 estimate
Grades and ranges: Special positions at rates equal to or in excess of \$18,500:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Chairman Member of Board	1 \$20,500 2 40,000	1 \$20,500 2 40,000	1 \$20,500 2 40,000
GS-18. \$18,500: Depnty administrator	1 17,514	1 18,512	1 18, 512
Chief of office GS-16. \$15,255 to \$16,295;	1 15, 392	1 16,806	1 16,806
Assistant deputy Chief of office	1 14, 435	1 15,517 1 15,267	1 15, 517 1 15, 267
Comptroller Deputy chief of office	1 14, 914 1 14, 914 1 14, 914	1 16,037 1 16,037 1 16,037	1 16,037 1 16,037 1 16,037
Assistant deputy Chief of office Coast director Comptroller Deputy chief of office General counsel Legal adviser Secretary to board GS-15. \$13,730 to \$15,030: Assistant chief of office	1 14,685	1 15, 787 1 15, 787	1 15, 787 1 15, 787
GS-15. \$13,730 to \$15,030: Assistant chief of office	1 14,685 1 13,083	1 15,787	1 15,787
Assistant chief of office	1 13, 083	4 55, 641 1 14, 394	4 55, 641 1 14, 394
Chief of division Chief of office Coust director	18 245, 898 6 82, 492 2 27, 061	18 265, 148 5 76, 440 2 29, 952	19 278, 897 5 76, 440 2 29, 952
Deputy chief of office	2 27,956	3 44.408	3 44, 408 1 14, 394
Deputy comptroller Deputy general counsel District comptroller	1 13,978	1 14, 394 1 15, 309 1 14, 061 2 29, 412	1 15,309
Hearing examiner	1 6 81,161	2 29,412 6 87,902 1 14,061	2 29,412 8 115,362 1 14,061
Information officer Internal auditor Personnel officer Port development officer	1 13 686	1 15,038 1 15,038	1 15,038 1 15,038
Regulations consultant	I 1 13, 978	1 15,038 1 15,038 1 14,706	1 15,038 1 15,038 1 14,706
Security officer- Transportation specialist	1 13, 686		
Area representative Assistant chief of division Assistant chief of office	20 242, 857	1 12,750 20 259,810 1 12,750	1 12,750 21 272,040 1 12,750
Assistant district comptroller Assistant secretary to board	2 23,670	2 25, 480 1 12, 750	Z 25, 480
Attorney Chief of branch Chief of division	1 12, 813 21 251, 094 5 58, 241	1 13, 790 21 271, 040	1 12, 750 1 13, 790 21 271, 040 7 88, 170
Civil engineer	5 58, 241 1 12, 563 1 11, 835	7 88, 170 1 13, 520 1 12, 750	7 88, 170 1 13, 520 1 12, 750
Deputy security officer District comptroller District personnel officer	1 12, 563 1 11, 835 1 11, 606 1 11, 357 2 24, 419 5 58, 738 1 12, 085	1 12,750 1 12,480	1 12, 750
Executive assistant Foreign representative Government aid examiner	2 24, 419 5 58, 738 1 12, 085	2 26,270 5 64,250 1 13 270	2 26, 270 5 64, 250 1 13, 270
Information officer	1 11 606	20 259, 810 1 12, 750 2 25, 480 1 12, 750 2 13, 790 21 271, 040 7 88, 170 1 13, 520 1 12, 750 1 12, 750 1 12, 480 2 26, 270 1 13, 270 1 12, 230 1 12, 230 1 12, 750 2 25, 230 2 25, 230 2 25, 230 2 25, 230	1 12, 230
Management analyst Planning officer Port development officer	2 22, 963	2 25, 230 2 25, 230 1 19, 750	1 12,750 2 25,230 2 25,230 1 12,750
Property and supply officer Regulations examiner GS-13. \$10,635 to \$11,935	1 11,606 2 23,212 2 22,963	2 25, 500 2 25, 230	2 25, 230 1 12, 750 2 25, 500 3 37, 460
	1, 284, 024	1, 394, 588	1, 522, 388
G S-12. \$8,955 to \$10,255	141 1, 254, 258 138	142 1, 356, 070 147	147 1, 401, 145
GS-10. \$6,995 to \$7,985.	1, 060, 750 28 205, 655	1, 210, 205 20 158, 663	1, 346, 773 27 213, 284 115 806, 460 10 66, 519
GS-9, \$6,435 to \$7,425 GS-8, \$5,885 to \$6,875 GS-7, \$5,355 to \$6,345	5 31,930 115 646,571	20 158, 663 99 703, 126 10 66, 519 107 653, 401	
G S-7. \$5,355 to \$6,345. GS-6. \$4,830 to \$5,820. GS-5. \$4,345 to \$5,335.	59 308 549	69 388, 704 149 767, 352	69 388,876 158 864,311
GS-4. \$4,040 to \$1,670	154 740, 016 173 734, 859 136 530, 981 16 59, 990	142 650, 267 91 392, 640 5 19, 551	156 706, 843 92 395, 677 5 19, 551
GS-4, \$4,040 to \$1,670 GS-3, \$3,760 to \$4,390 GS-2, \$3,500 to \$4,390 GS-1, \$3,195 to \$3,815 Grade established by act of Aug. 1, 1947, Public Law 80-313 (61 Stat. 715), as	16 59,990 2 6,510	2 7, 134	5 19, 551 2 7, 134
amended.	1 16, 500	1 17,500	1 17, 500
Chief of office	808	785	732
Total permanent	4, 115, 661 2, 137	4, 171, 303 2, 031	3, 915, 360 2, 068
Deduct— Lapses	13, 439, 220 179. 5	13, 905, 827 105	14, 293, 124
Portion of salaries shown above paid	1,042,529	628, 539	646, 539
from other accounts	150.3	129 1,063,300	129
Net permanent (average number, net salary): United States and possessions	1,794.2	1, 784	1,811
Foreign countries: U.S. rates	11, 219, 195 6 68, 662	12, 126, 469 6 69, 429	12, 495, 766 6 69, 429
Local rates	7 16, 858	7 18,090	7 18,090

MARITIME ACTIVITIES—Continued

SALARIES AND EXPENSES—Continued

	1960 actual	1961 estimate	1962 estimate
Positions other than permanent; Part- time employmentOther personal services;	\$1, 262	\$5,000	\$5,000
Regular pay above 52-week base Overtime and holiday pay Nightwork differential	86, 917 48, 015 36, 238	49, 758 38, 340 29, 499	35, 480 28, 999
Total personal services	11, 477, 147	12, 336, 585	12, 652, 764

MARITIME TRAINING

	1960 aetual		1961 estimate		e 1962 estimate	
Grades and ranges: GS-15. \$13,730 to \$15,030:	ber	- Total salary	ber	- Total salary	ber	- Total salary
Dean GS-14. \$12,210 to \$13,510;	_	\$12,771	1	\$13,749	1	\$13,749
Cadet training officer Evecutive officer	1	12, 334 12, 085	1	13, 270	1	13, 270
GS-12, \$8,955 to \$10,255. GS-11, \$7,560 to \$8,960. GS-9, \$6,435 to \$7,425.	1 4	8, 341 30, 576	3 3	26, 895 25, 563	3	26, 895 25, 563
GS=7 \$5,355 to \$6,345	1	7, 342 5, 741	1 3	7, 925 17, 430	1 3	7, 925 17, 430
GS-6. \$1,830 to \$5,820. GS-5, \$1,345 to \$5,335.	7	35, 402	8 7	44, 325	8 7	44, 325
GS-4. \$4,040 to \$4,670	13	19, 198 54, 909	11	34, 091 48, 568	11	34, 091 48, 568
GS-3. \$3,760 to \$4,390	13 1	48, 712 3, 266	11 1	44, 959 3, 515	11	44, 959 3, 515
Grades established by sec. 216. Mer-		1, 211		2, 222		-,
chant Marine Act, 1936, as amended (46 U.S.C. 1126), and regulations issued pursuant thereto—U.S.					i	
Maritime Service:						
Rear admiral, \$9,603 to \$14,100; Superintendent	1	14, 100	1	14, 100	1	14, 100
Captain, \$7,114 to \$11,820 Commander, \$5,691 to \$9,300	4 9	43, 140 78, 300	5 10	52, 980 86, 400	5 10	53, 480 87, 400
Lie tenant commander, \$4,802 to \$7,560	30	· ·	29		29	, i
Lieutenant, \$3,912 to \$6,420	40	215, 400 237, 816	45	211, 200 268, 956	45	212, 200 270, 956
I ieutenaut (jg), \$3,112 to \$5,400 Ensign, \$2,668 to \$4,800	9	43, 514 9, 600	5 2	22, 146 9, 600	5 2	22, 646 9, 600
Cbief warrant officer, \$3,178 to \$5,280 Warrant officer, \$2,633 to \$4,680	12 18	57, 324	12 20	57, 688 85, 956	12 20	58, 688 86, 456
Chief petty officer, \$2,477 to \$4,200 Petty officer, 1/c, \$2,110 to \$3,480	37	77, 712 139, 380	33	128,820	33	129, 820
Petty officer, 2/e, \$1,743 to \$2,880	22 8	73, 620 23, 040	$\frac{24}{7}$	82, 020 20, 160	$\frac{24}{7}$	82, 520 20, 660
Petty officer, 3/c, \$1,468 to \$2,280 Seaman, \$1,192 to \$1,692	7 10	17, 222 19, 422	6 7	14, 542 13, 619	6 7	14, 792 13, 869
Ungraded positions at hourly rates equivalent to less than \$12,210	10	48, 253	15	79, 069	15	79,069
Total permanent						
Deduct lapses	6	348, 520 34, 141	10	, 427, 546 44, 546	10	436, 546 43, 546
Net permanent (average number,						
net salary) Positions other than permanent: Tempo-	261 1,	314, 379	261 1	, 383, 000	261 1,	393, 000
rary employment Other personal services:		2,900		11,000		3, 500
Regular pay above 52-week base		1, 928		1,000		
Overtime and holiday pay Nightwork differential Payments to other agencies for reim-		855 1, 778		1,000 2,000		1,000 2,000
Payments to other agencies for reimbursable detail		8, 203		21,000		21,000
Total personal services	1,	, 330, 043	1	, 419, 000	1,	420, 500

ADVANCES AND REIMBURSEMENTS

	1960 actual		1961 estimate		e 1962 estimat	
Grades and ranges:	Num- ber	Total salary	Num- ber	- Total salary	Num ber	- Total
GS-17. \$16,530 to \$17,570; Chief of oflice		• • • • • • • • • • • • • • • • • • • •	1	\$17, 056	1	\$17,056
Assistant general counsel. Chief of tranch	1	\$12,771	1	14,706	1	14,706
Chief of division Deputy chief of office	2	27, 956 13, 978	3	43, 825 15, 038	4 1	57, 574 15, 038
CS-14. \$12,210 to \$13,510: Assistant chief of division Chief of branch	2 4	25, 376 48, 567	2 3	27, 310 39, 790	2 6	27, 310 76, 480
Construction representative	8	98, 590 36, 732	9 5 5	118, 330 64, 480	9 6	118, 330 78, 000
Nuclear engineer Research coordinator	4	46, 424 12, 563		62, 940	3	37, 440
CS-13, \$10,635 to \$11,935. GS-12, \$8,955 to \$10,255. GS-11, \$7,560 to \$8,860.	32 54 45	334, 749 487, 075 341, 337	43 72 46	478, 940 692, 795 372, 935	43 70 46	480, 474 672, 765 372, 935

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
GS-10. \$6,995 to 7,985	8 \$59,408 22 139,917	10 \$77, 916 26 178, 613	3 \$22,984 26 178,613
GS-8. \$5,885 to \$6,875 GS-7. \$5,355 to \$6,345	1 5, 470 14 77, 665	1 5, 886 16 98, 511	1 5, 886 16 98, 511
GS-6. \$4,830 to \$5,820	7 36, 171 28 128, 189	10 54,080 23 113,589	10 54,080 25 121,617
GS-4. \$4,040 to \$4,670 GS-3. \$3,760 to \$4,390	31 124, 591 32 119, 639	27 118 976 43 174, 420	31 135, 084 41 166, 037
GS-2. \$3,500 to \$4,130. GS-1. \$3,185 to \$3,815.	8 27, 354	7 25, 957 1 3, 411	7 25, 957 1 3, 411
Grades established by sec. 216, Merchant Marine Act, 1936, as amended (46 U.S.C. 1126), and			
regulations issued pursuant there- to—U.S. Maritime Service:			
Lieutenant commander, \$4,802 to \$7,560 Lieutenant, \$3,912 to \$6,420	1 7,320 1 6,300	1 7,320 1 6,300	
Ungraded positions at hourly rates equivalent to less than \$12,210	498	372	162
	\$2, 389, 945	\$1, 890, 331	\$852, 024
Total permanent	808 4, 608, 087 233. 3	729 4, 703, 455 121, 7	515 3, 632, 312 66
Add portion of salaries carried in other	1, 185, 658	760, 709	411, 123
position schedules paid from this ac-	150. 3 1, 091, 976	129	129 1, 063, 300
Net permanent (average number,	1,001,010	1,000,300	1, 000, 300
net salary): United States and possessions	724	735, 3	577
Foreign countries: Local rates	4, 508, 702 1 5, 703	4, 999, 721 1 6, 325	4, 278, 164 1 6, 325
Positions other than permanent: Intermittent employment	525		
Other personal services: Regular pay above 52-week base	33, 176	21, 877	
Overtime and holiday pay Nightwork differential	19, 716 1, 939	5,800 4,767	5, 800 4, 767
Total personal services	4, 569, 761	5, 038, 490	4, 295, 056

PATENT OFFICE

	1960	aetual	1961	estimate	1962 e	stimate
Grades and ranges: Special positions at rates equal to or in	Num ber	- Total	Num ber	- Total	Num ber	- Total
excess of \$18,500; Commissioner	1	\$20,000	1	\$20,000	1	\$20,000
GS-18. Rate of \$18,500: First assistant commissioner	1	17, 514	1	18, 512	1	18, 512
GS-17. \$16,530 to \$17,570: Assistant commissioner	2	32, 670	2	35, 152	2	35, 152
Director of patent examining opera-	1	15, 621	1	17, 056	1	17, 056
GS-16. \$15,255 to \$16,295: Director of research and development.			1	15, 517	1	15, 517
Solieltor GS-15. \$13,730 to \$15,030:	1	15, 163	i	16, 307	1	16, 307
Deputy solicitor Director of administration	1	13, 978 13, 374	1	15, 038 14, 394	1	15, 038 14, 706
Director of research and development Director of trademark examining		13, 978		11,001	_	11, 100
operation. Examiner of patent interferences.	1 7	13, 686 92, 239	1 7	14, 706 100, 758	1 7	15, 038 101, 694
Examiner of trademark appeals Industrial and economic research	5	64, 375	5	70, 326	5	70, 992
specialist Law examiner	1 2	13, 978 26, 128	1 6	15, 038 70, 305	1 5	15, 038 70, 971
Patent classifier Patent examiner			5 68	70, 305 949, 908	5 6S	70, 305 961, 374
Patent research specialist		41, 550	1 3	14, 061 44, 408	1 3	14, 061 44, 741
Supervisory patent examiner GS-14. \$12,210 to \$13,510:		41, 550	2	24, 460	2	24, 460
Design patent examiner. Director of information services	1	11, 357	1 2	12, 480	1	12, 480
Examiner of interferences	1	23, 192 12, 085	1	24, 960 13, 270	2	24, 960 13, 270
Head, general services division———————————————————————————————————		12, 813	1	13, 790	1	13, 790
division	1	11, 357 12, 085	1	12, 480 13, 270	1	12, 480 13, 270
Law examiner Librarlan	1	24, 352 11, 606	2	24, 960 12, 480	2	24, 960 12, 750
Patent classifier Patent examiner	5 68	61, 330	10 100	122, 300	10 140	122, 300
Patent research expert	2	846, 464 25, 060	2	223, 000 27, 040	5	724, 950 65, 020
Supervisory trademark examiner GS-13, \$10,635 to \$11,935	$\frac{2}{146}$	23, 200	2 256	24, 980	239	,
GS-12. \$8,955 to \$10,255	329	609, 503	274	, 808, 097	377	639, 549
GS-11. \$7,560 to \$8,860	511	095, 869	285	, 557, 840	185	471, 245
GS-10. \$6,995 to \$7,985	23,	960, 725 14, 891	12	339, 665 7, 987	11,	, 467, 855 7, 987

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges—Continued	111	100	004
GS-9. \$6,435 to \$7,425	\$707, 384	\$1,077,257	224 \$1, 497, 343
GS-8, \$5,885 to \$6,875	13 80, 439	10 68, 515	10 69,014
GS-7, \$5,355 to \$6,345	206	239	162
00 - 11 - 1	1, 142, 308	1, 500, 758	1, 016, 981
GS-6. \$4,830 to \$5,820	103 536, 568 183 846, 875	104 586, 790	104 598, 023
GS-4, \$4,040 to \$4,670		157 861, 509 204 916, 032	140 716, 398 204 925, 600
GS-3. \$3,760 to \$4,390	242	249	249
	930, 484	1, 031, 459	1, 045, 083
GS-2. \$3,500 to \$4,130		147 565, 481	147 571, 201
Ungraded positions at annual rates of	56 176, 896	50 173, 462	50 173, 566
\$12,210 or above:			
Examiner of patent appeals	25 388, 146	25 422, 750	25 422, 750
Supervisory patent examiner	4 59, 200	4 64,000	4 64,000
Supervisory classification examiner	1 14,800	1 16,000	1 16,000
Ungraded positions at hourly rates equivalent to less than \$12,210	43 199, 820	43 206, 452	43 206, 452
atent to less than \$12,210	45 199, 620	45 200, 402	40 200, 402
Total permanent	2, 440	2, 440	2, 440
	16, 590, 975	18, 195, 315	18, 527, 449
Daduct lapses	200	100	100
	1, 144, 708	590, 315	570, 949
Net permanent (average number,			
net salary)		2, 340	2, 340
	15, 446, 267	17, 605, 000	17, 956, 500
Other personal services: Regular pay above 52-week base	118, 817	67, 500	
Overtime and holiday pay	397, 372		
Nightwork differential	460	500	500
Total personal services	15, 962, 916	17, 941, 000	18, 195, 000

BUREAU OF PUBLIC ROADS

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO BUREAU OF PUBLIC ROADS

	1960 actual	1961 estimate	1962 estimate
Grades and ranges: Special positions at rates equal to or in excess of \$18,500;	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Federal highway administrator	1 \$20,000 1 17,500	1 \$20,000 1 17,500	1 \$20,000 1 17,500
Deputy commissioner. GS-17. \$16,530 to \$17,570; Assistant commissioner for engineer-	1 17, 514	1 18, 512	1 18, 512
Assistant commissioner for operations. Assistant commissioner for adminis-	1 16,349 1 15,621	1 17, 576 1 17, 056	1 17, 576 1 17, 056
trationAssistant commissioner for research GS-16, \$15,255 to \$16,295;	1 15, 621 1 16, 349	1 17,056 1 17,676	1 17, 326 1 17, 576
Assistant to the administrator Deputy assistant commissioner General counsel Regional engineer. G8-15. \$13,730 to \$15,030:	2 28, 870 4 58, 468 1 14, 685 10 148, 489	2 31,574 4 63,668 1 15,787 10 160,200	2 32,074 4 63,668 1 16,037 10 160,720
Assistant to deputy assistant commissioner Deputy general counsel. Administrative officer. Cbief of division. Program evaluation officer. Regional engineer. Assistant regional engineer. Highway engineer. Accountant GS-14, \$12,210 to \$13,510: Chief of division. Chief of hranch. Division engineer. Assistant division engineer. Bridge engineer. Right-of-way engineer. Planning and research engineer. Design engineer.	1 13, 978 1 13, 683 1 12, 771 24 322, 235 4 51, 708 2 26, 457 9 124, 303 10 134, 098 4 54, 122 1 12, 771 1 11, 606 52 619, 414 42 520, 928 6 69, 846 16 197, 180 9 111, 382 15 186, 531 6 72, 009	1 15, 038 1 14, 706 3 41, 559 24 350, 521 4 56, 598 2 28, 455 9 134, 033 10 145, 871 4 58, 198 1 14, 061 1 12, 480 52 673, 390 42 561, 640 6 76, 460 16 212, 970 9 120, 140 15 201, 155 6 78, 270	1 15,038 1 15,038 3 41,559 24 352,810 5 70,680 2 29,100 9 134,698 10 147,431 4 58,864 1 14,061 1 12,750 53 692,840 1 140,700 6 77,770 16 213,740 9 120,640 15 201,695 6 78,810
Construction and maintenance engineer. Highway engineer. Safety engineer. Executive officer. Administrative officer. Program evaluation officer. Accountant. Transportation economist. GS-13. \$10,635 to \$11,335. GS-12. \$8,955 to \$10,255. GS-11. \$7,560 to \$8,860. GS-10. \$6,995 to \$7,985. GS-9. \$6,435 to \$7,425.	8 96, 406 9 107, 784 1 11, 357 9 104, 415 4 46, 156 2 22, 714 3 34, 549 4, 529, 438 554 4, 973, 630 539 4, 057, 793 1 7, 114 435 2, 752, 952	8 106, 100 9 117, 020 1 12, 230 9 113, 380 4 49, 960 2 24, 460 3 37, 710 437 5, 003, 322 562 5, 474, 200 543 4, 436, 823 1 7, 675 435 2, 994, 335	8 106, 870 11 142, 270 1 122, 230 9 115, 230 4 50, 710 4 48, 920 3 38, 230 1 12, 230 455 5, 232, 159 600 5, 870, 161 607 4, 969, 407 1 7, 821 430 3, 008, 580

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges—Continued	000	000	
GS-7. \$5,355 to \$6,345	376	373	336
GS-6. \$4.830 to \$5.820	\$2, 101, 257 183 907, 552	\$2,275,887 184 999,339	\$2,073,242 178 990,825
GS-6. \$4,830 to \$5,820	460	463	452
	2,083,084	2, 294, 672	2, 288, 969
GS-4. \$4,040 to \$4,670	1 000 451	459	451
GS-3. \$3,760 to \$4,390	1, 808, 454 475	2, 022, 759 484	2, 014, 190 459
00 01 40,100 10 41,000	1,761,419 92 312,501	1, 949, 853	1.872,335
GS-2. \$3,500 to \$4,130	92 312,501	93 343, 286	90 336,069
GS-1. \$3,185 to \$3,815	3 10, 150	3 11,065	3 11,273
Ungraded positions at annual rates less than \$12,210	248	248	205
Values Valigativa aux constitution and c	1, 451, 561	1, 458, 862	1,074,562
Ungraded positions at hourly rates			
equivalent to less than \$12,210	606	606	198
	3, 472, 479	3, 567, 254	765, 805
Total permanent	5, 124	5, 171	4, 751
Total polinamos valantananananananananananananananananana	33, 657, 480	36, 585, 300	34, 361, 913
Daduct lapses	607	811	592
	2, 639, 931	4, 441, 890	2, 433, 288
Net permanent (average number,			
net salary):			
United States and possessions	4,373	4, 213	4,015
	29, 947, 741	30, 952, 375	30, 743, 650
Foreign countries: U.S. rates	144	147	144
Positions other than permanent: Tempo-	1,009,808	1, 191, 035	1, 184, 975
Positions other than permanent: Temporary employment, U.S. and possessions. Other personal services:	1, 967, 534	1, 424, 850	1, 112, 500
Other personal services:			
Regular Day above 52-week basa] 229, 010	112, 205 384, 360 9, 210	
Overtime and holiday pay Nightwork differential	519, 858 23, 013	384, 360	327, 785 6, 690
Additional pay for service abroad	581, 088	336, 010	190, 400
Total personal services	34, 338, 052	34, 410, 045	33, 566, 000
Colories and weeks are distributed as			
Salaries and wages are distributed as follows:			
Federal-aid highways (trust fund):			
"Limitation on general administra-			
tiva axpenses" "Forest highways":	\$21, 202, 822	\$24, 092, 000	\$25, 328, 500
Direct obligations	2, 463, 487	2, 835, 800	2, 869, 000
Reimbursable obligations	694, 504	655, 700	657,000
"Public lands highways" Bureau of Public Roads miscallaneous	21, 046	35, 250	35, 500
Bureau of Public Roads miscallaneous			
accounts: Direct obligations	718, 841	781, 488	671,600
Reimbursable obligations	28, 460	14, 112	071,000
Other Bureau of Public Roads trust	,		
funds	6, 127, 953	2, 676, 000	725, 400
"Forest roads and trails," Forest Service, Department of Agricultura	385, 506	401 050	405 950
"Cooperative work." Forest Service	330, 506	401,850	405, 250
"Cooperative work," Forest Service, Department of Agriculture	239		
"Access roads," Department of Defense. "Military construction, Air Force". "Military construction, Army". "Military construction, Navy".	45		
"Military construction, Air Force"	23, 086 23, 439	24, 700	24, 925 25, 300
"Military construction, Army""	23, 439 60, 575	25, 000 65, 000	25, 300 65, 600
"Construction." National Park Serv-	00, 010	00,000	00,000
"Construction," National Park Service, Department of the Interior. "Road construction and maintenance	1, 689, 033	1, 820, 700	1,840,000
"Road construction and maintenance			
(liquidation of contract authoriza- tion)," Bureau of Indian Affairs,			
Department of the Interior	45, 247	47, 600	
"Construction," Bureau of Land Man-			
Department of the Interior "Construction," Bureau of Land Management, Department of the Interior	505, 627	20, 500	88, 000
"Oregon and California grant lands," Bureau of Land Managament, Department of the Interior. "Contributed funds," Bureau of Land Managament Department of the			
partment of the Interior	95, 150	651, 200	658, 000
"Contributed funds," Bureau of Land	00, 100	301, 200	000,000
tranagement, Department of the			
Interior	105, 692	116,000	117, 500
"Rama Road, Nicaragna," Department	49, 947	54, 145	54, 425
of State	49, 347	04, 140	04, 420
Science Foundation	89, 493	93, 000	
"Salaries and axpenses," Office of Civil and Defensa Mobilization			
and Defense Modulization	7,860		

NATIONAL BUREAU OF STANDARDS

WORKING CAPITAL FUND

•	1960 actual		1960 actual 1961 estim		1960 actual 1961 estimate		1962	estimate
Grades and ranges:	Number	- Total	Num	- Total	Num	- Total		
GS-18. Rata of \$18,500: Director	1	\$17,514	1	\$18,512	1	\$18, 512		
GS-16, \$15,255 to \$16,295: Associate director	1	14, 206	1	15, 517	1	15, 517		
Administrative officer			1	14, 061	1	14,061		
Aeronautical enginear	2	27, 956	2	30,076	2	30,076		
Assistant to the Director	1	12,771	1	13, 749				
Chemist	13	178, 134	14	205, 668	16	234, 165		
Electronic engineer	1	13, 978	1	15, 038	1	15, 038		

NATIONAL BUREAU OF STANDARDS—Continued

WORKING CAPITAL FUND—Continued

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued	Num- Total	Num- Total	
GS-15. \$13,730 to \$15,030—Continued	ber salary		ber salary
Electronic scientist Financial management officer	6 \$82,078 1 12,771	6 \$88, 274 1 13, 749	6 \$88, 274
General engineer Materials engineer	2 27, 539	3 43,680	3 44,013
Mathematician	1 13,978 5 67,788	1 15,038 5 72,894	1 15, 038 6 86, 976
Mechanical engineer Metallurgist	1 13,083	1 13,749	1 14,061
Physical science administrator	5 68 100	3 43, 493 5 73, 569	3 43, 826 5 73, 569
Physicist Statistician	- 38 516,532	38 554, 174	41 594,095
Weights and measures coordinator	2 27, 956 1 13, 083	2 30,076 2 27,810	2 30,076 2 28,143
GS-14. \$12,210 to \$13,510: Acconstant			
Administrative officer	3 36,982	$ \begin{array}{c cccc} & 1 & 12,230 \\ & 2 & 26,270 \end{array} $	1 12, 480 2 26, 620 2 27, 040
Aeronautical engineer Assistant to the Director	- 2 25, 126 1 11, 357	2 27,040 1 12,230	2 27,040 1 12,480
Attorney-adviser Budget officer	1 10 005	1 13, 270	1 12 270
Chemist	- 1 11,606 - 20 243,604	1 12, 230 22 287, 040	1 12, 480 25 324, 540
Electrical engineer Electronic engineer Electronic scientist General engineer	- 1 11,606	1 12, 480	1 12, 750
Electronic scientist	- 2 23, 212 - 13 159, 491	2 24,960 14 184,080	2 25, 230 15 196, 850
General engineer Materials engineer	- 4 50, 252	3 40,560	1 3 40,000
Mathematician Mechanical engineer	- 3 37,689 - 6 74,421	3 40,560 6 80,080	4 52,790 6 80,080
Mechanical engineer Medical officer	5 61,858 1 12,563	5 66,560	5 66,830
Patent adviser	1 11 606	1 13,520 1 12,480	1 13, 520 1 12, 480
Personnel officer Physical science administrator	- 1 12,334 - 6 75,378	1 12,480 1 13,520 6 81,120	1 13,520
Physicist Publications officer	- 61 745, 539	63 826 340	6 80,080 70 911,220
Statistician	3 36 732	1 12, 480 3 39, 520 1 13, 270 2 27, 310	1 12,750
Supply officer	1 12,085	1 13, 270	1 13, 270
Technologist Weights and measures coordinator	1 12,085 2 25,376 1 11,606	2 27, 310	2 27, 310
GS-13. \$10,635 to \$11,935	. 232	242	252
GS-12. \$8,955 to \$10,255		2, 789, 922 359	2, 888, 362
GS-11. \$7,560 to \$8,860	2, 997, 868	3, 531, 1 60	3, 890, 405
GS-10. \$6,995 to \$7,985	2, 562, 769	3, 088, 879	3, 389, 850
GS-9. \$6,435 to \$7,425	12 83, 761 450	13 97, 757 496	18 133, 305
GS-8. \$5,885 to \$6,875	2, 954, 026	3, 466, 176	3, 798, 956
GS-7. \$5,355 to \$6,345	60 364, 507 442	54 361,690 482	50 338, 470 501
GS-6, \$4,830 to \$5,820	2, 469, 518 122 613, 062	2, 864, 537	2, 959, 187
GS-6. \$4,830 to \$5,820. GS-5. \$4,345 to \$5,335.	122 613, 062 341	134 720, 131 371	134 722, 655 379
GS-4. \$4,040 to \$4,670	1, 555, 645 311	1, 800, 798 341	1, 832, 088 346
GS-3. \$3,760 to \$4,390	1, 233, 802	1, 454, 347	1, 479, 723
	254 931, 433	279 1, 102, 067	289 1, 145, 437
GS-2. \$3,500 to \$4,130 GS-1. \$3,185 to \$3,815	95 321,055	95 318, 055	95 350, 759
Positions established by 72 Stat. 213.	2 6,323		
Rate of \$18,000: Deputy director	1 17,014	1 18,013	1 10.010
Rate of \$17,500:			1 18,013
Associate director		4 70,056	4 70, 056
Research scientist Rate of \$16,000:		1 16, 515	1 16, 515
Physical science administrator	3 45, 054	3 48,048	3 48,048
Physicist Research scientist	4 60, 072 2 30, 036	4 64, 064	4 64,064
Semor scientist	1 15,018	1 16, 016 1 16, 016	1 16,016 1 16,016
Ungraded positions at hourly rates equivalent to less than \$12,210	454	499	514
	2, 427, 804	2, 801, 885	2, 886, 110
Total permanent	3, 662	3, 980	4, 200
Deduct lapses	24, 120, 982 590, 7	27, 844, 409	29, 451, 476
	3, 056, 359	3, 168, 909	678 3, 307, 476
Net permanent (average number,	2 074 0		
	3, 071. 3 21, 064, 623	3, 368 24, 675, 500	3, 522 26, 144, 000
Positions other than permanent:	22,002,020	21, 0,0,000	20, 144, 000
Temporary employment: United States and possessions Foreign countries: U.S. rates	273, 504	295, 000	295, 000
Part-time employment	45, 618	50, 000	50,000
Intermittent employment.	259, 024 292, 110	50, 000 282, 000 307, 000	297, 000 324, 000
Other personal services: Regular pay above 52-week base Overtime and holiday pay Nightwork differential Additional pay for service abroad	169, 550	· ·	22,000
Overtime and holiday pay	500, 806	98, 000 540, 000	548, 000
Additional pay for service abroad. Add excess of leave carned over leave taken.	33, 094 3, 573	36,000 4,500	38, 000
Add excess of leave carned over leave taken.	106, 725	4, 000	5, 000
Total personal services	22, 748, 627	26, 288, 000	27, 701, 000

WEATHER BUREAU

Consolidated Schedule of Personal Services Paid From Funds Available to Weather Bureau

T ONDS IT VAIDABLE	10 WEATHE	SR DUREAU	
	1960 actual	1961 estimate	1962 estimate
Grades and ranges: GS-18. \$18,500;	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Chief of Bureau GS-17. \$16,530 to \$17,570;	1 \$17,514	1 \$18,512	1 \$18,512
Program director	1 15,621	1 17,056	1 17,056
GS-16. \$15,255 to \$16,295: Assistant chief for administration Assistant chief for technical services.	- 1 14,435	1 15, 517	
Assistant chief for technical services . Program director	- 1 14,206 - 2 28,870	1 15, 517 2 31, 284	1 15, 517
Assistant to chief for forecasting sorv.		2 01,204	
ice	- 1 12,771 - 1 13,083	1 14,061 1 14,061	1 14,061 1 14,394 7 102,359 5 71,325 3 44,139 1 14,706 1 14,394
		7 101, 693 5 70, 659 3 43, 806	7 102, 359 5 71, 325
Chief district meteorologist Chief elimatologist	1 10 004	3 43, 806 1 14, 394	3 44, 139 1 14, 706
Chief of analysis contar	- 1 13,083	1 14,061 1 14,061	1 14, 394 1 14, 061
Coordinator of international planning	- 1 12,771	1 14,061	1 14,061
Program director	- 1 12,771	1 14,061	1 15,038 1 14,061
Regional administrative officer GS-14. \$12,210 to \$13,510:	5 65,082 5 65,082	5 70,638 5 70,326	1 14,061 5 71,304 5 70,992
Assistant chief of division	3 35,048	3 37,960	3 38, 220
Assistant program director Assistant coordinator of international	9 104, 645	9 113, 380	9 114, 160
planning Chief of section Climatologist	2 22,963 16 185,578	2 24, 960 16 202, 300 1 12, 480 1 12, 480 8 98, 840	2 24,960 16 203,860
Editor Electronic technician	I 11,357 I 11,606	1 12,480 1 12,480	1 12,480 1 12,750 8 99,650
11VGF0I0g1sr.	8 91,105	8 98,840 1 12,480	8 99,650 1 12,750
Meteorologist Meteorologist in charge	23 262,686	1 12,480 23 284,810 13 164,840 3 37,710	1 12,750 23 288,710 13 166,920
Program director. GS-13. \$10,635 to \$11,935	. 3 34 799	3 37, 710 271	6 74,660
GS-12. \$8,955 to \$10,255.	2 760 005	2, 988, 799 544	3, 235, 849
GS-11. \$7,560 to \$8,860	4 739 343	5, 145, 110	607 6, 756, 965 715
GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425	5 034 036	5, 518, 635 59 444, 032 1, 739	5, 894, 337 77 575, 162 1, 722
GS-8. \$5,885 to \$6,875. GS-7. \$5,355 to \$6,345.	10 616 040	11, 997, 715 115 729, 030	11, 971, 981 130 826, 725
GS-6. \$4,830 to \$5,820	5, 243, 347 258	5, 877, 168 258	1,086 6,408,846 259
GS-5. \$4,345 to \$5,335	1 258 566	752 1, 370, 892	1, 397, 023 782
GS-4. \$4,040 to \$1,670	3, 228, 580 357	3, 581, 920	3, 774, 370 388
GS-3. \$3,760 to \$4,390	1,448,819	1, 575, 808 271	1, 662, 170 273
GS-2. \$3,500 to \$4,130	996, 747 30 103, 549	1,080,417 30 112,626	1, 102, 122 30 114, 201
Grades established by act of Aug. 1, 1947 (72 Stat. 213) Ungraded positions at hourly rates equiv-	2 31, 500	2 31,500	2 31,500
alent to less than \$12,210	164 694, 154	173 707, 133	173 707, 133
Total permanent	6, 229 38, 682, 924	6, 371 42, 731, 499	6, 658 45, 080, 845
Deduct lapses	650 4, 854, 809	385 2, 815, 199	531 4, 164, 345
Net permanent (average number,	2, (771, 631)	2,310,133	7, 107, 040
net salary): United States and possessions	5 465	5, 863	3, 004
Foreign countries:	33, 372, 003	39, 441, 267	40, 441, 467
U.S. rates Local rates	75 422, 337 39 33, 775	75 134, 279 48 40, 754	75 434, 279
Positions other than permanent: Part- time employment.	541, 427	460,000	48 40,754
Other personnel compensation: Regular pay above 52-week base.			422, 400
Overtime and boliday pay Nightwork differential Additional pay for service abroad	255, 426 1, 597, 356 679, 062	150, 390 1, 679, 879	1,637,800
Additional pay for service abroad	558, 872	691, 242 588, 989	709, 500 834, 300
Total personal services	37, 460, 258	43, 486, 800	44, 520, 500
Salaries and wages are distributed as			
follows: "Salaries and expenses". "Research and development"	\$30, 421, 103	\$34, 704, 100	\$36, 266, 100
"Establishment of meteorological facil-	2, 403, 148	3, 056, 500	3, 255, 200
"Advances and reimbursements"	106, 880 4, 504, 127	232, 200 5, 468, 000	245, 200 4, 728, 000
"Special statistical work"	25,000	26,000	26, 000

DEPARTMENT OF DEFENSE—MILITARY

OPERATION AND MAINTENANCE

OPERATION AND MAINTENANCE, ARMY

OPERATION AND	JIAIN	TENANC	ж, А	RMY		
	1960	actual	1961	estimate	1962	estimate
Grades and ranges: Special positions at rates equal to or in	Num	- Total salary	Num	- Total salary	Num ber	- Total salary
excess of \$18,500: Secretary of the Army	1	\$22,000	1	\$22,000	1	\$22,000
Assistant secretary of the Army	1 3	20,000 60,000	1 3	20,000 60,000	1 3	20, 000 60, 000
General counsel	3	19,000	í	19,000	ı	19,000
GS-18. \$18,500: Deputy assistant secretary of the						
Army	3	52, 542	3	55, 500	3	55, 500
Administrative assistant to the Secretary of the Army			1	18, 500	1	18, 500
GS-17. \$16,530 to \$17,570: Assistant to the assistant secretary	1	15, 392	1	16, 536	1	16, 806
Assistant to the Secretary of the Army_	1	16, 099				
Chief, office of budget and funding Chief, office of fiscal policy and man-	1	15, 621	1	16, 806	1	17, 056
Deputy comptroller of the Army	1 1	15, 870 16, 349	1 1	17, 056 17, 576	1	17, 326 17, 576
Deputy director, financial operations_	1	15, 870	1	17, 056	1	17, 056
Deputy general counsel	1	15, 870 15, 870	1 1	17, 056 16, 536	1 1	17, 326 16, 536
Director, office of analysis and review	1	16, 349	1	17, 576	1 1	17, 576
Director of industrial programs Director of supplies and services pro-		15, 392		16, 536		16, 806
gram General engineer	1	15, 621 16, 349	1	16, 806 17, 576	1	17, 056 17, 576
Principal consultant to chief signal						
officer Special assistant for manpower and	1	15, 870	1	17, 056	1	17, 056
Special assistant for personnel security	1	15, 392 15, 392	1	16, 536	1	16, 806
GS-16. \$15,255 to \$16,295: Administrative officer						
Assistant to the assistant secretary for	1	15, 163	1	15, 267	1	15, 267
Assistant chief for planning	1 1	14, 685 14, 685	1	15, 787 15, 787	1	16, 037 16, 037
Assistant comptroller for plans and review	1					
Assistant director, compensation pro-		14, 435	1	15, 517	1	15, 517
Assistant deputy chief of staff, per-	1	14, 206	1	15, 267	1	15, 267
sonnel and administration Assistant general counsel	1 5	14, 206 72, 425	1 5	15, 267 77, 855	1 5	15, 267 79, 185
Army signal supply director.	1	14, 206	1	15, 267	1	15, 267
Army small husiness adviser Attorney-adviser	1	14, 435 14, 435	1	15, 517 15, 517	1	15, 517 15, 517
Chief, civilian personnel and man- power division	1	14, 914	1		1	16,037
Culei, real property division	i	14, 685	1	16, 037 15, 787 15, 267	1	15, 787
Chief, military construction Deputy assistant to Secretary of the			1	15, 267	1	15, 267
Army . Deputy director of Army budget	1	14, 435	1 1	15, 517	1	15, 787
Deputy director, office of civilian per-	1	15, 163		16, 307		16, 307
Sonnel Deputy director, office of analysis and	1	14, 206	1	15, 267	1	15, 267
review	2 1	29, 349 14, 685	3 1	47, 611 15, 787	3 1	47, 861 15, 787
Deputy chief, Army audit agency Director, electronic machine labora-						
toryElectronic engineer	1 1	14, 206 14, 435	1	15, 517 15, 787	1	15, 517 15, 787
Electronic engineer Fiscal and financial economist inter-						
national supervisor Industrial specialist	1	14, 435	1	15, 517 15, 267	1	15, 517 15, 267
Military intelligence research special-	1	14, 435	1	15, 517	1	15, 517
ist	1	15, 163	1	16, 307	1 1	16, 307 15, 787
Research adviser Special assistant for civil functions	1	14, 685 14, 914	1	15, 787 16. 037	1	15, 787 16, 307
Special assistant for reserve forces Special assistant to chief signal officer	1	14, 685 14, 435	1	15, 517	1	15, 517
Special assistant for operations, re-		14, 206				15, 267
Special assistant to chief of ordnance	1	14, 685	1 1	15, 267 15, 787	1 1	15, 787
Special assistant to chief industrial division, ordnance	1	14, 435	1	15, 517	1	15, 517
Special assistant, plans, DCSLOG	1	14, 435 14, 685 14, 914	1 1	15, 517 15, 787 16, 037	1	15, 517 15, 787 16, 037
Supervisory attorney-adviser.	1	14. 685 L	1	15, 787	1	15, 787
Supervisory accountant Supervisory attorney-adviser Supervisory general attorney- Supervisory transportation officer	$\frac{2}{2}$	29, 349 29, 598 14, 206	$\frac{2}{2}$	15, 787 31, 554 31, 824	2 2	31, 554 31, 824
Supervisory transportation officer Technical adviser, materiel mainte-	ĭ	14, 206	1	15, 517	ī	15, 517
nance program.	1	14, 206	1	15, 267	1	15, 267
nance program. U.S. Army director of safety. GS-15. \$13,730 to \$15,030:	1	14, 435	1	15, 517	1	15, 517
A ccountant Administrative assistant	12 13	160, 488 177, 918 749, 736 26, 748 174, 990 374, 270	12 13	172, 728 188, 370 777, 122 28, 788 203, 549 458, 280	12 12	174, 600 175, 224
Administrative officer	56 2	749,736	54	777, 122	52	175, 224 755, 252 29, 100
Attorney Attorney-adviser Auditor	13	174, 990	14	203, 549	14	29, 100 204, 798
Auditor	28	374, 270	32	458, 280	32	458, 295

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
GS-15. \$13,730 to \$15,030—Continued Budget analyst	9 \$120,366	9 \$129,546	9 \$130, 794
Budget analyst Budget and fiscal officer	1 13, 370	1 14,706	1 14,706
Budget officer Business analyst	6 80, 265 2 26, 748	6 87,008 2 28,788	6 87, 632 2 28, 788
Cartographer	3 39, 249	3 42, 183	3 42, 193
Chemist	2 26,756		2 29,086
College instructor Communication officer	4 51,084 12 157,574	4 54, 996 12 172, 661	4 54, 996 11 158, 559
Comptroller	4 52,535	3 42, 204	3 42,828
Contract specialist Deputy comptroller	7 94, 263	6 86, 988 1 13, 719	6 87, 300 1 13, 749
Deputy regional director	2 25, 840 8 106, 960	1 10,715	1 10,749
Digital computer administrator	1 13, 374	1 14, 394	1 14,394
Digital computer systems operator Economist	1 12,771 1 13,374	1 14,061 1 14,394	1 14,061 1 14,394
Educational officer	9 120,075	9 128, 879	9 129,836
Electronic scientist Engineer	4 53, 378 137	2 29, 099 134	2 29,099 131
	1,896,344	1, 989, 440	1, 951, 341
Financial analyst	1 13, 374 1 13, 374	1 14,394	1 14,394
Fiscal officer General counsel	1 13, 374 1 13, 970		
Historian Information and editorial specialist	1 13, 374	1 14, 394	1 14, 394
Information and editorial specialist Information officer	1 13, 978 4 54, 100	1 15,038 3 43,182	1 15,038 3 43,494
Industrial specialist	6 81, 180	6 86,676	6 87, 300
Logistics specialist	2 26,457	2 29,767 2 29,432	2 29 100
Maintenance program plauner Management analyst	2 27, 061 9 120, 970	2 29, 432 9 130, 190	2 29, 432 9 131, 438
Mathematician	4 54, 432	4 58, 512	4 58, 512
Medical officer Metallurgist	14 196, 136 1 13, 686	16 238, 324 1 14, 394	16 238, 324 1 14, 706
Meteorologist Military intelligence research analyst	2 26, 456	1 14, 394	1 14,706
Military intelligence research analyst. Patent adviser	18 239, 526 2 26, 748	18 258, 114 2 28, 788	19 259, 674 2 28, 788
Penologist	1 13, 686	2 20, 700	2 20,100
Personnel assistant	1 13, 978 6 78, 435	1 15,038 6 85,083	1 15,038 6 86,049
Personnel director	20 265, 991	19 272, 481	19 275, 004
Physical science officer	28 379, 777	27 390, 507	26 378, 297
Physicist Planning officer	7 95, 490 8 105, 807	7 101, 382 8 113, 841	7 102, 006 8 115, 131
Position classifier	1 13, 374	1 14, 394	1 14, 394
Printing and publication officer Procurement officer	1 12,771 8 106,702	1 13, 749 10 142, 961	1 14,061 10 144,521
Production specialist	4 54, 120	4 57, 888	4 57,888
Program progress analyst	24 322, 889 4 52, 914	24 345, 726 4 58, 199	23 332, 892 4 58, 199
Property and supply officerPublications officer	1 13. 374	1 14, 394	1 14, 394
Research director	1 13, 374 5 70, 368	1 14, 394 5 75, 710	1 14, 394 4 60, 152
Safety director Social worker	1 13, 374	1 14, 394	1 14, 394
Staff assistant	5 66, 892 3 40, 122	10 141, 337 3 43, 182	10 142, 294 3 43, 494
StatisticianStorage officer	1 13, 374	1 14, 394	1 14, 394
Supply requirements and distribution	22 293, 043	22 315, 981	22 317, 562
Supply storage and distribution of-			
HCCl	5 68, 430 2 26, 769	5 72, 282 2 29, 100	4 58, 200 2 29, 432
Traffic manager	1 13, 686	1 15, 038	1 15,038
Training officer Transportation officer	7 92, 135	7 101, 381	7 102, 317
Accountant	61 722, 822	57 730, 900	53 681, 570
Administrative assistant	38 459, 230	37 484, 240	35 461, 480
Administrative officerAppraiser	75 889, 155 3 36, 255	3 39,000	3 39,000
Architect	2 23,670	2 25, 500	2 25, 750
ArchivistAttorney	2 23, 192 38 450, 980	1 12,750 35 447,770	1 12,750 30 384,560
A ttomov-advisor	17 201, 031	22 277, 055	22 278, 985
Auditor	103	1, 265, 850	102 1, 292, 390
Biochemist	2 24, 877	3 39 520	3 39, 520
Biologist Budget analyst	11 130, 185	1 12, 210 10 127, 500 1 12, 230 21 266, 670	1 12,470 9 114,750 1 12,230
Budget and fiscal officer		1 12, 230	1 12, 230
Budget officer	21 247, 601 3 35, 505	21 266, 670 3 38, 250	20 255, 180 3 38, 500
Business analyst	10 117,017	10 126, 110	10 128 540
Cataloger	6 69, 347 1 11, 357	8 99, 650 1 12, 480	8 100, 400 1 12, 505 1 13, 510 8 103, 790
Chemist	1 12, 555	1 13, 510	1 13, 510
Commodity industry analyst	8 95, 680	8 103 270 1	8 103, 790 19 241, 400
Communication officer Comptroller	4 45, 167	6 75, 170	6 75, 420
Construction superintendent	1 11,355	1 12, 230	1 12,230
Contract specialist	1 11,355 32 377,462 8 95,175	28 359, 140 7 91, 540	28 361,770 7 91,810
Deputy regional director	1 11, 835 1	1 12,750	19 241, 400 6 75, 420 1 12, 230 28 361, 770 7 91, 810 1 12, 750 16 201, 820
Digital computer administrator Digital computer systems operator	15 172, 521 1 11, 606 3 36, 225	16 200, 280 1 12, 480	16 201, 820 1 12, 750
Economist	3 36, 225	3 39,020	3 39, 270
Educational officer	25 295, 285 3 36, 369	27 345, 150 1 12, 230	27 348, 080 1 12, 480
Electronic technician	0 00,000	1 12,000	

OPERATION AND MAINTENANCE, ARMY-Continued

			1
	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued	Num- Total ber salary	Num- Total ber salary	Num- Total
GS-14. \$12,210 to \$13,510—Continued Electronic scientist			ber salary
Employee utilization officer	27 \$335, 617 2 23, 192	4 \$52,040 3 37,980	4 \$53,040 3 38,230
Engineer	338 4, 164, 112	331 4, 486, 080	317 4, 314, 200
Equipment technicianFiscal officer	29 347, 780	28 363, 100	26 339, 700
Geographer	1 11,835	1 13,000	1 13, 270
Historian Information and editorial specialist	3 35, 505 3 36, 255	3 38, 250 3 39, 270	3 38, 500 3 39, 540
Information and education specialist _ Information officer	1 11,835 8 93,493	1 12,750 7 88,710	3 39,540 1 12,750 7 89,480
Industrial specialist	13 154,605	13 166, 770	1 12 154,020
Inspector Investigator	1 3 35, 047	4 50, 480 1 12, 750	4 50,730 1 12,750 9 118,620
Legal administrator Librarian Librarian	9 108, 765 2 23, 192	9 117,810 3 37,460	9 118,620 3 37,485
Linguist Logistics specialist	1 11,606 4 45,926	1 12,480	1 12,750
Maintenance program planner	4 45, 926 2 24, 648	4 49,690 3 38,750 60 765,860 2 25,230	4 50, 190 3 38, 750
Maintenance program planner Management analyst Manpower analyst	66 779, 536 2 23, 190	60 765, 860 2 25, 230	53 678, 920 2 25, 230
Mathematician	10 120, 298	10 129, 540	10 129, 810
Medical officer	9 107,552 4 46,225	9 119,350 1 13,000	9 119, 620 1 13, 270
Military intelligence research analyst_ Military operations specialist	37 673,495	66 840, 760 2 26, 020	61 781, 130 2 26, 020
Motion picture director Parasitologist	1 2 23, 920	2 25,750	2 26,020
Patent adviser	2 23,670	2 25, 500	2 25, 750
Personnel director	8 94,734 42 496,652	8 102, 460 39 499, 150	8 103,790 38 487,460
Parconnal research technician	1 1 11 257	1 12,750 33 429,160	1 12,750 32 418,280
Physicist Physicist	11 131, 945	11 142, 510	11 143, 830
Position classifier	5 59, 425	11 139, 980 5 64, 000	10 127, 500 5 64, 520
Printing and publication officer Procurement and supply supervisor	1 11,835 1 12,563	1 12,750 1 13,520	1 13,000 1 13,520
Procurement officer	14 165, 952	14 179, 250	13 166,770
Production specialist Program progress analyst	46 548, 210	13 169,310 43 553,560	13 170, 640 39 504, 400
Property disposal officer Psychologist	2 23, 192 1 11, 835	2 24, 980 2 25, 230	2 25, 230 2 25, 230
Publications officer Publications writer	2 24, 169	2 26,020 1 13,000	2 26, 270
Public information officer	1 11, 355	1 12, 210	1 12,470
Realty officer Research analyst	E EO 151	6 76, 230 5 63, 730	6 76, 480 5 64, 250
Research psychologist Safety director	1 11,606 8 95,911	1 12,480 9 115,190	1 12,480 9 116,500
Salary and wage analyst Scientist general	1 11,357	1 12, 480 9 115, 190 1 12, 750 1 12, 480	1 12,750 1 12,750
Security and intelligence officer	1 11,606 3 35,755	1 12, 480 3 38, 770	1 12,480
Security officerSocial worker	1 11,835	1 12,750	3 39,020 1 12,750
Staff assistant	4 45,677 8 95,180	5 61, 920 8 102, 770	5 62, 170 8 103, 020
Storage officer	1 3 35, 505	3 38, 250 3 37, 210	3 38, 250 3 37, 210
Superintendent Supply requirements and distribu- tion officer Supply storage and distribution officer.	67 787, 115	67 847, 780	
Supply storage and distribution officer.	67 787, 115 33 394, 346	32 414, 120	27 350, 680
Technologist Traffic manager	2 24, 169 3 34, 547	2 26, 790 4 50, 440	2 26,790 4 51,440
Training officer Transportation officer	1 11,595 14 164,256	2 25, 230 14 177, 690	2 25, 230 13 165, 960
Transportation research analyst	4 45, 677 3, 391	4 49, 920 3, 401	4 50, 400 3, 443
GS-12. \$8,955 to \$10,255	35, 563, 110	37, 415, 638 7, 053	37, 952, 292
	1 62.010 783	65, 351, 786	67, 423, 048
GS-11. \$7,560 to \$8,860	1 77 199 407	10, 396 82, 901, 436	11, 100 84, 381, 429
GS-10. \$6,995 to \$7,985	16, 266, 716	2, 320 16, 703, 260	2, 320 17, 635, 733
GS-9. \$6,435 to \$7,425	74 111 939	11, 710 78, 233, 846	11, 715 82, 389, 091
GS-8. \$5,885 to \$6,875	15, 961, 351	2, 695 16, 651, 006	2, 809 17, 460, 796
OS-7, \$5,355 to \$6,345	61,075,132	11, 372 62, 980, 264	10, 372 56, 824, 341
GS-6, \$4,830 to \$5,820	40, 210, 974	7, 975 40, 795, 098	8, 275 43, 886, 699
GS-5, \$4,345 to \$5,335	19, 299 88, 174, 130	19, 325 96, 270, 580	19, 152 96, 629, 570
GS-4. \$4,040 to \$4,670	117, 324, 313	28, 205 127, 321, 178	28, 895 126, 851, 017
(1S-3, \$3,760 to \$4,390	98,001,823	25, 177 105, 344, 753	24, 951 105, 400, 546
(1S-2. \$3,500 to \$4,130	20, 906, 702	5, 748 22, 042, 109	5, 705 22, 111, 040
GS-1. \$3,185 to \$3,815	200 652, 763	190 683, 315	189 691,874

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued			
Grades established by the Secretary of Defense:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Assistant director of research and development (technical planning)	1 \$15,500	1 \$15,500	1 \$15,500
Chief scientist	1 15,500	2 32,000	2 32,500
Chief scientist for research and de- velopment for chief signal officer	1 16,500	1 16,500	1 16,500
Chief specialist and scientific adviser. Chief technical adviser to the com-		1 18,000	1 18,000
manding general Civilian director, office of ordnance	1 16,000		
rescarch	1 15, 500	1 15, 500	1 15,500
viser	1 15,000	1 15, 250	1 15, 250
Deputy chief scientist Deputy director for research and de-	1 15,500	1 15,500	1 15,500
velopment Deputy for scientific research and de-	2 33, 500	2 34, 500	2 34,500
velopment for chief signal officer Deputy for scientific affairs	1 19,000 1 15,000	1 19,000	1 19,000
Director of research and development. Executive director for technical pro-	1 19,000	1 19,000	1 19,000
grams, chemical Physical science adviser	1 17,000 1 17,500	1 17,000 1 17,500	1 17,000 1 17,500
Scientific adviser Senior civilian missiles adviser	3 46,500 1 16,500	2 32,000 1 16,500	2 32,000 1 16,500
Senior civilian scientific adviser	1 16, 500	1 16, 500	1 16,500
Special assistant for biological, chemi- cal and medical research	1 17,000	1 17,000	1 17,000
Supervisory general engineer Technical director and assistant chief,	1 14,500	1 14,500	1 14,500
research and development, signal Technical director, research and de-	1 15,500	1 15,500	1 15,500
velopment	4 67,500	3 53,000	3 53,000
\$12,210 or above:	1 13, 261	1 13, 261	1 13, 261
Engineer	1 12,895	1 12,895	1 12, 895
First mate	1 11,410	1 11,410	
boats, etc Less tban \$12,210	16 209, 498 13, 313	15 198, 237 13, 534	14 184, 976 13, 538
Ungraded positions at hourly rates:	68, 686, 977	71, 458, 047	71, 754, 159
Equivalent to less than \$12,210	87, 811 452, 317, 265	85, 037 447, 046, 853	84, 257 443, 900, 046
Local wage rates	17, 198 20, 086, 365	16, 955 20, 988, 503	16, 938 21, 267, 871
Total normanent			
Total permanent Deduct lapses	1, 275, 593, 569	253, 207 1, 320, 752, 812	252, 940 1, 324, 110, 889
Deduct lapses	52, 519, 481	10, 774 22, 803, 533	27, 748, 591
Net permanent (average number,			
net salary): United States and possessions	218,017	216, 244	214,792
	1, 150, 018, 701	1, 218, 026, 672	1, 215, 230, 528
Foreign countries: U.S. rates	8, 286 53, 015, 742	9, 234 58, 934, 104	9, 329 59, 863, 899
Local rates	17,058	16, 955	16, 938 21, 267, 871
Positions other than permanent:	20, 039, 645	20, 988, 503	21, 201, 311
Temporary employment: United States and possessions	4, 979, 454	4, 948, 245	4, 886, 323
Foreign countries: U.S. rates	40, 805	101, 518	100,819
Local rates Part-time employment: United States	16, 657, 658	16, 644, 333	16, 644, 333
and possessions	456, 228	443, 446	444, 750
United States and possessions.			782, 129 11, 760
Foreign countries: II S. rates	744,090	801,581 11,760	11, 760
Foreign countries: U.S. rates Other personal services:	0.266.200	11,760	
Foreign countries: U.S. rates Other personal services: Regular pay above 52-week base	0.266.200	11,760	
Foreign countries: U.S. rates Other personal services: Regular pay ahove 52-week base Overtime and holiday pay Nightwork differential Living and quarters allowance	0.266.200	11,760	
Foreign countries: U.S. rates Other personal services: Regular pay above 52-week base Overtime and holiday pay Nightwork differential. Living and quarters allowance Allowance for uniforms Additional pay for service abroad	0.266.200	11, 760 4, 896, 880 14, 915, 067 2, 333, 168 5, 178, 476 473, 341 6, 584, 340	
Foreign equintries: U.S. rates Other personal services: Regular pay above 52-week base Overtime and holiday pay Nightwork differential Living and quarters allowance Allowance for uniforms Additional pay for service abroad Korean service corps Payments to other agencies for reim-	9, 286, 208 16, 656, 491 2, 279, 355 4, 726, 353 475, 261 6, 646, 120 1, 748, 726	11, 760 4, 896, 880 14, 915, 067 2, 333, 168 5, 178, 476 473, 341 6, 584, 340 1, 573, 000	14, 174, 504 2, 331, 236 5, 227, 206 476, 561 6, 119, 315 1, 573, 000
Foreign countries: U.S. rates Other personal services: Regular pay above 52-week base Overtime and holiday pay. Nightwork differential Living and quarters allowance Allowance for miforms Additional pay for service abroad Korean service corps. Payments to other agencies for reimbursable details.	9, 286, 208 16, 656, 491 2, 279, 355 4, 726, 353 475, 261 6, 646, 120 1, 748, 726	11, 760 4, 896, 880 14, 915, 067 2, 333, 168 5, 178, 476 473, 341 6, 584, 340 1, 573, 000 31, 000	14, 174, 504 2, 331, 236 5, 227, 206 476, 561 6, 119, 315 1, 573, 000 32, 000
Foreign equintries: U.S. rates Other personal services: Regular pay above 52-week base Overtime and holiday pay Nightwork differential Living and quarters allowance Allowance for uniforms Additional pay for service abroad Korean service corps Payments to other agencies for reim-	9, 286, 208 16, 656, 491 2, 279, 355 4, 726, 353 475, 261 6, 646, 120 1, 748, 726 30, 324	11, 760 4, 896, 880 14, 915, 067 2, 333, 168 5, 178, 476 473, 341 6, 584, 340 1, 573, 000	14, 174, 504 2, 331, 236 5, 227, 206 476, 561 6, 119, 315 1, 573, 000
Foreign countries: U.S. rates Other personal services: Regular pay above 52-week base Overtime and holiday pay. Nightwork differential Living and quarters allowance Allowance for uniforms Additional pay for service abroad Korean service corps. Payments to other agencies for reimbursable details. Total personal services.	9, 286, 208 16, 656, 491 2, 279, 355 4, 726, 353 475, 261 6, 646, 120 1, 748, 726	11, 760 4, 896, 880 14, 915, 067 2, 333, 168 5, 178, 476 473, 341 6, 584, 340 1, 573, 000 31, 000	14, 174, 504 2, 331, 236 5, 227, 206 476, 561 6, 119, 315 1, 573, 000 32, 000
Foreign countries: U.S. rates Other personal services: Regular pay above 52-week base Overtime and holiday pay. Nightwork differential. Living and quarters allowance. Allowance for miforms Additional pay for service abroad. Korean service corps. Payments to other agencies for reimbursable details. Total personal services. Salaries and wages are distributed as follows:	9, 286, 208 16, 656, 491 2, 279, 355 4, 726, 353 475, 261 6, 646, 120 1, 748, 726 30, 324	11, 760 4, 896, 880 14, 915, 067 2, 333, 168 5, 178, 476 473, 341 6, 584, 340 1, 573, 000 31, 000	14, 174, 504 2, 331, 236 5, 227, 206 476, 561 6, 119, 315 1, 573, 000 32, 000
Foreign countries: U.S. rates Other personal services: Regular pay above 52-week base Overtime and holiday pay Nightwork differential Living and quarters allowance Allowance for uniforms Additional pay for service abroad Korean service corps Payments to other agencies for reimbursable details. Total personal services Salaries and wages are distributed as follows: "Operation and maintenance, Army":	9, 286, 208 16, 656, 491 2, 279, 355 4, 726, 353 475, 261 6, 646, 120 1, 748, 726 30, 324 1, 287, 801, 161	11, 760 4, 896, 880 14, 915, 967 2, 333, 168 5, 178, 476 473, 341 6, 584, 340 1, 573, 000 31, 000 1, 356, 885, 434	14, 174, 504 2, 331, 236 5, 227, 206 476, 561 1, 573, 000 32, 000 1, 349, 166, 234
Foreign countries: U.S. rates Other personal services: Regular pay above 52-week base Overtime and holiday pay Nightwork differential Living and quarters allowance Allowance for uniforms Additional pay for service abroad Korean service corps Payments to other agencies for reimbursable details. Total personal services Salaries and wages are distributed as follows: "Operation and maintenance, Army": Direct. Paintpursable	9, 286, 208 16, 656, 491 2, 279, 355 4, 726, 353 475, 261 6, 646, 120 1, 748, 726 30, 324 1, 287, 801, 161 \$1, 138, 255, 000 149, 214, 000	11, 760 4, 896, 880 14, 915, 067 2, 333, 168 5, 178, 476 473, 341 6, 584, 340 1, 573, 000 31, 000 1, 356, 885, 434	14, 174, 504 2, 331, 236 5, 227, 206 476, 561 1, 573, 000 32, 000 1, 349, 166, 234
Foreign countries: U.S. rates Other personal services: Regular pay above 52-week base Overtime and holiday pay Nightwork differential Living and quarters allowance Allowance for uniforms Additional pay for service abroad Korean service corps Payments to other agencies for reimbursable details. Total personal services Salaries and wages are distributed as follows: "Operation and maintenance, Army": Direct Reimbursable "Plant, acquisition, and construction," Atomic Energy Commission "Operating express:" Atomic Energy	9, 286, 208 16, 656, 491 2, 279, 355 4, 726, 353 475, 261 6, 646, 120 1, 748, 726 30, 324 1, 287, 801, 161	11, 760 4, 896, 880 14, 915, 967 2, 333, 168 5, 178, 476 473, 341 6, 584, 340 1, 573, 000 31, 000 1, 356, 885, 434	14, 174, 504 2, 331, 236 5, 227, 206 476, 561 1, 573, 000 32, 000 1, 349, 166, 234
Foreign countries: U.S. rates Other personal services: Regular pay above 52-week base Overtime and holiday pay Nightwork differential Living and quarters allowance Allowance for uniforms Additional pay for service abroad Korean service corps Payments to other agencies for reimbursable details. Total personal services Salaries and wages are distributed as follows: "Operation and maintenance, Army": Direct Reimbursable "Plant, acquisition, and construction," Atomic Energy Commission "Operating express:" Atomic Energy	9, 286, 208 16, 656, 491 2, 279, 355 4, 726, 353 475, 261 6, 646, 120 1, 748, 726 30, 324 1, 287, 801, 161 \$1, 138, 255, 000 149, 214, 000	11, 760 4, 896, 880 14, 915, 067 2, 333, 168 5, 178, 476 473, 341 6, 584, 340 1, 573, 000 31, 000 1, 356, 885, 434	14, 174, 504 2, 331, 236 5, 227, 206 476, 561 1, 573, 000 32, 000 1, 349, 166, 234
Foreign countries: U.S. rates Other personal services: Regular pay above 52-week base Overtime and holiday pay Nightwork differential Living and quarters allowance Allowance for uniforms Additional pay for service abroad Korean service corps Payments to other agencies for reimbursable details. Total personal services Salaries and wages are distributed as follows: "Operation and maintenance, Army": Direct. Paintpursable	9, 286, 208 16, 656, 491 2, 279, 355 4, 726, 353 475, 261 6, 646, 120 1, 748, 726 30, 324 1, 287, 801, 161 \$1, 138, 255, 000 149, 214, 000 9, 592	11, 760 4, 896, 880 14, 915, 067 2, 333, 168 5, 178, 476 473, 341 6, 584, 340 1, 573, 000 31, 000 1, 356, 885, 434 \$1, 207, 448, 000 149, 072, 000 78, 000	14, 174, 504 2, 331, 236 5, 227, 206 476, 561 1, 19, 315 1, 573, 000 32, 000 1, 349, 166, 234

OPERATION AND MAINTENANCE, NAVY

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM ACCOUNTS OF THE BUREAU OF NAVAL PERSONNEL

	1960 actual	1961 estimate	1962 estimate
	Num- Total	Num- Total	Num- Total ber salary
Grades and ranges: GS-17. \$16,530 to \$17,570:	ber salary	ber salary	Der salary
Education specialist		1 \$16, 536	1 \$16, 536
GS-15. \$13,730 to \$15,030: Administrative officer	1 \$13,083	1 14,394	1 14, 394
Padrot officer	1 13,083	1 14,061	1 14,394
Education specialist Occupational research analyst	4 51,687 1 13,083	4 54,996 1 14,394	4 55, 620 1 14, 394
Psychologist Research director	1 13,083	1 14,394	1 14,394
Research director	1 13,083 1 13,083	1 14,394 1 14,061	1 14,394 1 14,394
GS-14 \$12.210 to \$13.510:			
Accountant Administrative officer	1 11,357 3 34,569	1 12,230 3 37,440	1 12,480 3 37,980
Dudget officer	1 11,606	1 12,480	1 12,750
	6 69,826 1 12,563	10 123, 590 1 13, 520	9 112, 130
Enginearion specialist	1 11,835	1 12,750	1 13,000
Legal adviser Occupational research analyst	1 11,835 3 34,569	1 12,750 3 37,190	1 12,750 3 37,980
	4 46, 175	5 62, 940	5 63,730
Research directorStatistician	5 57,761 2 22,963	5 62,420 2 24,960	5 63, 460 2 25, 230
		1 12,230	1 12, 230
GS-13, \$10,635 to \$11,935	98 1, 037, 566	101	99 1, 131, 471
GS-12. \$8,955 to \$10,255	169	165	163
GS-11. \$7,560 to \$8,860	1, 561, 805 192	1, 648, 070	1, 627, 066
	1, 599, 543	1,818,960	1,809,804
GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425	44 311,003 195	45 342, 990 203	43 328,778 198
	1, 362, 196	1, 539, 402 71 478, 428	1,491,732 69 460,092
GS-8. \$5,885 to \$6,875 GS-7. \$5,355 to \$6,345	79 489, 989 316	71 478, 428	311
	1. (04. 000	1, 946, 302 257	1, 893, 057 250
GS-6. \$4,830 to \$5,820	1,310,931	1, 443, 032	1, 392, 500
GS-5. \$4,345 to \$5,335	621 2, 879, 648	630 3, 170, 670	3, 085, 000
GS-4. \$4,040 to \$4,670	1, 249	1, 244	1, 213
GS-3. \$3,760 to \$4,390	1 0, 201, 490	5, 667, 104	5, 517, 925 1, 331
	5, 281, 613	5, 733, 555 223 849, 501	5, 540, 444 215 809, 905
GS-2. \$3,500 to \$4,130	241 843, 418 18 61, 195	17 62, 543	17 62, 951
Grades established by the Secretary of			1
tho Navy: Rate of \$13,500: Academic dean \$8,605 to \$14,232: Professor and senior	1 13,500	1 13, 500	1 13, 500
\$8,605 to \$14,232: Professor and senior professor	149	160	170
	1, 665, 294	1, 902, 240	2, 045, 210
\$7,281 to \$10,591: Associate professor	149	151 1, 415, 426	165 1, 569, 278
\$5,792 to \$9,267: Assistant professor \$4,964 to \$6,619: Instructor	77 507, 316	73 517,059	92 653, 844
\$4,964 to \$6,619: Instructor	19 105, 775	15 89,775	15 90, 135
\$12.210 or above:	. 10.005	1 10 562	1 12,563
Master mechanic Less than \$12,210	1 12,085	1 12,563	283
	1, 953, 119	1,974,936	1, 974, 774
Ungraded positions at hourly rates equivalent to less than \$12,210	. 3, 209	3, 188	3, 179
	16, 378, 308	16, 669, 457	16, 699, 011
Total permanent	8,777	8, 761	8,676
	46, 196, 442	49, 034, 148 353	48, 771, 280 277
Deduct lapses	2, 305, 787		
Net permanent (average number,			
net salary)	. 8, 473	8, 408	8, 399
Positions other than permanent:	43, 890, 655	46, 582, 173	46, 813, 293
Temporary employment	23,720		
Other percental carvices		12, 168	12, 168
Regular pay above 52-week base Overtime and holiday pay Nightwork differential	317, 551	186, 430	466, 558
Nightwork differential	520, 649 90, 293	93,569	82,802
Additional pay for service abroad	_ 10,124	7 15,052	15,030
Firefighter premium pay Additional pay for hazardous duty and			
dirty work Add excess of annual leave earned over	_ 22, 373	19,778	21, 495
leave takeu	4, 568	3	
Total personal services	45, 041, 839	47, 538, 038	47, 584, 309
Total policino do vices i i i i	1 .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Solo-ica and wages are distributed as			
Salaries and wages are distributed as follows:			
"Operation and maintenance, Navy":	\$42,614,70	\$44,849,000	\$44,795,000
Direct obligations Reimbursable obligations	695,000		
"Research, development, test, and		1,173,900	1, 226, 000
"Alilitary construction, Navy"	_1 (, 00	0 7,000	7,000
"Laundry service, Naval Academy"	408, 59	9 444,800)] 446, 800
"Navy industrial fund"	8,60	9,000	9,000

	1960 actual	1961 estimate	1962 estimate
Salarles and wages are distributed as follows—Continued "Navy management fund" "Naval working fund" "Military assistance"	\$67, 520 53, 777 330, 552	\$69, 338 317, 000	\$72, 509 322, 000

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM ACCOUNTS OF THE MARINE CORPS

	1960 actual	1961 estimate	1962 estimate
	Num- Total	Num- Total	Num- Total
Grades and ranges: GS-16. \$15,255 to \$16,295:	ber salary	ber salary	ber salary
Deputy fiscal director		1 \$15, 267	1 \$15, 517
GS-15. \$13,730 to \$15,030: Accountant		1 13,749	1 14,061
Accountant Administrative officer Attorney		1 14, 394	1 14,706
Deputy fiscal director Engineer	1 13, 686		
Engineer Management analyst	1 13, 978	1 15, 038 1 13, 749	1 15, 038 1 14, 061
Operations analyst	1 12,771	1 13, 749 1 14, 061	1 13,749 1 14,394
Research psychologist		1 14,061	1 14, 394
Management analyst. Operations analyst. Personnel officer Research psychologist Physical science administrator Procurement officer	1 13,083	1 14,061 1 14,061	1 14, 394
Staff administrative specialist Supply management officer	1 13, 379	1 14, 394	1 13,749 1 14,700
GS-14, \$12,210 to \$13,510:			
AccountantAdministrative officer	1 11,007	3 37, 190 1 12, 480	1 12,480
Bacteriologist	1 11,357 1 11,696	1 12, 230 1 12, 480	1 12,480 1 12,750
Educational specialist Engineer	1 11,606	1 12,480	1 12,750 4 50,670
General supply officer	3 34, 569 1 11, 357 3 34, 818	4 50, 420 2 24, 710 2 24, 960	3 36, 940
Engmeer. General supply officer. Nanagement analyst. Military personnel administrator	3 34,818	2 24, 960	
		2 24, 980 3 36, 940	2 24, 980 2 24, 960
Personnel officerPhysical science administrator	1 12, 563 1 11, 357		
Physiologist	1 11, 357 2 23, 441	1 12,230 2 25,500	1 12, 230 2 25, 500
Production specialist Staff administrative specialist Supply cataloger	1 11,357 1 11,606	1 12,230 1 12,480	1 12,480
Supply cataloger	2 23, 192 1 11, 357	2 25, 480	2 25, 480
	1 11,357 46 472,670	54 594, 955	1 12,230 57 628,784
GS-13. \$10,635 to \$11,935	135	139	137
GS-11. \$7,560 to \$8,860	210	225 1, 808, 293	1 222
GS-10. \$6,995 to \$7,985	1, 558, 540 46 319, 230	39 294,303	1, 792, 370 39 295, 797
GS-9. \$6,435 to \$7,425	393 2, 475, 589	394 2, 690, 777	2, 734, 773
GS-8. \$5,885 to \$6,875GS-7. \$5,355 to \$6,345	74 441,315 668	69 440, 721 700	70 446, 275 730
	3, 556, 605	4, 112, 946 412	4, 270, 227
GS-6. \$4,830 to \$5,820	376 1,894,462	2, 241, 424	2, 214, 015
GS-5. \$4,315 to \$5,335	830 3, 753, 767	826 4, 079, 641	807 4, 002, 440
GS-4. \$4,040 to \$4,670	1, 533 6, 237, 733	1, 476 6, 510, 935	1, 452 6, 411, 033
GS-3. \$3,760 to \$4,390	[1, 512	1, 384 5, 608, 003	1, 349 5, 461, 842
GS-2. \$3,500 to \$4,130	5, 669, 380 216 748, 351	145 545, 767	142 537, 09
GS-1. \$3,185 to \$3,815 Ungraded positions at annual rates less	5 17,889	5 18, 615	4 14,68
than \$12,210	1, 228 6, 757, 481	1, 242 6, 904, 491	1, 229 6, 807, 93
Ungraded positions at hourly rates equiv-	9, 697	9, 175	9,072
alent to less than \$12,210	43, 968, 643	42, 724, 861	
Total permanent	17,004 79,467,778	16, 323 80, 373, 111	16, 155 79, 467, 40
Deduct lapses	1, 121 5, 845, 972	535 3, 130, 565	360
	5,810, 512	0, 100, 000	
Net permanent (average number, net salary):			
United States and possessions	15, 136 72, 651, 000	15, 041 76, 151, 343	15, 048 76, 559, 91
Foreign countries:	60 398, 174	60 421,086	
U.S. rates. Lucal rates.	687 572, 632	687 670, 117	
Other personal services: Regular pay above 52-week base	566, 000	296, 950	
Overtime and holiday pay	- 000,002	400, 807 113, 159	112, 17
Nightwork differential Additional pay for service abroad		22, 542 335, 334	22, 54
Firefighter premium pay	PE 015 055	78, 411, 338	
Total personal services	75, 357, 955	70, 411, 330	1 10, 101, 21
Salaries and wages are distributed as			
follows:	\$6,500	\$7,000	\$7,00
"Operation and maintenance, Marine			
Corps'': Direct obligations	65, 552, 288	67, 140, 141	
Reimbursable obligations	4, 753, 429	6,017,581	. 1 3, 970, 31

OPERATION AND MAINTENANCE, NAVY-Continued

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM ACCOUNTS OF THE MARINE CORPS—continued

	1960 actual	1961 estimate	1962 estimate
Salarles and wages are distributed as follows—Continued "Research, development, test, and evaluation, Navy" "Military construction, Navy" "Defense housing, Navy" "Navy industrial fund" "Naval working fund" "Military assistance"	\$140, 632 101, 112 468, 353 4, 193, 160 120, 345 22, 136	\$172, 885 102, 000 502, 678 4, 440, 549	\$186,000 102,000 484,799 4,220,409

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM ACCOUNTS OF THE BUREAU OF NAVAL WEAPONS

	1960 8	actual	1961 e	stimate	1962 es	stimate
Grades and ranges;	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
GS-18. \$18,500: Assistant chief for program and management plans			1	\$18, 512	1	\$18,512
CICI AM DAG FOO A. DAM FEO.	1	\$16,099	1	17, 056	1	
Administrative officer Assistant executive director for con-	1 ,		1		1	17, 326
tractsAssistant production officer			1	16, 536 16, 536 16, 806	ī	16, 536 16, 536 16, 806
Executive director for fleet readiness GS-16. \$15,255 to \$16,295:			1		1	
Administrative officer Attorney	1 2	14, 435 28, 641	$\frac{1}{2}$	15, 787 31, 304	$\frac{1}{2}$	15, 787 31, 554
Attorney. Comptroller. Contract specialist. Deputy comptroller. Engineer.	1 1	14, 435 14, 435				
		14, 435 29, 598	I 1	15, 787 15, 517 15, 787	1	15, 787 15, 787
Financial counsel for external affairs Production specialist	1	14, 206	1	15, 787	1	16, 037
Special assistant for plans and pro-	1	14, 206	1	15, 267	1	15, 267
GS-15. \$13,730 to \$15,030: Accountant		26, 457			2	
Administrative officer Aeronautical research administrator	2 7 5	91, 518 66, 870	2 7 5	28, 767 99, 134 72, 925	5 5	29, 432 72, 260 73, 530
		13,978	i	15, 038	ĭ	15, 038
Assistant comptroller	2	13, 686 25, 542 13, 374	2	27, 810 14, 394	2	28, 455 14, 706
Budget omcer	1 1	12, 771	1	14, 061	1	14 394
Chemist	13 10	166, 959 128, 937	13 8	181, 623 113, 466	13 6	183, 703 85, 386 14, 061
Computer systems administrator Electronic scientist	6	128, 937 12, 771 81, 144	1 6	113, 466 13, 749 88, 272	1 6	14, 061 89, 232
Engineer	188		176	565, 553 14, 061	170	502, 010 14, 394
Financial officer Industrial specialist Mathematician	1	511, 891 12, 771 13, 083		14 394	1	14, 394 14, 706
		119 225	9 1	130, 831 15, 309 13, 749 29, 619	9	131, 790 15, 309
Naval intelligence analyst Oceanographer Operations research analyst	$\frac{1}{2}$	14, 227 12, 771 27, 227	1 2	13, 749	1 2	14, 061 29, 619
Personnel officer Physical science administrator Physicist. Planning officer Production specialist Program manager Psychologist	12	13, 374 161, 620	1 12	14, 706 175, 280 318, 844 70, 014	1 12	14, 706 176, 974
Physicist	22 :	293, 401	22 5	318, 844	22 5	322, 172 71, 283
Production specialist	4	293, 401 64, 770 52, 894			4	57 866
Psychologist	13	13, 374	9	124, 989 14, 394 13, 749	9	127, 548 14, 706 14, 061
Psychologist Social science analyst Scientific staff assistant	1	166, 023 13, 374 12, 771 13, 686	1	15, 038	I	15,038
Scientist Statistician	2	26, 749 13, 978 26, 769	2	29, 099 15, 038 29, 099	2	29, 432 15, 038
Scientist Statistician Technical director GS-14, \$12,210 to \$13,510:	2	26, 769	2		2	29, 432
Administrative officer		81,453 158,182	7 13	88, 440 161, 300	7	89, 710 163, 462
Aeronautical research administrator Aircraft industry assistant	11	158, 182 132, 433 11, 835	1 I 1	161, 300 143, 790 12, 750	11	163, 462 145, 140 13, 000
Attornov			1 10	126.170	10	126, 816 62, 920 282, 744 13, 000
Budget officer	22	57, 034 257, 224 11, 835 22, 714	22 1	61, 670 279, 880 13, 000	22 1	282, 744
Computer systems administrator Contract specialist	15	22, 714	1 9	94 460	10	24. 900
Director, quality control department_ Electronic scientist	13	171, 331 49, 794 155, 883	13	52, 790	13	126, 400 52, 790 173, 693
Electronic technician Engineer	1	11, 357	10	125, 110 52, 790 172, 910 12, 230	1	12, 480
	558	709, 764 35, 526	539	046, 300	530	, 994, 942 39, 000
Equipment specialist Field management officer	I	11 606	3	046, 300 38, 250 12, 750 37, 710 12, 230 41, 350 74, 920	1	12, 750
Financial control officer	3	34, 799	3	37,710 12, 230	2	25, 750 12, 480 41, 350
Geographer Industrial specialist Inspector	6	34, 799 11, 357 36, 484 68, 391	3 6	41,350 74,920	6	75, 920
Management analyst	5	60, 404	5	65, 020	5	65, 790

TI FOR FISORII I FAR 1902							
	1960 actual	1961 estimate	1962 estimate				
Grades and ranges—Continued GS-14. \$12,210 to \$13,510—Continued	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary				
Mathamatician	16 \$191,006 3 36,503	16 \$207, 480 3 39, 790	16 \$209,775 3 40,040				
Metallurgist Meteorologist Motiou pleture producer Naval Intelligence analyst Operations research analyst	2 22,714	2 24, 460	2 24,960				
Naval intelligence analyst	1 11,835 4 45,926	1 13,000 4 49,920	1 13,000 4 50,460				
Patent adviser	5 57, 513 7 80, 164	7 87, 150	5 63, 190 7 88, 025				
Patent adviser Personnel officer Physical science administrator	2 22,714 1 11,835 4 45,926 5 57,513 7 80,164 16 187,529 11 130,957	16 203, 420	16 205, 654 11 142, 520				
Physicist		46 586,030	46 592,085				
Physiologist Planning officer Procurement officer Production specialist	3 35,027 3 34,320	3 37, 210	3 37,710				
Production specialist	2 23, 212 35 412, 910	2 25,500 35 448,610	2 26,000 35 453,788				
Program manager Psychologist Scientific staff assistant	41 468, 337 3 34 071	38 473, 730 3 36, 940	38 480, 540 3 37, 710				
Statistician	1 11.357	3 39,520 1 12,480	3 39,790 1 12,480				
Technical director Technologist	4 49,087 3 36,254	4 53, 310 3 39, 520	4 53, 830 3 39, 520				
Training officer. GS-13. \$10,635 to \$11,935	1 11, 357 2, 034	1 12, 230	1 12, 480				
GS-12. \$8,955 to \$10,255	1 21 488 898	21, 722, 321 2, 779	21, 237, 494				
	26 111 664	26, 549, 475	26,040,818				
GS-11. \$7,560 to \$8,860	32, 349, 430	3, 853	32, 289, 274				
GS-10. \$6,995 to \$7,985	3 411 443	3, 439, 690	3, 383, 171				
G S-9. \$6,435 to \$7,425	30, 080, 363	30, 177, 468	4, 238 29, 611, 758 890				
GS-8. \$5,885 to \$6,875	5 730 940	902 5, 782, 092 3, 350	5, 691, 339 3, 299				
GS-6. \$4,830 to \$5,820		20, 016, 212	19, 727, 314 1, 589				
GS-5. \$4,345 to \$5,335	4, 822	8, S59, 769 4, 458	8, 714, 332 4, 383				
GS-4. \$4,040 to \$4,670	8, 460	21, 924, 802 7, 853	21, 573, 608 7, 733				
GS-3. \$3,760 to \$4,390	34, 405, 042 7, 795 29, 479, 888	35, 252, 815 7, 170 28, 628, 486	34, 620, 478 7, 067				
GS-2. \$3,500 to \$4,130	1, 45I 5, 121, 746	I, 332 4, 984, 350	28, 262, 698 1, 308 4, 895, 479				
GS-I. \$3,185 to \$3,815	87 281, 474	78 277, 964	78 279, 970				
Chief engineerChief mathematician	4 65, 065 1 16, 016	4 65,065 1 16,016	4 65, 065 1 16, 016 4 69, 057 1 16, 016 1 16, 016				
		4 69, 057 1 16, 016	4 69, 057 1 16, 016				
Deputy director, test and evaluation.	1 16,016	1 16 016	1 16,016				
Deputy director, range support. Deputy director, test and evaluation. Director, ballistics laboratory. Director, evaluation division. Director, expanding on division.	1 15, 018 1 16, 016	1 15, 018 1 16, 016	1 16,016				
Director, research department	3 46, 551 1 16, 616	1 15,018 1 16,016 3 46,551 1 16,016 1 16,016	3 46, 551 1 16, 016				
Director, technical support Head, research department	I 16, 016 3 46, 55I	1 16,016 3 46,551	1 16,016 1 16,016 3 46,551				
Head, research department Head, ordnance department Research physicist	3 46, 551 2 29, 787 1 15, 517	2 29,787	3 46, 551 2 29, 787 1 15, 517				
Scientific adviser Technical assistant	1 14, 519 5 76, 587	1 14, 519 5 76, 587	1 14, 519 5 76, 587				
Technical director Technical director, associate	1 14, 519 5 76, 587 11 175, 184	11 175, 184	11 175, 184				
Ungraded positions at annual rates:	6 96, 599	6 96, 599	6 96, 599				
\$12,216 or above: Master mechanic	68 819, 468	65 824, 265	64 818, 752				
Foreman mechanic Less than \$12,210	84 856, 884 76	155	153				
Ungraded positions at hourly rates equiv-	736, 060	1, 598, 267	1, 592, 883				
alent to— \$12,216 or above:							
Chief quarterman, laborer, helper, and mechanic service	5 55, 905						
Quarterman, laborer, helper, and mechanic service	5 55, 280						
Leadingman, laborer, helper, and mechanic service	8 80, 504						
Supervisory planner and estimator Less than \$12,210	7 71, 113 78, 878	73, 903	72, 802				
1000 pmili (12)410-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	417, 430, 243	404, 697, 926	398, 608, 713				
	123, 549 675, 233, 179	115, 407 664, 042, 261	113, 628 653, 738, 023				
Deduct lapses	8, 731 37, 747, 067	2, 394 4, 962, 512	3, 817 13, 096, 636				
Net permanent (average number,							
net salary): United States and possessions	110, 032 626, 733, 133	108, 881 650, 354, 749	105, 544 630, 480, 387				
Foreign countries: U.S. rates	471	383	501				
Local rates	2, 921, 952 4, 315	2, 387, 000 3, 749	3, 164, 000 3, 766				
Positions other than permanent:	7, 831, 027	6, 338, 000	6, 997, 000				
Temporary employment Intermittent employment	168, 261 16, 480	211, 600 18, 600	211, 060 18, 000				
Other personal services; Regular pay above 52-week base	4, 929, 865 16, 667, 615	2, 555, 133 15, 807, 143	13, 888, 062				
Overtime and holiday pay Firefighter premium pay Nightwork differential	1, 579, 443 1, 325, 494	15, 807, 143 1, 646, 564 1, 352, 000	1, 612, 504 1, 336, 158				
Additional pay for service abroad	473, 669	499,000	495, 000				

	1960 actual	1961 estimate	1962 estimate
Add excess of annual leave earned over leave taken	\$771,765	\$505, 303	\$604, 914
Total personal services	663, 418, 584	680, 663, 286	657, 597, 197
Salaries and wages are distributed as follows: "Operation and maintenance, Navy": Direct obligations. Reimbursable obligations. "Operation and maintenance, Marine Corps". "Procurement of aircraft and missiles, Navy". "Shiphuilding and conversion, Navy": Direct obligations. "Aircraft and related procurement, Navy": Direct obligations. "Aircraft and related procurement, Navy". "Procurement of ordnance and amminition, Navy": Direct obligations. "Research, development, test, and evaluation, Navy": Direct obligations. Reimbursable obligations. Reimbursable obligations. "Military construction, Navy". "Defense bousing, Navy". "Navy industrial fund". "Navy management fund". "Navy management fund". "Naval working fund". "Military assistance".	\$372, 450, 493 1, 941, 628 795, 235 2, 847, 043 25, 025, 958 4, 859, 178 118, 699, 399 240, 432 403, 082 90, 056 121, 061, 536 121, 061, 536 121, 262, 548 428, 204	\$397, 103, 000 3, 052, 000 825, 000 1, 931, 000 2, 295, 000 3, 957, 000 1, 327, 000 1, 102, 000 126, 906, 000 311, 000 90, 000 125, 042, 332 15, 860, 954	\$387, 993, 000 3, 453, 000 825, 000 1, 954, 000 2, 288, 000 4, 297, 000 125, 329, 000 310, 000 90, 000 113, 895, 255 16, 291, 942

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM ACCOUNTS OF THE BUREAU OF SHIPS

	1960	actual	1961 estimate		1962 estimate	
C	Num		Num-		Num	
Grades and ranges: GS-16. \$15,255 to \$16,295;	ber	salary	her	salary	ber	salary
Contract specialist	1	\$14, 206	1	\$15, 517	1	\$15, 517
Counsel	1	φ11, 200	i	15, 267	i	15, 517
Engineer	1	14. 206	1	10, 201		10, 017
Physicist	î	14, 435	1	15, 787	1	15, 787
GS-15. \$13,730 to \$15,030:	^	11, 100	1 1	20, 101	1 1	20, 101
Accountant	1	13, 978	1	15, 558	1	15, 558
Administrative officer	3	38, 313	3	41, 559	3	42, 183
Attorney adviser	1	13, 374	1	13, 749	1	13, 749
Biologist	4	53, 829	4	57, 867	4	58, 200
Budget officer	1	12, 771	1	14, 061	1	14, 061
Chemist	1	13, 083	1	14, 394	1	14, 394
Contract specialist	3	38, 313	3	42, 183	3	42, 516
Electronic scientist	3	41, 934	3	45, 114	3	45, 114
Engineer		635, 756	44	646, 304	44	647, 906
Equipment specialist	1	13, 374	1	14, 706 14, 706	1 1	14, 706 14, 706
Management analyst	1	13, 374 13, 374	1 1	14, 700	1 1	14, 700
Mathematician	4	53, 809	4	58, 199	4	58, 199
Medical officer.		13, 978	î	15, 038	Î	15, 038
Metallurgist		14, 456	l î	15, 558	i	15, 558
Naval architect		317, 912	23	337, 258	23	337, 902
Operations research analyst	1	13, 083	1	14, 394	1	14, 394
Physical science administrator	7	96,055	7	163, 313	7	103, 646
Physicist	13	178, 151	13	191, 569	13	191, 257
Psychologist	4	53, 205	4	57, 243	4	57, 243
GS-14. \$12,210 to \$13,510:				*** ***		***
Accountant	9 7	107, 307	9 7	116, 250	9 7	116,770
Administrative officer		84, 563 60, 194	4	91, 520 52, 020	4	92, 060 52, 270
Biologist		48, 567	4	52,020	4	52, 270
Budget officer		34, 798	3	36, 940	3	37, 460
Chemist		60, 174	5	65, 020	5	65, 020
Contract specialist		34, 320) š	37, 190	š	37, 460
Digital computer systems specialist	2	22,714	2	24, 710	2	24,960
Electronic scientist		138, 193	11	148, 720	11	148, 720
Engineer	182		183		183	
	2	, 232, 798	2,	416, 900	2,	, 427, 180
Equipment specialist	1	12, 334		T 4 400		75 170
Industrial relations officer	4	46, 156	6	74, 460	6	75, 170 13, 790
Industrial specialist Management analyst		12, 563 47, 112	4	13, 790 51, 230	4	51, 230
Mathematician.	8	96. 178	8	103, 500	8	103, 770
Medical officer		12, 563	li	13, 520	i	13, 520
Metallurgist		25, 126	2	27, 040	2	27, 040
Naval architect		700, 929	57	754,010	57	755, 690
Oceanographer		36, 733	3	39, 520	3	39.790
Patent adviser		24, 169	2	26,020	2	26,020
Personnel officer		139, 710	12	151, 110	12	151, 380
Personnel specialist		11,606	1	12,480	1	12, 480
Physical metallurgist		12,563	1 7	13, 520	1 7	13, 520 91, 270
Physical science administrator		86, 984 37, 689	7 3	90, 730 40, 560	3	40, 560
Physicist Physicist	41	501, 995	3	540, 380	41	540, 650
L DJ 0.0100=================================	3.1	501, 550	*1	030,000	, ,,	2.0,000

Num		1960 actual	1961 estimate	1962 estimate
GS-14, \$12,20 to \$13,40—Continued Physiotics tested specialis. 6 6 60, 507 78, 55, 500 78, 50, 500 Productions officer. 6 6 60, 507 78, 55, 500 17, 50, 500 11, 15, 57 12, 230 1, 12, 480 1, 50 1, 11, 557 1, 12, 230 1, 12, 480 1, 50 1,				
GS-1c, \$8,955 to \$10,255. 2, 369 GS-1c, \$7,650 to \$8,560. 3, 16, 23, 307 GS-1c, \$6,995 to \$7,985. 22, 37, 307 GS-9, \$6,435 to \$7,425. 3, 386 GS-8, \$8,855 to \$6,575. 470 GS-7, \$5,355 to \$6,345. 2, 688 GS-6, \$4,435 to \$7,425. 3, 366 GS-6, \$4,430 to \$4,670. 5, 160 GS-1c, \$4,400 to \$4,670. 5, 160 GS-1c, \$4,400 to \$4,670. 5, 160 GS-1c, \$4,345 to \$5,335. 2, 20, 20, 20, 20, 20, 20, 20, 20, 20,	GS-14. \$12,210 to \$13,510—Continued			
GS-1c, \$8,955 to \$10,255. 2, 369 GS-1c, \$7,650 to \$8,560. 3, 16, 23, 307 GS-1c, \$6,995 to \$7,985. 22, 37, 307 GS-9, \$6,435 to \$7,425. 3, 386 GS-8, \$8,855 to \$6,575. 470 GS-7, \$5,355 to \$6,345. 2, 688 GS-6, \$4,435 to \$7,425. 3, 366 GS-6, \$4,430 to \$4,670. 5, 160 GS-1c, \$4,400 to \$4,670. 5, 160 GS-1c, \$4,400 to \$4,670. 5, 160 GS-1c, \$4,345 to \$5,335. 2, 20, 20, 20, 20, 20, 20, 20, 20, 20,	Production control specialist	2 \$23, 920 6 69, 597	2 \$25,750 7 85,860	7 86,610
GS-1c, \$8,955 to \$10,255. 2, 369 GS-1c, \$7,650 to \$8,560. 3, 16, 23, 307 GS-1c, \$6,995 to \$7,985. 22, 37, 307 GS-9, \$6,435 to \$7,425. 3, 386 GS-8, \$8,855 to \$6,575. 470 GS-7, \$5,355 to \$6,345. 2, 688 GS-6, \$4,435 to \$7,425. 3, 366 GS-6, \$4,430 to \$4,670. 5, 160 GS-1c, \$4,400 to \$4,670. 5, 160 GS-1c, \$4,400 to \$4,670. 5, 160 GS-1c, \$4,345 to \$5,335. 2, 20, 20, 20, 20, 20, 20, 20, 20, 20,	Statistician	1 11,357 3 36,483	1 12,230 3 39,520	1 12,480 3 39,790
GS-1c, \$8,955 to \$10,255. 2, 369 GS-1c, \$7,650 to \$8,560. 3, 16, 23, 307 GS-1c, \$6,995 to \$7,985. 22, 37, 307 GS-9, \$6,435 to \$7,425. 3, 386 GS-8, \$8,855 to \$6,575. 470 GS-7, \$5,355 to \$6,345. 2, 688 GS-6, \$4,435 to \$7,425. 3, 366 GS-6, \$4,430 to \$4,670. 5, 160 GS-1c, \$4,400 to \$4,670. 5, 160 GS-1c, \$4,400 to \$4,670. 5, 160 GS-1c, \$4,345 to \$5,335. 2, 20, 20, 20, 20, 20, 20, 20, 20, 20,	Supply officer Technologist	2 23.442	2 25,500 1 12,750	2 25, 750 1 12, 750
GS-12, \$3,955 to \$10,255. 2,306			1,201	1,255
GS-10. \$6,905 to \$7,985. GS-0. \$6,435 to \$7,985. GS-9. \$6,435 to \$7,985. GS-8. \$5,858 to \$6,875. GS-7. \$5,355 to \$6,345. GS-7. \$5,355 to \$6,345. GS-6. \$4,830 to \$5,520. GS-6. \$4,430 to \$5,533. GS-6. \$4,430 to \$5,533. GS-6. \$4,430 to \$4,670. GS-3. \$3,760 to \$4,390. GS-1. \$3,185 to \$3,415. GS-2. \$3,500 to \$4,130. GS-1. \$3,185 to \$3,815. GS-1. \$3,185 to \$3,815. GS-1. \$4,930. GS-1. \$3,185 to \$3,815. GS-1. \$4,930. GS-1. \$3,185 to \$3,815. GS-1. \$4,930. GS-1. \$4,930. GS-1. \$1,100.	GS-12. \$8,955 to \$10,255	2, 369	2,368	2,330
GS-0. \$8,995 to \$7,985. 202 31,870,977 3,885 35,200,202,838 33,396,817,129 470,301,117,119,125 32,002,383 33,393,818 460,301,301,301,301,301,301,301,301,301,30	GS-11. \$7,560 to \$8,860	3, 106	3, 109	3, 081
GS-9, \$6,435 to \$7,425	GS-10. \$6,995 to \$7,985	262	262	262
GS-8, \$5,8\$5 to \$6,375. 470 GS-7, \$5,355 to \$6,345. 2,608 GS-6, \$4,830 to \$5,580. 1,007 GS-6, \$4,830 to \$5,580. 1,007 GS-5, \$4,345 to \$5,335. 2,287 GS-3, \$3,760 to \$4,390. 5,165,909 GS-2, \$3,500 to \$4,130. 1,612 GS-2, \$3,500 to \$4,130. 1,612 Grades established by the Secretary of Defense: Engineer. 11 170,500 Engineer. 11 170,500 Physicist. 11 11,500 Physicist. 1 1 11,500 Research consultant. 1 15,500 Research consultant. 1 16,000 Ruster and above: Master. 16 Pliot 4,500,000 Ruster and above: Master. 16 Plot 4,500,000 Research consultant. 1,700,000 Research	GS-9. \$6,435 to \$7,425	3, 386	3, 385	3, 354
GS-7, \$5,355 to \$5,355. 2,698 15,070,873 16,249,500 16,093,515 16,093,515 16,093,515 16,093,515 16,093,515 1007 5,515,414 2,793,33,997,174 27,131,829,120 22,003,052 21,013,829 22,003,052 21,013,829 22,003,052 21,013,829 22,003,052 21,013,829 22,003,052 21,013,829 22,003,052 21,013,829 22,003,052 21,013,829 22,003,052 21,013,829 22,003,052 21,013,829 22,003,052 21,013,829 22,003,052 21,013,829 22,003,052 21,013,829 22,003,052 21,013,829 22,003,052 21,013,829 22,003,052 23,000 23,0	GS-8. \$5,885 to \$6,875	470	470	469
GS-6. \$4,830 to \$5,820.	GS-7. \$5,355 to \$6,345	2,698	2, 695	2, 677
CS-5, \$4,345 to \$5,335. 2,887, 169,895 3,910,412 3,745,512,813 3,891,174 3,892,120 3,893,160 4,930 5,176 1,990,940 1		1, 007	1,007	1,007
GS-4. \$4,040 to \$4,670		2, 887	2, 793	2, 744
GS-3, \$3,760 to \$4,390			4,833	4, 742
19,960,940 21,218,682 1,592 5,595,605 GS-1, \$3,185 to \$3,815 1,612 11,294 1,592 466,747 127 458,178 129 466,747 127 458,178		5, 176	5, 074	5,002
CS-1, \$3,185 to \$3,815. CG ardee established by the Secretary of Defense: Engineer. Compared to the Secretary of Defense of Defense: Engineer. Compared to the Secretary of Defense of Defense: Engineer. Compared to the Secretary of Defense of Defen		19, 960, 940 1, 612	[1, 612	1,592
Total permanent 117,094		5, 615, 364	6, 011, 292	5, 959, 608
Engineer	Grades established by the Secretary of			
Technical meteods 10,000 7	Engincer	11 170, 500 2 31, 500	3 33,000	14 225,000 2 33,000
Technical meteods 10,000 7	Physicist.	1 16,500 1 15,500	1 17,500 1 15,500	1 17,500 1 15,500
Tugraded positions at annual rates: \$12,210 and above: Master.	Scientist	2 31,000	3 47,500	3 47,500
Master	Ungraded positions at annual rates:	110,000	110,000	7 110,000
Pilot	Master	167	167	167
Ungraded positions at honrly rates equivalent to less than \$12,210	Pilot	4 52, 022	4 52,022	4 52, 022
Solution		47, 053, 727		
Deduct lapses	alent to less than \$12,210	80, 974 448, 329, 788		
Deduct lapses	Total permanent		115, 800	115, 401
Net permanent (average number, net salary): United States and possessions 110,527 644,629,363 671,119,215 671,088,077 Foreign countries:	Deduct lapses	3, 277	1,614	1,302
Positions other than permanent: Temporary employment	N	19, 857, 577	9,000,884	1,700,003
Foreign countries: U.S. rates 339 1,725,761 350 1,918,000 2,801 1,475,000 4,475,000 4,400 64,000 64,000 64,000 64,000 64,000 64,000 663,000 654,000 654,000 654,000 654,000 654,000 654,000 654,000 654,000 655,870,000 654,000 659,870,000 659,870,000 663,000	net salary):	110 507	111 016	110 040
U.S. rates	· ·	644, 629, 363		
Local rates		339		350
Positions other than permanent: Temporary employment	Local rates	2, 951	2,820	2,801
Intermittent employment				
Other personal services: Regular pay above 52-week base 5,046,104 2,601,700 24,750,000 Overtime and holiday pay 36,251,221 24,882,000 24,750,000 Additional pay for service abroad 1,722,015 1,857,000 676,000 654,000 Addexees of annual leave earned over leave taken 144,598 82,000 654,000 654,000 Addexees of annual leave earned over leave taken 144,598 82,000 654,000 Addexees of annual leave earned over leave taken 144,598 82,000 707,987,077 Salaries and wages are distributed as follows: Operation and maintenance, Navy": Direct obligations 843,022,198 860,410,000 1,058,000	Temporary employmentIntermittent employment.			426, 000 64, 000
Overtime and holiday pay. 36, 251, 221 24, 82, 000 24, 750, 000 Additional pay for service abroad 1, 722, 015 676, 000 1, 796, 000 Firefighter premium pay 630, 161 676, 000 654, 000 6	Other personal services:	5, 046, 104	2, 601, 700	
Additional pay for service abroad 1, 722, 015 676, 000 1, 796, 000 Add excess of annual leave earned over leave taken 144, 598 82, 000 144, 598 82, 000 654, 000 654, 000 654, 000 676,	Overtime and holiday pay	36, 251, 221	24, 882, 000 2, 919, 000	2, 899, 000
Add excess of annual leave earned over leave taken	Additional pay for service abroad	1, 722, 015	1, 857, 000	1, 796, 000
Total personal services 698, 293, 932 711, 018, 590 707, 987, 077	Add excess of annual leave earned over	· ·		
Salaries and wages are distributed as follows: "Operation and maintenance, Navy": Direct obligations. \$43,022,198 \$60,410,000 \$59,870,000 \$80,000 \$1,063,000 \$1,058,000 \$				
follows:			1	
"Operation and maintenance, Navy": Direct obligations	Salaries and wages are distributed as			
Reimbursable obligations 890.000 1, 063, 000 1, 058, 000 Shipbuilding and conversion, Navy": Direct obligations 19, 269, 851 2, 771, 000 604, 000 603, 000 "Other procurement, Navy" 307, 000 184, 000 "Aircraft and related procurement, Navy" 120, 655 "Research, development, test, and evaluation, Navy" 120, 655 Direct obligations 22, 231, 138 20, 628, 200 20, 741, 900	"Operation and maintenance, Navy":	\$43 022 198	\$60,410,000	\$59.870.000
Direct obligations 19, 269, 851 2,71,000 2,765,000 0	Reimbursable obligations	890,000		
"Aircraft and related procurement, Navy" 120, 655 "Research, development, test, and evaluation, Navy": 22 231 138 20 628 200 20 741 900	Direct obligations	19, 269, 851	2, 771, 000	
Navy" 120, 655 "Research, development, test, and evaluation, Navy": Direct chilection 22, 231, 138, 20, 628, 200, 20, 741, 900	"Other procurement, Navy"		307, 000	
uation, Navy": Direct obligations 22 231 138 20 628 200 20 741 900	Navy''	120, 655		
1472.000 2, 642, 000 2, 659, 000 2, 659, 000 2, 642, 000 2, 659, 000 2, 642, 000 2, 659, 000 2, 642, 000 2, 659, 000 2, 642, 000 2, 659, 000 2, 000	uation, Navy":	99 991 199	20, 628, 200	20, 741, 900
"Navy industrial fund" 608, 493, 426 619, 902, 000 617, 265, 000 "Navy management fund" 927, 602 1, 625, 390 1, 778, 177 "Naval working fund" 202, 741 "Military assistance" 864, 150 943, 000 941, 000	Reinbursable obligations	1, 472, 000	2, 642, 000	2, 659, 000
"Naval working fund" 202, 741	"Navy industrial fund"	608, 493, 426	619, 902, 000	617, 265, 000
"Military assistance" 504, 150 945, 000 941, 000	"Navy management fund" "Naval working fund"	202, 741		
	Military assistance	304, 130	340,000	341,000

OPERATION AND MAINTENANCE, NAVY-Continued

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM ACCOUNTS OF THE BUREAU OF MEDICINE AND SURGERY

ACCOUNTS OF THE BUREA	EAU OF MEDICINE AND SURGERY				
	1960 actua	1 1961 estimat	te 1962 estimat		
Grades and ranges: Special positions at rates equal to or in excess of \$15,255:	Num- Tota ber salar				
Medical research adviser Parasttologist Technical director of research	1 15, 50 1 17, 60	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	9 1 \$17,600		
Comptroller Medical officer GS-15. \$13,730 to \$15,030: Chemist Comptroller		1 15, 51 1 15, 26	7 1 15, 787 7 1 15, 267		
Chemist	2 27, 95 1 13, 97	66 2 30, 34			
Deputy director, Armed Forces med- ical publication agency. Director, administration division Director, medical statistics division	1 13, 97 1 14, 45 1 13, 68	8 1 15.02	9 1 15, 829		
Parasitologist. Physicist. Psychologist. Scientific director of research. GS-14. \$12,210 to \$13,510:	1 13, 37	1 15,03 8 1 15,03 8 1 15,03 4 1 14,39	1 14,061 8 1 15,038 1 15,038		
Assistant director, medical statistics division Bacteriologist. Biologist. Budget officer Chemist. Deputy director administration divi-	1 11,600 1 11,600 1 11,35	6 2 24,710 7 1 12,480	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$		
Deputy director administration divi- sion Deputy director, medical statistics	1				
Deputy director, medical statistics division Educational specialist Entomologist Legal assistant to the Surgeon General	1 12, 985 1 12, 563 1 11, 357	1 13,000 1 13,520	1 13, 279		
eral. Medical officer Personnel officer. Psychologist. GS-13. \$10, 635 to \$11,935 GS-12. \$8,955 to \$10,255 GS-11. \$7,560 to \$8,860 GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425 GS-8. \$5,885 to \$6,875 GS-7. \$5,355 to \$6,345	1 11, 357 3 39, 104 1 11, 606 5 58, 988 30 317, 305 52 460, 762	3 42,078 1 12,750 5 64,250 5 28 318,001	3 42,078 1 13,000 5 64,250 27 307,002		
GS-11. \$7,509 to \$8,860. GS-10. \$6,995 to \$7,985. GS-9. \$6,435 to \$7,425. GS-8. \$5,885 to \$6,875. GS-7. \$5,355 to \$6,345.	56 425, 854 11 77, 984 111 717, 282 28 170, 761 186 1, 034, 079	60 500, 837 13 99, 713 120 838, 562 31 204, 201 200	62 519, 889		
GS-6. \$4,830 to \$5,820	448 2, 261, 988 491	426 2, 318, 827 492	452 2, 467, 612 533		
GS-4. \$4,040 to \$4,670	3, 217, 347	2, 499, 530 765 3, 487, 395	2, 702, 583 827 3, 765, 415		
GS-3. \$3,760 to \$4,390. GS-2. \$3,500 to \$4,130. GS-1. \$3,185 to \$3,815. Grades established by the Secretary of	936 3, 691, 790	939	1, 016 4, 360, 093 100 400, 425 3 11, 793		
Defense; Bacteriologist Physiologist Seientific director of research Ungraded positions at annual rates: \$12,210 or above:	2 29, 500 1 14, 500	1 15,000 2 29,500 1 14,500	1 15,000 2 29,500 1 14,500		
Master mechanic Less than \$12,210 Ungraded positions at hourly rates equiv-	1 12, 563 487 2, 752, 207	1 12,863 476 2,783,938	1 13,013 487 2,856,147		
alent to less than \$12,210	4, 147 18, 233, 651	4, 083 18, 592, 010	4, 205 19, 212, 071		
	7, 892 36, 563, 539	7, 838 38, 412, 025	8, 205 40, 292, 128		
Net permauent (average number,	245 996,746	216 885, 525	219 925, 628		
net salary): United States and possessions Foreign countries:	7, 455 35, 298, 905	7, 421 37, 110, 500	7, 785 38, 951, 500		
U.S. rates Local rates	39 169, 132 162 188, 756	31 209,000 170 207,000	31 208,000 170 207,000		
Positions other than permanent: Temporary employment Intermittent employment Other personal services:	7,323 4,299	8,000 4,500	10,000 4,500		
Regular pay above 52-week base Gvertime and holiday pay Nightwork differential Additional pay for service abroad Firefighter premium pay	279, 634 466, 639 241, 806 25, 359 49, 570	147, 000 477, 000 257, 000 28, 000 54, 000	478, 000 267, 000 30, 000 59, 000		
Total personal services			7, 986 40, 215, 000		
Salaries and wages are distributed as follows: "Operation and maintenance, Navy":					
Direct obligations Reimbursable obligations "Research, development, test, and evaluation, Navy"	\$26, 429, 224 8, 200, 000 2, 012, 199	\$27, 879, 000 8, 309, 000	\$29, 552, 000 8, 350, 000		
	2,012,199	2, 323, 000	2, 313, 000		

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM ACCOUNTS OF THE BUREAU OF YARDS AND DOCKS

ACCOUNTS OF THE BU	REAU OF Y	ARDS AND D	OCKS
	1960 actua	l 1961 estima	ate 1962 est imate
Grades and ranges: GS-16. \$15,255 to \$16,295: Assistant director, logistics planning	Num- Tot ber sala		
division Assistant director, housing division Contract specialist Counsel Engineer	1 \$14, 4 1 14, 1	1 \$15, 5 1 15, 7 90 1 15, 5 1 15, 5 1 15, 2 1 16, 2	787 1 15, 787 517 1 15, 517 267 1 15, 267
Administrative officer	1		
Automotive transportation specialist Contract specialist Engineer Physical science administrator Realty officer GS-14, \$12,219 to \$13,510:	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	$ \begin{array}{c cccc} 70 & 1 & 14,0 \\ 70 & 1 & 14,0 \\ 00 & 19 & 277,4 \\ 70 & 1 & 15,0 \\ 40 & 1 & 14,0 \\ \end{array} $	61 1 14,061 33 19 277,433 38 1 15,038
Accountant, supervisor Administrative officer Architect, supervisor Attorney-adviser Automotive transportation specialist	1 11,38 1 12,58 4 46,69	45 3 38, 5 55 1 12, 2 55 1 13, 5 20 5 62, 9 75 1 13, 2	30 20 1 13, 520 40 5 63, 210
Chemist	1 11, 56 1 12, 55 1 11, 83 1 11, 59	10 1 12.23	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$
Director, administration division Director, construction division Director, design division Director, maintenance division Director, planning division Director, planning division Director, planning division	1 11, 59 12 148, 74 7 85, 48	$egin{array}{c cccc} 0 & 1 & 12,78 \\ 0 & 11 & 147,97 \\ \hline 0.5 & 7 & 92,33 \\ \end{array}$	50 1 12,750 70 11 147,970 10 7 93,100 20 8 193,760 1 13,529
Engineer Entomologist. Equipment specialist Scientist, electronic Housing management officer Labor relations specialist	1 11, 59 2 22, 95	$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	58 774, 222 50 1 12, 750 60 2 24, 980 1 13, 520
Management analyst. Military installation officer. Personnel officer. Real property officer. Realty officer. Soil conservationist. Statistician, supervisory. Supply officer	1 11, 83	5 1 13, 99 5 1 12, 48 5 1 13, 00 4 51, 59	1 13,000
GS-13. \$10,635 to \$11,935	475	5 1 12, 75 1 12, 23 1 12, 48 472	467
GS-12. \$8,955 to \$10,255	1, 026 9, 091, 917 1, 084	7 988 9, 481, 563 1, 091	2 975 9, 382, 425 1, 064
GS-10. \$6,995 to \$7,985. GS-9. \$6,435 to \$7,425.	8, 152, 392 69 466, 571 980	57 421, 450 1, 015	8 56 415, 128 1, 002
GS-8. \$5,885 to \$6,875		152 955, 64- 976	4 145 915, 820 933
GS-6. \$4,830 to \$5,820 GS-5. \$4,345 to \$5,335	1, 232, 532	233	230
GS-4. \$4,040 to \$4,670	3, 741, 168 1, 349	3, 837, 237 1, 276	7 3, 698, 520 1, 240
GS-3. \$3,760 to \$4,390	1 4 709 795	1, 170 4, 599, 209	1, 125
GS-1. \$3,185 to \$3,815 Grades established by the Secretary of Defense:	334 1, 138, 020 39 120, 410	240 889, 981 26 88, 919	806, 806
Director, engineering division———————————————————————————————————	1 15, 150	1 15, 150 1 15, 650	1 15, 150 1 15, 650
Master mechanic Less than \$12,210	9, 615 41, 104, 121	4 51, 978 11, 435 49, 408, 556	4 51, 978 11, 616 50, 541, 216
Total permanent	18, 677 94, 426, 758 1, 034 6, 260, 479	20, 103 105, 231, 166 1, 186 6, 757, 170	20, 036 195, 127, 098 795 4, 849, 339
Net permanent (average number, net salary): United States and possessions	14, 593 80, 815, 596	15, 341 89, 003, 487	15, 549
Foreign countries: U.S. rates	300	244	90, 133, 795
	2, 147, 795 2, 840 5, 202, 888	1, 865, 457 3, 332 7, 605, 052	1, 794, 367 3, 460 8, 349, 597
ther personal services: Regular pay above 52-week base Overtime and holiday pay Nightwork differential Additional pay for service ahroad Total personal services	645, 130 2, 188, 099 134, 224 1, 369, 827 92, 503, 559	382, 779 2, 165, 241 135, 721 1, 291, 700 192, 449, 437	2, 129, 241 136, 474 1, 262, 526 103, 806, 000
alaries and wages are distributed as		, , 101	23,000,000
follows: "Operation and maintenance, Navy": Direct obligations. Reimbursable obligations.	\$47, 521, 874 4, 200, 012	\$50, 559, 000 8, 931, 000	\$49, 350, 000 9, 694, 000

	1960 actual	1961 estimate	1962 estimate
Salaries and wages are distributed as follows—Continued "Research, development, test, and evaluation, Navy": Direct obligations. Reimbursable obligations. "Military construction, Navy": Direct obligations. Reimbursable obligations. "Navy industrial fund" "Navy management fund" "Naval working fund"	\$t, 928, 992 135, 699 13, 097, 240 2, 589, 232 21, 172, 840 1, 618, 541 239, 129	\$2,030,000 114,000 11,690,100 3,936,000 24,101,337 1,088,000	\$2, 025, 000 114, 000 11, 459, 000 4, 600, 000 25, 673, 000 891, 000

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM ACCOUNTS OF THE OFFICE OF NAVAL RESEARCH

Grades and ranges: Special positions at rates equal to or in excess of \$15,255: Deputy and chief scientist. Deputy and chief scient				
Special positions at rates equal to or in excess of \$15,255;		1960 actual	1961 estimate	1962 estimate
Deputy and chief scientist.	Special positions at rates equal to or in			
Scientist	Deputy and chief scientist	1 \$19,000	1 \$19,000	1 \$19,000
Scientist	Physical science administrator	1 16,500	1 17,500	1 17,500
Carrier Carr	Scientist	13 210,675	13 210,675	13 210,675
Carrier Carr	GS-16. \$15,255 to \$16,295:			
Carrier Carr	Comptroller	1 14,435	1 15,517	1 15,517
Carrier Carr	Patent administrator	1 14,435	1 15, 517	1 15, 517
Carrier Carr	Physical science administrator		1 15, 267	2 30, 534
Biochemist.	Physicist		2 30, 534	2 30, 534
Biochemist.	Accountant	1 12,771	1 13,749	1 13,749
Biochemist.	Administrative officer	1 13,083	1 14,061	1 14,061
Compapher		1 13,083	1 14 061	1 14,061
Compapher	Biologist	3 40,727	3 43,825	3 43,825
Compapher	Chemist	5 67 496	6 86 321	1 13,749 6 86 321
Compapher	Contract administrator	1 13,686	1 14,706	1 15,038
Compapher	Electronic scientist	17 228, 363	18 258, 256	18 258, 568
Mathematician.	Geographer	1 12,771	1 14.061	1 14,061
Mathematician	Information officer	1 13,374	1 14,034	1 14,706
Physicist	Operations research analyst	3 40,727	3 43,825	3 44,137
Physicist	Organic material scientist	1 13, 978	1 15,038	
Physicist	Patent adviser	5 67,788	5 73, 236	5 73, 569
Physicist	Metaliurgist	1 13,083	2 27, 810	2 28.122
Traiming device program administrator tor. 1 12, 771	Physical science administrator	10 200, 120	21 308, 952	21 309, 285
Traiming device program administrator tor. 1 12, 771	Physicist Pevebologist	34 461,385 6 78 165	35 507,807	35 508, 785 7 97 905
Training device program administrator of S-14, \$12,210 to \$13,510: Accountant	Scientific staff assistant	1 13, 978	1 15,038	1 15,038
Accountant	Training device program administra-	1 10 771	1 12 720	1 19 790
Accountant. 2 2 23, 442 3 37, 440 3 37, 710 Administrative officer 2 23, 442 2 25, 220 Attorney 3 35, 047 3 38, 220 3 38, 220 Biologist 3 34, 320 3 37, 140 3 38, 220 Biologist 1 12, 230 1 12, 230 Chemist 1 11, 357 1 12, 230 1 12, 230 Chemist 5 5, 666 8 101, 940 8 102, 460 Electronic scientist 42 517, 567 44 577, 284 44 580, 054 Engineer 42 510, 427 44 577, 471 44 577, 957 Geographer 1 11, 357 1 12, 230 1 12, 230 Information officer 1 11, 357 1 12, 230 1 12, 230 Mathematician 9 107, 307 9 115, 980 9 116, 230 Metallurgist 44 47, 132 5 65, 020 5 65, 270 Oceanographer 2 23, 441 3 36, 545 2 24, 980 Operations research analyst 4 49, 524 4 53, 310 4 53, 310 Patent adviser 7 83, 136 7 90, 250 7 90, 250 Patent attorney 5 58, 719 5 63, 210 5 63, 210 Personnel officer 1 11, 835 1 12, 750 1 13, 000 Physicial science administrator 16 190, 441 7 216, 880 16 205, 980 Physicist 61 728, 890 62 795, 701 59 760, 446 Physiologist 7 80, 475 7 86, 070 7 86, 320 Training device program administrator 2 2 23, 674 2 25, 460 GS-13, \$10,635 to \$11,935 31 GS-9, \$6,435 to \$8,860 415 GS-12, \$8,955 to \$6,875 37 224,099 38 249, 659 38 581, 367 GS-9, \$6,435 to \$7,985 9 61, 172 8 57, 703 8 58, 367 GS-9, \$6,435 to \$7,985 9 61, 172 8 57, 703 8 58, 367 GS-6, \$4,345 to \$5,835 385 142 702, 135 GS-6, \$4,345 to \$5,835 385 142 702, 135 GS-6, \$4,345 to \$5,835 385 367 GS-6, \$4,345 to \$5,835 385 367 GS-6, \$4,345 to \$5,835 385 367 GS-6, \$4,345 to \$5,335 385 367 GS-6, \$4,340 to \$5,450 386 367 GS-6, \$4,340 to \$5,450 386 367 GS-6, \$4,305 to \$5,335 386 367 GS-6, \$4,400 to \$5,4670 3863 GS-6, \$4,400 to \$5,4670 3863	GS-14, \$12,210 to \$13,510:	1 12,771	1 10,700	
Budget officer	Accountant	2 23, 442	3 37, 440	3 37,710
Budget officer	Administrative ourcer	2 23, 442 3 35 047	2 25, 220	2 25, 220
Commist	Rinlogist	3 34 320	3 37, 190	3 37, 460
Contract specialist. 5 5 9, 696 8 101, 940 4 580, 054 Electronic scientist. 42 517, 567 44 579, 284 44 580, 054 Engineer. 42 510, 427 44 577, 417 44 577, 957 Geographer. 1 11, 357 1 12, 230 1 12, 230 Mornation officer. 1 11, 357 1 12, 230 1 12, 230 Mathematician. 9 107, 307 9 115, 980 9 116, 230 Oceanographer. 2 23, 441 3 36, 545 2 24, 980 Operations research analyst. 4 47, 132 5 65, 020 5 65, 270 Oceanographer. 2 23, 441 3 36, 545 2 24, 980 Operations research analyst. 4 49, 524 4 53, 310 4 53, 310 Patent adviser. 7 83, 136 7 90, 230 7 90 250 Patent attorney. 5 58, 719 5 63, 210 5 63, 210 Personnel officer. 1 11, 835 1 12, 730 1 13, 300 Physical science administrator. 16 190, 441 17, 216, 880 16 205, 980 Physiologist. 61 728, 890 62 795, 701 59 760, 446 Physiologist. 7 80, 475 7 86, 070 7 86, 320 Training device program administrator. 2 23, 674 2 25, 460 3 39, 020 2 26, 540 Psychologist. 7 80, 475 7 86, 070 7 86, 320 Training device program administrator. 2 23, 674 2 25, 460 385 386 415 391 4, 4575, 133 56, 125, 142 459 459 459 459 459 459 459 459 459 459	Budget officer	1 11, 357	1 12, 230	1 12,230
Electronic scientist. 42 517, 567 44 577, 417 44 577, 957 Geographer. 11, 357 11, 230 11, 230 11, 230 Information officer. 11, 357 Information officer. 12, 30 Information officer. 12, 30 Information officer. 12, 30 Information officer. 12, 30 Information officer. 13, 36, 451 22, 4980 Operations research analyst. 44, 524 453, 310 453, 310 Patent adviser. 78, 31, 36 790, 250 790, 250 Patent attorney. 55, 37, 19 563, 210 563, 210 Personnel officer. 11, 835 11, 27, 50 113, 000 Physical science administrator. 16, 190, 441 72, 16, 880 62, 2963 380, 202 26, 540 Physiologist. 22, 2963 380, 202 26, 540 Psychologist. 780, 475 780, 475 786, 300 Psychologist. 780, 475 786, 300 Psychologist. 780, 475 780, 475 786, 437, 200 Psychologist. 780, 44, 457, 445, 445, 445, 445, 445, 445,	Contract specialist		8 101, 940	8 102, 460
Mathematician 9 107, 307 9 115, 980 9 116, 230 Metallurgist 4 47, 132 5 65, 020 5 65, 270 Oceanographer 2 23, 441 3 36, 545 2 24, 980 Operations research analyst 4 49, 524 4 53, 310 7 90, 250 7 90, 250 Patent adviser 7 83, 136 7 90, 250 7 90, 250 Patent attorney 5 58, 719 5 63, 210 5 63, 210 5 63, 210 5 63, 210 5 63, 210 113, 000 90, 250 99, 250 99, 250 113, 000 90, 250 99, 250 113, 000 90, 250 99, 250 113, 000 90, 250 113, 000 90, 250 113, 000 90, 250 113, 000 90, 250 90, 250 113, 000 90, 260 90, 270 113, 000 90, 260 90, 270 90, 270 90, 260 90, 270 90, 270 90, 270	Electronic scientist	42 517, 567	44 579 284	44 580, 054
Mathematician 9 107, 307 9 115, 980 9 116, 230 Metallurgist 4 47, 132 5 65, 020 5 65, 270 Oceanographer 2 23, 441 3 36, 545 2 24, 980 Operations research analyst 4 49, 524 4 53, 310 7 90, 250 7 90, 250 Patent adviser 7 83, 136 7 90, 250 7 90, 250 Patent attorney 5 58, 719 5 63, 210 5 63, 210 5 63, 210 5 63, 210 5 63, 210 113, 000 90, 250 99, 250 99, 250 113, 000 90, 250 99, 250 113, 000 90, 250 99, 250 113, 000 90, 250 113, 000 90, 250 113, 000 90, 250 113, 000 90, 250 90, 250 113, 000 90, 260 90, 270 113, 000 90, 260 90, 270 90, 270 90, 260 90, 270 90, 270 90, 270	Geographer	42 510,427	44 577,417	44 577, 957 1 12 930
Mathematician 9 107, 307 9 115, 980 9 116, 230 Metallurgist 4 47, 132 5 65, 020 5 65, 270 Oceanographer 2 23, 441 3 36, 545 2 24, 980 Operations research analyst 4 49, 524 4 53, 310 7 90, 250 7 90, 250 Patent adviser 7 83, 136 7 90, 250 7 90, 250 Patent attorney 5 58, 719 5 63, 210 5 63, 210 5 63, 210 5 63, 210 5 63, 210 113, 000 90, 250 99, 250 99, 250 113, 000 90, 250 99, 250 113, 000 90, 250 99, 250 113, 000 90, 250 113, 000 90, 250 113, 000 90, 250 113, 000 90, 250 90, 250 113, 000 90, 260 90, 270 113, 000 90, 260 90, 270 90, 270 90, 260 90, 270 90, 270 90, 270	Information officer	1 11, 357	1 12,230	1 12, 230
Operations research analyst. 4 49, 524 4 53, 310 4 53, 310 Patent adviser 7 83, 136 7 90, 250 7 90, 250 Patent attorney 5 58, 719 5 63, 210 5 63, 210 Personnel officer 1 11, 835 1 12, 750 1 13, 000 Physical science administrator 16 190, 441 17 216, 880 16 205, 980 Physicist 617, 78, 890 62 795, 701 59 760, 446 Physiologist 7 80, 475 7 86, 070 7 86, 320 Psychologist 7 80, 475 7 86, 070 7 86, 320 Psychologist 8 2 2, 963 3 39, 020 2 26, 540 Psychologist 8 2 2, 364 7 8 8, 070 7 86, 320 Psychologist 8 391 2 25, 460 385 386 4, 164, 975 4, 397, 220 385 386 4, 415, 238 391 391 4, 164, 975 45, 315, 424 397, 220 46, 415 385 373 373 373 373 373 373 373 373 373 37	Mathematician	9 107, 307	9 115, 980	9 116, 230
Physical science administrator 16 190, 441 7 216, 880 16 205, 980 Physicist. 61 728, 890 62 795, 701 59 760, 446 Physiologist. 2 22 963 3 39, 020 2 26, 540 Psychologist. 7 80, 475 7 86, 070 7 86, 320 Training device program administrator 107 10,635 to \$11,935 . 391 4, 164, 975 4, 397, 220 4, 415, 238 501 501 501 501 501 501 501 501 501 501	Oceanographer.	2 23, 441	3 36.545	2 24, 980
Physical science administrator 16 190, 441 7 216, 880 16 205, 980 Physicist. 61 728, 890 62 795, 701 59 760, 446 Physiologist. 2 22 963 3 39, 020 2 26, 540 Psychologist. 7 80, 475 7 86, 070 7 86, 320 Training device program administrator 107 10,635 to \$11,935 . 391 4, 164, 975 4, 397, 220 4, 415, 238 501 501 501 501 501 501 501 501 501 501	Operations research analyst	4 49, 524	4 53, 310	4 53, 310
Physical science administrator 16 190, 441 7 216, 880 16 205, 980 Physicist. 61 728, 890 62 795, 701 59 760, 446 Physiologist. 2 22 963 3 39, 020 2 26, 540 Psychologist. 7 80, 475 7 86, 070 7 86, 320 Training device program administrator 107 10,635 to \$11,935 . 391 4, 164, 975 4, 397, 220 4, 415, 238 501 501 501 501 501 501 501 501 501 501	Patent adviser	7 83, 136 5 58 719	7 90,250 5 63 210	7 90 250 5 63 210
Psychologist. 7 80, 475 7 86, 070 7 86, 320 Training device program administrator 1 2 23, 674 385 385 385 385 385 385 385 385 385 385	Personnel officer	1 11,835	1 12,750	1 13,000
Psychologist. 7 80, 475 7 86, 070 7 86, 320 Training device program administrator 1 2 23, 674 385 385 385 385 385 385 385 385 385 385	Physical science administrator	16 190, 441	17 216, 880	16 205, 980
Training device program administra- tor	Physiologist	2 22 963	3 39,020	
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	Psychologist.	7 80, 475		7 86, 320
GS-13. \$10,635 to \$11,935. GS-12. \$8,955 to \$10,255. GS-11. \$7,560 to \$8,860. GS-10. \$6,995 to \$7,985. GS-9. \$6,435 to \$7,425. GS-9. \$6,435 to \$7,425. GS-7. \$5,585 to \$6,875. GS-7. \$5,555 to \$6,345. GS-6. \$4,830 to \$5,820. GS-6. \$4,331 to \$5,335. GS-6. \$4,345 to \$5,335. GS-6. \$4,345 to \$5,335. GS-6. \$4,400 to \$4,670. 391 4, 164, 975 5, 125 4, 397, 220 4, 415, 238 524 55, 125, 142 459 459 459 459 38, 682, 586 3, 682, 586 3, 683, 726 380 2, 2, 376, 565 2, 376, 565 2, 376, 565 380 2, 376, 565 380 2, 376, 565 380 2, 376, 565 380 2, 376, 565 380 2, 376, 565 380 2, 376, 565 380 2, 376, 565 380 380 380 380 380 380 380 38	tor	2 23, 674	2 25, 460	2 25, 460
GS-12. \$8,955 to \$10,255. GS-11. \$7,560 to \$8,860. GS-10. \$6,95 to \$7,985. GS-9. \$6,435 to \$7,425. GS-9. \$6,435 to \$7,425. GS-7. \$5,585 to \$6,875. GS-7. \$5,555 to \$6,875. GS-6. \$4,335 to \$5,820. GS-6. \$4,345 to \$5,835. GS-6. \$4,345 to \$5,335. GS-6. \$4,400 to \$4,670. GS-6. \$4,000 to \$4,670. GS-6. \$4,000 to \$4,670. GS-6. \$4,000 to \$4,670. GS-7. \$5,555 to \$6,375. GS-7. \$5,555 to \$6	GS-13. \$10,635 to \$11,935	391	385	386
GS-11. \$7,560 to \$8,860 4,575,133 5,125,142 45,324 GS-10. \$6,995 to \$7,985 9,61,172 8,57,703 8,58,367 GS-9. \$6,435 to \$7,425 373 352 350 GS-8. \$5,885 to \$6,875 24,403,437 2,376,565 32,240,699 GS-7. \$5,355 to \$6,345 24 25 GS-6. \$4,830 to \$5,820 142,702,135 140,750,860 140,750,860 GS-5. \$4,345 to \$5,335 367 GS-4. \$4,040 to \$4,670 363 363 363	GS-12, \$8.955 to \$10.255	501	4, 397, 220 525	4, 415, 238
GS-11. \$7,500 to \$8,860 415 3, 152, 420 3, 682, 586 3, 693, 726 GS-10. \$6,995 to \$7,985 9 61, 172 8 57, 703 3 55,836 35,882, 586 35,882, 586 35,882, 586 35,882, 586 35,882, 586 35,882, 586 35,882, 586 35,882, 586 35,882, 586 35,882, 586 36,982, 703 38,982, 766 36,982, 703 38,982, 766 36,982, 703 38,982, 766 36,982, 703 38,982, 766 36,982, 703 38,982, 766 36,982, 703 38,982, 766 38,982, 766 38,249, 659 38,249, 659 38,249, 659 38,251, 053 265 265 1,570, 290 1,570, 290 1,576, 118 1,570, 290 1,576, 118 1,754, 799 340 363 367 340 310 360 360 363 360		4, 575, 133	5, 125, 142	5, 132, 490
GS-4, \$6,435 to \$7,425. 373 GS-8, \$5,885 to \$6,875. 37, 224,099 GS-7, \$5,585 to \$6,875. 284 GS-6, \$4,830 to \$5,820. 142, 702, 135 GS-6, \$4,345 to \$5,335. 367 GS-4, \$4,040 to \$4,670. 363 GS-6, \$4,040 to \$4,670. 363		3 159 490	3 682 586	3 693 726
GS-4, \$6,435 to \$7,425. 373 GS-8, \$5,885 to \$6,875. 37, 224,099 GS-7, \$5,585 to \$6,875. 284 GS-6, \$4,830 to \$5,820. 142, 702, 135 GS-6, \$4,345 to \$5,335. 367 GS-4, \$4,040 to \$4,670. 363 GS-6, \$4,040 to \$4,670. 363	GS-10. \$6,995 to \$7,985	9 61, 172	8 57, 703	8 58, 367
GS-6. \$4,830 to \$5,820.	GS-9. \$6,435 to \$7,425	373	352	1 350
GS-6. \$4,830 to \$5,820.	GS-8. \$5,885 to \$6,875	37 224, 099	38 249, 659	38 251, 053
GS-5. \$4,345 to \$5,335	GS-7. \$5,355 to \$6,345	284	1 265	265
GS-5. \$4,345 to \$5,335	GS-6. \$4,830 to \$5,820	1, 559, 125	1,570,290	1, 576, 118
GS-4, \$4.040 to \$4.670 363 369 369	GS-5. \$4,345 to \$5,335	367	340	340
GS-3. \$3,760 to \$4,390. 1,475,810 1,579,878 1,586,534 GS-2. \$3,500 to \$4,130. 30 107,286 30 115,868 30 116,388 GS-1. \$3,185 to \$3,815. 1 2,974 1 3,307 1 3,307	GS-4, \$4.040 to \$4.670	1, 683, 094	1, 682, 014	1, 693, 179
GS-3. \$3,760 to \$4,390		1, 475, 810	1, 579, 878	1, 586, 534
GS-1. \$3,185 to \$3,815	GS-3, \$3,760 to \$4,390	187 716, 985	186 767, 808	186 771, 692
	GS-1. \$3,185 to \$3,815	1 2,974	1 3, 307	1 3, 307

	1960 actual	1961 estimate	1962 estimata
Ungraded positions at annual rates; \$12,210 or above:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Master mechanic Less than \$12,210 Ungraded positions at hourly rates equiv-	2 \$24, 648 110 750, 499	2 \$25, 126 110 765, 190	2 \$25, 126 110 766, 396
alent to less than \$12,210	1, 040 5, 686, 033	1, 039 5, 817, 334	1, 039 5, 836, 638
•	4, 628 32, 067, 863	4, 640 34, 405, 496	4, 634 34, 460, 736
Deduct lapses	1, 304, 620	71 667, 460	535, 800
Net permanent (average number, net salary):	4 400	4 500	4 500
United States and possessions Foreign countries:	30, 479, 780	4, 526 33, 406, 636	4, 530 33, 592, 036
U.S. rates Local rates Positions other than permanent; Temporary employment:	36 272, 137 6 11, 326	37 319, 522 6 11, 878	37 320, 658 6 12, 242
United States and possessions Foreign countries: U.S. rates		177, 500 1, 500	181, 500 1, 500
Part-time employment Intermittent employment Other personal services:	63, 764	87, 200	87, 200
Regular pay above 52-week base Overtime and holiday pay Nightwork differential	861, 084	131, 900 875, 200 33, 000	879, 200 33, 000
Additional pay for scrvice abroad Firefighter premium pay. Add excess of annual leave earned over	12, 465	5, 000 2, 000	5,000 2,000
leave taken	67, 599		
Total personal services	32, 222, 222	35, 051, 336	35, 114, 336
Salaries and wages are distributed as fol- lows:			
"Operation and maintenance, Navy" "Other procurement, Navy" "Aircraft and related procurement,	\$4,072,843	\$4, 289, 000 45, 000	\$4,334,000
"Research, development, test, and evaluation, Navy":	41, 552		
Direct obligations	5, 090, 470 473, 325	5, 600, 000 617, 000	5, 601, 000 617, 000
"Navy industrial fund" "Navy management fund" "Military assistauce"	22, 505, 955 5, 894 32, 183	24, 494, 000 6, 336	24, 556, 000 6, 336

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM ACCOUNTS OF THE BUREAU OF SUPPLIES AND ACCOUNTS

	1960 actual	1960 actual 1961 estimate	
	Num- Total	Num- Total	Num- Total
Grades and ranges: GS-16, \$15,255 to \$16,295:	ber salary	ber salary	ber salary
Attorney	1 \$14, 206	1 \$15, 267	1 \$15,517
Supply officer		1 15, 517	1 15,517
GS-15, \$13,730 to \$15,036;			
Accountant	1 12,771	1 13,749	1 13,749
Attorney	2 26, 749	2 28,787 2 26,520	2 28, 787 2 26, 520
Budget officer Digital computer specialist	1 12,771 1 12,771	2 26, 520 1 13, 749	2 26, 520 1 13, 749
Engineer	1 13,978	1 15,038	1 15,038
EngineerIndustrial specialist	1 12,771	1 13, 749	1 14,061
Personnel officer	2 26, 145	2 28, 143	2 28, 143
Statistician	1 13,083	1 14,061	1 14,061
Supply officerGS-14. \$12,210 to \$13,510:	6 80, 870	7 101,036	7 101,036
A ccountant	2 23, 192	2 24,980	2 24, 980
Administrative officer		1 12,230	1 12,480
Attorney	12 142 042	13 164, 337	13 164, 337
Budget officer	4 46, 405	5 61, 297	5 61, 297
Business analyst	1 11,357	1 12, 230	1 12,480
Digital computer specialist Engineer	5 57, 283 8 93, 307	6 73,007 9 111,737	6 73,007 9 111,737
Equipment specialist	8 93, 307 4 47, 361	5 62,337	9 111, 737 5 62, 337
Industrial specialist	4 46,633	5 61,567	5 61, 567
Management analyst	6 68,870	7 85,507	7 85, 507
Operations research analyst	1 11,357	1 12, 230	1 12, 230
Personnel officer		3 37, 210	3 37, 210
Supply officer	32 384, 279 5 58, 219	37 477, 463 5 62, 710	37 477, 463 5 62, 710
Technologist Transportation officer		1 13, 520	1 13,520
GS-13, \$10,635 to \$11,935		243	245
	2, 057, 454	2, 663, 287	2, 690, 345
GS-12. \$8,955 to \$10,255	498	568	572
CC 44 AT FOO 4- AD DOD	4, 343, 430	5, 284, 050	5, 338, 476
GS-11. \$7,560 to \$8,860	990 7, 361, 730	1, 155 9, 142, 371	1, 185 9, 414, 825
GS-10. \$6,995 to \$7,985	243	243	244
	1, 687, 539	1, 813, 021	1, 827, 804
GS-9, \$6,435 to \$7,425	2,036	2, 209	2, 259
	12, 910, 725	14, 981, 462	15, 388, 424
GS-8. \$5,885 to \$6,875	275	304	304
	1, 676, 247	1, 971, 261	1, 980, 270

OPERATION AND MAINTENANCE, NAVY-Continued

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM ACCOUNTS OF THE BUREAU OF SUPPLIES AND ACCOUNTS—continued

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges—Continued GS-7. \$5,355 to \$6,345	1, 872	1, 885	1, 915
GS-6. \$4,830 to \$5,820	\$10, 202, 219 593	\$11, 038, 807 588	\$11, 271, 730 588
GS-5. \$4,345 to \$5,335	3, 024, 097	3, 227, 066	3, 244, 620 2, 475
GS-4. \$4,040 to \$4,670	3, 908 16, 416, 019	12, 213, 750 3, 790 17, 218, 698	12, 298, 560 3, 756 17, 175, 336
GS-3. \$3,760 to \$4,390	5, 049 19, 521, 567	4, 847 20, 235, 810	4, 824 20, 257, 614
GS-2. \$3,500 to \$4,130	1.786	1, 763 6, 622, 920	1, 739
GS-1, \$3,185 to \$3,815 Ungraded positions at annual rates; \$12,210 or above:	6, 251, 555 97 321, 892	81 291, 589	6, 575, 275 84 304, 416
Master mechanic Less than \$12,210	3 37, 793 918	3 37, 908 823	3 37, 908 808
Ungraded positions at hourly rates equiv-	6, 172, 556	5, 717, 840	5, 615, 348
alent to less than \$12,210	14, 324 67, 513, 831	11, 849 60, 378, 392	11, 418 58, 320, 524
Total permanent	35, 325 171, 964, 870	32, 945 174, 396, 210	32, 540 173, 300, 515
Deduct lapses	2, 162 11, 127, 949	1, 140 6, 092, 210	649 2, 903, 515
Net permanent (average number,			
net salary): United States and possessions	31, 459 157, 311, 473	29, 965	30,063
Foreign countries: U.S. rates	145	164, 516, 074	166, 627, 325
Local rates	933, 530	1,684 1,090,717	156 1,091,867 1,672
Other personal services:	2, 591, 918	2, 697, 209	2, 677, 808
Regular pay above 52-week hase Overtime and holiday pay	1, 206, 855 3, 221, 690	637, 000 3, 358, 000	3, 359, 000
Nightwork differential	427, 044	439,000	439, 000 190, 000
Firefighter premium pay	177, 657 108, 322	190, 000 110, 000	110,000
Total personal services	165, 978, 489	173, 038, 000	174, 495, 000
Salaries and wages are distributed as follows:			
"Operation and maintenance, Navy": Direct obligations	\$154, 969, 241	\$160, 608, 000	\$160 171 000
Reimbursable obligations	6, 689, 784	7, 734, 000	\$162, 171, 000 7, 734, 000
"Operation and maintenance, Marine Corps"	125, 130	20,000	22.000
"Shipbuilding and conversion, Navy" "Other procurement, Navy" "Aircraft and related procurement,	9, 520	38, 000 53, 000	38, 000
Navv"	64, 687		
"Research, development, test, and evaluation, Navy" "Military construction, Navy"	770, 310 9, 810	1,094,000	1, 039, 000
"Military construction, Navy" "Defense housing, Navy" "Naval working fund" "Military assistance"	11, 586 45, 181	11,000	11,000
"Military assistance"	3, 283, 240	3, 500, 000	3, 502, 000

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM ACCOUNTS OF THE EXECUTIVE OFFICE OF THE SECRETARY OF THE NAVY

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges:	Num-	Total	Num-	Total	Num	- Total
Special positions at rates equal to or in excess of \$18,500:	ber	salary	ber	salary	ber	salary
Secretary of the Navy	1	\$22,000	1	\$22,000	1	\$22,000
Under secretary of the Navy	1	20,000	1	20,000	1	20,000
Assistant secretary of the Navy	3	60, 000	3	60, 000	3	60, 000
General counsel	1	19,000	1	19,000	1	19,000
GS-18. Rate of \$18,500:						
Administrative assistant to the sec-						
retary of the Navy	1	17, 514	1	18, 512	1	18, 512
Assistant comptroller for accounting						
and finance			1	18, 512	1	18, 512
Director, office of analysis and review	1	17, 514	1	18, 512	1	18, 512
GS-17. \$16,530 to \$17,570:						
Assistant comptroller for accounting						
and finance	1	16, 349				
Assistant director, office of naval			ļ			
material, procurement			1	16, 536	1	16, 536
Chief, Navy management office	1	15, 870	1	17,326	1	17, 326
Deputy director, office of analysis and						
review, program appraisal	1	15,621	I			

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
GS-17. \$16,530 to \$17,570—Continued Deputy general counsel, procurement Deputy general counsel, property Executive assistant to assistant secre-	1 \$15, 621 1 15, 621	I \$16, 806 1 16, 806	1 \$17,056 1 17,056
tary of the Navy (material), facili- ties Executive assistant to assistant secre-	1 15,392	1 16, 536	1 16,806
tary of the Navy (material), pro- eurement. Special assistant to assistant secretary	1 15,392	1 16,806	1 17,056
of the Navy (personnel and reserve forces), civilian personnel Special assistant to assistant secretary	1 15, 392	1 16,806	1 17, 056
of the Navy (research and development) GS-16. \$15,255 to \$16,295: Assistant director office of payed me	1 15, 392	1 16,806	1 16,806
Assistant director, office of naval material, procurement Counsel, office of the Navy comp-	1 14,685		
troller. Deputy director, office of analysis and	1 14, 435	1 15, 787	1 16,037
review, facilities	1 14, 914	1 16,307	1 16,307
Deputy director, office of analysis and review, material	1 14, 435	1 15, 787	1 15, 787
Deputy director, office of analysis and review, program appraisal		1 15, 267	1 15, 267
Director, contract audit, office of Navy comptroller	1 14, 914	1 15, 267	1 15, 517
Director, contract clearance, office of naval material	I 14, 435	1 15, 517	1 15, 787
Director, data processing systems, Navy management office	1 14, 206	1 15, 517	1 15, 517
Director, employment, office of in- dustrial relations		1 15, 267	1 15, 517
Director, estimates and analysis, office of Navy comptroller. Director of accounting, office of Navy	1 14, 435	1 15, 267	1 15, 517
comptroller	1 14, 685	1 16,037	1 16, 037
Director of finance, office of Navy		1 16, 037	1 16, 307
Director, wage and classification, office of industrial relations		1 15, 517	1 15, 787
Special assistant to assistant secretary of the Navy (personnel and reserve forces), manpower			
GS-15. \$15,750 to \$15,030:	1 14, 685	1 15, 787	1 16, 037
Accountant	8 108, 701 4 54, 413	8 117, 001 6 86, 673	8 117, 646 6 86, 985
Assistant director for facilities Assistant director for housing	4 54, 413 1 13, 374 1 13, 374 1 160, 872 11 147, 054 9 117, 664 5 67, 495 1 12, 771 3 41, 039	1 14,394 1 14,394	6 86, 985 1 14, 706 1 14, 706 14 204, 902
AttorneyAuditor	12 160, 872 11 147, 054	14 202, 448	14 204, 902
Budget officer	9 117, 664	11 155, 999 7 97, 845 8 113, 195	12 171, 626 7 99, 737 8 113, 839
Budget officer Contract specialist Deputy director for facilities	5 67, 495 1 12, 771	1 14,061	12 171, 626 7 99, 737 8 113, 839 1 14, 394 3 45, 385
EngineerIndustrial engineerIndustrial engineer	2 27,061	3 45. 114 2 29, 099	3 45, 385 2 29, 099
Industrial specialist Insurance examiner	3 39, 832 1 13, 686	4 56, 259 1 14, 706	5 70, 347 1 15, 038
I orieties analyst	4 54, 101 5 66, 289	3 43, 181	3 43, 805
Management analyst Manpower analyst Mathematician Personnel officer Printing and publications officer	1 13,686 4 54,101 5 66,289 5 67,183 3 41,039	5 72,593 6 86,987 3 43,825	5 72, 593 6 87, 611 3 43, 825
Personnel officer	11 145, 328	10 139,716	10 142, 253
Procurement officer Program analyst	11 145, 328 2 27, 956 1 13, 978	2 30, 618 1 15, 309	1 15, 309
Security specialist	9 120, 097 2 25, 854	7 100, 715 2 27, 498	7 102,004 2 27,810
Special assistant to chief of naval material	3 40, 434	3 44, 450	3 44, 450
Special assistant to secretaries Statistician	2 25, 854 2 26, 145	2 28, 143 2 28, 455	2 28, 143 2 29, 100
Systems analyst GS-14. \$12,210 to \$13,510: Accountant	1 13, 083	1 13,749	1 13, 749
Accountant	20 241, 193 6 71, 301	19 245, 000 6 77, 000	19 247, 290 5 64, 230
AttorneyAuditor	4 46, 830 46 535, 643	6 77,000 4 49,690 47 586,567	3 37, 460 51 639, 638
Budget officer. Contract specialist	1 11,606 8 92,311	4 48, 920	4 49,670
Engineer	6 71,510	10 127, 520	10 128,790
Industrial engineer Industrial specialist Inspection specialist	7 82, 180	4 51,080 13 162,520	4 54, 080 14 175, 840
Insurance examiner	2 22, 990 1 12, 085	2 24, 460 1 13, 000	2 24, 460 1 13, 000
Management analyst Manpower analyst	10 119, 120	8 102, 480	8 102, 480
Mathematician	I 11,606 20 234,684	22 277, 300	22 279, 110
Personnel officer Preservation and packaging specialist Printing and publications officer	4 47, 839	1 13,520 8 101,710	1 13,520 8 101,710
Program analyst Safety program specialist	3 34, 569 1 11, 835	4 50, 460 1 13,000	4 50, 460 1 13, 000
Special assistant to chief of naval ma- terial		2 26 540	
Statistician.	2 23, 192	2 25, 230 2 25, 480	2 26, 790 2 25, 750 2 26, 020
Supply officer GS-13. \$10,635 to \$11,935	348 3, 586, 677	358 3, 981, 703	353 3, 964, 393
GS-12. \$8,955 to \$10,255	481 4, 209, 432	5, 981, 703 578 5, 429, 678	5, 372, 959
GS-I1. \$7,560 to \$8,860	793 5, 956, 219	1, 111 8, 930, 861	1, 092 S, 788, 781
GS-10. \$6,995 to \$7,985	1 986 336	227 1, 729, 416	228 1, 758, 724
GS-9. \$6,435 to \$7,425	974 6, 400, 409	1, 518	1, 516
GS-8, \$5,885 to \$6,875	950 5, 722, 057	405	406 2, 625, 681
	0, 122, 007	2, 615, 391	2, 020, 031

	1960 actual	1961 estimate	1962 estimate
G. J. J. Gustimus	Nnm- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges—Continued GS-7. \$5,355 to \$6,345	1,015	805 \$4,876,319	806 \$4,886,952
GS-6. \$4,830 to \$5,820	464 2, 340, 249	450 2, 471, 846	445 2, 463, 552
GS-5. \$4,345 to \$5,335	1,022	1,000 5,043,408	987 5,006,837
GS-4. \$4,040 to \$4,670	7, 295, 211	1,823 8,261,522	1,822 8,300,196
GS-3. \$3,760 to \$4,390	5, 687, 341	1, 377 5, 739, 700	1, 361 5, 712, 053
GS-2, \$3,500 to \$4,130	1, 602, 526	401 1, 555, 973 16 56, 579	1, 548, 253
GS-1. \$3,185 to \$3,815 Ungraded positions at annual rates less than \$12,210	10 50,068	10 57, 475	13 47,066 12 66,615
Ungraded positions at hourly rates equivalent to less than \$12,210.	1,028	1,049	1.062
	5, 580, 994	5,828,933	5, 927, 006
Total permanent Deduct lapses	64, 723, 823	11, 442 71, 620, 330 303	11, 395 71, 589, 839 285
Deduct tapses	327 2, 004, 854	2, 042, 911	1, 218, 069
Net permanent (average number, net salary);			
United States and possessions	10, 910 62, 373, 886	11, 077 69, 186, 694	11, 046 69, 965, 609
Foreign countries: U.S. rates Local rates	43 294, 763 20 50, 320	45 347, 582 17 43, 143	45 353, 969 19 52, 192
Positions other than permanent: Intermittent employment	20 50,320 21,433	17 43, 143	19 52, 192 15, 400
Gther personal services: Regular pay above 52-week base	484, 591	265, 716	10, 100
Overtime and holiday pay Nightwork differential	1, 303, 992 175, 582	1, 365, 026 169, 700	1, 368, 649 162, 000
Additional pay for service abroad	174, 517	220, 518	239, 965
leave taken Total personal services	64, 946, 866	52,897 71,666,676	72, 177, 724
Total personal services	01, 910, 800	71,000,070	12,111,121
Salaries and wages are distributed as follows:			
"Operation and maintenance, Navy": Direct obligations	\$31, 948, 381	\$34, 782, 300	\$34, 640, 700
Reimbursable obligations "Navy industrial fund"	349, 939 7, 188, 817	411, 100 7, 781, 276	511, 800 8, 026, 224
"Navy management fund"	25, 459, 729	28, 692, 000	28, 999, 000

SCHEDULE OF PERSONAL SERVICES FOR THE OFFICE OF THE JUDGE ADVOCATE GENERAL PAID FROM ACCOUNTS OF THE EXECUTIVE OFFICE OF THE SECRETARY OF THE NAVY

	1960	actnal	1961 estimate		te 1962 estimat	
Grades and ranges: GS-17. \$16,530 to \$17,570:	Nnm ber	- Total salary	Num ber	- Total salary	Num ber	- Total salary
Attorney GS-16, \$15,255 to \$16,295:			1	\$16, 536	1	\$16,536
Attorney	1	\$14,430				
Admiralty counsel	1	12,771	1	14,061		
Member, board of review GS-14. \$12,210 to \$13,510:	7	89, 397	7	96, 102	7	96, 102
Assistant for administration	1	11, 355	1	12, 230	1	12, 480
GS-13. \$10,635 to \$11,935	2	22, 180	3	34, 478	3	34, 478
GS-12. \$8,955 to \$10,255	3 2 3	26, 430	3 2 2 3 3	18, 426	3 2 2 3	18, 426
GS-11. \$7,560 to \$8,860	2	14, 780 18, 405	2	16, 147 20, 269	2	16, 147 20, 269
GS-8. \$5,885 to \$6,875	1	5, 620	3	18, 447	3	18, 447
GS-7. \$5,355 to \$6,345	6	34, 980	6	37,604	6	37, 604
GS-6, \$4,830 to \$5,820	14	69, 310	14	75, 153	14	75, 153
GS-5. \$4,345 to \$5,335	23	103, 720	25	121, 314	25	121, 314
GS-4. \$4,040 to \$4,670	38	153, 470	38	164, 980	37	160, 940
GS-3. \$3,760 to \$4,390	13	46, 195	10	38, 694	10	38, 694
GS-2. \$3,500 to \$4,130	1	3, 255				
Ungraded positions at hourly rates equivalent to less than \$12,210	1	4,867	1	4, 867	1	4,867
Madal		001 105	110	000 000	115	071 459
Total permanent Deduct Japses	117	631, 165 25, 943	117 5	689,308 41,819	115	671, 457 28, 457
Deddet tapses		20, 940		41,019		20, 401
Net permanent (average number, net salary)	114	605, 222	112	647, 489	112	643, 000
Positions other than permanent: Temporary employment		1,622				
Other personal services:						
Regular pay above 52-week base		4,720		2,511		
Gvertime and holiday pay		2, 164		3,000		3,000
Total personal services		613, 728		653,000		646, 000

SCHEDULE OF PERSONAL SERVICES FOR THE OFFICE OF THE CHIEF OF NAVAL OPERATIONS PAID FROM ACCOUNTS OF THE EXECUTIVE OFFICE OF THE SECRETARY OF THE NAVY

	1960 actual	1961 estimate	1962 estimate
Grades and ranges:	Num- Total	Num- Total	Num- Total
Special positions at rates equal to or in excess of \$16,530:	ber salary	ber salary	ber salary
Development coordinator GS-17. \$16,530 to \$17,570: Assistant director long range objective	1 \$18,013	1 \$18,013	1 \$18,013
group. GS-16. \$15,255 to \$16,295; Research analyst	1 15,870	1 17,056	1 17,056
Research analyst GS-15. \$13,730 to \$15,030:	2 28,641	2 31, 241	2 31,803
Chemist	1 - 1 - 12.771	1 13,749 1 14,394	1 13,749 1 14,394
Civilian executive assistant	1 13,978 1 13,070	1 15,038 1 14,394	1 15,038 2 28,455
Digital computer systems adminis- trator Director of division			
Engineer	10 136, 782	4 57, 243 8 117, 395 2 30, 347 1 14, 394 1 14, 394 1 13, 749 1 13, 749 1 14, 061 6 86 020	1 13,749 4 57,243 8 118,061 2 30,347
International relations officer Logisties systems coordinator Management analysis officer	2 28, 205 1 13, 374 1 12 082	2 30, 347 1 14, 394 1 14, 394	2 30, 347 1 14, 394 1 14, 394
Navigation specialist	1 13,083 1 12,771	1 14,394 1 13,749	1 14,394 1 13,749
Oceanographer Office services manager Personnel officer		1 13,749	2 30, 347 1 14, 394 1 14, 394 1 14, 394 1 13, 749 1 13, 749 1 14, 394 6 86, 362 3 43, 403
Physical science administrator Physicist	3 40 144	3 43, 160	3 43, 493
Progress analyst	1 13,978	1 15,038 1 14,394	1 15,038 1 14,706
GS-14. \$12,210 to \$13,510;	8 106, 661	8 115, 837	
Administrative officer Astronomer Cartographer		4 50, 210 1 12, 480 3 39, 270	4 50,730 1 12,480
Communications specialist	1 11,606 1 11,357	1 12, 480 1 12, 230	3 39, 270 1 12, 750 3 36, 690
Digital computer programer Digital computer systems administrator Trator Digital Computer Systems administrator Digital Computer Systems administrator Digital Computer Programmer Digital Computer Digital Comp	1 11,357	1 12, 230	0 00,000
Director, six-inch transit circle divi- sion		1 12,480	1 12,480
Engineer. Fire protection coordinator	12 145, 691 1 12, 563 1 11,835	14 182, 330 1 13, 520	1 12,480 14 182,810 1 13,520
International relations officer Labor economist	1 11,357	1 13,000 1 12,230	1 13,000 1 12,230
Librarian	1 11,606	1 12, 230 1 12, 480 1 12, 750 1 12, 230	1 12, 230 1 12, 480 1 12, 750 1 12, 230
Metallurgist Meteorologist	1 12, 563	2 25, 200	2 25, 200
Oceanographer Office services manager	4 50, 252	4 54, 080	4 54,080
Personnel otficer Physical science administrator	6 69,616 4 49,774	6 75, 940 4 54, 080	6 76, 210 4 54, 080
Program analyst Progress analyst Requirements review officer	1 11,357 4 47,133	2 24, 460 4 51, 250 1 13,000	2 24,710 4 51,250
Research analyst	30 334, 222	32 408, 843	2 24,710 4 51,250 1 13,270 32 413,713 3 40,020
Statistleian Supply requirement and distribution officer	3 36, 732 1 11, 835	3 39,790	3 40,020 1 13,000
Technical adviser GS-13. \$10,635 to \$11,935	1 11,835	1 12,750 216	1 13,000 219
GS-12. \$8,955 to \$10,255	1, 958, 794 361	2, 449, 152 391	2, 493, 945 391
GS-11. \$7,560 to \$8,860	3, 202, 567	3, 734, 360	3, 753, 452
GS-10. \$6,995 to \$7,985.	4, 313, 850 117 820, 206	5, 035, 565 121 900, 195	5, 132, 277 121 902, 198
GS-9. \$6,435 to \$7,425	502 3, 219, 709 152	533 3, 718, 429 159	536 3,751,274 159
GS-7. \$5,355 to \$6,345	930, 293	1, 033, 466 653	1, 039, 430 657
GS-6. \$4,830 to \$5,820	3, 467, 144 518	3, 930, 415 516	3, 976, 504 511
GS-5. \$4,345 to \$5,335	2, 652, 133 1, 401	2, 851, 306 1, 385	2, 847, 266 1, 362
GS-4. \$4,040 to \$4,670	6, 406, 030 2, 146	6, 928, 765 2, 042	6, 891, 915 2, 017
GS-3. \$3,760 to \$4,390	8, 994, 095 1, 422	9, 277, 050 1, 228 1, 200, 005	9, 211, 000
GS-2. \$3,500 to \$4,130	5, 548, 722 149 534, 966 15 50, 670	5, 120, 995 139 529, 103 12 43, 540	5,020,225 139 531,999 12 43,540
Grades established by the Secretary of Defense:	10 00,010	12 10,010	12 40,040
Chief communications adviser Deputy director development planning	1 15, 517	1 16,016	1 16,016
group. Scientific director	1 15, 517 1 15, 500	1 15, 517 1 15, 500	1 15, 517 1 15, 500
Engineer, scientifie and technical director	1 15, 517	1 15, 517	1 15, 517
Ungraded positions at annual rates less than \$12,210	5, 521	4, 905	4, 375
Ungraded positions at hourly rates equivalent to less than \$12,210.	24, 291, 007	21, 508, 227 1, 674	19, 780, 482 1, 789
210.13 to 1000 their will pro-	5, 081, 705	5, 725, 990	6, 060, 137
Total permanent	15, 579 73, 196, 147	14, 736 74, 719, 490	14, 260 73, 420, 037

OPERATION AND MAINTENANCE, NAVY-Continued

SCHEDULE OF PERSONAL SERVICES FOR THE OFFICE OF THE CHIEF OF NAVAL OPERATIONS PAID FROM ACCOUNTS OF THE EXECUTIVE OFFICE OF THE SECRETARY OF THE NAVY—continued

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Deduct lapses	1, 034 \$4, 038, 648	440 \$2, 190, 621	428 \$2, 174, 629
Not permanent (average number, net salary):			
	12, 580 65, 022, 130	12, 372 68, 076, 099	11, 821 66, 608, 746
Foreign countries: U.S. rates.	318	332	332
Local rates	1, 664, 906	1, 820, 532 1, 592	1, 833, 232 1, 679
Positions other than permanent: Inter-	2, 470, 463	2, 632, 238	2, 803, 430
mittent employment	13, 300	14, 000	14, 000
Regular pay above 52-week base Overtime and holiday pay	1, 865, 267	257, 294 1, 704, 120	1, 691, 863
Nightwork differential Additional pay for service abroad	332, 404 975, 414	345, 100 990, 232	344, 295 832, 179
Firefighter premium pay	441, 474	433, 000	433,000
Total personal services	73, 286, 254	76, 272, 615	74, 560, 745
Salaries and wages are distributed as			
follows: "Operation and maintenance, Navy":			
Direct obligations	\$62, 841, 236 7, 156, 521	\$67, 133, 260 7, 760, 000	\$65, 493, 330 7, 717, 000
"Shipbuilding and conversion, Navy" "Other procurement, Navy"	181, 724	14,000	14,000
"Procurement of ordnance and ammunition, Navy"	1,822		
"Research, development, test, and evaluation, Navy"	373, 925	170, 800	147, 800
"Military construction, Navy" "Navy management fund"	162, 870 1, 356, 851	97, 000 74, 000	37, 000 74, 000
"Naval working fund" "Military assistance"	196, 928 1, 014, 377	1, 023, 555	1,077,615
		1	

SCHEDULE OF PERSONAL SERVICES FOR THE MILITARY SEA TRANSPORTATION SERVICE PAID FROM THE NAVY INDUSTRIAL FUND

	1960 actual		1961 estimate		e 1962 estimat	
Grades and ranges:	Num ber	- Total salary	Num- ber	- Total salary	Num ber	- Total salary
GS-16. \$15,255 to \$16,295; Attorney adviser	1	\$14, 435	1	\$15, 787	1	\$16,037
Naval architect	î	14, 435	i	15, 517	i	15, 787
Special adviser (merchant marine matters)	٠,	14 000	,	15 007	١,	10 010
GS-15. \$13,730 to \$15,030:	1	14, 206	1	15, 267	1	15, 517
Accountant	1	14, 456	1	15, 558		15, 829
Marine transportation officer	1	12, 771	1	14,061	1	14,061
Naval architect Personnel officer	3	40, 143 12, 771	3	43, 473 14, 061	3	43, 473 14, 394
GS-14. \$12,210 to \$13,510:		12, 111	1	14,001	1	14, 004
Accountant Attorney adviser	4	47,840	4	52,000		52, 540
Attorney adviser	4	47, 611	4	51, 230	4	51, 500
Budget officer Digital computer systems officer	1	11, 835 11, 606	1	12, 750 12, 750	1	13, 000 12, 750
Engineer.	i	11,606		12, 750		12, 750
Marine transportation specialist	3	34, 549	3	37, 460	3	37, 960
Naval orchitect Personnel officer	5	59, 944 35, 297	4	51,770		53, 080
Planning officer	3	35, 297 11, 835	4	50, 460 13, 000	1 1	50, 980 13, 000
Statistician	1		î		i	
GS-13. \$10,635 to \$11,935	64	672, 986	60	675, 600	60	681,000
GS-12. \$8,955 to \$10,255	95	848, 033	90 123	886, 050	90	894, 150
Ct5-11. \$1,500 to \$8,800		, 085, 831		036, 603	123	, 047, 263
GS-10, \$6,995 to \$7,985	42	301, 365		306, 641		309, 776
GS-9. \$6,435 to \$7,425	142	935, 414	123	899, 901	123	843, 569
GS-8. \$5,885 to \$6,875		237, 038 765, 542	35 124	243, 797 727, 768	35 109	246, 619 626, 554
GS-6. \$4,830 to \$5,820	90	457, 463	85	473, 749	85	480, 763
GS-5. \$4,345 to \$5,335	188	858, 909	173	852, 634	168	824, 287
GS-4. \$4,040 to \$4,670	250	0.40.00=	227		227	200 210
GS-3, \$3,760 to \$4,390		, 043, 937 620, 890		026, 896 602, 577		, 038, 648 611, 452
GS-2. \$3,500 to \$4,130		62, 028		59, 797		60, 629
GS-1. \$3,185 to \$3,815	7	23, 859		26, 477		

	1960 actual	1961 estimate	1962 estimate
Ungraded positions at annual rates: \$12,210 or above:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Engineer	101 \$1, 337, 164 94.	94 \$1, 246, 816 89	94 \$1, 246, 816 89
Less than \$12,210	1, 338, 401 6, 892 35, 523, 977	1, 240, 531 6, 059	1, 240, 531 6, 059
Ungraded positions at hourly rates equivalent to less than \$12,210	324	30, 374, 185 269	30, 457, 656 269
Total permanent	2, 097, 842 8, 808	1,742,900 7,786	1,742,900 7,766
Deduct lapses	48, 617, 376 985 6, 579, 510	42, 863, 299 328 2, 958, 220	42, 824, 644 126 1, 602, 892
Net permanent (average number, net salary):			
United States and possessions Foreign countries:	7, 381 39, 281, 163	7, 027 37, 822, 265	7, 209 39, 138, 938
U.S. rates Local rates	346 2, 646, 254 96 110, 449	332 1, 943, 014 99 139, 800	332 1, 943, 014 99 139, 800
Positions other than permanent: Temporary employment Intermittent employment	1, 875 567, 614	4,000	4, 000 421, 048
Other personal services: Regular pay above 52-week base Overtime and holiday pay	66, 667 7, 328, 290	30, 600 6, 973, 900	7, 103, 909
Premium pay and penalty time Hazardous duty pay	1,006,687 135,825	998, 900 144, 200	998, 900 144, 200
Living and quarters allowance Uniform allowance Add excess annual leave earned over leave	95, 141 7, 800	45, 300 7, 200	
taken Deduct evcess annual leave taken over leave earned	283, 754	101, 509	135, 000
Total personal services	50, 964, 011	48, 617, 800	50, 081, 300

OPERATION AND MAINTENANCE, AIR FORCE

	1960	actual	1961 estimate		1962 estimat	
Grades and ranges: Special positions at rates equal to or in	Num-		Num-		Num-	
excess of \$18,500;	ber	salary	ber	salary	ber	salary
Secretary of the Air Force	1	\$22,000	1	\$22,000	1	\$22,000
Under Secretary of the Air Force	1	20,000	ī	20,000	i	20,000
Assistant secretary of the Air Force	3	60,000	3	60,000	3	60,000
General counsel. GS-18. \$18,500:	1	19, 000	1	19, 000	1	19. 000
Deputy assistant secretary (financial management)	1	17, 514	,	18, 512	,	18, 512
Deputy for requirements review.	1 1	17, 514	1 1	18, 512	1	18, 512
Special assistant for installations	i	17, 514		18, 512	i	18, 512
Special assistant for manpower, per-	1	11, 514	1	10, 312	1	10, 312
sonnel and reserve forces	1	17, 514	1	18, 512	1	18, 512
Academie director, air force institute						
of technology	1	15, 392	1	16, 536	1	16, 536
finance			1	16, 536	1	16, 536
Associate director of budget.			i	16, 536	i	16, 536
Administrative assistant to Secretary			1	10, 000		10, 000
of the Air Force	1	15, 621	1	16, 806	1	16, 806
Assistant for financial management		10,001	i	16, 536	i	16, 536
Assistant for materiel	1	15, 392	i	16, 536	i	16, 536
Assistant for systems	î	15, 621	i	16,806	i	16, 806
Assistant to director, maintenance	_	,		,		,
engineering Assistant to director, plans and pro-	1	15.392	1	16, 536	1	16, 536
Assistant to director, plans and pro-						
grams	1	15, 392	1	16, 536	1	16, 536
Assistant to director, supply and serv-			_			
ices	1	15, 392	1	16, 536	1	16, 536
Chief, counter-intelligence division	1	15, 392	1	16, 536	1	16, 536
Civilian director, procurement and production	1	15, 621	1	16, 806	1	16, 896
Deputy auditor general	i	15, 392	i	16, 536	1	16, 536
Deputy comptroller	ı	15, 392	1	16, 536	Ĭ	16, 536
Deputy for contract financing	î	16, 099	î	17, 326	i	17, 326
Deputy for manpower, personnel and		20,000	•	11,020	•	17,020
organization	1	16, 349	1	17, 576	1	17, 576
Deputy for materiel programs	1	16, 099	1	17, 326	1	17, 326
Deputy general counsel (procure-		1				
ment)	1	15, 621	1	16, 896	1	16, 806
Deputy to the special assistant instal-						
lations	1	15, 621	I	16, 896	1	16, 806
Director of civilian personnel	1	16, 099	1	17, 326	1	17, 326
GS-16. \$15,255 to \$16,295:						
Aeronautical research, development						
and design engineer, director of flight research	1	14, 206	1	15, 267	1	15, 267
Assistant auditor general	1	14, 200	1	15, 267	i	15, 267
Assistant to commander, aeronautical			,	10, 201		10, 201
systems center	1	15, 163	1	16, 307	1	16, 307

	1960 actual	1961 estimate	1962 estimate		1960 actuai	1961 estimate	1962 estimate
Grades and ranges—Continued GS-16. \$15,255 to \$16,295—Continued	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary	Grades and rauges—Continued	Num- Total	Num- Total	Num- Total
Assistant to commander, electronic systems	Salaty	1 \$15,267	1 \$15,267	GS-18. \$13,730 to \$15,030—Continued Assistant chief, management and engineering division	ber salary 3 \$38,313	ber salary 3 \$41,247	ber salary 3 \$42,183
Assistant to commander, western contract office Assistant to director		1 15, 267 2 31, 034 6 77, 585	1 15,267 2 31,034 5 77,585	Assistant chief, equipment standard- ization Assistant chief, materiel services	1 12,771	1 14,061	1 14, 394 1 13, 749
Assistant for ground safety Assistant for ground safety	3 \$43,076 1 14,435	8 77, 585 1 15, 517	5 77,585 1 15,517	Assistant chief, plans and manage-	2 26, 457	3 42, 518	3 42, 830
Assistant for plans Assistant for security Assistant for small husiness	2 29, 369 1 14, 435	2 31, 574 1 15, 517	2 31, 574 1 15, 517	Assistant chief, production	1 13,686 2 27,310 1 13,083	1 15,038 2 29,370	1 15,038 1 29,703
Associate director, accounting and	1 15, 163 1 14, 206	1 16, 307 1 15, 267	1 16, 307 1 15, 267	Assistant chief, service engine divi- sion Assistant chief, weapon systems Associate chief, Air Force services	1 12,771	1 13,749 4 56,909	1 14,061
finance Associate deputy director for real property	1 14, 206	1 15 517	1 15 517	Associate chief, Air Force services		1 14,061	4 57, 554 1 14, 061
Associate director of budget	1 14, 206	1 15,517	1 15, 517	Associate chief, accounting and	1 19 771	1 14,061 1 14,061	1 14,061 1 14,061
analysis Associate director, statistical services Chief, atomic warfare team, opera-	1 14, 685 1 14, 685	1 15, 787 1 15, 787	1 15, 787 1 15, 787	Associate chief, base commander Associate chief, comptroller. Associate chief, contract division Associate chief, instrument division			1 14,061 1 14,061
tions analysis Chief, classification and wage administration, civilian personnel	1 15, 163	1 15 518		Associate chief, contract division Associate chief, instrument division Attorney	1 13, 374 1 12, 771 13 178, 146	1 14,061 17 246,022	1 14,061 18 263,222
Chief, comhat operations team, oper-	1 14, 435	1 15, 517	1 15, 517	AuditorBudget analystBudget officer	3 42, 120 2 27, 956 6 78, 746	5 73,715 2 30,347	5 73, 986 2 30, 347
Chief engineer Chief, guided missile team, opera-	1 14, 435 1 14, 435	1 15, 517	1 15, 517	Associate chei, instrument division Attorney Auditor Budget analyst Budget officer Cartographer Chief, operations support division Chief, production and distribution plant	1 13, 978 1 13, 978	3 42,620 1 15,038 1 15,038	2 29,099 1 15,309 1 15,038
tions analysis Chief, operation and maintenance division, director of hudget.	1 14, 206	1 15, 267 2 31, 054	1 15, 267	Chief, production and distribution plant Chief, chart research division Chief, long range planning	1 13,978 2 27,060	1 15,038 1 14,706	1 15,038 1 15,038
Chief, operations analysis Chief, placement and employees relations division, civilian personnel	2 28, 891	2 31, 054 1 15, 517	2 31,054 1 15,517	Oblei, aviation education, civil air	1 13, 978	1 15,038	1 15, 038
Chief, planning analysis team, opera- tions analysis Chief, procurement division, director	1 14, 435			patrolChief, programs requirementaChief, operations support	1 13,083 1 13,978 1 13,686	1 13,749 1 15,038	1 14,061 1 15,038
Chief, research, development and	1 14, 435	1 15, 617	1 15,517	Chief, printing and distribution plant Chief, financial programs division	1 13,686 1 13,038	1 14, 394	1 14 706
missile division, director of hudget Chief, program integration group Chief, technical liaison team, opera-	1 14, 206	1 15, 267 1 15, 517	1 15, 267 1 18, 617	Chief, contract audit, eastern district. Chief, contract audit, central district	1 13, 978 1 13, 686	1 15,038 1 15,038	1 14,706 1 15,038 1 15,038
Chief, weapons systems team opera-	1 14,435	1 15 007	1 15 000	Chief, contract audit, southern dis- trict	1 13,083		
tions analysis. Deputy director, logistic support management.	1 14, 206 2 28, 412	1 15, 267 2 30, 534	1 15, 267 2 30, 534	triet Chief, internal audit, western district Chief, materiel management	1 13,686 1 13,083 4 55,912	1 14,061 1 14,061 4 60,152	1 15,038 1 14,706 4 60,152
management. Deputy chief, aircraft missiles and equipment division Deputy for transportation and com-	1 14, 206	1 15, 267	1 15, 267	Chief, facilities. Chief, aircraft and equipment	1 13,978 1 12,771	1 15,038 1 13,749	1 15,038 1 14,061
munications Deputy director of civilian personnel Deputy for procurement and produc-	1 14, 435	1 15, 517 1 16, 517	1 15, 517 1 16, 617	Chief, data systems Chief, civilian personnel division Chief, management engineering di-	1 13, 083 2 26, 145	1 14,061 2 28,455	1 14, 394 2 27, 867
Deputy for reserve and ROTC affairs	1 14, 435 1 14, 206 1 14, 206	1 15, 517 1 15, 267	1 15, 517 1 15, 267 1 15, 267	visionChief, management services office	1 13, 374	1 13,749	1 13,749
Deputy for security programs Director of civilian personnel Director of western district, auditor	1 14, 206 1 14, 206	1 15, 267 1 15, 267	1 15, 267 1 15, 267	Chief, missile division Chief, air materiel procurement Chief, operational programs	1 12,771 1 12,771 1 13,374	1 13,749 1 13,749 1 14,061	1 14,061 1 14,061 1 14,394
general Senior staff adviser. Special adviser, special study group Special assistant to director, special	1 14, 685	1 15, 267 1 15, 787	1 15, 267 1 15, 787	Chief, air materiel procurement. Chief, operational programs Chief, plans and research Chief, plans and operations division. Chief, plans and programing division. Chief, procurement and production. Chief, shops division Communications officer. Contracting officer.	1 12,771 1 13,374 1 13,374	1 14, 394 1 14, 394 2 28, 143	1 14,706 1 14,706 2 28,455
m vestigations	3 43, 305 1 14, 435	3 46, 551 1 15, 517	3 46, 651 1 15, 617	Chief, procurement and production Chief, shops division	1 13, 374	1 13, 749 1 14, 394	1 14,061 1 14,706
Special assistant to director, special investigations Special assistant for financial control	1 14, 206			Contracting officer Dean	2 25, 542	3 43, 471 5 71, 231 2 28, 275	3 43,804 5 72,841 2 28,660
of resources Special assistant (purchasing) Special assistant (industrial finance)	1 14,685 1 15,163	1 15,787 1 16,307	1 15,787 1 16,307	Deau. Deputy director of operations. Deputy director, supplies and services. Deputy director, engineering support.	2 27, 664 3 39, 540 1 13, 978	1 14,706 3 42,503 1 15,038	1 14,706 3 43,493 1 15,038
staff operations	1 15, 163 1 14, 206	1 15, 267	1 15, 267	Deputy director, eastern district Deputy director, southern district	1 13,978 1 13,978	1 15,038 1 15,038	1 15,038 1 15,038
Technical director, special communications services		1 15, 267	1 15, 267	Deputy director, safety program————————————————————————————————————	1 12,771 1 12,771 3 39,224	1 14,061 1 13,749 3 42,827 5 71,297	1 14, 394 1 14, 061 3 43, 493
Accounting chief Accounting machine supervisor	9 122, 524 2 27, 664	9 133, 380 5 71, 323 2 28, 626	9 133,713 5 71,635	Deputy director, comptroller Deputy director, contractual support Deputy director, contract administra-	5 65,077 1 13,374	5 71, 297 1 14, 706	5 71,622 1 14,706
Administrative analyst	2 26, 440 3 38, 911 1 13, 978	4 56, 136 2 29, 996	5 71, 635 3 42, 788 5 70, 631 2 30, 328	tion	1 13, 374	1 13,749 1 14,394	1 14,061 1 14,706
Administrative officer Adviser, technical Air intelligence specialist	29 391, 313 5 65, 358 8 108, 552	27 384, 223 7 98, 386 7 96 243	27 392, 082 7 99, 693 7 97, 491	Deputy director, industrial production Deputy director, logistic support Deputy director, maintenance	1 12,771 1 12,771 5 67,484	1 14,061 1 14,061 5 72,895	1 14, 394 1 14, 394 5 73, 488
Analyst cost Analyst, management Assistant chief, collection	10 132, 533	1 15,038 9 128,377	1 15 038 10 143, 285	Deputy director, materiel manage- ment Deputy director, petroleum and	3 39, 540	2 28, 122	2 28,788
Assistant chief, documentation Assistant chief, electronics	1 13, 083 1 13, 978 1 13, 978	1 14, 394 1 15, 038 1 15, 038	1 14,394 1 15,038 1 15,038	Deputy director, plans and manage-	1 13, 083	1 14,061	1 14, 394
Assistant chief, missiles and space division Assistant chief, propulsion divison	1 13, 374 1 13, 978	1 14,706 1 15,038	1 14,706 1 15,038	ment. Deputy director, plans and programing	2 25, 854 1 13, 083	2 28, 143	2 28, 455 1 14, 394
Assistant chief, science and compo- nents	1 13, 978	1 15,038	1 15.038	Deputy director, procedures	8 106, 698 1 13, 978	7 100, 697 2 29, 432	7 101, 663 2 29, 703 2 28, 115
Assistant chief, general counsel	2 27, 372 1 13, 686 1 13, 374	2 29,744 1 14,706 1 14,706	2 30, 076 1 15, 038 1 14, 706	Deputy director, quality controlDeputy director, special weaponsDeputy director, strategic systems	1 13, 374	1 13,749 1 14,394	1 13, 749 1 14, 706
Assistant chief, advance support Assistant chief, plans and requirements	1 12,771	1 14,061	1 14,061	Deputy director, support systems Deputy director, supply and trans- portation	1 13, 686 5 66, 883	1 14,706 4 57,852	1 15,038 4 58,842
Assistant chief, technical services Assistant chief, armament manage-	1 12,771 12,771	1 14,394	1 14,706	Deputy director, systems integration. Deputy director, tactical and defense	1 13,686	1 15, 038	1 15, 038
ment division Assistant chief, support systems Assistant chief, civil engineer	1 13,083 3 38,313 1 13,083	1 14,061 3 40,893 2 28,129	1 14, 394 3 42, 183 2 28, 129	Deputy director, weapons systems Director, construction engineer	1 13, 374 1 13, 374 1 13, 374	1 14,706 1 14,706 1 14,394	1 14,706 1 14,706 1 14,394 2 28,788
Assistant chief, petroleum division Assistant chief, contract administration division	1 12,771	1 14,061	1 14,394	Director, civilian personnel	2 25,854 1 12,771 1 13,978	2 28, 455 1 13, 749 1 15, 038	2 28, 788 1 14, 061 1 15, 038
Assistant chief, procurement.	1 13,374	4 66, 910	4 57,867	Director, education	1 13,978	1 15,038 }	1 15, 309

OPERATION AND MAINTENANCE, AIR FORCE—Continued

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	1960	actual	1961 e	stimate	1962 es	stimate
Grades and ranges—Continued (38-15, \$13,730 to \$15,030—Continued	Num- ber	salary	Num- ber	Total salary	Num- ber	Total salary
Director, production Director, quality control Director, contract administration Education specialist Engineer, aeronautical Engineer, architectural			1	\$14,061	1	\$14,394
Director, contract administration			1	14, 061 14, 061	1	14, 394 14, 394
Education specialist	2	\$27, 340 12, 771	2 3	29, 670 43, 154	2 3	29, 930 43, 154
Engineer, architectural	į	13,083	1	14,394	1	14, 394
Civil engineer Engineer, construction	1 3		1 3	15, 309 45, 385	1 3	15, 309 45, 656
Engineer, construction Engineer, electrical Engineer, electronics Engineer general	1 9	41, 934 12, 771 121, 546	2 9	27, 804 131, 872	2 9	28, 129 132, 517
Engineer, general	17	234, 299	18	266, 579	19	281, 909 29, 742
Engineer, industrial Engineer, maintenance	2 2	28, 126	2 2 2	29, 526 30, 534	2 2	30, 534
Engineer production	2	234, 299 27, 348 28, 126 26, 756 13, 978	2	28, 788	2	30, 534 28, 788 15, 309 29, 099
Engineer, electronics Engineer, general Engineer, industrial Engineer, maintenance Engineer, mechanical Engineer, production Engineer, research Historian	i	13, 686 42, 390	2 3	29, 320 30, 534 28, 788 15, 038 28, 767 44, 900 14, 394 28, 549	2	29,099
Industrial engalaist	ì	13,083	1	14, 394	3	44, 925 14, 394
Inspector, procurement Intelligence specialist	2	26, 141 93, 029	2 8	28, 549 113, 813	8	42, 495 115, 726 162, 176
Investigator	Q.	122, 842	10	113, 813 146, 435 13, 749 14, 061	11	162, 176
Labor relations adviser Librarian	1	13, 083	1 1	13, 749	1 1	14, 061 14, 394
Maintenance planner Materials analyst	3	39, 210 54, 704	3 3	42, 495 45, 324	3 3	42, 495 45, 656
Mathematician	1	13, 978	1	15, 309 699, 209	1	15, 309
Operations analyst Personnel assistant	1	13, 978 607, 896 13, 686	48	15, 038	49	716, 457 15, 038
Personnel officer Physicist	22 3	293, 893 41, 634	23	15, 038 332, 240 69, 115	24	349, 552 59, 115
Procedures analyst	6	79,020	8	69, 115 113, 305	7	59, 115 99, 203 303, 703
Procurement officer Production analyst	22	291, 684 13, 374	19 1	273, 993 14, 394	21	14, 700
Production control officer Production supervisor	3 3	39, 523 40, 123	3 3	42, 829 43, 474	3 3	43, 154 43, 786
Psychologist	2	25,854	3	42, 516	3	43, 786 43, 806
Research adviser Research and development officer Security officer	1 1	13, 978 13, 083	1 2 3	14, 394 28, 110	1 2	14, 394 28, 435
Security officer	3	39, 831 12, 771	3	42, 204 14, 061	3	43, 116 14, 061
Special assistant, contract audit	Î	20,				
Special assistant, loan examiner		13, 374	1	14, 394 14, 706	1	14, 394 15, 038
Statistical analyst Statistician	5	53, 817 67, 159	4 4	58, 518 58, 531	5 4	72, 850 58, 864
Supply officer Technical adviser Traffic manager	28 9	371,704	30	424, 331	31	442,005
Traffic manager	1	120, 346 13, 374	1	126, 608 14, 394	1	126, 500 14, 394
GS-14. \$12,210 to \$13,510; Accountant	27	318, 102	26	334, 697	28	362, 160
Accounting chief	10	117, 415 102, 675	9	113, 995 137, 126	9	114, 461 162, 877
Administrative analyst	16	187, 933	16	206, 434	16	208,093
Administrative officer Adviser, technical	51 8	595, 355 92, 773	58	740, 770 75, 860	61	786, 286 88, 950
AgronomistAircraft maintenance officer		11,606	1 1	12, 230 12, 480	1 1	12, 480 12, 750
Air intelligence officer	39	34, 787 465, 193	31	37, 940 397, 480	3 32	37, 940 415, 840
Air safety inspector	4	46, 162	4	49, 900	4	50, 440
Analyst costAnalyst, management	52	11,835 605,862	51	12,750 646,537	53	25, 199 676, 410
Assistant chief, operations Assistant chief, printing and distri-	3	36, 503	2	26, 000	2	26, 270
Dution plant	2	24, 897	1	13, 520	1	13, 520
Assistant chief, chart research Assistant chief, aviation education	2	27, 170	1	13,000	1	13, 270
civil air patrol Assistant chief, comptroller	1 3	11, 357 34, 569	$\frac{1}{3}$	12, 230 37, 980	$\begin{vmatrix} 1\\3 \end{vmatrix}$	12, 480 38, 500
Assistant chief, comptreller Assistant chief, deputy chief of staff, materiel	1	11, 606	1	12, 750	1	12, 230
Assistant chief, photo records and					1	
Assistant chief, data systems	2	24, 897 11, 606 22, 963	1 1	13.270 12,480	1	13, 520 12, 750
Assistant chief, public relations Assistant chief, access division	2	22, 963 12, 334	1	13, 520	1	13, 520
Assistant chief, accounting and fi- uance division	1		1	12, 750	1	12, 750
Assistant chief, advanced systems		11,606				
division Assistant chief, aircraft division	2	23, 192 11, 357	1 2	25, 480 12, 230	2	25, 480 12, 480
Assistant chief, management analysis Assistant chief, base engineering office. Assistant chief, engineering standards. Assistant chief, civil engineering divi-	1	11, 606	1	13, 520	<u>i</u> -	13, 520
Assistant chief, engineering standards.	2	12, 563 22, 963	2	21,960	2	25, 230
Sion	2	23, 919	1	12, 480	1	12, 480
Assistant chief, communications Assistant chief, contract review and	1	12, 334	1	13, 520	1	13, 520
management Assistant chief, data services division	6	69, 348	3	38, 230	3	56,020
Assistant chief, data services division. Assistant chief, weapon systems Assistant chief, engineering testing	14	23, 192 162, 155	14	25, 230 176, 610	13	25, 480 165, 678
Assistant chief, engineering testing division			1	12, 480	1	12,750
Assistant chief, ground environment	1	11, 357	1	12, 480	1	12,750
Assistant chief, equipment supply			1	12, 230 13, 000	1	12 230
Assistant chief, equipment supply———————————————————————————————————	1	11, 835	. 1	13, 000 13, 520 24, 940	1 1	13, 000 13, 790 25, 460
Assistant chief, industrial engineering.	. 2	23, 192		24, 940	2	25, 460

	1960	actual	1961 е	stimate	1962 es	timate
Contract Continued	Num		Nnm-		Num-	
Grades and ranges—Continued GS-14. \$12,210 to \$13,510—Continued Assistant chief, industrial supply	ber 1	salary \$11,606	ber 1	salary \$12,480	her	salary
Assistant chief, maintenance engi- neering	2	22, 714	3	37, 160	3	\$37, 420
Assistant chief, materiel services Assistant chief, mechanical shops di- vision	3	34, 798 12, 563	1	50, 190 13, 520	4	50, 450 13, 520
Assistant chief, manufacturing and technical materiel division	1	12, 563	1	13, 520	1	13, 790
Assistant chief, management services division	1	11,357	1	12, 480	1	12,750
Assistant chief, procurement	7 8	80, 725 80, 705	7 5	87, 900 62, 920	7 5	89, 500 63, 990
Assistant chief, personnel office	1 4 4	11,606 46,140	1 4 3	12,750 49,400 38,730	1 4	12, 750 50, 170
Assistant chief, plans and programs Assistant chief, plans and research Assistant chief, production	1 8	48, 544 11, 357 96, 138	7	91, 490	3	38, 990 92, 520
Assistant chief, propulsion division Assistant chief, quality control office Assistant chief requirements school	1 2	11,606 24,150	1 2	12,750 25,720	1 2	92, 520 12, 750 25, 980
Assistant chief, requirements schedul- ing	2	22, 963	2	24,710	2	25, 230
Assistant chief, engineering services	3 2	34,799 22,714	2	25, 230 12, 480	4 2	50, 210 24, 710
Assistant chief, field services	3	12,334 34,569	3	12, 480 37, 440	3	13, 520 37, 980
Assistant chief, supplies and services_ Assistant chief, transportation Assistant chief, systems and proce-	2	23, 212	1 2	37, 440 12, 230 25, 500	3	37, 980 24, 700 38, 230
dures	1	11,357	1	12, 230 12, 230	1	12, 480 12, 230
Assistant chief, technical services Assistant chief, training devices Assistant chief, weapons guidance	1	11,357 11,835	1	12, 230 12, 230 12, 480 13, 000	1 1	12, 480 13, 000
Associate chief, accounting and finance division	1	11,606 11,835	1 1	12,750 13,000	1 1	12,750 13,000
Associate chief, contract division. Associate chief, engineering division. Associate chief, inspector general. Associate chief, installation division.		11 606	<u>ì</u>	12,750	<u>î</u> -	13,000
Associate chief, inspector general Associate chief, installation division Associate chief, production division	1 1	11,606 11,357 12,563 11,357 12,085	1	12, 480 13, 520	1	12, 480 13, 520
Athletic director	1 21	12, 085 244, 021 367, 634	26	323, 927	28	351, 087
Auditor Budget analyst Budget officer Cartographer	31 23 13	367, 634 269, 699 152, 710 34, 798	37 24 18	470, 650 304, 982 226, 725	38 25 18	485, 920 320, 948 229, 228 37, 950
Chemist			3	37, 440 12, 230 13, 000	3	37, 950 12, 480 13, 270
Chief, program development Chief, plans and program division	1 1	12, 085 11, 357 82, 659	1 1 5	13, 000 12, 230 63, 730	1 1 5	13, 270 12, 480 64, 480
Chief, negotiation division Chief, technical planning division	$\frac{1}{2}$	12, 563 24, 419	1 1	13, 520 13, 520	1 1	13, 520 13, 520
Chief, geographical sciences Chief, cartography division Chief, photogrammetry division	1	11, 606 11, 357 11, 606 12, 563	1 1 1	12, 480 12, 480 12, 480	1 1 1	12, 750 12, 480 12, 480
Chief, printing division	1 1	11,000	1	13, 520 12, 750 13, 270	1	13, 520 12, 750
Chief, missile support division Chief, plant engineering division Chief, civilian personnel	1	24, 668 11, 606 23, 441	1 1 2	13, 270 12, 480 25, 230	1 2	25, 750 12, 750 25, 750
Chief, troop carrier wing	16	182, 957 12, 334	16	199, 180	16	202, 650
Chief, air information division Chief, cartography Chief, photogrammetry	1	12, 334 11, 606				
Chief, printing division	1 1 1	11,606 11,606 11,357	3	37, 440	3	38, 210
Chief, technical service Chief, aeronautical charting	1 2	11,357 24,398	1 2	37, 440 12, 230 26, 270	1 2	12, 230 26, 520
Chief, field services	1	48, 340 12, 085 12, 085	1 1	51, 500 13, 000 13, 000	1 1	52,000 13,270 13,270
Chief, maintenance engineering Chief, air intelligence office	1 1	12, 563 11, 835	1 1	13, 520 13, 000	1 1	13, 520 13, 000
Chief, air weapon materials Chief, plans analysis Chief, communications	1	12, 563 12, 563 24, 398	1 2 2	13, 520 26, 270 26, 520	1 2 3	13, 520 26, 270 38, 750
Chief, defensive missiles branch Chief, electronics systems	1	11, 606 25, 126	3	12,750 39,270	3	12, 750 39, 270
Chief, engineering analysis and evalu- ation. Chief, guidance and navigation branch.	2	25, 126 12, 563	2	27, 040 13, 520	2	27, 040 13, 520
Chief, data development Chief, maintenance equipment	2	24, 398 12, 563	2	26, 270 13, 520	2	26, 520 13, 520
Chief, photo exploitation division Chief, projects division Chief, radar branch	1	11, 357 12, 563 11, 835	1 1 1	12, 480 13, 520 13, 000	1 1	12, 480 13, 520 13, 000
Chief, rocket propulsion branch Chief, systems evaluation branch	1	12, 563 11, 606	1 1	13, 520 12, 750	i	13, 520 12, 750
Chief, contract auditChief, financial management	8	94, 260 22, 963	16 2 2	199, 530 25, 230	16 2 2	20t, 330 25, 500
Chief, contract administration Chief, accounting and finance division. Chief, aircraft division	1	45, 428 11, 357 11, 835	1 1	25, 750 12, 230 13, 000	1 2	26, 270 12, 480 25, 230
Chief, budget division Chief, weapons support systems	3	35, 048	1 4	12, 230 50, 210	1 5 1	12, 230 52, 210
Chief, cataloging and technical data Chief, civil engineering Chief, classification and wage admin-	1	11,357 11,606	1	12, 480 12, 750	1	12, 480 13, 000
istration Chief, financial analysis branch	3	34,071	3 1 2	36, 690 12, 230	1 2	49, 650 12, 480 25, 230
Chief, data systems	3	23, 212 34, 071 22, 714	8	24, 960 48, 920 98, 090	4	25, 230 49, 420 97, 980

Section 1909			DIM MICEN		JEFENSE—MILITARI			93
Conference Continued		1960 actnal	1961 estimate	1962 estimate		1960 actual	1961 estimate	1962 estimate
Control of State 1 15 15 15 15 15 15 15	Grades and ranges—Continued				Grades and ranges—Continued			
Chefe famoure and analysis. 2 2.1.06 2 2.0.00 2 2.	Chief, ground safety	1 \$12,563			GS-14. \$12,210 to \$13,510—Continued			
Chefe famoure and analysis. 2 2.1.06 2 2.0.00 2 2.	Chief, ground equipment systems Chief, helicopter branch	1 11,835 1 11,357	1 \$12,750 1 12,230	1 \$13,000 1 12,480	Procurement officer	20 233.661	30 378, 845	29 367, 395
Chefe famoure mere analysis. 2 2. 1.06 2 2. 2.00 7 2. 2.00	Chief, industrial labor relations		1 12, 230	1 12,480	Production control officer	3 35,036	3 37, 949	3 38, 190
Chefe famoure mere analysis. 2 2. 1.06 2 2. 2.00 7 2. 2.00	Chief, industrial resources division.	1 11,357	2 25, 230	2 25, 480	Professor	4 49,055	4 52, 580	3 37, 870 4 52, 720
Chefe immanagenetic constalant. 2 2 2, 50 9 2 1, 50 9 2 2, 70 1 11, 20 1 11	Chief, maintenance and modification.	1 11,835	1 13,000	2 25, 230 1 13, 000	Property officer Property and supply officer	1 11,357 3 35,527	2 24,776 3 37,680	2 24, 950 3 38, 210
Chefe immanagenetic constalant. 2 2 2, 50 9 2 1, 50 9 2 2, 70 1 11, 20 1 11	Chief, management analysis	2 23, 192 1 11, 357	2 25, 230 1 12, 480	2 25, 480 1 12, 480	Property disposal officer Public relations officer	2 24, 170 1 12, 085	2 25, 980	2 25, 980
Chefe, present and control tells of the control of	Chief, materiel services Chief, management consultant	2 22,714 2 22,963	2 24,960	2 24, 960			2 25, 200	2 25, 200
Chefe plants and number and evidence of the control	Chief, military affairs division Chief, mission support division	1 11,835	1 12,750	1 13,000	Requirements technician	11 128 098	11 138, 018	11 139,014
Chefe plants and management of 1 11,557 5 9,000 3 00,000 3 0	Chief, operations.	5 57, 991			Research analyst	4 46, 155	5 63,480	5 64,500
Chefe, price and advanced tech Chefe, price and percentent analysis Chefe, price and percentent analysis Chefe, price and control are properly as a price of the control and percentent analysis Chefe, price and advanced tech I 11,577 Chefe, price analysis Chefe, price and advanced tech I 11,577 Chefe, price and advanced tech	tions	0 04,071	3 36,690	4 49,650	Security officer	4 46, 883	5 63, 276	6 75,929
Chef, official processor analysis 2, 2, 24 1, 1, 25 1, 1, 27 1, 27 2, 27 1, 27 1, 27 1, 27 1, 27 1, 27 1, 27 1, 27 2, 27 1, 27 1, 27 1, 27 1, 27 1, 27 1, 27 1, 27 2	Chief, plans and management		4 48,920	3 40,310 4 49,170	pecial assistant, logistical platis	1 11,001	1 12,750 1 12,480	
Celler efficiency of the production control direction of the production of the produ	nology	1 12, 563	1 13,520	1 13,520	Special assistant, contract	7 81,679	1 13,000	1 13, 270
Cheller production control division. 1 1.0.507 2.9.4.509 2.5.509 3.5.	Chief, price and procurement analysis. Chief, engineering standards	2 22,714	3 38,750	3 39, 270	I Statistician	9 106 349	9 113, 900	9 115, 480
Chef. quality contract division. 2 29, 903 2 20, 200 1 20, 340 Chef. quality control division. 1 11, 903 2 71, 100 3 77, 100 3	Chief, procurement policy and pro-			, i	Supervisor, production	11 128, 201	50 611,500	50 611,500
Chef. quality contract division. 2 29, 903 2 20, 200 1 20, 340 Chef. quality control division. 1 11, 903 2 71, 100 3 77, 100 3		3 34,551	3 37,700	3 38, 220	Supply assistant	1 12,563	1 13, 520	1 13,520
Chefe dependence 1	Chief, programing and requirements.	3 34,549	4 49,690	4 50, 190			1, 127, 379	1, 131, 380
Chefe dependence 1	Chief, quality control division	2 22, 963 1 11, 606		2 25, 480 3 37, 980	Technical adviser Technical writer	15 177, 555 1 11, 357	15 190, 362 1 12, 480	16 205, 441
Chefe dependence 1	Chief, research and development Chief, readjustment division	1 11,835 1 11,357	1 13,000	1 13,000	Technician, electronic	1 11,835	1 12,750	1 13,000
Chef, fateck fundame. 11, 250 11			1 12,480	1 12, 480	Training officer	9 104, 356	9 112, 831	9 113, 814
Cost analysis. 1 4, 11, 833 1 10, 250 1 3, 3, 600 4 10, 400 40, 400 4 10, 400 4 10, 400 4 10, 400 4 10, 400 4 10, 400 4 10, 400 4 10, 400 4 10, 400 4 10, 400 4 10, 400 4 10, 400 4 10, 400 4 10, 400 4 10, 400 4 10, 400 4 10, 400 4 10, 400 4 10, 400 400, 400 400, 400 400, 400 400, 400 400, 400 400, 400 400, 400 400, 400 400, 40	Chief, materiel services Chief, technical support	1 11,357 1 11 357	1 12, 230	1 12,480			43, 422, 187	44, 397, 700
Cost analysis. 1 4, 11, 833 1 10, 250 1 3, 3, 600 4 10, 400 40, 400 4 10, 400 4 10, 400 4 10, 400 4 10, 400 4 10, 400 4 10, 400 4 10, 400 4 10, 400 4 10, 400 4 10, 400 4 10, 400 4 10, 400 4 10, 400 4 10, 400 4 10, 400 4 10, 400 4 10, 400 4 10, 400 400, 400 400, 400 400, 400 400, 400 400, 400 400, 400 400, 400 400, 400 400, 40	Chief, stock funds	1 11,606	1 12, 480	1 12,750	CG 11 #7 FCO 4- #0 000	68, 482, 421	74, 059, 926	76, 102, 595
Deputy director, inclined regions 1, 1, 60 1, 1, 70 1, 1,	Communications officer	6 70,770		9 114, 435	GS-11. \$7,560 to \$8,860	93, 740, 908	103, 916, 614	
Deputy director, inclined regions 1, 1, 60 1, 1, 70 1, 1,	Cost accountant	1 11,835	1 12,750	1 13,000	GS-10. \$6,995 to \$7,985	1,818	12, 818, 380	13, 012, 269
Deputy director, Air Fette materials	Deputy director, intelligence	1 11,606	1 12,480	1 12,750	GS-9. \$6,435 to \$7,425	15, 271		14, 713
Deputy director, ompeted general. 1 1,367 1 12,489 1 12,	Deputy director, field operational	,		1 13,770	L GiS=8, \$5,885 to \$6,875	11 869	1,683	1,672
Deputy director, ompeted general. 1 1,367 1 12,489 1 12,	Deputy director, Air Force museum_	1 11,606	1 12,480 1 12,750		GS-7. \$5,355 to \$6,345	14, 398 75, 723, 788	14, 378	14, 289
Deputy director, special weapons 11, 35, 12, 281 12, 485 13, 490 134, 570 364, 48, 400 134, 570 36, 33, 330 36, 320	Deputy director, comptroller	1 11,835 2 22,963			GS-6. \$4,830 to \$5,820	6,086]6, 027	6, 175
1	Deputy director, inspector general	1 11, 357	1 12, 480	1 12, 480	GS-5. \$4,375 to \$5,335	18, 320	17,719	17, 283
1 13,042 1 13,052 1 13,000 1 13,000 1 13,000 1 13,000 1 13,000 1 11,355 1 12,300 1 12,450 1 11,355 1 12,450 1 12,450 1 12,450 1 12,450 1 13,000 1 14,000 1 14,000 1 14,000 1 14,000 1 14,000 1 15,000 1	sion	1 12, 813			GS-4. \$4,040 to \$4,670	26, 692	25, 059	25, 918
Director, budget addit and equipared by the property of the	division.	- 20,020	12.000	1 10 000	GS-3, \$3.760 to \$4.390	26 106	24, 700	24, 922
Director, chiestion.	Director, budget audit and equip-	,		·	GS-2. \$3,500 to \$4,130	98, 610, 078 3, 936	3, 167	
Director, quality control	Director, Air Force records	1 11,606			GS-1. \$3,185 to \$3,815	13, 987, 950 188 617, 223	11, 847, 035 90 313, 162	
Engineer, accordance of the second of the se	Director, quality control	1 11, 357	1 12, 480 3 37, 710	3 38 230	Grades established by 10 U.S.C. 9021.		,	
Elegtronic scientists	Education specialist	13 159, 415	14 184, 590 [3 37, 409	Adviser for research and chairman air			
Engineer, decircial. 16 196, 902 13 172, 410 12 190, 430 sciences). 2 31, 440 13 172, 430 1 112, 230 Alr technical intelligence adviser (alr veapons systems). 1 15, 500 1 16, 0	Engineer, acronautical	1 12,563 9 113,059	1 13,790 9 119.815	1 13,790	center	1 16,000	1 16,000	1 16, 500
Engineer, electronics. 3 33 36, 785 20 133, 364 3 19 10, 814 Engineer, electronics. 3 33 36, 785 20 133, 364 35 45, 294 Alectronics and strain electronics. 3 3 36, 785 20 33 484, 316 35 45, 294 Alectronics and strain electronics. 3 3 36, 785 20 34 484, 316 35 45, 294 Alectronics and strain electronics. 3 3 36, 785 4 4 49, 60 2 5 7, 20 36 Alectronics and strain electronics. 3 3 36, 785 4 52, 566 5 67, 395 Alectronics. 3 3 36, 785 4 52, 566 5 65, 395 Alectronics. 3 3 36, 785 4 52, 566 5 65, 395 Alectronics. 3 38, 396 Alectronics. 3 38,	Engineer, architectural.	16 196, 902	I3 172, 410 J	12 160, 430	Sciences)	1 15, 500	1 16,000	1 16,000
Engineer, electrical. 11 135,778 10 133, 364 9 119, 844 Engineer, electronics. 33 368,879 35 483, 146 35 485, 294 Engineer, general. 61 739, 870 56 734, 995 55 725, 035 Engineer, industrial. 4 49, 038 5 65, 202 5 6, 035 Engineer, industrial. 4 49, 038 5 65, 202 5 6, 035 Engineer, industrial. 2 25, 110 2 27, 280 12 27, 280 Engineer, production. 1 17, 285 10 19 248, 280 110 249, 030 Engineer, meaning of the control of	Engineer, construction	11 137, 449	13 173, 430	13 173, 430	weapons systems)	1 15, 500	1 16,000	1 16,000
Engineer, maintenance	Engineer, electrical	11 135, 778	10 133, 364	9 119,844	(electronics)	1 15, 500	1 15, 500	1 16,000
Engineer, production 1 3 36,705 4 52,506 5 65,209 5 65,505 5 65,209 1 12,505 1 16,750	Engineer, general	61 739 870 1	56 734, 995	55 725, 035	telligence aconisition)	1 15, 500		
Engineer, production 1 3 36,705 4 52,506 5 65,209 5 65,505 5 65,209 1 12,505 1 16,750	Engineer, maintenance	2 25, 110	2 27, 280	5 65, 035 2 27, 280	Assistant technical director————————————————————————————————————		1 16,000	1 16,000
Engineer, safety 6 72, 471 6 77, 980 6 79, 360 Chief, department of space medicine, acrospace medical center 1 16, 500 1 16, 500 Chief, cpidal flate for medicine, acrospace medical center 1 16, 500 Li 16, 500 Chief, cpidal flate for medicine, acrospace medical center 1 16, 500 Li 16, 5	Engineer, production	3 36, 705 L	19 248, 520 4 52, 566	19 249,040 [tions analysisChief, combat operations team_opera-		1 16,750	1 16,750
Entomologist 11,357 1 12,480 1 1 12,480 carospace medical center 1 16,000 1 16,500 1 16,500 Fiscal accountant. 1 11,357 1 12,230 1 12,480 chicf, guided missiles team, operalists analysis. 1 16,250 1 16,250 1 16,250 1 16,500 1 16	Engineer, safety	1 12, 563 6 72, 471	6 77, 980	6 79, 360	tions analysis.		1 16, 250	1 16, 250
Information specialist. 3 34,549 4 49,630 4 59,460 Chief, plans and tactics team, operalispector, aircraft 1 46,140 3 37,670 3 37,930 tions analysis. 1 16,250 1 16,250 Inspector, aircraft 1 47,828 9 112,230 10 122,335 Inspector, procurement. 4 47,828 9 112,230 10 125,385 Inspector, procurement. 4 46,790 3 37,487 3 37,930 cperations analysis. 1 16,250 1 16,250 Investigators. 1 17,000 1 17,500 Investigators. 1 11,835 Investigators. 1 11,835 Investigators. 1 12,530 Investigators. 1 11,835 International control of the procurement. 2 23,430 12,230 12,230 Investigators. 1 11,835 International control of the procurement internation international control of the procurement into the procurement internation international control of the procurement international control of the procurement internation internation international control of the procurement internation inte	Entomologist	1 11,357	1 12, 480 1 12, 230	1 12, 480 1 12, 480	aerospace medical center	1 16,000	1 16, 500	1 16, 500
Information specialist. 3 34,549 4 49,630 4 59,460 Chief, plans and tactics team, operalispector, aircraft 1 46,140 3 37,670 3 37,930 tions analysis. 1 16,250 1 16,250 Inspector, aircraft 1 47,828 9 112,230 10 122,335 Inspector, procurement. 4 47,828 9 112,230 10 125,385 Inspector, procurement. 4 46,790 3 37,487 3 37,930 cperations analysis. 1 16,250 1 16,250 Investigators. 1 17,000 1 17,500 Investigators. 1 11,835 Investigators. 1 11,835 Investigators. 1 12,530 Investigators. 1 11,835 International control of the procurement. 2 23,430 12,230 12,230 Investigators. 1 11,835 International control of the procurement internation international control of the procurement into the procurement internation international control of the procurement international control of the procurement internation internation international control of the procurement internation inte	Historian	1 11, 357 5 56, 785	1 12,239 5 61 926	1 12, 480 1	tions analysis		1 16, 250	1 16, 250
1	Industrial specialist	11 128, 782 3 34 549	14 141 1311 1	11 142,710	tions analysis		1 16,500	1 16,500
1	Inspector, aircraft		3 37, 670	3 37, 930	tions analysis	1 16, 250		
Labor relations adviser 1 11,835	Inspector, procurement.	4 47,828	9 112, 200	10 125, 385	Chief, operational capability team.	. ,	í e	
Labor relations adviser 1 11,835	Intelligence specialist	4 46,790	3 37, 487	3 37, 930	Chief scientist	1 17,000	1 17,500	
Maintenance planner	Labor relations adviser	1 11,835	16 202, 920	16 206, 420	Uniei, technical haison team, opera-	1 19,000	1 19,000	
Materials analyst	Maintenance planner	7 80, 685	1 13,520 8 99,498	10 124,816	tions analysis Deputy chief scientist		1 16, 250	1 16, 250
Mathematician	Materials analyst	3 35, 996 2 23, 655	2 25, 801	4 51, 459 2 25 974	Deputy chief, operations analysis Deputy for development	2 33, 250 1 17, 500	2 33, 250	2 33, 250
Nuclear physicist. $\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Materials estimator Mathematician	1 11,835 9 105,619	1 13 000	1 13, 270 8 103, 470	Deputy for requirements.	1 16,590	1 16,500	1 16,500
Nuclear physicist. 12, 480 1 12, 480 1	Medical officer Medical technician	2 25, 118	3 49,540 2 25,720	3 40,540 2 25,980	Deputy for science, operations analy-	, i		
	Negotiator, contract	12 139, 380		12 152, 930 2 25 200	Deputy technical director			
Physicist	Nuclear physicist		1 12,480	1 12,480	chief, internal medicine, acrospace		1 10 000	1 10 000
Placement officer 1 124, 886 11 149, 955 11 150, 810 Medical research adviser 1 15, 500 1 15, 500 1 16, 500 1 16, 500	Personnel officer	47 550, 382	48 610, 405	49 627, 503	Director of scientific services		1 16, 500	1 16, 500
	Physicist -	10 124, 886	11 149, 955	11 150,819	Medical research adviser		1 15,500	1 15, 500
	Printing superintendent		1 12,750	1 13,000		1 16, 250		

OPERATION AND MAINTENANCE, AIR FORCE-Continued

1960 actual 19	961 estimate	1962 estimate
	um- Tetal bar salary	Num- Total ber salary
Scientific adviser, commander 1 \$16,000	1 \$16,000	1 \$16,500
electronics 1 16,000 Scientific adviser (research) 1 15,000	1 16,500 1 15,000	1 16, 600 1 15, 000
Scientific adviser to technical director. Scientific director and administrator, department of medical science, aero-	1 16,000	1 16,000
space medical center	1 16,000 1 16,000	1 16,000 1 16,000
Technical director	1 16,000 1 16,000 1 18,500	1 16,000 1 18,500
applications) 1 15,000 Ungraded positions at hourly rates equiva-	1 15,000	
lent to— \$12,210 or above: Engineer, power————————————————————————————————————	e 76.480	
Engineer, power	6 76, 480 21 264, 089 5 61, 717	14 175, 830 5 64, 007
Foreman, inaintenance	5, 072 710, 925, 821	122, 565 704, 308, 704
Foreign nationals at local rates20, 682 33, 939, 799 19,	470 31, 708, 162	19, 242 32, 510, 841
Tetal permanent 292, 218 1, 494, 106, 165 1, 9, 847 281	. 535, 114, 702	277, 820 1, 539, 439, 616
Deduct lapses 9, 847 6, 9 46, 462, 921 6, 9	36, 317, 169	7, 977 57, 249, 876
Net permanent (average number, net salary):		
United States and possessions 257, 107 251 1, 384, 581, 756 1,	1, 844 436, 399, 005	247, 008 1, 420, 365, 622
	194 32, 928, 944	5, 118 32, 576, 070
Local rates	811 29, 469, 584	17, 717 29, 248, 048
Positions other than permanent: Temperary employment:		
U. Š. and possessions	1, 233, 428 325, 162 1, 076, 358	1, 237, 914 325, 162 1, 079, 280
Other personal services: Regular pay above 52-week basa 11, 553, 826	5, 626, 393	1,010,200
Overtime and holiday pay 32, 131, 487	30, 050, 362 2, 100, 000	29, 470, 000 2, 000, 000
Nightwork differential 2, 128, 934 Additional pay for service abroad 3, 526, 051 Premium pay 1, 507, 264	3, 792, 000 1, 500, 000	3, 800, 000 1, 500, 000
Hazardeus pay 80, 438	80,000	80,000
Total personal services	544, 581, 236	1, 521, 682, 096

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

	1960 actual		1961 estimata		1962 estimate	
Grades and ranges:	Num- ber	- Total salary	Num- ber	Total salary	Num- ber	- Total
GS-14. \$12,210 to \$13,510;			1	\$13,749	1	\$13,749
Construction management engineer (general) Deputy comptroller	1 1 1	\$12, 563 11, 835	1 1	13, 520 12, 750	1	13, 520 13, 000
Supervisory general attorney OS-13. \$10,635 to \$11,935; Budget efficer	1	11, 357 9, 901	1	10, 899	1	10, 899
Construction management engineer (general) Oeneral engineer	2	22, 214 11, 107	2	23, 878 11, 939	2	23, 878 11, 939
Supervisory program analystGS-12. \$8,955 to \$10,255GS-11. \$7,560 to \$8,860	1 7	10, 150 62, 484 60, 404	1 7 11	10, 899 68, 515	1 7 11	11, 170 69, 035 88, 961
GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425 GS-8. \$5,885 to \$6,875	20	6, 822 131, 021 29, 869	2	15, 184 125, 634	17 17 4	15, 495 125, 634 26, 208
GS-7. \$5,355 to \$6,345	16 20	88, 109 100, 777	16 21 27	90, 814 117, 041	16 21 27	90, 814 117, 041
GS-5. \$4,345 to \$5,335 GS-4. \$4,040 to \$4,670 GS-3. \$3,760 to \$4,390	45 27	123, 360 189, 540 104, 922	46 24		46 24	137, 513 207, 882 99, 218
GS-2. \$3,500 to \$4,130 GS-1. \$3,185 to \$3,815	1	6,740 3,058	1		1	7, 342 3, 203
Total permanent	186	995, 333	186	, 083, 589	186	, 086, 501

	1960 actual	1961 estimate	1962 estimate	
	Num- Total	Num- Total	Num- Total	
	bar salary	ber salary	bar salary	
Deduct lapses	4 \$12, 182	4 \$19,614	4 \$23, 301	
Net permanent (average number, net salary)Positions other than permanent: Tempo-	182	182	182	
	983, 161	1, 063, 975	1,063, 200	
rary employmentOther personal services:	1, 623, 786	1, 338, 000	1, 338, 000	
Regular pay above 52-week hase	7, 470	4, 025	6, 800	
Overtime and heliday pay	14, 672	2, 000		
Personal services (Federal) Personal services (non-Federal)	2, 629, 079	2, 408, 000	2, 408, 000	
	19, 339	21, 255	21, 779	
	103, 525, 235	121, 360, 000	124, 358, 000	
Total personal services	106, 154, 314	123, 768, 000	126, 766, 000	

NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE

	1960	actual	1961 e	stimate	1962 estimate	
Grades and ranges:	Num- ber	Total salary	Num- ber	Tetal salary	Num- ber	Tetal salary
GS-11. \$7,560 to \$8,860	1	\$7,030 5,928	1 1	\$7,571 6,552	1	\$7,821 6,552
GS-7. \$5,355 to \$6,345 GS-6. \$4,830 to \$5,820 GS-5. \$4,345 to \$5,335	5 5	23, 857 21, 757	1 1 3 2 5	17, 098 11, 003 24, 066	1 3 2 5	17,098 11,003 24,066
OS-4. \$4,040 to \$4,670 OS-3. \$3,760 to \$4,390	5	20, 717 3, 515	6	26, 832	6	26, 832 3, 765
GS-2. \$3,500 to \$4,130. Ungraded positions at hourly rates equivalent to less than \$12,210.	1 1	3, 266 3, 765	1	3, 515 4, 368	1	4,368
Total permanent	20	89,835	20	101,005	20	101, 505
Net permanent (average number,	2	7,405	2	9, 193	2	9,305
net salary) Positions other than permanent: Tem-	18	82, 430 270	18	91,812	18	92, 200
Other personal services: Regular pay above 52-week base		691		388		
Total personal services		83, 391		92, 200		92, 200

OPERATION AND MAINTENANCE, ALASKA COMMUNICATIONS SYSTEM

	1960 actual	1961 estimate	1962 estimate
Grades and ranges:	Num- Tetal ber salary	Num- Total ber salary	Num- Total ber salary
GS-14. \$12,210 to \$13,510: Attorney	1 \$11,835	1 \$12,750	1 \$13,000
Comptroller	1 11, 357	1 12,480	1 12,480
Communications specialist	2 22,963	2 24,960	2 25, 230
Electronics engineer		2 26, 270	2 26, 540
GS-13. \$10,635 to \$11,935			10 113,714 15 146,995
GS-12. \$8,955 to \$10,255	14 124,049 18 137,114		17 141, 087
GS-10, \$6,995 to \$7,985		2 14, 518	2 14,851
GS-9. \$6,435 to \$7,425		12 83, 805	12 85, 302
GS-8. \$5,885 to \$6,875	3 18,409	3 19,656	3 19,823
GS-7. \$5,355 to \$6,345		26 154, 143	26 157, 269
GS-6. \$4,830 to \$5,820	14 70,086	16 88,338 67 327,511	16 89,773 67 335,539
OS-5. \$4,345 to \$5,335	70 312,355 176 690,115	228 954, 301	254 1, 051, 258
GS-3, \$3,760 to \$4,390		121 477, 833	121 488, 101
GS-2, \$3,500 to \$4,130	10 33, 138	18 64,783	18 65, 662
GS-1. \$3,185 to \$3,815	10 29,740	11 32, 943	10 32,030
Ungraded positions at hourly rates equivalent to—			
\$12,210 or above:			
Central office equipment installer,	7 89,315	7 89,852	7 89,852
foreman Less than \$12,210	114 952, 108	114 968, 395	139 1, 180, 805
Total permanent	607 3, 275, 849	673 3, 748, 695	723 4, 089, 302
Deduct lapses	68 450, 920	59 277, 874	60 284, 302
Net permanent (average number,			
net salary)	539 2, 824, 929	614 3, 470, 821	663 3, 805, 000
Other personal services:			
Regular pay above 52-week base	21, 468	13, 179	
Overtime and holiday pay	45, 629	50, 000 40, 000	69, 000 50, 000
Nightwerk differential Additional pay for service abroad	33, 753	350,000	
Additional pay for service abroad	311, 333	350,000	100,000
Total personal services	3, 237, 332	3, 924, 000	4, 315, 000

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SALARIES AND EXPENSE	s, Secretai	RY OF DEFE	NSE		1960 actual	1961 estimate	1962 estimate
	1960 actual	1961 estimate	1962 estimate	Grades and ranges—Continued	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Creder and vances	37 (D-1-)	27 67 1		GS-17. \$16,530 to \$17,570—Continued Director, office of review and services	1 \$15,621		
Grades and ranges: Special positions at rates equal to or in excess of \$18,500:	Num- Total ber salary	Num- Tetal ber salary	Num- Total ber salary	Director, office of supply management policy Director, office of telecommunications	1 16,621		
Secretary of Defense Deputy secretary of defense Director of defense research and engi-	1 \$25,000 1 22,500	1 \$25,000 1 22,500	1 \$25,000 1 22,500	pelicy Director, statistical services center	1 16,621	1 \$16,536 1 16,806	1 \$16,536 1 16,806
Director of defense research and engi-				Policy analyst and historian	1 15, 392	1 16, 536 1 16, 536	1 16, 536 1 16, 536
neering Assistant secretary (comptroller) Assistant secretary (health and medi-	1 22,000 1 20,000	1 22,000 1 20,000	1 22,000 1 20,000	Program manager (special operations). Special assistant to the assistant secretary (public affairs)			
cal) Assistant secretary (international	1 20,000	1 20,000	1 20,000	retary (public affairs). Special assistent to the secretary Steff director for materiel manage-	1 15,621 1 15,621	1 16,806 1 17,056	1 16,806 1 17,056
security affairs)	1 20,000	1 20,000	1 20,000	ment	1 15,621	1 17,056	1 17,056
Assistant secretary (manpower, pcr- sonnel and reserve)	1 20,000	1 20,000	1 20,000	Staff director for research and special projects	1 16,099	1 17,326	1 17,326 1 17,326
Assistant secretary (properties and installations)	1 20,000	1 20,000	1 20,000	Staff director for storage and ware.	1 16,099	1 17, 326	
installations)	1 20,000	1 20,000	1 20,000	housing Staff director for transportation Staff director, production and sched-	1 15, 870 1 15, 870	1 17,326 1 17,056	1 17,326 1 17,056
tics) Assistant to the secretary (atomic energy) and chalrman, military liaison committee	1 20,000	1 20,000	1 20,000		1 15, 621	1 16,806	1 16,806
	1 20,000	1 20,000	1 20,000	GS-16. \$15,255 to \$16,295: Aeronautical powerplant engineer Assistant director for small business	1 15, 163		
General counsel Chairman, civilian-military liaison	1 20,000	1 20,000	1 20,000		1 14,435	1 15,787	1 15, 787
GS-18, \$18,500:	1 20,000			Assistant for administrative manage- ment		1 15, 517	1 15, 517
Administrative assistant to the secre-	1 17, 514	1 18, 512 1 18, 512	1 18, 512 1 18, 512	Assistant general counsel (inter- national affairs)	1 14, 206	1 15, 267	1 15, 267
tary Assistant to the secretary Deputy assistant secretary for national security council affairs and	1 17, 514	1 18, 512	1 18, 512	Assistant staff director for materials and statistics	1 15, 163	1 16,307	
tional security council affairs and planning	1 17, 514	1 18, 512	1 18, 612	Assistant to the general counsel	1 14,914	1 16,037	1 16, 307 1 16, 037
Deputy assistant secretary (man- power, personnel and reserve)	1 17, 514	1 18, 512	1 18, 512	branch Chief, family housing division	1 14, 206 1 14, 435	1 15, 517 1 15, 517	1 15, 517 1 15, 517
planning Deputy assistant secretary (manpower, personnel and reserve) Deputy assistant secretary (properties and installations)	1 17, 514	1 18, 512	1 18, 512	Assistant staff director for materials and statistics. Assistant to the general counsel	1 14, 206	1 15, 517	1 15, 517
effeirs)	1 17, 514	1 18, 612	1 18,512	Chief, industrial and cest accounting	1 14,435	1 15, 267	1 15, 267
Deputy assistant secretary (supply and logistics)	1 17, 514	1 18, 512	1 18, 512	Or difference of the control of the	1 14, 206 1 15, 163	1 15,517 1 16,307	1 15, 517 1 16, 307
Deputy comptroller for accounting	1 17, 514	1 18, 612	1 18, 512	Chief, operations and maintenance branch (comptroller)	1 14, 206	1 15, 517	
pelicy		,		Chief, personnel branch (comptroller) Chief, projects division (properties	1 15, 163	1 16, 307	1 15, 517 1 16, 307
Deputy comptroller for financial and	1 17, 514	1 18, 512	1 18, 512	Chiei, manpower utilization surveys. Chiei, operations and maintenance branch (comptroller). Chief, personnel branch (comptroller). Chiei, projects division (properties and installations). Chiei, property accounting branch Chiei, reserve forces facilities division. Chiei, technical division (properties and installations)	1 15, 163 1 15, 163	1 16,307 1 16,307	1 16,307 1 16,307
operating management Deputy general counsel.	1 17, 514 1 17, 514 1 17, 514	1 18, 512 1 18, 512 1 18, 512	1 18, 512 1 18, 512 1 18, 512	Chief, reserve forces facilities division— Chief, technical division (properties	1 14, 435	1 15, 517	1 16,307 1 15,517
Director of construction	1 17,514	1 18, 512	1 18, 512	and installations) Deputy assistant director of budget Deputy assistant general counsel (fis-	1 15, 163	1 16,307 1 15,267	1 16,307 1 15,267
security review. Director, office of planning and requirements policy. Director, office of procurement policy. Director, office of review and services.	1 17, 514	1 18,512	1 18, 512	Deputy assistent general counsel (fis- cal matters)	1 14, 206	1 15, 267	1 15, 267
Quirements pelicy	1 17, 514 1 17, 514	1 18, 512 1 18, 512	1 18, 512 1 18, 512	cal matters) Deputy chief, procurement and production division (comptroller) Deputy director, civilian personnel relief	1 14,206	1 15, 267	1 15, 267
Director, onice of special operations	1 17, 514	1 18, 512 1 18, 512 1 18, 512 1 18, 512 1 18, 512	1 18, 512 1 18, 512 1 18, 512	Deputy director, civilian personnel		1 15, 517	1 15, 517
Director, office of supply manage-				policy Deputy director, economic and fiscal analysis division	1 14, 435		
ment policy Director of maintenance engineering Director of manpower requirements	1 17, 614	1 18, 612 1 18, 512	1 18, 512 1 18, 512	analysis division. Deputy director (European region). Deputy director for review and serv-		1 15, 517	1 15, 517
and utilization.	1 17, 514	1 18, 512 1 18, 512	1 18, 512 1 18, 512			1 15, 267	1 15, 267
Director of transportation policy	1 17, 514	1 18, 612	1 18, 512	Deputy director, office of armed forces information and education	1 14, 206	1 15, 267	1 15, 267
(supply and legistics)	1 17, 514 1 17, 614	1 18, 512 1 18, 512	1 18, 512 1 18, 512	Deputy director, office of fuels, materials and ordnance and chief, ordnance division	1 15, 163		
OS-17. \$16,530 to \$17,570: Assistant comptreller for contract		,,	,	ordnance division		1 15, 267	1 15, 267
financing policy Assistant comptroller for inter-	1 16, 349	1 17, 576	1 17,576	Director, data systems research staff Director, intelligence programs	1 14, 685 1 14, 685	1 15, 787 1 15, 787	1 15.787
Assistant comptroller for inter- national security affairs Assistant director of budget	1 16,099 2 30,784	1 17, 326 2 33, 342	1 17, 326 2 33, 342	Director, military assistance planning. Director of budget and finance	1 .14, 685	1 15, 787	1 15, 787 1 15, 787 1 15, 517 1 15, 517 1 15, 787
Assistant director of construction	1 16, 349	2 33, 342 1 17, 576	2 33, 342 1 17, 576	Director office of emergency planning 1	1 14,685	1 15, 517 1 15, 787	1 15, 787
Assistant director, office of planning and requirements policy Assistant director, office of procure-	1 15, 870	1 17,056	1 17,056	Director, office of foreign military rights affairs. Director, office of industrial relations. Director, office of maintenance policy.	1 14, 206 1 15, 163	1 15, 267 1 16, 307	1 15, 267 1 16, 307
ment pelicyAssistant_directorreal_property		1 16, 636	1 16, 536		1 14, 435 1 14, 206	1 15, 517	1 15, 517
management Assistant general counsel	1 15,870 3 47,132	1 17,056 3 51,188	1 17,056 3 51,188	Director, office of public services. Director of operations coordinating board affairs. Director of personnel administration	1 14, 206	1 15, 267	1 15, 267
Chief, military construction branch	1 15, 621	1 16,806	1 16,806	board affairs Director of personnel administration	1 14, 435	1 15, 787 1 16, 037	1 15, 787 1 16, 037
Chief, procurement and preduction branch (comptroller). Chief, research and development branch (comptroller). Deputy director, office of manpower	1 15, 392	1 16, 536	1 16, 536		1 14, 206	1 15, 517	1 15, 517
Chief, research and development	1 15,392	1 16,806	1 16,806	secretary (supply and logistics) General engineer (guided missiles and nuclear application)	1 15, 163	1 16, 307	1 16,307
	1 16,349	1 10,000	1 10,000	Historian. Racial relations adviser	1 14, 685 1 14, 206	1 15, 517	1 15, 517
Director, accounting and finance policy division Director, audit division	1 16, 392	1 16, 536	1 16, 536	Special and confidential assistant	1 14, 206	1 10,011	1 10, 01,
Director, audit division. Director, civilian personnel policy	1 15, 621	1 17,056	1 17,056	Historian. Racial relations adviser. Special and confidential assistant (legislative affairs). Special assistant for advanced weapons, Special assistant (Industrial engineer-	1 14, 206	1 15, 267	1 15, 267
division	1 15, 870	1 17,056	1 17,056	Staff director, air transpertation	1 14, 435	1 15, 517	1 15, 517
division Director for small business policy	1 15,392 1 15,621	1 16,806 1 17,056	1 16,806 1 17,056	divisionStaff director for cataloging	1 14, 206 1 14, 435	1 15, 267 1 15, 817	1 15, 267 1 15, 517
Director, management evaluation division	1 15,870	1 17,056	1 17,056	Staff director for inspection and qual-	1 14, 206	1 15,517	1 15, 617
Director, office of declassification policy	1 15, 621	1 17,056	1 17,056	ity control	1 14, 685	1 16,037	1 16,037
Director, office of maintenance pelicy. Director, office of manpower supply.	1 16, 349	1 16, 536 1 17, 676	1 16,536 1 17,576	Accountant	8 104, 331 1 13, 978	10 140,652 1 15,038	10 140, 652 1 15, 038
Director, office of national security council affairs	1 15, 392	1 16,536	1 16, 536	Aeronautical engineer Architectural engineer	2 27, 956 1 13, 978	1 15,038 1 15,038	1 15,038 1 15,038
	, , , ,	2 20,000	2 20,000		- 20,010	20,000	20,000

SALARIES AND EXPENSES, SECRETARY OF DEFENSE—Continued

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued GS-15. \$13,730 to \$15,030—Continued Assistant for administrative man-	Num- Total ber salary	Nnm- Total her salary	Num- Total ber salary
agement	1 \$13,686		
Attorney	1 9 96 457	2 \$27,810 2 29,100	2 \$27,810 2 29,100
Biologist	1 13,083	1 14,061	1 14,061
Budget analyst	15 198, 760 1 13, 978	16 212,934 1 15,038	13 183, 876 1 15, 038
Biologist Budget analyst Cartographer Chemical engineer	1 13,978	1 15,038	1 15,038
Chemist Commodity-industry analyst		1 15,038 5 74,360	1 15,038 5 74,360
Communications specialist	1 2 25.542	6 84,387	2 28, 122
Conservation specialist	1 13,374 1 12,771	1 14,706 1 13,749	1 14,706 1 13,749
Construction management engineer	4 54,705	5 72, 924	5 72, 924
Data systems specialist Declassification specialist	2 20,709	3 43, 473 2 29, 100	3 43,473 1 14,706
Director of budget and finance Director of facilities and services	1 13,978	1 15, 309	1 15, 309
Director, office of security review	1 13.978	1 15,038	1 15,038
Director of personnel Director of security services	1 14,456 1 13,978	1 15,038	1 15,038
		7 105, 164	7 105, 164
Electronic engineer Equipment specialist Executive assistant	8 108, 244 3 38, 313	7 102,024 4 54,996	7 102, 024 4 54, 996
Executive assistant	2 27,060 1 13,083	2 29, 100	2 29,100
		1 14,394 6 84,740	1 14,394 5 70,346
Foreign affairs officerGeneral engineer	11 152, 446	8 120,824	3 45, 634
Geologist	1 10,978	1 15,038 1 13,749	1 15,038 1 13,749
Historian	4 54, 121	4 58, 531	4 58, 531
		11 163, 218 2 28, 143	10 149,489 2 28,143
Intelligence specialist	1 3 40,081	4 57, 513	4 57, 513
Labor economist	1 13,978 1 13,374	1 15,038 2 28,143 6 88,317	1 15,038 2 28,143
Legislative analyst Management evaluation officer	6 81,577 1 13,374	6 88,317 1 14,394	2 28, 143 6 88, 317 1 14, 394
Manpower analyst Manpower utilization specialist	3 41,934	3 45, 114	1 14,394 3 45,114
Marine engineer Mathematician	1 13,374	1 14,394 1 15,038	3 45, 114 1 14, 394 1 15, 038
Machanical engineer	1 13 978	1 15,038	1 15,038
MetallurgistMobilization planning officer	1 1 13 978	1 15, 038 1 15, 309	1 15,038 1 15,309
Naval architect	1 13,978	1 15,038	1 15,038
Operations research analyst	1 12,771 2 27,956	1 13,749 1 15,038	1 13,749 1 15,038
	1 0 118 570	9 128, 567	
Production specialist Program analyst	1 13,686 8 106,682	2 28,767 8 115,358	7 100,715 2 28,767 8 115,358
Program analyst Program coordinator Scientific warfare adviser	5 65, 997 3 40, 726	5 71,595 4 57,575	5 71,595
Security officer		1 13,749	4 57, 575 1 13, 749
	1 - 2 - 27.001	3 42,848 6 90,251	2 28, 143 6 90, 251
StatisticianStorage specialist	7 96, 990 2 27, 372 7 93, 931	2 29, 744	1 15,038
Storage specialist. Supply requirements officer. Supply specialist. Trade control specialist. Transportation specialist.	2 27, 372 7 93, 931 2 26, 769	2 29,744 7 102,588 2 28,767 1 15,038	6 88, 527 2 28, 767
Trade control specialist	1 13, 978 2 27, 352	1 15,038	1 15,038
Transportation specialistGS-14, \$12,210 to \$13,510:	2 27,352	2 29,432	1 15,309
Accountant	8 98,092	6 78,810	4 53,060
Administrative officerAeronautical engineer	1 2 24.169	2 26,270	1 12,750 2 26,270
Aeronautical research engineer Assistant administrative secretary	1 11,835	1 12,750	1 12,750
Attorney	8 93,058	7 88, 190	1 13,270 7 88,190
Auditor	2 23, 192 1 12, 085	7 88, 190 2 24, 980 1 13, 000	2 24, 980 1 13, 600
Budget analyst	5 57, 532 1 12, 563	5 61,650 1 13,520	5 61,650
Auditor Bacteriologist Budget analyst Chemist Civil engineer Commodity-industry analyst	1 12, 563 2 25, 126	1 13,520 2 27,310	1 13, 520
Commodity-industry analyst	2 25, 126 1 11, 357 2 22, 963	2 27,310 1 12,230	1 12, 230
Communications specialist Construction management engineer	1 4 44,000	9 113, 400 8 106, 100	1 12,480 8 106,100
Director of graphics and special pres-	,		
entations Economist	1 11,606 2 25,147	1 12,480 2 27,060	1 12,480 2 27,060
Economist Electronic engineer Equipment specialist	2 25, 147 3 34, 569 1 11, 835	3 37,460	3 37, 460
Executive assistant	1 2 23 691	2 25,750	2 25, 750
Fiscal analyst Foreign affairs officer General engineer	1 11,357 1 11,357	1 2 24 710	2 24,710
General engineer	1 11,357 9 111,382	9 120, 140	9 120, 140
Historian Housing specialist	3 36, 254 1 12, 334		3 39, 790 1 13, 270
Industrial relations specialist	1 11,357	1 12, 230	1 12, 230
Industrial security specialist		2 26, 270	2 26, 270 1 13, 520
Industrial specialist Information specialist Inspection specialist Intelligence officer Management evaluation officer	7 80, 725	7 86, 880	6 75, 940
Inspection specialist Intelligence officer	2 23, 441 2 23, 940	2 25, 480 3 38, 230	3 38, 230
Management evaluation officer	2 23, 940 1 11, 835 3 36, 982	7 86, 880 2 25, 480 3 38, 230 1 12, 750 3 40, 060	1 12,750 3 40,060
Mechanical engineer	3 36, 982 1 12, 563	1 13, 520	1 13.520
Methods examiner Ordnance engineer	1 11,835	1 13,000	1 13,000
Ordinance engineer	1 12, 303	1 13, 520 1 13, 520	1 13, 520 1 13, 520
Personnel officer Production specialist	1 12, 563 1 12, 563	1 10,020	1 10, 020

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	1960	actual	1961 e	stimate	1962 es	timate
Grades and ranges—Continued	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
GS-14. \$12,210 to \$13,510—Continued Program analyst.	4	\$47, 861	5	\$64, 520	3	\$37,980
Program coordinatorRealty officer	5	60, 424 23, 920	5	65, 270 25, 750	4 2	52, 560 25, 750
Scientific warfare adviser Security officer	2 3 1	36, 064 12, 085	2 3 1	39, 020 13, 000	3	39, 020 13, 000
Security review specialist Special assistant	2 4	23, 192	2 3	24, 980 38, 230	1 2 2	24, 980 25, 750
Statistician Storage specialist	11 1	47, 132 134, 784 11, 835	11 1	145, 848 12, 750	10	132, 120 12, 750
Supply requirements officer Supply specialist	4 5	48, 089 59, 466	4 5	52, 540 64, 500	4 4	52, 540 52, 040
Surplus property disposal officer Trade control specialist	2 3	24, 398 36, 004	3	26, 270 38, 750	1 3	13, 000 38, 750
Twongportation engaletist	, E	58, 488 438, 507	5 54	63, 730 605, 516	5 45	63, 730 510, 186
GS-12, \$8,955 to \$10,255	38 38	334, 817 287, 409	47 48	444, 685	39 40	373, 025 328, 680
GS-13, \$10,635 to \$11,935. GS-12, \$8,965 to \$10,255. GS-11, \$7,560 to \$8,860. GS-10, \$6,995 to \$7,985. GS-9, \$6,435 to \$7,425.	9 77	66, 020 499, 179	9 81	387, 898 69, 804 566, 680	76	53, 830 531, 320
GS-8. \$5,885 to \$6,875GS-7. \$5,355 to \$6,345	37 152	224, 127	41 169	267, 635	41 160	267, 801
GS-6. \$4,830 to \$5,820	225	855, 820	236	017, 843	214	964,076
GS-5. \$4,345 to \$5,335	212	153, 211	233	296, 214	203	173, 929
GS-4. \$4,040 to \$4,670	99	956, 271 395, 949	121	139, 879 519, 064 189, 168	97	015, 448 427, 440
GS-4, \$4,040 to \$4,670. GS-3, \$3,760 to \$4,390. GS-2, \$3,500 to \$4,130. GS-1, \$3,185 to \$3,815.	47 15	176, 045 55, 847	47 16	62, 168 3, 723	38 14	156, 801 55, 138 3, 827
Grades established by the Secretary of	1	3, 453	1	3, 723	1	3, 827
Defense: Assistant director (communications) Assistant director for air defense	1	19, 011	1	19, 011	1	19, 011
Assistant director for special projects	1	19, 011 19, 011	1	19, 011 19, 011	1	19, 011 19, 011
Assistant director for strategic weap- ons			1	19, 011	1	19,011
fare	1	19, 011	1	19, 011	1	19,011
fare division Chief, communications and data proc-	1	15, 517	1	15, 517	1	16, 515
essing division Chief, surveillance and guidance divi- sion	1	15, 018	1	15, 018 16, 016	1	16, 016 16, 016
Deputy assistant director (communications)	1	15, 517	1	15, 517	1	16, 515
Deputy assistant director for strategic weapons	1	16, 515	1	17, 514	1	17, 514
Deputy assistant director for under- sea warfare	1	18,013	1	18, 013	1	18, 013
Deputy assistant secretary (bealth and medical)	1	19, 011	1	19,011	1	19, 011
Deputy director of aeronautics Deputy director of defense research		38, 022	2	17, 014 38, 022	2	17, 014 38, 022
Deputy director of electronics Deputy director, office of fuels, ma-	2	15, 517	ī	16, 515	1	16, 515
terials and ordnance and chief of		- -	1	16, 515	1	16, 515
Deputy director, office of guided missiles	1	14,019	1	14,019	1	15, 018
ing and reliability			1	15, 018	1	15, 018
missiles Director, office of aeronautics	1	14, 518 17, 514	1 1	15, 517 17, 514	1	15, 517 18, 512
Director, office of atomic, biological and chemical warfare		15, 517	1	17, 014 19, 011	1 1	17, 014 19, 011
Director, office of electronics Director, office of foreign programs	1 1	19, 011 17, 514	1	18, 512	1	18, 512
Director, office of guided missiles.	1 1	16, 515 17, 514	1	17, 514 17, 514	1 1	17, 514 18, 512
Executive secretary, defeuse science board	1 1	15, 517 19, 011	1 1	16, 515 19, 011	1	16, 515 19, 011
Special assistant (air defense)	1	18, 512	i	18, 512	Î	18, 512
fuels, materials and ordnance Special assistant and director of			1	19,011	1	19, 011
Special assistant (armament control)	1	17, 514	1	18, 512 19, 011	1	18, 512 19, 011
Special assistant (electronics)	1	17, 014	1	18, 013	1	18, 013
and space operations Special assistant (strategic weapons) Staff director for defensive missiles	1 1	19, 011 17, 014	1 1 1	19, 011 18, 013 17, 514	1 1 1	19,011 18,013 17,514
Staff director for vulnerability analy-	1	16, 515 15, 018	1	15, 018	1	16, 016
Staff specialist and executive secre-		10,010	1	16, 515	1	16, 515
Staff specialist for physical sciences	1	15, 018 16, 307	1	16, 016 17, 514	1	16, 016 17, 514
Staff specialist (special projects) Ungraded positions at hourly rates equivalent to less than \$12,210	20	96, 239	19	92, 580	19	92, 580
Total permanent	12,	, 172, 982		128, 980	1,451	830, 316
Net permanent (average number,	65	565, 657	123	980, 125	10	68, 816
net salary)	1, 423 11,	, 607, 325	1, 500 13,	148, 855	1, 441 12	, 761, 500
Positions other than permauent: Temporary employmentIntermittent employment		21, 090 127, 554		16, 709 153, 800		20,000 153,800

	1960 actual	1961 estimate	1962 estimate
Other personal services: Regular pay above 52-week base Overtime and holiday pay. Payments to other agencies for reimbursable details	\$93, 045 328, 355 5, 018	\$51, 545 361, 700	\$362,200
Total personal services	12, 182, 387	13, 732, 600	13, 297, 500
Salarles and wages are distributed as follows: "Salarles and expenses, Secretary of Defense". "Navy management fund" (interdepartmental activities).	\$12, 113, 278 69, 109	\$13, 069, 300 663, 300	\$13, 101, 600 195, 900

Salaries and Expenses, Court of Military Appeals, Department of Defense

	1960 actual		1961 estimate		e 1962 estimate	
Grades and ranges: Special positions at rates equal to or in	Num ber	- Total salary	Num ber	- Total	Num ber	- Total salary
excess of \$16,530: Judge, Court of Military Appeals	3	\$76,500	3	\$76, 500	3	\$76,500
GS-17. \$16,530 to \$17,570: Chief commissioner	1	15, 392	1	16, 536	1	16, 806
GS-16. \$15,255 to \$16,295: Clerk oI the court GS-15. \$13,730 to \$15,030:	1	14, 435	1	15, 517	1	15, 787
Attorney	1	13,083	1	14,061	1	14,061
Commissioner	2	26, 166	2	28, 122	2	28, 122
Commissioner	1	13, 686	1	13, 520	1	13,520
GS-13. \$10,635 to \$11,935 GS-12. \$8,955 to \$10,255	5 1	50, 501 8, 341	5 2 3 2 1	54, 788 17, 930	5 2 3 2 1	54, 788 17, 930
GS-11. \$7,560 to \$8,860	$\hat{2}$	14, 560	3	23, 483	$\tilde{3}$	23, 483
GS-9. \$6,435 to \$7,425		12, 438	2	13, 395	2	13,728
GS-8. \$5,885 to \$6,875		5, 637	1	6,053		6,053
GS-7. \$5,355 to \$6,345		21, 923	5 2 3	29,660	5 2 3	29,660
GS-6. \$4,830 to \$5,820 GS-5. \$4,345 to \$5,335		20, 404 13, 956	2	11, 170 14, 207	2	11, 170
GS-4. \$4,040 to \$4,670		15, 950	4	16, 536	4	14, 207 16, 640
GS-3. \$3,760 to \$4,390		3, 515	i	3, 869	1	3, 869
GS-2. \$3,500 to \$4,130	3	7,675	î	3,931	î	3, 931
GS-1. \$3,185 to \$3,815	3	11, 481	3	12, 417	3	12, 417
Total permanent	41	344, 753	41	371,695	41	372,672
Deduct lapses	3	15, 772	3	19, 925	1	4, 572
Net permanent (average number, net salary)	38	328, 981	38	351, 770	40	368, 100
Other personal services: Regular pay above 52-week base		2, 591		1 420		
Overtime and holiday pay		48		1,430 300		300
Total personal services		331, 620		353, 500		368, 400

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

Consolidated Schedule of Personal Services Paid From Procurement of Equipment and Missiles, Army, and Research, Development, Test, and Evaluation, Army

	1960 actual		1961 e	stimate	1962 e	stimate
Grades and ranges:	Num ber	- Total	Num- ber	Total salary	Num- ber	- Total salary
GS-16. \$15,255 to \$16,295; Chief psychologist	1	\$14, 435	1	\$15, 787	1	\$15, 787
Administrative officer Attorney-adviser	1	12, 771 13, 083	1	13, 749 14, 061	1	13, 749 14, 061
Biochemist		13, 083 13, 970	1	14, 061 15, 038		14, 061 15, 038
Chemist		13, 070 12, 771 13, 686	1 1 1	14, 061 14, 394 14, 394	1 1 1	14, 061 14, 394 14, 706
Digital computer administrator	8	109, 488 28, 780	6	86, 988 60, 029		88, 276 60, 029
Engineer	112 I.	, 526, 957	113 1,	651, 282	113	662, 511
Geographer Medical officer	3 7	38, 625 93, 898		42, 183 101, 048	3 7	42, 516 102, 713
Meteorologist Military intelligence research analyst			1	13, 749 13, 749	1	13, 749 13, 749
Parasitologist Personnel assistant Physical science officer	2	27, 372	2	14, 706 29, 100 297, 870	$\frac{1}{2}$	14, 706 29, 744 297, 870
Physicist Physiologist Physiologist	18	247, 680 40, 711	17 4	250, 750 57, 574	17 4	251, 726 57, 886
Program progress analyst Psychologist	$\frac{2}{1}$	27, 061 13, 374	2 1	29, 099 14, 380	$\frac{2}{1}$	29, 099 14, 380
Radio control specialist	1	13,686	1	14, 706	1	15, 038

STERISE MIDITALI			31
	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued GS-15. \$13,730 to \$15,030—Continued	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Research analyst	3 \$39, 210	3 \$41,871	3 \$42, 204
Research director Research psychologist Scientific administrator	1 13, 978 1 13, 686	1 14,706 2 29,099	1 15, 038 2 29, 099
Scientific administrator	1 12,771 2 26,166	1 13,394	1 13, 394
Scientists general Tabulating equipment and electrical	2 26, 166		3 41, 871
accounting machine technician	1 6 82 116	4 58, 200 1 15, 038	4 59, 176 1 15, 038
Technologist Training officer GS-14. \$12,210 to \$13,510:	1 13,686	1 14,706	1 15, 038
Administrative assistant	1 - 2 - 24,170	2 26, 540	2 27, 040
Administrative officerAntbropologist	1 11, 835 1 11, 835	1 12, 750 1 12, 750	1 13,000 1 12,750
Attorney adviser	1 11, 357 3 35, 275 3 35, 756	1 12,480	1 12,480
Biochemist	3 35,756	3 38, 480	1 12, 480 3 38, 750 3 38, 750
Antimistrative officer Anthorpologist Attorney adviser Baeteriologist Biochemist Biologist Budget officer Chemist	1 12,085	1 13, 270 1 12, 230	1 13, 520 1 12, 230
Chemist	6 73, 943 1 11, 835	6 80, 100 1 12, 750	6 80, 100 1 12, 750
Comptroller Deputy Comptroller Designer, clothes	1 11,000	. 1 12,750	1 13,000
Digital computer administrator	1 12,085	1 13,000 1 13,000	1 13, 000 1 13, 270
Digital computer programer	23 277, 955 2 23, 884	21 274, 930 4 52, 790	21 279, 840 4 52, 790
Electronic technician Electronic scientist	9 111,000	27 333, 825	27 339, 575
Employee utilization officer Engineer	3 36, 255 323	3 39, 540 328	3 40, 310 328
Equipment technician	3, 894, 829	4, 198, 535 1 14, 040	4, 335, 406 1 14, 040
Food technologist	1 12, 563 8 92, 042	1 13, 520	1 13, 520
Food technologist. Geographer Information and education specialist.	1 11,606	8 101, 170 1 12, 480	8 101, 170 1 12, 750 1 12, 750
Labor relations officer	1 11,606 2 24,170	1 12, 480 2 26, 540	1 12,750 2 27,040
Management analyst Mathematician	5 59, 329	1 12, 230 5 64, 460	1 12,480 5 64,470
Medical officer	4 46,860	5 63.190	5 63, 940
Meteorologist	1 11, 357	5 61, 650 1 12, 230 6 73, 380	1 12, 230
Military intelligence research analyst- Motion picture director		6 73, 380 1 12, 230	6 73, 380 1 12, 230
Parasitologist Personne! assistant	1 11, 357 1 11, 595 5 60, 425	1 12, 230 1 12, 750 4 53, 400	1 13,000
Personnel officer		1 12,480	1 12,750
Pharmacologist Physical science officer		2 26, 270 26 345, 360	2 26,790 26 347,120
PhysicistPhysiologist	57 684, 228 4 46, 382	55 713,050 3 37,710	55 715, 739 3 37, 960
Program progress analyst	3 34, 547	1 12,230	1 12, 230
Physical science officer Physiologist. Physiologist. Program progress analyst. Psychologist Publications officer Research analyst Research psychologist. Scientific administrator Scientist general Security and intelligence officer Statistician	3 34, 547 1 11, 835	3 37,710 1 13,000	3 37, 960 1 13, 000
Research psychologist	2 22,714 7 82,125 2 23,442	2 24, 460 6 76, 730	2 24, 460 6 77, 300
Scientific administrator	7 82, 125 2 23, 442 11 126, 133	2 25, 235 15 184, 990	2 25, 235 15 186,000
Security and intelligence officer Statistician	2 24, 170 1 11, 357	2 26, 270	2 26,790
Tabulating equipment and electrical	·	1 12, 480	1 12,480
accounting machine technician	8 96,680 3 36,732	6 78, 810 3 40, 040	6 80, 100 3 40, 040
Technologist Training officer GS-13. \$10,635 to \$11,935.	3 36, 732 4 48, 340	4 52, 540 1, 203	4 53, 310 1, 204
GS-12. \$8,955 to \$10,255	12 226 774	13, 762, 339 1, 670	13, 551, 338 1, 668
	14, 277, 3 78 1, 658	16, 615, 897 1, 764	
GS-11. \$7,560 to \$8,860	12, 556, 341	14, 688, 443	1, 759 14, 512, 855
GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425	60 420, 352 1, 196	66 501, 313 1, 224	66 504, 248 1, 222
	7, 752, 367	8, 487, 912 110 707, 482	8, 564, 921 109 708, 010
GS-8. \$5,885 to \$6,975	860 4, 829, 225	829 4, 920, 574	828 4, 959, 631
GS-6, \$4,830 to \$5,820	450 2, 245, 395	386	387
GS-5. \$4,345 to \$5,335	962	2, 077, 314 953	2, 109, 223 950
GS-4. \$4,040 to \$4,670	4, 328, 796 1, 593	4, 666, 719 1, 526	4, 689, 500 1, 524
GS-3. \$3,760 to \$4,390	6, 403, 734 1, 068	6, 656, 434 1, 020	6, 734, 172 1, 014
	4, 144, 037 203 741, 324	3, 943, 721 160 588, 144	3, 964, 416 160 599, 131
GS-2. \$3,500 to \$4,130 Positions established by Public Law 313:	200 111,021	100 000,111	100 000, 101
Associate scientific director	1 15, 200	1 15, 200	1 15, 200
Chief, geophysical seiences Chief, physical and engineering	1 14, 500	1 14,500	I 14, 500
Sciences	1 14, 500 1 15, 500	1 14,500 1 15,500	1 14, 500 1 15, 500
Chief scientist Chief scientific adviser	1 14,500 1 17,500	1 14,500 1 17,500	1 14, 500 1 17, 500
Chief, technical adviser to the com-	1 11,000		
manding general		1 16,000	1 16,000
Deputy commander for scientific	1 15,000	1 15,000	1 15,000
activities Deputy for sclentific affairs	1 15,500	1 15,500 1 15,000	1 15,500 1 15,000
Director of applications engineering!	1 15, 200	1 15, 200	1 15, 200
Director, food and container institute. Director, institute of exploratory re-	1 14, 500		1 14,500
search Director of military research branch	1 14, 500	1 15, 250 1 14, 500	1 15, 250 1 14, 500
Director of military research branch. Director of research engineering Director of quartermaster research	1 15,000	1 15,000	1 15,000
and electronic center		1 15, 250	1 15, 250

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

Consolidated Schedule of Personal Services Paid From Procurement of Equipment and Missiles, Army, and Research, Development, Test, and Evaluation, Army—Con.

	1960 actual	1961 estimate	1962 estimate
Orades and ranges—Continued Positions established by Public Law 313—Continued Medical officer, U.S. Army medical	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Medical officer, U.S. Army medical research and development command. Physical science administrator. Scientific adviser Scientific director. Supervisory electronic engineer. Supervisory physicist. Supervisory electronic scientist. Technical director of research. Ungraded positions at annual rates less than \$12,210	6 91,000 1 16,500 1 15,500 5 81,300	1 \$18,000 4 61,000 1 14,500 4 67,500 6 91,000 1 16,500 1 15,500 5 81,800	1 \$18,000 4 61,000 1 14,500 4 67,500 6 91,000 1 16,500 1 15,500 5 81,800
Ungraded positions at bourly or dally rates equivalent to less than \$12,210	1, 556, 098 5, 424 29, 005, 129	1, 717, 094 5, 210 28, 336, 759	1, 658, 278 5, 188 28, 281, 333
	17, 383 110, 960, 038 1, 389 8, 069, 574	17, 249 118, 763, 553 1, 354 7, 246, 930	17, 198 118, 566, 570 801 3, 641, 251
Net permanent (average number, net salary): United States and possessions Foreign countries: U.S. rates	15, 988 102, 853, 158 6 37, 306	15, 891 111, 487, 757 4 28, 866	16, 393 114, 896, 016 4 29, 303
Positions other than permanent: Temporary employment	204, 239 750 103, 572	173, 943 93, 360	170, 533 93, 410
Other personal services: Regular pay above 52-week base Overtime and holiday pay Nightwork differential. Living and quarters allowance Allowance for uniforms Additional pay for service abroad	758, 179 2, 757, 675 29, 219 1, 432 2, 642 26, 268	434, 375 2, 872, 159 44, 413 1, 540 2, 310 27, 277	3, 628, 380 44, 412 1, 540 2, 286 26, 120
Total personal services.	106, 774, 440	115, 166, 000	118, 892, 000
Salaries and wages are distributed as follows: "Procurement of equipment and missiles, Army"" "Research, development, test, and eval-	\$16, 351, 480	\$11, 652 , 0 00	\$11, 593, 000
uation, Army": Direct Reimbursable "National Aeronautics and Space Administration" "Federal Aviation Agency"	88, 317, 483 2, 066, 000 1, 587	101, 785, 000 1, 702, 000	105, 537, 000 1, 762, 000
Federal Aviation Agency	37, 890	27,000	

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE

	1960 actual		1961 estimate		te 1962 estimate	
Grades and ranges: GS-16. \$15,255 to \$16,295: Director of biosciences (Air Force re-	Num ber	- Total salary	Num- ber	Total salary	Num- ber	Total salary
search division) Director of mathematical sciences	1	\$14,685	1	\$15, 787	1	\$15,787
(Air Force research division). Deputy director of procurement (Headquarters, Air Research and	1	14, 435	1	15, 517	1	15, 517
Development Command). Director of planning (Wright air de-	1	14, 206	1	15, 267	1	15, 517
velopment division) Senior scientist, human factors re- search (Wright air development	1	14, 685	1	15, 787	1	16, 037
division)	1	14, 685	1	15, 787	1	16, 037
Administrative officer	5	66, 250	6	85, 600	6	86, 245
Technical adviser	2	28, 420		30, 575	2 2	30, 575
Management analyst	2	26, 140	2 2 1	28, 110	2	28, 435
Assistant chief, comptroller Assistant chief, communications sys-			ī	13, 749	ĩ	13, 749
tem project office	1	13, 978	1	15, 038	1	15,038
Assistant chief, deputy for electronics. Assistant chief, Strategic Air Com-	2	27, 956	2	30, 076	2	30, 076
mand control system project office- Assistant chief, U.S. Air Force com-	1	12, 771	1	14, 061	1	14, 061
mand control systems project office- Assistant chief, spacetrack project	1	13, 083	1	14,061	1	14, 394
Assistant chief, fluid dynamic re-	1	13, 083	1	14, 394	1	14, 394
Assistant chief, deputy chief of staff	1	13,083	1	14, 394	1	14, 394
installations	1	13,978	1	15,038	1	15, 038

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued GS-15. \$13,730 to \$15,030—Continued	Num- Total ber salary	Num- Total ber salary	Num- Total her salary
Assistant chief, deputy chief of staff operations.	1 \$13,374	1 \$14,394	1 \$14,706
Assistant chief, director of range development	1 13,083	1 14,061	1 14,394
Assistant chief, flight test engineering division Assistant chief, technical services	1 13,083	1 14, 394	1 14, 394
divisionAttorney	1 13,083 2 26,166	1 14,061 2 28,122	1 14,394 2 28,788
Chemist————————————————————————————————————	2 26, 166 2 26, 166 1 13, 083	2 28, 122 1 14, 394	2 28,788 3 42,828 1 14,394
Chief, aerophysics laboratory. Chief, applied climatology laboratory. Chief, applied mathematical labora-	1 13, 978 1 12, 771	1 14,061 2 28,122 2 28,122 1 14,394 1 15,038 1 13,794	1 15,038 1 14,061
Chief, applied mathematical labora-	1 13,978	1 15,038	1 15,038
tory. Chief, astrosurveillance science laboratory. Chief, atmospheric circulation laboratory.	1 13,978	1 15,038	1 15,038
ratory	1 13,978	1 №15, 038	1 15,038
opment laboratory	1 13, 083 1 13, 374	1 14,061 1 14,706	1 14,394 1 14,706
Chief, behavioral science laboratory Chief, biological science laboratory Chief, boundary layer processing lab-	1 13,978	1 15,038	1 15,038
	1 13, 978 1 12, 771	1 15, 038 1 13, 749 1 15, 038	1 15, 038 1 14, 061 1 15, 038
Chief, chemical physics laboratory. Chief, research laboratory Chief, research laboratory Chief, cloud physics branch. Chief, communications science labo-	1 13, 978 1 13, 083	1 15, 038 1 14, 061	1 15,038 1 14,394
ratory	1 13, 978	1 15,038	1 15, 038
ence laboratory	1 13,083 1 13,978	1 14, 061 1 15, 038	1 14,394 1 15,038
Chief, control sciences laboratory Chief, dynamics branch Chief, electromagnetic radiation lab-	1 13, 374	1 14, 394	1 14,706
oratory. Chief, electronic materiel sciences lab-	1 13,083	1 14,061	1 14,394
oratory Chief, geomagnetics branch Chief ignospheric abstractor branch	1 14, 227 1 13, 083	1 15, 309 1 14, 061	1 15, 309 1 14, 394
Chief, ionospheric character branch Chief, ionospheric physics taboratory. Chief, infrared techniques branch	1 13, 978 1 13, 083 1 13, 083	1 15, 978 1 14, 061 1 14, 061	1 15, 978 1 14, 394 1 14, 394
Chief, mechanics division Chief, meteorological development	1 13, 978	1 15, 038	1 15, 038
Chief, metal and ceramics labora-	1 13, 374	1 14, 394	1 14,706
Chiel, nuclear studies branch	1 13, 978 1 13, 083	1 15, 038 1 14, 061	1 15,038 1 14,394
Chief, physics division	1 13, 083 1 13, 978	1 14,061 1 15,038	1 14, 394 1 15, 038
Chief, physical electronics laboratory Chief, geophysics research program division	1 13, 978 1 13, 083	1 15, 038 1 14, 394	1 15,038 1 14,394
Chief, program requirements division Chief, propagation sciences labora-	1 13, 083	1 14,061	1 14, 394
chief, propulsion research laboratory.	1 13, 978 1 13, 978	1 15, 038 1 15, 038	1 15, 038 1 15, 038
Chief, radio astronomy section Chief, radio chemistry branch Chief, research instrumentation lab-	1 13, 083 1 13, 083	1 14,061 1 14,061	1 14, 394 1 14, 394
oratoryChief, research probe flight branch	1 13, 978 1 13, 083	1 15, 038 1 14, 061	1 15, 038 1 14, 394
Chief, solid state sciences Chief, special propagation studies	2 27, 956 1 13, 083	2 30, 076 1 14, 061	2 30,076
Chief, spectroscopic studies Chief, systems analysis office Chief, thermal radiation laboratory	1 13,978 1 13,083	1 15,038 1 14.061	1 14,394 1 15,038 1 14,394
Chief, weather radar branch	1 13, 978 1 13, 083	1 15,038 1 14,061	1 15,038 1 14,394
Chief, operations analysis office———————————————————————————————————	1 13,978	1 15,038	1 15,038
Uniei, advance plans branch for rocket	1 12,771 1 13,083	1 13,749 1 14,394	1 14,061 1 14,394
Chief, missile facilities division Chief, enstomer services division Chief, management division Chief, research requirements office	1 13,083 1 12,771 1 13,686	1 14,061 1 14,061	1 14,394 1 14,394 1 14,061
Chief, management division	1 13, 686 [1 15,038 1 15,038	1 15,038 1 15,038
Contracting officer Deputy director, comptroller Deputy director, plans division Deputy director, analysis and engi-	2 25, 542 1 13, 978	1 15,038 1 15,038 2 27,810 1 15,038	2 28,122 1 15,038
Deputy director, plans division Deputy director, analysis and engi-	1 13,083	1 14, 394	1 14,394 1 14,394
neer Deputy director, Armed Services Technical Information Agency			1 14,394 1 14,394
Director, national space control center 1	1 13, 083 1 12, 771 1 13, 083	1 14,394 1 13,749 1 14,394	1 14,061 1 14,394
Director, procurement division———————————————————————————————————	1 13,978	1 15,038	1 15,038
development Director, research Electronic scientist	1 13, 978 1 12, 771 10 136, 860	1 15,038 1 13,749	1 15, 038 1 14, 061 10 147, 724
	10 136, 860 1 13, 978 12 166, 860	1 13,749 10 147,724 1 15,038 18 269,356	10 147, 724 1 15, 038 21 310, 603
Engineer, clvil Engineer, combustion	1 13,978 4 54,744	1 15, 038 4 59, 156	1 15,038 4 59,488
Engineer, seronautical Engineer, civil Engineer, combustion Engineer, construction Engineer, electronics Engineer, general	2 27, 956 17 229, 990	19 275, 260	2 30,076 19 278,680
	846, 100	72 1, 053, 330	77 1,095,735
Engineer, materials Engineer, research Mathematician	1 13, 978 7 99, 770 6 80, 527	2 29,099 7 104,070 8 113,410	2 29,099 7 105,955 8 113,735 4 60,095
Mathematician Medical officer Metallurgist	6 80, 527 4 55, 880 1 13, 978	8 113,410 4 60,095 2 29,090	2 29,099
Mycologist Personnel officer	1 12,771 2 26,145	1 14,061	1 14,061 2 28,455
Metallurgist. Mycologist Personnel officer Physlcist. Procurement officer Psychologist	21 279, 870 1 12, 771	2 28, 143 25 356, 340 1 13, 749 6 85, 285	25 361,045 1 14,061
Psychologist	8 65, 650 1	6 85, 285	6 85, 930

		DEPARTM	ENT OF L	DEFENSE—MILITARI			
	1960 actual	1961 estimate	1962 estimate		1960 actual	1961 estimate	1962 estimata
Guidas and sanges. Continued	Num- Total her salary	Num- Total ber salary	Num- Total ber salary	Grades and ranges—Continued GS-14, \$12,210 to \$13,510—Continued	Num- Total ber salary	Num- Total her salary	Num- Total ber salary
Grades and ranges—Continued GS-16. \$13,730 to \$16,030—Continued Research and development officer	8 \$111, 460	11 \$165, 310	11 \$165, 310	GS-14. \$12,210 to \$13,510—Continued Chief, research and development re- sources branch.	1 \$12,563	1 \$12,230	1 \$12,230
Special assistant director, technol-	1 13,083 2 27,060	1 14,061 2 29,412	1 14,394 2 29,412	sources branch Chief, research and analysis section Chief, satellite meteorology branch Chief, scientific data processing section	1 12,663 1 12,663	1 13,520 1 13,620	1 13,520 1 13,520
Statistician GS-14. \$12,210 to \$13,510: Accounting chief		2 25, 230	2 25,750	Chief, scientific data processing section— Chief, simulator evaluation section—— Chief, solid state circuitry section———	1 11,606 1 12,663	1 12 480	1 12,750 1 13,520
Accounting chiefAdministrative analyst Technical adviser	6 72, 590 1 12, 334	1 13, 270	1 13,520	Chief, simulator evaluation section. Chief, solid state circuitry section. Chief, thermal test section. Chief, badge section. Chief, terrestrial propagation section. Chief, terrestrial propagation section.	1 12,563 1 12,563 1 11,835	1 13, 520 1 13, 520 1 13, 520 1 12, 750	1 13,520 1 13,520 1 13,000
Management analyst Assistant chief, comptroller Assistant chief, technical operations	3 36, 225 1 12, 085	3 37,410	4 49, 620		1 11,606	1 12,480	1 12,750
Assistant chief, Lincoln liaison office.	1 12, 563 1 12, 563	1 13,520 1 13,520	1 13,520 1 13,520	section Chief, waves and circuits section Chief, communications division Chief, communications division, range	1 12,563 2 22,742	1 13,520 2 25,230	1 13,520 2 25,480
Assistant chief, air weapons control project office	1 12, 563	1 13, 520	1 13,520	operations Chief, engineering division	1 11,835 1 12,663	1 12,750 1 13,520	1 13,000 1 13,520
Assistant chief, weather observation	1 11,606	1 12,750	1 12,750	operations. Chief, engineering division. Chief, mathematical branch, range operations.	1 12,563	1 13,520	1 13, 520
Assistant chief, intelligence data han-	1 11,606 1 12,663	1 12,480 1 13,520	1 12,750 1 13,520	Chief, missile safety branch, range operations Chief, plans and programs manage-	1 12,563	1 13,520	1 13,520
dling project officeAssistant chief, electromagnetic in- telligence project office	1 11,606	1 12,750	1 12,750	ment division. Chief, programs division, operations. Chief, quality and surveillance ad- istrative contracting office.	1 12,563 1 11,835	1 13,520 1 13,000	1 13,520 1 13,000
Assistant chief for management re- search, deputy chief of staff plans	1 11,606	1 12, 480	1 12,750	istrative contracting office	1 11,357 1 11,606	1 12,480 1 12,480	1 12,480 1 12,750
Assistant chief, chemical research laboratory	1 12,563 1 12,663	1 13,520 1 13,620	1 13,520 1 13,520	Chief, range plans hranch Chief, research project branch Chief, instrumentation support divi-	1 12,563	1 13,520	1 13,520 1 13,520
Assistant chief, metal and ceramics research laboratory	1 12,563	1 13,520	1 13,520	sion Chief, surveiliance branch Chief, aerospace data systems	1 12, 563 1 12, 563 1 12, 563	1 13,520 1 13,520 1 13,520	1 13,520 1 13,520 1 13,520
Assistant chief, research operations branch Assistant chief, administrative con-	1 12,563	1 13, 520	1 13,520	Chief, data processing and computing	1 11,606	1 12,480	1 12,750
Assistant chief, deputy chief of staff	2 22,714	2 24,960 2 25,200	2 25, 230 2 25, 460	branch Chief, data systems branch and missile facility division Chief, engineering branch, missile fa-	1 11,606	1 12,750	1 12,750
comptroller Assistant chief, data, acquisition and procurement division	2 23, 190 1 12, 563	2 25, 200 1 13, 520	1 13,520	cility division	1 11,606 1 11,835	1 12,480 1 12,750	1 12,750 1 13,000
Assistant chief, procurement office Assistant chief, range project hranch.	1 11,606 1 11,606	1 12,480 1 12,480	1 12,750 1 12,750	cility division Chief, engineering test branch, missile. Chief, engineering development section, rocket propulsion Chief, flight research branch.	1 11,606 1 11,606	1 12,480 1 12,750	1 12,750 1 12,750
Assistant chief, experimental track branch	1 12,563 1 11,606	1 13,520 1 12,480	1 13,520 1 12,750	branch	1 11,606	1 12,480	1 12,750
Assistant chief, flight test engineering hranch	1 11,606	1 12,480	1 12,750	Chief, instrumentation branch Chief, liquid rocket branch	1 11,606 1 11,606 1 11,606	1 12, 480 1 12, 480 1 12, 480	1 12,750 1 12,750 1 12,750
Assistant chief, rocket propulsion hranch	1 11,606 1 11,606	1 12,760 1 12,750	1 12,760 1 12,750	Chief, missile component test branch Chief, powerplant branch Chief, space positioning branch	1 12, 563 1 11, 835	1 13, 520 1 12, 750	1 13,520 1 13,000
Assistant chief, space positioning hranch Assistant chief, customer service	1 12,563	1 13, 520	1 13, 520	Chief, test facility branch, 6511th test group————————————————————————————————————	1 11,835	1 13,000	1 13,000
division	1 11,357 3 34,565	1 12,480 3 37,410	1 12,480 3 37,930 3 39,480	groupChief apperimental track instrumen-	1 11,606	1 12,750	1 12,750
Attorney Budget officer Chemist	3 36, 945 9 107, 475	3 39, 220 11 140, 566	10 128, 325	chief, document processing division	1 11,835 1 11,606 1 12,085	1 12,750 1 12,480	1 13,000 1 12,750
Chief, department of physiology Chief, aircraft allocation division Chief, civilian personnel officer	1 11,357 1 11,606 1 11,606	1 12,230 1 12,480 1 12,480	1 12, 480 1 12, 750 1 12, 750	Chief, sage test branch	1 11,606 1 11,606	1 12,750 1 12,750 1 13,520 1 12,230	1 12,750 1 12,750
Chief, airhorne research division Chief, staff judge advocate contract	1 12,563	1 13,520	1 13,520	Chief, San Francisco regional office. Chief, sage test branch Chief, environment branch Chief, data acquisition branch Chief, plans and programs office Chief, data processing branch Classification analyst Contracting officer.	1 12, 563 1 11, 357 1 12, 563	1 13, 520 1 12, 230 1 13, 520	1 13,520 1 12,480 1 13,520
branch. Chief, equipment engineering branch.	1 11,357 1 12,563 1 11,606	1 12,480 1 13,620 1 12,750	1 12, 480 1 13, 520 1 12, 750	Classification analyst	1 11, 835 6 71, 520	1 12,760	1 13,000
Chief, data processing and display Chief, components and techniques research hranch	1 11,606	1 12,750	1 12,750	Contracting officer Deputy director, comptroller Deputy director of material	2 22, 950 1 11, 835 2 24, 150	6 75,780 3 37,150 1 12,750 2 26,000	6 76, 500 3 37, 410 1 13,000 2 26,000
Chief, applications techniques branch. Chief, operator performance branch	1 11,606 1 11,835	1 12, 480 1 13, 000	1 12,750 1 13,000	Deputy director of procurement Deputy director of systems management	1 12,085	1 13,000	1 13,520
Chief, offensive and support system section————————————————————————————————————	1 11,606 1 11,606	1 12,480 1 12,750	1 12,750 1 12,750	Deputy director of facilities	1 11,696 1 12,563	1 12,750 	1 12,750 21 278,185
Chief construction division	1 11,606	1 12,750	1 12,750 1 12,750	Electronic scientist Engineer, acrodynamic	0 110 505	9 118 990	9 119,770 49 642,490
Chief, contracts and procurement division Chief, applied mathematics branch— Chief, astronomy and astrophysics	1 11,606 1 12,563	1 12, 480 1 13, 520	1 12, 750 1 13, 520	Engineer, acronautical Engineer, chemical Engineer, civil. Engineer, comhustion.	35 437, 699 2 24, 419 2 24, 419 9 112, 995	2 26,540	2 26, 540 2 26, 540 10 131, 910
hranch Chief, atmospheric optics hranch	1 12,563 1 11,835 1 11,606	1 13, 520 1 12, 760 1 12, 480	1 13,520 1 13,000 1 12,750	Engineer, combustion Engineer, construction Engineer, electrical Engineer, alectronics	9 112, 995 4 48, 300 5 62, 535	4 51,960 6 79,490	4 52,740 6 79,750
Chief, balloon rescarch branch Chief, communications physics sec- tion	1 12.563	1 13, 520	1 13, 620		885, 100	78 1,014,095	78 1, 016, 645 186
Chief, communications theory section. Chief, data transmission section	1 12,563 1 12,563	1 13, 520 1 13, 520	1 13, 520 1 13, 520	Engineer, general	162 1, 997, 610 14 172, 170	183 2, 411, 830 17 221, 770	2, 427, 355 17 222 290
Chief, development section	1 12, 563 1 12, 563	1 13, 520 1 12, 230 1 13, 520	1 13,520 1 12,230 1 13,520	Engineer, materials Engineer, mechanical Engineer, photographic	14 172, 170 6 74, 370 1 11, 606	7 92,720 1 12,750	7 92, 980 1 12, 750 12 158, 230
Chief, flight operations research	1 12, 563 1 12, 563	1 13,520 1 13,520	1 13, 520 1 13, 520	Engineer, research	12 145, 160 1 12, 563 2 22, 950 1 11, 835	12 156, 410 1 13, 520 2 25, 230	1 13,520 2 25,230
Chief, general physics branch	1 11,606 1 11,835 1 12,563	1 12,750 1 12,750 1 13,520	1 12,750 1 13,000 1 13,520	Historian	3 35,745	1 12,750 3 38,440	3 39, 220
Chief, information compression sec- tion Chief, management requirements	1 11,835	1 12,750	1 13,000	Mathematician	4 47, 820	13 165, 760 10 125, 160 1 12, 480	
Chief, management requirements division Chief, mechanics research laboratory	1 11, 357 1 12, 563	1 12, 230 1 13, 520	1 12,480 1 13,520	Metallurgist Nuclear physicist Operations analyst	2 23, 190 1 11, 606	1 12,480 2 25,460 1 12,480 5 63,130	1 12,480 2 25,460 2 24,980 6 76,380 1 13,000 1 12,230 55 718,080
Chief, meteralics research randratory— Chief, meterological, physics, and airglow branch————————————————————————————————————	1 11,606	1 12,480	1 12,750	Personnel officer Personnel technician Pharmacist	1 11, 835	5 63, 130 1 12, 750 1 12, 230	1 13,000 1 12,230
Chief, microwave physics and analysis section Chief, missile antenna branch	1 11,835 1 12,563	1 12,750 1 13,520	1 13,000 1 13,520	Physicist Procurement officer	52 626, 220 1 11, 606	55 710,060	55 718, 080 1 12, 750
Chief, plasma physics research branch. Chief, power research branch	1 12,563 1 11,606	1 13,520	1 13, 520 1 12, 750	Psychologist Research analyst Research davelopment officer	11 127,000	1 12, 480 13 161, 585 2 24, 960 12 153, 615 5 62, 600	1 12,750 13 162,350 2 25,500 12 154,640
Chief, programs division———————————————————————————————————	1 12,563 1 11,606 1 12,663	1 12, 480 1 13, 520 1 12, 480 1 13, 520	1 13,520 1 12,750 1 13,520	Research physiologist Research physiologist Science analyst Security officer Industrial relations officer	5 57, 265 1 11, 357	1 12, 230	1 12, 480
Chief, research probeinstrumentation- Chief, research and development operations branch		1 12,480	1 12,750	Industrial relations officer	1 11,606 1 11,357	1 12, 480 2 24, 460	1 12,750 2 24,460

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE—Continued

	1960	actual	1961 es	stimate	1962 es	timate
		Total	Num-	Total	Num- ber	Total salary
rades and ranges—Continued GS-14. \$12,210 to \$13,510—Continued Statistleian	ber 3	\$35,745	ber 3	\$38,955	3	\$38, 955
Superintendent, aircraft shops	2 1, 396	24, 170 24, 668	2 2 1, 473	26, 000 26, 540	2 1, 495	26, 540 27, 040
GS-13. \$10,635 to \$11,935	14,	824, 690	16, 1, 546	865, 197	17, 1, 549	157, 487
GS-11. \$7,560 to \$8,860	1, 434	929, 997	14, 1, 426	993, 234	1.439	081, 046
GS-10. \$6,995 to \$7,985GS-9. \$6,435 to \$7,425	10.	, 865, 500 538, 601	80 1, 389	744, 047 601, 163	83 1. 399	901, 306 629, 866
GS-8. \$5,885 to \$6,875	9.	, 117, 019 776, 969	136	613, 427 873, 975	148 148	754, 045 962, 165
	1, 128 6, 555	, 274, 444	1, 293 7, 544	765, 450	1, 308 7, 546	919, 739
GS-6. \$4,830 to \$5,820	2	, 784, 856	2, 170	969, 555	2, 194	023, 510
	2,735	, 573, 066	2, 666	502, 550	2,716	950, 731
GS-3 \$3,760 to \$4,390	1, 832	, 128, 389 895, 047	1 744	874, 797 139, 898	1,748	192, 049 264, 457 565, 891
GS-2 \$3,500 to \$4,130GS-1 \$3,185 to \$3,815	156 13	, 895, 047 519, 979 42, 470	148	139, 898 545, 107 32, 095	150 9	565, 891 33, 725
Grades established by the Secretary of Defense:					5	77, 500
Technical director (Arnold engineer- ing development center)	1	16, 500	5	77, 500 16, 500	1	16, 500
Technical director, guided missile weapon systems (Wright air devel-						10 700
Technical director (Wright air devel-	1	16, 500 16, 500	1 1	16, 500 16, 500	1 1	16, 500 16, 500
opment division)Scientific director (Rome air develop- ment center)	1	16, 000	1	16, 000	1	16, 000
Technical director, operations (Wright	. 1	15, 500	1	15, 500	1	15, 500
Technical director, deputy chief re- search and development (Head-						
quarters, Air Research and Devel- opment Command)	1	17, 500	1	17, 500	1	17, 500
weapons systems (Headquarters, Air Research and Development	1	17, 000	1	17, 000	1	17, 000
Command)		18, 000	1	18,000	1	18, 000
Chief scientist (Air Force missile development center)	. 1	17, 000	1	17, 000	1	17, 000
(Air Force Command and control	. 1	16, 500	1	16, 500	1	16, 500
Force Command and control de-			Ι.	10.000	1	16,000
velopment division) Technical director, directorate of development (Wright air develop-	- 1	16,000	1	16,000	1	10,000
ment division) Technical director, aircraft weapons systems (Wright air development	1 1	16, 500	1	16, 500	1	16, 500
systems (Wright air development division) Technical director, plans and pro-	_ _	16, 500	1	16, 500	1	16, 500
grams (Headquarters, Air Re- search and Development Com-		*0.000		10 000	1	18,000
mand) Chief scientist (Air Force research	1	18, 000 15, 500	1 1	18,000 15,500	1	15, 500
division) Technical director, aerial reconnais- sance laboratory (Wright air de- velopment division)						15 000
recomment division) Technical director, deputy chief test-		15, 000 15, 500	1	15,000 15,500	1	15, 000 15, 500
Technical director, deputy chief test- ing (air proving ground center). Technical director, directorate of com- munication (Romc air development		,				
center)	- 1	14, 500	1	14, 500	1	14, 500
trol (Headquarters, Air Research and Development Command)	1	15, 500	1	15, 500	1	15, 500
Technical director, communications and electronics (Headquarters, Air Research and Development Com-		15, 500	1	15, 500	1	15, 500
mand) Technical director, electronics, de- tachment No. I (Headquarters, Air Research and Development Com-	1	10,000		10, (0)		,
mand		16,000	1	16, 000	1	16,000
Deputy director, electronics research (Air Force Command and control development division)	1	15, 500	1	15, 500	1	15, 500
Director, physical sciences (Air Force research division) Associate director, research and de				15, 150	1	15, 150
Associate director, research and de- velopment (Rome air develop- ment center)	1	14,500	1	14, 500	1	14, 500
velopment (Rome air develop ment center) Technical director, directorate o flight test (Air Force flight test	f .					15,000
center)	} 1	15,000	, , 1	10,000	, , 1	20,000

	1960 actual		1961 estimate		1962 es	timate
Continued Continued						
Grades established by the Secretary		m	N7	(Dotal	Num	Total
of Defense—Continued Technical director, propulsion labora-	Num- ber	Total salary	Num- ber	Total salary	Num- ber	salary
tory (Wright air development divi-	1	\$14,500	1	\$14,500	1	\$14,500
Technical director, aero-medical lab- oratory (Wright air development	•	Ψ11,000	,			
division)	1	14, 500	1	14,500	1	14, 500
Technical director, directorate of latoratorics operations (Wright air			ļ			
development division)	1	15,000	1	15, 000	1	15,000
Technical director, aircraft laboratory (Headquarters, Air Research and Development Command)				14 700	1	14 500
	1	14, 500	1	14, 500	1	14, 500
quarters, Air Research and Development Command)	1	14, 500	1	14, 500	1	14,500
Technical director, directorate of re-	1	11,000				
sources planning (Headquarters, Air Research and Development				*E 000	,	17 000
Command) Technical program director, deputy	1	17,000	1	17,000	1	17, 000
chief research and development						
(Headquarters, Air Research and Development Command)	. 1	14, 500	1	14, 500	1	14, 500
Scientific adviser to director of re- search (Headquarters, Air Research				10 800	١,	16 FOO
and Development Command) Deputy director, plans and programs,	1	16, 500	1	16, 500	1	16, 500
detachment No. I (Headquarters,			ĺ			
Command)	. 1	14, 500	1	14, 500	1	14, 500
Technical director, weapons guidance laboratory (Wright air development						14 500
division)	- 1	14, 500	1	14, 500	1	14,500
Technical adviser, deputy chief de- velopment and test (air proving		15 000	1	15,000	1	15, 000
ground center) Director, programs and requirements	- 1	15,000				
(Wright air development division)	- 1	15,000	1	15,000	1	15, 000
Technical director, communication and navigation laboratory (Wright	. 1	14, 500	1	14. 500	1	14, 500
air development division) Technical director, electronic com-		14, 500		21.000		
ponents laboratory (Wright air development division)	_ 1	14, 500	1	14, 500	1	14, 500
Technical director, operational appli- cations laboratory (Air Force Com-						
mand and control development		14 500	1	14, 500	1	14, 500
divisiou) Senior scientist, fluid dynamics branch	- 1	14, 500			1	15, 000
(Wright air development division).	_[]	15,000	1	15,000	1	10,000
Guidance test manager, central in- ertial test (Air Force missile de- velopment center)	_ 1	19,000	1	19,000	1	19,000
Guidance technology specialist, cen- tral inertial test (Air Force missile	1	10,000		,		
development center)	_ I	16,000	1	16,000	1	16,000
Director, solid state sciences (Air Force research division)	. 1	14, 500	1	14, 500	1	14, 500
Director, chemical sciences (Air Force research division)	1		1	14, 500	1	14,500
Mathematical adviser for research operations (Air Force missile de-	1	11,000		. ,		
velopment center)	- 1	15, 500	1	15, 500	1	15,500
Director, Sacramento peak observa- tory (Air Force Command and con-						4 # #60
trol development (IVISIOII)	- [15, 500	1	15, 500	1	15, 500
Technical director, research and de- velopment (Air Force missile de-		***		3.0 500	1	16, 500
velopment center) Technical director, plans and opera-	- I	16, 500	1	16, 500	1	10,000
tions (Arnold engineering develop-	. 1	15,000	1	15, 000	1	15,000
Director, research and development	:				1	15,000
(Rome air development center)	-				ł	
search and Development Command Chief scientist (Air Force missile test)_[]				1	
center) Chief scientist, aeronautical research]	16,000	1	16,000	l	16,000
laboratory (Wright air developmen	ւլ	11 500) 1	14, 500	1	14, 500
division)	i- 1	14, 500	′	£ 1, 000	•	
(Headquarters, Air Research and Development Command)	1 1	15,000) 1	15,000	1	15,000
Technical director, aeronautical ac	-					
cessories laboratory (Wright air de velopment division)		14,500) 1	14, 500	1	14, 500
Assistant deputy for strategic weap ons (Wright air development divi	-					15 000
sion) Assistant deputy for advanced sys		15,000) 1	15,000	1	15,000
tems (Wright air development di	- 1	15.000) 1	15,000	1	15,000
Assistant deputy for air defense weap	-	1 15,000	<u> </u>	11/1000		
ons (Wright air development di		1 15,000	0 1	15,000	1	15,000
Technical adviser, directorate of re	·-					
quirements and programs (air proving ground center)		1 14,50	0 1	14,500	1	14, 500
Technical director, flight control lah oratory (Wright air developmen	ւ			14 500		14,500
division) Technical director, materials labora	4 =	1 14,50	U	1 14, 500	1	17,000
tory (Wright air development u	!-	1 14, 50	0	1 14,500	1	14,500
vision) Technical adviser, deputy chief test	s	1 14,50		1 14,500		14, 500
(Air Force missile test center)		14,00		2.7000		

		DEPARTM	ENT OF D.
	1960 actual	1961 estimate	1962 estimate
Ingraded positions at annual rates \$12,210	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
or above: Mathematiciau Technical adviser Assistant chief, plans and operations	1 \$16,000 8 121,035 1 15,000	2 \$32,000 8 121,500 1 15,000	2 \$32,000 8 121,500 1 15,000
Assistant chief, offensive systems di- vision———————————————————————————————————		1 15,000	1 15,000
tal systems division Assistant chief, ground support equip-		1 15,000 1 14,500	1 15,000 1 14,500
Assistant chief, advanced system planning office		1 15,000	1 15,000
Assistant chief, GAM-87 weapons		1 15,000	1 15,000
Assistant chief, Dynasoar, weapons system project office. Assistant chief, airhorne supply sys-		1 15,000	1 15,000
tem division		1 15,000	1 15,000
project office		1 15,000	1 15,000 1 14,500
office	1 17,500	1 14,500 1 17,500	1 17,500
center) Chief, plans and programs division	2 29,000	2 29,000 1 16,000	2 29,000 1 16,000
Chief scientist (Wright air development division) Chief, Dynasoar engineering office Chief, B-70 engineering office	1 17, 500	1 17, 500 1 16, 500 1 16, 500	1 17, 500 1 16, 500 1 16, 500
Chief offensive system engineering l			
division Chief, operations division Chief, engineer flight test division Chief, evaluation office		1 16,300 1 16,500 1 16,500	1 16, 500 1 16, 300 1 16, 500 1 16, 500
Chief defensive experimental system 1		1 15,000	1 15,000
engineering division. Chief, system dynamic analysis division. Chief scientist	0 20 500	1 15,000	1 15,000
Chief, fluid dynamics research	2 32, 500 1 15, 000	2 32,500 1 15,000 1 16,500	2 32,500 1 15,000 1 16,500
Deputy director, research and development. Deputy director, plans and programs.	1 16, 335	1 16,500	1 16,500 1 15,000
Deputy director, plans and programs_ Deputy director, aircraft program Deputy director, engineering research	1 14,500	1 15,000 1 14,500	1 15,000 1 14,500
Deputy director of sciences	2 32,000 1 16,500	2 32,000 1 16,500	2 32,000 1 16,500
Deputy director, geophysics research division———————————————————————————————————		1 15,500	1 15,500
velopmentDirector, technical flight testDirector, systems management	1 18,000 1 15,000 2 33,000	1 18,000 1 15,000 2 33,000	1 18,000 1 15,000 2 33,000
Director, programing and require- ments Director, systems engineering	1 15,000 1 16,500 1 15,000	1 15,000 1 16,500 1 15,000	1 15,000 1 16,500 1 15,000
Director, avionics division Director, flight engineering test group_ Director, electronic technical lab-	1 14, 500	1 14,500	1 15,000 1 14,500 1 14,500
Oratory Director, aircraft mechanics division Director, propulsion laboratory		1 14,500 1 14,500 1 15,000	1 14,500 1 15,000
Director, office systems applied. Director, command and control systems.	1 15, 500 1 15, 500	1 15,500	1 15, 500 1 15, 500 1 16, 000
Director, directorate of systems Director, physical sciences Director, research and development	1 16,000 1 15,150 1 17,000	1 16,000 1 15,150 1 17,000	1 15, 150
Director, aerospace medical division Director, operations office	1 14, 500 1 14, 500	1 15, 150 1 17, 000 1 14, 500 1 14, 500 1 17, 000	1 14,500 1 14,500 1 17,000
Director, advanced system technology_ Director, navigation guidance lah-		1	
oratory Director, materials central Director, flight control laboratory		1 14,500 1 14,500 1 15,000 1 15,000	1 14, 500 1 14, 500 1 15, 000 1 15, 000
Director, flight control laboratory Director, biomedical laboratory Director, operational support engineering division Director, life sciences		1 15,000	1 15,000 1 14,500 1 14,500
Director, chemical science	1 14, 500		1
tory Director, solid state sciences Research and development office Special assistant, research and devel-	1 14, 430 3 48, 000	1 15,500 1 14,430 2 34,400	1 15,500 1 14,430 2 34,400
Foreman, maintenance	1 19,000 3 31,055 6 63,191 1 10,317 4 41,579	1 19,000 3 32,060 6 64,189	1 19,000 3 32,060
Foreman, shop	6 63, 191 1 10, 317 4 41, 579	6 64, 189 1 10, 832 4 41, 767	3 32,060 6 64,189 1 10,832 4 41,767
Chief, operations hranch, base instal- lation division	1 10,005	1 10,005	1 10,005
Ungraded positions at hourly rates equivalent to less than \$12,210		7, 718 48, 920, 991	7, 695 49, 432, 109
Total permanent	1 150, 457, 096	23,491 160, 172, 016	23,642 162,804,122
Deduct lapses	539 4, 197, 986	386 3, 469, 977	546 4, 901, 706
Net permanent (average number, netsalary)	23,111 146, 259, 110	23,105 156, 702, 039	23,096 157, 902, 416

	1960 actual	1961 estimate	1962 estimate
Positions other than permanent: Intermittent employment. Other personal services: Regular pay above 52-week base. Overtime and holiday pay. Nightwork differential. Additional pay for service abroad. Total personal services.	\$142, 557 1, 125, 070 3, 324, 310 79, 563 40, 515 150, 971, 125	\$260, 391 602, 700 3, 039, 882 75, 603 56, 475 160, 737, 090	\$275, 900 3, 284, 642 77, 603 127, 124 161, 667, 685
Salarics and wages are distributed as follows: Direct obligations Reimbursable obligations Total	\$139, 834, 004 11, 137, 121 150, 971, 125	\$159, 931, 105 805, 985 160, 737, 090	\$160, 779, 729 887, 956 161, 667, 685

Salaries and Expenses, Advanced Research Projects Agency, Department of Defense

	1960	actual	1961 6	estimate	1962 es	stimate
Grades and ranges: GS-18. \$18,500:	Num ber	- Total salary	Num ber	- Total salary	Num- ber	- Total salary
Deputy director, Advanced Research Projects Agency	1	\$17, 514	1	\$18, 512	1	\$18, 512
Diractor, policy and planning division	1	17, 514	1	18, 512	1	18, 512
GS-17. \$16,530 to \$17,570: Chief, analysis and integration staff_GS-16. \$15,255 to \$16,295:			1	16, 536	1	16, 536
A seistant director for holley	1	15, 163	<u>-</u>	15 967	1	15, 267
Chief, high-altitude detection branch- Chief, underground detection brauch- Deputy chief, experimental measure-			1	15, 267 15, 267	1	15, 267
ments branch			1 1	15, 267	1 1	15, 267
Deputy chief, research branch Deputy chief, systems brauch			i	15, 267 15, 267	1	15, 267 15, 267
Director, program management divi-						
GS-15. \$13.730 to \$15,030:	1	14, 435	1	15, 517	1	15, 787
Program management officer	3	38, 625 54, 705	3	41, 871 183, 893	3	42, 516 184, 205
Project manager GS-14. \$12,210 to \$13,510:	4		13		13	184, 205
Program management officer	1	11, 357 11, 606 9, 901	2	24, 460 37, 980 42, 849 8, 965	2 3	24,710
	1 1 1	11,606	3	37, 980		24, 710 37, 980 42, 849
Project manager GS-13, \$10,635 to \$11,935. GS-12, \$8,955 to \$10,255. GS-11, \$7,560 to \$8,860. GS-9, \$6,435 to \$7,425. GS-8, \$5,885 to \$6,875. GS-7, \$5,555 to \$6,345. GS-6, \$4,830 to \$5,820. GS-6, \$4,830 to \$5,820.	1	9, 901	4	42, 849	4	42,849
GS-12, \$8,955 to \$10,255	1 3	8, 341 21, 090	1 1	7 821	1 1	8, 965 7, 821
GS-9 \$6 435 to \$7,425	lĭ	6, 302	Î	7, 821 6, 781	î	6, 947
GS-8. \$5,885 to \$6,875	1	6, 074	1	6, 552	1	6, 947 6, 718
GS-7. \$5,355 to \$6,345	8 15	6, 302 6, 074 43, 368	9	6, 552 51, 124	9	51,625
GS-6. \$4,830 to \$5,820	15	75, 796	16	85, 528	16	86, 694
GS-5. \$4,345 to \$5,335	10	44, 368 3, 765	17 2	78, 891 8, 112	17	80, 225 8, 112
Grades established by the Secretary of Defense:	1	9, 100	_	0, 112	_	0,112
Director, Advanced Research Projects Agency	1	19,000	1	19,000	1	19,000
Assistant director for ballistic missile				· ·		
Assistant director for nuclear test de-	1	17, 000	1	19,000	1	19,000
Assistant director for propellant			1	19,000	1	19,000
chemistry			1	19,000 19,000	1	19,000 19,000
Chief scientist Director, technical operations divi- sion	1	19,000				
Deputy assistant director for ballistic missile defense	. 1	15, 500	1	16, 500	1	16, 500
Deputy assistant director for nuclear test detection	1	16, 500	1	16, 500 16, 000	1	16, 500
Assistant director for general research. Assistant director for materials.			1 1	16, 000 16, 000	1	16, 500 16, 000 16, 000
Chief, experimental measurements branch			1	16, 000	1	16,000
Chief, reliability and exploratory re- search hranch	1	16, 000				
Chief, research branch			1	16,000	1	16,000
Chief, research branch	1	16,000	1 1	16, 000 16, 000	1 1	16, 000 16, 000
Deputy technical executive	1	16,000	1	10,000	1	10, 000
Chief, communications and tracking branch	. 1	15, 500				
Chief, satellite hranch	1	15, 500	1	15, 500		
Special assistant to the deputy direc- tor	1	15,000	1	15, 000		
Ungraded positions at hourly rates equivalent to less than \$12,210	11	4, 742				
Total permanent Deduct lapses	65 11	569, 666 106, 545	97 19	984, 739 187, 739	95 1	959, 049 6, 049
Net permanent (average number, net salary)	54	463, 121	78	797,000	94	953, 000
Positions other than permanent: Intermittent employment		7, 161		18, 000		18, 000
mittent employment Other personal services: Overtime and holiday pay-		5, 445		8,000		8,000
Total personal services		475, 727		823, 000		979, 000
- Total personal services	1		1		1	

MILITARY CONSTRUCTION

Consolidated Schedule of Personal Services Paid From Military Construction, Army

	1960 actual	1961 estimate	1962 estimate
Grados and ranges:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
GS-16. \$15,255 to \$16,295: Engineer	2 \$29, 370	1 \$15,517	1 \$15, 517
C15-15, \$15,750 to \$15,050;	49 675, 533	47 693, 546	47 693, 546
Equipment technician	1 13, 978	1 15,038	1 15,038
Accountant Administrative officer	2 23,940	2 25, 750	1 12, 480 2 25, 750
Attorney. Attornoy adviser.	2 23, 670	2 25, 500 3 38, 750	2 25,500 3 38,750 6 76,460
Comptroller Engineer	8 93, 545	8 103,000 158	6 76, 460
Equipment technician	2,013,771	2, 021, 760 1 13, 520	1,690,260 1 13,520
Logal administrator	1 11,606	1 12,480	1 12,480
Personnel officer	1 11, 357	3 36,690 1 12,230	3 36, 690 1 12, 230
Realty officerGS-13. \$10,635 to \$11,935	729	3 39, 540 636	3 39, 540 527
GS-12. \$8,955 to \$10,255	7, 955, 006 1, 520	7, 474, 632 1, 378	6, 188, 138 1, 099
GS-11. \$7,560 to \$8,860	14, 065, 967 1, 927	13, 700, 525 1, 757	10, 907, 003 1, 133
GS-10. \$6,995 to \$7,985	183	14, 625, 289 156	9, 612, 003
GS-9. \$6,435 to \$7,425	1, 275, 957 1, 638	1, 173, 348 1, 492	973, 479 1, 299
GS-8. \$5,885 to \$6,875	10, 787, 709	10, 864, 055 263	9, 205, 842 246
GS-7, \$5,355 to \$6,345	1, 648, 786	1, 650, 128	1, 542, 064 1, 231
GS-6. \$4,830 to \$5,820	7, 407, 923	7, 381, 114	7, 221, 062 655
GS-5, \$4,345 to \$5,335	3 559 119	3, 807, 284	3, 514, 527 1, 147
GS-4. \$4,040 to \$4,670	1 5 637 997	1, 157 5, 836, 515 1, 349	5, 731, 725 1, 302
GS-3, \$3,760 to \$4,390	1 5, 517, 098	5, 969, 850 1, 111	5, 765, 992 1, 096
	4, 167, 243 229 773, 870	4, 497, 733 232 842, 104 26 94, 822	4, 437, 702 231 837, 965
GS-2. \$3,500 to \$4,130 GS-1. \$3,185 to \$3,815 Ungraded positions at bourly rates equiv-	26 86, 405		26 94, 822
alent to less than \$12,210	1, 727	1, 656 4, 527, 565	1,284
(Pot al married man)	4, 912, 422		3, 912, 945
Total permanent	86, 080, 466	13, 425 85, 498, 285	11, 609 72, 653, 030
Deduct lapses	9,024,155	1, 157 7, 157, 747	661 4,034,767
Net permanent (average number,			
net salary): United States and possessions		10, 117	9, 312
Foreign countries:	66, 682, 551	68, 136, 802	60, 872, 024
U.S. rates	8, 851, 524	1, 251 8, 837, 329	962 6, 768, 239
Local rates	990	900	674 978, 000
Positions other than permanent: Temporary employment Intermittent employment	554, 038	422, 176	428, 967
Other Dersonal Services:		17,000	17,000
Regular pay above 52-week base Overtime and holiday pay	3. 264. 364	303, 672 2, 762, 050	2, 581, 068
Nightwork differential	5, 396 1, 537, 923		3, 300 1, 227, 167
Total personal services	83, 038, 283	83, 345, 214	72, 875, 765
Salaries and wages are distributed as follows:			
"Military construction, Air Force"	\$56, 543, 165	\$57, 307, 000	\$49, 892, 000
"Military construction, Air National Guard"	694, 495	793,000	761, 000
"Cemeterial expenses," Department of the Army—Civil	79, 339	34, 600	79, 765
"Acquisition, construction, and im- provement," Coast Guard (transfer			
to Army) "Military construction, Air Force Reserve"	30, 152	21, 714	
"Construction of power systems."	27, 925	114,000	104, 000
Ryukyu Island, Army "Military construction, Navy" (trans-	25, 749		
"Construction, Alaska Communication	12, 649	16, 900	
System" "Military construction, Army"	969 23 , 544, 632	23, 736, 000	21, 323, 000
"Reimbursements"	2,079,208	1, 322, 000	716, 000

MILITARY CONSTRUCTION, ARMY RESERVE

	196	0 actual	1961	estimate	1962	estimate
Grades and ranges:	Nur bei		Nun ber	- Total salary	Nun ber	- Total
GS-14. \$12,210 to \$13,510: Engineer	3	\$37,689	1	\$13, 520	1	\$13, 520
GS-13. \$10,635 to \$11,935	12	127, 548	10	114, 190	10	116, 900
GS-12. \$8,955 to \$10,255	24	229, 128	23	236, 325	22	226,050
GS-11. \$7,560 to \$8,860		263,772	34	283, 594	32	266, 912
GS-10. \$6,995 to \$7,985	4	26, 624	4	29, 368	4	28,704
GS-8. \$5,885 to \$6,875	64 7	422, 016 40, 474	64	455, 296 43, 533	61	428, 148 43, 533
GS-7. \$5,355 to \$6,345	43	240, 585	43	259, 376	41	247, 312
GS-6. \$4,830 to \$5,820	16	74, 544	16	74, 413	15	77, 685
GS-5. \$4,345 to \$5,335	28	125, 804	28	140,364	27	135, 351
GS-4. \$4,040 to \$4,670	33	133, 848	33	147, 576	31	138, 632
GS-2. \$3,500 to \$4,130		140, 082 16, 330	37	154, 697 18, 095	35	146, 335 18, 095
GS-1. \$3.185 to \$3.815	5 2	6, 927	2	7, 654	5 2	7,654
Ungraded positions at hourly rates equiv-			-			.,
alent to less than \$12,210	4	18, 409	2	9,836	2	9,835
Total permanent	316	1, 903, 780	309	1, 987, 836	295	, 904, 666
Deduct lapses	23	137, 878	_20	174,878	10	108,746
Net permanent (average number, net salary)						
net salary)	293	1, 765, 902	289	1,812,958	285	1, 795, 920
Positions other than permanent: Tem-		4 050				
orary employment		4,656				
Regular pay above 52-week base		13, 563		6,962		
Gvertime and holiday pay		27, 426		25,000		25,000
Nightwork differential		77		80		80
Additional pay for service abroad		4,122		4,000		4,000
Total personal services		1,815,746	1	1, 849, 000	1	1, 825, 000

REVOLVING AND MANAGEMENT FUNDS

ARMY INDUSTRIAL FUND

	1960	aciual	1961	estimate	1962 e	stimate
	Num	- Total	Num	- Total	Num	- Total
Grades and ranges:	ber	salary	ber	salary	ber	salary
GS-18. \$18,500:		015 514				
Director, system support laboratory GS-17. \$16,530 to \$17,570;	1	\$17, 514				
Aeronautical research administrator	1	15, 392				
Chief, electronic engineer, guidance						
and control laboratory Chief, missile instruction branch	1	15, 392				
Deputy director, industrial opera-	1	15, 392				
tions laboratory	1	15, 392	1	\$16,806	1	\$17,056
Deputy director, structures and me-						
chanics laboratory Project director	1	15, 392 15, 392		16. 536	<u>i</u> -	16 526
Technical director	1 1	16, 349	1	17, 576	i	16, 536 17, 576
GS-16. \$15,255 to \$16,295;	-	20,010	-	21,010	1	21,010
Chief, production engineering branch.	1	14, 206	1	15, 517	1	15, 517
Deputy commander for technical management and engineering	1	14,685	1	16, 037	1	16,037
Engineering coordinator	4	14,000	i	15, 267	i	15, 267
GS-15. \$13,730 to \$15,030:						· ·
Accountant	3	41,058	3	43, 494	3	43, 806
Administrative assistantAdministrative officer	10 30	136, 860 410, 580	8 26	116, 088 376, 700	9 29	131, 106 422, 378
Attorney adviser		12, 771	1 1	13, 749	1	14, 061
Bacteriologist		41,808	3	45, 302	3	45, 573
Biochemist	1	13, 978	1	15, 038	1	15,038
Budget officer Chemist		13, 686 205, 551	13	14, 394 190, 240	1 13	14, 706 191, 197
Comptroller.		25, 854	2	28, 122	2	28, 122
Contract specialist	4	£5, 036	4	58, 532	4	58, 844
Deputy comptroller Digital computer administrator	1	13, 083	1	14, 394	1	14, 394
Educational officer	3 2	40, 143 27, 372	3 2	42, 537 29, 100	3 2	43, 161 29, 412
Engineer		21,012	287	23, 100	296	20, 712
		002, 814	4	, 177, 166		337, 558
Entomologist Equipment technician	1 3	12, 771 41, 058	1 3	14,061 43,494	1 3	14,061 43,806
Industrial specialist	4	54, 744	4	57, 888	4	58, 200
1nspector		13, 686	1	14, 394	1	14,706
Legal administrator	3	41,058	3	43, 494	3	43,806
Logistics specialist	1	12,771 27,372	1 2	14, 061 28, 788	1	14,061 29,100
Mathematician	2 8 6	109, 780	6	87, 632	2 8 6	117, 044
Medical officer	6	83, 284	6	89, 482		89, 794
Metallurgist	4	54,744	4	57, 888	4	58, 200
Pathologist Personnel director	3	13,978 41,058	3	15,038 43,494	3	15, 038 43, 806
Pharmacologist	ĭ	12,771	ĭ	14,706	1	14, 706
Pharmacologist Physical science officer	60	820, 537	55	796, 973	58	846,083
Physicist Physiciat	23 1	314,778	23 1	333, 246 14, 394	23	335, 430 14, 706
Physiologist	T	13, 686 l	1	14, 504 (1	14, 700

		DEPARTM	ENT OF I	EFF
	1960 actual	1961 estimate	1962 estimate	
Grades and ranges—Continued GS-15. \$13,750 to \$15,030—Continued	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary	Gra P
GS-15. \$13,750 to \$15,030—Continued Procurement officer. Production specialist. Program progress analyst. Research analyst. Scientific administrator. Supply officer. Traffic manager. GS-14. \$12,210 to \$13,510:	16 218, 976 3 41, 934 20 278, 495 6 82, 408	2 \$27,810 10 144,876 14 203,076 3 45,114 21 315,281 6 87,320 1 14,394	2 \$28, 143 11 160, 206 16 233, 424 3 45, 114 21 315, 613 6 87, 944 1 14, 394	
Accountant Administrative assistant Administrative officer Architect Attorney adviser Bacteriologist Blockemist	17 205, 445 16 193, 360 47 566, 943 1 12, 085 1 11, 357 17 199, 865 3 36 233	17 222, 350 16 209, 350 42 547, 180 1 13,000 3 36, 940 17 216, 650 5 63, 480 6 63, 460	17 223,700 16 210,700 44 578,580 1 13,270 3 37,190 5 63,910 1 12,230 9 118,620 1 13,270 1 13,270	
Biologist Budget analyst Budget officer Business analyst Cartographer Chemist Commodity industry analyst Comptroller Construction superintendent Contract specialist Deputy comptroller	9 108, 765 1 12, 085 1 12, 085 39 477, 047 6 72, 510 3 34, 807 2 24, 170 17 205, 445 4 48, 110	9 117, 810 1 13, 000 1 13, 270 34 450, 130 6 78, 540 3 37, 710 2 26, 000 19 247, 080 4 52, 290 1 13, 510 9 117, 020 5 65, 270	37 491,830 6 79,080 3 38,250 2 26,270 19 248,700 4 53,060	
Deputy comptroller Designer Digital computer administrator Educational officer Engineer	9 108,037 5 60,425		9 117,830 5 65,810	
Entomologist. Equipment technician. Geophysicist. Historian. Information officer. Industrial specialist.	7, 185, 443 1 11, 835 9 108, 275 1 12, 085 1 11, 357 1 11, 835 6 72, 510	7,661,370 1 12,750 9 117,010 1 13,000 1 12,750 2 78,540	7, 878, 480 1 13, 000 9 117, 000 1 13, 270 1 12, 230 1 13, 000 6 79, 080	Ung
Inspector Labor relations officer Legal administrator Management analyst Mathematician Medical officer	1 12,085 1 12,085 1 12,095 9 108,765 10 120,850 21 254,741 9 111,625	1 12,750 6 78,540 1 13,000 1 12,230 9 117,810 10 130,810 20 262,140 9 120,390 12 157,080 4 52,270 17 222,620 1 13,270 5 67,600 48 630,120	1 13,270 1 12,230 9 118,620 10 131,890 23 303,300 10 132,890	Ung \$1 La
Metallurgist Patent adviser Personnel director Personnel officer Pharmacologist Physical science officer Physicist	12 145,020 4 48,340 17 205,445 1 12,085 5 62,815 48 581,717 52 628,170	12 157,080 4 52,270 17 222,620 1 13,270 5 67,600 48 630,120 47 614,800	12 158, 430 4 52, 540 17 225, 050 1 13, 395 5 67, 600 48 634, 960 49 644, 310	Ded
Physiologist Planning officer Planning and production specialist Procurement officer Production specialist Program progress analyst	2 24, 897 1 11, 357 1 11, 835 30 361 094	4 52,790 2 26,790 1 12,230	31 404, 970 17 223, 970	Pos T P
Research analyst Salary and wage analyst Scientific administrator Shop superintendent Statistician	4 47,111 1 12,085 27 332,961 2 24,170 5 59 447	30 390, 870 17 222, 350 4 45, 760 1 13, 000 27 358, 600 2 26, 270 5 64, 210 22 284, 790 1 13, 000 1 12, 230 4 50, 190	31 404, 970 17 223, 970 4 52, 270 1 13, 270 27 360, 400 2 26, 270 5 64, 740 22 286, 910 1 13, 270 1 12, 230 4 50, 940	Gth R O N A
Supply officer Technologist Traffic manager Transportation officer Veterinarian GS-13. \$10,635 to \$11,935	1 12,085 4 46,653 2 22,714 2,084	1 13,000 1 12,230 4 50,190 2 24,460 2,038 23,437,720	1 13, 270 1 12, 230 4 50, 940 2 24, 460 2, 067 22, 978, 283	le Dec le
GS-12. \$8,955 to \$10,255	2, 662 24, 121, 820 3, 332 25, 048, 639 306	24, 777, 020 3, 343 25, 948, 376 319	25, 355, 869 3, 389 27, 018, 289 324	
GS-9. \$6,435 to \$7,425	394	2, 441, 907 3, 061 21, 663, 931 399 2, 612, 765	2, 504, 663 3, 110 22, 349, 083 404 2, 683, 463	-
GS-7. \$5,355 to \$6,345	1, 218 6, 144, 335 3, 512	2, 302 13, 851, 636 1, 229 6, 801, 670 3, 498 17, 607, 208	2, 345 13, 352, 447 1, 240 6, 974, 525 3, 547 17, 683, 627	Gra G G G
GS-4. \$4,040 to \$4,670	5, 478 22, 888, 912 3, 723 14, 238, 664	5, 459 24, 916, 147 3, 711 15, 483, 609	5, 479 25, 288, 057 3, 715 15, 679, 416 792	G G G
GS-1, \$3,185 to \$3,815	2, 799, 499 24 78, 028	3, 043, 274 18 63, 998	3,077,682 20 71,860	G G G Un
search Associate director for atomic applica- tions. Associate director for ballistics re- search laboratory.	1 14,500 1 15,000 1 16,500	1 15, 250 1 15, 000 1 16, 500	1 15, 250 1 15, 000 1 16, 500	Dec
Associate director for development Associate director for research Associate director for supporting re- search. Chief adviser, assistant chief of staff	1 16, 500 1 15, 500 1 15, 500 1 14, 500	1 16,500 1 15,500 1 15,500	1 16, 500 1 15, 500 1 15, 500	
for research and development. Chief, air defense branch Chief, ballistics measurements laboratory	1 15,500 1 14,500 1 14,750	1 15,500 1 15,250 1 14,750	1 15,500 1 15,250 1 14,750	

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued Positions established by Public Law	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
313—Continued Chief engineer	2 \$35,000	1 \$17,500	1 \$17,500
Chief, weapons system laboratory	2 \$35,000 1 16,000 1 15,500	1 16,000 1 15,500	1 16,000 1 15,500
Deputy chief, research and develop- ment group		1 16,000	1 16,000
Deputy commander for engineering Deputy commander for scientific	1 16, 000 1 16, 750	1 16, 000 1 16, 750	1 16, 750
activities Deputy director, development operations division Deputy director of medical research Disputy director of medical research Disputy development operations are seen and the seen are seen as a seen a	3 47,750	3 47,750	3 47,750
tions division	1 18,500 1 16,500	1 16, 500	1 16, 500
Director, aeroballistics laboratory Director of biological research			
Director of biological research Director, computations laboratory	1 15,000 1 17,500	1 15,000	1 15, 000
Director, computations laboratory Director, development operations			
division Director, fabrication laboratory	1 17,500		
Director, guidance control laboratory.	1 19,000 1 17,500 1 18,000 1 18,000		
Director of research	1 10,000	1 15,000	1 15,000
Director, guidance control lanoratory. Director missile firing laboratory. Director of research Director, research project laboratory. Director, research operations brauch. Director, systems analysis and re- liability laboratory. Director, structures and mechanics laboratory. Director, test laboratory. Scientific advisor	1 18,000 1 18,000	1 18,000	1 18,000
Director, systems analysis and re-	1 17, 500		
Director, structures and mechanics	1 17,000		
laboratory	1 18, 000 1 17, 500		
Scientific advisor Scientist and technical consultant	1 15, 500	1 15, 500 1 17, 500	1 15, 500
Senior scientist	1 17,500 1 16,000	1 17, 500 1 16, 000	1 17, 500 1 16,000
Supervising metallurgist	1 16,500	1 16,500	1 16,500
Technical director, missile division	1 16,000 1 16,500	1 16,000 1 16,500 1 16,000 1 16,500 1 15,500	1 16,000 1 16,500
Supervising metallurgist Technical director, missile division Technical director, physical science Technical director of research	1 15,500	1 15,500	1 16,500 1 15,500
Ungraded positions at annual rates less than \$12,210	3, 398	3, 253	3, 238
	16, 734, 944	16, 415, 473	16, 418, 847
Ungraded positions at hourly or daily rates equivalent to—			
\$12,210 and above: Engineer Less than \$12,210	5 51,501 27,827	5 51,501 26,365	5 51,501 25,978
	158, 407, 013	150, 633, 682	148, 927, 212
Total permanent.	61, 804	60, 122	60, 090
Deduct lapses	367, 282, 210 2, 813	372, 477, 806 2, 376	373, 947, 659 2, 366
	6, 933, 865	11, 500, 626	15, 258, 544
Net permanent (average number,			
net salary)	58, 991 360, 348, 3 45	57, 746 360, 977, 180	57, 724 358, 689, 115
Positions other than permanent:			
Temporary employment	1, 297, 202	1, 373, 190	1, 329, 180
Part-time employment Intermittent employment	1, 297, 202 137, 650 270, 523	1, 373, 190 147, 215 37, 114	1, 329, 180 147, 375 37, 114
Other personal services:	1		
Regular pay above 52-week base Overtime and holiday pay	14, 905, 083	1, 105, 662 11, 065, 808 463, 452	11, 016, 482
Overtime and holiday pay Nightwork differential	348, 416 56, 227	463, 452 56, 553	11, 016, 482 487, 600 55, 426
Allowance for uniforms Add excess of annual leave earned over		20,000	
leave taken Deduct excess of annual leave taken over	3, 491, 949		645, 708
leave earned		2, 434, 174	
Total personal services	382, 860, 000	372, 792, 000	372, 408, 000

AIR FORCE INDUSTRIAL FUND

	1960	actual	1961 €	estimate	1962 e	stlmate
	Num- ber	- Total	Number	- Total	Number	- Total
Grades and ranges: GS-13, \$10,635 to \$11,935	1	\$21,008	2	\$22, 589	1	\$22,838
GS-13. \$10,633 to \$11,933		51, 189	7	63, 764	2 7	64, 529
GS-11. \$7,560 to \$8,860		111, 862	15	120, 943	12	100, 342
GS-10. \$6,995 to \$7,985		108, 512	16	118,890	15	112, 545
GS-9, \$6,435 to \$7,425	43	265, 696	40	268, 730	40	272,040
GS-8. \$5,885 to \$6,875	18	105, 624	19	121,325	19	128, 378
GS-7. \$5,355 to \$6,345	63	336, 365	65	376, 190	63	365, 411
GS-6. \$4,830 to \$5,820	41	199, 556	55	292, 883	46	246, 631
GS-5. \$4,345 to \$5,335	131	564, 494	131	621, 280	140	650, 874
GS-4. \$4,040 to \$4,670	190 254	772, 100	175 222	777, 604 916, 616	169	755, 457 012, 355
GS-3, \$3,760 to \$4,390		965, 152 194, 812		208, 284	57	212, 839
GS-1. \$3,185 to \$3,815		3,058	1	3, 411	ľí	3, 515
Ungraded positions at hourly rates equiv-		0,000	1	0, 111	1 -	0,010
alent to less than \$12,210	4,302		4,092		4,098	
	18,	367,084	17,	201, 456	17,	228,000
Total permanent	5, 138		4,896		4,908	
	22,	066, 512	21,	113, 965	21,	175, 754
Deduct lapses	390		254		216	
	1,	514,806		969, 852		554, 354
Net permanent (average number,				1		
net salary): United States and possessions	3, 898		3, 783		3,799	
United States and possessions		025, 147	18	646,884		063, 367
Foreign countries:	10,	020, 111	10,	010,001	10,	000,001
U.S. rates	60	241, 131	28	153, 749	28	156, 189
Local rates	790		831	·	865	ĺ
	1,	285, 428	1,	343, 480	1,	401,844

REVOLVING AND MANAGEMENT FUNDS-Con.

AIR FORCE INDUSTRIAL FUND—Continued

1960 actual	1961 estimate	1962 estimate
\$41, 502 26, 805 53, 717 29, 532 282, 444 158, 348 831, 076 22, 849 16, 085 153, 712 4	\$20, 818 27, 000 66, 878 38, 496 272, 808 77, 287 760, 600 16, 819 21, 500 106, 300	\$29, 583 27,000 78, 162 39, 587 244, 668
22, 154, 316	21, 719, 619	21, 906, 219
	\$41, 502 26, 805 53, 717 29, 532 282, 444 158, 348 831, 076 22, 849 16, 085 153, 712 4	\$41,502 26,805 27,000 53,717 29,532 38,496 252,444 272,808 158,348 77,287 831,076 760,600 22,849 16,085 16,085 153,712 106,300 4 167,000

ARMY MANAGEMENT FUND

ber 1 1 2 9 36 22 2 13 7 19 4	- Total salary \$13, 978 13, 978 11, 357 24, 169 98, 278 336, 123 171, 397 14, 082 85, 313 42, 228 105, 981 20, 111	ber 1 1 1 1 5 17 15 1 6 4 12	\$15, 038 12, 230 13, 510 58, 375 169, 915 124, 592 7, 820 42, 919 27, 363 73, 773	Number 1 1 4 11 6 2 4 6	Total salary \$15,038 12,480 46,960 110,465 49,782 14,755 27,530
1 2 9 36 22 2 13 7 19 4	13, 978 11, 357 24, 169 98, 278 336, 123 171, 397 14, 082 85, 313 42, 228 105, 981	1 1 5 17 15 1 6 4 12	12, 230 13, 510 58, 375 169, 915 124, 592 7, 820 42, 919 27, 363 73, 773	1 4 11 6	12, 480 46, 960 110, 465 49, 782 14, 755 27, 530
2 9 36 22 2 13 7 19 4	24, 169 98, 278 336, 123 171, 397 14, 082 85, 313 42, 228 105, 981	1 5 17 15 1 6 4 12	13, 510 58, 375 169, 915 124, 592 7, 820 42, 919 27, 363 73, 773	4 11 6	46, 960 110, 465 49, 782 14, 755 27, 530
2 9 36 22 2 13 7 19 4	24, 169 98, 278 336, 123 171, 397 14, 082 85, 313 42, 228 105, 981	1 5 17 15 1 6 4 12	13, 510 58, 375 169, 915 124, 592 7, 820 42, 919 27, 363 73, 773	4 11 6	46, 960 110, 465 49, 782 14, 755 27, 530
36 22 2 13 7 19 4	336, 123 171, 397 14, 082 85, 313 42, 228 105, 981	17 15 1 6 4 12	169, 915 124, 592 7, 820 42, 919 27, 363 73, 773	11 6 2 4	110, 465 49, 782 14, 755 27, 530
22 2 13 7 19 4	171, 397 14, 082 85, 313 42, 228 105, 981	15 1 6 4 12	124, 592 7, 820 42, 919 27, 363 73, 773	6 2 4	49, 782 14, 755 27, 530
2 13 7 19 4	14, 082 85, 313 42, 228 105, 981	1 6 4 12	7, 820 42, 919 27, 363 73, 773	2 4	14, 755 27, 530
13 7 19 4	85, 313 42, 228 105, 981	6 4 12	42, 919 27, 363 73, 773	4	27, 530
19 4	42, 228 105, 981	12	73, 773		
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AIR FORCE MANAGEMENT FUND

	1960 actual		1961 е	stimate	e 1962 estimate	
Grades and ranges:	Num	- Total	Num-	Total	Num	- Total
GS-18. Rate of \$18,500:	ber	salary	ber	salary	ber	salary
Director, Armed Forces supply sup- port center GS-15. \$13,730 te \$15,030;	1	\$17, 514	1	\$18, 512	1	\$18, 512
Deputy director, cataloging division.	1	13,083	1	14,394	1	14, 394
Deputy director, management staff Deputy director, standardization di-	î	13, 978	î	15, 038	i	15, 038
vision	1	13,686	1	15,038	1	15,038
Deputy director, utilization division	1	12,771	1	13,749	1	13,749
Director, data processing division	1	13, 083	1	14,061	1	14,061
Director, management staff	1	13, 978	1	15,038	1	15,038
General engineer	1	13,083	1	14,061	1	14,061
Plans management officer	2	26, 457	2	28,787	2	28, 787
Program coordinator	2	26, 457	2	28, 455	2	28, 455
Supply eataloging administrator	1	13,083	1	14,061	1	14, 061
Supply management officer	1 3	39,852	3	42,828	3	43, 182

	1960	actual	1961	estlmate	1962	estimato
Grades and ranges—Continued GS-14, \$12,210 to \$13,510;	Num ber	- Total salary	Num ber		Num ber	- Total salary
Digital computer system officerGeneral engineerPlans management officer	1 6 3	\$11,835 73,464 34,799	1 6 3	\$12,750 80,120 37,960	1 6 3	\$13,000 80,370 38,210
Preservation and packing specialist Supply eataloger Supply cataloging administrator	1 4 3 4	12, 563 47, 611 36, 732	1 4 3 4	13, 790 51, 500 39, 790	1 4 3	13, 790 51, 750 40, 040
Supply management officer	27 20 20	46, 404 286, 622 173, 635 148, 471	27 20 20	50, 460 310, 818 186, 030 161, 970	26 20 20	50,710 301,259 188,630
GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425 GS-8. \$5,885 to \$6,875	1 46 1	7, 114 297, 731 5, 928	50 1	352, 376 6, 552	50	354, 503 6, 552
GS-7. \$5,355 to \$6,345. GS-6. \$4,830 to \$5,820. GS-5. \$4,345 to \$5,335.	22 46	401, 162 109, 991 212, 991	92 22 47	553, 022 121, 161 239, 096	92 22 47	555, 472 122, 079 240, 737
GS-4. \$4,040 to \$4,670 GS-3. \$3,760 to \$4,390 Ungraded positions at hourly rates equivalent to less than \$12,210	69 57	289, 250 222, 981 4, 035	71 64	324, 064 269, 692 4, 035	70 61 1	318, 016 250, 790
Total permanent		2, 640, 344 48, 767	453	3, 049, 208 132, 426	448 3	4, 035 6, 026, 649 47, 649
Net permanent (average number, net salary)	411 2	, 591, 577		2, 916, 782		, 979, 000
Other personal services; Regular pay above 52-week base Overtime and holiday pay Nightwork differential.		19, 648 55, 062 6, 027		11, 218 64, 000 6, 000		64, 000 6, 000
Total personal services	2	, 672, 314		2, 998, 000	3	6, 049, 000

CONSOLIDATED WORKING FUNDS, ARMY

	1960	actual	1961 6	estimate	1962 e	stimate
Grades and ranges: GS-14. \$12,210 to \$13,510:	Num ber	- Total salary	Num ber	- Total salary		- Total salary
Mechanical engineer			1	\$12, 230	1	\$12,480
Supply officer GS-13. \$10,635 to \$11,935			5 6	61, 150 65, 438	5 5	61, 900 54, 268
GS-12. \$8,955 to \$10,255	3	\$28, 641	6	58, 530	4	38, 730
GS-11. \$7,560 to \$8,860	6	48, 476	13	104, 480	10	79, 810
GS-10. \$6,995 to \$7,985			2	14,020	2	14, 352
GS-9. \$6,435 to \$7,425	10	65, 999	11	74, 712	9	61,695
GS-8. \$5,885 to \$6,875	2	10, 130	8	6, 053 44, 929	8	6, 219 45, 925
GS-6. \$4,830 to \$5,820	2	10, 796	8	40, 749	8 7	36, 253
GS-5. \$4,345 to \$5,335	2 6	26, 417	12	55, 643	12	56, 971
GS-4. \$4,040 to \$4,670	6	24,378	4	17, 264	4	17, 264
GS-3. \$3,760 to \$4,390	1	3, 973	3	11, 607	3	11, 919
Ungraded positions at annual rates below \$12,210	6	26, 826	6	26, 826	2	8, 942
Total permanent	42	245, 636	86	593, 631	73	506, 728
Deduct lapses	4	19, 385	2	11, 716	3	18, 281
Net permanent (average number, net salary)Other personal services:	38	226, 251	84	581, 915	70	488, 447
Regular pay above a 52-week base Overtime and holiday pay		1, 737 15, 488		2, 191 17, 400		2,000
Total personal services		243, 476		601, 506		490, 447

MILITARY ASSISTANCE

MILITARY ASSISTANCE

INTERNATIONAL COOPERATION ADMINISTRATION					
Grades and ranges: Grades established by the Foreign Serv-					
lce Act of 1946, as amended (22 Nu					- Total
	er salar	y ber	salary	ber	salary
Foreign Service reserve officer: Class 2. \$14,900 to \$17,030	2 \$29.05	7 2	\$31, 241	2	\$31,949
	2 25,00		90, 624	7	93, 101
Class 4. \$10,645 to \$12,4451	3 141, 76		46, 821	4	47,736
	9 82, 29			7	67,059
	5 38, 23	1 6	48, 442	6	49, 816
Foreign Service staff officer:		. ,	m =00	1 .	E 240
	2 13, 50	0 1	7,530	1 1	7,758
Class 9, \$6,005 to \$7,155	9 48, 25	7 6	6, 011 35, 902	6	6, 240
Class 11. \$5,000 to \$5,930	4 17, 45		23, 295	5	37, 442 24, 130
Class 13. \$4,010 to \$4,940	1 3, 89		20, 200	0	7, 190

		DEFARTM	ENI OF D	EFENSE—MIDITARI			100
	1960 actual	1961 estimate	1962 estimate		1960 actual	1961 estimate	1962 estimate
INTERNATIONAL COOPERATION ADMINISTRATION—continued	Num- Total	Num- Total	Num- Total	ARMY—continued	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Ungraded positions at annual rates less	ber salary	ber salary	ber salary	Positions other than permanent: Intermittent employment	\$22, 467	\$57,000	\$57,000
than \$12,210 Total permanent	69 \$105, 958	142 \$207,000	142 \$207, 300	Other personal services: Regular pay above 52-week base Overtime and holiday pay	63, 480 203, 544	61, 790 269, 000	237,000
Deduct lapses	505, 402 1 11, 503	561, 825 3 29, 825	572, 531 4 40, 231	Additional pay for service abroad	3, 346, 934	3, 697, 619	3, 552, 271
Net permanent (average number,				Total personal services, Army NAVY	14, 675, 629	16, 662, 819	16, 104, 671
net salary): Foreigu countries: U.S. rates	46 387, 941	36 325,000	35 325, 000	Grades and ranges:			
Other personal services:	69 105, 958	142 207,000	142 207, 300	GS-14. \$12,210 to \$13,510: Administrative officer Engineer	2 22,714 1 12,563	2 24,460 1 13,520	2 24,710 1 13,520
Regular pay above 52-week base Overtime and holiday pay	4, 992 23, 301 84, 536	2, 255 15, 300 89, 900	15, 300 89, 460	Program analyst GS-13. \$10,635 to \$11,935	1 11,357 35 374,576	2 24, 460 39 446, 235 71 690, 235	2 24,710 42 481,991
Total personal services, Interna- tional Cooperation Administra-				GS-12, \$8,955 to \$10,255	63 569, 851	1 46 387, 176	74 723, 695 46 388, 476 3 23, 463
tion	606, 728	639, 455	637, 060	GS-10. \$6,995 to \$7,985. GS-9. \$6,435 to \$7,425. GS-8. \$6,885 to \$6,875. GS-7. \$5,355 to \$6,345.	33 215, 549 15 89, 523	33 234,025 12 76,456	34 241,802
Ungraded positions at annual rates less	796 1 120 708	604 1 006 260	684 1, 086, 360	GS-7. \$5,355 to \$6,345	48 264, 383 34 175, 264 126 589, 062	48 289, 632 34 187, 592 113 565, 111	43 262, 138 33 182, 601 110 554, 243
than \$12,210 Deduct lapses Add terminal leave	726 1, 139, 708 95 154, 896 9 14, 459	684 1, 086, 360 74 107, 160 5 8, 800	74 107, 160 5 8, 800	GS-4. \$4,040 to \$4,670 GS-3. \$3,760 to \$4,390	135 568, 101 173 700, 222	130 588,850 155 677,079	128 583, 439 149 648, 994
Net permaneut (average number, net salary): Foreign countries:				GS-2, \$3,500 to \$4,130 Grades established by the Secretary of	62 236, 817	60 247, 300	47 193, 701
Local rates Positions other than permanent: Part- time employment: Foreign countries:	640 999, 271	615 988, 000	615 988, 000	the Navy (pursuant to 34 U.S.C. 1071-1074C): \$8,605 to \$14,232: Senior professor and			
time employment: Foreign countries: Local rates Other personal services: Overtime and	15, 306	5, 000	5, 000	professor	2 21, 550 2 14, 466 5 29, 543	2 23,499 2 16,217 5 32,598	2 23, 499 2 16, 217 6 32, 598
holiday pay	45, 521	34, 000	34,000	Ungraded positions at annual rates less than \$12,210	309	319	319
Total personal services, Department of State	1, 060, 098	1, 027, 000	1, 027, 000	Ungraded positions at hourly rates equivalent to less than \$12,210	1, 042, 608 502 819, 897	1,077,180 264 619,568	1,078,570 282 665,696
ARMY Grades and ranges:				Total permanent	1, 599	1, 341	1, 336
GS-16. \$15,255 to \$16,295: Administrative officer	1 14,685	1 15,775	1 15, 775	Deduct lapses	6, 154, 668 81 356, 625	6, 244, 656 29 135, 419	6, 241, 519 5 45, 223
GS-16, \$10,255 to \$15,255; Administrative officer. GS-15, \$13,730 to \$15,030; Administrative officer. Budget officer. Economic adviser.	1 12,770 1 13,374	1 13, 730 1 14, 705 1 14, 705 5 73, 190	1 13, 730 1 14, 705 1 14, 705 5 73, 190 1 15, 030	Net permanent (average number, net salary):		004	000
Engineer.	5 67,775 1 13,970	1 14,705 5 73,190 1 15,030	1 14, 705 5 73, 190 1 15, 030	United States and possessions Foreign countries:	818 4,704,072	824 5, 092, 638	825 5, 129, 137
Engineer. Physicist Program analyst. Supply officer GS-14, \$12,210 to \$13,510:	1 13, 083 7 94, 271	1 14, 055 7 100, 176	1 14, 380 7 100, 176	U.S. rates Local rates	91 568, 571 609 525, 400	88 564,634 400 451,965	88 570, 634 418 496, 525
ACCOUNTAIL	4 40 001	1 12,730 4 50,665	1 12,730 4 51,185	Other personal services: Regular pay above 52-week base Overtime and boliday pay	40, 077 86, 923	19,892 81,930	84, 337
Administrative officer. Attorney. Budget analyst. Engineer. Management analyst. Procedure analyst. Production specialist Supply officer. Training officer. GS-13. \$10,635 to \$11,935.	4 47, 610	1 12,470 4 51,620	4 51, 830	Overtime and boliday pay Nightwork differential Additional pay for service abroad	663 49, 136	1,000 46,000	1,000 47,000
Engineer Management analyst Procedure analyst	15 176, 668 2 23, 650 1 11, 835	15 197, 425 2 25, 960 2 25, 730 2 25, 460	14 184, 180 2 25, 960 2 25, 730	Total personal services, Navy	5, 974, 842	6, 258, 059	6, 328, 633
Production specialist Supply officer	1 12,315 11 129,945	1 12 104,000	2 25, 960 2 25, 730 2 25, 980 12 154, 035 1 12, 730	AIR FORCE			
GS-13. \$10,635 to \$11,935		1 12,730 104 1,167,787	1 12,730 93 1,061,497	Grades and ranges: GS-15. \$13,730 to \$15,030: Administrative officer, supervisor	3 38,625	3 42, 183	3 42,516
GS-12. \$8,955 to \$10,255	189	185 1,788,130	1,618,720	GS-14. \$12,210 to \$13,510: Administrative officer, supervisor Administrative officer	4 46, 405 1 12, 563	4 50,710 1 13,520	4 50, 960 1 13, 520
GS-10. \$6,995 to \$7,985	1, 638, 510 39 270, 779	208 1,722,617 58 432,815	198 1, 656, 337 57 433, 570	Financial economist Operations analyst GS-13. \$10,635 to \$11,935	1 12,334	1 13,520 1 12,230	1 13,520 1 12,480
GS-9. \$6,435 to \$7,425	1 144 567	175	163 1, 150, 639			31 349, 983 53 504, 715 28 226, 698	30 340, 373 50 475, 720 26 212, 056
GS-8. \$5,885 to \$6,875. GS-7. \$5,355 to \$6,345. GS-6. \$4,830 to \$5,820. GS-5. \$4,345 to \$5,335.	151 841, 120 102 509, 359	34 214,030 165 991,712 103 560,552	31 202, 730 151 920, 162 96 531, 352	GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425	1 7, 426 27 177, 096	27 188, 577	26 180, 967
		248 1, 237, 804 205 898 050	234 1, 191, 450 192 853, 500	GS-12, \$5,955 to \$10,253. GS-11, \$7,560 to \$8,860. GS-10, \$6,995 to \$7,985. GS-9, \$6,435 to \$7,425. GS-8, \$5,885 to \$6,875. GS-7, \$5,365 to \$6,345. GS-6, \$4,830 to \$5,820.	1 6,370 18 101,541 12 61,028	20 115, 645 13 63, 623	19 111, 280 13 64, 791
GS-4, \$4,040 to \$4,670	228 908, 264 74 279, 339 13 45, 271	205 898, 050 55 224, 382 11 41, 750	49 203, 877 10 38, 750	GS-0, \$4,350 to \$5,335. GS-4, \$4,345 to \$4,670. GS-3, \$3,760 to \$4,390.	45 203, 803 33 133, 805	13 63, 623 48 220, 274 31 130, 312	46 211, 907 31 130, 104
GS-1. \$3,185 to \$3,815. Grades established by Secretary of Defense: DOD-2. \$15,180 to \$15,510:	6 19,387	2 6,790	2 7,000	Total permanent	267	13 51,753	13 52, 191
Public affairs adviser Adviser to director Ungraded positions at hourly rates:	1 15, 510 1 15, 180	1 15,510 1 15,180	1 15, 510	Deduct lapses	1,827,251 8 94,818	1, 983, 743 7 50, 260	1, 912, 385 4 28, 816
Equivalent to less than \$12,210	950 1, 780, 309	1, 260	1, 371 2, 031, 378	Net permanent (average number, net salary):			
Foreign nationals at local rates	106 154, 981	2,047,230 106 163,260	106 171, 380	United States and possessions	238 1, 568, 246 21 164 187	241 1,730,517 26 202,966	234 1, 679, 603 26 203, 966
Total permanent Deduct lapses	2, 660 12, 304, 640 212	2, 983 13, 588, 109 191	2, 980 12, 893, 903 92	Foreign countries: U.S. rates Other personal services: Regular pay above 52-week base	21 164, 187 13, 326	7, 435	
	1, 265, 436	1,010,699	635, 503	Overtime and holiday pay	29, 102 1, 774, 861	30, 100	30,000 1,913,569
Net permanent (average number, net salary): United States and possessions	417.5	450	480	OFFICE OF THE SECRETARY OF DEFENSE	1,7,4,001	2,011,010	
Foreign countries:	2,710,694	3, 186, 240	3, 420, 900	Grades and ranges: Positions established by act of August			
U.S. rates Local rates	7,097,098 991.4	1, 116 7, 822, 110 1, 226	7, 513, 300 1, 361	26, 1954 (68 Stat. 857): Attorney Chief, U.S. logistic liaisou group	2 22,713 1 14,518	1 10,795 1 16,621	1 11, 107
	1, 231, 412	1, 569, 060	1, 324, 200	Chief, U.S. logistic liaison group	1 14,518	1 16,621	1 15,974

MILITARY ASSISTANCE—Continued

MILITARY ASSISTANCE—Continued

		actual	1961 €	stimate	1962 6	estimate
OFFICE OF THE SECRETARY OF DEFENSE— continued						
Grades and ranges—Continued						
Positions established by act of August		Total		Total		- Total
26, 1954 (68 Stat. 857)—Continued Defense adviser, USRO and	ber	salary	ber	salary	ber	salary
DEFREPNAMA	1	\$18,720	1	\$19,656	1	\$19,656
Deputy assistant secretary (inter-						
national security affairs)	1	19, 011	1	19, 011	1	19, 011
Deputy director, office of military	1	17, 514	1	18, 512	1	18, 512
Director, multilateral finance di-	1	11,011	1	10, 012	-	10, 012
vision	1	16, 952	1	18, 054	1	18, 054
Director, mutual weapons develop-	,	10 000	,	10 051		
ment team Director of policy review	1	16, 952 18, 013	1 1	18, 054 18, 616	1	18, 616
Director of weapons production and	1	10, 010	•	10,010	•	10, 010
sales	1	15, 018	1	16, 307	1	16, 307
Director, production and logistics	1	16, 952	1	17, 035	1	17, 035
division		10, 952	1	17,035	1	17,035
GS-15. \$13,730 to \$15,030: Accountant	1	13, 686	1	14,706	1	15,038
Attorney			1	13, 749	1 2 1 6 1	13,749
Budget analyst		26, 769	$\frac{1}{2}$	28, 767	2	29, 432 15, 309
Construction engineer Foreign affairs officer		13, 978 54, 101		15, 038 86, 362	6	86, 280
General engineer	ì	13, 083	ĭ	14, 061	ĭ	14, 394
Industrial specialist	1	13, 978	1	15, 038	· 1	13 749
Infrastructure specialist	i	12, 771	1	13,749	1	14, 061
Military assistance plans officer	3 6	39, 831 79, 371	6 1 1 1 3 7	43, 161 99, 114		43, 806 114, 797
Program analyst		14, 456	í	15, 558	1	15, 829
GS-14. \$12,210 to \$13,510:	1	11, 100	•		•	20,020
Accountant	1	12,085		13,000	1	13, 270
Budget analyst	3	36, 005	3	38, 750	3	39, 270

	1960 actual	1961 estimate	1962 estimate
OFFICE OF THE SECRETARY OF DEVENSE—			
Grades and ranges—Continued GS-14. \$12,210 to \$13,510—Continued	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Foreign affairs officer Industrial specialist	2 \$24, 398 1 13, 978	2 \$26, 520	2 \$26, 520
Military assistance evaluation officer. Program analyst. Statistician	5 58,967 1 12,085	5 65,000 4 50,980 1 13,000	5 65,000 5 63,980 1 13,270
Training specialist. GS-13, \$10,635 to \$11,935. GS-12, \$8,955 to \$10,255.	1 11,357 9 92,248	1 12,230 9 99,446	2 24,710 9 100,193 4 37,960 2 15,642
GS-11. \$7,560 to \$8,860	3 21,090 1 7,114	2 15, 142 1 7, 821	1 7,987
GS-9. \$6,435 to \$7,425. GS-8. \$5,885 to \$6,875. GS-7. \$5,355 to \$6,345.	11 68,248 28 155,520	10 70, 720 10 67, 019 27 162, 032	10 71, 199 10 67, 683 27 163, 508
GS-6. \$4,830 to \$5,820 GS-5. \$4,345 to \$5,335 GS-4. \$4,040 to \$4,670	62 319, 882 33 148, 511 12 49, 108	61 340, 167 33 162, 596 8 35, 672	61 343, 761 32 162, 075 8 36, 400
GS-3. \$3,760 to \$4,390 Total permanent	1 3,515 220	2 7,530	2 7,738
Deduct lapses	1, 610, 725 15 125, 333	1, 755, 759 12 104, 029	1, 790, 882 3 23, 982
Net permanent (average number, net salary):	101	105	175
United States and possessions Foreign countries: U.S. rates	161 1, 166, 077 44 319, 315	165 1, 329, 410 42 322, 320	175 1, 454, 550 42 312, 350
Positions other than permanent: Intermittent employment United States and possessions	32, 796	50,000	50,000
Foreign countries: Local rates Other personal services: Regular pay above 52-week base	1,032	2,000 6,370	2,000
Overtime and holiday pay	71,722	81, 100	81, 100
the Secretary of Defense	1, 602, 787	1, 791, 200	1, 900, 000

DEPARTMENT OF DEFENSE—CIVIL

DEPARTMENT OF THE ARMY

CEMETERIAL EXPENSES

SALARIES AND EXPENSES

	1960 actual	1961 estimate	1962 estimate
Grades and ranges: GS-14. \$12,210 to \$13,510:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Cemetery operations administrator Superintendent	1 \$12,555 1 11,355	1 \$13,520 1 12,480	1 \$13,520 1 12,480
GS-13. \$10,635 to \$11,935	7 62,630	4 45,178 7 68,285 17 145,707	4 45, 178 8 77, 770 16 138, 926
GS-10. \$6,996 to \$7,985 GS-9. \$6,435 to \$7,425	8 52,790 13 80,205	6 43, 881 13 89, 321	7 52,377 12 84,024
GS-8. \$5,885 to \$6,875	40 213,400 31 147,590	9 56, 979 46 270, 331 31 161, 044	9 58,800 47 276,632 30 157,010
GS-5. \$4,345 to \$5,335	45 215, 400	45 236, 540 54 247, 579 34 140, 209	46 244,029 67 260,691 36 150,989
GS-2. \$3,500 to \$4,130 Ungraded positions at annual rates equiv-	9 34, 335	9 37, 451	9 37, 661
alent to less than \$12,210	512 2, 421, 248	513 2, 465, 130	554 2,691,332
Total permanent. Deduct lapses. Add portion of salaries carried in other position schedules paid from this ac-	779 3, 812, 903 32 187, 345	790 4, 033, 635 27 143, 229	837 4, 301, 319 21 102, 049
count	10 79, 339	6 34,600	12 79, 765
Net permanent (average number, net salary): United States and			-
Positions other than permanent: Temporary employment: United States and	757 3, 704, 897	768 3, 925, 006	828 4, 279, 035
possessions. Other personal services:	121,680	159, 100	135, 730
Regular pay abova 52-week baseOvertime and holiday pay. Additional pay for service abroadPayments for reimbursement of mili-	47,000	15, 418 47, 498 4, 650	42, 244 5, 100
tary	31,677	32, 349	31,091
Total personal services	3, 937, 279	4, 183, 921	4, 493, 200
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CORPS OF ENGINEERS—CIVIL

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM CORPS
OF ENGINEERS—CIVIL APPROPRIATIONS

	1960 actual	1961 estimata	1962 estimate
	Num- Total	Num- Total	Num- Total
Grades and ranges:	ber salary	ber salary	ber salary
Member, Mississippi River Commission: Civillan	3 \$22,500	3 \$22,500	3 \$22,500
GS-17. \$16,530 to \$17,570: Engineer GS-16. \$15,255 to \$16,295:	3 49,047	3 52,728	3 52,728
GS-16. \$15,255 to \$16,295:	1 14, 435	1 15,787	1 15,787
Attorney Engineer	1 14, 435 5 73, 861	1 15,787 6 96,262	7 112, 839
GS-15 \$13 730 to \$15 030:	0 10,001	0 50, 202	1 112,000
GS-15. \$13,730 to \$15,030: Administrative officer	1 13,083	1 14,394	1 14,394
Attorney	1	4 55, 953	4 55, 953
Attorney-adviser	2 26, 457	1 14,061	1 14,061
Comptroller	1 13,083	1 14,394	1 14,394
Director of civilian personnel	1 13, 978 78	1 15,038 80	1 15,038 80
Engineer	1, 080, 940	1, 179, 730	1, 182, 980
Geologist	1 13, 978	1 15,038	1 15, 038
Geologist Management officer	1 13, 374	1 14,394	1 14, 394
Realty officer	1 10,011	1 13,749	1 13,749
GS-14. \$12,210 to \$13,510:		,	
Accountant	2 22,714 4 46,883	2 24,710 4 50,710	2 24, 710 4 50, 960
Administrative officer		4 50,710	4 50, 960
Appraiser	1 12,085	1 13, 270	1 13, 270 1 13, 520
Architect	1 12,563 7 82,908	1 13, 520 7 89, 644	1 13, 520 7 90, 164
AttorneyAttorney-advisar		6 76, 730	
Budget officer		1 12, 230	1 12, 230
Comptroiler	3 34, 798	1 12,230 3 37,980	1 12, 230 3 38, 500
Economist		2 26, 520	3 39, 520
Engineer	248	265	270
	3, 064, 739	3, 518, 438	3, 602, 988
Geologist	2 25, 126	2 27,040	2 27,040
Information and editorial specialist	1 12,813 4 45,906	1 14,040	1 I4,040 6 75,440
Personnel officer	4 45, 906 7 83, 636	5 62, 670 9 115, 158	6 75, 440 9 115, 658
Realty officer		1 13,000	1 13,000
Superintendent Transportation rate analyst	1 12, 563	1 13,790	1 13, 790
GS-13. \$10,635 to \$11,935.	767	790	780
	8, 328, 086	9, 238, 974	9, 171, 474

DEFENSE—CIVIL			
	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber saiary
Grades and ranges—Continued GS-12. \$8,955 to \$10,255	1,504	1, 530	1, 500
GS-11. \$7,560 to \$8,860	\$13, 984, 192 2, 345	\$15, 357, 461 2, 400	\$15, 088, 211 2, 350
GS-10. \$6,995 to \$7,985	18, 778, 760 255	20, 772, 720	20, 380, 952 260
GS-9. \$6,435 to \$7,425	1, 851, 045 2, 408	2, 038, 840 2, 510 17, 836, 284	2, 052, 040 2, 500
G S-8. \$5,885 to \$6,875	15, 878, 352 419 2, 614, 560	435 2, 922, 153	17, 866, 134 435 2, 938, 653
GS-7. \$5,355 to \$6,345	1, 759	1,810	1,810
GS-6. \$4,830 to \$5,820	1, 191	1, 241 6, 816, 098	11, 284, 100 1, 244 6, 881, 786
GS-5. \$4,345 to \$5,335	1,776	1,826 9,185,808	1,830 9,277,446
GS-4. \$4,040 to \$4,670	1,939	2,014 8,981,736	2, 020 9, 058, 572
GS-3. \$3,760 to \$4,390	1, 642 6, 387, 380	7, 121, 169	1, 680 7, 090, 824
GS-2. \$3,500 to \$4,130	479	480	480
GS-1. \$3,185 to \$3,815. Grades established by act of Aug. 1, 1947, Public Law 80-313 (61 Stat. 715), as amended: technical director, Waterways Experiment Station Ungraded positions at bourly rates: Equivalent to \$12,210 or above: Chief engineer	56 189, 317	1, 861, 363 60 219, 522	1, 886, 569 60 222, 672
terways Experiment Station Ungraded positions at bourly rates: Equivalent to \$12,210 or above:	1 15,000	1 15,000	1 15,000
Chief engineer Engineer First mate	4 49,504 1 12,230 1 12,877	4 49, 504 1 12, 230 1 12, 877	4 49,504 1 12,230 1 12,877
Master	1 7 80 410	1 7 89, 410	1 12,877 7 89,410
Equivalent to less than \$12,210	10, 509 58, 515, 998	10, 687 60, 682, 465	10, 687 61, 325, 255
Total permanent	27, 449	28, 169	28, 073
Deduct lapses	1, 199 6, 179, 836	180, 056, 942 1, 125 5, 164, 276	180, 469, 124 1, 089 5, 433, 289
Net permanent (average number, net salary)	26, 250 159, 585, 577	27, 044 174, 892, 666	26, 984 175, 035, 835
Temporary employment Part-time employment Intermittent employment Other personal services:	3, 481, 769 207, 559 421, 419	3, 516, 400 172, 400 461, 800	3, 514, 140 172, 800 467, 300
Overtime and boliday pay Nightwork differential	7, 697, 437 135, 394	671, 544 7, 362, 090 139, 600	7, 368, 025 139, 600 72, 900
Additional pay for service abroad Payments to casual workers Add cost for effective time		68, 600	12,900
Pay to commissioned officers	871, 746 1, 010, 902	1, 366, 800	1,368,800
Total personal services	174, 695, 295	188, 651, 800	188, 139, 400
Salaries and wages are distributed as follows: Direct obligations: "General investigations":			
Civilian	\$7, 223, 820 17, 799	\$7, 913, 400 29, 900	\$7, 978, 000 29, 900
Civilian Military "Operation and maintenance, gen- eral":	65, 819, 255 424, 616	72, 278, 500 525, 000	71, 493, 500 525, 000
Civilian Military "General expenses ':	66, 747, 548 127, 383	70, 422, 500 362, 500	70, 557, 500 362, 800
Military" "Flood control, Mississippi Rivar	9, 106, 510 366, 184	10, 310, 800 373, 800	10, 394, 800 375, 800
and tributarles": Civilian Military "United States section, Saint Lawrence	19, 457, 111 74, 920	20, 536, 500 75, 600	20, 536, 500 75, 600
River Joint Board of Engineers": Civilian "International navigation con-	742	2,000	1,000
gresses": Civilian "Corps of Engineers—Civil special expense funds": Civilian "Niagara remedial works": Civilian	138, 606 2, 747	38, 000 151, 000 3, 000	22, 800
	4, 331, 548	4, 770, 000	4,770,000
"Corps of Engineers—Civil trust funds": Clvilian	461,938	500,000	530,000
-Civil": Civilian "Corps of Engineers—Civil trust funds": Civilian "Capital outlay," United States Soldiers' Home: Civilian "Construction," Bureau of Sport Eleberge and Wildlife, Civilian	69, 994	74,000	74,000
"Construction," Bureau of Indian	37, 955		
Affairs: Civilian	31,060	22, 300	

DEPARTMENT OF THE ARMY-Continued

CORPS OF ENGINEERS—CIVIL—Continued

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM CORPS OF ENGINEERS—CIVIL APPROPRIATIONS—continued

	1960 actual	1961 estimate	1962 estimate
Salaries and wages are distributed as follows—Continued Direct obligations—Continued			
"Construction and rehabilitation," Bureau of Reclamation: Civilian "Passamaquoddy tidal power survey," Department of State: Civil-	\$564	\$40,300	\$93, 500
ian "Disaster relief," funds appropriated	113, 980	27, 800	
to the President: Civilian	9, 556	5, 400	
istration: Civilian "United States dollars advanced from foreign governments, United States educational exchange program,"	6, 287		
Department of State: Civilian "Mntual security—economic," funds appropriated to the President:	809		
CivilianReimbursable obligations:	16, 718	14, 500	
"Advances and reimbursements, Corps of Engineers—Civil": Civiliao "Advances and reimbursements,	117, 384	175, 000	175, 000
Corps of Engineers—Civil (trust funds)'': Civilian	261		

UNITED STATES SOLDIERS' HOME

Limitation on Operation and Maintenance and Capital $\ensuremath{\text{Outlay}}$

	1966) actnal	1961	estimate	1962 estimat	
	Num ber	- Total salary	Nun	n- Total salary	Num ber	Total salary
Grades and ranges: GS-13. \$10,635 to \$11,935	1	\$11,090	1	\$11,935	1	\$11,935
GS-12. \$8,955 to \$10,255	7	64, 310	7	69, 575	7	69, 575
GS-11. \$7.560 to \$8.860			6	47, 716	6	47, 716
GS-10. \$6,995 to \$7,985	2	14, 360	2	15, 808	2	15,808
GS-9. \$6,435 to \$7,425	3	18, 855	5	34, 570	2 5	34, 570
GS-8, \$5,885 to \$6,875	4	24, 280	7	46, 363	7	46, 363
GS-7, \$5,355 to \$6,345	19	106, 920	18	106, 580	18	106, 580
GS-6. \$4,830 to \$5,820	6	30,990	6	33, 320	6	33, 320
GS-5. \$4,345 to \$5,335	38	174, 970	39	196, 333	39	196, 333
GS-4. \$4,040 to \$4,670		154, 470	36	159, 411	36	159, 411
GS-3. \$3,760 to \$4,390	57	214,035	59	243, 938	59	243, 938
GS-2. \$3,500 to \$4,130	171	597, 550	166	634, 346	166	634, 346
GS-1. \$3,185 to \$3,815	2	7, 155	2	7, 735	2	7, 735
Ungraded positions at annual rates less	000	000 170	000	200 124	000	200 104
than \$12,210	222	299, 170	220	302, 124	220	302, 124
Ungraded positions at hourly rates equivalent to less than \$12,210	440	1,829,610	440	1, 838, 806	440.1	, 896, 294
alent to less than \$12,210	440	1, 829, 010	440	1, 808, 800	440 1	, 890, 294
Total permanent	1.016		1.014		1.014	
total pormanent		3, 591, 145	1,011	3, 748, 560	3	, 806, 048
Deduct lapses	34		20	68, 560		70, 897
Add net increase due to change in pay	".	201,000		00,000		,
scales for part of year		21,863				
•						
Net permanent (average number,						
net salary)	982	3, 508, 015	994	3, 680, 000	994 3	, 735, 151
Positions other than permanent: Tempo-						
rary employment		57,640		64, 543		65, 543
Other personal services:		07.000		10.000		0.000
Regular pay above 52-week base		25, 988		13, 000 75, 100		6,652
Overtime and holiday pay		73, 879 29, 060		30,000		79, 625 30, 672
Nightwork differential Other		66, 418		74, 357		74, 357
Other		00, 418		17,001		17,001
Total personal services		3, 761, 000		3,937,000	3	, 992, 000
	1		1		1	

RYUKYU ISLANDS, ARMY

Administration

XDMINI	BINA	1101					
	1960	actual	1961	estimate	te 1962 estim		
Grades and ranges:	Nnm	- Total	Num	- Total	Num	- Total	
Special positions at rates equal to or in	ber	salary	ber		ber	salary	
excess of \$13,730; Deputy civil administrator				Ø-1 F F1 F		015 515	
GS-15, \$13,730 to \$15,030:			1	\$15, 515	1	\$15, 515	
Deputy civil administrator	1	\$13,970	- -				
Assistant civil administrator	1		1	13, 730	1	13, 730	
Program appraisal officer Director, economic development		13, 970 13, 370	1	15, 030 14, 705	1	15,030 14,705	
Director, finance	1	13,070	î	13, 730	î	13, 730	
Director, education Judge, supervisory (U.S. civil admin-	1	12,770	1	13, 730	1	13, 730	
istration courts)	1	12,770	1	13,730	1	13, 730	
Judge, supervisory (land court)	l î	13, 370		10,700		10, 100	
Information officer, supervisory			1	15,030	1	15,030	
GS-14. \$12,210 to \$13,510: Economist, general	1	11, 355	1	12, 210	١,	10 470	
International relations officer		11, 355	i	12, 210	1 1	12, 470 12, 730	
Business economist, supervisory	2	23, 430	2	25, 460	1	12, 730	
Judge, attorney Labor economist, International super-	3	35, 025	2	24, 420	2	24, 420	
visory	1	11,595	1	12, 470	1	12, 470	
Director, public safety	i	11, 595	l i	12, 470	i	12, 470	
Supervisory, attorney general	1	11,595	1	12,730	ī	12,730	
Supervisory, information officer	1	11, 595		000 040		101 000	
GS-13. \$10,635 to \$11,935	21 18	218, 730 158, 820	20	228, 040 172, 110	16 21	181, 600 206, 015	
GS-11, \$7,560 to \$8,860	13	97, 150	16	127, 980	18	147, 615	
GS-10. \$6,995 to \$7,785	4	26,770	3	22, 140	3	22, 635	
GS-9. \$6,435 to \$7,425 GS-8. \$5,885 to \$6,875		88, 290 64, 970	12	83, 655 78, 210	15 11	104, 995 73, 360	
GS-7. \$5,355 to \$6,345.	13	72, 430	13	78, 360	12	73, 160	
GS-6, \$4,830 to \$5,820	13	66, 100	13	71, 370	15	83, 940	
GS-5. \$4,345 to \$5,335	12	55, 180	13	62, 755	13	64, 175	
GS-4, \$4,040 to \$4,670	16 5	65, 115 17, 855	16	68, 210 15, 775	16	68, 210 11, 820	
Ungraded positions, local rates	251	188, 515	264	203, 992	264	208, 560	
(Patal narmanant positions	400.1	240.760	491 1	1, 440, 027	402 1	, 461, 305	
Total permanent positions Deduct lapses	11	, 340, 760 59, 521	11	81, 186		69, 180	
Net permanent (average number,	200 1	, 281, 239	410 1	1, 358, 841	494 9	, 392, 125	
net salary) Positions other than permanent: Inter-	398 1	, 281, 239	410	1, 308, 841	414 1	, 392, 125	
mittent employment		5, 683		2,575		5, 500	
Other personal services:		0.000		1 00=			
Pay above 52-week base		8, 666 6, 826		4,.807 6,.834		7, 685	
Overtime and holiday payAdditional pay for service abroad		1, 355		1,602		1,700	
Total personal services	1	, 303, 769		1, 374, 659	1	, 407, 010	

Construction of Power Systems, Ryukyu Islands

	1960 actual	1962 estimate	
	Nnm- Total ber salary	Nnm- Total ber salary	Num- Total ber salary
Grades and ranges: GS-9. \$6,435 to \$7,425	2 \$13,645		
Ungraded positions at annual rates less than \$12,210	7 12,062		
Total permanent Deduct lapses	9 25, 707 52		
Net permanent (average number, net salary): Foreign countries: U.S. rates. Local rates	2 13,593 7 12,062		
Other personal services: Regular pay above 52-week base Gvertime and holiday pay	52 42		
Total personal services	25, 749		

THE PANAMA CANAL

CANAL ZONE GOVERNMENT OPERATING EXPENSES

					<u> </u>		
	1960	actual	1961 estimate		1962 е	stimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary	
Military	18.) §234, 154	18.9) \$235, 533	18. 9) 8235, 533	
Civilian: Grades and ranges: Special positions at rates equal to or in							
excess of \$10,026: Governor of the Canal Zone Positions established by Governor of the Canal Zone:	1	19,000	1	19,000	1	19,000	
Nomanual positions: NM-14, \$10,026 to \$16,888 NM-13, \$8,861 to \$14,919 NM-12, \$7,634 to \$12,819 NM-11, \$6,531 to \$11,075 NM-10, \$6,094 to \$9,981 NM-9, \$5,616 to \$9,281 NM-8, \$5,179 to \$8,594 NM-7, \$4,742 to \$7,931 NM-6, \$4,347 to \$7,275	15 30 13 17 9 39 41 79 169	217, 191 396, 500 144, 461 158, 084 78, 808 307, 164 307, 176 531, 069	14 31 14 19 10 39 43 80 167	212, 194 440, 793 168, 970 190, 917 95, 021 332, 956 347, 172 583, 971	14 34 14 19 10 42 44 81 170	212, 194 485, 549 168, 970 190, 917 95, 021 357, 086 354, 528 588, 713	
NM-5. \$3,952 to \$6,669 NM-4. \$3,682 to \$5,838 NM-3. \$1,876 to \$5,488 NM-2. \$1,510 to \$5,163 NM-1. \$1,281 to \$4,769	49 120 157 298 54	, 054, 014 272, 532 558, 068 345, 713 466, 127 79, 670	1 52 132 150 291 50	, 131, 221 310, 599 648, 650 354, 388 503, 786 82, 333	54 134 154 298 50	149, 333 319, 982 664, 031 398, 081 565, 792 90, 570	
S-7. \$3,349 to \$5,362. S-6. \$2,013 to \$3,224. S-5. \$1,785 to \$2,766. S-3. \$1,419 to \$2,142. S-2. \$1,281 to \$1,789.	5 46 104 52 20 1	15, 700 89, 780 223, 198 72, 140 25, 913 2, 371	3 49 103 63 19 2	9, 610 109, 436 228, 016 96, 327 27, 104 3, 847	3 49 103 63 19 2	9, 610 120, 380 250, 818 105, 960 29, 814 4, 230	
P-11. \$9,450 to \$11,400 P-10. \$8,588 to \$10,388 P-9. \$7,819 to \$9,506 P-8. \$7,238 to \$8,775 P-7. \$6,713 to \$8,100 P-6. \$6,219 to \$7,531 P-5. \$5,756 to \$6,956 P-4. \$5,431 to \$6,631 Ungraded positions at annual rates:	1 2 2 3 4 10 12 58	10, 379 19, 474 17, 849 24, 755 31, 548 72, 370 79, 824 350, 364	1 2 3 2 4 10 12 58	11, 128 20, 914 28, 392 18, 043 33, 900 78, 310 90, 125 374, 983	1 2 3 2 4 10 12 58	11, 128 20, 914 28, 392 18, 043 33, 900 78, 310 90, 125 374, 983	
Chief, division of preventive medi-	1	15, 704	1	16, 910	1	16, 910	
Chief, division of veterinary medi- cine	1 1	13,000 14,518	1 1	14, 290 15, 933	1	14, 290 15, 933	
Chief, internal security Chief, police division Civil affairs director Dental officer Executive secretary Medical officer School officer Superintendent, hospital	1 1 12	16, 515 24, 700 16, 515 183, 155 162, 740	1 1 2 1 12 13	14, 515 17, 514 27, 575 17, 514 196, 480 177, 271	1 1 2 1 12 14 14	14, 515 17, 514 27, 575 17, 514 196, 480 188, 165 16, 910	
Superintendent, hospital Less than \$12,210: Police positions	179	15, 704	179	16, 910	179		
Fire officer positionsEducation positions	41 422	1, 281, 860 332, 512	41 428	374, 143	41 456	, 386, 045 374, 143	
Other Ungraded positions at hourly rates	. 35	2, 453, 910 187, 644	35	2, 736, 592 194, 582	35	1948, 402 195, 299	
Ungraded positions at hourly rates equivalent to less than \$12,210	- 100	425, 377	$\frac{308}{2,449}$	464, 624	319 2, 515	527, 503	
Total civilian permanent	1	1, 115, 096 4 201, 221	1:	2, 223, 004 8 259, 336	32.	2, 793, 572 1 234, 009	
Net civilian permanent (average number, net salary)	2, 392	. 6	2, 402	. 2	2, 482.	9	
Positions other than permanent: Temporary employment	-	56, 761 173, 355 115, 556		37, 791 148, 135 119, 028	12	31, 710 164, 754 118, 934	
Regular pay above 52-week base Overtime and holiday pay	-	51, 737 487, 008 95, 281 22, 029 59, 034		29, 207 376, 744 100, 994 20, 900		30, 083 385, 429 102, 794 20, 900	
All personal services, civilian	_ 1	1, 856, 568	1	2, 796, 467	13	3, 414, 167	
Total personal services		2, 090, 722	1	3, 032, 000	13	3, 649, 700	

PANAMA CANAL COMPANY

PANAMA CANAL COMPANY FUND

	1960	1960 actual 1961 es		1961 estimate 1962		
	Num-	- Total		Total	Num-	Total
25714-	ber	salary	ber 7	salary	ber	salary \$71,030
Military Civilian: Grades and rauges: Positions established by Board of Directors, Panama Canal Company: Secretary Comptroller Vice president	7 	\$83, 658 18, 512 17, 514 16, 515	1 1 1	19, 510 18, 512 17, 514	1 1 1	19, 510 18, 512 17, 514
Positions established by President. Panama Canal Company: Graded positions equivalent to GS grades: GS-15. \$13,730 to \$15,030:						
Assistant secretary GS-14, \$12,210 to \$13,510;			1	13, 749	1	13, 749
Freight traffic manager GS-13. \$10,635 to \$11,935. GS-12. \$8,955 to \$10,255. GS-11. \$7,500 to \$8,860. GS-10. \$6,995 to \$7,985. GS-9. \$6,435 to \$7,425. GS-8. \$5,885 to \$6,875. GS-7. \$5,355 to \$6,345. GS-6. \$4,830 to \$5,320. GS-5. \$4,345 to \$5,335. GS-4. \$4,040 to \$4,670. GS-3. \$3,760 to \$4,390.	8 3 5 5 11 4 11 9 11 21	11, 710 82, 318 25, 983 38, 786 36, 157 71, 902 24, 773 60, 288 44, 289 51, 987 85, 952 74, 525	1 8 4 8 2 10 4 11 8 11 26 15	12, 750 88, 982 36, 858 65, 157 15, 643 71, 154 26, 679 65, 166 43, 754 56, 871 115, 016 61, 439	1 8 4 8 2 10 4 11 8 11 26 15	12, 750 90, 542 37, 118 65, 677 15, 808 71, 974 26, 842 63, 518 44, 017 57, 363 113, 664 60, 191
Noumanual positions: NM-14, \$10,026 to \$16,888 NM-13, \$8,861 to \$14,919	16 45	242, 397 596, 537	15 45	241, 942 638, 362 977, 253	16 43	257, 529 609, 825
NM-12. \$7,634 to \$12,819 NM-11. \$6,531 to \$11,075	101	864, 469 952, 917 574, 856	80 126 1		126 126	978, 664
NM-10. \$6,094 to \$9,981. NM-9. \$5,616 to \$9,281. NM-8. \$5,179 to \$8,594. NM-7. \$4,742 to \$7,931. NM-6. \$4,347 to \$7,275. NM-5. \$3,952 to \$6,669. NM-4. \$3,682 to \$5,838.	112 72 109 92	574, 856 908, 124 547, 861 738, 152 570, 858 852, 237	57 109 64 113 82 154 272	, 274, 103 534, 586 944, 289 524, 286 822, 040 551, 209 937, 733	58 113 59 111 80 151 271	543, 580 976, 163 484, 882 807, 459 538, 786 919, 788
NM-3. \$1,876 to \$5,488 NM-2. \$1,510 to \$5,163	373	, 077, 052 961, 238	325 573	, 342, 495 894, 814 , 104, 323	324 559	, 331, 797 979, 991 , 191, 501
NM-1. \$1,281 to \$4,769 Service positions: S-9. \$4,139 to \$6,887		961, 523 199, 409 86, 534	101	169, 384 67, 351	97	178, 120 67, 351
S-8. \$3,723 to \$6,272 S-7. \$3,349 to \$5,362 S-6. \$2,013 to \$3,224 S-5. \$1,785 to \$2,766 S-4. \$1,579 to \$2,496 S-3. \$1,419 to \$2,142 S-2. \$1,281 to \$1,955 S-1. \$1,144 to \$1,789 Ungraded positions at annual rates:	11 29 53 58 69	86, 534 57, 769 96, 434 112, 839 106, 470 113, 034 327, 683 197, 752 75, 837	8 30 56 69 77 234 156 47	45, 066 109, 268 132, 251 143, 073 136, 000 365, 880 217, 759 60, 815	8 30 54 67 77 233 158 47	45, 066 109, 268 140, 493 152, 775 149, 600 399, 627 242, 303 66, 873
\$12,210 aud above: Administrative officer Assistant comptroller, New York Assistant port captain Chief engineer, steamship Chief, executive planning staff Chief, steamship division Deputy comptroller General agent, Haiti General counsel Master Personnel director Pilot	1 1 2 2 1 1 1 1 1 1 2 1	14, 518 13, 000 31, 000 25, 889 16, 515 14, 602 15, 101 12, 501 16, 515 29, 052 16, 515	1 1 2 2 2 1 1 1 1 1 2 2 1 1 1 1 1 1 1 1	15, 600 13, 416 33, 325 25, 889 17, 514 14, 602 16, 266 13, 416 17, 514 29, 052 17, 514	1 1 1	15, 600 13, 416 33, 325 25, 889 17, 514 14, 602 16, 266 13, 416 17, 514 29, 052 17, 514
Procurement officer	1	1,029,114 13,000 15,413	1 1	1, 517, 802 13, 416 16, 578	1 1	1, 719, 711 13, 416 16, 578
Supply and community services director Transportation and terminals di- rector	1	16, 515 16, 515	1	17, 514 17, 514	1 055	17, 514 17, 514
Less than \$12,210 Ungraded positions at hourly rates: Equivalent to \$12,210 or above:	_ 1, 090	3, 120, 941		36 492	1,055	38, 275, 755 38, 316
Chief engineer, floating plant Foreman, locks maintenance Inspector, floating equipment Master, floating plant Equivalent to less than \$12,210	1 12 6, 494	34, 755 12, 979 11, 980 134, 967 7, 928, 886	6, 846	36, 492 13, 499 12, 584 141, 715 9, 957, 461	1 12 6, 943	14, 174 13, 208 148, 808 2, 131, 937
Total civilian permanent	10, 59	7, 920, 000	10, 960		11, 03	

THE PANAMA CANAL—Continued

PANAMA CANAL COMPANY—Continued

PANAMA CANAL COMPANY FUND-continued

	1960 actual	1961 estlmate	1962 estimate
Civillan: Grades and ranges—Continued Deduct lapses.	Num- Total ber salary	Num- Total ber salary 227	Num- Total ber salary 220.7
Net civilian permanent (average number, net salary):	\$647, 167 10, 386. 9	\$930, 463	\$918, 253
United States and possessious Foreign countries:	33, 744, 340	37, 090, 201	39, 833, 360
U.S. rates Local rates Positions other than permanent:	1. 1 13, 601 10 18, 358	2 24, 316 10 19, 636	2 24, 316 10 19, 416
Temperary employmentPart-time employmentIntermittent employment	443, 889 338, 949 372, 985	1, 179, 945 345, 296 422, 400	1, 194, 572 387, 396 466, 570
Other personal services: Regular pay above 52-week base Overtime and boliday pay Nightwork differential	220, 992 3, 298, 372 144, 465	114, 967 3, 625, 558 155, 642	122, 288 3, 831, 826 167, 164
Add excess of annual leave earned over leave taken	368, 094	42, 977, 961	46, 046, 908
All personal services, civilian Tetal personal services	38, 964, 045	43, 060, 991	46, 117, 938

MISCELLANEOUS ACCOUNTS

PAYMENT TO CLAIMANTS, DISASTER AT TEXAS CITY, TEX.

	1960 actual		ctual 1961 estimate			timate
Grades and ranges:	Num ber	- Total salary		Total salary	Num- ber	Total salary
GS-13. \$10,635 to \$11,935 GS-7. \$5,355 to \$6,345	1	\$10, 150 4, 992		\$10, 899 5, 366		

	1960 actual		1960 actual		1961 es	timate	1962 estimate
	Num- ber	Total salary	Num- ber	Total salary	Num- Total ber salary		
Grades and ranges—Continued GS-5. \$4,345 to \$5,335. GS-4. \$4,040 to \$4,670. GS-3. \$3,760 to \$4,390.	2 2 3 3	\$8,258 7,904 11,191	1 3 2 2	\$4,514 12,896 8,487			
GS-2. \$3,500 to \$4,130		10,089		7,030			
Tetal permanent Deduct lapses	12 5	52, 584 22, 850	10 5	49, 192 24, 595			
Net permanent (average number, net salary). Positlons other than permanent: Inter- mittent employment.	7	29, 734 273	5	24, 597			
Other personal services: Regular pay above 52-week base		225		93			
Total personal services		30, 232		24, 690			

Wildlife Conservation, Etc., Eglin Field Reservation, Air Force

	1960 actual		1960 actual 1		1961 es	timate	1962 es	timate
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary		
Grades and ranges: GS-4. \$4,040 to \$4,670	1	\$3,765	1	\$4,160	1	\$4, 264		
Ungraded positions at bourly rates equivalent to less than \$12,210	3	11, 436	3	11,659	3	11,710		
Total permanent Deduct lapses	4	15, 191	4	15, 804	4	15, 974		
Net permanent (average number,								
net salary)	4	15, 191	4	15, 804	4	15,974		
above 52-week base		117		60				
Total personal services		15,308		15,864		15, 974		

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

FOOD AND DRUG ADMINISTRATION

SALARIES AND EXPENSES

	1960 actual	1961 estimate	1962 estimate
Grades and rangos: Special positions at rates equal to or in	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
excess of \$18,500: Commissioner Medical director Scientific director. Director, division of nutrition GS-18, \$18,500: Depart Commissioner.	1 \$20, 010 1 19, 011 1 19, 011	1 \$20,010 1 19,011 1 19,011 1 18,512 1 18,512	1 \$20,010 1 19,011 1 19,011 1 18,512 1 18,512
GS-18. \$18,500: Deputy Commissioner	1 17, 514	1 18,512	1 18, 512
GS-17. \$16,530 to \$17,570: Director of bureau	2 30, 784	2 33,072	2 33, 072
GS-16. \$15,255 to \$16,295: Deputy medical director. Director, new drug branch Director of bureau. Director of division.	1 15, 163	1 15, 267 1 16, 307 2 31, 574	1 15, 267 1 16, 307 2 31, 574
		1 15, 517	1 15, 517
Assistant to commissioner Assistant to deputy commissioner Assistant to director of division		3 42,840	1 14, 394 1 14, 061 3 42, 840 3 41, 565 4 55, 953
Chemist. Chief of branch. Deputy director of bureau. Deputy director of division. Director of division.	3 40, 144 1 12, 771 2 26, 166 7 94, 515	1 14,061 5 73,436	1 14,061 5 73,436
District directors. Food and drug officer. Medical officer.	2 26, 145 4 55, 912 1 12, 771	. 18 250, 914 2 27, 498	18 250, 914 2 27, 498 9 128, 897 1 14, 061
Veteritarian (Rs-14, \$12,210 to \$13,510: Assistant director of division Assistant executive officer Assistant to medical director Biochemist Chemist Chief of branch	5 61,629 1 12,085 1 11,835	4 53, 607 1 13, 000 1 12, 750 1 12, 480 22 271, 350 7 89, 210	4 53, 607 1 13, 000 1 12, 750 1 12, 480 25 308, 040 7 89, 210
Chief of branch	1 12,563 17 208,289 4 47,381 1 11,835 3 35,526	13 158, 990 1 12, 480	13 158, 990 1 12, 480
	1 11,357	1 13,520 1 12,460	1 13,520
Food and drug officer. Medical officer. Opinion research specialist. Pharmacologist. Program planning officer. Veterinarian. GS-13. \$10,635 to \$11,935.	1 11,357 79 842,992	3 36, 940 98 1, 056, 861	1 12, 230 4 49, 170 146 1, 566, 251
GS-12. \$8,955 to \$10,255	. 125 1, 106, 990	173	233 2, 155, 125
GS-11. \$7,560 to \$8,860		282 2, 276, 319 1 7, 010	355 2, 829, 772 1 7, 010
GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425	1 556 771	1 329	385
GS-8. \$5,885 to \$6,875GS-7. \$5,355 to \$6,345	1,556,771 6 37,420 309	} 352	1 396
GS-6. \$4,830 to \$5,820 GS-5. \$4,345 to \$5,335	34 171, 112 292		1 283
GS-4. \$4,040 to \$4,670 GS-3. \$3.760 to \$4.390	1, 258, 451 120 484, 68 88 334, 502 43 151, 784 27 86, 462	1, 444, 763 190 807, 893 114 455, 984 54 203, 268 2 34 114, 859	220 929, 573 126 501, 164 56 210, 298 24 82, 829
GS-4. \$4,040 to \$4,670 GS-3. \$3,760 to \$4,390 GS-2. \$3,500 to \$4,130 GS-1. \$3,185 to \$3,815 Ungraded positions at annual rates of \$12,210 or above: Director, division of food	27 86, 462		
Director, division of food Director, division of nutrition Director, division of pharmaceutical		1 17,014	
Director, division of pharmacology.	1 17, 61		-
Director, division of pharmacology,	-	1 16,016 1 16,016	
Ungraded positions at hourly rates equivalent to less than \$12,210.	1		
Total permanent	_ 1,678 10,451,47	2,199	2,500 17,385,740
Deduct lapses	233.5	304	207
Net permanent (average number, net salary)	1, 444. 6 9, 191, 54	1,895 13,118,300	2, 293 16, 016, 100
Positions other than permanent: Temporary employment Intermittent employment	23, 34 4, 81	5 24,000 18,500	24,000 18,500

	1960 actual	1961 estimate	1962 estimate
Other personal services: Regular pay above 62-week base Gvertime and holiday pay	\$70, 7 02 58, 602	\$38, 200 50, 000	\$50,000
Total personal services	9, 349, 015	13, 249, 000	16, 108, 600

Salaries and Expenses, Certification, Inspection, and Other Services

	1960	actual	1961 6	estimate	1962 €	estimate
Grades and ranges: Special positions at rates equal to or in	Num- ber	Total salary	Number	- Total	Num ber	- Total salary
excess of \$13,730: Director, division of antiblotics	1	\$17, 514	1	\$17, 514	1	\$17,514
Director, division of cosmetics			1	17,014	1	17,014
Deputy director of division Director of division	1	13, 083 13, 978	1	14,067	1	14,067
Medical officer GS-14. \$12,210 to \$13,510:	í	13, 978	1	15, 038	1	15,038
Assistant director of divisionAssistant veterinarian medical di-	1	12, 563	1	13, 520	1	13, 620
rector Chief of branch	3	37, 689	1 3	12, 230 40, 560	1 3	12, 230 40, 560
Chemist		01,000	ľi	12, 230	l ĭ	12, 230
Medical officer	2	23, 920	2	26, 270	2	26, 270
Pharmacologist		20,020	ī	12,750	Ī	12,750
GS-13. \$10.635 to \$11,935	6	63, 751	10	112, 447	10	112, 447
GS-12. \$8.955 to \$10,255	10	92, 100	18	169, 750	18	169,750
GS-11, \$7,560 to \$8,860	19	143, 354 6, 968	29	231,069	29	231, 069
GS-10. \$6,995 to \$7,985	19	125, 238	25	166, 795	25	166, 795
GS-9. \$6,435 to \$7,425GS-8. \$5,885 to \$6,875	1.0	120, 200	2	12,604	2	12,604
GS-7. \$5,355 to \$6,345	19	102, 585	22	132, 122	22	132, 122
GS-6, \$4,830 to \$5,820		24, 461	7	36, 857	7	36, 857
GS-6. \$4,345 to \$5,335		97, 529	19	91, 876	19	91, 876
GS-4. \$4,040 to \$4,670		40, 767	16	70, 512	16	70, 512
GS-3, \$3,760 to \$4,390		27, 560	10	38, 503	10	38, 503
GS-2, \$3,500 to \$4,130		28, 061	7	26, 893	7	26, 893
GS-1. \$3.185 to \$3.815	2	6, 427				
Ungraded positions at bourly rates equivalent to less than \$12,210	14	50, 503	15	59, 151	16	59, 151
Total permanent	151	942,029	193 1	, 329, 772	193	1, 329, 772
Deduct lapscs		35, 661	15	129,772	2	59,772
Net permanent (average number, net salary)	143. 4	906, 368	178 1	1, 200, 000	191	1, 270, 000
Positions other than permanent: Temporary employment		6, 956		7, 000		7, 000
Other personal services:		6, 976		3,000		
Regular pay above 52-week base		21, 387		23, 000		23,000
Total personal services		941, 687	1	1, 233, 000		1, 300, 000

ADVANCES AND REIMBURSEMENTS

	1960 actual		1960 actual 1961 estimate		ite 1962 estimat	
Grades and ranges: GS-14. \$12,210 to \$13,510: Medical officer	ber 1 1	Total salary \$12,563 11,606 11,357 8,819	ber	Total salary \$13, 520 12, 480	Num- ber 1	Total salary \$13,520 12,480
GS-12. \$8,955 to \$10,255. GS-11. \$7,560 to \$8,860. GS-9. \$6,435 to \$7,425. GS-7. \$5,355 to \$6,345. GS-6. \$4,830 to \$5,620. GS-5. \$4,345 to \$5,335. GS-4. \$4,040 to \$4,670. GS-2. \$3,500 to \$4,130. GS-1. \$3,185 to \$3,815.	3 1 2 2 7	23, 047 6, 305 11, 336 10, 400 30, 366 20, 312 6, 636 3, 266	5 1 1	7, 571 32, 175 6, 032 4, 846	5 1 1	
Total permanent Deduct lapses	27 5. 2	155, 953 31, 911	10	76, 624 5, 624	10	76, 624 5, 624
Net permanent (average number, net salary) Other personal services: Gvertime and holiday pay		124, 042 2, 446 954 127, 442	10	71,000 1,700 300 73,000	10	71, 000 2, 000 73, 000

FREEDMEN'S HOSPITAL

SALARIES AND EXPENSES

	1960	actual	1961	estimate	1962	estimate
		- Total		- Total		- Tota
Grades and ranges:	ber	salary	ber	salary	ber	salar
GS-15. \$13,730 to \$15,030:		010 070		A15 000		4.5 0.00
Superintendent	1	\$13, 978	1	\$15, 038	1	\$15, 03
Medical officer	1	12, 563	1	13, 520	1	12 50
GS-13. \$10,635 to \$11,935	3	39, 201	3	32, 448	3	13, 52 32, 44
GS-12, \$8,955 to \$10,255	9	17, 888	2	19, 240	0	19, 24
GS-11, \$7,560 to \$8,860	5	39, 999	5	43, 015	5	43, 01
GS-10. \$6,995 to \$7,985	7	51, 190	7	55, 099	7	55, 09
GS-9, \$6,435 to \$7,425		189, 386	35	242, 636	36	249, 08
GS-8. \$5,885 to \$6,875	l i	6, 074	i	6, 552	i	6, 55
GS-7. \$5,355 to \$6,345	41	232, 021	42	255, 546	49	293, 10
GS-6, \$4,830 to \$5,820	139	703, 979	146	789, 663	189	998, 04
GS-5. \$4,345 to \$5,335	40	176, 963	40	190, 363	40	190, 36
GS-4, \$4,040 to \$4,670	26	111,004	26	119, 912	27	123, 96
GS-3. \$3,760 to \$4,390	182	715, 634	186	786, 341		, 019, 77
GS-2. \$3,500 to \$4,130	26	97, 468	33	128, 787	33	128, 78
Ungraded positions at annual rates less						,
than \$12,210	174	678, 048	172	701, 059	191	740, 42
Total permanent			700		833	
	3.	076, 396	3	, 399, 219	3	, 928, 46
Deduct lapses	26.	9	33,	6	96.	2
		120, 614		196, 547		444, 07
Net permanent (average number,						
net salary)	650.		666.		736.	
0 111 11 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2	955, 782	3	, 202, 672	3	, 484, 39
Positions other than permanent: Trainees_ Other personal services:		419, 952		538, 692		554, 15
Regular pay ahove 52-week base		25, 840		13, 693		8, 59
Overtime and holiday pay		63, 993		68, 787		74, 85
Nightwork differential Payments to other agencies for reim-		50, 570		55, 084		60, 94
bursable details		297, 108		365, 890		412, 90
Total personal services	3,	813, 245	4	, 244, 818	4	, 595, 84

OFFICE OF EDUCATION

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estima	
Grades and ranges: Special positions at rates equal to or in	Num- ber	Total salary	Num- ber	Total salary	Num ber	- Total salary
excess of \$18,500: Commissioner of education	1	\$20,000	1	\$20,000	1	\$20,000
GS-18. \$18,500: Deputy commissioner of education GS-17. \$16,530 to \$17,570:	1	17, 514	1	18, 512	1	18, 512
Assistant commissioner for statistics and research GS-16. \$15,255 to \$16,295:	1	15, 392	1	16, 536	1	16, 536
Assistant commissioner for legislative and program development	1	14, 914	1	16,037	1	16, 037
sistance in federally affected areas Assistant commissioner for vocational	1	15, 163	1	16, 307	1	16, 307
education Assistant commissioner for higher	1	14, 206	1	15, 267	1	15, 267
education. Assistant commissioner for interna-	1	14, 206	1	15, 517	1	15, 517
tional education Assistant commissioner for State and			1	15, 517	1	15, 517
local school systems Branch director, State and local	1	14, 206	1	15, 517	1	15, 517
school systems			1	15, 267	1	15, 267
Assistant commissioner for interna- tional education Confidential assistant to the com-	1	13,978				
missioner Assistant to the commissioner Deputy director, international edu-	1	12, 771	1	13, 749 13, 749	1 1	13, 749 13, 749
cationAssociate director, school assistance	1	14, 456	1	15, 558	1	15, 558
in federally affected areas Branch director, educational statistics	1 1	13, 978 12, 771	1 1	15, 038 13, 749	1	15, 038 13, 749
Branch director, library services Branch director, educational media. Branch director, cooperative research Branch director, school assistance in	1 1 1	13,083 $12,771$ $12,771$	1	14,061 13,749	1 1	14, 061 13, 749
federally affected areas Branch director, vocational education_	1 2	13, 083	1	14,061		14, 061
Branch director, vocational education Branch director, State and local	3	26,145 $38,625$	5 3	70, 021 42, 516	5 3	70, 021 42, 516
school systems Assistant branch director, educa-	3	39, 228	2	28, 767	2	28, 767
Assistant branch director, vocational					1	13, 749
education	1	13, 083	2	28, 122	2	28, 122
local school systems	1	12, 771	1	13, 749	1	13, 749

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued GS-15. \$13,730 to \$15,810—Continued	Num- Total ber salary	Num- Total her salary	Num- Total ber salary
Assistant branch director, laws and legislation.	1 \$12,771	1 \$13,749	1 \$13,749
Division director, program direction and services	2 26, 145	2 29,744	2 29, 744
Division director, publications service. Chief of section, statistics and research.	1 13,686 1 12,771	1 14,706 1 13,749	1 14,706 1 13,749
Chief of section, school assistance in federally affected areas	, , , ,	2 27,810	2 27, 810
Chief of section, higher education	5 63, 855	5 69,057	6 82, 806
Chief of section, State and local school systems	9 115, 875	11 153, 153	11 153, 153
Assistant chief of section, higher edu- cation.	1 12,771		
Executive assistant, statistics and research	1 12,771	1 13,749	1 13,749
Executive assistant, State and local school systems		1 15,038	1 15,038
Executive officer Financial management officer	1 13,083	1 14,061 1 13,749	1 14,061 1 13,749
Coordinator, higher education re- search		1 14,394	1 14, 394
Coordinator, field operations, higher education	1 10 ===1	1 11,001	1 11,007
Specialist, business and public admin- istration, higher education	1 12,771	1 45 000	1 15 020
Specialist, student appraisal, higher	1 13, 978	1 15,038	1 15,038
Specialist, graduate education, higher	1 12,771		
specialist, state school administra- tion, State and local school systems.	1 12,771		
Regional representative	9 115, 252	1 14,061 9 124,053	1 14,061 9 124,053
GS-14. \$12,210 to \$14,290: Branch director, cooperative research		1 12, 230	1 12, 230
Branch director, educational statistics Branch director, vocational education	1 11,606		1 12, 230
Assistant branch director, cooperative	1 11,357		
researchAssistant branch director, library services	1 11,606	1 12, 480	1 12, 480
Assistant branch director, vocational education	1 12,813	3 36,690	3 36, 690
Assistant branch director, interna- tional education	2 23, 192	2 24, 980	2 24,980
Assistant branch director, publications services	1 11,835	1 12,750	1 12,750
Associate director of section, school assistance in federally affected areas.	1 11,606	1 12,750	1 12,750
Assistant director of section, school assistance in federally affected areas	1 11,357	1 12,480	1 12,480
Chief of section, statistics and research. Chief of section, federally affected	4 46, 175	5 62,710	7 87, 170
areas	2 23, 920 3 36, 255	1 12, 230	1 12, 230
Chief of section, vocational education. Chief of section, higher education. Chief of section, State and local school	3 36, 255 4 47, 132	1 12, 230 4 51, 770	4 51, 770
systems. Chief of section, program direction	3 35,048	1 12, 230	1 12, 230
and services	5 57, 263	7 86, 630	7 86, 630
affected areas	1 11, 357	1 12, 480	1 12, 480
cation Head, rural schools unit, statistics		1 12, 230	1 12, 230
and research Head, higher education statistics unit,		1 12,230	1 12, 230
statistics and research Head of unit, higher education	1 11, 357 1 11, 357	1 12, 480 2 24, 710	1 12, 480 2 24, 710
Coordinator, statistics and research Coordinator, higher education	2 22, 714	4 48, 920	2 24,710 5 61,150 1 12,230
Manager, demonstration center, sta-	1 11,606	1 12,230	
tisties and research Analytical statistician, estimates and			
Program management officer	1 11, 357	1 12, 480	1 12,230 1 12,480
Program planning officer Legislative reference officer	1 11, 357	1 12, 480 1 12, 230 1 12, 230	1 12, 230 1 12, 230
Financial loan officer, higher educa-	1 12, 563	1 13, 520	1 13, 520
Specialist, statistics and research Specialist, federally affected areas	3 36, 962 1 11, 357	5 64,500 1 12,230	5 64, 500 1 12, 230 1 12, 230
Specialist, vocational education	18 206, 130	1 12, 230 1 12, 230 21 259, 390	23 283, 850
Specialist, international education Specialist, State and local school sys-		4 48, 920	4 48, 920
Program specialist, publications serv-	39 443, 670	50 616, 810	52 641, 270
Program specialist, legislative devel-	1 14 0-0	1 12,230	1 12,230
opment, laws, and legislation Program planning specialist, laws and	1 11, 357	1 12,480	1 12, 480
Program specialist, office of commis-		1 12,230	2 24, 460
Executive assistant, federally affected areas	1 11,606	1 12, 480	1 12,480
Executive assistant, State and local school systems	1 11,606	22, 2.0	
Executive assistant, higher education. Administrative assistant, program	1 11, 357	1 12,480	1 12, 480
direction and services		1 12, 230	1 12, 230
fected areas Field representative, higher education	9 102, 960 9 102, 213	10 123, 840 9 110, 570	10 123, 840 9 110, 570
Field representative, State and local school systems		1 12,480	1 12,480

1960 actual | 1961 estimate | 1962 estimate

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued	Num- Total ber salary	Num- Total ber salary	Nnm- Total ber salary
GS-13. \$10,635 to \$11,935		147	162
GS-12. \$8,955 to \$9,995	\$1,703,183 62 527,308	\$1, 612, 329 68 619, 370	\$1,772,079 71 646,265
GS-11. \$7,560 to \$8,860	59 428, 987	59 463, 899	68 532,038
GS-9. \$6,435 to \$7,425		62 415, 457	66 441, 249
GS-8. \$5,885 to \$6,875	1 5,928 72 384,352	2 12,771 70 405,069	2 12.771 70 405,069
GS-6. \$4,830 to \$5,820	70 343,017	80 429, 542	81 434, 388
GS-5, \$4,345 to \$5,335	200 881,177	202 969, 493	218 1,039,045
GS-4. \$4,040 to \$4,670	103 407, 869	88 386, 547	97 414, 939
GS-3, \$3,760 to \$4,390	34 123, 048 5 17, 930	36 132, 233 11 39, 913	38 147, 293 11 39, 913
GS-1. \$3,185 to \$3,815	4 11, 980	1 3, 203	1 3, 203
Total permanent.	1.022	1,047	1,120
•	7, 444, 125	8, 368, 073	8, 940, 757 63, 2
Deduct lapses	110. 6 1. 065, 133		
	1,005,155	330,007	543, 614
Net permanent (average number, net salary)	911.4	996. 6	1, 056, 8
•	6, 378, 992	7, 810, 006	8, 397, 143
Positions other than permanent: Temporary employment	43, 650	40,000	
Intermittent employment		65, 445	26, 845
Gther personal services: Regular pay above 52-week base	57, 262	32, 179	
Gvertime and holiday pay	55, 058	12,000	
Tetal personal services	6 606 410	7 050 630	0 402 000
Total personal services	6, 696, 440	7, 959, 630	8, 423, 988
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ADVANCES AND REIMBURSEMENTS

	1960 actual		1961 estimate		1962 estlmate
Grades and ranges:	Num ber	- Total salary	Num- ber	Total salary	Num- Total ber salary
GS-14. \$12,210 to \$13,510: Chief, college housing loan program Specialist in Federal funds for educa-	1	\$11,357	1	\$12,480	
tion GS-13. \$10.635 to \$11.935:			1	12, 230	
Education research and program specialist Specialist in Federal funds for educa-	1	9, 901	1	10,650	
tion GS-12, \$8,955 to \$1θ,255	1 2	9, 901 18, 616	1	10, 650	
GS-11. \$7,560 to \$8,860	1	7, 030 6, 435			
GS-7. \$5,355 to \$6,345	2	15, 725 10, 650	2 2 4	10, 732 10, 837	
GS-4. \$4,040 to \$4,670 GS-3. \$3,760 to \$4,390	1 3	12,605 3,765 10,545	1	19,386 4,056	
Total permanent Deduct lapses	19	116, 530 43, 633	13	91, 021 8, 126	
Net permanent (average number,				0,120	
net salary) Positions other than permanent:	12	,72,897	12	82, 895	
Temporary employment Intermittent employment		7,065		6, 500 104	
Other personal services: Regular pay above 52-week base		908		351	
Gvertime and holiday pay		392		00.050	
Total personal services.		81, 262		89, 850	

OFFICE OF VOCATIONAL REHABILITATION

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges: GS-18, \$18,500:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Director)	\$17, 514	1	\$18, 512	1	\$18, 512
Deputy director GS-16, \$15,255 to \$16,295;	1	15, 316	1	16, 536	1	16, 536
Assistant director	2	28, 412	2	30, 784	2	30, 784
Assistant director Chief, division Aging specialist	1 2	13, 083 25, 542	1 2	14,061 27,810	1 2 1	14,061 27,810 14,061
Associate regional representative			,	14.061	1	14, 061
lative staff	1		1	14,061	1	14, 061

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued GS-15, \$13,730 to \$15,030—Continued	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Regional representative Staff assistant		5 \$68, 745	5 \$68,745 1 14,061
GS-14. \$12,210 to \$13,510: Chief, division	6 \$69, 117 1 11, 357	6 75, 440 3 36, 690	6 75, 440 3 36, 690
Assistant chief, division Assistant to director, policy planning. Medical officer		3 38, 980	3 38, 980
Public information specialist	9 106, 557	1 12, 230 4 50, 210 1 12, 230	1 12, 230 4 50, 210 1 12, 230
Research consultant Training consultant GS-13, \$10,635 to \$11,935		1 12, 230 1 12, 230 30 328, 774	1 12, 230 1 12, 230 39 425, 030
GS-12. \$8,955 to \$10,255	22 191, 993 11 82, 450	24 225, 130 12 94, 972	27 251, 025 12 94, 972
GS-10. \$6,995 to \$7,985. GS-9. \$6,435 to \$7,425. GS-7. \$5,355 to \$6,345.	3 21, 637 10 63, 709 8 42, 919	2 16,141 8 55,869 8 46,924	2 16, 334 8 56, 485 8 47, 540
GS-6. \$4,830 to \$5,820 GS-5. \$4,345 to \$5,335 GS-4. \$4,040 to \$4,670	18 90, 142 26 118, 146	21 115,004 31 150,077 19 84,781	21 116, 621 39 188, 240
GS-3. \$3,760 to \$4,390 GS-2. \$3,500 to \$4,130	10 37, 696	8 32, 658 1 3, 619	19 86, 334 8 33, 274 1 3, 696
GS-1. \$3,185 to \$3,815	1 2, 974 184 1, 354, 260	197 1, 594, 698	220 1, 802, 483
Deduct lapses	21. 7 160, 505	13, 2 107, 375	13. 3 122, 283
net salary)	162. 3 1, 193, 755	183. 8 1, 487, 323	206. 7 1, 680, 200
Positions other than permanent: Temporary employment Intermittent employment.		10, 000 31, 400	10,000 41,400
Other personal services: Regular pay above 52-week base Overtime and boliday pay	1 519	4, 600 1, 383	1, 500
Payments to other agencies for reimbursable details	56, 595		
Total personal services	1, 287, 599	1, 643, 706	1, 842, 100

ADVANCES AND REIMBURSEMENTS

	1960 actual	1960 actual 1961.estImate	
Grades and ranges: GS-15. \$13,730 to \$15,030: Technical director, White House Con-	Num- Total ber salary	Num- Total ber salary	
ference on Aging	1 \$12,771 1 4,347	1 \$13,749 1 4,846	
Total permanent Deduct lapses	2 17, 118 0. 3 1, 644	2 18, 595 0. 5 5, 513	
Total personal services	1.7 15, 474	1.5 13,082	

PUBLIC HEALTH SERVICE

COMMUNITY HEALTH ACTIVITIES

***************************************	1960 actual		1961	estimate	1962 estimate	
0.1						
Grades and ranges:		- Total		- Total	Num	
Special positions at rates equal to or in excess of \$13,730:	ber	salary	ber	salary	ber	salary
Medical officer] 1	\$18,000	1	\$18,000	1	\$18,000
Scientist	2	28, 250	2	28,250	2	28, 250
GS-15. \$13,730 to \$15,030:						
Administrative officer	1	13, 083	1	14,061	1	14, 061
Chief of branch]	13,686	1	14, 706	1	14, 706
Public health program specialist	4	51, 708	5 3 1	70,008	5 3	70, 008
Scientist	3	39, 832	3	42,842	3	42,842
Statistician			1	13, 749	1	13, 749
GS-14. \$12,210 to \$13,510:	_					
Medical officer	2	23, 192	2	27, 040	1	13, 520
Public health program specialist	16	186, 574	19		20	251, 300
Scientist	8	92, 290	11	137, 340	11	137, 340
Statistician	5	59, 446	4	50, 190	4	50, 190
GS-13. \$10,635 to \$11,935	93		107		108	
CC 10 00 000 100 000		959, 912		188, 126		198, 775
GS-12. \$8,955 to \$10,255	79	682, 571	86	796, 634		913, 179
GS-11. \$7,560 to \$8,860	144		156		172	
CC 40 00 00# 4 0m 00#		, 059, 771		218, 111		339, 247
GS-10. \$6,995 to \$7,985	1	6, 968	1	7, 509	1	7, 509
GS-9. \$6,435 to \$7,425	167		166		175	
000 0 000000 00000		054, 339		119,037		177,069
GS-8. \$5,885 to \$6,875	6	34, 652	6	38, 314	_6	38, 314
GS-7. \$5,355 to \$6,345	147		168		178	
GG 0 01 000 1: 05 000		780, 087		946, 764		000, 424
GS-6. \$4,830 to \$5,820	89	440, 924	92	492, 836	93	497, 682
GS-5. \$4,345 to \$5,335	291		320		346	
	- 1	305 221	1	518 370	1	625 054

PUBLIC HEALTH SERVICE—Continued

COMMUNITY HEALTH ACTIVITIES—Continued

	1		1
	1960 actual	1961 estimate	1962 estimate
	Num- Tota ber salar		Num- Total ber salary
Grades and ranges—Continued			
GS-4. \$1,040 to \$4,670	228 \$909, 63	247 \$1,057,264	262 \$1, 118, 104
GS-3. \$3,760 to \$4,390	127 465, 29	6 132 522, 210	140 552, 330
GS-2. \$3.500 to \$4.130	51 175,03		56 207, 760
GS-1. \$3,185 to \$3,815	22 71, 23	26 91, 346	28 97,744
Assistant surgeon general	4 67, 91		4 67,910
Director grade	130 1, 528, 32	20 132	132
Senior grade	74 647, 8	15 83 727, 274	89 774, 176
Full grade	1 98 707, 26	52 106 772, 360	112 813, 520
Senior assistant gradeAssistant grade	112 685, 00 15 56, 70	52 104 636, 897 02 14 54, 402	118 724, 689 14 54, 402
Junior assistant grade	3 8.00	3 2 5, 336	2 6,336
Ungraded positions at annual rates less than \$12,210	1 10, 3	70 1 10,370	1 10,370
Ungraded positions at hourly rates equivalent to less than \$12,210	95 405, 20	95 423, 139	97 428, 797
Total permanent	2,020	2, 149	2, 282
	12, 588, 49		14, 875, 028
Deduct lapses	232. 7 1, 692, 3	235. 6 1, 952, 830	233. 5 1, 846, 328
Net permanent (average number,	1, 787. 3	1, 913. 4	2,048,5
net salary)Positions other than permanent:	10, 896, 18		
Temporary employment	754, 7		
Part-time employmentIntermittent employment			
Other personal services:	. , .		· '
Regular pay above 52-week base	69, 86		
Overtime and holiday pay Nightwork differential		13 42,600 600	
Additional pay for service abroad			73, 806
Additional pay for hazardous duty	1, 3		
Total personal services	12, 148, 25	13, 685, 300	14, 832, 600

HOSPITAL CONSTRUCTION ACTIVITIES

	1960 actual	1961 estimate	1962 estimate
Grades and ranges GS=15. \$13,730 to \$15,030:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Administrative officer	2 \$27, 061	1 \$13,749 3 43,181	1 \$13,749 3 43,181
Administrative officerArchitectAssistant chief of branch		1 12, 230 1 12, 480 4 50, 460	
Chief of branch Engineer	1 11,606	1 12,750 3 37,440 1 12,230	1 12,750 3 37,440 1 12,230
G\$-13. \$10,635 to \$11,935. G\$-12. \$8,955 to \$10,255. G\$-11. \$7,560 to \$8,860.	51 549,550 21 184,306	47 543,380 21 196,916 7 54,807	47 543,380 21 196,915 7 54,807
GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425 GS-7. \$5,356 to \$6,345	1 7, 426 10 65, 170 13 70, 285	1 7, 987 13 86, 652 14 78, 621	1 7, 987 13 86, 662 14 78, 621
GS-6, \$4,830 to \$5,820	27 123,656 28 114,208	6 32,490 31 150,904 16 70,612	6 32, 490 31 150, 904 16 70, 512
GS-3. \$3,760 to \$4,390. GS-2. \$3,500 to \$4,130. GS-1. \$3,185 to \$3,815.	1 3,640	6 24, 296 2 7, 550 1 3, 827	6 24, 296 2 7, 550 1 3, 827
Grades established by act of July 1, 1944 (42 U.S. C. 207): Assistant surgeon general Director grade	1 19,727 11 179,296	1 19,727 12 196,332	1 19,727 12 196,332
Senior grade		3 29, 588	3 29, 588
Total permanent Deduct lapses	194 1, 534, 316 20 158, 511	196 1, 698, 108 20. 4 177, 698	196 1, 698, 108 16. 1 139, 108
Net permanent (average number, net salary)	174	175. 6 1, 520, 410	179. 9 1, 559, 000
Positions other than permanent: Temporary employmentOther personal services: Regular pay	27, 612	27,000	
above 52-week base	9,968		
Total personal services	1, 413, 385	1, 553, 000	1, 586, 000

ENVIRONMENTAL HEALTH ACTIVITIES

	1960 actual	1961 estimate	1962 estimate
Grades and ranges: Special positions at rates equal to or in	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
excess of \$13,730: Scientist	4 \$65, 301	6 \$103, 301	6 \$103,301
GS-15. \$13,730 to \$15,030: Administrative officer	4 63, 205 2 26, 756	6 72,281	6 86,030
Chief of section Engineer Public bealth program specialist	2 26, 756 1 13, 978 4 55, 017	6 72,281 1 13,749 3 42,536 6 71,947	2 27, 498 3 42, 536 5 71, 947
Public bealth program specialist Scientist	4 55, 017 3 38, 937	5 71,947 3 41,871 1 13,749	5 71,947 4 56,677
Statistician GS-14, \$12,210 to \$13,510:		3 41, 871 1 13, 749	4 66, 677 1 13, 749
GS-14. \$12,210 to \$13,510: Administrative officer.	3 34, 549 8 97, 633	5 62,960 13 166,600	5 62, 960 13 166, 600
Engineer Public health program specialist Scientist	6 71,322 8 94,034	10 125, 400	10 125, 400
Statistician	1 11, 337	1 12, 230	1 12, 230
GS-13. \$10,635 to \$11,935	55 680, 579	85 936, 986	98 1, 079, 026
GS-12. \$8,955 to \$10,255		93 850, 607	120
GS-11, \$7,660 to \$8,860. GS-9, \$6,435 to \$7,425. GS-8, \$5,855 to \$6,875. GS-7, \$5,355 to \$6,345. GS-6, \$4,836 to \$5,820. GS-5, \$4,345 to \$5,335.	44 324,028 64 402,794	73 578, 156 102 706, 079	92 724,035 140 953,737
GS-8. \$5,885 to \$6,875.	64 402, 794 3 17, 951 51 281, 233 35 172, 390	3 19,324 101 578,662	5 30 056
GS-6. \$4,836 to \$5,820	35 172, 390	48 249,405	77 390, 673
		206 965, 896	1, 265, 954
GS-4. \$4,040 to \$4,670	I 626, 459	213 893, 744	274 1, 141, 971
GS-2. \$3,760 to \$4,390	60 219, 453 23 80, 941	99 380, 349 45 162, 439	137 524, 608 52 187, 252
GS-1. \$3,185 to \$3,815. Grades established by act of July 1, 1944	4 13,312	5 17, 367	5 17, 243
(42 U.S.C. 207): Assistant surgeon general Director grade		1 12,669	1 12,669
Director grade	87	119	115
Senior grade Full grade	875, 478 65 515, 885 59 389, 334 75 399, 242 63 223, 252	1, 159, 050 97 759, 224	1, 193, 850 114 898, 364
	59 389, 334 75 399, 242	127 667, 311	117 735,315 143 754,704
Assistant grade	63 223, 252 30 84, 595	95 338,048 45 124,847	114 898, 364 117 735, 315 143 754, 704 111 392, 540 57 157, 460
Assistant grade. Junior assistant grade Ungraded positions at annual rates less than \$12,210 Ungraded positions at hourly rates equivers the section \$12,210	2 8,549	4 21, 237	4 21,237
Ungraded positions at hourly rates equivalent to less than \$12,210	10 64, 392	20 94,003	20 94,003
Total permanent		1,740	2, 176
	6, 824, 942	11, 089, 184	13, 673, 028 200. 8
Deduct lapses	130. 8 815, 649	1, 294, 589	1, 226, 507
Net permanent (average number, net salary)	960. 2 6, 009, 293	1, 527. 2 9, 794, 595	1, 975. 2 12, 346, 621
Positions other than permanent: Temporary employment		158, 990	193, 200
Part-time employment Intermittent employment	14, 177	14, 386 121, 413	20, 746 154, 200
Other personal services:			
Regular pay above 52-week base Overtime and boliday pay	I 10. 205	24, 772 12, 200	
Additional pay for flight duty			10 704 007
Total personal services	6, 271, 358	10, 126, 356	12, 734, 867

MEDICAL CARE AND FOREIGN QUARANTINE

	1960 actual		1961 estimate		e 1962 estimate	
Grades and ranges:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	- Total
GS-16. \$15,255 to \$16,295: Administrative officer	ner	y	1	\$15, 267	1	\$15, 267
GS-15. \$13,730 to \$15,030: Administrative officer	5	\$66, 455	5	71, 823	6	71, 823 15, 038
Engineer Financial operations officer Medical officer	1 2	13, 978 12, 771 27, 061	1 1 2	15, 038 13, 749 29, 370	1 2	13, 749 29, 370
GS-14. \$12,210 to \$13,510: Administrative officer	11	131, 456	11	140, 710	11	140, 710
Architect	1 1	11, 606 11, 357 11 606	1	12, 480 12, 230 12, 750	1 1	12, 480 12, 230 12, 750
Engineer Financial operations officer	$\frac{1}{2}$	23, 920 11, 357	2	25, 750 12, 230	2 1	25, 750 12, 230
Information specialist Legal assistant	1	11, 357 11, 357	1	13, 000 12, 230	1 1	13,000 12,230
Management analyst Medical officer Public health program specialist	8 5	11, 357 100, 504 57, 512	8 5	12, 480 108 160 62, 666		12, 480 108, 160 62, 666
GS-13. \$10,635 to \$11,935	63	654, 810	62	695. 622	62	696, 020

	1960 actual	1961 estimate	1962 estimate
Goddwydd Caethaud	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges—Continued GS-12, \$8,955 to \$10,255	153 \$1,362,275	154 \$1, 483, 384	157 \$1, 510, 819
GS-11. \$7,560 to \$8,860	165 1, 242, 020 72 508, 836	165 1, 345, 776 73 559, 388	178 1, 445, 449 73 559, 886
GS-9. \$6,435 to \$7,425	550 3, 558, 701 102 611, 355	601 4, 201, 742 108 692, 585	604 4, 224, 182 108 693, 253
GS-7. \$5,355 to \$6,345	713 3, 874, 738	730 4, 286, 662	743 4, 361, 430
GS-6. \$4,830 to \$5,820GS-5. \$4,345 to \$5,335	1, 313 6, 474, 475 832	1, 430 7, 597, 349 819	1, 444 7, 675, 714 832
GS-4. \$4,040 to \$4,670	3, 779, 057 1, 157 4, 782, 038	4, 022, 560 1, 239 5, 543, 007	4, 084, 248 1, 245 5, 577, 223
GS-3. \$3,760 to \$4,390	1, 971 7, 529, 901 788	2, 003 8, 299, 414 757	2, 026 8, 398, 775 757
GS-1, \$3,185 to \$4,185. Grades established by act of July 1, 1944 (42 U.S.C. 207);	2, 827, 656 24 75, 964	2, 900, 835 22 76, 802	2, 903, 539 22 76, 802
(42 U.S.C. 207): Assistant surgeon general Director grade	5 89,173 224	5 89,173 231	5 89,173 233
Senior grade	2, 870, 662 254 2, 393, 789	2, 975, 349 276 2, 665, 135	3, 001, 509 285 2, 779, 007
Full grade	224 1, 720, 373	243 1,877,522	250 1,947,786 650
Senior assistant grade	621 4, 326, 812 246	645 4,535,664 254	4, 571, 525 255
Junior assistant grade	1, 240, 863 52 184, 318	1, 276, 417 59 209, 228	1, 280, 737 59 209, 228
Medical officer Less than \$12,210	1, 685 7, 136, 480	3 37,500 1,621 7,327,500	3 37,500 1,626 7,117,485
Ungraded positions at hourly rates equivalent to less than \$12,210	1, 257 6, 171, 807	1, 289 6, 651, 842	1, 329 6, 880, 442
Total permanent	12, 513 63, 929, 697	12, 832 69, 920, 289	12, 989 70, 691, 665
Deduct lapses	1, 189 6, 281, 928	902 5, 547, 836	690. 8 3, 929, 512
Net permanent (average number, net salary): United States and possessions	11. 259. 5	11,865.3	12, 233. 3
Foreign countries: U.S. rates	67, 291, 316 21. 5	63,977,753	66, 355, 153 25
Local rates	198,378	24.8 226, 100 39.9	232, 600 39. 9
Positions other than permanent: Temporary employment:	158,078	168,600	174, 400
Temporary employment: United States and possessions. Foreign countries: Local rates. Part-time employment. Intermittent employment.	76, 944 13, 214 429, 362 461, 475	144, 400 14, 100 516, 800 463, 600	131, 800 14, 100 517, 900 465, 000
Other personal services: Regular pay above 52-week base Overtime and holiday pay Nightwork differential	354, 669 1,007,097 532, 680	204, 400 997, 100 562, 600	51, 100 1, 032, 200 565, 000
Additional pay for Carville Leprosarium personnel	286, 085 872, 866 1, 320	296, 000 961, 800 1, 300	296, 000 971, 400 1, 300
bursable details	1,488	1,500	1, 500
Total personal services	61, 684, 969	68, 536, 053	70, 809, 453

GENERAL RESEARCH AND SERVICES, NATIONAL INSTITUTES OF HEALTH

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges [*] Special posttions at rates equal to or in excess of \$13,730: Assistant chief of division	Num ber	Total salary	Num- ber	Total salary	Num ber	- Total salary
Chief of branch Scientist G8-15. \$13,730 to \$15,030: Chief of branch	1	12, 771	2 1	31, 000 19, 000	2	31, 000 19, 000
Chlef of section	1	12, 771	3 1 1	41, 892 13, 749 13, 520	3 1 1	41, 892 13, 749 13, 520
Public health program specialist Scientist	3 3 	33, 093 34, 320 124, 612	5 5 1 16	61, 670 62, 150 12, 230 173, 205	5 5 1 17	61, 670 62, 150 12, 230 183, 855
GS-12. \$8,955 to \$10,255 GS-11. \$7,560 to \$8,860	12	103, 878 29, 577	12 16	109, 835 124, 466	12 16	109, 835 124, 466

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued GS-9, \$6,435 to \$7,425. GS-8, \$5,885 to \$6,875. GS-7, \$5,355 to \$6,345. GS-6, \$4,830 to \$5,520. GS-5, \$4,345 to \$5,325. GS-4, \$4,040 to \$4,670. GS-3, \$3,760 to \$4,390.	1 6,074 31 164,861 14 70,597 41 180,685 45 174,600 31 114,146	Num- Total her salary 19 \$128, 107 1 6, 718 36 207, 168 17 91, 252 60 276, 511 58 243, 318 32 125, 889	Num- Total her salary 19 \$128, 107 1 6, 718 38 217, 900 17 91, 252 61 280, 858 60 251, 431 33 129, 654
GS-2 \$3,500 to \$4,130 GS-1, \$3,185 to \$3,815. Grades established by act of July 1, 1944 (42 U.S.C. 207): Director grade. Senior grade. Full grade. Senior assistant grade. Ungraded positions at hourly rates equivalent to less than \$12,210.	24 85, 326 14 42, 432 8 128, 488 4 42, 824 5 46, 800 15 117, 124	9 144,024 4 44,508 6 56,936 16 127,002 24 84,863	9 144, 024 4 44, 508 6 56, 936 16 127, 002 24 84, 863
Total permanent Deduct lapses	287 1, 648, 367 36. 6 204, 611	362 2, 275, 724 38. 2 252, 724	369 2, 313, 331 40. 6 196, 331
Net permanent (average number, net salary) Positions other than permanent: Temporary employment Part-time employment Intermittent employment. Other personal services: Regular pay above 52-week base Overtime and holiday pay	700 13, 975 10, 787 57, 096	323. 8 2, 023, 000 15, 000 1, 000 18, 000 6, 000 67, 000 1, 000	18, 000
Nightwork differential Total personal services			

NATIONAL CANCER INSTITUTE

	1960	actual	1961 €	stimate	1962 es	stimate
PURLIC HEALTH SERVICE						
Grades and ranges: Special positions at rates equal to or in	Num ber	- Total salary	Num- ber	- Total salary	Num- her	Total salary
excess of \$13,730: Assistant chief of branch			1	\$15,018	1	\$15, 018
Medical officer	5	\$85, 073	15	236, 251	15	236, 251
Medical staff assistant	1 3	18, 013 53, 039	6	18, 013 98, 093	1 6	18, 013 98, 093
ScientistGS-15. \$13,730 to \$15,030:	9	35, 059	0	90, 090	1 "	30, 030
Administrative officer	1	13, 083	1	14, 394	1	14, 394
Administrative officerAssistant chief of branch	l î	13, 083				,
Medical officer	4	55, 912	5	74, 213	5	74, 213
Scientist	14	187, 886	13	189, 322	13	189, 322
GS-14. \$12,210 to \$13,510: Financial operations officer						
Financial operations officer			1	12, 230 67, 600 36, 940	1	12, 230
Medical officer	6	75, 378	5	67, 600	5	67, 600 36, 940
Public health program specialist	10	45, 677 119, 390	3	129, 520	10	129, 520
Sciontist	3	36, 732	3	39, 790	3	39, 790
Statistician GS-13. \$10,635 to \$11,935	43	453 081	44	503 088	45	513, 737
(39_19	1 45	453, 081 395, 843 358, 715	48	455, 540	48	455, 540
GS-11 \$7 560 to \$10,200	48	358, 715	48	386, 898	49	394, 469
GS-9. \$6.435 to \$7.425	70	442, 115	75	513, 845	76	513, 845
GS-11. \$7,560 to \$8,860 GS-9. \$6,435 to \$7,425 GS-8. \$5,885 to \$6,875	4	24.025	4	26,041	4	26,041
		795, 354 201, 969	154	905, 468	154	905, 468
GS-6. \$4.830 to \$5.820	41	201, 969	45	240, 534 991, 256	45	240, 534
GS-5. \$4,345 to \$5,335	185	812, 147 719, 221	209	991, 256	210 189	995, 603 813, 696
GS-4. \$4,040 to \$4,670 GS-3. \$3,760 to \$4,390	180 135	492, 328	188	809,640 458,001	116	458,001
GS-3. \$3,760 to \$4,390	94	329, 240	55	208, 011	85	208, 011
GC 1 \$2 185 to \$3 815	31	94, 699	21	68, 899	21	68, 899
GS-1. \$3,185 to \$3,815 Grades established by act of July 1, 1944	"	01,000		00,000		,
Assistant surgeon general	1	19,727	1	19, 727	1	19,727
Director grade	1 30	19,727 427,260 345,281	39	553, 878 419, 675	40	566, 477
Senior grade	30	345, 281	37 42	419, 575	37 42	419, 675 382, 726
Full grade	34 78	321,947 610,724	79	382, 726 612, 859	87	663, 499
Senior assistant gradeAssistant grade	4	20,724	7	40,808	8	44, 125
Junior assistant grade	1	20,771 4,268	5	16,332	5	16,332
Ungraded positions at hourly rates equiv-		1,200	_	,		· ·
alent to less than \$12,210	8	35, 067	70	258, 663	70	258, 663
Total permanent	1, 261		1,351		1,365	
	1 7	, 607, 048	8	, 803, 273	8	, 896, 452
Deduct lapses	151.	1	166.	8	59.	6
	1	911, 392		323, 273		371, 052
Net permanent (average number,						
net salary)	1, 109.	9	1, 184.	2	1, 305.	4
	(6,695,656	8	, 480, 000	8	, 525, 400
Positions other than permanent:						00# 000
Temporary employment		224, 896	1	205,000	1	205, 000
Part-time employmentIntermittent employment		75, 935	1	54,000		54,000 73,000
Intermittent employment		53, 419		73,000		10,000
Other personal services:		40,656		24,000		
Regular pay above 52-week base Overtime and holiday pay	1	94, 605		78, 600		102,600
Overvine and nonday pay	-			,,,,,,,		
Total personal services, Public					l .	000 000
Health Service	1 7	7, 185, 167	8	3, 914, 600	8	, 960, 000

PUBLIC HEALTH SERVICE—Continued

NATIONAL CANCER INSTITUTE—Continued

	1960	actual	1961 e	stimate	1962 e	stimate
ALLOCATION TO VETERANS						
ADMINISTRATION	NT	Tetal	NT	Total	Minn	Total
Grades and ranges:	ber	salary	ber	salary	ber	salary
GS-14. \$12,210 to \$13,510:	Der	Satat y	Der	Salai y	Der	Salai y
Research associate	3	\$35,787	3	\$37,440	3	\$37, 440
GS-13. \$10,635 to \$11,935		91, 116	8	98,091	8	98,091
GS-12. \$8,955 to \$10,255	2	16,660	2	18,970	2	18,970
GS-11. \$7,560 to \$8,860		15, 296	2 2 2 7	16,682	2 2	16,682
GS-9 \$6,435 to \$7,425		12, 953	2	13,562	2	13, 562
GS-7. \$5,355 to \$6,345		21, 170	7	41,560	7	41,560
GS-6. \$4,830 to \$5,820		24, 550	6 18	32, 946	18	32, 946
GS -5. \$4,345 to \$5,335		78, 282 120, 343		85, 424 125, 019	29	85, 424 125, 019
GS-3. \$3,760 to \$4,390	10	36, 241	11	46, 424	11	46, 424
GS-2. \$3,500 to \$4,130	2	6, 985	1 5	19,080	5	19, 080
Tetal permanent		459, 383	93	535, 198	93	535, 198
Deduct lapses	10	68,383	11	30, 798	11	30,798
Net permaneut (average number,						
net salary)	75	391,000	82	504, 400	82	504, 400
Positions other than permanent: Inter-			İ			
mittent employment.		89, 567		69,700	ł	71,900
Other personal services:		0.000		0.000		
Regular pay above 52-week base		3,662		2,200		100
Additional pay for service abroad		75 630		100 700		100 700
Additional pay for service abroad		1100		700		700
Total personal services, Veteraus						
Administration		484, 934		577, 100		577, 100

MENTAL HEALTH ACTIVITIES

	1960 actual	1961 estimate	1962 estimate
PUBLIC HEALTH SERVICE			
Grades and ranges: Special positions at rates equal to or in excess of \$13.730:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
excess of \$13,730: Medical officer Public health program specialist	6 \$103,000	9 \$154,500 1 15,000	9 \$154, F00 1 15, 000
Scientist Statistician GS-15. \$13,730 to \$15,030:	5 80,000 1 15,000	8 132,000 1 15,000	8 132,000 1 15,000
Administrative officer Medical officer Public health program specialist	1 13.978	1 14,706 4 57,574 4 55,953	1 14,706 4 57,574 4 55,953
Scientist Statistician	4 53, 372	4 55, 953 8 113, 694 1 14, 061	4 55, 953 8 113, 694 1 14, 061
GS-14. \$12,210 to \$13,510: Administrative officer Engineer		1 12,230 1 12,230	1 12, 230 1 12, 230
Medical officer Nurse	2 25, 126 1 11, 606	3 39, 270 1 12, 750	4 51,500 1 12,750
Public health program specialist Scientist Statistician	22 259, 270	10 125, 380 32 402, 190 2 24, 460	10 125, 380 35 438, 880 4 48, 920
GS-13. \$10,635 to \$11,035	45 464, 438 25 218, 440	59 656, 948 32 300, 810	59 656, 918 36 336, 670
GS-11. \$7,560 to \$8,860 GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425	26 192, 357 1 6, 822 41 255, 520	32 257, 212 1 7, 509 58 390, 893	34 272, 354 1 7, 500 62 416, 685
GS-9. \$6,435 to \$7,425. GS-8. \$5,885 to \$6,875 GS-7. \$5,355 to \$6,345. GS-6. \$4,830 to \$5,820	68 362, 256	1 6,386 90 515,074	1 6, 386 93 531 172
GS-5. \$4,345 to \$5,335	114 506, 770 75 297, 304	31 170, 645 147 701, 276 87 373, 053	31 170, 645 156 740, 399 89 381, 165 53 209, 967
GS-3. \$3,760 te \$4,390 GS-2. \$3,500 to \$4,130 GS-1. \$3,185 to \$3,815	43 158,096 13 44,017 1 2,974	52 205, 911 14 52, 018	53 209, 967 14 52, 018
Grades established by act of July 1, 1944 (42 U.S.C. 207):		4 40 50	40 50
Assistant surgeon general Director grade Senior grade	25 363, 890 23 230, 693	1 19,727 29 413,795 28 280,713	1 19,727 29 413,795 29 291,964
Full grade Senior assistant grade Assistant grade	14 122, 692 32 267, 979	17 150, 685 64 514, 467 4 19, 997	17 150, 685 66 531, 039 4 19, 997
Junior assistant grade Ungraded positions at hourly rates equivalent to less than \$12,210.	1 5, 369	1 5, 369	1 5, 369
Total permanent Deduct lapses	635 4, 399, 201	3, 078 836 6, 246, 564	1 3, 078 870 6, 491, 950
Net permanent (average number, net salary)	29 197, 907 606	123. 3 911, 164 712. 7	749. 5
Positions other than permanent	4, 201, 294	5, 335, 400	5, 604, 800
Temporary employment Part-time employment Intermittent employment Other personal services:	139, 265	367, 000 115, 000 52, 000	367, 000 115, 000 52, 000
Regular pay above 52-week base Overtime and holiday pay Nightwork differential	25, 972 54, 195 1, 667	19, 000 60, 000 2, 000	59, 990 2, 000
Total personal services, Public Health Service	4, 968, 958		6, 200, 700

	1960	actual	1961 e	stlmate	1962 e	stlmate
ALLOCATION TO SAINT ELIZABETHS						
HOSPITAL	Num-			Total	Num-	Tetal
	ber	salary	ber	salary	ber	salary
Grades and rauges:	1					
GS-11. \$7,560 to \$8,860	1	\$7,030	2	\$15,392	2	\$15, 392
GS-5. \$4,345 to \$5,335	1	4, 493	2 3 4	9, 360	$\frac{1}{2}$	9, 360
GS-4. \$4,040 to \$4,670	1 2 5	8, 652	3	13, 416	3	13, 416
GS-3. \$3,760 to \$4,390	5	18,094		15, 996	4	15, 996
GS-2. \$3,500 to \$4,130	1	3, 266	1	3, 515	1	3, 515
Ungraded positions at hourly rates						
equivalent to less than \$12,210	5	25, 938	5	26, 791	5	26, 791
Total permanent	15	67, 473	17		17	84, 470
Deduct lapses	0.8	3,390	0.7	3, 470	0.7	3, 470
Net permanent (average number,						
net salary)	14.2	64, 083	16.3	81,000	16. 3	81,000
Other personal services:						
Regular pay above 52-week base		350		100		
Gvertime and holiday pay		1, 263		1,500		1,600
Nightwerk differential		2, 190		3, 400		3,400
Total personal services, Saint						
Elizabeths Hespital		67, 886		86,000		86, 000

NATIONAL HEART INSTITUTE

	1960	actual	1961 e	stimate	1962 e	stimate
Grades and ranges: Special positions at rates equal to er in excess of \$13,730:	Num ber	- Total salary	Num- ber	Total salary	Num- ber	Tetal salary
Administrative officer Assistant Director			1	\$15,018 19,011	1	\$15,018 19,011
Chief of branch	4	\$61,070	5	79,082	5	79,082
Medical officerScientist		37, 024 82, 077	3 5	54, 938 86, 970	3 5	54, 038 86, 070
Statistician GS-15, \$13,730 to \$15,030:			1	15, 517	1	15, 517
Administrative officer	1	12, 771		00.140		43 000
Public health program specialist Scientist		13, 083 25, 854	2 3	28, 143 41, 871	3	41, 892 41, 871
Statistician GS-14. \$12,210 to \$13,510:	1	13, 978	1	13, 749	2	27, 498
Public health program specialist		56, 785	7	86, 110	8	98, 340
ScientistStatistician	6 1	72, 736 11, 606	10 3	127, 710 38, 523	11 4	139, 940 50, 753
GS-13. \$10,635 to \$11,935	33 53	342, 946 470, 702	31 48	344, 779 456, 510	32 51	355, 429 483, 395
GS-11. \$7,560 to \$8,860	36	265, 964	42	332, 442	43	340, 013
GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425	34	6, 510 212, 401	32	215, 905	34	228, 801
GS-8. \$5,885 to \$6,875		5, 470 555, 361	105	642, 897	108	658, 995
GS-6. \$4,830 to \$5,820 GS-5. \$4,345 to \$5,335	32	157, 146 453, 219	37 115	197, 267 555, 352	37 123	197, 267 590, 128
GS-4. \$4,040 to \$4,670	77	307,029	62	265, 905	65	278,073
GS-3, \$3,760 to \$4,390	41 31	148, 840 108, 603	47 25	183, 977 95, 987	49 25	191, 507 95, 987
GS-1. \$3,185 to \$3,815. Grades established by act of July 1, 1944	4	13, 125	1	3, 203	1	3, 203
(42 U.S.C, 207);						
Director grade Senior grade		237, 681 283, 167	29 27	357, 727 247, 990	29 27	357, 727 247, 990
Full grade Senior assistant grade	25	190, 650 739, 023	56 116	400, 584 695, 843	58 135	411, 744 804, 803
Assistant grade	3	11, 164	5	17, 883	6	21,375
Junior assistant grade	2	5, 679	1	3, 011	I	3, 011
alent to less than \$12,210		3, 411	16	59, 770	16	59, 770
Total permanent	771 4 149	1, 905, 066	837 5, 112	681,874 573,674	887 5,	998, 248 645, 448
· ·	149	925, 783	112	313, 014	121	010, 113
Net permanent (average number, net sålary)	622 3	, 979, 283	725 5,	108, 200	766 5,	352, 800
Positions other than permanent: Temporary employment		51, 703		57, 000		66,000
Intermittent employment		17, 690		18,000		24, 000
Other personal services: Regular pay above 52-week base		21, 466		14, 009		
Overtime and holiday pay		27, 128 : 831		27, 000 1, 000		27,000
Additional pay for service abroad				3,000		3,000
Total personal services	4	, 098, 101	5,	228, 200	5,	173, 800

NATIONAL INSTITUTE OF DENTAL RESEARCH

	1960 actual 1		1961 es	stimate	1962 cs	stimate
Grades and ranges:	Num	- Total	Num-	Total	Num-	- Total
Special positions at rates equal to er in	ber	salary	ber	salary	ber	salary
excess of \$13,730: Dental officer			3	\$54,000	3	\$54,000
Scientist	1	\$15,000	2	34,000	2	34, 000
GS-15. \$13,730 to \$15,030: Dental officer	١,	13, 083	1	14, 061	1	14,061
Scientist	î	13, 978	i	15, 038	2	28, 787
GS-14. \$12,210 to \$13,510: Scientist			1	12, 480	2	24, 710

	1960	actual	1961	estimate	1962	estimate
	Num	- Total	Nun	n- Total	Nun	r- Total
Grades and ranges—Continued	ber	salarv	ber	salary	ber	salarv
GS-13, \$10,635 to \$11,935	. 6	\$62,068	11	\$120, 526	14	\$152,476
GS-12, \$8,955 to \$10,255	. 4	34, 799	11	101, 235	11	101, 235
GS-11, \$7,560 to \$8,860	. 8	60, 154	13	101, 523	13	101, 523
GS-9, \$6,435 to \$7,425		18, 428	- 8	52, 249	8	52, 249
GS-8, \$5,885 to \$6,875	. 1	5, 637	1	6, 219	1	6,219
GS-7, \$5,355 to \$6,345	. 21	113, 530	31	178, 666	34	194, 764
GS-6, \$4,830 to \$5,820	7	32, 843	9	45, 260	9	45, 260
GS-5, \$4,315 to \$5,335		108, 784	33	155, 774	45	207,938
GS-4. \$4,040 to \$4,670		91,666	22	94, 328	24	102, 440
GS-3. \$3,760 to \$4,390		28, 806	14	53, 750	14	53, 750
GS-2. \$3,500 to \$4,130	. 3	9,902	2	7,030	2	7,030
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	. 9	124, 404	11	156, 316	13	186,668
Senior grade		111, 684	12	147, 900	12	147, 900
Full grade		86, 738	17	168, 887	18	178, 518
Senior assistant grade		70, 701	4	34, 739	5	42,665
Junior assistant grade		4, 268	l î	4, 268	l ī	4, 268
Ungraded positions at hourly rates equiv-		·		·		•
alent to less than \$12,210	. 3	9, 796	3	9, 796	3	9, 796
Total permanent	i——		211		237	
Total permanent	1	, 016, 269		1, 568, 045		1, 750, 257
Deduct lapses		79, 777	45		27.	7 204, 657
Douge in pool						202,001
Net permanent (average number,						
net salary)	. 139. 2	2	166		209.	3
• • • • • • • • • • • • • • • • • • • •	1	936, 492	ł	1, 234, 200		1, 545, 600
Positions other than permanent:	1		1			
Temporary employment		5, 468		6,000		45,000
Intermittent employment		11, 330		12,000		12,000
Other personal services:					1	
Regular pay above 52-week base		4,856		2, 400		
Gvertime and boliday pay	-	4,726		5,600		6, 000
Total personal services		962, 872		1,260,200		1,608,600
2 0 0 0 1 0 0 1 0 0 1 0 0 0 0 0 0 0 0 0				-1-55,200		-,,

ARTHRITIS AND METABOLIC DISEASE ACTIVITIES

	1960	actual	1961	estimate	1962 e	stimate
Grades and ranges: Special positions at rates equal to or in	Num- ber	Total salary	Num ber	- Total	Num ber	- Total
excess of \$13,730: Assistant director Medical officer	4	\$70,000	1 5	\$18, 000 85, 500	1 5	\$18,000 85,500
ScientistGS-15. \$13,730 to \$15,030:	3	47, 000	8	123, 000	8	123, 000
Administrative officer Medical officer Scientist	$\begin{array}{c} 1 \\ 2 \\ 11 \end{array}$	12, 771 27, 976 150, 830	$\frac{1}{2}$	14, 061 30, 076 160, 150	$\frac{1}{2}$	14, 061 30, 076 160, 150
Statistician	1	13, 978	i	15, 038	1	15, 038
Medical officer	7	12, 563 85, 299	10	13, 520 129, 770	111	13, 520 142, 000
GS-13. \$10,635 to \$11,935 GS-12. \$8,955 to \$10,255 GS-11. \$7,560 to \$8,860	26 40 50	278, 846 369, 407 390, 127	34 52 62	379, 498 508, 250 497, 117	38 55 63	422, 098 535, 145 504, 688
GS-9. \$6,435 to \$7,425	33 2	214, 068 11, 928	44 2	300, 371 12, 552	43 2	291, 419 12, 552
GS-7. \$5,355 to \$6,345	53 22	299, 063 109, 537	55 23	321, 426 123, 874	59 23 61	342, 890 123, 874
GS-5. \$4,345 to \$5,335	56 46 30	255, 076 181, 373 107, 681	58 50 33	284, 253 204, 570 132, 072	51	297, 294 208, 626 132, 072
GS-2. \$3,500 to \$4,130	13 2	45, 303 6, 510	8	29, 992	8	29, 992
Grades established by act of July 1, 1944 (42 U.S.C. 207): Director grade	20	290, 320	21	303, 430	20	288, 770
Senior grade Full grade	25 13	288, 900 118, 502	28 14	316, 941 127, 537	25 12	284, 185 108, 537
Senior assistant grade Assistant grade	30	236, 294 14, 041	27 3	213, 739 14, 801	30 6	236, 739 28, 801
Junior assistant grade Total permanent	400.3	20, 315	5 50 4	22, 583	578.4	35, 583 1, 484, 610
Deduct lapses		212, 305	85	459, 579	60	465, 122
Net permanent (average number, net salary)	469. 6	445, 403	474	3, 922, 542	518	1, 019, 488
Positions other than permanent: Temporary employment		8, 405		17, 000		18, 500
Intermittent employment		16, 971		23, 000		23, 000
Regular pay above 52-week base Overtime and holiday pay		25, 690 45, 947		12, 000 45, 000		40,000
Total personal services	3	, 542, 416	4	4, 019, 542	4	1, 100, 988

ALLERGY AND INFECTIOUS DISEASE ACTIVITIES

	1960 s	ectual	1961 es	stimate	1962	estimate
Grades and ranges: Special positions at rates equal to or in excess of \$13,730:	Num- ber	Total salary	Num- ber	Total salary	Nun ber	a- Total salary
Medical officer Scientist GS-15. \$13,730 to \$15,030:	2 3	\$37,024	3 2	\$53,024 36,026	3 2	\$53,024 36,026
Administrative officer Medical officer Public health program specialist Scientist		13 374	1 1 1	13,749 15,038 14,394	1 2 1	13, 749 30, 076 14, 394
Scientist		39, 831	3	43, 182	3	43, 182
Medical officer Public health program specialist Scientist	1 2	12,563 23,442 58,987	2 5	13, 520 25, 500 65, 020	1 2 5	13, 520 25, 500 65, 020
Statistician. GS-13, \$10,635 to \$11,935. GS-12, \$8,955 to \$10,255.	16 1	156, 746 144, 060	25	12,480 211,329 235,665	20 26	12,480 222,228 247,654
GS-11. \$7,560 to \$8,860 GS-9. \$6,435 to \$7,425 GS-8. \$5,885 to \$6,875 GS-7. \$5,355 to \$6,345	20 1 34	150, 863 219, 728 6, 386	47	169, 021 320, 981 12, 938 381, 255	21 53 2	169, 021 363, 002 12, 938
GS-6. \$4,830 to \$5,820 GS-5. \$4,345 to \$5,335	28 1 65 2	344,067 143,748 298,250	31 81	169, 769 389, 062	73 32 85	423, 316 174, 615 409, 450
GS-4. \$4,040 to \$4,670 GS-3. \$3,760 to \$4,390 GS-2. \$3,500 to \$4,130	52 2 51 1 28 22	210, 991 191, 667 98, 909	43 21	234, 848 173, 982 79, 535	60 45 22	258, 128 181, 512 83, 050
GS-1. \$3,185 to \$3,815 Grades established by act of July 1, 1944 (42 U.S.C. 207):		72, 843	34	9, 609	34	9, 609 498, 439
Director grade Senior grade Full grade Senior assistant grade	16	404,571 195,973 112,970 289,979	17 19	498, 439 235, 417 198, 709 304, 317	19 19 36	254, 969 198, 709 320, 889
Assistant grade Grades established by act of July 25, 1958 (72 Stat. 405):	3	15, 899	ì	4,817	ĭ	4, 817
Nonmannal	2	44, 719 2, 568 17, 575		104, 699 1, 581	34 1	112, 403 1, 581
Ungraded positions at hourly rates equivalent to less than \$12,210	21	103, 539	60	256, 172	60	256, 172
Total permanent Deduct lapses		£23, 107 185, 775		284, 078 516, 960	667 67	4, 509, 473 453, 473
Net permanent (average number, net salary)		237, 332	551 3,	767, 118	600	4, 056, 000
Temporary employment Intermittent employment Other personal services:		25, 400 2, 800		32,000 5,500		39, 500 5, 500
Regular pay above 52-week base. Overtime and holiday pay. Nightwork differential.		25, 414 71, 506 1, 540		14, 582 72, 500 2, 000		79, 000 2, 000
Total personal services	3, 3	363, 992	3,	893, 700		4, 182, 000

NEUROLOGY AND BLINDNESS ACTIVITIES

	1960 actual		1961	1961 estimate		stimate
Grades and ranges: Special positions at rates equal to or in excess of \$13.730:	Num ber	- Total salary	Num ber	- Total salary	Num- ber	- Total salary
Chief of branch		\$38, 022 119, 101	1 4 9	\$16,016 71,052 154,127	1 4 9	\$16,016 71,052 154,127
GS-15. \$13,730 to \$15,030: Administrative officer Chief of branch		13, 374	1	13,749	1	13,749
Medical officer	2	27, 956 12, 771 93, 350	5 2 8	73, 236 27, 498 113, 194	9 2 8	129, 480 27, 498 113, 194
Statistician	1	12,771	ĭ	14,061	ĭ	14, 061
Medical officerPublic health program specialist	4 7	50, 252	6 1 7	78,040 12,230 86,900	8 1 7	103, 540 12, 230 86, 900
GS-13. \$10,635 to \$11,935	18 25	185, 473 222, 514	27 31 26	297, 591 289, 705	28 38 27	308, 761 352, 460 212, 220
GS-11. \$7,560 to \$8,860	24	131, 599 151, 067	31 1	204, 649 207, 522 6, 219	33 1	220, 418 6, 219
GS-7. \$5,355 to \$6,345GS-6. \$4,830 to \$5,820GS-5. \$4,345 to \$5,335	18 58	181, 503 85, 197 256, 110	36 31 81	205, 336 160, 076 377, 913	44 37 94	254, 258 189, 152 435, 423
GS-4. \$4,040 to \$4,670		268, 256 210, 612	76 45	324, 168 175, 957	79 46	336, 336 179, 722

PUBLIC HEALTH SERVICE—Continued

NEUROLOGY AND BLINDNESS ACTIVITIES—Continued

	1960 actual	1961 estlmate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total
Grades and ranges—Continued GS-2, \$3,500 to \$4,130. OS-1, \$3,185 to \$3,815. Grades established by act of July 1, 1944	10 \$34,468 1 2,974	10 \$36,606 1 3,203	10 \$36,606 2 6,406
(42 U.S.C. 207): Director grade	3 42,648 5 49,351 29 242,058 2 12,162	3 42,888 10 96,539 36 298,535 2 14,485	3 42,888 10 96,539 40 331,379 2 14,485
Ungraded positions at hourly rates equivalent to less than \$12,210	15 39, 210	15 41,890	15 41,896
Tetal permanent Deduct lapses	418 2, 575, 608 51, 4, 314, 119	507 3, 443, 385 52. 8 317, 585	560 3, 807, 009 53, 2, 360, 909
Net permanent (average number, net salary)	366, 6 2, 261, 489	454. 2 3, 125, 800	506, 8 3, 446, 100
Positions other than permanent: Temporary employment Part-time employment Intermittent employment	111, 973	147, 500 2, 500	157, 000 2, 500 86, 000
Other personal services: Regular pay above 52-week base Overtime and boliday pay Nightwork differential. Additional pay for service abroad		8,500 51,500 500 21,500	52, 000 500 23, 500
Total personal services	2, 520, 896	3, 443, 800	3,767,600

NATIONAL HEALTH STATISTICS

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges:	Num	- Total	Num	- Total	Num	- Total
Special positions at rates equal to or in	ber	salary	ber	salary	ber	salary
excess of \$13,730;				· ·		•
Director of center	1	\$16,500	1	\$18,000	1	\$18,000
GS-15, \$13,730 to \$15,030;						
Administrative officer	2		1	13, 749	1	13,749
Assistant chief of division	2	26, 145	1	14,061	1	14,061
Chief of branch		38, 625	3	40, 914	3	40, 914
Chief of division Public health program specialist	1	13, 978	2	29, 952	3 2 1	29, 952
		39 050	2	13, 749	$\frac{1}{2}$	13, 749
Statistician GS-14. \$12,210 to \$13,510:	1	13, 078	2	28, 787	2	28, 787
Chief of branch	3	35, 277	4	50, 460	5	62, 690
Medical officer	1	12, 563	l i	13, 520	i	13, 520
Public health program specialist		11, 357	i	12, 230	l i	12, 230
Statistician		11,606	3	36, 940	4	49, 170
OS-13, \$10,635 to \$11,935		102, 168	11	120, 745	19	205. 915
GS-12, \$8,955 to \$10,255	16	138, 318	15	139, 465	19	175, 300
GS-1t. \$7,560 to \$8,860	13	95, 304	16	126, 776	26	202, 455
GS-9, \$6,435 to \$7,425		134, 305	21	145, 937	25	171, 730
GS-8. \$5,885 to \$6,875	2	11, 856	2	12, 937	2	12, 929
GS-7. \$5,355 to \$6,345	17	91, 750	24	141,054	30	173, 237
OS-6. \$4,830 to \$5,820	10	50, 254	12	62, 628	15	77, 150
GS-5, \$4,345 to \$5,335	36	163, 881	50	237, 813	56	263, 866
GS-4, \$4,040 to \$4,670	52	218, 284	63	282, 464	65	290, 589
GS-3. \$3,760 to \$4,390	42	162, 367	51	206, 965	51	206, 960
OS-2, \$3,500 to \$4,130	2	7,093	2	7, 758	2	7, 765
OS-1. \$3,185 to \$3,815	1	3, 827	1	4, 139	1	4, 158
Grades established by act of July 1, 1944 (42 U.S.C. 207):						39
Director grade	2 2	26, 520	2	26, 520	2	26, 520
Senior grade	2	18, 120	1	11, t60	1 1	11, 160
Senior assistant grade	2		3 2	16, 164	2 1 3 2	16, 164 9, 132
Assistant grade Ungraded positions at hourly rates equiv-	2	6, 604	12	9, 132	-	9, 132
alent to less than \$12,210	1	3, 557	1	3, 640	1	3, 640
arent to less than \$12,210	1	9, 001		3, 040		3, 040
Total permanent	243 1	, 414, 237	297 1	, 827, 659	342.2	, 155, 504
Deduct lapses.	15. 8	91,642		111, 659		96, 504
Net permanent (average number,						
net salary)	227.2	!	278.€	3	326.7	
	1	, 322, 595	1	, 716, 000	2	, 059, 000
Positions other than permanent:	į					0 =00
Temporary employment	1	28, 990		20,000		8, 500
Intermittent employment	1	9, 378		46, 500		63,000
Other personal services:		10.050		0.000	ļ	
Regular pay above 52-week base		12,053		6, 300		4,300
Overtime and holiday pay		20, 989		26,000		4,300
Total personal services	1	, 394, 005	1	, 814, 800	2	, 134, 800

OPERATIONS, NATIONAL LIBRARY OF MEDICINE

	1960 actual	1961 estimate	1962 estlmate
Grades and ranges: Special positions at rates equal to or in excess of \$12,210:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Librarian		1 \$15,500	1 \$15,500
Administrative officer		1 12, 230	1 12, 230
GS-13. \$10,635 to \$11,935	6 \$64,709	3 36, 690 2 23, 109	3 36,690 2 23,109
GS-12. \$8,955 to \$10,255		6 56, 910 15 121, 825	6 56, 910 15 121, 825
GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425		1 7, 087 33 228, 947	1 7, 987 33 228, 947
GS-8, \$5,885 to \$6,875	7 40,601	6 38, 481 28 158, 912	6 38, 481 30 169, 644
GS-6. \$4,830 to \$5,820	8 40,041	9 47, 861	9 47, 861
QS-5. \$4,345 to \$5,335	29 119, 305	34 170, 438 29 130, 312	35 174, 785 31 138, 424
GS-3. \$3,760 to \$1,390	44 168, 646 3 10, 359	43 178, 643 6 21, 922	46 189, 938 6 21, 922
Grades established by act of July 1, 1944 (42 U.S.C. 207);			
Director grade Senior grade		1 16, 136	1 16, 136 1 12, 800
Ungraded positions at hourly rates equivalent to less than \$12,210		6 24, 231	6 24, 231
Total permanent	224 1, 160, 445 11. 4 57, 187	224 1, 290, 134 10. 6 61, 134	233 1, 337, 420 12. 1 69, 720
Net permanent (average number, net salary)	212. 6 1, 103, 258	213. 4 1, 229, 000	220.9
Positions other than permanent: Part-time employment		5, 200	5, 200
Intermittent employmentOther personal services:	î, 150		2, 500
Regular pay above 52-week base Overtime and holiday pay	8, 486 18, 438	4, 700 11, 600	11, 600
Nightwork differential	568	1,000	1,000
bursable details	12, 962		
Total personal services	1, 149, 089	1, 254, 000	1, 288, 000

SALARIES AND EXPENSES, OFFICE OF THE SURGEON GENERAL

	1960	actual	1961	estimate	1962 €	stimate
	Num	- Total	Num	- Total	Num	- Total
Grades and ranges:	ber	salary	ber	salary	ber	salary
GS-17. \$16,530 to \$17,570:		•		· ·		
Administrative staff assistant	1	\$15,870	1	\$17,056	1	\$17,056
GS-15. \$13,730 to \$15,030;						
Administrative staff assistant	3	39, 832	3	42,849	4	56,597
Assistant chief of division	1	12,771	1	13,749	1	13, 749
Chief of branch			3 3 1	41,559	3 3	41.559
Chief of division	3	40,726	3	44, 138	3	44, 138
Information specialist		13, 987	1	15, 038	1 1	15,038
Organization and methods examiner		40, 435	3	43, 493	3	43, 493
Public health program specialist	l i	13, 978	i	15, 038	i	15, 038
GS-14. \$12,210 to \$13,510:	_	20,010	-	2.0,000	_	20,000
Administrative officer	1	11, 357	1	12, 230	1	12, 230
Assistant chief of division		22,714	2	24, 460	2	24, 460
Chief of branch		142, 104	11	139, 150	11	139, 150
Feonomist		11,606	3	36,040	3	36, 940
Information specialist.	2	23, 412	3	37, 710	3	37, 710
Legal assistant	ī	11, 357	3	12, 480	i	12, 480
Organization and methods examiner	3	34, 798	5	61, 920	, B	61, 920
Personnel officer	١ ٠	UT, 130	2	24, 460	5 2 2	24, 469
Public bealth program specialist	1	11,606	1	12, 480	5	24, 710
GS-13. \$10,635 to \$11,935		335, 710	35	382, 776	36	393, 426
OS-12, \$8,955 to \$10,255		413, 630	50	475,770	52	493, 700
GS-11. \$7,560 to \$8,860		291, 115	45	354, 565	46	362, 136
GS-9, \$6,435 to \$7,425		286, 683	47	328, 339	48	334, 787
GS-8, \$5,885 to \$6,875	6	38, 294	*6	41, 143	6	41, 143
GS-7. \$5,355 to \$6,345	48	264, 595	57	334, 835	57	334, 835
US-7. \$0,300 10 \$0,340	37	190,092	38	207, 920	38	207, 920
GS-6. \$4,830 to \$5,820		475, 626	113	567, 077	114	571. 424
GS-5. \$4,345 to \$5,335	82	338, 715	82		82	356, 033
GS-4. \$4,040 to \$4,670		121, 513	28	356, 033		119, 566
GS-3, \$3,760 to \$4,390				115, 801	29	38, 374
GS -2. \$3.500 to \$4,130	11	39, 417	10	38, 374	10	
GS-1. \$3,185 to \$3,815	3	10, 629	3	11, 481	3	11, 481
Grades established by act of July 1, 1944						
(42 U.S.C. 207):		10 000	,	10.000		10 000
Surgeon general	1	19, 200	1	19, 200	i	19, 200
Deputy surgeon general Assistant surgeon general	1	19, 200	1 1	19, 200	1	19, 200
Assistant surgeon general	3	53, 400	3	53, 400	3	53, 400
Director grade		197,340	17	212, 940	17	212, 940
Senior grade		72, 456	12	107, 736	13	118, 296
Full grade	2	12, 180	4	25, 560	4	25, 560
Senior assistant grade	1	4,980	1	5, 280	1	5, 280
Assistant grade	1	3, 112				

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Ungraded positions at hourly rates equivalent to less than \$12,210	6 \$24,979	1 \$3,827	1 \$3,827
Total permanentDaduct lapses	559 3, 659, 449 61 405, 258	599 4, 256, 006 44. 6 318, 906	609 4, 343, 256 36. 3 260, 501
Net permanent (average number, net salary)	498	554. 5	572.7
Positions other than permanent: Temporary employment	3, 254, 181 9, 830	3, 937, 100 16, 300	4, 082, 755 16, 300
Part-time employment	1, 447 6, 879	3,000	3,000
Other personal services: Regular pay above 52-week base	22, 933	12, 280	
Overtime and holiday pay	10,600	5,000	5,000
Total personal services	3, 305, 870	3, 973, 680	4, 107, 055

OPERATION OF COMMISSARIES, NARCOTIC HOSPITALS

	1960 actual	1961 estimate	1962 estimate
Grades and ranges: G8-7. \$5,355 to \$6,345. G8-5. \$4,345 to \$5,335. G8-4. \$4,040 to \$4,670. GS-3. \$3,760 to \$4,390.	Num- Total	Num- Total	Num- Total
	ber salary	ber salary	ber salary
	2 \$11,772	2 \$11, 731	2 \$11,898
	3 13,811	3 15, 371	3 15,871
	2 8,652	2 9, 360	2 9,360
	7 24,742	7 27, 189	7 27,915
Total parmanent	14 58, 977	14 63, 651	14 65, 044
Deduct lapses	1. 2 5, 043	1.2 5, 341	0. 8 3, 739
Net permanent (average number,	12.8 53, 934	12.8 58,310	13. 2 61, 305
net salary)	1, 095	1,248	
Other personal services: Regular pay above 52-week base Overtime and holiday pay Nightwork differential	413	229	232
	123	300	225
	84	135	128
Total personal sarvices	55, 649	60, 222	61, 890

BUREAU OF STATE SERVICES MANAGEMENT FUND

	196	0 actual	1961 estimate		1962 estima	
Grades and ranges: GS-16, \$15,255 to \$16,296;	Nuu ber		Num- ber	- Total salary	Nun bar	
GS-16. \$13,235 to \$16,296; Chief of branch	1	\$15, 163	2	\$31, 304	2	\$31, 304
Administrative officerFinancial operations officer	1	13, 374 12, 771	2 2 2	28, 143 27, 498	2 2 2 1	28, 143 27, 498
Information specialist Public health program specialist	1	12, 771	2 1	27, 498 13, 749	2 1	27, 498 13, 749
GS-14. \$12,210 to \$13,510: Administrative officer Figancial operations officer	4	47, 860 11, 357	4	51, 230 12, 230	5 1	63, 460 12, 230
Information specialist	1	11, 357	1	12, 230 12, 230		12, 230 12, 230
Property management specialist Public health program specialist	2-	25, 334	1 1	12, 230 13, 520	1 1	12, 230 13, 520
Statistician GS-13. \$10,635 to \$11,935. GS-12. \$8,955 to \$10,255.	12 31	124, 881 270, 421	1 15 30	12, 230 163, 861 279, 450	1 15 31	12, 230 163, 861 288, 415
GS-11. \$7,560 to \$8,860		163, 045 6, 968	28 1	222, 268 7, 675	36	282, 825 7, 675
GS-9. \$6,435 to \$7,425	40	261, 798 23, 858	50 4	336, 606 25, 709	50	336, 606 25, 709
GS-7. \$5,355 to \$6,345 GS-6. \$4,830 to \$5,820 GS-5. \$4,345 to \$5,335	29 23 59	159, 372 114, 942 282, 550	40 24 62	227, 608 128, 397 297, 316	25 65	249, 072 133, 243 310, 349
GS-4, \$4,040 to \$4,670	57 28	231, 212 109, 954	64 46	280, 904 185, 278	68 51	297, 080 205, 217
GS-2. \$3,500 to \$4,130	23	81, 133 9, 964	19	71, 985 10, 857	22 3	82, 530 10, 857
Grades established by act of July 1, 1944 (42 U.S.C. 207): Assistant surgeon general	4	67, 800	7	118, 200	7	118, 200
Director grade Senior grade	7 3	70, 977 24, 239	8 5	85, 137 40, 439	11 5	116, 936 40, 439
Full grade Senior assistant grade	1	6, 600 5, 665	1	24, 060 5, 665	4	24, 060 5, 665
Assistant grade Ungraded positions at hourly rates equivalent to less than \$12,210	1	3, 112 569, 334	1 132	3, 112 696, 906	1 150	3, 112 787, 719
Total parmanent	488	2, 737, 812		3, 465, 525	614	3, 755, 892
Deduct lapses	55	311, 526	47	265, 725	44	269, 492
Net permanent (average number, net salary)	433	2, 426, 286	516 3	, 199, 800	570	3, 486, 400

	1960 actual	1961 estimate	1962 estimata
Positions other than permanent: Temporary employment	\$29, 625 2, 374 16, 906	\$31,000 7,500 11,000	\$46, 300 8, 000
Overtime and holiday pay	19, 391	20, 800	22, 800
Total personal services	2, 494, 582	3, 270, 100	3, 563, 500

NATIONAL INSTITUTES OF HEALTH MANAGEMENT FUND

	1960 actual	1961 estimate	1962 estimata
Grades and ranges: Special positions at rates equal to or in excess of \$13,730:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Administrative omcer	1 \$16,016	1 \$17,014	1 \$17,014
Chief of branch Information specialist Medical officer	1 \$16,016 1 15,000 1 15,018 2 38,022 1 17,014 2 35,014	1 15,018	1 15, 018
Medical officer	2 38, 022 1 17, 014	1 15, 018 2 38, 022 4 72, 051 6 95, 086	1 15, 018 2 38, 022 4 72, 051 6 96, 086
Public health program specialist Scientist	2 35, 014	6 95,086	6 96,086
Scientist. GS-15. \$13,730 to \$15,030: Administrative officer. Assistant chief of branch. Chief of branch	1 13,978		
Assistant chief of branch	1 13, 978 2 25, 854 5 64, 458	5 70, 346 3 41, 559	5 70, 346
		1 14,706	4 55, 308 1 14, 706
Executive officer Financial operations officer Organization and methods axaminer	1 12,771	1 13,749 1 13,749	1 13,749 1 13,749
Personnel officer	l 1 13.374	1 14,706	1 14,706
Public health program specialist Special assistant	1 13, 374 1 13, 374 1 13, 374	1 15,038 5 70,346 3 41,559 1 14,706 1 13,749 1 14,706 1 14,706 1 13,749	1 15,038 5 70,346 4 55,308 1 14,706 1 13,749 1 14,706 1 14,706 1 13,749
GS-14. \$12,210 to \$13,510;			1 12 230
Administrative officer	1 11, 357 1 11, 606 2 23, 212 2 24, 398	1 12,480 1 12,480	1 12, 230 1 12, 480 1 12, 480 2 25, 500 1 13, 620 1 12, 230 4 48, 920 2 25, 500
Assistant chlef of branch Chlef of branch	2 23, 212	2 25, 500	2 25, 500
Chief of section	2 21, 398	2 25,500 1 13,520 1 12,230	1 13,520 1 12,230
Chief of section Engineer Financial operations officer Information specialist	1 11,357 2 23,670	4 48, 920	4 48,920 2 25,500
Medical officer Organization and methods examiner	2 20,070	2 25, 500 1 13, 520	2 25,750
Personnel officer	2 22, 963 1 11, 357 2 23, 192 15 179, 118 1 11, 357	1 12, 480 1 12, 480 2 25, 500 1 13, 520 1 12, 230 4 48, 920 2 25, 500 1 13, 520 2 24, 960 1 12, 480 2 25, 230 10 241, 610 1 12, 480	2 25, 500 2 25, 750 2 24, 960 1 12, 480 2 25, 230
Property management specialist Public health program specialist	2 23, 192 15 178, 118	2 25, 230 19 241, 610	2 25, 230 21 266, 070
Research technician Scientist	1 11, 357	1 12, 480	1 12,480
Statistician		2 24, 460	2 24,460
	716 101	81 887, 324	98 1, 068, 364
GS-12. \$8,955 to \$10,255 GS-11. \$7,560 to \$8,860 GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425	69 602, 135 97 723, 249 13 89, 334	887, 324 80 750, 324 115 911, 965 10 74, 859	1, 068, 364 98 911, 694 126 995, 246
GS-10. \$6,995 to \$7,985.	13 89, 334	10 74, 859	12 88,879
	1,024,347	1, 187, 596	187 1, 258, 342 13 81, 847
GS-8. \$5,885 to \$6,875	26 154, 003 259	12 75, 961 284	I 309
GS-6. \$4,830 to \$5,820.	1, 379, 881	1, 623, 791 206	1, 757, 941 213
	901, 900	1, 048, 574	1, 082, 496
GS-5. \$4,345 to \$5,335	1, 298, 630	365 1, 707, 656	393 1, 829, 372 427
G S-4. \$4,040 to \$4,670	1, 594, 640	402 1, 727, 315	1,828,716
GS-3. \$3,760 to \$4,390	474	1 441	470 1, 879, 695
GS-2. \$3,500 to \$4,130 GS-1. \$3,185 to \$3,815 Grades established by act of July 1, 1944 (42 U.S.C. 207):	1, 753, 516 143 483, 120 66 202, 023	1, 770, 500 155 566, 395 41 137, 355	160 583, 658 48 159, 776
Grades established by act of July 1,	00 202,023	41 137, 333	40 109, 770
1944 (42 U.S.C. 207): Assistant surgeon general	3 59, 229	3 61,329	3 61, 329
Director grade	33 446, 803 27 259, 218	35 473, 944 31 307, 075	3 61, 329 37 505, 976 32 321, 075 57 456, 670
Full grade	38 273, 127	54 428, 619	57 456, 670
Assistant surgeon general. Director grade. Senior grade. Full grade. Sanior assistant grade. Assistant grade. Livio assistant grade.	33 446, 803 27 259, 218 38 273, 127 50 337, 918 20 100, 115 6 27, 638	3 61, 329 35 473, 944 31 307, 075 54 428, 619 50 330, 197 22 114, 035 8 38, 836	52 346, 197 23 120, 535 9 44, 208
Junior assistant grade	6 27, 638	8 38,836	
Junior assistant grade. Ungraded positions at hourly rates equivalent to less than \$12,210.	1, 115	1, 261 5, 613, 700	1, 357 6, 025, 116
	3, 605	3, 901	4, 200
Total permanent.	17, 928, 029 315. 8	20, 792, 219 400. 1	22, 449, 129 360. 3
Deduct lapses	315. 8 1, 697, 397	400. 1 2, 226, 919	360. 3 1, 933, 729
Add nat increase due to changes in pay scale for part of year.	30, 104		
Net permanent (average number,		0.500.0	0.000 5
net salary)	3, 289. 2 16, 260, 736	3, 500. 9 18, 565, 300	3, 839. 7 20, 515, 400
Positions other than permanent: Temporary employment	1		228, 000
Part-time employment	179, 603 119, 323 123, 258	235, 100 102, 000 131, 000	102, 000 141, 000
Intermittent employment Other personal services:		1	111,000
Regular pay ahova 52-weak basa Overtime and holiday pay	123, 041 489, 866	70, 100 434, 600 176, 900	448, 300
Overtime and holiday pay Nightwork differential	177, 011	176, 900	183, 300
Total personal services	17, 472, 838	19, 715, 000	21, 618, 000

PUBLIC HEALTH SERVICE—Continued

SERVICE AND SUPPLY FUND

	1960	actual	1961	estimate	1962	estimate
Grades and ranges:	Num ber	Total salary	Num ber	- Total	Num ber	- Total
GS-15. \$13,730 to \$15,030: Statisticiau			1 3	\$14,061 32,199	1 3	\$14,061 32,199
GS-12, \$8,955 to \$10,255	1 1	\$9, 819 7, 280	7 20	64, 585 158, 080	7 20	64, 585 158, 080
GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425 GS-8. \$5,885 to \$6,875	3	6, 968 19, 177 11, 856	5 13 18	37, 378 90, 418 116, 772	5 13 18	37, 378 90, 418 116, 772
GS-7. \$5,355 to \$6,345	3	42, 786 14, 560	22 12	128, 042 62, 399	22 12	128, 042 62, 399
GS-5. \$4,345 to \$5,335 GS-4. \$4,040 to \$4,670 GS-3. \$3,760 to \$4,390	22 33	27, 892 92, 369 123, 760	16 28 25	79, 208 122, 922 98, 681	16 28 25	79, 208 122, 922 98, 681
GS-2. \$3,500 to \$4,130 GS-1. \$3,185 to \$3,815 Grades established by act of July 1, 1944	18 25	60, 846 74, 894	1	3, 203	1	3, 203
(42 U.S.C. 207): Director grade Senior grade		20, 670 8, 696	2	22, 470 8, 936	Ī	22, 470 8, 936
Full grade Senior assistant grade Assistant grade	4	20, 526 23, 848	3 1 4	21,066 6,786 18,481	3 1 4	21,066 6,786 18,481
Ungraded positions at hourly rates equivalent to less than \$12,210	53	232, 068	136	559, 704	136	559, 704
Total permanent		797, 015 40, 419		645, 391 67, 448	318 1 11	, 645, 391 62, 204
Net permanent (average number, net salary)	176. 5	756, 596	306	, 577, 943	307	, 583, 187
Positions other than permanent: Temporary employment		1, 579		6, 600		6, 600
Regular pay above 52-week base		5, 966 19, 288		6, 044 73, 500		73, 500
Add excess of annual leave earned over leave taken		3, 910		10,000		10,000
Total personal services		787, 339	1,	674, 087	1	, 673, 287

WORKING CAPITAL FUND, NARCOTIC HOSPITALS

	1960 actual		1961 estimate		1962 estimat	
	Num-	Total salary	Num- ber	Total salary	Number	- Total
Grades and ranges;	Dei	Salai y	Der	Salat y	Dei	Saiai y
GS-11. \$7,560 to \$8,860	8	\$61,587	9	\$77,479	9	\$78, 479
GS-9. \$6,435 to \$7,425	8 5	33, 135	5	35, 214	9 5	35, 693
GS-7. \$5,355 to \$6,345	12	63, 358	13	75, 422	13	77, 416
GS-5. \$4,345 to \$5,335	14	66, 747	18	90, 232	18	92, 723
GS-4. \$4,040 to \$4,670	8	32, 759	6	25, 480	7	29, 952
GS-3. \$3,760 to \$4,390	6	22,651	6	24, 691	6	25, 134
Ungraded positions at hourly rates equiv-		45 070		45 000	1	40 707
alent to less than \$12,210	8	45, 072	8	47, 693	8	46, 797
Total permanent	61	325, 309	65	376, 211	66	386, 194
Deduct lapses		19, 469	0.9		0.4	
				-,,,,,,		
Net permanent (average number,			Ì			
net salary)	57.3	305,840	64.1	371, 232	65.6	383, 674
Positions other than permanent:						
Temporary employment		2,902		1, 104		
Part-time employment		3,004		3, 328		3, 411
Gther personal services:		9 506		1 404		1 657
Regular pay above 52-week base Overtime and holiday pay		2, 586		1, 484 5, 324		1, 657 5, 426
Nightwork differential.		5, 361 203		284		294
Trightword dimerential		200		207		201
Total personal services		319, 896		382,756		394, 462

Advances and Reimbursements

	1960 aetual		1961 estimate		te 1962 estima	
Grades and ranges:	Num-	Total salary	Num-	- Total	Num	- Total
GS-15. \$13,730 to \$15,030:	ber		ber	salary	ber	salary
Administrative officer Scientist GS-14, \$12,210 to \$13,510;	1 4	\$13, 083 54, 122	1 4	\$14, 061 58, 531	4	\$58, 531
Administrative officer Engineer Medical officer	1	11, 357	1	12, 230	1	12, 230
	1	12, 480	2	26, 270	2	26, 270
	1	12, 563	1	13, 520	1	13, 520
GS-13. \$10,635 to \$11.935.	6	64, 000	10	112, 987	10	112, 987
GS-12. \$8,955 to \$10,255.	11	161, 275	14	133, 100	14	133, 100
GS-11. \$7,560 to \$8,860.	19	141, 147	21	165, 721	21	165, 971
GS-10. \$6,995 to \$7,985	1	6, 822	2	14, 352	2	14, 352

	1960	actual	1961	estimate	1962 estimate		
	N7	(T) + 4 - 1			7.	m . 1	
	Num	- Total	ber	ı- Total	Num	- Total	
Grades and ranges-Continued	Der	Juliu j	BCL	Salai y	pet	Salai y	
GS-9. \$6,435 to \$7,425	13	\$84,821	18	\$121,015	18	\$121,015	
GS-7. \$5,355 to \$6,345	20	110, 927	24	139, 605	24	140,771	
GS-6. \$4,830 to \$5,820	32	4, 950	5	24, 230	5	24, 397	
GS-4. \$4,040 to \$4,670	43	141, 852 169, 295	44	205, 253 168, 293	43	200, 906	
GS-3. \$3,760 to \$4,390	20	72, 576	18	69, 434	41	172, 349 65, 669	
GS-2. \$3,500 to \$4,130	4	13, 272		17, 991		10, 961	
GS-1. \$3,185 to \$3,815 Grades established by act of July 1, 1944	1	3, 640			<u> </u>	10,001	
Grades established by act of July 1, 1944 (42 U.S.C. 207);							
Assistant surgeon general	1	14, 100	1	14, 100	1	14, 100	
Director grade	30	364, 767	31	386, 903	31	386, 903	
Senior grade	27	239, 999	26	221, 698	26	221,698	
Full gradeSenior assistant grade	37	24, 780	9	56, 469	9	56, 460	
Assistant grade	17	231, 875 65, 523	43 8	267, 485 28, 760	43	267, 485 31, 872	
Junior assistant grade	4	10, 877	8	21, 546	9	24, 214	
Ungraded positions at hourly rates equiv-		·	ľ	21,010	"	21, 211	
alent to less than \$12,210	50	337, 182	50	353, 311	50	368, 912	
Total permanent	349 2	, 307, 285	386	2, 646, 856	384 5	2, 644, 673	
Deduct lapses	52. 7	338, 673		7 252, 505		239, 372	
Net permanent (average number,							
net salary)	296.3			3	351.9)	
	1	, 968, 612	[:	2, 394, 351	2	2, 405, 301	
Positions other than permanent:							
Temporary employment: United States and possessions		139, 168		195, 886		100.070	
Foreign countries: U.S. rates	1	150, 108		13, 000		196, 070 19, 000	
Part-time employment		18, 454		36, 775		36, 891	
Intermittent employment		136, 517		143, 768		143, 300	
Other personal services:				,		,	
Regular pay above 52-week base		8, 843		5, 912			
Overtime and holiday pay		313, 924		358, 500		359, 630	
Nightwork differential Additional pay for service abroad		1,866 9,934		2,000 16,900		2,000	
Additional pay for bazardous duty		1, 320		2,600		19, 900 2, 600	
Payments to other agencies for reim-		1,020		2,000		2,000	
bursable details		6, 100		6, 400			
Total personal services	2.	595, 738		3, 176, 092	3	, 184, 692	
				,,		,,	

SAINT ELIZABETHS HOSPITAL

SALARIES AND EXPENSES

SALARIES A	ND E	XPE	NSE	.8			
	1960	act	ual	1961	estimate	1962 e	stimate
Grades and ranges: Special positions at rates equal to or in	Num		otal	Num	- Tetal	Num	- Total
expess of \$15.955*							•
SuperIntendent	1	210	, 349	1	\$17,576	1	\$17,576
				. 1	16, 307	1	16,307
First assistant physician	1	15	, 163	1	16, 307	1	16, 307
GS-15. \$13,730 to \$15,030: Associate director of research Clinical director				1	15,038	1	15, 038
Clinical director	3	42	, 183	2	30,076	2	30,076
Director of laboratory				1	15,038	1	15,038
Director of medicine and surgery			, 978	1	15, 038	1	15,038
Director of psychotherapy			978	1	15,038	1	15, 038
Executive officer Medical officer	1 9		,686	10	14, 706 150, 380	1 11	14, 706 164, 441
GS-14. \$12,210 to \$13,510:		120	,002	10	100,000	- **	101, 311
Administrative officer Assistant coordinator of training and	1	12	, 563	1	13, 520	1	13, 520
education				1	12,750	1	12,750
Chaplain Construction and maintenance en-				1	12, 230	1	12, 230
Construction and maintenance en-	١.,	10	500	١.,	10 500	١.	10 500
gineer	1	12,	, 563		13, 520	1	13, 520
Dental officer Director of laboratory	1	10	563	1	12, 230	1	12, 230
Director of nurses	i		606	1	12, 480	1	12, 480
General medicine and surgery officer	1		, 000	1	12, 100	1	12, 100
(research)				1	12,750	1	12,750
Medical officer		226,	134	19	255, 340	21	280, 840
Physiatrist				1	12, 236	1	12, 230
Psychologist	1 25		606	30	36, 940	32	36, 940
GS-13. \$10,635 to \$11,935			229 867	38	343, 720 364, 519	41	366,060 392,204
GS-11. \$7,560 to \$8,860.		276,		44	346, 774	46	361, 916
GS-10. \$6,995 to \$7,985.		155.		25	188, 800	25	188,800
GS-9, \$6,435 to \$7,425		614.		111	766, 997	121	831, 477
GS-8. \$5,885 to \$6,875	14	84,	844	30	186, 653	33	204, 311
GS-7. \$5,355 to \$6,345	200			217		227	
CC 0 04 000 4- 05 000	1 42	, 123,			300, 257	, 1,	353, 917 396, 556
GS-6. \$4,830 to \$5,820	137		380	77 155			763, 487
GS-5, \$4,345 to \$5,335	347	010,	790	380	733, 058	390	100, 401
C15-4. φ4,040 to φ4,070		468,	040		709, 208		749, 768
GS-3, \$3,760 to \$4,390	831	, 100,	0.10	901	, i	934	
	3	, 226,	448	3,	727, 421	3,	851,666
GS-2. \$3,500 to \$4,130	299			289		307	*** ***
TT 2. 2 (42	1	, 050,	536	1,0	95, 643	1,	158, 913
Ungraded positions at hourly rates equiv-	901			974		1,022	
alent to less than \$10,635	901	569,	697		876, 313		026, 648
					0.0,010		020,01
Total permanent	3,022			3, 321		3, 471	
•	13.	476.	316	15.	730, 567	16.	384, 778

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Deduct lapses	189. 8 \$848, 361	237 \$1, 400, 547	160 \$816, 958
Add net increase due to changes in pay scales for part of year	31,000	91, 500	
Net permanent (average number, net salary)	2, 832, 2	3, 084	3, 311
Positions other than permanent:	12, 658, 955	14, 421, 520	15, 567, 820
Part-time and temporary Trainees (interns and residents)	16, 543 196, 389	17, 000 295, 680	17, 000 343, 740
Other personal services: Regular pay above 52-week base	69, 600	38, 515	38,800
Overtime and holiday pay Nightwork differential	312, 258 250, 862	305, 950 275, 915	282, 950 283, 970
Payments to other agencies for reimbursable details.	4,035	28,000	29, 800
Total personal services	13, 508, 642	15, 382, 580	16, 564, 080

SOCIAL SECURITY ADMINISTRATION

Limitation on Salaries and Expenses, Bureau of Old-Age and Survivors Insurance (Trust Fund)

	1960 actual	1961 estimate	1962 estimate
a	Num- Total	Num- Total	Num- Total
Grades and ranges: GS-18. \$18,500:	ber salary	ber salary	her salary
Bureau director	1 \$17,514	1 \$18, 512	1 \$18,512
Denuty director	1 17,514	1 18, 512	1 18,512
Deputy director GS-17. \$16,530 to \$17,570:	1 11,011	1 10,012	1 10.012
A scistant director	1 15, 392	1 16, 536	1 16,806
Chief actuary	1 15, 392	1 16, 836	1 16, 806
Chief actuary. GS-16. \$15,255 to \$16,295: Assistant director.			
Assistant director	5 72, 695 1 14, 435	5 78, 915 1 15, 517	5 79, 165
Thrector, hearings and appears	1 14, 435	1 15, 517	1 15, 787
GS-15. \$13,730 to \$15,030:		1 13.749	1 13,749
ActuaryAdministrative officer			1 13,749 1 14,061 2 29,744 1 15,038
Assistant director	2 27, 060 1 13, 971 1 13, 374 7 91, 197 7 92, 745	2 29,744	2 29, 744
Assistant director	1 13,971	1 15,038	1 15,038
Chief of branch	1 13, 374	14 193, 131	23 319, 056 7 102, 006 7 100, 092 1 14, 061
Chief of payment center	7 91, 197 7 92, 745	7 100,330	7 102,006
Deputy assistant director	7 92,745	7 98, 802	7 100, 092
Director, operations division		1 13,749	1 14,001
Frecutive assistant	1 13, 374	1 13,749 1 14,394	1 14,061 1 14,706
Chief medical adviser Chief of branch Chief of payment center. Deputy assistant director Director, operations division Director, rogram division Executive assistant. Executive officer	1 10,374	1 15,038 14 193,131 7 100,330 7 98,802 1 13,749 1 13,749 1 13,749 1 13,749 1 13,749 1 13,749	1 14,061 1 14,061 1 14,706 1 13,749
	1 12,771	1 13,749	1 14,061
Medical officer, specialist	2 27, 956	4 57, 596	4 58, 198
Personnel officer	1 12,771	1 13,749	1 14,061
Medical officer, specialist	1 12,771 2 27,956 1 12,771 11 144,081	11 155, 139	
Research director			1 13,749
Staff director Supervisory medical officer Technical adviser	1 13,083	1 14,061 1 15,038	1 14,394
Supervisory medical omcer	1 13, 978	1 15,038	1 15,038
Technical director			1 13,749 1 13,749
Technical director GS-14. \$12,210 to \$13,510:			1 15,743
Actuary		1 12 230	1 12,230
Actuary Administrative officer Appeals council member	1 11,606 7 84,539 1 11,357 6 69,342	1 12, 230 1 12, 750 7 91, 000 3 36, 940	1 12,230 1 12,750
Appeals council member	7 84, 539	7 91,000	7 92, 890
Assistant chief of branch	1 11,357	3 36,940	16 196, 430
Assistant chief of payment center	6 69,342	7 87, 110	16 196, 430 7 87, 360 1 12, 480 48 599, 040
Assistant personnel officer		1 12,480 48 598,540	1 12,480
Assistant regional representative Chief of branch	24 401 245	22 280, 500	13 169,000
Chief of section	01 101,010	7 87, 110 1 12, 480 48 598, 540 22 280, 500 1 12, 230	1 12 480
Chief of section Deputy chief of branch Digital computer systems analyst Director, operations division Director, program division Executive assistant			1 12,480 2 24,460 2 24,960
Digital computer systems analyst	2 22,714 1 12,085 1 11,835	2 24, 460	2 24,960
Diractor, operations division	1 12,085		
Director, program division	1 11,835	1 12, 230	1 10 400
Executive assistant	1 11,307	1 12, 230	1 12,480
Executive officer Management analysis officer Management analyst	2 22,714 1 12,085 1 11,835 1 11,357 1 11,835 2 22,963	2 24, 710	3 37, 460
Management analyst	1 11,835	1 19 750	1 12 000
Medical director	1 12,563	1 13.520	1 13, 520
Medical officer	1 11, 357	2 24, 460	2 24, 960 2 27, 040 6 74, 880
Medical officer, general	2 25, 126	2 27,040	2 27, 040
Regional hearings representative	6 69,118 1 11,357	6 74,474 1 12,230	6 74,880 1 12,480
Social insurance policy adviser Supervisory disability policy ex-	1 11,337	1 12, 230	1 12,450
aminer		3 36,690 2 24 460	4 49,670
Supervisory information specialist Technical adviser Technical assistant	2 22, 714 1 11, 357	2 24, 460 1 12, 230 1 12, 230 1 12, 750 1 12, 480	2 24,960
Technical adviser	1 11, 357	1 12, 230	
Technical assistant		1 12, 230	1 12,480
Technical director	1 1 11 835	1 12,750	1 10 750
Training officer	1 11,606	1 12,480	1 12,750
GS-13. \$10,035 to \$11,935	314 3, 238, 477	337 3, 737, 705	352 3, 921, 871
GS-12. \$8,955 to \$10,255	592	619	661
	5 137 925	619 5, 783, 784 1, 208	6, 206, 955
GS-11. \$7,560 to \$8,860	1,094	1, 208 9, 687, 153	1, 336 10, 752, 973
GS-10. \$6,995 to \$7,985	8, 064, 621 445	9, 687, 153	771
	3,098,550	3, 732, 436	

	1960 actual	1961 estimate	1962 estimate
GS-7. \$5,335 to \$6,345 GS-6. \$4,830 to \$5,820 GS-5. \$4,345 to \$5,335 GS-4. \$4,040 to \$4,670 GS-3. \$3,760 to \$4,390 GS-2. \$3,500 to \$4,130 GS-1. \$3,185 to \$3,815	6, 280, 648 825 4, 073, 770 1, 756 7, 869, 223 6, 987 28, 865, 675 4, 011 15, 096, 099	Num- Total ber salary 2, 948 \$20, 732, 573 3, 488 92, 012, 763 998 6, 678, 355 959, 5082, 560 1, 737 9, 311, 038 7, 062 31, 606, 477 4, 611 18, 528, 507 1, 372 5, 115, 435 60 215, 110	Num- Total ber salary 3, 130 \$21, 897, 429 3, 429 21, 884, 270 1, 431 8, 103, 974 871 4, 712, 345 2, 855 13, 503, 630 8, 576 38, 138, 186 5, 174 20, 873, 034 1, 347 6, 082, 152 60 216, 100
Ungraded positions at hourly rates equivalent to less than \$12,210.	397 1, 753, 567	259 1, 209, 808	264 1, 237, 324
Total permanent Deduct— Lapses Not decrease for pay increase in effect	25, 853 129, 913, 399 708. 5 4, 312, 403	26, 340 145, 865, 512 607 5, 359, 528	30, 459 164, 928, 229 924, 3 3, 305, 367
for part of year		231, 620	
Net permanent (average number, net salary) Positions other than permanent: Intermittent employment Other personal services: Regular pay above 52-weck hase Overtime and holiday pay. Nightwork differential Payments to witnesses and consultants	3, 113, 929 289, 897	25, 733 140, 274, 364 456, 310 572, 838 1, 724, 107 43, 335 145, 916	29, 534, 7 161, 622, 862 419, 407 2, 936, 729 43, 335 120, 725
Total personal services		143, 216, 870	165, 143, 058
		ı	1

Hospitalization and Services for Repatriated Mentally Ill American Nationals

	1960 actual	1960 actual 1961 estimate 1962	
Grades and ranges: GS-14, \$12,210 to \$13,510; Social welfare specialist	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
GS-11. \$7,560 to \$8,860. GS-6. \$4,830 to \$5,820			1 7,571 1 4,846 3 24,647
Total personal services			2.4 20,000

SALARIES AND EXPENSES, BUREAU OF PUBLIC ASSISTANCE

	1960 actual		1961 estimate		e 1962 estimate	
Grades and ranges:	Num ber	- Total salary	Num- ber	Total salary		- Total
GS-18. \$18,500; Director GS-16. \$15,255 to \$16,295;	1	\$17,614	1	\$18, 512	1	\$18, 512
Deputy directorAssistant director		14,914	1	15, 267	<u>-</u> 1	15, 267
Assistant director for program opera- tionsGS-15. \$13,730 to \$15,030:	1	14, 206	1	15, 267		15, 517
Chief of division	5	65, 997 13, 083	5 1	70,014 14,061	5 1 2	70, 992 14, 061 27, 498
GS-14. \$12,210 to \$13,510: Social administration specialist		12, 563				
Public welfare specialist. Social welfare specialist. Assistant to director. Chief of branch.		11, 606 11, 606	1 1 1	12, 750 12, 230 12, 230	1	12, 750 12, 230 12, 230
Eligibility standards specialist	1	11, 357	7 1 1	87, 110 12, 480	1 7 1	87, 360 12, 480
Assistant chief of branch Assistant chief of division Regional representative	6	11, 357 68, 889 106, 309	6 9	12, 480 74, 670 116, 770	6 9	12, 480 75, 420 118, 870
Social administrative adviser Public welfare research analyst Medical officer					2 1 3	24, 460 12, 230 36, 690
GS-13. \$10,635 to \$11,935	48 30	479, 135 261, 996	27	563, 870 252, 515	80 40	867, 951 371, 510
GS-11. \$7,560 to \$8,860	34	252, 986	30	241, 550	33	262, 183

SOCIAL SECURITY ADMINISTRATION—Continued

SALARIES AND EXPENSES, BUREAU OF PUBLIC ASSISTANCE—Con.

	1960 actual 1961 estimato		1962 estimate
	Num- Total	Num- Total	Num- Total
Grades and ranges—Continued	ber salary	ber salary	ber salary
GS-9. \$6.435 to \$7.425	6 \$37,606	8 \$53,893	10 \$67,953
GS-8, \$5,885 to \$6,875	2 11,856	1 6,053	1 6, 219
GS-7. \$5,355 to \$6,345	14 74, 527 13 65, 562	13 76, 587	16 94,680 18 99,965
GS-6, \$4,830 to \$5,820	13 65, 562 38 176, 339	16 88,609 46 226,097	18 99,965 56 275,401
GS-4. \$4,040 to \$4,670	50 204, 895	40 175, 968	53 231, 504
GS-3, \$3,760 to \$4,390	7 27,081	6 24,441	6 24,857
GS-2. \$3,500 to \$4,130	1 4,035	1 4, 451	1 4, 451
Total permanent	279 2, 035, 167	276 2, 187, 875	358 2, 885, 721
Deduct— Lapses	27. 3 218, 184	14.5 115, 275	22.4 177, 621
Net decrease due to changes in pay	21.0 210, 101	11.0 110, 210	22.1 111, 021
scale for part of year		3, 400	
Total permanent (average number,			
net salary)	251.7	261. 5	335. 6 2, 708, 100
Positions other than permanent:	1, 816, 983	2, 069, 200	2, 708, 100
Temporary employment	14, 705	8,600	13, 100
Part-time employment	3, 403		5, 600
Intermittent employment	9, 763	11, 800	21, 800
Other personnel compensation: Regular pay above 52-week base	14, 573	7, 900	1
Overtime and holiday pay	5, 797	6, 900	6, 900
Payments to other agencies for reim-	17 000	17 000	17 000
bursable details	17, 036	17,000	17, 000
Total personal services	1, 882, 260	2, 127, 000	2, 772, 500

SALARIES AND EXPENSES, CHILDREN'S BUREAU

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges:	Num ber	- Total	Num- ber	Total salary	Number	- Total salary
GS-18. \$18,500; Chief of Bureau	1	\$17, 514	1	\$18, 512	1	\$18, 612
GS-17, \$16,530 to \$17,570;			_			. , .
Deputy chief of bureau	1	15, 392	1	16, 536	1	16, 806
Director of division	3	44, 033	3	47, 341	3	47, 881
GS-15, \$13, 730 to \$15,030:		10 771	1	14 001	1	14.904
Assistant chief of bureau Assistant director of division	1	12, 771 13, 978	2	14, 061 29, 099	1 2	14, 394 29, 099
Director of division	l i	13, 686	Ιí	14, 706	2	15, 038
GS-14. \$12, 210 to \$13,510: Assistant to chief for cooperative plan-	_	10, 000	•			•
ning Assistant chief of branch		11, 357	1	12, 480	1	12, 750 12, 230
Assistant director of division	2	23, 691	2	25, 480	$\frac{1}{2}$	26, 020
Chief of branch		94, 493	8	100, 920	9	114, 210
Dental services adviser					1 2 1	12, 230
Director of division	2	23, 212	2	25, 230	2	25, 230
Medical consultant on training		12, 563 102, 213	9	13, 520 112, 320	9	13, 520 114, 750
Regional medical director		100, 504	8	108, 970	8	108, 970
GS-13. \$10,635 to \$11,935	32	330, 136	40	443.504	45	502, 518
GS-12, \$8,955 to \$10,255	48	427, 110	46	441,210	50	482, 830
GS-11. \$7,560 to \$8,860	11	81,014	9	73, 319	9	74, 569
GS-9. \$6,435 to \$7,425	6	38, 375	5	35, 381	6	35, 880
GS-7. \$5,355 to \$6,345		28, 101	5 25	30, 784 137, 402	5 25	31, 283 140, 383
GS-6. \$4,830 to \$5,820 GS-5. \$4,345 to \$5,335		76,046 232,707	42	211, 873	47	236, 772
GS-4. \$4,040 to \$4,670	43	177, 586	44	196,602	44	198, 786
GS-3. \$3,760 to \$4,390	5	19, 511	4	17, 411	4	17, 636
Total permanent	254 1	, 895, 993	260 2	, 126, 661		, 302, 197
Deduct lapses	28.8	214, 809	26. 9	220,065	32.8	272, 365
Net permanent (average number,						
net salary)	225. 2		233.1		244, 2	
Positions other than permanent:	1	, 681, 184	1	, 906, 596	2	, 029, 832
Temporary employment		30, 169		18, 445		18, 445
Intermittent employment.		4, 298		9, 440		20, 840
Other personal services:						
Regular pay above 52-week base Overtime and holiday pay		12, 941		8, 140		2,500
Gvertime and houday pay		2,779		2,500		2, 500
Total personal services	1	,731,371	1	, 945, 121	2	, 071, 617

SALARIES AND EXPENSES, OFFICE OF THE COMMISSIONER

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges: Special positions at rates equal to or in	Number	- Total salary	Num- ber	- Total	Num- her	Total
excess of \$15,255: Commissioner	1	\$20,000	1	\$20,000		\$20,000
GS-18, \$18,512;						
Deputy commissioner	1	17, 514	1	18, 512	1	18, 512
Administrative officer Director, program research	1	14, 206 14, 206	1	15, 267 15, 267	1	15, 517 15, 517
GS-15, \$13,730 to \$15,030: Assistant director, program research	1	11,606	1	13, 749	1	14, 061
Technical adviser to commissioner	1	12,771	1	14, 061	1	14, 394
Staff adviser, planning Staff adviser, field	1	13, 686 13, 083	1	14, 706 14, 394	1	15, 038 14, 394
Administrative assistant, program		·		•		,
Project director, cooperative research.	1	12,085	1	13,749	1	14, 061 13, 749
GS-14. \$12,210 to \$13,510: Staff assistant, financial studies	1	11,606	1	12,750	1	13, 000
Staff assistant, medical studies	1	11,606	1	12,750	3	37, 210
Staff assistant, family services Staff assistant, aging	1 2	11, 357 22, 714	1 2	12, 480 24, 710	$\frac{1}{2}$	12, 750 25, 230
Staff assistant, economic studies Staff assistant, information		11, 835			1	12, 230
International program assistant	1	11, 107	1 1	13,000 12,230	1	13, 270 12, 480
Assistant administrative officer Project analyst, cooperative research_	1	11, 835	1	12, 230	1	12, 230 12, 230
GS-13. \$10,635 to \$11,935		98, 819	10	110, 345	14	154, 754
GS-12, \$8,955 to \$10,255	3 4	26, 229 32, 241	4 4	37, 690 34, 674	7	65, 375 43, 035
GS-9. \$6,435 to \$7,425	3	19, 198	3	21, 321	6	41, 163
GS-8. \$5,885 to \$6,875 GS-7. \$5,355 to \$6,345	4	5, 928 21, 008	1 4	6, 386 22, 963	1 5	6, 552 28, 995
GS-6. \$4,830 to \$5,820	7 12	33,336 53,581	7 12	36, 691	7 23	37,836
GS-4. \$4,040 to \$4,670	4	16, 847	4	58, 656 18, 404	4	107, 971 18, 408
Total permanent	65	528, 404 21, 313	66	586, 985 15, 453	94	809, 962 74, 427
Net permanent (average number,						
net salary)	62.5	507, 091	64.3	571,532	85.4	735, 535
Positions other than permanent: Intermittent employmentOther personal services: Regular pay						2,800
Other personal services: Regular pay above 52-week base		3,932		2, 253		
Total personal services	62. 5	511,023	64.3	573, 785	85. 4	738, 335

OPERATING FUND, BUREAU OF FEDERAL CREDIT UNIONS

	1960 actual	1961 estimate	1962 estimate	
Grades and ranges: GS-16, \$15,255 to \$16,295;	Num- Total her salary	Num- Total ber salary	Num- Total ber salary	
Director	1 \$14,914	1 \$16,037	1 \$16,307	
GS-15. \$13,730 to \$15,030: Deputy director GS-14. \$12,210 to \$13,510:	1 13,686	1 14,706	1 15,038	
Assistant to director	1 12,085 1 11,606	1 13, 270 1 12, 750	1 13, 270	
Chief, examination Chief, program services	1 11,606 1 11,606	$\begin{array}{cccc} 1 & 12,750 \\ 1 & 12,750 \end{array}$	1 12,750 1 12,750	
Regional representative	10 115,811	10 124,550	10 127, 230	
GS-13. \$10,635 to \$11,935	11 111, 152	13 140, 193	14 153, 238	
GS-12. \$8,955 to \$10,255	14 118, 956 45 330, 514	16 145,000 73 566,298	16 147, 970 83 653, 853	
GS-10, \$6,995 to \$7,985	1 6,448	1 7.176	1 7,342	
GS-9. \$6,435 to \$7,425		157 1, 052, 304	179 1, 214, 485	
GS-7. \$5,355 to \$6,345	29 153,673	51 282, 825	51 285, 214	
GS-6. \$4,830 to \$5,820.		15 83, 552	15 85, 357	
GS-5, \$4,345 to \$5,335	21 94,098 24 95,834	38 170,513 25 109,036	29 131,891 25 110,968	
GS-4. \$4,040 to \$4,670	39 149, 556	49 200, 118	49 202, 092	
Total permanent	383 2, 411, 100	453 2, 951, 078	477 3, 189, 765	
Deduct lapses.	18 71, 204	24 115, 671	23 108, 983	
Net permanent (average number, net salary)	365 2, 339, 896	429 2, 835, 407	454 3,080,782	
Regular pay above 52-week base	18, 172	10, 927		
Additional pay for service abroad	4, 171	5,561	5, 942	
Excess of annual leave earned over leave taken	29, 335	10,000	12,000	
Total personal services	2, 391, 574	2, 861, 895	3, 098, 724	

Advances and Reimbursements							
	1960	actual	1961 e	stimate	1962 estimate		
Grades and ranges: GS-15, \$13,730 to \$15,030: Pediatric consultant (Indian health) GS-14, \$12,210 to \$13,510:	ber 1	- Total salary \$13,970	ber 1	Total salary \$15,030	her 1	Total salary \$15,030	
Medical officer (Indian health) Staff assistant, aging GS-13. \$10,635 to \$11,935	1	12, 555 11, 835 9, 890	1	13, 510 12, 730	1	13, 510	
GS-12, \$8,955 to \$10,255 GS-11, \$7,560 to \$8,860 GS-9, \$6,435 to \$7,425	4	17, 628 31, 782 26, 230	1 3 2 8	8, 955 26, 580 14, 560		9, 216 26, 580 14, 560	
GS-7, \$5,355 to \$6,345	15	49, 775 36, 694 69, 678	5 16	48, 409 29, 120 81, 343	5 17	54, 931 29, 120 87, 692	
GS-4, \$4,040 to \$4,670	14 21	59, 402 83, 433	17 28	77, 688 120, 414	19 36	87, 880 146, 489	
Total permanent Deduct— Lapses	80	422, 872 27, 598		448, 339 60, 223	94	485, 002 40, 333	
Net decrease due to change in pay scale for part of year		21,000	12,0	8, 103		40, 555	
Net permanent (average number, net salary) Positions other than permanent: Inter-	75	395, 274	70, 7	380, 013	85, 2	444, 669	
mittent employment		18, 288 2, 892		1, 587		7, 000	
Overtime and holiday pay Terminal leave and jury duty fee recov-		26, 700		17, 721		14, 000	
Total personal services	75	13, 300 456, 454	70. 7	13,000	85.2	13,000	
personal del rico	'	, 101		11-,021	30.2		

SPECIAL INSTITUTIONS

GALLAUDET COLLEGE

SALARIES AND EXPENSES

	1960	1960 actual		1961 estimate		estimate
Non-Federal Employees	Num	- Total	Num ber	- Total	Nun ber	
Grades established by Board of Directors:						
President	1	\$14,000	1	\$15,050	1	\$15,050
Dean		11, 160	1	12, 120	1	12, 480
Business manager	1	10,740	1	11, 550	1	11, 810
Professor.	9	77, 220	9	88, 040	10	103, 280
Associate professor		176, 294 106, 650	$\frac{26}{22}$	205, 204 $137, 650$	28 22	227, 704 143, 150
Assistant professor	31	153, 120	36	203, 320	36	212, 320
Grades comparable to general schedule	91	100, 120	30	200, 020	30	212, 320
grades:						
GS-11, \$7,560 to \$8,860	1	7, 450	1	8, 280	1	8, 445
GS-10, \$6,995 to \$7,985	2	12,640	$\hat{2}$	14, 575	2	14, 905
GS-9, \$6,435 to \$7,425			2 2 9 3	13,000	$\bar{2}$	13, 330
GS-8, \$5,885 to \$6,875	9	48, 400	9	55, 545	9	57, 030
GS-7, \$5,355 to \$6,345	3	14,770	3	16, 720	3	17, 215
(1S-6, \$4,830 to \$5,820		9,076	2	9, 921	3	15, 251
GS-5, \$4,345 to \$5,335		78, 175	19	88,045	20	95, 420
GS-4, \$4,040 to \$4,670		59, 295	16	67, 228	16	69, 208
GS-3, \$3,760 to \$4,390		43,063	13	51, 729	13	53, 094
GS-2. \$3,500 to \$4,120		76, 676	23	83, 732	26	97, 307
GS-1, \$3,185 to \$3,815	23	70, 452	23	75, 639	23	78, 114
Total permanent		969, 181		, 157, 348	217 1	1, 245, 113
Deduct lapses.	10	51, 387	7	40, 660	7	43, 285
Net permanent (average number,						
net salary)	186	917, 794	202 1	, 116, 688	210	1, 201, 828
Positions other than permanent: Part-time						
and temporary employment		56, 025		33, 288		36, 488
Other personal services: Overtime and holiday pay		5, 965		3,000		3,000
turing pay		0, 300		0,000		
Total personal services		979, 784	1	, 152, 976	1	1, 241, 316

HOWARD UNIVERSITY

SALARIES AND EXPENSES

	1960 actual	1961 estimate	1962 estimate	
Nan-Federal Employees Grades established by Board of Trustees: President. Dean and director. Professor.	Number Total salary 1 \$15,846 13 156,190 77 735,335	Num- Total ber salary 1 \$17,034 12 157,481 88 895,561	Nnm- Total ber salary 1 \$17,034 12 160,281 100 1,073,890	

	1960 actual	1961 estimate	1962 estimate
Non-Federal Emplayees—Continued Grades established by Board of Trustees— Continued Associate professor. Assistant professor. Instructor. Assistant (teaching) Treasurer. Business manager Grades comparable to general schedule grades: Orade 15: Physilarist.	Num- Total ber salary 88 \$645,909 66 431,989 119 619,035 33 103,685 1 12,675 1 11,552	Num- Total ber salary 95 \$764, 445 82 596, 791 140 804, 155 29 96, 597 1 14, 000 1 12 418	Num- Total ber salary 106 \$868, 545 91 673, 373 154 995, 446 29 96, 597 1 14, 000 1 12, 678
Grade 13. \$10,635 to \$11,935 Grade 12. \$8,955 to \$10,255 Grade 11. \$7,560 to \$8,860 Grade 10, \$6,995 to \$7,820 Grade 9. \$6,435 to \$7,260 Grade 9. \$6,435 to \$7,260 Grade 8. \$5,885 to \$6,710 Grade 7. \$5,355 to \$6,180 Grade 6. \$4,830 to \$5,655 Grade 5. \$4,345 to \$5,170 Grade 4. \$4,040 to \$4,565 Grade 3. \$3,760 to \$4,285 Grade 2. \$3,500 to \$4,025 Grade 1. \$3,185 to \$3,710 Ungraded positions at hourly rates equivalent to less than \$12,210	4 41,375 8 75,650 12 90.504	4 45,051 10 98,746 15 122,465 1 7,325 22 149,336 8 51,383 32 183 25 22 115,161 83 392,831 99 423,996 73 284,688 12 45,206 1 3,298	5 56, 841 10 100, 911 15 125, 840 1 7, 490 22 151, 896 10 59, 770 33 191, 763 22 118, 176 92 434, 117 123 529, 026 75 299, 600 12 46, 186 1 3, 403
Net permanent (average number, net salary)	972 5, 016, 058	1 090 6, 160, 343	1, 176 6, 852, 445
Positions other than permanent: Part- time and temporary employment Other personal services: Nightwork dif- ferential	1, 064, 912 8, 041	1, 105, 030 8, 644	1, 106, 530 8, 644
Total personal services	6, 089, 011	7, 274, 017	7, 967, 619

OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

	1960	actual	1961 (stimate	1962 e	stimate
Grades and ranges:	Num- ber	Total		Total		- Total
Special positions at rates equal to or in excess of \$18,500:		salary	ber	salary	ber	salary
SecretaryUnder secretary	1	\$25,000 21,000	1 1	\$25,000 21,000	1	\$25, 000 21, 000
Assistant secretary Special assistant to the Secretary for	2	40,000	2	40, 000	2	40, 000
health and medical affairs	1	20, 000	1	20,000	1	20, 000
GS-18. \$18,500: Director of administration	1	17, 514	1	18, 512	1	18, 512
GS-17. \$16,530 to \$17,570:	1	15 200	,	16 520		10 505
Assistant to the secretary Director of financial management		15, 392 15, 392	1	16, 536 16, 804	1 1	16, 536 16, 804
Director of personnel.		15, 392	î	16, 536	i	16, 536
GS-16, \$15,255 to \$16,295:			_	, i		
Assistant to the Secretary	2	28, 412	2	30, 534	2	30, 534
Congressional liaison officer Defense coordinator		14, 206 14, 685	1 1	15, 267 15, 787	1 1	15, 267 15, 787
Department coordinator of inter-	1	14,000	1	10, 101	1	10, 101
national affairs Deputy director of financial manage-	1	14, 206	1	15, 267	ı	15, 267
ment	1	14, 206	1	15, 267	1	15, 267
Director of management policyGS-15. \$13,730 to \$15,030:	1	14, 435	1	15, 787	1	15, 787
Assistant defense coordinator			1	14, 661	1	14, 061
policy			1	15, 309	1	15, 309
Chief, management analysis staff	1	13, 374	i	14, 394	1	14, 394
Assistant to the special assistant to						
the Secretary for health and medical affairs					1	13, 749
Chief, personnel operations	1	13, 374	1	14, 394	î	14, 394
Assistant to the assistant secretary					1	13, 749
Deputy director, division of general					,	12 710
Deputy director of personnel	1	13 686	1	14, 706 14, 061	1	13, 749 14, 706
Deputy director of public information.	î	12,771	i	14, 061	î	14, 061
Chief, program planning, special staff		•				
on aging Director, division of budget	1	12 606		14, 706	1	14,061
Director, division of fiscal policy and	l I	15, 000	1	14, 700	1	14, 706
procedure	1	13, 083	1	14, 061	1	14,061
Director, division of general services	1	13, 686	1	14, 706	1	14, 706
Director, division of internal audit		13, 083	1	13, 749	1	13, 749
Director of internal security		13, 978 13, 374	1 1	15, 038 14, 394	1	15, 038 14, 394
Director, special staff on aging		13, 083		14, 394		14, 394
Program analysis officer		38, 625	1 1	55, 620	4	55, 620
Special assistant to the assistant secre-			_			
tary	1	13, 083	1	14, 061	1	14, 061
GS-14. \$12,210 to \$13,510: Accounting systems analyst	1	11,606	1	12, 480	1	12, 480
Assistant defense coordinator	i	12, 563		12, 100		124 100
Assistant for international activities					1	12, 230
Assistant to the director, staff plan-	,	11 000	1	19 100	1	10 100
ning, personnel management Assistant to the under secretary	1 2	23, 442	2	12, 480 25, 230	$\frac{1}{2}$	12, 480 25, 230
Monadan to the initial accretal \$	-	20, 112	, 2	217, 2017	_	200

OFFICE OF THE SECRETARY—Continued

SALARIES AND EXPENSES—Continued

	1960 aetual	1961 estimate	1962 est imate					
Grades and ranges—Continued GS-14. \$12,210 to \$13,510—Continued	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary					
Bndget analyst Chlef Ilbrarian Chlef, management standards staff Deputy department coordinator of	3 \$35,755 1 11,606 1 11,835	3 \$38,500 1 12,750 1 13,000	3 \$38, 500 1 12, 750 1 13, 000					
Deputy director of internal security Chief, program planning, special staff	1 12, 563 1 11, 357	1 13, 520 1 12, 230	1 13, 520 1 12, 230					
on aging Editorial officer Information and editorial officer Information specialist	1 11, 357	1 13,790 1 12,480 1 12,230 1 12,230	1 12, 480 1 12, 230 1 12, 230 3 38, 750					
Management analyst Personnel methods analyst Personnel officer Procurement and supply management officer	1 11,835	1	1 12,750					
Program analysis officer Property management officer Specialist on aging	1 11,357 1 12,085	1 12, 230 1 13, 270 1 12, 750	1 12, 230 1 13, 270 3 37, 210					
Specialist in management and super- visory training Staff assistant to the director of ad-			1 12, 230					
ministration GS-13. \$10,635 to \$11,935 GS-12. \$8,955 to \$10,255 GS-11. \$7,560 to \$8,560	10 104 017	1 12,230 17 188,784 22 207,440 16 130,686	1 12,230 17 186,975 24 225,370 16 130,686					
GS-12. \$10,055 to \$11,355. GS-12. \$8,955 to \$10,255. GS-11. \$7,560 to \$8,860. GS-10. \$6,995 to \$7,985. GS-9. \$6,435 to \$7,425. GS-9. \$6,435 to \$6,875. GS-7. \$5,355 to \$6,875. GS-6. \$4,830 to \$5,520. GS-5. \$4,345 to \$5,335.	13 101,086 4 28,767 21 135,364 5 29,932 29 159,075	4 30, 327 16 112, 031 4 26, 041 30 178, 801	4 30, 327 17 118, 146 4 26, 041 31 184, 167 21 109, 949					
GS-3. \$3,760 to \$4,390.	13 48, 501	19 100, 257 36 181, 940 26 117, 000 13 51, 920	39 194, 981 30 133, 224 16 63, 215					
GS-2. \$3,500 to \$4,130. GS-1. \$3,185 to \$3,815. Ungraded positions at bourly rates equivalent to less than \$9,890.	11 39, 542 15 46, 382 6 24, 126	8 30, 824 16 52, 912 4 17, 304	9 34, 339 16 52, 912 5 21, 526					
Total permanent	288 2, 079, 063	288 2, 259, 638	314 2, 447, 897					
Lapses Portion of salaries shown above paid	18. 2	16 125, 759	20. 2					
from other accounts	3. 1 23, 571	3.1 27,755	3. 1 27, 755					
net salary) Positions other than permanent: Temporary employment	266. 7 1. 921, 386		291. 7 2, 269, 844					
Intermittent employment. Gther personal services Regular pay above 52-week base	5, 145	4, 411	5, 180 4, 411					
Overtime and holiday pay	24, 436	16, 787	16, 787					
Total personal services			2, 312, 949					

SALARIES AND EXPENSES, OFFICE OF FIELD ADMINISTRATION

	1960 actual		1960 actual 1961 estima		1962 e	stimate
Grades and ranges:	Nnm- ber	Total salary	Nnm- ber	Total salary	Num- ber	Total salary
GS-17. \$16,530 to \$17,570: Director	1	\$15, 870	1	\$17.056	1	\$17, 326
Regional director	8	118, 892	8	127, 836	8	128, 876
Chief, division of field management	1	14,456	1	15, 558	1	15, 558
Chief, division of grant-in-aid audit	1	13, 978	1	15, 038	1	15,038
Chief, division of State merit systems.	1	13, 978	1	15, 038	1	15,038
Regional director GS-14. \$12,210 to \$13,510:	1	13, 978	1	15, 038	1	15, 038
Assistant chief, field management	1	11,606	1	12,480	1	12,750
Executive officer	7	82, 595	8	100, 150	8	101,710
Chief, field branch	1	12, 563	1	13, 520	1	13, 520
branch Chief, standards and operations	1	12, 563	1	13, 520	1	13, 520
braneh	1	11, 357	1	12, 230	1	12, 230
Regional auditor	7	80, 495	9	111, 320	9	113, 420
sentative	9	102, 213	9	111,070	9	113, 400
GS-13. \$10,635 to \$11,935.	10	101, 212	9	98, 633	28	302, 609
GS-12. \$8,955 to \$10,255	49	420,866	49	461,885	51	490, 175
GS-11. \$7,560 to \$8,860	19	138, 298	33	258, 293	33	266, 033
GS-10. \$6,995 to \$7,985			6	43, 721	6	44, 533

	1969 aetnal	1961 estimate	1962 estimate
Grades and ranges—Continned G8-9, \$6,435 to \$7,425. G8-8, \$5,885 to \$6,875. G8-7, \$5,355 to \$6,345. G8-6, \$4,330 to \$5,820. G8-5, \$4,345 to \$5,325. G8-4, \$4,040 to \$4,670. G8-3, \$3,760 to \$4,390. G8-2, \$3,500 to \$4,130.	Num- Total ber Salary 81 \$522, 719 4 23, 088 31 168, 792 23 117, 978 89 416, 188 96 396, 540 66 218, 452 4 13, 729	Nnm- Total ber salary 72 \$497, 711 11 68, 409 28 162, 839 20 110, 440 87 438, 117 101 447, 824 64 258, 810 4 14, 788	Num- Total ber salary 88 \$608, 588 11 70, 243 28 166, 649 20 112, 737 134 651, 089 103 460, 472 64 263, 220 4 15, 100
Total permanent Deduct lapses	512 3, 072, 406 42, 6 197, 138	527 3, 441, 333 43 228, 238	613 4.038, 872 54.3 306, 469
Net permanent (average number, net salary) Positions other than permanent: Temporary employment Other personal services: Regular pay above 52-week base Gvertime and holiday pay	469. 4 2, 875, 268 13, 140 22, 419 25, 207	484 3, 213, 095 12, 165 12, 132 4, 145	558. 7 3, 732, 403 12, 165
Total personal services	2, 936, 034	3, 241, 537	3, 748, 713

SURPLUS PROPERTY UTILIZATION

	1960 actnal	1961 estimate	1962 estimate
Grades and ranges: GS-15. \$13,730 to \$15,030:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Chief, division of surplus property ntilization	1 \$12,771	1 \$14,061	1 \$14, 394
Assistant chief, division of surplus property ntilization.	1 11,606	1 12,750	1 13,000
Chief, real property braneb	1 11,606 1 12,334	1 13,520	1 13,520
Chief, standards and review branch	1 11.835	1 13,000	1 13, 270
Chief, personal property branch	1 11,606	1 12,750	1 13,000
Regional representatives		9 112, 130	9 112, 670
GS-13. \$10,635 to \$11,935	11 119,976	2 23, 109	2 23, 629
GS-12. \$8,955 to \$10,255	8 71, 572	9 87, 485	9 89, 615
GS-11, \$7,560 to \$8,860	12 92, 642	15 122, 345	20 162, 260
GS-8. \$5,885 to \$6,875	1 5, 470	1 6,053	1 6, 219
GS-7. \$5,355 to \$6,345	5 27, 788	8 45, 404	8 46,071
GS-6. \$4,830 to \$5,820	2 9,589	3 16, 328	3 16, 661
GS-5. \$4,345 to \$5,335	22 99,008	23 111, 468	24 118, 012
GS-4. \$4,040 to \$4,670	19 79, 245 6 21, 923	20 88, 608 7 28, 706	20 89, 544 7 28, 935
(15-5. \$5,700 to \$4,590	0 21, 925	1 28, 100	1 20, 950
Total permanent	91 587, 365	102 707, 717	108 760, 800
Deduct lapses	5. 2 23, 188	12.3 60.740	10.8 55,030
2 0 1110 10 200 11 21 11 11 11 11 11 11 11 11 11 11 11		10.0	2010 00,000
Net permanent (average number,			
net salary)	85, 8 564, 177	89. 7 646, 977	97. 2 705, 770
Positions other than permanent: Tempo-			
rary employment.	1, 487		
Other personal services: Regular pay	4 005	0.110	
ahove 52-week base	4, 337	2, 543	
Total personal services	570, 001	649, 520	705, 770

SALARIES AND EXPENSES, OFFICE OF THE GENERAL COUNSEL

	1960 aetnal		1961 (estimate	1962 e	stimate
Grades and ranges: Special positions at rates equal to or in	Num	- Total	Num	- Total	Num	- Total
excess of \$16, 530;	121	Ottazian y	200	0	1,61	Desires y
General counsel	1	\$20,000	1	\$20,000	1	\$20,000
(18-17. \$16,530 to \$17,570:						
Associate general counsel	1	15, 621	1	17,056	1	17,056
Assistant general counsel	1	15,392	I	16, 536	1	16, 536
Assistant general connsel	4	57,053	4	61,838	4	61,838
GS-15. \$13,730 to \$15,030:						
Regional attorney	9	114, 939	9	123, 741	9	123, 741
Attorney	5	62, 441	fi	82, 494	6	82,494
GS-14. \$12,210 to \$13,510:	_					00 400
Attorney	17	81,183	.8	99, 630	8	99, 630
GS-13, \$10,635 to \$11,935	14	216, 754	14	158, 621	15	169, 270
GS-12, \$8,955 to \$10,255	9	75, 816	ð	82, 565	12	109, 460
GS-11, \$7,560 to \$8,860	10	70, 550	11	84,031	15	114, 315
GS-9. \$6,435 to \$7,425	15	90,600	16	105, 642	22	144,330
GS-8. \$5,885 to \$6,875	1	6,074	18	6,718 $97,921$	18	6, 718 97, 921
(18-7, \$5,355 to \$6,345	12	60, 653		66, 082	12	66, 082
GS-6. \$4,830 to \$5,820	11 20	54, 994 85, 780	12 23	109, 137	32	148, 260
GS-5, \$1,345 to \$5,335	17		15	65, 228	15	65, 228
GS-4. \$4,040 to \$4,670	3	68, 016 11, 087	2	7, 946	2	7, 946
GS-3, \$3,760 to \$4,390		11,087		7,940	-	4, 540
Total permanent	140 1	, 106, 953	151 1	, 205, 186	174 1	, 350, 825

	Num- Total ber salary	Num- Total ber salary	Num- Total her salary
Deduct lapses	10 \$124,559	8, 1 \$71, 463	12 3 \$81,041
Net permanent (average number, net salary)	130 982, 394	142. 9 1, 133, 723	161.7 1, 269, 784
Other personal services: Regular pay ahove 52-week base	7,596	4, 364	
Total personal services	989, 990	1, 138, 087	1, 269, 784

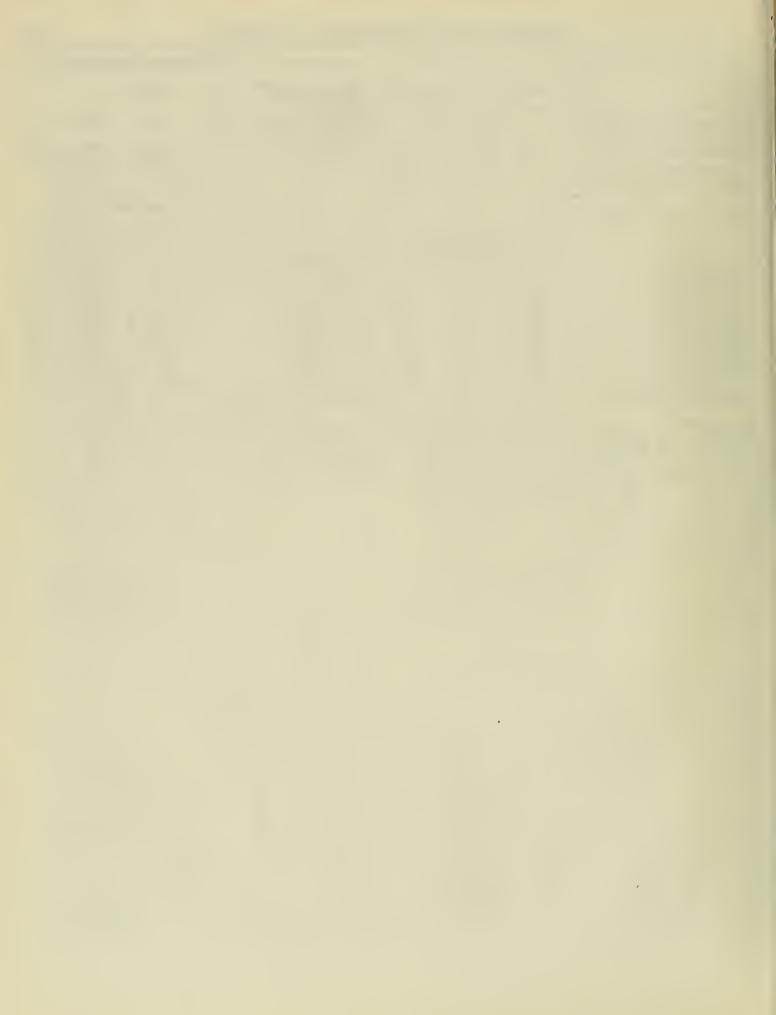
WORKING CAPITAL FUND

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges: GS-14, \$12,210 to \$13,510:	Num- ber	- Total	Num- ber	- Total salary	Num- ber	Total
Manager of fund			1	\$12,230	1	\$12,230
GS-13, \$10,635 to \$11,935	3	\$30, 181	2	22,069		22, 318
GS-12, \$8,955 to \$10,255	3	25,023	2 3	27, 165	2 3 3 1	27, 435
GS-11. \$7,560 to \$8,860		15,060	3	24,253	3	24, 793
GS-10. \$6,995 to \$7,985		6, 822	1	7, 509	1	7,509
GS-9. \$6,435 to \$7,425		38,980	- 8	55,870	8	56, 702
GS-8. \$5,885 to \$6,875	4	25, 232	8 3 8 7	20, 488	8 3 8 7	20,654
GS-7. \$5,355 to \$6,345	8	43, 369	8	46, 592	8	47, 382
GS-6. \$4,830 to \$5,820	5	25, 979		37,856		38, 686
GS-5. \$4,345 to \$5,335	11	49,650	10	49,629	10	50, 628
GS-4. \$4,040 to \$4,670	21	88,044	22 38	98, 800	22	99,902
GS-3. \$3,760 to \$4,390	44 5	167, 187 17, 950	38 5	158, 256 19, 551	48 5	197, 362 19, 655
GS-1, \$3,185 to \$3,815	i	3, 536	1	3, 931	i	3, 931
Graded positions at hourly rates equiv-		0, 000	1	0, 301		9, 901
alent to less than \$12,210	37	190, 105	46	230, 354	46	230, 354
Total permanent	151	727, 118	158	814, 553	168	859, 541
Deduct lapses	14.5	60, 991	10.1	44, 155	5.3	24, 428
Add portion of salaries paid from this account earried in other position						
schedules	3.1	23, 571	3. 1	27, 755	2.6	20, 827
Net permanent (average number, net salary)	139. 6		151		165.3	
net satary)	199.0	689, 698	101	798, 153	100.3	855, 940
		1100,000		190, 100		000, 940

	1960 actual	1961 estimate	1962 estimate
Positions other than permanent: Temporary employment	\$154 242		\$500
Regular pay in excess of 52-week base Overtime and holiday pay Add excess of annual leave earned over	3, 719 56, 841	\$2, 819 28, 128	42, 503
leave taken	4, 378	2,750	1,700
Total personal services	755, 035	831,850	900, 643

ADVANCES AND REIMBURSEMENTS

		1960 actual		1961 estimate		1962 estimate	
Grades and ranges:	Num	- Total	Num	- Total	Num	- Total	
GS-15. \$13,730 to \$15,030:	ber	salary	ber	salary	ber	salary	
Executive director, Federal Council			1.				
on Aging	1	\$12,771	1	\$14,061	1	\$14,061	
GS-14. \$12,210 to \$13,510: Chief of examining branch	1	12, 563	1	13, 520	1	13, 520	
Chief of field branch	li	11, 357	l	12, 230	l i	12, 230	
Personnel consultant	l	11,001	l i	12, 230		12, 230	
GS-13, \$10,635 to \$11,935	3	31, 158	1 2 6	21, 549	$\begin{bmatrix} 1\\2\\6 \end{bmatrix}$	21, 549	
GS-12. \$8,955 to \$10,255	2 1 2 2 2	16,682		54,060		54,060	
GS-11. \$7,560 to \$8,860	1	7, 280	4	30, 534	4	30, 534	
GS-9. \$6,435 to \$7,425	2	11, 980	l	6, 448	1	6,448	
GS-7. \$5,355 to \$6,345	2	9, 984		10.100		10 100	
GS-5. \$4,345 to \$5,335		9, 152 3, 515	2	10, 192 3, 765	2	10, 192 3, 765	
C15-0. \$5,700 to \$4,000	1	3, 313		3, 700	1	3, 700	
Total permanent	16	126, 442	20	178, 589	20	178, 589	
Deduct lapses		12, 217		19, 929	0.4		
Add portion of salaries paid from this ac-		Ť					
count carried in other position schedules.	0.1	531	0.1	409	0.1	386	
NT-4 (
Net permanent (average number, net salary)	14.5	114 MMC	170	150 000	10.7	175 000	
Positions other than permanent: Tem-	14.5	114, 756	17.8	159,069	19 /	175, 269	
porary employment		10, 293		62, 460		10, 140	
Other personal services; Regular pay		10, 200		02, 400		10, 140	
ahove 52-week base		978		684			
Total personal services		126, 027		222, 213		185, 409	



DEPARTMENT OF THE INTERIOR

DEPARTMENTAL OFFICES

OFFICE OF SALINE WATER

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO OFFICE OF SALINE WATER

	1960 actual		1961 e	stimate	1962 e	stimate
Grades and ranges:	Number	Total salary	Num- ber	Total salary	Num ber	- Total salary
GS-17. \$16,530 to \$17,570: Director GS-15. \$13,730 to \$15,030:	1	\$16, 349	1	\$17,576	1	\$17,576
Assistant director Chief, division of basic research	1 I	13, 978 13, 083	1	13, 749 14, 394	1	13, 749 14, 394
Chief, division of processes develop- ment	1	13,083	1	14, 394	1	14, 394
plants GS-14, \$12,210 to \$13,510:	1	13,083	1	14, 394	1	14, 394
Engineer economist Process engineer	1 4	11,606 46,424	1 4	12,480 49,920	1 4	12,750 51,000
Staff assistant. GS-13. \$10,635 to \$11,935:			1	12, 230	1	12, 230
Staff assistant Contract specialist Field engineer		9, 901 9, 901	1 1	10,650 10,650	1 2	10, 899 21, 549
G S-12. \$8,955 to \$10,255		18, 366 8, 486	3	30, 035	3	30, 305
GS-8, \$5,885 to \$6,875	1 4	5, 470 22, 047	1 4	5, 886 23, 795	1 4	6,053 $24,129$
GS-6. \$4,830 to \$5,820	5	15,143 $24,003$	5	21, 194 25, 397	4 5	21, 715 25, 896
GS-4 \$4,040 to \$4,670	1 4	3,765 $14,060$	5 1	20, 384 3, 869	5 1	20, 904 3, 973
Total permanent Dcduet lapses	33 5	258, 748 39, 488	36 2. 2	300, 997 19, 097	37 2. 6	315, 910 22, 910
Net permanent (average number, net salary)	28	219, 260	33. 8	281,900	34, 4	293, 000
Positions other than permanent: Intermittent employment Other personal services:		9, 851		10,000		10,000
Regular pay above 52-week base Overtime and holiday pay		1,700 315		1,100 1,600	-	1,600
Total personal services		231, 126		294, 600		304, 600
Salaries and wages are distributed as follows:						
Salaries and expenses Construction, operation, and mainte-		141, 064		168, 400		168, 400
nance		90, 062		126, 200		136, 200

Office of Oil and Gas

SALARIES AND EXPENSES

	1960 actual		1960 actual 1961 estimate		1962 c	stimate
Grades and ranges:	Num	- Total	Num ber	- Total	Num	- Total
GS-18, \$18,500: Director	1	\$17, 514	1	\$18, 512	1	\$18,512
tion) GS-17. \$16,530 to \$17,570:				• • • • • • • •	1	18,512
Assistant director	1	15, 392	1	16, 536	1	16, 806
Assistant director GS-15. \$13,730 to \$15,030:	1	14, 685	1	16,037	1	16,037
Mobilization officer Petrolenm and natural gas engineer	1	13, 686	1	15, 038	1	15, 038
(foreign)	2	27, 061	2	29, 370	2	29, 703
eral) Natural gas engineer Special assistant	5 1 1	64, 167 13, 083 13, 978	5 1	69, 390 14, 394 15, 038	5 1 1	70, 014 14, 394 15, 038
Foreign petrolenm coordinatorGS-14. \$12,210 to \$13,510:	1	13, 083	1	14, 394	1	14, 394
Special assistant Commodity-industry analyst	1	12, 334 11, 357	1 1	13, 270 12, 230	1 1	13, 270 12, 480

	1960 actual		1961 e	stimate	1962 €	estimate
	Num	- Total	Num-	Total	Num	- Total
Grades and ranges—Continued	ber	salary	ber	salary	ber	salary
GS-13. \$10,635 to \$11,935:						
Mobilization analyst	1	\$9,901	1	\$10,650	1	\$10,899
Commodity-industry analyst	3	30, 181	3	32, 719	3	33, 217
GS-12. \$8,955 to \$10,255	1	12, 334	1	13, 270	1	13, 270
GS-9. \$6,435 to \$7,425	9 8	58, 613	9	63, 940	9	65, 105
GS-7. \$5,355 to \$6,345	8	44, 241	- 8	48, 859	8	49, 523
GS-6. \$4,830 to \$5,820	1	5, 408	1	5,824	1	5, 824
GS-5. \$4,345 to \$5,355	4 2 1	18, 615	4	20, 218	4 2 1	20, 717
GS-4. \$4,040 to \$4,670	2	7, 821	2	8, 528	2	8, 736
GS-3. \$3,760 to \$4,390		3, 515	1	3, 765		3, 869
GS-2. \$3,500 to \$4,130	1	3, 744	1	4, 139	1	4, 139
GS-1. \$3,185 to \$3,815	1	2,974	1	3,827	1	3, 827
Total permanent	48	413, 687		449, 948	49	473, 324
Deduct lapses	8. 7	75, 164	1. 5	14, 548	1.8	17, 824
Net permanent (average number,						
net salary)	39. 3	338, 523	46. 5	435, 400	47. 2	455, 500
Other personal services:		00-,020		,		200,000
Regular pay above 52-week base		2,646		1,600		
Overtime and holiday pay		2, 831		1,000		1,000
Total personal services		344,000		438,000		456, 500

Office of the Solicitor

SALARIES AND EXPENSES

	1960 actual		1961	estimate	1962	estimate
Grades and ranges:	Num		Nun		Nun	
Special positions at rates equal to or in excess of \$16,530:	ber	salary	ber	salary	ber	salary
Solicitor	1	\$19,000	1	\$20,000	1	\$20,000
GS-17. \$16,530 to \$17,570:	1	\$15,000	1	\$20,000	1	φ40,000
Deputy solicitor	1	15, 870	1	17, 326	1	17, 326
Legislative counsel	l ī	15, 392	ī	16, 536	l î	16, 536
GS-16. \$15,255 to \$16,295:				·		
Associate solicitor	5	72,696	6	93, 412	6	93, 412
GS-15. \$13,730 to \$15,030:						
Special assistant to solicitor	1 5	13, 374 67, 184	5	72, 156	5	72 000
Assistant solicitor Assistant to legislative counsel	1 1	13, 083	1	14, 394	1	73, 092 14, 706
Regional solicitor	6	81, 182	6	86, 655	6	87, 299
GS-14. \$12,210 to \$13,510:	"	01, 102	"	00,000		01, 200
Special assistant to solicitor	1	11, 357	3	36, 940	3	37, 210
Assistant solicitor	9	106, 475	11	138, 940	11	140, 210
Attorney-adviser.	6	69, 597	7	87, 650	7	88, 960
Procurement counsel	1	11, 357	1	12, 230	1	12, 230
Attorney trial examiner	2	26, 249	3	38, 770	3	38, 770
Associate regional solicitor	1	12,085	1 1	13, 270	1	13, 520
Assistant regional solleitor		190, 713 72, 258	16 7	207, 330 90, 270	16 7	209, 870 91, 270
Field solicitor GS-13. \$10,635 to \$11,935		508, 536	54	609, 493	54	616, 165
GS-12, \$8,955 to \$10,255		376, 082	41	391, 935	41	398, 485
GS-11. \$7,560 to \$8,860		269, 686	31	245, 001	3î	249, 101
GS-9. \$6,435 to \$7,425	22	136, 340	26	175, 340	26	178, 647
GS-8, \$5,885 to \$6,875	2	11, 419	2	12,605	2	12, 938
GS-7, \$5,355 to \$6,345	19	104, 228	18	106, 558	18	108, 370
GS-6. \$4,830 to \$5,820	30	154, 591	29	161, 783	29	164, 508
GS-5. \$4,345 to \$5,335	80	375, 974	82	417, 207	82	424, 868
GS-4. \$4,040 to \$4,670	37 7	145, 166 26, 083	36 7	154, 960 28, 165	36 7	157, 560 28, 581
GS-3. \$3,760 to \$4,390 GS-2. \$3,500 to \$4,130	4	13, 791	4	15, 308	4	15, 724
Cr5-2. \$0,000 to \$4,100		10, 101	- 1	10, 000		10, 754
Total permanent	392 2	, 919, 768	400 3	3, 264, 234	400 3	, 309, 358
Doduct						
Lanses	35. 2	262, 801	19	155, 699	17.6	145, 828
Portion of salarics shown above paid						
from other accounts	6	37, 544	6	42, 765	4	26, 480
Net permanent (average number,						
net salary)	350. 8	2	375		378. 4	
Het Salat y)	200.0	619, 423		3, 065, 770		, 137, 050
Other personal services:		,,	,	,	·	, _ 5., 550
Regular pay above 52-week base		20,000		11, 830		
Overtime and holiday pay		3,660		3,000		3,000
Additional pay for service abroad		15, 790		19,000		19, 500
Total personal services		, 658, 873		3, 099, 600	2	, 159, 550

DEPARTMENTAL OFFICES—Continued

OFFICE OF MINERALS EXPLORATION

SALARIES AND EXPENSES

	1960	actual	1961 e	stimate	1962 e	stimate
Grades and ranges:	Num- ber	Total salary	Num- ber	- Total salary	Num- her	· Total salary
GS-17. \$16,530 to \$17,570:			1	\$16, 536	1	\$16, 536
G8-16, \$11,190 to \$15,150:			,	φ10, 000	1	φ10, 000
Director	1	\$14, 206				
GS-15. \$13,730 to \$15,030: Deputy director	1	13, 978	1	15, 038	1	15, 038
Assistant to director, mining engineer	i	13, 978		10,000		10,000
Chief, division of field operations			1	15, 038	1	15, 038
Chief, division of minerals	1	13, 978	1	15, 038	1	15, 038
tion and audit	1	13,978	1	13,749	1	13, 749
GS-14. \$12,210 to \$13,510:						
Assistant chief, division of contract administration and audit	1	12, 563	1	13, 520	1	13, 520
GS-13, \$10,635 to \$11,939	5 2	53, 669		57, 637		79, 457
GS-12, \$8,955 to \$10,255	2	19,316	5 2 1	20,800	7 2 1	20,800
GS-9, \$6,453 to \$7,425	1	6, 906 11, 922		7, 426 12, 875		7, 426 12, 875
(18-6, \$4,830 to \$5,820	2	26, 686	2 5 2	28, 641	2 4	23, 795
(7S-5. \$4,345 to \$5,335		9, 142		10, 192	4	20,384
(1S-4, \$4,040 to \$4,670	1	4, 330 3, 498	1	4, 576 3, 869	1	4, 576 3, 869
(18-3. \$3,700 to \$4,390		9,493		0,809	1	3,008
Total permanent	25	218, 150	25	234, 935	28	262, 101
Deduct lapses	4. 5	39, 354	8	75, 550	2	19, 101
Net permanent (average number,						
net salary)	20, 5	178, 796	17	159, 385	26	243, 000
Other personal services: Regular pay		690		615		
anove az-week oase				010		
Total personal services		179, 486	1	160,000		243, 000

Office of Coal Research

SALARIES AND EXPENSES

	1960 actual	1961	estimate	1962 e	stimate
Grades and ranges: Special positions at rates equal to or in	Num- Total ber salary	Num ber	- Total	Num- ber	Total salary
excess of \$15, 255; Director		1	\$17, 500	1	\$17, 500
Assistant director GS-15. \$13,730 to \$15,030;		1	15, 267	1	15, 267
Chief eeonomist Chief chemical engineer		1 1	13, 749 13, 749	1	13, 749 13, 749
Chief, utilization. GS-14, \$12,210 to \$13,510:		1	13, 749	1	13, 749
Assistant to the director Production and planning officer		1 1	12, 230 12, 230	1 1 1 3	12, 730 12, 230 12, 230
Contracting officer		3	12, 230 31, 050 8, 965	3	31, 950 8, 965
GS-9. \$6,435 to \$7,425. GS-6. \$4,830 to \$5,820		3	19, 344 4, 846	3	19, 842 5, 013
GS-5. \$4,345 to \$5,335			21, 735 12, 168	5	22, 570 12, 480
GS-3. \$3,760 to \$4,390		3	11, 295	3	11, 607
Total permanent Deduct lapses		27 9	221, 007 75, 007	27 0. 5	223, 131 5, 131
Net permanent (average number, net salary)		18	146, 000	26. 5	218, 000
mittent employment			10,000		15, 000
Total personal services			156, 000		233,000

COMMISSION OF FINE ARTS

SALARIES AND EXPENSES

	1960 actual	1961 estimate	1962 estimate
Grades and ranges: GS-14, \$12,230 to \$13,250;	Num- Tots ber salar		
Executive secretary	1 \$11,35		1 \$12,480
GS-13. \$10,650 to \$11,935	1 6, 65	$\begin{bmatrix} 2 & 21,300 \\ 1 & 7,342 \end{bmatrix}$	2 21,300 1 7,509
GS-7, \$5,355 to \$6,345	1 5, 13		2 11,898

	1960 actual		1961 c	stimate	1962 e	stimate
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued GS-6. \$4,830 to \$5,820	1	\$5,096				
Total permanent	4	28, 247 20	6 0.4	\$52,687 3,977	6	\$53, 187 287
Net permanent	4	28, 227 200 59	5. 6	48,710 190	6	52, 900
Total personal services		28,486		48, 900		52, 900

BONNEVILLE POWER ADMINISTRATION

Consolidated Schedule of Personal Services Paid From Funds Available to Bonneville Power Administration

	1960 actual	1961 estimate	1962 estimate
Grades and ranges: Special positions at rates equal to or in	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
excess of \$16,530: Administrator	1 \$17, 514	1 \$17, 514	1 \$17,514
GS-17, \$16,530 to \$17,570: Assistant administrator	1 15, 392	1 16,806	1 17,056
Assistant administrator GS-16. \$15,255 to \$16,295: Division director	2 29, 598	2 32,094	2 32,094
Branch chief	6 82,078	6 88, 940	6 88, 940
Deputy division director	3 40,727 1 14,456	3 43,825 1 15,829	3 44, 137 1 15, 829
Manager, Washington, D.C. office GS-14. \$12,210 to \$13,510:	1 13,978	1 15,038	1 15,038
Area manager	3 36, 732	3 38, 500	3 38, 750
supervisor		2 24,460	2 24, 460
Assistant branch chief	1 12,563 2 23,192 4 48,567	1 13,520 2 25,480	2 24, 460 2 25, 750 2 25, 750 4 52, 790 1 13, 270
Branch chief	4 48, 567	4 52, 790	4 52, 790
Commercial operations officer	1 1 12 085	1 13, 270	1 13, 270
Engineer Functional supervisor	1 12,563 5 60,901	1 13,520 5 66,330	1 13, 520 5 66, 330
Section head	11 135, 073	11 146, 140	11 146, 140 3 39, 020
Special assistant	l 4 48,568	3 38,500	3 39,020
GS-13, \$10,635 to \$11,935. GS-12, \$8,955 to \$10,255.	71 765, 392 136	139	71 832, 970 139
GS-11. \$7,560 to \$8,860	1, 256, 074 247	1, 383, 085 255	1, 383, 085 255
GS-10, \$6,995 to \$7,985	1, 992, 078	2, 211, 525 3 21, 860	2, 211, 525 3 21, 860
GS-9. \$6,435 to \$7,425	1, 137, 214	171	171 1, 224, 965 29 190, 014
GS-8. \$5,885 to \$6,875	22 135, 328 119 672, 791	29 190, 014 107 653, 940	29 190, 014 109 664, 672
GS-7, \$5,355 to \$6,345 GS-6, \$4,830 to \$5,820	55 284, 151	66 364, 833	65 359, 178
CR = 84 245 to 85 335	152 724, 305	148 757 553	148 757, 553
GS-4, \$4,040 to \$4,670 GS-3, \$3,760 to \$4,390 GS-1, \$3,160 to \$4,130 GS-1, \$3,185 to \$3,815	1 145 001.903	160 723, 216	161 726, 971
(iS-3, \$3,760 to \$4,390	96 370, 470 11 39, 708	63 262, 181	63 262, 181 9 35, 795
GS-1. \$3.185 to \$3.815	96 370, 470 11 39, 708 3 9, 672	3 10, 441	3 10, 441
Ungraded positions at nourly rates equiv-			
alent to less than \$12,210	954 6, 278, 246	935 6, 439, 172	934 6, 434, 268
Total permanent	2, 227	2, 207	2, 209
Deduct lapses	14, 871, 379 94, 2	15, 768, 823 94. 6	15, 791, 866 92, 9
Add net increase due to changes ln pay	519, 308	599, 823	595, 866
scales for part of year.	9,032		
Net permanent (average number,	0 120 0	0 110 4	2 116 1
nct salary)	2, 132, 8 14, 361, 103	2, 112. 4 15, 169, 000	2, 116. 1 15, 196, 000
Positions other than permanent:	312, 464	555, 000	239, 000
Temporary employmentIntermittent employment	7, 673	8,000	10,000
Other personal services:			
Regular pay above 52-week base	88, 114	48, 000	241,000
Regular pay above 52-week base Overtime and holiday pay Add excess of annual leave earned over	193, 864	221, 000	241, (AK)
leave laken	30, 735	179,000	
Deduct excess of annual leave taken over leave earned.			52,000
	14 000 000	10, 100, 000	
Total personal services	14, 993, 953	16, 180, 000	15, 634, 000
Salaries and wages are distributed as			
follows:	MT 497 700	67 OCU 000	\$7,037,000
"Construction"	\$7, 437, 708 7, 083, 744	\$7, 968, 000 7, 711, 000	8,099,000
"Operation and maintenance". "Advances and reimbursements".	395, 563	405,000	418,000
"Construction of electric transmission			
lines and substations, contributions,	76, 938	96, 000	80,000
Bonneville power project"	10, 938	30,000	(0,000

SOUTHEASTERN POWER ADMINISTRATION

OPERATION AND MAINTENANCE

	1960 actual		1961 €	stimate	1962 e	stimate
	Num			- Total		- Total
Grades and ranges:	ber	salary	ber	salary	ber	salary
GS-18. \$18,500: Administrator	1	\$17,514	1	\$18,512	1	\$18, 512
GS-15. \$13,730 to \$15,030:	1	φι, σιτ	1	φ10, 012	١,	φ10, 012
Chief, division of power operations	1	13,083	1	14,061	1	14, 394
GS-14. \$12,210 to \$13,510:						
Chief, division of power sales	1	12, 563	1	13, 520	1	13.520
Chief, division of fiscal operations GS-12. \$8,955 to \$10,255	1 1	11, 357 43, 867	1 5	12, 230 47, 715	1 5	12, 480 48, 255
GS-11. \$7,560 to \$8,860.		15, 767	1	8, 861	1	8, 861
GS-9, \$6,435 to \$7,425	5	32, 240	5	35, 194	5	35, 694
GS-7. \$5,355 to \$6,345	2	11,024	5 2 8 7	12, 064	2	12, 231
GS-5. \$4,345 to \$5,335	7	31,075	8	38,771	9	44, 451
GS-4. \$4,040 to \$4,670	6	24, 107	7	30, 368	7	30.784
GS-3. \$3,760 to \$4,390	3	10,545	1	8, 765		
Ungraded positions at hourly rates equivalent to less than \$12,210	2	6, 364	2	0 050	2	0.000
				6,656		6,656
Total permanent	36	229, 506	35	241,717	35	245, 838
Deduct lapses	2	16,461	1	4,717	1	4,838
Net permanent (average number,						
net salary)	34	213,045	31	237,000	34	241,000
Other personal services:		1 070		1 000		
Regular pay above 52-week base Overtime and holiday pay		1,678 17		1,000		1,000
Total personal services		214,740		238,000		242,000
			1			

SOUTHWESTERN POWER ADMINISTRATION

Consolidated Schedule of Personal Services Paid From Funds Available to Southwestern Power Administration

	1960	actual	1961	estlmate	1962 €	estimate
Grades and ranges: Special positions at rates equal to or in excess of \$15,255;	Num- ber	Total salary	Num ber	- Total salary	Num- ber	- Total salary
Administrator	1	\$17, 514	1	\$17, 514	1	\$17,514
Assistant administrator	1	14, 206	1	15, 267	1	15, 517
Chief, division of administrative services			1	14, 394	1	14, 394
Chief, division of operation and engi- neering			1	13, 749	1	14,061
serviceGS-14. \$12,210 to \$13,510:			1	14, 394	1	14, 706
Chief, division of administrative serv-	1	12, 813				
Chief, division of operation and engi- neering	1	13, 042				
Chief, division of rates and customer service Engineer, electrical	1	11,606	<u>-</u>	12, 480	1	12, 750
GS-13. \$10,635 to \$11,935 GS-12. \$8,995 to \$10,255	6	64, 728 117, 601	5 15	57, 908 144, 435	5 15	58, 157 145, 995
GS-11. \$7,560 to \$8,860	9 5	71, 761 34, 050	12	98, 050 37, 502	12 5	98, 800 38, 334
GS-9. \$6,435 to \$7,425	11	71, 657 5, 470	8	56, 682 6, 053	8	57, 513 6, 219
GS-7. \$5,355 to \$6,345 GS-6. \$4,830 to \$5,820	4	40, 831 21, 154	10	56, 826 21, 653	11 3	63, 523 17, 302
GS-5. \$4,345 to \$5,335 GS-4. \$4,040 to \$4,670 GS-3. \$3,760 to \$4,390	15	61, 213 62, 875 29, 035	11 19 6	55, 474 83, 205 23, 921	11 19 6	56, 973 84, 349 24, 545
GS-2. \$3,500 to \$4,130	î	3, 266	2	7,030	2	7, 238
alent to less than \$12,210.	47 146	248, 704 901, 526	54	292, 332	54	292, 332
Deduct lapses	4.1	26, 184		54,510	2. 1	
Net permanent (average number, net salary)	141. 9	875, 342	150, 6	974, 359	155. 9	, 023, 609
Positions other than permanent: Temporary employment		21, 972		31, 600	-,	25, 600
Other personal services: Regular pay above 52-week base		3, 635 25, 921		4, 896 25, 645		1, 200 25, 500
Overtime and holiday pay Nightwork differential		1, 473		1,500		1,500
Total personal services		928, 343	1	, 038, 000	1,	, 077, 400
Salaries and wages scheduled are distrib- uted as follows:						
Direct operation and maintenance obligations		\$818, 868		\$939, 500	,	\$981,000
Direct construction obligations		109, 475		98, 500		96, 490

BUREAU OF LAND MANAGEMENT

Consolidated Schedule of Personal Services Paid From Funds Available to Bureau of Land Management

	1960 actual	1961 estimate	1962 estimate
Grades and ranges:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
GS-18. \$18,500: Director	1 \$17,514	1 \$18,512	1 \$18, 512
GS-17. \$16,530 to \$17,570: Associate director	1 15,392	1 16,806	1 16, 806
GS-16. \$15,255 to \$16,295; Assistant director	1 14, 206	1 15, 517	1 15, 517
GS-15. \$13,730 to \$15,030; Area administrator	4 54 432	4 59 488	4 59, 820
Assistant director Assistant to director	4 54,432 1 13,374 1 12,771	1 14, 394 1 13, 749	1 14,706 1 14,061
Assistant director Assistant to director Chief, Alaska field committee Staff officer	1 12,771 1 13,686 5 67,808	1 14, 394 1 13, 749 1 15, 038 5 73, 237	1 15, 038 5 73, 912
GS-14. \$12,210 to \$13,510: Agricultural economist			2 26,790
Assistant to the director Assistant to area administrator	1 12,085	1 13, 270	1 13, 270 1 12, 480
Budget and finance officer	1 11,606 1 11,357	1 12,750 1 12,230	1 12,750 1 12,480
Chief of branch Fire control officer	2 23, 192 1 11 835	2 24, 980 1 13, 000	2 25,480
Forester	2 23, 212	2 25, 229 1 12, 750	2 25, 500
Management analyst Mineral leasing officer Operations supervisor	1 11,000	1 12, 486 1 12, 750 1 12, 230 2 24, 980 1 13, 000 2 25, 229 1 12, 480 1 13, 000 2 24, 960 1 13, 000 2 25, 750 1 12, 230 1 12, 230 1 12, 230 1 12, 230 1 12, 750 1 13, 520	1 12,750 1 12,750 2 24,960
Personnel officer	1 12,085 2 23,691	1 13,000 2 25,750	1 13,270
Programs coordination officerRange conservationist	1 12, 334	1 13,270	4 50, 210
Records officer	1 11, 357 12 143, 958	1 12,230 12 159,120	1 12,480 12 160,620
Supervisory auditor Supervising legal assistant Valuation engineer GS-13. \$10,635 to \$11,935.	1 11,835	1 12, 230 1 12, 750	1 12,230 1 13,000
GS-13. \$10,635 to \$11,935	1 12, 563 74	76	1 13, 520
GS-12. \$8,955 to \$10,255	762, 100	192	1, 126, 155
GS-I1. \$7,560 to \$8,860		1, 832, 565	1, 706, 195 364
GS-10. \$6,995 to \$7,985. GS-9. \$6,435 to \$7,425	2, 554, 690 2 13, 760 469	3,001,070 2 14,980 490	3, 025, 443 2 15, 030 524
GS-8. \$5,885 to \$6,875	2, 955, 344	3, 403, 778 9 59, 640 400	3, 646, 929 9 59, 865 437
GS-6. \$4,830 to \$5,820	2, 106, 570	2, 368, 857 81 452, 885 390	2, 578, 688 81 455, 063 424
GS-4. \$4,040 to \$4,670	1,800,720	1, 928, 330 420 1, 825, 206	2, 107, 904
GS-3. \$3,760 to \$4,390 GS-2. \$3,500 to \$4,130 GS-1. \$3,185 to \$3,815	1, 247, 060 242 896, 920 37 122, 590 5 16, 760	1,825,396 234 946,179 36 135,280	1, 880, 480 244 989, 679 36 136, 180
GS-1 \$3,185 to \$3,815 Ungraded positions at hourly rates equiv-	5 16, 760	5 17, 605	36 136, 180 5 17, 730
alent to less than \$12,210	34 196, 983	35 201,643	35 201, 643
Total permanent	2, 624	2,782	2, 926
Deduct—	15, 309, 682	17, 715, 473	18, 668, 016
Lapses	136. 3 764, 784	195 884, 570	235. 4 1, 017, 016
Portion of salaries shown above paid from other accounts	0.2 1,654	0.8 4,250	
Add portion of salaries earried in other position schedules paid from this ac-			2
eount			2 12, 500
Net permanent (average number, net salary)	2, 487. 5 14, 543, 244	2, 586. 2 16, 826, 653	2, 692. 6 17, 663, 500
Positions other than permanent: Temporary employment		1, 974, 070	2, 467, 893
Intermittent employmentOther personal services:	388	2,500	2, 407, 833
Regular pay above 52-week base Overtime and holiday pay	110,708	62, 405 88, 373	92, 100
Additional pay for service abroad Compensation of casual workers	110, 708 246, 371 451, 734 926, 599	472, 650 205, 000	485, 000 205, 000
Total personal services	17, 996, 231	19, 631, 651	20, 915, 993
Salaries and wages are distributed as			
follows:	\$16 E01 900	\$17 020 top	\$10,000,100
"Management of lands and resources" "Construction".	\$16, 601, 223 26, 346	\$17, 938, 523 77, 670	\$19,082,193 110,000
"Oregon and California grant lands" "Pange Improvements"	449, 303 277, 225	492, 448 325, 202	588, 000 325, 000
tion Act"		100,000	102,000
"Trust funds"	119, 845 389, 448	108, 000 452, 903	109, 000 454, 000
"Construction and rehabilitation," Bureau of Reclamation.	132, 841	136, 905	145, 800
			-

BUREAU OF INDIAN AFFAIRS

Consolidated Schedule of Personal Services Paid From Bureau of Indian Affairs General and Special Accounts

	1960 actual	1961 estimate	1962 estimate
Grades and ranges;	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
GS-18. \$18,500: Commissioner	1 \$17, 514	1 \$18, 512	1 \$18,512
GS-17, \$16,530 to \$17,570:			
Deputy commissioner GS-16. \$15,255 to \$16,295:	1 15, 392	1 16, 536	1 16,806
Assistant to the commissioner Associate commissioner, legislative	1 14, 206 1 14, 206	1 15, 267 1 15, 267	1 15, 517 1 15, 267
GS-15, \$13,730 to \$15,030:			
Area director Assistant commissioner	10 134, 656 4 55, 786	10 146, 539 4 60, 030	10 147, 060 4 60, 694
Chief of branch	13 171, 243	13 185, 810 1 15, 038	13 187, 724 1 15, 038
Director of education	1 13, 978 1 13, 978	1 15,038	1 15,038
General superintendentInspection officer	1 13, 978 1 12, 771 1 13, 083	1 14,061 1 14,061	1 14,061 1 14,061
Inspection officer Personnel officer Supervisory auditor		1 14,061 1 14,061	1 14,394 1 14,394
Supervisory auditor Supervisory general engineer Supervisory highway engineer GS-14, \$12,210 to \$13,510:	1 13,083 1 13,978	1 15,038	1 15,038
GS-14. \$12,210 to \$13,510:	1 13,083	1 14,394	1 14,394
Agricultural extension officer.]] [1,000	1 12,750 1 13,000	1 12,750 1 13,000
Assistant area director	i 19 228 175	18 234,790	18 234, 790 2 26, 000
Assistant chief of branch Assistant general superintendent		2 26,000 2 25,750	2 25, 750
Assistant to the assistant com- missioner	1 11,606	1 12, 230	1 12, 230
Rudget officer	1 1 11 357	1 12, 230	1 12, 480 1 12, 230 2 26, 540
Director of education	1 12,085 2 24,170 6 71,800	1 12, 230 2 26, 540	2 26, 540
Credit officer Director of education Director of schools Director, Missouri River Basin Educational specialist	6 71, 800 1 12, 563	6 77, 270 1 13, 520	6 77, 750 1 13, 520
Educational specialist Engineer, general	2 25, 126 1 12, 563	1 13,520 1 13,520	1 13, 520 1 13, 520
Forester	1 11.835	2 24, 980	2 25, 230
General economist	1 12, 563	1 12, 230 1 13, 520	1 12, 230 1 13, 520
General superintendent Information officer	1 12, 085 1 13, 042	1 13, 270 1 14, 040	1 13, 270 1 14, 040
Land operations officerLand records program officer	1 11,357	4 48, 920 1 14, 394	4 48, 920 1 14, 394
Law and order specialist	1 11,357	1 12, 230	1 12,480
Maintenance engineer Personnel officer Program officer	1 11,606 1 11,357	1 12,480 1 12,480	1 12,480
Property and supply officer		3 38, 250 1 12, 230	3 38, 250 1 12, 230
Range conservationist Reports and statistics officer	1 11,835	1 12,750 1 12,750	1 13,000 1 13,000
School superintendent	1 12, 563	1 13, 520	1 13,520 1 12,750
Soil conservationist	1 11, 357	1 12,480	1 12, 480
Superintendent Supervisory accountant	2 23, 670 2 23, 212 2 22, 714	3 37, 710 2 24, 960 2 24, 710	3 37,710 2 24,960
Supervisory finance specialist	[2 22,714]	2 24,710 4 53,080	2 24,960 2 24,710 4 53,330
Supervisory highway engineer	2 23, 212	2 24, 960	2 25, 230
Supervisory maintenance engineer. Supervisory management analysis afficer.	1 11,030		
Supervisory position classifier	A = 1 - 11, 357	1 12, 230 1 12, 230	1 12, 480
Supervisory real property officer Supervisory relocation officer	3 34,977	2 25, 500 1 12, 750	
		1 12,480	1 12,480
Supervisory social worker Supervisory supply officer Supervisory criminal investigator Training officer.	1 11, 357	. 1 12, 230	
GS-13. \$10,635 to \$11,935	. 212	235	237
G S-12. \$8,955 to \$10,255	2, 197, 798	2, 623, 685 326	2, 649, 685 331
GS-11. \$7,560 to \$8,860	2, 733, 808	3, 103, 601	3, 154, 906
GS-10, \$6,995 to \$7,985	4, 376, 445 40 276, 030	4, 720, 118 42 314, 883	4, 875, 628 42 315, 723
GS-10, \$6,995 to \$7,985. GS-9, \$6,435 to \$7,425.	843 5, 362, 420	870 5, 976, 290	895 6, 153, 887
GS-8. \$5,885 to \$6,875	251 1, 452, 442	264 1, 700, 686	266
GS-7. \$5,355 to \$6,345	. 2, 059 11, 008, 226	2, 077 11, 988, 071	2, 115 12, 228, 695
GS-6. \$4,830 to \$5,820 GS-5. \$4,345 to \$5,335	. 139 681, 175 807	155 820, 570 913	165 867, 140 920
(FS-4. \$4,040 to \$4,670	3, 553, 307	4, 305, 756 1, 551	4, 355, 909 1, 584
GS-3. \$3,760 to \$4,390	5, 186, 176	6, 468, 599 1, 311	6, 63t, 981 1, 324
GS-2, \$3,500 to \$4,130	4, 853, 534	5, 081, 438 197 727, 885	5, 155, 353 197 727, 885
GS-1, \$3,185 to \$3,815. Ungraded positions at hourly rates equiv-		25 83, 965	25 83, 965
alent to less than \$12,210	2, 745 12, 382, 850	2, 747 12, 867, 916	2, 771 13, 119, 726
Total permanent	11,058	11, 423	11,601
	56, 362, 128	62, 421, 620	63, 684, 183

	1960 actual	1961 estimate	1962 estimate
D. 1. 4	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Deduct— Lapses	1, 012. 8 \$5, 113, 114	824. 1 \$4, 023, 725	820, 1 \$4, 062, 128
Portion of salaries paid from other accounts.	29. 7	17.3	17. 3
Add portion of salaries carried in other schedules paid from this account	68. 7 274, 668	2 16, 815	
Net permanent (average number, net salary)	10, 084. 2 51, 379, 541	10, 583. 6 58, 335, 789	10, 763. 6 59, 543, 134
Positions other than permanent; Temporary employment Part-time employment	1, 661, 955 432, 595	1, 516, 493 236, 712	1, 512, 493 236, 712
Intermittent employmentOther personal services: Regular pay above 52-week base	1, 631, 353 364, 628	1, 722, 917 206, 664	1, 830, 917
Overtime and heliday pay Nightwork differential Additional pay for service abread	664, 013 185, 706	560, 513 212, 126 639, 475	568, 826 212, 126 641, 075
Total personal services	56, 838, 572	63, 430, 689	64, 545, 283
Salaries and wages are distributed as			
follows: "Education and welfare services"" "Resources management"	\$30, 802, 996 13, 616, 427	\$34, 827, 353 15, 116, 229	\$35, 699, 729 16, 063, 229
"Construction" "Road construction (liquidation of contract authorization)"	3, 472, 205 2, 550, 127	3, 872, 892 2, 846, 463	3, 864, 892 2, 838, 463
"General administrative expenses" "Revolving fund for loans" "Distribution of funds of the Creek	2, 832, 101 443, 284	3, 055, 540 561, 350	3, 048, 540
'Miscellaneous permanent appropria-	48, 574	46,027	0.005.509
"Advances and reimbursements" "Liquidation of Klamath and Menom-	2, 329, 363 212, 560	2, 423, 523 220, 672	2, 395, 523 220, 672
"Construction of Indian health facili-	144, 583	48,851	3,851
ties," Public Health Services	238, 455 147, 897	251, 685 160, 104	250, 685 159, 699

INDIAN TRIBAL FUNDS

	1960 actual	1961 estimate	1962 estimate	
Grades and ranges:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary	
GS-14. \$12,210 to \$13,510: Superintendent	1 \$11, 357	1 \$12,480	1 \$12,480	
GS-13. \$10,635 to \$11,935	2 20, 300 5 45, 130	1 11, 170 4 39, 320	3 30, 625	
GS-11. \$7,560 to \$8,860	9 67, 110 27 171, 799	7 56, 301 24 167, 475	6 49, 262 20 143, 057	
GS-9. \$6,435 to \$7,425	1 6,074	1 6,718		
GS-7. \$5,355 ta \$6,345	27 148, 110 14 69, 469	25 147, 073 14 76, 036	22 132, 660 7 40, 242	
GS-5. \$4,345 to \$5,335	31 147, 372	37 176, 275	32 156, 779	
GS-4. \$4,040 to \$4,670	49 195, 800 47 171, 865	41 176, 206 42 168, 000	34 148, 430 26 106, 107	
GS-2. \$3,500 to \$4,130 Ungraded positions at hourly rates equiv-	6 19, 723	3 10, 545	3 10,649	
alent to-				
\$12,210 or above: Mill manager	1 15,000	1 15,000		
Less than \$12,210	47 210, 817	49 220, 355	49 222, 498	
Total permanent	267 1, 299, 926	250 1, 282, 954	203	
Deduct— Lapses	52. 3	25. 4	11	
•	234, 238	120, 470	56, 433	
Partion of salaries paid from other accounts. Add portion of salaries carried in other	1 4, 500			
schedules paid from this account	16, 2, 83, 755	7, 2, 41, 475	7, 2, 42, 005	
Net permanent (average number,		20.4 0	100.0	
net salary)	229. 9	231. 8	199, 2 1, 038, 361	
Positions other than permanent: Intermittent employment	1, 415, 809	1, 263, 075	296, 706	
Regular pay above 52-week base	4, 980 19, 297	3, 176		
Overtime and holiday pay	19, 297	12, 672	13, 547	
Total personal services	2, 585, 029	2, 482, 882	1, 348, 614	

BUREAU OF RECLAMATION

Consolidated Schedule of Personal Services Paid From Funds Available to the Bureau of Reclamation

	1960 actual	1961 estimate	1962 estimate
Grades and ranges: Special positions at rates equal to	Num- Total ber salary	Num- Total ber salary	Nnm- Total ber salary
\$19,000:	1 \$17,500	1 \$19,000	1 \$19,000
Commissioner GS-17. \$16,530 to \$17,570: Assistant commissioner	1 15, 392	1 16,806	1 16,806
Assistant commissioner and ehief engineer	1 16,349	1 17,576	1 17,576
GS-16. \$15,255 to \$16,295: Assistant commissioner		2 31,824 1 15,787	2 31, 824
Associate chief engineer Regional director	1 14, 435 1 14, 435	1 15,787 1 15,517	1 15,787 1 15,787
OS-15. \$13,730 to \$15,030: Administrative officer Chairman, Pacific Southwest field	2 27,664	2 29,744	2 30,015
Chief, and tand financial review	1 1 13 078	1 15,038 1 13,749	1 15,038 1 14,061
City manager Engineer Information officer	1 12,771 1 13,970 23 317,308 1 12,771 1 13,686 2 20,833		
Inspection officer	1 12,771 1 13,686	25 368, 843 1 13, 749 1 14, 706 3 43, 119	25 373, 195 1 13, 749 1 15, 038
Irrigation officer Management officer Personnel assistant	3 39,832 1 12,771	3 43,119 1 14,061	3 43,764 1 14,061
		1 14,061 1 13,749 2 30,347	2 30, 347
Power officer Power assistant Program eoordination and finance officer Program coordination and finance	1 13,978	1 15,038 1 14,394	1 15,309 1 14,706
Program coordination and finance	1 13,374	1 14,061	1 14,706
Program coordination and finance assistant. Regional director. Assistant regional director. GS-14. \$12,210 to \$13,510: Administrative officer	6 80, 745		6 87, 486 1 14, 061
GS-14. \$12,210 to \$13,510: Administrative officer	6 71,530 1 12,563	6 77,250 1 13,790	5 65,000
Administrative officer Administrative assistant Assistant chief, andit and financial	1 12,563		1 13,790
Assistant emer, and and imarcial review. Auditor Budget officer City manager District manager.	1 11,606 2 25,605 1 11,606	1 12,230 2 28,100 1 12,480	1 12, 230 2 28, 100 1 12, 480
City manager	1 11, 606 1 11, 357 1 12, 555 5 59, 945	1 12, 480 1 12, 230 1 13, 510	1 12, 480 1 12, 480 1 13, 510 6 77, 770
Eeonomist Engineer	0 09,940	5 65,020	6 77,770
Finance officer	1, 411, 718	1, 528, 962	1, 587, 573 3 40, 830
Geologist	1 12,563 1 12,563	1 13,520 1 13,790	1 13,520
Irrigation officer Management officer	6 72,480 1 11,606	1 13,520 1 13,790 6 77,750 1 12,750 1 12,480	6 78,810 1 12,750
Hydrologist Irrigation officer Management officer Office services officer Operation and maintenance officer	1 11,606 1 12,563	1 12,480 1 13,520	6 78,810 1 12,750 1 12,750 1 13,520 1 13,270 2 26,000 4 53,560
Personnel officer Personnel assistant Power officer	1 12,085 5 61,131	1 13, 270 4 53, 580	1 13,270 2 26,000
L'ower assistant	5 63, 794 1 11, 107	1 13,520 1 13,270 4 53,580 4 53,310 1 12,230	4 53, 560 3 40, 560
Program coordination and finance as- sistant	1 12,563		70.040
Assistant to the regional director	1 2 24,648	6 77, 250 3 39, 020 1 13, 270	6 78,040 3 39,020 1 13,270
Statistician Superintendent	1 12,085 1 11,835 1 11,357	1 13,270 1 13,000 2 24,710	1 13, 270 1 13, 270 2 24, 710
Snpply officer. GS-13. \$10,635 to \$11,935	388 4, 222, 112	418 4, 872, 503	424 4, 958, 619
GS-12. \$8,955 to \$10,255	719 6, 724, 204	754 7, 432, 218	773 7, 612, 121
GS-11, \$7,560 to \$8,860	1, 070 8, 546, 144	1, 104 9, 153, 937	1, 131 9, 633, 388
GS-10. \$6,995 to \$7,985	1,098	1, 151	1 230
GS-8, \$5,885 to \$6,875	7, 222, 355 64 398, 820 1, 068	8, 125, 296 69 449, 476 1, 198	8, 750, 503 58 383, 690 1, 287
GS-6. \$4,830 to \$5,820.	6, 030, 058 453	7, 227, 948	7, 757, 830
GS-5. \$4,345 to \$5,335	2, 296, 622 1, 014	2, 625, 656 1, 150	2, 655, 377 1, 136
GS-4. \$4,040 to \$4,670	4, 658, 024 1, 015	5, 629, 347	5, 630, 514 976
GS-3. \$3,760 to \$4,390	4, 158, 943 817	4, 504, 399 810	4, 329, 534
GS-2. \$3,500 to \$4,130	3, 055, 143 268	3, 281, 160	3, 276, 933
GS-1. \$3,185 to \$3,815 Ingraded positions at hourly rates equiv-	912, 813 23 75, 524	962, 452 19 68, 865	1,000,181 20 73,628
	2, 412 13, 264, 851	2, 355 13, 435, 624	2, 327 13, 469, 768
Total permanent	10,680	11 068	11, 207
Deduct lapses	64, 749, 274 1, 426, 4	71, 534, 543 1, 216, 2	73, 048, 116 1, 013. 3
Net decrease due to changes in pay seales for part of year	7, 704, 146	6, 911, 639 92, 854	6, 000, 000
Net permanent (average number,	9, 253, 6	9,851.8	10 193 7
net salary)	57, 045, 128	64, 530, 050	10, 193. 7 67, 048, 116

			1
	1960 actual	1961 estimate	1962 estimate
Positions other than permanent:			
Temporary employment	\$701, 173	\$690, 151	\$627,684
Part-time employment	81, 136	57, 110	55, 100
Intermittent employment	169, 282	192, 273	203, 550
Other personnel compensation:	100, 202	102,210	200,000
Regular pay above 52-week base	396, 407	266, 363	
Overtime and holiday pay	1, 295, 923	1, 388, 039	1, 372, 102
Nightwork differential	71, 381	101, 173	113, 550
Additional pay for service abroad	28, 060	30, 399	33, 238
Additional pay for hazardons duty	11, 542	7, 449	14, 670
Payments to other agencies for reim-	11,012	1, 210	14,070
bursable services	13, 145	6,000	9, 000
buisable services	10, 110	0,000	3,000
Total personal services	59, 813, 177	67, 269, 007	69, 477, 010
Salaries and wages are distributed as follows: "General investigations"" "Construction and rehabilitation"" "Operation and maintenance"" "General administrative expenses"" "Loan program""	\$3,378,608 21,912,854 20,314,861 6,956,946 92,134	\$4,079,941 24,475,071 21,511,261 7,507,084 158,560	\$4, 503, 762 23, 479, 951 22, 474, 570 7, 653, 110 146, 150
"Emergency fund"	4, 332		
"Boulder City municipal fund"	56, 039	8,000	5, 500
"Disposal of Conlee Dam community". "Operation, maintenance, and replacement of project works, North Platte	17, 128	10,000	4, 100
project''	195		
"Continuing fund for emergency ex-			
penses, Fort Peck project, Montana".	1 265, 191	1 251, 060	248, 745
"Upper Colorado River Basin fund"	1 6, 728, 239	1 9, 188, 061	10, 579, 177
"Advances and reimbursements"	281, 753	320, 138	153, 745
"Reclamation trust funds"	126, 420	177, 831	56, 000
"Educational exchange trust funds,"			
Department of State	218, 477	162,000	172, 200

¹ Includes amounts for general administrative activities transferred in estimates in 1962 to "General administrative expenses" as follows:

Upper Colorado River Basin fund	\$520,000	\$560,000
Continuing fund for emergency expenses, Fort Peek project, Montana	20,000	20,000

GEOLOGICAL SURVEY

SURVEYS, INVESTIGATIONS, AND RESEARCH

	1960 actual		1961 estimate		1962 es	stimate
	Num	- Total	Nnm	- Total	Num	- Total
Grades and ranges:	ber	salary	ber	salary	ber	salary
GS-18. \$18,500:				·		
Director	1	\$17,514	1	\$18, 512	1	\$18,512
GS-17. \$16,530 to \$17,570:	1	16, 349	1	17, 576	1	17 570
Associate director	1	10, 549	1	17, 570	1	17, 576
Assistant director	1	15, 163	1	16, 307	1	16, 307
Division chief	3	43,305	3	46, 291	3	47, 101
GS-15. \$13,730 to \$15,030:						
Assistant division ehief	8 3	109, 188 41, 934	10	146, 185 45, 014	10 3	146, 510
Branch chief		171, 579	13	185, 547	16	45, 014 228, 504
Chemist	3	40, 122	3	43, 517	4	57, 576
Division ebief.	2	27,072	2	29, 087	2	29, 412
Engineer	7	95, 502	. 7	102, 917	7	103, 117
Executive officer	1	13, 978	1	15, 038	1	15,309
Geologist	12	163, 632 13, 083	11	161, 566 14, 061	13	189, 678 14, 061
Physicist Staff assistant	2	25, 866	2	28, 122	2	28, 122
GS-14. \$12,210 to \$13,510:	_	20,000	~	20, 122	_	10, X111
Administrative officer			1	12, 230	2	24, 460
Assistant division chief	2	25, 126	2	25, 220	2	25,760
Branch ebief Budget and finance officer	21	248,055	27	342,790	24	306, 245
Budget and finance other	1	11,606 11,357	1	12, 480 12, 230	1	12, 750 12, 330
Cartographer		11, 357	li	12, 230	li	12, 480
Chemist	1 9	109, 245	11	141, 120	13	166, 100
Engineer	42	517, 308	49	646, 995	51	674, 855
Geologist	84	0.0 4.0	96	011 105	111	402 455
~ 1 :::		, 013, 145 12, 563	1	244, 425 26, 000	3	, 437, 155 38, 510
Geophysicist Management officer	1 2	22, 714	2 2	24, 960	2	24, 960
Microbiologist	1	12, 563	ĩ	13, 520	l ĩ	13, 520
Organization and methods examiner	1	12,085	1	12, 230	1	12, 230
Personnei onieer	L	12, 334	1	13,270	1	13,520
Physicist	2	25, 126	2	27, 280	2	27, 300 12, 480
Service and supply officer	361		381	12, 230	407	12, 480
(48-13. \$10,055 to \$11,955		, 868, 090		404, 787		,702,846
GS-12. \$8,955 to \$10,255		1000,000	703		740	
	6	, 310, 810		, 015, 485	7,	, 389, 370
GS-11. \$7,560 to \$8,860	890	000 000	876_	455 540	907	717 557
CC 10 00 005 4- 45 005		999,660		, 457, 546 121, 079		,717,557 121,850
GS-10. \$6,995 to \$7,985	1. 118	105, 960	1,086	121,019	1, 151	121,000
	7	, 300, 392		691,614		154, 368
GS-8. \$5,885 to \$6,875	39	230, 592	40	256, 555	40	258, 575
GS-7. \$5,355 to \$6,345	811		823		958	F00 000
	1 4	, 508, 415	1 4.	948, 521	5,	, 763, 326

GEOLOGICAL SURVEY—Continued

SURVEYS, INVESTIGATIONS, AND RESEARCH—Continued

	1960 aetual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges—Continued	ber salary	380	oer samry
GS-6. \$4,830 to \$5,820	\$1,860,600	\$2,016,450 864	\$2,031,230 949
GS-5. \$4,345 to \$5,335	830 3, 571, 810	4,028,005	4, 456, 590 749
GS-4. \$4,040 to \$4,670	765 2, 836, 105	720 3, 133, 285	3, 271, 602 498
GS-3. \$3,760 to \$4,390	465 1,715,390	1, 907, 130	1,991,069
GS-2, \$3,500 to \$4,130	107 362, 234 15 48, 000	104 383, 947 15 52, 355	103 383, 839 15 52, 925
Grades established by International Cooperation Administration:			
Class 3. \$13,955 to \$15,255:	8 108, 890	8 119,775	8 120, 485
Class 4. \$12,445 to \$13,955:	9 107, 250	9 116,010	
Geologist	21 224, 975 17 153, 455	21 246, 365 17 170, 080	9 116,720 21 247,850 17 170,980
Class 1. \$1.095 to \$8,755	17 153, 455 4 31, 130	4 33, 540	4 33,540
Ungraded positions at annual rates equivalent to \$12,210 or above (positions established by Public Law 313, as			
amended):	3 55,000	3 55,000	3 55,000
Research geologist Ungraded positions at hourly rates equivalent to less than \$12,210	239	242	243
arent to less than \$12,210	1, 467, 619	1, 495, 714	1, 508, 824
Total permanent	6, 950 44, 705, 248	7, 050 49, 102, 193	7, 500 52, 320, 000
Deduct lapses	209	165 1, 142, 193	190
* .	1, 303, 778	1, 142, 193	1,020,000
Net permanent (average number, net salary):		0.010	2 000
United States and possessions	42, 650, 772	6, 813 47, 160, 000	7, 238 50, 200, 000
Foreign countries: U.S. rates Positions other than permanent:		72 800,000	72 800,000
Temporary employment: United States and possessions	1 668, 789	1,850,000	2, 100, 00
Foreign countries: Local rates Intermittent employment:			
United States and possessions Foreign countries: U.S. rates	1, 014, 549 210	1, 070, 000	1, 170, 000
Other personal services:		105 000	
Regular pay above 52-week base Overtime and holiday pay Nightwork differential	340 000 356. 314	150,000	180,000
Additional pay for service abroad	179,039		35, 000 215, 000
Payments to other agencies for reim- hursable details.			
Total personal services			54, 700, 000
Salaries and wages are distributed as			1
follows:	\$31, 051, 831	\$34,600,000	\$36 700 00
Reimbursable obligations			

BUREAU OF MINES

Consolidated Schedule of Personal Services Paid From Funds Available to the Bureau of Manes

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges:	Num		Num-		Num	
Special positions at rates equal to or in excess of \$18,500:	ber	salary	ber	salary	ber	salary
Research metallurgist.	i	\$19,000	1	\$19,000	1	\$19,000
GS-18, \$18,500; Director	1	17, 514	1	18, 512	1	18, 512
GS-17. \$16,530 to \$17,570; Deputy director	1	16, 349	,	17,576	1	17, 576
GS-16, \$12,255 to \$16,295:	1	·	,	,	1	
Assistant director—health and safety	1	14, 435	1	15, 787	1	15, 787
Assistant director—hellum	1 1	14, 206	1	15, 267	1	15, 517
Assistant director—programs	1	15, 163	1	16, 307	1	16, 307
Assistant chief of division	1	13,083	2	29,099	2	29,099
Assistant regional director	1	12,771				
Chemist			1	15, 038]]	15,038
Chief of branch	4	52, 603	4	55, 620	4	55, 932
Chief coal technologist	1	13, 083	1	14, 394	1	14,394
Chief of division	7	98, 095	7	104 560	8	118,621
Chief economist	1	13, 374	1	14,706	1	14,706
Chief of laboratory	2	27,061	2	29,432	2	29, 432
Chief metallurgist	1	13,083	1	14, 394	1	14, 394
Chief mining engineer		13,978	1	15, 038	1	15,038
Chief, office of mineral reports.			1	14,061	1	14, 394
Chief, petroleum engineer	1	13,978	1	15,038	1	15,038

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued GS-15, \$13,730 to \$15,030—Continued	Num- Total ber salary	Num- Total ber salary	Num- Total her salary
Chief statistician	1 \$14.227	1 \$15,558 1 14,061	1 \$15,558
Executive assistant	1 13,083 1 13,978	1 15,038	1 14,394 1 15,038
Metallurgist Mining engineer Pbysical selence administrator	1 13,978 4 53,810	1 15,038 3 43,805	1 15,038 3 43,805
Physical science administrator Project coordinator	1 13,083 1 13,083	3 43, 805 1 14, 394 1 13, 749	3 43, 805 1 14, 394 1 14, 061
Regional director	5 65 685	5 71, 283	5 71,927
Research director GS-14. \$12,210 to \$13,510:	7 92,746	11 158, 601	
Researen director GS-14 \$12,210 to \$13,510: Assistant ehief of branch Assistant ebief of division Assistant to blood of division	3 37, 689	$\begin{array}{ccc} 1 & 12,230 \\ 2 & 27,040 \end{array}$	1 12, 230 2 27, 040 1 12, 750 1 12, 480 1 12, 750 1 13, 520
Assistant to enter or division		1 12, 480 1 12, 480	1 12,750 1 12,480
Assistant chief economist Assistant chief metallurgist Assistant chief mining engineer	1 11, 357 1 11, 606 1 12, 563	1 12, 480 1 12, 750 1 13, 520	1 12,750 1 13,520
Assistant enter, office of mimeral re-	1 12,000		
Assistant chief petroleum engineer	1 12, 563	1 12,230 1 13,520	1 12, 230 1 13, 520
Assistant chief statistician Budget officer	1 12,563 1 11,835 1 11,357 4 48,339	1 13,000 1 12,480	
Budget officer Chemical engineer Chemist	4 48,339 1 11,606	4 52,290 2 24,710	3 38,750 2 24,980
Chief of branch	1 11,606 12 147,388 8 97,135 1 11,835 7 85,070	1 12, 480 4 52, 290 2 24, 710 11 145, 390 9 116, 270 1 12, 750 7 91, 560	1 12, 480 3 38, 750 2 24, 980 11 146, 410 8 103, 250 1 13, 000 7 92, 310
Chief of division	1 11, 835 7 85, 070	1 12,750 7 91,560	1 13,000 7 92,310
Chief of lahoratory Chief, office of mineral reports	1 12, 563		1 52,010
Chief, office of mineral resources Chief, office of mining research	1 12,563	1 12, 480	2 24, 980
Chief of section Director, anthracite research center	2 24, 169 1 12, 563	1 12,480 1 13,520	1 12,750 1 13,520
	0 107 786	9 117, 560	1 9 118 100
Flectrical engineer Executive assistant Management assistant	1 12,563	1 13, 520 2 25, 750 1 12, 230	1 13,520 2 25,750 1 12,480 4 49,866
Metallurgist	1 11,357 3 31,434 3 37,689	4 49,346	4 49,866
Mining engineer Petroleum engineer Physical seientist	3 31, 434 3 37, 689 1 12, 563 5 61, 130	1 12, 480 1 13, 520 9 117, 560 1 13, 520 2 25, 750 1 12, 230 4 49, 346 4 52, 790 1 13, 510 5 65, 780	1 13,510
Physicist.		5 65,780 1 12,480	5 65,780 1 12,750
Project eoordinator Research director	10 120,845 1 11,606	1 12,480 16 201,840 4 49,940	16 204, 540 4 50, 210
Safety engineer Special assistant	1 11,606 3 36,483	1 12,480 2 26,000	1 12,750 2 26,250
Staff adviser		1 13, 520	1 13, 520
Superintendent of station Technical assistant	3 36,732 1 11,606	1 12, 480	1 12,750
Training administration officer	198	1 13,520	1 13, 520 199
GS-12 \$8,955 to \$10,255	2, 134, 184	2, 274, 610	2, 305, 838 563
GS-11. \$7,560 to \$8,860	5,014,235	5, 576, 410	5, 585, 380 452
GS-10, \$6,995 to \$7,985	3, 162, 164	3, 543, 232 2 16, 136	3, 856, 094 2 16, 302
GS-9. \$6,435 to \$7,425	367 2, 408, 866	419 2, 939, 590	387 2, 778, 343
GS-8, \$5,885 to \$6,875	28 176,000	27 179, 898 355	27 182, 563 344
GS-6 \$4,830 to \$5,820	1,852,739	2, 118, 776 172 993, 779	2, 070, 758 169 952, 203
GS-5. \$4 345 to \$5,335		410 2, 052, 233	416 2, 114, 187
GS-4. \$4,040 to \$4,670	388	387 1,710,108	380 1,700,036
GS-3. \$3,760 to \$4,390	366 1, 362, 997	358 1, 442, 776	361 1, 478, 431
GS-2, \$3,500 to \$4,130	65 212,824	58 214, 307 5 18, 615	54 198,068 5 18,615
Ungraded positions at hourly rates equivalent to less than \$10,635	7 24, 106		988
equivalent to less than \$10,000	. 965 5, 195, 545	1,003 5,577,080	5, 518, 425
Total permanent	4, 373 27, 566, 020	4, 536 30, 758, 832	4,502 30,888,815
Deduct lapses	176 1,059,228	196 1, 290, 832	152
Net permanent (average number,			
net salary)	4, 197 26, 506, 792	4, 340 29, 468, 000	4, 350 30, 122, 000
Positions other than permanent: Temporary employment		294,000	
Part-time employment	. 43, 308	39,000 364,000	39,000
Other personal services:			
Regular pay above 52-week hase Overtime and hollday pay	195, 568 207, 714	116,000 216,000	219,000
Additional pay for service abroad	35, 526 42, 113	38, 000 45, 000	
Total personal services	27, 680, 317	30, 580, 000	31, 124, 000
Coloring and reason are distributed			
Salaries and wages are distributed as follows:			
"Conservation and development of mineral resources"	\$15, 559, 708	\$17, 191, 000	\$17,766,000
"Health and safety"	4, 928, 436	40,000	
"General administrative expenses"" "Development and operation of helium	1,005,035	1,085,000	1, 087, 000
"Advances and reimbursements"	2, 976, 622 1, 889, 591	3, 772, 000 1, 877, 000	4, 063, 000 1, 806, 000
"Contributed funds" "Construction and rehabilitation,"	76t,066		338, 000
Bureau of Reclamation.	102, 178	110,000	115,000

	1960 actual	1961 estimate	1962 estimate
Salaries and wages are distributed as follows—Continued			
"Military construction, Army"" "Procurement of equipment and mis-	\$9,066	\$5,000	
siles, Army" "Research, development, test, and	1, 348	•••••	
evaluation, Navy" "Operating expenses," Atomic Energy	5,675	7,000	
Commission	223, 506	266, 000	\$296,000
Act," funds appropriated to the President	205, 778	15,000	
"Salaries and expenses," Office of Civil and Defense Mobilization	934		

NATIONAL PARK SERVICE

Consolidated Schedule of Personal Services Paid From Funds Available to the National Park Service

	1960 actual	1961 estimate	1962 estimate
	1900 3001121		1902 estimate
Grades and ranges:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
GS-18. \$18,500; Director	1 \$17, 514	1 \$18,512	1 \$18, 512
GS-17. \$16,530 to \$17,570: Associate director.	1 15, 392	1 16,806	1 16,806
GS-16. \$15,255 to \$16,295; Assistant director		1 15, 267	1 15, 267
GS-15. \$13,730 to \$15,030: Assistant director	2 27, 352 1 13, 083	1 15,309	1 15, 309
Assistant to the director Associate superintendent	1 13,083 1 12,771	1 14,061 1 14,061	I 14, 394 I 14, 061
('hief anditor	1 13,686	1 15,038 1 14,394	1 15,038 1 14,706
Chief of Mission 66 staff. Chief of branch	1 12,771	3 41,871	3 41,871
Chief of division	4 54,725 5 68,702 1 13,686	3 41, 871 4 57, 574 5 75, 190	3 41, 871 4 57, 574 5 75, 190
Special assistant to the director Superintendent	1 13,686	9 127, 881	9 130, 792
Supervisory landscape architect	1 12,771 4 54,725 5 68,702 1 13,686 9 117,207 2 27,956	2 30, 076	2 30,076
Assistant chief auditor Assistant chief of branch	1 11,606	1 12,750	1 12,750
Assistant chief of branch Assistant regional director	5 59,217	1 12,750 1 12,230 5 64,250	1 12,750 1 12,230 5 65,020 6 76,980
A ssistant superintendent	6 69,097	6 75, 960	6 76, 980
Chief of branch Chief of division	6 69,097 20 244,314 19 220,417	18 234, 310 20 252, 360	18 235, 620 21 267, 630
Cblef of section.	1 12, 563 1 11, 606	4 50, 210	4 50, 710
Chief of section Deputy chief auditor Park planner	2 23, 192 5 57, 034	1 12,750 2 24,460	18 235, 620 21 267, 630 4 50, 710 1 12, 750 2 24, 710 4 51, 250
Regional administrative officer Special assistant to the director	5 57,034	4 50, 190 1 12, 230	4 51, 250 1 12, 230
Superintendent	12 142, 334	12 155, 520	12 157, 120
Supervisory engineer (general)	4 49, 295 2 24, 398	6 78,270 2 26,000	6 79,060 2 26,270
Supervisory engineer (general) Supervisory landscape architect GS-13, \$10,635 to \$11,935	2 24, 398 2 24, 169 200	2 26, 000 215	2 26, 270 229
GS-12. \$8,955 to \$10,255	2, 081, 871 243	2, 414, 563 266	2, 574, 807 277
GS-11. \$7,560 to \$8,860	2, 145, 305 381	2, 523, 730 400	2, 637, 719 410
GS-10. \$6,995 to \$7,985	2, 883, 853 14 94, 014	3, 251, 377 15 109, 470	3, 372, 400 15 111, 259
GS-9. \$6,435 to \$7,425	415 2, 619, 400	434 2, 961, 039	446 3, 094, 611
GS-8, \$5,\$5 to \$6,875	64 363, 708 428	71 442, 392 464	71 452, 382 484
	2, 245, 568 116 581, 050	2, 649, 753 123 669, 722	2, 819, 343 128 707, 116
GS-5. \$4,345 to \$5,820	390 1, 730, 684	437 2, 082, 172	487 2, 356, 607
GS-4. \$4,040 to \$4,670	338 1, 373, 235	338 1, 485, 936	373 1, 647, 052
GS-3. \$3,760 to \$4,390	203 776, 391	223 920, 755	244
GS-2. \$3,500 to \$4,130	33 118, 563	17 61,835	20 73, 836
Ungraded positions at annual rates:	4 12,627	3 9,609	3 9, 921
\$12,210 or above: Chief, U.S. Park Police	1 11,350	1 12,578	1 12,578
Less than \$12,210	110 675, 230	1 12,578 110 744,368	135 899, 375
Ungraded positions at hourly rates equivalent to less than \$12,210	1, 261	1, 296	1, 438
	5, 768, 516	6, 127, 543	6, 771, 603
Total permanent	4, 311 24, 838, 826	4, 529 28, 010, 372	4, 878 30, 121, 020
Dednet-			
Lapses	1, 405, 215	157 975, 691	989, 708

	1960 actual	1961 estimate	1962 estimate
	Num- Total	Num- Total	Num- Total
Deduct—Continued	ber salary	ber salary	ber salary
Portlon of salaries shown above paid	04 4400 000		
from other accounts	31 \$178,772	16 \$101,550	17 \$107, 066
Net permanent (average number,			
net salary)	4, 036	4, 356	4, 700
Positions other than permanent:	23, 254, 839	26, 933, 131	29, 024, 246
Temporary employment	5, 534, 676	5, 649, 956	6, 590, 700
Part-time employment.	2, 298	3, 900	3, 000
Intermittent employment	402, 325	443,000	445, 000
Other personal services:			
Regular pay above 52-week base	177, 345	104,000	
Overtime and holiday pay Nightwork differential	349,786 14,138	314, 856 8, 000	380,000
Additional pay for service abroad.	22, 327	23,000	10,000
Casual workers	187, 233	65,000	65,000
Total personal services	29, 944, 967	33, 543, 943	36, 543, 946
Total personal sol vices.	20,011,001	00,010,010	00, 040, 540
	1		
Salaries and wages are distributed as			
follows:			
"Management and protection"	\$12,591,878	\$14, 593, 000	\$16,006,000
"Maintenance and rehabilitation of physical facilities"	9, 012, 399	10, 101, 000	11, 264, 000
"Construction"	2,723,245	2, 989, 000	3, 413, 000
"Construction (liquidation of contract	2,720,210	2,000,000	0, 110,000
authorization)"	3, 300, 376	3, 450, 000	3,500,000
"General administrative expenses"	1, 170, 894	1,275,200	1, 279, 000
"National Park Service miscellaneous	04.000	04 550	14.00=
permanent appropriations"" "Trust funds"	24, 029 122, 149	31, 570 90, 273	14, 387 57, 559
"Advaoces and reimbursements"	909, 694	910,000	910,000
"Construction and rehabilitation,"	\$00,001	010,000	310,000
Bureau of Reclamation (transfer to			
National Park Service)	90, 303	103,900	100,000
	1		

FISH AND WILDLIFE SERVICE

OFFICE OF THE COMMISSIONER OF FISH AND WILDLIFE

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO THE OFFICE OF THE COMMISSIONER OF FISH AND WILDLIFE

	1960	actual	1961	estimate	1962 estimate		
Grades and ranges: GS-18, \$18,500:	Num ber	- Total salary	Num ber	- Total selary	Num ber	- Total	
Commissioner	1	\$17,500	1	\$18,500	1	\$18,500	
GS-16. \$15,255 to \$16,295; Director, office of program review	1	14, 435	1	15, 517	1	15, 787	
GS 15. \$13,739 to \$15,030: Director, office of information	1	12, 374	1	14, 706	1	14, 706	
Director, office of international rela-	1	13, 083	1	14, 394	1	14, 394	
Program review officer	î	13, 983	i	14, 394	Î	14, 706	
Special assistant to the commissioner. GS-14. \$12,210 to \$13,510:	î	13, 374	i	14, 706	i	11,706	
Assistant director, office of informa-	1	12, 563					
Assistant director, office of interna- tional relations	1	11, 835	1	13, 000	1	13, 000	
Legislative coordinator	1	11,606	1	12, 239	1	12, 230	
Safety officer	1	11,606	1	12,480	1	12,750	
GS-13. \$10,635 to \$11,935		40, 810	4	43, 347	4	43, 347	
GS-12. \$8,955 to \$10,255	1	9, 298	1	10, 275	1	10, 275	
GS-11. \$7,560 to \$8,860		15, 288	3	24, 253	3	24, 253	
GS-9. \$6,435 to \$7,425	3	20, 260	2 3 3 5	14,706	2 3	14,706	
GS-7. \$5,355 to \$6,345	3	17, 222	3	18, 928	3	18, 928	
GS-6. \$4,830 to \$5,820	4	19, 510	3	16, 183	3	16, 183	
GS-5. \$4,345 to \$5,335	7	32, 551	5	24, 566	5	24, 566	
GS-4, \$4,040 to \$4,670	3	11,856	2	8 840	2	8, 840	
GS-3. \$3,760 to \$4,390	1	3, 515	1	3, 869	1	3, 765	
Total permaneat		302, 769	33	291, 894	33	295, 642	
Deduct lapses.	5	34, 646	0.3	4, 095	0.4	3, 642	
Net permanent (average number, net salary)	33	268, 123	32. 7	290, 799	32. 6	292, 000	
rary employmentOther personal services:		243					
Regular pay above 52-week base		1, 890 259		1, 150			
Total personal services		270, 515		291, 949		292, 000	
Salaries and wages are distributed as follows: "Salaries and expenses" "Advances and reimhursements"		\$267, 712 2, 803		\$291, 949		\$292, 000	

FISH AND WILDLIFE SERVICE—Continued

BUREAU OF SPORT FISHERIES AND WILDLIFE

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO THE BUREAU OF SPORT FISHERIES AND WILDLIFE

	1960 actual	1961 estimate	1962 estimate
	Nnm- Total	Num- Total	Num- Total
Grades and ranges: GS-17. \$16,530 to \$17,570:	ber salary	ber salary	ber salary
Director GS-15. \$13,730 to \$15,030:		1 \$17,056	1 \$17, 326
Assistant director	2 26, 166 4 52, 311	2 28, 788 4 56, 265	2 29, 412 4 57, 222
Regional director	5 65, 415	4 56, 265 5 71, 970	4 57, 222 5 72, 594
GS-14. \$12,210 to \$13,510:	5 57, 034	5 62, 670	5 63, 210
Administrative officer Assistant chief, branch Chief of branch	1 11,606 14 163,402	1 12,750 14 177,130	1 12,750 14 178,480
Chief, division	14 161, 986	14 175, 840	14 177, 960
Fishery biologist	1 11, 357	1 13,520 1 12,230	1 13,790 1 12,480
Regional director. GS-13. \$10,635 to \$11,935	94 962, 897	97	111 1, 230, 042
GS-12. \$8,955 to \$10,255	1, 822, 010	234 2, 183, 217	266 2, 514, 186
GS-11. \$7,560 to \$8,860	321	348	344
GS-10. \$6,995 to \$7,985 GS-9, \$6,435 to \$7,425	2, 367, 177 1 7, 259	2, 774, 590 1 7, 987	2, 767, 424 1 7, 987
GS-9, \$6,435 to \$7,425	409 2, 588, 052	2, 974, 155	3, 118, 202
GS-8. \$5,885 to \$6,875	2 11, 274	3 18, 824 306	3 19, 324 332
	1, 478, 852	1, 723, 328 62 324, 709	1, 834, 401 62 335, 001
GS-6. \$4,830 to \$5,820	336	1 354	389
GS-4. \$4,040 to \$4,670	1, 492, 828 257	1, 685, 153 259	1, 760, 821 273
	1. 037. 884	1, 104, 448 117 461, 269 13 48, 919	1, 152, 633 119 463, 199 13 50, 068
GS-3. \$3,760 to \$4,390 GS-2. \$3,500 to \$4,130 GS-1. \$3,185 to \$3,815	18 61, 427	13 48, 919 3 10, 649	13 50,068 3 10,961
Ungraded positions at nonrity rates equiv-			
alent to less than \$12,210	738 3, 113, 695	771 3, 337, 659	820 3, 549, 743
Total permanent	2, 892	3, 057	3, 232
Deduct lapses	16, 228, 617 214, 2	18, 353, 523	19, 449, 216 168, 2
Net permanent (average number,	1, 161, 272	867, 523	593, 216
net salary)	2, 677. 8	2,905	3, 063, 8
Positions other than permanent:	15, 067, 345	17, 486, 000	18, 856, 000
Temporary employment Part-time employment	648, 735 47, 740	1, 267, 000 50, 000	1, 281, 000 53, 000
Positions other than permadent: Temporary employment Part-time employment Intermittent employment Other personal services:	439, 404	467, 000	504, 000
Regular pay above 52-week base	103, 122	50, 400	*0.400
Overtime and holiday pay Additional pay for service abroad	2, 519	50, 000 3. 600	48, 400 3, 600
Total personal services		19, 374, 000	20, 749, 000
		1	[
Salaries and wages are distributed as follows:			
"Management and investigations of	60 001 016	#19 146 000	\$14.615.000
resources" "Construction"	\$8, 921, 016 522, 328 522, 924	\$13, 146, 000 742, 000	\$14, 615, 000 516, 000
"General administrative expenses" "Expenses for sales, etc., in refuges, Mi-	522, 924	806, 000	852,000
gratory Bird Conservation Act" "Federal aid in fish restoration and	53, 938	76, 000	86, 000
management" "Federal aid in wildlife restoration"	318, 861 630, 678	267, 000 751, 000	263, 000 742, 000
"Management of national wildlife	662, 415	749, 000	717, 000
"Migratory bird conservation account"	3, 278, 780	{ 710,000	762, 000
"A dvances and reimbursements"	47, 338 893, 225	62,000 1,361,000	49,000 1,360,000
"General investigations," Bureau of Reclamation	94, 492	155, 000	171,000
"Construction and rehabilitation,"	178, 604	198, 000	226, 000
"General investigations," Corps of			40,000
Engineers—Civil. "Construction, general," Corps of	27, 521	38,000	
Engineers-Civil	254, 105	313,000	350, 000

BUREAU OF COMMERCIAL FISHERIES

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO THE BUREAU OF COMMERCIAL FISHERIES

Temporary employment				
Grades and ranges: Sum. Total ber salary chief		1960 aetnal	1961 estimate	1962 estimate
GR-14. \$16,530 to \$17,570: Director. S15,631 \$17,056 \$1 \$17,050 \$1.530. \$1.5030: \$1.3083 \$1 \$14,001 \$1.4001 \$1	RUREAU OF COMMERCIAL FISHERIES			
GS-1.7. \$16,530 to \$15,530: GS-15. \$13,730 to \$15,030: Assistant director Chief, ocean research Area director. 1 11, 337 1 12, 230 1 12, 730 Assistant regional director. 4 11, 337 1 12, 480 1 12, 730 Assistant regional director. 4 46, 175 4 49, 940 4 50, 480 Bright and finance officer. 1 11, 357 1 12, 480 1 12, 730 Commodity industry analyst. 1 11, 357 1 12, 480 1 12, 480 Commodity industry analyst. 1 11, 357 1 12, 480 1 12, 480 Commodity industry analyst. 1 11, 357 1 12, 480 1 12, 480 Chief, branch. Chief, branch Chief, oceanic fisheries investigations 1 11, 357 1 12, 480 1 12, 480 Fishery coordinator Fishery coordinator Fishery coordinator Fishery coordinator Fishery coordinator Fishery coordinator Foreourement and property officer Recional supervisor GS-1. \$7,560 to \$8,860 GS-2. \$8,955 to \$10,255 GS-3. \$4,355 to \$6,875 GS-3. \$4,355 to \$6,875 GS-3. \$4,365 to \$1,305 GS-3. \$4,365 to \$1,305 GS-3. \$4,365 to \$1,305 GS-3. \$4,365 to \$1,305 GS-3. \$3,705 to \$4,305 GS-3. \$3,705 to \$4,305 GS-3. \$3,705 to \$4,305 GS-3. \$3,705 to \$4,305 GS-3. \$3,705 GS-3. \$3,7	Grades and ranges:			
Regional director 1 13, 35 1 14, 38 1 14, 70 1 12, 230 1 12, 480 Area director 1 11, 367 1 12, 230 1 12, 480 Area director 1 11, 367 1 12, 230 1 12, 480 Area director 1 11, 367 1 12, 230 1 12, 480 Area director 1 11, 367 1 12, 230 1 12, 480 Chemist 2 24, 308 2 25, 230 2 25, 480 Chemist 2 24, 308 2 25, 230 2 25, 480 Chemist 2 24, 308 2 25, 230 2 25, 480 Chemist 2 24, 308 2 25, 230 2 25, 480 Chemist 2 24, 308 2 25, 230 2 25, 480 Chemist 2 24, 308 2 25, 230 2 25, 480 Chemist 2 24, 308 2 25, 230 2 25, 480 Chemist 2 24, 308 2 25, 230 2 25, 480 Chemist 2 24, 308 2 25, 230 2 25, 480 Chemist 2 24, 308 2 25, 230 2 25, 480 Chemist 2 24, 406 2 2 24, 406 2 2 2 2 2 2 2 2 2	GS-17 \$16 530 to \$17 570:			
Regional director 1 13, 35 1 14, 38 1 14, 70 1 12, 230 1 12, 480 Area director 1 11, 367 1 12, 230 1 12, 480 Area director 1 11, 367 1 12, 230 1 12, 480 Area director 1 11, 367 1 12, 230 1 12, 480 Area director 1 11, 367 1 12, 230 1 12, 480 Chemist 2 24, 308 2 25, 230 2 25, 480 Chemist 2 24, 308 2 25, 230 2 25, 480 Chemist 2 24, 308 2 25, 230 2 25, 480 Chemist 2 24, 308 2 25, 230 2 25, 480 Chemist 2 24, 308 2 25, 230 2 25, 480 Chemist 2 24, 308 2 25, 230 2 25, 480 Chemist 2 24, 308 2 25, 230 2 25, 480 Chemist 2 24, 308 2 25, 230 2 25, 480 Chemist 2 24, 308 2 25, 230 2 25, 480 Chemist 2 24, 308 2 25, 230 2 25, 480 Chemist 2 24, 406 2 2 24, 406 2 2 2 2 2 2 2 2 2	GS-15. \$13,730 to \$15,030;	1 \$15,021		
Regional director 1 13, 35 1 14, 38 1 14, 70 1 12, 230 1 12, 480 Area director 1 11, 367 1 12, 230 1 12, 480 Area director 1 11, 367 1 12, 230 1 12, 480 Area director 1 11, 367 1 12, 230 1 12, 480 Area director 1 11, 367 1 12, 230 1 12, 480 Chemist 2 24, 308 2 25, 230 2 25, 480 Chemist 2 24, 308 2 25, 230 2 25, 480 Chemist 2 24, 308 2 25, 230 2 25, 480 Chemist 2 24, 308 2 25, 230 2 25, 480 Chemist 2 24, 308 2 25, 230 2 25, 480 Chemist 2 24, 308 2 25, 230 2 25, 480 Chemist 2 24, 308 2 25, 230 2 25, 480 Chemist 2 24, 308 2 25, 230 2 25, 480 Chemist 2 24, 308 2 25, 230 2 25, 480 Chemist 2 24, 308 2 25, 230 2 25, 480 Chemist 2 24, 406 2 2 24, 406 2 2 2 2 2 2 2 2 2	Assistant director	1 13,083		
Regional director	Chief, division of administration	1 12,771	1 13,749	1 14,061
Area director.	Regional director	5 65, 415		
Area director.	Administrative officer	1 11, 357	1 12, 230	1 12,480
Budget and finance officer	Area director	1 11,606	1 12,480	1 12,750
Chief, branch	Budget and finance officer	1 11, 357	1 12, 230	1 12,480
Director, Pacific oceanic fisheries in vestigations	Chief, branch	14 162, 944	13 163, 570	13 166, 250
Fishery piologist	Director, Pacific oceanic fisheries in-		1 12,480	1 12,480
Fishery ecoordinator	restigations	1 11,357		1 12,480
Presonnel olineer	Fishery coordinator	1 11,606	2 24,960	2 25, 500
Presonnel olineer	Management analyst	1 12,563	1 12,750	1 13,000
GS-11. \$7,560 to \$8,860	Personnel officer	1 1 11 357	1 12,480	
GS-11. \$7,560 to \$8,860	Regional supervisor	2 23, 201	1 12, 480	1 12, 480
148	GS-12. \$8,955 to \$10,255.	108	116	123
GS-9. \$6,435 to \$7,425.	GS-11. \$7,560 to \$8,860	148	158	161
CS-8. \$5,885 to \$6,875.	GS-9. \$6.435 to \$7.425.	1,087,035	1, 263, 874	1, 286, 302 227
GS-6. \$4,830 to \$5,820		1, 352, 306	1, 494, 591	1, 556, 970
GS-3, \$3,760 to \$4,300.	GS-7. \$5,355 to \$6,345	204	209	218
GS-3, \$3,760 to \$4,300.	GS-6. \$4,830 to \$5,820	1,068,241 42 207,397	1, 204, 603 39 209, 059	1, 264, 898 39 214, 312
Total permaneut 1, 591	GS-5. \$4,345 to \$5,335	192 844, 909 141 562 762	196 946, 661 137 598 169	205 993, 139 146 633 071
Total permaneut 1, 591	GS-3. \$3,760 to \$4,390	65 240, 131	60 227, 115	61 242,870
Total permaneut 1, 591	GS-1. \$3,185 to \$3,815	6 20, 196	3 11,065	3 11,723
Total permaneut	Ungraded positions at nonrry races equiv-		310	325
Net permanent (average number, net salary)	, -,	1, 337, 386	1, 241, 531	
Net permanent (average number, net salary)	Total permaneut	1,591	1, 571	
1, 465	Deduct lapses	126 670, 073		53 220, 482
1, 465	Net permanent (average number.	ļ 		
Positions other than permanent:	net salary)	1, 465		1, 577
Part-time employment 35, 032 41, 960 46, 425 Other personal services: Regular pay above 52-week base 64, 418 34, 649 Overtime and holiday pay 131, 598 59, 089 59, 139 Additional pay for service abroad 226, 494 211, 301 226, 304 Total personal services, Burcau of Commercial Fisheries 9, 546, 494 10, 204, 914 10, 759, 006 Salaries and wages are distributed as follows: Management and investigations of resources 4, 336, 406 4, 488, 285 47, 600, 711 "Construction" 59, 992 59, 726 54, 150 "General administrative expenses 331, 280 404, 434 406, 600 "Administration of Pribilof Islands" 938, 128 966, 284 966, 489 "Promote and develop fishery products and research pertaining to Americau fisheries 2, 733, 790 3, 018, 056 3, 185, 317 "Limitation on administrative expenses, fisheries loan fund" 91, 585 101, 124 174, 228 "Contributed funds" 451, 185 450, 966 461, 589 "Inspection and grading of fishery products 451, 185 450, 966 461, 589 "Advances and reimbursements" 368, 130 411, 911 420, 083 "Advances and reimbursements" 368, 130 411, 911 420, 083	Positions other than permanent:			
Intermittent employment	l'art-time employment	35,032	41,960	46, 425
Regular pay above 52-week base 64, 418 34, 649 Overtime and holiday pay 131, 598 59, 089 59, 139 Additional pay for service abroad 226, 494 211, 301 226, 304	Intermittent employment	101, 572	49, 457	49, 427
Additional pay for service abroad. 226, 494 211, 301 226, 304 Total personal services, Bureau of Commercial Fisheries. 9, 546, 494 10, 204, 914 10, 759, 006 Salaries and wages are distributed as follows: "Management and investigations of resources". 59, 992 59, 726 54, 150 "Construction". 59, 992 59, 726 54, 150 "General administrative expenses". 351, 280 404, 434 406, 600 "Administration of Pribitof Islands". 938, 128 966, 284 986, 489 "Construction of fishing vessels" 20, 200 20, 000 "Promote and develop fishery products and research pertaining to American fisheries". 2, 733, 790 3, 018, 056 3, 185, 317 "Limitation on administrative expenses, fisheries loan fund". 91, 585 101, 124 174, 228 "Contributed funds". 451, 185 450, 966 461, 589 "Inspection and grading of fishery products" 215, 998 283, 928 289, 839 "Advances and reimbursements". 368, 130 411, 911 420, 083	Regular pay above 52-week base		34, 649	50 130
Commercial Fisheries	Additional pay for service abroad	226, 494		
Salaries and wages are distributed as follows: "Management and investigations of resources". "Construction". "General administrative expenses". "Advances and research pertaining to American fisheries". "Contributed funds". "Contributed and ministrative expenses, fisheries loan fund". "Contributed and grading of fishery products and research pertaining to American fisheries". "Contributed funds". "Contributed funds". "Contributed funds". "Advances and reimbursements". "Advances and reimbursements". "A \$36, 406 4, 488, 285 4, 760, 711 59, 992 59, 726 404, 488, 285 404, 488, 285 404, 600, 711 406, 600 4, 336, 406 4, 488, 285 404, 760, 711 59, 992 59, 726 54, 150 404, 438 406, 600 20, 200 20, 200 20, 200 21, 308 25, 308 28, 398 289, 839 289, 839 289, 839		0.546.404	10 204 914	10, 750, 006
follows: "Management and investigations of resources". "Construction". "General administrative expenses". "Advances and reimbursements". 4, 336, 406 4, 488, 285 4, 760, 711 59, 992 59, 726 54, 150				
resources" 4, 336, 406 5, 488, 285 6, 4, 760, 711 59, 992 59, 726 54, 150 (General administrative expenses" 351, 280 404, 434 406, 600 ("Administration of Pribitof Islands" 938, 128 966, 284 986, 489 ("Construction of fishing vessels" 20, 200 20, 000 ("Promote and develop fishery products and research pertaining to American fisheries" 2, 733, 790 3, 018, 056 3, 185, 317 ("Limitation on administrative expenses, fisheries loan fund" 91, 585 101, 124 174, 228 ("Contributed funds" 451, 185 450, 966 161, 589 ("Inspection and grading of fishery products" 215, 998 283, 928 289, 839 ("Advances and reimbursements" 368, 130 411, 911 420, 083	follows:			
"General administrative expenses". 351, 280 404, 434 406, 608 "Administration of Pribilof Islands". 938, 128 966, 284 966, 488 "Construction of fishing vessels". 20, 200 20, 000 "Promote and develop fishery products and research pertaining to American fisheries". 2, 733, 790 3, 018, 056 3, 185, 317 "Limitation on administrative expenses, fisheries loan fund". 91, 585 101, 124 174, 228 "Contributed funds". 451, 185 450, 966 161, 589 "Inspection and grading of fishery products". 215, 998 283, 928 289, 839 "Advances and reimbursements". 368, 130 411, 911 420, 083	resources"			
"Administration of Pribilof Islands". 938, 128 966, 284 986, 489 (Construction of fishing vessels". 20, 200 20, 000 (Promote and develop fishery products and research pertaining to American fisheries". 2, 733, 790 3, 018, 056 3, 185, 317 (Limitation on administrative expenses, fisheries loan fund". 91, 585 101, 124 174, 228 (Contributed funds". 451, 185 450, 966 161, 589 (Inspection and grading of fishery products". 215, 998 283, 928 289, 839 (Navances and reimbursements". 368, 130 411, 911 420, 083	"General administrative expenses"			406, 600
"Promote and develop fishery products and research pertaining to American fisheries". 2, 733, 790 3, 018, 056 3, 185, 317 "Limitation on administrative expenses, fisheries loan fund". 91, 585 101, 124 174, 228 "Contributed funds". 451, 185 450, 966 461, 589 "Inspection and grading of fishery products". 215, 998 283, 928 289, 839 "Advances and reimbursements". 368, 130 411, 911 420, 083	"Administration of Pribilof Islands"	938, 128		
fisheries". 2, 733, 790 3, 018, 056 3, 185, 317 "Limitation on administrative expenses, fisheries loan fund". 91, 585 101, 124 174, 228 "Contributed funds". 451, 185 450, 966 161, 589 "Inspection and grading of fishery prodnets". 215, 998 283, 928 289, 839 "Advances and reimbursements". 368, 130 411, 911 420, 083	"Promote and develop fishery products		50,500	
"Limitation on administrative expenses, fisheries loan fund" 91,585 101,124 174, 228 "Contributed funds" 451,185 450,966 461,589 "Inspection and grading of fishery products" 215,998 283,928 289,839 "Advances and reimbursements" 368, 130 411, 911 420, 083	fisheries"	2, 733, 790	3, 018, 056	3, 185, 317
"Contributed funds" 451, 185 450, 966 461, 589 "Inspection and grading of fishery prodnets" 215, 998 283, 928 289, 839 "Advances and reimbursements" 368, 130 411, 911 420, 083	"Limitation on administrative ex-	91, 585	101, 124	
nets" 215, 998 283, 928 289, 839 411, 911 420, 083	"Contributed funds"		450, 966	461, 589
	nets"			
	Advances and reimbursements	363, 130	411, 511	

	1960 actual		1961 estimate		1962 estimate
ALLOCATION TO SMALL BUSINESS ADMINISTRATION		Total	Num-		Num- Total
Grades and ranges: GS-14, \$12,210 to \$13,510: Loan officer	ber	salary \$11,835	ber		ber salary
GS-12, \$8,955 to \$10,255	1	8, 590		\$12,750 9,235	
GS-11. \$7,560 to \$8,860	3 2 2 3	22, 530	1 3 2 2 3	24, 273	
GS-5. \$4,345 to \$5,335	2	9,880 8,460	2	10, 692 *9, 152	
GS-3. \$3,760 to \$4,390	3	12, 145	3	13, 126	
Total permanent	12	73, 440	12	79, 228	
Deduct lapses	2	7, 024	2	6, 528	
Net permanent (average number, net salary)Other personal services: Regular pay	10	66, 416	10	72, 700	
above 52-week base		513		300	
Total personal services, Small Business Administration		66, 929		73, 000	

OFFICE OF TERRITORIES

Administration of Territories

		1960 actual		1961 estimate		1962 estimate	
Grades and ranges:	Num		Num		Num-		
Special positions at rates equal to or in excess of \$16,530:	ber	salary	ber	salary	ber	salary	
Governor of Hawaii Governor of Virgin Islands	1	\$19,000					
Governor of Virgin Islands	1	19,000	1	\$19,000	1	\$19,000	
Governor of Guam GS-17, \$16,530 to \$17,570:	1	19,000	1	19,000	1	19,000	
Director	1	16, 099	1	17, 326	1	17, 576	
GS_16 \$15 255 to \$16 205:		211,000	_	21,020	1	11,010	
Assistant director	1	15, 163	1	16,307	1	16,307	
Assistant director Governor of American Samoa	1	14, 685	1	15, 787	1	16,037	
Secretary of Guam GS-15. \$13,730 to \$15,030: Secretary, Territory of Hawaii Secretary of Guan Government secretary, Virgin Islands.			1	15, 787	1	15,787	
Secretary, Territory of Hawaii	1	13, 978					
Secretary of Guani	i	13, 083					
Government secretary, Virgin Islands.	1	12,771	1	14,061	1	14,061	
C DIEL JUSTICE OF STITLE ICAH CAMOA	, a	14, 227	1	15, 558	1	15,558	
Chief, division of insular affairs Legislative adviser	1	12, 771 13, 978	1	14, 394 15, 038	1	14, 394	
Special positions at rates equal to or in	1	10, 510	1	10,000			
excess of \$12,210:							
Government comptroller, Virgin							
Islands	1	12,500	1	12, 500	1	12,500	
GS-14. \$12,210 to \$13,510: Administrative officer	1	11,357					
Insular area specialist	i	12, 085	1	12, 230	1	12, 230	
Special assistant to director	1	12, 563					
Secretary of American Samoa	1	12,085	1	13,270	1	13, 270	
Auditor general, Guam	1	11,606	1	12, 480	1	12,780	
Confidential assistant, Governor of Hawaii	1	11,357					
GS-13. \$10.635 to \$11.935	2	20, 280	1	10, 899	1	10.899	
GS-13. \$10,635 to \$11,935 GS-12. \$8,955 to \$10,255 GS-11. \$7,560 to \$8,860	4	36, 484	4	38, 480	4	10, 899 38, 750 78, 270	
GS-11. \$7,560 to \$8,860	6	43, 637	5	39, 895	10	78, 270	
GS-9. \$6.435 to \$7.425		68, 014	11	74, 546	6 2	42, 141	
GS-8. \$5,885 to \$6,875	2 8	11,856 44,428	2 7	12, 938 43, 223	13	13, 104 75, 918	
GS-6, \$4.830 to \$5.820	4	20 717	3	17, 306	3	17, 472	
GS-5. \$4,345 to \$5,335. GS-4. \$4,040 to \$4,670.	9	39, 935	8	38, 606	14	17, 472 65, 520	
GS-4. \$4,040 to \$4,670	8	39, 935 32, 759 35, 982	8	35, 048	8	35, 464 12, 564	
GS-3. \$3,760 to \$4,390	10	35, 982 9, 798	10	39, 439 11, 607	3	12, 564 11, 919	
GS-1. \$3,185 to \$3,815	1	2, 974	i	3, 307	1	3, 411	
Ungraded positions at hourly rates equivalent to less than \$12,210		-,	-	0, 001		0, 111	
equivalent to less than \$12,210	2	6, 240	2	6, 240	2	6, 240	
Total permanent	89	640, 412	79	584, 272	83	610, 172	
Deduct lapses	21	152, 787	5	36, 702	5	32, 918	
Net permanent (average number,	co	407 005		E 47 . ETO	70	FRE 054	
net salary)	68	487, 625	74	547, 570	78	577, 254	
Temporary employment		7, 218		10,659		19,754	
Temporary employment Other personal services:				1		20,	
Regular pay above 52-week base		4, 371		2, 347			
Overtime and boliday pay		997 47, 740		800 51, 764		800 58, 397	
Additional pay for service ahroad————————————————————————————————————		47,740		01, 704		00, 097	
of Virgin Islands, Guam, and Ameri-							
can Samoa		36, 727		50, 350		41, 500	
Total personal services		584, 678		663, 490		697, 705	
Total personal services		004,010		0.0, 100		001, 100	

TRUST TERRITORY OF	T T	HE PAC	IFIC	Islan	DS	
		1960 actual		estimate	1962 estimate	
Grades and ranges:	Nur		Nun		Nui	
GS-18. Rate of \$18,500:	l ner	satary	Der	salary	he	r salary
High commissioner	1	\$17,500	1	\$18,500	1	\$18,500
GS-16. \$15,255 to \$16,295: Deputy high commissioner	,	14, 206	1	15, 449	1	15, 578
GS-15. \$13,730 to \$15,030:		14, 200	1	10, 449	1	10, 078
Chief justice	1	12,771	1	14, 272	1	14, 435
GS-14. \$12,210 to \$13,510: Administrative officer	5	58, 920	6	75, 732	6	76, 398
Attorney general.		12, 085	1 1	12, 231	1 0	12, 470
Associate justice	1	12, 085	1	12, 231	i	12, 470
Director of public health	1	12, 563	1	13, 510	1	13, 510
GS-13. \$10,635 to \$11,935	11	115, 169 116, 775	9 15	102, 216 110, 390	10	113, 868 102, 093
GS-11, \$7,560 to \$8,860	24	168, 744	24	183, 428	24	186, 130
GS-10. \$6,995 to \$7,985	7	45, 570	7	57, 406	7	51, 186
GS-9. \$6,435 to \$7,425		364, 220 26, 021	54 4	348, 192 14, 225	50	322, 400 16, 295
GS-7. \$5,355 to \$6,345	18	89, 856	18	103, 123	18	103, 123
GS-6. \$4,830 to \$5,820	8	35, 944	8	39, 667	7	36, 023
GS-5, \$4,345 to \$5,335	14	60, 812	14	62, 672	14	65, 747
GS-4. \$4,040 to \$4,670	21 17	79, 065 59, 755	20 16	64, 392 60, 240	20	65, 515 48, 945
GS-2. \$3,500 to \$4,130	2	6, 532	1	3, 827	1	3, 934
GS-2. \$3,500 to \$4,130. Ungraded positions at annual rates less				·		
than \$12,210 Ungraded positions at hourly rates equiv-	7	66, 610	9	84, 155	9	83,802
alent to less than \$12,210	59	318, 555	59	329, 697	59	246, 000
Total permanent	271	1, 693, 758	270	1, 725, 555	260	1, 608, 422
Deduct lapses		207, 061	23	146, 504	20	124, 945
Net permanent (average number,	000	1 400 007	0.1~	1 570 051	240	1 (00 488
net salary)	238	1, 486, 697	247	1, 579, 051	240	1, 483, 477
rary employment		13,800		15,000		15,000
Other personal services:				ĺ		
Regular pay above 52-week base		13, 530 23, 464		8,000 50,000		50,000
Regular pay above 52-week base Overtime and holiday pay Additional pay for service abroad		235, 107		223, 949		261, 523

ALASKA PUBLIC WORKS

1, 772, 598

1,663,711

108, 887

1, 876, 000

1,754,780

121,220

1,810,000

1, 681, 029

128, 971

Total personal services.....

	1960 actual		1961 estimate		e 1962 estimate	
Grades and ranges: GS-15, \$13,730 to \$15,030;	Num ber	- Total salary	Num her	- Total	Num ber	- Total salary
Public works adviser District director GS-14. \$12,210 to \$13,510:	1	\$14, 456 13, 083	1 1	\$15, 558 14, 061	<u>-</u>	\$13,749
Deputy public works adviser Chief engineer. GS-13. \$10,635 to \$11,935		11, 357 12, 563 55, 535	1 1	13, 520 11, 939	1	12, 230
GS-12. \$8,955 to \$10,255 GS-11. \$7,560 to \$8,860_ GS-10. \$6,995 to \$7,985	8	47, 007 62, 068 7, 426	i 5	10, 005 50, 335	1 3	9, 235 23, 720
GS-9. \$6,435 to \$7,425 GS-7. \$5,355 to \$6,345 GS-6. \$4,830 to \$5,820	1 3 2 2	19, 489 12, 335 10, 358	3 2	20, 987 13, 312 6, 157	2 1 1	14, 355 7, 114 6, 157
GS-5. \$4,345 to \$5,335. GS-4. \$4,040 to \$4,670. GS-3. \$3,760 to \$4,390.	9	43, 054 12, 435 3, 515	2	10, 692 4, 056	1	9, 680 4, 056
GS-2. \$3,500 to \$4,130	1 44	3, 266	19	170, 622	13	100, 296
Net permanent (average number,	15	110, 523			4	34, 402
net salary) Positions other than permanent: Temporary employment	29	217, 424	19	170, 622 12, 500	9	65, 894
Intermittent employmentOther personal services; Terminal leave				2, 500 9, 578		750
Regular pay above 52-week base Overtime and holiday pay		2, 002 1, 186 41, 725		1, 000 500 35, 000		500 11, 356
Total personal services		262, 337		231, 700		78, 500

OFFICE OF TERRITORIES—Continued

Advances and Reimbursements

	1960 actual	1961 estimate	1962 estimate
	Num- Total her salary	Num- Total ber salary	Num- Totai ber salary
Grades and ranges; (18–16, \$15,255 to \$16,295	1 \$14, 435 0. 8 11, 715		
Total personal services	2,720		

VIRGIN ISLANDS CORPORATION

Limitation on Administrative Expenses, Virgin Islands Corporation

	1960 actual	1961 estimate	1962 estimate
Ungraded positions at annual rates of	Num- Total ber salary	Num- Total ber salary	Nnm- Total ber salary
\$12,210 or ahove: President	1 \$18,000	1 \$19,350	1 \$19,350
Manager, sugar department	1 16,500	1 17,740	1 17,740
Factory superintendent	1 14,080	1 15,140	1 15, 140
Manager, power department. Ungraded positions at annual rates less		2 25, 800	2 25, 800
than \$12,210	155 556, 505	151 584, 115	151 602, 375
Ungraded positions at honrly rates equiv-	100 000,000	200 000, 110	101 002,010
alent to less than \$12,210	421 601,847	438 625, 625	449 641,830
Total permanent, field	579 1, 206, 932	594 1, 287, 770	605 1, 322, 235
Deduct lapses.	18.3 65, 187	5 20,770	6 23, 235
· ·			
Net permanent, field (average num-	560, 7	589	599
her, net salary)	1,141,745	1, 267, 000	1, 299, 000
Temporary employment: Farming, man-	1,11,11,	1,201,000	1,200,000
nfacturing and other seasonal labor, chiefly per diem and piece-rate em-			
chiefly per diem and piece-rate em-	1 / 210	100 000	100 000
Other personal services: Overtime and	147, 318	190,000	192, 000
holiday pay	28, 202	32,000	33,000
Add excess of annual leave earned over			
annual leave taken	6, 257	10,000	7,000
Total personal services	1, 323, 522	1, 499, 000	1, 531, 000
Salaries and wages are distributed as			
follows:			
Administrative expenses	\$117, 438	\$122,000	\$132,000
Growing and harvesting sugarcane Manufacturing sugar	192, 946 70, 423	233,000 126,000	230,000 126,000
Overhead:		120,000	120,000
Growing and harvesting sngarcane	61,873	70,000	72,000
Manufacturing sngar	84,001	90,000	92,000
Carpenter shop		9,000 21,000	10,000 22,000
Garage	12, 365	15,000	17,000
Tractor repair shop		32,000	32,000
Tractors, operation	49, 442	52,000	54,000
Trucks, trailers, etc., operation	16,073	18,000	19,000
Storeroom.			
Construction work Operations, development department,	109,642	118,000	120,000
St. Thomas	.1 148, 385		
Power program, direct	149, 255	164,000	170,000
Power program, overhead	103, 367	111,000	114,000
Miscellaneous activitics	128, 787	138,000	135,000

ALASKA RAILROAD

ALASKA RAILROAD REVOLVING FUND

	1960 actual		1961 estimate		e 1962 estimate	
Grades and ranges; Special positions at rates equal to or in excess of \$16.530:	Num- ber	- Total salary	Num ber	- Total salary	Nnm- ber	Total salary
General manager	1	\$22,000	1 1	\$22,000	1	\$22,000
Assistant general manager Ungraded positions at hourly rates equivalent to—	ĺ	15, 375	1	15, 990	1	15, 990
\$12,210 or above: Assistant chief engineer. Assistant to the general manager, Se-	1	12, 130	1	12, 615	1	12, 615
attle	1	11, 985	1	12, 464	1	12, 464
Washington, D.C.	1	11, 985	1	12, 464	1	12, 464
Chief, branch of accounting	1	12, 130	i	12,615	1	12, 615

	1960 actual	1961 estimate	1962 estimate
Ungraded positions at hourly rates equivalent to—Continued \$12,210 or above—Continued Chief engineer. Chief mechanical odieer. Comptroller. General traffic manager. Master nucchanic. Personnel officer. Superintendent of operations. Less than \$12,210.	1 12, 130 1 12, 130 1 14, 190 1, 285	Num- Total ber salary 1 \$14, 175 1 14, 176 1 14, 758 1 13, 135 1 12, 615 1 12, 615 1, 287	Num- Total ber Salary 1 \$14, 175 1 14, 175 1 14, 758 1 13, 135 1 12, 615 1 12, 615 1 14, 758 1, 287
Total permanent	9, 140, 207 1, 298 9, 318, 342 167 435, 650	9, 338, 121 1, 300 9, 522, 500 200 860, 500	9, 338, 121 1, 300 9, 522, 500 200 860, 500
Net permanent (average number, net salary)	1, 131 8, 882, 692 74, 000 587, 000	1, 100 8, 662, 000 38, 000 600, 000	1, 100 8, 662, 000 38, 000 600, 000
Total personal services	9, 543, 692	9, 300, 000	9, 300, 000

OFFICE OF THE SECRETARY

	1960	actual	1961 es	stimate	1962 es	stimate
Grades and ranges: Special positions at rates equal to or in	Nnm- ber	Total salary	Nnm- ber	Total salary	Num- ber	Total salary
excess of \$18,500: Secretary	1	\$25,000	1	\$25,000	1	\$25,000
Under secretary	1	21,000	1	21,000	1	21,000
Assistant secretary	5	99,000	5	99, 000	5	99,000
Assistant to the secretary	1	17, 514	1	18, 512	1	18, 512
GS-17. \$16,530 to \$17,570: Special assistant to the secretary	2	30, 784	2	34, 376	2	34,376
Special assistant to the under secretary.			1	16, 536	1	16, 536
Special assistant to assistant secretary Director, technical review staff	1	15, 392 15, 621	1 1	16, 536 16, 536 17, 056	1	16,806 17,326
Director, technical review staff Director, division of budget and fi-						
nance GS-16. \$15,255 to \$16,295;	1	16, 099	1	17, 326	1	17, 576
Special assistant to the secretary	1	15, 163	1	15, 267	1	15, 267
Special assistant to under secretary. Special assistant to assistant secretary,	1	14, 685				
water and power	1	14, 435	1	15, 787	1	15, 787
Special assistant to assistant secretary, mineral resources	1	14, 685	1	15, 267	1	15, 517
Special assistant to assistant secretary,						
fish and wildlife Assistant director, technical review	1	14, 435	1	15, 787	1	16, 037
staff	1	14, 435	1	15, 517	1	15, 517
Special assistant to administrative assistant secretary	1	14, 685	1	16, 037	1	16, 037
Director, division of management	'		1		-	
resparch	1	14, 435 14, 685	1 1	15, 787 16, 037	1	16, 037 16, 037
Director, division of personnel. GS-15, \$13,730 to \$15,030:	ł				}	
Assistant to the secretary	1	13, 978	1 1	15, 038 15, 558	1	15, 038 15, 558
Staff assistant Deputy director, division of informa-						
tion	1	13, 374 13, 083	1 1	14, 706 14, 394 14, 394	1 1	14, 706
Electrical engineer, water and power General engineer, water and power	1	13, 083	1	14. 394	i	14, 394 14, 706
Industrial specialist, water and power.	1	13, 686	1 2	14, 706 29, 432	1 2	15, 038 29, 432
Staff assistant, water and power Staff assistant, mineral resources Staff assistant, public land manage-	2	27, 956	3	45, 114	3	45, 114
Staff assistant, public land manage-	3	38, 937	6	86, 341	6	86, 674
Staff assistant, technical review staff_	10	136, 053	2	28, 455	2	28, 455
International activities assistant. Chairman, Pacific Northwest field			1	13, 749	1	13,749
committee	1	13,083	1	14, 394	1	14,706
Assistant director, division of budget and finance	1	13, 083	1	14,061	1	14, 394
Chief, branch of finance	î	13,083	î	14, 394	i	14, 706
Assistant director, division of man- agement research	1	12,771	1	14,061	1	14,061
Director, division of property man-	}				1	
Chief, branch of compensation and	1	14, 227	1	15, 309	1	15, 309
labor relations	1	13,374	1	14,706	1	15, 038
Chief, branch of employment Director, division of administrative	1	13, 083	1	14, 394	1	14, 706
Services	1	14, 227	1	15, 309	1	15, 309
Director, division of security Director, division of inspection	1 1	13, 978 13, 978	1	15, 038 15, 038	1	15, 038 15, 038
Correspondence control officer	i	13, 083	1	14, 394	1	14, 394
GS-14. \$12,210 to \$13,510: Staff assistant			1	14, 030	1	14,030
General economist, water and power .	1	12, 563	1	13, 520	1	13, 520
Staff assistant, mineral resources	1	11,357	1 1	13, 520 13, 520 12, 230	1	13, 520 12, 480
Special assistant to assistant secre-				12, 230	1	
tary, public land management Staff assistant, fish and wildlife	$\frac{1}{2}$	11, 357 22, 714 36, 962	1 2	24, 460	2	12, 230 24, 460
Staff assistant, fish and wildlife Staff assistant, technical review staff	3	36, 962	2	24, 460	2	24, 460

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
GS-14. \$12,210 to \$13,510—Continued Staff assistant, Boston field office Staff assistant, Oklahoma field office	1 \$11,835 1 11,606	1 \$13,000 1 12,750	1 \$13,000 1 13,000
Budget examiner Finance examiner	1 11,357 1 11,835	1 12,750 1 12,230 1 13,000	1 12, 480 1 13, 000
Assistant director, division of prop- erty management	1 12,563 1 11,357	1 13,520 1 12,230	1 13,520 1 12,480
Property management analyst Assistant to director, division of personnel management	1 11,606	1 12,750	1 12,750
Employee development officer, divi- sion of personnel management Supervising safety engineer, division	1 12,563	1 13, 520	1 13, 520
of personnel management	1 12,563	1 13, 520	1 13, 520
istrative services	1 12, 563 1 11, 357	1 13, 520 1 12, 480	1 13, 520 1 12, 480
trative services. Personnel officer, division of administrative services.	1 11,606	1 12,750	1 12,750
Investigator general, division of in- spection GS-13, \$10,635 to \$11,935 GS-12, \$8,955 to \$10,255.	1 12, 563 24 254, 340	1 13,520 24 274,156	1 13, 520 24 277, 236 20 191, 320
GS-12, \$8,955 to \$10,255	22 162,731	20 189, 490 19 152 588 23 155, 894	20 191, 320 19 155, 439 23 159, 183
GS-8. \$5,885 to \$6,875	3 19, 136 31 173, 907	2 13,769 29 173,701	2 13, 936 29 176, 366
GS-6, \$4,830 to \$5,820	34 155, 148 12 48, 941	25 137, 946 27 134 015 15 65, 520	25 140, 564 27 137, 016 15 66, 456
GS-3, \$3,760 to \$4,390 GS-2, \$3,500 to \$4,130	13 52,063 12 43,618	14 60, 595 12 47, 276	14 61,011 12 47,796
Ungraded positions at honrly rates equivalent to less than \$12,210	6 27, 395	6 27, 519	6 27, 519
Total permanent	294 2, 388, 866 21, 7 176, 338	291 2, 559, 522 14 123, 822	291 2 586, 013 15, 4 137, 013
Net permanent (average number, net salary)	272.3	277	275.6
Positions other than permanent: Temporary employment	2, 212, 528	2, 435, 700 1, 800	2, 449, 000
Intermittent employment Other personal services:	21,051	15, 000	15, 000
Regular pay above 52-week base Overtime and holiday pay Payments to other agencies for reim-	16, 741 11, 089	9, 300 6, 000	6,000
bursable detail	3, 670		
Total personal services	2, 268, 079	2, 467, 800	2, 470, 900
Salaries and wages are distributed as follows:			
Direct obligations	\$2, 228, 109 39, 970	\$2,445,800 22,000	\$2, 448, 900 22, 000

WORKING CAPITAL FUND

	1960 actnal		1961 estimate		e 1962 estimate	
Grades and ranges: GS=15. \$13,730 to \$15,030:	Num- ber	- Total salary	Nnm- ber	Total salary	Nnm ber	- Total
Librarian Deputy executive director, youth fit-	1	\$13,083	1	\$14,394	1	\$14,394
ness program	1	13, 374	1	14, 394	1	14,706
GS-13. \$10,635 to \$11,935	5	51, 189	.5	55, 557	5	56,055
GS-12, \$8,955 to \$10,255	3	25, 521	4	36,650	4	37, 190
GS-11, \$7,560 to \$8,860	2	14, 810	1	8,341	l i	8,341
GS-10, \$6,995 to \$7,820			1	7,342	1	7,509
GS-9. \$6,435 to \$7,260	8	50,648	7	49,089	7	49, 920
GS-8. \$5,885 to \$6,710	2	11,856	2	12,771	2	12, 938
GS-7, \$5,355 to \$6,180	9	49,875	10	61,754	10	62, 919
GS-6. \$4,830 to \$5,655	4	20, 696	5	27, 997	5	28, 309

1000 actual 1000 actual 1000 actual 1000 actual 1000 actual 1100 \$50,58° 150,70° 121,56° 122,46°,60° 130,70° 140,20° 140,20° 140,20° 150,70° 160,70° 160,70° 170,50° 1	1 Number 7 10 13 4 27 8 12 4 2 5 5 5 1 1 1 8 8 4 4 3 2	**Stimate** - Total salary \$49,608	Num ber 10 13 27 12 2 5	**Total salary **50, 773
per salar; 11 \$50, 58; 12 50, 770; 111, 56; 1246, 00; 2 6, 61; 5 21, 42; 1 7, 05; 1 6, 71; 4 26, 20; 2 12, 56;	y ber 7 10 13 27 8 12 4 2 5 5 1 1 8 1 8 4 3 2	\$49,608 58,734 115,756 49,980 7,238 21,425 6,302 6,718 26,208	ber 10 13 27 12 2 5	\$50,773 59,359 116,718 50,292 7,342 21,425 6,635 6,718
per salar; 11 \$50, 58; 12 50, 770; 111, 56; 1246, 00; 2 6, 61; 5 21, 42; 1 7, 05; 1 6, 71; 4 26, 20; 2 12, 56;	y ber 7 10 13 27 8 12 4 2 5 5 1 1 8 1 8 4 3 2	\$49,608 58,734 115,756 49,980 7,238 21,425 6,302 6,718 26,208	ber 10 13 27 12 2 5	\$50,773 59,359 116,718 50,292 7,342 21,425 6,635 6,718
11 \$50, 58' 12 50, 77' 111, 56' 12 46, 00' 2 6, 61' 5 21, 42' 1 7, 05' 1 6, 71' 4 26, 20' 2 12, 56' 3 17, 51.	7 10 13 4 27 8 12 2 4 2 5 5 5 1 1 1 8 1 8 4 3 2	\$49,608 58,734 115,756 49,980 7,238 21,425 6,302 6,718 26,208	10 13 27 12 2 5	\$50,773 59,359 116,718 50,292 7,342 21,425 6,635 6,718
12 50,770 111,564 12 46,008 2 6,614 5 21,428 1 7,051 1 6,711 4 26,200 2 12,563 3 17,511	0 13 4 27 8 12 4 2 5 5 5 1 1 8 1 8 4 3 2	58, 734 115, 756 49, 980 7, 238 21, 425 6, 302 6, 718 26, 208	13 27 12 2 5	59, 359 116, 718 50, 292 7, 342 21, 425 6, 635 6, 718
28 111, 56 12 46, 008 2 6, 61 5 21, 42 1 7, 05 1 6, 71 4 26, 20 2 12, 55 1, 75 1, 75	4 27 8 12 4 2 5 5 1 1 8 1 8 4 3 2	115, 756 49, 980 7, 238 21, 425 6, 302 6, 718 26, 208	27 12 2 5	116, 718 50, 292 7, 342 21, 425 6, 635 6, 718
1 7, 05; 1 6, 71; 1 6, 71; 4 26, 20; 2 12, 55; 3 17, 51;	5 5 5 1 1 1 8 1 1 8 4 3 2	49, 980 7, 238 21, 425 6, 302 6, 718 26, 208	12 2 5 1 1	50, 292 7, 342 21, 425 6, 635 6, 718
2 6,614 5 21,426 1 7,051 1 6,719 4 26,200 2 12,560 3 17,51	4 2 5 5 1 1 8 1 8 4 3 2	7, 238 21, 425 6, 302 6, 718 26, 208	5 1 1	7, 342 21, 425 6, 635 6, 718
5 21, 428 1 7, 051 1 6, 719 4 26, 209 2 12, 566 3 17, 511	5 5 1 1 8 1 8 4 3 2	21, 425 6, 302 6, 718 26, 208	5 1 1	21, 425 6, 635 6, 718
1 7, 051 1 6, 713 4 26, 203 2 12, 563 3 17, 514	1 1 8 1 8 4 3 2	6, 302 6, 718 26, 208	1 1	6, 635 6, 718
1 6, 715 4 26, 205 2 12, 565 3 17 51	$\begin{bmatrix} 8 & 1 \\ 8 & 4 \\ 3 & 2 \end{bmatrix}$	6, 718 26, 208	1 4	6,718
1 6, 715 4 26, 205 2 12, 565 3 17 51	$\begin{bmatrix} 8 & 1 \\ 8 & 4 \\ 3 & 2 \end{bmatrix}$	6, 718 26, 208	1 4	6,718
4 26, 203 2 12, 563 3 17, 51	8 4 2	26, 208	4	
2 12, 56, 3 17, 51,	3 2		72	26, 208
3 17, 51- 2 11, 60-			2	12, 563
2 11, 60		18,096	2 3	18,096
	4 2	11, 607	2 2	11,607
2 11,06		11,066	2	11,066
1 5,090 10 48,10		5, 096 48, 398	10	5, 096 48, 460
		38, 563		38, 772
				19, 450
		43, 144	12	43, 618
56 779, 13	1 158	838, 178	158	846, 479
8. 9 44, 46	2 5.5	29, 268	4, 2	22, 579
47. 1 734, 669	9 152. 5	808, 910	153.8	823, 900
12.51	3	12,000		12,000
		400		460
				40, 500
89	2	850		900
18, 00	0	18,000		18,000
•		20,000		10,000
2, 23	8			
809, 66	8	883, 800		895, 700
1	5 19, 67 2 41, 95 66 779, 13 8, 9 44, 46 47, 1 734, 66 12, 51 38 5, 88 39, 56 18, 00 2, 23	5 19,074 5 2 41,954 12 66 779,131 158 8.9 44,462 5.5	5 19,074 5 19,387 2 41,954 12 43,144 66 779,131 158 838,178 8.9 44,462 5.5 29,268 77.1 734,669 152.5 808,910 12,513 12,000 381 12,000 400 5,885 3,140 40,500 892 850 18,000 18,000 2,238	5 19,074 5 19,387 5 2 41,954 12 43,144 12 66 779,131 158 838,178 158 8,9 44,462 5,5 29,268 4, 2 67,1 734,669 152,5 808,910 153,8 12,513 12,000 381 400 5,885 39,566 40,500 892 850 18,000 18,000 2,238

ADVANCES AND REIMBURSEMENTS

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges: GS-15. \$13,730 to \$15,030:	Num ber	- Total salary	Num ber	- Total salary	Num ber	- Total salary
OS-14 \$12,210 to \$13,510:	1	\$13,686	1	\$14,706	1	\$15,038
Chief, research branch	1	11,606	1	12,750	1	13,000
Chief, regional research section. Chief, linguistics and history section.		10.150 10.379	1	11, 170 11, 419	1	11, 170 11, 690
GS-12. \$9.955 to \$10.255 GS-11. \$7,560 to \$8,860	1 12	8, 590 92, 849	1 12	9, 485 102, 252	1 12	9, 485 103, 292
GS-9. \$6,435 to \$7,425 GS-8. \$5,885 to \$6,875	16	101, 670	16	109, 492 6, 053	16	112, 112 6, 219
GS-7. \$5,355 to \$6,345 GS-6. \$4,830 to \$5,820	15	79, 166 14, 706	14	77, 956 5, 3 16	14	79, 287 5, 491
GS-5. \$4.345 to \$5,335	18	81, 639 39, 199	20 9	93, 770 40, 976	20 9	95, 417
GS-4. \$4,040 to \$4,670 GS-3. \$3,760 to \$4,390 GS-2. \$3,500 to \$4,130	3	11, 835 3, 350	3	13, 750 3, 723	3	41, 499 13, 854 3, 827
Total permanent	82	478, 325	82	512.848	82	521, 381
Deduct lapses	11.9			65, 548		49, 481
Net permanent, departmental (average number, net salary)	70.1	408, 487	71.6	447, 300	74. 2	471, 900
porary employment. Other personal services:		3,976		16, 200		
Regular pay above 52-week base Overtime and holiday pay		3, 366 13, 327		1,700		
Total personal services		429, 156		465, 200		471, 900



DEPARTMENT OF JUSTICE

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

SALARIES AND EXPENSES, GENERAL ADMINISTRATION

	1960	actual	1961	estimate	1962 €	stimata
Grades and ranges: Special positions at rates equal to or in excess of \$18,500:	Num	- Total salary	Num ber	- Total salary	Num ber	- Total salary
Attorney General Deputy attorney general Assistant attorney general	1 1 1	\$25, 000 21, 008 20, 010	1 1	\$25,000 21,008	1	\$25,000 21,008
general	1	19, 011	1	19, 011	1	19, 011
Assistant to the deputy attorney general Executive assistant to the attorney	2	35, 628	2	37, 024	2	37, 024
general GS-17. \$16,530 to \$17,570:	1	17, 514	1	18, 512	1	18, 512
Deputy Director, Office of Alien Property	1	15, 870	1	17, 326	1	17, 576
	1	14, 914	1	16, 307	1	16, 307
Chief, executive office for U.S. attorneys Chief, personnel office Director of public relations Executive assistant to the deputy	1 1 1	14, 206 14, 435 14, 435	1 1 1	15, 267 15, 787 15, 787	1 1 1	15, 267 16, 037 16, 037
attorney general GS-15. \$13,730 to \$15,030;	1	15, 163	1	16, 307	1	16, 307
Assistant chief, personnel office Attorney	1 8 1	13, 083 107, 617 13, 978	1 6 1	14, 061 87, 943 15, 038	1 5 1	14, 394 74, 214 15, 038
Chief, budget and accounts office	1	13, 978 13, 083	1 1	15, 309 14, 394	1	15, 309 14, 706
Chief, management office	1 1	12, 771 14, 456 13, 083	1	13, 749 15, 558	1 1 1	14, 061 15, 558
Pardon attorney Executive officer GS-14. \$12,210 to \$13,510: Assistant chief, budget and accounts	1	13, 083	1	14, 394 14, 061	1	14, 706 14, 394
Assistant director of public relations.	1	11, 835 11, 357	1 1	13, 000 12, 230 206, 790	1 1	13, 000 12, 480
Attorney Business analyst Chief, administrative services office	24 2 1	281, 965 25, 605 11, 606	16 1 1	14, 310 12, 480	15	195, 810 14, 310 12, 750
Chief elassification officer	1 1	11, 357 11, 835	1 1	12, 480 13, 000	1 1	12, 750 12, 750 13, 270
Chief examiner Chief, legal and legislative office Chief, records administrative office	1 1	11,606 11,606	1 1	12,750 12,480	1 1	13, 000 12, 750
Chief, recruitment and placement office	1	11,357	1	12, 480	1	12,750
Director of libraries	3	11, 357 39, 126	3	12, 480 42, 930	1 2	12,750 28,620
Hearing axaminer Member, Board of Immigration Appeals Staff director	4	50,003	4	54, 350 12, 230	4	64, 890 12, 480
Staff director GS-13, \$10,635 to \$11,935. GS-12, \$8,955 to \$10,255. GS-11, \$7,560 to \$8,860. GS-10, \$6,995 to \$7,985.	35 29	364, 125 256, 858	24 26	267, 677 247, 210	24 26	272, 379 251, 450
GS-11, \$7,560 to \$8,860	28	211, 284 14, 685	20	163, 590 15, 974	22	182,022 15,974
GS-9. \$6,435 to \$7,425	01	238, 928 61, 299	30 10	208, 210 67, 351	34	236, 626 68, 018
GS-7. \$5.355 to \$6.345	54	304, 557 242, 739	47 52	284, 127 288, 539	47 51	288, 102 286, 542
GS-6, \$4,830 to \$5,820	147	689, 913 427, 362	108	551,716 420,139	110	567, 730 423, 530
GS-3. \$3,760 to \$4,390	69	273, 211 49, 984	68	291, 493 66, 677	68	294,031
GS-2. \$3,500 to \$4,130 GS-1. \$3,185 to \$3,815	18	58, 259	15 15	53, 245	15 15	57, 509 63, 869
GS-1. \$3,185 to \$3,815. Grades established by Interdepartmental Lithographic Wage Board, Washington, D.C. area:						
Washington, D.C. area: WB-18. \$6,302 to \$6,968	1 1	6, 968 6, 718	1 1	6, 968 6, 718	1 1	6, 968 6, 718
WB-16. \$5,866 to \$6,490 WB-14, \$5,429 to \$6,011	1 1	6, 490 6, 011	1 1	6, 490 6, 011	1 1	6, 490 6, 011
WB-12. \$4,992 to \$5,533. WB-10. \$4,555 to \$5,034.	1 2	10, 254 5, 033	2	10,795 5,033	2	11,066 5,033
WB-7. \$3,890 to \$4,306 WB-5. \$3,453 to \$3,827	3 2	12, 918 7, 654	3 2	12, 918 7, 654	3 2	12, 918 7, 654
Ungraded positions at annual rates \$12,210 or above:	-	*,001		1,004		1,001
Member, Board of Parole	8	135, 130	8	142, 116	8	142, 116
general	1	8,008	1	8,008	1	8,008
aleut to less than \$12,210	32	147, 597	32	148, 283	32	148,719
Total permanent	717	4, 488, 326	623	4, 142, 775	1 627 4	1, 191, 559

	1960 actual	1961 estimate	1962 estimata
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Deduct lapses	66. 3 \$404, 737	43.6 \$281,379	31, 4 \$209, 550
Nat permanent (average number, net salary): United States and possessions Foreign countries: U.S. rates Positions other than permanent: Temporary employment: United States and possessions Foreign countries: Local rates Part-time employment Intermittent employment Other personal services: Regular pay above 52-weck base Overtime and holiday pay	11, 599 6, 969 18, 544 32, 398 8, 592 2, 116	578. 4 3, 848, 916 1 12, 480 15, 000 25, 000 15, 004 1, 500 3, 917, 900	594. 6 3, 969, 250 1 12, 750 15, 000 25, 000 1, 500 4, 023, 500
Salaries and wages are distributed as follows: "Salaries and expenses": Direct obligations	\$2,999,359 1,201,514 8,085	\$3,320,200 597,700	\$3,468,800 554,700

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

	1960 actual	1961 estimate	1962 estimata
Grades and ranges: Special positions at rates equal to or in	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
excess of \$18,500:			
Solicitor General Assistant attorney general	1 \$20,509 7 140,070	1 \$20, 509 7 140, 070	1 \$20,509 7 140,070
GS-18. \$18,500: First assistant	1 17, 514	1 18, 512	1 18, 512
GS-17. \$16,530 to \$17,570:		,	· ·
First assistant GS-16. \$15,255 to \$16,295:	7 110, 552	7 120, 182	7 120, 702
Assistant to assistant attorney general_	1 14, 206 1 14, 435	1 15, 517 1 15, 787	1 15, 517 1 15, 787
AttorneyChief, admiralty and shipping section_	1 14, 435	1 15, 787	1 16, 037
Chief, appeals and research section		1 15, 787	1 16,037
Chief, appellate section	2 29,349	2 31, 304	2 31,824
Chief, court of claims section	1 14, 435	1 15, 517	1 15,787
Chief, eriminal section		1 15, 517	1 15, 787
Chief, general litigation section	1 14,685	1 15, 787	1 16,037
Chief, patent section	1 14,435 1 14,435	1 15, 787 1 15, 517	1 16,037 1 15,787
Chief, trial section Confidential assistant		1 15, 517	1 15,787
Executive assistant		3 46, 551	3 47, 691
Second assistant		4 64, 438	4 64,708
Trial attorney		3 47, 361	3 47, 861
Trial attorney GS-15. \$13,730 to \$15,030:			
Attorney	97	99	99
	1, 297, 632	1, 439, 519	1, 452, 954 1 15, 038
Chief appraiser		1 15, 038 1 14, 706	1 15, 038 1 15, 038
Security officer Trial attorney		22 323, 652	22 325, 815
GS-14. \$12,210 to \$13,510;	22 001,000	22 020, 002	020,010
Administrative officer	3 35, 277	3 38,500	3 38,759
Appraiser	1 11, 357	1 12,489	1 12, 480
Attorney	107	110	110
	1, 274, 664	1, 420, 370 22 286, 370	1, 433, 520 22 289, 470
Trial attorney	22 264, 348 139	138	138
GS-13. \$10,635 to \$11,935	1, 461, 830	1, 575, 650	1, 592, 578
GS-12. \$8,955 to \$10,255	97 850, 558	96 918, 130	108
			1,038,460
GS-11. \$7,560 to \$8,860	110 785, 497	125 970, 835	1, 144, 876
GS-10, \$6,995 to \$7,985	2 14.082	2 15, 329	2 15, 496
GS-9. \$6,435 to \$7,425		94 627, 197	94 636, 316
GS-8. \$5,885 to \$6,875	4 25,086	4 27, 373	4 27, 540
GS-7. \$5,355 to \$6,345	69 390, 171	73 452, 104	73 458, 900
GS-6. \$4,830 to \$5,820		74 412,764	74 421, 576 278
GS-5. \$4,345 to \$5,335	1, 270, 614	270 1, 383, 114	
	1,270,014	1,000,111	1, 201, 000

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES—Continued

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges—Continued GS-4, \$4,040 to \$4,670	105 \$430, 219	115 \$506, 959	128 \$565, 407
GS-3, \$3,760 to \$4,390	30 109, 135	36 141,698	36 144,839
GS-2, \$3,500 to \$4,130	16 56, 786 28 94, 289	16 61,960 28 102,580	16 62,688 28 104,244
Ungraded positions at annual rates:	20 34, 203	20 102, 300	20 104, 244
\$12.210 or above:			
Special assistant to the attorney general	4 65,000	2 30,000	2 30,600
Less than \$12,210	1 10,000	1 12,000	2 30,000 1 12,000
Total permanent	1,325	1, 371	1, 425
·	10, 263, 571	11, 433, 775	11, 925, 227
Deduct lapses	1,067,400	79. 4 661, 795	79.9
NT-4			
Net permanent (average number, net salary)	1, 186, 2	1, 291, 6	1, 345, 1
	9, 196, 171	10, 771, 980	11, 256, 558
Positions other than permanent: Temporary employment	218, 661	123, 900	123, 900
Part-time employment	16, 219	11,000	11,000
Intermittent employmentOther personal services:	51,723	33,800	33, 800
Regular pay above 52-week base	70, 670		
Gvertime and boliday pay	5, 827 959, 977	1,000 1,137,000	1,000
Experts	53, 826	55,000	100,000
		10 175 020	10,000,050
Total personal services	10, 573, 074	12, 175, 939	12, 922, 258
Salaries and wages are distributed as			
follows:	410 150 150		
"Salaries and expenses" "Advances and reimbursements," legal	\$10, 453, 170	\$12, 105, 700	\$12,851,500
	119, 904	70, 239	70, 758

SALARIES AND EXPENSES, ANTITRUST DIVISION

	1960 actual		1961 e	stimate	1962 estimate	
Grades and ranges: Special positions at rates equal to or	Num ber	- Total salary	Num- ber	Total salary	Num- ber	Total salary
in excess of \$16,530: Assistant attorney general	1	\$20,010	1	\$20,010	1	\$20,010
First assistant GS-16. \$15,255 to \$16,295:	1	15, 392	1	16, 636	1	16, 806
Second assistant Chief, trial section	1	14, 206 14, 206	1 1	15, 267 15, 617	1 1	15, 267 15, 787
Chief, special litigation section	1 1 1	14, 206	1	15, 267	i 1	15, 517
Chief, special trial section		14, 206 14, 914	1	15, 267 16, 037	1	15, 517 16, 307
forcement section	1	14, 206 14, 206	1	15, 517 15, 517	1	15, 517 15, 787
GS-15, \$13,730 to \$15,030:					_	
Attorney Economist	42 3	569, 788 38, 916	43 3	632, 888 42, 204	43 3	639, 357 42, 828
GS-14. \$12,210 to \$13,510: Administrative officer		12, 085 643, 469	1	13, 270 677, 030	1	13, 270 682, 790
AttorneyEconomist	54 10	123, 239	52 10	133, 930	52 10	134,720
GS-13. \$10,635 to \$11,935	51	535, 519 444, 854	53 52	693, 782 494, 810	63 52	600, 388 499, 840
GS-11. \$7,560 to \$8,860	36 51	258,700 314,025	40 62	312, 810 411, 608	66 62	515, 446 419, 736
GS-7, \$5,355 to \$6,345	26	145, 201 145, 976	28 26	171, 161 149, 804	28 26	174, 595 151, 589
GS-5, \$4,345 to \$5,335 GS-4, \$4,040 to \$4,670	76	368,686 209,109	77 48	396, 814 219, 232	77 68	403, 968 262, 288
GS-3, \$3,760 to \$4,390	16	57, 905	22	85, 243	22	87, 240
GS-2. \$3,500 to \$4,130 GS-1. \$3,185 to \$3,815	9	14, 186 31, 013	9	15, 412 33, 923	9	15,620 34,339
Total permanent	518 4 60	, 038, 313 467, 950		528, 856 363, 856		, 824, 529 363, 829
		407, 550	-10, 5	300, 300	10. 1	300, 323
Net permanent (average number, net salary)	458	, 570, 363	495.7	165,000	531.6	460,700
Positions other than permanent:			4,		4,	
Temporary employment Part-time employment		47, 923 13, 980		45,000 6,500		45,000 6,500
Intermittent employment Other personal services:		15, 855				
Regular pay above 52-week base Nightwork differential		28, 167 19		16, 300		
Overtime and holiday pay		14, 145		12,000		12,000
Total personal services	3	690, 452	4,	241, 800	4,	, 624, 200

	1960 actual	1961 estimate	1962 estimate
Salaries and wages are distributed as follows: "Salaries and expenses". "Advances and reimbursements," legal activities and general administration	\$3, 680, 953 9, 499	\$4,241,800	\$4, 524, 200

Salaries and Expenses, United States Attorneys and Marshals

MARSHALS				
	1960 actual	1961 estimate	1962 estimate	
Grades and ranges: GS-15. \$13,730 to \$15,030:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary	
Marshal	6 \$79,059	6 \$86,322	6 \$86,946	
Marshal GS-13. \$10,635 to \$11,935. GS-12. \$8,955 to \$10,255. GS-11. \$7,560 to \$8,860. GS-10. \$6,955 to \$7,985.	29 338, 118 44 447, 820 24 216, 134 23 177, 070	29 370, 690 44 491, 780 21 206, 295 23 194, 523	29 371, 440 44 493, 611 21 207, 355 23 196, 123	
GS-10. \$6,435 to \$7,425 GS-9. \$6,435 to \$6,875 GS-8. \$5,835 to \$6,875 GS-7. \$5,355 to \$6,345	48 308, 357 61 371, 805 573	33 253,012 44 309,545 51 343,143 568	33 256, 587 44 314, 814 51 346, 968 568	
GS-6. \$4,830 to \$5,820	3, 209, 523	3, 472, 204	3, 531, 688	
GS-5. \$4,345 to \$5,335	1, 101, 169	1, 252, 010	1, 269, 361 537	
GS-4. \$4,040 to \$4,670	2, 474, 723	2, 722, 908 280 1, 259, 613	2, 816, 506 280	
GS-3. \$3,760 to \$4,390 GS-2. \$3,500 to \$4,130 GS-1. \$3,185 to \$3,815 Ungraded positions at annual rates:	1, 199, 068 89 336, 040 7 24, 946 6 20, 093	87 357, 409 7 27, 413 6 22, 130	1, 274, 277 87 362, 839 7 27, 829 6 22, 442	
\$12,210 or above: \$20,000: Attorney \$19,400: Attorney		4 80,000 6 116,400	4 80,000 6 110,400	
\$18,000: Attorney \$17,700: Attorney		23 407, 100	23 407, 100	
\$16,500: Attorney \$16,100: Attorney \$15,000	23 379, 500	26 418,600	26 418,600	
Attorney Assistant attorney \$14,700: Attorney \$14,300: Assistant attorney	26 390,000 4 60,000 2 28,600	7 105,000 27 396,900	7 105,000 27 396,900	
\$14,700: Attorney \$14,300: Assistant attorney \$14,200: Assistant attorney \$14,000: Assistant attorney \$13,700: Attorney \$13,400:	1 14,000 26 356,200	5 71,000 2 28,000	5 71,000 2 28,000	
Attorney	5 66,000	4 53,600 5 67,000	4 53, 600 5 67, 000	
\$13,000: Assistant attorney \$12,900: Attorney Assistant attorney		11 143,000 1 12,900 11 141,900	1 12,907	
\$12,500: Attorney Assistant attorney \$12,400: Assistant attorney	4 50 000			
\$12,400: Assistant attorneyLess than \$12,210	628 4, 997, 200	7 86, 800 594 4, 938, 200	7 86, 800 602 4, 990, 200	
Ungraded positions at hourly rates equivalent to less than \$12,210	6 31,117	6 31,117	6 31, 117	
Total permanent Deduct lapses	2,720 17, 184, 329 86.6 537, 883	2,694 18, 466, 514 85.9 691, 514	2,714 18, 728, 363 71.6 490, 803	
Net permanent (average number, net salary)	2, 633, 4 16, 646, 446	2, 608. 1 17, 875, 000	2, 642. 4 18, 237, 500	
Positions other than permanent: Temporary employment.	46, 141	14,000	14,000	
Temporary deputy marshals (in lien of bailiffs) — Part-time employment — Intermittent employment —	40, 432 9, 305 6, 902	50, 000 12, 000 6, 700	50,000 12,000 6,700	
Other personal services: Regular pay above 52-week base Overtime and holiday pay	1	69, 300 30, 200	30, 200	
Nightwork differential Premium compensation	357, 030	400,000	400,000	
Living and quarters allowance Guard hire Conde mustion commissioners Additional pay for service abroad	526 238, 764 165, 598	265, 000 200, 000	265, 000 200, 000	
(Alaska, Hawaii, etc.)	139, 411	135, 000	135,000	
Total personal services	17, 806, 011	19, 057, 700	19, 350, 900	
Salaries and wages are distributed as follows:				
"Salaries and expenses" "Advances and reimbursements," legal	\$17, 779, 986	\$19,028,200	\$19,321,400	
activities and general administration	26, 025	29, 500	29, 500	

FEDERAL BUREAU OF INVESTIGATION

SALARIES AND EXPENSES

SALARIES A.	ND EXIENSE		
	1960 actual	1961 estimate	1962 estimate
Grades and ranges: Special positions at rates equal to or in	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
excess of \$18,500; DirectorAssociate director	1 \$22,006 1 20,010	1 \$22,006 1 20,010	1 \$22,006 1 20,010
The assistant to the director	1 19,011	1 19,011 1 18,512	1 19,011 1 18,512
Assistant to the director	1 17, 513 2 35, 027 1 17, 513 1 17, 513	3 55, 536 2 37, 024	3 55, 536
Assistant director Special agent in charge Chief inspector GS-17. \$16,530 to \$17,570:		1 18, 512	2 37,024 1 18,512
Assistant director Inspector Special agent in charge		4 69,356 6 100,820	4 69, 855 6 101, 546
GS-16, \$15,255 to \$16,295;		8 133, 725 1 16, 307	8 134, 696 1 16, 307
Assistant director Inspector Senior administrative officer	11 159 077	15 232, 335 8 122, 390	15 234, 107 8 123, 446
Senior administrative officer Technical specialist Special agent in charge	3 42, 852 18 263, 538	2 30, 784 20 314, 256	2 31,034 20 316,707
Special agent in charge Assistant special agent in charge GS-15. \$13,730 to \$15,030:	4 58,083 4 53,287	4 62, 515 4 54, 996	4 63,000 4 55,293
InspectorSenior administrative officer Technical specialist	35 458, 134	28 392, 316 4 54, 996	28 394, 435 4 55, 346
Special agent in charge Assistant special agent in charge GS-14. \$12,210 to \$13,510:	3 38, 314 30 405, 366 4 52, 570	24 346, 040 12 169, 832	24 347, 910 12 170, 750
GS-14. \$12,210 to \$13,510: Senior administrative officer	180	191	203
Technical specialist	2, 131, 021 45 545, 271 1 12, 085	2, 438, 357 45 589, 598 2 25, 480	2,610,196 47 619,833 2 25,750
Assistant special agent in charge Special agent	1 12,085 47 554,201 113	43 549, 990 119	43 555, 270 127
GS-13. \$10,635 to \$11,935	2, 736	1, 519, 268 3, 223	1, 633, 007 3, 677
GS-12. \$8,955 to \$10,255	29, 076, 670 2, 066	36, 681, 562 1, 709	41, 869, 126 1, 185
GS-II. \$7,560 to \$8,860	17, 830, 909 673 4, 910, 295	15, 917, 135 448 3, 532, 334	11, 175, 938 394 3, 137, 282
GS-10. \$6,995 to \$7,985	390 2, 678, 625	488 3, 556, 463	639
GS-9. \$6,435 to \$7,425	153	154	163
GS-8. \$5,885 to \$6,875	952, 306	164 1,084,223 328	171 1, 128, 502 348
GS-7. \$5,355 to \$6,345 GS-6. \$4,830 to \$5,820	1, 749, 913	1, 957, 253 464	2, 071, 174 500
GS-5. \$4,345 to \$5,335	2, 247, 489 1, 520	2, 508, 471	2, 703, 155 1, 652
GS-4. \$4,040 to \$4,670	2,004	7, 744, 883	7, 860, 768 2, 217
GS-3. \$3,760 to \$4,390		8, 609, 917 2, 274 8, 795, 172	9, 280, 690 2, 128 8, 206, 306
GS-2. \$3,500 to \$4,130		485	363 1, 275, 020
Grades established by Interdepartmental Lithographic Wage Board, Wash-			
ington, D.C. area: WB-24. \$7,925 to \$9,651	1 8,029 1 7,571	1 8,341 1 7,862	1 8,757 1 8,258
WB-22. \$7,407 to \$8,549 WB-19. \$6.802 to \$8.278	1 7, 467 1 7, 966	1 7,758	1 7,758 1 8,278
WB-18. \$6,552 to \$7,987 WB-17. \$6,344 to \$7,717	1 6,968 2 13,437	2 14,020	1 7,259 2 14,020
WB-16. \$6,136 to \$7,467 WB-15. \$5,886 to \$7,176	6 39, 645 1 6, 240 4 24, 045	1 6,510	6 42,058 1 6,510
WB-14. \$5,678 to \$6,906 WB-13. \$5,450 to \$6,635	4 24,045 1 6,344 6 33,291	4 25,043 1 6,635 6 35,152	4 25,043 1 6,635 6 34,882
WB-10. \$4,763 to \$5,803 WB-9. \$4,555 to \$5,554	1 6,344 6 33,291 1 5,034 17 80,680	1 5, 262 17 85, 142	1 5, 262 17 85, 011
WB-8. \$4,326 to \$5,262 WB-6. \$3,869 to \$4,722	2 9, 101 21 82, 998	2 9, 110 21 87, 628	2 9, 339 21 88, 279
Lithographic Wage Board, Washington, D.C. area: WB-24. \$7,925 to \$9,651. WB-22. \$7,467 to \$9,090. WB-20. \$7,010 to \$8. 549. WB-19. \$6,802 to \$8,278. WB-18. \$6,552 to \$7,987. WB-17. \$6,344 to \$7,717. WB-16. \$6,136 to \$7,467. WB-16. \$5,588 to \$6,906. WB-13. \$5,450 to \$6,906. WB-13. \$5,450 to \$6,635. WB-12. \$5,281 to \$6,344. WB-10. \$4,763 to \$5,503. WB-9. \$4,555 to \$5,554. WB-8. \$4,326 to \$5,262. WB-8. \$4,341 to \$4,181. Ungraded positions at hourly rates equivalent to less than \$12,210.	10 36, 385 88 439, 873	10 38, 541 88 449, 739	10 38, 559 88 450, 474
Total permanent	13,882	14,114	14,173
Deduct lapses	92, 198, 571 474. 5	101, 449, 933 480. 1	103, 115, 114 480. 1
Add net increase due to changes in pay	2,748,604	2, 944, 903	2, 953, 228
Net permanent (average number,	7, 141		
net salary): United States and possessions	13,346.7	13,572.9	13,631.9
Foreign countries: U.S. rates	88, 908, 691 60. 8 548, 417	97, 915, 362 61 589, 668	99, 562, 243 61 599, 643
Positions other than permanent: Intermittent employment Other personal services:	1	19, 550	19, 550
Regular pay above 52-week base Overtime and holiday pay	696, 233 5, 443, 614	378, 957 5, 770, 136 233, 533	5, 790, 598
Nightwork differentialAdditional pay for service abroad		233, 533 141, 128	233, 846 141, 314
Total personal services		105, 048, 334	106, 347, 194

	1960 actual	1961 estimate	1962 estimate
Salaries and wages are distributed as follows: "Salaries and expenses" "Advances and reimbursements"	\$94, 709, 282	\$103, 808, 293	\$105, 305, 951
	1, 264, 646	1, 240, 041	1, 041, 243

IMMIGRATION AND NATURALIZATION SERVICE

SALARIES AND EXPENSES				
	1960 actual	1961 estimate	1962 estimate	
Grades and ranges: Special positions at rates equal to or in	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary	
excess of \$18,500: Commissioner	1 \$20,000	1 \$20,000	1 \$20,000	
GS-18. \$18,500: Associate commissioner	2 35,028	2 37, 024	2 37,024	
Executive assistant to the commis- sioner	1 17, 514	1 18, 512	1 18, 512	
GS-17. \$16,530 to \$17,570:		1 16, 536		
Chief special inquiry officer Deputy associate commissioner	4 61, 568 1 15, 392	4 66, 144 1 16, 536	4 67, 184 1 16, 796	
Assistant executive assistant	1 15,392	1 16, 536	1 16,796	
Regional commissioner GS-16, \$15,255 to \$16,295:				
Assistant commissioner Deputy regional commissioner	1 14, 206 4 57, 303	1 15, 267 4 61, 838	1 15,527 4 62,588	
GS-15. \$13,730 to \$15,030: Attorney	2 25, 854	2 27, 810	2 28, 455	
Assistant commissioner Assistant executive assistant	1 13,083 1 12,771	1 14,061 1 14,061	1 14, 394 1 14, 061	
Associate deputy regional commis-	8 102,168	8 111,552	8 112, 488	
Deputy assistant commissioner	8 102, 480 1 13, 083	8 111, 552 1 14, 394	8 112,821 1 14,394	
Deputy district director District director		14 200, 638	14 202, 531	
GS-14. \$12,210 to \$13,510: Assistant district director	3 34,071	3 36,690	3 36, 690 21 268, 880	
Assistant regional commissioner	21 245, 774 7 81, 432	21 266, 860 7 88, 170 1 12, 230	7 89, 210	
Chief field inspector Chief of branch	1 11,357 4 45,428	4 49,670	1 12, 480 4 49, 920	
Deputy district director District director	12 142, 353 7 80, 953	12 154, 750 7 88, 690	12 156,040 7 88,690	
Employee development officer	1 11,357 1 11,606	1 12, 480 1 12, 480	1 12,480 1 12,730	
Management analyst	1 11,606 2 22,714 8 91,354	2 24, 460 8 99, 340	2 24,960 8 100,380 1 13,520	
Assistant regional commissioner Attorney Chief field inspector Chief of branch Deputy district director District director Employee development officer Legal assistant Management analyst Officer in charge Personnel officer Special inquiry officer Supervisory deportation officer Supervisory officer Supervisory officer Supervisory officer	1 12, 563 4 46, 654	1 12,480 2 24,460 8 99,340 1 13,520 4 50,710 2 24,710 1 13,520 2 25,230 2 24,960 4 49,420	1 13,520 4 51,230	
Supervisory deportation officer	4 46, 654 2 22, 714	2 24, 710 1 13, 520	2 24, 960 1 13, 520	
Supervisory engineer Supervisory immigrant inspector Supervisory immigration patrol officer	1 12,563 2 23,192 2 23,212	2 25, 230	2 25, 480	
			4 49,920	
Supervisory naturalization examiner_ GS-13, \$10,635 to \$11,935	166	1 12,480 166	1 12,480	
GS-12. \$8,955 to \$10,255	1, 686, 665	1, 834, 144	342	
GS-11. \$7,560 to \$8,860	1,001,787	3, 119, 416 760 6, 108, 799	3, 174, 930 761 6, 176, 312	
GS-10. \$6,995 to \$7,985	71 499, 889	33 260, 342 1, 621	36 286, 850 1, 661	
GS-8. \$5,885 to \$6,875	5, 302, 322	11, 646, 166 1, 072	12, 082, 707 1, 284	
	1 9, 442, 090	6, 892, 160 329	8, 290, 123 118	
GS-7. \$5,355 to \$6,345	1,063,986	1, 832, 217	711, 504	
GS-5. \$4,345 to \$5,335	651, 228	713, 773	728, 284 763	
GS-4. \$4,040 to \$4,670	3, 258, 726	3, 735, 090 833	3, 848, 247 845	
GS-3. \$3,760 to \$4,390	0, 4/0, 0/0	3, 777, 364 663	3, 856, 998 686	
	2,000,917	2, 798, 253 118 448, 609	2, 916, 061 118 453, 677	
GS-2, \$3,500 to \$4,130	7 22, 234	7 24, 441	7 24, 991	
\$12,210 or above: Assistant commissioner	5 71,030	5 77, 585	5 77, 585	
District director	1 14, 206 20 45, 964	5 77, 585 1 15, 267 20 47, 223	1 15, 267 20 48, 448	
Less than \$12,210	122 621, 395	122 625, 035	122 625, 888	
	6,895	7, 109	7, 205	
Total permanent	40, 685, 262 524	45, 845, 669 483	47, 085, 978 461	
Deduct lapses	3,009,750	3, 174, 469	2, 996, 478	
Net permanent (average number,			•	
net salary): United States and possessions	6, 287 37, 095, 465	6, 530 42, 007, 600	6, 633 43, 336, 400	
Foreign countries:			91 708, 100	
United States rates Local rates	66 538, 547 18 41, 500	76 618,600 20 45,000	20 45,000	
Positions other than permanent: Part-time employment	3, 154	3, 400 585, 900	3,400 195,100	
Temporary employmentIntermittent employment	285, 376 225, 817	379, 300	379, 300	

IMMIGRATION AND NATURALIZATION SERVICE—Continued

SALARIES AND EXPENSES-Continued

	1960 aetual	1961 estimate	1962 estimate
Gtber personal services: Regular pay above 52-week base Gvertime and holiday pay Nightwork differential Extra compensation (act of Mar. 2,	\$289,000 2,217,331 191,365	\$165,000 2,374,600 206,500	\$2,387,000 218,500
1931): Reimbursable Nomeimbursable Additional pay for service abroad Casual workers. Pay of detainees Rewards Witness fees Payments to other ageneies for reim-	1, 041, 027 1, 298, 245 29, 863 81, 690 1, 722 76, 520 15, 987	1, 305, 100 1, 518, 800 31, 300 88, 000 1, 700 76, 500 16, 000	1, 305, 100 1, 647, 700 31, 300 88, 000 1, 700 76, 500 16, 000
bursable details	4, 740	5,000	50, 444, 100
Salaries and wages are distributed as follows: "Salaries and expenses"	\$42, 387, 413 1, 049, 936	\$48, 119, 200 1, 309, 100	\$49, 135, 000 1, 309, 100

FEDERAL PRISON SYSTEM

SALARIES AND EXPENSES, BUREAU OF PRISONS

	1960 actnal	1961 estimate	1962 estimate
BUREAU OF PRISONS			
Grades and ranges:			
Special positions at rates equal to or in	Num- Total	Num- Total	Num- Total
excess of \$18,500: Grade established by act of July 31, 1956 (5 U.S.C.	ber salary	ber salary	ber salary
2205(a)(32)):	1 \$20,000	1 \$20,000	1 \$20,000
Director	1 \$20,000	1 \$20,000	1 φ20,000
General comparable to:			
GS-16. \$15,255 to \$16,295: Deputy assistant director	1 14, 206	1 15, 467	1 15, 527
Warden	2 28, 412	2 30, 603	2 30, 878
Deputy director		1 18, 512	1 18, 512
GS-17. \$16,530 to \$17,570: Assistant director	3 46, 405	3 50, 248	3 50,658
Attorney-adviser	1 15, 621	1 17,036	1 17,056
Attorney-adviser GS-16, \$15,255 to \$16,295:	2 28, 412	2 30, 580	2 31,004
Warden	2 20, 412		
Warden	4 51,708	4 55, 782	4 56, 433
Attorney-adviser	1 12, 563 1 12, 563	1 13,520	1 13, 530
Supervisory are bitect	1 12,563 1 11,357	1 13,520 1 12,410	1 13, 520 1 12, 540
Personnel officer	1 11, 357	1 12.290	1 12, 490
Personnel officer Chief, fiscal and business branch Correctional research officer	1 11,606 1 11,835	1 12,720 1 12,960	1 12,490 1 12,740 1 13,090
Warden	13 152, 982	13 165, 250	13 166,890
Associate warden	1 11, 357 40 405, 505	1 12, 230 39 428, 641	1 12,460 42 466,379
GS-12, \$8,955 to \$10,255	76 653, 160	76 705, 563	77 727, 645
GS-11. \$7,560 to \$8,860	1, 002, 840	137	1, 112, 625
GS-10. \$6,995 to \$7,985	87 584.024	87 638, 731	99 730,007
GS-9. \$6,435 to \$7,425	360 2, 270, 504	360 2, 473, 950	381 2, 658, 474
GS-8. \$5,885 to \$6,875	55 328, 725	55 357, 895	55 365, 135
GS-7. \$5,355 to \$6,345	7, 919, 908	1, 485 8, 612, 550	1,498 8,867,339
GS-6. \$4,830 to \$5,820	1.488	1 468	1, 518
GS-5. \$4,345 to \$5,335	6, 828, 571 128 590, 025	7, 422, 671 127 636, 320	7, 761, 415 130 663, 143
GS-4. \$4,040 to \$4,670	42 168, 749	42 183, 125	74 315, 256
GS-3. \$3,760 to \$4,390	14 54, 579 2 7, 290	14 59, 380 2 7, 879	14 60, 059 2 7, 952
Ungraded positions at hourly rates equiv-		824	832
alent to less than \$12,210	825 5, 558, 107	5, 676, 941	5 801, 170
Total permanent		4, 751	4, 894
	26, 812, 371	28, 786, 519	30, 033, 927
Dednet lapses	267	98 591, 519	123 755, 927
	1, 300, 200	051, 019	100, 521
Net permanent (average number, net salary)	4, 519	4, 653	4, 771
- · ·	25, 479, 083	28, 195, 000	29, 278, 000
Positions other than permanent: Part- time employment.	587, 366	643, 000	650,000
	, 000		

	1960 actual	1961 estimate	1962 estimate
BUREAU OF PRISONS—continued Other personal services:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Regular pay above 52-week basa Overtime and holiday pay Nightwork differential	\$197. 717 726, 821 448, 787	\$104.000 790,000 490,000	\$790, 000 500, 000
Total personal services, Bureau of Prisons	27, 439, 774		31, 218, 000
ALLOCATION TO PUBLIC HEALTH SERVICE			
Grades and ranges: GS-12. \$8,955 to \$10,255. GS-11. \$7,550 to \$8,860. GS-10. \$6,995 to \$7,985. GS-9. \$6,435 to \$7,425. GS-8. \$5,835 to \$6,875. GS-7. \$5,355 to \$6,875. GS-6. \$4,830 to \$5,820. GS-5. \$4,345 to \$5,335. GS-4. \$4,040 to \$4,670. Grades established by act of July 1, 1944	20 141, 320 11 74, 255 11 71, 085 71 421, 670 6 34, 680 24 112, 600 7 33, 230	9 86, 315 20 156, 660 11 81, 400 11 78, 210 89 569, 804 6 38, 730 6 33, 990 7 36, 810 2 8, 290	9 87, 095 20 157, 180 11 83, 545 11 79, 695 89 578, 545 6 38, 895 6 34, 640 7 37, 305 2 8, 500
(42 U.S. C. 207): Director grade Senior grade Full grade Senior assistant grade Assistant grade	18 222, 780 17 162, 412	14 234, 486 18 228, 480 17 166, 762 51 423, 774 4 22, 645	14 234, 486 18 228, 480 17 166, 762 51 425, 574 4 25, 129
Total permanent Deduct lapses	265 2, 022, 327 25 155, 315	265 2, 166, 356 6 40, 351	265 2, 185, 831 7 54, 712
Net permanent (average number, net salary) Positions other than permanent: Part-	240 1, 867, 012	260 2, 126, 005	258 2, 131, 119
time employment	· ·	6,000	6, 000
Regular pay above 52-week base Overtime and boliday pay Nightwork differential	19, 073	2, 000 20, 000 11, 000	22,000
Total personal services, Public Health Service	1, 902, 930	2, 165, 005	2, 171, 119
Salaries and wages are distributed as follows: "Salaries and expenses"" "Advances and reimbursements" Public Health Service	649, 432	\$29, 542, 000 680, 000 2, 165, 005	\$30, 538, 000 680, 000 2, 171, 119

Buildings and Facilities

	1960 actual		actual 1961 estimate		1962 estimate	
	Num- ber	Total salary	Nnm ber	- Total	Num- ber	Total salary
Grades and ranges: GS-12. \$8,955 to \$10,255 GS-9. \$6,435 to \$7,425	1 2	\$9, 547 13, 812	1 2	\$10,275 14,852	1 2	\$10, 275 14, 852
GS-7. \$5,355 to \$6,345	2 2 1	9, 984 4, 056	2 2 1	10, 798 4, 347	2 2 1	11, 084 4, 468
alent to less than \$12,210	41	260, 018	40	265, 435	40	269, 766
Total permanent Dednet lapses	47 13	297, 417 66, 499	46 6	305, 707 35, 707	46 6	310, 445 36, 445
Net permanent (average number, net salary)Positions other than permanent: Inter-	34	230, 918	40	270,000	40	274, 000
mittent employment		8,727		12,000		12,000
Regular pay above 52-week base Overtime and holiday pay		1, 901 4, 257		2,000 5,000 500		5, 000 600
Total personal services		245, 803		289, 500		291, 500

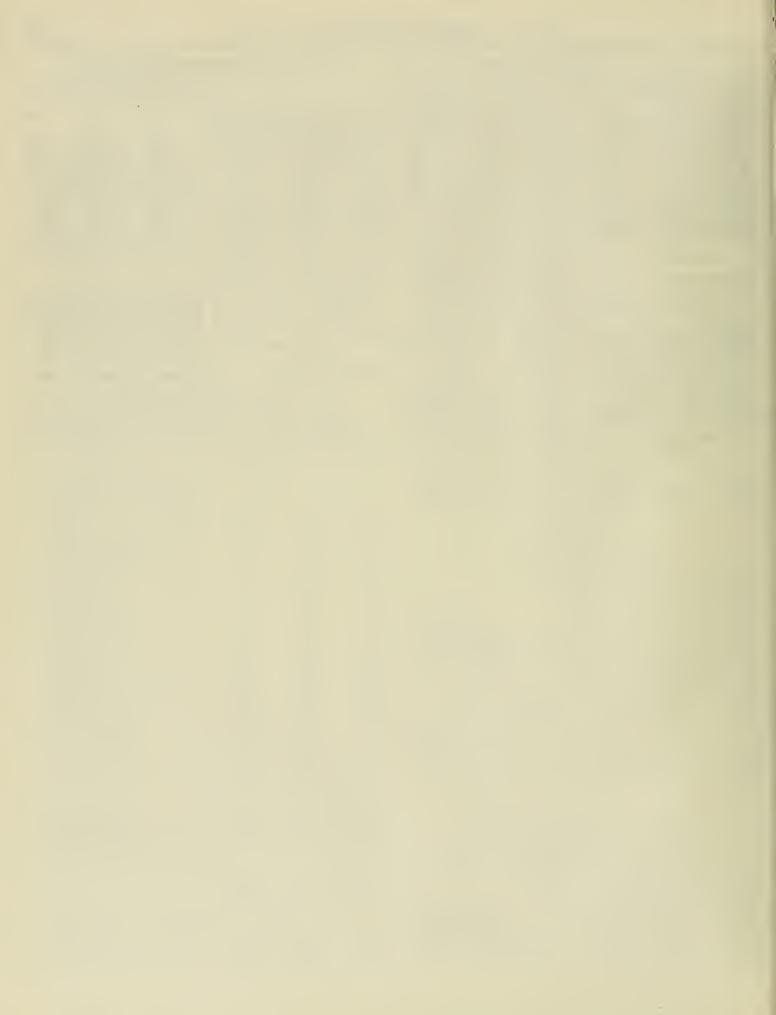
FEDERAL PRISON INDUSTRIES, INCORPORATED

LIMITATION ON ADMINISTRATIVE AND VOCATIONAL EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED

	1960 actual	1961 estimate	1962 estimate
Grades and ranges:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
GS-17. \$16,530 to \$17,570: Associate commissioner.	1 \$15,392	1 \$16,536	1 \$16,806
GS-15. \$13,730 to \$15,030: Secretary Dcputy associate commissioner	1 13,374 1 13,083	1 14, 394 1 13, 749	1 14,706 1 13,749

DEI ALLININA				
	1960 actual	1961 estimate	1962 estimate	
Grades and ranges—Continued GS-14, \$12,210 to \$13,510: Assistant commissioner Assistant secretary Superintendent of industries GS-13, \$10,635 to \$11,935	Num- Total ber salary 1 \$11,357 4 47,187 10 105,040	Num- Total ber salary 1 \$12,230 1 12,750 4 51,480 12 133,702	Num- Total ber salary 1 \$12,480 1 12,750 4 51,990 12 134,764	
GS-12. \$8,955 to \$10,255 GS-11. \$7,560 to \$8,860 GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425 GS-8. \$5,885 to \$6,875 GS-7. \$5,355 to \$6,345 GS-6. \$4,830 to \$5,820	24 206, 563 51 375, 186 24 158, 709 92 573, 262 12 69, 747 38 203, 662 23 118, 682	23 216, 175 58 461, 700 21 157, 358 103 687, 127 18 113, 959 27 156, 340 19 102, 186	28 263,111 55 447,308 19 134,975 103 707,719 18 116,940 26 153,966 20 108,698	
GS-5. \$4,345 to \$5,335. GS-4. \$4,040 to \$4,670. GS-3. \$3,760 to \$4,390. GS-2. \$3,500 to \$4,130. Ungraded positions at rates equivalent to less than \$12,210.	18 81,076 7 28,994 1 4,077 1 3,640	17 83, 219 7 31, 720 1 4, 410 1 4, 035	17 85,546 6 27,456 1 4,410 1 4,139	
Total permanent	1, 970, 515 597 3, 999, 546 63. 1 486, 539	2, 098, 795 612 4, 371, 865 11 78, 160	2, 117, 890 610 4, 429, 403 4 35, 457	
Net permanent (average number, net salary)	533. 9 3, 513, 007	601 4, 293, 705	606 4, 393, 946	
Temporary employment Part-time employment Intermittent employment Other personal services:	30, 455 42, 832 586	20,000 48,414 3,000	21, 268 49, 651 4, 000	
Regular pay above 52-week base	14, 130 3, 739	17, 607 12, 680 4, 651	13, 130 4, 709	
bursable details Payments to prison inmates Add excess of annual leave earned over leave taken	328, 892 1, 670, 201 42, 890	336, 289 1, 852, 185 60, 522	341, 478 1, 882, 601 47, 486	
Total personal services	6, 674, 617	6, 639, 053	6, 758, 269	

ANALYSIS OF CIVILIAN SERVICES						
	1960 actual	1960 actual 1961 estimate				
Total number permanent positions. Full-time equivalent of all other positions. Average number of employees. Number of employees at end of year. Average GS grade. Average GS salary. Average ungraded salary.	597	612	610			
	12	10	10			
	546	611	616			
	569	627	632			
	9.0	9.2	9. 2			
	\$6,566	\$7, 193	\$7, 338			
	\$6,842	\$7,091	\$7, 179			
Civilian personal services: Permanent positions. Positions other than permanent. Other personal services. Add excess of leave earned over leave taken. Total civilian personal services.	\$3, 513, 007	\$4, 293, 705	\$4,393,946			
	73, 873	71, 414	74,919			
	374, 646	371, 227	359,317			
	42, 890	50, 522	47,486			
	4, 004, 416	4, 786, 868	4,875,668			
Salaries and wages are distributed as follows: Civilian personal services: Administrative. Vocational. Construction. Industrial.	49 \$342, 499	54 \$411,000	54 \$420,000			
	97 603, 230	115 799,338	122 847,966			
	17 156, 614	21 179,540	18 175,000			
	383	421	422			
	2, 902, 073	3,396,990	3,432,702			
Total civilian personal services Payments to prison inmates: Construction Industrial	546	611	616			
	4,004,416	4, 786, 868	4, 875, 668			
	166 64,011	182 68, 490	182 69, 000			
	4,272	4, 618	4, 668			
	1,606,190	1, 783, 695	1, 813, 601			
Total payments to prison inmates Total personal services	4, 438	4, 800	4, 850			
	1, 670, 201	1, 852, 185	1, 882, 601			
	4, 984	5, 411	5, 466			
	5, 674, 617	6, 639, 053	6, 758, 269			



DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

	1960) actual	1961 e	stimate	1962 es	stimate
Grades and ranges: Special positions at rates equal to or in excess of \$16.530:	Num ber	r Total salary	Num- ber	Total salary	Num- ber	Total salary
excess of \$16,530: Secretary of Labor	1	\$25,000	1	\$25,000		\$25,000
Under secretary of labor	1 2	21,000	$\frac{1}{2}$	21,000	1	21,000
Assistant secretary of labor————————————————————————————————————	1	40,000 19,000	1	40,000 19,000	2 1	40,000 19.000
GS-18. \$18,500:	,	15,000	1	19,000	1	15.000
Deputy under secretary	1	17, 514	1	18, 512	1	18, 512
Deputy assistant secretary	2	31, 013	2	33, 072	2	33, 072
Assistant to under secretary			1	16, 806	1	16, 806
Special assistant to the secretary GS-16. \$15,255 to \$16,295:	1	15, 621	2	33, 592	2	33, 592
Executive director of office of man-						
power administration functions					1	15, 267
Director of information	1	14, 206 14, 914 14, 206	1	15, 267	1	15, 267 15, 267
Director of personnel	1	14, 914	1	16, 037	1	16, 037
Director of personnel. Special assistant to the secretary Deputy administrative assistant sec-	1	14, 206				
retary	1	14, 435	1	15, 787	1	15, 787
GS-15. \$13,730 to \$15,030:	1	11, 100	1	10,101	1	10, 101
Assistant to the under secretary			1	13, 749	1	13, 749
Special assistant to the secretary	1	13, 978 12, 771 13, 374	1	15, 038 13, 749 13, 749	1	15, 038
Manpower development officer	1	12, 771	1	13, 749	1	13, 749 13, 749
Assistant to the assistant secretary	1	13, 3/4	1	15, 749	1	13, 749
Labor-management relations special- ist					1	13, 749
Management analysis officer			1	13, 749	î	13, 749
Management analysis officerAssociate director of personnel	1	12, 771	1	13, 749	1	13, 749
GS=14 \$12 210 to \$13.510:				10.000		10.000
Assistant to the secretaryAdministrative assistant	<u>i</u>	11 606	1	12, 230	1	12, 230
Social service research analyst		12, 085		13, 270	1	13. 270
Accountant	i	11, 357	l î	12, 480	l î	12, 480
Accountant Administrative officer	3	11, 606 12, 085 11, 357 36, 233	3	39, 520	3	13, 270 12, 480 39, 520
Librarian	I	11, 835	1	13,000	1	13,000
Chief of division	1	11, 835	1	13, 000 13, 000	1	13, 000 13, 000
Employee development officer	li	11, 835 11, 357 12, 085 11, 357	i	12 480	i	12 480
Publications officer	î	12, 085	Î	12, 480 13, 270	i	12, 480 13, 270
Personnel employment officer	1 1	11, 357	1	12, 480 12, 230	1	12,480
Management analyst Radio and TV scriptwriter GS-13. \$10,635 to \$11,935			1	12, 230	1	12, 480 12, 230 12, 480
Radio and TV scriptwriter	12	11, 357 119, 539	11	12, 480 119, 435	1 12	12, 480
GS_12 \$8 055 to \$10.255	12	104, 955	12	113, 630	12	113, 630
GS-II. \$7,560 to \$8,860	13	94, 346	12	96, 262	12	96, 262
GS-10. \$6,995 to \$7,985	4	28, 164	4	30, 825	4	96, 262 30, 825
GS-9. \$6,435 to \$7,425	15	98, 012	17	119, 662	18	126, 110
GS-8. \$5,885 to \$6,875	5	29, 641	5 15	31, 595 87, 819	5 17	31, 595
GS_6 \$1 830 to \$5 820	15	29, 641 80, 370 35, 527	6	33, 301	6	126, 110 31, 595 98, 551 33, 301
GS-13. \$10,635 to \$11,935. GS-12. \$8,955 to \$10,255. GS-11. \$7,560 to \$8,860. GS-10. \$6,935 to \$7,955. GS-9. \$6,435 to \$7,425. GS-8. \$5,855 to \$6,875. GS-7. \$5,355 to \$6,875. GS-6. \$4,845 to \$5,820. GS-5. \$4,345 to \$5,835.	18	81, 618	18	88, 236	20	96, 930
05-4. \$1,010 to \$1,010	1 7.0	68, 265	19	84, 032	25	108, 368
GS-3. \$3,760 to \$4,390	8	30, 053	8	32, 679	8	32, 679
GS-2. \$3,500 to \$4,130 Ungraded positions at hourly rates equiv-	. 2	6, 532	2	7, 030	2	7, 030
lent to less than \$9,890.	. 3	12, 855	3	13, 914	3	13, 914
Total permanent	161	1, 222, 622	166 1	, 375, 716	180 1	465, 592
Deduct-	i		1			
Lapses	. 15	93, 675	11.9	92, 970	11.9	93, 036
Savings due to use of former pay scale	1			2, 260		
for part of year				2, 200		
Net permanent (average number,						
net salary)	146		154.1		168.1	
041	1	1, 128, 947	1	, 280, 486	1	372, 556
Other personal services: Regular pay above 52-week base		3, 140		5, 184		
Overtime and holiday pay		6,066		6, 670		6, 670
	l					
Total personal services		1, 138, 153	1	, 292, 340	1	, 379, 226
	1		1			

WORKING CAPITAL FUND

	1960 actual	1961 estimate	1962 estimate
Grades and ranges: GS-14. \$12,210 to \$13,510: Chief, division of administrative	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
management GS-13, \$10,635 to \$11,935 GS-12, \$8,955 to \$10,255	1 \$10,370 2 18,366	1 \$12,230 1 11,170 3 29,765	1 \$12,230 1 11,170 3 29,765

	1960 actual		l 1961 estimate		e 1962 estimat	
	Num-		Num-			Total
	ber	salary	ber	salary	ber	salary
Grades and ranges—Continued						
GS-11. \$7,560 to \$8,860	5	\$39,770	5	\$41,205	5	\$41, 205
GS-10. \$6,995 to \$7,985	1	6,822	1	7,010	1	7,010
GS-9. \$6,435 to \$7,425	2 2	13,042	$\begin{bmatrix} 2\\2\\6 \end{bmatrix}$	14,207	2 2 6	14, 207
GS-8. \$5,885 to \$6,875	2	10, 920	2	12, 105	2	12, 105
GS-7. \$5,355 to \$6,345	6	32, 947	6	36, 607		36,607
GS-6, \$4,830 to \$5,820	4	19, 957	5	27,809	5	27,809
GS-5. \$4,345 to \$5,335	10	46, 564	13	63, 504	13	63, 504
GS-4. \$4,040 to \$4,670	15	63, 708	25	113, 465	25	113,465
GS-3. \$3,760 to \$4,390	22	86, 466	26	109,920	26	109,920
GS-2, \$3,500 to \$4,130	11	39, 126	14	53,058	14	53, 058
GS-1. \$3,185 to \$3,815	5	15,807	6	20,779	6	20,779
Ungraded positions at bourly rates equiv-						
alent to less than \$12,210	49	239, 143	51	249,661	51	249,661
Total permanent	135	643,008	161	802, 495	161	802, 495
Deduct lapses	1.2	5, 963	3	14, 795	3	14, 795
Net permanent (average number,						
nct salary)	133.8	637, 045	158	787,700	158.5	787, 700
Other personal services:						
Positions other than permanent		7,473		8,000		8,000
Regular pay above 52-week base		4, 111	1	3,090		
Nightwork differential		1,949		2,065		2,065
Overtime and holiday pay		24, 152		27,020		27, 010
Add excess of annual leave earned over					1	
leave taken		615		4, 525	1	4, 525
Total personal services		675, 345		832, 400		829, 300

ADVANCES AND REIMBURSEMENTS

	1960	actual	1961 e	stimate	1962 es	stimate
Grades and ranges:	Num- ber	- Total	Num- ber	- Total salary	Num- ber	- Total
GS-17. \$16,530 to \$17,570:	1161	Salary	Der	Sultal y	Der	Scalary
Executive vice chairman	1	\$15, 392	1	\$16, 536	1	\$16,536
Executive director	1	14, 706	F1	13, 749	1	13,749
International relations officer	1	13,083	1	13,749	1	13,749
GS-14, \$12,210 to \$13,510:						
Contract compliance adviser	1	11, 357	1	12, 230	1 1	12, 230
Information officer	1 7	12, 563	13	13,520	1 10	13, 520 111, 634
GS-13. \$10,635 to \$11,935	2	73, 146 17, 160	10	143, 584 9, 485	1 1	9, 485
GS-11. \$7,560 to \$8,860	4	28,370	5	39.395	3	22, 963
GS-9. \$6,435 to \$7,425	2	12, 287	4	26, 623	3	20,009
GS-8. \$5,885 to \$6,875	ī	5, 637	ĺí	6, 219	1	6, 219
G S-7. \$5,355 to \$6,345	3	15, 413	3	17,098	7	11, 565
GS-6, \$4,830 to \$5,820	4	18, 893	7	37, 525	7	37,525
GS-5. \$4,345 to \$5,335	8	36,773	4	19, 553	4	19, 553
GS-4. \$1,040 to \$4,670	5	19, 220	8	33, 800	5	21,112
GS-3. \$3,760 to \$4,390	1	4, 077	3	13, 230	1	4, 410
Total permanent	42	298,077	54	416, 296	42	334, 259
Deduct lapses		1,038	1.5	12, 336	1.4	10,811
Net permanent (average number,		005.000		100.000	10.0	000 440
net salary)	42	297, 039	52, 5	403, 960	40. 6	323, 448
Positions other than permanent: Intermittent employment	1.9	13, 951	1	7,500	1	7,500
above 52-week base		2, 388		1,588		
Total personal services		313, 378		413, 048		330, 948

BUREAU OF LABOR-MANAGEMENT REPORTS

	1960 actual		1960 actual 1961 estimate			1962 e	stimate
Grades and ranges:	Num ber	- Total	Num- ber	Total salary	Num- ber	- Total salary	
GS-18. \$18,500: Commissioner	1	\$17,514	1	\$18,512	1	\$18, 512	
GS-17. \$16,530 to \$17,570: Deputy commissioner	1	15,392	1	16, 806	1	16, 806	

BUREAU OF LABOR-MANAGEMENT REPORTS—Continued

SALARIES AND EXPENSES—Continued

	stimate
Grades and ranges-Continued ber salary ber salary ber	- Total
GS-16. \$15,256 to \$16,296: Assistant commissioner	\$46, 571 15, 267
Assistant commissioner	13,749 98,156 14,061
General investigator	93, 451 13, 749 69, 702
GS-14. \$12,210 to \$13,510: 1 12,563 1 13,520 1 Area director 22 251,060 22 270,350 22 Assistant chief of division 1 11,357 1 12,230 1	13, 520 270, 350 12, 230
Assistant regional director 6 68, 142 6 73, 380 10 Chief of branch 9 103, 419 7 86, 900 11 Field liaison officer 1 11, 606 1 12, 480 1	12, 230 122, 300 160, 280 12, 480
General investigator	61, 150 12, 230 24, 460
Technical assistance officer 2 22,714 3 36,690 3 GS-13, \$10,635 to \$11,935 78 776,146 72 772,974 80 GS-12, \$8,955 to \$10,255 115 964,556 119,1072,115 127	36, 690 870, 624 1, 170, 645
GS - 11. \$7,560 to \$8,860. 29 207.304 28 215,597 26 GS - 9, \$6,435 to \$7,425 22 133,612 24 157,727 26 GS - 8, \$5,885 to \$6,875 1 6,240 1 6,718 1	206, 515 173, 758 6, 885
GS-7. \$5,355 to \$6,345. 23 118,416 22 122,884 23 GS-6. \$4,830 to \$5,820. 17 79,292 16 80,637 18 GS-5. \$4,345 to \$5,335. 72 309,649 71 330,316 82 GS-4. \$4,040 to \$4,670. 68 266,742 72 307,781 94	131, 914 92, 499 386, 701 400, 138
GS-3. \$3,760 to \$4,390. 25 94,370 27 109,690 30 GS-1. \$3,185 to \$3,815. 3 9,484 3 10,443 3	122, 865 10, 653
Total permanent. 531 3, 906, 330 532 4, 187, 969 596 13. 3 8 8 8 73. 7 73, 7969 13. 3 13.	4, 688, 911 2 103, 911
	8 4, 585, 000
Positions other than permanent: Temporary employment	1,000
Other personal services: Regular pay above 52-week base Overtime and holiday pay	4,000
Payments to other agencies for reimbursable details	
Total personal services	4, 590, 000

BUREAU OF INTERNATIONAL LABOR AFFAIRS

SALARIES AND EXPENSES

	1960 actual		1961 es	stimate	1962 estimate	
Grades and ranges: Special positions at rates equal to or in	Num- ber	Total salary	Num- ber	Total salary	Num- ber	- Total
excess of \$16,530: Assistant secretary of labor	1	\$20,000		\$20,000	1	\$20,000
GS-17. \$16,530 to \$17,570: Deputy assistant secretary	1	15, 870	1	17,056	1	17, 056
GS-16. \$15,255 to \$16,295: Special assistant to the assistant secre- tary			1	15, 267	1	15, 267
Director, office of international organ- izations affairs	1	14, 435	1	15, 267	1	15, 267
GS-15. \$13,730 to \$15,030: Special assistant to the assistant secre-	,	13, 978			1	13,749
Director, office of country programs		10,010	1	13,749	1	13,749
Director, office of international personnel and management.	1	13,083	1	14,061	1	14,061
Associate director, international labor organization	1	13, 978	1 1	15,038 15,558	1 1	15,038 15,558
20000 transfer transfer and a second						

	1960 actual	1961 cstimate	1962 estimate
Grades and ranges—Continued GS-15, \$13,730 to \$15,930—Continued	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Associate director, office of Interna- tional organizations affairs	1 \$13,083	oci salary	Der Salary
GS-14, \$12,210 to \$13,510: Country program specialist	2 22,714	4 \$49,690	5 \$61,920
Deputy office director GS-13. \$10,635 to \$11,935 GS-12. \$8,955 to \$10,255	1 10,858	1 12, 230 2 22, 589 1 8, 965	1 12, 230 2 22, 589 1 8, 965
GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425	1 6, 510 4 26, 541	1 7,010 5 35,174	1 7,010 10 67,414
GS-7. \$5,355 to \$6,345	4 26,541 3 17,367 3 13,936 2 10,192	1 7,010 5 35,174 4 24,606 5 27,332 3 13,208	5 29, 972 7 37, 024 4 17, 555
GS-4, \$4,040 to \$4,670	2 10, 192	2 8, 424	4 17, 555 8 32, 760 2 7, 530
Total permanent	23 212, 545	36 335, 224	55 444,714
LapsesSavings due to use of former pay scale	1.5 14,301	1.3 10,564	1.8 14,714
for part of year		500	
Net permanent (average number, net salary)	21. 5 198, 244	34.7 324, 160	63. 2 430, 000
above 52-week base	1, 634	1, 290	
Total personal services	199,878	325, 450	430,000

OFFICE OF THE SOLICITOR

	1960 actual		1961 e	stimate	1962 e	stimate
Grades and ranges: Special positions at rates equal to or in excess of \$16.530;	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Solicitor of labor GS-17, \$16,530 to \$17,570;	1	\$19,000	1	\$20,000	1	\$20,000
Deputy solicitor of labor GS-16. \$15.255 to \$16,295:	1	15, 375	1	16,806	1	16,806
Assistant solicitor	2	28, 620	3	46,841	6	77, 374
Assistant solicitor Deputy assistant solicitor	5 1	65, 082 12, 771	5 3	70,659 41,559	2 6	29, 100 82, 806
Special assistant to solicitor	1	12, 771	1	13,748	2	27, 527
Regional attorney Territorial attorney (Puerto Rico)	10 1	140, 037 13, 083	10	152, 506 14, 061	10 1	152, 506 14, 061
Hearing examiner	2	26, 166	2	28, 788	2	28, 788
Special assistant to solicitorAdministrative officer	2	24, 336 12, 168	4	53, 040 13, 520	4	53, 040 13, 520
Deputy regional attorney	8	90, 856	10	123,300	10	123, 300 38, 750
Associate regional attorney Assistant to assistant solicitor	1	11, 357	3 1	38,750 12,480	3	12,480
Branch chief	16 15	187, 523 155, 292	13 29	162,850 316,436	13 31	163, 100 338, 111
GS-12. \$8,955 to \$10,255	45 33	388, 648 234, 946	48 30	441,380 230,729	45 31	414, 485 238, 301
GS-10, \$6,995 to \$7,985	1	6,506	1	7,010	1	7,010
GS-9. \$6,435 to \$7,425GS-8. \$5,885 to \$6,875	27	158, 053	30	197, 756 6, 386	39 1	255, 766 6, 386
GS-7. \$5,355 to \$6,345GS-6. \$4,830 to \$5,335	5 20	26, 458 103, 459	16 21	89, 157 115, 777	17 21	95, 502 115, 777
GS-5. \$4,345 to \$4,670	39	172, 315 279, 658	42 66	203, 114 293, 775	43 71	207, 795 310, 310
GS-3. \$3,760 to \$4,130	55	207, 637	41	170, 363	39	179,683
GS-2. \$3,500 to \$4,130 GS-1. \$3,185 to \$3,815		10, 733 6, 780	4 2	15, 516 7, 342	2	15, 516 7, 342
Total permanent	367 2,	409, 630	390 2,	903, 649	408 3,	045, 142
Lapses	11.8	78, 207	31.8	139,896	17.3	45, 787
Savings due to use of former pay scale for part of year				4,324		
Net permanent (average number,						
nct salary)	355. 2 2.	331, 423	358. 2 2,	759, 429	390.7 2	999, 355
Positions other than permanent: Intermittent employment		11,500		1,650		
Regular pay above 52-week base		17, 494 6, 854		10, 613 5, 452		5, 452
Additional pay for service abroad Compensation of witnesses		10, 572		12, 224		10,667
Total personal services	2,3	377, 843	2,	789, 368	3,	015, 474

BUREAU OF LABOR STANDARDS

SALARIES AND EXPENSES

	196) actual	1961	estimate	1962 e	stimate
Grades and ranges:	Num	- Total salary	Num ber	- Total	Num ber	Total salary
GS-17. \$16,530 to \$17,570: Director	1	\$15,615	1	\$17,056	1	\$17,056
GS-16. \$15,255 to \$16,295: Deputy director	1	14, 190	1	15, 267	1	15, 267
Director, President's Committee for the Physically Handicapped	1	14,670	1	16, 037	1	16, 037
the Physically Handicapped GS-15. \$13,730 to \$15,030: Administrative officer	1				1	· ·
Assistant director for safetyAssistant director for State services	1	14, 456 13, 978 13, 686	1	15, 038 15, 038	1 1	13, 749 15, 038 15, 038
Assistant director, President's Committee for the Physically Handi-	1	10,000	•	10,000	1	13,036
capned	1	13, 283	1	14, 394	1	14, 394
Chief, division of welfare and pension reports	1	13, 978	1	15,038	1	15, 038
Director, President's Committee on Migratory Labor.	1	12,771	1	13, 749	1	13, 749
Migratory Labor	4	46, 424	4	49, 920	5	62, 150
Area safety supervisor Assistant chief, division of State services	1	11, 357	1	12, 230	1	12, 230
Assistant chief, division of welfare and						
pension reports Chief, division of child labor and youth employment	2	22,714	2	24,710	2	24, 710
Chief, division of reports and public	1	11,357	1	12, 230	1	12, 230
Deputy chief, division of safety	1 1	12, 563 11, 357	1	13, 520 12, 230	1	13, 520 12, 230
Field representative	I	11,606 11,606	1	12, 480 12, 750	1 1 1	12, 480 12, 750
Miorimanian Specials. Safety engineer GS-13, \$10,635 to \$11,935. GS-12, \$8,955 to \$10,255. GS-11, \$7,560 to \$8,860.	3	35, 775 290, 282	3	38, 480	3	38, 480
GS-13. \$10,635 to \$11,935	27 31	290, 282 264, 597	27 32	302, 952 296, 666	30 39	334, 902 359, 421
GS-11. \$7,560 to \$8,860	26	264, 597 189, 128	27	296, 666 211, 586 79, 849	36	359, 421 279, 725 92, 745
CIS-8 \$5.885 to \$6.875	1 11	68, 160 6, 074	12 1	79,849 6,552	14 1	92,745 6,552
GS-7. \$5,355 to \$6,345	20	104, 915	21	119, 513	23	130 245
		49, 962 222, 538	9 51	48, 859 245, 230	66	48, 859 266, 965
GS-4. \$4,040 to \$4,670	58	236, 115	51	225, 186	60	261, 399
GS-5, \$4,345 to \$5,335. GS-4, \$4,040 to \$4,670. GS-3, \$3,760 to \$4,390. GS-1, \$3,185 to \$3,815.	32	115, 645	30	122, 596 19, 946	30	122, 596
GS-1. \$3,185 to \$3,815	6	18, 407	6	19, 946	6	19, 946
Total permanent Deduct—	296	1, 867, 209	290 1	, 989, 102	329 2	, 259, 501
Lapses	41.	5 272,820	6.9	42,902	8.9	55, 301
Savings due to use of former pay scale						
for part of year				3, 500		
Net permanent (average number,						
net salary)	254.	5 1, 594, 389	283. 1	, 942, 700	320. 1	, 204, 200
Positions other than permanent:	1	1,001,000	1		"	
Temporary employment Intermittent employment		9,076		4,000 11,500		4, 000 11, 500
Other personal services:	1	,		Ť		, , , ,
Regular pay above 52-week base		13, 562		7,700		2,000
Total personal services		1, 617, 027	1	, 965, 900	2	, 221, 700
	1					

BUREAU OF VETERANS' REEMPLOYMENT RIGHTS

SALARIES AND EXPENSES

	1960 actual		1961 estimate		ate 1962 estim	
	Num		Num-		Num	
Grades aud ranges:	her	salary	ber	salary	ber	salary
GS-16. \$15,255 to \$16,295:						
Director	1	\$14, 435	1	\$15,787	1	\$15,787
GS-15. \$12,770 to \$13,970:						10 =10
Deputy director	1	12,771	1	13, 749	1	13,749
GS-14. \$11,355 to \$12,555:		11 055	,	10 750		10 750
Chief, division of field operations.	1	11, 357	1	12, 750	1	12,750
Chief, division of military liaison and	,	11 000				
reserve activities	1	11,606		114, 480	9	114, 480
Regional director	y	105, 162	9	33, 759	3	33.759
GS-13. \$10,635 to \$11,935	3	32, 573	9	85, 675		85, 675
GS-12. \$8,955 to \$10,255	6	61, 547 21, 590	4	30, 284	1 4	30, 284
GS-11. \$7,560 to \$8,860	9 3 7 3 1 6 3 17	5, 782	1 1	6, 386	9 4 1 6	6, 386
GS-8. \$5,885 to \$6,875	E .	32, 345	1 6 3	35, 360	6	35, 360
GS-6. \$4,830 to \$5,820	2	15, 912	3	17, 306	3	17, 306
GS-5. \$4,345 to \$5,335	17	76, 546	14	70, 679	14	70,679
GS-4, \$4,040 to \$4,670	7	30, 512	9	38, 896	9	38, 896
GS-3, \$3,760 to \$4,390	5	18, 969	3	12, 793	3	12,793
α 5-5, φο, του το φτ, σ90		10, 808		12,100		12,100
Total permanent	65	451, 107	64	487, 904	64	487, 904

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Deduct— Lapses Savings due to use of former pay scale	1. 2 \$36, 674	1.4 \$10, 280	1.4 \$10,958
for part of year		890	
Net permanent (average number, net salary) Positions other than permanent: Inter-	63.8 414, 433	62.6 476,734	62.6 476, 946
mittent employment	32,020	16, 125	16, 125
above 52-week base Total personal services	3, 129	1,822	493, 071
Total personal confidence	110,002	102,002	100,071

BUREAU OF APPRENTICESHIP AND TRAINING

SALARIES AND EXPENSES

	1960 actual	1961 estimate	1962 estimate
Grades and ranges:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
GS-17. \$16,530 to \$17,570: Director	1 \$15,870 1 16,349	1 \$17,056 1 16,536	1 \$17,056 1 16,536
Executive director, apprenticeship service. Executive director, technical services.	1 15, 163	1 16, 307 1 15, 267	1 16,307 1 15,267
GS-15. \$13,730 to \$15,030: Executive director, technical services_ Division chief	1 12,771 4 55,017	5 71,323	5 71,323
Special assistant to director	1 13,978 3 35,775 2 24,169	3 38,750 1 12,230	1 15,038 3 38,750 1 12,230
Regioual director	12 147, 159 1 12, 563 1 11, 835	12 159, 680 1 13, 520 1 13, 000	12 159, 680 1 13, 520 1 13, 000
GS-13. \$10,635 to \$11,935	7 74,380 73 677,354 151 1,181,847	20 221, 481 64 635, 460 147 1, 245, 837	20 221, 481 65 644, 425 152 1, 283, 692
GS-9, \$6,435 to \$7,425 GS-8, \$5,885 to \$6,875 GS-7, \$5,355 to \$6,345 GS-6, \$4,830 to \$5,820	1 6,074 2 11,336	12 83, 450 1 6, 718 5 29, 328 18 99, 799	12 83, 450 1 6, 718 5 29, 328 18 99, 799
GS-5, \$4,345 to \$5,335	53 248, 369 134 561, 716	59 301,916 127 576,056 9 38,150	69 301, 916 131 592, 280 9 38, 150
GS-2. \$3,500 to \$4,130	1 3,827 1 3,640	1 3,515 1 3,203	1 3, 515 1 3, 203
Total permanent Deduct lapses	493 3, 349, 840 22 155, 648	492 3, 633, 620 17. 8 128, 275	502 3, 696, 664 18. 2 124, 739
Net permanent (average number, net salary)	471 3, 194, 192	474. 2 3, 505, 345	483. 8 3, 571, 925
Other personal services: Regular pay above 52-week base		13,980	
Total personal services	3, 219, 962	3, 519, 325	3, 571, 925

BUREAU OF EMPLOYMENT SECURITY

LIMITATION ON SALARIES AND EXPENSES (TRUST FUND)

	1960 actual		1961 estimate		1960 actual 1961 estimate 1962 esti		stimate
Grades and rauges: GS-18, \$18,500:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary	
Director	1	\$17, 514	1	\$18, 512	1	\$18,512	
GS-17. \$16,530 to \$17,570: Deputy director	2	31, 242	2	33, 612	2	33, 612	
Assistant director	4	57, 532	4	62,088	4	62,088	
Chief, veterans employment service GS-15. \$13,730 to \$15,030:	1	14, 914	1	16,037	1	16, 0.7	
A ssistant chief of service	1	13, 374	1	14,394	1	14,394	
Chief of division	2 2 1	25, 542	1 2	13,749	1 2	13, 749	
Chief of office	2	27, 227	2	29, 307	2	29, 307	
Civil defense manpower adviser		12, 771					
Deputy assistant director	- 5	65,061	5	70, 347	5	70, 347	
Employment security adviser			3	41,559	3	41, 559	
Executive secretary, interstate con- ference	1	13,083	1 1	14, 061 13, 749	1	14,061 13,749	
Regional director	11	152, 215	11	163, 761	11	163, 761	
Secretary, advisory council	1	13, 686	1	14, 706	1	14, 706	

BUREAU OF EMPLOYMENT SECURITY-Con.

LIMITATION ON SALARIES AND EXPENSES (TRUST FUND)—Con.

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
GS-14. \$12,210 to \$13,510: Assistant chief of division	1 \$11,357		
Chief of braueh	1 11,606 20 237,038	1 \$12,480 21 267,960	1 \$12,480 21 267,960
Chief of office	3 35,775	2 24,710	2 24,710
Deputy regional director————————————————————————————————————		11 142,770 2 26,520	11 142,770 2 26,520
Field representative	3 36,005	3 38, 750	3 38, 750
Information officer	1 11,357	1 12,230	1 12, 230
Minority groups consultant Social insurance adviser	1 12,085 1 11,357	1 13,000 1 12,230	1 13,000 1 12,230
Vocational rehabilitation officer	1 11, 357	1 12, 230	1 12, 230
GS-13. \$10,635 to \$11,935	118 1, 242, 532 172 1, 541, 788	120 1, 344, 632 174 1, 662, 820	124 1, 387, 232 195 1, 851, 085
GS-11. \$7,560 to \$8,860	64 481, 618	61 488, 925	66 526, 780
GS-9, \$6,435 to \$7,425		34 227, 967	35 234, 415
G S-8. \$5,885 to \$6,875 G S-7. \$5,355 to \$6,345	4 24,774 32 170,856	4 26, 708 32 182, 869	4 26, 708 32 182, 869
GS-6. \$1,830 to \$5,820	27 139, 070	26 143, 914	26 143, 914
GS-5. \$4,345 to \$5,335 GS-4. \$4,010 to \$4,670		93 458, 371 171 762, 819	95 467, 065 179 795, 267
GS-3, \$3,760 to \$4,390	33 125, 505	34 139, 224	34 139, 224
GS-2, \$3,500 to \$4,130 GS-1, \$3,185 to \$3,815	5 17, 639 5 16, 472	5 19,031 5 17,783	5 19,031 5 17,783
		- 21,100	
Total permaneut	831 6, 086, 531	837 6, 543, 825	878 6, 860, 135
Deduet— Lapses	40.1	24.3	20.3
Lapses	390, 926	179, 725	160, 435
Estimated savings due to use of former		· ·	
pay scale for part of year		10,600	
Net permanent (average number,	700.0		
net salary)	790.9 5, 695, 605	812.7 6, 353, 500	857.7 6, 699, 700
Positions other than permanent: Inter-	·		
mittent employment	8, 371	4,000	4,000
Regular pay above 52-week base	47, 314	25, 200	
Overtime and holiday pay Additional pay for service abroad	18, 373	12,000	12,000
Additional pay for service abroad	7, 547	7, 800	7, 800
Total personal services	5, 777, 210	6, 402, 500	6, 723, 500

Limitation on Grants to States for Unemployment Compensation and Employment Service Administration (Trust Fund)

	1960 actual		1960 actual 1961		1961 e	stimate	1962 e	stimate
Grades and ranges:	Num- ber	- Total	Num- ber	Total salary	Num	- Total		
GS-11. \$12,210 to \$13,510:								
Employment service officer	1 1	\$12,315 10,850	1	\$13, 510 11, 690	1	\$13, 510		
GS-12. \$8,955 to \$19,255	3	28, 350	3	31, 075	3	11, 690 31, 075		
GS-11, \$7,560 to \$8,860	1ĭ	87, 890	11	96, 471	ıĭ	96, 171		
GS-9. \$6,435 to \$7,425	21	155, 790	26	182, 972	26	182, 972		
GS-7. \$5,355 to \$6,345	68	382, 290	72	439, 285	72	439, 285		
GS-6. \$4,830 to \$5,820	1 14	5, 540 58, 360	9	5, 990 41, 287	1 9	5, 990 41, 287		
GS-4. \$4,040 to \$4,670	15	61, 628	18	81, 741	18	81, 744		
GS-3. \$3,760 to \$4,390	26	99, 800	31	128, 308	31	128, 308		
GS-2. \$3,500 to \$4,130	3	9,765	4	14, 268	4	14, 268		
Total permanent	167	912, 578	177 1,	016, 600	177 1	, 046, 690		
Lapses	11.4	62,017	12.4	72,600	12.4	72,600		
Estimated savings due to use of former								
pay scale for part of year				1,000				
Net permanent (average number, net salary)	155. 6	850, 561	164. 6	973, 000	164. 6	974, 000		
porary employment		7, 153						
Other personal services:								
Regular pay above 52-week base		6, 923		4,000		0.000		
Overtime and holiday pay		2, 430		2,000		2, 000		
Total personal services		867, 067		979, 000		976, 000		

SALARIES AND EXPENSES, MEXICAN FARM LABOR PROGRAM

	1960	actual	1961 e	stimato	1962 es	timate
Grades and ranges: GS-14, \$12,210 to \$13,510;	Num- ber	- Total salary		Total salary	Num- ber	Total salary
Agricultural employment specialist Chief of division	1	\$12, 563	<u>ī</u>	\$13, 520	1	\$12, 230 13, 520

Grades and ranges—Continued GS-13. \$10,635 to \$11,935.	Num- Total ber salary 7 \$72, 198	Num- Total ber salary 7 \$78, 168	1962 estimate Num- Total ber salary 7 \$78, 168
GS-12. \$8,955 to \$10,255	15 138, 092 11 84, 384	12 118, 270 10 83, 470	12 118, 270 10 83, 470
GS-9. \$6,435 to \$7,425	17 109, 989	18 125, 965	18 125, 965
GS-7. \$5,355 to \$6,345	28 153, 254 26 111, 842	28 165, 711 27 125, 195	28 165, 711 28 129, 542
GS-4. \$4,040 to \$4,670	28 114, 728	28 123, 448	28 123, 448
GS-3. \$3,760 to \$4,390 GS-2. \$3,500 to \$4,130	39 143, 082 26 87, 431	38 150, 767 26 94, 510	38 150, 767 26 94, 510
Ungraded positions at bourly rates equiv-			
alent to less than \$12,210	13 45, 006	13 45, 006	13 45, 006
Total permanent	211 1, 072, 569	208 1, 124, 030	210 1, 140, 607
Lapses	17 95, 967	10. 2 55, 230	9, 9 56, 007
Estimated savings due to use of former pay scale for part of year		1, 900	
		1, 900	
Net permanent (average number, net salary):			
United States and possessions	177. 9 883, 134	181.4 964.500	183, 7 982, 000
Foreign countries: U.S. rates Positions other than permanent: Inter-	16.1 93, 468	16.4 102, 400	16. 4 102, 600
mittent employment	91, 127	151,000	151, 000
Other personal services: Regular pay above 52-week base	5, 686	3,000	
Overtime and holiday pay	24, 872	29, 400	29, 400
Nightwork differential Additional pay for service abroad		4, 700 19, 000	4, 700 19, 000
Total personal services	1, 121, 800	1, 274, 000	1, 288, 700

COMPLIANCE ACTIVITIES, MEXICAN FARM LABOR PROGRAM

	1960 actual	1961 estimate	1962 estimate
Grades and ranges: GS-14, \$12,210 to \$13,510:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Chief of division GS-13. \$10,635 to \$11,935	1 \$11,357 2 20,759 5 41,954 15 107,950	1 \$12,230 2 22,340 5 45,511	1 \$12,230 2 22,340 5 45,511
GS-12. \$8,955 to \$10,255 GS-11. \$7,560 to \$8,860 GS-9. \$6,435 to \$7,425	51 326,807	18 139, 318 54 373, 058	18 139, 318 54 373, 058
GS-7. \$5,355 to \$6,345 GS-5. \$4,345 to \$5,335 GS-4. \$4,040 to \$4,670	10 49,920 2 9,464 14 57,801	23 123, 752 2 10, 192 24 103, 168	23 123, 752 2 10, 192 24 103, 168
GS-3. \$3,760 to \$4,390 GS-2. \$3,500 to \$4,130	14 51,063 2 6,823	14 54,936 2 7,342	14 54, 936 2 7, 342
Total permanent Deduct— Lapses	116 683, 898 8, 8 55, 549	145 891,847 4.8 27,547	145 891,847 7.8 45.747
Savings due to use of former pay scale for part of year		1,400	
Net permanent (average number, net salary)Other personal services:	107. 2 628, 349	140. 2 862, 900	137. 2 846, 100
Regular pay above 52-week base	3, 316 101	3, 100 400	400
Total personal services	631, 766	866, 400	846, 500

BUREAU OF EMPLOYEES' COMPENSATION

	1960 actual		1961	estimate	e 1962 est lmat	
Grades and ranges:	Num	- Total	Num	- Total	Num	- Total
GS-17. \$16,530 to \$17,570: Director	1	\$15, 621	1	\$17,056	1	\$17,056
GS-16. \$15,255 to \$16,295: Deputy director. Chairman, employees' compensation			1	15, 267	1	15, 267
appeals board	1	13, 374	1	15, 267	1	15, 267
Deputy director Board member, employees' compensation appeals board.	2 2	26, 457 23, 411	2	27, \$10	2	27, 810
GS-14. \$12,210 to \$13,510: Administrative officer	1	11,606	i	12, 480	1	12, 480
Chief, FECA program management Chief, LSHW program management		48 000	1 1 1 4	12, 230 12, 230	1	12, 230 12, 230
Program analyst GS-13, \$10,635 to \$11,935	4 	47, 362 138, 133	15	52, 000 169, 337	1 20	52, 000 12, 230 222, 587
GS-12. \$8,955 to \$10,255	15 28	129, 040 207, 623	15 25	139, 965 203, 445	18 21	160, 764 172, 391
GS-9, \$6,435 to \$7,425 GS-8, \$5,885 to \$6,875 GS-7, \$5,355 to \$6,345	72 4 27	470, 055 24, 794 149, 740	70 4 26	492, 385 27, 207 156, 871	76 4 33	530, 095 27, 207 192, 123
GS-6, \$4,830 to \$5,820	19 83	97, 887 390, 144	19 85	107, 215 437, 749	21 97	116, 292 481, 423
GS-4. \$4,040 to \$1,670	89	372, 178	\$9	400, 712	124	536, 536

	1960 actual	1960 actual 1961 estimate 1962 est	
Grades and ranges—Continued	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
GS-3. \$3,760 to \$4,390	90 \$350, 829 3 10, 233	92 \$387, 553 2 7, 134	99 \$111, 890 1 3, 827
alent to less than \$12,210	1 3, 349	1 3, 411	
Total permanent	455 2, 481, 866	455 2, 697, 354	527 3, 031, 705
Lapses. Savings due to use of former pay scales	19 100, 040	11 67, 442	15.7 88,665
for part of year.		4, 781	
Net permanent (average number, net salary)	436	444	511, 3
Other personal services:	2, 381, 826	2, 625, 131	2, 943, 040
Regular pay above 52-week base Overtime and holiday pay	19, 088 20, 408	10, 371	
Additional pay for service abroad Payments to other agencies for reim-	6, 031	5, 817	6, 002
bursable details	104, 001	99, 379	121, 219
Total personal services	2, 531, 354	2, 740, 698	3, 070, 261

BUREAU OF LABOR STATISTICS

SALARIES AND EXPENSES

	1960	actual	1961 e	stimate	e 1962 estimate		
	NTure	Total	NTur	(Total	NT	(Dotal	
Grades and ranges:	Num- ber	Total salary	Num- ber	Total salary	Num ber	- Total salary	
GS-18. \$18,500: Commissioner	1	\$17, 514	1	\$18, 512	1	\$18, 512	
GS-17, \$16,530 to \$17,570;							
Deputy commissioner	1 1	15, 392 16, 349	1	16, 796	1	16, 796 17, 576	
Chief, research and development GS-16. \$15,255 to \$16,295:	1 1	15, 870	1	17, 576 17, 326	1	17, 326	
GS-16. \$15,255 to \$16,295:	3		3		,		
Assistant commissioner Chief of division		44, 513 57, 053	4	48, 371 61, 838	3 4	48, 371 61, 838	
GS-15, \$13.730 to \$15.030;							
Assistant commissioner Chief of division or office	1 5	14, 456 66, 579	1 6	15, 558 86, 675	1 6	15, 558 86, 675	
Regional director	5	66, 891	5	71 616	5	71,616	
Assistant chief of division Economist	4 3	51, 999 39, 520	5 6	70, 339 83, 768 29, 113	5	70, 339 83, 768	
Statistician	3 2	26, 457	2	29, 113	6 2	29, 113	
GS-14. \$12,210 to \$13,510: Chief of division or office	3	35, 027	2	25, 230	2	25, 230	
Chief of branch Assistant chief of division	21	241,654	28	348, 330	29	360, 560	
Assistant chief of division Economist	1 4	11, 606 48, 567		00 000	9	110 200	
Statistician	6	68, 889	8 3	98, 090 37, 730 818, 711 539, 890 609, 118	3	110, 320 37, 730 882, 611 620, 575	
GS-13, \$10,635 to \$11,935	77	784, 885	75	818, 711	81	882, 611	
GS-12. \$8,955 to \$10,255	69 89	596, 795 640, 018	58 78	609, 118	67 84	654, 544	
GS-10. \$6,995 to \$7,985			1	4, 009	1	7,509	
GS-9, \$6,435 to \$7,425	123	762, 978 12, 002	107 2	726, 062 12, 439	119	803, 272 12, 439	
GS-7. \$5,355 to \$6,345	140	745, 859	154	12, 439 883, 975	165	942, 881 187, 574	
GS-6. \$4,830 to \$5,820	35 152	745, 859 177, 613 684, 608	34 159	187, 574 780, 460	34 167	197. 574 814, 570	
GS-4. \$4,940 to \$4,670	257	034, 003	255	100, 400	263		
GS-3. \$3,760 to \$4,390		074, 168 352, 977	97	163, 452 399, 124	100	, 195, 588 417, 949	
GS-2, \$3,500 to \$4,130		19,004	8	31, 346	102	31, 346	
GS-1, \$3,185 to \$3,815	5	17,888	6	22, 755	6	22,755	
Ungraded positions at hourly rates equiva- lent to less than \$12,210	3	11, 535	3	12, 271	3	12, 271	
Total permanent			1, 114	<u></u>	1, 181		
Deduct—	6,	718, 756	7,	241, 554	7	, 677, 212	
Lapses	80.7	7	37.	2	39.	6	
Savings due to use of former pay scale		482, 603		226, 806		240, 140	
for part of year				11, 400			
Net permanent (average number,					l		
net salary)	1, 033. 3	3 236, 15 3	1, 076.	8 , 003, 348	1, 141.	4 , 437, 072	
Positions other than permanent:			,		·		
Temporary employment		109, 390 151, 896	l	27, 215 135, 405		27, 215 117, 512	
Other personal services:						111,012	
Remilar nav ahove 52-week hase		48, 155 86, 832		26, 700		32, 400	
Overtime and holiday pay Nightwork differential Payments to other agencies for reim-		6, 124		32, 400 4, 740		4,740	
Payments to other agencies for reim-							
bursable details		16, 291	ļ				
Total personal services	6,	654, 841	7,	, 229, 808	7	, 618, 939	
			!		1		

WOMEN'S BUREAU

SALARIES AND EXPENSES

	1960 actual		1960 actual 1961 es		stimate	1962 e	stimate
Grades and ranges: GS-17. \$16,530 to \$17,570:	Num- ber	- Total salary	Num- ber	Total salary	Num- ber	- Total	
Director	1	\$16,099	1	\$17,326	1	\$17, 326	
GS-14. \$12,210 to \$13,510: Deputy director	1	11, 357	1	12, 230	1	12, 230	
Special assistant to the director Chief of division	1 2 3 11	11,606 23,212	$\frac{1}{2}$	12, 750 25, 230	1 2 3	12, 750 25, 230	
GS-13. \$10,635 to \$11,935	3	32, 364	3	33, 759	3	33, 759	
GS-12. \$8,955 to \$10,255		97, 800	11	103, 875	12	112, 840	
GS-11. \$7,560 to \$8,860	5 6 2 5	39, 999	6	47, 756	6	47, 756	
GS-9, \$6,435 to \$7,425	9	40, 041 10, 130	6 2	41, 642 11, 398	7 2	48,090 11,398	
GS-6, \$4,830 to \$5,820	5	26, 437	4	22, 318	4	22, 318	
GS-5. \$4,345 to \$5,335		51, 915	14	72, 346	14	72, 346	
GS-4. \$4,040 to \$4,670	8	32, 946	5	22, 152	6	26, 208	
GS-3. \$3,760 to \$4,390	5	18, 969	5	20, 198	5	20, 198	
Total permanent	61	412, 875	61	442, 980	64	462, 449	
Lapses	4.5	41,387	1.1	10, 780	1.1	10, 840	
Savings due to use of former pay scale for part of year				700			
Nct permanent (average number, net salary)	56, 5	371, 488	59. 9	431, 500	62. 9	451, 600	
Temporary employmentIntermittent employment		3, 102 9, 480					
Other personal services: Regular pay above 52-week base		3, 040		1, 500			
Total personal services		387, 110		433, 000		451,600	

WAGE AND HOUR DIVISION

	1960	actual	1961	estimate	1962	estimate
Grades and ranges: Special positions at rates equal to or in	Num- ber	- Total	Num	- Total	Num	- Total
excess of \$16,530: Administrator	1	\$20,000	1	\$20,000	1	\$20,000
GS-17, \$16,530 to \$17,570:				16, 806		
Deputy administrator	1	15, 392	1	_ , _ ,	1	16, 806
Assistant administrator	2	27, 206	2	31, 054	2	31,054
Assistant to the administrator		14, 227	1	15, 309	1	15, 309
Chief of divisiou	4	51, 708	4	56, 265	4	56, 265
Regional director	10	134, 867	10	146, 973	10	146, 973
Administrative officer	1	11,357	1	12, 230	1	12, 230
Administrator's field representative	10	46, 175 119, 869	10	50, 210 130, 040	10	50, 210 130, 040
Assistant regional director		71, 281	6	75, 690	10	75, 690
Information officer	ľ	11, 835	ĭ		ĭ	13, 000
Territorial director	1	11, 357	1		1	12, 480
GS-13. \$10,635 to \$11,935	116		117	080 (80	117	070 470
GS-12, \$8,955 to \$10,255	96	, 163, 259	118	, 278, 472	118	, 278, 472
GS-12. \$6,900 to \$10,200	90	819,880		, 077, 000	1	,077,000
GS-11. \$7,560 to \$8,860	560	Ť	520		520	
		, 120, 475		, 183, 975		, 183, 975
GS-10. \$6,995 to \$7,985	57	7, 114 363, 912	29	7, 821 216, 547	32	7, 821 216, 547
GS-9, \$6,435 to \$7,425	3	17, 660	3	19, 323	3	19, 323
GS-7, \$5,355 to \$6,345	67	354, 784	137	756, 016	137	756, 016
GS-6, \$4,830 to \$5,820		145, 872	31	174, 242	31	174, 242
GS-5, \$4,345 to \$5,335		651, 551	122	612, 732	122 133	612, 732
GS-4. \$4,040 to \$4,670	139 86	581, 020 334, 779	133 81	598, 291 339, 168	81	598, 291 339, 168
GS-3. \$3,760 to \$4,390	2	7,093	2	7, 030	2	7, 030
GS-1. \$3,185 to \$3,815		11, 481	3	12, 417	3	12, 417
Total permanent	1, 344		1,342		1,342	
·		114, 154	9	, 863, 091	9	, 863, 091
Deduct— Lapses	52.	4	40.	3	40.	3
napses	02.	355, 215	10.	295, 891		295, 891
Savings due to use of former pay scale for part of year				15, 500		
Net permanent (average number, net salary)	1 201	6	1, 301	7	1, 301.	7
net sami)	8	, 758, 939	9	, 551, 700	9	, 567, 200

WAGE AND HOUR DIVISION—Continued

SALARIES AND EXPENSES—Continued

	1960 actual	1961 estimate	1962 estimate	
Positions other than permanent: Intermittent employment. Other personal services: Regular pay above 52-week base Overtime and holiday pay Additional pay for service abroad Total personal services	\$23,700 67,742 8,335 47,576 8,906,292	\$43, 900 38, 100 42, 400 9, 676, 100	\$43, 900 42, 400 9, 653, 500	

Advances and	Reimburse	MENTS		
	1960 actual	1962 estimate		
Grades and ranges: G8-9, \$6,435 to \$7,425 Deduct lapses	Num- Total ber salary 5 \$29,950 2.3 14,020	Num- Total ber salary 5 \$33,070 270	Num- Total ber salary 5 \$33,070 170	
Net permanent (average number, net salary) Other personal services: Regular pay above 52-week base	2. 7 15, 930 123	5 32,800	5 32,900	
Total personal services	16, 053	32, 900	32, 900	

POST OFFICE DEPARTMENT

CURRENT AUTHORIZATION OUT OF POSTAL | FUND

Consolidated Schedule of Personal Services Paid From Funds Available to Post Office Department

Special post trains at rates equal to or in ber salary		1960	actual	1961 estimate		1962 estimate	
Postmaster General	Special positions at rates equal to or in						
Chief postal inspector.	Postmaster General	1				1	
Chief postal inspector.	Deputy postmaster general	1 5		1 5	21,000		
1 19,000 1 20,000 20,	Chief postal inspector	1					
Deputy assistant postmaster general and controller Security	General counsel	1	19,000	1	20,000	1	20,000
1 17, 514 1 18, 512	Deputy assistant postmaster general	2	35,028	2	37, 024	2	37, 024
Reering	and controller	1	17, 514	1	18, 512	1	18, 512
First deputy assistant to postmaster general. 17, 514 1 18, 512 1 18,	neering	1	17, 514	1	18, 512	1	18, 512
Special assistant to postmaster general 1 17, 514 1 18, 512 18, 513 1 18, 512 1 18, 512 1 18, 512 1 18, 512 1 18, 512 1 18, 512 1 18, 512 1 18, 512 1	general	1	17, 514	1	18, 512	1	18, 512
Deputy saistant post master general 1	general	1 1	17, 514 17, 514				
Deputy chief postal inspector.	GS-17. \$16,530 to \$17,570:						
engineering	Deputy chief postal inspector	1		1			
general	Deputy general counsel	1					
Special assistant to postmaster general 1 16,349 1 17,576 1 17,576 Assistant chircle postal inspector 3 44,283 3 47,611 3 47,871 Assistant controller 3 44,283 3 47,611 3 47,871 Assistant director of division 4 58,239 4 63,128 4 63,983 Assistant to chircle postal inspector 1 14,435 1 15,517 1 15,787 Associate general counsel 2 28,641 3 46,571 3 46,851 Director of division 12 173,990 12 189,014 12 190,574 Director, internal audit 1 14,685 1 16,037 1 16,037 Finance officer 1 14,685 1 15,787 1 16,037 Finance officer 1 14,685 1 15,787 1 16,037 Finance officer 1 14,685 1 15,787 1 16,037 Finance officer 1 15,163 1 15,267 1 15,517 GS-15, 13,730 to \$15,030 Administrative officer 1 12,771 1 14,061 1 14,061 Assistant director of division 4 52,020 4 55,932 4 57,227 Assistant derector of division 4 52,020 4 55,932 4 57,227 Assistant of executive assistant to postmaster general 1 13,378 1 15,038 1 15,038 Control officer 1 13,374 1 14,766 15 14,766 Chief of branch 1 13,374 1 14,766 15 214,766 Chief of branch 1 13,378 1 15,038 1 15,038 Deputy director, internal audit 1 13,378 1 15,038 1 15,038 Deputy special assistant to special assistant to special assistant postmaster general 1 13,083 1 14,061 1 14,766 Deputy special assistant to special assistant to controller 1 13,771 1 14,061 1 14,766 Deputy special assistant to special assistant to controller 1 13,771 1 14,061 1 14,394 Deputy special assistant to special assistant to controller 1 12,771 1 14,061 1 14,394 Deputy special assistant to special assistant to controller 1 13,788 1 15,038 1 15,038 1 15,038 1 15,038 1 15,038 1 15,038 1 15,038 1 15,039 1 15,039 1 15,039 1 15,039 1 15,039 1 15	general	1	16, 349				17,576
Assistant chief postal inspector. Assistant controller. Assistant director of division. Assistant to chief postal inspector. Assistant to chief postal inspector. 1 14, 435	Special assistant to postmaster general.	1	16, 349				17, 576
Assistant director of division	Assistant chief postal inspector					1	15, 267
Assistant to chief postal inspector	Assistant controller	3	44, 283		47,611		47,871
Associate general counsel 2 28, 641 3 46, 571 3 46, 831	Assistant to chief postal inspector	1			15, 517	1	15, 787
Finance officer	Associate general counsel.	2	28,641		46, 571	3	46, 831
Finance officer	Director of division	12		12	16, 037		
Finance officer	Executive assistant	1	14,914	1	16,037	1	16, 307
Administrative officer	Finance officer	1 1	14, 685	1	15, 787		16,037
Administrative officer	Manager, field engineering		10, 100	1	15, 267	1	15, 517
Administrative officer	Personnel officer			1	15, 267	1	15, 267
Administrative officer	Cro-10, \$10,700 to \$10,000;			1	15, 201	1	15, 517
Assistant general counsel. Assistant to executive assistant to postmaster general. 1 13, 978 Branch director. 14 183, 391 15 214, 260 Chief of branch. 1 13, 374 1 14, 706 1 14, 706 Chief of division. 3 40, 727 3 39, 794 3 39, 856 Control officer. 1 13, 374 1 14, 706 1 14, 394 1 15, 038 Deputy director, internal audit. 1 13, 374 Deputy executive assistant to postmaster general. Deputy special assistant to special assistant postmaster general. 1 13, 083 Director of division. 1 7 229, 129 17 249, 203 Executive assistant to controller. 1 12, 771 1 14, 061 Finance control officer. 1 13, 083 Materials handling analyst. 1 13, 978 1 15, 038 Mechanical engineer. 2 27, 936 2 30, 596 8 88, 690 Mechanical engineer. 1 13, 978 1 15, 038 1 14, 061 1 14, 394 Management analyst. 1 13, 978 1 15, 038 1 14, 061 1 14, 394 Mechanical engineer. 2 26, 145 Personnel officer. 1 13, 374 Personnel security director. 1 13, 374 Personnel sec	Administrative officer	1	12,771				14,061
Assistant to executive assistant to postmaster general.	Assistant general counsel	5					70, 370
Document 1 13, 978 1 15, 038 1 15, 038 1 15, 038 1 15, 038 1 15, 038 1 15, 038 1 15, 038 1 14, 706 1	Assistant to executive assistant to				1		
Chief of division	postmaster general		13, 978				
Colifor of division	Objet of branch	1	13, 374	1	14,706	1	14,706
Deputy special assistant to special assistant post-master general 1 13,083 1 14,394 1 14,394	Chief of division		40, 727		39, 794		
Deputy special assistant to special assistant post-master general 1 13,083 1 14,394 1 14,394	Deputy director, internal audit		13, 374		14, 394	i	14, 706
Deputy special assistant to special assistant postmaster general 1 13,083 1 14,061 1 14,394	Deputy executive assistant to post-						
Director of division	Deputy special assistant to special	1	13,083	1	14, 394	1	
Electrical engineer	assistant postmaster general				14, 061		14, 394
Executive assistant to controller	Electrical engineer		27 956	17	30, 596		30, 596
Hindustrial engineer	Executive assistant to controller	1	12, 771	1	14,061	1	14,061
Management analyst.	Industrial engineer		13,083		14,061 88,690	1 6	14, 394
Materials handling analyst 1 13, 978 1 15, 309 1 14, 061 Personnel officer 2 26, 145 2 28, 733 2 29, 118 Personnel security director 1 13, 374 1 14, 706 Postal rate economist 1 12, 771 1 13, 749 1 14, 061 Special assistant 5 65, 706 6 83, 401 6 84, 376 Supervisory architect 1 13, 083 1 14, 394 1 14, 706 Supervisory employment development officer 1 13, 978 1 15, 038 1 15, 038 Supervisory general engineer 1 13, 978 1 15, 038 1 15, 038 Supervisory mechanical engineer 1 13, 978 1 15, 038 1 15, 038 Supervisory wage and salary administrator 1 12, 771 1 14, 061 14, 394 GS-14, \$12,210 to \$13,510: 1 12, 771 1 14, 061 1 14, 394 Administrative officer 9 104, 894 11 13, 320 11 13, 140 Assistant branch director 5 57, 761 6 75, 020 6 75, 290 Assistant charled officer 1 11, 357 1 12, 750 1 13, 000 Assistant control officer 1 11, 357 1 12, 750 1 13, 000 Assistant control officer 1 11, 357 2 24, 710 2 25, 230	Management analyst		13, 978	1	15 038		15,038
Special assistant	Materials handling analyst		13, 978		15, 309	1	15, 309
Special assistant	Personnel officer	2	26, 145	2	28, 793	2	29, 118
Special assistant	Personnel security director	1	13 374 1	1	14,706	1	15,038
1 13,978 1 15,038 1 15,038 1 15,038 3 15,038 3 3 3 3 3 3 3 3 3	Special assistant.		65, 706	6	83, 401	6	84, 376
1	Supervisory architect		13,083	1	14, 394	1	14, 706
Supervisory general engineer	ment officer	1	13, 978				
Supervisory placement specialist	Supervisory general engineer		13, 978		15,038		15, 038
Supervisory wage and salary administrator	Supervisory placement specialist						15, 038
GS-14, \$12,210 to \$13,510: Accountant	Supervisory wage and salary admin-	1	12, 771	1	14,061	1	14, 394
Administrative assistant. 1 11,337 1 12,230 1 12,480 Administrative officer. 9 104,894 11 138,320 1 1 139,140 Assistant branch director. 5 57,761 6 75,020 6 75,290 Assistant chief of branch. 1 11,835 1 12,750 1 13,000 Assistant control officer. 1 11,357 2 24,710 2 25,230	GS-14. \$12,210 to \$13,510: Accountant			1	13, 520		13, 520
Assistant branch director 5 57, 761 6 75, 020 6 75, 290 Assistant chief of branch 1 11, 835 1 12, 750 1 13, 000 Assistant control officer 1 11, 357 2 24, 710 2 25, 230	Administrative assistant	1	11,357	1	12,230	1	12,480
Assistant control officer			57, 761		75, 020	6	75, 290
Assistant control officer	Assistant chief of branch	1	11,835	1	12,750	1	13,000
220, 102 10 211, 000 10 200, 200			11,357		24,710		25, 230
		10	220, 102	10	_11,000 1	10	200, 200

	1960 actual	1961 estimate	1962 estimate
Grades and rauges—Continued GS-14. \$12,210 to \$13,510—Continued Assistant general counsel	Num- Total ber salary 1 \$11,357	Num- Total ber salary 1 12,480	Num- Total ber salary 1 \$12,480
Assistant manager, programing and control Attorney adviser Branch director	1 11,357	1 \$12,480 2 22,714	1 12,480 2 23,234
Branch director. Budget and assistant control officer. Business economist. Chief communication officer. Chief of branch.	1 12,563 1 11,357	1 12,480 1 13,520 1 12,480 3 39,010	1 12,480 1 13,520 1 12,750
Construction management engineer Cost analyst. Customer relations officer Defense coordination officer	2 24, 169 1 12, 563 1 11, 606	2 26, 260 1 13, 520 1 12, 750 1 12, 480	2 26,250
Director of division Electronics engineer Employee relations officer Exhibits officer	4 47,610 1 11,835 1 11,357	4 51, 770 1 12, 480 1 13, 000 1 12, 230	1 12, 750 1 12, 750 4 52, 290 1 12, 750 1 13, 000 1 12, 480
Executive assistant to assistant post- master general Facilities planner General engineer. General transportation officer	1 12,563 1 11,835 1 11,606	1 13,520 1 12,750 1 12,750	1 13, 520 1 13, 000 1 12, 750 2 25, 500
Hearing examiner	2 23, 441 9 112, 360 2 23, 920	2 25, 240 2 25, 030 12 158, 910 2 26, 270	2 25, 290 12 159, 160
Management analysis officer	1 11,835 1 12,563 1 11.835	2 26, 270 1 12, 750 1 12, 750 1 13, 520 1 13, 000 1 12, 480	2 26, 540 1 12, 750 1 13, 000 1 13, 520 1 13, 000 1 12, 750
Postal operations analyst Safety director Service improvement coordinator Space requirements officer Special assistant	2 22,714	1 14,310 4 49,180 2 24,460	1 14,310 4 50,220 2 24,960 1 12,480
Special assistant. Special associate general counsel Staff assistant. Suggestions and awards officer Supervisory architect. Supervisory auditor.	1 11,606 2 22,714 1 11,835 3 34,818 2 23,212	1 12,230 1 12,750 2 24,960 1 12,480 3 38,220 2 25,500	1 13,000 2 24,960 1 12,750 3 38,220 2 25,500
Supervisory employee development officer. Supervisory mechanical engineer. Supervisory placement specialist. Supervisory wage and salary adminis-	1 11,606 3 35,775 1 11,357	1 12,750 4 50,960 1 12,480	1 12,750 4 51,760 1 12,480
trator GS-13. \$10,635 to \$11,935	2 23, 441 143 1, 488, 855	2 23,961 153 1,722,779	2 24, 221 168 1, 900, 340
GS-12. \$8,955 to \$10,255	89 787, 260 94 704, 255 12 86, 176 124 797, 088 26 157, 042	91 870, 835 102 825, 906 13 101, 481 125 874, 345 27 177, 898	108 1, 036, 681 105 859, 479 13 102, 311 125 884, 949 27 180, 388
GS-7. \$5,355 to \$6,345	182 1, 026, 794 105 552, 619 186 873, 601 123 518, 601 108 399, 327 15 53, 541 5 15, 723	181 1, 113, 271 110 628, 223 187 955, 303 132 597, 710 50 212, 943 9 36, 211 4 13, 748	181 1, 123, 709 110 633, 859 187 965, 077 136 616, 902 50 215, 999 9 36, 315 4 13, 748
Grades established by iudustrial wage hoard: 1WB-15. \$7,176.00 to \$7,924.80	1 7,551	1 7,925	1 7,925
IWB-13, \$6,302.40 to \$6,968.00. IWB-11, \$5,532.80 to \$6,115.20. IWB-10, \$5,304.00 to \$5,544.80. IWB-8, \$4,867.20 to \$5,366.40. IWB-5, \$4,180.80 to \$4,638.40. IWB-3, \$3,952.00 to \$4,368.00. Grades established by lithographic wage board:	4 26,873 1 6,115 3 17,535 1 5,366 2 9,276 4 17,472	4 27,872 1 6,115 3 17,535 1 5,366 2 9,276 4 17,472	4 27,872 1 6,115 3 17,535 1 5,366 2 9,276 4 17,472
LWB-22. \$7,196.80 to \$7,945.60. LWB-17. \$6,094.40 to \$6,406.40. LWB-15. \$5,657.60 to \$6,2940.00. LWB-14. \$5,428.80 to \$6,011.20. LWB-12. \$4,992.00 to \$5,332.80. LWB-9. \$4,325.40 to \$4,784.00. LWB-8. \$4,118.40 to \$4,784.00. LWB-7. \$3,889.60 to \$4,305.60. Postal field service rates:	1 7,946 2 13,436 1 5,949 4 23,753 1 5,533 8 38,043 2 8,860 2 8,612	1 7, 946 2 13, 436 1 6, 240 4 24, 044 1 5, 533 8 38, 272 2 9, 068 2 8, 612	1 7,946 2 13,436 1 6,240 4 24,044 1 5,533 8 38,272 2 9,068 2 8,612
Postal field service rates: PFS-20, \$17,200 PFS-19, \$16,585 to \$17,095 PFS-18, \$15,165 to \$16,965 PFS-17, \$13,505 to \$15,695 PFS-16, \$12,205 to \$14,395	15 243,700 2 31,660 12 182,855 40 563,935 145	15 261,700 2 34,426 12 197,954 40 614,271 146	15 261,700 2 34,626 12 198,665 40 622,300 146
PFS-15. \$11,075 to \$13,265	1, 864, 829 315 3, 710, 769 704 7, 494, 884	2, 051, 115 314 4, 057, 900 716 8, 401, 173	2,075,780 314 4,139,620 733 8,796,063

CURRENT AUTHORIZATION OUT OF POSTAL FUND—Continued

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO POST OFFICE DEPARTMENT—Continued

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Postal field service rates—Continued		, i	
PFS-13. \$9,160 to \$11,020	1,028	1,055	1,045
PFS-12. \$8,320 to \$10,030	\$9,970,402 1,310	\$11, 233, 253 1, 324	\$11, 393, 276 1, 335
110 12, 40,020 00 410,000	11, 578, 532	12, 751, 873	13,006,384
PFS-11. \$7,560 to \$9,120	1,754	1,898	1, 945
PFS-10. \$6,870 to \$8,310	14, 260, 303 3, 450	16,677,251 3,555	17, 262, 089 3, 590
1 1 5-10. \$6,570 to \$5,510	26, 086, 697	29, 161, 818	29, 768, 268
PFS-9. \$6,255 to \$7,605	7, 218	7,387	7, 581
DES 0. 05 700 A. 07 000	50, 111, 765	55, 958, 272	58, 087, 152
PFS-8. \$5,790 to \$7,020	10, 484 67, 443, 228	10, 719 74, 722, 136	10, 898 76, 969, 156
PFS-7, \$5,370 to \$6,480		17, 569	17, 685
	103, 555, 074	112, 954, 906	114, 935, 176
PFS-6. \$4,975 to \$6,025	10, 897 58, 186, 310	11,057 64,516,621	11, 285 66, 659, 762
PFS-5. \$4,605 to \$5,565	22,008	22,013	21, 963
	112, 289, 583	122, 195, 770	122, 390, 317
PFS-4. \$4,345 to \$5,305	253, 825	261, 423	269, 297
PFS-3. \$3,955 to \$4,825	1, 225, 312, 430 26, 052	1, 369, 205, 397 26, 883	1,413,463,617 27,426
F F 5-5. \$6,500 to \$4,620	113, 057, 589	126, 346, 001	
PFS-2. \$3,670 to \$4,480	6,037	6, 444	6,901
'	23,664,087	27, 416, 762	29, 472, 188

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Postal field service rates—Continued PFS-1. \$3,415 to \$4,195	2,014 6,999,056	2,014 7,643,599	1, 971 7, 526, 327
Ungraded positions	42, 772 \$188, 728, 356	42, 281 \$205, 355, 202	41, 832 \$205, 860, 648
Total permanent Deduct lapses	408, 994 2, 036, 007, 271 2, 088, 3	418, 337 2, 263, 637, 400 1, 969, 5	427, 525 2, 324, 429, 181 1, 943. 5
	12, 634, 271	14,000,400	11, 585, 181
Net permanent Positions other than permanent: Tempo-	406, 905. 7 2, 023, 373, 000	416, 367, 5 2, 249, 637, 000	425, 581, 5 2, 312, 844, 000
rary, substitute, and part-time employ- ment Other personal services:	628, 745, 000	698, 233, 000	717, 478, 000
Regular pay above 52-week base Overtime pay	15,040,000 49,042,000	8, 378, 000 54, 664, 000	8, 386, 000 55, 083, 000
Nightwork differential	18,000	47, 938, 000 16, 000 298, 000	49, 722, 000 16, 000 297, 000
Payments to unclassified cleaners Total personal services	5, 480, 000	5, 942, 000 3, 065, 106, 000	6, 565, 000
		0,000,100,000	3,233,332,000
Salaries and wages are distributed as fol- lows: "Administration, regional operation,			
and research" "Operations" "Facilities"	\$55, 427, 900 2, 792, 092, 000 6, 462, 000	\$62, 728, 000 2, 993, 575, 000 7, 295, 000	\$64, 244, 000 3, 077, 406, 000 7, 232, 000
"Advances and reimbursements"	1, 534, 000	1, 508, 000	1, 509, 000

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

	1960	actual	1961 estimate		1962 estimate	
Grades and ranges: Special positions at rates equal to or in	Num ber	- Total salary	Num- ber	- Total salary	Num- ber	Total salary
excess of \$18,500; Secretary of State Under secretary of state Under secretary for political affairs Deputy under secretary Administrator Assistant secretary Counselor Deputy administrator Deputy administrator Deputy administrator Deputy administrator	1 11 1	\$25,000 22,506 22,000 41,018 20,010 226,110 20,010 19,011 19,011	1 1 2 1 11 1 1	\$25,000 22,506 22,000 41,018 20,010 220,110 20,010 19,011 19,011	1 1 1 2 2 11 1 2 1	\$25,000 22,506 22,000 41,018 41,010 220,110 20,010 39,021 19,011
Deputy administrator Deputy coordinator Legal adviser Special assistant Director GS-18, \$18,500:	1 1 1	19, 000 17, 514 17, 826	1 1 1	20, 010 18, 512 19, 261	1 1 1	20, 010 18, 512 19, 261
Assistant coordinator Science adviser Special assistant GS-17, \$16,530 to \$17,570	1	17, 514 17, 514 17, 514	1 2 1	18, 512 37, 024 18, 512	1 2 1	18, 512 37, 024 18, 512
Chief of protocol. Deputy administrator Deputy assistant secretary. Deputy legal adviser Deputy special assistaut. Director Regional coordinator Special assistant. GS-16. \$15,255 to \$16,295;	1 1 1	16, 349 31, 342 62, 046 15, 855 16, 349 16, 099	1 1 4 1 1 1	17, 576 17, 056 66, 664 17, 056 17, 576 17, 326 16, 806 16, 536	1 1 4 1 1 1 1	17, 576 17, 056 66, 664 17, 056 17, 576 17, 326 16, 806 16, 536
Adviser to administrator Assistant legal adviser Deputy budget and finance officer Deputy director Deputy office director Deputy science adviser Director Management analysis officer Office director	7 1 1 1 2 1 2	14, 206 101, 970 14, 206 14, 206 14, 435 15, 163 29, 598 14, 435 30, 326	1 7 1 2 1 1 2 1 2	15, 267 109, 719 15, 267 31, 574 15, 517 16, 307 31, 554 15, 617 32, 614 15, 267	1 7 1 1 1 1 3 1 2	15, 267 109, 719 15, 267 15, 267 15, 517 16, 307 47, 861 15, 517 32, 614 15, 267
Planning officer Regional coordinator Special assistant Special assistant to secretary GS-15, \$13,730 to \$15,030;	1 1 14 1	14, 206 14, 639 204, 087 14, 914	1 15 1	15, 267 234, 653 16, 037	1 15 1	15, 267 234, 653 16, 037
GS-15, \$13,730 to \$15,030: Adviser	1 1 2 10 1 4 33 1 6 3 4 2 3 8 1 1	69, 222 13, 978 78, 771 13, 083 14, 456 13, 374 25, 854 134, 673 13, 083 52, 914 442, 225 13, 374 472, 936 40, 431 101, 083 12, 771 13, 978 13, 083	5 1 6 1 1 1 2 10 1 4 34 2 3 4 2 2 3 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	74, 484 15, 038 71, 304 14, 061 16, 558 14, 380 27, 810 146, 391 14, 091 14, 394 99, 759 43, 368 36, 219 30, 076 43, 764 149, 488 15, 517 13, 749 42, 516 28, 787 14, 061	5 1 1 2 10 1 4 33 1 7 3 4 2 2 9 1 1 1 3 3 2 1 3 3 3 2 3 3 3 3 1 3 3 3 3	74, 484 15, 038 71, 304 14, 061 15, 558 14, 380 14, 381 14, 661 14, 691 14, 691 14, 691 14, 384 99, 759 43, 388 30, 016 30, 016 121, 990 15, 516 28, 787 14, 061
International economist International relations officer Liaison officer Officer in charge Regional coordinator Security counsel Special assistant Staff assistant	5 6 3 1	13, 083 40, 143 68, 099 77, 853 41, 808 13, 978 13, 978 13, 978 209, 785 12, 771	1 3 4 5 3 2 1 1 19	14,061 43,161 58,843 70,347 44,990 29,744 15,038 15,038 267,950 13,749	1 3 4 5 3 2 1 1 19	14, 061 43, 161 58, 843 70, 347 44, 990 29, 744 15, 038 15, 038 267, 950 13, 749
GS-14 \$12,210 to \$13,510: Administrative management officer Administrative officer Adviser. Assistant chief. Assistant dean. Attorney Attorney Attorney-adviser. Auditor Budget examiner Chief of branch Chief of division. College professor Conference officer	2 3 9 1 3 10 2 7 27 27 1 1	23, 442 36, 150 103, 221 12, 563 36, 753 118, 112 22, 714 82, 204 313, 807 12, 334 11, 835 11, 606	1 1 2 5 1 3 10 2 6 26 1 1	12, 230 13, 270 24, 980 65, 020 13, 520 36, 690 127, 190 24, 460 75, 190 325, 930 13, 000 12, 750 12, 480	1 1 5 1 3 10 2 6 26 26 2 1	12, 230 13, 270 12, 750 65, 020 13, 520 36, 690 127, 190 24, 460 75, 190 325, 930 25, 230 12, 750 12, 480

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
GS-14. \$12,210 to \$13,510—Continued Cryptographer Data processing systems officer.	1 \$11,606 3 34,089	1 \$12,480 3 36,690	1 \$12,480 3 36,690
Deputy director Deputy division chief Deputy executive director Deputy special assistant	3 34,089 2 24,170 5 58,707 2 23,192	1 12,230 10 124,486	1 12, 230 10 124, 486
Deputy executive director Deputy special assistant	2 23, 192 1 11, 606	2 24, 980 1 12, 480 1 13, 520	Z 24, 980
Education specialist	1 12,563 1 13,042	1 13,520 1 14,040	1 12,480 1 13,520 1 14,040
Executive directorForeign affairs officer	1 11, 357 26 305, 352	1 14,040 1 12,230 27 342,472	1 14,040 1 12,230 27 342,472
Foreign exchange officer Foreign management officer	1 12,563	1 13, 520 1 12, 750 1 12, 480	1 13,520 1 12,750
General counsel	1 11,000	1 12,480	1 12,480
Historian Information specialist Intelligence research specialist	5 60,403	1 12, 480 4 50, 460 6 77, 250 5 64, 520 2 24, 980 9 114, 730 2 24, 710 1 13, 270 1 12, 480 1 12, 750 2 24, 460 2 24, 460	4 50,460 7 89,460 5 64,520
International administrative officer	2 23, 192	5 64,520 2 24,980	2 21 080
International economist International relations officer	10 117, 437 2 22, 963	9 114,730 2 24,710	10 126, 940 2 24, 710 1 13, 270
Librarian Management analyst	1 12,334 1 11,606	1 13,270 1 12,480	1 13, 270 1 12, 480
Officer in charge Personnel officer	1 12,085 1 11,835	1 13,000 1 12,750	1 13,000 1 12,750
Scientific linguist Special agent	2 22,714 2 22,714		2 24, 460 2 24, 460
Special assistantStaff assistant	1 11.357	14 183, 290 1 12, 230	1 12, 480 1 13,000 1 12,750 2 24,460 2 24,460 14 183,290 1 12,230 3 36,690
Systems accountant GS-13. \$10,635 to \$11,935	3 34,089 194 2,028,411	3 36,690 200 2,240,008	3 36, 690 217 2, 420, 953
GS-12. \$8,955 to \$10,255	274 2, 404, 120	269 2, 546, 259	281 2,655,499
GS-11. \$7,560 to \$8,860 GS-10. \$6,995 to \$7,985	2, 197, 941	292 2, 324, 530 6 37, 835	308 2, 446, 900 5 37, 835
GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425 GS-8. \$5,885 to \$6,875	2, 354, 930	369 2, 525, 406 46 302, 722	378 2, 583, 405 47 308, 608
GS-8. \$5,885 to \$6,875. GS-7. \$5,355 to \$6,345.	2,863,246	515 3, 044, 480	524 3, 092, 792
GS-6. \$4,830 to \$5,820	1,617,259	340 1,836,418	338
GS-6. \$4,345 to \$5,335	3, 146, 320	698 3, 338, 237	725 3, 455, 729
GS-4. \$4,040 to \$4,670	589 2, 392, 642	2, 617, 300	620 2, 690, 358
GS-3. \$3,760 to \$4,390	1, 277, 771	342 1, 376, 537	350 1,406,647 46 177,954
GS-2. \$3,500 to \$4,130. GS-1. \$3,185 to \$3,815. Grades established by the Foreign Service Act of 1946 (22 U.S.C.	51 181,703 48 157,698	46 177, 954 36 130, 493	46 177, 954 36 130, 493
801-1158): Chief of mission:			
Class 1. \$27,500	17 467, 806	17 467, 806	17 467,806
Class 2. \$25,000 Class 3. \$22,500 Class 4. \$20,000	25 625, 050 24 540, 144	25 625, 050 25 562, 650	25 625, 050 26 585, 156
Career amhassador \$20,000	19 380, 190 3 62, 010	20 400, 200 3 62, 010	17 467, 806 25 625, 050 26 585, 156 35 700, 350 3 62, 010
Foreign Service officer: Career minister \$19,800	17 327, 437 192	19 375, 697	19 375, 697
Class 1. \$17,250 to \$19,650	3, 239, 664	191 3, 460, 684	194 3, 511, 635
Class 2. \$14,900 to \$17,030 Class 3. \$12,535 to \$14,665	5, 606, 752	383 6, 030, 351 587	394 6, 190, 308 604
Class 4. \$10,645 to \$12,445	7, 330, 280 645	7, 963, 715 655	8, 179, 405 716
Class 5. \$8,755 to \$10,555	6, 736, 484 707	7, 380, 703 681	8, 034, 055 762
Class 6. \$7,215 to \$8,655	6, 090, 379 461	6, 290, 419 481	7, 017, 827 544
Class 7. \$6,035 to \$7,115	3, 272, 838 288	3, 697, 590 313	4, 159, 058 34 6
Class 8. \$5,085 to \$6,345	1, 711, 145 286	2, 020, 508 289	2, 220, 257 296
Foreign Service reserve officer:	1, 617, 150	1, 752, 864	1, 789, 430
Class 1. \$17,250 to \$19,650	29 491, 191 64 932, 073	36 642, 801 72 1, 130, 186	35 635, 210 72 1, 130, 082
Class 3. \$12,535 to \$14,665	141	143 1, 923, 618	149 2, 001, 977
Class 4. \$10,645 to \$12,445	188 1, 976, 454	202 2, 308, 687	199 2, 274, 410
Class 5. \$8,755 to \$10,555	254 2, 238, 763	262 2, 493, 064	257 2, 456, 912
Class 6. \$7,216 to \$8,655	202 1, 449, 337	193 1, 512, 734	196 1, 542, 188
Class 7. \$6,035 to \$7,115	141 850, 756	960, 038	155 1, 004, 309
Class 8. \$5,086 to \$6,345	6 32,740	5 29, 454	5 29, 454

ADMINISTRATION OF FOREIGN AFFAIRS-Con.

SALARIES AND EXPENSES—Continued

	1	1	
	1960 aetual	1961 estimate	1962 estimate
Grades and ranges—Continued Grades established by the Service Act of 1946 (22 U.S.C. 801-1158)—Continued Foreign Service staff:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Class 1, \$12,655 to \$14,155 Class 2, \$11,740 to \$13,040 Class 3, \$10,785 to \$12,025	9 \$117, 808 11 128, 750 10 107, 265	9 \$126, 736 11 138, 718 10 115, 438	9 \$126, 736 11 138, 718 11 127, 973
Class 4, \$9,780 to \$11,020. Class 5, \$9,025 to \$10,325. Class 6, \$8,270 to \$9,420. Class 7, \$7,515 to \$8,665. Class 8, \$6,760 to \$7,910.	18 177, 404 15 132, 160 22 182, 441 41 310, 840 138	19 198, 330 15 140, 920 23 204, 814 40 326, 635 145	20 209, 895 31 285, 392 26 229, 624 59 468, 822 145
Class 9. \$6,005 to \$7,155	941, 768 256	1, 065, 169 270	1, 065, 169 276
Class 10. \$5,600 to \$6,640	1, 565, 710 547 3, 048, 221	1, 781, 869 560 3, 379, 290	1, 818, 850 585 3, 519, 004
Class 11. \$5,000 to \$5,930	918 4, 545, 958	943 5, 028, 813	977 5, 199, 255
Class 12. \$4,495 to \$5,425 Class 13. \$4,010 to \$4,940	921 4, 041, 322 395	921 4, 352, 977 399	1, 001 4, 713, 882 423
Consular agent:	1, 517, 027	1, 646, 733	1, 742, 902
Class 1. \$1,425. Class 2. \$1,069. Class 3. \$712. Grades established by the Secretary	8 11,400 7 7,483 11 7,832	8 11, 400 7 7, 483 11 7, 832	8 11,400 7 7,483 11 7,832
of State: U.S. member, Board for Validation of German Bonds in the United	1 17, 100	1 17, 100	1 17, 100
StatesUngraded positions at annual rates less than \$12,210:	1 17, 100	1 17,100	1 17, 100
Wage board employees Local employees	199 951, 712 9, 216 16, 946, 363	9, 183 17, 663, 672	9, 474 19, 087, 366
Total permanent	108, 342, 544	21, 654 117, 131, 206	22, 570 123, 345, 866
Deduct lapses	456. 1 4, 467. 142	544. 6 2, 497, 868	600. 8 2, 604, 866
Net permanent (average number, net salary):			
United States and possessions Foreign countries:	5, 388. 8 36, 114, 374	5, 192. 3 40, 114, 344	5, 347. 8 41, 339, 551
U.S. rates	51 643 662	6, 046. 1 57, 474, 916	7, 396. 2 60, 974, 241 9, 225. 2
Local rates	8, 927. 4 16, 117, 366	8, 971. 0 17, 044, 078	9, 225, 2 18, 427, 208
Positions other than permanent: Temporary employment (United States and possessions) Intermittent employment	126, 761 102, 237	609, 989 126, 285	721, 738 138, 162
Other personal services: Regular pay above 52-week base	819.249	417, 663 1, 190, 562	1, 197, 529
Overtime and holiday pay	79, 496 2, 310, 425	92, 959 2, 569, 619	96. 317 2, 818, 990
Payments to other agencies for reimbursable details.	67, 011	61, 244	61, 244
Total personal services	108, 510, 393	119, 700, 659	125, 774, 980

Acquisition, Operation, and Maintenance of Buildings Abroad

	1960 actual		1961 estimate		e 1962 estimate	
Grades and ranges; GS-17 \$16,530 to \$17,670;	Num ber	- Total salary	Num	- Total salary	Num ber	- Total salary
Director GS-16 \$15 255 to \$16,295: Assistant director for architecture and	1	\$15, 621	1	\$16, 806	1	\$17,056
engincering					1	15, 267
Assistant director for operations Assistant director for planning			1	15, 267	1	15, 267 15, 267
GS-15. \$13,730 to \$15,030; Architectural adviser	1	13, 978	1	15, 038	~~~~	
Assistant director for operations Foreign huildings officer GS-14, \$12,210 to \$13,510;	4	13, 374 52, 623	5	71, 304	5	71, 637
Architectural engineer	2 3	23, 774	1	13, 520	1	13, 520
Chief of branch Foreign buildings officer	3 2	34, 569 23, 961	3	37, 710 13, 000	4	50, 210 13, 000
Supervising architect	2	24, 689	2	26, 520	2	26, 790
Supervising architectural engineer GS-13, \$10,635 to \$11,935	$\frac{1}{12}$	11, 676 126, 316	1 14	12, 489 157, 830	1 13	12,750 147,722
GS-12. \$8,955 to \$11,955	6	50, 773	5	45, 366	5	46, 425

	196	60 actual	1961	estlmate	1962 e	stlmate
Condensed comment Constituted	Nur		Nur bei		Nnm ber	- Total
Grades and ranges—Continued GS-11. \$7,560 to \$8,860 GS-9. \$6,435 to \$7,425	3 6	\$21,090 32,823	3 8	\$22,713 56,637	3 9	\$23, 2t3
GS-8. \$5,885 to \$6,875	l t	6,074	1	6,718	1	62, 962 6, 885
GS-7. \$5,355 to \$6,345	8	43, 847	6	35, 860	5	30, 658
GS-6. \$4,830 to \$6,820	15	5, 096 69, 470	2 16	11, 149 78, 625	2 16	11, 482 79, 438
GS-4. \$4,040 to \$4,670	10	39, 645	8	34, 320	8	34,840
GS-3. \$3,769 to \$4,390		14,060	3	11, 295 3, 619	2	7, 530 3, 723
GS-1, \$3,185 to \$3,815	1	3, 266				
Grades established by the Foreign Service Aet of 1946 (22 U.S.C. 801-1168):						
Foreign Service staff:	_		_			
Class 1. \$12,655 to \$14,155	8	93, 161 91, 851	7	100, 943 148, 161	9	127, 755 110, 637
Class 3. \$10,785 to \$12,025	9	94, 120	6	67, 266	6	67,578
Class 4. \$9,780 to \$11,020	7 14	65, 998 119, 389	8	82, 036 112, 550	7 9	73, 487 84, 136
Class 6. \$8,270 to \$9,420	6	47, 258	8	68, 284	7	59, 778
Class 7. \$7,515 to \$8,665	5 4	35, 466 25, 624	6 2	37, 878	7	53, 851
Ungraded positions at annual rates less	*	23, 024	-	14, 248	1	7, 238
tban \$12,210	112	273, 000	105	262,000	100	258,000
Total permanent		1, 472, 522		1, 578, 042		, 548, 102
Deduct lapses	41	192, 724	34	213, 042	24	183, 102
Net permanent (average number, net salary):						
United States and possessions Foreign countries:	76	583, 683	78	650,000	78	650, 000
U.S. rates	48	463, 432	45	488, 000	45	488,000
Lecal ratesOther personal services:	90	232, 683	91	227, 000	91	227, 000
Regular pay above 52-week base		10,224		5, 345		
Additional pay for service abroad		5, 627 17, 467		2, 000 19, 000		2,000 19,000
Terminal leave, etc		2, 769		7, 655		13,000
Total personal services		1, 315, 885		1, 399, 000	1	, 399, 000

ADVANCES AND REIMBURSEMENTS

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges: GS=15. \$13,730 to \$15,030:	Nun ber		Num ber		Num	- Total salary
Intelligence research officer	1	\$13, 978	1	\$15,038	1	\$15,038
GS-14. \$12,210 to \$13,510: Intelligence research specialist	11	130, 727	10	128, 480	10	128, 480
GS-13. \$10,635 to \$11,935	33	343, 195	18	347, 361	31	347, 361
GS-12, \$8,955 to \$10,255	38	336, 462	28	269, 840	28	269, 840
GS-1t. \$7,560 to \$8,860	41 31	302, 263 193, 766	36 28	287, 196 188, 928	36 28	287, 196 188, 928
GS-7. \$5,355 to \$6,345	34	182, 896	29	167, 786	29	167, 786
GS-6, \$4,830 to \$5,820	6	30, 452	.7	37, 668	.7	37, 668
GS-5. \$4,315 to \$5,335	43	195, 829 189, 881	44 42	215, 406 183, 352	44 42	215, 406 183, 352
GS-3, \$3,760 to \$4,070	7	24, 875	42	15, 372	42	15, 372
GS-2, \$3,500 to \$4,130	i	3, 266	i	3, 515	i	3, 515
Grades established by the Foreign Serv-						
ice Act of 1946 (22 U.S.C. 801-1158): Foreign Service officer:						
Class 3, \$12,535 to \$14,665	1	11,669	1	12, 542	1	12, 542
Class 4. \$10,645 to \$12,445	7	71, 345	6	66, 104	6	66, 104
Class 5. \$8,755 to \$10,555	19 10	159, 996 71, 050	15 10	136, 180 76, 481	15 10	136, 180 76, 481
Class 7. \$6,035 to \$7,115	18	113, 105	17	115, 422	17	115, 422
Class 8. \$5,085 to 6,345	16	90, 436	16	97, 344	16	97, 344
Foreign Service reserve officer: Class 4, \$10,645 to \$12,445	1	9, 901	ı	10,650	1	10,650
Class 5. \$8.755 to \$10,555	2	17, 867	li	8, 965	i	8, 965
Class 6. \$7,215 to \$8,655	3	22, 568	3	24, 336	3	24, 336
Class 8. \$5,085 to \$6,345	1	5, 408	1	5, 824	1	5, 824
Foreign Service staff: Class 6, \$8,270 to \$9,420	1	7, 696	t	8, 507	1	8, 507
Class 9, \$6,005 to \$7,155	2	12,022	2 2	12, 938	$\frac{\hat{2}}{2}$	12, 938
Class 10. \$5,500 to \$6,640	2	11, 980		12, 896	2	12,896
Class 12. \$4,495 to \$5,425	ï	4, 326	1	4, 659	1	4, 659
Total permanent positions	377	2, 556, 959	338 2	2, 452, 790		452, 790
Deduct lapses	36.	2 246, 976	13	94, 089	12.9	93, 235
Total permanent (average number,						
net salary)	340.		325		325. 1	
De Maria de la Alemania de Carta de Car		2, 309, 983	1 2	2, 358, 701	2	, 359, 555
Positions other than permanent: Intermittent employment		20,003		11,000		1t,000
Other personal services:						2.,
Regular pay above 52-week base		19, 667		9, 434		19,000
Additional pay for service abroad		30, 427 3, 361		19,000 4,640		4, 640
Total personal services		2, 383, 441	2	2, 402, 775	2	, 394, 195

INTERNATIONAL ORGANIZATIONS AND CONFERENCES

MISSIONS TO INTERNATIONAL ORGANIZATIONS

	1960	actual	1961 es	stimate	1962 estimat		
Grades and ranges:							
Special positions at rates equal to or in excess of \$16,530:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary	
U.S. representative to the United I		\$27, 518		\$27, 518		\$27,518	
Nations Deputy U.S. representative to the United Nations U.S. representative to Economic and	1		1	25, 002	. 1		
C.E. representative to Economic dad		25,002				25, 002	
Social Council U.S. representative to Trusteesbip	1	22, 506	1	22, 506	1	22, 506	
Council	1	22, 506 22, 506	1 1	22, 506 22, 506	1	22, 506 22, 506	
U.S. representative to International Atomic Energy Commission	1	22, 506	1	22, 506	1	22, 506	
Deputy U.S. representative to Inter- national Atomic Energy Agency U.S. representative on the Council of	1	20,010	1	20,010	1	20, 010	
the Organization of American States 1	1	19, 261	1	19,802	1	19,802	
U.S. representative on the Inter- American Economic and Social Conneil of the Organization of American States							
Conneil of the Organization of American States	1	19, 261	1	19,802	1	19,802	
Senior scientific adviserGS-17. \$16,530 to \$17,570:	i	19, 611	1	19, 011	i	19, 011	
Deputy to the counselor International organization affairs offi-	1	15, 392	1	16, 806	1	16,806	
ccr	1	15,392	1	16, 806	1	16, 806	
GS-16. \$15,255 to \$16,295: Chief administrative officer	1	14, 206					
tional Civil Aviation Organization.	1	14, 851	1	15, 267	1	15, 517	
GS-15. \$13,730 to \$15,030: Political officer	2	25, 542	1	13,749	1	14,061	
Chief administrative officer Deputy administrative officer	1	12,771	1	13,749	1	13, 749	
GS-14. \$12,210 to \$13,510: Political officer	2	22, 714	4	49, 170	5	61,650	
Political officer	1	11,357	2	24,710	2	24,710	
Administrative officer Executive assistant	1	11,357	1	12, 230	1	12,480	
International organization affairs offi- cer	3 6	29, 703 51, 750	2 5	21, 300 47, 465	3 5	32, 199 47, 965	
GS-11. \$7,560 to \$8,860 GS-10. \$6,995 to \$7,985	7	50, 960 7, 426	6	47, 716 7, 987	6	48,776	
GS-9. \$6,435 to \$7,425.	15	93,806 23,879	15 5	101,879	15	7, 987 104, 000 31, 761	
GS-7. \$5,355 to \$6,345	13 13	69, 077	13	31, 428 75, 755 74, 109	13	31, 761 77, 728 75, 101	
GS-5, \$4,345 to \$5,820	13 11	66, 437 50, 106	9	74, 192 43, 619	13	75, 191 62, 004	
GS-4, \$4,040 to \$4,670	1	36, 628 4, 077	9	39,728 4,410	9	40, 248 4, 410	
Grades established by the Foreign	5	17,764	5	19, 239	5	19, 551	
Service Act of 1946 (22 U.S.C. 801- 1158):							
Foreign Service officer: Class 1. \$17,250 to \$19,650	2	36, 650	2	38, 272	2	38, 668	
(liggs 2 %14 000 to \$17 030)		36, 650 14, 206 64, 626	2 2 5	30, 535 69, 825	3 5	38, 668 48, 276 70, 908	
Class 3. \$12,535 to \$14,665	2	22, 859 8, 154	2	24, 918	5 2	24, 918	
Class 8. \$5,085 to \$6,345	1	5, 574	1	9, 069 6, 365	1	6, 365	
Class 1. \$17,250 to \$19,650	1 4	19, 261 56, 493	1 4	19, 261 61, 070	1 4	19, 261 62, 129	
Class 3. \$12,535 to \$14,665	2	56, 493 24, 669	1	61,070 12,896	1	62, 129 13, 250	
Class 9. \$6,005 to \$7,155	3	19, 552	3	21,236	3 3	21,465	
Class 10. \$5,500 to \$6,640	7	16, 765 34, 757	3 7	18, 241 38, 022	7	18, 616 38, 958	
Class 12. \$4,495 to \$5,425	3	13,416 4,160	3	14, 602 4, 326	3	14, 914 4, 493	
Ungraded positions at annual rates less than \$12,210	3	14, 250	3	14, 250	3	15, 270	
Total permanent	148 1	, 220, 674	146 1,	281, 262	152 1	, 346, 259	
Deduct lapses	12.8	109, 553	10.8	102,694	10. 6	113, 454	
Nct permanent (average number, net salary):		05.1		0.50		010 1	
United States and possessions Foreign countries: U.S. rates	109 26. 2	836, 561 274, 560	109 26, 2	873, 755 304, 813	114 27. 4	918, 620 314, 185	
Positions other than permanent: Intermittent employment		7, 929		17,800		17, 300	
Other personal services: Regular pay above 52-week base				4, 827			
Overtime and holiday pay		9, 038 36, 161 2, 497		30, 900 2, 200		32, 200 2, 400	
Total personal services	1	, 166, 746	1	234, 295	1.	, 284, 705	
		,	1 -,		1		

INTERNATIONAL TARIFF NEGOTIATIONS

	1960 actual	1961 estimate	1962 estimate
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158): Foreign Service officer: Class 2. \$14,900 to \$17,030. Class 4. \$10,645 to \$12,445. Class 6. \$7,215 to \$8,655.		1 11,565	Num- Total ber salary 1 \$17,035
Class 8. \$5,085 to \$6,345		1 5, 283 4 40, 997	
Net permanent (average number,		2.2 16,297	0.4 8,865
net salary): United States and possessions		1 11,700 0.8 13,000	0.6 8.170
Local rates Other personal services: Overtime and		22, 600	8,000
holiday pay		5, 300	1,830
Total personal services		52,600	18,000

UNITED STATES CITIZENS COMMISSION ON NATO

	1960 actual	1960 actual 1961 estimate	
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Ungraded positions at annual rates: \$12,210 or above		6 \$77, 809 4 25, 791	6 \$77, 809 4 25, 791
Total permanent Deduct lapses		10 103,600 4,6 54,150	10 103, 600 5. 7 60, 710
Total personal services		49, 450	42, 890

INTERNATIONAL COMMISSIONS

International Boundary and Water Commission, United States and Mexico

1960 actual		1961 €	stimate	te 1962 estimat	
Num-	- Total	Num	- Total	Num	- Total
ber	salary	ber	salary	ber	salary
1	\$19, 261	1	\$19,802	1	\$19,802
1	13, 978	1	15,038	1	15, 038
1	12, 563	1	13, 520	1	13, 520
6	66, 164	6		6	71,927
6	54, 641	6	59, 280	6	59, 550
	89, 419	10	87,070	10	88, 130
7	46,051	6	42,972	6	43, 619
10	59, 818	12	76, 586		77, 209
2					11,482
6	30,617				33,406
					50,336
6					20,635
	16,995	6	21,922	6	22, 130
2	9, 201	2	9, 340	2	9, 340
74	492, 733	75	531, 359	75	536, 124
3.9	19, 977	4	24, 444	3	17,470
6.2	1, 513				
69. 9	471, 243	71	506, 915	72	518, 654
	297		1,000		1,000
	3, 374 3, 354		2,000		
	17,964		19, 335		19, 261
	496, 232		529, 250		538, 915
	Number 1 1 1 6 6 11 7 10 2 6 10 6 5 2 74 3.9 0.2	Num- Total salary 1 \$19,261 1 13,978 1 12,563 6 66,164 6 54,641 11 89,419 7 46,051 10 59,818 2 10,358 6 20,214 5 16,995 2 9,201 74 492,733 3,9 19,977 6,2 1,513 69,9 471,243 297 3,374 3,354 17,964	Num- Total ber salary ber 1 \$19,261 1 1 13,978 1 1 12,563 6 6 66,164 6 6 54,641 6 11 89,419 10 7 46,051 6 10 59,818 12 2 10,358 2 6 30,617 6 10 41,453 11 6 22,214 5 16,995 6 2 9,201 2 74 492,733 75 3.9 19,977 4 0.2 1,513	Num- total ber Num- salary salary 1 \$19,261 1 \$19,802 1 \$13,978 1 \$15,038 1 \$12,563 1 \$13,520 6 66,164 6 71,385 6 54,641 6 59,280 11 \$9,419 10 \$7,070 7 \$46,051 6 \$24,972 10 \$9,818 12 76,586 2 \$10,358 2 \$11,315 6 36,617 6 33,496 6 22,214 5 20,115 5 \$16,995 6 21,922 2 9,201 2 9,340 74 \$492,733 75 \$531,359 3 \$19,977 4 24,444 0 2 1,513	Num- ber Total ber Num- ber Salary ber Num- ber Salary ber 1 \$19,261 1 \$19,802 1 1 13,978 1 15,038 1 1 12,563 1 13,520 1 6 66,164 6 71,385 6 6 54,641 6 59,280 6 11 89,419 10 87,070 10 7 46,051 6 42,972 6 6 30,617 6 33,496 6 6 30,617 6 33,496 6 6 22,214 5 20,115 5 5 16,995 6 21,922 6 2 9,201 2 9,340 2 74 492,733 75 531,359 75 3,9 19,977 4 24,444 3 69.9 471,243 71 506,915 72

INTERNATIONAL COMMISSIONS—Continued

International Boundary and Water Commission, United States and Mexico—Continued

OPERATION AND MAINTENANCE

	1960 actual		1961 estimate		1960 actual 1961 estimate		te 1962 estim	
	Num.	Total	Num-	Total	Num	- Total		
Grades and ranges:	ber	salary	ber	salary	ber	salary		
GS-14, \$12,210 to \$13,510:	1002	5	,.					
Chief, operations section	1	\$12,563	1	\$13,520	1	\$13,520		
GS-13, \$10,635 to \$11,935		33, 321	3	34, 528	3	34,528		
GS-12, \$8,955 to \$10,255		66, 580	7	72,425	7	72, 67		
GS-11. \$7,560 to \$8,860		40, 498	5	43, 805	5	44, 59		
GS-10. \$6,995 to \$7,985		7, 426	1	7,987	1	7,98		
GS-9. \$6,435 to \$7,425		33, 301	5	36, 338	5	36, 83		
GS-8. \$5,885 to \$6,875		6, 677	1 1	7, 218	1 12	7, 38		
GS-7. \$5,355 to \$6,345	9	51, 355	12	72,674	10	73, 32 58, 76		
GS-6, \$4,830 to \$5,820	11 10	57, 597	10 8	57, 970 39, 272	8	39, 93		
GS-5. \$4,345 to \$5,335		45, 157 32, 877	11	48, 568	l iî	49. 19		
GS-4. \$4,040 to \$4,670		25, 980	17	28, 144	117	28, 70		
GS-2. \$3,500 to \$4,390		72, 303	15	60, 109	15	61.04		
Ungraded positions at hourly rates equiv-		12,000	10	177, 1773	10	01101		
alent to less than \$12,210	170	778,072	187	875, 953	181	848, 83		
				0.0.0.0	000 4			
Total permanent	258 1,	263, 707	273 1.	398, 511	267 1	, 377, 31		
Deduct—		40.000	10	00 401	-	41 00		
Lapses	4.2	19, 985	13	68, 421	7	41,86		
Portion of salaries shown above paid	1.0	c 00**						
from other accounts	1.2	6,027						
Net permanent (average number,								
net salary)	252.6		260		260			
	1,	237, 695	1.	330,090	1	, 335, 45		
Positions other than permanent: Tempo-								
rary employment		21,785		18,400		18, 40		
Other personal services:		0		F 000				
Regular pay above 52-week base Overtime and holiday pay		8, 851		5, 360		15, 20		
Overtime and holiday pay		1 630		15, 200 2, 200		2, 20		
Nightwork differential		1,838		2, 200		2, 20		
Total personal services	1	317, 523	1	371, 250	1	, 371, 25		

CONSTRUCTION

	1960 actual		1960 actual 1961 estimate			stimate
	Num- ber	Total salary	Num-	Total salary	Num-	Total salary
O-adar and rangest	per	salary	ner	Saiai y	ner	Sarary
Grades and ranges: GS-13. \$10,635 to \$11,935	3	\$33,072	3	\$35, 839	3	\$35,839
GS-12, \$8,955 to \$10,255		φο ο, σ. =	3	26, 895	3	26, 895
GS-11. \$7,560 to \$8,860	4	32, 490	10	80,620	3 7	57, 907
GS-9. \$6,435 to \$7,425	1	6,906	16	104, 146	13	85, 318
GS-7. \$5,355 to \$6,345	4	22,048	25	136, 627	17	93, 727
GS-6. \$4,830 to \$5,820	1 4 1 2	5, 408	4	19, 384	4	20, 052
GS-5. \$4,345 to \$5,335	2	8, 861	19	82, 593	19	85, 432
GS-4. \$4,040 to \$4,670			6	24, 336	6	24, 960 38, 586
GS-3. \$3,760 to \$4,390	2	7,675	12	46, 137 21, 298	10	18, 095
GS-2. \$3,500 to \$4,130	1	3, 370	0	21, 298)	15,090
Ungraded positions at hourly rates equivalent to less than \$12,210	7	27, 177	28	96, 618	28	96, 618
m-t-1	25	147, 007	132	674, 493	115	583, 429
Total permanent	1.1	3, 716	22	103, 493	6	27, 429
Deduct lapsesAdd portion of salaries carried in other po-		, .	22	100, 400		21, 12,
sition schedules paid from this account	1.4	7, 540				
Net permanent (average number, net salary)	25, 3	150, 831	110	571, 000	109	556,000
mittent employment		3, 593		25,000		22,000
Other personal services:	1					,
Regular pay above 52-week base		742		2,000		
Overtime and holiday pay		8, 902		8, 600		6, 000
Nightwork differential		6				
Total personal services		164, 074		606, 000		584, 000

American Sections, International Commissions

	1960 actual 1961 estimate 19			1962 e	stimate	
DEPARTMENT OF STATE						
Grades and ranges:						
Excepted grades and grades established	Num	- Total	Num-	Total	Num-	Total
by the Secretary of State equivalent	ber	salary	ber	salary	ber	salary
to general schedule grades:						
Chairman of commission	1	\$20,010	1	\$20,010	1	\$20,010
GS-15. \$13,730 to \$15,030:						
Commissioner	1	13,686	1	14,706	1	14,706
Secretary	1	13, 978	1	15,038	1	15,038
GS-13. \$10,635 to \$11,935	1	10,858	1	11,690	1	11,690
GS-12. \$8,955 to \$10,256	1	9,547	1	10, 275	1	10, 275
GS-11. \$7,560 to \$8,860	1 1	7,030	2	15, 142	1 2	15,392

	1960 actual	1961 estimate	1962 estimate
DEPARTMENT OF STATE—continued	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges—Continued GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425	2 \$13,500	1 \$7,342	1 \$7,509
GS-7. \$5,355 to \$6,345	2 10,588 1 5,242	3 16,765	3 16,765
GS-5. \$4,345 to \$5,335	1 4, 347	1 4,680	1 4,680
Total permanent Deduct lapses	12 108,786 3,4 32,436	12 115, 648 0. 8 7, 213	12 116,065 0.7 6,903
Net permanent (average number, net salary): United States———————————————————————————————————	8. 6 76, 350	11, 2 108, 435	11. 3 110, 16
porary employment: United States and possessions. Other personal services: Regular pay	16, 952	16,000	16,000
above 52-week base	748	445	
Total personal services, Department of State	94, 050	124, 880	126, 162
ALLOCATION TO PUBLIC HEALTH SERVICE			
Grades and ranges: G8-13. \$10,635 to \$11,935. G8-12. \$8,955 to \$10,255. G8-11. \$7,560 to \$8,860. G8-4. \$4,040 to \$4,670. G8-3. \$3,760 to \$4,390. Grades established by act of July 1, 1944	1 8,819	2 23,878 1 9,485 1 8,091 1 4,056 2 7,530	2 23, 878 1 9, 485 1 8, 091 1 4, 056 2 7, 530
(42 U.S.C. 207): Senior assistant grade	1 4, 464	1 4, 464	1 4, 464
Total permanent	8 53,822 2 14,828	8 57, 504 1, 4 10, 979	8 57, 504 1. 4 10, 979
Net permanent (average number, net salary): United States Positions other than permanent: Part-	6 38, 994	6, 6 46, 525	6.6 46,525
time and intermittent employment Other personal services: Regular pay	6, 729	5, 900	21, 475
above 52-week base	273	175	
Total personal services, Public llealth Service	45, 996	52, 600	68, 000

EDUCATIONAL EXCHANGE

INTERNATIONAL EDUCATIONAL EXCHANGE ACTIVITIES

	1960	actual	1961 estimate		1962 e	stimate		
Grades and ranges:	Num ber	- Total salary	Num- ber	Total salary	Num- ber	Total salary		
GS-15. \$13,736 to \$15,030: Chief of division	3	\$39,519	3	\$42,537	3	\$42,537		
Chief of staff			2	28,787	2	28, 787		
Deputy division chief Special assistant	1	13,374 13,083	1	14, 394 14, 061	1	14, 394 14, 061		
GS-14. \$12.210 to \$13.510:		-,						
Assistant chief of division		23, 192 46, 404	6	12, 230 74, 550	1 6	12, 230		
Foreign affairs officer	1	11, 357	2	24, 560	2	74,550 24,560		
GS-13. \$10,635 to \$11,935		221, 187	22	251, 704	23	262, 354		
GS-12. \$8,955 to \$10,255	21 14	180, 960 105, 975	20 18	186, 120 145, 038	21 21	195, 355 167, 751		
GS-9. \$6,435 to \$7,425	18	114, 232	20	134, 909	21	141, 357		
GS-8. \$5,885 to \$6,875			1	6.718	1	6,718		
GS-7. \$5,355 to \$6,345 GS-6. \$4,830 to \$5,820	16 13	87, 650 63, 959	17 14	98, 443 73, 736	17 14	98, 443 73, 736		
GS-5. \$4.345 to \$5.335	42	189, 132	46	224, 353	49	237, 561		
GS-4. \$4,040 to \$4,670	41	165, 247	41	176, 566	44	188, 734		
GS-3. \$3,760 to \$4,390	16	58, 175	14	52,415	14	52, 415		
Service Act of 1946 (22 U.S.C.								
801-1158):								
Foreign Service officer: Class 2, \$14,900 to \$17,030	3	42,951	3	46, 862	3	46, 862		
Class 3. \$12,535 to \$14,665	3	38,001	3 3 7	41,871	3	41,871		
Class 4. \$10,645 to \$12,445	8	84, 759	7	80, 580	7	80,580		
Class 5. \$8,755 to \$10,555		50, 191 53, 705	6 7	55, 495 58, 657	6 7	55, 495 58, 657		
Class 7, \$6,035 to \$7,115	9	65, 205	9	59, 177	9	59, 177		
Class 8. \$5,085 to \$6,345	21	120, 424	21	129,043	21	129, 043		
Foreign Service Reserve other: Class 1. \$17,250 to \$19,650			1	19, 250	1	19, 250		
Class 4. \$10,645 to \$12,445		9, 901	i	10, 650	î	10, 650		
Foreign Service Staff:		26, 332		00 224		28, 330		
Class 1. \$12,655 to \$14,155	1	10, 899	2	28, 330 11, 731	2	11, 731		
Class 4, \$9,780 to \$11,020	2	19,573	2 2 3	21.050	1 2 2 3 2 1	21,050		
Class 5. \$9,025 to \$10,325	2	17, 659 25, 938	2	19,116 27,893	2	19,116 27,893		
Class 7, \$7,515 to \$8,665	2	15, 288	2	16, 432	2	16, 432		
Class 8. \$6,760 to \$7,910		6, 926	ī	7, 467	1	7, 467		
Total permanent	285		300		312			
		1,911,198	2	194, 725	2	269, 147		
Deduct lapses	27. 7		18. 2		11.2			
		186, 028		133, 467		81,099		
Net permanent (average number,								
net salary)	257. 3	3 1,725,170	281.8	061, 258	300. 8	188,048		
	,	1,120,110	-	001,203		100,015		

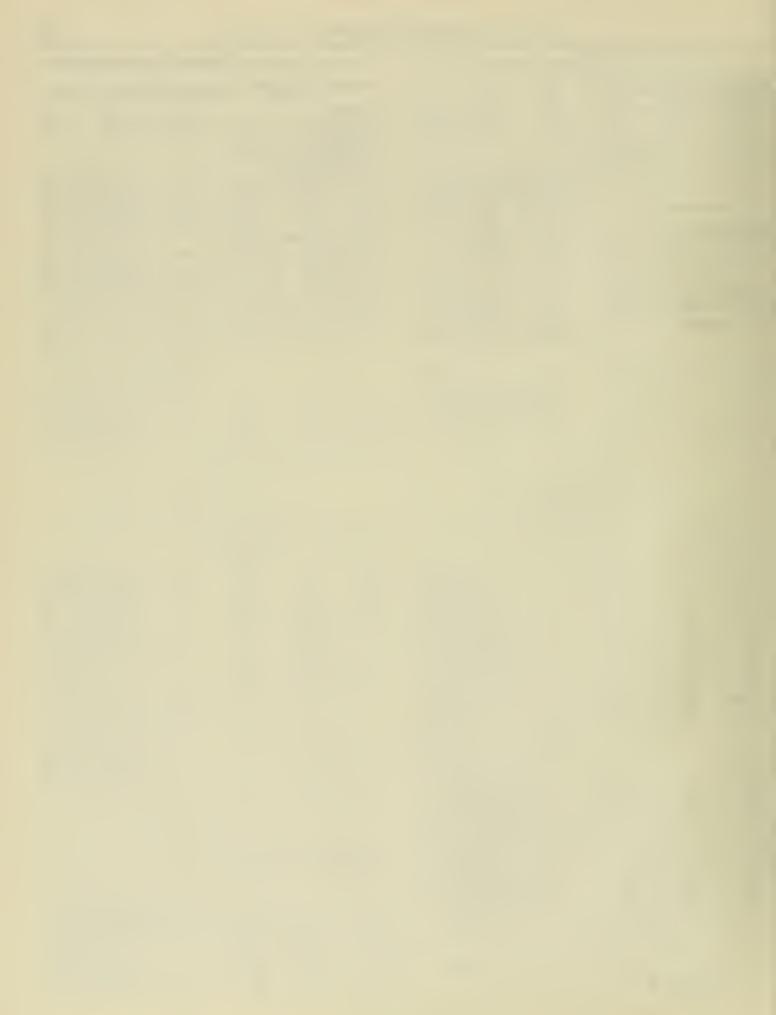
	1960 actual	1961 cstimate	1962 estimate
Other personal services: Regular pay above 52-week base Overtime and holiday pay Additional pay for service abroad	\$1,328 31,098 1,814	\$792 25,000 2,000	\$25,000 2,200
Total personal services	1,759,410	2, 089, 050	2, 215, 248
EDUCATIONAL EXCHANGE	PERMANENT	APPROPRIA 1961 estimate	TIONS 1962 estimate
DEPARTMENT OF STATE	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges: GS-12. \$8,955 to \$10,255	1 \$8,341 2 8,404	1 \$9,235 2 9,028	
Total permanent Deduct lapses	3 16,745 0.6 3,572	3 18, 263 0. 1 548	
Net permanent (average number, net salary)	2. 4 13, 173		
above 52-week base	100	70	

Total personal services, Department of State

13, 273

17,785

	1960 actual		1961 es	stimate	1962 es	timate
ALLOCATION TO UNITED STATES INFORMATION AGENCY	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges: GS-12. \$8,955 to \$10,255 GS-9. \$6,435 to \$7,425 GS-5. \$4,345 to \$5,335	1 1 2	\$8,590 6,302 10,047	1 1 2	\$9,485 6,448 11,024	1, 1 2	\$9,485 6,448 11,024
GS-4. \$4,040 to \$4,670 Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158); Foreign Service Staff:	1	4,243	1	4,680	1	4,680
Class 4. \$9,780 to \$11,020	2	19, 053 7, 925	2	20, 509	I	10, 400
than \$12,210	14	17, 500	14	17, 500	10	12, 500
Total permanent Deduct lapses	22 3.1	73, 660 14, 064	21 3. 7	69, 646 5, 324	16 8	54, 537 27, 267
Net permanent (average number, net salary):						
United States and possessions Foreign countries:	4	22, 944	4.8	30, 688	2.5	15, 820
U.S. rates Local rates	2.3 12.6	20, 933 15, 719	2 10. 5	20, 509 13, 125	0. 5 5	5, 200 6, 250
Other personal services: Regular pay above 52-week base Overtime and holiday pay		521 180		375		
Total personal services, United States Information Agency		60, 297		64, 697		27, 270



TREASURY DEPARTMENT

OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

	1960) actual	1961	estimate	1962	estimate
Prades and ranges: Special positions at rates equal to or in	Nun ber	r- Total Salary	Num	- Total salary	Number	- Total salary
excess of \$18,500: Secretary of the Treasury Under-secretary of the Treasury Assistant secretary of the Treasury Fiscal assistant secretary	1 2 3 1 1	\$25,000 42,016 60,030 20,010 19,011	1 2 3 1	\$25,000 42,016 60,030 20,010 20,010 19,011	1 2 3 1 1	\$25,000 42,016 60,030 20,010
General counsel		19, 011	1 1		1	20, 010 19, 011
Assistant to the secretary	2	35, 028	2 1	18, 512 37, 024 18, 512	2	18, 512 37, 024 18, 512
Assistant to the secretary	2	30, 784 15, 392	2 1 1	33, 342 16, 536 16, 806	2 1 1	33, 612 16, 806 16, 806
Assistant to the scere ary and per- Assistant general counsel. Associate head, legal advisory staff GS-16. \$15,255 to \$16,295. Assistant to the secretary Assistant to the secretary and per-	$\begin{array}{c} 1 \\ 2 \\ 1 \end{array}$	15, 392 15, 392 31, 719 15, 392	1 1 1	16, 806 16, 536 16, 536	1 1 1	16, 806 17, 056 16, 806 16, 806
			1	16, 307	1	16, 307
sonnel security officer Assistant to the secretary for law enforcement	1	14, 685 14, 206	1	16, 037 15, 267	1	16, 307 15, 267
Technical assistant to fiscal assistant	1	14, 914			1	16, 037
Deputy assistant to the secretary Head, management analysis staff	1 1	14, 615 14, 206 14, 206 15, 163 15, 163	1	15, 787 15, 267 15, 517 16, 307 15, 267 31, 034 15, 267	1 1	15, 517 15, 787
Director of personnel	1	15, 163 15, 163	$\frac{1}{2}$	16, 307 15, 267	1 1 2	16, 307 15, 517 31, 574 15, 267
Fiscal economist Assistant head, legal advisory staff GS-15 \$13,730 to \$15,810: Technical assistant to fiscal assistant			ĩ	15, 267	ī	15, 267
Secretary Management analyst	3 1	41, 038 12, 771	3 1	44, 782 14, 061	3 1	44, 741 14, 394
Assistant budget officer Fiscal economist Assistant to the general counsel	$\begin{array}{c} 1\\7\\2\end{array}$	41, 038 12, 771 13, 686 93, 808 28, 142	1 5 1	15, 038 69, 681 15, 558	1 5 1	15, 038 71, 241 15, 829
Chief counsel to the fiscal assistant secretary Assistant head, legal advisory staff	1	13, 978 12, 771 12, 771	1	15, 309 13, 749	1	15, 309 14, 061
Attorney Chief, classification and wage administration section	1		1	15, 038	1	15, 038
Chief, employment section Director of administrative services	1	13, 686 13, 686 14, 456	1	15, 038 13, 749 15, 829	1	14, 061 15, 829
GS-14. \$12,210 to \$14,290: Assistant to the under secretary Assistant to assistant secretary Management analysis officer (digital	1	11, 357 12, 813	1	12, 480 14, 040	1	12, 750 14, 040
computer system) Management analysis officer Budget examiner	1 1 1	11, 357 11, 835 12, 085	1 2 3	12, 480 25, 230 37, 460	1 2 3	12, 750 25, 500 37, 730
Budget examiner Personnel security officer Actuary Accountant (tax specialist)	1 1 1	11, 357 11, 835 12, 085 11, 606 11, 835 11, 357	1 1 1	25, 230 37, 460 12, 750 13, 000 12, 230	1 1 1	37, 730 13, 000 13, 270 12, 480
Assistant director of administrative services Chief, printing and office services	1	12, 563	1	13, 520	1	13, 790
divisionChief, property divisionFiscal economist	1 1	11, 835 11, 606	1	12,750 12,750	1	13, 000 13, 000
Attorney	6 1 19	71, 989 11, 606	6 2 22	78, 560 24, 980	7 2 23	91, 830 25, 230 260, 340
Attorney G8-13, \$10,635 to \$11,935. G8-12, \$8,955 to \$10,255. G8-11, \$7,560 to \$8,860. G8-10, \$6,995 to \$7,985. G8-9, \$6,435 to \$7,425.	14 14 14	11, 606 71, 989 11, 606 195, 623 122, 119 101, 377 21, 342	14 15	12,750 12,750 78,560 24,980 246,335 131,940 118,875 45,470	14 15	135, 140 123, 655
GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425 GS-8. \$5,885 to \$6,875	3 33	217, 088	$\begin{array}{c} 6 \\ 31 \\ 2 \end{array}$	45, 470 219, 174 12, 770 225, 325 178, 048	$\begin{array}{c} 6 \\ 31 \\ 2 \end{array}$	46, 300 222, 780 12, 936
GS-7. \$5,355 to \$6,345	41 30	234, 025 154, 462	36 32	225, 325 178, 048	36 32	228, 427 183, 229 177, 781
GS-6. \$4,345 to \$5,830	33 19 17	78, 455 65, 311	34 18 11		34 18 11	177, 781 81, 848 48, 740
GS-9, \$6,435 to \$7,425. GS-8, \$5,855 to \$6,375. GS-7, \$5,355 to \$6,345. GS-6, \$4,830 to \$5,820. GS-6, \$4,345 to \$5,830. GS-4, \$4,445 to \$4,670. GS-3, \$3,700 to \$4,390. GS-2, \$3,500 to \$4,130. GS-1, \$3,185 to \$3,815. Ungraded positions at hourly rates equivalent to less than \$12,210.	5 14	234, 025 154, 462 153, 160 78, 455 65, 311 19, 530 49, 805	11 6	81, 120 48, 324 44, 697 17, 991	11 5	45, 008 18, 303
alent to less than \$12,210	137	639, 939	131	603, 856	131	617, 209
Total permanent	444 3	3, 000, 930	437 3	, 211, 314	439 3	, 287, 511

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Deduct lapses	22.3 \$132,458	26.4 \$165,547	10.6 \$50,957
Net permanent (average number, netsalary)	421.7 2, 868, 472	410.6 3,045,767	428.4 3, 236, 554
Positions other than permanent: Temporary employment	2, 728 2, 850	2, 500 3, 000	2, 500 3, 000
Regular pay above 52-week base Overtime and holiday pay Nightwork differential	20, 518 17, 933 70	11, 397 20, 243 77	19, 923 77
Total personal services	2, 912, 571	3, 082, 984	3, 262, 054
Salaries and wages are distributed as fol-			
lows: "Salaries and expenses" "Advancements and reimbursements"	2,778,408 134,163	2, 960, 985 121, 999	3, 139, 855 122, 199

OFFICE OF THE SECRETARY PERMANENT APPROPRIATIONS

	1960 actual		1961 estimate		1962 estimate	
	Num- ber	Total	Num- ber	Total salary	Num-	Total salary
Grades and ranges: GS-11. \$7,560 to \$8,860 GS-5. \$4,345 to \$5,335 GS-4. \$4,040 to \$4,670	1 2	\$7,758 9,589 4,243	1 2	\$8,611 10,691 4,576	1	\$5, 678
Total permanent Deduct lapses	4	21, 590	2.1	23, 878 12, 202	1	5, 678
Net permanent (average number, net salary)	4	21, 394	1. 9	11, 676	1	5, 678
above 52-week base		21, 561		11, 698		5, 678

LIQUIDATION OF CORPORATE ASSETS

LIMITATION ON ADMINISTRATIVE EXPENSES, RECONSTRUCTION FINANCE CORPORATION LIQUIDATION FUND

	1960	aetual	1961 e	stimate	1962 €	estimate
Grades and ranges: GS-15, \$13,730 to \$15,030;	Num- her	Total salary	Num- ber	Total salary	Num- ber	- Total salary
Director, office of defense lending Attorney-adviser	1	\$14, 456 14, 456	1	\$15, 558 15, 829	1	\$15, 558 15, 829
Loan examinerReports specialist	1 1	11,835 12,334	1	12,750	1	13, 000
GS-13. \$10,635 to \$11,935	1	10,858	1	11,939	1	8, 341
GS-8. \$5,885 to \$6,875	1 3	6, 386 15, 892	3	17, 472	1	5, 824
Total permanent Deduct lapses	9	86, 217 16, 260	7	73, 548 7, 473	6	58, 552 1, 352
Net permanent (average number, net salary)	8	69, 957	6	66, 075	5	57, 200
Other personal services: Regular pay above 52-week base		490		225		
Total personal services		70, 447		66, 300		57, 200

BUREAU OF ACCOUNTS

SALARIES AND EXPENSES

	1960	actual	1961	estimate	1962	estimate
	Num		Nun		Nui	n- Total
Grades and ranges:	ber	salary	ber	salary	be	r salary
GS-18. \$18,500:						·
Commissioner	1	\$17, 514	1	\$18,512	1	\$18, 512
GS-17. \$16,530 to \$17,570:	1					
Assistant commissioner.	1	15,392	1	16, 536	1	16,806
GS-15. \$13,730 to \$15,030:		ED #10	١.	E0 100	1.	***
Chief of division	4	53, 518	4	58, 199	4	58, 844
GS-14. \$12,210 to \$13,510: Assistant commissioner for adminis-						
tration	1	11,357	1	12, 480	1	12, 480
Assistant chief of division	i	11, 357	i	12, 480	i	12, 430
Chief of branch		24, 021	2	26, 270	2	26, 520
Chief of division	l ĩ	11, 357	ī	12, 230	ī	12, 480
Internal auditor	2	24, 668	2	26, 790	2	27, 040
Technical assistant to commissioner	2 1 2 1	12, 563	l ī	13, 790	ī	13,790
Accountant	2	23, 920	2	25, 750	2	26, 270
GS-13. \$10,635 to \$11,935	14	147, 806	16	180, 689	16	183, 349
GS-12. \$8,955 to \$10,255		112, 154	11	110, 905	11	112, 175
GS-11. \$7,560 to \$8,860	19	142, 125	19	155, 189	19	157, 519
GS-9. \$6,435 to \$7,425	21	135, 613	26	180, 812	26	182, 120
GS-8. \$5,885 to \$6,875	9	56, 369	8	54, 412	- 8	54, 744
GS-7. \$5,355 to \$6,345	45	251,720	46	273, 821	46	274,004
GS-6. \$4,830 to \$5,820	15	76, 482	14	78, 977	14	79,600
GS-5. \$4,345 to \$5,335	49	226, 802	41	205, 689	39	198, 323
GS-4. \$4,040 to \$4,670		294, 083	72	332, 051	60	276, 515
GS-3. \$3,760 to \$4,390	54	210, 475	54	226, 902	54	227, 880
GS-2. \$3,500 to \$4,130	7 3	24, 836	7	26, 477	7	26, 685
GS-1. \$3,185 to \$3,815	ა	10, 151	5	18,095	5	18, 199
than \$12,210	3	9, 797	2	0.001	2	0.001
than \$12,210	3	9, 797	2	6, 281	2	6, 281
Total permanent	335 1	, 904, 080	337	2,073,087	202	2, 022, 366
Deduct lapses	13	62,201	6	31,030	6	
Doddor Idpoodstation		02,201		01,000		21, 010
Net permanent (average number.	}					
net salary):						
United States and possessions	321 1	. 839, 897	330	2, 040, 019	316	1, 992, 715
Foreign countries: U.S. rates	1	1,982	1		1	2,038
Other personal services:		· ·			ł	
Regular pay above 52-week base		11, 541		8, 313		
Additional pay for service abroad		3, 407 13, 452		3, 630		3, 630
Overtime and holiday pay		13, 452				
Total personal services	1	, 870, 279		2,054,000		1, 998, 383

Salaries and Expenses, Division of Disbursement

	1960 actual	1961 estimate	1962 estimate
Grades and ranges:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
GS-16. \$15,255 to \$16,295: Chief disbursing officer	1 \$14.914	1 \$16,037	1 \$16,307
GS-15. \$13,730 to \$15,030:			, , , , , , , , , , , , , , , , , , , ,
Assistant chief disbursing officer	2 27,664 1 12,771	2 29,743 1 13,749	2 30,346 1 14,061
GS-14. \$12,210 to \$13,510:	,		1 11,000
Assistant regional disbursing officer Chief of branch	1 11,357 1 11,835	2 24,460 1 13,000	2 24,960 1 13,270
Regional disbursing officer	4 47, 543	4 51,770	4 52,040
GS-13. \$10,635 to \$11,935	17 175, 345 22 194, 334	14 153, 463 25 233, 563	14 156, 037 25 236, 492
GS-11. \$7,560 to \$8,860	22 166, 585	23 188, 592	23 190, 920
GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425	10 70,095 25 160,930	11 82,865 31 212,903	11 83,986 31 215,498
GS-8. \$5,885 to \$6,875	20 118, 527 36 196, 477	19 121,656	19 123, 316
GS-6. \$4,830 to \$5,820	52 266,951	47 270, 301 44 235, 763	47 273,787 44 237,091
GS-5. \$4,345 to \$5,335	97 455, 955 193	109 540, 560 217	109 547, 200 232
	820, 939	975, 300	1, 039, 468
GS-3. \$3,760 to \$4,390	2,015,136	539 2, 262, 995	2, 307, 461
GS-2. \$3,500 to \$4,130	720	670	681
GS-1. \$3,185 to \$3,815	2, 519, 522 15 53, 394	2, 518, 769 22 80, 038	2, 521, 641 22 80, 350
Ungraded positions at hourly rates equivalent to less than \$12,210	42 156, 230	41 151, 636	46 157, 753
Total permanent	1,792	1,823	1,864
Deduct lapses	7, 496, 504 86 302, 183	8, 177, 154 27 138, 019	8, 321, 984 42 164, 612
Net permanent (average number, net salary):			
United States and possessions		1,779	1,800
Foreign countries:	7, 154, 983	7, 996, 930	8, 109, 029
U.S. rates Local rates		2 17,846 15 24,359	2 18,096 20 30,247
Positions other than permanent:	· ·	10 24,000	20 30, 247
Temporary employment: United States and possessions	210, 085	211, 548	211, 548
Part-time employment: United States and possessions	125, 022	125, 892	125, 892

	1960 actual	1061 estimate	1962 estimate
Other personal services: Regular pay above 52-week base Overtime and holiday pay Nightwork differential. Additional pay for service abroad Total personal services	\$50, 381 145, 935 2, 229 18, 836 7, 746, 809	\$30, 220 2, 000 19, 350 8, 428, 145	\$2,000 19,350 8,516,162
Salaries and wages are distributed as follows: Direct obligations	\$7, 563, 952 182, 857	\$8, 300, 265 127, 880	\$8, 389, 807 126, 355

BUREAU OF THE PUBLIC DEBT

Administering the Public Debt

	1960 actual	1961 estimate	1962 estimate
	Num- Total	Nnm- Total	Nnm- Total
Grades and ranges: GS-18. \$18,500:	ber salary	ber salary	ber salary
Commissioner. GS-17. \$16,530 to \$17,570:	1 \$17,514	1 \$18, 512	1 \$18, 512
Assistant commissioner National director	1 15, 392	1 16,806	1 17,056
GS-16. \$15,255 to \$16,295:		1 16,536	1 16,806
Assistant national director. Deputy commissioner.		1 15, 517 1 15, 517	1 15, 787 1 15, 787
GS=15, \$13,730 to \$15,030;		1 14,061	1 14,061
Assistant director, sales. Assistant national director. Chief connsel.	1 13,978		
Chief of division	1 13,686	1 15,038 1 13,749	1 15, 038 1 13, 749
Chief of division		1 15,558 1 14,394	1 15, 829 1 14, 706
Director advertising and promotion	1 13 978	1 15,038	1 15,038
Director, planning Director, sales	1 13,686 1 13,978	1 15,038 1 15,038	1 15,038 1 15,038
Director, planning Director, sales National sales specialist Regional director	1 13,083 6 82,554	1 14, 394 6 90, 043	1 14,394 6 90,958
Special assistant for promotions	6 82, 554 1 13, 083 4 53, 809	1 14,394 4 58,531	1 14,394 4 59,134
Special assistant for promotions State director GS-14. \$12,210 to \$13,510:			
Assistant chief counsel	1 12,085	1 13, 270 1 13, 270	1 13, 520 1 13, 520
A SSISTANT CHIEF OF PROPERTY	1 1 11 606	1 12,480 1 12,230	1 13, 520 1 13, 520 1 12, 750 1 12, 230
Assistant chief of division. Assistant deputy commissioner in	1 10 5/0		
charge. Assistant director. Assistant regional director. Bond sales promotion specialist.	1 12, 303	1 13, 520	1 13, 520
Assistant regional director Bond sales promotion specialist	2 24, 170 2 24, 419 3 36, 732 1 12, 085	1 13,520 2 26,270 2 26,520 1 13,270 1 14,310	2 26, 790
Chief of divisionChief, public information	0 00,702	2 26, 270 2 26, 520 1 13, 270	2 27,060
Editorial policy advisor	1 13,042	1 14, 310	1 14,310
National planning representative National representative labor activi-		2 20,000	
ties	1 12, 563 1 12, 334	1 13,790 1 13,270 1 12,750	1 13, 790 1 13, 520
National sales representative Operating procedures assistant	1 11,606	1 12,750	1 13,000
State director Technical assistant to the commis-	28 341, 973	28 370, 178	28 373, 527
Sioner GS-13. \$10.635 to \$11.935	1 12,085 81 866,490	1 13, 270 85 984, 867	1 13,520 85 995,600
GS-12. \$8,955 to \$10,255	129 1, 175, 845	127 1, 250, 797	126 1, 250, 465
GS-11. \$7,560 to \$8,860	77 597,062	79 654, 192	80 666, 950
GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425	59 380,750	13 98, 122 67 460, 123 29 188, 535	13 98, 122 68 467, 390
GS-8. \$5,885 to \$6,875	27 167, 091	29 188, 535 130 794, 401	29 188, 535 129 790, 043
GS-6. \$4,830 to \$5,820 GS-5. \$4,345 to \$5,335	153 805, 007	164 891, 258 248	164 892, 423 247
	272 1, 302, 301	1, 273, 888	1, 271, 536
GS-4. \$4,040 to \$4,670	353 1, 508, 231	328 1, 497, 824	326 1, 492, 624
GS-3. \$3,760 to \$4,390	707 2, 838, 443	685 2, 928, 511	679 2, 906, 170
GS-2. \$3,500 to \$4,130	836 3, 035, 957	767 3, 015, 729	701 2, 766, 930
GS-1. \$3,185 to \$3,815	48 165, 353	32 119, 863	32 119, 967
Ungraded positions at hourly rates equivalent to less than \$12,210	116 534, 279	110 535, 547	109 536, 805
Total permanent		2, 936	2, 859
	15, 117, 120 216. 2	15, 679, 739	15, 425, 482
Deduct lapses	1, 003, 444	104. 7 556, 107	71. 3 406, 550
Net permanent (average number,			
net salary)	2, 856, 8 14, 113, 676	2, 831. 3 15, 123, 632	2, 787. 7 15, 018, 932
Positions other than permanent: Intermittent employment		3, 570	3, 570
Other personal services:	3, 499		0,010
Regular pay above 52-week base	107, 271 103, 586	53, 839 51, 574	11, 113
Overtime and holiday payNightwork differential	5, 830	5, 385	5, 385
Total personal services	14, 333, 862	15, 238, 000	15, 039, 000

OFFICE OF THE TREASURER

SALARIES AND EXPENSES

	196	0 actual	1961	estimate	1962	estimate
Grades and ranges: Special positions at rates equal to or in	Nun ber		Num		Nnn	
excess of \$15,255: Treasurer	1	\$17,000	1	\$17,000	1	\$17,000
GS-16. \$15,255 to \$16,295: Deputy treasurer		14, 435	1	15, 787	1	15, 787
GS-15. \$13,730 to \$15,030: Assistant deputy treasurer		13, 083	1	14, 394	1	14, 394
Chief of division			2	27, 498	2	27, 498
Technical assistant to deputy treas-	١,	11 057		10.000	١.	*0 (00
Chief of division	1 4	11, 357 47, 111	1 2	12, 230 25, 480	$\begin{bmatrix} 1\\2\\2 \end{bmatrix}$	12, 480 25, 750
Assistant chief of division Document analyst	1	11, 835	2	24, 460 13, 000	2	24, 460 13, 000
GS-13. \$10,635 to \$11,935	12 14	122, 927 121, 616	10 14	110, 865 131, 956	10 14	112, 424 134, 342
GS-11. \$7,560 to \$8,860 GS-10. \$6,995 to \$7,985	25 16	182, 576 112, 653	26 16	207, 344 123, 225	26 16	211, 464 124, 516
GS-9. \$6,435 to \$7,425	37	241, 009 168, 277	41 31	291, 791 202, 191	42 31	301,692
GS-7. \$5,355 to \$6,345	67	372, 487	71	427,556	71	205, 937 432, 754
GS-5. \$4,345 to \$5,335		548, 755 844, 522	109 173	609, 378 892, 502	112 166	629, 930 842, 110
GS-4. \$4,040 to \$4,670	165 189	709, 346 734, 846	172 191	793, 910 797, 051	176 194	810, 905 811, 173
GS-2. \$3,500 to \$4,130	77 26	283, 050 89, 815	77 26	304, 975 98, 404	77 26	306, 174 99, 497
Ungraded positions at hourly rates equivalent to less than \$12,210	41	176, 361	38	163,008	38	163, 632
Total permanent	990		1,006		1,010	
Deduct lapses	42	4, 823, 061 181, 592	29 5	5, 304, 005 126, 505		5, 33 6, 919 1 3 0, 269
Net permanent (average number,						
net salary) Positions other than permanent: Tem-		4, 641, 469	977 5	5, 177, 500	981 5	5, 206, 650
porary employment Other personal services:				14, 000		14, 000
Regular pay above 52-week base Overtime and holiday pay		34, 620 67, 114		18, 600 32, 300		32,300
Nightwork differential.		5, 483		6, 500		6, 500
. Total personal compensation	4	4, 748, 686	5	, 248, 900	5	5, 259, 450
Salaries and wages are distributed as fol-						
lows; Direct ohligations Reimbursable ohligations	\$4	4, 236, 688 511, 998	\$4	, 681, 900 567, 000	\$4	, 691, 459 568, 000

BUREAU OF CUSTOMS

SALARIES AND EXPENSES

	1960	actual	1961 €	stimate	1962 €	stimate
	Num		Num		Num	
Grades and ranges:	ber	salary	ber	salary	ber	salary
Grade established by 70 Stat. 739.	_				_	
Commissioner	1	\$17,500	1	\$17,500	1	\$17,500
GS-18. \$18,500:	1	17 514	1	10 710	1	10 710
Commissioner, assistant	1	17, 514	1	18, 512	1	18, 512
Collector	1	16, 099	1	17, 576	1	17, 576
GS-16 \$15 255 to \$16 205:		10, 099		11,570	1	17, 570
GS-16. \$15,255 to \$16,295: Appraiser	1	14, 685	1	15, 787	1	16, 055
Chief connsel	î	15, 163		16, 307		16, 307
Collector, assistant.		14, 685	î	15, 787		16, 209
Commissioner, deputy		45, 011	3	48, 401		48, 747
GS-15, \$13,730 to \$15,030:		,		,	_	,
GS-15. \$13,730 tó \$15,030: Appraiser	2	27, 372	2	29, 412	2	30, 128
Attorney-adviser, supervisory Attorney general	1	13, 083	1	14, 394	1	14, 394
Attorney general	1	12, 771	1	14, 061	1	14, 061
Chemist	1	13, 978		15, 038	1	15, 038
Chemist, chief	1	13, 978	1	15, 308	1	15, 308
Collector	12	162, 928	12	176, 237	21	301, 719
Collector, assistant					11	151, 239
Collector, deputy	1	12, 771	1		1	14, 253
Commissioner, assistant deputy	2	26, 749	2	28, 787		29, 037
Comptroller	I	12, 771		14,061		14, 394
Comptroller, assistant	1 2 1	13, 083	1	14, 061		14, 523
Criminal investigator, supervisory	2	26, 145 13, 083		28, 767		56, 598 14, 599
Entry officer, supervisory Executive assistant		13, 083	1	14, 061 14, 394		14, 394
Legal assistant, supervisory		42, 120		45, 635		46, 279
Liquidator, supervisory	i	13, 083		14, 061		14, 727
Personnel officer	i	12, 771	i	14, 061		14, 061
Program management officer		12, 771	i	14,061		14, 061
Surveyor.		13, 978		15, 038	l î	15, 038
Surveyor, assistant		14, 456		15, 828	l î	15, 828
Transportation coordinator		12, 771	l î	14, 061		14,061
GS-14. \$12,210 to \$13,510:		•	_	,		, - 54
Accountant, supervisory	1	12, 813	1	13, 790	1	13,790
Administrative fiscal officer, super-				•		1
visorv	1	11, 357		12,480		37, 210
Assistant to collector	1	12,085	1	13, 270	1	13,520
		,				,

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued GS-14. \$12,210 to \$13,510—Continued	Num- Total ber salary	Num- Total ber salary	Num- Total her salary
Appraiser Appraiser, snpervisory Attorney-adviser	1 11,835	21 \$267, 340 1 12, 750 3 38, 500	21 \$271, 234 1 13, 154 3 39, 040
Anditor, supervisory Budget administrator	2 23, 442 1 12, 334 3 37, 689	2 25, 500 1 13, 270	$\frac{1}{2}$ 25, 500
Collector	3 37,689 13 158,866	3 40,830 13 173,950	8 101, 980 13 169, 172
Collector, assistant Collector, assistant deputy Collector, deputy in charge	1 12 146, 222	12 159, 470 1 12, 480	1 12,480
Section head	1 12,334 6 72,758	1 13,520 6 79,600	2 24, 460 1 13, 790 6 81, 076
Entry officer, supervisory Entry and liquidating officer, super-	1 12,334 6 72,758 10 117,457 2 22,714	10 128,750 2 24,460	13 165, 050 2 25, 152
visory Examiner Import control officer	1 11,357 1 11,835	1 12,480 1 13,000	5 61, 150 1 12, 750 1 13, 000
Inspector, supervisory Legal assistant, supervisory	1 12,563	1 13, 520 5 68, 160	1 13, 644 5 68, 160
Liquidator, supervisory Marine officer, supervisory Personnel officer	4 46.634	4 50, 210 1 13, 000	4 51,710 1 13,000
Program management officer	2 22,963	1 12,480 2 24,980	1 12, 480 2 25, 672
GS-13. \$10,635 to \$11,935	237 2, 446, 426 465	237 2, 666, 376 465	$ \begin{array}{c c} 257 \\ 2,918,707 \\ 469 \end{array} $
GS-11. \$7,560 to \$8,860.	4,025,390	4, 393, 685 549	4, 531, 049 831
GS-10. \$6,995 to \$7,985	3, 851, 444 352	4, 495, 979 352	6, 845, 195 189
GS-9. \$6,435 to \$7,425	2, 544, 568 992 6, 622, 399	2,770,070 1,019	1, 564, 478 2, 530
GS-8. \$5,885 to \$6,875	1,775	7, 386, 464 1, 775 12, 029, 906	17, 937, 520 249 2, 003, 487
GS-7. \$5,355 to \$6,345	672 3, 678, 807	747	752 4, 573, 372
GS-6. \$4,830 to \$5,820	416 2, 113, 978	416 2, 321, 697	$\begin{array}{c} 418 \\ 2,375,848 \end{array}$
GS-5. \$4,345 to \$5,335	526 2, 446, 512	2,879,963	595 3, 060, 532
GS-4. \$4,040 to \$4,670	299 1, 235, 353	302 1, 362, 878	302 1, 381, 190
GS-3. \$3,760 to \$4,390 GS-2. \$3,500 to \$4,130 GS-1. \$3,185 to \$3,815	209 810, 416 104 383, 777 18 61, 067	209 885, 976 104 417, 768 19 69, 801	210 902, 910 104 420, 784 19 70, 465
Ungraded positions at hourly rates equivalent to less than \$12,210	585	586	596
Positions at Foreign Service local rates	2, 938, 354 9 20, 841	2, 961, 083 9 20, 841	3, 012, 000 9 20, 841
Total permanent	45, 964, 430	7, 498 51, 027, 567	7, 708 54, 039, 110
Deduct lapses	189, 4 1, 170, 405	176 1, 644, 777	185, 4 2, 084, 870
Net permanent (average number, net salary):			
United States and possessions	7, 041. 6 44, 257, 025	7, 234 48, 767, 990	7, 433. 6 51, 332, 440
Foreign countries: U.S. rates Local rates	74 517, 200 8 19, 800	80 595,000 8 19,800	81 602,000 8 19,800
Positions other than permanent: Temporary employment		8 19,800 91,000	8 19,800 91,000
Part-time employment: United States and possessions	238, 972	254, 000	254, 500
Foreign countries: U.S. ratesIntermittent employmentOther personal services:	7, 425 84, 698	8, 000 90, 000	8,000 90,000
Other personal services: Regular pay above 52-week base Overtime and holiday pay	335, 431 1, 236, 829	184, 500 1, 352, 600	1, 428, 700
Nightwork differential Premium pay for agents	269, 884	296, 700 127, 000	310, 100 170, 200
Purchase of information	116, 313 97, 349	97, 400	97, 400
Total personal services	47, 265, 876	51, 883, 990	54, 404, 140

ADVANCES AND REIMBURSEMENTS

	1960 actual	1961 estimate	1962 estimate
Grades and ranges:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
GS-14. \$12,210 to \$13,510: Management analysis, supervisory GS-12. \$8,955 to \$10,255	1 \$11,357 1 9,069 5 36,378	1 \$12,480 1 9,755 5 40,165	1 \$12,480 1 10,005 5 40,165
GS-11. \$7,560 to \$8,860 GS-9. \$6,435 to \$7,425 GS-8. \$5,885 to \$6,875	154 981, 932 94 578, 829	5 40, 165 168 1, 168, 532 102 681, 099 111 629, 032	168 1, 187, 760 102 693, 745
GS-7. \$5,355 to \$6,345 GS-6. \$4,830 to \$5,820 GS-5. \$4,345 to \$5,335	36 200, 699 289 1, 492, 094 22 105, 353 1 4, 326	204 1,187,359 21 111,917 1 4,680	136 773, 299 204 1, 209, 607 29 149, 771 1 4, 680
GS-4. \$4,040 to \$4,670 Ungraded positions at hourly rates equivalent to less than \$12,210	57 284, 738	57 286, 216	57 286, 695
Total permanent Deduct lapses	660 3, 704, 775 35, 1 286, 755	671 4, 131, 235 36 381, 635	704 4, 368, 207 36 402, 107
Nct permanent (average number, nct salary)	624, 9 3, 418, 020	635 3, 749, 600	668 3, 966, 100

BUREAU OF CUSTOMS-Continued

ADVANCES AND REIMBURSEMENTS—Continued

	1960 actual	1961 estimate	1962 estimate
Positions other than permanent: Temporary employment	\$4,584	\$6,000	\$6,000
Part-time employment Intermittent employment Other personal services:	41,054 254	44,000	44,000
Regular pay ahove 52-week base Overtime and holiday pay Nightwork differential	26, 354 6, 180, 879 18, 674	14,500 7,204,900 20,150	7, 781, 000 24, 200
Total personal services	9, 689, 819	11,039,150	11, 821, 300

INTERNAL REVENUE SERVICE

SALARIES AND EXPENSES

	1960 actual		1961 estimate		1962 €	estimate
Grades and ranges: Special positions at rates equal to or in	Num- ber	Total salary	Num- ber	Total salary	Num	- Total
excess of \$18.500:						
Commissioner Chief counsel	1	\$21,000	1 1	\$21,000 19,000	1 1	\$21,000 19,000
Deputy commissioner	1	17, 500	i	19,000	1	19,000
GS-18. \$18,500;	3	52, 541	4	75 450	4	75.450
Assistant commissioner Associate chief counsel	3		2	75, 450 37, 724	2	75, 450 37, 724
Cibiet connsel	1	17, 514	9		9	169, 703
Regional commissioner. GS-17. \$16,530 to \$17,570: Administrative assistant to the com-			9	169, 703	9	109, 703
Administrative assistant to the com-		10.000				
missionerAssistant chief counsel	$\frac{1}{2}$	16, 335 32, 169	3	49, 854	3	50, 244
Assistant chief counsel	ī	15, 392	1	16, 530	1	16, 530
Assistant to the commissioner Director of division		110,862	1 8	16, 530 17, 593 136, 091	11	17, 723 183, 256 184, 715
Director of internal revenue		110,002	11	183, 285	ii	184, 715
Executive assistant	1	15, 403	1	16, 824	1	16, 954
Executive assistant to assistant com- missioner	[1	16, 559	1	16,689
Regional commissioner	9	142,079				
			9	149, 565 16, 559	9	150, 735 16, 689
Technical adviser to the commissioner. GS-16. \$15,255 to \$16,295: Assistant chief counsel						
Assistant chief counsel	3	45, 120 28, 888	1 9	15, 283	17	15, 413 253, 259 169, 849 342, 478
Assistant director of internal revenue			11	138, 569 168, 419 339, 618	ii	169, 849
Assistant director of internal revenue. Assistant regional commissioner. Assistant to the deputy commissioner	8	116, 291 14, 206	22	339, 618	22	342, 478
Chief actuary	1 1	14, 206	1 1	15, 283 15, 283	1 1	15, 413 15, 413
Chief actuary Chief of branch Director of division			2	30, 565 279, 552	1 2	30, 825 395, 989
Director of division	6 46	87, 988 680, 883	18 33	279, 552 527, 911	26 33	395, 989 532, 201
Director of office of international	10	,.	00	021, 011	00	002, 201
operations	1	14, 490		15, 283	2	29, 603
Director of division Director of internal revenue Director of office of international operations Executive assistant Regional counsel. Regional inspector Technical adviser. GS-15, \$13,730 to \$15,030: Assistant chief	9	129, 471				
Regional inspector		00 400	4	61, 131 137, 544	4	61, 651 138, 714
GS-15. \$13.730 to \$15.030:	2	29, 488	9	137, 544	9	
Assistant chief		004 000	4	56, 890	4	57, 540
Assistant director of division	22 46	294, 233 620, 870	17 33	244, 446 481, 995	17 33	57, 540 247, 209 487, 358
Assistant director of internal revenue. Assistant director of office of international operations				,		,
Assistant regional commissioner	1 46	13,070 618,825	22	321.199	22 65	324, 774
Assistant regional counsel. Assistant regional inspector.	46	604, 815	65	926, 770		324, 774 937, 333 125, 253
Assistant regional inspector	38	506, 186	39	321, 199 926, 770 123, 790 563, 790	43	125, 253 625, 124
Associate chief	103				125	
	1 1.	371, 185	21,	648, 735 28, 550 14, 399	21,	, 796, 161 28, 875 14, 561
Chief (revenue agent) Director	3	40, 410	í	14, 399	1	14, 561
Director Director of division Director of internal revenue Director of practice	15	206, 786	5	73, 855 249, 903 13, 968	1 11	153, 245 252, 665
Director of internal revenue	18	246, 392 13, 682	17	13, 968	17	14, 130
Director of service center	1 3	13, 682 38, 948 27, 389	0	42, 914 84, 714	3	43, 402
Executive assistant Executive assistant to assistant regional commissioner	2	27, 389	6	84, 714	6	85, 689
gional commissioner	14	181, 591	17	243, 080	17	245, 843
Planning officer	13	175, 322 122, 137	12 5	76, 616	12	179, 419
Planning officer. Regional inspector. Revenue agent. Special agent. Special assistant to chief counsel.		122, 101	6	177, 469 76, 616 86, 342	28	77, 428 368, 257
Special agent		97, 249	17	242, 375	9	117, 630 245, 137
Technical adviser	11	148, 276 323, 480	i	14, 438 190, 465	1 1	14,600
Technical adviser Technician	25	323, 480	13	190, 465	14	206, 326
GS-14. \$12,210 to \$13,510: Analyst			1	12, 231	1	12, 361
Analyst Assistant chief (other)	30	051 050	36		96	
Assistant chief (revenue agent)	3.1	351, 259 404, 573	37	458, 856 471, 807	71	, 107, 660 892, 451
Assistant director			1	12,746	1	12,876
Assistant director of division	6 2	72, 162	6	75, 225 12, 585	9	112, 606
Assistant director Assistant director of division Assistant director of internal revenue Assistant director of service center Assistant regional inspector	3	72, 162 23, 707 34, 101	3	12, 746 75, 225 12, 585 37, 495 117, 293	3	892, 451 12, 876 112, 606 12, 715 37, 885
Assistant regional inspector	14	166, 902	9	117, 293	1 9	118, 463

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued GS-14. \$12,210 to \$13,510—Continued	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Attorney. Chief analyst. Chief (other).	129 \$1,488,322	138 \$1,729,561 1 12,718	138 \$1,747,501 1 12,848
	160 1,895,500	181 2, 312, 474	3,006,128
Chief (revenue agent)	67 788, 365	92	92
Chief (revenue officer) Chief reviewer eonferee (special agent) Conference coordinator	12 136, 708 9 108, 924	10 124,060 10 127,434 4 50,817	10 125, 360 10 128, 734 4 51, 337
Engineer (revenue agent)	2 24,668	2 25, 423 1 12, 229	2 25, 683 1 12, 359
Executive assistant to assistant regional commissioner	18 214, 287	12 154,059	12 155,619
Executive assistant to assistant regional commissioner (revenue	4 40 100	4 50 700	4 71 040
Internal revenue inspector Management analyst	4 48, 169 5 59, 501	4 50,728 6 76,926 2 24,463	4 51,248 6 77,706 2 24,723
Planning officer	12 141, 106 6 69, 289	16 202,618 18 228,589	16 204, 698 18 230, 929
Revenue agent	116	96 1, 212, 065	96
Special assistant to director of division Special assistant to regional counsel	47 561, 997 19 229, 282 22 260, 974	53 675, 264 14 175, 463 17 213, 045	53 682, 154 14 177, 283 17 215, 255
Staff assistantSupervisor in charge	7 80, 510	5 62, 773 7 88, 752	17 215, 255 5 63, 423 7 89, 662
Technical adviser	250 2, 924, 089	293 3, 690, 069	341 4, 315, 218
Teebnician	129	137 1, 738, 136 2, 968	182
GS-13. \$10,635 to \$11,935	28, 217, 652	33, 108, 372 3, 877	3, 266 36, 152, 567 4, 416
GS-11. \$7,560 to \$8,860	33, 100, 269	36, 510, 879 7, 436	41, 874, 376 7, 916
GS-10. \$6,995 to \$7,985	49, 956, 988 773	59, 7 46, 112 406	63, 660, 950 365
GS-9. \$6,435 to \$7,425	5, 217, 157 7, 610 7, 610	3, 034, 678 7, 409	2, 792, 587 7, 844
GS-8. \$5,885 to \$6,875	49, 576, 362 812 4, 806, 944	52, 825, 692 970 6, 264, 433	56, 121, 066 588 4, 151, 924
GS-7. \$5,355 to \$6,345	13 988	4, 675 27, 372, 743	5, 504 32, 511, 783
GS-6. \$4,530 to \$5,520	3, 027 15, 138, 263	3, 239 17, 463, 609	3, 333 18, 185, 21 3
GS-5. \$4,345 to \$5,335	17, 471, 424	4, 686 22, 938, 981 6, 109	5, 225 25, 820, 621 6, 390
GS-3. \$3,760 to \$4,390	26, 659, 813	27, 804, 027 6, 435	29, 401, 769 5, 802
	24, 753, 372 1, 689	27, 387, 925 1, 766	25, 523, 748 1, 694
GS-1. \$3,185 to \$3,815	6, 252, 400 68 233, 991	6, 928, 636 45 169, 324	6, 826, 034 45 174, 049
Ungraded positions at hourly rates equivalent to less than \$12,210	196 929, 869	196 945, 831	196 996, 181
Total permanent	49, 439 304, 346, 171	52, 005 346, 452, 770	54, 698 372, 254, 584
Deductlapses	1, 048 9, 865, 251	1, 206.8 10, 690, 872	617.6 11, 080, 855
Net permanent (average number, net salary):			
Umited States and possessions Foreign countries: U.S. rates	48, 381 294, 398, 653 10 82, 267	50, 783.2 335, 629, 201 15 132, 697	54, 065.4 361, 029, 194 15 144, 535
Positions other than permanent: Temporary employment.	8, 528, 569	9, 146, 840	11, 152, 548
Other personal services: Regular pay above 52-week base Overtime and holiday pay	2, 250, 846 1, 224, 070	1, 287, 167 923, 651	923, 651
Overtime and holiday pay Nightwork differential Additional pay for service abroad	36, 252 298, 103	34, 153 253, 932	34, 153 253, 932
Special and miscellaneous payments for personal services.	799, 465	712, 140	762, 140
Total personal services	307, 618, 225	348, 119, 781	374, 300, 153

ADVANCES AND REIMBURSEMENTS

	1960 actual		1961 estimate		ctual 1961 estir		1962 e	stimate
Grades and ranges:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary		
GS-12. \$8,955 to \$10,255 GS-11. \$7,560 to \$8,860	2	\$18, 138 8, 008	1	\$9, 953 8, 733	1	\$10,082 8,871		
GS-9. \$6,435 to \$7,425 GS-8. \$5,885 to \$6,875	6 2	41, 246 12, 771	5 2 2	37, 266 13, 918	5 2	37, 640 14, 024		
GS-7. \$5,355 to \$6,345. GS-6. \$4,830 to \$5,820.	2	12, 230 5, 699	1	13, 246 6, 138	1	13, 430 6, 138		
GS-5. \$4,345 to \$5,335 GS-4. \$4,040 to \$4,670 GS-3. \$3,760 to \$4,390	2	4, 056 8, 653	1 2	4, 527 9, 415	1 2	4, 682 9, 421		
Total permanent	18	114, 878	16	4, 391	16	108, 743		

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Deduct lapses	0.6 \$5,209	\$197	
Net permanent (average number, net salary)	17. 4 109, 669	16 107,390	16 \$108,743
rary employment	153, 240	59, 505	59, 505
Other personal services: Regular pay above 52-week base	737	414	
Additional pay for service abroad	456 16, 383	12, 932	13, 008
Total personal services	280, 485	180, 241	181, 256

BUREAU OF NARCOTICS

SALARIES AND EXPENSES

	196	0 actual	1961	estimate	1962	estimate
Grades and ranges:	Nun	ı- Total	Num	- Total	Num	- Total
Special positions at rates equal to or in	ber		ber	salary	ber	salary
excess of \$15,255: Commissioner	1	\$17,600	1	\$17,500	1	\$17,500
GS-16. \$15.255 to \$16.295:	1		1		1	
Deputy commissioner		14, 206	1	15, 517	1	15, 787
Assistant to the commissioner	1	12,771	1 1	14, 061 13, 749	1 1	14, 394 14, 061
Supervisory attorney	l		ī	13, 749	li	14, 061
District supervisor (regional office)	1	12, 771	1	14,061	1	14, 394
GS-14. \$12,210 to \$13,510: Assistant deputy commissioner	1	12,085	1			
Supervisory attorney	i	12,563				
Attornev-adviser			. 1	12, 230	1	12, 480
District supervisor (regional office)	4	47, 611	4	51, 480	16	52, 290
GS-13, \$10,635 to \$11,935		148, 540 274, 900	16 36	176, 839 334, 272	36	178, 339 337, 272
GS-11. \$7,560 to \$8,860		362,000	51	405, 016	51	409,011
GS-10. \$6,995 to \$7,985	51	349, 138	61	443, 467	61	446, 500
GS-9. \$6,435 to \$7,425	80	545, 229	70	449,077	70	454, 128
GS-8. \$5,885 to \$6,875	3 95	18, 699 508, 850	87	19, 488 502, 830	87	20, 654 507, 620
GS-7. \$5,355 to \$6,345	15	77, 680	13	73, 111	13	73, 943
GS-5. \$4.345 to \$5.335	34	159,994	39	197, 660	40	202, 669
GS-4. \$4,040 to \$4,670	35	146, 375	30	132,640	31	136,680
GS-3. \$3,760 to \$4,390	21	77,688	19 2	75, 586	19	76, 084 8, 278
GS-2. \$3,500 to \$4,130 Ungraded positions at hourly rates equiv-	3	10, 920	4	8, 278	-	0, 210
alent to less than \$5,440	2	4, 789	2	5,000	2	5,000
m + 2	117	0.014.000	140.6	077 011	440.	2 011 145
Total permanent	94	2, 814, 309 171, 860	1440 2	2, 975, 611 83, 563		3, 011, 145 91, 373
•		212,000		00,000		
Net permanent (averaga number,						
net salary): United States and possessions	406	2, 571, 850	416 5	2, 808, 017	418 5	2, 833, 209
Foreign countries:						
U.S. rates	9 2	65, 810	9	79, 031	9 2	80, 963
Local rates Other personal services:	2	4, 789	2	5,000	2	5, 600
Regular pay above 52-week base		25, 123	1	12,000		
Gvertime and holiday pay		229, 803		264, 720		261,830
Nightwork differential	1	1, 651 5, 840	1	1,695		1,600
Additional pay for service abroad Rewards to special employees		5, 840 19, 100		6, 300 19, 100	1	5, 500 30, 0 00
Rewards to special employees.		15, 100				
Total persenal services	417	2, 923, 966	427	3, 195, 863	429	3, 218, 702
2.1.1.1.2.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1						
Salarics and wages are distributed as fol- lows:						
Direct obligations	\$	2, 892, 256	\$	3, 163, 611	\$	3, 187, 152
Reimbursable obligations		31,710	l v	32, 252	Ì	31, 550
	1				1	

UNITED STATES SECRET SERVICE

SALARIES AND EXPENSES

	1960 actual		1960 actual 1961 estimate 1		1961 estimate		1962 es	stlmate
Grades and ranges:	Num- ber	- Total salary	Num- ber	Total salary	Num- ber	- Total salary		
GS-18, \$18,500: Chlef	1	\$17,514	1	\$18, 512	1	\$18, 512		
GS-16. \$15,255 to \$16,295; Deputy chiefGS-15. \$13,730 to \$15,030;	1	14, 436	1	15,787	1	15, 787		
Assistant chief	1	13, 375	1	14, 394	1	14,706		
Chief inspector.	ī	13, 084	1	14, 394	1 2	14, 394		
Special agent In charge	2	27,062	2	29, 432	2	29, 432		
GS-14. \$12,210 to \$13,510: Administrative officer Inspector	1 3	11,607 35,049	1 3	12,750 37,960	1 3	12,760 38,771		

	1960 actu	al 1961 estimate	1962 estimate
Grades and ranges—Continued		otal Num- Total ary ber salary	Num- Total ber salary
GS-14. \$12,210 to \$13,510—Continued Special agent in charge Assistant special agent in charge	8 \$93, 1 11,		8 \$103, 230 1 12, 480
GS-13. \$10,635 to \$11,935	21 217, 68 592,	229 21 231, 216	21 233, 771 68 655, 351 160
GS-11. \$7,560 to \$8,860	914, 39 262,	291 990, 911 165 39 284, 889	1,299,973 1 7,821
GS-9. \$6,435 to \$7,425	14 84, 4 24, 66 339,	481 4 26, 105 339 19 114, 825	61 396, 480 4 26, 771 54 305, 432
GS-6, \$4,830 to \$5,820	41 212, 56 257, 24 95.	878 56 280, 235	41 231,811 56 287,210 37 156,986
Total permanent	474 3, 238,	474	522 3, 861, 668
Deduct lapses	33 200,		20 141, 689
Net permanent (average number net salary)	441 3,037,	365 454 3, 416, 634	502 3,719,979
Other personal services: Regular pay above 52-week base Overtime and holiday pay Nightwork differential			182, 176 970
Total personal services	3, 203,		3, 903, 125

SALARIES AND EXPENSES, WHITE HOUSE POLICE

	1960 actual		1961 estimate		e 1962 estimat	
	Number	· Total salary	Num	- Total salary	Num ber	- Total salary
Major	1 3 7	\$11,000 9,500 24,000 49,700	1 1 3 7	\$12, 201 10, 589 26, 552 54, 556	1 1 3 7	\$12, 201 10, 589 26, 928 55, 684
Sergeant	16	71, 560 108, 120	16	71, 251 117, 140	16	71, 251 118, 043
Private technician Service step 8 Service step 7	1 18	12, 750 6, 560 113, 040	2 5 29 56	13, 797 35, 260 135, 020 361, 200	2 8 20 64	13, 707 56, 416 135, 020 412, 800
Service step 6	26 17	282, 000 148, 720 92, 480 67, 600	15 18 13	92, 235 105, 264 72, 670	11 17 7	67, 639 99, 416 39, 130
Service step 2 Grades and ranges: GS-5. \$4,345 to \$5,335	7	35, 000 5, 242	3	16, 125 5, 845	3	16, 125 5, 845
Total permanent		, 037, 272 98, 724	170 1	1, 129, 615 51, 750	170	I, 140, 794 52, 397
Net permanent (average number, net salary)	152	938, 548	162	1, 077, 865	162	1, 088, 397
Regular pay above 52-week base Overtime and holiday pay		7, 220 82, 891		3, 908 21, 221		21, 256
Total personal services	1	, 028, 659	1	, 102, 994		1, 109, 653

SALARIES AND EXPENSES, GUARD FORCE

	1960 actual		1961 e	stimate	1962 e	stimate
	Num ber	- Total	Num- ber	Total salary	Num ber	- Total salary
Grades and ranges: GS-8. \$5,885 to \$6,875 GS-6. \$4,830 to \$5,820	1 7 4	\$6, 386 35, 541	1 7	\$6,885 39,312	1 7	\$6,885 39,791
GS-5. \$4,315 to \$5,335	56	18, 707 234, 350	4 56	20,050 254,529	4 56	20, 622 255, 881
alent to less than \$12,210	2	10, 483	2	10, 483	2	10, 483
Total permanent Deduct lapses	70 6.6	305, 467 26, 335	70 6	331, 259 25, 531	70 6	333, 662 24, 928
Net permanent (average number, net salary)Other personal services:	63.4	279, 132	64	305, 728	64	308, 734
Regular pay above 52-week base Overtime and boliday pay Nightwork differential		2, 150 4, 546 8, 378		1,496 5,341 8,785		5, 350 8, 799
Total personal services		294, 206		321, 350		322, 883
Salaries and wages are distributed as						
follows: Direct obligations Reimbursable obligations		\$288, 965 5, 2 41		321, 350		\$322, 883

BUREAU OF THE MINT

SALARIES AND EXPENSES

	1960 ac	tual	1961 e	stimate	1962 08	timate
			1501 60		1002 (5	
		Total		Total		Total
Grades and ranges: GS-17. \$16,530 to \$17,570:	her :	salary	ber	salary	ber	salary
Director of the Mint	1 \$1	6,099	1	\$17,576	1	\$17,576
GS-16. \$15,255 to \$16,295:	, ,	100	,	10 207	,	10 207
Assistant director of the Mint	1 1	15, 163	1	16, 307	1	16, 307
Chief accountant		13,083	1	14, 394	l	14,394
Superintendent Technical consultant to the director		11,931 13,083	3	45, 114 14, 391	3	45, 114 14, 394
GS-14. \$12,210 to \$13,510:			1		1	
Assayer Assistant chief accountant		12,563	1	13, 520	1	13, 520
Assistant superintendent and chief	1 :	11,357	1	12,480	1	12, 480
clerk	3	37, 211	3	40, 310	3	41, 100
Assistant technical consultant to the director	1	11,606	1	12,750	1	12,750
Chief, gold, silver, and coin division	1	12,085	1	13, 270	1	13, 270
Engraver		12,563	1	13, 520	1	13, 520
Internal auditor GS-13. \$10,635 to \$11,935	9 9	11, 357 96, 116	1 9	12, 230 104, 624	9	12, 480 106, 455
GS-12, \$8,955 to \$10,255	15 1	36, 532	15	149, 155	15	151, 195
GS-11. \$7,560 to \$8,860	24 1	82, 687	23	191, 423	23	194, 793
GS-10. \$6,995 to \$7,985	9 18 1	64, 210 14, 833	9 22	70, 137 153, 984	9 22	71, 073 156, 292
GS-8, \$5,885 to \$6,875	7	44, 845	7	48, 860	7	49.027
GS-7. \$5,355 to \$6,345	39 2	23, 369	36	226, 265	36	228, 761
GS-6. \$4,830 to \$5,820	20 1	02, 900 09, 078	20	114, 067 233, 592	20	115, 357 236, 091
GS-4, \$4,040 to \$4,670	102 4	33, 223	100	461, 906	100	477, 213
GS-3. \$3,760 to \$4,390	11	40, 912	10	40,521	10	41, 249
GS-2. \$3,500 to \$4,130	5	18, 595	14	52, 330	14	53, 47
Ungraded positions at honrly rates equivalent to less than \$12,210.	504 2, 5	96, 088	506 2	, 655, 271	631 3	, 352, 113
Total permanent	822 4, 4			, 728, 000	956 5	, 460, 000
Deduct lapses	21.9	129,143	22.2	125,000	22.4	125,000
Net permanent (average number,						
net salary)	800.1	42, 349	808.8	603,000	933. 6	, 335, 000
Positions other than permanent: Tempo-	2, 0	12, 313	1	, 000, 000	"	, 300, 000
rary employment	}	26, 224	}	10,000		
Other personal services: Regular pay above 52-week base		28, 651		15,000		
Overtime and holiday pay	4	95, 914		500,000		225, 000
Nightwork differential		56, 593		57,000		100,000
Total personal services	4, 9	49, 731	5	, 185, 000	5	, 660, 000
Salaries and wages are distributed as						
follows: Direct obligations.	\$3.6	04, 824	\$4	, 320, 000	84	, 742, 00
Reimbursable obligations		144, 907	φ*	865,000	4.7	918,000

BUREAU OF ENGRAVING AND PRINTING

BUREAU OF ENGRAVING AND PRINTING FUND

	1960	1960 actual 196		1961 estimate		stimate
Grades and ranges:	Num- ber	- Total salary	Num- ber	- Total salary	Number	- Total salary
GS-18. \$18,500: Director	1	\$17, 514	1	\$18, 512	1	\$18, 512
GS-16, \$15,255 to \$16,295; Assistant to the director	1	14, 435	1	15, 787	1	16, 037
Controller	1 1	13, 686 12, 771	1 1	14, 706 14, 061	1 1	15,038 14,061
Chief, office of plant facilities and in- dustrial procurement	1	13, 083	1	14, 061	1	14, 394
Chief, office of research and develop- ment engineering	1 1	13, 978	1	15, 038	1 1	15, 038
Chicf, office of industrial services Chicf, office of engraving and plate manufacturing	1	13, 374 13, 083	1	14, 706 14, 394	1	14, 706 14, 706
Chief, office of currency and stamp	1	13, 374	1	14, 706	1	14, 706
Chief, office of surface printing and ink manufacturing	1	12, 771	1	14,061	1	14, 394
GS-14. \$12,210 to \$13,510: Associate controller	1	11,606	1	12, 480	1	12, 750
Head, internal andit staff Head, research branch	. 1	11, 606 11, 606	1	12, 480 12, 750	1 1	12, 750 13, 000
Head, engineering and development branch	1	12, 563 11, 606	1	13, 520 12, 480	1	13, 520 12, 750
Assistant chief, office of engraving and plate manufacturing	1	11, 357	1 1	12, 480	1	12, 480
Assistant chief, office of currency and stamp manufacturing		11, 606	1	12, 480	1	12, 750
Superintendent of division	. 3	35, 277 172, 432	3 19	38, 750 210, 516	3	39, 270 213, 951

	1960 actual	1961 estimate	1962 estimate
G. Arrayal arraya Grantiana d	Num- Total her salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges—Continued GS-12, \$8,955 to \$10,255	22 \$193, 898	20 \$187, 450	21 \$200,095
GS-11, \$7,660 to \$8,860	40 296, 169	40 321, 440	42 341, 682
GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425	2 13, 790 56 355, 928	3 22, 194 53 365, 373	2 14, 997 50 350, 256
GS-8, \$5,885 to \$6,875	2 11,877	3 18,990	3 19, 157
GS-7. \$5,355 to \$6,345	61 338, 572	50 302, 415	47 286, 645
GS-6. \$4,830 to \$5,820 GS-5. \$4,345 to \$5,335	36 187, 966 127 596, 432	33 187, 680 118 602, 175	32 184,311 116 601,641
GS-4. \$4,040 to \$4,670	209 868, 469	201 904, 592	201 911, 456
GS-3. \$3,760 to \$4,390		147 635, 033	146 633, 786
GS-2. \$3,500 to \$4,130	17 61, 901 13 48, 130	9 34, 547 13 52, 351	9 35, 171 13 52, 351
Ungraded positions at annual rates:			
Less than \$12,210 Ungraded positions at hourly rates equiv-	37 302, 503	36 305, 750	36 305, 750
alent to—			
\$12,210 or above:			
Picture engraver (bank notc) Less than \$12,210	2 25, 763	2 25, 991 2, 546	2 25, 991 2, 496
Dess than \$12,210	12, 876, 001	12, 687, 633	12, 372, 810
Total permanent	2 521	3, 313	3, 255
	17, 294, 239	17, 041, 332	16, 830, 912
Deduct lapses	285. 5	183	105
Net decrease (-) or increase due to	1, 304, 023	629, 406	384, 356
changes in pay scales for part of the			
year	-23, 328	47,000	57, 421
Net permanent (average number,			
net salary)	3, 245. 5	3, 130	3, 150
Other personal services:	15, 966, 888	16, 458, 926	16, 503, 977
Regular pay above 52-week base	122,010	62, 225	
Overtime and holiday pay	278, 361	62, 225 300, 000 330, 000	300,000
Nightwork differential Payments to other agencies for reim-	314, 337	330,000	331,000
bursable details	9 345	8, 400	8, 500
Add excess of annual leave taken over leave earned	102 000		
leave earned	103, 202		
Total personal services	16, 794, 143	17, 159, 551	17, 143, 477
	1		

COAST GUARD

OPERATING EXPENSES

OTEMATING DEET INCOME.								
	1960 actual	1961 estimate	1962 estimate					
DIRECT FERSONAL SERVICES	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary					
Military: Active	26, 230 \$73, 225, 000	27, 228 \$79, 427, 000	27, 396 \$79, 666, 000					
		470,127,000	410,000,000					
Civilian:								
Grades and ranges: GS-16. \$15,255 to \$16,295:								
Chief counsel	1 14,914	1 16, 307	1 16, 307					
GS-15, \$13,730 to \$15,030;		1 10,000	1 10,000					
Accountant	1 13, 978	1 15,038	1 15,038					
Attorney-adviser	1 12,771	1 14,061	1 14,394					
Electronic engineer (radio) Supervisory general engineer	1 13, 978 1 12, 771	1 15,038 1 14,061	1 15,038 1 14,394					
Supervisory naval engineer	3 41, 934	3 45, 114	3 45, 114					
Supply specialist		1 15,038	1 15, 038					
GS-14. \$12,210 to \$13,510:								
Accountant		1 13,000	1 13, 270					
Aeronantical engineer	1 12,563	1 13,520 1 12,230	1 13, 520 1 12, 480					
Attorncy-adviser		1 13,000	1 13,000					
Construction management engineer.	2 23, 212	2 25, 500	2 26,000					
Personnel officer	1 11,606	1 12,750	1 13,000					
Supervisory electronic engineer	1 11,606 3 34,818	2 25, 230 3 38, 250	2 25,750 3 38,750					
Supervisory general engineer		3 38, 250 2 25, 230	3 38,750 2 25,750					
GS-13. \$10,635 to \$11,935		60 683, 456	60 692, 867					
G2-12, \$8,955 to \$10,255	79 707, 385	86 840, 464	89 879,845					
GS-11, \$7,560 to \$8,860	110 852, 541	104 886, 354	107 920,007					
GS-10. \$6,995 to \$7,985		16 125, 153	16 126, 462					
GS-9. \$6,435 to \$7,425 GS-8. \$5,885 to \$6,875	127 817, 892 16 96, 386	131 926, 384 21 139, 424	135 965, 932 21 141, 253					
GS-7. \$5,355 to \$6,345	194	180	191					
	1,077,595	1, 151, 428	1, 179, 606					
GS-6. \$4,830 to \$5,820	90 464, 035	86 485, 660	88 502, 379					
GS-5. \$4,345 to \$5,335	301	310	311					
GS-4. \$4,040 to \$4,670	1, 414, 670	1, 603, 79t 585	1, 633, 217					
015-4. \$4,030 to \$4,070	2, 320, 331	2, 638, 088	2, 648, 696					
GS-3. \$3,760 to \$4,390	414	396	396					
	1, 548, 989	1, 632, 423	1, 660, 204					
GS-2. \$3,500 to \$4,130	43 155, 442 8 25, 895	40 160, 776 8 29, 056	40 162,856					
GS-1. \$3,185 to \$3,816Grades established by bead of agency:	8 25, 895	8 29,000	8 29,680					
Lighthouse keepers and light at-								
tendants	96 380, 196	96 410, 145	96 410, 958					
Ungraded positions at annual rates:								
\$12,210 or above	1 12, 563 146	1 13, 104	1 13, 10-i					
Less than \$12,210	1,011,139							
	,022,100	. 2,021,115	,021,272					

	1960 actual	1961 estimate	1962 estimate
DIRECT PERSONAL SERVICES—continued	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Ungraded positions at daily rates equivalent to less than \$12,210	1, 103 \$5, 704, 939	1, 103 \$5, 720, 594	1, 103 \$5, 720, 594
Total permanent	17, 602, 520	3, 401 18, 776, 839	3, 412 19, 021, 675
Deduct lapses	266 1, 258, 384	242 1, 244, 839	242 1, 376, 675
Net permanent (average number, net salary)	3, 122 16, 344, 136	3, 159 17, 532, 000	3, 170 17, 645, 000
Positions other than permanent: Part-time employment, lamplighters Foreign countries:		175, 000	
Local rates		13, 000 1, 000	13, 000 1, 000
Other personal services: Regular pay above 52-week base Overtime and holiday pay Nightwork differential.	18,800	40,000 20,000 3,000	20, 000 3, 000
Overtime and holiday pay, marine in- spection (46 U.S.C. 382b)	41,700	42,000 106,000	42,000
Additional compensation in lieu of over- time and might differential pay		68,000	68,000
All personal services, civilian	16, 818, 000	18,000,000	18, 073, 000
Total direct personal services	90, 043, 000	97, 427, 000	97, 739, 000
REIMBURSABLE PERSONAL SERVICES			
Military	3, 165 8, 087, 000	3, 166 8, 153, 000	3, 074 7, 927, 000
Civilian: Positions other than permanent: Temporary employment	9 49,000	9 46,000	9 46,000
Total reimbursable personal services	3, 174 8, 136, 000	3, 175 8, 199, 000	3, 083 7, 973, 000
Total personal services	98, 179, 000	105, 626, 000	

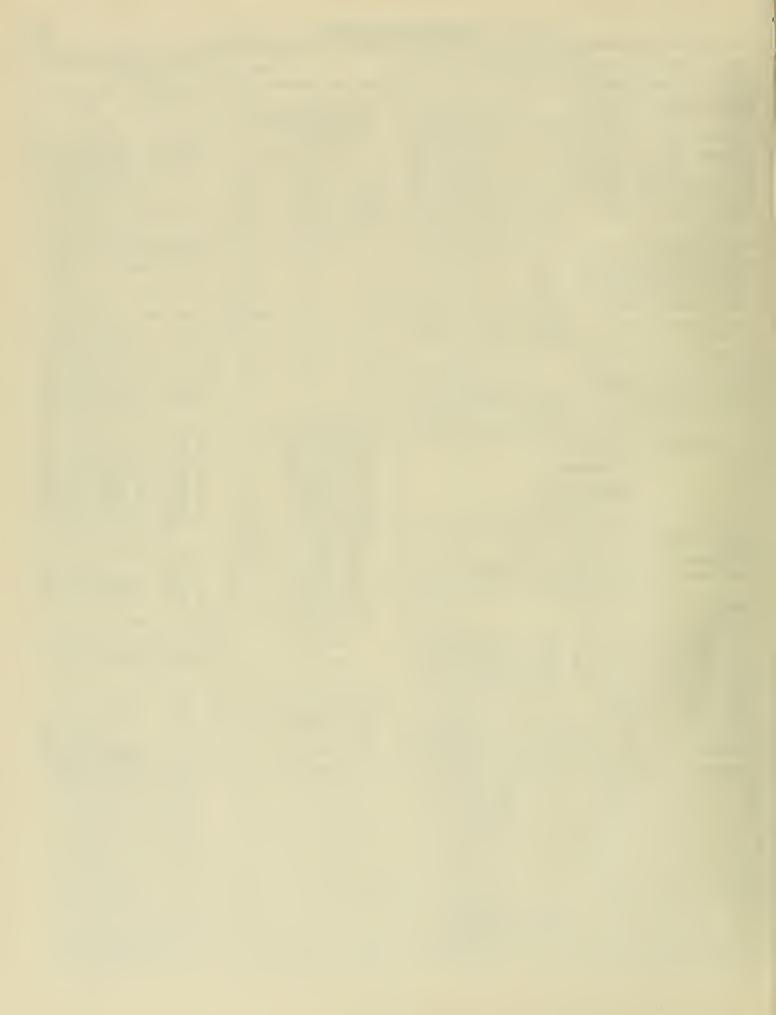
RESERVE TRAINING

	1960 actual		1961	estimate	1962	estimate										
DIRECT PERSONAL SERVICES	Num		Num ber	- Total	Nun ber	- Total salary										
Military; Permanent positions Drill and active duty pay of trainees		2, 986, 007 6, 141, 020		2, 916, 552 6, 878, 964		2, 892, 076 6, 717, 721										
	9, 127, 027													, 795, 516		9, 609, 797
Civilian: Grades and ranges: GS-12. \$8,955 to \$10,275. GS-9. \$6,435 to \$7,425. GS-8. \$5,885 to \$6,865. GS-7. \$5,355 to \$6,345. GS-6. \$4,830 to \$5,820. GS-5. \$4,345 to \$5,335.	1 1 2 2 24	8, 341 5, 990 6, 240 10, 442 10, 504 109, 117	1 1 1 2 2 2 32	9, 485 6, 448 7, 051 11, 565 11, 482 158, 081	1 1 1 2 2 32	9, 755 6, 448 7, 051 11, 897 11, 648 162, 077										
GS-4, \$4,'040 to \$4,670. GS-3, \$3,760 to \$4,390. GS-2, \$3,500 to \$4,130. GS-1, \$3,185 to \$3,815. Ungraded positions at annual rates:	57 26 2 1	233, 140 93, 325 7, 301 2, 974	46 20 1	208, 707 81, 021 4, 515	46 20 1	210, 330 82, 311 4, 515										
Less than \$12,210	2 27	12, 542 120, 536	26	13, 187 118, 377	2 26	13, 187 118, 377										
Total permanent Deduct lapses		620, 452 101, 095	134 11	629, 919 51, 701	134 11	637, 596 52, 139										
Net permanent (average number, net salary)	122	519, 357	123	578, 218	123	585, 457										

	1960 actual	1961 estimate	1962 estimate
DIRECT PERSONAL SERVICES—continued	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Civilian—Continued Other personal services: Regular pay above 52-week base Overtime and holiday pay Nightwork differential	\$4,700 4,748 6,895	\$2,425 4,765 7,300	\$4, 765 7, 300
All personal services, civilian	535, 700	592, 708	597, 522
Total direct personal services	9, 662, 727	10, 388, 224	10, 207, 319
REIMBURSABLE PERSONAL SERVICES			
Military	23 116,000		
porary positions.	1 4,000		
Total reimbursable personal services	24 120,000	**********	
Total personal services	9, 782, 727	10, 388, 224	10, 207, 319

COAST GUARD YARD FUND

	1960 actual	1961 estimate	1962 estimate
Military: Active	Num- Total ber salary 28 \$131,270	Num- Total ber salary 38 \$154,883	Num- Total ber salary 41 \$160,463
Civilian: Grades and ranges: GS-13. \$10,635 to \$11,935. GS-12. \$8,955 to \$10,255. GS-11. \$7,560 to \$8,860. GS-0. \$6,435 to \$7,425. GS-9. \$6,435 to \$7,425. GS-8. \$5,885 to \$6,875. GS-7. \$5,355 to \$6,345. GS-6. \$4,830 to \$5,820. GS-5. \$4,345 to \$5,335. GS-4. \$4,464 to \$4,670.	7 64, 418 12 95, 992 3 21, 798 16 102, 814 5 31, 616 24 133, 141 4 21, 632 31 147, 306 36 151, 507	3 34, 279 7 69, 846 13 112, 341 2 16, 307 19 131, 539 4 27, 539 21 128, 003 2 11, 648 25 137, 831 29 133, 432	3 34, 528 6 60,050 14 121, 722 2 16, 307 18 127, 234 3 20, 654 24 146, 766 2 11, 648 23 122, 616 27 125, 320
GS-3, \$3,760 to \$4,390. GS-2, \$3,500 to \$4,130. GS-1, \$3,185 to \$3,815. Ungraded positions at annual rates: \$12,210 or above: Master electrician	36 139, 360 6 21, 862 3 9, 570	35 147, 202 6 23, 275 1 13, 104	32 137, 322 5 20, 280
Master mechanic (machine shops) Master mechanic (structural and welding shops) Master pipefitter Master sheet metalworker	1 12, 563 1 12, 563 1 12, 563	1 13, 104 1 13, 104 1 13, 104 1 13, 104	1 13, 104 1 13, 104 1 13, 104
Master woodworker Less than \$12,210 Ungraded positions at daily rates equivaient to less than \$12,210	1 12, 563 86 642, 793 933 5, 107, 501	1 13, 104 84 639, 368 826 4, 707, 965	1 13, 104 74 576, 411 752 4, 361, 240
Total permanent Deduct lapses	6, 798, 324	1, 082 6, 399, 199 51 100, 271	990 5, 947, 618 30 157, 114
Net permanent (average number, net salary)	1, 083 6, 385, 400	1, 031 6, 298, 928	960 5, 790, 504
Otber personal services: Regular pay above 52-week base Overtime and holiday pay Nigbtwork differential Premlum pay	292, 610 7, 716	24, 280 181, 778 6, 542 7, 537	155, 294 6, 500 7, 500
All personal services, civilian	6, 741, 619	6, 519, 065	5, 959, 798
Total personal services	6, 872, 889	6, 673, 948	6, 120, 261



TRUST FUNDS

INDEPENDENT OFFICES VETERANS ADMINISTRATION

GENERAL POST FUND, NATIONAL HOMES

	1960 actual	1961 estimate	1962 estimate
Positions other than permanent: Intermittent employment (total personal services)	\$14, 128	\$14,000	\$14,000

GENERAL SERVICES ADMINISTRATION RECORDS ACTIVITIES

NATIONAL ARCHIVES TRUST FUND

	1960 actual		1961 estimate		te 1962 estin	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges: GS-12. \$8,955 to \$10,255 GS-11. \$7,560 to \$8,860	1	\$10,026 7,030	1	\$10, 795 7, 571	1	\$10, 795 7, 821
GS-9, \$6,435 to \$7,425	1 1 1	7,051 4,992 4,950	2 2	14,040 11,066	2 2	14, 206 11, 398
GS-5, \$4,345 to \$5,335	4 9 4	17, 555 35, 506 14, 414	6 14 5	29, 411 61, 048 19, 657	6 14 5	30, 037 62, 088 20, 198
Ungraded positions at hourly rates equivalent to less than \$12,210	1	4,077	1	4,077	1	4,077
Total permanent Deduct lapses	23 1. 5	105, 601 6, 410	32 0. 5	157, 665 3, 854	32 0. 2	160, 620 1, 720
Net permanent (average number, net salary)	21.5	99, 191	31.5	153, 811	31.8	158,900
Positions other than permanent: Temporary employment Other personal services:		9,601		9, 600		9, 600
Regular pay over 52-week base Overtime and holiday pay Nightwork differential		761 593 87		589		
Add excess of annual leave earned over leave taken		534				
Total personal services		110, 767		164, 000		168, 500

NATIONAL ARCHIVES GIFT FUND

	1960 actual	1961 estimate	1962 estimate
Grades and ranges: Special positions at rates equal to or in _excess of \$7,560:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Historian GS-11, 87,560 to \$8,860 GS-5, \$4,345 to \$5,335. GS-4, \$4,040 to \$4,670. GS-2, \$3,500 to \$4,130.	1 \$12,000 1 7,530 3 13,354 5 20,508 1 3,266	1 \$12,000 1 8,341 1 4,347	1 \$12,000 1 8,341 1 4,514
Total permanent	11 56, 658 2. 2 11, 201	3 24, 688 84	3 24,855 55
Net permanent (average number, net salary)	8. 8 45, 457 352 73	3 24,604 96	3 24,800
Total personal services	45, 882	24, 700	24,800

DEPARTMENT OF AGRICULTURE FARMERS HOME ADMINISTRATION

STATE RURAL REHABILITATION FUNDS

	1960 actual		1961 e	stimate	1962 e	stimate
	Num- ber	Total salary	Num- ber	- Total	Num	- Total
Grades and ranges: GS-11. \$7,560 to \$8,860 GS-9. \$6,435 to \$7,425	2	\$16, 473	2 3	\$15, 142 19, 676	2 2 6	\$15, 142 13, 012
GS-7. \$5,355 to \$6,345	15 1 5	84, 140 5, 408 21, 776	2 3 8 2 13	49, 379 9, 193 56, 494	6	36, 209 47, 979
GS-3. \$3,760 to \$4,390	14	56, 972	2	7, 530	22	3, 765
Total permanent	37 1.2	184, 769 5, 796	30	157, 414 4, 464	22	107
Portion of salaries shown above paid from other accounts	4	18, 635				
sition schedules paid from this account Net permanent (average number,	4. 4	18, 467				
net salary)Other personal services: Regular pay	36.2	178, 805	29	152, 950 550	22	116, 000
above 52-week base Total personal services		1, 160 179, 965		153, 500		116, 000

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

PUBLIC HEALTH SERVICE

Public Health Service Trust Funds

	1960 actual		1960 actual 1961 estimat		stimate	timate 1962 es	
	Num- ber	Total salary	Num- ber	Total	Num- ber	Total	
Grades and ranges:		•					
GS-11. \$7,560 to \$8,860	1 1	\$7,030 5,138 3,765	2	\$15,392 5,533	1	\$7, 821 5, 533	
GS-4. \$4,040 to \$4,670	1	3, 103					
Senior assistant grade	1	8, 286			 		
Total permanent	4	24, 219	3	20, 925	2	13,354	
Deduct lapses	0.4	2,349	0.5	3, 172	0.5	3, 154	
Net permanent (average number, net salary)	3.6	21, 870	2. 5	17, 753	1.5	10, 200	
Positions other than permanent: Temporary employment		6, 177		49,800			
Other personal services: Regular pay above 52-week base		153		47			
Gvertime and holiday pay		156					
Total personal services		28,356		67,600		10,200	

OFFICE OF THE SECRETARY

ADVANCES AND REIMBURSEMENTS (TRUST FUND)

	1960 actual		ctual 1961 estimate		timate 1962 estima	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges: GS-8. \$5,885 to \$6,875	1	\$5, 470	1	\$5,886	1	\$5,886
Portion of salaries shown above paid from other accounts	0.1	531	0.1	409	0.1	386
Net permanent (average number, net salary)	0.9	4, 939	0.9	5, 477	0.9	5, 500

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

OFFICE OF THE SECRETARY-Continued

ADVANCES AND REIMBURSEMENTS (TRUST FUND)—Continued

	1960 aetual	1961 estimate	1962 estimate
Other personal services: Regular pay above 52-week base		\$23	
Total personal services	\$4,939	5, 500	\$5,500

DEPARTMENT OF THE INTERIOR BUREAU OF INDIAN AFFAIRS

INDIAN MONEYS, PROCEEDS OF LABOR, AGENCIES, SCHOOLS, ETC.

	1960 actual		1961 estimate		1962 estimate	
	Num	- Total	Num	- Total	Num	- Total
Grades and ranges:	Det	Salary	per	Salai y	Det	Salai y
GS-13. \$10.635 to \$11.935	1	\$10,379	1	\$11,419	1	\$11,690
GS-12, \$8,955 to \$10,255	2	16,682	1	8 965	1	8,965
GS-11. \$7,560 to \$8,860	2	14, 560	1	8, 341	1	8,611
GS-9. \$6,435 to \$7,425	4	24,710	3	19,843	3	20, 176
GS-8. \$5,885 to \$6,875	1	5, 782				
GS-7. \$5,355 to \$6,345		11, 169	2	12, 231		12, 397
GS-6. \$4,830 to \$5,820		5, 096 49, 523	1	5, 658 48, 962	1 8	5, 824 39, 938
GS-4. \$4,040 to \$4,670		48, 300	10	25, 896		17, 472
GS-3. \$3,760 to \$4,390		129, 636	23	92, 170	20	81, 208
GS-2 \$3,500 to \$4,130	26	90, 173	9	33, 715	9	33, 923
GS-1. \$3,185 to \$3,815	2	6, 324	ı š	10, 233	š	10, 233
Ungraded positions at annual rates: \$12,210 or above:		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,		
Master (eaptain)	1	13, 261	1		1	13, 261
Chief engineer	1	12,894	1	12,894	1	12, 894
Less than \$12,210	125	624, 731	87	467, 479	84	455, 889
Ungraded positions at hourly rates equiv-		05 500		*0.00		20 400
alent to less than \$12,210.	5	25, 533	3	13,865	2	10, 400
Total permanent	231		152		142	
	1	, 088, 753		784, 932		742,881
Deduct—	10			00.000	١.,	00.055
Portion of salaries paid from other ac-	18. 65.	1 92,808	12	68, 028	11	62,877
eounts	go.	256, 259				
Add portion of salaries earried in other		200, 200				
schedules paid from this account	17	5 84,021	14	1 63, 396	14	1 63, 396
Net permanent (average number,						
net salary)	164.	7	154.	1	145.	1
Het Saidty)	104.	823, 707	104.	780, 300	130.	743, 400
Positions other than permanent:		020, 101		100,000		1 10, 10
Temporary employment		56, 432		36,023	1	33,60
Intermittent employment		19,674		6,977		6,000
Other personal services:						
Regular pay above 52-week base		11,207		5,905		
Overtime and holiday pay		95, 873		91, 761		97, 30
Nightwork differential		2,724		634		GCH
Total personal services		1,009,617		921, 600		880, 90

DEPARTMENT OF JUSTICE

FEDERAL PRISON SYSTEM

COMMISSARY FUNDS, FEDERAL PRISONS (TRUST REVOLVING FUND)

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges;	Num- her	Total salary	Num- ber	Total salary	Num- ber	Total salary
GS-11. \$7,560 to \$8,860	1	\$7, 280	1	\$7,971	1	\$8,081
GS-8. \$5,885 to \$6,875	2 15	12, 688 80, 835	1 15	6, 085 88, 139	15	6, 250 89, 628
GS-6. \$4,830 to \$5,820	26 15	125, 820 67, 976	26 16	137, 146 78, 075	26 16	140, 719 80, 047
Ungraded positions at hourly rates equivalent to less than \$12,210	1	6, 698	1	7, 023	1	7, 031
Total permanent	60	301, 297	60	324, 439	60	331, 756

	1960 actual	1961 estimate	1962 estimate	
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary	
Deduct lapses	3 \$14, 222	3 \$16, 439	3 \$16,756	
Net permanent (average number, net salary)Other personal services:	57 287, 075	57 308,000	57 315, 000	
Regular pay above 52-week base Overtime and holiday pay Nightwork differential	2, 000 5, 211 1, 298	1,000 6,000 2,000	6, 000 2, 000	
Total personal services	295, 584	317,000	323,000	

DEPARTMENT OF LABOR

BUREAU OF EMPLOYEES' COMPENSATION

ADVANCES AND REIMBURSEMENTS (TRUST FUND)

		1		
	1960 actual	1961 estimate	1962 estimate	
Grades and ranges:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary	
GS-11. \$7,560 to \$8,860 GS-5. \$4,345 to \$5,335	3 \$23, 296	3 \$25, 813 1 4, 347	3 \$25, 813 1 4, 347	
GS-4. \$4,040 to \$4,670	4 16, 951	3 14, 248	3 14, 248	
Total permanentAdd terminal leave in excess of lapses	7 40, 247 463	7 44, 408	7 44, 408	
Deduct— Lapses.		434	338	
Estimated savings due to changes in pay scales for part of year		75		
Net permanent (average number, net salary)	7 40, 710	7 43, 899	7 44,070	
above 52-week base	310	171		
Total personal services	41,020	44, 070	44, 070	

TREASURY DEPARTMENT BUREAU OF CUSTOMS

BUREAU OF CUSTOMS TRUST FUNDS

	1960 actual		1961 estimate		1962 estimate	
Grades and ranges: GS-14. \$12,210 to \$13,510:	Nnm- ber	Total salary	Num ber	- Total	Num ber	- Total salary
Collector	1	\$11,606	1	\$12,480	1	\$12,750
GS-13. \$10,635 to \$11,935	3	30, 909 93, 913	3	33, 739 103, 105	3 11	34, S19 104, 435
GS-12. \$5,955 to \$10,255 GS-11. \$7,560 to \$8,860		80, 764	12	95, 762	12	98, 034
GS-10. \$6,995 to \$7,985	8	58, 617	8	63, 896	8	64, 394
GS-9. \$6,435 to \$7,425	43	283, 883	43	309, 924	43	314, 298
GS-8. \$5,885 to \$6,875	28 15	174, 658 79, 229	28 16	190, 274 92, 844	28 16	193, 986 95, 129
GS-6, \$4,830 to \$5,820	33	164, 592	34	186, 341	34	190, 372
GS-5. \$4,345 to \$5,335		146, 328	34	170, 177	34	173, 499
GS-4. \$4,040 to \$4,670		77, 520	19 12	86, 424	19 12	87, 776
GS-3, \$3,760 to \$4,390	10 9	38, 605 32, 220	9	49, 757 35, 171	9	50, 506 35, 587
GS-1 \$3 185 to \$3 815	1	3, 058	ľ	3, 411	ì	3, 515
Ungraded positions at hourly rates equivalent to less than \$12,210	30	84, 224	30	84, 370	30	84,370
Total permanent	254 1	360, 126	261 1	, 517, 675	261	1, 543, 470
Deduct lapses		101, 568	16			67, 470
Net permanent (average number,	237. 2		245		245	
net salary)		258, 558		1, 454, 000		1, 476, 000
Positions other than permanent:						
Temporary employment-		2,602		5,000		5,000
Intermittent employmentOther personal services;		4, 966		5,000		5,000
Regular pay above 52-week base		9, 701		5, 500		
Overtime and holiday pay		14, 872		16, 000		16,000
Nightwork differential		10, 045		11,000		11,000
Total personal services	1,	, 300, 744	1	1, 496, 500		1, 513, 000

PART II PASSENGER MOTOR VEHICLES AND AIRCRAFT

HAZ AR ARTE Y BURUK HOUNG AN

PASSENGER MOTOR VEHICLES

EXECUTIVE OFFICE OF THE PRESIDENT

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962

		rehicles to		nicles to	Net cost	Old		of hire	
Appropriation or fund	Num- ber	Oross cost	Num- ber	Allow- ance	of ve- hicles to be pur- chased	vehicles still to be used	Interagency motor pools	Com- mercial sources	Users and public purpose
BUREAU OF THE BUDGET Salaries and expenses							\$2, 500		For transportation of officials and staff of the Bureau of the Budget in the Washington area.
Salaries and expenses				-			400		For transportation of officials and staff members of the Council of Economic Advisers to departmental offices in Washington.
Salaries and expenses: Station wagon				•••••		2			For courier service.
OFFICE OF CIVIL AND DEFENSE MOBILIZATION Salaries and expenses							93, 500		In the transaction of official business of the Office, rented Gen-
									eral Services Administration motor pool vehicles are assigned as follows: Director (Washington); deputy director (Washington); general needs of the Washington office; executive assistant director and emergency trips in Battle Creek, Mich.; general needs of the Battle Creek, Mich., office; classified location; Oiney facility; OCDM Eastern Training Center; OCDM Western Training Center; a total of 44 vehicles will be assigned to the 8 regional offices for use of regional directors and staff.
Total, Executive Office of the President.						2	96, 400		

INDEPENDENT OFFICES

		vehicles to irchased				Old vehicles	Cost	of hire	
Appropriation or fund	Num- ber	Gross cost	Num- ber	Allow- ance	of ve- bicles to be pur- chased	still to be used	Interagency motor pools	Com- mercial sources	Users and public purpose
AMERICAN BATTLE MONUMENTS COMMISSION									
Salaries and expenses	1	\$1,500	1	\$150	\$1,350	8			For use in field by members and secretary on inspection trips and by officers and employees in supervision, maintenance, and construction of U.S. military cometeries and memorials overseas.
ATOMIC ENERGY COMMISSION					= ===				
Operating expenses	403	604, 500	275	55,000	549, 500	1, 182	\$233, 194	\$332, 503	To provide necessary transportation of Atomic Energy Commission and contractor personnel on official business by authorized operators within and between projects and plant and laboratory areas. To provide transportation to and from official meetings. Also used for delivery of classified mail in
Station wagon Ambulance Bus	18 1 30	35, 100 4, 500 584, 700	16 1 22	3, 200 200 7, 200	31,900 4,300 577,500	114 43 342	108, 779 2, 700 20, 726	30, 895 	Washington area. Do. Do. Do.
Total, Atomic Energy Commission	452	1, 228, 800	314	65, 600	1, 163, 200	1, 681	365, 399	480, 398	
CIVIL AERONAUTICS BOARD									
Salaries and expenses							30, 200	4,000	Board members and Washington staff: Transportation to and from official meetings and conferences in Washington, D.C., with Members of Congress, U.S. Government officials, etc. Messengers: Delivery of special or classified mail in the Washington area, 3 vehicles. Balance of vehicles are used by air safety investigators in the field in connection with accident investigations.
Station wagon		*****				I			Air safety investigators: Used in connection with accident investigations in Alaska.

	Motor v	vehicles to rehased	Old yel be exe	nicles to hanged	Net cost of ve-	Old vehicles	Cost	of hire	
Appropriation or fund	Num- ber	Gross	Num- ber	Allow- ance	hieles to be pur- chased	stilt to be used	Inter- agency motor pools	Com- mercial sources	Users and public purpose
CIVIL SERVICE COMMISSION									
Salaries and expenses							\$8,800		Commissioners, executive director, and other staff officers Transportation to and from official meetings in Washington
Investigations (revolving lund)							5,000		D.C. Performance of official duties in the field. Investigators: Performance of official duties.
Total, Civil Service Commission							13, 800		
EXPORT-IMPORT PANK OF WASHINGTON									
Salaries and expenses						1			Members of board of directors and other Bank officials: Transportation to and from official meetings and conferences i
									the Washington area with Members of Congress, U.S. Gov ernment officials, personnel of foreign embassies, and official
Station wagon							700		of international organizations. Delivery of special dispatches; movement of light equipment supplies, and packaged documents, all within the Washing
FARM CREDIT ADMINISTRATION									ton area.
Administrative expenses							600		Used in transporting officials and employees to and from th
									Capitol and Government departments and offices in the transaction of official business. Messengers: Delivery of special or classified mail in the Washington area.
FEDERAL AVIATION AGENCY			-						special of classified man in the washington area.
Operations						49	640, 200	\$25,000	Administrator and other agency officials for transportation t
									and from official meetings in the Washington area; regions and district staff officials, maintenance inspectors, and safet agents for transportation to remote facility locations, acc
									dent investigations, inspection of aircraft repair facilities manufacturing plants, and airmen schools.
Station wagon						22	47, 400 900		Do. Do.
Ambulance Facilities and equipment						- 1	98, 300		Do. Survey crews for transportation for selecting sites and conduct
									ing engineering surveys for airways facilities; construction inspectors for transportation to installations and construction
Operation and maintenance, National Capital Airports.	2	\$3,600	1	\$250	\$3,350	6			projects. Staff officials for transportation from the Washington National Airport and Dulles International Airport to various Govern
									ment buildings to attend official conferences and meeting and for airport police patrol duty.
Station wagon Ambulance Research and development	3	5,850			5,850	1			Do. Used for emergency purposes at Dulles International Airport Used at the National Aviation Facilities Experimental Center
Station wagon						9 ~	4,300		Used at the National Aviation Facilities Experimental Center for transportation of personnel between center facilities. Do.
Bus						7 2	15, 100 5, 400		Personnel of the National Aviation Facilities Experimental Center for transportation to official meetings on the base an
Ambulance.						2			surrounding areas. Used for emergency purposes at the National Aviation Facilities
Total Endowd Ariation Agency		0.450		070	0.000	****	011 000	95,000	Experimental Center.
Total, Federal Aviation Agency. FEDERAL COMMUNICATIONS	5	9,450	1	250	9, 200	1(x)	811,600	25, 000	
COMMISSION									
Salaries and expenses	2	3, 000	2	200	2, 800	14	39, 650		personnel for purposes of radio inspection, investigation, and
									the conducting of operator examinations and of engineerin measurements. Most of these vehicles have been extensivel modified, and they contain numerous items of electroni
									equipment permanently installed. (2 of these vehicles are i the D.C. area.) Cost of hire covers rental of 46 passenger car
Q									from the various pools of the Interagency Motor Vehicl System.
Station wagon			12			6	4, 200		Field engineers: 5 station wagons contain specialized electronic equipment for mobile radio signal measurements. I station wagon is used at a monitoring station remote from public
									transportation, for hauling equipment, mail, and personne (None in the D.C. area.) Cost of hire covers the rental of
									station wagons, 2 used in the D.C. area for transportation of Commissioners and bureau heads to official meetings.
Total, Federal Communications Commission,	2	3, 000	4	200	2, 800	20	43, 850		
FEUERAL HOME LOAN BANK BOARD									
Federal Home Loan Bank Board re-							600		Members of Board and its staff officers: To and from official
volving fund. FEDERAL MEDIATION AND CONCILIATION									meetings in Washington, D.C. Messengers: Delivery of mail and other official documents, Washington area.
SERVICE '									
Salaries and expenses						. 1		~~~~	Director and his staff: Transportation to and from meeting and conferences in the District of Columbia as the officer
							-		representative of the Service, with Members of Congress Government officials, and representatives of labor and man

¹² station wagons will be exchanged for sedan delivery trucks.

	,								
		rehicles to rehased	Old vel		Net cost	Old vehicles	Cost	of hire	
Appropriation or fund	Num- ber	Gross cost	Num- ber	Allow- ance	hicles to be pur- chased	still to be used	Inter- agency motor pools	Com- mercial sources	Users and public purpose
FEDERAL POWER COMMISSION									
Salaries and expenses							\$11,000		For use by engineers and other members of the Commission's staff in regional offices for inspection of electric utility and
									gas plants, and hydroelectric projects during construction; and miscellaneous field investigations; and for general administrative use in Washington.
FEDERAL TRADE COMMISSION									
Salaries and expenses							20,000	\$1,000	Chairman, Commissioners, and executives: Transportation to and from official meetings and conferences in Washington, D.C. with Members of Congress and U.S. Government
									officials. Attorneys conducting official investigations and trials of Commission cases throughout the United States.
FOREIGN CLAIMS SETTLEMENT COMMISSION				}					
Salaries and expenses								800	Warsaw, Poland, to be used by investigative staff for inspection of property and records in remote areas of Poland.
GENERAL ACCOUNTING OFFICE Salaries and expenses							1 674	~======	Used in transporting officials and employees to and from the
catalies and expenses							1,011		Capitol and Government departments and offices in the transaction of official business.
INTERSTATE COMMERCE COMMISSION	42	\$63,000	36	\$9,000	\$54,000	192			All vehicles (234) to be used by employees in the field in con-
Salaries and expenses		\$00,000		\$5,000	φ34, 000	100			nection with the duties of the Commission.
NATIONAL AERONAUTICS AND SPACE AOMINISTRATION									
Research and development	3	9, 000	1	300	8, 700	65		50, 900	To provide necessary transportation of National Aeronautics and Space Administration and contractor personnel as
Station wagon	10	19, 500	5	800	18, 700	65	5,000	30, 300	domestic and foreign installations. For transportation of personnel, supplies, and equipment a domestic and foreign installations.
Bus	. 1	10, 000	1	500	9, 500	4		75, 300	For transportation of National Aeronantics and Space Admin- istration and contractor personnel between widely dispersed
Ambulance						4		3, 100	research facilities and remotely located research stations; visiting dignitaries, committee and conference members. For use where medical facilities are inadequate.
Total. National Aeronautics	14	38, 500	7	1,600	36, 900	138	5, 000	159,600	To the where include items are analysis.
and Space Administration. NATIONAL CAPITAL HOUSING						-			
AUTHORITY									
Operation and maintenance of prop- erties aided by Public Housing Administration.						1			Automobile used by National Capital Housing Authority officials in trips to properties, building sites, and other agencies; interviewers checking residences of housing applicants
Station wagon	. 1	2, 300	1	50	2, 250	2			for substandard conditions. Station wagons used by engineers to inspect operating housing
									properties located throughout the city, planners and engineer in checking and inspecting properties under development.
Total, National Capital Housing Authority.	1	2, 300	1	50	2, 250	3			
NATIONAL CAPITAL PLANNING COMMISSION									
Salaries and expenses							1, 500		Used by members and staff of Commission for inspection trips
Land acquisition, National Capital							250		and meetings and special messenger services in connection with planning, administrative, and land acquisition matters Do.
park, parkway, and playground system.									
Total, National Capital Plan- ning Commission.							1, 750		
NATIONAL CAPITAL TRANSPORTATION									
AGENCY Salaries and expenses							3,500	1, 500	The Administrator, engineers, and other staff officials: Trans-
•									portation to and from official meetings and conferences in Washington, D.C., and for inspections and surveys outside the Washington area.
NATIONAL LAROR RELATIONS BOARD									
Salaries and expenses							3, 500		Board members, general counsel and other officials: Transportation to and from official meetings in Washington, D.C.,
									with Memhers of Congress, congressional committees and U.S. Government officials. Messengers: Delivery of special or classified mail in the Washington area.
NATIONAL SCIENCE FOUNDATION						. 1			Director, deputy director, associate directors. Transportation
Salaries and expenses Station wagon							2,000		to and from official meetings and conferences in Washington.
									Foundation staff: Transportation to and from official meetings and conferences in Washington, D.C., and to the various buildings housing segments of the Foundation's operations. Messengers: Delivery of special mail in the Washington
									Messengers: Delivery of special mail in the Washington area and for use in delivering supplies and materials to the various buildings housing Foundation employees.

		vehicles to irchased		hicles to	Net cost	Old	Cest	of hire	
Appropriation or fund	Num- ber	Gross cost	Num- ber	Allew- ance	of ve- hieles to be pur- chased	vehicies still to be used	Inter- agency meter peols	Com- mercial sources	Users and public purposa
RAILROAD RETIREMENT POARD									
Salaries and expenses and railroad un- employment insurance administra- tion fund.						1			In the transaction of official business for the Railroad Retirement Board, to be used by the Board members and other designated officials in the official performance of their duties and also to transport official papers between the headquarters office, the Treasury Department and the Federal Reserve
Station wagen							\$720		bank. Do.
RENEGOTIATION BOARD									
Salaries and expenses								\$1,000	The hire of automobiles is required to meet the needs of the Board members and other staff members in the transaction
SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION									of official business.
Saint Lawrence Seaway Development Corporation fund.	1	\$1,500	í	\$300	\$1,200	3			Administrator, deputy administrator, executive and admin- istrative staff, and operations supervisors. Messengers for pickup and delivery of mail to post office, operations building, marine base, and Eisenhower and Snell locks. General use
									for transportation purposes in the executive direction, man- agement, and supervision of the construction and operation, and maintenance programs of the seaway.
SECURITIES AND EXCHANGE COMMISSION									and maintenance programs of the seaway.
Salaries and expenses							3, 000	3,000	Five Commissioners and staff members. Transportation to and from official meetings and conferences in Washington.
									and from official meetings and conferences in Washington, D.C., with Members of Congress and other U.S. Government officials. Messengers: Delivery of special mail in the Washington area, Travelers: In connection with authorized travel.
Statlen wagen						1			Do.
SELECTIVE SERVICE SYSTEM									
Salaries and expenses						50	30, 400		To be used by officials at State headquarters for the purpose of visiting local boards within the several States and other official travel as required.
LimeusineStation wagen						1 37	8,600		To be used by the Director of Selective Service. Used by officials in the several States for the purpose of visit-
									ing local boards and other official travel as required and to deliver supplies and equipment if necessary.
Total, Selective Service System.						88	39, 000		
SMALL BUSINESS ADMINISTRATION									
Salaries and expenses							75, 000		Washington: Vehicles are rented for use by the Administrator and other Washington officials to provide transportation to and from congressional hearings and official meetings and cenferences in Washington. Field: Vehicles are rented for use by financial and other specialists to provide transportation in carrying out the financial assistance (particularly loan administration), procurement and technical assistance, and investment and development assistance programs of the agency.
SMITHSONIAN INSTITUTION Salaries and expenses, National Gal-						1			Official use of officers of the National Gallery of Art.
lery of Art.						1			omera use of oneces of the realistial Gallery of Air.
TENNESSEE VALLEY AUTHORITY	000	200 000		F O 000	000 000				mile my
Tennessee Valley Authority fund	200	300,000	200	78, 000	222,000	596		14,000	The TVA program is conducted in an area of more than 80,000 square miles with many installations at isolated points. Travel by automobile is frequently more economical than common carrier and sometimes the only available method of transportation. TVA's 800 units are pooled in 1 fleet and are issued to employees as requested. About 419 units will be used in power operation, maintenance, and transmission construction activities; 134 in dam and steam plant construction at isolated sites not served by common carrier; 106 units in reservoir operations; and 141 in forestry, fertilizer, agricultural, administrative, and miscellaneous activities. Motor vehicles will be bired on special occasions to meet peak demands and at remote locations where the Authority does not maintain a pool of motor vehicles and personal cars are not available.
Tetal, Tennessee Valley Au- thority.	200	300,000	200	78,000	222, 000	600		14,000	
thorny.						-			

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962—Con.

	Motor	vehicles to	Old vel	nicles to			Cost	of bire	
	be pu	rchased	be excl	hanged	Net cost of ve-	Old vebicles			
Appropriation or fund	Num- ber	Gross cost	Num- ber	Allow- ance	bicles to be pur- chased	still to be used	Inter- agency motor pools	Com- mercial sources	Users and public purpose
UNITED STATES INFORMATION AGENCY									
Salaries and expenses	43	\$64, 500	43	\$21,500	\$43,000	94		\$1,500	Director, deputy director, and other agency officials: (1) Transportation to and from official meetings and conferences in
									Washington, D.C., with Members of Congress, U.S. Government officials and officials of foreign governments and
									international organizations. (2) Foreign Service personnel: Transportation in foreign countries to and from meetings
									with U.S. Government officials; transportation of official visitors. (3) Radio relay base personnel: Transportation to
Station wagon	27	52, 650	27	29, 800	22, 850	61	\$2, 285		and from out-of-town sites overseas on day and night shifts. Same as (2) and (3) above; and, (4) Personnel in Washington
Bus						6			and New York City: Transportation of engineers, producers, film and radio equipment to special events in the cities. Same as (3) above.
Total, United States Informa-	70	117, 150	70	51, 300	65, 850	161	2, 285	1,500	Same as (a) anove.
tion Agency.		117,130		31,300	00, 800	101	2, 280	1,500	
VETERANS ADMINISTRATION									
General operating expenses						1	2, 850		Administrator, deputy administrator and top staff officials for transportation to and from official meetings and confer-
									ences including operations alert, budget hearings, employee meeting, etc. Passenger-carrying vehicles hired at field sta-
									tions are for use by managers, assistant managers, and other employees for official Government business and for trans-
General operating expenses (foreign)						2			porting claimants and beneficiaries. Office of manager, Veterans Administration regional office,
General operating expenses (loreign)						- ~			Manila, P.I. Manager to attend high state functions and to transport U.S. and foreign dignitaries.
Inpatient care	41	61, 500	41	4, 920	56, 580	216	294, 166	130, 139	The passenger-carrying vehicles are to be used in the efficient and economical operation of VA hospitals for the primary
									purpose of transporting sick and disabled veterans from point to point in the best interest of proper care and treat-
									ment of patients. The vehicles are to be operated by designated employees or officials of the various hospitals and
Station wagon	3 19	5, 850	3	450	5, 400	41	79, 3 85	36, 765	regional offices. Do.
AmbulanceBus	8	153, 900 37, 600	19 8	4,750 1,520	149, 150 36, 080	86 100	52, 500 44, 800	503, 058 18, 723	Do. Do.
Outpatient careStation wagon		1,950	1	150	1,800	$\begin{vmatrix} 4\\2 \end{vmatrix}$	7,740 5,815	920 680	Do. Do.
Ambulance Supply fund	1	1,500			1,500	12	4, 412	8,600	Do. For official use at supply depots.
Total, Veterans Administration_	73	262,300	72	11, 790	250, 510	464	491,668	698, 885	
Total, independent offices	861	2, 027, 500	707	218, 240	1, 809, 260	3, 465	1, 926, 846	1, 390, 683	
	1						1	1	

GENERAL SERVICES ADMINISTRATION

		vehicles to irchased		vehicles to exchanged Net co		Old vebicles		of bire		
Appropriation or fund	Num- ber	Gross cost	Num- ber	Allow- ance	hicles to be pur- chased	still to be used	Interagency motor pools	Com- mercial sources	Users and public purpose	
PERSONAL PROPERTY ACTIVITIES General supply fund: Automobile Station wagon Ambulance Bus	1, 653 609 1 1	\$2, 479, 500 1, 187, 550 7, 400 5, 600	1, 682 609 2 1	\$668, 100 320, 300 500 900	\$1, 811, 400 867, 250 6, 900 4, 700	5, 763 1, 350 48 73		\$342, 000 20, 000	Operation of interagency motor pools at 75 locations of high vehicle density by June 30, 1962, under Public Law 766, approved Sept. I, 1954. Pools will provide motor transporta- tion for participating Government agencies, including Gen- eral Services Administration, in the conduct of Government business.	
Total, General Services Administration.	2, 264	3, 680, 050	2, 294	989, 800	2, 690, 250	7, 234		374, 700		

HOUSING AND HOME FINANCE AGENCY

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962

		vehicles to rchased		nicles to banged	Net cost of ve-	Old vehicles	Cost	of hire	
Appropriation or fund	Num- ber	Gross cost	Num- ber	Allow- auce	bicles to be pur- chased	still to be used	Inter- agency motor pools	Com- mercial sources	Users and public purposo
OFFICE OF THE ADMINISTRATOR									
Salaries and expenses	2	\$3,000	2	\$700	\$2,300	4	\$73, 000		To furnish transportation to project sites for regular engineering inspection and supervision of construction projects financed in whole or in part with funds of programs administered by the Office of the Administrator—such projects located in areas not served by the Oeueral Services Administration motor pool, and which projects are normally not readily accessible by public transportation facilities.
FEDERAL HOUSING ADMINISTRATION									
Limitation ou administrative and nonadministrative expenses, Fed- eral Housing Administration. PUBLIC HOUSING ADMINISTRATION							630		Transportation for the Commissioner, deputy commissioner, and other officials of the Federal Housing Administration to and from official meetings and conferences in Washington, D.C.
Limitation on administrative and nonadministrative expenses, Public Housing Administration.						3	9,000	\$19,000	Public Housing Administration employees: Transportation in the administration of official business when the use of common carrier is not practicable. Hire of motor vehicles from commercial firms will be made only in areas where a Government vehicle is not available for hire from the General Services Administration.
Total, Housing and Home Fi- uance Agency.	2	3, 000	2	700	2,300	7	82, 630	19,000	

DEPARTMENT OF AGRICULTURE

		vehicles to crchased		hicles to changed	Net cost of ve-	Old vehicles	Cost	of hire	
Appropriation or fund	Num- ber	Gross cost	Num- her	Allow- ance	hicles to be pur- chased	still to be used	Interagency motor pools	Com- mercial sources	Users and public purpose
AGRICULTURAL RESEARCH SERVICE									
Salaries and expenses: Research	77	\$115, 500	66	\$28, 050	\$87, 450	301	\$39, 200	\$500	Scientific and technical personnel: For necessary field travel in carrying out research programs on agricultural problems relating to production and ntilization of agricultural prod- ucts, including use of 1 automobile at National Arboretum
Station wagon	5	9, 750	3	1, 275	8, 475	36	2, 300		in Washington, D.C.
Bus						6			Officials and employees at Plum Island, N.Y., foot-and-mouth research laboratory: For use of employees who may require ambulance service. No private vehicles allowed on island. Officials and employees at Plum Island, N.Y., foot-and-mouth research laboratory: For use in transporting employees from ferry to laboratory and return. No private vehicles allowed
Plant and animal disease and pest control.	120	180, 000	120		129, 000	563	285, 800	200	research laboratory: For use in transporting employees from ferry to laboratory and return. No private vebicles allowed on island. Inspection personnel and control supervisors: Transportation to farms, ranches, and other premises in field and urban locations in carrying out plant and animal disease and pest control, including inspection and quarantine work.
Station wagon Meat Inspection Working capital fund, Agricultural Research Center.						5	31,700	300	Inspection personnel: Transportation to slaughterhouses and meatpacking plants in urban centers, including field station in District of Columbia, in carrying out provisions of laws relating to Federal inspection of meat and meat food products. Superiatendent, engineers, and other officials: Transportation in supervising and inspecting maintenance and operation of agricultural research center and for transporting officials and visiting agricultural loaders to and from various sections of the center.
Total, Agricultural Research Service.	202	305, 250	189	80, 325	224, 925	918	361, 000	1,000	the center.
EXTENSION SERVICE									
Cooperative extension work, payments and expenses.							300	4,500	District of Columbia staff officials: Official transportation while on special assignments in the field. 4-H Club delegates and leaders: For transportation to the annual National 4-H Club Conference.

DEPARTMENT OF AGRICULTURE—Continued

STATEMENT OF PROPOSED OF	1	vehicles to	Old vel				Cost		
Ammonulation on frond	be pu	rchased	be excl	hanged	Net cost of ve-	Old vehicles still	Inter-	Com-	Users and public purpose
Appropriation or fund	Num- ber	Gross cost	Num- ber	Allow- ance	hicles to be pur- chased	to be used	agency motor pools	mercial sources	cools and passe purpose
SOIL CONSERVATION SERVICE									
Conservation operations	138	\$201,900	138	\$42,600	\$159 , 30 0	548	\$165,700		State and area conservationists, technical specialists, and survey supervisors: Transportation in connection with supervision and inspection of Service activities in conservation districts.
Station wagon	14	3, 900 20, 500	2 14	600 4,300	3, 300 16, 200	1 17	800 5, 800		Do. Project personnel: Transportation in connection with investigations, planning, and installation of works of improvement in authorized projects, and for negotiating with local sponsors of the projects; for investigating the agricultural phases
Station wagonFlood prevention	8	7,700 11,700	8	1, 300 2, 500	6, 400 9, 200	32 44	8, 900 12, 800		of proposed basin projects. Do. Project personnel: Transportation in connection with planning and installation of works of improvement in authorized flood prevention projects.
Station wagonGreat Plains conservation program	2 2	3, 900 2, 900	2 2	600 600	3,300 2,300	8	1, 300 2, 700		Do. Assistant State conservationists: Transportation in connection with supervision and inspection of Service activities in the Great Plains conservation program in the field offices of the 10 Great Plains States.
Total, Soil Conservation Service.	170	252, 500	170	52, 500	200,000	654	198,000		
AGRICULTURAL MARKETING SERVICE									
Marketing research and service: Marketing research and agricultural estimates.	7	10, 500	7	1, 995	8, 505	43	18, 500	\$2,700	Research and technical specialists: For use in supervising, directing and carrying out marketing research programs. Field statisticians: Transportation to and from important agricultural areas in the preparation of crop and livestock
Station wagon	-					4			estimates. Research and technical specialists; For transportation of personnel, material, and commodity samples in carrying out
Marketing services	. 10	15,000	10	2, 850	12, 150	57	116,000	2,200	marketing research programs. Market news reporters: For use in gathering and disseminating news of market conditions for various farm crops and livestock. Inspectors and graders: For inspection, classing, and grading of farm products, including work required under the Cotton, Tobacco, Naval Stores, and Grain Standards Acts.
Station wagon	3	5, 850	3	750	5, 100	6			Marketing specialists, inspectors and grades. Transporta- tion to and from warehouses, stockyards, markets, railroad yards, piers, and other places for licensing or registration, supervision of operations of licensees to assure compliance, collection of samples for testing, handling of violations with respect to the administration of the U.S. Warehouse, Federal Seed, Packers and Stockyards, and Naval Stores Acts. Market news reporters and clerks: For transportation of per-
200000000000000000000000000000000000000		0,000			1,242				sonnel and material in conducting tobacco market news program. Cotton field representatives: For transportation of
Expenses and refunds in inspection and grading of farm products.	8	12,000	8	2, 280	9, 720	61	56, 700	800	personnel and material in earrying out classing and market information programs. Inspectors and graders: For use in inspecting and grading farm and food products—paid from fees and charges by users for which services are performed.
Station wagon Perishable Agricultural Commodities Act fund.						4	2, 500		Do. Marketing specialists: Transportation to and from offices of produce dealers and truckers in investigating complaints and violations and checking establishments for compliance with license provisions under Perishable Agricultural Commodi-
School lunch program							600	400	ties and Produce Agency Act—paid from license fees collected. Area supervisors and other officials: For use in supervision and
Removal of surplus agricultural commodities.							1,700	900	review of school lunch program. Area supervisors and other officials: For transportation in connection with supervision and review of agricultural distribution programs.
Total, Agricultural Marketing Service.	28	43, 350	28	7,875	35, 475	175	196,000	7,000	
FOREIGN AGRICULTURAL SERVICE									A Justification and other officials for Varoign Academitimal
Salaries and expenses	-						700		Administrator and other officials, for Foreign Agricultural Service: Transportation to and from official conferences and meetings in Washington, D.C., with Members of Congress, U.S. Government officials, and officials of international organizations and of foreign governments; trips to and from emhassies of foreign governments for visating of passports; transportation of foreign trainees. Messengers: Delivery of special and classified mail in the Washington area.
Station wagon. Technical cooperation, general, executive (transfer to Agriculture): Station wagon.							450 450		Do.
Total, Foreign Agricultural Service.							1,600		
201.100	1	T		1		T	T .	1	

DEPARTMENT OF AGRICULTURE—Continued

		rehicles to rehased		hicles to hanged	Net cost of ve-	Old vehicles	Cost	of hire	
Appropriation or fund	Num- her	Gross cost	Num- ber	Allow- ance	hicles to be pur- chased	still to be used	Inter- agency motor pools	Com- mercial sources	Users and public purpose
COMMODITY STABILIZATION SERVICE									
Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938.					<u>.</u>	2	\$2, 170		Insular office director and field representatives: For travel within Puerto Rico and United States in connection with agricultural conservation, sugar and other assigned duties.
COMMODITY CREDIT CORPORATION									
Limitation on administrative expenses.							1, 650		Administrator and other officials of Commodity Stabilization Service: Transportation to and from official conferences and meetings in Washington, D.C., with Members of Congress, U.S. Government officials, and others, and, travel of commodity office employees in connection with Commodity Credit Corporation and various Commodity Stabilization
Station wagon							600		Service programs. Used in the transportation of mail and supplies and personnel in carrying out Commodity Credit Corporation programs in commodity office.
Total, Commodity Credit Corporation.							2, 250		
FARMERS HOME ADMINISTRATION									
Salaries and expenses Office of the secretary	5	\$7, 500	5	\$1,750	\$5, 750	15	11, 500	\$500	State directors and other field officials: Transportation in assisting and advising county supervisors in the investigation of applications, making of loans, rendering farm management assistance to horrowers, and collecting and servicing loans under the various loan programs.
Salaries and expenses	1	1, 500	1	500	1, 000		1,600	500	Secretary of Agriculture, under secretary, assistant secretaries, and members of their immediate staffs, as well as heads and other responsible officials of staff offices which comprise the Office of the Secretary: For transportation in District of Columbia.
FOREST SERVICE									
Working capital fund	139	208, 100	124	49, 600	158, 500	421	114, 100	5, 300	Forest rangers, forest supervisors, regional foresters, and directors, and other field officers: For use in the protection, management, utilization, and development of national forests; and in the management of land utilization projects; transportation in connection with forest pest control activities in the field; for use at research center experimental forests and ranges on field research projects and forest survey; travel in
Station wagon Bus		21, 400	11	3, 850	17, 550	55 4	27, 250	1,600	connection with improving forest lands; used in directing and inspecting road construction and maintenance. Do. Do.
Total, Forest Service	150	229, 500	135	53, 450	176, 050	480	141, 350	6, 900	
Total, Department of Agriculture.	1 556	839, 600	528	196, 400	643, 200	2, 244	915, 770	20, 400	

¹ Includes 8 vehicles to be purchased from funds advanced by producers for whom services are performed. (See Item above for "Expenses and refunds, inspection and grading of farm products.")

DEPARTMENT OF COMMERCE

									1
		rehicles to rehased		nicles to	Net cost	Old		of hire	
Appropriation or fund	Num- ber	Gross cost	Num- ber	Allow- ance	of ve- hicles to be pur- chased	vehicles still to be used	Interagency motor pools	Com- mercial sources	Users and public purpose
GENERAL ADMINISTRATION									
Salaries and expenses							\$3,750	\$1,250	Departmental officials and their staff members for transporta- tion to official meetings.
BUREAU OF THE CENSUS									
Salaries and expenses							840		The Director, executive staff, and official visitors; division chief and technical professional and administrative staff. All 3 vehicles are needed largely for round-trip transporta-
									tion between the central office in Suitland, Md., and other agencies in Washington, D.C. (approximately 20 miles,
Station wagonBus							4, 260 5, 260		round trip). Do. This cost consists of rental charges for one 20- to 32-passenger
Dus				******			3,200	******	bus and a depreciation charge by GSA for two 15-passenger buses which are operated on a scheduled shuttle service
									between the central office in Suitland, Md., and the Commerce Building, Weather Bureau, and other agencies in Washington, D.C. (4 round trips per day per vehicle, ap-
Eighteenth Decennial Census						1	1,600		proximately 20 miles each trip). 2 automobiles and I station wagon to be used for local trans-
Station wagon							800		portation of officials of the Jeffersonville operations office. Do.
Total, Bureau of the Census						1	12, 760		
COAST AND GEODETIC SURVEY							12,000		Director, deputy director, and staff members for transporta-
Salaries and expenses: Station wagon.							12,000		tion to official conferences, meetings, etc., in Washington, D.C., and for use of 10 district offices in inspecting field
MARITIME ACTIVITIES									facilities and chart distribution centers.
Salaries and expenses						6	9,600	3, 900	Various officials of the Washington and field offices and field
									personnel working at ship piers in coastal areas, at national defense reserve fleet sites, and at reserve shipyards and warehouses; for transportation to official meetings, inspec-
Station wagon						3	680		tions and surveys. Field personnel at 2 warehouses and 1 reserve shipyard; for
Maritime training						2			transportation to inspections and surveys. Superintendent of the Merchant Marine Academy, Kiugs Point, N.Y., and other maritime personnel, for official trans-
Ambulance	1	\$2,200	1	\$200	\$2,000				portation in connection with the training program. For emergency transportation of cadets and staff personnel in
Station wagon		1,950	1	200	1,750	1			case of accident or sickness. For transportation of cadets and staff personnel.
Total maritime activities	I	4, 150	2	400	3,750	14	10, 280	3, 900	Do,
BUBEAU OF PURLIC ROADS		2, 100		200	0, 100		20,200	5,000	
Limitation on general administrative expenses.	47	70, 500	30	7, 500	63,000	141	266, 955	800	Administrator, commissioner, deputy and assistant commissioners, field engineers, inspectors, auditors.
NATIONAL BUREAU OF STANDARDS									
Working capital fund							219		All passenger vehicles in the Washington area are rented from GSA. These vehicles are used for the transportation of per-
									sonnel, mail, supplies, and classified material between the various locations of Bureau facilities and other Government
Station wagon	3	5, 850	3	2,600	3, 250	4	3,768		agencies. Specially equipped Government station wagons are used in the radio propagation field program.
Ambulance						1			Do.
Total, National Bureau of Standards.	3	5, 850	3	2,600	3, 250	5	3,987		
WEATHER BUREAU									
Salaries and expenses							3, 100		Departmental, chief, deputy chief, and assistant chief of bu- reau and staff members; area hydrologic engineer: Trans- portation to and from official meetings and conferences in
									Washington with members of other Federal agencies and international organizations.
Do							18,000		Field, regional administrative officers, area hydrologic engineers, quality control officers, forecasters, and field aids: Transportation to and from field stations for inspections and
Station wagon						2	5, 600		surveys. Regional administrative officer and staff, forecasters, and field
Do							7,700		aids: Transportation to and from field stations for inspec- tions and surveys. Departmental—Bureau staff: Transportation to and from
									Departmental—Bureau staff: Transportation to and from official meetings in Washington, D.C., with members of other Federal agencies.
Do							3,400		Field—Director and staff of hurricane research project, Miami, Fla., and severe local storms project, Kausas City: Trans- portation between city office and airport, and liaison travel
									to military bases.
Total, Weather Bureau		90.500	25	10, 500	70,000	163	37, 800 347, 532	5, 950	
Total, Department of Commerce.	52	80, 500	35	10, 500	70,000	103	347, 002	3, 950	
	·								

DEPARTMENT OF DEFENSE—MILITARY

	Motor v	vehicles to rchased	Old veli be exch		Net cost	Old	Cost	of hire	
Appropriation or fund	Nnm- ber	Gross cost	Nnm- her	Allow- ance 1	of ve- hicles to be pur- chased	vehicles still to be used	Interagency motor pools	Com- mercial sources	Users and public purpose
OPERATION AND MAINTENANCE									
Operation and maintenance, Army.							\$400, 794	\$552, 671	Civilian officials, other employees, and military personnel of the Department of Defense, and other authorized persons: Transportation to and from official meetings and conferences,
Bus Station wagon Ambulance							62, 193 17, 219	3, 157, 613 123, 906 14, 180	and for other official business. Do. Do. Hospitals, dispensaries and infirmaries: Transportation of
Operation and maintenance, Navy.							81, 150	284, 800	patients. Civilian officials, other employees, and military personnel of the Department of Defense, and other authorized persons: Transportation to and from official meetings and conferences,
Bus	1						5, 750	913, 300 6, 000 3, 100	and for other official business, Do. Do. Do.
rine Corps. Bus Operation and maintenance, Air							525, 740	54, 750 39, 796	Do. Do.
Force. Bus						 7	58, 524 596, 997	5, 543, 738 58, 582	Do. Do. Officials, electronics specialists, and inspectors: Transportation
Communication System, Army. Station wagon. Salarles and expenses, Secretary of Defense.	1	\$1,500	<u>1</u>		\$1,500	5 23		1, 500	to and from stations and other inspection points of the system. Do. Civilian officials, other employees, and assigned military personnel: Transportation to and from official meetings and
Total, operation and mainte- nance.	1	1, 500	1		1, 500	35	1, 748, 367	10, 753, 936	conferences, and for other official business.
PROCUREMENT	====								
Procurement of equipment and missiles, Army.	2,044	3, 110, 800	2, 044		3, 110, 800	15, 109			Civilian officials, other employees, military personnel of the Department of Defense, and other authorized persons: Trans- portation to and from official meetings and conferences, and for other official business.
Bus Station wagon Ambulance	661 3 148 306	3, 755, 551 288, 850 998, 000	² 791 9 306		3, 755, 551 288, 850 998, 000	4, 271 920 890			Do. Do. Hospitals, dispensaries, and infirmaries: Transportation of
Other procurement, Navy	882	1, 330, 980	4 961		1, 330, 980	3, 136			Civilian efficials, other employees, and military personnel of the Department of Defense and other authorized persons: Transportation to and from efficial meetings and conferences, and for other efficial business.
Bus Station wagon Ambulance		825, 000 555, 750 396, 000	129 243 72		825, 000 555, 750 396, 000	1, 265 1, 509 433			Do. Do. Hospitals, dispensaries, and infirmaries: Transportation of patients.
Procurement, Marine Corps	284	426, 000	302		426, 000	629			Civilian efficials, other employees and military personnel of the Department of Defense, and other authorized persons: Transportation to and from efficial meetings and conferences, and for other efficial business.
BusStation wagonOther procurement, Air Force	.[1, 163	333,000 35,100 1,744,500	1, 163		333, 000 35, 100 1, 744, 500	151 167 3,826 2,698			Do. Do. Do. Do. Do. Do. Do.
BusStatlon wagonAmbulance	. 71,121	3, 651, 940 2, 185, 950 1, 201, 537	934 279 5		3, 651, 940 2, 185, 950 1, 201, 537	4, 357 308			Do. Hospitals, dispensaries, and infirmarics: Transportation of patients.
Total, procurement	8,313	20, 838, 958	7, 253		20, 838, 958	39, 669			
RESEARCH, DEVELOPMENT, TEST, AND EVALUATION									
Research, development, test, and evaluation, Army.					••••		4,060	34, 460	Civilian officials, other employees, and military personnel of the Department of Defense, and other authorized persons: Transportation to and from official meetings and conferences, and for other official business.
BnsStatlon wagon							3, 250	7, 140	Do. Do.
Research, development, test, and evaluation, Air Force. Station wagen.							46,300	2,700	Do.
Total, research, development, test, and evaluation.							56, 610	44, 300	

 $^{^{\}rm I}$ Items shown without an exchange allowance represent overage and wornout vehicles which will not be exchanged but will be disposed of as surplus.

^{2 130} buses will be disposed of without replacement.

^{3 139} of these station wagons are to replace an equal number of replacement-eligible carryalls currently being used to fill station wagon allowances.

⁴⁷⁹ sedans will be disposed of without replacement.

^{\$42} of these station wagons are to replace an equal number of replacement-eligible carryalls currently being used to fill station wagon allowances.
\$ These are to replace an equal number of replacement-eligible sedans.
\$ \$42 of these station wagons are to replace an equal number of replacement-eligible carryalls currently being used to fill station wagon allowances.
\$ 246 of these ambulances are to replace an equal number of military design ambulances which are eligible for replacement.

DEPARTMENT OF DEFENSE—MILITARY—Continued

		vehicles to irchased	Old vel	hicles to	Net cost	Old vehicles	Cost	of hire	
Appropriation or fund	Num- ber	Gross cost	Num- ber	Allow- ance	hicles to be pur- chased	still to be used	Inter- agency motor pools	Com- mercial sources	Users and public purpose
MILITARY CONSTRUCTION Military construction, Army							\$37,024	\$20, 169 800	Civilian officials, other employees and military personnel of the Department of Defense, and other authorized persons: Transportation to and from official meetings and conferences, and for other official business.
Station wagon							6, 330 97, 128 14, 057 9, 755	110, 785	Do. Do. Do. Do.
scrve. Bus Station wagou Military construction, Air National Guard.							26 1,300	1, 150	Do. Do. Do.
Total, military construction REVOLVING AND MANAGEMENT							165, 620	133, 334	
FUNDS Army industrial fund							825	36, 520 273, 500 11, 000 30, 000	Do. Do. Do. Civilian officials, other employees, and military personnel of the Navy and other authorized persons: For use in motor pools at naval shipyards. Civillan officials, other employees, and military personnel of
							5,400	410,020	the Navy and other authorized persons: For use in motor pools at shipyards and for hus service to adjacent naval facilities.
ment funds. MIJIARY ASSISTANCE PROGRAM							5,400	410,020	
Military assistance program, Army.							270	97	Civiliau officials, other employees, and military personnel of the Department of Defense, and other authorized persous: Transportation to and from official meetings and conferences, and for other official husiness.
Bus 'Total, military assistance program.							270	49, 540	Do.
Total, Department of Defense-Military.	8,314	20, 840, 458	7,254		20, 840, 458	39, 704	1, 976, 267	11, 391, 227	

DEPARTMENT OF DEFENSE—CIVIL

		rehicles to		nieles to	Net cost	Old	Cost	of hire	
Appropriation or fund	Num- ber	Gross cost	Num- ber	Allow- ance	of ve- hicles to be pur- chased	vehicles still to be used	Interagency motor pools	Com- mercial sources	Users and public purpose
DEPARTMENT OF THE ARMY CEMETERIAL EXPENSES Salaries and expenses	4	\$6,000			\$6,000	12			Used at 9 most active national cemeteries by superintendents and funeral directors for leading funeral processions and supervising cemetery operations in areas distant from the superintendent's office.
CORPS OF ENGINEERS—CIVIL All appropriations Station wagon Ambulance Bus.	163	244, 500 17, 550	141 7	\$43, 985 2, 350	200, 515 15, 200	564 41 4 2	\$493, 910 61, 625	\$9,488	Used by officers and civilian employees of the Corps of Engineers—Civil, in transacting official business in connection with the accomplishment of authorized civil works projects.
Total, Corps of Engineers—Civil.	172	262,050	148	46, 335	215, 715	611	556, 035	9, 488	
UNITED STATES SOLDIERS' HOME Limitation on operation and mainte- nance and capital ontlay (trust fund). Station wagon						7			Used by officers and employees of the United States Soldiers' Home in transaction of official business. Buses and ambu- lances used to transport patients and members of the Home.
Ambulance Bus.	Ĩ	28, 200	1		28, 200	2			
Total, United States Soldiers' Home.	1	28, 200	1		28, 200	11			
RYUKYU ISLANDS, ARMY		=======================================							
Administration Station wagon	4	6,000	4	400	5,600	14 4		2,600	Used by U.S. civil administration for transporting personnel, mail, and supplies about the Ryukyn Islands as required for official purposes.
Total, Ryukyu Islands, Army	4	6,000	4	400	5, 600	18		2, 600	
THE PANAMA CANAL CANAL ZONE GOVERNMENT Operating expenses. Capital outlay. Ambulance	} 7	21,000	7	2, 450	18, 550	24			For policemen, detectives, and fire chief. Cars without drivers are rented for use by medical officers on patient calls and by sanitary and contraband inspectors for field work. For emergency and routine service in the Canal Zone.
Total, Canal Zone Government.	7	21,000	7	2, 450	18, 550	32			
PANAMA CANAL COMPANY United States							1,000		For transportation of general manager and personnel of the
Isthmus	11	16, 500	11	3, 900	12,600	34			New York operation. Used hy the President and other officers of the Company; by members of the Board of Directors, congressional parties, and consultants when visiting the 1sthmus; and by physicians, pilots, anditors, and senior officials of the Company to ac-
Station wagon	. 3	5,850	3	2, 400	3, 450	- 4			complish specific field duties. Primarily the same as above and generally for the use of trans-
Bus	4	34, 000			34, 000	25			porting pilots to and from embarkation points. Used primarily to transport children to and from school, for large field movement of employees and transisthmian trans-
Foreign countries (Haiti): Station wagon.						1			portation of Canal seamen. Used by Company agent for official duties.
Total, Panama Canal Company.	18	56, 350	14	6, 300	50,050	64	1,000		
Total, Department of Defense—Civil.	206	379, 600	174	55, 485	324, 115	748	557, 035	12, 088	

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

	Motor v	rehicles to	Old veh	nicles to	Net cost	Old	Cost	of hire	
Appropriation or fund			-		of ve- hicles to	vehicles still	Inter-	Com-	Users and public purpose
	Num- ber	Gross cost	Num- ber	Allow- ance	be pur- chased	to be used	agency motor pools	mercial sources	
FOOD AND DRUG ADMINISTRATION Salaries and expenses							\$330,000		For use of inspectors in traveling to load, drug, and cosmetic
Salaries and expenses							\$330,000		factories, canneries, warehouses, seafood packers, and other establishments where products subject to the Food. Drug.
									and Cosmetic Act, are prepared, stored, or sold in pursuance of their duties in enforcing the act. It is estimated that 456
									vehicles will be needed by the end of 1962. These will be rented from GSA-operated motor pools. 455 of these vehicles
									For use of inspectors in traveling to food, drug, and cosmetic factories, canneries, warehouses, seafood packers, and other establishments where products subject to the Food, Drug, and Cosmetic Act, are prepared, stored, or sold in pursuance of their duties in enforcing the act. It is estimated that 456 vehicles will be needed by the end of 1962. These will be rented from GSA-operated motor pools. 455 of these vehicles will be located in the field and I will be assigned to the inspector of the Baltimore field district, who is located in Washington and operates in Washington and those inspectional areas more convenient to Washington than to the Baltimore
									areas more convenient to Washington than to the Baltimore district.
Station wagon							2,000		2 vehicles are used for shuttle service between 4 locations of the Food and Drug Administration in Washington, D.C.
FREEDMEN'S HOSPITAL									
Salaries and expenses							2,400		Transportation of hospital officials to meetings and conferences. For emergency calls and transportation of patients.
PUBLIC HEALTH SERVICE						1			For emergency cans and transportation of patients.
Community health activities	3	\$4,500	3	\$525	\$3, 975	46	13, 980	\$3,600	Professional and technical personnel: General health demon-
					40,010	10	5, 280		strations, field training, and consultative services in the field. Do.
Station wagon Bus Hospital construction activities						3	2, 400		Do. Hospital, consultants, architects, engineers, and other field
Environmental health activities				1 750	0 570	5	00.200	11,000	Hospital, consultants, architects, engineers, and other field personnel: Work incident to the construction of hospitals and health lacilities in the field. Engineers and field personnel: Environmental health and sanitation activities in the field.
Station wagon		10, 500 7, 800	7	1,750 1,000	8, 750 6, 800	17	26, 306	11,000	1 120.
Medical cars and foreign quarantine		22, 500	13	3, 100	19, 400	98	139, 115		Patients, officers, and employees: Transportation incident to operation of medical facilities in the field. Officers and em-
- · ·	-	10.000	20			100	0= 105		ployees at foreign quarantine stations: Inspection of ships and airplanes arriving from foreign ports.
Station wagonAmbulance	22 2	42, 900 11, 000	20 2	3, 000 200	39, 900 10, 800	103 21	87, 135 9, 960		Do. Patients: Transportation to hospitals, clinics, and public transportation terminals in the field.
Bus						6	9, 168		Patients: Transportation of large groups to other Government installations in the field. Schoolchildren: Transportation in accordance with 42 U.S.C. 227.
National Institutes of Health manage-						34	390	24, 610	I Research personnel and research nationis: Collecting data and
ment fund.									materials, and transportation from points where public trans- pertation is not adequately available in the field, and package
Station wagon						12			Same as above. Also transporting mail and personnel between
Ambulance						2			piekup service on nights and weekends. Same as above. Also transporting mail and personnel between Bethesda, Md., and Department of Health, Education, and Welfare and other points in the downtown Washington area. Patients: Transportation between the Clinical Center, Be- thesda, Md., and hospitals and transportation terminals in the Washington area. Scientists and other personnel: Transportation between build- ings at the National Institutes of Health
									thesda, Md., and hospitals and transportation terminals in the Washington area.
Bus	l .					2			Scientists and other personnel: Transportation between build- ings at the National Institutes of Health. Scientists and other technical personnel: Heart research, control
National Heart Institute: Station wagon. Allergy and infectious disease activ-						1 4			and demonstration programs in the field. Research personnel: Collecting scientific data and material and transportation in connection with epidemiological stud-
Itles.									and transportation in connection with epidemiological studies and field studies of the Rocky Mountain Laboratory.
Station wagon Salaries and expenses						1	11,840		Do. Surgeon General, Deputy Surgeon General, health survey
									representatives, and other personnel: Transportation to and from official meetings, conferences and health surveys in the
Patients' benefit fund, Public Health Service hospitals: Station wagon.						1			Washington area. Patients: Transporting patients at the Carville, La., hospital within a 1-day travel radius of the hospital to and from their
bet vice nospitals. Station wagon.									homes on authorized vacation leave, since patients afflicted with leprosy cannot be carried by public transportation.
Total, Public Health Service	53	99, 200	49	9, 575	89, 625	366	305, 574	39, 210	
SAINT ELIZARETHS HOSPITAL	===								Vehicles used for transporting patients to and from court, to and
Salaries and expenses Station wagon						1	700 550		from railroad, bus, and air terminals, and to and from medical facilities at the hospital and in the District of Columbia;
BusAmbulance						4 2			transporting social service workers; and transporting hospital officials to and from Government agencies in connection with
									J official business.
Total, Saint Elizabeths Hospital						7	1, 250		
SOCIAL SECURITY ADMINISTRATION							8, 023		Automobiles are used by top-level administrative and technical
Limitation on salaries and expenses, Bureau of Old-Aga and Survivors Insurance.							0,020		Automobiles are used by top-level administrative and technical personnel of the Bureau. The public purpose is to provide prompt transportation of top staff between separated Bureau installations in Baltimore and Woodlawn (headquarters with the control of the co
									I Dilliume Land Washington, D.C.
Station wagon.							5,735		Station wagons are used to transport small groups of employees hetween Burean installations in Baltimore and Woodlawn. I station wagon is rented from the General Services Adminis-
Do							480		tration motor pool in New York City. The public purpose is to transport transcripts of benefit payment rolls between Treasury Department disbursing office and the New York
									payment center. The station wagon is also used to haul mail
570000 A1 14	1		l		i	ı	1		hetween the payment center and the New York Post Office.

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE-Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962-Cont.

		vehicles to		nicles to hanged	Net cost	Old vehicles		of hire	
Appropriation or fund	Num- ber	Gross cost	Num- ber	Allow- ance	hicles to be pur- chased	still to he used	Interagency motor pools	Com- mercial sources	Users and public purpose
SOCIAL SECURITY ADMINISTRATION— continued									
Limitation on salaries and expenses, Bureau of Old-Age and Survivors Insurance—Continued Bus							\$3, 360		Bus is used by Bureau employees, including messengers. Public purpose is to maintain regular shuttle service among the separated Bureau locations in Baltimore and Woodlawn.
Carryall							1.140		the separated Bureau locations in Baltimore and Woodlawn. Station wagons are used to transport small groups of employees between Bureau installations in Baltimore and Woodlawn.
Total, Social Security Administration.							18, 738		
OFFICE OF THE SECRETARY Salaries and expenses						2	1, 858	\$500	Secretary, Under Secretary, assistant secretaries: To transport
Sugario and Oxpeaso								*****	Secretary, Under Secretary, assistant secretaries: To transport these officials to and from official meetings and conferences with other Government officials, Members of Congress, and officials of international organizations. Messengers: To de- liver classified and special mail in the metropolitan area.
Salaries and expenses, Office of Field Administratioa. Surplus property utilization							1,300 800		Regional directors to make field visits to installations, State capitols, and auditors to conduct audits in various locations. Used by regional surplus property officers to visit State surplus property agencies and other installations.
Total, Office of the Secretary						2	3, 958	500	
Total, Department of Health, Education, and Welfare	53	\$99, 200	49	\$9, 575	\$89, 625	376	\$663, 920	\$39,710	

DEPARTMENT OF THE INTERIOR

		vehicles to		hicles to	Net cost of ve-	Old vehicles		of hire	
Appropriation or fund	Num- ber	Oross cost	Num- ber	Allow- ance	hicles to be pur- chased	still to be used	Inter- agency motor pools	Com- mercial sources	Users and public purpose
DEPARTMENTAL OFFICES									
Office of Oil and Gas: Salaries and expenses. Office of the Solicitor: Salaries and							\$400 1,000		For use of the director, assistant director and other division officials in Washington. For use of hearing examiners in the field.
expenses. Office of Minerals Exploration: Salaries and expenses.							600		For use of director and other division officials in Washington.
Total, Departmental offices							2,000		,
BONNEVILLE POWER ADMINISTRATION									
Construction, operation, and maintenance.							65, 000		For use by administrative and supervisory officials, engineers, accountants, and other employees located in Oregon, Washington, Idaho and Montana, to carry out construction, opera-
Station wagon							32,000		tion and maintenance programs. Do.
Total, Bonneville Power Administration.							97, 000		
SOUTHEASTERN POWER ADMINISTRATION									
Operation and maintenance						2	*****		Administrator, ongineers, and other employees.
SOUTHWESTERN POWER ADMINISTRATION									
Operation and maintenance	2	\$3,000	2	\$1,000	\$2,000	7			Power marketing personnel in connection with rates and cus- tomer service. Engineers and operating crews in the opera-
Station wagon	2	3, 900	2	1, 200	2, 700	8			tion and maintenance of the system. Administrative personnel in connection with property audits, fiscal and personnel records and functions.
Total, Southwestern Power Administration.	4	6, 900	4	2, 200	4, 700	15			

DEPARTMENT OF THE INTERIOR—Continued

		reliicles to	Old vel be exci		Net cost	Old vebicles		of bire	
Appropriation or fund	Num- ber	Gross cost	Num- ber	Aliow- ance	of vehicles to be purchased	still to be used	Inter- agency motor poois	Com- mercial sources	Users and public purpose
BUREAU OF LAND MANAGEMENT									
	16	\$24,000	16	\$2, 100	\$21, 900	34	¢28 000		For use by supervisory officials, area and district personnel in
Management of lands and resources	10	\$24,000	10	\$2,100	φ21, 900	9.4	φ20, 900		the administration of public grazing lands, forest manage-
									For use by supervisory officials; area and district personnel in the administration of public grazing lands, forest manage- ment, fire suppression and fire presuppresion in widely scat- tered areas; surveys, investigations and examinations by field examiners and surveyors.
Station wagon	1	1, 950	1	300	1, 650	9			field examiners and surveyors. Do.
Bus Conpe pickup						2 9			Do. Do.
Total, Bureau of Land Manage-	17	25, 950	17	2, 400	23, 550	54			
meat.	11	20, 000		2, 100	20, 000	01	20, 300		
BUREAU OF INDIAN AFFAIRS									
Education and welfare services	47	70, 500	47	8, 366	62, 134	178	73, 000		For use in transporting pupils to school. For education work,
					1				relocation services, law and order services for various reserva-
Station wagon Bus	60	13,650 210,000	60	2, 625 17, 520	11, 025 192, 480	84 245	24,000		Do. Do.
Resources management		67, 500	45	8, 010	59, 490	147	42,000		For use by field supervisory staff in the management of Indian forests and range resources, agriculture and extension, soil
									conservation, road maintenance, Indian trust property, maintenance of irrigation projects, and maintenance and
		** =00		0.050	0.450				repair of buildings and utilities.
Station wagon	6	11,700	6	2, 250	9,450	76 31 37	8, 000		Do. Do.
Construction	16	24,000	16	2,858	21, 142	}	12,000		For use by supervisory staff and engineers in the construc- tion of buildings and utilities and irrigation projects.
Station wagon	2 13	3,900 19,500	13	750 2,314	3, 150 17, 186	18 31	8,000 4,000		Do. For use by supervisory staff and engineers in the construction
Station wagon		3,900	2	750	3, 150	21	1,000		of roads.
General administrative expenses		21, 000	14	2, 492	18, 508	91	7, 000		
Station wagon	. 1	1, 950	1 3	375 534	1, 575 3, 966	10	2,000		.l D0.
Operation and maintenance, etc., power systems, Indian irrigation	3	4, 500	3	994	3,900	7			For use by designated staff and foremen on irrigation projects.
projects. Station wagon						6			. Do.
Indian tribal funds and Indian moneys, proceeds of labor.						51			For use by tribal officers and regular administrative personnel for tribal and general administration.
Station wagon						4			Do. Do.
Operation and maintenance collec-	12	18,000	12	2, 136	15, 864	19	2,000		For use by designated staff and foremen on irrigation projects.
tions, Indian irrigation projects. Station wagon	. 2	3, 900	2	750	3, 150	28			. Do.
Total, Bureau of Indian Affairs.	230	474, 000	230	51, 730	422, 270	1,088	183, 000		
BUREAU OF RECLAMATION									
General investigations	. 4	6,000	4	2,000	4,000	18	26, 171	~~~~~~	To provide essential transportation to Bureau technical and
					,				supervisory personnel for official use for survey parties, field investigations and planning of irrigation projects.
Station wagonConstruction and rehabilitation	38	57,000	38	11, 185	45, 815	120	1, 850 89, 787	\$ 1 2,000	Do. To provide essential transportation for engineers, survey par-
Construction and renamination	. 30	37,000	30	11,100	10,010	120	05, 101	\$ 2,000	ties, ipspectors, and supervisory personnel while on official
									duty in connection with the construction of irrigation struc- tures and related works in the 17 Western States and the
Station wagon	. 1	1,950	1	225	1,725	6	8,250		State of Alaska. Do.
Operation and maintenance	. 21	31, 500	20	6, 600	24, 900	124	42,000	² 1, 500	ployees while engaged on their official duties in the operation
									and maintenance of irrigation and power projects and field supervision of such work. Ambulances for emergency use of
Station wagon	. 3	5,850	4	800	5,050	9	2,090		Bureau personnel. Do.
BusAmbulance						3 2			Do, Do,
General administrative expenses	1	1, 500	1	200	1, 300	10	5, 150		For use of Bureau of Reciamation employees while on official business in connection with supervision and staff work.
Upper Colorado River basin fund	. 6	9,000	6	1,800	7, 200	37	13,000		For use of Bureau of Reclamation personnel in investigation
Station wagou						4	6, 800		work, planning, construction, and administration. Do.
Bus						2			Do.
Total, Bureau of Reclamation	74	112, 800	74	22, 810	89, 990	335	195, 098	3, 500	
GEOLOGICAL SURVEY									
Surveys, investigations, and research.	34	54, 900	46	11, 100	43, 800	161	120,000	5, 000	For use by engineers, geologists, and other employees in the field in the conduct of topographic and geologic surveys and
									mapping, water resources investigations, land classification, and mine and oil and gas inspection work.
Station wagon	. 30	63, 400	18	12, 200	51, 200	69	24, 000	1,000	Do,
Total, Geological Survey	64	118, 300	64	23, 300	95, 000	230	3 144, 000	6,000	
	'	-	-	"			'		

Rented from interagency motor pools on trip basis.
 Rented on a trip basis from commercial sources.
 Excludes \$90,000 chargeable to reimbursements from other accounts.

DEPARTMENT OF THE INTERIOR-Continued

STATEMENT OF PROPOSED OF	BLIGAT	IONS FO	R PUR	CHASE	AND HI	RE OF	PASSEN	GER MO	TOR VEHICLES FOR THE FISCAL YEAR 1962—Cont.
		vehicles to rchased	Old vel		Net cost of ve-	Old vehicles		of hire	
Appropriation or fund	Num- ber	Gross cost	Num- ber	Allow- ance	hicles to be pur- chased	still to be used	Interagency motor pools	Com- mercial sources	Users and public purpose
BUREAU OF MINES									
Conservation and development of mineral resources.	5	\$7,500	5	\$785	\$6, 715	64	\$43, 440		For use of mining engineers, metallurgists, other technical personnel and employees in connection with the conservation
Station wagon	1	1,600	1	300	1,300	14	10, 100		and development of minerals. Do. Do.
Station wagon	58	87,000	58	8,700	78,300	257	27, 000		For use by safety engineers, coal mine inspectors, and other personnel in carrying out the duties pertaining to health and safety.
Station waron Development and operation of helium properties.	2 2	3, 900 3, 000	3	300 800	3, 600 2, 200	6 12	5, 000		For use of technical personnel, engineers, and administrative personnel in connection with the acquisition, construction, development, and operation of helium plants, helium-bearing natural gas fields and pipelines; and the business work required in the production and sale of helium.
Station wagon Bus	1 1	1,950 6,000	1	500	1,950 8,500	10 2			quired in the production and sale of helium. Do. Transportation of dependent school children of helium plant employees to and from public schools in Moore County, Tex.
Total, Bureau of Mines	70	110, 950	4 70	11, 385	99, 565	366	85, 540		
NATIONAL PARK SERVICE									
Management and protectionStation wagon	82 17	135, 900 33, 150	71 12	25, 270 4, 150	110, 630 29, 000	249 52 3	30, 288 5, 985	\$4,926	For use of the director, regional directors, currentendents, U.S.
Bus	1 5	1,900 7,500	1 8	300 2, 200	1,600 5,300	1 29	4, 193	936	For use of the director, regional directors, superintendents, U.S. Park Police, and other employees engaged in the administration, protection. maintenance, operation and development of areas administered by the National Park Service; in making studies and investigations of recreational potentialities of river basin areas; soil and moisture conservation operation; and carrying out duties incidental to those activities.
Station wagonConstruction	1	1,950	1	300	1,650	7	10, 537 5, 709	3,717	studies and investigations of recreational potentialities of river basin areas; soil and moisture conservation operation:
Station wagonGeneral administrative expenses							1, 100 5, 593	2, 054	and carrying out duties incidental to those activities.
Station wagon								26	,
Total, National Park Service	* 106 ************************************	180, 400	e 90	32, 220	148, 180	341	63, 405	11, 659	
FISH AND WILDLIFE SERVICE									
OFFICE OF THE COMMISSIONER OF FISH AND WILDLIFE									
Salaries and expenses: Station wagon.						1			Used by regional information specialist in gathering fish and wildlife data for public use.
BUREAU OF SPORT FISHERIES AND WILDLIFE									
Management and investigations of resources.	131	223, 800	116	26, 600	197, 300	83	43, 300	100	Used by U.S. game management agents in enforcing wildlife protection laws; by field men in supervising fish hatchery, refuge and predator and rodent control activities; by fishery and wildlife biglogists in conducting field investigations in
Station wagon	19	37, 050	16	3, 250	33, 800	63			river basin studies and waterfowl surveys. Do.
Station wagon Coupe pickup Bus	1	1, 500	1	100	1,400	1			Do. Do. Local by engineers in designing inspecting and encountring
Construction Station wagon						7			Used by engineers in designing, inspecting, and supervising construction of hatchery and refuge buildings, research laboratories and other structures. Do.
General administrative expenses							3, 500		Used by director and regional directors in making field inspec- tions.
Federal aid in fish restoration and management. Station wagon						1	2, 800	600	Used by biologists in inspecting fish restoration projects.
Federal aid in wildlife restoration						12	4,600	600	Used by blologists in inspecting wildlife restoration projects and by appraisers in appraising lands to be acquired by States.
Station wagon Migratory bird conservation account						2	5, 300		Do. Used by biologists, engineers, and appraisers in location, as- certainment and acquisition of wildlife areas.
Management of national wildlife refuges.	1	1,500	1	100	1, 400	21	600		Used by U.S. game management agents in enforcing wildlife protection laws and by field men in supervising refuge opera- tions and maintenance.
Station wagon	4	7,800	4	400	7, 400	8			Do.
Total, Bureau of Sport Fisheries and Wildlife.	156	271, 650	138	30, 350	241, 300	200	60, 000	1, 200	
BUREAU OF COMMERCIAL FISHERIES									
Management and investigations of resources.	7	10, 500	76	900	9,600	44	6, 660		Used by agents in enforcing fish protective laws; by fishery biologists in conducting fishery investigations and field agents collecting fishery statistics; transportation of field project personnel in the State of Alaska; by field personnel engaged in supervising operation and maintenance of Columbia River fishery facilities.
Station wagonConstruction: Station wagon	6	11,700	5	700	11,000	32	2, 900 1, 000		Used by field personnel in administering the construction program of the Columbia River Development.
General administrative expenses	1	1,500			1, 500	4			program of the Columbia River Development. Staff vehicle for use at Juneau, Alaska, regional office. Interagency motor pool cost incurred within continental United States.
Station wagon				l		l	300		Do.

Excludes 1 automobile and 2 station wagons to be disposed of but not replaced.
 Excludes 1 bus to be acquired by transfer.
 Excludes 1 station wagon to be transferred to another agency.
 Includes 3 station wagons.

DEPARTMENT OF THE INTERIOR—Continued

		vebicles to		nicles to hanged	Net cost	oid		of hire	
Appropriation or fund	Num- ber	Gross cost	Num- ber	Allow- ance	of ve- hicles to be pur- chased	vehicles still to be used	Interagency motor pools	Com- mercial sources	Users and public purpose
BUREAU OF COMMERCIAL FISHERIES— continued									
Administration of Pribilof Islands						4	\$200		Used by agents and personnel in sealing activities and administration of Pribilof Islands.
Station wagon Promote and develop fishery products and research pertaining to American fisheries.						1	350 800		Do. Used by marketing specialists in collecting fishery statistics and conducting marketing programs at various field stations; by typicing the distance products to the products to inconduct in the conduct of the co
Station wagon Fisheries loan lund	2	\$3, 900	2	\$250	\$3,650	1	693 400		ing fishery investigations. Do. Used by ioan fund personnel engaged in investigative and
Station wagon	î	1,500	1	500	1,000	1	300 100		supervisory work. Do. Used by biologists conducting field research in connection with
Station wagon Inspection and grading of fishery prod-	1	1, 950	1	400	1, 550	5	900		the Great Lakes Fisheries Commission program. Do. Used by field fishery inspectors for transportation to various fishery products processing plants.
ucts. Station wagon							525		Do.
Total, Bureau of Commercial Fisheries.	18	31, 050	15	2,750	28, 300	92	15, 128		
Total, Fish and Wildlife Service.	174	302, 700	153	33, 100	269, 600	293	75, 128	\$1,200	
OFFICE OF TERRITORIES									
Administration of territories	2	3,000			3,000	55			For official business of the Governors of Virgin Islands, Guam, American Samoa; and the Government Secretary, Admin- istrator for St. Croix, Department of Finance and the Gov-
Station wagonAmbulance						1 3			istrator for St. Croix, Department of Finance and the Gov- ernment Comptroller, St. Thomas, Virgin Islands. For official business of the Governor of the Virgin Islands. For use of the Governors of Virgin Islands, Guam and American Samoa.
Trust Territory of the Pacific Islands. Ambulance.						8			For official business of the High Commissioner of the Trust Territory, Do.
Alaska public works						2			For use in supervising construction work and other official
TROOM PUBLICATION OF THE PROPERTY OF THE PROPE									husiness.
Total, Office of Territories	2	3,000			3,000	75			
ALASKA RAILROAD									
Alaska Railroad revolving fund	1	2,500	1	200	2,300	11			For official husiness at Anchorage, Seward, Whittier, Fairbanks, and Seattle.
Station wagon	1	2,500	1	400	2, 100	7			Ρο.
Totai, Alaska Railroad	2	5,000	2	600	4,400	18			
Virgin Islands Corporation Operating fund						6			President and department managers: Transportation while
Operating rand									performing their duties in conducting the business of the
Station wagon						1			Messenger: Receipt and delivery of mail and other activities connected with the business of the Corporation.
Total, Virgin Islands Corpora-						7			
OFFICE OF THE SECRETARY									
Salaries and expenses						3	1, 200	500	For use of the Secretary, under secretary, assistant secretaries, heads of offices and field representatives in making field investigations.
Total, Department of the Interior.	743	1, 340, 000	704	179, 745	1, 160, 255	2, 827	875, 271	22, 859	

DEPARTMENT OF JUSTICE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962

		vehicles to rchased	Old vel be excl	nicles to hanged	Net cost of ve-	Old vehicles	Cost	of hire	
Appropriation or fund	Num- ber	Gross cost	Num- ber	Allow- ance	hicles to be pur- chased	still to be used	Inter- agency motor pools	Com- niercial sources	Users and public purpose
LEGAL ACTIVITIES AND GENERAL ADMINISTRATION									
Salaries and expenses, general administration.	2	\$3,000	2	\$500	\$2,500	6		1 \$1, 100	2 leased cars and 6 Government-owned cars for use of the At- torney General and departmental officials, including Alien
Station wagen						2			Property staff in Germany. For use of departmental officials in the Metropolitan Washing- ton area in the transaction of official business with the Bu-
Salaries and expenses, U.S. attorneys						9			reau of the Budget, the Congress, the courts, and uther agencies. Used by U.S. marshals and their deputies for transporting Federal prisoners and for law enforcement duties in Alaska.
and marshals. Bus	1	17, 500	1	250	17, 250	2 2			Federal prisoners and for law enforcement duties in Alaska, Used by U.S. marshals and their deputies for transporting prisuners.
Total, legal activities and general administration.	3	20, 500	3	750	19,750	19		1,100	
FEDERAL BUREAU OF INVESTIGATION									
Salaries and expensesArmored car	500 1	905, 000 13, 500	500 1	125, 000	780, 000 13, 500	2, 600 3			Used by special agents in field work. Used for experimental purposes and in connection with bank robberv and other investigative matters under jurisdiction of the Federal Bureau of Investigation.
Total, Federal Bureau of Investigation.	501	918, 500	501	125, 000	793, 500	2, 603			
IMMIGRATION AND NATURALIZATION SERVICE									
Salaries and expenses Bus Station wagen	248 2	372, 000 28, 000	248 2	37, 200 400	334, 800 27, 600	725 14 4		500	(3). (4). (3).
Total, Immigration and Naturalization Service.	250	400,000	250	37, 600	362, 400	743		500	
FEDERAL PRISON SYSTEM		-							
Salaries and expenses, Bureau of Prisons. Station wagon	20	30,000	20	2,000	28, 000	75			Used by wardens and staff at institutions for administration purposes, transfer and recapture of prisoners; jail inspections.
Ambulanee						2 2			Transporting ill and disabled inmates to and from institution bospitals.
Bus			~			. 22			Transferring prisoners between institutions, between activities at institutions and to transportation terminals.
Total, Federal Prison System	20	30,000	20	2,000	28,000	101			
Total, Department of Justice	774	1, 369, 000	774	165, 350	1, 203, 650	3, 466		1,600	

inspectors, naturalization examiners, special inquiry officers, and detention officers. Purposes include patrol work, inspection of arrivals, investigative work, trips to naturalization courts, details for holding exclusion or expulsion hearings, and transportation of

aliens.

Used by patrol inspectors and detention officers for transportation of aliens (in the field) to and from detention centers, to border expulsion points, and for general deportation work.

DEPARTMENT OF LABOR

		rehicles to rehased	Old vel		Net cost of ve-	Old vehicles		of hire	
Appropriation or lund	Num- ber	Gross cost	Num- ber	Allow- ance	hieles to be pur- eliased	still to be used	Inter- agency motor pools	Com- mercial sources	Users and public purpose
OFFICE OF THE SECRETARY Salaries and expenses	1	\$5,000			\$5, 000	3	\$780 2,160	\$500	Secretary, under secretary, and assistant secretaries. Transportation to and from official meetings and conferences in Washington, D.C., with Members of Congress and other Government officials. To provide transportation between buildings which house 60% of the District of Columbia employees of the Department.

¹ Yearly rental of cars used by departmental officials.

² Excludes 1 bus for emergency replacement only.

³ 8 automobiles and 2 station wagons used in the Washington area by immigrant inspectors and investigators of the Washington district office. Uses include transportation to and from the National Airport for inspection purposes, transportation of aliens to and from detention points, and trips to outlying points for investigative work. Also used on intermittent details by staff officers on special assignments. 967 used in the field by regional and district staff officers, investigators, patrol inspectors, immigrant

POST OFFICE DEPARTMENT

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962

	be purchased		Motor vehicles to be purchased Old vehicles to be exchanged			ngcd Net cost of ve-		Cost	of hire	
Appropriation or fund	Num- ber	Gross cost	Num- ber	Allow- ance	hicles to be pur- chased	still to be used	Inter- agency motor pools	Com- mercial sources	Uscrs and public purpose	
Postal fund.						20		\$2,000	3 hired cars and 2 Government-owned cars are used by the Postmaster General, the assistant postmasters general, and officials of all bureaus of the Department for the transaction of official business. All other cars are used in the field for local transportation at the largest post offices for supervision purposes.	

DEPARTMENT OF STATE

		rehicles to		nicles to	Net cost	Old	Cost	of hire	
Appropriation or fund	Num- ber	Gross cost	Num- ber	Allow- ance	of ve- hicles to be pur- chased	vehicles still to be used	Inter- agency motor pools	Com- mercial sources	Users and public purpose
ADMINISTRATION OF FOREIGN AFFAIRS									
Salaries and expenses	154	\$333, 100	150	\$183, 000	\$150, 100	490		\$1, 501	ment of State abroad and the departmental service, and for special occasions in the transaction of official duties. All are
Station wagonBus	61	118, 950	60	69, 500	49, 450	141 6		12, 232	in foreign countries except 9 in Washington, D.C. Do. Do.
Total, administration of foreign affairs.	215	452, 050	210	252, 500	199, 550	637		13, 733	
INTERNATIONAL ORGANIZATIONS AND CONFERENCES									
${\bf Missions} \ to international organizations.$							\$1, 500	1,000	at missions and at offices of 81 national delegations. \$500 each for 2 Cadillac limousines for the use of the chief and deputy chief of mission. \$1,500 to General Services Administration for 1 pool car and 1 station wagon used for pickup of documents at United Nations headquarters and for messenger
International tariff negotiations								3, 700	deliveries.
Total, international organiza- tions and conferences.							1,500	4, 700	
INTERNATIONAL COMMISSIONS									
International Boundary and Water Commission, United States and Mexico. Station wagon	9	13, 500	4	900	12, 600	18			Commissioner and staff administrative engineering and project personnel for transportation to and from commission works along 1,935 miles of boundary. Do.
Total, international commissions.	9	13, 500	4	900	12, 600	20			
Total, Department of State	224	465, 550	214	253, 400	212, 150	657	1, 507	18, 433	

TREASURY DEPARTMENT

	Motor	ohicles to	Old vel	nicles to			Cost	of hire	
	be pu	rchased	be excl	nanged	Net cost of ve-	Old vehicles			
Appropriation or fund	Num- ber	Gross cost	Num- ber	Allow- ance	hicles to be pur- chased	still to be used	Inter- agency motor pools	Com- mercial sources	Users and public purpose
OFFICE OF THE SECRETARY									
Salarles and expenses						5		\$500	Transportation for the Secretary, under secretaries, and as-
									Transportation for the Secretary, under secretaries, and as- sistant secretaries to and from official meetings and confer- ences held with congressional committees, international organizations, and officials of other Government agencies.
BUREAU OF ACCOUNTS									organizations, and ometats of other Government agencies.
Salaries and expenses, Division of Disbursement: Station wagon.						1			Transaction of official business in the Philippine Islands.
BUREAU OF THE PUBLIC DEBT									
Administering the public debt							\$1,000		Transportation between outlying buildings.
BUREAU OF CUSTOMS									
Salaries and expenses	60	\$100,375	60	\$11,375	\$89,000	335	125,000		Official transportation between custombouses, wharves, air-
									ports, piers, for surveillance of suspects in criminal con- spiracy cases.
Station wagon						20			Do.
INTERNAL REVENUE SERVICE									
Salaries and expenses		332,000	³ 190	40,000	292, 000	1,061	20,000	500	All vehicles to be used by alcohol and tobacco tax and intelli- gence agents enforcing internal revenue laws.
Station wagon						22			Do.
BUREAU OF NARCOTICS						20.4			All counts he wood her wanted a spenta in automing wanted and
Salaries and expenses						204			All cars to be used by narcotics agents in enforcing narcotic and maribuana laws.
Station wagon						7			Do.
Salaries and expenses	74	125,060	54	10,800	114, 260	162		3,700	All vehicles to be used by agents of the Secret Service engaged in
Station wagon	14	120,000	0.1	10, 500	114, 200	102		3,700	law enforcement. Do.
BUBEAU OF THE MINT						1			10.
Salaries and expenses: Station wagon	,	1,950	1	400	1,550	1			To transport guards at bullion depository.
BUREAU OF ENGRAVING AND	1	1,000		100	1,000	1			To transport guaras as comon depository
PRINTING									
Bureau of Engraving and Printing revolving fund						1			Used in the transaction of official business.
Station wagon	1	1,050	1	110	1,840	2			Transporting armed guards protecting Government securities.
COAST GUARD									
Operating expenses Station wagon	3 22 9	21,000 17,550	22 9	1,400 1,350	19,600 16,200	76 20	44,070 36,400		Used by employees in transaction of official business. Do. Do.
Ambulance Bus Bus	1	7, 200	1	200	7,000	6 8	1, 290 3, 600		Do. Do.
Reserve training: Station wagon						4	5,000		Used by employees in transaction of official business for the
Bus						1			administration of the reserve training program. Do. Head by affects and ampleyees in the transaction of affects.
Coast Guard yard Jund						2 2			Used by officers and employees in the transaction of official business at Curtis Bay, Md.
Station wagonAmbulance						1			Do. Do.
Total, Coast Guard	. 32	45, 750	32	2,950	42, 800	120	90, 360		
Total, Treasury Department	368	607, 085	338	65, 635	541, 450	1,942	236, 360	4,700	

 $^{^{\}rm I}$ Includes 10 seized cars at estimated cost of \$200 each, to be acquired by payment of recognized court liens, and 190 cars by outright purchase.

No exchange allowance on 10 cars acquired by payment of liens.
 Includes 8 seized cars to be transferred from the Bureau of Narcotics without charge.

AIRCRAFT

INDEPENDENT OFFICES

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1962

Appropriation or fund		aft to be chased Gross cost		raft to be hanged	Net cost of air- craft to be pur- chased	Old aircraft still to be used	Cost of mainte- nance and operation of aircraft	Users and public purpose
ATOMIC ENERGY COMMISSION								
Operatiog expenses						3	\$243, 606	Transportation of official personnel, air patrol of prohibited areas, geological evaluations.
CIVIL AERONAUTICS BOARD								
Salaries and expenses						1	9,800	Staff officials; for investigating aircraft accidents in the field.
FEDERAL AVIATION AGENCY								
Operations						103	22,011,000	Used by specialized facilities inspection, engineering personnel, and flight operations agents for certifying the accuracy of air navigation and traffic control facilities; developing flight
								air navigation and traffic control facilities; developing flight safety standards and procedures; establishing minimum en
								safety standards and procedures; establishing minimum en route altitudes; training and proficiency flying; surveillance of airmen and aircraft performance and investigation of acci-
								dents. In addition aircraft are used for experimental flight projects concerning air traffic control systems and devices, logistic support of facilities in Alaska and Pacific areas, and
								for transportation of key staff officials when in the best
Research and development						16	2, 623, 000	interests of the Government. Do.
Facilities and equipment	<u> </u>	\$6,604,000			\$6, 604, 000	1		Do,
Total, Federal Aviation Agency	9	6, 604, 000			6,604,000	1 119	24, 634, 000	
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION								
Salaries and expenses Research and development						6	98, 500	Aircraft to be used by officials and designated employees pri- marily for research and space activities and for transporting personnel and equipment to remotely located field installa-
Research and development						°	53, 800	personnel and equipment to remotely located field installations.
Total, National Aeronautics and						2 6	³ 152, 300	
Space Administration.								
TENNESSEE VALLEY AUTHORITY								
Tennessee Valley Authority fund	4	635, 000	3	45,000	590,000	6	136,000	5 Bell helicopters will be used for transmission line patrol, malaria control spraying, reconnaissance, aerial inventories,
								and on sampling in the vicinity of TVA steam plants for eir pollution tests; 2 large helicopters will be used for transmis-
								malaria control spraying, reconnaissance, aerial inventories, and on sampling in the vicinity of TVA steam plants for air pollution tests; 2 large helicopters will be used for transmission line brush control spraying, transporting men and materials to inaccessible mountainous areas and the larger
								wire in transmission line construction; 2 airplanes will be used for passenger service, with some use for aerial mapping and reconnaissance; and 1 airplane will be used principally
								for the transportation of engineers to widely scattered projects and for transportation of administrative officers on official
								business.
Total, independent offices	13	7, 239, 000	3	45,000	7, 194, 000	135	25, 175, 706	

¹ The old aircraft still to be used includes 58 aircraft on loan from the Department of Defense.

DEPARTMENT OF AGRICULTURE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1962

Appropriation or fund		Aircraft to be purchased		raft to be hanged	Net cost of air- craft to	Old aircraft still	nance and	Users and public purpose
	Num- ber	Gross cost	Num- ber	Allowance	be pur- chased	pur- nased used operation of aircraft		
AGRICULTURAL RESEARCH SERVICE								
Salaries and expenses: Research	1	\$41,000			\$41,000	3	\$9,000	Technical employees: For experimentation and development of improved equipment and methods for spraying and dusting crops and for fertilizing, seeding, and performing other agri-
Plant and animal disease and post control.	1	17, 000	1	\$4,000	13, 000	6	25, 000	Technical employees: For experimentation and development of improved equipment and methods for spraying and dusting crops and for fertilizing, seeding, and performing other agricultural operations with airplanes. Pest control technicians: For demonstrating use of special equipment for suppression of destructive insects attacking crops; and when not otherwise engaged, for supplementing contract aircraft in control operations.
Total, Agricultural Research Service.	2	58,000	i	4,000	54, 000	9	34, 000	
Working capital fund	2	80, 000	2	9, 000	71,000	54	434, 000	Forest Service administrative personnel and firefighters: Transportation of men and supplies, including smoke- jumpers to inaccessible areas for reconnaissance and suppres- sion of large fires, and for detection services in remote areas. Also for pest control in locating incipient outbreaks of forest insect pests and in appraising the scope and seriousness of infestations in forested areas, and directing and evaluating effectiveness of control operations.
Total, Department of Agriculture	4	138, 000	3	13, 000	125, 000	63	468, 000	

Includes 2 aircraft on loan from the military services.
 Passenger trips only.

DEPARTMENT OF COMMERCE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1962

Appropriation or fund	Aircraft to be purchased		Aircraft to be exchanged		Net cost of air- craft to	Old aircrait still	Cost of mainte- nance and	Users and public purpose
	Num- ber	Gross cost	Num- ber	Allowance	be pur- chased	to be used	operation of aircraft	
WEATHER BUREAU Research and development.						1	1 \$1, 269, 500	Hurricane, tornado, and other severe storm research: for col-
Account and development of the control of the contr								lection of data to describe the internal mechanisms of hurricanes and other severe storms.

¹² DC-6A/B's and 1 B-26 leased commercially; 1 B-57 Weather Bureau owned (transferred from Air Force).

DEPARTMENT OF DEFENSE—MILITARY

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1962

Appropriation or fund		alt to be chased		raft to be banged	Net cost of aircraft	Gld aircraft mainte- still nance and		Users and public purpose
	Num- ber	Gross cost	Num- ber	Allowance	to be purchased	to be used	operation of aircraft	
OPERATION AND MAINTENANCE								
Operation and maintenance, Army						88	\$2, 528, 471	Military and civilian personnel and other Government officials: Air transportation of personnel for special missions and
Operation and maintenance, Navy						272	19, 400, 000	administrative purposes. Military and civilian personnel and other Government officials: Primarily for air transportation of personnel, special air missions, and for administrative use at naval air stations and
Operation and maintenance, Air Force						603	41, 660, 000	facilities. Military and civilian personnel and other Government officials:
Operation and malntenance, Air National Guard.						52	360,000	Air transportation of personnel, cargo, and mail, special air missions, and other administrative uses. Military and civilian personnel and other Government officials: Air transportation of personnel for administrative purposes.
Total, operation and maintenance.						1,015	63, 948, 471	
PROCUREMENT								
Procurement of equipment and missiles, Army.	14	\$1,800,000			\$1,800,000			Military and civilian personnel and other Government officials: Air transportation of personnel and cargo, special missions, and administrative purposes.
Aircraft procurement, Air Force	65	69, 400, 000			69, 400, 000			Military and civillan personnel and other Government officials: Combat readiness and navigational training, air transporta- tion of personnel, cargo, special air missions, and other ad- ministrative uses.
Total, procurement	79	71, 200, 000			71, 200, 000			
REVOLVING AND MANAGEMENT FUNDS								
Air Force industrial fund						216	87, 500, 000	Military and civilian personnel and other Government officials: Alt transportation of personnel, cargo, and mail, special air missions, and other administrative uses.
Total, Department of Defense— Military.	79	71, 200, 000			71, 200, 000	1, 231	151, 448, 471	

DEPARTMENT OF DEFENSE—CIVIL

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1962

Appropriation or fund	opriation or fund purchased exchanged of air- craft to	Net cost of air- craft to	Old aircraft still	Cost of mainte- nance and	Users and public purpose			
	Num- ber	Gross cost	Num- ber	Allowance	be pur- chased	to be used	operation of aircraft	
DEPARTMENT OF THE ARMY CORPS OF ENGINEERS—CIVIL All appropriations.						2	\$82, 500	Used by Chief of Engineers and division engineers for expediting inspections and supervision of authorized civil works projects where commercial forms of transportation would result in costly delays and cumbersome schedules between works in widely separated sections of the country.

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1962

Appropriation or fund		Aircraft to be purchased		Aircraft to be exchanged		Old aircraft still	Cost of mainte- nance and	Users and public purpose
	Num- ber	Gross cost	Num- ber	Allowance	eraft to be pur- chased	to be used	operation of aircraft	
PUBLIC HEALTH SERVICE Community health activities						3	\$4,700	Professional and technical personnel: Technical development
							77,733	and epidemic control activities of the Communicable Disease Center, including devising spray equipment, appraising new Insecticides, testing application rates and efficacy of larvicid- ing. Also for use in epidemics and disasters.

DEPARTMENT OF THE INTERIOR

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1962

	1				1			
Appropriation or fund		aft to be chased		raft to be hanged	Net cost of air- craft to	Old aircraft still	Cost of mainte- nance and	Users and public purpose
	Num- ber	Gross cost	Num- ber	Allowance	be pur- chased	to be used	operation of aircraft	
Bonneville Power Administration								
Construction, operation and maintenance						3	\$39,000	3 helicopters are used (1) hy maintenance crews for line patrols
BUREAU OF LAND MANAGEMENT								and for emergency line maintenance at high altitude locations during the winter months; (2) by survey crews for reconnaissance of new transmission liues; and (3) by communication crews for microwave equipment maintenance at high altitude locations.
Management of lands and resources	2	\$44,000	1	\$7, 500	\$36, 500	9	145, 979	Used only in Alaska for fire patrol and transporting firefighting
								crews and equipment, and for transport of forest management, cadastral survey, and field examiner personnel.
BUREAU OF RECLAMATION								
Oeneral investigations						3	1,040	(See footnote 1.)
Construction and rehabilitation						3	42, 175	For official use of supervisory employees of the Bureau in the construction and rehabilitation program, at regional and project levels, and for official use of employees of the commis-
								sioner's office in Denver and Washington, when traveling from Denver, Colo., to regional offices and to the worksites.
Operation and maintenance						1	12, 700	For the official use of Rureau amplitudes, newer and operation
General administrative expenses						1	19, 420	and maintenance personnel, in patroling transmission lines and other fieldwork. For the official use of Bureau employees of region 7, the assist-
General administrative expenses						1	1.7, 12.0	ant commissioner, and chief engineer's office personnel, personnel of the commissioner's office and the Secretary's office,
								for region and bureauwide supervision.
Total, Burcau of Reclamation						1 5	75, 33 5	
GEOLOGICAL SURVEY								
Surveys, investigations, and research						2	* 65,000	For use by geologists and geophysicists in geophysical exploration.
NATIONAL PARK SERVICE								
Management and protection						1	3, 900	For use by employees of Everglades National Park, Fla., in connection with management and protection activities in-
								cluding patrol to detect and prevent poaching and illegal hunting and fishing in the park; for protection of visitors (search and rescue work); and for fire detection.
FISH AND WILDLIFE SERVICE								
BUREAU OF SPORT FISHERIES AND WILDLIFE								
Management and investigations of resources.	8	102,000	8	17,000	85, 000	24	154, 000	Used by U.S. game management agents for enforcing fish and game protection laws, by biologists in refuge operations, management activities, waterfowl surveys, by hunters in predatory animal control, and by wildlife biologist-pilots in
Management of national wildlife refuges	1	12, 000	1	3,000	9, 000		5, 000	waterfowl studies. Used by field personnel in refuge operations and management activities.
Total, Bureau of Sport Fisheries and Wildlife.	9	114, 000	9	20, 000	94, 000	24	159, 000	
RUREAU OF COMMERCIAL FISHERIES								
Management and investigations of re- sources.						5	50, 000	Used by agents for enforcing fish protective laws and research biologists.
Promote and develop fishery products and research pertaining to American fisheries.						1	1, 000	Used by biologists in menhaden investigations.
Total, Bureau of Commercial Fisheries.						6	51,000	
Total, Fish and Wildlife Service	9	114,000	9	20,000	94, 000	30	210, 000	
Total, Department of the Interior	11	158,000	10	27, 500	130, 500	50	539, 214	
							1 1 050 000	to the 0 000 hour relicensing transaction required by Federal

l Ail aircraft at times may be employed in general investigative work such as aerial photography and aerial survey; however, aircraft assignment remains primarily in the other three functions named.

DEPARTMENT OF JUSTICE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1962

Appropriation or fund	Aircraft to be purchased			Aircraft to be exchauged		Old aircraft still	Cost of mainte- nance and	Users and public purpose
	Num- ber	Gross cost	Num- ber	Allowance	be pur- chased	to be used	operation of aircraft	
IMMIGRATION AND NATURALIZATION SERVICE Salarles and expenses	7	\$232, 800	4	\$2,000	\$230, 800	43	\$893, 200	Used by border patrol pilots and patrol inspectors for maintaining air-ground liaison for prevention of illegal entries; pursuit of suspected violators, transfers of small task groups of patrol inspectors to points of cuergency; enforcement of departure control; transfer of aliens to border points, and deportation of aliens.

TREASURY DEPARTMENT

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1962

Appropriation or fund	Aircraft to be purchased		Aircraft to be exchanged		Net cost of air- eraft to	Old aircraft still	Cost of mainte- nance and	Users and public purpose
	Num- ber	Gross cost	Num- ber	Allowance	be pur-	to be used	operation of aircraft	
COAST GUARD Operating expenses						134	\$14,903,800	For official use of Coast Quard in performance of assigned
Acquisition, construction, and improvements.	7	\$12, 425, 000			\$12, 425, 000			duties and carrying of passengers in connection therewith when necessary. For replacement of aircraft for official use of Coast Ouard in performance of assigned duties and carrying of passengers in connection therewith, when necessary.

Note.-7 new aircraft will not be delivered until 1964.

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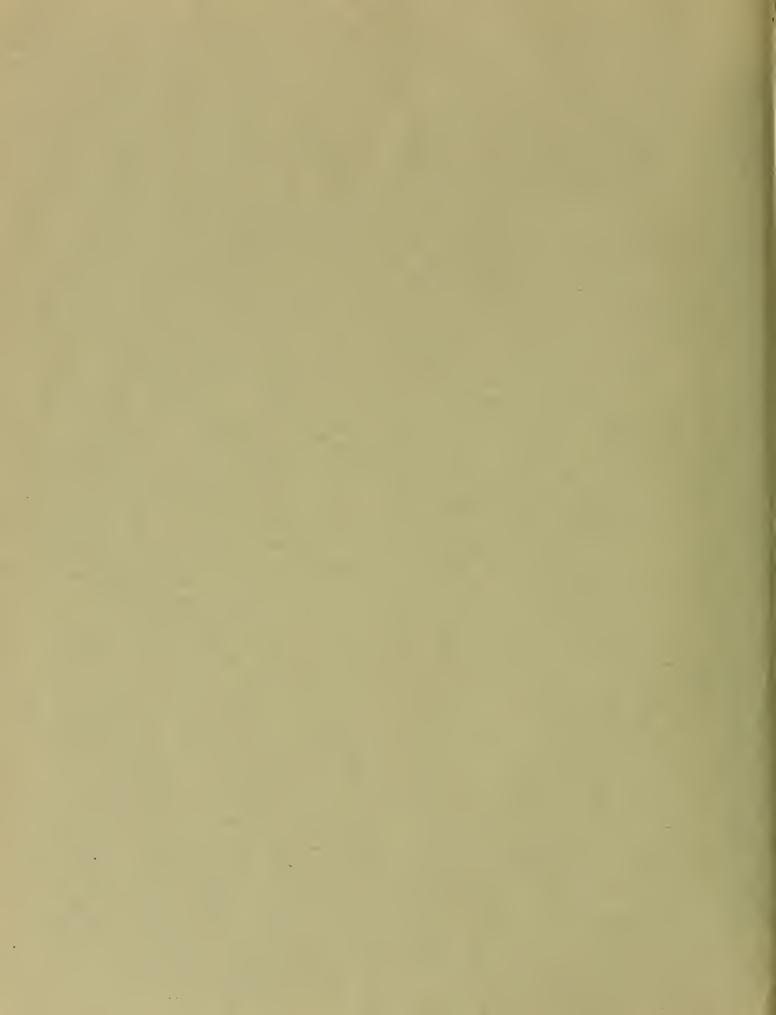
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THE BUDGET

OF THE

United States Government 1962

THE DISTRICT OF COLUMBIA



THE BUDGET

OF THE

United States Government

FOR THE FISCAL YEAR ENDING JUNE 30

1962

THE DISTRICT OF COLUMBIA



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DISTRICT OF COLUMBIA

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[In thousands of dollars]

				ORIZATION s otherwise		BUDGET EXPENDITURES			
Description	Func- tional		1961 es	stimate				1962 estimate	
Description	code		Enacted	Proposed for later trans- mission	1962 estimate	1960 actual	1961 estimate	Total	From new obliga- tional authority
Current authorizations: Federal payment to District of Columbia Loans to District of Columbia for capital outlay, general fund Loans to District of Columbia for capital outlay, highway fund Loans to District of Columbia for capital outlay, water fund Loans to District of Columbia for capital outlay, water fund Loans to District of Columbia for capital outlay, sanitary sewage works fund Federal contribution and loans to the metropolitan area sanitary sewage works fund Proposed for later transmission (other than pay increase supplementals): Under existing legislation: Federal payment to the District of Columbia	609 609 609 609 609	27,218 20,000 13,100 1,200	27,533 15,900 3,500 700 25,200	6,000	38,753 16,000 8,600	27,218	27,533 5,000 4,114 2,500 2,700 6,000	38,753 6,000 5,000 2,600 4,660 9,000	38,753
Total new obligational authority and budget expenditures		61,518	72,833	6,000	63,353	28,118	47,847	66,013	38,753
RECAPITULATION Enacted or recommended in this document: Current authorizations: Appropriations. Proposed for later transmission: Appropriations		61,518	72,833		63,353	28,118	41,847 6,000	66,013	38,753
Total new obligational authority and budget expenditures		61,518	78	,833	63,353	28,118	47,847	66,013	38,753

ANALYSIS OF UNEXPENDED BALANCES

Description	Balance, sta	art of 1960	Balance, sta	art of 1961	Balance, sta	rt of 1962	Balance, start of 1963	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document: Appropriations: Loans to the District of Columbia for capital outlay, general fund. Loans to the District of Columbia for capital outlay, highway fund. Loans to the District of Columbia for capital outlay, water fund. Loans to the District of Columbia for capital outlay, sanitary sewage works fund. Federal contribution and loans to the metropolitan area sanitary sewage works fund.	26,738 16,530 4,300	26,738 16,530 4,300	20,000 39,838 16,830 4,300	20,000 39,838 16,830 4,300	35,900 38,338 12,716 2,500 22,500	35,900 38,338 12,716 2,500 22,500	45,900 33,338 10,116 6,440 13,500	45,900 33,338 10,116 6,440 13,500
Total, District of Columbia	47,568	47,568	80,968	80,968	111,954	111,954	109,294	109,294

SUMMARY OF BUDGET AUTHORIZATIONS, EXPENDITURES, AND BALANCES

[In thousands of dollars]

Description	1960	1961	1962
	actual	estimate	estimate
New obligational authority	61,518	78,833	63,353
	47,568	80,968	111,954
	-80,968	-111,954	109,294
Obligations incurred, net	28,118	47,847	66,013
Budget expenditures	28,118	47,847	66,013

RECAPITULATION OF BUDGET AUTHORIZATIONS AND EXPENDITURES

BY FUNCTION

	New o	obligational aut	hority	Expenditures			
Function and subfunction		1961 estimate	1962 estimate	1960 actual	1961 estimate	1962 estimate	
General government: 609 Territories and possessions, and the District of Columbia	61,518	78,833	63,353	28,118	47,847	66,013	

COMPARATIVE SUMMARY OF APPROPRIATIONS AND APPROPRIATION ESTIMATES

[In thousands of dollars]

Bureau or subdivision	Appropriation for 1961	Proposed for later transmission	Total for 1961	Estimate of appropriations for 1962	Increase or decrease (-), 1962 over 1961
(PAYABLE FROM RECEIPTS OF DISTRICT OF COLUMBIA PLACED IN TRUST ACCOUNTS OF THE TREASURY)					
Annual appropriations: Operating expenses:					
Executive office		37	684	841	157
Department of General Administration	5,743	328	6,071	6,464	393
Office of Corporation Counsel	798 1,629	56	854	902	48
Regulatory agencies Department of Occupations and Professions	392	22	1,742 414	1,828	86 85
Public schools	1 49,233	2,562	151,795	54,308	2,513
Public Library	2 2,688	139	2 2.827	3,033	206
Recreation Department Metropolitan Police	3 4 2,856 23,517	1,605	3 4 2,961 25,122	s 3,224 26,287	263 1,165
Fire Department	10,940	733	11,673	11.790	1,105
Department of Veterans Affairs	110	7	117	118	1
Office of Civil Defense Department of Vocational Rehabilitation		5	95	98	3
Courts	300 5,720	21 260	321 5,980	383 6,069	62 89
Department of Public Health	⁶ 36,910	1,560	6 38,470	41,540	3,070
Department of Corrections	7,000	290	7,290	7,627	337
Department of Public Welfare	7 19,164 8 2,558	515 42	⁷ 19,679 ⁶ 2,600	21,268 2,627	1,589
Office of Surveyor.	205	7 7	212	212	27
Department of Licenses and Inspections	2,465	168	2,633	2,786	153
Department of Highways and Traffic	98,441	96	9 8,537	9,263	726
Department of Motor Vehicles Motor Vehicle Parking Agency	1,292	75 6	1,367 193	1,515	148
Department of Sanitary Engineering	10 15,860	153	10 16,013	17,061	1,048
Washington Aqueduct	11 2,616	24	11 2,640	2,692	52
National GuardAdditional municipal services, inaugural ceremonies	173 200	9	182	185	3
National Capital parks	12 13 3, 260	93	200 12 13 3,353	14 3.505	-200 152
National Zoological Park	¹⁵ 1,250	23	¹⁵ 1,273	1,367	94
Personal services, wage-scale employees	¹⁶ 600		16 600		-600
Judgments, claims, and private relief acts	25		25		-25
Total, operating expenses	206,869	9,054	215,923	227,691	11,768
Capital outlay:					
District debt service	2,122		2,122	2,019	-103
Public building construction Department of Highways and Traffic	11,944 13,190		11,944 13,190	30,945 8,664	19,001 -4,526
Department of Sanitary Engineering	16,738		16,738	18,074	1,336
Washington Aqueduct	50		50		50
Motor Vehicle Parking Agency	74		74	60	-14
Potomac interceptor sewer line	25,200		25,200		-25,200
Total, capital outlay	69,318		69,318	59,762	-9,556
Total annual appropriation, general fund	212,605	8,754	221,359	248,382	27,023
Total annual appropriation, highway fund	19,426	149	19,575	15,810	-3,765
Total annual appropriation, water fund	8,374	91	8,465	9,429	964
Total annual appropriation, motor vehicle parking fund	10,172 410	16	10,216 426	13,415	3, 199 —8
Total annual appropriation, metropolitan area sanitary sewage works fund	25,200		25,200		-25,200
Total annual appropriation, all funds	276, 187	9,054	285,241	287,454	2,213
Special appropriations, total	321		321	270	-51
Grand total annual appropriation (all funds) and annual annual annual appropriation	274 509	0.054	285 542	287 724	2 162
Grand total, annual appropriation (all funds) and special appropriations	276,508 50,553	9,054	285,562 50,553	287,724 52,474	2,162 1,921
- Proposition of Continue transfer ration and the continue transfer of	20,223		50,555	22, 17 1	1,721
Grand total, District of Columbia	327,061	9,054	336,115	340,198	4,083

P

In addition \$78 thousand is transferred from other appropriations.
In addition \$6 thousand is transferred from other appropriations.
In addition \$11 thousand is transferred from other appropriations.
Of this amount \$661 thousand is transferred to other appropriations.
Of this amount \$664 thousand is transferred to other appropriations.
In addition \$38 thousand is transferred from other appropriations.
In addition \$18 thousand is transferred from other appropriations.
In addition \$18 thousand is transferred from other appropriations.

⁹ In addition \$55 thousand is transferred from other appropriations.
10 In addition \$293 thousand is transferred from other appropriations.
11 In addition \$33 thousand is transferred from other appropriations.
12 In addition \$39 thousand is transferred from other appropriations.
13 In addition \$661 thousand is transferred from other appropriations.
14 In addition \$664 thousand is transferred from other appropriations.
15 In addition \$18 thousand is transferred from other appropriations.
16 This amount is transferred to other appropriations.

EXPLANATORY STATEMENT

The estimates of appropriations for the District of Columbia amount to \$287,454 thousand. These estimates are financed from revenues of the general, highway, water, sanitary sewage works, and the motor vehicle parking fund.

GENERAL FUND

Revenues accruing to the general fund of the District of Columbia are used to finance the administrative offices, regulatory agencies, schools, libraries, recreation, police, fire, courts, health, corrections, welfare, sanitation, public buildings construction, and other activities. These revenues are realized from real, personal, and other property taxes; sales and gross receipts taxes on alcoholic beverages, cigarettes, insurance, motor vehicles, public utilities, gross sales, and other sources; licenses and permits; individual, unincorporated business, and corporation income taxes; inheritance and estate taxes; certain earnings and miscellaneous revenues; and the Federal payment. The largest item of revenue in the general fund comes from realty and personal property taxes, and amounts to approximately 37% of the total estimated revenues. The levy is based on an estimated assessed valuation of \$2,349 million for realty, taxed at the rate of \$2.30 per \$100, and \$445 million for personal property taxed at the rate of \$2 per \$100, or a total of \$2,794 million. The combined estimated valuation is \$129 million higher in 1962 than for the current fiscal year,

The act of June 6, 1958 (Public Law 85–451) permitted the District to borrow funds to finance capital improvements in the general fund and increased the authorized Federal payment to the District of Columbia from \$23 million to \$32 million, beginning in 1959. The budget for 1962 proposes a Federal payment of \$36 million, which consists of the authorized amount of \$32 million plus \$4 million of the authorized but unappropriated Federal payments of prior years. This additional request is permissible under the act of March 31, 1956 (Public Law 84-460) since the Federal payment deficiency through 1960 amounts to \$22 million. It is also proposed to request an additional payment of \$6 million in 1961 to partially pay the cost of salary increases enacted in the last session of Congress. This amount, together with the presently appropriated Federal payment of \$25 million, will result in a total of \$31 million for 1961 which would

be below the authorization of \$32 million.

The estimate of general fund revenue available for 1962, including the proposed Federal payment of \$36 million and a loan of \$16 million (including \$3.6 million for prior year appropriations), totals \$222,514 thousand, which amount is \$16,218 thousand less than the estimated funds required for 1962. The Commissioners have submitted legislation to modify the tax structure of the District of Columbia and to increase the Federal payment authorization. This proposal, if enacted as requested, will produce \$18.1 million in 1962. The entire requirements of the District have been transmitted. but, pending the passage of such revenue legislation, language has been included in the estimates to prohibit obligation of \$16.2 million in capital outlay until funds are available.

General fund estimates of appropriations for 1962 are $\$248,\!382$ thousand and show an overall increase of $\$27,\!023$ thousand, or approximately 12.2% over the estimates for

1961.This increase results from an increase in operating expenses of \$10,886 thousand and an increase in capital outlay of \$16,137 thousand. The increase in operating expenses includes items that are classified as mandatory, such as staffing new buildings, Federal obligations, withingrade promotions, uncontrollable workload, and increased eosts. The major portion of the other increases are to improve school, health, welfare, and recreational services.

Although capital outlay in the general fund shows an increase of \$16,137 thousand, after adjustments are made for deferred appropriations, the amount available for expenditure in 1962 is \$28,846 thousand against \$24,998 thousand for 1961, or an increase of \$3,848 thousand. The principal items proposed for 1962 continue school construction for elementary and junior high school pupils, and will provide a new swimming pool, the Capitol View Branch Library, a consolidation at the District of Columbia General Hospital, and replacement of dormitories at the District of Columbia Village and the Junior Village.

HIGHWAY FUND

Highway fund revenues are realized from a gasoline tax, part of the motor vehicle registration tax, motor vehicle fees of various types, and paving assessments. The estimated revenues from these sources for 1962 amount to \$16,769 thousand which will be \$809 thousand in excess of the amount of the estimated obligations.

Estimates of appropriation chargeable to the highway fund for 1962 show an overall decrease of \$3,765 thousand or 19.2% under the 1961 estimates. The decrease is reflected in the capital outlay estimates of the Department of Highways and Traffic and represents a reduction in the program resulting from a curtailment of Federal grants to

aid in highway construction.

WATER FUND

Water fund revenues are derived from the sale of water to residents of the District of Columbia, to Arlington County, Va., and to the Federal Government, and from miscellaneous receipts. The total revenue availability in the water fund amounts to \$9,671 thousand, which will be \$232 thousand in excess of the estimated obligations for 1962

The estimates of appropriation for the water fund for 1962 amount to \$9,429 thousand, which is an increase of \$964 thousand over the 1961 estimates (approximately 11%). This will permit an increase in the capital expend-

itures for water mains.

SANITARY SEWAGE WORKS FUND

Revenues accrue to this fund from a charge based on the amount of water used by both private consumers and the Federal Government. This also includes Federal grants and assessments for installation of sanitary sewers and payments from the State of Maryland. This total revenue availability including a Federal loan of \$8,600 thousand will amount to \$15,609 thousand, which will be \$89 thousand in excess of the estimated obligations. This will be an increase in estimates of \$3,199 thousand over 1961, and includes funds to accelerate the abatement of river pollution.

MOTOR VEHICLE PARKING FUND

This fund is derived from parking meter receipts and rents from parking areas and is used to pay the administrative expenses of that agency and is available for the acquisition, creation, and operation of public off-street parking facilities as a necessary incident to insuring in the public interest the free circulation of traffic in and through the District. The amount of \$418 thousand is requested for 1962 which is approximately the same as 1961. It is estimated that the surplus at the end of 1962 will amount to \$4,024 thousand. However, a feasibility study is being conducted as to the possibility of using

Farragut Square for underground parking. If this garage is constructed, all of these funds will be required for financing.

METROPOLITAN AREA SANITARY SEWAGE WORKS FUND

This fund is derived from a grant of \$2,700 thousand and a loan of \$22,500 thousand from the Federal Government. The purpose is to prepare plans, acquire rights-of-way, and construct a sewer trunkline from Dulles International Airport to the District of Columbia sewer system. No funds are being requested in 1962.

SUMMARY OF OPERATIONS

			in thousand	is of donars			
Classification	1960 actual	1961 estimate	1962 estimate	Classification	1960 actual	1961 estimate	1962 estimate
General fund: Unappropriated surplus at beginning of year. Unobligated balance of prior year appropria-	957	9,048	64 2,000	Sanitary sewage works fund—Continued Unobligated balance of appropriations not yet released to surplus	129		
tion released to surplus Revenue (including Federal payment and Federal loans)	1,220	3,365 213,135	220,450	Total appropriations available for expenditure	5,531	8,121	15,520
Total availability	210,065	225,548	222,514	Unappropriated surplus at end of year	211	-624	89
Obligations (funds required) Unobligated balance of appropriation not yet released to surplus	199,188	225,484	238,732	Motor vehicle parking fund: Unappropriated surplus at beginning of year Unobligated balance of prior year appropria-	2,102	2,833	3,401
Total appropriations available for expenditures	201,017	225,484	238,732	tions released to surplus Revenue	171 1,030	15 979	1,04
Unappropriated surplus at end of year	9,048	64	1-16,218	Total availability	3,303	3,827	4,442
Highway fund: Unappropriated surplus at beginning of year	178	2,180	1,352	Obligations (funds required) Unobligated balance of appropriations not yet released to surplus	440 30	426	418
Unobligated balance of prior year appropri- ations released to surplus Revenue (including Federal payment and	42	265	245	Total appropriations available for expenditure	470	426	418
Federal loans)	28,638	18,632	15,172	Unappropriated surplus at end of year	2,833	3,401	4.024
Total availability	28,858	21,077	16,769	Metropolitan area sanitary sewage works fund:			
Obligations (funds required) Unobligated balance of appropriations not yet released to surplus	26,484	19,725	15,960	Revenue (including Federal contribution and Federal loan)		25,200	
Total appropriations available for ex-				Obligations		25,200	
penditure	26,678	19,725	15,960	Special accounts: Unappropriated surplus at beginning of year Revenue	41 87	35 321	-3,339
Unappropriated surplus at end of year	2,180	1,352	009				27
Water fund: Unappropriated surplus at beginning of year Unobligated balance of prior year appropri-	594	489	1,010	Total availabilityObligations (funds required)	128 93	357 3,695	-3,068 3,072
ations released to surplus Revenue (including Federal payment and	523	600	50	Unappropriated surplus at end of year	35	-3,339	-6,140
Federal loans) Total availability	9,775	8,396 9,485	9,671	Trust funds: Unappropriated surplus at beginning of year Revenue	47,689 36,108	48,368 50,553	55,761 52,474
Obligations (funds required)Unobligated balance of appropriations not yet	10,289	8,475	9,439	Total availabilityObligations (funds required)	83,797 35,429	98,921 43,160	108,235
released to surplus	114			Unappropriated surplus at end of year	48,368	55,761	66,044
Total appropriations available for expenditure	10,403	8,475	9,439	All funds and special accounts: Unappropriated surplus at beginning of year_ Unobligated balance of prior year appropria-	51,539	63,164	57,625
Unappropriated surplus at end of year	489	1,010	232	tions released to surplus	2,072	4,690	2,740
Sanitary sewage works fund: Unappropriated surplus at beginning of year	-22	211	-624	Federal loans) Total avilability	289,174 342,785	324,057 391,911	313,807 374,172
Unobligated balance of prior year appropria- tions released to surplus	116	445	445	Obligations (funds required)	277,325	334,286	325,332
Revenue (including Federal payment and Federal loans)	5,648	6,841	15,788	Unobligated balance of appropriations not yet released to surplus	2,296		
Total availability	5,742	7,497	15,609	Total appropriations available for expenditure	279,621	334,286	325,332
Obligations (funds required)	5,402	8,121	15,520	Unappropriated surplus at end of year	63,164	57,625	48,84
- m - c - 1 - 1 - 1 - 1			11 1.0.1	"Department of Society Engineering" to defe	1.12	e ef \$13.200	1

¹ The Commissioners have submitted tax legislation to eliminate this deficit. Pending the enactment of such legislation, language has been included in the estimates of capital outlay appropriations for "Public building construction" and

[&]quot;Department of Sanitary Engineering" to defer obligations of \$13,200 thousand and \$3,000 thousand, respectively, until funds are available.

Supporting Statement No. 1

REVENUE

Classification	1960 actual	1961 estimate	1962 estimate	Classification	1960 actual	1961 estimate	1962 estimate
eneral fund: Taxes: Property taxes:				Water fund—Continued Other charges and revenue Income from investments	280	275	275
Realty Personal tangible	51,402 8,288	52,700 8,425	53,400 8,400	Subtotal, water fund Federal payment for water consumed	7,043 1,532	6,735 1,661	6,756
Subtotal, property taxes	59,690	61,125	61,800	Federal loan authorization	1,200		
Sales and gross receipts: Alcohol and spirits Beer		5,900 775	6,000 775	Grand total, water fund	9,775	8,396	8,611
Wine Cigarette	620 2,692	650 3,000 2,800	655 3,050 2,900	Sewer service charges Payment from Maryland Payment from Virginia	3,369 1,395	3,375 1,686 23	3,383 2,440 289
Insurance Motor vehicle excise Public utilities, banks, etc Sales and use	2,109 7,758	2,200 8,460 23,100	2,200 8,700 23,500	Other charges and revenue	179 19	180	178
Subtotal, sales and gross receipts	44,834	46,885	47,780	Suhtotal, sanitary sewage works fund Federal payment for sewage Federal loan authorization	4,962 686	5,269 872 700	6,290 898 8,600
Income taxes: Individual income Corporation franchise		26,500 8,500	27,000 8,500	Grand total, sanitary sewage works fund.	5,648	6,841	15,788
Unincorporated business franchise Subtotal, income taxes	35,828	1,600 36,600	1,600	Motor vehicle parking fund: Parking meters Public parking	783 140	790 105	790 111
Other taxes:	77,020	30,000	====	New meters	10 97	84	140
Inheritance and estate	2,587 4,061 3,704	2,500 4,000 3,900	2,500 4,060 3,850	Grand total, motor vehicle parking fund	1,030	979	1,041
Subtotal, other taxes	10,352	10,400	10,410	Metropolitan area sanitary sewage fund: Potomac interceptor sewer line: Federal contribution		2.700	
Total tax revenue	150,704	155,010	157,090	Federal contributionFederal loan authorization		2,700 22,500	
Charges and miscellaneous: Charges for current service Fines, escheats and forfeitures		4,600 3,050	4,600 3,050	Grand total, metropolitan area sanitary sewage fund		25,200	
Policemen-firemen's retirement Interest on investments Other miscellaneous revenue	1.857	2,150 900 525	2,175 500 1,035	Grand total, all funds (exclusive of special accounts and trust funds)	252,979	273,183	279,162
Total, charges and miscellaneousFederal payment	12,184 25,000	11,225 25,000	11,360 36,000	Alcoholic rehabilitation program Stadium fund, Armory Board	71 17	72 249	72 198
Federal payment proposed for later transmission.		6,000		Total, special accounts	88	321	270
Federal loan authorization Total, general fund from current sources	20,000	15,900 213,135	16,000 = 220,450	Trust funds: Permanent: Miscellaneous trust fund deposits Property redemption fund	2,380 220	2,456 236	2,483 245
Revenue from proposed sources Grand total, general fund	207,888	213,135	18,100	Teachers' retirement and annuity fund (deductions) Department of Corrections, inmates' funds	6,682 432	6, 7 58 484	7,596 480
lighway fund:	207,000	======	=====	Fees and other collections, Recreation Board Surplus fund, realty tax sales	135	142	142
Gasoline tax Licenses and other tax revenue Charges and miscellaneous revenue Interest on investments	12,158 2,845 397	11,800 2,982 350	11,800 3,022 350	Welfare funds, Department of Corrections Motor vehicle owner's and operator's financial responsibility fund	229 84	230 86	247 88
Subtotal, highway fundFederal loan authorization	138 15,538 13,100	15,132 3,500	15,172	Loans and grants: Department of Health, Education, and Welfare Department of Agriculture Department of Labor	10,000 664 1,253	10,367 635 1,350	11,800 635 1,350
Grand total, highway fund	28,638	18,632	15,172	Housing and Home Finance Agency Office of Civil and Defense Mobilization	13,997 10	27,782	27,388
later fund:	5 407	5 700	5 715	Grand total, trust funds	36,108	50.553	52,475
Water service charges	5,697 1,066	5,700 760	5,715 766	Grand total, all funds	289,175	324,057	331,907

Supporting Statement No. 2

OBLIGATIONS

Department of Public Health Department of Surjections Department of Su				1961 estimate		
Department of Public Health Department of Surjections Department of Su	Classification		mended in this	for later transmis-	Total	
Department of Public Health Department of Surjections Department of Su	General fund:					
Department of Central Administration (exclusive of amounts payable from highway fural) 5,166 5,96 5,06 5	Operating expense:	571	647	37	684	84]
Office of Corporation Counsel (exclusive of amount payable from highway fund). Regulatory agencies. Department of Occupations and Professiona. Metropolitan Pickle (exclusive of amount payable from highway and motor vehicle params. Metropolitan Pickle (exclusive of amount payable from highway and motor vehicle params. In (607 19,440 1733 11,673 11,798 12,610 150 150 150 150 150 150 150 150 150 1	Department of General Administration (exclusive of amounts payable from highway, sanitary	5 106	5 506	325	5 921	6 303
Department of Occupations and Professions.	Office of Corporation Counsel (exclusive of amount payable from highway fund)	695	754	56	810	858
Public Lebors	Regulatory agencies					
Recresion Department of Poble (exclusive of amounts payable from highway and motor vehicle parking funds). The Department Poble (exclusive of amounts payable from highway and motor vehicle parking funds). The Department Poble (exclusive of amount payable from highway fund). Department of Vestional Rehabilitation. Service of Civil Defense. Service of Civil Defense. Service of Vestional Rehabilitation. Service of Civil Defense. Service of Vestional Rehabilitation. Service of Service of Service of Service of Amount payable from highway fund). Service of Service of Service of Amount payable from highway fund). Service of Service of Service of Amount payable from highway fund). Service of Service of Service of Amount payable from highway fund). Service of Service of Service of Service of Service of Amount payable from highway fund). Service of Service o	Public schools					54,308
Fire Department of Veterana Affairs	Recreation Department					2,560
Fire Department of Vestarias' Affairs.	Metropolitan Police (exclusive of amounts payable from highway and motor vehicle parking	19,610	23,413	1,598	25,011	26,176
Office of Civil Deforme. 53 83 5 88 99 Department of Vocational Rehabilitation. 245 200 21 321 321 321 383 36,48 1,500 32,221 383 60,48 1,500 35,399 41,240 60,60 30 80 80 80 80 80	Fire Department	10,607	10,940			11,790
Department of Vocational Rehabilitation	Office of Civil Defense	53	83	5	88	98
Department of Public Health	Department of Vocational Rehabilitation					
Department of Public Welfare 17,280 19,182 515 19,097 21,266 2,409 2,339 42 2,581 2,997 21,266 2,997 21,266 2,997 21,266 2,997 21,266 2,997 2,126 2,127 211 211 2,245 2,126	Department of Public Health	34,852	36,948	1,560	38,508	41,540
Department of Buildings and Grounds (exclusive of amount payable from highway fund). 2,490 2,393 42 2,381 2,295 7 212 212 212 212 212 212 212 213 2,465 2,46	Department of Public Welfare	17,280	19,182		19,697	21,268
Department of Licenses and Irapections. 2,243 2,405 168 2,635 2,786 2,785 2,786 2,785 2,78	Department of Buildings and Grounds (exclusive of amount payable from highway fund)					
Department of Sanitary Engineering (exclusive of amount payable from highway, water, and sanitary sewage works funds). 8,449 8,877 42 8,919 9,349 National Guard 166 173 9 182 185 National Capital parks (exclusive of amount payable from highway fund). 3,752 3,935 93 4,028 4,144 National Zoological Park 1,165 1,268 23 1,291 1,367 Additional municipal services, inaugural ecremonies. 200 25 25 25 25 25 25 2	Department of Licenses and Inspections	2,243	2,465	168	2,633	2,786
Sanitary sewage works funds 8,449 8,474 42 6,919 7,189 7,180 7	Department of Highways and Traffic (exclusive of amount payable from highway fund) Department of Sanitary Engineering (exclusive of amount payable from highway, water, and					
National Capital parks (exclusive of amount payable from highway fund). 3,752 3,953 93 4,028 4,124 National Zoological Park. 20 200 200 200 200 Judgments, chains, and private relief acts. 20 25 25 25 Total estimate or appropriation, operating expense, general fund. 175,157 189,896 8,754 198,650 209,536 Capital outlay: Total estimate or appropriation, operating expense, general fund. 175,157 189,896 8,754 198,650 209,536 Capital outlay: District debt service (exclusive of amount payable from water fund). 400 1,411 1,411 1,254 Public building construction (exclusive of amount payable from highway fund). 630 607 607 607 400 Department of Highways and Traffic (exclusive of amount payable from highway fund). 630 607 607 607 400 Department of Sanitary Engineering (exclusive of amount payable from water and sanitary sewage works funds). 7,915 8,747 8,747 6,240 Total estimate or appropriation, capital outlay, general fund. 22,811 22,709 22,709 38,846 Prior year appropriation available. 8,350 7,389 7,389 2,600 1961 appropriation obtained in 1962 -2,500 -2,5	sanitary sewage works funds)					
Additional municipal services, inaugural ceremonies.	National Capital parks (exclusive of amount payable from highway fund)	3,752	3,935	93	4,028	4,144
Refunds and judgments	National Zoological Park	1,165	200	23	200	1,20/
Total estimate or appropriation, operating expense, general fund	Judgments, claims, and private relief acts	20 420	25		25	
Capital outlay:			189,896	8,754	198,650	209,536
District debt service (exclusive of amount payable from water fund)						
Department of Highways and Traffic (exclusive of amount payable from highway fund) 630 607 607 407	District debt service (exclusive of amount payable from water fund).		1,411			1,254
Department of Sanitary Engineering (exclusive of amount payable from water and sanitary sewage works funds). 7,915 8,747 8,747 6,240	Department of Highways and Traffic (exclusive of amount payable from highway fund)					407
Total estimate or appropriation, capital outlay, general fund. Prior year appropriation available. 8,350 7,389 7,389 7,389 2,600 -2,500 -2,500 2,500 Appropriation obligated in 1962. Total funds required, capital outlay, general fund. Total funds required, capital outlay, general fund. Total funds required, capital outlay, general fund. Prior year deficiences. Reserve for indefinite appropriations. Total funds required, general fund. Department of Ceneral Administration. Office of Corporation Counsel. Department of Buildings and Grounds Department of Buildings and Grounds Department of Highways and Traffic. Department of Motor Vehicles. Department of Motor Vehicles. Department of Motor Vehicles. Refunds and judgments. Total estimate or appropriation, operating expense, highway fund. Prior year deficiences. Prior year deficiences. Prior year deficiences. 21 Total funds required, highways and Traffic. 110 121 125 126 126 127 127 128 129 125 125 125 125 126 127 127 128 129 125 120 120 120 120 120 120 120	Department of Sanitary Engineering (exclusive of amount payable from water and sanitary	7 915	8.747		8.747	6,240
Prior year appropriation available.						
1961 appropriation obligated in 1962	Prior year appropriation available	8,350	7,389		7,389	2,600
Total funds required, capital outlay, general fund. 23,772 24,998 24,998 28,846 Prior year deficiences. 189 86 750 750 350 1,000 1,0	1961 appropriation obligated in 1962		-2,500			2,500 15,100
Prior year deficiences 189 86 86 86 750 350 350 350 250 350						
Reserve for indefinite appropriations	Prior year deficiences	189	86		86	
Total funds required, general fund. 199,118 216,730 8,754 225,484 238,732	Reserve for indefinite appropriations		750 1 000		750 1,000	350
Highway fund: Operating expense:		100 118		8 754		238.732
Operating expense: 83 90		177,110	210,750			
Department of General Administration	Highway fund: Operating expense:					
Metropolitan Police	Department of General Administration					83 44
Department of Highways and Traffic 5,030 5,219 74 5,293 5,666 Department of Motor Vehicles 1,192 1,292 75 1,367 1,515 Department of Sanitary Engineering 150 150 150 190 National Capital parks 25 25 25 25 25 Refunds and judgments 142 142 149 6,992 7,553 Capital outlay: Department of Highways and Traffic 17,409 12,583 12,583 8,257 Prior year deficiencies 21 150 150 150 Reserve for indefinite appropriations 150 150 150 Total funds required, highway fund 26,484 19,576 149 19,725 15,960 Total funds required, highway fund 26,484 19,576 149 19,725 15,960 Total funds required, highway fund 26,484 19,576 149 19,725 15,960 Total funds required, highway fund 26,484 19,576 149 19,725 15,960 Total funds required, highway fund 26,484 19,576 149 19,725 15,960 Total funds required, highway fund 26,484 19,576 149 19,725 15,960 Total funds required, highway fund 26,484 19,576 149 19,725 15,960 Total funds required, highway fund 26,484 19,576 149 19,725 15,960 Total funds required, highway fund 26,484 19,576 149 19,725 15,960 Total funds required, highway fund 26,484 19,576 149 19,725 15,960 Total funds required, highway fund 26,484 19,576 149 19,725 15,960 Total funds required, highway fund 26,484 19,576 149 19,725 15,960 Total funds required, highway fund 26,484 19,576 149 19,725 15,960 Total funds required, highway fund 26,484 19,576 149 19,725 15,960 Total funds required, highway fund 26,484 19,576 149 19,725 15,960 Total funds required, highway fund 26,484 19,576 149 19,725 15,960 Total funds required, highway fund 26,484 19,576 149 19,725 15,960 Total funds required, highway fund 26,484 19,576 149 19,725 15,960 Total funds required, highway fund 26,484 19,576 149 149	Metropolitan Police	2.358			30	30
Department of Motor Vehicles	Department of Buildings and Grounds	5,030	5,219		5,293	5,666
National Capital parks 25 25 25 25 25 25 25 Refunds and judgments 142	Department of Motor Vehicles			75		1,515
Total estimate or appropriation, operating expense, highway fund 9,054 6,843 149 6,992 7,553	National Capital parks	25				25
Capital outlay: Department of Highways and Traffic 17,409 12,583 12,583 8,257						
Prior year deficiencies 21 150 150 150 Total funds required, highway fund 26,484 19,576 149 19,725 15,960	Total estimate or appropriation, operating expense, highway fund	9,054 17,409		149		7,553 8,257
Total funds required, highway fund 26, 484 19,576 149 19,725 15,960	Prior year deficiencies					
	Total funds required, highway fund	26,484	19,576	149	19,725	15,960

SUPPORTING STATEMENT No. 2—Continued

OBLIGATIONS-Continued

In thousands of donars					
			1961 estimate	,	
Classification	1960 actual	Recom- mended in this document	Proposed for later transmis- sion	Total	1962 estimate
Water fund: Operating expense: Department of General Administration Department of Sanitary Engineering Washington Aqueduct Refunds and judgments	24 3,703 2,515 8	24 3,769 2,649	67 24	24 3,836 2,673	24 3,873 2,692
Total estimate or appropriation, operating expense, water fund	6,250	6,442	91	6,533	6,589
Capital outlay: District debt service Department of Sanitary Engineering Washington Aqueduct	539	711 1,171 50		711 1,171 50	765 2,075
Total estimate or appropriation, capital outlay, water fund		1,932		1,932 10	2,840 10
Total funds required, water fund	10,289	8,384	91	8,475	9,439
Sanitary sewage works fund: Operating expense: Department of General Administration Department of Sanitary Engineering Refunds and judgments	7 3,091 4	7 3,345	44	7 3,389	7 3,649
Total estimate or appropriation, operating expense, sanitary sewage works fund	3,102	3,352	44	3,396	3,656
Capital outlay: Department of Sanitary Engineering Prior year appropriation available Appropriation to be available in subsequent years		6,820		6,820	9,759 2,100
Total funds required, capital outlay, sanitary sewage works fund	2.300	4,720		4,720	11,859
Total funds required, sanitary sewage works fund	5,402	8,077	44	8,121	15,520
Motor vehicle parking fund: Operating expense: Department of General Administration	104 157 10	45 104 187	3 7 6	48 111 193	48 111 199
Total funds required, operating expenses, motor vehicle parking fundCapital outlay: Motor Vehicle Parking Agency	315 125	336 74	16	352 74	358 60
Total funds required, motor vehicle parking fund	440	25,200 25,200	16	426 25,200	418
Total funds required, all funds (excluding special accounts and trust funds) Special accounts:	241,733	278,377	9,054	287,431	280,069
Alcoholic rehabilitation programStadium fund, Armory Board	76 17	72 3,623		72 3,623	72 3,000
Total funds required, special accounts	93	3,695		3,695	3,072
Trust funds: Permanent: Miscellaneous trust fund deposit		2,405 233 4,750 480 142 19 245 90		2,405 233 4,750 480 142 19 245 90	2,470 245 5,130 480 142 21 245 92
Loans and grants: Department of Health, Education, and Welfare Department of Agriculture Department of Labor Housing and Home Finance Agency Office of Civil and Defense Mobilization	10,078 664 1,351 15,741	10,499 635 1,348 22,293 21		10,499 635 1,348 22,293 21	11,801 635 1,350 19,580
Total funds required, trust funds	35,459	43,160		43,160	42,191
Total funds required, all funds and special accounts	277,285	325,232	9,054	334,286	325,332

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

			ORIZATION otherwise		BUDGET EXPENDITURES			
Description		1961 es	stimate				1962 es	timate
	1960 cnacted	Enacted	Proposed for later transmis- sion	1962 estimate	1960 enacted	1961 estimate	Total	From new obligational authority
Operating expenses:						(50		
Executive office Department of General Administration Office of Corporation Counsel Regulatory agencies Department of Occupations and Professions Public schools Public Library Recreation Department Metropolitan Police Fire Department Department of Veterans Affairs Office of Civil Defense Department of Vocational Rehabilitation Courts Department of Public Health Department of Public Welfare Department of Buildings and Grounds Office of the Surveyor Department of Buildings and Traffic Department of Highways and Traffic Department of Motor Vehicles Motor Vehicle Parking Agency Department of Sanitary Engineering Washington Aqueduct	327 47, 184 2, 495 2, 098 22, 169 10, 595 107 60 247 5, 396 35, 283 6,020 17, 459 2,533 200 2, 294 8, 391 1, 202 230 15,778 2,584	647 5,743 798 1,629 392 49,311 2,694 2,206 23,517 10,940 110 90 300 5,720 36,948 7,000 19,182 2,569 205 2,465 8,496 1,292 187 16,153 2,649 173	37 328 56 113 22 2,562 139 105 1,605 733 7 5 21 260 1,560 290 515 42 7 168 96 75 6 153 24	841 6,464 902 1,828 499 54,308 3,033 2,560 26,287 11,790 118 98 383 6,069 41,540 7,627 21,268 2,627 21,268 2,627 1,515 1	549 4,955 1,537 320 46,024 2,429 2,021 21,730 10,500 103 60 232 4,898 34,498 5,929 17,161 2,491 183 2,219 7,803 1,327 474 15,240 2,462	679 6,021 1,727 407 51,685 2,802 2,292 25,112 11,630 116 86 299 5,824 38,302 7,199 19,525 2,606 210 2,595 8,576 1,354 156 16,215 2,666	829 6,422 899 1,816 489 54,208 3,017 2,542 26,182 11,789 118 104 367 6,043 41,356 7,600 21,149 2,627 212 2,773 9,173 1,504 195 17,005 2,690	761 5,829 834 1,698 444 52,108 2,791 2,381 24,687 11,170 111 92 280 4,609 39,048 7,017 19,968 2,565 199 2,563 7,943 1,400 127 15,857 2,396
National Guard National Capital parks National Zoological Park Judgments, claims, and private relief acts Additional municipal expenses, inaugural ceremonies Purchase and installation of parking meters Refunds and judgments (indefinite appropriation)	3,785 1,166 20	173 3,960 1,268 25 200	993 23	185 4,169 1,367	161 3,739 1,134 21 26 575	180 4,015 1,285 25 200	185 4,162 1,362	3,920 1,258
Capital outlay: District debt service Public building construction, etc Department of Highways and Traffic Department of Sanitary Engineering Washington Aqueduct Motor Vehicle Parking Agency Potomac interceptor sewer line	13,866 18,039 10,215 3,500 125	2,122 11,944 13,190 16,738 50 74 25,200		2,019 30,945 8,664 18,074	938 17,992 11,338 9,112 534 60	2,122 18,340 17,980 17,746 6,715 139	2,019 28,811 23,664 19,974 616 60 9,000	2,019 15,745 157 3,759
Permanent authorizations: Alcoholic rehabilitation program, Department of Public Health Construction services, Department of Buildings and Grounds District of Columbia publications fund Maintenance and repair of vehicles, working fund Printing, duplicating, and photographing, working fund Public assistance, medical services, working fund Public schools food services fund Purchase of construction material, working fund	71	72			-32 -32	72 10 -6 -4 4 -1 -8	72 -15 -1 -1 -1 -5	
Grounds. Stadium fund, Armory Board. Working capital fund, District of Columbia Armory Board Working capital fund, workhouse and reformatory Working capital fund, educational agency for surplus property	17	249		199	22 275 41 69 5	-34 11,413 27 46 8	-161 7,000 11 10 -5	
Trust funds: Administrative expenses, District Unemployment Compensation Board Civil defense procurement, contributions by Office of Civil and Defense Mobilization Cooperative vocational education allotments, grants by Office of Education, Department of Health, Education, and Welfare	. 10	1,350 6		159	1,349	1,346 57 159	1,350 6 159 480	
Department of Corrections, inmates' funds Disability determinations, advances by Bureau of Old-Age and Survivors Insurance Fees and other collections, Recreation Board Grants by Children's Bureau, Department of Health, Education, and Welfare	40	484 42 142 520		480 59 142 547	441 47 133 461	53 141 561	60 142 552	

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

[In thousands of dollars]

			ORIZATION s otherwise		BUDGET EXPENDITURES			
Description		1961 e	atimate				1962 es	stimate
Description	1960 enacted	Enacted	Proposed for later tranamis- sion	1962 estimate	1960 enacted	1961 estimate	Total	From new obligational authority
Trust JundsContinued Grants by Public Health Service, Department of Health, Education, and Welfare	988	1,297		1,344	852	1,324	1,344	
Grants under Social Security Act, Department of Health, Education, and Welfare	7,895 2,380	7,960 2,456		9,196 2,483	8,007 2,041	7,960 2,404	9,196 2,465	
Motor vehicle owner's and operator's financial responsibility fund National defense education, loans and grants by Department of Health, Education, and Welfare	208	86		88 263	91 214	90	92 263	
Property redemption fund	13,953	236 27,752 635		245 27,388 635	225 15,637 656	233 21,995 642	245 19,880 635	
Surplus fund, realty tax sales	22	6,758 30		7,596	17 4,344 37	4,750 65	5,130	
Vocational rehabilitation program, advances by Department of Health, Education, and Welfare Welfare funds, Department of Corrections	233 229	235 230		232 247	229 238	238 245	232 245	
Total, excluding investments	279,312 299	327,975	9,054	340,713	266,825 68	333,703	360,879	233,963
Total, District of Columbia	1 279,611	2 327,975	9,054	340,713	266,894	333,703	360,879	233,963

¹ Does not include \$210 thousand appropriated for prior years.

ANALYSIS OF UNEXPENDED BALANCES

Description	Balance, at	art of 1960	Balance, st	art of 1961	Balance, st	art of 1962	Balance, atart of 1963	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Operating expenses: Executive office		40		63		68		80
Department of General AdministrationOffice of Corporation Counsel		339 38		585 54		593 65		635 68
Regulatory agencies		94 33		103		118 46		130 55
Public Schools		1,580		1,912		2,100 226		2,200 242
Recreation Department		102		143		161		179
Metropolitan Police Fire Department Department of Veterans Affairs				1,485 576		1,495 61 <u>9</u>		1,600 620
Office of Civil Defense		16		6 10		12		6
Department of Vocational Rehabilitation				1,278		87 1,434		103 1,460
Courts Department of Public Health Department of Corrections		1,744 420		2,102 492		2,309 583		2,492 610
Department of Public Welfare		949		1,009		1,181		1,300
Department of Buildings and Grounds Office of the Surveyor		9		10		13 210		13 223
Department of Licenses and Inspections Department of Highways and Traffic		918		1,206		1,229		1,320
Department of Motor Vehicles Motor Vehicle Parking Agency		291		91 —12		104 67		115 7 2
Department of Sanitary Engineering Washington Aqueduct		1,037		1,059 287		1,148 294		1,204 296
National Guard		11		16 204		18 241		19 249
National Zoological Park Judgments, claims, and private relief acts		67		99		104		109
Purchase and installation of parking meters		16						

² Does not include \$86 thousand appropriated for prior years.

ANALYSIS OF UNEXPENDED BALANCES—Continued

Description	Balance, st	art of 1960	Balance, st	art of 1961	Balance, st	art of 1962	Balance, sta	rt of 1963
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Capital outlay: Public building construction, etc Department of Highways and Traffic Department of Sanitary Engineering Washington Aqueduct Motor Vehicle Parking Agency	11,385 8,605	24,561 33,839 18,620 9,289	9,650 162 6,535 6,266 40	19,678 40,040 19,408 12,255 65	4,564 4,400 5,590	13,066 35,250 18,400 5,590	4,974	15,200 20,250 16,500 4,974
Potomac interceptor sewer line					5,200	24,200	200	15,200
Permanent authorizations: Alcoholic rehabilitation program, Department of Public Health. Construction services, Department of Buildings and Grounds. District of Columbia publications fund. Maintenance and repair of vehicles, working fund. Printing, duplicating, and photographing, working fund. Public assistance, medical services, working fund. Public schools food services fund. Purchase of construction materials, working fund. Repairs and improvements, working fund, Department of	675 8 23 127 33	48 707 8 23 137 33 250 107	36 693 15 38 127 65 193 213	40 728 15 42 132 65 282 213	36 682 20 42 127 65 195 213	40 719 21 46 128 65 290 213	36 694 20 42 123 65 195 213	40 734 22 46 128 65 295 213
Buildings and Grounds	1,184	1,497	1,232	1,519	1,263	1,553	1,419	1,714
Stadium fund, Armory Board	. 64	41 281 47	58 75 146 49	122 83 211 52	3,929 50 90 44	8,929 56 165 44	1.128 40 75 48	2,128 45 155 48
Administrative expenses, District Unemployment Compensa-	110	139	12	43	14	47	14	47
Civil defense procurement, contributions by Office of Civil and Defense Mobilization	17	45	15	55		5		
Cooperative vocational education allotments, grants by Office		24	.,	33				
of Education, Department of Health, Education, and Welfare. Department of Corrections, immates funds.	85	85	76	76	80	80	80	80
Disability determinations, advances by Bureau of Old-Age and Survivors Insurance.	20 47	21 57	13 51	15 60	. 2	4 61	1 51	3 61
Fees and other collections, Recreation Board Grants by Children's Bureau, Department of Health, Edu-	14	68	51	101),	60))	55
cation, and Welfare Grants by Public Health Service, Department of Health, Edu-			48	202		175		175
cation, and Welfare Grants under Social Security Act, Department of Health, Edu-	37	65	48	202		1/2		1/5
cation, and Welfare Miscellaneous trust fund deposits	112	112 1,376	1,511	1,715	1,562	1,767	1,575	1,785
Motor vehicle owner's and operator's financial responsibility fund	88 52	88 52	81 47	81 47	77 50	77 50	73 50	7 3 50
National defense education, loans and grants by Department of Health, Education, and Welfare		27 13,192	20 11,133	20 11,600	16,657	17, 457	24,465	25,065
School lunch program, advances by Department of Agriculture_ Surplus fund, realty tax sales	.	100		107	23	100	27, 103	100
Teachers' retirement and annuity fundUrban renewal demonstration project	. 32,837	32,837	35, 175 34	35,175 34	37, 183	37,183	39,649	39,649
Vocational rehabilitation program, advances by Department of		27	4	1	1	1	1	1
Health, Education, and Welfare	. 52	52	43	43	28	28	30	30
Total, District of Columbia	82,332	149,099	73,929	157,656	82,238	180,487	75,283	160,422

FEDERAL FUNDS

Current authorizations:

FEDERAL PAYMENT TO DISTRICT OF COLUMBIA

Be it enacted by the Senate and House of Representatives of the United States of America in Congress assembled, That there are appropriated for the District of Columbia for the fiscal year ending June 30, [1961] 1962, out of (1) the general fund of the District of Columbia (unless otherwise herein specifically provided), hereinafter known as the general fund, such fund being composed of the revenues of the District of Columbia other than those applied by law to special funds, and [\$25,000,000] \$36,000,000, which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1960] 1961), (2) the highway fund (when designated as payable therefrom), established by law (D.C. Code, title 47, ch. 19), (3) the water fund (when designated as payable therefrom), established by law (D.C. Code, title 43, ch. 15), and [\$1,661,000] \$1,855,000, which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1960] 1961), (4) the sanitary sewage works fund (when designated as payable therefrom), established by law (Public Law 364, 83d Congress), and [\$872,000] \$898,000, which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated, to be advanced July 1, [1960] 1961), and (5) the motor vehicle parking fund (when designated as payable therefrom), established by law (D.C. Code, title 40, ch. 8), sums as shown herein; and there is hereby appropriated, out of any money in the Treasury not otherwise appropriated, [\$20,100,000] \$24,600,000, which, together with balances of previous appropriations for this purpose, shall remain available until expended, for loans authorized by the Act of May 18, 1954 (68 Stat. 101), and the Act of June 6, 1958 (72 Stat. 183), to be advanced upon request of the Commissioners to the following funds: general fund, [\$15,900,000 shall be available for the financing of appropriations made for capital outlay during prior fiscal years, and s

Program and Financing (in thousands of dollars)

	1960	1961	1962
	actual	estimate	estimate
Program by activities: 1. Payment to District of Columbia	25,000	25,000	36,000
	2,218	2,533	2,7 53
Total obligations	27,218	27,533	38,753
Financing: New obligational authority (appropriation)	27,218	27,533	38,753

The Federal payment of \$36 million includes \$32 million as the authorized annual payment and \$4 million in authorized, but previously unappropriated, payment for prior years by the United States toward defraying expenses of the government of the District of Columbia. Payment of \$2,753 thousand is for water and sewer services (61 Stat. 361; 68 Stat. 113; 70 Stat. 83; 72 Stat. 183).

A supplemental appropriation for 1961 is anticipated under Proposed for later transmission.

Object Classification (in thousands of dollars)

		1960 actual	1961 estimate	1962 estimate
23 41	Rent, communications, and utilities Grants, subsidies, and contributions	2,218 25,000	2,533 25,000	2,753 36,000
	Total obligations	27,218	27,533	38,753

Loans to District of Columbia for Capital Outlay, General Fund

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: Construction of public works program (total obligations) (object class 33)			6,000
Financing: Unobligated balance brought forward Unobligated balance carried forward	20,000	-20,000 35,900	-35,900 45,900
New obligational authority (appropriation)	20,000	15,900	16,000

This appropriation is for 30-year interest-bearing loans from U.S. Treasury to assist in financing the construction of facilities required for activities financed by the general fund of the District of Columbia (72 Stat. 183). Of the \$16 million requested in 1962, \$3.6 million is for financing appropriations made for capital outlay in prior years. The status of the \$75 million authorization is (in thousands of dollars):

[Cumulative figures]

	1960 actual	1961 estimate	1962 estimate
Appropriations	_ 20,000	35,900	51,900
Funds withdrawn			6,000
Amounts repaid			

Loans to District of Columbia for Capital Outlay, Highway Fund

Program and Financing (in thousands of dollars)

	1960	1961	1962
	actual	estimate	estimate
Program by activities: Improvement of the District of Columbia highway system (total obligations) (object class 33)		5,000	5,000
Financing: Unobligated balance brought forward Unobligated balance carried forward	-26,738	-39,838	-38,338
	39,838	38,338	33,338
New obligational authority (appropriation)	13,100	3,500	

This appropriation is for 30-year interest-bearing loans from U.S. Treasury to assist in financing a program of highway construction projects (68 Stat. 110). The status of the \$50,250 thousand authorization is (in thousands of dollars):

[Cumulative figures]

	1960 actual	1961 estimate	1962 estimate
Appropriations	39,838	43,338	43,338
Funds withdrawn		5,000	10,000
Amounts repaid			

Current authorizations-Continued

LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY,
WATER FUND

Program and Financing (in thousands of dollars)

	1960	1961	1962
	actual	estimate	estimate
Program by activities: Loans for the expansion and improvement of the District of Columbia water system (total obligations) (object class 33)	900	4,114	2,600
Financing: Unobligated balance brought forward Unobligated balance carried forward	-16,530	-16.830	-12,716
	16,830	12,716	10,116
New obligational authority (appropriation)	1,200		

This appropriation is for 30-year interest-bearing loans from U.S. Treasury to assist in financing a program of expansion and improvement of the water system (64 Stat. 195; 68 Stat. 103). The status of the \$35 million authorization is (in thousands of dollars):

[Cumulative figures]

	1960 actual	1961 estimate	1962 estimate
Appropriations	_ 31,080	31,080	31,080
Funds withdrawn	14,250	18,364	20,964
Amounts repaid	475	728	1,075
· ·			

LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY, SANITARY SEWAGE WORKS FUND

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: Improvement of sanitary sewage system of the District of Columbia (total obligations) (object class 33)		2,500	4,660
Financing: Unobligated balance brought forward Unobligated balance carried forward New obligational authority (appropriation)	-4,300 4,300	-4,300 2,500 700	-2,500 6,440 8,600

This appropriation is for 30-year interest-bearing loans from U.S. Treasury to assist in financing the construction, operation, maintenance, and the repair of the sanitary sewage works of the District of Columbia (68 Stat. 105; 74 Stat. 811). The status of the \$32 million authorization is (in thousands of dollars):

[Cumulative figures]

	1960 actual	1961 estimate	1962 estimate
Appropriations	4,300	5,000	13,600
Funds withdrawn		2,500	7,160
Amounts repaid			

[FEDERAL CONTRIBUTION AND LOANS TO THE METROPOLITAN AREA SANITARY SEWAGE WORKS FUND]

[For payment of the Federal contribution to the Metropolitan area sanitary sewage works fund of the District of Columbia,

\$2,700,000, and for loans to be advanced and credited to said fund upon request of the Commissiouers, \$22,500,000, both amounts to remain available until expended. (74 Stat. 210; Supplemental Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: Construction of Potomac interceptor sewer line (total obligations)		2,700	9,000
Financing: Unobligated balance brought forward Unobligated balance carried forward		22,500	-22,500 13,500
New obligational authority (appropriation)		25,200	

This appropriation is for a Federal contribution (\$2,700 thousand) and loan (\$22,500 thousand) to finance the acquisition of rights-of-way, preparation of plans and specifications, and construction of a sanitary interceptor and trunk sewer line from the Dulles International Airport to the District of Columbia system (74 Stat. 510). The status of the \$25,200 thousand authorization is (in thousands of dollars):

[Cumulative figures]

	1960 actual	1961 estimate	1962 estimate
Appropriations		25,200	25,200
Funds withdrawn		2,700	11,700
Amounts repaid			

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
33 Investments and loans 41 Grants, subsidies, and contributions		2,700	9,000
Total obligations		2,700	9,000

Proposed for later transmission:

FEDERAL PAYMENT TO DISTRICT OF COLUMBIA

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: Payment to District of Columbia (total			
obligations) (object class 41)		6,000	
Financing: New obligational authority (proposed supplemental appropriation)		6,000	

Under existing legislation, 1961.—In addition to the appropriation of \$25 million of the authorized \$32 million Federal payment, it is anticipated that a supplemental appropriation of \$6 million will be required to finance additional general fund expenditures resulting from recent salary increases and the related retirement expenses for classified personnel, teachers, police, and fire personnel of the District of Columbia.

DISTRICT OF COLUMBIA FUNDS

OPERATING EXPENSES

Current authorizations:

For expenses necessary for the offices and agencies named under this general head: (District of Calumbia Appropriation Act, 1961.)

EXECUTIVE OFFICE

Executive office, plus so much as may be necessary to compensate the Engineer Commissioner at a rate equal to each civilian member of the Board of Commissioners of the District of Columbia, hereafter of the Board of Commissioners of the District of Columbia, hereafter in this Act referred to as the Commissioners; compensation and expenses of members of the Apprenticeship Council and the Redevelopment Land Agency; aid in support of the National Conference of Commissioners on Uniform State Laws and the Greater National Capital Cammittee of the Metropolitan Washington Board of Trade; general advertising in newspapers (including the District of Columbia but the Printers of Columbia but bia Register) and legal periodicals in the District of Columbia but not elsewhere, unless the need for advertising outside the District of Columbia but not elsewhere, unless the need for advertising outside the District of Columbia shall have been specifically approved by the Commissioners, including notices of public hearings, publication of orders and regulations, tax and school notices, and notices of changes in regulations; expenses of Youth Council, Board of Elections, Washington Metropolitan Regional Conference, Council on Human Relations, and expenses and honorariums for the Board of Appeals and Review; ceremony expenses; carrying out a comprehensive program for urban renewal and slum clearance, by contract or otherwise, as may be determined by the Commissioners; and expenses in case of emergency, such as riot, pestilence, public insanitary conditions, flood, fire, or storm, and for expenses of investigations; [\$599,260] \$841,000: Provided, That the certificate of the Commissioners shall be sufficient voucher for the expenditure

of the Commissioners shall be sufficient voucher for the expenditure of \$12,500 of this appropriation for such purposes, exclusive of ceremony expenses, as they may deem necessary.

[For an additional amount for "Executive Office", \$47,700.]

(1 D.C. Code 201-262, 1101-1114; 5 D.C. Code 801-805; 74 Stat. 873; Reorganization Plan No. 5 of 1952, 1 D.C. Code, App., Order No. 40; District of Columbia Appropriation Act, 1961; Second Supplemental Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

110514111 4114 1 1114111115 (111 4114			
	1960 actual	1961 estimate	1962 estimate
Program by activities: 1. Executive office of the Board of Commissioners. 2. Office of the secretary	230 153 77 50 8 48	290 162 97 76 13	375 169 108 92 19
tions 9. District of Columbia Council on Aging 10. Civil War Centennial Commission		27 19	34 16 28
Total obligations	571	684	841
Financing: Unobligated balance lapsing	19		
New obligational authority	590	684	841
New obligational authority: Appropriation	590	647 37	841

1. Executive office of the Board of Commissioners.—The three Commissioners, with the assistance of their respective staffs, develop policies and programs, execute legislative and administrative determinations, maintain liaison with Congress; provide administrative direction to the departments, agencies, or boards under their jurisdiction; furnish information regarding functions, services, and facilities of the District of Columbia government; and through the board of appeals and review, review and make final decisions on appeals. Official ceremonial services for visiting dignitaries, notables, and officials of

domestic and foreign governments are provided.

2. Office of the secretary.—The administrative and secretarial services of the executive office, including administrative and secretarial services to the Citizens Advisory Council, are coordinated; official notices and notary public commissions are issued; materials are processed for action of the Commissioners; prepares and, after approval by the Commissioners, issues Commissioners's orders, proclamations, resolutions, public service awards, directives, administrative issuances to heads of departments, and statements to the public and press; official records of minutes of Board meetings, orders, and legal opinions are maintained; the "District of Columbia Register" is published; maintains a record of bills introduced in Congress affecting the District of Columbia, and at the end of each session, prepares a compilation, with suitable index, of all such laws passed by Congress; and codification of all the District of Columbia regulations is developed.

3. Commissioners' youth council.—A program to prevent, reduce, and control juvenile delinquency in the District of Columbia is developed and executed; the services of all agencies and organizations in the District of Columbia both governmental and private concerned with the prevention of juvenile delinquency are coordinated insofar as

possible.

4. Office of urban renewal.—A program to coordinate and supervise the development of a citywide urban renewal program, including plans which effect urban renewal, actions taken by operating and inspecting agencies, renewal measures initiated by private enterprise, and education of neighborhoods and the general public in all the major aspects of slum clearance and neighborhood blight.

5. Washington Metropolitan Regional Conference.—A program to resolve problems similarly affecting the communities of the Washington Metropolitan area in a manner mutually satisfactory; to promote harmony and cooperation among its member bodies and to achieve results

by voluntary action of such bodies.

8. Commissioners' council on human relations.—The Council conducts a program assisting the Commissioners of the District of Columbia in the promotion, fostering, and encouragement of the Commissioners' policy on nondiscrimination as it relates to employment in the District of Columbia government; the use of District-owned facilities; and as it relates to matters affecting the District government and the community.

9. District of Columbia Council on Aging.—The purpose of the Council is to continue to study the needs of the older population in the District of Columbia, to develop community programs with community participation in meet-

Current authorizations-Continued

EXECUTIVE OFFICE—Continued

ing the needs of the older people, and to participate in the White House Conference on Aging. Coordinated planning for the aged in the areas of health, recreation, education, housing, economics and social welfare is essential in order to provide the best possible program.

tial in order to provide the best possible program.

10. Civil War Centennial Commission.—To properly assure the support and participation of the District of Columbia in the commenoration of the Centennial of the Civil War, the Commissioners have created a District of Columbia Civil War Centennial Commission, consisting of 22 distinguished residents of the District.

Object Classification (in thousands of dollars)

		1960 actual	1961 estimate	1962 estimate
11	Personnel compensation: Permanent positions Positions other than permanent Other personnel compensation	379 38 4	474 41 2	525 55
12 21 23 24	Total personnel compensation Personnel benefits Travel and transportation of persons Rent, communications, and utilities Printing and reproduction	421 27 6 6	517 37 10 4	580 42 11 6
25 26 31	Other services Supplies and materials Equipment vouchered	66 12 6 11	64 10 3 23	155 12 3 13
	Total obligations	571	684	841

Personnel Summary

Total number of permanent positions	60	68	74
	5	6	8
	60	72	81
	57	66	73
	8.2	8.2	8.1
	\$6,433	\$6,896	\$6.945
	\$4,056	\$4,264	\$4,264
Average salary of ungraded positions	\$4,056	\$4,264	\$4,264

DEPARTMENT OF GENERAL ADMINISTRATION

Department of General Administration, including District government employees' compensation which shall be available for the advance payment of costs for enforcement of recoveries in third party cases; administrative expenses, workmen's compensation, to be transferred to the Bureau of Employees' Compensation for administration of the law providing compensation for disability or death resulting from injury to employees in certain employments in the District of Columbia; unemployment compensation for District government employees; rental of postage meters; and affiliation with the National Safety Council, Incorporated; [\$5,719,500] \$6,464,000, of which \$230,000 shall be available until expended exclusively for District of Columbia employees' disability compensation and \$83,000 shall be payable from the highway fund, [\$17,000] \$23,900 from the water fund, [\$3,000] \$6,400 from the motor vehicle parking fund: Provided, That this appropriation shall be available for advertising, for not more than once a week, for two weeks in the regular issue of one newspaper published in the District of Columbia, the list of all taxes on real property, water charges, sanitary sewer service charges, and all special assessments, together with penalties and costs, in arrears, the cost of such advertising to be reimbursed to the general fund by a charge to be fixed annually by the Commissioners for each lot or piece of property advertised: Provided further, That, for the purpose of assessing and reassessing real property in the District of Columbia, \$5,000 of this appropriation

shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but at rates for individuals not in excess of \$100 per diem.

[For an additional amount for "Department of General Administration", \$23,550.] (1 D.C. Code 311; 36 D.C. Code 501; 68 Stat. 1130; Reorganization Plan No. 5 of 1952, 1 D.C. Code, App., Order Nos. 3, 8, 18, 19, 20, 21, 24, 29; District of Columbia Appropriation Act, 1961; Supplemental Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: 1. Administration	47	46	46
2. Administrative services: (a) Operations	271	231	218
(b) Space rental	176	375	536
3. Budget	127	237	254
4. Finance	3,172	3,513	3,566
5. Internal auditing6. Management	163 110	208	257 141
7. Personnel:	110	110	171
(a) Operations	273	300	324
(b) Employees' disability compensation	213	230	230
(c) Employees' unemployment com-	223	246	246
pensation(d) Workmen's compensation, admin-			5.0
istrative expenses	231	271	280
8. Procurement	258	308	366
Total obligations	5,264	6,083	6,464
Financing:			
Comparative transfers from (-) other ac-			
counts Unobligated balance brought forward	-147 61	-12	
Unobligated balance lapsing	85		
New obligational authority	5,141	6,071	6,464
New obligational authority:			
Appropriation	5,139	5,743	6,464
scale employees" (73 Stat. 234)	2		
Appropriation (adjusted)	5,141	5,743	6,464
Proposed supplemental due to pay in- creases		328	

1. Administration.—In addition to the normal administration of the department, provides overall supervision of the District's administrative and fiscal matters.

2. Administrative services.—Acquires and disposes of all District of Columbia government real property, including rights-of-way for highways; studies and makes recommendations for the proper utilization of real property: disposes of surplus District personal property; administers the District personal property accountability and utilization program; disposes of waste and scrap materials; acquires and distributes Federal surplus property for public and private educational and health institutions in the District of Columbia; operates central printing, binding, duplicating, blueprinting, and other reproduction services; operates a central mail processing service; maintains general files and a records storage center; reviews all travel authorizations and issues official transportation requests; studies and recommends assignment of office space; and performs other miscellaneous services.

3. Budget.—Develops budget policies, instructions, and procedures; reviews departmental estimates and prepares preliminary budget including estimates of resources and obligations; coordinates the development, formulation, and presentation of the Commissioners' budget; executes ap-

propriations through apportionments, periodic reporting, and position controls; assists in the determining of requirements for improvement of financial management; and assists in the review and preparation of the Commissioners' Six-Year Public Works Plan.

4. Finance.—Administers the tax laws of the District of Columbia. This includes the assessment and collection of the following major District taxes: Individual income, business franchise, sales and use, inheritance and estate, real and personal property, motor vehicle excise and fuel.

alcoholic beverage, and cigarette.

The types of taxes administered by the District government are those types normally administered by a State, a county, and a municipality. As a consequence of the extensive number of types of taxes, the system is possibly the most comprehensive administered by any one government organization.

Maintains central general ledger and allotment control accounts for the District government; prescribes and installs accounting systems; administers police, firemen, teachers', and judges' retirement systems; prepares all

payrolls and makes all other disbursements.

5. Internal auditing.—Examines the accounts and financial practices of departments and agencies to ascertain their currency, accuracy, and integrity in conformance with policies of the Board of Commissioners. Reviews departmental operations and administration of various funds to (a) evaluate the performance of programs and activities; and (b) aid in improving the reporting to top

management.

6. Management.—Conducts management engineering surveys of the functions, organization, procedures, staffing, and workloads throughout the District government. Advises and assists departments and offices in making management improvements; participates in an employee training and development program; and performs special assignments on management problems at the direction of the Commissioners. In general, assists and advises the Commissioners and the various departments and agencies of the District government in an effort to make operations as effective, efficient, and economical as possible.

7. Personnel—(a) Operations.—Establishes personnel policies, formulates procedures, and maintains surveillance over the execution of the District's personnel regulations through advice and counsel to the departments; and administers the District's employee disability compensa-

tion and safety program.

(b) Employees' disability compensation.—Adjudicates claims and provides medical expenses and compensation for District government employees who become incapacitated through injury or disease while performing their duties.

(c) Employees' unemployment compensation.—Provision is made to cover District government employees eligible

for unemployment compensation (68 Stat. 989).

(d) Workmen's compensation, administrative expenses.—
Provision is made for administrative expenses involved in providing compensation for disability or death resulting from injury to employees in certain employment in the District of Columbia (36 D.C. Code 501, 502).

8. Procurement.—Directs the District's supply program

and is responsible for procurement of supplies, equipment, and services for all District of Columbia activities. Is also responsible for procurement functions associated with all types of construction contracts. Develops and implements procurement policies, programs, and procedures for all District activities and coordinates District procurement activities with those of the Federal Government with responsibility for extent and degree of participation

in Federal programs. Coordinates the contracting activities of District agencies responsible for the award of construction contracts and integrates these contract activities and related maintenance and repair operations with the overall District supply program to facilitate expeditious performance of this work and lowest overall costs.

Object Classification (in thousands of dollars)

	1960	1961	1962
	actual	estimate	estimate
Personnel compensation: Permanent positions Positions other than permanent Other personnel compensation	3,599	4,177	4,399
	30	20	20
	38	19	2
Subtotal	3,667 4	4,216 4	4,421
Total personnel compensation Personnel benefits Benefits for former personnel Travel and transportation of persons Transportation of things	3,663	4,212	4,421
	248	322	338
	45	30	29
	9	14	14
23 Rent, communications, and utilities 24 Printing and reproduction 25 Other services 26 Supplies and materials 31 Equipment	322	554	715
	66	71	71
	442	395	386
	88	82	83
	46	34	38
42 Insurance claims and indemnities Total obligations	5,264	6,083	6,464
Personnel Summa	ary		
Total number of permanent positions	667	687	710

Total number of permanent positions	667	687	710
	4	3	3
	631	673	696
	638	674	697
	6.9	6.9	7.0
	\$5.779	\$6,256	\$6,349
	\$3,081	\$4,279	\$4,294

OFFICE OF CORPORATION COUNSEL

Office of the Corporation Counsel, including extra compensation for the corporation counsel as general counsel of the Public Utilities for the corporation counsel as general counsel of the Public Utilities Commission; \$10,000 for the settlement of claims not in excess of \$250 each in accordance with the Act of February 11, 1929 (45 Stat. 1160), as amended by the Act of June 5, 1930 (46 Stat. 500); and judicial expenses, including witness fees and expert services, in District of Columbia cases before the courts of the United States and of the District of Columbia; [\$798,500] \$902,000, of which \$44,000 shall be payable from the highway fund. (1 D.C. Code 301-303; 902-904; 11 D.C. Code 1601-1624; Reorganization Plan No. 5 of 1952, 1 D.C. Code, App., Order No. 50; District of Columbia Appropriation Act. 1961.) Appropriation Act, 1961.)

(Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: Legal services (total obligations)	739	854	902
Financing: Unobligated balance lapsing	16		
New obligational authority	755	854	902
New obligational authority: Appropriation	755	798 56	902

Current authorizations—Continued

OFFICE OF CORPORATION COUNSEL-Continued

The District of Columbia performs the functions of a State as well as those of a municipality, and the corporation counsel, as the chief law officer, serves in a triple capacity; namely, as attorney general in matters which are State functions, as corporation counsel or city solicitor in conducting the legal business of the municipality, and as State's attorney in the prosecution of violations of local law.

Object Classification (in thousands of dollars)

1960 actual	1961 estimate	1962 estimate
653 4	755 2	800
44 2 1 4 8	757 56 2 1 5	800 61 2 1 5
14 6	9 10	10
	653 4 657 44 2 1 4 8 8 3 14	653 755 4 2 657 757 444 56 2 2 1 1 1 4 5 8 10 3 4 14 9 6 10

Personnel Summary

Total number of permanent positions Average number of all employees Number of employees at end of year Average GS grade Average GS salary Average salary of ungraded positions	95	99	103
	92	98	102
	95	98	102
	9.0	9.0	9.1
	\$7,137	\$7,723	\$7,868
	\$4,138	\$4,280	\$4.280

REGULATORY AGENCIES

Regulatory agencies, including juror fees, [\$1,629,000] \$1,828,-000. (5 D.C. Code 412; 11 D.C. Code 1201-1208; 21 D.C. Code 201-208; 25 D.C. Code 101-138; 35 D.C. Code 101-108; 36 D.C. Code 301-311, 401-422, 431-442; 43 D.C. Code 201-209; 45 D.C. Code 701-710; Reorganization Plan No. 5 of 1952, 1 D.C. Code, App., Order Nos. 33, 35, 36, 43, 51; District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Control of alcoholic beverages	190	219	221
2. Administration of parole laws	249	277	306
3. Death investigations	115	136	133
4. Administration of insurance laws	180	204	207
5. Administration of wage, safety, and hour			
laws	153	169	177
6. Filing and recording property and corpo-	270	405	44.5
ration papers	370	405	411
7. Investigation and regulation of public utilities	221	250	270
8. Planning and zoning	221 66	250	278
o. I fattiting and Zotting	00	82	95
Total obligations	1,544	1,742	1,828
Financing:			
Unobligated balance lapsing	26		
and a summer supposed a supposed	20		
New obligational authority	1,570	1,742	1,828
			/

Program and Financing (in thousands of dollars)-Continued

	1960	1961	1962
	actual	estimate	estimate
New obligational authority: Appropriation Proposed supplemental due to pay increases	1,570	1,629 113	1,828

1. Control of alcoholic beverages.—The manufacture, sale, storage, importation, exportation, and transportation of

alcoholic beverages are controlled.

2. Administration of parole laws.—The policies and procedures to be utilized in the consideration of parole cases are prescribed, and prisoners released on parole and good time release are supervised. Recommendations are made to the court for a reduction in the minimum sentence of a prisoner when appropriate.

3. Death investigations.—All violent deaths and certain unattended natural deaths are investigated and when necessary, postmortem examinations are performed and inquests held.

4. Administration of insurance laws.—Approximately 650 insurance companies and their representatives are licensed annually, resulting in the collection of over \$2.8 million per annum in premium taxes, fees, and penalties. Through the examination of companies, insurance rates are established and regulated.

5. Administration of wage, safety, and hour laws.—The wage, safety, and hour laws are administered; minimum wage rates established for men and women; compliance with hour law secured; and safety standards, rules, and regulations are established and enforced for employees. Certificates for the employment of students are issued.

6. Filing and recording property and corporation papers. Certificates of incorporation, land records, chattels, miscellaneous corporation papers, and automobile liens

are recorded.

7. Investigation and regulation of public utilities.—The Commission has jurisdiction over all utilities providing telephone, telegraph, gas, electricity, transportation, and taxicab service within the District of Columbia. The primary function of the Commission is to insure safe and adequate utility service for the residents of the District of Columbia at reasonable, just and non-discriminatory rates. In addition, the Commission's activities include (1) continuous audit of each of the major utilities, (2) a constant review of depreciation rates, (3) the establishment of routes and stops for the various transit lines, (4) daily inspection of services to ascertain the adequacy of facilities and standards of service, and (5) approving the issuance of licenses for taxicabs and other public vehicles.

8. Planning and zoning.—Studies and recommendations are made in connection with the regulation of the size and use of buildings, yards and other open space in the District of Columbia. Preliminary reports and maps are prepared in connection with petitions to change the zoning map and regulations. Appeals to the board of

zoning adjustment are handled.

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Personnel compensation: Permanent positions Positions other than permanent. Other personnel compensation.		1,513 5 10	1,591 13 4
Total personnel compensation	1,350	1,528	1,608

Object Classification (in thousands of dollars)-Continued

12 21 23 24 25 26 31	Personnel benefits Travel and transportation of persons Rent, communications, and utilities Printing and reproduction Other services Services of other District agencies Supplies and materials Equipment	1960 actual 91 14 9 12 8 2 33 25	1961 estimate 109 15 10 13 10 3 3 39 15	1962 estimate 116 18 10 13 10 3 39 11
	Total obligations	1,544	1,742	1,828

Personnel Summary

DEPARTMENT OF OCCUPATIONS AND PROFESSIONS

Department of Occupations and Professions, [\$342,000]

For an additional amount for "Department of Occupations and Professions", \$50,000. (1 D.C. Code 254-259; Reorganization Plan No. 5 of 1952, sec. 4, 1 D.C. Code, Appendix, Order No. 59; District of Columbia Appropriation Act, 1961; Second Supplemental Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: 1. Administration	55 50 47 173	62 65 79 208	65 88 85 261
Total obligations	325	414	499
Financing: Unobligated balance lapsing	2		
New obligational authority	327	414	499
New obligational authority: Appropriation	327	392 22	499

This department administers the laws enacted by Congress with respect to licensing, registering, and regulating certain professions and occupations, for the purpose of protecting the public from incompetent and unfair practices.

1. Administration.—Program, policies, regulations and procedures governing the professional, technical, and administration of licensing and regulating the respective professions and occupations are recommended to the Commissioners. Budget and other administrative services are performed.

2. Examination.—Examination of candidates for entrance to a profession or occupation are prepared and rated. Hearings relating to eligibility, reciprocity, sus-

pensions, revocations or denials of licenses or registrations are conducted.

3. Investigation and inspection.—Investigations and inspections relating to certain professions and occupations are conducted and reports are submitted to the appropriate boards, commissions, or committees for their final action.

4. Processing and issuance.—Disseminates to applicants, licensees and the general public information concerning general policies, procedures, and regulations of the Department; assists applicants with filing applications; answers questions relative to procedural, statutory, and regulatory provisions of the occupations and professions; reviews applications for accuracy and completeness; verifies certain statements and claims; prepares requests for investigation of questionable statements and claims; performs the clerical duties connected with billing and collecting fees from applicants, candidates, and licensees; prepares licenses and registrations for issuance; plans the agenda and records the minutes for the boards, commissions and committee; receives and answers correspondence; prepares activity reports, develops and maintains an adequate set of records; furnishes other stenographic assistance to the boards, commissions, and committee; assists in the development of standards and requirements for the accreditation of schools of training for certain professions; performs fact-finding surveys of such schools to insure continuous compliance with the standards fixed for accreditations; keeps abreast of the advancements and developments in the administration of licensing laws pertaining to the 20 occupations and professions.

Object Classification (in thousands of dollars)

1960 actual	1961 estimate	1962 estimate
232 36 2	296 50 1	326 89
270 16 4 6 11 14 4	347 23 5 6 10 15 4	415 27 5 8 14 22 5 3
325	414	499
ary		
45 6 50 45 6.1 \$5,283 \$3,765	55 9 62 55 6.2 \$5,660 \$4,160	58 15 73 58 6.1 \$5,690 \$4,264
	232 36 2 270 16 4 6 11 14 4 325 ary	232 296 36 50 2 1 270 347 16 23 4 5 6 6 11 10 14 15 4 4 325 414 ary 45 69 50 62 45 55 6.1 6.2 \$5,283 \$5,660

Public Schools

Public schools, including the education of foreigners of all ages in the Americanization schools; subsistence supplies for pupils enrolled in classes for crippled children; maintenance and instruction of deaf, mute, and blind children of the District of Columbia by contract entered into by the Commissioners upon recommendation by the Board of Education of the District of Columbia; transportation of children attending schools or classes established for severely

Current authorizations-Continued

Public Schools-Continued

handicapped pupils; distribution of surplus commodities and relief milk to public and charitable institutions, school lunch program for needy children attending elementary schools under rules and regulations to be determined by the Commissioners, and for the carrying out, under regulations to be prescribed by the Board of Education of a milk program for the schoolchildren of the District, including the purchase and distribution of milk under agreement with the United States Department of Agriculture; \$524,900 \$574,100 for development of vocational education in the District of Columbia in accordance with the Act of June 8, 1936, as amended; for development of national defense education programs and for matching Federal grants under the National Defense Education Act of September 2, 1958 (72 Stat. 1580); financing the liability of the government of the District of Columbia to the "Teachers' retirement and annuity fund"; operation, repair, maintenance, and improvement of public school buildings, grounds, and equipment; purchase \$\mathbb{I}(one)\mathbb{I} of five including two for replacement only and operation, repair, maintenance, and insurance of passenger-carrying motor vehicles; \$49,232,700 \$54,308,000, of which \$6,000 shall be available for the services of experts and consultants as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but at rates not exceeding \$50 per diem plus travel expenses for such individuals: Provided, That the compensation for summer school personnel may be charged to the appropriation for the fiscal year in which the pay periods end. (31 D.C. Code; 36 D.C. Code 201-227; 49 Stat. 1488; 60 Stat. 775; 72 Stat. 735; District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: 1. General administration	1,198 31,217 1,252	1,323 35,526 1,441	1,357 36,869 1,465
5. Operation of buildings and grounds and maintenance of equipment	509 6,125	574 6,710	574 6,916
grounds 7. Teachers retirement and annuity fund 8. Elementary school lunch program 9. National defense education program	1,582 4,074 217 145	1,682 4,025 428 164	1,818 4,744 399 166
Total obligations	46,319	51,873	54,308
Financing: Comparative transfers to other accounts Unobligated balance lapsing	23 842		
New obligational authority	47,184	51,873	54,308
New obligational authority: Appropriation Transferred from—	46,882	49,233	54,308
"Personal services, wage-scale employees" (73 Stat. 234; 74 Stat. 44, 510)" "Utility services" (74 Stat. 44)	271 31	78	
Appropriation (adjusted)Proposed supplemental due to pay in-	47,184	49,311	54,308
creases		2,562	

1. General administration.—The educational and operational policies for the school system are formulated.

2. Supervision and instruction.—Provisiou is made for the supervision of teachers and instruction of pupils ineluding resident deaf, mute, and blind children enrolled in special institutions, and a special school for severely mentally retarded children, but excluding the District

of Columbia Teachers College and related laboratory schools. During the 1959-60 school year there were 113,338 regular day school pupils in average daily membership in 179 public school buildings, excluding the teachers college and two laboratory schools. There are expected to be approximately 116,200 such pupils in average daily membership during the 1960-61 school year, not counting the teachers college and laboratory schools, and by the end of the year these will be distributed among 180 school buildings. Summer schools (excluding the teachers college) had an average daily membership of approximately 7,000 in the summer of 1960. In addition, during the regular school year 1959-60, evening schools and other adult education classes enrolled 13,095 different students in programs of varying lengths. Operation of the milk program under the National School Lunch Act and the distribution of surplus commodities furnished by the U.S. Department of Agriculture are included in this activity.

3. District of Columbia Teachers College.—Provision is made for the operation of the District of Columbia Teachers College and of the two laboratory schools for which the college is responsible. In October 1959 the college itself had a total membership of 1,297 of whom 618 were regular students working for degrees. In October 1960 the total membership was 1,431 of whom 708 were working for degrees. The laboratory schools had an average daily membership of 1,846 in the school year 1959–60 and are expected to have about 1,944 in the 1960–61 school year. The teachers college also conducts summer school classes, which in the summer of 1960 had an

average membership of 610.
4. Vocational education, George-Barden program.—In cooperation with the U.S. Office of Education, a program for the promotion and development of vocational education is carried on in distributive occupations, home economics, trades and industry, practical nursing, and

technical aspects of defense occupations.

5. Operation of buildings and grounds and maintenance of equipment.—At the present time there are 194 buildings which are used as follows: 182 for classroom purposes, 2 warehouses, 1 maintenance shop, and 9 administration buildings. Provision is made for the operation of a transportation system for physically handicapped and severely mentally retarded children.

6. Repairs and maintenance of buildings and grounds.—Under this activity the following types of repairs and improvements are made by the District of Columbia repair shop to public school buildings and grounds: General repairs, roofing, heating and ventilating, painting, glazing, plumbing and sanitation, electrical work, and maintenance and improvement of grounds.

7. Teachers retirement and annuity fund.—Based on computations made by the actuary of the Treasury Department, the District of Columbia contributes to the

teachers retirement and annuity fund.

8. Elementary school lunch program.—Under regulations established by the Commissioners of the District of Columbia, provision is made for the operation of a free lunch program for needy children in the public elementary schools.

9. National defense education program.—In cooperation with the United States Office of Education, under provisions of the National Defense Education Act of 1958, a program is carried on to stimulate and improve instruction in science, mathematics, and modern foreign languages at the secondary school level, and to encourage adequate testing, guidance, and counseling as aids to better teaching and learning in these fields.

Object	Classification (in thousand	s of	dollars))
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		1960 actual	1961 estimate	1962 estimate
11	Personnel compensation: Permanent positions	35,078	39,738	41,099
	Positions other than permanent Other personnel compensation	1,402	1,419	1,524
	Subtotal Deduct portion paid from advances and	36,628	41,299	42,740
	reimbursements	245	257	257
12	Total personnel compensation Personnel benefits	36,383 5,019	41,042 5,387	42,483 6,149
21 22	Travel and transportation of persons Transportation of things	18 17	24 15	25 14
23 24 25	Rent, communications, and utilities Printing and reproduction	607 47	598 45	618 46
26	Other services Services of other agencies Supplies and materials	389 1,614 1,205	604 1,716 1,405	637 1,853 1,454
31 41	Equipment Grants, subsidies, and contributions	1,019	1,033	1,025
71	Total obligations	46,319	51,873	54,308
	Total conference	,5,517	3.,073	3,,500

Personnel Summary

Total number of permanent positions	6,159	6,436	6,704
Full-time equivalent of other positions	207	244	257
Average number of all employees	6,293	6,617	6,908
Number of employees at end of year	6.086	6,373	6,651
Average GS grade	5.1	5.0	5.0
Average GS salary	\$4,527	\$4,921	\$4,985
Average salary of grades established by act of			
Sept. 13, 1960 (74 Stat. 913, 914)	\$6,279	\$6,778	\$6,812
Average salary of ungraded positions	\$4,010	\$4.144	\$4,170
,			, .,

Section 6 of the Legislative, Executive, and Judicial Appropriation Act, approved May 10, 1916, as amended, shall not apply from July 1 to August [27, 1960] 26, 1961, to teachers of the public schools of the District of Columbia when employed by any of the branches of the United States Government or by any department or agency of the District of Columbia Government. (District of Columbia Appropriation Act, 1961.)

PUBLIC LIBRARY

Public Library, including recordings and educational films; repairs to buildings; and care of grounds; [\$2,688,000] \$3,033,000. (37 D.C. Code 101-110; District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: 1. Administration 2. Processing 3. Public service 4. Buildings and grounds	280 1,690	184 314 1,957 378	186 307 2,141 399
Total obligations	2,473	2,833	3,033
Financing: Unobligated balance lapsing New obligational authority	2,495	2,833	3,033
New obligational authority: Appropriation Transferred from "Personal services, wage-scale employees" (73 Stat. 234; 74 Stat.	2,478	2,688	3,033
44,510)Appropriation (adjusted)Proposed supplemental due to pay increases	2,495	2,694	3,033
F50000 A) A	1	<u> </u>	<u> </u>

1. Administration.—Provides overall executive direction to the central library, processing departments, 15 branch libraries, and the extension department (including the schools division and two bookmobiles), and performs the normal administrative, business, and management functions of the department.

2. Processing.—Orders, classifies, catalogs, prepares, and maintains the books and other informational materials which make up the library's holdings. This necessitates maintaining card catalogs containing approximately 3,500,000 cards. The entire book collection totals over 1,140,000 cataloged books, as of June 30, 1960, in addition to uncataloged magazines, newspapers, and other ma-

terials

3. Public service.—Provides service to the public through the central library, 15 branches, and the extension service, which includes the schools division and two bookmobiles. The D.C. Public Library assists public, parochial, and private grade school, junior high school, high school, and college students in their formal education by making available books, periodicals, etc., needed in connection with their school work, as well as extracurricular reading. The Public Library furnishes the books and other materials needed for the continuing education of those whose formal education is over. For those who have never been to college it serves as a "university of the people." Also served are the municipal offices and departments; educational, health, and welfare agencies; social groups; churches; business enterprises; labor organizations; clubs; and civic organizations. Reference, advisory, research, and bibliographic assistance is provided on all levels. Recreational reading is available for all. These services may be summed up by the following public library objectives: (1) education, (2) information, (3) research, (4) cultural enrichment, and (5) recreation.

4. Maintenance and operation of buildings and grounds.— The library buildings, grounds, and motor vehicles (includ-

ing two bookmobiles) are maintained.

Full-time equivalent of all other positions___

Average number of all employees___

Average GS grade_____Average GS salary_____

Number of employees at end of year__

Average salary of ungraded positions___

Object Classification (in thousands of dollars)

		1960 actual	1961 estimate	1962 estimate
11	Personnel compensation: Permanent positions Positions other than permanent Other personnel compensation	1,806 48 43	2,078 53 40	2,191 53 32
12 21 23 24 25 26 31	Total personnel compensation Personnel benefits Travel and transportation of persons Rent, communications, and utilities Printing and reproduction Other services Services of other agencies Services of other District agencies Supplies and materials	127 1 40 30 3 10 39	2,171 169 1 43 33 2 10 40 31 333	2,276 176 1 46 45 2 10 41 32 404
71	Total obligations	2,473	2,833	3,033
	Personnel Summ	ary		
Tot	al number of permanent positions	397	413	431

381

386

6.1 \$4,954

\$4,406

404

394

\$5,418

420

410

\$5,502

Current authorizations-Continued

RECREATION DEPARTMENT

Recreation Department, for operation and maintenance of recreation facilities in and for the District of Columbia, [\$2,855,600] \$3,224,000. (8 D.C. Code 201-219; District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: 1. Administration	173	178	179
Planning and development Special technical services Program	24 89 1,775	26 99 2 ,008	34 100 2,247
Total obligations	2,061	2,311	2,560
Financing: Unobligated balance lapsing	37		
New obligational authority	2,098	2,311	2,560
New obligational authority: Appropriation Transferred from "Personal services, wagescale employees" (73 Stat. 234; 74 Stat.	2,647	2,856	3,224
44, 510)	36	11	
Transferred to "National Capital parks" (56 Stat. 261, 264)	-585	-661	664
Appropriation (adjusted)	2,098	2,206	2,560
Proposed supplemental due to pay in- creases		105	

1. Administration.—Executive direction, management, administrative, and business functions are provided.

2. Planning and development,—Planning, development, and maintenance of recreation areas are provided; liaison with the service agency, National Capital Parks, Board of Education, National Capital Planning Commission, Fire Department, Department of Highways and Traffic and local citizens and civic groups is maintained.

3. Special technical services.—Liaison with the community, services of custodians for citizen, civic, and parent-teacher meetings, issuance of permits for pienic areas and other facilities, evaluation of programs and facilities, analysis of public and private community recreation, a public recreation information service, training of employee and volunteer staffs, and a consulting and advisory service to public and private agencies on facilities and programs best suited to their establishments are provided.

4. Program.—Comprehensive programs of public recreation embracing physical, mental, social service, creative, and mass community activities at major recreation centers, playfields, playgrounds, tennis courts, swimming pools, etc., in schools, parks and other publicly owned property by agreement with holding agencies for land and facility use to serve persons of all ages and degrees of skills are provided.

Object Classification (in thousands of dollars)

		1960 actual	1961 estimate	1962 estimate
11	Personnel compensation: Permanent positions Positions other than permanent Other personnel compensation	1,221 487 30	1,423 504 20	1,501 618 24
12 21 23 24 25 26 31 41	Total personnel compensation Personnel benefits Travel and transportation of persons Rent communications, and utilities Printing and reproduction Other services Supplies and materials Equipment Grants, subsidies, and contributions	1,738 112 6 77 3 7 71 31	1.947 147 6 75 3 65 48 17	2,143 162 9 77 5 7 70 45 42
	Total obligations	2,061	2,311	2,560

Personnel Summary

Total number of permanent positions Full-time equivalent of other positions Average number of all employees Number of employees at end of year Average GS grade Average GS salary Average salary of ungraded positions	261	271	283
	99	95	114
	351	364	393
	247	268	279
	5.7	5.7	5.7
	\$4,897	\$5,322	\$5,407
	\$3,848	\$4,003	\$4,032
Average salary of ungraded positions	φ2,040	φτ,000	φτ,002

METROPOLITAN POLICE

Metropolitan Police, including the inspector in charge of the traffic division with the rank and pay of deputy chief; one captain who shall be assigned to the traffic division with the rank and pay of inspector; the lieutenants in command of the homicide squad, robbery squad, general assignment squad, special investigation squad, automobile squad, and check and fraud squad, with the rank and pay of captain while so assigned; the present acting sergeant in charge of police automobiles with the rank and pay of sergeant; the present lieutenant in charge of purchasing and accounts with the rank and pay of captain; not to exceed one detective in the salary grade of captain; civilian crossing guards including uniforms and equipment, at rates of pay and hours of employment to be fixed by the Commissioners; compensation of civilian trial board members at rates to be fixed by the Commissioners; allowances for privately owned automobiles used by deputy chiefs and inspectors in the performance of official duties at \$480 per annum for each automobile; relief and other allowances, as authorized by law, for policemen; rewards for fugitives; photographs; rental, purchase, and maintenance of radio and teletype systems; expenses of attendance, without loss of pay or time, at pistol matches, including entrance fees; expenses of the police training school, including travel expenses of visiting lecturers or experts in criminology; expenses of traffic school; official equipment, including cleaning, alteration and repair of articles transferred from one individual to another, or damaged in the performance of duty; purchase of [forty-one] fifty-eight passenger motor vehicles including [forty] forty-four for replacement only for police-type use without regard to the general purchase price limitation for the current fiscal year (but not in excess of \$100 per vehicle above such limitation), and the maintenance of a suitable place for the reception and detention of girls and women over seventeen years of age, arrested by the police on charge of offense against any laws in force in the District of Columbia, or held as witnesses or held pending final investigation or examination, or otherwise; [\$23,517,000] \$26,287,000, of which amount [\$104,000] \$111,000 shall be payable from the motor vehicle parking fund, and \$35,000 shall be exclusively available for expenditure by the Chief of Police for prevention and detection of crime under his certificate approved by the Commissioners and every such continuous shall be deemed to the Commissioners and every such continuous shall be deemed to the commissioners and every such continuous shall be deemed. missioners, and every such certificate shall be deemed a sufficient voucher for the sum therein expressed to have been expended. (4 D.C. Code 101-187, 501-538; Reorganization Plan No. 5 of 1952,

1 D.C. Code, App., Order Nos. 7, 46; District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:		440	
Administration Prevention and detection of crime	555 16,930	440 19,585	478 20,443
3. Policemen's pension and relief	4,587	5,097	5,366
Total obligations	22,072	25,122	26,287
Financing: Unobligated balance lapsing	97		
New obligational authority	22,169	25,122	26,287
New obligational authority:			
Appropriation	22,156	23,517	26, 287
Transferred from "Personal services, wage- scale employees" (73 Stat. 234; 74 Stat. 44).	13		
Appropriation (adjusted)	22,169	23,517	26,287
Proposed supplemental due to pay in- creases		1,605	

1. Administration.—Includes developing, planning, coordinating, directing, controlling, and prescribing departmental policies of all police programs, services, and operations of the District of Columbia; the performance of the accounting, procurement, budgetary, statistical, payroll, and personnel services of the department; and the performance of custodial duties in connection with private property which has come into custody of the department.

2. Prevention and detection of crime.—Provides the maximum protection of life and property in the community through the prevention and detection of crime and the enforcement of all local and locally applicable statutes, regulations, and ordinances; provides police patrol and manpower throughout the District of Columbia; investigates crimes and apprehends criminals and persons suspected of crime; controls vehicular traffic, enforces traffic laws and regulations, and investigates traffic accidents; maintains and operates fifteen police stations and the house of detention for women; in the performance of municipal functions, cooperates with Federal police agencies in the enforcement of Federal laws.

3. Policemen's pension and relief.—Includes payment of retirement to policemen, pensions to policemen's widows and children, and payment for medical treatment, not available at the police and fire clinic, for policemen for injuries and diseases contracted in the line of duty.

Object Classification (in thousands of dollars)

		1960 actual	1961 estimate	1962 estimate
1	Personnel compensation: Permanent positions	15,786 74 753	18,373 80 474	18,987 80 395
	Subtotal Deduct portion paid from advances and reimbursements	16,613 85	18,927	19,462 47
2 3 21 22	Total personnel compensation Personnel benefits Benefits for former personnel Travel and transportation of persons Transportation of things	16,528 3,847 677 4 2	18,836 4,594 675 6 2	19,415 4,874 675 6 2

Object Classification (in thousands of dollars)-Continued

	1960 actual	1961 estimate	1962 estimate
23 Rent, communications and utilities 24 Printing and reproduction 25 Other services 26 Supplies and materials 27 Equipment 28 I Equipment 29 Grants, subsidies, and contributions 20 Rent Communications 21 Equipment 22 Rent Communications 23 Rent Communications 24 Refunds	103 32 160 44 438 142 2 69	103 30 173 44 428 145 2 50	108 30 180 44 483 384 2 50
UnvoucheredSubtotal	22,073	25,123	26,288
Deduct quarters and subsistence charges Total obligations	22,072	25,122	26,287
Personnel Summa	агу		
Total number of permanent positions	2,798 25 2,731 2,719 4.0 \$4,290 \$5,944 \$4,380	2,933 25 2,952 2,915 3,9 \$4,518 \$6,419 \$4,484	3,051 25 3,072 3,040 3.9 \$4,554 \$6,367 \$4,493

FIRE DEPARTMENT

Fire Department, including compensation of civilian trial board members at rates to be fixed by the Commissioners; relief and other allowances, as authorized by law, for firemen; official equipment, including cleaning, alteration, and repair of articles transferred from one individual to another or damaged in the performance of duty; purchase and maintenance of radio equipment; purchase of [four] six passenger motor vehicles for replacement only; and repairs and provements to buildings and grounds; [\$10,940,000] \$11,790,000. (4 D.C. Code 401-413; 501-538; Reorganization Plan No. 5 of 1952, 1 D.C. Code, App., Order Nos. 6, 38; District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Administration	359	393	397
2. Firefighting	7,037	7,757	7,868
Fire prevention Apparatus maintenance		271 221	272
5. Training		53	53
5. Training 6. Police and fire medical services	111	127	128
7. Firemen's pensions and relief	2,597	2,851	2,851
Total obligations	10,607	11,673	11,790
Financing:			
Comparative transfers from (-) other ac-			
counts	-29		
Unobligated balance lapsing	17		
New obligational authority	10,595	11,673	11,790
New ablicational authority			
New obligational authority: Appropriation	10.583	10,940	11.790
Transferred from "Personal services, wage-	10,303	10,7.0	11,77
scale employees" (73 Stat. 234; 74 Stat. 44)_	12		
Appropriation (adjusted)	10,595	10,940	11,790
Proposed supplemental due to pay in-	10,333	10,540	11,790
creases		733	

Current authorizations-Continued

FIRE DEPARTMENT—Continued

1. Administration.—In addition to general supervision and administrative services, the telephone and radio communication facilities and the fire alarm systems are maintained.

2. Firefighting.—The present firefighting force of 32 engine companies, 17 truck companies, 3 rescue squads, 7 emergency ambulance units, and 1 fireboat is rated class 1 by the National Board of Fire Underwriters. The highest rating is shared by only two other cities in the

Nation of comparable size.

3. Fire prevention.—A staff of 35 officers and inspectors enforce laws and regulations pertaining to fire protection through rigid inspections of buildings, structures, storage facilities, etc. Cause and origin of fires are investigated and appropriate records maintained. The fire loss of \$3.21 per capita in 1960 is still below the median for cities of comparable size throughout the Nation.

4. Apparatus maintenance.—A small staff of officers, members, and mechanics maintain and repair fire apparatus and other vehicles, tools, and appliances. Periodic tests of hose, tools, and apparatus are conducted and supervised. Technical specifications for purchase of new fire

apparatus are prepared.

5. Training.—A full-time staff of six instructors and members instruct new recruits in firefighting procedure, and all firefighting personnel in hydraulies, fire pump, and aerial ladder operation. It evaluates new firefighting appliances and techniques and makes appropriate recommendations for their consideration and adoption. It also conducts in-service training at company quarters of personnel assigned thereto.

6. Police and fire medical services.—Medical treatment is provided for personnel of the Metropolitan Police Department, White House and Park Police, and Fire Department at the clinic, patients' homes, hospitals, and scenes of emergency. Physical examinations are made of civilian eligibles being considered for appointment to the

District government service.

7. Firemen's pensions and relief.—Includes payment of retirement to firemen, pensions to firemen's widows and children, and payment of medical treatment not available at the police and fire clinic, for firemen for injuries and disease contracted in the line of duty.

Object Classification (in thousands of dollars)

		1960 actual	1961 estimate	1962 estimate
11	Personnel compensation: Permanent positions Positions other than permanent Other personnel compensation	7,180 55 227	7,900 70 222	8,005 70 198
12 13 21 23 24 25	Total personnel compensation Personnel benefits Benefits for former personnel. Travel and transportation of persons Rent, communications, and utilities Printing and reproduction. Other services. Services of other agencies	7,462 2,212 387 1 41 3 35 95	8,192 2,540 408 1 39 2 44	8,273 2,541 408 1 39 2 44 99
26 31 41 44	Supplies and materials Equipment Crants, subsidies, and contributions Refunds	167 186 1 17	163 174 1 10	163 209 1 10
	Total obligations	10,607	11,673	11,790

Personnel Summary

	1960	1961	1962
	actual	estimate	cstimate
Total number of positions Full-time equivalent of other positions	1,192	1,189 6	1,189
Average number of all employees	1,174	1,179	1,179
Number of employees at end of year	1,165	1,175	
Average GS grade Average GS salary	6.7	6.7	6.7
	\$5,393	\$5,934	\$6.076
Average salary established by act of Aug. 1,			
1958 (72 Stat. 480)	\$6,150	\$6,780	\$6,867
	\$4,896	\$5,604	\$5,626

DEPARTMENT OF VETERANS AFFAIRS

Department of Veterans Affairs, [\$109,500] \$118,000. (Reorganization Plan No. 5 of 1952, 1 D.C. Code, App., Order No. 32; District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: Services to veterans (total obligations)	104	117	118
Financing: Unobligated balance lapsing	3		
New obligational authority	107	117	118
New obligational authority: Appropriation Proposed supplemental due to pay increases	107	110 7	118

This department assists veterans and their dependents in establishing eligibility in obtaining the benefits afforded them by legislation approved by Congress. The average veteran needs help due to the maze of regulations, documents, affidavits, records, and correspondence. There are more than 221/2 million veterans in our Nation and approximately 250 thousand in the District of Columbia. There must be laws and regulations and procedure to prevent benefits being paid to those who are not entitled to them, just as there must be a method to insure that benefits go to those who are rightfully entitled to them. Claims for compensation and pension, help for dependents, and hospitalization must of necessity be difficult to obtain. As employees of the Department of Veterans Affairs, it is our responsibility to prepare and present factual evidence and appear when necessary on the veteran's behalf to present his claim before the proper authorities for consideration. At the present time, the Veterans Administration is reviewing many service-connected claims previously granted and in many cases the veteran's compensation is being decreased or payments stopped altogether. When it appears that an injustice has been done in many cases because proper medical evidence is not included in the service record or current records have not been made available in regard to his present physical condition, it is necessary to assist the veteran in obtaining such evidence for reconsideration of previous action taken. Certain legislation now pending regarding dependents' benefits, especially those of World War II and Korean conflict, along with the revised pension program, will cause a considerable increase in the services rendered by this agency. In 1960, 101,637 services were rendered to veterans and their dependents seeking the assistance of this department.

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation 12 Personnel benefits 21 Travel and transportation of persons 23 Rent, communications, and utilities 25 Other services 26 Supplies and materials	93 6 1 2	102 8 1 2 2 2	102 9 1 2 2 2
Total obligations	104	117	118
Personnel Summ	ary		
Total number of permanent positions	16 15 15 7.0 \$5,971	16 16 16 6.8 \$6,523	16 16 16 6.8 \$6,584

OFFICE OF CIVIL DEFENSE

Office of Civil Defense, [\$90,000] \$98,000: Provided, That [not to exceed \$50,000 of] any funds from appropriations available to the District of Columbia may be used to match financial contributions from the Office of Civil and Defense Mobilization to the District of [Columbia Office of Civil Defense] Columbia, but not to exceed the amount allocated to the District of Columbia by that office, for the purchase of civil defense equipment and supplies approved by the Office of Civil and Defense Mobilization, when authorized by the Commissioners. (6 D.C. Code 1201-1206; Reorganization Plan No. 5 of 1952, 1 D.C. Code, App., Order No. 49; District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: Administration (total obligations)	53	88	98
Financing: Comparative transfers to other accounts	7	7	
New obligational authority.	60	95	98
New obligational authority: Appropriation Proposed supplemental due to pay increases	60	90 5	98

Recommends policy and prepares survival measures and plans for effective utilization of all private and District of Columbia facilities during civil defense disasters. Integrates local civil defense plans of Federal agencies. Coordinates the District of Columbia program with those of nearby jurisdictions. Maintains civil defense plans current with new developments in weapons and protective measures. Educates the public in measures of personal survival. Conducts training courses and exercises to familiarize personnel with disaster duties. Administers and controls volunteer services and coordinates civil defense planning and organization within District of Columbia agencies. Prepares plans for and coordinates natural disaster relief action. Provides civil defense advice and guidance to the Board of Commissioners and all District of Columbia agencies. Establishes and operates static and mobile control centers. Maintains and operates emergency communication facilities to control civil defense operations during disaster. Implements approved civil defense and survival plans.

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Personnel compensation: Permanent positions Other personnel compensation	30 1	67 2	71
	31 2	69 5 1 5	73 6 1
Printing and reproduction Other services Services of other District agencies.	10	3 2	1 2
Equipment	3	1	98
	Permanent positions Other personnel compensation Total personnel compensation Personnel benefits Travel and transportation of persons Rent, communications, and utilities Printing and reproduction Other services Services of other District agencies Supplies and materials	Personnel compensation: Permanent positions 30 Other personnel compensation 1 Total personnel compensation 31 Personnel benefits 2 Travel and transportation of persons Rent, communications, and utilities 5 Printing and reproduction Other services Services of other District agencies 10 Supplies and materials 2 Equipment 3	Personnel compensation: Permanent positions

Personnel Summary

Total number of permanent positions	5 5 8.2 \$6,681 \$3,598	10 10 10 8.3 \$6,866 \$3,703	11 11 7.9 \$6,730 \$3,806
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DEPARTMENT OF VOCATIONAL REHABILITATION

Department of Vocational Rehabilitation, [\$300,000] \$383,000. (68 Stat. 622; District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: 1. Office of the director	19 23 165 38	22 26 232 41	28 26 276 53
Total obligations	245	321	383
Financing: Unobligated balance lapsing	2		
New obligational authority	247	321	383
New obligational authority: Appropriation Proposed supplemental due to pay increases	247	300 21	383

1. Office of the director.—Planning, management, supervision of departmental operations are maintained; inservice training is provided; operational policies are formulated.

2. Office of administration.—Normal administrative, purchasing, property, fiscal and statistical activities are

performed.

3. Rehabilitation services division.—Physically and mentally handicapped persons are provided counseling and guidance; medical and vocational diagnosis; physical restoration and therapy services; prosthetic appliances; training and training supplies; as well as supplemental maintenance when necessary. Suitable employment is also promoted. Information and research projects are carried on to acquaint community with vocational rehabilitation problems.

Current authorizations-Continued

DEPARTMENT OF VOCATIONAL REHABILITATION—Continued

4. Blind services division.—Visually handicapped persons are provided counseling and guidance; medical and vocational diagnosis; physical restoration and therapy services; artificial eyes and optical aids; training and training supplies; as well as supplemental maintenance when necessary. Administration, supervision and control of vending stands as well as promotion of stand opportunities and other suitable employment is provided. Information and research projects are carried on to acquaint community with vocational rehabilitation problems of the visually handicapped.

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Personnel compensation: Permanent positions Positions other than permanent Other personnel compensation	236 5 2	285 5 1	312 5
Subtotal	243	291	317
Deduct portion paid from advances and reimbursements	135	134	134
Total personnel compensation	1 11 9	157 14 1 8 1 14 7 3 1 115	183 16 2 8 1 14 7 4 2 146
Total obligations	247	321	383

Personnel Summary

Total number of permanent positions Full-time equivalent of other positions Average number of all employees Number of employees at end of year Average GS grade Average GS salary	42	47	51
	1	1	1
	42	47	51
	36	47	51
	7.0	7.1	7.1
	\$5,670	\$6,096	\$6,144
Average GD salary	\$3,070	\$0,090	φυ, 1 44

Courts

Courts, including pay of retired judges; lodging and meals for jurors, bailiffs and deputy United States marshals while in attendance upon jurors, when ordered by the courts; employment of consulting physicians physicians, diagnosticians, and therapists at rates to be fixed by the Commissioners; meals for prisoners; and reimbursement to the United States for services rendered to the District of Columbia by the Judiciary, General Services Administration, and the Department of Justice; \$5,633,600 \$6,069,000, of which \$75,000 sholl be transferred to the judiciary and disbursed by the Administrative Office of the United States Courts for expenses of the Legal Aid Agency for the District of Columbia: Provided, That this appropriation shall be available for advances on reimbursement to the General Services Administration for one-half of the cost of operation, maintenance, and repair of the Federal Courts Building, as provided in the Act of May 14, 1948 (62 Stat. 235): Provided further, That deposits made on demands for jury trials in accordance with rules prescribed by the Municipal Court under authority granted in section 11 of the Act approved March 3, 1921 (41 Stat. 1312), shall be earned unless, prior to three days before the time set for such trials, including Sundays and legal holidays, a new date for

trial be set by the court, cases be discontinued or settled, or demands for jury trials be waived.

For an additional amount for "Courts", \$11,700. For an additional amount for "Courts", including necessary expenses of the Legal Aid Agency for the District of Columbia for earrying out the provisions of Public Law 86–531, \$75,000, which shall be transferred to the judiciary, to be disbursed by the Administrative Office of the United States Courts. (11 D.C. Code 601–627, 701–777, 801–820, 901–968, 1601–1624; 47 D.C. Code 2402–2414; 74 Stat. 229; District of Columbia Appropriation Act, 1961; Supplemental Appropriation Act, 1961; Second Supplemental Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: 1. Juvenile court	615 1,546 165 32	736 1,727 174 39	787 1,719 182 39
5. Reimbursement to Treasury for U.S. courts_ Total obligations Financing: Unobligated balance lapsing	5,349	5,980	6,059
New obligational authority	5,396	5,980	6,069
New obligational authority: Appropriation Proposed supplemental due to pay increases	5,396	5,720 260	6,069

1. Juvenile court.—The court has exclusive jurisdiction in matters involving dependent and delinquent children, and has concurrent jurisdiction with U.S. district court in matters of support of legitimate family members in destitute circumstances. The court secures for each child under its jurisdiction such care and guidance, preferably in his own home, as will serve the child's welfare and the best interests of the community. In addition it has exclusive jurisdiction in matters involving children born out of wedlock, violations of child labor laws, compulsory education laws, and jurisdiction over adults charged with contributing to the delinquency of minors.

2. Municipal court.—The municipal court is a court of record and has original jurisdiction concurrently with the U.S. district court of all crimes and offenses committed in the District of Columbia not capital or otherwise infamous and not punishable by imprisonment in the penitentiary, except libel, conspiracy, and violations of the post office and pension laws of the United States and also of all offenses against municipal ordinances and regulations. Its judges act as committing magistrates in all cases of felonies, examining and committing or holding to bail in all cases, whether cognizable therein or in the district court. It has exclusive jurisdiction of civil actions, including counterclaims and cross-claims, in which the claimed value of personal property or the debt or damages claimed does not exceed \$3 thousand. The domestic relations branch has jurisdiction over all cases involving divorce, annulment, maintenance, adoption, custody, contempt, and reciprocal support proceeding. During 1960 there were 203,569 new cases filed in the court and the cash income from fees, fines, and forfeitures amounted to \$3,222 thousand. In addition, the Domestic Relations Brauch received and disbursed \$406 thousand in payments under the Reciprocal Support Act and

\$335 thousand in local cases under the Domestic Relations Act. The Central Violations Bureau received for processing approximately 365 thousand traffic violation notices.

3. Municipal Court of Appeals.—Appeals from the municipal court and juvenile court are reviewed and decided. Miscellaneous orders and decisions of various District of Columbia administrative agencies are also considered. Appeals under the Motor Vehicle Safety

Responsibility Act are also heard.

4. District of Columbia Tax Court.—Appeals from assessments made by the taxing authority of the District of Columbia are heard and decided. In addition, the court has jurisdiction to entertain appeals from disallowance by the finance officer of the District of Columbia of claims for refund of income taxes. During 1960, the court disposed of 26 appeals, of which 4 involved income and franchise taxes, 2 personal property taxes, 2 inheritance taxes, 16 real estate taxes, and 2 sales and use taxes.

5. U.S. courts.—Provision is made for payment of services rendered the District of Columbia by the U.S. courts (U.S. Court of Appeals for the District of Columbia Circuit and the U.S. District Court for the District of Columbia), for services rendered by the Department of Justice (offices of the U.S. attorney and U.S. marshal for the District of Columbia), and for operating expenses of the District of Columbia Legal Aid Agency established by Public Law 86–531. The General Services Administration is also reimbursed for one-half the cost of operating, maintaining, and repairing the Federal Courts Building.

Object Classification (in thousands of dollars)

		1960 actual	1961 estimate	1962 estimate
11	Personnel compensation: Permanent positions Other personnel compensation	1,979	2,197 12	2,278
12 13 21 23 24 25 26 31	Total personnel compensation Personnel benefits Benefits for former personnel Travel and transportation of persons Rent, communications, utilities Printing and reproduction Other services Services of other agencies Supplies and materials Equipment	36 21 71 2,991 26	2,209 175 42 9 58 24 82 3,304 29 48	2,282 177 30 9 60 24 82 3,342 32 31
	Total obligations	5,349	5,980	6,069
	Personnel Summ	ary		
Ave Nu Ave Ave	tal number of permanent positionserage number of all employeesmber of employees at end of yearerage GS gradeerage GS salaryerage salary of ungraded positions	326 324	332 332 330 6.8 \$5,965 \$17,800	339 339 337 6.8 \$6,075 \$17,800

DEPARTMENT OF PUBLIC HEALTH

Department of Public Health, including fees to physicians under contracts to be made by the Director of Public Health and approved by the Commissioners, care of alcoholics, manufacture of serum in indigent cases, callowances for privately owned automobiles used for the performance of official duties by dairy-farm inspectors at the rate of 8 cents per mile but not more than \$1,250 per annum for each automobile, subsistence in lieu of salary for the full-time employment of persons for the purpose of securing training and experience in their future vocations; travel expenses and fees for visiting lec-

turers or experts in public health and related fields; compensation of consulting physicians and dentists at rates to be fixed by the Commissioners, compensation of convalescent patients to be employed in essential work and as an aid to their rehabilitation at rates and under conditions to be determined by the Commissioners (but nothing in this paragraph shall be construed as conferring employee status on patients whose services are so utilized), not to exceed \$1,000 for financial assistance for needy patients as determined by the Superintendent of Glenn Dale Hospital at rates established by the Commissioners, not to exceed \$1,200 for fire prevention and protective services rendered to Glenn Dale Hospital under conditions to be determined by the Commissioners, training school for nurses, repairs and improvements to buildings and grounds; purchase of three passenger motor vehicles for replacement only; reimbursement to the United States for services rendered to the District of Columbia by Freedmen's Hospital; and for care and treatment of indigent patients Freedmen's Hospital; and for care and treatment of indigent patients in institutions, including those under sectarian control, under contracts to be made by the Director of Public Health; [\$36,910,473] \$41,540,000: Provided, That the inpatient [rate] and outpatient rates under such contracts [and for services rendered by Freedmen's Hospital] shall not exceed [\$25 per diem and the outpatient rate shall not exceed \$4 per visit] rates established by the Commissioners based on audited costs, and such contract rates and rates for services rendered by Freedmen's Hospital shall not exceed comparable costs at the District of Columbia General Hospital: Provided further, That amounts to be determined by the Commissioners may be expended for amounts to be determined by the Commissioners may be expended for special services in detecting adulteration of drugs and foods, including candy and milk and other products and services subject to inspection by the Department of Public Health: Provided further, That employees using privately owned automobiles for the deportation of employees using privately owned automobiles for the deportation of nonresident insane may be reimbursed as authorized by the Act of June 9, 1949 (63 Stat. 166), but not to exceed \$900 for any one individual. (3 D.C. Code 110; 6 D.C. Code 101-119, 301-304, 401-404, 601-608; 24 D.C. Code 601; 33 D.C. Code 104, 201, 301-321; 47 D.C. Code 2001-2008; Reorganization Plan No. 5 of 1952, 1 D.C. Code, App., Order Nos. 52 amended, 57; District of Columbia Appromisition Act 1061) priation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: 1. Public health	4,909 3,274 11,000 1,579 436 13,654	5,566 3,553 11,954 2,051 500 14,884	6,106 3,584 12,933 2,682 635 15,600
Total obligations	34,852	38,508	41,540
Financing: Unobligated balance lapsing Comparative transfers to other accounts	402 29		
New obligational authority	35,283	38,508	41,540
New obligational authority: Appropriation Transferred from "Personal services, wage-	35,083	36,910	41,540
scale employees" (73 Stat. 234; 74 Stat. 44, 510)	200	38	
Appropriation (adjusted)	35,283	36,948	41,540
Proposed supplemental due to pay in- creases		1,560	

The Department of Public Health renders preventive and corrective public health services through various clinics, hospitals, laboratories, inspectional and health educational services.

1. Public Health renders administrative services to the bureaus, and performs functions involving vital statistics, health education, investigation of eligibility of persons desiring medical care, and the Hill-Burton hospital construction program; protects and promotes maternal and child health, and provides services for discovery, diagnosis,

Current authorizations-Continued

DEPARTMENT OF PUBLIC HEALTH—Continued

treatment, training, and rehabilitation of handicapped and crippled children; provides a coordinated chronic disease program for tuberculosis control, venereal disease control, cardiovascular disease, diabetes, glaucoma, and cancer; provides epidemiological studies to control communicable diseases and investigates unusual outbreaks of illness; immunizations against communicable diseases; and physician visits to home-care patients; provides a mental health program through community mental health education, training, research, mental health consultation, direct patient services, and planning; inspects dairy farms, dairy plants, food-handling establishments, rooming houses, and other licensed establishments which serve the public, and operates the District of Columbia Dog Pound; provides a public health dental program for schools, health centers, hospitals and institutions, and furnishes educational, preventive, and clinic services; makes bacteriological, chemical, and serological examinations, and operates the pharmacy; and provides public health nursing service in patients' homes, clinics, schools, and hospitals.

2. Glenn Dale Hospital.—A 600-bed tuberculosis and

2. Glenn Date Hospital.—A 600-bed tuberculosis and chronic disease hospital with complete facilities for tuberculosis patients and special facilities for care of chronic diseases. The hospital provides outpatient medical care and treatment through the D.C. chest clinic. The patients cared for in 1960 and estimates for 1961 and 1962 are as follows:

	1900	1901	1902
Daily average number of patients	466	550	550
Per diem expenditures:			
Personal services (includes employees bene-			
fits)	\$15.54	\$14.34	\$14.49
Other	3.66	3.36	3.36
Total	19.20	17.70	17.85

3. District of Columbia General Hospital.—This general hospital has a daily average rated capacity of 1,250 including 129 bassinettes and furnishes medical inpatient and outpatient care to indigent residents. The hospital has training facilities for nurses, residents, and interns. The patients cared for in 1960 and estimates for 1961 and 1962 are as follows:

	1960	1961	1962
Daily average number of patients		1.010	1,120
Outpatient visits	152,217	153,000	153,000

4. Contract hospitals.—Provision is made for care of a limited number of indigent sick on a contract basis in seven private hospitals and three institutions. Patients cared for in 1960 and estimates for 1961 and 1962 are as follows:

	1960	1961	1962
Number of inpatient days	46,650	54,921	54,886
Rate	\$21.20	\$25.00	\$30.00
Clinic visits	107,005	137,000	137,000
Rate	\$3.50	\$4.00	\$6.00

5. Freedmen's Hospital.—Provision is made for care of a limited number of indigent sick on a contract basis in this Federal Government hospital. Patients cared for in 1960 and estimates for 1961 and 1962 are as follows:

6. Saint Elizabeths Hospital.—Provision is made for eare of indigent mentally ill residents of the District of Columbia in this Federal Government hospital. Patients cared for in 1960 and estimates for 1961 and 1962 are as follows:

	1960	1961	1962
Daily average number of patients	5,065	5,030	4,980

Object Classification (in thousands of dollars)

	1960	1961	1962
	actual	estimate	estimate
11 Personnel compensation: Permanent positions Positions other than permanent Other personnel compensation Total personnel compensation 12 Personnel benefits 21 Travel and transportation of persons 22 Transportation of things 23 Rent, communications, and utilities 24 Printing and reproduction 25 Other services Services to other District agencies	13,839 273 577 14,689 922 72 252 27 15,800 217	15,645 312 251 16,208 1,222 69 1 282 37 17,623 168	16,910 331 215 17,456 1,305 73 1 284 37 19,104
26 Supplies and materials	2,642	2,641	2,857
	454	466	469
	2	2	2
	35,077	38,719	41,751
	225	211	211
Total obligations	34,852	38,508	41,540

Personnel Summary

	- 1		
Total number of permanent positions	3,344	3,382	3,595
Full-time equivalent of other positions	61	66	68
Average number of all employees	3,202	3,353	3,561
Number of employees at end of year	3,148	3,350	3,558
Average GS grade	5.6	5.6	5.7
Average GS salary	\$5,038	\$5,531	\$5,621
Average salary of ungraded positions	\$3,135	\$3,184	\$3,233

DEPARTMENT OF CORRECTIONS

Department of Corrections, including subsistence of interns; compensation of consulting physicians, dentists, and other specialists at rates to be fixed by the Commissioners; attendance of guards at pistol and rifle matches; repairs and improvements to buildings and grounds; support, maintenance, and transportation of prisoners transferred from the District of Columbia; interment or transporting the remains of deceased prisoners to their relatives or friends in the United States; electrocutions; identifying, pursuing, recapturing (including rewards therefor), and returning to institutions, escaped inmates and parole and conditional-release violators; and returning released prisoners to their residences, or to such other place within the United States as may be authorized by the Director; and the furnishing of suitable clothing and, in the discretion of the Director, an amount of money not to exceed \$30, regardless of length of sentence; \$\$7,000,000 \$\$7,627,000. (24 D.C. Code 441-447; Reorganization Plan No. 5 of 1952, 1 D.C. Code, Appendix, Order No. 34; District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960	1961	1962
	actual	estimate	estimate
Program by activities:			
1. Executive direction	48	64	64
2. Custody and care of prisoners	3,846	5,214	5,504
3. Maintenance and operation of institutions	1,120	1,312	1,359
4. Support of District prisoners in Federal institutions	1,006	700	700
Total obligations	6,020	7,290	7,627
Financing: New obligational authority	6,020	7,290	7,627

Program and Financing (in thousands of dollars)-Continued

	1960 actual	1961 estimate	1962 estimate
New obligational authority: Appropriation Transferred from "Personal services, wagescale employees" (73 Stat. 234; 74 Stat.	6,000	7,000	7,627
44)	20		
Appropriation (adjusted) Proposed supplemental due to pay in-	6,020	7,000	7,627
creases		290	

1. Executive direction.—This covers planning and broad control of institutions and services of the Department.

2. Custody and care of prisoners.—It is estimated an average of 4,700 prisoners will be confined during 1962. Of the total prisoners confined, it is estimated that approximately 4,150 will be District prisoners and that 550 will be Federal prisoners. These estimates provide an allowance of \$4.57 per day per prisoner for the estimated population. Reimbursement is received for Federal prisoners maintained in institutions of the Department. The inmate population per institution for 1960 and estimates for 1961 and 1962 follows:

		1960			1961			1962	
*	D.C.	Federa	l Tatal	D.C.	Federa	l Total	D.C.	Federa	l Tatal
Institution:	916	111	1.027	900	125	1,025	900	125	1.025
Reformatory	1,422	408	1,830	1,525	350	1,875	1,525	350	1,875
Workhouse Women's Re-	1,416	12	1,428	1,200		1,200	1,200		1,200
formatory				150	50	200	150	50	200
Youth center				175	25	200	375	25	400
Total	3,893	593	4,486	3,950	550	4,500	4,150	550	4,700

3. Maintenance and operation of institutions.—Operation of five institutions, the jail division in Washington, the reformatory division for men, the reformatory division for women, the workhouse division for men, and the youth center in Fairfax County, Va., is provided for 1962. The normal capacity for the institutions in 1961 is 3,721. Provisions to partially meet the needs of the overcrowded population continue through the opening of new structures and a new institution for youthful offenders in 1961. Also, appropriations have already been made to erect additional dormitory space at the women's reformatory division. Plans also exist to increase the normal capacity for the reformatory division for men. The bed capacity for 1960 and estimates for 1961 and 1962 follow:

	Normal capacity			ormal capacity Narmal and		porary
1	1960	1961	1962	1960	1961	1962
Institution:	695	695	695	1.100	1.100	1.100
Reformatory	1.458	1,458	1,458	1,950	1.950	1.950
Workhouse	937	1,087	1,237	1,400	1,400	1,400
Women's Re- formatory	181	181	181	200	200	200
Youth center		300	300	200	300	300
Total	3,271	3,721	3,871	4,650	4,950	4,950

4. Support of District prisoners in Federal institutions.— This covers the cost of maintaining District prisoners in Federal correctional institutions. During 1960, a daily average of 525 District prisoners were maintained at an average daily cost of \$5.20. For 1962, it is estimated the number will be less than the 1960 average number due to the opening of the new youth center.

Object Classification (in thousands of dollars)

Object Classification (in thousands of dollars)					
		1960 actual	1961 estimate	1962 eetimate	
11	Personnel compensation: Permanent positions. Positions other than permanent.	3,744 10	4,714 10	4,923 10	
	Other personnel compensation	179	261	261	
	Subtotal Deduct portion paid from advances and	3,933	4,985	5,194	
	reimbursements	524	630	630	
12	Total personnel compensation	3,409 275	4,355 399	4,564 420	
21 23 24	Travel and transportation of persons Rent, communications, and utilities Printing and reproduction	3 92 9	135	135	
25	Other services Services of other District agencies	13 65	20 68	20 70	
26 31	Services of other agencies Supplies and materials Equipment	859 1,267 82	700 1,508 140	700 1,610 143	
41	Grants, subsidies, and contributions	11	12	12	
De	Subtotalduct quarters and subsistence charges	6,085 65	7,350 60	7,687 60	
	Total obligations	6,020	7,290	7,627	
	Personnel Summ	ary			
	tal number of permanent positions	693	851	872	
Av	ll-time equivalent of other positions erage number of all employees mber of employees at end of year	656 681	811 836	825 857	
Av	erage GS gradeerage GS salary	6.8 \$5,632	6.8 \$5,798	6.8 \$5,968	
Av	erage salary of ungraded positions	\$6,161	\$6,110	\$6,163	

DEPARTMENT OF PUBLIC WELFARE

Department of Public Welfare, including relief and rehabilitation of indigent residents, maintenance pending transportation of indigent persons, burial of indigent residents of the District of Columbia, temporary care of children while being transferred from place to place, care of women and children in institutions, including those under sectarian control, burial of children dying while beneficiaries under this appropriation, repairs and improvements to buildings and grounds, maintenance of a suitable place of detention for children under eighteen years of age arrested by the police on charge of offense against any laws in force in the District of Columbia or committed to the guardianship of the Department of Public Welfare, or held as witnesses or held temporarily, or pending hearing, or otherwise, and male witnesses eighteen years of age or over shall be held at the District of Columbia General Hospital, subsistence in lieu of salary for employment of persons for the purpose of securing training and experience in their future vocations, supervision of students performing voluntary services for the purpose of obtaining training and experience in their future vocations, compensation of consulting physicians and veterinarians at rates to be fixed by the Commissioners, and care of boys committed to the National Training School for Boys by the courts of the District of Columbia under a contract to be made by the Commissioners or their designated agent with the Attorney General at a rate of not to exceed the actual cost for each boy committed, [\$19,145,000] \$21,268,000: Provided, That employees using privately owned automobiles for the transportation of indigent persons or the placing of children may be reimbursed as authorized by the Act of June 9, 1949 (63 Stat. 166), but not to exceed \$900 for any one individual: Provided further, That when specifically authorized by the Commissioners this appropriation may be used for visiting any ward of the Department of Public Welfare

For an additional amount for "Department of Public Welfare", \$18,650.

(3 D.C. Code 101-127; 21 D.C. Code 317; 32 D.C. Code 501-504, 601-629, 751-765, 901-913, 908a; 46 D.C. Code 101-116, 201-215; 72 Stat. 618; Reorganization Plan No. 5 of 1952, 1 D.C.

Current authorizations-Continued

DEPARTMENT OF PUBLIC WELFARE-Continued

Code, App., Order No. 58; District of Columbia Appropriation Act, 1961; Supplemental Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Administration	246	273	302
Public assistance: (a) Public assistance division	6.715	7,090	7.886
(b) Surplus food division	158	171	173
(c) Elementary school lunch program	23	50	50
3. Child welfare division	2,681	3,280	3,374
4. District of Columbia welfare institutions	3,085	3,422	3,905
5. Children's center	4,372	5,411	5,578
Total obligations	17,280	19,697	21,268
Financing: Comparative transfers from (-) other	-23		
Unobligated balance lapsing	202		
New obligational authority	17,459	19,697	21,268
New obligational authority:			
Appropriation	17,370	19,164	21,268
Transferred from "Personal services, wage-			
scale employees" (73 Stat. 234; 74 Stat. 44, 510)	89	18	
Appropriation (adjusted)	17,459	19,182	21,268
Proposed supplemental due to pay in-		515	

1. Administration.—Supervision of the department and administrative services are maintained; investigates applications for child-placing agencies; promotes in-service training programs; plans and coordinates social service programs; develops treatment standards; and coordinates research and statistical activities and volunteer services.

2. Public assistance—(a) Public assistance division.—Assistance programs administered are aid to blind, aid to dependent children, aid to disabled, old-age assistance, and general public assistance.

1960	1961	1962
11,459	11,607	12,858
\$511.94	\$516.60	\$519.95
\$65.45	\$76.01	\$75.98
	11,459 \$511.94	\$511.94 \$516.60

(b) Surplus food division.—Issue of surplus foods to the needy.

1960 1961 1962

 1960
 1961
 1962

 Number of cases
 126,364
 123,918
 124,000

 Number of persons
 410,957
 415,149
 420,000

(c) Elementary school lunch program.—Services to families of children receiving free lunches.

3. Child welfare division.—Protection and care are afforded homeless dependent and neglected children and children in danger of becoming delinquent; aid to unmarried mothers; consultative services are given where advisable; and studies dealing with child health and welfare are conducted.

and continuous.			
	1960	1961	1962
Monthly average children on board	1,512	1,546	1,597
Children under care, monthly average	4,672	5,052	5,272
Average monthly rate per child	\$55.60	\$60.20	\$61.37
Average monthly administrative cost per child.	\$16.26	\$19.74	\$19.46

4. District of Columbia welfare institutions.—Maintenance and fiscal services are centralized for the District of Columbia welfare institutions. The capacity and resident population of these institutions for 1960 and estimates for 1961 and 1962 follows:

	Noi	Normal copacity		Population		on
	1960	1961	1962	1960	1961	1962
District of Columbia village	650	650	650	599	650	650
Receiving home for children	90	90	90	104	90	90
Junior village	255	255	415	423	480	540
Municipal lodging house	50	50	50	39	50	50
Temporary home for soldiers and						
sailors	75	75	75	35	40	40
Total	1,120	1,120	1,230	1,200	1,310	1,370
Average daily per capita costs.				\$7.02	\$7.16	\$7.81

5. Children's center.—The District Training School provides facilities for the care and treatment of mentally ill beneficiaries of the District committed by the U.S. district court in an effort to prepare them for safe and useful community life within the limits of their capacity. Funds for operation of the new school building are in the 1961 budget. The programs at Cedar Knoll and Maple Glen Schools provide protective institutional care and rehabilitative services for the children found by the juvenile court to be delinquent, truant, and/or beyond parental control. The resident population of the center for 1960 and estimates for 1961 and 1962 follows:

	N	Narmal capacity Popul		Populat	atian	
	1960	1961	1962	1960	1961	1962
Cedar Knoll School	_ 552	552	552	456	552	552
Maple Glen School		241	241	224	241	241
District Training School	_ 941	1,191	1,191	898	1,191	1,191
m . I	1.724	1 004	1 004	1 570	1 004	1 004
Total		1,984		1,578	1,984	1,984
Average daily per capita cost				\$1.57	\$7.34	\$7.65

(a) District of Columbia village.—Institutional care is given indigent and incapacitated residents.

(b) Receiving home for children.—Detention facilities are maintained for children under 18 years of age who have been charged with delinquent acts or are being held as witnesses, fugitives, or otherwise.

as witnesses, fugitives, or otherwise.

(c) Junior village.—Facilities are provided for the temporary custody, training, and care of dependent and neglected children of 6 months to 14 years of age. Funds for increased population are included in the 1962 estimates.

(d) Municipal lodging house.—Overnight care is provided to homeless indigent men.

(e) Temporary home for soldiers and sailors.—Temporary lodging facilities are provided, including meals, to veterans who are without resources and are in this city with reference to claims or other activities connected with their military service.

Object Classification (in thousands of dollars)

	1960	1961	1962
	actual	estimate	estimate
11 Personnel compensation: Permanent positions	7,315 371	8,927 330	9,664
Subtotal	7,686	9,257	9,963
	452	534	583
Total personnel compensation Personnel benefits Travel and transportation of persons Transportation of things	7,234 474 42	8.723 698 52 4	9,380 743 59 4
23 Rent, communications, and utilities	219	268	278
24 Printing and reproduction	9	9	

Object Classification (in thousands of dollars)-Continued

		1960 actual	1961 estimate	1962 estimate
25	Other servicesServices to other agencies	1,144	1,251 553	1,317 554
26 31	Services to other District agencies Supplies and materials Equipment	68 1,496 223	67 1,655 267	67 1,734 273 6,939
41	Grants, subsidies, and contributions Subtotal	6,053 17,377 97	6,241 19,788 91	21,359
De	duct quarters and subsistence charges Total obligations	17,280	19,697	21,268

Personnel Summary						
Total number of permanent positions	1,861	1,988	2,169			
	1,639	1,845	1,982			
	1,709	1,840	2,045			
	5.2	5,3	5.2			
	\$4,622	\$5,054	\$5,123			
	\$3,835	\$3,929	\$3,868			

DEPARTMENT OF BUILDINGS AND GROUNDS

Department of Buildings and Gounds, including maintenance of

Department of Buildings and Gounds, including maintenance of public convenience stations, and \$5,000 exclusively for test borings and soil investigations, [\$2,538,000] \$2,627,000, of which \$30,000 shall be payable from the highway fund.

[For an additional amount for "Department of Buildings and Grounds", \$20,000.] (1 D.C. Code 306; 35 Stat. 275; Reorganization Plan No. 5 of 1952, 1 D.C. Code, App., Order No. 42; District of Columbia Appropriation Act, 1961; Supplemental Appropriation Act, 1961) 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: 1. Administration	86 129 70 2,154	96 141 83 2,291	97 132 83 2,315
Total obligations	2,439	2,611	2,627
Financing: Comparative transfers to other accounts Unobligated balance lapsing	92		
New obligational authority	2,533	2,611	2,627
New obligational authority Appropriation. Transferred from—	2,435	2,558	2,627
"Personal services, wage-scale employees" (73 Stat. 234; 74 Stat. 44, 510) "Utility services" (74 Stat. 44)	80 18	11	
Appropriation (adjusted)	2,533	2,569	2,627
Proposed supplemental due to pay in- creases		42	
	I	l	1

1. Administration.—Administrative and management

services are provided.

2. Program planning.—Programs for new construction, repairs, improvements, alterations, and additions are planned and scheduled, and cost estimates are provided.

Standards of operation and maintenance for multiple-use

and special-use buildings and grounds are prescribed.

3. Design and engineering.—Design, engineering, specification, and landscaping services in connection with new construction, repair, improvement and maintenance of District buildings are supervised.

4. Operation and maintenance.—A total of 20 multipleuse buildings, comprising approximately 1,925,000 net square feet of floor area, and the surrounding grounds, including provision for heat, light, power, air conditioning, elevator service, cleaning, sanitary services, protection, and minor repairs are operated and maintained.

Object Classification (in thousands of dollars)

		1960 actual	1961 estimate	1962 estimate
11	Personnel compensation: Permanent positions Positions other than permanent Other personnel compensation	1,275 219 66	1,392 220 53	1,387 220 46
	Subtotal Deduct portion paid from advances and	1,560	1,665	1,653
12	reimbursements Total personnel compensation Personnel benefits	1,522	1,616	1,621 130
12 21 23 24	Travel and transportation of persons Rent, communications, and utilities Printing and reproduction	317 317	343	348
25 26	Other services Services of other District agencies Supplies and materials	7 357 120	8 401 89	405 90
31 44	EquipmentRefunds	11	15 	í ў
	Total obligations	2,439	2,611	2,627

Personnel Summary

Construction Services, Department of Buildings and Grounds

All apportionments of appropriations for the use of the Department of Buildings and Grounds in payment of personal services, retirement costs of persons employed on construction work, and other expenses provided for by said appropriations shall be based on an amount not exceeding [6] 7 per centum of appropriations for such construction projects, and appropriations specifically made in this Act for the preparation of plans and specifications shall be deducted from any allowances authorized under this paragraph: Provided, That reimbursements may be made to this fund from appropriations contained in this Act for services rendered other activities of the District government, without reference to fiscalyear limitations on such appropriations: Provided further, That this fund shall be available for advance planning subject to subsequent reimbursement from funds loaned by the Housing and Home Finance Agency under the provisions of the Act of October 13, 1949 (63 Stat. 841). (District of Columbia Appropriation Act, 1961.)

OFFICE OF SURVEYOR

Office of Surveyor, [\$205,000] \$212,000. (1 D.C. Code 601-629; Reorganization Plan No. 5 of 1952, 1 D.C. Code, App., Order No. 27; District of Columbia Appropriation Act of 1961.)

Current authorizations—Continued

Office of Surveyor-Continued

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: Surveying operations (total obligations)	184	212	212
Financing: Unobligated balance lapsing	16		
New obligational authority	200	212	212
New obligational authority: Appropriation. Proposed supplemental due to pay increases.	200	205 7	212

Surveys are made for the District Government, the Federal Government, and private citizens. Data and plats for property subdivisions and resubdivisions and streets, roads, and alleys are prepared and recorded.

	1956	1957	1958	1959	1960
Surveys made	1,624	1,338	1,375	1,431	1,381
Plats drafted	7,640	6,918	6,898	7,742	7,283

No appreciable increase is anticipated for 1961 and 1962. A majority of the work performed by this office is for the general public, for which a fee is charged.

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
11 Personnel compensation: Permanent positions Other personnel compensation	164	195 i	196
Total personnel compensation 12 Personnel benefits 24 Printing and reproduction 26 Supplies and materials 31 Equipment	166 11 1 1 5	196 15 1	196 15 1
Total obligations	184	212	212
Personnel Summ	nary		

Total number of permanent positions 39 39 36 Average number of all employees 34 37 35 Number of employees at end of year 34 36 35 Average GS grade 5.2 5.2 5.4 Average GS salary \$4,831 \$5,277 \$5,521

DEPARTMENT OF LICENSES AND INSPECTIONS

Department of Licenses and Inspections, including the enforcement of the Act requiring the erection of fire escapes on certain buildings and the removal of dangerous or unsafe or insanitary buildings; compensation at rates to be fixed by the Commissioners of members of boards to survey unsafe structures and excavations; administration and enforcement of zoning regulations; purchase of one passenger motor vehicle for replacement only; maintenance and repairs to markets; purchase of commodities and for personal services in connection with investigation and detection of sales of short weight and measure; and to obtain evidence necessary for prosecu-

tion in connection with the business of pawnbrokers, mediums, secondhand dealers, and other businesses requiring a license; [\$2,465,000] \$2,786,000. (1 D.C. Code 244, 701–729; 2 D.C. Code 1401, 1502, 2101–2114; 5 D.C. Code 301–321, 421–424, 429, 501–505, 601–634; 10 D.C. Code 101–137; 47 D.C. Code 2302; 39 Stat. 1006; Reorganization Plan No. 5 of 1952, 1 D.C. Code, Appendix, Order No. 55, District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: 1. Administration	242 970 278 521 131	273 1,091 319 688 150	277 1,103 341 794 158
Total obligations	2,243	2,633	2,786
Financing: Unobligated balance lapsing.	51		
New obligational authority	2,294	2,633	2,786
New obligational authority: Appropriation Proposed supplemental due to pay increases.	2,294	2,465 168	2,786

General statement.—The Department of Licenses and Inspections is established for the purpose of administering the laws enacted by Congress for the control of construction, zoning and occupancy, use, erection, maintenance, and repair; inspection of all buildings and their appurtenances within the District of Columbia, with the exception of public buildings or premises owned by the United States; the removal of any such buildings as may be required in accordance with the provisions of the acts of Congress for the condemnation of insanitary buildings and for the removal of dangerous and unsafe buildings; administration of all laws and regulations governing housing in the District of Columbia; administering the District of Columbia standard weights and measures law, supervision and control of the municipal markets; administration of the License Act of 1932, as amended, and related acts requiring licensing or other regulation of certain businesses and callings in the District of Columbia.

1. Administration.—In addition to administrative and management functions, this activity includes the initiation and review of existing regulations and preparation of new or revised regulations governing the Department's activities; the preparation of fee schedules; the preparation of procedural manuals for all operations and functions of the Department; the machine processing of all licenses, permits and certificates issued by the Department and the statistical data required by this and other District of Columbia departments and agencies for research and planning for zoning, land use and housing; and the development of workload and operational data required for the Department's program and operational planning and reporting.

2. Inspection.—Applications and plans are examined and approved for new construction, alteration or repairs, and mechanical equipment and appurtenances installed in or on buildings. Inspections are made to assure that the performed work is in conformance with the applicable regulatory requirements. Significant current workload sta-

tistics, including declared dollar value of District non-Federal building construction, are shown below:

	1960	1961	1962
Engineering reviewjobs	1,025	1,150	1,150
Building field inspectionsthousands_	212	255	277
Value of District of Columbia building construction			
millions	102	110	112
Weights and measures inspectionsthousands	144	134	134

3. License and permit.—Licenses, permits, and certificates are issued for the operation of certain businesses and callings, including multifamily housing; for building and other types of construction, alteration, or repair; and for other miscellaneous matters subject to regulation. Enforcement action is taken to obtain compliance with all laws and regulations administered by the Department. Central files relating to licenses and inspections are maintained for the entire Department. Current work data are as follows:

[In thousands]			
, , ,	1960	1961	1962
Permit issuances 1	80.8	82.0	82.0
License applications	75.7	76.3	76.4
License issuances by June 30	70.8	74.5	74.8

¹ Including publication sales.

4. Housing.—Accomplishes the District government's program for housing improvement through application of the housing regulations. Contributes to the overall District of Columbia urban renewal effort, primarily by area conservation activities. Establishes and applies procedures to insure compliance with required standards of hygiene for human habitation; to prevent the development of slums and to correct existing slum conditions. Current inspectional and enforcement effort in terms of field actions and anticipated increases are shown below:

[In thousand	ls]		
Housing field actions:	1960	1961	1962
Area code enforcement General code compliance	37.2 89.1	52.1 87.4	65.9 89.2
Total	126.3	139.5	155.1

5. Zoning.—Administers and enforces the zoning regulations which control, regulate, and restrict all private structures, buildings, and land use in the District of Columbia to provide for the promotion of public health, safety, convenience, order, and the general welfare; to provide adequate light and air; to prevent undue concentration of population and overcrowding of land; and to provide such distribution of business and industry and use of land as will tend to create conditions favorable to transportation, protection of property values, civic activities and as would tend to further economy and efficiency in the supply of public services. Regulates the appropriate occupancy of buildings by the approval, disapproval, or revocation of certificates of occupancy. Current and anticipated workloads are shown below:

[In thousands]

	1960	1961	1962
Zoning review of permit applications	31.9	32.0	32.0
Occupancy inspections	18.1	18.0	18.0
Intermittent and periodic inspections	20.0	20.0	25.0

6. Condemnation of insanitary buildings.—The board for the condemnation of insanitary buildings is an independent body composed of five members representing the Departments of Public Health, Licenses and Inspections, Sanitary Engineering, and Buildings and Grounds. The board examines the sanitary condition of buildings in the District of Columbia. Where such buildings are in an insanitary condition so as to endanger the lives or health of the occupants or of persons living in the vicinity, the board issues orders of condemnation requiring the correction of such conditions or, where justified, the demolition of any such building. This Department furnishes administrative and fiscal services to the board. Current and estimated workload statistics are below:

	1960	1961	1962
Buildings surveyed	1,096	930	950
Buildings for condemnation (first notice status)_	550	561	616
Staff inspections (thousands)	15.0	16.0	16.5

Object Classification (in thousands of dollars)

		1960 actual	1961 estimate	1962 estimate
11	Personnel compensation: Permanent positions Positions other than permanent Other personnel compensation	1,886 16 29	2,255 1 12	2,399
12 21 22 23 24 25 26 31	Total personnel compensation Personnel benefits Travel and transportation of persons Transportation of things Rent, communications, and utilities Printing and reproduction Other services Services of other District agencies Supplies and materials Equipment	1,931 129 38 1 28 24 37 8 16 31	2,268 172 47 1 32 28 32 12 16 25	2,406 183 50 1 32 28 32 12 16 26
	Total obligations	2,243	2,633	2,786

Personnel Summary

Total number of permanent positionsFull-time equivalent of other positions	358 3	375	395 1
Average number of all employees	340	372	392
Number of employees at end of year	347	365	386
Average GS grade	7.0	7.1	7.1
Average GS salary	\$5,603	\$6,081	\$6,144
Average salary of ungraded positions	\$4,046	\$4,155	\$4,155

DEPARTMENT OF HIGHWAYS AND TRAFFIC

Department of llighways and Traffic, including minor construction of bridges; rental, purchase, installation, and maintenance of radio services; purchase of [thirteen] forty-nine passenger motor vehicles including [ten] forty for replacement [only; purchase of four driver-training vehicles, including two for replacement only; and purchase of ten driver-training vehicles from proceeds of sale of twelve similar vehicles; \$8,441,000] only, of which three for use by the Commissioners shall be without regard to the statutory limitation on the purchase price of passenger carrying motor vehicles but at a cost not to exceed \$750 each in addition to the trade-in allowed for the present vehicles in use by the Commissioners; \$9,263,000, of which [\$5,168,000] \$5,666,000\$ shall be payable from the highway fund: Provided, That the Commissioners are authorized and empowered to pay the purchase price and the cost of installation of new parking meters or devices from fees collected from such new meters or devices, which fees are hereby appropriated for such purposes. (1 D.C. Code 721-722; 7 D.C. Code 101-133, 501-524, 601-634, 701-710, 801-806; 39 Stat. 682; Reorganization Plan No. 5 of 1952, 1 D.C. Code, App., Order No. 122; District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960	1961	1962
	actual	estimate	estimate
Program by activities: 1. Administration 2. Design, engineering, and research 3. Construction and maintenance 4. Traffic engineering and operations	345	391	408
	129	152	152
	3,889	4,058	4,305
	3,798	3,994	4,394

Current authorizations-Continued

DEPARTMENT OF HIGHWAYS AND TRAFFIC-Continued

Program and Financing (in thousands of dollars)-Continued

	1960 actual	1961 estimate	1962 estimate
Program by activities—Continued 5. Planning and programing	4	4	4
Total obligations	8,165	8,599	9,263
Financing: Comparative transfers from (—) other accounts Unobligated balance lapsing	_7 233	7	
New obligational authority	8,391	8,592	9,263
New obligational authority: Appropriation Transferred from—	8,045	8,441	9,263
"Personal services, wage-scale employees" (73 Stat. 234; 74 Stat. 44, 510) "Utility services" (74 Stat. 44)	155 191	55	
Appropriation (adjusted) Proposed supplemental due to pay in-	8,391	8,496	9,263
increases		96	

1. Administration.—Administrative, fiscal, and man-

agement services.

2. Design, engineering and research.—Design and engineering services in connection with improvement programs, including office engineering, preliminary field surveys and materials analysis, evaluation and research.

3. Construction and maintenance.—Construction, maintenance, and related engineering and inspection of highway structures, streets, alleys, and sidewalks, including landscaping operations and the operation and maintenance of

vehicular and construction equipment.

4. Traffic engineering and operations.—Traffic control, surveys, research and engineering, electrical services, installation and maintenance of traffic signals and street lights, telephones, radios, parking meters, air raid warning system, police callboxes and fire-alarm system.

5. Planning and programing.—Creating, modifying, and applying master plans for an integrated system of highways, and initiating and programing annual and long-range capital construction and improvement programs.

Object Classification (in thousands of dollars)

		1960 actual	1961 estimate	1962 estimate
11	Personnel compensation: Permanent positions Positions other than permanent Other personnel compensation	5,714 49 366	6,953 80 140	7,312 80 113
	Subtotal	6,129 2,541	7,173 3,387	7,505 3,555
12 21 22	Total personnel compensation Personnel benefits Travel and transportation of persons Transportation of things	3,588 200 6	3,786 310 5	3,950 324 5
23 24	Rent, communications, and utilities Printing and reproduction	2,452 11	2,518 17	2,778 17

Object Classification (in thousands of dollars)-Continued

	1960 actual	1961 estimate	1962 estimate
25 Other services	984	917	943
Services of other District agencies	45	100	107
26 Supplies and materials	457	473	615
31 Equipment	422	472	523
Total obligations	8,165	8,599	9,263
Personnel Summa	ry		,
Total number of permanent positions	1,293	1,295	1,337
Full-time equivalent of other positions.	15	18	18
Average number of all employees	1,164	1,310	1,351
Number of employees at end of year	1,166	1,274	1,316
Average GS grade	6.2	6.3	6.4
Average GS salary	\$5,180	\$5,722	\$5,876
	44 660		

DEPARTMENT OF MOTOR VEHICLES

\$4,669

\$4,877

\$4,914

Average salary of ungraded positions

Department of Motor Vehicles (payable from highway fund), including [\$61,000] \$63,200 for traffic safety education without reference to any other law, and \$200 for membership in the American Association of Motor Vehicle Administrators, [\$1,291,600] \$1,515,000. (40 D.C. Code 101-105, 201-207, 301-303, 417-498, 601-617, 701-715; Reorganization Plan No. 5 of 1952, 1 D.C. Code, Appendix, Order No. 54; District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: 1. Administration 2. Traffic safety education 3. Permit control 4. Safety responsibility 5. Vehicle control	263	231 63 305 110 658	244 63 334 112 762
Total obligations	1,192	1,367	1,515
Financing: Unobligated balance lapsing	10		
New obligational authority	1,202	1,367	1,515
New obligational authority: Appropriation Proposed supplemental due to pay increases	1,202	1,292 75	1,515

1. Administration.—Plans, directs, controls, and revises departmental programs, policies, and resources and required administrative and management services; recommends legislation, regulations, and major programs and policies on motor vehicle administration to the District Commissioners and is responsible for the execution of same when approved. Represents the District of Columbia and the Commissioners in motor vehicle administration relations with other jurisdictions, agencies, and individuals.

2. Traffic safety education.—Recommends traffic safety education and public support programs and collaborates and cooperates with other governmental and private agencies and organizations in developing and administering related projects and activities. Conducts a driver education and training clinic. Prepares and distributes movie trailers, radio and television scripts, posters, news releases, manuals, etc.; prepares District of Columbia

entries in national safety activities; cooperates with the Citizens' Traffic Board, and the Metropolitan Area Traffic

Council in traffic safety activities.

3. Permit control division.—Examines and approves or disapproves applicants for operators' permits and driving instructors' licenses, issues new and renewal operators' permits and instructors' licenses, and administers the District's point system; suspends and revokes operators' permits and instructors' licenses as required. Maintains individual records on holders of District driver's permits and on drivers from other jurisdictions who violate District of Columbia traffic regulations; provides data from such records to other agencies and organizations and the public. Provides administrative services to related boards.

4. Safety responsibility division.—Administers provisions of the Owners' Financial Responsibility Act and the Motor Vehicle Safety Responsibility Act including review of accident cases, evaluation of related personal injury and property damage, and suspension or revocation of operators' permits, operating privileges, and vehicle registrations as required; determines amounts and records security deposits required under statute and administers disbursement and refund of same; administers provisions of law related to proof of financial responsibility for the future, unsatisfied judgments, and conviction or forfeiture of bail for specified offenses.

5. Vehicle control division.—Operates District vehicle inspection stations and makes periodic and special safety inspections of all District-registered vehicles and approves, rejects, or condemns such vehicles. Tests and recommends approval or disapproval of vehicle lighting and safety devices, and tests and approves or disapproves vehicles equipped with special operating equipment and safety devices for handicapped drivers. Reviews and approves or disapproves applications for District certificates of title to motor vehicles and trailers and for registration of motor vehicle and trailer dealers; registers such vehicles and registers and exercises regulatory control over such dealers; issues registration certificates and license tags. Administers reciprocity agreements; makes determinations of exemptions from the excise tax; reviews and approves or disapproves applications for and issues specialuse certificates and identification tags; and maintains comprehensive records and files on vehicle titles, registrations, and inspections.

Object Classification (in thousands of dollars)

		1960 actual	1961 estimate	1962 estimate	
11 12 21 23 24 25 26 31	Personnel compensation: Permanent positions Positions other than permanent Other personnel compensation Total personnel compensation Personnel benefits Travel and transportation of persons Rent, communications, and utilities Printing and reproduction Other services Services of other agencies Supplies and materials Equipment Total obligations	886 9 13 908 61 . 2 51 39 17 7 87 20	1,003 11 9 1,023 86 38 17 13 107 24	1.068 14 6 1,088 92 3 59 44 17 5 191 16	
Personnel Summary					
Tot	tal number of permanent positions	194	199	209	

Full-time equivalent of other positions_____

2

2

Personnel Summary-Continued

	1960	1961	1962
	actual	estimate	estimate
Average number of all employees	191	197	206
	189	194	204
	5.2	5.2	5.4
	\$4,699	\$5,151	\$5,261
	\$3,494	\$3,557	\$3,557

MOTOR VEHICLE PARKING AGENCY

Motor Vehicle Parking Agency (payable from motor vehicle parking fund), including installation and maintenance of parking meters, [\$187,000] \$199,000. (40 D.C. Code 801-811; Reorganization Plan No. 5 of 1952, 1 D.C. Code, App., Order No. 54; District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: Facilitation of motor vehicle parking (total obligations)	157	193	199
Financing: Comparative transfers to other accounts Unobligated balance lapsing	43 30		
New obligational authority	230	193	199
New obligational authority: AppropriationProposed supplemental due to pay increases	230	187 6	199

Facilitation of motor vehicle parking.—Reports and recommendations are made relating to offstreet facilities. In 1962 the program of the Agency is to provide 1,150 additional offstreet parking spaces. It is also the responsibility of this Agency to conduct continuing surveys and analyses of the program's operations and results for use in determining needs for future facilities in the Washington Metropolitan Area. During 1961, 1,000 spaces will be added by private enterprise in the central business district. During 1961 the agency will complete a feasibility study for an underground parking garage at Farragut Square and will complete a comprehensive parking study of the central business district.

In 1962, private enterprise will provide 900 additional parking spaces in the central business district, with the Agency adding 250 in the fringe areas for a total of 1,150 spaces. Motorists parking in the fringe areas would board express buses to the downtown areas.

The program objective and accomplishment implement the Motor Vehicle Parking Facility Act of 1942, and serve to reduce congestion on streets, expedite the movement of people, including transit vehicles, strengthen economic stability of the community and delay blight and decentralization.

Object Classification (in thousands of dollars)

		1960 actual	1961 estimate	1962 estimate
11	Personnel compensation: Permanent positions Positions other than permanent	65 2	75 2	77 2
12	Total personnel compensationPersonnel benefits	67 4	77 6	79 6

Current authorizations-Continued

MOTOR VEHICLE PARKING AGENCY-Continued

Object Classification (in thousands of dollars)-Continued

		1960 actual	1961 estimate	1962 estimate
21	Travel and transportation of persons	1	1	1
	Rent, communications, and utilities	2	2	2
24	Printing and reproduction	1	1	1
25	Other services	10	- 11	- 11
	Services of other District agencies	69	93	94
26	Supplies and materials	1.	1	2
31	Equipment	2	1	3
	Total obligations	157	193	199

Personnel Summary

DEPARTMENT OF SANITARY ENGINEERING

Department of Sanitary Engineering, including installing and repairing water meters on services to private residences and business places as may not be required to install meters under existing regulations (said meters to remain the property of the District of Columbia), installing and repairing water meters on services and connecbial, instaining and repairing water meters on services and connections from the District water supply system for the direct use of any federally owned property used and occupied by any department or agency of the Government of the United States situated in the District of Columbia, purchase of [four] six passenger motor vehicles for replacement only, purchase of radio equipment when approved by the Director of Highways, contribution of the District of Columbia to the expenses of the Interstate Commission on the Potomac River Basin, repair and maintenance of plants, buildings Potomac River Basin, repair and maintenance of plants, buildings, and grounds, and fencing of public and private property designated by the Commissioners as public dumps; [\$15,860,000] \$17,061,000, of which [\$150,000] \$190,000 shall be payable from the highway fund for cleaning snow and ice from streets, sidewalks, crosswalks, and gutters, in the discretion of the Commissioners, [\$3,720,000] \$3,872,900 shall be payable from the water fund, and [\$3,291,000] \$3,648,600 shall be payable from the sanitary sewage works fund: Provided, That this appropriation shall not be available for collecting ashes or miscellaneous refuse from hotels and places of business or from apartment houses of four or more apartments having a central heating system, or from any building or connected group of buildings operated as a rooming, boarding, or lodging house having a total of more than twenty-five rooms. (1 D.C. Code 235, 817; 6 D.C. Code 401-403, 501-510, 701-704; 7 D.C. Code 101, 601, 602, 604, 605, 608-610; 8 D.C. Code 138-140; 54 Stat. 748; Reorganization Plan No. 5 of 1952, 1 D.C. Code, App., Order No. 28; District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Administration	823	890	899
2. Planning, design, and engineering	293	307	310
3. Sanitation.	7,651	7,899	8.301
4. Construction and repair	308	480	481
5. Sewer operations	3,364	3,684	4,006
6. Water operations	2,954	3,034	3,064
Total obligations	15.393	16.294	17.061

Program and Financing (in thousands of dollars)-Continued

	1960 actual	1961 estimate	1962 estimate
Financing: Comparative transfers to other accounts Unobligated balance lapsing	12 373	12	
New obligational authority	15,778	16,306	17,061
New obligational authority: Appropriation Transferred from—	15,080	15,860	17,061
"Personal services, wage-scale employees" (73 Stat. 234; 74 Stat. 44, 510) "Utility services" (74 Stat. 44)	693 5	293	
Appropriation (adjusted)Proposed supplemental due to pay	15,778	16,153	17,061
increases		153	

1. Administration.—In addition to executive direction, administrative, and management services, and billing for water and sewer revenues, this covers representation of the District on the Interstate Commission on the Potomac River Basin.

2. Planning, design, and engineering.—Programs, drawings, specifications, cost estimates, and construction contracts for capital improvements of the District sanitary engineering facilities are prepared. Information is furnished to the public on sanitary engineering facilities and their availability for service.

3. Sanitation.—Covers cleaning of streets and alleys, including coordination of snow removal and the collection and disposal of ashes, garbage, rubbish, and catch basin

cleaning.

4. Construction and repair.—Supervision is given the construction of sewage collection and treatment and water distribution facilities, including mains, reservoirs, tanks, pumping stations, sewage treatment plant additions, etc., and major repairs are made to the sewer and water system of the District. Surveys are performed and detailed drawings are made of finished work.

5. Sewer operations.—The sewerage system of the District is operated and maintained, including the main sewage pumping station, the sewage treatment plant, four auxiliary sewage pumping stations, and the five automatic

stations for highway underpasses.

6. Water operations.—Water processed by the Corps of Engineers, Army, is received and pumped to proper elevations for storage and distribution throughout the District and qualified adjacent areas. The metering of private, municipal, and Federal consumption is a responsibility of this activity.

Object Classification (in thousands of dollars)

		1960 actual	1961 estimate	1962 estimate
11	Personnel compensation: Permanent positionsOther personnel compensation	13,177 512	13,774	14,248 350
	Subtotal Deduct portion paid from advances and reimbursements	13,689	14,173	14,598
12	Total personnel compensation Personnel benefits	11.938	12,573	12,998

Object Classification (in thousands of dollars)-Continued

	1960 actual	1961 estimate	1962 estimate
21 Travel and transportation of persons	3 24 684 17 150 243 1,072 415 17	3 26 649 14 150 240 1,052 578 10	3 26 781 14 155 300 1,117 624 10 17,063 2
Total obligations	15,393	16,294	17,061

Personnel Summary

Total number of permanent positions	2,965	2,960	3,028
	2,917	2,923	2,992
	2,945	2,920	2,990
	6.0	6.2	6.2
	\$5,268	\$5,822	\$5,928
	\$4,408	\$4,552	\$4,598

WASHINGTON AQUEDUCT

Washington Aqueduct (payable from the water fund), for the operation, maintenance, repair, and protection of Washington water supply facilities and their accessories and maintenance of MacArthur Boulevard; purchase of three passenger motor vehicles for replacement only; and fluoridation of water; [\$2,616,000] \$2,692,000: Provided, That transfer of appropriations for operating expenses and capital outlay may be made between the Department of Sanitary Engineering of the District of Columbia and the Washington Aqueduct upon mutual agreement of the Commissioners and the Secretary of the Army. (40 U.S.C. 45, 46, 50, 53-59; District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	•		t
	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Collection	127	166	166
2. Purification 3. Transmission	994 357	1,051	1,056 389
4. Joint facilities	1,037	1,071	1,081
•	<u> </u>		
Total obligations	2,515	2,673	2,692
Financing:			
Unobligated balance lapsing	69		
New obligational authority	2,584	2,673	2,692
	1		
New obligational authority: Appropriation Transferred from—	2,480	2,616	2,692
"Personal services, wage-scale employees" (73 Stat. 234; 74 Stat. 44, 510) "Utility services" (74 Stat. 44)	66 38	33	
Appropriation (adjusted)Proposed supplemental due to pay in-	2,584	2,649	2,692
Creases		24	

The Washington Aqueduct, under the control of the Chief of Engineers, Army, provides an adequate supply of purified water to the District of Columbia, Arlington County, and Falls Church, Va.; and for certain Federal establishments in the adjacent environs.

1. Collection.—This activity covers the operation and maintenance of the following system facilities that receive. convey, and store the raw water prior to any chemical treatment; Great Falls Dam and intakes; the two rawwater conduits, Dalecarlia Reservoir and forebay; Dalecarlia booster pumping station; and Little Falls Dam, pumping station, and fishway.

Raw water collected (million gallons): 1960, 70,970;

1961, 80,000; 1962, 80,000. 2. *Purification*.—This activity covers the operation and maintenance of the Dalecarlia and McMillan filter plant purification system facilities, the chemical treatment and processing of the water, and clear well storage of the finished product. The facilities under this activity include the filter plant water passages, sedimentation basins, filters, filtered water reservoirs, and chemical treatment and storage structures; Georgetown conduit, reservoir, and booster pump; the city tunnel and east shaft booster pumping station; McMillan storage reservoir, low-lift pumping station and sandwashing system; and waterworks laboratory.

	1960 actual	1961 estimate	1962 estimate
Water filteredmillion gallons_	. 59,058	63,500	65,500
Chemicals appliedtons	8,319	8,400	8,400
Alum syrup manufacturingdo	416	1,000	1.000
Laboratory examinationseach_	129,626	130,000	130,000
Slow sand type filters washeddo	. 56	60	60
Slow sand type filters rakeddo	. 210	2 20	220
Quantity of sand washed_cubic yards	49,580	60,000	62,000

3. Transmission.—The operation and maintenance of the new Dalecarlia pumping station, the 12.3 miles of force mains, and the two underground water service reservoirs and appurtenant features thereof utilized in the transmission of potable water supply to the Washington, D.C., Arlington County and Falls Church, Va., water systems are included in this activity.

W/	1960 actual	1961 estimate	1962 estimate
Water transmitted to city million gallons	58,485	63,000	65,000
Water furnished Arlington County,			
Vamillion gallons_		7,500	7,700
Revenue from water furnished Arlington County		\$775,000	\$794,000

4. Joint facilities.—This activity covers executive direction; future planning; administration; budget preparation; overhead; security, communication, custodial, and reproduction services; warehouse operations; hydroelectric generating station; shops and joint use buildings, heating plants, dwellings, roads, and grounds; portable and mobile equipment servicing; and Government contributions for employees' benefits, etc.

1960 actual 1961 estimate 1962 estimate Raw water to hydro_million gallons__ 10,537 17,000 17,000 4,700,000 Hydro generation___kilowatt-hours__ 2,946,100 4.700,000

Object Classification (in thousands of dollars)

_				
		1960 actual	1961 estimate	1962 estimate
	ALLOCATION TO CORPS OF ENGINEERS—CIVIL			
11	Personnel compensation: Permanent positions Positions other than permanent Other personnel compensation	1,608 21 57	1,724 25 54	1,748 25 49
	Subtotal Deduct portion paid from advances and reimbursements	1,686 206	1,803	1,822
	Total personnel compensation	1,480	1,583	1,602

OPERATING EXPENSES—Continued

Current authorizations—Continued

WASHINGTON AQUEDUCT-Continued

Object Classification (in thousands of dollars)-Continued

1960 actual	1961 estimate	1962 eatimate
99	127	127
1	1	1
	1	11
338	390	390
]
	4	4
		127
		417
40	34	34
2,525	2,685	2,704
10	12	12
2,515	2,673	2,692
	99 1 338 15 141 411 40 2,525 10	99 127 1 1 338 390

Personnel Summary

ALLOCATION TO CORPS OF ENGINEERS—CIVIL			
Total number of permanent positions	325	325	325
	4	5	5
	322	317	317
	303	320	320
	6.9	6.9	7.0
	\$5,980	\$6,412	\$6,503
	\$4,837	\$5,309	\$5,377

Nothing herein shall be construed as affecting the superintendence and control of the Secretary of the Army over the Washington Aqueduct, its rights, appurtenances, and fixtures connected with the same, and over appropriations and expenditures therefor as now provided by law. (District of Columbia Appropriation Act, 1961.)

NATIONAL GUARD

National Guard of the District of Columbia, including compensation to the commanding general at not to exceed \$13,300 per annum; attendance at meetings of associations pertaining to the National Guard; expenses of camps, and for the payment of commutation of subsistence for enlisted men who may be detailed to guard or move the United States property at home stations on days immediately preceding and immediately following the annual encampment; reimbursement to the United States for loss of property for which the District of Columbia may be held responsible; cleaning and repairing uniforms, arms, and equipment; instruction, purchase, and maintenance of athletic, gymnastic, and recreational equipment at armory or field encampments; practice marches, drills, and parades; rents of armories, drill halls, and storehouses; advertising incident to recruiting; care and repair of armories, offices, storehouses, and machinery; alterations and additions to present structures; and construction of buildings for storage and other purposes; [\$172,700] \$185,000. (39 D.C. Code; District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: National guard training (total obligations)	166	182	185
Financing: Unobligated balance lapsing	2		-
New obligational authority	168	182	185

Program and Financing (in thousands of dollars)-Continued

	1960	1961	1962
	actual	estimate	eatimate
New obligational authority: Appropriation Proposed supplemental due to pay increases_	168	173 9	185

This represents the District of Columbia's portion of administrative costs of the headquarters operation and maintenance of facilities. The Army and Air Force provide training pay, uniforms, equipment, and facilities for tactical training. These facilities in use consist of the District of Columbia National Guard Armory, Camp Simms warehouse area, and Air National Guard area at Andrews Air Force Base.

Object Classification (in thousands of dollars)

		1960 actual	1961 estimate	1962 estimate
11	Personnel compensation: Permanent positions Positions other than permanent Other personnel compensation	117 7 1	128 7 2	131 7 2
12 21	Total personnel compensation Personnel benefits Travel and transportation of persons	125 9 2	137 9 2	140 11 2
23 24 25	Rent, communications, and utilities Printing and reproduction Other services	6	6 1 4	6 1 2
26 31	Supplies and materialsEquipment	15 7	16 7	16 7
	Total obligations	166	182	185
_	Personnel Summ	ary		
Ful	tal number of permanent positionsl- ll-time equivalent of other positions erage number of all employees	1	25 1 26	25 1 26

NATIONAL CAPITAL PARKS

4.3 \$4,625

\$13,300

4.3 \$4,199

Number of employees at end of year

Average salary of ungraded positions.

Average GS grade___

Average GS salary

National Capital Parks, including maintenance, care, and improvement of public parks, grounds, fountains, and reservations, propagating gardens and greenhouses, and the tourists' camp on its present site in East Potomac Park under the jurisdiction of the National Park Service; placing and maintaining portions of the parks in condition for outdoor sports, erection of stands, furnishing and placing of chairs, and services incident thereto in connection with national patriotic, civic, and recreational functions held in the parks, including the President's Cup Regatta, and expenses incident to the conducting of band concerts in the parks; such expenses to include pay and allowances of the United States Park Police force; per diem employees at rates of pay approved by the Secretary of the Interior, not exceeding current rates of pay for similar employment in the District of Columbia; uniforming and equipping the United States Park Police force; the purchase, issue, operation, maintenance, repair, exchange, and storage of revolvers, uniforms, ammunition, and radio equipment and the rental of teletype service; the purchase of two passenger motor vehicles for replacement only, bicycles, motorcycles, and self-propelled machinery; the hire of draft animals, with or without drivers at local rates approved by the Secretary of the Interior; and the purchase and maintenance of draft animals, harness, and wagons; [\$3,260,000] \$3,505,000, of which \$25,000 shall be payable from the highway fund: Provided, That not to exceed \$15,000 of the amount herein appropriated may be expended further than the statement of the statement for the erection of minor auxiliary structures: Provided further, That funds appropriated under or transferred to this head for services rendered by the National Park Service shall be advanced to said Service and shall be credited as a repayment and maintained in a special account. The amounts so advanced will be available for the objects specified herein or in the appropriation from which such funds are transferred, any unexpended balance to be returned to the appropriation concerned not later than two full fiscal years after the close of the current fiscal year. (4 D.C. Code 201-207, 820, 904; 8 D.C. Code 108; District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: 1. Maintenance, repair, and operation 2. U.S. Park Police	3,146 631	3,382 671	3,475 694
Total obligations	3,777	4,053	4,169
Financing: Unobligated balance lapsing	8		
New obligational authority	3,785	4,053	4,169
New obligational authority: Appropriation Transferred from—	3,074	3,260	3,505
"Recreation Department" (56 Stat. 261-	585	661	664
"Personal services, wage-scale employees" (73 Stat. 234; 74 Stat. 44, 510) "Utility service" (74 Stat. 44)	119 7	39	
Appropriation (adjusted)Proposed supplemental due to pay increases	3,785	3,960 93	4,169
		1	

- 1. Maintenance, repair, and operation.—Administers, maintains, operates and improves the portion of the National Capital Parks system within the District of Columbia (this includes 765 reservations, and a total of 7,516.19 acres).
- 2. United States Park Police.—Protects the National Capital Parks system within the District of Columbia through the enforcement of laws and regulations designed to afford the maximum benefits and enjoyments by the public as well as safeguard the public properties.

Object Classification (in thousands of dollars)

	1960	1961	1962
	actual	estimate	estimate
ALLOCATION TO NATIONAL PARK SERVICE			
11 Personnel compensation: Permanent positions Positions other than permanent Other personnel compensation	2,925	3,181	3,237
	195	262	265
	120	18	19
Subtotal	3,240	3,461	3,521
	296	280	280
Total personnel compensation Personnel benefits Travel and transportation of persons Transportation of things	2,944 167 2	3,181 202 2 1	3,241 206 2 1
23 Rent, communications, and utilities 24 Printing and reproduction 25 Other services 25	163	170	170
	8	8	8
	59	25	25
26 Supplies and materials	346	365	395
	88	99	121
Total obligations	3,777	4,053	4,169

Personnel Summary

	1960 actual	1961 estimate	1962 estimate
ALLOCATION TO NATIONAL PARK SERVICE			
Total number of permanent positions	602	602	612
Full-time equivalent of other positions	41 608	55 651	56 659
Number of employees at end of year	639	650	660
Average GS grade	7.8	7.9	7.9
Average GS salaryAverage salary, grades established by act of	\$6,120	\$6,724	\$6,827
Aug. 1, 1958 (72 Stat. 480)	\$6,042	\$6,577	\$6,673
Average salary of ungraded positions	\$4,711	\$4,708	\$4,707

NATIONAL ZOOLOGICAL PARK

National Zoological Park, including erecting and repairing buildings; care and improvement of grounds; travel, including travel for the procurement of live specimens; purchase, acquisition, care, and transportation of specimens; revolvers and ammunition; and purchase of uniforms and equipment for police, and uniforms for keepers and assistant keepers; [\$1,250,000] \$1,367,000: Provided, That funds appropriated under this head shall be advanced to the National Zoological Park and shall be credited as a repayment and maintained in a special account. The amounts so advanced will be available for the objects herein specified, any unexpended balance to be returned to this appropriation not later than two full fiscal years after the close of the current fiscal year. (20 U.S.C. 81; District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: 1. Administration 2. Animal Department 3. Mechanical Department 4. Police Department 5. Grounds Department	115 461 385 162 42	118 513 403 189 68	133 547 436 191 60
Total obligations	1,165	1,291	1,367
Financing: Unobligated balance lapsing	1		
New obligational authority	1,166	1,291	1,367
New obligational authority: Appropriation Transferred from "Personal services, wage-	1,125	1,250	1,367
scale employees'' (73 Stat. 234; 74 Stat. 44, 510)	41	18	
Appropriation (adjusted)	1,166	1,268	1,367
Proposed supplemental due to pay increase		23	

Represents a transfer by the District of Columbia government to the Smithsonian Institution for the operation of the National Zoological Park.

1. Administration.—Administrative and management services are provided to four divisions for the management, maintenance, and operation of the National Zoological Park for the advancement of science, education, and enjoyment of the public.

2. Animal department.—Responsible for the care, eustody, health, and exhibition of live specimens for scientific,

educational, and recreational purposes.

3. Mechanical department.—Responsible for the construction, maintenance, and repair of buildings, cages,

Fi

OPERATING EXPENSES—Continued

Current authorizations-Continued

NATIONAL ZOOLOGICAL PARK-Continued

paddocks, and enclosures, roads, walks, water and steam lines, and the operation of a central heating plant which

supplies heat for 11 major buildings.

4. Police department.—Protects the National Zoological Park through the enforcement of laws and regulations designed to afford the maximum benefits and enjoyment by the public as well as safeguard public property.

5. Grounds department.—Develops and maintains the horticulture features of the 176 acres of the National Zoological Park which covers the propagations, planting, and maintenance of trees, lawns, and shrubs.

Object Classification (in thousands of dollars)

	1960	1961	1962
	actual	estimate	estimate
ALLOCATION TO SMITHSONIAN INSTITUTION			
Personnel compensation: Permanent positions Positions other than permanent Other personnel compensation	839	975	1,050
	32	17	17
	27	16	10
Total personnel compensation Personnel benefits Travel and transportation of persons Transportation of things Rent, communications, and utilities Other services Supplies and materials Lequipment	898	1,008	1,077
	58	67	72
	4	3	3
	11	5	5
	15	14	14
	5	1	1
	147	158	166
	27	35	29
Total obligations	1,165	1,291	1,367

Personnel Summary

ALLOCATION TO SMITHSONIAN INSTITUTION			
Total number of permanent positions Full-time equivalent of other positions Average number of all employees Number of employees at end of year Average GS grade Average GS salary Average salary of ungraded positions	186	197	207
	7	4	4
	176	192	203
	214	210	215
	5.7	5.8	5.9
	\$5,158	\$5,580	\$5.704
	\$4,874	\$5,047	\$5,123

[Additional Municipal Services, Inaugural Ceremonies]

[Metropolitan Police (additional municipal services, inaugural ceremonies), including payment at basic salary rates for services performed by officers and members of the police and fire departments in excess of the regular tours of duty (but not to exceed a total of sixteen hours overtime pay to any individual officer or member performing service within such period) with such overtime earned by firemen chargeable to the appropriation for operating expenses of the Fire Department, \$200,000.

(District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: 1. Police services 2. Miscellaneous services		133 67	
Total obligations		200	

Program and Financing (in thousands of dollars)-Continued

	1960	1961	1962
	actual	cstimate	estimate
Financing: New obligational authority (appropriation)		200	

1. Police services.—Includes the furnishing of additional services to prevent crime throughout the inaugural period and to control crowds congregating to view inaugural

ceremonies and parade.

2. Miscellaneous.—Includes additional services necessitated by the inaugural ceremonies and parade, such as: additional street cleaning, removal and replacing of streetcar loading platforms, installation and removal of public comfort stations, first aid stations, information booths, etc.

Object Classification (in thousands of dollars)

		1960 actual	1961 estimate	1962 estimate
11	Personnel compensation: Positions other than permanent Other personnel compensation		9	
21 24	Travel and transportation of persons Printing and reproduction		119 7 1	
25 26	Other services Services of other District agencies Supplies and materials		3 67 2	
31	Equipment Total obligations		200	

[Personal Services, Wage-Scale Employees]

For pay increases and related retirement cost for wage-scale employees, to be transferred by the Commissioners of the District of Columbia to the appropriations for the fiscal year 1961 from which said employees are properly payable, \$600,000, of which \$51,000 shall be payable from the highway fund, \$89,000 from the water fund, and \$57,400 from the sanitary sewage works fund. (Supplemental Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
inancing: Appropriation Transferred (73 Stat. 234, 74 Stat. 44, 510)	1,813	600	
"Department of General Administration" "Public schools"" "Public Library". "Recreation Department"" "Metropolitan Police"	-2 -271 -18 -36 -13	-78 -6 -11	
"Fire Department" "Department of Public Health" "Department of Corrections" "Department of Public Welfare" "Department of Buildings and Grounds"	-11 -200 -20 -89 -80	-38 -18 -11	
"Department of Highways and Traffic" "Department of Sanitary Engineering" "Washington Aqueduct" "National Capital parks"	-155 -692 -66 -119 -41	-56 -292 -33 -39 -18	
Appropriation (adjusted)			

UTILITIES SERVICES

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Financing: Appropriation Transferred (74 Stat. 44) to— "Public schools" "Department of Buildings and Grounds" "Department of Highways and Traffic" "Department of Sanitary Engineering" "Washington Aqueduct" "National Capital parks"	290 -31 -18 -191 -5 -38 -7		
Appropriation (adjusted)			

PURCHASE AND INSTALLATION OF PARKING METERS

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: Purchase and installation of parking meters (total obligations) (object class 31)	10		
Financing: New obligational authority (appropriation)	10		

JUDGMENTS, CLAIMS, AND PRIVATE RELIEF ACTS

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: Settlement of claims and judgments (total obligations) (object class 44)	20	25	
Financing: New obligational authority (appropriation)	20	25	

REFUNDS AND JUDGMENTS

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: Payment of refunds and judgments (total obligations) (object class 44)	575	915	515
Financing: New obligational authority (appropriation)	575	915	515

Payment of refunds and judgments.—Provides for the payment of refunds and judgments from indefinite appropriations by withdrawal of necessary amounts of District of Columbia funds from the U.S. Treasury.

CAPITAL OUTLAY

Current authorizations:

DISTRICT DEBT SERVICE

For reimbursement to the United States of funds loaned in compliance with section 4 of the Act of May 29, 1930 (46 Stat. 482), as amended, the Act of August 7, 1946 (60 Stat. 896), as 482), as amended, the Act of August 7, 1946 (60 Stat. 896), as amended, the Act of May 14, 1948 (62 Stat. 235), and section 108 of the Act of May 18, 1954 (68 Stat. 103), including interest as required thereby, [\$1,577,000] \$2,019,188, of which [\$711,000] \$765,359 shall be payable from the water fund.

[For an additional amount for "District debt service", for reimbursement to the United States of funds loaned in compliance

with the Act of August 7, 1946 (60 Stat. 896), as amended, and the Act of July 2, 1954 (68 Stat. 443), \$545,000. I (District of Columbia Appropriation Act, 1961; Supplemental Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: 1. Capper-Cramton repayment 2. Court building repayment 3. Water system expansion loan repayment 4. Hospital Facilities Act repayment 5. Saint Elizabeths maximum security building	194 199 538 7	660 199 145 407	383 199 765 527
Total obligations	938	2,122	2,019
Financing: Unobligated balance lapsing	1		
New obligational authority (appropriation)	939	2,122	2,019

Funds are provided in this appropriation to repay the United States for loans made to the District of Columbia.

1. Capper-Cramton repayment.—For land purchased for the development of parks and recreation areas in the District of Columbia under the Capper-Cramton Act (46 Stat. 482).

AuthorizationAppropriated—1961		Requisitioned—1960 Repayments—1961	
Balance	172	Balance due	383,500

2. Court building repayment.—Yearly repayment of the District of Columbia's share of the cost to construct, equip, and furnish a building for use of the U.S. Court of Appeals for the District of Columbia and the District Court of the United States for the District of Columbia (61 Stat. 120; 62 Stat. 235).

Net cost of building	\$9,940,797
District of Columbia share	
Balance due	3,776,766

3. Water system expansion loan repayment.—Repayment of moneys advanced, with interest, to finance the expansion and improvement of the water system when sufficient funds are not available from the water fund (68 Stat. 103).

Total authorization Loan authorizations— 1961		Requisitioned—1960 Repaid—1961	
Balance	3,920,000	Balance due	13,521,445

CAPITAL OUTLAY-Continued

Current authorizations-Continued

DISTRICT DEBT SERVICE-Continued

4. Hospital Facilities Act repayment.—Repayment of moneys advanced for the construction of a hospital center and for grants to nonprofit hospitals for construction of hospitals under provisions of the Hospital Facilities Act (60 Stat. 896; 71 Stat. 243).

Providence Hospital 4,097,040 2 Casualty Hospital 1,300,000	\$337,956 2,048,520
Providence Hospital 4,097,040 2 Casualty Hospital 1,300,000	4
Providence Hospital 4,097,040 2 Casualty Hospital 1,300,000	2,048,520
Casualty Hospital 1,300,000	
	650,000
Washington Hospital Center 21,070,500	0,535,250
Columbia Hospital 1,428,500	714,250
	1,085,000
	2,187,000
	7,557,976 427,015
Balance due	7,130,961

5. Saint Elizabeths Hospital maximum security building repayment.—Repayment of moneys advanced for the construction of a maximum security building for which the District of Columbia's share will be based on the current per diem rate, which shall include a proportionate share of repairs and the annual increment of the depreciated total cost of such construction (61 Stat. 751, 68 Stat. 443).

Net cost of building	\$7,776,000
Repayments—1961	194,400
District of Columbia's share of repayment \$144,500	
Balance due	7,581,600

Object Classification (in thousands of dollars)

		1960 actual	1961 estimate	1962 estimate
43	Interest and refundsRepayment of loans	340 598	457 1,665	419 1,600
	Total obligations	938	2,122	2,019

CAPITAL OUTLAY, PUBLIC BUILDING CONSTRUCTION

For construction projects as authorized by the Act of June 6, 1958 (72 Stat. 183), including acquisition of sites; preparation of plans and specifications for the following buildings: Junior high school in the vicinity of South Dakota Avenue and Hamilton Street Northeast, elementary school in the vicinity of Fourth and W Streets Northewst, Benning Branch Library, replacement of dormitories and laundry addition at the District of Columbia Village, children's cottages at the Junior Village, and a chapel at the Cedar Knoll School Garrison Elementary School replacement, elementary school in the vicinity of Fifty-third and C Streets Southeast, Palisades Branch Library; for conducting the following preliminary surveys: master plan for the National Zoological Park and electrical improvements at the Lorton Reservation; crection of the following structures, including building improvement and alteration and the treatment of grounds: Barnard Elementary School addition, elementary school in the vicinity of Twelfth and E Streets Southeast, elementary school in the vicinity of Fourth and W Streets Northwest, Benning branch library, and infirmary and admissions building at the Junior Village Baneroft Elementary School addition, Woodridge Elementary School completion, Eliot Junior High School addition, Davis Elementary School vicinity of Eleventh and Clifton Streets Northwest, Capitol View Branch Library, warchouse and shops for Recreation Department, Kelly-Miller

swimming pool, replacement of Fire Department engine company number 8, consolidation and expansion of structures at the District of Columbia General Hospital, dog pound replacement, educational center replacement at the Reformatory, children's cottage at the Junior Village, chapel at the District Training School, and replacement of dormitories at the District of Columbia Villoge; equipment for new buildings; improvement of various recreation units, preparation of architectural plans, and erection of recreation structures without regard to the Act of August 24, 1912 (40 U.S.C. 68); [\$200,000] \$389,000 for purchase of equipment for new school buildings; and permanent improvement of buildings and grounds (including purchase and installation of furnishings and equipment, and elimination of fire hazards) of schools, firehouses, hospitals, welfare institutions, and other District of Columbia and National Zoological Park buildings; to remain available until expended, [\$5,773,000] \$30,945,000, of which [\$1,400,000,] \$13,200,000 shall not be available for obligation for any project which will result in a deficit in the general fund of the District of Columbia, \$13,100,000 shall not become available for expenditure until July 1, [1961] 1962, and [\$625,000] \$856,100 shall be available for construction services by the Director of Buildings and Grounds or by contract for architectural engineering services, as may be determined by the Commissioners, and the funds for the use of the Director of Buildings and Grounds shall be advanced to the appropriation account, "Construction services, Department of Buildings and Grounds" [: Provided, That not to exceed \$523,000 of funds heretofore appropriated under the heading "Capital Outlay, Public Building Construction," in the Supplemental Appropriation Act, 1957, shall be available for the preparation of plans and specifications and erection of a structure to replace the dormitory for resident physicians and interns at the District of Columbia General Hospital: Provided further, That not to exceed \$825,000 of funds heretofore appropriated under the heading "Capital Outlay, Public Building Construction, 1956," shall be available for the preparation of plans and specifications for the consolidation and expansion of structures at the District of Columbia General Hospital. (District Columbia Language 1997). of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
Construction and permanent improve- ment of schools	7,185	8,814	10,722
2. Construction and permanent improve-			
ment of libraries 3. Improvement of recreation units	524 106	855 448	755 979
4. Construction and permanent improve- ment of police buildings	822	120	45
5. Construction and permanent improve-			
ment of firehouses6. Construction and permanent improve-	2,018	185	553
ment of public health buildings	264	1,803	13,584
7. Construction and permanent improve- ment of correctional buildings	1.459	1,416	1,537
8. Construction and permanent improve- ment of public welfare buildings	1,110	2,325	5,136
9. Construction and permanent improve-			
ment to District buildings 10. National Zoological Park construction	1,435	576 261	1,247 864
11. Motor-vehicle testing station replacement.	489	12	87
Total obligations	15.507	16,815	35,509
Financing: Unobligated balance brought forward	-12,048	-9,650	-4,564
Unobligated balance carried forward	9,650 757	4,564 215	
			20.045
New obligational authority (appropriation)	13,866	11,944	30,945

This appropriation consists of construction projects and other necessary improvements for schools, hospital and institutional buildings, libraries, recreational facilities, fire and police housing, and major improvements to and replacements for existing buildings. Also included is the provision for the purchase of sites and the fixed equipment for new construction.

Object Classification (in thousands of dollars)

1960 actual	1961 estimate	1962 estimate
865 970 13,566	873 1,531 13,963 4	1,006 797 32,972
15,401	16,371	34,775
2	50 3 1	75 5 1 2
4 5	10 20	15 30
45	358	605
106	444	734
15,507	16,815	35,509
	865 970 13,566 	865 873 970 1,531 13,566 13,963 4 16,371

CAPITAL OUTLAY, DEPARTMENT OF HIGHWAYS AND TRAFFIC

For construction projects as authorized by the Act of May 18, 1954 (68 Stat. 110), and the Act of June 6, 1958 (72 Stat. 183), including expenses necessary for the grading, surfacing, paving, repaving, widening, altering, purchase and installation of traffic lights, and otherwise improving streets, avenues, roads, and alleys, including curbing and gutters, directional and pedestrian islands at various intersections to permit proper traffic light control and channelization of traffic, drainage structures, culverts, suitable connections to storm water sewer system, retaining walls, replacement and relocation of sewers, water mains, fire hydrants, traffic lights, street lights, fire-alarm boxes, police-patrol boxes, and curb-line trees, when necessary, Federal-aid highway projects under section 1(b) of the Federal Aid Highway Act of 1938, and highway structure projects financed wholly from the highway fund upon the approval of plans for such structures by the Commissioners: for carrying of plans for such structures by the Commissioners; for carrying out the provisions of existing laws which authorize the Commissioners to open, extend, straighten, or widen streets, avenues, roads, or highways in accordance with the plan of the permanent system of highways for the District of Columbia, and alleys and minor streets, and for the establishment of building lines in the District of Columbia, including the procurement of chains of title; and for assessment and permit work, paving of roadways under the permit system, and construction of sidewalks and curbs around public reservations and municipal and United States buildings, including purchase or condemnation of streets, roads, and alleys, and of areas less than two hundred and fifty feet square at the and of areas less than two hundred and fifty feet square at the intersection of streets, avenues, or roads in the District of Columbia, to be selected by the Commissioners; placing underground, relocating, and extending the telephone, police-patrol and fire-alarm cable and circuit distribution systems; installing and extending radio systems; and purchase of lampposts, street designations, and fixtures of all kinds; to remain available until expended, [\$13,100,000] \$8,664,000, of which [\$12,493,000] \$8,257,000 shall be payable from the highway fund: Provided, That the Commissioners are hereby authorized to purchase and install a municipal asphalt plant on District-owned property including all auxiliary plant equipment on District-owned property including all auxiliary plant equipment and preparation of site, construction of seawalls, dock facilities, and a railroad siding to be paid for from this appropriation: Proand a railroad siding to be paid for from this appropriation: Provided further, That this appropriation and the appropriation "Operating expenses, Department of Highways and Traffic" shall be available for the employment of engineering or other professional services by contract or otherwise, and without regard to section 3709 of the Revised Statutes and the civil-service and classification laws, and section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), and for engineering and incidental expenses: Provided further, That appropriations for the Department of Highways and Traffic of the District of Columbia shall be available for the construction and repair of pavements of street railways, in accordance with the provi-

sions of the Merger Act (47 Stat. 752), and the proportion of the amount thus expended which under the terms of the said Act is required to be paid by the street-railway company shall be collected, upon the neglect or the refusal of such street-railway company to make such payment, from the said street-railway company in the manner provided by section 5 of the Act of June 11, 1878, and shall be deposited to the credit of the highway fund: Provided further, That in connection with projects to be undertaken as Federal-aid projects under the provisions of the Federal Aid Highway Act of December 20, 1944, as amended, the Commissioners are authorized to enter into contract or contracts for those projects in such amounts as shall be approved by the Bureau of Public Roads, Department of Commerce: Provided further, That the Commissioners are hereby authorized to construct grade-crossing elimination and other wholly District construction projects or those authorized under section 8 of the Act of June 16, 1936 (49 Stat. 1521), and section 1(b) of the Federal Aid Highway Act of 1938, as amended, in accordance with the provisions of said Acts, and this appropriation may be used for payment to contractors and other expenses in connection with the expenses of surveys, design, construction, and inspection pending reimbursement to the District of Columbia by the Bureau of Public Roads, Department of Commerce, or other parties participating in such projects, reimbursement to be credited to the appropriation from which payment was made: Provided further, That the Commissioners are authorized to fix or alter the respective widths of sidewalks and roadways (including tree spaces and parking) of all highways that may be improved under appropriations for the District of Columbia: Provided further, That no appropriation in this Act for the District of Columbia to the control of Columbia that the control of Columbia of Columbia shall be available for repairing, resurfacing, or paving any street, avenue, or roadway by private contract unless the specifications for such work shall be so prepared as to permit of fair and open competition: Provided further, That appropriations for the Department of Highways and Traffic of the District of Columbia the Indiana Columbia and Indiana Columbia shall be available for advance payments to Federal agencies for work to be performed, when ordered by the Commissioners, subject to subsequent adjustment: Provided further, That no part of any appropriation for the District of Columbia shall be expended for building, installing, and maintaining streetcar loading platforms and lights of any description employed to distinguish same, except that a permanent type of platform may be constructed from appropriations for street improvements when plans and locations thereof are approved by the Public Utilities Commission and the Department of Highways and Traffic and the street-railway company shall after construction maintain, mark, and light the same at its expense.

■ For an additional amount for "Capital outlay, Department of Highways and Traffic", for construction projects as authorized by the Act of May 18, 1954 (68 Stat. 110), and the Act of June 6, 1958 (72 Stat. 183), to remain available until expended, \$90,000, payable from the highway fund. ■ (1 D.C. Code 721; 7 D.C. Code 101-131, 501-524, 601-634, 701-710, 801-806; Reorganization Plan No. 5 of 1952, 1 D.C. Code, App., Order No. 53; District of Columbia Appropriation Act, 1961; Supplemental Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: 1. Major improvement projects	13,725 3,684 478	9,572 3,011 769	3,719 4,538 407
Total obligations	17,887	13,352	8,664
Financing: Unobligated balance brought forward Unobligated balance carried forward Unobligated balance lapsing	-41 162 31	-162	
New obligational authority (appropriation)	18,039	13,190	8,664

1. Major improvement projects.—This covers construction of highways and streets under the Federal aid highway acts and the public works program. It also includes the cost of plans and making surveys, including traffic origin and destination surveys for the determination of future construction projects. The work scheduled represents a

CAPITAL OUTLAY—Continued

Current authorizations-Continued

CAPITAL OUTLAY, DEPARTMENT OF HIGHWAYS AND TRAFFIC-Con.

part of the proposed 6-year program, and the completion

of projects previously initiated.

2. Street improvement and extensions.—The work in this category is in the nature of minor construction and is chargeable wholly against District funds. Included is curb and gutter; cover; heater; constructing and replacing sidewalks; constructing alleys, grading and improving unpaved streets; changes in drainage structures; the construction of minor structures and installation of new traffic signals and the traffic control system; tree replacement and improvement of code enforcement area.

3. Electrical improvement.—Includes the following types of work: Street lighting, replacement and new installation of fire alarm and police call boxes, and municipal telephone

facilities in District institutions.

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Other servicesLands and structures	765 17,122	1,205 12,147	767 7,897
Total obligations	17,887	13,352	8,664

CAPITAL OUTLAY, DEPARTMENT OF SANITARY ENGINEERING

For construction projects as authorized by the Act of April 22, 1904 (33 Stat. 244), the Act of May 18, 1954 (68 Stat. 105), and the Act of June 6, 1958 (72 Stat. 183), fineluding remodeling of "O" Street incinerator, including treatment of grounds; construction of sewers and extension of the District of Columbia water-distribution system; assessment and permit work; purchase or condemnation of lands and rights-of-way for construction, maintenance, and repair of sewers and water mains; continuing construction on aeration plant and secondary sedimentation tanks, reconstruction, enlargement, rehabilitation, major repair and replacement of grit removal, sludge digestion, heating and other existing equipment and facilities; rehabilitation and replacement of screening and flow control facilities at the main sewerage pumping station; laying water mains and sewers in advance of paving and installing fire and public hydrants; eonstructing trunk water mains; to remain available until expended, [\$12,900,000] \$18,074,000, of which [\$1,200,000] \$3,000,000 shall not be available for obligation for any project which will result in a deficit in the general fund of the District of Columbia, \$2,000,000 shall not become available for expenditure until July 1, [1961] 1962, and [\$4,720,000, shall be payable during the current fiscal year, and \$2,100,000] \$9,759,000 shall be payable [after July 1, 1961,] from the sanitary sewage works fund, and [\$1,171,000] \$2,075,000 shall be payable [during the current fiscal year] from the water fund: Provided, [That \$21,000 shall be available for the director of buildings of the state of the sanitary several from the water fund: ings and grounds and shall be advanced to the appropriation account "Construction services, Department of Buildings and Grounds": Provided further, 1 That this appropriation and the appropriation "Operating expenses, Department of Sanitary Engineering" shall be available for the employment of engineering or other professional services by contract or otherwise, and for engineering and incidental expenses. (Reorganization Plan No. 5 of 1952, 1 D.C. Code, App., Order No. 28; District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960	1961	1962
	actual	eatimate	estimate
Program by activities: 1. Water distribution	3,427	1,700	2,659
(a) Sewers (b) Sewage treatment plant	2.988	7,000	7,351
	22.3	500	2,724

Program and Financing (in thousands of dollars)—Continued

	1960 actuat	1961 estimate	1962 eatimate
Program by activities—Continued 3. Storm drainage 4. Incinerators	6,003 2,310	8,718 955	9,740
Total obligations (object class 32)	14,750	18,873	22,474
Financing: Unobligated balance brought forward Unobligated balance carried forward Unobligated balance lapsing	-11,385 6,535 315	-6,535 4,400	-4,400
New obligational authority (appropriated)	10,215	16,738	18,074

All capital outlay construction is in accord with the

public works program.

1. Water distribution.—In addition to the necessary extensions of the water distribution system for new building and in advance of paving, major trunk water main construction for major reinforcement of service to the central city and to Anacostia will be continued. Also other major trunk mains will be installed to coordinate with freeway, bridge, and redevelopment projects which will be under construction,

2. Sewage disposal—(a) Sewers.—Sanitary sewer extensions are planned as required by new developments and in advance of paving to convey all sewage to a point of safe discharge. The relief of trunk and intercepting sewers which have become inadequate is part of the

sanitary sewer program.

(b) Sewage treatment plant.—Additions are programed in order to reduce the pollution of the Potomac in the metropolitan area. The funds requested will provide for continuing construction of additional aeration, settling and thickening facilities. Sewage quantities are expected to exceed, in the immediate future, the capacities of the present facilities.

3. Storm drainage.—The stormwater sewer system in the District is severely overtaxed and entirely lacking in some areas. This program attacks the weakest points each year to bring the eventual solution somewhat closer. Ultimate relief will be reached only after many years of

continuous effort and expenditure.

CAPITAL OUTLAY, MOTOR VEHICLE PARKING AGENCY

For construction projects as authorized by the Act of February 16, 1942 (56 Stat. 91), and the Act of August 20, 1958 (72 Stat. 686) including the acquisition of sites, grading, surfacing, and erection of structures incident to the construction of off-street parking facilities; widening and channelizing streets in the vicinity of off-street parking facilities and to relieve traffic congestion caused by a lack of parking facilities; and surveys of parking conditions by contract or otherwise as may be determined by the Commissioners; to remain available until expended, [\$74,000] \$60,000 (payable from motor vehicle parking fund). (40 D.C. Code 801-811; 56 Stat. 91; 72 Stat. 686; District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: 1. Surveys for parking facilities	74 11	83	60
Total obligations	85	114 .	60

Program and Financing (in thousands of dollars)-Continued

	1960 actual	1961 estimate	1962 estimate
Financing: Unobligated balance brought forward Unobligated balance carried forward	40	-40	
New obligational authority (appropriation)	125	74	60

1. Surveys for parking facilities.—Periodic surveys will be made of parking conditions within the central business

district and neighborhood shopping centers.

2. Improvement of streets in the vicinity of parking facilities.—In order to relieve traffic congestion, streets will be widened and channelized to facilitate entrance into offstreet parking facilities and to correct traffic conditions resulting from a shortage of parking facilities.

3. Construction of fringe parking facilities.—Provides off-street parking spaces in the fringe areas for all-day parking which will relieve downtown traffic congestion.

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Other services	85	83 31	60
Total obligations	85	114	60

[CAPITAL OUTLAY, WASHINGTON AQUEDUCT]

[For miscellaneous betterments, replacements, and engineering planning of water supply facilities, including continuing raw-water conduit rehabilitation, utility relocations, and plant system rearrangements and interconnections; acquisition by gift, exchange, purchase, or condemnation of supplementary land; and for developing increased water supply for the District of Columbia and environs in accordance with House Document 480, Seventy-ninth Congress, second session; and necessary expenses incident thereto; including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but at rates for individual consultants not in excess of \$75 per diem; to remain available until expended, \$50,000 (payable from water fund). [68 Stat. 101; District of Columbia Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960	1961	1962
	actual	estimate	estimate
Program by activities: 1. Collection	66	134	70
	5,682	372	400
	73	122	31
	18	98	115
Total obligations (object class 32)	5,839	726	616
Financing: Unobligated balance brought forward Unobligated balance carried forward	-8,605	-6,266	-5.590
	6,266	5,590	4,974
New obligational authority (appropriation)	3,500	50	

Current funds available and present estimates are in accord with the furtherance of the Washington Aqueduet construction program for increased water supply, as set forth in House Document No. 480, 79th Congress, 2d session.

1. Collection.—The average daily discharge of the Potomac River at the water supply intakes is 7,500 million gallons. Delivery of raw water through the two parallel gravity flow type conduits approximates 216 million gallons daily. The sustained capacity of the Little Falls raw water supply works is 350 million gallons daily. Ultimately the pumping capacity of the Little Falls station will be increased to 500 million gallons daily.

2. Purification.—The present filtration plant sustained capacities are 125 million gallons daily at McMillan and 109 million gallons daily at Dalecarlia. The 10 filters, each rated at 6 million gallons per day, now under construction with the new chemical building at Dalecarlia will increase the filtering capacity of the Dalecarlia plant by 60 million gallons daily, thereby increasing total plant water production capacity from 234 million gallons daily to 294 million gallons daily. Existing filtered-water storage capacity is 130 million gallons with a working capacity of 70 million gallons.

3. Transmission.—This activity includes the main pumping station at Dalecarlia, the water transmission force mains to and from the various service reservoirs, the service reservoirs in the District of Columbia, and the transmission mains to Arlington County and Falls

Church, Va.

4. Joint facilities.—Included under this activity are the warchouses, shops, and joint-use buildings and facilities, heating plants, dwellings, roads and grounds, and acquisition of essential land parcels.

[POTOMAC INTERCEPTOR SEWER LINE]

[For necessary expenses of plans, specifications, acquisitions of rights of way, construction, and operation of a sanitary interceptor and trunk sewer line, to extend from the District of Columbia system to the Dulles International Airport, to remain available until expended, \$25,200,000, to be payable from the "Metropolitan area sanitary sewage works fund": Provided, That the general provisions of the District of Columbia Appropriation Act, 1961, shall apply to this appropriation. [Supplemental Appropriation Act, 1961.)

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: Potomac interceptor (total obligations) (object class 32)		20,000	5.000
Financing: Unobligated balance brought forward Unobligated balance carried forward		5,200	-5,200 200
New obligational authority (appropriation)		25,200	

To develop a plan for a sanitary interceptor and trunk sewer line to extend from Dulles International Airport to the District of Columbia system, which shall be of sufficient capacity to provide service for such airport and for the expected community growth and development in the adjacent areas in the States of Maryland and Virginia. Such plan shall be developed in consultation with the National Capital Planning Commission and the National Capital Regional Planning Council.

Upon completion of the plan, the Commissioners are authorized to provide for acquisition of rights-of-way, development of detailed plans and specifications, and

construction.

CAPITAL OUTLAY—Continued

Current authorizations-Continued

[Public Building Construction and Department of Sanitary Engineering]

[For an additional amount for "Capital outlay, Public Building Construction" and "Capital outlay, Department of Sanitary Engineering", for construction projects as authorized by the Act of April 22, 1904 (33 Stat. 244), the Act of May 18, 1954 (68 Stat. 105), and the Act of June 6, 1958 (72 Stat. 183) and as submitted to the Congress in House Document Numbered 403 of June 1, 1960, such sums as may be necessary, but no obligation shall be incurred for any item or project proposed in said document which will (1) result in a deficit in the general fund of the District of Columbia, or (2) exceed the estimated cost as submitted therein to the Congress.] (Second Supplemental Appropriation Act, 1961.)

PERMANENT AUTHORIZATIONS

Alcoholic Rehabilitation Program, Department of Public Health

Program and Financing (in thousands of dollars)

	1960	1961	1962
	actual	estimate	estimate
Program by activities: Medical services (total obligations)	76	72	72
Financing: Unobligated balance brought forward Unobligated balance carried forward	-41	-36	-36
	36	36	36
New obligational authority (appropriation).	71	72	72

This fund is derived by a 6% deduction from the license fees for the manufacture or sale of alcoholic beverages, except for retailers' license, class E, imposed by section 11 of the District of Columbia Alcoholic Beverage Control Act, as amended. The fund is used to establish and maintain a program for the rehabilitation of alcoholics, promote temperance, and provide for the medical and scientific treatment of persons found to be alcholics by the courts of the District of Columbia (61 Stat. 744).

Object Classification (in thousands of dollars)

		1960 actual	1961 estimate	1962 estimate
11	Personnel compensation: Permanent positionsOther personnel compensation	68 I	65	65
12 21 26	Total personnel compensation Personnel benefits Travel and transportation of persons Supplies and materials	69 5	65 5 1	65 5 1
	Total obligations	76	72	72

Personnel Summary

		<u> </u>	
Total number of permanent positionsAverage number of all employees	10 10	10 10	10
Number of employees at end of year	10	10	10
Average GS grade	8.1 \$6.864	8.1 \$7.494	8.1 \$7.548
nvelage GD salary	Ψ0,004	Ψ*, ΤΖΤ	φ7, 540

Construction Services, Department of Buildings and Grounds
Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
I. Administration	108	120	123
2. Design and engineering	318	355	358
3. Inspection	224	236	239
Total obligations	650	711	720
Financing:			
Unobligated balance brought forward	675	693	682
counts	668	700	732
Unobligated balance carried forward	-693	-682	-694
Total financing	650	711	720

1. Administration.—Provide administrative, management, and business functions pertaining to capital outlay.

2. Design and engineering.—Provide design, engineering, specification, and landscaping service in connection with new construction, repair, improvement, and maintenance of District buildings; establish architectural design standards and criteria.

3. Inspection.—Award and administer contracts and inspection of all projects for compliance with contract requirement and building code regulation. Interpretation

and settlement of disputes arising therefrom.

Object Classification (in thousands of dollars)

		1960 actual	1961 estimate	1962 estimate
11	Personnel compensation: Permanent positions Other personnel compensation	574 27	628 25	636 25
12 21 23 26 31	Total personnel compensation Personnel benefits Travel and transportation of persons Rent, communications, and utilities Supplies and materials Equipment	601 38 4 1 1 5	653 47 4 1 1	661 47 4 1 2 5
	Total obligations	650	711	720
	Personnel Summ	ary		
Av	tal number of permanent positionserage number of all employeesmber of employees at end of year	90 86 90	88 85 88	88 85 88

DISTRICT OF COLUMBIA PUBLICATIONS FUND

8.6

\$7,426

\$6,688

Average GS grade_____

Average GS salary____

Program and Financing (in thousands of dollars)

	1960	1961	1962
	actual	estimate	estimate
Program by activities: District of Columbia publications fund (total obligations) (object class 25)		5	10

Program and Financing (in thousands of dollars)-Continued

	1960	1961	1962
	actual	estimate	estimate
Financing: Unobligated balance brought forward Receipts Unobligated balance carried forward Total financing	8 7 -15	15 10 20 5	20 10 -20 10

This fund is derived from the sale of maps, regulations, and parts of regulations issued by any agency of the government of the District of Columbia at such prices as the Commissioners or their designated agent may from time to time determine to be necessary to approximate the cost thereof, including the cost of distribution (72 Stat. 292).

MAINTENANCE AND REPAIR OF VEHICLES, WORKING FUND

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: Maintenance and repair of vehicles (total obligations)	198	217	217
Financing: Unobligated balance brought forward Advances and reimbursements from other accounts	23	38	42
Unobligated balance carried forward	-38	-42	-42
Total financing	198	217	217

This fund consists of advanced payments and reimbursements received by the Department of Highways and Traffic for the costs of maintenance and repair of vehicles of the government of the District of Columbia (68 Stat. 396).

Object Classification (in thousands of dollars)

		1960 actual	1961 estimate	1962 estimate
11	Personnel compensation: Permanent positions Other personnel compensation	109	120	121
12 23 25 26 31	Total personnel compensation Personnel benefits	111 7 4 1 3 71	122 10 4 1 3 76	122 10 4 1 3 76
	Total obligations	198	217	217

Personnel Summary

23 23 5.0 54,919 55,293	23 23 23 5.0 \$5,013 \$5,329		
	5.0 4,919		

PRINTING, DUPLICATING, AND PHOTOGRAPHING, WORKING FUND

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Printing	264	292	306
2. Reproduction	113	127	119
Total obligations	377	419	425
Financing: Unobligated balance brought forward Advances and reimbursements from other	127	127	123
accounts	377	415	425
Unobligated balance carried forward	-127	-123	-123
Total financing.	377	419	425

The printing division and reproduction branch perform, or procure the performance of, all printing, central duplicating, and photocopy services for the District of Columbia government (69 Stat. 263).

Object Classification (in thousands of dollars)

		1960 actual	1961 estimate	1962 estimate
11	Personnel compensation: Permanent positions Positions other than permanent Other personnel compensation	213 2 10	223 1 6	225 2 5
12 23 25 26 31	Total personnel compensation Personnel benefits Rent, communications, and utilities Other services Supplies and materials Equipment	225 14 2 27 106 3	230 18 2 36 123 10	232 18 2 36 125 12
	Total obligations	377	419	425

Personnel Summary

41	42	42
41	42	42
41	42	42
6.5	6.8	6.8
\$5,361	\$5,954	\$6,141
\$5,188	\$5,235	\$5,285
	41 41 6.5 \$5,361	41 42 41 42 6.5 6.8 \$5,361 \$5,954

PUBLIC ASSISTANCE, MEDICAL SERVICES, WORKING FUND

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: Matching Federal grants for medical services (total obligations) (object class 25)	497	528	528
Financing: Unobligated balance brought forwardAdvances and reimbursements from other	33	65	65
accountsUnobligated balance carried forward	529 65	528 65	528 65
Total financing	497	528	528

PERMANENT AUTHORIZATIONS—Continued

Public Assistance, Medical Services, Working Fund-Con.

This fund is established for the purpose of matching Federal grants under the Social Security Act for payment for medical services as provided under that act, payment of related administrative expenses, and return of any surplus to the general fund of the District of Columbia (71 Stat. 437).

Public School Food Services Fund Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate	
Program by activities: 1. Administration	59	67	67	
Operation Total obligations	1,705	2,010	2,028	
Financing: Unobligated balance brought forward	166	193	195	
Advances and reimbursements from— Other accounts	637	603	603	
Non-Federal sources (65 Stat. 369) Unobligated balance carried forward	1,154 —193	1,476 —195	1,492 —195	
Total financing	1,764	2,077	2,095	

Note.—Reimbursements from non-Federal sources above are largely from proceeds from the operation of cafeterias and lunchrooms (65 Stat. 369).

The food services program provides lunches and other food items for 40 cafeterias in the senior, vocational, and junior high schools under 3 legally distinct programs administered by the Department of Agriculture through the New York area office. Receipts are derived from payments from students and school personnel, appropriations made to the District of Columbia public schools for lunches for needy elementary school children, and for secondary school students whose families are on public assistance, and from reimbursements from U.S. Department of Agriculture grants for the national school lunch program and for the special milk program for children. Donated commodities also are received from the U.S. Department of Agriculture. Lunches are provided free of charge to needy students who cannot pay the cost of the lunches (65 Stat. 369).

Object Classification (in thousands of dollars)

		1960 actual	1961 estimate	1962 estimate
11	Personnel compensation: Permanent positions Positions other than permanent Other personnel compensation	124 493 1	139 622	140 630
12 25	Total personnel compensation Personnel benefits Other services	618 40	761 47 6	770 47
26 31	Supplies and materials	1,103	1,256	1,272
_	Total obligations	1,764	2,077	2,095

Personnel Summary

Total number of permanent positionsFull-time equivalent of other positions	27	27	27
	215	272	275

Personnel Summary-Continued

	1960	1961	1962
	actual	estimate	estimate
Average number of all employees	242	299	302
	27	27	27
Average GS grade Average GS salary Average salary of grades established by act of	3.4 \$4,045	3.4 \$4,411	3.4 \$4,447
Sept. 13, 1960 (72 Stat. 913, 914)	\$10,042	\$11,037	\$11,037

PURCHASE OF CONSTRUCTION MATERIALS, WORKING FUND

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Financing: Unobligated balance brought forwardAdvances and reimbursements from other accounts	107 106 -213	213 —213	213 —213

This fund was provided for the purchase, inspection, and sale of construction and other materials for use by the District agencies and contractors (36 Stat. 975).

Repairs and Improvements, Working Fund, Department of Buildings and Grounds

Program and Financing (in thousands of dollars)

	1960	1961	1962
	actual	estimate	estimate
Program by activities: 1. Administration 2. Design and engineering 3. Inspection 4. Repairs and alterations	116	124	126
	34	35	35
	23	23	23
	2,664	2,787	2,810
Total obligations	2,837	2,969	2,994
Financing: Unobligated balance brought forward Advances and reimbursements from other accounts Unobligated balance carried forward	1,184	1,232	1,263
	2,885	3,000	3,150
	-1,232	-1,263	-1,419
Total financing	2,837	2,969	2,994

1. Administration.—Management of accounts and supervision of work in connection with funds received from the various District of Columbia departments for repairs, improvements, and alterations to buildings and grounds are provided.

2. Design and engineering.—Design, engineering, and related technical advice and service involving repairs, improvements, and alterations to buildings are provided.

3. Inspection.—Inspection service in connection with addition, changes, and improvements to existing structures and ground improvements is provided.

4. Repairs and alterations.—Repairs, improvements, and alterations to District of Columbia buildings and grounds, including plumbing, carpentry, steamfitting, electrical, and sheet metal work are performed.

Object	Classification	(in thousands of dollars)	
Object	Classification	till thousands of donars)	

		1960 actual	1961 estimate	1962 estimate
11	Personnel compensation: Permanent positions	1,498 56	1,613 52	1,643
12 21 23	Total personnel compensation Personnel benefits Travel and transportation of persons Rent. communications, and utilities	1,554 107 1	1,665 120 1	1,689 121 1
24 25	Printing and reproduction Other services Services of other agencies	50 326 72	50 330 70	50 330 70
26 31	Supplies and materials Equipment	645 80	650 81	650 81
	Total obligations	2,837	2,969	2,994

Personnel Summary

STADIUM FUND, ARMORY BOARD

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: Stadium fund (total obligations)	339	16,350	3,000
Financing: Unobligated balance brought forward Receipts	17	58 249	3,929 199
Net borrowing from public Unobligated balance carried forward	380 —58	19,972 -3,929	-1,128
Total financing	339	16,350	3,000

This fund is authorized to provide for the construction, maintenance, and operation of a stadium in the District of Columbia by the District of Columbia Armory Board (71 Stat. 619).

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Other servicesLands and structures	339	350 16,000	400 2,600
Total obligations	339	16,350	3,000

Working Capital Fund, District of Columbia Armory Board

Program and Financing (in thousands of dollars)

	1960	1961	1962
	actual	estimate	estimate
Program by activities: Administration of armory facilities (total obligations)	286	375	370

Program and Financing (in thousands of dollars)-Continued

	1960	1961	1962
	actual	estimate	estimate
Financing: Unobligated balance brought forwardAdvances and reimbursements from non-Federal sources (62 Stat. 341)Unobligated balance carried forward	36	75	50
	325	350	360
	-75	50	40
	286	375	370

This fund is derived from receipts deposited to the credit of District of Columbia Armory Board for the rental or leasing of all, or any parts of the National Guard Armory, not set aside for the exclusive use of the militia of the District of Columbia (62 Stat. 339).

Object Classification (in thousands of dollars)

		1960 actual	1961 estimate	1962 estimate
11	Personnel compensation: Permanent positions. Positions other than permanent.	42 57	42 60	42 62
12 23 24 25 26 31 42	Total personnel compensation Personnel benefits Rent, communications, and utilities Printing and reproduction Other services Services of other agencies Supplies and materials Equipment Insurance claims and indemnities	161 9 2	102 7 2 1 246 9 2 4 2	104 7 2 1 239 9 2 4 2
	Total obligations	286	375	370
_	Personnel Summ	ary		
Ful	al number of permanent positionsltime equivalent of other positions erage number of all employees	11	4 12 , 16	12 16

Working Capital Fund, Department of Corrections

\$10.619

\$10,619

Number of employees at end of year_

Average salary of ungraded positions_

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: Work production program (total obligations)	901	1,116	1,171
Financing: Unobligated balance brought forward Advances and reimbursements from other	64	146	90
accountsUnobligated balance carried forward	983 —146	1,060 -90	1,156 —75
Total financing	901	1,116	1,171

This fund is authorized to establish and operate industries in District of Columbia correctional institutions. Its purposes are to provide employment for physically fit inmates and provides vocational training for qualified inmates. Products manufactured by the inmates are sold only to other governmental agencies. Earnings from sale of these products pay expenses of the industries and net profits are paid into general funds of the District of Columbia. During 1961, the industrial program contem-

PERMANENT AUTHORIZATIONS—Continued

WORKING CAPITAL FUND, DEPARTMENT OF CORRECTIONS-Con.

plates operation of 11 shops and is expected to employ and train 850 inmates (title 47, sec. 131, D.C. Code).

Object Classification (in thousands of dollars)

		1960 actual	1961 estimate	1962 estimate
11	Personnel compensation: Permanent positions. Other personnel compensation.	289 132	316 151	325 147
12 22 23	Total personnel compensation Personnel benefits Transportation of things Rent, communications, and utilities	421 23 1 45	467 27 2 46	472 27 2 46
25 26 31 44	Other services	292 27 91	512 21 40	541 32 50
	Total obligations	901	1,116	1,171

Personnel Summary							
Total number of permanent positions	51	52	52				
	49	50.8	51.3				
	48	49	50				
	8.4	8.4	8.4				
	\$6,463	\$7,038	\$7,133				
	\$5,724	\$5,961	\$6,047				

WORKING CAPITAL FUND, EDUCATIONAL AGENCY FOR SURPLUS PROPERTY

Program and Financing (in thousands of dollars)

	1960	1961	1962
	actual	estimate	estimate
Program by activities: Procurement of surplus property (total obligations)	47	70	61
Financing: Unobligated balance brought forward Advances and reimbursements from other accounts Unobligated balance carried forward	39	49	44
	57	65	65
	-49	44	-48
Total financing	47	70	61

The educational surplus property division acquires, warehouses and distributes surplus Federal property to public and private educational, health and research institutions in accordance with provisions of the Federal Property and Administrative Services Act of 1949 (64 Stat. 450).

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Personnel compensation: Permanent positions Positions other than permanent Other personnel compensation	37 1	49	50
Total personnel compensation 12 Personnel benefits	39 3	50 4 1 4	51 4 1 4

Object Classification (in thousands of dollars)-Continued

	1960 actual	1961 estimate	1962 estimate
26 Supplies and materials	1	1 10	1
Total obligations	47	70	61
Personnel Summ	ary		
Total number of employees	7 7 7 8.6 \$6,906 \$4,421	9 9 7.2 \$6,604 \$4,478	9 9 7.2 \$6,707 \$4,559

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities:			
1. Department of General Administration:			
Operation of property yard	4	4	
2. Public schools: Education of Capitol pages	60	68	68
Veterans' services	7	8	8
Grants for vocational education	165	159	159
Loans and grants for national defense			
education	198	174	263
Use of school buildings	55 85	54 91	55 47
4. Department of Vocational Rehabilitation:	65	91	4/
Grant for rehabilitation	229	238	232
5. Department of Corrections:			
Care of Federal prisoners	875	978	978
Services to working capital fund	110	120	120
Other.	12	22	22
6. Department of Public Welfare: Grants for	507	7,960	9,196
7. Department of Buildings and Grounds:	307	7,900	9,190
Cleaning and maintenance of buildings.	43	60	40
8. Department of Highways and Traffic:			
Capital improvements by day labor	2,793	3,653	3,832
Miscellaneous services to other depart-	227		4.50
ments Bureau of Public Roads—Federal aid	227	150	150
projects	14,890	26,071	27,700
9. Department of Sanitary Engineering:	14,020	20,071	27,700
Capital improvements by day labor	1,629	1,500	1,500
Miscellaneous services to other depart-			
ments	427	393	393
10. Washington Aqueduct:	120	160	160
Capital improvements by day labor Miscellaneous services to other ac-	128	150	150
counts	164	127	127
Counts			
Total obligations	22,608	41,980	45,040
Financing:			
Advancements and reimbursements from other accounts	22,608	41,980	45,040
other accounts	22,000	T1,700	75,070
Object Classification (in thous	1 (1 "	`	

Object Classification (in thousands of dollars)

Personnel compensation Personnel benefits Travel and transportation of persons Rent, communications, and utilities Printing and reproduction Other services Services of other District agencies	1,955	6,584 462 9 105 5 1,360	6,737 476 11 107 6 1,371
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Object Classification (in thousands of dollars)-Continued

	1960	1961	1962
	actual	estimate	estimate
26 Supplies and materials	815	684	684
	162	132	129
	13,557	25,300	27,000
	1	7,331	8,510
Total obligations	22,608	41,980	45,040

GENERAL PROVISIONS

Sec. 2. Except as otherwise provided herein, all vouchers covering expenditures of appropriations contained in this Act shall be audited before payment by the designated certifying official and the vouchers as approved shall be paid by checks issued by the designated disbursing official without countersignature.

SEC. 3. Whenever in this Act an amount is specified within an appropriation for particular purposes or object of expenditure, such amount, unless otherwise specified, shall be considered as the maximum amount which may be expended for said purpose or object

rather than an amount set apart exclusively therefor.

SEC. 4. Appropriations in this Act shall be available, when authorized or approved by the Commissioners, for allowances for privately owned automobiles used for the performance of official duties at 8 cents per mile but not to exceed \$25 a month for each automobile, unless otherwise therein specifically provided, except that [fifty-two] seventy-five such allowances at not more than \$410 each per annum may be authorized or approved by the Commissioners.

Sec. 5. Appropriations in this Act shall be available for expenses of travel and for the payment of dues of organizations concerned with the work of the District of Columbia government, when authorized by the Commissioners: Provided, That the total expenditures for this purpose shall not exceed \$40,000.

SEC. 6. Appropriations in this Act shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C.

55a).

Sec. 7. The disbursing officials designated by the Commissioners are authorized to advance to such officials as may be approved by the Commissioners such amounts and for such purposes as the

Commissioners may determine.

SEC. 8. Appropriations in this Act shall not be used for or in connection with the preparation, issuance, publication, or enforcement of any regulation or order of the Public Utilities Commission requiring the installation of meters in taxicabs, or for or in connection with the licensing of any vehicle to be operated as a taxicab except for operation in accordance with such system of uniform

zones and rates and regulations applicable thereto as shall have been prescribed by the Public Utilities Commission.

Sec. 9. Appropriations in this Act shall not be available for the

payment of rates for electric current for street lighting in excess of

2 cents per kilowatt-hour for current consumed. Sec. 10. All motor-propelled passenger-carrying vehicles (including watercraft) owned by the District of Columbia shall be operated

and utilized in conformity with section 16 of the Act of August 2, 1946 (5 U.S.C. 77, 78), and shall be under the direction and control of the Commissioners, who may from time to time alter or change the assignment for use thereof, or direct the alteration of interchangeable use of any of the same by officers and employees of the District, except as otherwise provided in this Act. "Official purposes" shall not apply to the Commissioners of the District of Columbia or in cases of officers and employees the character of whose duties makes such transportation necessary, but only as to such latter cases when the same is approved by the Commissioners. No motor vehicles shall be transferred from the Police or Fire Departments to any other branch of the government of the District of Columbia.

SEC. 11. Appropriations contained in this Act for the Department of Highways and Traffic and the Department of Sanitary Engineering shall be available for snow and ice control work when

ordered by the Commissioners in writing.
Sec. 12. Appropriations in this Act shall be available when authorized by the Commissioners, for the rental of quarters without reference to section 6 of the District of Columbia Appropriation Act, 1945.

Sec. 13. Appropriations in this Act shall be available for the furnishing of uniforms when authorized by the Commissioners

Sec. 14. There are hereby appropriated from the applicable funds of the District of Columbia such sums as may be necessary for making refunds and for the payment of judgments which have been entered against the government of the District of Columbia, including refunds authorized by section 10 of the Act approved April 23, 1924 (43 Stat. 108): Provided, That nothing contained in this section shall be construed as modifying or affecting the provisions of paragraph 3, subsection (c) of section 11 of title XII of the District of Columbia Income and Franchise Tax Act of 1947, as amended.

[Sec. 15. Section 5 of the District of Columbia Appropriation Act, 1955, is amended to read as follows: "Hereafter work performed for repairs and improvements may be by contract or otherwise, except for amounts exceeding \$5,000 which shall be determined by the Commissioners; and the Commissioners are authorized to establish a working fund for such purposes without fiscal year limita-tion, said fund to be reimbursed for repairs and improvements performed under that fund from funds available for these purposes, and payments are authorized to be made to said fund in advance if required by the Director of Buildings and Grounds, subject to subsequent adjustments, from funds available for necessary expenses, including allowances for privately owned automobiles."

(District of Columbia Appropriation Act, 1961.)

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962

									TEAR 1302
		vehicles to irchased		hicles to hanged	Net cost	Old vehicles		of hire	
Appropriation or fund	Num- ber	Gross cost	Num- ber	Allow- ance	hicles to he pur- chased	still to be used	Interagency motor pools	Com- mercial sources	Users and public purpose
OPERATING EXPENSES									
Public schools						. 1			Used by Board of Education, superintendent of schools, and
									other central staff members when performing official public school business such as visiting schools, inspecting school buildings and sites, and attending conferences, hearings, and other similar meetings at the Capitol, and in various Govern- ment departments.
Carryali	2	\$5, 100	2		\$5, 100				For transportation of physically handicapped and severely mentally retarded children to and from special schools.
Bus	3	7, 650			7, 650	20			Do. Do.
Total, public schools	5	12, 750	2		12, 750	21			
Metropolitan Police Cruiser and scout car	58	87,000	44	\$10, 560	76, 440	98 98			Buses for transportation of personnel. For radio patrol.
Total, Metropolitan Police	58	87,000	44	10, 560	76, 440	100			
Fire Department	4 2	6,000 20,000	4 2	200 200	5, 800 19, 800	23			For use of chiefs to respond on alarms and on inspections. For transportation of sick and injured to various hospitals.
Total, Fire Department	6	26,000	6	400	25, 600	30			The state of the s
Department of Public Health:									
Station wagon	2	3,900	2	1,000	2, 900				Used by superintendent of Glenn Dale Hospital and his staff for transportation on official business.
Ambulance	1	10,000	1	100	9, 900				For transportation of patients to and from Glenn Dale Hospital.
Total, Department of Public Health.	3	13, 900	3	1,100	12,800				
Department of Licenses and Inspec-	1	1,500	1	125	1,375	8			Used for daily field inspectors and investigators in the enforce- ment of the standard weight and measures law of the District of Columbia.
Department of Highways and Traffic.	48	82, 950	39	16, 650	66, 300	115			Used by personnel and staff of various departments of the Dis-
Station wagon	1	1, 950	1 .	500	1,450	3			trict of Columbia government. To transport personnel of various departments of the District
Ambulance						4			of Columbia government. To transport sick and injured to various hospitals.
Bus						1 14			To transport District government personnel and patients. For driver-training classes in public schools.
Total, Department of Highways and Traffic.	49	84, 900	40	17, 150	67, 750	137			
and Trame. Department of Sanitary Engineering	6	9, 000	6	1, 200	7, 800	33			Used by personnel and staff to transport inspectors and con- struction and engineering personnel for the maintenance,
								-	repair, and construction of water and sewage system facilities.
Washington Aqueduct	3	4, 500	3	450	4, 050	12			To be used by staff and employees in the supervision, mainte- nance, and protection of Washington Aqueduct and its
Carryall						5			appurtenances. To transport employees engaged in maintenance, repair, and
									eonstruction of water supply facilities.
Total, Washington Aqueduct	3	4,500	3	450	4, 050	17			•
National Ouard						2 1			Used for administration and emergency purposes. Used for messenger service and utility purposes.
Total, National Guard	2	3,000	2	650	2, 350	3			Park Police patrol.
National Zoological Park						2			Director, assistant director, and administrative staff for trans- portation to and from official meetings and business with other agencies. Messenger service and general administra- tive purposes. Patrol and law enforcement duties.
Total, District of Columbia	133	242, 550	107	31, 635	210, 915	351			

TRUST FUNDS

Administrative Expenses, District Unemployment Compensation Board

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimats	1962 estimate
Program by activities: Administration of unemployment compensation (total obligations) (object class 25)	1,351	1,348	1,350
Financing: Unobligated balance brought forward Receipts Unobligated balance carried forward	110 1,253 —12	12 1,350 —14	14 1,350 —14
Total financing	1,351	1,348	1,350

Represents grants made to the Board of Commissioners of the District of Columbia by the Department of Labor for administrative expenses, District Unemployment Compensation Board (49 Stat. 626, 946).

CIVIL DEFENSE PROCUREMENT, CONTRIBUTIONS BY OFFICE OF CIVIL AND DEFENSE MOBILIZATION

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimats
Program by activities: 1. Mobile radio installations and evacuation street signs. 2. Communication installations, command center.	10	15	
3. Portable generators, D.C. General Hospital		6	
Total obligations	12	21	
Financing: Unobligated balance brought forward Receipts Unobligated balance carried forward	17 10 15	15 6	
Total financing	12	21	

Represents contributions to the Board of Commissioners of the District of Columbia by the Office of Civil and Defense Mobilization for the establishment of a civil defense program (64 Stat. 1249; 65 Stat. 61; 66 Stat. 658).

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Other services	2 10	15 6	
Total obligations	12	21	

COOPERATIVE VOCATIONAL EDUCATION ALLOTMENTS, GRANTS BY OFFICE OF EDUCATION, DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate	
Program by activities: 1. Distributive occupations	16	15	15	
2. Home economics	40	40	40	
3. Trades and industry	50	50	50	
Practical nursing Technical training for national defense	50 25 34	20 34	20 34	
Total obligations (object class 25)	165	159	159	
Financing: Unobligated balance brought forward	22			
Receipts	143	159	159	
Total financing	165	159	159	

The grants defray part of the cost of instruction in the District of Columbia public schools in subjects relating to distributive occupations, home economics, industries, practical nursing, and technical training for national defense (49 Stat. 1488–1490; 20 U.S.C. 154–15p; 72 Stat. 1597–1601).

DEPARTMENT OF CORRECTIONS, INMATE'S FUNDS Program and Financing (in thousands of dollars)

	1960	1961	1962
	actual	estimate	estimate
Program by activities: Earnings of inmates, total obligations (object class 44) Financing: Unobligated balance brought forward Receipts Unobligated balance carried forward Total financing	85 432 -76	76 484 80 480	80 480 80 480

Personal funds of inmates of the workhouse and reformatory together with earnings of inmates in industrial enterprises of the Department of Corrections are deposited to this fund for subsequent refund to inmates (45 Stat. 1290).

Disability Determinations, Advances by Bureau of Old-Age and Survivors Insurance

Program and Financing (in thousands of dollars)

	1960	1961	1962
	actual	estimate	estimate
Program by activities: Disability determinations (total obligations).	47	53	60

DISABILITY DETERMINATIONS, ADVANCES BY BUREAU OF OLD-AGE AND SURVIVORS INSURANCE—Continued

Program and Financing (in thousands of dollars)-Continued

	1960	1961	1962
	actual	estimate	estimate
Financing: Unobligated balance brought forward Receipts	20	13	2
	40	42	59
	-13	-2	—1
Total financing	47	53	60

Represents advances to the District of Columbia for paying the cost of making disability determinations for the Federal Government to determine eligibility for disability insurance benefits for certain disabled individuals (70 Stat. 807).

Object Classification (in thousands of dollars)

		1960 actual	1961 estimate	1962 estimate
11	Personnel compensation: Permanent positions. Positions other than permanent	21 5	23 6	24 6
12 23 25	Total personnel compensation Personnel benefits Rent, communications, and utilities Other services: Services of other District	26 2 2	29 2 2	30 2 2
26 41	agenciesSupplies and materials	1 1 15	1 1 18	1 1 24
	Total obligations	47	53	60

Personnel Summary

Total number of permanent positions Average number of all employees Number of employees at end of year Average GS grade Average GS salary	4 4 7.2 \$5,301	4 4 7.2 \$5,836	4 4 4 7.2 \$6,010
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FEES AND OTHER COLLECTIONS, RECREATION BOARD

Program and Financing (in thousands of dollars)

	1960	1961	1962
	actual	estimate	estimate
Program by activities: Recreation program (total obligations)	131	142	142
Financing: Unobligated balance brought forward Receipts Unobligated balance carried forward	47	51	51
	135	142	142
	—51	—51	—51
Total financing	131	142	142

Fees and receipts from recreation activities are available to defray in whole or in part the expense of Recreation Board activities (56 Stat. 263).

Object Classification (in thousands of dollars)

		1960 actual	1961 estimate	1962 estimate
11	Personnel compensation: Permanent positions. Positions other than permanent	4 33	4 44	4 44
12 21 23 24 25 26 31 44	Total personnel compensation Personnel benefits Travel and transportation of persons Rent, communications, and utilities Printing and reproduction Other services Supplies and materials Equipment Refunds	37 2 1 2 3 70 14 1	48 3 2 3 4 65 15	48 3 2 3 4 65 15
	Total obligations	131	142	142

Personnel Summary

Total number of permanent positions	1	1	1
	Ŕ	10	Ġ
Average number of all employees	ŏ	l iĭ	10
Number of employees at and of year	1	'i	10
	4.0	5 0	5.0
Average Go salary	ָטעט,דּקּ	رور دو	\$7,000
Total number of permanent positions Full-time equivalent of other positions Average number of all employees Number of employees at end of year Average GS grade Average GS salary	4.0 \$4,056	10 11 1 5.0 \$4,347	5.0 \$4.68

GRANTS BY CHILDREN'S BUREAU, DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: 1. Maternity and child health services 2. Services for crippled children 3. Child welfare services	214 191 51	227 241 103	227 241 79
Total obligations	456	571	547
Financing: Unobligated balance brought forward Receipts Unobligated balance carried forward	14 493 —51	51 520	547
Total financing	456	571	547

Represents grants made to the Commissioners of the District of Columbia by the Children's Bureau, Department of Health, Education, and Welfare, under provisions of the Social Security Act for the purpose of conducting services for maternal and child health, crippled children, and child welfare (49 Stat. 629, 631, 633; 42 U.S.C. 701, 702, 711, 712, 721).

Object Classification (in thousands of dollars)

		1960 actual	1961 estimate	1962 estimate
11	Personnel compensation: Permanent positions Positions other than permanent Other personnel compensation	276 93 3	419 55 1	417 56
	Total personnel compensation	372	475	473

Object Classification	(in	thousands	of	dollars)—Continued
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	-	1960 actual	1961 estimate	1962 estimate
12	Personnel benefits	25	36	39
21	Travel and transportation of persons Rent, communications, and utilities	2 2	1	1
25	Printing and reproduction	15	29 19	13
26 31	Supplies and materialsEquipment	4	1	1
	Total obligations	456	571	547

Personnel Summary

Total number of permanent positions Full-time equivalent of other positions Average number of all employees Number of employees at end of year Average GS grade Average GS salary Average salary of ungraded positions	71	69	69
	17	9	9
	68	75	73
	68	75	73
	7.4	7.5	7.5
	\$5.639	\$6,361	\$6,500
	\$4,388	\$4,493	\$4,596
Average salary of ungraded positions			

Grants by Public Health Service, Department of Health, Education, and Welfare

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: 1. Control of tuberculosis	37	36	26
2. Cancer research	27	25	36 25
3. Mental health	36	40	40
4. Public health work	50	56	56
5. Venereal disease control	48	41	41
6. Construction of sewage disposal system	332	451	451
7. Construction of hospital buildings 8. Water pollution control	392 17	637 26	637 26
9. Heart disease control	38	32	32
Total obligations	977	1,344	1,344
Financing:			
Unobligated balance brought forward	37	47	
5	988	1,297	1,344
ReceiptsUnobligated balance lapsing	-48		
Total financing	977	1,344	1,344

Represents grants made to the District of Columbia to meet expenditures in establishing and maintaining adequate measures for the prevention, treatment, and control of tuberculosis, cancer, mental health activities, venereal and heart diseases and other public health work (58 Stat. 693, sec. 314b; 61 Stat. 270; 58 Stat. 694, sec. 314c; 60 Stat. 424; 58 Stat. 693; 58 Stat. 692; 49 Stat. 634, secs. 601, 602; 62 Stat. 1159, sec. 8a; 60 Stat. 1042; 63 Stat. 898; 62 Stat. 465; 41 Stat. 735).

Object Classification (in thousands of dollars)

		1960 actual	1961 estimate	1962 estimate
11	Personnel compensation: Permanent positions	114 72 2	141 45 1	141 46
	Total personnel compensation	188	187	187

Object Classification (in thousands of dollars)-Continued

		1960 actual	1961 estimate	1962 estimate
12 21 24	Personnel benefits Travel and transportation of persons Printing and reproduction	11 7 1	15	15
25	Other services Services to other District agencies	396 346	629 476	629 476
26 31	Supplies and materials Equipment	6 22	29 7	29 7
	Total obligations	977	1,344	1,344

Personnel Summary

	1	4	
Total number of permanent positions Full time equivalent of other positions Average number of all employees Number of employees at end of year Average GS grade Average GS salary Average salary of ungraded positions	15 39 39 5.1 \$4,783	33 9 35 35 5.3 \$5,395 \$4,430	33 8 35 35 5,3 \$5,484 \$4,430
			•

GRANTS UNDER SOCIAL SECURITY ACT, DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: Public assistance (total obligations)	8,007	7,960	9,196
Financing: Unobligated balance brought forward Receipts Unobligated balance carried forward	112 7,895	7,960	9,196
Total financing	8,007	7,960	9,196

Represent grants made to the Commissioners of the District of Columbia under the Social Security Act by the Department of Health, Education, and Welfare for aid to the permanently and totally disabled dependent children, blind, and for old-age assistance (64 Stat. 556; 49 Stat. 621, 628, 744, 747; 50 Stat. 646; 42 U.S.C. 303, 603, 1203).

Object Classification (in thousands of dollars)

		1960 actual	1961 estimate	1962 estimate
25 41	Other servicesGrants, subsidies, and contributions	508 7,499	7,960	9,196
	Total obligations	8,007	7,960	9,196

MISCELLANEOUS TRUST FUND DEPOSITS Program and Financing (in thousands of dollars)

	1960	1961	1962
	actual	estimate	estimate
Program by activities: 1. Repairs to streets 2. Public utilities 3. Miscellaneous	1,349	1,416	1,425
	56	81	83
	721	908	962
Total obligations	2,126	2,405	2,470

MISCELLANEOUS TRUST FUND DEPOSITS-Continued

Program and Financing (in thousands of dollars)-Continued

Financing: Unobligated balance brought forward: Cash U.S. securities (par) Receipts Unobligated balance carried forward:	1960 actual 1,105 152 2,380	1961 estimate 1,358 153 2,456	1,400 162 2,483
Unobligated balance carried forward: Cash U.S. securities (par)	-1,358 -153	-1,400 -162	-1,410 -165
Total financing	2,126	2,405	2,470

This fund consists principally of deposits made by property owners, corporations, and others for work to be performed by the District of Columbia for their benefit in connection with cuts in streets, special sewers and various engineering projects. Also carried in this account are bequests for the benefit of certain charitable and religious institutions, and to provide awards for excellence in schoolwork (33 Stat. 368).

Object Classification (in thousands of dollars)

		1960 actual	1961 estimate	1962 estimate
11	Personnel compensation: Permanent positions Positions other than permanent Other personnel compensation	176 5 4	239 4 4	244 4 3
12 21	Total personnel compensation Personnel benefits Travel and transportation of persons	185 12	247 19 1	251 19 1
23 24 25	Rent, communications, and utilities Printing and reproduction Other services Services to other District agencies	1 2 1,757 154	1 3 1,973	2,027 147
26 31 44	Supplies and materials	3 2 10	6 3 10	6 5 10
	Total obligations	2,126	2,405	2,470

Personnel Summary

Motor Vehicle Owner's and Operator's Financial Responsibility Fund

Program and Financing (in thousands of dollars)

	1960	1961	1962
	actual	estimate	estimate
Program by activities: Settlement of accident claims (total obligations) (object class 44)	91	90	92
Financing: Unobligated balance brought forward Receipts	88	81	77
	84	86	88

Program and Financing (in thousands of dollars)-Continued

	1960 actual	1961 eetimate	1962 eetimate
Financing—Continued Unobligated balance carried forward	-81	—77	-73
Total financing	91	90	92

Deposits made by persons involved in motor-vehicle accidents to assure equitable settlement of damages when liability is established by the courts, agreements or other acceptable actions between parties involved are refunded (68 Stat. 120).

PROPERTY REDEMPTION FUND

Program and Financing (in thousands of dollars)

	1960	1961	1962
	actual	estimate	estimate
Program by activity: Redemption of property (total obligations) (object class 44)	225	233	245
Financing: Unobligated balance brought forwardReceipts Unobligated balance carried forward	52	47	50
	220	236	245
	-47	—50	—50
Total financing	225	233	245

Payments made by persons redeeming property previously sold for taxes are used to repay persons holding certificates representing purchases of unpaid taxes on property (20 Stat. 101, 108, secs. 1–15; 33 Stat. 635, sec. 4).

NATIONAL DEFENSE EDUCATION, LOANS AND GRANTS BY DEPART-MENT OF HEALTH, EDUCATION, AND WELFARE

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: 1. Strengthening instruction in science, mathematics, and modern foreign languages:			
(a) Acquisition of laboratory and other equipment (b) Expansion or improvement of super-	140	104	193
visory service 2. Guidance, counseling, and testing	13 41	20 47	20 47
3. Loans to students in institutions of higher education	3	3	3
Total obligations (object class 25)	197	174	263
Financing: Unobligated balance brought forward Receipts Unobligated balance carried forward	11 208 20	20 154	263
Total financing	197	174	263

In cooperation with the U.S. Office of Education, under provisions of the National Defense Education Act of 1958, a program is carried on to stimulate and improve instruction in science, mathematics, and modern

foreign languages at the secondary school level, and to encourage adequate testing, guidance, and counseling as aids to better teaching and learning in these fields, as well as provision for low-interest loans to students in need of such funds at institutions of higher education (72 Stat. 1583–1590, 1592–1595).

REDEVELOPMENT PROGRAM, REDEVELOPMENT LAND AGENCY

Program and Financing (in thousands of dollars)

	1960	1961	1962
	actual	estimate	estimate
Program by activities: 1. Redevelopment of slum areas 2. Investments in other securities	15,611	22,128	19,480
	93	100	100
Total obligations	15,704	22,228	19,580
Financing: Unobligated balance brought forward: Cash U.S. securities (par) Other securities. Receipts Unobligated balance carried forward: Cash U.S. securities (par) Other securities. Total financing	1,194 5,165 6,525 13,953 -3,154 -1,361 -6,618	3,154 1,361 6,618 27,752 -2,657 -2,000 -12,000 22,228	2,657 2,000 12,000 27,388 -2,465 -2,000 -20,000

Grants and awards are made by the Housing and Home Finance Agency to the District of Columbia to carry out the redevelopment program (63 Stat. 442).

Object Classification (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
REDEVELOPMENT LAND AGENCY			
11 Personnel compensation: Permanent positions Positions other than permanent Other personnel compensation	467 47 4	545 50 2	558 50
Total personnel compensation	518 27 8 25 3	597 38 7 61 4	608 39 7 64 4
25 Other services 26 Supplies and materials 31 Equipment 32 Lands and structures 41 Grants, subsidies, and contributions 43 Interest and dividends	2,390 10 3 11,386 404 925	3,160 15 7 16,486 422 1,399	9,672 18 3 7,615 354 1,174
Total, Redevelopment Land Agency	15,699	22,196	19,558
ALLOCATION TO NATIONAL CAPITAL PLANNING COMMISSION			
11 Personnel compensation: Positions other than permanent		28 3 1	20 2
Total, National Capital Planning Com-	5	32	22
Total obligations	15,704	22,228	19,580

Personnel Summary

	1960 actual	1961 estimate	1962 estimate
REDEVELOPMENT LAND AGENCY	02	04	
Total number of permanent positions	93 13 97 97	96 14 100 100	96 14 101
Number of employees at end of yearAverage GS gradeAverage GS salaryAverage salary of ungraded positions	7.0 \$5,808 \$4.212	7.4 \$6,450 \$4.355	101 7.4 \$6,560 \$4,240
ALLOCATION TO NATIONAL CAPITAL PLANNING COMMISSION	ψτ,212	φτ,σσσ	ψτ,210
Average number of all employees Number of employees at end of year	1 0	5 0	3 0
		<u> </u>	<u>`</u>

School Lunch and Milk Programs, Advances by Department of Agriculture

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: 1. Contribution to school lunch program	244	213	213
Contribution to special milk program for children	420	422	422
Total obligations (object class 25)	664	635	635
Financing: Receipts	664	635	635

Funds are advanced to the District of Columbia to defray a portion of the cost of school lunch programs in public or private schools, and for special milk programs for children in public or private schools, or in child care institutions (60 Stat. 232).

SURPLUS FUND, REALTY TAX SALES

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: Surplus receipts from tax sales (total obligations) (object class 32) Financing: Unobligated balance brought forward Receipts Unobligated balance carried forward	17 17 22 -22	22 20 -23	21 23 20 -22
Total financing	17	19	21

This fund is derived from the surplus of receipts from the tax sales over the amount due for taxes and special assessments. Payments are made to former owners of the property sold, or to the holder of certificate of sale if the property is redeemed (32 Stat. 621, 635).

TEACHERS' RETIREMENT AND ANNUITY FUND Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: 1. Retirement benefits for public school teachers 2. Discount on sales of investments in U.S. securities	4,330	4,750	5,130
Total obligations	4,344	4,750	5,130
Financing: Unobligated balance brought forward: Cash	32,792 6,682 -382 -34,793	382 34.793 6,758 -383 -36,800 4,750	383 36,800 7,596 -389 -39,260 5,130

This fund is derived from the amounts deducted from the basic salaries of teachers of the public schools, the annual appropriations representing the District's contribution to the fund and voluntary contributions of teachers. The funds are invested until paid out as benefits and the income derived from investment is deposited to the credit of the fund (41 Stat. 387, secs. 1, 2; 44 Stat. 727; 60 Stat. 875, secs. 1, 2, 15; 61 Stat. 750).

Object Classification (in thousands of dollars)

		1960 actual	1961 estimate	1962 estimate
25 33 42 44	Other services_ Investments and Ioans Insurance claims and indemnities Refunds	5 14 4,193 132	4,620 125	5,000 125
	Total obligations	4,344	4,750	5,130

URBAN RENEWAL DEMONSTRATION PROJECTS

Program and Financing (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Program by activities: Urban renewal demonstration projects (total obligations) (object class 25)	37	65	
Financing: Unobligated balance brought forward ReceiptsUnobligated balance carried forward	27 44 —34	35 30	
Total financing	37	65	

Grants are made by the Housing and Home Finance Agency to the District of Columbia to carry out the urban renewal demonstration projects (68 Stat. 629-630).

VOCATIONAL REHABILITATION PROGRAM, ADVANCES BY DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Program and Financing (in thousands of dollars)

	1960	1961	1962
	actual	estimate	estimate
Program by activities: Vocational rehabilitation (total obligations) (object class 25)	229	238	232
Financing: Unobligated balance brought forward Receipts Unobligated balance carried forward	233	235	232
	—4	-1	-1
Total financing	229	238	232

Represents advances to the District of Columbia to assist in rehabilitating physically handicapped persons so that they can engage themselves in remunerative employment (68 Stat. 662).

WELFARE FUNDS, DEPARTMENT OF CORRECTIONS

Program and Financing (in thousands of dollars)

	1960	1961	1962
	actual	estimate	estimate
Program by activities: 1. Operation of canteens 2. Inmate welfare program	197	200	200
	41	45	45
Total obligations	238	245	245
Financing: Unobligated balance brought forward: Cash U.S. securities (par) Receipts Unobligated balance carried forward: Cash U.S. securities (par) Total financing	37 15 229 -28 -15	28 15 230 -13 -15	13 15 247 -15 -15 -245

Receipts from the operations of canteens in the several institutions of the Department of Corrections are deposited to this fund. Profits from the operations are applied to recreational and welfare purposes for the benefit of the prisoners (60 Stat. 320).

Object Classification (in thousands of dollars)

		1960 actual	1961 estimate	1962 estimate
11	Personnel compensation: Payment to prison inmates	3	3	3
26	Supplies and materials	235	242	242
	Total obligations	238	245	245

DETAIL OF PERSONAL SERVICES

OPERATING EXPENSES

EXECUTIVE OFFICE

	1960 actual		1961 e	stimate	1962 e	stimate		
Grades and ranges: Special positions at rates equal to or in	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total		
excess of \$13,730: Commissioner	2	\$38,000	2	\$38,000	2	\$38,000		
GS-15. \$13,730 to \$15,030: Secretary to Board of Commissioners	1	13, 978	1	15, 038	1	15, 038		
GS-14, \$12,210 to \$13,510: Executive assistant, urban renewal Executive director, buman relations	1	11,606	1	12, 750 12, 480	1	12, 750 12, 480		
Executive enector, bullian relations Executive secretary, regional conference	1	11, 357	1	12, 480	1	12, 480		
Special assistant to Commissioners GS-13, \$10,635 to \$11,935	3	34, 569 21, 008	3	37, 980 33, 239	3 3	38, 500 33, 239		
GS-12. \$8,955 to \$10,255	3	43, 160 21, 340	3 3 5	27, 955 38, 855	6	37, 170 47, 486		
GS-9. \$6,435 to \$7,425	1	75, 066 5, 637	13 2	88, 795 12, 771	14	97, 158 6, 718		
GS-7. \$5,355 to \$6,345	8	32, 801 38, 709 27, 019	6 10 9	35, 359 51, 416 42, 120	6 10 11	36, 192 52, 896 52, 147		
GS-4. \$4,040 to \$4,670 GS-3. \$3,760 to \$4,390	4 4	16, 598 16, 203	3 4	12, 376 17, 515	5 4	21, 216		
Ungraded positions at annual rates equivalent to less than \$12,210	1	4, 056	1	4, 264	1	4, 261		
Total permanent		411, 107		493, 143	74	535, 353		
Net permanent (average number,	4.0	31, 918	2.5	18, 837	1.4	9, 905		
net salary)	55. 4	379, 189	65. 5	474, 366	72. 6	525, 448		
Temporary employmentIntermittent employment		29, 187 8, 165		16, 353 24, 450		20, 700 34, 250		
Other personal services: Regular pay above 52-week base Overtime and boliday pay		3, 132 1, 001		1, 682				
Total personal services		420, 674		516, 791		580, 398		
	·							

DEPARTMENT OF GENERAL ADMINISTRATION

	1960 actual		1961 estimate		1962 estimat	
Grades and ranges:	Num- ber	Total salary	Number	- Total	Num ber	- Total salary
GS-18. \$18,500;	١,	017 514		010 510	٠,	A10 F10
Director — — — — — — — — — — — — — — — — — — —	1	\$17.514	1	\$18, 512	1	\$18, 512
Finance officer	1	15, 392	1	16,806	1	16,806
OS-16. \$15,255 to \$16,295:	1	10, 002	-	10, 300		20,000
Budget officer	1	14, 206	1	15, 267	1	15, 517
Deputy finance officer	ī	14, 206	1	15, 517	1	15, 517
Management officer		15, 163	1	16, 367	1	16, 307
Personnel officer	1	15, 163	1	16, 307	1	16, 307
GS-15. \$13,730 to \$15,030:	_		_			
Administrative services officer		12, 771	1	13, 749	1	14,061
Deputy budget officer	1	13,083	2	27, 498	2	28, 122
Chief, property tax division Chief, revenue division	1 1	13, 0°3 13, 686	1	14,394 15,038	1	14, 394 15, 038
Chief, treasury division		13,000	1	14, 061	1	14, 394
Chief, accounting division.		14, 456	i	15, 558	i	15, S29
Director, real property assessments	î	13, 370	i	14, 706	1	15, 038
Internal audit officer	î	13, 978	î	15, 038	î	15,038
Deputy management officer	ī	13, 083	î	14,061	1 1	14, 394
Procurement officer	ī	12,771	1	14,061	Ī	14,061
GS-14, \$12,210 to \$13,510:						,
Executive assistant	1	11,606	1	12,750	1	12, 750
Deputy administrative services officer.			1	12, 230	1	12, 480
Supervisory budget analyst	1	11,357		12, 480	1	12, 480
Systems accountant		11 000	1	12, 230	1	12,480
Chief, processing division	1	11, 835	1	12, 230 13, 270	1	12, 230 13, 520
Deputy, accounting division Deputy internal audit officer	i	12, 334 11, 357	1	13, 270	1	12, 480
Management analyst		23, 212	2	25, 500	2	25, 500
Statistical analyst	í	11, 357	î	12, 480	Ĩ	12, 480
Statistical analyst Chief, administration and safety divi-		11,000	•	12, 100	1	20, 10
sion	1	11,835	1	13,000	1	13, 270
Chief, classification and wage division.	1	11,835	1	13,000	1	13,000
Chief, employment and training divi-		,				
sion	1	11,606	1	12,750	1	13,000
GS-13. \$10,635 to \$11,935	26	267, 862	23	256,009	24	269, 530
GS-12. \$8,955 to \$10,255	33	288, 167	35	337, 105	36	350, 020
GS-11. \$7,560 to \$3,860	54	394, 146	64	502, 141	68	540, 915 53, 497
GS-10. \$6,995 to \$7,985	8 46	56, 723 294, 907	7 50	52, 831 340, 122	57	392, 454
GS-8, \$5,885 to \$6,875		133, 915	19	124, 155	19	126, 320
GS-7. \$5,355 to \$6,345		290, 980		351, 166		364, 876
00 1. 40,000 00 40,010	. 01	200, 000	- 00	001, 100		002,010

	1960 actual	1961 estimate	1962 estimate
Grades and rauges—Continued	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
GS-6. \$4,830 to \$5,820	75 \$389,732	79 \$443, 521	79 \$451,089
GS-5. \$4,345 to \$5,335	128 590, 187 113 468, 815	137 677, 730 101 449, 426	142 716, 733 103 464, 074
GS-3. \$3,760 to \$4,390	61 226, 907	55 222, 949	56 230, 833
GS-2. \$3,500 to \$4,130	10 34,634 2 6,801	20 72,579 1 3,283	21 77,862
Ungraded positions at hourly rates		· ·	
equivalent to less than \$12,210	10 30,807	7 29, 952	7 30, 056
Total permanent Deduct lapses	667 3, 827, 925 39, 8	687 4, 284, 240 17, 2	710 4, 493, 264 14. 9
Product Infrarence and Infrarence an	228, 589	107, 370	94, 411
Net permanent (average number,	207.2		
net salary)	627. 2 3, 599, 336	669. 8 4, 176, 879	695. 1 4, 398, 853
Positions other than permanent:			
Temporary employmentIntermittent employment	29, 208 362	19,898	19, 898
Other personal services:		- 0 450	
Regular pay above 52-week base Overtime and holiday pay	29, 360	16,478 880	880
Nightwork differential	8, 831 272	1, 630	1, 630
Total personal services	3, 667, 369	4, 215, 765	4, 421, 261
Salaries and wages are distributed as			
follows:			
Direct obligations	\$3, 662, 852 4, 517	\$4, 212, 482 3, 283	\$4, 421, 261
Treimongossie conganom	1, 017	0, 250	

OFFICE OF CORPORATION COUNSEL

	1960 actual		1961 estimate		mate 1962 estla	
Grades and ranges:	Number	- Total salary	Num	- Total salary	Num ber	- Total
GS-18. \$18,500: General attorney	1	\$17, 514	1	\$18, 500	1	\$18,500
GS-16. \$15,255 to \$16,295: General attorney	1	14, 435	1	15, 775	1	16, 035
GS-15. \$13,730 to \$15,030: General attorney	2 3	26, 749 40, 143	3	43, 790 43, 465	3 4	44, 115 57, 845
Trial attorney Legislative attorney	1	13,686	1	15, 030	1	15,030
Attorney-adviser	1	13, 686			1	13, 730
General attorney Trial attorney	2 3	23, 212 34, 798	2 3	24, 940 37, 930	2	24, 940 49, 620
Attorney-adviser	1	11,835	1	12,730		
GS-13. \$10,635 to \$11,935	6 7	60, 632 59, 612	6 8	66, 410 74, 240	7 7	77, 045 64, 765
GS-11. \$7,560 to \$8,860	9	65, 265 86, 462	9 16	71, 160 106, 095	9 16	70, 640 108, 405
GS-8. \$5,885 to \$6,875		64, 661	12	70, 860	10	11, 935 60, 150
GS-7. \$5,355 to \$6,345	7	35, 276	7	38, 760	8	45, 405
GS-5. \$4,345 to \$5,335	16 6	68, 454 23, 338	17 6	79, 475 25, 605	26 4	94, 820 17, 210
GS-3. \$3,760 to \$4,390 Ungraded positions at hourly rates	1	4, 077	1	4, 390	1	4, 495
equivalent to less than \$12,210	2	8, 352	2	8, 560	2	8, 560
Total permanent	95	672, 127	99		103	803, 245
Deduct lapses	2.7	19,688	0.5	3,163	0.4	3, 180
Net permanent (average number, net salary)	92.3	652, 439	98. 5	754, 552	102.6	800,065
Regular pay above 52-week base Overtime and holiday pay		4, 216 264		1, 822 200		200
Total personal services		656, 919		756, 574		800, 265

REGULATORY AGENCIES

	1960 actual 1961 estimate		1962 estimate
Grades and ranges:	Num- Total	Num- Total	Num- Total
	ber salary	ber salary	ber salary
GS-16. \$15,255 to \$16,295:	2 \$30,326	2 \$32, 614	2 \$32, 614
CommissionerSuperintendent	1 14,914	1 16, 037	1 16, 307

OPERATING EXPENSES—Continued

REGULATORY AGENCIES—Continued

	1960	actual	1961	estimate	1962	estimate
Grades and ranges—Continuod	Num	- Total	Num ber	- Total	Num	- Total
GS-15. \$13,730 to \$15,030: Member and parole executive Board member.	1 3	\$12, 771 39, 210	1 3	\$14, 061 42, 165	1 3	\$14, 394 43, 140
GS-14. \$12,210 to \$13,510: Coroner Deputy superintendent	1	12, 555 11, 606	1	13, 510 12, 750	1	13, 510 13, 000
Actuary Recorder of deeds Executive secretary	1	11, 606 11, 606	1 1 1	12, 750 12, 750 12, 230	1 1 1	13, 000 13, 000 12, 230
Public utilities accountant Public utilities engineer Planning officer		12, 085 12, 085 11, 835	1 1 1	12, 230 13, 270 13, 000	1 1 1	12, 230 13, 270 13, 270
GS-13. \$10,635 to \$11,935	1 <u>1</u>	116, 595 83, 664	10	115, 262 59, 010	12	137, 082 68, 225
GS-11. \$7,560 to \$8,860	8 7 32	60, 154 49, 816 203, 249	12 5 37	98, 871 38, 500 255, 085	13 5 38	107, 692 38, 979 266, 678
GS-8. \$5.885 to \$6.875 GS-7. \$5,355 to \$6,345 GS-6. \$4,830 to \$5,820	11 26	68, 038 143, 128 91, 729	12 21 20	80, 067 125, 122 112, 041	12 22 20	80, 895 132, 311 113, 831
GS-5. \$4,345 to \$5,335	27 33	123, 200 133, 440	25 35	123, 726 154, 005	25 36	126, 546 160, 717
GS-3, \$3,760 to \$4,390 GS-2, \$3,500 to \$4,130 GS-1, \$3,185 to \$3,815	21 14 2	84, 225 49, 345 7, 164	12 12 2	94, 709 48, 245 7, 853	12 12 2	95, 759 49, 085 7, 957
Ungraded positions at hourly rates equivalent to less than \$12,210	2	8, 320	2	8, 112	2	8, 216
Total permanent Deduct lapses		, 372, 666 39, 682		, 527, 975 15, 343	243 2	1, 603, 938 13, 385
Net permanent (average number, net salary)	225, 3	, 332, 984	233, 6	5 1, 512, 632	241	1, 590, 853
Positions other than permanent: Temporary employment Intermittent employment		527 3, 652		4, 544		12, 626
Other personal services: Regular pay above 52-week base		10, 383		5, 512		
Overtime and holiday pay Nightwork differential		2,792 1,106		3, 300 1, 200		3, 400 1, 200
Total personal services	1	, 351, 444	1	, 527, 188	1	1, 607, 779

DEPARTMENT OF OCCUPATIONS AND PROFESSIONS

	1960 actual	1961 estimate	1962 estimate
Grades and ranges:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
GS-15, \$13,730 to \$15,030: Director GS-13, \$10,635 to \$11,935. GS-12, \$8,955 to \$10,255. GS-1, \$6,435 to \$7,425. GS-9, \$6,435 to \$7,425. GS-9, \$6,435 to \$6,875. GS-7, \$5,355 to \$6,345. GS-6, \$4,330 to \$5,820. GS-5, \$4,346 to \$5,335. GS-4, \$4,040 to \$4,470. GS-3, \$3,760 to \$4,390. Ungraded positions at hourly rates equivalent to less than \$12,210.	1 8,008 4 26,083 2 11,856	1 \$15,038 2 22,340 1 10,275 2 15,142 5 35,028 2 12,938 10 57,157 3 16,494 6 28,081 13 65,744 9 37,401 1 4,160	1 \$15,038 2 22,838 1 10,275 2 15,642 5 35,527 2 13,104 10 58,490 3 16,828 7 33,426 15 65,104 9 38,046
Total permanent Deduct lapses	45 236, 229 0. 7 3, 754	85 309, 798 2. 5 14, 040	58 328, 582 0.5 2, 906
Net permanent (average number, net salary)Positions other than permanent:	44. 3 232, 475	δ2. δ 295, 758	57. 8
Temporary employment Intermittent employment Other personal services: Regular pay above 52-week base	35, 855	1	24, 627 64, 688
Total personal services.	1, 810 270, 140	347,070	414, 991

Public Schools

	1960 actual		1961 e	stimate	1962 es	stimate
Grades and ranges:	Num- ber	- Total salary	Num- ber	Total salary	Num- ber	Total salary
GS-13, \$10,635 to \$11,935 GS-12, \$8,955 to \$10,255 GS-11, \$7,560 to \$8,860	1 4	\$10, 629 35, 277 29, 577	1 4	\$11, 419 38, 750 32, 694	1 4	\$11, 690 39, 270 32, 594

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued GS-10. \$6,095 to \$7,985 GS-9. \$6,435 to \$7,425 GS-8. \$5,885 to \$6,875 GS-7. \$3,355 to \$6,345 GS-6. \$4,830 to \$5,820 GS-5. \$4,305 to \$5,325 GS-4. \$4,040 to \$4,670 GS-3. \$3,760 to \$4,390	Num- Total ber salary 9 \$61, 629 4 26, 249 7 40, 551 53 287, 130 62 313, 791 41 180, 211 157 613, 219 54 202, 401 7 23, 527	Num- Total ber salary 9 \$66, 873 4 28, 766 7 44, 699 53 316, 039 63 348, 696 41 197, 871 167 707, 148 54 218, 747 7 25, 541	Num- Total ber salary 10 \$75,357 \$ 35,694 7 45,697 753 323,817 65 363,584 42 207,043 175 747,760 64 220,786 7 25,645
Grades established by act of Sept. 13, 1960 (74 Stat. 913, 914); Class 1. \$19,000: Superintendent of schools	1 19,000 1 14,875	1 19,000 1 15,325	1 19,000 1 15,550
Assistant superintendent President, teachers college Class 4 \$12,148 to \$14,083 Class 5C, \$10,858 to \$12,793 Class 5B, \$10,643 to \$12,578 Class 7C, \$9,675 to \$11,610 Class 7B, \$9,460 to \$11,395 Class 8C, \$9,353 to \$11,288 Class 8B, \$9,138 to \$11,073 Class 9C, \$8,923 to \$10,535 Class 9B, \$8,708 to \$10,643 Class 10C, \$8,815 to \$10,643 Class 10C, \$8,815 to \$10,643 Class 10C, \$8,815 to \$10,635 Class 12C, \$8,493 to \$10,535 Class 12C, \$8,493 to \$10,635 Class 12C, \$8,493 to \$10,635 Class 12B, \$8,278 to \$10,213 Class 12B, \$7,278 to \$10,213 Class 14C, \$8,603 to \$9,908 Class 15C, \$7,995 to \$9,030 Class 16C, \$7,095 to \$9,030 Class 17B, \$6,128 to \$8,063 Class 17B, \$6,128 to \$8,063 Class 18C, \$5,500 to \$7,633 Class 18A, \$4,900 to \$7,695 Ungraded positions at hourly rates equivalent to less than \$12,210	1 12, 400 2 23, 725 3 32, 225 1 11, 700 20 208, 575 6 61, 350 60 603, 900 78 745, 275 28 257, 625 19 183, 700 2 19, 375 27 248, 175 5 45, 700 8 72, 950 1 8, 400 5 38, 650 39 313, 875 3 24, 150 5 211, 400 5 82 4, 112, 800 1, 179 7, 824, 375 2, 585 14, 241, 050	8 119, 943 1 13, 572 2 25, 747 3 35, 475 1 12, 578 20 226, 637 7 75, 893 59 644, 939 15 158, 594 78 809, 656 31 305, 254 19 199, 895 4 38, 270 27 270, 666 8 74, 205 8 79, 630 1 9, 272 5 42, 516 38 332, 496 4 33, 083 2 12, 738 673 4, 390, 180 1, 292 9, 116, 509 2, 684 16, 097, 289 1, 130 4, 682, 574	8 120, 427 1 13, 814 2 26, 230 3 36, 201 1 12, 578 20 228, 331 7 76, 863 59 650, 262 17 178, 322 78 818, 368 33 325, 812 19 202, 073 5 47, 354 27 273, 812 13 116, 560 8 80, 356 1 9, 514 7 58, 992 38 336, 851 1, 405, 750 2, 13, 706 873 4, 409, 750 1, 405, 779 2, 779 1, 163 4, 849, 925
Total permanent Deduct lapses Add terminal leave in excess of lapses	6, 159 35, 519, 485	6, 436 39, 878, 081 23 140, 210	6, 704 41, 816, 260 115 717, 083
Net permanent (average number, net salary)	35, 946, 252	6, 413 39, 737, 871 740, 853 678, 325	6, 589 41, 099, 177 782, 171 742, 127
Gtber personal services: Regular pay above 52-week base Nightwork differential Gvertime and holiday pay Total personal services	46, 823 28, 079 82, 452	24, 877 33, 679 82, 952 41, 298, 657	33, 679 82, 952 42, 740, 106
Salaries and wages are distributed as follows: Direct obligations	\$37, 156, 968 245, 959	\$41, 041, 852 257, 005	\$42, 482, 935 257, 171

PUBLIC LIBRARY

	1960 actual 1961 estimate 1		1960 actual		1962 e	stimate
Grades and ranges:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
GS-16. \$15,255 to \$15,295: Chief librarian GS-14. \$12,210 to \$13,610:	1	\$14,685	1	\$16,037	1	\$16,037
Assistant librarian	1 2 7	11,357 19.802	1 2 7	12, 480 21, 798	1 2 7	12,750 22,340
GS-12. \$8,955 to \$10,255	29 7	69, 114 206, 080 46, 466	30 7	65, 145 235, 520 81, 229	31 7	66, 935 249, 701 52, 395
GS-9. \$6,435 to \$7,425	46 31 35	279, 793 175, 215 176, 802	48 34 36	321, 318 209, 953 197, 344	49 37 38	332, 738 231, 941 211, 238
GS-7. \$5,355 to \$6,345	8 34	37, 065 144, 667	8 35	40, 412 164, 637	8 36	41, 080 174, 138
GS-4. \$4,040 to \$4,670 GS-3. \$3,760 to \$4,390 GS-2. \$3,500 to \$4,130	83	76,003 300,706 91,071	19 87 29	83, 200 343, 052 106, 199	19 91 31	84, 344 363, 541 115, 101
GS-1. \$3,185 to \$3,815Ungraded positions at hourly rates equiv-	65	8, 948 286, 406	67	6, 406	2 71	6, 406 320, 459
Total permanent.	397 1	931, 180	413 2,	175, 471	431 2	301, 144
Not permanent (average number,	25.7	125, 090	18.6	97, 158	20.7	110, 297
net salary)	371.3	1,806,090	391.4	2,078,313	410.3	2,190,847

	1960 actual	1961 estimate	1962 estimata
Positions other than permanent: Temporary employment Other personal services:	\$47, 949	\$52, 929	\$62,929
Regular pay abova 62-week base Overtime and holiday pay Nightwork differential	14, 530 9, 895 18, 222	8, 317 10, 483 20, 917	10, 483 22, 137
Total personal services	1, 896, 686	2, 170, 959	2, 276, 396

RECREATION DEPARTMENT

	1960	actual	1961	estimate	1962	estimate
Grades aud ranges: GS-16. \$15,255 to \$16,295;	Num ber	- Total salary	Num- her	- Total salary	Num ber	- Total salary
Superintendent of recreation	1	\$14,685	1	\$16,037	1	\$16, 307
Assistant superintendent GS-13, \$10,635 to \$11,935	1	11,606	1	12, 480 11, 939	1	12,750 11,939
GS-12, \$8,955 to \$10,225	7 3	62,025 19,781	6	56, 140 27, 103	1 1 6 5	57, 470 35, 027
GS-8. \$5,885 to \$6,875	13 29	80, 311 157, 683	13 32	88, 173 188, 621	13 33	89, 502 197, 970
GS-6. \$4,830 to \$5,820		263, 782 412, 322	54 96	299, 564 466, 639	55 100	310, 754 496, 780
GS-4. \$4,040 to \$4,670 GS-3. \$3,760 to \$4,390 GS-1. \$3,185 to \$3,815		198, 229 11, 752 3, 723	54 1 1	229, 853 4, 410 4, 035	59 1 1	255, 159 4, 514 4, 139
Ungraded positions at hourly rates equivalent to less than \$12,210	7	26, 935	7	28, 018	7	28, 226
Total permanent		, 262, 834		433,012		, 520, 537
Deduct lapses	8.6	41,341	1.9	10, 135	3.7	19,944
Net permanent (average number, net salary)	252. 4	, 221, 493	269.1	, 422, 877	279.3	, 500, 593
Positions other than permanent: Part-time employment		380. 127	_ ^	375, 265		463, 370
School custodiansOther personal services:		106, 307		128, 470		154, 648
Regular pay above 52-week base Overtime and holiday pay		9, 236 2, 412		5, 512 2, 237		2, 237
Nightwork differential		17, 884		12, 231		22,067
Total personal services	1	, 737, 459	1	, 946, 592	2	, 142, 915

METROPOLITAN POLICE

	1960) actual	1961	estimate	1962 e	stimate
	Num ber	- Total salary	Num her	- Total	Num her	- Total
Grades and ranges: GS-12. \$8,955 to \$10,256 GS-10. \$6,995 to \$7,985	2	\$17,639	2	\$19,590	2	\$19, 590 7, 010
GS-8. \$5,885 to \$6,875.	1	6,074	1	6, 552		7,010
GS-7. \$5,355 to \$6,345	$\tilde{2}$	11,772	$\tilde{2}$	12, 730	2	12,730
GS-6. \$4,830 to \$5,820	13	67, 643	14	78, 217	14	79, 580
GS-5. \$4,345 to \$5,335	16	74, 234	15	76, 490	15	77, 900
GS-4. \$4,040 to \$4,670	43	183, 032	48	218, 224	53	240, 280
GS-3. \$3,760 to \$4,390	60	230, 109	84	340,891	87	357, 930
GS-2. \$3,500 to \$4,130	2	7,093	2	7,654	2	7,758
GS-1. \$3,185 to \$3,815	1	2, 974	1	3, 203	1	3,307
Grades established by act of Aug. 1, 1958 (72 Stat. 480):					ĺ	
Chief of police, \$16,125 to \$18,383	1	16,400	1	17,630	1	18,006
Deputy chief of police, \$11,825 to	-	10, 400		11,000	1 1	10,000
\$14.083	10	114, 200	10	123, 519	10	125, 401
Inspector, \$10,213 to \$12,470	13	125,600	13	136, 529	13	138, 785
Captain, \$8,600 to \$10,858	37	311,400	37	337, 766	37	344, 170
Detective in salary grade of captain,						
\$8,600 to \$10,858	1	8,700	1	9, 353	1	9, 353
Lieutenant in salary grade of captain,			١		١.	0.000
\$8,600 to \$10,858	1	8, 700	1	9,353	1	9,353
Lieutenant, \$7,525 to \$9,783	85	641, 200	85	696, 448	85 8	707, 742
Motorcycle sergeant, \$7,418 to \$9,224 Sergeant, \$6,880 to \$8,686	8 7 9	51, 100 545, 080	8 7 9	62, 655 591, 185	79	63, 859 602, 215
Motorcycle corporal, \$6,880 to \$8,686	1	8, 080	1	8, 686	1	8, 686
Detective sergeant, \$6,665 to \$8,858	75	570, 800	75	619, 501	75	621, 909
Corporal, \$6,343 to \$8,149	51	335, 340	51	357, 506	51	361, 419
Precinct detective, \$6,128 to \$8,321	69	483, 500	69	515, 561	69	527, 193
Private technician, class 11, \$5,698 to				,		
\$7,891	25	158, 325	25	176,807	25	177, 710
Motorcycle private, \$5,698 to \$7,891	105	655, 330	88	611, 633	88	617, 051
Detective, \$5,698 to \$7,891	70	454, 185	70	494, 578	70	497, 588
Private, station clerk, \$5,429 to \$7,622	60	380, 720	60	411, 267	60 105	412, 170 723, 377
Plainclothesman, \$5,429 to \$7,622 Private technician, class 1, \$5,429 to	105	630, 570	105	686, 575	105	123, 311
\$7,622	28	168, 560	28	185, 724	28	189, 336
Private, \$5,160 to \$7,353	1, 784	100,000	1, 907	100, 124	2,017	100,000
2 11. 330) quija 00 01,000 1111111111111		9, 833, 945		368, 297	i 11	, 824, 957
Ungraded positions at annual rates less		,,				
than \$12,210	1	8,350	1	8,976	1	8, 976

	1960 actual	1961 estimate	1962 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Ungraded positions at hourly rates equivalent to less than \$12,210	49 \$210, 620	49 \$215, 238	49 \$215,666
Total permanent	2, 798 16, 321, 275	2, 933 18, 408, 338	3, 051 19, 011, 007
Deduct lapses	91. 7 534, 684	6. 7 35, 752	3.8
Net permanent (average number, net salary)	2, 706. 3	2, 927. 3	3, 047. 2
Positions other than permanent: Part-	15, 786, 591 73, 581	18, 372, 586 80, 000	18, 987, 206 80, 000
Other personal services: Regular pay above 52-week base	86,740	55, 900	55, 900
Overtime and holiday pay Nightwork differential	658, 086 8, 427	409, 550 8, 700	330, 550 8, 700
Total personal services	16, 613, 425	18, 926, 736	19, 462, 356
Salaries and wages are distributed as fol-			
lows: Direct obligations Reimbursable obligations	\$16, 528, 425 85, 000	\$18, 835, 736 91, 000	\$19, 415, 356 47, 000
	<u>'</u>		

FIRE DEPARTMENT

Grades and ranges: GS-14, \$12,210 to \$13,510: Medical officer	ita	estima	1962	estimate	1961 e	tual	1960 a		
GS-7. \$5,835 to \$6,345									Grades and ranges:
GS-7. \$5,835 to \$6,345	520 939 235	\$13, 11, 9,	1 1	\$13, 520 11, 939 8, 965	1 1 1	2, 563 1, 107 8, 341	1 \$ 1 1		GS-14. \$12,210 to \$13,510: Medical officer GS-13. \$10,635 to \$11,935 GS-12. \$8,955 to \$10,255 GS-10. \$6,955 to \$7,955
GS-3. \$3,760 to \$4,390	280 428 478	7, 26, 12,	1 4 2	7, 114 25, 804 12, 186	1 4 2	6, 448 3, 404 1, 045	1		GS-9. \$6,435 to \$7,425
Fire chief, \$16,125 to \$17,254	010	Ulle	13	60,664	13	645	13 1		GS-5. \$4,345 to \$5,335
to \$12,954 1 12,400 1 13,330 1 13,3 Battalion fire chief, \$10,213 to \$11,341 22 217,050 22 234,080 22 237,8 Deputy fire marshal, \$10,213 to \$11,341 1 9,850 1 10,965 1 10,96 Assistant superintendent of machinery, \$10,213 to \$11,341 1 10,200 1 10,965 1 10,96 Captain, \$8,600 to \$9,729 54 442,500 54 489,609 54 500,4	604 201	36, 12,	3	36,604	3	3,700 1,350	3 1	to \$12,954 to \$12,954 312,954	Fire chief, \$16,125 to \$17,25 Deputy fire chief, \$11,825 to Chief instructor, \$11,825 to Fire marshal, \$11,825 to \$1
ery, \$10,213 to \$11,341	330 316 965	13, 237, 10,	22	13, 330 234, 080 10, 965	1 22 1	2, 400 7, 050 9, 850	$\begin{array}{cc} 1 \\ 22 \\ 1 \end{array}$		40 C19 DEA
First deputy fire marshal, \$8,600 to						0, 200 2, 500	$\begin{array}{ccc} 1 \\ 54 & 4 \end{array}$	ol \$8,600 to	ery, \$10,213 to \$11,341 Captain, \$8,600 to \$9,729 First deputy fire marsha
\$9,729	$\frac{254}{382}$	17, 1 18, 3	2 2	16, 878 17, 630	2 2	5,700 6,400	2	o \$9,191	\$9,729 Pilot, \$8,063 to \$9,191 Marine engineer, \$8,063 to Lieutenant, \$7,525 to \$8,65
Second deputy fire marshal, \$7,525 to \$8,654	654	8,	1	8,654	1	8,050	1		\$8,654
machinery, \$7,525 to \$8,654	255	17,1	2	16, 555	2	5, 400	2	,654 to \$8,654	machinery, \$7,525 to \$8,6 Fire investigator, \$7,525 to Sergeant, \$6,880 to \$7,783_
Third deputy fire marshal, \$6,880 to \$7,783 2 13,920 2 15,566 2 15,5	566	15,	2	15, 566	2	3,920	2		\$7,783
Third assistant superintendent of machinery, \$6,880 to \$7,783	182	7,	1	7,482	1	6, 680	1	7,783er. \$6,343 to	machinery, \$6,880 to \$7. Assistant marine enginee
\$7,246	889	13,	2	13, 889	2	2, 930	2	\$7,246	\$7,246Assistant pilot, \$6,343 to \$ Fire inspector, technician
to \$7,353 2 14,240 2 15,308 2 15,3 Fire inspector, technician I, \$6,181 to 5,7084 5 36,625 5 36,9								1, \$6,181 to	Fire inspector, technician
Fire inspector, \$5,913 to \$6,816	241 526	131, 1 175.	19 24	130, 121 174, 924	19 24	1,043 9.640	19 1 24 1	129 (0 \$0,719	Fire inspector, \$5,913 to \$6 Private, technician II, \$5,6 Private, technician I, \$5,42 Private, \$5,160 to \$6,450
Ungraded positions at hourly rates equivalent to less than \$12,210 43 214,845 25 140,109 25 140,6	551			140, 109		4,845		2,210	equivalent to less than \$12,
Total permanent 1, 192 1, 189 8, 110, 0' 8, 110, 0'	070	8, 110, 0	,	006, 405	8,	6, 487	7,3		
Deduct Iapses 23.7 15.8 106,677 105,6	312	105,				6, 260			•
Nct permanent (average number, net salary)	158			899, 728	1, 173. 2 7,	0, 227	,168.3 7,1		nct salary)
Temporary employment 54, 901 69, 180 69, 50 11ntermittent 300 30	596 300	69,		69,180 300		4,901			Temporary employment Intermittent
Other personal services: Regular pay above 52-week base 55,976 29,291 27,29 Overtime and holiday pay 166,457 189,118 166,17 Nightwork differential 4,805 3,902 4,70	91 18 756	27, 2 166, 1 4, 7		29, 291 189, 118 3, 902		5, 976 6, 457 4, 805	1	base	Regular pay above 52-week Overtime and holiday pay Nightwork differential
Total personal services 7, 462, 366 8, 191, 519 8, 272, 5	19	8, 272, 5		191, 519	8,	2, 366	7, 4		Total personal services.

OPERATING EXPENSES—Continued

DEPARTMENT OF VETERANS AFFAIRS

	1960	actual	1961 e	stimate	1962 e	stlmate
Grades and ranges: GS-15. \$13,730 to \$15,030:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Director	1	\$13,686	1	\$15,030	1	\$15,030
GS-13. \$10,635 to \$11,935	1 5 2	10,629	1	11,415	1	11, 675
GS-9. \$6,435 to \$7,425	5	33, 135	5 2	36,300	5 2	36, 630
GS-7. \$5,355 to \$6,345		11, 482	2	12,690	2	12,855
GS-5. \$4,345 to \$5,335	1 5	4,056	1	4, 510	1 5	4,510
GS-3. \$3,760 to \$4,390	5	19,073	5	20,690	5	20, 900
GS-2. \$3,500 to \$4,130	1	3, 827	1	4, 130	1	4, 130
Total permanent	16	95, 888	16	104, 765	16	105, 730
Deduct lapses	0.6		0.6	3, 200	0.5	
Net permanent (average number, net salary)	15. 4	92, 667	15 5	101, 565	15, 5	102, 139
above 52-week base		359		391		
Total personal services		92, 926		101, 956		102, 139

OFFICE OF CIVIL DEFENSE

	1960	aetual	1961 e	stimate	19 62 e	stimate
Grades and ranges: GS-15, \$13,730 to \$15,030: Director	Num- ber	Total salary	Num- ber	salary \$13,749	Num ber	salary \$14,061
GS-12, \$8,995 to \$10,255 GS-11, \$7,560 to \$8,860 GS-10, \$6,995 to \$7,985			1 1	10,005 7,571 7,010	1 1	10, 275 7, 571 7, 176
GS-9. \$6,435 to \$7,425		6, 135 4, 056	1 2 2	6, 448 8, 694	1 2 3	6, 614 9, 028
GS-4. \$4,040 to \$4,670 Ungraded positions at hourly rates equivalent to less than \$12,210	1	3, 765 3, 351	1	8, 320 3, 702	3 1	12, 584 3, 806
Total permanent	8	30, 078 189	10	65, 499	11	71, 115
Add terminal leave in excess of lapses		189		946		364
Net permanent (average number, net salary)	5	29, 889	10	66, 445	11	70, 751
Regular pay above 52-week base Overtime and holiday pay		278 580		250 2,000		2,000
Total personal services		30, 747		68,695		72, 751

DEPARTMENT OF VOCATIONAL REHABILITATION

	1960 actual 1961 estimate 1		1962 es	stimate		
Grades and ranges: GS-14, \$12, 210 to \$13,510;	Num- ber	- Total salary	Num- ber	Total salary	Num- ber	Total salary
Director	1	\$11,357	1	\$12,480	1	\$12,480
GS-13. \$10,635 to \$11,935	1	9,901	1	10, 899	1	10,899
GS-12. \$8,955 to \$10,255	1	7, 280	1	8, 965	1	9, 235
GS-11. \$7,560 to \$8,860	4	30, 305	4	32, 864	4	33, 654
GS-9. \$6,435 to \$7,425	11	72,050	11	78, 668	12 12	86, 571
GS-6, \$4,830 to \$5,820	9	31,430 16,058	10	54, 994 17, 472	3	67, 392 17, 472
GS-5. \$4,345 to \$5,335	6 3 2 6	9, 298	3 2	10, 359	2	10, 525
GS-4. \$4,040 to \$4,670	ã	24, 559	14	59, 800	15	65, 104
GS-3. \$3,760 to \$4,390	7	25, 895				
Total permanent		238, 133		286, 501		313, 332
Deduct lapses	0.4	2, 236	0.3	1,691	0.2	1, 233
Net permanent (average number, net salary)	41.6	235, 897	46. 7	284, 810	50.8	312, 099
mittent employment Other personal services: Regular pay		5, 265		5, 280		5,280
above 52-week base		1,831		1,098		
Total personal services		242, 993		291, 188		317, 379
Salaries and wages are distributed as fol- lows;						
Direct obligations		\$108, 111		156, 472		\$183,027
Reimbursable obligations		134, 882		134, 716		134, 352
	-					

Courts

	1960	actual	1961 6	stimate	1962 €	stimate
Grades and ranges: Special positions of rates equal to or in	Num- ber	Total salary	Num- ber	Total salary	Num	- Total
excess of \$13,730; Chief judge, \$19,000 (appeals)	1	\$19,000	1	\$19,000	1	\$19,000
Associate judge, \$18,500 (appeals)	2	37,000	2	37, 000	2	37, 000
Chief judge, \$18,000 (municipal)	1	18, 013	1	18, 013		18,013
Associate judge, \$17,500 (municipal)	15	262, 710	15	262.710	15	262, 710
Judge, \$17,500 (juvenile-tax) GS-15. \$13,730 to \$15,030:	2	35, 014	2	35, 014	2	35, 014
Clerk of the court (municipal)	1	13, 374	1	14, 706	1	14, 706
GS-14. \$12,210 to \$13,510;	•	10,014	1	17, 700	1	14, 100
General attorney (juvenile)	1	11, 357	1	12, 480	1_	12, 750
Director, social services (juveuile)	1	11, 357	1	12, 480	1	12,750
GS-13. \$10,635 to \$11,935	2	19.802	4	42, 583	4	43, 863
GS-12. \$8,955 to \$10,255 GS-11. \$7,560 to \$8,860	12 14	105, 885 103, 354	11 16	105, 875 127, 935	11	108, 325
GS-10. \$6,995 to \$7,985	15	106, 140	15	117, 895	16 15	131, 154 119, 868
GS-9. \$6,435 to \$7,425		286, 207	45	313, 294	48	339, 201
GS-8, \$5,885 to \$6,875	12	68, 908	12	75, 293	12	77, 123
GS-7. \$5,355 to \$6,345	59	316, 322	60	353, 310	61	366, 468
GS-6. \$4,830 to \$5,820	15	74.122	14	76, 618	15	83,720
GS-5. \$4,345 to \$5,335	49	210, 544	50	237, 198	50	244, 652
GS-4. \$4,040 to \$4,670	64 13	253, 145 49, 254	66 13	286, 104 53, 189	68	300, 157
GS-2, \$3,500 to \$4,130	1 13	3, 825	13	4, 130	13	54, 281 4, 130
GS-1. \$3,185 to \$3,815	l i	3, 723	i	4, 139	i	4, 139
Total permanent		009, 056		208. 966		, 289, 024
Deduct lapses	3. 5	18, 452	3.5	12, 195	2	10, 950
Net permanent (average number,						
net salary)	322.5		328.5		337	
		990, 604		196, 771		, 278, 074
Other personal services:						
Regular pay above 52-week base		15, 244		8, 051		4 (100
Overtime and holiday pay		2, 758 , 008, 606		4.000	0	4,000
Total personal services	2,	000,000	2	200, 822	2	, 282, 074

DEPARTMENT OF PUBLIC HEALTH

	1960	actual	1961 e	stimate	1962 es	stimate
Grades and ranges;	Num- ber	Total salary	Num- ber	Total salary	Num- ber	- Total salary
GS-17. \$15,530 to \$17,570: Director of public health	1	\$15,621	1	\$17,576	1	\$17, 576
GS-16. \$15,255 to \$16,295: Deputy director of public health	1	14, 914	1	16, 307	1	16, 307
Medical director, D.C. General Hos-			1	· ·		
pital Superintendent and medical director,	1	15, 163	1	16, 307	1	16,307
Glenn Dale Hospital GS-15. \$13,730 to \$15.030:	1	15, 163	1	16, 307	1	16, 307
Administrator, D.C. General Hospital.	1	11,357	1	13, 749	1	14, 061
Chief of medical services	3	41,934	3	45, 114	3	45, 114
Chief of program planning Chief of public health services	2	27, 956	1 2	13, 749 30, 076	$\frac{1}{2}$	13, 749 30, 076
Chief of school health services.		21, 900		30,070	ī	15, 038
Executive officer Medical officer, D.C. General Hos-	1	13, 978	1	15, 038	î	15, 038
Medical officer, D.C. General Hos- pital	1	12, 563	1	15,038	1	15, 038
GS-14. \$12,210 to \$13,510:	•	12,000		20,000		20,000
Assistant chief of public health serv- ices	2	23, 920	2	25, 750	2	26,000
Associate administrator, D.C. Gen-		•		· .		
eral Hospital	1	10, 150	1	12, 230	1	12, 480
Chief, administrative management	1	11, 835	1	13,000	1	13,000
Chief, finance and procurement	1	12, 085	1	13, 270	1	13, 270
Chief, medical assistance	1	11,835	1	12,750	1	13,000
Chief, public health services. Director of nursing, D.C. General	2	24,648	2	26, 790	2	26, 790
Hospital	1	11,606	1	12,750	1	12,750
Medical officers	22	276, 378	22	297, 440	25	338,000
Program officer			2	24, 460	2	24, 460
Supervising statistician	1	12, 334	1	13, 270	1	13, 520
GS-13. \$10,635 to \$11,935	69	756, 068	71	839, 445	78	920, 575
GS-12. \$8,955 to \$10,255	62	556, 843	65	631,784	72	705, 035
GS-11, \$7,560 to \$8,860	77	556, 688	78	628, 150	84	684, 866
GS-10. \$6,995 to \$7,985	18	126, 235	18	138, 589	20	154, 417
GS-9. \$6,435 to \$7,425	108	677, 028	110	757, 358	118	825, 338
GS-8. \$5,885 to \$6,875. GS-7. \$5,355 to \$6,345.	62 311	359, 751	62 317	393, 627	66 342	425, 340
CD-7. 40,000 to 40,040		664,654		917, 414		095, 268
GS-6. \$4,830 to \$5,820	239		245		277	
CC r 0491r4- 0r90r		152, 480		247,874		433, 482
GS-5. \$4,315 to \$5,335	314	735, 774		818, 978	349	882, 898
GS-4. \$4,040 to \$4,670		271, 141	324	437,057		559,810
GS-3, \$3,760 to \$4,390	451	, 698, 794	452	863, 141	466	944,624
GS-2. \$3,500 to \$4,130	292		292		298	
02.4.4		, 054, 738		154, 247	1,	187,864
GS-1, \$3,185 to \$3,815	20	70,698	20	77, 197	21	80, 936
Ungraded positions at annual rates equivalent to less than \$12,210	287	653, 202	289	655, 946	327	806, 596

	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued Ungraded positions at bourly rates equiv-	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
alent to less than \$12,210	823 \$2,827,028	823 \$2,884,374	\$47 \$2,988,580
Total permanent	3, 344	3, 382	3, 595
Deduct lapses	14, 734, 562 203, 2	16, 096, 152	17, 403, 510
Deduct apses	895, 278	94.8	102.1
Net permanent (average number,	3, 140.8	3, 287, 2	3, 492. 9
net salary).	13, 839, 284	15, 644, 729	16, 909, 274
Positions other than permaneut:	104 417	100 010	000 000
Part-time employment Intermittent employment	124, 417 148, 452	190, 319 121, 665	209, 238 121, 665
Other personal services:	140, 402	121,000	121,000
Regular pay above 52-week base	72, 397	49, 413	13,930
Overtime and holiday pay	355, 798	98,799	98, 799
Nightwork differential	148, 277	102, 899	102, 899
Total personal services	14, 688, 625	16, 207, 824	17, 455, 805

DEPARTMENT OF CORRECTIONS

	1960 actual	1961 estimate	1962 estimate
Grades and ranges: Special positions at rates equal to or in	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
excess of \$13,730; Director GS-15, \$13,730 to \$15,030;	1 \$15, 150	1 \$16,295	1 \$16,295
Assistant director Superintendent	1 12,770 3 38,310	1 13,730 3 41,515	1 14,055 3 42,165
Psychiatrist GS-14. \$12,210 to \$13,510:		1 13,730	1 13,730
Executive officerResident superintendent		1 12,210 1 12,210	1 12,210 1 12,210
Assistant superiutendent Supervisory general engineer	2 22,710 1 11,595	2 24, 420 1 12, 470	2 24, 940 1 12, 730
GS-13. \$10,635 to \$11,935 GS-12. \$8,955 to \$10,255	8 83,440 10 87,620	10 112, 850 12 112, 660	11 126, 345 12 114, 220
GS-11. \$7,560 to \$8,860	6 41,880	21 164, 480 8 60, 085	22 174, 545 7 53, 090
GS-9. \$6,435 to \$7,425	36 234, 795 38 229, 080 98 553, 220	46 312, 555 53 334, 675 110 652, 845	48 332, 025 53 342, 100
GS-7. \$5,355 to \$6,345	98 553, 220 381 1, 959, 930 15 71, 090	110 652,845 478 2,478,195 19 90,145	110 679, 470 495 2, 654, 035 18 87, 615
GS-4. \$4,040 to \$4,670 Ungraded positions at hourly rates equiv-	8 32, 530	8 34,630	9 39, 195
alent to less than \$12,210	67 411, 281	75 458, 269	76 468, 410
Total permanent Deduct lapses	693 3, 936, 741 39 219, 090	851 4, 957, 969 42 261, 399	872 5, 219, 385 49 296, 746
Net permanent (average number, net salary)	654 3, 717, 651	809 4, 696, 570	823 4, 922, 639
Positions other than permanent: Temporary employment	10,000	10,000	10,000
Regular pay above 52-weck base Overtime and holiday pay	26, 450 94, 366	17, 430 171, 749	171,000
Nightwork differential	84, 634	90,000	90,000
Total personal services	3, 933, 101	4, 985, 749	5, 193, 639
Salaries and wages are distributed as follows:			
Direct obligations Reimbursable obligations	\$3,408,701 524,400	\$4, 355, 749 630, 000	\$4, 563, 639 630, 000

DEPARTMENT OF PUBLIC WELFARE

	1960 actual		1960 actual 1961 estimate		1962	estimate
Grades and ranges:	Num ber	- Total salary	Num- ber	Total salary	Num her	- Total salary
GS-17. \$16,530 to \$17,570: Director of public welfare GS-16. \$15, 255 to \$16,295:	1	\$15, 621	1	\$17,056	1	\$17, 326
Deputy director of public welfare GS-15. \$13,730 to \$15,030: Administrator	1	14, 435	1	15, 517	1	15, 787 13, 749
GS-14. \$12,210 to \$13,510: Administrative officer	1	11,835	1	13,000	1	13,000
Public welfare advisory specialist Medical officer Superintendent	1 1	11, 357 12, 563 11, 835	1 1	12,480 13,520 13,000	I 1	12, 480 13, 520
GS-13. \$10,635 to \$11,935. GS-12. \$8,955 to \$10,255.	13 22 30	135, 012 194, 116	15 22 29	167, 213 209, 830	16 22 30	181, 481 213, 490
GS-11. \$7,560 to \$8,860 GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425	21 145	220, 913 140, 043 879, 426	26 158 1,	232, 419 189, 844 060, 974	27 168 1	244, 900 200, 988 , 151, 028
GS-8. \$5,885 to \$6,875	15 207 I	85, 881 , 084, 860	16 230 1,	99, 340 310, 157	16 252 1	101, 838 , 460, 182

1960 actual	1961 estimate	1962 estimate
Num- Total ber salary 58 \$282,835	Num- Total ber salary	Num- Total ber salary
295 1, 181, 134 260 959, 529 180 621, 128	305 1, 325, 758 267 1, 071, 579 191 721, 597	309 1, 486, 370 329 1, 447, 326 310 1, 257, 046 193 745, 891
366 1, 403, 569 1, 861 8, 313, 609	1,988	429 1, 659, 413 2, 169 10, 573, 755
1, 639	1, 845	187 909, 395
72, 726 196, 660	30,758 185,000	
7, 686, 781	9, 257, 034	9, 963, 360
\$7, 234, 072 452, 709	\$8, 723, 239 533, 795	\$9, 380, 305 583, 055
	Num- Total ber salary 58 \$282,836 242 1,047,517 295 1,181,134 260 959,529 180 621,128 366 1,403,569 1,861 8,313,609 222 997,927 1,639 7,315,682 72,726 196,660 101,713 7,686,781	Num- Total ber salary 58 \$282,836 62 \$329,641 242 1,047,517 280 1,319,334 295 1,181,134 305 1,325,758 260 959,529 267 1,071,579 180 621,128 191 721,597 366 1,403,569 381 1,496,868 1,861 8,313,609 222 997,927 143 691,851 1,639 7,315,682 7,2766 30,758 196,660 101,713 114,000 7,686,781 9,257,034

DEPARTMENT OF BUILDINGS AND GROUNDS

	1960 ac	tual	1961 6	estimate	1962 e	stimate
Grades and ranges:		Total salary	Number	Total salary	Num ber	- Total
GS-16. \$15,255 to \$16,295; Director	1 \$1	5, 163	1	\$16,307	1	\$16, 307
GS-15. \$13,730 to \$15,030: Deputy director		3, 978	1	15,038	1	15, 038
Chief of design and engineering GS-14. \$12,210 to \$13,510:		3,083	1	14, 394	1	14, 394
Chief of program planning Chief of architectural division	1 1 1 1 1 1 1 1	1,606 2,563	1	12, 750 13, 520	1	13,000 13,520
Chief of mechanical division Chief of structural division	1 1	2,563 1,606	1	13, 520 12, 480	1	13, 520 12, 480
GS-13. \$10,635 to \$11,935 GS-12. \$8,955 to \$10,255	4 4	1,308 1,480	4 6	45, 448 56, 160	4 6	45, 989 57, 200
GS-11. \$7,560 to \$8,860. GS-9. \$6,435 to \$7,425.	3 2	1,840	3 4	24, 253	3	24, 523
GS-8. \$5,885 to \$6,875	1 1	4, 922 6, 386	1	27, 622 6, 885	1	28, 101 6, 885
GS-7. \$5,355 to \$6,345 GS-6. \$4,830 to \$5,820	2	0, 275 9, 609	2 2 7	11, 399 10, 670	1 2 2 7	11, 665 11, 004
GS-5. \$4,345 to \$5,335. GS-4. \$4,040 to \$4,670.	4 1	7, 019 6, 847	7 3	34, 592 13, 728	3	35, 423 13, 832
GS-3. \$3,760 to \$4,390 GS-2. \$3,500 to \$4,130		4,077 6,162	55	224, 510	55	226, 393
Ungraded positions at hourly rates equivalent to less than \$6,989	204 79	8, 592	209	845, 207	209	858, 818
Total permanent	299 1,30			398, 483		, 417, 992
Deduct lapses	3.8 2	0,743	1.2	6, 568	5. 1	28, 306
Net permanent (average number, net salary)	295. 2		301.8		297.9	
Positions other than permanent: Part-		8, 336	1,	391, 915	1,	, 389, 686
time salaries Other personal services:		9,094		220, 447		217, 747
Regular pay above 52-week base Overtime and holiday pay	$\frac{1}{2}$	2, 038 2, 136		7, 797 10, 102		10, 102
Nightwork differential	1	8, 120		35, 490		35, 723
Total personal services	1, 55	9,724	1,	665, 751	1,	, 653 , 2 58
Salaries and wages are distributed as						
follows: Direct obligations	\$1,52		\$1,	616, 451	\$1,	621, 658
Reimbursable obligations	3	8, 203		49, 300		31,600

Office of Surveyor

	1960 actual		1961 e	stimate	196 2 e	estimate
Grades and ranges: GS-14, \$12,210 to \$13,510:	Num ber	- Total salary	Num- ber	Total salary	Num- ber	- Total salary
GS-14, \$12,210 to \$13,310. Surveyor	1 1 2	\$12, 334 9, 776 13, 500	1 1 2	\$13, 270 10, 525 14, 540	1 1 2	\$13, 520 10, 795 14, 706
GS-7. \$5,355 to \$6,345 GS-6. \$4,830 to \$5,820 GS-5. \$4,345 to \$5,335	7 4 6	39, 602 20, 093 27, 456	7 4 6	43, 014 22, 319 30, 410	7 4 6	43, 681 22, 797 31, 242
GS-4. \$4,040 to \$4,670	5	19, 968	δ	21, 944	δ	22, 360

OPERATING EXPENSES—Continued

Office of Surveyor-Continued

	1960	actual	1961 e	stlmato	1962 e	stimate
Grades and ranges—Continued	Num ber	- Total salary	Num- ber	Total salary	Num- ber	Total salary
GS-3. \$3,760 to \$4,390	10 3	\$35, 878 9, 798	10 3	\$39,023 10,753	8 2	\$32, 221 7, 446
Total permanent Deduct lapses	39 5	188, 405 24, 032	39 2. 1	205, 798 11, 036	36 0.6	198, 768 3, 265
Net permanent (average number, net salary)	34	164, 373	36, 9	194, 762	35. 4	195, 503
above 52-week base		1,486		741		
Total personal services		165, 859		195, 503		195, 503

DEPARTMENT OF LICENSES AND INSPECTIONS

	1960	actual	1961 e	stimate	1962 e	stimate
Grades and ranges:	Num her	- Total salary	Num- ber	Total salary	Num- her	- Total
GS-16. \$15,255 to \$16,295: Director of licenses and inspections GS-15. \$13,730 to \$15,030:	1	\$15, 163	1	\$16,307	1	\$16,307
Deputy director of licenses and inspections GS-14. \$12,210 to \$13,510:	1	13, 978	1	15,038	1	15,038
Zoning administrator Superintendent of inspection division_	1 1	12, 563 11, 606	1	13,520 12,480	1	13, 520 12, 480
GS-13. \$10,635 to \$11,935. GS-12. \$8,955 to \$10,255. GS-11. \$7,560 to \$8,860.	7 18 19	74, 379 163, 152 140, 995	7 18 20	80, 167 175, 948 163, 069	7 18 20	81, 665 177, 962 166, 357
GS-10. \$6,995 to \$7,985 GS-9. \$6,435 to \$7,425	3 22	20, 134 142, 105	3 22	22, 127 155, 341	3 24	22, 629 171, 051
GS-8. \$5,885 to \$6,875	135	174, 301 711, 845 128, 877	30 157 19	191, 694 896, 154 106, 018	30 172 19	195, 968 994, 492 107, 485
GS-5. \$4,345 to \$5,335	18 62	82, 929 250, 521	16 65	82, 145 289, 151	16 68	83, 716 305, 902
GS-3. \$3,760 to \$4,390	11 3	41, 162 10, 941	3	37, 043 11, 923	3	37, 677 12, 164
alent to less than \$12,210	2	8, 091	2	8, 310	2	8, 310
Total permanent Deduct lapses	358 2 21	,002,742 117,388		276, 435 21, 228		, 422, 722 24, 159
Net permanent (average number, net salary)	337 1	, 885, 354	371. 5 2.	255, 207	391.1	, 398, 563
Positions other than permanent: Temporary employmentIntermittent employment		16,039 255		1,000		2,637 1,000
Other personal services: Regular pay above 52-week base		14,653		8,930		
Overtime and holiday pay Nightwork differential		13, 655 598		2,967 107		3, 185 115
Total personal services.	1	, 930, 554	2,	268, 211	2	, 405, 500

DEPARTMENT OF HIGHWAYS AND TRAFFIC

	1960 actual		1961 e	stimate	1962 (estimate
Grades and ranges:	Num ber	- Total salary	Num- ber	Total salary	Num ber	- Total salary
GS-17. \$16,530 to \$17,570: Director of highways and traffic	1	\$16,349	1	\$17,570	1	\$17,570
GS-16. \$15,255 to \$16,295:				. ,		
Deputy director of highways and traffic GS-15. \$13,730 to \$15,030:	1	14, 435	1	15, 517	1	15, 517
Deputy director of design, engineer- ing, and research	1	13,978	1	15, 038	1	15,038
Deputy director of construction and			-		_	
maintenance	1	12, 771	1	13, 749	1	14, 061
Deputy director of traffic engineering and operations	1	12,771	1	14,061	1	14,061
Chief, planning and programing	î	13, 083	1 1	14, 394	î	14, 394
GS-14. \$12,210 to \$13,510:			1 .			
Special assistant to the director	1	12, 563	1	13, 520	1	13, 520
Chief, office of business administra-	1	11,835	1	13,000	1	13,000
Engineer of design	i	12, 563	i	13, 520	i	13, 520
Engineer of street construction and	_	12,000	1	20,020	1	10,020
maintenance	1	12, 563	1	13, 520	1	13, 520
Engineer of hridge construction and	_	40			_	
maintenance	1	12, 563	1 1	13, 520	1	13, 520
Supervisory traffic engineer	2	24, 169	1	12, 480	1	12, 750
Electrical engineer Assistant chief, planning and pro-	1	12, 563	1	13, 520	1	13, 520
graming and pro-	1	11,606	1	12, 750	1	12, 750
GS-13. \$10,635 to \$11,935	13	135, 758	17	193, 969	17	195, 221
0 0 10, \$10,000 to \$11,000	10	100, 100	1 11	100, 000	14	100, 221

		1	
	1960 actual	1961 estimate	1962 estimate
Grades and ranges—Continued	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
GS-12. \$8,955 to \$10,255. GS-11. \$7,560 to \$8,860. GS-10. \$6,095 to \$7,985.	58 438, 031	40 \$383,512 57 460,019	41 \$426, 787 61 497, 090
GS-9. \$6,435 to \$7,425 GS-8. \$5,885 to \$6,875	1 7.114 73 464,869 6 36,046	1 7, 821 70 484, 917 8 52, 637	1 7, 987 79 551, 762 8 53, 442
GS-7. \$5,355 to \$6,345	145 625, 354	98 572, 167 49 261, 322 151 712, 664	107 642, 560 48 262, 258 154 743, 676
GS-4. \$4,040 to \$4,670	116 451, 495 149 549, 750 14 49, 028	112 474, 329 140 560, 315 14 54, 714	112 483, 237 135 552, 336 14 55, 229
GS-1. \$3,185 to \$3,815. Ungraded positions at hourly rates equivalent to less than \$12,210.	1 2,974	1 3, 203	
• •	2, 446, 754	2, 550, 975	2, 663, 700
Total permanent Deduct lapses	6, 430, 594	6, 968, 723	1, 337 7, 335, 233 4, 2 23, 250
Net permanent (average number, net salary):		1, 292.1	1, 332. 8
Positions other than permanent: Temporary employment.	5, 714, 439 48, 771	6, 953, 013 80, 512	
Other personal scrvices: Regular pay above 52-week base. Overtime and holiday pay. Nightwork differential.	305, 215	105,000	105, 000
Total personal services	6, 128, 915	7, 173, 285	7, 505, 353
Salaries and wages are distributed as follows:			
Direct ohligations Reimbursable obligations	\$3, 588, 210 2, 540, 705	\$3, 785, 915 3, 387, 370	\$3, 950, 399 3, 554, 954

DEPARTMENT OF MOTOR VEHICLES

	1960	actual	1961 e	stimate	1962 e	stimate
Grades and ranges: GS=15. \$13,730 to \$15,030:	Num ber	- Total salary	Num- ber	Total salary	Num- ber	· Total salary
Director	1	\$12,771	1	\$14,061	1	\$14, 394
GS-14. \$12,210 to \$13,510: Deputy director. GS-13. \$10,635 to \$11,935	1	11, 357	1	12, 480	1 2	12,750 21,300
GS-12. \$8,955 to \$10,255	4 2	34, 570 14, 560	4 2	37, 690 15, 912	3 2	28, 225 15, 392
GS-10. \$6,995 to \$7,820 GS-9. \$6,435 to \$7,260	2 1 5 3 8	6, 656 31, 490	2 1 7 3	7, 342 47, 631	2 3 2 2 8 8	15, 618 53, 581
GS-8. \$5,885 to \$6,710 GS-7. \$5,355 to \$6,345 GS-6. \$4,830 to \$5,820	8 58	18, 096 42, 765 293, 868	9	19, 823 51, 625 322, 490	8 7 62	50, 085 41, 226 343, 444
GS-5. \$4,345 to \$5,335. GS-4. \$4,040 to \$4,670.	27 32	122, 117 129, 769	28 32	137, 867 141, 856	31 37	153, 068 162, 136
GS-3. \$3,760 to \$4,390 Ungraded positions at hourly rates	50 2	184, 180 6, 988	51 2	205, 912 7, 114	43	178, 405
equivalent to less than \$12,210				-		7, 114
Total permanent Deduct lapses		909, 187 23, 757		021, 803 18, 852	5. 3	096, 138 27, 983
Net permanent (average number, net salary)	188. 9	885, 430	195. 3 1.	002, 951	203.7	068, 155
Positions other than permanent: Temporary employment Intermittent employment		9, 116	·	11,000		11, 000 3, 014
Other personal services: Regular pay above 52-week base Overtime and holiday pay Nightwork differential		7, 288 3, 548 2, 297		3, 644 3, 500 2, 500		3, 500 2, 500
Total personal services		907, 679	1,	023, 595	1,	. 088, 169

MOTOR VEHICLE PARKING AGENCY

	1960 actual		actual 1061 estimate		1962 €	estimate
Grados and ranges: G8-14. \$12,210 to \$13,510: Executive director	Num- ber	salary \$11,357	Num- ber	salary \$12, 210	Num ber	salary \$12,470
GS-12, \$8,955 to \$10,255 GS-10, \$6,995 to \$7,985 GS-0, \$6,435 to \$7,425 GS-7, \$5,355 to \$6,435 GS-5, \$4,345 to \$5,335 GS-2, \$3,500 to \$4,130	1 1 1 2 7	9, 069 7, 259 6, 302 5, 283 8, 690 23, 070	1 1 1 2 7	9, 735 7, 985 6, 930 5, 850 9, 050 25, 130	1 1 1 2 7	9, 995 7, 985 7, 095 6, 015 9, 350 25, 655
Total permanent Deduct lapses	14 1. 2	71, 030 5, 959	14 0.3	76, 890 1, 833	14 0. 3	78, 565 1, 646
Net permanent (average number, net salary)	12.8	65, 071	13. 7	75, 057	13. 7	76, 919

	1960 actual		1961 es	timate	1962 es	timate
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Positions other than permanent: Intermittent employment		\$1,620		\$1,620		\$1,620
week base		500		268		
Total personal services		67, 191		76, 945		78, 539

DEPARTMENT OF SANITARY ENGINEERING

	1960	actual	1961 6	estimate	1962 €	estimate
Grades and ranges:	Num ber	- Total salary	Num ber	- Total salary	Num ber	- Total salary
GS-17. \$16,530 to \$17,570: Director	1	\$15, 621	1	\$17,058	1	\$17,056
GS-16. \$15,255 to \$16,295: Deputy director	1	14, 435	1	15, 787	1	15, 787
GS-15. \$13,730 to \$15,030: Superintendent, planning, design,				,		,
and engineering	1	13, 083	1	14, 061	1	14, 394
Superintendent, sewer operations and eonstruction and repair divisions	1	12, 771				
Superintendent, sewer operations di- vision			1	13,749	1	13, 749
Superintendent, sanitation division	1	13, 978	i	13, 978	î	13, 978
GS-i4. \$12,210 to \$13,510: Administrative officer		11,835	1	13,000	1	13,000
Civil engineer	1	11, 696	1	12, 480	1	12,750
Deputy superintendent, planning, design, and engineering	1 1	11, 606 11, 606	1	12,750	1 1	13, 000 12, 230
Supervisory civil engineer	1	,	_	12, 230	_	·
division Civil engineer (superintendent, water	1	12, 563	1	13, 520	1	13, 520
operations division). Superintendent, construction and	1	12, 563	1	13, 520	1	13, 520
repair division			1	12,480	1	12,750
GS-13. \$10,635 to \$11,935	16	71, 260 143, 352	10	109, 576 154, 730	10	110, 865 156, 290
GS-11, \$7,569 to \$8,860	20	147, 677	23	183, 393 22, 360	23 3	184 973
GS-11, \$7,560 to \$8,860 GS-10, \$6,995 to \$7,985 GS-9, \$6,435 to \$7,425	27	20, 300 175, 135 72, 967	32	223, 165	32	22, 838 227, 139 67, 017
GS-8, \$5,885 to \$6,875	42	230, 611	10 41	65, 592 246, 604	10 41	67, 017 250, 936
GS-6. \$4,995 to \$5,820	28	137, 944 123, 509	21 38	112, 837 185, 164	21 38	115,005 189,828
GS-4, \$4,040 to \$4,670	89	364, 927	84	368, 680	84	378, 456
GS-3. \$3,760 to \$4,390	81 10	304, 031 31, 740	76	368, 680 309, 729 25, 229	76 7	316, 061 25, 853
Ungraded positions at bourly rates equivalent to less than \$12,210	2 592		2,587	,	2, 655	ŕ
Calcill to accommon playaron		, 426, 508	11,	, 775, 575	12,	, 208, 573
Total permanent	2, 965		2,960		3, 028	
Dednet lapses	13 47.	, 391, 628 7	13 36.	, 947, 245 8	14. 35.	, 419, 5 68 9
		215, 259		173, 345		171,354
Net permanent (average number,	0.015	0	0.000		0.000	
net salary)	2, 917. 13	, 176, 369	2, 923.	z , 773, 900	2, 992. 14	, 248, 214
Other personal services: Regular pay above 52-week base		52, 448		49,000		
Overtime and hobday pay		52, 448 421, 940		280,000		280,000
Nigbtwork differential		37, 995		70, 100		70, 100
Total personal services	13	, 688, 752	14.	, 173, 000	14,	, 598, 314
Salaries and wages are distributed as follows:						
Direct obligations Reimbursable obligations	\$11 1	, 937, 942 , 750, 810		573,000 600,000		, 998, 314 , 600, 000
	-					

Washington Aqueduct

	1960 actnal		1961 e	stimate	1962 es	timate
Grades and ranges: GS=14, \$12,210 to \$13,510;	Num- ber	Total salary	Num- ber	Total salary	Nnm- ber	Total salary
Chief, water supply division	1	\$12,563		\$13,520	1	\$13,520
GS-13, \$10,635 to \$11,935	3	33, 321	3	35, 817	4	46, 738
GS-12, \$8,955 to \$10,255	10	91,830	10	98, 800	9	88, 795
GS-11, \$7,560 to \$8,860	5	37, 357	5	40, 185	5	40, 935
GS-9, \$6,435 to \$7,425	2	12,604			2	13, 229
GS-8, \$5,885 to \$6,875	3	18, 846	3	19, 490	3	19,822
GS-7, \$5,355 to \$6,345	2	10, 900	4	22, 631	2	11, 232
GS-6, \$4,830 to \$5,820	4	19, 490	4	20, 674	4	21, 342
GS-5. \$1,345 to \$5,335	8	38, 418	7	36, 920	8	42, 267

	1960 aetnal	1961 estimate	1962 estimate
Grades and ranges—Continued	Num- Total ber salary	Nnm- Total ber salary	Num- Total ber salary
GS-4, \$4,040 to \$4,670GS-3, \$3,760 to \$4,390	9 \$37, 210 16 64, 170	16 \$72,176 10 43,767	15 \$68, 224 10 43, 559
alent to less than \$12,210	262 1, 267, 282	262 1, 390, 958	262 1, 408, 862
Total permanent Deduct lapses	325 -1, 643, 991 7 35, 543	325 1, 794, 938 12. 9 71, 176	325 1, 818, 525 12. 7 71, 067
Net permanent (average nnmber, net salary)	318 1, 608, 448	312. 1	312.3
Positions other than permanent; Temporary employment	21, 015	25,000	1, 747, 458 25, 000
Other personal services: Regular pay above 52-week base Overtime and boliday pay	12, 448 27, 928	6, 689 30, 500	30, 500
Nightwork differential	16, 329	17, 000	18, 593
Total personal services	1, 686, 168	1, 802, 951	1, 821, 551
Salaries and wages are distributed as			
follows: Direct obligations	\$1,480,654	\$1, 582, 951	\$1,601,551
Reimbursable obligations	205, 514	220,000	220, 000

NATIONAL GUARD

			. —			
	1960 actual		1961 e	stimate	1962 e	stimate
Grades and ranges:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	- Total
GS-11. \$7,560 to \$8,860	1 1	\$7,995 6,522	1 1	\$8,611 7,114	1 1	\$8,861 7,280
GS-8, \$5,885 to \$6,875 GS-6, \$4,830 to \$5,820 GS-5, \$4,345 to \$5,335	1 3 5	5, 744 14, 641 21, 746	1 3 5	6, 219 16, 827 23, 898		6,386 17,139 24,731
GS-4. \$4,040 to \$4,670 GS-3. \$3,760 to \$4,390 GS-2. \$3,500 to \$4,130	3 5 5 2 6	20, 277 7, 163	1 1 3 5 5 2 6	22, 256 7, 738 22, 962	1 3 5 5 2 6	22, 568 7, 946
Ungraded positions at annual rates: Commanding general at \$13,300	1	20, 895 11, 645	1	13, 300	1	23, 482 13, 300
Total permanent Deduct lapses	25 0, 2	116,628 823	25 0, 2	128, 925 884	25 0.1	131, 693 456
Net permanent (average number, net salary)	24, 8	115,805	24, 8	128, 041	24.9	131, 237
Positions other than permanent: Temporary employmentOther personal services:		6, 562		7, 068		7,068
Regnlar pay above 52-week base Overtime and holiday pay Nightwork differential		1,034 506 892		555 392 946		392 946
Total personal services.		124, 799		137, 002		139,643
					(

NATIONAL CAPITAL PARKS

	1960 actual		1961 е	stimate	1962 e	stimate
Grades and ranges:	Num- ber	Total salary	Nnm- ber	Total salary	Nnm- ber	Total salary
GS-16. \$15,255 to \$16,295: Snperintendent GS-15. \$13,730 to \$15,030:	1	\$14, 206	1	\$15, 517	1	\$15, 517
Supervisory civil engineer (general) (chief, division of design and con- struction)			1	14, 061	1	14, 394
GS-14. \$12,210 to \$13,510: General engineer (chief, division of design and construction)	1	12, 563		- 		
Urban plannerAdministrative officer (chief, division	1	11,606	1	12, 480	1	12,750
of administration) Chief, division of public use and in-	1	11,606	1	12, 480	1	12, 750
terpretation Chief, division of maintenance	1	11, 357 11, 357	1	12, 230 12, 230	1	12, 480 12, 480
GS-13. \$10,635 to \$11,935		41, 308	1 5 8	54, 268	1 5 8	54, 810
GS-12. \$8,955 to \$10,255	14	72, 528 102, 377	14	76, 980 111, 864	14	78, 270 113, 153
GS-9. \$6,435 to \$7,425 GS-8. \$5,885 to \$6,875		106, 077 5, 470	15 2	102, 543 12, 272	15 2	104, 834 12, 605
GS-7. \$5,355 to \$6,345	15	80, 268 33, 300	17	97, 051 37, 503	19 7	110, 448 38, 668
GS-5. \$4,345 to \$5,335	14	60, 050	14	65,686	14	67,852
GS-4. \$4,040 to \$4,670	10 13	41, 162 51, 815	5 14	21, 632 60, 658	5 14	22,048 $61,074$

OPERATING EXPENSES—Continued

NATIONAL CAPITAL PARKS-Continued

	1960 actual	1961 estimate	1962 estimato
Grades and ranges—Continued -	Num- Total	Num- Total	Num- Total
Grades established by act of Aug. 1, 1958 (72 Stat. 480):	ber salary	ber salary	ber salary
Captain. \$8,600 to \$10,858	1 \$8,350	1 \$8,600	1 \$8,600
Lieutenant. \$7.525 to \$9.783	1 7,000	1 7,901	1 7,901
Sergeant (motorcycle officer), \$7,418 to \$9,224	1 7,460	1 8,020	1 8, 321
Sergeant (horse-mounted). \$7,418 to	.,	· ·	,
\$9,224	1 7,460	1 8,020	1 8, 321 7 55, 083
Sergeant. \$6,880 to \$8,686. Private (detective sergeant). \$6,665	7 49, 560	7 53,879	7 55, 083
to 99 858	2 15,080	2 16, 512	2 16, 512
Private (technician II). \$5,698 to		4 05 050	4 00 051
\$7,891 Private (motorcycle officer), \$5,698	3 18,940	4 27, 952	4 28, 251
to \$7.891	13 83,940	13 90,758	13 91, 274
Private (horse-mounted), \$5,698 to	F 05 F00	F 94 000	F 25.011
\$7,891 Private. \$5,160 to \$7,353	5 31,500 52 290,360	5 34, 682 51 309, 256	5 35, 241 51 315, 749
Ungraded positions at hourly rates equiv-			
alent to less than \$12,210	407 1, 917, 469	409 1, 925, 539	417 1, 962, 643
Total permanent	602 3, 104, 169	602 3, 210, 574	612 3, 282, 029
Deduct lapses	35 179, 298	6 29, 911	9 45,030
Net permanent (average number,			
net salary)	567 2, 924, 871	596 3, 180, 663	603 3, 236, 999
Positions other than permanent: Temporary employment	195, 000	261, 827	264, 827
Other personal services:			201,021
Regular pay above 52-week base	20, 200	10,000	15 055
Overtime and holiday pay Nightwork differential	97, 052 3, 282	5, 855 3, 000	15, 858 3, 000
B			
Total personal services	3, 240, 405	3, 461, 345	3, 520, 681
Salaries and wages are distributed as			
follows:		40.404.5	40.040
Direct obligations Reimbursable obligations	\$2,944,000 296,405	\$3, 181, 345 280, 000	\$3, 240, 681 280, 000
Reimbursable obligations	290, 400	200,000	200,000

NATIONAL ZOOLOGICAL PARK

	1960 actual		1961	estimate	1962 €	stimato
		- Total	Num			- Total
Grades and ranges:	ber	salary	ber	salary	ber	salary
GS-16. \$15,255 to \$16,295:	1	014 495	1	015 515	1	010 707
Director	1	\$14,435	1	\$15, 517	1	\$15, 787
Associate director	1	11,606	1	12,480	1	12, 750
GS-12, \$8,955 to \$10,255		17, 160	2	18, 720	2	19, 240
GS-11. \$7,560 to \$8,860		7, 030	ĩ	7, 571	ĩ	7, 571
GS-9, \$6,435 to \$7,425		5, 990	2	13, 728	4	26, 957
GS-8, \$5,885 to \$6,875		6, 386	i	6, 885	i	6, 885
GS-7, \$5,355 to \$6,345		22,048	4	24, 128	4	24, 462
GS-6, \$4,830 to \$5,820	4	20,696	5	27, 810	5	28, 309
GS-5, \$4,345 to \$5,335	29	134, 322	32	158, 917	32	161, 913
GS-4. \$4,040 to \$4,670	2	8,569	2	9,360	2 5	9,360
GS-3. \$3,760 to \$4,390	6	22, 922 7, 301	5	20.534	5	20, 843
GS-2. \$3,500 to \$4,130	2	7, 301	2	7,966	2	8, 174
Uograded positions at hourly rates						
equivalent to less than \$12,210	132	643, 307	139	701, 587	147	753, 143
T-4-1	100	001 770	107.1	. 025, 203	907.1	. 095, 394
Total permanent	186	921, 772 82, 417		50, 086		44, 971
Deduct lapses	10.0	04, 417	9, 4	30,000	0.0	99,971
Net permanent (average number,						
net salary)	169. 4		187. 6		198. 5	
2200 502013/	100.1	839, 355	10.110	975, 117		. 050, 423
Positions other than permanent:		550,000		,	· 1	, ,
Temporary employment		2.157	1	2,000		2,000
Intermittent employment		29,642		15, 301		15, 301
Other personal services:						
Regular pay above 52-week base		7,351		6, 500		
Overtime and holiday pay		15, 199		7, 500		7, 500
Nightwork differential	1	3, 930		2,010		2,010
Total personal services		897, 634	1	, 008, 428	1	, 077, 234

PERMANENT AUTHORIZATIONS

Alcoholic Rehabilitation Program, Department of Public Health

	1960 actual		1960 actual 1961 estimate		1962 es	timate
Grades and ranges: GS-14, \$12,210 to \$13,510: Chief, alcoholic rehabilitation GS-13, \$10,635 to \$11,935 GS-11, \$7,590 to \$8,860 GS-9, \$6,435 to \$7,425 GS-5, \$4,345 to \$5,335 GS-4, \$4,040 to \$4,670 GS-1, \$3,185 to \$3,815	Number 1 1 2 2 1 1 2 1 10	*12,563 11,107 15,766 12,604 4,950 8,382 3,266 68,638	Nnm- ber 1 1 2 2 1 2 1 2 1	Total salary \$13,520 11,939 17,472 13,894 5,346 9,152 3,619 74,942	Number 1 1 2 2 1 2 1 1 10	Total salary \$13, 520 11, 939 17, 472 14, 228 5, 346 9, 256 3, 723
Deduct lapses.	0.1	592	1.4	10, 219	1,4	
Net permanent (average number, net salary). Other personal services: Regular pay above 52-week base	9, 9	68, 046 526	8.6	64, 723 287	8. 6	64, 628
Total personal services		68, 572		65,010		64, 628

Construction Services, Department of Buildings and Grounds

	1960 actual		1961 6	stimate	1962 es	stimate
Grades and ranges: GS-14, \$12,210 to \$13,510:	Num- ber	- Total salary	Num- ber	· Total salary	Num- ber	- Total salary
Chief, construction management divi- sion	1	\$11,606	1	\$12,750	1	\$12,750
Supervisory architect (general)	1	11,606	1	12,750	1	12,750
GS-13. \$10,635 to \$11,935	3	33, 321	3	35, 817	3	35, 817
GS-12. \$8,955 to \$10,255	19	176, 318	19	190,005	19	191, 795
GS-11. \$7,560 to \$8,860	13	99, 174	10	101,692	10	103, 502
GS-10. \$6,995 to \$7,985	1	7, 426	1	7, 987	1 1	7, 987
GS-9. \$6,435 to \$7,425	13	84, 539	19	131,063	19	133, 328
GS-7. \$5,355 to \$6,345	16	82, 826	13	67, 726	13	69, 555
GS-6, \$4,830 to \$5,820			1	4,846	1	5,013
GS-5. \$4,345 to \$5,335	10	45, 302	8 7 4	39, 104	8 7 4	39, 937
GS-4. \$4,040 to \$4,670	6 6	24, 377	7	30, 576	7	30, 576
GS-3. \$3,760 to \$4,390	6	21,923	4	15, 590	4	16,017
GS-2. \$3,500 to \$4,130	1	3, 266	1	3,619	1	3,723
Total permanent	90	601,684	88	653, 525	88	662,750
Deduct lapses	4.1	27, 851	3. 5	25, 991	3.5	26, 359
Net permanent (average number, net salary)	85.9	573, 833	84, 5	627, 534	84.5	636, 391
Other personal services:						
Regular pay above 52-week base		4,628		2, 150		
Overtime and holiday pay		22, 138		23,000		25,000
Total personal services		600, 599		652, 684		661,391

MAINTENANCE AND REPAIR OF VEHICLES, WORKING FUND

	1960 actual		1961 e	stimate	1962 e	stimate
Grades and ranges: GS-9, \$6,435 to \$7,425. GS-5, \$4,345 to \$5,335. GS-4, \$4,040 to \$4,670. GS-2, \$3,500 to \$4,130.	Num- ber	Total salary \$6, 448 4, 805 3, 765 3, 453	Number	Total salary \$6,448 5,346 4,056 3,827	Number	**Total salary **\$6,614
Ungraded positions at hourly rates equivalent to less than \$12,210.	19	97, 655	19	100, 564	19	101, 251
Total permanent Deduct lapses	23 1. 4	116, 126 7, 312	23	120, 241	23	121, 302
Net permanent (average number, net salary)Other personal services: Regular pay above 52-week base	21.6	108, 814 886	23	120, 241 461	23	121, 302
Overtime and holiday pay Nightwork differential		577 344		600 400		600 400
Total personal services		110, 621		121, 702		122, 302

PRINTING, DUPLICATING, AND	Photograpi	HING, WORK	ting Fund
	1960 actual	1961 estimata	1962 estimate
Grades and ranges: GS-12, \$8,955 to \$10,255 GS-7, \$5,355 to \$6,345. GS-6, \$4,490 to \$5,390 GS-4, \$4,345 to \$5,335. Ungraded positions at hourly rates equivalent to less than \$12,210 Not permanent (average number,	Num- Total ber salary 1 \$8,590 1 4,950 2 7,904 37 191,954	Num- Total ber salary 1 \$9,485 1 5,699 2 8,632 38 198,931	Num- Total ber salary 1 \$9,755 1 5,866 2 8,944 38 200,825
net salary). Positions other than permanent: Temporary employment.	41 213, 398 1, 601	42 222, 747 1, 500	42 225, 390 1, 500
Other personal services: Regular pay above 52-week base Overtime and holiday pay	1, 642 7, 910	875 5, 000	5, 000
Total personal services	224, 551	230, 122	231, 890

PUBLIC SCHOOL FOOD SERVICES FUND

	1960 actual		1960 actual		1961 e	stimate	1962 e	stimate
	Num- ber	- Total salary	Num- ber	Total salary	Num- ber	- Total		
Grades and ranges: GS-5. \$4,345 to \$5,335 GS-4. \$4,040 to \$4,670	3 3	\$13, 520 12, 438	3 3	\$15,039 13,728	3 3	\$15, 372 13, 936		
GS-3. \$3,760 to \$4,390 Grades established by act of Sept. 13, 1960	18	71, 117	18	77, 091	18	77, 424		
(72 Stat. 913): Class 6B. \$10,320 to \$12,255 Class 11C. \$8,600 to \$10,535	1	11, 175 9, 575	1 1 1	12, 255 10, 535	1 1	12, 255 10, 535		
Class 11B. \$8,385 to \$10,320	1	9, 375		10, 320	1	10, 320		
Total permanent Deduct lapses	27 0.7	127, 200 3, 081	27 0. 1	138, 968 407	27	139, 842		
Net permanent (average number, net stlary)	26. 3	124, 119	26. 9	138, 561	27	139, 842		
mittent employment Other personal services: Regular pay		492, 875		622, 068		630, 300		
above 52-week base		746		407				
Total personal services		617, 740		761,036		770, 142		

Repairs and Improvements, Working Fund, Department of Buildings and Grounds

	1960 actual	1961 estimate	1962 estimate
Grades and ranges: GS-13, \$10,635 to \$11,935 GS-12, \$8,955 to \$10,255 GS-11, \$7,560 to \$8,860 GS-9, \$6,435 to \$7,425 GS-7, \$5,355 to \$6,345 GS-6, \$4,830 to \$5,820 GS-5, \$4,345 to \$5,535 GS-4, \$4,040 to \$4,670 GS-3, \$3,760 to \$4,430 Ungraded positions at hourly rates equivalent to less than \$12,210 Total permanent. Deduct lapses Net permanent (average number, net salary) Other personal services: Regular pay above 52-week base Overtime and holiday pay Nightwork differential	Num- Total ber salary 1 \$10,629 1 8,341 1 7,030 2 13,812 4 21,590 1 5,824 5 24,002 6 25,873 1 3,890 1 292 1,397,399 315 1,518,390 4 3 20,798 310.7 1,497,592 11,680		Nnm- Total
Total personal services	1, 553, 843	1, 664, 995	1, 688, 686

Working Capital Fund, District of Columbia Armory Board

		1960	actual	1961 c	stimate	1962 estimate	
	Grades and ranges: Ungraded positions at annual rates; \$12,210 or above: Manager Less than \$12,210	Num ber 1 3	- Total salary \$20,000 22,474	Num- ber 1 3	Total salary \$20,000 22,474	Num- ber	Total salary \$20,000 22,474
	Total permanent	4	42, 474	4	42, 474	4	42, 474

	1960 actual	1961 estimate	1962 estimate
Deduct lapses	\$326	\$163	
Net permanent (average number, net salary)	42, 148	42,311	\$42, 474
mittent employment	57,007	60,000	62,000
above 52-week base	326	163	
Total personal services	99, 481	102, 474	104, 474

WORKING CAPITAL FUND, DEPARTMENT OF CORRECTIONS

	1960 actual		1960 actual 1961 estimate		te 1962 estin		
Grades and ranges:	Num	- Total	Num- ber	· Total	Nun	- Total	
GS-14. \$12,210 to \$13,510:						***	
Superintendent of industries	1	\$11,357	1	\$12,230	1	\$12,480	
GS-13. \$10,635 to \$11,935	1	10, 379 7, 030	1	11, 170 7, 571	1	11, 419 7, 571	
GS-10. \$6,995 to \$7,985	1	6, 510		7, 176		7, 342	
GS-9, \$6,435 to \$7,425	2	12, 875	2	14, 207	2	14, 373	
GS-8. \$5,885 to \$6,875		6, 386	1 2 1 3 3	6, 885	1 2 1 3 3	6, 885	
GS-7. \$5,355 to \$6,345	3	16, 910	3	18,096	3	18, 263	
GS-6, \$4,830 to \$5,820	3	14, 228	3	15,849	3	16, 183	
GS-5. \$4,345 to \$5,335	1	4, 805	1	5, 346	1	5, 346	
Ungraded positions at honrly rates equiv- alent to less than \$12,210	37	211, 786	38	226, 514	38	229, 781	
atent to less than \$12,210	01	211, 100	- 00	220, 314	- 00	220, 101	
Total permanent	51	302, 266	52	325, 044	52	329, 643	
Deduct lapses	2	13, 169	1.2		0. 7	5, 013	
Net permanent (average number,							
net salary)	49	289, 097	50.8	316, 413	51.3	324, 630	
Regular pay above 52-week base		4,902	1	7,600			
Overtime and holiday pay		1, 391		1,600		1, 700	
Nightwork differential		370		500		600	
Payments to prison inmates		70, 922		82,000		83,000	
Payments to other agencies for reim-		*** ***		FO F00		01 500	
bursable details		54, 682		59, 500		61, 500	
Total personal services		421, 364		467, 613		471, 430	

Working Capital Fund, Educational Agency for Surplus ${\rm Property}$

	1960 actual		1961 estimate		1960 actual 1961 estimate 1		1962 €	stimate
Grades and ranges: GS-12. \$8,955 to \$10,255. GS-9. \$6,435 to \$7,425. GS-5. \$4,345 to \$5,335. GS-3. \$3,760 to \$4,390	Num- ber I I	Total salary \$9,776 6,594 4,347	Num- ber 1 1 1	Total salary \$10, 525 7, 280 4, 846 3, 765	Num- ber 1 1 1	- Total salary \$10,525 7,426 5,013 3,869		
Ungraded positions at hourly rates equivalent to less than \$12,210	4	17, 804	5	22, 380	5	22, 796		
Total permanent Dednet lapses	7 0.3	38, 521 1, 590	9	48, 796	9	49, 629		
Net permanent (average number, net salary). Positions other than permanent: Tempo- rary employment. Other personal services: Regular pay above 52-week base	6.7	36, 931 890 296	9	48, 796 500 188	9	49, 629 500		
Overtime and boliday pay		441		500		500		
Total personal services		38, 558		49, 984		50, 629		

TRUST FUNDS

DISABILITY DETERMINATIONS, ADVANCES BY BUREAU OF OLD-AGE AND SURVIVORS INSURANCE

	1960 :	1960 actual 1961 estimate 19		1960 actual 1961 estimate 1		1961 estimate		stimate
	Num-	Total	Num-	Total	Num-	Total		
Grades and ranges:	ber	salary	her	salary	ber	salary		
GS-11. \$7,560 to \$8,860	1	\$7,030	1	\$7,820	1	\$8,080		
GS-9. \$6,435 to \$7,425	li	6, 135	ī	6,600	. 1	6, 765		
GS-5, \$4,345 to \$5,335	1	4, 190	1	4,675	1	4,840		
GS-4. \$4,040 to \$4,670	1	3, 850	1	4, 250	1	4,355		
Total permanent	4	21, 205	4	23, 345	4	24,010		
Deduct lapses	0.1	128						
Net permanent (average number, uct								
salary)	3. 9	21,077	4	23, 345	4	24,040		
Positions other than permanent:	0, 0	22,011	,	20,010	1	~1,010		
Part-time employment		4,765		5, 128		5, 128		
Intermittent employment		510		548		569		

TRUST FUNDS-Continued

Disability Determinations, Advances by Bureau of Old-Age and Survivors Insurance—Continued

	1960 actual	1961 estimate	1962 estimate
Other personal services: Regular pay above 52-week base	\$201	\$110	
Total personal services	26, 553	29, 131	\$29, 737

FEES AND OTHER COLLECTIONS, RECREATION BOARD

1960 actual 1961 estimate		1962 es	timate		
Num- ber 1	Total salary \$4,056 33,120 32	Num- ber 1	Total salary \$4,347 43,809	Num- ber 1	Total salary \$4,680 43,809
	Num-	Num- Total ber salary 1 \$4,056 33,120	Num- Total ber salary ber 1 \$4,056 1 33,120 32	Num-ber Total salary Num-ber Total ber Salary 1 \$4,056 1 \$4,347 33,120 43,809 32 17	Num- total ber salary Num- total ber salary

Grants by Children's Bureau, Department of Health, Education, and Welfare

	1960 actual		1961 6	stimate	1962 e	stimate
Grades and ranges:	Num- ber	· Total salary	Nnm- ber	Total salary	Num- ber	Total
GS-14. \$12,210 to \$13,510; Chief, central division			1	\$13,520	1	\$13, 520
Psychologist	1	\$11.357	1	12. 230	i	12, 230
GS-13, \$10,635 to \$11,935		27, 913	3	29, 683	3	29, 932
GS-12, \$8,955 to \$10,255	2	18, 137	6	50, 140	6	57, 490
GS-11. \$7,560 to \$8,860		75, 690	8	63, 648	Š	65, 728
GS-10, \$6,995 to \$7,985		6, 510	0	00,040	"	00, 120
GS-9. \$6,435 to \$7,425		81,610	11	76, 567	11	77, 729
GS-8, \$5,885 to \$6,875	1	5, 470	2	11, 772	2	12, 106
GS-7, \$5,355 to \$6,345	16	81,765	12	67, 931	12	69, 699
GS-6, \$4,830 to \$5,820	2 4	10, 213	2	10,837	2	11,003
GS-5, \$4,345 to \$5,335	4	16,827	6	27, 248	2 6	28,081
GS-4, \$4,040 to \$4,670	5	20, 239	4	16,848	4	17, 160
GS-3, \$3,760 to \$4,390		22, 193	6	24, 166	6	24, 792
GS-2. \$3,500 to \$4,140	4	13,773	5	18, 615	- 5	19, 135
GS-1. \$3,185 to \$3,815 Ungraded positions at hourly rates equiv-	1	3,058	1	3, 307	1	3,411
alent to less than \$12,210	1	4,388	1	4,493	1	4, 596
Total permanent	71	399, 143	69	437,005	69	446, 612
Dednet lapses	21.9	123,011		18,799		29, 558
Net permanent (average number, net salary)	49.1	276, 132	66, 1	418, 206	64. 5	417,054
Positions other than permanent: Part- time employment		93, 326		55, 461		55, 561
Other personal services:						
Regular pay above 52-week base Overtime and holiday pay		2, 446 90		1,383		
Overtime and nonday pay		90				
Total personal services		371, 994		475,050		472, 615

Grants by Public Health Service, Department of Health, Education, and Welfare

	1960 actual		1960 actual		1961 e	stimate	1962 e	stimate
Grades and ranges: GS-13, \$10,635 to \$11,035	Num- her	Total salary	Nnm- ber 2	Total salary \$23,878	Num- ber 2	Total salary		
GS-12. \$8,955 to \$10,255. GS-11. \$7,560 to \$8,860. GS-9. \$6,435 to \$7,425. GS-8. \$6,885 to \$6,875.	1 2 2 1	9, 547 15, 288 13, 208 5, 928	$\frac{1}{2}$	10, 275 7, 571 14, 373 6, 552	1 1 2	10, 275 7, 821 14, 540 6, 718		
GS-6, \$4,830 to \$5,820 GS-5, \$4,345 to \$5,335 GS-4, \$4,040 to \$4,670 GS-3, \$3,760 to \$4,390	5 5 10	9, 901 21, 174 20, 238 37, 980	5 7 6	10, 670 23, 733 30, 472 25, 024	2 5 7 6	10, 837 24, 399 30, 992 25, 440		
GS-2. \$3,500 to \$1,130	4	13, 459	4	14,684	4	15, 100		

	1960 actual 1961 estimate 1		1962 estimate
Ungraded positions at honrly rates equiv-	Nnm- Total ber salary	Num- Total ber salary	Num- Total her salary
alent to less than \$12,210	2 \$8,757	2 \$8,861	2 \$8,861
Total permauent	35 166, 587 10. 9 52, 186	33 176,093 6.6 34,990	33 178, 861 6. 9 37, 346
Net permanent (average number, net salary)	24. 1 114, 401	26, 4, 141, 103	26. 1 141, 515
mittent employment	71, 518	45, 649	45, 732
Other personal services: Regular pay above 52-week base Overtime and holiday pay	1,376 423	675	
Total personal services	187, 718	187, 427	187, 247

MISCELLANEOUS TRUST FUND DEPOSITS

	1960	actual	1961 estimate		1962 estimat	
	Num- ber	- Total	Num- ber	Total salary	Num- ber	- Total
Grades and ranges:						•
GS-12. \$8,955 to \$10,255	1 1	\$8,341	1 3	\$8,965	7	\$9,235
GS-11. \$7,560 to \$8,860	3	23, 046 21, 074	3	24, 793 22, 984	1 3 3	25, 043 23, 483
GS-7. \$5,355 to \$6,345	3	16, 910	3	23, 962	4	24, 295
GS-6. \$4,830 to \$5,820	3 3 3 4	21, 174	3 4 3	17, 472	4 3	17, 472
GS-5. \$4,345 to \$5,335		48, 318	12	57, 160	12	58, 824
GS-4. \$4,040 to \$4,670		50, 566	12	50, 232	12	51, 376
GS-3, \$3,760 to \$4,390	7	24, 854	8	30, 328	8	31,056
GS-2. \$3,500 to \$4,130	3	9,798	2	7,030	2	7,238
		224 202				010.000
Total permanent		224, 081		242, 926	48	248, 022
Deduct lapses	10. 2	47, 823	0.7	3,705	0.7	3,619
Net permanent (average number,						
net salary)	37.8	176, 258	47.3	239, 221	47 3	244, 403
Positions other than permanent; Tempo-	0110	110, 200	11.0	200, 221	11,0	211, 100
rary employment		5, 273		4,000		4,000
Other personal services:		-,		-,		-,
Regular pay above 52-week base		1.602		934		
Overtime and holiday pay		2,816		3,000		3,000
Total personal services		185, 949		247, 155		251, 403
				-		

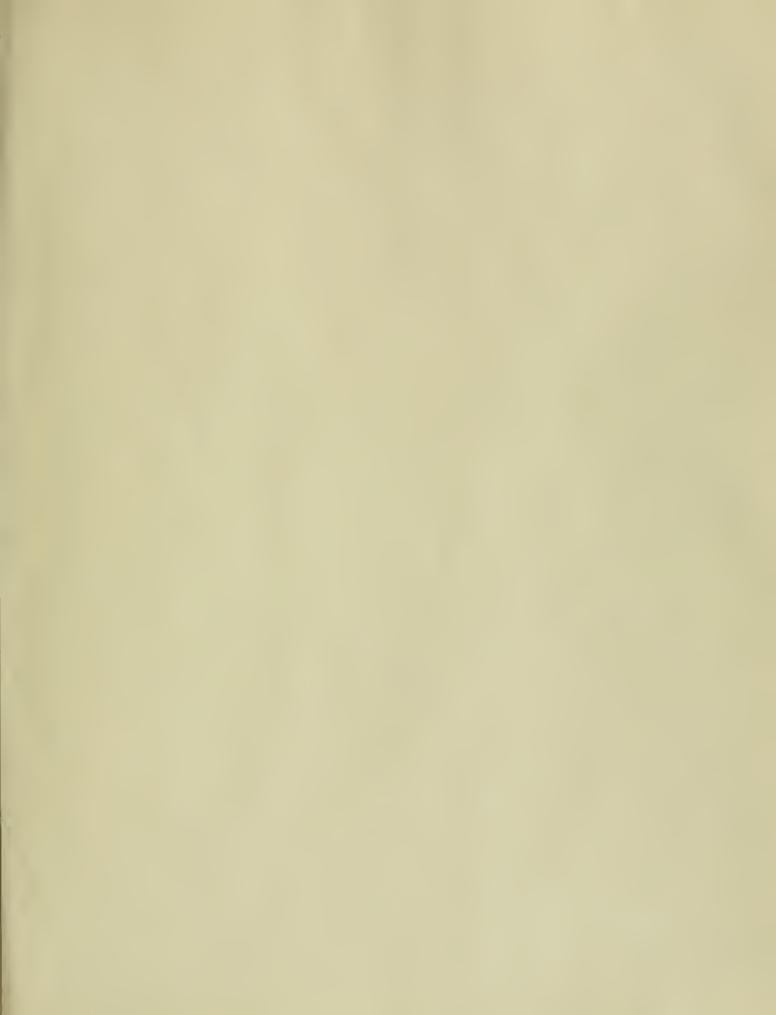
REDEVELOPMENT PROGRAM, REDEVELOPMENT LAND AGENCY

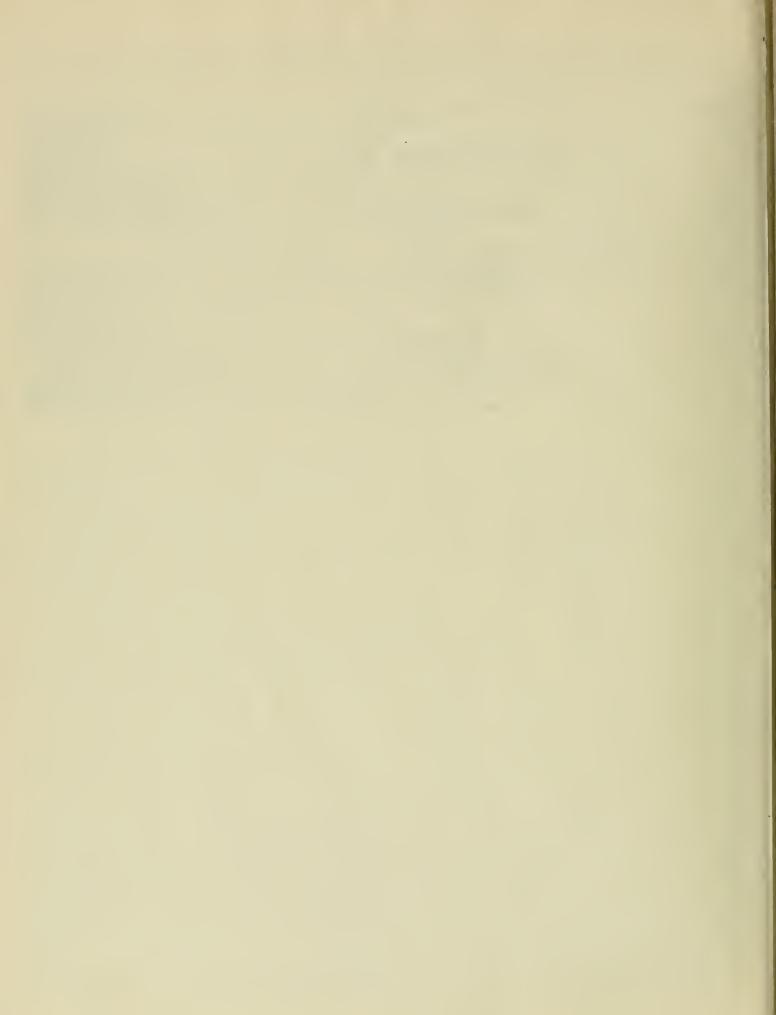
	1960 actual		1961 estimate		1962 estimate	
Grades and ranges: G8-17, \$16,530 to \$17,570:	Num ber	- Total	Num- ber	Total salary	Num- ber	- Total salary
Executive director			1	\$16,536	1	\$16,806
GS-16. \$15,255 to \$16,295: Executive director	1	\$14,685				
GS-15. \$13,730 to \$15,030:	1	\$14,080				
Deputy executive director	1	13, 374	1	14,706	1	15,038
GS-14. \$12,210 to \$13,510: Assistant executive director for project						
development	1	12, 563	1	13, 520	1	13, 520
Design planner	1	11,606	1	12, 480	1 1	12, 750
General counsel	1	11,606	1	12,750	1	12,750
Chief, rebabilitation and project manager			1	12, 230	1	12, 480
GS-13. \$10,650 to \$11,939	6	62, 565	8	89, 067	8	89, 316
GS-12, \$8,955 to \$10,255		42, 203	2	17, 930	2	17, 930
GS-11. \$7,571 to \$8,861	5 2 9	14,060	3	22, 713	3	23, 463
GS-9. \$6,435 to \$7,425 GS-7. \$5,355 to \$6,345	16	56, 512 83, 856	12 20	80, 163 112, 650	12 20	81, 825 114, 987
GS-6, \$4.830 to \$5,820	1	5,096	3	15, 683	3	16, 183
GS-5, \$4,345 to \$5,335	18	80, 397	12	57, 490	12	59, 157
GS-4. \$4,040 to \$4,670	13	51,875	18	77, 548	18	78, 818
GS-3, \$3,760 to \$4,390 Ungraded positions at hourly rates equiv-	12	44,886	6	25,045	6	25, 357
alent to less than \$12,210	6	25, 272	6	26, 728	6	27,498
Total permanent	93	530, 556	96	607, 239	96	617, 878
Deduct lapses	11	63, 903		62, 575		59,878
Not normanent (aronaga numban						
Net permanent (average number, net salary)	82	466, 653	86.1	544, 664	86.7	558,000
Positions other than permanent: Tempo-	02	100,000	00.2	013,001	00	000,000
rary employment		46, 883		50,000		50,000
Other personal services: Regular pay above 52-week hase		4,080		2, 336		
GDUTO J2-W COR HASC		4,000				
Total personal services		517, 616		597,000		608,000

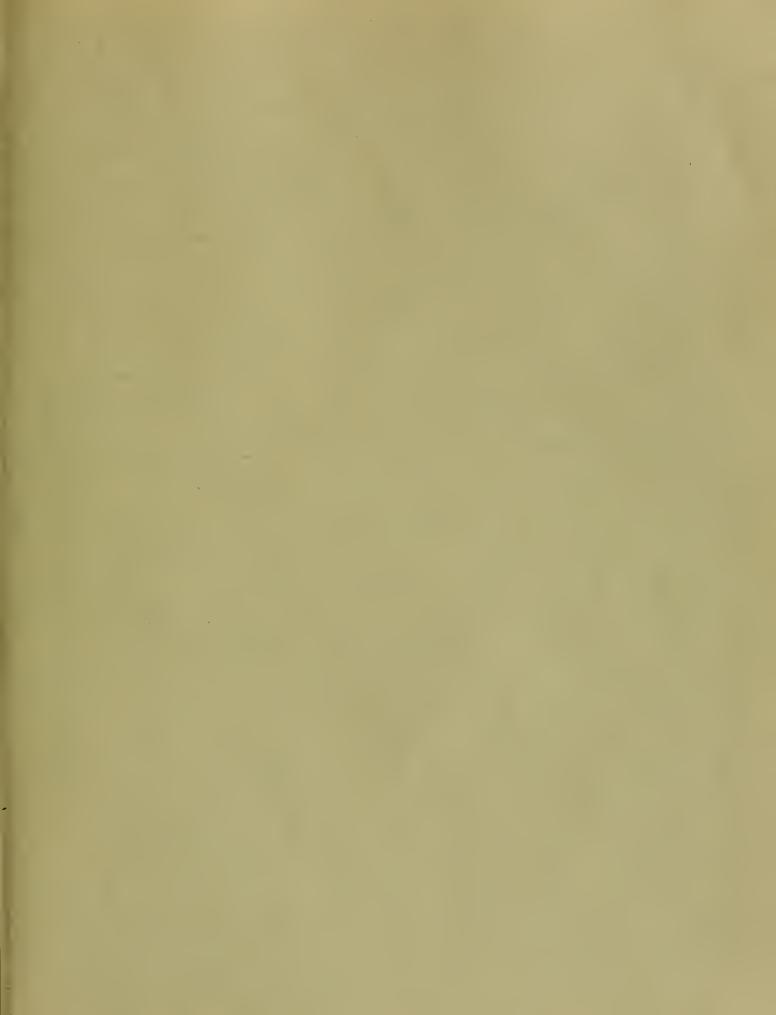
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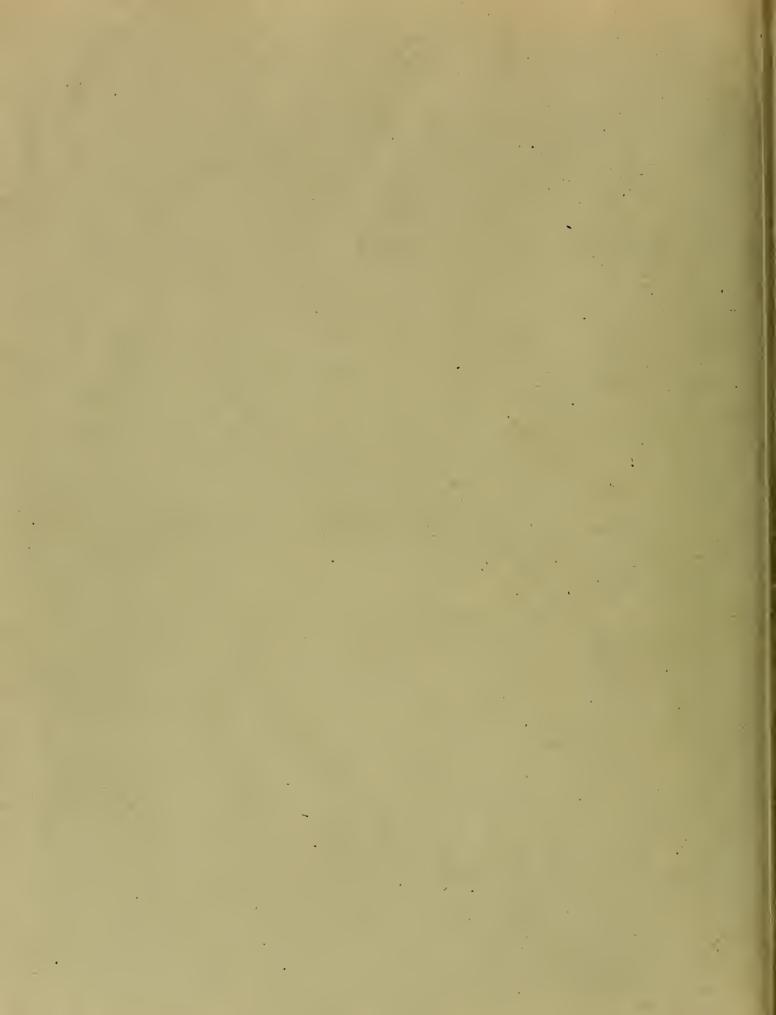
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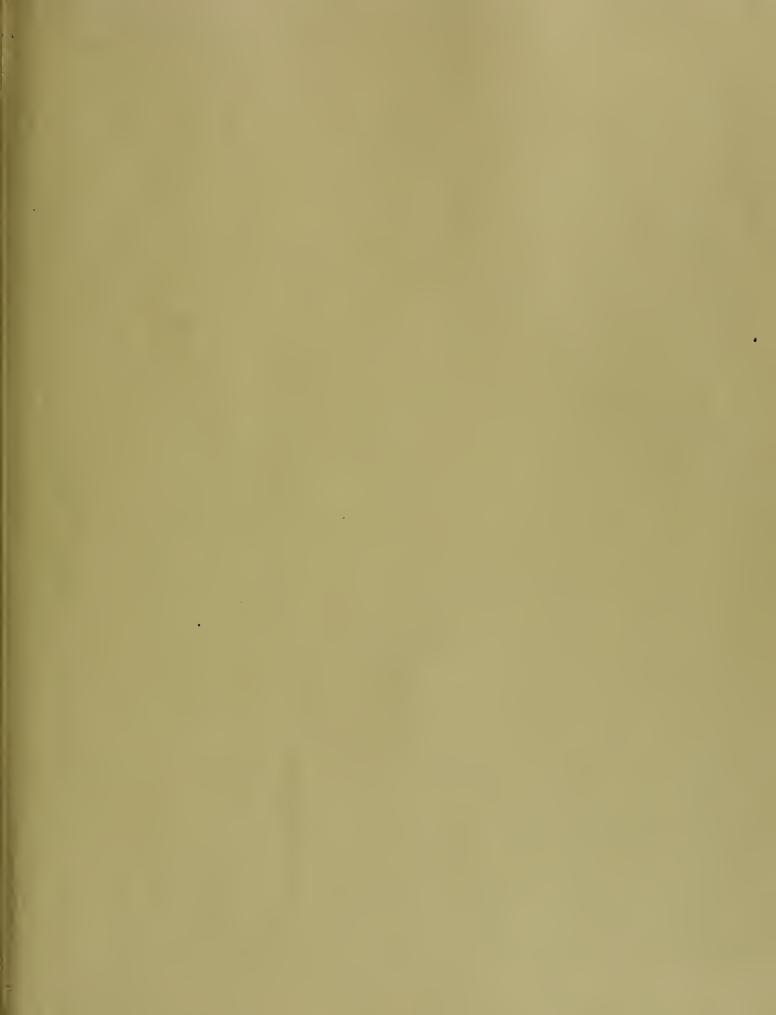
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