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STATE OF CALIFORNIA

# BUDGET SUPPLEMENT

DETAIL OF AUTHORIZED

## SALARIES AND WAGES

CONTAINED IN THE  
1968-1969 BUDGET

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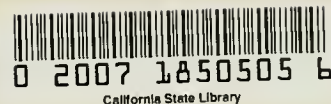
*Submitted by*  
**RONALD REAGAN**  
Governor

*to the*  
**CALIFORNIA LEGISLATURE**  
1968 Regular Session

**Titles, Ranges, Merit Adjustments**  
**Authorized Positions**



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THE UNIVERSITY OF CHICAGO

PHYSICS DEPARTMENT

1950



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1950

# Salaries and Wages

## INTRODUCTION

Presented in this supplement to the budget document proper are the complete and detailed data on approved staffing for all state agencies. This information has been published in a separate volume to (1) reduce the quantity of detail in the budget document and thereby focus attention on the programs and activities of the several state agencies; (2) simplify the mechanics of budget preparation and printing; and (3) consolidate information on number and classification of positions, pay rates, and salary and wage expenditures.

For each state agency the information is reported for the 1966-67 fiscal year on an actual basis and for 1967-68 and 1968-69 on an authorized basis. A more thorough explanation of the content and interpretation of this supplement is given below and on the immediately following pages.

### Position Titles

In this volume, positions encompassed by state civil service have been listed by the official class titles as established by the Personnel Board effective July 1, 1967. Positions exempt from civil service have been listed by the official class titles established by (1) statute, (2) The Regents of the University of California, (3) The Trustees of the California State Colleges, or (4) such other authority as may have been designated by law.

### Authorized Positions

For the 1967-68 and 1968-69 fiscal years, positions reported as *authorized* are those which were included in the 1967-68 Budget as approved by the Legislature. Exceptions to this rule are explained by footnote in all cases other than technical adjustments of position classification to more accurately reflect assigned duties.

In some instances, certain classes have been combined to provide replacement of positions at a higher level either (a) upon completion of a training period or (b) after temporary downward classification for recruiting purposes. Such positions are indicated by showing both class titles on the same line, with a salary range of the minimum salary of the lower class and the maximum of the higher class. For example: administrative trainee-junior staff analyst, \$556-746.

### Expenditures

Estimated salary payments for each group of like positions are reported for the 1967-68 and 1968-69 fiscal years. These estimates represent salary costs on the basis of continuous, 100 percent occupancy of all authorized positions and include the cost of merit salary adjustments where applicable. Exceptions are explained by footnote for those special cases in which the above general rule was not followed. Appropriate adjustments to recognize probable position vacancies are included in the budget document as *estimated salary savings*. For the 1966-67 fiscal year *actual* salary expenditures are reported for each budget function.

### Number of Positions

For the 1966-67 fiscal year, the number of positions represents actual man-years (A man-year is equal to 12 months full-time employment of one person—12 persons employed for one month, two persons employed for six months, or any similar combination

equal one man-year.) of employment expressed in terms of full-time, full-year equivalents counted to the nearest tenth of a man-year.

Positions for 1967-68 and 1968-69 are counted to the nearest tenth of authorized jobs expressed in terms of full-time, full-year equivalents. The only exception is in the case of positions to be established after July 1. In such instances, the positions are counted without adjustment for delayed establishment, e.g., a full-time position to be established January 1 is counted as 1.0 position, not as 0.5 position.

As in the case of expenditures, appropriate adjustments are included in the budget document to reduce authorized positions for 1967-68 and 1968-69 to anticipated available manpower.

### Salary Range

Rates of pay listed under this heading represent salary ranges established by (1) the State Personnel Board for civil service, Disaster Office interim merit system, and Maritime Academy classifications; (2) the appointing authority with the approval of the Director of Finance for Non-Civil Service positions; (3) statute; (4) The Regents of the University of California; (5) The Trustees of the California State Colleges; (6) the Board of Directors of the Hastings College of the Law; or (7) San Francisco Port Authority (Crafts and Trade).

The amounts shown are the (1) minimum and maximum monthly or hourly rates, (2) flat monthly rate, or (3) annual compensation as indicated. The minimum of the range serves as the normal entrance rate for new appointees to any position in a class and represents the lowest rate to be paid to any employee who is considered qualified for appointment to or retention in a position. The maximum of the range represents the highest rate payable to an employee who occupies any position in the class.

Under the pay plan adopted by the State Personnel Board, the intermediate steps in each salary range have been fixed at a uniform percentage interval of 5 percent. This plan is used also for most salaries fixed for exempt positions. A table of salary ranges in the state service is included at the end of this section. Thus, \$326-395 indicates a monthly salary range having steps of \$326-\$342-\$359-\$377-\$395. Salary ranges for instructional positions and librarians in the state colleges, academic positions in the University of California and instructional positions in other state agencies are set forth on pages 5 through 9.

### Merit Salary Adjustments

Subject to availability of funds, Section 18854 of the Government Code provides that each employee in the civil service receive a merit salary increase of one intermediate step in his salary range during each year in a position provided the employing agency certifies to the Personnel Board that the employee's job performance meets the level of quality and quantity expected by the agency considering the employee's experience in the position.

### Special In-grade Salary Adjustments

The following classes falling within prescribed ranges are eligible for special in-grade salary adjustments that is from the first step to the second step of a salary range at the end of 6 or 3 monthly pay periods, unless excluded by a Board Resolution at the time the specific classification action was taken:

1. All classes with a maximum of \$469 or lower.
2. Classes with a maximum of \$480 to and including \$663, or classes substantially equivalent to those with a maximum \$663, if recruitment is from outside state service.
3. Classes with a maximum of \$676 to and including \$783, or classes substantially equivalent to those with a maximum \$783, as designated by the Executive Officer, when recruitment is from outside state service and the state has experienced recruitment difficulties.
  - a. Classes with maximums higher than \$783 are not eligible except as classes may be determined to be substantially equivalent to those with a maximum of \$783.

Except for employees of the University of California, provision for the salary adjustments to which present employees will become entitled during the balance of the current year and in the budget year has been included in the amounts shown opposite each position or group of like positions. Inasmuch as turnover of personnel generally results in replacement at a lower step in the salary range, the amount included for salary adjustments has been offset by a lump sum deduction for downward adjustments included in the deduction for *estimated salary savings*.

Similar amounts for salary adjustments have been provided for exempt positions, where requested by the agency. Such adjustments have been computed in accordance with the salary schedule in effect for the respective positions.

Merit salary adjustments for employees of the University of California and the State Colleges are determined in accordance with rules established by the Regents and the Trustees, respectively.

### Salary Range Adjustments

In determining the appropriate salary level for a class, a number of factors are taken into consideration by the State Personnel Board:

1. Rates of pay of private employers and of other public jurisdictions for comparable work.
2. Internal consistency of rates; equal pay for equal work, and pay differentials based on differences in the kind, difficulty, or responsibility of the work.
3. Conditions of work in the class.
4. The adequacy of existing appropriations which may be used for salary increase purposes.

The rates of pay of casually employed trades workers and printing trade employees in the state service are established at the hourly wage rates negotiated by unions with private employers in the county in which they are employed. These employees receive all the collateral benefits of premium pay for night work, travel time, and overtime pay provided by private industry. For these two groups, the state also pays the full cost of hospital, surgical and medical insurance benefits for both the employees and their dependents, where such health and welfare benefits are provided by private employers.

Casually employed trades workers working for the state do not receive the same benefits of vacation, sick leave and retirement that permanent state employees receive. However, the state does pay into vacation and retirement funds where such benefits are the prevailing practice in private industry.

Printing trades employees receive all of the benefits enjoyed by other state employees with one exception. Other state employees receive an average of 11 holidays a year. Printing trades employees are provided the 8 paid holidays received by their counterparts in private industry.

The salary ranges reported herein are those which had been approved by the appropriate salary fixing authority on or before July 1, 1967. Salaries fixed by statute are those established in Government Code Sections 11550 to 11563.5 inclusive as revised effective November 8, 1967. Statutory salary provisions for judges and justices of courts of record are included in Government Code Sections 68200 to 68203.

Section 12, Article V of the Constitution prohibits a change in the salaries of the Governor, the Lieutenant Governor, the State Controller, Secretary of State, Superintendent of Public Instruction and the State Treasurer during their current term in office. In accordance with the provisions of the Constitution, changes in the salary of these elected officers became effective January 2, 1967, concurrent with the beginning of their new term of office.

**Salary Ranges in the California State Civil Service**  
As of July 1, 1967, Unless Otherwise Noted

Ranges No.	Steps					Ranges No.	Steps				
1	\$296	\$310	\$326	\$342	\$359	23.5	\$884	\$927	\$973	\$1,023	\$1,074
1.5	303	318	334	350	367	23.7	890	933	979	1,028	1,079
2	310	326	342	359	377	24	905	950	998	1,048	1,100
2.5	318	334	350	367	386	24.5	927	973	1,023	1,074	1,128
3	326	342	359	377	395	24.7	933	979	1,028	1,079	1,133
3.5	334	350	367	386	405	25	950	998	1,048	1,100	1,155
4	342	359	377	395	415	25.5	973	1,023	1,074	1,128	1,183
4.5	350	367	386	405	425	25.7	979	1,028	1,079	1,133	1,190
5	359	377	395	415	435	26	998	1,048	1,100	1,155	1,213
5.5	367	386	405	425	446	26.5	1,023	1,074	1,128	1,183	1,243
6	377	395	415	435	457	26.7	1,028	1,079	1,133	1,190	1,249
6.5	386	405	425	446	469	27	1,048	1,100	1,155	1,213	1,273
7	395	415	435	457	480	27.5	1,074	1,128	1,183	1,243	1,305
7.5	405	425	446	469	492	27.7	1,079	1,133	1,190	1,249	1,311
8	415	435	457	480	505	28	1,100	1,155	1,213	1,273	1,337
8.5	425	446	469	492	517	28.5	1,128	1,183	1,243	1,305	1,371
9	435	457	480	505	530	28.7	1,133	1,190	1,249	1,311	1,377
9.5	446	469	492	517	543	29	1,155	1,213	1,273	1,337	1,405
10	457	480	505	530	556	29.5	1,183	1,243	1,305	1,371	1,439
10.5	469	492	517	543	571	29.7	1,190	1,249	1,311	1,377	1,447
11	480	505	530	556	584	30	1,213	1,273	1,337	1,405	1,475
11.5	492	517	543	571	599	30.5	1,243	1,305	1,371	1,439	1,512
12	505	530	556	584	614	30.7	1,249	1,311	1,377	1,447	1,519
12.5	517	543	571	599	628	31	1,273	1,337	1,405	1,475	1,548
12.7	519	545	573	602	633	31.5	1,305	1,371	1,439	1,512	1,587
13	530	556	584	614	644	31.7	1,311	1,377	1,447	1,519	1,594
13.5	543	571	599	628	660	32	1,337	1,405	1,475	1,548	1,626
13.7	545	573	602	633	663	32.5	1,371	1,439	1,512	1,587	1,667
14	556	584	614	644	676	32.7	1,377	1,447	1,519	1,594	1,674
14.5	571	599	628	660	692	33	1,405	1,475	1,548	1,626	1,708
14.7	573	602	633	663	695	33.5	1,439	1,512	1,587	1,667	1,750
15	584	614	644	676	710	33.7	1,447	1,519	1,594	1,674	1,759
15.5	599	628	660	692	728	34	1,475	1,548	1,626	1,708	1,793
15.7	602	633	663	695	731	34.5	1,512	1,587	1,667	1,750	1,837
16	614	644	676	710	746	34.7	1,519	1,594	1,674	1,759	1,846
16.5	628	660	692	728	764	35	1,548	1,626	1,708	1,793	1,882
16.7	633	663	695	731	768	35.5	1,587	1,667	1,750	1,837	1,929
17	644	676	710	746	783	35.7	1,594	1,674	1,759	1,846	1,939
17.5	660	692	728	764	801	36	1,626	1,708	1,793	1,882	1,976
17.7	663	695	731	768	806	36.5	1,667	1,750	1,837	1,929	2,026
18	676	710	746	783	821	37	1,708	1,793	1,882	1,976	2,076
18.5	692	728	764	801	842	37.5	1,750	1,837	1,929	2,026	2,127
18.7	695	731	768	806	845	38	1,793	1,882	1,976	2,076	2,179
19	710	746	783	821	863	38.5	1,837	1,929	2,026	2,127	2,233
19.5	728	764	801	842	884	39	1,882	1,976	2,076	2,179	2,288
19.7	731	768	806	845	890	39.5	1,929	2,026	2,127	2,233	2,346
20	746	783	821	863	905	40	1,976	2,076	2,179	2,288	2,403
20.5	764	801	842	884	927	40.5	2,026	2,127	2,233	2,346	2,463
20.7	768	806	845	890	933	41	2,076	2,179	2,288	2,403	2,523
21	783	821	863	905	950	41.5	2,127	2,233	2,346	2,463	2,586
21.5	801	842	884	927	973	42	2,179	2,288	2,403	2,523	2,649
21.7	806	845	890	933	979	42.5	2,233	2,346	2,463	2,586	2,715
22	821	863	905	950	998	43	2,288	2,403	2,523	2,649	2,782
22.5	842	884	927	973	1,023	43.5	2,346	2,463	2,586	2,715	2,851
22.7	845	890	933	979	1,028	44	2,403	2,523	2,649	2,782	2,920
23	863	905	950	998	1,048	44.5	2,463	2,586	2,715	2,851	2,994
						45	2,523	2,649	2,782	2,920	3,067

**Salary Schedules for Instructional Positions—Other Than Higher Education**  
as of July 1, 1967, Unless Otherwise Noted  
(Ranges and Criteria of Application for Teachers)

Range	Steps				
A	\$676	\$710	\$746	\$783	\$821
B	710	746	783	821	863
C	746	783	821	863	905
D	783	821	863	905	950
E	821	863	905	950	998
F	863	905	950	998	1048

**CRITERIA FOR RANGE DETERMINATION**

**ACADEMIC (Preparation)**

**VOCATIONAL (Preparation)**

- Range A Provisional or special credential, without bachelor's degree.
- Range B Bachelor's degree or regular elementary, junior high, or kindergarten-primary credential.
- Range C Bachelor's degree or regular elementary, junior high, or kindergarten-primary credentials; plus 12 upper division or graduate units which were not counted toward degree or which were taken subsequent to obtaining credential.
- Range D Bachelor's degree or regular elementary, junior high, or kindergarten-primary credential; plus 24 upper division or graduate units which were not counted toward degree or which were taken subsequent to obtaining credential. Or regular general secondary credential.
- Ranges E and F Used only for "incentive increases" when a teacher receiving less than Range F completes at least 6 units in college level courses approved by his department and taken after appointment. He shall then be entitled to advance to the corresponding step in the next higher salary range for the class, and such an advance shall be known as an "incentive increase."

# Academic Salary Schedule—University of California

(Based on Salaries Effective July 1, 1967)

RANK	STEPS					
	1	2	3	4	5	6
<b>REGULAR ACADEMIC RANKS *</b>						
Professor	\$17,300 c	\$19,000 c	\$21,100 c	\$23,100 a	\$25,200 a	—
Professor (AY)	14,800 c	16,400 c	18,100 c	20,000 a	21,800 a	—
Associate Professor	13,700 b	14,600 b	15,600 a	—	—	—
Associate Professor (AY)	11,800 b	12,700 b	13,500 a	—	—	—
Assistant Professor (Acting)	9,960 a	10,716 a	11,244 a	11,796 a	—	—
Assistant Professor (Acting) (AY)	8,604 a	9,252 a	9,720 a	10,200 a	—	—
Assistant Professor	10,900 b	11,500 b	12,100 b	12,800 a	—	—
Assistant Professor (AY)	9,500 a	9,800 b	10,400 b	11,100 a	—	—
Instructor (Acting)	9,156 a	—	—	—	—	—
Instructor (Acting) (AY)	7,920 a	—	—	—	—	—
Instructor	9,500 a	—	—	—	—	—
Instructor (AY)	8,100 a	—	—	—	—	—
Associate in **	7,572 to	9,432 a	—	—	—	—
Associate in ** (AY)	6,528 to	8,160 a	—	—	—	—
Lecturers	10,140	23,448 a	—	—	—	—
Lecturers (AY)	8,760 to	19,968 a	—	—	—	—
<b>Regular Academic Ranks—Law:</b>						
Professor	19,200 a	20,700 a	22,200 a	23,800 a	25,500 a	—
Associate Professor	16,000 a	17,000 a	18,000 a	—	—	—
Assistant Professor	12,000 c	13,000 a	14,000 a	15,000 a	—	—
<b>Regular Academic Ranks—Medical School</b>						
Clinical Departments: <sup>d</sup>						
Professor (Strict Full Time B) --	30,200 a	32,300 a	34,900 a	37,500 a	40,600 a	\$43,700 a
Professor (Strict Full Time A) --	26,900 a	28,900 a	32,100 a	35,200 a	37,500 a	—
Professor (Strict Full Time) ----	20,300 a	22,000 a	23,700 a	25,400 a	27,200 a	—
Professor	18,800 c	20,300 c	21,400 c	23,100 a	25,200 a	—
Associate Professor (Strict Full Time B)	25,800 a	26,900 a	27,900 a	—	—	—
Associate Professor (Strict Full Time A)	22,700 a	23,700 a	24,800 a	—	—	—
Associate Professor (Strict Full Time)	16,600 a	17,500 a	18,600 a	—	—	—
Associate Professor	15,700 b	16,500 b	17,300 b	—	—	—
Assistant Professor (Strict Full Time B)	21,000 a	22,200 a	23,100 a	24,200 a	—	—
Assistant Professor (Strict Full Time A)	18,600 a	19,200 a	20,000 a	20,800 a	—	—
Assistant Professor (Strict Full Time)	13,100 a	14,100 a	14,900 a	15,700 a	—	—
Assistant Professor (Acting)	11,244 a	12,072 a	12,708 a	13,344 a	—	—
Assistant Professor	11,900 b	12,900 b	13,800 b	14,400 b	—	—
Instructor (Strict Full Time B) --	17,700 a	—	—	—	—	—
Instructor (Strict Full Time A) --	15,600 a	—	—	—	—	—
Instructor (Strict Full Time) ----	11,700 a	—	—	—	—	—
<b>Regular Academic Ranks—Dental:</b>						
Professor	23,400 a	25,200 a	27,100 a	29,000 a	31,200 a	—
Associate Professor	19,500 a	20,500 a	21,700 a	—	—	—
Assistant Professor	14,500 a	15,800 a	16,900 a	17,900 a	—	—
<b>Instructional Assistants:</b>						
Teaching Fellow (½ Time) (AY)	3,927 a	—	—	—	—	—
Teaching Assistant (½ Time) (AY)	3,000 e	3,153 e	3,316 e	—	—	—
Tutor	2,000 hr	2,500 hr	3,000 hr	3,500 hr	—	—
Reader	2,380 hr	2,500 hr	—	—	—	—
<b>Professional Research (Nonfaculty):</b>						
Full Research Rank	17,300 c	19,000 c	21,100 c	23,100 a	25,200 a	—
Full Research Rank (AY)	14,800 c	16,400 c	18,100 c	20,000 a	21,800 a	—
Associate (AY)	11,800 b	12,700 b	13,500 a	—	—	—
Associate	13,700 b	14,600 b	15,600 a	—	—	—
Assistant (AY)	9,300 b	9,800 b	10,400 b	11,100 a	—	—
Assistant	10,900 b	11,500 b	12,100 b	12,800 a	—	—
Postgraduate	7,392 a	7,764 a	8,160 a	8,556 a	8,976 a	9,432 a
Research Assistant (½ Time)	3,186 e	3,348 e	3,516 a	—	—	—
<b>Specialists:</b>						
Specialist	14,292 c	15,708 c	17,784 a	—	—	—
Associate	10,908 b	11,736 b	12,612 b	13,248 a	—	—
Assistant	8,556 b	9,192 b	9,900 a	—	—	—
Junior	7,212 e	7,764 c	—	—	—	—
<b>Coordinators of Public Programs:</b>						
Coordinator	15,000 c	16,600 c	18,400 a	20,100 a	—	—
Associate	11,600 b	12,300 b	13,100 b	14,000 a	—	—
Assistant	9,000 e	9,500 e	10,400 e	10,900 a	—	—
Junior	7,700 e	8,200 e	—	—	—	—
<b>Supervisors in Physical Education (AY):</b>						
Supervisor	13,000 c	14,000 c	15,000 a	—	—	—
Associate	10,400 b	10,900 b	12,000 a	—	—	—
Assistant	8,500 b	9,100 b	10,000 a	—	—	—
Junior	7,600 e	8,000 e	—	—	—	—
<b>Military or Air Science Personnel:</b>						
Military or Air Science Assistant	336 a	—	—	—	—	—
<b>Hospital House Staff:</b>						
Chief Resident	8,400 a	—	—	—	—	—
Resident	5,200 a	5,900 a	6,500 a	7,200 a	—	—
Interu	4,600 a	—	—	—	—	—

For footnotes see end of table.



**Academic Salary Schedule—University of California—Continued**

(Based on Salaries Effective July 1, 1967)

RANK	STEPS					
	1	2	3	4	5	6
Agricultural and Home Economists in Agricultural Extension:						
Agriculturalist, Home Economist	\$14,400 c	\$15,700 c	\$17,600 a	\$19,500 a	\$21,400 a	\$23,300 a
Associate	11,000 b	11,900 b	12,700 b	13,400 a	--	--
Assistant	8,700 b	9,200 b	10,100 b	10,500 a	--	--
Junior	7,800 a	--	--	--	--	--
Specialists in University Extension:						
Specialist	15,000 c	16,600 c	18,400 a	20,100 a	22,000 a	--
Associate	11,600 b	12,300 b	13,100 b	14,000 a	--	--
Assistant	9,000 e	9,500 e	10,400 e	10,900 a	--	--
Junior	7,700 e	8,200 e	--	--	--	--
Supervisors of Teacher Training and Demonstration Teachers:						
Class VI	10,140	to	14,760	in 15 annual increments g		
Class V	9,990	to	13,512	in 12 annual increments		
Class IV	9,660	to	13,284	in 12 annual increments		
Class III	9,432	to	13,056	in 12 annual increments		
Class II	8,976	to	12,600	in 12 annual increments		
Class I	8,544	to	12,180	in 12 annual increments		
Librarians:						
University Librarian	17,600	to	27,500			
Associate University Librarian	15,400	to	18,650			
Assistant University Librarian	14,000	to	17,050			
Bio-medical Librarian II	14,000	to	17,050			
Bio-medical Librarian I	12,050	to	15,400			
Librarian V	12,050	to	15,400			
Librarian IV	10,450	to	12,700			
Librarian III	9,000	to	10,950			
Librarian II	7,450	to	9,450			
Librarian I	6,700	to	7,450			

\* Period of employment may cover either academic year (AY) or full 12 months.

\*\* Designation of specialty completes classification title.

a Usual salary period is not specified.

b Usual salary period is 2 years.

c Usual salary period is 2 years.

d Strict Full Time

e Usual salary is 1 year.

f Amounts include 2,500 paid by hospital.

g The last annual increments are allowable only to persons with the Doctor's Degree.

Schedule A is applicable to faculty members in departments of Medicine, Pediatrics, Psychiatry, Neurology, Dermatology, Rehabilitation, Preventive Medicine (where patient care departments) and other medical subspecialties.

Schedule B is applicable to faculty members in departments of Surgery, Anesthesiology, Radiology, Neurosurgery, Ophthalmology, Urology, Orthopedic Surgery, Plastic Surgery, Oto-rhino-laryngology, and other surgical subspecialties, Pathology, Obstetrics-Gynecology.

(AY) Academic year as defined by the institution.

# Academic Salary Schedule—State Colleges

(Based Upon Salaries Effective July 1, 1967)

RANK	STEPS					
	1	2	3	4	5	
<b>INSTRUCTIONAL FACULTY:</b>						
<b>Regular Academic Ranks : a</b>						
<b>12-month Appointment:</b>						
Professor II <sup>h</sup> -----	\$16,212	\$17,016	\$17,880	\$18,756	\$19,704	
Professor I <sup>c</sup> -----	15,444	16,212	17,016	17,880	18,756	
Associate professor II <sup>b</sup> -----	12,696	13,332	13,992	14,700	15,444	
Associate professor I <sup>c</sup> -----	12,096	12,696	13,332	13,992	14,700	
Assistant professor II <sup>h</sup> -----	10,044	10,548	11,076	11,628	12,204	
Assistant professor I <sup>c</sup> -----	9,564	10,044	10,548	11,076	11,628	
Instructor II <sup>h</sup> -----	9,120	9,564	10,044	10,548	11,076	
Instructor I <sup>c</sup> -----	8,676	9,120	9,564	10,044	10,548	
Assistant -----	7,488	7,872	8,268	-	-	
<b>Academic Year Appointment : d</b>						
Professor II <sup>h</sup> -----	13,992	14,700	15,444	16,212	17,016	
Professor I <sup>c</sup> -----	13,332	13,992	14,700	15,444	16,212	
Associate professor II <sup>b</sup> -----	10,980	11,520	12,096	12,696	13,332	
Associate professor I <sup>c</sup> -----	10,464	10,980	11,520	12,096	12,696	
Assistant professor II <sup>b</sup> -----	8,676	9,120	9,564	10,044	10,548	
Assistant professor I <sup>c</sup> -----	8,268	8,676	9,120	9,564	10,044	
Instructor II <sup>h</sup> -----	7,872	8,268	8,676	9,120	9,564	
Instructor I <sup>c</sup> -----	7,488	7,872	8,268	8,676	9,120	
Assistant -----	6,480	6,804	7,140	-	-	
<b>Vocational Instruction:</b>						
<b>12-month Appointment:</b>						
Principal -----	16,212	17,016	17,880	18,756	19,704	
Senior -----	12,696	13,332	13,992	14,700	15,444	
Intermediate -----	9,564	10,044	10,548	11,076	11,628	
Junior -----	8,676	9,120	9,564	10,044	10,548	
<b>Academic Year or 10-month Appointment : d</b>						
Principal -----	13,992	14,700	15,444	16,212	17,016	
Senior -----	10,980	11,520	12,096	12,696	13,332	
Intermediate -----	8,268	8,676	9,120	9,564	10,044	
Junior -----	7,488	7,872	8,268	8,676	9,120	
<b>Instructor : e</b>						
SALARY RANGES						
12-month appointment -----	7,488	to	19,704			
Academic year appointment d -----	6,480	to	17,016			
<b>Lecturer : f</b>						
12-month appointment, range A-H -----	8,676	to	19,704			
Academic year appointment, range A-H -----	7,488	to	17,016			
<b>SALARY RANGES</b>						
	Academic Year			12 Month		
Associate Dean of School <sup>gh</sup> -----	6,480	to	17,016	7,488	to	19,704
Division Chairman <sup>gh</sup> -----	6,480	to	17,016	7,488	to	19,704
Curriculum Supervisor <sup>gh</sup> -----	6,480	to	17,016	7,488	to	19,704
Curriculum Evaluator <sup>gh</sup> -----	6,480	to	17,016	7,488	to	19,704
Director of <sup>gh</sup> -----	6,480	to	17,016	7,488	to	19,704
Coordinator of <sup>gh</sup> -----	6,480	to	17,016	7,488	to	19,704
Production Manager <sup>gh</sup> -----	6,480	to	17,016	7,488	to	19,704
Farm Manager <sup>gh</sup> -----	6,480	to	17,016	7,488	to	19,704
Horse Department Manager <sup>gh</sup> -----	6,480	to	17,016	7,488	to	19,704
Counselor <sup>g</sup> -----	6,480	to	17,016	7,488	to	19,704
Test Officer <sup>g</sup> -----	6,480	to	17,016	7,488	to	19,704
Placement Officer <sup>g</sup> -----	6,480	to	17,016	7,488	to	19,704
Publications Manager <sup>g</sup> -----	6,480	to	17,016	7,488	to	19,704
Placement Officer -----	6,480	to	17,016	7,488	to	19,704
Publications Manager -----	6,480	to	17,016	7,488	to	19,704
Housing Coordinator -----	6,480	to	17,016	7,488	to	19,704
Vocational Instructor—Building Program -----	6,480	to	17,016	7,488	to	19,704
Summer Session Instructional Faculty -----	6,480	to	17,016	7,488	to	19,704
Extension Instructional Faculty -----	6,480	to	17,016	7,488	to	19,704
<b>SALARY RANGES</b>						
	Academic Year			12 Month		
<b>Laboratory Demonstration Elementary School:</b>						
Principal -----	8,676	to	19,704	-	-	
Assistant Principal -----	8,676	to	19,704	-	-	
<b>Laboratory School Teacher:</b>						
Range A -----	8,520		9,952	9,396	10,356	
Range B -----	9,396		9,852	10,356	11,400	
Range C -----	10,356		10,860	11,400	12,576	
<b>Extension Instructional Faculty:</b>						
Range A (lecture or discussion course) -----	266	to	336	per semester unit		
Range B (activity course) -----	345.80	to	436.80	per semester unit		
Range C (science laboratory course) -----	399	to	504	per semester unit		
<b>Summer Session Instructional Faculty:</b>						
Resident Faculty -----	189	to	450	per unit		
Visiting Faculty—in-state -----	253	to	495	per unit		
Visiting Faculty—out-of-state -----	1,000	to	3,000	per session		
Demonstration Instructional Faculty -----	5	to	20	per demonstration		

<sup>a</sup> The maximum percentages for the academic ranks of professor, principal instructor, principal vocational instructor and associate professor, senior instructor and senior vocational instructor will not exceed 60 percent of the total number of all faculty members having academic rank.

<sup>h</sup> Persons whose minimum academic or professional preparation is equivalent to a doctor's degree.

<sup>c</sup> Persons whose minimum academic or professional preparation is equivalent to a college degree.

<sup>d</sup> Academic year as defined by the institution.

<sup>e</sup> The ranks and salaries of persons with this classification parallel those indicated for regular academic ranks.

<sup>f</sup> Range and rate of pay dependent upon experience and professional achievements.

<sup>g</sup> Academic rank and salary of persons in these classifications dependent upon academic or professional preparation.

<sup>h</sup> Classification and salary range not yet established by the Trustees of the California State Colleges.

<sup>i</sup> Designation of specialty or activity completes classification title.

## Salary Schedule for Librarians—State Colleges

(Based Upon Salaries Effective July 1, 1967)

	STEPS						
	1	2	3	4	5	6	7
College Librarian -----	\$16,380	\$17,196	\$18,048	\$18,960	\$19,908	-	-
Librarian V -----	11,520	12,096	12,696	13,332	13,992	-	-
Librarian IV -----	10,464	10,980	11,520	12,096	12,696	-	-
Librarian III -----	8,604	9,036	9,492	9,960	10,464	\$10,980	-
Librarian II -----	7,488	7,872	8,268	8,676	9,120	9,564	\$10,044
Librarian I -----	6,804	7,140	7,488	-	-	-	-
Library Assistant II -----	6,360	6,672	7,008	7,368	7,728	-	-
Library Assistant I -----	5,484	5,760	6,060	6,360	6,672	-	-



LEGISLATURE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
<b>LEGISLATIVE COUNSEL BUREAU</b>							
1							
2							
3							
4	Administrative:				SALARY RANGE		
5	Legislative counsel -----	1	1	1	\$25,000	\$25,000	\$25,000
6	Chief deputy legislative counsel ----	1	1	1	1,793-2,082	24,984	24,984
7	Legal:						
8	Principal deputy legislative counsel --	5.7	7	7	1,626-1,976	152,649	165,984
9	Deputy legislative counsel IV -----	6.3	9	9	1,475-1,793	178,931	193,644
10	Deputy legislative counsel III -----	3.3	15	15	1,155-1,405	218,122	237,824
11	Deputy legislative counsel II -----	5.3	7	7	863-1,048	71,492	76,104
12	Junior counsel -----	11.4	4	4	746-821	35,808	37,584
13	Student legal assistant -----	5.2	2	2	457-710	11,420	12,696
14	Indexing:						
15	Assistant supervisor of law indexing	0.5	1	1	863-1,048	10,608	11,130
16	Law indexer -----	4.4	4	4	505-614	26,992	28,034
17	Library:						
18	Librarian III -----	1	1	1	676-821	9,852	9,852
19	Office:						
20	Supervising legal stenographer I ---	0.5	1	1	599-728	7,612	8,736
21	Supervising legal stenographer II ---	1	1	1	676-821	9,352	9,852
22	Secretary II -----	1	1	1	599-728	8,236	8,736
23	Accountant I -----	1	1	1	556-676	8,112	8,112
24	Senior legal stenographer <sup>a</sup> -----	8.6	10	10	517-628	66,070	73,070
25	Senior stenographer -----	0.8	1	1	469-571	5,858	6,154
26	Senior typist-clerk -----	2	2	2	457-556	11,757	13,058
27	Senior file clerk -----	1	1	1	457-556	6,172	6,672
28	Intermediate stenographer -----	2.1	2	2	425-517	11,532	12,108
29	Intermediate clerk-typist -----	2.1	2	2	395-505	10,900	11,156
30	Intermediate clerk -----	2.7	3	3	395-480	15,660	16,916
31	Junior clerk -----	0.8	1	1	342-415	4,257	4,470
32	Temporary help -----	18	18	18	(117,498)	122,187	122,187
33	Overtime -----	1	1	1	(10,182)	9,722	9,722
34							
35	Totals, Authorized Positions -----	87.7	97	97	\$840,425	\$1,063,285	\$1,133,785

<sup>a</sup> Includes 1 position authorized by the Legislature but not included in the change book.

LAW REVISION COMMISSION

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
44	Commission members (7) per diem ----	-	-	-	\$20 day	\$3,500	\$3,500
45	Executive secretary -----	1	1	1	1,626-1,976	23,712	23,712
46	Assistant executive secretary -----	0.9	1	1	1,475-1,793	17,700	18,576
47	Special condemnation counsel -----	1	1	1	1,405-1,708	18,138	19,044
48	Administrative assistant I -----	1	1	1	746-905	9,472	9,936
49	Junior counsel -----	0.3	1	1	746-821	9,174	9,624
50	Senior legal stenographer -----	0.9	1	1	517-628	6,204	6,516
51	Intermediate typist-clerk -----	1	1	1	395-505	5,599	5,760
52	Temporary help -----	0.5	1	1	(2,676)	6,923	6,923
53							
54	Totals, Authorized Positions -----	6.6	8	8	\$85,469	\$100,422	\$103,591

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## SUPREME COURT

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2							
3							
4	Chief justice a -----	1	1	1	\$34,000	\$34,000	\$34,000
5	Associate justice a -----	6	6	6	32,000	192,000	192,000
6	Clerk -----	1	1	1	22,000	22,000	22,000
7	Reporter of decisions -----	1	1	1	19,500	19,500	19,500
8	Principal attorney -----	1	1	1	1,626-1,976	23,712	23,712
9	Attorney IV -----	5	5	5	1,475-1,793	99,842	103,932
10	Assistant reporter of decisions II -----	2	2	2	1,213-1,475	34,492	35,330
11	Chief deputy clerk -----	1	1	1	1,048-1,405	16,452	16,860
12	Attorney III -----	5.6	4	4	1,100-1,405	66,624	67,440
13	Assistant chief deputy clerk -----	1	1	1	998-1,213	14,556	14,556
14	Law librarian -----	1	1	1	863-1,155	12,576	12,576
15	Deputy clerk—senior grade -----	5	5	5	905-1,100	65,688	66,000
16	Administrative assistant II -----	1	1	1	905-1,100	11,085	11,640
17	Secretary -----	1	1	1	905-1,100	13,200	13,200
18	Deputy clerk -----	1	1	1	863-1,048	12,126	12,576
19	Research assistant II -----	2	2	2	863-1,048	25,152	25,152
20	Attorney II -----	1.3	3	3	863-1,048	35,508	36,012
21	Assistant secretary II -----	2	2	2	821-998	23,952	23,952
22	Assistant reporter of decisions I -----	1	1	1	746-905	10,860	10,860
23	Administrative assistant I -----	1	1	1	746-905	10,860	10,860
24	Bailiff supreme court -----	1	1	1	676-821	9,548	9,852
25	Assistant secretary I -----	2	2	2	676-821	18,552	18,989
26	Research assistant I -----	13.1	12	12	746-821	111,606	117,008
27	Assistant librarian -----	0.2	1	1	614-746	8,180	8,592
28	Judicial secretary II -----	9.8	10	10	571-692	79,077	80,101
29	Deputy bailiff -----	1	1	1	530-644	7,368	7,728
30	Judicial secretary I -----	1	1	1	517-628	7,507	7,536
31	Senior clerk -----	1	1	1	457-556	6,672	6,672
32	Temporary help -----	2	2	2	(15,160)	14,510	14,510
33	Totals, Authorized Positions -----	72	72	72	\$971,457	\$1,007,205	\$1,023,146

a Section 6S203 of the Government Code provides that every 4th year justices salaries will be increased by the same percentage as the increase in per capita income. The first adjustment will take place September 1, 1968. The amount of increase will not be known until the U.S. Department of Commerce releases their computation of the 1967 per capita income for California.

## JUDICIAL COUNCIL

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
43							
44	Administrative director of the courts---	1	1	1	\$30,000	\$30,000	\$30,000
45	Deputy director -----	1	1	1	1,708-2,076	24,912	24,912
46	Attorney IV -----	4	5	5	1,475-1,793	100,402	103,293
47	Research director -----	1	1	1	1,213-1,475	17,700	17,700
48	Personnel and budget officer -----	0.8	1	1	1,100-1,337	15,096	15,852
49	Senior statistician -----	1	1	1	1,100-1,337	16,044	16,044
50	Information officer II -----	1.1	-	-	1,048-1,273	-	-
51	Administrative assistant II -----	2	2	2	905-1,100	26,400	26,400
52	Associate statistician -----	2	2	2	905-1,100	26,400	26,400
53	Attorney II -----	2	2	2	863-1,048	23,436	23,976
54	Office supervisor I -----	1	1	1	746-905	10,860	10,860
55	Secretary II -----	1	1	1	599-728	8,736	8,736
56	Judicial secretary II -----	3	3	3	571-692	24,592	24,912
57	Statistical clerk -----	2	2	2	530-644	15,246	16,000
58	Judicial secretary I -----	4.8	5	5	517-628	35,157	36,424
59	Temporary help -----	1	1	1	(5,560)	5,678	5,678
60	Totals, Authorized Positions -----	28.7	29	29	\$352,166	\$380,659	\$387,187

## COMMISSION ON JUDICIAL QUALIFICATIONS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
67	Executive secretary -----	1	1	1	\$1,155-1,405	\$16,860	\$16,860
68	Secretary -----	1	1	1	517-628	7,246	7,536
69	Temporary help -----	-	0.1	0.1	(61)	906	906
70	Totals, Authorized Positions -----	2	2.1	2.1	\$22,711	\$25,012	\$25,302

**COURT OF APPEAL, FIRST APPELLATE DISTRICT**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2					SALARY RANGE		
3	Presiding justice a	3.6	4	4	\$30,000	\$120,000	
4	Associate justice a	7.2	8	8	30,000	240,000	
5	Clerk	1	1	1	18,000	18,000	
6	Attorney III	2	2	2	1,100-1,405	30,728	
7	Chief deputy clerk	1	1	1	905-1,100	13,200	
8	Deputy clerk	2	3	3	821-998	31,239	
9	Research assistant I	10.4	13	13	746-821	120,719	
10	Judicial secretary II	12.2	14	14	571-692	113,844	
11	Janitor	1	2	2	395-480	10,620	
12	Temporary help	0.7	0.7	0.7	(3,814)	4,364	
13							
14	Totals, Authorized Positions	41.1	48.7	48.7	\$589,136	\$702,714	
15						\$712,009	

**COURT OF APPEAL, SECOND APPELLATE DISTRICT**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
21							
22					SALARY RANGE		
21	Presiding justice a	4.8	5	5	\$30,000	\$150,000	
22	Associate justice a	9.6	10	10	30,000	300,000	
23	Clerk	1	1	1	18,000	18,000	
24	Attorney IV	1	1	1	1,475-1,793	20,921	
25	Attorney III	6	7	7	1,100-1,405	107,510	
26	Chief deputy clerk	0.8	1	1	905-1,100	12,784	
27	Deputy clerk	4.6	5	5	821-998	54,729	
28	Court reporter-secretary	3.5	4	4	783-950	42,183	
29	Research assistant I	9.1	10	10	746-821	96,137	
30	Judicial secretary II	13.9	15	15	571-692	124,048	
31	Judicial secretary I	3.5	4	4	517-628	29,031	
32	Accounting technician II	0.7	1	1	457-556	5,785	
33	Janitor foreman I	0.4	1	1	435-530	6,135	
34	Janitor	2.2	2	2	395-480	11,520	
35							
36	Totals, Authorized Positions	61.1	67	67	\$855,731	\$978,783	
37						\$991,115	

**COURT OF APPEAL, THIRD APPELLATE DISTRICT**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
42							
43					SALARY RANGE		
43	Presiding justice a	1	1	1	\$30,000	\$30,000	
44	Associate justice a	2	2	2	30,000	60,000	
45	Clerk	1	1	1	16,500	16,500	
46	Attorney IV	1.1	2	2	1,475-1,793	35,546	
47	Attorney III	2.5	1	1	1,100-1,405	15,340	
48	Deputy clerk	1	1	1	821-998	11,496	
49	Court reporter-secretary	1	1	1	783-950	10,104	
50	Research assistant I	0.8	1	1	746-821	9,624	
51	Judicial secretary II	4	4	4	571-692	32,274	
52	Janitor	1	1	1	395-480	5,668	
53	Temporary help	-	0.1	0.1	(-)	436	
54							
55	Totals, Authorized Positions	15.4	15.1	15.1	\$223,315	\$226,988	
56						\$231,192	

**COURT OF APPEAL, FOURTH APPELLATE DISTRICT**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
61							
62					SALARY RANGE		
61	Presiding justice a	2	2	2	\$30,000	\$60,000	
62	Associate justice a	4	4	4	30,000	120,000	
63	Clerk	1	1	1	16,500	16,500	
64	Legal research associate	0.9	-	-	1,048-1,273	-	
65	Attorney II	0.7	2	2	863-1,048	22,974	
66	Deputy clerk	3.2	3	3	821-998	32,898	
67	Court reporter-secretary	2	2	2	783-950	21,462	
68	Legal research assistant	1.9	-	-	746-905	-	
69	Research assistant I	3.2	6	6	746-821	55,230	
70	Judicial secretary II	4	4	4	571-692	31,592	
71	Judicial secretary I	0.9	1	1	517-628	6,490	
72	Temporary help	0.1	-	-	(530)	-	
73							
74	Totals, Authorized Positions	23.9	25	25	\$346,510	\$367,146	
75						\$372,775	

a Section 68203 of the Government Code provides that every 4th year justices salaries will be increased by the same percentage as the increase in per capita income. The first adjustment will take place September 1, 1968. The amount of increase will not be known until the U.S. Department of Commerce releases their computation of the 1967 per capita income for California.

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COURT OF APPEAL, FIFTH APPELLATE DISTRICT

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2							
3							
4	Presiding justice <sup>a</sup> -----	1	1	1	\$30,000	\$30,000	\$30,000
5	Associate justice <sup>a</sup> -----	1.6	2	2	30,000	60,000	60,000
6	Clerk -----	1	1	1	16,500	16,500	16,500
7	Attorney III -----	2	2	2	1,100-1,405	28,532	29,952
8	Deputy clerk -----	1	1	1	821-998	11,976	11,976
9	Court reporter—secretary -----	1	1	1	783-950	11,175	11,400
10	Research assistant I -----	1	1	1	746-821	9,322	9,776
11	Judicial secretary II -----	2	2	2	571-692	16,512	16,608
12	Temporary help -----	0.1	0.1	0.1	(480)	860	860
13	Totals, Authorized Positions -----	10.7	11.1	11.1	\$170,014	\$184,877	\$187,072

<sup>a</sup> Section 68203 of the Government Code provides that every 4th year justices salaries will be increased by the same percentage as the increase in per capita income. The first adjustment will take place September 1, 1968. The amount of increase will not be known until the U.S. Department of Commerce releases their computation of the 1967 per capita income for California.

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## GOVERNOR

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GOVERNOR'S OFFICE</b>						
2							
3							
4	Governor -----	1	1	1	\$44,100	\$44,100	\$44,100
5	Executive secretary -----	1	1	1	24,500	24,500	24,500
6	Legislative secretary <sup>a</sup> -----	-	2	2	20,000	40,000	40,000
7	Communications secretary -----	1	1	1	20,000	20,000	20,000
8	Appointments secretary -----	1	1	1	20,000	20,000	20,000
9	Cabinet secretary -----	1	1	1	20,000	20,000	20,000
10	Legal affairs secretary -----	1	1	1	20,000	20,000	20,000
11	Special representative secretary <sup>a</sup> -----	0.7	2	2	20,000	40,000	40,000
12	Secretary -----	14.5	18	18	16,500	297,000	297,000
13	Office manager -----	1	1	1	950-1,155	13,860	13,860
14	Administrative assistant II -----	4.4	3	3	905-1,100	34,602	36,340
15	Administrative assistant I -----	1	1	1	746-905	9,434	9,894
16	Accountant -----	1	1	1	676-821	9,852	9,852
17	Librarian III -----	0.6	-	-	676-821	-	-
18	Secretary, Governor's office -----	0.6	-	-	628-764	-	-
19	Supervising clerk II -----	1	2	2	614-746	17,064	17,472
20	Supervising file clerk II -----	1	1	1	614-746	8,952	8,952
21	Librarian II -----	0.5	1	1	614-746	7,920	8,316
22	Secretary II -----	8.8	8	8	599-728	66,768	68,082
23	Secretary I -----	5.6	6	6	543-660	44,876	46,136
24	Supervising typist-clerk I -----	1	-	-	530-644	-	-
25	Senior stenographer -----	11.8	8	8	469-571	52,608	53,532
26	Senior clerk -----	0.7	1	1	457-556	6,260	6,568
27	Senior typist-clerk -----	5.9	7	7	457-556	44,150	45,480
28	Senior file clerk -----	1	1	1	457-556	6,490	6,672
29	Intermediate stenographer -----	3.5	7	7	425-517	39,373	41,353
30	Intermediate typist-clerk -----	11.8	11	11	395-505	58,358	60,156
31	Intermediate clerk -----	0.3	-	-	395-480	-	-
32	Junior typist-clerk -----	2.2	2	2	359-435	8,886	9,318
33	Junior clerk -----	1.9	2	2	342-415	8,790	9,228
34	Temporary help -----	-	0.4	0.4	-	2,100	2,100
35	Terminal leave -----	0.6	-	-	(12,000)	-	-
36							
37	Totals, Authorized Positions -----	87.4	91.4	91.4	\$835,741	\$965,943	\$978,911
38							
39							
40	<b>SERVICE CENTER PROGRAM</b>						
41							
42	Director, service center program -----	0.9	-	-	\$1,375	-	-
43	Training officer II -----	0.8	-	-	1,100-1,337	-	-
44	Field representative, service center program -----	0.3	-	-	1,100-1,337	-	-
45	Senior statistician -----	0.8	-	-	1,100-1,337	-	-
46	Training officer I -----	0.6	-	-	905-1,100	-	-
47	Associate management analyst -----	0.3	-	-	905-1,100	-	-
48	Administrative assistant II -----	0.5	-	-	905-1,100	-	-
49	Senior stenographer I -----	1.8	-	-	469-571	-	-
50	Intermediate stenographer -----	0.8	-	-	425-517	-	-
51	Junior typist-clerk -----	0.8	-	-	359-435	-	-
52	Junior clerk -----	0.8	-	-	359-435	-	-
53	Temporary help -----	1.8	-	-	(9,370)	-	-
54							
55	Totals, Authorized Positions -----	9.4	-	-	\$85,053	-	-
56							
57	<b>GRAND TOTALS, AUTHORIZED</b>						
58	POSITIONS -----	96.8	91.4	91.4	\$920,784	\$965,943	\$978,911
59							
60							
61	<b>SECRETARY FOR BUSINESS AND TRANSPORTATION</b>						
62							
63							
64	Administrator -----	1	1	1	\$27,500	\$27,500	\$27,500
65	Assistant to the agency administrator -----	0.5	1	1	23,500	23,500	23,500
66	Assistant to the administrator -----	0.7	-	-	1,213-1,475	-	-
67	Secretary II -----	0.7	1	1	599-728	7,192	8,736
68	Senior stenographer -----	0.6	1	1	469-571	5,628	5,904
69							
70	Totals, Authorized Positions -----	3.5	4	4	\$56,183	\$63,820	\$65,640
71							

<sup>a</sup> Chapter 1149 Statutes of 1967 increased the number of \$20,000 level secretaries from 5 to 8. The bill also added 1 additional secretary position. The bill was effective November 8, 1967.

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## SECRETARY FOR HUMAN RELATIONS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2							
3							
4	Administrator -----	1	1	1	\$27,500	\$27,500	
5	Assistant to the agency administrator	0.3	1	1	23,500	23,500	
6	Public health medical officer III -----	0.9	-	-	1,587-2,026	-	
7	Assistant to the administrator -----	0.6	1	1	1,405-1,708	16,930	
8	Senior management analyst -----	0.2	-	-	1,100-1,337	-	
9	Secretary II -----	1	1	1	599-728	8,736	
10	Senior stenographer -----	0.9	1	1	469-571	6,572	
11	Totals, Authorized Positions -----	4.9	5	5	\$80,478	\$83,238	
12							
13							

## SECRETARY FOR RESOURCES

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
14							
15							
16							
17							
18	Administrator -----	1	1	1	\$27,500	\$27,500	
19	Assistant to the administrator -----	1	1	1	23,500	23,500	
20	Resources planning coordinator -----	0.6	1	1	1,155-1,405	13,860	
21	Federal resources project coordinator --	1	1	1	1,100-1,337	14,324	
22	Secretary II -----	1	1	1	599-728	8,736	
23	Senior stenographer -----	0.4	2	2	469-571	11,817	
24	Intermediate stenographer -----	2	1	1	425-517	6,204	
25	Temporary help -----	0.6	0.3	0.3	(5,474)	1,549	
26	Totals, Authorized Positions -----	7.6	8.3	8.3	\$95,975	\$107,490	
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29							

## YOUTH AND ADULT CORRECTIONS AGENCY ADMINISTRATOR

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
30							
31							
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33							
34	Administrator -----	1	1	1	\$27,500	\$27,500	
35	Assistant to the agency administrator <sup>a</sup>	1	1	1	23,500	23,500	
36	Secretary II -----	1	1	1	599-728	8,736	
37	Senior stenographer -----	0.8	1	1	469-571	5,628	
38	Totals, Authorized Positions -----	3.8	4	4	\$58,007	\$65,364	
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## OFFICE OF CONSUMER COUNSEL

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
41							
42							
43							
44							
45	Consumer counsel -----	1	1	1	\$18,000	\$18,000	
46	Senior research analyst -----	0.4	-	-	1,100-1,337	-	
47	Special representative -----	0.7	-	-	1,049-1,275	-	
48	Chief, service center program -----	0.5	-	-	1,049-1,275	-	
49	Information officer II -----	0.6	-	-	1,048-1,273	-	
50	Counselor, service center program -----	0.7	-	-	823-999	-	
51	Secretary I -----	1	1	1	543-660	7,920	
52	Senior stenographer -----	1.5	-	-	469-571	-	
53	Temporary help -----	0.2	-	-	1,409	-	
54	Totals, Authorized Positions -----	6.6	2	2	\$68,399	\$25,920	
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<sup>a</sup> Chapter 1149 Statutes of 1967 increased the number of \$20,000 level secretaries from 5 to 8. The bill also added 1 additional secretary position. The bill was effective November 8, 1967.

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## OFFICE OF ECONOMIC OPPORTUNITY

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	<b>TECHNICAL ASSISTANCE PROGRAM</b>						
3							
4	Director -----	0.4	1	1	\$1,337-1,375	\$16,234	\$16,500
5	Deputy director -----	1	1	1	1,273-1,375	15,660	16,272
6	Chief, community action program ---	0.8	1	1	1,214-1,375	14,568	15,300
7	Community action representative ---	5.9	6	6	1,049-1,275	78,916	82,075
8	Administrative assistant II -----	0.8	1	1	905-1,100	10,860	11,400
9	Administrative assistant I -----	0.4	-	-	746-905	-	-
10	Senior stenographer -----	2.3	3	3	469-571	16,642	17,712
11	Intermediate stenographer -----	0.8	1	1	425-517	5,226	5,490
12	Intermediate file clerk -----	1	1	1	395-480	5,760	5,760
13	Temporary help -----	3	0.5	0.5	(26,593)	2,864	2,864
14							
15	Totals, Authorized Positions -----	16.4	15.5	15.5	\$176,719	\$166,730	\$173,373
16							
17							
18	<b>MIGRANT PROGRAM</b>						
19							
20	Chief, migrant programs -----	1	1	1	\$1,213-1,375	\$15,916	\$16,424
21	Community action representative ---	3.1	3	3	1,049-1,275	39,015	40,959
22	Fiscal officer I -----	0.7	1	1	998-1,213	11,976	12,576
23	Senior stenographer -----	0.9	1	1	469-571	6,129	6,438
24	Intermediate stenographer -----	1.4	1	1	425-517	5,226	5,490
25	Temporary help -----	0.3	-	-	(2,139)	-	-
26							
27	Totals, Authorized Positions -----	7.4	7	7	\$77,636	\$78,262	\$81,887
28							
29	<b>GRAND TOTALS, AUTHORIZED</b>						
30	<b>POSITIONS -----</b>	<b>23.8</b>	<b>22.5</b>	<b>22.5</b>	<b>\$254,355</b>	<b>\$244,992</b>	<b>\$255,260</b>

## OFFICE OF TOURISM AND VISITORS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
31							
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36							
37	Director -----	1	1	1	\$1,375	\$16,500	\$16,500
38	Staff assistant -----	0.8	-	-	1,049-1,275	-	-
39	Information officer II -----	1	1	1	1,048-1,273	13,976	14,676
40	Senior stenographer I -----	1	1	1	469-571	6,544	6,852
41	Intermediate stenographer -----	1	1	1	425-517	6,104	6,204
42	Temporary help -----	0.9	0.8	0.8	(4,543)	3,273	3,273
43							
44	Totals, Authorized Positions -----	5.7	4.8	4.8	\$55,334	\$46,397	\$47,505
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## DISASTER OFFICE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filed)	67-68 (Auth.)	68-69 (Auth.)			
1	Executive:						
2					SALARY RANGE		
3	Director -----	1	1	1	\$21,500	\$21,500	\$21,500
4	Assistant to the director -----	1.1	1	1	950-1,155	11,592	12,176
5	Information officer -----	0.7	1	1	863-1,048	10,356	10,860
6	Secretary II -----	1	1	1	599-728	8,736	8,736
7	Planning and Operations Division:						
8	Administrator -----	1	1	1	1,155-1,405	16,044	16,860
9	Senior stenographer -----	-	1	1	469-571	6,438	6,768
10	Planning Section:						
11	Senior emergency operations						
12	planner -----	-	1	1	950-1,155	13,860	13,860
13	Emergency operations planner -----	0.6	-	-	821-998	-	-
14	Assistant project officer -----	0.2	1	1	950-1,155	11,496	12,076
15	Research writer -----	0.2	-	-	863-1,048	-	-
16	Senior coordinator -----	1	1	1	950-1,155	13,860	13,860
17	Training and education officer -----	1	1	1	905-1,100	13,200	13,200
18	Assistant emergency operation						
19	planner -----	1	1	1	710-863	10,356	10,356
20	Intermediate typist-clerk -----	1	1	1	395-480	5,760	5,760
21	Disaster Services Section:						
22	Emergency federal assistance officer	1	1	1	950-1,155	13,860	13,860
23	Intermediate stenographer -----	-	1	1	425-517	6,204	6,204
24	Communications and Warning						
25	Section:						
26	Communications and warning officer	1	1	1	1,100-1,337	16,044	16,044
27	Operations officer -----	1	1	1	950-1,155	13,860	13,860
28	Coordinator, communications -----	3	3	3	821-998	35,157	35,712
29	Warning controller -----	4	4	4	710-863	41,424	41,424
30	Senior stenographer -----	1	1	1	469-571	6,852	6,852
31	Intermediate typist-clerk -----	1	1	1	395-480	5,760	5,760
32	Contract and Engineering Section:						
33	Administrator, technical operations	1	-	-	1,155-1,405	-	-
34	Radiological officer -----	-	1	1	1,155-1,405	16,044	16,860
35	Coordinator, radiological -----	1	1	1	821-998	11,976	11,976
36	Engineering specialist I -----	1	1	1	905-1,100	13,200	13,200
37	Field representative, shelter use and						
38	management -----	-	1	1	710-863	10,356	10,356
39	Coordinator -----	1	-	-	821-998	-	-
40	Senior instrumentation technician	-	1	1	676-821	8,112	8,520
41	Instrumentation technician -----	-	1	1	584-710	7,008	7,365
42	Intermediate typist-clerk -----	1	1	1	395-480	5,760	5,760
43	Law Enforcement Division:						
44	Chief, law enforcement -----	1	1	1	1,155-1,405	16,860	16,860
45	Senior coordinator, law enforcement	1	1	1	950-1,155	11,400	11,976
46	Coordinator, law enforcement -----	0.3	1	1	820-998	9,852	10,356
47	Intermediate typist-clerk -----	1	1	1	395-505	6,060	6,060
48	Fire and Rescue Division:						
49	Chief, fire division -----	1	1	1	1,155-1,405	16,860	16,860
50	Senior coordinator, fire services ---	1	1	1	950-1,155	13,860	13,860
51	Coordinator, fire services -----	4	4	4	821-998	47,904	47,904
52	Fire equipment specialist -----	-	1	1	710-863	8,520	8,952
53	Heavy equipment mechanic -----	-	1	1	676-746	8,952	8,952
54	Intermediate stenographer -----	-	1	1	425-517	6,204	6,204
55	Intermediate typist-clerk -----	-	1	1	395-480	5,760	5,760
56	Medical and Health Division:						
57	Medical consultant, disaster services	1	1	1	1,305-1,587	19,044	19,044
58	Senior coordinator, medical and						
59	health -----	1	1	1	950-1,155	13,860	13,860
60	Emergency nursing coordinator -----	1	1	1	821-998	11,976	11,976
61	Coordinator -----	0.5	1	1	821-998	9,852	10,356
62	Field representative, medical						
63	snplies -----	1.8	2	2	710-863	19,200	19,641
64	Medical programs assistant -----	2.1	2	2	710-863	18,576	19,308
65	Intermediate stenographer -----	-	1	1	425-517	6,129	6,204
66	Intermediate stenographer -----	-	1	1	425-517	5,697	6,129
67	Fiscal and Administrative Division:						
68	Assistant director, management service	1	1	1	1,213-1,475	17,700	17,700
69	Senior stenographer -----	1	1	1	469-571	6,852	6,852
70	Intermediate typist-clerk -----	-	0.5	0.5	395-480	2,880	2,880
71	Federal Financial Programs Section:						
72	Federal program officer -----	-	1	1	1,155-1,405	16,860	16,860
73	Administrator, support operations---	1	-	-	1,155-1,405	-	-
74	Supervisor, federal assistant						
75	programs -----	1	1	1	863-1,048	12,576	12,576
76	Surplus property representative II	1	1	1	710-863	10,356	10,356
77	Senior stenographer -----	0.5	1	1	469-571	6,852	6,852
78	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
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## DISASTER OFFICE--Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	Fiscal and Administrative Division--						
2	Continued						
3	Federal Financial Programs Section						
4	--Continued						
5				SALARY RANGE			
6	Intermediate stenographer -----	-	1	1	\$425-517	\$6,029	\$6,204
7	Intermediate typist-clerk -----	-	4	4	395-480	22,420	22,610
8	Office Services Section:						
9	Management services officer -----	1	1	1	998-1,213	14,556	14,556
10	Accounting officer III -----	1	1	1	905-1,100	13,200	13,200
11	Business services officer I -----	1	1	1	746-905	10,860	10,860
12	Accountant I -----	-	1	1	556-676	8,112	8,112
13	Supervising typist-clerk I -----	1	1	1	530-644	7,518	7,728
14	Property clerk -----	0.2	1	1	505-614	6,210	6,516
15	Senior account clerk -----	-	1	1	457-556	5,484	5,760
16	Accounting technician II -----	0.8	1	1	457-556	6,310	6,620
17	Duplicating machine operator II --	-	1	1	435-530	5,910	6,210
18	Intermediate stenographer -----	-	2	2	425-517	12,058	12,408
19	Intermediate typist-clerk -----	-	4	4	395-480	21,660	22,311
20	Intermediate account clerk -----	0.2	1	1	395-480	5,530	5,760
21	Intermediate clerk -----	-	2	2	395-480	10,780	10,364
22	Building maintenance man -----	1	1	1	556-614	7,368	7,368
23	Janitor foreman I -----	-	1	1	435-530	6,185	6,360
24	Janitor -----	-	1	1	395-480	5,760	5,760
25	Laborer -----	-	1	1	480-530	6,235	6,360
26	Regional Office Services:						
27	Region I and VI:						
28	Regional manager II -----	0.8	1	1	1,155-1,405	16,112	16,860
29	Senior coordinator -----	1	1	1	950-1,155	13,860	13,860
30	Coordinator -----	7	4	4	821-998	47,904	47,904
31	Field representative -----	-	3	3	710-863	25,560	26,856
32	Coordinator, communications -----	1.6	2	2	821-998	19,998	21,006
33	Surplus property representative I --	1	1	1	584-710	8,520	8,520
34	Senior instrumentation technician --	0.8	1	1	676-821	8,112	8,520
35	Instrumentation technician -----	-	1	1	584-710	7,008	7,365
36	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
37	Intermediate typist-clerk -----	0.2	3	3	395-480	16,311	16,620
38	Intermediate clerk -----	-	1	1	395-480	4,800	5,100
39	Region II:						
40	Regional manager II -----	1	1	1	1,155-1,405	16,860	16,860
41	Coordinator -----	2.6	2	2	821-998	21,828	22,332
42	Coordinator, communications -----	1	1	1	821-998	10,188	10,692
43	Coordinator, radiological -----	1	1	1	821-998	11,976	11,976
44	Field representative (medical) ----	-	1	1	710-863	8,520	8,952
45	Surplus property representative I --	1	1	1	584-710	8,520	8,520
46	Intermediate stenographer -----	1	2	2	425-517	12,016	12,308
47	Region III and IV:						
48	Regional manager I -----	1	1	1	1,048-1,273	15,276	15,276
49	Coordinator -----	1	-	-	821-998	4,922	-
50	Field representative -----	-	1	1	710-863	8,520	8,952
51	Senior stenographer -----	-	1	1	469-571	6,852	6,852
52	Intermediate typist-clerk -----	0.5	0.5	0.5	395-480	2,880	2,880
53	Region V:						
54	Regional manager I -----	0.6	1	1	1,048-1,273	12,576	13,200
55	Coordinator, communications -----	1	1	1	821-998	10,566	11,085
56	Coordinator, radiological -----	1	1	1	821-998	11,976	11,976
57	Emergency operations planner -----	0.7	1	1	821-998	11,220	11,784
58	Assistant coordinator -----	0.3	-	-	710-863	-	-
59	Intermediate stenographer -----	-	1	1	425-517	5,705	5,760
60	Temporary help -----	-	1	1	(-)	5,000	5,000
61	Radiological Instrument Study						
62	Contract: a						
63	Project officer, Radef instrument study	0.5	1	-	905-1,100	10,860	-
64	Assistant project officer -----	1	1	-	710-863	9,100	-
65	Senior instrumentation technician --	1	1	-	676-821	8,916	-
66	Skilled laborer -----	1	1	-	556-614	7,038	-
67	Intermediate typist-clerk -----	-	1	-	395-480	5,760	-
68	Office of Emergency Planning--Resources						
69	Management Plan Contract: a						
70	Project officer -----	1	-	-	1,155-1,405	-	-
71	Senior stenographer -----	-	0.5	-	469-571	3,219	-
72	Intermediate stenographer -----	-	0.5	-	425-517	2,952	-
73	Medical Self-Help Study Contract						
74	(North): b						
75	Medical self-help project coordinator --	1	0.4	-	710-863	4,476	-
76	Intermediate stenographer -----	-	0.4	-	425-517	2,814	-
77	Radiological Instrument Maintenance						
78	Contract: a						
79	Radiological maintenance officer -----	1	0.8	-	950-1,155	10,395	-
80	Senior instrumentation technician --	2	2.4	-	676-821	20,877	-
81	Instrumentation technician -----	3.8	3.2	-	584-710	24,516	-
82	Laborer -----	-	0.8	-	480-530	4,470	-
83	Intermediate typist-clerk -----	-	0.8	-	395-480	4,320	-
84							
85	For footnotes see the end of this agency presentation.						
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## DISASTER OFFICE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	Medical Self-Help Study Contract						
2	(South): <sup>b</sup>						
3	Medical self-help project coordinator	1	0.4	—	\$710-863	\$3,730	—
4	Intermediate typist-clerk	—	0.4	—	395-480	2,241	—
5	Community Shelter Planning Contract: <sup>a</sup>						
6	Community shelter planning officer	1	1	—	1,100-1,337	14,498	—
7	Senior stenographer	—	1	—	469-571	6,438	—
8							
9							
10	GRAND TOTALS, AUTHORIZED						
11	POSITIONS	97.6	145.6	128	\$1,045,553	\$1,381,024	\$1,249,062

<sup>a</sup> Project authorized during current year only; fully reimbursed by federal government.

<sup>b</sup> Man-years authorized for 1967-68 represent full-time positions for the period of July through November 1967 only. Contract terminates by November 30, 1967, fully reimbursed by federal government.

## INTERGOVERNMENTAL COUNCIL ON URBAN GROWTH

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
20							
21	Executive secretary	1	1	1	\$1,100-1,337	\$16,044	\$16,044
22	Senior stenographer	1	—	—	469-571	—	—
23	Temporary help	0.1	—	—	(771)	—	—
24							
25	Totals, Authorized Positions	2.1	1	1	\$20,921	\$16,044	\$16,044

## LIEUTENANT GOVERNOR

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
31							
32	Lieutenant Governor	1	1	1	\$25,000	\$25,000	\$25,000
33	Assistant to the Lieutenant Governor	0.9	1	1	1,273-1,548	18,138	18,576
34	Executive secretary	0.4	—	—	1,111	—	—
35	Administrative assistant II	0.5	1	1	905-1,100	12,276	12,888
36	Junior staff analyst	0.3	2	2	614-746	17,904	17,904
37	Secretary II	0.9	—	—	599-728	—	—
38	Administrative trainee	0.7	1	1	556-614	6,980	7,338
39	Senior stenographer I	1.9	1	1	469-571	5,628	5,904
40	Student legal assistant	—	1	1	457-505	5,232	5,500
41	Intermediate stenographer	0.4	2	2	425-517	10,896	11,440
42	Intermediate typist-clerk	0.5	1	1	395-505	4,980	5,220
43	Junior stenographer	1	1	1	386-469	5,121	5,375
44	Temporary help	1	—	—	(5,874)	—	—
45							
46	Totals, Authorized Positions	9.5	12	12	\$89,266	\$112,155	\$115,145

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## PUBLIC EMPLOYEES' RETIREMENT SYSTEM

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	RETIREMENT						
2							
3							
4	Executive:						
5	Executive officer -----	1	1	1	\$1,626-1,976	\$23,712	\$23,712
6	Actuarial:						
7	Actuary -----	1	1	1	1,475-1,793	18,503	19,434
8	Assistant actuary -----	1.7	2	2	1,100-1,337	30,572	31,768
9	Retirement officer II -----	1	1	1	746-905	9,852	10,356
10	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
11	Intermediate typist-clerk -----	1	1	1	395-505	5,645	5,760
12	Legal:						
13	Administrative adviser -----	1	1	1	1,273-1,548	18,576	18,576
14	Assistant counsel -----	1.7	2	2	863-1,048	23,218	23,796
15	Junior counsel -----	0.3	-	-	746-821	-	-
16	Senior legal stenographer -----	1	1	1	517-628	7,536	7,536
17	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
18	Investments:						
19	Chief of investments -----	0.8	1	1	1,405-1,708	18,211	19,122
20	Investment officer -----	0.2	0.5	0.5	1,273-1,548	7,638	8,022
21	Mortgage loan officer -----	1	1	1	1,273-1,548	18,576	18,576
22	Assistant investment officer -----	1.5	1.5	1.5	950-1,155	19,708	20,460
23	Mortgage loan specialist -----	3	3	3	905-1,100	39,496	39,600
24	Investments:						
25	Assistant mortgage loan specialist -----	2	2	2	746-905	20,418	21,426
26	Assistant economic analyst -----	1.9	2	2	746-905	19,958	20,751
27	Senior stenographer I -----	2	2	2	469-571	13,704	13,704
28	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
29	Administrative Services:						
30	Administrative service officer I -----	1	1	1	998-1,213	14,556	14,556
31	Associate research analyst -----	1	1	1	905-1,100	13,200	13,200
32	Supervising clerk II -----	1	1	1	614-746	8,952	8,952
33	Accountant I -----	1	1	1	556-676	8,112	8,112
34	Supervising file clerk I -----	1	1	1	530-644	7,728	7,728
35	Senior stenographer I -----	1	1	1	469-571	6,852	6,852
36	Senior clerk -----	-	1	1	457-556	6,060	6,360
37	Senior typist clerk -----	0.8	1	1	457-556	5,985	6,285
38	Senior file clerk -----	1	1	1	457-556	6,672	6,672
39	Stock clerk -----	1	1	1	457-556	6,360	6,672
40	Intermediate typist-clerk -----	7.5	7	7	395-505	40,345	40,860
41	Intermediate clerk -----	15.1	15	15	395-480	80,955	82,056
42	Junior clerk -----	1.9	2	2	342-415	8,778	9,210
43	Operations: b						
44	Assistant executive officer c -----	1	1	1	1,273-1,548	18,576	18,576
45	General auditor III d -----	0.5	1	1	905-1,100	12,732	13,200
46	Associate administrative analyst, ac-						
47	counting systems e -----	0.6	1	1	905-1,100	12,026	12,628
48	Senior typist-clerk f -----	-	1	1	457-556	5,507	5,785
49	Area Offices:						
50	Retirement officer III -----	2	2	2	821-998	23,952	23,952
51	Retirement officer II -----	3.7	4	4	746-905	42,166	42,642
52	Senior typist-clerk -----	2	2	2	457-556	13,344	13,344
53	Membership:						
54	Division chief -----	1	1	1	1,048-1,273	15,276	15,276
55	Retirement officer II -----	1	1	1	746-905	9,174	9,624
56	Supervising clerk I -----	1.5	2	2	530-644	14,088	14,400
57	Supervising account clerk I -----	1	1	1	530-644	7,728	7,728
58	Senior clerk -----	3	3	3	457-556	19,579	19,886
59	Senior typist-clerk -----	3	3	3	457-556	20,016	20,016
60	Senior account clerk -----	14.7	15	15	457-556	93,336	94,973
61	Intermediate typist-clerk -----	15.8	16	16	395-505	85,280	87,030
62	Intermediate clerk -----	10.4	11	11	395-480	58,620	60,126
63	Accounting:						
64	General accountant IV -----	1	1	1	1,100-1,337	16,044	16,044
65	Computer operations supervisor II -----	1.1	2	2	905-1,100	22,737	23,874
66	Supervisor, EDP -----	1.3	1	1	905-1,100	11,400	11,976
67	General accountant III -----	1	1	1	905-1,100	13,200	13,200
68	Assistant data processing systems						
69	analyst -----	0.2	1	1	746-905	8,952	9,396
70	Computer operations supervisor I -----	1	1	1	746-905	8,989	9,434
71	Programmer II, EDP -----	2	1	1	746-905	10,272	10,776
72	General accountant II -----	3	3	3	746-905	31,740	32,244
73	Senior computer operator -----	3	3	3	614-746	24,980	26,050
74	Programmer I, EDP -----	1.5	6	6	614-746	45,678	47,936
75	Accountant I -----	2.7	3	3	556-676	22,896	23,232
76	Computer operator -----	3	3	3	530-644	19,800	20,790
77	Programmer trainee, EDP -----	3.2	-	-	556-614	-	-
78	Key data supervisor I -----	1	1	1	469-571	6,852	6,852
79	Tabulating machine operator -----	2.9	3	3	457-556	18,948	19,404

For footnotes see the end of this agency presentation.

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## PUBLIC EMPLOYEES' RETIREMENT SYSTEM—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	RETIREMENT—Continued						
2							
3							
4	Operations—Continued						
5	Accounting—Continued						
6					SALARY RANGE		
7	Senior account clerk -----	4.2	6	6	\$457-556	\$36,999	\$37,871
8	Accounting technician II -----	6.7	7	7	457-556	45,241	45,917
9	Bookkeeping machine operator II -----	1	1	1	435-530	6,360	6,360
10	Intermediate stenographer -----	0.2	1	1	425-517	5,467	5,743
11	Intermediate typist-clerk -----	5.2	5	5	395-505	26,218	27,233
12	Key punch operator -----	10.7	11	11	405-492	61,365	62,622
13	Intermediate clerk -----	3	3	3	395-480	16,514	16,806
14	Intermediate account clerk -----	12.9	14	14	395-480	73,544	75,470
15	Benefits:						
16	Division chief -----	1	1	1	1,048-1,273	15,276	15,276
17	Retirement officer III -----	1	1	1	821-998	11,976	11,976
18	Retirement officer II -----	1.7	2	2	746-905	20,484	20,964
19	General auditor II -----	0.3	-	-	746-905	-	-
20	Supervising account clerk I -----	2	2	2	530-644	15,456	15,456
21	Senior typist-clerk -----	2	2	2	457-556	12,782	13,084
22	Senior account clerk -----	21.5	23	23	457-556	148,560	150,947
23	Intermediate stenographer -----	0.9	1	1	425-517	5,743	6,029
24	Intermediate typist-clerk -----	12.8	13	13	395-505	70,588	72,148
25	Intermediate account clerk -----	4	4	4	395-480	22,566	22,833
26	Temporary help -----	10	7	7	(43,885)	35,600	35,600
27	Totals, Authorized Positions -----	248.6	259	259	\$1,691,430	\$1,873,585	\$1,911,926
28							
29	HEALTH BENEFITS						
30							
31							
32	Division chief -----	1	1	1	\$1,048-1,273	\$15,276	\$15,276
33	Associate research analyst -----	-	1	1	905-1,100	10,860	11,400
34	Retirement officer III -----	1.9	2	2	821-998	23,904	23,952
35	Retirement officer II -----	1.9	2	2	746-905	21,720	21,720
36	Senior stenographer I -----	1	1	1	469-571	6,852	6,852
37	Intermediate stenographer -----	1.8	3	3	425-517	16,935	17,575
38	Intermediate typist-clerk -----	1.1	2	2	395-505	10,940	11,180
39	Junior typist-clerk -----	0.9	-	-	359-435	-	-
40	Temporary help -----	1.5	0.3	0.3	(9,647)	1,800	1,800
41	Totals, Authorized Positions -----	11.1	12.3	12.3	\$90,112	\$108,287	\$109,755
42							
43							
44	SOCIAL SECURITY						
45							
46							
47	Division chief -----	1	1	1	\$1,048-1,273	\$15,276	\$15,276
48	Retirement officer III -----	1	1	1	821-998	11,976	11,976
49	Retirement officer II -----	3	3	3	746-905	31,726	32,240
50	General auditor II -----	1	1	1	746-905	10,860	10,860
51	Auditor I -----	-	1	1	584-644	7,188	7,548
52	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
53	Senior account clerk -----	1	1	1	457-556	6,672	6,672
54	Intermediate typist-clerk -----	4.9	5	5	395-505	28,653	29,513
55	Intermediate clerk -----	0.9	1	1	395-480	4,860	5,100
56	Intermediate account clerk -----	1.8	2	2	395-480	11,120	11,360
57	Temporary help -----	-	0.8	0.8	(438)	1,382	1,382
58	Totals, Authorized Positions -----	15.6	17.8	17.8	\$117,743	\$136,385	\$138,599
59							
60	GRAND TOTALS, AUTHORIZED						
61	POSITIONS -----	275.3	289.1	289.1	\$1,899,172	\$2,118,257	\$2,160,280
62							

a Chapter 84 Statutes of 1967 changed the title from State Employees Retirement System to Public Employees Retirement System.

b New organizational designation to reflect actual organization.

c One professional position transferred from Executive.

d One professional position transferred from Benefits.

e One professional position transferred from Administrative Services.

f One clerical position transferred from Investments.

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DEPARTMENT OF GENERAL SERVICES

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>PROPERTY MANAGEMENT SERVICES</b>						
2	<b>BUILDING AND GROUNDS DIVISION</b>						
3	<b>Administration—Statewide</b>						
4					SALARY RANGE		
5	Chief -----	1	1	1	\$1,405-1,708	\$20,496	\$20,496
6	Assistant chief -----	1	1	1	1,155-1,405	16,860	16,860
7	Senior landscape architect <sup>a</sup> -----	—	1	1	1,048-1,273	12,576	13,200
8	Administrative assistant II -----	0.5	1	1	905-1,100	13,200	13,200
9	Police security inspector -----	1	—	—	863-1,048	—	—
10	Senior stenographer -----	2	2	2	469-571	13,704	13,704
11	Intermediate stenographer -----	0.9	—	—	425-517	—	—
12	Terminal leave -----	6.2	6	6	37,091	34,256	34,256
13	Totals, Authorized Positions -----	12.6	12	12	\$109,375	\$111,092	\$111,716
14	<b>Sacramento Buildings</b>						
15	<b>Administration:</b>						
16	Office building manager IV -----	1	1	1	\$1,048-1,273	\$15,276	\$15,276
17	Stock clerk -----	0.3	1	1	457-556	6,385	6,386
18	Supervising housekeeper I -----	1	1	1	435-530	6,360	6,360
19	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
20	<b>Area I: b</b>						
21	Office building manager II -----	0.8	1	1	863-1,048	11,832	12,426
22	Chief engineer II -----	1	1	1	746-905	10,860	10,860
23	Supervisor of building trades -----	1	1	1	746-863	10,356	10,356
24	Electrician II -----	2	2	2	710-783	18,792	18,792
25	Painter II -----	1	1	1	676-746	8,952	8,952
26	Electrician I -----	6.8	7	7	676-746	62,062	62,484
27	Plumber I -----	1.7	2	2	676-746	17,904	17,904
28	Carpenter I -----	2.3	3	3	644-710	24,768	25,152
29	Painter I -----	2.7	3	3	644-710	24,992	25,390
30	Locksmith -----	2	2	2	644-710	17,040	17,040
31	Office building engineer -----	10.6	11	11	644-710	92,282	93,312
32	Janitor foreman III -----	1	1	1	556-676	8,112	8,112
33	Janitor foreman II -----	4	4	4	505-614	27,942	28,604
34	Window cleaner -----	2	2	2	505-614	14,736	14,736
35	Building maintenance man -----	4.9	5	5	556-614	36,540	36,840
36	Senior information clerk -----	—	1	1	457-556	6,672	6,672
37	Janitor foreman I -----	1	1	1	435-530	6,360	6,360
38	Elevator starter -----	1	1	1	435-530	6,360	6,360
39	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
40	Elevator operator -----	1	1	1	395-480	5,760	5,760
41	<b>Area II: b</b>						
42	Office building manager II -----	—	1	1	863-1,048	10,356	10,860
43	Office building manager I -----	0.5	—	—	783-950	—	—
44	Chief engineer II -----	1	1	1	746-905	10,860	10,860
45	Supervisor of building trades -----	1	1	1	746-863	10,356	10,356
46	Electrician II -----	1	1	1	710-783	9,396	9,396
47	Painter II -----	0.7	1	1	676-746	8,952	8,952
48	Electrician I -----	4	4	4	676-746	35,808	35,808
49	Plumber I -----	3	3	3	676-746	26,856	26,856
50	Carpenter I -----	3	3	3	644-710	25,560	25,560
51	Painter I -----	3.8	5	5	644-710	40,630	41,988
52	Office building engineer -----	12.6	13	13	644-710	109,124	110,250
53	Janitor foreman II -----	6	6	6	505-614	43,120	43,460
54	Window cleaner -----	1.8	2	2	505-614	14,526	14,736
55	Building maintenance man -----	4	4	4	556-614	29,472	29,472
56	Janitor foreman I -----	2	2	2	435-530	12,720	12,720
57	Intermediate stenographer -----	1	1	1	425-517	5,226	5,490
58	<b>Area III: b</b>						
59	Office building manager II -----	1	1	1	863-1,048	12,576	12,576
60	Chief engineer II -----	1	1	1	746-905	10,860	10,860
61	Supervisor of building trades -----	1	1	1	746-863	10,356	10,356
62	Electrician II -----	1	1	1	710-783	9,396	9,396
63	Painter II -----	1	1	1	676-746	8,952	8,952
64	Electrician I -----	3.8	4	4	676-746	35,024	35,664
65	Plumber I -----	1	1	1	676-746	8,952	8,952
66	Carpenter I -----	3	3	3	644-710	25,560	25,560
67	Painter I -----	3.8	4	4	644-710	33,576	33,978
68	Office building engineer -----	9.8	10	10	644-710	84,408	84,792
69	Janitor foreman II -----	7.9	8	8	505-614	54,964	56,510
70	Window cleaner -----	2	2	2	505-614	14,556	14,736
71	Building maintenance man -----	3	3	3	556-614	22,104	22,104
72	Janitor foreman I -----	2.6	3	3	435-530	17,997	18,342
73	Intermediate typist-clerk -----	1	1	1	395-501	5,760	5,760
74	Elevator operator -----	3	4	4	395-480	19,440	20,400

For footnotes see the end of this agency presentation.

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## DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>PROPERTY MANAGEMENT SERVICES—Continued</b>						
2	<b>BUILDINGS AND GROUNDS DIVI-</b>						
3	<b>SION—Continued</b>						
4	<b>Sacramento Buildings—Continued</b>						
5	<b>Area IV: b</b>						
6	<b>SALARY RANGE</b>						
7	Office building manager II	1	1	1	\$863-1,048	\$12,576	\$12,576
8	Chief engineer II	1	1	1	746-905	10,860	10,860
9	Supervisor of building trades	1	1	1	746-863	10,356	10,356
10	Electrician II	1	1	1	710-783	9,396	9,396
11	Electrician I	4	4	4	676-746	35,808	35,808
12	Plumber I	1	1	1	676-746	8,486	8,916
13	Carpenter I	2	3	3	644-710	24,768	25,152
14	Painter I	1.9	2	2	644-710	17,040	17,040
15	Office building engineer	10.6	12	12	644-710	99,908	101,424
16	Janitor foreman II	4.9	5	5	505-614	34,976	35,622
17	Window cleaner	1.4	2	2	505-614	13,458	13,884
18	Building maintenance man	2	2	2	556-614	14,736	14,736
19	Automotive equipment operator	1	1	1	556-614	7,368	7,368
20	Janitor foreman I	2.8	3	3	505-614	18,055	18,830
21	Intermediate typist-clerk	0.9	1	1	395-505	5,760	5,760
22	<b>Area V: b</b>						
23	Storekeeper II	1	1	1	584-746	8,016	8,418
24	Painter I	1	1	1	644-710	8,214	8,520
25	Office building engineer	7.8	9	9	644-710	75,616	76,272
26	Machinist	1	1	1	644-710	8,520	8,520
27	Janitor foreman III	1	1	1	556-676	8,112	8,112
28	Maintenance services supervisor	1	1	1	614-676	8,112	8,112
29	Building maintenance man	1	1	1	556-614	7,188	7,368
30	Automotive equipment operator	1	1	1	556-614	7,368	7,368
31	Janitor foreman I	2	4	4	435-530	23,292	23,826
32	Laborer	1	1	1	480-530	6,360	6,360
33	Intermediate typist-clerk	1	1	1	395-505	5,264	5,530
34	<b>Area VI: b</b>						
35	Office building manager II	0.9	1	1	863-1,048	10,356	10,860
36	Chief engineer II	1	1	1	746-905	10,440	10,860
37	Supervisor of building trades	1	1	1	746-863	10,356	10,356
38	Electrician I	2	2	2	676-746	17,904	17,904
39	Plumber I	1	1	1	676-746	8,952	8,952
40	Carpenter I	2	2	2	644-710	17,040	17,040
41	Painter I	1	1	1	644-710	8,520	8,520
42	Office building engineer	7	7	7	644-710	58,960	59,640
43	Janitor foreman II	3	3	3	505-614	20,298	20,940
44	Window cleaner	2	2	2	505-614	14,436	14,736
45	Building maintenance man	3.9	4	4	556-614	29,472	29,472
46	Janitor foreman I	1.8	2	2	435-530	12,345	12,645
47	Intermediate stenographer	1	1	1	425-517	5,979	6,204
48	<b>Grounds Maintenance:</b>						
49	Supervising groundsman I	1	1	1	584-710	8,520	8,520
50	Lead groundsman	3	3	3	505-614	22,104	22,104
51	Tree maintenance man I	1.9	2	2	530-614	14,736	14,736
52	Truck driver	2.5	3	3	556-614	22,104	22,104
53	Automotive equipment operator I	0.3	1	1	556-614	6,840	7,188
54	Groundsman	30.9	32	32	480-530	202,495	203,520
55	<b>State Police:</b>						
56	State police captain	0.5	-	-	783-950	-	-
57	State police lieutenant	0.6	-	-	710-863	-	-
58	State police sergeant	6.8	-	-	644-783	-	-
59	State policeman	53.3	-	-	556-676	-	-
60	Senior information clerk	1	-	-	457-556	-	-
61	Janitor	397.9	351	351	395-480	1,954,142	1,989,947
62	<b>Temporary Help:</b>						
63	General	6.2	16.3	16.3	37,651	97,596	97,596
64	Legislative	10	10	10	71,698	43,638	43,638
65	Overtime	4.5	2	2	30,272	14,310	14,310
66	Totals, Authorized Positions	745.7	662.3	662.3	\$4,678,714	\$4,321,050	\$4,380,170
67	<b>San Francisco Buildings</b>						
68	<b>Administration:</b>						
69	Office building manager III	1	1	1	\$950-1,155	\$13,860	\$13,860
70	Office building manager I	1	1	1	783-950	11,400	11,400
71	Storekeeper I	1	1	1	505-614	7,368	7,368
72	Senior typist-clerk	1	1	1	457-556	6,672	6,672
73	Senior account clerk	1	1	1	457-556	6,672	6,672
74	Intermediate stenographer	1	1	1	425-517	6,179	6,204
75	Intermediate typist-clerk	1	1	1	395-505	5,760	5,760

For footnotes see the end of this agency presentation.

## DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	PROPERTY MANAGEMENT SERVICES—Continued						
2							
3							
4	BUILDINGS AND GROUNDS DIVI-						
5	SION—Continued						
6							
7	San Francisco Buildings—Continued						
8							
9	Crafts:				SALARY RANGE		
10	Painter foreman .....	0.4	1	1	\$710-783	\$8,520	\$8,952
11	Electrician I .....	3	3	3	676-746	26,856	26,856
12	Carpenter I .....	3.6	4	4	644-710	34,080	34,080
13	Painter I .....	4	4	4	644-710	34,080	34,080
14	Window cleaner .....	3.9	4	4	505-614	28,306	28,832
15	Custodial:						
16	Janitor foreman III .....	1	1	1	556-676	8,112	8,112
17	Janitor foreman II .....	6	6	6	505-614	44,208	44,208
18	Janitor foreman I .....	5.9	6	6	435-530	37,376	37,660
19	Janitor .....	107.1	102	102	395-480	574,765	582,229
20	Elevator operator .....	2	-	-	395-480	-	-
21	State Police:						
22	State police lieutenant .....	0.3	-	-	710-863	-	-
23	State police sergeant .....	4	-	-	644-783	-	-
24	State policeman .....	20.5	-	-	556-676	-	-
25	Maintenance:						
26	Chief engineer II .....	1	1	1	746-905	9,776	10,272
27	Chief engineer I .....	1	1	1	746-863	10,356	10,356
28	Office building engineer .....	9.8	11	11	644-710	89,838	92,088
29	Building maintenance man .....	4	4	4	556-614	29,472	29,472
30	Groundsman .....	2	2	2	480-530	12,720	12,720
31	Laborer .....	2	2	2	480-530	12,720	12,720
32	Temporary help .....	5	1	1	31,736	11,502	11,502
33	Overtime .....	2	0.5	0.5	10,354	4,790	4,790
34	Totals, Authorized Positions .....	195.5	160.5	160.5	\$1,195,947	\$1,035,388	\$1,046,865
35							
36	Los Angeles Buildings						
37							
38	Administration:						
39	Office building manager IV .....	1	1	1	\$1,048-1,273	\$13,918	\$14,616
40	Office building manager I .....	1	1	1	783-950	11,400	11,400
41	Senior clerk .....	-	1	1	457-556	6,360	6,672
42	Senior account clerk .....	1	1	1	457-556	6,672	6,672
43	Intermediate stenographer .....	1.7	2	2	425-517	11,625	11,901
44	Intermediate typist-clerk .....	0.9	1	1	395-505	4,860	5,100
45	Intermediate clerk .....	1.3	1	1	395-480	5,760	5,760
46	Junior clerk .....	0.5	-	-	342-415	-	-
47	Crafts:						
48	Electrician II .....	1	1	1	710-783	9,396	9,396
49	Electrician I .....	3	3	3	676-746	26,856	26,856
50	Carpenter I .....	4	4	4	644-710	34,080	34,080
51	Painter I .....	3	3	3	644-710	25,560	25,560
52	Window cleaner foreman .....	1	1	1	556-676	8,112	8,112
53	Window cleaner .....	4	4	4	505-614	29,472	29,472
54	Custodial:						
55	Janitor foreman III .....	1	1	1	556-676	7,728	8,112
56	Janitor foreman II .....	5.3	6	6	505-614	41,592	42,192
57	Janitor foreman I .....	6	6	6	435-530	38,160	38,160
58	Elevator starter .....	0.3	1	1	435-530	5,220	5,484
59	Janitor .....	90.7	80	80	395-480	456,075	458,493
60	Elevator operator .....	1.4	3	3	395-480	15,240	15,240
61	Maintenance:						
62	Chief engineer II .....	2	2	2	746-905	21,720	21,720
63	Office building engineer .....	15	15	15	644-710	127,460	127,800
64	Storekeeper I .....	1	1	1	505-644	7,368	7,368
65	Lead groundsman .....	1	1	1	505-614	7,368	7,368
66	Building maintenance man .....	5.8	7	7	556-614	50,492	51,186
67	Store clerk .....	1	-	-	457-556	-	-
68	Groundsman .....	4	4	4	480-530	25,440	25,440
69	Laborer .....	1.9	1	1	480-530	6,360	6,360
70	State Police:						
71	State police lieutenant .....	0.3	-	-	710-863	-	-
72	State police sergeant .....	4	-	-	644-783	-	-
73	State policeman .....	24.9	-	-	556-676	-	-
74	Temporary help .....	8	2	2	40,362	11,545	11,545
75	Overtime .....	4	0.8	0.8	33,604	4,790	4,790
76	Totals, Authorized Positions .....	201	154.8	154.8	\$1,273,603	\$1,020,629	\$1,026,855
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## DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>PROPERTY MANAGEMENT SERVICES—Continued</b>						
2	<b>BUILDINGS AND GROUNDS DIVI-</b>						
3	<b>SION—Continued</b>						
4	<b>Oakland Buildings</b>						
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## DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	PROPERTY MANAGEMENT SERVICES—Continued						
2	BUILDINGS AND GROUNDS DIVI-						
3	SION—Continued						
4	San Bernardino Buildings—Continued						
5					SALARY RANGE		
6	Janitor foreman II -----	0.9	1	1	\$505-614	\$6,310	\$6,620
7	Building maintenance man -----	0.9	1	1	556-614	7,158	7,368
8	Intermediate stenographer -----	0.8	1	1	425-517	6,204	6,204
9	Janitor -----	5.9	8	8	395-480	40,093	42,073
10	Temporary help -----	0.2	0.4	0.4	417	1,145	1,145
11	Totals, Authorized Positions -----	13.3	15.4	15.4	\$82,701	\$98,835	\$102,594
12	Totals, Buildings and Grounds Division	1,257.8	1,091.5	1,091.5	\$7,897,792	\$7,155,338	\$7,245,446
13	TELEPHONE SERVICES SERVICE						
14	REVOLVING FUND						
15	Sacramento:						
16	Chief telephone operator -----	1	1	1	\$556-676	\$8,112	\$8,112
17	Senior clerk -----	1	1	1	457-556	6,672	6,672
18	Intermediate clerk -----	2.9	3	3	395-480	16,960	17,234
19	Telephone operator—multiple board	8	8	8	395-480	46,080	46,080
20	San Francisco:						
21	Supervising telephone operator II—						
22	multiple board -----	1.1	1	1	505-614	7,008	7,008
23	Intermediate clerk -----	1	1	1	395-480	5,760	5,760
24	Telephone operator—multiple board	4.3	6	6	395-480	31,484	32,494
25	Los Angeles:						
26	Supervising telephone operator II—						
27	multiple board -----	1	1	1	505-614	7,368	7,368
28	Intermediate clerk -----	0.9	1	1	395-480	5,760	5,760
29	Telephone operator—multiple board	4.9	4	4	395-480	23,040	23,040
30	Oakland:						
31	Supervising telephone operator I—						
32	multiple board -----	1	1	1	435-530	6,360	6,360
33	Telephone operator—multiple board	1.9	2	2	395-480	10,550	11,024
34	Fresno:						
35	Telephone operator — nonmultiple						
36	board -----	2	2	2	395-480	10,860	11,112
37	San Diego:						
38	Telephone operator — nonmultiple						
39	board -----	0.2	1	1	395-480	4,740	4,980
40	Telephone operator—multiple board	1.8	2	2	395-480	11,313	11,520
41	Stockton:						
42	Telephone operator—multiple board	-	1	1	395-480	4,740	4,740
43	San Bernardino:						
44	Telephone operator — nonmultiple						
45	board -----	0.9	1	1	395-480	5,760	5,760
46	Temporary help -----	3	1.5	1.5	(15,741)	7,133	7,133
47	Totals, Authorized Positions -----	36.9	38.5	38.5	\$204,394	\$219,700	\$222,157
48	TRANSPORTATION DIVISION						
49	Transportation Services General Fund						
50	Administration:						
51	Chief of automotive management --	1	1	1	\$1,100-1,337	\$16,044	\$16,044
52	Business service officer I -----	0.2	1	1	746-905	8,952	9,396
53	Senior stenographer -----	0.8	1	1	469-571	6,852	6,852
54	Senior clerk -----	1.2	1	1	457-556	6,672	6,672
55	Senior account clerk -----	0.4	1	1	457-556	5,860	6,160
56	Intermediate stenographer -----	0.8	1	1	425-517	6,204	6,204
57	Intermediate clerk -----	0.4	-	-	395-480	-	-
58	Junior stenographer -----	0.3	-	-	386-469	-	-
59	Capitol Garage:						
60	Garage attendant -----	7	7	7	480-530	44,520	44,520
61	Temporary help -----	0.3	0.5	0.5	(1,518)	2,622	2,622
62	Totals, Authorized Positions -----	12.4	13.5	13.5	\$85,003	\$97,726	\$98,470
63	Transportation Services Service						
64	Revolving Fund						
65	Sacramento:						
66	Field representative, division of aro-						
67	nanatics -----	1	1	1	\$950-1,155	\$13,860	\$13,860
68	Inspector of automotive equipment						
69	II -----	1	1	1	863-1,048	12,576	12,576

## DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>PROPERTY MANAGEMENT SERVICES—Continued</b>						
2							
3							
4	<b>TRANSPORTATION DIVISION—</b>						
5	Continued						
6							
7	Transportation Services Service						
8	Revolving Fund—Continued						
9							
10	Sacramento—Continued						
11	Inspector of automotive equipment				SALARY RANGE		
12	I -----	7	7	7	\$783-950	\$75,869	\$77,520
13	Automobile mechanic leadman -----	0.4	1	1	676-746	8,952	8,952
14	Automotive mechanic -----	4.8	5	5	644-746	40,948	41,784
15	Head garageman -----	1	1	1	556-676	8,112	8,112
16	Storekeeper I -----	1	1	1	505-644	7,368	7,368
17	Mechanics helper -----	3.6	4	4	530-614	27,724	28,032
18	Dispatcher -----	2	2	2	505-614	14,736	14,736
19	Senior clerk -----	1	1	1	457-556	6,672	6,672
20	Garage attendant -----	14.5	14	14	480-530	88,440	89,040
21	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
22	Intermediate clerk -----	3.5	4	4	395-480	21,400	21,884
23	Car washer -----	1	1	1	326-359	4,274	4,308
24	San Francisco—Bay Area:						
25	Inspector of automotive equipment I	4.8	5	5	783-950	53,246	54,783
26	Automotive mechanic -----	4	4	4	644-746	34,080	34,080
27	Mechanic's helper -----	1.2	1	1	530-614	7,008	7,008
28	Dispatcher -----	3	3	3	505-614	21,774	22,104
29	Senior clerk -----	1	1	1	457-556	6,672	6,672
30	Garage attendant -----	9.5	10	10	480-530	63,225	63,600
31	Intermediate clerk -----	2	2	2	395-480	11,382	11,520
32	Los Angeles:						
33	Inspector of automotive equipment						
34	II -----	1	1	1	863-1,048	12,476	12,576
35	Inspector of automotive equipment I	7	7	7	783-950	78,504	79,008
36	Automobile mechanic leadman -----	1	1	1	676-746	8,952	8,952
37	Automotive mechanic -----	8.8	9	9	644-746	75,592	76,680
38	Head garageman -----	1	1	1	556-676	8,112	8,112
39	Storekeeper I -----	1	1	1	505-644	7,368	7,368
40	Mechanic's helper -----	3.2	3	3	530-614	20,716	21,044
41	Dispatcher -----	2	2	2	505-614	14,736	14,736
42	Senior clerk -----	1	1	1	457-556	6,672	6,672
43	Garage attendant -----	14.7	15	15	480-530	93,800	94,950
44	Intermediate typist-clerk -----	3	3	3	395-505	15,691	16,252
45	Intermediate clerk -----	0.7	1.5	1.5	395-480	8,190	8,310
46	Junior clerk -----	1.4	1	1	342-415	4,206	4,416
47	Fresno:						
48	Inspector of automotive equipment I	1	1	1	783-950	11,400	11,400
49	Automotive mechanic -----	1	1	1	644-746	8,418	8,520
50	Mechanic's helper -----	1	1	1	530-614	7,008	7,008
51	Dispatcher -----	1	1	1	505-614	6,728	7,068
52	Garage attendant -----	2.9	3	3	480-530	18,630	18,930
53	San Diego:						
54	Inspector of automotive equipment I	1	1	1	783-950	11,400	11,400
55	Automotive mechanic -----	0.8	1	1	644-746	8,520	8,520
56	Mechanic's helper -----	0.8	1	1	530-614	7,008	7,008
57	Dispatcher -----	0.8	1	1	505-614	7,368	7,368
58	Garage attendant -----	1.2	2	2	480-530	12,420	12,420
59	Temporary help -----	1.1	2.4	2.4	(5,090)	11,539	11,539
60							
61	Totals, Authorized Positions -----	126.7	131.9	131.9	\$862,790	\$999,532	\$1,010,628
62							
63	Totals, Transportation Services -----	139.1	145.4	145.4	\$947,793	\$1,097,258	\$1,109,098
64							
65	<b>COMMUNICATIONS DIVISION</b>						
66							
67	<b>Communications Services General Fund</b>						
68							
69							
70	Chief -----	1	1	1	\$1,337-1,626	\$19,512	\$19,512
71	Senior communications engineer -----	1	1	1	1,100-1,337	16,044	16,044
72	Associate wire systems engineer -----	1	1	1	950-1,155	13,860	13,860
73	Communications analyst -----	1.7	2	2	783-950	19,968	20,964
74	Business service officer I -----	1	1	1	746-905	9,852	10,356
75	Junior electrical engineer -----	0.4	1	1	710-783	8,916	9,359
76	Senior stenographer -----	0.3	1	1	469-571	6,628	6,852
77	Intermediate stenographer -----	1.7	1	1	425-517	6,204	6,204
78	Intermediate typist-clerk -----	0.9	1	1	395-505	5,760	5,760
79							
80	Totals, Authorized Positions -----	9	10	10	\$91,825	\$106,744	\$108,911
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DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	PROPERTY MANAGEMENT SERVICES—Continued						
2							
3							
4	COMMUNICATIONS DIVISION—						
5	Continued						
6	Communications Services Service						
7	Revolving Fund						
8							
9	SALARY RANGE						
10	Senior communications engineer ----	1.3	2	2	\$1,100-1,337	\$30,780	\$31,512
11	Associate communications engineer --	4.1	4	4	950-1,155	50,732	52,578
12	Assistant communications engineer ---	12.4	15	15	783-950	157,569	162,597
13	Supervising communications technician	10.3	10	10	746-905	108,600	108,600
14	Senior communications technician ----	41.8	42	42	710-821	410,626	411,984
15	Junior electrical engineer -----	3.4	2	2	710-783	18,533	18,792
16	Communications technician -----	45.4	49	49	676-746	436,118	447,996
17	Electronics technician -----	4.1	4	4	584-710	30,132	31,620
18	Drafting aid II -----	1	1	1	530-644	6,700	7,038
19	Automotive equipment installer -----	1	-	-	530-584	-	-
20	Stock clerk -----	1	1	1	457-556	6,672	6,672
21	Senior clerk -----	-	1	1	457-556	5,785	6,111
22	Intermediate stenographer -----	1.7	1	1	425-517	5,331	6,104
23	Intermediate typist-clerk -----	3.8	4	4	395-505	20,882	21,631
24	Intermediate clerk -----	1	1	1	395-480	5,000	5,242
25	Overtime -----	0.9	3.2	3.2	(7,183)	26,225	26,225
26							
27	Totals, Authorized Positions -----	133.2	140.2	140.2	\$1,175,097	\$1,319,685	\$1,344,702
28							
29	Totals, Communications Division ----	142.2	150.2	150.2	\$1,266,922	\$1,426,429	\$1,453,613
30							
31	CENTRAL OFFICE SERVICES						
32							
33							
34	Interagency Messenger Service:						
35	Chief -----	1	1	1	\$821-998	\$11,784	\$11,976
36	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
37	Truck driver -----	1	1	1	556-614	7,368	7,368
38	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
39	Intermediate clerk -----	6.1	7	7	395-480	38,658	39,441
40	Junior clerk -----	1.5	1.5	1.5	342-415	6,798	7,014
41	Temporary help -----	0.2	0.2	0.2	(1,066)	1,118	1,118
42							
43	Totals, Authorized Positions ---	11.8	12.7	12.7	\$69,020	\$79,214	\$80,405
44							
45	Office Machine Repair Service						
46	Revolving Fund						
47							
48							
49	Sacramento:						
50	Office machine service manager ----	1	1	1	\$644-783	\$9,396	\$9,396
51	Office machine service leadman ----	1	1	1	644-710	8,520	8,520
52	Calculating machine repairman II --	1	1	1	644-710	8,520	8,520
53	Calculating machine repairman I --	4	4	4	584-644	30,912	30,912
54	Typewriter repairman II -----	6.2	7	7	584-644	53,406	53,946
55	Typewriter repairman I -----	2.6	2	2	556-614	14,736	14,736
56	Laborer -----	2	2	2	480-530	12,720	12,720
57	Intermediate typist-clerk -----	0.8	1	1	395-505	5,760	5,760
58	San Francisco:						
59	Office machine service manager ----	1	1	1	644-783	9,396	9,396
60	Typewriter repairman II -----	2	2	2	584-644	15,456	15,456
61	Typewriter repairman I -----	1.8	2	2	556-614	14,496	14,736
62	Los Angeles:						
63	Office machine service manager ----	1	1	1	644-783	9,026	9,396
64	Typewriter repairman II -----	0.7	1	1	584-644	7,368	7,728
65	Typewriter repairman I -----	3.6	6	6	556-614	41,938	43,608
66	Office machine repairman trainee ---	-	1	1	435-480	5,352	5,622
67							
68	Totals, Authorized Positions -----	28.7	33	33	\$204,734	\$247,002	\$250,452
69							
70	Reproduction Services Service						
71	Revolving Fund						
72							
73	Reproduction machine supervisor II --	1	1	1	\$710-863	\$10,356	\$10,356
74	Duplicating machine supervisor I ---	1.8	2	2	505-614	14,180	14,526
75	Varitypist -----	0.7	1	1	457-556	5,985	6,285
76	Duplicating machine operator II (off-	15.6	16	16	435-530	95,333	97,709
77	set) -----	1	1	1	395-480	5,737	5,760
78	Intermediate clerk -----	1	1	1			
79							
80							
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86							

## DEPARTMENT OF GENERAL SERVICES--Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>PROPERTY MANAGEMENT SERVICES--Continued</b>						
2	<b>CENTRAL OFFICE SERVICES</b>						
3	--Continued						
4	<b>Reproduction Services Service</b>						
5	<b>Revolving Fund--Continued</b>						
6					SALARY RANGE		
7	Duplicating machine operator I-----	6.8	8	8	\$377-457	\$38,814	\$40,484
8	Overtime-----	1.7	1.8	1.8	(7,896)	8,917	8,917
9	Temporary help-----	-	0.5	0.5	-	2,859	2,859
10	Totals, Authorized Positions-----	28.6	31.3	31.3	\$157,971	\$182,181	\$186,896
11	Totals, Central Office Services-----	69.1	77	77	\$431,725	\$508,397	\$517,753
12	<b>STATE POLICE DIVISION*</b>						
13	<b>Administration:</b>						
14	Police security inspector-----	-	1	1	\$863-1,048	\$12,576	\$12,576
15	<b>Zone I--San Francisco:</b>						
16	State police lieutenant-----	-	1	1	710-863	9,510	9,978
17	State police sergeant-----	-	5	5	644-783	41,777	43,836
18	State policeman-----	-	28	28	556-676	211,238	216,830
19	<b>Zone II--Sacramento:</b>						
20	Captain, state police-----	-	1	1	783-950	9,396	9,852
21	State police lieutenant-----	-	1	1	710-863	9,978	10,356
22	State police sergeant-----	-	6	6	644-783	55,895	56,376
23	State policeman-----	-	62	62	556-676	480,988	488,574
24	<b>Zone III--Los Angeles:</b>						
25	State police lieutenant-----	-	1	1	710-863	8,628	9,063
26	State police sergeant-----	-	4	4	644-783	32,576	34,213
27	State policeman-----	-	41	41	556-676	294,114	305,632
28	Temporary help-----	-	4	4	-	25,028	25,028
29	Totals, Authorized Positions-----	-	155	155	-	\$1,191,704	\$1,222,314
30	<b>STATE RECORDS SERVICE</b>						
31	Associate management analyst-----	0.5	1	1	\$905-1,100	\$13,200	\$13,200
32	State archivist-----	0.5	1	1	584-710	8,520	8,520
33	Assistant state archivist-----	1.5	3	3	480-584	20,940	21,024
34	Laborer-----	1	2	2	480-530	12,720	12,720
35	Intermediate typist-clerk-----	0.4	1	1	395-505	5,180	5,440
36	Intermediate clerk-----	1.9	4	4	395-480	22,048	22,380
37	Temporary help-----	0.4	0.4	0.4	(850)	812	812
38	Totals, Authorized Positions-----	6.2	12.4	12.4	\$38,801	\$83,420	\$84,096
39	<b>TOTALS, PROPERTY MANAGE-</b>						
40	<b>MENT SERVICES</b> -----	1,651.3	1,670	1,670	\$10,787,427	\$11,682,246	\$11,854,477
41	<b>PHYSICAL FACILITIES PLANNING AND DEVELOPMENT</b>						
42	<b>PROPERTY ACQUISITION DIVISION</b>						
43	<b>Sacramento:</b>						
44	Chief land agent-----	1	1	1	\$1,475-1,793	\$21,516	\$21,516
45	Supervising land agent-----	2	2	2	1,213-1,475	34,980	35,400
46	Senior land agent-----	9	9	9	1,048-1,273	130,594	134,688
47	Associate land agent-----	14.8	18	18	863-1,048	209,767	216,469
48	Assistant land agent-----	14	13	13	710-863	125,100	128,596
49	Delineator-----	1	1	1	710-863	8,989	9,434
50	Junior right-of-way agent-----	3.2	2	2	556-644	14,864	15,216
51	Senior stenographer-----	3	3	3	469-571	20,012	20,332
52	Senior account clerk-----	0.8	1	1	457-556	6,010	6,310
53	Intermediate stenographer-----	12.2	15	15	425-517	86,282	89,182
54	Intermediate typist-clerk-----	1.4	2	2	395-505	9,860	10,342
55	Intermediate account clerk-----	1.2	1	1	395-480	5,760	5,760
56	<b>Los Angeles:</b>						
57	Assistant chief land agent-----	1	1	1	1,337-1,626	19,512	19,512
58	Supervising land agent-----	1	1	1	1,213-1,475	16,860	17,700
59	Senior land agent-----	3	3	3	1,048-1,273	43,692	44,412
60	Associate land agent-----	8	8	8	863-1,048	98,952	99,816
61	Senior delineator-----	1	1	1	710-863	10,356	10,356

For footnotes see the end of this agency presentation.



DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	PHYSICAL FACILITIES PLANNING AND DEVELOPMENT—Continued						
2							
3							
4	PROPERTY ACQUISITION DIVISION—Continued						
5							
6							
7	Los Angeles—Continued						
8	Assistant land agent -----	4.3	5	5	\$710-863	\$50,088	\$50,524
9	Junior right-of-way agent -----	1.1	1	1	556-644	6,980	7,338
10	Senior stenographer -----	2	2	2	469-571	13,704	13,704
11	Intermediate stenographer -----	5	5	5	425-517	29,154	29,986
12	Intermediate typist-clerk -----	1.1	1	1	395-505	5,374	5,645
13	Totals, Authorized Positions ---	91.1	96	96	\$869,242	\$968,406	\$992,238
14							
15							
16							
17							
18	OFFICE OF ARCHITECTURE AND CONSTRUCTION						
19							
20							
21	Executive:						
22	State architect -----	1	1	1	\$21,000	\$21,000	\$21,000
23	Deputy chief -----	1	1	1	1,708-1,749	20,988	20,988
24	Deputy state architect -----	1	1	1	1,708-1,749	20,988	20,988
25	Supervising architectural project analyst -----	1.1	1	1	1,273-1,548	18,576	18,576
26	Training officer II -----	1	-	-	1,100-1,337	-	-
27	Associate architectural project analyst -----	1.2	2	2	950-1,155	27,115	27,720
28	Information officer I -----	1	1	1	863-1,048	12,576	12,576
29	Senior stenographer -----	1.9	2	2	469-571	13,704	13,704
30	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
31	Intermediate stenographer -----	1	1	1	425-517	6,054	6,204
32	Administrative Service:						
33	Sacramento:						
34	Administrative Office:						
35	Administrative service officer II	1	1	1	1,155-1,405	16,860	16,860
36	Architectural senior	1	1	1	1,048-1,273	15,276	15,276
37	Associate architectural project analyst	1	1	1	950-1,155	13,750	13,860
38	Senior stenographer	1	1	1	469-571	6,852	6,852
39	Accounting and Auditing Section:						
40	Accounting officer III	1	1	1	905-1,100	13,200	13,200
41	Programmer II, electronic data processing	0.2	-	-	746-905	-	-
42	General accountant II	1	1	1	746-905	10,860	10,860
43	Accountant I	2.4	2	2	556-676	16,224	16,224
44	Senior account clerk	1.7	2	2	457-556	12,340	12,632
45	Accounting technician II	4.1	4	4	457-556	25,791	26,351
46	Bookkeeping machine operator II	1	1	1	435-530	6,360	6,360
47	Intermediate typist-clerk	2	2	2	395-505	11,267	11,520
48	Intermediate account clerk	3.7	4	4	395-480	20,920	21,662
49	Contracts and Purchases:						
50	Business service officer III	1	1	1	905-1,100	13,200	13,200
51	Business service officer I	1	1	1	746-905	10,860	10,860
52	Supervising clerk I	1	1	1	530-644	7,728	7,728
53	Senior typist-clerk	1	1	1	457-556	6,672	6,672
54	Senior account clerk	1	1	1	457-556	6,672	6,672
55	Intermediate stenographer	1	1	1	425-517	5,441	5,720
56	Intermediate typist-clerk	5.6	6	6	395-505	32,339	33,260
57	Intermediate clerk	0.2	-	-	395-480	-	-
58	Office Services Section:						
59	Business service officer I	1	1	1	746-905	10,860	10,860
60	Supervising clerk I	1	1	1	530-644	7,728	7,728
61	Duplicating machine supervisor I	1	1	1	505-614	7,368	7,368
62	Property clerk I	2	2	2	505-614	14,736	14,736
63	Senior clerk	2	2	2	457-556	13,344	13,344
64	Stock clerk	3	3	3	457-556	19,604	19,912
65	Duplicating machine operator II (offset)	1.5	1	1	435-530	6,010	6,310
66	Intermediate stenographer	2.3	3	3	425-517	16,457	17,287
67	Intermediate typist-clerk	7.3	7	7	395-505	38,508	39,276
68	Intermediate clerk	5.1	7	7	395-480	37,432	38,526
69	Junior stenographer	1.5	1	1	386-469	4,920	5,163
70	Duplicating machine operator I	1.2	2	2	377-457	9,528	10,000
71	Junior clerk	2.1	2	2	342-415	8,694	9,120
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DEPARTMENT OF GENERAL SERVICES--Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>PHYSICAL FACILITIES PLANNING AND DEVELOPMENT--Continued</b>						
2							
3							
4							
5							
6	<b>OFFICE OF ARCHITECTURE AND CONSTRUCTION--Continued</b>						
7							
8							
9	Administrative Service--Continued						
10	Sacramento--Continued						
11	Management Analysis Section:				SALARY RANGE		
12	Associate management analyst	1	1	1	\$905-1,100	\$12,076	\$12,680
13	Assistant management analyst	0.3	-	-	746-905	-	-
14	Junior staff analyst	0.5	1	1	614-746	7,518	7,888
15	Personnel Records Unit:						
16	Supervising account clerk I	0.8	-	-	530-644	-	-
17	Senior stenographer	0.1	1	1	469-571	6,852	6,852
18	Senior clerk	0.9	1	1	457-556	5,484	5,760
19	Intermediate typist-clerk	2	2	2	395-505	11,313	11,520
20	Intermediate clerk	1	1	1	395-480	5,760	5,760
21	Los Angeles:						
22	Administrative Office:						
23	Administrative assistant II	1	1	1	905-1,100	13,200	13,200
24	Business service officer I	1	1	1	746-905	8,952	9,396
25	Supervising stenographer I	1	1	1	543-660	7,920	7,920
26	Senior clerk	2.9	3	3	457-556	18,828	19,104
27	Stock clerk	0.9	1	1	457-556	5,622	5,910
28	Intermediate stenographer	1.8	3	3	425-517	16,456	17,184
29	Intermediate typist-clerk	5.8	7	7	395-505	35,150	36,595
30	Intermediate clerk	2.7	3	3	395-480	14,900	15,640
31	Junior stenographer	0.9	-	-	386-469	-	-
32	Junior clerk	0.7	1	1	342-415	4,344	4,560
33	Temporary help	1.1	1.4	1.4	(4,626)	11,700	11,700
34	Overtime	1	2.6	2.6	(5,505)	16,550	16,550
35							
36	Totals, Authorized Positions	102.5	109	109	\$729,899	\$798,102	\$812,046
37							
38	<b>Architecture and Engineering Services</b>						
39							
40	Sacramento Design:						
41	General:						
42	Assistant state architect	0.6	1	1	\$1,626-1,748	\$20,976	\$20,976
43	Supervising estimator of building construction	1	1	1	1,213-1,475	17,700	17,700
44	Senior architectural project analyst	1	1	1	1,100-1,337	16,044	16,044
45	Construction office manager I	1	1	1	905-1,100	13,200	13,200
46	Assistant estimator of building construction	1	1	1	783-950	11,130	11,400
47	Architectural Design Group:						
48	Principal architect	1	2	2	1,475-1,746	41,904	41,904
49	Supervising architect	4.1	5	5	1,273-1,548	90,784	92,369
50	Supervising architectural project analyst	0.9	1	1	1,273-1,548	18,576	18,576
51	Senior architect	10	10	10	1,100-1,337	160,440	160,440
52	Architectural senior	0.7	1	1	1,048-1,273	12,576	13,200
53	Associate architect	11.7	12	12	950-1,155	165,825	166,320
54	Architectural assistant	1.7	2	2	783-950	21,588	22,092
55	Junior architectural assistant	1.1	1	1	710-783	9,026	9,396
56	Intermediate stenographer	0.2	-	-	425-517	-	-
57	Intermediate typist-clerk	1	1	1	395-505	5,760	5,760
58	Intermediate file clerk	0.3	1	1	395-480	4,860	5,100
59	Landscape Group:						
60	Senior landscape architect	3	3	3	1,048-1,273	43,972	44,644
61	Associate landscape architect	2.4	2	2	905-1,100	26,400	26,400
62	Assistant landscape architect	-	1	1	783-950	9,396	9,852
63	Los Angeles Design:						
64	General:						
65	Assistant state architect	0.8	1	1	1,626-1,748	19,512	20,496
66	Architectural assistant	0.6	1	1	783-950	9,396	9,852
67	Mechanical engineering technician II	1	1	1	746-905	10,356	10,860
68	Intermediate clerk	0.2	-	-	395-480	-	-
69	Architectural Design Group:						
70	Principal architect	1	-	-	1,475-1,746	-	-
71	Supervising architect	1.9	1	1	1,273-1,548	17,140	17,992
72	Senior architect	5.9	6	6	1,100-1,337	92,716	94,080
73	Associate architect	3.7	4	4	950-1,155	52,980	53,556
74	Architectural assistant	4	4	4	783-950	43,596	44,052
75	Intermediate stenographer	0.9	1	1	425-517	5,226	5,490
76	Intermediate clerk	0.5	1	1	395-480	4,860	5,100
77	Landscape Group:						
78	Associate landscape architect	3.9	4	4	905-1,100	50,096	51,000
79							
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DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	PHYSICAL FACILITIES PLANNING AND DEVELOPMENT—Continued						
2							
3							
4	OFFICE OF ARCHITECTURE AND CONSTRUCTION—Continued						
5							
6							
7							
8							
9	Architecture and Engineering Services						
10	—Continued						
11	Sacramento:						
12	Drafting:						
13				SALARY RANGE			
14	Architectural principal -----	0.7	2	2	\$1,405-1,708	\$39,208	\$40,582
15	Architectural supervisor -----	3.3	4	4	1,213-1,475	70,800	70,800
16	Architectural senior -----	9.2	10	10	1,048-1,273	152,760	152,760
17	Architectural associate -----	19.2	20	20	905-1,100	259,320	260,400
18	Architectural assistant -----	13	13	13	783-950	143,446	146,427
19	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
20	Intermediate clerk -----	1	1	1	395-480	5,760	5,760
21	Los Angeles:						
22	Drafting:						
23	Architectural principal -----	0.7	-	-	1,405-1,708	-	-
24	Chief architectural draftsman I	0.2	-	-	1,273-1,548	-	-
25	Architectural supervisor -----	0.9	-	-	1,213-1,475	-	-
26	Architectural senior -----	7.3	7	7	1,048-1,273	101,532	102,780
27	Architectural associate -----	9	8	8	905-1,100	105,600	105,600
28	Architectural assistant -----	8	7	7	783-950	79,800	79,800
29	Junior architectural assistant --	1	1	1	710-783	9,396	9,396
30	Drafting aid I -----	0.8	1	1	415-505	5,100	5,352
31	Structural Engineering Group:						
32	Principal structural engineer ---	1	1	1	1,475-1,746	20,952	20,952
33	Senior structural engineer ---	3	3	3	1,155-1,405	50,580	50,580
34	Senior structural designer ----	4	4	4	1,100-1,337	61,332	61,992
35	Civil engineering associate ----	0.7	1	1	905-1,155	12,376	12,992
36	Structural engineering associate	5.1	5	5	950-1,155	69,190	69,300
37	Assistant engineer—structural --	4.3	5	5	783-950	54,996	55,452
38	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
39	Mechanical Engineering Group:						
40	Principal engineer -----	0.2	1	1	1,475-1,746	20,952	20,952
41	Supervising mechanical engi-						
42	neer -----	1	1	1	1,273-1,548	18,576	18,576
43	Senior mechanical engineer --	13.2	14	14	1,100-1,337	221,324	222,432
44	Associate mechanical engineer	12.4	13	13	950-1,155	176,902	178,236
45	Assistant mechanical engineer	6	6	6	783-950	67,566	68,085
46	Mechanical engineering techni-						
47	cian II -----	0.2	1	1	746-905	9,936	10,440
48	Junior mechanical engineer --	2.5	2	2	710-783	18,422	18,792
49	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
50	Intermediate stenographer ---	0.8	1	1	425-517	5,226	5,490
51	Intermediate typist-clerk ----	1	1	1	395-505	5,760	5,760
52	Intermediate clerk -----	0.6	-	-	395-480	-	-
53	Electrical Engineering Group:						
54	Supervising electrical engineer --	1	1	1	1,273-1,548	18,576	18,576
55	Senior electrical engineer -----	7.3	9	9	1,100-1,337	141,552	142,212
56	Associate electrical engineer ---	8	8	8	950-1,155	110,880	110,880
57	Assistant electrical engineer ----	4.3	5	5	783-950	52,158	53,589
58	Junior electrical engineer -----	2	2	2	710-783	18,792	18,792
59	Electrical engineering technician I	0.9	2	2	644-783	17,444	18,240
60	Delineator -----	0.8	-	-	584-710	-	-
61	Drafting aid II -----	0.3	-	-	530-644	-	-
62	Civil Engineering Group:						
63	Supervising engineer, civil section	1	1	1	1,273-1,548	18,576	18,576
64	Senior civil engineer -----	1	1	1	1,100-1,337	16,044	16,044
65	Civil engineering associate ----	3.7	4	4	905-1,155	51,612	52,592
66	Supervising land surveyor -----	1	1	1	905-1,100	13,200	13,200
67	Land surveyor -----	1	1	1	863-998	11,736	11,976
68	Assistant civil engineer -----	3.2	4	4	783-998	41,592	42,504
69	Civil engineering technician II --	2	2	2	746-950	20,636	21,132
70	Senior delineator -----	3	3	3	710-863	31,068	31,068
71	Civil engineering technician I ---	2	2	2	644-821	18,792	18,792
72	Delineator -----	3	3	3	584-710	25,560	25,560
73	Engineering aid II -----	3.4	4	4	530-644	27,064	28,434
74	Engineering aid I -----	0.4	-	-	415-505	-	-
75	Los Angeles Engineering:						
76	Structural Engineering Group:						
77	Supervising structural engineer --	1	1	1	1,337-1,626	19,512	19,512
78	Senior structural engineer -----	2	2	2	1,155-1,405	30,720	31,416
79	Structural engineering associate	2.8	3	3	950-1,155	39,120	39,696
80	Associate structural designer ---	0.8	1	1	905-1,100	10,860	11,400
81	Assistant structural engineer ----	2.7	3	3	783-950	32,196	32,652
82	Junior civil engineer -----	0.7	-	-	710-783	-	-

## DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	PHYSICAL FACILITIES PLANNING AND DEVELOPMENT—Continued						
2							
3							
4	OFFICE OF ARCHITECTURE AND CONSTRUCTION—Continued						
5							
6							
7							
8	Architecture and Engineering Services—Continued						
9							
10							
11	Los Angeles—Continued						
12	Mechanical Engineering Group:				SALARY RANGE		
13	Principal engineer	0.8	1	1	\$1,475-1,746	\$17,700	\$18,576
14	Supervising mechanical engineer	1	1	1	1,273-1,548	18,576	18,576
15	Senior mechanical engineer	6.7	5	5	1,100-1,337	80,220	80,220
16	Associate mechanical engineer	8.5	9	9	950-1,155	115,926	118,272
17	Assistant mechanical engineer	2.3	2	2	783-950	22,800	22,800
18	Mechanical engineering technician II	0.9	1	1	746-905	10,314	10,818
19	Junior mechanical engineer	0.1	-	-	710-783	-	-
20	Electrical Engineering Group:						
21	Supervising electrical engineer	1	1	1	1,273-1,548	15,276	16,044
22	Senior electrical engineer	5.7	4	4	1,100-1,337	64,176	64,176
23	Associate electrical engineer	3	3	3	950-1,155	39,036	40,296
24	Assistant electrical engineer	4.4	4	4	783-950	39,588	40,956
25	Electrical engineering technician II	1	1	1	746-905	10,482	10,860
26	Drafting aid II	0.7	1	1	530-644	6,516	6,840
27	Civil Engineering Group:						
28	Senior civil engineer	1	1	1	1,100-1,337	16,044	16,044
29	Associate civil engineer	0.8	1	1	950-1,155	11,400	11,976
30	Civil engineering associate	1.7	3	3	905-1,155	35,362	37,124
31	Assistant civil engineer	2.5	2	2	783-998	20,796	21,252
32	Civil engineering technician II	0.7	1	1	746-950	9,852	10,356
33	Civil engineering technician I	1.3	1	1	644-821	7,728	8,112
34	Sacramento:						
35	Specifications:						
36	Specification writer IV	0.4	1	1	1,213-1,475	14,556	15,276
37	Specification writer III	5	5	5	1,048-1,273	76,380	76,380
38	Hardware specification writer III	1	1	1	998-1,213	14,556	14,556
39	Roofing specification writer III	1	1	1	998-1,213	14,556	14,556
40	Specification writer II	4	4	4	905-1,100	52,800	52,800
41	Hardware specification writer II	0.4	1	1	905-1,100	13,200	13,200
42	Specification writer I	1	1	1	783-950	11,400	11,400
43	Senior stenographer I	1	1	1	469-571	6,852	6,852
44	Senior clerk	0.4	1	1	457-556	5,484	5,760
45	Los Angeles:						
46	Specifications:						
47	Specification writer III	1	1	1	1,048-1,273	15,276	15,276
48	Architectural associate	0.9	1	1	905-1,100	10,860	11,400
49	Specification writer II	2.8	2	2	905-1,100	26,088	26,400
50	Hardware specification writer II	0.5	-	-	905-1,100	-	-
51	Architectural assistant	0.6	1	1	783-950	9,396	9,852
52	Specification writer I	1	1	1	783-950	11,400	11,400
53	Junior architectural assistant	0.8	-	-	710-783	-	-
54	Drafting aid II	0.2	1	1	530-644	7,728	7,728
55	Sacramento:						
56	Estimating:						
57	Principal estimator of building construction	1	1	1	1,475-1,746	20,952	20,952
58	Supervising estimator of building construction	1	1	1	1,213-1,475	17,700	17,700
59	Senior estimator of building construction	5	6	6	1,048-1,273	91,656	91,656
60	Electrical estimator III	1	1	1	1,048-1,273	15,276	15,276
61	Mechanical estimator III	1	1	1	1,048-1,273	15,276	15,276
62	Associate architectural project analyst	0.1	1	1	950-1,155	13,860	13,860
63	Associate estimator of building construction	4	4	4	905-1,100	52,800	52,800
64	Electrical estimator II	1	1	1	905-1,100	13,200	13,200
65	Mechanical estimator II	2.8	3	3	905-1,100	38,232	38,826
66	Mechanical estimator I	0.3	-	-	783-950	-	-
67	Junior estimator of building construction	2	2	2	710-783	18,792	18,792
68	Senior clerk	1	1	1	457-556	6,672	6,672
69	Intermediate stenographer	1	1	1	425-517	6,104	6,204
70	Intermediate clerk	1	1	1	395-480	5,760	5,760
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DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	PHYSICAL FACILITIES PLANNING AND DEVELOPMENT—Continued						
2							
3							
4	OFFICE OF ARCHITECTURE AND CONSTRUCTION—Continued						
5							
6							
7	Architecture and Engineering Services—Continued						
8							
9							
10	Los Angeles:						
11	Estimating:						
12	Supervising estimator of building construction -----						
13		1.1	1	1	SALARY RANGE \$1,213-1,475	\$14,556	\$15,276
14	Senior estimator of building construction -----						
15		2	1	1	1,048-1,273	15,276	15,276
16	Electrical estimator III -----						
17		1	1	1	1,048-1,273	15,276	15,276
18	Mechanical estimator III -----						
19		1	1	1	1,048-1,273	15,276	15,276
20	Associate estimator of building construction -----						
21		1.8	2	2	905-1,100	24,060	24,600
22	Mechanical estimator II -----						
23		1	1	1	905-1,100	13,200	13,200
24	Assistant estimator of building construction -----						
25		0.8	2	2	783-950	19,458	20,418
26	Junior estimator of building construction -----						
27		1.2	-	-	710-783	-	-
28	Sacramento:						
29	Standards:						
30	Senior architect -----						
31		1	1	1	1,100-1,337	16,044	16,044
32	Project Management Services:						
33	Sacramento:						
34	Senior architectural project analyst -----						
35		0.8	1	1	1,100-1,337	16,044	16,044
36	Associate architectural project analyst -----						
37		1	1	1	950-1,155	13,860	13,860
38	Senior stenographer -----						
39		1	1	1	469-571	6,852	6,852
40	Project Coordination Section:						
41	Principal architectural project analyst -----						
42		1	1	1	1,475-1,746	20,952	20,952
43	Senior architectural project analyst -----						
44		2.2	2	2	1,100-1,337	32,088	32,088
45	Associate architectural project analyst -----						
46		3.8	3	3	950-1,155	41,525	41,580
47	Architectural assistant -----						
48		2	2	2	783-950	22,800	22,800
49	Intermediate stenographer -----						
50		1	1	1	425-517	6,054	6,204
51	Scheduling and Control Section:						
52	Supervising architectural project analyst -----						
53		1	1	1	1,273-1,548	18,576	18,576
54	Senior architectural project analyst -----						
55		3	3	3	1,100-1,337	48,132	48,132
56	Associate architectural project analyst -----						
57		1.1	2	2	950-1,155	27,060	27,720
58	Architectural assistant -----						
59		1	1	1	783-950	11,400	11,400
60	Senior account clerk -----						
61		1	1	1	457-556	6,672	6,672
62	Intermediate typist-clerk -----						
63		1	1	1	395-505	5,264	5,530
64	Intermediate clerk -----						
65		0.8	-	-	395-480	-	-
66	Los Angeles:						
67	Senior architectural project analyst -----						
68		0.9	1	1	1,100-1,337	13,200	13,860
69	Intermediate stenographer -----						
70		1	1	1	425-517	5,674	5,954
71	Project Coordination Section:						
72	Associate architectural project analyst -----						
73		2.9	2	2	950-1,155	27,720	27,720
74	Scheduling and Control Section:						
75	Senior architectural project analyst -----						
76		1	1	1	1,100-1,337	16,044	16,044
77	Associate architectural project analyst -----						
78		1.9	1	1	950-1,155	13,860	13,860
79	Assistant mechanical engineer -----						
80		1	1	1	783-950	11,400	11,400
81	Senior clerk -----						
82		0.2	-	-	457-556	-	-
83	Accounting technician II -----						
84		0.6	1	1	457-556	6,672	6,672
85	Temporary help -----						
86		3.6	2	2	(21,922)	24,830	24,830
87	Overtime -----						
88		3.8	2.2	2.2	(36,761)	16,890	16,890
89	Totals, Authorized Positions -----						
90		397.5	402.2	402.2	\$5,007,314	\$5,266,048	\$5,316,688

## DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>PHYSICAL FACILITIES PLANNING AND DEVELOPMENT—Continued</b>						
2							
3							
4	<b>OFFICE OF ARCHITECTURE AND CONSTRUCTION—Continued</b>						
5							
6							
7	<b>Supervision of Construction Services</b>						
8							
9							
10	Contract Enforcement:				SALARY RANGE		
11	Chief construction supervisor -----	1	1	1	\$1,548-1,747	\$20,964	\$20,964
12	Construction supervisor III -----	1	1	1	1,213-1,475	17,700	17,700
13	Paint and color specialist e -----	0.3	1	1	905-1,100	13,200	13,200
14	Intermediate stenographer -----	1	1	1	425-517	5,582	5,858
15	Contract Supervision:						
16	Area I—Oakland:						
17	Construction supervisor IV -----	1	1	1	1,475-1,746	20,952	20,952
18	Construction supervisor III -----	2	2	2	1,213-1,475	35,400	35,400
19	Senior mechanical engineer -----	1	1	1	1,100-1,337	16,044	16,044
20	Senior electrical engineer -----	1	1	1	1,100-1,337	16,044	16,044
21	Construction supervisor II -----	2.3	5	5	1,048-1,273	72,306	74,400
22	Construction office manager II -----	1	1	1	998-1,213	11,976	12,576
23	Construction supervisor I -----	9.6	7	7	905-1,100	89,800	90,600
24	Electrical inspector II -----	2	2	2	905-1,100	26,400	26,400
25	Mechanical inspector II -----	2.1	2	2	905-1,100	24,060	24,600
26	Paint and color specialist -----	0.8	—	—	905-1,100	—	—
27	Construction inspector -----	8	8	8	746-905	86,712	86,880
28	Junior construction inspector -----	1	5	5	710-783	44,340	46,092
29	Senior stenographer -----	1	1	1	469-571	6,852	6,852
30	Senior clerk -----	1	1	1	457-556	6,672	6,672
31	Intermediate stenographer -----	—	—	—	425-517	—	—
32	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
33	Area II—Sacramento:						
34	Construction supervisor IV -----	1	1	1	1,475-1,746	20,952	20,952
35	Construction supervisor III -----	2.4	2	2	1,213-1,475	33,812	34,630
36	Construction supervisor II -----	4.6	6	6	1,048-1,273	87,656	88,980
37	Construction office manager II -----	1	1	1	998-1,213	14,556	14,556
38	Construction supervisor I -----	16.8	18	18	905-1,100	232,288	234,656
39	Electrical inspector II -----	1	1	1	905-1,100	13,200	13,200
40	Mechanical inspector II -----	1	1	1	905-1,100	13,200	13,200
41	Construction inspector -----	8.1	10	10	746-905	102,170	104,574
42	Electrical inspector I -----	1	1	1	746-905	10,860	10,860
43	Mechanical inspector I -----	2	2	2	746-905	21,720	21,720
44	Construction office assistant -----	0.4	1	1	746-905	8,952	9,396
45	Junior civil engineer -----	0.5	—	—	710-783	—	—
46	Junior construction inspector -----	2.6	6	6	710-783	53,878	55,710
47	Property clerk I -----	1	1	1	505-614	7,128	7,368
48	Senior stenographer -----	1	1	1	469-571	6,852	6,852
49	Intermediate stenographer -----	1.5	2	2	425-517	11,556	11,832
50	Intermediate clerk -----	1.1	1	1	395-480	4,860	5,100
51	Area III—Los Angeles:						
52	Construction supervisor IV -----	1	1	1	1,475-1,746	20,952	20,952
53	Construction supervisor III -----	3	3	3	1,213-1,475	53,100	53,100
54	Construction supervisor II -----	7	8	8	1,048-1,273	118,908	120,132
55	Construction office manager II -----	1	1	1	998-1,213	14,556	14,556
56	Construction supervisor I -----	16.3	15	15	905-1,100	196,976	197,584
57	Electrical inspector II -----	3	3	3	905-1,100	39,600	39,600
58	Mechanical inspector II -----	3	3	3	905-1,100	39,132	39,600
59	Paint and color specialist -----	0.7	—	—	905-1,100	—	—
60	Assistant civil engineer -----	0.1	1	1	783-998	9,396	9,852
61	Construction inspector -----	6.8	7	7	746-905	74,670	75,138
62	Junior construction inspector -----	0.4	—	—	710-783	—	—
63	Senior stenographer -----	1	1	1	469-571	6,852	6,852
64	Senior typist clerk -----	0.3	—	—	457-556	—	—
65	Accounting technician II -----	0.4	1	1	457-556	5,484	5,760
66	Intermediate stenographer -----	1	1	1	425-517	5,628	5,904
67	Intermediate typist-clerk -----	0.7	1	1	395-505	5,020	5,264
68	Temporary help -----	2.6	2.1	2.1	(26,440)	10,990	10,990
69	Overtime -----	0.3	0.1	0.1	(2,727)	1,390	1,390
70	Totals, Authorized Positions -----	133.7	145.2	145.2	\$1,601,360	\$1,767,058	\$1,787,254
71	Totals, Office of Architecture and Construction -----	633.7	656.4	656.4	\$7,338,573	\$7,831,208	\$7,915,988
72							
73	<b>SUPERVISION OF PUBLIC SCHOOL BUILDING CONSTRUCTION</b>						
74							
75							
76	Chief structural engineer -----	1	1	1	\$1,548-1,747	\$20,964	\$20,964
77	Principal structural engineer -----	2	2	2	1,475-1,746	41,904	41,904
78	Supervising structural engineer -----	13.9	14	14	1,337-1,626	271,379	273,090
79	District structural engineer -----	0.1	—	—	1,214-1,476	—	—
80	Senior structural engineer -----	29.9	31	31	1,155-1,405	510,990	514,608
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85	For footnotes see the end of this agency presentation.						
86							

DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>PHYSICAL FACILITIES PLANNING AND DEVELOPMENT—Continued</b>						
2	<b>SUPERVISION OF PUBLIC SCHOOL BUILDING CONSTRUCTION—Continued</b>						
3							
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21							
22							
23	Totals, Authorized Positions	84.1	88	88	\$1,090,196	\$1,172,535	\$1,180,293
24							
25	<b>FACILITIES PLANNING DIVISION</b>						
26							
27	Space Utilization:						
28	Chief	1	1	1	\$1,273-1,548	\$17,846	\$18,576
29	Senior construction analyst	1	1	1	1,100-1,337	16,044	16,044
30	Architectural senior	1	1	1	1,048-1,273	15,276	15,276
31	Associate architect	3.6	4	4	950-1,155	52,980	53,556
32	Associate construction analyst	1	1	1	950-1,155	13,860	13,860
33	Architectural associate	1.3	-	-	905-1,100	-	-
34	Architectural assistant	0.3	1	1	783-950	11,400	11,400
35	Senior stenographer	1	1	1	469-571	6,154	6,464
36	Leasing:						
37	Lease agent	0.8	-	-	906-1,101	-	-
38	Associate state facilities planner	4.1	6	6	905-1,100	73,890	76,346
39	Associate land agent	0.3	-	-	863-1,048	-	-
40	Assistant state facilities planner	2.4	4	4	746-905	40,532	42,012
41	Assistant land agent	0.2	-	-	710-863	-	-
42	Intermediate stenographer	2.7	4	4	425-517	22,204	23,226
43	Intermediate typist-clerk	1	1	1	395-505	5,418	5,691
44	Junior stenographer	0.5	-	-	386-469	-	-
45	Special consultant	0.1	-	-	0-150 day	-	-
46	Temporary help	0.1	0.2	0.2	(328)	1,101	1,101
47							
48	Totals, Authorized Positions	22.4	25.2	25.2	\$236,093	\$276,705	\$283,552
49							
50	<b>TOTALS, PHYSICAL FACILITIES PLANNING AND DEVELOPMENT</b>						
51		831.3	865.6	865.6	\$9,534,104	\$10,248,854	\$10,372,071
52							
53							
54							
55	<b>TECHNICAL SERVICES</b>						
56							
57	<b>OFFICE OF PROCUREMENT</b>						
58	<b>Purchasing</b>						
59							
60	Administration:						
61	Procurement officer	0.3	1	1	\$1,475-1,793	\$17,992	\$18,888
62	State purchasing agent	0.7	-	-	1,406-1,709	-	-
63	Deputy state purchasing agent	1.3	2	2	1,213-1,475	38,208	38,208
64	Chief of purchasing services	1	1	1	950-1,155	13,860	13,860
65	Purchasing specifications analyst	1	1	1	950-1,155	13,860	13,860
66	Principal buyer	1	1	1	950-1,155	13,860	13,860
67	Surplus property coordinator	1	1	1	863-1,048	12,576	12,576
68	Buyer II	6.7	7	7	821-998	80,244	81,828
69	Assistant purchasing specifications analyst	2	2	2	821-998	23,952	23,952
70	Buyer I	6.9	7	7	644-783	58,096	61,015
71	Business management trainee	0.6	-	-	556-614	-	-
72	Senior stenographer	3.7	4	4	469-571	26,635	26,942
73	Senior clerk	2	2	2	457-556	12,582	12,882
74	Intermediate stenographer	4.7	5	5	425-517	30,214	30,490
75	Intermediate typist-clerk	21.4	24	24	395-505	133,188	135,616
76	Intermediate clerk	5.1	5	5	395-480	28,100	28,348
77	Junior typist-clerk	4.9	3	3	359-435	14,520	14,980
78	Junior clerk	1.4	1	1	342-415	4,980	4,980
79							
80	Area I—Sacramento:						
81	Traffic Management:						
82	Traffic manager	1	1	1	1,048-1,273	12,576	13,200
83	Senior transportation rate clerk	1	1	1	710-863	10,356	10,356
84	Transportation rate clerk	2	2	2	644-783	17,780	18,204
85	Intermediate typist-clerk	2	2	2	395-505	10,740	10,980
86							

## DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>TECHNICAL SERVICES—Continued</b>						
2	<b>OFFICE OF PROCUREMENT—</b>						
3	Continued						
4	<b>Purchasing—Continued</b>						
5							
6							
7	Area II—San Francisco:						
8	SALARY RANGE						
9	Deputy state purchasing agent ---	1	1	1	\$1,213-1,475	\$17,700	\$17,700
10	Principal buyer ---	1	1	1	950-1,155	13,860	13,860
11	Buyer II ---	2	2	2	821-998	23,952	23,952
12	Buyer I ---	2.6	3	3	644-783	25,224	26,498
13	Senior stenographer ---	0.6	1	1	469-571	5,628	5,904
14	Senior typist-clerk ---	1	1	1	457-556	6,672	6,672
15	Duplicating machine operator II (offset) ---	1	1	1	435-530	5,760	6,060
16	Intermediate stenographer ---	2	2	2	425-517	12,408	12,408
17	Intermediate typist-clerk ---	10.8	12	12	395-505	65,255	66,852
18	Intermediate clerk ---	1	1	1	395-480	5,760	5,760
19	Junior typist-clerk ---	0.5	—	—	359-435	—	—
20	Area III—Los Angeles:						
21	Deputy state purchasing agent ---	1	1	1	1,213-1,475	17,700	17,700
22	Principal buyer ---	1	1	1	950-1,155	13,860	13,860
23	Buyer II ---	3	3	3	821-998	34,392	34,902
24	Buyer I ---	1.9	2	2	644-783	17,476	17,882
25	Duplicating machine operator II (offset) ---	1	1	1	435-530	5,352	5,622
26	Intermediate stenographer ---	5	5	5	425-517	31,020	31,020
27	Intermediate typist-clerk ---	8.9	9	9	395-505	50,196	51,023
28	Intermediate clerk ---	1	1	1	395-480	5,760	5,760
29	Totals, Authorized Positions ---	118	121	121	\$856,803	\$932,294	\$948,460
30	<b>Central Stores</b>						
31	Headquarters Office:						
32	Manager of stores ---	1	1	1	\$783-950	\$11,400	\$11,400
33	Storekeeper II ---	1	1	1	584-746	8,520	8,520
34	Intermediate typist-clerk ---	1.9	3	3	395-505	14,920	15,658
35	Intermediate clerk ---	1	1	1	395-480	5,760	5,760
36	Junior typist-clerk ---	0.9	—	—	359-435	—	—
37	Sacramento:						
38	Storekeeper IV ---	1	1	1	710-863	10,356	10,356
39	Storekeeper I ---	4	4	4	505-644	28,398	29,028
40	Truck driver ---	1	1	1	556-614	7,368	7,368
41	Stock clerk ---	5.5	6	6	457-556	40,032	40,032
42	Material handler ---	0.3	—	—	505-556	—	—
43	San Francisco:						
44	Storekeeper II ---	1	1	1	584-746	8,520	8,520
45	Storekeeper I ---	2	2	2	505-644	14,736	14,736
46	Truck driver ---	1	1	1	556-614	7,368	7,368
47	Stock clerk ---	2.9	3	3	457-556	19,242	19,860
48	Los Angeles:						
49	Storekeeper III ---	1	1	1	644-783	9,396	9,396
50	Storekeeper I ---	1	1	1	505-644	7,368	7,368
51	Truck driver ---	1	1	1	556-614	7,368	7,368
52	Stock clerk ---	3	3	3	457-556	19,834	20,016
53	Material handler ---	0.2	—	—	505-556	—	—
54	Overtime ---	1.7	0.2	0.2	(9,354)	1,102	1,102
55	Temporary help ---	0.4	0.7	0.7	(2,229)	3,672	3,672
56	Totals, Authorized Positions ---	32.8	31.9	31.9	\$217,818	\$225,360	\$227,528
57	<b>Documents Section</b>						
58	Stock and shipping supervisor ---	1	1	1	\$530-644	\$7,728	\$7,728
59	Senior clerk ---	1	1	1	457-556	6,516	6,672
60	Senior typist-clerk ---	1	1	1	457-556	6,672	6,672
61	Stock clerk ---	2.3	2	2	457-556	13,084	13,344
62	Material handler ---	0.6	1	1	505-556	6,672	6,672
63	Intermediate typist-clerk ---	6	7	7	395-505	37,834	38,608
64	Intermediate clerk ---	1.1	1	1	395-480	5,760	5,760
65	Junior typist-clerk ---	0.8	—	—	359-435	—	—
66	Junior clerk ---	0.2	1	1	342-415	4,326	4,542
67	Overtime ---	0.1	0.2	0.2	(404)	1,102	1,102
68	Totals, Authorized Positions ---	14.1	15.2	15.2	\$78,496	\$89,694	\$91,100
69	Totals, Office of Procurement ---	164.9	168.1	168.1	\$1,153,117	\$1,247,348	\$1,267,088



DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>TECHNICAL SERVICES—Continued</b>						
2	<b>OFFICE OF STATE PRINTING</b>						
3	<b>General Administration</b>						
4	State Printer's Office:						
5					SALARY RANGE		
6	State printer	1	1	1	\$19,500	\$19,500	\$19,500
7	Production and planning engineer	1	1	1	1,155-1,405	16,860	16,860
8	Secretary I	1	1	1	543-660	7,920	7,920
9	Senior stenographer	1	1	1	469-571	6,852	6,852
10	Planning Section:						
11	Supervisor of printing and planning services	1	1	1	1,048-1,273	15,276	15,276
12	Printing process and operations supervisor	1	1	1	950-1,155	13,860	13,860
13	Printing process planner	2.5	3	3	821-998	35,828	35,828
14	Printing operations planner	6.5	7	7	783-950	79,800	79,800
15	Intermediate typist-clerk	4.8	5	5	395-480	26,308	27,148
16	Administrative Services:						
17	Accounting Section:						
18	General accountant III	1	1	1	905-1,100	13,200	13,200
19	General accountant II	0.9	1	1	746-905	10,020	10,524
20	Accountant I	1	1	1	556-676	8,112	8,112
21	Senior stenographer	1	1	1	469-571	6,852	6,852
22	Accounting technician II	1	1	1	457-556	6,035	6,335
23	Senior account clerk	0.6	1	1	457-556	5,645	5,935
24	Calculating machine operator	1	1	1	415-505	6,060	6,060
25	Intermediate account clerk	5.7	7	7	395-480	39,622	40,022
26	Intermediate typist-clerk	3.2	3	3	395-480	16,152	16,380
27	Intermediate clerk	2	2	2	395-480	11,520	11,520
28	Personnel Section:						
29	Personnel officer I	0.8	1	1	950-1,155	13,860	13,860
30	Associate personnel analyst	0.2	-	-	905-1,100	-	-
31	Supervising clerk I	1	1	1	530-644	7,398	7,728
32	Intermediate typist-clerk	2	2	2	395-480	10,340	10,858
33	Intermediate clerk	1	1	1	395-480	5,760	5,760
34	Legislative Bill Room:						
35	Supervising clerk II	0.5	1	1	614-746	7,952	8,350
36	Supervising clerk I	0.1	-	-	530-644	-	-
37	Supervisor of legislative bill room	0.2	-	-	530-644	-	-
38	Senior typist-clerk	0.8	1	1	457-556	6,672	6,672
39	Senior legislative clerk	0.6	1	1	457-556	5,484	5,760
40	Intermediate account clerk	-	3	3	395-480	14,580	15,298
41	Intermediate typist-clerk	0.9	2	2	395-480	9,504	9,960
42	Junior legislative clerk	8.9	5	5	395-480	23,700	23,700
43	Junior typist-clerk	0.1	-	-	359-435	-	-
44	Bindery assistant	4.7	5	5	1.97-2.07 hr	20,280	20,280
45	Overtime	0.4	1.6	1.6	(2,603)	7,450	7,450
46	Totals, Authorized Positions	59.4	64.6	64.6	\$426,131	\$478,402	\$483,660
47	<b>Plant Operations</b>						
48	Plant Administration:						
49	Superintendent of printing production						
50	Operations supervisor	1	1	1	\$1,405-1,624	\$19,488	\$19,488
51	Printing production control man	1	1	1	1,048-1,273	14,440	15,156
52	Printing art planner	1	1	1	905-1,100	13,200	13,200
53	Printing expeditor	1.2	1	1	783-950	9,776	10,272
54	Senior stenographer	2	2	2	614-746	17,336	17,760
55	Senior clerk	1	1	1	469-571	6,852	6,852
56	Intermediate typist-clerk	-	1	1	457-556	5,622	5,910
57	Intermediate typist-clerk	1	-	-	395-480	-	-
58	Composing Room:						
59	General composing room foreman	1	1	1	998-1,100	13,200	13,200
60	Job room foreman	1	1	1	905-998	11,976	11,976
61	Composing room foreman II	3.3	3	3	5.26-5.36 hr	29,376	29,376
62	Composing room foreman I	12	11	11	4.97-5.07 hr	101,893	101,893
63	Senior linotype machinist	1.1	1	1	4.92-5.02 hr	9,172	9,172
64	Senior monotype machinist	1	1	1	4.92-5.02 hr	9,172	9,172
65	Linotype machinist	5.8	7	7	4.85-4.95 hr	63,308	63,308
66	Linotype operator	46.1	52	52	4.69-4.79 hr	450,052	450,052
67	Monotype keyboard operator	3	5	5	4.69-4.79 hr	43,755	43,755
68	Monotype caster operator	2	2	2	4.69-4.79 hr	17,502	17,502
69	Compositor	44.3	55	55	4.69-4.79 hr	476,305	476,305
70	Proofreader	23.3	28	28	4.69-4.79 hr	245,028	245,028
71	Apprentice compositor	1	-	-	2.34-4.45 hr	-	-
72	Printing trades assistant II	3.1	3	3	3.17-3.63 hr	19,896	19,896
73	Copyholder	33.1	39	39	2.95-3.05 hr	217,308	217,308
74	Printing trainee	-	-	-	2.63-2.85 hr	-	-
75	Printing apprentice	3.8	4	4	2.34-4.45 hr	32,520	32,520
76	Overtime—includes base pay	32.9	17	17	(452,043)	239,400	239,400

## DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	TECHNICAL SERVICES—Continued						
2	OFFICE OF STATE PRINTING—						
3	Continued						
4	Plant Operations—Continued						
5	Press Room:						
6	Pressroom Administration:						
7	General pressroom foreman	1	1	1	SALARY RANGE \$998-1,100	\$13,200	\$13,200
8	Pressroom foreman II	1	2	2	5.26-5.36 hr	19,586	19,586
9	Intermediate typst-clerk	1	1	1	395-480	5,760	5,760
10	Journeywoman bindery worker II	1	1	1	3.15-3.25 hr	5,938	5,938
11	Plate Preparation:						
12	Supervisor of plate preparation	2	2	2	5.74-5.84 hr	21,340	21,340
13	Offset process cameraman— master photographer	1	1	1	5.45-5.55 hr	10,140	10,140
14	Offset process cameraman—black and white operator	2.2	3	3	5.06-5.16 hr	28,281	28,281
15	Lithographic negative assembler	7.6	11	11	4.96-5.06 hr	101,695	101,695
16	Lithographic platemaker	5.8	9	9	4.96-5.06 hr	83,205	83,205
17	Lithographic apprentice	4.5	3	3	3.99-4.84 hr	26,529	26,529
18	Printing apprentice	-	2	2	3.99-4.84 hr	17,686	17,686
19	Web Offset Printing:						
20	Pressroom foreman II	1	1	1	5.26-5.36 hr	9,793	9,793
21	Web offset press leadman	2.8	6	6	5.82-5.92 hr	64,896	64,896
22	Web offset pressman (publication type)	2.4	6	6	5.13-5.23 hr	57,330	57,330
23	Web offset pressman (business forms)	3.2	5	5	4.66-4.76 hr	43,485	43,485
24	Web offset press assistant	5.1	8	8	3.95-4.05 hr	59,192	59,192
25	Printing trades assistant II	6	8	10	3.17-3.63 hr	53,056	66,320
26	Cylinder pressman	5	6	6	4.69-4.79 hr	52,506	52,506
27	Letterpress:						
28	Pressroom foreman II	1	1	1	5.26-5.36 hr	9,793	9,793
29	Pressroom foreman I	2.3	2	2	4.97-5.07 hr	18,526	18,526
30	Rotary lead pressman	0.4	-	-	4.87-4.97 hr	-	-
31	Rotary pressman	1.7	-	-	4.84-4.94 hr	-	-
32	Cylinder pressman	22.7	17	24	4.69-4.79 hr	148,767	210,024
33	Vertical and hi-speed pressman	8.3	20	12	4.69-4.79 hr	175,020	105,012
34	Molding press operator	1.1	1	1	4.64-4.74 hr	8,660	8,660
35	Platen pressman	3.4	5	5	4.56-4.66 hr	42,570	42,570
36	Rotary press assistant	3.1	-	-	3.92-4.02 hr	-	-
37	Printing apprentice	3.2	4	4	3.19-4.50 hr	32,888	32,888
38	Printing trades assistant II	14	17	17	3.17-3.63 hr	112,744	112,744
39	Printing trades assistant I	1.7	3	3	2.70-2.93 hr	16,059	16,059
40	Lithographic press:						
41	Lithographic pressroom foreman II	1	1	1	6.10-6.20 hr	11,327	11,327
42	Lithographic pressroom foreman I	3	3	3	5.81-5.91 hr	32,394	32,394
43	Pressman-in-charge, 4 color litho- graphic press	3.3	3	3	5.52-5.62 hr	30,804	30,804
44	Lithographic offset pressman	22	43	43	5.06-5.16 hr	405,361	405,361
45	Lithographic apprentice	2	4	-	3.99-4.84 hr	35,372	-
46	Offset press assistant	31.7	42	42	3.93-4.03 hr	309,246	309,246
47	Printing apprentice	1.9	-	4	3.99-4.84 hr	-	35,372
48	Overtime	18.1	22	18	(250,297)	311,900	255,100
49	Bindery:						
50	General bindery foreman	1	1	1	998-1,100	13,200	13,200
51	Bindery foreman II	3	3	3	5.26-5.36 hr	29,379	29,379
52	Bindery foreman I	4.1	6	6	4.97-5.07 hr	55,578	55,578
53	Journeyman bookbinder	80.6	105	105	4.69-4.79 hr	914,855	914,855
54	Bindery forelady II	0.9	1	1	3.72-3.82 hr	6,979	6,979
55	Bindery forelady I	4.1	5	5	3.44-3.54 hr	32,340	32,340
56	Journeywoman bindery worker II	94.7	120	120	3.15-3.25 hr	708,560	708,560
57	Printing trades assistant II	35.4	80	80	3.17-3.63 hr	527,560	527,560
58	Printing trades assistant I	45.1	30	30	2.70-2.93 hr	157,890	157,890
59	Printing trainee	0.4	8	8	2.70-2.93 hr	42,824	42,824
60	Printing apprentice	4.2	4	4	2.34-4.45 hr	32,520	32,520
61	Journeywoman bindery worker I	16.6	10	5	2.36-2.84 hr	51,890	25,945
62	Woman bindery worker trainee	0.6	10	15	1.94-2.04 hr	37,270	55,905
63	Overtime—includes base pay	28.4	17	20	(324,874)	199,000	234,500
64	Machine Shop:						
65	Printing plant machinist leadman	1	1	1	5.86-5.96 hr	10,889	10,889
66	Electrician I	2	2	2	676-746	17,904	17,904
67	Printing plant machinist	8.2	10	10	5.33-5.43 hr	98,926	99,109
68	Printing trades assistant II	0.7	1	-	3.08-3.54 hr	6,468	-
69	Printing apprentice	0.8	1	2	2.67-4.80 hr	8,770	17,540
70	Overtime	1.2	1.2	1.2	(19,276)	19,800	19,800
71	Totals, Authorized Positions	757.5	918.2	918.2	\$6,169,883	\$7,414,228	\$7,394,540

DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	TECHNICAL SERVICES—Continued						
3							
4	OFFICE OF STATE PRINTING—						
5	Continued						
6							
7	Material Handling						
8							
9	Printing materials control man -----	1	1	1	\$783-950	\$11,400	\$11,400
10	Printing operations planner -----	1	1	1	783-950	11,400	11,400
11	Storekeeper IV -----	1	1	1	710-863	10,356	10,356
12	Stock and shipping supervisor -----	1	1	1	530-644	7,728	7,728
13	Storekeeper II -----	0.5	1	1	584-710	7,188	7,548
14	Storekeeper I -----	2.4	3	3	505-614	21,864	22,104
15	Heavy truck driver -----	0.5	1	1	584-644	7,038	7,398
16	Automotive equipment operator I --	6	7	7	556-614	51,576	51,576
17	Material handler -----	17.8	19	19	505-556	124,868	126,447
18	Senior clerk -----	-	1	1	457-556	6,360	6,672
19	Laborer -----	0.9	1	1	480-530	6,360	6,360
20	Stock clerk -----	3.4	5	5	457-556	31,398	32,262
21	Intermediate typist-clerk -----	1	2	2	395-480	10,080	11,772
22	Intermediate clerk -----	1	-	-	395-480	-	-
23	Intermediate account clerk -----	1	-	-	395-480	-	-
24	Janitor -----	3.5	5	5	395-480	26,936	27,360
25	Watchman -----	4	4	4	415-505	23,779	24,240
26	Overtime -----	2.4	2	2	(14,814)	13,000	13,000
27							
28	Totals, Authorized Positions -----	48.4	55	55	\$321,158	\$371,331	\$377,623
29							
30	Totals, Office of State Printing -----	865.3	1,037.8	1,037.8	\$6,917,172	\$8,263,961	\$8,255,823
31							
32	OFFICE OF ADMINISTRATIVE						
33	PROCEDURE						
34							
35	Administration:						
36	Sacramento:						
37	Executive officer -----	1	1	1	\$1,475-1,793	\$17,846	\$18,732
38	Hearing officer II -----	1.1	2	2	1,405-1,708	40,992	40,992
39	Hearing officer I -----	2	2	2	1,273-1,548	37,152	37,152
40	Associate counsel -----	1	1	1	1,155-1,405	16,860	16,860
41	Administrative assistant II -----	1	1	1	905-1,100	13,200	13,200
42	Hearing reporter -----	3	3	3	783-950	34,110	34,200
43	Senior legal stenographer -----	2	2	2	517-628	15,072	15,072
44	Legal stenographer -----	1.9	2	2	446-543	12,259	12,545
45	Intermediate account clerk -----	1	1	1	395-480	5,507	5,760
46	San Francisco:						
47	Hearing officer II -----	2	2	2	1,405-1,708	40,992	40,992
48	Hearing officer I -----	3	3	3	1,273-1,548	55,728	55,728
49	Hearing reporter -----	5	5	5	783-950	57,000	57,000
50	Senior legal stenographer -----	2	2	2	517-628	14,840	15,072
51	Legal stenographer -----	1	2	2	446-543	13,032	13,032
52	Intermediate stenographer -----	1	-	-	425-517	-	-
53	Los Angeles:						
54	Hearing officer II -----	3	3	3	1,405-1,708	61,488	61,488
55	Hearing officer I -----	9.7	7	7	1,273-1,548	129,594	130,032
56	Hearing reporter -----	11.8	11	11	783-950	120,631	122,991
57	Supervising stenographer I -----	1	1	1	543-660	7,632	7,920
58	Senior legal stenographer -----	3.9	4	4	517-628	30,144	30,144
59	Senior clerk -----	1.9	2	2	457-556	12,220	12,829
60	Hearing transcriber-typist -----	0.1	2	2	457-556	11,244	11,820
61	Intermediate typist-clerk -----	1.4	1	1	395-505	5,040	5,286
62	Temporary help -----	0.1	0.5	0.5	(1,300)	3,955	3,955
63	Codification:						
64	Deputy legislative counsel II -----	1	1	1	863-1,048	12,576	12,576
65	Intermediate stenographer -----	1	1	1	425-517	6,129	6,204
66							
67	Totals, Office of Administrative						
68	Procedure -----	62.9	62.5	62.5	\$749,725	\$775,243	\$781,582
69							
70							
71	OFFICE OF LOCAL ASSISTANCE						
72							
73	Administration:						
74	Local assistance officer general						
75	services -----	1	1	1	\$1,405-1,708	\$20,496	\$20,496
76	Supervisor, local public works allo-						
77	cation programs -----	0.7	1	1	1,100-1,337	13,200	13,860
78	Associate research analyst finance	1	1	1	905-1,100	13,200	13,200
79	Field representative I -----	0.6	-	-	783-950	-	-
80	Administrative assistant -----	1	1	1	746-905	10,860	10,860
81	Administrative assistant I -----	1	1	1	746-905	10,860	10,860
82							
83							
84							
85							
86							

## DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	TECHNICAL SERVICES—Continued						
2							
3							
4	OFFICE OF LOCAL ASSISTANCE—						
5	Continued						
6							
7	Administration—Continued			SALARY RANGE			
8	Assistant economic analyst -----	0.8	1	1	\$746-905	\$9,322	\$9,776
9	Senior clerk -----	1	1	1	457-556	6,672	6,672
10	Senior typist-clerk -----	2	2	2	457-556	13,344	13,344
11	Intermediate stenographer -----	3.9	4	4	425-517	23,595	24,155
12	Intermediate typist-clerk -----	4.3	5	5	395-505	26,592	27,342
13	Intermediate clerk -----	4.1	5	5	395-480	27,260	27,748
14	Junior stenographer -----	0.1	-	-	386-469	-	-
15	Junior typist-clerk -----	1.9	2	2	359-435	9,264	9,720
16	Junior clerk -----	1.9	1	1	342-415	4,980	4,980
17	Fiscal Section:						
18	Supervising governmental auditor II -----	1	1	1	1,100-1,337	16,044	16,044
19	Governmental auditor III -----	3	3	3	905-1,100	39,600	39,600
20	Governmental auditor II -----	11.5	12	12	746-905	122,266	125,908
21	Accountant I -----	1	1	1	556-676	8,112	8,112
22	Auditor I -----	1.8	1	1	584-644	7,728	7,728
23	Senior account clerk -----	3.8	4	4	457-556	25,013	25,594
24	Accounting technician II -----	1	1	1	457-556	6,335	6,646
25	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
26	Intermediate clerk -----	1	1	1	395-480	5,760	5,760
27	Intermediate account clerk -----	1.6	1	1	395-480	5,760	5,760
28	Agency Services Section:						
29	Supervisor of agency services -----	1	1	1	1,100-1,337	16,044	16,044
30	Civil engineering associate -----	1	1	1	905-1,155	13,200	13,200
31	Area supervisor -----	3	3	3	950-1,155	41,580	41,580
32	Associate real property appraiser -----	-	1	1	863-1,048	11,947	12,576
33	Field representative II -----	4.5	5	5	863-1,048	62,580	62,880
34	Field representative I -----	7.3	7	7	783-950	77,418	78,630
35	Senior account clerk -----	3	3	3	457-556	19,834	20,016
36	Intermediate stenographer -----	2	2	2	425-517	12,062	12,358
37	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
38	Los Angeles:						
39	Field representative II -----	1.5	2	2	863-1,048	22,958	23,571
40	Field representative I -----	6.1	6	6	783-950	62,356	64,308
41	Senior account clerk -----	1	1	1	457-556	6,672	6,672
42	Intermediate stenographer -----	1.9	2	2	425-517	11,924	12,208
43	Intermediate typist-clerk -----	2	2	2	395-505	10,980	11,244
44	Junior clerk -----	1	1	1	342-415	4,980	4,980
45	Temporary help -----	-	0.6	0.6	-	3,687	3,687
46	Television coordinator:						
47	Television coordinator -----	1	1	1	1,628	19,536	19,536
48	Senior stenographer I -----	1	1	1	469-571	6,256	6,572
49	Totals, Office of Local Assistance ----	90.3	92.6	92.6	\$777,552	\$841,797	\$855,747
50							
51							
52	SYSTEMS ANALYSIS						
53							
54	Systems Staff:						
55	Chief -----	1	1	1	\$1,548-1,882	\$22,139	\$22,584
56	Assistant chief -----	1	1	1	1,337-1,626	19,512	19,512
57	Supervising data processing systems analyst -----	2	2	2	1,213-1,475	32,836	33,744
58	Supervising administrative analyst, accounting systems -----	1	1	1	1,213-1,475	17,700	17,700
59	Senior data processing systems analyst -----	2	3	3	1,100-1,337	43,162	44,520
60	Senior management analyst -----	0.5	1	1	1,100-1,337	14,208	14,916
61	Operations research specialist III -----	0.4	1	1	1,100-1,337	13,200	13,860
62	Senior administrative analyst, accounting systems -----	2	2	2	1,100-1,337	29,904	30,600
63	Associate data processing systems analyst -----	5.2	7	7	905-1,100	83,507	86,370
64	Associate management analyst -----	0.2	1	1	905-1,100	11,976	12,576
65	Operations research specialist II -----	-	1	1	905-1,100	10,860	11,400
66	Associate administrative analyst, accounting systems -----	4.9	6	6	905-1,100	72,802	75,234
67	Assistant data processing systems analyst -----	1.7	2	2	746-905	18,868	19,788
68	Operations research specialist I -----	0.8	2	2	746-905	19,409	20,362
69	Assistant administrative analyst, accounting systems -----	0.7	-	-	746-905	-	-
70	Senior stenographer -----	0.3	-	-	469-571	-	-
71	Intermediate stenographer -----	1.6	2	2	425-517	11,786	12,062
72	Intermediate typist-clerk -----	2.3	2	2	395-505	9,940	10,430
73	Junior stenographer -----	0.3	1	1	386-469	4,860	5,100
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## DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>TECHNICAL SERVICES—Continued</b>						
2	<b>SYSTEMS ANALYSIS—Continued</b>						
3							
4	Service Center:				SALARY RANGE		
5	Manager of data processing-----	0.6	1	1	\$998-1,213	\$11,976	\$12,576
6	Computer operations supervisor II	1	1	1	905-1,100	12,276	12,888
7	Supervisor, electronic data						
8	processing-----	0.9	1	1	905-1,100	10,860	11,400
9	Applied science programmer II-----	0.6	1	1	746-905	8,952	9,396
10	Programmer II, electronic data						
11	processing-----	2	2	2	746-905	18,424	19,332
12	Intermediate typist-clerk-----	0.8	--	--	395-505	--	--
13	Junior stenographer-----	0.2	--	--	386-469	--	--
14	Operations:						
15	Key punch supervisor I-----	--	1	1	469-571	6,206	6,510
16	Key punch operator-----	--	4	4	405-492	19,436	20,388
17	Senior computer operator-----	--	1	1	614-746	7,364	7,725
18	Computer operator-----	--	5	5	530-644	35,058	36,776
19	Intermediate clerk-----	--	4	4	395-480	19,428	20,485
20	Junior stenographer-----	--	1	1	386-469	4,860	5,100
21	Statewide Federated Information						
22	System:						
23	Supervising data processing systems						
24	analyst-----	0.8	1	1	1,213-1,475	17,700	17,700
25	Senior data processing systems						
26	analyst-----	2.6	4	4	1,100-1,337	61,576	63,792
27	Associate data processing systems						
28	analyst-----	0.8	1	1	905-1,100	13,200	13,200
29	Operations research specialist II-----	--	1	1	905-1,100	10,860	11,400
30	Assistant data processing systems						
31	analyst-----	0.7	1	1	746-905	9,776	10,272
32	Operations research specialist I-----	0.2	--	--	746-905	--	--
33	Intermediate typist-clerk-----	0.9	1	1	395-505	5,120	5,374
34	Junior stenographer-----	0.6	1	1	386-469	4,880	5,121
35	Temporary help-----	--	0.2	0.2	--	578	578
36	Totals, Authorized Positions-----	40.6	68.2	68.2	\$455,593	\$715,199	\$740,771
37							
38							
39							
40							
41	<b>BUILDING STANDARDS</b>						
42	<b>COMMISSION</b>						
43							
44	Chief building code analyst-----	1	1	1	\$1,213-1,475	\$17,700	\$17,700
45	Building code analyst-----	1.5	2	2	950-1,155	23,280	24,452
46	Construction office manager I-----	1	1	1	905-1,100	13,200	13,200
47	Intermediate stenographer-----	1.9	2	2	425-517	12,408	12,408
48	Totals, Authorized Positions-----	5.4	6	6	\$56,803	\$66,588	\$67,760
49							
50							
51							
52	<b>INSURANCE OFFICE</b>						
53							
54	Insurance officer-----	1	1	1	\$1,155-1,405	\$16,860	\$16,860
55	Assistant insurance officer-----	2	2	2	905-1,100	26,348	26,400
56	Senior stenographer-----	1	1	1	469-571	6,852	6,852
57	Intermediate stenographer-----	1	1	1	425-517	5,513	5,789
58	Totals, Authorized Positions-----	5	5	5	\$52,112	\$55,573	\$55,901
59							
60							
61							
62	<b>MERIT AWARD BOARD</b>						
63							
64	Secretary, state merit award board--	1	--	--	\$1,100-1,337	--	--
65	Administrative assistant II-----	1	--	--	905-1,100	--	--
66	Administrative assistant I-----	1	--	--	746-905	--	--
67	Senior stenographer-----	1	--	--	469-571	--	--
68	Intermediate typist-clerk-----	2	--	--	395-505	--	--
69	Totals, Authorized Positions-----	6	--	--	\$50,678	--	--
70							
71	<b>TOTALS, TECHNICAL SERVICES--</b>	<b>1,240.4</b>	<b>1,440.2</b>	<b>1,440.2</b>	<b>\$10,212,752</b>	<b>\$11,965,709</b>	<b>\$12,024,672</b>
72							
73							
74							
75	<b>EXECUTIVE AND ADMINISTRATIVE SERVICES</b>						
76							
77	<b>EXECUTIVE OFFICE</b>						
78							
79	Director-----	1	1	1	\$23,500	\$23,500	\$23,500
80	Deputy director-----	1.8	2	2	1,957	46,968	46,968
81	Assistant director-----	1.2	2	2	1,548-1,882	45,168	45,168
82	Assistant director, administration--	0.8	--	--	1,476-1,794	--	--
83	General services planning officer--	0.4	1	1	1,626	19,512	19,512
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## DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>EXECUTIVE AND ADMINISTRATIVE SERVICES—Continued</b>						
2	<b>EXECUTIVE OFFICE—Continued</b>						
3							
4							
5							
6					SALARY RANGE		
7	Secretary II _____	1	1	1	\$599-728	\$8,736	\$8,736
8	Secretary I _____	2	2	2	543-660	15,840	15,840
9	Senior stenographer _____	1	1	1	469-571	6,852	6,852
10	Intermediate stenographer _____	0.6	1	1	425-517	5,226	5,490
11	Junior stenographer _____	0.1	-	-	386-469	-	-
12	Totals, Authorized Positions _____	9.9	11	11	\$146,913	\$171,802	\$172,066
13							
14							
15							
16	<b>MANAGEMENT PLANNING</b>						
17	Supervising management analyst _____	1	1	1	\$1,213-1,475	\$17,700	\$17,700
18	Senior data processing systems analyst _____	0.9	1	1	1,100-1,337	13,805	14,498
19	Senior management analyst _____	2	2	2	1,100-1,337	29,794	30,484
20	Associate data processing systems analyst _____	1.5	3	3	905-1,100	37,052	37,800
21	Associate management analyst _____	3.7	3	3	905-1,100	35,514	36,964
22	Programmer II _____	-	1	1	746-905	8,952	9,396
23	Assistant management analyst _____	1	1	1	746-905	9,174	9,624
24	Junior staff analyst _____	0.8	1	1	614-746	7,668	8,048
25	Delineator _____	1	1	1	584-710	8,520	8,520
26	Administrative trainee _____	0.2	-	-	556-614	-	-
27	Senior stenographer _____	0.5	1	1	469-571	6,656	6,852
28	Intermediate stenographer _____	1.5	1	1	425-517	5,490	5,766
29	Intermediate typist-clerk _____	0.8	1	1	395-505	4,960	5,200
30	Totals, Authorized Positions _____	14.9	17	17	\$155,234	\$185,285	\$190,852
31							
32							
33							
34	<b>Data Processing Service Revolving Fund:</b>						
35	Tabulating operations supervisor IV _____	1	1	1	\$950-1,155	\$13,860	\$13,860
36	Tabulating operations supervisor III _____	1	1	1	863-1,048	12,576	12,576
37	Tabulating operations supervisor II _____	2	2	2	710-863	19,790	20,250
38	Programmer I, EDP _____	-	1	1	614-746	7,548	7,920
39	Tabulating operations supervisor I _____	1	-	-	584-710	-	-
40	Key data supervisor II _____	0.5	1	1	543-660	7,362	7,728
41	Senior tabulating machine operator _____	1.6	2	2	505-614	12,620	13,240
42	Key data supervisor I _____	1.8	2	2	469-571	12,824	13,480
43	Tabulating machine operator _____	4.2	4	4	457-556	23,139	24,315
44	Senior account clerk _____	1	1	1	457-556	6,672	6,672
45	Intermediate stenographer _____	1	1	1	425-517	5,559	5,835
46	Intermediate typist-clerk _____	1	1	1	395-505	5,760	6,060
47	Key punch operator _____	10.2	12	12	405-492	65,003	67,382
48	Intermediate account clerk _____	4.6	5	5	395-480	25,820	26,812
49	Tabulating machine operator—trainee _____	1.7	3	3	359-395	13,248	13,896
50	Key data operator—trainee _____	2.8	3	3	359-395	13,410	14,058
51	Overtime _____	0.5	0.9	0.9	(3,566)	6,556	6,556
52	Temporary help _____	0.3	0.4	0.4	(2,683)	3,275	3,275
53	Totals, Authorized Positions _____	36.2	41.3	41.3	\$213,451	\$255,022	\$263,915
54							
55							
56							
57	Totals, Management Planning Office _____	51.1	58.3	58.3	\$368,685	\$440,307	\$454,767
58							
59							
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61							
62	<b>LEGAL OFFICE</b>						
63	Chief counsel _____	1	1	1	\$1,626-1,956	\$23,102	\$23,472
64	Assistant chief counsel _____	1.4	2	2	1,475-1,793	39,216	40,092
65	Senior counsel _____	2	2	2	1,273-1,548	37,152	37,152
66	Associate counsel _____	5.4	5	5	1,155-1,405	77,956	81,044
67	Assistant counsel _____	2	5	5	863-1,048	52,833	55,428
68	Junior counsel _____	2.3	-	-	746-821	-	-
69	Student legal assistant _____	0.8	1	1	457-710	5,484	5,760
70	Senior legal stenographer _____	4.5	5	5	517-628	35,962	36,631
71	Legal stenographer _____	1.8	2	2	446-543	11,279	11,845
72	Intermediate stenographer _____	0.9	1	1	425-517	5,490	5,766
73	Totals, Authorized Positions _____	22.1	24	24	\$257,630	\$288,474	\$297,190
74							
75							
76							
77							
78	<b>ADMINISTRATIVE SERVICES</b>						
79	Central Mail and File Room:						
80	Records management analyst I _____	0.5	1	1	\$746-905	\$8,952	\$9,396
81	Senior clerk _____	1	1	1	457-556	6,672	6,672
82	Intermediate clerk _____	2.3	3	3	395-480	15,880	16,376
83	Junior clerk _____	1.6	1	1	342-415	4,362	4,578
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85							
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DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69	
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)				
1	<b>EXECUTIVE AND ADMINISTRATIVE SERVICES—Continued</b>							
2								
3								
4								
5	<b>ADMINISTRATIVE SERVICES—Continued</b>							
6								
7								
8	Personnel Office:	SALARY RANGE						
9	Personnel officer II -----	1	1	1	\$1,048-1,273	\$15,276	\$15,276	
10	Training officer II -----	—	1	1	1,100-1,337	13,860	14,556	
11	Associate personnel analyst -----	1	1	1	905-1,100	12,176	12,784	
12	Assistant personnel analyst -----	0.5	1	1	746-905	10,104	10,608	
13	Junior staff analyst -----	0.5	—	—	614-746	—	—	
14	Supervising clerk I -----	1	1	1	530-644	7,728	7,728	
15	Senior typist-clerk -----	1	1	1	457-556	6,490	6,672	
16	Senior account clerk -----	1	1	1	457-556	6,672	6,672	
17	Intermediate stenographer -----	1	2	2	425-517	11,430	11,694	
18	Intermediate typist-clerk -----	4.5	4	4	395-505	21,540	22,036	
19	Intermediate clerk -----	0.7	1	1	395-480	5,040	5,286	
20	Intermediate account clerk -----	—	1	1	395-480	4,740	4,980	
21	Junior typist-clerk -----	1.1	1	1	359-435	4,524	4,740	
22	Accounting Office:							
23	Accounting officer IV -----	1	1	1	1,100-1,337	16,044	16,044	
24	General accountant III -----	1	1	1	905-1,100	13,200	13,200	
25	Accounting officer III -----	2	2	2	905-1,100	26,244	26,400	
26	Accounting officer II -----	2	2	2	746-905	19,938	20,922	
27	Business service officer I -----	1	1	1	746-905	9,978	10,482	
28	Assistant administrative analyst,							
29	accounting systems -----	0.6	1	1	746-905	10,860	10,860	
30	Supervising account clerk II -----	1	1	1	614-746	8,952	8,952	
31	Accountant I -----	3.6	5	5	556-676	36,816	37,848	
32	Supervising clerk I -----	2	2	2	530-644	15,456	15,456	
33	Property clerk I -----	0.7	1	1	505-614	7,008	7,368	
34	Senior clerk -----	4.9	5	5	457-556	32,661	33,282	
35	Senior cashier-clerk -----	1	1	1	457-556	6,672	6,672	
36	Senior account clerk -----	4	4	4	457-556	25,730	26,026	
37	Accounting technician II -----	5.2	5	5	457-556	32,016	32,448	
38	Bookkeeping machine operator II -----	1	1	1	435-530	6,360	6,360	
39	Intermediate stenographer -----	0.3	2	2	425-517	10,647	11,187	
40	Intermediate typist-clerk -----	15.4	15	15	395-505	84,163	85,050	
41	Intermediate clerk -----	6	6	6	395-480	34,262	34,537	
42	Bookkeeping machine operator I -----	0.7	1	1	395-480	4,860	5,100	
43	Intermediate account clerk -----	14.5	16	16	395-480	86,579	88,852	
44	Budget Office:							
45	Associate budget analyst -----	1	2	2	905-1,100	25,276	25,880	
46	Junior staff analyst -----	0.9	1	1	614-746	7,518	7,888	
47	Administrative trainee -----	0.6	—	—	556-614	—	—	
48	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204	
49	Devonshire Downs:							
50	Senior maintenance man, district							
51	fairs -----	1	1	1	556-614	7,368	7,368	
52	Laborer -----	1	1	1	480-530	6,360	6,360	
53	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760	
54	California disaster office -----	38.2	—	—	(210,248)	—	—	
55	Temporary help -----	4.2	3.6	3.6	(32,002)	29,182	29,182	
56	<b>Totals, Administrative Services</b> -----	<b>135.5</b>	<b>105.6</b>	<b>105.6</b>	<b>\$843,763</b>	<b>\$731,560</b>	<b>\$745,772</b>	
57								
58	<b>TOTALS, EXECUTIVE AND ADMINISTRATIVE SERVICES</b> -----	<b>218.6</b>	<b>198.9</b>	<b>198.9</b>	<b>\$1,616,991</b>	<b>\$1,632,143</b>	<b>\$1,669,795</b>	
59								
60								
61	<b>GRAND TOTALS, AUTHORIZED POSITIONS</b> -----	<b>3,941.6</b>	<b>4,174.7</b>	<b>4,174.7</b>	<b>\$32,151,274</b>	<b>\$35,528,952</b>	<b>\$35,921,015</b>	
62								
63								

a Senior landscape architect transferred from Sacramento Buildings to provide statewide grounds planning.  
 b Area reporting units established in Sacramento Buildings to provide organizational control.  
 c California State Police Division created by transfer from other units to reflect actual organization.  
 d Merit Award Board transferred to Board of Control by legislative action.  
 e Paint and color specialist transferred from Area I to reflect actual organization.

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## Department of General Services

## STATE EXPOSITION AND FAIR EXECUTIVE COMMITTEE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2							
3							
4	Senior budget analyst -----	—	1	1	\$1,100-1,337	\$13,200	\$13,860
5	Supervising state financial examiner II	—	1	1	1,100-1,337	13,200	13,860
6	Secretary I -----	0.2	1	1	543-660	7,246	7,600
7	Intermediate stenographer -----	0.8	1	1	425-517	5,100	5,352
8	Totals, Authorized Positions -----	1	4	4	\$6,482	\$38,746	\$40,672

## STATE FAIR AND EXPOSITION

## ADMINISTRATION

LINE		NO. OF POSITIONS			SALARY RANGE		
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
15	Manager -----	1	1	1	\$1,475-1,793	\$18,810	\$19,758
16	Comptroller -----	1	1	1	1,100-1,337	16,044	16,044
17	Accounting officer II -----	1	1	1	746-905	10,482	10,860
18	Secretary II -----	1	1	1	599-728	8,736	8,736
19	Accountant I -----	1	1	1	556-676	7,038	7,398
20	Senior clerk -----	2	2	2	457-556	13,318	13,344
21	Senior account clerk -----	1	1	1	457-556	5,507	5,785
22	Intermediate clerk -----	2	2	2	395-480	11,520	11,520
23	Temporary help and overtime -----	1.2	1.3	1.3	(6,910)	7,661	7,661
24	Totals, Authorized Positions -----	11.2	11.3	11.3	\$91,251	\$99,116	\$101,106

## FALL FAIR

30	Chief of racing and livestock -----	—	1	1	\$998-1,213	\$11,976	\$12,576
31	Chief, bureau of exhibits -----	1	1	1	998-1,213	13,985	14,266
32	Exhibit supervisor -----	2.4	3	3	863-1,048	35,981	36,012
33	Administrative assistant -----	1	1	1	863-1,048	12,576	12,576
34	Senior stenographer -----	1.8	1	1	469-571	6,852	6,852
35	Intermediate stenographer -----	1.7	3	3	425-517	17,409	17,898
36	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
37	Temporary help -----	78	80	80	(384,647)	434,377	434,377
38	Overtime -----	0.3	0.4	0.4	(1,899)	2,191	2,191
39	Services by buildings and grounds --	35.5	36.5	36.5	(254,386)	270,494	270,494
40	Totals, Authorized Positions -----	122.7	127.9	127.9	\$721,647	\$811,601	\$813,002

## SPRING FAIR

46	Temporary help -----	0.6	0.7	0.7	(\$2,110)	\$3,873	\$3,873
47	Services by buildings and grounds --	0.1	0.1	0.1	(322)	246	246
48	Totals, Authorized Positions -----	0.7	0.8	0.8	\$2,432	\$4,119	\$4,119

## QUARTER HORSE MEET

54	Temporary help -----	—	15.1	15.1	(—)	\$101,653	\$101,653
55	Services by buildings and grounds --	—	2.9	2.9	(—)	19,743	19,743
56	Totals, Authorized Positions -----	—	18	18	—	\$121,396	\$121,396

## HORSE SHOW

62	Temporary help -----	1.3	1.5	1.5	(\$4,564)	\$8,073	\$8,073
63	Services by buildings and grounds --	2	1.8	1.8	(11,845)	10,910	10,910
64	Totals, Authorized Positions -----	3.3	3.3	3.3	\$16,409	\$18,983	\$18,983

## BUILDINGS AND GROUNDS

70	Chief -----	1	1	1	\$998-1,213	\$12,576	\$13,200
71	Assistant chief -----	1	1	1	783-950	9,852	10,356
72	Electrician foreman -----	1	1	1	746-821	9,852	9,852
73	Plumber foreman -----	1	1	1	746-821	9,852	9,852
74	Carpenter foreman -----	1	1	1	710-783	9,396	9,396
75	Painter foreman -----	1	1	1	710-783	9,396	9,396
76	Storekeeper II -----	—	1	1	584-746	7,008	7,368
77	Electrician I -----	2	2	2	676-746	17,904	17,904



Department of General Services

STATE FAIR AND EXPOSITION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>BUILDINGS AND GROUNDS—Continued</b>						
2					SALARY RANGE		
3	Plumber I -----	1	1	1	\$676-746	\$8,952	\$8,952
4	Automotive mechanic -----	1	1	1	644-746	8,520	8,520
5	Supervising groundsman I -----	0.8	1	1	584-710	7,008	7,368
6	Carpenter I -----	1	1	1	644-710	8,520	8,520
7	Painter I -----	1.6	2	2	644-710	16,472	16,870
8	Area operations supervisor -----	3	3	3	644-710	25,560	25,560
9	Racetrack maintenance supervisor -----	1	1	1	644-710	8,520	8,520
10	Graphic artist -----	1	1	1	556-676	8,112	8,112
11	Lead groundsman -----	1	1	1	505-614	7,098	7,368
12	Skilled laborer -----	3	3	3	556-614	22,104	22,104
13	Building maintenance man -----	2	2	2	556-614	14,736	14,736
14	Automotive equipment operator I -----	6	6	6	556-614	44,208	44,208
15	Mechanics' helper -----	1	1	1	630-614	7,008	7,008
16	Senior clerk -----	1	1	1	457-556	6,672	6,672
17	Stock clerk -----	2	2	2	457-556	13,344	13,344
18	Groundsman -----	2.7	3	3	480-530	18,855	19,080
19	Lead watchman -----	1	1	1	435-530	6,360	6,360
20	Laborer -----	7.9	8	8	480-530	50,430	50,730
21	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
22	Watchman -----	5	5	5	415-505	30,050	30,300
23	Janitor -----	2	2	2	395-480	11,290	11,520
24	Temporary help -----	18	21	21	(133,389)	157,884	157,884
25	Temporary help, Spring Fair -----	0.1	0.1	0.1	(322)	246	246
26	Temporary help, Quarter Horse Meet -----	-	2	2	-	14,288	14,288
27	Temporary help, Horse Show -----	2	1.8	1.8	(11,845)	10,910	10,910
28	Overtime -----	9	7.7	7.7	(53,462)	46,122	46,122
29	Overtime, Public Service Activities -----	2	2	2	(12,327)	11,821	11,821
30	Overtime, Quarter Horse Meet -----	-	0.9	0.9	-	5,455	5,455
31	<i>Reimbursements for Services:</i>						
32	To Fall Fair -----	-35.5	-36.5	-36.5	-254,386	-270,494	-270,494
33	To Spring Fair -----	-0.1	-0.1	-0.1	-322	-246	-246
34	To Quarter Horse Meet -----	-	-2.9	-2.9	-	-19,743	-19,743
35	To Horse Show -----	-2	-1.8	-1.8	-11,845	-10,910	-10,910
36	To Public Service Activities -----	-11	-10.7	-10.7	-89,679	-82,365	-82,365
37	Totals, Authorized Positions -----	36.5	39.5	39.5	\$236,222	\$278,383	\$281,904
38							
39							
40							
41	<b>PUBLIC SERVICE ACTIVITIES</b>						
42	Services by Buildings and Grounds -----	11	10.7	10.7	\$89,679	\$82,365	\$82,365
43							
44							
45	<b>GRAND TOTALS, AUTHORIZED</b>						
46	<b>POSITIONS -----</b>	185.4	211.5	211.5	\$1,157,640	\$1,415,963	\$1,422,875
47							
48							
49							
50							
51	<b>COMMISSION ON CALIFORNIA STATE GOVERNMENT ORGANIZATION AND ECONOMY</b>						
52							
53	Executive secretary -----	1	1	1	\$1,405-1,708	\$20,496	\$20,496
54	Senior stenographer -----	1	1	1	469-571	6,852	6,852
55	Totals, Authorized Positions -----	2	2	2	\$26,064	\$27,348	\$27,348
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## PERSONNEL BOARD

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>BOARD</b>						
2							
3					SALARY RANGE		
4	Board member -----	5	5	5	\$8,000	\$40,000	\$40,000
5	Assistant secretary -----	1	1	1	1,548-1,882	22,584	22,584
6	Hearing officer -----	1	1	1	1,405-1,708	20,496	20,496
7	Hearing reporter -----	1	1	1	783-950	11,400	11,400
8	Senior legal stenographer -----	1	1	1	517-628	7,536	7,536
9	Intermediate typist-clerk -----	0.9	1	1	395-505	4,980	5,220
10	Temporary help -----	0.2	-	-	(1,374)	-	-
11	Totals, Authorized Positions -----	10.1	10	10	\$102,501	\$106,996	\$107,236
12							
13	<b>ADMINISTRATION</b>						
14							
15	<b>Executive:</b>						
16	Executive officer -----	1	1	1	\$1,793-2,082	\$24,984	\$24,984
17	Assistant executive officer -----	1	1	1	1,548-1,882	22,584	22,584
18	Personnel officer III -----	1	1	1	1,155-1,405	16,860	16,860
19	Assistant personnel analyst -----	0.9	1	1	746-905	9,137	9,586
20	Secretary II -----	1	1	1	599-728	8,736	8,736
21	Senior stenographer -----	1	1	1	469-571	6,852	6,852
22	Intermediate stenographer a -----	0.9	-	-	425-517	-	-
23	<b>Personnel and Accounting:</b>						
24	Administrative service officer I -----	1	1	1	998-1,213	12,526	13,148
25	Accountant trainee -----	1	1	1	584-644	7,218	7,578
26	Senior clerk -----	2	2	2	457-556	13,344	13,344
27	Accounting technician II -----	1	1	1	457-556	5,935	6,235
28	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
29	Temporary help -----	5.2	0.2	0.2	(69,551)	2,783	2,783
30	Totals, Authorized Positions -----	18	12.2	12.2	\$201,563	\$136,719	\$138,450
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32							
33							
34							
35	<b>PERSONNEL SERVICES DIVISION</b>						
36							
37	<b>Administration:</b>						
38	Principal personnel analyst -----	1	1	1	\$1,337-1,626	\$19,356	\$19,512
39	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
40	Senior clerk -----	2.9	3	3	457-556	19,554	19,860
41	Senior typist-clerk -----	2.1	2	2	457-556	13,344	13,344
42	Intermediate stenographer a -----	0.6	1	1	425-517	5,651	5,929
43	Intermediate typist-clerk -----	9.7	10.5	10.5	395-505	57,639	58,812
44	<b>Operations:</b>						
45	Principal personnel analyst -----	0.9	1	1	1,337-1,626	19,512	19,512
46	Supervising personnel analyst -----	1	1	1	1,213-1,475	17,700	17,700
47	Senior personnel analyst -----	5.2	5	5	1,100-1,337	78,418	79,392
48	Senior personnel examiner -----	1	1	1	1,100-1,337	16,044	16,044
49	Training officer II b -----	0.1	1	1	1,100-1,337	16,044	16,044
50	Personnel officer II -----	0.1	1	1	1,048-1,273	14,916	15,276
51	Staff personnel analyst -----	7.5	8	8	998-1,213	110,495	113,718
52	Associate engineer, water resources -----	0.8	1	1	950-1,155	13,860	13,860
53	Associate engineering personnel ex- aminer -----	1	1	1	950-1,155	13,860	13,860
54	Associate personnel analyst -----	20.4	21	21	905-1,100	237,818	264,790
55	Assistant civil engineer -----	1	1	1	783-998	11,400	11,400
56	Assistant mechanical engineer -----	1.1	1	1	783-950	10,104	10,608
57	Assistant personnel analyst c -----	20.1	22	22	746-905	217,827	225,885
58	Junior mechanical engineer -----	0.5	-	-	710-783	-	-
59	Junior staff analyst -----	5.4	3	3	614-746	23,062	24,204
60	Administrative trainee -----	4.2	3	3	556-614	21,408	22,104
61	<b>Test Pool:</b>						
62	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
63	Intermediate clerk -----	2	2	2	395-480	11,520	11,520
64	Intermediate typist-clerk -----	6	6	6	395-480	31,560	32,556
65	Temporary help -----	6.8	3.4	3.4	(69,932)	34,211	34,211
66	Totals, Authorized Positions -----	103.4	101.9	101.9	\$996,268	\$1,050,759	\$1,075,597
67							
68							
69							
70							
71	<b>RECRUITMENT AND FIELD SERVICES DIVISION</b>						
72							
73	<b>Sacramento:</b>						
74	Principal personnel examiner -----	1	1	1	\$1,337-1,626	\$19,512	\$19,512
75	Senior personnel analyst -----	0.9	1	1	1,100-1,337	15,980	16,044
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78	For footnotes see the end of this agency presentation.						
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## PERSONNEL BOARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>RECRUITMENT AND FIELD SERVICES DIVISION—Continued</b>						
2							
3							
4							
5	Sacramento—Continued				SALARY RANGE		
6	Staff personnel analyst-----	0.9	1	1	\$998-1,213	\$13,695	\$14,382
7	Recruitment publications supervisor	1	1	1	950-1,155	13,860	13,860
8	Recruitment representative-----	6.8	6	6	905-1,100	74,484	76,226
9	Assistant personnel analyst <sup>c</sup> -----	1.4	2	2	746-905	18,089	18,982
10	Assistant information officer-----	2	2	2	710-863	18,876	19,308
11	Junior staff analyst-----	2.9	2	2	614-746	15,006	15,744
12	Supervising clerk I-----	2	2	2	530-644	15,456	15,456
13	Administrative trainee-----	0.7	1	1	556-614	6,880	7,223
14	Senior stenographer-----	1	1	1	469-571	6,852	6,852
15	Senior clerk-----	1.5	2	2	457-556	11,674	12,270
16	Senior typist-clerk-----	1	1	1	457-556	6,412	6,672
17	Senior information clerk-----	1	1	1	457-556	6,672	6,672
18	Intermediate stenographer-----	5.5	6	6	425-517	35,288	36,586
19	Intermediate typist-clerk-----	9.8	10	10	395-505	54,970	56,373
20	Intermediate clerk-----	2.2	2	2	395-480	10,256	10,768
21	Junior typist-clerk-----	1.2	1	1	359-435	4,668	4,900
22	San Francisco:						
23	Branch manager-----	1	1	1	998-1,213	14,556	14,556
24	Recruitment representative-----	1	1	1	905-1,100	13,200	13,200
25	Nurse recruiter-----	0.8	1	1	783-950	11,400	11,400
26	Assistant personnel analyst-----	1.5	2	2	746-905	19,997	20,446
27	Junior staff analyst-----	1.7	1	1	614-746	7,518	7,888
28	Administrative trainee-----	0.8	-	-	556-614	-	-
29	Senior stenographer-----	1	1	1	469-571	6,852	6,852
30	Senior clerk-----	1	1	1	457-556	6,285	6,594
31	Senior typist-clerk-----	0.1	1	1	457-556	6,285	6,594
32	Senior information clerk-----	1	-	-	457-556	-	-
33	Intermediate typist-clerk-----	9	10	10	395-505	52,128	53,860
34	Intermediate clerk-----	0.7	1	1	395-480	4,880	5,120
35	Los Angeles:						
36	Branch manager-----	1	1	1	998-1,213	14,556	14,556
37	Recruitment representative-----	1.5	2	2	905-1,100	24,060	24,600
38	Nurse recruiter-----	1	1	1	783-950	11,400	11,400
39	Assistant personnel analyst-----	4	3	3	746-905	27,337	28,682
40	Senior typist-clerk-----	2.1	2	2	457-556	12,957	13,266
41	Intermediate typist-clerk-----	12.2	13.5	13.5	395-505	70,857	73,543
42	Temporary help-----	2.8	2.6	2.6	(15,928)	13,054	13,054
43							
44	Totals, Authorized Positions-----	87	88.1	88.1	\$628,879	\$665,952	\$683,441
45							
46							
47	<b>STANDARDS AND SURVEYS DIVISION</b>						
48							
49							
50	Medical officer-----	1.1	1	1	\$1,667-2,026	\$22,504	\$23,633
51	Principal personnel analyst-----	1	1	1	1,337-1,626	19,512	19,512
52	Supervising personnel analyst-----	0.3	-	-	1,213-1,475	-	-
53	Senior personnel analyst-----	1.8	2	2	1,100-1,337	28,996	30,432
54	Personnel officer II-----	1	1	1	1,048-1,273	14,324	15,036
55	Staff personnel analyst-----	2.4	3	3	998-1,213	41,406	42,260
56	Associate personnel analyst-----	4.1	6	6	905-1,100	71,286	73,540
57	Placement specialist for handicapped persons-----	0.8	-	-	-	-	-
58	Assistant personnel analyst-----	4.1	4	4	746-905	35,915	37,601
59	Assistant to the supervisor, transactions section-----	1	1	1	614-746	8,952	8,952
60	Junior staff analyst-----	2.9	2	2	614-746	15,126	15,872
61	Supervising clerk I-----	1	1	1	530-644	7,728	7,728
62	Administrative trainee-----	0.9	-	-	556-614	-	-
63	Senior stenographer-----	1	1	1	469-571	6,852	6,852
64	Senior clerk-----	2	2	2	457-556	13,344	13,344
65	Intermediate stenographer-----	2	2	2	425-517	11,740	12,016
66	Intermediate typist-clerk-----	4.8	4	4	395-505	22,308	22,654
67	Junior stenographer-----	0.9	1	1	386-469	4,940	5,184
68	Temporary help-----	0.8	-	-	(4,170)	166	166
69							
70	Totals, Authorized Positions-----	33.9	32	32	\$313,062	\$325,099	\$334,782
71							
72							
73							
74	<b>OFFICE SERVICES DIVISION</b>						
75							
76	Supervision: d						
77	Chief of office services-----	1	1	1	\$1,100-1,337	\$16,044	\$16,044
78	Manager of data processing-----	1	1	1	998-1,213	14,556	14,556
79	Senior typist-clerk-----	1	1	1	457-556	6,672	6,672
80	Intermediate typist-clerk-----	1.7	2	2	395-505	10,060	10,550
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82	For footnotes see the end of this agency presentation						
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## PERSONNEL BOARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>OFFICE SERVICES DIVISION—</b>						
2	Continued						
3							
4							
5	Application Review:				SALARY RANGE		
6	Supervising clerk II -----	1	1	1	\$614-746	\$8,952	\$8,952
7	Senior clerk -----	5	5	5	457-556	31,644	32,685
8	Intermediate typist-clerk -----	8.2	9	9	395-505	49,150	50,406
9	Intermediate clerk -----	7.4	9	9	395-480	49,944	50,700
10	Junior typist-clerk -----	2.1	1	1	359-435	4,614	4,840
11	Test Arrangements and Scoring:						
12	Supervising clerk II -----	1	1	1	614-746	8,952	8,952
13	Supervising clerk I -----	0.5	1	1	530-644	7,188	7,548
14	Senior clerk -----	2.5	3	3	457-556	19,554	19,860
15	Intermediate typist-clerk -----	9	9	9	395-505	50,002	50,771
16	Intermediate clerk -----	4.6	4	4	395-480	22,140	22,380
17	Data Processing Section: de						
18	Associate data processing systems						
19	analyst -----	-	1	1	905-1,100	10,860	11,400
20	Supervisor, EDP -----	1	1	1	905-1,100	11,784	12,376
21	Tabulating operations supervisor						
22	III -----	1	1	1	\$63-1,048	12,576	12,576
23	Programmer II, EDP -----	2.1	4	4	746-905	37,454	39,148
24	Senior computer operator -----	1	1	1	614-746	8,214	8,628
25	Programmer I, EDP -----	1.5	1	1	614-746	7,792	8,180
26	Computer operator -----	2.4	3	3	530-644	21,576	22,128
27	Programmer trainee, EDP -----	0.5	1	1	556-614	7,020	7,368
28	Senior tabulating machine operator	0.4	-	-	505-614	-	-
29	Key data supervisor I -----	1	1	1	469-571	6,852	6,852
30	Senior clerk -----	1	1	1	457-556	6,672	6,672
31	Tabulating machine operator -----	3	3	3	457-556	19,177	19,529
32	Intermediate typist-clerk -----	2.9	3	3	395-505	16,020	16,530
33	Key punch operator -----	8.5	9	9	405-492	51,039	51,975
34	Intermediate clerk -----	1.3	2	2	395-480	10,020	10,506
35	Mail, Duplicating and Supply:						
36	Duplicating machine supervisor II	0.9	1	1	584-710	7,008	7,368
37	Storekeeper I -----	1	1	1	505-644	7,368	7,368
38	Duplicating machine supervisor I	0.5	1	1	505-614	7,368	7,368
39	Senior clerk -----	1	1	1	457-556	6,672	6,672
40	Duplicating machine operator II						
41	(offset) -----	3.3	3	3	435-530	17,869	18,455
42	Intermediate clerk -----	4.8	8	8	395-480	41,622	43,107
43	Duplicating machine operator I	3.6	4	4	377-457	19,280	20,240
44	Junior clerk -----	4.7	2	2	342-415	8,634	9,066
45	Clerical Services Section:						
46	Supervising clerk II -----	1	1	1	614-746	8,952	8,952
47	Graphic artist -----	1	1	1	556-676	8,112	8,112
48	Supervising typist-clerk I -----	1	1	1	530-644	7,728	7,728
49	Senior typist-clerk -----	3.2	4	4	457-556	25,224	25,821
50	Vartypist -----	1	1	1	457-556	6,672	6,672
51	Intermediate stenographer -----	2.3	1	1	425-517	5,536	5,812
52	Intermediate typist-clerk -----	16.6	23	23	395-505	122,983	127,641
53	Intermediate clerk -----	4.1	4	4	395-480	21,936	22,452
54	Junior stenographer -----	0.1	1	1	386-469	4,765	5,000
55	Junior typist-clerk -----	4.6	1	1	359-435	4,506	4,722
56	Roster:						
57	Supervising clerk III -----	1	1	1	614-746	8,952	8,952
58	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
59	Senior clerk -----	3.3	3	3	457-556	20,016	20,016
60	Intermediate typist-clerk -----	6.4	7	7	395-505	37,904	38,920
61	Intermediate clerk -----	6.5	7	7	395-480	37,940	38,680
62	Junior typist-clerk -----	7.4	7	7	359-435	32,438	34,020
63	Certification: e						
64	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
65	Senior clerk -----	2.8	3	3	457-556	19,730	20,016
66	Intermediate typist-clerk -----	7.6	8	8	395-505	43,552	44,576
67	Intermediate clerk -----	2	3	3	395-480	15,720	16,208
68	Junior typist-clerk -----	1.7	1	1	359-435	4,614	4,840
69	General Files:						
70	Supervising file clerk I -----	1	1	1	530-644	7,728	7,728
71	Senior file clerk -----	1	1	1	457-556	6,672	6,672
72	Intermediate typist-clerk -----	0.5	1	1	395-505	5,220	5,484
73	Intermediate clerk -----	6.8	7	7	395-480	39,843	40,182
74	Intermediate file clerk -----	1	1	1	395-480	5,100	5,352
75	Temporary help -----	25	14.3	14.3	(120,412)	72,717	72,717
76	Totals, Authorized Positions -----	204.3	206.3	206.3	\$1,128,340	\$1,232,365	\$1,261,159

For footnotes see the end of this agency presentation.

PERSONNEL BOARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>TRAINING DIVISION</b>						
2					SALARY RANGE		
3							
4	Principal personnel analyst -----	1	1	1	\$1,337-1,626	\$19,512	\$19,512
5	State safety coordinator -----	1	1	1	1,100-1,337	16,044	16,044
6	Training officer II b -----	1.9	1	1	1,100-1,337	14,736	15,468
7	Supervisor, electronic data processing -----	1	1	1	905-1,100	11,736	12,326
8	Personnel training consultant -----	3	3	3	905-1,100	34,497	36,234
9	Training assistant -----	0.4	1	1	746-905	8,952	9,396
10	Junior staff analyst -----	0.2	1	1	614-746	7,458	7,824
11	Administrative trainee -----	0.5	-	-	556-614	-	-
12	Senior stenographer I -----	1	1	1	469-571	6,852	6,852
13	Senior typist-clerk -----	1	1	1	457-556	6,085	6,386
14	Intermediate typist-clerk -----	2.9	3	3	395-505	15,262	16,013
15	Temporary help -----	0.4	0.4	0.4	(2,086)	2,029	2,029
16	Totals, Authorized Positions -----	14.3	14.4	14.4	\$142,164	\$143,163	\$148,084
17							
18							
19	<b>COOPERATIVE PERSONNEL SERVICES DIVISION</b>						
20							
21							
22	Sacramento:						
23	Principal personnel analyst -----	1	1	1	\$1,337-1,626	\$19,512	\$19,512
24	Senior personnel analyst -----	1	1	1	1,100-1,337	16,044	16,044
25	Staff personnel analyst -----	1	1	1	998-1,213	14,556	14,556
26	Associate personnel analyst -----	3.4	4	4	905-1,100	48,750	49,872
27	Assistant personnel analyst -----	2.9	2	2	746-905	19,020	19,956
28	Supervising clerk II -----	1.2	1	1	614-746	8,952	8,952
29	Junior staff analyst -----	3.2	3	3	614-746	22,890	23,760
30	Supervising clerk I -----	0.8	1	1	530-644	7,728	7,728
31	Administrative trainee -----	1.9	1	1	556-614	7,020	7,368
32	Senior typist-clerk -----	2.4	3	3	457-556	18,392	18,992
33	Duplicating machine operator II (offset) -----	1	1	1	435-530	5,553	5,835
34	Intermediate typist-clerk -----	9.1	10	10	395-505	54,942	56,082
35	Intermediate clerk -----	2.3	2	2	395-480	10,620	10,860
36							
37	Los Angeles:						
38	Senior personnel analyst -----	1.1	1	1	1,100-1,337	16,044	16,044
39	Associate personnel analyst -----	1.4	1	1	905-1,100	13,200	13,200
40	Assistant personnel analyst -----	1.3	4	4	746-905	36,178	37,964
41	Junior staff analyst -----	3.8	3	3	614-746	22,584	23,696
42	Supervising clerk I -----	1	1	1	530-644	7,068	7,428
43	Senior typist-clerk -----	0.7	1	1	457-556	5,691	5,985
44	Intermediate typist-clerk -----	4.3	4	4	395-505	21,505	22,173
45	Junior typist-clerk -----	0.5	1	1	359-435	4,308	4,524
46	Temporary help -----	5	4.6	4.6	(37,364)	35,164	35,164
47	Totals, Authorized Positions -----	50.3	51.6	51.6	\$383,607	\$415,721	\$425,695
48							
49							
50	<b>GRAND TOTALS, AUTHORIZED POSITIONS</b>						
51		521.3	516.5	516.5	\$3,896,384	\$4,076,774	\$4,174,444
52							

a One clerical position transferred from Administration to Personnel Services Division for workload adjustment.  
 b One position transferred from Training Division to Personnel Services Division for workload adjustment.  
 c One position transferred from Recruitment Division to Personnel Services Division for workload adjustment.  
 d Two positions transferred from Office Services Division—Data Processing to Office Services Division—Supervision for workload adjustment.  
 e One position transferred from Office Services Division—Data Processing to Office Services Division—Certification for workload adjustment.

SECRETARY OF STATE

ADMINISTRATION

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
		66-67	67-68	68-69	1966-67	1967-68	1968-69
		(Filled)	(Auth.)	(Auth.)			
67	Secretary of state -----	1	1	1	\$25,000	\$25,000	\$25,000
68	Deputy secretary of state -----	1	1	1	1,405-1,708	18,138	19,044
69	Assistant secretary of state -----	1.1	1	1	1,273-1,548	18,576	18,576
70	Senior counsel -----	1	1	1	1,273-1,548	18,576	18,576
71	Associate counsel -----	4	4	4	1,155-1,405	64,788	65,496
72	Accounting officer III -----	1	1	1	905-1,100	13,200	13,200
73	Private secretary -----	1	1	1	599-728	8,736	8,736
74	Secretary I -----	0.6	1	1	543-660	6,516	6,852
75	Assistant certification officer -----	1	1	1	530-644	7,728	7,728
76	Senior legal stenographer -----	3	3	3	517-628	22,608	22,608
77	Senior stenographer I -----	2	2	2	469-571	12,539	12,881
78	Senior clerk -----	1	1	1	457-556	6,672	6,672
79	Senior typist-clerk -----	6	6	6	457-556	37,934	39,153
80	Senior file clerk -----	1	1	1	457-556	6,672	6,672
81	Stock clerk -----	1	1	1	457-556	5,910	6,210
82							
83							
84							
85							
86							

## SECRETARY OF STATE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ADMINISTRATION—Continued</b>						
2							
3							
4	Senior cashier-clerk -----	1	1	1	\$457-556	\$6,672	\$6,672
5	Accounting technician II -----	1	1	1	457-556	6,672	6,672
6	Photocopyist -----	1.8	2	2	435-530	12,445	12,720
7	Intermediate typist-clerk -----	19	19	19	395-505	103,042	105,633
8	Intermediate clerk -----	1	1	1	395-480	5,418	5,691
9	Intermediate account clerk -----	1.7	2	2	395-480	10,660	10,900
10	Janitor <sup>a</sup> -----	—	1	1	395-480	5,760	5,760
11	Temporary help -----	2	0.5	0.5	(8,931)	2,533	2,533
12	Election clerks semiofficial canvass --	0.7	0.4	0.4	(2,942)	1,930	1,930
13	Election clerks official canvass -----	—	0.2	0.2	—	986	986
14	Overtime -----	0.2	0.2	0.2	(633)	982	982
15	Totals, Authorized Positions -----	54.1	54.3	54.3	\$400,949	\$430,693	\$437,933
16							
17							
18							
19	<b>DEPARTMENT OF STATE—</b>						
20	<b>AUTOMATED SERVICES DIVISION</b>						
21	Assistant to the Secretary of State --	1	1	1	\$1,100-1,337	\$16,044	\$16,044
22	Manager of data processing -----	1	1	1	998-1,213	14,556	14,556
23	Supervisor, EDP -----	1	1	1	905-1,100	11,784	12,376
24	Programmer II -----	3.3	4	4	746-905	38,209	40,082
25	Senior computer operator -----	1	1	1	614-746	8,520	8,952
26	Programmer I -----	0.8	—	—	614-746	—	—
27	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
28	Computer operator -----	1.6	2	2	530-644	13,908	14,400
29	Key data supervisor I -----	1	1	1	469-571	6,852	6,852
30	Senior typist-clerk -----	2	3	3	457-556	17,824	18,332
31	Senior cashier-clerk -----	1	1	1	457-556	6,672	6,672
32	Intermediate stenographer -----	1	1	1	425-517	5,954	6,204
33	Intermediate typist-clerk -----	3	2	2	395-505	10,328	11,082
34	Key punch operator -----	6	6	6	405-492	35,102	35,378
35	Intermediate clerk -----	1	1	1	395-480	5,220	5,484
36	Junior typist-clerk -----	0.7	1	1	359-435	4,416	4,632
37	Junior clerk -----	1	1	1	342-415	4,398	4,614
38	Temporary help -----	0.3	0.4	0.4	(1,417)	2,098	2,098
39	Overtime -----	0.6	0.1	0.1	(3,819)	545	545
40	Totals, Authorized Positions -----	28.3	28.5	28.5	\$192,787	\$210,158	\$216,031
41							
42							
43							
44	<b>STATE ARCHIVES</b>						
45	Chief of Archives -----	1	1	1	\$905-1,100	\$13,200	\$13,200
46	Archivist II -----	0.9	1	1	746-905	9,359	9,814
47	Archivist I -----	—	1	1	644-783	7,728	8,112
48	Document restoration technician ----	0.3	1	1	505-614	6,672	7,008
49	Photocopyist -----	0.3	—	—	435-530	—	—
50	Intermediate typist-clerk -----	0.5	1	1	395-505	5,760	6,060
51	Intermediate clerk -----	2	2	2	395-480	11,520	11,520
52	Temporary help -----	0.2	0.2	0.2	(663)	1,090	1,090
53	Totals, Authorized Positions -----	5.2	7.2	7.2	\$38,159	\$55,329	\$56,804
54							
55							
56							
57							
58	<b>CENTRAL RECORDS DEPOSITORY <sup>b</sup></b>						
59	State archivist -----	0.5	—	—	\$584-710	—	—
60	Assistant state archivist -----	1.3	—	—	480-584	—	—
61	Senior clerk -----	0.3	—	—	457-556	—	—
62	Laborer -----	1	—	—	480-530	—	—
63	Intermediate typist-clerk -----	0.7	—	—	395-505	—	—
64	Intermediate clerk -----	1.8	—	—	395-480	—	—
65	Temporary help -----	0.1	—	—	(740)	—	—
66	Totals, Authorized Positions -----	5.7	—	—	\$33,459	—	—
67							
68							
69							
70	<b>GRAND TOTALS, AUTHORIZED</b>						
71	<b>POSITIONS -----</b>	<b>93.3</b>	<b>90</b>	<b>90</b>	<b>\$665,354</b>	<b>\$696,180</b>	<b>\$710,768</b>
72							

<sup>a</sup> Position transferred from Department of General Services to provide for janitorial services within the Secretary of State's budget. Formerly the Department of General Services provided this service.

<sup>b</sup> Chapter 1786, Statutes of 1963 transferred the Central Records Depository to the Department of General Services effective January 1, 1967.

DEPARTMENT OF AGRICULTURE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF ADMINISTRATIVE SERVICES</b>						
2	Executive:						
3	SALARY RANGE						
4	Director	1	1	1	\$23,500	\$23,500	\$23,500
5	Deputy director	1.9	2	2	1,626-1,957	42,996	43,980
6	Assistant director	2.5	2	2	1,405-1,708	40,992	40,992
7	Assistant to the director	0.2	-	-	1,275-1,550	-	-
8	Administrative adviser	1	1	1	1,273-1,548	18,576	18,576
9	Regional coordinator	3	3	3	1,213-1,475	51,316	52,124
10	Economic adviser	1	1	1	1,213-1,475	17,700	17,700
11	Training officer II	1	1	1	1,100-1,337	16,044	16,044
12	Senior management analyst	1	1	1	1,100-1,337	16,044	16,044
13	Information officer II	1	1	1	1,048-1,273	15,276	15,276
14	Associate administrative analyst	0.2	1	1	905-1,100	10,860	11,400
15	Information officer I	1	-	-	863-1,048	-	-
16	Administrative assistant I	0.9	-	-	746-905	-	-
17	District supervisor, marketing order enforcement	0.1	-	-	711-863	-	-
18	Assistant information officer	1	1	1	710-863	10,356	10,356
19	Secretary II	1	1	1	599-728	8,736	8,736
20	Secretary I	2	2	2	543-660	15,840	15,840
21	Senior legal stenographer	1	1	1	517-628	7,536	7,536
22	Senior stenographer	2.8	2	2	469-571	13,704	13,704
23	Senior typist-clerk	1	1	1	457-556	6,672	6,672
24	Intermediate stenographer	7.3	5.1	5.1	425-517	28,758	30,166
25	Intermediate typist-clerk	1.9	2	2	395-505	11,520	11,520
26	Special consultant	0.1	-	-	-	-	-
27	Fiscal Office:						
28	Fiscal officer	1	1	1	1,155-1,405	16,860	16,860
29	Accounting officer III	1	1	1	905-1,100	13,200	13,200
30	Business service officer III	1	1	1	905-1,100	13,200	13,200
31	State financial examiner II	1	1	1	746-905	9,624	10,104
32	General accountant II	1	1	1	746-905	10,860	10,860
33	Accounting officer II	1	1	1	746-905	10,860	10,860
34	Business service officer I	0.7	1	1	746-905	8,952	9,396
35	Assistant budget analyst	-	1	1	746-905	8,952	9,396
36	Property clerk II	1	1	1	584-710	8,520	8,520
37	Accountant I	3	2	2	556-676	14,388	15,108
38	Supervising clerk I	0.5	1	1	530-644	6,840	7,188
39	Senior stenographer	1.5	2	2	469-571	12,720	13,368
40	Senior clerk	2	2	2	457-556	13,110	13,344
41	Senior typist-clerk	1	1	1	457-556	6,672	6,672
42	Senior account clerk	0.6	-	-	457-556	-	-
43	Accounting technician II	2.9	4	4	457-556	24,807	25,589
44	Bookkeeping machine operator II	2	2	2	435-530	12,720	12,720
45	Intermediate stenographer	1.8	1	1	425-517	4,746	4,980
46	Intermediate typist-clerk	6.6	7	7	395-505	37,394	38,170
47	Bookkeeping machine operator I	3.1	3	3	395-480	16,537	16,806
48	Intermediate account clerk	3.6	2	2	395-480	10,800	11,046
49	Junior typist-clerk	1.4	1	1	359-435	4,434	4,650
50	Personnel Office:						
51	Personnel officer III	1	1	1	1,155-1,405	16,860	16,860
52	Associate personnel analyst	1	1	1	905-1,100	13,200	13,200
53	Supervising clerk II	1	1	1	614-746	8,880	8,952
54	Junior staff analyst	0.5	0.1	0.1	614-746	726	726
55	Senior stenographer	0.5	-	-	469-571	-	-
56	Senior clerk	1	2	2	457-556	12,156	12,432
57	Senior typist-clerk	1.6	2	2	457-556	12,607	12,907
58	Intermediate typist-clerk	4.2	4	4	395-505	21,360	21,840
59	Junior typist-clerk	1.4	1	1	359-435	4,614	4,840
60	Office Services:						
61	Supervising clerk II	1	1	1	614-746	8,952	8,952
62	Storekeeper I	1	1	1	505-644	6,310	6,620
63	Intermediate typist-clerk	1.8	-	-	395-505	-	-
64	Intermediate clerk	2	2	2	395-480	11,267	11,520
65	Junior clerk	2	2	2	342-415	8,778	9,210
66	Production Services:						
67	Duplicating machine supervisor II	1	1	1	584-710	8,520	8,520
68	Duplicating machine supervisor I	1	1	1	505-614	7,368	7,368
69	Duplicating machine operator II	3.5	2	2	435-530	12,270	12,570
70	Intermediate typist-clerk	3	3	3	395-505	17,280	17,280
71	Intermediate clerk	3.6	4	4	395-480	21,480	21,972
72	Duplicating machine operator I	0.5	2	2	377-457	9,300	9,760
73	Junior clerk	0.1	-	-	342-415	-	-
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86							

## DEPARTMENT OF AGRICULTURE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF ADMINISTRATIVE SERVICES—Continued</b>						
2							
3							
4							
5	Data Processing Unit:				SALARY RANGE		
6	Tabulating operations supervisor II	1.1	1	1	\$710-863	\$9,776	\$10,272
7	Tabulating operations supervisor I	1.7	2	2	584-710	16,504	16,904
8	Senior tabulating machine operator	1	1	1	505-614	7,368	7,368
9	Key data supervisor I	1	1	1	469-571	6,852	6,852
10	Tabulating machine operator	1.5	1	1	457-556	5,737	6,035
11	Intermediate typist-clerk	1	1	1	395-505	5,264	5,530
12	Key punch operator	4	4	4	405-492	21,624	22,420
13	Tabulating machine operator—						
14	trainee	0.4	1	1	359-395	4,308	4,524
15	Temporary help	6.2	6.5	6.5	(31,142)	32,141	32,141
16							
17	Totals, Authorized Positions	122.2	115.7	115.7	\$910,345	\$934,124	\$949,778
18							
19							
20	<b>DIVISION OF MARKETING SERVICES</b>						
21							
22							
23	Administration:						
24	Chief, division of agricultural eco-						
25	nomics	1	1	1	\$1,405-1,708	\$20,496	\$20,496
26	Chief, division of dairy industry	1	1	1	1,405-1,708	20,496	20,496
27	General accountant III	1	1	1	905-1,100	13,200	13,200
28	General accountant II	1	1	1	746-905	10,860	10,860
29	General auditor II	1	1	1	746-905	10,860	10,860
30	Supervising clerk I	1	1	1	530-644	7,728	7,728
31	Senior stenographer	2	2	2	469-571	13,704	13,704
32	Senior clerk	1	1	1	457-556	6,490	6,672
33	Junior-intermediate stenographer	1	1	1	425-517	5,467	5,743
34	Intermediate typist-clerk	4.9	5	5	395-505	28,180	28,436
35	Intermediate account clerk	1	1	1	395-480	5,760	5,760
36	Agricultural Statistics:						
37	Agricultural marketing services ana-						
38	lyst	1	0.6	0.6	710-863	4,260	4,260
39	Senior typist-clerk	2	2	2	457-556	13,344	13,344
40	Intermediate typist-clerk	4.6	4	4	395-505	20,869	21,622
41	Calculating machine operator (key						
42	driven)	1	1	1	415-505	6,060	6,060
43	Junior typist-clerk	0.2	1	1	359-435	4,560	4,780
44	Supervising analytical statistician						
45	agriculture (GS-15) a	-	-	-	1,462-1,918	581	581
46	Supervisory analytical statistician						
47	agriculture (GS-14) a	0.2	0.3	0.3	1,259-1,651	4,532	4,532
48	Supervisory analytical statistician						
49	agriculture (GS-13) a	0.8	-	-	1,073-1,409	-	-
50	Supervisory analytical statistician						
51	agriculture (GS-12) a	2.6	2.6	2.6	911-1,195	25,921	25,921
52	Analytical statistician agriculture						
53	(GS-11) a	2.6	2.6	2.6	768-1,005	22,626	22,626
54	Analytical statistician agriculture						
55	(GS-9) a	1.2	1.2	1.2	641-837	9,404	9,404
56	Analytical statistician agriculture						
57	(GS-7) a	0.8	0.8	0.8	538-697	5,677	5,677
58	Market News:						
59	Chief of bureau	1	1	1	1,213-1,475	17,700	17,700
60	Market news program supervisor	2.4	2	2	1,048-1,273	30,552	30,552
61	Senior marketing specialist	22	23	23	863-1,048	287,868	288,748
62	Assistant marketing specialist	8	8	8	710-863	79,240	81,009
63	Market data compiler	5	5	5	556-676	40,560	40,560
64	Supervising teletypewriter operator						
65	II	1	1	1	556-676	8,112	8,112
66	Junior marketing specialist	1.8	-	-	556-614	-	-
67	Senior stenographer	2	2	2	469-571	13,704	13,704
68	Senior typist-clerk	1	1	1	457-556	6,672	6,672
69	Teletypewriter operator	9.5	6	6	435-530	38,160	38,160
70	Intermediate stenographer	2	2	2	425-517	12,408	12,408
71	Intermediate typist-clerk	22.9	22	22	395-505	121,658	123,993
72	Junior typist-clerk	1.3	1	1	359-435	4,614	4,840
73	Marketing:						
74	Chief of bureau	1	1	1	1,213-1,475	17,700	17,700
75	Special consultant	0.4	1	1	1,406	16,872	16,872
76	Senior agricultural economist	3.3	4	4	1,048-1,273	60,954	61,104
77	Program supervisor	1	1	1	905-1,100	13,200	13,200
78	Associate agricultural economist	2	2	2	905-1,100	25,626	26,244
79	Assistant agricultural economist	1.8	2	2	746-905	18,614	19,542

For footnotes see the end of this agency presentation.

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DEPARTMENT OF AGRICULTURE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	<b>DIVISION OF MARKETING</b>						
3	<b>SERVICES—Continued</b>						
4							
5	Marketing—Continued			SALARY RANGE			
6	General auditor II -----	2.3	2	2	\$746-905	\$19,812	\$20,256
7	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
8	Junior marketing specialist -----	0.7	—	—	556-614	—	—
9	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
10	Junior-intermediate stenographer -----	8.8	9	9	425-517	52,226	53,612
11	Intermediate typist-clerk -----	4.5	5	5	395-505	27,042	27,662
12	Market Enforcement:						
13	Chief of bureau -----	1	1	1	1,213-1,475	17,140	17,700
14	Regional administrator -----	4	4	4	905-1,100	47,904	50,304
15	General auditor III -----	1	1	1	905-1,100	13,200	13,200
16	General auditor II -----	3	3	3	746-905	31,950	32,454
17	Senior investigator -----	10.9	12.7	12.7	676-821	122,200	123,066
18	Investigator -----	1	1	1	614-746	8,952	8,952
19	Senior stenographer -----	3	2	2	469-571	13,704	13,704
20	Intermediate stenographer -----	5	5	5	425-517	28,855	29,683
21	Intermediate typist-clerk -----	3	3	3	395-505	17,280	17,280
22	Supervising clerk I -----	—	1	1	530-644	7,008	7,368
23	Milk Stabilization:						
24	Chief of bureau -----	1	1	1	1,213-1,475	17,700	17,700
25	Senior milk economist -----	1	1	1	1,048-1,273	15,156	15,276
26	Supervising auditor -----	1	1	1	998-1,213	14,556	14,556
27	Regional administrator -----	3	3	3	950-1,155	41,580	41,580
28	Milk economist -----	2	2	2	905-1,100	24,984	25,576
29	Law enforcement coordinator -----	1	1	1	905-1,100	13,200	13,200
30	General auditor III -----	6.6	7	7	905-1,100	89,040	90,902
31	Associate research analyst -----	1	1	1	905-1,100	11,400	11,976
32	Supervising milk production cost						
33	analyst -----	1	1	1	863-1,048	12,576	12,576
34	District supervisor -----	7	7	7	783-950	79,800	79,800
35	General auditor II -----	24.8	22.7	22.7	746-905	235,797	240,060
36	Milk production cost analyst II -----	3.1	3	3	710-863	31,068	31,068
37	Senior investigator -----	24.8	26	26	676-821	252,656	253,993
38	Investigator -----	6.2	4	4	614-746	35,304	35,808
39	Milk production cost analyst I -----	1	1	1	584-710	8,520	8,520
40	Auditor I -----	3.8	2	2	584-644	15,276	15,456
41	Milk production cost assistant -----	1.8	2	2	556-614	14,316	14,736
42	Senior stenographer -----	3	3	3	469-571	20,556	20,556
43	Senior account clerk -----	2	1	1	457-556	6,672	6,672
44	Intermediate stenographer -----	6.7	6	6	425-517	34,426	34,968
45	Intermediate typist-clerk -----	6.7	5	5	395-505	28,480	28,736
46	Calculating machine operator -----	6	6	6	415-505	35,530	36,110
47	Analytical statistician agriculture						
48	(GS-11) a -----	0.6	0.6	0.6	768-1,005	6,262	6,262
49	Senior clerk -----	—	1	1	457-556	6,060	6,360
50	Temporary help -----	19.5	21	21	(99,525)	114,324	114,324
51	Totals, Authorized Positions ----	307.1	298.1	298.1	\$2,580,697	\$2,662,231	\$2,690,294
52							
53	<b>DIVISION OF ANIMAL INDUSTRY</b>						
54							
55	Administration:						
56	Chief, division of compliance -----	1	1	1	\$1,405-1,708	\$20,496	\$20,496
57	Chief, division of animal industry -----	1	1	1	1,405-1,708	20,496	20,496
58	Staff assistant -----	1	1	1	1,155-1,405	16,860	16,860
59	Livestock inspector II -----	1	1	1	644-783	9,396	9,396
60	Supervising clerk II -----	1	1	1	614-746	8,384	8,808
61	Senior stenographer -----	1	2	2	469-571	11,962	12,560
62	Senior clerk -----	3	3	3	457-556	20,016	20,016
63	Intermediate stenographer -----	1.8	2	2	425-517	11,451	11,717
64	Intermediate typist-clerk -----	11.3	10	10	395-505	55,504	56,458
65	Junior clerk -----	0.6	1	1	342-415	4,240	4,452
66	Poultry Inspection:						
67	Chief of Bureau -----	1	1	1	1,213-1,475	17,700	17,700
68	Veterinarian IV -----	3	3	3	1,048-1,273	45,828	45,828
69	Veterinarian III -----	6.6	5	5	905-1,100	66,000	66,000
70	Veterinarian II -----	7.8	8	8	821-998	90,642	92,784
71	Veterinarian I -----	0.5	—	—	783-950	—	—
72	Supervising poultry plant sanitation						
73	inspector -----	1	1	1	746-905	10,860	10,860
74	Senior poultry plant sanitation in-						
75	spector -----	16.7	16	16	644-783	149,412	150,299
76	Poultry plant sanitation inspector -----	1	1	1	556-676	7,920	8,112
77	Senior stenographer -----	1	1	1	469-571	6,852	6,852
78	Animal Health:						
79	Chief of Bureau -----	1	1	1	1,213-1,475	17,700	17,700
80	Veterinarian IV -----	11	11	11	1,048-1,273	168,036	168,036
81	Veterinarian III -----	9	9	9	905-1,100	118,800	118,800
82	Veterinarian II -----	28.1	30	30	821-998	343,935	348,585
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85	For footnotes see the end of this agency presentation.						
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## DEPARTMENT OF AGRICULTURE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF ANIMAL INDUSTRY—</b>						
2	<b>Continued</b>						
3							
4							
5	Animal Health—Continued				SALARY RANGE		
6	Veterinarian I -----	3.7	—	—	\$783-950	—	—
7	Livestock inspector II -----	5	5	5	644-783	\$41,697	\$45,879
8	Livestock inspector I -----	6	6	6	556-676	48,384	48,672
9	Senior stenographer -----	1	1	1	469-571	6,852	6,852
10	Intermediate stenographer -----	8	8	8	425-517	48,872	49,148
11	Intermediate typist-clerk -----	9.7	9	9	395-505	50,576	51,088
12	Veterinary Laboratory Services:						
13	Chief -----	1	1	1	1,213-1,475	17,700	17,700
14	Veterinarian IV -----	4	4	4	1,048-1,273	58,404	59,028
15	Veterinarian III -----	5	5	5	905-1,100	66,000	66,000
16	Veterinarian II -----	7.2	9	9	821-998	100,434	102,834
17	Veterinarian I -----	1.6	—	—	783-950	—	—
18	Parasitologist -----	1	1	1	783-950	11,400	11,400
19	Laboratory technician II -----	8.7	8	8	710-863	82,848	82,848
20	Dairy inspector -----	0.2	1	1	644-783	9,396	9,396
21	Laboratory technician I -----	3	3	3	644-783	28,188	28,188
22	Building maintenance man -----	4.9	5	5	556-614	36,480	36,840
23	Laboratory assistant II -----	9.7	10	10	435-530	61,910	62,474
24	Intermediate stenographer -----	10.9	10	10	425-517	61,249	61,625
25	Intermediate typist-clerk -----	1	2	2	395-505	10,362	10,881
26	Laboratory assistant I -----	1	1	1	395-480	5,242	5,507
27	Meat Inspection:						
28	Chief of bureau -----	1	1	1	1,213-1,475	17,700	17,700
29	Veterinarian IV -----	5	5	5	1,048-1,273	74,414	75,080
30	Veterinarian III -----	4	4	4	905-1,100	52,436	52,800
31	Veterinarian II -----	30.9	32	32	821-998	369,273	374,013
32	Veterinarian I -----	2.9	2	2	783-950	18,982	19,914
33	Supervising meat inspector -----	4	4	4	746-905	43,440	43,440
34	Senior meat inspector -----	23.7	24	24	644-783	224,364	225,245
35	Dairy inspector -----	0.2	1	1	644-783	8,316	8,736
36	Meat inspector -----	55.2	54	54	556-676	430,722	434,488
37	Senior stenographer -----	1	1	1	469-571	6,852	6,852
38	Intermediate stenographer -----	3	3	3	425-517	17,459	17,760
39	Junior-intermediate typist-clerk -----	1	1	1	395-505	4,416	4,632
40	Dairy Service:						
41	Chief of bureau -----	1	1	1	1,213-1,475	17,700	17,700
42	Regional administrator -----	3.9	4	4	905-1,100	51,726	52,332
43	District supervisor -----	17.5	14	14	746-905	148,737	148,737
44	Dairy inspector -----	18.7	19	19	644-783	172,790	174,384
45	Senior stenographer -----	1	1	1	469-571	6,852	6,852
46	Intermediate stenographer -----	2.9	3	3	425-517	18,437	18,612
47	Intermediate typist-clerk -----	0.8	—	—	395-505	—	—
48	Livestock Identification:						
49	Chief of bureau -----	1	1	1	1,213-1,475	17,700	17,700
50	Program coordinator -----	1	1	1	905-1,100	13,200	13,200
51	Livestock identification staff spe-						
52	cialist -----	1	1	1	746-905	10,860	10,860
53	Supervising brand inspector -----	7	8	8	644-783	71,832	72,600
54	Brand inspector -----	64.8	65.5	65.5	556-676	520,206	524,158
55	Senior stenographer -----	1	1	1	469-571	6,438	6,768
56	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
57	Intermediate typist-clerk -----	3.9	4	4	395-505	22,260	22,500
58	Intermediate account clerk -----	0.1	1	1	395-480	4,880	5,120
59	Temporary help -----	37.3	42.7	42.7	(240,726)	305,600	305,600
60	Totals, Authorized Positions ---	498.8	499.2	499.2	\$4,419,765	\$4,635,748	\$4,673,630
61							
62							
63	<b>DIVISION OF FAIRS AND</b>						
64	<b>EXPOSITIONS</b>						
65							
66	Chief of division -----	1	1	1	\$1,337-1,626	\$18,576	\$19,512
67	Program administrator -----	1	1	1	1,213-1,475	17,700	17,700
68	Construction and maintenance super-						
69	visor -----	1	1	1	1,100-1,337	15,724	16,044
70	Civil engineering associate -----	0.5	—	—	905-1,155	—	—
71	Electrical inspector II -----	1	1	1	905-1,100	13,200	13,200
72	General accountant III -----	3	3	3	905-1,100	39,600	39,600
73	Exhibit supervisor -----	1	1	1	863-1,048	11,880	12,476
74	Assistant civil engineer -----	2.4	3	3	783-998	33,885	34,200
75	Senior stenographer -----	1	1	1	469-571	6,852	6,852
76	Senior account clerk -----	1	1	1	457-556	6,672	6,672
77	Accounting technician II -----	1	1	1	457-556	6,672	6,672
78	Intermediate stenographer -----	2	2	2	425-517	11,556	11,832
79	Intermediate typist-clerk -----	1	1	1	395-505	4,880	5,120
80	Temporary help -----	—	0.3	0.3	(—)	710	710
81	Totals, Authorized Positions -----	16.9	17.3	17.3	\$174,512	\$187,907	\$190,590
82							
83							
84							
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86							

DEPARTMENT OF AGRICULTURE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF PLANT INDUSTRY</b>						
2	Administration :						
3	SALARY RANGE						
4	Chief -----	1	1	1	\$1,405-1,708	\$20,496	\$20,496
5	Program supervisor -----	1	1	1	950-1,155	13,860	13,860
6	Staff botanist -----	1	1	1	905-1,100	13,200	13,200
7	Supervising clerk II -----	1	1	1	614-746	8,384	8,808
8	Senior stenographer -----	1	1	1	469-571	6,852	6,852
9	Senior clerk -----	1	1	1	457-556	6,464	6,672
10	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
11	Junior-intermediate typist-clerk -----	5	4	4	395-505	21,720	22,224
12	Entomology :						
13	Chief of bureau -----	1	1	1	1,213-1,475	17,700	17,700
14	Program supervisor, insect taxon- omy -----	0.9	1	1	1,048-1,273	12,732	13,365
15	Program supervisor, entomology -----	5	5	5	1,048-1,273	76,140	76,380
16	Systematic entomologist IV -----	0.2	2	2	905-1,100	24,052	25,256
17	Systematic entomologist III -----	5.2	3	3	783-950	31,278	32,247
18	Economic entomologist III -----	8.8	9	9	783-950	98,432	100,485
19	Systematic entomologist II -----	1.5	2	2	644-783	17,508	17,916
20	Economic entomologist II -----	7.1	8	8	644-783	70,578	72,311
21	Field assistant II -----	11.9	12	12	556-676	96,930	97,312
22	Agricultural services biologist I -----	0.1	1	1	556-614	7,008	7,368
23	Entomologist I -----	2.1	5	5	556-614	35,154	36,480
24	Field assistant I -----	6.6	9	9	505-584	60,678	61,596
25	Senior stenographer -----	1	1	1	469-571	6,656	6,852
26	Stock clerk -----	2	2	2	457-556	12,782	13,084
27	Intermediate stenographer -----	4.6	4	4	425-517	23,545	24,147
28	Intermediate typist-clerk -----	3	4	4	395-505	22,522	22,787
29	Plant Quarantine :						
30	Chief of bureau -----	1	1	1	1,213-1,475	14,556	15,276
31	Program supervisor -----	3	3	3	950-1,155	41,580	41,580
32	Supervising port quarantine officer -----	1	1	1	783-950	11,400	11,400
33	Systematic entomologist III -----	3	-	-	783-950	-	-
34	Supervising plant quarantine in- spector -----	5	5	5	746-905	54,300	54,300
35	Senior plant quarantine inspector -----	19	15	15	676-821	147,628	147,780
36	Intermediate plant quarantine in- spector -----	38.8	27	27	614-746	237,370	241,236
37	Junior plant quarantine inspector -----	113.4	82	82	556-676	655,714	658,438
38	Senior stenographer -----	1	1	1	469-571	6,796	6,852
39	Intermediate stenographer -----	5	1	1	425-517	5,490	5,766
40	Intermediate typist-clerk -----	1	1	1	395-505	6,060	6,060
41	Janitor -----	2	-	-	395-480	-	-
42	Plant Pathology :						
43	Chief of bureau -----	0.9	1	1	1,213-1,475	16,792	17,630
44	Program supervisor, plant pathology -----	4	4	4	1,048-1,273	60,326	61,044
45	Program supervisor, plant nematol- ogy -----	1	1	1	1,048-1,273	15,276	15,276
46	Plant pathologist IV -----	1	1	1	905-1,100	12,476	13,096
47	Plant pathologist III -----	8.6	9	9	783-950	99,435	101,505
48	Plant nematologist III -----	3	3	3	783-950	33,885	34,200
49	Plant pathologist II -----	1.4	2	2	644-783	17,952	18,385
50	Plant nematologist II -----	0.4	1	1	644-783	8,952	9,396
51	Agricultural biological technician -----	3.8	4	4	584-710	33,048	33,416
52	Senior stenographer -----	1	1	1	469-571	6,852	6,852
53	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
54	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
55	Staff Services :						
56	Apiary Inspection :						
57	Program supervisor -----	1	1	1	950-1,155	13,860	13,860
58	Apiary inspector -----	1	1	1	644-783	9,396	9,396
59	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
60	Nursery Service :						
61	Chief, nursery service -----	1	1	1	1,155-1,405	16,860	16,860
62	Nursery service specialist -----	2	2	2	905-1,100	26,400	26,400
63	Agricultural services biologist III -----	6.1	7	7	783-950	75,482	77,799
64	Agricultural services biologist II -----	6.7	5	5	644-783	44,493	45,588
65	Agricultural services biologist I -----	0.7	1	1	556-614	6,840	7,188
66	Senior stenographer -----	1	1	1	469-571	6,852	6,852
67	Intermediate typist-clerk -----	1	2	2	395-505	11,428	11,520
68	Weed and Vertebrate Pest Control :						
69	Chief -----	1	1	1	1,155-1,405	16,860	16,860
70	Weed control specialist -----	1	1	1	905-1,100	13,200	13,200
71	Vertebrate pest control specialist -----	2	2	2	905-1,100	26,400	26,400
72	Agricultural services biologist III -----	4.9	5	5	783-950	51,256	53,538
73	District supervisor -----	0.1	-	-	676-821	-	-
74	Agricultural services biologist II -----	2	2	2	644-783	16,564	17,400
75	Agricultural services biologist I -----	0.8	-	-	556-614	-	-

## DEPARTMENT OF AGRICULTURE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	<b>DIVISION OF PLANT INDUSTRY—</b>						
3	Continued						
4							
5	Staff Services—Continued						
6	Weed and Vertebrate Pest Control						
7	—Continued						
8	Senior stenographer -----	1	1	1	\$469-571	\$6,852	\$6,852
9	Intermediate stenographer -----	1	1	1	425-517	5,352	5,628
10	Intermediate typist-clerk -----	1	—	—	395-505	—	—
11	Seed Laboratory:						
12	Program supervisor -----	1	1	1	950-1,155	13,860	13,860
13	Seed inspection specialist -----	0.5	0.5	0.5	676-821	4,812	4,926
14	Seed analyst III -----	1.8	2	2	644-783	17,124	17,508
15	Seed analyst II -----	3	2	2	584-710	16,632	17,040
16	Agricultural biological technician	2	2	2	584-710	16,972	17,040
17	Seed analyst I -----	2	2	2	530-614	14,616	14,736
18	Predatory Animal Control:						
19	Supervising hunter and trapper	4.9	5	5	676-821	49,260	49,260
20	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
21	Temporary help -----	119.3	137	137	(671,322)	799,880	799,880
22							
23	Totals, Authorized Positions --	465.1	433.5	433.5	\$3,618,359	\$3,501,942	\$3,536,609
24							
25							
26	<b>INSPECTION SERVICES</b>						
27							
28	Administration:						
29	Chief of division -----	1	1	1	\$1,405-1,708	\$20,496	\$20,496
30	General auditor III -----	1	1	1	905-1,100	12,888	13,200
31	Supervising clerk II -----	1	1	1	614-746	8,520	8,952
32	Accountant I -----	1	1	1	556-676	8,112	8,112
33	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
34	Senior stenographer -----	1	1	1	469-571	6,852	6,852
35	Senior clerk -----	2	2	2	457-556	13,214	13,344
36	Senior typist-clerk -----	4	5	5	457-556	32,537	33,126
37	Stock clerk -----	0.8	1	1	457-556	5,622	5,910
38	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
39	Intermediate typist-clerk -----	14.7	15	15	395-505	81,026	83,300
40	Intermediate clerk -----	1	1	1	395-480	5,760	5,760
41	Intermediate account clerk -----	3	3	3	395-480	15,820	16,322
42	Junior typist-clerk -----	1.2	2	2	359-435	9,066	9,508
43	Agricultural chemist I -----	1	1	1	746-905	10,860	10,860
44	Field Crops and Agricultural Chemicals:						
45	Chief -----	1	1	1	1,213-1,475	17,000	17,700
46	Program supervisor, grain and com-						
47	modities inspection -----	1	1	1	950-1,155	13,860	13,860
48	Program supervisor, feed and live-						
49	stock remedies -----	1	1	1	950-1,155	12,940	13,585
50	Program supervisor, economic poi-						
51	sons, fertilizers and minerals --	1	1	1	950-1,155	13,860	13,860
52	Program supervisor, spray residue						
53	and pest control -----	1	1	1	905-1,100	13,200	13,200
54	Program supervisor, seed inspection						
55	Supervisor of registration, agricul-	1	1	1	905-1,100	13,200	13,200
56	tural chemicals -----	1	1	1	863-1,048	12,576	12,576
57	Supervising field crop inspector ---	3	3	3	746-905	32,580	32,580
58	Supervising feed and livestock rem-						
59	edy inspector -----	1	1	1	746-905	10,860	10,860
60	District inspector of economic poi-						
61	sons and fertilizers -----	1	1	1	746-905	10,860	10,860
62	Registration specialist agricultural						
63	chemicals -----	0.2	1	1	746-905	9,936	10,440
64	Field supervisor, pest control ----	4	4	4	746-905	43,440	43,440
65	General auditor II -----	1.8	1	1	746-905	10,860	10,860
66	Seed inspection specialist -----	4	3	3	676-821	29,556	29,556
67	Senior field crop inspector -----	10.3	13	13	644-783	119,220	120,964
68	Senior feed and livestock remedy in-						
69	spector -----	8	8	8	644-783	73,248	74,088
70	Senior inspector of economic poisons						
71	and fertilizers -----	12.7	12	12	644-783	112,236	112,678
72	Field crop inspector -----	5.3	8	8	556-676	54,858	57,588
73	Inspector of economic poisons and						
74	fertilizers -----	5.2	4	4	556-676	32,000	32,448
75	Sampler, grain and commodities --	0.5	1	1	480-584	5,910	6,210
76	Senior clerk -----	1	1	1	457-556	6,672	6,672
77	Intermediate stenographer -----	5.9	6	6	425-517	36,372	36,648
78	Intermediate typist-clerk -----	4.1	5	5	395-505	28,777	28,800
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DEPARTMENT OF AGRICULTURE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	INSPECTION SERVICES—Continued						
3							
4	Weights and Measures:				SALARY RANGE		
5	Chief of bureau	1	1	1	\$1,213-1,475	\$17,700	
6	Program supervisor, weighing and measuring devices	1	1	1	950-1,155	13,860	
7	Program supervisor, weighmaster enforcement	1	1	1	950-1,155	12,732	
8	Program supervisor, petroleum products	1	1	1	950-1,155	13,860	
9	Program supervisor, quantity control	1	1	1	950-1,155	13,475	
10	Supervising chemist	1	1	1	863-1,048	12,576	
11	Weights and measures technician—electric meter	1	1	1	783-950	11,400	
12	Weights and measures technician III	4	4	4	783-950	42,750	
13	Supervising investigator I	3	3	3	783-950	34,200	
14	Supervising quantity control inspector	5.9	6	6	746-905	61,530	
15	Petroleum products chemist	1	1	1	746-905	10,608	
16	Senior weights and measures investigator	9	9	9	676-821	83,479	
17	Senior investigator	7.6	8	8	676-821	76,972	
18	Weights and measures technician II	4.5	4	4	644-783	34,139	
19	Petroleum laboratory specialist	3	3	3	676-783	26,790	
20	Investigator	3.5	3	3	614-746	23,716	
21	Weights and measures technician I	3.5	4	4	556-676	28,998	
22	Deputy state sealer	1.3	1.4	1.4	556-676	10,583	
23	Senior stenographer	1	1	1	469-571	6,852	
24	Intermediate stenographer	5	5	5	425-517	30,398	
25	Intermediate typist-clerk	2	2	2	395-505	11,405	
26	Fruit and Vegetable Standardization:						
27	Chief of bureau	0.7	1	1	1,213-1,475	15,036	
28	Program supervisor II	1.5	2	2	950-1,155	25,356	
29	Program supervisor I	1	1	1	905-1,100	13,200	
30	Supervising inspector	5	5	5	746-905	53,376	
31	Supervising processing inspector	1	1	1	746-905	10,860	
32	Senior inspector	10.8	9	9	644-783	84,564	
33	Electronics technician	1	1	1	584-710	8,520	
34	Inspector	10	10	10	556-676	79,904	
35	Senior stenographer	1	1	1	469-571	6,852	
36	Intermediate stenographer	2	2	2	425-517	12,408	
37	Shipping Point Inspection:						
38	Chief of bureau	0.9	0.9	0.9	1,213-1,475	16,060	
39	Area supervisor	5.8	5	5	950-1,155	68,805	
40	Shipping point inspector III	10.7	13	13	676-821	128,076	
41	Shipping point inspector II	13.6	16	16	644-783	141,821	
42	Shipping point inspector I	34.1	33	33	556-676	257,120	
43	Junior shipping point inspector	1	2	2	480-584	12,918	
44	Senior typist-clerk	1	1	1	457-556	6,672	
45	Senior account clerk	1	1	1	457-556	6,310	
46	Intermediate typist-clerk	5.8	6	6	395-505	34,215	
47	Chemistry:						
48	Chief	1	1	1	1,405-1,708	20,496	
49	Agricultural chemist III	3.8	4	4	905-1,100	51,096	
50	Agricultural chemist II	8	8	8	821-998	94,524	
51	Dairy bacteriologist	1	1	1	746-905	10,860	
52	Agricultural chemist I	18.8	17	17	746-905	179,977	
53	Dairy laboratory technologist	1.7	2	2	710-863	17,657	
54	Laboratory technician	4	4	4	584-710	32,102	
55	Junior chemist	11.6	12	12	614-710	100,460	
56	Senior stenographer	0.2	1	1	469-571	6,852	
57	Laboratory assistant II	5	5	5	435-530	30,875	
58	Intermediate typist-clerk	1	1	1	395-505	5,760	
59	Temporary help	390.9	379.9	379.9	(2,264,098)	2,316,438	
60	Totals, Authorized Positions	725.9	724.2	724.2	\$5,118,811	\$5,385,919	
61	GRAND TOTALS, AUTHORIZED POSITIONS	2,136	2,088	2,088	\$16,822,489	\$17,307,871	
62						\$5,432,233	

<sup>a</sup> Federal government employees. Position count and amounts shown represent state share.

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## MUSEUM OF SCIENCE AND INDUSTRY

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ADMINISTRATION</b>						
2							
3					SALARY RANGE		
4	Museum director -----	1	1	1	\$1,708	\$20,496	\$20,496
5	Assistant director -----	1	1	1	1,100-1,337	16,044	16,044
6	Exhibit supervisor -----	-	1	1	863-1,048	10,356	10,860
7	Museum information and education officer -----	1	1	1	863-1,048	12,576	12,576
8	Accounting officer II -----	1	1	1	746-905	10,860	10,860
9	Administrative assistant I -----	1	1	1	746-905	10,860	10,860
10	Accountant I -----	1	1	1	556-676	8,112	8,112
11	Property clerk I -----	0.6	1	1	505-614	6,210	6,516
12	Senior stenographer -----	1.8	2	2	469-571	13,620	13,704
13	Senior clerk -----	1	1	1	457-556	6,672	6,672
14	Intermediate stenographer -----	1.8	2	2	425-517	10,647	11,187
15	Intermediate typist-clerk -----	3.9	5	5	395-505	27,524	28,324
16	Telephone operator -----	1	1	1	395-480	5,760	5,760
17	Temporary help -----	1.6	4.6	4.6	(5,729)	26,025	26,025
18	Temporary help—museum helper -----	0.5	0.5	0.5	(1,993)	2,324	2,324
19							
20	Totals, Authorized Positions -----	18.2	24.1	24.1	\$139,975	\$188,086	\$190,320
21							
22							
23	<b>MUSEUM OPERATION</b>						
24							
25	Chief of plant operation I -----	1	1	1	\$783-950	\$11,400	\$11,400
26	Supervisor of exhibit installation -----	1	1	1	710-863	10,356	10,356
27	Museum electrician -----	1	1	1	746-821	9,852	9,852
28	Electrician I -----	1.8	2	2	676-746	17,404	17,832
29	Exhibit designer-installer -----	2.3	3	3	584-710	21,204	22,284
30	Carpenter I -----	1	1	1	644-710	8,520	8,520
31	Painter I -----	1	1	1	644-710	8,520	8,520
32	Stationary engineer -----	1.7	2	2	644-710	16,248	16,632
33	Head museum guard -----	1	1	1	530-644	7,728	7,728
34	Stationary fireman -----	1	1	1	584-644	7,728	7,728
35	Lead groundsman -----	1	1	1	505-614	7,068	7,368
36	Janitor foreman II -----	0.8	1	1	505-614	6,260	6,568
37	Building maintenance man -----	1.3	1.5	1.5	556-614	10,788	10,962
38	Assistant head museum guard -----	1	1	1	480-584	6,700	7,008
39	Museum guard -----	14.2	12	12	457-556	72,463	75,832
40	Duplicating machine operator II -----	1	1	1	435-530	5,484	5,760
41	Janitor foreman I -----	1	1	1	435-530	6,360	6,360
42	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
43	Watchman -----	1.9	2	2	415-505	10,550	11,083
44	Janitor -----	14	13	13	395-480	72,123	73,447
45	Temporary help -----	0.6	0.6	0.6	(2,245)	2,654	2,654
46	Motion picture operator -----	1.4	0.4	0.4	(157)	2,906	2,906
47	Museum guard—part-time -----	2	2	2	(5,647)	10,948	10,948
48	Janitress—part-time -----	0.4	0.4	0.4	(1,735)	2,245	2,245
49							
50	Totals, Authorized Positions -----	54.4	51.9	51.9	\$316,138	\$341,713	\$350,197
51							
52							
53	<b>PARKING LOTS</b>						
54							
55	Parking operations supervisor -----	1	1	1	\$783-950	\$11,310	\$11,400
56	Assistant parking operations super- visor -----	1	1	1	644-710	8,520	8,520
57	Senior maintenance man—district fairs	1	1	1	556-614	7,368	7,368
58	Parking meter collector and repairman	1	1	1	505-614	7,368	7,368
59	Maintenance man—district fairs -----	1.5	1.5	1.5	480-530	9,503	9,540
60	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
61	Temporary help—other -----	0.3	0.3	0.3	(1,119)	1,443	1,443
62	Temporary help—cashiers -----	7.5	4.5	4.5	(18,071)	19,898	19,898
63	Temporary help—flagman -----	7	4	4	(22,952)	18,425	18,425
64	Temporary help—foreman -----	1	1	1	(2,511)	4,200	4,200
65							
66	Totals, Authorized Positions -----	22.3	16.3	16.3	\$91,403	\$93,795	\$93,922
67							
68							
69							
70	<b>GRAND TOTALS, AUTHORIZED</b>						
71	POSITIONS -----	94.9	92.3	92.3	\$547,516	\$623,594	\$634,439
72							
73							
74							
75	<b>POULTRY IMPROVEMENT COMMISSION</b>						
76							
77					SALARY RANGE		
78	Superintendent -----	1	1	1	\$950-1,155	\$13,860	\$13,860
79	Poultryman -----	1	1	1	530-644	7,728	7,728
80	Poultry assistant -----	3.9	5	5	435-530	29,962	30,512
81	Intermediate typist-clerk -----	1	1.5	1.5	395-505	7,610	7,852
82	Temporary help -----	0.4	0.8	0.8	(1,182)	2,727	2,727
83							
84	Totals, Authorized Positions -----	7.3	9.3	9.3	\$48,757	\$61,887	\$62,679
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**Department of Corrections**  
**DEPARTMENTAL ADMINISTRATION**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ADMINISTRATION</b>						
2							
3							
4	Executive:				SALARY RANGE		
5	Director of corrections-----	1	1	1	\$23,500	\$23,500	
6	Chief deputy director-----	1.1	1	1	1,708-1,957	24,048	
7	Chief of correctional planning and development-----	1	1	1	1,337-1,626	19,512	
8	Assistant director, law enforcement liaison-----	1	1	1	1,213-1,475	17,700	
9	Chief of community correctional services-----	0.9	1	1	1,213-1,475	14,556	
10	Information officer II-----	1	1	1	1,048-1,273	15,276	
11	Field representative-----	1	1	1	950-1,155	13,860	
12	Parole agent II-----	1	-	-	842-1,023	-	
13	Assistant field representative-----	-	1	1	783-950	12,276	
14	Secretary II-----	1	1	1	599-728	8,736	
15	Secretary I-----	1	1	1	543-660	7,920	
16	Senior stenographer-----	2.9	3	3	469-571	20,194	
17	Intermediate stenographer-----	1	1	1	425-517	6,204	
18	Intermediate typist-clerk-----	-	1	1	395-505	5,242	
19	Correctional Conservation Camp Services and Institution Division:						
20	Deputy director-----	1	1	1	1,626-1,956	23,176	
21	Local law enforcement coordinator-----	-	1	1	1,213-1,475	15,300	
22	Correctional administrator-----	1	1	1	1,155-1,405	16,860	
23	Field representative-----	1	1	1	950-1,155	13,860	
24	Correctional program supervisor III-----	1	-	-	768-933	-	
25	Senior stenographer-----	0.7	1	1	469-571	6,852	
26	Intermediate stenographer-----	0.8	-	-	425-517	-	
27	Temporary help-----	-	-	-	(37)	-	
28	Management Services:						
29	Chief-----	1	1	1	1,337-1,626	19,512	
30	Correctional administrator-----	1	1	1	1,155-1,405	16,860	
31	Departmental construction and main- tenance supervisor-----	1	1	1	1,100-1,337	16,044	
32	Fiscal officer II-----	1	1	1	1,100-1,337	16,044	
33	Senior management analyst-----	1	1	1	1,100-1,337	16,044	
34	Departmental food administrator-----	1	1	1	1,048-1,273	15,276	
35	Business service officer III-----	1	1	1	905-1,100	13,200	
36	Associate management analyst-----	1	1	1	905-1,100	13,200	
37	Associate budget analyst-----	2.5	3	3	905-1,100	36,456	
38	Business service officer II-----	-	1	1	821-998	11,400	
39	Business service officer I-----	1	-	-	746-905	-	
40	Assistant management analyst-----	0.9	-	-	746-905	-	
41	Assistant budget analyst-----	2.7	2	2	746-905	19,026	
42	Junior staff analyst-----	0.5	-	-	614-746	-	
43	Business management trainee-----	0.4	-	-	556-614	-	
44	Senior stenographer I-----	1	1	1	469-571	6,852	
45	Senior typist-clerk-----	0.7	1	1	457-556	6,516	
46	Senior file clerk-----	1	1	1	457-556	6,672	
47	Stock clerk-----	0.9	1	1	457-556	5,935	
48	Teletypewriter operator-----	1	1	1	435-530	6,360	
49	Intermediate stenographer-----	2.9	3	3	425-517	17,000	
50	Intermediate typist-clerk-----	1.9	1	1	395-505	6,060	
51	Intermediate clerk-----	0.9	1	1	395-480	5,060	
52	Temporary help-----	1	0.4	0.4	(6,217)	2,710	
53	Accounting Office:						
54	Accounting officer III-----	1	1	1	905-1,100	11,976	
55	Accountant I-----	1	1	1	556-676	8,112	
56	Senior account clerk-----	1.6	2	2	457-556	12,052	
57	Accounting technician II-----	1.4	2	2	457-556	11,313	
58	Intermediate typist-clerk-----	1	1	1	395-505	5,080	
59	Intermediate clerk-----	2	2	2	395-480	11,520	
60	Intermediate account clerk-----	4.8	6	6	395-480	32,520	
61	Personnel Office:						
62	Personnel officer III-----	1	1	1	1,155-1,405	16,860	
63	Associate personnel analyst-----	0.9	1	1	905-1,100	10,860	
64	Assistant personnel analyst-----	0.1	1	1	746-905	10,680	
65	Correctional lieutenant-----	0.7	-	-	731-890	-	
66	Supervising clerk II-----	1	1	1	614-746	8,952	
67	Junior staff analyst-----	0.2	-	-	614-746	-	
68	Senior stenographer I-----	1	1	1	469-571	5,954	
69	Senior clerk-----	1	1	1	457-556	6,672	
70	Intermediate typist-clerk-----	3	3	3	395-505	17,580	
71	Program and Staff Services:						
72	Deputy director-----	-	1	1	1,626-1,956	23,472	
73	Chief of division-----	0.9	-	-	1,337-1,626	-	
74	Chief, medical services-----	0.7	1	1	1,837-2,161	25,932	
75	Supervisor of education-----	1	1	1	1,337-1,626	19,512	
76	Correctional administrator-----	3	3	3	1,155-1,405	48,456	
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## Department of Corrections

## DEPARTMENTAL ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ADMINISTRATION—Continued</b>						
2	Program and Staff Services—Continued						
3	Supervisor of education correctional institution -----						
4	1	1	1	\$1,048-1,273	\$15,036	\$15,276	
5	Senior psychologist -----						
6	1	1	1	998-1,213	14,556	14,556	
7	Administrator, group treatment program -----						
8	1	1	1	998-1,213	14,556	14,556	
9	Field representative -----						
10	1	1	1	950-1,155	13,860	13,860	
11	Correctional counselor III -----						
12	3.8	4	4	927-1,128	54,036	54,144	
13	Correctional captain -----						
14	1	1	1	863-1,048	12,426	12,576	
15	Chief records officer -----						
16	1	1	1	783-950	11,400	11,400	
17	Correctional lieutenant -----						
18	2	2	2	731-890	21,360	21,360	
19	Senior stenographer I -----						
20	3	3	3	469-571	20,556	20,556	
21	Intermediate stenographer -----						
22	3.9	4	4	425-517	23,319	24,466	
23	Intermediate typist-clerk -----						
24	2	2	2	395-505	12,120	12,120	
25	Student professional assistant -----						
26	11	-	-	377-457	-	-	
27	Records Office:						
28	Records officer I -----						
29	1	1	1	530-644	7,728	7,728	
30	Intermediate typist-clerk -----						
31	0.8	1	1	395-505	4,860	5,100	
32	Intermediate clerk -----						
33	2.2	2	2	395-480	12,078	12,111	
34	Research:						
35	Chief -----						
36	1	1	1	1,213-1,475	17,700	17,700	
37	Senior social research analyst -----						
38	1.1	1	1	1,100-1,337	13,695	14,382	
39	Associate social research analyst -----						
40	6.4	8	8	905-1,100	95,622	99,016	
41	Assistant social research analyst -----						
42	6.5	5	5	746-905	52,400	53,460	
43	Senior stenographer I -----						
44	2	2	2	469-571	12,956	13,264	
45	Senior clerk -----						
46	1.9	2	2	457-556	12,156	12,432	
47	Intermediate stenographer -----						
48	4.3	4	4	425-517	23,526	24,090	
49	Intermediate typist-clerk -----						
50	2	2	2	395-505	10,832	11,340	
51	Intermediate clerk -----						
52	1	1	1	395-480	5,440	5,714	
53	Temporary help -----						
54	0.3	0.3	0.3	(2,262)	1,718	1,718	
55	Administrative Statistics:						
56	Senior statistician -----						
57	1	1	1	1,100-1,337	14,556	15,276	
58	Associate statistician -----						
59	0.9	1	1	905-1,100	11,976	12,576	
60	Assistant statistician -----						
61	1.3	1	1	746-905	10,860	10,860	
62	Supervising clerk I -----						
63	1	1	1	530-644	7,728	7,728	
64	Senior stenographer -----						
65	1	1	1	469-571	6,852	6,852	
66	Senior clerk -----						
67	4.5	4.5	4.5	457-556	29,352	29,920	
68	Intermediate typist-clerk -----						
69	2	2	2	395-505	11,920	12,120	
70	Intermediate clerk -----						
71	9.9	10	10	395-480	55,861	56,564	
72	Temporary help—probation subsidy program -----						
73	5	5	-	(25,000)	26,225	-	
74	Board of Corrections:						
75	Executive officer -----						
76	1	1	1	1,273-1,548	18,576	18,576	
77	Secretary I -----						
78	1	1	1	543-660	7,920	7,920	
79	Board member -----						
80	-	-	-	25 day	500	500	
81	Law Enforcement Liaison:						
82	Special agent -----						
83	8.6	9	9	927-1,128	113,764	117,426	
84	Intermediate stenographer -----						
85	1	1	1	425-517	6,030	6,204	
86	Intermediate typist-clerk -----						
87	0.9	1	1	395-505	5,286	5,553	
88	Totals, Authorized Positions ---						
89	175.3	165.2	160.2	\$1,541,545	\$1,620,144	\$1,619,719	
90	<b>PAROLE AND COMMUNITY SERVICES DIVISION</b>						
91	Executive:						
92	Deputy director -----						
93	1	1	1	\$1,405-1,708	\$20,496	\$20,496	
94	Assistant deputy director -----						
95	0.9	1	1	1,337-1,626	19,512	19,512	
96	Parole administrator III -----						
97	0.5	1	1	1,273-1,548	16,044	16,860	
98	Administrative service officer II -----						
99	-	1	1	1,155-1,405	16,044	16,044	
100	Parole administrator II -----						
101	3.5	4	4	1,155-1,405	62,808	65,136	
102	Parole agent II -----						
103	1	-	-	-	-	-	
104	Business service officer II -----						
105	1	1	1	821-998	11,784	11,976	
106	Business service officer I -----						
107	1	1	1	746-905	10,860	10,860	
108	Secretary I -----						
109	1	1	1	543-660	7,920	7,920	
110	Supervising clerk I -----						
111	1	1	1	530-644	7,578	7,728	
112	Senior stenographer -----						
113	2	2	2	469-571	13,536	13,704	
114	Senior typist-clerk -----						
115	2	2	2	457-556	13,344	13,344	
116	Intermediate stenographer -----						
117	1	1	1	425-517	5,628	5,904	
118	Intermediate typist-clerk -----						
119	3	3	3	395-505	16,420	16,958	
120	Temporary help -----						
121	0.3	1.2	1.2	(1,741)	6,545	6,545	



## Department of Corrections

## DEPARTMENTAL ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	PAROLE AND COMMUNITY SERVICES DIVISION—Continued						
2	Field Operations:						
3	Felon Program:						
4	Administration:						
5	SALARY RANGE						
6	Parole administrator III -----	1	1	1	\$1,273-1,548	\$16,044	\$16,860
7	Parole administrator II -----	2.7	4	4	1,155-1,405	64,608	67,032
8	Parole administrator I -----	3.5	16	16	998-1,213	201,384	211,116
9	Parole agent III -----	5	5	5	927-1,128	68,614	80,781
10	Parole agent II -----	6	6	6	842-1,023	73,656	73,656
11	Records officer III -----	0.6	1	1	676-821	8,350	8,772
12	Records officer I -----	4.4	4	4	530-644	29,922	30,642
13	Senior stenographer -----	5.8	5	5	469-571	31,816	32,996
14	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
15	Intermediate stenographer -----	10	10	10	425-517	62,040	62,040
16	Intermediate typist -----	6	6	6	395-505	36,360	36,360
17	Intermediate clerk -----	1.9	2	2	395-480	11,520	11,520
18	Telephone operator -----	1	1	1	395-480	5,760	5,760
19	Janitor -----	0.9	0.9	0.9	395-480	4,140	4,320
20	Case Supervision—Conventional:						
21	Parole agent III -----	10	4	4	927-1,128	54,144	54,144
22	Women's parole agent III -----	2	2	2	927-1,128	27,072	27,072
23	Correctional Casework Training Supervisor -----						
24	Parole agent II -----	2.3	3	3	927-1,128	40,284	40,608
25	Parole agent II -----	13.1	15	15	842-1,023	178,410	181,488
26	Women's parole agent II -----	1.8	2	2	842-1,023	24,552	24,552
27	Parole agent I -----	82.7	88	85	764-927	911,514	909,793
28	Correctional casework trainee -----						
29	Senior stenographer -----	4	4	4	556-614	27,588	28,932
30	Intermediate stenographer -----	25	23.5	22.5	469-571	13,704	13,704
31	Intermediate typist -----	9.2	8.5	8.5	425-517	136,596	135,715
32	Student professional assistant -----	2	2	2	395-505	47,400	49,351
33	Student professional assistant -----	2	2	2	377-457	9,264	9,720
34	Case Supervision—Work Unit:						
35	Formula Staff:						
36	Parole agent III -----	13.6	13	13	927-1,128	175,968	175,968
37	Parole agent II -----	10.7	12	12	842-1,023	147,312	147,312
38	Parole agent I -----	64.3	65	65	764-927	723,060	723,060
39	Correctional casework trainee -----						
40	Intermediate stenographer -----	3.5	4	4	556-614	28,086	29,112
41	Intermediate stenographer -----	25.5	17	17	425-517	105,468	105,468
42	Intermediate typist -----	2.8	2	2.5	395-505	12,120	15,150
43	Junior typist -----	0.5	1	1	359-435	4,524	4,740
44	Nonformula Staff:						
45	Parole agent III -----	18.8	18	9	927-1,128	243,648	121,824
46	Parole agent II -----	15	21	12	842-1,023	245,766	152,304
47	Parole agent I -----	79.9	108	53	764-927	1,071,127	624,969
48	Senior stenographer -----	3.3	4	5	469-571	26,199	33,690
49	Intermediate stenographer -----	17.1	35	16	425-517	198,044	106,303
50	Intermediate typist -----	7.5	7.5	2	395-505	42,228	12,120
51	Intermediate clerk -----	—	1	—	395-480	5,760	—
52	Temporary help—parole agent—training -----	0.9	3	3	(7,186)	27,388	27,388
53	Nonfelon Program:						
54	Administration:						
55	Parole administrator II -----	0.6	1	1	1,155-1,405	16,044	16,860
56	Parole administrator I -----	0.5	1	1	998-1,213	13,860	14,556
57	Parole agent II -----	1	1	1	842-1,023	12,276	12,276
58	Records officer I -----	0.8	1	1	530-644	6,594	6,924
59	Senior stenographer -----	1	1	1	469-571	6,712	6,852
60	Intermediate stenographer -----	3	3	3	425-517	18,612	18,612
61	Case Supervision:						
62	Parole agent III -----	5.4	8	8	927-1,128	91,209	105,681
63	Women's parole agent III -----	0.9	1	1	927-1,128	13,482	13,536
64	Parole agent II -----	5.3	7	7	842-1,023	78,507	84,952
65	Women's parole agent II -----	0.7	1	1	842-1,023	11,492	12,076
66	Parole agent I -----	52.1	77	77	764-927	746,571	806,801
67	Intermediate stenographer -----	6.4	16	16	425-517	74,996	88,913
68	Intermediate typist -----	6.4	8	8	395-505	46,060	47,567
69	Supportive Services:						
70	Placement:						
71	Parole administrator I -----	1	1	1	998-1,213	14,208	14,556
72	Interstate Unit:						
73	Parole agent III -----	1	1	1	927-1,128	13,536	13,536
74	Parole agent II -----	1	1	1	842-1,023	12,276	12,276
75	Records officer I -----	1	1	1	530-644	7,728	7,728
76	Intermediate stenographer -----	2	2	2	425-517	11,233	11,795
77	Intermediate typist-clerk -----	1	1	1	395-505	6,060	6,060
78	Intermediate clerk -----	1	1	1	395-480	5,760	5,760

## Department of Corrections

## DEPARTMENTAL ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>PAROLE AND COMMUNITY SERVICES DIVISION—Continued</b>						
2							
3							
4	Supportive Services—Continued						
5	Central Narcotic Testing:						
6				SALARY RANGE			
7	Medical consultant -----	1	1	1	\$1,587-2,026	\$21,870	\$22,964
8	Physician and surgeon II -----	1	1	1	1,439-1,929	21,000	21,000
9	Parole agent III -----	1	1	1	927-1,128	13,536	13,536
10	Correctional officer -----	5	4	4	545-663	31,824	31,824
11	Senior stenographer -----	1	1	1	469-571	6,796	6,852
12	Intermediate typist-clerk -----	1.8	1	1	395-505	6,060	6,060
13	Temporary help—medical services	3	1	1	(65,890)	46,720	46,720
14	Institutional Units: b						
15	Parole agent III -----	1	1	—	927-1,128	13,536	—
16	Parole agent II -----	2	2	—	842-1,023	22,380	—
17	Parole agent I -----	3	3	—	764-927	30,312	—
18	Correctional officer -----	1	1	—	545-663	7,956	—
19	Senior stenographer -----	1	1	—	469-571	6,852	—
20	Clerk typist II -----	1	1	—	395-505	6,060	—
21	Outpatient Clinic:						
22	Chief psychiatrist -----	2	2	2	1,667-2,127	48,624	48,624
23	Staff psychiatrist -----	5.3	5.3	5.3	1,439-1,929	95,433	99,156
24	Parole agent III -----	1	1	1	927-1,128	13,536	13,536
25	Staff psychologist—clinical -----	4.2	4.2	4.2	905-1,100	48,495	50,250
26	Parole agent II -----	1	1	1	842-1,023	12,276	12,276
27	Psychiatric social worker -----	0.5	0.5	0.5	764-927	4,584	4,806
28	Senior stenographer -----	1	2	2	469-571	13,056	13,056
29	Intermediate stenographer -----	3	2	2	425-517	11,970	12,258
30	Intermediate typist-clerk -----	1	1	1	395-505	5,396	5,668
31	Student professional assistant -----	1	1	1	377-457	4,632	4,860
32	Community Correctional Centers:						
33	Crittenden Center:						
34	Program administrator -----	1	1	1	950-1,155	13,860	13,860
35	Correctional sergeant -----	1	1	1	633-768	9,216	9,216
36	Correctional officer -----	4	4	4	545-663	31,824	31,824
37	Cook -----	1.5	1.5	1.5	480-644	9,419	9,889
38	Senior stenographer -----	1	1	1	469-571	6,768	6,852
39	Temporary help -----	0.7	1	1	(3,938)	5,670	5,670
40	East Los Angeles Center:						
41	Parole agent III -----	0.9	—	—	927-1,128	—	—
42	Parole agent I -----	0.8	—	—	764-927	—	—
43	Cook -----	1.5	—	—	480-644	—	—
44	Intermediate stenographer -----	0.8	—	—	425-517	—	—
45	Student professional assistant -----	1.5	—	—	377-457	—	—
46	Rehabilitation aide -----	—	1	1	480-584	6,360	6,672
47	Community service trainee -----	—	1	1	359-395	4,740	4,740
48	Temporary help -----	—	—	—	(74)	—	—
49	Parkway Center:						
50	Program administrator -----	1	1	1	950-1,155	13,860	13,860
51	Correctional sergeant -----	2	2	2	633-768	18,432	18,432
52	Correctional officer -----	3	3	3	545-663	23,628	23,868
53	Cook -----	1.5	1.5	1.5	480-644	9,419	9,889
54	Senior stenographer -----	1	1	1	469-571	6,852	6,852
55	Temporary help -----	—	—	—	(3,017)	3,180	3,180
56	Vinewood Center:						
57	Women's parole agent III -----	1	1	1	927-1,128	13,320	13,536
58	Women's correctional supervisor III -----	1	1	1	731-890	10,680	10,680
59	Women's correctional supervisor I -----	3	3	3	545-663	21,798	22,907
60	Cook -----	1	1	1	480-644	6,868	7,008
61							
62							
63	Totals, Authorized Positions	648.6	748.6	638.6	\$5,822,856	\$7,292,645	\$6,575,699
64							
65							
66	<b>ADULT AUTHORITY</b>						
67	Administration:						
68	Chairman -----	1	1	1	\$21,000	\$21,000	\$21,000
69	Board member -----	7.1	7	7	20,500	143,500	143,500
70	Administrative officer -----	1	1	1	1,273-1,548	18,576	18,576
71	Adult authority representative -----	10.5	11	11	1,273-1,548	199,564	201,194
72	Field representative -----	1	1	1	950-1,155	13,860	13,860
73	Parole agent II -----	4	4	4	842-1,023	49,104	49,104
74	Secretary I -----	1	1	1	543-660	7,920	7,920
75	Supervising clerk I -----	1	1	1	530-644	7,008	7,368
76	Senior stenographer -----	2	2	2	469-571	13,704	13,704
77	Intermediate stenographer -----	5	4.5	4.5	425-517	26,315	27,042
78	Intermediate typist-clerk -----	3.2	3	3	395-505	16,196	16,714
79	Temporary help -----	0.1	0.1	0.1	(1,400)	840	840
80							
81							
82	Totals, Authorized Positions	36.9	36.6	36.6	\$492,210	\$517,587	\$520,822
83							
84	For footnotes see the end of this agency presentation.						
85							
86							

## Department of Corrections

## DEPARTMENTAL ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	CALIFORNIA WOMEN'S BOARD OF						
3	TERMS AND PAROLE						
4					SALARY RANGE		
5	Chairman <sup>a</sup> -----	1	1	1	\$9,000	\$9,000	\$9,000
6	Board members <sup>a</sup> -----	3.4	4	4	8,500	34,000	34,000
7	Executive officer -----	1	1	1	998-1,213	14,092	14,556
8	Intermediate typist-clerk -----	1.5	1.5	1.5	395-505	8,580	8,703
9	Totals, Authorized Positions -----	6.9	7.5	7.5	\$58,849	\$65,672	\$66,259
10							
11							
12	GRAND TOTALS, AUTHORIZED						
13	POSITIONS -----	867.7	957.9	842.9	\$7,915,460	\$9,496,048	\$8,782,499

<sup>a</sup> Position count reflected in accordance with provisions of Chapter 150, Statutes of 1966.

<sup>b</sup> Limited to June 30, 1968.

## Department of Corrections

## INMATE WELFARE FUND

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ADMINISTRATION</b>						
2							
3							
4	Accountant I -----	1	2	2	\$556-676	\$15,780	\$15,840
5	Accountant—trainee -----	1	—	—	584-644	—	—
6							
7	Totals, Authorized Positions -----	2	2	2	\$14,667	\$15,780	\$15,840
8							
9							
10	<b>CALIFORNIA CONSERVATION CENTER</b>						
11							
12	Prison canteen manager -----	1	1	1	\$584-710	\$8,520	\$8,520
13	Storekeeper I -----	0.9	1	1	505-644	7,368	7,368
14	Accounting technician II -----	1	1	1	457-556	6,060	6,360
15	Temporary help -----	—	—	—	(13)	229	229
16							
17	Totals, Authorized Positions -----	2.9	3	3	\$19,653	\$22,177	\$22,477
18							
19							
20	<b>SIERRA CONSERVATION CENTER</b>						
21							
22							
23	Prison canteen manager -----	1	1	1	\$584-710	\$8,520	\$8,520
24	Storekeeper I -----	1	1	1	505-644	6,490	6,812
25	Temporary help -----	0.1	0.1	0.1	(311)	350	350
26							
27	Totals, Authorized Positions -----	2.1	2.1	2.1	\$13,931	\$15,360	\$15,682
28							
29							
30	<b>SOUTHERN CONSERVATION CENTER</b>						
31							
32							
33	Prison canteen manager -----	1	1	1	\$584-710	\$8,112	\$8,520
34	Accounting technician II -----	0.1	1	1	457-556	5,484	5,760
35	Storekeeper I -----	—	0.4	0.4	—	2,018	2,018
36	Temporary help -----	0.4	0.4	0.4	(1,417)	2,800	2,800
37							
38	Totals, Authorized Positions -----	1.5	2.8	2.8	\$9,261	\$18,414	\$19,098
39							
40							
41	<b>CORRECTIONAL INSTITUTION AT TEHACHAPI</b>						
42							
43	Prison canteen manager -----	1	1	1	\$584-710	\$8,520	\$8,520
44	Temporary help -----	0.8	0.8	0.8	(2,847)	4,925	4,925
45							
46	Totals, Authorized Positions -----	1.8	1.8	1.8	\$10,971	\$13,445	\$13,445
47							
48							
49							
50	<b>CORRECTIONAL TRAINING FACILITY</b>						
51							
52	Prison canteen manager -----	2	2	2	\$584-710	\$17,040	\$17,040
53	Arts and crafts teacher -----	1	1	1	†	12,576	12,576
54	Storekeeper I -----	1	1	1	505-644	7,368	7,368
55	Accounting technician II -----	0.9	1	1	457-556	5,760	6,060
56	Temporary help -----	0.8	0.8	0.8	(5,556)	6,146	6,146
57							
58	Totals, Authorized Positions -----	5.7	5.8	5.8	\$45,461	\$48,890	\$49,190
59							
60							
61	<b>DEUEL VOCATIONAL INSTITUTION</b>						
62							
63	Prison canteen manager -----	1	1	1	\$584-710	\$8,520	\$8,520
64	Correctional officer -----	1	1	1	545-663	7,956	7,956
65	Accounting technician II -----	1	1	1	457-556	6,386	6,672
66	Temporary help -----	0.4	0.4	0.4	(3,107)	2,780	2,780
67							
68	Totals, Authorized Positions -----	3.4	3.4	3.4	\$24,611	\$25,642	\$25,928
69							
70							
71							
72	<b>STATE PRISON AT FOLSOM</b>						
73							
74	Prison canteen manager -----	1	1	1	\$584-710	\$8,520	\$8,520
75	Arts and crafts teacher -----	1	1	1	†	10,860	10,860
76	Correctional officer -----	1	1	1	545-663	7,746	7,956
77	Temporary help -----	0.4	0.4	0.4	(1,705)	1,504	1,504
78							
79	Totals, Authorized Positions -----	3.4	3.4	3.4	\$27,035	\$28,630	\$28,840
80							
81							
82	For footnotes see the end of this agency presentation.						
83							
84							
85							
86							

## Department of Corrections

## INMATE WELFARE FUND—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTITUTION FOR MEN</b>						
2							
3							
4	Prison canteen manager -----	1	1	1	\$584-710	\$8,520	\$8,520
5	Accountant I -----	0.8	—	—	556-676	—	—
6	Correctional officer -----	0.3	—	—	545-663	—	—
7	Storekeeper I -----	0.7	1	1	505-644	7,368	7,368
8	Accounting technician II -----	—	1	1	457-556	5,484	5,760
9	Temporary help -----	0.1	0.1	0.1	(149)	344	344
10	Totals, Authorized Positions -----	2.9	3.1	3.1	\$21,482	\$21,716	\$21,992
11							
12							
13	<b>MEDICAL FACILITY</b>						
14							
15							
16	Prison canteen manager -----	1	1	1	\$584-710	\$8,520	\$8,520
17	Arts and crafts teacher -----	—	1	1	†	12,576	12,576
18	Correctional officer -----	1	—	—	545-663	—	—
19	Storekeeper I -----	0.8	1	1	505-644	7,278	7,368
20	Accounting technician II -----	1	1	1	457-556	6,085	6,386
21	Intermediate account clerk -----	0.2	0.2	0.2	395-480	1,008	1,057
22	Temporary help -----	0.5	0.5	0.5	(2,454)	3,336	3,336
23	Totals, Authorized Positions -----	4.5	4.7	4.7	\$29,848	\$38,803	\$39,243
24							
25							
26	<b>MEN'S COLONY—EAST FACILITY</b>						
27							
28	Prison canteen manager -----	0.8	1	1	\$584-710	\$7,578	\$7,952
29	Correctional officer -----	1	1	1	545-663	7,956	7,956
30	Storekeeper I -----	1	1	1	505-644	6,840	7,188
31	Temporary help -----	0.2	0.2	0.2	(1,601)	2,125	2,125
32	Totals, Authorized Positions -----	3	3.2	3.2	\$21,102	\$24,499	\$25,221
33							
34							
35							
36	<b>MEN'S COLONY—WEST FACILITY</b>						
37							
38	Prison canteen manager -----	1	1	1	\$584-710	\$8,520	\$8,520
39	Temporary help -----	0.3	0.3	0.3	(1,090)	1,801	1,801
40	Totals, Authorized Positions -----	1.3	1.3	1.3	\$8,950	\$10,321	\$10,321
41							
42							
43							
44	<b>REHABILITATION CENTER</b>						
45							
46	Prison canteen manager -----	1	1	1	\$584-710	\$8,520	\$8,520
47	Storekeeper I -----	1	1	1	505-644	7,368	7,368
48	Accounting technician II -----	—	1	1	457-556	5,484	5,760
49	Temporary help -----	0.1	0.1	0.1	(193)	1,065	1,065
50	Totals, Authorized Positions -----	2.1	3.1	3.1	\$14,753	\$22,437	\$22,713
51							
52							
53							
54	<b>STATE PRISON AT SAN QUENTIN</b>						
55							
56	Prison canteen manager -----	1	1	1	\$584-710	\$8,520	\$8,520
57	Arts and crafts teacher -----	1	1	1	†	12,576	12,576
58	Correctional officer -----	2	2	2	545-663	15,912	15,912
59	Accounting technician II -----	1	1	1	457-556	6,672	6,672
60	Temporary help -----	2	2	2	(10,074)	13,423	13,423
61	Totals, Authorized Positions -----	7	7	7	\$50,714	\$57,103	\$57,103
62							
63							
64							
65	<b>INSTITUTION FOR WOMEN</b>						
66							
67	Prison canteen manager -----	1	1	1	\$584-710	\$8,520	\$8,520
68	Intermediate clerk -----	0.5	0.5	0.5	395-480	2,880	2,880
69	Totals, Authorized Positions -----	1.5	1.5	1.5	\$10,861	\$11,400	\$11,400
70							
71							
72	<b>GRAND TOTALS, AUTHORIZED</b>						
73	POSITIONS -----	45.1	48.2	48.2	\$323,300	\$374,617	\$378,493
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† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

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## Department of Corrections

## CORRECTIONAL INDUSTRIES REVOLVING FUND

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>CENTRAL OFFICE ADMINISTRATION</b>						
2	Commission:						
3	Correctional industries commission				SALARY RANGE		
4	(6) per diem -----	-	-	-	\$25 day	\$1,650	\$1,650
5	General Administration:						
6	General manager -----	1	1	1	1,337-1,626	19,512	19,512
7	Assistant general manager -----	2	2	2	1,213-1,475	35,400	35,400
8	Industrial planning engineer -----	1	1	1	1,213-1,475	17,700	17,700
9	Industrial research engineer -----	2	1	1	1,048-1,273	13,640	14,324
10	Production engineer -----	4	4	4	998-1,213	55,644	56,244
11	Agricultural advisor -----	1	1	1	905-1,100	12,888	13,200
12	General accountant III -----	1	1	1	905-1,100	13,200	13,200
13	Industrial relations consultant -----	1	1	1	905-1,100	13,200	13,200
14	Promotional specialist -----	1	1	1	863-1,048	11,736	12,326
15	General accountant -----	1	1	1	821-998	11,976	11,976
16	General accountant II -----	0.9	1	1	746-905	13,860	13,860
17	Accountant I -----	1	1	1	556-676	8,112	8,112
18	Senior stenographer -----	2	2	2	469-571	13,704	13,704
19	Senior clerk -----	1	1	1	457-556	6,672	6,672
20	Intermediate file clerk -----	0.8	1	1	395-480	5,308	5,576
21	Intermediate typist-clerk -----	0.4	2	2	395-505	10,770	11,313
22	Intermediate stenographer -----	2.6	1	1	425-517	5,536	5,812
23	Temporary help -----	0.1	0.4	0.4	(283)	1,925	1,925
24	Assistant statistician -----	-	0.5	0.5	746-905	4,476	4,698
25	Marketing:						
26	Correctional industries, sales man-						
27	ager -----	1	1	1	1,048-1,273	15,276	15,276
28	Correctional industries representa-						
29	tive -----	3.6	4	5	821-998	44,934	56,352
30	Parole agent I -----	0.2	1	-	764-927	10,482	-
31	Sales order supervisor -----	1	1	1	746-905	9,174	9,624
32	Supervising clerk -----	0.5	-	-	530-644	-	-
33	Senior typist-clerk -----	1	2	2	457-556	12,156	12,432
34	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
35	Intermediate typist-clerk -----	1	1	1	395-505	6,060	6,060
36	Totals, Authorized Positions ----	<b>33.1</b>	<b>34.9</b>	<b>34.9</b>	<b>\$351,118</b>	<b>\$381,195</b>	<b>\$386,352</b>
37	<b>CORRECTIONAL INSTITUTION</b>						
38	<b>AT TEHACHAPI</b>						
39	Selling and Administration:						
40	Accountant I -----	1	1	1	\$556-676	\$7,158	\$7,518
41	Storekeeper I -----	1	1	1	505-644	7,368	7,368
42	Temporary help--various -----	0.1	0.1	0.1	-	525	525
43	Textile Products Factory:						
44	Textile products factory superin-						
45	tendent -----	1	1	1	746-905	10,860	10,860
46	Textile products factory foreman--						
47	-----	2	2	2	614-746	17,904	17,904
48	Totals, Authorized Positions ----	<b>5.1</b>	<b>5.1</b>	<b>5.1</b>	<b>\$40,469</b>	<b>\$43,815</b>	<b>\$44,175</b>
49	<b>CORRECTIONAL TRAINING FACILITY</b>						
50	Selling and Administration:						
51	Correctional industries manager II--						
52	-----	1	1	1	\$1,213-1,475	\$17,700	\$17,700
53	Correctional industries manager I--						
54	-----	1	1	1	950-1,155	13,860	13,860
55	General accountant--correctional						
56	industries -----	0.1	1	1	821-998	9,852	10,356
57	Accounting officer II -----	0.3	-	-	746-905	-	-
58	Storekeeper II -----	1	1	1	584-746	8,520	8,520
59	Accountant I -----	2	2	2	556-676	15,936	16,224
60	Correctional officer -----	1	1	1	545-663	7,956	7,956
61	Storekeeper I -----	2	2	2	505-644	14,736	14,736
62	Heavy truck driver -----	1	1	1	584-644	7,728	7,728
63	Temporary help -----	3	1.4	1.4	(23,715)	12,154	12,154
64	Clothing Factory:						
65	Textile products factory superin-						
66	tendent -----	1	1	1	746-905	10,860	10,860
67	Textile products factory foreman--						
68	-----	3.7	4	4	614-746	35,699	36,141
69	Wood Products Factory:						
70	Wood products factory superin-						
71	tendent -----	1	1	1	821-998	10,905	11,448
72	Wood products factory foreman--						
73	-----	3	4	4	676-821	35,844	36,816
74	Temporary help -----	0.1	0.5	0.5	(292)	3,035	3,035

## Department of Corrections

## CORRECTIONAL INDUSTRIES REVOLVING FUND—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>CORRECTIONAL TRAINING</b>						
2	<b>FACILITY—Continued</b>						
3							
4							
5	Paper Converting:						
6	Paper products factories superin-						
7	tendent	1	1	1	\$821-998	\$11,976	\$11,976
8	Paper-converting factory foreman	0.1	1	1	676-821	8,146	8,556
9	Paper container factory foreman	1	1	1	676-821	8,592	9,026
10	Ranch Administration:						
11	Farm manager	1	1	1	746-905	9,662	10,146
12	Automotive maintenance foreman	1	1	1	746-863	9,852	9,852
13	Correctional officer	1	1	1	545-663	7,956	7,956
14	Dairy Ranch:						
15	Dairy manager	1	1	1	676-821	9,852	9,852
16	Dairy foreman	—	1	1	584-710	7,008	7,368
17	Assistant dairyman	2	2	2	530-644	15,456	15,456
18	Hog Ranch:						
19	Hog ranch operator	2	2	2	530-644	15,456	15,456
20	Field Crops:						
21	Crops farmer	2	2	2	584-710	17,040	17,040
22	Correctional officer	1	1	1	545-663	7,956	7,956
23							
24	Totals, Authorized Positions	34.3	36.9	36.9	\$293,391	\$333,737	\$338,174
25							
26							
27	<b>DEUEL VOCATIONAL INSTITUTION</b>						
28							
29	Selling and Administration:						
30	Correctional industries manager II	1	1	1	\$1,213-1,475	\$15,980	\$16,792
31	Correctional industries manager I	1	1	1	950-1,155	12,176	12,784
32	General accountant correctional in-						
33	dustries	1	1	1	821-998	10,905	11,448
34	General accountant II	0.3	0.7	—	746-905	6,005	—
35	Accountant I	1.2	1.3	2	556-676	10,336	15,120
36	Senior account clerk	1	1	1	457-556	5,484	5,760
37	Intermediate account clerk	0.3	—	—	395-480	—	—
38	Storekeeper III	1	1	1	644-783	8,952	9,396
39	Storekeeper I	1	1	1	505-644	7,368	7,368
40	Correctional officer	1.9	2	2	545-663	15,912	15,912
41	Temporary help—various	3.5	2.5	2.5	—	19,889	19,889
42	General Fabrication Factory:						
43	Metal products factory superintend-						
44	ent	1.1	1	1	821-998	9,852	10,356
45	Metal products factory foreman	3	3	3	676-821	29,442	29,556
46	Wood products factory foreman	1	1	1	676-821	9,852	9,852
47	Upholstery foreman	0.6	1	1	614-746	7,368	7,728
48	Tool and diemaker	0.7	1	1	676-746	8,384	8,808
49	Correctional officer	1	1	1	545-663	7,956	7,956
50	Mattress and Bedding Factory:						
51	Bedding factory superintendent	1	1	1	746-905	10,062	10,566
52	Bedding factory foreman	1.2	2	2	614-746	16,320	16,680
53	Farm Administration:						
54	Farm manager	1	1	1	746-905	10,860	10,860
55	Correctional officer	1	1	1	545-663	7,956	7,956
56	Correctional officer—truck driver	1	1	1	545-663	7,956	7,956
57	Dairy Ranch:						
58	Dairy manager	1	1	1	676-821	9,852	9,852
59	Dairy foreman	1	1	1	584-710	8,016	8,418
60	Assistant dairyman	2.7	3	3	530-644	23,184	23,184
61	Hog Ranch:						
62	Hog ranch operator	1	1	1	530-644	7,728	7,728
63	Field Crops:						
64	Crops farmer	1	1	1	584-710	8,520	8,520
65	Heavy equipment mechanic	1	1	1	676-783	8,952	8,952
66							
67	Totals, Authorized Positions	33.5	34.5	34.5	\$270,538	\$305,267	\$309,397
68							
69							
70	<b>STATE PRISON AT FOLSOM</b>						
71	Selling and Administration:						
72	Correctional industries manager II	1	1	1	\$1,213-1,475	\$17,700	\$17,700
73	Correctional industries manager I	1	1	1	950-1,155	13,860	13,860
74	General accountant, correctional in-						
75	dustries	1	1	1	821-998	11,976	11,976
76	General accountant II	1	1	1	746-905	8,952	9,396
77	Assistant to correctional industries						
78	manager	0.2	—	—	746-905	—	—
79	Storekeeper IV	1	1	1	710-863	10,356	10,356
80	Storekeeper II	1.5	1.5	1.5	584-746	12,780	12,780
81	Accountant I	1.9	2	2	556-676	14,010	14,706
82	Truck driver	0.8	1	1	556-614	7,368	7,368
83	Temporary help—various	4.3	2.9	2.9	(26,842)	17,239	17,239
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## Department of Corrections

## CORRECTIONAL INDUSTRIES REVOLVING FUND—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	STATE PRISON AT FOLSOM						
3	—Continued						
4							
5	Cannery:				SALARY RANGE		
6	Cannery superintendent -----	1	1	1	\$821-998	\$11,976	\$11,976
7	Cannery foreman -----	2	2	2	614-746	17,508	17,904
8	License Plate:						
9	Metal products factory superintend-						
10	ent -----	1.3	1	1	821-998	11,220	11,784
11	Metal products factory foreman --	2	2	2	676-821	19,704	19,704
12	Correctional officer -----	1	1	1	545-663	7,956	7,956
13	General Manufacturing:						
14	Metal products factory foreman ---	1	1	1	676-821	9,852	9,852
15	Wood products factory foreman --	—	1	1	676-821	8,112	8,520
16	Correctional officer -----	1	1	1	545-663	7,956	7,956
17	Metal Fabrication Factory:						
18	Metal products factory superintend-						
19	ent -----	1	1	1	821-998	11,544	11,976
20	Metal products factory foreman ---	4	4	4	676-821	37,668	38,076
21	Tool and Die Factory:						
22	Tool and die making foreman -----	1	1	1	746-905	10,650	10,860
23	Machinist -----	2	2	2	644-710	16,428	17,040
24	Maintenance:						
25	Industrial maintenance superintend-						
26	ent -----	0.7	1	1	821-998	11,784	11,976
27	Industrial maintenance foreman ---	0.3	—	—	746-905	—	—
28	Machinist foreman -----	1	1	1	710-783	9,396	9,396
29	Electrician -----	1	1	1	676-746	8,592	8,952
30	Correctional officer -----	0.4	1	1	545-663	6,708	7,050
31	Engineering Department:						
32	Junior mechanical engineer -----	1	1	1	710-783	9,396	9,396
33	Dairy:						
34	Dairy manager -----	0.6	1	1	676-821	8,350	8,772
35	Dairyman -----	0.4	—	—	644-783	—	—
36	Dairy foreman -----	0.6	1	1	584-710	8,952	8,952
37	Orchardman -----	1	1	1	530-644	7,728	7,728
38	Assistant dairyman -----	1.9	2	2	530-644	14,886	15,246
39	Heavy truck driver -----	—	1	1	584-644	7,188	7,548
40							
41	Totals, Authorized Positions ----	39.9	41.4	41.4	\$350,761	\$377,795	\$384,001
42							
43							
44	INSTITUTION FOR MEN						
45							
46	Selling and Administration:						
47	Correctional industries manager II	1	1	1	\$1,213-1,475	\$15,340	\$16,112
48	Correctional industries manager I	0.6	1	1	950-1,155	12,940	13,585
49	General accountant—correctional						
50	industries -----	0.7	1	1	821-998	9,978	10,482
51	Storekeeper II -----	1	1	1	584-746	8,520	8,520
52	Accountant I -----	1	1	1	556-676	8,112	8,112
53	Accounting technician II -----	1	1	1	457-556	6,672	6,672
54	Intermediate account clerk -----	0.4	1	1	395-480	5,060	5,308
55	Correctional officer -----	1	1	1	545-663	7,956	7,956
56	Heavy truck driver -----	2.8	3	3	584-644	22,644	23,004
57	Stationary engineer foreman -----	0.1	1	1	644-710	8,316	8,520
58	Temporary help—various -----	0.3	0.3	0.3	—	2,318	2,318
59	Wood Products Factory:						
60	Wood products factory						
61	superintendent -----	1	1	1	821-998	11,592	11,976
62	Assistant wood products factory						
63	superintendent -----	1	1	1	746-905	10,860	10,860
64	Wood products factory foreman ----	4	4	4	676-821	37,129	38,355
65	Mill and cabinet worker -----	1	1	1	644-710	8,180	8,520
66	Correctional officer -----	1	1	1	545-663	7,956	7,956
67	Laundry Services:						
68	Laundry superintendent -----	1	1	1	746-905	10,146	10,650
69	Laundry supervisor II -----	2	1	1	584-710	8,180	8,520
70	Laundry supervisor I -----	2.4	3	3	480-584	19,608	20,076
71	Correctional officer -----	2	2	2	545-663	15,912	15,912
72	Cannery:						
73	Cannery superintendent -----	1	—	—	821-998	—	—
74	Cannery foreman -----	0.7	—	—	614-746	—	—
75	Slaughterhouse:						
76	Correctional officer -----	1	1	1	545-663	7,956	7,956
77	Ranch Administration:						
78	Farm manager -----	1	1	1	746-905	10,860	10,860
79	Heavy equipment mechanic -----	1	1	1	676-783	8,736	8,952
80	Correctional officer -----	1	1	1	545-663	7,956	7,956
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## Department of Corrections

## CORRECTIONAL INDUSTRIES REVOLVING FUND—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	INSTITUTION FOR MEN—Continued						
2							
3							
4	Hog Ranch:				SALARY RANGE		
5	Hog ranch operator-----	1	1	1	\$530-644	\$6,840	\$7,188
6	Dairy Ranch:						
7	Dairy manager-----	1	1	1	676-821	9,852	9,852
8	Dairy foreman-----	1	1	1	584-710	8,520	8,520
9	Assistant dairyman-----	4	4	4	530-644	29,700	30,024
10	Field Crops:						
11	Crops farmer-----	2.1	2	2	584-710	17,040	17,040
12	Vegetable Garden:						
13	Vegetable gardner-----	0.8	1	1	530-644	6,516	6,840
14							
15	Totals, Authorized Positions-----	40.9	41.3	41.3	\$333,600	\$351,395	\$358,602
16							
17							
18	MEN'S COLONY						
19							
20	Selling and Administration:						
21	Correctional industries manager II	1	1	1	\$1,213-1,475	\$17,700	\$17,700
22	General accountant, correctional						
23	industries-----	0.6	1	1	821-998	11,544	11,976
24	General accountant II-----	0.3	-	-	746-905	-	-
25	Accountant I-----	0.6	1	1	556-676	8,112	8,112
26	Accounting technician II-----	1	1	1	457-556	6,672	6,672
27	Storekeeper III-----	1	1	1	644-783	8,844	9,285
28	Storekeeper I-----	-	1	1	505-644	6,060	6,360
29	Temporary help-----	-	0.1	0.1	(194)	525	525
30	Tobacco Factory:						
31	Tobacco factory superintendent---	1	1	1	746-905	10,860	10,860
32	Tobacco factory foreman-----	1	1	1	614-746	8,952	8,952
33	Temporary help-----	-	0.1	0.1	(159)	525	525
34	Shoe Factory:						
35	Shoe factory superintendent-----	1	1	1	821-998	11,976	11,976
36	Shoe factory foreman						
37	(lasting through packing)-----	2	2	2	676-821	19,704	19,704
38	Shoe factory foreman						
39	(cutting and fitting)-----	2	2	2	676-821	19,704	19,704
40	Temporary help-----	-	0.2	0.2	(107)	1,050	1,050
41	Knitting Mill:						
42	Knitting mill superintendent-----	1	1	1	821-998	11,976	11,976
43	Knitting mill foreman-----	2	2	2	676-821	19,514	19,704
44	Knit goods finishing foreman-----	1	1	1	676-821	9,852	9,852
45	Textile products factory foreman---	2	2	2	614-746	16,320	16,680
46	Temporary help-----	-	0.2	0.2	-	1,050	1,050
47	Laundry:						
48	Laundry superintendent-----	0.5	1	1	746-905	8,952	9,396
49	Laundry supervisor II-----	0.1	2	2	584-710	16,568	16,972
50	Laundry supervisor I-----	0.1	3	3	480-584	18,528	19,128
51	Maintenance mechanic-----	-	1	1	676-746	8,112	8,520
52	Heavy truck driver-----	0.1	2	2	584-644	14,736	15,096
53	Correctional officer a-----	0.1	2	2	545-663	14,406	14,832
54	Temporary help-----	-	0.2	0.2	(974)	1,600	1,600
55	Totals, Authorized Positions-----	18.4	30.8	30.8	\$166,320	\$273,842	\$278,207
56							
57							
58							
59	STATE PRISON AT SAN QUENTIN						
60							
61	Selling and Administration:						
62	Correctional industries manager II	1	1	1	\$1,213-1,475	\$15,660	\$16,452
63	Correctional industries manager I---	1	1	1	950-1,155	12,276	12,888
64	General accountant, correctional in-						
65	dustry-----	1	1	1	821-998	11,976	11,976
66	Assistant to correctional industries						
67	manager-----	1	1	1	746-905	9,978	10,482
68	Storekeeper IV-----	1	1	1	710-863	10,356	10,356
69	Storekeeper II-----	2.4	3	3	584-746	25,560	25,560
70	Accountant I-----	2	2	2	556-676	15,180	15,540
71	Storekeeper I-----	2	2	2	505-644	14,586	14,736
72	Accounting technician II-----	1.8	2	2	457-556	12,386	12,682
73	Intermediate account clerk-----	1.2	1	1	395-480	5,760	5,760
74	Temporary help-----	1	3.5	3.5	(7,125)	20,452	20,452
75	Industrial Training:						
76	Coordinator of Industrial Training:						
77	Correctional industries b-----	1	1	-	863-1,048	12,576	-
78							
79	For footnotes see the end of this agency presentation.						
80							
81							
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## Department of Corrections

## CORRECTIONAL INDUSTRIES REVOLVING FUND—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	STATE PRISON AT SAN QUENTIN						
2	—Continued						
3							
4	Custodial Services:						
5	Correctional officer -----	1.3	1	1	\$545-663	\$7,956	\$7,956
6	Maintenance Service:						
7	Industrial maintenance superintend-						
8	ent -----	1	1	1	821-998	11,976	11,976
9	Electrician foreman -----	1	1	1	746-821	9,174	9,624
10	Machinist foreman -----	1	1	1	710-783	9,396	9,396
11	Clothing Factory:						
12	Textile products factory superin-						
13	tendent -----	1	1	1	746-905	9,586	10,062
14	Textile products factory foreman---	1.2	2	2	614-746	17,796	17,904
15	Cotton Textile Mill:						
16	Cotton textile mill superintendent---	1	1	1	1,048-1,273	13,918	14,616
17	Textile overseer, finishing-----	1	1	1	821-998	11,220	11,784
18	Textile overseer, carding and						
19	spinning -----	1	1	1	783-950	11,400	11,400
20	Textile overseer, weaving-----	2	2	2	783-950	22,800	22,800
21	Textile foreman, carding-----	2.3	2	2	676-821	19,704	19,704
22	Textile foreman, spinning-----	3.3	3	3	676-821	29,556	29,556
23	Textile foreman, weaving-----	6.2	7	7	676-821	67,224	67,632
24	Textile foreman, finishing-----	2	2	2	676-821	19,704	19,704
25	Textile products factory foreman---	1	1	1	614-746	8,952	8,952
26	Furniture Factory:						
27	Wood products factory						
28	superintendent -----	1	1	1	821-998	11,976	11,976
29	Assistant wood products factory						
30	superintendent -----	1	1	1	746-905	10,860	10,860
31	Wood products factory foreman---	6.5	7	7	676-821	64,712	65,984
32	Upholstery foreman -----	1	1	1	614-746	8,952	8,952
33	Cleaning Plant:						
34	Dry cleaning plant foreman-----	1	1	1	676-821	9,174	9,624
35	Detergent Mixing and Blending Plant:						
36	Detergent plant superintendent---	-	1	1	746-905	8,952	9,396
37	Detergent plant foreman-----	1	1	1	614-746	8,952	8,952
38	Dairy:						
39	Dairyman -----	0.4	-	-	644-783	-	-
40	Assistant dairyman -----	0.5	-	-	530-644	-	-
41							
42	Totals, Authorized Positions-----	55.1	59.5	58.5	\$501,936	\$560,686	\$555,694
43							
44							
45	INSTITUTION FOR WOMEN,						
46	FRONTERA						
47							
48	Selling and Administration:						
49	Textile products factory						
50	superintendent -----	1	1	1	\$746-905	\$10,776	\$10,860
51	Textile products factory foreman---	2.9	3	3	614-746	24,984	25,632
52	Accountant I -----	1	1	1	556-676	8,112	8,112
53	Storekeeper I -----	-	1	1	505-644	6,060	6,360
54							
55	Totals, Authorized Positions-----	4.9	6	6	\$40,643	\$49,932	\$50,964
56							
57	GRAND TOTALS, AUTHORIZED						
58	POSITIONS -----	265.2	290.4	289.4	\$2,348,776	\$2,677,664	\$2,705,566
59							

a One laundry supervisor I reclassified to correctional officer to reflect correct budget function.

b Position limited to June 30, 1968.

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**Department of Corrections**  
**CALIFORNIA CONSERVATION CENTER**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69	
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)				
1	<b>INSTITUTION OPERATIONS</b>							
2								
3								
4	<b>ADMINISTRATION</b>							
5								
6	Executive:	SALARY RANGE						
7	Superintendent II -----	1	1	1	\$1,475-1,793	\$21,516	\$21,516	
8	Deputy superintendent -----	1	1	1	1,337-1,626	19,512	19,512	
9	Administrative assistant I -----	1	1	1	746-905	8,952	9,396	
10	Senior stenographer I -----	1.8	2	2	469-571	13,116	13,704	
11	Business Services:							
12	Business manager -----	1	1	1	1,213-1,475	17,700	17,700	
13	Accounting officer -----	1	1	1	821-998	11,976	11,976	
14	Procurement and services officer II -----	1	1	1	821-998	11,976	11,976	
15	Storekeeper III -----	1	1	1	644-783	9,396	9,396	
16	Storekeeper II -----	2	2	2	584-746	16,408	16,802	
17	Property clerk II -----	0.8	-	-	584-710	-	-	
18	Accountant I -----	1.9	2	2	556-676	15,092	15,450	
19	Correctional officer—truck driver -----	1	1	1	545-663	7,441	7,806	
20	Supervising clerk I -----	1	1	1	530-644	7,728	7,728	
21	Storekeeper I -----	1	1	1	505-644	7,368	7,368	
22	Senior typist-clerk -----	1.9	2	2	457-556	12,570	13,188	
23	Accounting technician II -----	2.9	3	3	457-556	19,990	20,016	
24	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204	
25	Intermediate typist-clerk -----	2	2	2	395-505	11,520	11,520	
26	Bookkeeping machine operator I -----	2	2	2	395-480	11,336	11,520	
27	Intermediate account clerk -----	3.4	3	3	395-480	16,552	17,096	
28								
29	Totals, Authorized Positions ---	29.7	29	29	\$239,336	\$246,353	\$249,874	
30								
31								
32	<b>CARE AND WELFARE</b>							
33								
34	Custody:							
35	Correctional administrator -----	1	1	1	\$1,155-1,405	\$14,556	\$15,276	
36	Program administrator -----	2.9	3	3	950-1,155	40,816	41,470	
37	Correctional program supervisor III -----	14.9	14	14	768-933	156,133	156,701	
38	Correctional lieutenant -----	1	1	1	731-890	10,680	10,680	
39	Correctional program supervisor II -----	23.7	25	25	663-806	232,261	236,908	
40	Correctional program supervisor I -----	62.7	67.6	67.6	602-731	563,556	578,018	
41	Correctional officer -----	45.6	48.7	48.7	545-663	361,872	374,228	
42	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760	
43	Temporary help—inservice training -----	3.8	4	4	(28,450)	30,202	30,202	
44	Temporary help—military leave -----	0.2	0.2	0.2	(2,093)	1,375	1,375	
45	Temporary help—escapes and -----							
46	emergencies -----	2.8	4.2	4.2	(21,144)	32,801	32,801	
47	Temporary help—fire fighting -----	-	0.6	0.6	(-)	3,567	3,567	
48	Medical:							
49	Chief medical officer -----	0.9	1	1	1,667-2,127	24,312	24,312	
50	Physician and surgeon II -----	0.6	1	1	1,439-1,929	19,604	20,585	
51	Dentist III -----	0.2	1	1	1,512-1,837	21,174	22,044	
52	Dentist II -----	1.8	2	2	1,371-1,667	37,272	38,148	
53	Pharmacist II -----	1	1	1	998-1,100	13,044	13,200	
54	Staff psychologist—clinical -----	1	1	1	905-1,100	13,200	13,200	
55	Supervising nurse I -----	1	1	1	710-863	10,356	10,356	
56	Dental laboratory technician -----	0.3	0.5	0.5	676-821	4,056	4,260	
57	Clinical laboratory technologist -----	0.5	0.5	0.5	676-783	4,698	4,698	
58	Medical technical assistant -----	5.8	6	6	545-695	47,736	47,736	
59	Senior stenographer -----	1	1	1	469-571	6,852	6,852	
60	Classification and Treatment:							
61	Care and Treatment:							
62	Correctional counselor III -----	1	1	1	927-1,128	13,536	13,536	
63	Correctional counselor II -----	4	3	3	842-1,023	36,828	36,828	
64	Intermediate stenographer -----	2	1	1	425-517	6,054	6,204	
65	Temporary help—group counseling -----	0.5	-	-	(4,204)	-	-	
66	Education:							
67	Supervisor of education -----	1	1	1	1,048-1,273	15,276	15,276	
68	Supervisor of vocational -----							
69	instruction -----	1	1	1	950-1,155	13,860	13,860	
70	High school teacher -----	1	2	2	†	20,688	21,096	
71	Instructor in auto mechanics -----	1	1	1	†	12,576	12,576	
72	Instructor in auto body and -----							
73	fender repair -----	1	1	1	†	12,576	12,576	
74	Instructor in mill and -----							
75	cabinet work -----	1	1	1	†	12,576	12,576	
76	Instructor in masonry -----	1	1	1	†	12,576	12,576	
77	Instructor in sheet metal work -----	1	1	1	†	12,576	12,576	
78	Instructor in shoemaking -----	1	1	1	†	12,426	12,576	
79	Intermediate clerk -----	1	-	-	395-480	-	-	
80	Temporary help—teacher training -----	0.1	0.2	0.2	(1,413)	2,009	2,009	

For footnotes see the end of this agency presentation.

## Department of Corrections

## CALIFORNIA CONSERVATION CENTER—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	INSTITUTION OPERATIONS—Continued						
2	CARE AND WELFARE—Continued						
3	Classification and Treatment—						
4	Continued						
5	Religion:						
6	Catholic chaplain .....	1	1	1	\$842-1,023	\$11,538	\$12,126
7	Protestant chaplain .....	1	1	1	842-1,023	10,524	11,038
8	Jewish chaplain—intermittent ..	-	0.2	0.2	842-1,023	2,888	2,888
9	Classification and Parole:						
10	Correctional counselor I .....	3.2	3	3	764-927	32,436	32,942
11	Records officer III .....	1	1	1	676-821	9,248	9,700
12	Correctional officer .....	1	0.9	-	545-663	6,565	-
13	Records officer I .....	1.8	1.1	2	530-644	8,048	14,400
14	Intermediate typist-clerk .....	16.1	18	18	395-505	97,540	100,780
15	Intermediate clerk .....	1	1	1	395-480	5,760	5,760
16	Junior typist-clerk .....	1	-	-	359-435	-	-
17	Recreation:						
18	Instructor in recreation and physi-						
19	cal education .....	1	1	1	†	11,400	11,400
20	Totals, Authorized Positions .....	219.4	229.7	229.7	\$1,862,345	\$2,035,437	\$2,077,676
21	SUPPORT AND SUBSISTENCE						
22	Feeding:						
23	Food manager .....	1	1	1	\$821-998	\$11,976	\$11,976
24	Instructor in culinary arts .....	2.6	3	3	†	31,004	32,541
25	Instructor in meat cutting .....	1	1	1	†	12,576	12,576
26	Supervising cook II .....	1	1	1	614-746	8,350	8,772
27	Supervising cook I .....	2.2	3	3	530-710	21,914	22,524
28	Temporary help—in-service training	0.1	0.3	0.3	(280)	1,012	1,012
29	Clothing:						
30	Storekeeper II .....	1	1	1	584-746	8,520	8,520
31	Laundry:						
32	Instructor in dry cleaning work .....	1	1	1	†	12,276	12,576
33	Laundry supervisor II .....	1	1	1	584-710	7,728	8,112
34	Housekeeping:						
35	Storekeeper I .....	1	1	1	505-644	6,784	7,128
36	Totals, Authorized Positions .....	11.9	13.3	13.3	\$103,034	\$122,140	\$125,737
37	PLANT OPERATION						
38	Maintenance of Structures:						
39	Chief of plant operation II .....	1	1	1	\$863-1,048	\$12,126	\$12,576
40	Carpenter foreman .....	1	1	1	710-783	9,396	9,396
41	Painter foreman .....	1	-	-	710-783	-	-
42	Maintenance of Grounds:						
43	Supervising groundsman I .....	1	1	1	584-710	7,518	7,888
44	Heat, Power and Water:						
45	Chief engineer I .....	1	1	1	746-863	10,356	10,356
46	Electrician foreman .....	2	2	2	746-821	19,704	19,704
47	Plumber foreman .....	1	1	1	746-821	9,738	9,852
48	Fire chief .....	1	1	1	695-845	10,140	10,140
49	Water and sewage plant supervisor	1	1	1	676-746	8,736	8,952
50	Stationary engineer .....	3	3	3	644-710	25,560	25,560
51	Institution fire fighter—part-time ..	0.8	0.8	0.8	556-676	6,528	6,528
52	Temporary help—maintenance .....	0.4	0.8	0.8	(3,019)	7,091	7,091
53	Motor Vehicle Operation:						
54	Equipment maintenance foreman ..	1	-	-	746-863	-	-
55	Totals, Authorized Positions .....	15.2	13.6	13.6	\$133,417	\$126,893	\$128,043
56	EMERGENCY FOREST FIRE						
57	SUPPRESSION						
58	Overtime .....	2	-	-	\$13,251	-	-
59	Totals, Institution Operations .....	278.2	285.6	285.6	\$2,351,383	\$2,530,823	\$2,581,330
60	For footnotes see the end of this agency presentation.						

## Department of Corrections

## CALIFORNIA CONSERVATION CENTER—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	CAMP OPERATIONS						
2	CAMP SUPERVISION						
3							
4							
5				SALARY RANGE			
6	Program administrator -----	1.9	2	2	\$950-1,155	\$27,720	\$27,720
7	Correctional counselor II -----	2	2	2	842-1,023	23,906	24,502
8	Correctional program supervisor III -----	2	2	2	768-933	22,392	22,392
9	Correctional counselor I -----	1	1	1	764-927	10,440	10,952
10	Correctional lieutenant -----	1	1	1	731-890	10,680	10,680
11	Supervising cook II -----	3.6	3	3	614-746	25,452	25,824
12	Stationary engineer -----	0.8	1	1	644-710	8,016	8,418
13	Correctional officer -----	4.8	5	5	545-663	39,780	39,780
14	Storekeeper I -----	1	1	1	505-644	7,368	7,368
15	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
16	Temporary help—transportation -----	1.3	1.6	1.6	(9,639)	11,205	11,205
17	Totals, Authorized Positions -----	20.4	20.6	20.6	\$179,509	\$193,163	\$195,045
18							
19							
20	STATE CONSERVATION CAMPS						
21							
22	Correctional program supervisor III -----	2	1	1	\$768-933	\$11,196	\$11,196
23	Correctional lieutenant -----	13.7	11	11	731-890	117,165	117,480
24	Correctional program supervisor II -----	2	1	1	663-806	9,672	9,672
25	Correctional sergeant -----	12.2	11	11	633-768	98,909	99,968
26	Correctional program supervisor I -----	8	4	4	602-731	35,088	35,088
27	Correctional officer -----	50.5	44	44	545-663	344,264	347,954
28	Chaplain—intermittent -----	1.6	2.6	2.6	842-1,023	30,353	30,353
29	Temporary help—transportation -----	2.6	1.5	1.5	(19,828)	17,514	17,514
30	Temporary help—fire fighting -----	9.6	4	4	(71,957)	33,000	33,000
31	Temporary help—casework -----	0.4	0.4	0.4	(4,793)	2,514	2,514
32	Totals, Authorized Positions -----	102.6	80.5	80.5	\$827,948	\$699,675	\$704,739
33							
34							
35							
36							
37	HIGHWAY ROAD CAMPS						
38							
39	Correctional lieutenant -----	2	2	2	\$731-890	\$21,315	\$21,360
40	Correctional sergeant -----	2.3	2	2	633-768	18,210	18,432
41	Correctional officer -----	8	8	8	545-663	60,849	62,130
42	Chaplain—intermittent -----	-	0.4	0.4	842-1,023	9,669	9,669
43	Totals, Authorized Positions -----	12.3	12.4	12.4	\$96,071	\$110,043	\$111,591
44							
45							
46							
47	FEDERAL CONSERVATION CAMPS						
48							
49	Correctional lieutenant -----	0.4	1	1	\$731-890	\$4,450	\$4,450
50	Correctional sergeant -----	0.4	1	1	633-768	3,840	3,840
51	Correctional officer -----	1.6	4	4	545-663	13,923	13,923
52	Temporary help—transportation -----	0.1	0.1	0.1	(945)	992	992
53	Temporary help—fire fighting -----	0.8	1.1	1.1	(5,886)	8,255	8,255
54	Totals, Authorized Positions -----	3.3	7.2	7.2	\$25,097	\$31,460	\$31,460
55							
56	Totals, Camp Operations -----	138.6	120.7	120.7	\$1,128,625	\$1,034,341	\$1,042,835
57							
58	GRAND TOTALS, AUTHORIZED						
59	POSITIONS -----	416.8	406.3	406.3	\$3,480,008	\$3,565,164	\$3,624,165
60							

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

**Department of Corrections**  
**SIERRA CONSERVATION CENTER**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTITUTION OPERATIONS</b>						
2							
3							
4	<b>ADMINISTRATION</b>						
5							
6	Executive:				SALARY RANGE		
7	Superintendent II -----	1	1	1	\$1,475-1,793	\$21,516	\$21,516
8	Administrative assistant I -----	1	1	1	746-905	10,860	10,860
9	Senior stenographer I -----	1	1	1	469-571	6,740	6,852
10	Business Services:						
11	Business manager -----	1	1	1	1,213-1,475	17,700	17,700
12	Accounting officer—state institution	1	1	1	821-998	11,976	11,976
13	Procurement and services officer II	1	1	1	821-998	11,976	11,976
14	Storekeeper III -----	1	1	1	644-783	9,396	9,396
15	Storekeeper II -----	1	1	1	584-746	8,520	8,520
16	Property clerk II -----	1	—	—	584-710	—	—
17	Accountant I -----	1	1	1	556-676	8,112	8,112
18	Correctional officer -----	1	—	—	545-663	—	—
19	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
20	Storekeeper I -----	1.9	2	2	505-644	13,548	13,884
21	Senior stenographer I -----	0.6	1	1	469-571	5,789	6,079
22	Senior account clerk -----	1	1	1	457-556	6,594	6,672
23	Accounting technician II -----	1.9	2	2	457-556	12,072	12,681
24	Intermediate stenographer -----	0.4	—	—	425-517	—	—
25	Intermediate typist-clerk -----	2	1	1	395-505	5,760	5,760
26	Bookkeeping machine operator I ---	0.5	—	—	395-480	—	—
27	Intermediate account clerk -----	4.5	5	5	395-480	25,770	27,051
28	Junior typist-clerk -----	1.1	—	—	359-435	—	—
29	Temporary help—accounting and budget preparation -----	0.2	0.2	0.2	(1,868)	1,100	1,100
30							
31	Totals, Authorized Positions ----	26.1	22.2	22.2	\$196,718	\$185,157	\$187,863
32							
33							
34							
35	<b>CARE AND WELFARE</b>						
36							
37	Custody:						
38	Correctional administrator -----	1	1	1	\$1,155-1,405	\$16,520	\$16,860
39	Correctional program supervisor III	14.8	15	15	768-933	166,724	167,679
40	Correctional lieutenant -----	1.1	1	1	731-890	10,680	10,680
41	Correctional program supervisor II	25.8	23.7	23.7	663-806	226,507	228,218
42	Correctional program supervisor I ---	68.8	68.4	68.4	602-731	569,755	585,300
43	Correctional officer -----	45.7	45.4	45.4	545-663	337,427	348,560
44	Senior stenographer I -----	1	1	1	469-571	6,204	6,516
45	Intermediate typist-clerk -----	1	1	1	395-505	5,374	5,645
46	Temporary help—in-service training	2.6	3.4	3.4	(19,676)	24,650	24,650
47	Temporary help—military leave ---	0.2	0.2	0.2	(1,247)	1,500	1,500
48	Temporary help—escapes and emer-						
49	gencies -----	4.2	4.8	4.8	(31,367)	34,255	34,255
50	Temporary help—fire fighting -----	—	0.8	0.8	—	5,375	5,375
51	Medical:						
52	Chief medical officer -----	1	1	1	1,667-2,127	23,342	24,312
53	Physician and surgeon II -----	1	1	1	1,439-1,929	23,148	23,148
54	Staff psychiatrist -----	0.2	0.5	0.5	1,439-1,929	10,002	10,002
55	Dentist II -----	2	2	2	1,371-1,667	36,604	38,448
56	Pharmacist II -----	1	1	1	998-1,100	13,200	13,200
57	Staff psychologist—clinical -----	0.7	—	—	905-1,100	—	—
58	Supervising nurse I -----	1	1	1	710-863	10,356	10,356
59	Clinical laboratory technologist ---	1	1	1	676-783	9,026	9,396
60	Medical technical assistant -----	5.3	6	6	545-695	43,075	44,859
61	Senior stenographer I -----	0.8	—	—	469-571	—	—
62	Intermediate stenographer -----	—	0.5	0.5	425-517	2,613	2,745
63	Classification and Treatment:						
64	Care and Treatment:						
65	Program administrator -----	3	3	3	950-1,155	39,866	40,816
66	Correctional counselor III -----	0.9	1	1	927-1,128	11,124	11,676
67	Correctional counselor II -----	3.1	3	3	842-1,023	36,828	36,828
68	Intermediate stenographer -----	1.9	1	1	425-517	5,766	6,054
69	Student professional assistant ---	0.7	—	—	377-457	—	—
70	Temporary help—group counsel-						
71	ing -----	0.8	0.7	0.7	(6,125)	5,860	5,860
72	Education:						
73	Supervisor of education -----	1	1	1	1,048-1,273	15,276	15,276
74	Supervisor of vocational instruc-						
75	tion -----	1	1	1	950-1,155	13,860	13,860
76	High school teacher -----	1	1	1	†	9,852	10,356
77	Instructor in auto mechanics ----	1	1	1	†	12,526	12,576

For footnotes see the end of this agency presentation.

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## Department of Corrections

## SIERRA CONSERVATION CENTER—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	INSTITUTION OPERATIONS—Continued						
2							
3							
4	CARE AND WELFARE—Continued						
5							
6	Classification and Treatment—Continued						
7	Education—Continued						
8	Instructor in auto body and fen-						
9	der repair -----	1	1	1	SALARY RANGE †	\$10,692	\$11,220
10	Instructor in electronics -----	1	-	-	†	-	-
11	Instructor in mill and cabinet						
12	work -----	1	1	1	†	12,576	12,576
13	Instructor in masonry -----	1	1	1	†	12,576	12,576
14	Instructor in welding -----	1	1	1	†	11,310	11,880
15	Arts and crafts teacher -----	1	1	1	†	11,976	11,976
16	Senior clerk -----	1.1	1	1	\$457-556	6,285	6,594
17	Temporary help—teacher training	0.2	-	-	(1,328)	-	-
18	Religion:						
19	Catholic chaplain -----	1	1	1	842-1,023	11,124	11,676
20	Jewish chaplain—intermittent ---	-	0.2	0.2	842-1,023	2,225	2,225
21	Protestant chaplain -----	1	1	1	842-1,023	11,081	11,630
22	Classification and Parole:						
23	Correctional counselor I -----	2	2	2	764-927	21,187	21,690
24	Records officer III -----	0.9	1	1	676-821	9,586	9,852
25	Records officer II -----	1	1	1	584-710	8,520	8,520
26	Records officer I -----	1	1	1	530-644	7,728	7,728
27	Intermediate stenographer -----	0.2	1	1	425-517	6,204	6,204
28	Intermediate typist-clerk -----	12.1	10	10	395-505	54,127	56,277
29	Intermediate clerk -----	1	-	-	395-480	-	-
30	Recreation:						
31	Instructor in recreation and						
32	physical education -----	1	1	1	†	12,576	12,576
33							
34	Totals, Authorized Positions -----	223.1	217.6	217.6	\$1,822,351	\$1,937,068	\$1,980,206
35							
36							
37	SUPPORT AND SUBSISTENCE						
38							
39	Feeding:						
40	Food manager -----	1	1	1	\$821-998	\$11,976	\$11,976
41	Instructor in baking -----	0.5	-	-	†	-	-
42	Instructor in culinary arts -----	2	2	2	†	24,902	25,152
43	Instructor in meat cutting -----	1	1	1	†	10,776	11,310
44	Supervising cook II -----	1	1	1	614-746	8,952	8,952
45	Supervising cook I -----	2.6	4	4	530-710	28,488	29,136
46	Temporary help—in-service training	0.1	0.5	0.5	(407)	1,135	1,135
47	Clothing:						
48	Storekeeper II -----	1	1	1	584-746	8,520	8,520
49	Laundry:						
50	Laundry supervisor II -----	1	1	1	584-710	8,520	8,520
51	Correctional officer -----	0.3	-	-	545-663	-	-
52	Laundry supervisor I -----	0.7	1	1	480-584	6,568	6,896
53	Housekeeping:						
54	Storekeeper I -----	0.2	1	1	505-644	7,368	7,368
55							
56	Totals, Authorized Positions -----	11.4	13.5	13.5	\$102,831	\$117,205	\$118,965
57							
58							
59	PLANT OPERATION						
60							
61	Maintenance of Structures:						
62	Chief of plant operation II -----	1	1	1	\$863-1,048	\$12,576	\$12,576
63	Carpenter foreman -----	1	1	1	710-783	9,396	9,396
64	Painter foreman -----	1	1	1	710-783	9,396	9,396
65	Maintenance of Grounds:						
66	Supervising groundsman I -----	1	1	1	584-710	8,520	8,520
67	Heat, Power and Water:						
68	Chief engineer I -----	1	1	1	746-863	10,104	10,356
69	Fire chief -----	1	1	1	695-845	10,140	10,140
70	Electrician foreman -----	2	2	2	746-821	19,666	19,704
71	Plumber foreman -----	1	1	1	746-821	9,852	9,852
72	Water and sewage plant supervisor	1	1	1	676-746	8,952	8,952
73	Stationary engineer -----	1.8	2	2	644-710	17,040	17,040
74	Refrigeration engineman -----	1	1	1	644-710	8,282	8,520
75	Institution firefighter—part-time --	0.8	0.8	0.8	556-676	6,528	6,528
76	Motor Vehicle Operation:						
77	Automotive maintenance foreman --	1	-	-	746-863	-	-
78							
79	Totals, Authorized Positions -----	14.6	13.8	13.8	\$129,051	\$130,452	\$130,980

For footnotes see the end of this agency presentation.

**Department of Corrections**  
**SIERRA CONSERVATION CENTER—Continued**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTITUTION OPERATIONS—Continued</b>						
2							
3							
4	<b>EMERGENCY FOREST FIRE</b>						
5	<b>SUPPRESSION</b>						
6				SALARY RANGE			
7	Overtime -----	1	-	-	\$5,356	-	-
8	Totals, Institution Operations -----	276.2	267.1	267.1	\$2,256,307	\$2,369,882	\$2,418,014
10							
11	<b>CAMP OPERATIONS</b>						
12							
13							
14	<b>CAMP SUPERVISION</b>						
15	Program administrator -----	1	1	1	\$950-1,155	\$12,732	\$13,365
16	Correctional counselor II -----	1	1	1	842-1,023	11,400	11,976
17	Correctional counselor I -----	1	-	-	764-927	-	-
18	Correctional lieutenant -----	0.8	-	-	731-890	-	-
19	Supervising cook II -----	1.9	2	2	614-746	17,904	17,904
20	Correctional program supervisor I -----	-	1	1	603-731	8,772	8,772
21	Correctional officer -----	3	3	3	545-663	23,322	23,688
22	Temporary help—transportation -----	0.8	0.7	0.7	(4,379)	3,450	3,450
23	Totals, Authorized Positions -----	9.5	8.7	8.7	\$81,213	\$77,580	\$79,155
24							
25							
26							
27							
28	<b>STATE CONSERVATION CAMPS</b>						
29							
30	Correctional program supervisor III a -----	-	1	1	\$768-933	\$11,196	\$11,196
31	Correctional lieutenant -----	8.2	6	6	731-890	63,540	64,080
32	Correctional program supervisor II a -----	-	1	1	663-806	9,596	9,672
33	Correctional sergeant -----	8.2	6	6	633-768	55,296	55,296
34	Correctional program supervisor I a -----	-	4	4	602-731	34,352	34,908
35	Correctional officer -----	31.9	24	24	545-663	187,663	189,470
36	Chaplain—intermittent -----	0.8	1.8	1.8	842-1,023	18,187	18,187
37	Temporary help—fire fighting -----	4.1	2.9	2.9	(26,597)	18,930	18,930
38	Temporary help—transportation -----	1.1	0.9	0.9	(6,796)	5,710	5,710
39	Temporary help—casework -----	-	0.4	0.4	(-)	2,525	2,525
40	Totals, Authorized Positions -----	54.3	48	48	\$428,890	\$406,995	\$400,974
41							
42							
43							
44	<b>FEDERAL CONSERVATION CAMPS</b>						
45							
46	Correctional lieutenant -----	0.5	1	1	\$731-890	\$4,450	\$4,450
47	Correctional sergeant -----	0.5	1	1	633-768	3,840	3,840
48	Correctional officer -----	1.5	3	3	545-663	9,945	9,945
49	Temporary help—fire fighting -----	0.6	0.6	0.6	(2,738)	2,850	2,850
50	Temporary help—transportation -----	0.1	0.1	0.1	(713)	565	565
51	Totals, Authorized Positions -----	3.2	5.7	5.7	\$24,551	\$21,650	\$21,650
52	Totals, Camp Operations -----	67	62.4	62.4	\$534,654	\$506,225	\$510,779
53							
54							
55	<b>GRAND TOTALS, AUTHORIZED</b>						
56	<b>POSITIONS -----</b>	<b>343.2</b>	<b>329.5</b>	<b>329.5</b>	<b>\$2,790,961</b>	<b>\$2,876,107</b>	<b>\$2,928,793</b>

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

a Inyo-Mono camp transferred from California Conservation Center to the Sierra Conservation Center.



**Department of Corrections**  
**SOUTHERN CONSERVATION CENTER**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTITUTION OPERATIONS</b>						
2	<b>ADMINISTRATION</b>						
3	Executive:						
4	SALARY RANGE						
5	Superintendent II -----	1	1	1	\$1,475-1,793	\$21,176	\$21,516
6	Senior stenographer -----	0.9	1	1	469-571	5,628	5,904
7	Intermediate typist-clerk -----	0.9	1	1	395-505	5,462	5,737
8	Business Services:						
9	Business manager II -----	1	1	1	998-1,213	14,556	14,556
10	Accounting officer II -----	1	1	1	746-905	10,860	10,860
11	Procurement and services officer I --	1	1	1	746-905	9,814	10,314
12	Storekeeper II -----	1	1	1	584-746	8,520	8,520
13	Storekeeper I -----	2	2	2	505-644	13,578	13,884
14	Accountant I -----	0.9	1	1	556-676	7,008	7,368
15	Senior stenographer -----	1	1	1	469-571	6,852	6,852
16	Senior clerk -----	1.9	2	2	457-556	12,907	13,214
17	Accounting technician II -----	1	1	1	457-556	6,672	6,672
18	Intermediate typist-clerk -----	2.3	1	1	395-505	5,120	5,374
19	Intermediate clerk -----	1	1	1	395-480	5,760	5,760
20	Bookkeeping machine operator I --	1	1	1	395-480	5,760	5,760
21	Temporary help—accounting and budget preparation -----	0.3	0.1	0.1	(1,592)	734	734
22	Totals, Authorized Positions ---	18.2	17.1	17.1	\$136,789	\$140,407	\$143,025
23	<b>CARE AND WELFARE</b>						
24	Custody:						
25	Correctional administrator -----	1	1	1	\$1,155-1,405	\$15,852	\$16,656
26	Program administrator -----	1	1	1	950-1,155	13,530	13,860
27	Correctional program supervisor III	8.8	9	9	768-933	99,370	100,377
28	Correctional program supervisor II	14.7	14.6	14.6	663-806	138,169	140,724
29	Correctional program supervisor I --	33.9	32.6	32.6	602-731	276,568	281,006
30	Correctional officer -----	29.8	26	26	545-663	197,448	202,107
31	Senior stenographer -----	1	1	1	469-571	6,852	6,852
32	Temporary help—escape and emer- gencies -----	1.9	1.6	1.6	(13,385)	12,395	12,395
33	Temporary help—in-service training	1.7	1.5	1.5	(11,557)	10,990	10,990
34	Temporary help—armory -----	0.1	0.1	0.1	(760)	399	399
35	Temporary help—fire fighting ----	-	0.2	0.2	(-)	1,700	1,700
36	Medical:						
37	Physician and surgeon II -----	1	1	1	1,439-1,929	22,044	22,044
38	Dentist II -----	1	1	1	1,371-1,667	20,004	20,004
39	Staff psychologist—clinical -----	1	1	1	905-1,100	13,200	13,200
40	Medical technical assistant -----	5	5	5	545-695	37,765	38,471
41	Intermediate typist-clerk -----	0.8	0.5	0.5	395-505	2,430	2,550
42	Classification and Treatment:						
43	Care and Treatment:						
44	Correctional counselor III -----	1	1	1	927-1,128	13,536	13,536
45	Correctional counselor II -----	2	1	1	842-1,023	12,276	12,276
46	Intermediate stenographer -----	1	-	-	425-517	-	-
47	Temporary help—group counsel- ing -----	0.5	0.5	0.5	(3,149)	1,730	1,730
48	Education:						
49	Supervisor of vocational instruc- tion -----	1	1	1	950-1,155	13,860	13,860
50	High school teacher -----	1	1	1	†	11,928	12,526
51	Instructor in carpentry -----	1	1	1	†	12,376	12,576
52	Instructor in plumbing -----	0.9	-	-	†	-	-
53	Temporary help—teacher training	0.3	-	-	(1,717)	-	-
54	Religion:						
55	Catholic chaplain -----	1	1	1	842-1,023	11,976	12,276
56	Protestant chaplain -----	1	1	1	842-1,023	12,026	12,276
57	Classification and parole:						
58	Correctional counselor I -----	1	1	1	764-927	10,272	10,780
59	Records officer I -----	2	2	2	530-644	15,276	15,456
60	Intermediate typist-clerk -----	8.1	7	7	395-505	38,286	39,626
61	Recreation:						
62	Instructor in recreation and physi- cal education -----	1	1	1	†	12,576	12,576
63	Totals, Authorized Positions ---	125.5	115.6	115.6	\$1,029,716	\$1,034,834	\$1,052,829

For footnotes see the end of this agency presentation.

## Department of Corrections

## SOUTHERN CONSERVATION CENTER—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTITUTION OPERATIONS—Continued</b>						
2	<b>SUPPORT AND SUBSISTENCE</b>						
3	Feeding :				SALARY RANGE		
4	Food manager -----	1	1	1	\$821-998	\$11,928	\$11,976
5	Instructor in culinary arts -----	1	1	1	†	12,426	12,576
6	Supervising cook II -----	1	1	1	614-746	8,628	8,952
7	Supervising cook I -----	3.3	3.3	3.3	530-710	24,005	24,713
8	Temporary help—in-service training (culinary) -----	0.1	0.1	0.1	(379)	398	398
9	Clothing:						
10	Storekeeper I -----	1	1	1	505-644	7,368	7,368
11	Totals, Authorized Positions ----	7.4	7.4	7.4	\$59,095	\$64,753	\$65,983
12	<b>PLANT OPERATION</b>						
13	Maintenance of Structures:						
14	Chief of plant operation I -----	1	1	1	\$783-950	\$11,400	\$11,400
15	Building maintenance man -----	0.9	1	1	556-614	6,840	7,188
16	Heat, Power and Water:						
17	Electrician foreman -----	1	1	1	746-821	9,852	9,852
18	Stationary engineer -----	1.9	2	2	644-710	16,248	16,632
19	Temporary help—plant maintenance	0.2	0.2	0.2	(1,743)	1,636	1,636
20	Totals, Authorized Positions ---	5	5.2	5.2	\$45,279	\$45,976	\$46,708
21	<b>EMERGENCY FOREST FIRE SUPPRESSION</b>						
22	Overtime -----	0.5	-	-	\$3,497	-	-
23	Totals, Institution Operations -----	156.6	145.3	145.3	\$1,274,376	\$1,285,970	\$1,308,545
24	<b>CAMP OPERATIONS</b>						
25	<b>CAMP SUPERVISION</b>						
26	Program administrator -----	1	1	1	\$950-1,155	\$13,860	\$13,860
27	Correctional program supervisor III	1	1	1	768-933	11,196	11,196
28	Supervising cook II -----	1	1	1	614-746	8,952	8,952
29	Correctional officer -----	2	1	1	545-663	7,956	7,956
30	Temporary help—transportation ----	0.5	0.2	0.2	(4,053)	1,347	1,347
31	Totals, Authorized Positions -----	5.5	4.2	4.2	\$50,805	\$43,311	\$43,311
32	<b>STATE CONSERVATION CAMPS</b>						
33	Catholic chaplain—intermittent ----	0.7	0.7	0.7	\$842-1,023	\$7,073	\$7,426
34	Protestant chaplain—intermittent ---	0.7	0.7	0.7	842-1,023	7,073	7,426
35	Correctional program supervisor III	2	2	2	768-933	22,392	22,392
36	Correctional counselor I -----	2.4	2	2	764-927	20,292	20,736
37	Correctional lieutenant -----	4.6	4	4	731-890	41,469	42,315
38	Correctional program supervisor II ---	2	2	2	663-806	19,268	19,344
39	Correctional sergeant -----	4.6	4	4	633-768	36,605	36,864
40	Correctional program supervisor I ---	7.9	8	8	602-731	63,672	69,780
41	Correctional officer -----	19	16	16	545-663	126,483	127,206
42	Temporary help—transportation ----	0.4	0.2	0.2	(2,874)	1,436	1,436
43	Temporary help—fire fighting -----	2.2	1	1	(17,725)	10,599	10,599
44	Temporary help—casework -----	1	1	1	(6,186)	6,489	6,489
45	Temporary help—group counseling ---	0.2	0.2	0.2	(929)	973	973
46	Totals, Authorized Positions -----	47.7	41.8	41.8	\$384,902	\$368,824	\$372,986
47	Totals, Camp Operations -----	53.2	46	46	\$435,707	\$412,135	\$416,297
48	<b>GRAND TOTALS, AUTHORIZED POSITIONS</b>						
49		209.8	191.3	191.3	\$1,710,083	\$1,698,105	\$1,724,842

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

## Department of Corrections

## CORRECTIONAL INSTITUTION AT TEHACHAPI

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	ADMINISTRATION						
2							
3							
4	Executive:				SALARY RANGE		
5	Suprintendent -----	1	1	1	\$1,475-1,793	\$21,516	\$21,516
6	Correctional administrator -----	1	1	1	1,155-1,405	14,556	15,276
7	Administrative assistant I -----	-	1	1	746-905	8,952	9,396
8	Senior stenographer I -----	2	2	2	469-571	13,704	13,704
9	Intermediate typist-clerk a -----	-	1	1	395-505	4,869	5,100
10	Business Services:						
11	Business manager II -----	1	1	1	998-1,213	12,680	13,310
12	Accounting officer II -----	1	1	1	746-905	9,472	9,936
13	Procurement and services officer I -----	1	1	1	746-905	10,860	10,860
14	Storekeeper III -----	0.2	1	1	644-783	9,026	9,396
15	Storekeeper II -----	0.8	2	2	584-746	14,016	14,736
16	Property clerk II -----	-	1	1	584-710	8,520	8,520
17	Accountant I -----	-	1	1	556-676	6,672	7,008
18	Storekeeper I -----	-	1	1	505-644	7,368	7,368
19	Senior stenographer -----	1	1	1	469-571	6,852	6,852
20	Senior clerk -----	1	1	1	457-556	6,672	6,672
21	Accounting technician II -----	1	1	1	457-556	5,484	5,760
22	Intermediate typist-clerk -----	1.2	1	1	395-505	5,462	5,737
23	Intermediate clerk -----	1	1	1	395-480	4,860	5,100
24	Intermediate account clerk -----	0.9	1	1	395-480	5,000	5,242
25	Temporary help—accounting and budget preparation -----	0.4	0.2	0.2	(3,287)	1,359	1,359
26							
27	Totals, Authorized Positions ----	14.5	21.2	21.2	\$125,739	\$177,900	\$182,848
28							
29							
30							
31	CARE AND WELFARE						
32							
33	Custody:						
34	Correctional captain -----	0.9	1	1	\$863-1,048	\$10,356	\$10,860
35	Correctional lieutenant -----	5.9	9	9	731-890	93,279	94,815
36	Correctional sergeant -----	15.6	28	28	633-768	237,501	243,485
37	Correctional officer -----	52	129.7	129.7	545-663	883,154	948,582
38	Intermediate typist-clerk -----	-	1	1	395-505	4,860	5,100
39	Temporary help—in-service training	1.9	2.7	2.7	(13,989)	16,739	16,739
40	Temporary help—military leave	-	0.1	0.1	(-)	677	677
41	Temporary help—escapes and emer- gencies -----	0.4	0.5	0.5	(3,131)	3,126	3,126
42	Medical:						
43	Chief medical officer -----	0.1	1	1	1,667-2,127	23,148	24,312
44	Physician and surgeon II -----	-	1	1	1,439-1,929	17,268	18,144
45	Staff psychiatrist -----	-	1	1	1,439-1,929	17,268	18,144
46	Dentist II -----	1	2	2	1,371-1,667	40,008	40,008
47	Pharmacist II -----	-	1	1	998-1,100	11,976	12,576
48	Supervising nurse II -----	-	1	1	783-950	9,396	9,852
49	Supervising nurse I -----	-	2	2	710-863	17,040	17,904
50	Clinical laboratory technologist	-	1	1	676-783	8,316	8,736
51	Surgical nurse I -----	-	1	1	644-783	7,920	8,316
52	Medical technical assistant -----	2.3	4.8	4.8	545-695	34,694	35,652
53	Senior stenographer I -----	-	1	1	469-571	5,628	5,904
54	Classification and Treatment:						
55	Care and Treatment:						
56	Program administrator -----	0.2	2	2	950-1,155	24,176	24,796
57	Intermediate typist-clerk -----	-	2	2	395-505	8,890	10,160
58	Temporary help—group counsel- ing -----	0.5	1.1	1.1	(3,413)	6,336	6,336
59	Temporary help—teacher training	-	0.2	0.2	(-)	1,128	1,128
60	Education:						
61	Supervisor of education -----	0.1	1	1	1,048-1,273	14,676	15,276
62	Supervisor of vocational instruc- tion -----	0.8	1	1	950-1,155	11,400	11,976
63	High school teacher -----	1.8	2	2	†	22,064	22,806
64	Instructor in auto mechanics ---	1	2	2	†	17,984	20,960
65	Instructor in haking -----	-	1	1	†	8,112	8,520
66	Instructor in general shop -----	1	-	-	†	2,500	-
67	Instructor in welding -----	1	2	2	†	18,660	20,994
68	Instructor in landscape gardening	-	1	1	†	6,490	8,520
69	Instructor in sewing machine re- pair -----	0.8	1	1	†	9,776	10,272
70	Instructor in silk screen processes	1	2	2	†	16,710	20,576
71	Instructor in mechanical drawing	-	1	1	†	12,426	12,576
72	Instructor in mill and cabinet work -----	-	1	1	†	12,576	12,576
73	Instructor in machine shop prac- tices -----	-	1	1	†	12,576	12,576
74	Instructor in refrigeration and air conditioning maintenance and repair -----	-	1	1	†	5,070	8,350
75							
76							
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83	For footnotes see the end of this agency presentation.						
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## Department of Corrections

## CORRECTIONAL INSTITUTION AT TEHACHAPI—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>CARE AND WELFARE—Continued</b>						
2	Classification and Treatment—						
3	Continued						
4	Religion:						
5	Catholic chaplain -----	0.6	1	1	\$842-1,023	\$11,926	\$12,276
6	Protestant chaplain -----	0.7	1	1	842-1,023	12,276	12,276
7	Classification and Parole:						
8	Correctional counselor III -----	1	1	1	927-1,128	13,536	13,536
9	Correctional counselor II -----	-	2	2	842-1,023	23,802	24,552
10	Correctional counselor I -----	1.8	7	7	764-927	62,167	69,355
11	Records officer II -----	0.3	1	1	584-710	7,008	7,368
12	Records officer I -----	0.7	1	1	530-644	6,896	7,248
13	Senior typist-clerk -----	1	2	2	457-556	11,152	11,720
14	Intermediate typist-clerk -----	3.8	4	4	395-505	21,030	21,890
15	Recreation:						
16	Instructor in recreation and physi- cal education -----	0.8	1	1		8,180	8,592
17					†		
18	Totals, Authorized Positions ----	99	232.1	232.1	\$803,586	\$1,831,877	\$1,940,143
19	<b>SUPPORT AND SUBSISTENCE</b>						
20	Feeding:						
21	Food manager -----	0.1	1	1	\$821-998	\$9,894	\$10,398
22	Supervising cook II -----	1	1	1	614-746	8,772	9,211
23	Supervising cook I -----	4	7	7	530-710	49,854	51,540
24	Temporary help—culinary inservice training -----	-	0.1	0.1	(197)	764	764
25	Clothing:						
26	Storekeeper II -----	1	1	1	584-746	8,520	8,520
27	Laundry:						
28	Laundry supervisor II -----	1	1	1	584-710	8,520	8,520
29	Totals, Authorized Positions ----	7.1	11.1	11.1	\$49,462	\$86,324	\$88,953
30	<b>PLANT OPERATION</b>						
31	Maintenance of Structures:						
32	Chief of plant operation II -----	1	1	1	\$863-1,048	\$11,976	\$12,576
33	Carpenter foreman -----	1	1	1	710-783	9,396	9,396
34	Painter foreman -----	-	1	1	710-783	9,396	9,396
35	Locksmith -----	-	1	1	644-710	7,728	8,112
36	Storekeeper I -----	1	1	1	505-644	7,368	7,368
37	Building maintenance man -----	-	1	1	556-614	6,840	7,188
38	Maintenance of Grounds:						
39	Correctional officer -----	1	1	1	545-663	6,708	7,050
40	Heat, Power and Water:						
41	Chief engineer I -----	0.6	1	1	746-863	9,211	9,662
42	Electrician foreman -----	1	1	1	746-821	9,852	9,852
43	Plumber foreman -----	1	1	1	746-821	9,776	9,852
44	Fire chief -----	1	1	1	695-845	10,140	10,140
45	Electrician I -----	-	1	1	676-746	8,112	8,520
46	Water and sewage plant supervisor	0.3	1	1	676-746	8,214	8,628
47	Stationary engineer -----	0.9	3	3	644-710	24,200	24,982
48	Institution fire fighter -----	0.8	0.8	0.8	556-676	6,528	6,528
49	Correctional officer -----	0.5	-	-	545-663	-	-
50	Totals, Authorized Positions ----	10.1	16.8	16.8	\$84,779	\$145,445	\$149,250
51	<b>EMERGENCY FOREST FIRE SUPPRESSION</b>						
52	Temporary help—fire fighting -----	0.1	-	-	\$870	-	-
53	<b>GRAND TOTALS, AUTHORIZED POSITIONS</b>						
54		130.8	281.2	281.2	\$1,064,436	\$2,241,546	\$2,361,194

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

a Position transferred from business services to administration to reflect correct function.

## Department of Corrections

## CORRECTIONAL TRAINING FACILITY

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	INSTITUTION OPERATIONS						
2	ADMINISTRATION						
3	Executive:				SALARY RANGE		
4	Superintendent III -----	1	1	1	\$1,626-1,956	\$23,472	\$23,472
5	Administrative assistant I -----	1	1	1	746-905	11,520	11,520
6	Senior stenographer -----	1	1	1	469-571	6,852	6,852
7	Business Services:						
8	Business manager, correctional fa-						
9	cility -----	1	1	1	1,213-1,475	16,384	17,210
10	Accounting officer III -----	1	1	1	905-1,100	13,148	13,200
11	Associate budget analyst b -----	1	-	-	905-1,100	-	-
12	Procurement and services officer II	-	-	1	821-998	-	10,356
13	Accounting officer II a -----	-	1	1	746-905	9,396	9,852
14	Storekeeper III b -----	1	-	-	644-783	-	-
15	Storekeeper II -----	1	1	1	584-746	8,520	8,520
16	Property clerk II -----	1	-	-	584-710	-	-
17	Accountant I -----	1	1	1	556-676	8,112	8,112
18	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
19	Storekeeper I -----	1	2	2	505-644	14,292	14,646
20	Senior stenographer -----	1	1	1	469-571	6,852	6,852
21	Senior clerk a -----	-	1	1	457-556	6,360	6,672
22	Senior account clerk -----	1	1	1	457-556	6,672	6,672
23	Accounting technician II a -----	1.3	3	3	457-556	20,016	20,016
24	Intermediate stenographer b -----	1	-	-	425-517	-	-
25	Intermediate typist-clerk -----	2.2	1	1	395-505	5,330	5,599
26	Bookkeeping machine operator I a -	1	2	2	395-480	11,520	11,520
27	Business Services:						
28	Intermediate account clerk -----	0.9	1	1	395-480	5,396	5,668
29	Temporary help—budget preparation -	0.4	0.3	0.3	(3,132)	1,829	1,829
30	Totals. Authorized Positions -----	20.8	21.3	22.3	\$177,472	\$183,399	\$196,296
31	CARE AND WELFARE						
32	Custody:						
33	Correctional administrator -----	2	2	2	\$1,155-1,405	\$32,584	\$33,380
34	Program administrator, correctional						
35	institution -----	1.9	2	2	950-1,155	27,720	27,720
36	Correctional captain -----	2	2	2	863-1,048	24,024	24,602
37	Correctional lieutenant -----	16.0	16.0	16.0	731-890	170,700	170,880
38	Correctional sergeant -----	36.9	37	37	633-768	338,377	340,116
39	Correctional officer -----	205.6	201.0	201.0	545-663	1,552,678	1,574,093
40	Intermediate clerk -----	1	1	1	395-480	5,286	5,553
41	Temporary help—in-service training	3.2	4.8	4.8	(23,821)	24,991	24,991
42	Temporary help—military leave --	0.2	0.3	0.3	(1,556)	1,653	1,653
43	Temporary help—escapes and emer-						
44	gencies -----	4.7	2.7	2.7	(35,153)	18,967	18,967
45	Temporary help—court transporta-						
46	tion -----	0.7	0.6	0.6	(5,026)	3,672	3,672
47	Medical:						
48	Chief medical officer, correctional						
49	institution -----	1	1	1	1,667-2,127	24,312	24,312
50	Physician and surgeon II -----	2	2	2	1,439-1,929	45,192	45,192
51	Staff psychiatrist -----	-	1	1	1,439-1,929	17,268	18,144
52	Dentist III -----	1	1	1	1,512-1,837	22,044	22,044
53	Dentist II -----	3	3	3	1,371-1,667	59,052	60,012
54	Senior medical technical assistant	4	4	4	602-731	35,088	35,088
55	Medical technical assistant -----	7.5	8	8	545-695	60,152	61,315
56	Senior clerk -----	1	1	1	457-556	6,672	6,672
57	Intermediate typist-clerk -----	1	1	1	395-505	5,691	5,760
58	Classification and Treatment:						
59	Care and Treatment:						
60	Deputy superintendent -----	1	1	1	1,337-1,626	19,512	19,512
61	Correctional counselor II -----	2	2	2	842-1,023	24,302	24,552
62	Temporary help—group counseling	0.9	1.6	1.6	(6,738)	7,133	7,133
63	Education:						
64	Supervisor of education -----	1	1	1	1,048-1,273	15,276	15,276
65	Supervisor of academic						
66	instruction -----	1	1	1	950-1,155	13,860	13,860
67	Supervisor of vocational						
68	instruction -----	1	1	1	950-1,155	13,860	13,860
69	Instructor in auto mechanics -----	1	1	1	†	12,576	12,576
70	Instructor in auto body and						
71	fender repair -----	1	1	1	†	12,226	12,576

For footnotes see the end of this agency presentation.

## Department of Corrections

## CORRECTIONAL TRAINING FACILITY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	INSTITUTION OPERATIONS—Continued						
2							
3							
4	CARE AND WELFARE—Continued						
5							
6	Classification and Treatment—						
7	Continued						
8	Education—Continued						
9					SALARY RANGE		
10	Instructor in carpentry-----	1	-	-	†	-	-
11	Instructor in general shop-----	1.8	-	-	†	-	-
12	Instructor in mill and cabinet work-----	1	-	-	†	-	-
13	Instructor in painting-----	1	-	-	†	-	-
14	Instructor in offset printing and duplicating processes-----	1	1	1	†	\$12,576	\$12,576
15	Instructor in plumbing-----	1	-	-	†	-	-
16	Instructor in machine shop practices-----	1	1	1	†	12,576	12,576
17	Instructor in welding-----	1	1	1	†	12,576	12,576
18	Instructor in sheet metal work-----	1	1	1	†	12,576	12,576
19	Instructor in landscape gardening-----	2	1	1	†	12,576	12,576
20	Librarian III-----	1	1	1		\$676-821	9,852
21	Correctional officer-----	1	1	1		545-663	7,080
22	Temporary help—teacher training	0.5	-	-		(3,287)	-
23	Religion:						
24	Catholic chaplain-----	1	1	1		842-1,023	12,276
25	Jewish chaplain—intermittent-----	0.2	0.4	0.4		842-1,023	4,042
26	Protestant chaplain-----	1	1	1		842-1,023	12,276
27	Classification and Parole:						
28	Correctional counselor III-----	1	1	1		927-1,128	13,536
29	Correctional counselor II c-----	1	1	1		842-1,023	12,276
30	Correctional counselor I-----	9	11.7	12		764-927	118,138
31	Correctional lieutenant-----	1	0.3	-		731-890	2,670
32	Records officer III-----	1	1	1		676-821	9,852
33	Records officer I-----	2	2	2		530-644	14,286
34	Senior stenographer I-----	2	1	1		469-571	6,852
35	Senior clerk-----	0.7	1	1		457-556	6,260
36	Intermediate stenographer-----	1.9	2	2		425-517	12,333
37	Intermediate typist-clerk d-----	7.1	9	9		395-505	49,725
38	Intermediate clerk-----	0.8	1	1		395-480	5,352
39	Junior typist-clerk-----	1.5	-	-		359-435	-
40	Recreation:						
41	Instructor in recreation and physi- cal education-----	1	1	1		676-1,048	12,576
42	Adjustment Center:						
43	Program administrator-----	1	1	1		950-1,155	13,860
44	Arts and crafts teacher-----	0.8	1	1		12,576	12,576
45	Correctional counselor II-----	1	1	1		842-1,023	12,276
46	Correctional counselor I-----	1	1	1		764-927	11,124
47	Correctional officer-----	1	1	1		545-663	7,956
48	Totals, Authorized Positions-----	354.9	347.4	347.4		\$2,936,233	\$3,024,922
49							\$3,059,662
50	SUPPORT AND SUBSISTENCE						
51							
52	Feeding:						
53	Instructor in baking-----	1	1	1		†	\$9,396
54	Instructor in culinary arts-----	1	1	1		\$676-1,048	12,576
55	Instructor in meat cutting-----	1	1	1		676-1,048	12,476
56	Food manager-----	1	1	1		821-998	11,976
57	Supervising cook II-----	2	2	2		614-746	17,904
58	Supervising cook I-----	5.7	6	6		530-710	46,008
59	Temporary help—in-service training	0.1	0.1	0.1		(380)	619
60	Clothing:						
61	Storekeeper I-----	1	1	1		505-644	7,368
62	Laundry:						
63	Instructor in laundry work-----	1	1	1		676-1,048	12,476
64	Laundry supervisor II-----	1	1	1		584-710	8,520
65	Correctional officer-----	1.5	1.3	1.3		545-663	9,968
66	Housekeeping:						
67	Storekeeper II-----	1	1	1		584-746	8,520
68	Totals, Authorized Positions-----	17.3	17.4	17.4		\$147,767	\$157,807
69							\$158,926

For footnotes see the end of this agency presentation.

## Department of Corrections

## CORRECTIONAL TRAINING FACILITY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	INSTITUTION OPERATIONS—Continued						
2	PLANT OPERATION						
3	Maintenance of Structures:				SALARY RANGE		
4	Chief of plant operation III -----	1	1	1	\$950-1,155	\$13,860	\$13,860
5	Plumber foreman -----	1	1	1	746-821	9,852	9,852
6	Carpenter foreman -----	1.9	1	1	710-783	9,396	9,396
7	Painter foreman -----	2	1	1	710-783	9,396	9,396
8	Locksmith -----	1	1	1	644-710	8,520	8,520
9	Storekeeper I -----	1	1	1	505-644	7,368	7,368
10	Temporary help—special repairs and maintenance -----	0.9	-	-	(6,453)	-	-
11	Maintenance of Grounds:						
12	Supervising groundsman II -----	1	-	-	644-783	-	-
13	Heat, Power and Water:						
14	Chief engineer I -----	1	1	1	746-863	10,356	10,356
15	Electrician foreman -----	2	1	1	746-821	9,852	9,852
16	Utility shops supervisor <sup>d</sup> -----	1	-	-	746-821	-	-
17	Fire chief -----	1	1	1	695-845	10,140	10,140
18	Water and sewage plant supervisor	1	1	1	676-746	8,952	8,952
19	Stationary engineer -----	4.7	5	5	644-710	41,486	42,464
20	Institution fire fighter—part-time --	0.8	0.8	0.8	556-676	6,528	6,528
21	Motor Vehicle Operation:						
22	Equipment maintenance foreman --	1	1	1	746-863	9,776	9,852
23	Correctional officer -----	1	1	1	545-663	7,956	7,956
24	Totals, Authorized Positions ----	23.3	17.8	17.8	\$199,815	\$163,438	\$164,492
25	Temporary help—emergency fire fighting -----	0.3	-	-	2,064	-	-
26	Totals, Institution Operations -----	416.6	403.9	404.9	\$3,463,351	\$3,529,566	\$3,579,376
27	NORTH FACILITY OPERATIONS						
28	ADMINISTRATION						
29	Executive:						
30	Deputy superintendent -----	1	1	1	\$1,337-1,626	\$19,512	\$19,512
31	Senior stenographer -----	1	-	-	469-571	-	-
32	Business Services:						
33	Business manager II -----	1	1	1	998-1,213	12,680	13,310
34	Associate budget analyst <sup>b</sup> -----	-	1	-	905-1,100	12,888	-
35	Accounting officer II <sup>a</sup> -----	1	-	-	746-905	-	-
36	Procurement and services officer I	1	-	-	746-905	-	-
37	Storekeeper III <sup>b</sup> -----	-	1	1	644-783	9,396	9,396
38	Accountant I -----	1	-	-	556-676	-	-
39	Property clerk I -----	1	-	-	505-614	-	-
40	Senior clerk <sup>a</sup> -----	1	-	-	457-556	-	-
41	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
42	Accounting technician II <sup>a</sup> -----	2	-	-	457-556	-	-
43	Intermediate stenographer <sup>b</sup> -----	-	1	1	425-517	5,766	6,054
44	Bookkeeping machine operator I <sup>a</sup> --	1	-	-	395-480	-	-
45	Temporary help—budget preparation	0.1	0.1	0.1	(538)	709	709
46	Totals, Authorized Positions ---	12.1	6.1	5.1	\$100,983	\$67,623	\$55,653
47	CARE AND WELFARE						
48	Custody:						
49	Correctional captain -----	1	1	1	\$863-1,048	\$12,576	\$12,576
50	Correctional lieutenant -----	8.9	9	9	731-890	95,760	96,120
51	Correctional sergeant -----	15.9	16	16	633-768	146,133	147,123
52	Correctional officer -----	76.9	77	77	545-663	579,185	593,822
53	Intermediate clerk -----	1	1	1	395-480	5,760	5,760
54	Temporary help—in-service training	1.1	1.8	1.8	(8,424)	9,458	9,458
55	Temporary help—military leave----	0.3	0.1	0.1	(2,410)	631	631
56	Temporary help—escapes and emer- gencies -----	0.4	0.5	0.5	(2,504)	2,912	2,912

For footnotes see the end of this agency presentation.

## Department of Corrections

## CORRECTIONAL TRAINING FACILITY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	NORTH FACILITY OPERATIONS—Continued						
2							
3							
4	CARE AND WELFARE—Continued						
5							
6	Classification and Treatment:						
7	Care and Treatment:						
8	Correctional administrator -----	1	1	1	\$1,155-1,405	\$16,860	\$16,860
9	Correctional counselor II -----	1	-	-	842-1,023	-	-
10	Temporary help—group counsel-						
11	ing -----	0.9	1.3	1.3	(6,494)	6,869	6,869
12	Education:						
13	Supervisor of education -----	1	1	1	1,048-1,273	15,276	15,276
14	Supervisor of vocational instruc-						
15	tion -----	1	1	1	950-1,155	13,860	13,860
16	High school teacher -----	1	1	1	†	8,112	8,520
17	Instructor in heavy equipment re-						
18	pair and servicing -----	1	-	-	†	-	-
19	Instructor in auto mechanics -----	1	1	1	†	12,576	12,576
20	Instructor in refrigeration and air-						
21	conditioning maintenance --						
22	-----	1	1	1	†	10,608	11,130
23	Instructor in electronics -----	1	1	1	†	12,576	12,576
24	Instructor in general shop -----	1	1	1	†	12,576	12,576
25	Instructor in dry cleaning work --						
26	-----	1	1	1	†	12,576	12,576
27	Instructor in upholstery -----	1	1	1	†	12,576	12,576
28	Instructor in furniture refinishing						
29	and repair -----	1	1	1	†	11,976	12,576
30	Instructor in painting -----	1	-	-	†	-	-
31	Instructor in masonry -----	1	1	1	†	12,576	12,576
32	Instructor in welding -----	1	1	1	†	12,576	12,576
33	Instructor in shoemaking -----	1	1	1	†	12,576	12,576
34	Instructor in landscape gardening						
35	-----	1	1	1	†	12,576	12,576
36	Instructor in mechanical drawing						
37	-----	1	1	1	†	12,576	12,576
38	Instructor in instrument service						
39	and repair -----	1	-	-	†	-	-
40	Arts and crafts teacher -----	0.9	-	-	†	-	-
41	Correctional officer -----	1.1	-	-	545-663	-	-
42	Senior clerk -----	-	1	1	457-556	7,956	5,760
43	Temporary help—teacher training						
44	-----	0.2	0.2	0.2	(1,051)	1,066	1,066
45	Religion:						
46	Catholic chaplain -----	1	1	1	842-1,023	11,676	12,276
47	Protestant chaplain -----	1	1	1	842-1,023	11,492	12,076
48	Classification and Parole:						
49	Program administrator -----	2	2	2	950-1,155	27,720	27,720
50	Correctional counselor II -----	2	2	2	842-1,023	24,102	24,552
51	Correctional counselor I -----	4.1	8	8	764-927	80,592	83,872
52	Correctional sergeant -----	1	-	-	633-768	-	-
53	Records officer II -----	-	1	1	584-710	7,008	7,368
54	Records officer I -----	1	1	1	530-644	7,728	7,728
55	Senior stenographer I -----	1	1	1	469-571	6,852	6,852
56	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
57	Intermediate typist-clerk d -----	9.1	5	5	395-505	29,100	29,100
58	Intermediate clerk -----	2	1	1	395-480	5,418	5,691
59	Recreation:						
60	Instructor in recreation and						
61	physical education -----	1	1	1	†	9,396	9,852
62	Totals, Authorized Positions.....	154.8	149.9	149.9	\$1,261,711	\$1,297,846	\$1,319,370
63	SUPPORT AND SUBSISTENCE						
64	Feeding:						
65	Instructor in culinary arts-----	1	1	1	†	\$12,576	\$12,576
66	Supervising cook II -----	1	1	1	\$614-746	8,952	8,952
67	Supervising cook I -----	2	2	2	530-710	15,456	15,456
68	Temporary help—in-service training						
69	-----	-	-	-	(70)	234	234
70	Clothing:						
71	Storekeeper II -----	1	1	1	584-746	8,520	8,520
72	Housekeeping:						
73	Storekeeper I -----	1	-	-	505-644	-	-
74	Totals, Authorized Positions.....	6	5	5	\$49,890	\$45,738	\$45,738

For footnotes see the end of this agency presentation.



## Department of Corrections

## CORRECTIONAL TRAINING FACILITY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	NORTH FACILITY OPERATIONS—Continued						
2	PLANT OPERATION						
3	Maintenance of Structures:						
4	Chief of plant operation II-----	1	1	1	\$863-1,048	\$12,576	\$12,576
5	Carpenter foreman-----	1	1	1	710-783	9,396	9,396
6	Painter foreman-----	1	1	1	710-783	9,396	9,396
7	Locksmith-----	1	1	1	644-710	8,520	8,520
8	Maintenance of Grounds:						
9	Supervising groundsman I-----	1	1	1	584-710	8,520	8,520
10	Heat, Power and Water:						
11	Utility shop supervisor d-----	-	1	1	746-821	9,852	9,852
12	Electrician foreman-----	1	1	1	746-821	9,852	9,852
13	Plumber foreman-----	1	1	1	746-821	9,852	9,852
14	Stationary engineer-----	2	2	2	(1,299)	17,040	17,040
15	Totals, Authorized Positions-----	9	10	10	\$79,937	\$95,004	\$95,004
16	Totals, North Facility Operations-----	181.9	171	170	\$1,492,521	\$1,506,211	\$1,515,765
17	GRAND TOTALS, AUTHORIZED POSITIONS-----						
18		598.5	574.9	574.9	\$4,955,872	\$5,035,777	\$5,095,141
19	a Consolidation of accounting function at central facility in accordance with 1967-68 budget, as modified.						
20	b Consolidation of procurement function at north facility in accordance with 1967-68 budget, as modified.						
21	c Position transferred from classification and parole to classification and treatment reporting unit to properly reflect duties.						
22	d Position transfer between central and north facilities in accordance with the 1967-68 budget, as modified.						
23	† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."						

## DEUEL VOCATIONAL INSTITUTION

ADMINISTRATION							
24	Executive:						
25	Superintendent III-----	1	1	1	\$1,626-1,956	\$19,512	\$20,496
26	Administrative assistant I-----	1	1	1	746-905	10,860	10,860
27	Senior typist-clerk-----	1	1	1	457-556	6,672	6,672
28	Business Services:						
29	Business manager-----	1	1	1	1,213-1,475	16,248	17,070
30	Accounting officer III-----	1	1	1	905-1,100	13,200	13,200
31	Procurement and services officer III-----	1	1	1	821-998	11,976	11,976
32	Storekeeper III-----	1	1	1	644-783	9,396	9,396
33	Storekeeper II-----	1	1	1	584-746	8,520	8,520
34	Property clerk II-----	0.8	-	-	584-710	-	-
35	Accountant I-----	1	1	1	556-676	8,112	8,112
36	Correctional officer-----	1.1	1	1	545-663	7,956	7,956
37	Supervising clerk I-----	1	1	1	530-644	7,728	7,728
38	Senior typist-clerk-----	1	1	1	457-556	6,672	6,672
39	Accounting technician II-----	2	2	2	457-556	12,557	12,857
40	Intermediate typist-clerk-----	3.9	3	3	395-505	16,519	16,938
41	Intermediate account clerk-----	2	2	2	395-480	10,859	11,382
42	Temporary help—budget preparation-----	0.1	0.1	0.1	(625)	690	690
43	Temporary help—mail room-----	0.3	0.3	0.3	(1,346)	1,415	1,415
44	Totals, Authorized Positions-----	21.2	19.4	19.4	\$173,052	\$168,892	\$171,940
45	CARE AND WELFARE						
46	Custody:						
47	Correctional administrator-----	0.9	1	1	\$1,155-1,405	\$13,860	\$14,556
48	Program administrator-----	1.7	2	2	950-1,155	25,731	26,956
49	Correctional captain-----	1.8	2	2	863-1,048	21,900	22,986
50	Correctional lieutenant-----	17.7	18	18	731-890	191,160	192,240
51	Correctional sergeant-----	36.6	35.8	35.8	633-768	327,039	329,682
52	Correctional officer-----	195.3	197.5	197.5	545-663	1,492,844	1,526,790
53	Intermediate typist-clerk-----	3	3	3	395-505	17,165	17,280
54	Intermediate clerk-----	1	1	1	395-480	5,760	5,760
55	Temporary help—in-service training-----	3	3	3	23,132	27,225	27,225
56	Temporary help—military leave-----	0.2	0.2	0.2	1,131	1,180	1,180
57	Temporary help—escapes and emergencies-----	2.8	0.9	0.9	21,303	6,975	6,975
58	Temporary help—court transportation-----	0.9	0.9	0.9	6,168	5,612	5,612
59	Medical:						
60	Chief medical officer-----	1	1	1	1,667-2,127	24,312	24,312
61	Physician and surgeon II-----	2	2	2	1,439-1,929	44,148	44,148
62	Staff psychiatrist-----	-	0.2	0.2	1,439-1,929	4,000	4,200

## Department of Corrections

## DEUEL VOCATIONAL INSTITUTION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>CARE AND WELFARE—Continued</b>						
2							
3							
4	Medical—Continued				SALARY RANGE		
5	Dentist III -----	1	1	1	\$1,512-1,837	\$22,044	\$22,044
6	Dentist II -----	5.6	6	6	1,371-1,667	117,304	120,024
7	Supervising nurse I -----	1	1	1	710-863	10,356	10,356
8	Medical technical assistant -----	12.2	12	12	545-695	93,596	94,992
9	Senior stenographer I -----	1.1	1	1	469-571	6,852	6,852
10	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
11	Special Youth Authority Unit:						
12	Staff psychiatrist -----	0.3	1	1	1,439-1,929	20,004	21,000
13	Program administrator -----	1	1	1	950-1,155	13,255	13,860
14	Correctional counselor III -----	1	1	1	927-1,128	13,536	13,536
15	Staff psychologist clinical -----	-	1	1	905-1,100	10,860	11,400
16	Instructor in general shop -----	1	1	1	†	12,576	12,576
17	Instructor in recreation and physi- cal education -----	0.6	1	1	†	12,576	12,576
18	Correctional counselor II -----	3.2	2	2	842-1,023	24,452	24,552
19	Correctional counselor I -----	2.8	2	2	764-927	19,108	20,052
20	Senior occupational therapist -----	1	1	1	676-821	9,852	9,852
21	Occupational therapist -----	-	1	1	584-710	7,188	7,548
22	Correctional officer -----	1	-	-	545-663	-	-
23	Classification and Treatment:						
24	Care and Treatment:						
25	Correctional administrator -----	1.1	1	1	1,155-1,405	16,588	16,860
26	Vocational testing and counsel- ing supervisor -----	0.5	1	1	905-1,100	13,200	13,200
27	Correctional counselor II -----	0.8	-	-	842-1,023	-	-
28	Intermediate typist-clerk -----	1.7	2	2	395-505	10,862	11,413
29	Temporary help—group counsel- ing -----	0.3	-	-	(1,747)	-	-
30	Education—Academic:						
31	Supervisor of education -----	1	1	1	1,048-1,273	15,276	15,276
32	Supervisor of academic instruc- tion -----	1	1	1	950-1,155	13,860	13,860
33	High school teacher -----	5.3	5.5	5.5	†	63,156	63,816
34	Elementary teacher -----	4	4	4	†	50,304	50,304
35	Music teacher -----	1	1	1	†	10,314	10,818
36	Arts and crafts teacher -----	1	1	1	†	10,860	10,860
37	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
38	Education—Vocational:						
39	Supervisor of vocational instruc- tion -----	0.3	1	1	950-1,155	11,400	11,976
40	Instructor in aircraft engine mechanics -----	1	1	1	†	12,576	12,576
41	Instructor in airframe mechanics -----	0.5	1	1	†	8,112	8,520
42	Instructor in auto mechanics -----	1	1	1	†	10,734	11,265
43	Instructor in refrigeration and air-conditioning maintenance -----	1	1	1	†	12,576	12,576
44	Instructor in electrical work -----	1	1	1	†	10,482	10,995
45	Instructor in general shop -----	3	2	2	†	23,826	23,976
46	Instructor in janitorial service -----	1	1	1	†	12,576	12,576
47	Instructor in upholstering -----	1	1	1	†	12,576	12,576
48	Instructor in mill and cabinet work -----	1	1	1	†	12,576	12,576
49	Instructor in plastering -----	1	-	-	†	-	-
50	Instructor in painting -----	1	1	1	†	12,576	12,576
51	Instructor in printing -----	1	1	1	†	12,226	12,576
52	Instructor in machine shop -----	1	1	1	†	12,576	12,576
53	Instructor in welding -----	2	2	2	†	25,152	25,152
54	Instructor in sheet metal work -----	1.1	1	1	†	9,814	10,314
55	Instructor in shoemaking -----	1	1	1	†	11,688	11,976
56	Instructor in landscape gardening -----	1	1	1	†	12,576	12,576
57	Temporary help—teacher training -----	0.8	0.4	0.4	(6,162)	3,360	3,360
58	Religion:						
59	Catholic chaplain -----	1	1	1	842-1,023	12,276	12,276
60	Protestant chaplain -----	1	1	1	842-1,023	11,826	12,276
61	Classification and Parole:						
62	Correctional counselor III -----	0.9	1	1	927-1,128	11,124	11,676
63	Correctional counselor II -----	0.7	1	1	842-1,023	11,876	12,276
64	Correctional counselor I -----	4.8	6	6	764-927	64,106	65,087
65	Records officer II -----	1	1	1	584-710	8,452	8,520
66	Records officer I -----	1	1	1	530-644	7,728	7,728
67	Senior typist-clerk -----	2	1	1	457-556	6,542	6,672
68	Intermediate typist-clerk -----	11.5	10	10	395-505	54,595	56,122
69	Recreation:						
70	Instructor in recreation and physi- cal education -----	-	1	1	†	8,112	8,520
71	Correctional sergeant -----	0.8	-	-	633-768	-	-
72	Totals, Authorized Positions ---	365.8	364.4	364.4	\$3,036,785	\$3,242,893	\$3,301,373

For footnotes see the end of this agency presentation.

## Department of Corrections

## DEUEL VOCATIONAL INSTITUTION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>SUPPORT AND SUBSISTENCE</b>						
2							
3							
4	Feeding:				SALARY RANGE		
5	Food manager -----	1.1	1	1	\$821-998	\$11,976	\$11,976
6	Instructor in baking -----	1	1	1	†	12,576	12,576
7	Instructor in meat cutting -----	1	1	1	†	12,576	12,576
8	Supervising cook II -----	0.8	1	1	614-746	8,952	8,952
9	Supervising cook I -----	7	7	7	530-710	51,184	52,196
10	Temporary help—in-service training	0.1	0.1	0.1	(396)	500	500
11	Clothing:						
12	Storekeeper II -----	1	1	1	584-746	8,520	8,520
13	Laundry:						
14	Instructor in drycleaning work ---	1	1	1	†	12,576	12,576
15	Laundry supervisor II -----	1	1	1	584-710	8,520	8,520
16	Housekeeping:						
17	Storekeeper II -----	1	1	1	584-746	8,520	8,520
18	Totals, Authorized Positions-----	15	15.1	15.1	\$127,416	\$135,900	\$136,912
19							
20							
21	<b>PLANT OPERATION</b>						
22							
23	Maintenance of Structures:						
24	Chief of plant operation III -----	1	1	1	\$950-1,155	\$13,860	\$13,860
25	Carpenter foreman -----	0.7	1	1	710-783	8,520	8,952
26	Painter foreman -----	1	-	-	710-783	-	-
27	Locksmith -----	1	1	1	644-710	8,520	8,520
28	Maintenance of Grounds:						
29	Supervising groundsman I -----	1	1	1	584-710	7,856	8,248
30	Heat, Power and Water:						
31	Chief engineer I -----	1	1	1	746-863	10,356	10,356
32	Fire chief -----	1	1	1	695-845	10,140	10,140
33	Electrician foreman -----	2	2	2	746-821	19,704	19,704
34	Plumber foreman -----	1	1	1	746-821	9,852	9,852
35	Water and sewage plant supervisor	1	1	1	676-746	8,952	8,952
36	Stationary engineer -----	5.8	6	6	644-710	50,474	51,120
37	Institution fire fighter—part-time--	0.8	0.8	0.8	556-676	6,528	6,528
38	Motor Vehicle Operation:						
39	Equipment maintenance foreman ---	1.1	1	1	746-863	9,852	9,852
40	Correctional officer -----	1	1	1	545-663	7,956	7,956
41	Totals, Authorized Positions-----	19.4	18.8	18.8	\$168,948	\$172,570	\$174,040
42							
43							
44							
45	<b>RECEPTION-GUIDANCE CENTER</b>						
46							
47	Executive:						
48	Correctional administrator -----	1	1	1	\$1,155-1,405	\$16,860	\$16,860
49	Senior typist-clerk -----	1	1	1	457-556	6,260	6,568
50	Clinical Processing:						
51	Staff psychiatrist -----	0.5	1	1	1,439-1,929	20,004	21,000
52	Correctional counselor III -----	1	1	1	927-1,128	13,536	13,536
53	Staff psychologist—clinical -----	0.9	2	2	905-1,100	21,720	22,800
54	Correctional counselor II -----	1	1	1	842-1,023	12,276	12,276
55	Correctional counselor I -----	7	7	7	764-927	74,523	76,028
56	Correctional officer -----	1	1	1	545-663	7,410	7,776
57	Intermediate typist-clerk -----	6.2	6	6	395-505	34,750	35,438
58	Temporary help—psychological						
59	testing -----	0.3	0.3	0.3	(2,100)	2,225	2,225
60	Records Office:						
61	Records officer III -----	0.8	1	1	676-821	8,112	8,520
62	Records officer I -----	1	1	1	530-644	6,952	7,308
63	Senior typist-clerk -----	1.1	1	1	457-556	6,620	6,672
64	Intermediate typist-clerk -----	1	1	1	395-505	5,200	5,462
65	Intermediate file clerk -----	1	1	1	395-480	5,308	5,576
66	Totals, Authorized Positions-----	24.8	26.3	26.3	\$203,695	\$241,756	\$248,045
67							
68							
69	<b>GRAND TOTALS, AUTHORIZED</b>						
70	POSITIONS -----	446.2	444	444	\$3,709,896	\$3,962,011	\$4,032,310

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

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## Department of Corrections

## STATE PRISON AT FOLSOM

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ADMINISTRATION</b>						
2							
3							
4	Executive:				SALARY RANGE		
5	Warden -----	1	1	1	\$1,626-1,956	\$22,050	\$23,028
6	Administrative assistant I -----	1	1	1	746-905	10,524	10,860
7	Correctional officer -----	1	-	-	545-663	-	-
8	Senior stenographer -----	1	1	1	469-571	6,852	6,852
9	Business Services:						
10	Business manager -----	1	1	1	1,213-1,475	17,700	17,700
11	Accounting officer III -----	1	1	1	905-1,100	13,200	13,200
12	Procurement and services officer II -----	0.9	1	1	821-998	11,976	11,976
13	Accounting officer II -----	1	1	1	746-905	10,860	10,860
14	Storekeeper IV -----	1	1	1	710-863	10,104	10,356
15	Storekeeper II -----	1.4	1.5	1.5	584-746	11,268	11,628
16	Property clerk II -----	1	-	-	584-710	-	-
17	Accountant I -----	1	1	1	556-676	8,112	8,112
18	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
19	Senior clerk -----	0.8	-	-	457-556	-	-
20	Accounting technician II -----	2.9	4	4	457-556	24,551	25,438
21	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
22	Intermediate account clerk -----	1	-	-	395-480	-	-
23	Temporary help--trust -----	-	-	-	(149)	-	-
24	Temporary help--business services -----	0.1	0.1	0.1	(673)	467	467
25							
26	Totals, Authorized Positions ----	19.1	16.6	16.6	\$172,317	\$161,152	\$163,965
27							
28							
29	<b>CARE AND WELFARE</b>						
30							
31	Custody:						
32	Correctional administrator -----	1	1	1	\$1,155-1,405	\$16,860	\$16,860
33	Correctional captain -----	1	1	1	863-1,048	11,880	12,476
34	Correctional lieutenant -----	11.8	12	12	731-890	126,072	126,696
35	Correctional sergeant -----	37.2	38	38	633-768	345,752	347,503
36	Correctional officer -----	193	195.3	195.3	545-663	1,505,223	1,527,956
37	Senior clerk -----	1.8	2	2	457-556	13,344	13,344
38	Intermediate clerk -----	2	2	2	395-480	11,520	11,520
39	Temporary help--in-service training -----	3.2	3.5	3.5	(14,073)	20,612	20,612
40	Temporary help--military leave -----	-	-	-	-	-	-
41	relief -----	0.1	0.1	0.1	(1,454)	1,442	1,442
42	Temporary help--escapes and -----	-	-	-	-	-	-
43	emergencies -----	1.6	1.6	1.6	(15,053)	10,760	10,760
44	Medical:						
45	Chief medical officer -----	1	1	1	1,667-2,127	24,312	24,312
46	Physician and surgeon II -----	2	2	2	1,439-1,929	42,000	42,000
47	Staff psychiatrist -----	1	1	1	1,439-1,929	22,044	22,044
48	Dentist III -----	1	1	1	1,512-1,837	22,044	22,044
49	Dentist II -----	2	2	2	1,371-1,667	37,418	38,298
50	Pharmacist II -----	1	1	1	998-1,100	13,200	13,200
51	Supervising nurse II -----	1	1	1	783-950	11,400	11,400
52	Supervising nurse I -----	1	1	1	710-863	10,356	10,356
53	Senior medical technical assistant -----	3	3	3	602-731	25,632	26,316
54	Medical technical assistant -----	4.6	6	6	545-695	45,380	46,069
55	Senior clerk -----	1	1	1	457-556	6,672	6,672
56	Optometrist -----	0.2	0.2	0.2	50 day	2,600	2,600
57	Classification and Treatment:						
58	Care and Treatment:						
59	Correctional administrator -----	1	1	1	1,155-1,405	16,860	16,860
60	Correctional counselor II -----	1	-	-	842-1,023	-	-
61	Intermediate typist-clerk -----	-	1	1	395-505	4,860	5,100
62	Temporary help--group counsel- -----	-	-	-	-	-	-
63	ing -----	1.1	1.1	1.1	(12,430)	11,046	11,046
64	Education:						
65	Supervisor of education -----	1	1	1	1,048-1,273	15,276	15,276
66	Supervisor of vocational instruc- -----	-	-	-	-	-	-
67	tion -----	1	1	1	950-1,155	13,860	13,860
68	Instructor in auto body and -----	-	-	-	-	-	-
69	fender repair -----	1	1	1	†	12,576	12,576
70	Instructor in electronics -----	1	1	1	†	12,576	12,576
71	Instructor in general shop -----	1	1	1	†	12,576	12,576
72	Instructor in painting -----	1	-	-	†	-	-
73	Instructor in printing -----	1	1	1	†	12,576	12,576
74	Instructor in machine shop prac- -----	-	-	-	-	-	-
75	tices -----	1	-	-	†	-	-
76	Instructor in sheet metal work -----	1	1	1	†	12,576	12,576
77	Librarian III -----	1	1	1	†	9,852	9,852

For footnotes see the end of this agency presentation.

**Department of Corrections**  
**STATE PRISON AT FOLSOM—Continued**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>CARE AND WELFARE—Continued</b>						
2							
3	Classification and Treatment—						
4	Continued						
5	Religion:						
6	Catholic chaplain -----	1	1	1	SALARY RANGE		
7	Jewish chaplain -----	0.2	0.2	0.2	\$842-1,023	\$12,276	\$12,276
8	Protestant chaplain -----	1.4	1	1	842-1,023	2,021	2,122
9					842-1,023	10,398	10,909
10	Classification and Parole:						
11	Correctional counselor III -----	1	1	1	927-1,128	13,536	13,536
12	Correctional counselor II -----	2	2	2	842-1,023	24,552	24,552
13	Correctional counselor I -----	2.4	2	2	764-927	21,346	22,205
14	Correctional lieutenant -----	0.9	-	-	731-890	-	-
15	Records officer III -----	1	1	1	676-821	8,214	8,628
16	Records officer II -----	1	1	1	584-710	8,520	8,520
17	Records officer I -----	0.9	1	1	530-644	7,368	7,728
18	Senior clerk -----	2.4	3	3	457-556	19,860	20,016
19	Senior typist-clerk -----	2.5	2	2	457-556	13,344	13,344
20	Senior file clerk -----	1	1	1	457-556	6,672	6,672
21	Intermediate typist-clerk -----	8	6	6	395-505	35,116	35,560
22	Intermediate clerk -----	1	1	1	395-480	5,760	5,760
23	Intermediate file clerk -----	1	1	1	395-480	5,760	5,760
24	Recreation:						
25	Instructor in recreation and physi-						
26	cal education -----	1	1	1	†	12,576	12,576
27	Adjustment Center:						
28	Program administrator -----	1	1	1	950-1,155	13,475	13,860
29	Correctional counselor II -----	1	1	1	842-1,023	12,276	12,276
30	Correctional counselor I -----	2	2	2	764-927	21,606	22,119
31	Senior occupational therapist -----	-	1	1	676-821	8,112	8,520
32	Correctional officer -----	1.8	0.1	0.1	545-663	750	750
33							
34	Totals, Authorized Positions ----	319.1	318.1	318.1	\$2,651,382	\$2,724,695	\$2,757,043
35							
36	<b>SUPPORT AND SUBSISTENCE</b>						
37							
38	Feeding:						
39	Food manager -----	1	1	1	\$821-998	\$11,976	\$11,976
40	Instructor in baking -----	1	1	1	†	12,576	12,576
41	Supervising cook II -----	1	1	1	614-746	8,556	8,952
42	Supervising cook I -----	5.5	5.5	5.5	530-710	40,392	41,100
43	Butcher-meat cutter II -----	1	1	1	530-644	7,728	7,728
44	Temporary help—in-service training	-	0.1	0.1	(-)	236	236
45							
46	Clothing:						
47	Storekeeper II -----	1	1	1	584-746	8,520	8,520
48	Shoemaker -----	0.7	1	1	584-710	7,008	7,368
49	Correctional officer -----	1	1	1	545-663	7,956	7,956
50	Laundry:						
51	Laundry supervisor II -----	1	1	1	584-710	8,520	8,520
52	Laundry supervisor I -----	1	1	1	480-584	7,008	7,008
53	Housekeeping:						
54	Correctional officer -----	1	1	1	545-663	7,956	7,956
55							
56	Totals, Authorized Positions ----	15.2	15.6	15.6	\$118,143	\$128,432	\$129,896
57							
58	<b>PLANT OPERATION</b>						
59							
60	Maintenance of Structures:						
61	Chief of plant operation III -----	1	1	1	\$950-1,155	\$13,860	\$13,860
62	Carpenter foreman -----	2	2	2	710-783	18,792	18,792
63	Painter foreman -----	1	1	1	710-783	9,396	9,396
64	Blacksmith foreman -----	0.9	1	1	710-783	9,396	9,396
65	Carpenter I -----	1	1	1	644-710	8,520	8,520
66	Locksmith -----	1	1	1	644-710	8,520	8,520
67	Maintenance of Grounds:						
68	Supervising groundsman I -----	1	1	1	584-710	8,520	8,520
69	Heat, Power and Water:						
70	Chief engineer I -----	1	1	1	746-863	10,356	10,356
71	Fire chief -----	1	1	1	695-845	10,140	10,140
72	Electrician foreman -----	3	2	2	746-821	19,704	19,704
73	Plumber foreman -----	2	2	2	746-821	19,704	19,704
74	Water and sewage plant supervisor	1	1	1	676-746	8,628	8,952
75							

For footnotes see the end of this agency presentation.

## Department of Corrections

## STATE PRISON AT FOLSOM—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>PLANT OPERATION—Continued</b>						
2	<b>Heat, Power and Water—Continued</b>						
3	Stationary engineer -----	1	1	1	\$644-710	\$8,520	\$8,520
4	Refrigeration eugineman -----	1	1	1	644-710	8,520	8,520
5	Institution fire fighter—part-time -----	0.8	0.8	0.8	556-676	6,528	6,528
6	Correctional officer -----	1	—	—	545-663	—	—
7	<b>Motor Vehicle Operation:</b>						
8	Equipment maintenance foreman -----	1	1	1	746-863	9,852	9,852
9	Heavy equipment mechanic -----	0.6	1	1	676-783	8,952	8,952
10	Automobile mechanic -----	0.4	—	—	644-746	—	—
11	Correctional officer -----	2	2	2	545-663	15,912	15,912
12	<b>Departmental Bus Operation:</b>						
13	Correctional sergeant -----	3	3	3	633-768	27,648	27,648
14	Correctional officer -----	4	4	4	545-663	31,824	31,824
15	Temporary help—departmental bus operation -----	3.6	3.6	3.6	(17,514)	19,446	19,446
16	Totals, Authorized Positions ---	34.3	32.4	32.4	\$286,154	\$282,738	\$283,062
17	<b>EMERGENCY FOREST FIRE SUPPRESSION</b>						
18	Overtime -----	0.1	—	—	\$774	—	—
19	<b>GRAND TOTALS, AUTHORIZED POSITIONS</b> -----	387.8	382.7	382.7	\$3,228,770	\$3,297,017	\$3,333,966

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

## INSTITUTION FOR MEN

ADMINISTRATION					SALARY RANGE		
39	<b>Executive:</b>						
40	Superintendent III -----	1	1	1	\$1,626-1,956	\$23,472	\$23,472
41	Administrative assistant I -----	1	1	1	746-905	8,952	9,396
42	Senior stenographer -----	1	1	1	469-571	6,852	6,852
43	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
44	<b>Business Services:</b>						
45	Business manager -----	1	1	1	1,213-1,475	17,700	17,700
46	Accounting officer III -----	1	1	1	905-1,100	13,200	13,200
47	Procurement and services officer II -----	0.8	1	1	821-998	11,976	11,976
48	Storekeeper III -----	1	1	1	644-783	9,396	9,396
49	Storekeeper II -----	1	1	1	584-746	8,520	8,520
50	Property clerk II -----	1	—	—	584-710	—	—
51	Accountant I -----	1	1	1	556-676	8,112	8,112
52	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
53	Storekeeper I -----	2	2	2	505-644	14,736	14,736
54	Senior stenographer -----	0.9	1	1	469-571	6,852	6,852
55	Accounting technician II -----	3.9	4	4	457-556	25,377	26,298
56	Intermediate typist-clerk -----	0.9	1	1	395-505	5,020	5,264
57	Bookkeeping machine operator I -----	1	1	1	395-480	5,760	5,760
58	Intermediate account clerk -----	2.8	2	2	395-480	10,880	11,134
59	Temporary help—business services -----	0.1	0.2	0.2	(440)	1,335	1,335
60	Totals, Authorized Positions ---	23.4	22.2	22.2	\$190,917	\$191,628	\$193,491
61	<b>CARE AND WELFARE</b>						
62	<b>Custody:</b>						
63	Correctional administrator -----	1	1	1	\$1,155-1,405	\$16,860	\$16,860
64	Correctional captain -----	2	2	2	863-1,048	25,152	25,152
65	Correctional lieutenant -----	12.3	13	13	731-890	138,705	139,020
66	Correctional sergeant -----	27.4	28	28	633-768	255,744	257,409
67	Correctional officer -----	179.1	169.4	169.4	545-663	1,314,361	1,330,991
68	Senior stenographer -----	0.8	1	1	469-571	6,544	6,852
69	Temporary help—in-service training -----	1.5	3	3	(12,433)	18,552	18,552
70	Temporary help—military leave -----	0.4	0.2	0.2	(2,690)	1,374	1,374
71	Temporary help—escapes and emer- gencies -----	0.5	0.6	0.6	(3,915)	4,602	4,602
72	<b>Medical:</b>						
73	Chief medical officer -----	1	1	1	1,667-2,127	24,312	24,312
74	Physician and surgeon II -----	3	3	3	1,439-1,929	66,192	66,192
75	Staff psychiatrist -----	1	1	1	1,439-1,929	22,044	22,044
76	Dentist III -----	1	1	1	1,512-1,837	21,696	22,044
77	Dentist II -----	7.2	8	8	1,371-1,667	154,218	156,934
78	Pharmacist II -----	1	1	1	998-1,100	13,200	13,200

## Department of Corrections

## INSTITUTION FOR MEN—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>CARE AND WELFARE—Continued</b>						
2	Medical—Continued						
3					SALARY RANGE		
4	Nurse-anesthetist -----	1	1	1	\$821-998	\$11,976	\$11,976
5	Supervising nurse II -----	1	1	1	783-950	11,400	11,400
6	Supervising nurse I -----	8.8	9	9	710-863	93,204	93,204
7	Surgical nurse II -----	1	1	1	710-863	10,356	10,356
8	Medical record librarian -----	1	1	1	644-783	9,396	9,396
9	Clinical laboratory technologist ---	1	1	1	676-783	9,248	9,396
10	Medical technical assistant -----	3	4.1	4.1	545-695	30,279	31,383
11	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
12	Optometrist—part-time -----	0.5	0.5	0.5	50 day	6,550	6,550
13	Classification and Treatment:						
14	Care and Treatment:						
15	Correctional administrator -----	1	1	1	1,155-1,405	16,860	16,860
16	Program administrator -----	2	2	2	950-1,155	26,136	26,748
17	Correctional counselor II -----	1.7	-	-	842-1,023	-	-
18	Temporary help—group counsel- ing -----	0.1	0.4	0.4	(799)	2,295	2,295
19	Correctional case worker— trainee -----	1.2	-	-	(8,866)	14,821	14,821
20	Education:						
21	Supervisor of education -----	1	1	1	1,048-1,273	15,276	15,276
22	Supervisor of vocational instruc- tion -----	1	1	1	950-1,155	13,860	13,860
23	Instructor in auto mechanics ---	1	1	1	†	12,576	12,576
24	Instructor in auto and body fender repair -----	1	1	1	†	12,576	12,576
25	Instructor in culinary arts -----	1	-	-	†	-	-
26	Instructor in electronics -----	1	1	1	†	11,265	11,832
27	Instructor in carpentry -----	1	-	-	†	-	-
28	Instructor in general shop -----	2	1	1	†	12,576	12,576
29	Instructor in offset printing and duplicating processes -----	1	1	1	†	11,355	11,928
30	Instructor in masonry -----	1	1	1	†	12,576	12,576
31	Instructor in machine shop prac- tices -----	1	1	1	†	12,576	12,576
32	Instructor in welding -----	1	1	1	†	12,576	12,576
33	Instructor in sheet metal work ---	1	1	1	†	12,576	12,576
34	Instructor in landscape gardening ---	1	1	1	†	12,576	12,576
35	Instructor in typewriter repair ---	1	1	1	†	12,576	12,576
36	Arts and crafts teacher -----	1	1	1	†	12,576	12,576
37	Librarian III -----	1	1	1	676-821	9,852	9,852
38	Correctional officer -----	1	1	1	545-663	7,137	7,503
39	Religion:						
40	Catholic chaplain -----	1	1	1	842-1,023	12,276	12,276
41	Jewish chaplain -----	0.9	1	1	842-1,023	10,909	11,446
42	Protestant chaplain -----	1	1	1	842-1,023	12,276	12,276
43	Classification and Parole:						
44	Correctional counselor III -----	1	1	1	927-1,128	13,212	13,536
45	Correctional counselor II -----	1	1	1	842-1,023	12,276	12,276
46	Correctional counselor I -----	2.8	2	2	764-927	21,064	21,564
47	Records officer III -----	1	1	1	676-821	9,852	9,852
48	Records officer I -----	1	1	1	530-644	7,728	7,728
49	Senior stenographer -----	1.6	1	1	469-571	6,204	6,516
50	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
51	Intermediate typist-clerk -----	5.9	5	5	395-505	29,677	29,700
52	Intermediate clerk -----	1	1	1	395-480	5,760	5,760
53	Recreation:						
54	Instructor in recreation and physi- cal education -----	2	2	2	†	23,976	23,976
55	Totals, Authorized Positions ----	303.7	291.2	291.2	\$2,629,053	\$2,699,136	\$2,726,184
56	<b>SUPPORT AND SUBSISTENCE</b>						
57	Feeding:						
58	Food manager -----	1	1	1	\$821-998	\$11,976	\$11,976
59	Instructor in baking -----	0.9	1	1	†	9,700	10,188
60	Instructor in meat cutting -----	1	1	1	†	9,852	10,356
61	Supervising cook II -----	1	1	1	614-746	8,952	8,952
62	Supervising cook I -----	3.7	4	4	530-710	29,226	29,922
63	Baker II -----	1	1	1	530-644	6,360	6,672
64	Temporary help—in-service training (culinary) -----	0.1	0.1	0.1	(60)	365	365
65	Clothing:						
66	Instructor in shoemaking -----	1	1	1	†	12,576	12,576
67	Storekeeper II -----	1	1	1	584-746	8,520	8,520
68	Tailor -----	-	1	1	584-710	7,008	7,368
69	Correctional officer -----	1	-	-	545-663	-	-
70	Totals, Authorized Positions ----	11.7	12.1	12.1	\$96,485	\$104,535	\$106,895

85 For footnotes see the end of this agency presentation.

86

**Department of Corrections**  
**INSTITUTION FOR MEN—Continued**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>PLANT OPERATION</b>						
2							
3							
4	Maintenance of Structures:				SALARY RANGE		
5	Chief of plant operation III -----	1	1	1	\$950-1,155	\$13,860	\$13,860
6	Plumber foreman -----	1	1	1	746-821	9,852	9,852
7	Carpenter foreman -----	1	1	1	710-783	9,396	9,396
8	Painter foreman -----	1	1	1	710-783	9,396	9,396
9	Painter I -----	1	-	-	644-710	-	-
10	Locksmith -----	0.9	1	1	644-710	8,080	8,486
11	Correctional officer -----	0.9	1	1	545-663	7,956	7,956
12	Heat, Power and Water:						
13	Chief engineer I -----	0.6	1	1	746-863	9,248	9,700
14	Electrician foreman -----	2	2	2	746-821	19,704	19,704
15	Fire chief -----	1	1	1	695-845	10,140	10,140
16	Water and sewage plant supervisor	1	1	1	676-746	8,952	8,952
17	Stationary engineer -----	4.6	5	5	644-710	41,904	42,294
18	Institution firefighter—part-time --	1.2	1.2	1.2	556-676	9,792	9,792
19	Motor Vehicle Operation:						
20	Equipment maintenance foreman ---	1	1	1	746-863	8,952	9,396
21	Automotive mechanic -----	1	1	1	644-746	8,520	8,520
22							
23	Totals, Authorized Positions -----	19.2	19.2	19.2	\$167,710	\$175,752	\$177,444
24							
25	<b>RECEPTION-GUIDANCE CENTER</b>						
26							
27	Executive:						
28	Correctional administrator -----	1	1	1	\$1,155-1,405	\$16,860	\$16,860
29	Senior stenographer -----	1	1	1	469-571	6,852	6,852
30	Clinical Processing:						
31	Chief psychiatrist -----	-	1	1	1,667-2,127	20,004	21,000
32	Staff psychiatrist -----	0.6	1	1	1,439-1,929	17,268	18,144
33	Senior psychologist -----	1	1	1	998-1,213	14,556	14,556
34	Correctional counselor III -----	2.3	2	2	927-1,128	27,072	27,072
35	Staff psychologist—clinical -----	3	3	3	905-1,100	36,036	37,176
36	Instructor in general shop -----	1	1	1	676-1,048	12,576	12,576
37	Correctional counselor II -----	2	2	2	842-1,023	24,552	24,552
38	Correctional counselor I -----	10.4	11	11	764-927	114,708	117,651
39	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
40	Intermediate typist-clerk -----	8.1	8	8	395-505	45,482	46,237
41	Intermediate clerk -----	2	2	2	395-480	11,336	11,520
42	Records Office:						
43	Records officer III -----	1	1	1	676-821	9,137	9,586
44	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
45	Records officer I -----	2	2	2	530-644	14,976	15,456
46	Senior typist-clerk -----	1	1	1	457-556	6,646	6,672
47	Intermediate typist-clerk -----	0.9	1	1	395-505	4,860	5,100
48	Intermediate file clerk -----	1	1	1	395-480	5,760	5,760
49							
50	Totals, Authorized Positions -----	40.3	42	42	\$339,622	\$402,613	\$410,702
51							
52							
53	<b>EMERGENCY FOREST FIRE</b>						
54	<b>SUPPRESSION</b>						
55							
56	Overtime -----	0.1	-	-	\$629	-	-
57							
58	<b>GRAND TOTALS, AUTHORIZED</b>						
59	<b>POSITIONS -----</b>	<b>398.4</b>	<b>386.7</b>	<b>386.7</b>	<b>\$3,424,416</b>	<b>\$3,573,664</b>	<b>\$3,614,716</b>
60							

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

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## Department of Corrections

## MEDICAL FACILITY

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	ADMINISTRATION						
2							
3	Executive:						
4	Medical facility superintendent ----	0.5	1	1	\$2,026-2,163	\$25,956	\$25,956
5	Secretary I -----	1	1	1	543-660	7,568	7,920
6	Intermediate stenographer -----	0.6	1	1	425-517	5,582	5,858
7	Business Services:						
8	Business manager -----	1	1	1	1,213-1,475	17,700	17,700
9	Accounting officer—state institution	1	1	1	821-998	11,976	11,976
10	Procurement and services officer II	1	1	1	821-998	11,976	11,976
11	Storekeeper III -----	1	1	1	644-783	9,396	9,396
12	Property clerk II -----	0.8	—	—	584-710	—	—
13	Accountant I -----	1	1	1	556-676	8,112	8,112
14	Supervising clerk I -----	1	1	1	530-644	7,068	7,428
15	Storekeeper I -----	1.8	2	2	505-644	14,706	14,736
16	Senior stenographer -----	1	1	1	469-571	6,852	6,852
17	Accounting technician II -----	0.8	1	1	457-556	5,484	5,760
18	Intermediate stenographer -----	1	1	1	425-517	5,858	6,154
19	Intermediate typist-clerk -----	2.1	2	2	395-505	11,178	11,451
20	Bookkeeping machine operator I --	1	1	1	395-480	5,760	5,760
21	Intermediate account clerk -----	3	2	2	395-480	10,620	10,860
22	Temporary help—budget prep-						
23	aration -----	0.1	0.1	0.1	(632)	709	709
24	Temporary help—storekeeper -----	0.4	0.4	0.4	(1,919)	2,182	2,182
25							
26	Totals, Authorized Positions ----	20.1	19.5	19.5	\$154,660	\$168,683	\$170,786
27							
28	CARE AND WELFARE						
29							
30	Custody:						
31	Correctional administrator -----	1	1	1	\$1,155-1,405	\$16,860	\$16,860
32	Correctional captain -----	2	2	2	863-1,048	25,152	25,152
33	Correctional lieutenant -----	17.9	16.8	16.8	731-890	179,671	179,717
34	Correctional sergeant -----	37.5	34.8	34.8	633-768	318,028	320,192
35	Correctional officer -----	255.2	255.1	255.1	545-663	1,952,538	1,991,231
36	Correctional casework trainee ----	0.3	—	—	556-614	—	—
37	Intermediate typist-clerk -----	1	1	1	395-505	5,140	5,396
38	Intermediate clerk -----	1.9	2	2	395-480	11,520	11,520
39	Telephone operator, nonmultiple						
40	board -----	2.9	1	1	395-480	5,286	5,553
41	Junior clerk -----	0.2	—	—	342-415	—	—
42	Temporary help—in-service training	4.5	4.5	4.5	(24,074)	25,254	25,254
43	Temporary help—military leave --	0.4	0.4	0.4	(2,169)	2,101	2,101
44	Temporary help—escapes and emer-						
45	gencies -----	0.8	0.8	0.8	(5,560)	4,123	4,123
46	Temporary help—night school secur-						
47	ity -----	0.2	0.2	0.2	(1,234)	1,295	1,295
48	Medical:						
49	Assistant superintendent, psychiatric						
50	services -----	0.9	1	1	1,750-2,161	25,864	25,932
51	Chief medical officer -----	1	1	1	1,667-2,127	25,524	25,524
52	Senior psychiatrist -----	1.6	2	2	1,587-2,026	46,296	46,296
53	Physician and surgeon II -----	4.8	7	7	1,439-1,929	133,040	138,097
54	Staff psychiatrist -----	4	7	7	1,439-1,929	135,064	137,692
55	Dentist III -----	1	1	1	1,512-1,837	22,044	22,044
56	Dentist II -----	5.9	7	7	1,371-1,667	132,044	134,556
57	Physician and surgeon I -----	0.5	—	—	1,305-1,439	—	—
58	Dentist I -----	1	—	—	1,183-1,439	—	—
59	Psychiatric resident II -----	1	—	—	571-1,243	—	—
60	Pharmacist II -----	1	1	1	998-1,100	13,200	13,200
61	Program administrator -----	2.9	3	3	950-1,155	39,552	40,146
62	Correctional case work training						
63	supervisor -----	0.9	—	—	927-1,128	—	—
64	Staff psychologist—clinical -----	4	4	4	905-1,100	51,826	52,436
65	Supervising nurse III -----	1	1	1	950-1,155	13,860	13,860
66	Correctional counselor II -----	3	3	3	842-1,023	36,628	36,828
67	Nurse-anesthetist -----	1	1	1	821-998	11,976	11,976
68	Supervising psychiatric nurse -----	1	1	1	783-950	9,978	10,482
69	Senior clinical laboratory						
70	technologist -----	1	1	1	710-863	10,104	10,356
71	Supervising nurse I -----	3.8	4	4	710-863	41,424	41,424
72	Surgical nurse II -----	0.2	1	1	710-863	8,520	8,952
73	Senior psychiatric nurse -----	2.8	4	4	710-863	40,380	40,933
74	Physical therapist II -----	1	1	1	710-863	10,356	10,356
75	Senior occupational therapist -----	1	1	1	676-821	9,852	9,852
76	Medical record librarian -----	1	1	1	644-783	8,146	8,556
77	Psychiatric nurse -----	0.6	—	—	644-783	—	—
78	Senior medical technical assistant a	2	2	2	602-731	17,148	17,544
79	Graduate nurse a -----	1	1	1	599-728	8,736	8,736
80	Occupational therapist -----	—	1	1	584-710	7,956	8,354
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83	For footnotes see the end of this agency presentation.						
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**Department of Corrections**  
**MEDICAL FACILITY—Continued**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>CARE AND WELFARE—Continued</b>						
2	Medical—Continued						
3	Medical technical assistant a-----	34.3	32.8	32.8	\$545-695	\$249,897	\$254,417
4	Senior stenographer I-----	2.8	2	2	469-571	13,704	13,704
5	Intermediate stenographer-----	2.7	4	4	425-517	22,054	22,858
6	Intermediate clerk-----	1	-	-	395-480	-	-
7	Temporary help—consultant services	1.7	1.7	1.7	(18,713)	23,884	23,884
8	Care and Treatment:						
9	Temporary help—group counsel-						
10	ing-----	1.1	1	1	(5,851)	5,697	5,697
11	Classification and Treatment:						
12	Education:						
13	Supervisor of education-----	1	1	1	1,048-1,273	15,276	15,276
14	High school teacher-----	2	2	2	†	25,152	25,152
15	Business education teacher-----	1	1	1	†	10,356	10,860
16	Instructor in electronics-----	1	1	1	†	12,576	12,576
17	Instructor in mill and cabinet						
18	work-----	1	1	1	†	12,326	12,576
19	Instructor in machine shop						
20	practices-----	1	1	1	†	12,576	12,576
21	Instructor in sheet metal work---	1	1	1	†	12,576	12,576
22	Instructor in landscape gardening						
23	Instructor in mechanical drawing						
24	-----	1	1	1	†	12,576	12,576
25	Religion:						
26	Catholic chaplain-----	1	1	1	842-1,023	12,276	12,276
27	Jewish chaplain—intermittent---	0.2	0.2	0.2	842-1,023	2,014	2,014
28	Protestant chaplain-----	1	1	1	842-1,023	12,276	12,276
29	Classification and Parole:						
30	Correctional counselor III-----	1	1	1	927-1,128	12,126	12,735
31	Correctional counselor II-----	3.3	4	4	842-1,023	48,654	49,104
32	Records officer III-----	1	1	1	676-821	9,852	9,852
33	Records officer I-----	1	1	1	530-644	7,668	7,728
34	Senior file clerk-----	1	1	1	457-556	6,672	6,672
35	Intermediate stenographer-----	3	3	3	425-517	17,252	18,112
36	Intermediate typist-clerk-----	3.5	2	2	395-505	11,160	11,412
37	Intermediate clerk-----	1	1	1	395-480	5,760	5,760
38	Intermediate file clerk-----	1	1	1	395-480	5,440	5,714
39	Recreation:						
40	Instructor in recreation and phys-						
41	ical education-----	1.8	3	3	†	28,800	29,616
42	Correctional sergeant-----	0.1	-	-	633-768	-	-
43	Stress Assessment Unit:						
44	Correctional counselor III-----	1	1	1	927-1,128	13,536	13,536
45	Correctional counselor I-----	1	1	1	764-927	10,524	11,038
46	Correctional officer-----	1	1	1	545-663	7,956	7,956
47	Intermediate stenographer-----	1	1	1	425-517	5,582	5,858
48	Departmental Identification and Ar-						
49	chive Unit:						
50	Records officer II-----	1	1	1	584-710	8,282	8,520
51	Records officer I-----	1.9	1	1	530-644	7,728	7,728
52	Intermediate stenographer-----	0.1	-	-	425-517	-	-
53	Intermediate typist-clerk-----	1	1	1	395-505	5,760	5,760
54	Intermediate clerk-----	2.9	3	3	395-480	16,580	16,828
55	Totals, Authorized Positions ---	461.1	458.3	458.3	\$3,820,507	\$4,103,610	\$4,170,325
56							
57							
58							
59	<b>SUPPORT AND SUBSISTENCE</b>						
60	Feeding:						
61	Food manager-----	1	1	1	\$821-998	\$11,976	\$11,976
62	Instructor in baking-----	1	1	1	†	11,976	11,976
63	Supervising cook II-----	1	1	1	614-746	8,486	8,916
64	Supervising cook I-----	8.6	9	9	530-710	67,530	68,394
65	Butcher-meat cutter II-----	1	1	1	530-644	7,728	7,728
66	Temporary help—culinary in-service						
67	training-----	0.1	0.1	0.1	(109)	200	200
68	Clothing:						
69	Storekeeper II-----	1	1	1	584-746	8,520	8,520
70	Laundry:						
71	Laundry supervisor II-----	1	1	1	584-710	8,350	8,520
72	Laundry supervisor I-----	1	1	1	480-584	7,008	7,008
73	Housekeeping:						
74	Storekeeper II-----	0.2	1	1	584-746	8,520	8,520
75	Storekeeper I-----	0.8	-	-	503-644	-	-
76	Totals, Authorized Positions ----	16.7	17.1	17.1	\$127,302	\$140,294	\$141,758
77							
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80	For footnotes see the end of this agency presentation.						
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## Department of Corrections

## MEDICAL FACILITY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	<b>PLANT OPERATION</b>						
3							
4	Maintenance of Structures:				SALARY RANGE		
5	Chief of plant operation III -----	1	1	1	\$950-1,155	\$13,860	\$13,860
6	Carpenter foreman -----	2	2	2	710-783	18,792	18,792
7	Painter foreman -----	1.9	1	1	710-783	9,396	9,396
8	Locksmith -----	1	1	1	644-710	8,520	8,520
9	Maintenance of Grounds:						
10	Supervising groundsman I -----	1	-	-	584-710	-	-
11	Heat, Power and Water:						
12	Chief engineer I -----	1	1	1	746-863	10,356	10,356
13	Fire chief -----	1	1	1	695-845	10,140	10,140
14	Electrician foreman -----	2	2	2	746-821	19,704	19,704
15	Plumber foreman -----	1.4	1	1	746-821	8,952	9,396
16	Water and sewage plant supervisor	1	1	1	676-746	8,952	8,952
17	Stationary engineer -----	3	3	3	644-710	25,288	25,560
18	Refrigeration engineer -----	1	1	1	644-710	8,520	8,520
19	Institution fire fighter—part-time	0.8	0.8	0.8	556-676	6,528	6,528
20	Temporary help—stationary						
21	engineer -----	0.2	0.2	0.2	(1,034)	1,074	1,074
22	Motor Vehicle Operation:						
23	Equipment maintenance foreman --	1	1	1	746-863	9,852	9,852
24	Correctional officer -----	0.2	-	-	545-663	-	-
25	Truck driver -----	0.8	1	1	556-614	7,338	7,368
26							
27	Totals, Authorized Positions ---	20.3	18	18	\$178,377	\$167,272	\$168,018
28							
29							
30	<b>EMERGENCY FOREST FIRE</b>						
31	<b>SUPPRESSION</b>						
32							
33	Temporary help-----	0.1	-	-	\$645	-	-
34							
35							
36	<b>FARMING AND PROCESSING</b>						
37							
38	Correctional officer -----	1	1	1	\$545-663	\$7,956	\$7,956
39	Temporary help—farming and proc-						
40	essing -----	0.8	0.8	0.8	(1,702)	5,366	5,366
41							
42	Totals, Authorized Positions -----	1.8	1.8	1.8	\$9,113	\$13,322	\$13,322
43							
44							
45	<b>RECEPTION-GUIDANCE CENTER</b>						
46							
47	Executive:						
48	Correctional administrator -----	1	1	1	\$1,155-1,405	\$16,860	\$16,860
49	Senior stenographer I -----	1	1	1	469-571	6,852	6,852
50	Clinical Processing:						
51	Chief psychiatrist -----	0.8	1	1	1,667-2,127	20,004	21,000
52	Staff psychiatrist -----	0.2	1	1	1,439-1,929	15,987	15,987
53	Senior psychologist -----	1	1	1	998-1,213	14,556	14,556
54	Correctional counselor III -----	2	2	2	927-1,128	27,072	27,072
55	Staff psychologist—clinical -----	3	3	3	905-1,100	39,600	39,600
56	Vocational testing and counseling						
57	supervisor -----	1	1	1	905-1,100	13,200	13,200
58	Correctional counselor II -----	1.8	2	2	842-1,023	24,352	24,552
59	Correctional counselor I -----	11.1	12	12	764-927	124,248	127,791
60	Psychiatric resident II -----	0.4	-	-	571-1,243	-	-
61	Correctional casework trainee -----	1.2	-	-	556-614	-	-
62	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
63	Intermediate typist-clerk -----	11.6	12	12	395-505	70,393	71,820
64	Records Office:						
65	Records officer III -----	1	1	1	676-821	9,852	9,852
66	Supervising clerk I -----	1	1	1	530-644	7,548	7,728
67	Records officer I -----	2	2	2	530-644	15,456	15,456
68	Intermediate stenographer -----	-	1	1	425-517	6,204	6,204
69	Intermediate typist-clerk -----	1.1	1	1	395-505	5,760	5,760
70	Intermediate clerk -----	1.7	2	2	395-480	10,020	10,506
71							
72	Totals, Authorized Positions ---	43.9	46	46	\$378,620	\$434,168	\$441,000
73							
74	<b>GRAND TOTALS, AUTHORIZED</b>						
75	<b>POSITIONS</b> -----	564	560.7	560.7	\$4,669,224	\$5,027,349	\$5,105,209

(a) 1 graduate nurse position, 2 senior medical technical assistant positions and 34.3 medical technical assistant positions were previously classified under Custody.

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

## Department of Corrections

## MEN'S COLONY—EAST FACILITY

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	ADMINISTRATION						
2							
3	Executive:				SALARY RANGE		
4	Warden -----	1	1	1	\$1,626-1,956	\$21,516	\$22,584
5	Deputy superintendent -----	-	1	1	1,337-1,626	16,044	16,860
6	Administrative assistant I -----	-	-	1	746-905	-	9,396
7	Correctional lieutenant -----	0.4	1	-	731-890	10,680	-
8	Correctional officer -----	0.5	-	-	545-663	-	-
9	Senior stenographer -----	2	2	2	469-571	13,704	13,704
10	Intermediate stenographer -----	0.7	1	1	425-517	5,674	5,954
11	Intermediate typist-clerk -----	0.3	-	-	395-505	-	-
12	Business Services:						
13	Business manager -----	1	1	1	1,213-1,475	17,700	17,700
14	Accounting officer III -----	1	1	1	905-1,100	13,200	13,200
15	Procurement and services officer II -----	1	1	1	821-998	11,976	11,976
16	Storekeeper III -----	1	1	1	644-783	9,396	9,396
17	Storekeeper II -----	1	1	1	584-746	8,520	8,520
18	Property clerk II -----	1	-	-	584-710	-	-
19	Accountant I -----	1	1	1	556-676	8,112	8,112
20	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
21	Storekeeper I -----	1	-	-	505-644	-	-
22	Senior stenographer -----	1	1	1	469-571	6,852	6,852
23	Senior account clerk -----	1	1	1	457-556	6,335	6,646
24	Accounting technician II -----	2	2	2	457-556	13,136	13,344
25	Intermediate typist-clerk -----	1.6	1	1	395-505	4,980	5,220
26	Bookkeeping machine operator I -----	2	2	2	395-480	11,152	11,520
27	Intermediate account clerk -----	1	1	1	395-480	5,760	5,760
28	Temporary help—business services	-	0.1	0.1	(45)	402	402
29	Totals, Authorized Positions ---	22.5	21.1	21.1	\$180,515	\$192,867	\$194,874
30							
31	CARE AND WELFARE						
32							
33	Custody:						
34	Correctional administrator -----	1	1	1	\$1,155-1,405	\$16,860	\$16,860
35	Correctional captain -----	1	1	1	863-1,048	12,576	12,576
36	Correctional lieutenant -----	23.5	23	23	731-890	243,657	245,325
37	Correctional sergeant -----	44.8	44.4	44.4	633-768	405,577	408,700
38	Correctional officer a -----	198.1	197.9	197.9	545-663	1,498,583	1,534,928
39	Senior stenographer -----	1	1	1	469-571	6,852	6,852
40	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
41	Intermediate typist-clerk -----	2	2	2	395-505	11,520	11,520
42	Temporary help—in-service training	2.8	5	5	(20,824)	29,738	29,738
43	Temporary help—escapes and emer-						
44	gencies -----	0.2	1	1	(1,625)	7,277	7,277
45	Temporary help—military leave ---	0.4	0.5	0.5	(2,654)	3,241	3,241
46	Medical:						
47	Chief medical officer -----	1	1	1	1,667-2,127	25,524	25,524
48	Chief psychiatrist -----	1	1	1	1,667-2,127	24,312	24,312
49	Physician and surgeon II -----	3	3	3	1,439-1,929	69,444	69,444
50	Dentist III -----	1	1	1	1,512-1,837	22,044	22,044
51	Dentist II -----	2	2	2	1,371-1,667	40,008	40,008
52	Pharmacist II -----	1	1	1	998-1,100	13,200	13,200
53	Staff psychologist—clinical -----	1	1	1	905-1,100	13,200	13,200
54	Nurse-anesthetist -----	1	1	1	821-998	11,976	11,976
55	Supervising nurse II -----	1	1	1	783-950	11,400	11,400
56	Senior clinical laboratory technolo-						
57	gist -----	0.8	1	1	710-863	9,852	10,356
58	Surgical nurse I -----	1	1	1	644-783	9,396	9,396
59	Senior medical technical assistant ---	5	5	5	602-731	43,680	43,860
60	Medical technical assistant a -----	11.1	14	14	545-695	104,601	107,097
61	Senior x-ray technician -----	0.8	1	1	556-676	7,668	8,048
62	X-ray technician -----	0.2	-	-	530-644	-	-
63	Senior stenographer -----	1	1	1	469-571	6,516	6,852
64	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
65	Classification and Treatment:						
66	Care and Treatment:						
67	Program administrator -----	4	4	4	950-1,155	55,440	55,440
68	Correctional counselor II -----	4.1	3	3	842-1,023	36,628	36,828
69	Correctional counselor I -----	4	4	4	764-927	43,425	44,324
70	Temporary help—group counseling	0.9	0.4	0.4	(7,073)	2,623	2,623
71	Education:						
72	Supervisor of education -----	1	1	1	1,048-1,273	15,276	15,276
73	Supervisor of academic instruc-						
74	tion -----	-	1	1	950-1,155	13,860	13,860
75	Supervisor of vocational instruc-						
76	tion -----	1	1	1	950-1,155	13,860	13,860
77	Instructor in auto mechanics ---	1	1	1		12,576	12,576
78	Instructor in electronics -----	1	1	1		12,576	12,576
79	Instructor in dry cleaning work	1	1	1		11,544	12,126
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81							
82							
83	For footnotes see the end of this agency presentation.						
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## Department of Corrections

## MEN'S COLONY—EAST FACILITY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	CARE AND WELFARE—Continued						
3							
4	Classification and Treatment—Continued						
5	Education—Continued						
6	Instructor in furniture refinishing and repair -----	1	1	1	SALARY RANGE †	\$12,576	\$12,576
7	Instructor in painting -----	1	1	1	†	12,576	12,576
8	Instructor in plumbing -----	0.8	—	—	†	—	—
9	Instructor in machine shop prac- tices -----	1	1	1	†	9,738	10,230
10	Instructor in welding -----	1	1	1	†	11,880	12,476
11	Instructor in sheet metal work --	1	1	1	†	12,576	12,576
12	Instructor in shoemaking -----	1	1	1	†	12,576	12,576
13	Instructor in landscape gardening	1	1	1	†	12,576	12,576
14	Instructor in mechanical drawing	1	1	1	†	12,576	12,576
15	Arts and crafts teacher -----	1	1	1	†	12,576	12,576
16	Instructor in recreation and phys- ical education -----	2	2	2	†	22,496	23,100
17	Librarian III -----	1	1	1	\$676-821	9,852	9,852
18	Senior clerk -----	0.9	1	1	457-556	6,210	6,516
19	Temporary help—teacher train- ing -----	0.1	—	—	(452)	—	—
20	Religion:						
21	Catholic chaplain -----	1	1	1	842-1,023	12,276	12,276
22	Protestant chaplain -----	1	1	1	842-1,023	12,276	12,276
23	Classification and Parole:						
24	Correctional counselor II -----	1	1	1	927-1,128	13,536	13,536
25	Records officer III -----	0.8	1	1	676-821	9,322	9,776
26	Records officer II -----	1	1	1	584-710	8,520	8,520
27	Records officer I -----	1	1	1	530-644	7,728	7,728
28	Senior file clerk -----	1	1	1	457-556	6,672	6,672
29	Intermediate stenographer -----	3	3	3	425-517	17,852	18,128
30	Intermediate typist-clerk -----	12.1	11	11	395-505	62,786	64,056
31	Intermediate file clerk -----	2	2	2	395-480	11,382	11,520
32	Special Psychiatric Unit:						
33	Staff psychiatrist -----	0.8	1	1	1,439-1,929	21,000	21,000
34	Staff psychologist—clinical -----	1	1	1	905-1,100	13,200	13,200
35	Correctional counselor I -----	2	2	2	764-927	21,227	21,775
36	Intermediate stenographer -----	1	1	1	425-517	5,697	5,979
37	Totals, Authorized Positions ----	369.2	372.2	372.2	\$3,056,684	\$3,250,600	\$3,302,288
38							
39							
40							
41							
42							
43							
44	SUPPORT AND SUBSISTENCE						
45							
46	Feeding:						
47	Food manager -----	1	1	1	\$821-998	\$11,976	\$11,976
48	Instructor in baking -----	1	1	1	†	12,576	12,576
49	Supervising cook II -----	1	1	1	614-746	8,952	8,952
50	Supervising cook I -----	8	8	8	530-710	61,524	61,824
51	Butcher-meat cutter II -----	1	1	1	530-644	7,728	7,728
52	Temporary help—in-service training	0.1	0.2	0.2	(431)	1,525	1,525
53	Clothing:						
54	Storekeeper II -----	1	1	1	584-746	8,486	8,520
55	Storekeeper I -----	1	1	1	505-644	7,368	7,368
56	Laundry:						
57	Storekeeper I -----	1	1	1	505-644	7,368	7,368
58	Housekeeping:						
59	Storekeeper II -----	1	1	1	584-746	8,520	8,520
60	Totals, Authorized Positions ----	16.1	16.2	16.2	\$129,449	\$136,023	\$136,357
61							
62							
63							
64	PLANT OPERATION						
65							
66	Maintenance of Structures:						
67	Chief of plant operation III -----	1	1	1	\$950-1,155	\$13,860	\$13,860
68	Plumber foreman -----	2	2	2	746-821	19,666	19,704
69	Carpenter foreman -----	1.8	1	1	710-783	9,396	9,396
70	Painter foreman -----	1.5	1	1	710-783	9,396	9,396
71	Locksmith -----	1.9	2	2	644-710	17,006	17,040
72	Correctional officer -----	0.2	—	—	545-663	—	—
73	Building maintenance man -----	0.9	1	1	556-614	7,128	7,368
74	Maintenance of Grounds:						
75	Supervising groundsman I -----	1	1	1	584-710	8,520	8,520
76	Heat, Power and Water:						
77	Chief engineer I -----	1	1	1	746-863	9,174	9,624
78	Fire chief -----	1	1	1	695-845	10,140	10,140
79	Electrician foreman -----	2	2	2	746-821	19,704	19,704
80	Water and sewage plant supervisor	1.8	2	2	676-746	17,404	17,832
81	Stationary engineer -----	5.7	6	6	644-710	49,192	50,340
82	Institution fire fighter—part-time	0.8	0.8	0.8	556-676	6,528	6,528
83							
84	For footnotes see the end of this agency presentation.						
85							
86							

## Department of Corrections

## MEN'S COLONY—EAST FACILITY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>PLANT OPERATION—Continued</b>						
2							
3	Motor Vehicle Operation :						
4	Equipment maintenance foreman	1	1	1	\$746-863	\$9,738	\$9,852
5	Correctional officer	2	2	2	545-663	15,912	15,912
6	Totals, Authorized Positions	25.6	24.8	24.8	\$217,940	\$222,764	\$225,216
7							
8	<b>GRAND TOTALS, AUTHORIZED</b>						
9	POSITIONS	433.4	434.3	434.3	\$3,584,588	\$3,802,254	\$3,858,735

<sup>a</sup> Three correctional offices reclassified to Medical Assistants to properly reflect duties.

<sup>†</sup> Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

## MEN'S COLONY—WEST FACILITY

## INSTITUTION OPERATIONS

## ADMINISTRATION

				SALARY RANGE			
23	Executive :						
24	Deputy superintendent	0.3	1	1	\$1,337-1,626	\$17,700	\$18,576
25	Senior stenographer	1	1	1	469-571	6,852	6,852
26	Business Services :						
27	Business manager II	1	1	1	998-1,213	14,556	14,556
28	Accounting officer	0.9	-	-	821-998	-	-
29	Procurement and services officer I	1	1	1	746-905	9,396	9,852
30	Storekeeper II	1	1	1	584-746	8,520	8,520
31	Property clerk II	1.1	-	-	584-710	-	-
32	Accountant I	0.8	-	-	556-676	-	-
33	Storekeeper I	1	1	1	505-644	7,368	7,368
34	Senior stenographer	1	1	1	469-571	6,852	6,852
35	Senior typist-clerk	1	1	1	457-556	5,910	6,210
36	Accounting technician II	1	1	1	457-556	6,672	6,672
37	Bookkeeping machine operator I	1	1	1	395-480	5,760	5,760
38	Intermediate account clerk	2.3	2	2	395-480	11,520	11,520
39	Temporary help—business services	-	-	-	(72)	360	360
40	Totals, Authorized Positions	14.4	12	12	\$111,773	\$101,466	\$103,098

## CARE AND WELFARE

46	Custody :						
47	Correctional administrator	1	1	1	\$1,155-1,405	\$16,860	\$16,860
48	Correctional captain	1	1	1	863-1,048	11,355	11,928
49	Correctional lieutenant	8	8	8	731-890	85,440	85,440
50	Correctional sergeant	15.2	16	16	633-768	146,347	147,419
51	Correctional officer	100	102.5	102.5	545-663	793,470	804,149
52	Intermediate typist-clerk	1	1	1	395-505	5,140	5,396
53	Temporary help—in-service	-	-	-	-	-	-
54	training	1.3	2.2	2.2	(9,640)	10,745	10,745
55	Temporary help—escapes and emer-	-	-	-	-	-	-
56	gencies	1	0.6	0.6	(7,873)	3,615	3,615
57	Temporary help—military leave	0.4	0.6	0.6	(3,232)	3,223	3,223
58	Temporary help—work crew	-	-	-	(234)	-	-
59	Medical :						
60	Chief medical officer	1	1	1	1,667-2,127	25,524	25,524
61	Physician and surgeon II	2	2	2	1,439-1,929	44,148	44,148
62	Staff psychiatrist	1	1	1	1,439-1,929	17,268	18,144
63	Dentist II	1.9	2	2	1,371-1,667	40,008	40,008
64	Pharmacist II	1	1	1	998-1,100	13,200	13,200
65	Supervising nurse II	1	1	1	783-950	11,400	11,400
66	Senior clinical laboratory technolo-	-	-	-	-	-	-
67	gist	1	1	1	710-863	10,356	10,356
68	Senior medical technical assistant	5	5	5	602-731	43,296	43,824
69	Medical technical assistant	5	5	5	545-695	37,638	38,688
70	Senior x-ray technician	0.8	1	1	556-676	7,668	8,048
71	X-ray technician	0.2	-	-	530-644	-	-
72	Intermediate stenographer	1.8	1	1	425-517	6,204	6,204
73	Classification and Treatment :						
74	Care and Treatment :						
75	Correctional administrator	1	1	1	1,155-1,405	16,860	16,860
76	Correctional counselor II	1	-	-	842-1,023	-	-
77	Temporary help—group counsel-	-	-	-	-	-	-
78	ing	0.6	-	-	(4,309)	-	-
79	Education :						
80	Supervisor of education	1	-	-	1,048-1,273	-	-
81	Instructor in electronics	1	1	1	-	12,576	12,576
82	Arts and crafts teacher	1	1	1	-	12,576	12,576
83	Librarian III	1	1	1	676-821	9,852	9,852

## Department of Corrections

## MEN'S COLONY—WEST FACILITY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	INSTITUTION OPERATIONS—Continued						
2	CARE AND WELFARE—Continued						
3	Classification and Treatment:						
4	Religion:						
5	Catholic chaplain -----						
6	1	1	1	\$842-1,023	\$11,584	\$12,176	
7	Protestant chaplain -----						
8	1	1	1	842-1,023	12,276	12,276	
9	Classification and Parole:						
10	Correctional counselor III -----						
11	1	1	1	927-1,128	13,212	13,536	
12	Correctional counselor II -----						
13	1	1	1	842-1,023	12,276	12,276	
14	Correctional counselor I -----						
15	2	2	2	764-927	22,248	22,248	
16	Records officer II -----						
17	1	1	1	584-710	8,520	8,520	
18	Records officer I -----						
19	1	1	1	530-644	7,728	7,728	
20	Senior stenographer -----						
21	1	1	1	469-571	6,852	6,852	
22	Senior typist-clerk -----						
23	1	1	1	457-556	6,672	6,672	
24	Intermediate typist-clerk -----						
25	6.6	6	6	395-505	33,940	34,701	
26	Recreation:						
27	Instructor in recreation and physi-						
28	cal education -----						
29	1	1	1		12,576	12,576	
30	Totals, Authorized Positions ---						
31	174.8	174.9	174.9	\$1,473,448	\$1,532,753	\$1,549,744	
32	SUPPORT AND SUBSISTENCE						
33	Feeding:						
34	Food manager -----						
35	1	1	1	\$821-998	\$11,640	\$11,976	
36	Supervising cook II -----						
37	1	1	1	614-746	8,952	8,952	
38	Supervising cook I -----						
39	6.9	7	7	530-710	53,976	54,096	
40	Temporary help—in-service training						
41	0.1	0.1	0.1	(501)	473	473	
42	Clothing:						
43	Storekeeper II -----						
44	1	1	1	584-746	8,180	8,520	
45	Laundry:						
46	Laundry supervisor II -----						
47	1.9	2	2	584-710	15,528	15,888	
48	Plumber foreman -----						
49	—	1	1	746-821	8,952	9,396	
50	Heavy truck driver -----						
51	0.9	1	1	584-644	7,008	7,368	
52	Laundry supervisor I -----						
53	0.7	1	1	480-584	5,760	6,060	
54	Totals, Authorized Positions ---						
55	13.5	15.1	15.1	\$103,794	\$120,469	\$122,729	
56	PLANT OPERATION						
57	Maintenance of Structures:						
58	Chief of plant operation II -----						
59	1	1	1	\$863-1,048	\$11,448	\$12,026	
60	Electrician foreman -----						
61	1	1	1	746-821	9,852	9,852	
62	Plumber foreman -----						
63	1.8	1	1	746-821	9,852	9,852	
64	Carpenter foreman -----						
65	1	1	1	710-783	9,396	9,396	
66	Painter foreman -----						
67	1	1	1	710-783	9,396	9,396	
68	Maintenance of Grounds:						
69	Instructor in landscape gardening --						
70	1	1	1		12,576	12,576	
71	Heat, Power, and Water:						
72	Chief engineer I -----						
73	1	1	1	746-863	10,356	10,356	
74	Stationary engineer -----						
75	1.8	2	2	644-710	16,248	16,632	
76	Motor Vehicle Operation:						
77	Correctional officer -----						
78	1	1	1	545-663	7,956	7,956	
79	Totals, Authorized Positions ---						
80	10.6	10	10	\$98,085	\$97,080	\$98,042	
81	EMERGENCY FOREST FIRE SUPPRESSION						
82	Overtime -----						
83	0.7	—	—	\$5,005	—	—	
84	Totals, Institution Operations -----						
85	214	212	212	\$1,792,105	\$1,851,768	\$1,873,613	
86	CAMP OPERATIONS						
87	STATE CONSERVATION CAMPS						
88	Correctional sergeant -----						
89	0.9	1	1	\$633-768	\$9,216	\$9,216	
90	Temporary help—various -----						
91	0.1	0.2	0.2	(870)	1,377	1,377	
92	Totals, Camp Operations -----						
93	1	1.2	1.2	\$8,751	\$10,593	\$10,593	
94	GRAND TOTALS, AUTHORIZED POSITIONS -----						
95	215	213.2	213.2	\$1,800,856	\$1,862,361	\$1,884,206	

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

## Department of Corrections

## STATE PRISON AT SAN QUENTIN

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ADMINISTRATION</b>						
2							
3							
4	Executive:				SALARY RANGE		
5	Warden -----	1	1	1	\$1,708-1,957	\$23,484	\$23,484
6	Correctional administrator -----	1	1	1	1,155-1,405	16,860	16,860
7	Secretary I -----	1	1	1	543-660	7,920	7,920
8	Intermediate stenographer -----	2	2	2	425-517	12,016	12,308
9	Business Services:						
10	Business manager -----	1	1	1	1,213-1,475	17,700	17,700
11	Accounting officer III -----	1	1	1	905-1,100	13,200	13,200
12	Procurement and services officer II -----	1	1	1	821-998	11,976	11,976
13	Accounting officer II -----	1	1	1	746-905	8,952	9,396
14	Storekeeper IV -----	1	1	1	710-863	10,356	10,356
15	Storekeeper II -----	2	2	2	584-746	15,528	15,888
16	Business service assistant -----	1	1	1	614-746	8,952	8,952
17	Property clerk II -----	1	1	1	584-710	8,520	8,520
18	Accountant I -----	1.9	1	1	556-676	8,112	8,112
19	Correctional officer -----	3	3	3	545-663	22,785	23,229
20	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
21	Property clerk I -----	1	1	1	505-614	8,520	8,520
22	Senior stenographer -----	1	1	1	469-571	6,852	6,852
23	Senior clerk -----	1	1	1	457-556	6,672	6,672
24	Accounting technician II -----	3.7	4	4	457-556	25,500	25,776
25	Bookkeeping machine operator II -----	1	1	1	435-530	5,860	6,160
26	Intermediate typist-clerk -----	3	2	2	395-505	11,520	11,520
27	Bookkeeping machine operator I -----	1	1	1	395-480	4,860	5,100
28	Intermediate account clerk -----	1.8	2	2	395-480	10,146	10,653
29	Temporary help—business office -----	0.1	0.2	0.2	(1,056)	2,470	2,470
30							
31	Totals, Authorized Positions -----	32.5	31.2	31.2	\$263,539	\$267,969	\$270,832
32							
33							
34	<b>CARE AND WELFARE</b>						
35							
36	Custody:						
37	Correctional administrator -----	1	1	1	\$1,155-1,405	\$16,860	\$16,860
38	Program administrator -----	2.5	4	4	950-1,155	51,612	53,038
39	Correctional captain -----	1	1	1	863-1,048	11,496	12,076
40	Correctional counselor II -----	2.9	4	4	842-1,023	48,754	49,104
41	Correctional counselor I -----	6.5	14	14	764-927	138,268	142,917
42	Correctional lieutenant -----	19.4	21	21	731-890	221,181	222,636
43	Correctional sergeant -----	50.7	54	54	633-768	481,853	487,412
44	Correctional officer -----	263.9	263.7	263.7	545-663	2,005,687	2,049,022
45	Intermediate typist-clerk -----	2.5	4	4	395-505	21,465	22,082
46	Intermediate clerk -----	3.7	4	4	395-480	23,040	23,040
47	Intermediate file clerk -----	1	1	1	395-480	8,520	8,520
48	Temporary help—in-service training -----	3	4.1	4.1	22,596	26,382	26,382
49	Temporary help—military leave -----	1.1	1.2	1.2	8,231	8,240	8,240
50	Temporary help—escapes and						
51	emergencies -----	18.9	2.8	2.8	141,599	31,925	31,925
52	Temporary help—trial of inmates -----	1	1.5	1.5	7,236	10,490	10,490
53	Temporary help—executions -----	0.1	0.9	0.9	550	688	688
54	Temporary help—condemned row -----	1.8	3.3	3.3	13,673	16,124	16,124
55	Temporary help—adult authority -----	1.1	1	1	8,389	8,278	8,278
56	Medical:						
57	Chief medical officer -----	1	1	1	1,667-2,127	25,524	25,524
58	Chief psychiatrist -----	1	1	1	1,667-2,127	25,524	25,524
59	Physician and surgeon II -----	4.3	4.1	4.1	1,439-1,929	90,416	91,199
60	Staff psychiatrist -----	2.4	2.7	2.7	1,439-1,929	61,910	63,179
61	Dentist III -----	1	1	1	1,512-1,837	22,044	22,044
62	Dentist II -----	4.7	3	3	1,371-1,667	63,260	64,126
63	Pharmacist II -----	1	1	1	998-1,100	13,200	13,200
64	Staff psychologist—clinical -----	1.5	3	3	905-1,100	38,164	38,780
65	Correctional counselor II -----	1	1	1	842-1,023	12,276	12,276
66	Nurse-anesthetist -----	0.6	1	1	821-998	9,852	10,356
67	Supervising nurse II -----	1	1	1	783-950	11,400	11,400
68	Correctional counselor I -----	3	3	3	764-927	32,311	32,814
69	Senior clinical laboratory technolo-						
70	gist -----	1	1	1	710-863	10,356	10,356
71	Supervising nurse I -----	3	3	3	710-863	30,071	30,526
72	Surgical nurse II -----	1	1	1	710-863	10,356	10,356
73	Supervising clerk II -----	1	1	1	614-746	8,952	8,952
74	Senior medical technical assistant -----	5.7	6.4	6.4	602-731	54,045	54,477
75	Medical technical assistant -----	7.8	10	10	545-695	74,575	76,403
76	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
77	Senior clerk -----	1	1	1	457-556	6,672	6,672
78	Intermediate stenographer -----	3	3	3	425-517	18,612	18,612
79	Intermediate typist-clerk -----	2	2	2	395-505	12,120	12,120
80	Intermediate clerk -----	1	1	1	395-480	5,418	5,691
81							
82							
83							
84							
85							
86							



## Department of Corrections

## STATE PRISON AT SAN QUENTIN—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	CARE AND WELFARE—Continued						
2	Classification and Treatment:						
3	Care and Treatment:						
4	SALARY RANGE						
5	Correctional administrator -----	1	1	1	\$1,155-1,405	\$16,656	\$16,860
6	Correctional counselor II -----	1	-	-	-	-	-
7	Intermediate typist-clerk -----	1	1	1	395-505	5,440	5,714
8	Temporary help—group counsel-						
9	ing -----	0.7	-	-	(5,618)	-	-
10	Education:						
11	Supervisor of education -----	1	1	1	1,048-1,273	15,276	15,276
12	Supervisor of academic instruc-						
13	tion -----	0.9	1	1	950-1,155	11,400	11,976
14	Supervisor of vocational instruc-						
15	tion -----	1	1	1	950-1,155	13,860	13,860
16	High school teacher -----	0.8	1	1	†	9,776	10,272
17	Music teacher -----	1	1	1	†	12,576	12,576
18	Instructor in auto mechanics ---	1	1	1	†	11,976	12,576
19	Instructor in auto body and fen-						
20	der repair -----	1	1	1	†	12,576	12,576
21	Instructor in bookbinding -----	1	1	1	†	12,576	12,576
22	Instructor in carpentry -----	1	-	-	†	-	-
23	Instructor in general shop -----	2	2	2	†	24,552	24,552
24	Instructor in dry cleaning work --	-	-	-	†	-	-
25	Instructor in painting -----	1	1	1	†	12,576	12,576
26	Instructor in printing -----	0.7	1	1	†	10,860	10,860
27	Instructor in offset printing and						
28	duplicating processes -----	1	1	1	†	9,814	10,314
29	Instructor in plumbing -----	1	1	1	†	12,576	12,576
30	Instructor in machine shop prac-						
31	tices -----	0.9	1	1	†	9,285	9,738
32	Instructor in sheet metal work --	1	1	1	†	12,576	12,576
33	Instructor in shoemaking -----	1	1	1	†	12,576	12,576
34	Instructor in dental technology --	1	1	1	†	12,576	12,576
35	Instructor in landscape garden-						
36	ing -----	1	1	1	†	12,576	12,576
37	Instructor in vocational nursing						
38	-----	1	1	1	†	12,576	12,576
39	Instructor in typewriter repair -	1	1	1	†	11,976	11,976
40	Librarian IV a -----	1	1	1	783-950	11,400	11,400
41	Supervising clerk I -----	0.8	1	1	530-644	7,728	7,728
42	Temporary help—teacher train-						
43	ing -----	0.4	-	-	(2,870)	-	-
44	Religion:						
45	Supervising chaplain -----	1	1	1	927-1,128	13,536	13,536
46	Catholic chaplain -----	2	2	2	842-1,023	24,552	24,552
47	Jewish chaplain—intermittent --	0.3	0.3	0.3	842-1,023	3,199	3,199
48	Protestant chaplain -----	1	1	1	842-1,023	12,276	12,276
49	Classification and Parole:						
50	Correctional counselor III -----	2	2	2	927-1,128	27,072	27,072
51	Correctional counselor II -----	2	2	2	842-1,023	24,402	24,552
52	Correctional counselor I -----	6.6	7	7	764-927	73,567	75,540
53	Records officer III -----	1	1	1	676-821	9,852	9,852
54	Records officer II -----	1	1	1	584-710	8,520	8,520
55	Records officer I -----	4	4	4	530-644	30,912	30,912
56	Senior stenographer -----	1	1	1	469-571	6,852	6,852
57	Senior clerk -----	2.9	3	3	457-556	19,886	20,016
58	Intermediate stenographer -----	3	3	3	425-517	18,487	18,612
59	Intermediate typist-clerk -----	9.4	7	7	395-505	39,084	39,564
60	Intermediate clerk -----	4	3	3	395-480	17,337	17,544
61	Intermediate file clerk -----	0.9	1	1	395-480	5,140	5,396
62	Recreation:						
63	Instructor in recreation and phys-						
64	ical education -----	1.7	2	2	676-1,048	19,017	19,920
65	Correctional sergeant -----	-	-	-	633-768	-	-
66	Adjustment Center:						
67	Staff psychiatrist -----	0.2	-	-	1,439-1,929	-	-
68	Program administrator -----	1	1	1	950-1,155	13,860	13,860
69	Correctional counselor II -----	1	1	1	842-1,023	12,076	12,276
70	Correctional counselor I -----	1.9	2	2	764-927	19,679	20,671
71	Correctional officer -----	-	-	-	545-663	-	-
72	Intermediate typist-clerk -----	1	-	-	395-505	-	-
73	Totals, Authorized Positions ----	509.2	509	509	\$4,186,229	\$4,462,194	\$4,536,213

For footnotes see the end of this agency presentation.

Department of Corrections

STATE PRISON AT SAN QUENTIN—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>SUPPORT AND SUBSISTENCE</b>						
2							
3							
4	Feeding:				SALARY RANGE		
5	Instructor in baking -----	1	1	1	\$676-1,048	\$12,576	\$12,576
6	Instructor in meat cutting -----	1	1	1	676-1,048	12,576	12,576
7	Food manager -----	1	1	1	821-998	11,832	11,976
8	Supervising cook II -----	3	2	2	614-746	17,904	17,904
9	Supervising cook I -----	7	8	8	530-710	61,254	61,644
10	Temporary help—in-service training	0.1	0.2	0.2	(287)	1,417	1,417
11	Clothing:						
12	Storekeeper II -----	1.8	1	1	584-746	8,520	8,520
13	Correctional officer -----	1	1	1	545-663	7,503	7,866
14	Laundry:						
15	Laundry supervisor II -----	1	1	1	584-710	8,520	8,520
16	Laundry supervisor I -----	1	1	1	480-584	7,008	7,008
17	Temporary help—laundry -----	0.7	0.2	0.2	(5,115)	2,853	2,853
18	Housekeeping:						
19	Correctional sergeant -----	1	1	1	633-768	9,216	9,216
20	Totals, Authorized Positions ----	19.6	18.4	18.4	\$161,142	\$161,179	\$162,076
21							
22							
23	<b>PLANT OPERATION</b>						
24							
25	Maintenance of Structures:						
26	Chief of plant operation III -----	1	1	1	\$950-1,155	\$12,326	\$12,940
27	Carpenter foreman -----	5.8	5	5	710-783	46,980	46,980
28	Painter foreman -----	1	1	1	710-783	9,396	9,396
29	Locksmith -----	1	1	1	644-710	8,520	8,520
30	Correctional officer -----	4.9	5	5	545-663	39,780	39,780
31	Maintenance of Grounds:						
32	Quarry foreman -----	1	1	1	614-746	8,952	8,952
33	Supervising groundsman I -----	0.9	1	1	584-710	8,520	8,520
34	Heat, Power and Water:						
35	Chief engineer I -----	1.1	1	1	746-863	10,356	10,356
36	Fire chief -----	1	1	1	695-845	10,140	10,140
37	Electrician foreman -----	1.8	2	2	746-821	19,704	19,704
38	Plumber foreman -----	1	1	1	746-821	9,852	9,852
39	Water and sewage plant supervisor	1	1	1	676-746	8,952	8,952
40	Stationary engineer -----	2.9	3	3	644-710	24,768	25,152
41	Institution fire fighter—part-time--	0.8	0.8	0.8	556-676	6,528	6,528
42	Motor Vehicle Operation:						
43	Equipment maintenance foreman --	1	1	1	746-863	8,952	9,396
44	Heavy equipment mechanic -----	1.1	1	1	676-783	8,952	8,952
45	Correctional officer -----	1	1	1	545-663	7,956	7,956
46	Temporary help—emergency fire						
47	fighting -----	0.1	-	-	927	-	-
48	Totals, Authorized Positions ---	28.3	27.8	27.8	\$240,817	\$250,634	\$252,076
49							
50							
51	<b>EMERGENCY FOREST FIRE SUPPRESSION</b>						
52							
53							
54	Temporary help -----	0.1	-	-	\$927	-	-
55							
56							
57							
58	<b>RECEPTION-GUIDANCE CENTER</b>						
59							
60	Staff psychologist clinical -----	0.4	-	-	\$905-1,100	-	-
61	Correctional counselor II -----	1	-	-	842-1,023	-	-
62	Correctional counselor I -----	5	-	-	764-927	-	-
63	Intermediate typist-clerk -----	2	-	-	395-505	-	-
64	Intermediate clerk -----	3	-	-	395-480	-	-
65	Totals, Authorized Positions ----	11.4	-	-	\$109,904	-	-
66							
67							
68	<b>GRAND TOTALS, AUTHORIZED POSITIONS</b>						
69		601.1	586.4	586.4	\$4,962,558	\$5,141,976	\$5,221,197
70							
71	a Reclassified from librarian I, due to recruitment difficulties.						
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**Department of Corrections**  
**INSTITUTION FOR WOMEN**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	<b>ADMINISTRATION</b>						
3							
4	Executive:				SALARY RANGE		
5	Superintendent -----	1	1	1	\$1,475-1,793	\$21,516	\$21,516
6	Secretary I -----	1	1	1	543-660	7,920	7,920
7	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
8	Business Services:						
9	Business manager II -----	1	1	1	998-1,213	13,420	14,092
10	Accounting officer II -----	1	1	1	746-905	10,860	10,860
11	Procurement and services officer I -----	1	1	1	746-905	10,860	10,860
12	Storekeeper II -----	1	1	1	584-746	8,520	8,520
13	Accountant I -----	1	1	1	556-676	8,112	8,112
14	Storekeeper I -----	1	1	1	505-644	7,188	7,368
15	Property clerk I -----	1	-	-	505-614	-	-
16	Senior stenographer -----	1	1	1	469-571	6,282	6,600
17	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
18	Accounting technician II -----	1.6	1	1	457-556	6,010	6,310
19	Bookkeeping machine operator I -----	1	1	1	395-480	5,760	5,760
20	Intermediate account clerk -----	1	1	1	395-480	5,264	5,530
21	Temporary help -----	0.1	0.1	0.1	348	420	420
22							
23	Totals, Authorized Positions ----	15.7	14.1	14.1	\$126,862	\$125,008	\$126,744
24							
25							
26	<b>CARE AND WELFARE</b>						
27							
28	Custody:						
29	Correctional administrator -----	1	1	1	\$1,155-1,405	\$16,860	\$16,860
30	Women's correctional supervisor IV -----	1	1	1	863-1,048	12,576	12,576
31	Correctional counselor II -----	0.7	-	-	842-1,023	-	-
32	Women's correctional supervisor III -----	6.7	8	8	731-890	82,230	83,319
33	Women's correctional supervisor II -----	10.5	11	11	633-768	95,184	98,616
34	Correctional officer -----	12.9	13	13	545-663	101,111	102,669
35	Women's correctional supervisor I -----	92	94.2	94.2	545-663	698,642	720,681
36	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
37	Intermediate clerk -----	1	1	1	395-480	5,645	5,760
38	Telephone operator -----	1	1	1	395-480	5,760	5,760
39	Temporary help—escape and emer-						
40	gency -----	0.2	0.2	0.2	1,271	1,342	1,342
41	Temporary help—in-service training	1	1.4	1.4	7,270	9,779	9,779
42	Medical:						
43	Chief medical officer -----	1	1	1	1,667-2,127	25,524	25,524
44	Physician and surgeon II -----	2	2	2	1,439-1,929	43,973	44,148
45	Dentist II -----	2	2.5	2.5	1,371-1,667	48,234	48,642
46	Nurse-anesthetist -----	1	1	1	821-998	11,976	11,976
47	Supervising nurse II -----	1	1	1	783-950	11,400	11,400
48	Supervising nurse I -----	8.8	4	4	710-863	40,020	40,464
49	Surgical nurse II -----	1	1	1	710-863	10,356	10,356
50	Clinical laboratory technologist ----	-	1	1	676-783	8,316	8,736
51	Graduate nurse -----	8.2	8	8	599-728	67,140	67,872
52	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
53	Psychiatric Services:						
54	Chief psychiatrist -----	1	1	1	1,667-2,127	24,716	25,524
55	Classification and Treatment:						
56	Care and Treatment:						
57	Correctional counselor II -----	2	1	1	842-1,023	12,226	12,276
58	Correctional counselor I -----	1	1	1	764-927	9,694	10,188
59	Temporary help—group						
60	counseling -----	0.4	0.1	0.1	2,415	673	673
61	Education:						
62	Supervisor of education -----	1	1	1	1,048-1,273	15,276	15,276
63	Instructor in cosmetology -----	2	2	2	†	25,152	25,152
64	Instructor in janitorial service -----	1	1	1	†	10,998	11,592
65	Instructor in vocational nursing -----	1	1	1	†	11,043	11,640
66	Arts and crafts teacher -----	1	1	1	†	10,776	11,310
67	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
68	Religion:						
69	Catholic chaplain -----	1	1	1	842-1,023	12,276	12,276
70	Protestant chaplain -----	1	1	1	842-1,023	11,926	12,276
71	Classification and Parole:						
72	Correctional counselor III -----	0.8	1	1	927-1,128	13,536	13,536
73	Correctional counselor I -----	2.3	2	2	764-927	19,634	20,628
74	Records officer II -----	0.8	1	1	584-710	8,350	8,520
75	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
76	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
77	Intermediate typist-clerk -----	6.2	5	5	395-505	28,064	28,594
78	Intermediate file clerk -----	1	1	1	395-480	5,286	5,553
79	Recreation:						
80	Instructor in recreation and						
81	physical education -----	1	1	1	†	8,112	8,520
82							
83	For footnotes see the end of this agency presentation.						
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## Department of Corrections

## INSTITUTION FOR WOMEN—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>CARE AND WELFARE—Continued</b>						
2	Increased Correctional Effectiveness:						
3					SALARY RANGE		
4	Correctional counselor II-----	1	--	--	\$842-1,023	--	--
5	Correctional counselor I-----	1	3	3	764-927	\$30,069	\$31,176
6	Women's correctional supervisor I--	1	--	--	545-663	--	--
7	Intermediate stenographer-----	1	--	--	425-517	--	--
8	Totals, Authorized Positions-----	181.5	183.4	183.4	\$1,451,321	\$1,586,299	\$1,623,614
9	<b>SUPPORT AND SUBSISTENCE</b>						
10	Feeding:						
11	Food administrator II-----	1	1	1	\$821-998	\$11,976	\$11,976
12	Instructor in culinary arts-----	1	--	--	†	--	--
13	Supervising cook II-----	1	1	1	614-746	7,856	8,248
14	Supervising cook I-----	7.3	8.3	8.3	530-710	58,480	60,726
15	Baker II a-----	1	1	1	530-644	7,728	7,728
16	Clothing:						
17	Instructor in garment making-----	1	1	1	†	10,188	10,692
18	Women's correctional supervisor I	1	1	1	545-663	7,956	7,956
19	Laundry:						
20	Instructor in laundry work-----	1	1	1	†	11,643	12,276
21	Stationary engineer-----	1	1	1	644-710	8,520	8,520
22	Women's correctional supervisor I	1	1	1	545-663	7,956	7,956
23	Totals, Authorized Positions---	16.3	16.3	16.3	\$125,863	\$132,303	\$136,078
24	<b>PLANT OPERATION</b>						
25	Maintenance of Structures:						
26	Chief of plant operation II-----	1	1	1	\$863-1,048	\$12,576	\$12,576
27	Maintenance mechanic-----	1	1	1	676-746	8,952	8,952
28	Carpenter I-----	1	1	1	644-710	8,520	8,520
29	Painter I b-----	1	2	2	644-710	17,040	17,040
30	Women's correctional supervisor I	2	1	1	545-663	7,166	7,534
31	Building maintenance man-----	1	1	1	556-614	7,278	7,368
32	Maintenance of Grounds:						
33	Instructor in landscape gardening	1	1	1	†	12,576	12,576
34	Women's correctional supervisor I	1.5	1.5	1.5	545-663	11,934	11,934
35	Heat, Power and Water:						
36	Chief engineer I-----	1	1	1	746-863	9,548	10,020
37	Electrician I-----	1.9	2	2	676-746	17,098	17,508
38	Plumber I-----	2	2	2	676-746	17,652	17,904
39	Water and sewage plant supervisor	1	1	1	676-746	8,952	8,952
40	Stationary engineer-----	3	3	3	644-710	25,560	25,560
41	Stationary fireman-----	3.6	4	4	584-644	30,192	30,552
42	Institution firefighter-----	1	1	1	556-676	8,160	8,160
43	Motor Vehicle Operation:						
44	Correctional officer-----	2	2	2	545-663	15,672	15,912
45	Totals, Authorized Positions---	25	25.5	25.5	\$203,333	\$218,876	\$221,068
46	<b>RECEPTION-GUIDANCE CENTER</b>						
47	Executive:						
48	Correctional counselor III-----	1	1	1	\$927-1,128	\$13,536	\$13,536
49	Intermediate stenographer-----	0.2	--	--	425-517	--	--
50	Clinical Processing:						
51	Staff psychiatrist-----	0.1	0.2	0.2	1,439-1,929	3,454	3,629
52	Staff psychologist—clinical-----	1	1	1	905-1,100	13,200	13,200
53	Correctional counselor II-----	1	1	1	842-1,023	12,276	12,276
54	Correctional counselor I-----	3	3	3	764-927	31,416	32,426
55	Records officer I-----	1	1	1	530-644	7,698	7,728
56	Senior stenographer-----	1	1	1	469-571	6,852	6,852
57	Senior typist-clerk-----	1	1	1	457-556	5,760	6,060
58	Intermediate typist-clerk-----	3.4	3	3	395-505	15,742	16,532
59	Totals, Authorized Positions---	12.7	12.2	12.2	\$100,728	\$109,934	\$112,239

For footnotes see the end of this agency presentation.

## Department of Corrections

## INSTITUTION FOR WOMEN—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>PSYCHIATRIC TREATMENT UNIT</b>						
2					SALARY RANGE		
3	Staff psychiatrist -----	0.2	0.8	0.8	\$1,439-1,929	\$13,814	\$14,515
4	Correctional counselor III -----	-	1	1	927-1,128	11,124	11,676
5	Staff psychologist—clinical -----	0.5	1	1	905-1,100	11,718	12,300
6	Occupational therapist -----	0.9	1	1	584-710	7,760	8,146
7	Intermediate typist-clerk -----	0.9	1	1	395-505	5,080	5,330
8							
9	Totals, Authorized Positions ----	2.5	4.8	4.8	\$20,463	\$49,496	\$51,967
10							
11	<b>PATTON UNIT</b>						
12							
13	Correctional counselor I -----	-	1	1	\$764-927	\$8,022	\$9,556
14	Women's correctional supervisor III -----	-	1.6	1.6	731-890	13,702	16,138
15	Women's correctional supervisor II -----	-	3.2	3.2	633-768	21,406	27,797
16	Women's correctional supervisor I -----	-	2.6	2.6	545-663	14,919	19,000
17	Temporary help -----	-	0.2	0.2	-	1,574	1,574
18							
19	Totals, Authorized Positions ----	-	8.6	8.6	-	\$59,623	\$74,065
20							
21	<b>GRAND TOTALS, AUTHORIZED</b>						
22	POSITIONS -----	253.7	264.9	264.9	\$2,028,570	\$2,281,539	\$2,345,775

<sup>a</sup> Baker II reclassified from women's correctional supervisor I to correctly reflect assigned duties.

<sup>b</sup> Painter I reclassified from women's correctional supervisor I to correctly reflect assigned duties.

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

## REHABILITATION CENTER

## ADMINISTRATION

33	<b>EXECUTIVE:</b>						
34					SALARY RANGE		
35	Superintendent III -----	1	1	1	\$1,626-1,956	\$23,472	\$23,472
36	Program administrator -----	1	1	1	950-1,155	13,860	13,860
37	Administrative assistant I -----	1	1	1	746-905	10,860	10,860
38	Senior stenographer -----	1	1	1	469-571	6,852	6,852
39							
40	<b>Narcotic Addict Evaluation Authority:</b>						
41	Chairman <sup>a</sup> -----	1	1	1	10,000	10,000	10,000
42	Board member <sup>a</sup> -----	2	3	3	9,500	28,500	28,500
43	Senior stenographer -----	1	1	1	469-571	6,852	6,852
44							
45	<b>Business Services:</b>						
46	Business manager -----	1	1	1	1,213-1,475	17,700	17,700
47	Accounting officer -----	1	1	1	821-998	11,976	11,976
48	Procurement and services officer II -----	1	1	1	821-998	11,976	11,976
49	Storekeeper III -----	1	1	1	644-783	9,396	9,396
50	Storekeeper II -----	1	1	1	584-746	8,486	8,520
51	Property clerk II -----	1	-	-	584-710	-	-
52	Accountant I -----	1	1	1	556-676	8,112	8,112
53	Supervising clerk I -----	1	1	1	530-644	7,188	7,548
54	Storekeeper I -----	1	1	1	505-644	7,368	7,368
55	Senior clerk -----	2	2	2	457-556	11,819	12,406
56	Senior typist-clerk -----	1	1	1	457-556	5,484	5,760
57	Accounting technician II -----	3	2	2	457-556	11,949	12,552
58	Intermediate typist-clerk -----	6.2	5	5	395-505	26,766	27,525
59	Bookkeeping machine operator I -----	1	1	1	395-480	4,860	5,100
60	Intermediate account clerk -----	1.8	1	1	395-480	4,980	5,220
61	Junior typist-clerk -----	1	1	1	359-435	4,632	4,860
62	Temporary help—various -----	0.2	0.2	0.2	(1,092)	1,143	1,143
63							
64	Totals, Authorized Positions ----	33.2	30.2	30.2	\$259,791	\$254,231	\$257,558

For footnotes see the end of this agency presentation.

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## Department of Corrections

## REHABILITATION CENTER—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>CARE AND WELFARE</b>						
2							
3	Custody:				SALARY RANGE		
4	Correctional administrator -----	1	1	1	\$1,155-1,405	\$16,860	\$16,860
5	Correctional case work training						
6	supervisor -----	0.8	-	-	927-1,128	-	-
7	Correctional captain -----	1	1	1	863-1,048	11,592	12,176
8	Correctional lieutenant -----	17.8	17.4	17.4	731-890	184,805	186,125
9	Women's correctional supervisor III	3	3	3	731-890	32,040	32,040
10	Correctional sergeant -----	27.7	26.6	26.6	633-768	242,401	245,243
11	Women's correctional supervisor II	9.8	10	10	633-768	86,615	88,900
12	Correctional officer -----	197.9	174.1	174.1	545-663	1,312,815	1,348,241
13	Women's correctional supervisor I	39	41	41	545-663	315,700	305,121
14	Senior stenographer -----	1	1	1	469-571	6,852	6,852
15	Temporary help—in-service training	2.5	3.8	3.8	(19,466)	26,390	26,390
16	Temporary help—military leave	0.4	0.4	0.4	(1,916)	1,941	1,941
17	Temporary help—escape emergencies	0.3	1.1	1.1	(1,644)	5,611	5,611
18	Medical:						
19	Associate superintendent -----	1	1	1	1,750-2,161	25,932	25,932
20	Chief psychiatrist -----	-	1	1	1,667-2,127	20,004	21,000
21	Physician and surgeon II -----	2.5	2	2	1,439-1,929	41,412	42,288
22	Staff psychiatrist -----	1.9	2	2	1,439-1,929	42,783	43,872
23	Dentist III -----	1	1	1	1,512-1,837	22,044	22,044
24	Dentist II -----	3	2	2	1,371-1,667	40,008	40,008
25	Pharmacist II -----	1	1	1	998-1,100	13,200	13,200
26	Staff psychologist—clinical	2.7	2	2	905-1,100	25,668	26,302
27	Nurse-anesthetist -----	0.6	1	1	821-998	11,976	11,976
28	Supervising nurse II -----	0.9	1	1	783-950	11,400	11,400
29	Senior clinical laboratory technol-						
30	ogist -----	1	1	1	710-863	10,356	10,356
31	Supervising nurse I -----	1	1	1	710-863	10,356	10,356
32	Surgical nurse I -----	0.9	1	1	644-783	9,396	9,396
33	Senior medical technical assistant	1	1	1	602-731	8,664	8,772
34	Graduate nurse -----	9.4	10	10	599-728	87,360	87,368
35	Medical technical assistant -----	8.5	9	9	545-695	68,699	70,305
36	Senior x-ray technician -----	1	1	1	556-676	7,698	8,080
37	Correctional officer -----	2.2	2	2	545-663	15,612	15,912
38	Senior stenographer -----	1	1	1	469-571	6,684	6,852
39	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
40	Intermediate typist-clerk -----	2	2	2	395-505	11,267	11,520
41	Research:						
42	Chief of research -----	0.8	1	1	1,667-2,127	25,524	25,524
43	Senior social research analyst	1	1	1	1,100-1,337	14,034	14,736
44	Associate statistician -----	0.9	1	1	905-1,100	11,355	11,928
45	Associate social research analyst	1	1	1	905-1,100	13,200	13,200
46	Assistant social research analyst	1	1	1	746-905	10,020	10,524
47	Tabulating operations supervisor I	1	1	1	584-710	8,080	8,486
48	Tabulating machine operator -----	-	1	1	457-556	5,300	5,714
49	Intermediate stenographer -----	0.1	1	1	425-517	5,372	5,651
50	Intermediate typist-clerk -----	2	0.5	0.5	395-505	2,370	2,490
51	Temporary help—consultant -----	-	0.7	0.7	(-)	8,020	8,020
52	Classification and Treatment:						
53	Care and Treatment:						
54	Correctional administrator -----	1	1	1	1,155-1,405	15,216	15,980
55	Program administrator -----	3.8	4	4	950-1,155	55,440	55,440
56	Correctional counselor III -----	6.7	6	6	927-1,128	80,244	81,216
57	Correctional counselor II -----	6.3	6	6	842-1,023	72,518	74,348
58	Correctional counselor I -----	33.5	32	32	764-927	320,079	333,687
59	Senior stenographer -----	0.9	1	1	425-517	12,408	12,408
60	Intermediate stenographer -----	2	2	2	469-571	6,852	6,852
61	Education:						
62	Supervisor of education -----	1	1	1	1,048-1,273	15,276	15,276
63	Supervisor of academic instruc-						
64	tion -----	1	1	1	950-1,155	13,860	13,860
65	Supervisor of vocational instrnc-						
66	tion -----	1	1	1	950-1,155	13,860	13,860
67	Vocational testing and counseling						
68	supervisor -----	1	1	1	905-1,100	10,860	11,400
69	High school teacher -----	2	2	2	†	23,886	23,976
70	Elementary teacher -----	4	5	5	†	54,480	55,392
71	Music teacher -----	0.9	1	1	†	10,734	11,265
72	Business education teacher -----	1	1	1	†	12,326	12,576
73	Instructor in general shop -----	1	1	1	†	11,524	11,040
74	Instructor in janitorial service	2	2	2	†	24,802	25,152
75	Instructor in merchandising -----	-	1	1	†	8,112	8,520
76	Instructor in household appliance						
77	repair -----	0.8	1	1	†	9,624	10,104
78	Instructor in upholstery -----	1	1	1	†	12,576	12,576
79	Instructor in landscape gardening	1	1	1	†	12,376	12,576
80	Instructor in mechanical drawing	1	1	1	†	10,524	11,040
81	Arts and crafts teacher -----	-	1	1	†	8,112	8,520
82	Correctional counselor II -----	1	1	1	842-1,023	12,226	12,276
83							
84	For footnotes see the end of this agency presentation.						
85							
86							

## Department of Corrections

## REHABILITATION CENTER—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>CARE AND WELFARE—Continued</b>						
2	Classification and Treatment—Con-						
3	tinued						
4	Education—Continued						
5	Librarian III -----	—	1	1	\$676-821	\$8,112	\$8,520
6	Correctional officer -----	1	—	—	545-663	—	—
7	Senior clerk -----	1	1	1	457-556	6,335	6,646
8	Temporary help—teacher training	—	0.2	0.2	(—)	3,000	3,000
9	Religion:						
10	Catholic chaplain -----	1	1	1	842-1,023	11,584	12,176
11	Protestant chaplain -----	1	1	1	842-1,023	12,276	12,276
12	Classification and Parole:						
13	Correctional counselor III -----	1	1	1	927-1,128	13,536	13,536
14	Correctional counselor II -----	1	1	1	842-1,023	12,026	12,276
15	Records officer III -----	1	1	1	676-821	9,852	9,852
16	Records officer I -----	2	2	2	530-644	15,456	15,456
17	Senior typist-clerk -----	1.9	2	2	457-556	13,162	13,344
18	Intermediate typist-clerk -----	19.3	15	15	395-505	80,446	83,583
19	Recreation:						
20	Instructor in recreation and physi-						
21	cal education -----	1.8	2	2	†	20,124	21,132
22	Correctional officer -----	1	1	1	545-663	7,503	7,866
23	Reception Unit:						
24	Dentist II -----	2	2	2	1,371-1,667	40,008	40,008
25	Records officer II -----	1	1	1	584-710	8,520	8,520
26	Records officer I -----	0.9	1	1	530-644	6,360	6,672
27	Intermediate typist-clerk -----	6	5	5	395-505	27,000	28,068
28	Totals, Authorized Positions ----	470.4	446.8	446.8	\$3,793,685	\$3,965,835	\$4,037,277
29							
30	<b>SUPPORT AND SUBSISTENCE</b>						
31	Feeding:						
32	Food manager -----	1	1	1	\$821-998	\$11,040	\$11,592
33	Instructor in baking -----	1	1	1	†	12,576	12,576
34	Supervising cook II -----	2.4	1	1	614-746	10,414	10,824
35	Supervising cook I -----	8.4	10	10	530-710	72,650	74,362
36	Butcher-meat cutter II -----	1	1	1	530-644	7,728	7,728
37	Temporary help—in-service training	0.2	0.3	0.3	(706)	1,416	1,416
38	Clothing:						
39	Instructor in laundry work -----	1	1	1	†	12,426	12,576
40	Instructor in dry cleaning work ---	1	1	1	†	12,576	12,576
41	Storekeeper II -----	1	1	1	584-746	8,520	8,520
42	Laundry supervisor II -----	1	1	1	584-710	8,418	8,520
43	Storekeeper I -----	1	1	1	505-644	7,368	7,368
44	Totals, Authorized Positions ----	19.0	19.3	19.3	\$152,509	\$165,132	\$168,058
45							
46	<b>PLANT OPERATION</b>						
47	Maintenance of Structures:						
48	Chief of plant operation III -----	1	1	1	\$950-1,155	\$13,860	\$13,860
49	Carpenter foreman -----	1.7	2	2	710-783	18,792	18,792
50	Painter foreman -----	2	1	1	710-783	9,396	9,396
51	Locksmith -----	0.8	1	1	644-710	7,728	8,112
52	Maintenance of Grounds:						
53	Supervising groundsman II -----	1	1	1	644-783	7,956	7,956
54	Heat, Power and Water:						
55	Chief engineer I -----	1	1	1	746-863	10,356	10,356
56	Fire chief -----	1	1	1	695-845	10,140	10,140
57	Electrician foreman -----	2	2	2	746-821	19,704	19,704
58	Plumber foreman -----	2	2	2	746-821	19,704	19,704
59	Stationary engineer -----	5	5	5	644-710	42,600	42,600
60	Institution fire fighter—part-time --	0.8	0.8	0.8	556-676	6,528	6,528
61	Motor Vehicle Operation:						
62	Automotive serviceman -----	1	1	1	530-584	7,008	7,008
63	Totals, Authorized Positions ----	19.3	18.8	18.8	\$170,813	\$173,772	\$174,156
64							
65	<b>REIMBURSEMENT SERVICES</b>						
66	Special Projects:						
67	Correctional administrator -----	1.9	—	—	\$1,155-1,405	—	—
68	Senior stenographer -----	1	—	—	469-571	—	—
69	Totals, Authorized Positions ---	2.9	—	—	\$34,897	—	—
70							
71	<b>GRAND TOTALS, AUTHORIZED</b>						
72	<b>POSITIONS</b> -----	544.8	515.1	515.1	\$4,411,695	\$4,558,970	\$4,637,049
73	Grand Totals, Institutions -----	5,543.5	5,571.2	5,571.2	\$45,821,933	\$48,923,840	\$49,767,298
74	Totals, Felon Institutions -----	4,998.7	5,056.1	5,056.1	41,410,238	44,364,870	45,130,249
75	Totals, Nonfelon Institutions -----	544.8	515.1	515.1	4,411,695	4,558,970	4,637,049
76							
77	a Chapter 151, Statutes of 1966 converted these positions to an annual salary rather than a per diem allowance. The additional posi-						
78	tion count reflects this change.						
79	† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."						

## Department of the Youth Authority

## DEPARTMENTAL ADMINISTRATION

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>YOUTH AUTHORITY BOARD AND</b>						
2	<b>ADMINISTRATION</b>						
3							
4	Youth Authority Board:						
5	Member -----	5.7	7	7	\$20,500	\$143,500	\$143,500
6	Board representative -----	6	6	6	1,273-1,548	106,751	108,456
7	Administrative representative -----	0.9	1	1	1,273-1,548	17,846	18,576
8	Senior stenographer -----	2	2	2	469-571	13,704	13,704
9	Intermediate stenographer -----	1.5	2	2	425-517	10,785	11,325
10	Executive:						
11	Director -----	1	1	1	23,500	23,500	23,500
12	Depnty director -----	1	1	1	1,708-1,957	22,228	23,184
13	Assistant director -----	1	1	1	1,337-1,626	19,512	19,512
14	Chief of correctional planning and						
15	development -----	1.5	1	1	1,337-1,626	19,044	19,512
16	Senior management analyst -----	1	1	1	1,100-1,337	16,044	16,044
17	Training officer II -----	1	1	1	1,100-1,337	15,596	16,044
18	Information officer II -----	1	1	1	1,048-1,273	15,276	15,276
19	Assistant to the director -----	1	1	1	950-1,155	13,860	13,860
20	Parole agent III -----	0.3	-	-	927-1,128	-	-
21	Training consultant -----	0.5	1	1	905-1,100	11,355	11,928
22	Associate management analyst -----	0.9	1	1	905-1,100	11,085	11,640
23	Secretary II -----	1	1	1	599-728	8,736	8,736
24	Senior stenographer -----	3	3	3	469-571	20,556	20,556
25	Intermediate stenographer -----	2.7	3	3	425-517	17,437	17,997
26	Stndent professional assistant -----	-	5.5	5.5	377-457	27,390	27,390
27	Professional intern -----	-	-	-	Maintenance only	-	-
28	Records Office:						
29	Clerk -----	1	1	1	1,155-1,405	16,860	16,860
30	Deputy clerk -----	1	1	1	884-1,074	12,888	12,888
31	Supervising clerk I -----	1	1	1	530-644	6,756	7,098
32	Senior stenographer -----	2	2	2	469-571	13,592	13,704
33	Intermediate typist-clerk -----	4	4	4	395-505	21,578	22,316
34	Intermediate clerk -----	0.9	1	1	395-480	5,120	5,374
35	Intermediate file clerk -----	2	2	2	395-480	10,470	10,995
36	Jnnior clerk -----	0.9	1	1	342-415	4,416	4,632
37	Administrative Services:						
38	Chief -----	2	1	1	1,337-1,626	19,512	19,512
39	Construction and maintenance						
40	supervisor -----	1	1	1	1,100-1,337	16,044	16,044
41	Food administrator -----	1	1	1	1,048-1,273	15,276	15,276
42	Fiscal officer II -----	0.9	1	1	1,100-1,337	13,805	14,498
43	Associate construction analyst -----	1	1	1	950-1,155	13,860	13,860
44	Associate budget analyst -----	2.2	3	3	905-1,100	34,041	35,736
45	Administrative assistant I -----	-	1	1	746-905	10,101	10,608
46	Senior stenographer -----	2	2	2	469-571	13,704	13,704
47	Intermediate typist-clerk -----	2.2	2.5	2.5	395-505	12,818	13,370
48	Accounting:						
49	Fiscal officer I -----	1	1	1	998-1,213	14,440	14,556
50	Accounting officer II -----	2.9	3	3	746-905	30,294	31,116
51	Bnsness service officer I -----	2	2	2	746-905	21,720	21,720
52	Accountant I -----	1.5	2	2	556-676	14,952	15,300
53	Accounting technician II -----	4.5	5	5	457-556	31,746	32,337
54	Property clerk I -----	1	1	1	505-614	7,368	7,368
55	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
56	Senior clerk -----	1.9	2	2	457-556	12,202	12,482
57	Bookkeeping machine operator II -----	1	1	1	435-530	6,360	6,360
58	Intermediate account clerk -----	13	13	13	395-480	75,940	77,755
59	Intermediate typist-clerk -----	4.1	5	5	395-505	27,042	27,801
60	Intermediate clerk -----	2.9	3	3	395-480	15,542	16,309
61	Junior typist-clerk -----	1	1	1	359-435	4,560	4,780
62	Personnel:						
63	Personnel officer II -----	1	1	1	1,048-1,273	15,276	15,276
64	Associate personnel analyst -----	1	1	1	905-1,100	13,044	13,200
65	Supervising clerk II -----	1	1	1	614-746	8,808	8,952
66	Senior typist-clerk -----	2.8	3	3	457-556	19,354	19,654
67	Senior stenographer -----	1	1	1	469-571	6,852	6,852
68	Intermediate clerk -----	0.9	1	1	395-480	5,180	5,440
69	Intermediate typist-clerk -----	6.2	7	7	395-505	37,379	38,671
70	Intermediate account clerk -----	1	1	1	395-480	5,418	5,691
71	Data Processing Operations:						
72	Manager -----	1	1	1	998-1,213	14,556	14,556
73	Associate data processing systems						
74	analyst -----	1	1	1	905-1,100	11,928	12,526
75	Supervisor, EDP -----	0.9	1	1	905-1,100	13,200	13,200
76	Programmer II -----	1.5	2	2	746-905	18,496	19,400
77	Tabulating operations supervisor II -----	1	1	1	710-863	10,314	10,356
78	Tabulating operations supervisor I -----	0.7	1	1	584-710	7,984	8,384
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## Department of the Youth Authority

## DEPARTMENTAL ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>YOUTH AUTHORITY BOARD AND</b>						
2	<b>ADMINISTRATION—Continued</b>						
3							
4	Data Processing Operations—						
5	Continued						
6				SALARY RANGE			
7	Key punch supervisor I -----	0.5	1	1	\$469-571	\$6,360	\$6,684
8	Senior tabulating machine operator	1.9	2	2	505-614	14,236	14,586
9	Tabulating machine operator ----	3.4	4	4	457-556	25,314	25,920
10	Intermediate stenographer -----	1	1	1	425-517	5,490	5,766
11	Key punch operator -----	4.9	6	6	405-492	33,696	34,194
12	Division of Institutions:						
13	Chief -----	1	1	1	1,548-1,882	22,584	22,584
14	Superintendent I—correctional						
15	school -----	2	2	2	1,337-1,626	35,584	37,285
16	Chief, medical services -----	1	1	1	1,837-2,161	25,932	25,932
17	Chief, psychiatrist -----	1	1	1	1,667-2,127	25,524	25,524
18	Associate budget analyst -----	1	1	1	905-1,100	12,628	13,200
19	Administrative assistant I -----	0.9	1	1	746-905	9,359	9,814
20	Education program supervisor ----	1	1	1	1,337-1,626	19,512	19,512
21	Training assistant -----	1	1	1	746-905	10,734	10,860
22	Parole agent I -----	1	1	1	764-927	11,124	11,124
23	Senior stenographer -----	1.1	1	1	469-571	6,852	6,852
24	Intermediate stenographer -----	3	3.5	3.5	425-517	20,153	21,007
25	Intermediate typist-clerk -----	1	1	1	395-505	6,060	6,060
26	Classification Unit:						
27	Classification program supervisor --	1	1	1	1,155-1,405	16,860	16,860
28	Classification program specialist --	2.8	3	3	927-1,128	40,122	40,608
29	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
30	Intermediate stenographer -----	2.8	3	3	425-517	16,317	17,137
31	Intermediate typist-clerk -----	2.2	2.5	2.5	395-505	13,160	13,766
32	Transportation Unit:						
33	Supervising transportation officer --	1	1	1	768-933	11,196	11,196
34	Lead transportation officer -----	2	2	2	695-845	20,280	20,280
35	Transportation officer -----	15	16	16	633-768	146,642	147,456
36	Group supervisor—intermittent ---	--	0.2	0.2	545-663	590	590
37	Research:						
38	Chief -----	1	1	1	1,213-1,475	17,700	17,700
39	Senior social research analyst a ---	0.2	--	--	1,100-1,337	--	--
40	Senior social research analyst ----	3	3	3	1,100-1,337	46,296	47,812
41	Associate social research analyst --	4	4	4	905-1,100	49,912	51,202
42	Associate statistician -----	0.9	1	1	905-1,100	11,355	11,928
43	Assistant social research analyst --	3.5	4	4	746-905	38,464	40,398
44	Assistant statistician -----	0.9	1	1	746-905	8,952	9,396
45	Junior social research analyst a ---	0.5	--	--	614-746	--	--
46	Supervising clerk -----	--	1	1	530-644	6,360	6,672
47	Senior stenographer -----	1	1	1	469-571	6,360	6,684
48	Senior typist-clerk -----	1.5	2	2	457-556	12,445	13,058
49	Senior clerk -----	1	--	--	457-556	--	--
50	Statistical clerk I -----	1	1	1	457-556	6,672	6,672
51	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
52	Intermediate typist-clerk -----	3.9	4	4	395-505	20,595	21,210
53	Intermediate clerk -----	6	6	6	395-480	33,448	33,968
54	Temporary help -----	--	4.1	4.1	--	29,340	29,340
55	Totals, Authorized Positions,						
56	Youth Authority Board						
57	and Administration -----	200.8	223.3	223.3	\$1,886,428	\$2,088,760	\$2,127,642
58							
59							
60	<b>DIVISION OF DELINQUENCY</b>						
61	<b>PREVENTION SERVICES</b>						
62							
63	Chief -----	1	1	1	\$1,213-1,475	\$18,284	\$18,576
64	Deputy chief -----	1	1	1	1,100-1,337	16,044	16,044
65	Delinquency prevention consultant II	4.8	4	4	998-1,213	58,050	58,224
66	Delinquency prevention consultant I--	10.7	12	12	927-1,128	156,114	158,202
67	Senior stenographer -----	1	1	1	469-571	6,852	6,852
68	Intermediate stenographer -----	6.7	7	7	425-517	41,631	42,481
69	Intermediate typist-clerk -----	0.5	--	--	395-505	--	--
70	Temporary help -----	--	0.1	0.1	--	900	900
71							
72	Totals, Authorized Positions,						
73	Division of Delinquency						
74	Prevention Services -----	25.7	26.1	26.1	\$265,918	\$297,875	\$301,279
75							
76							
77	<b>DIVISION OF PAROLE AND</b>						
78	<b>COMMUNITY SERVICES</b>						
79							
80	Administration:						
81	Chief -----	1	1	1	\$1,405-1,708	\$20,496	\$20,496
82	Deputy chief -----	2	2	2	1,155-1,405	33,720	33,720
83							
84	For footnotes see the end of this agency presentation.						
85							
86							

## Department of the Youth Authority

## DEPARTMENTAL ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF PAROLE AND COMMUNITY SERVICES—Continued</b>						
2							
3							
4							
5	Administration—Continued				SALARY RANGE		
6	Employment consultant -----	1	2	2	\$927-1,128	\$25,723	\$26,589
7	Parole agent IV -----	1	1	1	1,048-1,273	15,276	15,276
8	Training officer I -----	0.7	1	1	905-1,100	13,200	13,200
9	Parole agent III -----	3.7	3	3	927-1,128	40,446	40,608
10	Parole agent II -----	2	2	2	842-1,023	24,070	24,337
11	Parole agent I -----	2.5	2.5	2.5	764-927	27,810	27,810
12	Supervising clerk I -----	1	1	1	530-644	7,098	7,458
13	Senior stenographer -----	3	3	3	469-571	20,556	20,556
14	Intermediate stenographer -----	4	5	5	425-517	28,583	29,461
15	Parole agent training -----	-	2.8	2.8	-	25,629	25,629
16	Parole Services:						
17	Parole agent IV -----	5	5	5	1,048-1,273	75,480	76,380
18	Parole agent III -----	28.3	29	29	927-1,128	386,931	390,312
19	Parole agent II -----	32	32	32	842-1,023	383,619	388,515
20	Parole agent I -----	184.4	189	189	764-927	1,956,979	2,014,507
21	Correctional casework training						
22	supervisor -----	5	3	3	927-1,128	39,098	39,705
23	Correctional casework trainee -----	5.4	3	3	556-614	14,480	14,480
24	Senior stenographer -----	13.5	15.5	15.5	469-571	102,442	103,860
25	Senior typist-clerk -----	1	1	1	457-556	5,484	5,760
26	Teletypewriter operator -----	0.8	1	1	435-530	6,010	6,310
27	Intermediate stenographer -----	15.3	15	15	425-517	89,789	91,246
28	Intermediate typist-clerk -----	52.4	54.5	54.5	395-505	313,371	320,566
29	Intermediate clerk -----	2	2	2	395-480	10,860	11,112
30	Junior typist-clerk -----	0.3	-	-	359-435	-	-
31	Temporary help -----	-	0.4	0.4	-	2,140	2,140
32	Community Delinquency Control						
33	Project:						
34	Parole agent III -----	3.7	4	4	927-1,128	54,036	54,144
35	Parole agent II -----	3.7	4	4	842-1,023	48,704	49,104
36	Parole agent I -----	22	28	28	764-927	288,014	298,806
37	Youth authority teacher -----	-	2	2	-	16,224	17,040
38	Correctional casework trainee -----	0.1	-	-	556-614	-	-
39	Group supervisor -----	-	2	2	545-663	13,332	14,013
40	Senior stenographer -----	2.7	4	4	469-571	24,960	25,512
41	Intermediate typist-clerk -----	7.2	8	8	395-505	46,235	47,509
42	Community Treatment:						
43	Supervisor -----	1.5	2	2	998-1,213	26,532	27,132
44	Parole agent III -----	3	3	3	927-1,128	39,159	40,446
45	Parole agent II -----	3.1	3	3	842-1,023	35,378	36,828
46	Parole agent I -----	15.9	18	18	764-927	185,365	190,736
47	High school teacher -----	1	1	1	-	12,576	12,576
48	Youth authority teacher -----	1	1	1	-	12,576	12,576
49	Group supervisor -----	-	0.5	0.5	545-663	3,354	3,525
50	Senior stenographer -----	1.9	2	2	469-571	13,368	13,704
51	Intermediate typist-clerk -----	5.1	6	6	395-505	34,427	35,121
52	Temporary help -----	-	1	1	-	4,470	4,470
53	Interstate Compact Unit:						
54	Parole agent III -----	1	1	1	927-1,128	13,536	13,536
55	Parole agent II -----	1	1	1	842-1,023	12,076	12,276
56	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
57	Intermediate stenographer -----	2.9	3	3	425-517	17,230	17,786
58	Intermediate typist-clerk -----	1	1	1	395-505	5,737	6,035
59	Narcotics Treatment Unit:						
60	Parole agent III -----	0.8	-	-	927-1,128	-	-
61	Parole agent II -----	0.2	-	-	842-1,023	-	-
62	Parole agent I -----	5.1	-	-	764-927	-	-
63	Intermediate typist-clerk -----	1.3	-	-	395-505	-	-
64	Guided Group Interaction Program:						
65	Parole agent III -----	1	1	1	927-1,128	12,786	13,428
66	Parole agent II -----	1	1	1	842-1,023	11,630	12,226
67	Parole agent I -----	2.2	5	5	764-927	50,380	52,381
68	Senior group supervisor -----	-	1	1	633-768	7,596	7,956
69	Group supervisor -----	-	0.5	0.5	545-663	3,354	3,525
70	Senior stenographer -----	1	1	1	469-571	6,852	6,852
71	Intermediate typist-clerk -----	1	2	2	395-505	10,413	10,935
72	Community Parole Centers Program:						
73	Parole agent III -----	0.8	1	1	927-1,128	13,536	13,536
74	Parole agent II -----	0.8	1	1	842-1,023	11,538	12,126
75	Parole agent I -----	4.3	7	7	764-927	67,992	71,413

For footnotes see the end of this agency presentation.

## Department of the Youth Authority

## DEPARTMENTAL ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF PAROLE AND COMMUNITY SERVICES—Continued</b>						
2	Community Parole Centers Program—						
3	Continued						
4	SALARY RANGE						
5	Youth Authority teacher -----	—	1	1	†	\$8,112	\$8,520
6	Group supervisor -----	0.3	1.5	1.5	\$545-663	11,310	11,481
7	Senior stenographer -----	0.6	1	1	469-571	6,204	6,204
8	Intermediate typist-clerk -----	0.7	2	2	395-505	10,920	11,160
9	Ventura Intensive Treatment Program:						
10	Parole agent III -----	—	1	1	927-1,128	10,199	11,630
11	Parole agent II -----	—	1	1	842-1,023	10,191	10,566
12	Parole agent I -----	—	7	7	764-927	35,867	65,767
13	Senior stenographer -----	—	1	1	469-571	5,172	5,835
14	Intermediate typist-clerk -----	—	1	1	395-505	4,234	5,160
15	Totals, Authorized Positions, Division of Parole and Community Services ----	467.2	510.2	510.2	\$4,188,515	\$4,881,537	\$5,030,281
16	Totals, Authorized Positions, Departmental Administration ----	693.7	759.6	759.6	\$6,340,861	\$7,268,172	\$7,459,202

a Reimbursement for these positions will be made by the Institute for the Study of Crime and Delinquency in accordance with contractual terms.

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

## NORTHERN CALIFORNIA RECEPTION CENTER AND CLINIC

## ADMINISTRATION

	NO. OF POSITIONS			SALARY RANGE		
	66-67	67-68	68-69		ESTIMATED	PROPOSED
	(filled)	(Auth.)	(Auth.)		1967-68	1968-69
Executive:						
Superintendent I -----	1	1	1	\$1,337-1,626	\$19,512	\$19,512
Assistant superintendent -----	1	1	1	1,048-1,273	15,276	15,276
Business manager I -----	1	1	1	863-1,048	12,576	12,576
Senior stenographer -----	1	1	1	469-571	6,712	6,852
Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
Intermediate typist-clerk -----	1	1	1	395-505	5,462	5,737
Totals, Authorized Positions ---	6	6	6	\$62,137	\$65,742	\$66,157

## TREATMENT

Classification and Counseling:						
Parole agent I -----	2	2	2	\$764-927	\$22,248	\$22,248
Group Living:						
Head group supervisor -----	1	1	1	806-979	11,748	11,748
Assistant head group supervisor --	6	6	6	695-845	60,801	60,840
Senior group supervisor -----	8.9	9	9	633-768	81,876	82,759
Group supervisor -----	55	55	55	545-663	422,815	428,663
Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
Temporary help -----	1.7	1.7	1.7	(12,227)	12,671	12,671
Education:						
Supervisor of academic instruction	1	1	1	950-1,155	13,860	13,860
Instructor in industrial arts -----	1	1	1	†	12,576	12,576
Home economics teacher -----	1	1	1	†	11,976	11,976
Arts and crafts teacher -----	1	1	1	†	12,576	12,576
Instructor in recreation and physical education -----	1	1	1	†	12,576	12,576
Recreation therapist -----	1	1	1	584-710	8,520	8,520
Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
Temporary help -----	0.5	1	1	(5,110)	9,824	9,824
Religion:						
Catholic chaplain -----	1	1	1	842-1,023	12,276	12,276
Protestant chaplain -----	1	1	1	842-1,023	12,276	12,276
Pianist -----	0.1	0.2	0.2	5 hr	1,140	1,140
Reception and Diagnosis:						
Staff psychiatrist -----	1	2	2	1,439-1,929	38,268	39,144
Senior psychologist -----	1	1	1	998-1,213	14,556	14,556
Supervising social worker II -----	0.8	1	1	927-1,128	13,374	13,536
Staff psychologist—counseling -----	—	1	1	905-1,100	10,905	11,448
Staff psychologist—clinical -----	2	2	2	905-1,100	26,400	26,400
School psychologist -----	1	1	1	905-1,100	13,200	13,200

For footnotes see the end of this agency presentation.

## Department of the Youth Authority

## NORTHERN CALIFORNIA RECEPTION CENTER AND CLINIC—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>TREATMENT—Continued</b>						
2							
3							
4	Reception and Diagnosis—Continued				SALARY RANGE		
5	High school teacher -----	3	3	3	†	\$33,615	\$35,304
6	Supervising social worker I -----	1.1	1	1	\$842-1,023	12,276	12,276
7	Social worker -----	9.5	9	9	764-927	93,631	96,117
8	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
9	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
10	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
11	Intermediate typist-clerk -----	10.6	10.5	10.5	395-505	59,999	61,347
12	Intermediate file clerk -----	2	2	2	395-480	10,960	11,222
13	Totals, Authorized Positions ----	120.2	122.4	122.4	\$988,724	\$1,079,955	\$1,094,091
14							
15							
16	<b>SUPPORT AND SUBSISTENCE</b>						
17							
18	Business Services:						
19	Storekeeper I -----	1	1	1	\$505-644	\$7,368	\$7,368
20	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
21	Stock clerk -----	0.9	1	1	457-556	5,885	6,185
22	Intermediate typist-clerk -----	2.8	3	3	395-505	15,760	16,250
23	Temporary help -----	0.1	0.1	0.1	(662)	402	402
24	Training:						
25	Temporary help -----	1.3	1.1	1.1	(7,430)	7,358	7,358
26	Personal Care:						
27	Supervising cook II -----	1	1	1	614-746	8,952	8,952
28	Supervising cook I -----	2	2	2	530-710	15,066	15,426
29	Cook -----	3	3	3	480-644	19,889	20,301
30	Baker II -----	1	1	1	530-644	6,490	6,812
31	Seamer-seamstress -----	1	1	1	480-584	6,728	7,008
32	Janitor foreman I -----	1	1	1	435-530	6,360	6,360
33	Barber -----	0.5	0.5	0.5	435-530	2,930	3,080
34	Janitor -----	2	2	2	395-480	11,520	11,520
35	Food service assistant II -----	1	1	1	395-480	5,760	5,760
36	Food service assistant I -----	3	4	4	359-435	20,400	20,892
37	Temporary help -----	0.2	0.4	0.4	(1,245)	1,909	1,909
38	Medical Care:						
39	Chief medical officer -----	1	1	1	1,667-2,127	25,524	25,524
40	Physician and surgeon II -----	1	1	1	1,439-1,929	21,000	21,000
41	Dentist III -----	1	1	1	1,512-1,837	22,044	22,044
42	Dentist II -----	2.7	4	4	1,371-1,667	72,912	74,544
43	Supervising nurse II -----	1	1	1	783-950	11,400	11,400
44	Senior clinical laboratory technolo-						
45	gist -----	1	1	1	710-863	10,356	10,356
46	Surgical nurse I -----	1	1	1	644-783	9,396	9,396
47	Graduate nurse -----	7	7	7	599-728	61,152	61,152
48	Medical technical assistant -----	3.7	4	4	545-695	29,577	30,648
49	X-ray technician -----	1	1	1	530-644	7,728	7,728
50	Dental assistant -----	3.4	5	5	435-530	28,293	29,411
51	Temporary help -----	0.1	0.5	0.5	(2,161)	6,836	6,836
52	Plant Maintenance:						
53	Chief of plant operation I -----	1	1	1	783-950	11,400	11,400
54	Electrician I -----	1	1	1	676-746	8,952	8,952
55	Plumber I -----	1	1	1	676-746	8,952	8,952
56	Carpenter I -----	1	1	1	644-710	8,520	8,520
57	Painter I -----	1.9	2	2	644-710	17,040	17,040
58	Stationary engineer -----	1	1	1	644-710	8,520	8,520
59	Building maintenance man -----	2	2	2	556-614	14,736	14,736
60	Automotive equipment operator I --	1	1	1	556-614	7,368	7,368
61	Groundsman -----	1	1	1	480-530	6,360	6,360
62	Totals, Authorized Positions ----	57.6	62.6	62.6	\$472,843	\$547,515	\$554,142
63							
64	Totals, Authorized Positions, Northern						
65	California Reception Center and						
66	Clinic -----	183.8	191	191	\$1,523,704	\$1,693,212	\$1,714,390
67							
68							

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

## Department of the Youth Authority

## SOUTHERN CALIFORNIA RECEPTION CENTER AND CLINIC

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ADMINISTRATION</b>						
2							
3							
4	Executive:				SALARY RANGE		
5	Superintendent I -----	1	1	1	\$1,337-1,626	\$17,210	\$18,065
6	Assistant superintendent -----	1	1	1	1,048-1,273	15,276	15,276
7	Business manager II -----	1	1	1	998-1,213	14,382	14,556
8	Senior stenographer -----	1	1	1	469-571	6,852	6,852
9	Intermediate stenographer -----	2	2	2	425-517	12,016	12,308
10	Totals, Authorized Positions ----	6	6	6	\$60,964	\$65,736	\$67,057
11							
12							
13	<b>TREATMENT</b>						
14							
15	Classification and Counseling:						
16	Parole agent I -----	1.4	2	2	\$764-927	\$20,818	\$21,312
17	Intermediate typist-clerk -----	1	1	1	395-505	6,060	6,060
18	Group Living:						
19	Head group supervisor -----	1	1	1	806-979	11,610	11,748
20	Assistant head group supervisor ----	4.8	5	5	695-845	50,700	50,700
21	Senior group supervisor -----	9	9	9	633-768	81,516	82,389
22	Group supervisor -----	62.6	63	63	545-663	468,590	482,503
23	Intermediate stenographer -----	1	1	1	425-517	5,605	5,881
24	Temporary help -----	0.7	0.7	0.7	(6,736)	7,494	7,494
25	Education:						
26	Supervisor of academic instruction ..	0.8	1	1	950-1,155	13,860	13,860
27	Youth Authority teacher -----	0.5	1	1	†	9,396	9,852
28	Instructor in industrial arts -----	2	2	2	†	25,152	25,152
29	Arts and crafts teacher -----	1	1	1	†	12,576	12,576
30	Instructor in recreation and physi-						
31	cal education -----	3	3	3	†	37,728	37,728
32	Intermediate stenographer -----	1	1	1	425-517	5,559	5,835
33	Temporary help -----	-	0.1	0.1	-	452	452
34	Religion:						
35	Catholic chaplain -----	1	1	1	842-1,023	10,608	11,124
36	Protestant chaplain -----	1	1	1	842-1,023	12,276	12,276
37	Pianist -----	0.1	0.1	0.1	5 hr	960	960
38	Reception and Diagnosis:						
39	Staff psychiatrist -----	0.2	2.5	2.5	1,439-1,929	43,170	45,360
40	Senior psychologist -----	0.3	1	1	998-1,213	11,976	12,576
41	Supervising social worker II -----	2	2	2	927-1,128	25,028	25,612
42	Staff psychologist—clinical -----	4.6	4	4	905-1,100	51,630	51,900
43	School psychologist -----	1.1	2	2	905-1,100	26,400	26,400
44	Youth Authority teacher -----	3	3	3	†	37,728	37,728
45	Supervising social worker I -----	1	1	1	842-1,023	11,876	12,276
46	Social worker -----	9.1	11	11	764-927	113,938	116,316
47	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
48	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
49	Intermediate stenographer -----	0.7	1	1	425-517	5,835	6,129
50	Intermediate typist-clerk -----	11.5	11.5	11.5	395-505	67,760	68,284
51	Intermediate file clerk -----	2	2	2	395-480	11,068	11,336
52	Totals, Authorized Positions ----	129.4	136.9	136.9	\$1,051,721	\$1,201,769	\$1,226,219
53							
54							
55							
56	<b>SUPPORT AND SUBSISTENCE</b>						
57							
58	Business Services:						
59	Accounting officer II -----	1.2	1	1	\$746-905	\$10,860	\$10,860
60	Storekeeper I -----	1.8	2	2	505-644	13,578	13,884
61	Property clerk I -----	1	1	1	505-644	6,516	6,840
62	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
63	Stock clerk -----	1	1	1	457-556	6,672	6,672
64	Accounting technician II -----	0.9	1	1	457-556	6,335	6,646
65	Intermediate typist-clerk -----	2.7	3	3	395-505	16,380	16,620
66	Intermediate account clerk -----	1	1	1	395-480	5,760	5,760
67	Temporary help -----	0.2	0.2	0.2	(390)	742	742
68	Training:						
69	Temporary help -----	1.5	1.5	1.5	(13,964)	12,012	12,012
70	Personal Care:						
71	Supervising cook II -----	1	1	1	614-746	8,952	8,952
72	Supervising cook I -----	2	2	2	530-710	15,426	15,456
73	Cook -----	2.8	3	3	480-644	19,169	20,122
74	Baker II -----	1	1	1	530-644	7,728	7,728
75	Seamer-seamstress -----	0.9	1	1	480-584	5,960	6,260
76	Janitor foreman I -----	1	1	1	435-530	6,360	6,360
77	Barber -----	1	1	1	435-530	6,360	6,360
78	Janitor -----	2	2	2	395-480	10,682	11,221
79	Food service assistant I -----	4.9	5	5	359-435	25,173	25,510
80	Temporary help -----	0.3	0.3	0.3	(1,483)	1,730	1,730
81							
82	For footnotes see the end of this agency presentation.						
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## Department of the Youth Authority

## SOUTHERN CALIFORNIA RECEPTION CENTER AND CLINIC—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>SUPPORT AND SUBSISTENCE—</b>						
2	Continued						
3							
4	Medical Care:				SALARY RANGE		
5	Chief medical officer -----	1	1	1	\$1,667-2,127	\$24,413	\$25,524
6	Physician and surgeon II -----	1	1	1	1,439-1,929	22,044	23,148
7	Dentist III -----	1	1	1	1,512-1,837	22,044	22,044
8	Dentist II -----	4	4	4	1,371-1,667	78,431	79,776
9	Supervising nurse II -----	1	1	1	783-950	11,400	11,400
10	Senior clinical laboratory technolo-						
11	gist -----	1	1	1	710-863	10,356	10,356
12	Surgical nurse I -----	0.8	1	1	644-783	9,396	9,396
13	Graduate nurse -----	7.9	8	8	599-728	69,888	69,888
14	X-ray technician -----	1	1	1	530-644	7,728	7,728
15	Dental assistant -----	4.9	5	5	435-530	29,614	30,925
16	Plant Maintenance:						
17	Chief of plant operation I -----	1	1	1	783-950	11,400	11,400
18	Electrician I -----	1	1	1	676-746	8,952	8,952
19	Plumber I -----	1	1	1	676-746	8,736	8,952
20	Maintenance mechanic -----	0.8	1	1	676-746	8,952	8,952
21	Carpenter I -----	1	1	1	644-710	8,520	8,520
22	Painter I -----	2	2	2	644-710	17,040	17,040
23	Stationary engineer -----	0.3	1	1	644-710	7,728	8,112
24	Lead groundsman -----	1	1	1	505-614	7,368	7,368
25	Building maintenance man -----	1	1	1	556-614	7,368	7,368
26	Automotive equipment operator I -----	1	1	1	556-614	7,368	7,368
27	Temporary help -----	0.1	0.1	0.1	(912)	512	512
28							
29	Totals, Authorized Positions ----	63	65.1	65.1	\$516,571	\$572,325	\$581,136
30							
31	Totals, Authorized Positions, Southern						
32	California Reception Center and						
33	Clinic -----	198.4	208	208	\$1,629,256	\$1,839,830	\$1,874,412
34							

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

## YOUTH AUTHORITY CONSERVATION CAMPS FOR BOYS

LINE	ADMINISTRATION	NO. OF POSITIONS			SALARY RANGE	ESTIMATED	PROPOSED
		66-67	67-68	68-69			
44	Executive:						
45	Camp superintendent -----	3.9	6	6	\$806-979	\$63,892	\$63,892
46	Assistant superintendent -----	3.9	6	6	695-845	55,180	55,180
47							
48	Totals, Authorized Positions ----	7.8	12	12	\$79,616	\$119,072	\$119,072
49							
50	TREATMENT						
51	Classification and Counseling:						
52	Parole agent I -----	1	3	3	\$764-927	\$20,292	\$20,292
53	Intermediate stenographer -----	—	1	1	425-517	5,100	5,100
54	Intermediate typist-clerk -----	0.5	0.5	0.5	395-505	2,676	2,811
55	Temporary help -----	0.6	0.7	0.7	(7,883)	5,375	5,370
56	Group Living:						
57	Catholic chaplain—intermittent ---	—	1.2	1.2	842-1,023	6,838	6,838
58	Protestant chaplain—intermittent ---	—	1.2	1.2	842-1,023	7,166	7,166
59	Senior youth counselor -----	6.5	6	6	663-806	46,644	46,644
60	Youth counselor -----	47.5	31	31	602-731	220,116	220,116
61	Temporary help -----	1.1	1.4	1.4	(12,929)	8,015	8,017
62	Work Experience:						
63	Youth counselor -----	8	32	32	602-731	174,444	218,160
64							
65	Totals, Authorized Positions ---	65.2	78	78	\$538,300	\$496,666	\$540,514
66							
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## Department of the Youth Authority

## YOUTH AUTHORITY CONSERVATION CAMPS FOR BOYS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>SUPPORT AND SUBSISTENCE</b>						
2	Business Services:						
3	Senior typist-clerk -----	2.5	5	5	SALARY RANGE \$457-556	\$24,588	\$24,588
4	Intermediate typist-clerk -----	1.1	1	1	395-505	5,760	5,760
5	Training:						
6	Temporary help -----	0.8	1.3	1.3	(9,353)	6,670	6,670
7	Personal Care:						
8	Physician and surgeon II—						
9	intermittent -----	0.2	0.2	0.2	1,439-1,929	3,809	3,809
10	Supervising cook I -----	8	12	12	530-710	74,394	74,394
11	Temporary help -----	1.7	1.9	1.9	(19,807)	12,940	12,940
12	Plant Maintenance:						
13	Temporary help -----	1.9	2.3	2.3	(22,942)	14,070	14,080
14	Totals, Authorized Positions ---	16.2	23.7	23.7	\$135,128	\$142,231	\$142,241
15	Totals Authorized Positions, Youth Authority Conservation Camps for Boys -----						
16		89.2	113.7	113.7	\$753,044	\$757,969	\$801,827

## FRICOT RANCH SCHOOL FOR BOYS

<b>ADMINISTRATION</b>							
27	Executive:						
28	Superintendent I -----	1	1	1	SALARY RANGE \$1,337-1,626	\$19,512	\$19,512
29	Assistant superintendent -----	1	1	1	1,048-1,273	15,096	15,276
30	Business manager I -----	1	1	1	863-1,048	12,576	12,576
31	Senior stenographer -----	1	1	1	469-571	6,852	6,852
32	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
33	Totals, Authorized Positions ---	5	5	5	\$56,739	\$60,240	\$60,420
34	<b>TREATMENT</b>						
35	Classification and Counseling:						
36	Parole agent II -----	0.9	1	1	\$842-1,023	\$10,104	\$10,608
37	Parole agent I -----	1	1	1	764-927	9,538	10,022
38	Intermediate typist-clerk -----	1	1	1	395-505	5,330	5,599
39	Temporary help -----	0.7	0.7	0.7	(5,904)	6,320	6,320
40	Group Living:						
41	Head group supervisor -----	0.9	1	1	806-979	9,672	10,140
42	Assistant head group supervisor ---	4.7	5	5	695-845	50,271	50,700
43	Senior group supervisor -----	5	5	5	633-768	45,747	46,080
44	Group supervisor -----	29.4	30	30	545-663	219,213	227,021
45	Temporary help -----	0.8	1.1	1.1	(5,308)	6,688	6,688
46	Education:						
47	Supervisor of academic instruction	1	1	1	950-1,155	13,860	13,860
48	Youth authority teacher -----	5.7	6	6	†	69,835	69,408
49	High school teacher -----	4.2	5	5	†	55,531	59,472
50	Elementary teacher -----	5	5	5	†	55,840	57,572
51	Music teacher -----	1	1	1	†	12,576	12,576
52	Instructor in recreation and phys- ical education -----	0.9	1	1	†	11,976	11,976
53	Intermediate typist-clerk -----	1	1	1	395-505	5,507	5,785
54	Temporary help -----	0.9	1.5	1.5	(8,189)	13,904	13,904
55	Psychiatric Treatment:						
56	Staff psychiatrist -----	—	1	1	1,439-1,929	17,268	18,144
57	Supervisor of special treatment ---	1	1	1	1,048-1,273	15,276	15,276
58	Staff psychologist -----	0.3	1	1	905-1,100	10,860	11,400
59	Social worker -----	2.1	3	3	764-927	30,774	31,731
60	Senior typist-clerk -----	1	1	1	457-556	6,438	6,672
61	Intermediate typist-clerk -----	1.9	2	2	395-505	11,292	11,820
62	Religion:						
63	Catholic chaplain -----	1	1	1	842-1,023	11,538	12,126
64	Protestant chaplain -----	1	1	1	842-1,023	11,826	12,276
65	Pianist -----	0.2	0.2	0.2	5.00 hr	1,160	1,160
66	Totals, Authorized Positions ----	72.6	78.5	78.5	\$612,613	\$718,344	\$738,336

For footnotes see the end of this agency presentation.

Department of the Youth Authority

FRICOT RANCH SCHOOL FOR BOYS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>SUPPORT AND SUBSISTENCE</b>						
2							
3							
4	Business Services:				SALARY RANGE		
5	Storekeeper I -----	0.9	1	1	\$505-644	\$6,672	\$7,008
6	Senior typist-clerk -----	0.8	1	1	457-556	5,484	5,760
7	Stock clerk -----	1	1	1	457-556	6,672	6,672
8	Intermediate stenographer -----	0.5	0.5	0.5	425-517	3,002	3,102
9	Intermediate typist-clerk -----	1.4	1.4	1.4	395-505	7,044	7,392
10	Temporary help -----	0.2	0.2	0.2	(2,152)	1,061	1,061
11	Training:						
12	Temporary help -----	0.5	0.5	0.5	(4,995)	4,707	4,707
13	Personal Care:						
14	Supervising cook II -----	1	1	1	614-746	8,952	8,952
15	Supervising cook I -----	1	1	1	530-710	7,728	7,728
16	Cook -----	3	3	3	480-644	19,227	20,094
17	Seamer-seamstress -----	1	1	1	480-584	7,008	7,008
18	Janitor -----	1.9	2	2	395-480	10,720	10,960
19	Assistant cook -----	3	3	3	395-480	16,520	16,762
20	Food service assistant I -----	8.6	9	9	359-435	40,926	42,660
21	Temporary help -----	0.8	0.9	0.9	(5,263)	4,768	4,768
22	Medical Care:						
23	Physician and surgeon II—						
24	intermittent -----	0.3	0.3	0.3	1,439-1,929	4,597	4,597
25	Supervising nurse I -----	0.9	1	1	710-863	10,356	10,356
26	Graduate nurse -----	0.7	1	1	599-728	7,362	7,728
27	Hospital aid -----	1	1	1	395-480	5,760	5,760
28	Temporary help -----	1.3	1.3	1.3	(6,098)	6,615	6,615
29	Plant Maintenance:						
30	Chief of plant operation I -----	1	1	1	783-950	11,400	11,400
31	Electrician I -----	1	1	1	676-746	8,952	8,952
32	Plumber I -----	1	1	1	676-746	8,952	8,952
33	Carpenter I -----	0.9	1	1	644-710	8,520	8,520
34	Painter I -----	1	1	1	644-710	8,520	8,520
35	Institution fire fighter—7 intermit-						
36	tent -----	0.7	0.7	0.7	556-676	5,712	5,712
37	Group supervisor -----	1	1	1	545-663	7,956	7,956
38	Building maintenance man -----	2	2	2	556-614	14,736	14,736
39	Automotive equipment operator I -----	1	1	1	556-614	7,368	7,368
40	Laborer -----	0.5	0.5	0.5	480-530	3,180	3,180
41	Temporary help -----	-	-	-	(876)	588	588
42							
43	Totals, Authorized Positions ----	39.9	41.3	41.3	\$253,300	\$271,065	\$275,574
44							
45	Totals, Authorized Positions, Fricot						
46	Ranch School for Boys -----	117.5	124.8	124.8	\$922,652	\$1,049,649	\$1,074,330

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

FRED C. NELLES SCHOOL FOR BOYS

ADMINISTRATION

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
		66-67	67-68	68-69	1966-67	1967-68	1968-69
		(Filled)	(Auth.)	(Auth.)			
56	Executive:				SALARY RANGE		
57	Superintendent II -----	1	1	1	\$1,475-1,793	\$21,516	\$21,516
58	Assistant superintendent -----	1	1	1	1,048-1,273	15,276	15,276
59	Business manager II -----	1	1	1	998-1,213	14,556	14,556
60	Senior stenographer -----	1	1	1	469-571	6,852	6,852
61	Intermediate stenographer -----	2	2	2	425-517	12,408	12,408
62							
63	Totals, Authorized Positions ----	6	6	6	\$67,208	\$70,608	\$70,608

TREATMENT

68	Classification and Counseling:						
69	Parole agent III -----	0.7	1	1	\$927-1,128	\$13,320	\$13,536
70	Parole agent II -----	1	1	1	842-1,023	12,126	12,276
71	Parole agent I -----	6.9	6	6	764-927	59,833	62,828
72	Intermediate stenographer -----	2.2	2	2	425-517	12,062	12,358
73	Intermediate typist-clerk -----	1.1	1.5	1.5	395-505	8,479	8,915
74	Temporary help -----	0.3	0.1	0.1	(2,088)	2,352	2,352

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## Department of the Youth Authority

## FRED C. NELLES SCHOOL FOR BOYS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	<b>TREATMENT—Continued</b>						
3							
4	Group Living:				SALARY RANGE		
5	Program administrator -----	2	2	2	\$950-1,155	\$26,436	\$27,060
6	Head group supervisor -----	1	1	1	806-979	11,196	11,748
7	Assistant head group supervisor ---	4.9	5	5	695-845	50,388	50,700
8	Senior group supervisor -----	14.6	15	15	633-768	134,220	136,362
9	Group supervisor -----	80.8	85	85	545-663	647,756	663,557
10	Temporary help -----	11.6	1.7	1.7	(67,105)	15,101	15,101
11	Education:						
12	Supervisor of education -----	1	1	1	1,048-1,273	14,616	15,276
13	Supervisor of academic instruction -	2	2	2	950-1,155	27,115	27,720
14	Youth authority teacher -----	7.5	11	11		118,484	120,624
15	High school teacher -----	17.5	16	16		183,779	198,543
16	Elementary teacher -----	3	3	3		33,678	34,734
17	Music teacher -----	2	2	2		23,810	24,552
18	Instructor in industrial arts -----	3	3	3		35,307	35,880
19	Instructor in landscape gardening -	1.6	2	2		20,744	21,770
20	Arts and crafts teacher -----	2	2	2		22,644	23,236
21	Instructor in recreation and phys- ical education -----	3.9	4	4		47,414	48,393
22	Librarian II -----	—	1	1	614-746	10,482	10,860
23	Intermediate stenographer -----	2	2	2	425-517	11,993	12,283
24	Intermediate typist-clerk -----	0.5	0.5	0.5	395-505	2,720	2,857
25	Temporary help -----	2.5	1.5	1.5	(21,787)	15,467	15,467
26	Psychiatric Treatment:						
27	Staff psychiatrist -----	—	1	1	1,439-1,929	21,516	22,584
28	Supervisor of special treatment ---	1	1	1	1,048-1,273	15,276	15,276
29	Staff psychologist—clinical -----	3	3	3	905-1,100	38,232	38,826
30	Supervising social worker I -----	1	1	1	842-1,023	12,276	12,276
31	Social worker -----	3	4	4	764-927	40,216	41,661
32	Senior stenographer -----	1	1	1	469-571	6,852	6,852
33	Intermediate typist-clerk -----	4.5	4.5	4.5	395-505	25,189	26,087
34	Religion:						
35	Catholic chaplain -----	1	1	1	842-1,023	11,308	11,876
36	Protestant chaplain -----	0.8	1	1	842-1,023	12,276	12,276
37	Temporary help -----	0.1	0.1	0.1	(725)	1,650	1,650
38							
39							
40	Totals, Authorized Positions ---	191	189.9	189.9	\$1,598,883	\$1,746,313	\$1,798,352
41							
42	<b>SUPPORT AND SUBSISTENCE</b>						
43							
44	Business Services:						
45	Accounting officer II -----	1	1	1	\$746-905	\$10,356	10,860
46	Storekeeper II -----	1	1	1	584-746	8,520	8,520
47	Property clerk I -----	1	1	1	505-614	7,368	7,368
48	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
49	Stock clerk -----	2	2	2	457-556	13,344	13,344
50	Accounting technician II -----	0.5	1	1	457-556	6,646	6,672
51	Intermediate stenographer -----	0.9	1	1	425-517	6,204	6,204
52	Intermediate typist-clerk -----	4.5	4.5	4.5	395-505	25,038	25,575
53	Intermediate account clerk -----	1.6	2	2	395-480	9,780	10,260
54	Temporary help -----	0.7	0.6	0.6	(3,331)	3,194	3,194
55	Training:						
56	Training assistant -----	0.8	1	1	746-905	9,100	9,548
57	Temporary help -----	2.8	2.6	2.6	(20,144)	23,246	23,246
58	Personal Care:						
59	Supervising cook II -----	1	1	1	614-746	8,952	8,952
60	Shoemaker -----	1	1	1	584-710	8,520	8,520
61	Supervising cook I -----	2.8	3	3	530-710	21,852	22,296
62	Cook -----	3	3	3	480-644	19,707	20,234
63	Baker II -----	1	1	1	530-644	6,672	7,008
64	Seamer-seamstress -----	1	1	1	480-584	7,008	7,008
65	Supervising housekeeper I -----	1	1	1	435-530	6,360	6,360
66	Barber -----	1.3	2	2	435-530	11,659	12,005
67	Laundryman -----	2	2	2	415-505	11,845	12,120
68	Janitor -----	1.7	2	2	395-480	10,392	10,908
69	Housekeeper -----	1.5	1.5	1.5	395-480	8,491	8,629
70	Laundress -----	1	1	1	395-480	5,760	5,760
71	Food service assistant II -----	1.9	2	2	395-480	10,740	10,980
72	Food service assistant I -----	9.1	9.5	9.5	359-435	46,410	47,860
73	Temporary help -----	0.9	0.4	0.4	(5,059)	2,429	2,429
74	Medical Care:						
75	Physician and surgeon II -----	1	1	1	1,439-1,929	21,000	21,000
76	Dentist II -----	1	1	1	1,371-1,667	20,004	20,004
77	Supervising nurse I -----	1	1	1	710-863	9,063	9,510
78	Graduate nurse -----	5	5	5	599-728	42,208	43,012
79	Dental assistant -----	1	1	1	435-530	5,760	6,060
80							

For footnotes see the end of this agency presentation.

## Department of the Youth Authority

## FRED C. NELLES SCHOOL FOR BOYS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>SUPPORT AND SUBSISTENCE—</b>						
2	Continued						
3							
4							
5	Plant Maintenance:				SALARY RANGE		
6	Chief of plant operation I -----	1	1	1	\$783-950	\$11,400	\$11,400
7	Supervisor of building trades -----	1	1	1	746-863	9,894	10,356
8	Electrician I -----	1	1	1	676-746	8,772	8,952
9	Plumber I -----	1	1	1	676-746	8,952	8,952
10	Automobile mechanic -----	1	1	1	644-746	8,520	8,520
11	Supervising groundsman I -----	1	1	1	584-710	7,128	7,488
12	Carpenter I -----	2	2	2	644-710	16,632	17,040
13	Painter I -----	3	3	3	644-710	25,560	25,560
14	Stationary engineer -----	1	1	1	644-710	8,520	8,520
15	Group supervisor -----	1	1	1	545-663	7,956	7,956
16	Heavy truck driver -----	1	1	1	584-644	7,728	7,728
17	Stationary fireman -----	4	4	4	584-644	30,792	30,912
18	Building maintenance man -----	2	2	2	556-614	14,736	14,736
19	Automotive equipment operator I --	1	1	1	556-614	7,218	7,368
20	Groundsman -----	0.6	1	1	480-530	6,360	6,360
21							
22	Totals, Authorized Positions ----	78.6	81.1	81.1	\$539,812	\$594,468	\$604,066
23							
24	Totals, Authorized Positions, Fred C.						
25	Nelles School for Boys -----	275.6	277	277	\$2,205,908	\$2,411,389	\$2,473,026

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

## NORTHERN CALIFORNIA YOUTH CENTER

## CENTRAL FACILITIES

## ADMINISTRATION

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
37	Executive:				SALARY RANGE		
38	Superintendent II -----	1	1	1	\$1,475-1,793	\$21,516	\$21,516
39	Business manager -----	1	1	1	1,213-1,475	15,276	16,044
40	Secretary I -----	1	1	1	543-660	7,920	7,920
41	Intermediate stenographer -----	1	1	1	425-517	5,628	5,904
42							
43	Totals, Authorized Positions ---	4	4	4	\$46,388	\$50,340	\$51,384

## SUPPORT AND SUBSISTENCE

48	Business Services:						
49	Accounting officer III -----	1	1	1	\$905-1,100	\$11,496	\$12,076
50	Procurement and services officer II	1	1	1	821-998	11,976	11,976
51	Storekeeper III -----	1	1	1	644-783	8,316	8,736
52	Property clerk II -----	1	1	1	584-710	8,316	8,520
53	Accountant I -----	1	1	1	556-676	7,368	7,728
54	Storekeeper I -----	2.1	3	3	505-644	20,244	20,880
55	Senior typist-clerk -----	1.7	2	2	457-556	12,020	12,620
56	Stock clerk -----	0.5	1	1	457-556	5,760	6,060
57	Accounting technician II -----	-	1	1	457-556	3,656	5,668
58	Intermediate stenographer -----	1.8	2	2	425-517	11,003	11,555
59	Intermediate typist-clerk -----	5.3	7	7	395-505	36,187	37,964
60	Intermediate clerk -----	-	1	1	395-480	4,860	5,100
61	Bookkeeping machine operator I --	1	1	1	395-480	5,760	5,760
62	Intermediate account clerk -----	2.1	3	3	395-480	15,100	15,836
63	Temporary help -----	0.1	0.2	0.2	(600)	1,190	1,190
64	Training:						
65	Training assistant -----	1	1	1.1	746-905	19,812	20,256
66	Assistant head group supervisor ---	0.1	1	0.9	695-845	10,140	10,140
67	Intermediate typist-clerk -----	0.5	1	1	395-505	5,160	5,418
68	Temporary help -----	0.2	0.3	0.3	(853)	1,440	1,440
69	Security:						
70	Assistant head group supervisor ---	0.2	1	1	695-845	10,140	10,140
71	Senior group supervisor -----	0.3	5	5	633-768	44,832	45,710
72	Group supervisor -----	3	5	5	545-663	36,686	38,086
73	Temporary help -----	-	0.3	0.3	(513)	1,430	1,430

## Department of the Youth Authority

## NORTHERN CALIFORNIA YOUTH CENTER—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
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## CENTRAL FACILITIES—Continued

SUPPORT AND SUBSISTENCE—  
Continued

## Personal Care:

## SALARY RANGE

Food administrator II	1	1	1	\$821-998	\$8,630	\$10,776
Supervising cook II	0.5	1	1	614-746	7,548	7,920
Laundry supervisor II	1	1	1	584-710	7,368	7,728
Supervising cook I	2.5	3.2	3.2	530-710	23,556	24,338
Cook	2.6	4.2	4.2	480-644	23,020	26,960
Baker II	1	1	1	530-644	7,728	7,728
Seamer-seamstress	0.6	1	1	480-584	6,110	6,412
Baker I	—	1	1	480-584	4,900	6,160
Laundryman	0.1	3	3	415-505	15,300	16,056
Janitor	3.5	4	4	395-480	20,402	21,409
Laundress	—	6	6	395-480	30,370	31,920
Assistant cook	8.9	19	19	395-480	88,932	99,879
Food service assistant I	8.7	16	16	359-435	76,130	81,852
Medical Care:						
Physician and surgeon II	1	2	2	1,439-1,929	41,728	42,712
Staff psychiatrist	—	2	2	1,439-1,929	30,219	36,069
Dentist II	0.4	1	1	1,371-1,667	16,073	17,563
Senior clinical laboratory technologist	0.1	1	1	710-863	9,894	10,356
Supervising nurse I	1	1	1	710-863	10,356	10,356
Surgical nurse I	—	1	1	644-783	6,568	8,248
Medical technical assistant	5.6	11	11	545-695	72,157	80,298
Dental assistant	0.5	1	1	435-530	5,573	5,911
Intermediate stenographer	0.9	1	1	425-517	5,490	5,766
Plant Maintenance:						
Chief of plant operation III	1	1	1	950-1,155	13,200	13,860
Chief engineer I	1	1	1	746-863	9,548	10,020
Supervisor of building trades	—	1	1	746-863	9,925	10,356
Fire chief	—	1	1	676-821	6,760	8,452
Electrician I	1.4	2	2	676-746	17,064	17,472
Plumber I	1	2	2	676-746	17,544	17,904
Automobile mechanic	1	1	1	644-746	8,180	8,520
Maintenance mechanic	1.4	2	2	676-746	17,904	17,904
Supervising groundsman I	1	1	1	584-710	7,792	8,180
Carpenter I	1	1	1	644-710	8,180	8,520
Painter I	1	2	2	644-710	16,248	16,632
Locksmith	0.1	1	1	644-710	8,520	8,520
Stationary engineer	1.8	3	3	644-710	25,458	25,560
Refrigeration engineman	—	1	1	644-710	7,084	8,080
Institution fire fighter—10 intermittent	0.8	1	1	556-676	8,160	8,160
Automotive equipment operator	—	1	1	614-676	7,368	7,728
Stationary fireman	3	4	4	584-644	29,540	30,732
Janitor foreman II	—	1	1	505-614	6,060	6,360
Building maintenance man	1.9	2	2	556-614	14,616	14,736
Automotive equipment operator I	5.4	7	7	556-614	47,094	51,216
Groundsman	1.4	3	3	480-530	18,630	18,930
Laborer	1	1	1	480-530	6,260	6,360
Intermediate stenographer	1	1	1	425-517	6,204	6,204
Janitor	—	3	3	395-480	11,755	15,220
Temporary help	0.5	0.6	0.6	(2,372)	4,360	4,360
Totals, Authorized Positions	91.5	167.8	167.8	\$590,511	\$1,144,398	\$1,220,692
Totals, Authorized Positions, Central Facilities	95.5	171.8	171.8	\$636,899	\$1,194,738	\$1,272,076

## O. H. CLOSE SCHOOL FOR BOYS

## ADMINISTRATION

## Executive:

Superintendent I	1	1	1	\$1,337-1,626	\$17,490	\$18,357
Assistant superintendent	1	1	1	1,048-1,273	15,276	15,276
Senior stenographer	1	1	1	469-571	6,852	6,852
Intermediate stenographer	0.5	0.5	0.5	425-517	2,745	2,883
Totals, Authorized Positions	3.5	3.5	3.5	\$39,390	\$42,363	\$43,368

## Department of the Youth Authority

## NORTHERN CALIFORNIA YOUTH CENTER—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2							
3	O. H. CLOSE SCHOOL FOR BOYS—Continued						
4							
5	TREATMENT						
6	Classification and Counseling :				SALARY RANGE		
7	Temporary help -----	1.5	2.1	2.1	(\$9,106)	\$16,320	\$16,320
8	Group Living :						
9	Treatment team supervisor -----	3.7	4	4	806-979	43,140	45,259
10	Senior youth counselor -----	7.1	8	8	663-806	74,288	75,181
11	Youth counselor -----	28.8	34	34	602-731	285,990	293,092
12	Group supervisor -----	11.2	13	13	545-663	92,750	96,607
13	Temporary help -----	0.1	0.1	0.1	(866)	1,080	1,080
14	Education :						
15	Supervisor of education -----	1	1	1	1,048-1,273	15,276	15,276
16	Supervisor of academic instruction -----	1	1	1	†	13,640	13,860
17	Youth Authority teacher -----	1.9	4	4	†	41,393	44,600
18	High school teacher -----	2.6	2	2	†	22,764	23,268
19	Elementary teacher -----	10.7	11	11	†	115,405	120,469
20	Mnsic teacher -----	1	1	1	†	10,356	10,860
21	Instructor in industrial arts -----	2.2	3	3	†	30,734	31,950
22	Instructor in general shop -----	0.9	1	1	†	12,576	12,576
23	Arts and crafts teacher -----	3.5	4	4	†	41,058	42,456
24	Instructor in recreation and						
25	physical education -----	2.7	3	3	†	34,458	35,412
26	Intermediate stenographer -----	1.5	1.5	1.5	425-517	8,373	8,787
27	Temporary help -----	0.5	2.2	2.2	(3,560)	22,404	27,920
28	Psychiatric Treatment :						
29	Supervisor of special treatment -----	1	1	1	1,048-1,273	15,276	15,276
30	Staff psychologist—clinical -----	1	1	1	905-1,100	12,576	13,200
31	Supervising social worker I -----	1	1	1	842-1,023	12,276	12,276
32	Social worker -----	6.7	8	8	764-927	84,929	88,046
33	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
34	Intermediate typist-clerk -----	4.6	5	5	395-505	28,906	29,447
35	Religion :						
36	Catholic chaplain -----	1	1	1	842-1,023	10,608	11,124
37	Protestant chaplain -----	1	1	1	842-1,023	12,276	12,276
38	Temporary help -----	-	0.1	0.1	(365)	1,250	1,250
39							
40							
41	Totals, Authorized Positions -----	99.2	115	115	\$843,101	\$1,066,774	\$1,104,540
42							
43							
44	SUPPORT AND SUBSISTENCE						
45	Business Services :						
46	Storekeeper I -----	1	1	1	\$505-644	\$7,248	\$7,368
47	Intermediate typist-clerk -----	3	3	3	395-505	15,552	16,326
48	Training :						
49	Temporary help -----	0.6	0.9	0.9	(4,064)	7,290	7,290
50	Security :						
51	Head group supervisor -----	0.9	1	1	806-979	10,723	11,242
52	Assistant head group supervisor --	4	4	4	695-845	40,560	40,560
53	Group supervisor -----	7.5	8	8	545-663	56,418	58,887
54	Temporary help -----	2.5	0.6	0.6	(14,127)	5,060	5,060
55	Personal Care :						
56	Barber -----	0.6	1	1	435-530	6,360	6,360
57							
58	Totals, Authorized Positions ---	20.1	19.5	19.5	\$139,108	\$149,211	\$153,093
59							
60	Totals, Authorized Positions, O. H.						
61	Close School for Boys -----	122.8	138	138	\$1,021,599	\$1,258,348	\$1,301,001
62							
63							
64							
65	KARL HOLTON SCHOOL FOR BOYS						
66							
67	ADMINISTRATION						
68	Executive :						
69	Superintendent I -----	1	1	1	\$1,337-1,626	\$19,512	\$19,512
70	Assistant superintendent -----	0.9	1	1	1,048-1,273	15,216	15,276
71	Senior stenographer -----	0.9	1	1	469-571	6,824	6,852
72	Intermediate stenographer -----	0.2	0.5	0.5	425-517	3,102	3,102
73							
74	Totals, Authorized Positions ---	3	3.5	3.5	\$36,926	\$44,654	\$44,742
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77	For footnotes see the end of this agency presentation.						
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## Department of the Youth Authority

## NORTHERN CALIFORNIA YOUTH CENTER—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	KARL HOLTON SCHOOL FOR BOYS—Continued						
2	TREATMENT						
3	Classification and Counseling:						
4	Temporary help -----	-	1.5	1.5	-	\$11,150	\$11,150
5	Group Living:	SALARY RANGE					
6	Treatment team supervisor -----	0.3	4	4	\$806-979	34,858	43,004
7	Senior youth counselor -----	0.2	8	8	663-806	50,537	69,916
8	Youth counselor -----	0.4	32	32	602-731	169,465	250,495
9	Group supervisor -----	-	13	13	545-663	52,765	91,468
10	Temporary help -----	-	0.2	0.2	-	1,530	1,530
11	Education:						
12	Supervisor of education -----	0.7	1	1	1,048-1,273	15,036	15,276
13	Supervisor of academic instruction -----	0.2	1	1	950-1,155	12,076	12,680
14	Youth authority teacher -----	0.1	8	8	†	48,517	71,264
15	High school teacher -----	0.2	4	4	†	34,227	41,350
16	Elementary teacher -----	0.2	5	5	†	35,624	48,396
17	Music teacher -----	-	1	1	†	4,732	8,350
18	Teacher of mentally retarded -----	-	1	1	†	5,285	9,662
19	Business education teacher -----	-	1	1	†	5,070	8,384
20	Instructor in industrial arts -----	-	2	2	†	10,255	16,768
21	Instructor in auto mechanics -----	-	1	1	†	3,719	9,586
22	Instructor in janitorial service -----	-	1	1	†	9,005	9,814
23	Instructor in landscape gardening -----	0.1	1	1	†	9,434	9,894
24	Arts and crafts teacher -----	0.1	2	2	†	16,883	22,200
25	Instructor in recreation and physical education -----	-	3	3	†	17,794	27,784
26	Intermediate stenographer -----	0.7	1.5	1.5	425-517	7,119	8,373
27	Temporary help -----	-	1.7	1.7	-	16,678	25,030
28	Psychiatric Treatment:						
29	Supervisor of special treatment -----	0.7	1	1	1,048-1,273	14,676	15,276
30	Staff psychologist—clinical -----	-	1	1	905-1,100	10,408	11,355
31	Supervising social worker I -----	-	1	1	842-1,023	11,676	12,276
32	Social worker -----	0.1	8	8	764-927	55,677	79,008
33	Senior typist-clerk -----	0.5	1	1	457-556	6,672	6,672
34	Intermediate typist-clerk -----	-	5	5	395-505	19,480	27,100
35	Religion:						
36	Catholic chaplain -----	-	1	1	842-1,023	9,262	10,566
37	Protestant chaplain -----	-	1	1	842-1,023	9,262	10,566
38	Temporary help -----	-	0.1	0.1	-	2,350	2,350
39	Totals, Authorized Positions -----	4.5	113	113	\$30,636	\$711,222	\$987,543
40	SUPPORT AND SUBSISTENCE						
41	Business Service:						
42	Storekeeper I -----	0.2	1	1	\$505-644	\$6,135	\$6,438
43	Intermediate typist-clerk -----	0.1	3	3	395-505	17,119	17,280
44	Training:						
45	Temporary help -----	-	0.8	0.8	-	5,790	5,790
46	Security:						
47	Head group supervisor -----	0.5	1	1	806-979	10,938	11,472
48	Assistant head group supervisor -----	0.2	4	4	695-845	40,272	40,560
49	Group supervisor -----	0.4	9	9	545-663	65,722	67,853
50	Temporary help -----	-	0.7	0.7	-	5,480	5,480
51	Personal Care:						
52	Barber -----	-	1	1	435-530	5,004	5,599
53	Totals, Authorized Positions -----	1.4	20.5	20.5	\$11,288	\$156,460	\$160,472
54	Totals, Authorized Positions, Karl Holton School for Boys -----	8.9	137	137	\$87,850	\$912,336	\$1,192,757
55	DEWITT NELSON YOUTH CONSERVATION TRAINING CENTER						
56	ADMINISTRATION						
57	Executive:						
58	Superintendent I -----	0.1	1	1	\$1,337-1,626	\$16,112	\$16,930
59	Assistant superintendent -----	0.1	1	1	1,048-1,273	14,616	15,276
60	Senior stenographer -----	0.1	1	1	469-571	6,852	6,852
61	Totals, Authorized Positions, DeWitt Nelson Youth Conservation Training Center -----	0.3	3	3	\$2,876	\$37,580	\$39,058
62	Totals, Authorized Positions, Northern California Youth Center -----	227.5	449.8	449.8	\$1,749,224	\$3,403,002	\$3,804,892

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

## Department of the Youth Authority

## PASO ROBLES SCHOOL FOR BOYS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	ADMINISTRATION						
3							
4	Executive:				SALARY RANGE		
5	Superintendent II -----	1	1	1	\$1,475-1,793	\$21,516	\$21,516
6	Assistant superintendent -----	1	1	1	1,048-1,273	15,156	15,276
7	Business manager II -----	1	1	1	998-1,213	14,556	14,556
8	Senior stenographer -----	1	1	1	469-571	6,852	6,852
9	Intermediate stenographer -----	2	2	2	425-517	12,408	12,408
10							
11	Totals, Authorized Positions ---	6	6	6	\$65,854	\$70,488	\$70,008
12							
13	TREATMENT						
14							
15	Classification and Counseling:						
16	Parole agent II -----	0.4	1	1	\$842-1,023	\$11,926	\$12,276
17	Parole agent I -----	4.2	4	4	764-927	41,587	42,835
18	Intermediate stenographer -----	0.6	0.5	0.5	425-517	2,869	2,880
19	Intermediate typist-clerk -----	2.6	2	2	395-505	11,520	11,520
20	Temporary help -----	0.4	0.6	0.6	(2,410)	4,450	4,450
21	Group Living:						
22	Head group supervisor -----	1	1	1	806-979	11,288	11,748
23	Assistant head group supervisor ---	5	5.3	5.3	(95-845)	53,625	53,742
24	Senior group supervisor -----	9.4	10	10	633-768	88,928	90,145
25	Group supervisor -----	72.3	66	66	545-663	505,378	515,461
26	Temporary help -----	5.4	2.3	2.3	(34,399)	17,230	17,230
27	Education:						
28	Supervisor of education -----	1	1	1	1,048-1,273	15,276	15,276
29	Supervisor of academic instruction	1	1	1	950-1,155	13,860	13,860
30	Youth authority teacher -----	8.7	8	8	†	96,834	98,388
31	High school teacher -----	8.8	8	8	†	89,040	95,218
32	Elementary teacher -----	0.2	1	1	†	8,952	9,396
33	Music teacher -----	1	1	1	†	12,576	12,576
34	Instructor in industrial arts -----	1	1	1	†	12,576	12,576
35	Instructor in auto mechanics -----	1	1	1	†	12,576	12,576
36	Instructor in general shop -----	2.2	2	2	†	25,152	25,152
37	Instructor in plumbing -----	0.1	1	1	†	12,576	12,576
38	Instructor in landscape gardening	1	1	1	†	12,576	12,576
39	Arts and crafts teacher -----	1	1	1	†	12,576	12,576
40	Instructor in recreation and physi-						
41	cal education -----	3.1	3	3	†	34,458	34,971
42	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
43	Intermediate typist-clerk -----	0.5	0.5	0.5	395-505	2,846	2,880
44	Temporary help -----	2.9	0.8	0.8	(22,180)	5,650	5,650
45	Psychiatric Treatment:						
46	Staff psychiatrist -----	—	1	1	1,439-1,929	23,148	23,148
47	Supervisor of special treatment	1	1	1	1,048-1,273	15,276	15,276
48	Staff psychologist-clinical -----	1	1	1	905-1,100	12,526	13,148
49	Supervising social worker I -----	0.8	1	1	842-1,023	12,126	12,276
50	Social worker -----	4.7	4	4	764-927	43,980	44,496
51	Senior stenographer -----	1	1	1	469-571	6,852	6,852
52	Intermediate stenographer -----	3	3	3	425-517	18,036	18,312
53	Intermediate typist-clerk -----	1.5	1.5	1.5	395-505	8,537	8,978
54	Religion:						
55	Catholic chaplain -----	1	1	1	842-1,023	12,276	12,276
56	Protestant chaplain -----	1	1	1	842-1,023	12,276	12,276
57	Pianist -----	0.1	0.1	0.1	5 hr	800	800
58							
59	Totals, Authorized Positions ----	150.9	140.6	140.6	\$1,247,696	\$1,288,362	\$1,312,576
60							
61	SUPPORT AND SUBSISTENCE						
62							
63	Business Services:						
64	Accounting officer II -----	1	1	1	\$746-905	\$10,860	\$10,860
65	Storekeeper I -----	1	1	1	505-614	7,368	7,368
66	Property clerk I -----	1	1	1	505-614	7,368	7,368
67	Senior typist-clerk -----	0.9	1	1	457-556	6,035	6,335
68	Stock clerk -----	1	1	1	457-556	6,672	6,672
69	Accounting technician II -----	1	1	1	457-556	6,672	6,672
70	Intermediate typist-clerk -----	3.5	3.5	3.5	395-505	19,733	20,184
71	Intermediate account clerk -----	2	2	2	395-480	11,520	11,520
72	Temporary help -----	0.2	0.3	0.3	(1,220)	2,060	2,060
73	Training:						
74	Temporary help -----	2.3	2.6	2.6	(17,122)	17,530	17,530
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77	For footnotes see the end of this agency presentation.						
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## Department of the Youth Authority

## PASO ROBLES SCHOOL FOR BOYS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>SUPPORT AND SUBSISTENCE—</b>						
2	Continued						
3							
4	Personal Care:						
5					SALARY RANGE		
6	Supervising cook II -----	1	1	1	\$614-746	\$8,952	\$8,952
7	Shoemaker -----	1	1	1	584-710	7,458	7,824
8	Supervising cook I -----	3	3	3	530-710	21,664	22,374
9	Cook -----	2.6	3	3	480-644	19,226	20,092
10	Baker II -----	1	1	1	530-644	7,728	7,728
11	Seamer-seamstress -----	1	1	1	480-584	7,008	7,008
12	Laundry supervisor I -----	1	1	1	480-584	6,728	7,008
13	Barber -----	1	1	1	435-530	6,360	6,360
14	Laundryman -----	1	1	1	415-505	5,100	5,352
15	Janitor -----	3	3	3	395-480	16,560	16,800
16	Food service assistant I -----	1.5	1.6	1.6	359-435	7,888	8,124
17	Temporary help -----	0.6	0.1	0.1	(3,109)	970	970
18	Medical Care:						
19	Physician and surgeon II -----	1	1	1	1,439-1,929	19,044	20,004
20	Dentist II -----	1	1	1	1,371-1,667	20,004	20,004
21	Supervising nurse I -----	1	1	1	710-863	10,356	10,356
22	Medical technical assistant -----	4.7	5	5	545-695	37,649	38,347
23	Dental assistant -----	1	1	1	435-530	5,860	6,160
24	Plant Maintenance:						
25	Chief of plant operation I -----	1	1	1	783-950	11,400	11,400
26	Electrician I -----	0.9	1	1	676-746	8,952	8,952
27	Plumber I -----	1	1	1	676-746	8,952	8,952
28	Supervising groundsman I -----	1	1	1	584-710	8,520	8,520
29	Carpenter I -----	1	1	1	644-710	8,520	8,520
30	Painter I -----	1.7	2	2	644-710	16,280	16,666
31	Stationary engineer -----	2	2	2	644-710	17,040	17,040
32	Institution fire fighter—						
33	7 intermittent -----	0.7	0.7	0.7	556-676	5,712	5,712
34	Group supervisor -----	1	1	1	545-663	7,956	7,956
35	Stationary fireman -----	3	3	3	584-644	23,184	23,184
36	Building maintenance man -----	2	2	2	556-614	14,736	14,736
37	Automotive equipment operator I -----	0.6	1	1	556-614	6,840	7,188
38	Temporary help -----	0.1	0.1	0.1	(472)	560	560
39	Totals, Authorized Positions -----	56.3	57.9	57.9	\$406,975	\$443,025	\$449,424
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41							
42	Totals, Authorized Positions, Paso						
43	Robles School for Boys -----	213.2	204.5	204.5	\$1,720,525	\$1,801,875	\$1,832,608

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

## PRESTON SCHOOL OF INDUSTRY

## ADMINISTRATION

54	Executive:						
55					SALARY RANGE		
56	Superintendent II -----	1	1	1	\$1,475-1,793	\$19,758	\$20,751
57	Assistant superintendent -----	1	1	1	1,048-1,273	15,276	15,276
58	Business manager II -----	1	1	1	998-1,213	14,556	14,556
59	Secretary I -----	1	1	1	543-660	7,478	7,856
60	Intermediate stenographer -----	0.5	0.5	0.5	425-517	3,102	3,102
61	Totals, Authorized Positions -----	4.5	4.5	4.5	\$56,129	\$60,170	\$61,541
62							
63							
64	TREATMENT						
65	Classification and Counseling:						
66							
67	Parole agent III -----	1	1	1	\$927-1,128	\$13,536	\$13,536
68	Correctional casework training su-						
69	pervisor -----	0.2	—	—	927-1,128	—	—
70	Parole agent II -----	2	2	2	842-1,023	24,552	24,552
71	Parole agent I -----	6	6	6	764-927	61,148	63,071
72	Intermediate stenographer -----	4.1	4	4	425-517	23,446	24,000
73	Temporary help -----	1.8	1.8	1.8	(12,177)	13,410	13,410
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Department of the Youth Authority

PRESTON SCHOOL OF INDUSTRY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>TREATMENT—Continued</b>						
2	Group Living:						
3	Program administrator -----	1.9	2	2	\$950-1,155	\$26,436	\$27,060
4	Treatment team supervisor -----	0.6	6	6	806-979	66,622	69,108
5	Assistant head group supervisor ----	9.2	4	4	695-845	40,560	40,560
6	Senior group supervisor -----	16.8	18	18	633-768	161,888	163,603
7	Group supervisor -----	99.6	91	91	545-663	696,859	708,791
8	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
9	Intermediate typist-clerk -----	3.5	3.5	3.5	395-505	20,485	20,610
10	Temporary help -----	6.7	0.3	0.3	(49,187)	1,930	1,930
11	Education:						
12	Supervisor of education -----	1	1	1	1,048-1,273	15,276	15,276
13	Supervisor of academic instruction	2	2	2	950-1,155	27,720	27,720
14	Supervisor of vocational instruction	1	1	1	950-1,155	13,860	13,860
15	Youth authority teacher -----	14	12	12	†	150,891	152,067
16	High school teacher -----	8.6	8	8	†	96,300	97,988
17	Elementary teacher -----	2.9	2	2	†	23,310	23,841
18	Business education teacher -----	0.9	1	1	†	9,814	10,314
19	Instructor in industrial arts -----	1	1	1	†	10,995	11,544
20	Instructor in agriculture -----	1.7	2	2	†	18,514	19,451
21	Instructor in auto mechanics -----	1	1	1	†	12,576	12,576
22	Instructor in baking -----	1	1	1	†	12,576	12,576
23	Instructor in culinary arts -----	1.8	2	2	†	21,922	22,428
24	Instructor in electrical work -----	1	1	1	†	12,576	12,576
25	Instructor in garment making -----	0.9	1	1	†	12,576	12,576
26	Instructor in general shop -----	2	2	2	†	25,152	25,152
27	Instructor in mill and cabinetwork	1	1	1	†	12,576	12,576
28	Instructor in printing -----	1	1	1	†	12,576	12,576
29	Instructor in machine shop prac-	1	1	1	†	12,576	12,576
30	tices -----	1	1	1	†	12,576	12,576
31	Instructor in sheet metal work ----	1	1	1	†	12,576	12,576
32	Instructor in shoemaking -----	1	1	1	†	12,576	12,576
33	Instructor in landscape gardening --	3	3	3	†	34,340	35,382
34	Arts and crafts teacher -----	4	4	4	†	48,084	48,588
35	Instructor in recreation and physi-	3.9	4	4	†	46,210	46,917
36	cal education -----	1	1	1	†	12,576	12,576
37	Band and orchestra leader -----	1	1	1	†	12,576	12,576
38	Supervising clerk I -----	1	1	1	530-644	7,188	7,548
39	Senior stenographer -----	1	1	1	469-571	6,852	6,852
40	Intermediate stenographer -----	2	2	2	425-517	12,408	12,408
41	Temporary help -----	1	0.7	0.7	(10,750)	4,270	4,270
42	Psychiatric Treatment:						
43	Staff psychiatrist -----	-	1	1	1,439-1,929	17,268	18,144
44	Supervisor of special treatment ----	1	1	1	1,048-1,273	15,276	15,276
45	Senior psychologist -----	1	1	1	998-1,213	14,556	14,556
46	Staff psychologist—clinical -----	1	3	3	905-1,100	33,131	36,000
47	Supervising social worker I -----	0.9	1	1	842-1,023	11,081	11,630
48	Parole agent I -----	4	-	-	764-927	-	-
49	Social worker -----	4	7	7	764-927	69,774	72,183
50	Senior stenographer -----	0.9	1	1	469-571	6,516	6,852
51	Intermediate typist-clerk -----	4.9	4.5	4.5	395-505	26,265	26,650
52	Religion:						
53	Catholic chaplain -----	1	1	1	842-1,023	12,276	12,276
54	Protestant chaplain -----	1	1	1	842-1,023	12,276	12,276
55	Pianist -----	0.1	0.1	0.1	5 hr	1,250	1,250
56	Work Experience:						
57	Farm manager -----	1	1	1	746-905	10,860	10,860
58	Dairyman -----	1	1	1	644-783	9,359	9,396
59	Blacksmith -----	1	1	1	644-710	8,520	8,520
60	Vegetable gardener -----	1	1	1	530-644	7,728	7,728
61	Hog ranch operator -----	1	1	1	530-644	7,728	7,728
62	Assistant dairyman -----	1.2	2	2	530-644	15,336	15,456
63	Farm hand -----	2	2	2	415-480	10,660	11,198
64	Temporary help -----	1	-	-	(6,387)	-	-
65	Totals, Authorized Positions ----	246.1	230.9	230.9	\$2,115,282	\$2,145,802	\$2,181,782

For footnotes see the end of this agency presentation.

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## Department of the Youth Authority

## PRESTON SCHOOL OF INDUSTRY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>SUPPORT AND SUBSISTENCE</b>						
2							
3							
4	Business Services:				SALARY RANGE		
5	Accounting officer -----	1	1	1	8821-998	\$11,976	\$11,976
6	Storekeeper II -----	1	1	1	584-746	8,520	8,520
7	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
8	Storekeeper I -----	1	1	1	505-614	7,368	7,368
9	Property clerk I -----	0.8	1	1	505-614	6,060	6,360
10	Senior typist-clerk -----	2.9	3	3	457-556	19,860	20,016
11	Stock clerk -----	0.7	1	1	457-556	6,672	6,672
12	Accounting technician II -----	2	2	2	457-556	12,732	13,032
13	Intermediate stenographer -----	1.5	1.5	1.5	425-517	9,306	9,306
14	Intermediate typist-clerk -----	2.5	2.5	2.5	395-505	14,174	14,308
15	Intermediate clerk -----	1.5	1.5	1.5	395-480	8,640	8,640
16	Intermediate account clerk -----	2.9	3	3	395-480	16,168	16,688
17	Temporary help -----	0.2	0.1	0.1	(1,826)	920	920
18	Training:						
19	Training assistant -----	1	1	1	746-905	10,860	10,860
20	Temporary help -----	3.6	4	4	(25,016)	30,613	30,665
21	Security:						
22	Head group supervisor -----	1	1	1	806-979	11,196	11,748
23	Assistant head group supervisor -----	1	1	1	695-845	10,140	10,140
24	Senior group supervisor -----	1	1	1	633-768	9,216	9,216
25	Group supervisor -----	42	42	42	545-663	323,207	328,951
26	Temporary help -----	2.1	2.1	2.1	(15,727)	17,191	17,190
27	Personal Care:						
28	Food manager -----	1	1	1	821-998	11,832	11,976
29	Tailor -----	1	1	1	584-710	8,520	8,520
30	Laundry supervisor II -----	1	1	1	584-710	8,520	8,520
31	Supervising cook I -----	4	4	4	530-710	30,024	30,372
32	Group supervisor -----	1	1	1	545-663	7,956	7,956
33	Cook -----	3.7	4	4	480-644	25,768	26,692
34	Janitor foreman II -----	1	1	1	505-614	7,368	7,368
35	Seamer-seamstress -----	1	1	1	480-584	7,008	7,008
36	Barber -----	2	2	2	435-530	12,645	12,720
37	Laundryman -----	3.3	3	3	415-505	16,852	17,396
38	Janitor -----	4.9	5	5	395-480	27,867	28,370
39	Housekeeper -----	2	2	2	395-480	11,520	11,520
40	Food service assistant I -----	1.9	2	2	359-435	10,440	10,440
41	Medical Care:						
42	Chief medical officer -----	-	1	1	1,667-2,127	21,000	21,000
43	Physician and surgeon II -----	1.5	0.5	0.5	1,439-1,929	10,500	10,500
44	Dentist II -----	1	1	1	1,371-1,667	19,364	20,004
45	Supervising nurse II -----	1	1	1	783-950	11,400	11,400
46	Senior clinical laboratory						
47	technologist -----	1	1	1	710-863	10,356	10,356
48	Graduate nurse -----	4.9	5	5	599-728	43,680	43,680
49	Medical technical assistant -----	6	6	6	545-695	47,226	47,736
50	Dental assistant -----	1	1	1	435-530	6,360	6,360
51	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
52	Plant Maintenance:						
53	Chief of plant operation II -----	1	1	1	863-1,048	12,576	12,576
54	Supervisor of building trades -----	1	1	1	746-863	10,356	10,356
55	Painter II -----	1	1	1	676-746	8,952	8,952
56	Electrician I -----	2	2	2	676-746	17,904	17,904
57	Plumber I -----	2	2	2	676-746	17,904	17,904
58	Steamfitter -----	1	1	1	676-746	8,952	8,952
59	Automobile mechanic -----	1	1	1	644-746	8,520	8,520
60	Supervising groundsman I -----	1	1	1	584-710	8,248	8,520
61	Carpenter I -----	3	3	3	644-710	25,560	25,560
62	Mill and cabinet worker -----	1	1	1	644-710	8,520	8,520
63	Painter I -----	3	3	3	644-710	25,526	25,560
64	Mason -----	1	1	1	644-710	8,520	8,520
65	Stationary engineer -----	0.9	1	1	644-710	8,316	8,520
66	Machinist -----	1	1	1	644-710	8,520	8,520
67	Institution fire fighter—						
68	10 intermittent -----	1	1	1	556-676	8,160	8,160
69	Stationary fireman -----	3.6	4	4	584-644	29,532	30,642
70	Building maintenance man -----	2	2	2	556-614	14,736	14,736
71	Automotive equipment operator I -----	4	4	4	556-614	29,472	29,472
72	Temporary help -----	0.2	-	-	(850)	-	-
73							
74	Totals, Authorized Positions -----	146.6	148.2	148.2	\$1,082,451	\$1,165,229	\$1,178,296
75							
76	Totals, Authorized Positions, Preston						
77	School of Industry -----	397.2	383.6	383.6	\$3,253,862	\$3,371,201	\$3,421,619
78							
79	† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."						
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## Department of the Youth Authority

## YOUTH TRAINING SCHOOL

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ADMINISTRATION</b>						
2	Executive:						
3					SALARY RANGE		
4	Superintendent II -----	1	1	1	\$1,475-1,793	\$21,516	\$21,516
5	Business manager -----	1	1	1	1,213-1,475	17,700	17,700
6	Assistant superintendent -----	1	1	1	1,048-1,273	15,276	15,276
7	Secretary I -----	1	1	1	543-660	7,920	7,920
8	Senior stenographer -----	1	1	1	469-571	6,852	6,852
9	Intermediate stenographer -----	1	1	1	425-517	5,226	5,490
10							
11	Totals, Authorized Positions ---	6	6	6	\$71,335	\$74,490	\$74,754
12							
13							
14	<b>TREATMENT</b>						
15	Classification and Counseling:						
16	Parole agent III -----	1	1	1	\$927-1,128	\$13,536	\$13,536
17	Staff psychologist—clinical -----	—	3	3	905-1,100	32,580	34,200
18	Parole agent II -----	2.4	3	3	842-1,023	34,656	35,160
19	Parole agent I -----	11.8	9	9	764-927	96,398	98,240
20	Supervising typist-clerk I -----	1	1	1	530-644	7,728	7,728
21	Intermediate stenographer -----	2.5	2.5	2.5	425-517	14,309	14,771
22	Intermediate typist-clerk -----	6	6	6	395-505	34,164	34,986
23	Intermediate file clerk -----	2	2	2	395-480	11,520	11,520
24	Temporary help -----	1.7	2.2	2.2	(12,359)	16,586	16,586
25							
26	Group Living:						
27	Program administrator -----	3	3	3	950-1,155	40,141	40,816
28	Head group supervisor -----	1	1	1	806-979	11,472	11,748
29	Assistant head group supervisor ---	14.8	16	16	695-845	157,769	160,092
30	Senior group supervisor -----	40.5	42	42	633-768	374,488	380,264
31	Group supervisor -----	125.3	130	130	545-663	983,487	1,006,132
32	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
33	Temporary help -----	2.1	2	2	(46,351)	16,108	16,108
34							
35	Education:						
36	Supervisor of education -----	1	1	1	1,048-1,273	15,276	15,276
37	Supervisor of academic instruction --	1	1	1	950-1,155	13,860	13,860
38	Supervisor of vocational instruction --	3	3	3	950-1,155	41,580	41,580
39	Youth Authority teacher -----	4	4	4	†	50,304	50,304
40	High school teacher -----	7.5	8	8	†	94,137	99,368
41	Music teacher -----	1	1	1	†	11,976	11,976
42	Instructor in stockkeeping and						
43	warehousing -----	1	1	1	†	12,576	12,576
44	Instructor in auto mechanics -----	2	2	2	†	24,456	25,052
45	Instructor in auto body and fender						
46	repair -----	2	2	2	†	25,152	25,152
47	Instructor in baking -----	1	1	1	†	12,576	12,576
48	Instructor in culinary arts -----	3	3	3	†	36,632	37,628
49	Instructor in refrigeration and air						
50	conditioning -----	1	1	1	†	12,576	12,576
51	Instructor in electrical work -----	3	3	3	†	37,728	37,728
52	Instructor in carpentry -----	2	2	2	†	25,152	25,152
53	Instructor in general shop -----	6.9	7	7	†	84,624	86,382
54	Instructor in janitorial service ---	4	4	4	†	50,304	50,304
55	Instructor in upholstering -----	1	1	1	†	12,326	12,576
56	Instructor in mill and cabinet work						
57	-----	2	2	2	†	25,152	25,152
58	Instructor in plastering -----	1	1	1	†	12,576	12,576
59	Instructor in painting -----	4	4	4	†	50,004	50,304
60	Instructor in offset printing and						
61	duplicating -----	2	2	2	†	25,152	25,152
62	Instructor in plumbing -----	3	3	3	†	37,728	37,728
63	Instructor in masonry -----	2	2	2	†	23,796	24,360
64	Instructor in machine shop practices						
65	-----	3	3	3	†	37,728	37,728
66	Instructor in welding -----	3	3	3	†	37,728	37,728
67	Instructor in sheet metal work ---	1	1	1	†	12,576	12,576
68	Instructor in shoemaking -----	1	1	1	†	12,576	12,576
69	Instructor in landscape gardening						
70	-----	3.6	4	4	†	47,104	47,580
71	Instructor in mechanical drawing ---	3	3	3	†	37,478	37,728
72	Instructor in typewriter repair ---	1	1	1	†	12,576	12,576
73	Instructor in recreation and phys-						
74	ical education -----	5	5	5	†	61,830	62,280
75	Librarian II -----	1	1	1	614-746	9,856	10,062
76	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
77	Intermediate stenographer -----	2.8	3.5	3.5	425-517	20,913	21,414
78	Intermediate typist-clerk -----	2	2	2	395-505	11,820	11,820
79	Temporary help -----	3.1	3.7	3.7	(26,955)	34,795	34,795

For footnotes see the end of this agency presentation.

## Department of the Youth Authority

## YOUTH TRAINING SCHOOL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>TREATMENT—Continued</b>						
2	Religion:						
3	Catholic chaplain -----	1	1	1	\$842-1,023	\$12,276	\$12,276
4	Protestant chaplain -----	1	1	1	842-1,023	12,276	12,276
5	Pianist -----	0.2	0.2	0.2	5 hr	1,654	1,654
6	Totals, Authorized Positions ---	307.2	318.1	318.1	\$2,698,644	\$2,956,208	\$3,004,726
7	<b>SUPPORT AND SUBSISTENCE</b>						
8	Business Services:						
9	Accounting officer -----	1	1	1	\$821-998	\$11,976	\$11,976
10	Procurement and services officer I	1	1	1	746-905	9,776	10,272
11	Storekeeper III -----	1	1	1	614-783	9,396	9,396
12	Accountant I -----	1	1	1	556-676	6,672	7,008
13	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
14	Storekeeper I -----	2	2	2	505-644	13,910	14,236
15	Property clerk I -----	1	1	1	505-614	7,368	7,368
16	Stock clerk -----	1	1	1	457-556	6,672	6,672
17	Accounting technician II -----	1	1	1	457-556	6,672	6,672
18	Intermediate stenographer -----	1	1	1	425-517	6,129	6,204
19	Intermediate typist-clerk -----	3	3	3	395-505	16,620	16,872
20	Intermediate clerk -----	1	1	1	395-480	5,140	5,396
21	Bookkeeping machine operator I ---	1	1	1	395-480	5,668	5,760
22	Intermediate account clerk -----	2.8	3	3	395-480	16,540	16,784
23	Training:						
24	Training assistant -----	0.8	1	1	746-905	10,860	10,860
25	Intermediate stenographer -----	0.5	0.5	0.5	425-517	3,102	3,102
26	Temporary help -----	4	4.9	4.9	(27,368)	37,893	37,893
27	Personal Care:						
28	Food manager -----	1	1	1	821-998	11,976	11,976
29	Supervising cook II -----	1	1	1	614-746	8,952	8,952
30	Supervising cook I -----	4	4	4	530-710	29,306	30,192
31	Storekeeper I -----	1.9	2	2	505-644	13,523	14,014
32	Seamer-seamstress -----	1	1	1	480-584	6,386	6,700
33	Barbershop manager -----	2	2	2	480-584	14,016	14,016
34	Assistant cook -----	17.8	19	19	395-480	102,073	104,860
35	Temporary help -----	0.2	0.2	0.2	(6,810)	964	964
36	Medical Care:						
37	Chief medical officer -----	1	1	1	1,667-2,127	24,514	25,524
38	Physician and surgeon II -----	1	1	1	1,439-1,929	23,148	23,148
39	Dentist II -----	1.3	1.5	1.5	1,371-1,667	28,502	28,930
40	Supervising nurse I -----	1	1	1	710-863	10,356	10,356
41	Medical technical assistant -----	8	8	8	545-695	63,040	63,408
42	Dental assistant -----	1	1	1	435-530	6,360	6,360
43	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
44	Plant Maintenance:						
45	Chief of plant operation III -----	1	1	1	950-1,155	13,860	13,860
46	Chief engineer I -----	1	1	1	746-863	10,188	10,356
47	Vocational work experience projects						
48	supervisor -----	2	2	2	710-821	19,704	19,704
49	Institution fire marshal -----	1	1	1	676-821	9,662	9,852
50	Electrician I -----	1	1	1	676-746	8,952	8,952
51	Supervising groundsman I -----	1	1	1	584-710	8,520	8,520
52	Locksmith -----	0.9	1	1	644-710	7,984	8,384
53	Stationary engineer -----	2	2	2	644-710	16,734	17,040
54	Janitor foreman III -----	1	1	1	556-676	8,112	8,112
55	Stationary fireman -----	3.8	4	4	584-644	30,102	30,762
56	Building maintenance man -----	1	1	1	556-614	7,368	7,368
57	Automotive equipment operator I ---	6	6	6	556-614	44,208	44,208
58	Intermediate typist-clerk -----	0.8	1	1	395-505	5,760	5,760
59	Janitor -----	0.7	1	1	395-480	4,980	5,220
60	Totals, Authorized Positions ---	89.5	94.1	94.1	\$654,068	\$727,576	\$737,901
61	Totals, Authorized Positions, Youth Training School -----	402.7	418.2	418.2	\$3,424,047	\$3,758,269	\$3,817,381

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

## Department of the Youth Authority

## LOS GUILUCOS SCHOOL FOR GIRLS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ADMINISTRATION</b>						
2	Executive:						
3	Superintendent I -----	1	1	1	\$1,337-1,626	\$19,512	\$19,512
4	Assistant superintendent -----	1	1	1	1,048-1,273	15,276	15,276
5	Business manager I -----	1	1	1	863-1,048	12,576	12,576
6	Senior stenographer -----	1	1	1	469-571	6,204	6,516
7	Intermediate stenographer -----	2	2	2	425-517	12,408	12,408
8	Totals, Authorized Positions ---	6	6	6	\$62,531	\$65,976	\$66,288
9	<b>TREATMENT</b>						
10	Classification and Counseling:						
11	Parole agent II -----	1	1	1	\$842-1,023	\$12,276	\$12,276
12	Parole agent I -----	1.9	3	3	764-927	31,626	32,641
13	Intermediate typist-clerk -----	1	1	1	395-505	6,060	6,060
14	Group Living:						
15	Head group supervisor -----	1	1	1	806-979	11,748	11,748
16	Assistant head group supervisor --	5	5	5	695-845	48,933	49,847
17	Senior group supervisor -----	6.8	7	7	633-768	62,323	63,323
18	Group supervisor -----	54	56	56	545-663	422,444	433,190
19	Security officer I -----	4.8	5	5	435-530	30,924	31,200
20	Temporary help -----	0.7	0.7	0.7	(2,313)	3,430	3,430
21	Education:						
22	Supervisor of academic instruction--	1	1	1	950-1,155	13,860	13,860
23	Youth authority teacher -----	5	6	6	†	72,504	72,984
24	High school teacher -----	1	1	1	†	13,116	14,076
25	Elementary teacher -----	1	1	1	†	12,576	12,576
26	Music teacher -----	0.8	1	1	†	9,322	9,776
27	Business education teacher -----	1	1	1	†	12,576	12,576
28	Home economics teacher -----	2	2	2	†	22,764	23,268
29	Instructor in cosmetology -----	1	1	1	†	10,524	11,040
30	Arts and crafts teacher -----	1.6	2	2	†	22,200	22,680
31	Instructor in recreation and phys- ical education -----	2	2	2	†	25,152	25,152
32	Intermediate stenographer -----	1	1	1	425-517	5,651	5,929
33	Temporary help -----	0.6	0.6	0.6	(6,211)	5,790	5,790
34	Psychiatric Treatment:						
35	Staff psychiatrist -----	1	1	1	1,439-1,929	22,044	22,044
36	Supervisor of special treatment ---	1	1	1	1,048-1,273	15,276	15,276
37	Staff psychologist clinical -----	2	2	2	905-1,100	26,400	26,400
38	Supervising social worker I -----	1	1	1	842-1,023	12,276	12,276
39	Social worker -----	4	4	4	764-927	42,142	43,136
40	Senior stenographer -----	1	1	1	469-571	6,852	6,852
41	Intermediate typist-clerk -----	4	4	4	395-505	23,254	23,825
42	Religion:						
43	Catholic chaplain -----	1	1	1	842-1,023	12,226	12,276
44	Protestant chaplain -----	1	1	1	842-1,023	12,276	12,276
45	Totals, Authorized Positions ---	110.2	115.3	115.3	\$912,999	\$1,028,545	\$1,047,783
46	<b>SUPPORT AND SUBSISTENCE</b>						
47	Business Services:						
48	Accounting officer II -----	1	1	1	\$746-905	\$10,356	\$10,860
49	Storekeeper I -----	1	1	1	505-644	7,368	7,368
50	Property clerk I -----	0.9	1	1	505-614	7,278	7,368
51	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
52	Accounting technician II -----	0.5	1	1	457-556	6,135	6,438
53	Intermediate typist-clerk -----	3	3	3	395-505	16,600	16,850
54	Intermediate account clerk -----	1	1	1	395-480	5,242	5,507
55	Temporary help -----	0.2	0.2	0.2	(1,341)	1,050	1,050
56	Training:						
57	Temporary help -----	1.5	1.5	1.5	(11,703)	12,680	12,680
58	Personal Care:						
59	Supervising cook II -----	0.8	1	1	614-746	8,248	8,664
60	Supervising cook I -----	2	2	2	530-710	15,456	15,456
61	Group supervisor -----	2	2	2	545-663	15,912	15,912
62	Cook -----	2.9	3	3	480-644	20,480	20,800
63	Janitor -----	1	1	1	395-480	5,714	5,760
64	Housekeeper -----	2	2	2	395-480	11,024	11,290
65	Food service assistant I -----	2.8	3	3	359-435	14,854	15,090
66	Temporary help -----	0.2	0.2	0.2	(773)	1,180	1,180
67	Medical Care:						
68	Physician and surgeon II -----	0.5	0.5	0.5	1,439-1,929	10,500	10,500
69	Dentist II -----	0.8	0.8	0.8	1,371-1,667	15,535	16,325
70	Supervising nurse I -----	1	1	1	710-863	10,356	10,356
71	Graduate nurse -----	5	5	5	599-728	43,680	43,680

For footnotes see the end of this agency presentation.

## Department of the Youth Authority

## LOS GUILUCOS SCHOOL FOR GIRLS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>SUPPORT AND SUBSISTENCE—</b>						
2	Continued						
3							
4	Plant Maintenance:						
5	Chief of plant operation I -----	1	1	1	\$783-950	\$11,400	\$11,400
6	Electrician I -----	1	1	1	676-746	8,952	8,952
7	Plumber I -----	1	1	1	676-746	8,952	8,952
8	Carpenter I -----	1	1	1	644-710	8,520	8,520
9	Painter I -----	2	2	2	644-710	17,040	17,040
10	Institution fire fighter—7 intermit-						
11	tent -----	0.7	0.7	0.7	556-676	5,712	5,712
12	Lead groundsman -----	1	1	1	505-614	7,368	7,368
13	Building maintenance man -----	2	2	2	556-614	14,736	14,736
14	Groundsman -----	1	1	1	480-530	6,360	6,360
15	Temporary help -----	1.1	0.1	0.1	(7,044)	490	490
16	Totals, Authorized Positions ----	42.9	43	43	\$312,787	\$335,850	\$339,336
17							
18	Totals, Authorized Positions, Los						
19	Guilucos School for Girls-----	159.1	146.3	164.3	\$1,288,317	\$1,430,371	\$1,453,407

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

## VENTURA SCHOOL FOR GIRLS

## ADMINISTRATION

	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69	
	66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)				
32	Executive:						
33	Superintendent II -----	1	1	1	\$1,475-1,793	\$21,516	\$21,516
34	Assistant superintendent -----	1	1	1	1,048-1,273	15,276	15,276
35	Business manager II -----	1	1	1	998-1,213	14,556	14,556
36	Senior stenographer -----	2	2	2	469-571	13,212	13,536
37	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
38	Totals, Authorized Positions ---	6	6	6	\$67,164	\$70,764	\$71,088

## TREATMENT

	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69	
	66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)				
44	Classification and Counseling:						
45	Parole agent II -----	0.8	1	1	\$842-1,023	\$12,276	\$12,276
46	Parole agent I -----	3	3	3	764-927	31,111	32,642
47	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
48	Intermediate typist-clerk -----	1	1	1	395-505	6,060	6,060
49	Junior typist-clerk -----	0.1	—	—	359-435	—	—
50	Temporary help -----	0.5	0.5	0.5	(3,150)	3,200	3,200
51	Group Living:						
52	Program administrator -----	1.1	1	1	950-1,155	13,860	13,860
53	Treatment team supervisor -----	—	1	1	806-979	9,672	10,152
54	Assistant head group supervisor ---	4.9	5	5	695-845	48,712	49,620
55	Senior group supervisor -----	10	10	10	633-768	90,140	91,605
56	Group supervisor -----	63.7	78	78	545-663	574,966	591,042
57	Security officer I -----	4.8	5	5	435-530	29,999	30,875
58	Intermediate typist-clerk -----	1	1	1	395-505	6,060	6,060
59	Temporary help -----	0.2	0.3	0.3	(1,310)	2,045	2,045
60	Education:						
61	Supervisor of education -----	1	1	1	1,048-1,273	15,276	15,276
62	Supervisor of academic instruction	1	1	1	950-1,155	13,860	13,860
63	Supervisor of vocational instruction	1	1	1	950-1,155	13,860	13,860
64	School psychologist -----	—	1	1	905-1,100	10,860	11,400
65	Youth authority teacher -----	1	1	1	†	12,576	12,576
66	High school teacher -----	7.6	8	8	†	93,800	100,604
67	Music teacher -----	1	1	1	†	12,576	12,576
68	Business education teacher -----	2	2	2	†	25,052	25,152
69	Home economics teacher -----	2	3	3	†	31,326	32,262
70	Instructor in culinary arts -----	2	2	2	†	20,544	21,567
71	Instructor in cosmetology -----	1.9	2	2	†	22,240	22,890
72	Instructor in garment making -----	2	2	2	†	24,752	25,152
73	Instructor in general shop -----	1	1	1	†	12,576	12,576
74	Instructor in janitorial service ---	1	1	1	†	11,496	12,076
75	Arts and crafts teacher -----	0.5	1	1	†	9,472	9,936
76	Instructor in recreation and physi-						
77	cal education -----	1.5	2	2	†	19,512	19,920
78	Intermediate typist-clerk -----	2	2.5	2.5	395-505	14,439	14,610
79	Temporary help -----	1.8	1.7	1.7	(13,708)	14,930	14,930

For footnotes see the end of this agency presentation.

## Department of the Youth Authority

## VENTURA SCHOOL FOR GIRLS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	<b>TREATMENT—Continued</b>						
3							
4	Psychiatric Treatment:				SALARY RANGE		
5	Staff psychiatrist -----	0.4	1	1	\$1,439-1,929	\$17,268	\$18,144
6	Supervisor of special treatment -----	1	1	1	1,048-1,273	14,034	14,736
7	Staff psychologist—clinical -----	2.1	2	2	905-1,100	26,088	26,400
8	Supervising social worker I -----	1.1	1	1	842-1,023	12,276	12,276
9	Social worker -----	4	4	4	764-927	43,896	44,410
10	Senior typist-clerk -----	1	1	1	457-556	5,760	6,060
11	Intermediate typist-clerk -----	3.5	3.5	3.5	395-505	18,470	19,084
12	Religion:						
13	Catholic chaplain -----	1	1	1	842-1,023	12,276	12,276
14	Protestant chaplain -----	1	1	1	842-1,023	12,276	12,276
15	Pianist -----	0.1	0.4	0.4	5 hr	1,392	1,392
16							
17	Totals, Authorized Positions -----	137.6	157.9	157.9	\$1,134,183	\$1,377,188	\$1,413,918
18							
19	<b>SUPPORT AND SUBSISTENCE</b>						
20							
21	Business Services:						
22	Accounting officer II -----	1	1	1	\$746-905	\$10,860	\$10,860
23	Storekeeper I -----	1	1	1	505-644	7,368	7,368
24	Property clerk I -----	1	1	1	505-614	7,368	7,368
25	Senior typist-clerk -----	1	1	1	457-556	6,235	6,542
26	Stock clerk -----	0.5	1	1	457-556	5,622	5,910
27	Accounting technician II -----	0.8	1	1	457-556	5,714	6,010
28	Intermediate typist-clerk -----	3	4.5	4.5	395-505	24,039	24,837
29	Intermediate account clerk -----	2	2	2	395-480	10,322	10,837
30	Junior typist-clerk -----	1.4	1	1	359-435	4,452	4,668
31	Temporary help -----	0.2	0.3	0.3	(1,492)	1,740	1,740
32	Training:						
33	Training assistant -----	1	1	1	746-905	10,860	10,860
34	Temporary help -----	2.2	2.4	2.4	(13,426)	17,535	17,535
35	Personal Care:						
36	Food administrator I -----	1	1	1	644-783	8,282	8,700
37	Laundry supervisor II -----	1	1	1	584-710	8,520	8,520
38	Supervising cook I -----	3	3	3	530-710	22,854	23,184
39	Group supervisor -----	1	1	1	545-663	7,956	7,956
40	Cook -----	2.7	3	3	480-644	19,278	19,884
41	Baker II -----	0.9	1	1	530-644	7,698	7,728
42	Seamer-seamstress -----	1	1	1	480-584	7,008	7,008
43	Laundryman -----	1	1	1	415-505	5,553	5,835
44	Janitor -----	0.4	1	1	395-480	4,860	5,100
45	Honsekeeper -----	1	1	1	395-480	5,691	5,760
46	Food service assistant I -----	3	3	3	359-435	14,804	15,280
47	Temporary help -----	0.8	1	1	(4,400)	5,600	5,600
48	Medical Care:						
49	Physician and surgeon II -----	1	1	1	1,439-1,929	21,000	21,000
50	Dentist II -----	0.5	0.5	0.5	1,371-1,667	8,226	8,634
51	Supervising nurse I -----	1	1	1	710-863	10,356	10,356
52	Surgical nurse I -----	1	1	1	644-783	9,396	9,396
53	Graduate nurse -----	4	4	4	599-728	34,944	34,944
54	Dental assistant -----	0.7	1	1	435-530	5,374	5,645
55	Hospital aid -----	2.3	3.2	3.2	395-480	16,066	16,865
56	Temporary help -----	0.2	0.1	0.1	(1,629)	1,315	1,315
57	Plant Maintenance:						
58	Chief of plant operation I -----	1	1	1	783-950	11,400	11,400
59	Electrician I -----	1	1	1	676-746	8,952	8,952
60	Plumber I -----	1	1	1	676-746	8,736	8,952
61	Maintenance mechanic -----	-	2	2	676-746	15,852	16,224
62	Carpenter I -----	1	1	1	644-710	8,520	8,520
63	Painter I -----	2	2	2	644-710	17,040	17,040
64	Stationary engineer -----	2	2	2	644-710	17,040	17,040
65	Institution fire fighter—9 intermit-						
66	tent -----	0.9	0.9	0.9	556-676	7,344	7,344
67	Stationary fireman -----	3	3.2	3.2	584-644	24,562	24,694
68	Lead groundsman -----	1	1	1	505-614	7,248	7,368
69	Building maintenance man -----	3	4	4	556-614	28,776	28,980
70	Automotive equipment operator I -----	4	4	4	556-614	29,472	29,472
71	Groundsman -----	1	1	1	480-530	6,235	6,360
72							
73	Totals, Authorized Positions -----	63.5	71.1	71.1	\$444,775	\$528,073	\$535,591
74							
75	Totals, Authorized Positions, Ventura						
76	School for Girls -----	207.1	235	235	\$1,646,122	\$1,976,025	\$2,020,597
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

## Department of the Youth Authority

## VENTURA SCHOOL FOR GIRLS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	VENTURA RECEPTION CENTER						
2							
3							
4	ADMINISTRATION						
5							
6	Executive:				SALARY RANGE		
7	Program administrator -----	1	1	1	\$950-1,155	\$13,860	\$13,860
8	Senior stenographer -----	1	1	1	469-571	5,789	6,079
9	Totals, Authorized Positions -----	2	2	2	\$18,710	\$19,649	\$19,939
10							
11							
12	TREATMENT						
13							
14	Classification and Counseling:						
15	Parole agent I -----	1	1	1	\$764-927	\$10,694	\$11,124
16	Group Living:						
17	Senior group supervisor -----	-	1	1	633-768	7,758	8,016
18	Group supervisor -----	14	21	21	545-663	146,670	151,800
19	Education:						
20	Youth Authority teacher -----	-	1	1	†	9,396	9,672
21	Arts and crafts teacher -----	1	1	1	†	11,976	11,976
22	Instructor in recreation and physical education -----	-	1	1	†	9,396	9,672
23	Reception and Diagnosis:						
24	Supervising social worker II -----	-	1	1	927-1,128	11,124	11,400
25	Staff psychologist—clinical -----	1	1	1	905-1,100	12,526	13,148
26	Youth Authority teacher -----	1	1	1	†	12,576	12,576
27	Supervising social worker I -----	1	1	1	842-1,023	12,276	12,276
28	Social worker -----	3	3	3	764-927	31,860	32,352
29	Senior group supervisor -----	0.5	1	1	633-768	8,212	8,628
30	Intermediate typist-clerk -----	2	4.5	4.5	395-505	22,730	23,810
31	Junior typist-clerk -----	1	1	1	359-435	4,560	4,780
32	Totals, Authorized Positions -----	25.5	39.5	39.5	\$202,789	\$311,754	\$321,230
33							
34							
35	SUPPORT AND SUBSISTENCE						
36							
37	Personal Care:						
38	Janitor -----	-	1	1	\$395-480	\$4,860	\$5,100
39	Food service assistant II -----	-	3	3	395-480	14,580	15,300
40	Medical Care:						
41	Physician and surgeon II -----	0.3	0.2	0.2	1,439-1,929	3,454	3,629
42	Dentist II -----	0.5	1.5	1.5	1,371-1,667	26,054	26,862
43	Graduate nurse -----	0.7	2	2	599-728	14,900	15,240
44	Dental assistant -----	-	1	1	435-530	5,352	5,622
45	Totals, Authorized Positions -----	1.5	8.7	8.7	\$18,559	\$69,200	\$71,753
46							
47							
48	Totals, Authorized Positions, Ventura Reception Center -----	29	50.2	50.2	\$240,058	\$400,603	\$412,922
49							
50							
51	Totals, Authorized Positions, Ventura School for Girls and Reception Center -----	236.1	285.2	285.2	\$1,886,180	\$2,376,628	\$2,433,519
52							
53							
54	Totals, Authorized Positions, Institutions -----	2,500.3	2,820.1	2,820.1	\$20,356,713	\$23,893,395	\$24,701,411
55							
56							
57	GRAND TOTALS, AUTHORIZED POSITIONS, DEPARTMENT OF THE YOUTH AUTHORITY -----						
58		3,194	3,579.7	3,579.7	\$26,697,574	\$31,161,567	\$32,160,613

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

## Department of Education

## GENERAL ACTIVITIES

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	<b>BOARD</b>						
3							
4	Special consultant, state board of edu-						
5	cation -----	1	--	--	SALARY RANGE \$1,548,-1,882	--	--
6	Special representative, state board of						
7	education -----	1	--	--	1,100-1,337	--	--
8	Intermediate stenographer -----	1	--	--	425-517	--	--
9							
10	Totals, Authorized Positions ----	3	--	--	\$42,064	--	--
11							
12							
13	<b>EXECUTIVE</b>						
14							
15	Executive:						
16	Superintendent of public instruc-						
17	tion -----	1	1	1	\$25,000	\$25,000	\$25,000
18	Assistant superintendent -----	1	1	1	1,337-1,626	19,200	19,512
19	Special assistant to superintendent	1	1	1	1,100-1,337	16,044	16,044
20	Secretary II -----	2	2	2	599-728	17,472	17,472
21	Senior stenographer -----	3	3	3	469-571	19,192	19,608
22	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
23	Temporary help -----	1.1	1.3	1.3	(5,624)	6,450	6,450
24							
25	Totals, Authorized Positions ----	10.1	10.3	10.3	\$93,953	\$109,118	\$109,846
26							
27							
28	<b>DIVISION OF DEPARTMENTAL</b>						
29	<b>ADMINISTRATION</b>						
30							
31	Administrative Unit:						
32	Deputy superintendent and chief						
33	of Division -----	1	--	--	\$1,882-2,082	--	--
34	Secretary I -----	1	1	1	543-660	\$7,920	\$7,920
35	Fiscal:						
36	Fiscal officer II -----	1	1	1	1,100-1,337	16,044	16,044
37	Fiscal officer I -----	0.8	1	1	998-1,213	14,440	14,556
38	Accounting officer III -----	2.2	2	2	905-1,100	26,400	26,400
39	Associate management analyst ----	1	1	1	905-1,100	12,076	12,680
40	Business service officer II -----	1	1	1	821-998	11,976	11,976
41	Accounting officer II -----	3	3	3	746-905	30,942	31,950
42	Storekeeper II -----	1	1	1	584-746	8,520	8,520
43	Accountant I -----	2	2	2	556-676	16,224	16,224
44	Storekeeper I -----	0.1	1	1	505-644	7,038	7,368
45	Supervising account clerk I -----	1	1	1	530-644	7,728	7,728
46	Senior stenographer -----	1.3	2	2	469-571	13,704	13,704
47	Senior clerk -----	4.2	5	5	457-556	32,172	32,448
48	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
49	Stock clerk -----	2.9	2	2	457-556	13,110	13,344
50	Senior cashier-clerk -----	1	1	1	457-556	5,645	5,935
51	Accounting technician II -----	4	4	4	457-556	25,698	26,076
52	Bookkeeping machine operator II	2	2	2	435-530	12,345	12,645
53	Duplicating machine operator II						
54	(offset) -----	2	3	3	435-530	18,380	18,930
55	Intermediate typist-clerk -----	10	10.5	10.5	395-505	58,854	59,748
56	Intermediate clerk -----	6.9	10	10	395-480	51,445	53,406
57	Intermediate account clerk -----	2.9	3	3	395-480	16,493	16,960
58	Junior typist-clerk -----	0.5	1	1	359-435	4,632	4,860
59	Junior clerk -----	3.3	1	1	342-415	4,308	4,524
60	Temporary help -----	3.1	1.7	1.7	(13,493)	7,820	7,820
61	Education Research:						
62	Chief of bureau -----	1	1	1	1,337-1,626	19,512	19,512
63	Education research and evaluation						
64	consultant -----	1.9	2	2	1,155-1,405	33,720	33,720
65	Associate research analyst -----	1	1	1	905-1,100	13,200	13,200
66	Senior stenographer -----	1	1	1	469-571	6,852	6,852
67	Senior account clerk -----	1	1	1	457-556	6,672	6,672
68	Intermediate stenographer -----	1	2	2	425-517	11,430	11,694
69	Intermediate typist-clerk -----	2	2	2	395-505	11,820	11,820
70	Intermediate account clerk -----	0.8	1	1	395-480	5,040	5,286
71	Temporary help -----	0.3	0.7	0.7	(1,991)	2,200	2,200
72	Legal:						
73	Administrative adviser -----	1	1	1	1,475-1,793	21,516	21,516
74	Associate counsel -----	2.6	3	3	1,155-1,405	45,982	47,432
75	Assistant counsel -----	1.3	2	2	863-1,048	20,964	21,990
76	Senior legal typist -----	1	1	1	517-628	7,160	7,507
77	Senior legal stenographer -----	3	3	3	517-628	21,812	22,148
78	Intermediate stenographer -----	--	1	1	425-517	5,226	5,490
79	Temporary help -----	0.4	0.6	0.6	(1,942)	2,300	2,300
80	Personnel:						
81	Personnel officer III -----	1	1	1	1,155-1,405	16,860	16,860
82	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
83	Senior stenographer -----	1	1	1	469-571	6,852	6,852
84	Senior clerk -----	2	2	2	457-556	13,344	13,344
85	Intermediate typist-clerk -----	5.9	6	6	395-505	32,874	33,651
86	Temporary help -----	0.5	0.5	0.5	(2,614)	2,900	2,900
	Terminal pay -----	0.3	0.3	0.3	(1,298)	1,150	1,150



Department of Education

GENERAL ACTIVITIES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF DEPARTMENTAL</b>						
2	<b>ADMINISTRATION—Continued</b>						
3							
4							
5	Publications:				SALARY RANGE		
6	Chief of bureau -----	1	1	1	\$1,337-1,626	\$19,512	\$19,512
7	Publication consultant -----	1	1	1	1,155-1,405	15,096	15,852
8	Editorial associate -----	2.8	3	3	863-1,048	35,620	36,507
9	Editorial assistant -----	3.6	4	4	710-863	38,804	40,158
10	Senior graphic artist -----	0.9	1	1	644-783	7,728	8,112
11	Senior stenographer -----	0.4	1	1	469-571	5,628	5,904
12	Intermediate stenographer -----	1.7	2	2	425-517	10,731	11,279
13	Intermediate typist-clerk -----	2.3	2	2	395-505	10,760	11,002
14	Temporary help -----	0.6	1	1	(2,708)	4,000	4,000
15	Systems and Data Processing:						
16	Chief of bureau -----	1	1	1	1,337-1,626	19,434	19,512
17	Manager of data processing -----	0.3	1	1	998-1,213	11,976	12,576
18	Supervisor, electronic data process-						
19	ing -----	0.2	1	1	905-1,100	10,860	11,400
20	Programmer II, electronic data process-						
21	ing -----	4.7	6	6	746-905	57,161	59,788
22	Tabulating operations supervisor II -----	1.1	1	1	710-863	10,356	10,356
23	Computer operator -----	1.8	3	3	530-644	19,162	21,768
24	Senior tabulating machine operator -----	1	1	1	505-614	7,368	7,368
25	Key punch supervisor I -----	1	1	1	469-571	6,852	6,852
26	Key punch operator -----	6.9	9	9	405-492	52,906	53,136
27	Temporary help -----	0.1	0.3	0.3	(409)	1,780	1,780
28							
29	Totals, Authorized Positions -----	123.6	137.6	137.6	\$970,107	\$1,093,434	\$1,117,124
30							
31							
32	<b>DIVISION OF HIGHER EDUCATION</b>						
33	Administrative Unit:						
34	Associate superintendent and chief						
35	of division -----	1	1	1	\$1,882-2,082	\$24,984	\$24,984
36	Senior stenographer -----	1	1	1	469-571	6,852	6,852
37	Adult Education:						
38	Chief of bureau -----	1	1	1	1,337-1,626	19,512	19,512
39	Consultant in adult education -----	3	3	3	1,155-1,405	50,104	50,580
40	Senior stenographer -----	1	1	1	469-571	6,852	6,852
41	Intermediate stenographer -----	2	2	2	425-517	12,108	12,408
42	Teacher Education and Certification:						
43	Chief of bureau -----	1	1	1	1,337-1,626	19,512	19,512
44	Consultant in teacher education -----	1.6	2	2	1,155-1,405	30,720	31,416
45	Coordinator of teacher recruitment -----	1	2	2	1,155-1,405	30,720	31,416
46	Supervising certification analyst -----	1	1	1	1,100-1,337	16,044	16,044
47	Senior certification analyst -----	5	5	5	950-1,155	68,120	68,753
48	Certification analyst II -----	26.7	29	29	821-998	329,954	336,607
49	Supervising clerk II -----	1	1	1	614-746	8,952	8,952
50	Certification analyst I -----	11.8	16	16	614-746	123,411	129,525
51	Supervising clerk I -----	1	1	1	530-644	7,278	7,638
52	Supervising typist-clerk I -----	1	1	1	530-644	7,728	7,728
53	Senior stenographer -----	2	2	2	469-571	13,704	13,704
54	Senior clerk -----	5	6	6	457-556	38,610	39,120
55	Senior typist-clerk -----	2.2	3	3	457-556	18,464	19,104
56	Intermediate stenographer -----	2.2	3	3	425-517	16,994	17,840
57	Intermediate typist-clerk -----	23.7	26.5	26.5	395-505	144,208	148,020
58	Intermediate clerk -----	31.8	34	34	395-480	182,730	188,048
59	Junior typist-clerk -----	1	1	1	359-435	4,632	4,860
60	Junior clerk -----	3.5	1	1	342-415	4,206	4,416
61	Temporary help -----	5.8	3.7	3.7	(59,121)	26,225	26,225
62	Junior College Services—General						
63	Education:						
64	Chief of bureau -----	0.9	1	1	1,337-1,626	16,044	16,860
65	Consultant in junior college educa-						
66	tion -----	1	1	1	1,155-1,405	16,860	16,860
67	Senior stenographer -----	1	1	1	469-571	6,852	6,852
68	Intermediate stenographer -----	1	1	1	425-517	5,628	5,904
69	Junior College Services—Administra-						
70	tion and Finance:						
71	Chief of bureau -----	1	1	1	1,337-1,626	18,576	19,512
72	Consultant in junior college facili-						
73	ties utilization and planning -----	3.4	4	4	1,155-1,405	66,488	67,440
74	General accountant III -----	1	1	1	905-1,100	13,200	13,200
75	School apportionments analyst II -----	0.6	1	1	821-998	11,736	11,976
76	Senior stenographer -----	0.6	1	1	469-571	6,628	6,852
77	Intermediate stenographer -----	2.5	3	3	425-517	17,033	17,574
78	Temporary help -----	0.4	0.1	0.1	(1,292)	800	800
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**Department of Education**  
**GENERAL ACTIVITIES—Continued**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF HIGHER EDUCATION—</b>						
2	<b>Continued</b>						
3							
4	Readjustment Education:				SALARY RANGE		
5	Chief of bureau	1	1	1	\$1,337-1,626	\$19,512	\$19,512
6	Supervising field representative	1	1	1	1,213-1,475	17,700	17,700
7	Field representative	9	9	9	1,155-1,405	151,740	151,740
8	Senior stenographer	0.6	1	1	469-571	6,628	6,852
9	Intermediate stenographer	7.2	7	7	425-517	39,702	41,078
10	Temporary help	0.2	0.1	0.1	(694)	425	425
11	Bureau of Intergroup Relations:						
12	Chief of bureau	1	—	—	1,337-1,626	—	—
13	Consultant on intergroup relations	3.8	—	—	1,155-1,405	—	—
14	Senior stenographer	1	—	—	469-571	—	—
15	Intermediate stenographer	1	—	—	425-517	—	—
16	Temporary help	0.9	—	—	(3,951)	—	—
17	Totals, Authorized Positions	177.4	182.4	182.4	\$1,547,945	\$1,628,176	\$1,661,253
18							
19							
20							
21	<b>DIVISION OF INSTRUCTION</b>						
22							
23	Administrative Unit:						
24	Associate superintendent and chief						
25	of division	0.2	1	1	\$1,882-2,082	\$22,584	\$23,712
26	Chief of supplemental education						
27	services	1	1	1	1,548-1,882	22,584	22,584
28	Education administrative consultant	1	1	1	1,155-1,405	16,860	16,860
29	Secretary I	1	1	1	543-660	7,920	7,920
30	Senior stenographer	2	2	2	469-571	13,368	13,704
31	Senior typist-clerk	1	1	1	457-556	6,672	6,672
32	Intermediate stenographer	0.1	1	1	425-517	5,226	5,490
33	Intermediate typist-clerk	6.8	7	7	395-505	40,736	41,260
34	Temporary help	0.1	0.2	0.2	(183)	1,000	1,000
35	Audio-Visual and School Library						
36	Education:						
37	Chief of bureau	1	1	1	1,337-1,626	19,512	19,512
38	Consultant in school library services	1.4	1	1	1,155-1,405	16,860	16,860
39	Consultant in audio-visual education	1.6	2	2	1,155-1,405	30,516	31,416
40	Supervisor of photography	1	1	1	710-863	10,356	10,356
41	Senior graphic artist	1	1	1	644-783	8,520	8,952
42	Senior stenographer	1	1	1	469-571	6,852	6,852
43	Intermediate stenographer	2	2	2	425-517	11,988	12,408
44	Temporary help	0.1	0.1	0.1	(428)	650	650
45	Physical and Health Education and						
46	Recreation:						
47	Chief of bureau	1	1	1	1,337-1,626	19,512	19,512
48	Consultant in school recreation	1	1	1	1,155-1,405	16,860	16,860
49	Consultant in physical education	1	1	1	1,155-1,405	16,860	16,860
50	Consultant in school health						
51	education	1	1	1	1,155-1,405	16,860	16,860
52	Senior stenographer	1	1	1	469-571	6,852	6,852
53	Intermediate stenographer	2	2	2	425-517	12,408	12,408
54	Pupil Personnel Services:						
55	Chief of bureau	1	1	1	1,337-1,626	19,512	19,512
56	Consultant in pupil personnel						
57	services	1.8	2	2	1,155-1,405	32,016	32,776
58	Senior stenographer	1	1	1	469-571	6,852	6,852
59	Intermediate stenographer	0.5	0.5	0.5	425-517	3,102	3,102
60	Educational Programs and Subject						
61	Specialists:						
62	Chief of bureau	1	1	1	1,337-1,626	16,044	16,860
63	Education administrative						
64	consultant	1	1	1	1,155-1,405	16,860	16,860
65	Consultant in elementary						
66	education	2.2	1.4	1.4	1,155-1,405	22,404	22,682
67	Consultant in early childhood						
68	education	1	—	—	1,155-1,405	—	—
69	Consultant in secondary						
70	education	4	4	4	1,155-1,405	67,440	67,440
71	Consultant in reading	0.6	2	2	1,155-1,405	30,720	31,416
72	Senior stenographer	2	2	2	469-571	12,831	13,134
73	Intermediate stenographer	2.6	3	3	425-517	17,161	17,713
74	Intermediate typist-clerk	1.8	2	2	395-505	10,000	10,496
75	Temporary help	2	0.9	0.9	(9,197)	4,550	4,550
76	Totals, Authorized Positions	51.8	53.1	53.1	\$550,271	\$591,043	\$598,953
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Department of Education

GENERAL ACTIVITIES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF PUBLIC SCHOOL</b>						
2	<b>ADMINISTRATION</b>						
3							
4							
5	Administrative Unit:						
6	Associate superintendent and chief						
7	of division -----	1	1	1	\$1,882-2,082	\$24,984	\$24,984
8	Assistant division chief -----	1	1	1	1,548-1,882	22,584	22,584
9	Field representative, school						
10	administration -----	0.9	1	1	1,155-1,405	16,860	16,860
11	Secretary I -----	1	1	1	543-660	7,920	7,920
12	Senior stenographer -----	1	1	1	469-571	6,852	6,852
13	Intermediate stenographer -----	1	1	1	425-517	5,513	5,789
14	Administrative Services Bureau:						
15	Chief of Bureau -----	1	1	1	1,337-1,626	19,512	19,512
16	Field representative, school adminis-						
17	tration -----	6	6	6	1,155-1,405	99,216	99,960
18	Consultant in child welfare and at-						
19	tendance -----	1	1	1	1,155-1,405	16,044	16,860
20	Education project specialist I -----	1	-	-	1,155-1,405	-	-
21	Senior stenographer -----	1	1	1	469-571	6,852	6,852
22	Intermediate stenographer -----	2	2	2	425-517	12,408	12,408
23	Temporary help -----	-	2	2	(-)	18,700	18,700
24	School Apportionments and Reports:						
25	Chief of Bureau -----	1	1	1	1,337-1,626	19,512	19,512
26	Assistant chief of bureau -----	1	1	1	1,155-1,405	16,860	16,860
27	Field representative -----	-	1	1	1,155-1,405	13,860	14,556
28	Associate budget analyst -----	1	1	1	905-1,100	12,940	13,200
29	School apportionments analyst II -----	3.8	4	4	821-998	45,822	46,662
30	Assistant budget analyst -----	1	1	1	746-905	9,137	9,586
31	School apportionments analyst I -----	0.4	1	1	614-746	7,428	7,792
32	Senior stenographer -----	0.9	1	1	469-571	6,852	6,852
33	Accounting technician II -----	6	6	6	457-556	38,325	39,094
34	Intermediate stenographer -----	3	3.5	3.5	425-517	21,225	21,355
35	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
36	Intermediate account clerk -----	2.8	3	3	395-480	17,280	17,280
37	School District Organization:						
38	Chief of Bureau -----	1	1	1	1,337-1,626	19,512	19,512
39	Field representative, school adminis-						
40	tration -----	2.1	3	3	1,155-1,405	47,580	48,276
41	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
42	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
43	Temporary help -----	-	0.4	0.4	(-)	2,000	2,000
44	School Lunch:						
45	Deputy chief surplus property officer	0.5	0.5	0.5	998-1,213	7,278	7,278
46	Supervising school lunch nutritionist	1	1	1	863-1,048	12,576	12,576
47	School lunch nutritionist -----	8	8	8	783-950	89,028	90,039
48	Supervising clerk I -----	0.9	1	1	530-644	7,728	7,728
49	Senior stenographer -----	1	1	1	469-571	6,852	6,852
50	Senior clerk -----	1	1	1	457-556	6,672	6,672
51	Senior account clerk -----	1	1	1	457-556	6,672	6,672
52	Accounting technician II -----	0.8	1	1	457-556	6,010	6,310
53	Intermediate typist-clerk -----	2.9	3	3	395-505	16,350	16,828
54	Intermediate clerk -----	1	1	1	395-480	5,760	5,760
55	Intermediate account clerk -----	2.6	3	3	395-480	15,402	16,167
56	Temporary help -----	0.3	0.2	0.2	(1,373)	1,025	1,025
57	School Planning:						
58	Chief of Bureau -----	1	1	1	1,337-1,626	19,512	19,512
59	Supervising field representative,						
60	school planning -----	1	1	1	1,213-1,475	17,700	17,700
61	Supervising architectural adviser -----	1	1	1	1,213-1,475	17,700	17,700
62	Field representative, school adminis-						
63	tration -----	10	11	11	1,155-1,405	183,152	183,880
64	Architectural assistant -----	1	1	1	783-950	11,400	11,400
65	Senior stenographer -----	2	2	2	469-571	12,480	12,756
66	Intermediate stenographer -----	6.5	8	8	425-517	47,337	48,182
67	Intermediate account clerk -----	2	2	2	395-480	11,520	11,520
68	Textbooks and Publications:						
69	Chief of bureau -----	1	1	1	1,337-1,626	17,140	17,992
70	Field representative -----	1	1	1	1,155-1,405	16,860	16,860
71	Textbook consultant -----	1	1	1	1,155-1,405	14,916	15,660
72	Senior stenographer -----	1.7	1	1	469-571	6,852	6,852
73	Senior Clerk -----	0.6	1	1	457-556	6,235	6,542
74	Stock Clerk -----	2	2	2	457-556	13,344	13,344
75	Intermediate stenographer -----	2	2	2	425-517	12,133	12,408
76	Intermediate typist-clerk -----	3.6	3	3	395-505	17,050	17,280
77	Intermediate clerk -----	1.4	1	1	395-480	5,352	5,622
78	Intermediate account clerk -----	2	2	2	395-480	11,290	11,520
79	Temporary help -----	1.1	1.6	1.6	(5,191)	5,700	5,700
80	Totals, Authorized Positions ---	107.8	115.2	115.2	\$1,061,564	\$1,182,528	\$1,195,879

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## Department of Education

## GENERAL ACTIVITIES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	DIVISION OF SPECIAL SCHOOLS						
3	AND SERVICES						
4							
5	Administration:						
6	Deputy superintendent and chief of						
7	division -----	1	1	1	\$1,882-2,082	\$24,984	\$24,984
8	Physician and surgeon II -----	-	1	1	1,439-1,929	17,268	18,144
9	Assistant chief of division -----	1	1	1	1,548-1,882	22,584	22,584
10	Associate budget analyst -----	1	1	1	905-1,100	11,592	12,276
11	Secretary I -----	1	1	1	543-660	7,920	7,920
12	Senior stenographer -----	1	1.5	1.5	469-571	9,804	9,954
13	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
14	Temporary help -----	0.2	0.3	0.3	(810)	1,425	1,425
15	Bureau for Educationally						
16	Handicapped and Mentally						
17	Exceptional Children:						
18	Chief of bureau -----	1	1	1	1,337-1,626	19,122	19,512
19	Curriculum specialist in education						
20	of mentally retarded children -----	1	1	1	1,273-1,548	18,576	18,576
21	Consultant in the education of the						
22	mentally gifted -----	2	2	2	1,155-1,405	33,720	33,720
23	Consultant in the education of the						
24	mentally retarded -----	4	4	4	1,155-1,405	65,136	65,856
25	Consultant in the education of the						
26	educationally handicapped -----	2	2	2	1,155-1,405	32,300	33,584
27	Senior stenographer -----	1	1	1	469-571	6,438	6,768
28	Intermediate stenographer -----	4.4	4.5	4.5	425-517	26,277	26,965
29	Bureau for Physically Exceptional						
30	Children:						
31	Chief of bureau -----	1	1	1	1,337-1,626	19,512	19,512
32	Consultant in education of the						
33	speech and hearing handicapped -----	2	2	2	1,155-1,405	33,720	33,720
34	Consultant in education of physi-						
35	cally handicapped children -----	2	2	2	1,155-1,405	33,720	33,720
36	Consultant in education of the deaf						
37	and hard of hearing -----	2	2	2	1,155-1,405	32,016	32,776
38	Consultant in education of the						
39	visually handicapped -----	3	3	3	1,155-1,405	50,580	50,580
40	Senior stenographer -----	1	1	1	469-571	6,852	6,852
41	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
42	Intermediate stenographer -----	4.4	4.5	4.5	425-517	27,066	27,342
43	Temporary help -----	-	0.1	0.1	(-)	425	425
44	Clearing House Depository:						
45	Stock clerk -----	1	1	1	457-556	6,672	6,672
46	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
47	Development Centers for Exceptional						
48	Children:						
49	Consultant, development centers for						
50	handicapped children -----	1	1	1	1,155-1,405	16,860	16,860
51	Intermediate stenographer -----	0.5	0.5	0.5	425-517	3,102	3,102
52	Talent Development Project:						
53	Intermediate stenographer -----	0.5	-	-	425-517	-	-
54	Temporary help -----	0.1	-	-	(75)	-	-
55	Training Personnel—Handicapped						
56	Children:						
57	Consultant in the education of the						
58	mentally retarded -----	1	1	1	1,155-1,405	16,860	16,860
59	Intermediate stenographer -----	1	1	1	425-517	6,004	6,204
60	Temporary help -----	0.7	0.3	0.3	(3,222)	1,800	1,800
61							
62	Totals, Authorized Positions ---	44.8	45.7	45.7	\$519,210	\$570,971	\$577,329
63							
64	TOTALS, AUTHORIZED POSITIONS	518.5	544.3	544.3	\$4,785,114	\$5,175,270	\$5,260,334
65							
66							
67	RESEARCH PROJECTS						
68							
69	Coordinating Unit—Occupational						
70	Research:						
71	Vocational education research co-						
72	ordinator -----	1	-	-	\$1,213-1,475	-	-
73	Education research and evaluation						
74	consultant -----	1.8	-	-	1,155-1,405	-	-
75	Intermediate stenographer -----	1	-	-	425-517	-	-
76	Temporary help -----	2	-	-	(11,103)	-	-
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Department of Education

GENERAL ACTIVITIES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>RESEARCH PROJECTS—Continued</b>						
2							
3							
4	Educational Data Processing :				SALARY RANGE		
5	Coordinator -----	1	1	1	\$1,273-1,548	\$18,503	\$18,576
6	Assistant coordinator -----	0.1	1	1	1,155-1,405	13,860	14,556
7	Associate data processing systems						
8	analyst -----	0.2	1	1	905-1,100	10,860	11,400
9	Programmer II, EDP -----	1.5	2	2	746-905	18,462	19,374
10	Senior typist-clerk -----	0.2	1	1	457-556	6,568	6,672
11	Intermediate stenographer -----	1.8	1	1	425-517	6,204	6,204
12	Temporary help -----	0.7	1	1	(3,309)	4,100	4,100
13	Advisory Services—Desegregation :						
14	Consultant in intergroup relations	3.5	5	5	1,155-1,405	77,638	81,052
15	Intermediate stenographer -----	1.7	2.5	2.5	425-517	13,915	14,605
16	Temporary help -----	0.3	0.3	0.3	(1,490)	1,500	1,500
17	Smoking and Health Project :						
18	Education project specialist I ----	0.1	-	-	1,155-1,405	-	-
19	Study of Programs for Mentally						
20	Gifted :						
21	Temporary help -----	0.1	-	-	(394)	-	-
22							
23	Totals, Authorized Positions ----	17	15.8	15.8	\$163,771	\$171,610	\$178,039
24							
25	<b>ADULT EDUCATION FOR CIVIL</b>						
26	<b>DEFENSE</b>						
27							
28	Consultant in adult education -----	1	1	1	\$1,155-1,405	\$16,860	\$16,860
29	Supervisor of civil defense adult edu-						
30	cation -----	1	1	1	1,155-1,405	15,532	16,316
31	Field representative, civil defense adult						
32	education -----	3.6	4	4	998-1,213	53,358	55,298
33	Intermediate stenographer -----	1.8	2	2	425-517	11,643	11,924
34	Intermediate typist-clerk -----	1	1	1	395-505	5,080	5,330
35	Temporary help -----	-	0.1	0.1	(108)	1,000	1,000
36							
37	Totals, Adult Education for Civil						
38	Defense -----	8.4	9.1	9.1	\$88,829	\$103,478	\$106,728
39							
40							
41	<b>ADULT BASIC EDUCATION</b>						
42							
43	Consultant in adult education -----	2.7	3	3	\$1,155-1,405	\$42,936	\$45,092
44	Intermediate stenographer -----	1.6	2	2	425-517	10,766	11,310
45	Junior stenographer -----	0.3	-	-	386-469	-	-
46	Temporary help -----	0.1	0.7	0.7	(383)	3,150	3,150
47							
48	Totals, Adult Basic Education ----	4.7	5.7	5.7	\$49,439	\$56,852	\$59,552
49							
50	<b>TOTALS, AUTHORIZED POSITIONS</b>	30.1	30.6	30.6	\$302,039	\$331,940	\$344,319
51							
52	<b>GRAND TOTALS, AUTHORIZED</b>						
53	<b>POSITIONS—General Activities--</b>	548.6	574.9	574.9	\$5,087,153	\$5,507,210	\$5,604,703
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## Department of Education

## NATIONAL DEFENSE EDUCATION

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69	
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)				
1	<b>TITLE 3B—IMPROVEMENT OF</b>							
2	<b>INSTRUCTION</b>							
3								
4								
5	Administration :	SALARY RANGE						
6	Chief of bureau -----	1	1	1	\$1,475-1,793	\$21,006	\$21,516	
7	Assistant chief -----	1	1	1	1,213-1,475	17,700	17,700	
8	Education administrative consultant	5	7	7	1,155-1,405	111,140	113,344	
9	Supervising stenographer I -----	0.8	1	1	543-660	6,516	6,852	
10	Intermediate stenographer -----	5.2	6.5	6.5	425-517	38,784	39,255	
11	Intermediate typist-clerk -----	0.7	1	1	395-505	4,860	5,100	
12	Temporary help -----	1	1.2	1.2	(5,035)	7,150	7,150	
13	Program Supervision :							
14	Consultant in mathematics education	1	1	1	1,155-1,405	15,980	16,792	
15	Consultant in foreign language							
16	education -----	2.2	3	3	1,155-1,405	47,580	48,276	
17	Education administrative consultant	-	2	2	1,155-1,405	27,720	29,112	
18	Consultant in secondary education	1	1	1	1,155-1,405	16,860	16,860	
19	Consultant in audio-visual education	1	1	1	1,155-1,405	16,860	16,860	
20	Intermediate stenographer -----	4.4	5	5	425-517	29,178	30,319	
21	Temporary help -----	2	13	13	(13,451)	76,903	76,903	
22		<hr/>						
23	Totals, Authorized Positions -----	26.3	44.7	44.7	\$275,477	\$438,237	\$446,039	
24								
25	<b>TITLE 5—IMPROVEMENT OF</b>							
26	<b>GUIDANCE</b>							
27								
28								
29	Improved Guidance Practices :							
30	Consultant in pupil personnel							
31	services -----	4.3	6	6	\$1,155-1,405	\$94,216	\$96,416	
32	Intermediate stenographer -----	3	2.5	2.5	425-517	14,659	15,210	
33	Temporary help -----	1	3	3	(4,768)	13,700	13,700	
34		<hr/>						
35	Totals, Authorized Positions -----	8.3	11.5	11.5	\$87,193	\$122,575	\$125,326	
36								
37	<b>TITLE 10—IMPROVEMENT OF</b>							
38	<b>STATISTICAL SERVICES</b>							
39								
40								
41	Statistical Services :							
42	Associate statistician -----	1.9	2	2	\$905-1,100	\$24,984	\$25,576	
43	Tabulating machine operator -----	0.8	1	1	457-556	5,622	5,910	
44	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204	
45	Key punch operator -----	1	1	1	405-492	5,904	5,904	
46	Intermediate account clerk -----	2	2	2	395-480	11,520	11,520	
47	Temporary help -----	0.2	1.1	1.1	(564)	4,100	4,100	
48		<hr/>						
49	Totals, Authorized Positions -----	6.9	8.1	8.1	\$50,908	\$58,334	\$59,214	
50	<hr/>							
51	<b>GRAND TOTALS, AUTHORIZED</b>							
52	<b>POSITIONS -----</b>	41.5	64.3	64.3	\$413,578	\$619,146	\$630,579	
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Department of Education

ELEMENTARY AND SECONDARY EDUCATION ACT

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>THE OFFICE OF COMPENSATORY EDUCATION</b>						
2							
3							
4							
5	Administrative Unit:						SALARY RANGE
6	Director -----	1	1	1	\$1,882-2,082	\$24,312	\$24,948
7	Assistant director -----	1	1	1	1,548-1,882	19,594	20,581
8	Administrative assistant II -----	0.3	1	1	905-1,100	10,860	11,400
9	Senior stenographer -----	1	1	1	469-571	6,852	6,852
10	Intermediate stenographer -----	1	1	1	425-517	5,536	5,812
11	Program Development:						
12	Chief of bureau -----	1	1	1	1,337-1,626	18,065	18,966
13	Consultant -----	6.6	7	7	1,155-1,405	108,888	113,080
14	Senior stenographer -----	1	1	1	469-571	6,852	6,852
15	Intermediate stenographer -----	2.9	3.5	3.5	425-517	18,991	19,942
16	Temporary help -----	2	1	1	(24,922)	5,050	5,050
17	Program Evaluation:						
18	Chief of bureau -----	1	1	1	1,337-1,626	19,200	19,512
19	Consultant -----	4.4	5	5	1,155-1,405	79,404	81,260
20	Senior stenographer -----	-	1	1	469-571	5,628	5,904
21	Intermediate stenographer -----	3.6	3	3	425-517	17,127	17,673
22	Intermediate clerk -----	0.2	1	1	395-480	4,860	5,100
23	Temporary help -----	0.6	0.5	0.5	(4,191)	2,550	2,550
24	Administration and Finance:						
25	Chief of bureau -----	1	1	1	1,337-1,626	18,654	19,512
26	Education administrative						
27	consultant -----	-	2	2	1,155-1,405	32,640	33,584
28	Assistant budget analyst -----	0.9	1	1	746-905	8,952	9,396
29	Programmer I, electronic data						
30	processing -----	1.9	-	-	614-746	-	-
31	Senior stenographer -----	1	1	1	469-571	6,852	6,852
32	Accounting technician II -----	1.3	2	2	457-556	11,083	11,645
33	Intermediate stenographer -----	-	1	1	425-517	5,226	5,490
34	Intermediate typist-clerk -----	2.6	3	3	395-505	15,520	16,298
35	Key punch operator -----	1.7	-	-	405-492	-	-
36	Temporary help -----	5	0.5	0.5	45,491	3,150	3,150
37	Community Services:						
38	Chief of bureau -----	1	1	1	1,337-1,626	19,200	19,512
39	Consultant -----	1.3	3	3	1,155-1,405	49,360	50,512
40	Senior stenographer -----	0.3	1	1	469-571	6,628	6,852
41	Intermediate stenographer -----	1.5	1.5	1.5	425-517	8,465	8,881
42	Temporary help -----	1	0.5	0.5	(8,791)	3,150	3,150
43	Preschool Education Programs—State:						
44	Chief of bureau -----	0.7	1	1	1,337-1,626	17,420	18,284
45	Consultant in early childhood educa-						
46	tion -----	2.8	4	4	1,155-1,405	62,184	64,460
47	Senior stenographer -----	1	1	1	469-571	6,282	6,600
48	Intermediate stenographer -----	0.3	1.5	1.5	425-517	8,817	8,949
49	Temporary help -----	1.3	-	-	(14,948)	-	-
50	Preschool Education Programs—						
51	Federal:						
52	Consultant in early childhood educa-						
53	tion -----	1	2	2	1,155-1,405	28,416	29,832
54	Intermediate stenographer -----	0.6	1	1	425-517	5,559	5,835
55	Temporary help -----	-	1	1	(-)	5,750	5,750
56	Research and Teacher Education for						
57	Disadvantaged Children:						
58	Coordinator of teacher education pro-						
59	grams in compensatory educa-						
60	tion -----	0.5	1	1	1,273-1,548	18,576	18,576
61	Consultant in compensatory educa-						
62	tion -----	-	1	1	1,155-1,405	13,860	14,556
63	Intermediate stenographer -----	1	1	1	425-517	5,444	5,720
64	Temporary help -----	1.1	0.1	0.1	(17,347)	1,250	1,250
65	Intergroup Relations:						
66	Chief of bureau -----	-	1	1	1,337-1,626	19,512	19,512
67	Consultant in intergroup relations						
68	-----	-	4	4	1,155-1,405	65,136	65,856
69	Senior stenographer -----	-	1	1	469-571	6,029	6,334
70	Intermediate stenographer -----	-	2	2	425-517	10,831	11,371
71	Program Development—State:						
72	Consultant in compensatory educa-						
73	tion—program development ---	-	3	3	1,155-1,405	41,580	43,668
74	Intermediate stenographer -----	-	1.5	1.5	425-517	7,755	8,146
75	Administration and Finance—State:						
76	Intermediate account clerk -----	-	1	1	395-480	4,780	5,020
77	Temporary help -----	0.4	0.5	0.5	(2,229)	3,700	3,700
78	Community Services—State:						
79	Consultant in compensatory educa-						
80	tion—community services ---	-	0.5	0.5	1,155-1,405	6,930	7,277
81	Intermediate stenographer -----	-	0.5	0.5	425-517	2,550	2,676
82	Temporary help -----	0.8	-	-	(10,505)	-	-
83	Totals, Authorized Positions ---	59.6	78.1	78.1	\$647,279	\$885,010	\$913,688

## Department of Education

## ELEMENTARY AND SECONDARY EDUCATION ACT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>TITLE I—EDUCATION OF MIGRANT CHILDREN</b>						
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Department of Education

ELEMENTARY AND SECONDARY EDUCATION ACT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>TITLE V—STRENGTHENING THE</b>						
2	<b>STATE DEPARTMENT—</b>						
3	<b>Continued</b>						
4							
5							
6	Farm Migrant Project—Directors						
7	Office:						
8	Education project specialist III ---	1.6	1	1	\$1,337-1,626	\$18,576	\$19,512
9	Intermediate stenographer -----	1.2	1	1	425-517	5,398	5,674
10	School Business Administration Work-						
11	shop:						
12	Field representative, school admin-						
13	istration -----	1	1	1	1,155-1,405	14,616	15,340
14	Intermediate stenographer -----	1	1	1	425-517	5,720	6,004
15	School Planning Informational						
16	Services:						
17	Education project assistant II-----	-	1	1	950-1,155	11,400	11,976
18	Education project assistant I-----	1	1	1	783-950	9,894	10,398
19	Senior typist-clerk -----	0.8	1	1	457-556	5,484	5,760
20	Intermediate stenographer -----	0.3	0.5	0.5	425-517	2,624	2,756
21	Temporary help -----	0.1	-	-	(305)	-	-
22	Instructional Television:						
23	Temporary help -----	1.3	2	2	(12,527)	20,796	20,796
24	Study of Arts and Humanities:						
25	Temporary help -----	0.8	-	-	(2,424)	-	-
26	In-Service Training of Staff:						
27	Training officer II-----	1	1	1	1,100-1,337	13,860	14,556
28	Intermediate stenographer -----	1	1	1	425-517	5,766	6,054
29	Programs—Desegregation-Integration-						
30	Compensatory Education:						
31	Education project specialist I-----	0.2	-	-	1,155-1,405	-	-
32	California Junior High School						
33	Programs:						
34	Temporary help -----	0.2	-	-	(2,700)	-	-
35	Expanding Economic Education in						
36	California Public Schools:						
37	Intermediate stenographer -----	0.7	1	1	425-517	5,226	5,490
38	Temporary help -----	1	1	1	(14,906)	15,400	15,400
39	Curricula Research—Adult Students						
40	With Spanish Surnames:						
41	Education project specialist I-----	0.7	1	1	1,155-1,405	13,860	14,556
42	Intermediate stenographer -----	0.4	0.5	0.5	425-517	2,645	2,780
43	Temporary help -----	0.6	-	-	(3,098)	-	-
44	Personnel Management Project:						
45	Education project specialist I ----	1.5	2	2	1,155-1,405	30,516	31,416
46	Senior stenographer -----	0.8	1	1	469-571	5,628	5,904
47	Intermediate stenographer -----	1	1	1	425-517	5,582	5,858
48	Intermediate typist-clerk -----	0.4	1	1	395-505	4,860	5,100
49	Temporary help -----	0.2	-	-	(1,466)	-	-
50	Modernization of Teacher Certification						
51	Record and Retrieval System:						
52	Temporary help -----	1.4	-	-	(20,566)	-	-
53	Strengthening Administrative Serv-						
54	ices—Fiscal:						
55	Property clerk I-----	0.8	1	1	505-614	6,310	6,620
56	Duplicating machine operator II						
57	(offset) -----	0.8	1	1	435-530	5,910	6,210
58	Intermediate typist-clerk -----	0.7	0.5	0.5	395-505	2,590	2,720
59	Intermediate clerk -----	0.4	0.5	0.5	395-480	2,880	2,880
60	Key punch operator-----	0.3	1	1	395-480	4,980	5,226
61	Intermediate stenographer -----	0.4	-	-	425-517	-	-
62	Strengthening Administrative Serv-						
63	ices—Publications:						
64	Editorial assistant -----	1.5	2	2	710-863	17,654	18,535
65	Farm Migrant Project—California						
66	Regional Office:						
67	Education project specialist II-----	0.8	1	1	1,273-1,548	16,112	16,930
68	Education project specialist I-----	0.7	1	1	1,155-1,405	13,860	14,556
69	Intermediate stenographer -----	0.6	1	1	425-517	5,226	5,490
70	Totals, Authorized Positions-----	60	64.7	64.7	\$563,492	\$641,978	\$665,969
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72							
73	GRAND TOTALS, AUTHORIZED						
74	POSITIONS -----	131.8	162.8	162.8	\$1,326,509	\$1,727,595	\$1,784,164
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Department of Education

SCHOOL FOR THE BLIND

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	Administration:						
3	Superintendent -----	1	1	1	\$1,475-1,793	\$20,332	\$21,346
4	Business manager I -----	1	1	1	863-1,048	12,576	12,576
5	Accountant I -----	1	1	1	556-676	7,792	8,112
6	Storekeeper I -----	0.8	1	1	505-644	6,060	6,360
7	Senior stenographer -----	1	1	1	469-571	6,852	6,852
8	Senior clerk -----	1	1	1	457-556	5,810	6,110
9	Accounting technician II -----	1	1	1	457-556	6,672	6,672
10	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
11	Instruction:						
12	Supervising teacher -----	1	1	1	950-1,155	11,880	12,476
13	Director of advance studies -----	1	1	1	863-1,048	12,576	12,576
14	Teacher <sup>a</sup> -----	27.3	27	27	644-1,048	278,320	287,806
15	Temporary help -----	0.1	0.1	0.1	(475)	689	689
16	Readers for blind high school students	1	1	1	(2,527)	3,000	3,000
17	Medical Care:						
18	Physician and surgeon II -----	0.7	0.8	0.8	1,439-1,929	17,700	17,700
19	Dentist II -----	0.1	0.1	0.1	1,371-1,667	2,501	2,501
20	Supervising nurse I -----	0.9	1	1	710-863	10,356	10,356
21	Graduate nurse -----	3.6	4	4	599-728	34,944	34,944
22	Temporary help -----	0.2	0.2	0.2	(1,747)	800	800
23	Personal Care:						
24	Supervising cook I -----	1	1	1	530-710	7,728	7,728
25	Dean of students -----	2.1	2	2	584-710	15,392	15,888
26	Cook -----	2.7	3	3	480-644	20,636	20,968
27	Counselor <sup>a</sup> -----	18	19	19	505-614	133,502	136,128
28	Food service assistant I -----	5.5	6	6	359-435	29,712	30,144
29	Temporary help -----	1.5	0.4	0.4	(6,860)	1,320	1,320
30	Plant Operation:						
31	Maintenance mechanic -----	1	1	1	676-746	8,952	8,952
32	Carpenter I -----	1	1	1	644-710	7,984	8,384
33	Janitor -----	5.6	6	6	395-480	33,504	34,020
34	Temporary help -----	0.5	0.5	0.5	(2,212)	2,928	2,928
35							
36	Field Service—Guidance to Graduates:						
37	Vocational advisor -----	1	1	1	783-950	11,400	11,400
38	Field Service—Preschool Children:						
39	Teacher -----	1.9	2	2	644-1,048	15,456	16,992
40	Intermediate stenographer -----	1	1	1	425-517	5,858	6,154
41							
42	Totals, Authorized Positions -----	86.5	88.1	88.1	\$689,663	\$739,436	\$758,086

<sup>a</sup> One position limited to June 30, 1969.

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Department of Education

DIAGNOSTIC SCHOOL FOR NEUROLOGICALLY HANDICAPPED CHILDREN, NORTHERN CALIFORNIA

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	Administration :						
3	Superintendent -----	1	1	1	\$1,213-1,475	\$17,700	\$17,700
4	Accounting officer II -----	1	1	1	746-905	10,860	10,860
5	Senior stenographer -----	1	1	1	469-571	6,852	6,852
6	Accounting technician II -----	1	1	1	457-556	5,960	6,260
7	Intermediate typist-clerk -----	2	2	2	395-505	10,900	11,156
8	Temporary help -----	0.2	0.3	0.3	(587)	1,146	1,146
9	Instruction :						
10	Supervising teacher -----	1	1	1	950-1,155	13,860	13,860
11	School psychologist -----	0.9	1	1	905-1,100	11,265	11,832
12	Teacher -----	6.9	7	7	644-1,048	74,356	76,803
13	Recreation therapist -----	0.8	1	1	584-710	7,248	7,608
14	Temporary help—substitute teacher	-	0.2	0.2	(-)	2,633	2,633
15	Temporary help—summer session--	1.1	1.6	1.6	(11,004)	18,645	18,645
16	Medical Care :						
17	Physician and surgeon II -----	1	1	1	1,439-1,929	23,148	23,148
18	Psychiatric social worker -----	1	1	1	764-927	11,124	11,124
19	Occupational therapist for physically						
20	handicapped children -----	1.7	1	1	644-783	8,248	8,664
21	Occupational therapist -----	-	1	1	584-710	7,218	7,578
22	Graduate nurse -----	3.8	4	4	599-728	34,908	34,944
23	Senior typist-clerk -----	2	2	2	457-556	13,344	13,344
24	Intermediate typist-clerk -----	2.9	3	3	395-505	16,688	17,242
25	Temporary help—nurse -----	0.7	0.6	0.6	(5,886)	6,093	6,093
26	Temporary help—clerical -----	0.8	1	1	(3,738)	5,392	5,392
27	Personal Care :						
28	Supervising cook -----	0.8	1	1	530-710	6,784	7,128
29	Cook -----	1	1	1	480-644	7,008	7,008
30	Seamer-seamstress -----	1	1	1	480-584	7,008	7,008
31	Charge attendant -----	1	2	2	435-530	11,587	11,844
32	Attendant -----	13.9	17	17	395-480	94,409	95,937
33	Food service assistant I -----	3	4	4	359-435	20,076	20,292
34	Temporary help—care -----	5.1	5.1	5.1	(24,938)	26,850	26,850
35	Temporary help—feeding -----	1.2	0.2	0.2	(5,685)	1,050	1,050
36	Plant Operation :						
37	Carpenter I -----	1	1	1	644-710	7,728	8,112
38	Stationary fireman -----	1	1	1	584-644	7,728	7,728
39	Groundsman -----	1	1	1	480-530	6,360	6,360
40	Janitor -----	3.7	4	4	395-480	21,560	22,048
41	Temporary help -----	0.3	0.7	0.7	(1,272)	3,086	3,086
42							
43	Totals, Authorized Positions ----	64.8	71.7	71.7	\$449,619	\$528,822	\$537,335
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Department of Education

DIAGNOSTIC SCHOOL FOR NEUROLOGICALLY HANDICAPPED CHILDREN, SOUTHERN CALIFORNIA

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2							
3	Administration:						
4	Superintendent -----	1	1	1	\$1,213-1,475	\$17,700	\$17,700
5	Accounting officer II -----	1	1	1	746-905	9,852	10,356
6	Senior stenographer -----	0.8	1	1	469-571	6,852	6,852
7	Senior account clerk -----	1	1	1	457-556	6,672	6,672
8	Intermediate stenographer -----	1	1	1	425-517	5,766	6,054
9	Intermediate typist-clerk -----	1	1	1	395-505	5,140	5,396
10	Temporary help -----	0.6	0.6	0.6	(3,432)	3,947	3,947
11	Instruction:						
12	Supervising teacher -----	1	1	1	950-1,155	13,096	13,750
13	School psychologist -----	0.9	1	1	905-1,100	11,265	11,832
14	Teacher -----	5.6	6	6	644-1,048	64,929	66,900
15	Physical therapist for physically handicapped children -----	1.8	2	2	644-783	18,792	18,792
16	Occupational therapist for physically handicapped children -----	1.3	2	2	644-783	16,944	17,799
17	Temporary help—substitute teacher	-	0.1	0.1	(-)	775	775
18	Temporary help—summer school --	1.3	1.3	1.3	(13,011)	14,965	14,965
19	Medical Care:						
20	Physician and surgeon II -----	-	1	1	1,439-1,929	17,268	18,144
21	Psychiatric social worker -----	-	1	1	764-927	9,168	9,612
22	Supervising nurse I -----	1	1	1	710-863	10,356	10,356
23	Graduate nurse -----	2.9	3	3	599-728	26,208	26,208
24	Intermediate typist-clerk -----	1.6	1.5	1.5	395-505	8,075	8,485
25	Temporary help -----	1.5	0.5	0.5	(10,785)	3,272	3,272
26	Personal Care:						
27	Supervising cook I -----	1	1	1	530-710	7,728	7,728
28	Cook -----	2	2	2	480-644	14,016	14,016
29	Seamer-seamstress -----	1	1	1	480-584	7,008	7,008
30	Charge attendant, resident schools	2	2	2	435-530	12,570	12,720
31	Attendant, resident schools -----	16.4	19	19	395-480	106,204	107,482
32	Food service assistant I -----	2.2	3	3	359-435	15,660	15,660
33	Temporary help—attendant -----	1.4	1.2	1.2	(6,347)	5,711	5,711
34	Temporary help—kitchen -----	0.9	0.2	0.2	(3,560)	1,017	1,017
35	Plant Operation:						
36	Carpenter I -----	1	1	1	644-710	8,520	8,520
37	Lead groundsman -----	1	1	1	505-614	7,368	7,368
38	Building maintenance man -----	1	1	1	556-614	7,368	7,368
39	Janitor -----	4.3	4	4	395-480	21,458	22,243
40	Temporary help -----	0.1	0.3	0.3	(38)	1,771	1,771
41	Totals, Authorized Positions ----	59.6	64.7	64.7	\$406,638	\$487,441	\$496,479
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Department of Education

SCHOOL FOR THE DEAF, BERKELEY

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	Administration:						
3	Superintendent -----	1	1	1	\$1,475-1,793	\$21,516	\$21,516
4	Business manager II -----	1	1	1	998-1,213	14,556	14,556
5	Accountant I -----	1	1	1	556-676	8,112	8,112
6	Storekeeper I -----	1	1	1	505-644	7,368	7,368
7	Property clerk I -----	1	1	1	505-614	6,812	7,158
8	Senior stenographer -----	1	1	1	469-571	6,852	6,852
9	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
10	Accounting technician II -----	1	1	1	457-556	6,464	6,672
11	Intermediate typist-clerk -----	3.5	3.5	3.5	395-505	19,572	19,830
12	Intermediate account clerk -----	1	1	1	395-480	5,160	5,418
13	Temporary help—preschool institute	0.7	0.7	0.7	(5,312)	5,325	5,325
14	Instruction:						
15	Principal -----	1	1	1	1,100-1,337	16,044	16,044
16	Supervising teacher -----	7	8	8	950-1,155	105,212	107,468
17	Teacher -----	74.5	76	76	644-1,048	881,819	894,878
18	Assistant economic analyst -----	-	1	1	746-905	8,952	9,396
19	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
20	Temporary help -----	0.2	0.1	0.1	(1,691)	900	900
21	Personal Care:						
22	Supervising cook II -----	0.9	1	1	614-746	8,952	8,952
23	Supervising cook I -----	0.9	1	1	530-710	7,728	7,728
24	Supervising counselor -----	2.8	4	4	556-676	30,784	31,344
25	Cook -----	4.4	5	5	480-644	34,816	35,040
26	Counselor -----	35.1	38	38	505-614	267,938	274,024
27	Deaf counselor -----	7.1	8	8	505-614	56,876	57,838
28	Seamer-seamstress -----	1.8	1	1	480-584	7,008	7,008
29	Food service assistant II -----	2.5	3	3	395-480	17,280	17,280
30	Food service assistant I -----	15.4	17.5	17.5	359-435	88,209	89,878
31	Temporary help—counselor -----	0.6	0.3	0.3	(2,381)	1,572	1,572
32	Temporary help—feeding -----	0.3	0.6	0.6	(1,082)	2,322	2,322
33	Temporary help—clerical -----	1	1	1	(4,578)	4,805	4,805
34	Plant Operation:						
35	Chief engineer I -----	1	1	1	746-863	10,356	10,356
36	Supervisor of building trades -----	1	1	1	746-863	10,356	10,356
37	Electrician I -----	1	1	1	676-746	8,952	8,952
38	Plumber I -----	1	1	1	676-746	8,952	8,952
39	Supervising groundsman I -----	1	1	1	584-710	8,520	8,520
40	Carpenter I -----	2	2	2	644-710	17,040	17,040
41	Painter I -----	1.9	2	2	644-710	17,006	17,040
42	Stationary engineer -----	4	4	4	644-710	34,080	34,080
43	Janitor foreman II -----	1	1	1	505-614	7,278	7,368
44	Groundsman -----	4	6	6	480-530	37,260	37,980
45	Laborer -----	1.9	2	2	480-530	12,420	12,720
46	Watchman -----	3	3	3	415-505	18,005	18,180
47	Janitor -----	16	17	17	395-480	94,884	95,874
48	Temporary help—grounds -----	1.3	0.7	0.7	(6,679)	2,860	2,860
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50	Totals, Authorized Positions -----	209.8	223.4	223.4	\$1,748,130	\$1,944,267	\$1,972,956
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## Department of Education

## SCHOOL FOR THE DEAF, RIVERSIDE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	Administration:						
3	Superintendent -----	1	1	1	\$1,475-1,793	\$21,516	\$21,516
4	Business manager II -----	1	1	1	998-1,213	13,420	14,092
5	Accounting officer II -----	1	1	1	746-905	10,860	10,860
6	Storekeeper I -----	1	1	1	505-644	7,368	7,368
7	Senior stenographer -----	1	1	1	469-571	6,852	6,852
8	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
9	Accounting technician II -----	1.2	2	2	457-556	11,645	12,245
10	Intermediate typist-clerk -----	1.4	1.5	1.5	395-505	8,436	8,571
11	Intermediate account clerk -----	1.8	1	1	395-480	5,760	5,760
12	Temporary help—various -----	0.7	0.7	0.7	(2,170)	2,487	2,487
13	Temporary help—student aid -----	0.2	0.2	0.2	(979)	1,041	1,041
14	Temporary help—preschool -----	-	0.7	0.7	-	5,455	5,455
15	Temporary help—personnel -----	0.5	0.5	0.5	(2,314)	2,429	2,429
16	Instruction:						
17	Principal -----	1	1	1	1,100-1,337	16,044	16,044
18	Supervising teacher -----	7	7	7	950-1,155	95,636	96,256
19	Teacher -----	76.6	77.5	77.5	644-1,048	902,590	917,034
20	Senior typist-clerk -----	-	1	1	457-556	5,484	5,760
21	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
22	Intermediate typist-clerk -----	3	2	2	395-505	11,820	11,820
23	Temporary help—substitute teacher -----	0.1	0.1	0.1	(250)	480	480
24	Temporary help—instruction -----	0.3	0.6	0.6	(1,331)	3,061	3,061
25	Care and Subsistence:						
26	Physician and surgeon II -----	0.2	0.2	0.2	1,439-1,929	4,630	4,630
27	Dentist I -----	0.1	0.1	0.1	1,183-1,439	1,727	1,727
28	Supervising nurse I -----	1	1	1	710-863	10,356	10,356
29	Supervising cook II -----	0.9	1	1	614-746	8,952	8,952
30	Graduate nurse -----	2.6	3	3	599-728	26,208	26,208
31	Supervising cook I -----	0.7	1	1	530-710	6,896	7,248
32	Supervising counselor -----	2.6	4	4	556-676	30,560	31,344
33	Cook -----	3.7	4	4	480-644	27,109	27,410
34	Counselor -----	45.4	51	51	505-614	357,436	364,550
35	Deaf counselor -----	5.5	6	6	505-614	44,028	44,208
36	Seamer-seamstress -----	1	1	1	480-584	7,008	7,008
37	Janitor -----	0.9	1	1	395-480	5,120	5,374
38	Housekeeper -----	0.8	1	1	395-480	5,760	5,760
39	Food service assistant II -----	2	2	2	395-480	11,520	11,520
40	Food service assistant I -----	18.7	19	19	359-435	96,164	97,340
41	Temporary help—personal care -----	0.4	0.2	0.2	(2,984)	1,380	1,380
42	Temporary help—medical care -----	0.1	0.1	0.1	(433)	655	655
43	Temporary help—feeding -----	0.4	0.2	0.2	(1,037)	506	506
44	Plant Operation:						
45	Chief of plant operation I -----	1	1	1	783-950	11,400	11,400
46	Electrician I -----	2	2	2	676-746	17,904	17,904
47	Plumber I -----	1	1	1	676-746	8,952	8,952
48	Supervising groundsman I -----	1	1	1	584-710	8,520	8,520
49	Carpenter I -----	2	2	2	644-710	17,040	17,040
50	Painter I -----	2	3	3	644-710	24,768	25,152
51	Stationary engineer -----	5	5	5	644-710	42,600	42,600
52	Janitor foreman II -----	1	1	1	505-614	7,218	7,368
53	Groundsman -----	6.8	7	7	480-530	43,970	44,370
54	Janitor foreman I -----	0.7	1	1	435-530	6,260	6,360
55	Laborer -----	3	3	3	480-530	19,080	19,080
56	Watchman -----	2	2	2	415-505	11,659	11,945
57	Janitor -----	14.7	14	14	395-480	79,662	80,387
58	Temporary help—painter -----	0.4	0.4	0.4	(2,190)	2,620	2,620
59	Temporary help—carpenter -----	0.5	0.2	0.2	(3,322)	1,574	1,574
60	Temporary help—various -----	0.5	0.3	0.3	(2,389)	1,656	1,656
61	Pilot Project:						
62	Supervising teacher -----	0.8	-	-	950-1,155	-	-
63	Teacher -----	3.2	-	-	644-1,048	-	-
64	Counselor -----	4	-	-	505-614	-	-
65	Intermediate stenographer -----	0.7	-	-	425-517	-	-
66	Janitor -----	0.7	-	-	395-480	-	-
67	Temporary help—various -----	0.3	-	-	(8,338)	-	-
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69	Totals, Authorized Positions -----	241.1	242.5	242.5	\$1,970,303	\$2,096,158	\$2,125,111
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76	Storekeeper III -----	1	1	1	\$644-783	\$9,396	\$9,396
77	Storekeeper I -----	3	3	3	505-644	22,104	22,104
78	Stock Clerk -----	6.9	7	7	457-556	46,704	46,704
79	Temporary help -----	3.5	5.5	5.5	(17,951)	28,540	28,540
80							
81	Totals, Authorized Positions -----	14.4	16.5	16.5	\$91,753	\$106,744	\$106,744
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## FREE TEXTBOOKS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
75							
76	Storekeeper III -----	1	1	1	\$644-783	\$9,396	\$9,396
77	Storekeeper I -----	3	3	3	505-644	22,104	22,104
78	Stock Clerk -----	6.9	7	7	457-556	46,704	46,704
79	Temporary help -----	3.5	5.5	5.5	(17,951)	28,540	28,540
80							
81	Totals, Authorized Positions -----	14.4	16.5	16.5	\$91,753	\$106,744	\$106,744
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STATE EDUCATIONAL AGENCY FOR SURPLUS PROPERTY

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>CENTRAL OFFICE</b>						
2							
3							
4	Chief surplus property officer	1	1	1	SALARY RANGE		
5	Deputy chief surplus property officer	1.5	1.5	1.5	\$1,213-1,475	\$17,700	
6	Field representative, surplus prop-				998-1,213	21,834	
7	erty agency	1	1	1		8,520	
8	Senior stenographer	1	1	1	584-710	8,520	
9	Senior clerk	1	1	1	469-571	6,852	
10	Senior typist-clerk	1	1	1	457-556	6,672	
11	Intermediate stenographer	0.1	1	1	457-556	6,672	
12	Intermediate typist-clerk	0.3	1	1	425-517	5,226	
13					395-505	4,860	
14	Totals, Authorized Positions	6.9	8.5	8.5	\$67,205	\$78,336	
15						\$78,840	
16							
17	<b>LOS ANGELES DIVISION</b>						
18							
19	Deputy chief surplus property officer	1	1	1	\$998-1,213	\$14,556	
20	Surplus property officer	5	5	5	821-998	59,034	
21	Storekeeper IV	1	1	1	710-863	10,356	
22	Heavy equipment mechanic	0.5	1	1	676-783	9,396	
23	Supervising clerk II	1	1	1	614-746	8,952	
24	Storekeeper II	1	1	1	584-746	8,520	
25	Field representative, surplus prop-						
26	erty agency	-	1	1	584-710	7,008	
27	Electronics technician	0.5	1	1	584-710	7,008	
28	Automotive equipment operator II	1	1	1	614-676	8,112	
29	Storekeeper I	4.8	5	5	505-644	35,532	
30	Heavy truck driver	6.4	7	7	584-644	54,096	
31	Truck driver	2.9	4	4	556-614	28,944	
32	Automotive equipment operator I	2	2	2	556-614	14,736	
33	Senior stenographer	0.9	1	1	469-571	6,852	
34	Senior clerk	2	2	2	457-556	13,344	
35	Senior typist-clerk	1	1	1	457-556	6,672	
36	Stock clerk	7.4	9	9	457-556	58,235	
37	Material handler	9.5	10	10	505-556	66,258	
38	Duplicating machine operator II						
39	(offset)	0.9	1	1	435-530	6,360	
40	Laborer	3.1	4	4	480-530	24,990	
41	Intermediate stenographer	1	1	1	425-517	6,204	
42	Intermediate typist-clerk	15.9	21	21	395-505	111,928	
43	Intermediate clerk	1	2	2	395-480	10,620	
44	Intermediate file clerk	1	1	1	395-480	5,760	
45	Intermediate account clerk	1.5	2	2	395-480	10,760	
46	Janitor	1	1	1	395-480	5,760	
47							
48	Totals, Authorized Positions	73.3	87	87	\$493,637	\$599,993	
49						\$606,597	
50							
51	<b>SACRAMENTO DIVISION</b>						
52	Deputy chief surplus property officer	1	1	1	\$998-1,213	\$12,784	
53	Surplus property officer	2.7	3	3	821-998	33,804	
54	Administrative assistant I	1	1	1	746-905	9,814	
55	Storekeeper IV	1	1	1	710-863	8,520	
56	Heavy equipment mechanic	0.9	1	1	676-783	8,952	
57	Storekeeper II	1	1	1	584-746	8,520	
58	Automobile mechanic	1.3	2	2	644-746	15,908	
59	Automotive equipment operator II	1	1	1	614-676	8,112	
60	Storekeeper I	2	4	4	505-644	26,856	
61	Heavy truck driver	3.1	4	4	584-644	29,832	
62	Truck driver	3	3	3	556-614	22,104	
63	Senior stenographer	1	1	1	469-571	6,852	
64	Senior clerk	2	2	2	457-556	13,344	
65	Senior typist-clerk	1	1	1	457-556	6,672	
66	Stock clerk	4.4	7	7	457-556	42,090	
67	Material handler	5	5	5	505-556	33,230	
68	Duplicating machine operator II						
69	(offset)	1	1	1	435-530	5,714	
70	Laborer	1	1	1	480-530	6,360	
71	Intermediate typist-clerk	5.7	7	7	395-595	39,420	
72	Intermediate clerk	1	1	1	395-480	5,760	
73	Intermediate account clerk	2	2	2	395-480	11,520	
74							
75	Totals, Authorized Positions	42.1	50	50	\$295,300	\$356,168	
76						\$362,066	
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## STATE EDUCATIONAL AGENCY FOR SURPLUS PROPERTY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>SAN LEANDRO DIVISION</b>						
2							
3							
4							
5	Deputy chief surplus property officer	1	1	1	\$998-1,213	\$14,556	\$14,556
6	Surplus property officer -----	2.1	3	3	821-998	33,516	34,308
7	Storekeeper III -----	1	1	1	644-783	9,396	9,396
8	Storekeeper II -----	2	1	1	584-746	8,520	8,520
9	Automobile mechanic -----	1	1	1	644-746	8,146	8,520
10	Automotive equipment operator II ---	1	1	1	614-676	8,112	8,112
11	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
12	Storekeeper I -----	2.7	4	4	505-644	28,044	28,464
13	Heavy truck driver -----	3.9	4	4	584-644	30,912	30,912
14	Truck driver -----	1.2	2	2	556-614	14,376	14,736
15	Automotive equipment operator I ----	0.2	1	1	556-614	7,368	7,368
16	Senior clerk -----	4	4	4	457-556	26,688	26,688
17	Stock clerk -----	0.3	2	2	457-556	11,244	11,820
18	Material handler -----	8.5	11	11	505-556	71,544	72,768
19	Duplicating machine operator II (offset) -----	0.8	1	1	435-530	5,352	5,622
20	Laborer -----	1.9	1	1	480-530	6,285	6,360
21	Intermediate stenographer -----	2	3	3	425-517	16,989	17,529
22	Intermediate typist-clerk -----	7.7	9	9	395-505	49,260	49,980
23	Intermediate clerk -----	1	1	1	395-480	5,396	5,668
24	Intermediate file clerk -----	0.8	1	1	395-480	5,760	5,760
25	Janitor -----	0.3	1	1	395-480	4,860	5,100
26	Junior typist-clerk -----	0.3	3	3	359-435	13,248	13,896
27	Totals, Authorized Positions -----	44.7	57	57	\$303,518	\$387,300	\$393,811
28							
29							
30	<b>STATEWIDE</b>						
31							
32	Temporary help -----	5.2	17	17	\$38,209	\$76,515	\$76,515
33	Overtime -----	11.1	12	12	40,302	58,910	58,910
34	Totals, Authorized Positions -----	16.3	29	29	\$78,511	\$135,425	\$135,425
35							
36							
37	<b>GRAND TOTALS, AUTHORIZED</b>						
38	POSITIONS -----	183.3	231.5	231.5	\$1,238,171	\$1,557,222	\$1,576,739
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VOCATIONAL EDUCATION

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ADMINISTRATION</b>						
2							
3							
4	Chief and director of vocational						
5	education -----	1	1	1	\$1,548-1,882	\$22,584	\$22,584
6	Coordinator of program development	1.1	1	1	1,213-1,475	17,700	17,700
7	Coordinator of fiscal affairs -----	1	1	1	1,213-1,475	17,700	17,700
8	Publications assistant -----	0.1	1	1	821-998	9,852	10,356
9	Senior stenographer -----	1	1	1	469-571	6,824	6,852
10	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
11	Intermediate stenographer -----	2	2	2	425-517	12,016	12,308
12	Temporary help -----	2	0.6	0.6	(10,645)	7,435	7,435
13							
14	Totals, Authorized Positions -----	9.2	8.6	8.6	\$92,354	\$100,783	\$101,607
15							
16							
17	<b>AREA VOCATIONAL EDUCATION</b>						
18							
19	Intermediate stenographer -----	1	1	1	\$425-517	\$5,490	\$5,766
20	Temporary help -----	0.5	1	1	(2,046)	4,375	4,375
21							
22	Totals, Authorized Positions -----	1.5	2	2	\$7,005	\$9,865	\$10,141
23							
24							
25	<b>COORDINATING UNIT—OCCUPA-</b>						
26	<b>TIONAL RESEARCH</b>						
27							
28	Vocational education research coordi-						
29	nator -----	-	1	1	\$1,213-1,475	\$16,112	\$16,930
30	Education research and evaluation						
31	consultant -----	-	2	2	1,155-1,405	30,468	31,996
32	Intermediate stenographer -----	-	2	2	425-517	11,430	11,694
33	Temporary help -----	-	1.5	1.5	(-)	7,350	7,350
34							
35	Totals, Authorized Positions -----	-	6.5	6.5	-	\$65,360	\$67,970
36							
37	<b>MANPOWER DEVELOPMENT AND</b>						
38	<b>TRAINING</b>						
39							
40	Coordinator of education and train-						
41	ing -----	1	1	1	\$1,213-1,475	\$17,700	\$17,700
42	Assistant supervisor -----	10.7	14	14	1,048-1,273	195,422	202,752
43	Assistant budget analyst -----	0.2	1	1	746-905	8,952	9,396
44	Senior stenographer -----	1.8	2	2	469-571	12,636	12,956
45	Intermediate stenographer -----	7.9	8	8	425-517	45,012	46,970
46	Intermediate account clerk -----	1	1	1	395-480	5,180	5,440
47	Temporary help -----	1	-	-	(6,439)	-	-
48							
49	Totals, Authorized Positions -----	23.6	27	27	\$221,100	\$284,902	\$295,214
50							
51							
52	<b>FIRE TRAINING PROGRAM</b>						
53							
54	Fire training instructor -----	5	5	5	\$998-1,213	\$72,490	\$72,780
55	Intermediate stenographer -----	1.9	2	2	425-517	12,233	12,408
56	Temporary help -----	0.2	1	1	(531)	4,730	4,730
57							
58	Totals, Authorized Positions -----	7.1	8	8	\$79,682	\$89,453	\$89,918
59							
60							
61	<b>SUPERVISION AND TEACHER</b>						
62	<b>TRAINING</b>						
63							
64	Agricultural Education :						
65	Chief -----	1	1	1	\$1,337-1,626	\$19,278	\$19,512
66	Assistant chief -----	1	1	1	1,213-1,475	17,700	17,700
67	Regional supervisor -----	6.9	7	7	1,155-1,405	116,756	117,544
68	Special supervisor -----	0.8	1	1	1,155-1,405	13,918	14,616
69	Senior stenographer -----	1	1	1	469-571	6,852	6,852
70	Intermediate stenographer -----	4	4.1	4.1	425-517	24,561	24,977
71	Junior stenographer -----	0.5	0.5	0.5	386-469	2,814	2,814
72	Temporary help -----	-	0.2	0.2	(-)	1,010	1,010
73	Business Education :						
74	Consultant in business education ---	1	1	1	1,155-1,405	16,860	16,860
75	Distributive Education :						
76	Chief -----	1	1	1	1,337-1,626	19,512	19,512
77	Assistant chief -----	-	1	1	1,213-1,475	15,276	16,044
78	Regional supervisor -----	4.9	4	4	1,155-1,405	62,016	64,928
79	Researcher and teacher trainer -----	0.3	1	1	1,155-1,405	13,860	14,556
80	Senior stenographer -----	1	1	1	469-571	6,852	6,852
81	Intermediate stenographer -----	3	3	3	425-517	17,299	17,857
82	Temporary help -----	0.2	1.1	1.1	(810)	5,140	5,140
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## VOCATIONAL EDUCATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>SUPERVISION AND TEACHER</b>						
2	<b>TRAINING—Continued</b>						
3							
4							
5	Homemaking Education :				SALARY RANGE		
6	Chief -----	1	1	1	\$1,337-1,626	\$19,512	\$19,512
7	Assistant chief -----	1	1	1	1,213-1,475	17,700	17,700
8	Regional supervisor -----	5.8	6	6	1,155-1,405	95,420	97,032
9	Special supervisor -----	1	1	1	1,155-1,405	16,860	16,860
10	Senior stenographer -----	1	1	1	469-571	6,684	6,852
11	Intermediate stenographer -----	5.7	5.5	5.5	425-517	33,633	33,765
12	Temporary help -----	0.5	0.4	0.4	(2,178)	1,995	1,995
13	Industrial Education :						
14	Chief -----	1	1	1	1,337-1,626	19,512	19,512
15	Assistant chief -----	0.9	1	1	1,213-1,475	17,630	17,700
16	Regional supervisor of trade and technical education -----	4.1	4	4	1,155-1,405	65,360	66,964
17	Supervisor of trade and technical teacher education -----	2	3	3	1,155-1,405	44,712	46,104
18	Special supervisor in apprenticeship training, trade and technical education -----	1	1	1	1,155-1,405	16,860	16,860
19	Supervisor, instructional materials laboratory -----	1	1	1	1,155-1,405	16,860	16,860
20	Supervisor of fire training -----	1	1	1	1,155-1,405	16,656	16,860
21	Assistant supervisor of trade and technical teacher education -----	2.4	3	3	1,048-1,273	42,170	43,507
22	Assistant supervisor, instructional materials laboratory -----	1	1	1	1,048-1,273	15,276	15,276
23	Fire training instructor -----	2.9	3	3	998-1,213	41,638	42,260
24	Senior stenographer -----	1.3	2	2	469-571	13,480	13,704
25	Intermediate stenographer -----	5.6	5.5	5.5	425-517	32,343	33,031
26	Temporary help -----	0.8	2.1	2.1	(3,024)	10,610	10,610
27	Industrial Arts Education :						
28	Consultant in industrial arts educa- tion -----	1	1	1	1,155-1,405	16,860	16,860
29	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
30	Junior College Services :						
31	Chief -----	1	1	1	1,337-1,626	19,512	19,512
32	Assistant chief -----	1	1	1	1,213-1,475	17,700	17,700
33	Regional supervisor of homemak- ing education -----	1	1	1	1,155-1,405	16,860	16,860
34	Consultant in technical education --	-	1	1	1,155-1,405	14,856	15,596
35	Consultant in agricultural education	1	1	1	1,155-1,405	14,853	15,596
36	Consultant in business education --	0.8	2	2	1,155-1,405	28,300	29,712
37	Consultant in industrial education --	3	3	3	1,155-1,405	44,188	46,404
38	Consultant in health occupations --	0.6	1	1	1,155-1,405	13,860	14,556
39	Supervisor of peace officers training	0.6	1	1	1,155-1,405	13,860	14,556
40	Consultant in public service occupa- tions -----	0.4	1	1	1,155-1,405	14,150	14,856
41	Assistant supervisor of peace officers training -----	2.1	3	3	1,048-1,273	43,180	43,807
42	Senior stenographer -----	1	1	1	469-571	6,852	6,852
43	Intermediate stenographer -----	5	5.5	5.5	425-517	32,452	33,196
44	Intermediate typist-clerk -----	0.9	1	1	395-505	4,860	5,100
45	Temporary help -----	1	1.9	1.9	(7,302)	13,740	13,740
46	Totals, Authorized Positions ----	89	100.8	100.8	\$1,039,579	\$1,226,905	\$1,250,845
47	<b>GRAND TOTALS, AUTHORIZED</b>						
48	<b>POSITIONS -----</b>	<b>130.4</b>	<b>152.9</b>	<b>152.9</b>	<b>\$1,439,720</b>	<b>\$1,777,268</b>	<b>\$1,815,695</b>
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Department of Education

DIVISION OF LIBRARIES

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>THE STATE LIBRARY</b>						
2	Administration:						
3	State librarian -----	1	1	1	\$1,337-1,626	\$18,118	\$19,512
4	Assistant state librarian -----	1	1	1	1,155-1,405	16,392	16,860
5	Supervising typist-clerk I -----	1	1	1	530-644	7,578	7,728
6	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
7	Intermediate typist-clerk -----	2.5	2.5	2.5	395-505	14,224	14,639
8	Temporary help -----	-	0.2	0.2	-	625	625
9	Library Consultant Services:						
10	Library consultant -----	2.3	3	3	950-1,155	40,504	41,140
11	Librarian III -----	1	1	1	676-821	9,852	9,852
12	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
13	Intermediate typist-clerk -----	1	1	1	395-505	5,935	6,060
14	Temporary help -----	-	0.3	0.3	-	875	875
15	Law Library:						
16	Law librarian -----	1	1	1	863-1,155	13,860	13,860
17	Librarian II -----	2.5	2.5	2.5	614-746	21,668	22,045
18	Senior clerk -----	1	1	1	457-556	6,672	6,672
19	Intermediate typist-clerk -----	3.5	3.5	3.5	395-505	19,866	20,045
20	Intermediate clerk -----	0.9	1	1	395-480	5,760	5,760
21	Reader Service:						
22	Librarian V -----	1	1	1	950-1,155	13,860	13,860
23	Librarian IV -----	4.9	5	5	783-950	57,000	57,000
24	Supervising blind section librarian -----	1	1	1	710-863	10,356	10,356
25	Librarian III -----	5.6	6	6	676-821	57,372	57,780
26	Librarian II -----	13.2	13.5	13.5	614-746	113,940	119,495
27	Supervising clerk I -----	1.9	2	2	530-644	14,946	15,306
28	Senior clerk -----	3	3	3	457-556	20,016	20,016
29	Senior typist-clerk -----	4.3	5	5	457-556	31,122	31,686
30	Intermediate typist-clerk -----	14.1	16.5	16.5	395-505	82,197	89,384
31	Intermediate clerk -----	15.8	17	17	395-480	93,568	95,648
32	Junior clerk -----	1.4	1	1	342-415	4,206	4,524
33	Temporary help -----	1	2.8	2.8	(5,869)	11,000	11,000
34	Technical Service:						
35	Librarian V -----	1	1	1	950-1,155	11,976	12,576
36	Librarian IV -----	0.9	2	2	783-950	20,088	21,072
37	Supervising order librarian -----	0.1	1	1	676-821	8,112	8,520
38	Librarian III -----	2	2	2	676-821	17,964	18,372
39	Storekeeper II -----	1	1	1	584-746	8,520	8,520
40	Librarian II -----	-	1	1	614-746	7,368	7,728
41	Storekeeper I -----	1	1	1	505-644	7,248	7,368
42	Librarian I -----	0.4	1	1	584-644	7,188	7,548
43	Supervising photocopyst -----	1	1	1	505-614	7,368	7,368
44	Senior clerk -----	1	1	1	457-556	6,672	6,672
45	Senior typist-clerk -----	3	2	2	457-556	13,344	13,344
46	Senior file clerk -----	1	1	1	457-556	6,672	6,672
47	Stock clerk -----	6.6	7	7	457-556	45,680	46,288
48	Supervisor of book repair -----	1	1	1	457-556	6,672	6,672
49	Photocopyst -----	2	2	2	435-530	12,620	12,720
50	Intermediate typist-clerk -----	6.7	7	7	395-505	38,968	39,476
51	Intermediate clerk -----	12.2	13	13	395-480	70,086	71,849
52	Book repairer -----	3	4	4	377-457	21,084	21,312
53	Temporary help -----	1	0.4	0.4	(4,871)	1,350	1,350
54	Federal Technical Services Program:						
55	Temporary help -----	1	-	-	(7,443)	-	-
56	Totals, Authorized Positions ---	133.8	145.2	145.2	\$909,045	\$1,023,836	\$1,050,499
57	<b>LIBRARY SERVICES AND CONSTRUCTION ACT</b>						
58	Administration:						
59	Library consultant -----	2.9	3	3	\$950-1,155	\$39,167	\$40,146
60	Librarian III -----	0.9	1	1	676-821	8,808	9,248
61	Librarian II -----	0.6	1	1	614-746	7,368	7,728
62	Intermediate typist-clerk -----	4.4	5.5	5.5	395-505	29,696	30,725
63	Temporary help -----	2.5	0.6	0.6	(18,549)	2,250	2,250
64	Processing Center:						
65	Librarian II -----	1	1	1	614-746	8,350	8,772
66	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
67	Senior typist-clerk -----	1.2	2	2	457-556	12,156	12,432
68	Stock clerk -----	1	1	1	457-556	6,672	6,672
69	Intermediate typist-clerk -----	2.5	2.5	2.5	395-505	13,763	14,239
70	Intermediate clerk -----	2.6	2	2	395-480	10,200	10,704
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Department of Education

DIVISION OF LIBRARIES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>LIBRARY SERVICES AND</b>						
2	<b>CONSTRUCTION ACT—Continued</b>						
3							
4							
5	Processing Center—Continued				SALARY RANGE		
6	Junior clerk -----	1.9	1	1	\$342-415	\$4,257	\$4,470
7	Temporary help -----	-	0.6	0.6	(52)	1,725	1,725
8	Interlibrary Cooperation:						
9	Temporary help -----	0.4	-	-	(3,114)	-	-
10	Institutional Library Services:						
11	Temporary help -----	-	-	-	(384)	-	-
12	Services for Physically Handicapped:						
13	Temporary help -----	-	-	-	(63)	-	-
14							
15	Totals, Authorized Positions ---	22.9	22.2	22.2	\$153,534	\$152,140	\$156,839
16							
17	<b>ASSISTANCE TO PUBLIC LIBRARIES</b>						
18							
19	Public Library Services:						
20	Library consultant, California						
21	State Library -----	2	2	2	\$950-1,155	\$27,555	\$27,720
22	Supervising typist-clerk I -----	1	1	1	530-644	6,896	7,248
23	Intermediate typist-clerk -----	0.8	1	1	395-505	5,440	5,714
24	Intermediate clerk -----	0.5	0.5	0.5	395-480	2,720	2,857
25							
26	Totals, Authorized Positions ---	4.3	4.5	4.5	\$38,842	\$42,611	\$43,539
27							
28	<b>GRAND TOTALS, AUTHORIZED</b>						
29	POSITIONS -----	161	171.9	171.9	\$1,101,421	\$1,218,587	\$1,250,877
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Department of Education

STATE TEACHERS' RETIREMENT SYSTEM

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2							
3							
4	Chief executive officer a -----	-	0.7	1	\$1,548-1,882	\$13,320	\$20,496
5	Executive officer a -----	1	0.3	-	1,405-1,708	7,176	-
6	Actuary -----	0.8	1	1	1,475-1,793	17,700	18,576
7	Investment officer -----	0.2	0.5	0.5	1,273-1,548	7,368	8,022
8	Assistant executive officer -----	1	1	1	1,155-1,405	16,860	16,860
9	Associate counsel -----	1	1	1	1,155-1,405	15,532	16,316
10	Division chief -----	1	2	2	1,048-1,273	27,852	28,476
11	Manager of data processing -----	0.8	1	1	998-1,213	11,976	12,574
12	General accountant -----	1	1	1	998-1,213	14,556	14,556
13	Assistant investment officer -----	0.2	0.5	0.5	950-1,155	6,820	6,930
14	Supervisor, EDP -----	0.8	1	1	905-1,100	13,200	13,200
15	Associate management analyst -----	1	1	1	905-1,100	11,400	11,976
16	Associate data processing systems ana- lyst -----	-	1	1	905-1,100	10,860	11,400
17	Retirement officer III -----	-	2	2	821-998	21,828	22,332
18	Programmer II, EDP -----	1.8	2	2	746-905	19,434	20,256
19	General accountant II -----	3	3	3	746-905	29,769	30,702
20	Retirement officer II -----	1	1	1	746-905	10,062	10,566
21	Tabulating operations supervisor II -----	1	1	1	710-863	9,248	9,700
22	Supervising clerk II -----	1	1	1	614-746	8,146	8,556
23	Tabulating operations supervisor I -----	1	1	1	584-710	7,248	7,608
24	Accountant I -----	1	1	1	556-676	8,112	8,112
25	Secretary I -----	1	1	1	543-660	7,920	7,920
26	Supervising clerk I -----	5	5	5	530-644	37,134	37,584
27	Senior legal stenographer -----	1	1	1	517-628	7,275	7,536
28	Senior tabulating machine operator -----	1	2	2	505-614	14,376	14,736
29	Key data supervisor I -----	1	1	1	469-571	5,628	5,904
30	Senior clerk -----	5	5	5	457-556	30,073	31,249
31	Senior typist-clerk -----	2	4	4	457-556	25,105	26,430
32	Senior file clerk -----	1	1	1	457-556	6,185	6,490
33	Tabulating machine operator -----	2	3	3	457-556	17,404	18,280
34	Senior account clerk -----	3	3	3	457-556	19,579	19,886
35	Accounting technician II -----	7	7	7	457-556	43,043	44,536
36	Intermediate typist-clerk -----	30.2	37.5	37.5	395-505	196,814	203,950
37	Key punch operator -----	3	4	4	405-492	20,869	21,915
38	Intermediate clerk -----	20	30	30	395-480	155,760	161,484
39	Intermediate account clerk -----	8	8	8	395-480	41,710	43,740
40	Junior typist-clerk -----	0.3	-	-	359-435	-	-
41	Junior clerk -----	1	1	1	342-415	4,308	4,524
42	Temporary help -----	6.7	9.1	9.1	(34,151)	46,000	46,000
43	Overtime -----	8.4	-	-	(42,643)	-	-
44	Totals, Authorized Positions -----	126.2	146.6	146.6	\$791,034	\$967,950	\$999,378

a Chapter 1527, Statutes of 1967, established a chief executive officer effective November 9, 1967. This legislation also abolished the position of executive officer.

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## COORDINATING COUNCIL FOR HIGHER EDUCATION

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Au.A.)			
1	<b>STATE COORDINATION</b>						
2					SALARY RANGE		
3	Director of the council education-----	1	1	1	\$2,472-2,912	\$32,837	\$34,160
4	Associate director II, Coordinating						
5	Council for Higher Education-----	1	1	1	1,882-2,288	25,736	27,456
6	Associate director I, Coordinating						
7	Council for Higher Education-----	1	1	1	1,626-1,976	23,712	23,712
8	Higher education specialist III-----	3.4	5	5	1,475-1,793	106,560	107,550
9	Fiscal specialist in higher education--	0.1	--	--	1,475-1,793	--	--
10	Higher education specialist II-----	1	1	1	1,273-1,548	17,280	18,138
11	Higher education specialist I-----	1.3	2	2	1,155-1,405	28,948	30,392
12	Research associate in higher education	1.2	1	1	905-1,100	10,860	11,364
13	Administrative assistant I-----	1	1	1	746-905	10,860	10,860
14	Research assistant in higher education	0.5	2	2	746-905	18,126	19,020
15	Secretary I-----	1	1	1	543-660	7,333	7,696
16	Senior stenographer-----	1.2	2	2	469-571	12,016	12,620
17	Intermediate stenographer-----	3.6	4	4	425-517	22,425	23,249
18	Intermediate typist-clerk-----	1.7	2	2	395-505	10,705	11,068
19	Temporary help-----	2.2	2	2	(11,807)	9,063	9,063
20							
21	Totals, Authorized Positions-----	21.2	26	26	\$260,080	\$336,461	\$346,378
22							
23							
24	<b>HIGHER EDUCATION FACILITIES</b>						
25	<b>ACT PROGRAM</b>						
26							
27	Associate director I, Coordinating						
28	Council for Higher Education-----	1	1	1	\$1,626-1,976	\$22,228	\$23,336
29	Higher education specialist I-----	0.8	1	1	1,155-1,405	14,382	15,096
30	Fiscal analyst, Coordinating Council						
31	for Higher Education-----	0.3	--	--	905-1,100	--	--
32	Research assistant in higher education	0.3	1	1	746-905	8,952	9,396
33	Junior staff analyst-----	0.7	1	1	614-746	7,368	7,728
34	Administrative trainee-----	0.2	--	--	556-614	--	--
35	Senior stenographer-----	0.5	1	1	469-571	6,852	6,852
36	Intermediate stenographer-----	0.9	1	1	425-517	5,310	5,582
37	Intermediate typist-clerk-----	0.1	0.5	0.5	395-505	2,430	2,550
38	Temporary help-----	0.2	0.7	0.7	(1,497)	5,455	5,455
39							
40	Totals, Authorized Positions-----	5	7.2	7.2	\$52,848	\$72,977	\$75,995
41							
42							
43	<b>COMMUNITY SERVICES AND</b>						
44	<b>CONTINUING EDUCATION</b>						
45	<b>PROGRAM</b>						
46							
47	Higher education specialist I-----	0.5	1	1	\$1,155-1,405	\$14,208	\$14,916
48	Junior staff analyst-----	--	1	1	614-746	7,729	8,115
49	Intermediate stenographer-----	0.3	1	1	425-517	6,129	6,204
50	Intermediate typist-clerk-----	--	1	1	395-505	4,860	5,100
51							
52	Totals, Authorized Positions-----	0.8	4	4	\$8,432	\$32,926	\$34,335
53							
54	<b>GRAND TOTALS, AUTHORIZED</b>						
55	POSITIONS-----	27	37.2	37.2	\$321,360	\$442,364	\$456,708
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University of California

UNIVERSITYWIDE ADMINISTRATION

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION</b>						
2							
3							
4	President's Office :						
5	Acting president -----	1	1	1	\$3,750*	\$45,000	\$45,000
6	Executive assistant to the president	1	1	1	1,458*	17,500	17,500
7	Administrative secretary -----	0.67	1	1	458*	5,496	5,496
8	Administrative analyst -----	0.63	0.50	0.50	1,275*	7,650	7,650
9	Administrative stipend -----	-	-	-	-	2,500	2,500
10	Principal clerk -----	0.98	1	1	457-556	6,360	6,360
11	Senior clerk -----	0.70	1	1	395-480	5,100	5,100
12	Secretary -----	2.33	2	2	457-556	11,520	11,520
13	Senior administrative assistant ----	1	1	1	710-863	9,852	9,852
14	Special assistant to the president --	0.17	-	-	3,000*	-	-
15	Administrative analyst -----	0.20	-	-	746-905	-	-
16	President Emeritus :						
17	Principal clerk -----	0.48	1	1	457-556	5,628	5,628
18	Vice President of the University :						
19	Vice president of the University ---	0.56	1	1	2,917*	35,000	35,000
20	Administrative assistant -----	0.42	1	1	556-676	7,008	7,008
21	Principal clerk -----	0.44	-	-	457-556	-	-
22	Secretary -----	1.10	-	-	457-556	-	-
23	Vice President of University for Ad-						
24	ministration :						
25	Vice president—administration ----	1	1	1	3,542*	42,500	42,500
26	Assistant to vice president of Uni-						
27	versity -----	1.99	2	2	1,958*	47,000	47,000
28	Senior typist-clerk -----	1.04	1	1	395-480	4,740	4,740
29	Secretary -----	0.53	1	1	457-556	5,220	5,220
30	Senior administrative analyst ----	0.83	1	1	905-1,100	11,976	11,976
31	Administrative analyst -----	0.79	1	1	746-905	9,168	9,168
32	Administrative assistant -----	1	1	1	556-676	8,112	8,112
33	Vice President—Academic Affairs :						
34	Vice president—academic affairs---	1	1	1	2,833*	34,000	34,000
35	University dean -----	0.50	0.50	0.50	2,092*	12,550	12,550
36	Assistant to vice president of Uni-						
37	versity -----	1	1	1	1,542*	18,500	18,500
38	Administrative analyst -----	1.38	1.50	1.50	1,269*	22,850	22,850
39	Assistant to the vice president ----	1	1	1	1,042*	12,500	12,500
40	Principal clerk -----	0.73	1	1	457-556	5,484	5,484
41	Secretary-stenographer -----	0.77	1	1	415-505	5,352	5,352
42	Administrative analyst -----	1.57	2	2	746-905	19,812	19,812
43	Assistant administrative analyst ---	1	1	1	614-746	7,728	7,728
44	Administrative assistant -----	0.50	1	1	556-676	6,852	6,852
45	Vice President—Governmental						
46	Relations :						
47	Vice president—governmental rela-						
48	tions -----	1	1	1	2,917*	35,000	35,000
49	Administrative secretary -----	0.83	1	1	800*	9,600	9,600
50	Vice President—Governmental Rela-						
51	tions—Washington Office :						
52	Assistant to the vice president ----	1	1	1	1,358*	16,300	16,300
53	Special assistant, governmental af-						
54	airs -----	1	1	1	1,833*	22,000	22,000
55	Secretary -----	0.50	0.50	0.50	457-556	2,814	2,814
56	Secretary-stenographer -----	0.66	1	1	415-505	5,484	5,484
57	Administrative assistant -----	0.45	1	1	556-676	6,672	6,672
58	Administrative secretary -----	0.33	-	-	800*	-	-
59	Assistant to President—Legislative :						
60	Special assistant to the president ---	0.80	1	1	2,000*	24,000	24,000
61	Secretary -----	0.66	1	1	457-556	5,760	5,760
62	Assistant vice president and Univer-						
63	sity dean—education relations ---	0.88	-	-	1,083*	-	-
64	Vice President—Executive Assistant :						
65	Vice president—executive assistant	1	1	1	2,292*	27,500	27,500
66	Secretary -----	1	1	1	457-556	6,204	6,204
67	Administrative analyst -----	0.39	0.10	0.10	746-905	1,010	1,010
68	Vice President—Business and Finance :						
69	Vice president—business and finance	0.79	1	1	2,625*	31,500	31,500
70	Assistant to vice president—business						
71	and finance -----	1	1	1	1,417*	17,000	17,000
72	Secretary -----	0.79	1	1	457-556	5,760	5,760
73	Assistant administrative analyst ---	1	1	1	614-746	7,368	7,368
74	Vice President—General Counsel :						
75	General counsel of the Regents ---	1	1	1	3,125*	37,500	37,500
76	Associate counsel of the Regents --	3	3	3	2,028*	73,000	73,000
77	Assistant counsel of the Regents ---	7.98	8	8	1,219*	117,000	117,000
78	Assistant patent administrator ----	1	1	1	1,000*	12,000	12,000
79	Senior typist-clerk -----	1	1	1	395-480	5,220	5,220
80	Senior legal secretary -----	0.17	2	2	599-728	16,032	16,032

\* Not an established range.

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## University of California

## UNIVERSITYWIDE ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION—</b>						
2	<b>Continued</b>						
3							
4	Vice President—General Counsel—						
5	Continued:						
6					SALARY RANGE		
7	Legal secretary -----	3.60	2	2	\$517-628	\$13,524	\$13,524
8	Secretary -----	2	1	1	457-556	5,760	5,760
9	Secretary-stenographer -----	1.07	2	2	415-505	11,160	11,160
10	Senior administrative assistant ---	0.46	1	1	710-863	8,520	8,520
11	Administrative assistant -----	0.58	1	1	556-676	7,536	7,536
12	Assistant to general counsel and at-						
13	torney in residence matters ---	0.75	-	-	1,019*	-	-
14	Vice President—Physical Planning						
15	and Construction:						
16	Vice president—physical planning						
17	and construction -----	1	1	1	2,292*	27,500	27,500
18	Assistant to the vice president ---	1	1	1	1,125*	13,500	13,500
19	Principal clerk -----	1	1	1	457-556	6,360	6,360
20	Senior clerk -----	1.93	2	2	395-480	9,840	9,840
21	Secretary-stenographer -----	1	1	1	415-505	5,760	5,760
22	Administrative assistant -----	1	1	1	556-676	8,112	8,112
23	Maintenance:						
24	Coordinator—construction and						
25	maintenance -----	1	1	1	1,625*	19,500	19,500
26	Administrative analyst -----	1	1	1	746-905	10,860	10,860
27	Assistant administrative analyst ---	-	0.50	0.50	614-746	3,684	3,684
28	Planning and Construction:						
29	University engineer -----	1	1	1	2,042*	24,500	24,500
30	University architect -----	1	1	1	2,067*	23,800	23,800
31	University planner -----	1	1	1	1,458*	17,500	17,500
32	Principal clerk -----	1	1	1	457-556	6,360	6,360
33	Senior typist-clerk -----	2.44	2.50	2.50	395-480	12,450	12,450
34	Senior architect II -----	1.51	3	3	1,273-1,548	51,564	51,564
35	Senior architect I -----	1	1	1	1,155-1,405	16,860	16,860
36	Campus planner II -----	1	1	1	1,155-1,405	15,276	15,276
37	Senior engineer -----	1	1	1	1,100-1,337	15,276	15,276
38	Senior administrative analyst ---	1	1	1	905-1,100	13,200	13,200
39	Administrative analyst -----	0.61	1	1	746-905	10,356	10,356
40	Administrative assistant -----	1	1	1	556-676	8,112	8,112
41	Community planner -----	0.25	-	-	1,520*	-	-
42	Programming:						
43	Principal planning analyst -----	1	1	1	1,792*	21,500	21,500
44	Coordinator—federal programs ---	1	1	1	1,333*	16,000	16,000
45	Senior typist-clerk -----	2.01	2	2	395-480	10,500	10,500
46	Senior planning analyst I -----	3	4	4	998-1,213	54,624	54,624
47	Associate planning analyst -----	2	2	2	783-950	22,260	22,260
48	Administrative assistant -----	1	1	1	556-676	8,112	8,112
49	Vice President—University Relations:						
50	Vice president—university relations						
51	Assistant vice president -----	0.08	1	1	1,113*	13,352	13,352
52	Secretary -----	0.99	1	1	457-556	6,204	6,204
53	Secretary-stenographer -----	1	1	1	415-505	5,628	5,628
54	Senior administrative assistant ---	1.06	1	1	710-863	9,612	9,612
55	Vice President—Educational Rela-						
56	tions:						
57	Vice president—educational relations						
58	Assistant to the vice president ---	1	1	1	1,094*	13,125	13,125
59	Administrative assistant to the vice						
60	president—educational relations	1	1	1	833*	10,000	10,000
61	Secretary of the Regents:						
62	Secretary of the Regents -----	1	1	1	1,750*	21,000	21,000
63	Assistant secretary of the Regents						
64	Principal clerk -----	1	1	1	1,167*	14,000	14,000
65	Senior typist-clerk -----	1.38	1.50	1.50	457-556	5,760	5,760
66	Secretary -----	2	2	2	395-480	7,830	7,830
67	Treasurer of the Regents:						
68	Treasurer of the Regents -----	1	1	1	457-556	13,032	13,032
69	Assistant treasurer of the Regents -						
70	Real estate officer -----	1	1	1	3,000*	36,000	36,000
71	Assistant real estate officer -----	1	1	1	1,917*	23,000	23,000
72	Investment officer -----	-	1	1	1,625*	19,500	19,500
73	Principal clerk -----	1	1	1	1,201*	14,408	14,408
74	Senior typist-clerk -----	2	2	2	1,252*	15,028	15,028
75	Typist-clerk -----	1	1	1	457-556	6,672	6,672
76	Investment analyst III -----	1	1	1	395-480	10,092	10,092
77	Investment analyst I -----	0.92	1	1	350-425	4,404	4,404
78	Administrative assistant -----	2	2	2	905-1,100	11,400	11,400
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\* Not an established range.



## University of California

## UNIVERSITYWIDE ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION—</b>						
2	Continued						
3							
4							
5	Administrative Records:				SALARY RANGE		
6	Librarian I -----	-	0.50	0.50	\$558-621	\$3,350	\$3,350
7	Principal clerk -----	4.38	4	4	456-556	25,776	25,776
8	Senior clerk -----	6.57	7	7	395-480	36,156	36,156
9	Clerk -----	1.01	1	1	350-425	4,200	4,200
10	Senior typist-clerk -----	2.07	2	2	395-480	9,960	9,960
11	Senior administrative assistant -----	1	1	1	710-863	10,356	10,356
12	Administrative assistant -----	1	1	1	556-676	8,112	8,112
13	Administrative Services:						
14	Administrative analyst -----	0.75	1	1	1,317*	15,800	15,800
15	Assistant vice president -----	1	1	1	1,750*	21,000	21,000
16	Principal clerk -----	1	1	1	457-556	6,060	6,060
17	Secretary -----	1	1	1	457-556	5,760	5,760
18	Senior administrative analyst -----	0.17	0.50	0.50	905-1,100	5,430	5,430
19	Analytical Studies:						
20	Director of analytical studies -----	1	1	1	2,000*	24,000	24,000
21	Assistant director of analytical studies -----	1	2	2	1,304*	31,300	31,300
22	Specialist in physical planning -----	1	1	1	1,458*	17,500	17,500
23	Principal clerk -----	2.64	3	3	457-556	17,604	17,604
24	Senior clerk -----	1	1	1	395-480	5,484	5,484
25	Senior typist-clerk -----	1	1	1	395-480	4,980	4,980
26	Administrative analyst -----	4.74	6	6	746-905	58,332	58,332
27	Budget Office:						
28	Director of budget -----	1	1	1	2,333*	28,000	28,000
29	Assistant director of budget -----	2	2	2	1,458*	35,000	35,000
30	Supervisor of budget and planning information -----	-	1	1	1,400*	16,800	16,800
31	Principal typist-clerk -----	0.62	1	1	457-556	6,516	6,516
32	Senior typist-clerk -----	1	1	1	395-480	4,740	4,740
33	Typist-clerk -----	0.61	1	1	350-425	4,404	4,404
34	Medical analyst -----	0.92	1	1	1,100-1,337	13,860	13,860
35	Senior budget analyst -----	3.64	3	3	905-1,100	37,752	37,752
36	Budget analyst -----	2.10	4	4	746-905	38,352	38,352
37	Assistant budget analyst -----	1.50	1	1	614-746	8,112	8,112
38	Administrative assistant -----	1.67	2	2	556-676	15,120	15,120
39	Staff coordinator -----	-	1	1	1,100-1,337	14,196	14,196
40	Accountant II -----	0.37	1	1	746-905	9,396	9,396
41	Accountant III -----	1	-	-	905-1,100	-	-
42	Business Services:						
43	Director of business services -----	0.11	1	1	1,833*	22,000	22,000
44	University housing adviser -----	0.33	-	-	1,208*	-	-
45	Chief business analyst -----	1	1	1	1,286*	15,435	15,435
46	Assistant director, business services -----	1	1	1	1,583*	19,000	19,000
47	Chief purchasing agent -----	1	1	1	1,400*	16,800	16,800
48	Insurance officer -----	1	1	1	1,192*	14,300	14,300
49	Senior typist-clerk -----	1	1	1	395-480	5,760	5,760
50	Secretary -----	1	1	1	457-556	6,672	6,672
51	Senior administrative analyst -----	0.84	1	1	905-1,100	12,276	12,276
52	Administrative analyst -----	1.08	2	2	746-905	19,248	19,248
53	Assistant administrative analyst -----	1.21	1	1	614-746	7,920	7,920
54	Buyer III -----	1	1	1	821-998	11,976	11,976
55	Administrative assistant -----	0.59	-	-	556-676	-	-
56	Central Services—Finance:						
57	Principal clerk -----	1.99	2	2	457-556	12,576	12,576
58	Senior clerk -----	2.29	2	2	395-480	9,720	9,720
59	Clerk -----	2.13	2	2	350-425	8,400	8,400
60	Senior typist-clerk -----	1.25	2	2	395-480	9,960	9,960
61	Senior administrative assistant -----	1	1	1	710-863	9,168	9,168
62	Contracts and Grants:						
63	Assistant to the vice president -----	2.50	3	3	1,514*	54,500	54,500
64	Coordinator of special projects -----	0.50	1	1	1,150*	13,800	13,800
65	Senior typist-clerk -----	1	1	1	395-480	5,220	5,220
66	Secretary -----	1	1	1	457-556	6,360	6,360
67	Secretary-stenographer -----	0.95	1	1	415-505	5,100	5,100
68	Administrative assistant -----	1	1	1	556-676	7,368	7,368
69	Coordinator Universitywide Engineering Programs:						
70	Senior typist-clerk -----	0.32	1	1	395-480	5,628	5,628
71	Senior administrative analyst -----	0.50	0.75	0.75	905-1,100	8,982	8,982
72	Controller's Office:						
73	Controller -----	1	1	1	2,125*	25,500	25,500
74	Chief accountant -----	0.61	1	1	1,625*	19,500	19,500
75	Head, federal program services -----	-	1	1	1,313*	15,750	15,750

\* Not an established range.

University of California

UNIVERSITYWIDE ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION—</b>						
2	Continued						
3							
4	Controller's Office—Continued						
5				SALARY RANGE			
6	Chief auditor -----	1	1	1	\$1,583*	\$19,000	\$19,000
7	Systems and procedures officer -----	1	1	1	1,375*	16,500	16,500
8	Management studies officer -----	-	1	1	1,067*	12,806	12,806
9	Principal clerk -----	0.97	1	1	457-556	5,760	5,760
10	Senior clerk -----	3.12	3	3	395-480	16,224	16,224
11	Senior typist-clerk -----	2.41	2	2	395-480	10,224	10,224
12	Secretary -----	1.16	1	1	457-556	6,672	6,672
13	Senior administrative analyst -----	2.48	2	2	905-1,100	23,436	23,436
14	Administrative analyst -----	2.69	3	3	746-905	27,300	27,300
15	Accountant IV -----	3	2	2	1,048-1,273	28,812	28,812
16	Accountant III -----	8.59	9	9	905-1,100	112,260	112,260
17	Accountant II -----	8.29	4	4	746-905	39,720	39,720
18	Accountant I -----	2.94	2	2	614-746	16,632	16,632
19	Controller's Office—South:						
20	Supervising auditor -----	1	1	1	1,292*	15,500	15,500
21	Senior typist-clerk -----	-	0.50	0.50	395-480	2,370	2,370
22	Accountant III -----	-	1	1	905-1,100	13,200	13,200
23	Accountant II -----	-	5	5	746-905	51,828	51,828
24	Accountant I -----	-	1	1	614-746	8,112	8,112
25	Data Processing Services:						
26	Associate supervisor data processing services -----	0.09	-	-	1,417*	-	-
27	Supervising EDP systems analyst -----	0.08	-	-	710-863	-	-
28	Senior EDP systems analyst -----	0.08	-	-	556-676	-	-
29	Gifts and Endowments:						
30	Gifts and endowments officer -----	1	1	1	1,500*	18,000	18,000
31	Principal clerk -----	1.17	1	1	457-556	6,516	6,516
32	Secretary stenographer -----	1	1	1	415-505	5,484	5,484
33	Senior administrative assistant -----	1	1	1	710-863	9,396	9,396
34	Administrative assistant -----	0.83	1	1	556-676	7,368	7,368
35	Gifts and Endowments Campaigns:						
36	Coordinator of special projects -----	1	1	1	1,667*	20,000	20,000
37	Indirect Cost Studies:						
38	Accountant IV -----	-	1	1	1,048-1,273	13,344	13,344
39	Accountant III -----	1	1	1	905-1,100	11,676	11,676
40	Accountant II -----	1	2	2	746-905	19,500	19,500
41	Medical and Health Sciences:						
42	Coordinator, medical and health sciences -----	1	1	1	2,208*	26,500	26,500
43	Assistant coordinator, medical and health sciences -----	0.17	-	-	2,058*	-	-
44	Secretary -----	1	1	1	457-556	6,060	6,060
45	Administrative analyst -----	0.46	1	1	746-905	9,396	9,396
46	Personnel and Retirement Systems:						
47	Director of personnel -----	0.50	0.50	0.50	2,000*	12,000	12,000
48	Assistant director of personnel -----	1.25	2	2	1,404*	33,700	33,700
49	Principal clerk -----	1.25	1.50	1.50	457-556	9,396	9,396
50	Senior typist-clerk -----	1.75	1.50	1.50	395-480	7,296	7,296
51	Secretary -----	1	1	1	457-556	6,672	6,672
52	Secretary-stenographer -----	1	1	1	415-505	6,060	6,060
53	Senior personnel analyst -----	1.76	2	2	905-1,100	24,876	24,876
54	Personnel analyst -----	1.64	2	2	746-905	18,348	18,348
55	Merit Increase Provisions:						
56	Nonacademic -----	-	-	-	-	49,974	49,974
57	General assistance -----	15	14.04	14.04	102,752	61,333	61,333
58	<b>TOTALS, UNIVERSITYWIDE</b>						
59	<b>ADMINISTRATION -----</b>	<b>275.82</b>	<b>300.39</b>	<b>300.39</b>	<b>\$3,013,119</b>	<b>\$3,486,465</b>	<b>\$3,486,465</b>
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61	* Not an established range.						
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University of California

BERKELEY CAMPUS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69	
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)				
1	<b>GENERAL ADMINISTRATION</b>							
2								
3								
4	Chancellor's Office:	SALARY RANGE						
5	Chancellor -----	1	1	1	\$3,333*	\$40,000	\$40,000	
6	Vice chancellor -----	3.07	2.50	2.50	2,447*	73,400	73,400	
7	Assistant chancellor -----	1.75	2.50	2.50	1,683*	50,500	50,500	
8	Administrative secretary to execu-							
9	tive vice chancellor -----	1	1	1	792*	9,500	9,500	
10	Administrative assistant to chancel-							
11	lor -----	1.35	1	1	1,000*	12,000	12,000	
12	Administrative secretary to chancel-							
13	lor -----	1	1	1	953*	11,500	11,500	
14	Special assistant to chancellor ----	0.54	0.81	0.81	1,747*	16,983	16,983	
15	Administrative stipend -----	-	-	-	-	25,400	25,400	
16	Principal clerk -----	1.36	3	3	457-556	16,728	16,728	
17	Senior clerk -----	2	2	2	395-480	10,704	10,704	
18	Senior typist-clerk -----	2.06	2	2	395-480	9,960	9,960	
19	Secretary -----	3.56	2.75	2.75	457-556	17,580	17,580	
20	Secretary stenographer -----	1	1.50	1.50	415-505	7,902	7,902	
21	Administrative analyst -----	4.75	4	4	746-905	41,424	41,424	
22	Assistant administrative analyst --	-	2	2	614-746	14,736	14,736	
23	Budget analyst -----	0.59	1	1	746-905	8,952	8,952	
24	Assistant budget analyst -----	1.25	1	1	614-746	7,536	7,536	
25	Administrative assistant -----	4	4.50	4.50	556-676	35,208	35,208	
26	Accounting Office:							
27	Accounting officer -----	1	1	1	1,792*	21,500	21,500	
28	Assistant accounting officer -----	2	2	2	1,362*	32,700	32,700	
29	Principal clerk -----	17.50	20	20	457-556	124,215	124,215	
30	Senior clerk -----	26.72	35	35	395-480	178,140	178,140	
31	Clerk -----	8.43	7	7	350-425	30,216	30,216	
32	Senior typist-clerk -----	2.05	1	1	395-480	5,760	5,760	
33	Secretary-stenographer -----	1.50	2	2	415-505	11,280	11,280	
34	Administrative analyst -----	0.04	1	1	746-905	8,952	8,952	
35	Senior administrative assistant ----	0.58	1	1	710-863	8,520	8,520	
36	Administrative assistant -----	9.67	9	9	556-676	66,552	66,552	
37	Payroll supervisor -----	1	1	1	905-1,100	12,276	12,276	
38	Accountant III -----	3.58	4	4	905-1,100	49,836	49,836	
39	Accountant II -----	7.18	7	7	746-905	69,444	69,444	
40	Accountant I -----	2	2	2	614-746	15,840	15,840	
41	Architects and Engineers:							
42	Senior planning analyst I -----	1	1	1	998-1,213	14,556	14,556	
43	Associate planning analyst -----	1	1	1	783-950	9,852	9,852	
44	Building Program Clearing Account:							
45	Principal architect -----	1	1	1	1,833*	22,000	22,000	
46	Principal clerk -----	1.10	2	2	457-556	11,988	11,988	
47	Senior clerk -----	3.08	7	7	395-480	36,588	36,588	
48	Senior typist-clerk -----	1	1	1	395-480	4,980	4,980	
49	Secretary -----	1	1	1	457-556	5,760	5,760	
50	Assistant architectural draftsman --	-	1	1	783-950	9,396	9,396	
51	Senior architect II -----	1	1	1	1,273-1,548	18,576	18,576	
52	Senior architect I -----	-	1	1	1,155-1,405	13,860	13,860	
53	Campus planner I -----	1	1	1	998-1,213	14,556	14,556	
54	Project architect -----	6	7	7	998-1,213	98,952	98,952	
55	Supervising construction inspector --	1	1	1	1,100-1,337	16,044	16,044	
56	Senior construction inspector -----	1	1	1	998-1,213	14,556	14,556	
57	Associated construction inspector --	12	15	15	905-1,100	189,732	189,732	
58	Senior landscape architect -----	1	1	1	998-1,213	14,556	14,556	
59	Principal engineer -----	1	1	1	1,273-1,548	18,576	18,576	
60	Senior engineer -----	-	1	1	1,100-1,337	13,200	13,200	
61	Associate engineer -----	2	5	5	950-1,155	61,920	61,920	
62	Assistant engineer -----	3	3	3	783-950	34,200	34,200	
63	Senior administrative assistant --	0.17	1	1	710-863	8,520	8,520	
64	Administrative assistant -----	1.88	2	2	556-676	14,376	14,376	
65	Budget Committee:							
66	Senior typist-clerk -----	1	1	1	395-480	5,760	5,760	
67	Secretary -----	0.92	2	2	457-556	13,032	13,032	
68	Assistant administrative analyst --	0.83	-	-	556-676	-	-	
69	Buildings and Campus Development							
70	Committee:							
71	Administrative stipend -----	-	-	-	-	1,500	1,500	
72	Principal typist-clerk -----	0.75	0.75	0.75	457-556	5,004	5,004	
73	Business and Finance Officer:							
74	Vice chancellor -----	1	1	1	1,833*	22,000	22,000	
75	Principal clerk -----	0.83	1	1	457-556	6,672	6,672	
76	Assistant business manager II ----	0.84	1	1	746-905	9,852	9,852	

\* Not an established range.

## University of California

## BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION—</b>						
2	Continued						
3							
4	Business Manager:				SALARY RANGE		
5	Assistant business and finance officer	1	1	1	\$1,483*	\$17,800	\$17,800
6	Senior typist-clerk	0.50	1	1	395-480	4,920	4,920
7	Senior administrative analyst	1.75	1	1	905-1,100	13,200	13,200
8	Administrative assistant	1	1	1	556-676	8,112	8,112
9	Assistant business manager III	1	1	1	905-1,100	13,200	13,200
10	Cashier:						
11	Cashier's office manager II	0.92	1	1	710-863	9,852	9,852
12	Supervising cashier	0.58	1	1	530-644	7,008	7,008
13	Cashier	7.61	8	8	395-480	41,328	41,328
14	Senior clerk	4.30	4.50	4.50	395-480	23,184	23,184
15	Administrative assistant	1	1	1	556-676	8,112	8,112
16	Inventory:						
17	Senior administrative assistant	0.97	1	1	710-863	9,168	9,168
18	Principal clerk	4.89	5	5	457-556	32,136	32,136
19	Senior clerk	0.98	1	1	395-480	5,760	5,760
20	Senior typist-clerk	2	2	2	395-480	10,464	10,464
21	Purchasing:						
22	Purchasing agent	1	1	1	1,467*	17,600	17,600
23	Principal clerk	9	9	9	457-556	58,056	58,056
24	Clerk	1.10	2	2	350-425	8,604	8,604
25	Senior typist-clerk	4.80	4	4	395-480	20,220	20,220
26	Secretary	1	1	1	457-556	6,672	6,672
27	Secretary-stenographer	1	1	1	415-505	5,220	5,220
28	Administrative assistant	1	1	1	556-676	8,112	8,112
29	Buyer IV	1.50	2	2	905-1,100	26,400	26,400
30	Buyer III	4.50	4	4	821-998	46,752	46,752
31	Buyer II	3	3	3	676-821	29,556	29,556
32	Campus Research Office:						
33	Associate dean	0.33	0.33	0.33	1,367*	5,412	5,412
34	Administrative stipend	—	—	—	—	2,400	2,400
35	Principal clerk	1.96	2	2	457-556	11,964	11,964
36	Senior clerk	—	1	1	395-480	4,860	4,860
37	Senior typist-clerk	1.85	2	2	395-480	10,704	10,704
38	Senior administrative analyst	0.96	1	1	905-1,100	13,200	13,200
39	Administrative analyst	0.79	2	2	746-905	18,564	18,564
40	Assistant administrative analyst	1.07	1	1	614-746	7,368	7,368
41	Office of Institutional Research:						
42	Director	0.25	0.25	0.25	2,183*	6,550	6,550
43	Administrative stipend	—	—	—	—	3,000	3,000
44	Principal clerk	0.83	1	1	457-556	6,060	6,060
45	Senior clerk	—	1	1	395-480	4,860	4,860
46	Senior typist-clerk	1	1	1	395-480	5,220	5,220
47	Secretary	0.77	1	1	457-556	6,672	6,672
48	Senior administrative analyst	1	1	1	905-1,100	13,200	13,200
49	Administrative analyst	1	3	3	746-905	28,452	28,452
50	Assistant administrative analyst	1.63	2	2	614-746	14,736	14,736
51	Personnel Office:						
52	Personnel manager	1	1	1	1,667*	20,000	20,000
53	Principal clerk	3.59	3	3	457-556	17,604	17,604
54	Senior clerk	—	1	1	395-480	4,860	4,860
55	Senior typist-clerk	2.83	3.50	3.50	395-480	17,790	17,790
56	Administrative assistant	1	1	1	556-676	6,672	6,672
57	Employment officer II	1	1	1	905-1,100	13,200	13,200
58	Employment representative III	1.17	1	1	676-821	9,852	9,852
59	Employment representative II	3.71	5	5	584-710	36,912	36,912
60	Employment representative I	0.99	1	1	530-614	7,008	7,008
61	Senior personnel analyst	3	3.25	3.25	905-1,100	40,746	40,746
62	Personnel analyst	3.73	3.50	3.50	746-905	36,804	36,804
63	Assistant personnel analyst	2.11	4	4	614-746	31,416	31,416
64	General assistance	28.05	31.60	31.60	(141,157)	186,718	186,718
65							
66	Totals, General Administration	281.95	326.24	326.24	\$2,326,210	\$2,780,048	\$2,780,048
67							
68							
69	<b>INSTRUCTION AND DEPARTMENTAL RESEARCH</b>						
70							
71	Academic:						
72	Director	2.19	1.58	1.58	\$1,855*	\$35,179	\$35,179
73	Assistant director	0.10	0.10	0.10	1,667*	2,000	2,000
74	Head of supervised teaching	0.50	0.50	0.50	1,508*	9,050	9,050
75	Associate head of supervised teaching	0.20	0.20	0.20	1,230*	2,952	2,952
76	Dean	7.29	8.87	8.87	2,096*	223,136	223,136
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80	* Not an established range.						
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University of California

BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued</b>						
2							
3							
4							
5	Academic—Continued				SALARY RANGE		
6	Dean—acting	0.81	0.50	0.50	\$2,100*	\$12,600	\$12,600
7	Associate dean	5.55	7.46	7.46	1,513*	135,487	135,487
8	Assistant dean	6.23	6.27	6.27	1,400	105,333	105,333
9	Summer differential	—	—	—	—	3,473	3,473
10	Administrative stipend	—	—	—	—	133,372	133,372
11	Professor	589.52	708.04	708.04	1,233-2,100	13,829,504	13,829,504
12	Associate professor	230.46	271.32	271.32	983-1,300	3,469,839	3,469,839
13	Assistant professor	407.11	526.70	526.70	775-1,067	5,425,679	5,425,679
14	Instructor	88.73	56.17	56.17	675-792	449,937	449,937
15	Associate	120.72	83.97	83.97	680-786	622,505	622,505
16	Lecturer	155.99	56.03	56.03	730-1,954	686,064	686,064
17	Clinical professor	0.66	0.79	0.79	1,233-2,100	16,501	16,501
18	Associate clinical professor	2	1	1	983-1,300	13,500	13,500
19	Assistant clinical professor	1.70	0.70	0.70	775-1,067	7,280	7,280
20	Supervisor in physical education	5	6.50	6.50	1,083-1,250	96,800	96,800
21	Associate supervisor in physical education	6.30	5.50	5.50	867-1,000	58,700	58,700
22	Assistant supervisor in physical education	6.80	9.50	9.50	708-833	88,410	88,410
23	Junior supervisor in physical education	7.66	4.10	4.10	633-667	31,840	31,840
24	Supervisor teacher education	32.53	33.55	33.55	712-1,230	430,230	430,230
25	Coordinator of field work—11 months	0.61	0.89	0.89	1,218*	13,008	13,008
26	Field work supervisor—9 months	7.10	8.10	8.10	890*	86,520	86,520
27	Field work consultant—9 months	1.52	2.52	2.52	966*	29,213	29,213
28	Field work consultant—11 months	2.54	2	2	1,114*	26,730	26,730
29	Clinical psychology supervisor	1	2.75	2.75	657*	21,696	21,696
30	Teaching fellow	3.67	16.50	16.50	436	129,591	129,591
31	Teaching assistant	400.41	478.22	478.22	333-368	2,957,120	2,957,120
32	Coordinator of laboratory school	0.25	0.25	0.25	1,233*	3,700	3,700
33	Bandmaster	0.20	0.20	0.20	1,050*	2,522	2,522
34	Researcher—agricultural experiment station	82	92.73	92.73	908-2,100	1,659,063	1,659,063
35	Researcher	1.64	1.50	1.50	1,442-2,100	27,650	27,650
36	Associate researcher	2	8.25	8.25	1,142-1,300	103,275	103,275
37	Assistant researcher	5.16	—	—	908-1,067	—	—
38	Postgraduate researcher—11 months	10.31	4	4	616-786	33,648	33,648
39	Professor in residence	1.33	0.50	0.50	1,233*	7,490	7,490
40	Research assistant	35.49	40.75	40.75	265-293	275,424	275,424
41	Specialist	4.35	3.31	3.31	1,191-1,482	49,365	49,365
42	Associate specialist	6.74	10.75	10.75	909-1,104	132,573	132,573
43	Assistant specialist	2.90	7.75	7.75	713-825	71,277	71,277
44	Junior specialist	2.03	4.10	4.10	601-647	30,121	30,121
45	Librarian IV	1	1	1	871-1,058	12,700	12,700
46	Librarian III	4.83	6	6	750-912	61,875	61,875
47	Librarian II	3.50	3.50	3.50	621-787	29,175	29,175
48	Librarian I	3.60	3	3	558-621	20,650	20,650
49	Law librarian	0.50	0.50	0.50	1,583*	9,500	9,500
50	<b>Nonacademic:</b>						
51	Instructional television coordinator	1	1	1	1,192*	14,300	14,300
52	Principal superintendent of cultivations	1	1	1	746-905	10,860	10,860
53	Senior superintendent of cultivations	5	5	5	614-746	44,760	44,760
54	Field assistant	1	1	1	457-556	6,672	6,672
55	Botanical garden manager	1	1	1	746-905	10,860	10,860
56	Assistant manager botanical garden	1	1	1	614-746	8,952	8,952
57	Senior nurseryman	9.85	10.85	10.85	584-710	88,386	88,386
58	Nurseryman	8.33	9.50	9.50	505-614	64,434	64,434
59	Poultryman	3.93	4	4	457-556	26,532	26,532
60	Principal clerk	51.27	57.05	57.05	457-556	358,119	358,119
61	Senior clerk	29.39	31.63	31.63	395-480	162,796	162,796
62	Clerk	3.15	4	4	350-425	18,768	18,768
63	Principal typist-clerk	9.44	10	10	457-556	61,434	61,434
64	Senior typist-clerk	148.08	171.08	171.08	395-480	873,654	873,654
65	Typist-clerk	4.23	6	6	350-425	25,938	25,938
66	Senior offset duplicating machine operator	0.82	1	1	480-584	6,360	6,360
67	Key punch operator II	1.33	1.50	1.50	405-492	7,530	7,530
68	Senior computer operator	1	1	1	614-746	8,952	8,952
69	Odd jobber	1	1	1	342	4,104	4,104
70	Statistical clerk	2.62	3	3	395-480	16,260	16,260
71	Secretary	108.91	116.09	116.09	457-556	738,116	738,116

\* Not an established range.

## University of California

## BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued</b>						
2							
3							
4							
5	Nonacademic—Continued				SALARY RANGE		
6	Secretary-stenographer -----	103.45	133.80	133.80	\$415-505	\$725,790	\$725,790
7	Stenographer -----	3.73	1.50	1.50	386-569	7,230	7,230
8	Storekeeper III -----	1	1	1	644-783	9,396	9,396
9	Storekeeper II -----	8.75	10	10	556-676	75,744	75,744
10	Storekeeper I -----	11.05	12.50	12.50	480-584	81,384	81,384
11	Stores helper -----	0.61	1	1	342-415	4,104	4,104
12	Artist -----	1.07	1.50	1.50	556-676	11,256	11,256
13	Senior scientific illustrator -----	3	3	3	676-821	29,100	29,100
14	Pianist II -----	0.87	1	1	530-644	6,672	6,672
15	Communications production supervisor -----	1	1	1	783-950	9,852	9,852
16	Communications production assist- ant III -----	1	1	1	710-863	8,520	8,520
17	Senior photographer -----	2.61	2.67	2.67	614-746	23,757	23,757
18	Photographer -----	1.73	1.75	1.75	530-644	12,198	12,198
19	Photographic technician -----	0.12	0.50	0.50	435-530	2,676	2,676
20	Senior television engineer -----	1	1	1	1,048-1,273	13,860	13,860
21	Principal television technician -----	0.58	1	1	783-950	9,396	9,396
22	Television technician -----	0.42	1	1	584-676	7,368	7,368
23	Sound technician -----	1	1	1	676-821	9,852	9,852
24	Senior wardrobe technician -----	1	1	1	584-710	8,520	8,520
25	Production manager—theater arts Production supervisor—theater arts	0.08	1	1	783-950	9,396	9,396
26	Senior scene technician -----	1	1	1	710-863	8,112	8,112
27	Scene technician -----	0.63	1	1	614-746	7,368	7,368
28	Engineer cooperative coordinator ---	0.71	2	2	505-614	12,264	12,264
29	Language assistant -----	0.97	1	1	783-950	11,400	11,400
30	Bibliographer II -----	0.58	1	1	614-746	7,728	7,728
31	Library assistant II -----	1.98	3.50	3.50	457-556	5,628	5,628
32	Library assistant I -----	5.78	7.90	7.90	395-480	21,552	21,552
33	Senior draftsman -----	2.13	2.13	2.13	556-676	40,464	40,464
34	Senior engineering aid -----	1	1	1	505-614	15,953	15,953
35	Senior development engineer -----	2	2	2	1,100-1,337	7,368	7,368
36	Associate development engineer -----	4.57	5.50	5.50	950-1,155	32,088	32,088
37	Assistant development engineer -----	2.97	3	3	783-950	72,798	72,798
38	Junior development engineer -----	1	1	1	676-783	31,920	31,920
39	Senior statistician -----	0.90	1	1	905-1,100	8,952	8,952
40	Junior statistician -----	1	1	1	614-746	12,888	12,888
41	Programmer III -----	1.45	2.50	2.50	905-1,100	7,920	7,920
42	Programmer II -----	0.09	0.50	0.50	746-905	32,376	32,376
43	Programmer I -----	0.50	1.50	1.50	614-746	4,476	4,476
44	Senior administrative analyst -----	0.87	2	2	905-1,100	11,784	11,784
45	Administrative analyst -----	2.73	4	4	746-905	24,060	24,060
46	Assistant administrative analyst -----	1.37	1	1	614-746	40,512	40,512
47	Senior administrative assistant -----	14.42	14	14	710-860	8,304	8,304
48	Administrative assistant -----	66.33	71	71	556-676	138,588	138,588
49	Laboratory business officer III -----	2	2	2	1,048-1,273	549,876	549,876
50	Laboratory business officer II -----	1	1	1	905-1,100	29,832	29,832
51	Laboratory business officer I -----	4.50	4	4	746-905	12,276	12,276
52	Administrative services officer II -----	1	1	1	1,048-1,273	42,684	42,684
53	Administrative services officer I -----	1.04	1	1	905-1,100	15,276	15,276
54	Accountant III -----	1	1	1	905-1,100	13,200	13,200
55	Editor III -----	1.37	1.50	1.50	710-863	10,860	10,860
56	Groundsman -----	1.93	2	2	435-530	13,914	13,914
57	Senior maintenance man -----	5.50	7	7	644-746	12,420	12,420
58	Maintenance man -----	3.01	3	3	530-614	60,600	60,600
59	Senior cryogenic technician -----	1	1	1	676-821	22,104	22,104
60	Telescope installation supervisor ---	0.67	1	1	746-905	9,852	9,852
61	Principal electronics technician -----	3	4	4	783-950	10,860	10,860
62	Senior electronics technician -----	22.66	23.50	23.50	676-821	43,536	43,536
63	Electronics technician -----	6.76	9	9	584-676	217,728	217,728
64	Recording technician -----	0.55	1	1	644-746	67,938	67,938
65	Principal laboratory glassblower ---	2	2	2	783-950	7,920	7,920
66	Senior laboratory glassblower -----	5	5	5	710-863	22,800	22,800
67	Mechanical superintendent I -----	1	1	1	821-998	49,188	49,188
68	Principal laboratory mechanician ---	13.92	14	14	746-905	11,976	11,976
69	Senior laboratory mechanician -----	59.02	61.50	61.50	676-821	152,040	152,040
70	Laboratory mechanician -----	16.70	19	19	584-710	586,764	586,764
71	Laboratory mechanician helper -----	1	1	1	505-614	150,216	150,216
72	Senior optician -----	1	1	1	676-821	7,368	7,368
73	Counselor II -----	0.39	0.50	0.50	614-746	9,852	9,852
74	Counselor I -----	1.85	2	2	530-644	3,684	3,684
75	Animal caretaker -----	6.76	7.50	7.50	395-480	12,720	12,720
76						41,484	41,484
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University of California

BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued</b>						
2							
3							
4							
5	Nonacademic—Continued				SALARY RANGE		
6	Principal animal technician-----	1	1	1	\$584-710	\$8,520	\$8,520
7	Senior animal technician-----	3	3	3	505-614	21,588	21,588
8	Animal technician-----	5.07	5	5	457-556	31,056	31,056
9	Spectroscopist-----	-	1	1	905-1,100	10,860	10,860
10	Laboratory assistant IV-----	8.48	10.81	10.81	710-863	105,313	105,313
11	Laboratory assistant III-----	20.86	18	18	584-710	147,240	147,240
12	Laboratory assistant II-----	19.94	19.75	19.75	480-584	128,139	128,139
13	Laboratory helper-----	9.38	10	10	342-415	45,468	45,468
14	Laboratory assistant I-----	9.36	11.75	11.75	415-505	63,945	63,945
15	Laboratory technician IV-----	7.67	7.50	7.50	783-950	84,456	84,456
16	Laboratory technician III-----	14.53	16.50	16.50	710-863	167,706	167,706
17	Laboratory technician II-----	35.09	37.85	37.85	644-783	337,789	337,789
18	Laboratory technician I-----	15.54	15.50	15.50	530-644	109,842	109,842
19	Principal museum scientist-----	0.95	1	1	905-1,100	13,200	13,200
20	Senior museum scientist-----	4.25	4	4	783-950	44,598	44,598
21	Museum scientist-----	1.67	2	2	644-783	18,792	18,792
22	Senior museum preparator-----	1.50	2	2	480-584	13,068	13,068
23	Museum preparator-----	1.50	1	1	395-435	5,100	5,100
24	Agriculture transfer to organized re-						
25	search-----	-282.82	-288.63	-288.63	(-2,765,156)	-2,955,616	-2,955,616
26	General assistance-----	296.76	301.74	301.74	(1,472,609)	1,528,122	1,528,122
27							
28	Totals, Instruction and Departmental						
29	Research-----	3,253.49	3,594.14	3,594.14	\$32,653,904	\$37,989,682	\$37,989,682
30							
31	<b>SUMMER SESSION</b>						
32							
33							
34	Summer Session—Administration:						
35	Director-----	0.12	0.50	0.50	\$1,442*	\$8,650	\$8,650
36	Summer differential-----	-	-	-	-	2,800	2,800
37	Administrative stipend-----	-	-	-	-	2,000	2,000
38	Principal clerk-----	0.23	2	2	457-556	11,256	11,256
39	Senior typist-clerk-----	0.13	1.50	1.50	395-480	7,290	7,290
40	Secretary-----	0.06	0.25	0.25	457-556	1,407	1,407
41	Secretary-stenographer-----	-	0.50	0.50	415-505	2,550	2,550
42	Administrative services officer I-----	0.25	1	1	905-1,100	13,200	13,200
43	Education—Summer Program for						
44	Teachers:						
45	Administrative stipend-----	-	-	-	-	1,000	1,000
46	Supervisor teacher education-----	-	1	1	712-1,230	14,412	14,412
47	Senior typist-clerk-----	-	0.50	0.50	395-480	2,430	2,430
48	Secretary-----	-	1	1	457-556	5,760	5,760
49	General assistance-----	154.10	154.10	154.10	(880,544)	966,639	966,639
50	Totals, Summer Session-----	154.89	162.35	162.35	\$917,691	\$1,039,394	\$1,039,394
51							
52							
53	<b>ORGANIZED ACTIVITIES—OTHER</b>						
54							
55	Chemistry—Liquid Air:						
56	Research assistant-----	0.89	1	1	\$265-293*	\$6,864	\$6,864
57	Secretary-----	1	1	1	457-556	6,060	6,060
58	Assistant development engineer-----	1	1	1	783-950	11,400	11,400
59	Education—Field Service Center:						
60	Head of supervised teaching-----	0.10	0.10	0.10	1,508*	1,810	1,810
61	Administrative stipend-----	-	-	-	-	1,872	1,872
62	Secretary-----	1	1	1	457-556	6,360	6,360
63	Education—University Elementary						
64	School:						
65	Demonstration teacher public school	1.76	2.29	2.29	712-1,230	21,555	21,555
66	Principal-----	0.18	0.18	0.18	918*	1,983	1,983
67	Assistant to coordinated laboratory						
68	school-----	0.06	0.06	0.06	918*	661	661
69	Senior typist-clerk-----	0.82	1	1	395-480	5,220	5,220
70	Secretary-----	0.75	1	1	457-556	6,360	6,360
71	Secretary-stenographer-----	0.42	0.50	0.50	415-505	3,030	3,030
72	Engineering—Photographic						
73	Laboratory:						
74	Senior offset duplicating machine						
75	operator-----	0.99	1	1	480-584	5,760	5,760
76	Principal photographer-----	0.67	0.67	0.67	746-905	7,276	7,276
77	Senior photographer-----	1	1	1	614-746	8,952	8,952
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79	* Not an established range.						
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## University of California

## BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ORGANIZED ACTIVITIES—OTHER</b>						
2	—Continued						
3							
4							
5	Engineering—Stores:				SALARY RANGE		
6	Principal clerk -----	0.50	0.50	0.50	\$457-556	\$3,336	\$3,336
7	Psychology Clinic:						
8	Secretary-stenographer -----	0.90	1	1	415-505	5,220	5,220
9	Optometry Clinic:						
10	Clinic instructor—9 months -----	3.30	4.15	4.15	675	33,615	33,615
11	Clinic instructor—11 months -----	1	1	1	792	9,500	9,500
12	Senior clerk -----	1.67	2	2	395-480	10,704	10,704
13	Senior typist-clerk -----	2.21	2	2	395-480	11,520	11,520
14	General assistance -----	55.62	62.83	62.83	(441,553)	397,536	397,536
15							
16	Totals, Organized Activities—Other ..	75.93	85.28	85.28	\$586,351	\$566,594	\$566,594
17							
18	<b>ORGANIZED RESEARCH</b>						
19							
20	Academic:						
21	Director -----	11.82	14.94	14.94	\$1,946*	\$349,840	\$349,840
22	Director—acting -----	1.31	0.33	0.33	1,906*	7,623	7,623
23	Associate director -----	2.99	5	5	1,615*	96,932	96,932
24	Chairman, center for planning and						
25	development research -----	0.64	0.50	0.50	1,508*	9,050	9,050
26	Assistant dean -----	0.50	0.50	0.50	1,367*	8,200	8,200
27	Summer differential -----	—	—	—	—	14,703	14,703
28	Administrative stipend -----	—	—	—	—	67,730	67,730
29	Professor -----	2.91	2.37	2.37	1,233-2,100	54,517	54,517
30	Associate professor -----	2.97	2	2	983-1,300	29,300	29,300
31	Assistant professor -----	0.50	1	1	775-1,067	10,100	10,100
32	Lecturer -----	0.27	0.40	0.40	730-1,954	6,873	6,873
33	Nursery school teacher -----	2	2	2	631-845	19,344	19,344
34	Nursery school assistant -----	1.97	3	3	544*	19,570	19,570
35	Researcher—agriculture experiment						
36	station -----	7.68	10.56	10.56	908-2,100	168,364	168,364
37	Research -----	18.46	25.19	25.19	1,442-2,100	511,514	511,514
38	Associate researcher -----	11.40	43.63	43.63	1,142-1,300	551,001	551,001
39	Assistant researcher -----	16.55	5.12	5.12	908-1,067	50,602	50,602
40	Postgraduate researcher—11 months						
41	Research assistant -----	4.99	3.88	3.88	616-786	32,381	32,381
42	Research assistant -----	8.65	24.26	24.26	265-293	157,537	157,537
43	Specialist -----	1.25	1	1	1,191-1,482	17,784	17,784
44	Associate specialist -----	1.04	1.50	1.50	909-1,104	19,236	19,236
45	Assistant specialist -----	9.73	10.60	10.60	713-825	100,164	100,164
46	Coordinator of public programs --						
47	Associate coordinator of public pro-						
48	grams -----	1.63	0.50	0.50	967-1,167	7,000	7,000
49	Librarian IV -----	2	2	2	871-1,058	24,750	24,750
50	Librarian III -----	2	2	2	750-912	21,900	21,900
51	Librarian II -----	7.84	8.50	8.50	621-787	76,650	76,650
52	Librarian I -----	0.92	1	1	558-621	7,050	7,050
53	Associate curator -----	—	0.50	0.50	1,300*	7,800	7,800
54	Research professor—Miller Institute						
55	Associate research professor—Miller						
56	Institute -----	3.66	—	—	1,142-1,300	—	—
57	Nonacademic:						
58	Senior nurseryman -----	1	1	1	584-710	8,520	8,520
59	Principal clerk -----	12.82	13.25	13.25	457-556	86,133	86,133
60	Senior clerk -----	5.07	5	5	395-480	26,424	26,424
61	Principal typist-clerk -----	2.51	3.25	3.25	457-556	20,916	20,916
62	Senior typist-clerk -----	21.14	19.07	19.07	395-480	99,574	99,574
63	Typist-clerk -----	2.64	3	3	350-425	13,212	13,212
64	Computer operations supervisor II						
65	Computer operations supervisor I						
66	Senior coder -----	1.50	4	4	783-950	39,204	39,204
67	Secretary -----	2.06	2	2	505-614	13,524	13,524
68	Secretary-stenographer -----	20.49	26	26	457-556	165,390	165,390
69	Storekeeper I -----	17.43	18.50	18.50	415-505	103,062	103,062
70	Maid/housekeeping aid -----	1.50	1.50	1.50	480-584	9,696	9,696
71	Principal artist -----	1.18	0.60	0.60	359-435	3,132	3,132
72	Senior scientific illustrator -----	1	1	1	821-998	9,852	9,852
73	Scientific illustrator -----	2.58	3	3	676-821	27,576	27,576
74	Principal photographer -----	3.68	3.26	3.26	556-676	25,701	25,701
75	Senior photographer -----	1.33	1.33	1.33	746-905	14,444	14,444
76	Photographer -----	1.58	2.33	2.33	614-746	17,979	17,979
77	Photographer -----	1.61	1	1	530-644	7,728	7,728
78	Library assistant II -----	2.92	4	4	457-556	24,720	24,720

\* Not an established range.



University of California

BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ORGANIZED RESEARCH—Continued</b>						
2							
3	Nonacademic—Continued						
4							
5	Library assistant I -----	3.64	5	5	\$395-480	\$28,392	\$28,392
6	Design draftsman -----	1	1	1	710-863	10,356	10,356
7	Senior draftsman -----	1.53	1.50	1.50	556-676	10,872	10,872
8	Draftsman -----	1	1	1	435-530	6,060	6,060
9	Senior development engineer -----	1	1.50	1.50	1,100-1,337	22,578	22,578
10	Associate development engineer -----	1.50	1	1	950-1,155	13,860	13,860
11	Programmer IV -----	0.72	1	1	1,155-1,405	16,044	16,044
12	Programmer III -----	3.02	2.50	2.50	905-1,100	29,676	29,676
13	Programmer II -----	2.43	3	3	746-905	29,208	29,208
14	Programmer I -----	1.12	1	1	614-746	8,112	8,112
15	Administrative analyst -----	0.10	0.90	0.90	746-905	9,547	9,547
16	Assistant director—institute of gov- ernmental studies -----	1	1	1	1,213*	14,556	14,556
17	Public administrative analyst IV -----	1.10	2	2	905-1,100	26,400	26,400
18	Public administrative analyst III -----	0.42	0.10	0.10	746-905	1,061	1,061
19	Senior administrative assistant -----	3.87	3.75	3.75	710-863	38,241	38,241
20	Administrative assistant -----	16.61	16	16	556-676	122,160	122,160
21	Laboratory business officer III -----	1.46	1.50	1.50	1,048-1,273	22,044	22,044
22	Laboratory business officer II -----	1.37	2	2	905-1,100	25,176	25,176
23	Laboratory business officer I -----	1.38	2	2	746-905	20,472	20,472
24	Editor III -----	3.60	4.13	4.13	710-963	39,302	39,302
25	Editor II -----	1.12	2	2	584-710	14,016	14,016
26	Writer II -----	0.50	0.50	0.50	584-710	4,056	4,056
27	Senior maintenance man -----	4.29	4.40	4.40	644-746	37,598	37,598
28	Maintenance man -----	2.94	2	2	530-614	14,016	14,016
29	Principal electronics technician -----	0.08	0.50	0.50	783-950	5,178	5,178
30	Senior electronics technician -----	6.20	6	6	676-821	58,200	58,200
31	Electronics technician -----	2	2	2	584-676	16,236	16,236
32	Aircraft pilot -----	0.33	1	1	821-998	11,976	11,976
33	Automotive equipment operator I -----	0.98	1	1	415-505	6,060	6,060
34	Mechanical superintendent I -----	1	1	1	821-998	11,976	11,976
35	Principal laboratory mechanic -----	1.87	2	2	746-905	21,216	21,216
36	Senior laboratory mechanic -----	3.08	3	3	676-821	29,100	29,100
37	Laboratory mechanic -----	1	1	1	584-710	8,520	8,520
38	Laboratory assistant III -----	0.50	1	1	584-710	8,112	8,112
39	Laboratory assistant II -----	3.92	4	4	480-584	27,384	27,384
40	Laboratory helper -----	1.83	1.50	1.50	342-415	7,014	7,014
41	Laboratory technician IV -----	2.67	2	2	783-950	22,800	22,800
42	Laboratory technician III -----	0.34	2	2	710-863	19,020	19,020
43	Laboratory technician II -----	9.94	9	9	644-783	79,602	79,602
44	Laboratory technician I -----	1.19	1	1	530-644	7,044	7,044
45	Principal museum scientist -----	1	1	1	905-1,100	13,200	13,200
46	Senior museum scientist -----	3	3	3	783-950	34,200	34,200
47	Museum scientist -----	6.82	8.25	8.25	644-783	71,604	71,604
48	Museum technician -----	5.66	5.85	5.85	530-644	39,503	39,503
49	Principal museum preparator -----	1.58	3	3	584-710	22,896	22,896
50	Senior museum preparator -----	3.56	3.40	3.40	480-584	22,086	22,086
51	Museum preparator -----	1.83	1.50	1.50	395-435	7,302	7,302
52	Operations manager -----	1	1	1	1,513*	18,156	18,156
53	Principal animal technician -----	1	1	1	584-710	8,520	8,520
54	Senior animal technician -----	1	1	1	505-614	7,368	7,368
55	Agriculture transferred from instruc- tion and research -----	282.82	288.63	288.63	(2,765,156)	2,955,616	2,955,616
56	General assistance -----	277.46	226.10	226.10	(1,854,607)	1,265,384	1,265,384
57							
58							
59	Totals, Organized Research -----	928.78	931.38	931.38	\$8,646,380	\$8,587,329	\$8,587,329
60							
61	<b>LIBRARIES</b>						
62							
63	Library—Bancroft:						
64	Director -----	-	0.67	0.67	\$1,672*	\$13,400	\$13,400
65	Administrative stipend -----	-	-	-	-	2,000	2,000
66	Associate specialist -----	1	1	1	909-1,104	12,612	12,612
67	Librarian IV -----	1	1	1	871-1,058	12,700	12,700
68	Librarian III -----	3	4	4	750-912	41,350	41,350
69	Librarian II -----	5.73	7	7	621-787	59,200	59,200
70	Librarian I -----	3.82	2	2	558-621	14,900	14,900
71	Senior typist-clerk -----	1	1	1	395-480	4,980	4,980
72	Secretary-stenographer -----	-	1	1	415-505	5,100	5,100
73	Library assistant II -----	2	2	2	457-556	13,344	13,344
74	Library assistant I -----	3.84	4	4	395-480	20,940	20,940
75	Bancroft Library—Regional Oral His- tory Office:						
76	Editor III -----	0.62	0.50	0.50	710-863	5,178	5,178
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\* Not an established range.

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## University of California

## BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>LIBRARIES—Continued</b>						
2	<b>Library—General:</b>						
3					SALARY RANGE		
4	University librarian -----	1	1	1	\$2,083*	\$25,000	\$25,000
5	Associate specialist -----	1	1	1	909-1,104	12,612	12,612
6	Associate university librarian ----	1	1	1	1,283-1,554	18,650	18,650
7	Assistant university librarian ----	1.94	2	2	1,167-1,421	30,100	30,100
8	Librarian V -----	3.79	3.85	3.85	1,004-1,283	55,940	55,940
9	Librarian IV -----	13.16	15	15	871-1,058	185,800	185,800
10	Librarian III -----	21.28	32	32	750-912	334,949	334,949
11	Librarian II -----	50.82	58	58	621-787	501,525	501,525
12	Librarian I -----	22.85	14.50	14.50	558-621	104,500	104,500
13	Music librarian -----	0.50	0.50	0.50	1,508*	9,050	9,050
14	Principal clerk -----	2.02	2	2	457-556	12,432	12,432
15	Senior clerk -----	6.05	5.50	5.50	395-480	29,850	29,850
16	Clerk -----	3.89	2	2	350-425	9,372	9,372
17	Senior typist-clerk -----	3	3	3	395-480	15,348	15,348
18	Senior offset duplicating machine operator -----	1	1	1	480-584	7,008	7,008
19	Offset duplicating machine operator	1	1	1	435-530	6,360	6,360
20	Key punch operator II -----	1	1	1	405-492	5,484	5,484
21	Mail clerk II -----	1	1	1	505-614	7,368	7,368
22	Mail clerk I -----	2	2	2	435-530	12,420	12,420
23	Secretary -----	2	2	2	457-556	13,344	13,344
24	Storekeeper II -----	1	1	1	556-676	8,112	8,112
25	Storekeeper I -----	1	1	1	480-584	6,852	6,852
26	Library assistant III -----	23.73	23	23	530-644	175,290	175,290
27	Library assistant II -----	34.17	37.75	37.75	457-556	241,029	241,029
28	Library assistant I -----	95	104.25	104.25	395-480	540,090	540,090
29	Collator -----	0.50	0.50	0.50	350-425	2,550	2,550
30	Senior library bookmender -----	3	3	3	517-628	21,276	21,276
31	Library bookmender -----	5	5	5	395-480	28,668	28,668
32	Senior administrative assistant ---	1	1	1	710-863	10,356	10,356
33	Administrative assistant -----	3	3.50	3.50	556-676	26,928	26,928
34	Administrative services officer I ---	1	1	1	905-1,100	12,888	12,888
35	Automotive equipment operator II	1	1	1	505-614	6,360	6,360
36	<b>Library—Rental Service:</b>						
37	Cashier -----	1.15	1	1	395-480	4,860	4,860
38	Library assistant I -----	1.10	2.75	2.75	395-480	13,365	13,365
39	<b>Library—A. F. Morrison Memorial:</b>						
40	Library assistant III -----	1	1	1	530-644	7,368	7,368
41	Library assistant I -----	1.45	1.50	1.50	395-480	7,110	7,110
42	General assistance -----	126.34	107.52	107.52	(553,439)	524,705	524,705
43	<b>Totals, Libraries</b> -----	<b>462.75</b>	<b>469.29</b>	<b>469.29</b>	<b>\$2,930,123</b>	<b>\$3,240,623</b>	<b>\$3,240,623</b>
44	<b>EXTENSION AND PUBLIC SERVICE</b>						
45	<b>School of Law—Law Review:</b>						
46	Administrative assistant -----	1	1	1	\$556-676	\$8,112	\$8,112
47	<b>Art Center Program:</b>						
48	Director -----	-	0.50	0.50	1,925*	11,550	11,550
49	Administrative stipend -----	-	-	-	-	2,000	2,600
50	Associate specialist -----	1	1	1	909-1,104	11,736	11,736
51	Librarian I -----	1	1	1	558-621	6,700	6,700
52	Senior typist-clerk -----	-	0.50	0.50	395-480	2,430	2,430
53	Senior photographer -----	-	0.50	0.50	614-746	3,864	3,864
54	Administrative assistant -----	1	1	1	556-676	7,008	7,008
55	Museum technician -----	1	2	2	530-644	14,016	14,016
56	Principal museum preparator ----	1	1	1	584-710	7,368	7,368
57	<b>Arts and Lectures:</b>						
58	Cashier -----	1	1	1	395-480	5,760	5,760
59	Senior typist-clerk -----	1.04	1	1	395-480	4,980	4,980
60	Secretary -----	0.95	1	1	457-556	5,760	5,760
61	Manager II, arts and lectures ----	1	1	1	905-1,100	13,200	13,200
62	Administrative assistant -----	2	2	2	556-676	16,224	16,224
63	Writer II -----	0.94	1	1	584-710	7,728	7,728
64	General assistance -----	11.10	8.85	8.85	(86,913)	38,749	38,749
65	<b>Totals, Extension and Public Service</b> -----	<b>24.03</b>	<b>24.35</b>	<b>24.35</b>	<b>\$182,791</b>	<b>\$167,185</b>	<b>\$167,185</b>

\* Not an established range.

## University of California

## BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>MAINTENANCE AND OPERATION</b>						
2	<b>OF PLANT</b>						
3							
4	Superintendence:						
5	Principal superintendent—grounds				SALARY RANGE		
6	and buildings -----	1	1	1	\$1,500*	\$18,000	\$18,000
7	Principal clerk -----	3.02	3	3	457-556	18,516	18,516
8	Senior clerk -----	2.39	2.50	2.50	395-480	13,314	13,314
9	Senior typist-clerk -----	1	1	1	395-480	5,760	5,760
10	Key punch operator II -----	0.57	1	1	405-492	4,860	4,860
11	Messenger -----	0.90	1	1	350-425	4,404	4,404
12	Secretary -----	1	1	1	457-556	6,360	6,360
13	Secretary-stenographer -----	2	2	2	415-505	11,688	11,688
14	Assistant architectural draftsman -----	1	1	1	783-950	11,400	11,400
15	Administrative assistant -----	3.70	3	3	556-676	22,740	22,740
16	Accountant II -----	1	1	1	746-905	10,860	10,860
17	Senior superintendent of grounds						
18	and buildings -----	3	3	3	950-1,155	41,580	41,580
19	Superintendent of grounds and						
20	buildings -----	1	1	1	821-998	11,976	11,976
21	Craft foreman -----	-	1	1	710-821	8,520	8,520
22	Superintendence—Richmond Field Sta-						
23	tion:						
24	Principal clerk -----	0.50	0.50	0.50	457-556	3,336	3,336
25	Senior typist-clerk -----	1.08	2	2	395-480	10,860	10,860
26	Secretary -----	1.42	0.50	0.50	457-556	3,030	3,030
27	Storekeeper III -----	1	1	1	644-783	9,168	9,168
28	Storekeeper II -----	1	1	1	556-676	8,112	8,112
29	Storekeeper I -----	1	1	1	480-584	7,008	7,008
30	Associate development engineer -----	0.25	1	1	950-1,155	11,400	11,400
31	Senior administrative assistant -----	0.25	0.25	0.25	710-863	2,589	2,589
32	Superintendent of grounds and						
33	buildings -----	1.02	1	1	821-998	11,976	11,976
34	Building Maintenance:						
35	Senior clerk -----	-	1	1	395-480	4,740	4,740
36	Senior typist-clerk -----	2	2	2	395-480	10,980	10,980
37	Storekeeper II -----	1	1	1	556-676	8,112	8,112
38	Storekeeper I -----	1	1	1	480-584	6,672	6,672
39	Guard -----	3	3	3	480-584	20,532	20,532
40	Senior maintenance man -----	2.83	2	2	644-746	17,256	17,256
41	Maintenance man -----	1.16	-	-	530-614	-	-
42	Grounds Maintenance:						
43	Associate landscape architect -----	1	1	1	905-1,100	13,200	13,200
44	Janitorial Service:						
45	Custodian supervisor II -----	1	1	1	710-863	10,356	10,356
46	Custodian supervisor I -----	3	4	4	614-746	34,224	34,224
47	Maid/housekeeping aid -----	1	1	1	394-435	4,740	4,740
48	Cook-housekeeper -----	1.92	2	2	395-480	10,608	10,608
49	Police:						
50	Chief of police -----	1	1	1	821-998	11,976	11,976
51	Secretary-stenographer -----	1	1	1	415-505	6,060	6,060
52	Utilities:						
53	Associate engineer -----	1	1	1	950-1,155	13,860	13,860
54	White Mountain Reservoir Station—						
55	Maintenance:						
56	Principal clerk -----	0.67	-	-	457-556	-	-
57	Laboratory business officer I -----	0.27	-	-	746-905	-	-
58	Maintenance man -----	0.50	-	-	530-614	-	-
59	Aircraft pilot -----	0.33	-	-	821-998	-	-
60	Automotive mechanic -----	0.67	-	-	584-710	-	-
61	Laboratory technician I -----	0.16	-	-	530-614	-	-
62	General assistance -----	614.33	571.93	571.93	(5,286,923)	5,099,530	5,099,530
63	Totals, Maintenance and Operation of						
64	Plant -----	667.94	624.68	624.68	\$5,703,267	\$5,530,303	\$5,530,303
65							
66							
67							
68	<b>STUDENT SERVICES</b>						
69	Admissions Office:						
70	Admission officer -----	0.96	1	1	\$1,292*	\$15,500	\$15,500
71	Associate admission officer -----	-	1	1	1,133*	13,600	13,600
72	Principal clerk -----	7.04	7.80	7.80	457-556	48,106	48,106
73	Senior clerk -----	11.96	14	14	395-480	69,408	69,408
74	Clerk -----	1.11	2	2	350-425	9,384	9,384
75	Senior typist-clerk -----	0.88	2.20	2.20	395-480	10,692	10,692
76	Typist-clerk -----	0.88	1	1	350-425	4,404	4,404
77	Secretary -----	1.20	1	1	457-556	6,360	6,360
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80	* Not an established range.						
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## University of California

## BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	<b>STUDENT SERVICES—Continued</b>						
3							
4	Admissions Office—Continued				SALARY RANGE		
5	Secretary-stenographer -----	3.99	5	5	\$415-505	\$26,040	\$26,040
6	Stenographer -----	1.63	1	1	386-469	4,860	4,860
7	Senior administrative assistant ---	2	2	2	710-863	19,524	19,524
8	Administrative assistant -----	3.74	4	4	556-676	30,768	30,768
9	Counseling Center:						
10	Counseling center manager -----	1.03	1	1	1,483*	17,800	17,800
11	Principal clerk -----	1.75	1.75	1.75	457-556	11,520	11,520
12	Senior typist-clerk -----	2.60	2	2	395-480	9,960	9,960
13	Secretary -----	1	1	1	457-556	6,672	6,672
14	Secretary stenographer -----	1	1	1	415-505	5,904	5,904
15	Consulting physician—student						
16	health service -----	0.07	0.12	0.12	1,465*	2,111	2,111
17	Counseling psychologist II -----	2.22	5.50	5.50	905-1,100	66,588	66,588
18	Counseling psychologist I -----	5.74	8.34	8.34	821-998	84,236	84,236
19	Counselor II -----	1	1	1	614-746	8,952	8,952
20	Counseling psychologist III -----	0.83	2	2	998-1,213	28,056	28,056
21	Occupational information adviser ---	0.72	1	1	644-783	9,396	9,396
22	Senior psychometrist -----	2.04	2	2	614-746	17,196	17,196
23	Psychometrist -----	1.30	2	2	530-644	12,720	12,720
24	Dean of Students:						
25	Dean of students -----	1	1	1	1,625*	19,500	19,500
26	Special assistant to the dean -----	-	0.25	0.25	1,113*	3,339	3,339
27	Associate dean of students—						
28	men -----	1	1	1	1,250*	15,000	15,000
29	Associate dean of students—						
30	women -----	1	1	1	1,283*	15,400	15,400
31	Dean -----	-	0.67	0.67	983*	7,906	7,906
32	Assistant dean -----	0.42	0.37	0.37	1,360*	6,037	6,037
33	Administrative stipend -----	-	-	-	-	2,008	2,008
34	Principal clerk -----	1.08	2	2	457-556	12,156	12,156
35	Senior clerk -----	6.25	6.78	6.78	395-480	34,602	34,602
36	Senior typist-clerk -----	3.12	3	3	395-480	15,060	15,060
37	Secretary -----	4.99	5	5	457-556	33,048	33,048
38	Secretary-stenographer -----	7.49	9	9	415-505	49,128	49,128
39	Senior administrative assistant ---	1	1	1	710-863	10,356	10,356
40	Administrative assistant -----	3	3	3	556-676	23,952	23,952
41	Associate dean of students -----	3	3	3	821-998	35,928	35,928
42	Assistant dean of students -----	10.22	10.50	10.50	710-863	103,086	103,086
43	Advisor, foreign students -----	0.50	0.50	0.50	821-998	5,988	5,988
44	Supervisor—Housing Service:						
45	Supervisor of housing services III	1	1	1	821-998	10,860	10,860
46	Supervisor of housing services II ---	0.75	1	1	746-905	8,952	8,952
47	Principal clerk -----	2.28	3	3	457-556	19,104	19,104
48	Senior typist-clerk -----	6.28	6	6	395-480	29,904	29,904
49	Secretary -----	0.33	1	1	457-556	5,628	5,628
50	Secretary-stenographer -----	1.67	1	1	415-505	4,980	4,980
51	Administrative assistant -----	1	1	1	556-676	7,368	7,368
52	Special Services:						
53	Supervisor of special services -----	1	1	1	821-998	10,356	10,356
54	Principal clerk -----	2.13	3	3	457-556	17,916	17,916
55	Senior clerk -----	1.53	2	2	395-480	9,840	9,840
56	Senior typist-clerk -----	2.60	4	4	395-480	20,040	20,040
57	Typist-clerk -----	-	1	1	350-425	4,524	4,524
58	Secretary-stenographer -----	1	1	1	415-505	5,484	5,484
59	Senior administrative assistant ---	1	1	1	710-863	9,396	9,396
60	Educational Placement:						
61	Educational placement officer ----	0.96	1	1	1,192*	14,300	14,300
62	Principal clerk -----	1	1	1	457-556	6,360	6,360
63	Senior typist-clerk -----	4.93	6.50	6.50	395-480	33,930	33,930
64	Secretary-stenographer -----	1.50	0.80	0.80	415-505	4,848	4,848
65	Administrative assistant -----	1	1	1	556-676	7,368	7,368
66	Placement interviewer III -----	4	4.20	4.20	676-821	39,674	39,674
67	Placement interviewer II -----	-	1	1	584-710	8,112	8,112
68	Registrar's Office:						
69	Registrar -----	1	1	1	1,600*	19,200	19,200
70	Principal clerk -----	8.90	13	13	457-556	79,032	79,032
71	Senior clerk -----	26.41	25	25	395-480	123,672	123,672
72	Clerk -----	4.69	8	8	350-425	34,920	34,920
73	Senior typist-clerk -----	2.98	3	3	395-480	14,940	14,940
74	Typist-clerk -----	8.47	9	9	350-425	38,640	38,640
75	Principal offset duplicating machine						
76	operator -----	0.67	1	1	584-710	8,520	8,520
77	Offset duplicating machine operator	0.08	1	1	435-530	5,352	5,352
78	Key punch operator II -----	3	4	4	405-492	20,292	20,292
79	Tabulating machine operator -----	2	2	2	457-556	13,344	13,344
80	Computer operations supervisor I ---	1	1	1	783-950	11,400	11,400
81	Senior computer operator -----	1	1	1	614-746	8,952	8,952
82	Computer operator -----	3	3	3	530-644	23,184	23,184
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\* Not an established range.

## University of California

## BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STUDENT SERVICES—Continued</b>						
2							
3							
4	Registrar's Office—Continued						
5	Secretary .....	1	1	1	\$457-556	\$6,672	\$6,672
6	Stenographer .....	0.87	1	1	386-469	4,632	4,632
7	Photographic technician .....	0.94	1	1	435-530	5,484	5,484
8	Administrative assistant .....	5.96	6	6	556-676	44,868	44,868
9	Assistant registrar II .....	4	4	4	710-863	41,424	41,424
10	Student and Alumni Placement Center:						
11	Placement office manager .....	—	1	1	1,283*	15,400	15,400
12	Senior clerk .....	1.63	1	1	395-480	4,980	4,980
13	Senior typist-clerk .....	2.99	3	3	395-480	15,180	15,180
14	Secretary-stenographer .....	2.07	2	2	415-505	10,704	10,704
15	Placement interviewer IV .....	3	3	3	746-905	34,308	34,308
16	Placement interviewer III .....	5.03	7	7	676-821	65,028	65,028
17	Placement interviewer II .....	9.95	9	9	584-710	68,064	68,064
18	Student Health Service:						
19	Administration and General—						
20	Director:						
21	Student health service director...	1	1	1	1,958*	23,500	23,500
22	Administrative assistant .....	0.92	1	1	556-676	8,112	8,112
23	Administration and General—Assist-						
24	ant Director:						
25	Secretary .....	1	1	1	457-556	6,672	6,672
26	Senior physician diplomate .....	—	0.50	0.50	1,667-2,026	11,574	11,574
27	Administrative assistant .....	0.92	—	—	556-676	—	—
28	Administration and General—Ad-						
29	ministrator:						
30	Administrator, student health	1	1	1	1,267*	15,200	15,200
31	service .....	0.74	1	1	556-676	8,112	8,112
32	Administrative assistant .....	0.74	1	1	556-676	8,112	8,112
33	Administration and General—						
34	Accounting:						
35	Principal clerk .....	2	2	2	457-556	13,344	13,344
36	Administration and General—Eligi-						
37	bility and Information:						
38	Administrative assistant .....	1	1	1	556-676	8,112	8,112
39	Administration and General—Medi-						
40	cal Records:						
41	Senior clerk .....	1	1	1	395-480	5,760	5,760
42	Senior medical record librarian...	0.99	1	1	644-783	8,736	8,736
43	Principal medical record librarian	1	1	1	644-783	9,396	9,396
44	Administration and General—Store-						
45	room:						
46	Storekeeper I .....	1.08	1	1	480-584	6,360	6,360
47	Administration and General—Tele-						
48	phone and Information:						
49	Principal clerk .....	0.98	1	1	457-556	6,672	6,672
50	Senior typist-clerk .....	1	1	1	395-480	5,760	5,760
51	Hospital Care—Dental Department:						
52	Principal clerk .....	1	1	1	457-556	6,672	6,672
53	Hospital Care—Dietary:						
54	Senior dietitian .....	1	1	1	746-905	9,852	9,852
55	Hospital Care—Dispensary:						
56	Nursing supervisor .....	1	1	1	728-863	10,356	10,356
57	Head nurse .....	2.99	3	3	660-783	28,188	28,188
58	Hospital Care—EKG, EMR,						
59	Allergy:						
60	Senior electrocardiographic tech-	0.42	1	1	556-676	6,672	6,672
61	nician .....	0.42	1	1	556-676	6,672	6,672
62	Hospital Care—In-patient Depart-						
63	ment:						
64	Superintendent of nurses II .....	1	1	1	884-1,048	12,588	12,588
65	Assistant superintendent of	2	2	2	728-863	20,712	20,712
66	nurses .....	2	2	2	728-863	20,712	20,712
67	Nursing supervisor .....	2	2	2	728-863	20,712	20,712
68	Secretary-stenographer .....	1	1	1	415-505	5,100	5,100
69	Hospital Care—Laboratory:						
70	Clinical laboratory technologist II	1.50	6	6	644-783	50,040	50,040
71	Laboratory helper .....	1	1	1	342-415	4,980	4,980
72	Laboratory technician IV .....	1	1	1	783-950	11,400	11,400
73	Laboratory technician III .....	5.35	1	1	710-863	10,356	10,356
74	Hospital Care—Operating Room:						
75	Nursing supervisor .....	1	1	1	728-863	10,356	10,356
76	Hospital Care—Pharmacy:						
77	Senior pharmacist .....	1	1	1	1,048-1,213	14,556	14,556
78	Pharmacist .....	1.98	2	2	905-1,048	24,552	24,552
79	Hospital Care—Psychiatry:						
80	Principal clerk .....	1.08	1	1	457-556	6,672	6,672
81	Hospital Care—Radiology:						
82	Principal X-ray technician .....	0.92	1	1	660-801	8,952	8,952
83	Senior X-ray technician .....	0.97	1	1	543-660	7,020	7,020

\* Not an established range.

**University of California**  
**BERKELEY CAMPUS—Continued**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STUDENT SERVICES—Continued</b>						
2	Student Health Service—Continued						
3	House and Property—Building						
4	Maintenance:						
5	Senior maintenance man -----	1	1	1	\$644-746	\$8,952	\$8,952
6	Undergraduate Scholarships Adminis-						
7	tration:						
8	Senior typist-clerk -----	1.12	1.50	1.50	395-480	7,410	7,410
9	Secretary -----	0.50	0.50	0.50	457-556	3,336	3,336
10	Secretary-stenographer -----	0.65	1	1	415-505	4,980	4,980
11	Senior administrative assistant ---	1	1	1	710-863	10,356	10,356
12	Administrative assistant -----	1	1	1	556-676	7,536	7,536
13	General assistance -----	199.56	223.65	223.65	(1,681,457)	1,695,704	1,695,704
14	Totals, Student Services -----	485.03	545.43	545.43	\$3,709,397	\$4,074,707	\$4,074,707
15							
16	<b>GENERAL INSTITUTIONAL SERV-</b>						
17	<b>ICES AND EXPENSE</b>						
18	Academic Senate Secretariat:						
19	Secretary of academic senate -----	0.75	0.50	0.50	\$1,758*	\$10,550	\$10,550
20	Administrative stipend -----	-	-	-	-	1,650	1,650
21	Senior administrative assistant ---	1	1	1	710-863	10,356	10,356
22	Senior typist-clerk -----	1	1	1	395-480	5,628	5,628
23	Secretary -----	1	1	1	457-556	6,672	6,672
24	Secretary-stenographer -----	1	1.50	1.50	415-505	8,226	8,226
25	Central Duplicating Service:						
26	Supervisor reproduction section ---	1	1	1	710-863	9,396	9,396
27	Principal clerk -----	2	2	2	457-556	13,032	13,032
28	Senior clerk -----	1.90	2	2	395-480	10,080	10,080
29	Clerk -----	0.90	1.20	1.20	350-425	5,494	5,494
30	Principal typist-clerk -----	4.42	6	6	457-556	36,720	36,720
31	Senior typist-clerk -----	3	2	2	395-480	10,980	10,980
32	Senior duplicating machine operator	2.08	2	2	395-480	10,440	10,440
33	Principal offset duplicating machine						
34	operator -----	1	1	1	584-710	7,368	7,368
35	Senior offset duplicating machine						
36	operator -----	0.25	3	3	480-584	17,580	17,580
37	Offset duplicating machine operator	4.82	3	3	435-530	17,916	17,916
38	Deliveryman -----	0.42	1	1	405-492	4,860	4,860
39	Secretary -----	0.96	1	1	457-556	6,672	6,672
40	Editor II -----	1.80	1.80	1.80	584-710	15,336	15,336
41	Equipment Staging Facilities:						
42	Assistant business manager II ---	0.17	1	1	746-905	8,952	8,952
43	Principal clerk -----	0.17	1	1	457-556	5,628	5,628
44	Senior typist-clerk -----	0.50	0.50	0.50	395-480	2,550	2,550
45	Storekeeper II -----	-	1	1	556-676	6,672	6,672
46	Mail and Messenger Service:						
47	Assistant business manager II ---	0.30	0.30	0.30	746-905	3,258	3,258
48	Principal clerk -----	0.30	0.30	0.30	457-556	2,002	2,002
49	Senior clerk -----	1.53	1.60	1.60	395-480	7,776	7,776
50	Mail service supervisor -----	1	1	1	584-710	8,520	8,520
51	Mail clerk II -----	2.01	2	2	505-614	14,736	14,736
52	Mail clerk I -----	10.98	14	14	435-530	80,556	80,556
53	Secretary -----	0.30	0.30	0.30	457-556	1,861	1,861
54	Administrative assistant -----	-	0.30	0.30	556-676	2,002	2,002
55	Mailing Room—Current:						
56	Assistant business manager II ---	0.70	0.70	0.70	746-905	7,602	7,602
57	Principal clerk -----	0.78	0.70	0.70	457-556	4,670	4,670
58	Senior clerk -----	3.24	2.40	2.40	395-480	11,544	11,544
59	Key punch operator II -----	0.85	1	1	405-492	5,904	5,904
60	Tabulating supervisor -----	1	1	1	614-746	8,952	8,952
61	Tabulating machine operator -----	1	1	1	457-556	6,672	6,672
62	Mail service supervisor -----	0.17	1	1	584-710	7,728	7,728
63	Mail clerk II -----	3.65	3	3	505-614	20,940	20,940
64	Mail clerk I -----	13.81	16	16	435-530	90,492	90,492
65	Secretary -----	0.70	0.70	0.70	457-556	4,343	4,343
66	Administrative assistant -----	-	0.70	0.70	556-676	4,670	4,670
67	Microscope Pool Operator:						
68	Laboratory mechanic -----	1	1	1	584-710	8,520	8,520
69	Receiving:						
70	Principal clerk -----	1	1	1	457-556	6,672	6,672
71	Senior typist-clerk -----	2.97	3	3	395-480	15,240	15,240
72	Storekeeper III -----	1.14	1	1	644-783	9,396	9,396
73	Storekeeper II -----	0.36	1	1	556-676	8,112	8,112
74	Storekeeper I -----	1	1	1	480-584	7,008	7,008
75	Storehouse—Current:						
76	Administrative assistant -----	0.98	1	1	556-676	8,112	8,112
77	Principal clerk -----	2.25	2	2	457-556	12,120	12,120
78	Clerk -----	-	1	1	350-425	4,308	4,308
79	Senior typist-clerk -----	5.43	6	6	395-480	30,756	30,756

\* Not an established range.

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BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	GENERAL INSTITUTIONAL SERVICES AND EXPENSE—Continued						
2							
3							
4							
5	Storehouse—Current—Continued				SALARY RANGE		
6	Tabulating machine operator ----	1.27	1	1	\$457-556	\$5,760	\$5,760
7	Secretary-stenographer ----	0.93	1	1	415-505	5,760	5,760
8	Storekeeper IV ----	0.83	1	1	710-863	9,852	9,852
9	Storekeeper III ----	1	1	1	644-783	8,520	8,520
10	Storekeeper II ----	2.50	2	2	556-676	15,120	15,120
11	Storekeeper I ----	6.45	7	7	480-584	44,784	44,784
12	Stores helper ----	0.55	1	1	342-415	5,760	5,760
13	Telephone and Telegraph:						
14	Communications supervisor III ---	--	1	1	692-842	10,104	10,104
15	Communications supervisor I ----	--	1	1	530-644	7,728	7,728
16	Supervisor communications attend-						
17	ant ----	--	1	1	457-556	6,060	6,060
18	Communications attendant ----	--	15	15	395-480	74,460	74,460
19	Principal clerk ----	--	2	2	457-556	12,120	12,120
20	Secretary-stenographer ----	--	1	1	415-505	6,060	6,060
21	UC Garage—Current:						
22	Senior garage manager ----	1.01	1	1	710-863	10,356	10,356
23	Principal clerk ----	0.75	1	1	457-556	5,484	5,484
24	Senior clerk ----	0.50	1	1	395-480	5,250	5,250
25	Administrative assistant ----	0.81	1	1	556-676	6,672	6,672
26	Craft foreman ----	1	1	1	710-821	9,852	9,852
27	Automotive mechanic ----	3	3	3	584-710	25,560	25,560
28	Automotive mechanic helper ----	2.67	3	3	457-556	19,104	19,104
29	Automotive equipment operator I -	2.81	4	4	415-505	21,480	21,480
30	Environmental Health and Safety:						
31	Head of environmental health and						
32	safety ----	0.50	0.50	0.50	1,758*	10,550	10,550
33	Environmental health and safety						
34	officer ----	1	1	1	1,333*	16,000	16,000
35	Campus veterinarian ----	1	1	1	1,333*	16,000	16,000
36	Senior typist-clerk ----	2.01	2	2	395-480	10,980	10,980
37	Administrative assistant ----	1	1	1	556-676	8,112	8,112
38	Environmental health and safety						
39	technician ----	4.87	5	5	950-1,155	62,412	62,412
40	Environmental health and safety						
41	technician II ----	2.51	4	4	746-905	37,224	37,224
42	Environmental health and safety						
43	technician I ----	1	2	2	584-710	15,120	15,120
44	Laboratory technician II ----	0.88	1	1	644-783	8,112	8,112
45	Gifts and Endowments:						
46	Assistant to the chancellor ----	0.25	--	--	1,000*	--	--
47	Senior typist-clerk ----	0.30	--	--	395-480	--	--
48	Secretary ----	0.67	--	--	457-556	--	--
49	Senior administrative analyst ----	1.02	--	--	905-1,100	--	--
50	Administrative assistant ----	0.78	--	--	556-676	--	--
51	Library Photographic Service:						
52	Principal clerk ----	1.83	3	3	457-556	18,792	18,792
53	Senior clerk ----	4	5	5	395-480	23,940	23,940
54	Senior typist-clerk ----	1.86	3	3	395-480	15,180	15,180
55	Principal photographer ----	1	1	1	746-905	10,860	10,860
56	Photographer ----	5	5	5	530-644	38,640	38,640
57	Photographic technician ----	3.62	4	4	435-530	23,976	23,976
58	Library assistant II ----	1.06	1	1	457-556	6,672	6,672
59	Library assistant I ----	1.15	1	1	395-480	4,980	4,980
60	Public Information Office:						
61	Public affairs officer ----	1	1	1	1,567*	18,800	18,800
62	Public information manager ----	1	1	1	1,242*	14,900	14,900
63	Senior typist-clerk ----	0.98	1	1	395-480	5,220	5,220
64	Typist-clerk ----	1	1	1	350-425	4,632	4,632
65	Secretary ----	2	2	2	457-556	12,732	12,732
66	Editor II ----	--	0.25	0.25	584-710	1,932	1,932
67	Writer IV ----	1	1	1	863-1,048	12,276	12,276
68	Writer III ----	1	1	1	710-863	10,356	10,356
69	Writer II ----	1	1	1	584-710	8,520	8,520
70	Publications:						
71	Senior typist-clerk ----	0.97	1	1	395-480	4,860	4,860
72	Secretary ----	1	1	1	457-556	6,672	6,672
73	Publications manager II ----	1	1	1	950-1,155	13,860	13,860
74	Editor III ----	2	2	2	710-863	19,308	19,308
75	Editor II ----	1	1	1	584-710	8,520	8,520
76	Production assistant II ----	--	1	1	584-710	7,008	7,008
77	International Visitors Program:						
78	Principal clerk ----	1.13	2	2	457-556	11,688	11,688
79	Administrative assistant ----	1.92	1	1	556-676	8,112	8,112
80	General assistance ----	42.53	52.05	52.05	(213,768)	268,278	268,278
81							
82	Totals, General Institutional Service						
83	and Expense ----	212.51	263.30	263.30	\$1,380,314	\$1,718,300	\$1,718,300

\* Not an established range.

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BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>AUXILIARY ENTERPRISES</b>						
2							
3	Unit I—Household—Administration:				SALARY RANGE		
4	Cashier -----	1	-	-	\$395-480	-	-
5	Principal clerk -----	0.50	0.50	0.50	457-556	\$2,742	\$2,742
6	Residence halls manager II -----	1	1	1	746-905	10,860	10,860
7	Unit I—Household—Maintenance and						
8	Repairs:						
9	Senior maintenance man -----	1	1	1	644-746	8,952	8,952
10	Unit I—Food Service—Administra-						
11	tion:						
12	Principal clerk -----	0.50	0.50	0.50	457-556	2,742	2,742
13	Food service manager III -----	1	1	1	746-905	10,356	10,356
14	Food service manager II -----	0.86	1	1	644-783	7,728	7,728
15	Unit II—Household—Administration:						
16	Cashier -----	0.99	-	-	395-480	-	-
17	Principal clerk -----	0.50	0.50	0.50	457-556	3,030	3,030
18	Residence halls manager II -----	0.90	1	1	746-905	10,860	10,860
19	Unit II—Household—Maintenance						
20	and Repairs:						
21	Senior maintenance man -----	1	1	1	644-746	8,520	8,520
22	Unit II—Food Service—Administra-						
23	tion:						
24	Principal clerk -----	-	0.50	0.50	457-556	3,030	3,030
25	Food service manager III -----	-	1	1	746-905	9,396	9,396
26	Food service manager I -----	2.13	1	1	556-676	7,368	7,368
27	Unit III—Household—						
28	Administration:						
29	Cashier -----	0.08	-	-	395-480	-	-
30	Principal clerk -----	0.50	0.50	0.50	457-556	3,336	3,336
31	Residence halls manager II -----	0.92	1	1	746-905	10,860	10,860
32	Unit III—Household—Maintenance						
33	and Repairs:						
34	Senior maintenance man -----	1	1	1	644-746	8,952	8,952
35	Unit III—Food Service—Administra-						
36	tion:						
37	Principal clerk -----	0.50	0.50	0.50	457-556	3,336	3,336
38	Food service manager III -----	0.50	1	1	746-905	8,520	8,520
39	Food service manager I -----	1.59	1	1	556-676	6,360	6,360
40	Manville Hall—Food Service—						
41	Administration:						
42	Food service manager II -----	-	1	1	644-783	7,368	7,368
43	Residential Apartments—						
44	Administration:						
45	Cashier -----	0.55	0.55	0.55	395-480	3,168	3,168
46	Residence halls manager III -----	0.05	0.05	0.05	821-998	599	599
47	Residence halls manager II -----	0.55	0.55	0.55	746-905	5,973	5,973
48	Residential Apartment—Repairs and						
49	Maintenance:						
50	Senior maintenance man -----	0.52	0.55	0.55	644-746	4,462	4,462
51	Maintenance man -----	1	1	1	530-614	7,008	7,008
52	Residential Apartments—Cashiering:						
53	Senior clerk -----	0.55	0.55	0.55	395-480	3,168	3,168
54	Residence Halls—Administrative						
55	Office:						
56	Residence halls administrator ----	1	1	1	1,454*	17,450	17,450
57	Secretary -----	0.75	1	1	457-556	6,360	6,360
58	Food service manager IV -----	0.95	1	1	842-1,023	10,356	10,356
59	Administrative assistant -----	1.27	1.50	1.50	556-676	10,872	10,872
60	Assistant business manager III ---	1	1	1	905-1,100	13,200	13,200
61	Associate dean of students -----	0.25	1	1	821-998	11,976	11,976
62	Residence Halls—Administrator's						
63	Office—Cashier:						
64	Cashier -----	-	3	3	395-480	15,420	15,420
65	Principal clerk -----	-	1	1	457-556	6,672	6,672
66	Bowles—Household—Administration:						
67	Cashier -----	0.25	-	-	395-480	-	-
68	Senior clerk -----	0.25	0.25	0.25	395-480	1,440	1,440
69	Residence halls manager III -----	0.25	0.25	0.25	821-998	2,994	2,994
70	Bowles—Household—Maintenance						
71	and Repairs:						
72	Maintenance man -----	0.70	0.70	0.70	530-614	5,157	5,157
73	Bowles—Food Service—						
74	Administration:						
75	Food service manager II -----	0.99	1	1	644-783	7,728	7,728
76	Smyth-Fernwald—Household—						
77	Administration:						
78	Cashier -----	0.63	-	-	395-480	-	-
79	Senior clerk -----	0.63	0.63	0.63	395-480	3,629	3,629
80	Residence halls manager III -----	0.55	0.55	0.55	821-998	6,587	6,587

\* Not an established range.



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BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	AUXILIARY ENTERPRISES—						
2	Continued						
3							
4							
5	Smyth-Fernwald—Household—						
6	Maintenance and Repairs:						
7	Senior maintenance man-----	1	1	1	\$644-746	\$8,952	\$8,952
8	Maintenance man-----	0.15	0.15	0.15	530-614	1,105	1,105
9	Smyth-Fernwald—Household—						
10	Miscellaneous Expense:						
11	Upholsterer-----	1	1	1	614-710	8,520	8,520
12	Smth-Fernwald—Food Service—						
13	Administration:						
14	Food service manager II-----	1.03	1	1	644-783	7,728	7,728
15	Stern Hall—Household—						
16	Administration:						
17	Cashier-----	0.12	-	-	395-480	-	-
18	Senior clerk-----	0.12	0.12	0.12	395-480	691	691
19	Residence halls manager III-----	0.10	0.10	0.10	821-998	1,198	1,198
20	Stern Hall—Household—						
21	Maintenance and Repairs:						
22	Maintenance man-----	0.15	0.15	0.15	530-614	1,105	1,105
23	Stern Hall—Food Service—						
24	Administration:						
25	Food service manager II-----	1	1	1	644-783	8,952	8,952
26	University Village—Administration:						
27	Cashier-----	0.45	0.45	0.45	395-480	2,592	2,592
28	Residence halls manager III-----	0.05	0.05	0.05	821-998	599	599
29	Residence halls manager II-----	0.45	0.45	0.45	746-905	4,887	4,887
30	University Village—Repairs and						
31	Maintenance:						
32	Senior maintenance man-----	0.42	0.45	0.45	644-746	3,650	3,650
33	University Village—Cashiering:						
34	Senior clerk-----	0.45	0.45	0.45	395-480	2,592	2,592
35	Commissary—Administration:						
36	Principal clerk-----	1	1	1	457-556	6,672	6,672
37	Senior clerk-----	1	1	1	395-480	5,628	5,628
38	Food service manager IV-----	1	1	1	842-1,023	12,216	12,216
39	Commissary—Maintenance and						
40	Repairs:						
41	Senior maintenance man-----	0.98	1	1	644-746	8,952	8,952
42	Student Center Cafe—Administration:						
43	Principal clerk-----	1	1	1	457-556	6,672	6,672
44	Senior clerk-----	1	1	1	395-480	5,760	5,760
45	Food service manager IV-----	1	1	1	842-1,023	11,976	11,976
46	Food service manager III-----	1.83	2	2	746-905	19,752	19,752
47	Food service manager II-----	3.17	3	3	644-783	26,016	26,016
48	Food service manager I-----	1.64	1	1	556-676	7,008	7,008
49	Food service supervisor II-----	2.99	3	3	435-530	18,024	18,024
50	Administrative assistant-----	0.50	0.50	0.50	556-676	3,864	3,864
51	Student Center Cafe—Cashiering:						
52	Supervising cashier-----	1	1	1	530-644	6,120	6,120
53	Cashier-----	0.83	1	1	395-480	4,860	4,860
54	Intercollegiate Athletics—Director's						
55	Office:						
56	Intercollegiate athletics director---	1	1	1	1,750*	21,000	21,000
57	Assistant intercollegiate athletics						
58	director-----	0.69	0.75	0.75	750*	6,750	6,750
59	Coordinator of alumni and public						
60	relations-----	1	1	1	683*	8,196	8,196
61	Principal clerk-----	1	1	1	457-556	6,360	6,360
62	Senior clerk-----	0.39	0.50	0.50	395-480	2,370	2,370
63	Senior typist-clerk-----	1	1	1	395-480	5,628	5,628
64	Secretary-----	1.50	1.50	1.50	457-556	9,396	9,396
65	Secretary-stenographer-----	1.96	2	2	415-505	10,080	10,080
66	Administrative assistant-----	3.07	3	3	556-676	23,952	23,952
67	Assistant business manager III---	1	1	1	905-1,100	11,976	11,976
68	Supervising groundsman I-----	1	1	1	584-710	7,728	7,728
69	Grounds foreman-----	0.92	1	1	505-614	6,060	6,060
70	Office manager-----	0.17	1	1	667*	8,000	8,000
71	Intercollegiate Athletics:						
72	General:						
73	Storekeeper I-----	2.04	2	2	480-584	11,820	11,820
74	Physical therapist III-----	1	1	1	746-905	10,860	10,860
75	Physical therapist I-----	3	3	3	614-746	26,016	26,016
76	Sports Information:						
77	Secretary-----	1	1	1	457-556	6,672	6,672
78	Writer IV-----	1	1	1	863-1,048	10,860	10,860
79	Writer I-----	1	1	1	530-644	7,368	7,368
80	Ticket Office:						
81	Promotion clerk-----	1	1	1	457-556	6,672	6,672
82	Senior clerk-----	1	1	1	395-480	5,760	5,760
83	Senior administrative assistant---	1	1	1	710-863	9,852	9,852

\* Not an established range.

**University of California**  
**BERKELEY CAMPUS—Continued**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>AUXILIARY ENTERPRISES—</b>						
2	<b>Continued</b>						
3							
4							
5	Intercollegiate Athletics—Continued						
6	Edwards Field Maintenance:				SALARY RANGE		
7	Grounds foreman -----	1	1	1	\$505-614	\$7,008	\$7,008
8	Edwards Oval Maintenance:						
9	Grounds foreman -----	1	1	1	505-614	7,008	7,008
10	Stadium Maintenance:						
11	Grounds foreman -----	1	1	1	505-614	7,368	7,368
12	Football—General:						
13	Head coach—intercollegiate						
14	athletics -----	1	1	1	1,542 *	18,500	18,500
15	Assistant coach—intercollegiate						
16	athletics -----	6.97	7	7	864 *	72,600	72,600
17	Basketball—General:						
18	Head coach—intercollegiate						
19	athletics -----	1	1	1	958 *	11,500	11,500
20	Assistant coach—intercollegiate						
21	athletics -----	1	1	1	808 *	9,700	9,700
22	Baseball:						
23	Head coach—intercollegiate						
24	athletics -----	0.75	0.75	0.75	867 *	7,800	7,800
25	Assistant coach—intercollegiate						
26	athletics -----	0.25	0.25	0.25	750 *	2,250	2,250
27	Crew:						
28	Head coach—intercollegiate						
29	athletics -----	0.83	1	1	729 *	8,750	8,750
30	Assistant coach—intercollegiate						
31	athletics -----	0.63	0.75	0.75	400 *	3,600	3,600
32	Automotive mechanic -----	1	1	1	584-710	8,520	8,520
33	Swimming:						
34	Head coach—intercollegiate						
35	athletics -----	0.25	0.25	0.25	825 *	2,475	2,475
36	Tennis:						
37	Head coach—intercollegiate						
38	athletics -----	0.50	0.50	0.50	1,033 *	6,200	6,200
39	Track:						
40	Head coach—intercollegiate						
41	athletics -----	1	1	1	1,083 *	13,000	13,000
42	Assistant coach—intercollegiate						
43	athletics -----	1	1	1	808 *	9,700	9,700
44	Water Polo:						
45	Head coach—intercollegiate						
46	athletics -----	0.25	0.25	0.25	825 *	2,475	2,475
47	Parking System:						
48	Cashier -----	1	1	1	395-480	5,484	5,484
49	Clerk -----	0.94	1	1	350-425	4,404	4,404
50	Senior typist-clerk -----	1	1	1	395-480	5,628	5,628
51	Parking supervisor II -----	1	1	1	584-710	8,520	8,520
52	Parking supervisor I -----	1	1	1	505-614	7,008	7,008
53	Parking attendant -----	5.73	7	7	435-530	39,960	39,960
54	Strawberry Canyon:						
55	Principal clerk -----	1	1	1	457-556	6,360	6,360
56	Recreation supervisor II -----	1	1	1	614-746	8,112	8,112
57	General assistance -----	356.21	371.24	371.24	(900,797)	1,737,322	1,737,322
58	<b>Totals, Auxiliary Enterprises -----</b>	<b>469.64</b>	<b>490.74</b>	<b>490.74</b>	<b>\$2,663,615</b>	<b>\$2,719,254</b>	<b>\$2,719,254</b>
59							
60							
61	<b>SUMMER QUARTER</b>						
62							
63	Professor -----	-	112	112	\$1,233-1,817	\$1,467,648	\$1,467,648
64	Assistant professor -----	-	112	112	775-925	1,108,800	1,108,800
65	Teaching assistant -----	-	56	56	333-368	320,320	320,320
66							
67	<b>Totals, Summer Quarter -----</b>	<b>-</b>	<b>280</b>	<b>280</b>	<b>-</b>	<b>\$2,896,768</b>	<b>\$2,896,768</b>
68	Merit Increase Provision:						
69	Academic salary -----	-	-	-	-	246,451	246,451
70	Nonacademic salary -----	-	-	-	-	199,394	199,394
71							
72	<b>TOTALS, BERKELEY CAMPUS -----</b>	<b>7,016.94</b>	<b>7,797.18</b>	<b>7,797.18</b>	<b>\$61,700,043</b>	<b>\$71,756,032</b>	<b>\$71,756,032</b>

\* Not an established range.

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University of California

DAVIS CAMPUS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION</b>						
2	Chancellor's Office:						
3					SALARY RANGE		
4	Chancellor -----	1	1	1	\$2,917*	\$35,000	\$35,000
5	Vice chancellor -----	1.92	2	2	1,667*	41,200	41,200
6	Assistant vice chancellor						
7	business and finance -----	0.50	0.50	0.50	1,467*	8,800	8,800
8	Academic assistant to chancellor ---	0.92	0.70	0.70	1,112*	11,860	11,860
9	Administrative secretary to						
10	chancellor -----	1	1	1	559*	6,712	6,712
11	Special assistant to chancellor ----	2.50	3	3	1,542*	56,100	56,100
12	Special assistant to vice chancellor -	1	2	2	1,271*	30,500	30,500
13	Budget officer -----	-	1	1	1,167*	14,004	14,004
14	Summer differential -----	-	-	-	-	1,250	1,250
15	Administrative stipend -----	-	-	-	-	9,600	9,600
16	Principal clerk -----	3.34	4	4	457-556	24,552	24,552
17	Clerk -----	1	1	1	350-425	4,632	4,632
18	Senior typist-clerk -----	3.39	2	2	395-480	9,504	9,504
19	Typist-clerk -----	0.45	5	5	350-425	21,528	21,528
20	Secretary -----	1.08	2	2	457-556	11,664	11,664
21	Secretary-stenographer -----	0.84	1	1	415-505	5,484	5,484
22	Stenographer -----	1	1	1	386-469	5,220	5,220
23	Senior planning analyst I -----	1	1	1	905-1,100	12,888	12,888
24	Senior administrative analyst -----	0.83	1	1	905-1,100	11,676	11,676
25	Administrative analyst -----	1.17	1	1	746-905	9,612	9,612
26	Assistant administrative analyst ---	-	3	3	614-746	23,400	23,400
27	Senior budget analyst -----	1	-	-	905-1,100	-	-
28	Assistant budget analyst -----	0.84	1	1	614-746	8,952	8,952
29	Senior administrative assistant ----	0.84	1	1	710-863	10,104	10,104
30	Administrative assistant -----	2.29	2	2	556-676	15,840	15,840
31	Chancellor's Office Contracts						
32	and Grants:						
33	Academic assistant to chancellor --	0.50	0.50	0.50	1,442*	8,650	8,650
34	Administrative stipend -----	-	-	-	-	600	600
35	Senior typist-clerk -----	-	1	1	395-480	4,740	4,740
36	Secretary -----	-	1	1	457-556	5,484	5,484
37	Stenographer -----	-	1	1	386-469	4,632	4,632
38	Senior administrative assistant ---	-	1	1	710-863	8,520	8,520
39	Accounting Office:						
40	Accounting officer -----	1	1	1	1,292*	15,500	15,500
41	Principal clerk -----	5	5	5	457-556	31,980	31,980
42	Senior clerk -----	17.65	26	26	395-480	130,656	130,656
43	Clerk -----	0.96	1	1	350-425	4,200	4,200
44	Senior typist-clerk -----	2.01	2	2	395-480	10,608	10,608
45	Senior administrative assistant ----	1	1	1	710-863	10,356	10,356
46	Administrative assistant -----	2	2	2	556-676	16,032	16,032
47	Accountant III -----	1.50	2	2	905-1,100	24,600	24,600
48	Accountant II -----	4.06	4	4	746-905	39,000	39,000
49	Accountant I -----	1	1	1	614-746	8,952	8,952
50	Architects and Engineers:						
51	Principal architect -----	1	1	1	1,583*	19,000	19,000
52	Building Program Clearing:						
53	Principal clerk -----	2	2	2	457-556	13,188	13,188
54	Senior typist-clerk -----	2	2	2	395-480	10,980	10,980
55	Odd jobber -----	-	1	1	342*	4,104	4,104
56	Secretary-stenographer -----	3.66	3	3	415-505	16,452	16,452
57	Senior architectural draftsman ----	0.83	1	1	905-1,100	10,860	10,860
58	Assistant architectural draftsman ---	0.17	2	2	783-950	19,752	19,752
59	Junior architectural draftsman ----	1	1	1	676-783	8,952	8,952
60	Senior architect I -----	1.58	1	1	1,155-1,405	16,860	16,860
61	Assistant campus planner -----	0.29	1	1	783-950	9,396	9,396
62	Project architect -----	5	7	7	998-1,213	91,092	91,092
63	Supervising construction inspector -	0.50	1	1	1,100-1,337	15,276	15,276
64	Senior construction inspector -----	0.50	-	-	998-1,213	-	-
65	Associate construction inspector ---	10.50	11	11	905-1,100	140,328	140,328
66	Assistant construction inspector ---	2.50	2	2	746-905	21,216	21,216
67	Associate landscape architect ----	1	1	1	905-1,100	13,200	13,200
68	Senior engineer -----	1	1	1	1,100-1,337	16,044	16,044
69	Associate engineer -----	2	2	2	950-1,155	27,396	27,396
70	Assistant engineer -----	1	1	1	783-950	9,852	9,852
71	Assistant business manager II ----	1	1	1	746-905	10,608	10,608
72	Budget Committee:						
73	Administrative assistant -----	1	1	1	556-676	7,368	7,368
74	Business Services Office:						
75	Senior typist-clerk -----	0.94	1	1	395-480	4,980	4,980
76	Secretary -----	0.93	1	1	457-556	5,760	5,760
77	Secretary-stenographer -----	0.53	0.50	0.50	415-505	3,030	3,030
78	Assistant business manager III ----	1	1	1	905-1,100	13,200	13,200
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\* Not an established range.

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## University of California

## DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION—</b>						
2	Continued						
3							
4	Cashier:				SALARY RANGE		
5	Cashier's office manager I-----	0.83	1	1	\$614-746	\$8,304	\$8,304
6	Cashier-----	4.90	5	5	395-480	24,924	24,924
7	Administrative assistant-----	0.17	-	-	556-676	-	-
8	Personnel Office:						
9	Personnel manager-----	1.67	1	1	-	13,500	13,500
10	Principal clerk-----	2.33	3.50	3.50	457-556	19,884	19,884
11	Senior typist-clerk-----	2.94	1	1	395-480	4,980	4,980
12	Secretary-stenographer-----	0.33	1	1	415-505	4,980	4,980
13	Administrative assistant-----	1	1	1	556-676	8,112	8,112
14	Employment representative III-----	1	1	1	676-821	9,852	9,852
15	Employment representative II-----	0.96	1	1	584-710	7,368	7,368
16	Senior personnel analyst-----	1	1	1	905-1,100	13,200	13,200
17	Personnel analyst-----	1.23	2	2	746-905	19,500	19,500
18	Assistant personnel analyst-----	1.58	2	2	614-746	15,480	15,480
19	Purchasing:						
20	Miscellaneous-----	0.58	1	1	1,042*	12,500	12,500
21	Senior typist-clerk-----	1	4	4	395-480	20,160	20,160
22	Typist-clerk-----	1	2	2	350-425	9,156	9,156
23	Secretary-stenographer-----	-	1	1	415-505	5,220	5,220
24	Storekeeper IV-----	1	-	-	710-863	-	-
25	Administrative assistant-----	1	1	1	556-676	7,536	7,536
26	Buyer IV-----	1	1	1	905-1,100	11,976	11,976
27	Buyer III-----	1.42	2	2	821-998	23,952	23,952
28	Buyer II-----	4	4	4	676-821	36,492	36,492
29	Buyer I-----	1	1	1	584-710	7,536	7,536
30	Inventory:						
31	Principal clerk-----	1	1	1	457-556	6,360	6,360
32	Senior clerk-----	0.94	1	1	395-480	4,980	4,980
33	Senior typist-clerk-----	-	1	1	395-480	4,980	4,980
34	Storekeeper III-----	0.17	-	-	644-783	-	-
35	Storekeeper II-----	0.83	-	-	556-676	-	-
36	General assistance-----	24.18	22.25	22.25	(229,879)	105,491	105,491
37							
38	Totals, General Administration-----	165.58	195.95	195.95	\$1,373,259	\$1,629,909	\$1,629,909
39							
40							
41	<b>INSTRUCTION AND DEPARTMENTAL</b>						
42	<b>RESEARCH</b>						
43							
44	General Campus						
45							
46	Academic:						
47	Director-----	1.25	0.75	0.75	\$1,289*	\$11,600	\$11,600
48	Head-----	0.20	0.25	0.25	1,234*	3,702	3,702
49	Intercollegiate athletics director-----	-	0.25	0.25	1,142*	3,425	3,425
50	Dean-----	5.15	4.80	4.80	2,051*	118,160	118,160
51	Associate dean-----	4.07	6.20	6.20	1,673*	124,490	124,490
52	Assistant dean-----	1.04	1	1	1,283*	15,400	15,400
53	Summer differential-----	-	-	-	-	2,072	2,072
54	Administrative stipend-----	-	-	-	-	42,450	42,450
55	Professor-----	111.40	168.62	168.62	1,233-1,817	3,164,830	3,164,830
56	Associate professor-----	104.56	115.24	115.24	983-1,125	1,498,835	1,498,835
57	Assistant professor-----	179.27	237.53	237.53	775-925	2,476,147	2,476,147
58	Associate-----	69.20	29.54	29.54	544-680	218,814	218,814
59	Instruction supervisor-----	1	1	1	968*	11,616	11,616
60	Lecturer-----	69.53	25.63	25.63	713*	319,300	319,300
61	Supervisor in physical education-----	2	1.50	1.50	1,083-1,250	20,500	20,500
62	Associate supervisor in physical edu-						
63	cation-----	3	5	5	867-1,000	53,000	53,000
64	Assistant supervisor in physical edu-						
65	cation-----	6	4	4	708-833	44,500	44,500
66	Junior supervisor in physical educa-						
67	tion-----	1	1	1	633-667	8,000	8,000
68	Supervisor teacher education-----	6.72	5.86	5.86	1,015*	71,412	71,412
69	Teaching assistant-----	120.44	140.10	140.10	333-368	840,600	840,600
70	Researcher—Agricultural experi-						
71	ment station-----	120.11	252.94	252.94	1,233-1,816	4,311,949	4,311,949
72	Associate researcher-----	62.70	0.50	0.50	983-1,125	5,750	5,750
73	Assistant researcher-----	56.06	0.50	0.50	775-925	5,550	5,550
74	Postgraduate researcher-----	2.89	-	-	651*	-	-
75	Professor in residence-----	0.10	0.10	0.10	1,617*	2,000	2,000
76	Research assistant-----	42.01	39.50	39.50	265-293	268,116	268,116
77	Specialist-----	13.50	17.35	17.35	1,191-1,482	277,399	277,399
78	Associate specialist-----	18.12	14.87	14.87	909-1,104	181,516	181,516
79	Assistant specialist-----	4.32	3.25	3.25	713-825	31,290	31,290
80	Agriculturalist-----	0.77	0.74	0.74	1,200-1,783	14,430	14,430
81	Associate agriculturist-----	2	2	2	916-1,117	26,100	26,100
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\* Not an established range.

University of California

DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	INSTRUCTION AND DEPARTMENTAL						
2	RESEARCH—Continued						
3	General Campus—Continued						
4	Nonacademic:						
5	SALARY RANGE						
6	Instructional television coordinator	1	1	1	\$1,125*	\$13,500	\$13,500
7	Herdsmen	6	6	6	530-644	45,288	45,288
8	Assistant herdsman	3.17	3	3	457-556	19,704	19,704
9	Principal superintendent of cultivations	7.75	8	8	746-905	85,872	85,872
10	Senior superintendent of cultivations	5.46	5.50	5.50	614-746	47,352	47,352
11	Superintendent of cultivations	6.37	7	7	505-614	50,520	50,520
12	Cultivationist	16.56	17	17	435-530	98,232	98,232
13	Farm laborer	0.25	-	-	377-457	-	-
14	Creamery superintendent	1	1	1	614-746	8,952	8,952
15	Milker	2	2	2	435-530	11,832	11,832
16	Apiary assistant	1	1	1	644-783	8,952	8,952
17	Senior nurseryman	3	3	3	556-676	23,568	23,568
18	Nurseryman	4	4	4	480-584	27,360	27,360
19	Orchardist and equipment operator	2	2	2	457-556	12,300	12,300
20	Poultry plant superintendent	1	1	1	584-710	8,520	8,520
21	Poultry plant foreman	1	1	1	530-644	7,368	7,368
22	Poultryman	5	5	5	457-556	33,048	33,048
23	Principal clerk	13.59	15.50	15.50	457-556	95,118	95,118
24	Senior clerk	6.18	7	7	395-480	36,432	36,432
25	Clerk	0.83	0.50	0.50	350-425	2,202	2,202
26	Principal typist-clerk	6.92	9	9	457-556	56,868	56,868
27	Senior typist-clerk	49.60	50	50	395-480	257,220	257,220
28	Typist-clerk	11.85	11	11	350-425	49,620	49,620
29	Key punch operator I	1	1	1	367-425	4,860	4,860
30	Senior computer operator	1	1	1	614-746	8,520	8,520
31	Statistical clerk	2.97	3	3	395-480	15,600	15,600
32	Secretary	45.16	43.50	43.50	457-556	276,096	276,096
33	Secretary-stenographer	37.86	39.67	39.67	415-505	216,223	216,223
34	Stenographer	5.30	4	4	386-469	20,220	20,220
35	Storekeeper II	1	1	1	556-676	8,112	8,112
36	Storekeeper I	4	4	4	480-584	26,556	26,556
37	Senior artist	0.11	-	-	676-821	-	-
38	Illustrator	0.08	1	1	435-530	6,360	6,360
39	Scientific illustrator	1.45	1.50	1.50	556-676	11,052	11,052
40	Communications production assistant III	1.93	2	2	710-863	17,916	17,916
41	Principal photographer	0.50	0.50	0.50	746-905	4,698	4,698
42	Principal television technician	0.92	1	1	783-950	9,852	9,852
43	Senior television technician	1	1	1	676-821	8,112	8,112
44	Television technician	0.73	1	1	584-676	7,008	7,008
45	Senior scene technician	0.07	1	1	614-746	7,368	7,368
46	Athletic trainer	1	1	1	614-746	8,952	8,952
47	Bibliographer	0.92	1	1	457-556	5,484	5,484
48	Library assistant II	0.04	0.50	0.50	457-556	2,742	2,742
49	Library assistant I	-	0.50	0.50	395-480	2,370	2,370
50	Assistant architectural draftsman	1	1	1	905-1,100	11,400	11,400
51	Design draftsman	0.23	-	-	710-863	-	-
52	Senior draftsman	0.42	1	1	556-676	7,008	7,008
53	Draftsman	1	1	1	435-530	6,360	6,360
54	Assistant engineer	3	3	3	950-1,155	32,364	32,364
55	Associate development engineer	0.67	1	1	950-1,155	11,976	11,976
56	Statistician	-	1	1	746-905	10,860	10,860
57	Junior statistician	1.97	1	1	614-746	7,920	7,920
58	Senior administrative assistant	3.63	5	5	710-863	47,856	47,856
59	Administrative assistant	28.56	34	34	556-676	259,152	259,152
60	Laboratory business officer II	0.41	1.33	1.33	905-1,100	14,622	14,622
61	Laboratory business officer I	4.33	3	3	746-905	28,620	28,620
62	Administrative services officer I	1.50	2	2	905-1,100	24,060	24,060
63	Editor II	0.31	1	1	584-710	7,536	7,536
64	Editor I	0.67	-	-	530-644	-	-
65	Maintenance man	1	1	1	530-644	7,368	7,368
66	Principal electronics technician	1.33	2	2	783-950	21,756	21,756
67	Senior electronics technician	8.08	8	8	676-821	74,772	74,772
68	Electronics technician	0.58	0.50	0.50	584-676	3,684	3,684
69	Senior laboratory glassblower	1	1	1	710-863	9,612	9,612
70	Principal laboratory mechanic	4.33	4	4	746-905	43,440	43,440
71	Senior laboratory mechanic	16.98	18	18	676-821	170,208	170,208
72	Laboratory mechanic	3.53	4	4	584-710	31,512	31,512
73	Farm equipment operator I	1	1	1	457-556	6,360	6,360
74	Vivarium supervisor	1	1	1	676-821	8,520	8,520
75	Animal caretaker	1.25	2	2	395-480	10,500	10,500
76	Principal animal caretaker	2	2	2	584-710	15,672	15,672
77	Senior animal caretaker	6.58	7	7	505-614	48,048	48,048
78	Animal technician	6.37	6	6	457-556	36,384	36,384
79	Laboratory assistant IV	4	4	4	710-863	41,424	41,424

\* Not an established range.

**University of California**  
**DAVIS CAMPUS—Continued**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTRUCTION AND DEPARTMENTAL</b>						
2	<b>RESEARCH—Continued</b>						
3	<b>General Campus—Continued</b>						
4	<b>Nonacademic—Continued</b>						
5					SALARY RANGE		
6	Laboratory assistant III	13.57	14	14	\$584-710	\$115,164	\$115,164
7	Laboratory assistant II	11.05	13	13	480-584	85,716	85,716
8	Laboratory assistant I	17.05	16	16	415-505	88,692	88,692
9	Laboratory helper	7.75	7	7	342-415	33,168	33,168
10	Laboratory technician IV	68.57	71.50	71.50	783-950	797,076	797,076
11	Laboratory technician III	17.88	21	21	710-863	211,500	211,500
12	Laboratory technician II	94.58	114.50	114.50	644-783	989,838	989,838
13	Laboratory technician I	27.43	23.50	23.50	530-644	167,376	167,376
14	Senior museum scientist	2	2	2	783-950	21,480	21,480
15							
16							
17	<b>Medical School</b>						
18	<b>Academic:</b>						
19	Dean	0.86	1	1	\$3,083*	\$37,000	\$37,000
20	Associate dean	0.25	0.25	0.25	3,125*	9,375	9,375
21	Assistant dean	0.30	0.85	0.85	2,398*	24,460	24,460
22	Administrative stipend	-	-	-	-	8,200	8,200
23	Professor	0.72	0.25	0.25	1,233-1,817	5,775	5,775
24	Professor—SFT—Med-Clin.	3.23	11.90	11.90	2,241-3,125	436,990	436,990
25	Professor—SFT—Med-Pre-Clin.	-	6.25	6.25	1,692-2,267	149,050	149,050
26	Associate Professor—SFT a—Med-Clin.	-	2	2	1,892-2,067	52,900	52,900
27	Associate Professor—SFT a—Med-Pre-Clin.	-	6	6	1,383-1,550	105,000	105,000
28	Assistant Professor—SFT a—Med-Clin.	1	3	3	1,550-1,733	66,500	66,500
29	Assistant Professor—SFT a—Med-Pre-Clin.	-	7	7	1,092-1,308	102,500	102,500
30	Assistant researcher—11 months	0.57	-	-	908-1,067	-	-
31	<b>Nonacademic:</b>						
32	Special assistant to chancellor	0.71	-	-	2,038*	-	-
33	Miscellaneous	-	0.75	0.75	1,317*	11,850	11,850
34	Principal clerk	0.94	1	1	457-556	6,216	6,216
35	Senior typist-clerk	0.94	1	1	395-480	4,980	4,980
36	Typist-clerk	0.16	-	-	350-425	-	-
37	Secretary	0.50	0.50	0.50	457-556	3,336	3,336
38	Stenographer	0.75	1	1	386-469	4,860	4,860
39	Administrative assistant	2	2	2	556-676	15,480	15,480
40	Laboratory business officer I	-	1	1	746-905	10,104	10,104
41	Administrative services officer II	1	0.25	0.25	1,048-1,273	3,819	3,819
42	Laboratory assistant	0.17	-	-	480-584	-	-
43	Laboratory technician II	0.71	1	1	644-783	7,728	7,728
44	Laboratory technician III	0.67	-	-	719-863	-	-
45	Laboratory technician I	0.20	-	-	530-644	-	-
46	General assistance	239.53	226.75	226.75	(621,688)	1,247,586	1,247,586
47	Agriculture transfer to organized Research	-761.79	-759.98	-759.98	(-7,756,946)	-7,910,960	-7,910,960
48							
49							
50							
51	<b>Totals, Instruction and Departmental Research</b>	1,131.31	1,262.79	1,262.79	\$10,563,376	\$13,752,635	\$13,752,635
52							
53							
54							
55	<b>ORGANIZED RESEARCH</b>						
56	<b>Academic:</b>						
57	Director	1.51	1.70	1.70	\$1,764*	\$35,990	\$35,990
58	Summer differential	-	-	-	-	960	960
59	Administrative stipend	-	-	-	-	6,900	6,900
60	Assistant professor	0.04	-	-	775-925	-	-
61	Researcher—agricultural experiment station	2	8.30	8.30	1,644-2,422	124,230	124,230
62	Researcher	1.66	1.50	1.50	1,644-2,422	27,200	27,200
63	Associate researcher	2	1	1	1,211-1,500	10,900	10,900
64	Assistant researcher	3.92	2.50	2.50	1,033-1,233	26,600	26,600
65	Postgraduate researcher	1.58	-	-	691*	-	-
66	Research assistant	3.74	6	6	265-293	39,876	39,876
67	Specialist	1	1	1	1,191-1,482	15,708	15,708
68	Associate specialist	1	2	2	909-1,104	22,644	22,644
69	Assistant specialist	1	1	1	713-825	9,192	9,192
70	Coordinator of public programs	-	0.50	0.50	1,250*	7,500	7,500
71	Librarian IV	1	-	-	1,004-1,283	-	-
72	Librarian III	-	1	1	750-912	10,000	10,000
73	Librarian I	0.99	1	1	558-621	7,050	7,050
74	Miscellaneous	0.50	0.50	0.50	1,367*	8,200	8,200
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\* Not an established range.

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## University of California

## DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	<b>ORGANIZED RESEARCH—Continued</b>						
3	Nonacademic:						
4	Senior superintendent of cultivation						
5	SALARIES AND WAGES						
6	SALARIES AND WAGES						
7	SALARIES AND WAGES						
8	SALARIES AND WAGES						
9	SALARIES AND WAGES						
10	SALARIES AND WAGES						
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26	SALARIES AND WAGES						
27	SALARIES AND WAGES						
28	SALARIES AND WAGES						
29	SALARIES AND WAGES						
30	SALARIES AND WAGES						
31	Totals, Organized Research	888.86	845.23	845.23	\$8,577,984	\$8,686,164	\$8,686,164
32							
33							
34	<b>SUMMER SESSION</b>						
35	Summer Session Administration:						
36	Director	0.06	0.15	0.15	\$1,758*	\$3,165	\$3,165
37	Administrative stipend	-	-	-	-	1,500	1,500
38	General assistance	13.45	18	18	(67,700)	90,622	90,622
39							
40	Totals, Summer Sessions	13.51	18.15	18.15	\$72,283	\$95,287	\$95,287
41							
42							
43							
44	<b>ORGANIZED ACTIVITIES—HOSPITALS AND CLINICS</b>						
45	Veterinary Medicine Teaching						
46	Hospital:						
47	Director—stipend	-	-	-	-	\$1,500	\$1,500
48	Hospital administrator	1	1	1	\$1,267*	15,200	15,200
49	Principal clerk	0.75	-	-	457-556	-	-
50	Senior clerk	3	3	3	395-480	15,060	15,060
51	Senior typist-clerk	1.20	2	2	395-480	9,876	9,876
52	Secretary	0.45	1	1	457-556	6,672	6,672
53	Secretary-stenographer	0.29	-	-	415-505	-	-
54	Medical record technician	1	1	1	457-556	5,760	5,760
55	Senior X-ray technician	0.96	1	1	543-660	6,852	6,852
56	X-ray technician	1	1	1	446-543	5,904	5,904
57	Pharmacist	1	1	1	905-1,048	11,976	11,976
58	Animal caretaker	7.98	8	8	395-480	40,272	40,272
59	Principal animal technician	1	1	1	584-710	8,520	8,520
60	Senior animal technician	2.67	3	3	505-614	20,400	20,400
61	Animal technician	1.88	2	2	457-556	11,244	11,244
62	Laboratory assistant III	1	1	1	584-710	8,520	8,520
63	Laboratory assistant I	1	1	1	415-505	5,484	5,484
64	General assistance	19.16	23.25	23.25	(97,220)	109,243	109,243
65							
66	Totals, Organized Activities—Hospitals and Clinics	45.34	50.25	50.25	\$256,829	\$282,483	\$282,483
67							
68							
69							
70							
71							
72	<b>ORGANIZED ACTIVITIES—OTHER</b>						
73	Dramatic Art Productions:						
74	Senior wardrobe technician	0.42	0.50	0.50	\$584-710	\$3,594	\$3,594
75	Production supervisor—theater arts	1	1	1	710-863	8,952	8,952
76	Scene technician	0.36	0.50	0.50	505-614	3,030	3,030
77	General assistance	1.83	5.25	5.25	(18,638)	23,000	23,000
78							
79	Totals, Organized Activities—Other	3.61	7.25	7.25	\$31,894	\$38,576	\$38,576
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82	* Not an established range.						
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University of California

DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>LIBRARIES</b>						
2	Library—General:				SALARY RANGE		
3	University librarian -----	1	1	1	\$1,667*	\$20,000	
4	Associate university librarian ----	—	1	1	1,283-1,554	15,400	
5	Assistant university librarian ----	1	2	2	1,167-1,421	28,300	
6	Librarian V -----	2	1	1	1,004-1,283	13,350	
7	Librarian IV -----	5	6	6	871-1,058	67,800	
8	Librarian III -----	6.98	13	13	750-912	127,700	
9	Librarian II -----	20.31	15.50	15.50	621-787	133,900	
10	Librarian I -----	4.43	2	2	588-621	14,500	
11	Principal clerk -----	2	2	2	457-556	13,344	
12	Senior clerk -----	1.15	1	1	395-480	5,232	
13	Senior typist-clerk -----	1.63	1	1	395-480	5,220	
14	Key punch operator II -----	0.08	—	—	405-492	—	
15	Stenographer -----	0.55	1	1	386-469	4,632	
16	Library assistant III -----	4.92	7	7	530-644	49,908	
17	Library assistant II -----	13.79	13.50	13.50	457-556	84,126	
18	Library assistant I -----	47.40	48	48	395-480	243,787	
19	Administrative assistant -----	1	1	1	556-676	8,112	
20	Law Library—Acquisition and						
21	Processing:						
22	Summer differential -----	—	—	—	—	775	
23	Librarian V -----	—	0.50	0.50	1,004-1,283	6,675	
24	Librarian IV -----	1	—	—	870-1,058	—	
25	Librarian III -----	0.92	2	2	750-912	19,900	
26	Librarian II -----	1.26	0.50	0.50	621-787	4,300	
27	Law librarian -----	0.50	0.25	0.25	1,925*	5,775	
28	Typist-clerk -----	0.86	1	1	350-425	4,200	
29	Librarian assistant II -----	1	1	1	457-556	6,204	
30	Library assistant I -----	1.95	1	1	395-480	4,860	
31	Assistant administrative analyst --	0.33	0.50	0.50	614-746	3,684	
32	Law Library—Reference and						
33	Circulation:						
34	Summer differential -----	—	—	—	—	775	
35	Librarian V -----	—	0.50	0.50	1,004-1,283	6,675	
36	Librarian II -----	—	1	1	621-787	7,449	
37	Law librarian -----	—	0.25	0.25	1,925*	5,775	
38	Library assistant I -----	—	1	1	395-480	5,220	
39	Assistant administrative analyst --	—	0.50	0.50	614-746	3,684	
40	Health Sciences Library:						
41	Librarian IV -----	1	1	1	871-1,058	10,950	
42	Librarian III -----	1.87	1	1	750-912	10,000	
43	Librarian I -----	0.90	1	1	558-621	7,500	
44	Biomedical librarian I -----	—	1	1	1,167-1,421	12,050	
45	Library assistant I -----	5.58	7	7	395-480	34,524	
46	Clerk -----	0.24	—	—	350-425	—	
47	General assistance -----	40.63	91.50	91.50	(175,593)	375,080	
48	<b>Totals, Libraries</b> -----	<b>171.28</b>	<b>228.50</b>	<b>228.50</b>	<b>\$1,059,810</b>	<b>\$1,371,366</b>	
49	<b>EXTENSION AND PUBLIC SERVICE</b>						
50	Agronomy—Foundation Seed Produc-						
51	tion:						
52	Assistant specialist -----	—	1	1	\$713-825	\$9,192	
53	Superintendent of enltivations ----	1	1	1	505-614	7,368	
54	Official Advance Registry Tests:						
55	Secretary-stenographer -----	0.49	0.50	0.50	415-505	2,490	
56	Viticulture Foundation Plant Materi-						
57	als Production:						
58	Superintendent of enltivations ----	1	1	1	505-614	7,008	
59	Nnrseryman -----	1	1	1	480-584	6,852	
60	Senior typist-clerk -----	0.46	0.50	0.50	395-480	2,880	
61	Serology Laboratory:						
62	Senior typist-clerk -----	1	1	1	395-480	5,484	
63	Laboratory technician II -----	1	1	1	644-783	9,396	
64	Arts and Lectures:						
65	Administrative assistant -----	0.86	1	1	556-676	7,728	
66	Conference Administration:						
67	Senior clerk -----	—	1	1	395-480	4,980	
68	Senior typist-clerk -----	1	1	1	395-480	5,352	
69	Senior administrative assistant ---	1	1	1	710-863	10,104	
70	Administrative assistant -----	0.25	0.50	0.50	556-676	3,336	
71	General assistance -----	4.36	8.50	8.50	(18,498)	34,716	
72	<b>Totals, Extension and Public Service</b> --	<b>13.42</b>	<b>20</b>	<b>20</b>	<b>\$78,791</b>	<b>\$116,886</b>	

\* Not an established range.

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University of California

DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	MAINTENANCE AND OPERATION						
3	OF PLANT						
4							
5	Buildings and Grounds Administration:						
6	Administrator of physical plant----	0.50	0.50	0.50	\$1,442*	\$8,650	\$8,650
7	Principal clerk -----	3.96	3	3	457-556	17,880	17,880
8	Clerk -----	1	1	1	350-425	4,980	4,980
9	Senior typist-clerk -----	3.74	2	2	395-480	9,480	9,480
10	Key punch operator II -----	1.54	3	3	405-492	15,204	15,204
11	Key punch operator I -----	0.55	—	—	367-425	—	—
12	Secretary -----	0.94	1	1	457-556	5,760	5,760
13	Secretary-stenographer -----	3.76	3	3	415-505	15,792	15,792
14	Administrative analyst -----	1	1	1	746-905	10,860	10,860
15	Senior administrative assistant-----	1	1	1	710-863	10,356	10,356
16	Administrative assistant -----	0.50	2	2	556-676	13,680	13,680
17	Principal superintendent of grounds						
18	and buildings II-----	1	1	1	1,100-1,337	16,044	16,044
19	Senior superintendent of grounds						
20	and buildings -----	2	2	2	950-1,155	27,720	27,720
21	Inspector-planner-estimator -----	0.58	1	1	710-821	8,520	8,520
22	Material planner -----	0.58	1	1	599-692	7,188	7,188
23	Building Maintenance:						
24	Senior superintendent of grounds						
25	and buildings -----	1	1	1	950-1,155	13,860	13,860
26	Senior maintenance man -----	0.58	1	1	644-746	8,112	8,112
27	Physical plant operator foreman-----	11.38	1	1	614-746	8,112	8,112
28	Physical plant operator -----	—	10	10	530-644	71,820	71,820
29	Fire Department:						
30	Fire chief -----	1	2	2	746-905	21,720	21,720
31	Fire lieutenant -----	0.75	2	2	644-783	18,348	18,348
32	Fireman -----	5.17	4	4	584-710	31,896	31,896
33	Assistant business manager II-----	0.50	—	—	863*	—	—
34	Secretary-stenographer -----	0.70	1	1	415-505	4,980	4,980
35	Grounds Maintenance:						
36	Nurseryman -----	2	2	2	480-584	14,016	14,016
37	Superintendent of grounds -----	1	1	1	821-998	11,976	11,976
38	Supervising groundsman I-----	0.92	1	1	584-710	8,304	8,304
39	Grounds foreman -----	2	2	2	505-614	14,376	14,376
40	Groundsman -----	40.54	41	41	435-530	249,684	249,684
41	Senior maintenance man -----	1	1	1	644-746	8,952	8,952
42	Automotive mechanic -----	1	1	1	584-710	8,112	8,112
43	Janitorial Service:						
44	Custodian/matron -----	87.63	80	80	415-505	455,856	455,856
45	Custodian supervisor II -----	0.54	2	2	676-821	17,064	17,064
46	Custodian supervisor I -----	1.08	1	1	584-710	7,008	7,008
47	Custodian foreman II -----	2.17	4	4	530-644	26,736	26,736
48	Custodian foreman I -----	5.67	12	12	457-556	72,480	72,480
49	Cook-housekeeper -----	1	1	1	395-480	5,760	5,760
50	Superintendent of grounds and						
51	buildings -----	1	1	1	821-998	10,116	10,116
52	Plant Service:						
53	Senior superintendent of grounds						
54	and buildings -----	1	1	1	950-1,155	13,536	13,536
55	Superintendent of grounds and						
56	buildings -----	2	2	2	821-998	23,952	23,952
57	Storekeeper I -----	1	1	1	480-584	7,008	7,008
58	Junior architectural draftsman ---	0.83	1	1	676-783	8,736	8,736
59	Senior draftsman -----	1.42	2	2	556-676	13,344	13,344
60	Draftsman -----	0.33	—	—	435-530	—	—
61	Engineering aid -----	0.25	—	—	437*	—	—
62	Assistant electrician foreman -----	0.83	1	1	964*	11,565	11,565
63	Electrician foreman -----	1	1	1	1,030*	12,358	12,358
64	Electrician -----	9.08	10	10	898*	107,709	107,709
65	Carpenter foreman -----	1.83	2	2	917*	22,012	22,012
66	Carpenter -----	6.79	6	6	845*	60,825	60,825
67	Assistant carpenter foreman -----	1.25	1	1	886*	10,633	10,633
68	Sheet metal worker foreman -----	1	1	1	1,028*	12,339	12,339
69	Sheet metal worker -----	5.67	6	6	953*	68,627	68,627
70	Painter foreman -----	1	1	1	1,091*	13,094	13,094
71	Assistant painter foreman -----	1	1	1	1,006*	12,077	12,077
72	Painter -----	9.08	11	11	838*	121,660	121,660
73	Spray painter -----	1.42	—	—	877*	—	—
74	Plumber foreman -----	1	1	1	1,165*	13,986	13,986
75	Plumber -----	5.64	5	5	1,068*	64,070	64,070
76	Steamfitter foreman -----	1	1	1	1,165*	13,986	13,986
77	Steamfitter welder -----	7.42	7	7	1,068*	89,698	89,698
78	Assistant steamfitter foreman -----	1	1	1	1,116*	13,400	13,400
79	Laborer -----	—	4	4	435-530	23,112	23,112
80	Craft foreman -----	2.58	3	3	710-821	29,100	29,100
81	Senior maintenance man -----	19	22	22	644-746	186,360	186,360

\* Not an established range.

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DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>MAINTENANCE AND OPERATION</b>						
2	<b>OF PLANT—Continued</b>						
3							
4							
5	Plant Service—Continued				SALARY RANGE		
6	Maintenance man -----	5.11	5	5	\$530-614	\$35,112	\$35,112
7	Craft helper -----	2.90	1	1	530-614	7,368	7,368
8	Inspector-planner-estimator -----	1.92	3	3	710-821	25,992	25,992
9	Refrigeration foreman -----	0.75	1	1	1,165*	13,986	13,986
10	Refrigeration mechanic -----	6.64	7	7	1,068*	89,698	89,698
11	Automotive equipment operator II -----	0.50	1	1	505-614	7,008	7,008
12	Automotive equipment operator I -----	1.99	2	2	415-505	11,040	11,040
13	Truck driver -----	0.50	-	-	530*	-	-
14	Principal laboratory mechanic -----	1	1	1	746-905	10,860	10,860
15	Senior laboratory mechanic -----	0.83	-	-	676-821	-	-
16	Laboratory mechanic -----	2.83	2	2	584-710	14,904	14,904
17	Police:						
18	Chief of police -----	1	1	1	746-905	10,104	10,104
19	Police lieutenant -----	1	1	1	694-842	10,104	10,104
20	Police sercant -----	1.25	2	2	644-783	17,904	17,904
21	Police officer -----	13.40	16	16	584-710	126,312	126,312
22	Assistant business manager II -----	0.50	-	-	863*	-	-
23	Senior typist-clerk -----	1.63	1	1	395-480	5,220	5,220
24	Fireman -----	0.65	-	-	584-710	-	-
25	Refuse Disposal:						
26	Laborer -----	2.73	3	3	435-530	16,596	16,596
27	Chief sewage plant operator -----	-	1	1	676-821	9,852	9,852
28	Assistant chief sewage plant oper-						
29	ator -----	1.50	1	1	614-746	8,736	8,736
30	Sewage plant operator -----	4.50	4	4	584-710	34,080	34,080
31	Automotive equipment operator II -----	2.67	6	6	505-614	39,276	39,276
32	Truck driver -----	3	-	-	495*	-	-
33	Farm equipment operator II -----	1	1	1	530-644	6,852	6,852
34	Steam:						
35	Chief steam operating engineer -----	1	1	1	746-863	10,356	10,356
36	Assistant chief steam operating en-						
37	gineer -----	1	1	1	676-783	9,396	9,396
38	Steam operating engineer -----	9.09	9	9	644-746	76,344	76,344
39	Utilities:						
40	Senior superintendent of grounds						
41	and buildings -----	1	1	1	950-1,155	13,860	13,860
42	Inspector-planner-estimator -----	1	1	1	710-821	9,168	9,168
43	General assistance -----	45.16	93.50	93.50	(334,321)	518,615	518,615
44							
45	Totals, Maintenance and Operation of						
46	Plant -----	393.75	453	453	\$2,934,196	\$3,353,332	\$3,353,332
47							
48							
49	<b>STUDENT SERVICES</b>						
50	Dean of Students:						
51	Deau of students -----	1	1	1	\$1,333*	\$16,000	\$16,000
52	Associate dean of students—men -----	1	1	1	833*	10,000	10,000
53	Associate dean of students—women -----	1	1	1	1,125*	13,500	13,500
54	Administrative stipend -----	-	-	-	-	2,400	2,400
55	Senior clerk -----	0.18	1	1	395-480	4,740	4,740
56	Clerk -----	0.74	1	1	350-425	4,524	4,524
57	Senior typist-clerk -----	1.45	1	1	395-480	4,740	4,740
58	Secretary -----	3.04	3	3	457-556	18,792	18,792
59	Administrative assistant -----	0.92	1	1	556-676	7,368	7,368
60	Assistant dean of students -----	1.67	2	2	710-863	18,564	18,564
61	Counseling psychologist II -----	-	1	1	905-1,100	12,576	12,576
62	Counseling Service:						
63	Counseling center manager -----	0.94	1	1	1,175*	14,100	14,100
64	Senior typist-clerk -----	0.80	1	1	395-480	5,484	5,484
65	Secretary-stenographer -----	1	1	1	415-505	5,628	5,628
66	Counseling psychologist II -----	2.34	2	2	905-1,100	26,400	26,400
67	Counseling psychologist I -----	1.91	3	3	821-998	33,438	33,438
68	Counselor II -----	1.77	2	2	614-746	15,407	15,407
69	Psychometrist -----	1.18	1	1	530-644	7,104	7,104
70	Financial Aids Office:						
71	Associate dean of students -----	0.25	1	1	821-998	10,356	10,356
72	Assistant dean of students -----	1.75	1	1	710-863	10,356	10,356
73	Principal clerk -----	0.88	0.50	0.50	457-556	2,880	2,880
74	Senior clerk -----	2.02	2	2	395-480	10,584	10,584
75	Senior typist-clerk -----	0.83	1	1	395-480	5,484	5,484
76	Administrative assistant -----	0.25	1	1	556-676	7,008	7,008
77	Housing Service:						
78	Associate dean of students—housing						
79	Senior typist-clerk -----	0.38	0.50	0.50	1,082*	6,500	6,500
80	Administrative assistant -----	2.92	3	3	395-480	14,940	14,940
81	Assistaut dean of students -----	0.50	0.50	0.50	556-676	3,864	3,864
82		1.25	1	1	710-863	9,612	9,612

\* Not an established range.

University of California

DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STUDENT SERVICES—Continued</b>						
2							
3							
4	Dean of Students—International						
5	Student Service:						
6	Associate dean of students	0.50	1	1	SALARY RANGE \$821-998	\$11,976	\$11,976
7	Assistant dean of students	0.92	1	1	710-863	8,520	8,520
8	Senior typist-clerk	1.90	1	1	395-480	5,100	5,100
9	Administrative assistant	-	1	1	556-676	6,672	6,672
10	Placement Center:						
11	Assistant dean of students	-	1	1	710-863	9,612	9,612
12	Principal clerk	0.50	1	1	457-556	5,628	5,628
13	Senior clerk	1.06	0.50	0.50	395-480	2,490	2,490
14	Clerk	0.65	1	1	350-425	4,404	4,404
15	Senior typist-clerk	1.77	1	1	395-480	5,352	5,352
16	Secretary-stenographer	0.72	1	1	415-505	5,484	5,484
17	Placement office manager I	1	1	1	783-950	10,860	10,860
18	Placement interviewer III	1.88	2	2	676-821	16,848	16,848
19	Placement interviewer II	2.31	3	3	584-710	22,740	22,740
20	Student Activities:						
21	Associate dean of students	0.31	0.75	0.75	\$21-998	8,145	8,145
22	Assistant dean of students	0.44	1	1	710-863	9,396	9,396
23	Principal clerk	0.30	1	1	457-556	5,484	5,484
24	Clerk	0.25	0.50	0.50	350-425	2,100	2,100
25	Senior typist-clerk	1.05	0.50	0.50	395-480	2,880	2,880
26	Secretary-stenographer	-	0.50	0.50	415-505	2,490	2,490
27	Public Ceremonies:						
28	Senior typist-clerk	0.50	0.50	0.50	395-480	2,610	2,610
29	Administrative assistant	0.50	0.50	0.50	556-676	3,504	3,504
30	Recreational Program—General:						
31	Coordinator-administrator	0.50	0.50	0.50	1,342*	8,050	8,050
32	Senior nurseryman	1	1	1	556-676	8,112	8,112
33	Nurseryman	0.93	1	1	480-584	5,760	5,760
34	Recreation supervisor I	0.86	1	1	530-644	7,368	7,368
35	Recreational activities assistant	-	1	1	435-530	5,484	5,484
36	Administrative analyst	0.50	-	-	746-905	-	-
37	Administrative assistant	1	0.50	0.50	556-676	4,056	4,056
38	Groundsman	0.33	0.50	0.50	435-530	2,610	2,610
39	Recreational Program—Intramural:						
40	Coordinator of recreation	0.50	0.25	0.25	1,142	3,425	3,425
41	Summer differential	-	-	-	-	950	950
42	Clerk	0.25	0.50	0.50	350-425	2,100	2,100
43	Recreation supervisor II	0.94	1	1	614-746	8,112	8,112
44	Recreational activities assistant	0.32	1.25	1.25	435-530	6,525	6,525
45	Registrar's Office:						
46	Registrar and admissions officer	1	1	1	1,408	16,900	16,900
47	Principal clerk	7.92	8	8	457-556	50,616	50,616
48	Senior clerk	10.76	13	13	395-480	64,164	64,164
49	Clerk	5.79	9	9	350-425	39,048	39,048
50	Senior typist-clerk	2.59	2	2	395-480	9,600	9,600
51	Typist-clerk	5.13	3	3	350-425	13,572	13,572
52	Key punch operator II	0.50	1	1	405-492	5,484	5,484
53	Key punch operator I	0.48	-	-	367-425	-	-
54	Senior coder	0.92	1	1	505-614	6,360	6,360
55	Secretary-stenographer	1.02	1	1	415-505	5,352	5,352
56	Administrative assistant	2.08	2	2	556-676	16,224	16,224
57	Assistant registrar II	1	1	1	710-863	10,356	10,356
58	Registrar—Transcript Costs:						
59	Principal clerk	0.25	1	1	457-556	5,904	5,904
60	Senior clerk	1	1	1	395-480	5,100	5,100
61	Clerk	0.75	1	1	350-425	4,200	4,200
62	Student Health Service:						
63	Administration and General:						
64	Student health service director	0.75	0.75	0.75	1,708*	15,375	15,375
65	Principal clerk	1	1	1	457-556	6,516	6,516
66	Senior clerk	0.95	1	1	395-480	4,740	4,740
67	Clerk	1.50	2	2	350-425	9,960	9,960
68	Senior typist-clerk	1.16	1	1	395-480	5,484	5,484
69	Secretary	1	1	1	457-556	6,672	6,672
70	Senior administrative assistant	1	1	1	710-863	8,952	8,952
71	Hospital Care:						
72	Maid/housekeeping aid	1	1	1	359-435	5,100	5,100
73	Senior cook	1	1	1	480-584	6,156	6,156
74	Cook	1	1	1	435-530	5,400	5,400
75	Principal X-ray technician	1	1	1	660-801	8,112	8,112
76	Senior X-ray technician	1	1	1	543-660	7,008	7,008
77	Head nurse I	0.17	-	-	676-783	-	-
78	Superintendent of nurses I	1	1	1	746-927	11,124	11,124
79	Nursing supervisor	1.72	2	2	692-842	16,032	16,032
80	Head nurse	3.67	5	5	628-764	43,920	43,920
81	Staff nurse	0.25	3	3	571-692	22,464	22,464
82	Pharmacist	0.25	1	1	905-1,048	12,576	12,576
83	Physical therapist I	0.50	0.50	0.50	614-746	4,152	4,152

\* Not an established range.

University of California

DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STUDENT SERVICES—Continued</b>						
2	Student Health Service—Continued						
3	Hospital Care—Continued						
4	Laboratory technician III -----	0.83	1	1	\$710-863	\$9,852	\$9,852
5	Laboratory technician II -----	0.71	1	1	644-783	7,728	7,728
6	Household and Property:						
7	Custodian/matron -----	2	4	4	415-505	22,260	22,260
8	Occupational Medicine:						
9	Staff nurse -----	-	1	1	571-692	7,728	7,728
10	Associate physician -----	0.56	0.60	0.60	1,439-1,750	10,361	10,361
11	Physicians Service:						
12	Student health service director--	0.25	0.25	0.25	1,708*	5,125	5,125
13	Senior physician diplomate -----	1	1	1	1,667-2,026	22,584	22,584
14	Associate physician diplomate --	3	4.05	4.05	1,587-1,929	82,973	82,973
15	Associate physician -----	4.53	4.80	4.80	1,439-1,750	95,335	95,335
16	General assistance -----	55.46	64.50	64.50	(299,879)	280,959	280,959
17	Totals, Student Services -----	185.20	217.20	217.20	\$1,281,643	\$1,514,724	\$1,514,724
18	<b>INSTITUTIONAL SERVICES AND GENERAL EXPENSE</b>						
19	Academic Senate Secretariat:						
20	Secretary-stenographer -----	0.48	0.50	0.50	\$415-505	\$3,030	\$3,030
21	Senior administrative assistant ---	1	1	1	710-863	10,356	10,356
22	Agricultural Services Office:						
23	Superintendent of agricultural op-	1	1	1	1,116*	13,400	13,400
24	erations -----						
25	Senior superintendent of cultiva-	1	1	1	614-746	8,952	8,952
26	tions -----						
27	Senior clerk -----	1	1	1	395-480	5,628	5,628
28	Typist-clerk -----	1	1	1	350-425	4,404	4,404
29	Administrative assistant -----	1	1	1	556-676	8,112	8,112
30	Automotive mechanic helper ----	1.58	-	-	435-530	-	-
31	Senior farm machinery mechanic --	1	-	-	644-783	-	-
32	Farm machinery mechanic -----	2.42	-	-	584-710	-	-
33	Central Photographic Service:						
34	Principal photographer -----	0.89	-	-	746-905	-	-
35	Drafting and Duplicating Service:						
36	Senior clerk -----	1	2	2	395-480	10,500	10,500
37	Clerk -----	2.37	3	3	350-425	12,804	12,804
38	Senior typist-clerk -----	1.27	1	1	395-480	4,980	4,980
39	Typist-clerk -----	1	1	1	350-425	4,404	4,404
40	Variotypist -----	2.33	2	2	457-556	12,732	12,732
41	Duplicating machine operator ----	2	1	1	350-425	5,100	5,100
42	Principal offset duplicating machine	1	1	1	584-710	8,520	8,520
43	operator -----						
44	Senior offset duplicating machine	1	1	1	480-584	7,008	7,008
45	operator -----						
46	Offset duplicating machine operator	0.67	2	2	435-530	10,704	10,704
47	Artist -----	1	1	1	556-676	7,368	7,368
48	Illustrator -----	0.75	-	-	435-530	-	-
49	Illustrator apprentice -----	1	1	1	359-415	4,632	4,632
50	Photographic technician -----	2	2	2	435-530	11,244	11,244
51	Draftsman -----	0.75	1	1	435-530	5,220	5,220
52	Assistant engineer -----	1	1	1	783-950	11,400	11,400
53	Supervising reproduction section --	0.79	1	1	710-863	9,852	9,852
54	Printing estimator -----	0.50	1	1	710-863	8,520	8,520
55	Farm Service:						
56	Senior superintendent of cultiva-	1	1	1	614-746	8,952	8,952
57	tions -----						
58	Superintendent of cultivations ---	1	1	1	505-614	6,852	6,852
59	Field assistant -----	1	1	1	457-556	6,672	6,672
60	Automotive mechanic helper ----	-	1	1	435-530	6,360	6,360
61	Senior farm machinery mechanic --	-	1	1	644-783	9,396	9,396
62	Farm machinery mechanic -----	-	3	3	584-710	23,424	23,424
63	Farming Operations:						
64	Principal superintendent of cultiva-	1	1	1	746-905	10,860	10,860
65	tions -----						
66	Health and Safety:						
67	Environmental health and safety of-	1	1	1	1,100*	13,200	13,200
68	ficer -----						
69	Secretary -----	1	1	1	457-556	6,672	6,672
70	Pest control operator -----	1	1	1	505-614	6,516	6,516
71	Associate physician diplomate ---	0.05	0.05	0.05	1,587-1,929	952	952
72	Environmental health and safety	1.25	1	1	950-1,155	11,400	11,400
73	technologist -----						
74	Environmental health and safety	1.75	3	3	746-905	27,756	27,756
75	technologist II -----						

\* Not an established range.

## University of California

## DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTITUTIONAL SERVICES AND</b>						
2	<b>GENERAL EXPENSE—Continued</b>						
3							
4							
5	Irrigation Service:				SALARY RANGE		
6	Senior farm maintenance man ----	1	1	1	\$644-746	\$8,952	\$8,952
7	Mail and Messenger Service:						
8	Mail clerk II -----	1	1	1	505-614	7,368	7,368
9	Mail clerk I -----	5.83	7	7	435-530	40,860	40,860
10	Microscope Pool Operations:						
11	Laboratory assistant III -----	0.98	1	1	584-710	7,188	7,188
12	Receiving:						
13	Senior clerk -----	1	1	1	395-480	5,100	5,100
14	Storekeeper III -----	0.58	1	1	644-783	7,728	7,728
15	Storekeeper II -----	1.42	1	1	556-676	6,672	6,672
16	Storekeeper I -----	1	2	2	480-584	13,068	13,068
17	Automotive equipment operator II	1	2	2	505-614	13,884	13,884
18	Truck driver -----	1	-	-	525*	-	-
19	Storehouse:						
20	Senior clerk -----	5.04	2	2	395-480	9,960	9,960
21	Key punch operator -----	1	1	1	405-492	5,352	5,352
22	Secretary-stenographer -----	0.99	-	-	415-505	-	-
23	Storekeeper IV -----	-	1	1	710-863	9,168	9,168
24	Storekeeper III -----	-	1	1	644-783	7,728	7,728
25	Storekeeper II -----	1.08	3	3	556-676	23,400	23,400
26	Storekeeper I -----	5.91	4	4	480-584	25,788	25,788
27	Administrative assistant -----	0.17	1	1	556-676	7,008	7,008
28	Telephone and Telegraph:						
29	Communications supervisor III ----	1	1	1	692-842	9,168	9,168
30	Chief communications attendant ----	1	1	1	530-644	7,536	7,536
31	Communications attendant -----	5	5	5	395-480	28,524	28,524
32	Principal clerk -----	1	1	1	457-556	5,760	5,760
33	Senior typist-clerk -----	0.23	0.75	0.75	395-480	3,555	3,555
34	UC Garage:						
35	Automotive mechanic -----	4	4	4	584-710	33,288	33,288
36	Senior garage man -----	1	1	1	710-863	10,356	10,356
37	Senior farm machinery mechanic --	1	1	1	644-783	9,396	9,396
38	Public Affairs Office:						
39	Public information manager -----	1	1	1	1,417	14,300	14,300
40	Senior typist-clerk -----	0.50	0.50	0.50	395-480	2,610	2,610
41	Secretary -----	1	1	1	457-556	6,672	6,672
42	Writer III -----	1	1	1	710-863	10,356	10,356
43	Publications:						
44	Editor III -----	1	1	1	710-863	10,356	10,356
45	Editor II -----	0.34	0.50	0.50	584-710	3,504	3,504
46	General assistance -----	84.66	91.75	91.75	(401,957)	418,882	418,882
47							
48	<b>Totals, Institutional Services and Gen-</b>						
49	<b>eral Expense -----</b>	<b>175.58</b>	<b>186.05</b>	<b>186.05</b>	<b>\$1,025,560</b>	<b>\$1,101,369</b>	<b>\$1,101,369</b>
50							
51	<b>AUXILIARY ENTERPRISES</b>						
52							
53	Residence Halls Supervisor:						
54	Associate dean of students—housing	0.38	-	-	\$1,069*	-	-
55	Principal clerk -----	1	-	-	457-556	-	-
56	Administrative assistant -----	0.50	-	-	556-676	-	-
57	Residence halls manager III -----	1	-	-	821-998	-	-
58	Assistant dean of students -----	0.75	-	-	823*	-	-
59	Central Services:						
60	Associate dean of students—housing	-	0.50	0.50	1,083*	\$6,500	\$6,500
61	Principal clerk -----	-	2	2	457-556	12,720	12,720
62	Senior clerk -----	-	2	2	395-480	9,960	9,960
63	Senior typist-clerk -----	-	0.50	0.50	395-480	2,490	2,490
64	Administrative assistant -----	-	0.50	0.50	556-676	3,864	3,864
65	Central Lodging:						
66	Principal clerk -----	-	1	1	457-556	6,516	6,516
67	Residence halls manager III -----	-	1	1	821-998	11,976	11,976
68	Residence halls manager I -----	-	1	1	614-746	8,736	8,736
69	Central Food Service:						
70	Food service manager III -----	-	1	1	746-905	10,620	10,620
71	Central Student Program:						
72	Senior typist-clerk -----	-	0.50	0.50	395-480	2,490	2,490
73	Assistant dean of students -----	-	1	1	710-863	10,356	10,356
74	Orchard Park Apartments—Household:						
75	Residence hall manager I -----	0.50	-	-	530-644	-	-
76	Primero—Household Administrative						
77	and Clerical:						
78	Custodian foreman II -----	1	1	1	530-644	7,728	7,728
79	Primero—Household Housekeeping						
80	Service:						
81	Custodian/matron -----	1	1	1	415-505	6,060	6,060
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\* Not an established range.

## University of California

## DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>AUXILIARY ENTERPRISES—</b>						
2	Continued						
3							
4	Primero—Food Service Administration						
5	and Clerical:				SALARY RANGE		
6	Senior clerk -----	1.03	1	1	\$395-480	\$4,860	\$4,860
7	Primero Halls:						
8	Head resident -----	0.88	—	—	457-556	—	—
9	Resident advisor -----	0.03	—	—	530-644	—	—
10	Principal clerk -----	0.50	—	—	457-556	—	—
11	Typist-clerk -----	0.43	—	—	350-425	—	—
12	Food service manager V -----	0.31	—	—	973-1,183	—	—
13	Food service manager III -----	1	—	—	746-905	—	—
14	Food service manager I -----	0.25	—	—	556-676	—	—
15	Segundo—Household Administration						
16	and Clerical:						
17	Head resident -----	1.13	0.67	0.67	457-556	3,522	3,522
18	Segundo—Other:						
19	Head resident -----	—	1.33	1.33	457-556	6,990	6,990
20	Segundo Halls:						
21	Principal clerk -----	0.50	—	—	457-556	—	—
22	Typist-clerk -----	0.43	—	—	350-425	—	—
23	Food service manager V -----	0.31	—	—	973-1,183	—	—
24	Food service manager I -----	0.25	—	—	556-676	—	—
25	Solano Park Apartments:						
26	Residence hall manager I -----	0.50	—	—	614-746	—	—
27	Segundo—Household Housekeeping						
28	Service:						
29	Custodian/matrou -----	1.58	2	2	415-505	12,120	12,120
30	Segundo—Food Service Administration						
31	and Clerical:						
32	Senior clerk -----	1	1	1	395-480	5,352	5,352
33	Food service manager III -----	1	1	1	746-905	8,592	8,592
34	Tercero—Household Administration						
35	and Clerical:						
36	Counselor I -----	—	0.34	0.34	530-644	2,330	2,330
37	Tercero—Household Student Program:						
38	Counselor I -----	—	0.66	0.66	530-644	4,522	4,522
39	Tercero—Household Housekeeping						
40	Service:						
41	Custodian/matrou -----	—	1	1	415-505	6,060	6,060
42	Custodian foreman I -----	—	1	1	457-556	6,360	6,360
43	Parking Operation—Current:						
44	Principal clerk -----	1	1	1	457-556	6,060	6,060
45	Parking supervisor I -----	1	1	1	505-614	6,852	6,852
46	Parking attendant -----	—	3	3	435-530	15,660	15,660
47	Memorial Union Central Services:						
48	Assistant vice chancellor—business						
49	and finance -----	—	0.50	0.50	1,833*	8,800	8,800
50	Principal clerk -----	—	1	1	457-556	6,672	6,672
51	Senior clerk -----	—	1	1	395-480	4,980	4,980
52	Senior typist-clerk -----	—	1	1	395-480	4,980	4,980
53	Typist-clerk -----	—	1	1	350-425	4,200	4,200
54	Administrative analyst -----	—	1	1	746-905	8,952	8,952
55	Administrative assistant -----	—	0.50	0.50	556-676	4,056	4,056
56	Memorial Union—General:						
57	Principal clerk -----	1.58	2	2	457-556	11,820	11,820
58	Clerk -----	—	1	1	350-425	4,404	4,404
59	Senior typist-clerk -----	1	1	1	395-480	5,220	5,220
60	Typist-clerk -----	1.05	1	1	350-425	4,740	4,740
61	Secretary -----	—	1	1	457-556	6,360	6,360
62	Custodian/matrou -----	0.38	—	—	415-505	—	—
63	Auditorium manager I -----	0.58	1	1	530-644	6,360	6,360
64	Recreation supervisor II -----	1	1	1	614-746	7,368	7,368
65	Library assistant I -----	0.75	1	1	395-480	4,980	4,980
66	Administrative analyst -----	0.50	0.50	0.50	746-905	4,476	4,476
67	Assistant business manager II -----	—	1	1	746-905	10,860	10,860
68	Memorial Union Commons:						
69	Principal clerk -----	1	1	1	457-556	6,672	6,672
70	Senior clerk -----	1	1	1	395-480	5,352	5,352
71	Food service manager IV -----	0.58	1	1	842-1,023	11,616	11,616
72	Food service manager III -----	0.42	—	—	746-905	—	—
73	Memorial Union Recreation:						
74	Cashier -----	0.31	1	1	395-480	4,980	4,980
75	Typist-clerk -----	1.87	1	1	350-425	4,200	4,200
76	Custodian/matrou -----	0.29	1	1	415-505	4,980	4,980
77	Recreation supervisor III -----	1	1	1	746-905	9,396	9,396
78	Maintenance man -----	0.69	1	1	530-614	6,360	6,360
79	Electronics technician -----	0.81	1	1	584-676	8,112	8,112
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\* Not an established range.

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University of California

DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>AUXILIARY ENTERPRISES—</b>						
2	Continued						
3							
4	UCD Bookstore—General:						
5							
6	Supervising cashier -----	0.53	1	1	\$530-644	\$6,672	\$6,672
7	Cashier -----	0.50	1	1	395-480	5,220	5,220
8	Principal clerk -----	0.58	2	2	457-556	13,068	13,068
9	Senior clerk -----	0.50	1	1	395-480	6,204	6,204
10	Clerk -----	11.98	18	18	350-425	82,692	82,692
11	Mail clerk I -----	0.50	1	1	435-530	5,220	5,220
12	Secretary -----	0.50	1	1	457-556	6,672	6,672
13	Storekeeper I -----	0.50	1	1	480-584	7,368	7,368
14	Stores helper -----	1.08	2	2	342-415	8,208	8,208
15	Senior administrative assistant ---	0.50	1	1	710-863	10,608	10,608
16	Administrative assistant -----	0.50	1	1	556-676	9,396	9,396
17	Bookstore manager -----	0.50	1	1	821-998	12,576	12,576
18	Memorial Union Fountain and Grill:						
19	Clerk -----	2.08	3	3	350-425	15,528	15,528
20	Food service manager I -----	0.41	1	1	556-676	6,000	6,000
21	University Airport—Current:						
22	Principal clerk -----	1	1	1	457-556	6,672	6,672
23	Airport lineman -----	1	1	1	435-530	6,360	6,360
24	General assistance -----	191.16	199	199	(831,195)	965,550	965,550
25							
26	<b>Totals, Auxiliary Enterprises -----</b>	<b>247.89</b>	<b>289.50</b>	<b>289.50</b>	<b>\$1,175,708</b>	<b>\$1,534,206</b>	<b>\$1,534,206</b>
27	Merit Increase and Provisions:						
28	Academic -----	-	-	-	-	198,049	198,049
29	Nonacademic -----	-	-	-	-	198,396	198,396
30							
31	<b>TOTALS, DAVIS CAMPUS -----</b>	<b>3,435.33</b>	<b>3,773.87</b>	<b>3,773.87</b>	<b>\$28,431,333</b>	<b>\$33,873,382</b>	<b>\$33,873,382</b>
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University of California

IRVINE CAMPUS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION</b>						
2							
3							
4	Chaucellor's Office :				SALARY RANGE		
5	Chaucellor -----	1	1	1	\$2,917*	\$35,000	\$35,000
6	Assistaunt to the chaucellor -----	1	1	1	1,042*	12,500	12,500
7	Secretary -----	1	2	2	457-556	11,688	11,688
8	Secretary-stenographer -----	1	1	1	415-505	6,060	6,060
9	Vice Chaucellor—Academic Affairs :						
10	Vice chaucellor -----	1	1	1	2,667*	32,000	32,000
11	Principial clerk -----	1	1	1	457-556	5,484	5,484
12	Secretary -----	1	1	1	457-556	6,060	6,060
13	Administrative assistant -----	1	2	2	556-676	14,724	14,724
14	Vice Chaucellor—Student Affairs :						
15	Vice chaucellor -----	1	1	1	1,708*	20,500	20,500
16	Administrative assistant -----	-	1	1	556-676	7,008	7,008
17	Vice Chaucellor—Business and						
18	Finance :						
19	Vice chaucellor -----	1	1	1	1,917*	23,000	23,000
20	Business manager -----	1	1	1	1,400*	16,800	16,800
21	Senior typist-clerk -----	0.35	1	1	395-480	4,740	4,740
22	Secretary -----	1.59	2	2	457-556	11,844	11,844
23	Assistant business manager III -----	-	1	1	905-1,100	10,860	10,860
24	Assistant business manager II -----	1	1	1	746-905	9,612	9,612
25	Accounting :						
26	Accounting officer -----	1	1	1	1,100*	13,200	13,200
27	Principal clerk -----	2.58	2	2	457-556	12,120	12,120
28	Senior clerk -----	3.06	7	7	395-480	34,740	34,740
29	Senior typist-clerk -----	-	1	1	395-480	4,980	4,980
30	Accountant III -----	-	1	1	905-1,100	11,400	11,400
31	Accountant II -----	3.58	3	3	746-905	27,744	27,744
32	Accountant I -----	1.33	2	2	614-746	15,456	15,456
33	Physical Planning and Construction :						
34	Principal architect -----	1	1	1	1,583*	19,000	19,000
35	Senior planning analyst I -----	1	1	1	998-1,213	14,556	14,556
36	Campus planner II -----	0.40	1	1	1,155-1,405	15,276	15,276
37	Senior engineer -----	1.40	1	1	1,100-1,337	16,044	16,044
38	Senior administrative assistant ---	1	1	1	710-863	9,612	9,612
39	Budget Office :						
40	Budget officer -----	1	1	1	1,000*	12,000	12,000
41	Principal clerk -----	0.83	1	1	457-556	6,360	6,360
42	Building Programs Clearing :						
43	Construction manager -----	-	1	1	1,392*	16,700	16,700
44	Principal clerk -----	-	1	1	457-556	5,760	5,760
45	Senior clerk -----	-	1	1	395-480	4,980	4,980
46	Senior typist-clerk -----	-	1	1	395-480	4,980	4,980
47	Secretary -----	-	1	1	457-556	6,204	6,204
48	Secretary-stenographer -----	-	4	4	415-505	21,552	21,552
49	Senior architectural draftsman -----	-	1	1	905-1,100	13,200	13,200
50	Assistant architectural draftsman ---	-	1	1	783-950	9,396	9,396
51	Junior architectural draftsman ---	-	1	1	676-783	8,952	8,952
52	Senior architect I -----	-	1	1	1,155-1,405	16,860	16,860
53	Associate planning analyst -----	-	1	1	783-950	10,608	10,608
54	Project architect -----	-	3	3	998-1,213	38,064	38,064
55	Associate construction inspector ---	-	5	5	905-1,100	62,592	62,592
56	Design draftsman -----	-	1	1	710-863	8,736	8,736
57	Senior engineer -----	-	2	2	1,100-1,337	31,320	31,320
58	Cashier :						
59	Senior cashier -----	1	1	1	457-556	6,060	6,060
60	Cashier -----	1	1	1	395-480	4,740	4,740
61	Central Records :						
62	Principal clerk -----	0.56	1	1	457-556	5,760	5,760
63	Senior clerk -----	4.50	4	4	395-480	20,052	20,052
64	Senior administrative assistant ---	1	1	1	710-863	9,396	9,396
65	Personnel :						
66	Personnel manager -----	1	1	1	1,125*	13,500	13,500
67	Principal clerk -----	-	1	1	457-556	5,628	5,628
68	Secretary -----	1	1	1	457-556	6,204	6,204
69	Employment representative II -----	1	1	1	584-710	7,536	7,536
70	Personnel analyst -----	1	2	2	746-905	19,056	19,056
71	Purchasing :						
72	Purchasing agent -----	1	1	1	1,108*	13,300	13,300
73	Principal clerk -----	0.17	1	1	457-556	5,760	5,760
74	Senior typist-clerk -----	0.16	1	1	395-480	4,980	4,980
75	Typist-clerk -----	0.57	3.50	3.50	350-425	15,162	15,162
76	Secretary -----	1	1	1	457-556	5,484	5,484
77	Administrative assistant -----	1	1	1	556-676	7,008	7,008
78	Buyer II -----	1.79	2	2	676-821	17,040	17,040
79	Buyer I -----	1.64	3	3	584-710	22,104	22,104
80	General assistance -----	40.75	24.75	24.75	(300,571)	195,267	195,267
81	<b>Totals, General Administration</b> -----	<b>92.26</b>	<b>120.25</b>	<b>120.25</b>	<b>\$773,478</b>	<b>\$1,084,309</b>	<b>\$1,084,309</b>

\* Not an established range.



University of California

IRVINE CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTRUCTION AND DEPARTMENTAL RESEARCH</b>						
2	Academic :						
3	SALARY RANGE						
4	Director -----	-	0.25	0.25	\$2,183*	\$6,550	\$6,550
5	Dean -----	2.25	2.25	2.25	2,012*	54,325	54,325
6	Associate dean -----	-	0.50	0.50	1,442*	8,650	8,650
7	Divisional dean -----	2.92	2.92	2.92	1,974*	69,184	69,184
8	Associate divisional dean -----	-	3.50	3.50	1,333*	56,000	56,000
9	Summer differential -----	-	-	-	-	2,950	2,950
10	Administrative stipend -----	-	-	-	-	20,500	20,500
11	Professor -----	30.22	51.58	51.58	1,233-2,100	981,441	981,441
12	Associate professor -----	20.83	38.75	38.75	983-1,300	481,123	481,123
13	Assistant professor -----	117.96	128.50	128.50	775-1,067	1,274,265	1,274,265
14	Instructor -----	4	-	-	675-792	-	-
15	Associate -----	3.89	2	2	680-786	15,732	15,732
16	Lecturer -----	8.92	5.75	5.75	1,664-1,954	79,914	79,914
17	Supervisor in physical education ---	-	0.75	0.75	1,083-1,250	9,750	9,750
18	Associate supervisor in physical edu-	-	-	-	-	-	-
19	cation -----	3	2.25	2.25	\$67-1,000	24,150	24,150
20	Supervisor teacher education -----	-	3	3	712-1,230	29,472	29,472
21	Teaching assistant -----	35.42	51.50	51.50	333-368	309,000	309,000
22	Nonacademic :						
23	Nurseryman -----	1	1	1	480-584	6,360	6,360
24	Principal clerk -----	6.07	6.75	6.75	457-556	39,753	39,753
25	Senior clerk -----	2.11	2	2	395-480	10,200	10,200
26	Clerk -----	-	1	1	350-425	4,104	4,104
27	Senior typist-clerk -----	7.32	8	8	395-480	38,760	38,760
28	Typist-clerk -----	1.58	1	1	350-425	4,356	4,356
29	Secretary -----	18.88	20	20	457-556	121,548	121,548
30	Secretary-stenographer -----	27.78	32.75	32.75	415-505	174,519	174,519
31	Storekeeper II -----	1	0.75	0.75	556-676	5,796	5,796
32	Storekeeper I -----	1.87	1.75	1.75	480-584	11,442	11,442
33	Senior wardrobe technician -----	1	1	1	584-710	7,920	7,920
34	Senior scene technician -----	1	1	1	614-746	8,952	8,952
35	Administrative assistant -----	6.90	7	7	556-676	51,084	51,084
36	Laboratory business officer I -----	3.48	5	5	746-905	49,236	49,236
37	Production manager I -----	1	1	1	\$63-1,048	10,356	10,356
38	Senior electronics technician -----	0.94	2	2	676-821	18,348	18,348
39	Senior laboratory glassblower -----	1	1	1	710-863	10,356	10,356
40	Principal laboratory mechanician ---	0.83	1	1	746-905	9,612	9,612
41	Senior laboratory mechanician -----	1.17	2	2	676-821	17,472	17,472
42	Senior animal technician -----	1	1	1	505-614	6,360	6,360
43	Laboratory assistant III -----	1.59	3	3	584-710	23,400	23,400
44	Laboratory assistant II -----	1.88	3	3	480-584	17,880	17,880
45	Laboratory assistant I -----	3.08	3	3	415-505	16,260	16,260
46	Laboratory technician III -----	1	1	1	710-863	8,952	8,952
47	Laboratory technician II -----	0.43	1	1	644-783	9,396	9,396
48	Laboratory technician I -----	1	3	3	530-644	20,040	20,040
49	Senior museum scientist -----	1	1	1	783-950	11,400	11,400
50	General assistance -----	51.04	46.75	46.75	(323,092)	252,686	252,686
51	<b>Totals, Instruction and Departmental Research</b>						
52		375.86	452.25	452.25	\$3,401,436	\$4,389,554	\$4,389,554
53	<b>ORGANIZED ACTIVITIES</b>						
54	Intercollegiate Athletics :						
55	Principal clerk -----	-	0.12	0.12	\$457-556	\$727	\$727
56	Secretary-stenographer -----	-	0.12	0.12	415-505	627	627
57	Storekeeper II -----	-	0.12	0.12	556-676	928	928
58	Storekeeper I -----	-	0.12	0.12	480-584	763	763
59	General assistance -----	1.36	1.02	1.02	(11,129)	12,542	12,542
60	<b>Totals, Organized Activities</b>						
61		1.36	1.50	1.50	\$11,129	\$15,587	\$15,587
62	<b>ORGANIZED RESEARCH</b>						
63	Academic :						
64	Director -----	0.50	0.50	0.50	\$1,125*	\$6,750	\$6,750
65	Researcher -----	0.33	1	1	1,233-2,100	26,167	26,167
66	Assistant researcher -----	0.50	1.50	1.50	775-1,067	15,000	15,000
67	Nonacademic :						
68	Manager of the computer facility ---	0.92	1	1	1,417*	17,000	17,000
69	Senior typist-clerk -----	0.88	1	1	395-480	4,740	4,740
70	Key punch operator II -----	1.08	1	1	405-492	4,860	4,860

\* Not an established range.

## University of California

## IRVINE CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ORGANIZED RESEARCH—Continued</b>						
2							
3							
4	Nonacademic—Continued				SALARY RANGE		
5	Senior computer operator -----	1	1	1	\$614-746	\$7,920	\$7,920
6	Computer operator -----	1	1	1	530-644	7,008	7,008
7	Secretary -----	1	1	1	457-556	6,204	6,204
8	Secretary-stenographer -----	1.07	1	1	415-505	5,484	5,484
9	Programmer IV -----	0.25	1	1	1,155-1,405	13,860	13,860
10	Programmer III -----	3.75	3	3	905-1,100	36,528	36,528
11	Programmer II -----	4.20	4	4	746-905	38,052	38,052
12	Programmer I -----	1	1	1	614-746	7,368	7,368
13	Administrative assistant -----	0.33	1	1	556-676	6,672	6,672
14	General assistance -----	8.60	2	2	(147,507)	9,485	9,485
15							
16	Totals, Organized Research -----	26.41	22	22	\$208,710	\$213,098	\$213,098
17							
18	<b>LIBRARIES</b>						
19							
20							
21	University librarian -----	1	1	1	\$1,467*	\$17,600	\$17,600
22	Assistant University librarian -----	1	1	1	1,167-1,421	15,400	15,400
23	Librarian V -----	-	1	1	1,004-1,283	12,700	12,700
24	Librarian IV -----	3	2	2	871-1,058	22,500	22,500
25	Librarian III -----	3.76	5	5	750-912	47,700	47,700
26	Librarian II -----	6.42	10	10	621-787	77,950	77,950
27	Librarian I -----	1.17	5	5	558-621	34,800	34,800
28	Principal clerk -----	1.83	2	2	457-556	11,964	11,964
29	Senior clerk -----	1	1	1	395-480	5,220	5,220
30	Senior typist-clerk -----	1.22	2	2	395-480	9,480	9,480
31	Typist-clerk -----	6.87	7.50	7.50	350-425	32,706	32,706
32	Secretary -----	0.92	2	2	457-556	11,520	11,520
33	Secretary-stenographer -----	0.50	1	1	415-505	5,220	5,220
34	Library assistant III -----	3.92	4	4	530-644	26,688	26,688
35	Library assistant II -----	7.43	9	9	457-556	52,884	52,884
36	Library assistant I -----	7.73	10	10	395-480	49,800	49,800
37	Library bookmender -----	-	1	1	395-480	4,860	4,860
38	Programmer II -----	1	1	1	746-905	9,396	9,396
39	Administrative assistant -----	1	1	1	556-676	7,368	7,368
40	General assistance -----	15.30	22.25	22.25	(68,444)	82,992	82,992
41							
42	Totals, Libraries -----	65.07	88.75	88.75	\$392,597	\$538,748	\$538,748
43							
44	<b>EXTENSION AND PUBLIC SERVICE</b>						
45							
46	General assistance -----	1.43	-	-	\$7,172	\$5,172	\$5,172
47							
48							
49	<b>MAINTENANCE AND OPERATION OF PLANT</b>						
50							
51							
52	Superintendence Office:						
53	Physical plant superintendent -----	1	1	1	\$1,300*	\$16,000	\$16,000
54	Senior clerk -----	0.95	1	1	395-480	5,220	5,220
55	Typist-clerk -----	0.61	2	2	350-425	8,712	8,712
56	Key punch operator II -----	1	1	1	405-492	5,100	5,100
57	Secretary -----	1	1	1	457-556	5,760	5,760
58	Senior superintendent of grounds and buildings -----	1	1	1	950-1,155	11,400	11,400
59							
60	Custodial Maintenance:						
61	Custodian supervisor I -----	1	1	1	584-710	7,368	7,368
62	Cook -----	1	1	1	457-556	6,060	6,060
63	Laborer -----	0.98	1	1	435-530	5,484	5,484
64	Grounds Maintenance:						
65	Pest control operator -----	0.17	1	1	505-614	6,060	6,060
66	Supervising groundsman I -----	1	1	1	584-710	8,520	8,520
67	Grounds foreman -----	2.17	3	3	505-614	19,092	19,092
68	Groundsman -----	11.36	11	11	435-530	61,152	61,152
69	Automotive mechanic helper -----	1.16	2	2	457-556	11,964	11,964
70	Farm equipment operator I -----	-	1	1	457-556	6,060	6,060
71	Plant Service:						
72	Superintendent of grounds and buildings -----	-	1	1	821-998	10,356	10,356
73							
74	Craft foreman -----	3.84	4	4	710-821	37,152	37,152
75	Senior maintenance man -----	12.17	12	12	644-746	99,432	99,432
76	Maintenance man -----	0.58	4	4	530-614	26,088	26,088
77	Inspector-planner-estimator -----	1	1	1	710-821	9,168	9,168
78							
79	* Not an established range.						
80							
81							
82							
83							
84							
85							
86							

**University of California**  
**IRVINE CAMPUS—Continued**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	<b>MAINTENANCE AND OPERATION</b>						
3	<b>OF PLANT—Continued</b>						
4							
5	Police:						
6	Chief of police-----	1	1	1	\$746-905	\$10,860	
7	Police sergeant-----	1	1	1	644-783	9,396	
8	Police officer-----	5	7	7	584-710	52,296	
9	Senior typist-clerk-----	0.96	1	1	395-480	4,740	
10	Utilities:						
11	Chief steam operating engineer-----	1	1	1	746-863	9,852	
12	Steam operating engineer-----	5	5	5	644-746	40,800	
13	General assistance-----	25.39	26.70	26.70	162,748	184,503	
14							
15	Totals, Maintenance and Operation of						
16	Plant-----	81.34	93.70	93.70	\$556,679	\$678,595	
17							
18							
19	<b>INSTITUTIONAL SERVICES AND</b>						
20	<b>GENERAL EXPENSE</b>						
21							
22	Central Reproduction:						
23	Printing offset duplicate machine						
24	operator-----	0.89	1	1	\$584-710	\$6,672	
25	Garage—Current:						
26	Automotive mechanic helper-----	—	1	1	457-556	5,628	
27	Garage manager-----	—	1	1	644-783	7,728	
28	Mail and Messenger:						
29	Mail clerk III-----	0.97	1	1	505-614	6,060	
30	Mail clerk I-----	2	2	2	435-530	10,968	
31	Receiving:						
32	Typist-clerk-----	1.01	1.50	1.50	350-425	6,558	
33	Deliveryman-----	2.82	3	3	405-492	14,820	
34	Storekeeper I-----	1	1	1	480-584	6,360	
35	Storehouse Current Operations:						
36	Senior clerk-----	0.92	1	1	395-480	4,980	
37	Typist-clerk-----	0.08	1	1	350-425	4,308	
38	Storekeeper II-----	1	1	1	556-676	7,536	
39	Storekeeper I-----	0.82	3	3	480-584	17,868	
40	Telephone and Telegraph:						
41	Communications supervisor II-----	1	1	1	628-764	8,520	
42	Communications attendant-----	1.90	3.50	3.50	395-480	17,382	
43	Public Affairs Office:						
44	Assistant to chancellor and public						
45	affairs-----	1	1	1	1,433*	17,200	
46	Secretary-----	1	1	1	457-556	6,672	
47	Writer IV-----	1	1	1	863-1,048	11,976	
48	Academic Senate Secretariat:						
49	Secretary-----	—	1	1	457-556	5,760	
50	Administrative assistant-----	1	1	1	556-676	7,008	
51	Health and Safety:						
52	Environmental health and safety						
53	technologist-----	0.37	1	1	950-1,155	10,860	
54	General assistance-----	13.40	12.50	12.50	70,722	72,371	
55							
56	Totals, Institutional Services and						
57	General Expense-----	32.18	40.50	40.50	\$177,174	\$257,235	
58							
59	<b>STUDENT SERVICES</b>						
60							
61	Dean of Students:						
62	Dean of students-----	1	1	1	\$1,292*	\$15,500	
63	Secretary-----	1	1	1	457-556	6,060	
64	Administrative assistant-----	1	—	—	556-676	—	
65	Counseling Officer:						
66	Coordinator-administrator-----	0.46	0.50	0.50	991*	5,949	
67	Administrative stipend-----	—	—	—	—	300	
68	Secretary-stenographer-----	0.38	1	1	415-505	5,220	
69	Administrative assistant-----	0.75	—	—	556-676	—	
70	Financial Aid and Placement Office:						
71	Principal clerk-----	0.87	1	1	457-556	6,060	
72	Senior typist-clerk-----	—	1	1	395-480	4,980	
73	Secretary-stenographer-----	0.66	1	1	415-505	5,100	
74	Senior administrative assistant-----	—	1	1	710-863	8,520	
75	Administrative assistant-----	1	1	1	556-676	7,728	
76	Recreational Program:						
77	Principal clerk-----	—	0.13	0.13	457-556	788	
78	Secretary-stenographer-----	—	0.13	0.13	415-505	679	
79	Storekeeper II-----	—	0.13	0.13	556-676	1,004	
80	Storekeeper I-----	—	0.13	0.13	480-584	827	
81	Recreation supervisor III-----	—	0.25	0.25	746-905	2,850	

\* Not an established range.

## University of California

## IRVINE CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STUDENT SERVICES—Continued</b>						
2	Registration and Admissions Office:				SALARY RANGE		
3	Registrar and admissions officer ---	1	1	1	\$1,213*	\$14,550	\$14,550
4	Principal clerk -----	2.95	3	3	457-556	18,480	18,480
5	Senior clerk -----	2.77	4	4	395-480	19,560	19,560
6	Senior typist-clerk -----	0.86	1	1	395-480	4,740	4,740
7	Typist-clerk -----	1.91	2	2	350-425	8,400	8,400
8	Secretary -----	1	1	1	457-556	6,060	6,060
9	Secretary-stenographer -----	0.98	1	1	415-505	5,220	5,220
10	Senior administrative assistant ---	0.67	1	1	710-863	8,952	8,952
11	Administrative assistant -----	0.75	1	1	556-676	7,728	7,728
12	Special Services:						
13	Administrative assistant -----	-	1	1	556-676	7,008	7,008
14	Student Activities Office:						
15	Assistant to vice chancellor—stu-						
16	dent affairs -----	1	1	1	648*	7,776	7,776
17	Secretary-stenographer -----	1	1	1	415-505	5,484	5,484
18	Assistant dean of students -----	-	1	1	710-863	7,728	7,728
19	Student Affairs Development:						
20	Assistant to the chancellor -----	-	1	1	1,208*	14,500	14,500
21	Secretary-stenographer -----	-	1	1	415-505	5,484	5,484
22	Student Health:						
23	Senior physician diplomate -----	0.50	0.50	0.50	1,667-2,026	12,156	12,156
24	Secretary -----	1	1	1	457-556	6,360	6,360
25	Secretary-stenographer -----	0.74	1	1	415-505	5,100	5,100
26	Head nurse -----	1	1	1	628-764	8,304	8,304
27	Staff nurse -----	0.81	1	1	571-692	7,008	7,008
28	Student Health Counseling:						
29	Counseling psychologist II -----	-	1	1	905-1,100	10,860	10,860
30	Secretary-stenographer -----	-	1	1	415-505	5,100	5,100
31	Clinical social worker II -----	-	0.50	0.50	764-927	3,348	3,348
32	General assistance -----	8.79	20.76	20.76	(52,538)	79,778	79,778
33	<b>Totals, Student Services</b> -----	<b>34.85</b>	<b>58.03</b>	<b>58.03</b>	<b>\$227,368</b>	<b>\$351,249</b>	<b>\$351,249</b>
34	<b>AUXILIARY ENTERPRISES</b>						
35	Central Housing Administration:						
36	Student housing and food service						
37	administrator -----	1.13	1	1	\$867*	\$10,400	\$10,400
38	Mesa Court Unit 1:						
39	Assistant residence halls manager --	0.50	0.50	0.50	556*	3,336	3,336
40	Residence advisor -----	0.43	0.50	0.50	530-644	3,504	3,504
41	Maintenance man -----	0.22	0.50	0.50	530-614	3,504	3,504
42	Assistant business manager II ---	-	0.40	0.40	746-905	4,142	4,142
43	Cashier -----	-	0.40	0.40	395-480	2,088	2,088
44	Mesa Court Unit 1-A:						
45	Assistant residence halls manager --	-	0.12	0.12	614-746	801	801
46	Residence advisor -----	-	0.12	0.12	530-644	841	841
47	Maintenance man -----	-	0.12	0.12	530-614	841	841
48	Assistant business manager II ---	-	0.10	0.10	746-905	1,036	1,036
49	Cashier -----	-	0.10	0.10	395-480	522	522
50	Mesa Court Unit 2:						
51	Assistant residence halls manager --	-	0.38	0.38	614-746	2,535	2,535
52	Residence advisor -----	-	0.38	0.38	530-644	2,663	2,663
53	Maintenance man -----	-	0.38	0.38	530-614	2,663	2,663
54	Assistant business manager II ---	-	0.30	0.30	746-905	3,107	3,107
55	Cashier -----	-	0.30	0.30	395-480	1,566	1,566
56	Verano Unit 1:						
57	Principal clerk -----	0.50	0.50	0.50	457-556	2,742	2,742
58	Maintenance man -----	0.50	0.50	0.50	530-614	3,180	3,180
59	Assistant business manager II ---	0.10	0.10	0.10	746-905	1,036	1,036
60	Cashier -----	0.10	0.10	0.10	395-480	522	522
61	Verano Unit 2:						
62	Principal clerk -----	0.50	0.50	0.50	457-556	2,742	2,742
63	Maintenance man -----	0.10	0.50	0.50	530-614	3,180	3,180
64	Assistant business manager II ---	0.10	0.10	0.10	746-905	1,036	1,036
65	Cashier -----	0.10	0.10	0.10	395-480	522	522
66	General assistance -----	9.03	17	17	(41,787)	76,991	76,991
67	<b>Totals, Auxiliary Enterprises</b> -----	<b>13.31</b>	<b>25</b>	<b>25</b>	<b>\$70,772</b>	<b>\$135,500</b>	<b>\$135,500</b>
68	Range Adjustment Provision:						
69	Academic -----	-	-	-	-	-149,909	-149,909
70	Nonacademic -----	-	-	-	-	-90,113	-90,113
71	Merit Increase Provisions:						
72	Academic -----	-	-	-	-	42,581	42,581
73	Nonacademic -----	-	-	-	-	20,663	20,663
74	<b>TOTALS, IRVINE CAMPUS</b> -----	<b>724.07</b>	<b>901.98</b>	<b>901.98</b>	<b>\$5,826,515</b>	<b>\$7,492,269</b>	<b>\$7,492,269</b>

\* Not an established range.

University of California

COLLEGE OF MEDICINE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION</b>						
2							
3							
4	Provost's Office:				SALARY RANGE		
5	Provost -----	1	1	1	\$2,292*	\$27,500	\$27,500
6	Clerk -----	0.97	1	1	350-425	4,200	4,200
7	Secretary -----	1	1	1	457-556	5,760	5,760
8	Administrative assistant -----	0.97	1	1	556-676	7,368	7,368
9	Financial Services:						
10	Principal clerk -----	1.40	2	2	457-556	11,520	11,520
11	Senior typist-clerk -----	0.85	1	1	395-480	5,352	5,352
12	Administrative assistant -----	0.17	1	1	556-676	7,188	7,188
13	Assistant business manager III ---	1	1	1	905-1,100	11,400	11,400
14	Secretary -----	0.52	-	-	457-556	-	-
15	Personnel Services:						
16	Finance officer and business mana-						
17	ger -----	0.50	0.50	0.50	1,142*	6,850	6,850
18	Personnel analyst -----	-	1	1	746-905	8,952	8,952
19	Principal clerk -----	0.93	-	-	457-556	-	-
20	Purchasing Department:						
21	Principal clerk -----	0.33	1	1	457-556	5,484	5,484
22	Storekeeper I -----	1	1	1	480-584	6,204	6,204
23	Buyer II -----	1	1	1	676-821	8,520	8,520
24	Secretary-stenographer -----	0.67	-	-	415-505	-	-
25	Business Services:						
26	Finance officer and business mana-						
27	ger -----	0.50	0.50	0.50	1,142*	6,850	6,850
28	Cashier -----	-	1	1	395-480	4,740	4,740
29	Administrative assistant -----	0.83	1	1	556-676	6,672	6,672
30	General assistance -----	0.77	0.85	0.85	(3,874)	3,910	3,910
31							
32	Totals, General Administration-----	14.41	16.85	16.85	\$115,527	\$138,470	\$138,470
33							
34							
35	<b>INSTRUCTION AND DEPART-</b>						
36	<b>MENTAL RESEARCH</b>						
37							
38	Academic:						
39	Dean -----	0.50	0.50	0.50	\$1,708*	\$10,250	\$10,250
40	Associate dean -----	0.20	0.20	0.20	1,583*	3,800	3,800
41	Assistant dean -----	-	0.36	0.36	1,453*	6,279	6,279
42	Administrative stipend -----	-	-	-	-	6,000	6,000
43	Professor -----	6.94	17.25	17.25	1,233-2,100	333,223	333,223
44	Associate professor -----	6.50	20.02	20.02	983-1,458	308,030	308,030
45	Assistant professor -----	23.32	47.45	47.45	775-1,200	564,020	564,020
46	Instructor -----	2.32	6.75	6.75	675-792	64,125	64,125
47	Associate -----	0.40	0.40	0.40	680-786	3,773	3,773
48	Lecturer -----	9.57	10.52	10.52	730-1,954	150,854	150,854
49	CCM faculty under review -----	0.89	0.51	0.51	1,485*	9,088	9,088
50	Clinical professor -----	2.60	2.27	2.27	1,567-2,100	42,481	42,481
51	Associate clinical professor -----	3.30	3.18	3.18	1,308-1,458	45,926	45,926
52	Assistant clinical professor -----	3.99	4.09	4.09	992-1,200	44,581	44,581
53	Clinical instructor -----	1.04	1.04	1.04	675-792	9,880	9,880
54	Associate researcher -----	2.17	2	2	983-1,500	22,400	22,400
55	Professor in residence -----	0.47	0.80	0.80	1,233-1,442	13,840	13,840
56	Associate professor in residence -----	0.87	0.99	0.99	983-1,300	13,563	13,563
57	Assistant professor in residence ---	1.56	1.79	1.79	775-1,066	20,435	20,435
58	Junior specialist -----	1	1	1	601-647	7,212	7,212
59	Nonacademic:						
60	Principal clerk -----	1.71	1	1	457-556	5,760	5,760
61	Senior typist-clerk -----	2.50	4.50	4.50	395-480	22,830	22,830
62	Typist-clerk -----	2.68	2	2	350-425	8,604	8,604
63	Secretary -----	7.93	6.33	6.33	457-556	39,826	39,826
64	Secretary-stenographer -----	11.86	14	14	415-505	75,624	75,624
65	Lantern and projector operator ---	-	0.30	0.30	342-415	1,231	1,231
66	Communications production assis-						
67	tant II -----	0.30	0.30	0.30	584-710	2,210	2,210
68	Communications production assis-						
69	tant I -----	-	0.70	0.70	530-644	4,452	4,452
70	Senior administrative assistant ---	-	0.63	0.63	710-863	5,368	5,368
71	Administrative assistant -----	2.05	6	6	556-676	41,064	41,064
72	Administrative services officer I ---	0.22	0.18	0.18	905-1,100	2,156	2,156
73	Senior x-ray technician -----	1	1	1	543-660	6,528	6,528
74	Physical therapist II -----	0.70	0.70	0.70	676-821	6,913	6,913
75	Speech therapist -----	0.20	0.20	0.20	644-783	1,546	1,546
76	Animal caretaker -----	1.21	1.20	1.20	395-480	5,952	5,952
77	Animal technician -----	0.50	1	1	457-556	6,516	6,516

\* Not an established range.

## University of California

## COLLEGE OF MEDICINE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	<b>INSTRUCTION AND DEPART-</b>						
3	<b>MENTAL RESEARCH—Continued</b>						
4							
5	Nonacademic—Continued						
6	Laboratory assistant III -----	0.62	2	2	\$584-710	\$14,016	\$14,016
7	Laboratory assistant II -----	4.55	3.21	3.21	480-584	21,492	21,492
8	Laboratory assistant I -----	4.44	4.50	4.50	415-505	23,802	23,802
9	Laboratory technician II -----	6.13	12	12	644-783	98,364	98,364
10	Laboratory technician I -----	2	5.10	5.10	530-644	32,436	32,436
11	General assistance -----	8.66	15.64	15.64	(64,014)	74,986	74,986
12							
13	<b>Totals, Instruction and Departmental</b>						
14	<b>Research -----</b>	126.90	203.61	203.61	\$1,258,268	\$2,181,436	\$2,181,436
15							
16	<b>LIBRARIES</b>						
17							
18	Library:						
19	Librarian V -----	-	1	1	\$1,004-1,283	\$12,050	\$12,050
20	Librarian IV -----	-	1	1	871-1,058	10,450	10,450
21	Librarian II -----	2.20	2.30	2.30	620-788	19,580	19,580
22	Typist-clerk -----	0.90	1	1	350-425	4,200	4,200
23	Library assistant II -----	1.75	2.50	2.50	457-556	14,334	14,334
24	Library assistant I -----	0.54	1	1	395-480	4,740	4,740
25	Medical record librarian -----	0.92	1	1	543-660	7,920	7,920
26	General assistance -----	1.55	1.50	1.50	(6,627)	6,900	6,900
27							
28							
29	<b>Totals, Libraries -----</b>	7.86	11.30	11.30	\$46,015	\$80,174	\$80,174
30							
31	<b>MAINTENANCE AND OPERATION</b>						
32	<b>OF PLANT</b>						
33							
34	Office of Superintendence:						
35	Senior typist-clerk -----	0.84	1	1	\$395-480	\$4,980	\$4,980
36	Superintendent of grounds and						
37	buildings -----	1	1	1	821-998	9,852	9,852
38	Senior maintenance man -----	1	1	1	644-746	8,520	8,520
39	Office of Building Maintenance:						
40	Senior maintenance man -----	1	2	2	644-746	16,032	16,032
41	Maintenance man -----	1	1	1	530-614	6,852	6,852
42	Office of Grounds Maintenance:						
43	Groundsman -----	1.54	1.50	1.50	435-530	8,226	8,226
44	Maintenance man -----	0.25	0.50	0.50	530-614	3,180	3,180
45	Janitorial:						
46	Janitor -----	8.04	9	9	386-446	41,940	41,940
47	Maid/housekeeping aid -----	1	1	1	342-415	4,308	4,308
48	Police Department:						
49	Guard -----	3	4	4	480-584	23,772	23,772
50	General assistance -----	4.25	0.20	0.20	(31,072)	1,022	1,022
51							
52	<b>Totals, Maintenance and Operation of</b>						
53	<b>Plant -----</b>	22.92	22.20	22.20	\$131,061	\$128,684	\$128,684
54							
55							
56	<b>GENERAL INSTITUTIONAL</b>						
57	<b>SERVICES AND EXPENSE</b>						
58							
59	Development:						
60	Assistant to the provost -----	1	1	1	\$962*	\$11,539	\$11,539
61	Senior typist-clerk -----	1.99	2	2	395-480	10,440	10,440
62	Secretary -----	1	1	1	457-556	6,672	6,672
63	Writer I -----	0.81	1	1	530-644	6,672	6,672
64	Mail Room:						
65	Senior clerk -----	0.70	1	1	395-480	4,860	4,860
66	Senior typist-clerk -----	0.83	1	1	395-480	4,860	4,860
67	Duplicating machine operator -----	0.72	1	1	350-425	4,404	4,404
68	Offset duplicating machine operator	1	1	1	435-530	6,360	6,360
69	Telephone Office:						
70	Communications attendant -----	1.19	1	1	395-480	4,740	4,740
71	General assistance -----	0.67	0.85	0.85	(3,022)	3,334	3,334
72							
73	<b>Totals, Institutional Services and</b>						
74	<b>General Expense -----</b>	9.91	10.85	10.85	\$55,343	\$63,881	\$63,881
75							

\* Not an established range.

University of California

COLLEGE OF MEDICINE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STUDENT SERVICES</b>						
2	Office of Assistant Dean—Student						
3	Services:						
4	Assistant dean -----	0.25	0.45	0.45	SALARY RANGE \$1,591*	\$8,594	\$8,594
5	Secretary -----	1	1	1	457-556	6,204	6,204
6	Secretary-stenographer -----	1	1	1	415-505	5,760	5,760
7	Administrative assistant -----	-	1	1	556-676	6,672	6,672
8	Office of Registrar:						
9	Registrar and admissions officer -----	0.98	1	1	\$58*	10,300	10,300
10	Principal clerk -----	1	1	1	457-556	6,516	6,516
11	Senior typist-clerk -----	2	2	2	395-480	10,320	10,320
12	Student Health Service:						
13	Senior typist-clerk -----	0.33	0.50	0.50	395-480	2,430	2,430
14	Nursing supervisor -----	0.25	0.25	0.25	746-905	2,292	2,292
15	Staff nurse -----	1	1	1	571-692	6,852	6,852
16	Senior physician -----	0.44	0.37	0.37	1,587-1,929	7,046	7,046
17	General assistance -----	0.03	1.63	1.63	(133)	2,747	2,747
18							
19							
20							
21	Totals, Student Services -----	8.28	11.20	11.20	\$59,137	\$75,733	\$75,733
22							
23	<b>AUXILIARY ENTERPRISES</b>						
24	College Bookstore:						
25	Principal clerk -----	1	1	1	\$457-556	\$6,672	\$6,672
26	Senior typist-clerk -----	1	1	1	395-480	5,628	5,628
27							
28	Totals, Auxiliary Enterprises -----	2	2	2	\$11,658	\$12,300	\$12,300
29							
30	Merit Increase Provisions:						
31	Academic -----	-	-	-	-	\$3,205	\$3,205
32	Nonacademic -----	-	-	-	-	7,796	7,796
33							
34							
35							
36	<b>TOTALS, CALIFORNIA COLLEGE OF</b>						
37	<b>MEDICINE -----</b>	<b>192.28</b>	<b>278.01</b>	<b>278.01</b>	<b>\$1,677,009</b>	<b>\$2,691,679</b>	<b>\$2,691,679</b>

\* Not an established range.

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## University of California

## LOS ANGELES CAMPUS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION</b>						
2	<b>Chancellor's Office:</b>						
3					SALARY RANGE		
4	Chancellor -----	1	1	1	\$3,333*	\$40,000	\$40,000
5	Vice chancellor -----	2.03	4	4	2,344*	112,500	112,500
6	Administrative secretary to						
7	chancellor -----	1.92	2	2	1,020*	24,500	24,500
8	Special assistant to chancellor	0.92	1	1	1,233*	14,800	14,800
9	Special assistant to chancellor	0.88	1	1	1,137*	13,650	13,650
10	Director of planning -----	1	1	1	1,496*	17,950	17,950
11	Administrative stipend -----	-	-	-	-	1,500	1,500
12	Senior typist-clerk -----	0.94	1	1	395-480	4,740	4,740
13	Secretary -----	3.52	5	5	457-556	30,600	30,600
14	Senior planning analyst II -----	0.50	1	1	1,048-1,273	15,300	15,300
15	Senior planning analyst I -----	0.17	1	1	998-1,213	11,976	11,976
16	Associate planning analyst -----	0.83	1	1	783-950	11,124	11,124
17	Senior administrative analyst -----	1.17	2	2	905-1,100	24,600	24,600
18	Administrative analyst -----	2.48	2	2	746-905	21,468	21,468
19	Budget analyst -----	1	1	1	746-905	10,860	10,860
20	Senior administrative assistant -----	0.17	1	1	710-863	8,520	8,520
21	Administrative assistant -----	4.50	5	5	556-676	37,632	37,632
22	<b>Office of the Vice Chancellor:</b>						
23	Vice chancellor -----	1	1	1	2,541*	30,500	30,500
24	Assistant to the vice chancellor	1	1	1	1,291*	15,500	15,500
25	Principal clerk -----	1.42	1	1	457-556	6,672	6,672
26	Senior clerk -----	1	1	1	395-480	5,220	5,220
27	Senior typist-clerk -----	2.42	2.50	2.50	395-480	12,330	12,330
28	Secretary -----	0.26	1	1	457-556	6,060	6,060
29	Public administrative analyst III -----	2	2	2	746-905	21,468	21,468
30	Administrative assistant -----	2.63	3	3	556-676	22,308	22,308
31	<b>Office of Extramural Support:</b>						
32	Assistant chancellor -----	1	1	1	2,083*	25,000	25,000
33	Principal clerk -----	0.86	1	1	457-556	6,060	6,060
34	Senior typist-clerk -----	0.78	1	1	395-480	4,740	4,740
35	Secretary -----	2.52	3	3	457-556	18,936	18,936
36	Senior administrative analyst -----	1.42	1	1	905-1,100	11,976	11,976
37	Administrative analyst -----	1	1	1	746-905	9,396	9,396
38	Administrative assistant -----	1	1	1	556-676	7,728	7,728
39	Administrative services officer II -----	1.58	2	2	1,048-1,273	30,192	30,192
40	<b>Office of Coordinator of Overseas</b>						
41	<b>Operations:</b>						
42	Coordinator of overseas operations	0.50	0.50	0.50	1,750*	10,500	10,500
43	Principal clerk -----	0.83	1	1	457-556	5,484	5,484
44	Clerk -----	-	1	1	350-425	4,200	4,200
45	Secretary -----	0.80	1.25	1.25	457-556	8,340	8,340
46	Secretary-stenographer -----	-	0.50	0.50	415-505	3,030	3,030
47	Assistant administrative analyst -----	0.19	0.50	0.50	614-746	3,684	3,684
48	Senior administrative assistant -----	1	1	1	710-863	9,852	9,852
49	Administrative assistant -----	0.17	1.25	1.25	556-676	8,868	8,868
50	<b>Accounting Office:</b>						
51	Accounting officer -----	1.67	1	1	1,416*	17,000	17,000
52	Assistant accounting officer -----	0.66	-	-	1,048-1,273	-	-
53	Principal clerk -----	15.58	16	16	457-556	97,992	97,992
54	Senior clerk -----	38.04	37	37	395-480	190,860	190,860
55	Clerk -----	2.01	2	2	350-425	8,604	8,604
56	Senior typist-clerk -----	4.39	1	1	395-480	4,980	4,980
57	Typist-clerk -----	1.68	1	1	350-425	4,404	4,404
58	Senior administrative assistant -----	3.83	4	4	710-863	36,744	36,744
59	Administrative assistant -----	5.30	7	7	556-676	48,996	48,996
60	Accountant III -----	3.75	2	2	905-1,100	24,060	24,060
61	Accountant II -----	9.71	10	10	746-905	103,932	103,932
62	<b>Budget Office:</b>						
63	Budget officer -----	0.67	1	1	1,416*	17,000	17,000
64	Principal clerk -----	-	1	1	457-556	6,360	6,360
65	Senior clerk -----	-	1	1	395-480	4,980	4,980
66	Senior typist-clerk -----	-	1	1	395-480	5,220	5,220
67	Budget analyst -----	1.78	2	2	746-905	20,208	20,208
68	Administrative assistant -----	-	1	1	556-676	6,672	6,672
69	Accountant III -----	-	2	2	905-1,100	24,600	24,600
70	<b>Finance Office:</b>						
71	Assistant vice chancellor -----	-	1	1	1,833*	22,000	22,000
72	Senior typist-clerk -----	-	2	2	395-480	10,368	10,368
73	Senior administrative assistant -----	-	1	1	710-863	10,104	10,104
74	Administrative services officer II -----	-	1	1	1,048-1,273	13,200	13,200
75	Accountant III -----	-	2	2	905-1,100	24,060	24,060
76	<b>Building Program Clearing Account:</b>						
77	Principal architect -----	1	1	1	1,750*	21,000	21,000
78	Principal clerk -----	3	3	3	457-556	19,704	19,704
79	Senior clerk -----	4	4	4	395-480	21,144	21,144
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82	* Not an established range.						
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University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION—</b>						
2	Continued						
3							
4	Building Program Clearing Account—						
5	Continued						
6					SALARY RANGE		
7	Senior typist-clerk -----	1	1	1	\$895-480	\$5,220	\$5,220
8	Secretary -----	1	1	1	457-556	6,672	6,672
9	Secretary-stenographer -----	3.08	3	3	415-505	15,684	15,684
10	Senior architectural draftsman -----	3.83	3	3	905-1,100	39,600	39,600
11	Assistant architectural draftsman -----	3	3	3	786-950	32,364	32,364
12	Senior architect II -----	1	1	1	1,273-1,548	18,576	18,576
13	Senior architect I -----	2	2	2	1,153-1,405	33,720	33,720
14	Senior planning analyst II -----	0.50	-	-	1,048-1,273	-	-
15	Associate planning analyst -----	1	-	-	783-950	-	-
16	Campus planner II -----	1	1	1	1,155-1,405	16,860	16,860
17	Project architect -----	5.67	6	6	998-1,213	82,176	82,176
18	Supervising construction inspector -----	1	1	1	1,100-1,337	16,044	16,044
19	Associate construction inspector -----	0.83	-	-	905-1,100	-	-
20	Senior landscape architect -----	1	1	1	998-1,213	14,556	14,556
21	Associate landscape architect -----	1.83	1	1	905-1,100	13,200	13,200
22	Senior draftsman -----	-	1	1	556-676	6,672	6,672
23	Principal engineer -----	1	1	1	1,273-1,548	18,576	18,576
24	Senior engineer -----	3	2	2	1,100-1,337	32,088	32,088
25	Associate engineer -----	4.67	5	5	950-1,155	64,380	64,380
26	Senior administrative assistant -----	1	1	1	710-863	10,356	10,356
27	Administrative assistant -----	0.50	-	-	556-710	-	-
28	Business Manager :						
29	Business manager -----	1	1	1	1,600*	19,200	19,200
30	Associate business manager -----	0.67	1	1	1,479*	17,750	17,750
31	Senior typist-clerk -----	1	1	1	395-480	5,484	5,484
32	Secretary-stenographer -----	1	1	1	415-505	5,484	5,484
33	Administrative assistant -----	1	1	1	556-676	7,368	7,368
34	Assistant business manager IV -----	0.33	-	-	1,048-1,273	-	-
35	Assistant business manager III -----	0.50	-	-	905-1,100	-	-
36	Administrative services officer II -----	0.50	1	1	1,048-1,273	13,200	13,200
37	Cashier :						
38	Cashier's office manager -----	0.67	1	1	710-863	9,852	9,852
39	Supervising cashier -----	0.50	1	1	530-644	7,008	7,008
40	Senior cashier -----	1	1	1	457-556	6,060	6,060
41	Cashier -----	6.48	6	6	395-480	30,900	30,900
42	Senior administrative assistant -----	0.33	-	-	710-863	-	-
43	Inventory :						
44	Principal clerk -----	3.95	4	4	457-556	26,688	26,688
45	Senior typist-clerk -----	3.74	4	4	395-480	21,180	21,180
46	Administrative assistant -----	1	1	1	556-676	8,112	8,112
47	Assistant business manager II -----	1	1	1	746-905	10,860	10,860
48	Purchasing :						
49	Purchasing agent -----	1	1	1	1,333*	16,000	16,000
50	Principal clerk -----	5.91	7	7	457-556	43,560	43,560
51	Senior typist-clerk -----	10.89	11	11	395-480	57,180	57,180
52	Typist-clerk -----	4.95	4	4	350-425	18,564	18,564
53	Assistant architectural draftsman -----	1	1	1	783-950	11,400	11,400
54	Senior administrative assistant -----	1	1	1	710-863	10,356	10,356
55	Production manager I -----	1	1	1	863-1,048	12,576	12,576
56	Buyer IV -----	1	1	1	905-1,100	13,200	13,200
57	Buyer III -----	5	5	5	821-998	59,580	59,580
58	Buyer II -----	1.67	2	2	676-821	18,804	18,804
59	Buyer I -----	3.33	4	4	584-710	32,568	32,568
60	Personnel Office :						
61	Personnel manager -----	1	1	1	1,479*	17,750	17,750
62	Principal personnel analyst II -----	-	1	1	1,100-1,337	13,860	13,860
63	Communications attendant -----	0.98	1	1	395-480	5,760	5,760
64	Principal clerk -----	1.46	1	1	457-556	6,516	6,516
65	Senior clerk -----	1	1	1	395-480	5,352	5,352
66	Senior typist-clerk -----	8.40	9	9	395-480	46,884	46,884
67	Secretary -----	0.33	1	1	457-556	5,760	5,760
68	Secretary-stenographer -----	1.68	1	1	415-505	6,060	6,060
69	Administrative assistant -----	3.97	4	4	556-676	29,592	29,592
70	Employment officer II -----	1	1	1	905-1,100	13,200	13,200
71	Employment representative III -----	5.77	6	6	676-821	58,200	58,200
72	Employment representative II -----	0.77	1	1	584-710	7,008	7,008
73	Employment representative I -----	0.52	1	1	530-614	6,360	6,360
74	Senior personnel analyst -----	3	3	3	905-1,100	39,600	39,600
75	Personnel analyst -----	6.22	7	7	746-905	71,448	71,448
76	Assistant personnel analyst -----	1.71	2	2	614-746	16,632	16,632
77	Automotive equipment operator I -----	0.77	1	1	415-505	4,980	4,980
78	Personnel Office Clerical Training :						
79	Clerk -----	1.59	-	-	395-480	-	-
80	Senior typist-clerk -----	0.48	-	-	395-480	-	-
81	Kitchen assistant II -----	0.24	-	-	386-469	-	-
82	Administrative assistant -----	0.67	-	-	556-676	-	-
83	General assistance -----	39.78	47.95	47.95	(328,523)	386,170	386,170
84							
85	<b>Totals, General Administration -----</b>	<b>326.15</b>	<b>352.45</b>	<b>352.45</b>	<b>\$2,738,245</b>	<b>\$3,104,766</b>	<b>\$3,104,766</b>
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\* Not an established range.

**University of California**  
**LOS ANGELES CAMPUS—Continued**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTRUCTION AND DEPARTMENTAL</b>						
2	<b>RESEARCH</b>						
3							
4							
5	Academic:				SALARY RANGE		
6	Dean -----	8.92	9.65	9.65	\$2,098*	\$242,970	\$242,970
7	Associate dean -----	4.86	4.32	4.32	1,554*	80,555	80,555
8	Assistant dean -----	2.85	2.98	2.98	1,127*	40,297	40,297
9	Divisional dean -----	1.31	1.20	1.20	1,877*	27,030	27,030
10	Director -----	0.50	—	—	—	—	—
11	Head of supervised teaching -----	0.40	0.40	0.40	2,292*	5,920	5,920
12	Associate head of supervised teaching -----	0.25	0.25	0.25	817*	2,450	2,450
13	Faculty advisor -----	0.10	0.10	0.10	867*	1,040	1,040
14	Summer differential -----	—	—	—	—	8,608	8,608
15	Administrative stipend -----	—	—	—	—	54,200	54,200
16	Professor -----	400.65	409.27	409.27	1,233-2,100	7,705,293	7,705,293
17	Associate professor -----	228.96	239.12	239.12	983-1,300	3,041,512	3,041,512
18	Assistant professor -----	428.81	601.54	601.54	775-1,067	6,029,992	6,029,992
19	Instructor -----	26.07	50.25	50.25	675-792	405,776	405,776
20	Associate -----	70.75	58.48	58.48	680-786	381,757	381,757
21	Instruction supervisor—subject A -----	1	1	1	1,163*	13,956	13,956
22	Lecturer -----	140.33	81.71	81.71	730-1,954	872,044	872,044
23	Supervisor in physical education -----	3.90	4.90	4.90	1,083-1,250	66,500	66,500
24	Associate supervisor in physical education -----	2	1	1	867-1,000	10,900	10,900
25	Assistant supervisor in physical education -----	3	1.10	1.10	708-833	10,100	10,100
26	Junior supervisor in physical education -----	12	1	1	633-667	8,000	8,000
27	Coordinator of teaching education -----	3.06	3.06	3.06	833*	30,601	30,601
28	Coordinator of field work—11 months -----	0.55	1	1	1,218*	14,616	14,616
29	Field work consultant—9 months -----	0.67	1.60	1.60	936*	17,964	17,964
30	Field work consultant—11 months -----	2.37	2	2	1,052*	25,224	25,224
31	Teaching assistant -----	373.82	384.23	384.23	333-368	2,305,380	2,305,380
32	Researcher—agricultural experiment station -----	4.71	6.25	6.25	1,233-1,817	115,385	115,385
33	Researcher -----	—	0.50	0.50	1,233-2,422	8,650	8,650
34	Associate researcher -----	2.34	4.50	4.50	983-1,500	54,950	54,950
35	Postgraduate researcher—11 months -----	7.30	7.50	7.50	616-786	69,264	69,264
36	Professor in residence -----	4.12	0.12	0.12	1,233-2,100	2,172	2,172
37	Research assistant -----	6.47	6.50	6.50	265-293	42,240	42,240
38	Specialist -----	1	1	1	1,191-1,482	15,708	15,708
39	Associate specialist -----	1	1	1	909-1,104	11,736	11,736
40	Librarian III -----	1	—	—	750-912	—	—
41	Librarian II -----	1	1	1	621-788	9,250	9,250
42	Assistant researcher -----	3.84	—	—	1,311-1,500	—	—
43	Miscellaneous -----	2.27	—	—	866*	—	—
44	Dean -----	4	4	4	2,345*	112,500	112,500
45	Associate dean -----	1	1	1	2,100*	25,200	25,200
46	Assistant dean -----	0.50	0.50	0.50	1,225*	7,350	7,350
47	Administrative stipend -----	—	—	—	—	6,400	6,400
48	Professor -----	60	84.82	84.82	1,233-2,100	1,789,712	1,789,712
49	Professor—SFT a—Med-Clin. -----	12.53	7.69	7.69	2,242-3,642	254,861	254,861
50	Professor—SFT a—Med-Pre-Clin. -----	1.18	16.50	16.50	1,692-2,267	389,450	389,450
51	Associate professor -----	30.55	43.50	43.50	983-1,458	693,475	693,475
52	Associate professor—SFT a—Med-Clin. -----	6.62	2.31	2.31	1,892-2,325	57,939	57,939
53	Associate professor—SFT a—Med-Pre-Clin. -----	0.67	9	9	1,383-1,550	157,200	157,200
54	Assistant professor -----	77	116.53	116.53	775-1,200	1,433,782	1,433,782
55	Assistant professor—SFT a—Med-Clin. -----	10.07	3	3	1,550-2,017	60,000	60,000
56	Assistant professor—SFT a—Med-Pre-Clin. -----	0.34	12	12	1,092-1,308	175,400	175,400
57	Instructor -----	5	7.20	7.20	675-792	59,370	59,370
58	Associate -----	14	7.75	7.75	680-786	55,551	55,551
59	Lecturer -----	15	8.25	8.25	730-1,954	100,303	100,303
60	Clinical professor -----	1	1	1	1,233-2,100	19,725	19,725
61	Associate clinical professor -----	1.28	1.20	1.20	983-1,300	18,790	18,790
62	Assistant clinical professor -----	7.08	7.60	7.60	775-1,067	90,660	90,660
63	Clinical instructor -----	—	0.25	0.25	675-792	2,375	2,375
64	Teaching assistant -----	1	3.97	3.97	333-368	23,820	23,820
65	Associate researcher -----	—	1	1	983-1,500	11,500	11,500
66	Postgrad resident—11 months -----	0.50	0.60	0.60	616-786	4,659	4,659
67	Research assistant -----	2	3	3	265-293	19,116	19,116
68	Specialist -----	1	1	1	1,191-1,482	14,292	14,292
69	Assistant specialist -----	0.58	—	—	—	—	—

\* Not an established range.

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LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTRUCTION AND DEPARTMENTAL</b>						
2	<b>RESEARCH—Continued</b>						
3	Nonacademic:						
4	Manager, academic communications						
5	facility	1	1	1	SALARY RANGE \$1,375*	\$16,500	\$16,500
6	Senior superintendent of cultiva-	0.50	1	1	614-746	8,952	8,952
7	tions	1	1	1	746-905	10,860	10,860
8	Botanical garden manager	6.66	6	6	584-710	50,520	50,520
9	Senior nurseryman	6	7	7	505-614	47,988	47,988
10	Nurseryman	3.12	3	3	395-480	14,820	14,820
11	Communications attendant	54.97	55.50	55.50	457-556	338,496	338,496
12	Principal clerk	12.46	14	14	395-480	72,912	72,912
13	Senior clerk	0.82	1.50	1.50	350-425	6,504	6,504
14	Clerk	3.93	6	6	457-556	37,044	37,044
15	Principal typist-clerk	102.24	104.38	104.38	395-480	530,878	530,878
16	Senior typist-clerk	2	2	2	457-556	12,732	12,732
17	Variotypist	0.76	1	1	395-480	4,740	4,740
18	Senior duplicating machine operator	0.92	1	1	435-530	5,760	5,760
19	Senior offset duplicating machine	1	1	1	435-530	5,760	5,760
20	operator	100.27	107	107	457-556	671,712	671,712
21	Coder	75.81	79.50	79.50	415-505	431,682	431,682
22	Secretary	3.81	3.50	3.50	386-469	17,256	17,256
23	Secretary-stenographer	7.59	8	8	556-676	60,240	60,240
24	Stenographer	16.20	6	6	480-584	38,196	38,196
25	Storekeeper II	0.59	1	1	342-415	4,104	4,104
26	Storekeeper I	0.72	1.45	1.45	435-530	8,244	8,244
27	Stores helper	2.27	1	1	676-821	8,952	8,952
28	Watchman-museum guard	0.76	1	1	676-821	9,852	9,852
29	Senior artist	0.92	3	3	676-821	26,700	26,700
30	Senior medical illustrator	0.33	1	1	556-676	7,188	7,188
31	Senior scientific illustrator	3.77	3	3	530-644	21,384	21,384
32	Scientific illustrator	1.40	2	2	950-1,155	25,260	25,260
33	Pianist II	1.07	1	1	863-1,048	10,356	10,356
34	Communications production man-	1.33	1	1	584-710	8,520	8,520
35	ager II	1.97	2	2	530-644	13,680	13,680
36	Communications production man-	0.92	2	2	746-905	17,904	17,904
37	ager I	5.45	5	5	614-746	43,080	43,080
38	Communications production assist-	3.78	3	3	530-644	21,072	21,072
39	ant II	0.75	1	1	435-530	6,360	6,360
40	Communications production assist-	1.58	1	1	905-1,100	13,200	13,200
41	ant I	1.75	1	1	783-950	10,608	10,608
42	Principal photographer	0.96	2	2	676-821	18,348	18,348
43	Senior photographer	2	2	2	584-676	14,016	14,016
44	Senior photographer	2	2	2	676-821	18,372	18,372
45	Photographer	1	1	1	584-710	7,920	7,920
46	Photographic technician	1.42	3	3	710-863	27,288	27,288
47	Television engineer	6.37	5	5	614-746	42,312	42,312
48	Principal television technician	0.50	1	1	530-644	6,360	6,360
49	Senior television technician	2	2	2	457-556	12,156	12,156
50	Television technician	0.64	1	1	710-863	9,396	9,396
51	Sound technician	0.52	-	-	446	-	-
52	Senior wardrobe technician	0.90	-	-	395-480	-	-
53	Production supervisor—theater arts	7.14	7	7	556-676	49,824	49,824
54	Senior scene technician	1.54	1	1	505-614	6,060	6,060
55	Library assistant III	2.42	3	3	1,100-1,337	48,132	48,132
56	Library assistant II	3	3	3	950-1,155	40,596	40,596
57	Design draftsman	2.48	3	3	783-950	31,656	31,656
58	Translator—nontechnical	0.46	0.50	0.50	746-905	4,926	4,926
59	Bibliographer I	1.83	2.50	2.50	614-746	20,364	20,364
60	Senior draftsman	2	2	2	905-1,100	26,400	26,400
61	Senior engineering aid	1.67	2	2	746-905	20,712	20,712
62	Senior development engineer	2.27	2	2	614-746	16,824	16,824
63	Associate development engineer	19.32	22	22	710-863	211,308	211,308
64	Assistant development engineer	53.55	57.25	57.25	556-676	438,468	438,468
65	Programmer II	1.25	2	2	1,048-1,273	28,416	28,416
66	Programmer I	2	2	2	746-905	20,964	20,964
67	Senior administrative analyst	1	1	1	1,048-1,273	14,916	14,916
68	Administrative analyst	1	1	1	905-1,100	13,200	13,200
69	Assistant administrative analyst	0.83	1	1	614-746	7,920	7,920
70	Senior administrative assistant	1.25	2	2	530-644	13,728	13,728
71	Administrative assistant	1	1	1	863-1,048	12,576	12,576
72	Laboratory business officer III	3.96	4	4	644-746	35,376	35,376
73	Laboratory business officer I	1	1	1	530-614	7,368	7,368
74	Administrative services officer II	7.96	9	9	783-950	98,664	98,664
75	Accountant III	14	15.50	15.50	676-821	142,638	142,638
76	Accountant I						
77	Editor I						
78	Production manager I						
79	Senior maintenance man						
80	Maintenance man						
81	Principal electronics technician						
82	Senior electronics technician						

\* Not an established range.

## University of California

## LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTRUCTION AND DEPARTMENTAL</b>						
2	<b>RESEARCH—Continued</b>						
3							
4							
5	Nonacademic—Continued				SALARY RANGE		
6	Electronics technician -----	2.24	4	4	\$584-676	\$28,032	\$28,032
7	Recording technician -----	1	1	1	644-746	8,952	8,952
8	Principal laboratory glassblower ---	2	2	2	783-950	22,800	22,800
9	Senior laboratory glassblower -----	1.12	1	1	710-863	10,356	10,356
10	Laboratory glassblower—trainee ---	0.85	1	1	584-710	7,008	7,008
11	Farm machinery mechanic -----	1	1	1	584-710	8,520	8,520
12	Mechanical superintendent I -----	1	1	1	821-998	11,976	11,976
13	Principal laboratory mechanic -----	7	7	7	746-905	76,020	76,020
14	Senior laboratory mechanic -----	32.41	33	33	676-821	318,396	318,396
15	Laboratory mechanic -----	1.92	1	1	584-710	8,520	8,520
16	Laboratory mechanic helper -----	0.77	3	3	505-614	18,780	18,780
17	Printer operator -----	1	1	1	\$4.63 hr	8,427	8,427
18	Counselor II -----	12.82	15.50	15.50	614-746	128,676	128,676
19	Counselor I -----	1	1	1	530-644	6,360	6,360
20	Animal caretaker -----	1	1	1	395-480	5,220	5,220
21	Senior animal technician -----	1	1	1	457-556	7,368	7,368
22	Spectroscopist -----	1	1	1	905-1,100	13,200	13,200
23	Laboratory assistant IV -----	3.83	3	3	710-863	31,068	31,068
24	Laboratory assistant III -----	10.80	10	10	584-710	80,592	80,592
25	Laboratory assistant II -----	10.42	9.50	9.50	480-584	60,576	60,576
26	Laboratory assistant I -----	3.67	4	4	415-505	21,324	21,324
27	Laboratory technician IV -----	8.68	11	11	783-950	116,844	116,844
28	Laboratory technician III -----	3.92	4	4	710-863	39,768	39,768
29	Laboratory technician II -----	10.64	13.50	13.50	644-783	116,340	116,340
30	Laboratory technician I -----	3.77	4	4	530-644	26,556	26,556
31	Statistician -----	0.67	—	—	746-905	—	—
32	Senior museum scientist -----	2.67	2	2	783-950	22,800	22,800
33	Museum scientist -----	5	4	4	644-783	35,412	35,412
34	Museum technician -----	1	1	1	530-644	6,672	6,672
35	Senior museum preparator -----	0.63	—	—	480-584	—	—
36	Museum preparator -----	0.46	—	—	359-435	—	—
37	Messenger -----	0.25	—	—	350-425	—	—
38	Principal clerk -----	20	24.38	24.38	457-556	150,572	150,572
39	Senior clerk -----	7	8.63	8.63	395-480	43,497	43,497
40	Senior typist-clerk -----	27.44	33.20	33.20	350-425	169,884	169,884
41	Typist-clerk -----	2	2	2	350-425	8,940	8,940
42	Key punch operator II -----	1.69	1	1	405-492	5,352	5,352
43	Secretary -----	54	72	72	457-556	451,110	451,110
44	Secretary-stenographer -----	15	18	18	415-505	97,236	97,236
45	Storekeeper II -----	4	1	1	556-676	8,112	8,112
46	Illustrator -----	—	1	1	435-530	5,220	5,220
47	Senior scientific illustrator -----	1	1	1	676-821	8,520	8,520
48	Principal photographer -----	—	1	1	746-905	9,852	9,852
49	Photographic technician -----	1	1	1	435-530	5,760	5,760
50	Senior statistician -----	0.94	1	1	905-1,100	13,200	13,200
51	Programmer I -----	1	2	2	614-746	14,736	14,736
52	Senior administrative assistant -----	9.75	14	14	905-1,100	137,112	137,112
53	Administrative assistant -----	20	21	21	746-905	159,552	159,552
54	Laboratory business officer II -----	3.41	2	2	905-1,100	26,400	26,400
55	Laboratory business officer I -----	1	1	1	746-905	10,860	10,860
56	Administrative services officer I ---	2	3	3	905-1,100	37,800	37,800
57	EDP systems analyst -----	0.50	1	1	746-905	8,952	8,952
58	Editor III -----	2	2	2	710-863	20,712	20,712
59	Editor I -----	1	1	1	530-644	6,360	6,360
60	Senior maintenance man -----	—	0.50	0.50	644-746	4,056	4,056
61	Senior electronics technician -----	1	1	1	676-821	9,852	9,852
62	Dental assistant -----	1	1	1	395-480	5,352	5,352
63	Animal caretaker -----	1	1	1	395-480	5,628	5,628
64	Principal animal technician -----	1	1	1	584-710	8,112	8,112
65	Animal technician -----	1.08	1	1	457-556	6,204	6,204
66	Laboratory assistant IV -----	2	2	2	710-863	19,056	19,056
67	Laboratory assistant III -----	3	3	3	584-710	25,560	25,560
68	Laboratory assistant II -----	3	3	3	480-584	19,728	19,728
69	Laboratory helper -----	2.49	4	4	342-415	17,808	17,808
70	Laboratory assistant I -----	5	5.25	5.25	415-505	27,633	27,633
71	Laboratory technician IV -----	6	6.50	6.50	783-950	72,264	72,264
72	Laboratory technician III -----	17	19.70	19.70	710-863	200,593	200,593
73	Laboratory technician II -----	26	29	29	644-783	253,740	253,740
74	Laboratory technician I -----	4	6	6	530-644	40,080	40,080
75	General assistance -----	376.99	272.66	272.66	(1,648,887)	1,139,600	1,139,600
76	Agriculture transfer to organized re-						
77	search -----	-44.13	-34.50	-34.50	(-414,751)	-370,781	-370,781
78							
79	Totals, Instruction and Departmental						
80	Research -----	3,303.44	3,511.60	3,511.60	\$31,727,925	\$35,553,677	\$35,553,677
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LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>SUMMER SESSION</b>						
2							
3							
4	Summer Session—Administration:						
5	Director	0.10	0.40	0.40	\$1,816*	\$8,720	\$8,720
6	Summer differential	—	—	—	—	3,400	3,400
7	Administrative stipend	—	—	—	—	1,500	1,500
8	Senior typist-clerk	0.56	2	2	395-480	10,980	10,980
9	Senior administrative assistant	0.25	1	1	710-863	10,356	10,356
10	General assistance	105.79	94.58	94.58	(740,531)	695,461	695,461
11							
12	Totals, Summer Session	106.70	97.98	97.98	\$769,625	\$730,417	\$730,417
13							
14	<b>ORGANIZED ACTIVITIES—HOSPITALS AND CLINICS</b>						
15							
16							
17	Director of Hospitals and Clinics:						
18	Director of hospitals and clinics	1	1	1	\$3,000*	\$36,000	\$36,000
19	Assistant hospital administrator	0.50	1	1	2,333*	28,000	28,000
20	Secretary	1	1	1	456-556	6,672	6,672
21	Administrative assistant	1	2	2	556-676	14,784	14,784
22	Hospital Administration:						
23	Hospital administrator	1	1	1	1,642*	19,700	19,700
24	Associate hospital administrator	1	1	1	1,496*	17,950	17,950
25	Assistant hospital administrator	1	1	1	1,400*	16,800	16,800
26	Principal clerk	2	2	2	457-556	13,032	13,032
27	Senior typist-clerk	1.98	2	2	395-480	10,704	10,704
28	Senior administrative analyst	0.73	2	2	905-1,100	21,720	21,720
29	Administrative assistant	1	1	1	556-676	8,112	8,112
30	Hospital Admissions:						
31	Supervising admitting worker II	1	1	1	556-676	8,112	8,112
32	Supervising admitting worker I	—	3	3	505-614	19,728	19,728
33	Hospital Cashier:						
34	Cashier's office manager II	0.58	1	1	719-863	8,952	8,952
35	Administrative assistant	0.92	2	2	556-676	13,680	13,680
36	Assistant business manager III	1	1	1	905-1,100	13,200	13,200
37	Hospital Personnel Services:						
38	Senior clerk	0.50	—	—	395-480	—	—
39	Senior typist-clerk	2	2	2	395-480	10,740	10,740
40	Administrative assistant	1	1	1	556-676	7,728	7,728
41	Hospital Tabulating:						
42	Manager, data processing services	0.67	1	1	1,283*	15,400	15,400
43	Senior clerk	1	1	1	395-480	5,220	5,220
44	Key punch operator III	0.87	1	1	469-571	6,204	6,204
45	Key punch operator II	5.29	6	6	405-492	31,668	31,668
46	Senior tabulating machine operator	1	1	1	530-644	7,008	7,008
47	Computer operations supervisor II	1	1	1	905-1,100	12,576	12,576
48	Senior computer operator	0.33	1	1	614-746	7,536	7,536
49	Computer operator	1.67	1	1	530-644	7,008	7,008
50	Senior EDP systems analyst	0.75	1	1	905-1,100	11,124	11,124
51	EDP systems analyst	1.69	2	2	746-905	19,812	19,812
52	Programmer I	1	—	—	614-746	—	—
53	Hospital Building Maintenance:						
54	Craft foreman	1	1	1	710-821	9,612	9,612
55	Assistant craft foreman	1	1	1	676-783	9,396	9,396
56	Hospital General Services Superintendent:						
57	Principal clerk	1	1	1	457-556	5,484	5,484
58	Senior typist-clerk	1.77	2	2	395-480	9,720	9,720
59	Administrative assistant	0.08	1	1	556-676	7,368	7,368
60	Administrative services officer II	1	1	1	1,048-1,273	14,556	14,556
61	Inspector-planner-estimator	0.67	1	1	710-821	9,396	9,396
62	Assistant inspector-planner-estimator	1	1	1	584-676	7,008	7,008
63	Hospital Housekeeping:						
64	Janitor foreman II	0.44	1	1	492-571	7,188	7,188
65	Janitor supervisor	1.01	1	1	530-644	7,368	7,368
66	Superintendent of general services	0.33	1	1	821-998	9,852	9,852
67	Assistant superintendent of general services	1.79	2	2	614-746	15,096	15,096
68	Hospital Laundry:						
69	Principal clerk	0.42	1	1	457-556	5,760	5,760
70	Senior clerk	1	1	1	395-480	5,760	5,760
71	Linen service supervisor I	1	1	1	480-584	7,008	7,008
72	Senior administrative assistant	1	1	1	710-863	10,104	10,104
73	Administrative services officer I	1	1	1	905-1,100	13,200	13,200
74	Hospital Emergency Service:						
75	Head nurse II	1	1	1	660-801	9,168	9,168

\* Not an established range.

## University of California

## LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	ORGANIZED ACTIVITIES—HOSPITALS AND CLINICS—Continued						
2							
3							
4							
5	Hospital Outpatient Clinics:				SALARY RANGE		
6	Supervising cashier -----	0.08	1	1	\$530-644	\$7,008	\$7,008
7	Principal clerk -----	1.92	1	1	457-556	6,360	6,360
8	Manager, outpatient clinics -----	1	1	1	821-998	11,976	11,976
9	Nursing supervisor -----	1	1	1	746-905	10,872	10,872
10	Outpatient Clinic Rehabilitation:						
11	Head nurse II -----	0.75	1	1	660-801	9,636	9,636
12	Hospital Cardio-Pulmonary Laboratory:						
13	Laboratory technician III -----	1	1	1	719-863	9,396	9,396
14	Hospital Clinical Laboratories:						
15	Cashier -----	1	1	1	395-480	5,760	5,760
16	Principal clerk -----	1	1	1	457-556	6,204	6,204
17	Senior clerk -----	3.85	5	5	395-480	26,928	26,928
18	Senior typist-clerk -----	5.16	6.50	6.50	395-480	33,942	33,942
19	Key punch operator IV -----	1	1	1	517-628	7,008	7,008
20	Key punch operator III -----	0.82	1	1	469-571	5,628	5,628
21	Key punch operator II -----	1.80	3	3	405-492	15,312	15,312
22	Secretary -----	1	1	1	457-556	6,672	6,672
23	Storekeeper I -----	1	1	1	480-584	6,672	6,672
24	Clinical laboratory manager -----	1	1	1	905-1,100	13,212	13,212
25	Supervising laboratory technologist II -----	0.64	3	3	783-950	33,696	33,696
26	Supervising laboratory technologist I -----	1.75	8	8	710-863	80,040	80,040
27	Clinical laboratory technologist II -----	12.38	58.50	58.50	644-783	491,406	491,406
28	Principal electrocardiographic technician -----	1	1	1	614-746	8,952	8,952
29	Electrocardiographic technician -----	2.70	3	3	480-584	17,604	17,604
30	Senior electroencephalographic technician -----	1	1	1	584-710	8,520	8,520
31	Electroencephalographic technician -----	1	1	1	480-584	7,008	7,008
32	Laboratory assistant III -----	1	1	1	584-710	8,520	8,520
33	Laboratory assistant II -----	0.58	1	1	480-584	6,360	6,360
34	Laboratory helper -----	5.14	5	5	342-415	24,780	24,780
35	Laboratory assistant I -----	3.96	4	4	415-505	22,080	22,080
36	Laboratory technician II -----	43.36	2	2	644-783	16,632	16,632
37	Laboratory technician I -----	2.67	3	3	530-644	20,868	20,868
38	Laboratory technician IV -----	2.23	-	-	783-950	-	-
39	Laboratory technician III -----	4.67	-	-	710-863	-	-
40	Hospital Dietary:						
41	Food service manager V -----	0.73	1	1	973-1,183	13,200	13,200
42	Food service manager IV -----	-	1	1	842-1,023	9,864	9,864
43	Food service manager III -----	0.99	1	1	746-905	10,356	10,356
44	Principal clerk -----	0.99	1	1	456-556	5,760	5,760
45	Senior clerk -----	1	1	1	395-480	5,760	5,760
46	Senior typist-clerk -----	3	3	3	395-480	16,500	16,500
47	Storekeeper I -----	1	1	1	480-584	6,360	6,360
48	Senior dietitian -----	1	1	1	746-905	9,612	9,612
49	Dietitian -----	3.12	5	5	644-783	39,408	39,408
50	Senior baker -----	1	1	1	556-676	8,112	8,112
51	Chef -----	0.37	1	1	614-746	8,112	8,112
52	Principal cook -----	0.97	1	1	556-676	8,112	8,112
53	Hospital Inhalation Therapy:						
54	Principal clerk -----	1	1	1	457-556	6,060	6,060
55	Senior physician -----	-	1	1	1,587-1,929	19,044	19,044
56	Inhalation therapist IV -----	1	1	1	764-927	10,116	10,116
57	Inhalation therapist III -----	1.17	1	1	660-801	7,920	7,920
58	Inhalation therapist II -----	4.08	4	4	599-628	36,744	36,744
59	Inhalation therapist I -----	12.86	14	14	517-628	102,828	102,828
60	Central Services and Supply:						
61	Senior clerk -----	1.83	2	2	395-480	11,520	11,520
62	Administrative assistant -----	1	1	1	556-676	7,368	7,368
63	Laboratory assistant IV -----	1	1	1	710-863	8,952	8,952
64	Laboratory assistant II -----	2	2	2	480-584	13,680	13,680
65	Laboratory assistant I -----	0.17	-	-	415-505	-	-
66	Hospital Medical Records:						
67	Principal clerk -----	3	4	4	457-556	26,076	26,076
68	Senior clerk -----	7.64	8	8	395-480	45,672	45,672
69	Principal typist-clerk -----	3	3	3	457-556	19,704	19,704
70	Senior typist-clerk -----	5.92	4	4	395-480	21,984	21,984
71	Principal medical record librarian -----	1	1	1	783-950	11,400	11,400
72	Senior medical record librarian -----	1	1	1	644-783	9,396	9,396
73	Medical record librarian -----	1.92	2	2	543-660	15,456	15,456
74	Administrative assistant -----	-	1	1	556-676	6,672	6,672
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**University of California**  
**LOS ANGELES CAMPUS—Continued**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ORGANIZED ACTIVITIES—HOSPITALS AND CLINICS—Continued</b>						
2							
3							
4							
5	Hospital Nursing Service:						
6	Superintendent of nurses -----	1	1	1	\$1,155-1,405	\$16,872	\$16,872
7	Associate superintendent of nurses -----	-	1	1	998-1,213	11,988	11,988
8	Assistant superintendent of nurses -----	3	3	3	863-1,048	36,876	36,876
9	Nursing supervisor -----	9.83	10	10	746-905	101,472	101,472
10	Head nurse II -----	5.75	6	6	660-801	57,132	57,132
11	Principal clerk -----	1	1	1	457-556	6,672	6,672
12	Senior clerk -----	1.32	2	2	395-480	10,740	10,740
13	Senior typist-clerk -----	2.60	2	2	395-480	10,848	10,848
14	Secretary stenographer -----	1	1	1	415-505	6,060	6,060
15	Administrative assistant -----	1	1	1	556-676	8,112	8,112
16	Hospital Nursing—Jules Stein:						
17	Head nurse II -----	0.88	1	1	660-801	9,636	9,636
18	Hospital Nursing Service:						
19	Head nurse II -----	1	1	1	660-801	8,736	8,736
20	Hospital Operating Rooms:						
21	Senior operating room supervisor -----	1	1	1	950-1,155	13,872	13,872
22	Senior typist-clerk -----	1.69	2	2	395-480	10,344	10,344
23	Secretary -----	1	1	1	457-556	5,760	5,760
24	Administrative assistant -----	1	1	1	556-676	7,008	7,008
25	Nursing supervisor -----	1	1	1	746-905	10,872	10,872
26	Hospital Operating Rooms—						
27	Jules Stein:						
28	Senior typist-clerk -----	0.73	1.50	1.50	395-480	7,350	7,350
29	Head nurse II -----	0.88	1	1	660-801	9,168	9,168
30	Head nurse I -----	-	1	1	628-764	7,548	7,548
31	Hospital Pathology:						
32	Principal clerk -----	0.72	1	1	457-556	6,360	6,360
33	Senior clerk -----	1	1	1	395-480	5,760	5,760
34	Senior typist-clerk -----	2	2	2	395-480	10,980	10,980
35	Laboratory technician III -----	1	1	1	710-863	10,356	10,356
36	Laboratory technician II -----	5	5	5	644-783	43,152	43,152
37	Laboratory technician I -----	-	1	1	530-644	6,360	6,360
38	Hospital Pharmaceutical Service:						
39	Chief pharmacist -----	1	1	1	1,213-1,475	17,700	17,700
40	Principal pharmacist -----	1	1	1	1,100-1,273	15,276	15,276
41	Senior pharmacist -----	2.41	3	3	1,048-1,213	42,972	42,972
42	Pharmacist -----	7.63	8	8	950-1,100	105,600	105,600
43	Cashier -----	1	1	1	395-480	5,760	5,760
44	Principal clerk -----	1	1	1	457-556	6,060	6,060
45	Senior clerk -----	1.50	2	2	395-480	10,740	10,740
46	Storekeeper I -----	1	1	1	480-584	7,008	7,008
47	Physical Therapy:						
48	Senior clerk -----	0.51	1	1	395-480	5,352	5,352
49	Senior typist-clerk -----	0.92	0.50	0.50	395-480	2,370	2,370
50	Physical therapist III -----	0.86	1	1	746-905	9,396	9,396
51	Physical therapist I -----	3.29	4	4	614-746	34,560	34,560
52	Physical Medicine Rehabilitation:						
53	Senior clerk -----	1.02	1	1	395-480	4,524	4,524
54	Senior typist-clerk -----	-	0.50	0.50	395-480	2,370	2,370
55	Senior occupational therapist -----	0.92	1	1	710-863	10,356	10,356
56	Physical therapist II -----	0.91	1	1	676-821	9,396	9,396
57	Physical therapist I -----	1.72	3	3	614-746	22,860	22,860
58	Hospital Radiology Diagnostics:						
59	Principal clerk -----	3	3	3	457-556	20,016	20,016
60	Senior clerk -----	7.03	6	6	395-480	32,460	32,460
61	Senior typist-clerk -----	1.65	1	1	395-480	5,628	5,628
62	Secretary-stenographer -----	1.48	1	1	415-505	6,060	6,060
63	Administrative assistant -----	0.50	0.50	0.50	556-676	3,684	3,684
64	Senior electronics technician -----	1	1	1	676-821	9,852	9,852
65	Orderly -----	1	1	1	367-425	5,100	5,100
66	Principal X-ray technician -----	3	3	3	676-821	28,464	28,464
67	Senior X-ray technician -----	4.53	6	6	517-628	40,164	40,164
68	Senior X-ray technician specialist -----	5.86	5	5	584-710	38,892	38,892
69	Senior staff nurse -----	2.93	2	2	599-728	15,876	15,876
70	Laboratory assistant II -----	2	2	2	480-584	13,680	13,680
71	Hospital Radiology Isotopes:						
72	Laboratory technician III -----	0.30	0.30	0.30	710-863	3,106	3,106
73	Laboratory technician II -----	0.88	1	1	644-783	7,728	7,728
74	Hospital Radiology Therapy:						
75	Principal clerk -----	0.86	1	1	457-556	6,060	6,060
76	Senior typist-clerk -----	1.58	1	1	395-480	5,760	5,760
77	Administrative assistant -----	0.50	1	1	556-676	7,368	7,368
78	Principal X-ray technician -----	1	1	1	676-821	9,396	9,396
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**University of California**  
**LOS ANGELES CAMPUS—Continued**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	<b>ORGANIZED ACTIVITIES—HOSPITALS AND CLINICS—Continued</b>						
3							
4							
5	Hospital Radiology Therapy—						
6	Continued				SALARY RANGE		
7	Senior X-ray technician -----	3.75	4	4	\$517-628	\$29,832	\$29,832
8	X-ray technician -----	1	1	1	415-505	6,060	6,060
9	Senior staff nurse -----	2.91	3	3	599-728	24,204	24,204
10	Hospital radiation physicist -----	1	1	1	1,100-1,337	16,044	16,044
11	Hospital Radiology Administration:						
12	Communications attendant -----	0.96	1	1	395-480	5,220	5,220
13	Senior clerk -----	0.90	0.80	0.80	395-480	4,608	4,608
14	Administrative assistant -----	0.42	0.50	0.50	556-676	3,768	3,768
15	Principal clerk -----	0.92	-	-	457-556	-	-
16	Hospital Social Service:						
17	Senior typist-clerk -----	1.69	2	2	395-480	10,080	10,080
18	Chief clinical social worker -----	1	1	1	973-1,183	14,196	14,196
19	Clinical social worker III -----	2	2	2	842-1,023	24,552	24,552
20	Clinical social worker II -----	8.11	11.25	11.25	764-927	115,368	115,368
21	Assistant specialist -----	0.21	-	-	713-825	-	-
22	Hospital Cafeteria and Coffee Shop:						
23	Cashier -----	5	6	6	395-480	34,560	34,560
24	Food service manager II -----	1	1	1	644-783	8,112	8,112
25	Food service manager I -----	0.99	1	1	556-676	7,008	7,008
26	UCLA Medical Group:						
27	Senior typist -----	0.33	-	-	395-480	-	-
28	Typist-clerk -----	0.50	-	-	350-425	-	-
29	Secretary stenographer -----	0.81	-	-	415-505	-	-
30	Administrative assistant -----	0.90	-	-	457-556	-	-
31	General assistance -----	1,162.23	1,393.95	1,393.95	(6,781,926)	7,276,314	7,276,314
32							
33	<b>Totals, Organized Activities—Hospitals and Clinics -----</b>	<b>1,530.03</b>	<b>1,798.80</b>	<b>1,798.80</b>	<b>\$9,626,457</b>	<b>\$10,604,568</b>	<b>\$10,604,568</b>
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35							
36	<b>ORGANIZED ACTIVITIES—OTHER</b>						
37							
38	Education—Organized Activities:						
39	Head of education—organized						
40	activities -----	0.02	0.10	0.10	\$1,425*	\$1,710	\$1,710
41	Education—University Elementary						
42	School:						
43	Director -----	0.25	0.50	0.50	1,817*	10,900	10,900
44	Administrative stipend -----	-	-	-	-	3,000	3,000
45	Demonstration teacher -----	23.72	23.50	23.50	712-1,230	263,291	263,291
46	Principal -----	1	1	1	1,260*	15,120	15,120
47	Principal clerk -----	3	3	3	457-556	19,092	19,092
48	Secretary -----	1	1	1	457-556	5,484	5,484
49	Secretary-stenographer -----	1	1	1	415-505	6,060	6,060
50	Administrative assistant -----	0.34	0.50	0.50	556-676	3,336	3,336
51	Nursery school assistant -----	0.42	-	-	544*	-	-
52	Art Galleries:						
53	Director -----	-	0.50	0.50	1,925*	11,550	11,550
54	Associate director -----	-	0.50	0.50	1,216*	7,300	7,300
55	Summer differential -----	-	-	-	-	2,500	2,500
56	Administrative stipend -----	-	-	-	-	5,200	5,200
57	Principal clerk -----	-	1.50	1.50	457-556	8,778	8,778
58	Senior typist-clerk -----	-	1	1	395-480	4,980	4,980
59	Secretary -----	-	1	1	457-556	6,672	6,672
60	Artist -----	-	1	1	556-676	7,008	7,008
61	Laboratory assistant III -----	-	3	3	584-710	22,272	22,272
62	Office of Curator—Ethnic College:						
63	Summer differential -----	-	-	-	-	2,124	2,124
64	Administrative stipend -----	-	-	-	-	11,000	11,000
65	Senior typist-clerk -----	-	3	3	395-480	15,960	15,960
66	Photographer -----	-	1	1	530-644	6,360	6,360
67	Museum technician -----	-	2	2	530-644	13,200	13,200
68	Senior museum preparator -----	-	0.50	0.50	480-584	2,880	2,880
69	Museum preparator -----	-	0.50	0.50	395-435	2,370	2,370
70	Music—UCLA Band:						
71	Senior typist-clerk -----	1	1	1	395-480	5,220	5,220
72	Psychology Clinic School:						
73	Administrative stipend -----	-	-	-	-	1,400	1,400
74	Demonstration teacher -----	2.08	6	6	712-1,230	57,444	57,444
75	Supervisor of teaching -----	1	3	3	712-1,230	36,036	36,036
76	Senior typist-clerk -----	2.67	3	3	395-480	15,444	15,444
77	Administrative assistant -----	1	1	1	556-676	8,112	8,112
78	Psychology Clinics:						
79	Secretary-stenographer -----	-	1	1	415-505	4,980	4,980
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\* Not an established range.

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**University of California**  
**LOS ANGELES CAMPUS—Continued**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ORGANIZED ACTIVITIES—OTHER</b>						
2	—Continued						
3							
4							
5	Vivarium Life Sciences:				SALARY RANGE		
6	Animal caretaker -----	6.87	7	7	\$395-480	\$38,316	\$38,316
7	Principal animal technician -----	1	1	1	584-710	8,520	8,520
8	Medical Center—Research and Development Laboratory:						
9	Principal electronics technician ---	1	1	1	783-950	11,400	11,400
10	Principal laboratory mechanician ---	1	1	1	746-905	10,860	10,860
11	Senior laboratory mechanician ---	6	7	7	676-821	62,736	62,736
12	Laboratory mechanician -----	—	1	1	584-710	7,008	7,008
13	Principal clerk -----	0.61	—	—	457-556	—	—
14	Senior electronics technician -----	0.81	—	—	676-821	—	—
15	Medical Vivarium:						
16	Principal clerk -----	—	1	1	457-556	5,628	5,628
17	Senior typist-clerk -----	1	1	1	395-480	5,220	5,220
18	Secretary -----	1	1	1	457-556	6,672	6,672
19	Vivarium supervisor -----	1	1	1	676-821	9,612	9,612
20	Animal caretaker -----	—	2	2	395-480	9,720	9,720
21	Principal animal technician -----	1.94	3	3	584-710	25,128	25,128
22	Senior animal technician -----	3.25	4	4	505-614	28,104	28,104
23	Animal technician -----	1.64	1	1	457-556	6,516	6,516
24	Campus veterinarian -----	1	1	1	1,405-1,708	20,496	20,496
25	Veterinarian—Laboratory Animal Medicine -----	1	2	2	905-1,100	26,400	26,400
26	Laboratory technician II -----	1.68	2	2	644-783	16,848	16,848
27	Institutional Geophysics—Organized Activities:						
28	Principal clerk -----	—	1	1	457-556	5,760	5,760
29	Principal typist-clerk -----	—	1	1	457-556	5,760	5,760
30	Senior typist-clerk -----	—	1	1	395-480	4,740	4,740
31	Typist-clerk -----	—	1	1	350-425	4,404	4,404
32	Key punch operator II -----	—	1	1	405-492	5,220	5,220
33	Storekeeper I -----	—	1	1	480-584	6,060	6,060
34	Senior draftsman -----	1.10	2	2	556-676	14,040	14,040
35	Programmer I -----	—	1	1	614-746	7,728	7,728
36	Editor I -----	—	2	2	530-644	13,368	13,368
37	Principal laboratory mechanician ---	1	1	1	746-905	9,852	9,852
38	Senior laboratory mechanician -----	3.80	6	6	676-821	56,856	56,856
39	Laboratory assistant II -----	—	1	1	480-584	6,360	6,360
40	General assistance -----	67.96	45.05	45.05	(388-589)	342,696	342,696
41	<b>Totals, Organized Activities—Other</b>	<b>143.16</b>	<b>162.15</b>	<b>162.15</b>	<b>\$1,054,698</b>	<b>\$1,368,811</b>	<b>\$1,368,811</b>
42							
43							
44	<b>ORGANIZED RESEARCH</b>						
45	Academic:						
46	Director -----	5.88	5.94	5.94	\$1,700*	\$121,179	\$121,179
47	Associate director -----	1.09	2.12	2.12	1,319*	33,563	33,563
48	Summer differential -----	—	—	—	—	5,177	5,177
49	Administrative stipend -----	—	—	—	—	67,377	67,377
50	Professor -----	7.15	6.25	6.25	1,233-2,100	136,526	136,526
51	Associate professor -----	1.64	1.64	1.64	983-1,300	24,534	24,534
52	Assistant professor -----	0.30	0.98	0.98	775-1,067	9,802	9,802
53	Teaching assistant -----	0.80	0.50	0.50	333-368	3,000	3,000
54	Researcher -----	5.36	7.74	7.74	1,233-2,422	145,018	145,018
55	Associate researcher -----	6.65	13.16	13.16	983-1,500	176,087	176,087
56	Assistant researcher -----	7.96	2.33	2.33	775-1,233	22,419	22,419
57	Postgraduate researcher—11 months -----	0.64	3.50	3.50	616-786	28,410	28,410
58	Research assistant -----	10.82	17.50	17.50	266-293	106,200	106,200
59	Coordinator of public programs ---	3	3	3	1,250-1,675	50,100	50,100
60	Associate coordinator of public programs -----	1	1	1	967-1,167	14,000	14,000
61	Librarian III -----	2	2	2	750-913	19,000	19,000
62	Librarian II -----	0.46	0.50	0.50	621-788	3,925	3,925
63	Associate -----	0.25	—	—	680-786	—	—
64	Lecturer -----	0.71	—	—	730-1,954	—	—
65	Director -----	0.58	0.35	0.35	1,925*	8,085	8,085
66	Administrative stipend -----	—	—	—	—	5,500	5,500
67	Nonacademic:						
68	Coordinator of overseas operations ---	0.50	0.50	0.50	1,750*	10,500	10,500
69	Principal clerk -----	7.04	7	7	457-556*	40,668	40,668
70	Senior clerk -----	0.04	1	1	395-480	4,980	4,980
71	Senior typist-clerk -----	6.67	6	6	395-480	31,320	31,320
72	Typist-clerk -----	—	0.50	0.50	350-425	2,100	2,100
73	Secretary -----	19.45	15.75	15.75	457-556	101,748	101,748
74	Secretary-stenographer -----	5.21	5	5	415-505	28,926	28,926

\* Not an established range.

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LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ORGANIZED RESEARCH—Continued</b>						
2	<b>Nonacademic—Continued</b>						
3					SALARY RANGE		
4	Statistician -----	0.67	1	1	\$746-905	\$8,952	\$8,952
5	Programmer III -----	2.92	1	1	905-1,100	12,276	12,276
6	Programmer II -----	0.92	1	1	746-905	8,952	8,952
7	Senior survey worker -----	-	1	1	457-556	6,516	6,516
8	Assistant administrative analyst --	0.33	2	2	614-746	14,736	14,736
9	Senior administrative assistant ---	1.42	1.94	1.94	710-863	18,230	18,230
10	Administrative assistant -----	14.76	14	14	556-676	109,656	109,656
11	Laboratory business officer II ---	1	1	1	905-1,100	13,200	13,200
12	Editor III -----	1	1	1	710-863	9,396	9,396
13	Editor II -----	1.56	1	1	584-710	7,728	7,728
14	Editor I -----	1.75	2	2	530-644	14,916	14,916
15	Principal electronics technician ---	1	1	1	788-950	11,400	11,400
16	Senior electronics technician ---	1.99	1	1	676-821	8,112	8,112
17	Principal laboratory mechanic ---	2	2	2	746-905	21,720	21,720
18	Senior laboratory mechanic ---	1	1	1	584-710	9,852	9,852
19	Museum scientist -----	2.90	1	1	644-783	7,728	7,728
20	Programmer I -----	3.56	-	-	614-746	-	-
21	Tabulating supervisor -----	1	-	-	614-746	-	-
22	Senior tabulating machine operator	1.82	-	-	530-644	-	-
23	Tabulating machine operator -----	0.44	-	-	457-556	-	-
24	Computer operations supervisor II	0.67	-	-	905-1,100	-	-
25	Computer operations supervisor I	1.50	-	-	788-950	-	-
26	Senior computer operator -----	5.01	-	-	614-746	-	-
27	Computer operator -----	6.18	-	-	530-644	-	-
28	Public administrative analyst II ---	0.98	-	-	614-746	-	-
29	Assistant development engineer ---	0.67	-	-	788-950	-	-
30	Senior typist-clerk -----	2	2	2	395-480	9,720	9,720
31	Senior statistician -----	0.09	0.50	0.50	905-1,100	6,600	6,600
32	Statistician -----	-	2	2	746-905	20,004	20,004
33	Junior statistician -----	0.33	2.50	2.50	614-746	18,972	18,972
34	Senior administrative assistant ---	1	1	1	710-863	9,852	9,852
35	Administrative assistant -----	2	2	2	556-676	16,224	16,224
36	Medical data processor -----	0.60	1	1	517-628	6,204	6,204
37	General assistance -----	165.18	45.73	45.73	(926,002)	245,475	245,475
38	Agriculture transfer from Instruction and Research -----	44.13	34.50	34.50	(414,751)	370,781	370,781
39	Totals, Organized Research -----	367.58	228.43	228.43	\$2,911,921	\$2,187,346	\$2,187,346
40							
41	<b>LIBRARIES</b>						
42	Clark Memorial Library:						
43	Library assistant III -----	1	1	1	\$530-644	\$7,728	\$7,728
44	Library assistant I -----	0.90	1	1	395-480	5,220	5,220
45	Law Library:						
46	Librarian V -----	1	1	1	1,004-1,283	15,400	15,400
47	Librarian IV -----	0.67	1	1	871-1,058	12,700	12,700
48	Librarian III -----	2	2	2	750-912	20,950	20,950
49	Librarian II -----	2.48	3	3	621-787	24,925	24,925
50	Secretary -----	1	1	1	457-556	6,672	6,672
51	Library assistant III -----	2.50	3	3	530-644	21,564	21,564
52	Library assistant II -----	1.50	1	1	457-556	6,060	6,060
53	Library assistant I -----	4.68	5	5	395-480	25,668	25,668
54	Library—General:						
55	University librarian -----	1	1	1	2,291*	27,500	27,500
56	Associate university librarian ---	1	1	1	1,283-1,554	18,650	18,650
57	Assistant university librarian ---	1	2	2	1,167-1,421	34,100	34,100
58	Librarian V -----	9.50	15	15	1,004-1,283	214,200	214,200
59	Librarian IV -----	9.18	13	13	871-1,058	153,549	153,549
60	Librarian III -----	37.75	35	35	750-913	365,000	365,000
61	Librarian II -----	41.39	53	53	621-788	443,200	443,200
62	Librarian I -----	17.02	11	11	588-621	79,930	79,930
63	Biomedical librarian II -----	1	1	1	1,167-1,421	17,050	17,050
64	Supervising communications attendant -----	-	1	1	457-556	5,484	5,484
65	Communications attendant -----	-	1.50	1.50	395-480	7,110	7,110
66	Principal clerk -----	4.60	4.50	4.50	457-556	27,018	27,018
67	Senior clerk -----	6.81	7	7	395-480	34,992	34,992
68	Clerk -----	0.62	7	7	350-425	29,604	29,604
69	Senior typist-clerk -----	8.26	12.25	12.25	395-480	60,045	60,045
70	Typist-clerk -----	0.33	2	2	350-425	8,400	8,400
71	Deliveryman -----	0.78	1	1	405-492	4,860	4,860
72	Secretary -----	2	2	2	457-556	12,156	12,156

\* Not an established range.

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**University of California**  
**LOS ANGELES CAMPUS—Continued**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>LIBRARIES—Continued</b>						
2	<b>Library—General—Continued</b>						
3					SALARY RANGE		
4	Secretary-stenographer -----	2.64	2	2	\$415-505	\$11,520	\$11,520
5	Storekeeper II -----	1	1	1	556-676	8,112	8,112
6	Storekeeper I -----	1	1	1	480-584	7,008	7,008
7	Guard -----	1.92	2	2	480-584	13,068	13,068
8	Artist -----	1	1	1	556-676	7,728	7,728
9	Library assistant III -----	18.06	20.75	20.75	530-644	154,968	154,968
10	Library assistant II -----	43.77	53.50	53.50	457-556	324,480	324,480
11	Library assistant I -----	62.61	64.50	64.50	395-480	321,702	321,702
12	Programmer II -----	1	1	1	746-905	9,612	9,612
13	Senior administrative assistant -----	1	1	1	710-863	10,104	10,104
14	Administrative assistant -----	2	2	2	556-676	15,840	15,840
15	Editor II -----	-	1	1	584-710	7,008	7,008
16	Library—Index of Christian Art:						
17	Library assistant II -----	-	1	1	457-556	6,672	6,672
18	General assistance -----	149.45	94.18	94.18	(649,645)	430,656	430,656
19	<b>Totals, Libraries -----</b>	<b>445.42</b>	<b>435.18</b>	<b>435.18</b>	<b>\$2,783,441</b>	<b>\$3,018,213</b>	<b>\$3,018,213</b>
20							
21	<b>EXTENSION AND PUBLIC SERVICE</b>						
22	<b>School of Business Administration—</b>						
23	<b>California Management Review:</b>						
24	Secretary-stenographer -----	1	1	1	\$415-505	\$5,220	\$5,220
25	<b>School of Law—Law Review:</b>						
26	Administrative assistant -----	1	1	1	556-676	7,008	7,008
27	<b>Fine Arts Production—</b>						
28	<b>Administration:</b>						
29	Principal clerk -----	3.13	3	3	457-556	17,880	17,880
30	Senior typist-clerk -----	1.40	2	2	395-480	9,480	9,480
31	Secretary-stenographer -----	3.39	4	4	415-505	22,092	22,092
32	Manager II, arts and lectures -----	1	1	1	905-1,100	13,200	13,200
33	Administrative assistant -----	3.30	4	4	556-676	28,416	28,416
34	Editor I -----	0.06	1	1	530-644	6,360	6,360
35	Writer III -----	0.69	1	1	710-863	8,520	8,520
36	Production supervisor—theater arts	0.33	-	-	710-863	-	-
37	<b>Education—Vocational Education:</b>						
38	Director -----	0.14	0.15	0.15	1,283*	2,460	2,460
39	Administrative stipend -----	-	-	-	-	1,100	1,100
40	Supervisor of industrial training -----	2	2	2	1,053*	25,272	25,272
41	Principal clerk -----	2	2	2	457-556	13,188	13,188
42	Secretary -----	2.44	3	3	457-556	19,248	19,248
43	Senior typist-clerk -----	2.37	-	-	395-480	-	-
44	Secretary-stenographer -----	1.72	2	2	415-505	11,280	11,280
45	Stenographer -----	0.95	1	1	386-469	4,860	4,860
46	Artist -----	1	1	1	556-676	7,728	7,728
47	Administrative assistant -----	1.14	1	1	556-676	7,188	7,188
48	General assistance -----	17.03	9.05	9.05	(136,431)	52,042	52,042
49	<b>Totals, Extension and Public Service -----</b>	<b>46.09</b>	<b>39.20</b>	<b>39.20</b>	<b>\$329,847</b>	<b>\$262,542</b>	<b>\$262,542</b>
50							
51	<b>MAINTENANCE AND OPERATION</b>						
52	<b>OF PLANT</b>						
53	<b>Superintendence:</b>						
54	Administrator of physical plant -----	1	1	1	\$1,416*	\$17,000	\$17,000
55	Communications attendant -----	1	1	1	395-480	5,760	5,760
56	Principal clerk -----	1	1	1	457-556	6,516	6,516
57	Senior clerk -----	4.57	5	5	395-480	25,272	25,272
58	Senior typist-clerk -----	1	2	2	395-480	9,720	9,720
59	Key punch operator II -----	2.62	2	2	405-492	11,004	11,004
60	Secretary -----	1	1	1	457-556	6,672	6,672
61	Secretary-stenographer -----	2.97	2	2	415-505	12,120	12,120
62	Senior administrative assistant -----	1	1	1	710-863	10,356	10,356
63	Administrative assistant -----	1	2	2	556-676	14,784	14,784
64	Assistant business manager II -----	-	1	1	746-905	8,952	8,952
65	Shop supervisor -----	1	1	1	5.77 hr	12,000	12,000
66	Assistant physical plant administrator -----	0.42	1	1	1,048-1,273	14,916	14,916
67	Senior superintendent of grounds and buildings -----	3.58	3	3	950-1,155	39,996	39,996
68	Superintendent of grounds and buildings -----	0.91	1	1	821-998	9,852	9,852
69	<b>Building Maintenance:</b>						
70	Cook-housekeeper -----	1	1	1	395-480	4,524	4,524
71	Maintenance man -----	1	1	1	530-614	7,368	7,368

\* Not an established range.

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University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>MAINTENANCE AND OPERATION</b>						
2	<b>OF PLANT—Continued</b>						
3							
4							
5	Grounds Maintenance:				SALARY RANGE		
6	Grounds supervisor -----	1	1	1	\$4.47 hr	\$9,732	\$9,732
7	Laborer foreman -----	2	2	2	4.06 hr	17,688	17,688
8	Superintendent of grounds -----	1	1	1	821-998	11,976	11,976
9	Janitorial Service:						
10	Superintendent of grounds and build- ings -----	0.42	1	1	821-998	10,860	10,860
11	Senior typist-clerk -----	1	1	1	395-480	5,352	5,352
12	Custodian supervisor I -----	3.50	3	3	614-746	26,856	26,856
13	Custodian foreman II -----	5.04	5	5	530-644	41,016	41,016
14	Custodian foreman I -----	9.88	11	11	457-556	76,908	76,908
15	Police:						
16	Chief of police -----	1	1	1	821-998	11,976	11,976
17	Police lieutenant -----	1	1	1	746-905	10,860	10,860
18	Police sergeant -----	4.67	5	5	676-821	48,804	48,804
19	Police officer -----	28.23	32	32	614-746	264,936	264,936
20	Senior typist-clerk -----	8.39	9	9	395-480	47,724	47,724
21	Secretary -----	1	1	1	457-556	6,672	6,672
22	Parking attendant -----	7.37	-	-	435-530	-	-
23	Heating:						
24	Chief operations engineer -----	1	1	1	5.82 hr	12,108	12,108
25	General assistance -----	487.54	530.09	530.09	(3,869,482)	3,796,792	3,796,792
26							
27							
28	<b>Totals, Maintenance and Operation of</b>						
29	<b>Plant -----</b>	<b>589.11</b>	<b>632.09</b>	<b>632.09</b>	<b>\$4,643,863</b>	<b>\$4,617,072</b>	<b>\$4,617,072</b>
30							
31	<b>STUDENT SERVICES</b>						
32							
33	Dean of Students:						
34	Dean of students -----	1	1	1	\$1,750*	\$21,000	\$21,000
35	Faculty advisor -----	0.50	0.50	0.50	866*	5,196	5,196
36	Associate dean of students—women	1	1	1	1,291*	15,500	15,500
37	Secretary -----	2	2	2	457-556	10,980	10,980
38	Secretary-stenographer -----	1.01	1	1	415-505	5,220	5,220
39	Administrative assistant -----	2.08	2	2	556-676	14,544	14,544
40	Assistant dean of students -----	1	1	1	710-863	10,356	10,356
41	Foreign Students Office:						
42	Associate dean of students—foreign						
43	students -----	1	1	1	1,333*	16,000	16,000
44	Principal clerk -----	1	1	1	457-556	6,672	6,672
45	Secretary-stenographer -----	1.05	1	1	415-505	4,980	4,980
46	Administrative assistant -----	1.56	2	2	556-676	13,896	13,896
47	Associate dean of students -----	0.99	1	1	821-998	10,104	10,104
48	Assistant dean of students -----	1.94	2	2	710-863	17,040	17,040
49	Financial Aids Office:						
50	Associate dean of students—dean of						
51	financial aid -----	1	1	1	1,145*	13,750	13,750
52	Principal clerk -----	1	2	2	457-556	12,276	12,276
53	Senior clerk -----	1.78	1	1	395-480	5,484	5,484
54	Senior typist-clerk -----	3.82	6	6	395-480	30,432	30,432
55	Secretary -----	0.83	1	1	457-556	6,060	6,060
56	Secretary-stenographer -----	0.83	-	-	415-505	-	-
57	Administrative assistant -----	3.04	3	3	556-676	22,824	22,824
58	Assistant dean of students -----	1	1	1	710-863	10,104	10,104
59	Counselor II -----	1	1	1	614-746	8,304	8,304
60	Cashier -----	1	-	-	395-480	-	-
61	Financial Aids—Special Service:						
62	Principal clerk -----	2.03	2	2	457-556	13,032	13,032
63	Senior typist-clerk -----	1	1	1	395-480	5,220	5,220
64	Senior administrative assistant -----	1	1	1	710-863	10,104	10,104
65	Administrative assistant -----	1	1	1	556-676	8,112	8,112
66	Cultural Recreational Program:						
67	Coordinator of recreation -----	0.53	0.53	0.53	1,441*	9,169	9,169
68	Administrative stipend -----	-	-	-	-	1,500	1,500
69	Senior clerk -----	1	1	1	395-480	4,980	4,980
70	Senior typist-clerk -----	0.50	1	1	395-480	4,980	4,980
71	Secretary -----	0.93	1	1	457-556	6,060	6,060
72	Secretary-stenographer -----	2.01	2	2	415-505	10,440	10,440
73	Recreation supervisor III -----	2	2	2	746-905	21,216	21,216
74	Recreation supervisor II -----	4.72	5	5	614-746	40,392	40,392
75	Recreation supervisor I -----	1	1	1	530-644	6,672	6,672
76	Housing Services:						
77	Associate dean of students—housing	0.93	1	1	1,125*	13,500	13,500
78	Principal clerk -----	2.01	2	2	457-556	12,108	12,108
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\* Not an established range.

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**University of California**  
**LOS ANGELES CAMPUS—Continued**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STUDENT SERVICES—Continued</b>						
2	<b>Housing Services—Continued</b>						
3					SALARY RANGE		
4	Senior typist-elerk -----	10.72	14	14	\$395-480	\$70,656	\$70,656
5	Secretary-stenographer -----	0.89	1	1	415-505	5,628	5,628
6	Senior administrative assistant ---	1	1	1	710-863	9,852	9,852
7	Assistant dean of students -----	0.91	1	1	710-863	10,356	10,356
8	<b>Counseling Center:</b>						
9	Counseling center manager -----	1	1	1	1,350*	16,200	16,200
10	Principle clerk -----	1.34	1	1	457-556	5,772	5,772
11	Senior typist-elerk -----	3.50	5	5	395-480	25,944	25,944
12	Typist-elerk -----	-	0.52	0.52	350-425	2,184	2,184
13	Secretary-stenographer -----	-	2	2	415-505	9,960	9,960
14	Administrative assistant -----	0.90	0.80	0.80	556-676	6,182	6,182
15	Counseling psychologist III -----	1.50	3	3	998-1,213	40,608	40,608
16	Counseling psychologist II -----	3.37	3	3	905-1,100	37,128	37,128
17	Counseling psychologist I -----	6.62	6.23	6.23	821-998	62,552	62,552
18	Counselor II -----	1.04	-	-	614-746	-	-
19	Counselor I -----	7.17	8.55	8.55	530-644	61,017	61,017
20	Psychometrist -----	0.80	-	-	530-644	-	-
21	<b>Student Activities Office:</b>						
22	Associate dean of students—student						
23	activities -----	1	1	1	1,325*	15,900	15,900
24	Senior typist-elerk -----	1.79	1	1	395-480	4,740	4,740
25	Typist-elerk -----	-	1	1	350-425	4,200	4,200
26	Secretary -----	0.92	1	1	457-556	5,760	5,760
27	Secretary-stenographer -----	0.95	1	1	415-505	4,980	4,980
28	Senior administrative assistant ---	1	1	1	710-863	8,520	8,520
29	Associate dean of students -----	2.05	2	2	821-998	23,952	23,952
30	Assistant dean of students -----	1	1	1	710-863	9,168	9,168
31	Counselor I -----	1	1	1	630-644	7,008	7,008
32	<b>Student and Alumni Placement</b>						
33	<b>Center:</b>						
34	Placement office manager -----	0.50	1	1	1,229*	14,750	14,750
35	Senior typist-elerk -----	5.66	6	6	395-480	31,932	31,932
36	Secretary -----	0.90	1	1	457-556	6,360	6,360
37	Secretary-stenographer -----	1.21	1	1	415-505	4,980	4,980
38	Stenographer -----	1.85	2	2	386-469	9,720	9,720
39	Placement interviewer IV -----	2.65	3	3	746-905	32,076	32,076
40	Placement interviewer III -----	6.10	7	7	676-821	64,572	64,572
41	Placement interviewer II -----	3.66	3	3	584-710	21,564	21,564
42	<b>Student Health Service:</b>						
43	Student health service director ---	1	1	1	1,958*	23,500	23,500
44	Senior clerk -----	2.97	3	3	395-480	15,180	15,180
45	Clerk -----	0.16	1	1	350-425	4,632	4,632
46	Senior typist-elerk -----	9.86	11	11	395-480	55,152	55,152
47	Secretary -----	2.55	3	3	457-556	18,516	18,516
48	Secretary-stenographer -----	2.94	5	5	415-505	26,484	26,484
49	Senior medical record librarian ---	1	1	1	644-783	9,396	9,396
50	Medical record technician -----	1	1	1	457-556	6,204	6,204
51	Senior administrative assistant ---	1	1	1	710-863	10,356	10,356
52	Administrative assistant -----	1.40	2	2	556-676	15,096	15,096
53	Nursing aid -----	1.40	1	1	350-405	4,632	4,632
54	Senior X-ray technician -----	0.83	1	1	517-628	7,188	7,188
55	Head nurse I -----	1.76	2	2	676-783	17,292	17,292
56	Staff nurse -----	10.23	11	11	571-692	82,392	82,392
57	Nursing supervisor—SHS a -----	0.97	1	1	692-842	10,116	10,116
58	Associate physician diplomate ---	4.33	5	5	1,587-1,929	111,492	111,492
59	Associate physician -----	0.75	1	1	1,439-1,750	20,004	20,004
60	Dental assistant -----	3	3	3	395-480	15,984	15,984
61	Senior pharmacist -----	1	1	1	1,048-1,213	13,860	13,860
62	Pharmacist -----	0.94	2	2	950-1,100	24,600	24,600
63	Counselor II -----	0.92	1	1	614-746	7,368	7,368
64	Clinical social worker III -----	0.40	0.80	0.80	842-1,023	9,341	9,341
65	Clinical social worker II -----	1.36	0.20	0.20	746-927	1,922	1,922
66	Psychologist III -----	0.50	0.50	0.50	998-1,213	7,278	7,278
67	Psychologist II -----	0.36	0.50	0.50	905-1,100	6,132	6,132
68	Laboratory assistant I -----	0.97	1	1	415-505	5,760	5,760
69	Laboratory technician III -----	0.08	1	1	710-863	9,852	9,852
70	Laboratory technician II -----	2.63	2	2	644-783	17,508	17,508
71	Laboratory technician I -----	1	1	1	530-644	7,728	7,728
72	<b>Office of Admissions:</b>						
73	Admissions officer -----	1	1	1	1,708*	20,500	20,500
74	Principle clerk -----	8.28	13.35	13.35	457-556	81,415	81,415
75	Senior clerk -----	10.33	10	10	395-480	52,140	52,140
76	Clerk -----	4.68	7.90	7.90	350-425	34,020	34,020
77	Principle typist-elerk -----	0.50	0.50	0.50	457-556	3,336	3,336
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## University of California

## LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STUDENT SERVICES—Continued</b>						
2							
3							
4	Office of Admissions—Continued				SALARY RANGE		
5	Senior typist-clerk -----	5.17	5.75	5.75	\$395-480	\$29,835	\$29,835
6	Typist-clerk -----	1.62	1	1	350-425	4,404	4,404
7	Secretary -----	1.87	2	2	457-556	11,844	11,844
8	Senior administrative assistant ---	2	2	2	710-863	20,712	20,712
9	Administrative assistant -----	4	4	4	556-676	31,872	31,872
10	Counselor II -----	1	1	1	614-746	8,952	8,952
11	Educational Placement Service:						
12	Educational placement officer -----	0.45	0.45	0.45	1,417*	7,650	7,650
13	Administrative stipend -----	—	—	—	—	2,200	2,200
14	Senior typist-clerk -----	4.92	5	5	395-480	25,920	25,920
15	Secretary -----	0.98	1	1	457-556	6,516	6,516
16	Secretary-stenographer -----	1	1	1	415-505	5,760	5,760
17	Placement interviewer IV -----	1	1	1	746-905	10,860	10,860
18	Placement interviewer III -----	3.07	3	3	676-821	26,244	26,244
19	Overseas Program:						
20	Administrative assistant -----	1	1	1	556-676	8,112	8,112
21	Public Ceremonies:						
22	Senior typist-clerk -----	—	1	1	395-480	4,740	4,740
23	Senior administrative assistant ---	1	1	1	710-863	10,104	10,104
24	Registrar—Transcripts and Records:						
25	Registrar -----	1	1	1	1,600*	19,200	19,200
26	Cashier -----	1	1	1	395-480	5,484	5,484
27	Principal clerk -----	12.64	18	18	457-556	107,640	107,640
28	Senior clerk -----	1.33	2	2	395-480	9,720	9,720
29	Senior typist-clerk -----	18.10	18	18	395-480	89,772	89,772
30	Typist-clerk -----	8.48	8	8	350-425	34,524	34,524
31	Secretary -----	1	1	1	457-556	6,060	6,060
32	Administrative assistant -----	1.50	1	1	556-676	6,672	6,672
33	Assistant registrar II -----	3.66	4	4	710-863	39,060	39,060
34	Assistant registrar I -----	0.50	1	1	628-764	8,520	8,520
35	Editor I -----	—	1	1	530-644	6,360	6,360
36	General assistance -----	121.38	82.30	82.30	(851,764)	680,675	680,675
37							
38	Totals, Student Services -----	407.06	402.38	402.38	\$2,876,086	\$3,048,216	\$3,048,216
39							
40							
41	<b>GENERAL INSTITUTIONAL SERVICES AND EXPENSE</b>						
42							
43	Academic Senate Secretariat:						
44	Principal clerk -----	1	2	2	\$457-556	\$11,544	\$11,544
45	Senior typist-clerk -----	1.46	2	2	395-480	9,960	9,960
46	Secretary -----	1	1	1	457-556	6,672	6,672
47	Secretary-stenographer -----	0.50	0.50	0.50	415-505	3,030	3,030
48	Senior administrative assistant ---	1	1	1	710-863	10,356	10,356
49	Administrative assistant -----	1	1	1	556-676	8,112	8,112
50	Alumni Record Bureau:						
51	Principal clerk -----	0.83	2	2	457-556	11,820	11,820
52	Senior clerk -----	1.50	—	—	395-480	—	—
53	Clerk -----	1.47	2	2	350-425	8,400	8,400
54	Key punch operator I -----	—	1	1	367-425	4,404	4,404
55	Secretary-stenographer -----	1	1	1	415-505	5,484	5,484
56	Administrative assistant -----	1	1	1	556-676	7,728	7,728
57	Central Stenographic Bureau:						
58	Principal clerk -----	2	2	2	457-556	13,344	13,344
59	Senior typist-clerk -----	1.98	2	2	395-480	11,520	11,520
60	Secretary-stenographer -----	8.31	10.50	10.50	415-505	60,654	60,654
61	Senior administrative assistant ---	1	1	1	710-863	8,520	8,520
62	Mail and Messenger Service:						
63	Principal clerk -----	2	2	2	457-556	12,432	12,432
64	Senior clerk -----	4.95	8	8	395-480	40,644	40,644
65	Mail service supervisor -----	2	2	2	584-710	14,904	14,904
66	Mail clerk II -----	3.75	4	4	505-614	26,976	26,976
67	Mail clerk I -----	19.63	25	25	435-530	143,376	143,376
68	Secretary-stenographer -----	1	1	1	415-505	6,060	6,060
69	Administrative assistant -----	0.42	1	1	556-676	7,008	7,008
70	Assistant business manager II ---	1	1	1	746-905	8,952	8,952
71	Library Photographic Service:						
72	Principal clerk -----	1	1	1	457-556	6,672	6,672
73	Principal photographer -----	1	1	1	746-905	10,860	10,860
74	Senior photographer -----	1	1	1	614-746	8,520	8,520
75	Photographer -----	0.33	2	2	530-644	13,032	13,032
76	Photographic technician -----	2.42	1	1	435-530	5,484	5,484
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78	* Not an established range.						
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LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	GENERAL INSTITUTIONAL SERVICES AND EXPENSE—Continued						
2							
3							
4							
5	Publications Office:				SALARY RANGE		
6	Secretary	1.01	1	1	\$457-556	\$5,760	\$5,760
7	Senior artist	0.83	1	1	676-821	9,396	9,396
8	Artist	1.86	1	1	556-676	7,008	7,008
9	Publications manager II	1	1	1	950-1,155	13,860	13,860
10	Editor IV	1	1	1	863-1,048	11,400	11,400
11	Editor III	1	1	1	710-863	9,396	9,396
12	Public Information Office:						
13	Public affairs advisor	1	1	1	1,750*	21,000	21,000
14	Public information manager	1	1	1	1,417	17,000	17,000
15	Senior typist-clerk	1.77	2	2	395-480	9,720	9,720
16	Visitor program assistant	1.25	2	2	492-599	12,912	12,912
17	Senior administrative assistant	1	1	1	710-863	8,952	8,952
18	Administrative assistant	0.75	1	1	556-676	6,672	6,672
19	Writer IV	2.21	2.25	2.25	863-1,048	27,141	27,141
20	Writer III	2	2	2	710-863	19,752	19,752
21	Printing and Production—Current:						
22	Senior clerk	1.83	4.50	4.50	395-480	22,830	22,830
23	Principal typist-clerk	0.98	1	1	457-556	6,672	6,672
24	Senior typist-clerk	1.70	5	5	395-480	24,924	24,924
25	Variotypist	1.87	3	3	457-556	18,252	18,252
26	Senior duplicating machine operator	1	1	1	395-480	5,760	5,760
27	Duplicating machine operator	4.47	9	9	350-425	40,440	40,440
28	Principal offset duplicating machine operator	0.57	1	1	584-710	7,368	7,368
29	Senior offset duplicating machine operator	2.34	7	7	480-584	43,260	43,260
30	Offset duplicating machine operator	2.43	3	3	435-530	16,800	16,800
31	Production manager I	0.67	1	1	863-1,048	11,976	11,976
32	Manager printing and binding services	0.50	0.50	0.50	998-1,213	7,278	7,278
33	Supervising reproduction section	0.65	1	1	710-863	8,952	8,952
34	Mail and Messenger—Health Science:						
35	Senior typist-clerk	1	1	1	395-480	5,760	5,760
36	Mail service supervisor	1	1	1	584-710	7,008	7,008
37	Mail clerk II	1.58	2	2	505-614	13,344	13,344
38	Mail clerk I	13.97	13	13	435-530	75,732	75,732
39	Senior administrative assistant	0.17	1	1	710-863	8,952	8,952
40	Administrative assistant	0.16	1	1	556-676	7,728	7,728
41	Receiving:						
42	Senior typist-clerk	2	2	2	395-480	10,500	10,500
43	Typist-clerk	1.89	2	2	350-425	8,400	8,400
44	Deliveryman	4.08	4	4	405-492	20,940	20,940
45	Storekeeper III	2	2	2	644-783	18,792	18,792
46	Storekeeper II	1.25	2	2	556-676	15,456	15,456
47	Storekeeper I	3.68	3	3	480-584	21,024	21,024
48	Automotive equipment operator II	2.50	5	5	480-584	32,352	32,352
49	Truck driver	2.48	-	-	3.99 hr	-	-
50	Storehouse:						
51	Principal clerk	3.37	3	3	457-556	19,704	19,704
52	Senior clerk	4.97	6	6	395-480	32,052	32,052
53	Clerk	2	2	2	350-425	9,504	9,504
54	Key punch operator II	1	1	1	405-492	5,352	5,352
55	Key punch operator I	1	1	1	367-425	4,860	4,860
56	Storekeeper IV	1	1	1	710-863	10,356	10,356
57	Storekeeper III	2	2	2	644-783	18,792	18,792
58	Storekeeper II	3	4	4	556-676	31,008	31,008
59	Storekeeper I	10.97	11	11	480-584	76,416	76,416
60	Stores helper	1.11	2	2	342-415	9,084	9,084
61	Telephone and Telegraph:						
62	Communications supervisor IV	1	1	1	764-927	11,124	11,124
63	Communications service representative	1.80	2	2	628-764	17,040	17,040
64	Chief communications attendant	1	1	1	530-644	7,008	7,008
65	Teletype operator	0.91	1	1	395-480	4,740	4,740
66	Senior typist-clerk	4.52	5	5	395-480	26,724	26,724
67	Administrative assistant	1	1	1	556-676	7,188	7,188
68	UC Garage:						
69	Principal clerk	1	1	1	457-556	6,672	6,672
70	Automotive mechanic	2	2	2	584-710	17,040	17,040
71	Automotive mechanic helper	1	1	1	584-710	6,060	6,060
72	Garage attendant	0.88	1	1	415-505	4,980	4,980
73	Senior garage manager	1	1	1	710-863	10,356	10,356

\* Not an established range.

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## LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL INSTITUTIONAL SERVICES AND EXPENSE—Continued</b>						
2							
3							
4							
5	Central Stage Management:				SALARY RANGE		
6	Manager, central stage service-----	1	1	1	\$905-1,100	\$13,200	\$13,200
7	Auditorium manager II-----	2.84	3.50	3.50	644-783	28,224	28,224
8	Auditorium manager I-----	1.43	1	1	530-644	6,360	6,360
9	Principal clerk-----	1	1.25	1.25	457-556	7,131	7,131
10	Secretary-----	1	1	1	457-556	6,204	6,204
11	Senior scene technician-----	1	1	1	614-746	8,112	8,112
12	Scene technician-----	-	1.50	1.50	505-614	9,090	9,090
13	Administrative assistant-----	1	1	1	556-676	8,112	8,112
14	Gifts and Endowments:						
15	Gifts and endowments officer—						
16	campus-----	1.50	1	1	1,330*	15,950	15,950
17	Senior typist-clerk-----	1.40	1	1	395-480	4,980	4,980
18	Secretary-----	1.67	1	1	457-556	5,760	5,760
19	Senior administrative analyst-----	0.04	1	1	905-1,100	10,860	10,860
20	Assistant administrative analyst-----	1	1	1	614-746	8,952	8,952
21	Administrative assistant-----	1.54	2	2	556-676	14,784	14,784
22	Health and Safety:						
23	Environmental health and safety						
24	officer-----	1	1	1	1,229*	14,750	14,750
25	Secretary-----	1	-	-	457-556	-	-
26	Principal clerk-----	1.37	1.70	1.70	457-556	10,430	10,430
27	Typist-clerk-----	-	1	1	350-425	4,200	4,200
28	Administrative assistant-----	0.33	1	1	556-676	7,008	7,008
29	Environmental health and safety						
30	technologist-----	3.77	5	5	950-1,155	60,612	60,612
31	Environmental health and safety						
32	technician II-----	4.16	5	5	746-905	49,920	49,920
33	Environmental health and safety						
34	technician I-----	1.92	2	2	584-710	14,736	14,736
35	Campus Computing Network:						
36	Associate manager computing						
37	facility-----	-	1	1	1,625*	19,500	19,500
38	Principal clerk-----	-	1	1	457-556	6,060	6,060
39	Senior typist-clerk-----	-	2	2	395-480	10,332	10,332
40	Tabulating supervisor-----	-	1	1	614-746	8,304	8,304
41	Senior tabulating machine operator	-	1	1	530-644	7,728	7,728
42	Tabulating machine operator-----	-	2	2	457-556	10,704	10,704
43	Computer operations supervisor II	-	2	2	905-1,100	24,864	24,864
44	Senior computer operator-----	-	5	5	614-746	43,920	43,920
45	Computer operator-----	-	7	7	530-644	48,840	48,840
46	Secretary-----	-	2	2	457-556	12,732	12,732
47	Programmer III-----	-	4	4	905-1,100	45,972	45,972
48	Programmer II-----	-	3	3	746-905	27,756	27,756
49	Programmer I-----	-	3	3	614-746	23,808	23,808
50	Senior administrative assistant-----	-	1	1	710-863	8,952	8,952
51	Administrative assistant-----	-	2	2	556-676	15,360	15,360
52	Senior electronics technician-----	-	1	1	676-821	9,852	9,852
53	General assistance-----	108.48	84.20	84.20	(551,824)	371,861	371,861
54	<b>Totals, Institutional Services and Gen-</b>						
55	<b>eral Expense-----</b>	<b>324.98</b>	<b>381.40</b>	<b>381.40</b>	<b>\$1,943,441</b>	<b>\$2,468,917</b>	<b>\$2,468,917</b>
56							
57							
58	<b>AUXILIARY ENTERPRISES</b>						
59							
60	Residence Halls Administration:						
61	Residence halls administrator-----	1	1	1	\$1,334*	\$16,000	\$16,000
62	Principal clerk-----	1.73	2	2	457-556	12,156	12,156
63	Secretary-----	1.79	2	2	457-556	11,820	11,820
64	Secretary-stenographer-----	-	1	1	415-505	4,980	4,980
65	Food service manager V-----	1	1	1	973-1,183	12,336	12,336
66	Food service manager III-----	0.76	1	1	746-905	10,122	10,122
67	Administrative assistant-----	0.98	1	1	556-676	7,728	7,728
68	Residence halls manager IV-----	0.73	1	1	905-1,100	11,976	11,976
69	Dykstra Household—Administration:						
70	Principal clerk-----	1	1	1	457-556	6,516	6,516
71	Senior clerk-----	-	1	1	395-480	4,740	4,740
72	Residence halls manager III-----	0.67	1	1	821-998	10,356	10,356
73	Dykstra Food—Administration:						
74	Food service manager II-----	1.08	1	1	644-783	7,872	7,872
75	Residence halls manager III-----	0.33	1	1	821-998	10,356	10,356
76	Hershey Household—Administration:						
77	Principal clerk-----	1	1	1	457-556	6,360	6,360
78	Residence halls manager II-----	0.75	1	1	746-905	9,396	9,396
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80	* Not an established range.						
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LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>AUXILIARY ENTERPRISES—</b>						
2	Continued						
3							
4							
5	Hershey Food—Administration:				SALARY RANGE		
6	Food service manager II-----	1	1	1	\$644-783	\$7,488	\$7,488
7	Sproul Household—Administration:						
8	Principal clerk-----	1	1	1	457-556	6,672	6,672
9	Senior clerk-----	-	1	1	395-480	4,740	4,740
10	Residence halls manager III-----	0.67	1	1	821-998	9,852	9,852
11	Sproul Food—Administration:						
12	Senior clerk-----	-	1	1	395-480	4,740	4,740
13	Food service manager III-----	0.67	0.67	0.67	746-905	7,116	7,116
14	Food service manager I-----	0.69	1	1	556-676	6,432	6,432
15	Residence halls manager III-----	0.33	0.33	0.33	821-998	3,251	3,251
16	Rieber Household—Administration:						
17	Principal clerk-----	1	1	1	457-556	6,672	6,672
18	Senior clerk-----	-	1	1	395-480	4,740	4,740
19	Residence halls manager I-----	1	1	1	614-746	8,952	8,952
20	Rieber Food—Administration:						
21	Food service manager II-----	0.83	1	1	644-783	7,488	7,488
22	Food service manager I-----	0.91	3	3	556-676	19,296	19,296
23	Food service supervisor II-----	0.50	-	-	435-530	-	-
24	Hedrick Household—Administration:						
25	Principal clerk-----	1	1	1	457-556	6,672	6,672
26	Senior clerk-----	-	1	1	395-480	4,740	4,740
27	Residence halls manager II-----	0.05	1	1	746-905	8,952	8,952
28	Residence halls manager IV-----	0.28	-	-	905-1,100	-	-
29	Hedrick Food—Administration:						
30	Food service manager II-----	1	1	1	644-783	7,872	7,872
31	Food service manager I-----	0.75	1	1	556-676	7,680	7,680
32	Residence halls manager II-----	0.11	1	1	746-905	8,952	8,952
33	Park Vista—Administration:						
34	Residence halls manager I-----	1	1	1	614-746	8,304	8,304
35	Married Students Housing—						
36	Administration:						
37	Secretary-----	1	1	1	457-556	6,672	6,672
38	Parking Operations:						
39	Supervising cashier-----	0.67	1	1	530-644	6,672	6,672
40	Cashier-----	1.90	2	2	395-480	10,980	10,980
41	Principal clerk-----	1.99	3	3	457-556	17,640	17,640
42	Senior typist-clerk-----	7.89	7	7	395-480	36,264	36,264
43	Senior administrative assistant-----	1.41	1	1	710-863	8,952	8,952
44	Administrative assistant-----	0.92	1	1	556-676	7,008	7,008
45	Parking service manager-----	0.33	1	1	821-998	11,676	11,676
46	Parking supervisor III-----	0.33	1	1	676-821	8,952	8,952
47	Parking supervisor II-----	1.67	1	1	584-710	7,920	7,920
48	Parking supervisor I-----	3	3	3	505-614	20,916	20,916
49	Athletics Director's Office:						
50	Intercollegiate athletics director --	1	1	1	1,917*	23,000	23,000
51	Assistant intercollegiate athletics						
52	director-----	1	1	1	1,354*	16,250	16,250
53	Principal clerk-----	1.02	1	1	457-556	5,760	5,760
54	Secretary-----	1	1	1	457-556	6,672	6,672
55	Secretary-stenographer-----	2	2	2	415-505	11,820	11,820
56	Senior administrative assistant-----	1	1	1	710-863	10,356	10,356
57	Administrative assistant-----	1	1	1	556-676	8,112	8,112
58	Assistant business manager III-----	1	1	1	905-1,100	13,200	13,200
59	Athletics:						
60	General Expense:						
61	Storekeeper I-----	1.86	2	2	480-584	13,680	13,680
62	Physical therapist I-----	1	1	1	614-746	8,952	8,952
63	Office manager-----	1	1	1	914*	10,968	10,968
64	News Bureau:						
65	Secretary-stenographer-----	0.89	1	1	415-505	4,980	4,980
66	Writer IV-----	0.95	0.95	0.95	863-1,048	11,947	11,947
67	Writer III-----	1	1	1	710-863	10,356	10,356
68	Ticket Office:						
69	Senior cashier-----	0.53	0.90	0.90	457-556	4,936	4,936
70	Senior clerk-----	2	2	2	395-480	10,200	10,200
71	Senior typist-clerk-----	-	1	1	395-480	5,352	5,352
72	Senior administrative assistant-----	1	1	1	710-863	10,356	10,356
73	Football-General:						
74	Head coach—intercollegiate						
75	athletics-----	1	1	1	1,792*	21,500	21,500
76	Assistant coach—intercollegiate						
77	athletics-----	7.89	8	8	1,023*	98,192	98,192

\* Not an established range.

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**University of California**  
**LOS ANGELES CAMPUS—Continued**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>AUXILIARY ENTERPRISES—</b>						
2	Continued						
3							
4							
5	Athletics—Continued						
6	Basketball—General:						
7	Head coach—intercollegiate				SALARY RANGE		
8	athletics -----	1	1	1	\$1,500*	\$18,000	\$18,000
9	Assistant coach—intercollegiate						
10	athletics -----	1	1	1	1,101*	13,212	13,212
11	Baseball:						
12	Head coach—intercollegiate						
13	athletics -----	1	1	1	906*	10,872	10,872
14	Assistant coach—intercollegiate						
15	athletics -----	1	1	1	447*	5,364	5,364
16	Crew:						
17	Head coach—intercollegiate						
18	athletics -----	1	1	1	999*	11,988	11,988
19	Assistant coach—intercollegiate						
20	athletics -----	0.06	0.10	0.10	2,340*	2,808	2,808
21	Golf:						
22	Head coach—intercollegiate						
23	athletics -----	0.05	0.05	0.05	2,000*	1,200	1,200
24	Gymnastics:						
25	Head coach—intercollegiate						
26	athletics -----	-	-	-	-	4,980	4,980
27	Other:						
28	Head coach—intercollegiate						
29	athletics -----	-	-	-	-	4,860	4,860
30	Soccer:						
31	Head coach—intercollegiate						
32	athletics -----	-	-	-	-	2,688	2,688
33	Swimming:						
34	Head coach—intercollegiate						
35	athletics -----	0.50	0.50	0.50	928*	5,568	5,568
36	Assistant coach—intercollegiate						
37	athletics -----	-	-	-	-	2,490	2,490
38	Tennis:						
39	Head coach—intercollegiate						
40	athletics -----	-	-	-	-	4,416	4,416
41	Water polo:						
42	Head coach—intercollegiate						
43	athletics -----	0.50	0.50	0.50	928*	5,568	5,568
44	Assistant coach—intercollegiate						
45	athletics -----	-	-	-	-	2,490	2,490
46	Wrestling:						
47	Head coach—intercollegiate						
48	athletics -----	1	1	1	585*	7,020	7,020
49	Track and crosscountry—general:						
50	Head coach—intercollegiate						
51	athletics -----	1	1	1	1,101*	13,212	13,212
52	Assistant coach—intercollegiate						
53	athletics -----	1	1	1	806*	9,636	9,636
54	Canyon Recreation Center:						
55	Principal clerk -----	0.99	1	1	457-556	6,060	6,060
56	Secretary -----	1	1	1	457-556	5,760	5,760
57	Recreation supervisor III -----	1	1	1	746-905	10,860	10,860
58	Recreation supervisor II -----	2.28	2	2	614-746	16,872	16,872
59	Recreation supervisor I -----	1.49	2	2	530-644	13,368	13,368
60	General assistance -----	340.44	422.55	422.55	(1,495,819)	1,543,014	1,543,014
61	<b>Totals, Auxiliary Enterprise -----</b>	<b>431.17</b>	<b>528.55</b>	<b>528.55</b>	<b>\$2,265,138</b>	<b>\$2,465,872</b>	<b>\$2,465,872</b>
62	Merit Increase and Provisions:						
63	Academic -----	-	-	-	-	988,799	988,799
64	Nonacademic -----	-	-	-	-	186,104	186,104
65							
66	<b>TOTALS, LOS ANGELES CAMPUS -----</b>	<b>8,020.89</b>	<b>8,570.21</b>	<b>8,570.21</b>	<b>\$63,670,687</b>	<b>\$70,605,320</b>	<b>\$70,605,320</b>

\* Not an established range.

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University of California

RIVERSIDE CAMPUS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	GENERAL ADMINISTRATION						
3							
4	Chancellor's Office:						
5	Chancellor	1	1	1	SALARY RANGE		
6	Assistant to chancellor—budget and planning	1	1	1	\$2,917*	\$35,000	
7	Assistant to chancellor	0.42	—	—	1,225*	14,700	
8	Principal clerk	0.31	—	—	1,088*	—	
9	Senior typist-clerk	1.42	1	1	457-556	—	
10	Secretary	1.70	2.75	2.75	395-480	4,980	
11	Secretary-stenographer	0.59	1.25	1.25	457-556	16,701	
12	Senior planning analyst I	0.50	1	1	415-505	6,735	
13	Associate planning analyst	0.50	—	—	998-1,213	11,976	
14	Budget analyst	1	1	1	783-950	—	
15	Senior administrative assistant	0.58	1.50	1.50	746-905	9,396	
16	Administrative assistant	0.92	—	—	710-863	13,698	
17	Vice Chancellor—Academic Affairs:				556-676	—	
18	Vice chancellor	0.67	0.67	0.67	2,100*	16,884	
19	Summer differential	—	—	—	—	1,122	
20	Administrative stipend	—	—	—	—	4,400	
21	Secretary	1.58	2	2	457-556	11,244	
22	Secretary-stenographer	0.72	1	1	415-505	5,484	
23	Administrative assistant	0.42	0.50	0.50	556-676	3,504	
24	Vice Chancellor—Administration:						
25	Vice chancellor	1	1	1	2,083*	25,000	
26	Secretary	1	1	1	457-556	6,060	
27	Assistant business manager IV	0.06	1	1	1,048-1,273	12,276	
28	Vice Chancellor—University Relations:						
29	Vice chancellor	0.88	1	1	1,458*	17,500	
30	Special assistant to chancellor	0.66	—	—	848*	—	
31	Secretary	0.33	—	—	457-556	—	
32	Stores helper	0.13	—	—	342-415	—	
33	Administrative assistant	0.17	1	1	556-676	6,672	
34	Administration:						
35	Federal Contract and Grant Administration:						
36	Principal clerk	—	3	3	457-556	16,452	
37	Assistant to Chancellor—Administrative Management:						
38	Assistant to the vice chancellor	0.92	1	1	1,291*	15,500	
39	Administrative analyst	—	1	1	746-905	8,773	
40	Accounting Office:						
41	Accounting officer	0.58	1	1	1,100*	13,200	
42	Principal clerk	3.33	3	3	457-556	18,780	
43	Senior clerk	6.21	7	7	395-480	34,620	
44	Clerk	1.72	2	2	350-425	8,400	
45	Secretary-stenographer	1	1	1	415-505	4,980	
46	Administrative assistant	1.33	2	2	556-676	14,928	
47	Accountant III	0.33	1	1	905-1,100	11,400	
48	Accountant II	2.67	2	2	746-905	19,956	
49	Architects and Engineers:						
50	Principal architect	0.50	0.50	0.50	1,750*	7,750	
51	Building Program Clearing Account:						
52	Principal architect	0.50	0.50	0.50	1,291*	7,750	
53	Secretary	1	1	1	457-556	6,060	
54	Secretary-stenographer	1.38	2	2	415-505	10,716	
55	Senior architectural draftsman	1	1	1	905-1,100	13,200	
56	Junior architectural draftsman	0.97	1	1	676-783	8,520	
57	Senior architect I	1	1	1	1,155-1,405	16,860	
58	Campus planner II	0.13	1	1	1,155-1,405	13,860	
59	Project architect	0.91	1	1	998-1,213	13,200	
60	Senior construction inspector	1	1	1	998-1,213	14,556	
61	Associate construction inspector	6.96	7	7	905-1,100	86,100	
62	Senior landscape architect	0.50	1	1	998-1,213	13,860	
63	Associate landscape architect	0.50	—	—	905-1,100	—	
64	Principal engineer	1	1	1	1,273-1,548	18,576	
65	Associate engineer	0.50	1	1	950-1,155	11,400	
66	Senior administrative assistant	1	1	1	710-863	10,356	
67	Business Services Office:						
68	Manager, business services	1	1	1	1,333*	16,000	
69	Principal clerk	0.42	1	1	457-556	5,484	
70	Senior clerk	1.15	1	1	395-480	4,980	
71	Secretary-stenographer	1	1	1	415-505	6,060	
72	Administrative assistant	0.92	—	—	556-674	—	
73	Assistant business manager II	0.67	1	1	746-905	8,952	

\* Not an established range.

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**University of California**  
**RIVERSIDE CAMPUS—Continued**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION—</b>						
2	Continued						
3							
4							
5	Cashier:						
6	Supervising cashier -----	1	1	1	\$530-644	\$6,672	\$6,672
7	Cashier -----	2	2	2	395-480	10,080	10,080
8	Purchasing:						
9	Purchasing agent -----	1	1	1	1,164*	13,975	13,975
10	Principal clerk -----	0.71	1	1	457-556	6,516	6,516
11	Senior typist-clerk -----	1.90	3	3	395-480	14,220	14,220
12	Typist-clerk -----	1.37	—	—	350-425	—	—
13	Secretary -----	1	1	1	457-556	6,204	6,204
14	Buyer III -----	1	1	1	821-998	10,860	10,860
15	Buyer II -----	1.92	2	2	676-821	19,248	19,248
16	Buyer I -----	0.98	1	1	584-710	8,304	8,304
17	Inventory:						
18	Principal clerk -----	0.25	—	—	457-556	—	—
19	Senior typist-clerk -----	0.50	1	1	395-480	4,740	4,740
20	Typist-clerk -----	0.25	—	—	395-480	—	—
21	Storekeeper II -----	1	1	1	556-676	6,672	6,672
22	Contracts and Grants Administration:						
23	Associate dean -----	0.50	0.50	0.50	1,300*	7,800	7,800
24	Administrative stipend -----	—	—	—	—	1,800	1,800
25	Senior typist-clerk -----	1	1	1	395-480	4,980	4,980
26	Administrative assistant -----	1	1	1	556-676	8,112	8,112
27	Personnel Office:						
28	Personnel manager -----	1	1	1	1,100*	13,200	13,200
29	Principal clerk -----	2	2	2	457-556	13,032	13,032
30	Senior typist-clerk -----	2.50	2.50	2.50	395-480	12,600	12,600
31	Employment representative II -----	1	1	1	676-281	8,952	8,952
32	Personnel analyst -----	1	1	1	746-905	9,396	9,396
33	Assistant personnel analyst -----	0.86	1	1	614-746	7,728	7,728
34	General assistance -----	8.60	2.30	2.30	(47,150)	13,199	13,199
35							
36	Totals, General Administration -----	94	97.97	97.97	\$813,950	\$892,851	\$892,851
37							
38							
39	<b>INSTRUCTION AND DEPART-</b>						
40	<b>MENTAL RESEARCH</b>						
41							
42	Academic:						
43	Associate director -----	0.44	0.50	0.50	\$2,100*	\$12,600	\$12,600
44	Assistant director -----	0.50	0.50	0.50	1,442*	8,650	8,650
45	Dean -----	1.42	1.42	1.42	2,017*	34,377	34,377
46	Associate dean -----	0.50	0.50	0.50	1,475*	8,850	8,850
47	Divisional dean -----	1	1	1	1,267*	15,200	15,200
48	Summer differential -----	—	—	—	—	2,773	2,773
49	Administrative stipend -----	—	—	—	—	30,000	30,000
50	Professor -----	51.53	78.04	78.04	1,233-1,867	1,446,664	1,446,664
51	Associate professor -----	67.27	73.26	73.26	983-1,125	930,965	930,965
52	Assistant professor -----	101.11	123.58	123.58	775-925	1,261,745	1,261,745
53	Instructor -----	3.34	4	4	675	32,400	32,400
54	Associate -----	22.18	10.75	10.75	544-680	82,269	82,269
55	Lecturer -----	31.83	3.76	3.76	1,050*	47,373	47,373
56	Supervisor in physical education --	1	2	2	1,125*	27,000	27,000
57	Associate supervisor in physical ed-						
58	ucation -----	2.67	3	3	881*	31,700	31,700
59	Assistant supervisor in physical ed-						
60	ucation -----	5	4	4	746*	35,800	35,800
61	Supervisor teacher education -----	5	6	6	857*	61,680	61,680
62	Teaching assistant -----	51.34	58.90	58.90	333-368	352,700	352,700
63	Researcher—agricultural experiment						
64	station -----	40.63	101.64	101.64	1,441-2,100	1,722,282	1,722,282
65	Associate researcher -----	32.17	0.95	0.95	1,142-1,300	13,015	13,015
66	Assistant research -----	19.68	—	—	809-1,067	—	—
67	Research assistant -----	9.11	12	12	572	82,386	82,386
68	Specialist -----	5	7	7	1,191-1,482	106,368	106,368
69	Associate specialist -----	9	7	7	904-1,104	89,760	89,760
70	Nonacademic:						
71	Senior nurseryman -----	2.80	3	3	556-676	22,896	22,896
72	Nurseryman -----	3.62	4.50	4.50	480-584	29,874	29,874
73	Principal clerk -----	3.13	10.50	10.50	457-556	60,618	60,618
74	Senior clerk -----	1.04	1.50	1.50	395-480	7,722	7,722
75	Senior typist-clerk -----	8.40	10.75	10.75	395-480	54,657	54,657
76	Typist-clerk -----	3.18	6.03	6.03	350-425	22,611	22,611
77	Secretary -----	23.81	26.50	26.50	457-556	166,788	166,788
78	Secretary-stenographer -----	32.05	32.50	32.50	415-505	177,333	177,333
79	Stenographer -----	2.75	3.50	3.50	386-469	16,614	16,614

\* Not an established range.

University of California

RIVERSIDE CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69	
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)				
1	<b>INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued</b>							
2	<b>INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued</b>							
3	<b>INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued</b>							
4	<b>INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued</b>							
5	Nonacademic—Continued	SALARY RANGE						
6	Storekeeper II -----	2	2	2	\$556-676	\$16,224	\$16,224	
7	Storekeeper I -----	1.79	3	3	480-584	18,792	18,792	
8	Senior scientific illustrator -----	1	1	1	676-821	9,852	9,852	
9	Principal television technician -----	0.08	1	1	783-950	9,396	9,396	
10	Senior television technician -----	1.13	1	1	676-821	8,112	8,112	
11	Television technician -----	0.67	-	-	584-676	-	-	
12	Senior wardrobe technician -----	1	1	1	584-710	7,536	7,536	
13	Library assistant III -----	1.34	1	1	530-644	7,728	7,728	
14	Library assistant I -----	0.35	1	1	395-480	5,628	5,628	
15	Programmer -----	0.01	-	-	905-1,100	-	-	
16	Senior administrative assistant -----	3	3	3	710-863	27,300	27,300	
17	Administrative assistant -----	11.77	12	12	556-676	91,044	91,044	
18	Laboratory business officer II -----	0.42	2	2	905-1,100	23,376	23,376	
19	Senior maintenance man -----	1	1	1	644-746	8,952	8,952	
20	Maintenance man -----	2	2	2	530-614	14,016	14,016	
21	Senior cryogenic technician -----	0.67	1	1	676-821	9,852	9,852	
22	Principal electronics technician -----	0.08	1	1	783-950	9,612	9,612	
23	Senior electronics technician -----	1.95	1	1	676-821	9,396	9,396	
24	Electronics technician -----	2.79	3	3	584-676	22,296	22,296	
25	Principal laboratory glassblower -----	1	1	1	783-950	11,400	11,400	
26	Senior laboratory glassblower -----	1	1	1	710-863	10,356	10,356	
27	Farm machinery mechanic -----	1	1	1	584-710	7,728	7,728	
28	Principal laboratory mechanic -----	1	1	1	746-905	10,860	10,860	
29	Senior laboratory mechanician -----	6.69	6.25	6.25	676-821	58,911	58,911	
30	Laboratory mechanician -----	-	0.25	0.25	584-710	1,842	1,842	
31	Laboratory assistant IV -----	2	2	2	710-863	20,208	20,208	
32	Laboratory assistant III -----	4.59	4	4	584-710	33,288	33,288	
33	Laboratory assistant II -----	2.84	3	3	480-584	21,024	21,024	
34	Laboratory assistant I -----	9.41	10	10	415-505	56,508	56,508	
35	Laboratory helper -----	0.83	-	-	342-415	-	-	
36	Laboratory technician IV -----	66.91	72	72	783-950	784,944	784,944	
37	Laboratory technician III -----	6.92	5	5	710-863	50,784	50,784	
38	Laboratory technician II -----	52.27	60	60	644-783	501,270	501,270	
39	Laboratory technician I -----	7.56	6.50	6.50	530-644	38,676	38,676	
40	Senior museum scientist -----	1	1	1	783-950	11,400	11,400	
41	Museum scientist -----	1	2	2	644-783	17,124	17,124	
42	Museum technician -----	1	-	-	530-644	-	-	
43	Senior museum preparator -----	0.97	1	1	584-710	6,672	6,672	
44	General assistance -----	34.10	46.15	46.15	(184-282)	249,385	249,385	
45	Agriculture transferred to organized							
46	research -----	-320.93	-331.09	-331.09	(3,543,104)	-3,660,579	-3,660,579	
47								
48	Totals, Instruction and Departmental							
49	Research -----	456.71	527.64	527.64	\$4,753,451	\$5,526,583	\$5,526,583	
50								
51	<b>SUMMER SESSION</b>							
52	<b>SUMMER SESSION</b>							
53	<b>SUMMER SESSION</b>							
54	Summer Session Administration:							
55	Director -----	0.12	0.50	0.50	\$1,433*	\$8,600	\$8,600	
56	Administrative assistant -----	0.25	1	1	556-676	7,728	7,728	
57	General assistance -----	5.73	7	7	(63,133)	78,683	78,683	
58								
59	Totals, Summer Session -----	6.10	8.50	8.50	\$77,669	\$95,011	\$95,011	
60								
61	<b>ORGANIZED ACTIVITIES—OTHER</b>							
62	<b>ORGANIZED ACTIVITIES—OTHER</b>							
63	<b>ORGANIZED ACTIVITIES—OTHER</b>							
64	Intercollegiate Athletics:							
65	Summer differential -----	-	-	-	-	\$2,000	\$2,000	
66	General assistance -----	2.11	1.37	1.37	\$8,281	6,601	6,601	
67								
68	Totals, Organized Activities—Other... -----	2.11	1.37	1.37	\$10,281	\$8,601	\$8,601	
69								
70	<b>ORGANIZED RESEARCH</b>							
71	<b>ORGANIZED RESEARCH</b>							
72	<b>ORGANIZED RESEARCH</b>							
73	Academic:							
74	Director -----	0.50	1	1	\$1,683*	\$20,200	\$20,200	
75	Administrative stipend -----	-	-	-	-	3,900	3,900	
76	Research—agricultural experiment							
77	station -----	4.50	4.75	4.75	1,441-2,100	73,743	73,743	
78	Specialist -----	1	1	1	1,191-1,482	17,784	17,784	
79	Associate specialist -----	1	1	1	909-1,104	12,612	12,612	

\* Not an established range.

**University of California**  
**RIVERSIDE CAMPUS—Continued**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ORGANIZED RESEARCH—Continued</b>						
2	Nonacademic:						
3	Principal superintendent of cultiva-						
4	tions -----	1	1	1	\$746-905	\$10,860	\$10,860
5	Senior superintendent of cultiva-						
6	tions -----	2	2	2	614-946	17,064	17,064
7	Superintendent of cultivations	1	1	1	505-614	7,368	7,368
8	Cultivationist -----	7.30	7	7	435-530	39,972	39,972
9	Farm laborer -----	1	1	1	377-457	5,220	5,220
10	Nurseryman -----	1	1	1	480-584	7,008	7,008
11	Senior orchardist -----	6	6	6	505-614	43,848	43,848
12	Orchardist -----	5.67	5	5	457-556	33,360	33,360
13	Principal clerk -----	1.90	1.90	1.90	457-556	12,677	12,677
14	Clerk -----	-	8.23	8.23	350-425	37,195	37,195
15	Key punch operator III -----	-	1	1	469-571	5,904	5,904
16	Senior computer operator -----	1	1	1	614-746	7,728	7,728
17	Secretary -----	1	1	1	457-556	6,672	6,672
18	Secretary-stenographer -----	1	1	1	415-505	5,484	5,484
19	Draftsman -----	-	1	1	435-530	5,352	5,352
20	Statistician -----	1	1	1	746-905	10,860	10,860
21	Junior statistician -----	0.59	1	1	614-746	7,368	7,368
22	Programmer III -----	-	1	1	905-1,100	10,861	10,861
23	Programmer I -----	-	1.85	1.85	614-746	13,630	13,630
24	Administrative assistant -----	1	1	1	556-676	7,008	7,008
25	Senior maintenance man -----	1.41	-	-	614-746	-	-
26	Maintenance man -----	0.67	-	-	530-614	-	-
27	Senior farm maintenance man -----	0.25	2	2	644-746	17,904	17,904
28	Farm maintenance man -----	0.67	1	1	530-614	7,368	7,368
29	Senior electronics technician -----	-	0.25	0.25	676-821	2,028	2,028
30	Automotive mechanic helper -----	2	2	2	457-556	13,032	13,032
31	Garage attendant -----	0.50	-	-	415-505	-	-
32	Senior farm machinery mechanic -----	1	1	1	644-783	9,396	9,396
33	Farm machinery mechanic -----	2	2	2	584-710	17,040	17,040
34	Senior laboratory mechanician -----	0.78	1.25	1.25	676-821	10,869	10,869
35	Laboratory mechanician -----	-	0.75	0.75	584-710	5,526	5,526
36	Farm equipment operator II -----	5.33	6	6	530-644	44,412	44,412
37	Farm equipment operator I -----	1.23	2	2	457-556	12,420	12,420
38	Laboratory technician IV -----	3	3	3	783-950	34,200	34,200
39	Laboratory technician II -----	4.69	5	5	644-783	45,660	45,660
40	General assistance -----	53.79	26.46	26.46	(425,301)	125,541	125,541
41	Agriculture transferred from instruc-						
42	tion and research -----	320.93	331.09	331.09	(3,543,104)	3,660,579	3,660,579
43	Totals, Organized Research -----	437.71	436.53	436.53	\$4,030,914	\$4,429,653	\$4,429,653
44							
45	<b>LIBRARIES</b>						
46	Library—General:						
47	University librarian -----	1	1	1	\$1,500*	\$18,000	\$18,000
48	Assistant University librarian -----	1	1	1	1,258*	15,100	15,100
49	Librarian IV -----	3.84	3.50	3.50	871-1,058	40,575	40,575
50	Librarian III -----	2	3	3	750-913	30,400	30,400
51	Librarian II -----	2.50	5.50	5.50	621-788	43,500	43,500
52	Librarian I -----	5.77	5	5	558-621	35,650	35,650
53	Senior clerk -----	1	1	1	395-480	5,760	5,760
54	Clerk -----	0.50	0.50	0.50	350-425	2,490	2,490
55	Senior typist-clerk -----	0.47	1	1	395-480	4,980	4,980
56	Typist-clerk -----	9.24	10.50	10.50	350-425	46,674	46,674
57	Secretary-stenographer -----	1.95	1	1	415-505	6,060	6,060
58	Storekeeper I -----	1	1	1	480-584	6,672	6,672
59	Senior photographer -----	0.67	1	1	614-746	7,368	7,368
60	Photographer -----	0.33	-	-	530-644	-	-
61	Bibliographer I -----	2.27	2	2	395-480	10,980	10,980
62	Library assistant III -----	4.98	6	6	530-644	43,896	43,896
63	Library assistant II -----	8.82	9	9	457-556	56,400	56,400
64	Library assistant I -----	15.74	19	19	395-480	96,888	96,888
65	Administrative assistant -----	1	1	1	556-676	8,112	8,112
66	Library—Agriculture:						
67	Librarian V -----	-	1	1	1,004-1,283	13,350	13,350
68	Librarian IV -----	1	-	-	871-1,058	-	-
69	Librarian III -----	1	1	1	750-913	10,250	10,250
70	Librarian II -----	2	2	2	621-788	16,800	16,800
71	Librarian I -----	-	1	1	558-621	6,700	6,700
72	Typist-clerk -----	1.46	2	2	350-425	8,724	8,724
73	Library assistant III -----	1	1	1	530-644	7,728	7,728
74	Library assistant II -----	0.25	1	1	457-556	5,760	5,760
75	Library assistant I -----	2.67	2	2	395-480	11,112	11,112
76	General assistance -----	24.53	19.24	19.24	(92,241)	79,630	79,630
77	Totals, Libraries -----	97.99	102.24	102.24	\$562,852	\$639,559	\$639,559

\* Not an established range.

University of California

RIVERSIDE CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>CAMPUS PUBLIC SERVICE</b>						
2							
3							
4	Arts and Lectnres:				SALARY RANGE		
5	Secretary-stenographer -----	1	1	1	\$415-505	\$5,484	
6	Manager I, arts and lectures -----	0.75	1	1	746-905	9,852	
7	Senior administrative assistant -----	0.25	-	-	710-863	-	
8	General assistance -----	1.72	2.19	2.19	(8,300)	8,515	
9							
10	Totals, Campus Public Service -----	3.72	4.19	4.19	\$22,159	\$23,851	
11							
12	<b>MAINTENANCE AND OPERATION</b>						
13	<b>OF PLANT</b>						
14							
15	Superintendence:						
16	Administrator of physical plant --	1	1	1	\$1,333*	\$16,000	
17	Senior clerk -----	3	3	3	395-480	16,464	
18	Secretary -----	1	1	1	457-556	6,672	
19	Senior superintendent of grounds						
20	and buildings -----	0.95	1	1	950-1,155	12,192	
21	Grounds Maintenance:						
22	Tree trimmer -----	0.87	1	1	505-676	6,360	
23	Supervising groundsman II -----	1	1	1	644-783	9,396	
24	Grounds foreman -----	2.42	3	3	505-614	20,796	
25	Groundsman -----	39.71	37	37	435-530	223,968	
26	Automotive mechanic -----	0.50	1	1	584-710	7,008	
27	Grounds equipment operator -----	1.92	4	4	480-584	26,112	
28	Farm equipment operator I -----	0.50	-	-	457-556	-	
29	Janitorial Service:						
30	Cnstodian/matron -----	53.37	52	52	415-505	291,588	
31	Custodian snpervisor I -----	1	1	1	584-746	8,520	
32	Cnstodian foreman II -----	1	1	1	530-644	7,728	
33	Cnstodian foreman I -----	3.43	3	3	457-556	19,104	
34	Cook-housekeeper -----	1	1	1	395-480	5,484	
35	Laborer -----	0.42	5	5	435-530	28,032	
36	Maintenance man -----	0.08	1	1	530-614	7,008	
37	Plant Service:						
38	Superintendent of grounds and						
39	buildings -----	2	2	2	821-998	23,952	
40	Craft foreman -----	4.12	5	5	710-821	49,260	
41	Senior maintenance man -----	18.56	19	19	644-746	168,576	
42	Maintenance man -----	3	3	3	530-614	22,104	
43	Assistant craft foreman -----	1.83	2	2	676-783	18,792	
44	Assistant chief steam operating						
45	engineer -----	1	1	1	676-783	8,520	
46	Police:						
47	Chief of police -----	1	1	1	821-998	10,104	
48	Police sergeant -----	3	3	3	644-783	27,744	
49	Police officer -----	7	7	7	584-710	54,408	
50	Secretary -----	1	1	1	457-556	6,672	
51	Steam:						
52	Chief steam operating engineer --	1	1	1	746-863	9,396	
53	Steam operating engineer -----	5	5	5	644-746	44,760	
54	General assistance -----	24.51	24.79	24.79	(150,726)	155,131	
55							
56	Totals, Maintenance and Operation of						
57	Plant -----	186.19	191.79	191.79	\$1,209,724	\$1,311,851	
58							
59							
60	<b>STUDENT SERVICES</b>						
61							
62	Dean of Students:						
63	Dean of students -----	1	1	1	\$1,500*	\$18,000	
64	Associate dean of students—men--	1	1	1	1,187*	14,248	
65	Associate dean of students—women	1	1	1	892*	10,700	
66	Principal clerk -----	0.41	1	1	457-556	5,760	
67	Senior typist-clerk -----	0.91	1	1	395-480	4,740	
68	Secretary -----	1	1	1	457-556	6,672	
69	Secretary-steuographer -----	1.45	2	2	415-505	10,200	
70	Stenographer -----	0.42	-	-	386-469	-	
71	Administrative assistant -----	0.99	1	1	536-676	7,368	
72	Assistant dean of students -----	1	1	1	710-863	10,356	
73	Advisor, foreign students -----	0.67	0.67	0.67	821-998	4,154	
74	Counseling Center:						
75	Counseling center manager -----	1	1	1	1,146*	13,750	
76	Principal clerk -----	1	1	1	457-556	6,060	
77	Senior typist-clerk -----	0.21	1	1	395-480	5,220	
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\* Not an established range.

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**University of California**  
**RIVERSIDE CAMPUS—Continued**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STUDENT SERVICES—Continued</b>						
2	<b>Counseling Center—Continued</b>						
3					SALARY RANGE		
4	Typist-clerk -----	0.42	—	—	\$350-425	—	—
5	Counseling psychologist II -----	0.67	1	1	905-1,100	\$12,576	\$12,576
6	Counseling psychologist I -----	2	2.50	2.50	821-998	24,367	24,367
7	Counselor II -----	0.38	—	—	614-746	—	—
8	Counselor I -----	0.25	—	—	530-644	—	—
9	Psychometrist -----	0.25	—	—	530-644	—	—
10	<b>Cultural Program—Drama :</b>						
11	Senior scene technician -----	1	1	1	614-746	8,112	8,112
12	Scene technician -----	1	1	1	505-614	6,672	6,672
13	<b>Cultural Program—Debate :</b>						
14	Advisor, foreign students -----	0.33	0.35	0.35	821-998	3,500	3,500
15	<b>Educational Placement Office :</b>						
16	Senior typist-clerk -----	1	1	1	395-480	4,980	4,980
17	Placement interviewer II -----	0.93	1	1	584-710	7,188	7,188
18	<b>Financial Aid Office :</b>						
19	Principal clerk -----	1	1	1	457-556	6,204	6,204
20	Typist-clerk -----	1	1	1	350-425	4,404	4,404
21	<b>Housing Office :</b>						
22	Secretary-stenographer -----	1	1	1	415-505	6,060	6,060
23	Assistant dean of students -----	—	0.50	0.50	710-863	4,062	4,062
24	<b>Placement Office :</b>						
25	Placement office manager -----	—	1	1	846*	10,150	10,150
26	Senior typist-clerk -----	0.67	1	1	395-480	4,980	4,980
27	Typist-clerk -----	0.33	—	—	395-480	—	—
28	Placement officer manager I -----	1	—	—	783-950	—	—
29	Placement interviewer II -----	1.88	2	2	584-710	13,296	13,296
30	Assistant dean of students -----	0.94	1	1	710-863	9,612	9,612
31	<b>Recreational Program—Physical Edu-</b>						
32	<b>cation Facility :</b>						
33	Recreation supervisor II -----	1	1	1	614-746	8,952	8,952
34	<b>Registrar—Admissions Officer :</b>						
35	Registrar and admission officer ---	1	1	1	1,350*	16,200	16,200
36	Principal clerk -----	4	4	4	457-556	25,296	25,296
37	Senior clerk -----	4.83	5	5	395-480	25,764	25,764
38	Senior typist-clerk -----	3.49	4	4	395-480	20,304	20,304
39	Typist-clerk -----	1.97	3	3	350-425	13,476	13,476
40	Secretary-stenographer -----	0.58	—	—	415-505	—	—
41	Senior administrative assistant ---	0.25	1	1	710-863	8,520	8,520
42	Administrative assistant -----	2.75	2	2	556-676	14,736	14,736
43	Assistant registrar II -----	0.42	1	1	710-863	9,612	9,612
44	Assistant registrar I -----	0.58	—	—	628-764	—	—
45	<b>Student Health Service :</b>						
46	Student health service director ---	0.50	0.50	0.50	1,750*	10,500	10,500
47	Principal clerk -----	0.83	1	1	457-556	6,516	6,516
48	Typist-clerk -----	0.87	1	1	350-425	4,524	4,524
49	Secretary-stenographer -----	1	1	1	415-505	5,628	5,628
50	Administrative assistant -----	1	1	1	556-676	8,112	8,112
51	General assistance -----	22.69	26.29	26.29	(159,205)	167,293	167,293
52	<b>Totals, Student Services -----</b>	<b>75.87</b>	<b>82.81</b>	<b>82.81</b>	<b>\$538,879</b>	<b>\$588,824</b>	<b>\$588,824</b>
53	<b>GENERAL INSTITUTIONAL SERV-</b>						
54	<b>ICES AND EXPENSE</b>						
55	<b>Federal Grants and Contract Admin-</b>						
56	<b>istration :</b>						
57	Principal clerk -----	—	1	1	\$457-556	\$5,484	\$5,484
58	<b>Academic Senate Office :</b>						
59	Secretary -----	1	1	1	457-556	5,760	5,760
60	Administrative assistant -----	1	1	1	556-676	7,920	7,920
61	<b>Central Duplicating Service :</b>						
62	Principal offset duplicating machine						
63	operator -----	1	1	1	584-710	8,304	8,304
64	Senior offset duplicating machine						
65	operator -----	1	1	1	480-584	6,672	6,672
66	<b>Garage—Current operations :</b>						
67	Principal clerk -----	0.83	1	1	457-556	6,204	6,204
68	Automotive mechanic -----	2	3	3	584-710	22,428	22,428
69	Automotive mechanic helper -----	1	1	1	457-556	6,516	6,516
70	Garage attendant -----	1	1	1	415-505	6,060	6,060
71	Senior garage manager -----	1	1	1	710-863	10,356	10,356
72	<b>Mail and Messenger :</b>						
73	Mail service supervisor -----	1	1	1	584-710	8,304	8,304
74	Mail clerk II -----	1	1	1	505-614	7,368	7,368
75	Mail clerk I -----	2.15	2.50	2.50	435-530	15,300	15,300

\* Not an established range.



University of California

RIVERSIDE CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL INSTITUTIONAL SERVICES AND EXPENSE—</b>						
2	<b>Continued</b>						
3							
4							
5	Photographic Service:						
6	Principal photographer -----	1	1	1	\$746-905	\$10,860	\$10,860
7	Receiving:						
8	Senior typist-clerk -----	0.83	1	1	395-480	4,980	4,980
9	Deliveryman -----	1.21	-	-	405-492	-	-
10	Stenographer -----	0.17	-	-	386-469	-	-
11	Storekeeper II -----	1	1	1	556-676	7,728	7,728
12	Storekeeper I -----	0.58	1	1	480-584	6,060	6,060
13	Automotive equipment operator I -----	1.10	2	2	415-505	9,960	9,960
14	Storehouse—Current Operations:						
15	Principal clerk -----	1	1	1	457-556	6,360	6,360
16	Senior typist-clerk -----	1	1	1	395-480	5,220	5,220
17	Typist-clerk -----	2.03	2	2	350-425	8,400	8,400
18	Storekeeper III -----	1	1	1	644-783	9,396	9,396
19	Storekeeper II -----	0.92	1	1	556-676	7,728	7,728
20	Storekeeper I -----	2.67	3	3	480-584	18,132	18,132
21	Telephone and Telegraph:						
22	Communications supervisor II -----	1.59	1	1	628-764	7,536	7,536
23	Communications attendant -----	2.25	2	2	395-480	11,520	11,520
24	Principal clerk -----	0.42	1	1	457-556	6,060	6,060
25	Health and Safety:						
26	Student health services director -----	0.04	0.04	0.04	1,750*	840	840
27	Environmental health and safety of-						
28	ficer -----	1	1	1	1,125*	13,500	13,500
29	Principal clerk -----	1	1	1	457-556	6,516	6,516
30	Environmental health and safety						
31	technician II -----	1	1	1	746-905	10,104	10,104
32	Public Information Office:						
33	News and publications officer -----	0.83	1	1	882*	10,600	10,600
34	Secretary -----	0.97	1	1	457-556	6,672	6,672
35	Publications manager I -----	0.17	-	-	863-1,048	-	-
36	General assistance -----	18.13	21.57	21.57	(88,949)	93,275	93,275
37							
38							
39	<b>Totals, Institutional Services and Ex-</b>						
40	<b>pende -----</b>	<b>55.89</b>	<b>62.11</b>	<b>62.11</b>	<b>\$343,105</b>	<b>\$378,123</b>	<b>\$378,123</b>
41							
42	<b>AUXILIARY ENTERPRISES</b>						
43							
44	Student Housing—General Expense—						
45	Clearing Account:						
46	Resident halls administrator -----	1	1	1	\$1,225*	\$14,700	\$14,700
47	Secretary-stenographer -----	1	1	1	415-505	6,060	6,060
48	Food service manager IV -----	1	1	1	842-1,023	11,988	11,988
49	Residence halls manager II -----	1	1	1	746-905	9,396	9,396
50	Student Center Direction:						
51	Secretary -----	-	1	1	457-556	5,628	5,628
52	Assistant business manager IV -----	-	1	1	1,048-1,273	13,632	13,632
53	Coffee Shop—Current:						
54	Food service manager III -----	-	1	1	746-905	10,068	10,068
55	Bookstore—Current:						
56	Principal clerk -----	1.32	2	2	457-556	11,820	11,820
57	Senior clerk -----	0.66	1	1	395-480	4,980	4,980
58	Senior typist-clerk -----	0.34	-	-	395-480	-	-
59	Storekeeper I -----	1.08	1	1	480-584	6,204	6,204
60	Key punch operator II -----	0.29	-	-	405-492	-	-
61	Administrative assistant -----	1.92	2	2	556-676	15,264	15,264
62	Bookstore manager -----	1	1	1	950*	11,400	11,400
63	General assistance -----	103.05	135	135	(512,001)	728,619	728,619
64							
65	<b>Totals, Auxiliary Enterprises-----</b>	<b>113.66</b>	<b>149</b>	<b>149</b>	<b>\$595,795</b>	<b>\$849,759</b>	<b>\$849,759</b>
66	Merit Increase and Provisions:						
67	Academic -----	-	-	-	-	-294,469	-294,469
68	Nonacademic -----	-	-	-	-	-38,074	-38,074
69							
70	<b>TOTALS, RIVERSIDE CAMPUS----</b>	<b>1,529.95</b>	<b>1,664.15</b>	<b>1,664.15</b>	<b>\$12,958,779</b>	<b>\$14,412,123</b>	<b>\$14,412,123</b>
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72	* Not an established range.						
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## University of California

## SAN DIEGO CAMPUS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION</b>						
2							
3	<b>Chancellor's Office :</b>						
4	SALARY RANGE						
5	Chancellor -----	1	1	1	\$2,917*	\$35,000	\$35,000
6	Vice chancellor -----	1	-	-	1,958*	-	-
7	Assistant to the chancellor -----	1	1	1	1,311	15,735	15,735
8	Principal clerk -----	1	1	1	457-556	5,484	5,484
9	Secretary -----	3.05	2	2	457-556	11,688	11,688
10	Senior administrative assistant -----	1	1	1	710-863	8,952	8,952
11	Departmental administrative assist- ant -----	2.18	1	1	614-746	8,520	8,520
12	<b>Academic Personnel Office :</b>						
13	Administrative assistant to						
14	chancellor -----	1	1	1	1,167*	14,000	14,000
15	Principal clerk -----	1.19	1	1	457-556	5,760	5,760
16	Senior typist-clerk -----	1.50	1	1	395-480	5,352	5,352
17	Administrative assistant -----	3.06	3.75	3.75	556-676	26,388	26,388
18	<b>Vice Chancellor—Graduate Studies and Research :</b>						
19	Assistant vice chancellor -----						
20	-----	0.83	1	1	1,375*	16,500	16,500
21	<b>Vice Chancellor—Academic Affairs :</b>						
22	Vice chancellor -----						
23	-----	0.33	1	1	2,292*	27,500	27,500
24	Senior typist-clerk -----	0.50	1	1	395-480	4,980	4,980
25	Administrative analyst -----	-	1	1	746-905	9,852	9,852
26	Administrative assistant -----	1	1	1	556-676	7,368	7,368
27	Departmental administrative assist- ant -----	0.50	1	1	614-746	7,368	7,368
28	<b>Vice Chancellor—Administration :</b>						
29	Vice chancellor -----						
30	-----	1	1	1	2,333*	28,000	28,000
31	Assistant to the vice chancellor -----	1.46	1	1	1,367*	16,400	16,400
32	Assistant vice chancellor -----	-	1	1	1,708*	20,500	20,500
33	Senior clerk -----	-	1	1	395-480	4,860	4,860
34	Secretary -----	1.25	1	1	457-556	6,060	6,060
35	Secretary-stenographer -----	2.02	1	1	415-505	5,220	5,220
36	Departmental administrative assist- ant -----	1	1	1	614-746	8,520	8,520
37	<b>Budget Office :</b>						
38	Typist-clerk -----						
39	-----	0.96	1	1	350-425	4,980	4,980
40	Assistant budget analyst -----	1	1	1	614-746	7,368	7,368
41	Accountant III -----	1	1	1	905-1,100	12,888	12,888
42	<b>Programming and Analytical Studies :</b>						
43	Assistant to chancellor -----						
44	-----	0.58	-	-	1,275*	-	-
45	Secretary -----	0.63	1	1	457-556	6,060	6,060
46	Senior planning analyst I -----	1	2	2	998-1,213	25,836	25,836
47	Associate planning analyst -----	1	1	1	783-950	10,104	10,104
48	Senior administrative analyst -----	0.06	1	1	905-1,100	11,976	11,976
49	Administrative assistant -----	0.54	1	1	556-676	8,112	8,112
50	Secretary-stenographer -----	0.88	-	-	415-505	-	-
51	<b>Accounting Office :</b>						
52	Accounting officer -----						
53	-----	1	1	1	1,250*	14,500	14,500
54	Principal clerk -----	5.36	4	4	457-556	24,396	24,396
55	Senior clerk -----	7.40	7.16	7.16	395-480	38,146	38,146
56	Clerk -----	2.02	2	2	350-425	8,712	8,712
57	Principal typist-clerk -----	-	2	2	457-556	11,256	11,256
58	Senior typist-clerk -----	2	4.50	4.50	395-480	21,990	21,990
59	Secretary-stenographer -----	2	2	2	415-505	11,820	11,820
60	Assistant administrative analyst -----	1	1	1	614-746	8,952	8,952
61	Administrative assistant -----	3.39	4	4	556-676	28,800	28,800
62	Accountant III -----	2	2	2	905-1,100	24,324	24,324
63	Accountant II -----	4.92	6	6	746-905	60,780	60,780
64	Accountant I -----	0.25	1	1	614-746	7,368	7,368
65	<b>Contracts and Grants Office :</b>						
66	Contracts and grants officer -----						
67	-----	1	1	1	1,167*	14,000	14,000
68	Principal clerk -----	1.17	2	2	457-556	11,520	11,520
69	Senior clerk -----	0.42	1	1	395-480	4,860	4,860
70	Senior typist-clerk -----	1.42	1	1	395-480	5,760	5,760
71	Administrative assistant -----	1	1	1	556-676	8,112	8,112
72	<b>Architects and Engineers :</b>						
73	Principal architect -----						
74	-----	0.50	0.50	0.50	1,792*	10,750	10,750
75	Assistant campus planner -----	0.45	0.50	0.50	783-950	5,430	5,430
76	Administrative services officer II -----	-	0.50	0.50	1,048-1,273	7,638	7,638
77	Campus planner II -----	0.75	-	-	783-950	-	-
78	<b>Building Program Clearing Account :</b>						
79	Principal architect -----						
80	-----	0.50	0.50	0.50	1,792*	10,750	10,750
81	Principal clerk -----	1	1	1	457-556	6,360	6,360
82	Senior clerk -----	1	1	1	395-480	5,352	5,352
83	Senior typist-clerk -----	3.77	4	4	395-480	20,640	20,640
84	Typist-clerk -----	0.51	1	1	350-425	4,200	4,200
85	Secretary -----	3.34	3	3	457-556	18,024	18,024

\* Not an established range.

University of California

SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION—</b>						
2	Continued						
3							
4							
5	Building Program Clearing Account—						
6	Continued						
7	Secretary-stenographer -----	2.34	3	3	\$415-505	\$16,200	\$16,200
8	Senior artist -----	1	1	1	676-821	9,168	9,168
9	Senior architectural draftsman -----	2.78	3.50	3.50	905-1,100	39,360	39,360
10	Junior architectural draftsman -----	0.72	1	1	676-783	8,112	8,112
11	Senior architect II -----	1	1	1	1,273-1,548	17,700	17,700
12	Senior architect I -----	1	1	1	1,155-1,405	16,860	16,860
13	Associate planning analyst -----	0.96	1	1	783-950	11,400	11,400
14	Assistant campus planner -----	0.52	0.50	0.50	783-950	5,430	5,430
15	Project architect -----	5	5	5	998-1,213	69,360	69,360
16	Senior construction inspector -----	1	1	1	998-1,213	14,556	14,556
17	Associate construction inspector -----	0.17	1	1	905-1,100	12,576	12,576
18	Senior engineer -----	2.97	3	3	1,100-1,337	46,596	46,596
19	Associate engineer -----	2.98	3	3	950-1,155	39,636	39,636
20	Junior engineer -----	1	1	1	676-783	8,736	8,736
21	Administrative assistant -----	2.25	2	2	556-676	14,592	14,592
22	Assistant business manager I -----	0.25	1	1	584-710	8,520	8,520
23	Administrative services officer II -----	1	1	1	1,048-1,273	15,276	15,276
24	Draftsman -----	0.23	-	-	435-530	-	-
25	Business Manager :						
26	Business manager -----	1	1	1	1,542*	18,500	18,500
27	Principal clerk -----	0.67	1	1	457-556	5,760	5,760
28	Secretary-stenographer -----	1	1	1	415-505	5,220	5,220
29	Administrative assistant -----	1	1	1	556-676	8,112	8,112
30	Assistant business manager II -----	0.50	0.50	0.50	746-905	4,926	4,926
31	Administrative services officer II -----	0.50	0.50	0.50	1,048-1,273	7,278	7,278
32	Cashier :						
33	Senior cashier -----	0.92	1	1	457-556	5,628	5,628
34	Cashier -----	0.91	1	1	395-480	4,980	4,980
35	Inventory :						
36	Principal clerk -----	1.96	3	3	457-556	17,172	17,172
37	Senior clerk -----	2.74	3	3	395-480	14,820	14,820
38	Senior typist-clerk -----	2	2	2	395-480	9,960	9,960
39	Typist-clerk -----	1	1	1	350-425	5,100	5,100
40	Administrative assistant -----	1.15	1.25	1.25	556-676	8,850	8,850
41	Purchasing :						
42	Purchasing agent -----	1	1	1	1,300*	15,600	15,600
43	Principal clerk -----	1	1	1	457-556	6,672	6,672
44	Principal typist-clerk -----	3	1	1	457-556	5,628	5,628
45	Senior typist-clerk -----	-	4	4	395-480	21,876	21,876
46	Typist-clerk -----	2.91	3	3	350-425	13,260	13,260
47	Secretary -----	1	1	1	457-556	6,204	6,204
48	Storekeeper IV -----	0.50	0.50	0.50	710-863	4,926	4,926
49	Buyer II -----	5.23	4.40	4.40	676-821	41,548	41,548
50	Buyer I -----	0.07	1	1	584-710	7,008	7,008
51	Personnel Office :						
52	Personnel Manager -----	1	1	1	1,400*	16,800	16,800
53	Principal clerk -----	0.37	1	1	457-556	6,360	6,360
54	Senior typist-clerk -----	2.41	1	1	395-480	5,220	5,220
55	Secretary -----	1	1	1	457-556	6,672	6,672
56	Secretary-stenographer -----	1.47	2.50	2.50	415-505	12,990	12,990
57	Assistant administrative analyst -----	1	1	1	614-746	8,952	8,952
58	Employment officer I -----	1	1	1	746-905	10,356	10,356
59	Employment representative II -----	2	2	2	584-710	15,648	15,648
60	Personnel analyst -----	2	2	2	746-905	20,256	20,256
61	Assistant personnel analyst -----	0.92	1	1	614-746	8,520	8,520
62	General assistance -----	13.55	10.24	10.24	(102,895)	57,219	57,219
63	<b>Totals, General Administration-----</b>	<b>166.64</b>	<b>178.30</b>	<b>178.30</b>	<b>\$1,387,089</b>	<b>\$1,543,870</b>	<b>\$1,543,870</b>
64							
65							
66	<b>INSTRUCTION AND DEPART-</b>						
67	<b>MENTAL RESEARCH</b>						
68							
69	Academic :						
70	Vice chancellor -----	0.67	0.67	0.67	\$2,025*	\$16,281	\$16,281
71	Associate dean -----	0.67	0.50	0.50	1,817*	10,900	10,900
72	Provost -----	1.50	3	3	1,685*	60,674	60,674
73	Administrative stipend -----	-	-	-	-	20,616	20,616
74	Professor -----	74.53	100.59	100.59	1,233-2,100	1,991,445	1,991,445
75	Associate professor -----	25.36	30.60	30.60	983-1,458	394,118	394,118
76	Assistant professor -----	62.20	98.90	98.90	775-1,200	995,544	995,544
77	Instructor -----	1	0.40	0.40	675-792	3,240	3,240

\* Not an established range.

## University of California

## SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued</b>						
2							
3							
4							
5	Academic—Continued				SALARY RANGE		
6	Associate -----	5	3	3	\$680-786	\$21,756	\$21,756
7	Lecturer -----	1.87	2.50	2.50	730-1,954	27,564	27,564
8	Supervisor in physical education --	1	1	1	1,083-1,250	17,400	17,400
9	Assistant supervisor in physical edu-						
10	cation -----	1	4	4	708-833	37,000	37,000
11	Junior supervisor in physical educa-						
12	tion -----	3	2	2	633-668	15,600	15,600
13	Teaching assistant -----	50.06	64.70	64.70	333-368	394,984	394,984
14	Research assistant -----	12.96	12.50	12.50	265-293	79,650	79,650
15	Dean -----	1	1	1	2,500*	30,000	30,000
16	Professor—SFTa—Med.-Clin. -----	1.50	7.70	7.70	1,692-3,642	266,135	266,135
17	Associate professor—SFTa—						
18	Med.-Clin. -----	0.70	19	19	1,383-2,325	468,480	468,480
19	Assistant professor—SFTa—						
20	Med.-Clin. -----	1.25	2	2	1,092-2,017	43,300	43,300
21	Nonacademic:						
22	Assistant to chancellor—planning						
23	and analysis -----	0.63	-	-	1,275*	-	-
24	Principal clerk -----	11.79	12.25	12.25	457-556	73,368	73,368
25	Senior clerk -----	3.08	4	4	395-480	20,424	20,424
26	Clerk -----	0.17	0.50	0.50	350-425	2,154	2,154
27	Principal typist-clerk -----	2.30	6	6	457-556	34,500	34,500
28	Senior typist-clerk -----	9.25	15.05	15.05	395-480	74,721	74,721
29	Typist-clerk -----	3.56	3.50	3.50	350-425	15,282	15,282
30	Secretary -----	24.51	30.45	30.45	457-556	184,131	184,131
31	Secretary-stenographer -----	18.83	28.36	28.36	415-505	149,634	149,634
32	Storekeeper I -----	1	1	1	480-584	6,360	6,360
33	Senior scientific illustrator -----	1.41	1.50	1.50	676-821	14,165	14,165
34	Library assistant II -----	0.93	1	1	457-556	6,060	6,060
35	Associate development engineer ---	1.58	2	2	950-1,155	23,652	23,652
36	Assistant development engineer ---	0.42	0.50	0.50	783-950	5,562	5,562
37	Senior administrative assistant ---	1	1	1	710-863	9,168	9,168
38	Administrative assistant -----	13.73	18.93	18.93	556-676	137,305	137,305
39	Departmental administrative assist-						
40	ant -----	2	2	2	614-746*	17,904	17,904
41	Laboratory business officer II -----	1	1	1	905-1,100	13,200	13,200
42	Laboratory business officer I -----	3	3.50	3.50	746-905	37,002	37,002
43	Principal electronics technician ---	3.18	2.56	2.56	783-950	26,868	26,868
44	Senior electronics technician -----	5.32	6.50	6.50	676-821	58,512	58,512
45	Recording technician -----	0.86	1	1	644-746	7,728	7,728
46	Senior laboratory mechanician -----	2.04	2	2	676-821	18,492	18,492
47	Laboratory mechanician -----	1	1.50	1.50	584-710	11,232	11,232
48	Senior animal technician -----	1	1	1	505-614	7,368	7,368
49	Laboratory assistant IV -----	0.92	2	2	710-863	19,464	19,464
50	Laboratory assistant III -----	2	2	2	584-710	15,456	15,456
51	Laboratory helper -----	0.22	1	1	342-415	4,152	4,152
52	Laboratory assistant I -----	-	1	1	415-505	5,100	5,100
53	Laboratory technician III -----	0.96	1.50	1.50	710-863	13,698	13,698
54	Laboratory technician II -----	2.05	3.80	3.80	644-783	32,549	32,549
55	Laboratory technician I -----	1	1	1	530-644	7,008	7,008
56	Senior architectural draftsman -----	0.45	0.50	0.50	905-1,100	5,700	5,700
57	Audio-visual and medical illustration						
58	supervisor -----	1	3	3	821-998	34,200	34,200
59	Senior photographer -----	0.04	1	1	614-746	8,112	8,112
60	Design draftsman -----	0.60	0.50	0.50	710-863	4,260	4,260
61	Senior museum scientist -----	0.42	1	1	783-950	10,356	10,356
62	General assistance -----	35.05	47.96	47.96	291,273	356,079	356,079
63	<b>Totals, Instruction and Departmental</b>						
64	<b>Research -----</b>	<b>403.57</b>	<b>567.42</b>	<b>567.42</b>	<b>\$4,197,252</b>	<b>\$6,365,613</b>	<b>\$6,365,613</b>
65							
66							
67	<b>ORGANIZED ACTIVITIES—HOSPITALS AND CLINICS</b>						
68							
69							
70	Director—Hospitals and Clinics:						
71	Director of hospitals and clinics ---	0.79	1	1	\$2,333*	\$28,000	\$28,000
72	Assistant director of hospitals and						
73	clinics -----	0.79	1	1	1,583*	19,000	19,000
74	Secretary -----	1.33	1	1	457-556	6,060	6,060
75	Secretary-stenographer -----	-	1	1	415-505	5,100	5,100
76	Administrative assistant -----	0.17	1	1	556-676	6,672	6,672
77	General assistance -----	596.09	1,170.30	1,170.30	(4,918,030)	7,393,439	7,393,439
78							
79	<b>Totals, Organized Activities—Hospitals and Clinics -----</b>	<b>599.17</b>	<b>1,175.30</b>	<b>1,175.30</b>	<b>\$4,959,950</b>	<b>\$7,458,271</b>	<b>\$7,458,271</b>
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82	* Not an established range.						
83	a Strict full time.						
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University of California

SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ORGANIZED ACTIVITIES—OTHER</b>						
2							
3							
4	Vivarium—Medical School:				SALARY RANGE		
5	Senior maintenance man -----	0.58	1	1	\$644,746	\$8,112	
6	Animal caretaker -----	0.74	1.80	1.80	395-480	8,364	
7	Principal animal technician -----	1	2	2	584-710	15,528	
8	Laboratory helper -----	0.44	1	1	342-415	4,104	
9	Laboratory technician II -----	0.67	1	1	644-783	8,112	
10	General assistance -----	0.52	1	1	2,499	3,930	
11	Totals, Organized Activities—Other--	3.95	7.80	7.80	\$25,372	\$48,150	
12						\$48,150	
13	<b>ORGANIZED RESEARCH</b>						
14							
15							
16	Academic:						
17	Director -----	1.75	2.42	2.42	\$1,875*	\$54,452	
18	Associate director -----	0.29	0.20	0.20	2,183*	5,240	
19	Assistant director -----	0.80	0.80	0.80	1,583*	15,200	
20	Dean -----	0.50	0.50	0.50	2,100*	12,600	
21	Administrative stipend -----	-	-	-	-	16,461	
22	Professor -----	18.84	21.51	21.51	1,233-2,100	454,781	
23	Associate professor -----	2.43	3.51	3.51	983-1,300	50,487	
24	Assistant professor -----	1.93	1.66	1.66	775-1,067	20,390	
25	Researcher -----	3.36	4.41	4.41	1,233-2,422	84,652	
26	Associate researcher -----	2.17	12.57	12.57	983-1,500	159,141	
27	Assistant researcher -----	5.81	0.50	0.50	775-1,233	5,550	
28	Postgraduate researcher—11 months	0.83	1.25	1.25	616-786	9,531	
29	Research assistant -----	4.52	5.25	5.25	266-293	34,697	
30	Specialist -----	1	1	1	1,191-1,482	14,292	
31	Associate specialist -----	2.50	3	3	909-1,104	36,330	
32	Assistant specialist -----	2	3	3	713-825	29,700	
33	Assistant curator -----	1	1	1	775-1,067	12,331	
34	Nonacademic:						
35	Principal clerk -----	3.32	5	5	457-556	30,804	
36	Senior clerk -----	3.19	7	7	395-480	35,784	
37	Principal typist-clerk -----	1.50	2.50	2.50	457-556	15,492	
38	Senior typist-clerk -----	7.44	7.50	7.50	395-480	38,694	
39	Key punch operator IV -----	0.90	1	1	577-628	7,188	
40	Key punch operator II -----	1.42	3	3	405-492	15,936	
41	Computer operations supervisor I	1	1	1	783-950	9,852	
42	Senior computer operator -----	2.33	3	3	614-746	24,000	
43	Computer operator -----	4.58	6	6	530-644	37,260	
44	Coder -----	0.29	1	1	435-530	5,220	
45	Secretary -----	1.64	3.50	3.50	457-556	22,008	
46	Secretary-stenographer -----	1.12	1	1	415-505	6,060	
47	Scientific illustrator -----	1.80	2.50	2.50	556-676	18,552	
48	Senior engineer -----	0.75	0.50	0.50	1,100-1,337	7,830	
49	Associate engineer -----	2.63	2	2	950-1,155	25,776	
50	Principal engineering aid -----	1	1	1	614-746	8,952	
51	Engineering aid -----	3.20	3	3	505-614	18,180	
52	Senior development engineer -----	-	1	1	1,100-1,337	15,276	
53	Associate development engineer	1.04	1	1	950-1,155	11,976	
54	Programmer IV -----	0.98	1	1	1,155-1,405	15,276	
55	Programmer III -----	0.58	1	1	905-1,100	11,400	
56	Programmer II -----	2.25	2.60	2.60	746-905	24,946	
57	Programmer I -----	0.50	0.90	0.90	614-746	7,423	
58	Senior administrative assistant	0.82	2	2	905-1,100	17,472	
59	Administrative assistant -----	8.13	7.50	7.50	746-905	55,500	
60	Laboratory business officer II	1.88	2.50	2.50	905-1,100	31,206	
61	Laboratory business officer I	1	1	1	746-905	10,608	
62	Administrative services officer I	1	1	1	905-1,100	12,576	
63	Principal electronics technician	0.81	1	1	783-950	10,356	
64	Senior electronics technician	2.06	4	4	676-821	35,196	
65	Electronics technician -----	1	1	1	584-676	7,188	
66	Ship physician -----	-	0.50	0.50	998*	5,988	
67	Principal laboratory mechanician	1	1	1	746-905	10,860	
68	Clinical laboratory manager -----	-	1	1	884-1,074	9,852	
69	Laboratory assistant IV -----	1	1	1	710-863	10,356	
70	Laboratory assistant II -----	1.17	1.50	1.50	480-584	9,960	
71	Laboratory helper -----	1	1	1	342-415	4,740	
72	Laboratory assistant I -----	2	2	2	415-505	11,664	
73	Laboratory technician IV -----	1.98	2	2	783-950	22,800	
74	Laboratory technician III -----	0.65	1	1	710-863	8,520	
75	Laboratory technician II -----	5.18	7	7	644-783	59,100	
76	Laboratory technician I -----	1.49	3.67	3.67	530-644	24,715	

\* Not an established range.

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## University of California

## SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ORGANIZED RESEARCH—Continued</b>						
2							
3							
4	Nonacademic—Continued				SALARY RANGE		
5	Principal marine technician -----	2.75	4	4	\$746-905	\$41,532	\$41,532
6	Senior marine technician -----	1.42	3	3	614-746	26,856	26,856
7	Marine technician -----	1.29	1	1	505-614	6,360	6,360
8	Diving officer -----	1	1	1	746-905	10,860	10,860
9	Museum scientist -----	2	2	2	644-783	18,792	18,792
10	General assistance -----	34.53	9.75	9.75	(256,203)	54,080	54,080
11							
12	<b>Totals, Organized Research</b> -----	<b>168.35</b>	<b>183</b>	<b>183</b>	<b>\$1,687,991</b>	<b>\$1,946,857</b>	<b>\$1,946,857</b>
13							
14	<b>LIBRARY</b>						
15							
16	Library General:						
17	University librarian -----	1	1	1	\$1,792*	\$21,500	\$21,500
18	Assistant university librarian -----	0.92	1	1	1,167*	14,000	14,000
19	Librarian IV -----	3.08	5	5	870-1,058	57,700	57,700
20	Librarian III -----	6.83	11	11	750-912	109,750	109,750
21	Librarian II -----	12.03	20	20	620-788	163,150	163,150
22	Librarian I -----	5.03	3	3	558-620	21,950	21,950
23	Biomedical librarian II -----	0.92	1	1	1,167-1,421	13,400	13,400
24	Principal clerk -----	1	1	1	457-556	6,672	6,672
25	Senior clerk -----	2	3	3	395-480	16,104	16,104
26	Senior typist-clerk -----	1.08	1	1	395-480	4,980	4,980
27	Secretary -----	1	1	1	457-556	6,672	6,672
28	Secretary-stenographer -----	0.92	1	1	415-505	6,060	6,060
29	Library assistant III -----	3.97	8	8	530-644	53,628	53,628
30	Library assistant II -----	17.36	23	23	457-556	140,364	140,364
31	Library assistant I -----	43.52	47	47	395-480	240,438	240,438
32	Senior administrative assistant -----	1	1	1	710-863	9,612	9,612
33	General assistance -----	12.32	7.05	7.05	(56,409)	33,500	33,500
34							
35	<b>Totals, Library</b> -----	<b>113.98</b>	<b>135.05</b>	<b>135.05</b>	<b>\$708,589</b>	<b>\$919,480</b>	<b>\$919,480</b>
36							
37							
38	<b>EXTENSION AND PUBLIC SERVICE</b>						
39							
40							
41	Scripps Institute of Oceanography						
42	Aquarium Museum:						
43	Associate specialist -----	1	1	1	\$909-1,104	\$12,612	\$12,612
44	Secretary-stenographer -----	0.44	0.40	0.40	415-505	2,304	2,304
45	Scientific illustrator -----	0.47	0.50	0.50	556-676	3,768	3,768
46	Laboratory assistant II -----	1	1	1	480-584	7,008	7,008
47	Senior museum scientist -----	1	1	1	783-950	11,400	11,400
48	Museum technician -----	0.75	1	1	530-644	6,360	6,360
49	Arts and Lectures:						
50	Secretary -----	1	1	1	457-556	6,672	6,672
51	Senior scientific illustrator -----	0.17	0.17	0.17	676-821	1,553	1,553
52	Manager I, arts and lectures -----	1	1	1	746-905	9,396	9,396
53	General assistance -----	1.36	0.30	0.30	(7,810)	1,210	1,210
54							
55	<b>Totals, Extension and Public Service</b> -----	<b>8.19</b>	<b>7.37</b>	<b>7.37</b>	<b>\$64,297</b>	<b>\$62,283</b>	<b>\$62,283</b>
56							
57							
58	<b>MAINTENANCE AND OPERATION OF PLANT</b>						
59							
60							
61	Superintendence:						
62	Administrator of physical plant -----	1	1	1	\$1,292*	\$15,500	\$15,500
63	Principal clerk -----	1.58	2	2	457-556	11,820	11,820
64	Senior clerk -----	0.94	1	1	395-480	4,980	4,980
65	Senior typist-clerk -----	2.08	1	1	395-480	4,980	4,980
66	Secretary-stenographer -----	-	1	1	415-505	5,484	5,484
67	Storekeeper I -----	0.32	1	1	480-584	5,760	5,760
68	Administrative assistant -----	1	1	1	556-676	7,920	7,920
69	Senior superintendent of grounds and buildings -----	1	1	1	950-1,155	13,860	13,860
70	Superintendent of grounds and buildings -----	1	1	1	821-998	11,976	11,976
71	Assistant inspector-planner-estimator -----	-	1	1	584-676	7,008	7,008
72	Material planner -----	1	1	1	599-692	7,536	7,536
73	Building Maintenance:						
74	Stores helper -----	0.07	1	1	342-415	4,104	4,104
75	Senior draftsman -----	0.50	1	1	556-676	7,008	7,008
76	Laborer -----	-	1	1	435-530	5,352	5,352
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80	* Not an established range.						
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University of California

SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>MAINTENANCE AND OPERATION</b>						
2	<b>OF PLANT—Continued</b>						
3							
4							
5	Building Maintenance—Continued				SALARY RANGE		
6	Senior maintenance man -----	1	1	1	\$644-746	\$8,952	\$8,952
7	Maintenance man -----	0.17	2	2	530-614	12,720	12,720
8	Assistant inspector-planner-estimator	0.50	1	1	584-676	7,536	7,536
9	Grounds Maintenance:						
10	Supervising groundsman II -----	1	1	1	644-783	8,952	8,952
11	Grounds foreman -----	2	2	2	505-614	13,860	13,860
12	Groundsman -----	21.39	24.50	24.50	435-530	141,636	141,636
13	Automotive mechanic helper -----	1	1	1	457-556	5,760	5,760
14	Janitorial Service:						
15	Custodian/matron -----	50.82	55	55	415-505	308,532	308,532
16	Custodian supervisor I -----	0.97	1	1	584-710	8,112	8,112
17	Custodian foreman II -----	3	2	2	530-644	14,400	14,400
18	Cook-housekeeper -----	1	1	1	395-480	5,760	5,760
19	Plant Service:						
20	Laborer -----	-	2	2	435-530	11,844	11,844
21	Craft foreman -----	-	3	3	710-821	29,316	29,316
22	Senior maintenance man -----	-	18	18	644-746	156,504	156,504
23	Maintenance man -----	-	23	23	530-614	164,568	164,568
24	Assistant craft foreman -----	-	3	3	676-783	27,744	27,744
25	Automotive equipment operator II	-	1	1	480-584	6,060	6,060
26	Police:						
27	Chief of police -----	0.46	1	1	821-998	10,608	10,608
28	Police sergeant -----	1	1	1	644-783	9,396	9,396
29	Police officer -----	14.80	16	16	584-710	125,952	125,952
30	Watchman/museum guard -----	1.21	1.50	1.50	435-530	9,036	9,036
31	Administrative assistant -----	-	1	1	556-676	8,112	8,112
32	Senior typist-clerk -----	0.69	1	1	395-480	4,980	4,980
33	Secretary-stenographer -----	0.50	0.50	0.50	415-505	2,550	2,550
34	Refuse Disposal:						
35	Groundsman -----	-	2	2	435-530	10,704	10,704
36	Utilities:						
37	Senior maintenance man -----	-	1	1	644-746	7,728	7,728
38	Chief steam operating engineer -----	1	1	1	746-863	10,356	10,356
39	Assistant chief steam operating en-						
40	gineer -----	1	1	1	676-783	9,396	9,396
41	Steam operating engineer -----	5	5	5	644-746	44,328	44,328
42	General assistance -----	0.96	9	9	(3,813)	52,169	52,169
43							
44	<b>Totals, Maintenance and Operation of</b>						
45	<b>Plant -----</b>	<b>119.76</b>	<b>197.50</b>	<b>197.50</b>	<b>\$742,495</b>	<b>\$1,350,859</b>	<b>\$1,350,859</b>
46							
47							
48	<b>STUDENT SERVICES</b>						
49	Dean Student Affairs:						
50	Dean of student affairs -----	1	1	1	\$1,375*	\$16,500	\$16,500
51	Secretary-stenographer -----	0.08	1	1	415-505	5,100	5,100
52	Administrative assistant -----	1.91	3	3	556-676	21,936	21,936
53	Assistant dean of students -----	2	2	2	710-863	20,712	20,712
54	Associate dean—student affairs ---	-	1	1	1,023*	12,276	12,276
55	Resident Hall Advisors:						
56	Assistant dean of students -----	-	1	1	710-863	8,520	8,520
57	Senior typist-clerk -----	-	1	1	395-480	4,860	4,860
58	Residence advisor -----	-	0.83	0.83	530-644	4,671	4,671
59	Counseling Center:						
60	Counseling psychologist I -----	-	1	1	821-998	11,124	11,124
61	Unclassified -----	-	1	1	1,339*	16,068	16,068
62	Housing Supervisor:						
63	Senior typist-clerk -----	0.42	1	1	395-480	4,860	4,860
64	Supervisor of housing services I ---	0.25	0.50	0.50	584-710	4,260	4,260
65	Registrar's Office:						
66	Associate registrar -----	-	1	1	874*	10,488	10,488
67	Registrar and admissions officer ---	0.50	0.50	0.50	1,350*	6,750	6,750
68	Principal clerk -----	2	2	2	457-556	11,244	11,244
69	Clerk -----	0.07	1	1	350-425	4,200	4,200
70	Senior typist-clerk -----	4.93	4.50	4.50	395-480	22,242	22,242
71	Typist-clerk -----	0.86	0.50	0.50	350-425	2,154	2,154
72	Secretary -----	1.77	0.50	0.50	467-556	3,336	3,336
73	Administrative assistant -----	1.20	1	1	556-676	6,672	6,672
74	Editor I -----	0.38	1	1	530-644	6,360	6,360

\* Not an established range.

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**University of California**  
**SAN DIEGO CAMPUS—Continued**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STUDENT SERVICES—Continued</b>						
2							
3							
4	Undergraduate Admissions:				SALARY RANGE		
5	Registrar and admissions officer ---	0.25	0.25	0.25	\$1,350*	\$3,375	\$3,375
6	Principal clerk -----	3.50	3.50	3.50	457-556	20,094	20,094
7	Principal typist-clerk -----	-	0.50	0.50	457-556	2,814	2,814
8	Senior typist-clerk -----	0.91	1.75	1.75	395-480	8,565	8,565
9	Typist-clerk -----	-	0.50	0.50	350-425	2,154	2,154
10	Secretary -----	0.33	0.25	0.25	457-556	1,668	1,668
11	Assistant registrar I -----	0.50	0.50	0.50	628-764	3,768	3,768
12	Graduate Admissions:						
13	Registrar and admissions officer ---	0.25	0.25	0.25	1,350*	3,375	3,375
14	Principal clerk -----	2.38	2.50	2.50	457-556	14,934	14,934
15	Principal typist-clerk -----	-	0.50	0.50	457-556	2,814	2,814
16	Senior typist-clerk -----	-	2.25	2.25	395-480	11,115	11,115
17	Typist-clerk -----	-	0.50	0.50	350-425	2,154	2,154
18	Secretary -----	-	0.25	0.25	457-556	1,668	1,668
19	Assistant registrar I -----	-	0.50	0.50	628-764	3,768	3,768
20	Recreational Athletic Program:						
21	Secretary-stenographer -----	0.20	1	1	415-505	4,980	4,980
22	Recreation supervisor I -----	1	1	1	530-644	6,852	6,852
23	Student Financial Aids:						
24	Associate dean of students -----	0.79	1	1	821-998	10,608	10,608
25	Senior typist-clerk -----	0.68	1	1	395-480	4,740	4,740
26	Administrative assistant -----	1.75	3	3	556-676	21,048	21,048
27	Student Health Service:						
28	Student health service director ---	1	1	1	1,750*	21,000	21,000
29	Principal clerk -----	1	1	1	457-556	6,672	6,672
30	Typist-clerk -----	-	1	1	350-425	4,308	4,308
31	Secretary-stenographer -----	-	1	1	415-505	5,220	5,220
32	Head nurse -----	1	1	1	628-764	8,124	8,124
33	Associate physician diplomate -----	0.96	1.42	1.42	1,587-1,929	28,002	28,002
34	Laboratory technician I -----	1	1	1	530-644	7,008	7,008
35	Student Placement Center:						
36	Senior typist-clerk -----	1.75	2	2	395-480	10,200	10,200
37	Placement interviewer II -----	1	1	1	584-710	7,368	7,368
38	General assistance -----	7.94	9.25	9.25	(41,705)	34,199	34,199
39							
40	<b>Totals, Student Services-----</b>	<b>45.56</b>	<b>67</b>	<b>67</b>	<b>\$306,660</b>	<b>\$466,928</b>	<b>\$466,928</b>
41							
42	<b>INSTITUTIONAL SERVICES AND</b>						
43	<b>GENERAL EXPENSE</b>						
44							
45	Academic Senate Office:						
46	Secretary -----	1	1	1	\$457-556	\$5,628	\$5,628
47	Administrative assistant -----	1	1	1	556-676	7,536	7,536
48	Audio-Visual Service:						
49	Laboratory assistant III -----	1	1	1	584-710	7,920	7,920
50	Health and Safety:						
51	Environmental health and safety of-						
52	ficer -----	1	1	1	1,083*	12,100	12,100
53	Secretary -----	1	1	1	457-556	6,672	6,672
54	Environmental health and safety						
55	technologist -----	0.61	1	1	950-1,155	14,916	14,916
56	Environmental health and safety						
57	technician I -----	1	1	1	584-710	8,112	8,112
58	Mail and Messenger Service:						
59	Mail service supervisor -----	0.41	1	1	584-710	7,728	7,728
60	Mail clerk II -----	1	1	1	505-614	6,672	6,672
61	Mail clerk I -----	5.31	6	6	435-530	33,948	33,948
62	Central Duplicating Service:						
63	Supervisor reproduction section ---	1	1	1	710-863	9,852	9,852
64	Principal clerk -----	0.17	1	1	457-556	5,484	5,484
65	Senior clerk -----	3	2	2	395-480	9,960	9,960
66	Clerk -----	1.98	2	2	350-425	8,604	8,604
67	Senior offset duplicating machine						
68	operator -----	0.83	1	1	480-584	6,516	6,516
69	Offset duplicating machine operator						
70	Illustrator -----	1.91	1	1	435-530	5,760	5,760
71	Senior photographer -----	-	1	1	435-530	5,484	5,484
72	Senior photographer -----	1	1	1	614-746	8,952	8,952
73	Photographer -----	0.53	1	1	530-644	6,360	6,360
74	Photographic technician -----	3	4	4	435-530	22,932	22,932
75	Assistant business manager II ----	0.50	0.50	0.50	746-905	4,926	4,926
76	Glass Blowing Shop:						
77	Senior typist-clerk -----	0.25	0.25	0.25	395-480	1,305	1,305
78	Principal laboratory glassblower --	1	1	1	783-950	11,400	11,400
79	Laboratory glassblower—trainee --	0.80	1	1	530-614	6,672	6,672

\* Not an established range.



University of California

SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTITUTIONAL SERVICES AND</b>						
2	<b>GENERAL EXPENSE—Continued</b>						
3							
4							
5	Flight Service:				SALARY RANGE		
6	Aircraft pilot -----	1	1	1	\$821-998	\$11,400	\$11,400
7	Aircraft and engine mechanic -----	1	1	1	584-710	8,520	8,520
8	Physics Department Stores—Current:						
9	Storekeeper II -----	1	1	1	556-676	6,672	6,672
10	Receiving:						
11	Clerk -----	-	1	1	350-425	4,308	4,308
12	Senior typist-clerk -----	1	1	1	395-480	5,484	5,484
13	Deliveryman -----	0.17	2	2	405-492	9,840	9,840
14	Storekeeper III -----	1	1	1	644-783	9,396	9,396
15	Storekeeper II -----	1	1	1	556-676	6,852	6,852
16	Storekeeper I -----	1	1	1	480-584	6,852	6,852
17	Stores helper -----	0.83	-	-	342-415	-	-
18	Storehouse—Current Operations:						
19	Principal clerk -----	1	1	1	457-556	6,672	6,672
20	Senior clerk -----	1	1	1	395-480	4,860	4,860
21	Storekeeper IV -----	0.50	0.50	0.50	710-863	4,926	4,926
22	Storekeeper III -----	1	1	1	644-783	9,396	9,396
23	Storekeeper II -----	0.92	2	2	556-676	14,400	14,400
24	Storekeeper I -----	2.77	2	2	480-584	11,820	11,820
25	Stores helper -----	0.50	1	1	342-415	4,200	4,200
26	Buyer II -----	0.60	0.60	0.60	676-821	5,911	5,911
27	Telephone and Telegraph:						
28	Communications supervisor I -----	1	1	1	530-644	7,728	7,728
29	Supervisor communications attend-						
30	ant -----	1	1	1	457-556	6,672	6,672
31	Communications attendant -----	4.50	7.60	7.60	395-480	39,324	39,324
32	Senior typist-clerk -----	0.81	1	1	395-480	4,740	4,740
33	Public Information Office:						
34	Public Information Manager -----	1	1	1	1,467*	17,600	17,600
35	Secretary -----	0.89	1	1	457-556	5,484	5,484
36	Public information representative --	1	1	1	783-950	10,860	10,860
37	Writer I -----	1.22	0.50	0.50	530-644	3,504	3,504
38	Publications Expense—General:						
39	Senior clerk -----	-	1	1	395-480	4,860	4,860
40	Editor IV -----	1	1	1	863-1,048	12,576	12,576
41	Writer I -----	0.50	1.50	1.50	530-644	10,356	10,356
42	Research Support Shops:						
43	Principal clerk -----	1	1	1	457-556	6,672	6,672
44	Storekeeper I -----	1	1	1	480-584	7,008	7,008
45	Mechanical superintendent I -----	1	1	1	821-998	11,976	11,976
46	Principal laboratory mechanician --	1	1	1	746-905	10,860	10,860
47	Senior laboratory mechanician -----	7.88	7	7	676-821	66,444	66,444
48	Laboratory mechanician -----	2	2	2	584-710	17,040	17,040
49	Laboratory assistant IV -----	0.50	0.50	0.50	710-863	5,178	5,178
50	Gifts and Endowments Office:						
51	Gifts and endowments officer -----	0.29	-	-	-*	-	-
52	Secretary-stenographer -----	0.50	-	-	415-505	-	-
53	Upper Campus Machine Shop:						
54	Secretary -----	1.02	1	1	457-556	5,760	5,760
55	Design draftsman -----	0.97	1	1	710-863	9,852	9,852
56	Senior engineer -----	1	1	1	1,100-1,337	16,044	16,044
57	Associate development engineer -----	1	1	1	950-1,155	13,200	13,200
58	Senior laboratory mechanician -----	9	9	9	676-821	83,064	83,064
59	Laboratory mechanician helper -----	1	1	1	505-614	6,672	6,672
60	General assistance -----	23.17	34.40	34.40	(139,133)	144,579	144,579
61	<b>Totals, Institutional Services and Gen-</b>						
62	<b>eral Expense -----</b>	<b>110.84</b>	<b>131.35</b>	<b>131.35</b>	<b>\$789,359</b>	<b>\$885,001</b>	<b>\$885,001</b>
63							
64							
65	<b>AUXILIARY ENTERPRISES</b>						
66							
67	Housing and Feeding Administra-						
68	tion—General:						
69	Principal clerk -----	1	1	1	\$457-556	\$6,060	\$6,060
70	Revelle:						
71	Custodian/matron -----	6.25	6.50	6.50	415-505	34,794	34,794
72	Residence halls manager I -----	0.45	0.50	0.50	614-746	3,864	3,864
73	Maintenance man -----	0.50	0.50	0.50	530-614	3,504	3,504
74	Assistant business manager II -----	0.28	0.66	0.66	746-905	6,202	6,202
75	Secretary-stenographer -----	0.48	0.50	0.50	415-505	2,610	2,610
76	Laboratory business officer I -----	0.25	0.25	0.25	746-905	2,715	2,715
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78	* Not an established range.						
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## University of California

## SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>AUXILIARY ENTERPRISES—</b>						
2	<b>Continued</b>						
3							
4							
5	Revelle—Continued				SALARY RANGE		
6	Cashier -----	0.34	0.20	0.20	\$395-480	\$996	\$996
7	Custodian/matron -----	4	5.50	5.50	415-505	28,050	28,050
8	Residence halls manager I -----	0.30	0.50	0.50	614-746	3,864	3,864
9	Maintenance man -----	0.36	0.50	0.50	530-614	3,504	3,504
10	Secretary-stenographer -----	0.48	0.50	0.50	415-505	2,610	2,610
11	Laboratory business officer I -----	0.25	0.25	0.25	746-905	2,715	2,715
12	Cashier -----	-	0.10	0.10	395-480	498	498
13	Matthews:						
14	Residence halls manager I -----	0.30	0.30	0.30	614-746	2,318	2,318
15	Custodian/matron -----	-	5	5	415-505	26,400	26,400
16	Residence halls manager I -----	-	0.40	0.40	614-746	3,091	3,091
17	Residence halls manager I -----	0.38	0.30	0.30	614-746	2,318	2,318
18	Cashier -----	-	0.05	0.05	395-480	249	249
19	Maintenance man -----	0.33	0.50	0.50	530-614	3,684	3,684
20	Maintenance man -----	-	0.50	0.50	530-614	3,684	3,684
21	Supervisor of housing services I ---	0.75	0.50	0.50	584-710	4,260	4,260
22	Cashier -----	-	0.10	0.10	395-480	498	498
23	Assistant business manager II -----	0.92	0.34	0.34	746-905	3,195	3,195
24	Cashier -----	-	0.05	0.05	395-480	249	249
25	Food service manager I -----	0.45	1	1	556-676	6,432	6,432
26	Cook -----	0.20	1	1	425-517	5,388	5,388
27	Aquarium-Museum Sales Desk—						
28	Current:						
29	Principal clerk -----	1	1	1	457-556	6,516	6,516
30	Clerk -----	0.91	1	1	350-425	4,308	4,308
31	Secretary-stenographer -----	0.20	0.60	0.60	415-505	3,456	3,456
32	Bookstore—Current Operations:						
33	Bookstore manager -----	1	1	1	821-998	11,124	11,124
34	Principal clerk -----	0.41	1	1	457-556	5,484	5,484
35	Senior clerk -----	0.77	2	2	395-480	9,720	9,720
36	Clerk -----	0.96	1	1	350-425	4,404	4,404
37	Storekeeper I -----	0.50	1	1	480-584	6,060	6,060
38	Parking Operations—Current:						
39	Cashier -----	0.34	0.50	0.50	395-480	2,490	2,490
40	Administrative assistant -----	0.46	0.75	0.75	556-676	5,526	5,526
41	Manager Auxiliary Enterprises:						
42	Manager, auxiliary enterprises -----	1	1	1	1,175*	11,700	11,700
43	Senior typist-clerk -----	0.73	1	1	395-480	4,860	4,860
44	Secretary-stenographer -----	1	1	1	415-505	5,760	5,760
45	General assistance -----	7.64	7.70	7.70	(29,096)	18,737	18,737
46	<b>Totals, Auxiliary Enterprises</b> -----	<b>35.19</b>	<b>48.05</b>	<b>48.05</b>	<b>\$188,599</b>	<b>\$263,897</b>	<b>\$263,897</b>
47	Merit Increase and Provisions:						
48	Academic -----	-	-	-	-	202,653	202,653
49	Nonacademic -----	-	-	-	-	51,452	51,452
50							
51	<b>TOTALS, SAN DIEGO CAMPUS</b> -----	<b>1,775.20</b>	<b>2,698.14</b>	<b>2,698.14</b>	<b>\$15,057,653</b>	<b>\$21,565,314</b>	<b>\$21,565,314</b>

\* Not an established range.

**University of California**  
**SAN FRANCISCO CAMPUS**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION</b>						
4	Chancellor's Office:				SALARY RANGE		
5	Chancellor -----	1	1	1	\$2,500*	\$30,000	\$30,000
6	Vice chancellor -----	2.07	2.10	2.10	1,926*	48,540	48,540
7	Administrative secretary to chan-						
8	cellor -----	1	1	1	800*	9,600	9,600
9	Special assistant to chancellor ----	0.52	0.58	0.58	1,167*	8,120	8,120
10	Assistant vice chancellor -----	0.25	1	1	1,500*	18,000	18,000
11	Assistant to vice chancellor--ad-						
12	ministration -----	0.33	1	1	1,075*	12,800	12,800
13	Administrative stipend -----	-	-	-	-	6,000	6,000
14	Senior clerk -----	1	1	1	395-480	5,760	5,760
15	Senior typist-clerk -----	3.69	5.50	5.50	395-480	28,692	28,692
16	Secretary -----	3.31	4.12	4.12	457-556	24,058	24,058
17	Assistant administrative analyst ----	0.83	1	1	614-746	8,952	8,952
18	Administrative assistant -----	2.64	2	2	556-676	14,736	14,736
19	Senior administrative analyst ----	0.72	-	-	905-1,100	-	-
20	Planning and Budget:						
21	Budget officer -----	-	1	1	1,167*	14,000	14,000
22	Senior clerk -----	-	1	1	395-480	4,860	4,860
23	Senior budget analyst -----	1	1	1	905-1,100	13,200	13,200
24	Budget analyst -----	0.92	1	1	746-905	10,860	10,860
25	Systems Analysis:						
26	Systems analysis officer -----	0.25	1	1	1,275*	15,300	15,300
27	Senior clerk -----	-	1	1	395-480	4,860	4,860
28	Senior administrative analyst ----	0.70	1	1	905-1,100	10,356	10,356
29	Administrative analyst -----	1.63	3	3	746-905	29,412	29,412
30	Administrative assistant -----	0.42	1	1	556-676	6,672	6,672
31	Accounting Office:						
32	Accounting officer -----	0.75	1	1	1,167*	14,000	14,000
33	Principal clerk -----	11.47	14	14	457-556	85,248	85,248
34	Senior clerk -----	12.16	15	15	395-480	79,356	79,356
35	Senior administrative assistant ----	1	1	1	710-863	10,104	10,104
36	Administrative assistant -----	4.04	4	4	556-676	29,652	29,652
37	Accountant III -----	2.75	3	3	905-1,100	36,576	36,576
38	Accountant II -----	6	5	5	746-905	50,124	50,124
39	Physical Planning and Construction:						
40	Senior planning analyst I -----	0.91	1	1	998-1,213	12,888	12,888
41	Associate planning analyst -----	0.83	0.50	0.50	783-950	5,304	5,304
42	Assistant campus planner -----	0.33	0.50	0.50	783-950	5,700	5,700
43	Building Program Clearing Account:						
44	Principal architect -----	1	1	1	1,541*	18,500	18,500
45	Senior typist-clerk -----	0.96	1	1	395-480	4,740	4,740
46	Secretary -----	1	1	1	457-556	6,672	6,672
47	Senior architectural draftsman ----	1.75	2	2	905-1,100	23,676	23,676
48	Senior architect I -----	1	1	1	1,155-1,405	16,860	16,860
49	Project architect -----	1.94	2	2	998-1,213	28,416	28,416
50	Principal engineer -----	1	1	1	1,273-1,548	17,268	17,268
51	Associate engineer -----	1	1	1	950-1,155	13,860	13,860
52	Administrative assistant -----	1	1	1	556-676	8,112	8,112
53	Associate planning analyst -----	0.08	-	-	783-950	-	-
54	Business Manager:						
55	Business manager -----	1	1	1	1,625*	19,500	19,500
56	Assistant business manager -----	1	1	1	1,275*	15,300	15,300
57	Principal clerk -----	1.94	1	1	457-556	6,204	6,204
58	Secretary -----	0.16	1	1	457-556	5,484	5,484
59	Secretary-stenographer -----	0.85	1	1	415-505	5,904	5,904
60	Administrative analyst -----	0.42	1	1	746-905	9,396	9,396
61	Administrative assistant -----	0.58	-	-	556-676	-	-
62	Inventory:						
63	Principal clerk -----	1	1	1	457-556	6,672	6,672
64	Senior typist-clerk -----	0.92	1	1	395-480	4,740	4,740
65	Administrative assistant -----	1	1	1	556-676	7,368	7,368
66	Purchasing:						
67	Purchasing agent -----	1	1	1	1,250*	15,000	15,000
68	Principal clerk -----	1.46	1	1	457-556	6,672	6,672
69	Senior clerk -----	-	1	1	395-480	4,860	4,860
70	Senior typist-clerk -----	6.35	8	8	395-480	40,452	40,452
71	Typist-clerk -----	1	1	1	350-425	4,632	4,632
72	Secretary -----	1.07	1	1	457-556	5,760	5,760
73	Secretary-stenographer -----	1.81	1	1	415-505	5,220	5,220
74	Administrative assistant -----	1	1	1	556-676	7,008	7,008
75	Buyer IV -----	1	1	1	905-1,100	13,200	13,200
76	Buyer III -----	1.92	2	2	821-998	22,332	22,332
77	Buyer II -----	1.22	3	3	676-821	26,232	26,232
78	Buyer I -----	2.81	2	2	584-710	13,376	13,376

\* Not an established range.

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University of California  
SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION—</b>						
2	Continued						
3							
4	Personnel Office:				SALARY RANGE		
5	Personnel manager -----	1	1	1	\$1,333*	\$16,000	\$16,000
6	Principal clerk -----	2.58	3.50	3.50	457-556	20,160	20,160
7	Senior typist-clerk -----	5.11	4	4	395-480	19,680	19,680
8	Administrative assistant -----	0.65	1	1	556-676	8,112	8,112
9	Employment officer II -----	1	1	1	905-1,100	11,976	11,976
10	Employment representative III -----	1.54	2	2	676-821	19,020	19,020
11	Employment representative II -----	1.34	1	1	584-710	7,368	7,368
12	Employment representative I -----	-	1	1	530-614	6,516	6,516
13	Senior personnel analyst -----	1	1	1	905-1,100	11,976	11,976
14	Personnel analyst -----	3.73	4	4	746-905	41,688	41,688
15	General assistance -----	10.08	9.01	9.01	81,735	52,196	52,196
16							
17	<b>Totals, General Administration-----</b>	<b>130.79</b>	<b>147.81</b>	<b>147.81</b>	<b>\$1,078,017</b>	<b>\$1,251,838</b>	<b>\$1,251,838</b>
18							
19							
20	<b>INSTRUCTION AND DEPART-</b>						
21	<b>MENTAL RESEARCH</b>						
22							
23	Academic:						
24	Director -----	0.10	0.45	0.45	\$1,472*	\$7,950	\$7,950
25	Administrative director—specialized						
26	hospital laboratory -----	0.08	0.15	0.15	1,925*	3,465	3,465
27	Dean -----	4.80	4.80	4.80	2,232*	128,580	128,580
28	Associate dean -----	1.85	2.12	2.12	1,817*	46,237	46,237
29	Assistant deau -----	0.91	1.66	1.66	1,179*	23,486	23,486
30	Administrative stipend -----	-	-	-	-	31,450	31,450
31	Professor—SFT a—Med-Clin. -----	4.64	7	7	2,517-3,642	226,700	226,700
32	Professor—SFT a—Med-Pre-Clin. -----	9.04	19.50	19.50	1,692-3,125	485,300	485,300
33	Professor -----	80.36	89.66	89.66	1,233-2,100	1,937,674	1,937,674
34	Associate professor -----	62.02	63.34	63.34	983-1,300	1,009,241	1,009,241
35	Associate professor—SFT a—						
36	Med-Clin. -----	2.68	4.89	4.89	2,150-2,325	117,203	117,203
37	Associate professor—SFT a—						
38	Med-Pre-Clin. -----	7.28	15.83	15.83	1,383-2,067	281,614	281,614
39	Assistant professor -----	58.90	77.09	77.09	775-1,067	967,271	967,271
40	Assistant professor—SFT a—						
41	Med-Clin. -----	3.62	7.83	7.83	1,767-2,017	158,912	158,912
42	Assistant professor—SFT a—						
43	Med-Pre-Clin. -----	3.70	9	9	1,092-1,733	131,400	131,400
44	Instructor -----	18.55	16.50	16.50	675-792	152,971	152,971
45	Instructor—SFT a—Med-Clin. -----	0.11	0.30	0.30	1,475	4,680	4,680
46	Associate -----	7.91	4	4	680-786	41,832	41,832
47	Lecturer -----	40.01	30.28	30.28	730-1,954	347,848	347,848
48	Clinical professor -----	7.96	8.56	8.56	1,567-2,100	173,844	173,844
49	Associate clinical professor -----	14.55	23.20	23.20	1,308-1,458	346,518	346,518
50	Assistant clinical professor -----	17.86	17.17	17.17	992-1,200	208,668	208,668
51	Clinical instructor -----	4.31	3.55	3.55	675-792	29,105	29,105
52	Teaching assistant -----	16.95	23	23	333-368	144,808	144,808
53	Associate specialist -----	5.35	5.60	5.60	909-1,104	69,065	69,065
54	Assistant specialist -----	0.33	1	1	713-825	9,900	9,900
55	Nonacademic:						
56	Vice chancellor -----	0.05	-	-	-*	-	-
57	Supervisor -----	0.25	0.25	0.25	1,317*	3,950	3,950
58	Instructional television coordinator -----	0.50	0.50	0.50	1,683*	10,100	10,100
59	Administrative stipend -----	-	-	-	-	1,200	1,200
60	Principal clerk -----	16.16	22.90	22.90	457-556	141,994	141,994
61	Senior clerk -----	1.66	1.75	1.75	395-480	9,495	9,495
62	Principal typist-clerk -----	1.92	3	3	457-556	19,392	19,392
63	Senior typist-clerk -----	54.06	58.21	58.21	395-480	298,554	298,554
64	Secretary -----	58.57	58.57	58.57	457-556	368,773	368,773
65	Secretary-stenographer -----	14.35	16.15	16.15	415-505	85,798	85,798
66	Storekeeper II -----	1	1	1	556-676	7,728	7,728
67	Storekeeper I -----	2	2	2	480-584	14,400	14,400
68	Artist -----	3.32	3	3	556-676	21,600	21,600
69	Illustrator -----	3	3	3	435-530	18,684	18,684
70	Audio-visual and medical illustrator						
71	supervisor -----	1	1	1	821-998	11,976	11,976
72	Senior medical illustrator -----	1	1	1	676-821	8,952	8,952
73	Medical illustrator -----	4	4	4	556-676	31,872	31,872
74	Lantern and projector operator -----	0.98	1	1	342-415	4,104	4,104
75	Communications production man-						
76	ager I -----	-	1	1	863-1,048	10,356	10,356
77	Communications production assist-						
78	ant III -----	1	1	1	710-863	10,356	10,356
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\* Not an established range.

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**University of California**  
**SAN FRANCISCO CAMPUS—Continued**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTRUCTION AND DEPART-</b>						
2	<b>MENTAL RESEARCH—Continued</b>						
3							
4	Nonacademic—Continued						
5	Communications production assist-				SALARY RANGE		
6	ant II	0.92	1	1	\$584-710	\$7,536	\$7,536
7	Senior photographer	2.34	3	3	614-746	23,568	23,568
8	Photographer	4.45	4	4	530-644	27,576	27,576
9	Photographic technician	1	1	1	435-530	6,360	6,360
10	Television engineer	0.68	1	1	905-1,100	13,200	13,200
11	Principal television technician	1	1	1	783-950	9,852	9,852
12	Senior television technician	1.65	2	2	676-821	17,964	17,964
13	Television technician	2.21	2	2	584-676	14,736	14,736
14	Senior development engineer	0.67	1	1	1,100-1,337	16,044	16,044
15	Associate development engineer	1	1	1	950-1,155	12,576	12,576
16	Assistant administrative analyst	1	1	1	614-746	8,952	8,952
17	Assistant budget analyst	1	1	1	614-746	8,952	8,952
18	Senior administrative assistant	6.33	8	8	710-863	76,116	76,116
19	Administrative assistant	27.26	29	29	556-676	220,956	220,956
20	Laboratory business officer II	-	0.25	0.25	1,048-1,273	3,144	3,144
21	Laboratory business officer I	1.58	2	2	746-905	20,964	20,964
22	Administrative services officer I	2.01	2	2	905-1,100	26,400	26,400
23	Editor III	6.52	6.50	6.50	710-863	65,850	65,850
24	Editor II	1.70	1.90	1.90	584-710	15,588	15,588
25	Senior maintenance man	1.25	1	1	644-746	8,952	8,952
26	Principal electronics technician	1	1	1	783-950	11,400	11,400
27	Senior electronics technician	1.19	2	2	676-821	19,704	19,704
28	Electronics technician	1	1	1	584-676	7,728	7,728
29	Senior laboratory mechanician	1	1	1	676-821	9,852	9,852
30	Laboratory mechanician	0.75	1	1	584-710	7,368	7,368
31	Clinical laboratory technologist II	0.08	1	1	644-783	9,396	9,396
32	Senior orthoptic technician	0.50	0.50	0.50	710-863	5,178	5,178
33	Junior statistician	1	-	-	614-746	-	-
34	Senior x-ray technician	1.89	2.50	2.50	543-660	18,006	18,006
35	X-ray technician	2.59	2	2	446-543	11,496	11,496
36	Head nurse I	-	1	1	676-783	8,952	8,952
37	Dental assistant	0.96	1	1	395-480	4,308	4,308
38	Senior pharmacist	2.33	2.50	2.50	1,048-1,213	36,390	36,390
39	Pharmacist	1	1	1	905-1,048	12,576	12,576
40	Clinical social worker II	1.50	1.50	1.50	764-927	16,422	16,422
41	Psychologist I	1.35	2	2	821-998	22,818	22,818
42	Animal caretaker	1	1	1	395-480	4,980	4,980
43	Laboratory assistant IV	3	2	2	710-863	19,752	19,752
44	Laboratory assistant III	5.15	5	5	584-710	41,592	41,592
45	Laboratory assistant II	6.88	9	9	480-584	60,876	60,876
46	Laboratory helper	3.71	4	4	342-415	18,240	18,240
47	Laboratory assistant I	7.34	6.60	6.60	415-505	36,384	36,384
48	Laboratory technician IV	14.02	15	15	783-950	170,460	170,460
49	Laboratory technician III	12.33	14	14	710-873	141,180	141,180
50	Laboratory technician II	24.01	20.75	20.75	644-783	181,362	181,362
51	Laboratory technician I	9.45	10.08	10.08	530-644	69,809	69,809
52	Museum scientist	1	1	1	644-783	9,396	9,396
53	General assistance	167.47	218.30	218.30	646,107	942,106	942,106
54							
55	<b>Totals, Instruction and Departmental</b>						
56	<b>Research</b>	876.76	1,013.19	1,013.19	\$8,763,948	\$10,668,023	\$10,668,023
57							
58							
59	<b>ORGANIZED ACTIVITIES—HOS-</b>						
60	<b>PITALS AND CLINICS</b>						
61							
62	Dentistry Clinic:						
63	Senior dentist	1	1	1	\$1,512-1,837	\$19,512	\$19,512
64	Associate dentist	1	1	1	1,371-1,667	17,268	17,268
65	Administrative stipend	-	-	-	-	1,800	1,800
66	Principal clerk	4.17	4	4	457-556	24,588	24,588
67	Senior clerk	4.93	5	5	395-480	25,920	25,920
68	Typist-clerk	0.67	1	1	350-425	4,404	4,404
69	Secretary	1	1	1	457-556	6,060	6,060
70	Storekeeper I	2.91	3	3	480-584	20,076	20,076
71	Laboratory business officer III	1	1	1	1,048-1,273	13,200	13,200
72	Senior maintenance man	1	1	1	644-746	8,952	8,952
73	Head nurse I	1	1	1	676-783	9,396	9,396
74	Staff nurse	1	1	1	614-710	8,532	8,532
75	Dental assistant	0.92	1	1	395-480	4,740	4,740
76	University Hospital—Administration:						
77	Hospital administrator	1	1	1	1,833*	22,000	22,000
78	Associate hospital administrator	1	1	1	1,625	19,500	19,500
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University of California

SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ORGANIZED ACTIVITIES—HOS-</b>						
2	<b>PITALS AND CLINICS—</b>						
3	<b>Continued</b>						
4							
5							
6	University Hospital—Administration—						
7	Continued						
8	Assistant hospital administrator---	2	2	2	\$1,198*	\$28,750	\$28,750
9	Principal clerk -----	0.77	1	1	457-556	6,060	6,060
10	Senior typist-clerk -----	0.97	1	1	395-480	4,740	4,740
11	Secretary -----	3.09	3	3	457-556	18,636	18,636
12	Junior development engineer -----	0.92	1	1	676-783	8,112	8,112
13	Administrative assistant -----	1.25	2	2	556-676	14,400	14,400
14	Accountant III -----	2	2	2	905-1,100	24,600	24,600
15	Business Service Administration:						
16	Assistant hospital administrator---	1	1	1	1,048-1,273	15,276	15,276
17	Secretary -----	1	1	1	457-556	6,672	6,672
18	Senior administrative assistant -----	1	1	1	710-863	10,356	10,356
19	Accountant II -----	-	1	1	746-905	8,952	8,952
20	Accounts Receivable:						
21	Principal clerk -----	1.42	3	3	457-556	17,580	17,580
22	Senior clerk -----	9.69	15	15	395-480	75,864	75,864
23	Senior typist-clerk -----	1.25	1	1	395-480	5,760	5,760
24	Administrative assistant -----	0.58	1	1	556-676	6,672	6,672
25	Admissions:						
26	Supervising admitting worker II --	1	1	1	556-676	7,008	7,008
27	Supervising admitting worker I ---	1	1	1	505-614	7,008	7,008
28	Admitting worker II -----	13.32	14	14	457-556	88,884	88,884
29	Cashier:						
30	Cashier's office manager I -----	0.82	1	1	614-746	7,920	7,920
31	Cashier -----	2.72	3	3	395-480	17,004	17,004
32	Senior clerk -----	3.67	5	5	395-480	27,240	27,240
33	Clerk -----	1.05	1	1	350-425	4,308	4,308
34	Senior typist-clerk -----	1.34	1	1	395-480	5,220	5,220
35	Administrative assistant -----	0.10	-	-	556-676	-	-
36	Central Insurance:						
37	Senior clerk -----	2.46	4	4	395-480	20,592	20,592
38	Administrative assistant -----	0.50	0.50	0.50	556-676	4,056	4,056
39	Senior typist-clerk -----	1.18	-	-	395-480	-	-
40	Information:						
41	Senior clerk -----	1.48	2	2	395-480	11,520	11,520
42	Data Systems:						
43	Supervising EDP systems analyst	1	1	1	1,100-1,337	15,276	15,276
44	Senior EDP systems analyst -----	1.34	2	2	905-1,100	25,176	25,176
45	Principal clerk -----	0.08	1	1	457-556	6,360	6,360
46	Key punch operator III -----	1	1	1	469-571	6,852	6,852
47	Key punch operator II -----	5.87	9	9	405-492	49,200	49,200
48	Tabulating machine operator -----	0.87	1	1	457-556	5,484	5,484
49	Senior tabulating supervisor -----	0.96	-	-	746-905	-	-
50	Senior tabulating machine operator	2.01	-	-	530-644	-	-
51	Secretary -----	1.05	2	2	457-556	12,732	12,732
52	Programmer III -----	1.16	2	2	905-1,100	25,176	25,176
53	Programmer II -----	1.89	2	2	746-905	19,560	19,560
54	Anatomic Pathology:						
55	Principal clerk -----	1	1.83	1.83	457-556	10,841	10,841
56	Principal typist-clerk -----	1.97	2	2	457-556	12,732	12,732
57	Administrative assistant -----	1	1	1	556-676	8,112	8,112
58	Laboratory technician III -----	3.35	4.35	4.35	710-863	45,049	45,049
59	Laboratory technician II -----	2.75	3	3	644-783	26,868	26,868
60	Laboratory technician I -----	0.23	1.17	1.17	530-644	7,525	7,525
61	Clinical Laboratories:						
62	Administrative director specialized	- b	-	-	- b	12,760	12,760
63	hospital laboratory -----						
64	Associate administrative director,						
65	SHL c -----	0.01	-	-	- b	15,500	15,500
66	Associate professor—SFT a—Med-						
67	Pre-Clin. -----	0.05	0.08	0.08	1,383-1,550	1,328	1,328
68	Specialist -----	0.50	1	1	1,191-1,482	15,708	15,708
69	Associate specialist -----	0.67	1	1	909-1,104	13,248	13,248
70	Staff specialist -----	- a	-	-	- b	2,450	2,450
71	Associate staff specialist -----	0.04	-	-	- b	13,200	13,200
72	Assistant staff specialist -----	-	-	-	- b	15,000	15,000
73	Salary supplementation -----	-	-	-	-	9,800	9,800
74	Principal clerk -----	1	1	1	457-556	6,672	6,672
75	Senior typist-clerk -----	6.85	10.70	10.70	395-480	51,918	51,918
76	Secretary -----	0.96	1	1	457-556	6,672	6,672
77	Administrative assistant -----	1	1	1	556-676	8,112	8,112
78	Laboratory business officer III ----	0.51	0.40	0.40	1,048-1,273	5,030	5,030

\* Not an established range.

a Strict full time.

b Position count included under Instruction and Departmental Research, School of Medicine.

c Specialized hospital laboratory.

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University of California

SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ORGANIZED ACTIVITIES—HOS-</b>						
2	<b>PITALS AND CLINICS—</b>						
3	<b>Continued</b>						
4							
5							
6	Clinical Laboratories—Continued						
7	Clinical laboratory technologist II	15.95	52	52	\$641-783	\$441,924	\$441,924
8	Laboratory assistant II	2	2	2	480-584	14,016	14,016
9	Laboratory helper	5.34	6	6	342-415	26,112	26,112
10	Laboratory assistant I	1.50	2	2	415-505	10,800	10,800
11	Laboratory technician IV	5.02	5	5	783-950	54,996	54,996
12	Laboratory technician III	8.63	11	11	710-863	111,084	111,084
13	Postgraduate research—11 months	0.02	-	-	616-786	-	-
14	Laboratory technician II	31.84	-	-	644-783	-	-
15	Assistant administrative director, SHIL <sup>c</sup>	0.02	-	-	- <sup>b</sup>	-	-
16	Brace and Instrument:						
17	Senior brace maker	1	1	1	676-821	9,852	9,852
18	Senior surgical instrument maker	1	1	1	676-821	9,852	9,852
19	Senior brace and surgical instru- ment maker	1	1	1	710-863	10,356	10,356
20	Electrocardiology:						
21	Senior typist-clerk	0.75	1	1	395-480	4,980	4,980
22	Secretary-stenographer	1.06	1	1	415-505	6,060	6,060
23	Principal electrocardiographic tech- nician	1	1	1	614-746	8,520	8,520
24	Senior electrocardiographic techni- cian	0.84	2	2	556-676	13,344	13,344
25	Electrocardiographic technician	5.39	4.50	4.50	480-584	26,166	26,166
26	Electroencephalographic technician	0.93	2	2	480-584	10,704	10,704
27	Electroencephalography:						
28	Senior typist-clerk	1.17	1	1	395-480	4,980	4,980
29	Senior electroencephalographic tech- nician	1	1	1	584-710	7,728	7,728
30	Electroencephalographic technician	1.69	3	3	480-584	17,880	17,880
31	Electrocardiographic technician	0.25	-	-	480-584	-	-
32	Medical Records:						
33	Principal medical record librarian	1	1	1	783-950	11,400	11,400
34	Senior medical record librarian	1.92	2	2	644-783	18,132	18,132
35	Medical record librarian	1.89	2	2	543-660	14,772	14,772
36	Medical record technician	0.34	1	1	457-556	5,484	5,484
37	Administrative assistant	1	1	1	556-676	7,188	7,188
38	Senior administrative assistant	0.07	-	-	710-863	-	-
39	Principal clerk	2.59	4	4	457-556	23,340	23,340
40	Senior clerk	3.90	4	4	395-480	21,084	21,084
41	Clerk	5.26	5	5	350-425	23,076	23,076
42	Principal typist-clerk	5.85	7	7	457-556	42,156	42,156
43	Senior typist-clerk	13.78	16	16	395-480	83,184	83,184
44	Typist-clerk	11.69	13	13	350-425	59,112	59,112
45	Secretary	1	1	1	457-556	6,672	6,672
46	Occupational Therapy:						
47	Senior typist-clerk	0.92	1	1	395-480	4,860	4,860
48	Secretary	0.12	-	-	457-556	-	-
49	Senior occupational therapist	1.12	1	1	710-863	10,356	10,356
50	Occupational therapist	0.82	1	1	614-746	7,728	7,728
51	Physical Therapy:						
52	Senior typist-clerk	1.96	2	2	395-480	10,524	10,524
53	Orderly	2	2	2	386-446	10,728	10,728
54	Physical therapist III	1	1	1	746-905	10,872	10,872
55	Physical therapist II	2	3	3	676-821	19,752	19,752
56	Physical therapist I	4.29	5	5	614-746	38,676	38,676
57	Pharmaceutical Services:						
58	Chief pharmacist	1	1	1	1,213-1,475	16,000	16,000
59	Administrative stipend	-	-	-	-	1,300	1,300
60	Cashier	1.82	1	1	395-480	5,760	5,760
61	Senior clerk	2.98	4	4	395-480	20,700	20,700
62	Typist-clerk	0.06	1	1	350-425	4,200	4,200
63	Secretary	1	1	1	457-556	6,672	6,672
64	Stores helper	2.81	3	3	342-415	13,044	13,044
65	Principal pharmacist	0.88	1	1	1,100-1,273	15,276	15,276
66	Senior pharmacist	5.16	5	5	1,048-1,213	72,780	72,780
67	Pharmacist	9.75	10	10	905-1,048	123,732	123,732
68	Laboratory helper	1	1	1	342-415	4,980	4,980
69	Laboratory assistant I	1	2	2	415-505	11,040	11,040
70	Parenteral Solutions:						
71	Stores helper	1.07	1	1	342-415	4,524	4,524
72	Senior pharmacist	0.83	1	1	1,048-1,213	14,556	14,556

<sup>b</sup> Position count included under Instruction and Departmental Research, School of Medicine.

<sup>c</sup> Specialized hospital laboratory.

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## University of California

## SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ORGANIZED ACTIVITIES—HOS-</b>						
2	<b>PITALS AND CLINICS—</b>						
3	<b>Continued</b>						
4							
5							
6	Parenteral Solutions—Continued				SALARY RANGE		
7	Laboratory assistant II -----	1	1	1	\$480-584	\$7,008	\$7,008
8	Laboratory assistant I -----	1	1	1	415-505	6,060	6,060
9	Laboratory technician II -----	1	1	1	644-783	9,396	9,396
10	Radiology Administration:						
11	Senior photographer -----	-	0.50	0.50	614-746	3,684	3,684
12	Administrative assistant -----	1	1	1	556-676	6,672	6,672
13	Laboratory business officer II -----	1	1	1	905-1,100	10,860	10,860
14	Senior electronics technician -----	1.76	2	2	676-821	18,348	18,348
15	University Hospital:						
16	Dietary:						
17	Principal dietitian -----	1	1	1	1,167*	14,000	14,000
18	Clerk -----	1	1	1	350-425	5,100	5,100
19	Senior typist-clerk -----	2	2	2	395-480	10,224	10,224
20	Storekeeper II -----	1	1	1	556-676	8,112	8,112
21	Custodian foreman II -----	-	1	1	530-644	10,608	10,608
22	Senior dietitian -----	5.16	6	6	746-905	56,520	56,520
23	Dietitian -----	6.46	6	6	644-783	49,968	49,968
24	Administrative assistant -----	1	1	1	556-676	7,536	7,536
25	Housekeeping:						
26	Principal superintendent of gen-						
27	eral services -----	0.50	0.50	0.50	1,183*	7,100	7,100
28	Principal clerk -----	1.87	1	1	457-556	6,060	6,060
29	Superintendent of general services	0.50	0.50	0.50	821-998	5,988	5,988
30	Assistant superintendent of gen-						
31	eral services -----	1	1	1	614-746	8,952	8,952
32	Administrative assistant -----	1	1	1	556-676	7,368	7,368
33	Laundry:						
34	Principal superintendent of gen-						
35	eral services -----	0.50	0.50	0.50	1,183*	7,100	7,100
36	Principal clerk -----	1	1	1	457-556	6,360	6,360
37	Superintendent of general services	0.50	0.50	0.50	821-998	5,988	5,988
38	Cafeteria and Coffee Shop:						
39	Senior typist-clerk -----	1.03	1	1	395-480	4,980	4,980
40	Senior dietitian -----	1	1	1	746-905	10,608	10,608
41	Supervising dietitian -----	1	1	1	821-998	11,700	11,700
42	Gift Shop:						
43	Gift shop manager -----	1.87	2	2	644-783	17,124	17,124
44	Coordinator of Volunteers:						
45	Senior typist-clerk -----	1	1	1	395-480	5,628	5,628
46	Coordinator of volunteer services	1	1	1	644-783	9,396	9,396
47	Employee Health Service:						
48	Head nurse I -----	1	1	1	676-783	9,396	9,396
49	Emergency Service:						
50	Head nurse II -----	1	1	1	692-842	10,116	10,116
51	Nursing—Administration:						
52	Superintendent of nurses -----	1	1	1	1,408*	16,900	16,900
53	Senior clerk -----	1.93	2	2	395-480	9,504	9,504
54	Secretary -----	0.96	1	1	457-556	6,060	6,060
55	Administrative assistant -----	2	2	2	556-676	16,224	16,224
56	Associate superintendent of nurses	1	1	1	950-1,155	13,872	13,872
57	Assistant superintendent of nurses	4	5	5	842-1,023	57,492	57,492
58	Nursing supervisor -----	11	11	11	746-905	116,604	116,604
59	Assistant administrative analyst -----	0.08	-	-	614-746	-	-
60	Nursing—Pediatrics, Medical:						
61	Senior clerk -----	1.61	1.63	1.63	395-480	8,206	8,206
62	Head nurse II -----	1	1	1	692-842	9,636	9,636
63	Head nurse I -----	0.86	1	1	676-783	9,396	9,396
64	Nursing—Psychiatric:						
65	Senior clerk -----	1	1	1	395-480	5,760	5,760
66	Head nurse II -----	0.75	1	1	692-842	9,876	9,876
67	Occupational therapist—Psychiatric	1	1	1	644-783	8,124	8,124
68	Nursing Service:						
69	Senior clerk -----	18.37	19.04	19.04	395-480	100,294	100,294
70	Head nurse II -----	6.78	7	7	692-842	69,024	69,024
71	Head nurse I -----	12.88	15	15	676-783	136,332	136,332
72	Senior staff nurse -----	2.60	3	3	644-746	26,856	26,856
73	Nursing—Operating Rooms:						
74	Assistant superintendent of nurses	1	1	1	842-1,023	12,288	12,288
75	Nursing supervisor -----	1	1	1	746-905	10,872	10,872
76	Head nurse II -----	1	1	1	692-842	10,116	10,116
77	Head nurse I -----	11.63	12	12	676-683	112,116	112,116
78	Senior typist-clerk -----	4.09	4	4	395-480	23,040	23,040
79	Administrative assistant -----	0.83	1	1	556-676	7,536	7,536
80	Urology technician -----	0.90	1	1	425-517	5,100	5,100
81	Operating room supervisor -----	0.98	1	1	801-973	9,636	9,636
82	Laboratory assistant II -----	1	1	1	480-584	7,008	7,008
83	Laboratory technician II -----	0.50	0.50	0.50	644-783	4,698	4,698

\* Not an established range.



**University of California**  
**SAN FRANCISCO CAMPUS—Continued**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ORGANIZED ACTIVITIES—HOS-</b>						
2	<b>PITALS AND CLINICS—</b>						
3	<b>Continued</b>						
4							
5							
6	Radiology—Nuclear Medicine:				SALARY RANGE		
7	Senior typist-clerk -----	0.84	1	1	\$395-480	\$5,220	\$5,220
8	Secretary -----	1.17	1	1	457-556	5,760	5,760
9	Laboratory assistant I -----	0.33	1	1	415-505	5,352	5,352
10	Laboratory technician IV -----	0.74	0.75	0.75	783-950	8,550	8,550
11	Laboratory technician III -----	1.92	2	2	710-863	20,712	20,712
12	Laboratory technician II -----	2.28	2	2	644-783	17,124	17,124
13	Hospital radiation physicist -----	0.09	-	-	1,100-1,337	-	-
14	Social Service:						
15	Chief medical social worker -----	1	1	1	1,058*	12,700	12,700
16	Principal clerk -----	1.32	0.50	0.50	457-556	2,880	2,880
17	Senior typist-clerk -----	2	2	2	395-480	10,704	10,704
18	Secretary -----	1	1	1	457-556	6,360	6,360
19	Clinical social worker III -----	1	1	1	842-1,023	12,276	12,276
20	Clinical social worker II -----	11.51	14	14	764-927	144,692	144,692
21	Social work assistant -----	4.02	6	6	530-644	40,464	40,464
22	Morgue:						
23	Senior typist-clerk -----	1	1	1	395-480	4,980	4,980
24	Laboratory assistant III -----	1	1	1	584-710	8,520	8,520
25	Laboratory assistant II -----	2	2	2	480-584	13,368	13,368
26	Laboratory technician III -----	0.65	0.65	0.65	710-863	6,731	6,731
27	Nursing—Delivery Rooms:						
28	Senior clerk -----	1.63	1.63	1.63	395-480	9,389	9,389
29	Head nurse II -----	1	1	1	693-842	10,116	10,116
30	Nursing—Inhalation Therapy:						
31	Inhalation therapist IV -----	0.36	1	1	710-863	10,356	10,356
32	Inhalation therapist I -----	6.54	11	11	480-584	66,312	66,312
33	Adult Intensive Care Unit:						
34	Senior clerk -----	1.04	1	1	395-480	5,220	5,220
35	Nursing supervisor -----	-	1	1	746-905	8,952	8,952
36	Head nurse II -----	1	1	1	692-842	10,116	10,116
37	Head nurse I -----	1.24	3	3	676-783	27,984	27,984
38	Radiology—HCM <sup>d</sup> Diagnostic:						
39	Senior clerk -----	2	2	2	395-480	11,520	11,520
40	Clerk -----	9.91	11	11	350-425	51,240	51,240
41	Principal typist-clerk -----	1	1	1	457-556	6,672	6,672
42	Senior typist-clerk -----	7.48	7	7	395-480	37,740	37,740
43	Typist-clerk -----	0.21	1	1	350-425	4,200	4,200
44	Secretary -----	1.74	2	2	457-556	13,032	13,032
45	Orderly -----	1	1	1	386-446	4,860	4,860
46	Nursing aid -----	6.11	6	6	367-425	32,028	32,028
47	Principal x-ray technician -----	4.58	4	4	660-801	36,132	36,132
48	Senior x-ray technician -----	14.91	15	15	543-660	109,200	109,200
49	Staff nurse -----	2.93	3	3	614-710	23,628	23,628
50	Laboratory helper -----	3.46	3	3	342-415	14,268	14,268
51	Laboratory assistant I -----	1.50	2	2	415-505	10,704	10,704
52	Laboratory technician IV -----	0.17	1	1	783-950	9,612	9,612
53	Laboratory technician II -----	0.21	1	1	644-783	7,188	7,188
54	Radiology—UCH <sup>e</sup> Diagnostic:						
55	Senior clerk -----	1	1	1	395-480	5,760	5,760
56	Clerk -----	2.01	2	2	350-425	9,300	9,300
57	Senior typist-clerk -----	2	2	2	395-480	10,740	10,740
58	Secretary -----	1	1	1	457-556	6,672	6,672
59	Principal x-ray technician -----	0.94	1	1	660-801	9,636	9,636
60	Senior x-ray technician -----	2	3	3	543-660	28,152	28,152
61	Laboratory assistant II -----	0.92	1	1	480-584	6,852	6,852
62	Laboratory helper -----	1	1	1	342-415	4,104	4,104
63	Nursing aid -----	0.08	-	-	367-425	-	-
64	Radiology Therapy:						
65	Senior typist-clerk -----	2.42	3	3	395-480	14,580	14,580
66	Secretary-stenographer -----	0.08	1	1	415-505	5,760	5,760
67	Administrative assistant -----	1	1	1	556-676	8,112	8,112
68	Nursing aid -----	1	1	1	376-425	5,100	5,100
69	Principal x-ray technician -----	1	1	1	660-801	9,636	9,636
70	Senior x-ray technician -----	1.82	1	1	543-660	7,920	7,920
71	Staff nurse -----	1.56	3	3	614-710	25,596	25,596
72	Hospital radiation physicist -----	0.92	1.50	1.50	1,100-1,337	21,222	21,222
73	Laboratory technician II -----	0.08	-	-	644-783	-	-
74	Nursing—Renal Room:						
75	Senior staff nurse -----	-	1	1	644-746	7,728	7,728
76	Laboratory assistant II -----	1	1	1	480-584	6,204	6,204
77	Laboratory assistant I -----	1.90	2	2	415-505	11,280	11,280
78	Nursing—9th Floor:						
79	Head nurse II -----	3	3	3	692-842	30,108	30,108

\* Not an established range.

<sup>d</sup> H. C. Moffitt Hospital.<sup>e</sup> University of California Hospital.80  
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## University of California

## SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ORGANIZED ACTIVITIES—HOSPITALS AND CLINICS—</b>						
2	<b>Continued</b>						
3							
4							
5							
6	Nursing Floor Manager:				SALARY RANGE		
7	Senior clerk -----	5.78	6	6	\$395-480	\$30,540	\$30,540
8	Senior typist-clerk -----	1.04	1	1	395-480	5,220	5,220
9	Laboratory assistant III -----	1	1	1	584-710	8,520	8,520
10	Nurseries:						
11	Senior clerk -----	1	1	1	395-480	5,760	5,760
12	Head nurse II -----	1	1	1	692-842	10,116	10,116
13	Nursing—14th Floor:						
14	Senior clerk -----	1.63	1.63	1.63	395-480	7,953	7,953
15	Head nurse II -----	1	1	1	692-842	10,116	10,116
16	Head nurse I -----	2	2	2	676-783	18,792	18,792
17	Coronary Care Unit:						
18	Head nurse I -----	-	1	1	676-783	8,532	8,532
19	Nursing—Pediatric-Surgical:						
20	Senior clerk -----	1.63	1.63	1.63	395-480	7,877	7,877
21	Head nurse II -----	1	1	1	692-842	10,116	10,116
22	Head nurse I -----	0.98	1	1	676-783	9,396	9,396
23	Nursing—Intensive Care Unit:						
24	Nursing Supervisor -----	-	1	1	746-905	8,952	8,952
25	Head nurse II -----	1	1	1	692-842	9,876	9,876
26	University Hospital—Central Supply:						
27	Senior typist-clerk -----	1.72	2	2	395-480	9,960	9,960
28	Typist-clerk -----	0.90	1	1	350-425	4,200	4,200
29	Laboratory business officer I -----	1	1	1	746-905	10,356	10,356
30	Laboratory assistant III -----	1	1	1	584-710	8,304	8,304
31	Laboratory assistant II -----	1	1	1	480-584	6,852	6,852
32	Staff nurse -----	0.07	-	-	614-710	-	-
33	University Hospital—Outpatient						
34	Clinics:						
35	Director -----	0.65	0.65	0.65	1,500*	11,700	11,700
36	Administrative stipend -----	-	-	-	-	3,200	3,200
37	Senior cashier -----	1.04	1	1	457-556	5,760	5,760
38	Cashier -----	4.17	3	3	395-480	14,940	14,940
39	Principal clerk -----	1.17	2	2	457-556	11,964	11,964
40	Senior clerk -----	14.98	15.50	15.50	395-480	80,949	80,949
41	Senior typist-clerk -----	2.66	3.02	3.02	395-480	15,379	15,379
42	Typist-clerk -----	1	1	1	350-425	5,100	5,100
43	Secretary -----	0.97	0.98	0.98	457-556	6,420	6,420
44	Secretary-stenographer -----	1.13	1	1	415-505	5,484	5,484
45	Senior administrative assistant -----	1	1	1	710-863	9,612	9,612
46	Administrative assistant -----	1	1	1	556-676	8,112	8,112
47	Hospital administrator -----	1	1	1	1,048-1,273	13,860	13,860
48	Clinical laboratory technologist II -----	0.25	1	1	644-783	9,396	9,396
49	Senior orthoptic technician -----	0.50	0.50	0.50	710-863	5,178	5,178
50	Admitting worker II -----	0.92	1	1	457-556	6,672	6,672
51	Admitting worker I -----	6.04	6	6	395-480	33,000	33,000
52	Clinics nursing supervisor -----	1	1	1	801-973	11,700	11,700
53	Head nurse I -----	7.81	8	8	676-783	75,168	75,168
54	Staff nurse -----	4.08	4	4	614-710	33,516	33,516
55	Laboratory technician IV -----	1	1	1	783-950	11,400	11,400
56	Laboratory technician I -----	1	1	1	530-644	7,188	7,188
57	Laboratory technician II -----	0.75	-	-	644-710	-	-
58	General assistance -----	1,298.22	1,349.59	1,349.59	7,500,895	8,388,873	8,388,873
59	<b>Totals, Organized Activities—</b>						
60	<b>Hospitals and Clinics -----</b>	<b>1,940.19</b>	<b>2,065.73</b>	<b>2,065.73</b>	<b>\$12,470,718</b>	<b>\$13,874,356</b>	<b>\$13,874,356</b>
61							
62							
63	<b>ORGANIZED ACTIVITIES—OTHER</b>						
64							
65	Medical—Otorhinolaryngology—Audio						
66	Clinic:						
67	Associate professor—SFT <sup>a</sup> —Med-						
68	Pre-Clin. -----	0.17	-	-	\$1,383-1,550	-	-
69	Associate professor—11 months -----	0.03	0.07	0.07	1,142-1,300	\$1,022	\$1,022
70	Assistant researcher—11 months -----	-	0.75	0.75	908-1,067	8,175	8,175
71	Postgraduate researcher—11						
72	months -----	4.75	5	5	616-786	41,304	41,304
73	Senior typist-clerk -----	1	1	1	395-480	5,760	5,760
74	Secretary-stenographer -----	1	1	1	415-505	6,060	6,060
75	Medical—Iodine Laboratory:						
76	Laboratory technician II -----	1.28	1	1	644-783	9,396	9,396
77	Medical—Metabolic Steroid Labora-						
78	tory:						
79	Laboratory technician III -----	1.50	1.50	1.50	710-863	14,094	14,094
80	Laboratory technician I -----	1.93	2.50	2.50	530-644	17,916	17,916
81							
82	* Not an established range.						
83	<sup>a</sup> Strict full time.						
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University of California

SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ORGANIZED ACTIVITIES—</b>						
2	<b>OTHER—Continued</b>						
3							
4							
5	Medical—ICR b-Physiological Service						
6	Laboratory:						
7	Associate professor—SFT a—Med-						
8	Clin. _____	0.31	-	-	\$1,892-2,325	-	-
9	Associate professor in research _____	0.56	-	-	1,308-1,458	-	-
10	Researcher—11 months _____	0.15	0.30	0.30	1,442-2,100	\$5,190	\$5,190
11	Associate researcher—11 months _____	0.60	0.70	0.70	1,142-1,300	10,820	10,820
12	Postgraduate researcher—11 months _____	-	1	1	616-786	8,556	8,556
13	Senior typist-clerk _____	2.70	2	2	395-480	10,740	10,740
14	Laboratory assistant I _____	0.76	0.50	0.50	415-505	3,030	3,030
15	Laboratory technician III _____	1.39	1.50	1.50	710-863	14,832	14,832
16	Laboratory technician II _____	2.53	3.50	3.50	644-783	29,208	29,208
17	Medical—X-Ray and Isotope:						
18	Senior typist-clerk _____	0.13	0.50	0.50	395-480	2,880	2,880
19	Senior x-ray technician _____	0.83	0.50	0.50	543-660	3,960	3,960
20	Medical—Tropical Diseases:						
21	Secretary _____	1	1	1	457-556	6,672	6,672
22	Laboratory helper _____	0.87	0.50	0.50	342-415	2,490	2,490
23	Research and Development:						
24	Principal clerk _____	-	1	1	457-556	6,204	6,204
25	Senior development engineer _____	1	1	1	1,100-1,337	16,044	16,044
26	Associate development engineer _____	1	1	1	950-1,155	13,860	13,860
27	Principal electronics technician _____	1	1	1	783-950	11,400	11,400
28	Electronics technician _____	1	1	1	584-676	8,112	8,112
29	Senior laboratory glassblower _____	1	1	1	710-863	10,356	10,356
30	Principal laboratory mechanician _____	0.98	1	1	746-905	10,860	10,860
31	Senior laboratory mechanician _____	6	6	6	676-821	58,656	58,656
32	Vivarium:						
33	Specialist _____	-	1	1	1,191-1,482	15,708	15,708
34	Associate specialist _____	-	1	1	909-1,104	13,248	13,248
35	Senior typist-clerk _____	1.95	2	2	395-480	9,720	9,720
36	Secretary _____	1	1	1	457-556	6,360	6,360
37	Vivarium supervisor _____	1	1	1	676-821	9,396	9,396
38	Animal caretaker _____	22.59	25	25	395-480	129,312	129,312
39	Senior animal technician _____	3.08	3	3	505-614	21,924	21,924
40	Animal technician _____	8.32	8	8	457-556	50,592	50,592
41	General assistance _____	6.45	7	7	42,397	21,625	21,625
42							
43	<b>Totals, Organized Activities—Other—</b>	<b>79.86</b>	<b>86.82</b>	<b>86.82</b>	<b>\$548,600</b>	<b>\$615,482</b>	<b>\$615,482</b>
44							
45							
46	<b>ORGANIZED RESEARCH—</b>						
47	<b>GENERAL</b>						
48							
49	Academic:						
50	Director _____	3.51	2.18	2.18	\$2,005*	\$52,458	\$52,458
51	Assistant director _____	0.51	0.28	0.28	1,692*	5,684	5,684
52	Administrative stipend _____	-	-	-	-	12,025	12,025
53	Professor _____	0.33	0.50	0.50	1,233-2,100	10,550	10,550
54	Professor—SFT a—Med-Pre-Clin. _____	0.91	2.72	2.72	1,692-3,125	71,916	71,916
55	Associate professor—SFT a—						
56	Med-Clin. _____	0.03	0.11	0.11	2,150-2,325	2,497	2,497
57	Associate professor—SFT a—						
58	Med-Pre-Clin. _____	0.52	1.70	1.70	1,383-2,067	31,620	31,620
59	Researcher _____	2.62	2.65	2.65	1,233-2,422	50,550	50,550
60	Associate researcher _____	5.96	8.65	8.65	983-1,500	122,155	122,155
61	Postgraduate researcher—11 months _____	1.97	3.04	3.04	616-786	24,512	24,512
62	Associate professor in research—						
63	strictly full-time _____	0.17	2	2	1,383-2,325	33,200	33,200
64	Assistant professor in research—						
65	strictly full-time _____	0.27	1	1	1,092-2,017	14,100	14,100
66	Associate specialist _____	1.85	2	2	909-1,104	25,860	25,860
67	Assistant professor _____	1.24	-	-	775-1,067	-	-
68	Associate professor—SFT a—						
69	Med-Clin. _____	0.28	-	-	1,767-2,017	-	-
70	Instructor _____	0.50	-	-	675-792	-	-
71	Lecturer _____	0.46	-	-	730-1,954	-	-
72	Assistant clinical professor—11						
73	months _____	0.76	-	-	992-1,200	-	-
74	Assistant researcher _____	2.80	-	-	1,033-1,233	-	-

\* Not an established range.

a Strict full time.

b Institute for cardiovascular research.

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## University of California

## SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ORGANIZED RESEARCH—</b>						
2	<b>GENERAL—Continued</b>						
3							
4	Nonacademic:						
5							
6	Principal clerk -----	2.53	2.80	2.80	\$457-556	\$17,764	\$17,764
7	Senior typist-clerk -----	1.57	2.80	2.80	395-480	13,980	13,980
8	Secretary -----	4.77	4.70	4.70	457-556	27,560	27,560
9	Photographer -----	0.50	0.50	0.50	530-644	3,864	3,864
10	Administrative assistant -----	3.91	4	4	556-676	32,448	32,448
11	Laboratory business officer I -----	1	1	1	746-905	10,608	10,608
12	Editor III -----	0.25	0.50	0.50	710-863	4,926	4,926
13	Editor II -----	1.75	1.50	1.50	584-710	12,204	12,204
14	Editor I -----	0.12	0.50	0.50	530-644	3,180	3,180
15	Principal electronics technician -----	0.63	0.70	0.70	783-950	7,710	7,710
16	Electronics technician -----	0.68	1	1	584-676	7,368	7,368
17	Laboratory assistant II -----	1	1	1	480-584	7,008	7,008
18	Laboratory helper -----	2.44	2.50	2.50	342-415	12,450	12,450
19	Laboratory assistant I -----	1	1.50	1.50	415-505	8,784	8,784
20	Laboratory technician IV -----	2	2	2	783-950	22,800	22,800
21	Laboratory technician III -----	2.92	2	2	710-863	20,208	20,208
22	Laboratory technician II -----	8.03	9	9	644-783	80,070	80,070
23	Laboratory technician I -----	3.12	3	3	530-644	21,768	21,768
24	Cancer Research:						
25	Cancer Research Institute:						
26	Director -----	1	1	1	1,925*	23,100	23,100
27	Researcher—11 months -----	1.79	1.90	1.90	1,442-2,100	34,400	34,400
28	Associate researcher—11 months -----	0.80	0.80	0.80	1,142-1,300	12,560	12,560
29	Principal clerk -----	1	1	1	457-556	6,672	6,672
30	Senior typist-clerk -----	0.82	1	1	395-480	4,740	4,740
31	Secretary-stenographer -----	0.86	1	1	415-505	5,628	5,628
32	Statistician -----	0.50	0.60	0.60	746-905	6,213	6,213
33	Junior statistician -----	0.30	0.40	0.40	614-746	3,245	3,245
34	Administrative assistant -----	1	1	1	556-676	8,112	8,112
35	Clinical laboratory technologist II -----	2.04	2	2	644-783	16,680	16,680
36	Research Medical School:						
37	Research medical school communica-						
38	tions secretary -----	0.50	0.50	0.50	457-556	3,336	3,336
39	General assistance -----	42.14	7.02	7.02	292,465	31,503	31,503
40	Totals, Organized Research -----	115.66	86.05	86.05	\$1,087,593	\$928,016	\$928,016
41							
42							
43	<b>LIBRARIES</b>						
44							
45	Library—Medical Center:						
46	Administrative stipend -----	-	-	-	-	\$5,000	\$5,000
47	Librarian V -----	1.08	1	1	\$1,004-1,283	12,700	12,700
48	Librarian IV -----	0.08	2	2	871-1,058	22,000	22,000
49	Librarian III -----	5.79	6	6	750-912	59,500	59,500
50	Librarian II -----	5.40	6	6	621-788	52,000	52,000
51	Librarian I -----	4.49	4	4	558-621	27,850	27,850
52	Principal clerk -----	1	1	1	457-556	6,360	6,360
53	Clerk -----	8.25	9.50	9.50	350-425	41,490	41,490
54	Senior typist-clerk -----	5.39	6	6	395-480	31,572	31,572
55	Photographer -----	1	1	1	530-644	7,728	7,728
56	Library assistant III -----	2.72	3	3	530-644	21,408	21,408
57	Library assistant II -----	6.83	7.50	7.50	457-556	45,768	45,768
58	Library assistant I -----	9.64	12.65	12.65	395-480	63,351	63,351
59	Library bookmender -----	0.50	0.50	0.50	395-480	2,880	2,880
60	Secretary -----	0.99	-	-	457-556	-	-
61	General assistance -----	4.90	1.52	1.52	17,565	7,117	7,117
62	Totals, Libraries -----	58.06	61.67	61.67	\$353,183	\$406,724	\$406,724
63							
64							
65							
66	<b>MAINTENANCE AND OPERATION</b>						
67	<b>OF PLANT</b>						
68							
69	Superintendence:						
70	Administrator of physical plant -----	1	1	1	\$1,458*	\$17,500	\$17,500
71	Principal clerk -----	2	2	2	457-556	12,420	12,420
72	Clerk -----	0.90	1	1	350-425	4,404	4,404
73	Senior typist-clerk -----	0.94	1	1	395-480	4,980	4,980
74	Typist-clerk -----	1.08	1	1	350-425	4,308	4,308
75	Accountant II -----	1	1	1	746-905	10,860	10,860
76	Senior superintendent of grounds						
77	and buildings -----	2	2	2	950-1,155	27,720	27,720
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79	* Not an established range.						
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University of California

SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>MAINTENANCE AND OPERATION</b>						
2	<b>OF PLANT—Continued</b>						
3							
4	Plant Service:				SALARY RANGE		
5	Senior clerk -----	0.27	1	1	\$395-480	\$5,484	\$5,484
6	Senior typist-clerk -----	0.93	1	1	395-480	4,740	4,740
7	Storekeeper III -----	1	1	1	644-783	9,396	9,396
8	Storekeeper I -----	1	1	1	480-584	7,008	7,008
9	Senior superintendent of grounds and buildings -----	1	1	1	950-1,155	13,200	13,200
10	Police:						
11	Chief of police -----	1	1	1	821-998	11,976	11,976
12	Police sergeant -----	3.34	4	4	676-821	38,952	38,952
13	Police officer -----	12.21	14	14	614-746	115,656	115,656
14	Senior typist-clerk -----	1	1	1	395-480	5,760	5,760
15	General assistance -----	114.07	114	114	1,304,012	1,194,478	1,194,478
16							
17	<b>Totals, Maintenance and Operation of Plant -----</b>	<b>144.74</b>	<b>148</b>	<b>148</b>	<b>\$1,561,603</b>	<b>\$1,488,842</b>	<b>\$1,488,842</b>
18							
19	<b>STUDENT SERVICES</b>						
20	Dean of Students:						
21	Dean of students -----	1	1	1	\$917*	\$11,004	\$11,004
22	Principal clerk -----	1	1	1	457-556	6,204	6,204
23	Senior typist-clerk -----	2.11	3.03	3.03	395-480	15,622	15,622
24	Secretary -----	2	1	1	457-556	6,204	6,204
25	Assistant dean of students -----	1.33	2	2	710-863	18,876	18,876
26	Cashier -----	0.25	-	-	395-480	-	-
27	Student Activities:						
28	Senior typist-clerk -----	1.59	1.50	1.50	395-480	8,442	8,442
29	Sports assistant -----	-	0.50	0.50	395-480	2,676	2,676
30	Recreation supervisor II -----	2.17	2	2	614-746	16,608	16,608
31	Recreational activities assistant ---	0.15	0.50	0.50	435-530	2,610	2,610
32	Admissions:						
33	Admissions officer -----	0.33	1	1	954*	11,450	11,450
34	Principal clerk -----	-	1	1	457-556	5,484	5,484
35	Senior clerk -----	0.62	1	1	395-480	4,740	4,740
36	Senior typist-clerk -----	1.77	1	1	395-480	4,980	4,980
37	Administrative assistant -----	1.39	1	1	556-676	8,112	8,112
38	Registrar's Office:						
39	Contracts and grants officer -----	1	1	1	1,033*	12,400	12,400
40	Principal clerk -----	2.71	3	3	457-556	17,004	17,004
41	Senior typist-clerk -----	6.74	6	6	395-480	29,184	29,184
42	Administrative assistant -----	-	1	1	556-676	7,008	7,008
43	Student Health Services:						
44	Director -----	0.10	0.10	0.10	1,500*	1,800	1,800
45	Administrative stipend -----	-	-	-	-	600	600
46	Clerk -----	0.34	0.50	0.50	350-425	2,202	2,202
47	Senior typist-clerk -----	2	2	2	395-480	10,344	10,344
48	Administrative assistant -----	1	1	1	556-676	6,672	6,672
49	Head nurse I -----	1	1	1	676-783	9,396	9,396
50	Staff nurse -----	1.29	1	1	614-710	7,368	7,368
51	Associate physician diplomate -----	0.93	1.05	1.05	1,587-1,929	21,166	21,166
52	Associate physician -----	2.18	2.12	2.12	1,439-1,750	43,293	43,293
53	Student Housing Service:						
54	Senior typist-clerk -----	0.45	0.50	0.50	395-480	2,370	2,370
55	Residence halls manager II -----	0.30	0.30	0.30	746-905	3,258	3,258
56	General assistance -----	5.09	4.80	4.80	26,355	18,012	18,012
57							
58	<b>Totals, Student Services -----</b>	<b>40.84</b>	<b>42.90</b>	<b>42.90</b>	<b>\$290,469</b>	<b>\$315,089</b>	<b>\$315,089</b>
59							
60	<b>INSTITUTIONAL SERVICES AND GENERAL EXPENSE</b>						
61	Academic Senate Committees:						
62	Secretary -----	1	1	1	\$457-556	\$6,360	\$6,360
63	Administrative assistant -----	0.50	0.50	0.50	556-676	4,056	4,056
64	Central Duplicating Service:						
65	Vartypist -----	1	1	1	456-556	6,360	6,360
66	Photographer -----	0.99	1	1	530-644	7,008	7,008
67	Assistant business manager II ----	0.50	0.50	0.50	746-905	5,430	5,430

\* Not an established range.

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## University of California

## SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTITUTIONAL SERVICES AND</b>						
2	<b>GENERAL EXPENSE—Continued</b>						
3							
4	Mailing Division:				SALARY RANGE		
5	Senior typist-clerk -----	0.63	1	1	\$395-480	\$4,740	
6	Mail service supervisor -----	0.50	1	1	584-710	7,368	
7	Mail clerk I -----	8.05	9	9	435-530	53,736	
8	Assistant business manager II ----	0.50	0.50	0.50	746-905	5,430	
9	Receiving:						
10	Senior typist-clerk -----	1.93	2	2	395-480	9,720	
11	Storekeeper III -----	1	1	1	644-783	9,396	
12	Storekeeper II -----	1.58	1	1	556-676	7,728	
13	Storekeeper I -----	3.42	5	5	480-584	31,692	
14	Storehouse—Current:						
15	Principal clerk -----	1.33	2	2	457-556	12,264	
16	Senior typist-clerk -----	4.54	4	4	395-480	21,576	
17	Typist-clerk -----	0.42	1	1	350-425	4,308	
18	Secretary-stenographer -----	1	1	1	415-505	5,352	
19	Storekeeper IV -----	1	1	1	710-863	10,356	
20	Storekeeper III -----	2	2	2	644-783	17,508	
21	Storekeeper II -----	3.30	4	4	556-676	31,320	
22	Storekeeper I -----	5.97	8	8	480-584	50,664	
23	Administrative assistant -----	1	1	1	556-676	8,112	
24	Buyer III -----	1	1	1	821-998	11,976	
25	Telephone and Telegraph:						
26	Communications supervisor II ----	1	1	1	628-764	8,520	
27	Senior clerk -----	1	1	1	395-480	5,760	
28	Senior typist-clerk -----	1	1	1	395-480	5,760	
29	Computer Center—Computational						
30	Services:						
31	Principal typist-clerk -----	-	1	1	457-556	5,220	
32	Computer operator -----	-	2.25	2.25	530-644	14,235	
33	Secretary -----	-	0.50	0.50	457-556	3,336	
34	Programmer IV -----	-	0.50	0.50	1,155-1,405	7,830	
35	Programmer III -----	0.07	0.50	0.50	905-1,100	5,700	
36	Programmer II -----	0.63	1	1	746-905	10,356	
37	Environmental Health and Safety:						
38	Assistant to the Chancellor -----	0.25	0.25	0.25	1,600*	4,800	
39	Senior typist-clerk -----	1.80	2	2	395-480	9,720	
40	Environmental health and safety						
41	technologist -----	1	1	1	950-1,155	13,860	
42	Environmental health and safety						
43	technologist II -----	0.77	2	2	746-905	18,804	
44	Public Information Office:						
45	Public information officer -----	1	1	1	954*	11,450	
46	Secretary -----	1	1	1	457-556	6,672	
47	Writer III -----	1	1	1	710-863	10,356	
48	Writer I -----	1.04	1	1	530-644	6,360	
49	Publication Office:						
50	Senior typist-clerk -----	0.46	0.50	0.50	395-480	2,490	
51	Secretary -----	0.33	1	1	457-556	5,484	
52	Editor IV -----	1	1	1	863-1,048	12,576	
53	Editor I -----	0.77	-	-	530-644	-	
54	General assistance -----	49.81	52.53	52.53	259,126	298,796	
55							
56	<b>Totals, Institutional Services and Gen-</b>						
57	<b>eral Expense -----</b>	<b>107.09</b>	<b>122.53</b>	<b>122.53</b>	<b>\$668,970</b>	<b>\$800,545</b>	
58							
59							
60	<b>AUXILIARY ENTERPRISES</b>						
61	Residence Hall Household—						
62	Administration and Clerical:						
63	Dormitory supervisor -----	2	1	1	\$480-584	\$5,772	
64	Residence Hall General Expenditure—						
65	Administration and Clerical:						
66	Senior typist-clerk -----	0.95	0.25	0.25	395-480	1,185	
67	Residence halls manager II -----	0.35	0.35	0.35	746-905	3,801	
68	Maintenance man -----	0.70	-	-	530-614	-	
69	Residence Hall General Expenditure—						
70	Cashiering:						
71	Senior typist-clerk -----	0.50	0.50	0.50	395-480	2,880	
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\* Not an established range.

University of California

SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	AUXILIARY ENTERPRISES—						
2	Continued						
3							
4	Aldeane General Expenditure—						
5	Administration and Clerical:				SALARY RANGE		
6	Senior typist-clerk -----	0.96	0.25	0.25	\$395-480	\$1,131	\$1,131
7	Residence halls manager II -----	0.35	0.35	0.35	746-905	3,801	3,801
8	Aldeane General Expenditure—						
9	Cashiering:						
10	Senior typist-clerk -----	1	0.50	0.50	395-480	2,880	2,880
11	Parking Operations—Current:						
12	Senior typist-clerk -----	1	1	1	395-480	5,760	5,760
13	Assistant business manager I -----	1	1	1	584-710	8,520	8,520
14	Millberry Union—Operations,						
15	Current:						
16	Assistant business manager -----	1	1	1	1,208*	14,500	14,500
17	Secretary -----	0.52	1	1	457-556	5,760	5,760
18	Assistant business manager II -----	0.43	1	1	746-905	8,952	8,952
19	Assistant business manager I -----	1	1	1	584-710	8,520	8,520
20	Accountant II -----	0.76	1	1	746-905	9,396	9,396
21	Millberry Union—Bookstore,						
22	Current:						
23	Bookstore manager -----	1	1	1	998*	11,976	11,976
24	Millberry Union—Food, Current:						
25	Principal clerk -----	0.50	1	1	457-556	5,484	5,484
26	Food service manager IV -----	0.11	1	1	842-1,043	11,124	11,124
27	Food service manager I -----	-	1	1	556-676	6,060	6,060
28	Food service manager III -----	0.77	-	-	746-905	-	-
29	Physicians Offices:						
30	Senior typist-clerk -----	2.90	3	3	395-480	16,200	16,200
31	Secretary -----	8.69	9	9	457-556	58,644	58,644
32	Secretary-stenographer -----	1	1	1	415-505	5,760	5,760
33	Staff nurse -----	0.16	-	-	614-710	-	-
34	General assistance -----	57.04	67.35	67.35	308,945	318,190	318,190
35							
36	Totals, Auxiliary Enterprises -----	84.69	94.55	94.55	\$495,148	\$516,296	\$516,296
37							
38	Merit Increases and Provisions:						
39	Academic -----	-	-	-	-	37,324	37,324
40	Nonacademic -----	-	-	-	-	91,479	91,479
41							
42	<b>TOTALS, SAN FRANCISCO CAMPUS</b>	<b>3,578.68</b>	<b>3,869.25</b>	<b>3,869.25</b>	<b>\$27,318,249</b>	<b>\$30,994,014</b>	<b>\$30,994,014</b>
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44	* Not an established range.						
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**University of California**  
**SANTA BARBARA CAMPUS**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	<b>GENERAL ADMINISTRATION</b>						
3							
4	Chancellor's Office:						
5	Chancellor -----	1	1	1	\$2,917*	\$35,000	\$35,000
6	Vice chancellor -----	1	1	1	2,012*	24,150	24,150
7	Assistant to the chancellor -----	1.50	2	2	1,204*	28,892	28,892
8	Assistant to vice chancellor -----	-	1	1	1,128*	13,536	13,536
9	Administrative secretary to						
10	chancellor -----	1	1	1	1,376*	16,517	16,517
11	Summer differential -----	-	-	-	-	5,680	5,680
12	Administrative stipend -----	-	-	-	-	7,250	7,250
13	Principal clerk -----	1.83	2	2	457-556	11,112	11,112
14	Senior typist-clerk -----	3.25	5	5	395-480	24,060	24,060
15	Secretary -----	1.12	1.50	1.50	457-556	8,370	8,370
16	Secretary-stenographer -----	1.75	2.50	2.50	415-505	13,134	13,134
17	Senior administrative analyst -----	1	1	1	905-1,100	11,400	11,400
18	Senior budget analyst -----	-	1	1	905-1,100	11,676	11,676
19	Budget analyst -----	0.96	1	1	746-905	9,396	9,396
20	Senior administrative assistant -----	1.58	2	2	710-863	18,564	18,564
21	Administrative assistant -----	0.41	1	1	556-676	6,852	6,852
22	Vice Chancellor—Business and						
23	Finance:						
24	Vice chancellor -----	1.13	1	1	1,750*	21,000	21,000
25	Senior typist-clerk -----	0.49	0.50	0.50	395-480	2,490	2,490
26	Secretary -----	1	1	1	457-556	6,360	6,360
27	Accounting Office:						
28	Accounting officer -----	1	1	1	1,397*	16,762	16,762
29	Principal clerk -----	1.67	1	1	457-556	6,060	6,060
30	Senior clerk -----	7.72	8	8	395-480	41,364	41,364
31	Secretary -----	1	1	1	457-556	6,360	6,360
32	Senior administrative assistant -----	0.59	1	1	710-863	8,952	8,952
33	Administrative assistant -----	0.83	2	2	556-676	13,680	13,680
34	Accountant III -----	1	2	2	905-1,100	24,060	24,060
35	Accountant II -----	1	1	1	746-905	10,356	10,356
36	Accountant I -----	2	2	2	614-746	16,224	16,224
37	Architects and Engineers:						
38	Principal architect -----	0.50	0.50	0.50	1,750*	10,500	10,500
39	Senior planning analyst I -----	0.50	0.50	0.50	998-1,213	7,278	7,278
40	Associate planning analyst -----	0.50	0.50	0.50	783-950	5,178	5,178
41	Campus planner I -----	0.26	0.50	0.50	998-1,213	6,930	6,930
42	Assistant campus planner -----	-	0.50	0.50	783-950	5,052	5,052
43	Building Program Clearing Account:						
44	Principal architect -----	0.50	0.50	0.50	1,750*	10,500	10,500
45	Principal clerk -----	0.72	1	1	457-556	5,484	5,484
46	Senior typist-clerk -----	6.24	6	6	395-480	30,264	30,264
47	Secretary -----	1	1	1	457-556	6,060	6,060
48	Secretary-stenographer -----	1	1	1	415-505	5,352	5,352
49	Senior architectural draftsman -----	3	3	3	905-1,100	37,800	37,800
50	Assistant architectural draftsman -----	1	1	1	783-950	10,356	10,356
51	Junior architectural draftsman -----	1.75	1	1	676-783	8,952	8,952
52	Senior architect I -----	1	1	1	1,155-1,405	14,916	14,916
53	Senior planning analyst I -----	0.50	0.50	0.50	998-1,213	7,278	7,278
54	Associate planning analyst -----	0.50	0.50	0.50	783-950	5,178	5,178
55	Assistant planning analyst -----	0.63	1	1	614-746	7,368	7,368
56	Campus planner I -----	0.26	0.50	0.50	998-1,213	6,930	6,930
57	Assistant campus planner -----	1	0.50	0.50	783-950	5,052	5,052
58	Project architect -----	4	4	4	998-1,213	53,532	53,532
59	Supervising construction inspector -----	1	1	1	1,100-1,337	16,044	16,044
60	Senior construction inspector -----	1	1	1	998-1,213	14,556	14,556
61	Associate construction inspector -----	6.17	7	7	905-1,100	86,196	86,196
62	Assistant construction inspector -----	2.06	2	2	746-905	18,348	18,348
63	Senior landscape architect -----	1	1	1	998-1,213	14,556	14,556
64	Assistant landscape architect -----	1	1	1	783-950	9,852	9,852
65	Principal engineer -----	1	1	1	1,273-1,548	17,268	17,268
66	Associate engineer -----	3	4	4	950-1,155	50,424	50,424
67	Assistant engineer -----	1.75	1	1	783-950	11,124	11,124
68	Junior engineer -----	1	1	1	676-783	8,952	8,952
69	Senior administrative assistant -----	1	1	1	710-863	9,612	9,612
70	Administrative assistant -----	1	1	1	556-676	8,112	8,112
71	Business Services Office:						
72	Manager, business services -----	1	1	1	1,340*	16,080	16,080
73	Typist-clerk -----	1	1	1	350-425	4,404	4,404
74	Secretary -----	1.75	2	2	457-556	13,344	13,344
75	Secretary-stenographer -----	1.25	1	1	415-505	5,904	5,904
76	Administrative assistant -----	1	1	1	556-676	7,728	7,728
77	Assistant business manager III -----	1	1	1	905-1,100	12,576	12,576

\* Not an established range.



University of California

SANTA BARBARA CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION—</b>						
2	<b>Continued</b>						
3							
4							
5	Cashier:						
6	Cashier office manager I-----	1	1	1	\$614-746	\$7,728	\$7,728
7	Cashier -----	2	2	2	395-480	10,452	10,452
8	Personnel:						
9	Personnel manager -----	0.95	1	1	1,354*	16,250	16,250
10	Principal clerk -----	0.75	1	1	457-556	6,060	6,060
11	Senior clerk -----	1	1	1	395-480	4,980	4,980
12	Senior typist-clerk -----	2.02	3.50	3.50	395-480	17,490	17,490
13	Employment representative III-----	1	1	1	676-821	8,520	8,520
14	Personnel analyst -----	1	1	1	746-905	10,860	10,860
15	Assistant personnel analyst-----	0.72	2	2	614-746	14,376	14,376
16	Employment representative I-----	0.25	-	-	-	-	-
17	Purchasing:						
18	Purchasing agent -----	1	1	1	1,191*	14,292	14,292
19	Principal typist-clerk -----	1	1	1	457-556	6,672	6,672
20	Senior typist-clerk -----	0.99	2	2	395-480	9,600	9,600
21	Typist-clerk -----	0.99	1	1	350-425	4,404	4,404
22	Buyer III -----	0.92	1	1	821-998	10,860	10,860
23	Buyer II -----	1.08	2	2	676-821	17,064	17,064
24	Buyer I -----	1	1	1	584-710	7,008	7,008
25	General assistance -----	9.40	1.25	1.25	28,626	17,003	17,003
26							
27	<b>Totals, General Administration-----</b>	<b>115.74</b>	<b>122.25</b>	<b>122.25</b>	<b>\$1,021,936</b>	<b>\$1,177,916</b>	<b>\$1,177,916</b>
28							
29							
30	<b>INSTRUCTION AND DEPART-</b>						
31	<b>MENTAL RESEARCH</b>						
32							
33	Academic:						
34	Dean -----	2.68	3.01	3.01	\$1,871*	\$67,575	\$67,575
35	Associate dean -----	1.33	0.83	0.83	1,385*	13,798	13,798
36	Assistant dean -----	0.50	0.33	0.33	858*	3,432	3,432
37	Provost -----	0.21	0.50	0.50	1,758*	10,550	10,550
38	Summer differential -----	-	-	-	-	7,635	7,635
39	Administrative stipend -----	-	-	-	-	28,050	28,050
40	Professor -----	125.39	161.46	161.46	1,233-2,100	2,841,781	2,841,781
41	Associate professor -----	107.48	137.16	137.16	983-1,300	1,743,835	1,743,835
42	Assistant professor -----	206.48	301.88	301.88	775-1,067	3,028,379	3,028,379
43	Instructor -----	1.25	3.67	3.67	675-792	29,727	29,727
44	Associate -----	87.06	55.48	55.48	544-786	362,174	362,174
45	Instruction supervisor—Subject A	1	-	-	680*	-	-
46	Teaching fellow -----	1.50	-	-	436	-	-
47	Lecturer -----	68.72	24.26	24.26	730-1,954	288,299	288,299
48	Supervisor in physical education	4	4	4	1,083-1,250	60,400	60,400
49	Associate supervisor in physical education	-	1	1	867-1,000	10,400	10,400
50	Assistant supervisor in physical education	9	20.17	20.17	708-833	182,544	182,544
51	Junior supervisor in physical education	10.33	6.67	6.67	633-667	51,492	51,492
52	Head of supervised teaching -----	0.67	0.67	0.67	1,249*	10,034	10,034
53	Supervisor teacher education -----	4.35	2	2	712-1,230	22,944	22,944
54	Teaching assistant -----	135.27	188.73	188.73	333-368	1,132,380	1,132,380
55	Band master -----	0.07	0.10	0.10	531*	638	638
56	Nonacademic:						
57	Instructional television coordinator	1.33	1.33	1.33	1,093*	17,441	17,441
58	Coordinator of audio-visual services	0.33	0.33	0.33	1,292*	5,168	5,168
59	Supervisor—audio-visual and photographic services	1	1	1	958*	11,497	11,497
60	Summer differential -----	-	-	-	-	547	547
61	Administrative stipend -----	-	-	-	-	417	417
62	Senior nurseryman -----	1	1	1	556-676	8,112	8,112
63	Principal clerk -----	9.16	10	10	457-556	57,732	57,732
64	Senior clerk -----	3.51	4	4	395-480	19,200	19,200
65	Principal typist-clerk -----	0.58	1	1	457-556	5,760	5,760
66	Senior typist-clerk -----	23.39	32	32	395-480	158,880	158,880
67	Typist-clerk -----	11.01	16	16	350-425	69,942	69,942
68	Secretary -----	19.12	22	22	457-556	140,520	140,520
69	Secretary-stenographer -----	24.45	33.50	33.50	415-515	176,982	176,982
70	Storekeeper II -----	3.74	4	4	556-676	30,216	30,216
71	Storekeeper I -----	5.25	8	8	480-584	51,324	51,324
72	Stores helper -----	3.10	2.50	2.50	342-415	11,100	11,100
73	Custodian/matron -----	1	1	1	415-505	6,060	6,060
74	Senior artist -----	1	1	1	676-821	8,952	8,952
75	Pianist II -----	0.69	1	1	530-644	7,188	7,188

\* Not an established range.

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## University of California

## SANTA BARBARA CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued</b>						
2	<b>Nonacademic—Continued</b>						
3	<b>Communications production assistant III</b>						
4		0.85	1	1	\$710-863	\$9,612	\$9,612
5		1	1	1	614-746	7,728	7,728
6		0.42	1	1	435-530	5,760	5,760
7		1	1	1	905-1,100	12,888	12,888
8		1	1	1	783-950	10,608	10,608
9		-	1	1	676-821	8,112	8,112
10		-	1	1	710-863	8,952	8,952
11		0.67	1	1	950-1,155	11,976	11,976
12		0.50	0.50	0.50	614-746	3,684	3,684
13		0.83	-	-	746-905	-	-
14		2.17	3	3	710-843	27,828	27,828
15		8.73	9	9	556-676	66,408	66,408
16		1	1	1	746-905	10,860	10,860
17		0.17	1	1	905-1,100	11,400	11,400
18		1.46	1.50	1.50	435-530	8,226	8,226
19		2.40	4	4	783-950	39,000	39,000
20		4.85	3.50	3.50	676-821	31,152	31,152
21		0.11	1	1	584-676	7,008	7,008
22		1	1	1	783-950	11,400	11,400
23		1.97	2	2	746-905	21,720	21,720
24		6.44	8.50	8.50	676-821	75,684	75,684
25		2.04	2	2	584-710	15,528	15,528
26		-	1	1	505-614	6,204	6,204
27		1.42	1	1	614-746	8,304	8,304
28		3.42	6	6	530-644	40,260	40,260
29		0.81	1	1	395-480	4,860	4,860
30		1	1	1	710-863	8,952	8,952
31		7.40	7.50	7.50	584-710	60,972	60,972
32		4.57	7.50	7.50	480-584	45,750	45,750
33		0.55	2	2	415-505	10,200	10,200
34		1.19	3	3	644-783	26,460	26,460
35		4.25	4	4	530-644	27,486	27,486
36		2	2	2	644-783	17,688	17,688
37		1	1	1	530-644	6,852	6,852
38		69.11	83.97	83.97	339,432	402,613	402,613
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\* Not an established range.

## University of California

## SANTA BARBARA CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ORGANIZED RESEARCH—Continued</b>						
2							
3							
4	Academic—Continued						
5	Professor -----	0.33	1.11	1.11	\$1,233-2,100	\$18,154	\$18,154
6	Research assistant -----	-	0.50	0.50	265-293	3,186	3,186
7	Specialist -----	-	1	1	1,191-1,482	14,292	14,292
8	Associate specialist -----	0.17	1	1	909-1,104	10,908	10,908
9	Nonacademic:						
10	Secretary-stenographer -----	1.10	2.50	2.50	415-505	12,990	12,990
11	Senior EDP systems analyst -----	0.77	1	1	905-1,100	12,576	12,576
12	Key punch operator II -----	0.17	-	-	405-492	-	-
13	Senior tabulating machine operator -----	0.83	-	-	530-644	-	-
14	Senior computer operator -----	0.58	-	-	614-746	-	-
15	General assistance -----	20.05	0.45	0.45	56,960	2,000	2,000
16	<b>Totals, Organized Research-----</b>	<b>24.50</b>	<b>8.06</b>	<b>8.06</b>	<b>\$102,209</b>	<b>\$87,137</b>	<b>\$87,137</b>
17							
18							
19	<b>LIBRARIES</b>						
20							
21	Library—General:						
22	University librarian -----	0.92	1	1	\$1,542*	\$18,500	\$18,500
23	Junior specialist -----	0.58	1	1	601-647	7,212	7,212
24	Assistant university librarian -----	0.75	1	1	1,167-1,421	14,300	14,300
25	Librarian V -----	0.96	1	1	1,004-2,283	12,400	12,400
26	Librarian IV -----	6.37	7	7	871-1,058	76,537	76,537
27	Librarian III -----	3.50	6	6	750-912	54,450	54,450
28	Librarian II -----	14.97	19	19	621-787	152,570	152,570
29	Librarian I -----	14.64	18.80	18.80	558-621	130,361	130,361
30	Principal clerk -----	1.50	1	1	457-556	5,760	5,760
31	Senior clerk -----	2.31	3	3	395-480	15,324	15,324
32	Clerk -----	0.92	0.70	0.70	350-425	3,083	3,083
33	Senior typist-clerk -----	0.98	2	2	395-480	9,840	9,840
34	Typist-clerk -----	2.01	2	2	350-425	8,808	8,808
35	Secretary-stenographer -----	-	1	1	415-505	5,100	5,100
36	Guard -----	-	1	1	480-584	5,904	5,904
37	Library assistant III -----	2.58	4	4	530-644	28,440	28,440
38	Library assistant II -----	14.38	23.50	23.50	457-556	137,544	137,544
39	Library assistant I -----	31.30	46.50	46.50	395-480	229,146	229,146
40	Administrative assistant -----	1	1	1	536-676	8,112	8,112
41	Senior EDP systems analyst -----	0.92	1	1	905-1,100	13,200	13,200
42	General assistance -----	45.13	60.38	60.38	193,267	270,870	270,870
43	<b>Totals, Libraries -----</b>	<b>145.72</b>	<b>201.88</b>	<b>201.88</b>	<b>\$850,504</b>	<b>\$1,207,461</b>	<b>\$1,207,461</b>
44							
45							
46							
47	<b>EXTENSION AND PUBLIC SERVICE</b>						
48							
49	Arts and Lectures:						
50	Principal -----	2.21	2	2	\$457-556	\$11,388	\$11,388
51	Secretary-stenographer -----	0.67	1	1	415-505	4,980	4,980
52	Manager I, arts and lectures -----	0.83	1	1	746-905	9,168	9,168
53	Administrative assistant -----	1	1	1	556-676	8,112	8,112
54	General assistance -----	3.48	4.06	4.06	17,823	17,524	17,524
55	<b>Totals, Extension and Public Service--</b>	<b>8.19</b>	<b>9.06</b>	<b>9.06</b>	<b>\$48,575</b>	<b>\$51,172</b>	<b>\$51,172</b>
56							
57							
58							
59	<b>MAINTENANCE AND OPERATION OF PLANT</b>						
60							
61	Superintendence:						
62	Administrator of physical plant --	1	1	1	\$1,353*	\$16,241	\$16,241
63	Principal clerk -----	1	1	1	457-556	6,672	6,672
64	Senior clerk -----	0.90	1	1	395-480	4,980	4,980
65	Secretary-stenographer -----	1	1	1	415-505	6,060	6,060
66	Senior administration assistant --	1	1	1	710-863	9,612	9,612
67	Senior superintendent of grounds and buildings -----	1	1	1	950-1,155	13,536	13,536
68	Superintendent of grounds and buildings -----	1.92	2	2	821-998	20,964	20,964
69	Fire Department:						
70	Principal clerk -----	1	1	1	457-556	5,100	5,100
71	Fire chief -----	1	1	1	746-905	10,104	10,104
72	Fire lieutenant -----	2.67	3	3	644-783	27,960	27,960
73	Fireman -----	6.13	6	6	584-710	45,972	45,972

\* Not an established range.

## University of California

## SANTA BARBARA CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>MAINTENANCE AND OPERATION</b>						
2	<b>OF PLANT—Continued</b>						
3							
4							
5	Janitorial Service:				SALARY RANGE		
6	Custodian/matron -----	47.26	63.30	63.30	\$415-505	\$343,770	\$343,770
7	Custodian supervisor I -----	1	1	1	584-710	7,536	7,536
8	Custodian foreman I -----	3.58	4	4	457-556	25,776	25,776
9	Plant Service:						
10	Storekeeper II -----	1.26	1	1	556-676	7,728	7,728
11	Supervising groundsman II -----	1	1	1	644-783	9,396	9,396
12	Grounds foreman -----	2	2	2	505-614	14,736	14,736
13	Groundsman -----	24.41	27.62	27.62	435-530	169,290	169,290
14	Craft foreman -----	3	3	3	710-821	28,440	28,440
15	Senior maintenance man -----	19.43	23.30	23.30	644-746	195,806	195,806
16	Maintenance man -----	12.50	12	12	530-614	85,632	85,632
17	Assistant craft foreman -----	0.83	2	2	676-783	18,348	18,348
18	Grounds equipment operator -----	4.92	4	4	480-584	27,048	27,048
19	Police:						
20	Secretary-stenographer -----	1	1	1	415-505	6,060	6,060
21	Chief of police -----	1	1	1	746-905	10,860	10,860
22	Police sergeant -----	2	2	2	644-783	18,792	18,792
23	Police officer -----	8.82	9	9	584-710	71,052	71,052
24	General assistance -----	48.90	7.82	7.82	252,283	52,543	52,543
25							
26	Totals, Maintenance and Operation of						
27	Plant -----	201.53	184.04	184.04	\$1,269,047	\$1,260,014	\$1,260,014
28							
29							
30	<b>STUDENT SERVICES</b>						
31							
32	Dean of Students:						
33	Dean of students -----	1	1	1	\$1,617*	\$19,400	\$19,400
34	Associate dean of students—men -----	1	1	1	1,127*	13,521	13,521
35	Associate dean of students—women -----	1	1	1	1,169*	14,034	14,034
36	Principal clerk -----	0.59	1	1	457-556	5,904	5,904
37	Clerk -----	0.92	1	1	350-425	4,632	4,632
38	Senior typist-clerk -----	7.37	7	7	395-480	36,804	36,804
39	Typist-clerk -----	4.24	7	7	350-425	30,564	30,564
40	Senior administrative assistant -----	1	2	2	710-863	18,132	18,132
41	Administrative assistant -----	3.46	4	4	556-676	30,048	30,048
42	Assistant dean of students -----	5	5	5	710-863	48,912	48,912
43	Counselor II -----	0.08	2.20	2.20	614-746	16,210	16,210
44	Counselor I -----	1.42	3	3	530-644	19,080	19,080
45	Secretary -----	0.58	-	-	457-556	-	-
46	Dean of Students—Counseling Center:						
47	Counseling center manager -----	0.25	-	-	1,146*	-	-
48	Clerk -----	-	1	1	350-425	4,308	4,308
49	Statistical clerk -----	0.95	1	1	395-480	4,920	4,920
50	Secretary -----	1	1	1	457-556	6,516	6,516
51	Counseling center manager I -----	0.75	1	1	998-1,213	16,012	16,012
52	Counseling psychologist II -----	0.48	1	1	905-1,100	11,400	11,400
53	Counseling psychologist I -----	1.54	3	3	821-998	30,438	30,438
54	Counselor II -----	1.63	1	1	614-746	7,872	7,872
55	Counseling psychologist III -----	0.25	1	1	998-1,213	13,860	13,860
56	Psychometrist -----	1	1	1	530-644	7,368	7,368
57	Dean of Students—						
58	Housing Supervisor:						
59	Supervisor of housing services II -----	1	1	1	746-905	10,860	10,860
60	Principal clerk -----	1.90	2	2	457-556	11,988	11,988
61	Senior typist-clerk -----	2.75	3	3	395-480	14,940	14,940
62	Typist-clerk -----	2.71	3	3	350-425	12,912	12,912
63	Secretary -----	-	0.50	0.50	457-556	3,066	3,066
64	Secretary-stenographer -----	0.90	1	1	415-505	4,980	4,980
65	Stenographer -----	1	1	1	386-469	4,860	4,860
66	Administrative assistant -----	1	1	1	556-676	8,112	8,112
67	Educational Placement:						
68	Educational placement officer and						
69	manager -----	1	1	1	1,211*	14,538	14,538
70	Principal clerk -----	0.67	1	1	457-556	6,360	6,360
71	Senior typist-clerk -----	1.33	2	2	395-480	10,620	10,620
72	Secretary -----	1	1	1	457-556	6,672	6,672
73	Placement interviewer III -----	1	1	1	676-821	9,852	9,852
74	Placement interviewer II -----	1	1	1	584-710	8,112	8,112
75	Public Ceremonies:						
76	Typist-clerk -----	-	0.50	0.50	350-425	2,430	2,430
77	Secretary -----	1	1	1	457-556	6,672	6,672

\* Not an established range.

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University of California  
SANTA BARBARA CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STUDENT SERVICES—Continued</b>						
2	Registrars Office:						
3	SALARY RANGE						
4	Admissions officer -----	0.50	0.50	0.50	\$1,269*	\$7,612	\$7,612
5	Registrar -----	0.67	1	1	1,561*	18,736	18,736
6	Associate registrar -----	0.33	0.33	0.33	1,014*	4,059	4,059
7	Summer differential -----	-	-	-	-	1,808	1,808
8	Administrative stipend -----	-	-	-	-	3,050	3,050
9	Principal clerk -----	9.27	11	11	457-556	63,504	63,504
10	Senior clerk -----	1.48	1	1	395-480	4,980	4,980
11	Clerk -----	2.45	2	2	350-425	8,604	8,604
12	Senior typist-clerk -----	11.95	14	14	395-480	70,500	70,500
13	Typist-clerk -----	2.24	4	4	350-425	17,448	17,448
14	Key punch operator II -----	2	3	3	405-492	15,744	15,744
15	Tabulating supervisor -----	1	1	1	614-746	7,368	7,368
16	Secretary -----	2.25	3	3	457-556	18,828	18,828
17	Secretary-stenographer -----	3.27	3	3	415-505	16,200	16,200
18	Programmer II -----	-	1	1	746-905	8,952	8,952
19	Senior administrative assistant -----	1.58	2	2	710-863	18,348	18,348
20	Administrative assistant -----	2.25	2	2	556-676	14,736	14,736
21	Student Activities—Alumni Affairs:						
22	Assistant to chancellor—gifts and						
23	endowments -----	1.03	1	1	708*	8,500	8,500
24	Secretary-stenographer -----	0.50	0.50	0.50	415-505	2,814	2,814
25	Student Activities—Chancellors Office:						
26	Secretary -----	0.50	0.50	0.50	457-556	2,742	2,742
27	Student Activities—Public						
28	Information:						
29	Senior typist-clerk -----	-	0.50	0.50	395-480	2,430	2,430
30	Student Activities—Publications:						
31	Senior typist-clerk -----	0.50	0.50	0.50	395-480	2,880	2,880
32	Public information representative -----	0.50	0.50	0.50	783-950	4,926	4,926
33	Editor III -----	0.50	0.50	0.50	710-863	4,698	4,698
34	Student Activities—Recreation						
35	Program:						
36	Senior typist-clerk -----	1	1	1	395-480	4,980	4,980
37	Recreation supervisor III -----	1	1	1	746-905	10,860	10,860
38	Recreation supervisor II -----	1	1	1	614-746	8,520	8,520
39	Recreation supervisor I -----	0.79	1	1	530-644	6,672	6,672
40	Student and Alumni Placement						
41	Center:						
42	Senior typist-clerk -----	1	2	2	395-480	9,960	9,960
43	Secretary-stenographer -----	1.07	1	1	415-505	4,980	4,980
44	Placement interviewer III -----	0.67	1	1	676-821	8,112	8,112
45	Placement interviewer II -----	3.09	3	3	584-710	21,744	21,744
46	Student Health Service—Administra-						
47	tion:						
48	Student health service director -----	1	1	1	1,792*	21,500	21,500
49	Principal clerk -----	1.14	1	1	457-556	6,672	6,672
50	Medical record librarian -----	-	1	1	543-660	6,672	6,672
51	Senior administrative assistant -----	1	1	1	710-863	9,612	9,612
52	Superintendent of nurses I—SHS -----	1	1	1	764-927	10,860	10,860
53	Senior physician diplomate -----	0.51	0.51	0.51	1,667-2,026	10,710	10,710
54	Student Health Service—Outpatients:						
55	Head nurse -----	1	1	1	628-764	9,168	9,168
56	Associate physician -----	3	7.83	7.83	1,439-1,750	148,333	148,333
57	Student Health Service—Bedpatients:						
58	Head nurse -----	1	1	1	628-764	9,168	9,168
59	Health Service—Laboratory:						
60	Laboratory technician III -----	0.67	1	1	710-863	9,612	9,612
61	Laboratory technician II -----	1.33	3	3	644-783	25,236	25,236
62	Student Health Service—X-Ray:						
63	Senior X-ray technician -----	-	1	1	543-660	7,368	7,368
64	General assistance -----	83.30	78.01	78.01	485,205	364,161	364,161
65	<b>Totals, Student Services</b> -----	<b>203.11</b>	<b>229.38</b>	<b>229.38</b>	<b>\$1,348,313</b>	<b>\$1,541,276</b>	<b>\$1,541,276</b>
66	<b>GENERAL INSTITUTIONAL SERV-</b>						
67	<b>ICES AND EXPENSE</b>						
68	Academic Senate Secretariat:						
69	Senior administrative assistant -----	1	1	1	\$710-863	\$8,952	\$8,952
70	Principal clerk -----	1.05	1	1	457-556	6,204	6,204
71	Secretary -----	0.78	1	1	457-556	5,628	5,628
72	Secretary-stenographer -----	-	1	1	415-505	5,100	5,100
73	Alumni Affairs Office:						
74	Secretary-stenographer -----	0.50	0.50	0.50	415-505	2,814	2,814

\* Not an established range.

## University of California

## SANTA BARBARA CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL INSTITUTIONAL SERVICES AND EXPENSE—</b>						
2	Continued						
3							
4							
5							
6	Gifts and Endowments Office:				SALARY RANGE		
7	Secretary -----	1.39	-	-	\$457-556	-	-
8	Central Steno Bureau—Current:						
9	Senior typist-clerk -----	2.45	2	2	395-480	\$9,480	\$9,480
10	Typist-clerk -----	1	1	1	350-425	4,980	4,980
11	Duplicating machine operator -----	1.35	2	2	350-425	8,808	8,808
12	Senior offset duplicating machine						
13	operator -----	0.67	1	1	480-584	5,760	5,760
14	Offset duplicating machine operator -----	0.88	1	1	435-530	4,980	4,980
15	Secretary-stenographer -----	0.83	1	1	415-505	5,220	5,220
16	Stenographer -----	-	1.50	1.50	386-469	7,110	7,110
17	Administrative assistant -----	1	1	1	556-676	7,536	7,536
18	Equipment Program Management:						
19	Senior clerk -----	-	0.50	0.50	395-480	2,430	2,430
20	Secretary-stenographer -----	-	0.50	0.50	415-505	2,490	2,490
21	Assistant business manager II -----	1	1	1	746-905	8,952	8,952
22	Environmental Health and Safety:						
23	Environmental health and safety						
24	officer -----	1	1	1	1,244*	14,928	14,928
25	Secretary-stenographer -----	1.02	1	1	415-505	4,980	4,980
26	Consulting physician—SHS <sup>a</sup> -----	-	0.05	0.05	833	500	500
27	Environmental health and safety						
28	technician II -----	-	1	1	746-905	8,952	8,952
29	Mail and Messenger Service:						
30	Mail clerk II -----	1	1	1	505-614	6,060	6,060
31	Mail clerk I -----	2.97	5	5	435-530	27,744	27,744
32	Receiving:						
33	Typist-clerk -----	0.30	1	1	350-425	4,524	4,524
34	Deliveryman -----	0.98	1	1	405-492	4,860	4,860
35	Storekeeper II -----	1	1	1	556-676	7,368	7,368
36	Storekeeper I -----	1.78	2	2	480-584	11,964	11,964
37	Stores helper -----	-	1	1	342-415	4,200	4,200
38	Storehouse—Current:						
39	Senior clerk -----	1	1	1	395-480	5,760	5,760
40	Senior typist-clerk -----	1	1	1	395-480	5,760	5,760
41	Deliveryman -----	1	1	1	405-492	5,904	5,904
42	Storekeeper III -----	0.50	1	1	644-783	7,728	7,728
43	Storekeeper II -----	1	1	1	556-676	8,112	8,112
44	Stores helper -----	0.91	1	1	342-415	4,104	4,104
45	Telephone and Telegraph—Current:						
46	Communications supervisor II -----	1.08	1	1	628-764	8,304	8,304
47	Supervisor communications attend-						
48	ant -----	1	1	1	457-556	5,904	5,904
49	Communications attendant -----	3	3	3	395-480	16,500	16,500
50	Garage—Current:						
51	Senior clerk -----	1.02	1	1	395-480	4,980	4,980
52	Automotive mechanic -----	0.75	1	1	584-710	7,368	7,368
53	Automotive mechanic helper -----	1.99	3	3	457-556	18,060	18,060
54	Garage attendant -----	0.97	1	1	415-505	4,740	4,740
55	Garage manager -----	1	1	1	644-783	9,396	9,396
56	Public Information Office:						
57	Public information manager -----	1	1	1	1,370*	16,436	16,436
58	Secretary -----	1	1	1	457-556	6,672	6,672
59	Public information representative -----	1.50	1.50	1.50	783-950	16,326	16,326
60	Senior typist-clerk -----	1	-	-	395-480	-	-
61	Publications Office:						
62	Manager of official publications -----	0.33	0.33	0.33	1,015*	4,059	4,059
63	Secretary-stenographer -----	0.11	0.50	0.50	415-505	2,550	2,550
64	Editor III -----	0.50	0.50	0.50	710-863	4,698	4,698
65	General assistance -----	8.46	5.48	5.48	41,590	28,759	28,759
66	<b>Totals, General Institutional Services</b>						
67	<b>and Expense -----</b>	<b>54.07</b>	<b>60.36</b>	<b>60.36</b>	<b>\$300,761</b>	<b>\$384,644</b>	<b>\$384,644</b>
68							
69							
70	<b>AUXILIARY ENTERPRISES</b>						
71	Residence and Dining Halls—Central						
72	Service:						
73	Residence halls administrator -----	1	1	1	\$1,307*	\$15,684	\$15,684
74	Senior cashier -----	1	1	1	457-556	6,360	6,360
75	Senior typist-clerk -----	1	1	1	395-480	5,484	5,484
76	Administrative assistant -----	1	1	1	556-676	8,112	8,112
77							
78	* Not an established range.						
79	<sup>a</sup> Student health service.						
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University of California

SANTA BARBARA CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>AUXILIARY ENTERPRISES—</b>						
2	Continued						
3							
4							
5	Residence and Dining Halls—Lodging :				SALARY RANGE		
6	Senior typist-clerk -----	0.97	1	1	\$395-480	\$5,220	\$5,220
7	Secretary -----	1	1	1	457-556	6,672	6,672
8	Housekeeper -----	1	1	1	480-584	7,008	7,008
9	Residence halls manager III -----	1	1	1	821-998	11,976	11,976
10	Residence halls manager II -----	1	1	1	746-905	10,104	10,104
11	Craft foreman -----	1	1	1	710-821	9,852	9,852
12	Residence and Dining Halls—Central						
13	Food Service :						
14	Principal clerk -----	1	1	1	457-556	6,672	6,672
15	Senior typist-clerk -----	2	2	2	395-480	10,848	10,848
16	Food service manager IV -----	1	1	1	842-1,023	12,276	12,276
17	Food service manager III -----	2.71	3	3	746-905	30,828	30,828
18	Residence Apartments—Household—						
19	Administration :						
20	Residence halls manager I -----	1	1	1	614-746	8,520	8,520
21	General assistance -----	141.31	156.66	156.66	663,024	658,680	658,680
22							
23	Totals, Auxiliary Enterprises -----	158.99	174.66	174.66	\$803,163	\$814,296	\$814,296
24	Range Adjustment Provision :						
25	Academic -----	-	-	-	-	-459,804	-459,804
26	Nonacademic -----	-	-	-	-	-196,232	-196,232
27	Merit Increase and Provisions :						
28	Academic -----	-	-	-	-	45,484	45,484
29	Nonacademic -----	-	-	-	-	47,784	47,784
30							
31	<b>TOTALS, SANTA BARBARA CAM-</b>						
32	<b>PUS</b> -----	1,960.63	2,252.10	2,252.10	\$15,429,254	\$17,938,124	\$17,938,124
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University of California

SANTA CRUZ CAMPUS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION</b>						
2	<b>Chancellor's Office:</b>						
3	SALARY RANGE						
4	Chancellor -----	1	1	1	\$2,917*	\$35,000	\$35,000
5	Assistant to the chancellor -----	1	-	-	875*	-	-
6	Administrative secretary to chancel- lor -----	1	1	1	875*	10,500	10,500
7	Principal clerk -----	1	1	1	457-556	6,060	6,060
8	Senior clerk -----	2.57	3	3	395-480	14,940	14,940
9	Senior typist-clerk -----	1.01	3	3	395-480	14,460	14,460
10	Secretary -----	1	1	1	457-556	6,060	6,060
11	<b>Academic Affairs:</b>						
12	Vice chancellor -----	1	1.50	1.50	2,026*	36,475	36,475
13	Administrative stipend -----	-	-	-	-	5,050	5,050
14	Principal clerk -----	1.34	1	1	457-556	5,484	5,484
15	Senior typist-clerk -----	1.04	1	1	395-480	5,220	5,220
16	Administrative assistant -----	1.39	1	1	556-676	6,672	6,672
17	<b>Vice Chancellor—Business and Finance:</b>						
18	Vice chancellor -----	1	1	1	1,708*	20,500	20,500
19	Fiscal management officer -----	1	1	1	1,433*	17,200	17,200
20	Senior typist-clerk -----	1.76	2	2	395-480	9,480	9,480
21	Assistant budget analyst -----	1	1	1	614-746	7,368	7,368
22	Senior administrative assistant ---	1	1	1	710-863	9,612	9,612
23	<b>Accounting:</b>						
24	Accounting officer -----	1	1	1	1,067*	12,800	12,800
25	Principal clerk -----	-	1	1	457-556	5,628	5,628
26	Senior clerk -----	4.99	5	5	395-480	25,740	25,740
27	Administrative assistant -----	1	1	1	556-676	7,368	7,368
28	Accountant III -----	0.83	1	1	905-1,100	11,400	11,400
29	Accountant II -----	1.17	1.50	1.50	746-905	13,872	13,872
30	Accountant I -----	1	1	1	614-746	7,728	7,728
31	<b>Business Manager:</b>						
32	Business manager -----	0.72	1	1	983*	11,800	11,800
33	Typist-clerk -----	1.22	1	1	350-425	4,632	4,632
34	Administrative assistant -----	0.98	1	1	556-676	7,008	7,008
35	Assistant business manager II -----	0.54	0.50	0.50	746-905	4,926	4,926
36	Assistant business manager I -----	-	0.50	0.50	584-710	3,504	3,504
37	<b>Cashier:</b>						
38	Senior cashier -----	1.01	1	1	457-556	5,484	5,484
39	Senior typist-clerk -----	0.48	1	1	395-480	4,740	4,740
40	<b>Contracts and Grants Administration:</b>						
41	Senior typist-clerk -----	1	1	1	395-480	4,980	4,980
42	Assistant business manager II -----	0.32	0.50	0.50	746-905	4,926	4,926
43	<b>Inventory:</b>						
44	Principal clerk -----	1	1	1	457-556	5,760	5,760
45	Stores helper -----	0.29	0.50	0.50	342-415	2,154	2,154
46	<b>Purchasing:</b>						
47	Purchasing agent -----	1	1	1	967*	11,600	11,600
48	Senior typist-clerk -----	1.80	3	3	395-480	14,700	14,700
49	Secretary -----	0.98	1	1	457-556	5,484	5,484
50	Buyer III -----	-	1	1	821-998	9,852	9,852
51	Buyer II -----	1.96	1	1	676-821	8,520	8,520
52	<b>Personnel:</b>						
53	Personnel manager -----	1	1	1	1,000*	12,000	12,000
54	Principal clerk -----	-	1	1	457-556	5,628	5,628
55	Senior typist-clerk -----	1.10	1	1	395-480	4,740	4,740
56	Typist-clerk -----	0.85	1	1	350-425	4,200	4,200
57	Secretary -----	1.02	1	1	457-556	5,484	5,484
58	Employment representative II -----	1	1	1	584-710	8,112	8,112
59	Personnel analyst -----	0.27	1	1	746-905	9,396	9,396
60	<b>Physical Planning:</b>						
61	Principal architect -----	1	1	1	1,608*	19,300	19,300
62	Senior planning analyst I -----	1	1	1	998-1,213	14,556	14,556
63	Campus planner II -----	1	1	1	1,155-1,405	16,860	16,860
64	Principal engineer -----	1	1	1	1,273-1,548	18,576	18,576
65	Administrative assistant -----	1	1	1	556-676	8,112	8,112
66	<b>Building Program Clearing Account:</b>						
67	Principal clerk -----	1.94	2	2	457-556	11,844	11,844
68	Senior clerk -----	2.01	3	3	395-480	14,820	14,820
69	Clerk -----	-	1	1	350-425	4,308	4,308
70	Senior typist-clerk -----	2.43	3	3	395-480	14,952	14,952
71	Secretary -----	1	1	1	457-556	5,760	5,760
72	Assistant architectural draftsman ---	2.17	2	2	783-950	21,216	21,216
73	Associate planning analyst -----	-	1	1	783-950	9,396	9,396
74	Assistant campus planner -----	0.06	1	1	783-950	9,396	9,396
75	Project architect -----	2.91	4	4	998-1,213	51,612	51,612

\* Not an established range.

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University of California

SANTA CRUZ CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION—</b>						
2	Continued						
3							
4	Building Program Clearing Accounts						
5	—Continued						
6				SALARY RANGE			
7	Supervising construction inspector---	1	1	1	\$1,100-1,337	\$16,044	\$16,044
8	Assistant landscape architect-----	1	1	1	783-950	10,860	10,860
9	Senior draftsman-----	1	1	1	556-676	7,368	7,368
10	Associate engineer-----	3	3	3	950-1,153	40,920	40,920
11	General assistance-----	11.58	17.50	17.50	(100,918)	135,908	135,908
12							
13	<b>Totals, General Administration-----</b>	<b>82.74</b>	<b>101.50</b>	<b>101.50</b>	<b>\$716,290</b>	<b>\$886,955</b>	<b>\$886,055</b>
14							
15	<b>INSTRUCTION AND DEPART-</b>						
16	<b>MENTAL RESEARCH</b>						
17							
18	Academic:						
19	Dean-----	1.42	0.50	0.50	\$2,133*	\$12,800	\$12,800
20	Assistant dean-----	1.29	0.75	0.75	981*	8,825	8,825
21	Provost-----	2	2	2	1,882*	45,175	45,175
22	Summer differential-----	-	-	-	-	14,284	14,284
23	Administrative stipend-----	-	-	-	-	4,900	4,900
24	Professor-----	15.31	33.25	33.25	1,233-2,100	583,276	583,276
25	Associate professor-----	16.17	40.25	40.25	983-1,300	491,950	491,950
26	Assistant professor-----	52.21	72.50	72.50	775-1,067	706,365	706,365
27	Instructor-----	4.79	4.50	4.50	675-792	36,450	36,450
28	Lecturer-----	7.12	1	1	730-1,954	12,300	12,300
29	Associate-----	12.39	-	-	680-786	-	-
30	Supervisor in physical education---	1	1	1	1,083-1,250	13,000	13,000
31	Associate supervisor in physical						
32	education-----	1	1	1	867-1,000	10,400	10,400
33	Assistant supervisor in physical						
34	education-----	1.17	2	2	708-823	18,500	18,500
35	Teaching assistant-----	8.73	32.75	32.75	333-368	196,500	196,500
36							
37	Nonacademic:						
38	Coordinator of special projects-----	-	0.35	0.35	1,187*	4,985	4,985
39	Assistant to the chancellor-----	-	1	1	1,000*	12,000	12,000
40	Assistant to the vice chancellor---	-	1	1	1,005*	12,060	12,060
41	Director of academic planning-----	0.50	1	1	1,000*	12,000	12,000
42	Instructional television coordinator--	0.50	1	1	1,000*	12,000	12,000
43	Principal clerk-----	1.43	2.75	2.75	457-556	15,564	15,564
44	Senior clerk-----	2.50	3	3	395-480	14,580	14,580
45	Principal typist-clerk-----	0.10	0.25	0.25	457-556	1,371	1,371
46	Senior typist-clerk-----	8.41	17.50	17.50	395-480	85,794	85,794
47	Typist-clerk-----	1.54	1	1	350-425	4,524	4,524
48	Secretary-----	7.28	13	13	457-556	76,908	76,908
49	Secretary-stenographer-----	5.67	10.50	10.50	415-505	54,054	54,054
50	Stenographer-----	1	1	1	386-469	5,100	5,100
51	Communications production						
52	supervisor-----	0.50	0.75	0.75	783-950	7,389	7,389
53	Photographer-----	0.75	0.70	0.70	530-644	5,032	5,032
54	Photographic technician-----	0.31	0.70	0.70	435-530	3,838	3,838
55	Senior television engineer-----	-	0.65	0.65	1,048-1,273	8,174	8,174
56	Television technician-----	1.03	1	1	584-676	7,008	7,008
57	Senior administrative assistant---	0.92	1	1	710-863	8,952	8,952
58	Administrative assistant-----	1.64	4	4	556-676	27,024	27,024
59	Laboratory business officer II-----	1	1	1	905-1,100	11,400	11,400
60	Senior electronics technician-----	-	1	1	676-821	8,112	8,112
61	Senior laboratory glassblower-----	1	1	1	710-863	10,356	10,356
62	Senior laboratory mechanician-----	1.38	2	2	676-821	19,704	19,704
63	Laboratory mechanician-----	-	1	1	584-710	7,008	7,008
64	Laboratory assistant III-----	1.92	3	3	584-710	23,064	23,064
65	Laboratory assistant II-----	1.28	1.85	1.85	480-584	10,911	10,911
66	Laboratory assistant I-----	1.02	2.85	2.85	415-505	14,757	14,757
67	Laboratory technician III-----	-	1	1	710-863	8,520	8,520
68	Laboratory technician II-----	-	2	2	644-783	15,456	15,456
69	Laboratory technician I-----	0.16	1	1	530-644	7,008	7,008
70	General assistance-----	7.75	19.75	19.75	(36,395)	80,868	80,868
71							
72	<b>Totals, Instruction and Departmental</b>						
73	<b>Research-----</b>	<b>174.19</b>	<b>291.10</b>	<b>291.10</b>	<b>\$1,636,576</b>	<b>\$2,750,246</b>	<b>\$2,750,246</b>

\* Not an established range.

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## University of California

## SANTA CRUZ CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ORGANIZED RESEARCH</b>						
2							
3							
4	Academic:				SALARY RANGE		
5	Director -----	0.60	0.85	0.85	\$1,948*	\$19,870	\$19,870
6	Administrative stipend -----	-	-	-	-	3,000	3,000
7	Astronomer -----	7.55	9.40	9.40	908-2,100	153,588	153,588
8	Associate researcher -----	1	1	1	1,142-1,300	12,100	12,100
9	Postgraduate researcher—11 months	0.87	1	1	616-786	8,160	8,160
10	Librarian II -----	0.33	-	-	621-787	-	-
11	Nonacademic:						
12	Principal clerk -----	1	1	1	457-556	6,672	6,672
13	Senior clerk -----	1	1	1	395-480	5,484	5,484
14	Senior typist-clerk -----	1.37	1	1	395-480	5,220	5,220
15	Computer operator -----	0.81	1	1	530-644	7,368	7,368
16	Secretary -----	1	2	2	457-556	12,300	12,300
17	Secretary-stenographer -----	1	1	1	415-505	6,060	6,060
18	Custodian/matron -----	1.29	1	1	415-505	5,220	5,220
19	Principal photographer -----	0.91	1	1	746-905	10,860	10,860
20	Library assistant I -----	0.58	0.50	0.50	395-480	2,430	2,430
21	Design draftsman -----	-	1	1	710-863	8,520	8,520
22	Senior development engineer -----	1	2	2	1,100-1,337	29,244	29,244
23	Associate development engineer -----	1.12	2	2	950-1,155	25,812	25,812
24	Junior development engineer -----	1	1	1	676-783	8,952	8,952
25	Laboratory business officer II -----	1	1	1	905-1,100	13,200	13,200
26	Superintendent of grounds and buildings -----	0.45	-	-	821-998	-	-
27	Equipment operator -----	1.37	-	-	530-644	-	-
28	Senior maintenance man -----	1.21	1	1	644-746	8,952	8,952
29	Maintenance man -----	3	3	3	530-614	20,736	20,736
30	Telescope installation supervisor -----	1	1	1	746-905	10,860	10,860
31	Telescope assistant -----	1.75	2	2	530-644	14,376	14,376
32	Senior electronics technician -----	2.53	2	2	676-821	17,508	17,508
33	Automotive mechanic -----	1	1	1	584-710	8,520	8,520
34	Mechanical superintendent I -----	0.50	1	1	821-998	10,356	10,356
35	Principal laboratory mechanic -----	1	1	1	746-905	10,860	10,860
36	Senior laboratory mechanic -----	3	3	3	676-821	29,556	29,556
37	Laboratory mechanic -----	0.80	1	1	584-710	7,008	7,008
38	Principal optical instrument maker -----	1	1	1	842-1,023	12,276	12,276
39	Laboratory technician IV -----	0.42	1	1	783-950	9,396	9,396
40	Laboratory technician I -----	2.98	4.80	4.80	530-644	31,152	31,152
41	General assistance -----	3.60	3.25	3.25	(10,351)	8,256	8,256
42							
43	<b>Totals, Organized Research</b> -----	<b>49.04</b>	<b>54.80</b>	<b>54.80</b>	<b>\$457,799</b>	<b>\$543,872</b>	<b>\$543,872</b>
44							
45							
46	<b>LIBRARIES</b>						
47							
48	Acquisition—Processing:						
49	University librarian -----	0.50	0.50	0.50	\$1,583*	\$9,500	\$9,500
50	Assistant university librarian -----	0.50	0.50	0.50	1,167-1,421	7,350	7,350
51	Librarian IV -----	1.04	1	1	1,004-1,283	12,050	12,050
52	Librarian III -----	1	2	2	750-912	18,700	18,700
53	Librarian II -----	3.72	5	5	621-787	39,600	39,600
54	Librarian I -----	5.30	4.50	4.50	558-621	31,050	31,050
55	Principal clerk -----	1	1	1	457-556	5,904	5,904
56	Key punch operator II -----	2.07	3	3	405-492	14,700	14,700
57	Computer operator -----	0.86	1	1	530-644	7,008	7,008
58	Secretary -----	1.49	1.50	1.50	457-556	9,240	9,240
59	Library assistant II -----	3.54	4	4	456-556	24,576	24,576
60	Library assistant I -----	5.65	11	11	395-480	53,172	53,172
61	Reference-Circulation:						
62	University librarian -----	0.50	0.50	0.50	1,583*	9,500	9,500
63	Assistant university librarian -----	0.50	0.50	0.50	1,167-1,421	7,350	7,350
64	Librarian V -----	1	1	1	1,004-1,283	12,700	12,700
65	Librarian II -----	1	2	2	621-787	15,300	15,300
66	Librarian I -----	2	3.50	3.50	558-621	24,350	24,350
67	Secretary -----	0.58	0.50	0.50	457-556	3,336	3,336
68	Library assistant III -----	-	1	1	530-644	6,360	6,360
69	Library assistant II -----	1.33	2	2	457-556	11,820	11,820
70	Library assistant I -----	1.91	3	3	395-480	14,940	14,940
71	General assistance -----	6.90	7.80	7.80	(30,760)	30,909	30,909
72							
73	<b>Totals, Libraries</b> -----	<b>42.39</b>	<b>56.80</b>	<b>56.80</b>	<b>\$277,278</b>	<b>\$369,415</b>	<b>\$369,415</b>
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75	* Not an established range.						
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University of California

SANTA CRUZ CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>EXTENSION AND PUBLIC</b>						
2	<b>SERVICE</b>						
3							
4							
5	Arts and Lectures :				SALARY RANGE		
6	Administrative assistant -----	0.39	0.50	0.50	\$556-676	\$3,864	\$3,864
7	Campus Public Service :						
8	Program coordinator -----	0.27	0.46	0.46	888*	4,902	4,902
9	Senior typist-clerk -----	-	0.50	0.50	395-480	2,430	2,430
10	General assistance -----	0.20	0.25	0.25	(3,251)	900	900
11							
12	<b>Totals, Extension and Public Service</b>	<b>0.86</b>	<b>1.71</b>	<b>1.71</b>	<b>\$8,884</b>	<b>\$12,096</b>	<b>\$12,096</b>
13							
14	<b>MAINTENANCE AND OPERATION</b>						
15	<b>OF PLANT</b>						
16							
17	Building and Grounds Administration :						
18	Administrator of physical plant --	1	1	1	\$1,260*	\$15,120	\$15,120
19	Senior clerk -----	2.04	3	3	395-480	15,324	15,324
20	Senior typist-clerk -----	1.33	2	2	395-480	9,720	9,720
21	Fire Prevention Service :						
22	Fireman -----	1	1	1	584-710	7,728	7,728
23	Central Heating Plant :						
24	Chief steam operating engineer ----	0.90	1	1	746-863	9,396	9,396
25	Steam operating engineer -----	2.30	3	3	644-746	24,336	24,336
26	Plant Service :						
27	Superintendent of grounds and						
28	buildings -----	-	1	1	821-998	10,356	10,356
29	Storekeeper I -----	-	1	1	480-584	5,904	5,904
30	Custodian/matron -----	-	19	19	415-505	99,144	99,144
31	Custodian foreman II -----	-	1	1	530-644	7,008	7,008
32	Custodian foreman I -----	-	1	1	457-556	5,484	5,484
33	Maid/houskeeping aid -----	-	20	20	359-435	90,360	90,360
34	Tree trimmer foreman -----	-	1	1	584-710	8,520	8,520
35	Tree trimmer -----	-	3	3	505-614	19,080	19,080
36	Grounds foreman -----	-	1	1	505-614	6,360	6,360
37	Groundsman -----	-	6	6	435-530	33,336	33,336
38	Craft foreman -----	-	1	1	710-821	9,396	9,396
39	Senior maintenance man -----	-	15	15	644-746	125,088	125,088
40	Maintenance man -----	-	6	6	530-614	38,784	38,784
41	Material planner -----	-	1	1	599-692	7,188	7,188
42	Truck driver -----	-	1	1	415-505	5,904	5,904
43	Security Service :						
44	Chief of police -----	0.63	1	1	746-905	9,852	9,852
45	Police sergeant -----	0.33	1	1	644-783	8,952	8,952
46	Police officer -----	4.59	4	4	584-710	30,624	30,624
47	Guard -----	0.42	1	1	480-584	5,760	5,760
48	Senior typist-clerk -----	0.61	1	1	395-480	4,980	4,980
49	General assistance -----	0.12	0.75	0.75	(675)	4,719	4,719
50							
51	<b>Totals, Maintenance and Operation of</b>						
52	<b>Plant</b>	<b>15.27</b>	<b>97.75</b>	<b>97.75</b>	<b>\$109,710</b>	<b>\$618,423</b>	<b>\$618,423</b>
53							
54	<b>STUDENT SERVICES</b>						
55							
56	Assistant Chancellor—						
57	Student Services :						
58	Assistant chancellor, student affairs						
59	and registrar -----	1	1	1	\$1,566*	\$18,000	\$18,000
60	Senior clerk -----	0.71	1	1	395-480	5,220	5,220
61	Clerk -----	0.10	1	1	350-425	4,200	4,200
62	Secretary -----	1	1	1	457-556	5,904	5,904
63	Admissions :						
64	Principal clerk -----	0.75	1	1	457-556	5,760	5,760
65	Senior clerk -----	2.55	7	7	395-480	34,140	34,140
66	Clerk -----	2.85	2	2	350-425	8,712	8,712
67	Senior typist-clerk -----	1.31	1	1	395-480	4,980	4,980
68	Typist-clerk -----	0.72	2	2	350-425	8,400	8,400
69	Secretary-stenographer -----	0.78	-	-	415-505	-	-
70	Senior administrative assistant ----	1	1	1	710-863	8,952	8,952
71	Counseling Center :						
72	Secretary-stenographer -----	0.31	1	1	415-505	5,100	5,100
73	Counseling psychologist I -----	-	0.50	0.50	821-998	4,926	4,926
74	Counselor II -----	-	1	1	614-746	7,368	7,368
75	Assistant dean of students -----	0.23	-	-	710-863	-	-
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78	* Not an established range.						
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**University of California**  
**SANTA CRUZ CAMPUS—Continued**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STUDENT SERVICES—Continued</b>						
2							
3							
4	Financial Aids:				SALARY RANGE		
5	Principal clerk -----	-	1	1	\$457-556	\$5,484	\$5,484
6	Assistant dean of students -----	-	1	1	710-863	8,520	8,520
7	Housing Office:						
8	Senior typist-clerk -----	0.50	1	1	395-480	4,980	4,980
9	Placement Center:						
10	Senior typist-clerk -----	1	1	1	395-480	4,740	4,740
11	Assistant registrar II -----	0.50	0.50	0.50	710-863	4,698	4,698
12	Assistant dean of students -----	0.24	-	-	710-863	-	-
13	Preceptor Support:						
14	Senior typist-clerk -----	0.39	1.25	1.25	395-480	6,075	6,075
15	Secretary-stenographer -----	0.50	0.50	0.50	415-505	2,814	2,814
16	Senior administrative assistant -----	-	0.50	0.50	710-863	4,260	4,260
17	Assistant dean of students -----	1	2	2	710-863	17,916	17,916
18	Head resident -----	0.71	-	-	457-556	-	-
19	Cultural and Recreational Program:						
20	Senior typist-clerk -----	0.50	1	1	395-480	4,860	4,860
21	Administrative assistant -----	0.39	1	1	556-676	7,200	7,200
22	Registrar:						
23	Principal clerk -----	0.08	1	1	457-556	5,484	5,484
24	Senior clerk -----	0.93	0.83	0.83	395-480	4,034	4,034
25	Clerk -----	0.99	1	1	350-425	4,404	4,404
26	Senior typist-clerk -----	0.42	1	1	395-480	4,740	4,740
27	Secretary-stenographer -----	-	0.84	0.84	415-505	4,284	4,284
28	Assistant registrar I -----	0.08	1	1	628-764	7,536	7,536
29	Administrative assistant -----	0.93	-	1	556-676	-	-
30	Student Health Service:						
31	Student health service director -----	-	0.50	0.50	1,225*	7,350	7,350
32	Senior typist-clerk -----	1.11	1	1	395-480	4,860	4,860
33	Secretary-stenographer -----	0.25	1	1	415-505	5,220	5,220
34	Staff nurse -----	1.95	2	2	571-692	14,736	14,736
35	Associate physician -----	1.02	1	1	1,439-1,750	19,290	19,290
36	General assistance -----	3.04	7.35	7.35	(16,224)	32,150	32,150
37	<b>Totals, Student Services -----</b>	<b>29.84</b>	<b>49.77</b>	<b>49.77</b>	<b>\$183,043</b>	<b>\$307,297</b>	<b>\$307,297</b>
38							
39							
40	<b>GENERAL INSTITUTIONAL SERVICES</b>						
41	<b>AND EXPENSE</b>						
42							
43	Central Stenography:						
44	Principal typist-clerk -----	-	1	1	\$457-556	\$5,484	\$5,484
45	Senior typist-clerk -----	1.34	2	2	395-480	9,840	9,840
46	Typist-clerk -----	0.92	1	1	350-425	4,308	4,308
47	Duplicating:						
48	Senior offset duplicating machine						
49	operator -----	-	1	1	480-584	6,516	6,516
50	Offset duplicating machine operator						
51	-----	-	1	1	435-530	5,352	5,352
52	Garage:						
53	Senior clerk -----	0.48	1	1	395-480	4,980	4,980
54	Senior maintenance man -----	-	1	1	644-746	8,112	8,112
55	Automotive equipment operator I -----	0.82	1	1	415-505	5,628	5,628
56	Mail and Messenger:						
57	Mail clerk I -----	1.62	2	2	435-530	11,124	11,124
58	Receiving:						
59	Storekeeper II -----	1	1	1	556-676	7,368	7,368
60	Storekeeper I -----	1	1	1	480-584	6,204	6,204
61	Stores helper -----	0.29	0.50	0.50	342-415	2,154	2,154
62	Telephone:						
63	Communications attendant -----	1	2	2	395-480	9,720	9,720
64	Senior clerk -----	1	1	1	395-480	5,220	5,220
65	Audio-Visual Service:						
66	Principal clerk -----	0.34	0.25	0.25	457-556	1,440	1,440
67	Clerk -----	0.50	-	-	350-425	-	-
68	Communications production super-						
69	visor -----	0.50	0.25	0.25	783-950	2,463	2,463
70	Photographer -----	0.25	0.30	0.30	530-644	2,157	2,157
71	Photographic technician -----	0.31	0.30	0.30	435-530	1,645	1,645
72	Senior television engineer -----	-	0.21	0.21	1,048-1,273	2,641	2,641
73	Laboratory assistant II -----	0.37	0.15	0.15	480-584	909	909
74	Laboratory assistant I -----	1.02	0.25	0.25	415-505	1,293	1,293
75	Draftsman -----	0.22	-	-	435-530	-	-
76	Academic Senate Secretariat:						
77	Secretary-stenographer -----	1	1	1	415-505	5,100	5,100
78	Administrative assistant -----	-	1	1	556-676	6,672	6,672

\* Not an established range.

University of California

SANTA CRUZ CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL INSTITUTIONAL SERVICES</b>						
2	<b>AND EXPENSE—Continued</b>						
3							
4							
5	Environmental Health and Safety:						
6	Environmental health and safety						
7	technician -----	0.79	1	1	SALARY RANGE \$950-1,155	\$11,976	\$11,976
8	Gifts and Endowments:						
9	Assistant chancellor -----	0.50	-	-	1,125*	-	-
10	Secretary -----	1.01	-	-	415-505	-	-
11	Public Information:						
12	Assistant chancellor -----	0.50	0.50	0.50	1,208*	7,250	7,250
13	Senior typist-clerk -----	0.97	0.50	0.50	395-480	2,100	2,100
14	Secretary -----	0.04	0.50	0.50	457-556	2,742	2,742
15	Public information representative -	0.17	1	1	783-950	9,396	9,396
16	Writer III -----	0.75	-	-	710-863	-	-
17	Publications:						
18	Secretary-stenographer -----	-	1	1	415-505	5,100	5,100
19	Editor III -----	-	1	1	710-863	8,520	8,520
20	General assistance -----	3.03	5.53	5.53	(13,061)	26,030	26,030
21							
22	<b>Totals, General Institutional Services</b>						
23	<b>and Expense -----</b>	<b>21.74</b>	<b>31.24</b>	<b>31.24</b>	<b>\$125,013</b>	<b>\$189,444</b>	<b>\$189,444</b>
24							
25	<b>AUXILIARY ENTERPRISES</b>						
26							
27	Housing—General Expense:						
28	Senior clerk -----	-	0.25	0.25	\$395-480	\$1,215	\$1,215
29	Senior typist-clerk -----	0.81	1	1	395-480	4,980	4,980
30	Residence halls manager II -----	0.83	1	1	746-905	9,396	9,396
31	Assistant business manager I -----	0.17	-	-	584-710	-	-
32	Housing—Central Lodging:						
33	Communications attendant -----	0.71	2	2	395-480	9,720	9,720
34	Senior typist-clerk -----	0.32	2	2	395-480	9,720	9,720
35	Proctor -----	1.65	3	3	457-556	17,736	17,736
36	Residence halls manager II -----	-	0.50	0.50	746-905	4,476	4,476
37	Residence halls manager I -----	0.14	1	1	614-746	7,368	7,368
38	Bookstore—General:						
39	Senior clerk -----	3.50	4	4	395-480	20,280	20,280
40	Bookstore manager -----	1	1	1	783*	9,396	9,396
41	General assistance -----	7.13	14.10	14.10	(31,252)	51,774	51,774
42							
43	<b>Totals, Auxiliary Enterprises-----</b>	<b>16.26</b>	<b>29.85</b>	<b>29.85</b>	<b>\$83,586</b>	<b>\$146,061</b>	<b>\$146,061</b>
44							
45	Merit Increase and Provisions:						
46	Academic -----	-	-	-	-	25,375	25,375
47	Nonacademic -----	-	-	-	-	25,763	25,763
48							
49	<b>TOTALS, SANTA CRUZ CAMPUS--</b>	<b>432.33</b>	<b>714.52</b>	<b>714.52</b>	<b>\$3,598,179</b>	<b>\$5,874,047</b>	<b>\$5,874,047</b>

\* Not an established range.

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## University of California

## AGRICULTURAL SCIENCES

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTRUCTION AND DEPARTMENTAL RESEARCH</b>						
2							
3							
4							
5	Academic:				SALARY RANGE		
6	University dean -----	1	1	1	\$2,167*	\$26,000	\$26,000
7	Director -----	1	1	1	2,167*	26,000	26,000
8	Totals, Academic -----	2	2	2	\$52,000	\$52,000	\$52,000
9	Nonacademic:						
10	Assistant to university dean of agri-						
11	culture -----	1	1	1	1,453*	17,500	17,500
12	Senior clerk -----	0.92	1	1	395-480	5,760	5,760
13	Senior typist-clerk -----	1	1.12	1.12	395-480	5,935	5,935
14	Secretary-stenographer -----	0.76	0.88	0.88	415-505	5,332	5,332
15	Administrative assistant -----	3	3	3	556-676	23,952	23,952
16	Totals, Nonacademic -----	6.68	7	7	\$53,102	\$58,479	\$58,479
17	General assistance -----	0.05	0.40	0.40	(176)	1,419	1,419
18	Totals, Instruction and Departmental						
19	Research -----	8.73	9.40	9.40	\$105,278	\$111,898	\$111,898
20	<b>ORGANIZED RESEARCH</b>						
21							
22							
23							
24	Academic:						
25	Assistant head -----	0.85	0.85	0.85	\$1,482*	\$15,116	\$15,116
26	Director of field stations -----	0.85	0.85	0.85	1,627*	16,660	16,660
27	Specialist -----	1.05	1.30	1.30	1,191-1,482	21,127	21,127
28	Associate specialist -----	4.13	5.85	5.85	909-1,104	68,511	68,511
29	Assistant specialist -----	1.40	0.40	0.40	713-825	3,960	3,960
30	Superintendent of station -----	4.55	4.75	4.75	908-2,100	65,993	65,993
31	Totals, Academic -----	12.83	14	14	\$164,846	\$191,367	\$191,367
32	Nonacademic:						
33	Herdsmen -----	3.08	3	3	530-644	23,184	23,184
34	Assistant herdsmen -----	2	2	2	457-556	12,564	12,564
35	Principal superintendent of cultiva-						
36	tions -----	4	4	4	746-905	39,936	39,936
37	Senior superintendent of cultivations	4	5	5	614-746	39,240	39,240
38	Superintendent of cultivations -----	1	1	1	505-614	6,672	6,672
39	Cultivationist -----	37.49	39	39	435-530	236,328	236,328
40	Senior nurseryman -----	1	1	1	556-676	8,112	8,112
41	Nurseryman -----	2.92	3	3	480-584	18,336	18,336
42	Senior clerk -----	1.44	3	3	395-480	14,700	14,700
43	Senior typist-clerk -----	2.53	2	2	395-480	11,520	11,520
44	Typist-clerk -----	0.88	0.75	0.75	350-425	3,150	3,150
45	Secretary -----	1.09	1	1	457-556	6,672	6,672
46	Secretary-stenographer -----	1.82	1.88	1.88	415-505	10,553	10,553
47	Custodian/matron -----	0.50	0.50	0.50	415-505	3,030	3,030
48	Administrative assistant -----	1	1	1	556-676	7,920	7,920
49	Craft foreman -----	0.67	2	2	710-821	18,792	18,792
50	Senior maintenance man -----	5.33	4	4	644-746	34,752	34,752
51	Maintenance man -----	5.50	5	5	530-614	36,144	36,144
52	Farm maintenance man -----	0.08	1	1	530-614	7,368	7,368
53	Farm equipment operator II -----	4	4	4	530-644	30,912	30,912
54	Laboratory technician IV -----	1.83	2	2	783-950	22,800	22,800
55	Laboratory technician II -----	2.80	4	4	644-783	31,296	31,296
56	Laboratory technician I -----	1.82	1	1	530-644	6,516	6,516
57	Totals, Nonacademic -----	86.78	91.13	91.13	\$572,363	\$630,497	\$630,497
58	General assistance -----	23.87	26.83	26.83	(143,486)	191,815	191,815
59	Totals, Organized Research -----	123.48	131.96	131.96	\$880,695	\$1,013,679	\$1,013,679
60	<b>EXTENSION AND PUBLIC SERVICE</b>						
61							
62	Administration:						
63	Director -----	0.97	1	1	\$2,083*	\$25,000	\$25,000
64	Agriculturist -----	3.77	3	3	1,200-1,783	60,400	60,400
65	Home economist -----	1	1	1	1,200-1,783	17,600	17,600
66	Principal clerk -----	1.98	2	2	457-556	13,032	13,032
67	Senior typist-clerk -----	2.17	2	2	395-480	11,520	11,520
68	Secretary-stenographer -----	1.60	1	1	415-505	6,060	6,060
69	Senior administrative assistant -----	1.25	1	1	710-863	8,952	8,952
70	Administrative assistant -----	2.42	3	3	556-676	23,232	23,232
71	Accountant II -----	0.58	-	-	746-905	-	-

\* Not an established range.

University of California

AGRICULTURAL SCIENCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filed)	67-68 (Auth.)	68-69 (Auto.)			
1	<b>EXTENSION AND PUBLIC SERVICE—Continued</b>						
2							
3							
4							
5	Information :				SALARY RANGE		
6	Agriculturist -----	4	4	4	\$1,200-1,783	\$71,000	\$71,000
7	Associate agriculturist -----	4	4	4	916-1,117	51,400	51,400
8	Assistant agriculturist -----	2	1	1	725-875	10,500	10,500
9	Associate home economist -----	1	1	1	916-1,117	13,400	13,400
10	Principal clerk -----	1.53	1	1	457-556	6,672	6,672
11	Senior clerk -----	3	3	3	395-480	17,004	17,004
12	Senior typist-clerk -----	6.65	7	7	395-480	35,508	35,508
13	Varitypist -----	1.97	2	2	457-556	12,966	12,966
14	Senior duplicating machine						
15	operator -----	1	1	1	395-480	5,760	5,760
16	Duplicating machine operator -----	0.99	1	1	350-425	4,200	4,200
17	Principal offset duplicating						
18	machine operator -----	1	1	1	584-710	8,520	8,520
19	Senior offset duplicating machine						
20	operator -----	1	1	1	480-584	7,008	7,008
21	Offset duplicating machine operator -----	2	2	2	435-530	12,564	12,564
22	Secretary -----	1.88	2	2	457-556	12,300	12,300
23	Secretary-stenographer -----	3.76	3	3	415-505	16,644	16,644
24	Storekeeper II -----	0.50	1	1	556-676	6,672	6,672
25	Senior artist -----	1	1	1	676-821	9,852	9,852
26	Artist -----	4	4	4	556-676	31,524	31,524
27	Illustrator -----	0.50	0.50	0.50	435-530	2,814	2,814
28	Communications production assist-						
29	ant III -----	2	2	2	710-863	19,752	19,752
30	Senior photographer -----	1	1	1	614-746	8,952	8,952
31	Photographer -----	1	1	1	530-644	7,188	7,188
32	Administrative assistant -----	1	1	1	556-676	8,112	8,112
33	Editor III -----	1	1	1	710-863	10,356	10,356
34	Editor I -----	0.91	1	1	530-644	6,360	6,360
35	Writer IV -----	1.42	2	2	863-1,048	21,216	21,216
36	Laboratory assistant II -----	0.94	1	1	480-584	5,760	5,760
37	Laboratory helper -----	0.36	0.50	0.50	342-415	2,100	2,100
38	Production :						
39	Agriculturist -----	55.05	66	66	1,200-1,783	1,112,700	1,112,700
40	Associate agriculturist -----	24.75	14	14	916-1,117	182,500	182,500
41	Assistant agriculturist -----	4	4	4	725-875	40,300	40,300
42	Superintendent of cultivations -----	2	2	2	505-614	14,376	14,376
43	Principal clerk -----	0.50	2	2	457-556	11,988	11,988
44	Senior clerk -----	0.58	1	1	395-480	4,860	4,860
45	Clerk -----	1	1	1	350-425	5,100	5,100
46	Principal typist-clerk -----	1	1	1	457-556	6,672	6,672
47	Senior typist-clerk -----	5.63	6	6	395-480	32,214	32,214
48	Secretary -----	2.29	3	3	457-556	19,704	19,704
49	Secretary-stenographer -----	24.41	22	22	415-505	120,462	120,462
50	Stenographer -----	1.42	1.50	1.50	386-469	7,176	7,176
51	Junior engineer -----	1	1	1	676-783	8,952	8,952
52	Junior statistician -----	2.06	2	2	614-746	15,096	15,096
53	Programmer I -----	0.02	1	1	614-746	7,368	7,368
54	Laboratory helper -----	3.04	3	3	342-415	14,004	14,004
55	Laboratory assistant I -----	1.80	2	2	415-505	11,520	11,520
56	Laboratory technician IV -----	0.58	1	1	783-950	10,356	10,356
57	Laboratory technician II -----	7.48	8	8	644-783	66,036	66,036
58	Laboratory technician I -----	12.27	15	15	530-644	104,796	104,796
59	Marketing :						
60	Agriculturist -----	7.78	9	9	1,200-1,783	162,800	162,800
61	Associate agriculturist -----	2	1	1	915-1,117	12,700	12,700
62	Secretary-stenographer -----	2	2	2	415-505	12,120	12,120
63	Stenographer -----	1.03	1	1	386-469	4,860	4,860
64	Junior statistician -----	1	1	1	614-746	7,728	7,728
65	Home Economics :						
66	Agriculturist -----	2	2	2	1,200-1,783	39,000	39,000
67	Associate agriculturist -----	0.67	1	1	916-1,117	11,900	11,900
68	Home economist -----	7	7	7	1,200-1,783	119,400	119,400
69	Associate home economist -----	4	4	4	916-1,117	49,900	49,900
70	Secretary -----	1	1	1	457-556	6,060	6,060
71	Secretary-stenographer -----	4.02	4.50	4.50	415-505	26,790	26,790
72	Laboratory assistant III -----	1	1	1	584-710	8,520	8,520
73	Laboratory assistant II -----	2	2	2	480-584	14,016	14,016
74	Laboratory technician II -----	0.50	1	1	644-783	7,728	7,728
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**University of California**  
**AGRICULTURAL SCIENCES—Continued**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (F'ed)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>EXTENSION AND PUBLIC</b>						
2	<b>SERVICE—Continued</b>						
3							
4	4-H Programs:				SALARY RANGE		
5	Agriculturist -----	6	6	6	\$1,200-1,783	\$109,400	
6	Associate agriculturist -----	1	1	1	916-1,117	13,400	
7	Home economist -----	3	3	3	1,200-1,783	49,000	
8	Principal clerk -----	0.83	1	1	457-556	6,360	
9	Secretary -----	1	1	1	457-556	6,672	
10	Secretary-stenographer -----	2.20	2	2	415-505	10,200	
11	Administrative assistant -----	1	1	1	556-676	8,112	
12	Community and Public Affairs:						
13	Agriculturist -----	-	1	1	1,200-1,783	14,400	
14	Secretary -----	1	1	1	457-556	6,672	
15	Secretary-stenographer -----	1	1	1	415-505	6,060	
16	County Operation:						
17	Agriculturist -----	30.65	34	34	1,200-1,783	552,400	
18	Associate agriculturist -----	35.96	32	32	916-1,117	392,001	
19	Assistant agriculturist -----	11.72	12	12	725-875	116,400	
20	Junior agriculturist -----	1	1	1	650	7,800	
21	Home economist -----	7.45	7	7	1,200-1,783	111,100	
22	Associate home economist -----	6	6	6	915-1,117	71,700	
23	Assistant home economist -----	11.39	10	10	725-875	93,500	
24	Junior home economist -----	1.95	2	2	650	15,600	
25	Senior superintendent of						
26	cultivations -----	6	5	5	614-746	44,760	
27	Principal clerk -----	0.25	1	1	457-556	5,484	
28	Secretary -----	1.75	1	1	457-556	6,672	
29	Secretary-stenographer -----	1	1	1	415-505	5,100	
30	Administrative assistant -----	1.97	2	2	556-676	16,224	
31	County Operation Offset:						
32	Agriculturist -----	107.72	107	107	1,200-1,783	1,788,501	
33	Associate agriculturist -----	54.92	56	56	916-1,117	691,502	
34	Assistant agriculturist -----	56.33	48	48	725-875	473,401	
35	Home economist -----	22	14	14	1,200-1,783	222,800	
36	Associate home economist -----	12.25	11	11	916-1,117	144,500	
37	Assistant home economist -----	10.10	5	5	725-875	49,000	
38	Junior home economist -----	1.61	2	2	650	15,600	
39	Agricultural Publications Office:						
40	Manager agricultural publications	1	1	1	1,125*	13,500	
41	Senior clerk -----	0.18	1	1	395-480	4,860	
42	Senior typist-clerk -----	1	2	2	395-480	10,620	
43	Secretary -----	1	1	1	457-556	6,672	
44	Editor IV -----	2	2	2	863-1,048	25,152	
45	Editor III -----	3.75	3.75	3.75	710-863	38,646	
46	Editor II -----	1.75	1.75	1.75	584-710	13,926	
47	Production assistant III -----	1	1	1	710-863	9,852	
48	Writer III -----	1	1	1	710-863	10,356	
49	General assistance -----	6.14	2.95	2.95	(51,565)	12,261	
50	<b>Totals, Extension and Public Service</b>	<b>671.90</b>	<b>651.45</b>	<b>651.45</b>	<b>\$7,887,950</b>	<b>\$8,071,768</b>	
51	Merit Increase Provisions:						
52	Academic -----	-	-	-	-	122,856	
53	Nonacademic -----	-	-	-	-	39,681	
54	<b>TOTALS, AGRICULTURAL</b>						
55	<b>SCIENCES</b>	<b>804.11</b>	<b>792.81</b>	<b>792.81</b>	<b>\$8,873,923</b>	<b>\$9,359,882</b>	

\* Not an established range.



University of California

UNIVERSITY EXTENSION

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>EXTENSION AND PUBLIC SERVICE</b>						
2	Statewide Programs:						
3	Associate dean—statewide programs						
4		-	1	1	\$1,583*	\$19,000	\$19,000
5	Junior University extension special-						
6	ist	0.37	0.50	0.50	641-683	3,850	3,850
7	Program coordinator	1	2	2	641-1,833	30,308	30,308
8	Secretary	0.95	1	1	457-556	5,484	5,484
9	Secretary-stenographer	1.25	2	2	415-505	10,704	10,704
10	Administrative analyst	0.33	1	1	746-905	10,860	10,860
11	Continuing Education of the Bar:						
12	University extension specialist	15.29	19.05	19.05	1,250-1,833	336,099	336,099
13	Associate University extension spe-						
14	cialist	4.85	5.60	5.60	967-1,167	73,460	73,460
15	Librarian I	0.79	1.20	1.20	457-556	8,040	8,040
16	Principal clerk	2.18	3	3	457-556	17,916	17,916
17	Senior typist-clerk	8.86	12	12	395-480	60,684	60,684
18	Typist-clerk	0.37	1.20	1.20	350-425	5,170	5,170
19	Secretary	0.56	2	2	457-556	11,688	11,688
20	Secretary-stenographer	1.44	0.50	0.50	415-505	2,610	2,610
21	Administrative assistant	1	1	1	556-676	7,728	7,728
22	Editor IV	2.03	2	2	863-1,048	24,552	24,552
23	Editor III	3.42	4.50	4.50	710-863	41,286	41,286
24	Editor II	3.88	6	6	584-710	43,992	43,992
25	Editor I	2	3	3	530-644	19,884	19,884
26	Continuing Education of the Bar—						
27	Summer:						
28	Senior typist-clerk	-	1	1	395-480	4,740	4,740
29	Real Estate:						
30	University extension specialist	0.66	0.50	0.50	1,250-1,833	9,200	9,200
31	Principal clerk	0.58	1	1	457-556	5,694	5,694
32	Senior typist-clerk	1.80	1	1	395-480	4,980	4,980
33	Administrative assistant	0.31	0.25	0.25	556-676	1,668	1,668
34	Correspondence—General Instruction:						
35	University extension specialist	1	1	1	1,250-1,833	16,600	16,600
36	Associate university extension						
37	specialist	1.23	1	1	967-1,167	11,600	11,600
38	Assistant university extension						
39	specialist	0.09	0.40	0.40	750-908	4,360	4,360
40	Principal clerk	3.42	4	4	457-556	24,852	24,852
41	Senior clerk	5.84	7	7	395-480	36,996	36,996
42	Senior typist-clerk	3.67	4	4	395-480	21,030	21,030
43	Secretary-stenographer	1.83	2	2	415-505	10,584	10,584
44	Administrative assistant	1	1	1	556-676	8,112	8,112
45	Correspondence—High School:						
46	Senior typist-clerk	0.93	1	1	395-480	4,740	4,740
47	Stenographer	1	1	1	386-469	5,100	5,100
48	Administrative assistant	1	1	1	556-676	7,728	7,728
49	Arts and Humanities:						
50	University extension specialist	0.93	-	-	1,250-1,833	-	-
51	Associate university extension						
52	specialist	1	-	-	967-1,167	-	-
53	Assistant university extension						
54	specialist	2.67	-	-	750-908	-	-
55	Junior university extension special-						
56	ist	0.50	-	-	642-683	-	-
57	Principal clerk	4	-	-	457-556	-	-
58	Senior typist-clerk	2.67	-	-	395-480	-	-
59	Secretary-stenographer	0.30	-	-	415-505	-	-
60	Administrative assistant	1.75	-	-	556-676	-	-
61	Business Administration:						
62	Assistant university extension						
63	specialist	1.18	2	2	750-908	20,400	20,400
64	Principal clerk	1	1	1	457-556	5,484	5,484
65	Senior typist-clerk	1	1	1	395-480	5,220	5,220
66	Typist-clerk	-	1	1	350-425	4,632	4,632
67	Administrative assistant	-	1	1	556-676	7,368	7,368
68	Business Administration:						
69	University extension specialist	0.43	1.45	1.45	1,250-1,833	23,790	23,790
70	Associate university extension spe-						
71	cialist	1.34	0.85	0.85	967-1,167	10,455	10,455
72	Principal clerk	2.54	3	3	457-556	17,880	17,880
73	Senior typist-clerk	4.37	5	5	395-480	25,440	25,440
74	Secretary	1.30	1	1	457-556	6,360	6,360
75	Storekeeper I	0.67	0.67	0.67	480-584	4,366	4,366
76	Administrative assistant	1	1.60	1.60	556-676	12,317	12,317
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78	* Not an established range.						
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## University of California

## UNIVERSITY EXTENSION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>EXTENSION AND PUBLIC SERVICE—Continued</b>						
2							
3							
4							
5	Business Administration—Executive						
6	Program—Berkeley:						
7	Associate university extension specialist				SALARY RANGE		
8	-----	0.50	0.50	0.50	\$967-1,167	\$5,800	\$5,800
9	Principal clerk	1	1	1	457-556	6,672	6,672
10	Business Administration—Executive						
11	Program—Los Angeles:						
12	University extension specialist	0.75	0.25	0.25	1,250-1,833	4,600	4,600
13	Principal clerk	0.92	1	1	457-556	5,760	5,760
14	Senior typist-clerk	0.54	2	2	395-480	9,480	9,480
15	Secretary-stenographer	1	1	1	415-505	6,060	6,060
16	Administrative assistant	1.96	1.25	1.25	556-676	9,864	9,864
17	Business Administration Conferences:						
18	University extension specialist	1	1.10	1.10	1,250-1,833	16,840	16,840
19	Assistant university extension specialist	-	1	1	750-908	10,400	10,400
20	Senior typist-clerk	-	1	1	395-480	4,740	4,740
21	Administrative assistant	0.92	1.10	1.10	556-676	7,373	7,373
22	Conferences:						
23	University extension specialist	0.63	1	1	1,250-1,833	18,400	18,400
24	Secretary	1	1	1	457-556	6,672	6,672
25	Criminology:						
26	Associate university extension specialist	0.01	0.50	0.50	967-1,167	5,800	5,800
27	Senior typist-clerk	0.41	0.50	0.50	395-480	2,370	2,370
28	Daytime Program—Berkeley:						
29	Assistant university extension specialist	1	1	1	750-908	10,900	10,900
30	Principal clerk	1	1	1	457-556	5,904	5,904
31	Senior typist-clerk	1.33	1	1	395-480	5,628	5,628
32	Administrative analyst	-	0.60	0.60	746-905	5,501	5,501
33	Administrative assistant	2	1	1	556-676	7,188	7,188
34	Daytime Program—Los Angeles:						
35	Associate university extension specialist	1	1	1	967-1,167	11,600	11,600
36	Senior typist-clerk	-	1	1	395-480	5,220	5,220
37	Administrative assistant	-	1	1	556-676	8,112	8,112
38	Dentistry—Operator:						
39	University extension specialist	0.18	0.25	0.25	1,250-1,833	5,775	5,775
40	Administrative assistant	1.67	1.67	1.67	556-676	13,547	13,547
41	Dentistry Technicians:						
42	University extension specialist	0.07	-	-	1,250-1,833	-	-
43	Teacher—university extension	2.71	-	-	- <sup>a</sup>	-	-
44	Administrative assistant	0.33	-	-	556-676	-	-
45	Education—Berkeley:						
46	University extension specialist	1.50	2	2	1,250-1,833	31,600	31,600
47	Assistant university extension specialist	2.67	3	3	750-908	28,400	28,400
48	Principal clerk	4	4	4	457-556	22,932	22,932
49	Senior typist-clerk	3.01	3	3	395-480	14,220	14,220
50	Secretary-stenographer	1	1	1	415-505	5,352	5,352
51	Administrative assistant	0.47	1	1	556-676	6,672	6,672
52	Education—Los Angeles:						
53	University extension specialist	0.08	1	1	1,250-1,833	16,600	16,600
54	Associate program coordinatory	-	1	1	641-1,167	10,400	10,400
55	Principal clerk	2.02	3	3	457-556	17,784	17,784
56	Senior typist-clerk	1.01	4	4	395-480	19,560	19,560
57	Secretary-stenographer	1	1	1	415-505	5,484	5,484
58	Administrative assistant	-	1	1	556-676	7,008	7,008
59	Graduate Intern Program—						
60	Teacher Education:						
61	Supervisor teacher education	7	-	-	712-1,230	-	-
62	University extension specialist	1	-	-	1,250-1,833	-	-
63	Senior television technician	0.09	-	-	676-821	-	-
64	Engineering:						
65	University extension specialist	1.37	0.67	0.67	1,250-1,833	9,727	9,727
66	Associate university extension specialist	1.25	0.83	0.83	967-1,167	9,628	9,628
67	Assistant university extension specialist	0.73	1.50	1.50	750-908	16,100	16,100
68	Junior university extension specialist	0.66	1	1	642-683	8,200	8,200
69	Senior typist-clerk	3.76	3	3	395-480	14,580	14,580
70	Secretary-stenographer	2.42	2	2	415-505	10,704	10,704

<sup>a</sup> By individual agreement.

University of California

UNIVERSITY EXTENSION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	EXTENSION AND PUBLIC SERV-						
2	ICE—Continued						
3							
4	Engineering—Continued						
5					SALARY RANGE		
6	Stenographer -----	0.04	-	-	\$386-469	-	-
7	Senior administrative assistant ---	0.42	-	-	710-963	-	-
8	Administrative assistant -----	1	-	-	556-676	-	-
9	Counselor I -----	0.24	-	-	530-644	-	-
10	Engineer—Executive Program:						
11	University extension specialist ----	-	0.05	0.05	1,250-1,833	\$1,005	\$1,005
12	Associate university extension spe-						
13	cialist -----	0.50	0.50	0.50	967-1,167	7,000	7,000
14	Principal clerk -----	1	1	1	457-556	6,516	6,516
15	Senior typist-clerk -----	1	1	1	395-480	4,860	4,860
16	Engineering Management:						
17	University extension specialist ----	-	0.10	0.10	1,250-1,833	2,010	2,010
18	Senior typist-clerk -----	1	1	1	395-480	4,740	4,740
19	Administrative assistant -----	1	1	1	556-676	7,368	7,368
20	Modern Engineering:						
21	University extension specialist ----	-	0.05	0.05	1,250-1,833	1,005	1,005
22	Administrative assistant -----	1	1	1	556-676	7,008	7,008
23	Environmental Design:						
24	University extension specialist ----	-	1	1	1,250-1,833	15,000	15,000
25	Associate university extension spe-						
26	cialist -----	-	0.50	0.50	967-1,167	7,000	7,000
27	Principal clerk -----	-	0.50	0.50	457-556	2,952	2,952
28	Health Sciences:						
29	Associate university extension spe-						
30	cialist -----	0.06	0.50	0.50	967-1,167	5,800	5,800
31	Senior typist-clerk -----	0.49	1	1	395-480	4,740	4,740
32	Industrial Relations:						
33	University extension specialist ----	0.50	-	-	1,250-1,833	-	-
34	Instruction—Davis:						
35	University extension specialist ----	0.17	1	1	1,250-1,833	15,000	15,000
36	Associate university extension spe-						
37	cialist -----	-	1	1	967-1,167	13,100	13,100
38	Assistant university extension spe-						
39	cialist -----	-	1	1	750-908	9,500	9,500
40	Senior typist-clerk -----	-	2	2	395-480	9,480	9,480
41	Editor II -----	0.75	1	1	584-710	7,908	7,908
42	Instruction—Riverside/Other:						
43	Director University extension ----	0.50	0.50	0.50	1,458*	8,750	8,750
44	Associate university extension spe-						
45	cialist -----	-	1	1	967-1,167	11,600	11,600
46	Assistant university extension spe-						
47	cialist -----	-	3	3	750-908	31,300	31,300
48	Senior typist-clerk -----	1	1	1	395-480	4,980	4,980
49	Secretary -----	0.82	2	2	457-556	12,120	12,120
50	Program coordinator -----	0.94	-	-	642-1,833	-	-
51	Instruction—San Diego:						
52	University extension specialist ----	1	1	1	1,250-1,833	15,000	15,000
53	Associate university extension spe-						
54	cialist -----	1	1	1	967-1,167	14,000	14,000
55	Assistant university extension spe-						
56	cialist -----	1.13	1	1	750-905	9,000	9,000
57	Principal clerk -----	-	1	1	457-556	6,672	6,672
58	Senior typist-clerk -----	1	1	1	395-480	4,740	4,740
59	Secretary -----	1	2	2	457-556	12,432	12,432
60	Secretary-stenographer -----	-	1	1	415-505	5,100	5,100
61	Senior administrative assistant ----	1	1	1	710-863	8,952	8,952
62	Instruction—Santa Cruz:						
63	Associate university extension spe-						
64	cialist -----	-	2.29	2.29	967-1,167	26,564	26,564
65	Assistant university extension spe-						
66	cialist -----	1	1	1	750-908	10,900	10,900
67	Senior typist-clerk -----	1	2	2	395-480	9,720	9,720
68	Instruction—Santa Barbara:						
69	Associate university extension spe-						
70	cialist -----	1	3.60	3.60	967-1,167	46,700	46,700
71	Assistant university extension spe-						
72	cialist -----	1.50	1.50	1.50	750-908	16,350	16,350
73	Senior typist-clerk -----	-	2	2	395-480	10,332	10,332
74	Secretary -----	1	1	1	457-556	5,484	5,484
75	Secretary-stenographer -----	-	3	3	415-505	15,180	15,180
76	Counseling psychologist II -----	-	0.50	0.50	905-1,100	5,430	5,430

\* Not an established range.

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## UNIVERSITY EXTENSION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>EXTENSION AND PUBLIC SERVICE—Continued</b>						
2							
3							
4							
5	Instruction—Irvine:						
6	Associate university extension specialist	2.57	2.50	2.50	SALARY RANGE \$967-1,167	\$32,250	\$32,250
7	Assistant university extension specialist	1	1	1	750-908	9,500	9,500
8	Senior typist-clerk	0.76	3	3	395-480	14,940	14,940
9	Arts, Humanities and Social Science						
10	Classes:						
11	University extension specialist	—	0.55	0.55	1,250-1,833	10,120	10,120
12	Associate university extension specialist	—	1.70	1.70	967-1,167	22,355	22,355
13	Assistant university extension specialist	—	0.30	0.30	750-908	3,120	3,120
14	Junior university extension specialist	—	0.20	0.20	642-683	1,800	1,800
15	Principal clerk	—	2.80	2.80	457-556	17,974	17,974
16	Senior typist-clerk	—	1.20	1.20	395-480	6,072	6,072
17	Secretary-stenographer	—	1	1	415-505	5,220	5,220
18	Administrative assistant	—	1.10	1.10	556-676	8,606	8,606
19	Arts, Humanities and Social Science—						
20	Specialist Program:						
21	University extension specialist	—	0.45	0.45	1,250-1,833	8,280	8,280
22	Associate university extension specialist	—	1.30	1.30	967-1,167	16,245	16,245
23	Assistant university extension specialist	—	0.70	0.70	750-908	7,280	7,280
24	Junior university extension specialist	—	0.30	0.30	642-683	2,700	2,700
25	Principal clerk	—	2.20	2.20	457-556	14,006	14,006
26	Senior typist-clerk	—	0.80	0.80	395-480	4,128	4,128
27	Secretary-stenographer	—	1	1	415-505	5,220	5,220
28	Administrative assistant	—	0.90	0.90	556-676	7,042	7,042
29	Job Corps:						
30	University extension specialist	0.11	—	—	1,250-1,833	—	—
31	Letters and Sciences:						
32	University extension specialist	1	1	1	1,250-1,833	16,600	16,600
33	Associate university extension specialist	1	3.20	3.20	967-1,167	39,100	39,100
34	Assistant university extension specialist	3.74	3.50	3.50	750-908	35,500	35,500
35	Principal clerk	2.69	2	2	457-556	11,388	11,388
36	Clerk	0.22	1	1	350-425	4,308	4,308
37	Senior typist-clerk	4.98	6	6	395-480	30,552	30,552
38	Secretary-stenographer	0.21	1	1	415-505	6,060	6,060
39	Administrative assistant	1.25	2	2	556-676	14,472	14,472
40	Medicine—San Francisco Campus:						
41	Director university extension	0.20	0.20	0.20	1,685*	4,044	4,044
42	University extension specialist	0.37	0.20	0.20	1,250-1,833	3,800	3,800
43	Associate university extension specialist	1.42	1.40	1.40	967-1,167	17,380	17,380
44	Principal clerk	1.04	2	2	457-556	11,544	11,544
45	Senior typist-clerk	1	0.60	0.60	395-480	3,132	3,132
46	Senior administrative assistant	1	1	1	710-863	9,762	9,762
47	Administrative assistant	0.50	0.65	0.65	556-676	5,272	5,272
48	Medicine—Symposium/Lay Program:						
49	Associate university extension specialist	—	0.50	0.50	967-1,167	7,000	7,000
50	Principal clerk	2	3	3	457-556	18,660	18,660
51	Senior typist-clerk	1	1	1	395-480	5,220	5,220
52	Administrative assistant	0.49	0.50	0.50	556-676	3,864	3,864
53	Nursing—Paramedical:						
54	Associate university extension specialist	0.50	0.50	0.50	967-1,167	7,000	7,000
55	Assistant university extension specialist	1	1	1	750-908	10,900	10,900
56	Principal clerk	1.63	2	2	457-556	11,388	11,388
57	Secretary	0.22	1	1	457-556	5,904	5,904
58	Administrative assistant	0.31	0.50	0.50	556-676	3,864	3,864
59	Medicine—TV:						
60	University extension specialist	1.33	1.75	1.75	1,250-1,833	33,410	33,410
61	Principal clerk	—	1	1	457-556	5,760	5,760
62	Senior typist-clerk	0.40	1	1	395-480	4,740	4,740
63	Secretary	—	2	2	457-556	12,156	12,156
64	Administrative assistant	1	1	1	556-676	6,852	6,852

\* Not an established range.

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University of California

UNIVERSITY EXTENSION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69	
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)				
1	<b>EXTENSION AND PUBLIC SERVICE—Continued</b>							
2								
3								
4								
5	Engineering-Physical Science Classes:	SALARY RANGE						
6	University extension specialist	1	0.84	0.84	\$1,250-1,833	\$15,134	\$15,134	
7	Associate university extension specialist	1.50	1.15	1.15	967-1,167	15,965	15,965	
8	Senior typist-clerk	0.45	2	2	395-480	9,480	9,480	
9	Secretary	1.41	1	1	457-556	6,516	6,516	
10	Administrative assistant	1	2	2	556-676	16,224	16,224	
11	Counselor I	-	0.50	0.50	530-644	3,180	3,180	
12	Engineering-Physical Science Short Courses:							
13	University extension specialist	1	1.83	1.83	1,250-1,833	33,333	33,333	
14	Associate university extension specialist	1	1.85	1.85	967-1,167	24,235	24,235	
15	Principal clerk	-	1	1	457-556	5,760	5,760	
16	Senior typist-clerk	1.10	1	1	395-480	4,740	4,740	
17	Secretary-stenographer	1.68	2	2	415-505	10,704	10,704	
18	Administrative assistant	1	1	1	556-676	8,112	8,112	
19	Real Estate Program:							
20	Assistant university extension specialist	1	-	-	750-908	-	-	
21	University extension specialist	0.50	0.50	0.50	1,250-1,833	9,200	9,200	
22	Principal clerk	0.75	0.50	0.50	457-556	2,952	2,952	
23	Senior typist-clerk	0.26	0.50	0.50	395-480	2,490	2,490	
24	Administrative assistant	1.11	-	-	556-676	-	-	
25	Real Estate Classes:							
26	University extension specialist	-	0.20	0.20	1,250-1,833	3,170	3,170	
27	Associate university extension specialist	0.66	0.15	0.15	967-1,167	1,845	1,845	
28	Senior typist-clerk	0.68	1	1	395-480	4,980	4,980	
29	Storekeeper I	0.33	0.33	0.33	480-584	2,150	2,150	
30	Administrative assistant	1	1.05	1.05	556-676	7,886	7,886	
31	Special Programs:							
32	University extension specialist	0.34	-	-	1,250-1,833	-	-	
33	Associate university extension specialist	3	2	2	967-1,167	23,200	23,200	
34	Assistant university extension specialist	0.50	2.25	2.25	750-908	22,150	22,150	
35	Principal clerk	1	2	2	457-556	10,968	10,968	
36	Senior typist-clerk	2.51	3	3	395-480	14,220	14,220	
37	Senior administrative assistant	-	1	1	710-863	8,520	8,520	
38	Administrative assistant	3	1	1	556-676	6,672	6,672	
39	Secretary	0.75	-	-	457-556	-	-	
40	Secretary-stenographer	1.02	-	-	415-505	-	-	
41	Urban Affairs:							
42	University extension specialist	0.66	0.67	0.67	1,250-1,833	11,122	11,122	
43	Associate university extension specialist	1.54	0.50	0.50	967-1,167	7,000	7,000	
44	Senior typist-clerk	1.33	3	3	395-480	15,180	15,180	
45	Administrative assistant	0.92	1.50	1.50	556-676	12,168	12,168	
46	Institute of Transportation and Traffic Engineering:							
47	Senior typist-clerk	1.26	2	2	395-480	10,740	10,740	
48	Media Center—Film Distribution:							
49	University extension specialist	0.50	0.50	0.50	1,250-1,833	7,500	7,500	
50	Associate university extension specialist	1	1	1	967-1,167	13,100	13,100	
51	Principal clerk	0.09	1	1	457-556	6,360	6,360	
52	Senior typist-clerk	6.04	10	10	395-480	50,100	50,100	
53	Storekeeper I	1	1	1	480-584	7,008	7,008	
54	Stores helper	0.58	1	1	342-415	4,308	4,308	
55	Administrative assistant	1	1	1	556-676	8,112	8,112	
56	Writer I	0.84	1	1	530-644	7,368	7,368	
57	Laboratory assistant II	1	1	1	480-584	7,008	7,008	
58	Laboratory assistant I	1	1	1	415-505	5,220	5,220	
59	Media Center—Film Production:							
60	University extension specialist	0.50	1.50	1.50	1,250-1,833	22,500	22,500	
61	Association University extension specialist	1.87	2	2	967-1,167	23,900	23,900	
62	Senior typist-clerk	-	0.50	0.50	395-480	2,430	2,430	
63	Secretary	1	1	1	457-556	6,672	6,672	
64	Communications production assistant III	-	1	1	710-863	9,396	9,396	
65	Sound technician	0.63	0.50	0.50	676-821	4,368	4,368	
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University of California

UNIVERSITY EXTENSION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>EXTENSION AND PUBLIC SERVICE—Continued</b>						
2							
3							
4							
5	Counseling and Testing :				SALARY RANGE		
6	Senior typist-clerk -----	0.96	1	1	\$395-480	\$4,740	\$4,740
7	Administrative assistant -----	1	1	1	556-676	8,112	8,112
8	Counseling center manager I -----	1	1	1	998-1,213	14,556	14,556
9	Counseling psychologist II -----	1	1	1	905-1,100	13,200	13,200
10	Counseling psychologist I -----	1	1.50	1.50	821-998	16,902	16,902
11	Counselor II -----	0.50	0.50	0.50	614-746	3,768	3,768
12	Psychometrist -----	1.50	2	2	530-644	12,720	12,720
13	Statewide Radio and Symposium :						
14	Assistant University extension						
15	specialist -----	0.21	0.50	0.50	967-1,167	5,450	5,450
16	Senior typist-clerk -----	1.01	1	1	395-480	4,980	4,980
17	Communications production assist-						
18	ant I -----	-	0.50	0.50	530-644	3,504	3,504
19	Administrative assistant -----	0.48	1	1	556-676	6,672	6,672
20	Conference :						
21	Associate University extension						
22	specialist -----	0.30	-	-	967-1,167	-	-
23	Secretary-stenographer -----	0.10	1	1	415-505	4,980	4,980
24	Senior administrative assistant ---	0.25	1	1	710-863	9,612	9,612
25	Downtown Center Maintenance :						
26	Manager, Los Angeles General						
27	Extension and Resident Center	0.42	0.67	0.67	1,203*	9,608	9,608
28	Administrative assistant -----	0.25	0.25	0.25	556-676	2,028	2,028
29	Senior maintenance man -----	1	1	1	644-746	8,112	8,112
30	Laboratory assistant I -----	2	2	2	415-505	10,332	10,332
31	Dean :						
32	Associate dean—academic affairs—						
33	University extension -----	0.33	0.33	0.33	1,833*	7,260	7,260
34	Administrative stipend -----	-	-	-	-	2,100	2,100
35	Administrative assistant -----	1	1	1	556-676	8,112	8,112
36	Dean :						
37	University dean -----	1	1	1	1,958*	23,500	23,500
38	Associate dean—steward programs—						
39	University extension -----	0.83	1	1	1,500*	18,000	18,000
40	Universitywide business and finance						
41	officer—University extension ---	1	1	1	1,792*	21,500	21,500
42	Manager, Los Angeles general exten-						
43	sions—residence center -----	0.33	0.33	0.33	1,195*	4,733	4,733
44	Assistant to dean—universitywide						
45	communications -----	0.73	1	1	1,308*	15,700	15,700
46	Principal clerk -----	0.17	2	2	457-556	10,968	10,968
47	Senior typist-clerk -----	2.76	1	1	395-480	4,980	4,980
48	Secretary -----	1.91	2.67	2.67	457-556	15,379	15,379
49	Senior administrative analyst -----	1.69	2	2	905-1,100	23,976	23,976
50	Senior budget analyst -----	1	1	1	905-1,100	11,976	11,976
51	Administrative assistant -----	2	2	2	556-676	14,916	14,916
52	Director—Berkeley :						
53	Director, university extension ----	1	1	1	1,583*	19,000	19,000
54	Associate director, university exten-						
55	sion -----	-	1	1	1,292*	15,500	15,500
56	Associate university extension spe-						
57	cialist -----	1	1	1	967-1,167	14,000	14,000
58	Secretary -----	2	2	2	457-556	13,032	13,032
59	Administrative analyst -----	0.83	0.40	0.40	746-905	3,668	3,668
60	Director—San Francisco :						
61	Director, university extension ----	1	0.70	0.70	1,685*	14,156	14,156
62	Administrative stipend -----	-	-	-	-	2,300	2,300
63	Associate university extension spe-						
64	cialist -----	0.20	0.20	0.20	967-1,167	2,620	2,620
65	Secretary -----	1	1	1	457-556	6,060	6,060
66	Senior administrative assistant ---	0.78	0.50	0.50	710-863	4,584	4,584
67	Assistant business manager II ----	0.21	0.50	0.50	746-905	5,430	5,430
68	Director—Davis :						
69	Director, university extension ----	1	1	1	1,542*	17,500	17,500
70	Administrative assistant -----	0.97	1	1	556-676	6,672	6,672
71	Director—Los Angeles :						
72	Director, university extension ----	1	1	1	1,417*	17,000	17,000
73	Associate director, university exten-						
74	sion -----	0.08	1	1	1,583*	19,000	19,000
75	Assistant director, university exten-						
76	sion -----	1.50	1	1	1,250*	15,000	15,000
77	Secretary -----	1.49	2	2	457-556	11,988	11,988
78	Administrative assistant -----	1	1	1	556-676	7,188	7,188

\* Not an established range.

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University of California

UNIVERSITY EXTENSION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69	
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)				
1	<b>EXTENSION AND PUBLIC SERVICE—Continued</b>							
2								
3								
4								
5	Director—Riverside:						SALARY RANGE	
6	Director, university extension	1	0.50	0.50	\$1,458*	\$8,750	\$8,750	
7	Principal clerk	—	1	1	457-556	5,760	5,760	
8	Senior typist-clerk	1.53	2	2	395-480	9,600	9,600	
9	Director—San Diego:							
10	Director, university extension	1	1	1	1,417*	17,000	17,000	
11	Principal clerk	1	1	1	457-556	6,360	6,360	
12	Senior typist-clerk	—	1	1	395-480	4,980	4,980	
13	Administrative assistant	1	1	1	556-676	7,188	7,188	
14	Director—Santa Cruz:							
15	Director	1	1	1	1,438*	17,250	17,250	
16	Principal clerk	1	1	1	457-556	7,008	7,008	
17	Senior typist-clerk	—	0.50	0.50	395-480	2,430	2,430	
18	Typist-clerk	—	1	1	350-425	4,200	4,200	
19	Director—Santa Barbara:							
20	Director, university extension	0.60	1	1	1,492*	17,900	17,900	
21	Associate university extension specialist	0.33	0.60	0.60	967-1,167	6,960	6,960	
22	Principal clerk	0.55	1	1	457-556	5,760	5,760	
23	Senior clerk	—	2	2	395-480	9,480	9,480	
24	Secretary-stenographer	—	1	1	415-505	5,220	5,220	
25	Administrative assistant	1	1	1	556-676	7,368	7,368	
26	Director—Irvine:							
27	Director	—	1	1	1,492*	17,900	17,900	
28	Principal clerk	—	1	1	457-556	5,484	5,484	
29	Senior typist-clerk	—	2	2	395-480	9,720	9,720	
30	Administrative assistant	—	1	1	556-676	7,728	7,728	
31	Business and Fiscal Office—Berkeley:							
32	Secretary-stenographer	0.95	1	1	415-606	5,352	5,352	
33	Business and fiscal officer	0.96	1	1	1,048-1,273	15,276	15,276	
34	Business and Fiscal Office—Los Angeles:							
35	Cashier-office manager I	0.83	1	1	614-746	8,952	8,952	
36	Supervising cashier	0.83	1	1	530-644	7,368	7,368	
37	Senior cashier	1	1	1	457-556	6,360	6,360	
38	Cashier	1.98	2	2	395-480	11,112	11,112	
39	Principal clerk	5.96	7.75	7.75	457-556	48,537	48,537	
40	Senior clerk	1.76	1	1	395-480	5,760	5,760	
41	Senior typist-clerk	9.04	8	8	395-480	41,664	41,664	
42	Administrative analyst	1	1	1	746-905	10,608	10,608	
43	Administrative assistant	2.08	2	2	556-676	14,556	14,556	
44	Business and fiscal officer	1	1	1	1,048-1,273	14,196	14,196	
45	Accountant III	—	1	1	905-1,100	11,676	11,676	
46	Business Office—Contracts and Grants:							
47	Principal clerk	—	1	1	457-556	6,360	6,360	
48	Senior clerk	—	2	2	395-480	9,600	9,600	
49	Clerk	—	1	1	350-425	4,404	4,404	
50	Senior typist-clerk	—	1	1	395-480	4,740	4,740	
51	Typist-clerk	—	1	1	350-425	4,632	4,632	
52	Senior administrative analyst	—	1	1	905-1,100	12,576	12,576	
53	Accounting Office:							
54	Principal clerk	0.33	1	1	457-556	5,484	5,484	
55	Senior clerk	3	2	2	395-480	9,720	9,720	
56	Clerk	0.15	1	1	350-425	4,404	4,404	
57	Senior typist-clerk	1.22	1	1	395-480	4,980	4,980	
58	Administrative assistant	1	1	1	556-676	7,368	7,368	
59	Accountant II	1.08	1	1	746-905	10,356	10,356	
60	Employee Services—Berkeley:							
61	Senior typist-clerk	1	1	1	395-480	4,980	4,980	
62	Assistant administrative analyst	1	1	1	614-746	7,536	7,536	
63	Employee Services—Los Angeles:							
64	Principal clerk	1.87	2	2	457-556	12,432	12,432	
65	Senior typist-clerk	0.68	1	1	395-480	4,980	4,980	
66	Senior administrative analyst	1	1	1	905-1,100	13,200	13,200	
67	Assistant administrative analyst	0.89	1	1	614-746	8,952	8,952	
68	Fee and Information—Berkeley:							
69	Cashier	1	1	1	395-480	5,760	5,760	
70	Principal clerk	2	2	2	457-556	12,432	12,432	
71	Senior clerk	—	2	2	395-480	10,200	10,200	
72	Senior typist-clerk	—	1	1	395-480	4,980	4,980	
73	Administrative assistant	1	1	1	556-676	7,728	7,728	
74	Fee and Information—San Francisco:							
75	Senior clerk	1.04	0.80	0.80	395-480	4,503	4,503	
76	Senior typist-clerk	2.97	2.95	2.95	395-480	15,138	15,138	
77	Typist-clerk	0.76	1	1	350-425	4,524	4,524	
78	Secretary	1.24	1	1	457-556	6,672	6,672	
79	Senior artist	0.50	0.50	0.50	676-821	4,926	4,926	

\* Not an established range.

**University of California**  
**UNIVERSITY EXTENSION—Continued**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>EXTENSION AND PUBLIC SERV-</b>						
2	<b>ICE—Continued</b>						
3							
4	Fee and Information—Continued						
5	Communications production assist-						
6	ant I -----	-	0.50	0.50	\$530-644	\$3,504	\$3,504
7	Senior administrative assistant ---	1	0.50	0.50	710-863	5,178	5,178
8	Administrative assistant -----	1	1	1	556-676	6,672	6,672
9	Assistant business manager II ----	0.21	0.50	0.50	746-905	5,430	5,430
10	Writer II -----	1	1	1	584-710	8,520	8,520
11	Fee and Information Office—Berkeley :						
12	Principal clerk -----	1	1	1	457-556	5,760	5,760
13	Senior typist-clerk -----	5	5	5	395-480	24,180	24,180
14	Secretary -----	1	1	1	457-556	5,760	5,760
15	Fee and Information Office—Los						
16	Angeles :						
17	Cashier -----	-	2	2	395-480	9,480	9,480
18	Principal clerk -----	4.81	4	4	457-556	26,064	26,064
19	Senior typist-clerk -----	4	9	9	395-480	43,740	43,740
20	Senior administrative assistant ---	1.54	1	1	710-863	8,952	8,952
21	Fee and Information—Riverside :						
22	Principal clerk -----	1	1	1	457-556	6,360	6,360
23	Senior clerk -----	4	1	1	395-480	4,740	4,740
24	Senior typist-clerk -----	5	5.50	5.50	395-480	28,110	28,110
25	Typist-clerk -----	-	1	1	350-425	4,308	4,308
26	Secretary-stenographer -----	2.56	1	1	415-505	5,220	5,220
27	Administrative assistant -----	1.93	2	2	556-676	14,796	14,796
28	Laboratory assistant II -----	0.40	1	1	480-584	5,760	5,760
29	Fee and Information Offices—San						
30	Diego :						
31	Senior typist-clerk -----	3	3	3	395-480	15,720	15,720
32	Typist-clerk -----	1	1	1	350-425	4,200	4,200
33	Administrative assistant -----	-	1	1	556-676	7,008	7,008
34	Fee and Information—Santa Barbara :						
35	Principal clerk -----	2	2	2	457-556	10,968	10,968
36	Senior clerk -----	1	1	1	395-480	4,740	4,740
37	Senior typist-clerk -----	2	3	3	395-480	14,220	14,220
38	Secretary-stenographer -----	1	0.50	0.50	415-505	2,490	2,490
39	Fee and Information Office—Irvine :						
40	Senior cashier -----	-	1	1	456-556	5,484	5,484
41	Principal clerk -----	1	1	1	457-556	6,060	6,060
42	Senior typist-clerk -----	1	2.50	2.50	395-480	12,330	12,330
43	Program Processing—Berkeley :						
44	Principal clerk -----	2	2	2	457-556	12,000	12,000
45	Senior typist-clerk -----	2	2	2	395-480	9,480	9,480
46	Administrative assistant -----	1	1	1	556-676	8,112	8,112
47	Program Processing—Los Angeles :						
48	Principal clerk -----	3.73	4	4	457-556	24,240	24,240
49	Senior typist-clerk -----	3.77	4	4	395-480	21,084	21,084
50	Senior administrative assistant ---	1	1	1	710-863	10,356	10,356
51	Administrative assistant -----	0.97	1	1	556-676	6,672	6,672
52	Recording—Berkeley :						
53	Principal clerk -----	2	2	2	457-556	11,244	11,244
54	Senior typist-clerk -----	4	5	5	395-480	24,300	24,300
55	Typist-clerk -----	2.97	3	3	350-425	12,924	12,924
56	Administrative assistant -----	1	1	1	556-676	8,112	8,112
57	Recording—Los Angeles :						
58	Principal clerk -----	1.99	4	4	457-556	24,312	24,312
59	Senior clerk -----	3.58	4	4	395-480	21,456	21,456
60	Clerk -----	2.37	3	3	350-425	13,140	13,140
61	Senior typist-clerk -----	14.38	15	15	395-480	79,680	79,680
62	Typist-clerk -----	-	1	1	350-425	4,308	4,308
63	Senior administrative assistant ---	1	1	1	710-863	10,356	10,356
64	Administrative assistant -----	1	2	2	556-676	16,224	16,224
65	Administrative services officer I ---	-	1	1	710-863	11,412	11,412
66	Recording—Santa Barbara :						
67	Principal clerk -----	-	1	1	457-556	5,484	5,484
68	Recording—Irvine :						
69	Senior typist-clerk -----	1	1	1	395-480	4,740	4,740
70	Administrative assistant -----	1	1	1	556-676	8,112	8,112
71	San Francisco Center :						
72	Principal clerk -----	2	2	2	457-556	12,732	12,732
73	Senior clerk -----	0.50	0.50	0.50	395-480	2,676	2,676
74	Senior typist-clerk -----	1.39	2	2	395-480	9,840	9,840
75	Administrative assistant -----	1	1	1	556-676	7,920	7,920
76	Downtown Center Fee and Informa-						
77	tion :						
78	Manager, Los Angeles general ex-						
79	tension and residence center ---	0.25	-	-	1,203*	-	-
80	Cashier -----	1	-	-	395-480	-	-
81	Principal clerk -----	1	-	-	457-556	-	-
82	Senior clerk -----	0.29	-	-	395-480	-	-
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\* Not an established range.



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UNIVERSITY EXTENSION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>EXTENSION AND PUBLIC SERVICE—Continued</b>						
2							
3							
4							
5	Downtown Center Fee and Information—Continued						
6	Senior typist-clerk	4.38	-	-	SALARY RANGE		
7	Administrative assistant	1	-	-	\$395-480	-	-
8	South Bay:						
9	Administrative assistant	0.58	-	-	556-676	-	-
10	Concert Ticket Office:						
11	Principal clerk	0.50	-	-	457-556	-	-
12	Administrative assistant	0.25	-	-	556-676	-	-
13	Operation Services—Berkeley:						
14	Clerk	5.36	6	6	350-425	\$27,960	\$27,960
15	Principal typist-clerk	1	1	1	457-556	6,516	6,516
16	Senior typist-clerk	1.96	2	2	395-480	9,840	9,840
17	Duplicating machine operator	0.33	1	1	350-425	4,404	4,404
18	Senior offset duplicating machine operator	1	1	1	480-584	6,360	6,360
19	Offset duplicating machine operator	1.42	2	2	435-530	10,980	10,980
20	Supervisor reproduction section	1	1	1	710-863	8,520	8,520
21	Operation Services—Los Angeles:						
22	Communications attendant	1.25	2	2	395-480	10,500	10,500
23	Principal clerk	1	1	1	457-556	6,672	6,672
24	Program Promotion—Berkeley:						
25	Principal clerk	2	2	2	457-556	11,988	11,988
26	Senior typist-clerk	1	1	1	395-480	4,740	4,740
27	Typist-clerk	1.93	2	2	350-425	8,604	8,604
28	Senior artist	1	1	1	676-821	9,852	9,852
29	Artist	1.75	2	2	556-676	14,016	14,016
30	Program promotion manager II	0.66	1	1	998-1,213	12,576	12,576
31	Writer III	0.83	1	1	710-863	8,520	8,520
32	Program Promotion—Los Angeles:						
33	Principal clerk	3.89	4	4	457-556	26,076	26,076
34	Senior typist-clerk	5.79	6	6	395-480	31,932	31,932
35	Principal artist	1	1	1	821-998	10,104	10,104
36	Senior artist	1	1	1	676-821	8,520	8,520
37	Artist	4	4	4	556-676	29,184	29,184
38	Senior administrative assistant	1.05	1	1	710-863	8,520	8,520
39	Editor III	1	1	1	710-863	10,104	10,104
40	Editor II	0.42	1	1	584-710	7,008	7,008
41	Production assistant II	2.08	2	2	584-710	14,544	14,544
42	Promotion manager	1	1	1	1,024*	12,288	12,288
43	Program promotion manager I	1	-	-	783-950	-	-
44	Program Promotion—Riverside:						
45	Senior typist-clerk	-	2	2	395-480	9,480	9,480
46	Secretary	0.54	1	1	457-556	5,760	5,760
47	Production assistant II	-	1	1	584-710	7,368	7,368
48	Writer II	1	1	1	584-710	7,368	7,368
49	Program Promotion—San Diego:						
50	Secretary-stenographer	0.70	1	1	415-505	4,980	4,980
51	Program promotion manager I	1	1	1	783-950	10,860	10,860
52	Program Promotion—Irvine:						
53	Senior typist-clerk	-	1	1	395-580	4,980	4,980
54	Publications manager II	0.50	1	1	950-1,155	13,200	13,200
55	Writer II	0.75	1	1	584-710	8,520	8,520
56	Program Publicity:						
57	Senior typist-clerk	1	1	1	395-480	5,352	5,352
58	Secretary	1	1	1	457-556	5,760	5,760
59	Writer IV	0.56	0.75	0.75	863-1,048	7,767	7,767
60	Writer III	1.21	1	1	710-863	8,520	8,520
61	Writer II	0.63	1	1	584-710	7,008	7,008
62	Program promotion manager II	0.33	-	-	998-1,213	-	-
63	Arrowhead Center:						
64	Administrative assistant	0.75	0.75	0.75	556-676	6,084	6,084
65	Assistant residence halls manager	0.91	1	1	614-746	6,060	6,060
66	Resident conference center manager	0.71	1	1	905-1,100	9,120	9,120
67	Repertory Theater:						
68	Associate university extension specialist	0.42	-	-	967-1,167	-	-
69	Principal clerk	0.37	-	-	457-556	-	-
70	Secretary	0.42	-	-	457-556	-	-
71	Administrative assistant	0.41	-	-	556-676	-	-
72	General assistance	210.07	671.58	671.58	5,329,739	5,863,272	5,863,272
73	Merit increase provision—academic	-	-	-	-	7,500	7,500
74	Merit increase provision—nonacademic	-	-	-	-	608	608
75	Activity adjustment	-	-	-	-	-441,688	-441,688
76	<b>TOTALS, UNIVERSITY EXTENSION</b>						
77		758.14	1,345.13	1,345.13	\$9,462,113	\$10,675,383	\$10,675,383

\* Not an established range.

## University of California

## UNIVERSITY PROGRAMS AND PROVISIONS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTRUCTION AND DEPARTMENTAL RESEARCH</b>						
2	Academic:						
3	Professor -----	1	1	1	\$1,233-2,100	\$28,000	\$28,000
4	Associate professor -----	-	3.50	3.50	983-1,300	44,450	44,450
5	Assistant professor -----	-	1.90	1.90	775-1,067	18,770	18,770
6	Associate -----	-	3	3	680-786	22,960	22,960
7	Teaching assistant -----	-	6.90	6.90	333-368	39,809	39,809
8	General assistance -----	-	11.20	11.20	(4,524)	64,552	64,552
9	<b>Totals, Instruction and Departmental Research -----</b>	<b>1</b>	<b>27.50</b>	<b>27.50</b>	<b>\$30,024</b>	<b>\$218,541</b>	<b>\$218,541</b>
10	<b>ORGANIZED RESEARCH</b>						
11	Academic:						
12	Director—acting -----	0.46	0.50	0.50	\$1,758*	\$10,550	\$10,550
13	Administrative stipend -----	-	-	-	-	1,700	1,700
14	Nonacademic:						
15	Secretary -----	1.50	0.50	0.50	457-556	3,336	3,336
16	Secretary-stenographer -----	0.90	1	1	415-505	5,220	5,220
17	Administrative assistant -----	1	1	1	556-676	8,112	8,112
18	General assistance -----	5.77	-	-	(41,036)	1,240	1,240
19	<b>Totals, Organized Research -----</b>	<b>9.63</b>	<b>3</b>	<b>3</b>	<b>\$74,382</b>	<b>\$30,158</b>	<b>\$30,158</b>
20	<b>STUDENT SERVICES</b>						
21	Conferences and Ceremonies:						
22	Assistant to the president -----	1	1	1	\$1,442*	\$17,300	\$17,300
23	Secretary -----	1	1	1	457-556	6,672	6,672
24	General assistance -----	0.28	0.50	0.50	(1,189)	2,340	2,340
25	<b>Totals, Student Services -----</b>	<b>2.28</b>	<b>2.50</b>	<b>2.50</b>	<b>\$24,227</b>	<b>\$26,312</b>	<b>\$26,312</b>
26	<b>GENERAL INSTITUTIONAL SERVICES AND EXPENSE</b>						
27	Data Processing Center—North:						
28	Senior clerk -----	1.28	1	1	\$395-480	\$4,740	\$4,740
29	Senior typist-clerk -----	1	1	1	395-480	5,220	5,220
30	Key punch operator IV -----	1	1	1	517-628	7,536	7,536
31	Key punch operator III -----	1	1	1	469-571	6,852	6,852
32	Key punch operator II -----	18.01	21	21	405-492	115,080	115,080
33	Tabulating supervisor -----	1	1	1	614-746	8,952	8,952
34	Senior tabulating machine operator -----	1	1	1	530-644	7,728	7,728
35	Computer operations supervisor I -----	1	1	1	783-950	11,400	11,400
36	Senior computer operator -----	2	2	2	614-746	17,064	17,064
37	Computer operator -----	2.70	3	3	530-644	20,040	20,040
38	Programmer I -----	1.74	1	1	614-746	7,368	7,368
39	Supervisor, data processing center -----	1	1	1	998-1,213	14,556	14,556
40	Senior EDP systems analyst -----	0.05	1	1	905-1,100	10,356	10,356
41	EDP systems analyst -----	1	1	1	746-905	10,356	10,356
42	Data Processing Center—South:						
43	Senior typist-clerk -----	0.72	1	1	395-480	4,740	4,740
44	Key punch operator IV -----	1	1	1	517-628	7,536	7,536
45	Key punch operator III -----	2	2	2	469-571	13,704	13,704
46	Key punch operator II -----	20	24	24	405-492	123,828	123,828
47	Key punch operator I -----	2.16	3	3	367-425	13,440	13,440
48	Computer operations supervisor I -----	1	1	1	783-950	11,400	11,400
49	Senior computer operator -----	3	3	3	614-746	26,208	26,208
50	Computer operator -----	1	2	2	530-644	14,916	14,916
51	Secretary -----	1	1	1	457-556	6,672	6,672
52	Supervisor, data processing center -----	1	1	1	998-1,213	14,556	14,556
53	EDP systems analyst -----	3.70	4	4	746-905	39,120	39,120
54	Retirement Systems:						
55	Director of personnel -----	0.25	0.25	0.25	2,000*	6,000	6,000
56	Coordinator of insurance and retirement systems -----	0.50	0.50	0.50	1,458*	8,750	8,750
57	Principal clerk -----	1.50	1.50	1.50	457-556	10,008	10,008
58	Clerk -----	2.26	4	4	350-425	16,968	16,968
59	Senior typist-clerk -----	4.09	4.75	4.75	395-480	23,916	23,916
60	Typist-clerk -----	1	1	1	350-425	4,632	4,632

\* Not an established range.

University of California

UNIVERSITY PROGRAMS AND PROVISIONS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL INSTITUTIONAL SERVICES AND EXPENSE—Continued</b>						
2							
3							
4							
5	Retirement Systems—Continued						
6	Senior administrative analyst.....	0.75	1.75	1.75	\$905-1,100	\$22,476	\$22,476
7	Administrative analyst .....	0.67	1	1	746-905	9,852	9,852
8	Administrative assistant .....	1	1	1	556-676	8,112	8,112
9	Accountant II .....	1	1	1	746-905	9,852	9,852
10	Group Health and Life Insurance:						
11	Director of personnel.....	0.25	0.25	0.25	2,000*	6,000	6,000
12	Coordinator of insurance and retirement systems .....	0.50	0.50	0.50	1,452*	8,750	8,750
13	Senior typist-clerk .....	0.75	0.75	0.75	395-480	4,320	4,320
14	Senior administrative analyst.....	1.21	1.25	1.25	905-1,100	14,700	14,700
15	Data Processing Services—North:						
16	Supervisor data processing services.....	1	1	1	1,625*	19,500	19,500
17	Assistant supervisor data processing services .....	1	2	2	1,254*	30,100	30,100
18	Programmer I .....	2.18	2	2	614-746	15,288	15,288
19	Senior administrative analyst.....	0.63	1	1	905-1,100	13,200	13,200
20	Supervising EDP systems analyst.....	1	1	1	1,100-1,337	13,200	13,200
21	Senior EDP systems analyst.....	1	1	1	905-1,100	10,860	10,860
22	EDP systems analyst.....	2.54	3	3	746-905	28,200	28,200
23	Data Processing Services—Smith:						
24	Associate supervisor data processing services .....	0.92	1	1	1,473*	17,680	17,680
25	Supervising EDP systems analyst.....	0.92	1	1	1,100-1,337	14,556	14,556
26	Senior EDP systems analyst.....	1.17	1	1	905-1,100	13,200	13,200
27	EDP systems analyst.....	1	1	1	746-905	9,396	9,396
28	Universitywide Information Office:						
29	Press officer .....	0.50	1	1	1,060*	12,720	12,720
30	Miscellaneous .....	0.08	1	1	1,029*	12,347	12,347
31	Senior typist-clerk .....	1	1	1	395-480	4,740	4,740
32	Secretary .....	0.04	1	1	457-556	5,724	5,724
33	Secretary-stenographer .....	1	1	1	415-505	5,760	5,760
34	Assistant administrative analyst.....	-	1	1	614-746	7,368	7,368
35	Writer IV .....	0.56	1	1	863-1,048	10,356	10,356
36	Writer III .....	1.90	1	1	710-863	9,168	9,168
37	Writer II .....	1.77	1	1	584-710	8,520	8,520
38	Intercampus Telephone Service:						
39	Communications engineer .....	1	1	1	1,200*	14,400	14,400
40	Communications supervisor III .....	1	1	1	692-842	9,396	9,396
41	Secretary-stenographer .....	0.69	1	1	415-505	5,220	5,220
42	Printing Department—Berkeley						
43	Manager University Printing Department .....	1	1	1	1708*	20,500	20,500
44	Principal clerk .....	2	2	2	457-556	12,732	12,732
45	Senior clerk .....	5.53	6	6	395-480	31,812	31,812
46	Messenger .....	1	1	1	350-425	4,632	4,632
47	Secretary .....	0.97	1	1	457-556	6,672	6,672
48	Senior administrative assistant .....	1	1	1	710-863	8,952	8,952
49	Administrative assistant .....	1	1	1	556-676	7,008	7,008
50	Accountant III .....	1	1	1	905-1,100	13,200	13,200
51	Editor II .....	-	1	1	584-710	7,008	7,008
52	Production manager I .....	0.75	1	1	863-1,048	11,400	11,400
53	Production assistant III .....	0.25	1	1	710-863	8,520	8,520
54	Assistant manager and superintendent .....	1	1	1	1,213-1,475	16,860	16,860
55	Production manager and assistant superintendent .....	1	1	1	1,048-1,273	13,860	13,860
56	Estimator, University Printing Department .....	1	1	1	863-1,048	10,860	10,860
57	Printing estimator .....	1.99	2	2	710-863	19,248	19,248
58	Printing Department—Bookbindery—Current:						
59	Secretary .....	-	1	1	457-556	5,760	5,760
60	Manager printing and binding services .....	0.50	0.50	0.50	998-1,213	7,278	7,278
61	Universitywide Publications Office:						
62	Editor, University Bulletin .....	1	1	1	1,195*	14,340	14,340
63	Chief publications officer .....	0.98	-	-	1,573*	-	-
64	Publications officer .....	0.50	1	1	1,129*	13,550	13,550
65	Senior typist-clerk .....	1	1	1	395-480	5,628	5,628
66	Secretary .....	1	1	1	457-556	6,672	6,672
67	Production assistant III .....	1	1	1	710-863	8,520	8,520
68	Assistant administration analyst .....	0.25	-	-	614-746	-	-

\* Not an established range.

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## University of California

## UNIVERSITY PROGRAMS AND PROVISIONS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL INSTITUTIONAL SERVICES AND EXPENSE—Continued</b>						
2							
3							
4							
5	Motion Picture—TV:						
6	Communications production manager I -----	0.51	1	1	\$863-1,048	\$10,888	\$10,888
7							
8	Radio Administration Office:						
9	Radio officer -----	1	1	1	1,100*	13,196	13,196
10	Senior typist-clerk -----	1.01	1	1	395-480	4,980	4,980
11	Typist-clerk -----	0.25	2	2	350-425	8,604	8,604
12	Administrative assistant -----	1	1	1	556-676	7,368	7,368
13	Writer IV -----	1	1	1	863-1,048	11,400	11,400
14	Writer III -----	1	1	1	710-863	10,356	10,356
15	Severance Pay:						
16	Miscellaneous -----	-	-	-	-	1,245	1,245
17	Vice President—Educational Relations—General:						
18	Assistant vice president and university dean—educational relations	1	1	1	1,917*	23,000	23,000
19	Principal clerk -----	1.49	1	1	457-556	6,060	6,060
20	Clerk -----	0.87	1	1	350-425	4,200	4,200
21	Senior typist-clerk -----	3.31	4	4	395-480	19,680	19,680
22	Secretary -----	1.47	2	2	457-556	11,964	11,964
23	Senior administrative analyst -----	1.53	1.80	1.80	905-1,100	21,960	21,960
24	Administrative analyst -----	1	1	1	746-905	9,612	9,612
25	Administrative assistant -----	1.45	1	1	556-676	7,008	7,008
26	Editor III -----	1	1	1	710-863	10,356	10,356
27	Vice President—Educational Relations—Admissions:						
28	Director of admissions -----	1	1	1	1,292*	15,500	15,500
29	Principal clerk -----	1.67	1	1	457-556	6,060	6,060
30	Senior typist-clerk -----	1.15	1	1	395-480	4,980	4,980
31	Secretary -----	0.82	1	1	457-556	6,360	6,360
32	Secretary-stenographer -----	1.28	2	2	415-505	10,200	10,200
33	Administrative analyst -----	0.58	1	1	746-905	8,952	8,952
34	Assistant administrative analyst -----	1.12	1	1	614-746	8,952	8,952
35	Vice President—Educational Relations—Educational Placement:						
36	Director, educational placement -----	1	1	1	1,583*	19,000	19,000
37	Secretary -----	1	1	1	457-556	6,672	6,672
38	Vice President—Educational Relations—Schools:						
39	Director, relations with schools -----	0.63	0.63	0.63	1,300*	9,828	9,828
40	Associate director, relations with schools -----	4.42	4.42	4.42	1,276*	67,657	67,657
41	Summer differential -----	-	-	-	-	777	777
42	Administrative stipend -----	-	-	-	-	6,402	6,402
43	Secretary -----	4.48	4.50	4.50	457-556	27,762	27,762
44	Secretary-stenographer -----	4.05	4.75	4.75	415-505	26,793	26,793
45	Visitor program assistant -----	0.52	1	1	492-599	7,188	7,188
46	Senior administrative assistant -----	0.67	1	1	710-863	9,168	9,168
47	Assistant director—relations with schools -----	4.10	5	5	821-998	54,522	54,522
48	Administrative assistant -----	0.71	-	-	556-676	-	-
49	University Press General and Administrative Expense:						
50	Director, University Press -----	1	1	1	2,400*	24,000	24,000
51	Associate director of University Press -----	1	1	1	1,542*	18,500	18,500
52	Assistant director of University Press -----	1	1	1	1,483*	17,800	17,800
53	Sponsoring editor -----	1	1	1	992*	11,900	11,900
54	Principal clerk -----	3.55	4	4	457-556	26,376	26,376
55	Senior clerk -----	-	4	4	395-480	19,440	19,440
56	Senior administrative assistant -----	1	1	1	710-863	10,356	10,356
57	Administrative assistant -----	1	1	1	556-676	8,112	8,112
58	Assistant business manager III -----	1	1	1	905-1,100	12,576	12,576
59	Accountant II -----	1.99	2	2	746-905	19,956	19,956
60	University Press—General Administrative Expense:						
61	Sponsoring editor -----	0.66	1	1	1,350*	16,200	16,200
62	Editor II -----	-	1	1	584-710	7,368	7,368
63	University Press Editorial Expense:						
64	Editor IV -----	1.08	1	1	863-1,048	11,976	11,976
65	Editor III -----	3.72	4	4	710-863	39,588	39,588
66	Editor II -----	2.91	8	8	584-710	58,296	58,296

\* Not an established range.

University of California

UNIVERSITY PROGRAMS AND PROVISIONS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL INSTITUTIONAL SERVICES AND EXPENSE—Continued</b>						
2							
3							
4							
5	University Press—Editorial Expense:				SALARY RANGE		
6	Sponsoring editor -----	-	1	1	\$833*	\$10,000	\$10,000
7	Managing editor—University Press	-	1	1	950-1,155	13,200	13,200
8	Editor III -----	-	2	2	710-863	20,712	20,712
9	Editor II -----	-	2	2	584-710	15,120	15,120
10	Editor I -----	-	1	1	530-644	7,008	7,008
11	University Press—Production Expense:						
12	Production manager—University						
13	Press -----	1	1	1	1,158*	13,900	13,900
14	Principal clerk -----	1.84	2	2	457-556	11,844	11,844
15	Production assistant III -----	1.94	2	2	710-863	18,876	18,876
16	University Press—Sales Promotion						
17	Expense:						
18	Sales promotion manager -----	1	1	1	1,242*	14,900	14,900
19	Principal clerk -----	0.50	1	1	457-556	5,628	5,628
20	Secretary -----	1	1	1	457-556	6,672	6,672
21	Writer III -----	1.02	2	2	710-863	17,040	17,040
22	Writer I -----	0.97	1	1	530-644	6,360	6,360
23	Sales promotion supervisor -----	1	1	1	783-950	11,400	11,400
24	University Press—Warehouse and						
25	Shipping Expense:						
26	Principal clerk -----	0.58	-	-	457-556	-	-
27	Storekeeper II -----	1	1	1	556-676	7,728	7,728
28	Storekeeper I -----	1	2	2	480-584	12,912	12,912
29	University Press—Periodicals Office						
30	Expense:						
31	Principal clerk -----	1	1	1	457-556	6,360	6,360
32	Clerk -----	-	1	1	350-425	4,308	4,308
33	Managing editor—University Press	1	1	1	950-1,155	12,888	12,888
34	Editor II -----	0.80	1	1	584-710	8,520	8,520
35	General assistance -----	219.71	210.10	210.10	(1,741,998)	1,629,208	1,629,208
36							
37	<b>Totals, General Institutional Services</b>						
38	<b>and Expense -----</b>	<b>439.07</b>	<b>476.20</b>	<b>476.20</b>	<b>\$3,554,898</b>	<b>\$3,859,293</b>	<b>\$3,859,293</b>
39	Merit Increase Provision:						
40	Academic -----	-	-	-	-	144,052	144,052
41	Nonacademic -----	-	-	-	-	128,256	128,256
42	Salary Increase Provision:						
43	Academic -----	-	-	-	-	1,358,447	1,358,447
44	Nonacademic -----	-	-	-	-	2,367,221	2,367,221
45							
46	<b>TOTALS, UNIVERSITY PROGRAMS</b>						
47	<b>AND PROVISIONS -----</b>	<b>451.98</b>	<b>509.20</b>	<b>509.20</b>	<b>\$3,683,531</b>	<b>\$8,132,280</b>	<b>\$8,132,280</b>

\* Not an established range.

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HASTINGS COLLEGE OF THE LAW

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ADMINISTRATION</b>						
2							
3							
4	Dean -----	1	1	1	\$2,890	\$34,445	\$34,445
5	Associate dean and registrar -----	1	1	1	2,142	25,705	25,705
6	Associate dean and director of law						
7	journal -----	1	1	1	2,142	25,705	25,705
8	Director of moot court -----	1	1	1	1,132	13,584	13,584
9	Administrative assistant -----	1	1	1	787-960	10,968	11,516
10	Accounting officer -----	1	1	1	525-682	7,534	7,911
11	Secretary -----	2	2	2	457-630	14,016	14,716
12	Secretary-stenographer -----	4.5	4	4	441-556	26,400	27,720
13	Clerk-typist -----	4.3	4	4	390-514	22,562	23,690
14	Temporary help -----	0.8	0.8	0.8	(4,563)	4,000	4,000
15							
16	Totals, Authorized Positions -----	17.6	16.8	16.8	\$168,339	\$184,919	\$188,992
17							
18	<b>INSTRUCTION</b>						
19							
20	Faculty -----	26.5	27.3	27.3	(\$499,128)	\$545,039	\$545,039
21	Substitute faculty -----	0.2	0.2	0.2	(4,744)	4,025	4,025
22	Librarian -----	0.9	1	1	1,395	16,741	16,741
23	Assistant librarian -----	1	1	1	724-945	10,553	11,081
24	Reference librarian -----	1	1	1	693-918	9,164	9,622
25	Research assistant -----	0.5	0.5	0.5	(2,882)	3,000	3,000
26	Student assistant-librarian -----	3.3	3.3	3.3	(11,946)	12,780	12,780
27	Work-study program -----	5	5	5	(21,433)	23,625	23,625
28							
29	Totals, Authorized Positions -----	38.4	39.3	39.3	\$574,029	\$624,927	\$625,913
30							
31							
32	<b>PLANT OPERATION</b>						
33							
34	Building manager -----	1	1	1	\$910-1,225	\$14,686	\$15,420
35	Building service supervisor -----	1	1	1	585-745	8,093	8,498
36	Student assistants -----	9.3	9.3	9.3	(36,949)	38,000	38,000
37							
38	Totals, Authorized Positions -----	11.3	11.3	11.3	\$57,277	\$60,779	\$61,918
39							
40							
41	<b>SUMMER SESSION</b>						
42							
43	Faculty -----	2	2	2	\$8,000	\$10,000	\$10,000
44							
45	<b>GRAND TOTALS, AUTHORIZED</b>						
46	<b>POSITIONS -----</b>	<b>69.3</b>	<b>69.4</b>	<b>69.4</b>	<b>\$807,645</b>	<b>\$880,625</b>	<b>\$886,823</b>
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State Colleges

TRUSTEES OF THE CALIFORNIA STATE COLLEGES

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>CHANCELLOR'S OFFICE</b>						
2	<b>GENERAL ADMINISTRATION</b>						
3							
4	Executive:				SALARY RANGE		
5	Chancellor -----	1	1	1	\$40,093	\$40,093	\$40,093
6	Vice chancellor -----	1	1	1	2,166-2,765	31,596	33,180
7	Director, governmental affairs -----	1	1	1	1,501-1,825	21,900	21,900
8	General secretary -----	1	1	1	1,501-1,825	21,900	21,900
9	Associate, academic and institu-						
10	tional studies IV -----	-	1	1	1,418-1,724	17,016	17,880
11	Special assistant -----	1	1	1	1,405-1,708	20,496	20,496
12	Director, public affairs -----	1	1	1	1,362-1,655	19,860	19,860
13	Public affairs associate -----	1.8	2	2	950-1,155	24,004	25,206
14	Administrative assistant II -----	1	1	1	905-1,100	11,640	12,226
15	Staff assistant to the director, gov-						
16	ernmental affairs -----	1	-	-	746-905	-	-
17	Junior staff analyst -----	-	1	1	614-746	7,368	7,728
18	Research technician I -----	0.7	-	-	614-746	-	-
19	Secretary II -----	1	1	1	599-728	8,736	8,736
20	Secretary I -----	1.3	2	2	543-660	14,436	14,772
21	Senior stenographer -----	4.1	4	4	469-571	25,862	26,476
22	Intermediate stenographer -----	1	1	1	425-517	6,054	6,204
23	Intermediate typist-clerk -----	1.5	1.5	1.5	395-505	8,580	8,703
24	Totals, Chancellor's Office -----	19.4	20.5	20.5	\$246,738	\$279,541	\$285,860
25							
26	Legal Office:						
27	Chief counsel -----	1	1	1	\$1,696-2,063	\$24,756	\$24,756
28	Senior counsel -----	1	-	-	1,273-1,548	-	-
29	Associate counsel -----	-	1	1	1,155-1,405	13,860	14,556
30	Assistant counsel -----	1.5	3	3	863-1,048	31,824	33,390
31	Junior counsel -----	1.5	1.5	1.5	746-821	13,650	14,322
32	Student legal assistant -----	0.5	-	-	457-710	-	-
33	Legal secretary -----	1	1	1	543-660	7,920	7,920
34	Senior legal stenographer -----	1	1	1	517-628	6,852	7,188
35	Senior typist-clerk <sup>a</sup> -----	1	1	1	457-556	6,672	6,672
36	Intermediate stenographer -----	0.9	1	1	425-517	5,467	5,743
37	Totals, Legal Office -----	9.4	10.5	10.5	\$92,863	\$111,001	\$114,547
38							
39	Totals, Authorized Positions -----	28.8	31	31	\$339,601	\$390,542	\$399,907
40							
41							
42							
43	<b>ACADEMIC AFFAIRS</b>						
44							
45	Vice chancellor -----	-	1	1	\$2,166-2,765	\$25,992	\$27,288
46	Secretary I -----	0.7	1	1	543-660	6,516	6,852
47	Totals, Authorized Positions -----	0.7	2	2	\$3,856	\$32,508	\$34,140
48							
49	Academic Planning:						
50	Dean -----	1	1	1	\$1,696-2,063	\$24,560	\$24,756
51	Associate, academic and institu-						
52	tional studies IV -----	1.3	1	1	1,418-1,724	17,016	17,880
53	Associate, academic and institu-						
54	tional studies III -----	2.8	5	5	1,351-1,642	88,764	92,196
55	Research associate II -----	-	1	1	1,111-1,351	13,332	13,992
56	Research technician III -----	0.2	1	1	905-1,100	10,860	11,400
57	Research technician II -----	4.4	4	4	746-905	40,822	42,348
58	Senior stenographer -----	1	1	1	469-571	6,852	6,852
59	Intermediate stenographer -----	2.6	3	3	425-517	16,643	17,483
60	Totals, Academic Planning -----	13.3	17	17	\$159,614	\$218,849	\$226,907
61							
62	Year-Round Operations:						
63	Associate, academic and institu-						
64	tional studies III -----	1	1	1	\$1,351-1,642	\$19,704	\$19,704
65	Intermediate stenographer -----	0.2	1	1	425-517	5,226	5,490
66	Intermediate typist-clerk -----	0.7	-	-	395-505	-	-
67	Totals, Year-Round Operations -----	1.9	2	2	\$22,800	\$24,930	\$25,194
68							
69	Institutional Relations and Student						
70	Affairs:						
71	Dean -----	1	1	1	\$1,501-1,825	\$21,900	\$21,900
72	Associate, academic and institu-						
73	tional studies III -----	2	2	2	1,351-1,642	36,641	37,584
74	Associate, academic and institu-						
75	tional studies II -----	0.3	1	1	1,058-1,287	12,908	13,552
76	Senior stenographer -----	1	1	1	469-571	6,852	6,852
77	Intermediate stenographer -----	1	1	1	425-517	5,582	5,858
78	Totals, Institutional Relations						
79	and Student Affairs -----	5.3	6	6	\$69,155	\$83,883	\$85,746
80							
81							
82							
83							
84							
85	<sup>a</sup> During the 1966-67 fiscal year 1 position transferred from Business Affairs, central office administrative services.						
86							

## State Colleges

## TRUSTEES OF THE CALIFORNIA STATE COLLEGES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
<b>CHANCELLOR'S OFFICE—Continued</b>							
1	<b>ACADEMIC AFFAIRS—Continued</b>						
2							
3							
4	Statewide Academic Senate:				SALARY RANGE		
5	Secretary I	0.8	-	-	\$543-660	-	-
6							
7	Totals, Statewide Academic Sen-	0.8	-	-	\$5,496	-	-
8	ate						
9	Totals, Authorized Positions	22	27	27	\$260,921	\$360,170	\$371,987
10							
11	<b>BUSINESS AFFAIRS</b>						
12							
13							
14	Vice chancellor	1	1	1	\$2,166-2,765	\$29,848	\$31,344
15	Assistant vice chancellor	1	1	1	1,696-2,063	21,372	22,452
16	Senior management auditor	-	1	1	1,100-1,337	13,200	13,860
17	Associate administrative analyst	0.8	1	1	905-1,100	11,832	12,426
18	Administrative assistant II	1	1	1	905-1,100	12,326	12,940
19	Secretary I	1	1	1	543-660	7,920	7,920
20	Senior stenographer	0.8	1	1	469-571	5,697	5,979
21							
22	Totals, Authorized Positions	5.6	7	7	\$77,077	\$102,195	\$106,921
23							
24							
25	Budget Planning and Administration:						
26	Chief, fiscal services	1.1	1	1	\$1,501-1,825	\$18,924	\$19,860
27	Senior budget analyst	1.9	2	2	1,100-1,337	29,849	30,542
28	Associate budget analyst	3.6	5	5	905-1,100	60,346	62,036
29	Assistant budget analyst	1.1	2	2	746-905	18,728	19,668
30	Junior staff analyst	1	-	-	614-746	-	-
31	Administrative trainee	0.5	-	-	556-614	-	-
32	Senior stenographer	1	1	1	469-571	5,881	6,179
33	Intermediate stenographer	1.6	2	2	425-517	10,557	11,095
34	Intermediate typist-clerk	0.4	-	-	395-505	-	-
35	Intermediate clerk	0.8	1	1	395-480	5,760	5,760
36							
37	Totals, Budget Planning and	13	14	14	\$128,555	\$150,045	\$155,140
38	Administration						
39							
40	Physical Planning and Development:						
41	Chief	1	1	1	\$1,577-1,917	\$23,004	\$23,004
42	Chief architect	1	1	1	1,475-1,793	21,516	21,516
43	Construction engineer	1	1	1	1,475-1,793	21,516	21,516
44	College facility planner	3.4	5	5	1,273-1,548	83,482	86,743
45	College facility planner—federal						
46	programs	1	1	1	1,273-1,548	16,316	17,140
47	Assistant architect	0.9	1	1	1,155-1,405	14,498	15,216
48	Administrative assistant I	-	1	1	746-905	8,952	9,396
49	Senior stenographer	1	1	1	469-571	6,852	6,852
50	Intermediate stenographer	1.8	2	2	425-517	11,210	11,762
51	Intermediate typist-clerk	1	1	1	395-505	5,000	5,242
52							
53	Totals, Physical Planning and	12.1	15	15	\$158,405	\$212,346	\$218,387
54	Development						
55							
56	Project Management:						
57	Assistant construction engineer	0.8	-	-	\$1,155-1,405	-	-
58	Junior counsel	0.5	-	-	746-821	-	-
59	Accounting technician III	0.9	-	-	543-660	-	-
60	Senior stenographer I	1.1	-	-	469-571	-	-
61	Senior account clerk	0.5	-	-	457-556	-	-
62							
63	Totals, Project Management <sup>b</sup>	3.8	-	-	\$31,089	-	-
64							
65	Contract Management:						
66	Intermediate stenographer	1.1	-	-	\$425-517	-	-
67							
68	Totals, Contract Management <sup>b</sup>	1.1	-	-	\$5,445	-	-
69							
70	Auxiliary and Business Services:						
71	Chief	1	1	1	\$1,501-1,825	\$21,900	\$21,900
72	College financial coordinator II	1	1	1	1,100-1,337	14,266	14,976
73	Business service officer III	1	1	1	905-1,100	11,400	11,976
74	Associate management analyst	1	1	1	905-1,100	12,126	12,732
75	Assistant management analyst	0.9	1	1	746-905	10,314	10,818
76	Senior stenographer I	1	1	1	469-571	6,740	6,852
77	Intermediate stenographer	1	1	1	425-517	5,674	5,954
78							
79	Totals, Auxiliary and Business	6.9	7	7	\$74,855	\$82,420	\$85,208
80	Services						

<sup>b</sup> Function reflected under Reimbursed Activities for current and budget years.



State Colleges

TRUSTEES OF THE CALIFORNIA STATE COLLEGES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2							
3	BUSINESS AFFAIRS—Continued						
4							
5	Residence Hall Program:						
6	Residence facilities coordinator ----	1.1	-	-	\$1,155-1,405	-	
7	Accounting technician III -----	0.8	-	-	543-660	-	
8	Intermediate stenographer -----	0.3	-	-	425-517	-	
9							
10	Totals, Residence Hall Program b	2.2	-	-	\$21,636	-	
11							
12	Parking Program:						
13	Accounting technician II -----	0.3	-	-	\$457-556	-	
14							
15	Totals, Parking Program b -----	0.3	-	-	\$1,832	-	
16							
17	Central Office Administrative Services:						
18	Administrative service officer II---	1	1	1	\$1,155-1,405	\$14,556	
19	Administrative assistant II -----	1	1	1	905-1,100	12,732	
20	Graphic artist -----	0.9	1	1	556-676	6,980	
21	Accounting technician III -----	1	1	1	571-692	7,507	
22	Supervising clerk I -----	0.8	2	2	530-644	12,954	
23	Senior stenographer -----	0.8	1	1	469-571	5,835	
24	Senior clerk -----	0.3	-	-	457-556	-	
25	Stock clerk -----	1	1	1	457-556	5,985	
26	Senior account clerk -----	1.8	1.5	1.5	457-556	9,203	
27	Duplicating machine operator II						
28	(offset) -----	2	3	3	435-530	16,437	
29	Intermediate stenographer -----	0.3	1	1	425-517	5,226	
30	Intermediate typist-clerk c -----	1.7	4	4	395-505	21,840	
31	Intermediate file clerk -----	0.7	1	1	395-480	4,860	
32	Telephone operator—nonmultiple						
33	board -----	1	1	1	395-480	5,040	
34	Intermediate account clerk -----	0.6	1	1	395-480	4,860	
35	Temporary help -----	2	2	2	(9,277)	10,968	
36	Overtime -----	0.4	0.4	0.4	(4,848)	2,727	
37							
38	Totals, Central Office Adminis-						
39	trative Services d -----	17.3	22.9	22.9	\$110,751	\$147,710	
40							
41	Washington Office:						
42	Special assistant for governmental						
43	affairs -----	0.6	-	-	\$1,501-1,825	-	
44	Secretary I -----	0.6	-	-	543-660	-	
45							
46	Totals, Washington Office b ----	1.2	-	-	\$15,117	-	
47							
48	Totals, Authorized Positions...	63.5	65.9	65.9	\$624,762	\$694,716	
49							
50	FACULTY AND STAFF AFFAIRS						
51	Assistant chancellor -----	1	1	1	\$2,166-2,765	\$31,596	
52	Academic recruiting specialist -----	0.8	1	1	1,501-1,825	18,772	
53	Principal personnel analyst -----	1	1	1	1,337-1,626	19,512	
54	Personnel specialist -----	0.6	2	2	1,213-1,475	29,112	
55	Senior personnel analyst -----	1.5	2	2	1,100-1,337	30,960	
56	Associate personnel analyst -----	0.3	1	1	905-1,100	10,860	
57	Assistant personnel analyst -----	0.8	1	1	746-905	9,586	
58	Secretary I -----	1.1	1	1	543-660	6,880	
59	Senior stenographer I -----	1	1	1	469-571	6,490	
60	Intermediate typist-clerk -----	1.2	1.5	1.5	395-505	8,190	
61	Intermediate account clerk -----	0.4	-	-	395-480	-	
62							
63	Totals, Authorized Positions -----	9.7	12.5	12.5	\$125,402	\$171,958	
64							
65							
66	b Function reflected under Reimbursed Activities for current and budget years.						
67	c During the 1966-67 fiscal year 1 position transferred from Institutional Research to reflect presently assigned duties.						
68	d During the 1966-67 fiscal year 1 senior typist-clerk position was transferred to General Administration, Legal Office to reflect						
69	assigned duties.						
70							
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## State Colleges

## TRUSTEES OF THE CALIFORNIA STATE COLLEGES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2							
3							
4	<b>INSTITUTIONAL RESEARCH</b>						
5							
6	State college dean, institutional re-						
7	search	1	1	1	\$1,501-1,825	\$21,900	\$21,900
8	Associate, academic and institutional	1.8	1	1	1,351-1,642	19,704	19,704
9	studies III						
10	Senior data processing systems ana-	0.8	1	1	1,100-1,337	16,044	16,044
11	lyst e						
12	Associate, academic and institutional	1.9	3	3	1,058-1,287	40,468	42,502
13	studies II	3.4	5	5	905-1,100	58,965	61,416
14	Associate systems analyst f	1.5	3	3	746-905	28,932	30,360
15	Assistant systems analyst g	0.7	2	2	746-905	17,978	18,868
16	Research technician II	3	3	3	614-746	23,748	24,568
17	Research technician I	1	1	1	469-571	6,852	6,852
18	Senior stenographer I	1	1	1	457-556	6,672	6,672
19	Senior clerk	1	1	1	425-517	5,720	6,004
20	Intermediate stenographer	0.4	-	-	395-505	-	-
21	Intermediate typist-clerk h						
22	Totals, Authorized Positions	17.5	22	22	\$190,904	\$246,983	\$254,890
23							
24	Totals, Chancellor's Office	141.5	158.4	158.4	\$1,541,590	\$1,864,369	\$1,924,537
25							
26	<b>REIMBURSED ACTIVITIES</b>						
27							
28	Project Management:						
29	Assistant construction engineer	-	1	1	\$1,155-1,405	\$14,440	\$15,156
30	Junior counsel	-	0.5	0.5	746-821	4,698	4,926
31	Accounting technician III	-	1	1	571-692	7,888	8,272
32	Senior stenographer	-	1	1	469-571	5,904	6,204
33	Senior account clerk	-	0.5	0.5	457-556	3,168	3,323
34							
35	Totals, Project Management i	-	4	4	-	\$36,098	\$37,881
36							
37	Contract Management:						
38	Intermediate stenographer	-	2	2	\$425-517	\$10,599	\$11,141
39							
40	Residence Hall Program:						
41	Residence facilities coordinator	-	1	1	\$1,155-1,405	\$15,916	\$16,724
42	Intermediate stenographer	-	1	1	425-517	5,226	5,490
43							
44	Totals, Residence Hall Program i	-	2	2	-	\$21,142	\$22,214
45							
46	Washington Office:						
47	Special assistant for governmental	-	1	1	\$1,501-1,825	\$19,470	\$20,441
48	affairs	-	1	1	543-660	6,684	7,020
49	Secretary I						
50	Totals, Washington Office i	-	2	2	-	\$26,154	\$27,461
51							
52	Totals, Authorized Positions	-	10	10	-	\$93,993	\$98,697
53							
54	GRAND TOTALS, AUTHORIZED						
55	POSITIONS, CHANCELLOR'S						
56	OFFICE	141.5	168.4	168.4	\$1,541,590	\$1,958,362	\$2,023,234
57							
58							
59							
60							
61							
62							
63							
64	Associate, academic and institutional						
65	studies III	1	1	1	\$1,351-1,642	\$19,704	\$19,704
66	Associate, academic and institutional	1	1	1	1,058-1,287	14,464	15,196
67	studies II	1	1	1	469-571	6,852	6,852
68	Senior stenographer	0.4	1	1	457-556	6,464	6,672
69	Senior account clerk	0.4	1	1	425-517	5,226	5,490
70	Intermediate stenographer	0.6	-	-	395-480	-	-
71	Intermediate account clerk	0.3	0.3	0.3	-	1,645	1,645
72	Temporary help						
73	Totals, International Programs	4.7	5.3	5.3	\$48,712	\$54,355	\$55,559
74							
75	GRAND TOTALS, AUTHORIZED						
76	POSITIONS	146.2	173.7	173.7	\$1,590,302	\$2,012,717	\$2,078,793
77							
78	e Position limited to June 30, 1969.						
79	f Four positions limited to June 30, 1969.						
80	g Three positions limited to June 30, 1969.						
81	h During the 1966-67 fiscal year 1 position was transferred to Business Affairs to reflect assigned duties.						
82	i Function transferred from Business Affairs during the 1967-1968 Fiscal Year.						
83							
84							
85							
86							

State Colleges

CHICO STATE COLLEGE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION</b>						
2	<b>Executive:</b>						
3	President -----	1.1	1	1	SALARY RANGE		
4	Vice president—academic affairs ---	1	1	1	\$2,166-2,633	\$29,612	\$30,084
5	Dean for administration -----	—	1	1	1,580-1,922	23,064	23,064
6	Executive dean -----	0.7	1	1	1,433-1,742	18,960	19,878
7	Vocational instructor—building pro-				1,433-1,742	17,196	18,048
8	gram -----	1	1	1		13,332	13,992
9	Publications manager -----	0.8	1	1		11,628	11,628
10	Administrative assistant II -----	0.5	1	1	905-1,100	10,860	11,400
11	Administrative assistant I -----	0.9	2	2	746-905	18,089	18,982
12	Secretary I -----	1	1	1	543-660	7,391	7,760
13	Senior stenographer -----	0.9	2	2	469-571	12,228	12,756
14	Intermediate stenographer -----	3	3.5	3.5	425-517	20,850	21,357
15	Student assistant -----	0.7	1	1	(2,214)	3,550	3,550
16	Totals, Executive -----	11.6	16.5	16.5	\$131,724	\$186,760	\$192,499
17	<b>Business Management:</b>						
18	<b>Business Manager's Office:</b>						
19	Business manager -----	1	1	1	\$1,213-1,475	\$17,700	\$17,700
20	Administrative assistant I -----	1	1	1	746-905	9,587	10,066
21	Senior stenographer -----	1	1	1	469-571	6,852	6,852
22	Totals, Business Manager's						
23	Office -----	3	3	3	\$32,879	\$34,139	\$34,618
24	<b>Accounting:</b>						
25	Accounting officer III -----	1	1	1	\$905-1,100	\$13,200	\$13,200
26	Accounting technician III -----	1	1	1	543-660	7,920	7,920
27	Senior clerk -----	1	1	1	457-556	6,672	6,672
28	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
29	Intermediate clerk -----	0.6	1	1	395-480	4,880	5,120
30	Bookkeeping machine operator I -----	1	1	1	395-480	5,760	5,760
31	Assistant cashier-clerk -----	0.5	1	1	395-480	4,960	5,204
32	Intermediate account clerk -----	4.9	5	5	395-480	26,987	27,632
33	Totals, Accounting -----	11	12	12	\$65,525	\$76,583	\$77,712
34	<b>Personnel:</b>						
35	Personnel officer -----	0.8	1	1	\$905-1,100	\$11,175	\$11,736
36	Assistant personnel analyst -----	0.8	1	1	746-905	9,211	9,662
37	Senior clerk -----	1	1	1	457-556	6,672	6,672
38	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
39	Intermediate typist-clerk -----	2	2	2	395-480	10,944	11,190
40	Intermediate account clerk -----	0.5	0.5	0.5	395-480	2,590	2,720
41	Totals, Personnel -----	6.1	6.5	6.5	\$37,959	\$46,796	\$48,184
42	<b>Purchasing:</b>						
43	Business service officer I -----	1	1	1	\$746-905	\$9,396	\$9,852
44	Senior account clerk -----	1	1	1	457-556	6,672	6,672
45	Intermediate stenographer -----	1	1	1	425-517	5,513	5,789
46	Intermediate typist-clerk -----	0.4	1	1	395-480	5,220	5,484
47	Intermediate account clerk -----	1	1	1	395-480	4,980	5,226
48	Totals, Purchasing -----	4.4	5	5	\$26,712	\$31,781	\$33,023
49	<b>Student Loan Administration: a</b>						
50	Intermediate account clerk -----	0.9	—	—	\$395-480	—	—
51	Totals, Student Loan						
52	Administration -----	0.9	—	—	\$3,783	—	—
53	<b>General Institutional Services:</b>						
54	Supervising clerk I -----	—	1	1	\$530-644	\$6,360	\$6,672
55	Storekeeper I -----	1	1	1	505-614	7,368	7,368
56	Property clerk I -----	1	1	1	505-614	7,368	7,368
57	Stock clerk -----	3	3	3	457-556	20,016	20,016
58	Duplicating machine operator II -----	1	2	2	415-505	10,480	10,997
59	Intermediate typist-clerk -----	1	1	1	395-480	5,760	5,760
60	Telephone operator—nonmultiple						
61	board -----	2.5	3.5	3.5	395-480	17,590	18,458
62	Duplicating machine operator I -----	1.3	1.5	1.5	377-457	7,150	7,510

a One and five-tenths positions transferred to Student Financial Aids function during the 1967-68 fiscal year.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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## State Colleges

## CHICO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION—</b>						
2	Continued						
3							
4							
5	Business Management—Continued						
6	General Institutional Services—						
7	Continued						
8	Temporary help-----	0.1	0.3	0.3	SALARY RANGE (\$498)	\$1,622	\$1,622
9	Student assistant-----	0.5	1	1	(1,669)	3,550	3,550
10	Overtime-----	-	-	-	(1,446)	-	-
11							
12	Totals, General Institutional						
13	Services-----	11.4	15.3	15.3	\$65,161	\$87,264	\$89,321
14							
15	Totals, Business Management	36.8	41.8	41.8	\$232,019	\$276,563	\$282,858
16							
17	Automatic Data Processing Services:						
18	Director of institutional studies <sup>b</sup> ---	-	0.5	0.5	†	\$9,852	\$9,852
19	EDP supervisor I <sup>c</sup> -----	-	1	1	\$614-746	8,112	8,520
20	Tabulating machine operator <sup>d</sup> ---	-	1	1	457-556	5,691	5,985
21	Key punch operator <sup>e</sup> -----	-	1.5	1.5	405-492	7,755	8,143
22	Intermediate typist-clerk <sup>f</sup> -----	-	2	2	395-505	10,368	10,778
23	Student assistant <sup>g</sup> -----	-	0.5	0.5	-	1,775	1,775
24							
25	Totals, Automatic Data Process-						
26	ing Services-----	-	6.5	6.5	-	\$43,553	\$45,053
27							
28	Totals, Authorized Positions--	48.4	64.8	64.8	\$363,743	\$506,876	\$520,410
29							
30							
31	<b>INSTRUCTION</b>						
32							
33	Instructional:						
34	Administration:						
35	Dean of behavior and social sci-						
36	ences-----	-	1	1	\$1,433-1,742	\$18,960	\$19,908
37	Dean of humanities and perform-						
38	ing arts-----	-	1	1	1,433-1,742	18,960	19,908
39	Dean of natural sciences-----	-	1	1	1,433-1,742	18,960	19,908
40	Dean of extension and summer						
41	session-----	0.5	0.5	0.5	1,433-1,742	10,452	10,452
42	Dean of graduate school-----	0.8	1	1	1,433-1,742	18,960	19,908
43	Department chairman-----	5.1	4.5	4.5	†	72,000	74,695
44	Department chairman (AY)-----	7	7.5	7.5	†	104,442	108,150
45	Coordinator of terminal education						
46	(AY)-----	0.3	0.3	0.3	†	4,254	4,254
47	Coordinator of elementary educa-						
48	tion (AY)-----	0.3	0.3	0.3	†	4,254	4,254
49	Coordinator of secondary educa-						
50	tion (AY)-----	0.3	0.3	0.3	†	4,254	4,254
51	Coordinator of nursing education						
52	(AY)-----	1	1	1	†	12,696	12,696
53	Curriculum supervisor (AY)---	1	1	1	†	13,882	14,582
54	Curriculum evaluator (AY)---	0.5	0.5	0.5	†	6,000	6,298
55							
56	Totals, Administration-----	16.8	19.9	19.9	\$285,148	\$308,164	\$319,267
57							
58	Instructional Faculty:						
59	Professor (AY)-----	69	76.4	76.4	\$1,111-1,418	\$1,238,818	\$1,263,765
60	Associate professor (AY)-----	57	63.8	63.8	872-1,111	780,698	804,402
61	Assistant professor (AY)-----	164.9	209.2	209.2	689-879	2,014,149	2,093,135
62	Instructor (AY)-----	18	20	20	624-797	163,766	175,668
63	Assistant (AY)-----	3	4	4	540-595	27,334	28,392
64	Graduate assistant-----	10	-	-	(21,966)	-	-
65	Part-time faculty-----	7.5	-	-	(74,648)	-	-
66	Instructional faculty-----	2	2	2	†	23,510	23,832
67	Vocational instructor-----	2.2	2	2	†	23,644	29,508
68	Vocational instructor (AY)---	1.8	2	2	†	26,558	26,664
69	Class and rank reclassification---	-	-	-	(9,350)	11,748	45,988
70	Sabbatical leave replacement---	5	6.5	6.5	(46,458)	60,067	62,166
71	Special leaves—research or crea-						
72	tive activity-----	1.5	2.5	2.5	(10,338)	18,912	18,912
73	Distinguished teacher award---	-	-	-	1,500	1,500	1,500
74	Substitute faculty-----	0.4	0.4	0.4	(2,038)	2,200	2,200
75							
76	Totals, Instructional Faculty--	342.3	388.8	388.8	\$3,620,663	\$4,402,904	\$4,576,132

<sup>b</sup> Five-tenths position transferred from Instruction—Computer Center during the 1967-68 fiscal year.

<sup>c</sup> One position transferred from Instruction—Computer Center during the 1967-68 fiscal year.

<sup>d</sup> One position transferred from Student Services—Admissions and Records during the 1967-68 fiscal year.

<sup>e</sup> One and five-tenths positions transferred from Student Services—Admissions and Records during the 1967-68 fiscal year.

<sup>f</sup> Two positions transferred from Student Services—Admissions and Records during the 1967-68 fiscal year.

<sup>g</sup> Five-tenths position transferred from Student Services—Admissions and Records during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CHICO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTRUCTION—Continued</b>						
2	Instructional—Continued						
3	Technical and Clerical:						
4	SALARY RANGE						
5	Equipment technician II -----	1.8	2	2	\$676-821	\$19,174	\$19,628
6	Stage technician II -----	-	1	1	676-821	6,760	8,452
7	Equipment technician I -----	4.2	6	6	614-746	48,714	51,024
8	Stage technician I -----	1	2	2	614-746	15,786	16,572
9	Accompanist II -----	1	1	1	556-676	6,868	7,218
10	Athletic equipment attendant II	2	2	2	480-584	14,016	14,016
11	Technical assistant II -----	6.4	8.6	8.6	480-584	55,266	58,319
12	Senior stenographer -----	6.7	12	12	469-571	77,937	79,844
13	Senior clerk -----	1	1	1	457-556	6,335	6,646
14	Senior account clerk -----	1	1	1	457-556	6,672	6,672
15	Intermediate stenographer -----	26.6	27.8	27.8	425-517	155,643	161,583
16	Athletic equipment attendant I	2	2	2	415-505	12,120	12,120
17	Technical assistant I -----	4.8	4	4	415-505	22,006	22,811
18	Intermediate typist-clerk -----	1.4	1	1	395-480	5,599	5,760
19	Student assistant -----	17.5	20.6	20.6	(59,240)	73,130	73,130
20							
21	Totals, Technical and Clerical	77.4	92	92	\$418,789	\$526,026	\$543,795
22							
23	Totals, Instructional -----	436.5	500.7	500.7	\$1,324,600	\$5,237,094	\$5,439,194
24							
25	Special Programs:						
26	Laboratory Demonstration						
27	Elementary School:						
28	Instructional faculty (AY) -----	1.8	1.8	1.8	†	\$21,799	\$22,332
29	Laboratory schoolteacher -----	6.7	7	7	\$710-1,048	85,812	85,812
30	Librarian II -----	1	1	1	624-837	7,872	8,268
31	Graduate nurse—10 months -----	0.4	0.5	0.5	628-728	4,120	4,332
32	Intermediate stenographer -----	1	1	1	425-517	5,247	5,513
33	Student assistant -----	0.1	0.2	0.2	(464)	710	710
34							
35	Totals, Laboratory School -----	11	11.5	11.5	\$114,407	\$125,560	\$126,967
36							
37	Instructional Services:						
38	Audio-Visual:						
39	Audio-visual coordinator (AY) --	1.8	2	2	†	\$26,354	\$26,980
40	Equipment technician I -----	2	2.4	2.4	\$614-746	19,947	20,495
41	Graphic artist -----	1	1.5	1.5	556-676	11,148	11,616
42	Technical assistant II -----	0.9	1.1	1.1	480-584	6,855	7,155
43	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
44	Technical assistant I -----	0.8	1	1	415-505	5,440	5,714
45	Intermediate typist-clerk -----	0.5	1	1	395-480	4,800	5,100
46	Student assistant -----	0.4	0.5	0.5	(1,390)	1,775	1,775
47							
48	Totals, Audio-Visual -----	8.4	10.5	10.5	\$64,886	\$82,883	\$85,039
49							
50	Television:						
51	Television coordinator -----	1	1	1	†	\$17,016	\$17,016
52	Equipment technician I -----	1	1	1	\$614-746	7,856	8,288
53	Graphic artist -----	0.2	0.3	0.3	556-676	2,002	2,102
54	Intermediate stenographer -----	0.4	0.5	0.5	425-517	2,745	2,833
55							
56	Totals, Television -----	2.6	2.8	2.8	\$26,187	\$29,619	\$30,289
57							
58	Computer Center: <sup>h</sup>						
59	EDP supervisor I -----	1	-	-	\$614-746	-	-
60							
61	Totals, Computer Center -----	1	-	-	\$7,901	-	-
62							
63	College Farm:						
64	Farm manager -----	1	1	1	†	\$16,212	\$17,016
65	Dairyman -----	0.4	0.5	0.5	\$644-783	3,864	4,056
66	Blacksmith -----	1	1	1	644-710	8,384	8,520
67	Head farmer II -----	1	1	1	614-746	8,808	8,952
68	Automotive equipment operator I	1	1	1	556-614	7,368	7,368
69	College orchardman -----	0.3	0.5	0.5	584-710	3,992	4,192
70	Orchardman -----	0.2	0.5	0.5	530-644	3,258	3,420

<sup>h</sup> One and five-tenths positions transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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## State Colleges

## CHICO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTRUCTION—Continued</b>						
2	<b>Instructional Services—Continued</b>						
3	<b>College Farm—Continued</b>						
4	SALARY RANGE						
5	Hog ranch operator -----	1.8	3	3	\$530-644	\$20,398	\$21,426
6	Farmhand -----	0.8	2	2	415-480	10,419	10,940
7	Student assistant -----	4.4	4.5	4.5	(15,107)	15,975	15,975
8	Totals, College Farm -----	11.9	15	15	\$75,992	\$98,678	\$101,865
9	Totals, Instructional Services -----	23.9	28.3	28.3	\$174,966	\$211,180	\$217,193
10	Totals, Authorized Positions -----	471.4	540.5	540.5	\$4,613,973	\$5,573,834	\$5,783,354
11	<b>LIBRARY</b>						
12	<b>Administration:</b>						
13	College librarian -----	1	1	1	\$1,365-1,659	\$19,908	\$19,908
14	Librarian IV -----	2	2	2	\$72-1,058	24,696	25,292
15	Senior stenographer -----	1	1	1	469-571	6,852	6,852
16	Totals, Administration -----	4	4	4	\$48,832	\$51,456	\$52,052
17	<b>Processing Services:</b>						
18	Librarian III -----	1.8	2	2	\$717-915	\$20,862	\$21,360
19	Librarian II -----	2.2	3	3	624-837	27,576	27,960
20	Librarian I -----	1.1	1	1	567-624	7,198	7,488
21	Library assistant I -----	0.6	1	1	457-556	5,645	5,935
22	Intermediate typist-clerk -----	12.1	14	14	395-480	72,010	74,840
23	Intermediate clerk -----	1	1	1	395-480	5,530	5,760
24	Book repairer -----	0.7	0.8	0.8	377-457	4,113	4,113
25	Junior clerk -----	0.5	0.5	0.5	342-415	2,112	2,217
26	Temporary help—book processing -----	2	3.3	3.3	(11,649)	18,077	18,077
27	Student assistant -----	8.4	9.5	9.5	(28,331)	33,684	33,684
28	Totals, Processing Services -----	30.4	36.1	36.1	\$157,936	\$196,807	\$201,434
29	<b>Public Services:</b>						
30	Librarian III -----	4	4	4	\$717-915	\$41,732	\$42,356
31	Librarian II -----	1.8	2	2	624-837	18,203	19,121
32	Librarian I -----	3.7	4	4	567-624	29,836	29,952
33	Library assistant II -----	1	1	1	505-614	7,368	7,368
34	Senior clerk -----	1	1	1	457-556	6,672	6,360
35	Intermediate typist-clerk -----	1	1	1	395-480	4,860	5,100
36	Intermediate clerk -----	1	1	1	395-480	5,530	5,760
37	Student assistant -----	5.5	6	6	(18,708)	21,274	21,274
38	Totals, Public Services -----	19	20	20	\$121,271	\$135,475	\$137,291
39	Totals, Authorized Positions -----	53.4	60.1	60.1	\$328,039	\$383,738	\$390,777
40	<b>STUDENT SERVICES</b>						
41	<b>Dean's Office:</b>						
42	Dean of students -----	1	1	1	\$1,433-1,742	\$20,738	\$20,904
43	Administrative assistant I -----	1	1	1	746-905	9,852	10,356
44	Senior stenographer -----	1	1	1	469-571	6,852	6,852
45	Student assistant -----	0.2	0.2	0.2	(590)	710	710
46	Totals, Dean's Office -----	3.2	3.2	3.2	\$34,714	\$38,152	\$38,822
47	<b>Admissions and Records:</b>						
48	Associate dean—admissions and records -----	1	1	1	\$1,122-1,365	\$16,380	\$16,380
49	Admissions officer -----	1	1	1	783-950	9,894	10,398
50	Registrar II -----	1	1	1	783-950	11,400	11,400
51	Evaluation technician II -----	1	1	1	614-746	8,952	8,952
52	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
53	Senior stenographer -----	1	1	1	469-571	6,852	6,852
54	Senior clerk -----	1	2	2	457-556	12,156	12,432
55	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
56	Tabulating machine operator <sup>i</sup> -----	0.8	-	-	457-556	-	-
57	Intermediate stenographer -----	2.9	3	3	425-517	16,631	17,184
58	Key punch operator <sup>j</sup> -----	1.5	-	-	405-492	-	-
59	Intermediate typist-clerk <sup>k</sup> -----	8	7.5	7.5	395-480	38,882	40,423

<sup>i</sup> One position transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.

<sup>j</sup> One and five-tenths positions transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.

<sup>k</sup> Two positions transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.

State Colleges

CHICO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STUDENT SERVICES—Continued</b>						
2	<b>Admissions and Records—Continued</b>						
3	Intermediate clerk -----	0.9	1	1	\$395-480	\$4,880	\$5,120
4	Junior typist-clerk -----	1.1	1	1	359-435	4,830	5,070
5	Student assistant <sup>l</sup> -----	0.8	0.5	0.5	(2,739)	1,775	1,775
6	Totals, Admissions and Records	24	22	22	\$152,163	\$147,032	\$150,386
7	<b>Counseling and Testing:</b>						
8	Associate dean—counseling and testing -----	1	1	1	\$1,122-1,365	\$14,738	\$15,476
9	Counselor -----	1	2	2	†	21,768	22,248
10	Counselor—(AY) -----	3	3.5	3.5	†	42,784	44,758
11	Test officer—(AY) -----	0.5	1	1	†	17,016	17,016
12	Psychometrist -----	1	1	1	614-746	7,668	8,048
13	Senior stenographer -----	1	1	1	469-571	6,824	6,852
14	Intermediate stenographer -----	1.4	1.5	1.5	425-517	8,212	8,626
15	Intermediate typist-clerk -----	0.7	0.7	0.7	395-480	3,462	3,570
16	Intermediate clerk -----	0.9	1	1	395-480	5,320	5,440
17	Student assistant -----	0.6	0.7	0.7	(1,856)	2,485	2,485
18	Totals, Counseling and Testing	11.1	13.4	13.4	\$97,826	\$130,277	\$134,519
19	<b>Foreign Student Counseling:</b>						
20	Counselor -----	0.4	1	1	†	\$10,686	\$11,088
21	Intermediate stenographer -----	-	0.5	0.5	\$405-517	2,613	2,745
22	Totals, Foreign Student Counseling	0.4	1.5	1.5	\$3,911	\$13,299	\$13,833
23	<b>Activities and Housing:</b>						
24	Associate dean—activities -----	1	1	1	\$1,122-1,365	\$14,797	\$15,538
25	Housing coordinator -----	1	1	1	†	10,044	10,548
26	Activities advisor -----	1	2	2	614-746	15,448	16,214
27	Senior stenographer -----	1	1	1	469-571	5,628	5,904
28	Intermediate stenographer -----	1	1.5	1.5	425-517	8,542	8,949
29	Student assistant -----	0.3	0.5	0.5	(1,124)	1,775	1,775
30	Totals, Activities and Housing	5.3	7	7	\$42,599	\$56,234	\$58,928
31	<b>Placement:</b>						
32	Placement officer -----	1	1	1	†	\$19,704	\$19,704
33	Placement supervisor I -----	1	1	1	\$614-746	8,316	8,736
34	Placement interviewer -----	1.4	2	2	530-644	14,676	15,126
35	Senior stenographer -----	0.9	1	1	469-571	5,628	5,904
36	Intermediate stenographer -----	1.9	2	2	425-517	11,233	11,795
37	Totals, Placement	6.2	7	7	\$52,144	\$59,557	\$61,265
38	<b>Student Loan Administration: <sup>m</sup></b>						
39	Counselor -----	1	-	-	†	-	-
40	Intermediate stenographer -----	1.9	-	-	\$425-517	-	-
41	Totals, Student Loan Administration	2.9	-	-	\$17,168	-	-
42	<b>Health Services:</b>						
43	Medical officer II -----	1	1	1	\$1,439-1,750	\$21,000	\$21,000
44	Medical officer I -----	1	1	1	1,371-1,587	19,044	19,044
45	Medical officer I—10 months -----	1.6	1.5	1.5	1,371-1,587	23,805	23,805
46	Senior clinical laboratory technologist -----	1.1	1.5	1.5	710-863	14,616	14,832
47	Graduate nurse -----	1.9	2	2	628-728	17,184	17,472
48	Graduate nurse—10 months -----	1.7	1.5	1.5	628-728	10,060	10,548
49	Supervising clerk I -----	0.1	1	1	530-644	6,360	6,672
50	Senior stenographer -----	0.2	1	1	461-571	6,572	6,852
51	Intermediate stenographer -----	1.8	1.4	1.4	425-517	8,294	8,400
52	Intermediate typist-clerk -----	1	1	1	395-480	5,286	5,553
53	Student assistant -----	0.7	1.2	1.2	(2,335)	4,260	4,260
54	Totals, Health Services	12.1	14.1	14.1	\$122,025	\$136,481	\$138,438
55	Totals, Authorized Positions	65.2	68.2	68.2	\$522,550	\$581,032	\$596,191

<sup>l</sup> One-half position transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.

<sup>m</sup> Three and one-half positions transferred to Student Financial Aids function during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

## State Colleges

## CHICO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>PLANT OPERATION</b>						
2	Administration:						
3					SALARY RANGE		
4	Chief of plant operation III -----	1	1	1	\$998-1,213	\$14,556	\$14,556
5	Chief engineer I -----	1	1	1	746-863	10,356	10,356
6	Supervisor of building trades -----	1	1	1	746-863	10,356	10,356
7	Senior clerk -----	1	1	1	457-556	5,960	6,260
8	Stock clerk -----	1	1	1	457-556	6,160	6,464
9	Drafting aid I -----	0.5	0.5	0.5	415-505	2,880	3,030
10	Junior stenographer -----	0.5	0.5	0.5	386-469	2,603	2,734
11	Student assistant -----	2.7	2.9	2.9	(9,000)	10,295	10,295
12	Totals, Administration -----	8.7	8.9	8.9	\$58,115	\$63,166	\$64,051
13	Maintenance of Structures:						
14	Electrician I -----	2	2	2	\$676-746	\$17,904	\$17,904
15	Plumber I -----	2	2	2	676-746	17,904	17,904
16	Sheet metal worker -----	1	1	1	676-746	8,736	8,952
17	Stationary engineer -----	3	3	3	644-746	26,856	26,856
18	Carpenter I -----	2	2	2	644-710	17,040	17,040
19	Painter I -----	2	2	2	644-710	17,040	17,040
20	Locksmith -----	0.9	1	1	644-710	8,520	8,520
21	Supervising custodian III -----	1	1	1	584-710	8,520	8,520
22	Stationary fireman -----	2.1	2	2	584-644	15,456	15,456
23	Skilled laborer -----	5.4	5.5	5.5	556-614	40,080	40,434
24	Supervising custodian I -----	2	3	3	457-556	18,828	19,104
25	Custodian -----	48.4	61.5	61.5	415-505	352,218	359,855
26	Janitor -----	1.2	1.5	1.5	395-480	7,360	7,721
27	Student assistant—custodial -----	0.2	0.3	0.3	(511)	1,065	1,065
28	Totals, Maintenance of Structures -----	73.2	87.8	87.8	\$452,397	\$557,527	\$566,371
29	Maintenance of Grounds:						
30	Supervising groundsman II -----	1	1	1	\$644-783	\$9,396	\$9,396
31	Automotive equipment operator I -----	1.5	1.5	1.5	556-614	10,917	11,052
32	Skilled laborer -----	1	1	1	556-614	7,368	7,368
33	Lead groundsman -----	0.8	1	1	505-614	7,368	7,368
34	Groundsman -----	12.2	12	12	480-530	75,745	78,245
35	Temporary help—grounds -----	0.7	0.9	0.9	(3,614)	6,005	6,005
36	Totals, Maintenance of Grounds -----	17.2	17.4	17.4	\$107,418	\$116,799	\$117,434
37	Plant Security:						
38	Supervising campus security officer I -----	0.2	0.5	0.5	\$676-821	\$4,774	\$4,926
39	Campus security officer -----	0.8	0.5	0.5	614-746	3,834	4,024
40	Watchman -----	2.9	4	4	415-505	22,842	23,382
41	Student assistant—watchman -----	0.7	0.7	0.7	(2,471)	2,485	2,485
42	Totals, Plant Security -----	4.6	5.7	5.7	\$26,552	\$33,935	\$34,817
43	College Farm:						
44	Automotive mechanic -----	1	1	1	\$644-710	\$8,520	\$8,520
45	Automotive equipment operator I -----	1	1	1	556-614	7,368	7,368
46	Custodian -----	0.5	0.5	0.5	415-505	2,632	2,765
47	Farmhand -----	0.3	0.5	0.5	415-480	2,610	2,742
48	Student assistant—farm -----	2.2	2.3	2.3	(7,674)	8,165	8,165
49	Totals, College Farm -----	5	5.3	5.3	\$25,947	\$29,295	\$29,560
50	Motor Vehicle Operation:						
51	Automotive equipment operator I -----	1	1	1	\$556-614	\$7,368	\$7,368
52	Truck driver -----	0.5	0.5	0.5	556-614	3,420	3,594
53	Mechanics helper -----	0.5	0.5	0.5	530-584	3,336	3,504
54	Totals, Motor Vehicle Operation -----	2	2	2	\$12,989	\$14,124	\$14,466
55	Totals, Authorized Positions --	110.7	127.1	127.1	\$683,418	\$814,846	\$826,699
56	<b>STUDENT FINANCIAL AIDS</b>						
57	Administration:						
58	Business Management: <sup>n</sup>						
59	Senior clerk -----	-	0.5	0.5	\$457-556	\$2,742	\$2,880
60	Intermediate account clerk -----	-	1	1	395-480	5,140	5,396
61	Totals, Business Management -----	-	1.5	1.5	-	\$7,882	\$8,276

<sup>n</sup> One and five-tenths positions transferred from General Administration—Student Financial Aids Administration during the 1967-68 fiscal year.



State Colleges

CHICO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STUDENT FINANCIAL AIDS—</b>						
2	<b>Continued</b>						
3	Administration—Continued						
4	Student Services: °						
5	Counselor -----	-	1	1	SALARY RANGE	\$10,548	\$11,076
6	Evaluation technician I -----	-	0.5	0.5	\$556-676 †	3,464	3,634
7	Intermediate stenographer -----	-	2	2	425-517	11,648	11,924
8	Totals, Student Services -----	-	3.5	3.5	-	\$25,660	\$26,634
9	Off-Campus Work-Study:						
10	Temporary help p -----	-	1	1	-	\$5,409	\$5,409
11	Totals, Authorized Positions ---	-	6	6	-	\$38,951	\$40,319
12	<b>REIMBURSED ACTIVITIES</b>						
13	Auxiliary Organizations:						
14	Administrative assistant II -----	0.9	0.5	0.5	\$905-1,100	\$5,655	\$5,940
15	Counselor -----	1.7	-	-	†	-	-
16	Instructional faculty (AY) -----	1.1	1.4	1.4	†	15,618	16,398
17	Orchardman -----	0.5	0.5	0.5	530-644	3,992	4,192
18	Accounting technician III -----	1	1	1	543-660	7,104	7,449
19	Senior stenographer -----	0.8	1	1	469-571	6,852	6,852
20	Custodian -----	1	1	1	415-505	6,060	6,060
21	Farm hand -----	1	1	1	415-480	5,462	5,737
22	Janitor -----	0.5	0.5	0.5	395-480	2,643	2,777
23	Skilled laborer -----	0.5	0.5	0.5	556-614	3,684	3,684
24	Groundsman -----	-	1	1	480-530	6,304	6,624
25	Student assistant -----	0.3	0.3	0.3	(980)	1,065	1,065
26	Totals, Auxiliary Organizations	9.3	8.7	8.7	\$70,315	\$64,439	\$66,778
27	Summer Session:						
28	Dean of extension and summer ses-	0.5	0.5	0.5	\$1,433-1,742	\$10,452	\$10,452
29	sion -----	1	1	1	469-571	6,852	6,852
30	Senior stenographer -----	-	-	-	(767)	504	504
31	Music studio instructional faculty --	13	13	13	(156,298)	157,159	157,159
32	Instructional faculty -----	1.3	1.5	1.5	(4,471)	5,557	5,557
33	Student assistant -----	-	-	-	(500)	525	525
34	Temporary help -----	15.8	16	16	\$178,327	\$181,049	\$181,049
35	Totals, Summer Session -----	15.8	16	16	\$178,327	\$181,049	\$181,049
36	Extension:						
37	Instructional faculty -----	2.5	3	3	\$22,419	\$27,300	\$27,300
38	Music studio instructional faculty --	0.6	0.5	0.5	4,524	4,200	4,200
39	Student assistant -----	0.3	0.4	0.4	(1,041)	1,592	1,592
40	Totals, Extension -----	3.4	3.9	3.9	\$27,984	\$33,092	\$33,092
41	Student Pay—Work-study: a						
42	Temporary help -----	0.2	-	-	\$1,133	-	-
43	Totals, Authorized Positions ---	28.7	28.6	28.6	\$277,759	\$278,580	\$280,919
44	GRAND TOTALS, AUTHORIZED	777.8	895.3	895.3	\$6,789,482	\$8,177,857	\$8,438,669
45	POSITIONS -----	777.8	895.3	895.3	\$6,789,482	\$8,177,857	\$8,438,669

° Three and five-tenths positions transferred from Student Services—Student Financial Aids Administration during the 1967-68 fiscal year.

p One position transferred from Reimbursed Activities—Student Pay—Work-Study during the 1967-68 fiscal year.

q One position transferred to Student Financial Aids function during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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## State Colleges

## STATE COLLEGE, DOMINGUEZ HILLS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	<b>GENERAL ADMINISTRATION</b>						
3							
4	Executive:				SALARY RANGE		
5	President -----	1	1	1	\$2,166-2,633	\$29,612	\$30,084
6	Executive dean -----	1	1	1	1,433-1,742	20,904	20,904
7	Vocational instructor—building pro-						
8	gram -----	0.9	1	1		12,696	12,696
9	Publications manager -----	0.5	1	1		11,772	12,204
10	Secretary I -----	1	1	1	543-660	7,920	7,920
11	Senior stenographer -----	1	1	1	469-571	5,628	5,904
12	Intermediate stenographer -----	0.8	2	2	425-517	11,205	11,694
13	Totals, Executive -----	6.2	8	8	\$80,647	\$99,737	\$101,406
14							
15	Business Management:						
16	Business Manager's Office:						
17	Business manager -----	1	1	1	\$1,213-1,475	\$17,700	\$17,700
18	Senior stenographer -----	0.8	1	1	469-571	6,464	6,796
19	Totals, Business Manager's						
20	Office -----	1.8	2	2	\$22,522	\$24,164	\$24,496
21							
22	Accounting:						
23	Accounting officer II -----	1	1	1	\$746-905	\$10,860	\$10,860
24	Property clerk II -----	-	1	1	584-710	7,008	7,368
25	Accounting technician III -----	1	1	1	571-692	7,952	8,304
26	Intermediate stenographer -----	1	1	1	425-517	5,444	5,720
27	Intermediate account clerk -----	1	2	2	395-480	10,803	11,055
28	Assistant cashier-clerk -----	-	1	1	395-480	4,860	5,100
29	Totals, Accounting -----	4	7	7	\$26,781	\$46,927	\$48,407
30							
31	Personnel:						
32	Personnel officer -----	-	1	1	\$905-1,100	\$11,544	\$12,126
33	Senior clerk -----	-	1	1	457-556	5,484	5,760
34	Intermediate stenographer -----	0.1	1	1	425-517	5,226	5,490
35	Totals, Personnel -----	0.1	3	3	\$453	\$22,254	\$23,376
36							
37	Purchasing:						
38	Equipment and materials coordi-						
39	nator -----	0.9	1	1	\$676-821	\$8,112	\$8,520
40	Stock clerk -----	1	1	1	457-556	6,672	6,672
41	Intermediate stenographer -----	0.9	1	1	425-517	5,467	5,743
42	Totals, Purchasing -----	2.8	3	3	\$19,834	\$20,251	\$20,935
43							
44	General Institutional Services:						
45	Duplicating machine operator II						
46	-----	0.7	1	1	\$435-530	\$6,360	\$6,360
47	Telephone operator -----	0.9	1	1	395-480	5,080	5,330
48	Totals, General Institutional						
49	Services -----	1.6	2	2	\$8,628	\$11,440	\$11,690
50							
51	Totals, Business Manage-						
52	ment -----	10.3	17	17	\$78,218	\$125,036	\$128,904
53							
54	Totals, Authorized						
55	Positions -----	16.5	25	25	\$158,865	\$224,773	\$230,310
56							
57	<b>INSTRUCTION</b>						
58							
59	Instructional:						
60	Administration:						
61	Dean of instruction -----	1	1	1	\$1,433-1,742	\$20,904	\$20,904
62	Dean of humanities and fine arts						
63	-----	-	1	1	1,433-1,742	20,904	20,904
64	Dean of social and behavioral sci-						
65	ences -----	-	1	1	1,433-1,742	20,904	20,904
66	Dean of natural science and						
67	mathematics -----	-	1	1	1,433-1,742	18,900	19,872
68	Coordinator of teacher education						
69	(AY) -----	0.5	0.5	0.5		8,508	8,508
70	Senior stenographer -----	3.8	5	5	469-571	31,052	32,272
71	Department chairman -----	3	-	-		-	-
72	Totals, Administration -----	8.3	9.5	9.5	\$74,030	\$121,172	\$123,364
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AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE, DOMINGUEZ HILLS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	INSTRUCTION—Continued						
3							
4	Instructional Faculty:				SALARY RANGE		
5	Professor (AY) -----	6.5	6.5	6.5	\$1,111-1,418	\$100,674	\$103,780
6	Associate professor (AY) -----	6	19	19	872-1,111	201,952	238,200
7	Assistant professor (AY) -----	10	15.5	15.5	689-879	153,632	169,338
8	Part-time faculty (AY) -----	3	-	-	21,601	-	-
9	Class and rank reclassifications ---	-	-	-	(-)	10,280	14,420
10	Special leaves—research and crea-	-	-	-	\$8,196	\$9,492	\$9,960
11	tive activity -----	-	0.5	0.5	(-)	4,782	4,782
12							
13	Totals, Instructional Faculty ---	25.5	41.5	41.5	\$240,217	\$471,320	\$530,520
14							
15	Technical and Clerical:						
16	Equipment technician I -----	0.8	1	1	\$614-746	\$7,488	\$7,856
17	Stock clerk -----	0.5	1	1	457-556	5,622	5,910
18	Intermediate stenographer -----	1	4.5	4.5	425-517	20,703	24,779
19	Technical assistant I -----	-	2	2	415-505	9,330	10,660
20	Student assistant -----	0.5	-	-	(1,724)	-	-
21							
22	Totals, Technical and Clerical	2.8	8.5	8.5	\$36,733	\$43,143	\$49,205
23							
24	Totals, Instructional -----	36.6	59.5	59.5	\$350,980	\$635,635	\$703,089
25							
26	Instructional Services:						
27	Computer Center:						
28	Professor (AY) -----	0.3	-	-	\$1,111-1,418	-	-
29	Associate systems analyst -----	1	-	-	905-1,100	-	-
30	Junior staff analyst -----	0.3	-	-	614-746	-	-
31	Computer programmer trainee ---	0.4	-	-	556-614	-	-
32	Key punch operator -----	0.7	-	-	405-492	-	-
33	Temporary help -----	1	-	-	(1,597)	-	-
34							
35	Totals, Computer Center ---	3.7	-	-	\$25,190	-	-
36							
37	Audio-Visual:						
38	Audio-visual coordinator -----	-	1	1	†	\$11,536	\$11,628
39	Audio-visual coordinator (AY) ---	0.8	0.5	0.5	†	4,982	5,022
40	Equipment technician I -----	0.8	1	1	\$614-746	7,338	7,728
41	Intermediate stenographer -----	0.7	1	1	425-517	5,789	6,079
42							
43	Totals, Audio-Visual -----	2.3	3.5	3.5	\$16,630	\$29,675	\$30,457
44							
45	Totals, Instructional Services	6	3.5	3.5	\$41,870	\$29,675	\$30,457
46							
47	Totals, Authorized Posi-						
48	tions -----	42.6	63	63	\$392,850	\$665,310	\$733,546
49							
50	LIBRARY						
51							
52	Administration:						
53	College librarian -----	0.7	1	1	\$1,365-1,659	\$16,720	\$17,551
54	Senior stenographer -----	0.3	1	1	469-571	5,628	5,904
55	Student assistant -----	0.7	1.1	1.1	(2,250)	3,905	3,905
56							
57	Totals, Administration -----	1.7	3.1	3.1	\$15,449	\$26,253	\$27,360
58							
59	Processing Services:						
60	Librarian III -----	1	1	1	\$717-915	\$9,036	\$9,492
61	Librarian II -----	1.8	1	1	624-837	8,608	9,046
62	Library assistant I -----	0.6	1	1	457-556	5,645	5,935
63	Senior clerk -----	0.8	-	-	457-556	-	-
64	Intermediate typist-clerk -----	2.2	2	2	395-505	10,180	10,682
65	Student assistant -----	1.8	0.4	0.4	(5,743)	1,420	1,420
66							
67	Totals, Processing Services ---	8.2	5.4	5.4	\$46,204	\$34,889	\$36,575
68							
69	Public Services:						
70	Librarian III -----	1	1	1	\$717-915	\$9,492	\$9,960
71							
72	Totals, Public Services -----	1	1	1	\$8,196	\$9,492	\$9,960
73							
74	Totals, Authorized Positions---	10.9	9.5	9.5	\$69,849	\$70,634	\$73,895
75							

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

## State Colleges

## STATE COLLEGE, DOMINGUEZ HILLS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STUDENT SERVICES</b>						
2	<b>Dean's Office:</b>						
3	SALARY RANGE						
4	Dean of students -----	1	1	1	\$1,433-1,742	\$20,904	\$20,904
5	Senior stenographer -----	0.8	1	1	469-571	6,154	6,464
6	Student assistant -----	0.5	1	1	(1,612)	3,550	3,550
7	Totals, Dean's Office -----	2.3	3	3	\$26,210	\$30,608	\$30,918
8	<b>Admissions and Records:</b>						
9	Associate dean -----	1	1	1	\$1,122-1,365	\$16,380	\$16,380
10	Registrar I -----	0.8	1	1	710-863	8,880	9,322
11	Evaluation technician I -----	1	1	1	556-676	7,728	8,112
12	Senior clerk -----	1	1	1	457-556	5,668	5,960
13	Intermediate stenographer -----	0.7	1	1	425-517	5,226	5,490
14	Intermediate typist-clerk -----	-	1	1	395-505	4,860	5,100
15	Student assistant -----	-	0.3	0.3	(-)	1,065	1,065
16	Totals, Admissions and Records -----	4.5	6.3	6.3	\$39,266	\$49,807	\$51,429
17	<b>Counseling and Testing:</b>						
18	Associate dean -----	0.8	1	1	\$1,122-1,365	\$16,250	\$16,380
19	Psychometrist -----	-	1	1	614-746	7,368	7,728
20	Counselor and test officer -----	0.5	0.5	0.5	425-517 †	6,102	6,102
21	Intermediate stenographer -----	1	1	1	425-517	5,490	5,766
22	Totals, Counseling and Testing --	2.3	3.5	3.5	\$20,800	\$35,210	\$35,976
23	<b>Activities and Housing:</b>						
24	Associate dean -----	-	1	1	\$1,122-1,365	\$13,464	\$14,148
25	Intermediate stenographer -----	-	1	1	425-517	5,226	5,490
26	Totals, Activities and Housing --	-	2	2	-	\$18,690	\$19,638
27	<b>Placement:</b>						
28	Placement officer -----	-	1	1	425-517 †	\$11,076	\$11,628
29	Intermediate stenographer -----	-	1	1	425-517	5,226	5,490
30	Totals, Placement -----	-	2	2	-	\$16,302	\$17,118
31	<b>Health Services:</b>						
32	Medical officer II -----	-	0.4	0.4	\$1,439-1,750	\$6,912	\$7,260
33	Graduate nurse—10 months -----	0.3	1	1	628-728	6,280	6,600
34	Intermediate stenographer -----	-	0.4	0.4	425-517	2,090	2,196
35	Temporary help -----	1	-	-	(759)	-	-
36	Totals, Health Services -----	1.3	1.8	1.8	\$3,112	\$15,282	\$16,056
37	Totals, Authorized Positions a	10.4	18.6	18.6	\$89,388	\$165,899	\$171,135
38	<b>PLANT OPERATION</b>						
39	<b>Administration:</b>						
40	Temporary help -----	0.4	0.4	0.4	\$815	\$2,669	\$2,669
41	<b>Plant Security:</b>						
42	Campus security officer -----	2.5	3	3	\$614-746	\$23,004	\$24,114
43	Student assistant -----	0.4	0.4	0.4	(1,363)	1,420	1,420
44	Totals, Plant Security -----	2.9	3.4	3.4	\$17,773	\$24,424	\$25,534
45	Totals, Authorized Positions --	3.3	3.8	3.8	\$18,588	\$27,093	\$28,203
46	<b>STUDENT FINANCIAL AIDS</b>						
47	<b>Student Services:</b>						
48	Intermediate stenographer b -----	-	0.5	0.5	\$425-517	\$2,613	\$2,745
49	Intermediate account clerk b -----	-	0.5	0.5	395-480	2,430	2,550
50	Totals, Authorized Positions ----	-	1	1	-	\$5,043	\$5,295

a During the 1967-68 fiscal year 0.5 intermediate stenographer position and 0.5 intermediate account clerk position authorized for Student Loan Administration were transferred to the Student Financial Aids function.

b Five-tenths position transferred from Student Services-Student Financial Aids Administration during the 1967-68 fiscal year.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE, DOMINGUEZ HILLS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	REIMBURSED ACTIVITIES						
3							
4	Research Projects:				SALARY RANGE		
5	Temporary help -----	0.1	-	-	\$300	-	
6	Totals, Research Projects -----	0.1	-	-	\$300	-	
7							
8	Special Projects:						
9	Professor -----	0.3	1	1	1,287-1,642	\$19,704	
10	Professor (AY) -----	1.1	-	-	1,111-1,418	-	
11	Computer programmer II -----	0.3	-	-	\$746-905	-	
12	Computer programmer I -----	0.7	-	-	614-746	-	
13	Computer programmer trainee -----	0.8	-	-	556-614	-	
14	Senior stenographer -----	1.9	1	1	469-571	5,628	
15	Temporary help -----	1	-	-	(2,080)	-	
16							
17	Totals, Special Projects -----	6.1	2	2	\$50,462	\$25,332	
18							
19	Totals, Authorized Positions --	6.2	2	2	\$50,762	\$25,332	
20							
21	GRAND TOTALS, AUTHORIZED						
22	POSITIONS -----	89.9	122.9	122.9	\$780,602	\$1,184,084	
23						\$1,267,992	

AY indicates Academic Year as defined by the institution.

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## State Colleges

## FRESNO STATE COLLEGE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION</b>						
2							
3							
4	<b>Executive:</b>	SALARY RANGE					
5	President -----	1.1	1	1	\$2,165-2,633	\$31,092	\$31,596
6	Vice president—academic affairs ---	1	1	1	1,580-1,922	23,064	23,064
7	Vice president—general						
8	administration -----	1	1	1	1,580-1,922	23,064	23,064
9	Executive dean -----	1	1	1	1,433-1,742	20,904	20,904
10	Vocational instructor -----	0.4	1	1		9,764	10,254
11	Publications manager (AY) -----	1	1	1		9,453	9,924
12	Administrative assistant II -----	0.3	1	1	905-1,100	11,544	12,126
13	Administrative assistant I -----	1.5	2	2	746-905	19,812	20,256
14	Secretary I -----	1	1	1	543-660	7,920	7,920
15	Senior stenographer -----	2.4	3	3	469-571	18,787	19,391
16	Intermediate stenographer -----	2.4	1.5	1.5	425-517	8,304	8,722
17	Intermediate typist-clerk -----	0.8	1.5	1.5	395-480	8,298	8,571
18	Intermediate clerk -----	0.7	1	1	395-480	5,040	5,286
19							
20	Totals, Executive -----	14.6	17	17	\$165,654	\$197,046	\$201,078
21							
22	<b>Business Management:</b>						
23	<b>Business Manager's Office:</b>						
24	Business manager -----	1	1	1	\$1,213-1,475	\$17,700	\$17,700
25	Administrative assistant I -----	0.9	1	1	746-905	9,174	9,624
26	Senior stenographer -----	1	1	1	469-571	6,852	6,852
27	Intermediate typist-clerk -----	-	0.5	0.5	395-480	2,430	2,550
28							
29	Totals, Business Manager's						
30	Office -----	2.9	3.5	3.5	\$35,774	\$36,156	\$36,726
31							
32	<b>Accounting:</b>						
33	Accounting officer II -----	1	1	1	\$746-905	\$10,860	\$10,860
34	Accounting technician III -----	0.5	1	1	571-692	6,852	7,188
35	Accounting technician II -----	0.9	1	1	457-556	6,672	6,672
36	Senior account clerk -----	1	1	1	457-556	5,810	6,110
37	Senior clerk -----	1	1	1	457-556	6,672	6,672
38	Intermediate account clerk -----	1	1	1	395-480	4,960	5,200
39	Bookkeeping machine operator I -----	1	1	1	395-480	5,668	5,760
40	Intermediate clerk -----	1.4	1.5	1.5	395-480	3,456	8,640
41	Assistant cashier-clerk -----	1	1	1	395-480	5,760	5,760
42	Intermediate typist-clerk -----	2	3	3	395-480	15,040	15,782
43							
44	Totals, Accounting -----	10.8	12.5	12.5	\$51,669	\$76,750	\$78,644
45							
46	<b>Personnel:</b>						
47	Associate personnel analyst -----	1	1	1	\$905-1,100	\$13,200	\$13,200
48	Assistant personnel analyst -----	0.5	1	1	746-905	10,104	10,608
49	Supervising clerk I -----	1	1	1	530-644	7,518	7,728
50	Senior clerk -----	1	1	1	457-556	6,412	6,672
51	Intermediate stenographer -----	1.4	1	1	425-517	6,204	6,204
52	Intermediate account clerk -----	1.5	2	2	395-480	9,940	10,420
53	Intermediate typist-clerk -----	-	1.5	1.5	395-480	7,290	7,650
54							
55	Totals, Personnel -----	6.4	8.5	8.5	\$44,466	\$60,668	\$62,482
56							
57	<b>Purchasing:</b>						
58	Business service officer I -----	1	1	1	\$746-905	\$10,860	\$10,860
59	Supervising clerk I -----	1	1	1	530-644	7,368	7,728
60	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
61	Intermediate typist-clerk -----	0.9	1	1	395-480	5,140	5,396
62							
63	Totals, Purchasing -----	3.9	4	4	\$28,510	\$29,572	\$30,188
64							
65	<b>Student Loan Administration: <sup>a</sup></b>						
66	Intermediate clerk -----	1	-	-	\$395-480	-	-
67							
68	Totals, Student Loan Adminis-						
69	tration -----	1	-	-	\$5,276	-	-
70							
71	<b>General Institutional Services:</b>						
72	Property clerk II -----	1	1	1	\$584-710	\$8,520	\$8,520
73	Automotive equipment operator I -----	1	1	1	556-614	7,278	7,368
74	Storekeeper I -----	1	1	1	505-614	7,368	7,368
75	Stock clerk -----	3.9	5	5	457-556	30,998	31,884
76	Duplicating machine operator II						
77	(offset) -----	1.7	2	2	435-530	11,198	11,770

<sup>a</sup> One and five-tenths positions transferred to Student Financial Aids function during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

FRESNO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION—</b>						
2	Continued						
3							
4							
5	Business Management—Continued						
6	General Institutional Services—						
7	Continued						
8	Duplicating machine operator II				SALARY RANGE		
9	(direct impression) -----	-	1	1	\$415-505	\$4,980	\$5,220
10	Telephone operator—nonmultiple						
11	board -----	2	2	2	395-480	10,900	11,156
12							
13	Totals, General Institutional						
14	Services-----	10.6	13	13	\$74,014	\$81,242	\$83,286
15							
16	Totals, Business Management	35.6	41.5	41.5	\$239,709	\$284,388	\$291,326
17							
18	Automatic Data Processing Services:						
19	Director of institutional studies <sup>b</sup> ---	-	0.5	0.5		\$4,982	\$5,232
20	EDP supervisor I <sup>c</sup> -----	-	1	1	\$614-746	7,638	8,016
21	Senior tabulating machine						
22	operator <sup>d</sup> -----	-	1	1	505-614	7,368	7,368
23	Tabulating machine operator <sup>d</sup> ---	-	1	1	457-556	6,672	6,672
24	Key punch operator <sup>d</sup> -----	-	1	1	405-492	5,444	5,720
25	Intermediate typist-clerk <sup>e</sup> -----	-	3	3	395-505	15,060	15,792
26							
27	Totals, Automatic Data Processing						
28	Services-----	-	7.5	7.5	-	\$47,164	\$48,800
29							
30	Totals, Authorized Positions---	50.2	66	66	\$405,363	\$528,598	\$541,204
31							
32							
33	<b>INSTRUCTION</b>						
34							
35	Instructional:						
36	Administration:						
37	Dean of agriculture -----	1	1	1	\$1,433-1,742	\$20,904	\$20,904
38	Dean of business -----	-	1	1	1,433-1,742	20,904	20,904
39	Dean of engineering -----	1	1	1	1,433-1,742	20,904	20,904
40	Dean of education -----	1	1	1	1,433-1,742	20,904	20,904
41	Dean of professional studies ----	1	1	1	1,433-1,742	20,904	20,904
42	Dean of instruction -----	2.1	-	-	1,433-1,742	-	-
43	Dean of educational services and						
44	summer session -----	0.5	0.5	0.5	1,433-1,742	10,452	10,452
45	Department chairman -----	-	2	2		22,152	23,256
46	Department chairman (AY)-----	10.5	10.5	10.5		150,335	153,081
47	Coordinator of elementary educa-						
48	tion (AY) -----	0.5	0.5	0.5		8,441	8,508
49	Coordinator of evening session						
50	(AY) -----	0.8	0.8	0.8		11,491	11,730
51	Coordinator of graduate studies						
52	(AY) -----	0.5	0.5	0.5		7,660	8,042
53	Coordinator of secondary educa-						
54	tion (AY) -----	0.5	0.5	0.5		5,274	5,274
55	Curriculum supervisor (AY) ---	4.6	4.6	4.6		66,986	68,302
56	Curriculum evaluator (AY) ---	0.5	0.5	0.5		5,715	6,000
57	Farm manager -----	1	1	1		19,704	19,704
58	Senior stenographer -----	6.2	7.5	7.5	469-571	50,750	50,916
59	Intermediate stenographer ----	4	4	4	425-517	23,436	24,285
60							
61	Totals, Administration -----	35.7	37.9	37.9	\$448,274	\$486,916	\$494,070
62							
63	Instructional Faculty:						
64	Instructional faculty -----	2	1	1		\$19,704	\$19,704
65	Vocational instructor -----	17.4	17.5	17.5		287,566	290,150
66	Professor (AY) -----	83	86.3	86.3	\$1,111-1,418	1,416,485	1,434,458
67	Associate professor (AY)-----	97.2	97.2	97.2	872-1,111	1,210,619	1,239,901
68	Assistant professor (AY)-----	178	243.6	243.6	689-879	2,360,086	2,455,358
69	Instructor (AY) -----	9.5	13.5	13.5	624-797	115,462	118,690
70	Vocational instructor (AY)-----	1.7	2	2		17,460	19,928
71	Lecturer (AY) -----	7	12.5	12.5		133,164	138,212
72	Instructional faculty—part-time	19.2	-	-	(193,588)	-	-
73	Graduate assistant -----	41.4	-	-	(82,725)	-	-

<sup>b</sup> Five-tenths position transferred from Instruction—Computer Center during the 1967-68 fiscal year.

<sup>c</sup> One position transferred from Instruction—Computer Center during the 1967-68 fiscal year.

<sup>d</sup> One position transferred from Student Services—Admissions and Records during the 1967-68 fiscal year.

<sup>e</sup> Three positions transferred from Student Services—Admissions and Records during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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## State Colleges

## FRESNO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTRUCTION—Continued</b>						
2	Instructional—Continued						
3	Instructional Faculty—Continued						
4	SALARY RANGE						
5	Substitute faculty	0.3	0.5	0.5	(\$2,818)	\$4,782	\$4,782
6	Class and rank reclassifications	—	—	—	(21,218)	25,174	97,904
7	Sabbatical leave replacement	12.5	8.5	8.5	(106,697)	81,294	81,294
8	Special leaves—research or cre-						
9	ative activity	1	2	2	(6,299)	19,128	19,128
10	Distinguished teaching awards	—	—	—	(2,000)	2,000	2,000
11							
12	Totals, Instructional Faculty	470.2	484.6	484.6	\$4,957,130	\$5,692,924	\$5,921,509
13							
14	Technical and Clerical:						
15	Equipment and technician III	1	1	1	\$746-905	\$10,860	\$10,860
16	Equipment technician II	1.5	3	3	676-821	29,138	29,556
17	Stage technician II	—	0.5	0.5	676-821	3,380	4,226
18	Equipment technician I	7.7	12	12	614-746	91,143	99,210
19	Stage technician I	1	1	1	614-746	8,628	8,952
20	Skilled laborer	1	1	1	556-614	7,368	7,368
21	Technical assistant II	8.3	10.5	10.5	480-584	67,048	70,324
22	Athletic equipment attendant II	0.9	1	1	480-584	7,008	7,008
23	Senior stenographer	3	3	3	469-571	20,416	20,556
24	Stock clerk	2.4	3	3	457-556	19,808	20,016
25	Technical assistant I	2.3	3.5	3.5	415-505	18,818	19,664
26	Athletic equipment attendant I	1.9	2	2	415-505	12,120	12,120
27	Intermediate stenographer	29.3	35	35	425-517	211,120	213,688
28	Junior intermediate stenographer	—	2.4	2.4	425-517	10,402	13,066
29	Intermediate typist-clerk	5.2	7.5	7.5	395-480	37,534	40,708
30	Intermediate clerk	1.6	2	2	395-480	10,820	11,068
31	Junior clerk	0.5	0.5	0.5	342-415	2,470	2,490
32	Temporary help	0.7	—	—	(3,178)	—	—
33	Student assistant	27.7	16	16	(93,620)	57,800	57,800
34							
35	Totals, Technical and Clerical	96	104.9	104.9	\$507,151	\$625,881	\$648,680
36							
37	Totals, Instructional	601.9	627.4	627.4	\$5,912,555	\$6,805,721	\$7,064,259
38							
39	Special Programs:						
40	Laboratory Demonstration Elementary School:						
41	Teacher—principal (AY)	1	1	1	†	\$15,320	\$16,084
42	Librarian III	1	1	1	\$717-915	10,980	10,980
43	Laboratory school teacher	7.4	7.5	7.5	710-863	88,482	88,572
44	Graduate nurse	0.4	0.5	0.5	628-728	4,368	4,368
45	Intermediate stenographer	1.3	1.5	1.5	425-517	9,306	9,306
46	Student assistant	0.5	0.5	0.5	(1,568)	1,775	1,775
47							
48	Totals, Laboratory School	11.6	12	12	\$120,682	\$130,231	\$131,085
49							
50	Master of Social Work:						
51	Dean of social work	1	1	1	\$1,433-1,742	\$20,904	\$20,904
52	Professor (AY)	1	1	1	†	17,016	17,016
53	Associate professor (AY)	3	3	3	†	36,596	37,888
54	Assistant professor (AY)	3.4	18	18	†	149,958	179,745
55	Instructional faculty	1	1	1	†	17,808	18,683
56	Lecturer	0.2	0.2	0.2	†	2,666	2,798
57	Senior stenographer	1	1	1	469-571	6,852	6,852
58	Intermediate stenographer	1.3	1.3	1.3	425-517	7,402	7,775
59	Student assistant	0.6	1	1	(2,146)	3,550	3,550
60							
61	Totals, Master of Social Work	12.5	27.5	27.5	\$135,755	\$262,752	\$295,211
62							
63	Off-Campus Center, Bakersfield:						
64	Coordinator—off-campus center	1	1	1	†	\$17,016	\$17,016
65	Professor (AY)	1	1	1	†	14,582	15,320
66	Associate professor (AY)	5	5	5	†	60,682	63,154
67	Assistant professor (AY)	7.2	8.5	8.5	†	83,439	86,833
68	Instructional faculty—part-time	2	2	2	(818,240)	19,128	19,128
69	Librarian II	1	1	1	624-837	10,004	10,044
70	Senior clerk	1	1	1	457-556	6,672	6,672
71	Intermediate stenographer	2	2	2	425-517	11,602	11,878
72	Student assistant	1.1	2.8	2.8	(3,877)	9,940	9,940
73							
74	Totals, Off-Campus Center, Bakersfield	21.3	24.3	24.3	\$183,901	\$233,065	\$239,985
75							
76	Totals, Special Programs	45.4	63.8	63.8	\$440,338	\$626,048	\$666,281
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AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."



State Colleges

FRESNO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTRUCTION—Continued</b>						
4	Instructional Services:						
5	Audio-Visual:						
6	Audio-visual coordinator (AY) -	1	1	1	SALARY RANGE †	\$15,320	\$16,084
7	Assistant audio-visual coordinator (AY) -----	1	1.5	1.5	†	16,581	18,208
9	Equipment technician II -----	0.8	1.5	1.5	\$644-783	13,496	14,125
10	Equipment technician I -----	1.1	1	1	614-746	7,760	8,146
11	Graphic artist -----	1	1	1	556-676	8,112	8,112
12	Photographer I -----	-	0.5	0.5	556-676	3,594	3,774
13	Technical assistant II -----	1.5	2	2	480-584	12,918	13,218
14	Senior clerk -----	0.9	1	1	457-556	6,672	6,672
15	Stock clerk -----	1	1	1	457-556	6,672	6,672
16	Student assistant -----	0.6	1.4	1.4	(2,026)	4,970	4,970
17							
18	Totals, Audio-Visual -----	8.9	11.9	11.9	\$72,466	\$96,095	\$99,981
19							
20	Television:						
21	Coordinator of instructional tele-						
22	vision (AY) -----	0.9	1	1	†	\$15,700	\$16,480
23	Equipment technician II -----	1	1	1	\$644-783	9,852	9,852
24	Student assistant -----	0.2	0.4	0.4	(731)	1,420	1,420
25							
26	Totals, Television -----	2.1	2.4	2.4	\$22,014	\$26,972	\$27,752
27							
28	Computer Center: †						
29	Director of institutional studies	0.3	-	-	†	-	-
30	EDP supervisor I -----	0.3	-	-	\$614-746	-	-
31							
32	Totals, Computer Center ----	0.6	-	-	\$4,455	-	-
33							
34	College Farm:						
35	Dairyman -----	0.5	0.5	0.5	\$644-783	\$4,440	\$4,661
36	Automobile mechanic -----	1	1	1	644-710	8,520	8,520
37	Blacksmith -----	1	1	1	644-710	8,520	8,520
38	Head farmer II -----	1	1	1	614-746	7,824	8,214
39	Tractor operator—laborer -----	1.1	2	2	584-644	14,826	15,186
40	Automotive equipment operator I	1	1	1	556-614	7,368	7,368
41	Hog ranch operator -----	1	1	1	530-644	7,728	7,728
42	Farm hand -----	3.7	3	3	415-480	16,502	16,894
43	Student assistant -----	8.9	9.3	9.3	(30,233)	33,015	33,015
44							
45	Totals, College Farm -----	19.2	19.8	19.8	\$97,684	\$108,743	\$110,106
46							
47	Totals, Instructional Services	30.8	34.1	34.1	\$196,619	\$231,810	\$237,839
48							
49	Totals, Authorized						
50	Positions -----	678.1	725.3	725.3	\$6,549,512	\$7,663,579	\$7,968,379
51							
52	<b>LIBRARY</b>						
53							
54	Administration:						
55	College librarian -----	1	1	1	\$1,365-1,659	\$19,908	\$19,908
56	Librarian IV -----	2	2	2	872-1,058	25,342	25,392
57	Library assistant II -----	1	1	1	505-614	6,185	6,490
58							
59	Totals, Administration -----	4	4	4	\$49,031	\$51,435	\$51,790
60							
61	Processing Services:						
62	Librarian III -----	3	3	3	\$717-915	\$32,940	\$32,940
63	Librarian II -----	5	5	5	624-837	45,199	46,452
64	Library assistant II -----	2	2	2	505-614	13,728	14,040
65	Library assistant I -----	0.2	1	1	457-556	6,135	6,438
66	Senior clerk -----	1	1	1	457-556	6,672	6,672
67	Intermediate stenographer -----	1	1	1	425-517	5,205	5,467
68	Intermediate typist-clerk -----	6	6	6	395-480	31,754	32,751
69	Intermediate clerk -----	2	2	2	395-480	9,840	10,320
70	Book repairer -----	2	2	2	377-457	10,968	10,968
71	Temporary help -----	2.3	7.8	7.8	(13,360)	49,638	49,638
72	Temporary help (library catalog						
73	conversion) g -----	2	2	-	(9,260)	10,968	-
74	Student assistant -----	9.6	4.4	4.4	(32,400)	15,620	15,620
75							
76	Totals, Processing Services ----	36.1	37.2	35.2	\$205,922	\$238,667	\$231,306
77							

† One and five-tenths positions transferred to General Administration-Automatic Data Processing Service during the 1967-68 fiscal year.

g Tbis conversion project will terminate June 30, 1968.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

## State Colleges

## FRESNO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	<b>LIBRARY—Continued</b>						
3							
4	Public Services:				SALARY RANGE		
5	Librarian III -----	2	2	2	\$717-915	\$21,960	
6	Librarian II -----	7.5	9	9	624-837	79,100	
7	Librarian I -----	2.5	1	1	567-624	7,256	
8	Senior stenographer -----	1	1	1	469-571	6,852	
9	Library assistant I -----	1	1	1	457-556	6,672	
10	Intermediate typist-clerk -----	4.3	5	5	395-480	26,650	
11	Intermediate clerk -----	1	1	1	395-480	5,760	
12	Student assistant -----	0.8	6.7	6.7	(2,776)	23,785	
13							
14	Totals, Public Services -----	20.1	26.7	26.7	\$140,737	\$178,035	
15							
16	Totals, Authorized Positions ---	60.2	67.9	65.9	\$395,690	\$468,137	
17							
18							
19	<b>STUDENT SERVICES</b>						
20							
21	Dean's Office:						
22	Dean of students -----	1	1	1	\$1,433-1,742	\$20,904	
23	Administrative assistant I -----	0.1	1	1	746-905	10,776	
24	Senior stenographer -----	1	1	1	469-571	6,852	
25	Intermediate stenographer -----	-	0.5	0.5	425-517	2,613	
26							
27	Totals, Dean's Office -----	2.1	3.5	3.5	\$29,974	\$41,145	
28							
29	Admissions and Records:						
30	Associate dean—admissions and rec-						
31	ords -----	1	1	1	\$1,122-1,365	\$16,380	
32	Admissions officer -----	1	1	1	783-950	11,400	
33	Registrar II -----	1	1	1	783-950	10,818	
34	Evaluation technician II -----	1	1	1	614-746	8,952	
35	Evaluation technician I -----	0.6	3	3	556-676	20,898	
36	Supervising clerk I -----	1	1	1	530-644	6,542	
37	Senior tabulating machine opera-						
38	tor <sup>h</sup> -----	1	-	-	505-614	-	
39	Tabulating machine operator <sup>h</sup> -----	1	-	-	457-556	-	
40	Senior clerk -----	7.3	7.4	7.4	457-556	46,690	
41	Intermediate stenographer -----	4	4	4	425-517	23,227	
42	Key punch operator <sup>h</sup> -----	1	-	-	405-492	-	
43	Intermediate typist-clerk <sup>1</sup> -----	9.5	7.6	7.6	395-480	40,072	
44	Intermediate clerk -----	3	3	3	395-480	15,780	
45							
46	Totals, Admissions and Records---	32.4	30	30	\$211,535	\$200,759	
47							
48	Counseling and Testing:						
49	Associate dean—counseling and						
50	testing -----	1	1	1	\$1,122-1,365	\$14,797	
51	Counselor and test officer -----	1	1	1	†	13,226	
52	Counselor -----	1	1	1	†	17,736	
53	Counselor (AY) -----	4.1	5	5	†	55,286	
54	Psychometrist -----	1	1	1	614-746	8,952	
55	Intermediate stenographer -----	6	6	6	425-517	33,772	
56	Student assistant -----	1.4	1.4	1.4	(5,990)	4,970	
57							
58	Totals, Counseling and Testing ---	15.5	16.4	16.4	\$110,783	\$148,739	
59							
60	Foreign Student Counseling:						
61	Counselor -----	0.3	0.5	0.5	†	\$6,054	
62	Counselor (AY) -----	0.5	1	1	†	7,970	
63							
64	Totals, Foreign Student						
65	Counseling -----	0.8	1.5	1.5	\$6,882	\$14,024	
66							
67	Activities and Housing:						
68	Associate dean—activities -----	1	1	1	\$1,122-1,365	\$16,380	
69	Housing coordinator -----	1.1	1	1	†	10,044	
70	Activities adviser -----	2	2	2	614-746	17,188	
71	Intermediate stenographer -----	2.2	3	3	425-517	16,556	
72	Student assistant -----	0.3	0.3	0.3	(1,284)	1,065	
73							
74	Totals, Activities and Housing---	6.6	7.3	7.3	\$60,765	\$61,233	

<sup>h</sup> One position transferred to General Administration-Automatic Data Processing Service during the 1967-68 fiscal year.

<sup>1</sup> Three positions transferred to General Administration-Automatic Data Processing Service during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

FRESNO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STUDENT SERVICES—Continued</b>						
2	Placement:						
3	SALARY RANGE						
4	Placement officer -----	1	1	1	†	\$19,546	\$19,704
5	Placement supervisor I -----	2	2	2	\$614-746	17,904	17,904
6	Placement interviewer -----	1	2	2	530-644	13,584	14,268
7	Intermediate stenographer -----	2	2	2	425-517	10,821	11,371
8	Intermediate typist-clerk -----	1.5	2	2	395-480	10,720	10,960
9	Student assistant -----	0.3	0.3	0.3	(1,284)	1,065	1,065
10	Totals, Placement -----	7.8	9.3	9.3	\$56,984	\$73,640	\$75,272
11	Health Services:						
12	Medical officer III -----	1	1	1	\$1,512-1,837	\$22,044	\$22,044
13	Medical officer I -----	0.9	1	1	1,371-1,587	19,429	19,606
14	Medical officer I—10 months -----	0.9	0.5	0.5	(12,931)	7,935	7,935
15	Medical officer I—10 months -----	1.4	2	2	1,371-1,587	29,410	30,330
16	Senior clinical laboratory technologist -----	0.9	1	1	710-863	10,356	10,356
17	Clinical laboratory technologist— 10 months -----	—	1	1	676-783	6,896	7,244
18	Supervising nurse I -----	1	1	1	710-863	10,356	10,356
19	Graduate nurse -----	1	1	1	628-728	8,736	8,736
20	Graduate nurse—10 months -----	2.9	2.5	2.5	628-728	16,244	16,404
21	Senior clerk -----	0.9	1	1	457-556	5,484	5,760
22	Intermediate stenographer -----	1	1	1	425-517	6,054	6,204
23	Intermediate typist-clerk -----	2.2	3.5	3.5	395-480	17,736	18,615
24	Student assistant -----	1	1	1	(2,470)	3,550	3,550
25	Totals, Health Services -----	15.1	17.5	17.5	\$141,773	\$164,230	\$167,140
26	Student Financial Aids Administra- tion: j						
27	Counselor -----	1.3	—	—	†	—	—
28	Intermediate stenographer -----	1	—	—	\$425-517	—	—
29	Intermediate clerk -----	0.2	—	—	395-480	—	—
30	Totals, Student Financial Aids Administration -----	2.5	—	—	\$29,370	—	—
31	Totals, Authorized Positions --	82.8	85.5	85.5	\$648,066	\$703,770	\$724,881
32	<b>PLANT OPERATION</b>						
33	Administration:						
34	Chief of plant operation III -----	1	1	1	\$998-1,213	\$14,034	\$14,556
35	Chief engineer I -----	1	1	1	746-863	10,356	10,356
36	Supervisor of building trades -----	1	1	1	746-863	10,356	10,356
37	Storekeeper I -----	1	1	1	505-614	7,368	7,368
38	Senior stenographer -----	0.9	1	1	469-571	6,572	6,852
39	Stock clerk -----	1	1	1	457-556	6,672	6,672
40	Intermediate clerk -----	1.4	1	1	395-480	5,160	5,418
41	Totals, Administration -----	7.3	7	7	\$57,433	\$60,518	\$61,578
42	Maintenance of Structures:						
43	Electrician II -----	1	1	1	\$710-783	\$9,396	\$9,396
44	Plumber II -----	1	1	1	710-783	9,396	9,396
45	Sheet metal worker -----	1	1	1	676-746	8,952	8,952
46	Electrician I -----	0.6	1	1	676-746	8,282	8,700
47	Plumber I -----	1.5	2	2	676-746	17,904	17,904
48	Carpenter II -----	1	1	1	676-746	8,952	8,952
49	Painter II -----	1	1	1	676-746	8,952	8,952
50	Stationary engineer -----	2.9	4	4	644-746	33,488	34,264
51	Carpenter I -----	1	1	1	644-710	8,520	8,520
52	Painter I -----	1.8	2	2	644-710	16,258	16,642
53	Locksmith -----	1	1	1	644-710	8,520	8,520
54	Stationary fireman -----	3.3	4.5	4.5	584-644	33,966	34,506
55	Skilled laborer -----	1.3	2	2	556-614	14,208	14,556
56	Supervising custodian III -----	1	1	1	584-710	7,760	8,146
57	Building maintenance man -----	1.3	2	2	556-614	14,208	14,556
58	Supervising custodian II -----	—	1	1	530-644	6,360	6,672
59	Laborer -----	1	1	1	480-530	6,360	6,360
60	Supervising custodian I -----	2.9	2.5	2.5	457-556	16,086	16,224
61	Custodian -----	64.5	70	70	415-505	402,335	411,277
62	Student assistant -----	2.1	2.4	2.4	(7,114)	8,520	8,520
63	Totals, Maintenance of Structures	91.2	102.4	102.4	\$571,691	\$648,423	\$661,015

j Three and five-tenths positions transferred to Student Financial Aids function during the 1967-68 fiscal year.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

## State Colleges

## FRESNO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>PLANT OPERATION—Continued</b>						
2	Maintenance of Grounds:						
3					SALARY RANGE		
4	Supervising groundsman II -----	1	1	1	\$644-783	\$9,396	\$9,396
5	Lead groundsman -----	3.1	3	3	505-614	21,688	22,044
6	Groundsman -----	21.2	23	23	480-530	144,480	145,680
7	Student assistant -----	2.5	0.4	0.4	(8,461)	1,420	1,420
8	Totals, Maintenance of Grounds	27.8	27.4	27.4	\$158,254	\$176,984	\$178,540
9	Plant Security:						
10	Supervising campus security officer						
11	II -----	0.5	0.5	0.5	\$710-863	\$5,178	\$5,178
12	Campus security officer -----	3.6	4	4	614-746	35,570	35,784
13	Student assistant—fireman -----	6.1	5.8	5.8	(20,556)	20,590	20,590
14	Totals, Plant Security -----	10.2	10.3	10.3	\$52,882	\$61,338	\$61,552
15	Motor Vehicle Operation:						
16	Automotive mechanic -----	1	1	1	\$644-710	\$8,520	\$8,520
17	Automotive equipment operator I -	0.7	1	1	556-614	7,008	7,368
18	Truck driver -----	1	1	1	556-614	7,368	7,368
19	Totals, Motor Vehicle Operation	2.7	3	3	\$19,479	\$22,896	\$23,256
20	College Farm:						
21	Electrician I -----	1	1	1	\$676-746	\$8,952	\$8,952
22	Plumber I -----	1	1	1	676-746	8,952	8,952
23	Stationary engineer -----	1	1	1	644-746	8,952	8,952
24	Painter I -----	1	1	1	644-710	8,510	8,510
25	Carpenter I -----	1	1	1	644-710	8,520	8,520
26	Building maintenance man -----	2	2	2	556-614	14,736	14,736
27	Skilled laborer -----	1	1	1	556-614	7,368	7,368
28	Mechanic's helper -----	0.4	1	1	530-584	6,336	6,700
29	Temporary help -----	1.5	1.5	1.5	(7,368)	10,008	10,008
30	Student assistant -----	3	3	3	(10,140)	10,650	10,650
31	Totals, College Farm -----	12.9	13.5	13.5	\$64,295	\$92,638	\$93,348
32	Totals, Authorized Positions --	152.1	163.6	163.6	\$923,984	\$1,062,797	\$1,079,289
33	<b>STUDENT FINANCIAL AIDS</b>						
34	Administration:						
35	Business Management: <sup>k</sup>						
36	Senior clerk -----	-	0.5	0.5	\$457-556	\$2,742	\$2,880
37	Intermediate stenographer -----	-	1	1	425-517	5,760	5,760
38	Totals, Business Management --	-	1.5	1.5	-	\$8,502	\$8,640
39	Student Services: <sup>l</sup>						
40	Counselor -----	-	1.5	1.5	-	\$20,754	\$20,802
41	Evaluation technician I -----	-	0.5	0.5	\$556-676 <sup>†</sup>	3,336	3,504
42	Intermediate stenographer -----	-	1	1	425-517	6,204	6,204
43	Intermediate clerk -----	-	0.5	0.5	395-480	2,550	2,676
44	Totals, Student Services -----	-	3.5	3.5	-	\$32,844	\$33,186
45	Off-Campus Work-Study:						
46	Temporary help <sup>m</sup> -----	-	1.8	1.8	-	\$6,390	\$6,390
47	Totals, Off-Campus Work-Study	-	1.8	1.8	-	\$6,390	\$6,390
48	Totals, Authorized Positions	-	6.8	6.8	-	\$47,736	\$48,216
49	<b>REIMBURSED ACTIVITIES</b>						
50	Research Projects:						
51	Instructional faculty (AY) -----	0.4	0.5	0.5	-	\$6,002	\$6,002
52	Intermediate stenographer -----	0.3	1	1	\$425-517 <sup>†</sup>	5,226	5,490
53	Temporary help -----	0.1	0.5	0.5	(492)	2,742	2,742
54	Totals, Research Projects -----	0.8	2	2	\$7,095	\$13,970	\$14,234

<sup>k</sup> One and five-tenths positions transferred from General Administration—Student Financial Aids Administration during the 1967-68 fiscal year.

<sup>l</sup> Three and five-tenths positions transferred from Student Services—Student Financial Aids Administration during the 1967-68 fiscal year.

<sup>m</sup> One and eight-tenths positions transferred from Reimbursed Activities—Student Pay—Work Study during the 1967-68 fiscal year. AY indicates Academic Year as defined by the institution.

<sup>†</sup> Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

FRESNO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	REIMBURSED ACTIVITIES—						
3	Continued						
4							
5	Special Projects:				SALARY RANGE		
6	Lecturer -----	0.2	0.3	0.3	†	\$3,075	\$3,075
7	Instructional faculty (AY) -----	3.8	3	3	†	33,407	33,407
8	Instructional faculty -----	2.9	4	4	†	63,303	63,303
9	Instructional faculty—overseas con-						
10	tract -----	0.9	-	-	†	-	-
11	Vocational instructor -----	0.8	-	-	†	-	-
12							
13	Totals, Special Projects -----	8.6	7.3	7.3	\$102,991	\$99,785	\$99,785
14							
15	Summer Session:						
16	Dean of educational services and						
17	summer session -----	0.5	0.5	0.5	\$1,433-1,742	\$10,452	\$10,452
18	Senior stenographer -----	0.8	1.5	1.5	469-571	8,442	8,556
19	Intermediate stenographer -----	1	1	1	425-517	5,289	5,559
20	Intermediate clerk -----	0.4	-	-	395-480	-	-
21	Intermediate typist-clerk -----	0.9	1	1	395-480	4,940	5,180
22	Instructional faculty -----	43	42.1	42.1	(469,547)	459,590	459,590
23	Special consultant -----	-	-	-	(4,032)	3,000	3,000
24	Librarian II -----	-	0.5	0.5	(189)	4,466	4,466
25	Music studio teacher -----	-	-	-	(60)	500	500
26	Temporary help -----	3	1	1	(14,828)	5,484	5,484
27	Student assistant -----	1.4	6.5	6.5	(4,608)	23,075	23,075
28	Student assistant—custodian -----	3.4	3.4	3.4	(11,492)	12,070	12,070
29							
30	Totals, Summer Session -----	54.4	57.5	57.5	\$532,899	\$537,308	\$538,232
31							
32	Extension:						
33	Music studio teacher -----	-	-	-	(\$450)	\$2,000	\$2,000
34	Extension coordinator -----	0.5	0.5	0.5	†	6,666	6,666
35	Instructional faculty -----	15.2	13.7	13.7	(168,887)	151,833	151,833
36	Intermediate stenographer -----	0.5	-	-	425-517	-	-
37	Intermediate typist-clerk -----	1	1	1	395-480	5,760	5,760
38	Intermediate clerk -----	0.8	1	1	395-480	4,860	5,100
39	Senior stenographer -----	0.3	1	1	469-571	6,852	6,852
40	Temporary help -----	0.7	1	1	(3,575)	5,484	5,484
41	Student assistant -----	4.4	2.3	2.3	(14,859)	8,165	8,165
42							
43	Totals, Extension -----	23.4	20.5	20.5	\$208,545	\$191,620	\$191,860
44							
45	Auxiliary Organizations:						
46	Manager of auxiliary organizations	1	1	1	\$1,048-1,273	\$15,276	\$15,276
47	Accounting officer II -----	1	1	1	746-905	10,860	10,860
48	Supervising clerk I -----	-	1	1	530-644	6,360	6,672
49	Intermediate clerk -----	0.4	0.5	0.5	395-480	2,430	2,550
50							
51	Totals, Auxiliary Organizations -	2.4	3.5	3.5	\$27,069	\$34,926	\$35,358
52							
53	Student Pay—Work Study:						
54	Student assistant <sup>n</sup> -----	1.1	-	-	\$3,578	-	-
55							
56	Totals, Authorized Positions ----	90.7	90.8	90.8	\$882,177	\$877,609	\$879,469
57							
58	GRAND TOTALS, AUTHORIZED						
59	POSITIONS -----	1,114.1	1,205.9	1,203.9	\$9,804,792	\$11,352,226	\$11,705,874

<sup>n</sup> One and eight-tenths positions transferred to Student Financial Aids function during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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## State Colleges

## STATE COLLEGE AT FULLERTON

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION</b>						
2	<b>Executive:</b>						
3					SALARY RANGE		
4	President -----	1	1	1	\$2,166-2,633	\$29,612	\$30,084
5	Vice president—academic affairs ---	1	1	1	1,580-1,922	23,064	23,064
6	Vice president—general administra-						
7	tion -----	—	1	1	1,580-1,922	18,960	19,908
8	Executive dean -----	1	1	1	1,433-1,742	20,904	20,904
9	Vocational instructor—building pro-						
10	gram -----	1	1	1		13,882	14,582
11	Publications manager -----	1	1	1		10,813	11,354
12	Administrative assistant I -----	2	3	3	746-905	28,490	29,898
13	Secretary I -----	1	1	1	543-660	7,391	7,760
14	Senior stenographer -----	2	2	2	469-571	12,144	12,756
15	Intermediate stenographer -----	0.1	1	1	425-517	5,226	5,490
16	Intermediate typist-clerk -----	1.8	1	1	395-505	6,060	6,060
17							
18	Totals, Executive -----	11.9	14	14	\$128,641	\$176,546	\$181,860
19							
20	<b>Business Management:</b>						
21	<b>Business Manager's Office:</b>						
22	Business manager -----	1	1	1	\$1,213-1,475	\$17,700	\$17,700
23	Administrative assistant I -----	0.8	1	1	746-905	10,734	10,860
24	Senior stenographer -----	1	1	1	469-571	6,852	6,852
25	Intermediate stenographer -----	1.9	1.5	1.5	425-517	7,965	8,373
26							
27	Totals, Business Manager's						
28	Office -----	4.7	4.5	4.5	\$50,289	\$43,251	\$43,785
29							
30	<b>Accounting:</b>						
31	Accounting officer II -----	1.1	1	1	\$746-905	\$10,860	\$10,860
32	Property clerk II -----	1	1	1	584-710	8,520	8,520
33	Accounting technician III -----	1	1	1	571-692	8,144	8,304
34	Accounting technician II -----	1	1	1	457-556	6,516	6,672
35	Senior account clerk -----	0.7	1	1	457-556	5,668	5,960
36	Senior clerk -----	1	1	1	457-556	6,672	6,672
37	Senior cashier-clerk -----	0.9	1	1	457-556	6,594	6,672
38	Bookkeeping machine operator II	0.9	1	1	435-530	5,910	6,210
39	Assistant cashier-clerk -----	0.5	0.5	0.5	395-480	2,880	2,880
40	Intermediate account clerk -----	3	4.5	4.5	395-480	22,450	23,564
41	Intermediate typist-clerk -----	3.1	3.5	3.5	395-505	18,300	18,903
42							
43	Totals, Accounting -----	14.2	16.5	16.5	\$85,075	\$102,514	\$105,217
44							
45	<b>Personnel:</b>						
46	Assistant personnel analyst ----	1	1	1	\$746-905	\$10,860	\$10,860
47	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
48	Intermediate stenographer -----	1	1	1	425-517	5,490	5,766
49							
50	Totals, Personnel -----	3	3	3	\$21,256	\$23,022	\$23,298
51							
52	<b>Purchasing:</b>						
53	Business service officer I -----	1	1	1	\$746-905	\$9,322	\$9,776
54	Senior clerk -----	—	1	1	457-556	5,484	5,760
55	Intermediate stenographer -----	1	1	1	425-517	5,812	6,104
56	Intermediate typist-clerk -----	1	1	1	395-505	5,060	5,308
57							
58	Totals, Purchasing -----	3	4	4	\$18,466	\$25,678	\$26,948
59							
60	<b>Student Loan Administration:</b>						
61	Senior clerk <sup>a</sup> -----	0.3	—	—	\$457-556	—	—
62	Intermediate stenographer <sup>b</sup> ----	0.3	—	—	425-517	—	—
63							
64	Totals, Student Loan Adminis-						
65	tration -----	0.6	—	—	\$4,174	—	—
66							
67	<b>General Institutional Services:</b>						
68	Duplicating machine supervisor I	1	1	1	\$505-614	\$7,368	\$7,368
69	Storekeeper I -----	1	1	1	505-614	7,368	7,368
70	Stock clerk -----	1	1	1	457-556	6,672	6,672
71	Senior clerk -----	1	1	1	457-556	6,672	6,672
72	Duplicating machine operator II						
73	(offset) -----	1.1	1	1	435-530	6,360	6,360
74							

<sup>a</sup> One position transferred to Student Financial Aids function during the 1967-68 fiscal year.

<sup>b</sup> Five-tenths position transferred to Student Financial Aids function during the 1967-68 fiscal year.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE AT FULLERTON—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION—</b>						
2	Continued						
3	Business Management—Continued						
4	General Institutional Services—						
5	Continued						
6	Duplicating machine operator I...	-	1	1	\$377-457	\$4,636	\$4,860
7	Telephone operator—multiple						
8	board	2	2	2	395-480	10,920	11,178
9	Intermediate clerk	0.5	0.5	0.5	395-480	2,880	2,880
10	Intermediate typist-clerk	0.4	1	1	395-505	5,020	5,264
11	Student assistant	1	1	1	(2,553)	3,550	3,550
12							
13	Totals, General Institutional	9	10.5	10.5	\$49,689	\$61,446	\$62,172
14	Services						
15	Totals, Business Management	34.5	38.5	38.5	\$228,949	\$255,911	\$261,420
16							
17	Automatic Data Processing Services:						
18	Director of institutional studies—						
19	12 months c	-	0.5	0.5	\$614-746 †	\$8,269	\$8,682
20	EDP supervisor I d	-	1	1		7,368	7,728
21	Senior tabulating machine operator						
22	(IBM) e	-	2	2	505-614	14,736	14,736
23	Key punch operator (IBM) e	-	2	2	405-492	10,431	10,957
24	Intermediate typist-clerk e	-	2	2	395-505	10,458	10,918
25							
26	Totals, Automatic Data Process-	-	7.5	7.5	-	\$51,262	\$53,021
27	ing Services						
28	Totals, Authorized Positions--	46.4	60	60	\$357,590	\$483,719	\$496,301
29							
30							
31							
32							
33							
34	<b>INSTRUCTION</b>						
35	Instructional:						
36	Administration:						
37	Dean of letters, arts and sciences	1	1	1	\$1,433-1,742	\$20,904	\$20,904
38	Dean of business and economics	1	1	1	1,433-1,742	20,904	20,904
39	Dean of education	1	1	1	1,433-1,742	20,904	20,904
40	Dean of engineering	1	1	1	1,433-1,742	20,904	20,904
41	Dean of extension and summer						
42	session	0.5	0.5	0.5	1,433-1,742	10,452	10,452
43	Dean of graduate studies	-	1	1	1,433-1,742	17,196	18,048
44	Associate dean	-	3	3		26,996	28,346
45	Department chairman (AY)	6.5	6.5	6.5		75,472	75,472
46	Coordinator of elementary						
47	education (AY)	1	1	1		17,016	17,016
48	Coordinator of secondary						
49	education (AY)	1	1	1		12,596	13,226
50	Curriculum evaluator (AY)	0.5	0.5	0.5		5,715	6,000
51							
52	Totals, Administration	13.5	17.5	17.5	\$176,871	\$249,059	\$252,176
53							
54	Instructional Faculty:						
55	Professor (AY)	49.5	53	53	\$1,111-1,418	\$870,550	\$897,495
56	Associate professor (AY)	65.3	67.5	67.5	872-1,111	814,405	846,476
57	Assistant professor (AY)	128.9	230.1	230.1	689-879	2,147,647	2,304,193
58	Instructor (AY)	17.4	19	19	624-797	162,599	168,658
59	Lecturer (AY)	14.8	18	18		175,120	181,426
60	Lecturer	0.6	1	1		17,958	18,360
61	Instructional faculty—part-time	13.6	-	-	(314,227)	-	-
62	Class and rank reclassifications	-	-	-	(-)	18,506	40,503
63	Distinguished teaching award	-	-	-	(1,500)	1,500	1,500
64	Sabbatical leave	-	1	1	(-)	9,564	9,564
65	Sabbatical leave replacement	-	2	2	(-)	17,534	19,128
66	Special leave—research or creative						
67	activity	1.5	1.7	1.7	(289)	15,940	16,259
68	Substitute faculty	0.4	0.3	0.3	(974)	1,607	1,607
69							
70	Totals, Instructional Faculty--	292	393.6	393.6	\$3,256,570	\$4,252,930	\$4,505,169
71							
72							

c Five-tenths position transferred from Instruction—Computer Center during the 1967-68 fiscal year.

d One position transferred from Instruction—Computer Center during the 1967-68 fiscal year.

e Two positions transferred from Student Services—Admissions and Records during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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## State Colleges

## STATE COLLEGE AT FULLERTON—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTRUCTION—Continued</b>						
2	<b>Instructional—Continued</b>						
3	<b>Technical and Clerical:</b>						
4	SALARY RANGE						
5	Equipment technician II -----	1	1	1	\$676-821	\$9,852	\$9,852
6	Equipment technician I -----	3.8	6	6	614-746	43,902	48,230
7	Stage technician II -----	0.8	1	1	676-821	8,452	8,880
8	Athletic equipment attendant II	1	2	2	480-584	12,750	13,218
9	Athletic equipment attendant I	0.8	1	1	415-505	4,230	5,308
10	Technical assistant II -----	1.2	4	4	480-584	23,078	26,084
11	Technical assistant I -----	5.6	8	8	415-505	38,869	44,184
12	Senior stenographer -----	6.9	8	8	469-571	54,816	54,816
13	Senior clerk -----	0.3	1	1	457-556	5,860	6,160
14	Accompanist I -----	0.8	2	2	435-530	10,448	11,886
15	Intermediate stenographer -----	26.4	36.4	36.4	425-517	201,772	214,084
16	Intermediate typist-clerk -----	8.6	7.5	7.5	395-505	37,394	40,085
17	Student assistant -----	14.2	16.2	16.2	(37,997)	57,510	57,510
18	Totals, Technical and Clerical	71.4	94.1	94.1	\$342,199	\$508,933	\$540,297
19	Totals, Instructional -----	376.9	505.2	505.2	\$3,775,640	\$5,010,922	\$5,297,642
20	<b>Instructional Services:</b>						
21	<b>Audio-Visual:</b>						
22	Audio-visual coordinator -----	1.4	1.5	1.5	\$540-1,418	\$21,320	\$21,539
23	Equipment technician II -----	1	1	1	676-821	8,880	9,322
24	Equipment technician I -----	1	1	1	614-746	7,728	8,112
25	Graphic artist -----	1	1	1	556-676	7,638	8,016
26	Intermediate stenographer -----	1	1	1	425-517	5,605	5,881
27	Technical assistant I -----	1	1	1	415-505	5,418	5,691
28	Student assistant -----	1	1	1	(3,081)	3,550	3,550
29	Totals, Audio-Visual -----	7.4	7.5	7.5	\$53,022	\$60,139	\$62,111
30	<b>Computer Center:</b>						
31	Director of institutional studies †	0.5	-	-	-	-	-
32	EDP Supervisor I ‡	1	-	-	\$614-746 †	-	-
33	Totals, Computer Center -----	1.5	-	-	\$7,604	-	-
34	Totals, Instructional Services	8.9	7.5	7.5	\$60,626	\$60,139	\$62,111
35	<b>Special Programs:</b>						
36	<b>Center for Economic Education:</b>						
37	Director (AY) -----	0.5	0.5	0.5	\$425-517 †	\$8,042	\$8,441
38	Intermediate stenographer -----	0.3	0.5	0.5	\$425-517	2,613	2,745
39	Totals, Special Programs -----	0.8	1	1	\$1,779	\$10,655	\$11,186
40	Totals, Authorized Positions	386.6	513.7	513.7	\$3,838,045	\$5,081,716	\$5,370,939
41	<b>LIBRARY</b>						
42	<b>Administration:</b>						
43	College librarian -----	1	1	1	\$1,365-1,659	\$19,908	\$19,908
44	Librarian IV -----	-	1	1	872-1,058	10,464	10,980
45	Senior stenographer -----	1	1	1	469-571	6,852	6,852
46	Intermediate typist-clerk -----	-	1	1	395-505	4,860	5,100
47	Totals, Administration -----	2	4	4	\$25,030	\$42,084	\$42,840
48	<b>Processing Services:</b>						
49	Librarian IV -----	1	1	1	\$872-1,058	\$12,696	\$12,696
50	Librarian III -----	2.7	5	5	717-915	48,060	49,372
51	Librarian II -----	5.4	10	10	624-837	77,912	81,877
52	Library assistant II -----	1	4	4	530-644	26,808	27,744
53	Library assistant I -----	2	5	5	457-556	30,080	31,380
54	Senior clerk -----	0.9	2	2	457-556	11,819	12,406
55	Key punch operator -----	0.5	2	2	405-492	9,960	10,452
56	Intermediate typist-clerk -----	11.5	17	17	395-505	87,860	91,050
57	Student assistant -----	4.7	12.4	12.4	(11,314)	44,020	44,020
58	Temporary help—book processing --	3.7	3.7	3.7	(31,243)	20,291	20,291
59	Temporary help -----	4	6.5	6.5	(-)	35,646	35,646
60	Totals, Processing Services -----	37.4	68.6	68.6	\$202,931	\$405,152	\$416,934

† Five-tenths positions transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.

‡ One position transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."



State Colleges

STATE COLLEGE AT FULLERTON—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>LIBRARY—Continued</b>						
2	Public Services:						
3	Librarian IV -----	1	1	1	\$872-1,058	\$12,696	\$12,696
4	Librarian III -----	2	3	3	717-915	28,620	29,508
5	Librarian II -----	3.4	4	4	624-837	33,918	35,130
6	Library assistant II -----	3	2	2	505-614	13,910	14,236
7	Key punch operator -----	0.9	1	1	405-492	5,904	5,904
8	Intermediate typist-clerk -----	2.4	4	4	395-505	20,120	21,112
9	Student assistant -----	11.9	6.7	6.7	(41,690)	23,785	23,785
10	Totals, Public Services -----	24.6	21.7	21.7	\$133,868	\$138,953	\$142,371
11	Totals, Authorized Positions ---	64	94.3	94.3	\$361,879	\$586,189	\$602,145
12	<b>STUDENT SERVICES</b>						
13	Institutional Services:						
14	Dean's Office:						
15	Dean of students -----	1	1	1	\$1,433-1,742	\$20,904	\$20,904
16	Administrative assistant I -----	-	1	1	746-905	8,952	9,396
17	Senior stenographer -----	1.5	1	1	469-571	6,852	6,852
18	Student assistant -----	0.5	0.5	0.5	(1,912)	1,775	1,775
19	Totals, Dean's Office -----	3	3.5	3.5	\$30,806	\$38,483	\$38,927
20	Admissions and Records:						
21	Associate dean—admissions and records officer -----	1	1	1	\$1,122-1,365	\$14,034	\$14,738
22	Registrar II -----	-	1	1	783-950	9,396	9,852
23	Evaluation technician II -----	1	1	1	783-950	10,356	10,860
24	Evaluation technician I -----	1	1	1	614-746	7,698	8,080
25	Supervising clerk I -----	2	2	2	556-676	14,348	15,066
26	Senior tabulating machine operator -----	1	1	1	530-644	6,646	6,980
27	Senior clerk -----	2.2	-	-	505-614	-	-
28	Senior typist-clerk -----	3	4	4	457-556	24,688	25,264
29	Intermediate stenographer -----	-	1	1	457-556	5,860	6,160
30	Key punch operator -----	4	5	5	425-517	29,106	30,131
31	Intermediate typist-clerk -----	2	-	-	405-492	-	-
32	Intermediate clerk -----	7.4	6	6	395-505	31,372	32,754
33	Student assistant -----	1.8	3	3	395-480	14,800	15,526
34	Totals, Admissions and Records -----	2.8	2.8	2.8	(8,033)	9,940	9,940
35	Totals, Admissions and Records -----	29.2	28.8	28.8	\$164,401	\$178,244	\$185,351
36	Counseling and Testing:						
37	Associate dean—counseling and testing -----	1	1	1	\$1,122-1,365	\$16,380	\$16,380
38	Counselor and test officer -----	1	1	1	†	14,700	14,700
39	Counselor (AY) -----	2.4	4.5	4.5	540-1,418	39,775	44,074
40	Counselor -----	0.4	0.5	0.5	†	5,494	5,768
41	Test officer -----	-	0.5	0.5	†	4,782	5,022
42	Psychometrist -----	1	1	1	614-746	7,728	8,112
43	Senior stenographer -----	1	1	1	469-571	6,204	6,516
44	Intermediate typist-clerk -----	1	1	1	395-505	5,220	5,484
45	Totals, Counseling and Testing -----	7.8	10.5	10.5	\$78,922	\$100,283	\$106,056
46	Activities and Housing:						
47	Associate dean activities -----	1	1	1	\$1,122-1,365	\$14,797	\$15,538
48	Activities advisor -----	0.9	2	2	614-746	14,768	15,503
49	Housing coordinator—10 months -----	0.8	1	1	540-1,418	9,490	9,964
50	Intermediate stenographer -----	2	2	2	425-517	11,556	11,832
51	Student assistant -----	1	1	1	(2,661)	3,550	3,550
52	Totals, Activities and Housing -----	5.7	7	7	\$40,335	\$54,161	\$56,387
53	Placement:						
54	Placement officer -----	1	1	1	†	\$13,332	\$13,992
55	Placement supervisor I -----	1	1	1	\$614-746	8,916	8,952
56	Placement interviewer -----	0.9	2	2	530-644	13,172	13,830
57	Intermediate stenographer -----	0.5	0.5	0.5	425-517	3,002	3,102
58	Intermediate typist-clerk -----	1	1	1	395-505	4,860	5,100
59	Totals, Placement -----	4.4	5.5	5.5	\$33,285	\$43,282	\$44,976

† Two positions transferred to General Administration—Automatic Data Processing Service, during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE AT FULLERTON—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STUDENT SERVICES—Continued</b>						
2	Student Financial Aid Administration :						
3	Counselor <sup>1</sup> -----	1	-	-	SALARY RANGE		
4	Intermediate stenographer <sup>1</sup> -----	0.8	-	-	\$425-517 <sup>†</sup>	-	-
5	Totals, Student Financial Aid Administration -----	1.8	-	-	\$9,011	-	-
6	Foreign Student Program :						
7	Counselor -----	0.4	0.5	0.5	\$4,185	\$5,494	\$5,768
8	Health Services :						
9	Medical officer II -----	1	2	2	\$1,439-1,750	\$38,102	\$39,144
10	Medical officer I—10 months -----	-	1.5	1.5	1,371-1,587	20,565	21,804
11	Graduate nurse -----	1	2	2	628-728	16,464	16,848
12	Graduate nurse—10 months -----	-	1.5	1.5	628-728	9,612	9,996
13	X-ray technician -----	-	1	1	530-644	6,516	6,840
14	Supervising clerk I -----	-	1	1	530-644	6,360	6,672
15	Intermediate stenographer -----	0.5	1	1	425-517	6,204	6,204
16	Intermediate clerk -----	0.5	2	2	395-480	9,720	10,200
17	Totals, Health Services -----	3	12	12	\$31,536	\$113,543	\$117,708
18	Totals, Authorized Positions ---	55.3	67.8	67.8	\$392,481	\$533,490	\$555,173
19	<b>PLANT OPERATION</b>						
20	Administration :						
21	Chief of plant operation II -----	1	1	1	\$905-1,100	\$13,200	\$13,200
22	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
23	Drafting aid I -----	1	1	1	415-505	5,352	5,622
24	Student assistant -----	2.8	2.8	2.8	(2,212)	9,940	9,940
25	Totals, Administration -----	5.8	5.8	5.8	\$19,828	\$34,696	\$34,966
26	Maintenance of Structures :						
27	Chief engineer I -----	1	1	1	\$746-863	\$10,356	\$10,356
28	Supervisor of building trades -----	1	1	1	746-863	10,356	10,356
29	Electrician I -----	2	2	2	676-746	17,868	17,904
30	Plumber I -----	1	1	1	676-746	8,952	8,952
31	Carpenter I -----	2	2	2	644-710	17,040	17,040
32	Locksmith -----	1	1	1	644-710	8,520	8,520
33	Painter I -----	1.9	2	2	644-710	16,600	17,006
34	Stationary engineer -----	6	6	6	644-746	51,250	52,476
35	Automotive equipment operator I -----	1	1	1	556-614	7,368	7,368
36	Building maintenance man -----	2	2	2	556-614	14,526	14,736
37	Skilled laborer -----	1	1	1	556-614	7,158	7,368
38	Supervising custodian II -----	1	1	1	530-644	7,728	7,728
39	Supervising custodian I -----	2.9	3	3	457-556	19,367	19,990
40	Custodians -----	61.3	67.5	67.5	415-505	369,709	385,563
41	Totals, Maintenance of Structures -----	85.1	91.5	91.5	\$496,444	\$566,798	\$585,363
42	Maintenance of Grounds :						
43	Supervising groundsman I -----	1	1	1	\$584-710	\$8,520	\$8,520
44	Lead groundsman -----	0.9	1	1	505-614	6,868	7,218
45	Groundsman -----	13.3	14	14	480-530	88,215	89,040
46	Totals, Maintenance of Grounds -----	15.2	16	16	\$92,313	\$103,603	\$104,778
47	Plant Security :						
48	Supervising campus security officer I -----	0.5	0.5	0.5	\$676-821	\$4,907	\$4,926
49	Campus security officer -----	1.9	4	4	614-746	31,300	32,858
50	Watchman -----	3.2	3.5	3.5	415-505	19,102	19,913
51	Totals, Plant Security -----	5.6	8	8	\$33,761	\$55,309	\$57,697
52	Motor Vehicle Operation :						
53	Student assistant -----	0.5	0.5	0.5	\$1,775	\$1,775	\$1,775
54	Totals, Authorized Positions ---	112.2	121.8	121.8	\$644,121	\$762,181	\$784,579

<sup>1</sup> One position transferred to Student Financial Aids function during the 1967-68 fiscal year.

<sup>†</sup> Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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State Colleges

STATE COLLEGE AT FULLERTON—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STUDENT FINANCIAL AIDS</b>						
2	Administration:						
3	Business Management:						
4	Senior clerk <sup>j</sup> -----	-	1	1	SALARY RANGE \$457-556	\$5,576	\$5,860
5	Intermediate stenographer <sup>k</sup> -----	-	0.5	0.5	425-517	2,906	3,052
6	Totals, Business Management_	-	1.5	1.5	-	\$8,482	\$8,912
7	Student Services:						
8	Counselor <sup>l</sup> -----	-	1	1	\$425-517 †	\$11,628	\$11,628
9	Intermediate stenographer <sup>l</sup> -----	-	1	1	-	5,422	5,698
10	Totals, Student Services_	-	2	2	-	\$17,050	\$17,326
11	Off-Campus Work-Study:						
12	Student assistant <sup>m</sup> -----	-	1.2	1.2	-	\$4,260	\$4,260
13	Totals, Authorized Positions_	-	4.7	4.7	-	\$29,792	\$30,498
14	<b>REIMBURSED ACTIVITIES</b>						
15	Research Projects:						
16	Temporary help -----	0.7	0.7	0.7	\$1,950	\$3,839	\$3,839
17	Special Projects:						
18	Instructional faculty -----	4	4	4	\$57,519	\$52,753	\$52,753
19	Summer Session:						
20	Dean of extension and summer ses- sion -----	0.5	0.5	0.5	\$1,433-1,742	\$10,452	\$10,452
21	Instructional faculty -----	16.3	16.3	16.3	(175,388)	190,439	190,439
22	Senior stenographer -----	1	1	1	469-571	6,852	6,852
23	Student assistant -----	0.2	0.2	0.2	(1,728)	710	710
24	Totals, Summer Session -----	18	18	18	\$193,315	\$208,453	\$208,453
25	Extension:						
26	Instructional faculty -----	1.6	1.6	1.6	(\$12,092)	\$31,752	\$31,752
27	Music studio teacher-----	6	6	6	(16,754)	24,150	24,150
28	Intermediate typist-clerk -----	-	1	1	395-480	5,100	5,352
29	Totals, Extension -----	7.6	8.6	8.6	\$28,846	\$61,002	\$61,254
30	Auxiliary Organizations:						
31	Accounting officer II-----	1	1	1	\$746-905	\$10,860	\$10,860
32	Totals, Auxiliary Organizations_	1	1	1	\$9,996	\$10,860	\$10,860
33	Student Pay—Work-Study:						
34	Student assistant <sup>n</sup> -----	0.9	-	-	\$1,829	-	-
35	Totals, Authorized Positions_	32.2	32.3	32.3	\$293,455	\$336,907	\$337,159
36	<b>GRAND TOTALS, AUTHORIZED POSITIONS</b> -----	696.7	894.6	894.6	\$5,887,571	\$7,813,994	\$8,176,794

59 <sup>j</sup> One position transferred from General Administration—Student Financial Aids Administration during the 1967-68 fiscal year.  
 60 <sup>k</sup> One-half position transferred from General Administration—Student Financial Aids Administration during the 1967-68 fiscal year.  
 61 <sup>l</sup> One position transferred from Student Services—Student Financial Aids Administration during the 1967-68 fiscal year.  
 62 <sup>m</sup> One and two-tenths positions transferred from Reimbursed Activities—Student Pay—Work-Study during the 1967-68 fiscal year.  
 63 <sup>n</sup> One and two-tenths positions transferred to Student Financial Aids function during the 1967-68 fiscal year.  
 64 <sup>†</sup> Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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## State Colleges

## STATE COLLEGE AT HAYWARD

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION</b>						
2	Executive:						
3	President	1	1	1	\$2,166-2,633	\$28,668	\$29,848
4	Vice president—general administration	—	1	1	1,580-1,922	18,936	19,884
5	Dean of college	1	1	1	1,504-1,830	21,960	21,960
6	Executive dean	1	1	1	1,433-1,742	20,904	20,904
7	Publications manager	1	1	1	†	17,304	18,172
8	Vocational instructor—building program	1	1	1	†	18,756	18,756
9	Administrative assistant I	1	3	3	746-905	27,642	29,022
10	Secretary I	1	1	1	543-660	7,920	7,920
11	Senior stenographer	3	4	4	469-571	25,666	26,264
12	Intermediate stenographer	1	—	—	425-517	—	—
13	Temporary help	0.5	1	1	(2,487)	5,484	5,484
14	Totals, Executive	11.5	15	15	\$145,010	\$193,240	\$198,214
15	Business Management:						
16	Business Manager's Office:						
17	Business manager	1	1	1	\$1,213-1,475	\$17,700	\$17,700
18	Administrative assistant I	0.5	1	1	746-905	9,211	9,662
19	Senior stenographer	0.9	1	1	469-571	6,600	6,852
20	Intermediate stenographer	—	1	1	425-517	6,204	6,204
21	Temporary help	0.3	1	1	(1,621)	5,484	5,484
22	Totals, Business Manager's Office	2.7	5	5	\$29,564	\$45,199	\$45,902
23	Accounting:						
24	Accounting officer—state institution	1	1	1	\$821-998	\$11,976	\$11,976
25	Accounting technician III	0.8	1	1	571-692	7,920	7,920
26	Senior account clerk	1.9	3	3	457-556	17,256	18,130
27	Bookkeeping machine operator II	1	1	1	435-530	5,714	6,010
28	Intermediate stenographer	1	1	1	425-517	5,490	5,766
29	Intermediate typist-clerk	0.5	1	1	395-505	4,970	5,215
30	Intermediate account clerk	1.9	2	2	395-480	10,840	11,090
31	Totals, Accounting	8.1	10	10	\$49,348	\$64,166	\$66,107
32	Personnel:						
33	Associate personnel analyst	—	1	1	\$905-1,100	\$10,860	\$11,400
34	Assistant personnel analyst	1	1	1	746-905	10,860	10,860
35	Senior clerk	1	1	1	457-556	6,360	6,672
36	Intermediate stenographer	0.9	1	1	425-517	5,310	5,582
37	Intermediate typist-clerk	1.8	2	2	395-505	10,020	10,510
38	Temporary help	—	0.5	0.5	—	2,742	2,742
39	Totals, Personnel	4.7	6.5	6.5	\$28,878	\$46,152	\$47,766
40	Purchasing:						
41	Business service officer I	0.4	1	1	\$746-905	\$8,952	\$9,396
42	Supervising clerk I	0.9	1	1	530-644	7,728	7,728
43	Senior typist-clerk	1	1	1	457-556	6,672	6,672
44	Stock clerk	1	1	1	457-556	5,860	6,160
45	Intermediate stenographer	1	1	1	425-517	6,054	6,204
46	Intermediate typist-clerk	1	1	1	395-505	5,080	5,330
47	Intermediate clerk	1	1	1	395-480	5,100	5,352
48	Totals, Purchasing	6.3	7	7	\$36,999	\$45,446	\$46,842
49	Student Financial Aid Administration: <sup>a</sup>						
50	Intermediate stenographer	0.3	—	—	\$425-517	—	—
51	Intermediate account clerk	0.4	—	—	395-480	—	—
52	Totals, Student Financial Aid Administration	0.7	—	—	\$3,347	—	—
53	General Institutional Services:						
54	Property clerk II	1	1	1	\$584-710	\$7,338	\$7,698
55	Duplicating machine supervisor I	1	1	1	505-614	7,008	7,368
56	Senior clerk	2.6	3	3	457-556	17,755	18,655
57	Duplicating machine operator II (offset)	1	1	1	435-530	5,835	6,135
58	Supervising telephone operator I—multiple board	1	1	1	435-530	6,360	6,360

<sup>a</sup> One and five-tenths positions transferred to Student Financial Aids function during the 1967-68 fiscal year.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE AT HAYWARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION—</b>						
2	Continued						
3							
4	Business Management—Continued						
5	General Institutional						
6	Services—Continued						
7	Intermediate stenographer -----	0.5	0.5	0.5	\$425-517	\$2,624	\$2,757
8	Telephone operator—multiple						
9	board -----	1.9	2	2	395-480	10,840	11,090
10	Terminal pay -----	0.2	-	-	(1,524)	-	-
11	Overtime -----	0.2	-	-	(899)	-	-
12							
13	Totals, General Institutional						
14	Services -----	9.4	9.5	9.5	\$53,478	\$57,760	\$60,063
15							
16	Totals, Business Management	31.9	38	38	\$201,614	\$258,723	\$266,680
17							
18	Automatic Data Processing Services:						
19	Director of institutional studies <sup>b</sup> -	-	0.3	0.3	†	\$5,840	\$5,911
20	EDP supervisor I <sup>b</sup> -----	-	1	1	\$614-746	7,638	8,016
21	Senior tabulating machine operator <sup>c</sup> e	-	1	1	505-614	6,260	6,568
22	Tabulating machine operator <sup>c</sup> -----	-	2	2	457-556	12,340	12,632
23	Intermediate typist-clerk <sup>c</sup> -----	-	2	2	395-505	9,720	10,200
24							
25	Totals, Automatic Data Process-						
26	ing Services -----	-	6.3	6.3	-	\$41,798	\$43,327
27							
28	Totals, Authorized Positions--	43.4	59.3	59.3	\$346,624	\$493,761	\$508,221
29							
30							
31	<b>INSTRUCTION</b>						
32							
33	Instructional:						
34	Administration:						
35	Dean of Instruction -----	1	1	1	\$1,433-1,742	\$20,904	\$20,904
36	Division chairman -----	6	6	6	†	89,901	91,709
37	Department chairman (AY) -----	5.4	3.8	3.8	†	52,821	55,575
38	Department chairman -----	-	2	2	†	29,967	30,570
39	Coordinator of elementary educa-						
40	tion (AY) -----	0.9	1	1	†	12,550	12,862
41	Coordinator of secondary educa-						
42	tion (AY) -----	0.3	1	1	†	9,064	10,575
43	Coordinator of extension and sum-						
44	mer session (AY) -----	0.3	0.3	0.3	†	5,065	5,105
45	Coordinator of counseling and						
46	guidance (AY) -----	0.2	0.2	0.2	†	3,403	3,403
47	Curriculum supervisor (AY) -----	1.7	1.7	1.7	†	26,435	27,441
48	Curriculum evaluator (AY) -----	0.5	0.5	0.5	†	6,298	6,613
49	Senior stenographer -----	1	1	1	469-571	6,852	6,852
50	Intermediate stenographer -----	2.5	2.5	2.5	425-517	14,312	15,029
51							
52	Totals, Administration -----	19.8	21	21	\$242,039	\$277,622	\$286,641
53							
54	Instructional Faculty:						
55	Professor (AY) -----	56.6	56.6	56.6	\$1,111-1,418	\$919,532	\$942,099
56	Associate professor (AY) -----	61.3	62	62	\$72-1,111	737,669	770,365
57	Assistant professor (AY) -----	105	165.8	165.8	689-879	1,616,698	1,667,775
58	Instructor (AY) -----	9	8	8	624-797	69,034	71,276
59	Lecturer (AY) -----	1.6	1	1	†	7,970	9,964
60	Part-time faculty (AY) -----	28.8	-	-	(293,527)	-	-
61	Substitute faculty -----	-	0.3	0.3	-	2,870	2,870
62	Class and rank reclassification	-	-	-	(-)	14,541	47,565
63	Sabbatical leave—difference in						
64	pay -----	2	-	-	(11,900)	-	-
65	Sabbatical leave replacement ---	1.7	2.5	2.5	(15,448)	23,910	23,910
66	Special leave—research or						
67	creative activity -----	1.2	1.5	1.5	(10,953)	14,346	14,346
68	Distinguished teaching awards ---	-	-	-	(1,000)	1,000	1,000
69							
70	Totals, Instructional Faculty	267.2	297.7	297.7	\$2,870,494	\$3,407,570	\$3,551,170
71							

<sup>b</sup> Transferred from Instruction—Computer Center during the 1967-68 fiscal year.

<sup>c</sup> Transferred from Student Services—Admissions and Records during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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## State Colleges

## STATE COLLEGE AT HAYWARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	INSTRUCTION—Continued						
2	Instructional—Continued						
3	Technical and Clerical:						
4	SALARY RANGE						
5	Equipment technician I -----	3.4	4	4	\$676-821	\$37,818	\$38,436
6	Equipment technician II -----	2.5	3	3	614-746	23,078	24,222
7	Athletic equipment attendant II -----	1	1	1	480-584	7,008	7,008
8	Technical assistant II -----	1.7	2	2	480-584	12,676	13,187
9	Senior stenographer -----	8.5	9	9	469-571	56,499	58,665
10	Senior clerk -----	1	1	1	457-556	6,490	6,672
11	Stock clerk -----	2.9	3	3	457-556	17,731	18,631
12	Intermediate stenographer -----	20.1	22.7	22.7	425-517	128,586	134,035
13	Athletic equipment attendant I -----	1	1	1	415-505	5,985	6,060
14	Technical assistant I -----	5.9	6	6	415-505	32,811	34,295
15	Intermediate typist-clerk -----	2.9	3	3	395-505	15,415	16,150
16	Student assistant -----	9	9.3	9.3	(30,197)	33,015	33,015
17	Totals, Technical and Clerical -----	59.9	65	65	\$320,148	\$377,112	\$390,406
18	Totals, Instructional -----	346.9	383.7	383.7	\$3,432,681	\$4,062,304	\$4,228,217
19	Instructional Services:						
20	Audio-Visual:						
21	Audio-visual coordinator (AY) --	1.7	2	2	†	\$26,028	\$26,028
22	Equipment technician II -----	1.8	2	2	\$676-821	19,174	19,628
23	Photographer II -----	1	1	1	614-783	8,520	8,952
24	Graphic artist -----	0.4	0.5	0.5	556-676	3,462	3,639
25	Senior stenographer -----	1	1	1	469-571	6,656	6,852
26	Technical assistant I -----	0.5	0.5	0.5	415-505	2,777	2,918
27	Intermediate typist-clerk -----	0.4	0.5	0.5	395-505	2,570	2,698
28	Temporary help -----	0.9	1.5	1.5	(4,600)	8,226	8,226
29	Totals, Audio-Visual -----	7.7	9	9	\$62,085	\$77,413	\$78,941
30	Computer Center: <sup>d</sup>						
31	Director of institutional studies --	0.2	--	--	†	--	--
32	Computer programmer II -----	0.8	--	--	\$746-905	--	--
33	Supervisor I -----	0.8	--	--	614-746	--	--
34	Totals, Computer Center -----	1.8	--	--	\$16,695	--	--
35	Totals, Instructional Services -----	9.5	9	9	\$78,780	\$77,413	\$78,941
36	Totals, Authorized Positions -----	356.4	392.7	392.7	\$3,511,461	\$4,139,717	\$4,307,158
37	LIBRARY						
38	Administration:						
39	College librarian -----	1	1	1	\$1,365-1,659	\$19,908	\$19,908
40	Librarian IV -----	1	1	1	872-1,058	12,696	12,696
41	Senior stenographer -----	1	1	1	469-571	6,386	6,712
42	Stock clerk -----	1	1	1	457-556	5,910	6,210
43	Totals, Administration -----	4	4	4	\$41,981	\$44,900	\$45,526
44	Processing Services:						
45	Librarian IV -----	1	1	1	\$872-1,058	\$11,856	\$12,446
46	Librarian III -----	2	2	2	717-915	21,960	21,960
47	Librarian II -----	5	--	--	624-837	--	--
48	Librarian I -----	0.4	--	--	567-624	--	--
49	Library assistant I -----	3.6	--	--	457-556	--	--
50	Intermediate stenographer -----	0.9	--	--	425-517	--	--
51	Intermediate typist-clerk -----	11.8	2.5	2.5	395-505	14,060	14,185
52	Temporary help -----	1.6	--	--	(8,355)	--	--
53	Student assistant -----	2.9	7.9	7.9	(9,824)	28,045	28,045
54	Totals, Processing Services -----	29.2	13.4	13.4	\$172,938	\$75,921	\$76,636
55	Public Services:						
56	Librarian III -----	2	2	2	\$717-915	\$20,004	\$21,014
57	Librarian II -----	2.9	1	1	624-837	8,574	9,009
58	Librarian I -----	1.3	2	2	567-624	14,483	14,976

<sup>d</sup> One and three-tenths positions transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE AT HAYWARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>LIBRARY—Continued</b>						
2							
3							
4	Public Services—Continued				SALARY RANGE		
5	Intermediate stenographer -----	1	1	1	\$425-517	\$5,331	\$5,605
6	Intermediate typist-clerk -----	5	6	6	395-505	31,292	32,560
7	Student assistant -----	1.4	3.6	3.6	(4,654)	12,780	12,780
8							
9	Totals, Public Services -----	13.6	15.6	15.6	\$83,972	\$92,464	\$95,944
10							
11	Totals, Authorized Positions --	46.8	33	33	\$298,891	\$213,285	\$218,106
12							
13	<b>STUDENT SERVICES</b>						
14							
15	Dean's Office:						
16	Dean of students -----	1	1	1	\$1,433-1,742	\$20,904	\$20,904
17	Administrative assistant I -----	0.9	1	1	746-905	9,359	9,814
18	Senior stenographer -----	1	1	1	469-571	6,852	6,852
19							
20	Totals, Dean's Office -----	2.9	3	3	\$33,966	\$37,115	\$37,570
21							
22	Admissions and Records:						
23	Associate dean—admissions and						
24	records -----	0.8	1	1	\$1,122-1,365	\$13,464	\$14,148
25	Admissions officer -----	0.6	0.7	0.7	783-950	6,843	7,190
26	Registrar I -----	0.9	1	1	710-863	9,211	9,662
27	Evaluation technician II -----	1	1	1	556-676	8,952	8,952
28	Senior tabulating machine						
29	operator e -----	0.9	--	--	505-614	--	--
30	Senior stenographer -----	1	1	1	469-571	6,204	6,516
31	Senior clerk -----	4	4	4	457-556	24,506	25,414
32	Tabulating machine						
33	operator f -----	1.6	--	--	457-556	--	--
34	Intermediate stenographer -----	0.7	1	1	425-517	6,104	6,204
35	Intermediate typist-clerk f -----	3.5	2.5	2.5	395-505	12,568	13,510
36	Intermediate clerk -----	7.1	8	8	395-480	41,668	43,448
37	Intermediate file clerk -----	1	1	1	395-480	5,080	5,330
38	Student assistant -----	0.5	0.5	0.5	(1,625)	1,775	1,775
39							
40	Totals, Admissions and Records	23.6	21.7	21.7	\$138,094	\$136,675	\$142,149
41							
42	Counseling and Testing:						
43	Associate dean—counseling and						
44	testing -----	1	1	1	\$1,122-1,365	\$16,380	\$16,380
45	Counselor -----	1	1	1		18,260	18,426
46	Counselor (AY) -----	2.4	2.8	2.8		28,662	30,108
47	Test officer (AY) -----	0.4	0.5	0.5		4,473	4,564
48	Psychometrist -----	1	1	1	614-746	7,668	8,048
49	Senior stenographer -----	0.4	1	1	469-571	6,656	6,852
50	Intermediate stenographer -----	1.6	1	1	425-517	5,513	5,789
51	Intermediate clerk -----	0.4	0.5	0.5	395-480	2,460	2,580
52							
53	Totals, Counseling and Testing--	8.2	8.8	8.8	\$79,015	\$90,072	\$92,747
54							
55	Foreign Student Program:						
56	Counselor -----	0.1	1	1		\$10,676	\$11,628
57	Counselor (AY) -----	0.1	0.5	0.5		3,985	4,982
58	Intermediate stenographer -----	--	0.5	0.5	\$425-517	2,430	2,550
59							
60	Totals, Foreign Student Program	0.2	2	2	\$2,097	\$17,091	\$19,160
61							
62	Activities and Housing:						
63	Associate dean—activities and						
64	housing -----	1	1	1	\$1,122-1,365	\$16,380	\$16,380
65	Housing coordinator -----	--	0.7	0.7		7,753	8,140
66	Activities advisor -----	1	1	1	614-746	8,418	8,844
67	Senior stenographer -----	1	1	1	469-571	6,852	6,852
68	Intermediate stenographer -----	1.5	1.7	1.7	425-517	9,700	10,144
69	Intermediate typist-clerk -----	--	0.5	0.5	395-480	2,880	2,880
70							
71	Totals, Activities and Housing--	4.5	5.9	5.9	\$37,250	\$51,983	\$53,240
72							

e One position transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.

f Two positions transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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## State Colleges

## STATE COLLEGE AT HAYWARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	<b>STUDENT SERVICES—Continued</b>						
3							
4	Placement:				SALARY RANGE		
5	Placement officer -----	1	1	1	†	\$18,683	
6	Placement supervisor I -----	1	1	1	\$614-746	7,952	
7	Placement interviewer -----	1.8	2	2	530-644	13,854	
8	Intermediate stenographer -----	1	1	1	425-517	5,697	
9	Intermediate typist-clerk -----	2	1.5	1.5	395-505	8,640	
10	Totals, Placement -----	6.8	6.5	6.5	\$50,944	\$51,826	
11							
12	Student Financial Aids Administra-						
13	tion: ‡						
14	Counselor -----	0.9	-	-	†	-	
15	Intermediate stenographer -----	0.4	-	-	\$425-517	-	
16	Intermediate clerk -----	0.5	-	-	395-480	-	
17	Totals, Student Financial Aids						
18	Administration -----	1.8	-	-	\$12,535	-	
19							
20	Health Services:						
21	Medical officer II -----	0.9	1	1	\$1,439-1,750	\$18,269	
22	Graduate nurse -----	1	1	1	628-728	8,736	
23	Intermediate stenographer -----	1	1	1	425-517	6,204	
24	Totals, Health Services -----	2.9	3	3	\$27,966	\$33,309	
25							
26	Totals, Authorized Positions ---	50.9	50.9	50.9	\$381,867	\$421,071	
27						\$436,240	
28							
29							
30							
31	<b>PLANT OPERATION</b>						
32							
33	Administration:						
34	Chief of plant operation I -----	1	1	1	\$821-998	\$11,976	
35	Chief engineer I -----	1	1	1	746-863	10,356	
36	Supervisor of building trades -----	-	1	1	746-863	8,952	
37	Drafting aid II -----	0.4	1	1	530-644	5,516	
38	Stock clerk -----	1	1	1	457-556	6,672	
39	Intermediate stenographer -----	1	1	1	425-517	6,204	
40	Totals, Administration -----	4.4	6	6	\$34,075	\$50,676	
41						\$51,444	
42							
43	Maintenance of Structures:						
44	Supervising custodian II -----	1	1	1	\$530-644	\$7,728	
45	Supervising custodian I -----	2	2	2	457-556	12,395	
46	Custodian -----	37.4	40	40	415-505	221,232	
47	Housekeeper -----	0.9	1	1	395-480	5,060	
48	Stationary engineer -----	4	4	4	644-746	34,944	
49	Stationary fireman -----	2	2	2	584-644	15,096	
50	Skilled laborer -----	1.9	2	2	556-614	14,496	
51	Laborer -----	0.9	1	1	480-530	6,185	
52	Carpenter II -----	1	1	1	676-746	8,952	
53	Electrician I -----	1	1	1	676-746	8,952	
54	Plumber I -----	1	1	1	676-746	8,952	
55	Painter I -----	1	1	1	644-710	8,418	
56	Locksmith -----	0.8	1	1	644-710	8,016	
57	Building maintenance man -----	1	1	1	556-614	7,188	
58	Temporary help -----	0.2	0.6	0.6	(845)	4,003	
59	Totals, Maintenance of Structures	56.1	59.6	59.6	\$322,565	\$371,617	
60						\$383,057	
61							
62	Maintenance of Grounds:						
63	Supervising groundsman I -----	1	1	1	\$584-710	\$8,180	
64	Tractor operator—laborer -----	1	1	1	584-644	7,548	
65	Lead groundsman -----	1	1	1	505-614	6,672	
66	Groundsman -----	20.5	21.5	21.5	480-530	134,240	
67	Totals, Maintenance of Grounds	23.5	24.5	24.5	\$139,549	\$156,640	
68						\$159,771	
69							
70	Plant Security:						
71	Supervising campus security officer I	1	1	1	\$676-821	\$9,852	
72	Campus security officer -----	2.9	4	4	614-746	32,736	
73	Watchman -----	2.4	3	3	415-505	15,310	
74	Totals, Plant Security -----	6.3	8	8	\$41,430	\$57,928	
75						\$59,876	
76							
77	‡ Two and five-tenths positions transferred to Student Financial Aids function during the 1967-68 fiscal year.						
78	† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional						
79	Positions—State Colleges."						
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‡ Two and five-tenths positions transferred to Student Financial Aids function during the 1967-68 fiscal year.  
† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."



## State Colleges

## STATE COLLEGE AT HAYWARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>PLANT OPERATION—Continued</b>						
2	Motor Vehicle Operation:						
3	Automotive equipment operator I --	1	1	1	\$6,522	\$7,188	\$7,368
4	Totals, Authorized Positions ---	91.3	99.1	99.1	\$544,141	\$644,049	\$661,516
5	<b>STUDENT FINANCIAL AIDS</b>						
6	Administration:						
7	Business Management:						
8	Senior clerk <sup>h</sup> -----	-	0.5	0.5	\$457-556	\$2,742	\$2,880
9	Intermediate stenographer <sup>h</sup> -----	-	0.5	0.5	425-517	2,688	2,826
10	Intermediate account clerk <sup>h</sup> -----	-	0.5	0.5	395-480	2,540	2,665
11	Totals, Business Management ..	-	1.5	1.5	-	\$7,970	\$8,371
12	Student Services:						
13	Counselor -----	-	1	1	†	\$10,212	\$10,724
14	Counselor (AY) <sup>i</sup> -----	-	0.5	0.5	†	3,336	3,504
15	Intermediate stenographer <sup>i</sup> -----	-	0.5	0.5	\$425-517	2,676	2,814
16	Intermediate clerk <sup>i</sup> -----	-	0.5	0.5	395-480	2,520	2,643
17	Totals, Student Services .....	-	2.5	2.5	-	\$18,744	\$19,685
18	Off-Campus Work-Study:						
19	Temporary help <sup>j</sup> -----	-	0.2	0.2	-	\$1,097	\$1,097
20	Totals, Authorized Positions ---	-	4.2	4.2	-	\$27,811	\$29,153
21	<b>YEAR-ROUND OPERATION</b>						
22	General Administration:						
23	Business Management:						
24	Accounting:						
25	Intermediate account clerk ---	2	2	2	\$8,774	\$9,940	\$10,420
26	Personnel:						
27	Senior stenographer -----	1	1	1	\$469-571	\$6,852	\$6,852
28	Intermediate typist-clerk -----	1	2.5	2.5	395-505	12,370	12,980
29	Totals, Personnel .....	2	3.5	3.5	\$12,349	\$19,222	\$19,832
30	Purchasing:						
31	Intermediate stenographer ---	0.6	1	1	\$2,822	\$5,226	\$5,490
32	General Institutional Services:						
33	Stock clerk -----	1	1	1	\$457-556	\$5,910	\$6,210
34	Temporary help -----	0.3	0.3	0.3	(1,299)	1,645	1,645
35	Totals, General Institutional Services .....	1.3	1.3	1.3	\$6,544	\$7,555	\$7,855
36	Totals, General Admini- stration .....	5.9	7.8	7.8	\$30,489	\$41,943	\$43,597
37	Instruction:						
38	Instructional:						
39	Administration:						
40	Dean of educational services and summer session -----	0.7	0.7	0.7	\$1,433-1,742	\$14,633	\$14,633
41	Division chairman (AY) -----	1	1	1	†	17,016	17,016
42	Coordinator of elementary edu- cation (AY) -----	0.3	0.3	0.3	†	4,633	4,633
43	Coordinator of secondary edu- cation (AY) -----	0.1	0.1	0.1	†	1,544	1,544
44	Coordinator of counseling and guidance (AY) -----	0.1	0.1	0.1	†	1,544	1,544
45	Curriculum supervisor (AY) --	1.6	1.6	1.6	†	24,710	24,710
46	Curriculum evaluator (AY) --	0.1	0.1	0.1	†	1,544	1,544
47	Totals, Administration ---	3.9	3.9	3.9	\$58,657	\$65,624	\$65,624

<sup>h</sup> Transferred from General Administration—Student Financial Aids Administration during the 1967-68 fiscal year.

<sup>i</sup> Transferred from Student Services—Student Financial Aids Administration during the 1967-68 fiscal year.

<sup>j</sup> Two-tenths position transferred from Reimbursed Activities—Student Pay—Work-Study during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

## State Colleges

## STATE COLLEGE AT HAYWARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>YEAR-ROUND OPERATION—</b>						
2	Continued						
3							
4	Instruction—Continued						
5	Instructional—Continued						
6	Instructional Faculty:						
7	Professor (AY) -----	—	9.8	9.8	\$1,111-1,418	\$151,351	\$151,351
8	Associate professor -----	1	1	1	1,008-1,287	13,173	13,827
9	Associate professor (AY) -----	—	8.5	8.5	872-1,111	102,816	102,816
10	Assistant professor (AY) -----	—	23.4	23.4	689-879	223,798	223,798
11	Instructor (AY) -----	—	0.8	0.8	624-797	6,941	6,941
12	Part-time faculty -----	42.9	—	—	(319,140)	—	—
13							
14	Totals, Instructional Faculty	43.9	43.5	43.5	\$331,092	\$498,079	\$498,733
15							
16	Technical and Clerical:						
17	Technical assistant II -----	2	2	2	\$480-584	\$13,032	\$13,680
18	Senior stenographer -----	1	1	1	469-571	6,796	6,852
19	Intermediate stenographer -----	5.8	7	7	425-517	38,881	40,600
20	Student assistant -----	1.1	2.2	2.2	(3,571)	7,810	7,810
21							
22	Totals, Technical and						
23	Clerical -----	9.9	12.2	12.2	\$51,003	\$66,519	\$68,942
24							
25	Totals, Instructional	57.7	59.6	59.6	\$440,752	\$630,222	\$633,299
26							
27	Instructional Services:						
28	Audio-Visual:						
29	Assistant audio-visual coordi-						
30	nator (AY) -----	0.2	0.3	0.3	(\$3,024)	\$4,232	\$4,232
31	Temporary help -----	0.5	0.5	0.5	(2,514)	2,742	2,742
32	Student assistant -----	0.4	0.5	0.5	(1,479)	1,775	1,775
33							
34	Totals, Instructional						
35	Services -----	1.1	1.3	1.3	\$7,017	\$8,749	\$8,749
36							
37	Totals, Instruction	58.8	60.9	60.9	\$447,769	\$638,971	\$642,048
38							
39	Library:						
40	Library assistant I -----	1	1	1	\$457-556	\$6,620	\$6,672
41	Student assistant -----	2.9	3	3	(9,725)	10,650	10,650
42							
43	Totals, Library	3.9	4	4	\$15,737	\$17,270	\$17,322
44							
45	Student Services:						
46	Admissions and Records:						
47	Admissions officer -----	0.2	0.3	0.3	\$783-950	\$2,933	\$3,082
48	Evaluation technician I -----	1	1	1	556-676	7,008	7,368
49	Intermediate stenographer -----	1.6	2	2	425-517	10,957	11,509
50	Key punch operator -----	0.7	1	1	405-492	5,000	5,247
51	Intermediate clerk -----	2.5	3	3	395-480	15,220	15,980
52	Intermediate typist-clerk -----	—	0.3	0.3	395-480	1,580	1,661
53	Temporary help -----	0.3	1	1	(1,770)	5,484	5,484
54							
55	Totals, Admissions and						
56	Records -----	6.3	8.6	8.6	\$35,069	\$48,182	\$50,331
57							
58	Counseling and Testing:						
59	Test officer (AY) -----	0.1	0.2	0.2	\$531	\$1,913	\$2,009
60	Counselor (AY) -----	0.2	0.7	0.7	1,437	6,217	7,006
61	Temporary help -----	0.1	0.6	0.6	564	3,290	3,290
62							
63	Totals, Counseling and						
64	Testing -----	0.4	1.5	1.5	\$2,532	\$11,420	\$12,305
65							
66	Activities and Housing:						
67	Housing coordinator -----	—	0.3	0.3		\$3,323	\$3,488
68	Intermediate stenographer -----	0.2	0.3	0.3	\$425-517 †	1,606	1,688
69	Temporary help—activity						
70	advisor -----	—	0.1	0.1	(40)	737	737
71	Temporary help -----	—	0.1	0.1	(—)	548	548
72							
73	Totals, Activities and						
74	Housing -----	0.2	0.8	0.8	\$978	\$6,214	\$6,461
75							

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE AT HAYWARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>YEAR-ROUND OPERATION—</b>						
2	Continued						
3							
4							
5	Student Services—Continued						
6	Placement:						
7	Temporary help—placement in-						
8	terviewer -----	-	0.1	0.1	SALARY RANGE	\$652	\$652
9	Student assistant -----	0.2	0.5	0.5	\$901	1,775	1,775
10	Totals, Placement -----	0.2	0.6	0.6	\$901	\$2,427	\$2,427
11							
12	Health Services:						
13	Temporary help—medical officer I	-	0.2	0.2	-	\$3,290	\$3,290
14	Temporary help—graduate nurse	-	0.1	0.1	-	754	754
15	Temporary help -----	-	0.1	0.1	\$289	548	548
16	Totals, Health Services -----	-	0.4	0.4	\$289	\$4,592	\$4,592
17							
18	Totals, Student Services ---	7.1	11.9	11.9	\$39,769	\$72,835	\$76,116
19							
20	Plant Operation:						
21	Maintenance of Structures:						
22	Building maintenance man ---	0.9	1	1	\$556-614	\$7,128	\$7,368
23	Custodian -----	1.4	2	2	415-505	10,428	10,950
24	Totals, Maintenance of Struc-	2.3	3	3	\$12,276	\$17,556	\$18,318
25	tures -----						
26							
27	Security:						
28	Campus security officer -----	0.3	0.5	0.5	\$614-746	\$3,774	\$3,960
29	Student assistant -----	0.3	0.3	0.3	(555)	1,065	1,065
30	Totals, Security -----	0.6	0.8	0.8	\$3,132	\$4,839	\$5,025
31							
32	Totals, Plant Operation ---	2.9	3.8	3.8	\$15,408	\$22,395	\$23,343
33							
34	Totals, Authorized Posi-	78.6	88.4	88.4	\$549,172	\$793,414	\$802,426
35	tions -----						
36							
37							
38							
39							
40							
41	<b>REIMBURSED ACTIVITIES</b>						
42							
43	Auxiliary Organizations:						
44	Custodian -----	-	5	5	\$415-505	\$25,500	\$26,760
45	Temporary help -----	1.1	0.8	0.8	(5,526)	4,337	4,387
46	Totals, Auxiliary Organizations--	1.1	5.8	5.8	\$5,526	\$29,887	\$31,147
47							
48							
49	Summer Session:						
50	Dean of educational services and						
51	summer session -----	0.3	0.3	0.3	\$1,433-1,742	\$6,271	\$6,271
52	Instructional faculty -----	5.7	10.2	10.2	(52,370)	97,553	97,553
53	Intermediate stenographer -----	0.5	1	1	425-517	5,226	5,490
54	Temporary help -----	-	2.2	2.2	(-)	12,065	12,065
55	Student assistant -----	-	1.5	1.5	(63)	5,325	5,325
56	Totals, Summer Session-----	6.5	15.2	15.2	\$60,888	\$126,440	\$126,704
57							
58							
59	Extension:						
60	Instructional faculty -----	4.4	3	3	(\$39,745)	\$28,692	\$28,692
61	Intermediate stenographer -----	0.4	-	-	425-517	-	-
62	Temporary help -----	0.1	0.3	0.3	(583)	1,645	1,645
63	Student assistant -----	0.8	0.7	0.7	(2,573)	2,485	2,485
64	Totals, Extension -----	5.7	4	4	\$44,934	\$32,822	\$32,822
65							
66							
67	Special Projects:						
68	Part-time faculty -----	4.4	6.7	6.7	\$70,991	\$114,007	\$114,007
69	Temporary help -----	0.2	-	-	908	-	-
70	Student assistant -----	-	1	1	199	3,550	3,550
71	Totals, Special Projects -----	4.6	7.7	7.7	\$72,098	\$117,557	\$117,557
72							
73	Totals, Authorized Positions <sup>k</sup>	17.9	32.7	32.7	\$183,446	\$306,706	\$308,230
74							
75	<b>GRAND TOTALS, AUTHORIZED</b>						
76	<b>POSITIONS -----</b>	685.3	760.3	760.3	\$5,815,602	\$7,039,814	\$7,271,050
77							
78							

<sup>k</sup> Two-tenths position transferred from the Student Pay—Work-Study Program to Student Financial Aids function during the 1967-68 fiscal year.

## State Colleges

## HUMBOLDT STATE COLLEGE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION</b>						
2	Executive :						
3							
4							
5	President	1	1	1	\$2,166-2,633	\$29,612	\$30,084
6	Vice president—academic affairs	1	1	1	1,580-1,922	23,040	23,040
7	Executive dean	1	1	1	1,433-1,742	20,904	20,904
8	Vocational instructor—building program						
9		0.5	0.5	0.5		5,768	5,814
10	Publications manager (AY)	0.9	1	1		10,044	10,044
11	Administrative assistant II	0.6	1	1	905-1,100	10,860	11,400
12	Administrative assistant I	—	1	1	746-905	8,952	9,396
13	Secretary I	1	1	1	543-660	7,920	7,920
14	Editorial aide	0.1	—	—	505-614	—	—
15	Senior stenographer	1.1	3	3	469-571	18,944	19,552
16	Intermediate stenographer	1.3	2	2	425-517	10,998	11,548
17	Intermediate typist-clerk	0.5	—	—	395-480	—	—
18	Totals, Executive	9	12.5	12.5	\$94,357	\$147,042	\$149,702
19							
20							
21	Business Management :						
22	Business Manager's Office :						
23	Business manager	1	1	1	\$1,213-1,475	\$17,700	\$17,700
24	Administrative assistant I	0.8	1	1	746-905	10,272	10,776
25	Senior stenographer	1	1	1	469-571	6,684	6,852
26	Intermediate stenographer	—	0.5	0.5	425-517	2,613	2,745
27	Totals, Business Manager's Office	2.8	3.5	3.5	\$31,592	\$37,269	\$38,073
28							
29							
30							
31	Accounting :						
32	Accounting officer—state institution	1	1	1	\$821-998	\$11,976	\$11,976
33	Accounting technician III	1	1	1	571-692	7,728	8,112
34	Accounting technician II	0.9	1	1	457-556	6,210	6,516
35	Senior cashier clerk	1	1	1	457-556	5,530	5,810
36	Senior clerk	1	1	1	457-556	6,672	6,672
37	Bookkeeping machine operator II	1	1	1	435-530	5,440	5,714
38	Intermediate stenographer	0.9	1	1	425-517	5,352	5,628
39	Intermediate typist-clerk	1	1.5	1.5	395-480	7,410	7,770
40	Assistant cashier-clerk	—	0.5	0.5	395-480	2,430	2,550
41	Intermediate clerk	0.9	1	1	395-480	4,860	5,100
42	Student assistant	0.2	0.2	0.2	(676)	710	710
43	Totals, Accounting	8.9	10.2	10.2	\$56,439	\$64,318	\$66,558
44							
45							
46							
47	Personnel :						
48	Assistant personnel analyst	1	1	1	\$746-905	\$10,860	\$10,860
49	Senior clerk	1	1	1	457-556	6,672	6,672
50	Intermediate stenographer	1	1	1	425-517	5,247	5,513
51	Intermediate typist-clerk	0.9	1	1	395-480	5,080	5,330
52	Student assistant	0.2	0.2	0.2	(676)	710	710
53	Totals, Personnel	4.1	4.2	4.2	\$26,549	\$28,569	\$29,085
54							
55							
56	Purchasing :						
57	Business service officer I	1	1	1	\$746-905	\$10,860	\$10,860
58	Senior clerk	0.9	1	1	457-556	6,568	6,672
59	Intermediate typist-clerk	0.5	0.5	0.5	395-480	2,665	2,800
60	Student assistant	0.3	0.3	0.3	(1,014)	1,065	1,065
61	Totals, Purchasing	2.7	2.8	2.8	\$19,426	\$21,158	\$21,397
62							
63							
64	Student Financial Aids Administration: <sup>a</sup>						
65	Intermediate clerk	0.4	—	—	\$1,778	—	—
66							
67	General Institutional Services :						
68	Duplicating machine supervisor I	1	1	1	\$505-614	\$7,368	\$7,368
69	Property clerk I	1	1	1	505-614	7,368	7,368
70	Stock clerk	4	5	5	457-556	32,310	32,598
71	Senior clerk <sup>a</sup>	—	—	—	457-556	—	—
72	Duplicating machine operator II (offset)	1	1	1	435-530	6,360	6,360

<sup>a</sup> Five-tenths position transferred to Student Financial Aids function during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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State Colleges

HUMBOLDT STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION—Continued</b>						
2	Business Management—Continued						
3	General Institutional Services—						
4	Continued						
5	Telephone operator—multiple				SALARY RANGE		
6	board	2	2	2	\$395-480	\$10,882	\$11,382
7	Student assistant	0.3	0.3	0.3	(1,014)	1,065	1,065
8	Terminal pay	-	-	-	(1,843)	-	-
9	Premium overtime pay	-	-	-	(600)	-	-
10	Totals, General Institutional						
11	Services	9.3	10.3	10.3	\$57,042	\$65,353	\$66,141
12	Totals, Business Management	28.2	31	31	\$192,826	\$216,667	\$221,254
13	Automatic Data Processing Services:						
14	Director of institutional studies <sup>b</sup>	-	0.3	0.3	†	\$3,861	\$3,861
15	Senior tabulating machine opera-	-	1	1	\$505-614	7,068	7,368
16	tor <sup>c</sup>	-	1	1	405-492	5,000	5,247
17	Key punch operator <sup>c</sup>	-	1	1	395-505	4,900	5,140
18	Intermediate typist-clerk <sup>c</sup>	-	1	1			
19	Totals, Automatic Data						
20	Processing Services	-	3.3	3.3	-	\$20,829	\$21,616
21	Totals, Authorized Positions	37.2	46.8	46.8	\$287,183	\$384,538	\$392,572
22	<b>INSTRUCTION</b>						
23	Instructional:						
24	Administration:						
25	Dean of educational services and						
26	summer session	0.5	0.5	0.5	\$1,433-1,742	\$10,452	\$10,452
27	Division chairman	4	4	4	†	66,215	66,957
28	Department chairman	0.5	1.5	1.5	†	24,865	25,144
29	Department chairman—(AY)	4.4	4.4	4.4	†	67,656	68,827
30	Associate dean—graduate studies	1	1	1	†	13,824	13,824
31	Coordinator of terminal education						
32	(AY)	0.3	0.3	0.3	†	3,164	3,164
33	Coordinator of elementary educa-						
34	tion (AY)	0.3	0.3	0.3	†	3,600	3,779
35	Coordinator of secondary educa-						
36	tion (AY)	0.3	0.3	0.3	†	3,165	3,165
37	Curriculum supervisor	1.5	1.5	1.5	†	29,447	29,541
38	Curriculum evaluator	0.5	0.5	0.5	†	6,102	6,102
39	Senior stenographer	0.8	0.8	0.8	469-571	4,541	4,770
40	Senior clerk	1	1	1	457-556	6,672	6,672
41	Intermediate stenographer	1.8	1.8	1.8	425-517	9,544	10,027
42	Intermediate clerk	0.6	0.6	0.6	395-480	3,456	3,456
43	Totals, Administration	17.5	18.5	18.5	\$240,671	\$252,703	\$255,880
44	Instructional Faculty:						
45	Vocational instructor	3.5	3.5	3.5	†	\$47,174	\$49,160
46	Professor (AY)	34.4	34.4	34.4	\$1,111-1,418	537,327	547,776
47	Associate professor (AY)	46.5	51.5	51.5	872-1,111	649,003	661,369
48	Assistant professor (AY)	87.5	141.7	141.7	689-879	1,336,981	1,414,433
49	Instructor (AY)	11.8	11.8	11.8	624-797	101,656	104,757
50	Assistant (AY)	2	2	2	540-595	14,280	14,280
51	Lecturer (AY)	9.5	0.6	0.6	†	5,738	5,738
52	Part-time faculty	18.6	-	-	(141,956)	-	-
53	Graduate assistant	1	-	-	(4,790)	-	-
54	Substitute faculty	0.5	0.4	0.4	(1,023)	3,914	3,914
55	Class and rank reclassifications	-	-	-	(-)	11,462	38,326
56	Sabbatical leave replacement	5.5	5.5	5.5	(41,557)	52,602	52,602
57	Special leaves, research or						
58	creativity	1	1	1	(7,320)	9,564	9,564
59	Distinguished teaching awards	-	-	-	(1,000)	1,000	1,000
60	Totals, Instructional Faculty	221.8	252.4	252.4	\$2,308,797	\$2,770,701	\$2,902,919

<sup>b</sup> Three-tenths position transferred from Instruction—Computer Center during the 1967-68 fiscal year.

<sup>c</sup> One position transferred from Student Services—Admissions and Records during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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## State Colleges

## HUMBOLDT STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTRUCTION—Continued</b>						
2	Instructional—Continued						
3	Technical and Clerical:						
4	SALARY RANGE						
5	Equipment technician II -----	1.7	3	3	\$676-821	\$25,536	\$27,736
6	Stage technician II -----	1	1	1	676-821	8,452	8,880
7	Equipment technician I -----	2	2.5	2.5	614-746	18,890	20,442
8	Stage technician I -----	0.8	1	1	614-746	7,698	8,078
9	Athletic equipment attendant II	1	1	1	480-584	5,760	6,060
10	Technical assistant II -----	10.4	14.3	14.3	480-584	84,529	90,951
11	Athletic equipment attendant I --	1.3	1.4	1.4	415-505	8,100	8,201
12	Technical assistant I -----	1	1	1	415-505	5,100	5,352
13	Senior stenographer -----	2	2	2	469-571	12,452	12,756
14	Intermediate stenographer -----	11.8	14.2	14.2	425-517	80,112	83,754
15	Intermediate clerk -----	0.4	0.4	0.4	395-480	2,304	2,304
16	Accompanist I -----	0.5	0.5	0.5	435-530	2,788	2,930
17	Student assistant -----	12.2	11.3	11.3	(37,985)	40,115	40,115
18	Totals, Technical and Clerical	46.1	53.6	53.6	\$222,917	\$301,836	\$317,559
19	Totals, Instructional -----	285.4	324.5	324.5	\$2,772,385	\$3,325,240	\$3,476,358
20	Instructional Services:						
21	Audio-Visual:						
22	Audio-visual coordinator (AY) -	1	1.3	1.3	†	\$14,391	\$15,585
23	Equipment technician II -----	1	1	1	\$676-821	9,852	9,852
24	Equipment technician I -----	0.3	0.3	0.3	614-746	2,238	2,238
25	Photographer I -----	0.5	1	1	556-676	6,892	7,620
26	Intermediate stenographer -----	1.5	1.5	1.5	425-517	8,932	9,070
27	Technical assistant I -----	1.3	1.3	1.3	415-505	6,696	7,028
28	Totals, Audio-Visual -----	5.6	6.4	6.4	\$39,277	\$49,001	\$51,393
29	Computer Center: d						
30	Director of institutional studies	0.3	-	-	\$3,706	-	-
31	Natural Resources:						
32	Production manager -----	1.2	1.5	1.5	†	\$21,714	\$21,714
33	Automotive equipment operator I	0.3	0.5	0.5	556-614	3,420	3,594
34	Technical assistant II -----	3	3	3	480-584	18,180	19,080
35	Totals, Natural Resources ---	4.5	5	5	\$39,461	\$43,314	\$44,888
36	Laboratory School:						
37	Principal (AY) -----	1	1	1	†	\$17,016	\$17,016
38	Associate professor (AY) -----	0.5	0.5	0.5	†	6,348	6,348
39	Assistant professor (AY) -----	0.5	0.5	0.5	†	5,002	5,022
40	Instructor (AY) -----	0.3	0.3	0.3	†	2,280	2,280
41	Laboratory school teacher -----	9.9	10	10	\$710-1,048	111,318	113,570
42	Librarian II -----	1	1	1	624-837	8,676	9,120
43	Graduate nurse -----	0.6	0.6	0.6	628-728	4,830	5,070
44	Senior stenographer -----	1	1	1	469-571	6,852	6,852
45	Student assistant -----	0.4	0.4	0.4	(1,239)	1,420	1,420
46	Totals, Laboratory School ----	15.2	15.3	15.3	\$151,755	\$163,742	\$166,698
47	Totals, Instructional Services	25.6	26.7	26.7	\$234,199	\$256,057	\$262,479
48	Totals, Authorized Posi- tions -----	311	351.2	351.2	\$3,006,584	\$3,581,297	\$3,738,837
49	<b>LIBRARY</b>						
50	Administration:						
51	College librarian -----	1	1	1	\$1,365-1,659	\$19,908	\$19,908
52	Librarian IV -----	1	1	1	872-1,058	12,048	12,646
53	Intermediate stenographer -----	1	1	1	425-517	5,352	5,628
54	Totals, Administration -----	3	3	3	\$34,692	\$37,308	\$38,182

d Three-tenths positions transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

HUMBOLDT STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>LIBRARY—Continued</b>						
2							
3							
4	Processing Services:				SALARY RANGE		
5	Librarian III -----	1	1	1	\$717-915	\$10,980	
6	Librarian II -----	2.7	4.5	4.5	624-837	38,458	
7	Library assistant II -----	0.8	-	-	530-644	-	
8	Library assistant I -----	1	2	2	457-556	11,106	
9	Senior typist-clerk -----	1	1	1	457-556	6,672	
10	Intermediate stenographer -----	1	1	1	425-517	5,858	
11	Intermediate typist-clerk -----	1.9	3	3	395-505	14,840	
12	Intermediate clerk -----	0.2	0.2	0.2	395-480	1,152	
13	Book repairer -----	0.6	0.6	0.6	377-457	3,158	
14	Temporary help -----	0.3	-	-	(1,266)	-	
15	Student assistant -----	2.3	3	3	(6,489)	10,650	
16							
17	Totals, Processing Services -----	12.8	16.3	16.3	\$76,982	\$102,874	
18							
19	Public Services:						
20	Librarian III -----	1	1	1	\$717-915	\$10,980	
21	Librarian II -----	5.9	5.4	5.4	624-837	50,446	
22	Library assistant II -----	0.9	-	-	530-644	-	
23	Library assistant I -----	1	1	1	457-556	6,672	
24	Intermediate typist-clerk -----	3.4	3.5	3.5	395-505	17,453	
25	Intermediate clerk -----	0.3	0.1	0.1	395-480	576	
26	Student assistant -----	1	0.4	0.4	(2,822)	1,420	
27							
28	Totals, Public Services -----	13.5	11.4	11.4	\$92,719	\$87,547	
29							
30	Totals, Authorized Positions --	29.3	30.7	30.7	\$204,343	\$227,729	
31							
32	<b>STUDENT SERVICES</b>						
33							
34							
35	Dean's Office:						
36	Dean of students -----	1	1	1	\$1,433-1,742	\$20,904	
37	Senior stenographer -----	1	1	1	469-571	6,852	
38							
39	Totals, Dean's Office -----	2	2	2	\$26,436	\$27,756	
40							
41	Admissions and Records:						
42	Associate dean—admissions and records -----	1	1	1	\$1,122-1,365	\$16,380	
43	Registrar I -----	1.1	1	1	710-863	10,356	
44	Evaluation technician II -----	1	1	1	614-746	8,452	
45	Evaluation technician I -----	1	1	1	556-676	6,952	
46	Supervising clerk I -----	1	1	1	530-644	6,756	
47	Senior clerk -----	1	1	1	457-556	6,210	
48	Senior tabulating machine operator <sup>e</sup> -----	0.8	-	-	457-556	-	
49	Senior Stenographer -----	-	1	1	469-571	5,628	
50	Intermediate stenographer -----	3.4	3.5	3.5	425-517	20,447	
51	Intermediate typist-clerk <sup>e</sup> -----	2.4	1.5	1.5	395-505	7,580	
52	Key punch operator <sup>e</sup> -----	1	-	-	405-492	-	
53	Intermediate clerk -----	0.5	0.5	0.5	395-480	2,540	
54	Student assistant -----	0.5	0.5	0.5	(1,238)	1,775	
55							
56	Totals, Admissions and Records --	14.7	13	13	\$94,105	\$93,076	
57							
58	Counseling and Testing:						
59	Associate dean—counseling and testing -----	1	1	1	\$1,122-1,365	\$16,380	
60	Counselor -----	1.5	1.5	1.5	†	17,415	
61	Test officer -----	0.5	0.5	0.5	†	5,211	
62	Counselor (AY) -----	0.5	1	1	†	8,289	
63	Psychometrist -----	0.9	1	1	614-746	7,368	
64	Intermediate stenographer -----	1.3	2	2	425-517	10,578	
65	Student assistant -----	0.2	-	-	(382)	-	
66							
67	Totals, Counseling and Testing --	5.9	7	7	\$54,801	\$65,241	
68							
69	Foreign Student Program:						
70	Counselor -----	0.4	0.5	0.5	†	\$4,982	
71	Intermediate stenographer -----	-	0.5	0.5	\$425-517	2,613	
72							
73	Totals, Foreign Student Program	0.4	1	1	\$3,800	\$7,595	
74							
75							

<sup>e</sup> One position transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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## State Colleges

## HUMBOLDT STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STUDENT SERVICES—Continued</b>						
2							
3							
4	Activities and Housing:				SALARY RANGE		
5	Associate dean—activities -----	1	1	1	\$1,122-1,365	\$16,380	\$16,380
6	Housing coordinator -----	0.5	0.5	0.5	†	5,043	5,296
7	Activities advisor -----	0.9	1	1	614-746	8,048	8,452
8	Intermediate stenographer -----	2.4	2.5	2.5	425-517	14,658	14,934
9	Student assistant -----	0.6	0.6	0.6	(1,565)	2,130	2,130
10	Totals, Activities and Housing --	5.4	5.6	5.6	\$42,111	\$46,259	\$47,192
11							
12	Placement:						
13							
14	Placement officer -----	1	1	1	†	\$11,628	\$11,628
15	Placement supervisor I -----	1	1	1	\$614-746	8,952	8,952
16	Placement interviewer -----	0.9	1	1	530-644	6,812	7,158
17	Intermediate stenographer -----	2	2	2	425-517	10,781	11,325
18	Totals, Placement -----	4.9	5	5	\$34,969	\$38,173	\$39,063
19							
20	Student Financial Aids						
21	Administration: †						
22							
23	Counselor -----	0.9	-	-	†	-	-
24	Intermediate stenographer -----	0.5	-	-	\$425-517	-	-
25	Intermediate clerk -----	0.1	-	-	395-480	-	-
26	Totals, Student Financial Aids						
27	Administration -----	1.5	-	-	\$11,981	-	-
28							
29	Health Services:						
30							
31	Medical officer II -----	1	1	1	\$1,439-1,750	\$21,000	\$21,000
32	Graduate nurse -----	1	1	1	628-728	7,728	8,112
33	Intermediate typist-clerk -----	1	1	1	395-505	5,100	5,352
34	Totals, Health Services -----	3	3	3	\$30,413	\$33,828	\$34,464
35							
36	Totals, Authorized Positions--	37.8	36.6	36.6	\$298,616	\$311,928	\$320,177
37							
38							
39	<b>PLANT OPERATION</b>						
40							
41	Administration:						
42							
43	Chief of plant operation II -----	1	1	1	\$905-1,100	\$13,200	\$13,200
44	Chief engineer I -----	1	1	1	746-863	10,356	10,356
45	Supervisor of building trades -----	1	1	1	746-863	9,738	10,230
46	Senior clerk -----	1	1	1	457-556	6,235	6,542
47	Stock clerk -----	1	1	1	457-556	6,672	6,672
48	Totals, Administration -----	5	5	5	\$42,728	\$46,201	\$47,000
49							
50	Maintenance of Structures:						
51							
52	Electrician I -----	2	2	2	\$676-746	\$17,472	\$17,904
53	Plumber I -----	1	1	1	676-746	8,952	8,952
54	Stationary engineer -----	1	1	1	676-746	8,952	8,952
55	Carpenter I -----	2	2	2	644-710	16,836	17,040
56	Painter I -----	2	2	2	644-710	17,040	17,040
57	Locksmith -----	1	1	1	644-710	8,520	8,520
58	Stationary fireman -----	2	2	2	584-644	15,456	15,456
59	Automotive equipment operator I--	1	1	1	556-614	7,368	7,368
60	Building maintenance man -----	2.9	3	3	556-614	22,104	22,104
61	Supervising custodian II -----	1	1	1	530-644	6,728	7,068
62	Mechanics helper -----	1	1	1	530-584	7,008	7,008
63	Laborer -----	1	1	1	480-530	6,110	6,360
64	Supervising custodian I -----	2.4	3	3	457-556	19,396	19,560
65	Custodian -----	45.8	50	50	514-505	285,394	292,731
66	Temporary help—janitor -----	3	2	2	(15,264)	10,968	10,968
67	Student assistant -----	3.2	3.2	3.2	(10,816)	11,360	11,360
68	Totals, Maintenance of Structures	72.3	76.2	76.2	\$422,091	\$469,664	\$478,391
69							
70	Maintenance of Grounds:						
71							
72	Supervising groundsman I -----	1	1	1	\$584-710	\$8,520	\$8,520
73	Lead groundsman -----	0.4	0.5	0.5	505-614	3,462	3,639
74	Groundsman -----	10.7	11	11	480-530	69,960	69,960
75	Laborer -----	3.3	4	4	480-530	24,615	25,290
76	Temporary help -----	1.3	1.3	1.3	(6,317)	8,673	8,673
77	Student assistant -----	0.7	0.7	0.7	(2,279)	2,485	2,485
78	Totals, Maintenance of Grounds	17.4	18.5	18.5	\$102,140	\$117,715	\$118,567
79							

† Two and five-tenths positions transferred to Student Financial Aids function during the 1967-68 fiscal year.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."



State Colleges

HUMBOLDT STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	<b>PLANT OPERATION—Continued</b>						
3							
4	Plant Security :				SALARY RANGE		
5	Campus security officer -----	1.8	2	2	\$614-746	\$16,214	\$17,060
6	Watchman -----	2	2	2	415-505	11,705	11,995
7							
8	Totals, Plant Security -----	3.8	4	4	\$23,370	\$27,949	\$29,055
9							
10	Special Projects :						
11	Temporary help—moving -----	1	1	1	\$4,858	\$6,672	\$6,672
12							
13	Totals, Authorized Positions ---	99.5	104.7	104.7	\$595,187	\$668,201	\$679,685
14							
15	<b>STUDENT FINANCIAL AIDS</b>						
16							
17	Administration :						
18	Business Management :						
19	Senior clerk <sup>g</sup> -----	-	0.5	0.5	\$457-556	\$2,742	\$2,880
20	Intermediate clerk <sup>h</sup> -----	-	0.5	0.5	395-480	2,430	2,550
21							
22	Totals, Business Management --	-	1	1	-	\$5,172	\$5,430
23							
24	Student Services : <sup>1</sup>						
25	Counselor -----	-	1	1	†	\$10,464	\$10,988
26	Evaluation technician I -----	-	0.5	0.5	\$556-676	3,336	3,504
27	Intermediate stenographer -----	-	0.8	0.8	425-517	4,181	4,392
28	Intermediate clerk -----	-	0.2	0.2	395-480	972	1,020
29							
30	Totals, Student Services -----	-	2.5	2.5	-	\$18,953	\$19,904
31							
32	Off-Campus Work-Study : <sup>j</sup>						
33	Temporary help -----	-	1.1	1.1	-	\$4,500	\$4,500
34							
35	Totals, Authorized Positions ---	-	4.6	4.6	-	\$28,625	\$29,834
36							
37							
38	<b>YEAR-ROUND OPERATION</b>						
39							
40	Instruction :						
41	Instructional :						
42	Instructional Faculty :						
43	Instructional faculty (AY) --	0.3	0.5	0.5	†	\$3,800	\$4,745
44							
45	Technical and Clerical :						
46	Intermediate stenographer ---	0.1	0.5	0.5	\$425-517	2,676	2,841
47							
48	Totals, Authorized Positions	0.4	1	1	\$2,779	\$6,476	\$7,586
49							
50	<b>REIMBURSED ACTIVITIES</b>						
51							
52	Research Projects :						
53	Temporary help -----	6.5	6.5	6.5	\$6,193	\$22,681	\$22,681
54							
55	Auxiliary Organizations :						
56	Temporary help -----	5.3	5	5	\$23,281	\$21,770	\$21,770
57							
58	Summer Session :						
59	Dean of educational services and						
60	summer session -----	0.5	0.5	0.5	\$1,433-1,742	\$10,452	\$10,452
61	Senior stenographer -----	0.3	0.3	0.3	469-571	1,514	1,590
62	Instructional faculty -----	5.2	3.9	3.9	†	51,450	51,450
63	Student assistant -----	0.3	0.3	0.3	(1,214)	2,158	2,158
64							
65	Totals, Summer Session -----	6.3	5	5	\$44,813	\$65,574	\$65,650
66							
67							

<sup>g</sup> Five-tenths position transferred from General Administration—General Institutional Services during the 1967-68 fiscal year. This position was inadvertently placed under General Institutional Services rather than Student Financial Aids Administration.

<sup>h</sup> Five-tenths position transferred from General Administration—Student Financial Aids Administration during the 1967-68 fiscal year.

<sup>1</sup> Two and five-tenths positions transferred from Student Services—Student Financial Aids Administration during the 1967-68 fiscal year.

<sup>j</sup> One and one-tenth positions transferred from Reimbursed Activities—Student Pay-Work Study during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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State Colleges

HUMBOLDT STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>REIMBURSED ACTIVITIES—Continued</b>						
2							
3							
4	Extension:						
5	Instructional Faculty:						
6	Senior typist-clerk -----	0.3	0.3	0.3	SALARY RANGE \$457-556 †	\$1,417	\$1,490
7	Instructional faculty -----	2.3	0.9	0.9	†	10,083	10,083
8	Music studio instructional faculty	0.4	0.4	0.4	†	4,033	4,033
9	Student assistant -----	0.1	0.1	0.1	(12) †	520	520
10	Totals, Extension -----	3.1	1.7	1.7	\$19,273	\$16,053	\$16,126
11							
12	Special Projects:						
13	Temporary help -----	5.7	1.3	1.3	(\$35,280)	\$4,462	\$4,462
14	Student pay—work study <sup>k</sup> -----	0.6	-	-	(905)	-	-
15	Totals, Special Projects -----	6.3	1.3	1.3	\$36,203	\$4,462	\$4,462
16							
17	Totals, Authorized Positions --	27.5	19.5	19.5	\$129,763	\$130,540	\$130,689
18							
19							
20	GRAND TOTALS, AUTHORIZED						
21	POSITIONS -----	541.8	595.1	595.1	\$4,524,455	\$5,339,334	\$5,533,538

<sup>k</sup> One and one-tenth positions transferred to Student Financial Aids function during the 1967-68 fiscal year.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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State Colleges

KERN COUNTY STATE COLLEGE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Autb.)	68-69 (Autb.)			
1	<b>GENERAL ADMINISTRATION</b>						
2	Executive:						
3	SALARY RANGE						
4	President -----	-	1	1	\$2,165-2,633	\$28,668	\$29,848
5	Dean of college <sup>a</sup> -----	-	1	1	1,504-1,830	19,908	20,904
6	Executive dean -----	-	1	1	1,433-1,742	18,960	19,908
7	Vocational instructor—building pro-	-	1	1			
8	gram -----	-	1	1		10,464	10,980
9	Administrative assistant II -----	-	1	1	905-1,100	11,976	12,576
10	Secretary I -----	-	1	1	543-660	7,188	7,536
11	Senior stenographer -----	-	3	3	469-571	18,612	19,548
12	Totals, Executive -----	-	9	9	(-)	\$115,776	\$121,300
13	Business Management:						
14	Business Manager's Office:						
15	Business manager -----	-	1	1	\$1,213-1,475	\$16,044	\$16,860
16	Accounting technician III -----	-	1	1	543-660	7,188	7,536
17	Senior stenographer -----	-	1	1	469-571	6,204	6,516
18	Totals, Business Management -----	-	3	3	(-)	\$29,436	\$30,912
19	Totals, Authorized Positions -----	-	12	12	(-)	\$145,212	\$152,212
20	<b>INSTRUCTION</b>						
21	Instructional:						
22	Administration:						
23	Dean of school -----	-	3	3	\$1,433-1,742	\$56,880	\$59,724
24	Senior stenographer -----	-	2	2	469-571	12,408	13,032
25	Temporary help -----	-	0.1	0.1	(-)	545	545
26	Totals, Authorized Positions -----	-	5.1	5.1	(-)	\$69,833	\$73,301
27	<b>LIBRARY</b>						
28	Administration:						
29	College librarian -----	-	1	1	\$1,365-1,659	\$18,048	\$18,960
30	Senior stenographer -----	-	1	1	469-571	6,204	6,516
31	Totals, Authorized Positions -----	-	2	2	(-)	\$24,252	\$25,476
32	<b>STUDENT SERVICES</b>						
33	Dean's Office:						
34	Dean of students -----	-	1	1	\$1,433-1,742	\$18,960	\$19,908
35	Senior stenographer -----	-	1	1	469-571	6,204	6,516
36	Totals, Dean's Office -----	-	2	2	(-)	\$25,164	\$26,424
37	Admissions and Records:						
38	Associate dean -----	-	1	1	\$1,122-1,365	\$14,856	\$15,600
39	Totals, Admissions and Records -----	-	1	1	(-)	\$14,856	\$15,600
40	Totals, Authorized Positions -----	-	3	3	(-)	\$40,020	\$42,024
41	<b>GRAND TOTALS, AUTHORIZED</b>						
42	<b>POSITIONS</b> -----	-	22.1	22.1	(-)	\$279,317	\$293,013

<sup>a</sup> Dean of college moved from Instruction function to General Administration during 1967-68 fiscal year.

<sup>†</sup> Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

## State Colleges

## STATE COLLEGE AT LONG BEACH

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION</b>						
2	<b>Executive:</b>						
3	<b>SALARY RANGE</b>						
4	President -----	1	1	1	\$2,166-2,633	\$29,612	\$30,084
5	Vice president—academic affairs ---	0.9	1	1	1,580-1,922	23,064	23,064
6	Executive dean -----	2	2	2	1,433-1,742	41,808	41,808
7	Vocational instructor—building pro-						
8	gram -----	1.1	1	1		11,168	11,628
9	Publications manager -----	1	1	1		13,882	14,582
10	Administrative assistant II -----	1	1	1	905-1,100	13,200	13,200
11	Administrative assistant I -----	1	1	1	746-905	10,860	10,860
12	Secretary I -----	1	1	1	543-660	7,920	7,920
13	Senior stenographer -----	3	3	3	469-571	19,585	19,883
14	Intermediate stenographer -----	3.5	4.5	4.5	425-517	26,456	27,004
15	Student assistant -----	0.3	1	1	(1,024)	3,550	3,550
16	Totals, Executive -----	15.8	17.5	17.5	\$179,999	\$201,105	\$203,583
17	<b>Business Management:</b>						
18	<b>Business Manager's Office:</b>						
19	Business manager -----	1	1	1	\$1,213-1,475	\$17,700	\$17,700
20	Assistant budget analyst -----	0.8	1	1	746-905	10,272	10,776
21	Administrative assistant I -----	0.9	1	1	746-905	9,322	9,776
22	Senior stenographer -----	1	1	1	469-571	6,852	6,852
23	Temporary help -----	1	1	1	(5,168)	5,484	5,484
24	Student assistant -----	-	0.5	0.5	-	1,775	1,775
25	Totals, Business Manager's Of-						
26	fice -----	4.7	5.5	5.5	\$46,007	\$51,405	\$52,363
27	<b>Accounting:</b>						
28	Accounting officer III -----	1	1	1	\$905-1,100	\$13,200	\$13,200
29	Accounting technician III -----	1	1	1	543-630	7,920	7,920
30	Senior account clerk -----	2	2	2	457-556	13,188	13,344
31	Senior cashier-clerk -----	1	1	1	457-556	6,672	6,672
32	Bookkeeping machine operator II -----	1	1	1	435-530	6,360	6,360
33	Intermediate account clerk -----	5.5	6	6	395-480	31,978	32,987
34	Intermediate stenographer -----	1	1	1	425-517	5,766	6,054
35	Intermediate typist-clerk -----	1	1	1	395-505	5,060	5,308
36	Totals, Accounting -----	13.5	14	14	\$84,372	\$90,144	\$91,845
37	<b>Personnel:</b>						
38	Personnel officer -----	0.7	1	1	\$905-1,100	\$11,976	\$12,576
39	Assistant personnel analyst -----	1	1	1	746-905	10,860	10,860
40	Supervising clerk I -----	1	1	1	530-644	7,398	7,728
41	Senior clerk -----	0.5	0.5	0.5	457-556	3,336	3,336
42	Payroll and personnel transactions						
43	clerk II -----	1	1	1	457-556	6,672	6,672
44	Intermediate stenographer -----	1.5	1.5	1.5	425-517	8,642	8,949
45	Payroll and personnel transactions						
46	clerk I -----	4.4	4.5	4.5	395-480	24,628	25,418
47	Intermediate typist-clerk -----	1	1.5	1.5	395-505	7,470	7,836
48	Totals, Personnel -----	11.1	12	12	\$68,468	\$80,982	\$83,375
49	<b>Purchasing:</b>						
50	Business service officer I -----	1	1	1	\$746-905	\$10,860	\$10,860
51	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
52	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
53	Intermediate typist-clerk -----	2	3.5	3.5	395-505	19,007	19,500
54	Totals, Purchasing -----	5	6.5	6.5	\$33,624	\$42,743	\$43,236
55	<b>Student Financial Aids Adminis-</b>						
56	<b>tration:<sup>a</sup></b>						
57	Intermediate stenographer -----	0.1	-	-	\$425-517	-	-
58	Intermediate typist-clerk -----	0.5	-	-	395-505	-	-
59	Totals, Student Financial Aids						
60	Administration -----	0.6	-	-	\$1,058	-	-
61	<b>General Institutional Services:</b>						
62	Property clerk II -----	1	1	1	\$584-710	\$7,698	\$8,080
63	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
64	Duplicating machine supervisor I -----	1	1	1	505-614	7,278	7,368
65	Duplicating machine operator II						
66	(offset) -----	3	4	4	435-530	23,254	24,102
67	Storekeeper -----	1	1	1	505-614	7,368	7,368

<sup>a</sup> Two positions transferred to Student Financial Aids function during the 1967-68 fiscal year.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE AT LONG BEACH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION—</b>						
2	<b>Continued</b>						
3							
4							
5	Business Management—Continued						
6	General Institutional Services—						
7	Continued						
8	Stock clerk -----	6	6	6	SALARY RANGE \$457-536	\$39,670	\$39,980
9	Supervising telephone operator I	0.7	1	1	435-530	6,260	6,360
10	Telephone operator—multiple						
11	board -----	4.2	5	5	395-480	26,878	27,865
12	Intermediate typist-clerk -----	—	1	1	395-505	5,264	5,430
13	Intermediate clerk -----	1	1	1	395-480	5,760	5,760
14	Laborer -----	2	2	2	480-530	12,720	12,720
15	Student assistant -----	1.6	2	2	(5,178)	7,100	7,100
16	Terminal pay -----	—	—	—	(1,423)	—	—
17	Nonfaculty reclassification -----	—	—	—	(5,534)	—	—
18							
19	Totals, General Institutional						
20	Services -----	22.5	26	26	\$131,700	\$156,978	\$159,861
21							
22	Totals, Business Management	57.4	64	64	\$365,229	\$422,252	\$430,680
23							
24	Automatic Data Processing Services:						
25	Director of institutional studies <sup>b</sup> -	—	1	1	†	\$12,296	\$12,908
26	EDP supervisor II <sup>b</sup> -----	—	1	1	\$746-905	8,952	9,396
27	EDP supervisor I <sup>c</sup> -----	—	1	1	614-746	8,952	8,952
28	Tabulating machine operator <sup>c</sup> -----	—	4	4	457-556	23,464	24,048
29	Key punch operator <sup>c</sup> -----	—	5	5	405-492	26,520	27,554
30	Intermediate typist-clerk <sup>c</sup> -----	—	1	1	395-505	5,760	5,760
31							
32	Totals, Automatic Data Processing						
33	Services -----	—	13	13	—	\$85,944	\$89,218
34							
35	Totals, Authorized Positions --	73.2	94.5	94.5	\$545,228	\$709,301	\$723,481
36							
37	<b>INSTRUCTION</b>						
38							
39	Instructional:						
40	Administration:						
41	Dean, applied arts and sciences	—	1	1	\$1,433-1,742	\$17,196	\$18,048
42	Dean, letters and science -----	—	1	1	1,433-1,742	17,196	18,048
43	Dean, business -----	—	1	1	1,433-1,742	17,196	18,048
44	Dean, education -----	—	1	1	1,433-1,742	17,196	18,048
45	Dean, engineering -----	—	1	1	1,433-1,742	17,196	18,048
46	Dean, fine arts -----	—	1	1	1,433-1,742	17,196	18,048
47	Dean, educational services and						
48	summer session -----	—	0.5	0.5	1,433-1,742	8,598	9,024
49	Associate dean -----	—	6	6	†	60,264	63,288
50	Coordinator of graduate studies -	1	1	1	†	19,546	19,704
51	Department chairman (AY) -----	22.5	22.4	22.4	†	355,018	359,768
52	Coordinator of evening session						
53	(AY) -----	1	1	1	†	16,084	16,882
54	Coordinator of elementary educa-						
55	tion (AY) -----	0.6	0.5	0.5	†	8,508	8,508
56	Coordinator of secondary educa-						
57	tion (AY) -----	0.8	0.8	0.8	†	7,592	7,971
58	Curriculum supervisor (AY) -----	2.8	2.8	2.8	†	24,775	25,654
59	Curriculum evaluator (AY) -----	0.5	0.5	0.5	†	4,982	5,022
60	Senior stenographer -----	9.3	10	10	469-571	73,136	74,088
61	Intermediate stenographer -----	1	1.5	1.5	425-517	8,080	8,488
62							
63	Totals, Administration -----	39.5	53	53	\$372,007	\$689,759	\$706,685
64							
65	Faculty:						
66	Professor (AY) -----	164.4	174.1	174.1	\$1,111-1,418	\$2,774,559	\$2,836,943
67	Associate professor (AY) -----	143.8	218.9	218.9	872-1,111	2,685,859	2,766,218
68	Assistant professor (AY) -----	366.5	473.4	473.4	689-879	4,397,181	4,728,352
69	Instructor (AY) -----	45	45	45	624-797	383,868	396,472
70	Assistant (AY) -----	—	1	1	540-595	6,916	7,140
71	Part-time faculty (AY) -----	92.9	—	—	(706,312)	—	—
72							

<sup>b</sup> Transferred from Instruction—Computer Center during the 1967-68 fiscal year.

<sup>c</sup> Transferred from Student Services—Admissions and Records during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

## State Colleges

## STATE COLLEGE AT LONG BEACH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTRUCTION—Continued</b>						
2	Instructional—Continued						
3	Faculty—Continued						
4	SALARY RANGE						
5	Graduate assistant -----	18.2	-	-	(\$138,012)	-	-
6	Class and rank reclassifications ---	-	-	-	(-)	\$31,880	\$139,460
7	Sabbatical leave replacement -----	11.9	13.5	13.5	(108,236)	128,317	129,114
8	Special leaves—research or						
9	creative activity -----	3.4	4.5	4.5	(31,185)	41,444	43,038
10	Substitute faculty -----	-	0.7	0.7	(312)	5,579	5,579
11	Distinguished teaching award -----	-	-	-	(3,000)	3,000	3,000
12							
13	Totals, Faculty -----	846.1	931.1	931.1	\$8,752,719	\$10,458,603	\$11,055,311
14							
15	Technical and Clerical:						
16	Glassblower -----	0.5	0.5	0.5	\$710-863	\$4,638	\$4,872
17	Equipment technician II -----	8.2	8	8	676-821	70,450	73,632
18	Equipment technician I -----	11.2	16.5	16.5	614-746	128,069	135,360
19	Computer programmer II -----	0.9	-	-	746-905	-	-
20	Stage technician II -----	1	1	1	676-821	9,852	9,852
21	Stage technician I -----	1	1	1	614-746	8,016	8,418
22	Athletic equipment attendant II -----	1.8	2	2	480-584	14,016	14,016
23	Athletic equipment attendant I -----	7.2	7.5	7.5	415-505	41,773	43,193
24	Technical assistant II -----	16.3	17.5	17.5	480-584	114,753	118,214
25	Technical assistant I -----	11.2	14	14	415-505	73,525	78,344
26	Storekeeper I -----	2	2	2	505-614	14,736	14,736
27	Stock clerk -----	4	4	4	457-556	25,370	25,809
28	Accompanist II -----	0.1	0.5	0.5	556-676	3,023	3,176
29	Accompanist I -----	0.9	1	1	435-530	5,576	5,860
30	Senior stenographer -----	4	4	4	469-571	18,108	18,660
31	Intermediate stenographer -----	53.1	67.7	67.7	425-517	378,487	398,152
32	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
33	Intermediate typist-clerk -----	9.7	14.3	14.3	395-505	74,343	77,973
34	Intermediate clerk -----	2.4	3	3	395-480	16,303	16,681
35	Temporary help -----	3.1	-	-	(16,554)	-	-
36	Student assistant -----	29.9	39	39	(98,184)	138,450	138,450
37							
38	Totals, Technical and Clerical -----	169.5	204.5	204.5	\$1,277,259	\$1,146,160	\$1,192,070
39							
40	Totals, Instructional -----	1,055.1	1,188.6	1,188.6	\$10,401,985	\$12,294,522	\$12,954,066
41							
42	Instructional Services:						
43	Television:						
44	Coordinator of instructional tele-						
45	vision (AY) -----	1	1	1	†	\$16,084	\$16,882
46	Equipment technician II -----	0.3	1	1	\$676-821	7,728	8,112
47	Television engineer -----	0.8	-	-	905-1,100	-	-
48							
49	Totals, Television -----	2.1	2	2	\$24,587	\$23,812	\$24,994
50							
51	Computer: d						
52	Director of institutional studies -----	0.8	-	-	†	-	-
53	Computer programmer II -----	0.2	-	-	\$746-905	-	-
54	Computer programmer I -----	0.3	-	-	614-746	-	-
55							
56	Totals, Computer -----	1.3	-	-	\$15,525	-	-
57							
58	Audio-Visual:						
59	Audio-visual coordinator (AY) ---	1	1	1	†	\$16,882	\$17,016
60	Assistant audio-visual coordinator						
61	(AY) -----	2	2	2	†	19,090	19,164
62	Equipment technician II -----	1	2	2	\$676-821	17,964	18,372
63	Equipment technician I -----	4.7	5.5	5.5	614-746	43,909	45,646
64	Graphic artist -----	1	2	2	556-676	14,784	15,120
65	Photographer II -----	1	1	1	644-783	9,396	9,396
66	Photographer I -----	0.7	1	1	556-676	7,098	7,458
67	Technical assistant II -----	4.1	4.5	4.5	480-584	30,039	30,489
68	Technical assistant I -----	0.1	-	-	415-505	-	-
69	Intermediate typist-clerk -----	2.7	3	3	395-505	16,540	16,784
70	Student assistant -----	0.7	1	1	(2,349)	3,550	3,550
71							
72	Totals, Audio-Visual -----	19	23	23	\$139,086	\$179,252	\$182,995
73							
74	Totals, Instructional Services -----	22.4	25	25	\$179,198	\$203,064	\$207,989
75							
76	Totals, Authorized Posi-						
77	tions -----	1,077.5	1,213.6	1,213.6	\$10,581,183	\$12,497,586	\$13,162,055
78							

d Two positions transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE AT LONG BEACH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	<b>LIBRARY</b>						
3							
4	Administration:				SALARY RANGE		
5	College librarian -----	1	1	1	\$1,365-1,659	\$19,908	\$19,908
6	Librarian IV -----	2	2	2	872-1,058	25,392	25,392
7	Intermediate stenographer -----	2	2	2	425-517	11,924	12,208
8	Totals, Library -----	5	5	5	\$71,026	\$57,224	\$57,508
9							
10	Processing Services:						
11							
12	Librarian III -----	2	2	2	\$717-915	\$21,960	\$21,960
13	Librarian II -----	15.4	23	23	624-837	202,996	208,324
14	Librarian I -----	1.5	1	1	567-624	6,972	7,314
15	Library assistant I -----	1	1	1	457-556	6,672	6,672
16	Senior typist-clerk -----	1	1	1	457-556	6,210	6,516
17	Senior clerk -----	1	1	1	457-556	6,672	6,672
18	Intermediate typist-clerk -----	18.5	20.3	20.3	395-505	104,628	109,192
19	Intermediate clerk -----	1	1	1	395-480	5,140	5,296
20	Book repairer -----	2	2	2	377-457	10,968	10,968
21	Temporary help -----	13.8	34.1	34.1	(73,150)	187,004	187,004
22	Student assistant -----	8.7	31	31	(28,701)	110,050	110,050
23	Totals, Processing Services -----	65.9	117.4	117.4	\$339,726	\$669,272	\$680,068
24							
25	Public Services:						
26							
27	Librarian III -----	6.1	7	7	\$717-915	\$68,492	\$70,272
28	Librarian II -----	6	8	8	624-837	71,428	73,499
29	Librarian I -----	2	2	2	567-624	14,570	14,976
30	Intermediate typist-clerk -----	9.5	10.5	10.5	395-505	53,116	55,463
31	Intermediate clerk -----	4	4.5	4.5	395-480	24,127	24,970
32	Student assistant -----	25.2	21.3	21.3	(82,603)	75,615	75,615
33	Totals, Public Services -----	52.8	53.3	53.3	\$309,968	\$307,348	\$314,795
34	Totals, Authorized Positions --	123.7	175.7	175.7	\$720,720	\$1,033,844	\$1,052,371
35							
36							
37							
38	<b>STUDENT SERVICES</b>						
39							
40	Dean's Office:						
41							
42	Dean of students -----	1	1	1	\$1,433-1,742	\$19,750	\$20,738
43	Counselor (AY) -----	1	1	1		12,000	12,596
44	Senior stenographer -----	0.9	1	1	469-571 †	6,824	6,852
45	Intermediate stenographer -----	1	1	1	425-517	5,882	5,858
46	Student assistant -----	0.4	0.5	0.5	(1,360)	1,775	1,775
47	Totals, Dean's Office -----	4.3	4.5	4.5	\$39,482	\$45,931	\$47,819
48							
49	Admissions and Records:						
50							
51	Associate dean—admissions and						
52	records -----	1	1	1	\$1,122-1,365	\$16,380	\$16,380
53	Admissions officer -----	1	1	1	783-950	11,400	11,400
54	Registrar II -----	1	1	1	783-950	9,814	10,314
55	EDP supervisor I <sup>e</sup> -----	1	—	—	614-746	—	—
56	Evaluation technician II -----	1	1	1	614-746	7,668	8,048
57	Evaluation technician I -----	1	3	3	556-676	20,682	21,714
58	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
59	Senior clerk -----	17.2	19.6	19.6	457-556	119,912	121,159
60	Tah machine operator <sup>e</sup> -----	2.8	—	—	457-556	—	—
61	Key punch operator <sup>e</sup> -----	4.9	—	—	405-492	—	—
62	Intermediate stenographer -----	4.8	6.2	6.2	425-517	34,971	36,110
63	Intermediate typist-clerk <sup>e</sup> -----	24.5	22.5	22.5	395-505	119,434	126,644
64	Intermediate clerk -----	1	1.3	1.3	395-480	7,218	7,290
65	Temporary help -----	0.3	—	—	(1,927)	—	—
66	Student assistant -----	3.7	5.6	5.6	(12,095)	19,880	19,880
67	Totals, Admissions and Records -----	66.2	63.2	63.2	\$342,073	\$375,087	\$386,667
68							
69	Counseling and Testing:						
70							
71	Associate dean—counseling and						
72	testing -----	1	1	1	\$1,122-1,365	\$16,380	\$16,380
73	Counselor -----	1	1.5	1.5		20,982	21,258
74	Counselor (AY) -----	11.5	12.9	12.9		152,579	157,344

<sup>e</sup> Eleven positions transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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## State Colleges

## STATE COLLEGE AT LONG BEACH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STUDENT SERVICES—Continued</b>						
2	<b>Counseling and Testing—Continued</b>						
3					SALARY RANGE		
4	Test officer (AY) -----	1	1.5	1.5		\$16,581	\$18,208
5	Psychometrist -----	1	1	1	\$614-746 †	8,952	8,952
6	Intermediate stenographer -----	3.8	4	4	425-517	22,535	23,663
7	Intermediate typist-clerk -----	1.5	1.5	1.5	395-505	7,918	8,318
8	Student assistant -----	2.2	3.5	3.5	(7,100)	12,425	12,425
9	Totals, Counseling and Testing--	23	26.9	26.9	\$234,406	\$258,352	\$266,548
10	<b>Foreign Student Program:</b>						
11	Counselor -----	0.8	1	1		\$11,536	\$11,628
12	Counselor (AY) -----	-	1	1		7,970	9,964
13	Intermediate stenographer -----	0.3	1	1	\$425-517 †	5,421	5,697
14	Totals, Foreign Student Program	1.1	3	3	\$9,491	\$24,927	\$27,289
15	<b>Activities and Housing:</b>						
16	Associate dean—activities -----	1	1	1	\$1,122-1,365	\$16,380	\$16,380
17	Activities advisor -----	3	3	3	614-746	25,016	25,822
18	Housing coordinator -----	1	1	1		13,882	14,582
19	Intermediate stenographer -----	3	4	4	425-517 †	23,423	23,977
20	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
21	Student assistant -----	0.3	0.7	0.7	(1,053)	2,485	2,485
22	Totals, Activities and Housing--	9.3	10.7	10.7	\$80,038	\$86,946	\$89,006
23	<b>Placement:</b>						
24	Placement officer -----	1	1	1		\$14,700	\$14,700
25	Placement supervisor II -----	1	1	1	\$676-821	9,852	9,852
26	Placement supervisor I -----	1	1	1	614-746	8,418	8,844
27	Placement interviewer -----	2.9	3	3	530-644	21,638	22,344
28	Senior clerk -----	1	1	1	457-556	6,646	6,672
29	Intermediate stenographer -----	1.3	2	2	425-517	11,901	12,183
30	Intermediate typist-clerk -----	1.2	2.5	2.5	395-505	12,935	13,410
31	Student assistant -----	0.5	0.5	0.5	(1,690)	1,775	1,775
32	Totals, Placement -----	9.9	12	12	\$80,375	\$87,865	\$89,780
33	<b>Health Services:</b>						
34	Medical officer III -----	1	1	1	\$1,512-1,837	\$22,044	\$22,044
35	Medical officer I -----	1	1	1	1,371-1,587	19,044	19,044
36	Medical officer I—10 months -----	5.9	7	7	1,371-1,587	107,067	109,268
37	Supervising nurse I -----	1	1	1	710-1,587	10,356	10,356
38	Graduate nurse -----	1	1	1	628-728	8,736	8,736
39	Graduate nurse—10 months -----	6.3	7	7	628-728	49,628	50,636
40	Senior clinical laboratory technologist	1	1	1	710-863	10,356	10,356
41	Clinical laboratory technologist -----	-	1.5	1.5	676-783	12,474	13,104
42	X-ray technician -----	1.8	1.5	1.5	530-644	10,378	11,038
43	Supervising clerk I -----	0.9	1	1	530-644	7,158	7,518
44	Senior stenographer -----	0.1	-	-	469-571	-	-
45	Intermediate stenographer -----	2.4	3.6	3.6	425-517	20,336	21,065
46	Intermediate typist-clerk -----	3.8	5	5	395-505	26,465	27,665
47	Student assistant -----	1.7	2.4	2.4	(5,588)	8,520	8,520
48	Totals, Health Services -----	27.9	34	34	\$265,989	\$312,562	\$319,350
49	<b>Student Financial Aids Administration:</b> †						
50	Counselor -----	0.8	-	-		-	-
51	Administrative assistant I -----	1	-	-	\$746-905 †	-	-
52	Senior clerk -----	1.9	-	-	457-556	-	-
53	Totals, Student Financial Aids Administration -----	3.7	-	-	\$20,109	-	-
54	Totals, Authorized Positions ---	145.4	154.3	154.3	\$1,071,963	\$1,191,670	\$1,226,459
55	<b>PLANT OPERATION</b>						
56	<b>Administration:</b>						
57	Chief of plant operations III -----	1	1	1	\$998-1,213	\$14,556	\$14,556
58	Supervisor of building trades -----	1	1	1	746-863	10,356	10,356

† Five positions transferred to Student Financial Aids function during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."



State Colleges

STATE COLLEGE AT LONG BEACH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>PLANT OPERATION—Continued</b>						
2	Administration—Continued						
3	SALARY RANGE						
4	Chief engineer -----	1	1	1	\$746-863	\$10,356	\$10,356
5	Senior stenographer -----	1	1	1	469-571	6,852	6,852
6	Intermediate clerk -----	1	1	1	395-480	5,760	5,760
7	Stock clerk -----	0.5	1	1	457-556	5,622	5,910
8	Student assistant -----	2.3	0.4	0.4	(7,564)	1,420	1,420
9	Totals, Administration -----	7.8	6.4	6.4	\$32,690	\$54,922	\$55,210
10	Maintenance of Structures:						
11	Supervising custodian III -----	1	1	1	\$584-710	\$8,520	\$8,520
12	Supervising custodian II -----	1	1	1	530-644	7,728	7,728
13	Supervising custodian I -----	4	4	4	457-556	26,688	26,688
14	Custodian -----	95.9	101.6	101.6	415-505	587,336	599,956
15	Stationary engineer -----	6	6	6	644-746	53,712	53,712
16	Carpenter II -----	1	1	1	676-746	8,952	8,952
17	Carpenter I -----	1.8	2	2	644-710	16,180	16,632
18	Painter II -----	1	1	1	676-746	8,952	8,952
19	Painter I -----	2.3	3	3	644-710	24,864	25,254
20	Electrician II -----	1	1	1	710-783	9,396	9,396
21	Electrician I -----	3	3	3	676-746	26,856	26,856
22	Plumber II -----	1	1	1	710-783	9,396	9,396
23	Plumber I -----	2	2	2	676-746	17,904	17,904
24	Sheet metal worker -----	1	1	1	676-746	8,952	8,952
25	Locksmith -----	1	1	1	644-710	8,520	8,520
26	Building maintenance man -----	3.8	3	3	556-614	22,104	22,104
27	Skilled laborer -----	3	3	3	556-614	21,924	22,104
28	Temporary help -----	2.3	0.5	0.5	(11,953)	3,336	3,336
29	Student assistant -----	-	3.6	3.6	-	12,780	12,780
30	Totals, Maintenance of Structures	132.1	139.7	139.7	\$823,428	\$884,100	\$897,742
31	Maintenance of Grounds:						
32	Supervising groundsman II -----	1	1	1	\$644-783	\$9,396	\$9,396
33	Lead groundsman -----	1	1	1	505-614	7,368	7,368
34	Groundsman -----	24.3	25.1	25.1	480-530	158,691	159,321
35	Tree trimmer -----	1	1	1	530-644	7,728	7,728
36	Totals, Maintenance of Grounds	27.3	28.1	28.1	\$170,652	\$183,183	\$183,813
37	Security:						
38	Supervising campus security officer I	1	1	1	\$676-821	\$8,112	\$8,520
39	Campus security officer -----	1	1	1	614-746	7,548	7,920
40	Watchman -----	5.9	6	6	415-505	34,862	35,710
41	Intermediate clerk -----	0.5	0.5	0.5	395-480	2,430	2,550
42	Student assistant -----	1.3	2.5	2.5	(4,357)	8,875	8,875
43	Totals, Security -----	9.7	11	11	\$46,889	\$61,827	\$63,575
44	Motor Vehicle Operation:						
45	Automotive equipment operator I	1	1	1	\$556-614	\$7,368	\$7,368
46	Automotive mechanic -----	1	1	1	644-710	8,112	8,520
47	Student assistant -----	-	0.8	0.8	-	2,840	2,840
48	Totals, Motor Vehicle Operation	2	2.8	2.8	\$14,304	\$18,320	\$18,728
49	Totals, Authorized Positions	178.9	188	188	\$1,087,963	\$1,202,352	\$1,219,068
50	<b>STUDENT FINANCIAL AIDS</b>						
51	Administration:						
52	Business Management:						
53	Senior clerk § -----	-	0.5	0.5	\$457-556	\$5,484	\$5,760
54	Intermediate stenographer § -----	-	1	1	425-517	5,226	5,490
55	Intermediate typist-clerk § -----	-	0.5	0.5	395-505	2,510	2,632
56	Totals, Business Management	-	2	2	-	\$13,220	\$13,882
57	Student Services:						
58	Counselor <sup>h</sup> -----	-	1	1	\$746-905	\$9,009	\$9,453
59	Administrative assistant I <sup>h</sup> -----	-	1	1	556-676	9,776	10,272
60	Evaluation technician I <sup>h</sup> -----	-	0.5	0.5	469-571	3,336	3,504
61	Senior stenographer <sup>h</sup> -----	-	0.5	0.5	457-556	2,613	2,745
62	Senior clerk <sup>h</sup> -----	-	2	2	-	12,882	13,188
63	Totals, Student Services -----	-	5	5	-	\$37,616	\$39,162

§ Transferred from General Administration—Student Financial Aids Administration during the 1967-68 fiscal year.

<sup>h</sup> Transferred from Student Services—Student Financial Aids Administration during the 1967-68 fiscal year.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

## State Colleges

## STATE COLLEGE AT LONG BEACH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STUDENT FINANCIAL AIDS—</b>						
2	Continued						
3							
4	Administration—Continued						
5	Off-Campus Work-Study:				SALARY RANGE		
6	Temporary help <sup>i</sup> -----	—	1.5	1.5	—	\$6,533	\$6,533
7							
8	Totals, Authorized Positions --	—	8.5	8.5	—	\$57,369	\$59,577
9							
10							
11	<b>REIMBURSED ACTIVITIES</b>						
12							
13	Research Projects:						
14	Instructional faculty (AY) -----	1	1	1	\$16,932	\$17,760	\$17,760
15							
16	Summer Session:						
17	Dean of educational services and						
18	summer session -----	—	0.5	0.5	\$1,433-1,742	\$8,598	\$9,024
19	Instructional faculty -----	61.7	61.8	61.8	(781,632)	834,795	876,510
20	Intermediate typist-clerk -----	4.1	5	5	395-505	26,504	27,230
21	Intermediate stenographer -----	3	3	3	425-517	17,697	17,967
22	Intermediate clerk -----	0.5	0.5	0.5	395-480	2,643	2,777
23	Temporary help -----	4.9	7.6	7.6	(26,156)	41,678	41,678
24	Student assistant -----	8.6	11.9	11.9	(28,497)	42,245	42,245
25							
26	Totals, Summer Session -----	82.8	90.3	90.3	\$877,215	\$974,160	\$1,017,431
27							
28	Extension:						
29	Music studio faculty -----	2.9	3	3	\$20,440	\$19,600	\$19,600
30							
31	Auxiliary Organizations:						
32	Associate dean—activities -----	1	1	1	\$1,122-1,365	\$16,380	\$16,380
33	Custodian -----	2.7	3	3	415-505	17,260	17,516
34	Temporary help -----	—	0.9	0.9	—	3,370	3,370
35	Overtime -----	—	0.1	0.1	(200)	750	750
36							
37	Totals, Auxiliary Organizations--	3.7	5	5	\$32,468	\$37,760	\$38,016
38							
39	Student Pay—Work-Study: j						
40	Temporary help -----	1.8	—	—	\$9,945	—	—
41							
42	Special Projects:						
43	Temporary help -----	3.9	6	6	\$19,877	\$32,795	\$32,795
44							
45	Totals, Authorized Positions ----	96.1	105.3	105.3	\$976,877	\$1,082,075	\$1,125,602
46							
47	<b>GRAND TOTALS, AUTHORIZED</b>						
48	<b>POSITIONS -----</b>	<b>1,694.8</b>	<b>1,939.9</b>	<b>1,939.9</b>	<b>\$14,983,934</b>	<b>\$17,774,197</b>	<b>\$18,568,613</b>
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<sup>i</sup> Transferred from Reimbursed Activities—Student Pay—Work-Study during the 1967-68 fiscal year.

<sup>j</sup> One and five-tenths positions transferred to Student Financial Aids function during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

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State Colleges

STATE COLLEGE AT LOS ANGELES

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION</b>						
2	Executive:						
3	SALARY RANGE						
4	President -----	1	1	1	\$2,166-2,633	\$29,612	\$30,084
5	Vice president—academic affairs ---	1	1	1	1,580-1,922	23,064	23,064
6	Vice president—business affairs ---	0.8	1	1	1,580-1,922	22,236	23,064
7	Executive dean -----	0.9	1	1	1,433-1,742	20,904	20,904
8	Vocational instructor—building pro-						
9	gram -----	1	1	1		† 13,992	14,700
10	Publications manager -----	1.1	1	1		† 16,212	17,016
11	Administrative assistant II -----	1	1	1	905-1,100	11,355	11,928
12	Administrative assistant I -----	1	2	2	746-905	19,728	20,256
13	Secretary I -----	1	1	1	543-660	7,920	7,920
14	Senior stenographer -----	4.2	5	5	469-571	33,362	33,664
15	Intermediate stenographer -----	0.9	1	1	425-517	5,226	5,490
16	Intermediate clerk -----	0.7	-	-	395-480	-	-
17	Student assistant -----	0.6	1	1	(1,931)	3,550	3,550
18							
19							
20	Totals, Executive -----	15.2	17	17	\$172,454	\$207,161	\$211,640
21							
22	Business Management:						
23	Business Manager's Office:						
24	Business manager -----	1	1	1	\$1,213-1,475	\$14,556	\$15,276
25	Assistant budget analyst -----	0.8	1	1	746-905	9,322	9,776
26	Administrative assistant I -----	1	1	1	746-905	9,359	9,814
27	Senior stenographer -----	1	1	1	469-571	6,852	6,852
28	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
29	Student assistant -----	2.8	2.8	2.8	(9,393)	9,940	9,940
30							
31	Totals, Business Manager's Of-						
32	ice -----	7.6	7.8	7.8	\$51,874	\$56,233	\$57,862
33							
34	Accounting Office:						
35	Accounting officer III -----	1	1	1	\$905-1,100	\$11,355	\$11,928
36	Accounting technician III -----	1	1	1	571-692	8,304	8,304
37	Senior clerk -----	1	1	1	457-556	6,672	6,672
38	Senior cashier-clerk -----	1	1	1	457-556	6,672	6,672
39	Senior account clerk -----	1.9	2	2	457-556	12,657	12,957
40	Accounting technician II -----	1	1	1	457-556	5,737	6,035
41	Bookkeeping machine operator II	0.8	1	1	435-530	5,220	5,484
42	Intermediate stenographer -----	1	1	1	425-517	5,881	6,179
43	Intermediate typist-clerk -----	1	1	1	395-505	5,040	5,286
44	Intermediate clerk -----	3.5	4	4	395-480	20,040	21,022
45	Intermediate cashier-clerk -----	1	1	1	395-480	4,980	5,220
46	Temporary help -----	-	1	1	(-)	5,484	5,484
47							
48	Totals, Accounting -----	14.2	16	16	\$83,117	\$98,042	\$101,243
49							
50	Personnel:						
51	Assistant personnel analyst ----	1.1	1	1	\$746-905	\$8,952	\$9,396
52	Junior staff analyst -----	1.4	1	1	614-746	8,486	8,916
53	Supervising clerk I -----	0.4	1	1	530-644	6,360	6,672
54	Senior stenographer -----	1	1	1	469-571	5,858	6,154
55	Senior clerk -----	2	2	2	457-556	12,707	13,007
56	Intermediate stenographer -----	1	1	1	425-517	5,444	5,720
57	Intermediate typist-clerk -----	1.9	2	2	395-505	9,960	10,452
58	Intermediate clerk -----	1.5	2	2	395-480	10,620	10,860
59	Temporary help -----	-	1	1	(-)	5,484	5,484
60							
61	Totals, Personnel -----	10.3	12	12	\$61,309	\$73,871	\$76,661
62							
63	Purchasing:						
64	Business service officer I -----	0.7	1	1	\$746-905	\$8,952	\$9,396
65	Supervising clerk I -----	-	1	1	530-644	6,360	6,672
66	Senior clerk -----	1	1	1	457-556	6,646	6,672
67	Intermediate typist-clerk -----	1.8	3	3	395-505	15,755	16,260
68							
69	Totals, Purchasing -----	3.5	6	6	\$20,287	\$37,713	\$39,000
70							
71	Student Financial Aids Administra-						
72	tion: a						
73	Intermediate stenographer -----	0.8	-	-	\$425-517	-	-
74	Intermediate typist-clerk -----	0.4	-	-	395-505	-	-
75							
76	Totals, Student Financial Aids						
77	Administration -----	1.2	-	-	\$6,353	-	-

a Two positions transferred to Student Financial Aids function during the 1967-68 fiscal year.  
 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

## State Colleges

## STATE COLLEGE AT LOS ANGELES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION—</b>						
2	<b>Continued</b>						
3							
4							
5	Business Management—Continued						
6	General Institutional Services:				SALARY RANGE		
7	Property clerk II -----	1	1	1	\$584-710	\$8,048	\$8,452
8	Storekeeper I -----	1	1	1	505-614	7,368	7,368
9	Duplicating machine supervisor I	1	1	1	505-614	7,368	7,368
10	Laborer -----	1	1	1	480-530	6,360	6,360
11	Varitypist -----	1	1	1	457-556	6,672	6,672
12	Stock clerk -----	5.5	7	7	457-556	43,294	44,418
13	Duplicating machine operator II	2	2	2	435-530	12,720	12,720
14	Supervising telephone operator I	1	1	1	435-530	6,360	6,360
15	Intermediate typist-clerk -----	1.1	1	1	395-505	5,760	5,760
16	Telephone operator—multiple						
17	board -----	2.5	4	4	395-480	20,480	21,202
18	Intermediate account clerk -----	1	1	1	395-480	5,308	5,576
19	Student assistant -----	-	1	1	(-)	3,550	3,550
20							
21	Totals, General Institutional						
22	Services -----	18.1	22	22	\$108,862	\$133,288	\$135,806
23							
24	Totals, Business Management	54.9	63.8	63.8	\$331,802	\$399,147	\$410,572
25							
26	Automatic Data Processing Services:						
27	Director of institutional studies b_	-	1	1	†	\$19,704	\$19,704
28	Computer programmer II b -----	-	1	1	\$746-905	8,952	9,396
29	EDP supervisor II b -----	-	1	1	746-905	9,396	9,852
30	Equipment technician I b -----	-	2	2	614-746	16,620	17,000
31	Senior tabulating machine operator c	-	1	1	505-614	6,310	6,620
32	Tabulating machine operator c -----	-	1	1	457-556	6,043	6,291
33	Key punch operator c -----	-	3	3	405-492	15,622	16,407
34	Intermediate typist-clerk c -----	-	3	3	395-505	16,380	16,620
35							
36	Totals, Automatic Data Process-						
37	ing Services -----	-	13	13	-	\$99,027	\$101,890
38							
39	Totals, Authorized Positions -	70.1	93.8	93.8	\$504,256	\$705,335	\$724,102
40							
41							
42	<b>INSTRUCTION</b>						
43							
44	Instructional:						
45	Administration:						
46	Dean of business and economics -	1	1	1	\$1,433-1,742	\$20,904	\$20,904
47	Dean of fine and applied arts ---	1	1	1	1,433-1,742	20,904	20,904
48	Dean of education -----	1	1	1	1,433-1,742	20,904	20,904
49	Dean of letters and science -----	1	1	1	1,433-1,742	20,904	20,904
50	Dean of graduate studies -----	1	1	1	1,433-1,742	19,908	20,904
51	Dean of educational services and						
52	summer session -----	0.5	0.5	0.5	1,433-1,742	8,669	9,100
53	Associate dean of school -----	4	5	5	†	73,236	75,892
54	Department chairman -----	2	3	3	†	48,300	49,723
55	Department chairman (AY) -----	21.8	21.1	21.1	†	305,994	313,996
56	Coordinator of evening session ---	1	1	1	†	19,704	19,704
57	Coordinator of graduate program	1	1	1	†	13,387	14,051
58	Coordinator of curricular plan-						
59	ning -----	1	1	1	†	19,704	19,704
60	Coordinator of elementary educa-						
61	tion (AY) -----	1	1	1	†	9,564	9,564
62	Coordinator of secondary educa-						
63	tion (AY) -----	0.5	0.5	0.5	†	4,782	4,782
64	Curriculum supervisor (AY) -----	3.6	3.6	3.6	†	34,754	34,754
65	Senior stenographer -----	3	3	3	469-571	20,556	20,556
66	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
67							
68	Totals, Administration -----	45.4	46.7	46.7	\$609,221	\$668,378	\$682,550

b Transferred from Instruction—Computer Center during the 1967-68 fiscal year.

c Transferred from Student Services—Admissions and Records during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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State Colleges

STATE COLLEGE AT LOS ANGELES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTRUCTION—Continued</b>						
2	Instructional—Continued						
3	Instructional Faculty:						
4	SALARY RANGE						
5	Professor (AY) -----	174	184.9	184.9	\$1,111-1,418	\$2,965,259	\$3,041,735
6	Associate professor (AY) -----	175.4	189.5	189.5	872-1,111	2,282,545	2,364,856
7	Assistant professor (AY) -----	259.6	351.9	351.9	689-879	3,562,875	3,546,370
8	Instructor (AY) -----	22.9	26	26	624-797	221,456	229,260
9	Lecturer (AY) -----	5.9	7	7		72,490	75,698
10	Part-time teacher -----	92.3	-	-	\$801,246 †	-	-
11	Substitute faculty -----	0.8	1.1	1.1	(5,005)	7,079	7,079
12	Class and rank reclassification ---	-	-	-	(-)	26,096	85,202
13	Sabbatical leave replacement ---	22.9	17.5	17.5	(196,894)	167,370	167,370
14	Special leaves—research or						
15	creative activity -----	4.3	5	5	(32,815)	47,820	47,820
16	Distinguished teaching award ---	-	-	-	(3,000)	3,000	3,000
17							
18	Totals, Instructional Faculty ---	758.1	782.9	782.9	\$8,333,595	\$9,355,990	\$9,568,390
19							
20	Technical and Clerical:						
21	Equipment technician III -----	1	1	1	\$746-905	\$10,860	\$10,860
22	Glassblower -----	1	1	1	710-863	10,356	10,356
23	Stage technician II -----	1	1	1	676-821	8,808	9,100
24	Equipment technician II -----	7	7	7	676-821	67,829	68,774
25	Stage technician I -----	1	1	1	614-746	8,016	8,418
26	Equipment technician I -----	9.8	11	11	614-746	89,586	92,516
27	Photographer I -----	-	1	1	556-676	6,672	7,008
28	Accompanist II -----	1.6	3	3	556-676	20,523	21,564
29	Supervising clerk I -----	1.6	1	1	530-644	7,338	7,698
30	Storekeeper I -----	1	1	1	505-644	6,980	7,338
31	Athletic equipment attendant II	2	2	2	480-584	13,334	13,764
32	Technical assistant II -----	14.6	16	16	480-584	105,914	107,848
33	Senior stenographer -----	15.9	18	18	469-571	117,796	120,020
34	Senior clerk -----	1	1	1	457-556	6,060	6,360
35	Accompanist I -----	0.5	0.5	0.5	435-530	3,180	3,180
36	Intermediate stenographer -----	38.4	42.6	42.6	425-517	250,385	254,912
37	Intermediate typist-clerk -----	9.2	12.5	12.5	395-505	64,711	67,351
38	Athletic equipment attendant I ---	2	3	3	415-505	15,618	16,395
39	Technical assistant I -----	13.9	26.5	26.5	415-505	143,905	146,696
40	Intermediate clerk -----	3.5	4	4	395-480	21,640	22,142
41	Temporary help -----	2.3	-	-	(12,128)	-	-
42	Student assistant -----	42.3	22.8	22.8	(142,843)	80,940	80,940
43							
44	Totals, Technical and Clerical	170.6	176.9	176.9	\$919,490	\$1,060,451	\$1,083,240
45							
46	Totals, Instructional -----	974.1	1,006.5	1,006.5	\$9,862,306	\$11,084,819	\$11,334,180
47							
48	Instructional Services:						
49	Television:						
50	Assistant professor -----	2	2	2	\$797-1,017	\$23,256	\$23,256
51	Vocational instructor -----	1	1	1		11,628	11,628
52	Television engineer -----	1	1	1	\$950-1,155 †	13,860	13,860
53	Equipment technician I -----	1	1	1	676-821	9,852	9,852
54	Intermediate stenographer -----	1	1	1	425-517	5,904	6,204
55	Student assistant -----	1.5	1.5	1.5	(5,070)	5,325	5,325
56							
57	Totals, Television -----	7.5	7.5	7.5	\$65,313	\$69,825	\$70,125
58							
59	Computer: d						
60	Director of institutional studies ---	0.8	-	-		-	-
61	EDP supervisor II -----	1	-	-	\$746-905	-	-
62	Computer programmer II -----	0.9	-	-	746-905	-	-
63	Equipment technician I -----	1.8	-	-	614-746	-	-
64							
65	Totals, Computer -----	4.5	-	-	\$46,820	-	-
66							
67	Audio-Visual:						
68	Audio-visual coordinator (AY) ---	2.7	2.9	2.9		\$30,099	\$31,068
69	Audio-visual coordinator -----	1	1	1		11,628	11,628
70							

d Five positions transferred to General Administration—Automatic Data Processing Service, during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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## State Colleges

## STATE COLLEGE AT LOS ANGELES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTRUCTION—Continued</b>						
2	Instructional Services—Continued						
3	Audio-Visual—Continued						
4	SALARY RANGE						
5	Equipment technician III-----	1	1	1	\$746-905	\$10,776	\$10,860
6	Equipment technician II-----	1	1	1	676-821	9,776	9,852
7	Equipment technician I-----	2.5	2.5	2.5	614-746	21,060	21,476
8	Graphic artist-----	1	1	1	556-676	6,868	7,218
9	Photographer I-----	1.3	1.5	1.5	556-676	11,286	11,751
10	Technical assistant II-----	1	1	1	480-584	6,010	6,310
11	Senior clerk-----	1	1	1	457-556	6,672	6,672
12	Intermediate stenographer-----	2	2	2	425-517	11,648	11,924
13	Intermediate typist-clerk-----	1	1	1	395-505	5,060	5,308
14	Technical assistant I-----	2.2	2.5	2.5	415-505	13,383	13,901
15	Totals, Audio-Visual-----	17.7	18.4	18.4	\$128,965	\$144,266	\$147,968
16	Totals, Instructional Services-----	29.7	25.9	25.9	\$241,098	\$214,091	\$218,093
17	Totals, Authorized Positions-----	1,003.8	1,032.4	1,032.4	\$10,103,404	\$11,298,910	\$11,552,273
18	<b>LIBRARY</b>						
19	Administration:						
20	College librarian-----	1	1	1	\$1,365-1,659	\$17,835	\$18,732
21	Librarian III-----	1	1	1	717-915	10,980	10,980
22	Library assistant II-----	1	1	1	530-644	7,728	7,728
23	Storekeeper I-----	1	1	1	505-614	7,368	7,368
24	Senior stenographer-----	0.5	1	1	469-571	5,628	5,904
25	Intermediate typist-clerk-----	2.2	-	-	395-505	-	-
26	Intermediate clerk-----	0.5	-	-	395-480	-	-
27	Student assistant-----	0.5	-	-	(1,690)	-	-
28	Totals, Administration-----	7.7	5	5	\$59,135	\$49,539	\$50,712
29	Processing Services:						
30	Librarian IV-----	2	-	-	\$872-1,058	-	-
31	Librarian III-----	4.1	-	-	717-915	-	-
32	Librarian II-----	5.3	2	2	624-837	\$19,017	\$19,968
33	Librarian I-----	0.4	-	-	567-624	-	-
34	Library assistant II-----	1	-	-	505-614	-	-
35	Senior clerk-----	1	-	-	457-556	-	-
36	Senior account clerk-----	1	-	-	457-556	-	-
37	Library assistant I-----	4.3	-	-	457-556	-	-
38	Intermediate stenographer-----	1	1	1	425-517	6,204	6,204
39	Intermediate typist-clerk-----	22.4	3	3	395-505	17,280	17,280
40	Intermediate clerk-----	7.1	1.5	1.5	395-480	8,499	8,641
41	Book repairer-----	0.9	-	-	377-457	-	-
42	Temporary help-----	2.1	-	-	(10,764)	-	-
43	Student assistant-----	0.6	0.1	0.1	(2,028)	355	355
44	Totals, Processing Services-----	53.2	7.6	7.6	\$318,950	\$51,355	\$52,448
45	Public Services:						
46	Librarian IV-----	2	2	2	\$872-1,058	\$25,392	\$25,392
47	Librarian III-----	12.1	8	8	717-915	87,840	87,840
48	Librarian II-----	9.4	7	7	624-837	68,566	70,068
49	Library assistant II-----	1	1	1	530-644	7,728	7,728
50	Library assistant I-----	3	3	3	457-556	20,016	20,016
51	Intermediate typist-clerk-----	5.3	5.5	5.5	395-505	29,198	30,223
52	Intermediate clerk-----	5.3	4.5	4.5	395-480	24,319	24,959
53	Student assistant-----	18.4	8.9	8.9	(62,216)	31,595	31,595
54	Totals, Public Services-----	56.5	39.9	39.9	\$371,304	\$294,654	\$297,821
55	Totals, Authorized Positions-----	117.4	52.5	52.5	\$749,389	\$395,548	\$400,981
56	<b>STUDENT SERVICES</b>						
57	Dean's Office:						
58	Dean of students-----	1	1	1	\$1,433-1,742	\$18,808	\$19,750
59	Administrative assistant I-----	1	1	1	746-905	8,952	9,396
60	Senior stenographer-----	1	1	1	469-571	5,697	5,979
61	Intermediate stenographer-----	1	1	1	425-517	5,421	5,697
62	Totals, Dean's Office-----	4	4	4	\$38,284	\$38,878	\$40,822

State Colleges

STATE COLLEGE AT LOS ANGELES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STUDENT SERVICES—Continued</b>						
2	<b>Admissions and Records:</b>						
3	Associate dean—admissions and records				SALARY RANGE		
4	Admissions officer	1	1	1	\$1,122-1,365	\$16,380	\$16,380
5	Registrar II	1	1	1	783-950	9,472	9,936
6	Evaluation technician II	0.8	1	1	783-950	10,818	11,355
7	Evaluation technician I	1	2	2	614-746	7,368	7,728
8	Supervising clerk I	1.8	2	2	556-676	14,784	15,120
9	Senior tabulating machine operator <sup>e</sup>	0.9	—	—	505-614	—	—
10	Senior stenographer	1	1	1	469-571	6,852	6,852
11	Senior clerk	26.3	29	29	457-556	183,976	187,834
12	Tabulating machine operator <sup>e</sup>	0.9	—	—	457-556	—	—
13	Intermediate stenographer	2.5	4	4	425-517	21,685	22,785
14	Intermediate typist-clerk <sup>f</sup>	18.1	17	17	395-505	90,229	93,803
15	Key punch operator <sup>f</sup>	2.5	—	—	405-492	—	—
16	Intermediate clerk	5.5	5.6	5.6	395-480	28,316	29,760
17	Intermediate file clerk	0.9	1	1	395-480	4,860	5,100
18	Junior typist-clerk	0.4	—	—	359-435	—	—
19	Student assistant	3.6	4.3	4.3	(12,320)	15,265	15,265
20	Totals, Admissions and Records	69.2	69.9	69.9	\$400,654	\$423,205	\$435,778
21	<b>Counseling and Testing:</b>						
22	Associate dean—counseling and testing	0.8	1	1	\$1,122-1,365	\$13,806	\$14,502
23	Counselor	1.1	2	2	—	31,290	31,908
24	Counselor (AY)	8.7	10	10	—	119,156	120,524
25	Test officer (AY)	1.4	1.5	1.5	—	22,573	23,499
26	Psychometrist	1	1	1	614-746	7,668	8,048
27	Senior stenographer	1	1	1	469-571	6,438	6,768
28	Senior clerk	0.9	1	1	457-556	5,668	5,960
29	Intermediate stenographer	1.9	2	2	425-517	10,710	11,256
30	Intermediate clerk	2	2	2	395-480	10,560	10,803
31	Totals, Counseling and Testing	18.8	21.5	21.5	\$197,133	\$227,869	\$233,268
32	<b>Foreign Student Program:</b>						
33	Counselor	1	1	1	—	\$12,204	\$12,204
34	Counselor (AY)	1.5	1.5	1.5	—	19,887	20,886
35	Totals, Foreign Student Program	2.5	2.5	2.5	\$30,486	\$32,091	\$33,090
36	<b>Activities and Housing:</b>						
37	Associate dean—activities and housing	1	1	1	\$1,122-1,365	\$16,380	\$16,380
38	Housing coordinator (AY)	0.4	0.5	0.5	—	5,232	5,274
39	Activities advisor	2.6	3	3	614-746	22,704	23,824
40	Senior stenographer	1	1	1	469-571	6,852	6,852
41	Intermediate stenographer	1.9	2.5	2.5	425-517	13,478	14,162
42	Intermediate clerk	0.5	1	1	395-480	5,588	5,760
43	Student assistant	0.5	0.5	0.5	(1,690)	1,775	1,775
44	Totals, Activities and Housing	7.9	9.5	9.5	\$57,859	\$72,009	\$74,027
45	<b>Placement:</b>						
46	Placement officer	1	1	1	—	\$11,628	\$11,628
47	Counselor	1	—	—	—	—	—
48	Counselor (AY)	0.1	—	—	—	—	—
49	Placement supervisor I	1.9	2	2	\$614-746	17,302	17,724
50	Placement interviewer	2.5	3	3	530-644	22,128	22,464
51	Intermediate typist-clerk	1	1	1	395-505	5,760	5,760
52	Intermediate clerk	2.8	3	3	395-480	15,642	16,419
53	Student assistant	2	2	2	(6,760)	7,100	7,100
54	Totals, Placement	12.3	12	12	\$72,840	\$79,560	\$81,095
55	<b>Student Financial Aids Administration:</b>						
56	Counselor	1.2	—	—	—	—	—
57	Intermediate typist-clerk	0.6	—	—	\$395-505	—	—
58	Intermediate clerk	0.5	—	—	395-480	—	—
59	Junior stenographer	0.5	—	—	386-469	—	—
60	Totals, Student Financial Aids Administration	2.8	—	—	\$17,747	—	—

<sup>e</sup> One position transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.  
<sup>f</sup> Three positions transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.  
<sup>g</sup> Four and five-tenths positions transferred to Student Financial Aids function during the 1967-68 fiscal year.  
 AY indicates Academic Year as defined by the institution.  
 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

## State Colleges

## STATE COLLEGE AT LOS ANGELES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STUDENT SERVICES—Continued</b>						
2							
3							
4	Health Services:				SALARY RANGE		
5	Medical officer III -----	1	1	1	\$1,512-1,837	\$22,044	\$22,044
6	Medical officer I -----	0.9	1	1	1,371-1,587	16,452	17,268
7	Medical officer I—10 months -----	4.8	4	4	1,371-1,587	59,160	60,520
8	Senior clinical laboratory						
9	technologist -----	1	1	1	710-863	9,396	9,852
10	Supervising nurse I -----	1	1	1	710-863	9,776	10,272
11	Graduate nurse -----	1	1	1	628-728	8,736	8,736
12	Graduate nurse—10 months -----	3.8	4	4	628-728	27,304	28,616
13	Physical therapist I -----	0.3	1	1	614-746	7,548	7,920
14	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
15	X-ray technician -----	1	1	1	530-644	7,728	7,728
16	Intermediate stenographer -----	0.9	1	1	425-517	6,154	6,204
17	Intermediate typist-clerk -----	3.2	4.6	4.6	395-505	23,970	24,873
18	Intermediate clerk -----	0.5	0.5	0.5	395-480	2,550	2,676
19	Student assistant -----	1.9	1.9	1.9	(6,422)	6,745	6,745
20	Temporary help -----	0.5	-	-	(2,253)	-	-
21	Totals, Health Services -----	22.8	24	24	\$211,793	\$215,291	\$221,182
22							
23	Totals, Authorized Positions ---	140.3	143.4	143.4	\$1,026,796	\$1,088,903	\$1,119,262
24							
25							
26	<b>PLANT OPERATION</b>						
27							
28	Administration:						
29	Chief of plant operation III -----	1	1	1	\$998-1,213	\$14,556	\$14,556
30	Chief engineer I -----	1	1	1	746-863	10,356	10,356
31	Supervisor of building trades -----	1	1	1	746-863	10,356	10,356
32	Storekeeper I -----	1	1	1	505-614	7,368	7,368
33	Senior clerk -----	1	1	1	457-556	6,185	6,490
34	Intermediate typist-clerk -----	1.6	2	2	395-505	10,620	10,860
35	Temporary help -----	0.9	0.9	0.9	(4,709)	6,005	6,005
36	Totals, Administration -----	7.5	7.9	7.9	\$59,582	\$65,446	\$65,991
37							
38	Maintenance of Structures:						
39	Electrician II -----	1	1	1	\$710-783	\$9,396	\$9,396
40	Plumber II -----	1	1	1	710-783	9,396	9,396
41	Materials fabrication specialist -----	0.2	-	-	710-783	-	-
42	Carpenter II -----	1	1	1	676-746	8,952	8,952
43	Painter II -----	1	1	1	676-746	8,952	8,952
44	Electrician I -----	3	3	3	676-746	26,820	26,856
45	Plumber I -----	3	3	3	676-746	26,016	26,424
46	Sheet metal worker -----	0.8	1	1	676-746	8,112	8,520
47	Supervising custodian III -----	1	1	1	584-710	8,520	8,520
48	Carpenter I -----	3	3	3	644-710	25,560	25,560
49	Painter I -----	3	3	3	644-710	25,560	25,560
50	Locksmith -----	1.1	1	1	644-710	8,520	8,520
51	Stationary engineer -----	6	6	6	644-746	52,644	53,496
52	Stationary fireman -----	1.5	2	2	584-644	15,126	15,456
53	Skilled laborer -----	6	6	6	556-614	44,208	44,208
54	Building maintenance man -----	3.9	4	4	556-614	29,472	29,472
55	Automotive equipment operator I -----	1.8	2	2	556-614	14,208	14,556
56	Supervising custodian I -----	5.5	5.5	5.5	457-556	36,696	36,696
57	Laborer -----	1	1	1	480-530	6,360	6,360
58	Custodian -----	104.7	110	110	415-505	637,775	648,009
59	Temporary help -----	4.5	6.8	6.8	(23,159)	45,370	45,370
60	Totals, Maintenance of Structures	154	162.3	162.3	\$940,366	\$1,047,459	\$1,060,279
61							
62	Maintenance of Grounds:						
63	Supervising groundsman I -----	1	1	1	\$584-710	\$8,520	\$8,520
64	Automotive equipment operator I -----	1	1	1	556-614	7,368	7,368
65	Groundsman -----	16.9	17	17	480-530	107,770	108,120
66	Totals, Maintenance of Grounds	18.9	19	19	\$116,537	\$123,658	\$124,008
67							
68	Plant Security:						
69	Supervising campus security officer I -----	0.5	0.5	0.5	\$676-821	\$4,926	\$4,926
70	Campus security officer -----	6	7	7	614-746	61,008	61,632
71	Watchman -----	0.7	2	2	415-505	10,386	10,905
72	Totals, Plant Security -----	7.2	9.5	9.5	\$55,820	\$76,320	\$77,463
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State Colleges

STATE COLLEGE AT LOS ANGELES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>PLANT OPERATION—Continued</b>						
2							
3							
4	Motor Vehicle Operation :				SALARY RANGE		
5	Automotive mechanic -----	1	1	1	\$644-710	\$8,112	\$8,520
6							
7	Totals, Motor Vehicle Operation	1	1	1	\$7,715	\$8,112	\$8,520
8							
9	Totals, Authorized Positions --	188.6	199.7	199.7	\$1,180,020	\$1,320,995	\$1,336,261
10							
11	<b>STUDENT FINANCIAL AIDS</b>						
12							
13	Administration :						
14	Business Management :						
15	Senior clerk <sup>h</sup> -----	-	0.5	0.5	\$457-556	\$2,742	\$2,880
16	Intermediate stenographer <sup>h</sup> ----	-	1	1	425-517	6,054	6,204
17	Intermediate typist-clerk <sup>h</sup> -----	-	0.5	0.5	395-505	2,590	2,720
18							
19	Totals, Business Management --	-	2	2	-	\$11,386	\$11,804
20							
21	Student Services :						
22	Counselor -----	-	2	2		\$20,064	\$21,054
23	Evaluation technician I <sup>i</sup> -----	-	0.5	0.5	\$556-676	3,336	3,504
24	Intermediate clerk <sup>i</sup> -----	-	0.5	0.5	395-480	2,800	2,880
25	Intermediate typist-clerk <sup>i</sup> -----	-	1	1	395-505	5,000	5,242
26	Junior stenographer <sup>i</sup> -----	-	0.5	0.5	-	2,530	2,655
27							
28	Totals, Student Services -----	-	4.5	4.5	-	\$33,730	\$35,335
29							
30	Off-Campus Work-Study :						
31	Temporary help <sup>j</sup> -----	-	3	3	(-)	\$15,501	\$15,501
32							
33	Totals, Off-Campus Work-Study	-	3	3	-	\$15,501	\$15,501
34							
35	Totals, Authorized Positions	-	9.5	9.5	-	\$60,617	\$62,640
36							
37							
38	<b>YEAR-ROUND OPERATION—</b>						
39	<b>CONVERSION</b>						
40							
41	Instruction :						
42	Instructional :						
43	Coordinator -- year-round opera-						
44	tions -----	0.6	-	-		-	-
45	Assistant professor -----	16.6	-	-	\$689-879	-	-
46	Editorial aide -----	1.8	-	-	505-614	-	-
47	Senior stenographer -----	0.6	-	-	469-571	-	-
48	Senior clerk -----	0.3	-	-	457-556	-	-
49	Intermediate stenographer -----	5.9	-	-	425-517	-	-
50	Student assistant -----	1.3	-	-	(4,280)	-	-
51							
52	Totals, Instructional -----	27.1	-	-	\$207,725	-	-
53							
54	Instructional Services :						
55	Computer programmer II -----	0.7	-	-	\$746-905	-	-
56							
57	Totals, Instructional Services --	0.7	-	-	\$6,060	-	-
58							
59	Totals, Instruction -----	27.8	-	-	\$213,785	-	-
60							
61	Student Services :						
62	Admissions and Records :						
63	Temporary help -----	8.5	-	-	\$44,221	-	-
64							
65	Totals, Authorized Positions --	36.3	-	-	\$258,006	-	-
66							
67							
68	<b>YEAR-ROUND OPERATION</b>						
69							
70	General Administration :						
71	Executive :						
72	Student assistant -----	-	1.5	1.5	(-)	\$5,325	\$5,325
73							
74	<sup>h</sup> Transferred from General Administration—Student Financial Aids Administration during the 1967-68 fiscal year.						
75	<sup>i</sup> Transferred from Student Services—Student Financial Aids Administration during the 1967-68 fiscal year.						
76	<sup>j</sup> Transferred from Reimbursed Activities—Student Pay—Work-Study during the 1967-68 fiscal year.						
77	<sup>†</sup> Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."						
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## State Colleges

## STATE COLLEGE AT LOS ANGELES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	YEAR-ROUND OPERATION—						
2	Continued						
3							
4	General Administration—Continued						
5	Business Management:						
6	Duplicating machine operator II						
7	(offset) -----	-	1	1	\$435-530	\$5,352	\$5,622
8	Intermediate typist-clerk -----	0.2	3.5	3.5	395-505	17,363	18,219
9	Intermediate clerk -----	0.2	2	2	395-480	9,920	10,408
10	Student assistant -----	-	2	2	(-)	7,100	7,100
11	Totals, Business Management	0.4	8.5	8.5	\$2,018	\$39,735	\$41,349
12	Totals, General						
13	Administration -----	0.4	10	10	\$2,018	\$45,060	\$46,674
14	Instruction:						
15	Instructional Administration:						
16	Faculty assigned time (AY) ---	-	26.4	26.4	(-)	\$304,122	\$315,685
17	Instructional Faculty:						
18	Assistant professor -----	12	149.7	149.7	\$689-879	1,692,485	1,692,485
19	Instructor -----	0.6	7	7	†	61,816	64,901
20	Sabbatical leave replacement ---	-	1	1	(-)	9,564	9,564
21	Special leave—research and						
22	creative activity -----	-	2	2	(-)	19,128	19,128
23	Totals, Instructional Faculty	12.6	159.7	159.7	\$416,451	\$1,782,993	\$1,786,078
24	Technical and Clerical:						
25	Equipment technician III -----	-	1	1	\$746-905	\$8,952	\$9,396
26	Equipment technician II -----	0.1	3	3	676-821	25,658	26,892
27	Equipment technician I -----	-	2	2	614-746	14,736	15,504
28	Accompanist II -----	-	1	1	556-676	6,672	7,008
29	Storekeeper I -----	-	1	1	505-644	6,060	6,360
30	Technical assistant II -----	-	5	5	480-584	29,475	30,975
31	Senior stenographer -----	-	10.5	10.5	469-571	59,094	61,992
32	Senior clerk -----	-	11	11	457-556	50,270	62,854
33	Intermediate stenographer ---	-	23.5	23.5	425-517	124,259	130,235
34	Technical assistant I -----	-	11.7	11.7	415-505	59,670	62,618
35	Athletic equipment attendant I						
36	-----	-	1	1	415-505	5,100	5,352
37	Intermediate typist-clerk ---	0.3	34.1	34.1	395-505	143,004	172,834
38	Totals, Technical and Clerical	0.4	104.8	104.8	\$2,117	\$532,950	\$592,020
39	Totals, Instructional	13	290.9	290.9	\$418,568	\$2,620,065	\$2,693,783
40	Instructional Services:						
41	Equipment technician I -----	-	0.7	0.7	\$614-746	\$5,158	\$5,412
42	Graphic artist -----	-	0.4	0.4	556-676	2,669	2,803
43	Photographer I -----	-	0.4	0.4	556-676	2,669	2,803
44	Intermediate stenographer ---	-	1.1	1.1	425-517	5,749	6,039
45	Technical assistant I -----	-	1.6	1.6	415-505	8,160	8,563
46	Student assistant -----	-	0.5	0.5	(-)	1,775	1,775
47	Totals, Instructional Services	-	4.7	4.7	-	\$26,180	\$27,395
48	Totals, Instruction	13	295.6	295.6	\$418,568	\$2,646,245	\$2,721,178
49	Library:						
50	Processing Services:						
51	Librarian I -----	-	-	-	\$567-624	-	-
52	Intermediate clerk -----	1.1	-	-	395-480	-	-
53	Student assistant -----	1.5	-	-	(5,146)	-	-
54	Totals, Processing Services	2.6	-	-	\$10,310	-	-
55	Public Services:						
56	Librarian I -----	-	3	3	\$567-624	\$20,916	\$21,942
57	Intermediate clerk -----	-	4	4	395-480	19,440	20,400
58	Temporary help -----	0.4	-	-	(2,157)	-	-
59	Totals, Public Services	0.4	7	7	\$2,157	\$40,356	\$42,342
60	Totals, Library	3	7	7	\$12,467	\$40,356	\$42,342

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE AT LOS ANGELES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>YEAR-ROUND OPERATION—</b>						
2	Continued						
3	Student Services:						
4	Dean's Office:						
5	Temporary help -----	-	1	1	SALARY RANGE (-)	\$5,484	\$5,484
6	Admissions and Records:						
7	Senior stenographer -----	-	1	1	\$469-571	5,628	5,904
8	Senior clerk -----	0.1	4	4	457-556	21,045	23,019
9	Intermediate typist-clerk -----	0.1	4	4	395-505	18,410	20,983
10	Intermediate file clerk -----	-	0.5	0.5	395-480	2,430	2,550
11	Intermediate clerk -----	-	4	4	395-480	17,780	20,320
12	Temporary help -----	-	5.5	5.5	(-)	30,162	30,162
13	Totals, Admissions and Records	0.2	19	19	\$910	\$95,455	\$102,938
14	Counseling and Testing:						
15	Counselor (AY) -----	-	2.7	2.7	†	\$25,823	\$27,119
16	Intermediate stenographer -----	-	1.6	1.6	\$425-517	8,362	8,784
17	Totals, Counseling and Testing	-	4.3	4.3	-	\$34,185	\$35,903
18	Activities and Housing:						
19	Activities advisor -----	-	2	2	\$614-746	\$13,508	\$15,396
20	Intermediate stenographer -----	-	1	1	425-517	4,338	5,452
21	Intermediate clerk -----	-	1	1	395-480	4,860	5,100
22	Totals, Activities and Housing	-	4	4	-	\$22,706	\$25,948
23	Placement:						
24	Temporary help -----	-	1	1	(-)	\$5,484	\$5,484
25	Health Services:						
26	Conversion to 12 Months:						
27	Medical officer I -----	-	-	-	\$1,371-1,587	\$14,675	\$14,790
28	Graduate nurse -----	-	-	-	629-728	6,431	6,780
29	Totals, Health Services	-	-	-	-	\$21,106	\$21,570
30	Totals, Student Services	0.2	29.3	29.3	\$910	\$184,420	\$197,327
31	Plant Operation:						
32	Maintenance of Structures:						
33	Stationary engineer -----	-	1	1	\$614-746	\$7,728	\$8,112
34	Building maintenance man -----	-	1	1	556-614	6,840	7,188
35	Custodian -----	-	2	2	415-505	10,200	10,704
36	Totals, Maintenance of Structures	-	4	4	-	\$24,768	\$26,004
37	Plant Security:						
38	Campus security officer -----	-	2	2	\$614-746	\$15,096	\$15,840
39	Totals, Plant Operations	-	6	6	-	\$39,864	\$41,844
40	Totals, Authorized Positions	16.6	347.9	347.9	\$433,963	\$2,955,945	\$3,049,365
41	<b>REIMBURSED ACTIVITIES</b>						
42	Summer Session:						
43	Dean of educational services and summer session -----						
44	Instructional faculty -----	73	73	73	\$1,433-1,742	\$20,904	\$20,904
45	Senior stenographer -----	0.3	1	1	(634,781)	660,400	660,400
46	Intermediate stenographer -----	3.1	3	3	469-571	6,308	6,628
47	Intermediate typist-clerk -----	0.9	1	1	425-517	16,643	17,477
48	Intermediate clerk -----	0.7	1	1	395-505	4,860	5,100
49	Temporary help -----	31.3	21	21	395-480	4,860	5,100
50	Temporary help -----	-	-	-	(124,053)	87,430	87,430
51	Totals, Summer Session	110.3	101	101	\$803,827	\$801,405	\$803,039
52	Extension:						
53	Professor -----	1	1	1	†	\$17,016	\$17,880
54	Intermediate stenographer -----	-	0.5	0.5	\$425-517	2,613	2,745
55	Extension faculty -----	17.9	20	20	(109,991)	128,903	128,903
56	Temporary help -----	2.7	2.5	2.5	(8,386)	8,182	8,182
57	Totals, Extension	21.6	24	24	\$133,821	\$156,714	\$157,710

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

## State Colleges

## STATE COLLEGE AT LOS ANGELES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>REIMBURSED ACTIVITIES—</b>						
2	Continued						
3							
4	Auxiliary Organizations:				SALARY RANGE		
5	Custodian -----	2	2	2	\$415-505	\$11,605	\$11,995
6	Intermediate cashier-clerk -----	1	1	1	395-480	5,100	5,352
7	Temporary help -----	3.2	4	4	(27,080)	35,778	35,778
8							
9	Totals, Auxiliary Organizations--	6.2	7	7	\$42,253	\$52,483	\$53,125
10							
11	Special Projects:						
12	Instructional faculty—overseas						
13	contract assignment -----	0.9	—	—	†	—	—
14	Counselor -----	2.5	—	—	†	—	—
15	Intermediate typist-clerk -----	0.7	—	—	\$395-505	—	—
16	Temporary help -----	24.2	24	24	(278,259)	\$289,514	\$289,514
17							
18	Totals, Other -----	28.3	24	24	\$320,775	\$289,514	\$289,514
19							
20	Student Pay—Work-Study:						
21	Temporary help -----	0.5	—	—	(\$2,502)	—	—
22							
23	Totals, Student Pay—Work-						
24	Study -----	0.5	—	—	\$2,502	—	—
25							
26	Totals, Authorized Positions--	166.9	156	156	\$1,303,178	\$1,300,116	\$1,303,388
27							
28	<b>GRAND TOTALS, AUTHORIZED</b>						
29	<b>POSITIONS -----</b>	<b>1,740</b>	<b>2,035.2</b>	<b>2,035.2</b>	<b>\$15,559,012</b>	<b>\$19,126,369</b>	<b>\$19,548,272</b>
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† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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State Colleges

SACRAMENTO STATE COLLEGE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION</b>						
2	Executive:						
3	SALARY RANGE						
4	President -----	1	1	1	\$2,166-2,633	\$29,612	\$30,084
5	Vice president—academic affairs ---	1	1	1	1,580-1,922	21,462	21,462
6	Vice president—general						
7	administration -----	0.9	1	1	1,580-1,922	20,328	21,462
8	Executive dean -----	0.6	1	1	1,433-1,742	17,196	18,048
9	Administrative assistant II -----	0.7	1	1	905-1,100	10,860	11,400
10	Administrative assistant I -----	1.6	2	2	746-905	19,308	20,256
11	Publications manager -----	1	1	1		11,748	11,748
12	Secretary I -----	0.8	1	1	543-660	6,516	6,852
13	Senior stenographer -----	2.7	3	3	469-571	19,424	19,708
14	Senior clerk -----	0.5	1	1	457-556	5,910	6,210
15	Intermediate stenographer -----	2.4	3	3	425-517	16,432	17,260
16	Junior stenographer -----	0.5	-	-	386-469	-	-
17	Student assistant -----	-	0.5	0.5	(-)	1,775	1,775
18	Totals, Executive -----	13.7	16.5	16.5	\$151,727	\$180,571	\$186,265
19	Business Management:						
20	Business Manager's Office:						
21	Business manager -----	1	1	1	\$1,213-1,475	\$17,700	\$17,700
22	Administrative assistant I -----	1	1	1	746-905	9,700	10,188
23	Senior stenographer -----	0.8	1	1	469-571	5,697	5,979
24	Totals, Business Manager's						
25	Office -----	2.8	3	3	\$31,436	\$33,097	\$33,867
26	Accounting:						
27	Accounting officer—state institu-	1	1	1	\$821-998	\$11,976	\$11,976
28	tion -----						
29	Supervising account clerk II -----	0.4	-	-	614-746	-	-
30	Accounting technician III -----	0.6	1	1	571-692	7,920	7,920
31	Senior clerk -----	1	2	2	457-556	12,156	12,432
32	Senior cashier-clerk -----	0.4	1	1	457-556	5,599	5,885
33	Accounting technician II -----	0.5	1	1	457-556	5,484	5,760
34	Bookkeeping machine operator II -----	0.5	1	1	425-530	5,352	5,622
35	Intermediate stenographer -----	0.9	1	1	425-517	5,247	5,513
36	Assistant cashier-clerk -----	1.4	1	1	395-480	4,880	5,120
37	Bookkeeping machine operator I -----	0.5	-	-	395-480	-	-
38	Intermediate account clerk -----	1.4	1	1	395-480	5,462	5,737
39	Student assistant -----	-	0.5	0.5	(-)	1,775	1,775
40	Totals, Accounting -----	8.6	10.5	10.5	\$53,522	\$65,851	\$67,740
41	Personnel:						
42	Personnel officer -----	1	1	1	\$905-1,100	\$13,200	\$13,200
43	Assistant personnel analyst -----	-	1	1	746-905	8,952	9,396
44	Junior staff analyst -----	0.5	-	-	614-746	-	-
45	Supervising clerk I -----	1	-	-	530-644	-	-
46	Senior clerk -----	0.8	2	2	457-556	12,632	12,932
47	Senior typist-clerk -----	0.5	1	1	457-556	6,210	6,516
48	Intermediate stenographer -----	0.8	1	1	425-517	5,226	5,490
49	Intermediate typist-clerk -----	4.6	5	5	395-505	25,680	26,660
50	Totals, Personnel -----	9.2	11	11	\$56,942	\$71,900	\$74,194
51	Purchasing:						
52	Business service officer I -----	1	1	1	\$746-905	\$10,860	\$10,860
53	Intermediate stenographer -----	1	1	1	425-517	5,605	5,881
54	Intermediate typist-clerk -----	0.9	1	1	395-505	5,020	5,264
55	Intermediate account clerk -----	1.1	1	1	395-480	4,920	5,160
56	Totals, Purchasing -----	4	4	4	\$25,298	\$26,405	\$27,165
57	Student Financial Aids Administra-						
58	tion: <sup>a</sup>						
59	Intermediate account clerk -----	0.9	-	-	\$4,285	-	-
60	General Institutional Services:						
61	Supervising clerk I -----	1	1	1	\$530-644	\$7,728	\$7,728
62	Property clerk I -----	1	1	1	505-614	7,368	7,368
63	Storekeeper I -----	1	1	1	505-614	7,368	7,368
64	Stock clerk -----	3.8	5	5	457-556	32,310	32,598

<sup>a</sup> One and five-tenths positions transferred to Student Financial Aids function during the 1967-68 fiscal year.  
<sup>†</sup> Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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## State Colleges

## SACRAMENTO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION—</b>						
2	Continued						
4	Business Management—Continued						
5	General Institutional Services—						
6	Continued						
8	Duplicating machine operator II				SALARY RANGE		
9	(offset) -----	1	1	1	\$435-530	\$6,360	\$6,360
10	Laborer -----	1	-	-	480-530	-	-
11	Duplicating machine operator II						
12	(direct) -----	2	2	2	415-505	11,544	11,820
13	Intermediate typist-clerk -----	0.5	1	1	395-505	4,880	5,120
14	Telephone operator—nonmultiple						
15	board -----	1.6	2	2	395-480	10,640	10,880
16	Overtime pay -----	-	-	-	(2,064)	-	-
17	Nonfaculty reclassification -----	-	-	-	(5,766)	-	-
18							
19	Totals, General Institutional						
20	Services -----	12.9	14	14	\$80,776	\$88,198	\$89,242
21							
22	Totals, Business Management	38.4	42.5	42.5	\$252,259	\$285,451	\$292,208
23							
24	Automatic Data Processing Services:						
25	Director of institutional studies b-----	-	0.5	0.5		\$6,223	\$6,534
26	Computer programmer II b-----	-	1	1	\$746-905	8,952	9,396
27	EDP supervisor I b-----	-	1	1	614-746	7,984	8,384
28	Equipment technician II b-----	-	1	1	676-821	8,112	8,520
29	Senior tabulating machine operator c-----	-	1	1	505-614	6,812	7,158
30	Tabulating machine operator c-----	-	1	1	457-556	5,737	6,035
31	Key punch operator d-----	-	4	4	405-492	20,000	20,988
32	Intermediate typist-clerk c-----	-	2	2	395-505	11,090	11,359
33							
34	Totals, Automatic Data Process-						
35	ing Services -----	-	11.5	11.5	-	\$74,910	\$78,374
36							
37	Totals, Authorized Positions...	52.1	70.5	70.5	\$403,986	\$540,932	\$556,847
38							
39							
40	<b>INSTRUCTION</b>						
41	Instructional:						
42	Administration:						
43	Dean of arts and sciences-----	-	1	1	\$1,433-1,742	\$20,904	\$20,904
44	Dean of business administration-----	-	1	1	1,433-1,742	20,904	20,904
45	Deau of engineering -----	-	1	1	1,433-1,742	20,904	20,904
46	Dean of education-----	-	1	1	1,433-1,742	20,904	20,904
47	Dean of graduate studies-----	-	1	1	1,433-1,742	19,704	19,704
48	Associate dean -----	-	2	2		27,984	29,400
49	Dean of educational services and						
50	summer session -----	0.5	0.5	0.5	1,433-1,742	10,452	10,452
51	Department chairmau -----	5.2	4	4		68,184	71,544
52	Department chairman (AY)-----	12.2	11.8	11.8		182,239	188,301
53	Coordinator of evening session						
54	(AY) -----	1	1	1		13,332	13,332
55	Coordinator of elementary educa-						
56	tion (AY) -----	0.5	0.5	0.5		6,666	6,666
57	Coordinator of secondary educa-						
58	tion (AY) -----	0.5	0.5	0.5		8,508	8,508
59	Coordinator of general educa-						
60	tion (AY) -----	-	1	1		7,970	10,044
61	Curriculum supervisor (AY)-----	2.8	2.8	2.8		43,409	45,648
62	Curriculum evaluator (AY)-----	0.5	0.5	0.5		6,666	6,666
63	Senior stenographer -----	8.2	8	8	469-571	52,036	52,931
64	Intermediate stenographer -----	5	5	5	425-517	29,576	30,338
65	Student assistant -----	0.2	1.1	1.1	(715)	3,905	3,905
66							
67	Totals, Administration -----	36.6	43.7	43.7	\$419,864	\$564,247	\$581,055

b Transferred from Instruction—Computer Center during the 1967-68 fiscal year.

c Transferred from Student Services—Admissions and Records during 1967-68 fiscal year.

d One position transferred from Instruction—Computer Center and 3 positions transferred from Student Services—Admissions and Records during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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State Colleges

SACRAMENTO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTRUCTION—Continued</b>						
2	Instructional—Continued						
3	Instructional Faculty:						
4	Professor (AY) -----	103.6	109.2	109.2	\$1,111-1,418	\$1,751,382	\$1,795,538
5	Associate professor (AY) -----	82	81	81	872-1,111	983,019	1,018,772
6	Assistant professor (AY) -----	160.8	267.8	267.8	689-879	2,512,977	2,667,849
7	Instructor (AY) -----	23.4	23	23	624-797	198,190	204,332
8	Lecturer (AY) -----	13.6	15	15		152,086	159,654
9	Part-time faculty (AY) -----	48.7	-	-	(420,254) †	-	-
10	Substitute faculty -----	0.2	0.5	0.5	(434)	3,985	3,985
11	Class and rank reclassifications -----	-	-	-	(-)	25,600	80,426
12	Sabbatical leave replacement -----	8	9	9	(76,951)	86,076	86,076
13	Special leaves—research or crea- tive activity -----	1.6	2.5	2.5	(14,740)	23,113	23,910
14	Distinguished teaching award -----	-	-	-	(2,000)	2,000	2,000
15	Totals, Instructional Faculty -----	441.9	508	508	\$4,802,523	\$5,738,428	\$6,042,542
16	Technical and Clerical:						
17	Equipment technician III -----	1	1	1	\$746-905	\$10,860	\$10,860
18	Equipment technician II -----	4.7	5	5	676-821	46,538	47,574
19	Equipment technician I e -----	4.1	6	6	614-746	49,604	50,828
20	Stage technician I -----	1	1	1	584-710	7,518	7,888
21	Athletic equipment attendant II -----	2	2	2	480-584	13,764	14,016
22	Technical assistant II -----	10.1	14	14	480-584	90,098	92,862
23	Senior clerk -----	1	1	1	457-556	6,672	6,672
24	Accompanist -----	1	1	1	435-530	6,360	6,360
25	Senior stenographer -----	0.3	2	2	469-571	13,134	13,452
26	Intermediate stenographer -----	28.9	36.8	36.8	425-517	204,599	214,552
27	Athletic equipment attendant I -----	1	2	2	415-505	11,160	11,346
28	Technical assistant I -----	0.6	7.5	7.5	415-505	38,250	40,140
29	Intermediate typist-clerk -----	3.4	4	4	395-505	21,020	21,772
30	Graduate assistant -----	29.3	-	-	(58,671)	-	-
31	Temporary help -----	4.4	-	-	(22,927)	-	-
32	Student assistant -----	23.5	25	25	(79,531)	88,750	88,750
33	Totals, Technical and Clerical -----	116.3	108.3	108.3	\$523,133	\$608,347	\$627,072
34	Totals, Instructional -----	594.8	660	660	\$5,745,520	\$6,911,022	\$7,250,669
35	Special Programs:						
36	Master of Social Work:						
37	Dean of school -----	1	1	1	\$1,433-1,742	\$20,904	\$20,904
38	Instructional Faculty:						
39	Professor -----	1	1	1	1,287-1,642	18,245	19,151
40	Professor (AY) -----	2.6	1.5	1.5	1,111-1,418	22,413	22,826
41	Associate professor (AY) -----	5.1	6	6	872-1,111	76,016	76,712
42	Assistant professor (AY) -----	3.3	16.9	16.9	689-879	149,045	171,403
43	Senior stenographer -----	0.7	1	1	469-571	5,812	6,104
44	Intermediate stenographer -----	2.2	3.5	3.5	425-517	18,808	19,478
45	Student assistant -----	0.1	1	1	(251)	3,550	3,550
46	Totals, Master of Social Work -----	16	31.9	31.9	\$174,849	\$314,793	\$340,128
47	Instructional Services:						
48	Television:						
49	Coordinator of instructional tele- vision (AY) ‡ -----	1	1	1	\$950-1,155 †	\$10,044	\$10,044
50	Television engineer -----	0.9	-	-		-	-
51	Equipment technician II -----	0.1	1	1	676-821	9,396	9,396
52	Intermediate stenographer -----	0.9	1	1	425-517	5,226	5,490
53	Totals, Television -----	2.9	3	3	\$24,570	\$24,666	\$24,930
54	Computer Center: §						
55	Director of institutional studies -----	0.3	-	-	†	-	-

† One position transferred from Instructional Services—Audio-Visual during 1967-68 fiscal year.

‡ Classification and salary range not yet established by the Trustees of the California State College.

§ Four and five-tenths positions transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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## State Colleges

## SACRAMENTO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTRUCTION—Continued</b>						
2	Instructional Services—Continued						
3	Computer Center—Continued						
4	SALARY RANGE						
5	Computer programmer I -----	1	—	—	\$676-821	\$19,628	\$19,704
6	EDP supervisor I -----	0.7	—	—	644-783	9,322	9,396
7	Student assistant -----	0.9	—	—	(3,080)	—	—
8	Totals, Computer Center -----	2.9	—	—	\$18,052	—	—
9	Audio-Visual:						
10	Audio-visual coordinator (AY) <sup>h</sup>	1.5	1.5	1.5	†	\$22,731	\$23,016
11	Equipment technician II -----	1.8	2	2	\$676-821	19,628	19,704
12	Photographer II -----	0.8	1	1	644-783	9,322	9,396
13	Equipment technician I <sup>i</sup> -----	2.1	2	2	614-746	15,186	16,146
14	Technical assistant II -----	0.9	1	1	480-584	6,010	6,310
15	Senior stenographer -----	1	1	1	469-571	6,852	6,852
16	Intermediate stenographer -----	0.8	1	1	425-517	5,444	5,720
17	Intermediate typist-clerk -----	1	1	1	395-505	5,553	5,760
18	Student assistant -----	2.1	3	3	(6,941)	10,650	10,650
19	Totals, Audio-Visual -----	12	13.5	13.5	\$87,171	\$101,376	\$103,554
20	Totals, Instructional Services -----	17.8	16.5	16.5	\$129,793	\$126,042	\$128,484
21	Totals, Authorized Posi- tions -----	628.6	708.4	708.4	\$6,050,162	\$7,351,857	\$7,719,281
22	<b>LIBRARY</b>						
23	Administration:						
24	College librarian -----	1	1	1	\$1,365-1,659	\$18,960	\$19,908
25	Librarian V -----	1	1	1	960-1,166	13,992	13,992
26	Librarian IV -----	1	2	2	872-1,058	23,160	23,676
27	Senior stenographer -----	1	1	1	469-571	6,852	6,852
28	Intermediate stenographer -----	0.8	1	1	425-517	5,444	5,720
29	Student assistant -----	0.1	0.2	0.2	(402)	710	710
30	Totals, Administration -----	4.9	6.2	6.2	\$54,077	\$69,118	\$70,858
31	Processing Services:						
32	Librarian III -----	3	3	3	\$717-915	\$32,940	\$32,940
33	Librarian II -----	2.5	3.5	3.5	624-837	29,845	30,845
34	Librarian I -----	0.8	2.5	2.5	567-624	17,972	18,546
35	Library assistant II -----	1.5	3	3	530-644	19,428	20,400
36	Library assistant I -----	1.4	1.5	1.5	457-556	8,433	8,865
37	Stock clerk -----	1	1	1	457-556	5,622	5,910
38	Intermediate stenographer -----	0.4	—	—	425-517	—	—
39	Intermediate typist-clerk -----	8.7	10	10	395-505	51,664	53,928
40	Intermediate account clerk -----	1.5	1	1	395-480	5,060	5,308
41	Intermediate clerk -----	1	1	1	395-480	5,060	5,308
42	Book repairer -----	0.9	1	1	377-457	4,686	4,920
43	Temporary help -----	9.2	—	—	(48,141)	—	—
44	Student assistant -----	12.4	7	7	(41,945)	24,850	24,850
45	Totals, Processing Services -----	44.3	34.5	34.5	\$227,716	\$205,560	\$211,820
46	Public Services:						
47	Librarian III -----	5	5	5	\$717-915	\$54,006	\$54,513
48	Librarian II -----	7	10.5	10.5	624-837	90,669	94,209
49	Librarian I -----	0.5	—	—	567-624	—	—
50	Library assistant I -----	2	1	1	457-556	5,760	6,060
51	Intermediate typist-clerk -----	6.2	7.5	7.5	395-505	37,980	39,857
52	Intermediate clerk -----	2	2	2	395-480	10,140	10,638
53	Temporary help -----	0.2	—	—	(1,068)	—	—
54	Student assistant -----	3.7	3.8	3.8	(12,620)	13,490	13,490
55	Totals, Public Services -----	26.6	29.8	29.8	\$179,565	\$212,045	\$218,767
56	Totals, Authorized Positions -----	75.8	70.5	70.5	\$461,358	\$486,723	\$501,445

<sup>h</sup> Classification and salary range not yet determined by the Trustees of the California State Colleges.

<sup>i</sup> One position transferred to Instructional: Technical and Clerical during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."



State Colleges

SACRAMENTO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STUDENT SERVICES</b>						
2	Dean's Office:						
3					SALARY RANGE		
4	Dean of students -----	1	1	1	\$1,433-1,742	\$20,904	\$20,904
5	Administrative assistant I -----	0.9	1	1	746-905	9,026	9,472
6	Senior stenographer -----	1	1	1	469-571	6,852	6,852
7	Intermediate stenographer -----	0.9	1	1	425-517	5,605	5,881
8	Totals, Dean's Office -----	3.8	4	4	\$39,700	\$42,387	\$43,109
9	Admissions and Records:						
10	Associate dean—admissions and records -----	1	1	1	\$1,122-1,365	\$14,738	\$15,476
11	Admissions officer -----	0.9	1	1	783-950	11,400	11,400
12	Registrar II -----	0.8	1	—	783-950	—	—
13	Registrar I -----	0.1	1	1	710-863	10,356	10,356
14	Evaluations technician II -----	1	1	1	614-746	8,952	8,952
15	Evaluations technician I -----	4	4	4	556-676	31,320	32,064
16	Supervising clerk I -----	0.8	1	1	530-644	7,728	7,728
17	Senior tabulating machine operator j -----	0.8	—	—	505-614	—	—
18	Senior clerk -----	8.3	10	10	457-556	61,409	63,482
19	Tabulating machine operator j -----	1	—	—	457-556	—	—
20	Intermediate stenographer -----	3.1	3	3	425-517	17,000	17,552
21	Key punch operator k -----	1.9	—	—	405-492	—	—
22	Intermediate typist-clerk l -----	9.8	10	10	395-505	50,144	52,558
23	Intermediate clerk -----	3.9	4	4	395-480	20,372	21,376
24	Student assistant -----	2.1	2	2	(7,146)	7,100	7,100
25	Totals, Admissions and Records ...	39.5	38	38	\$234,575	\$240,519	\$248,044
26	Counseling and Testing:						
27	Associate dean—counseling and testing -----	1	1	1	\$1,122-1,365	\$16,250	\$16,380
28	Counselor (AY) m -----	4.5	6.5	6.5	†	63,216	67,703
29	Counselor -----	1	1	1	†	12,204	12,204
30	Test officer -----	1	1	1	†	15,320	16,084
31	Psychometrist -----	1	1	1	614-746	7,428	7,792
32	Senior stenographer -----	1	1	1	469-571	6,852	6,852
33	Intermediate stenographer -----	2.9	3	3	425-517	17,285	18,026
34	Intermediate typist-clerk -----	1	1	1	395-505	5,737	5,760
35	Student assistant -----	0.2	0.4	0.4	(647)	1,420	1,420
36	Totals, Counseling and Testing ...	13.6	15.9	15.9	\$123,418	\$145,712	\$152,221
37	Foreign Student Program:						
38	Counselor -----	0.3	1	1	†	\$10,783	\$12,039
39	Intermediate stenographer -----	—	0.5	0.5	\$425-517	2,613	2,745
40	Totals, Foreign Student Program	0.3	1.5	1.5	\$2,360	\$13,396	\$14,784
41	Activities and Housing:						
42	Associate dean—activities and housing -----	1	1	1	\$1,122-1,365	\$16,380	\$16,380
43	Housing coordinator -----	1	1	1	†	13,226	13,882
44	Activities adviser -----	1.9	2	2	614-746	15,820	16,608
45	Intermediate stenographer -----	2.5	3	3	425-517	16,904	17,648
46	Intermediate typist-clerk -----	0.8	1	1	395-505	5,060	5,308
47	Totals, Activities and Housing ...	7.2	8	8	\$60,126	\$67,390	\$69,826
48	Placement:						
49	Placement officer -----	1	1	1	†	\$16,882	\$17,016
50	Placement supervisor II -----	0.6	—	—	\$676-821	—	—
51	Placement supervisor I -----	1.3	1	1	614-746	8,952	8,952
52	Placement interviewer -----	1.7	3	3	530-644	22,068	22,464
53	Intermediate stenographer -----	2.4	2	2	425-517	10,756	11,302
54	Intermediate typist-clerk -----	1	1	1	395-505	5,220	5,484
55	Student assistant -----	0.2	0.8	0.8	(686)	2,840	2,840
56	Totals, Placement -----	8.2	8.8	8.8	\$59,657	\$66,718	\$68,058

j One position transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.

k Three positions transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.

l Two positions transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.

m Classification and salary range not yet determined by the Trustees of the California State College.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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## State Colleges

## SACRAMENTO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STUDENT SERVICES—Continued</b>						
2	Student Financial Aids						
3	Administration: <sup>n</sup>						
4	Counselor -----	1	-	-			
5	Intermediate stenographer -----	1	-	-	\$425-517	-	-
6	Intermediate typist-clerk -----	0.5	-	-	395-505	-	-
7	Temporary help -----	0.4	-	-	(2,354)	-	-
8	Totals, Student Financial Aids						
9	Administration -----	2.9	-	-	\$23,491	-	-
10	Health Services:						
11	Medical officer II -----	1	1	1	\$1,439-1,750	\$21,000	\$21,000
12	Medical officer I -----	0.2	1	1	1,371-1,587	16,452	17,268
13	Medical officer I—10 months -----	1.5	2	2	1,371-1,587	27,420	34,536
14	Senior clinical laboratory						
15	technologist -----	1	1	1	710-863	10,356	10,356
16	Supervising nurse I -----	1	1	1	710-863	10,356	10,356
17	Graduate nurse -----	1	1	1	628-728	8,112	8,520
18	Graduate nurse—10 months -----	2.5	2	2	628-728	14,344	14,560
19	X-ray technician—10 months -----	0.8	1	1	530-644	7,728	7,728
20	Senior stenographer -----	1	1	1	469-571	6,852	6,852
21	Intermediate typist-clerk -----	3	3.5	3.5	395-505	18,380	19,009
22	Temporary help -----	0.5	-	-	(6,039)	-	-
23	Student assistant -----	0.2	0.7	0.7	(589)	2,485	2,485
24	Totals, Health Services -----	13.7	15.2	15.2	\$123,929	\$143,485	\$152,670
25	Totals, Authorized Positions -----	89.2	91.4	91.4	\$667,256	\$719,607	\$748,712
26	<b>PLANT OPERATION</b>						
27	Administration:						
28	Chief of plant operation III -----	1	1	1	\$998-1,213	\$14,556	\$14,556
29	Chief engineer I -----	1	1	1	746-863	10,356	10,356
30	Supervisor of building trades -----	1	1	1	746-863	10,356	10,356
31	Stock clerk -----	1	1	1	457-556	6,672	6,672
32	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
33	Drafting aid I -----	-	0.5	0.5	415-505	2,550	2,676
34	Intermediate typist-clerk -----	1	1	1	395-505	5,100	5,352
35	Student assistant -----	0.5	-	-	(1,752)	-	-
36	Totals, Administration -----	6.5	6.5	6.5	\$51,386	\$55,794	\$56,172
37	Maintenance of Structures:						
38	Electrician II -----	0.5	-	-	\$710-783	-	-
39	Carpenter II -----	1	1	1	676-746	\$8,952	\$8,952
40	Painter II -----	1	1	1	676-746	8,952	8,952
41	Electrician I -----	2.4	3	3	676-746	26,390	26,820
42	Plumber I -----	2	2	2	676-746	17,904	17,904
43	Sheet metal worker -----	-	1	1	676-746	8,112	8,520
44	Stationary engineer -----	3.6	4	4	644-746	34,556	35,206
45	Carpenter I -----	1	1	1	644-710	8,520	8,520
46	Painter I -----	1.9	2	2	644-710	17,040	17,040
47	Locksmith -----	1	1	1	644-710	8,520	8,520
48	Supervising custodian III -----	1	1	1	584-710	8,520	8,520
49	Stationary fireman -----	5	5	5	584-644	37,590	38,550
50	Building maintenance man -----	2.8	2	2	556-614	14,406	14,736
51	Skilled laborer -----	2.9	3	3	556-614	22,104	22,104
52	Supervising custodian I -----	3	3	3	457-556	20,016	20,016
53	Laborer -----	2.3	2	2	480-530	12,720	12,720
54	Custodian -----	45.6	58.5	58.5	415-505	332,587	339,729
55	Temporary help—recurring maintenance -----	0.3	0.5	0.5	(2,584)	3,336	3,336
56	Student assistant -----	1.4	-	-	(4,737)	-	-
57	Totals, Maintenance of Structures -----	78.7	91	91	\$491,847	\$590,225	\$600,145
58	Maintenance of Grounds:						
59	Supervising groundsman II -----	1	1	1	\$644-783	\$9,396	\$9,396
60	Skilled laborer -----	1	1	1	556-614	7,368	7,368
61	Automotive equipment operator I -----	1	1	1	556-614	7,368	7,368
62	Lead groundsman -----	1.8	2	2	505-614	14,320	14,676
63	Groundsman -----	15	15	15	480-530	94,425	95,250
64	Laborer -----	1.6	2	2	480-530	12,345	12,645
65	Temporary help—grounds -----	0.8	3.1	3.1	(4,128)	20,683	20,683
66	Student assistant -----	1.9	2	2	(6,310)	7,100	7,100
67	Totals, Maintenance of Grounds -----	24.1	27.1	27.1	\$144,555	\$173,005	\$174,486

<sup>n</sup> Four and five-tenths positions transferred to Student Financial Aids function during the 1967-68 fiscal year.

<sup>†</sup> Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

## State Colleges

## SACRAMENTO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>PLANT OPERATION—Continued</b>						
2							
3							
4	Plant Security:				SALARY RANGE		
5	Supervising campus security officer I	0.5	0.5	0.5	\$676-821	\$4,926	\$4,926
6	Campus security officer	—	1	1	614-746	7,548	7,920
7	Watchman	3.8	4	4	415-505	22,021	22,823
8	Student assistant	0.8	0.9	0.9	(2,716)	3,195	3,195
9	Totals, Plant Security	5.1	6.4	6.4	\$26,568	\$37,690	\$38,864
10							
11	Motor Vehicle Operation:						
12	Mechanics helper	1	1	1	\$6,684	\$7,008	\$7,008
13	Totals, Authorized Positions	115.4	132	132	\$721,040	\$863,722	\$876,675
14							
15							
16							
17	<b>STUDENT FINANCIAL AIDS</b>						
18							
19	Administration:						
20	Business Management:						
21	Senior clerk <sup>o</sup>	—	0.5	0.5	\$457-556	\$2,742	\$2,880 <sup>*</sup>
22	Intermediate account clerk <sup>o</sup>	—	1	1	395-480	5,020	5,264
23	Totals, Business Management	—	1.5	1.5	—	\$7,762	\$8,144
24							
25	Student Services:						
26	Counselor <sup>p</sup>	—	1.5	1.5	—	\$20,120	\$21,134
27	Evaluation technician <sup>p</sup>	—	0.5	0.5	\$556-676	3,336	3,504
28	Intermediate stenographer <sup>p</sup>	—	1	1	425-517	6,204	6,204
29	Intermediate typist-clerk <sup>p</sup>	—	0.9	0.9	395-505	4,482	4,698
30	Temporary help <sup>p</sup>	—	0.6	0.6	—	3,290	3,290
31	Totals, Student Services	—	4.5	4.5	—	\$37,432	\$38,830
32							
33	Off-Campus Work-Study:						
34	Temporary help <sup>q</sup>	—	1	1	—	\$5,616	\$5,616
35	Totals, Authorized Positions	—	7	7	—	\$50,810	\$52,590
36							
37							
38							
39							
40							
41	<b>REIMBURSED ACTIVITIES</b>						
42							
43	Research Projects:						
44	Temporary help	6.5	16	16	\$21,835	\$87,744	\$87,744
45	Other Projects:						
46	Temporary help	6.1	5	5	\$18,783	\$27,420	\$27,420
47	Student Pay—Work-Study:						
48	Temporary help <sup>r</sup>	0.5	—	—	\$2,664	—	—
49	Auxiliary Organizations:						
50	Temporary help	0.6	1.5	1.5	\$1,557	\$8,226	\$8,226
51	Residence Halls:						
52	Intermediate typist-clerk	1	1	1	\$395-505	\$5,180	\$5,440
53	Groundsman	—	1	1	480-530	6,360	6,360
54	Temporary help—maintenance of structures	0.3	0.5	0.5	(1,671)	2,742	2,742
55	Totals, Residence Halls	1.3	2.5	2.5	\$6,385	\$14,282	\$14,542
56	Summer Session:						
57	Dean of educational services and summer session	0.5	0.5	0.5	\$1,433-1,742	\$10,452	\$10,452
58	Associate professor II	0.4	0.5	0.5	—	6,613	6,941
59	Instructional faculty	38.6	35.5	35.5	(294,008)	298,305	298,305
60	Senior stenographer	1	1	1	469-571	6,852	6,852
61	Intermediate typist-clerk	1	1	1	395-505	4,860	5,100
62	Intermediate clerk	0.5	0.5	0.5	395-480	2,880	2,880
63	Student assistant	3.8	5.3	5.3	(12,894)	18,815	18,815
64	Totals, Summer Session	45.8	44.3	44.3	\$335,769	\$348,777	\$349,345

<sup>o</sup> Transferred from General Administration—Student Financial Aids Administration during the 1967-68 fiscal year.

<sup>p</sup> Transferred from Student Services—Student Financial Aids Administration during the 1967-68 fiscal year.

<sup>q</sup> Transferred from Reimbursed Activities—Student Pay—Work-Study during the 1967-68 fiscal year.

<sup>r</sup> One position transferred to Student Financial Aids function during the 1967-68 fiscal year.

<sup>†</sup> Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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State Colleges

SACRAMENTO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	REIMBURSED ACTIVITIES—						
2	Continued						
3							
4							
5	Extension:				SALARY RANGE		
6	Associate professor -----	0.4	0.5	0.5	†	\$6,613	\$6,941
7	Instructional faculty -----	8.7	8.8	8.8	(\$69,338)	73,445	73,445
8	Senior stenographer -----	1	1	1	469-571	6,204	6,516
9	Temporary help -----	3	3.1	3.1	(10,418)	17,000	17,000
10	Totals, Extension -----	13.1	13.4	13.4	\$90,423	\$103,262	\$103,902
11							
12	Parking:						
13	Groundsman -----	-	1	1	\$180-530	\$6,160	\$6,360
14	Temporary help—grounds -----	-	0.2	0.2	(-)	1,097	1,097
15	Totals, Parking -----	-	1.2	1.2	-	\$7,257	\$7,457
16							
17	Totals, Authorized Positions --	73.9	83.9	83.9	\$477,416	\$596,968	\$598,636
18							
19	GRAND TOTALS, AUTHORIZED						
20	POSITIONS -----	1,035	1,163.7	1,163.7	\$8,781,218	\$10,610,619	\$11,054,186
21							
22							
23							

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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State Colleges

STATE COLLEGE AT SAN BERNARDINO

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION</b>						
2	<b>Executive :</b>						
3					SALARY RANGE		
4	President -----	1	1	1	\$2,166-2,633	\$29,612	\$30,084
5	Dean of the college -----	1	1	1	1,504-1,830	21,960	21,960
6	Executive dean -----	1	1	1	1,433-1,742	20,904	20,904
7	Publications manager -----	0.4	1	1	†	10,153	10,659
8	Vocational instructor—building pro-						
9	gram -----	1	1	1	†	15,258	15,444
10	Administrative assistant II -----	—	1	1	905-1,100	10,860	11,400
11	Secretary I -----	1	1	1	543-660	6,628	6,964
12	Senior stenographer -----	2	3	3	469-571	19,332	19,608
13	Intermediate stenographer -----	0.6	2	2	425-517	10,699	11,237
14							
15	Totals, Executive -----	8	12	12	\$108,808	\$145,406	\$148,260
16							
17	<b>Business Management :</b>						
18	<b>Business Manager's Office :</b>						
19	Business manager -----	1	1	1	\$1,213-1,475	\$17,700	\$17,700
20	Senior stenographer -----	1	1	1	469-571	6,334	6,656
21							
22	Totals, Business Manager's						
23	Office -----	2	2	2	\$23,018	\$24,034	\$24,356
24							
25	<b>Accounting :</b>						
26	Accounting officer II -----	1	1	1	\$746-905	\$10,860	\$10,860
27	Accounting technician III -----	1	1	1	543-660	7,696	7,920
28	Bookkeeping machine operator ---	0.6	1	1	395-480	5,120	5,374
29	Intermediate cashier-clerk -----	1	1	1	395-480	5,286	5,553
30	Intermediate account clerk -----	0.9	1	1	395-480	5,000	5,242
31	Intermediate typist-clerk -----	—	1	1	395-480	4,860	5,100
32							
33	Totals, Accounting -----	4.5	6	6	\$29,001	\$38,822	\$40,049
34							
35	<b>Personnel :</b>						
36	Assistant personnel analyst -----	1	1	1	\$746-905	\$9,852	\$10,356
37	Senior clerk -----	0.6	1	1	457-556	5,935	6,235
38	Intermediate stenographer -----	0.4	—	—	425-517	—	—
39	Intermediate typist-clerk -----	—	1	1	395-480	4,860	4,860
40							
41	Totals, Personnel -----	2	3	3	\$14,306	\$20,647	\$21,451
42							
43	<b>Purchasing :</b>						
44	Business service officer I -----	0.1	—	—	\$746-905	—	—
45	Equipment and materials coordi-						
46	nator -----	0.9	1	1	676-821	\$9,852	\$9,852
47	Senior clerk -----	—	1	1	457-556	5,812	6,104
48	Intermediate stenographer -----	1	—	—	425-517	—	—
49							
50	Totals, Purchasing -----	2	2	2	\$13,104	\$15,664	\$15,956
51							
52	<b>General Institutional Services :</b>						
53	Property clerk II -----	—	1	1	\$584-710	\$7,008	\$7,368
54	Duplicating machine supervisor ---	1	1	1	505-614	6,360	6,672
55	Stock clerk -----	1	1	1	457-556	5,960	6,260
56	Telephone operator—nonmultiple						
57	board -----	1	1	1	395-480	5,330	5,599
58	Telephone operator—multiple						
59	board -----	1	1	1	395-480	4,860	5,100
60	Temporary help -----	0.5	1	1	(1,153)	5,484	5,484
61							
62	Totals, General Institutional						
63	Services -----	4.5	6	6	\$21,943	\$35,002	\$36,483
64							
65	Totals, Business Management						
66	-----	15	19	19	\$101,372	\$134,169	\$138,295
67							
68	<b>Automatic Data Processing Services :</b>						
69	Director of institutional studies <sup>a</sup> ---	—	0.3	0.3	†	\$4,053	\$4,254
70	Key punch operator <sup>b</sup> -----	—	1	1	\$405-492	5,060	5,310
71							
72	Totals, Automatic Data Process-						
73	ing Services -----	—	1.3	1.3	—	\$9,113	\$9,564
74							
75	Totals, Authorized Positions ---	23	32.3	32.3	\$210,180	\$288,688	\$296,119 <sup>*</sup>

<sup>a</sup> Transferred from Instruction—Computer Center during the 1967-68 fiscal year.

<sup>b</sup> Transferred from Student Services—Admissions and Records during the 1967-68 fiscal year.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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## State Colleges

## STATE COLLEGE AT SAN BERNARDINO—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTRUCTION</b>						
2	Instructional:						
3	Administration:						
4	Dean of educational services and						
5	summer session -----	0.4	0.5	0.5	SALARY RANGE \$1,433-1,742	\$8,953	\$9,404
6	Division chairman -----	2.9	3	3	†	57,216	58,091
7	Division chairman (AY) -----	1	1	1	†	15,320	16,084
8	Coordinator of elementary educa-						
9	tion (AY) -----	0.4	0.4	0.4	†	5,290	5,333
10	Coordinator of secondary educa-						
11	tion (AY) -----	-	0.3	0.3	†	2,280	2,847
12	Totals, Administration -----	4.7	5.2	5.2	\$78,106	\$89,059	\$91,759
13	Instructional Faculty:						
14	Professor (AY) -----	10	17	17	\$1,111-1,418	\$240,043	\$263,276
15	Associate professor (AY) -----	10	15	15	872-1,111	186,280	199,899
16	Assistant professor (AY) -----	14	39	39	689-879	348,005	401,361
17	Instructor (AY) -----	2.5	3	3	624-797	27,212	27,360
18	Part-time faculty -----	4.4	-	-	(39,907)	-	-
19	Substitute faculty -----	-	0.1	0.1	(-)	734	734
20	Class and rank reclassifications	-	-	-	(-)	920	6,944
21	Sabbatical leave replacement -----	-	0.5	0.5	(-)	4,782	4,782
22	Special leaves—research and crea-						
23	tive activity -----	0.5	0.5	0.5	(4,550)	4,782	4,782
24	Totals, Instructional Faculty ---	41.4	75.1	75.1	\$453,428	\$812,758	\$909,138
25	Technical and Clerical:						
26	Equipment technician I -----	0.8	1	1	\$614-746	\$7,368	\$7,728
27	Technical assistant II -----	0.8	1	1	480-584	6,135	6,438
28	Senior stenographer -----	4.1	4	4	469-571	24,846	25,993
29	Stock clerk -----	0.8	1	1	457-556	5,785	6,085
30	Intermediate stenographer -----	1.6	8	8	425-517	39,140	44,634
31	Athletic equipment attendant I --	0.3	1	1	415-505	6,060	6,060
32	Intermediate typist-clerk -----	0.6	-	-	395-480	-	-
33	Student assistant -----	1.5	2	2	(5,095)	7,100	7,100
34	Totals, Technical and Clerical ---	10.5	18	18	\$55,067	\$96,434	\$104,038
35	Totals, Instructional -----	56.6	98.3	98.3	\$586,601	\$998,251	\$1,104,935
36	Instructional Services:						
37	Audio-Visual:						
38	Audio-visual coordinator (AY) ---	-	1	1	†	\$7,970	\$9,964
39	Equipment technician I -----	1	1	1	\$614-746	7,668	8,048
40	Intermediate typist-clerk -----	-	0.5	0.5	395-480	2,430	2,616
41	Student assistant -----	0.4	0.5	0.5	(1,500)	1,775	1,775
42	Totals, Audio-Visual -----	1.4	3	3	\$9,187	\$19,843	\$22,403
43	Totals, Authorized Positions c	58	101.3	101.3	\$595,788	\$1,018,094	\$1,127,338
44	<b>LIBRARY</b>						
45	Administration:						
46	College librarian -----	1	1	1	\$1,365-1,659	\$19,908	\$19,908
47	Senior stenographer -----	1	1	1	469-571	6,852	6,852
48	Totals, Administration -----	2	2	2	\$24,544	\$26,760	\$26,760
49	Processing Services:						
50	Librarian III -----	0.8	2	2	\$717-915	\$18,564	\$19,500
51	Librarian II -----	1.6	2	2	624-837	15,472	16,256
52	Stock clerk -----	1	1	1	457-556	5,885	6,185
53	Library assistant I -----	2	3	3	457-556	17,604	18,480
54	Intermediate clerk -----	-	1	1	395-480	4,740	4,980
55	Intermediate typist-clerk -----	2.7	3	3	395-480	15,020	15,760
56	Temporary help -----	0.6	4	4	(3,055)	21,936	21,936
57	Student assistant -----	0.6	2.5	2.5	(1,991)	8,875	8,875
58	Totals, Processing Services -----	9.3	18.5	18.5	\$51,775	\$108,096	\$111,972

c Three-tenths position transferred to General Administration—Automatic Data Processing Service, during the 1967-68 fiscal year.  
AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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State Colleges

STATE COLLEGE AT SAN BERNARDINO—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	<b>LIBRARY—Continued</b>						
3							
4	Public Services:				SALARY RANGE		
5	Librarian III -----	0.5	1	1	\$717-915	\$8,820	\$9,264
6	Librarian II -----	0.5	1	1	624-837	7,488	7,872
7	Intermediate typist-clerk -----	1	1	1	395-480	5,760	5,760
8	Student assistant -----	-	0.5	0.5	(-)	1,775	1,775
9							
10	Totals, Public Services -----	2	3.5	3.5	\$13,282	\$23,843	\$24,671
11							
12	Totals, Authorized Positions ---	13.3	24	24	\$89,601	\$158,699	\$163,403
13							
14							
15	<b>STUDENT SERVICES</b>						
16							
17	Dean's Office:						
18	Dean of students -----	1	1	1	\$1,433-1,742	\$17,906	\$18,808
19	Senior stenographer -----	1	1	1	469-571	6,600	6,852
20	Student assistant -----	0.3	0.5	0.5	(1,034)	1,775	1,775
21							
22	Totals, Dean's Office -----	2.3	2.5	2.5	\$23,993	\$26,281	\$27,435
23							
24	Admissions and Records:						
25	Associate dean—admissions and rec-						
26	ords -----	1	1	1	\$1,122-1,365	\$15,600	\$16,380
27	Registrar I -----	-	1	1	710-863	8,520	8,952
28	Evaluation technician II -----	0.5	1	1	614-746	8,952	8,952
29	Evaluation technician I -----	0.5	1	1	556-676	6,672	7,008
30	Senior clerk -----	1	1	1	457-556	6,060	6,360
31	Intermediate stenographer -----	1	1	1	425-517	6,004	6,204
32	Intermediate typist-clerk -----	2	2	2	395-480	10,550	11,083
33	Key punch operator <sup>d</sup> -----	0.8	-	-	405-492	-	-
34							
35	Totals, Admissions and Records --	6.8	8	8	\$45,509	\$62,358	\$64,939
36							
37	Counseling and Testing:						
38	Associate dean—counseling and test-						
39	ing -----	0.2	1	1	\$1,122-1,365	\$13,464	\$14,148
40	Counselor and test officer -----	0.2	1	1	9,230	11,536	11,536
41	Intermediate stenographer -----	0.9	1	1	425-517	5,421	5,697
42							
43	Totals, Counseling and Testing --	1.3	3	3	\$8,526	\$28,115	\$31,381
44							
45	Activities and Housing:						
46	Associate dean—activities -----	1	1	1	\$1,122-1,365	\$14,034	\$14,738
47	Activities advisor -----	-	1	1	614-746	7,368	7,728
48	Intermediate stenographer -----	0.8	1	1	425-517	5,444	5,720
49	Intermediate typist-clerk -----	-	1	1	395-480	4,860	5,100
50							
51	Totals, Activities and Housing --	1.8	4	4	\$16,944	\$31,706	\$33,286
52							
53	Placement:						
54	Placement officer -----	1	1	1	†	\$14,700	\$14,700
55	Placement supervisor I -----	-	1	1	\$614-746	7,368	7,728
56	Intermediate stenographer -----	0.8	1	1	425-517	5,444	5,720
57							
58	Totals, Placement -----	1.8	3	3	\$17,931	\$27,512	\$28,148
59							
60	Health Services:						
61	Medical officer I -----	0.2	0.2	0.2	\$1,371-1,587	\$3,345	\$3,512
62	Medical officer I—10 months -----	-	0.3	0.3	1,371-1,587	4,011	4,215
63	Graduate nurse -----	0.8	1	1	628-728	8,736	8,736
64	Intermediate typist-clerk -----	-	1	1	395-480	4,740	4,980
65	Student assistant -----	-	0.3	0.3	(-)	1,065	1,065
66							
67	Totals, Health Services -----	1	2.8	2.8	\$8,716	\$21,897	\$22,508
68							
69	Student Financial Aids Administra-						
70	tion:						
71	Counselor <sup>e</sup> -----	0.3	-	-	†	-	-
72	Intermediate stenographer <sup>e</sup> -----	0.6	-	-	\$425-517	-	-
73							
74	Totals, Student Financial Aids						
75	Administration -----	0.9	-	-	\$5,931	-	-

<sup>d</sup> One position transferred to General Administration-Automatic Data Processing Service during the 1967-68 fiscal year.

<sup>e</sup> One and five-tenths positions transferred to Student Financial Aids function during the 1967-68 fiscal year.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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## State Colleges

## STATE COLLEGE AT SAN BERNARDINO—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	<b>STUDENT SERVICES—Continued</b>						
3							
4	Foreign Student Advisors:				SALARY RANGE		
5	Counselor -----	0.3	0.5	0.5	\$2,910	\$5,428	\$5,699
6	Totals, Authorized Positions ---	16.2	23.8	23.8	\$130,460	\$203,297	\$213,396
7							
8							
9							
10	<b>PLANT OPERATION</b>						
11							
12	Administration:						
13	Chief of plant operation I -----	1	1	1	\$821-998	\$11,970	\$11,970
14	Intermediate stenographer -----	1	1	1	425-517	5,766	6,054
15	Totals, Administration -----	2	2	2	\$15,588	\$17,736	\$18,024
16							
17	Maintenance of Structures:						
18	Chief engineer I -----	-	1	1	\$746-863	\$7,460	\$9,322
19	Electrician I -----	1	1	1	676-746	8,592	8,952
20	Stationary engineer -----	-	6	6	644-746	39,928	48,352
21	Supervising custodian II -----	1	1	1	530-644	6,840	7,188
22	Building maintenance man -----	1	1	1	556-614	7,308	7,368
23	Supervising custodian I -----	-	1	1	457-556	5,484	5,760
24	Custodian -----	3.9	15	15	415-505	72,783	82,166
25	Student assistant -----	1.3	1	1	(4,298)	3,550	3,550
26	Totals, Maintenance of Structures	8.2	27	27	\$44,789	\$151,945	\$172,658
27							
28	Maintenance of Grounds:						
29	Supervising groundsman I -----	1	1	1	\$584-710	\$7,668	\$8,048
30	Lead groundsman -----	-	2	2	505-614	12,120	12,720
31	Groundsman -----	4.2	11	11	480-530	66,635	68,910
32	Totals, Maintenance of Grounds ---	5.2	14	14	\$30,973	\$86,423	\$89,678
33							
34	Plant Security:						
35	Supervising campus security officer I	-	1	1	\$6,766-821	\$7,728	\$8,112
36	Watchman -----	2.9	4	4	415-505	21,570	22,658
37	Student Assistant -----	1.2	1	1	(4,297)	3,550	3,550
38	Totals, Plant Security -----	4.1	6	6	\$18,738	\$32,848	\$34,320
39							
40	Totals, Authorized Positions ---	19.5	49	49	\$110,088	\$288,952	\$314,680
41							
42							
43							
44							
45							
46	<b>STUDENT FINANCIAL AIDS</b>						
47							
48	Student Services:						
49	Counselor † -----	-	0.5	0.5	\$425-517 †	\$5,428	\$5,699
50	Intermediate stenographer ‡ -----	-	1	1		5,375	5,651
51	Totals, Authorized Positions -----	-	1.5	1.5	-	\$10,803	\$11,350
52							
53							
54							
55	<b>REIMBURSED ACTIVITIES</b>						
56							
57	Auxiliary Organizations:						
58	Temporary help -----	-	1	1	\$78	\$4,160	\$4,160
59	Student assistant -----	0.1	0.5	0.5	438	1,690	1,690
60	Totals, Auxiliary Organizations ---	0.1	1.5	1.5	\$516	\$5,850	\$5,850
61							
62	Summer Session:						
63	Instructional faculty -----	1	1	1	\$10,000	\$10,000	\$10,000
64	Totals, Authorized Positions -----	1.1	2.5	2.5	\$10,516	\$15,850	\$15,850
65							
66							
67							
68	<b>GRAND TOTALS, AUTHORIZED</b>						
69	<b>POSITIONS</b> -----	131.1	234.4	234.4	\$1,146,633	\$1,984,383	\$2,142,136
70							

† Transferred from Student Services—Student Financial Aids Administration during the 1967-68 fiscal year.

‡ Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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State Colleges

SAN DIEGO STATE COLLEGE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	<b>GENERAL ADMINISTRATION</b>						
3							
4	Executive:				SALARY RANGE		
5	President -----	1	1	1	\$2,160-2,633	\$31,092	\$31,596
6	Vice president -----	2	2	2	1,580-1,922	46,128	46,128
7	Executive dean -----	1	1	1	1,433-1,742	20,904	20,904
8	Publications manager -----	1	1	1	1,225-1,490	18,756	18,756
9	Vocational instructor—building pro-						
10	gram -----	1	1	1	1,008-1,225	13,552	14,228
11	Administrative assistant II -----	1	1	1	905-1,100	12,476	13,096
12	Administrative assistant I -----	1	2	2	746-905	18,237	19,134
13	Secretary I -----	1	1	1	543-660	7,920	7,920
14	Senior stenographer -----	4	4	4	469-571	27,072	27,408
15	Senior clerk -----	0.9	1	1	457-556	6,672	6,672
16	Intermediate stenographer -----	1.8	2	2	425-517	10,865	11,417
17	Student assistant -----	0.7	1	1	(2,371)	3,550	3,550
18							
19	Totals, Executive -----	16.4	18	18	\$192,221	\$217,224	\$220,809
20							
21	Business Management:						
22	Business Manager's Office:						
23	Business manager -----	1	1	1	\$1,213-1,475	\$17,700	\$17,700
24	Assistant budget analyst -----	0.8	1	1	746-905	9,814	10,314
25	Administrative assistant I -----	1	1	1	746-905	10,860	10,860
26	Senior stenographer I -----	1	1	1	469-571	6,544	6,852
27	Intermediate stenographer -----	1	1	1	425-517	6,004	6,204
28	Student assistant -----	1.3	1.4	1.4	(4,477)	4,970	4,970
29							
30	Totals, Business Manager's Of-						
31	-----	6.1	6.4	6.4	\$52,125	\$55,892	\$56,900
32							
33	Accounting:						
34	Accounting officer III -----	1	1	1	\$905-1,100	\$11,976	\$12,576
35	Supervising account clerk II -----	1	1	1	614-746	8,248	8,664
36	Supervising clerk I -----	1	1	1	530-644	6,464	6,784
37	Senior clerk -----	2.9	3	3	457-556	18,088	18,992
38	Senior cashier-clerk -----	0.7	1	1	457-556	6,160	6,464
39	Senior account clerk -----	0.3	0.5	0.5	457-556	3,130	3,284
40	Accounting technician II -----	1	1	1	457-556	5,985	6,285
41	Bookkeeping machine operator II -----	0.9	1	1	435-530	5,507	5,785
42	Intermediate typist-clerk -----	4.2	4.5	4.5	395-505	23,674	24,462
43	Intermediate clerk -----	1.2	1	1	395-480	5,264	5,530
44	Intermediate cashier-clerk -----	2.3	2	2	395-480	10,760	11,002
45	Intermediate account clerk -----	1	1	1	395-480	5,000	5,242
46							
47	Totals, Accounting -----	17.5	18	18	\$101,665	\$110,256	\$115,070
48							
49	Personnel:						
50	Associate personnel analyst -----	1	1	1	\$905-1,100	\$11,448	\$12,026
51	Junior staff analyst -----	0.7	1	1	614-746	7,984	8,384
52	Supervising clerk I -----	1	1	1	530-644	6,412	6,728
53	Payroll and personnel transaction						
54	clerk II -----	0.1	1	1	457-556	5,668	5,960
55	Senior clerk -----	1.5	1	1	457-556	6,235	6,542
56	Senior account clerk -----	0.3	0.5	0.5	457-556	3,130	3,284
57	Intermediate stenographer -----	-	1	1	425-517	5,398	5,674
58	Intermediate typist-clerk -----	3	-	-	395-505	-	-
59	Payroll and personnel transaction						
60	clerk I -----	0.3	4.5	4.5	395-480	23,784	24,681
61	Intermediate clerk -----	1.5	-	-	395-480	-	-
62							
63	Totals, Personnel -----	9.4	11	11	\$55,995	\$70,059	\$73,279
64							
65	Purchasing:						
66	Equipment and materials coordi-						
67	nator -----	0.1	1	1	\$676-821	\$8,112	\$8,520
68	Business service officer I -----	0.9	-	-	746-905	-	-
69	Supervising clerk I -----	-	1	1	530-644	6,360	6,672
70	Senior clerk -----	1	1	1	457-556	6,672	6,672
71	Intermediate typist-clerk -----	4	4	4	395-505	21,640	22,136
72	Intermediate clerk -----	1	1	1	395-480	5,200	5,462
73							
74	Totals, Purchasing -----	7	8	8	\$41,243	\$47,984	\$49,462
75							
76	Student Financial Aids						
77	Administration: <sup>a</sup>						
78	Intermediate stenographer -----	1.4	-	-	\$425-517	-	-
79	Intermediate typist-clerk -----	0.5	-	-	395-505	-	-
80	Intermediate clerk -----	0.4	-	-	395-480	-	-
81							
82	Totals, Student Financial Aids						
83	Administration -----	2.3	-	-	\$11,649	-	-
84							

<sup>a</sup> Three and five-tenths positions transferred to Student Financial Aids function during the 1967-68 fiscal year.

## State Colleges

## SAN DIEGO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION—</b>						
2	Continued						
3							
4							
5	Business Management—Continued						
6	General Institutional Services:						
					SALARY RANGE		
7	Property clerk II -----	1	1	1	\$584-710	\$8,214	\$8,520
8	Storekeeper I -----	1	1	1	505-614	6,980	7,338
9	Automotive equipment operator I	1	1	1	556-614	7,368	7,368
10	Senior clerk -----	1	1	1	457-556	6,672	6,672
11	Stock clerk -----	4	5	5	457-556	32,643	33,074
12	Duplicating machine operator II (offset) -----	1.8	2	2	435-530	11,849	12,370
14	Intermediate typist-clerk -----	1.5	2	2	395-505	10,559	10,960
15	Intermediate clerk -----	5	4	4	395-480	22,720	22,994
16	Telephone operator—nonmultiple board -----	2	2	2	395-480	11,024	11,290
17	Telephone operator—multiple board -----	0.5	0.5	0.5	395-480	2,676	2,811
18	Duplicating machine operator I	0.9	1	1	377-457	5,000	5,242
19	Nonfaculty reclassification	-	-	-	(5,145)	-	-
22	Totals, General Institutional Services -----	19.7	20.5	20.5	\$111,803	\$125,705	\$128,639
23	Totals, Business Management	62	63.9	63.9	\$374,480	\$409,986	\$423,350
24	Automatic Data Processing Services:						
25	Director of institutional studies b	-	1	1		\$11,076	\$11,628
26	EDP supervisor b -----	-	1	1	\$746-905	9,396	9,852
27	Senior tabulating machine operator c	-	1	1	505-614	6,235	6,542
28	Tabulating machine operator c	-	1	1	457-556	6,672	6,672
29	Key punch operator c -----	-	3	3	405-492	16,230	16,746
30	Intermediate typist-clerk c	-	4	4	395-505	20,874	21,768
31	Totals, Automatic Data Process- ing Services -----	-	11	11	-	\$70,483	\$73,208
32	Totals, Authorized Positions	78.4	92.9	92.9	\$566,701	\$697,603	\$717,367
33							
34	<b>INSTRUCTION</b>						
35	Instructional:						
36	Administration:						
37	Dean of arts and sciences -----	1.1	1	1	\$1,433-1,742	\$20,904	\$20,904
38	Dean of education -----	1	1	1	1,433-1,742	20,904	20,904
39	Dean of business administration	1	1	1	1,433-1,742	20,904	20,904
40	Dean of engineering -----	1	1	1	1,433-1,742	20,904	20,904
41	Dean of graduate division -----	1	1	1	1,433-1,742	20,904	20,904
42	Dean of educational services and summer session -----	0.5	0.5	0.5	1,433-1,742	10,452	10,452
43	Department chairman -----	3	3	3		54,108	54,108
44	Department chairman (AY) -----	24.7	24.7	24.7		372,630	379,729
45	Coordinator of evening session (AY) -----	1	1	1		13,607	13,957
46	Coordinator of graduate studies	1	1	1		15,444	15,444
47	Coordinator of graduate studies (AY) -----	1	1	1		15,809	16,175
48	Coordinator of elementary educa- tion (AY) -----	1	1	1		15,320	16,084
49	Coordinator of secondary educa- tion (AY) -----	1	1	1		16,882	17,016
50	Curriculum supervisor (AY) -----	3.3	3.3	3.3		52,663	53,080
51	Curriculum evaluator (AY) -----	1	1	1		10,044	10,044
52	Intermediate stenographer -----	1.8	3	3	425-517	16,656	17,184
53	Totals, Administration -----	44.4	45.5	45.5	\$640,507	\$697,886	\$707,793
54	Instructional Faculty:						
55	Professor (AY) -----	185.7	189	189	\$1,111-1,418	\$3,055,498	\$3,120,494
56	Associate professor (AY) -----	142.1	141.4	141.4	872-1,111	1,740,362	1,796,583
57	Assistant professor (AY) -----	264.6	496.6	496.6	689-879	4,808,029	4,892,299
58	Instructor (AY) -----	20.9	23	23	624-797	193,534	200,660
59	Lecturer (AY) -----	22	27	27		244,410	263,584
60	Part-time faculty -----	156.2	-	-	(1,194,057)	-	-
61	Lecturer—part-time (AY) -----	3.6	0.3	0.3	(19,005)	2,869	2,869
62	Class and rank reclassifications	-	-	-	(-)	36,233	149,055

b Transferred from Instruction—Computer Center during the 1967-68 fiscal year.

c Transferred from Student Services—Admissions and Records during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN DIEGO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTRUCTION—Continued</b>						
2	Instructional—Continued						
3	Instructional Faculty—Continued						
4	Sabbatical leave	11	13.5	13.5	(886,518)	\$129,114	\$129,114
5	Sabbatical leave replacement—						
6	difference in pay	-	-	-	(21,205)	-	-
7	Special leaves—research or crea-						
8	tive activity	3	4	4	(24,317)	38,256	38,256
9	Substitute faculty	0.6	0.6	0.6	(2,540)	3,257	3,257
10	Distinguished teaching award	-	-	-	(3,500)	3,500	3,500
11	Totals, Instructional Faculty	809.7	895.4	895.4	\$8,663,741	\$10,255,062	\$10,599,671
12	Technical and Clerical:						
13	Equipment technician III	0.4	4	4	\$746-905	\$41,088	\$42,978
14	Glassblower	1	1	1	710-863	10,356	10,356
15	Stage technician II	1	1	1	676-821	9,852	9,852
16	Equipment technician II	8.3	11	11	676-821	93,921	102,544
17	Radiation protection specialist	1	1	1	644-783	8,736	9,174
18	Equipment technician I	16.7	15	15	614-746	128,040	130,833
19	Evaluation technician I	0.8	1	1	556-676	7,668	8,048
20	Supervising clerk I	1	1	1	530-644	7,728	7,728
21	Athletic equipment attendant II	2	2	2	480-584	13,214	13,876
22	Technical assistant II	15.9	20	20	480-584	126,723	133,440
23	Senior stenographer	19	20	20	469-571	133,573	135,317
24	Senior clerk	2	2	2	457-556	12,532	12,832
25	Stock clerk	7.3	10	10	457-556	59,280	63,168
26	Accompanist I	1	1	1	435-530	5,352	5,622
27	Intermediate stenographer	48.9	60.2	60.2	425-517	342,988	356,237
28	Athletic equipment attendant I	1	1	1	415-505	6,060	6,060
29	Technical assistant I	11.5	13	13	415-505	71,390	74,346
30	Intermediate typist-clerk	5.4	5.5	5.5	395-505	29,053	30,067
31	Student assistant	39.9	35.2	35.2	(134,829)	124,960	124,960
32	Totals, Technical and Clerical	184.1	204.9	204.9	\$1,025,482	\$1,232,514	\$1,277,438
33	Totals, Instructional	1,038.2	1,145.8	1,145.8	\$10,329,730	\$12,185,462	\$12,584,902
34	Special Programs:						
35	Laboratory Demonstration Elementary School:						
36	Principal	1	1	1	†	\$12,596	\$13,226
37	Laboratory school teacher	8	8	8	†	93,946	94,770
38	Senior stenographer	1	1	1	\$469-571	6,852	6,852
39	Intermediate clerk	0.9	1	1	395-480	5,242	5,507
40	Totals, Laboratory School	10.9	11	11	\$109,254	\$118,636	\$120,355
41	Nursery School:						
42	Laboratory school teacher	1.2	1.2	1.2	†	\$15,091	\$15,091
43	Totals, Nursery School	1.2	1.2	1.2	\$14,386	\$15,091	\$15,091
44	Joint Doctoral:						
45	Instructional faculty	2	2	2	\$10,540	\$19,128	\$19,128
46	Master of Social Work:						
47	Dean of school	1	1	1	\$1,433-1,742	\$20,904	\$20,904
48	Professor I	1	1	1	1,287-1,642	18,756	18,756
49	Professor (AY)	2	2	2	1,111-1,418	31,212	32,296
50	Associate professor (AY)	2	2	2	872-1,111	25,928	26,558
51	Assistant professor (AY)	3	10.7	10.7	639-871	95,682	106,443
52	Instructional faculty—part-time	2.8	-	-	(25,683)	-	-
53	Lecturer	0.2	0.7	0.7	(1,573)	5,898	6,695
54	Senior stenographer	1	2	2	469-571	11,458	12,710
55	Intermediate stenographer	1	1.5	1.5	425-517	8,892	9,030
56	Student assistant	1	1	1	(-)	3,550	3,550
57	Totals, Master of Social Work	15	21.9	21.9	\$164,718	\$222,280	\$236,942

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

## State Colleges

## SAN DIEGO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69	
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)				
1	<b>INSTRUCTION—Continued</b>							
2	Special Programs—Continued							
3	Off-Campus Center:							
4	Coordinator off-campus center							
5	(AY) -----	0.5	1	1	SALARY RANGE	†	\$14,582	\$15,320
6	Associate professor (AY) -----	1.2	1	1	†	†	13,332	13,332
7	Assistant professor (AY) -----	5	9	9	†	†	84,032	92,092
8	Instructional faculty—part-time							
9	(AY) -----	5.5	6	6	(\$50,439)		57,225	57,384
10	Senior stenographer -----	1	1	1	469-571		6,740	6,852
11	Intermediate stenographer -----	-	2	2	425-517		8,668	10,888
12	Intermediate typist-clerk -----	1	1	1	395-480		5,484	5,760
13	Student assistant -----	0.6	0.6	0.6	(1,970)		2,130	2,130
14	Totals, Off-Campus Center --	14.8	21.6	21.6	\$127,027		\$192,193	\$203,758
15	Totals, Special Programs---	43.9	57.7	57.7	\$425,925		\$567,328	\$595,274
16	Instructional Services:							
17	Audio-Visual:							
18	Audio-visual coordinator (AY)---	1	1	1	†		\$17,088	\$17,088
19	Assistant audio-visual coordina-							
20	tor (AY) -----	1	1.5	1.5	†		14,029	15,026
21	Equipment technician II -----	1	1	1	\$676-821		9,852	9,852
22	Equipment technician I -----	1.5	2	2	614-746		16,392	16,872
23	Graphic artist -----	2	2	2	556-676		15,720	16,096
24	Photographer I -----	2	2	2	556-676		15,904	16,224
25	Supervising clerk I -----	-	1	1	530-644		6,360	6,672
26	Technical assistant II -----	1	2	2	480-584		12,918	13,218
27	Senior stenographer I -----	1	1	1	469-571		6,852	6,852
28	Stock clerk -----	1	1	1	457-556		6,620	6,672
29	Intermediate stenographer -----	1	1	1	425-517		5,398	5,674
30	Technical assistant I -----	1	1	1	415-505		5,308	5,576
31	Intermediate typist-clerk -----	-	1	1	395-480		4,860	5,100
32	Student assistant -----	2	2.2	2.2	(6,892)		7,810	7,810
33	Totals, Audio-Visual -----	15.5	19.7	19.7	\$111,058		\$145,111	\$148,732
34	Television:							
35	Coordinator of instructional tele-							
36	vision (AY) -----	-	1	1	†		\$7,970	\$9,964
37	Television engineer -----	1	1	1	\$950-1,155		13,860	13,860
38	Intermediate stenographer -----	1	1	1	425-517		5,513	5,789
39	Totals, Television -----	2	3	3	\$17,501		\$27,343	\$29,613
40	Computer Center: <sup>d</sup>							
41	EDP supervisor II -----	1	-	-	\$8,532		-	-
42	Totals, Instructional Services---	18.5	22.7	22.7	\$137,091		\$172,454	\$178,345
43	Totals, Authorized Positions---	1,100.6	1,226.2	1,226.2	\$10,892,746		\$12,925,244	\$13,358,521
44	<b>EDUCATIONAL TELEVISION</b>							
45	Administration:							
46	Educational television station man-							
47	ager -----	0.4	1	1	\$1,351-1,642		\$19,704	\$19,704
48	Administrative assistant I -----	0.3	1	1	746-905		9,548	10,020
49	Senior stenographer -----	0.3	1	1	469-571		6,628	6,852
50	Intermediate typist-clerk -----	-	1	1	395-505		4,860	5,100
51	Totals, Administration -----	1	4	4	\$13,013		\$40,740	\$41,676
52	Programming:							
53	Educational television station pro-							
54	gram director -----	0.4	1	1	\$1,287-1,563		\$16,413	\$17,232
55	Intermediate stenographer -----	1	2	2	425-517		10,846	11,394
56	Student assistant -----	3.5	5	5	(11,810)		17,750	17,750
57	Totals, Programming -----	4.9	8	8	\$20,749		\$45,009	\$46,376

<sup>d</sup> Two positions transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN DIEGO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>EDUCATIONAL TELEVISION—</b>						
2	Continued						
3							
4							
5	Engineering:				SALARY RANGE		
6	Equipment technician III -----	1.3	3	3	\$746-905	\$27,189	\$28,530
7	Equipment technician I -----	-	1.5	1.5	614-746	11,052	11,592
8	Totals, Engineering -----	1.3	4.5	4.5	\$10,497	\$38,241	\$40,122
9	Totals, Authorized Positions --	7.2	16.5	16.5	\$44,259	\$123,990	\$128,174
10							
11							
12							
13	<b>LIBRARY</b>						
14							
15	Administration:						
16	College librarian -----	1	1	1	\$1,365-1,659	\$19,908	\$19,908
17	Librarian IV -----	2	2	2	872-1,058	23,332	23,856
18	Librarian III -----	0.9	-	-	717-915	-	-
19	Librarian II -----	0.1	1	1	624-837	8,004	8,404
20	Senior stenographer -----	0.1	1	1	469-571	6,852	6,852
21	Senior typist-clerk -----	0.9	-	-	457-556	-	-
22	Intermediate stenographer -----	1	1	1	425-517	5,444	5,720
23	Totals, Administration -----	6	6	6	\$69,243	\$63,540	\$64,740
24							
25							
26	Processing Services:						
27	Librarian III -----	2.1	3	3	\$717-915	\$32,510	\$32,940
28	Librarian II -----	9.1	8	8	624-837	72,251	74,370
29	Librarian I -----	1	1	1	567-624	6,972	7,314
30	Library assistant II -----	2.7	2	2	505-614	13,988	14,320
31	Senior clerk -----	2	2	2	457-556	13,032	13,344
32	Senior typist-clerk -----	2	2	2	457-556	13,344	13,344
33	Library assistant I -----	3.6	4	4	457-556	24,952	25,864
34	Intermediate stenographer -----	1.6	2	2	425-517	11,451	11,717
35	Intermediate typist-clerk -----	6	6	6	395-505	30,630	32,149
36	Intermediate clerk -----	2	2	2	395-480	10,390	10,907
37	Book repairer -----	0.9	1	1	377-457	4,632	4,860
38	Temporary help -----	20.3	24.5	24.5	(106,239)	134,358	134,358
39	Student assistant -----	13	14.2	14.2	(43,938)	50,410	50,410
40	Totals, Processing Services -----	66.3	71.7	71.7	\$368,273	\$418,920	\$425,897
41							
42							
43	Public Services:						
44	Librarian IV -----	1	1	1	\$872-1,058	\$12,696	\$12,696
45	Librarian III -----	5	5	5	717-915	53,841	54,342
46	Librarian II -----	11.2	12.5	12.5	624-837	113,341	116,827
47	Librarian I -----	1.8	2.5	2.5	567-624	17,430	18,285
48	Library assistant II -----	0.1	2	2	505-614	14,376	14,736
49	Senior stenographer -----	0.9	-	-	469-571	-	-
50	Senior typist-clerk -----	1.1	2	2	457-556	12,832	13,136
51	Library assistant I -----	1	2	2	457-556	12,295	12,905
52	Intermediate stenographer -----	0.9	-	-	425-517	-	-
53	Intermediate typist-clerk -----	3.9	8	8	395-505	39,610	41,561
54	Intermediate clerk -----	1.8	2	2	395-480	10,010	10,501
55	Student assistant -----	11.7	13.9	13.9	(46,124)	49,345	49,345
56	Totals, Public Services -----	40.4	50.9	50.9	\$254,898	\$335,776	\$344,334
57							
58	Totals, Authorized Positions --	112.7	128.6	128.6	\$692,414	\$818,236	\$834,971
59							
60							
61							
62	<b>STUDENT SERVICES</b>						
63							
64	Dean's Office:						
65	Dean of students -----	1	1	1	\$1,433-1,742	\$20,904	\$20,904
66	Administrative assistant I -----	0.9	1	1	746-905	9,285	9,738
67	Senior stenographer -----	1	1	1	469-571	6,852	6,852
68	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
69	Student assistant -----	-	0.1	0.1	-	355	355
70	Totals, Dean's Office -----	3.9	4.1	4.1	\$40,553	\$43,600	\$44,053
71							
72							
73	Admissions and Records:						
74	Associate dean—admissions and rec-						
75	ords -----	1	1	1	\$1,122-1,365	\$16,380	\$16,380
76	Admissions officer -----	1	1	1	783-950	10,272	10,776
77	Registrar II -----	1	1	1	783-950	11,310	11,400
78	Evaluation technician II -----	1	1	1	614-746	8,952	8,952
79	Evaluation technician I -----	2	3	3	556-676	22,152	22,848
80	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
81							
82							
83							
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86							

## State Colleges

## SAN DIEGO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STUDENT SERVICES—Continued</b>						
2	<b>Admissions and Records—Continued</b>						
3	SALARY RANGE						
4	Senior tabulating machine operator <sup>e</sup>	0.6	—	—	\$505-614	—	—
5	Senior stenographer I	1	1	1	469-571	\$5,628	\$5,904
6	Senior clerk	14.5	18	18	457-556	108,130	111,911
7	Tabulating machine operator <sup>e</sup>	1	—	—	457-556	—	—
8	Intermediate stenographer	3.8	4	4	425-517	22,403	23,521
9	Intermediate typist-clerk <sup>f</sup>	16.4	13.5	13.5	395-505	68,392	71,624
10	Key punch operator <sup>g</sup>	3	—	—	405-492	—	—
11	Intermediate clerk	6.5	7	7	395-480	35,414	37,157
12	Student assistant	3.2	3.1	3.1	(10,884)	11,005	11,005
13	Totals, Admissions and Records	57	54.6	54.6	\$318,408	\$327,766	\$339,206
14	<b>Counseling and Testing:</b>						
15	Counselor	2	2	2	†	\$25,990	\$26,786
16	Test officer (AY)	1	1	1	†	10,987	11,208
17	Associate dean counseling and test-	1	1	1	\$1,122-1,365	16,380	16,380
18	ing	1.5	1.5	1.5	614-746	12,099	12,706
19	Psychometrist	1	1	1	469-571	6,179	6,490
20	Senior stenographer	2	2	2	457-556	13,344	13,344
21	Senior clerk	0.9	1	1	425-517	5,651	5,929
22	Intermediate stenographer	3.5	3	3	395-505	17,280	17,280
23	Intermediate typist-clerk	8.9	11.5	11.5	(90,802)	108,870	109,986
24	Counselor (AY)	2.4	2.5	2.5	(8,020)	8,875	8,875
25	Student assistant	2.4	2.5	2.5	(8,020)	8,875	8,875
26	Totals, Counseling and Testing	24.2	26.5	26.5	\$200,628	\$225,655	\$228,984
27	<b>Activities and Housing:</b>						
28	Housing coordinator	1	1	1	†	\$16,882	\$17,736
29	Associate dean activities	1	1	1	\$1,122-1,365	16,380	16,380
30	Activities adviser	3	3	3	614-746	25,482	26,316
31	Senior stenographer	2	2	2	469-571	13,704	13,704
32	Intermediate stenographer	2.2	2.5	2.5	425-517	13,524	14,208
33	Student assistant	0.7	0.9	0.9	(2,400)	3,195	3,195
34	Totals, Activities and Housing	9.9	10.4	10.4	\$79,936	\$89,167	\$91,539
35	<b>Placement:</b>						
36	Placement officer	1	1	1	\$1,287-1,563	\$19,704	\$19,704
37	Placement supervisor II	1	1	1	676-821	8,844	9,285
38	Placement supervisor I	1	1	1	614-746	7,792	8,180
39	Placement interviewer	1	3	3	530-644	20,448	21,072
40	Senior clerk	1	1	1	457-556	6,672	6,672
41	Intermediate stenographer	3	3	3	425-517	16,920	17,460
42	Intermediate typist-clerk	2	2	2	395-505	10,620	11,154
43	Student assistant	1.2	0.9	0.9	(3,969)	3,195	3,195
44	Totals, Placement	11.2	12.9	12.9	\$77,176	\$94,195	\$96,722
45	<b>Foreign Student Program:</b>						
46	Counselor	—	0.5	0.5	†	\$5,538	\$5,814
47	Counselor (AY)	—	1.5	1.5	†	11,955	14,346
48	Intermediate stenographer	—	1	1	\$425-517	5,226	5,490
49	Totals, Foreign Student Program	—	3	3	—	\$22,719	\$25,650
50	<b>Health Services:</b>						
51	Medical officer III	1	1	1	\$1,512-1,837	\$22,044	\$22,044
52	Medical officer I	1	1	1	1,371-1,587	19,044	19,044
53	Medical officer I—10 months	7	6	6	(98,080)	92,129	94,095
54	Administrative assistant I	1	1	1	746-905	10,482	10,860
55	Senior clinical laboratory technolo-	1	1	1	710-863	10,272	10,356
56	gist	1	1	1	710-863	10,104	10,356
57	Supervising nurse I	1	1	1	710-863	10,104	10,356

<sup>e</sup> One position transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.

<sup>f</sup> Four positions transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.

<sup>g</sup> Three positions transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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State Colleges

SAN DIEGO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STUDENT SERVICES—Continued</b>						
2	Health Services—Continued						
3	SALARY RANGE						
4	Clinical laboratory technologist_____	1	1	1	\$676-783	\$8,664	\$9,100
5	Clinical laboratory technologist—10						
6	months_____	1	1	1	670-783	7,830	7,830
7	Graduate nurse_____	1	1	1	628-728	8,736	8,736
8	Graduate nurse—10 months_____	8	6	6	628-728	42,536	43,000
9	Physical therapist I_____	1	1	1	614-746	8,520	8,952
10	X-ray technician—10 months_____	1	1	1	530-644	6,440	6,440
11	Senior stenographer_____	1	1	1	469-571	6,796	6,852
12	Senior clerk_____	1	1	1	457-556	6,672	6,672
13	Intermediate stenographer_____	1	1	1	425-517	5,467	5,743
14	Intermediate stenographer—10						
15	months_____	2	2	2	425-517	9,722	9,952
16	Intermediate typist-clerk_____	0.5	0.5	0.5	395-505	2,430	2,540
17	Intermediate typist-clerk—10						
18	months_____	-	0.5	0.5	395-505	2,115	2,219
19	Student assistant_____	1.7	2.3	2.3	(5,843)	8,165	8,165
20	Totals, Health Services_____	32.2	30.3	30.3	\$288,981	\$288,168	\$292,956
21	Student Financial Aids Administration: <sup>h</sup>						
22	Student counselor_____	1.8	-	-	\$425-517 <sup>†</sup>	-	-
23	Intermediate stenographer_____	0.8	-	-	395-480	-	-
24	Intermediate clerk_____	0.4	-	-	(5,081)	-	-
25	Temporary help_____	1.5	-	-		-	-
26	Totals, Student Financial Aids						
27	Administration_____	4.5	-	-	\$30,637	-	-
28	Totals, Authorized Positions --	142.9	141.8	141.8	\$1,036,319	\$1,091,270	\$1,119,110
29	<b>PLANT OPERATION</b>						
30	Administration:						
31	Chief of plant operation III_____	1	1	1	\$908-1,213	\$14,556	\$14,556
32	Chief engineer I_____	1	1	1	746-863	10,356	10,356
33	Supervisor of building trades_____	1	1	1	746-863	10,104	10,356
34	Senior typist-clerk_____	1	1	1	457-556	6,672	6,672
35	Stock clerk_____	1	1	1	457-556	6,672	6,672
36	Intermediate stenographer_____	1	1	1	425-517	6,204	6,204
37	Drafting aid I_____	0.3	1	1	415-505	5,100	5,352
38	Student assistant_____	1.1	1.1	1.1	(3,713)	3,905	3,905
39	Totals, Administration_____	7.4	8.1	8.1	\$46,578	\$63,569	\$64,073
40	Maintenance of Structures:						
41	Electrician II_____	1	1	1	\$710-783	\$9,396	\$9,396
42	Plumber II_____	1	1	1	710-783	9,396	9,396
43	Carpenter II_____	1	1	1	676-746	8,952	8,952
44	Painter II_____	1	1	1	676-746	8,952	8,952
45	Electrician I_____	3	3	3	676-746	26,856	26,856
46	Plumber I_____	2	2	2	676-746	17,904	17,904
47	Sheet metal worker_____	1	1	1	676-746	8,952	8,952
48	Supervising custodian III_____	1	1	1	584-710	8,520	8,520
49	Carpenter I_____	2	2	2	644-710	16,836	17,040
50	Painter I_____	2.9	3	3	644-710	25,424	25,560
51	Locksmith_____	1	1	1	644-710	8,520	8,520
52	Stationary engineer_____	5	5	5	644-746	44,124	44,544
53	Supervising custodian II_____	1	1	1	530-644	7,188	7,548
54	Stationary fireman_____	6	6	6	584-644	45,288	46,008
55	Building maintenance man_____	5	5	5	556-614	36,840	36,840
56	Mechanics helper_____	1	1	1	530-584	6,924	7,008
57	Supervising custodian I_____	5	5	5	457-556	32,016	32,448
58	Laborer_____	1	1	1	480-530	6,360	6,360
59	Custodian_____	110	118.3	118.3	415-505	673,945	690,687
60	Student assistant_____	2.3	2.3	2.3	(7,774)	8,165	8,165
61	Totals, Maintenance of Structures	153.2	161.6	161.6	\$916,149	\$1,010,558	\$1,029,656
62	Maintenance of Grounds:						
63	Supervising groundsman II_____	1	1	1	\$644-783	\$9,026	\$9,396
64	Tractor operator—laborer_____	1	1	1	584-644	7,728	7,728
65	Lead groundsman_____	4	4	4	505-614	29,472	29,472

<sup>h</sup> Five positions transferred to Student Financial Aids function during the 1967-68 fiscal year.

<sup>†</sup> Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

## State Colleges

## SAN DIEGO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>PLANT OPERATION—Continued</b>						
2	<b>Maintenance of Grounds—Continued</b>						
3					<b>SALARY RANGE</b>		
4	Skilled laborer .....	3	3	3	\$556-614	\$22,104	\$22,104
5	Automobile equipment operator I .....	1	1	1	556-614	7,368	7,368
6	Groundsman .....	16.8	17	17	480-530	107,670	107,970
7	Laborer .....	4	4	4	480-530	25,440	25,440
8	Temporary help .....	1.4	2	2	(8,805)	13,344	13,344
9	Student assistant .....	1.1	1.1	1.1	(3,614)	3,905	3,905
10	Totals, Maintenance of Grounds .....	33.3	34.1	34.1	\$210,278	\$226,057	\$226,727
11	<b>Plant Security:</b>						
12	Supervising campus security officer						
13	I .....	0.5	0.5	0.5	\$676-821	\$4,440	\$4,661
14	Campus security officer .....	1.6	2	2	614-746	15,758	16,544
15	Watchman .....	5.9	6	6	415-505	36,360	36,360
16	Student assistant .....	0.4	0.4	0.4	(1,349)	1,420	1,420
17	Totals, Plant Security .....	8.4	8.9	8.9	\$51,204	\$57,978	\$58,985
18	<b>Motor Vehicle Operation:</b>						
19	Mechanic's helper .....	1	1	1	\$530-584	\$6,952	\$7,008
20	Automotive mechanic .....	1	1	1	644-710	8,520	8,520
21	Student assistant .....	1.3	1.3	1.3	(4,362)	4,615	4,615
22	Totals, Motor Vehicle Operation .....	3.3	3.3	3.3	\$18,450	\$20,087	\$20,143
23	<b>Special Projects:</b>						
24	Skilled and unskilled labor .....	0.5	1	1	\$2,993	\$6,672	\$6,672
25	Temporary help—recurring maintenance .....	2	2	2	6,833	13,344	13,344
26	Totals, Special Project .....	2.5	3	3	\$9,826	\$20,016	\$20,016
27	Totals, Authorized Positions .....	208.1	219	219	\$1,252,485	\$1,398,265	\$1,419,600
28	<b>STUDENT FINANCIAL AIDS</b>						
29	<b>Administration:</b>						
30	<b>Business Management:</b>						
31	Senior clerk <sup>i</sup> .....	-	0.5	0.5	\$457-556	\$3,180	\$3,336
32	Intermediate stenographer <sup>i</sup> .....	-	2	2	425-517	11,527	11,878
33	Intermediate typist-clerk <sup>i</sup> .....	-	0.5	0.5	395-505	2,520	2,643
34	Intermediate clerk <sup>i</sup> .....	-	0.5	0.5	395-480	2,520	2,643
35	Totals, Business Management .....	-	3.5	3.5	-	\$19,747	\$20,500
36	<b>Student Services:</b>						
37	Counselor .....	-	2	2	†	\$24,178	\$24,854
38	Student personnel technician <sup>j</sup> .....	-	0.5	0.5	\$556-676	3,058	3,490
39	Intermediate stenographer <sup>j</sup> .....	-	1	1	425-517	5,421	5,697
40	Intermediate clerk <sup>j</sup> .....	-	0.5	0.5	395-480	2,520	2,643
41	Temporary help <sup>j</sup> .....	-	1	1	-	5,484	5,484
42	Totals, Student Services .....	-	5	5	-	\$40,661	\$42,168
43	Totals, Authorized Positions .....	-	8.5	8.5	-	\$60,408	\$62,668
44	<b>REIMBURSED ACTIVITIES</b>						
45	<b>Research Projects:</b>						
46	Instructional faculty (AY) .....	20.8	20.8	20.8	\$174,826	\$238,822	\$238,822
47	<b>Special Projects:</b>						
48	Instructional faculty—overseas contract assignment .....	1	2	2	†	\$39,792	\$40,536
49	Instructional faculty .....	5.9	5.9	5.9	†	75,306	76,348
50	Instructional faculty (AY) .....	3.9	1.6	1.6	†	21,822	21,950
51	Totals, Special Projects .....	10.8	9.5	9.5	\$99,395	\$136,920	\$138,834

<sup>i</sup> Transferred from General Administration—Student Financial Aids Administration during the 1967-68 fiscal year.

<sup>j</sup> Transferred from Student Services—Student Financial Aids Administration during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."



State Colleges

SAN DIEGO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>REIMBURSED ACTIVITIES—</b>						
2	Continued						
3							
4	Summer Session:						
5	Dean of educational services and						
6	summer session -----	0.5	0.5	0.5	SALARY RANGE	\$10,452	\$10,452
7	Instructional faculty -----	42.4	42.4	42.4	( \$475,389 )	469,000	469,000
8	Senior stenographer -----	1	1	1	469-571	6,852	6,852
9	Intermediate stenographer -----	1.2	2	2	425-517	11,430	11,694
10	Temporary help -----	1.1	2	2	( 5,946 )	11,208	11,208
11	Student assistant -----	13.4	15	15	( 45,414 )	50,700	50,700
12							
13	Totals, Summer Session -----	59.6	62.9	62.9	\$549,616	\$559,642	\$559,906
14							
15	Extension:						
16	Instructional faculty -----	6	9.4	9.4	( \$84,294 )	\$100,325	\$100,325
17	Instructional faculty—music studio	2	2.2	2.2	( 19,450 )	18,000	18,000
18	Senior stenographer -----	1	1	1	469-571	6,572	6,852
19	Temporary help -----	4.7	5	5	( 24,206 )	30,253	30,253
20	Student assistant -----	2.8	2.7	2.7	( 9,318 )	9,098	9,098
21							
22	Totals, Extension -----	16.5	20.3	20.3	\$142,789	\$164,248	\$164,528
23							
24	Auxiliary Organizations:						
25	Research foundation manager ----	1	1	1	\$1,213-1,475	\$16,044	\$16,860
26	Temporary help—rentals -----	0.6	1	1	( 3,132 )	3,276	3,276
27	Temporary help -----	0.2	1	1	( 922 )	4,368	4,368
28							
29	Totals, Auxiliary Organizations -	1.8	3	3	\$18,622	\$23,688	\$24,504
30							
31	Totals, Authorized Positions --	109.5	116.5	116.5	\$985,248	\$1,123,320	\$1,126,594
32							
33	<b>GRAND TOTALS, AUTHORIZED</b>						
34	<b>POSITIONS -----</b>	<b>1,759.4</b>	<b>1,950</b>	<b>1,950</b>	<b>\$15,470,172</b>	<b>\$18,238,336</b>	<b>\$18,767,005</b>

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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## State Colleges

## SAN FERNANDO VALLEY STATE COLLEGE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION</b>						
2	Executive:				SALARY RANGE		
3	President -----	1	1	1	\$2,166-2,633	\$29,612	\$30,084
4	Vice president—academic affairs-----	1	1	1	1,580-1,922	23,064	23,064
5	Vice president—administrative						
6	affairs -----	1	1	1	1,580-1,922	23,064	23,064
7	Executive dean -----	1	1	1	1,433-1,742	20,904	20,904
8	Publications manager -----	1	1	1	1,287-1,563	18,683	19,625
9	Vocational instructor—huilding pro-						
10	gram -----	0.9	1	1	1,008-1,225	15,320	15,444
11	Administrative assistant II -----	0.9	1	1	905-1,100	11,355	11,928
12	Administrative assistant I -----	0.5	2	2	746-905	18,126	19,020
13	Secretary I -----	0.9	1	1	543-660	6,852	7,188
14	Senior stenographer -----	3	3	3	469-571	20,164	20,556
15	Intermediate stenographer -----	2.8	3	3	425-517	17,138	17,690
16	Intermediate typist-clerk -----	1	1	1	395-505	5,142	5,397
17	Totals, Executive -----	15	17	17	\$180,815	\$209,424	\$213,964
18							
19	Business Management:						
20	Business Manager's Office:						
21	Business manager -----	1	1	1	\$1,213-1,475	\$17,700	\$17,700
22	Administrative assistant I -----	1	1	1	746-905	10,272	10,776
23	Assistant hudget analyst -----	0.6	1	1	746-905	9,211	9,662
24	Senior stenographer -----	1	1	1	469-571	6,464	6,796
25	Senior clerk -----	0.9	1	1	457-556	6,672	6,672
26	Intermediate typist-clerk -----	-	1	1	395-505	4,860	5,100
27	Totals, Business Manager's Of-						
28	fice -----	4.5	6	6	\$37,197	\$55,179	\$56,706
29							
30	Accounting:						
31	Accounting officer—state institu-						
32	tion -----	1	1	1	\$821-998	\$11,040	\$11,592
33	Accounting technician III -----	1	1	1	571-692	8,304	8,304
34	Senior account clerk -----	1	1	1	457-556	6,412	6,672
35	Accounting technician II -----	1	1	1	457-556	5,484	5,760
36	Bookkeeping machine operator II -----	0.9	1	1	435-530	5,760	6,060
37	Intermediate typist-clerk -----	5	6	6	395-505	31,931	33,216
38	Assistant cashier-clerk -----	2.4	2.5	2.5	395-480	13,605	13,970
39	Totals, Accounting -----	12.3	13.5	13.5	\$72,999	\$82,536	\$85,574
40							
41	Personnel:						
42	Associate personnel analyst -----	0.8	1	1	\$905-1,100	\$11,310	\$11,880
43	Assistant personnel analyst -----	1	1	1	746-905	10,860	10,860
44	Senior clerk -----	2	2	2	457-556	13,110	13,344
45	Intermediate stenographer -----	1	1	1	425-517	5,628	5,904
46	Intermediate typist-clerk -----	2.7	3	3	395-505	16,380	16,620
47	Intermediate clerk -----	0.5	0.5	0.5	395-480	2,880	2,880
48	Totals, Personnel -----	8	8.5	8.5	\$53,015	\$60,168	\$61,488
49							
50	Purchasing:						
51	Business service officer I -----	1	1	1	\$746-905	\$10,020	\$10,524
52	Senior clerk -----	1	1	1	457-556	6,672	6,672
53	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
54	Intermediate typist-clerk -----	2	2	2	395-505	10,780	11,024
55	Totals, Purchasing <sup>a</sup> -----	5	5	5	\$33,581	\$33,676	\$34,424
56							
57	Student Financial Aids Administra-						
58	tion: <sup>b</sup>						
59	Intermediate stenographer -----	0.9	-	-	\$4,698	-	-
60							
61	General Institutional Services:						
62	Property clerk II -----	1	1	1	\$584-710	\$8,048	\$8,452
63	Storekeeper I -----	1	1	1	505-614	7,368	7,368
64	Duplicating machine supervisor I -----	1	1	1	505-614	7,368	7,368
65	Stock clerk <sup>a</sup> -----	4	5	5	457-556	32,172	32,448
66	Duplicating machine operator II						
67	(offset) -----	2	3	3	435-530	17,064	17,604
68	Supervising telephone operator I—						
69	multiple board -----	1.1	1	1	435-530	6,135	6,360
70	Intermediate typist-clerk -----	2	1	1	395-505	5,400	5,523

<sup>a</sup> One position transferred from Purchasing to General Institutional Services during the 1967-68 fiscal year.

<sup>b</sup> Two positions transferred to Student Financial Aids function during the 1967-68 fiscal year.

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State Colleges

SAN FERNANDO VALLEY STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION—</b>						
2	Continued						
3	Business Management—Continued						
4	General Institutional Services—						
5	Continued						
6					SALARY RANGE		
7	Intermediate clerk -----	2.5	3	3	\$395-480	\$16,434	\$16,824
8	Telephone operator—multiple						
9	board -----	4	5	5	395-480	26,128	27,340
10	Student assistant -----	2	2.5	2.5	(6,772)	8,875	8,875
11							
12	Totals, General Institutional						
13	Services -----	20.6	23.5	23.5	\$112,334	\$134,992	\$138,162
14							
15	Totals, Business Management	51.3	56.5	56.5	\$313,824	\$366,551	\$376,354
16							
17	<b>Automatic Data Processing Services:</b>						
18	Director of institutional studies <sup>c</sup> ---	-	1	1		\$18,756	\$18,756
19	Computer programmer I <sup>c</sup> -----	-	1	1	\$614-746	8,952	8,952
20	EDP supervisor II <sup>c</sup> -----	-	1	1	746-905	10,272	10,776
21	Senior tabulating machine operator <sup>d</sup> ---	-	1	1	505-614	7,368	7,368
22	Tabulating machine operator <sup>d</sup> -----	-	2	2	457-556	12,225	12,507
23	Key punch operator <sup>d</sup> -----	-	1	1	405-492	4,980	5,226
24	Intermediate typist-clerk <sup>d</sup> -----	-	5	5	395-505	25,688	26,962
25							
26	Totals, Automatic Data Process-						
27	ing Services -----	-	12	12	-	\$88,241	\$90,547
28							
29	Totals, Authorized Positions---	66.3	85.5	85.5	\$494,639	\$664,216	\$680,865
30							
31	<b>INSTRUCTION</b>						
32	Instructional:						
33	Administration:						
34	Dean of business administration						
35	and economics -----	1	1	1	\$1,433-1,742	\$20,904	\$20,904
36	Dean of education -----	1	1	1	1,433-1,742	20,904	20,904
37	Dean of fine arts and professions	1	1	1	1,433-1,742	20,904	20,904
38	Dean of letters and science -----	1	1	1	1,433-1,742	20,904	20,904
39	Dean of engineering -----	1	1	1	1,433-1,742	20,904	20,904
40	Dean of graduate studies -----	1	1	1	1,433-1,742	20,904	20,904
41	Dean of educational services and						
42	summer session -----	0.5	0.5	0.5	1,433-1,742	10,452	10,452
43	Associate dean of school -----	1	1	1		19,704	19,704
44	Associate dean of business admin-						
45	istration and economics -----	1	1	1		11,628	11,628
46	Associate dean of education -----	1	1	1		14,582	15,320
47	Associate dean of fine arts and						
48	professions -----	1	1	1		19,704	19,704
49	Associate dean of letters and						
50	science -----	1	1	1		15,444	15,444
51	Department chairman -----	3	3	3		57,144	58,018
52	Department chairman (AY) -----	9.8	9.8	9.8		149,184	151,902
53	Coordinator of elementary educa-						
54	tion (AY) -----	0.5	0.5	0.5		6,666	6,666
55	Coordinator of evening						
56	sessions (AY) -----	1	1	1		10,044	10,044
57	Coordinator of secondary educa-						
58	tion (AY) -----	0.5	0.5	0.5		6,666	6,666
59	Curriculum supervisor (AY) -----	3.5	3.5	3.5		48,812	49,550
60	Curriculum evaluator (AY) -----	0.5	0.5	0.5		6,666	6,666
61	Administrative assistant I -----	1	3	3	746-905	27,300	28,644
62	Senior stenographer -----	9.8	13	13	469-571	85,295	86,682
63							
64	Totals, Administration -----	41.1	46.3	46.3	\$475,625	\$614,715	\$622,514
65							
66							
67	<sup>c</sup> Transferred from Instruction—Computer Center during the 1967-68 fiscal year.						
68	<sup>d</sup> Transferred from Student Services—Admissions and Records during the 1967-68 fiscal year.						
69	AY indicates Academic Year as defined by the institution.						
70	† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional						
71	Positions—State Colleges."						
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## State Colleges

## SAN FERNANDO VALLEY STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTRUCTION—Continued</b>						
2	Instructional—Continued						
3	Instructional Faculty:						
4	SALARY RANGE						
5	Professor (AY) -----	86.3	89	89	\$1,111-1,418	\$1,421,297	\$1,457,174
6	Associate professor (AY) -----	119	118	118	872-1,111	1,447,854	1,500,962
7	Assistant professor (AY) -----	322.6	374.7	374.7	639-879	3,593,946	3,769,307
8	Instructor (AY) -----	27.2	27	27	624-797	236,390	236,390
9	Assistant (AY) -----	6	5	5	540-595	35,588	35,644
10	Lecturer (AY) -----	28.4	30	30	†	311,404	322,904
11	Substitute faculty -----	0.2	0.7	0.7	(1,452)	6,695	7,031
12	Class and rank reclassifications	-	-	-	(-)	32,388	106,942
13	Sabbatical leave replacement	7	9	9	(53,089)	83,685	86,076
14	Special leaves—research or crea-	-	-	-	-	-	-
15	tive activity -----	-	2.9	2.9	-	27,098	27,736
16	Distinguished teaching awards	-	-	-	(2,500)	2,500	2,500
17	Totals, Instructional Faculty	596.7	656.3	656.3	\$6,148,491	\$7,198,845	\$7,552,666
18	Technical and Clerical:						
19	Stage technician II -----	1	1	1	\$676-821	\$9,852	\$9,852
20	Equipment technician II -----	4	5	5	676-821	45,797	47,916
21	Stage technician I -----	1	1	1	614-746	7,832	8,218
22	Equipment technician I -----	14.8	17	17	614-746	140,391	145,358
23	Athletic equipment attendant II	1.5	1.5	1.5	480-584	10,512	10,512
24	Technical assistant II -----	7.2	7.5	7.5	480-584	50,103	51,214
25	Senior clerk -----	0.8	1	1	457-556	5,860	6,160
26	Stock clerk -----	3.9	4	4	457-556	25,791	26,354
27	Accompanist I -----	1.5	1.5	1.5	435-530	9,190	9,490
28	Intermediate stenographer -----	33.8	40.7	40.7	425-517	231,149	241,110
29	Athletic equipment attendant I	2.5	2.5	2.5	415-505	15,050	15,150
30	Technical assistant I -----	12.3	18	18	415-505	95,787	100,907
31	Intermediate typist-clerk -----	9.4	16.5	16.5	395-505	82,651	88,578
32	Temporary help -----	-	1.6	1.6	-	8,774	8,774
33	Student assistant -----	23.3	23.9	23.9	(78,650)	84,845	84,845
34	Totals, Technical and Clerical	117	142.7	142.7	\$660,303	\$826,584	\$854,438
35	Totals, Instructional -----	754.8	845.3	845.3	\$7,284,419	\$8,640,144	\$9,029,618
36	Instructional Services:						
37	Computer Center:						
38	Director of institutional studies e	0.3	-	-	\$1,225-1,490	-	-
39	EDP supervisor II e -----	0.8	-	-	746-905	-	-
40	Computer programmer I e -----	1	-	-	614-746	-	-
41	Totals, Computer Center -----	2.1	-	-	\$30,597	-	-
42	Audio-Visual:						
43	Audio-visual coordinator (AY) --	1	1	1	†	\$10,044	\$10,044
44	Assistant audio-visual coordina-	1.8	2.5	2.5	†	23,479	24,990
45	tor (AY) -----	0.3	1	1	\$746-905	9,078	10,103
46	Equipment technician III -----	1	1	1	676-821	9,788	9,866
47	Equipment technician II -----	2	2	2	614-746	16,695	17,306
48	Equipment technician I -----	1	1	1	556-676	7,792	8,112
49	Graphic artist -----	1	1	1	556-676	8,112	8,112
50	Photographer I -----	2.2	2.5	2.5	480-584	15,852	16,470
51	Technical assistant II -----	1	1	1	469-571	6,129	6,438
52	Senior stenographer I -----	0.4	0.5	0.5	425-517	2,780	2,918
53	Intermediate stenographer -----	1.4	1.5	1.5	395-505	7,820	8,209
54	Intermediate typist-clerk -----	0.7	1	1	415-505	5,160	5,418
55	Technical assistant I -----	0.6	0.5	0.5	(2,004)	1,775	1,775
56	Student assistant -----	14.4	16.5	16.5	\$100,797	\$124,504	\$129,761
57	Totals, Audio-Visual -----	14.4	16.5	16.5	\$100,797	\$124,504	\$129,761
58	Totals, Instructional Services	16.5	16.5	16.5	\$131,394	\$124,504	\$129,761
59	Totals, Authorized Posi-	771.3	861.8	861.8	\$7,415,813	\$8,764,648	\$9,159,379
60	tions -----	771.3	861.8	861.8	\$7,415,813	\$8,764,648	\$9,159,379

e One position transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>LIBRARY</b>						
2							
3							
4	Administration :						
5	College librarian -----	1	1	1	\$1,365-1,659	\$19,908	\$19,908
6	Librarian IV -----	1	1	1	872-1,058	11,856	12,446
7	Librarian II -----	1	-	-	624-837	-	-
8	Library assistant II -----	1	1	1	530-644	7,638	7,728
9	Senior stenographer I -----	0.8	1	1	469-571	6,852	6,852
10	Intermediate stenographer -----	0.5	-	-	425-517	-	-
11	Student assistant -----	-	1	1	-	3,550	3,550
12							
13	Totals, Administration -----	5.3	5	5	\$51,780	\$49,804	\$50,484
14							
15	Processing Services :						
16	Librarian IV -----	1.3	2	2	\$872-1,058	\$22,910	\$23,676
17	Librarian III -----	2.2	5	5	717-915	48,030	49,896
18	Librarian II -----	4.6	9	9	624-837	75,982	79,380
19	Librarian I -----	3	2	2	567-624	14,512	14,976
20	Library assistant II -----	2.8	3	3	530-644	22,482	22,914
21	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
22	Library assistant I -----	8.8	9.8	9.8	457-556	58,761	61,193
23	Intermediate typist-clerk -----	10.3	12.5	12.5	395-505	63,169	66,229
24	Intermediate clerk -----	1	1	1	395-480	4,860	5,100
25	Temporary help -----	10	3	3	(53,615)	16,452	16,452
26	Student assistant -----	16.4	14.2	14.2	(55,604)	50,410	50,410
27							
28	Totals, Processing Services -----	61.4	62.5	62.5	\$330,970	\$384,240	\$396,898
29							
30	Public Services :						
31	Librarian III -----	5	7	7	\$717-915	\$70,893	\$72,246
32	Librarian II -----	5.4	3	3	624-837	26,569	27,485
33	Library assistant II -----	1	1	1	530-644	7,728	7,728
34	Library assistant I -----	1.5	1	1	457-556	6,310	6,620
35	Intermediate typist-clerk -----	2.5	2	2	395-505	11,083	11,520
36	Intermediate clerk -----	6.7	7	7	395-480	36,064	37,856
37	Temporary help -----	-	4.4	4.4	-	24,130	24,130
38	Student assistant -----	15.8	13.2	13.2	(53,605)	46,860	46,860
39							
40	Totals, Public Services -----	37.9	38.6	38.6	\$206,545	\$229,637	\$234,445
41							
42	Totals, Authorized Positions --	104.6	106.1	106.1	\$589,295	\$663,681	\$681,827
43							
44	<b>STUDENT SERVICES</b>						
45							
46	Dean's Office :						
47	Dean of students -----	1	1	1	\$1,433-1,742	\$17,551	\$18,428
48	Administrative assistant I -----	1	1	1	746-905	9,322	9,776
49	Senior stenographer -----	1	1	1	469-571	6,852	6,852
50	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
51							
52	Totals, Dean's Office -----	4	4	4	\$39,129	\$39,929	\$41,260
53							
54	Admissions and Records :						
55	Associate dean—admissions and rec-						
56	ords -----	0.8	1	1	\$1,122-1,365	\$14,034	\$14,738
57	Admissions officer -----	1	1	1	783-950	11,400	11,400
58	Registrar II -----	1	1	1	783-950	11,355	11,400
59	Evaluation technician II -----	1	1	1	614-746	8,952	8,952
60	Evaluation technician I -----	3	3	3	556-676	23,562	23,922
61	Supervising clerk I -----	1	1	1	530-644	7,338	7,698
62	Senior tabulating machine operator <sup>f</sup>	1	-	-	505-614	-	-
63	Senior stenographer -----	1	1	1	469-571	6,852	6,852
64	Senior clerk -----	10.4	12	12	457-556	75,044	76,604
65	Tabulating machine operator <sup>g</sup> -----	1.9	-	-	457-556	-	-
66	Intermediate stenographer -----	2.4	2.5	2.5	425-517	13,664	14,354
67	Intermediate typist-clerk <sup>h</sup> -----	14	9.5	9.5	395-505	48,666	50,792
68	Intermediate clerk -----	11.5	12	12	395-480	61,355	64,370
69	Student assistant -----	1.7	0.3	0.3	(5,699)	1,065	1,065
70							
71	Totals, Admissions and Records --	51.7	45.3	45.3	\$300,307	\$283,287	\$292,147
72							

<sup>f</sup> One position transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.  
<sup>g</sup> Two positions transferred to General Administration—Automatic Data Processing Services during the 1967-68 fiscal year.  
<sup>h</sup> Six positions transferred to General Administration—Automatic Data Processing Services during the 1967-68 fiscal year.

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State Colleges

SAN FERNANDO VALLEY STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	STUDENT SERVICES—Continued						
3							
4	Counseling and Testing:						
5	Associate dean—counseling and test-						
6	ing	0.8	1	1	\$1,122-1,365	\$16,380	\$16,380
7	Counselor	2.4	2	2	†	27,844	29,220
8	Counselor (AY)	6.9	8	8	†	86,905	91,334
9	Counselor and test officer (AY)	1	1	1	†	9,157	9,607
10	Test officer (AY)	0.5	1	1	†	9,007	10,004
11	Psychometrist	1	1	1	614-746	8,500	8,702
12	Senior stenographer	1	1	1	469-571	6,852	6,852
13	Intermediate stenographer	3.5	3.5	3.5	425-517	20,792	21,527
14	Intermediate typist-clerk	0.5	2	2	395-505	9,944	10,438
15	Student assistant	-	1	1	-	3,550	3,550
16							
17	Totals, Counseling and Testing	17.6	21.5	21.5	\$157,154	\$198,931	\$207,614
18							
19	Activities and Housing:						
20	Associate dean—activities	1	1	1	\$1,122-1,365	\$15,166	\$15,925
21	Housing coordinator	-	1	1	†	10,044	10,464
22	Activities adviser	2.9	3	3	614-746	23,232	24,386
23	Senior stenographer	1	1	1	469-571	6,852	6,852
24	Intermediate stenographer	1.4	1.5	1.5	425-517	8,178	8,592
25	Student assistant	0.4	1.1	1.1	(1,519)	3,905	3,905
26							
27	Totals, Activities and Housing	6.7	8.6	8.6	\$49,374	\$67,377	\$70,124
28							
29	Placement:						
30	Placement officer	1	1	1	\$1,287-1,563	\$19,704	\$19,704
31	Placement supervisor I	2	2	2	614-746	17,904	17,904
32	Placement interviewer	1	3	3	530-644	20,760	21,408
33	Senior stenographer	1	1	1	469-571	6,852	6,852
34	Intermediate stenographer	1	1	1	425-517	6,204	6,204
35	Intermediate typist-clerk	2	2	2	395-505	9,944	10,438
36	Student assistant	0.2	1	1	(765)	3,550	3,550
37							
38	Totals, Placements	8.2	11	11	\$65,681	\$84,918	\$86,060
39							
40	Health Services:						
41	Medical officer III	1	1	1	\$1,512-1,837	\$22,044	\$22,044
42	Medical officer I	1	1	1	1,371-1,587	19,044	19,044
43	Medical officer I—10 months	4	4	4	1,371-1,587	62,514	62,632
44	Supervising nurse I	1	1	1	710-863	9,100	9,548
45	Clinical laboratory technologist	1	1	1	676-783	9,322	9,396
46	Graduate nurse	1	1	1	628-728	8,700	8,736
47	Graduate nurse—10 months	4	4	4	628-728	28,164	28,420
48	Physical therapist I	-	0.5	0.5	614-746	3,130	3,252
49	Supervising clerk I	1	1	1	530-644	7,128	7,488
50	X-ray technician	1.4	1	1	530-644	7,728	7,728
51	X-ray technician—10 months	-	0.5	0.5	530-644	2,918	3,010
52	Senior stenographer	1	1	1	469-571	5,835	6,129
53	Senior clerk	1	1	1	457-556	6,360	6,672
54	Intermediate typist-clerk	3.5	4.5	4.5	395-505	23,394	24,464
55	Student assistant	0.1	1.1	1.1	(296)	3,905	3,905
56	Temporary help	0.6	-	-	(3,046)	-	-
57							
58	Totals, Health Services	21.6	23.6	23.6	\$208,968	\$219,286	\$222,468
59							
60	Student Financial Aids						
61	Administration: <sup>1</sup>						
62	Counselor	0.5	-	-	†	-	-
63	Intermediate stenographer	0.6	-	-	\$425-517	-	-
64							
65	Totals, Student Financial Aids	1.1	-	-	\$8,060	-	-
66	Administration						
67							
68	Foreign Student Program:						
69	Counselor	0.4	1	1	†	\$10,913	\$12,381
70	Intermediate stenographer	-	0.5	0.5	\$425-517	2,613	2,745
71							
72	Totals, Foreign Student Program	0.4	1.5	1.5	\$4,512	\$13,526	\$15,126
73							
74	Totals, Authorized Positions	111.3	115.5	115.5	\$833,185	\$907,254	\$934,799

<sup>1</sup> Two and five-tenths positions transferred to Student Financial Aids function during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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State Colleges

SAN FERNANDO VALLEY STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>PLANT OPERATION</b>						
2	Administration:						
3							
4	Chief of plant operation III -----	1	1	1	\$988-1,213	\$14,556	\$14,556
5	Chief engineer I -----	1	1	1	746-863	10,356	10,356
6	Supervisor of building trades -----	1	1	1	746-863	10,356	10,356
7	Senior stenographer -----	1	1	1	469-571	6,852	6,852
8	Stock clerk -----	1	1	1	457-556	6,672	6,672
9	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
10	Totals, Administration -----	6	6	6	\$51,768	\$54,996	\$54,996
11	Maintenance of Structures:						
12	Electrician II -----	1	1	1	\$710-783	\$9,396	\$9,396
13	Plumber II -----	1	1	1	710-783	9,396	9,396
14	Materials fabrication specialist -----	0.1	1	1	710-783	9,396	9,396
15	Carpenter II -----	1	1	1	676-746	8,952	8,952
16	Painter II -----	1	1	1	676-746	8,952	8,952
17	Electrician I -----	2	2	2	676-746	17,904	17,904
18	Plumber I -----	2	2	2	676-746	17,580	17,904
19	Sheet metal worker -----	1.9	1	1	676-746	8,556	8,952
20	Fusion welder -----	-	1	1	644-710	7,824	8,214
21	Supervising custodian III -----	1	1	1	584-710	8,520	8,520
22	Carpenter I -----	2	2	2	644-710	17,040	17,040
23	Painter I -----	2	2	2	644-710	17,040	17,040
24	Locksmith -----	1	1	1	644-710	8,520	8,520
25	Stationary engineer -----	9	9	9	644-746	76,734	78,228
26	Supervising custodian II -----	1	1	1	530-644	7,728	7,728
27	Skilled laborer -----	1	2	2	556-614	14,208	14,556
28	Building maintenance man -----	3	3	3	556-614	14,736	14,736
29	Supervising custodian I -----	4.7	5	5	457-556	32,974	33,282
30	Laborer -----	1	1	1	480-530	6,360	6,360
31	Custodian -----	98.7	108.8	108.8	415-505	613,011	631,531
32	Temporary help -----	2.3	2.5	2.5	(12,235)	16,680	16,680
33	Student assistant -----	3.3	3.7	3.7	(11,316)	13,135	13,135
34	Totals, Maintenance of Structures	140	152	152	\$819,716	\$944,642	\$966,422
35	Maintenance of Grounds:						
36	Supervising groundsman II -----	1	1	1	\$644-783	\$9,396	\$9,396
37	Tree trimmer -----	1	1	1	530-644	7,728	7,728
38	Tractor operator—laborer -----	1.8	2	2	584-644	15,036	15,396
39	Lead groundsman -----	2	2	2	505-614	14,736	14,736
40	Groundsman -----	29.2	31	31	480-530	193,760	196,585
41	Totals, Maintenance of Grounds	35	37	37	\$214,837	\$240,656	\$243,841
42	Plant Security:						
43	Supervising campus security officer						
44	I -----	0.5	0.5	0.5	\$676-821	\$4,926	\$4,926
45	Campus security officer -----	6	6	6	614-746	51,948	52,863
46	Totals, Plant Security -----	6.5	6.5	6.5	\$50,328	\$56,874	\$57,789
47	Motor Vehicles:						
48	Automobile mechanic -----	1	1	1	\$644-710	\$8,520	\$8,952
49	Automotive equipment operator I -----	2	2	2	556-614	14,646	14,736
50	Skilled laborer -----	1	1	1	556-614	7,188	7,368
51	Laborer -----	1	-	-	480-530	-	-
52	Totals, Motor Vehicles -----	5	4	4	\$34,329	\$30,354	\$31,056
53	Totals, Authorized Positions	192.5	205.5	205.5	\$1,170,978	\$1,327,522	\$1,354,104

STUDENT FINANCIAL AIDS

67	Administration:						
68	Business Management:						
69	Senior clerk <sup>j</sup> -----	-	1	1	\$457-556	\$5,484	\$5,760
70	Intermediate stenographer <sup>j</sup> -----	-	1	1	425-517	6,204	6,204
71	Totals, Business Management	-	2	2	-	\$11,688	\$11,964

<sup>j</sup> Transferred from General Administration—Student Financial Aids Administration during the 1967-68 fiscal year.

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## State Colleges

## SAN FERNANDO VALLEY STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STUDENT FINANCIAL AIDS</b>						
2	—Continued						
3	Administration—Continued						
4	Student Services:						
5	Counselor <sup>k</sup> -----	-	1	1	SALARY RANGE	\$11,792	\$12,381
6	Evaluation technician I <sup>k</sup> -----	-	0.5	0.5	\$556-676 <sup>†</sup>	3,336	3,504
7	Intermediate stenographer <sup>k</sup> -----	-	1	1	425-517	5,398	5,674
8	Totals, Student Services -----	-	2.5	2.5	-	\$20,526	\$21,559
9	Off-Campus Work-Study:						
10	Temporary help <sup>l</sup> -----	-	0.5	0.5	-	\$2,742	\$2,742
11	Totals, Authorized Positions ----	-	5	5	-	\$34,956	\$36,265
12	<b>REIMBURSED ACTIVITIES</b>						
13	Research Projects:						
14	Instructional faculty (AY) -----	-	30	30	†	\$239,100	\$298,920
15	Auxiliary Organizations:						
16	Instructional faculty—overseas con-	0.9	-	-	\$685-756	-	-
17	tract assignment -----	2	3	3	415-505	\$16,845	\$17,472
18	Custodian -----	4.5	17.4	17.4	(23,692)	95,421	95,421
19	Temporary help -----						
20	Totals, Auxiliary Organizations --	7.4	20.4	20.4	\$49,164	\$112,266	\$112,893
21	Summer Session:						
22	Dean of educational services and	0.5	0.5	0.5	\$1,433-1,742	\$10,452	\$10,452
23	summer session -----	1	1	1	469-571	6,852	6,852
24	Senior stenographer -----	1	1	1	425-517	6,029	6,204
25	Intermediate stenographer -----	2.5	3	3	395-505	15,782	16,426
26	Intermediate typist-clerk -----	45	42.3	42.3	(427,838)	412,555	412,555
27	Instructional faculty -----	0.5	1.5	1.5	(648)	1,700	1,700
28	Music studio faculty -----	2.2	2	2	(11,460)	10,968	10,968
29	Temporary help -----	4.4	5.6	5.6	(14,961)	19,880	19,880
30	Student assistant -----						
31	Totals, Summer Session -----	57.1	56.9	56.9	\$488,721	\$484,218	\$485,037
32	Extension:						
33	Intermediate typist-clerk -----	-	1	1	\$395-505	\$4,860	\$5,100
34	Instructional faculty -----	7.7	7.7	7.7	(55,205)	57,750	57,750
35	Music studio faculty -----	2.3	2.1	2.1	(16,438)	15,000	15,000
36	Student assistant -----	0.2	6.5	6.5	(578)	23,075	23,075
37	Totals, Extension -----	10.2	17.3	17.3	\$72,221	\$100,685	\$100,925
38	Totals, Authorized Positions <sup>m</sup> --	74.7	124.6	124.6	\$610,106	\$936,269	\$997,775
39	<b>GRAND TOTALS, AUTHORIZED</b>						
40	<b>POSITIONS</b> -----	1,320.7	1,504	1,504	\$11,114,016	\$13,298,546	\$13,845,014

<sup>k</sup> Transferred from Student Services—Student Financial Aids Administration during the 1967-68 fiscal year.

<sup>l</sup> Transferred from Reimbursed Activities—Student Pay—Work-Study during the 1967-68 fiscal year.

<sup>m</sup> Five-tenths position transferred to Student Financial Aids function during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

<sup>†</sup> Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."



State Colleges

SAN FRANCISCO STATE COLLEGE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	GENERAL ADMINISTRATION						
3							
4	Executive :						
5	President -----	1.1	1	1	\$2,166-2,633	\$29,612	\$30,084
6	Vice president—academic affairs --	0.9	1	1	1,580-1,922	22,389	23,040
7	Vice president—administration and						
8	business affairs -----	—	1	1	1,580-1,922	21,010	22,062
9	Dean of the college -----	1	1	1	1,504-1,830	21,960	21,960
10	Executive dean -----	0.2	—	—	1,438-1,742	—	—
11	Administrative assistant II -----	—	1	1	905-1,100	10,860	11,400
12	Administrative assistant I -----	2	2	2	746-905	19,476	20,460
13	Vocational instructor, building pro-						
14	gram -----	1	1	1	†	16,882	17,736
15	Publications manager -----	1	1	1	†	11,076	11,628
16	Secretary I -----	1	1	1	543-660	7,920	7,920
17	Senior stenographer -----	4.3	6	6	469-571	37,888	39,680
18	Intermediate stenographer -----	1.5	1	1	425-517	5,628	5,904
19	Student assistant -----	0.5	0.2	0.2	(1,701)	710	710
20							
21	Totals, Executive -----	14.5	17.2	17.2	\$168,968	\$205,411	\$212,584
22							
23	Business Management :						
24	Business Manager's Office :						
25	Business manager -----	1	1	1	\$1,213-1,475	\$17,700	\$17,700
26	Administrative assistant I -----	0.9	1	1	746-905	9,063	9,510
27	Assistant budget analyst -----	1	1	1	746-905	10,860	10,860
28	Senior stenographer -----	1	1	1	469-571	6,852	6,852
29	Intermediate stenographer -----	1	1	1	425-517	5,766	6,054
30	Student assistant -----	0.5	1.3	1.3	(1,826)	4,615	4,615
31	Temporary help -----	1.8	0.5	0.5	(9,193)	2,742	2,742
32							
33	Totals, Business Manager's Of-						
34	ice -----	7.2	6.8	6.8	\$57,340	\$57,598	\$58,333
35							
36	Accounting Office :						
37	Accounting officer III -----	0.8	1	1	\$905-1,100	\$13,200	\$13,200
38	Accounting officer II -----	0.1	—	—	746-905	—	—
39	Accounting technician III -----	1	1	1	571-692	7,188	7,536
40	Senior clerk -----	1	1	1	457-556	5,622	5,910
41	Senior cashier-clerk -----	1.2	1.2	1.2	457-556	7,613	7,824
42	Accounting technician II -----	2	2	2	457-556	13,007	13,818
43	Bookkeeping machine operator II	1.3	2	2	435-530	11,443	11,936
44	Bookkeeping machine operator I	—	1	1	395-480	4,860	5,100
45	Intermediate typist-clerk -----	1.6	1	1	395-505	4,920	5,160
46	Assistant cashier-clerk -----	1.9	2.5	2.5	395-480	12,480	13,089
47	Intermediate account clerk -----	4.8	5	5	395-480	25,520	26,490
48							
49	Totals, Accounting Office ----	15.7	17.7	17.7	\$89,239	\$105,853	\$109,563
50							
51	Personnel Office :						
52	Personnel officer -----	—	1	1	\$905-1,100	\$11,976	\$12,576
53	Associate personnel analyst ----	1	—	—	905-1,100	—	—
54	Assistant personnel analyst ----	0.9	1	1	746-905	10,860	10,860
55	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
56	Senior stenographer -----	1	1	1	469-571	6,645	6,810
57	Senior clerk -----	0.9	—	—	457-556	—	—
58	Payroll and personnel transac-						
59	tions clerk II -----	—	4	4	457-556	23,988	25,157
60	Intermediate stenographer -----	0.9	1	1	425-517	6,004	6,204
61	Intermediate typist-clerk -----	2.8	2	2	395-505	9,720	10,200
62							
63	Totals, Personnel Office -----	8.5	11	11	\$57,389	\$76,921	\$79,535
64							
65	Purchasing Office :						
66	Business service officer I -----	1	1	1	\$746-905	\$10,860	\$10,860
67	Senior clerk -----	1	1	1	457-556	6,672	6,672
68	Intermediate stenographer -----	1	1	1	425-517	5,835	6,129
69	Intermediate typist-clerk -----	1	1	1	395-505	4,860	5,100
70	Intermediate account clerk -----	1	2	2	395-480	9,860	10,342
71							
72	Totals, Purchasing Office ----	5	6	6	\$31,372	\$38,087	\$39,103
73							
74	Student Financial Aid Administra-						
75	tion: a						
76	Intermediate clerk -----	1.4	—	—	\$395-505	—	—
77							
78	Totals, Student Financial Aid						
79	Administration -----	1.4	—	—	\$6,708	—	—

a Three positions transferred to Student Financial Aids function during the 1967-68 fiscal year.  
 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

## State Colleges

## SAN FRANCISCO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION—</b>						
2	Continued						
3							
4	Business Management—Continued						
5	General Institutional Services:				SALARY RANGE		
6	Duplicating machine supervisor II	1	1	1	\$584-710	\$8,520	\$8,520
7	Property clerk II	1	1	1	584-710	8,520	8,520
8	Storekeeper I	1	1	1	505-614	7,218	7,368
9	Automotive equipment operator I	2	2	2	556-614	14,124	14,466
10	Stock clerk	5	6	6	457-556	37,718	38,558
11	Duplicating machine operator II						
12	(offset)	1.9	3	3	435-530	18,072	18,342
13	Supervising telephone operator I—						
14	multiple board	1	1	1	435-530	6,360	6,360
15	Intermediate typist-clerk	1	1	1	395-505	5,760	5,760
16	Duplicating machine operator II						
17	(direct impression)	1	1	1	415-505	6,060	6,060
18	Intermediate clerk	1.5	2	2	395-480	9,720	10,200
19	Telephone operator—multiple						
20	board	2	3	3	395-480	16,334	16,620
21	Overtime	-	-	-	(898)	-	-
22							
23	Totals, General Institutional						
24	Services	18.4	22	22	\$114,914	\$138,406	\$140,774
25							
26	Totals, Business Management	56.2	63.5	63.5	\$356,962	\$416,865	\$427,308
27							
28	Automatic Data Processing Services:						
29	Director of institutional studies <sup>b</sup>	-	1	1	†	\$11,076	\$11,628
30	Coordinator of computer center						
31	(AY) <sup>b</sup>	-	1	1	†	7,970	9,964
32	EDP supervisor II <sup>b</sup>	-	1	1	\$746-905	8,989	9,434
33	Senior tabulating machine opera-						
34	tor <sup>c</sup>	-	1	1	505-614	7,368	7,368
35	Tabulating machine operator <sup>c</sup>	-	1	1	457-556	5,785	6,085
36	Key punch operator <sup>c</sup>	-	3	3	405-492	15,817	16,610
37							
38	Totals, Automatic Data Processing						
39	Services	-	8	8	-	\$57,005	\$61,089
40							
41	Totals, Authorized Positions	70.7	88.7	88.7	\$525,930	\$679,281	\$700,981
42							
43							
44	<b>INSTRUCTION</b>						
45							
46	Instructional:						
47	Administration:						
48	Dean, school of business	1	1	1	\$1,433-1,742	\$19,750	\$20,738
49	Dean, school of creative arts	1	1	1	1,433-1,742	20,904	20,904
50	Dean, school of education	1	1	1	1,433-1,742	20,904	20,904
51	Dean, school of humanities	1	1	1	1,433-1,742	19,750	20,738
52	Dean, school of behavioral and						
53	social sciences	1	1	1	1,433-1,742	17,906	18,808
54	Dean, school of natural science	1	1	1	1,433-1,742	20,904	20,904
55	Dean of graduate division	1	1	1	1,433-1,742	18,428	19,355
56	Dean of extension and summer						
57	session	0.3	0.3	0.3	1,433-1,742	5,226	5,226
58	Director of health, physical edu-						
59	cation and recreation	0.6	1	1	†	19,704	19,704
60	Department chairman (AY)	19.4	19.4	19.4	†	238,678	246,341
61	Coordinator of evening sessions						
62	(AY)	1	1	1	†	9,796	10,060
63	Associate dean of school	4.3	6	6	†	88,756	91,558
64	Coordinator of elementary educa-						
65	tion (AY)	0.5	0.5	0.5	†	4,898	5,030
66	Coordinator of secondary educa-						
67	tion (AY)	0.5	0.5	0.5	†	4,898	5,030
68	Curriculum supervisor (AY)	2.6	2.6	2.6	†	25,470	26,156
69	Curriculum evaluator (AY)	0.5	0.5	0.5	†	4,898	5,030
70	Vocational instructor	0.4	0.4	0.4	†	5,910	6,009
71	Administrative assistant I	1.5	2	2	746-905	18,913	19,858
72							
73	Totals, Administration	38.6	41.2	41.2	\$506,991	\$565,693	\$582,353
74							

<sup>b</sup> Transferred from Instruction—Computer Center during the 1967-68 fiscal year.

<sup>c</sup> Transferred from Student Services—Admissions and Records during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTRUCTION—Continued</b>						
2	Instructional—Continued						
3	Instructional Faculty:						
4	SALARY RANGE						
5	Professor (AY) -----	198.3	205.3	205.3	\$1,111-1,418	\$3,300,824	\$3,383,902
6	Associate professor (AY) -----	180.6	193.6	193.6	872-1,111	2,375,667	2,452,344
7	Assistant professor (AY) -----	98.6	371.7	371.7	689-879	3,551,109	3,718,956
8	Instructor (AY) -----	55.6	71.6	71.6	624-797	612,509	630,472
9	Assistant (AY) -----	5.8	5.8	5.8	540-595	39,532	41,339
10	Lecturer (AY) -----	70.7	23	23	†	225,982	235,041
11	Part-time faculty -----	194	-	-	(1,867,019)	-	-
12	Graduate assistants -----	32	-	-	(208,406)	-	-
13	Substitute faculty -----	2.5	1.9	1.9	(18,059)	17,254	17,254
14	Class and rank reclassifications --	-	-	-	(66,997)	47,074	155,840
15	Sabbatical leave replacements -----	14.5	19	19	(123,886)	174,543	181,716
16	Special leaves—research and cre-	-	-	-	-	-	-
17	ative activities -----	3.5	3.9	3.9	(29,371)	36,662	37,300
18	Distinguished teaching awards --	-	-	-	(3,000)	3,000	3,000
19	Totals, Instructional Faculty	856.1	895.8	895.8	\$9,183,008	\$10,384,156	\$10,857,164
20	Technical and Clerical:						
21	Equipment technician III -----	2.8	4	4	\$746-905	\$41,486	\$42,021
22	Equipment technician II -----	6.1	9	9	676-821	81,350	84,349
23	Equipment technician I -----	9	12	12	614-746	94,680	98,516
24	Stage technician II -----	0.9	1	1	676-821	8,350	8,770
25	Stage technician I -----	1.8	2	2	614-746	15,347	16,103
26	Athletic equipment attendant II	2	2	2	480-584	13,550	13,876
27	Athletic equipment attendant I --	1.5	2	2	415-505	10,817	11,206
28	Technical assistant II -----	10.6	15.5	15.5	480-584	97,252	101,327
29	Technical assistant I -----	17.5	17.5	17.5	415-505	93,647	97,887
30	Accompanist -----	1	1	1	435-530	5,352	5,622
31	Supervising clerk I -----	2.8	3.2	3.2	530-644	24,022	24,490
32	Senior stenographer -----	17.4	20	20	469-571	130,620	133,120
33	Senior clerk -----	1.8	2	2	457-556	11,920	12,520
34	Intermediate stenographer <sup>d</sup> -----	44.6	56.7	56.7	425-517	321,763	332,589
35	Intermediate typist-clerk -----	21.3	20.1	20.1	395-505	107,341	111,055
36	Duplicating machine operator II	-	-	-	-	-	-
37	(direct impression) -----	0.6	1	1	415-505	5,180	5,440
38	Editorial aid -----	1	1	1	505-614	7,368	7,368
39	Stock clerk -----	1	1	1	457-556	6,568	6,672
40	Student assistant -----	24.3	36.2	36.2	(82,239)	128,510	128,510
41	Temporary help -----	6	-	-	(31,165)	-	-
42	Totals, Technical and Clerical	174	207.2	207.2	\$954,083	\$1,205,123	\$1,241,441
43	Totals, Instructional -----	1,068.7	1,144.2	1,144.2	\$10,644,082	\$12,154,972	\$12,680,958
44	Special Programs:						
45	Laboratory School:						
46	Principal -----	1	1	1	†	\$16,882	\$17,016
47	Assistant principal -----	1.1	1	1	†	12,000	12,596
48	Laboratory schoolteacher -----	18.7	19	19	\$710-1,048	217,533	219,468
49	Substitute teacher -----	0.5	0.5	0.5	†	4,484	4,484
50	Librarian III -----	0.2	1	1	717-915	8,604	9,036
51	Librarian II -----	0.8	-	-	624-837	-	-
52	Senior clerk -----	1	1	1	457-556	6,360	6,672
53	Intermediate stenographer -----	1.4	1.5	1.5	425-517	8,166	8,580
54	Graduate nurse—10 months -----	-	0.5	0.5	628-725	2,702	2,836
55	Student assistant -----	0.7	0.7	0.7	(2,300)	2,485	2,485
56	Totals, Laboratory School -----	25.4	26.2	26.2	\$258,132	\$279,216	\$283,173
57	Nursery School:						
58	Laboratory schoolteachers -----	2.4	3	3	\$28,418	\$31,446	\$32,994
59	Joint Doctoral:						
60	Instructional faculty -----	-	1	1	†	\$17,736	\$18,610
61	Instructional faculty (AY) -----	-	1	1	†	7,970	9,964
62	Instructional faculty—part-time	1.8	-	-	(\$11,990)	-	-
63	Intermediate stenographer -----	0.1	0.5	0.5	425-517	2,645	2,780
64	Student assistant -----	0.4	0.5	0.5	(1,336)	1,775	1,775
65	Totals, Joint Doctoral -----	2.3	3	3	\$13,924	\$30,126	\$33,129

<sup>d</sup> Six and six-tenths additional positions in 1967-68 erroneously shown as 2.1 in change book.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTRUCTION—Continued</b>						
2	<b>Special Programs—Continued</b>						
3	Master of Social Work :						
4	Coordinator -----	0.7	1	1	SALARY RANGE	\$17,420	\$17,819
5	Professor -----	1	1	1	†	17,420	17,819
6	Professor (AY) -----	-	2	2	†	30,076	31,582
7	Associate professor (AY) -----	1.5	3	3	†	32,854	34,470
8	Assistant professor (AY) -----	-	2	2	†	15,940	19,928
9	Lecturer -----	0.3	0.3	0.3	†	3,361	3,529
10	Instructional faculty—part-time	0.8	-	-	(\$7,048)	-	-
11	Senior stenographer -----	0.8	1	1	469-571	6,464	6,796
12	Intermediate stenographer -----	0.7	2	2	425-517	10,452	10,980
13	Student assistant -----	1	1	1	(3,250)	3,550	3,550
14	Totals, Master of Social Work	6.8	13.3	13.3	\$76,977	\$137,537	\$146,473
15	Totals, Special Programs --	36.9	45.5	45.5	\$377,451	\$478,325	\$495,769
16	Instructional Services :						
17	Television :						
18	Coordinator of instructional						
19	television (AY) -----	1	1	1	†	\$14,582	\$15,320
20	Television engineer -----	1	1	1	\$950-1,155	13,860	13,860
21	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
22	Student assistant -----	0.5	0.5	0.5	(1,625)	1,775	1,775
23	Totals, Television -----	3.5	3.5	3.5	\$33,005	\$36,421	\$37,159
24	Computer Center : e						
25	Director of institutional studies -	0.8	-	-	†	-	-
26	Coordinator of computer center						
27	(AY) -----	1	-	-	†	-	-
28	E.D.P. supervisor II -----	0.8	-	-	\$746-905	-	-
29	Student assistant -----	0.9	-	-	(3,097)	-	-
30	Totals, Computer Center -----	3.5	-	-	\$27,555	-	-
31	Audio-Visual :						
32	Audio-visual coordinator (AY) --	1	1	1	†	\$10,044	\$10,044
33	Assistant audio-visual coordinator	-	3	3	†	25,987	29,972
34	Part-time teacher -----	1.5	-	-	(\$12,946)	-	-
35	Equipment technician III -----	1	1	1	746-905	10,860	10,860
36	Equipment technician II -----	2	2	2	676-821	19,190	19,654
37	Equipment technician I -----	1	1	1	614-746	7,358	7,736
38	Technical assistant II -----	3.1	3.7	3.7	480-584	23,837	24,696
39	Graphic artist -----	1	1.3	1.3	556-676	9,922	10,214
40	Photographer II -----	1	1.5	1.5	644-783	13,260	13,452
41	Senior stenographer -----	1	1	1	469-571	6,756	7,052
42	Intermediate stenographer -----	1	-	-	425-517	-	-
43	Intermediate typist-clerk -----	1.9	2.4	2.4	395-505	12,264	12,876
44	Student assistant -----	2.2	0.5	0.5	(7,576)	1,775	1,775
45	Temporary help -----	0.8	-	-	(4,178)	-	-
46	Totals, Audio-Visual -----	18.5	18.4	18.4	\$129,485	\$141,253	\$148,331
47	Totals, Instructional Services	25.5	21.9	21.9	\$190,045	\$177,674	\$185,490
48	Totals, Authorized Positions	1,131.1	1,211.6	1,211.6	\$11,211,578	\$12,810,971	\$13,362,217
49	<b>LIBRARY</b>						
50	Administration :						
51	College librarian -----	1	1	1	\$1,365-1,659	\$19,908	\$19,908
52	Librarian IV -----	1.1	1	1	872-1,058	12,696	12,696
53	Library assistant II -----	0.1	1	1	530-644	7,728	7,728
54	Senior stenographer -----	1	1	1	469-571	6,852	6,852
55	Intermediate typist-clerk -----	1	1	1	395-505	5,286	5,553
56	Storekeeper I -----	1	1	1	505-614	7,368	7,368
57	Totals, Administration -----	5.2	6	6	\$51,606	\$59,838	\$60,105

e Three positions transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>LIBRARY—Continued</b>						
2	Processing Services:						
3					SALARY RANGE		
4	Librarian IV	0.9	1	1	\$872-1,058	\$12,696	\$12,696
5	Librarian III	4	4	4	717-915	40,452	41,374
6	Librarian II	4.9	5	5	624-837	47,467	48,338
7	Librarian I	1	1	1	567-624	7,488	7,488
8	Library assistant II	2.9	2	2	530-644	14,860	15,221
9	Senior clerk	1	1	1	457-556	6,060	6,360
10	Intermediate stenographer	1	1	1	425-517	6,204	6,204
11	Intermediate typist-clerk	5.7	6	6	395-505	31,453	32,654
12	Intermediate clerk	1	1	1	395-480	5,760	5,760
13	Book repairer	2.8	3	3	377-457	15,064	15,544
14	Student assistant	6	8.6	8.6	(20,250)	30,530	30,530
15	Temporary help—book processing	7.8	26.9	26.9	(40,855)	147,519	147,519
16	Totals, Processing Services	39	60.5	60.5	\$238,025	\$365,553	\$369,688
17	Public Services:						
18	Librarian IV	0.9	1	1	\$872-1,058	\$12,096	\$12,696
19	Librarian III	7	7	7	717-915	72,454	73,428
20	Librarian II	9.6	12	12	624-837	103,993	107,756
21	Librarian I	2.1	1	1	567-624	7,314	7,488
22	Library assistant II	1.6	1.6	1.6	530-644	11,680	11,874
23	Intermediate typist-clerk	15.7	17.7	17.7	395-505	92,013	95,043
24	Student assistant	20.3	4.9	4.9	(68,733)	17,395	17,395
25	Totals, Public Services	57.2	45.2	45.2	\$330,407	\$316,945	\$325,680
26	Totals, Authorized Positions	101.4	111.7	111.7	\$620,038	\$742,336	\$755,473
27	<b>STUDENT SERVICES</b>						
28	Dean's Office:						
29	Dean of students	1	1	1	\$1,433-1,742	\$20,904	\$20,904
30	Administrative assistant I	1	1	1	746-905	9,776	10,272
31	Senior stenographer	1	1	1	469-571	6,852	6,852
32	Intermediate stenographer	1	1	1	425-517	5,467	5,743
33	Student assistant	0.7	0.1	0.1	(2,251)	355	355
34	Totals, Dean's Office	4.7	4.1	4.1	\$40,660	\$43,354	\$44,126
35	Admissions and Records:						
36	Associate dean	1	1	1	\$1,122-1,365	\$16,380	\$16,380
37	Admissions officer	1	1	1	783-950	11,400	11,400
38	Registrar II	1	1	1	783-950	11,400	11,400
39	Evaluation technician II	1	1	1	614-746	7,856	8,248
40	Evaluation technician I	2.9	3	3	556-676	22,460	23,178
41	Supervising clerk I	1	1	1	530-644	7,728	7,728
42	Senior stenographer	1	1	1	469-571	6,600	6,852
43	Senior typist-clerk	2	4	4	457-556	24,312	24,864
44	Senior clerk	15.2	16	16	457-556	100,782	103,276
45	Intermediate stenographer	2.7	3	3	425-517	16,801	17,368
46	Intermediate typist-clerk	10.6	13	13	395-505	69,188	71,380
47	Intermediate clerk	1.9	2	2	395-480	10,040	10,540
48	Intermediate file clerk	2.9	4	4	395-480	20,160	21,156
49	Senior tabulating machine operator g	1	-	-	505-614	-	-
50	Tabulating machine operator g	1	-	-	457-556	-	-
51	Key punch operator f	3	-	-	405-492	-	-
52	Special consultant attorney—residence matters	-	0.1	0.1	(-)	1,341	1,341
53	Student assistant—residence matters	0.3	0.3	0.3	(999)	1,065	1,065
54	Student assistant	2.2	3	3	(7,362)	10,650	10,650
55	Totals, Admissions and Records	51.7	54.4	54.4	\$306,559	\$338,163	\$346,826

f Three positions transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.  
 g One position transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.

## State Colleges

## SAN FRANCISCO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STUDENT SERVICES—Continued</b>						
2	<b>Counseling and Testing:</b>						
3	Associate dean—counseling and				SALARY RANGE		
4	testing -----	1	1	1	\$1,122-1,365	\$16,380	\$16,380
5	Counselor and test officer -----	2	2	2	†	31,464	33,056
6	Counselor (AY) -----	10	11	11	†	120,849	126,438
7	Test officer -----	1.3	1.5	1.5	†	15,564	16,269
8	Psychometrist -----	1	1	1	614-746	8,952	8,952
9	Senior stenographer -----	1	1	1	469-571	6,852	6,852
10	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
11	Intermediate stenographer -----	1.9	2	2	425-517	11,251	11,814
12	Intermediate typist-clerk -----	2	2	2	395-505	11,368	11,636
13	Intermediate clerk -----	2	2	2	395-480	11,200	11,474
14	Student assistant -----	0.5	0.1	0.1	(1,720)	355	355
15	Totals, Counseling and Testing --	23.7	24.6	24.6	\$215,619	\$240,907	\$249,898
16	<b>Activities and Housing:</b>						
17	Associate dean—activities -----	1	1	1	\$1,122-1,365	\$15,600	\$16,380
18	Housing coordinator -----	1	1	1	†	13,332	13,332
19	Activities advisor -----	3	3	3	614-746	26,356	26,784
20	Senior stenographer -----	1	1	1	469-571	6,852	6,852
21	Intermediate stenographer -----	2	2	2	425-517	11,536	11,832
22	Intermediate typist-clerk -----	1	1	1	395-505	5,308	5,576
23	Intermediate clerk -----	1	1	1	395-480	4,920	5,160
24	Student assistant -----	0.4	0.7	0.7	(1,366)	2,485	2,485
25	Totals, Activities and Housing --	10.4	10.7	10.7	\$79,621	\$86,409	\$88,401
26	<b>Placement:</b>						
27	Placement officer -----	1	1	1	\$1,287-1,563	\$19,704	\$19,704
28	Placement supervisor I -----	2	2	2	614-746	17,904	17,904
29	Placement interviewer -----	1	3	3	530-644	19,758	20,742
30	Senior clerk -----	0.5	1	1	457-556	6,620	6,672
31	Intermediate stenographer -----	3	3	3	425-517	17,563	18,287
32	Intermediate typist-clerk -----	1.6	2	2	395-505	10,751	11,068
33	Student assistant -----	0.3	0.6	0.6	(1,076)	2,130	2,130
34	Totals, Placement -----	9.4	12.6	12.6	\$69,654	\$94,430	\$96,507
35	<b>Foreign Student Program:</b>						
36	Counselor -----	0.4	1	1	†	\$10,724	\$11,260
37	Counselor (AY) -----	2	2	2	†	23,888	24,792
38	Intermediate stenographer -----	-	1	1	\$425-517	5,226	5,490
39	Totals, Foreign Student Program	2.4	4	4	\$21,739	\$39,838	\$41,542
40	<b>Student Financial Aids</b>						
41	<b>Administration: <sup>h</sup></b>						
42	Counselor -----	0.9	-	-	†	-	-
43	Intermediate typist-clerk -----	0.4	-	-	\$395-505	-	-
44	Temporary help -----	0.8	-	-	(4,123)	-	-
45	Totals, Student Financial Aids	2.1	-	-	\$17,907	-	-
46	<b>Health Services:</b>						
47	Medical officer III -----	1	1	1	\$1,512-1,837	\$22,054	\$22,054
48	Medical officer I -----	1	1	1	1,371-1,587	19,041	19,041
49	Medical officer I—10 months -----	5.1	6	6	1,371-1,587	91,645	93,409
50	Supervising nurse I -----	1	1	1	710-863	10,356	10,356
51	Graduate nurse -----	1	1	1	628-728	8,736	8,736
52	Graduate nurse—10 months -----	5.3	6	6	628-728	52,286	52,988
53	Senior clinical laboratory						
54	technologist -----	1	1	1	710-863	10,356	10,356
55	Clinical laboratory technician—						
56	10 months -----	-	0.5	0.5	676-783	3,380	3,550
57	Physical therapist I—10 months --	0.8	1	1	614-746	8,952	8,952
58	X-ray technician—10 months -----	0.8	1	1	530-644	7,728	7,728
59	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
60	Senior stenographer -----	1	1	1	469-571	6,852	6,852
61	Intermediate stenographer -----	1.4	1.9	1.9	425-517	11,154	11,402
62	Intermediate typist-clerk—						
63	10 months -----	2.4	5	5	395-505	26,160	26,880

<sup>h</sup> Three and five-tenths positions transferred to Student Financial Aids function during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STUDENT SERVICES—Continued</b>						
2	Health Services—Continued						
3	Student assistant -----	1.1	2.3	2.3	SALARY RANGE (\$3,795)	\$8,165	\$8,165
4	Special consultant -----	0.6	--	--	(3,009)	--	--
5	Temporary help -----	3.4	--	--	(17,648)	--	--
6	Totals, Health Services -----	27.0	30.7	30.7	\$251,780	\$294,593	\$298,197
7	Totals, Authorized Positions ---	132.3	141.1	141.1	\$1,003,539	\$1,137,694	\$1,165,497
8	<b>PLANT OPERATION</b>						
9	Administration:						
10	Chief of plant operation III -----	1	1	1	\$998-1,213	\$14,553	\$14,553
11	Chief engineer I -----	1	1	1	746-863	9,510	9,978
12	Supervisor of building trades -----	1	1	1	746-863	10,356	10,356
13	Drafting aid II -----	1	1	1	530-644	7,698	7,728
14	Senior stenographer -----	1	1	1	469-571	6,852	6,852
15	Senior clerk -----	1	1	1	457-556	6,672	6,672
16	Stock clerk -----	1	1	1	457-556	6,672	6,672
17	Intermediate typist-clerk -----	1	1	1	395-505	5,374	5,645
18	Intermediate account clerk -----	1	1	1	395-480	5,622	5,760
19	Student assistant -----	2.6	3.2	3.2	(8,767)	11,360	11,360
20	Totals, Administration -----	11.6	12.2	12.2	\$76,493	\$84,669	\$85,576
21	Maintenance of Structures:						
22	Stationary engineer -----	2	2	2	\$644-746	\$16,734	\$17,796
23	Stationary fireman -----	4.5	5	5	584-644	38,430	38,640
24	Carpenter II -----	1	1	1	676-746	8,952	8,952
25	Carpenter I -----	2.7	3	3	644-710	24,584	25,390
26	Electrician II -----	1	1	1	710-783	9,396	9,396
27	Electrician I -----	1	1	1	676-746	8,952	8,952
28	Painter II -----	1	1	1	676-746	8,952	8,952
29	Painter I -----	3	3	3	644-710	25,356	25,560
30	Plumber II -----	1	1	1	710-783	9,396	9,396
31	Plumber I -----	1	1	1	676-746	8,952	8,952
32	Locksmith -----	1	1	1	644-710	8,520	8,520
33	Machinist -----	1	1	1	644-710	8,520	8,520
34	Building maintenance man -----	5.8	6	6	556-614	42,610	43,878
35	Supervising custodian III -----	1	1	1	584-710	7,308	7,668
36	Supervising custodian II -----	1	1	1	530-644	7,728	7,728
37	Supervising custodian I -----	4	4	4	457-556	26,688	26,688
38	Custodian -----	94	99.4	99.4	415-505	571,788	585,033
39	Maintenance mechanic -----	1	1	1	676-746	8,112	8,520
40	Skilled laborer -----	3	3	3	556-614	22,104	22,104
41	Laborer -----	3	3	3	480-530	18,530	19,080
42	Temporary help -----	2.4	2.5	2.5	(12,358)	16,680	16,680
43	Totals, Maintenance of Structures	135.4	141.9	141.9	\$806,695	\$898,292	\$916,405
44	Plant Security:						
45	Supervising campus security officer I	0.5	0.5	0.5	\$676-821	\$4,933	\$4,933
46	Campus security officer -----	3	3	3	614-746	24,711	25,908
47	Watchman -----	4.6	6	6	415-505	33,526	34,503
48	Totals, Plant Security -----	8.1	9.5	9.5	\$51,332	\$63,170	\$65,344
49	Maintenance of Grounds:						
50	Supervising groundsman I -----	1	1	1	\$584-710	\$7,984	\$8,384
51	Groundsman -----	11.4	11	11	480-530	69,910	69,960
52	Skilled laborer -----	0.6	1	1	556-614	7,038	7,368
53	Totals, Maintenance of Grounds	13	13	13	\$80,118	\$84,932	\$85,712
54	Motor Vehicle Operation:						
55	Truck driver -----	1	1	1	\$6,387	\$7,038	\$7,368
56	Totals, Authorized Positions ---	169.1	177.6	177.6	\$1,021,025	\$1,133,101	\$1,160,405
57	<b>STUDENT FINANCIAL AIDS</b>						
58	Administration:						
59	Business Management:						
60	Intermediate stenographer <sup>1</sup> -----	--	0.5	0.5	\$425-517	\$2,613	\$2,745
61	Intermediate clerk <sup>1</sup> -----	--	0.5	0.5	395-480	2,530	2,654
62	Administrative assistant I <sup>1</sup> -----	--	1	1	746-905	8,952	9,396
63	Accounting technician II <sup>1</sup> -----	--	1	1	457-556	5,484	5,760
64	Totals, Business Management ---	--	3	3	--	\$19,579	\$20,555

<sup>1</sup>Transferred from General Administration—Student Financial Aids Administration during the 1967-68 fiscal year.

## State Colleges

## SAN FRANCISCO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STUDENT FINANCIAL AIDS—</b>						
2	Continued						
3							
4	Administration—Continued						
5	Student Services:				SALARY RANGE		
6	Counselor <sup>j</sup> -----	—	1	1	—	\$15,320	\$15,444
7	Evaluation technician I <sup>j</sup> -----	—	0.5	0.5	\$556-676	3,336	3,504
8	Intermediate typist-clerk <sup>j</sup> -----	—	1	1	395-505	4,890	5,130
9	Temporary help <sup>j</sup> -----	—	1	1	—	5,484	5,484
10	Totals, Student Services -----	—	3.5	3.5	—	\$29,030	\$29,562
11							
12	Off-Campus Work-Study:						
13	Temporary help <sup>k</sup> -----	—	3.4	3.4	—	\$18,646	\$18,646
14	Totals, Authorized Positions --	—	9.9	9.9	—	\$67,255	\$68,763
15							
16							
17							
18							
19							
20	<b>YEAR-ROUND OPERATIONS</b>						
21	Instructional:						
22	Administration:						
23	Associate professor I—coordinator						
24	of administrative units -----	0.6	1	1	†	\$12,546	\$13,173
25	Professor II—coordinator of						
26	year-round education -----	0.6	1	1	†	19,388	19,704
27	Assistant professor II—school						
28	representative (AY) -----	0.8	7	7	†	106,629	108,044
29	Instructional faculty—part-time						
30	Research technician I -----	6	—	—	(\$57,791)	—	—
31	Senior stenographer -----	0.4	1	1	614-746	7,548	7,920
32	Intermediate stenographer -----	0.7	1	1	469-571	6,768	6,852
33	Student assistant -----	0.5	4	4	425-517	20,904	21,960
34	Temporary help -----	0.4	—	—	(1,314)	—	—
35	Temporary help -----	0.4	—	—	(1,897)	—	—
36	Totals, Year-Round Operations	10.4	15	15	\$99,470	\$173,783	\$177,653
37							
38							
39							
40	<b>REIMBURSED ACTIVITIES</b>						
41	Auxiliary Organization:						
42	Housing manager II—range B ----	0.2	0.5	0.5	\$821-998	\$5,170	\$5,309
43	Payroll-personnel transaction clerk						
44	II -----	0.3	2	2	457-556	11,244	11,820
45	Intermediate typist-clerk -----	2.6	2	2	395-505	9,720	10,200
46	Intermediate account clerk -----	1	1	1	395-480	4,880	5,120
47	Custodian -----	1	1	1	415-505	6,060	6,060
48	Student assistant -----	0.1	1	1	(357)	3,550	3,550
49	Temporary help -----	2	2	2	(10,532)	10,968	10,968
50	Overtime -----	—	0.6	0.6	(—)	1,400	1,400
51	Totals, Auxiliary Organization --	7.2	10.1	10.1	\$37,648	\$52,992	\$54,427
52							
53							
54	Student Pay—Work-Study: <sup>l</sup>						
55	Temporary help -----	1.5	—	—	\$7,828	—	—
56							
57	Summer Session:						
58	Dean of extension and summer ses-						
59	sions -----	0.5	0.5	0.5	\$1,433-1,742	\$10,452	\$10,452
60	Instructional faculty -----	55.3	53.1	53.1	(569-698)	549,264	594,000
61	Administrative assistant I -----	0.5	0.5	0.5	746-905	4,680	4,907
62	Music studio faculty -----	0.3	0.3	0.3	3,030	3,136	3,136
63	Senior stenographer -----	1.5	1	1	469-571	6,852	6,852
64	Senior clerk -----	1	1	1	457-556	6,672	6,672
65	Intermediate stenographer -----	1.9	2	2	425-517	10,865	11,417
66	Librarian I -----	0.1	0.2	0.2	567-624	2,042	2,042
67	Library assistant II -----	0.1	—	—	530-644	—	—
68	Student assistant -----	13.6	15.4	15.4	(45,844)	54,670	54,670
69	Temporary help -----	4.7	—	—	(24,561)	—	—
70	Totals, Summer Session -----	79.5	74	74	\$685,210	\$648,633	\$694,148
71							
72							
73	<sup>j</sup> Transferred from Student Services—Student Financial Aids Administration during the 1967-68 fiscal year.						
74	<sup>k</sup> Three and four-tenths positions transferred from Reimbursed Activities—Student Pay—Work-Study during the 1967-68 fiscal year.						
75	<sup>l</sup> Three and four-tenths positions transferred to Student Financial Aids function during the 1967-68 fiscal year.						
76	AY indicates Academic Year as defined by the institution.						
77	<sup>†</sup> Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional						
78	Positions—State Colleges."						
79							
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<sup>j</sup> Transferred from Student Services—Student Financial Aids Administration during the 1967-68 fiscal year.

<sup>k</sup> Three and four-tenths positions transferred from Reimbursed Activities—Student Pay—Work-Study during the 1967-68 fiscal year.

<sup>l</sup> Three and four-tenths positions transferred to Student Financial Aids function during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

<sup>†</sup> Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."



State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>REIMBURSED ACTIVITIES—</b>						
2	Continued						
3	Extension:						
4	Dean of extension and summer ses-						
5	sion						
6					SALARY RANGE		
7		0.2	0.2	0.2	\$1,433-1,742	\$5,226	\$5,226
8	Counselor and test officer	1.5	1.6	1.6		23,638	24,033
9	Administrative assistant I	0.5	0.5	0.5	746-905	4,680	4,907
10	Instructional faculty	27.3	22.9	22.9	(266-460)	223,892	238,160
11	Music studio faculty	1.8	1.9	1.9	(18,360)	19,800	19,800
12	Supervising clerk I	0.7	0.8	0.8	530-644	5,990	6,182
13	Senior stenographer	0.1	1	1	469-571	5,628	5,904
14	Senior clerk	1	1	1	457-556	6,672	6,672
15	Senior cashier-clerk	0.7	0.8	0.8	457-556	5,338	5,338
16	Intermediate stenographer	3.5	2.8	2.8	425-517	15,796	16,288
17	Intermediate typist-clerk	-	1	1	395-505	4,860	5,100
18	Assistant cashier-clerk	0.9	1	1	395-480	5,060	5,308
19	Student assistant	4	4.7	4.7	(13,417)	16,685	16,685
20	Temporary help	4.2	-	-	(22,059)	-	-
21							
22	Totals, Extension	46.4	40.2	40.2	\$407,026	\$343,265	\$359,603
23							
24	Special Projects:						
25	Director of overseas projects	1	1	1	\$1,433-1,742	\$20,880	\$20,880
26	Research associate III	0.3	1	1	1,418-1,724	17,016	17,880
27	Research associate II	1	1	1	1,111-1,351	16,212	16,212
28	Administrative assistant I	2.4	2.5	2.5	746-905	23,048	24,182
29	Teacher consultant	2	1.3	1.3		18,918	18,918
30	Librarian III	0.9	-	-	717-915	-	-
31	Administrative aide	-	1	1	530-644	6,516	6,840
32	Senior stenographer	4	4.5	4.5	469-571	30,054	30,360
33	Accounting technician II	0.9	1	1	457-556	6,672	6,672
34	Intermediate stenographer	3.3	2.9	2.9	425-517	16,257	16,867
35	Intermediate typist-clerk	3.0	3	3	395-505	14,780	15,506
36	Instructional faculty (overseas con-						
37	tract)	16.7	28	28	(267,488)	450,198	466,362
38	Temporary help	0.6	3.2	3.2	(3,056)	17,549	17,549
39	Teacher consultant	40.6	51	51	(492,738)	593,312	606,959
40	Student assistant	1.6	1.3	1.3	(5,349)	4,615	4,615
41							
42	Totals, Special Projects	79.2	102.7	102.7	\$964,755	\$1,236,027	\$1,269,802
43							
44	Totals, Authorized Positions	213.8	227	227	\$2,102,467	\$2,280,917	\$2,377,980
45							
46	<b>GRAND TOTALS, AUTHORIZED</b>						
47	<b>POSITIONS</b>	1,828.8	1,982.6	1,982.6	\$16,584,047	\$19,030,338	\$19,768,969

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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## State Colleges

## SAN JOSE STATE COLLEGE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION</b>						
2	<b>Executive:</b>						
3	SALARY RANGE						
4	President -----	1	1	1	\$2,166-2,633	\$31,092	\$31,596
5	Vice president—academic affairs -----	1	1	1	1,580-1,922	23,064	23,064
6	Vice president—general administration -----	1	1	1	1,580-1,922	23,064	23,064
7	Executive dean -----	1	1	1	1,433-1,742	20,904	20,904
8	Publications manager -----	1	1	1	†	13,226	13,882
9	Vocational instructor—building coordinator (AY) -----	1	1	1	†	18,756	18,756
10	Administrative assistant II -----	1	1	1	905-1,100	10,905	11,448
11	Administrative assistant I -----	0.7	2	2	746-905	18,052	18,944
12	Secretary I -----	1	1	1	543-660	7,920	7,920
13	Senior stenographer -----	3.9	3	3	469-571	20,556	20,556
14	Senior typist-clerk -----	0.1	1	1	457-556	6,085	6,386
15	Intermediate stenographer -----	2.9	3	3	425-517	16,225	17,045
16	Intermediate typist-clerk -----	1	1	1	395-505	5,330	5,599
17	Student assistant -----	1.5	1.5	1.5	(2,450)	5,325	5,325
18	Totals, Executive -----	18.1	19.5	19.5	\$196,689	\$220,504	\$224,489
19	<b>Business Management:</b>						
20	<b>Business Manager's Office:</b>						
21	Business manager -----	1	1	1	\$1,213-1,475	\$17,700	\$17,700
22	Assistant budget analyst -----	0.8	1	1	746-905	9,852	10,356
23	Administrative assistant I -----	1	1	1	746-905	10,272	10,776
24	Senior stenographer -----	1	1	1	469-571	6,852	6,852
25	Intermediate stenographer -----	1	1	1	425-517	5,904	6,204
26	Student assistant -----	1.5	1.5	1.5	(3,169)	5,325	5,325
27	Totals, Business Manager's Office -----	6.3	6.5	6.5	\$48,358	\$55,905	\$57,213
28	<b>Accounting:</b>						
29	Accounting officer III -----	1	1	1	\$905-1,100	\$13,200	\$13,200
30	Administrative assistant I -----	0.2	-	-	746-905	-	-
31	Accounting technician III -----	1	1	1	543-660	7,920	7,920
32	Senior cashier-clerk -----	1	1	1	457-556	6,260	6,568
33	Accounting technician II -----	1.8	2	2	457-556	13,344	13,344
34	Senior clerk -----	1	1	1	457-556	6,672	6,672
35	Bookkeeping machine operator II -----	1	1.5	1.5	435-530	8,970	9,102
36	Intermediate account clerk -----	1	1	1	395-480	5,760	5,760
37	Intermediate typist-clerk -----	4.8	5	5	395-505	26,589	27,511
38	Assistant cashier-clerk -----	0.5	1.5	1.5	395-480	7,330	7,690
39	Junior typist-clerk -----	0.5	-	-	359-435	-	-
40	Totals, Accounting -----	13.8	15	15	\$84,710	\$96,045	\$97,767
41	<b>Personnel:</b>						
42	Associate personnel analyst -----	0.6	1	1	\$905-1,100	\$11,736	\$12,326
43	Assistant personnel analyst -----	0.7	1	1	746-905	9,063	9,510
44	Supervising clerk I -----	1.6	2	2	530-644	12,980	13,624
45	Senior clerk -----	0.2	1	1	457-556	5,484	5,760
46	Intermediate typist-clerk -----	5.9	6	6	395-505	30,224	31,712
47	Intermediate clerk -----	1.7	2	2	395-480	10,010	10,501
48	Totals, Personnel -----	10.7	13	13	\$59,975	\$79,497	\$83,433
49	<b>Purchasing:</b>						
50	Business service officer I -----	1	1	1	\$746-905	\$9,852	\$10,356
51	Supervising clerk I -----	-	1	1	530-644	6,360	6,672
52	Senior clerk -----	1	1	1	457-556	6,672	6,672
53	Intermediate typist-clerk -----	2.7	2	2	395-505	10,120	10,616
54	Intermediate account clerk -----	2	2	2	395-480	11,336	11,520
55	Totals, Purchasing -----	6.7	7	7	\$39,361	\$44,340	\$45,836
56	<b>Student Financial Aids</b>						
57	<b>Administration:<sup>a</sup></b>						
58	Intermediate typist-clerk -----	1.2	-	-	\$395-505	-	-
59	Intermediate clerk -----	1	-	-	395-480	-	-
60	Totals, Student Financial Aids Administration -----	2.2	-	-	\$11,123	-	-

<sup>a</sup> Three and five-tenths positions transferred to Student Financial Aids function during the 1967-68 fiscal year.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN JOSE STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	GENERAL ADMINISTRATIVE—						
2	Continued						
3							
4	Business Management—Continued						
5	General Institutional Services:						
6				SALARY RANGE			
7	Property clerk II -----	1	1	1	\$584-710	\$7,698	\$8,080
8	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
9	Storekeeper I -----	-	1	1	505-614	6,060	6,360
10	Duplicating machine supervisor I	1	1	1	505-614	7,368	7,368
11	Stock clerk -----	6	6	6	457-556	39,195	39,495
12	Duplicating machine operator II						
13	(offset) -----	1	1	1	435-530	5,960	6,260
14	Supervising telephone operator—						
15	multiple board -----	1	1	1	435-530	6,360	6,360
16	Duplicating machine operator II						
17	(direct impression) -----	2	2	2	415-505	12,120	12,120
18	Intermediate clerk -----	1	2	2	395-480	9,900	10,386
19	Telephone operator—multiple						
20	board -----	3.9	4.5	4.5	395-480	24,989	25,544
21	Intermediate typist-clerk -----	2.9	2	2	395-480	9,720	10,200
22	Temporary help -----	0.1	3	3	(189)	16,452	16,452
23							
24	Totals, General Institutional						
25	Services -----	20.9	25.5	25.5	\$104,271	\$153,550	\$156,353
26							
27	Totals, Business Manage-						
28	ment -----	60.6	67	67	\$347,798	\$429,337	\$440,602
29							
30	Automatic Data Processing Services:						
31	Director of institutional studies <sup>b</sup> ---	-	1	1	- †	\$11,076	\$11,628
32	EDP supervisor II <sup>b</sup> -----	-	1	1	\$746-905	10,860	10,860
33	Equipment technician II <sup>b</sup> -----	-	1.5	1.5	676-821	12,168	12,780
34	Senior tabulating machine operator <sup>c</sup>	-	1	1	505-614	7,368	7,368
35	Tabulating machine operator <sup>c</sup> -----	-	2	2	457-556	12,532	12,832
36	Key punch operator <sup>c</sup> -----	-	3	3	405-492	15,102	15,850
37	Intermediate typist-clerk <sup>c</sup> -----	-	3	3	395-505	14,580	15,300
38	Intermediate typist-clerk <sup>b</sup> -----	-	0.5	0.5	(-)	2,643	2,777
39							
40	Totals, Automatic Data Process-						
41	ing Services -----	-	13	13	-	\$86,329	\$89,395
42							
43	Totals, Authorized Positions	78.7	99.5	99.5	\$544,487	\$736,170	\$754,486
44							
45							
46	INSTRUCTION						
47							
48	Instructional:						
49	Administration:						
50	Dean of business -----	0.8	1	1	\$1,433-1,742	\$20,904	\$20,904
51	Dean of education -----	0.8	1	1	1,433-1,742	20,904	20,904
52	Dean of engineering -----	0.8	1	1	1,433-1,742	20,904	20,904
53	Dean of humanities and arts ---	0.7	1	1	1,433-1,742	20,904	20,904
54	Dean of applied arts -----	1	1	1	1,433-1,742	20,904	20,904
55	Dean of natural sciences and						
56	mathematics -----	-	1	1	1,433-1,742	17,196	18,048
57	Associate dean of school (AY) ---	6	6	6		90,216	91,320
58	Dean of extension and summer						
59	session -----	0.3	0.3	0.3	1,433-1,742	5,226	5,226
60	Department chairman -----	0.1	-	-		-	-
61	Coordinator of evening						
62	sessions (AY) -----	1	1	1		19,704	19,704
63	Coordinator of graduate						
64	studies (AY) -----	1	1	1		19,704	19,704
65	Department chairman (AY) -----	28.3	28.3	28.3		481,553	481,553
66	Coordinator of secondary						
67	education (AY) -----	1	1	1		17,016	17,016
68	Coordinator of elementary						
69	education (AY) -----	1	1	1		17,016	17,016
70	Curriculum supervisor (AY) ---	11.4	11.4	11.4		193,982	193,982
71	Curriculum evaluator (AY) ---	1	1	1		17,016	17,016
72	Intermediate typist -----	0.5	0.5	0.5	395-505	2,765	2,880
73							
74	Totals, Administration -----	55.7	57.5	57.5	\$874,866	\$985,914	\$987,985

<sup>b</sup> Transferred from Instruction—Computer Center during the 1967-68 fiscal year.  
<sup>c</sup> Transferred from Student Services—Admissions and Records during the 1967-68 fiscal year.  
AY indicates Academic Year as defined by the institution.  
† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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## State Colleges

## SAN JOSE STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filed)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTRUCTION—Continued</b>						
2	<b>Instructional—Continued</b>						
3	<b>Instructional Faculty:</b>						
4					SALARY RANGE		
5	Professor (AY) -----	270.5	272.3	272.3	\$1,111-1,418	\$4,387,606	\$4,479,665
6	Associate professor (AY) -----	227.5	224	224	872-1,111	2,759,229	2,832,628
7	Assistant professor (AY) -----	303.1	415.6	415.6	689-879	4,117,545	4,173,200
8	Instructor (AY) -----	35.4	38	38	624-797	324,422	334,654
9	Assistant (AY) -----	1.1	13	13	540-595	102,390	126,652
10	Lecturer -----	41.5	41.5	41.5	(209,725)	396,906	396,906
11	Part-time faculty -----	97.2	-	-	(898,125)	-	-
12	Substitute faculty -----	2.5	1.9	1.9	(16,795)	18,172	18,172
13	Class and rank reclassifications	-	-	-	(35,760)	31,030	110,196
14	Sabbatical leave replacement ---	27.5	28.5	28.5	(212,524)	270,980	272,574
15	Special leaves—research or cre-						
16	ative activity -----	4	4.8	4.8	(24,384)	44,632	45,907
17	Distinguished teaching awards---	-	-	-	(4,000)	4,000	4,000
18							
19	Totals, Instructional Faculty	1,010.3	1,039.6	1,039.6	\$11,272,327	\$12,456,912	\$12,794,554
20							
21	<b>Technical and Clerical:</b>						
22	Supervising equipment technician	0.7	1	1	\$783-950	\$11,400	\$11,400
23	Equipment technician III -----	4	5	5	746-905	50,955	52,817
24	Stage technician II -----	1	1	1	676-821	9,852	9,852
25	Equipment technician II -----	20.8	24	24	676-821	227,438	231,872
26	Clinical laboratory technologist---	1	1	1	676-783	9,396	9,396
27	Equipment technician I -----	14.2	15	15	614-746	124,189	128,949
28	Property clerk -----	-	0.5	0.5	505-614	3,105	3,258
29	Athletic equipment attendant II	2	2	2	480-584	13,576	13,904
30	Technical assistant II -----	13	19.8	19.8	480-584	126,998	132,307
31	Senior stenographer -----	20.8	22	22	469-571	147,305	148,838
32	Senior clerk -----	1	2	2	457-556	12,156	12,432
33	Varitypist -----	1	1	1	457-556	6,672	6,672
34	Stock clerk -----	3.6	2.9	2.9	457-556	17,668	17,890
35	Accompanist I -----	1	1	1	435-530	6,110	6,260
36	Intermediate stenographer -----	57.5	63.1	63.1	425-517	362,995	375,266
37	Intermediate typist-clerk -----	12.6	14.4	14.4	395-505	74,557	78,660
38	Athletic equipment attendant I	4.4	4.5	4.5	415-505	25,994	26,386
39	Technical assistant I -----	7.6	12.3	12.3	415-505	65,038	67,614
40	Laboratory assistant II -----	0.5	0.5	0.5	415-505	2,654	2,788
41	Laboratory assistant I -----	0.3	0.3	0.3	377-457	1,240	1,300
42	Junior typist-clerk -----	0.4	-	-	359-435	-	-
43	Student assistant -----	45	45	45	(141,862)	159,750	159,750
44							
45	Totals, Technical and Clerical	212.4	238.3	238.3	\$1,208,393	\$1,459,048	\$1,497,611
46							
47	<b>Special Programs:</b>						
48	<b>Marine Science Facility at Moss</b>						
49	<b>Landing:</b>						
50	Director (AY) -----	0.7	0.7	0.7	†	\$6,695	\$6,695
51	Equipment technician II -----	1	1	1	\$676-821	9,852	9,852
52	Custodian -----	0.8	1	1	415-505	5,462	5,737
53							
54	Totals, Marine Science Facil-						
55	ity at Moss Landing---	2.5	2.7	2.7	\$12,967	\$22,009	\$22,284
56							
57	<b>Center for Economic Education:</b>						
58	Instructional faculty (AY) ---	0.5	0.5	0.5	†	4,782	4,782
59	Intermediate stenographer -----	0.5	0.5	0.5	425-517	2,613	2,745
60							
61	Totals, Center for Economic						
62	Education -----	1	1	1	\$5,546	\$7,395	\$7,527
63							
64	Totals, Special Programs---	3.5	3.7	3.7	\$18,513	\$29,404	\$29,811
65							
66	Totals, Instructional ---	1,281.9	1,339.1	1,339.1	\$13,374,099	\$14,931,278	\$15,309,961
67							
68	<b>Instructional Services:</b>						
69	<b>Audio-Visual:</b>						
70	Audio-visual coordinator -----	1	1	1	†	\$19,704	\$19,704
71	Assistant audio-visual coordinator						
72	(AY) -----	-	2	2	†	15,200	18,980
73	Equipment technician III -----	1	1	1	\$746-905	10,860	10,860
74	Photographer II -----	1	1	1	644-783	9,322	9,396
75							

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN JOSE STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTRUCTION—Continued</b>						
2	Instructional Services—Continued						
3	Audio-Visual—Continued						
4	SALARY RANGE						
5	Equipment technician II -----	1	1	1	\$676-821	\$9,852	\$9,852
6	Equipment technician I -----	5.4	5.6	5.6	614-746	46,227	48,082
7	Graphic artist -----	1.4	1.5	1.5	556-676	11,476	11,646
8	Photographer I -----	1	1	1	556-676	8,080	8,112
9	Technical assistant II -----	1	1	1	450-584	6,620	6,952
10	Senior stenographer -----	1	1	1	469-571	6,852	6,852
11	Intermediate stenographer -----	1	1	1	425-517	5,375	5,651
12	Intermediate typist-clerk -----	2	2	2	395-505	10,620	10,860
13	Technical assistant I -----	1	1	1	415-505	5,120	5,374
14	Student assistant -----	3.5	3.5	3.5	(11,107)	12,425	12,425
15	Totals, Audio-Visual -----	21.3	23.6	23.6	\$148,364	\$177,733	\$184,746
16	Television :						
17	Television coordinator -----	1	1	1	†	\$11,628	\$11,628
18	Equipment technician II -----	3	3	3	\$676-821	29,556	29,556
19	Equipment technician I -----	0.5	0.5	0.5	614-746	3,915	4,108
20	Graphic artist -----	1	1	1	556-676	8,112	8,112
21	Intermediate stenographer -----	1	1	1	425-517	5,674	5,954
22	Intermediate typist-clerk -----	0.5	0.5	0.5	395-505	2,857	2,880
23	Totals, Television -----	7	7	7	\$56,662	\$61,742	\$62,238
24	Computer Center : d						
25	Director of institutional studies -----	0.1	-	-	†	-	-
26	EDP supervisor II -----	0.8	-	-	\$746-905	-	-
27	Equipment technician II -----	0.6	-	-	676-821	-	-
28	Intermediate typist-clerk -----	0.5	-	-	395-505	-	-
29	Totals, Computer Center -----	2	-	-	\$17,203	-	-
30	Totals, Instructional Services -----	30.3	30.6	30.6	\$222,229	\$239,475	\$246,984
31	Totals, Authorized Positions -----	1,312.2	1,369.7	1,369.7	\$13,596,328	\$15,170,753	\$15,556,945
32	<b>LIBRARY</b>						
33	Administration :						
34	College librarian -----	1	1	1	\$1,365-1,659	\$19,908	\$19,908
35	Librarian IV -----	3	3	3	872-1,058	38,088	38,088
36	Stock clerk -----	1	1	1	457-556	6,672	6,672
37	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
38	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
39	Student assistant -----	1	1	1	(3,725)	3,550	3,550
40	Totals, Administration -----	8	8	8	\$79,856	\$80,182	\$80,182
41	Processing Services :						
42	Librarian III -----	3.1	3	3	\$717-915	\$32,940	\$32,940
43	Librarian II -----	6.9	8.3	8.3	624-837	73,999	76,683
44	Librarian I -----	2.5	3	3	567-624	21,942	22,464
45	Library assistant II -----	-	1	1	505-614	6,210	6,516
46	Senior clerk -----	2	2	2	457-556	12,982	13,292
47	Intermediate typist-clerk -----	11.8	17	17	395-505	88,639	91,917
48	Intermediate clerk -----	1.9	2	2	395-480	10,736	11,178
49	Book repairer -----	2	2	2	377-457	10,748	10,968
50	Temporary help—book processing -----	12	4	4	(82,228)	21,936	21,936
51	Student assistant -----	6.7	5.3	5.3	(24,958)	18,815	18,815
52	Totals, Processing Services -----	48.9	47.6	47.6	\$301,395	\$298,947	\$306,709
53	Public Services :						
54	Librarian III -----	7.7	8	8	\$717-915	\$85,429	\$86,640
55	Librarian II -----	10.5	11.5	11.5	624-837	105,504	108,307
56	Librarian I -----	4.4	5.5	5.5	567-624	40,436	41,010
57	Library assistant II -----	1	1	1	505-614	7,368	7,368
58	Library assistant I -----	2	2	2	457-556	13,292	13,344
59	Intermediate typist-clerk -----	16.1	16.5	16.5	395-505	88,746	91,113
60	Student assistant -----	20.6	20.6	20.6	75,615	73,130	73,130
61	Totals, Public Services -----	62.3	65.1	65.1	\$377,126	\$413,905	\$420,912
62	Totals, Authorized Positions -----	119.2	120.7	120.7	\$758,377	\$793,034	\$807,803

d Four positions transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

## State Colleges

## SAN JOSE STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STUDENT SERVICES</b>						
2	Dean's Office:						
3	SALARY RANGE						
4	Dean of students -----	1	1	1	\$1,433-1,742	\$20,904	\$20,904
5	Administrative assistant I -----	1	1	1	746-905	10,818	10,860
6	Senior stenographer -----	1	1	1	469-571	6,796	6,852
7	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
8	Student assistant -----	0.7	0.7	0.7	(2,062)	2,485	2,485
9	Totals, Dean's Office -----	4.7	4.7	4.7	\$43,468	\$46,763	\$46,861
10	Admissions and Records:						
11	Associate dean, admissions and rec- ords -----	1	1	1	\$1,122-1,365	\$16,380	\$16,380
12	Admissions officer -----	1	1	1	783-950	11,175	11,400
13	Registrar II -----	1	1	1	783-950	11,400	11,400
14	Evaluation technician II -----	1	1	1	614-746	8,520	8,952
15	Evaluation technician I -----	1	1	1	556-676	8,112	8,112
16	Supervising clerk I -----	1	1	1	530-644	6,360	6,672
17	Senior tabulating machine operator <sup>e</sup>	1	-	-	505-614	-	-
18	Senior stenographer -----	1	1	1	469-571	6,600	6,852
19	Senior clerk -----	15.4	18	18	457-556	110,165	112,968
20	Tabulating machine operator <sup>f</sup> -----	1.9	-	-	457-556	-	-
21	Intermediate stenographer -----	2.9	3	3	425-517	16,700	17,540
22	Intermediate typist-clerk <sup>g</sup> -----	26.1	25	25	395-505	130,146	135,737
23	Key punch operator <sup>g</sup> -----	3.7	2	2	405-492	11,072	11,624
24	Intermediate clerk -----	3	3	3	395-480	15,660	16,146
25	Student assistant -----	3.5	4	4	(4,650)	14,200	14,200
26	Totals, Admissions and Records --	64.5	62	62	\$379,369	\$366,490	\$377,978
27	Counseling and Testing:						
28	Associate dean—counseling and test- ing -----	1	1	1	\$1,122-1,365	\$14,091	\$14,797
29	Counselor -----	2	2	2	†	38,460	38,460
30	Counselor (AY) -----	12.9	14	14	†	170,125	175,018
31	Test officer (AY) -----	1.5	1.5	1.5	†	21,824	22,223
32	Psychometrist -----	1	1	1	614-746	7,443	7,808
33	Senior stenographer -----	1	1	1	469-571	6,852	6,852
34	Senior clerk -----	1	1	1	457-556	6,542	6,672
35	Intermediate stenographer -----	2.2	3	3	425-517	17,559	17,898
36	Intermediate typist-clerk -----	5	5	5	395-505	26,236	27,148
37	Intermediate clerk -----	2.4	2.5	2.5	395-480	13,858	14,070
38	Junior typist-clerk -----	2.2	-	-	359-435	-	-
39	Student assistant -----	0.2	2	2	(949)	7,100	7,100
40	Totals, Counseling and Testing --	32.4	34	34	\$287,524	\$330,090	\$338,046
41	Foreign Student Program:						
42	Counselor -----	0.3	1	1	†	\$11,356	\$11,628
43	Counselor (AY) -----	0.8	2	2	†	20,703	22,434
44	Intermediate stenographer -----	-	2	2	\$425-517	10,452	10,980
45	Totals, Foreign Student Program	1.1	5	5	\$11,358	\$42,511	\$45,042
46	Activities and Housing:						
47	Associate dean—activities -----	1	1	1	\$1,122-1,365	\$16,315	\$16,380
48	Housing coordinator -----	1	1	1	†	14,700	14,700
49	Activities adviser -----	4.1	4	4	614-746	35,736	35,808
50	Senior clerk -----	1	1	1	457-556	6,672	6,672
51	Senior typist-clerk -----	1	1	1	457-556	6,310	6,620
52	Intermediate stenographer -----	2	2	2	425-517	11,279	11,849
53	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
54	Totals, Activities and Housing --	11.1	11	11	\$90,426	\$96,772	\$97,789
55	Placement:						
56	Placement officer -----	1	1	1	†	\$19,546	\$19,704
57	Placement supervisor II -----	1	1	1	\$676-821	9,852	9,852
58	Placement supervisor I -----	2	2	2	614-746	17,868	17,904
59	Placement interviewer -----	2	2	2	530-644	14,026	14,736

<sup>e</sup> One position transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.

<sup>f</sup> Two positions transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.

<sup>g</sup> Three positions transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN JOSE STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Autb.)	68-69 (Autb.)			
1	<b>STUDENT SERVICES—Continued</b>						
2	Placement—Continued						
3					SALARY RANGE		
4	Senior stenographer -----	1	1	1	\$469-571	\$6,079	\$6,386
5	Senior clerk -----	1	1	1	457-556	5,484	5,760
6	Intermediate stenographer -----	1	2	2	425-517	10,946	11,494
7	Intermediate typist-clerk -----	3.4	3	3	395-505	15,250	16,007
8	Totals, Placement -----	12.4	13	13	\$88,554	\$99,051	\$101,843
9	Health Services:						
10	Medical officer III -----	1	1	1	\$1,512-1,837	\$22,044	\$22,044
11	Medical officer I -----	-	1	1	1,371-1,587	16,452	17,268
12	Medical officer I—10 months -----	6.7	7.5	7.5	1,371-1,587	119,025	119,025
13	Senior clinical laboratory technologist -----	1.8	2	2	710-863	20,712	20,712
14	Supervising nurse I -----	-	1	1	710-863	8,520	8,952
15	Clinical laboratory technologist ---	0.8	1	1	676-783	9,396	9,396
16	Graduate nurse -----	3	3	3	628-728	26,208	26,208
17	Graduate nurse—10 months -----	6.7	5.5	5.5	628-728	40,040	40,040
18	Physical therapist I -----	0.8	1	1	614-746	8,952	8,952
19	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
20	X-ray technician -----	0.8	1	1	530-644	7,728	7,728
21	Senior stenographer -----	1	1	1	469-571	6,852	6,852
22	Intermediate stenographer -----	1	1	1	425-517	5,720	6,004
23	Intermediate typist-clerk -----	1.3	3	3	395-505	16,242	16,620
24	Junior typist-clerk -----	1.9	3.5	3.5	359-435	16,440	16,988
25	Student assistant -----	1.5	1.5	1.5	(4,309)	5,325	5,325
26	Totals, Health Services -----	29.3	35	35	\$289,309	\$337,384	\$339,842
27	Student Financial Aids Administration:						
28	Counselor -----	1.8	-	-	-	-	-
29	Intermediate stenographer -----	1.5	-	-	\$425-517	-	-
30	Intermediate typist-clerk -----	0.5	-	-	395-505	-	-
31	Temporary help -----	1	-	-	(4,587)	-	-
32	Totals, Student Financial Aids Administration -----	4.8	-	-	\$34,312	-	-
33	Totals, Authorized Positions...	160.3	164.7	164.7	\$1,224,320	\$1,319,061	\$1,347,401
34	<b>PLANT OPERATION</b>						
35	Administration:						
36	Chief of plant operation III -----	1	1	1	\$998-1,213	\$14,556	\$14,556
37	Chief of plant operation I -----	1	1	1	821-998	11,976	11,976
38	Chief engineer I -----	1	1	1	746-863	10,356	10,356
39	Supervisor of building trades -----	1	1	1	746-863	9,852	10,356
40	Senior stenographer -----	1	1	1	469-571	6,544	6,852
41	Drafting aid II -----	1	1	1	530-644	7,728	7,728
42	Intermediate typist-clerk -----	2	2	2	395-505	10,960	11,222
43	Totals, Administration -----	8	8	8	\$58,604	\$71,972	\$73,046
44	Maintenance of Structures:						
45	Electrician II -----	1	1	1	\$710-783	\$9,396	\$9,396
46	Plumber II -----	1	1	1	710-783	9,396	9,396
47	Carpenter II -----	1	1	1	676-746	8,952	8,952
48	Painter II -----	1	1	1	676-746	8,952	8,952
49	Electrician I -----	2	2	2	676-746	17,472	17,904
50	Plumber I -----	2	2	2	676-746	17,904	17,904
51	Sheet metal worker -----	1	1	1	676-746	8,952	8,952
52	Stationary engineer -----	4	4	4	644-746	35,808	35,808
53	Supervising custodian III -----	1	1	1	584-710	8,520	8,520
54	Carpenter I -----	3	3	3	644-710	25,560	25,560
55	Painter I -----	3	3	3	644-710	25,560	25,560
56	Locksmith -----	1	1	1	644-710	8,214	8,520
57	Supervising custodian II -----	1	1	1	530-644	7,728	7,728
58	Stationary fireman -----	4	4	4	584-644	30,912	30,912
59	Skilled laborer -----	3	3	3	556-614	21,894	22,104

<sup>h</sup> Six positions transferred to Student Financial Aids function during the 1967-68 fiscal year.

<sup>†</sup> Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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## State Colleges

## SAN JOSE STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>PLANT OPERATION—Continued</b>						
2	<b>Maintenance of Structures—Continued</b>						
3					SALARY RANGE		
4	Maintenance of Structures—Continued						
5	Building maintenance man-----	4	4	4	\$556-614	\$29,082	\$29,472
6	Stock clerk-----	2	2	2	457-556	13,344	13,344
7	Supervising custodian I-----	5.8	6.8	6.8	457-556	43,571	44,380
8	Laborer-----	3.9	4	4	480-530	25,290	25,410
9	Custodian-----	127.5	145.4	145.4	415-505	838,610	854,434
10	Temporary help-----	5	5	5	(14,286)	33,360	33,360
11	Totals, Maintenance of Structures	177.2	196.2	196.2	\$1,055,075	\$1,228,477	\$1,246,598
12							
13	<b>Maintenance of Grounds:</b>						
14	Supervising groundsman II-----	1	1	1	\$644-733	\$9,396	\$9,396
15	Lead groundsman-----	1	1	1	505-614	7,188	7,368
16	Groundsman-----	17.9	18	18	480-530	114,305	114,480
17	Totals, Maintenance of Grounds--	19.9	20	20	\$123,381	\$130,889	\$131,244
18							
19	<b>Plant Security:</b>						
20	Supervising campus security officer I	1	1	1	\$676-821	\$8,418	\$8,844
21	Campus security officer-----	2.1	3	3	614-746	25,272	25,632
22	Watchman-----	3.2	3	3	415-505	16,797	17,655
23	Student assistant-----	1.5	1.5	1.5	(4,604)	5,325	5,325
24	Totals, Plant Security-----	7.8	8.5	8.5	\$45,795	\$55,812	\$57,456
25							
26	<b>Motor Vehicle Operation:</b>						
27	Automobile mechanic-----	1	1	1	\$644-710	\$8,520	\$8,520
28	Automotive equipment operator I---	3	3	3	556-614	22,104	22,104
29	Temporary help-----	-	0.4	0.4	(-)	2,669	2,669
30	Totals, Motor Vehicle Operation..	4	4.4	4.4	\$29,151	\$33,293	\$33,293
31							
32	<b>Special Projects:</b>						
33	Temporary help—recurring mainte-	3.5	3.5	3.5	\$26,316	\$23,352	\$23,352
34	nance-----						
35	Temporary help—moving-----	0.2	0.2	0.2	928	1,334	1,334
36	Totals, Special Projects-----	3.7	3.7	3.7	\$27,244	\$24,686	\$24,686
37							
38	<b>Totals, Authorized Positions---</b>						
39		220.6	240.8	240.8	\$1,339,250	\$1,545,129	\$1,566,323
40							
41	<b>STUDENT FINANCIAL AIDS</b>						
42							
43	<b>Administration:</b>						
44	<b>Business Management:</b>						
45	Senior clerk <sup>i</sup> -----	-	1.5	1.5	\$457-556	\$8,226	\$8,640
46	Intermediate typist-clerk <sup>j</sup> -----	-	1	1	395-505	4,880	5,120
47	Intermediate clerk <sup>k</sup> -----	-	1	1	395-480	5,760	5,760
48	Totals, Business Management	-	3.5	3.5	-	\$18,866	\$19,520
49							
50	<b>Student Services:</b>						
51	Counselor <sup>j</sup> -----	-	2	2		\$23,351	\$24,515
52	Intermediate stenographer <sup>j</sup> -----	-	2	2	\$425-517	10,691	11,233
53	Intermediate typist-clerk <sup>j</sup> -----	-	0.5	0.5	395-505	2,520	2,643
54	Placement interviewer <sup>j</sup> -----	-	0.5	0.5	530-644	3,180	3,336
55	Temporary help <sup>j</sup> -----	-	1	1	(-)	5,484	5,484
56	Totals, Student Services-----	-	6	6	-	\$45,226	\$47,211
57							
58	<b>Off-Campus Work-Study:</b>						
59	Temporary help <sup>k</sup> -----	-	12	12	-	\$63,000	\$63,000
60	Totals, Authorized Positions	-	21.5	21.5	-	\$127,092	\$129,731
61							
62	<b>REIMBURSED ACTIVITIES</b>						
63							
64	<b>Research Projects:</b>						
65	Temporary help-----	2.8	3.3	3.3	\$34,208	\$40,000	\$40,000
66							

<sup>i</sup> Transferred from General Administration—Student Financial Aids Administration during the 1967-68 fiscal year.

<sup>j</sup> Transferred from Student Services—Student Financial Aids Administration during the 1967-68 fiscal year.

<sup>k</sup> Transferred from Reimbursed Activities—Student Pay-Work Study during the 1967-68 fiscal year.

<sup>†</sup> Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."



## State Colleges

## SAN JOSE STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	REIMBURSED ACTIVITIES—Continued						
3							
4	Auxiliary Organizations:				SALARY RANGE		
5	College union director-----	1	1	1	\$1,122-1,365	\$16,250	\$16,380
6	Administrative service officer I-----	1	1	1	998-1,213	13,310	13,976
7	Administrative assistant I-----	-	1	1	746-905	10,860	10,860
8	Intermediate stenographer-----	1	1	1	425-517	5,957	6,204
9	Temporary help—general adminis-						
10	tration-----	0.7	0.7	0.7	(-)	2,714	2,714
11	Temporary help—plant operation-----	1.4	1.4	1.4	(-)	7,039	7,039
12	Temporary help-----	7	6	6	(71,655)	33,405	33,405
13							
14	Totals, Auxiliary Organizations	12.1	12.1	12.1	\$84,130	\$89,535	\$90,578
15							
16	Special Projects:						
17	Temporary help—plant operation --	0.1	0.1	0.1	(\$5,375)	\$416	\$416
18	Overtime—plant operation-----	0.1	0.1	0.1	(-)	416	416
19	Photoduplicating—library-----	-	-	-	(-)	3,900	3,900
20	Special studies-----	33.2	32.7	32.7	(279,269)	246,751	246,751
21							
22	Totals, Special Projects-----	33.4	32.9	32.9	\$284,401	\$251,483	\$251,483
23							
24	Summer Session:						
25	Dean of educational services and						
26	summer session-----	0.5	0.5	0.5	\$1,433-1,742	\$10,452	\$10,452
27	Senior stenographer-----	1	1	1	469-571	6,852	6,852
28	Intermediate stenographer-----	1	1	1	425-517	6,204	6,204
29	Intermediate typist-clerk-----	1.9	2	2	395-505	10,726	11,267
30	Instructional faculty-----	49.4	67.7	67.7	(718,146)	629,471	647,483
31	Special consultant-----	0.2	0.2	0.2	(750)	1,200	1,200
32	Student assistant-----	8.2	8.2	8.2	(19,630)	29,110	29,110
33	Temporary help-----	2.1	-	-	(5,020)	-	-
34							
35	Totals, Summer Session-----	64.3	80.6	80.6	\$788,105	\$694,015	\$712,568
36							
37	Extension:						
38	Dean of educational services and						
39	summer session-----	0.3	0.3	0.3	\$1,433-1,742	\$5,226	\$5,226
40	Counselor and test officer-----	1	1	1		19,704	19,704
41	Secretary I-----	1	1	1	543-660	7,920	7,920
42	Intermediate stenographer-----	1	1	1	425-517	5,444	5,720
43	Intermediate clerk-----	1	1	1	395-480	4,940	5,180
44	Instructional faculty-----	12.1	13.2	13.2	(174,483)	122,897	124,330
45	Temporary help-----	2.3	-	-	(5,968)	-	-
46	Student assistant-----	2.7	2.7	2.7	(9,550)	9,585	9,585
47							
48	Totals, Extension-----	21.4	20.2	20.2	\$239,284	\$175,716	\$177,665
49							
50	Student Pay—Work-Study:						
51	Temporary help <sup>e</sup> -----	7	-	-	\$36,515	-	-
52							
53	Totals, Authorized Positions-----	141	149.1	149.1	\$1,466,643	\$1,250,749	\$1,272,294
54	GRAND TOTALS, AUTHORIZED						
55	POSITIONS-----	2,032	2,166	2,166	\$18,929,405	\$20,941,988	\$21,434,983

<sup>e</sup> One position transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.

<sup>†</sup> Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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## State Colleges

## SONOMA STATE COLLEGE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION</b>						
2							
3							
4	Executive:				SALARY RANGE		
5	President -----	1	1	1	\$2,166-2,633	\$29,612	\$30,084
6	Dean of the college -----	1	1	1	1,504-1,830	21,960	21,960
7	Executive dean -----	1	1	1	1,433-1,742	20,904	20,904
8	Administrative assistant II -----	0.9	1	1	905-1,100	11,928	12,526
9	Publications manager -----	0.3	0.5	0.5	837-1,017	5,538	5,814
10	Vocational instructor—building pro-						
11	gram -----	1	1	1		12,961	13,607
12	Secretary I -----	1	1	1	543-660	6,516	6,852
13	Senior stenographer -----	1	2	2	469-571	11,279	11,833
14	Intermediate stenographer -----	2.2	1.5	1.5	425-517	8,132	8,546
15	Student assistant -----	0.4	1	1	(1,348)	3,550	3,550
16	Totals, Executive -----	9.8	11	11	\$117,625	\$132,380	\$135,676
17							
18							
19	Business Management:						
20	Business Manager's Office:						
21	Business manager -----	1	1	1	\$1,213-1,475	\$17,700	\$17,700
22	Administrative assistant I -----	0.4	1	1	746-905	10,062	10,566
23	Senior stenographer -----	0.9	1	1	469-571	5,789	6,079
24	Totals, Business Manager's						
25	Office -----	2.3	3	3	\$27,611	\$33,551	\$34,345
26							
27							
28	Accounting:						
29	Accounting officer—state institu-						
30	tion -----	0.8	1	1	\$821-998	\$11,880	\$11,976
31	Accounting officer II -----	0.2	—	—	746-905	—	—
32	Supervising account clerk II -----	0.8	—	—	614-746	—	—
33	Accounting technician III -----	0.3	1	1	543-660	7,920	7,920
34	Bookkeeping machine operator I -----	1	1	1	395-480	5,160	5,418
35	Assistant cashier-clerk -----	0.5	1	1	395-480	4,950	5,193
36	Intermediate account clerk -----	1	2	2	395-480	10,390	10,860
37	Totals, Accounting -----	4.6	6	6	\$30,229	\$40,300	\$41,367
38							
39							
40	Personnel:						
41	Associate personnel analyst -----	0.8	—	—	\$905-1,100	—	—
42	Assistant personnel analyst -----	0.2	1	1	746-905	\$10,860	\$10,860
43	Senior stenographer -----	0.1	—	—	469-571	—	—
44	Senior clerk -----	0.5	2	2	457-556	11,106	11,670
45	Intermediate typist-clerk -----	1.4	1	1	395-505	5,080	5,330
46	Totals, Personnel -----	3	4	4	\$21,714	\$27,046	\$27,860
47							
48							
49	Purchasing:						
50	Business service officer I -----	1	1	1	\$746-905	\$10,860	\$10,860
51	Automotive equipment operator I -----	—	1	1	556-614	6,840	7,188
52	Senior stenographer -----	0.5	1	1	469-571	6,360	6,684
53	Intermediate stenographer -----	0.5	—	—	425-517	—	—
54	Intermediate typist-clerk -----	1	1.5	1.5	395-505	7,960	8,310
55	Totals, Purchasing -----	3	4.5	4.5	\$20,986	\$32,020	\$33,042
56							
57							
58	Student Financial Aids Administra-						
59	tion: a						
60	Intermediate typist-clerk -----	0.5	—	—	\$2,213	—	—
61	General Institutional Services:						
62	Duplicating machine supervisor I -----	0.2	—	—	\$505-614	—	—
63	Property clerk I -----	0.8	2	2	505-614	\$12,830	\$13,468
64	Stock clerk -----	1.9	1	1	457-556	5,622	5,910
65	Duplicating machine operator II						
66	(offset) -----	0.8	2	2	435-530	10,704	11,244
67	Laborer -----	0.8	—	—	480-530	—	—
68	Telephone operator—nonmultiple						
69	board -----	1	1.5	1.5	395-480	8,190	8,310
70	Temporary help -----	0.4	—	—	(2,287)	—	—
71	Student assistant -----	0.4	1.5	1.5	(1,163)	5,325	5,325
72	Terminal pay -----	—	—	—	(2,722)	—	—
73	Overtime premium pay -----	—	—	—	(1,280)	—	—
74	Totals, General Institutional						
75	Services -----	6.3	8	8	\$38,217	\$42,671	\$44,257
76	Totals, Business Management	19.7	25.5	25.5	\$140,970	\$175,588	\$180,871
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a Five-tenths position transferred to Student Financial Aids function during 1967-68 fiscal year.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Institutional Positions—State Colleges."

State Colleges

SONOMA STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION—</b>						
2	Continued						
4	Automatic Data Processing Services:						
5	Director of institutional studies <sup>b</sup> ---	-	0.3	0.3			
6	Computer programmer I <sup>c</sup> -----	-	1	1	\$614-746 †	\$4,053	\$4,279
7						7,548	7,920
8	Totals, Automatic Data Process-						
9	ing Services -----	-	1.3	1.3	-	\$11,601	\$12,199
10							
11	Totals, Authorized Positions --	29.5	37.8	37.8	\$258,595	\$319,569	\$328,746
12							
13							
14	<b>INSTRUCTION</b>						
15	Instructional:						
16	Administration:						
17	Dean of instruction -----	0.2	1	1	\$1,433-1,742	\$17,196	\$18,046
18	Dean of educational services and						
19	summer session -----	0.5	0.5	0.5	1,433-1,742	10,452	10,452
20	Division chairman -----	2	2	2		32,930	33,586
21	Division chairman (AY) -----	2	2	2		25,928	26,558
22	Coordinator secondary education						
23	(AY) -----	0.3	0.5	0.5		8,508	8,508
24	Coordinator elementary education						
25	(AY) -----	0.4	0.5	0.5		7,291	7,660
26	Senior stenographer -----	2	2	2	469-571 †	13,704	13,704
27							
28	Totals, Administration -----	7.4	8.5	8.5	\$94,149	\$116,009	\$118,514
29							
30	Instructional Faculty:						
31	Professor (AY) -----	13.5	14	14	\$1,111-1,418	\$225,047	\$232,582
32	Associate professor (AY) -----	19.8	21	21	872-1,111	248,363	260,342
33	Assistant professor (AY) -----	45.8	62	62	689-879	586,359	625,600
34	Instructor (AY) -----	3.3	3	3	624-797	26,262	27,212
35	Lecturer (AY) -----	1.8	-	-			
36	Substitute faculty -----	0.1	0.2	0.2	(849)	1,224	1,224
37	Class and rank—reclassification					6,331	26,605
38	Sabbatical leave—difference ----	0.5	-	-	(\$4,651)	-	-
39	Sabbatical leave—replacement ---	1	1	1	(8,687)	9,564	9,564
40	Special leaves—research or crea-						
41	tive leave -----	0.5	0.5	0.5	(2,975)	4,782	4,782
42	Distinguished teacher award ----	-	-	-	(500)	500	500
43							
44	Totals, Instructional Faculty -	86.3	101.7	101.7	\$888,034	\$1,108,432	\$1,188,411
45							
46	Technical and Clerical:						
47	Equipment technician II -----	0.8	1	1	\$676-821	\$8,452	\$8,880
48	Equipment technician I -----	1	1	1	614-746	8,520	8,952
49	Stock clerk -----	-	1	1	457-556	5,622	5,910
50	Senior stenographer -----	3	3	3	469-571	19,162	19,758
51	Intermediate stenographer -----	8	9.8	9.8	425-517	52,541	55,726
52	Technical assistant II -----	0.8	1	1	480-584	6,160	6,464
53	Technical assistant I -----	0.8	1	1	415-505	5,288	5,552
54	Athletic equipment attendant II						
55	Athletic equipment attendant I --	0.8	1	1	480-584	6,310	6,620
56	Temporary help -----	1	1	1	415-505	5,396	5,668
57	Student assistant -----	-	-	-	(194)	-	-
58							
59	Totals, Technical and Clerical	2.9	2	2	(9,938)	7,100	7,100
60							
61	Totals, Instructional -----	112.8	132	132	\$1,064,300	\$1,348,992	\$1,437,555
62							
63	Instructional Services:						
64	Audio-Visual:						
65	Audio-visual coordinator -----	1	1	1		\$12,204	\$12,204
66	Equipment technician I -----	1	1	1	\$614-746 †	8,952	8,952
67	Intermediate stenographer -----	0.5	1	1	425-517	5,226	5,490
68	Technical assistant II -----	-	0.5	0.5	480-584	2,450	3,080
69	Photographer I -----	-	0.5	0.5	556-676	2,836	3,564
70	Intermediate, typist-clerk -----	0.5	-	-	395-505	-	-
71							
72	Totals, Audio-Visual -----	3	4	4	\$24,490	\$31,668	\$33,290
73							
74	Totals, Authorized Positions <sup>d</sup>	115.8	136	136	\$1,088,463	\$1,380,660	\$1,470,845
75							
76							

<sup>b</sup> Transferred from Instruction—Computer Center during the 1967-68 fiscal year.

<sup>c</sup> Transferred from Student Services—Admissions and Records during the 1967-68 fiscal year.

<sup>d</sup> Three-tenths position transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

## State Colleges

## SONOMA STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>LIBRARY</b>						
2	Administration:				SALARY RANGE		
3	College librarian -----	1	1	1	\$1,365-1,659	\$19,908	\$19,908
4	Senior stenographer -----	1	1	1	469-571	6,628	6,852
5	Totals, Administration -----	2	2	2	\$24,976	\$26,536	\$26,760
6	Processing Services:						
7	Librarian III -----	2	2	2	\$717-915	\$20,940	\$21,444
8	Librarian II -----	1	1	1	624-837	9,046	9,490
9	Intermediate stenographer -----	0.8	1	1	425-517	5,444	5,720
10	Intermediate typist-clerk -----	2.9	2	2	395-505	11,206	11,471
11	Totals, Processing Services -----	6.7	6	6	\$46,032	\$46,636	\$48,125
12	Public Services:						
13	Librarian III -----	1.8	2	2	\$717-915	\$21,317	\$21,874
14	Librarian II -----	1.2	1	1	624-837	9,490	9,964
15	Library assistant I -----	1	1	1	457-556	6,360	6,672
16	Intermediate typist-clerk -----	1	2	2	395-505	9,880	10,364
17	Temporary help -----	0.3	-	-	(1,661)	-	-
18	Student assistant -----	2.4	-	-	(8,402)	-	-
19	Totals, Public Services -----	7.7	6	6	\$48,151	\$47,047	\$48,874
20	Totals, Authorized Positions -----	16.4	14	14	\$119,159	\$120,219	\$123,759
21	<b>STUDENT SERVICES</b>						
22	Dean's Office:						
23	Dean of students -----	0.4	1	1	\$1,433-1,742	\$20,904	\$20,904
24	Senior stenographer -----	1	1	1	469-571	5,628	5,904
25	Totals, Dean's Office -----	1.4	2	2	\$14,772	\$26,532	\$26,808
26	Admissions and Records:						
27	Associate dean—admissions and records -----	1	1	1	\$1,122-1,365	\$14,034	\$14,738
28	Registrar I -----	1	1	1	710-863	10,356	10,356
29	Computer programmer I <sup>e</sup> -----	0.3	-	-	614-746	-	-
30	Evaluation technician II -----	1	1	1	614-746	8,180	8,592
31	Evaluation technician I -----	1	1	1	556-676	8,112	8,112
32	Senior tabulating machine operator -----	0.7	-	-	505-614	-	-
33	Senior stenographer I -----	0.8	1	1	469-571	6,768	6,852
34	Senior clerk -----	-	1	1	457-556	5,484	5,760
35	Intermediate stenographer -----	2.2	2	2	425-517	12,408	12,408
36	Intermediate typist-clerk -----	2.4	2.5	2.5	395-505	13,240	13,854
37	Student assistant -----	1.2	0.5	0.5	(4,242)	1,775	1,775
38	Temporary help -----	1.2	-	-	(6,943)	-	-
39	Totals, Admissions and Records -----	12.8	11	11	\$84,817	\$80,357	\$82,447
40	Counseling and Testing:						
41	Associate dean—counseling and testing -----	1	1	1	\$1,122-1,365	\$16,380	\$16,380
42	Counselor and test officer -----	1	1	1	-	10,254	10,768
43	Counselor and test officer (AY) -----	0.1	-	-	-	-	-
44	Senior stenographer -----	1	1	1	469-571	6,852	6,852
45	Psychometrist -----	-	1	1	614-746	7,368	7,728
46	Intermediate stenographer -----	0.3	0.5	0.5	425-517	2,613	2,745
47	Totals, Counseling and Testing -----	3.4	4.5	4.5	\$33,028	\$43,467	\$44,473
48	Foreign Student Program:						
49	Counselor -----	0.4	0.5	0.5	\$4,395	\$5,814	\$5,814
50	Activities and Housing:						
51	Associate dean—activities -----	1	1	1	\$1,122-1,365	\$16,250	\$16,380
52	Housing coordinator -----	-	0.5	0.5	-	5,538	5,814
53	Activities adviser -----	1.1	1	1	614-746	7,368	7,728
54	Senior stenographer -----	0.7	1	1	469-571	5,789	6,079
55	Intermediate stenographer -----	0.3	-	-	425-517	-	-
56	Intermediate typist-clerk -----	0.4	0.5	0.5	395-505	2,530	2,654
57	Totals, Activities and Housing -----	3.5	4	4	\$29,566	\$37,475	\$38,655

<sup>e</sup> One position transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SONOMA STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STUDENT SERVICES—Continued</b>						
2	Placement :						
3	Placement officer -----	1	1	1	SALARY RANGE		
4	Placement interviewer -----	—	1	1	\$530-644 †	\$13,882	\$14,582
5	Intermediate stenographer -----	1.1	1	1	425-517	6,516	6,840
6						5,835	6,129
7	Totals, Placement -----	2.1	3	3	\$18,192	\$26,233	\$27,551
8	Health Services :						
9	Medical officer II -----	0.8	1	1	\$1,439-1,750	\$17,925	\$18,819
10	Graduate nurse -----	0.9	1	1	628-728	8,700	8,736
11	Intermediate stenographer -----	0.4	1	1	425-517	5,226	5,490
12	Totals, Health Services -----	2.1	3	3	\$20,695	\$31,851	\$33,045
13	Student Financial Aids						
14	Administration : ‡						
15	Counselor -----	0.4	—	—	\$760-923	—	—
16	Intermediate typist-clerk -----	0.5	—	—	395-505	—	—
17	Intermediate stenographer -----	0.4	—	—	425-517	—	—
18	Totals, Student Financial Aids						
19	Administration -----	1.3	—	—	\$8,771	—	—
20	Totals, Authorized Positions --	27	28	28	\$214,236	\$251,729	\$258,793
21	<b>PLANT OPERATION</b>						
22	Administration :						
23	Chief of plant operation I -----	1	1	1	\$821-998	\$11,976	\$11,976
24	Chief engineer I -----	1	1	1	746-863	10,356	10,356
25	Drafting aid II -----	0.4	0.5	0.5	530-644	3,462	3,639
26	Senior stenographer -----	0.8	1	1	469-571	6,104	6,412
27	Intermediate stenographer -----	0.3	—	—	425-517	—	—
28	Totals, Administration -----	3.5	3.5	3.5	\$31,140	\$31,898	\$32,383
29	Maintenance of Structures :						
30	Plumber I -----	—	1	1	\$676-746	\$8,112	\$8,520
31	Electrician I -----	0.9	1	1	676-746	8,486	8,916
32	Carpenter I -----	1	1	1	644-710	8,180	8,520
33	Stationary engineer -----	4.1	5	5	644-746	42,362	44,508
34	Supervising custodian II -----	1	1	1	530-644	6,672	7,008
35	Skilled laborer -----	1	1	1	556-614	7,218	7,368
36	Building maintenance man -----	1.4	0.5	0.5	556-614	3,549	3,684
37	Supervising custodian I -----	1	1	1	457-556	6,672	6,672
38	Custodian -----	19.2	28.5	28.5	415-505	147,529	158,020
39	Janitor -----	0.8	1	1	395-480	5,060	5,308
40	Temporary help -----	0.9	—	—	(6,017)	—	—
41	Totals, Maintenance of Structures	31.3	41	41	\$175,988	\$243,840	\$258,524
42	Maintenance of Grounds :						
43	Supervising groundsman I -----	1	1	1	\$584-710	\$8,520	\$8,520
44	Groundsman -----	7.6	14.5	14.5	480-530	89,728	92,553
45	Totals, Maintenance of Grounds	8.6	15.5	15.5	\$51,315	\$98,248	\$101,073
46	Plant Security :						
47	Supervising campus security officer I	0.5	0.5	0.5	\$676-821	\$4,260	\$4,476
48	Campus security officer -----	0.7	2	2	614-746	15,372	16,134
49	Watchman -----	2.9	3	3	415-505	16,779	17,564
50	Totals, Plant Security -----	4.1	5.5	5.5	\$23,602	\$36,411	\$38,174
51	Totals, Authorized Positions --	47.5	65.5	65.5	\$282,045	\$410,397	\$430,154

† One and five-tenths positions transferred to Student Financial Aids function during the 1967-68 fiscal year.  
 ‡ Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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## State Colleges

## SONOMA STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STUDENT FINANCIAL AIDS</b>						
2	Administration:						
3	Business Management:						
4	Intermediate typist-clerk <sup>g</sup> -----	-	0.5	0.5	SALARY RANGE \$395-505	\$2,520	\$2,643
5	Student Services:						
6	Counselor <sup>h</sup> -----	-	0.5	0.5	†	\$5,814	\$5,814
7	Intermediate stenographer <sup>h</sup> -----	-	0.5	0.5	\$425-517	2,722	2,860
8	Intermediate clerk <sup>h</sup> -----	-	0.5	0.5	395-480	2,600	2,731
9	Totals, Student Services -----	-	1.5	1.5	-	\$11,136	\$11,405
10	Off-Campus Work-Study:						
11	Temporary help <sup>i</sup> -----	-	0.2	0.2	-	\$1,090	\$1,090
12	Totals, Authorized Positions -----	-	2.2	2.2	-	\$14,746	\$15,138
13	<b>REIMBURSED ACTIVITIES</b>						
14	Research Projects:						
15	Instructional faculty -----	2	4	4	\$19,617	\$36,480	\$36,480
16	Summer Session:						
17	Dean of educational services and summer session -----	0.1	0.1	0.1	\$1,433-1,742	\$2,090	\$2,090
18	Instructional faculty -----	7	4.5	4.5	(57,049)	39,653	39,653
19	Senior stenographer -----	1	1	1	469-571	6,544	6,852
20	Temporary help -----	0.4	-	-	(2,590)	-	-
21	Student assistant -----	0.2	0.5	0.5	(966)	1,373	1,373
22	Intermediate typist-clerk -----	1	1	1	395-505	5,160	5,418
23	Totals, Summer Session -----	9.7	7.1	7.1	\$73,520	\$54,820	\$55,386
24	Extension:						
25	Dean of educational services and summer session -----	0.2	0.2	0.2	\$1,433-1,742	\$4,181	\$4,181
26	Instructional faculty -----	7.1	4.7	4.7	(56,475)	45,363	45,363
27	Music studio faculty -----	0.3	-	-	(1,200)	-	-
28	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
29	Temporary help -----	1.2	-	-	(6,255)	-	-
30	Student assistant -----	0.7	0.4	0.4	(2,489)	500	500
31	Totals, Extension -----	10.5	6.3	6.3	\$75,652	\$55,804	\$55,804
32	Auxiliary Organizations:						
33	Accounting technician III -----	1	1	1	\$543-660	\$7,536	\$7,920
34	Totals, Auxiliary Organizations -----	1	1	1	\$7,443	\$7,536	\$7,920
35	Student Pay—Work-Study:						
36	Temporary help <sup>j</sup> -----	-	-	-	\$257	-	-
37	Totals, Authorized Positions -----	23.2	18.4	18.4	\$176,489	\$154,640	\$155,590
38	<b>GRAND TOTALS, AUTHORIZED POSITIONS</b> -----	259.4	301.9	301.9	\$2,138,987	\$2,651,960	\$2,783,025

<sup>g</sup> Transferred from General Administration—Student Financial Aids Administration during the 1967-68 fiscal year.

<sup>h</sup> Transferred from Student Services—Student Financial Aids Administration during the 1967-68 fiscal year.

<sup>i</sup> Transferred from Reimbursed Activities—Student Pay—Work-Study during the 1967-68 fiscal year.

<sup>j</sup> Two-tenths position transferred to Student Financial Aids function during the 1967-68 fiscal year.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STANISLAUS STATE COLLEGE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	GENERAL ADMINISTRATION						
3							
4	Executive:				SALARY RANGE		
5	President -----	1	1	1	\$2,166-2,633	\$29,612	\$30,084
6	Dean of college -----	1	1	1	1,504-1,830	21,872	21,960
7	Executive dean -----	1	1	1	1,433-1,742	20,904	20,904
8	Vocational instructor—building pro-						
9	gram -----	1.1	1	1	†	11,628	11,628
10	Publications manager -----	1	1	1	†	14,700	14,700
11	Administrative assistant I -----	—	1.5	1.5	746-905	13,428	14,094
12	Secretary I -----	1	1	1	543-660	7,920	7,920
13	Senior stenographer -----	1	1	1	469-571	6,852	6,852
14	Intermediate stenographer -----	2	2	2	425-517	11,694	11,970
15	Temporary help -----	—	1	1	(—)	5,484	5,484
16	Student assistant -----	1	1	1	(2,722)	3,550	3,550
17							
18	Totals, Executive -----	10.1	12.5	12.5	\$117,782	\$147,644	\$149,146
19							
20	Business Management:						
21	Business Manager's Office:						
22	Business manager -----	1	1	1	\$1,213-1,475	\$14,556	\$15,276
23	Senior stenographer -----	1	1	1	469-571	5,858	6,154
24							
25	Totals, Business Manager's						
26	Office -----	2	2	2	\$21,374	\$20,414	\$21,430
27							
28	Accounting:						
29	Accounting officer II -----	0.9	1	1	\$746-905	\$9,100	\$9,548
30	Accounting technician III -----	1	1	1	571-692	6,852	7,188
31	Bookkeeping machine operator I	1	1	1	395-480	5,200	5,462
32	Assistant cashier-clerk -----	0.5	0.5	0.5	395-480	2,540	2,665
33	Intermediate account clerk -----	1	1	1	395-480	4,860	5,100
34							
35	Totals, Accounting -----	4.4	4.5	4.5	\$25,898	\$28,552	\$29,963
36							
37	Personnel:						
38	Assistant personnel analyst -----	1	1	1	\$746-905	\$10,020	\$10,524
39	Intermediate typist-clerk -----	1.4	1.5	1.5	395-480	7,772	8,161
40							
41	Totals, Personnel -----	2.4	2.5	2.5	\$15,923	\$17,792	\$18,685
42							
43	Purchasing:						
44	Business service officer I -----	1	1	1	\$746-905	\$10,860	\$10,860
45	Senior typist-clerk -----	1	1	1	457-556	5,760	6,060
46							
47	Totals, Purchasing -----	2	2	2	\$15,496	\$16,620	\$16,920
48							
49	General Institutional Services:						
50	Property clerk I -----	1	1	1	\$505-614	\$6,310	\$6,620
51	Stock clerk -----	1	1	1	457-556	6,672	6,672
52	Telephone operator—nonmultiple						
53	board -----	1.9	2	2	395-480	10,020	10,506
54	Duplicating machine operator II						
55	(offset) -----	—	1	1	435-530	6,360	6,360
56	Intermediate typist-clerk -----	—	1	1	395-480	4,860	5,100
57							
58	Totals, General Institutional						
59	Services -----	3.9	6	6	\$20,836	\$34,222	\$35,258
60							
61	Student Financial Aids Administra-						
62	tion:						
63	Intermediate typist-clerk a -----	0.5	—	—	\$2,121	—	—
64							
65	Totals, Business Management	15.2	17	17	\$101,648	\$117,600	\$122,256
66							
67	Automatic Data Processing Services:						
68	Director of institutional studies b	—	0.3	0.3	†	\$3,323	\$3,488
69	Tabulating machine operator c	—	1	1	\$457-556	6,110	6,412
70	Intermediate typist-clerk c	—	1	1	395-505	4,860	5,100
71							
72	Totals, Automatic Data Process-						
73	ing Services -----	—	2.3	2.3	—	\$14,293	\$15,000
74							
75	Totals, Authorized Positions --	25.3	31.8	31.8	\$219,430	\$279,537	\$286,402

a Five-tenths position transferred to Student Financial Aids function during the 1967-68 fiscal year.

b Three-tenths position transferred from Instruction—Computer Center during the 1967-68 fiscal year.

c One position transferred from Student Services—Admissions and Records during the 1967-68 fiscal year.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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## State Colleges

## STANISLAUS STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	<b>INSTRUCTION</b>						
3							
4	Instructional:						
5	Administration:						
6	Division chairman -----	1	1	1	†	\$11,582	\$15,320
7	Division chairman (AY) -----	3	3	3	†	42,748	43,546
8	Coordinator of elementary educa-						
9	tion (AY) -----	0.3	0.3	0.3	†	4,404	4,404
10	Coordinator of secondary educa-						
11	tion (AY) -----	0.3	0.3	0.3	†	4,404	4,404
12	Coordinator of educational serv-						
13	ices and summer session ---	0.5	0.5	0.5	†	7,722	7,722
14	Senior stenographer -----	1	1	1	\$469-571	6,852	6,852
15	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
16							
17	Totals, Administration -----	7.1	7.1	7.1	\$75,898	\$86,916	\$88,452
18							
19	Instructional Faculty:						
20	Professor (AY) -----	7.5	15.5	15.5	\$1,111-1,418	\$209,937	\$236,512
21	Associate professor (AY) -----	13	13	13	\$72-1,111	160,790	165,708
22	Assistant professor (AY) -----	24.5	39.4	39.4	689-879	354,864	389,168
23	Class and rank reclassification ---	-	-	-	(-)	2,920	8,754
24	Sabbatical leave replacement ----	-	0.5	0.5	(-)	4,782	4,782
25	Special leave—research or crea-						
26	tive activity -----	0.1	0.5	0.5	(735)	4,782	4,782
27							
28	Totals, Instructional Faculty --	45.1	68.9	68.9	\$463,270	\$738,075	\$809,706
29							
30	Technical and Clerical:						
31	Equipment technician I -----	1	4	4	\$614-746	\$25,428	\$30,372
32	Senior typist-clerk -----	0.5	0.5	0.5	457-556	2,742	2,880
33	Intermediate stenographer -----	5.7	7.9	7.9	425-517	44,584	48,790
34	Intermediate typist -----	1	1	1	395-505	5,020	5,264
35	Student assistant -----	1.1	1.1	1.1	(3,714)	3,905	3,905
36	Duplicating machine operator II						
37	(offset) -----	1	-	-	435-530	-	-
38							
39	Totals, Technical and Clerical	10.3	14.5	14.5	\$49,663	\$81,679	\$91,211
40							
41	Totals, Instructional -----	62.5	90.5	90.5	\$588,831	\$906,670	\$989,369
42							
43	Instructional Services:						
44	Audio-Visual:						
45	Audio-visual coordinator (AY) ---	0.5	1	1	†	\$16,882	\$17,016
46	Equipment technician I -----	1	1	1	\$614-746	8,736	8,952
47	Stock clerk -----	1	1	1	457-556	5,960	6,260
48	Technical assistant I -----	0.5	0.5	0.5	415-505	2,550	2,676
49							
50	Totals, Instructional Services --	3	3.5	3.5	\$22,362	\$34,128	\$34,904
51							
52	Totals, Authorized Positions	65.5	94	94	\$611,193	\$940,798	\$1,024,273
53							
54	<b>LIBRARY</b>						
55							
56	Administration:						
57	College librarian -----	1	1	1	\$1,365-1,659	\$19,908	\$19,908
58	Intermediate typist-clerk -----	1	1	1	395-480	5,691	5,760
59							
60	Totals, Administration -----	2	2	2	\$24,129	\$25,599	\$25,668
61							
62	Processing Services:						
63	Librarian IV -----	1	1	1	\$872-1,058	\$12,696	\$12,696
64	Librarian II -----	3	3	3	624-837	26,140	26,962
65	Library assistant I -----	2	2	2	457-556	12,445	13,058
66	Intermediate typist-clerk -----	2	2	2	395-480	11,222	11,497
67	Junior typist-clerk -----	1	1	1	359-435	4,940	5,180
68	Student assistant -----	-	1	1	(-)	3,550	3,550
69							
70	Totals, Processing Services -----	9	10	10	\$61,894	\$70,993	\$72,943

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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State Colleges

STANISLAUS STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	<b>LIBRARY—Continued</b>						
3							
4	Public Services:				SALARY RANGE		
5	Librarian III -----	1	1	1	\$717-915	\$10,980	
6	Librarian I -----	1	1	1	567-624	7,401	
7						7,488	
8	Library assistant I -----	1	1	1	457-556	6,335	
9	Intermediate typist-clerk -----	-	1	1	395-480	4,860	
10	Student assistant -----	-	0.5	0.5	(-)	1,775	
11	Temporary help -----	1.1	-	-	(6,606)	-	
12							
13	Totals, Public Services -----	4.1	4.5	4.5	\$28,511	\$31,351	
14						\$31,989	
15	Totals, Authorized Positions --	15.1	16.5	16.5	\$114,534	\$127,943	
16						\$130,600	
17							
18	<b>STUDENT SERVICES</b>						
19							
20	Dean's Office:						
21	Dean of students -----	1	1	1	\$1,433-1,742	\$20,904	
22	Intermediate stenographer -----	1	1	1	425-517	6,204	
23						6,204	
24	Totals, Dean's Office -----	2	2	2	\$25,819	\$27,108	
25						\$27,108	
26	Admissions and Records:						
27	Associate dean -----	1	1	1	\$1,122-1,365	\$16,380	
28	Registrar II -----	1	1	1	783-950	11,400	
29	Evaluation technician I -----	1	1	1	556-676	7,548	
30	Tabulating machine operator d -----	1	-	-	457-556	-	
31	Intermediate stenographer -----	2	2	2	425-517	11,648	
32	Intermediate clerk -----	0.3	1.5	1.5	395-480	7,290	
33	Junior typist-clerk -----	1	1	1	359-435	4,614	
34	Student assistant -----	1	1	1	(3,370)	3,550	
35						3,550	
36	Totals, Admissions and Records	8.3	8.5	8.5	\$59,379	\$62,430	
37						\$63,664	
38	Counseling and Testing:						
39	Associate dean -----	1	1	1	\$1,122-1,365	\$15,476	
40	Counselor and test officer (AY) -----	1	1	1	†	10,044	
41	Test officer (AY) -----	-	0.5	0.5	†	3,985	
42	Intermediate stenographer -----	1	1	1	425-517	5,954	
43						6,204	
44	Totals, Counseling and Testing --	3	3.5	3.5	\$28,729	\$35,459	
45						\$37,480	
46	Foreign Student Program:						
47	Counselor -----	-	0.5	0.5	†	\$5,538	
48						\$5,814	
49	Activities and Housing:						
50	Associate dean—activities -----	-	1	1	\$1,122-1,365	\$13,464	
51	Activities advisor -----	-	1	1	614-746	7,368	
52	Intermediate stenographer -----	1	1	1	425-517	5,421	
53						5,697	
54	Totals, Activities and Housing -	1	3	3	\$4,416	\$26,253	
55						\$27,573	
56	Health Services:						
57	Graduate nurse -----	0.5	1	1	\$628-728	\$8,016	
58	Intermediate typist-clerk -----	-	1	1	395-480	4,860	
59						5,100	
60	Totals, Health Services -----	0.5	2	2	\$3,339	\$12,876	
61						\$13,512	
62	Totals, Authorized Positions e -	14.8	19.5	19.5	\$121,682	\$169,664	
63						\$175,151	
64	<b>PLANT OPERATION</b>						
65							
66	Administration:						
67	Chief of plant operation I -----	1	1	1	\$821-998	\$11,400	
68	Chief engineer -----	0.9	1	1	746-863	9,322	
69	Intermediate stenographer -----	1	1	1	425-517	5,490	
70						5,766	
71	Totals, Administration -----	2.9	3	3	\$22,515	\$26,212	
72						\$27,518	

d Two positions transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.

e One position transferred to Student Financial Aids during 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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## State Colleges

## STANISLAUS STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>PLANT OPERATION—Continued</b>						
2							
3							
4	Maintenance of Structures:				SALARY RANGE		
5	Electrician I -----	1	1	1	\$676-746	\$8,844	\$8,952
6	Carpenter I -----	1	1	1	644-710	8,214	8,520
7	Stationary engineer -----	4	4	4	644-746	32,392	33,866
8	Stationary fireman -----	1	1	1	584-644	7,518	7,728
9	Custodian -----	1	1	1	415-505	5,785	6,060
10	Janitor -----	0.4	3.5	3.5	395-480	17,070	17,910
11	Temporary help -----	1.2	2	2	(8,046)	13,344	13,344
12							
13	Totals, Maintenance of Structures	9.6	13.5	13.5	\$61,291	\$93,167	\$96,380
14							
15	Maintenance of Grounds:						
16	Supervising groundsman I -----	1	1	1	\$584-710	\$7,398	\$7,760
17	Groundsman -----	7.4	12	12	480-530	73,195	75,420
18	Automotive equipment operator --	0.6	1	1	556-614	7,038	7,368
19							
20	Totals, Maintenance of Grounds	9	14	14	\$53,318	\$87,631	\$90,548
21							
22	Plant Security:						
23	Campus security officer -----	0.9	1	1	\$614-746	\$7,398	\$7,760
24	Watchman -----	2	2	2	415-505	10,836	11,382
25							
26	Totals, Plant Security -----	2.9	3	3	\$16,275	\$18,234	\$19,142
27							
28	Totals, Authorized Positions --	24.4	33.5	33.5	\$153,399	\$225,244	\$233,588
29							
30	<b>STUDENT FINANCIAL AIDS</b>						
31							
32	Administration:						
33	Business Management:						
34	Intermediate typist-clerk f -----	--	0.5	0.5	\$395-505	\$2,540	\$2,665
35							
36	Student Services:						
37	Counselor g -----	--	0.5	0.5	\$425-517 †	\$5,538	\$5,814
38	Intermediate stenographer g -----	--	0.5	0.5	425-517	2,613	2,745
39							
40	Totals, Student Services -----	--	1	1	--	\$8,151	\$8,559
41							
42	Totals, Authorized Positions	--	1.5	1.5	--	\$10,691	\$11,224
43							
44							
45	<b>REIMBURSED ACTIVITIES</b>						
46							
47	Summer Session:						
48	Coordinator of educational services						
49	and summer session -----	0.3	0.3	0.3	\$469-571 †	\$4,633	\$4,633
50	Senior stenographer -----	--	0.5	0.5	\$469-571	2,814	2,952
51	Instructional faculty -----	4.5	4.5	4.5	(35,696)	36,125	36,125
52	Intermediate stenographer -----	0.5	--	--	425-517	--	--
53	Student assistant -----	0.1	0.1	0.1	(415)	425	425
54							
55	Totals, Summer Session -----	5.4	5.4	5.4	\$43,051	\$43,997	\$44,135
56							
57	Extension:						
58	Coordinator of educational services						
59	and summer session -----	0.2	0.2	0.2	\$457-556 †	\$3,089	\$3,089
60	Senior account clerk -----	0.2	0.5	0.5	\$457-556	2,800	2,943
61	Intermediate stenographer -----	0.5	0.5	0.5	425-517	2,791	2,929
62	Instructional faculty -----	3.2	2.3	2.3	(23,776)	19,945	20,943
63	Student assistant -----	0.3	0.2	0.2	(780)	675	675
64	Music studio faculty -----	0.1	0.2	0.2	(250)	750	750
65							
66	Totals, Extension -----	4.5	3.9	3.9	\$41,573	\$30,050	\$31,329
67							
68	Special Projects:						
69	Temporary help -----	2.9	--	--	\$14,413	--	--
70							
71	Totals, Authorized Positions -----	12.8	9.3	9.3	\$99,037	\$74,047	\$75,464
72							
73	<b>GRAND TOTALS, AUTHORIZED</b>						
74	<b>POSITIONS -----</b>	157.9	206.1	206.1	\$1,319,275	\$1,827,924	\$1,936,702

f Transferred from General Administration—Student Financial Aids Administration during the 1967-68 fiscal year.

g Transferred from Student Services—Student Financial Aids Administration during the 1967-68 fiscal year.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE POLYTECHNIC COLLEGE—KELLOGG-VOORHIS CAMPUS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION</b>						
2	Executive:						
3	President	0.7	1	1	\$2,166-2,633	\$29,612	\$30,084
4	Vice president—general administration	0.3	1	1	1,580-1,922	18,960	19,908
5	Dean of the college	1	1	1	1,504-1,830	21,960	21,960
6	Executive dean	1	1	1	1,433-1,742	17,835	18,732
7	Vocational instructor—building program	1	1	1		19,704	19,704
8	Publications manager	0.5	0.5	0.5		7,722	7,722
9	Administrative assistant II	—	1	1	905-1,100	10,860	11,400
10	Administrative assistant I	—	1	1	746-905	8,952	9,396
11	Senior stenographer	3.8	4	4	469-571	26,938	27,324
12	Intermediate stenographer	2	2.5	2.5	425-517	14,064	14,462
13	Junior stenographer	0.2	—	—	386-469	—	—
14	Student assistant	0.3	0.5	0.5	(1,007)	1,775	1,775
15	Totals, Executive	10.8	14.5	14.5	\$125,112	\$178,382	\$182,467
16	Business Management:						
17	Business Manager's Office:						
18	Business manager	1	1	1	\$1,213-1,475	\$17,700	\$17,700
19	Administrative assistant I	0.5	1	1	746-905	9,174	9,624
20	Senior stenographer	1	1	1	469-571	6,852	6,852
21	Student assistant	0.1	0.3	0.3	(405)	1,065	1,065
22	Totals, Business Manager's Office	2.6	3.3	3.3	\$28,950	\$34,791	\$35,241
23	Accounting:						
24	Accounting officer—state institution	1	1	1	\$821-998	\$11,976	\$11,976
25	Accounting technician III	1	1	1	543-660	7,076	7,420
26	Senior cashier-clerk	1	1	1	457-556	6,672	6,672
27	Senior account clerk	1	1	1	457-556	6,672	6,672
28	Intermediate stenographer	—	1	1	425-517	5,226	5,490
29	Intermediate typist-clerk	0.8	1	1	395-480	5,396	5,668
30	Bookkeeping machine operator I	1	1	1	395-480	5,374	5,645
31	Intermediate account clerk	2	2	2	395-480	11,134	11,405
32	Student assistant	0.1	0.5	0.5	(312)	1,775	1,775
33	Totals, Accounting	7.9	9.5	9.5	\$50,274	\$61,301	\$62,723
34	Personnel:						
35	Associate personnel analyst	—	1	1	\$905-1,100	\$10,860	\$11,400
36	Assistant personnel analyst	1	1	1	746-905	10,860	10,860
37	Senior clerk	1	1	1	457-556	5,960	6,260
38	Intermediate stenographer	1	1	1	425-517	5,490	5,766
39	Intermediate account clerk	1	1	1	395-480	5,330	5,599
40	Junior-intermediate typist-clerk	—	1	1	395-480	4,860	5,100
41	Student assistant	0.4	0.5	0.5	(1,248)	1,775	1,775
42	Totals, Personnel	4.4	6.5	6.5	\$26,832	\$45,135	\$46,760
43	Purchasing:						
44	Business service officer I	1	1	1	\$746-905	\$10,860	\$10,860
45	Senior account clerk	0.3	1	1	457-556	5,835	6,135
46	Intermediate account clerk	0.7	—	—	395-480	—	—
47	Intermediate clerk	1	1	1	395-480	5,120	5,374
48	Totals, Purchasing	3	3	3	\$20,098	\$21,815	\$22,369
49	Student Financial Aids Administration: a						
50	Intermediate clerk	0.5	—	—	\$2,430	—	—
51	General Institutional Services:						
52	Property clerk II	1	1	1	\$584-710	\$8,520	\$8,520
53	Truck driver b	0.5	1	1	556-614	7,368	7,368
54	Storekeeper I	1	1	1	505-614	7,368	7,368
55	Senior account clerk	1	1	1	457-556	6,672	6,672
56	Stock clerk	3	3	3	457-556	18,289	18,967
57	Duplicating machine operator II (offset)	0.9	1	1	435-530	6,235	6,360

a One position transferred to Student Financial Aids function during the 1967-68 fiscal year.

b One position transferred from Plant Operations function during the 1966-67 fiscal year.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE POLYTECHNIC COLLEGE—KELLOGG-VOORHIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION—</b>						
2	Continued						
3	Business Management—Continued						
4	General Institutional Services—						
5	Continued						
6	Duplicating machine operator II				SALARY RANGE		
7	(direct impression) -----	0.8	1	1	\$415-505	\$5,100	\$5,352
8	Intermediate clerk -----	1.5	1.5	1.5	395-480	8,571	8,640
9	Telephone operator-----						
10	multiple board -----	2.9	3	3	395-480	15,600	16,080
11	Student assistant -----	0.4	0.4	0.4	(1,450)	1,420	1,420
12							
13	Totals, General Institutional						
14	Services -----	13	13.9	13.9	\$74,222	\$85,143	\$86,747
15							
16	Totals, Business Management	31.4	36.2	36.2	\$202,806	\$248,185	\$253,840
17							
18	Automatic Data Processing Services:						
19	Director of institutional studies c	-	0.3	0.3	†	\$3,323	\$3,488
20	EDP supervisor 1 d	-	1	1	\$614-746	8,016	8,418
21	Senior tabulating machine operator e	-	1	1	505-614	6,360	6,672
22	Key punch operator f	-	2	2	405-492	10,185	10,693
23	Intermediate typist-clerk g	-	1.5	1.5	395-505	8,629	8,640
24	Student assistant h	-	0.5	0.5	-	1,775	1,775
25							
26	Totals, Automatic Data						
27	Processing Services -----	-	6.3	6.3	-	\$38,288	\$39,686
28							
29	Totals, Authorized Positions	42.2	57	57	\$327,918	\$464,855	\$475,993
30							
31	<b>INSTRUCTION</b>						
32	Instructional:						
33	Administration:						
34	Dean of agriculture -----	1	1	1	\$1,433-1,742	\$20,904	\$20,904
35	Dean of engineering -----	1	1	1	1,433-1,742	20,904	20,904
36	Dean of liberal arts -----	1	1	1	1,433-1,742	19,671	20,655
37	Department chairman (AY) -----	10.5	10.5	10.5	†	146,414	148,813
38	Department chairman -----	0.3	1	1	†	9,120	9,564
39	Production manager (AY) -----	0.4	0.4	0.4	†	7,881	7,881
40	Production manager -----	1.6	1.6	1.6	†	31,524	31,524
41	Coordinator of secondary educa-						
42	tion (AY) -----	0.5	1	1	†	10,651	11,648
43	Curriculum supervisor (AY) ---	2	2	2	†	24,762	25,332
44	Curriculum evaluator (AY) ----	0.5	0.5	0.5	†	8,724	9,159
45	Senior stenographer -----	2.9	3	3	469-571	18,745	19,343
46	Student assistant -----	2.8	2.8	2.8	(9,464)	9,940	9,940
47							
48	Totals, Administration -----	24.5	25.8	25.8	\$303,577	\$329,240	\$335,667
49							
50	Instructional Faculty:						
51	Principal instructor i -----	-	5.9	5.9	\$1,287-1,642	\$114,034	\$115,405
52	Principal instructor (AY) -----	36.4	33.3	33.3	1,111-1,418	519,104	534,377
53	Senior instructor j -----	-	2.5	2.5	1,008-1,287	36,392	37,048
54	Senior instructor (AY) -----	86.9	82.1	82.1	872-1,111	1,013,964	1,046,142
55	Intermediate instructor k -----	-	1.2	1.2	797-1,017	13,843	13,954
56	Intermediate instructor (AY) ---	122.4	185.8	185.8	689-879	1,745,104	1,859,008
57	Junior instructor (AY) -----	13.9	13	13	624-797	117,314	118,412
58	Lecturer -----	12	14	14	(108,909)	130,211	133,940
59	Part-time instructor -----	11.1	-	-	(104,995)	-	-

c Three-tenths position transferred from Instruction—Computer Center during the 1967-68 fiscal year.  
 d One position transferred from Instruction—Computer Center during the 1967-68 fiscal year.  
 e One position transferred from Student Services—Admissions and Records during the 1967-68 fiscal year.  
 f Two positions transferred from Student Services—Admissions and Records during the 1967-68 fiscal year.  
 g One and five-tenths positions transferred from Student Services—Admissions and Records during the 1967-68 fiscal year.  
 h Five-tenths position transferred from Instruction—Computer Center during the 1967-68 fiscal year.  
 i Five and nine-tenths principal instructors—12 months have inadvertently been reported as academic year positions in previous fiscal years.  
 j Two and five-tenths senior instructors—12 months have inadvertently been reported as academic year positions in previous fiscal years.  
 k One and two-tenths intermediate instructor—12 months have inadvertently been reported as academic year positions in previous fiscal years.  
 AY indicates Academic Year as defined by the institution.  
 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE POLYTECHNIC COLLEGE—KELLOGG-VOORHIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTRUCTION—Continued</b>						
2	Instructional—Continued						
3	Instructional Faculty—Continued						
4	SALARY RANGE						
5	Instructor—vacation (B-10) ----	-	-	-	(\$1,607)	\$4,651	\$4,713
6	Substitute instructor ----	0.2	0.2	0.2	(1,707)	1,534	1,852
7	Class and rank reclassification ---	-	-	-	(-)	19,860	61,496
8	Sabbatical leave replacement ----	4.3	5	5	(39,627)	47,820	47,820
9	Special leaves—research and crea-						
10	tive activity -----	0.6	1.5	1.5	(6,876)	14,346	14,346
11	Distinguished teacher awards --	-	-	-	(1,500)	1,500	1,500
12							
13	Totals, Instructional Faculty	287.8	344.5	344.5	\$3,041,142	\$3,779,677	\$3,990,013
14							
15	Technical and Clerical:						
16	Equipment technician III -----	-	1	1	\$746-905	\$8,952	\$9,396
17	Supervising clerk II -----	1	1	1	614-746	8,952	8,952
18	Stage technician I -----	1	1	1	614-746	8,808	8,952
19	Equipment technician I -----	3.5	4	4	614-746	31,126	33,296
20	Athletic equipment attendant II --	0.9	1	1	480-584	7,008	7,008
21	Technical assistant II -----	1.3	6	6	480-584	32,350	37,521
22	Senior stenographer -----	2.7	4	4	469-571	26,612	27,184
23	Senior clerk -----	1.6	1	1	457-556	5,785	6,085
24	Stock clerk -----	1	2	2	457-556	11,230	12,532
25	Intermediate stenographer -----	9.3	17.7	17.7	425-517	92,472	100,798
26	Athletic equipment attendant I --	1	2	2	415-505	10,290	11,368
27	Intermediate typist-clerk -----	1.1	1	1	395-505	5,760	5,760
28	Intermediate clerk -----	0.7	1	1	395-480	5,760	5,760
29	Junior stenographer -----	5	2	2	386-469	9,840	10,326
30	Junior clerk -----	0.3	-	-	342-415	-	-
31	Student assistant -----	35	31.4	31.4	(118,623)	111,470	111,470
32							
33	Totals, Technical and Clerical	65.4	76.1	76.1	\$291,581	\$376,415	\$396,408
34							
35	Totals, Instructional -----	377.7	446.4	446.4	\$3,636,300	\$4,485,332	\$4,722,088
36							
37	Instructional Services:						
38	Computer: <sup>1</sup>						
39	EDP supervisor I -----	0.8	-	-	\$614-746	-	-
40	Student assistant -----	0.4	-	-	(1,433)	-	-
41							
42	Totals, Computer -----	1.2	-	-	\$6,959	-	-
43							
44	Audio-Visual:						
45	Audio-visual coordinator (AY) --	0.9	1	1	†	\$10,894	\$11,430
46	Assistant audio-visual coordinator						
47	(AY) -----	0.2	1	1	†	7,970	9,964
48	Equipment technician I -----	1.4	2	2	\$614-746	15,286	16,043
49	Graphic artist -----	1	1	1	556-676	8,112	8,112
50	Photographer I -----	1	1	1	556-676	8,112	8,112
51	Intermediate typist-clerk -----	1.5	2	2	395-480	10,078	10,530
52	Student assistant -----	0.9	0.9	0.9	(2,925)	3,195	3,195
53							
54	Totals, Audio-Visual -----	6.9	8.9	8.9	\$45,165	\$63,647	\$67,386
55							
56	College Farm:						
57	Vocational instructor -----	1	1	1	†	\$14,582	\$15,320
58	Blacksmith -----	1	1	1	\$614-710	8,520	8,520
59	Head farmer II -----	1	1	1	614-746	7,518	7,888
60	College orchardman -----	0.9	1	1	584-710	8,520	8,520
61	Tractor operator—laborer -----	1	1	1	584-644	7,728	7,728
62	Supervising horse trainer -----	1	1	1	556-676	8,112	8,112
63	Horse trainer -----	2	2	2	505-614	13,884	14,208
64	Skilled laborer -----	1	1	1	556-614	7,368	7,368
65	Automotive equipment operator I --	1	1	1	556-614	7,368	7,368
66	Mechanic's helper -----	1	1	1	530-584	6,672	7,008
67	Intermediate typist-clerk -----	0.4	0.5	0.5	395-505	2,520	2,643
68	Student assistant -----	8.1	8.1	8.1	(27,378)	28,755	28,755
69							
70	Totals, College Farm -----	19.4	19.6	19.6	\$113,605	\$121,547	\$123,438
71							
72	Totals, Instructional Services	27.5	28.5	28.5	\$165,729	\$185,194	\$190,824
73							
74	Totals, Authorized						
75	Positions -----	405.2	474.9	474.9	\$3,802,029	\$4,670,526	\$4,912,912
76							

<sup>1</sup> One and eight-tenths positions transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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## State Colleges

## STATE POLYTECHNIC COLLEGE—KELLOGG-VOORHIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>LIBRARY</b>						
2							
3							
4	Administration:				SALARY RANGE		
5	College librarian -----	1	1	1	\$1,365-1,659	\$19,908	\$19,908
6	Librarian IV -----	1.9	2	2	872-1,058	23,346	24,504
7	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
8							
9	Totals, Administration -----	3.9	4	4	\$45,508	\$49,458	\$50,616
10							
11	Processing Services:						
12	Librarian III -----	1.6	2	2	\$717-915	\$20,745	\$21,234
13	Librarian II -----	2	4	4	624-837	33,000	34,674
14	Librarian I -----	-	3	3	567-624	20,916	21,942
15	Library assistant II -----	2	2	2	530-644	13,680	14,376
16	Library assistant I -----	0.1	2	2	457-556	11,106	11,670
17	Senior clerk -----	1	1	1	457-556	6,060	6,360
18	Stock clerk -----	0.1	1	1	457-556	6,335	6,646
19	Intermediate clerk -----	4.5	11	11	395-480	55,602	58,069
20	Junior clerk -----	0.6	-	-	342-415	-	-
21	Temporary help -----	11.6	8.3	8.3	(60,760)	45,517	45,517
22	Student assistant -----	3.5	3.6	3.6	(11,953)	12,780	12,780
23							
24	Totals, Processing Services -----	27	37.9	37.9	\$137,894	\$225,741	\$233,268
25							
26	Public Services:						
27	Librarian III -----	2	3	3	\$717-915	\$30,564	\$30,996
28	Librarian II -----	1.8	3	3	624-837	23,872	25,087
29	Library assistant I -----	0.5	1	1	457-556	6,210	6,516
30	Intermediate clerk -----	6.5	8	8	395-480	41,094	43,084
31	Temporary help -----	0.2	0.2	0.2	(1,240)	1,097	1,097
32	Student assistant -----	2.9	2.9	2.9	(9,779)	10,295	10,295
33							
34	Totals, Public Services -----	13.9	18.1	18.1	\$78,421	\$113,132	\$117,075
35							
36	Totals, Authorized Positions ---	44.8	60	60	\$261,823	\$388,331	\$400,959
37							
38							
39	<b>STUDENT SERVICES</b>						
40							
41	Dean's Office:						
42	Dean of students -----	1	1	1	\$1,433-1,742	\$19,276	\$20,240
43	Administrative assistant I -----	-	1	1	746-905	8,952	9,396
44	Senior stenographer -----	1	1	1	469-571	6,852	6,852
45							
46	Totals, Dean's Office -----	2	3	3	\$24,008	\$35,080	\$36,488
47							
48	Admissions and Records:						
49	Associate dean -----	1	1	1	\$1,122-1,365	\$14,502	\$15,228
50	Admissions officer -----	-	1	1	783-950	9,396	9,852
51	Registrar II -----	1	1	1	783-950	10,524	11,040
52	Evaluation technician II -----	-	1	1	614-746	7,368	7,728
53	Evaluation technician I -----	1	1	1	556-676	8,112	8,112
54	Supervising clerk I -----	1	1	1	530-644	7,248	7,608
55	Senior tabulating machine oper- ator <sup>m</sup> -----	1	-	-	505-614	-	-
56	Senior clerk -----	1.4	3	3	457-556	17,729	18,610
57	Key punch operator <sup>n</sup> -----	1	-	-	405-492	-	-
58	Intermediate typist-clerk <sup>o</sup> -----	6	4.5	4.5	395-505	22,890	23,936
59	Intermediate clerk -----	4	5	5	395-480	26,382	27,362
60	Student assistant -----	1	1	1	(3,250)	3,550	3,550
61							
62	Totals, Admissions and Records ---	18.4	19.5	19.5	\$108,595	\$127,701	\$133,026
63							
64	Counseling and Testing:						
65	Associate dean -----	1	1	1	\$1,122-1,365	\$16,380	\$16,380
66	Counselor -----	2	2	2	-	31,326	31,905
67	Counselor—10 months -----	1	3	3	-	26,533	31,043
68	Test officer -----	0.5	1	1	-	10,520	11,046
69	Psychometrist -----	1	1	1	614-746	8,952	8,952
70	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
71	Intermediate typist-clerk -----	1.5	1.5	1.5	395-505	8,629	8,640
72	Student assistant -----	0.3	0.3	0.3	(975)	1,065	1,065
73							
74	Totals, Counseling and Testing ---	8.3	10.8	10.8	\$81,271	\$109,609	\$115,235

<sup>m</sup>One position transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.

<sup>n</sup>Two positions transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.

<sup>o</sup>One and five-tenths positions transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.

<sup>†</sup>Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE POLYTECHNIC COLLEGE—KELLOGG-VOORHIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STUDENT SERVICES—Continued</b>						
2							
3							
4	Foreign Student Program:				SALARY RANGE		
5	Counselor -----	0.5	1	1		\$14,244	\$14,973
6	Counselor (AY) -----	-	1	1		7,970	9,964
7	Intermediate stenographer -----	-	1	1	\$425-517	5,226	5,490
8	Totals, Foreign Student Program	0.5	3	3	\$8,373	\$27,440	\$30,427
9							
10	Activities and Housing:						
11	Associate dean -----	1	1	1	\$1,122-1,365	\$14,980	\$15,730
12	Housing coordinator -----	0.5	1	1		12,178	12,783
13	Activities advisor -----	1	2	2	614-746	16,320	16,680
14	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
15	Intermediate typist-clerk -----	1	1.5	1.5	395-505	8,190	8,310
16	Student assistant -----	0.4	0.4	0.4	(1,352)	1,420	1,420
17	Totals, Activities and Housing --	4.9	6.9	6.9	\$40,754	\$59,292	\$61,127
18							
19	Placement:						
20	Placement officer -----	1	1	1		\$15,444	\$15,444
21	Placement supervisor I -----	1	1	1	\$614-746	8,952	8,952
22	Placement interviewer -----	1	2	2	530-644	14,244	14,568
23	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
24	Intermediate typist-clerk -----	1	1.5	1.5	395-505	7,892	8,287
25	Student assistant -----	0.5	0.5	0.5	(1,565)	1,775	1,775
26	Totals, Placement -----	5.5	7	7	\$42,478	\$54,511	\$55,230
27							
28	Student Financial Aids						
29	Administration: p						
30	Counselor -----	0.2	-	-			
31	Evaluation technician I -----	-	-	-	\$556-676		
32	Intermediate stenographer -----	0.5	-	-	425-517		
33	Totals, Student Financial Aids	0.7	-	-	\$3,612	-	-
34	Administration -----	0.7	-	-	\$3,612	-	-
35							
36	Health Services:						
37	Medical officer II -----	1	1	1	\$1,439-1,750	\$21,000	\$21,000
38	Medical officer II—10 months -----	-	0.2	0.2	1,439-1,750	2,878	3,024
39	Medical officer I -----	1.8	1.8	1.8	1,371-1,587	33,902	35,174
40	Senior clinical laboratory technologist -----	0.8	1	1	710-863	10,356	10,356
41	Supervising nurse I -----	1	1	1	710-863	8,520	8,952
42	Graduate nurse -----	1.8	1.8	1.8	628-728	15,072	15,840
43	Graduate nurse—10 months -----	-	0.2	0.2	628-728	1,256	1,320
44	X-ray technician -----	1	1	1	530-644	7,728	7,728
45	Senior clerk -----	-	1	1	457-556	5,484	5,760
46	Intermediate stenographer -----	2	3	3	425-517	17,634	17,898
47	Student assistant -----	1	1	1	(3,388)	3,550	3,550
48	Totals, Health Services -----	10.4	13	13	\$100,980	\$127,380	\$130,602
49							
50	Totals, Authorized Positions ---	50.7	63.2	63.2	\$410,071	\$541,013	\$562,135
51							
52							
53	<b>PLANT OPERATION</b>						
54							
55	Administration:						
56	Chief of plant operations III -----	1	1	1	\$908-1,213	\$14,556	\$14,556
57	Chief engineer I -----	1	1	1	746-863	8,989	9,434
58	Supervisor of building trades -----	1	1	1	746-863	10,356	10,356
59	Senior clerk -----	1	1	1	457-556	6,672	6,672
60	Student assistant -----	1	1	1	(3,380)	3,550	3,550
61	Totals, Administration -----	5	5	5	\$41,798	\$44,123	\$44,568
62							
63	Maintenance of Structures:						
64	Electrician I -----	2.9	3	3	\$676-746	\$26,390	\$26,820
65	Plumber I -----	1.8	2	2	676-746	17,404	17,832
66	Stationary engineer -----	3.9	4	4	644-746	34,164	34,910
67							
68							
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72							
73							
74	p Two and five-tenths positions transferred to Student Financial Aids function during the 1967-68 fiscal year.						
75	AY indicates Academic Year as defined by the institution.						
76	† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."						
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State Colleges

STATE POLYTECHNIC COLLEGE—KELLOGG-VOORHIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>PLANT OPERATION—Continued</b>						
2							
3							
4	Maintenance of Structures—Continued				SALARY RANGE		
5	Carpenter I -----	2	2	2	\$644-710	\$17,040	\$17,040
6	Painter I -----	2.6	3	3	644-710	24,992	25,390
7	Locksmith -----	1	1	1	644-710	8,520	8,520
8	Supervising custodian III -----	0.9	1	1	584-710	7,008	7,368
9	Building maintenance man -----	3.4	3.5	3.5	556-614	25,224	25,698
10	Truck driver <sup>a</sup> -----	0.9	1	1	556-614	7,098	7,368
11	Supervising custodian II -----	1	1	1	530-644	7,158	7,518
12	Supervising custodian I -----	2	3	3	457-556	18,828	19,104
13	Custodian -----	30.1	41	41	415-505	228,629	235,277
14	Temporary help -----	0.3	0.3	0.3	(1,563)	2,002	2,002
15	Student assistant -----	3.6	3.8	3.8	(12,319)	13,490	13,490
16	Student assistant—custodial -----	19.6	22.8	22.8	(66,083)	80,940	80,940
17							
18	Totals, Maintenance of Structures	76	92.4	92.4	\$405,739	\$518,887	\$529,277
19							
20	Maintenance of Grounds:						
21	Supervising groundsman II -----	1	1	1	\$644-783	\$8,248	\$8,664
22	Automotive equipment operator I -----	2	2	2	556-614	14,616	14,736
23	Tree trimmer -----	1	1	1	530-644	7,068	7,428
24	Lead groundsman -----	2	2	2	505-614	14,736	14,736
25	Groundsman -----	9.9	10	10	480-530	62,875	63,450
26	Student assistant -----	10.5	11.5	11.5	(35,375)	40,825	40,825
27							
28	Totals, Maintenance of Grounds	26.4	27.5	27.5	\$135,641	\$148,368	\$149,839
29							
30	Plant Security:						
31	Supervising campus security officer						
32	II -----	1	1	1	\$710-863	\$10,624	\$11,104
33	Campus security officer -----	5	6	6	614-746	52,308	52,680
34	Student assistant -----	0.4	0.4	0.4	(1,348)	1,420	1,420
35							
36	Totals, Plant Security -----	6.4	7.4	7.4	\$50,710	\$64,352	\$65,204
37							
38	Special Projects:						
39	Temporary help -----	2.4	2.2	2.2	\$12,830	\$14,678	\$14,678
40							
41	Motor Vehicle Operation:						
42	Automobile mechanic -----	1	1	1	\$644-710	\$8,520	\$8,520
43	Student assistant -----	2.8	2	2	(9,464)	7,100	7,100
44							
45	Totals, Motor Vehicle Operation	3.8	3	3	\$17,588	\$15,620	\$15,620
46							
47	Voorhis Campus:						
48	Maintenance of Structures:						
49	Custodian -----	1	1	1	\$415-505	\$6,060	\$6,060
50							
51	Totals, Maintenance of Structures	1	1	1	\$5,772	\$6,060	\$6,060
52							
53	Maintenance of Grounds:						
54	Groundsman -----	2.8	3	3	\$480-530	\$18,880	\$19,080
55	Student assistaut -----	0.7	0.7	0.7	(2,247)	2,485	2,485
56							
57	Totals, Maintenance of Grounds	3.5	3.7	3.7	\$18,775	\$21,365	\$21,565
58							
59	Totals, Voorhis Campus ----	4.5	4.7	4.7	\$24,547	\$27,425	\$27,625
60							
61	Totals, Authorized Posi-						
62	tions -----	124.5	142.2	142.2	\$688,853	\$833,453	\$846,811
63							
64							
65	<b>STUDENT FINANCIAL AIDS</b>						
66							
67	Administration: r						
68	Business Management:						
69	Senior clerk -----	--	0.5	0.5	\$457-556	\$2,742	\$2,880
70	Intermediate clerk -----	--	0.5	0.5	395-480	2,676	2,811
71							
72	Totals, Business Management	--	1	1	--	\$5,418	\$5,691
73							
74	<sup>a</sup> One position transferred to General Administration function during the 1966-67 fiscal year. One position was reclassified to truck driver in lieu of custodial position in the 1967-68 fiscal year.						
75	<sup>r</sup> One position transferred from General Administration—Student Financial Aids Administration during the 1967-68 fiscal year.						
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State Colleges

STATE POLYTECHNIC COLLEGE—KELLOGG-VOORHIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STUDENT FINANCIAL AIDS—</b>						
2	Continued						
3	Administration—Continued						
4	Student Services: s						
5	Counselor -----	—	1	1	SALARY RANGE †	\$10,636	\$11,168
6	Evaluation technician I -----	—	0.5	0.5	\$556-676	3,336	3,504
7	Intermediate stenographer -----	—	1	1	425-517	5,352	5,628
8	Totals, Student Services -----	—	2.5	2.5	—	\$19,324	\$20,300
9	Off-Campus Work-Study: t						
10	Temporary help -----	—	0.8	0.8	—	\$3,214	\$3,214
11	Totals, Authorized Positions -----	—	4.3	4.3	—	\$27,956	\$29,205
12	<b>YEAR-ROUND OPERATION</b>						
13	General Administration:						
14	Business Management:						
15	Accounting:						
16	Intermediate account clerk ----	—	1	1	\$395-480	\$4,860	\$5,100
17	Student assistant -----	0.3	0.5	0.5	(904)	1,775	1,775
18	Personnel:						
19	Intermediate clerk -----	—	1	1	395-480	4,860	5,100
20	Temporary help -----	0.2	—	—	(704)	—	—
21	Totals, General Administration -----	0.5	2.5	2.5	\$1,608	\$11,495	\$11,975
22	Instruction:						
23	Instructional:						
24	Administration:						
25	Dean of agriculture -----	0.1	0.1	0.1	\$1,433-1,742	\$1,966	\$2,065
26	Dean of engineering -----	0.1	0.1	0.1	1,433-1,742	1,966	2,064
27	Dean of liberal arts -----	0.1	0.1	0.1	1,433-1,742	1,966	2,064
28	Department chairman (AY) ----	0.8	0.8	0.8	†	14,149	14,860
29	Production manager (AY) ----	0.2	0.4	0.4	†	5,723	6,009
30	Coordinator of secondary education (AY) -----	0.1	0.2	0.2	†	2,277	2,391
31	Coordinator of elementary education (AY) -----	—	0.2	0.2	†	1,915	2,011
32	Curriculum supervisor (AY) --	0.3	0.7	0.7	†	6,911	7,258
33	Intermediate stenographer ----	—	0.4	0.4	425-517	2,090	2,196
34	Totals, Administration -----	1.7	3	3	\$18,264	\$38,963	\$40,918
35	Instructional Faculty:						
36	Principal instructor -----	2.4	4.4	4.4	†	\$72,155	\$75,763
37	Senior instructor -----	7	12.6	12.6	†	164,932	173,178
38	Intermediate instructor -----	10	18.3	18.3	†	180,324	189,340
39	Junior instructor -----	0.7	1.2	1.2	†	10,420	10,941
40	Totals, Instructional Faculty --	20.1	36.5	36.5	\$250,000	\$427,831	\$449,222
41	Technical and Clerical:						
42	Intermediate stenographer -----	1.8	3	3	\$425-517	\$15,825	\$16,631
43	Temporary help -----	2.9	2.6	2.6	(9,732)	14,258	14,258
44	Student assistant -----	0.4	0.5	0.5	(1,400)	1,775	1,775
45	Totals, Technical and Clerical	5.1	6.1	6.1	\$19,390	\$31,858	\$32,664
46	Totals, Instructional -----	26.9	45.6	45.6	\$287,654	\$498,652	\$522,804

s Two and five-tenths positions transferred from Student Services—Student Financial Aids Administration during the 1967-68 fiscal year.

t Eight-tenths position transferred from Reimbursed Activities—Student Pay—Work-Study during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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## State Colleges

## STATE POLYTECHNIC COLLEGE—KELLOGG-VOORHIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	YEAR-ROUND OPERATION—						
3	Continued						
4							
5	Instructional Services:						
6	Audio-Visual:						
7	Audio-visual coordinator (AY)---	0.3	0.4	0.4		\$4,472	\$4,696
8	Student assistant -----	0.5	0.5	0.5	(\$1,625)	1,775	1,775
9	Totals, Audio-Visual -----	0.8	0.9	0.9	\$1,625	\$6,247	\$6,471
10							
11	Computer:						
12	Student assistant -----	0.2	0.2	0.2	\$650	\$710	\$710
13	Totals, Instructional Services--	1	1.1	1.1	\$2,275	\$6,957	\$7,181
14							
15	Totals, Instruction -----	27.9	46.7	46.7	\$289,929	\$505,609	\$529,985
16							
17	Student Services:						
18	Admissions and Records:						
19	Intermediate clerk -----	0.9	3	3	\$395-480	\$14,800	\$15,530
20	Counseling and Testing:						
21	Counselor -----	-	0.3	0.3		3,323	3,488
22	Counselor (AY) -----	-	0.2	0.2		1,594	2,009
23	Activities and Housing:						
24	Student assistant -----	0.3	0.5	0.5	(975)	1,775	1,775
25	Health Services:						
26	Medical officer I -----	-	0.2	0.2	1,371-1,587	3,290	3,454
27	Graduate nurse -----	-	0.2	0.2	628-728	1,507	1,584
28	Intermediate clerk -----	-	0.5	0.5	395-480	2,430	2,550
29	Totals, Student Services -----	1.2	4.9	4.9	\$7,952	\$28,719	\$30,390
30							
31	Plant Operations:						
32	Maintenance of Structures:						
33	Custodian -----	-	1	1	\$415-505	\$5,100	\$5,352
34	Plant Security:						
35	Campus security officer-----	0.2	0.5	0.5	614-746	3,810	3,998
36	Totals, Plant Operations -----	0.2	1.5	1.5	\$1,595	\$8,910	\$9,350
37							
38	Totals, Authorized Positions--	29.8	55.6	55.6	\$301,084	\$554,733	\$581,700
39							
40	REIMBURSED ACTIVITIES						
41							
42	Auxiliary Organizations:						
43	Instructor -----	1	1	1		\$17,016	\$17,880
44	Building maintenance man-----	0.4	0.5	0.5	\$556-614	3,519	3,684
45	Custodian -----	0.6	1	1	415-505	5,106	5,352
46	Intermediate clerk -----	0.4	0.5	0.5	395-480	2,676	2,811
47	Building maintenance man-----	2	-	-	556-614	-	-
48	Intermediate typist-clerk-----	1	-	-	395-505	-	-
49	Totals, Auxiliary Organizations--	5.4	3	3	\$41,967	\$28,317	\$29,727
50							
51	Special Projects:						
52	Student assistant -----	0.3	0.6	0.6	\$1,114	\$2,130	\$2,130
53	Totals, Authorized Positions <sup>u</sup> --	5.7	3.6	3.6	\$43,081	\$30,447	\$31,857
54							
55	GRAND TOTALS, AUTHORIZED						
56	POSITIONS -----	702.9	860.8	860.8	\$5,834,859	\$7,511,314	\$7,841,572

<sup>u</sup> During the 1967-68 fiscal year 0.8 position transferred from Work-Study Administration to Student Financial Aids function.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO CAMPUS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION</b>						
2	<b>Executive:</b>						
3	SALARY RANGE						
4	President -----	0.2	1	1	\$2,166-2,633	\$28,904	\$30,084
5	Vice president—academic affairs-----	1	1	1	1,578-1,922	23,064	23,064
6	Vice president—general administra-						
7	tion -----	0.9	1	1	1,578-1,922	18,936	19,884
8	Vocational instructor building pro-						
9	gram -----	1	1	1	†	19,704	19,704
10	Publications manager (AY)-----	0.8	1	1	†	10,044	10,044
11	Administrative assistant I-----	-	3	3	746-905	26,856	28,188
12	Secretary I -----	1	1	1	543-660	7,920	7,920
13	Senior stenographer -----	3	3	3	469-571	20,556	20,556
14	Intermediate stenographer -----	1.3	2.5	2.5	425-517	13,565	14,252
15	Temporary help -----	-	0.5	0.5	(45)	2,742	2,742
16	Totals, Executive -----	9.2	15	15	\$104,915	\$172,291	\$176,438
17	<b>Business Management:</b>						
18	<b>Business Manager's Office:</b>						
19	College business manager II-----	0.3	-	-	\$1,337-1,626	-	-
20	Business manager -----	0.8	1	1	1,213-1,475	\$17,700	\$17,700
21	Administrative assistant I-----	1	1	1	746-905	10,860	10,860
22	Senior stenographer -----	1	1	1	469-571	6,852	6,852
23	Totals, Business Manager's						
24	Office -----	3.1	3	3	\$33,966	\$35,412	\$35,412
25	<b>Accounting:</b>						
26	Accounting officer III-----	1	1	1	\$905-1,100	\$13,200	\$13,200
27	Accounting technician III-----	1	1	1	571-692	6,964	7,304
28	Senior clerk -----	-	0.5	0.5	457-556	2,742	2,880
29	Senior account clerk -----	1.1	1.5	1.5	457-556	9,483	9,627
30	Bookkeeping machine operator II						
31	-----	1	1	1	435-530	5,530	5,810
32	Intermediate typist-clerk -----	1	1	1	395-480	5,622	5,760
33	Intermediate account clerk -----	3.6	3.7	3.7	395-480	19,474	20,149
34	Student assistant -----	0.5	1	1	(1,772)	3,550	3,550
35	Totals, Accounting -----	9.2	10.7	10.7	\$55,645	\$66,565	\$68,280
36	<b>Personnel:</b>						
37	Personnel officer -----	0.3	-	-	\$950-1,155	-	-
38	Associate personnel analyst -----	-	1	1	905-1,100	\$11,592	\$12,176
39	Assistant personnel analyst -----	0.7	1	1	746-905	8,952	9,396
40	Senior clerk -----	1	2	2	457-556	12,022	12,582
41	Intermediate stenographer -----	0.8	1.5	1.5	425-517	8,034	8,442
42	Intermediate typist-clerk -----	1	1	1	395-480	5,760	5,760
43	Intermediate account clerk -----	1	1	1	395-480	5,160	5,418
44	Temporary help -----	0.4	0.3	0.3	(1,422)	1,645	1,645
45	Totals, Personnel -----	5.2	7.8	7.8	\$31,194	\$53,165	\$55,419
46	<b>Purchasing:</b>						
47	Business service officer I -----	1	1	1	\$746-905	\$9,700	\$10,188
48	Senior clerk -----	1	1	1	457-556	6,360	6,672
49	Intermediate typist-clerk -----	1	1	1	395-480	5,760	5,760
50	Intermediate account clerk -----	1	1	1	395-480	5,760	5,760
51	Temporary help -----	0.2	0.3	0.3	(581)	1,645	1,645
52	Totals, Purchasing -----	4.2	4.3	4.3	\$26,157	\$29,225	\$30,025
53	<b>Student Financial Aids</b>						
54	<b>Administration: <sup>a</sup></b>						
55	Senior clerk -----	-	-	-	\$457-556	-	-
56	Intermediate clerk -----	1	-	-	395-480	-	-
57	Totals, Student Financial Aids						
58	Administration -----	1	-	-	\$5,496	-	-
59	<b>General Institutional Services:</b>						
60	Property clerk II -----	1	1	1	\$584-710	\$8,520	\$8,520
61	Storekeeper I -----	1	1	1	505-614	7,368	7,368
62	Duplication machine supervisor I						
63	-----	1	1	1	505-614	6,952	7,308

<sup>a</sup> One and five-tenths positions transferred to Student Financial Aids function during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

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## State Colleges

## STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GENERAL ADMINISTRATION—</b>						
2	Continued						
3	Business Management—Continued						
4	General Institutional Services—						
5	Continued						
6					SALARY RANGE		
7	Stock clerk -----	4	4	4	\$457-556	\$25,973	\$26,351
8	Intermediate stenographer -----	1	1	1	425-517	5,979	6,204
9	Duplicating machine operator II (direct impression) -----	1.5	2	2	415-505	12,120	12,120
10	Intermediate clerk -----	2.8	3	3	395-480	15,380	16,144
11	Telephone operator—nonmultiple board -----	1.4	1.9	1.9	395-480	10,134	10,350
12	Junior stenographer -----	—	0.5	0.5	386-469	2,373	2,490
13	Duplicating machine operator I -----	2.9	3	3	377-457	14,748	15,204
14	Temporary help -----	1.8	—	—	(9,213)	—	—
15	Student assistant -----	0.7	2.7	2.7	(2,224)	9,585	9,585
16	Totals, General Institutional Services -----	19.1	21.1	21.1	\$100,048	\$119,132	\$121,644
17	Totals, Business Manage- ment -----	41.8	46.9	46.9	\$252,506	\$303,499	\$310,780
18	Automatic Data Processing Services:						
19	Director of institutional studies <sup>b</sup> -----	—	0.5	0.5	—	\$4,560	\$4,782
20	Computer programmer I <sup>c</sup> -----	—	0.5	0.5	\$614-746	3,774	3,960
21	EDP supervisor I <sup>d</sup> -----	—	1	1	614-746	7,638	8,016
22	Equipment technician I <sup>e</sup> -----	—	0.5	0.5	614-746	3,504	3,684
23	Senior tabulating machine operator <sup>e</sup> -----	—	1	1	505-614	6,060	6,360
24	Tabulating machine operator <sup>e</sup> -----	—	1	1	457-556	5,645	5,935
25	Key punch operator <sup>e</sup> -----	—	1	1	405-492	5,444	5,720
26	Junior typist-clerk <sup>e</sup> -----	—	1	1	359-435	4,596	4,820
27	Intermediate typist-clerk <sup>f</sup> -----	—	3	3	395-505	15,636	16,416
28	Totals, Automatic Data Process- ing Services -----	—	9.5	9.5	—	\$56,857	\$59,693
29	Totals, Authorized Positions --	51	71.4	71.4	\$357,421	\$532,647	\$546,911
30	<b>INSTRUCTION</b>						
31	Instructional:						
32	Administration:						
33	Dean of agriculture -----	1	1	1	\$1,433-1,742	\$20,904	\$20,904
34	Dean of applied sciences -----	1	1	1	1,433-1,742	20,904	20,904
35	Dean of architecture -----	0.8	1	1	1,433-1,742	17,196	18,048
36	Dean of engineering -----	1	1	1	1,433-1,742	17,906	18,808
37	Dean of applied arts -----	1	1	1	1,433-1,742	20,904	20,904
38	Department chairman -----	4.6	4.6	4.6	—	68,684	72,144
39	Production manager -----	2.6	2.6	2.6	—	44,507	44,969
40	Department chairman (AY) -----	12.2	12.2	12.2	—	194,966	197,319
41	Production manager (AY) -----	0.9	0.9	0.9	—	11,261	11,821
42	Curriculum evaluator -----	0.5	0.5	0.5	—	9,852	9,852
43	Curriculum supervisor -----	3	3	3	—	57,302	57,701
44	Coordinator of graduate studies (AY) -----	0.5	0.5	0.5	—	8,441	8,441
45	Coordinator of secondary educa- tion (AY) -----	0.5	0.5	0.5	—	6,666	6,666
46	Coordinator of elementary educa- tion (AY) -----	0.4	0.5	0.5	—	6,834	7,074
47	Senior stenographer -----	3.9	4	4	469-571	27,100	27,408
48	Intermediate stenographer -----	6.3	6.4	6.4	425-517	36,678	37,899
49	Totals, Administration -----	40.2	40.7	40.7	\$518,545	\$570,105	\$580,862
50	Instructional Faculty:						
51	Instructor -----	19.2	24.8	24.8	—	\$396,035	\$403,450
52	Principal instructor (AY) -----	45	65.8	65.8	\$1,111-1,418	1,065,821	1,084,917
53	Senior instructor (AY) -----	89.3	107.3	107.3	872-1,111	1,331,527	1,366,340
54	Intermediate instructor (AY) -----	198.2	235.8	235.8	689-879	2,241,591	2,361,630
55	Junior instructor (AY) -----	4.3	5	5	624-797	43,584	44,940
56	Lecturer (AY) -----	53.2	52.7	52.7	—	518,950	547,969
57	Part-time instructor -----	2.9	—	—	(26,643)	—	—
58	Substitute instructor -----	0.4	0.2	0.2	(3,556)	2,630	2,630
59	<sup>b</sup> Five-tenths position transferred from Instruction—Computer Center during the 1967-68 fiscal year.						
60	<sup>c</sup> Five-tenths position transferred from Instruction—Computer Center during the 1967-68 fiscal year.						
61	<sup>d</sup> One position transferred from Instruction—Computer Center during the 1967-68 fiscal year.						
62	<sup>e</sup> One position transferred from Student Services—Admissions and Records during the 1967-68 fiscal year.						
63	<sup>f</sup> Three positions transferred from Student Services—Admissions and Records during the 1967-68 fiscal year.						
64	AY indicates Academic Year as defined by the institution.						
65	<sup>†</sup> Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Institutional Positions—State Colleges."						
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State Colleges

STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INSTRUCTION—Continued</b>						
2	Instructional—Continued						
3	Instructional Faculty—Continued						
4	SALARY RANGE						
5	Instructor—vacations	0.5	—	—	(\$4,492)	—	—
6	Class and rank reclassifications	—	—	—	—	\$17,520	\$56,304
7	Sabbatical leave replacement	4.2	21	21	(38,726)	185,701	191,520
8	Special leaves—research or crea-	—	—	—	—	—	—
9	tive activity award	0.7	2.5	2.5	(6,553)	23,113	23,910
10	Distinguished teaching award	—	—	—	(1,500)	2,000	2,000
11	Totals, Instructional Faculty	417.9	515.1	515.1	\$4,696,145	\$5,828,472	\$6,085,610
12	Technical and Clerical:						
13	Equipment technician III	1	1	1	\$746-905	\$10,860	\$10,860
14	Equipment technician II	2	6	6	676-821	47,121	54,738
15	Supervising clerk II	1	0.9	0.9	614-746	8,057	8,057
16	Stage technician I	1	1	1	614-746	8,146	8,520
17	Equipment technician I	3.3	10	10	614-746	69,994	79,580
18	Technical assistant II	1.5	2	2	480-584	12,524	13,144
19	Senior stenographer	—	3	3	469-571	16,884	17,712
20	Intermediate stenographer	25.3	31.7	31.7	425-517	175,654	184,461
21	Intermediate typist-clerk	1	1	1	395-480	4,860	5,100
22	Athletic equipment attendant I	3	3	3	415-505	15,873	16,671
23	Technical assistant I	0.1	1	1	415-505	5,100	5,352
24	Intermediate clerk	1.1	1	1	395-480	5,760	5,760
25	Intermediate account clerk	0.1	1	1	395-480	5,140	5,396
26	Junior stenographer	2.8	1	1	386-469	4,784	5,020
27	Junior clerk	0.8	1	1	342-415	4,593	4,698
28	Student assistant	45	45	45	(152,169)	159,750	159,750
29	Totals, Technical and Clerical	89	109.6	109.6	\$408,492	\$555,100	\$584,819
30	Totals, Instructional	547.1	665.4	665.4	\$5,623,182	\$6,953,677	\$7,251,291
31	Instructional Services:						
32	Computer Center:*						
33	Director of institutional studies	—	—	—	—	—	—
34	Computer programmer II	0.8	—	—	\$746-905 †	—	—
35	EDP supervisor I	0.7	—	—	614-746	—	—
36	Computer programmer I	0.1	—	—	614-746	—	—
37	Equipment technician I	0.1	—	—	614-746	—	—
38	Totals, Computer Center	1.7	—	—	\$13,295	—	—
39	Audio-Visual:						
40	Audio-visual coordinator (AY)	1.8	1.8	1.8	—	\$25,588	\$26,199
41	Assistant audio-visual coordinator	1	1	1	—	13,992	14,700
42	Equipment technician II	1	1	1	\$676-821 †	9,852	9,852
43	Equipment technician I	1.5	2	2	614-746	16,500	16,872
44	Graphic artist	0.5	0.5	0.5	556-676	3,819	4,008
45	Photographer I	1	1	1	556-676	8,112	8,112
46	Intermediate stenographer	1	1	1	425-517	6,204	6,204
47	Intermediate typist-clerk	1	1	1	395-480	5,760	5,760
48	Technical assistant I	0.5	2	2	415-505	10,200	10,704
49	Student assistant	4.1	3.3	3.3	(14,000)	11,715	11,715
50	Totals, Audio-Visual	13.4	14.6	14.6	\$96,082	\$111,742	\$114,126
51	College Farm:						
52	Dairyman	0.6	0.5	0.5	\$644-783	\$4,698	\$4,698
53	Head farmer II	1	1	1	614-746	8,952	8,952
54	Blacksmith	1	1	1	644-710	8,520	8,520
55	Tractor operator—laborer	3.9	4	4	584-644	30,612	30,912
56	Student assistant—general	9.6	11.6	11.6	32,427	41,180	41,180
57	Student assistant—instruction	6.2	6.9	6.9	20,914	24,495	24,495
58	Totals, College Farm	22.3	25	25	\$103,378	\$118,457	\$118,757
59	Totals, Instructional Services	37.4	39.6	39.6	\$212,755	\$230,199	\$232,883
60	Totals, Authorized Positions	584.5	705	705	\$5,835,937	\$7,183,876	\$7,484,174

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Institutional Positions—State Colleges."

\* Computer services operations were transferred to General Administration—Automatic Data Processing Services during 1967-68 fiscal year.

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## State Colleges

## STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	<b>LIBRARY</b>						
3							
4	Administration:				SALARY RANGE		
5	College librarian -----	1	1	1	\$1,365-1,659	\$17,906	\$18,808
6	Librarian IV -----	1.6	2	2	872-1,058	22,232	23,331
7	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
8	Student assistant -----	0.1	-	-	185	-	-
9							
10	Totals, Administration -----	3.7	4	4	\$39,173	\$46,342	\$48,343
11							
12	Processing Services:						
13	Librarian III -----	2.9	3	3	\$717-915	\$32,046	\$32,553
14	Librarian II -----	2.7	3	3	624-837	24,626	25,858
15	Librarian I -----	1	1	1	567-624	7,343	7,488
16	Senior clerk -----	2	2	2	457-556	12,650	13,136
17	Intermediate typist-clerk -----	8.7	9	9	395-480	48,262	49,905
18	Intermediate clerk -----	1	1	1	395-480	5,100	5,352
19	Intermediate account clerk -----	1	1	1	395-480	5,484	5,760
20	Book repairer -----	1.1	1	1	377-457	5,120	5,374
21	Temporary help -----	-	23.3	23.3	(-)	127,777	127,777
22	Student assistant -----	9.8	5	5	(33,283)	17,750	17,750
23							
24	Totals, Processing Services -----	30.2	49.3	49.3	\$158,498	\$286,158	\$290,953
25							
26	Public Services:						
27	Librarian III -----	2	2	2	\$717-915	\$20,940	\$21,444
28	Librarian II -----	5.5	6	6	624-837	54,755	56,966
29	Library assistant II -----	1.8	2	2	530-644	14,652	15,006
30	Library assistant I -----	2.9	3	3	457-556	19,226	19,604
31	Intermediate typist-clerk -----	3.5	4	4	395-480	19,640	20,604
32	Temporary help -----	-	1.3	1.3	(-)	7,814	7,814
33	Student assistant -----	6.3	7.3	7.3	(21,203)	25,915	25,915
34							
35	Totals, Public Services -----	22	25.6	25.6	\$132,594	\$162,942	\$167,353
36							
37	Totals, Authorized Positions--	55.9	78.9	78.9	\$330,265	\$495,442	\$506,649
38							
39	<b>STUDENT SERVICES</b>						
40							
41	Dean's Office:						
42	Dean of students -----	1	1	1	\$1,433-1,742	\$20,904	\$20,904
43	Administrative assistant I -----	1	1	1	746-905	9,776	10,272
44	Senior stenographer -----	1	1	1	469-571	6,282	6,600
45							
46	Totals, Dean's Office -----	3	3	3	\$34,490	\$36,962	\$37,776
47							
48	Admissions and Records:						
49	Associate dean—admissions and						
50	records -----	1	1	1	\$1,122-1,365	\$16,380	\$16,380
51	Admissions officer -----	1	1	1	783-950	10,860	11,400
52	Registrar II -----	1	1	1	783-950	11,400	11,400
53	Evaluation technician I -----	1	1	1	556-676	7,984	8,112
54	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
55	Senior tabulating machine operator <sup>h</sup>	0.3	-	-	505-614	-	-
56	Senior clerk -----	1	2	2	457-556	12,156	12,432
57	Tabulating machine operator <sup>h</sup> -----	1	-	-	457-556	-	-
58	Intermediate stenographer -----	3.1	4	4	425-517	21,727	22,819
59	Intermediate typist-clerk <sup>i</sup> -----	9.3	7	7	395-505	37,511	39,049
60	Key punch operator <sup>h</sup> -----	1	-	-	405-492	-	-
61	Intermediate clerk -----	3.8	4	4	395-480	21,010	21,761
62	Junior typist-clerk <sup>h</sup> -----	1.2	-	-	359-435	-	-
63	Student assistant -----	4	2	2	(13,673)	7,100	7,100
64							
65	Totals, Admissions and Records	29.7	24	24	\$169,443	\$153,856	\$158,181
66							
67	Counseling and Testing:						
68	Associate dean—counseling and						
69	testing -----	1	1	1	\$1,122-1,365	\$16,380	\$16,380
70	Counselor -----	2.5	2.5	2.5	†	33,356	34,520
71	Counselor (AY) -----	2.8	4	4	†	42,354	46,082
72	Test officer (AY) -----	1	1	1	†	10,044	10,044
73	Psychometrist -----	1	1	1	614-746	8,520	8,952
74							

<sup>h</sup>One position transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.

<sup>i</sup>Three positions transferred to General Administration—Automatic Data Processing Service during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Institutional Positions—State Colleges."

State Colleges

STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STUDENT SERVICES—Continued</b>						
2	Counseling and Testing—Continued						
3					SALARY RANGE		
4	Intermediate stenographer -----	1	1	1	\$425-517	\$5,789	\$6,079
5	Intermediate typist-clerk -----	0.5	—	—	395-480	—	—
6	Student assistant -----	0.4	0.4	0.4	(1,395)	1,420	1,420
7	Totals, Counseling and Testing --	10.2	10.9	10.9	\$102,331	\$117,863	\$123,477
8	Foreign Student Program:						
9	Counselor -----	0.5	1	1	†	\$15,444	\$15,444
10	Counselor (AY) -----	—	1.5	1.5	†	11,955	14,946
11	Intermediate stenographer -----	—	1	1	\$425-517	5,226	5,490
12	Totals, Foreign Student Program	0.5	3.5	3.5	\$7,350	\$32,625	\$35,880
13	Activities and Housing:						
14	Associate dean—activities -----	1	1	1	\$1,122-1,365	\$16,380	\$16,380
15	Activities adviser -----	1.9	2	2	614-746	15,714	16,498
16	Housing coordinator -----	0.5	1	1	†	13,332	13,332
17	Intermediate stenographer -----	1	1	1	425-517	5,904	6,204
18	Intermediate typist-clerk -----	2	2	2	395-480	10,800	11,046
19	Student assistant -----	0.2	0.3	0.3	(725)	1,065	1,065
20	Totals, Activities and Housing --	6.6	7.3	7.3	\$51,757	\$63,195	\$64,525
21	Placement:						
22	Placement officer -----	1	1	1	†	\$19,704	\$19,704
23	Placement supervisor I -----	1	1	1	\$614-746	7,638	8,016
24	Placement interviewer -----	1.8	3	3	530-644	20,068	21,078
25	Intermediate stenographer -----	2.6	3	3	425-517	16,838	17,678
26	Student assistant -----	0.2	0.1	0.1	(651)	355	355
27	Totals, Placement -----	6.6	8.1	8.1	\$51,749	\$64,603	\$66,831
28	Student Financial Aids Administration: †						
29	Counselor -----	0.9	—	—	†	—	—
30	Intermediate stenographer -----	0.8	—	—	\$425-517	—	—
31	Intermediate typist-clerk -----	0.5	—	—	395-480	—	—
32	Totals, Student Financial Aids Administration	2.2	—	—	\$13,339	—	—
33	Health Services:						
34	Medical officer III -----	1	1	1	\$1,512-1,837	\$22,044	\$22,044
35	Medical officer I -----	—	1	1	1,371-1,587	19,044	19,044
36	Medical officer I—10 months -----	2.7	2	2	1,371-1,587	38,088	38,088
37	Senior clinical laboratory technologist -----	1	1.2	1.2	710-863	12,060	12,146
38	Supervising nurse I -----	1	1	1	710-863	9,729	10,242
39	Graduate nurse -----	—	1	1	628-728	8,736	8,736
40	Graduate nurse—10 month -----	3.4	2	2	628-728	17,472	17,472
41	X-ray technician -----	1	1	1	530-644	7,728	7,728
42	Senior clerk -----	1	1	1	457-556	6,672	6,672
43	Intermediate stenographer -----	0.9	1.5	1.5	425-517	8,817	8,949
44	Intermediate typist-clerk -----	1	1.5	1.5	395-480	8,130	8,250
45	Junior typist-clerk -----	0.7	1	1	359-435	4,434	4,650
46	Student assistant -----	0.8	1.2	1.2	(2,567)	4,260	4,260
47	Totals, Health Services -----	14.5	16.4	16.4	\$142,973	\$167,214	\$168,281
48	Totals, Authorized Positions --	73.3	73.2	73.2	\$573,432	\$636,318	\$654,951
49	<b>PLANT OPERATION</b>						
50	Administration:						
51	Chief of plant operation III -----	1	1	1	\$998-1,213	\$13,918	\$14,556
52	Chief engineer I -----	1	1	1	746-863	10,356	10,356
53	Supervisor of building trades -----	1	1	1	746-863	10,356	10,356
54	Intermediate stenographer -----	1	1	1	425-517	5,398	5,674
55	Student assistant -----	1	1	1	(3,358)	3,550	3,550
56	Totals, Administration -----	5	5	5	\$41,390	\$43,578	\$44,492

† Three positions transferred to Student Financial Aids function during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Institutional Positions—State Colleges."

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## State Colleges

## STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>PLANT OPERATION—Continued</b>						
2							
3							
4	Maintenance of Structures:				SALARY RANGE		
5	Electrician II -----	1	1	1	\$710-783	\$9,396	\$9,396
6	Plumber II -----	1	1	1	710-783	9,396	9,396
7	Carpenter II -----	1	1	1	676-746	8,952	8,952
8	Painter II -----	1	1	1	676-746	8,214	8,628
9	Electrician I -----	1	1	1	676-746	8,844	8,952
10	Plumber I -----	1	1	1	676-746	8,952	8,952
11	Maintenance mechanic -----	0.4	1	1	676-746	8,952	8,952
12	Supervising custodian III -----	1	1	1	584-710	8,520	8,520
13	Carpenter I -----	0.1	1	1	644-710	8,520	8,520
14	Painter I -----	0.2	3	3	644-710	25,024	25,424
15	Locksmith -----	1	1	1	644-710	8,520	8,520
16	Stationary engineer -----	3	3	3	644-710	24,872	25,258
17	Tractor operator-laborer -----	2	2	2	584-644	15,456	15,456
18	Stationary fireman -----	1.6	2	2	584-644	14,646	15,276
19	Skilled laborer -----	0.1	1	1	556-614	7,368	7,368
20	Building maintenance man -----	3	3	3	556-614	22,104	22,104
21	Automotive equipment operator I -----	1	1	1	556-614	7,368	7,368
22	Supervising custodian I -----	4	4	4	457-556	26,688	26,688
23	Custodian -----	48.3	50.5	50.5	415-505	293,963	299,426
24	Skilled and unskilled labor—recur-						
25	ring maintenance -----	6.2	10.3	10.3	(39,147)	68,722	68,722
26	Student assistant—recurring						
27	maintenance -----	6.3	4.1	4.1	(21,210)	14,555	14,555
28	Student assistant—custodial -----	35.3	35.5	35.5	(119,335)	126,025	126,025
29	Student assistant—trash hauling -----	0.2	0.2	0.2	(676)	710	710
30							
31	Totals, Maintenance of Structures	119.7	129.6	129.6	\$623,240	\$735,767	\$743,168
32							
33	Maintenance of Grounds:						
34	Supervising groundsman II -----	1	1	1	\$644-783	\$7,888	\$8,282
35	Automotive equipment operator I -----	1	1	1	556-614	7,368	7,368
36	Groundsman -----	10.8	11	11	480-530	69,560	69,960
37	Student assistant -----	7.5	8.9	8.9	(25,194)	31,595	31,595
38							
39	Totals, Maintenance of Grounds	20.3	21.9	21.9	\$105,124	\$116,411	\$117,205
40							
41	Plant Security:						
42	Supervising campus security						
43	officer II -----	-	0.3	0.3	\$710-863	\$2,556	\$2,686
44	Campus security officer -----	4.6	5	5	614-746	40,638	41,380
45	Student assistant -----	4.8	5.8	5.8	(16,301)	20,590	20,590
46							
47	Totals, Plant Security -----	9.4	11.1	11.1	\$52,011	\$63,784	\$64,656
48							
49	Motor Vehicle Operation:						
50	Automotive mechanic -----	2	2	2	\$644-710	\$17,040	\$17,040
51	Student assistant -----	4.7	3.6	3.6	(15,981)	12,780	12,780
52							
53	Totals, Motor Vehicle Operation	6.7	5.6	5.6	\$31,866	\$29,820	\$29,820
54							
55	Totals, Authorized Positions -----	161.1	173.2	173.2	\$853,631	\$989,360	\$999,341
56							
57	<b>STUDENT FINANCIAL AIDS</b>						
58							
59	Administration:						
60	Business Management: <sup>k</sup>						
61	Senior clerk -----	-	0.5	0.5	\$457-556	\$2,742	\$2,880
62	Intermediate clerk -----	-	1	1	395-480	5,760	5,760
63							
64	Totals, Business Management	-	1.5	1.5	-	\$8,502	\$8,640
65							
66	Student Services: <sup>l</sup>						
67	Counselor -----	-	1	1	\$556-676	\$9,924	\$10,422
68	Evaluation technician I -----	-	0.5	0.5	\$556-676	3,336	3,504
69	Intermediate stenographer -----	-	1	1	425-517	5,559	5,835
70	Intermediate typist-clerk -----	-	0.5	0.5	395-505	2,560	2,687
71							
72	Totals, Student Services -----	-	3	3	-	\$21,379	\$22,448
73							

<sup>k</sup> One and five-tenths positions transferred from General Administration—Student Financial Aids Administration during the 1967-68 fiscal year.

<sup>l</sup> Three positions transferred from Student Services—Student Financial Aids Administration during the 1967-68 fiscal year.

<sup>†</sup> Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."



State Colleges

STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STUDENT FINANCIAL AIDS</b>						
2	—Continued						
3							
4	Administration—Continued						
5	Plant Security:						
6	Off-Campus Work-Study: <sup>m</sup>						
7	Temporary help -----	-	0.6	0.6	SALARY RANGE	\$3,290	\$3,290
8							
9	Totals, Authorized Positions ---	-	5.1	5.1		\$33,171	\$34,378
10							
11							
12	<b>YEAR-ROUND OPERATIONS</b>						
13							
14	General Administration:						
15	Business Management:						
16	Accounting:						
17	Student assistant -----	0.3	0.5	0.5	\$903	\$1,775	\$1,775
18	Personnel:						
19	Temporary help -----	0.4	0.5	0.5	2,258	2,742	2,742
20							
21	Totals, Business Management	0.7	1	1	\$3,161	\$4,517	\$4,517
22	Automatic Data Processing Serv-						
23	ices: <sup>n</sup>						
24	Student assistant -----	-	0.3	0.3	-	\$1,065	\$1,065
25							
26	Totals, General Administration	0.7	1.3	1.3	\$3,161	\$5,582	\$5,582
27							
28	Instruction:						
29	Instructional:						
30	Administration:						
31	Dean of agriculture -----	-	0.1	0.1	\$1,433-1,742	\$1,793	\$1,793
32	Dean of instruction -----	-	0.1	0.1	1,433-1,742	1,793	1,793
33	Dean of engineering -----	-	0.1	0.1	1,433-1,742	1,793	1,793
34	Dean of liberal arts -----	-	0.1	0.1	1,433-1,742	1,792	1,792
35	Department chairman -----	0.2	0.9	0.9		13,947	13,947
36	Production manager -----	0.1	0.6	0.6		6,821	6,821
37	Coordinator of educational serv-						
38	ices -----	0.5	1	1		15,392	15,791
39	Coordinator of elementary edu-						
40	cation -----	0.1	0.2	0.2		2,699	2,699
41	Coordinator of secondary edu-						
42	cation -----	0.1	0.2	0.2		2,592	2,592
43	Coordinator of graduate studies						
44	-----	0.1	0.2	0.2		2,748	2,748
45	Curriculum supervisor -----	0.1	0.4	0.4		6,199	6,199
46	Intermediate stenographer ---	1.5	0.5	0.5	425-517	2,613	2,745
47							
48	Totals, Administration ----	2.7	4.4	4.4	\$14,684	\$60,182	\$60,713
49							
50	Instructional Faculty:						
51	Principal instructor (AY) ----	9.3	11.1	11.1	\$1,111-1,418	\$136,627	\$136,627
52	Senior instructor (AY) -----	9	10.7	10.7	872-1,111	104,894	104,894
53	Intermediate instructor (AY) -	11.8	14.1	14.1	689-879	110,293	110,293
54	Junior instructor (AY) -----	2.3	2.8	2.8	624-797	15,170	15,170
55							
56	Totals, Instructional Faculty	32.4	38.7	38.7	\$301,586	\$366,984	\$366,984
57							
58	Technical and Clerical:						
59	Equipment technician I -----	-	0.3	0.3	\$614-746	\$2,102	\$2,210
60	Athletic equipment attendant I						
61	-----	-	0.3	0.3	415-505	1,530	1,606
62	Intermediate stenographer ---	0.1	4.3	4.3	425-517	21,981	22,600
63	Student assistant -----	3.1	2	2	(10,407)	7,100	7,100
64							
65	Totals, Technical and Clerical	3.2	6.9	6.9	\$10,830	\$32,713	\$33,516
66							
67	Totals, Instructional -----	38.3	50	50	\$327,100	\$459,879	\$461,213
68							
69	Instructional Services:						
70	Audio-Visual:						
71	Audio-visual coordinator -----	-	0.3	0.3		\$4,400	\$4,400
72	Assistant audio-visual coordi-						
73	nator -----	-	0.3	0.3		3,562	3,562
74	Temporary help -----	0.5	1	1	\$2,638	5,484	5,484
75	Student assistant -----	1.5	1	1	4,939	3,550	3,550

<sup>m</sup> Six-tenths position transferred from Reimbursed Activities—Student Pay—Work-Study during the 1967-68 fiscal year.  
<sup>n</sup> Three-tenths position transferred from Instruction—Instructional Services—Computer during the 1967-68 fiscal year to General Administration—Automatic Data Processing Services.  
 AY indicates Academic Year as defined by the institution.  
 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Institutional Positions—State Colleges."

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## State Colleges

## STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>YEAR-ROUND OPERATIONS—</b>						
2	<b>Continued</b>						
3							
4							
5	Instructional Services—Continued						
6	Computer:				SALARY RANGE		
7	Student assistant <sup>a</sup> -----	0.3	-	-	\$990	-	-
8							
9	Totals, Instructional Serv-						
10	ices -----	2.3	2.6	2.6	\$8,567	\$16,996	\$16,996
11							
12	Totals, Instruction -----	40.6	52.6	52.6	\$335,667	\$476,875	\$478,209
13							
14	Student Services:						
15	Admissions and Records:						
16	Intermediate clerk -----	1.4	3	3	\$395-480	\$14,276	\$14,644
17	Student assistant -----	0.2	-	-	(753)	-	-
18	Activities and Housing:						
19	Temporary help -----	-	0.6	0.6	(159)	3,290	3,290
20	Health Services:						
21	Medical officer II -----	-	0.2	0.2	1,439-1,750	3,214	3,214
22	Graduate nurse -----	-	0.2	0.2	628-728	1,212	1,212
23	Intermediate stenographer -----	-	0.5	0.5	425-517	2,430	2,430
24	Student assistant -----	-	0.3	0.3	(-)	1,065	1,065
25							
26	Totals, Student Services -----	1.6	4.8	4.8	\$7,026	\$25,487	\$25,855
27							
28	Plant Operation:						
29	Plant Security:						
30	Temporary help -----	-	0.3	0.3	-	\$1,645	\$1,645
31							
32	Totals, Authorized Positions ---	42.9	59	59	\$345,854	\$509,589	\$511,291
33							
34							
35	<b>REIMBURSED ACTIVITIES</b>						
36							
37	Auxiliary Organizations:						
38	Vocational instructor -----	1	1	1	†	\$19,704	\$19,704
39	Dairyman -----	0.6	0.5	0.5	\$644-783	3,864	4,056
40	Senior cashier-clerk -----	0.5	0.5	0.5	457-556	3,336	3,336
41	Senior account clerk -----	1	1	1	457-556	6,672	6,672
42	Intermediate account clerk -----	0.3	0.3	0.3	395-480	1,566	1,566
43	Temporary help -----	0.8	0.5	0.5	(4,393)	2,742	2,742
44	Student assistants -----	0.9	1.4	1.4	(4,290)	4,970	4,970
45							
46	Totals, Auxiliary Organizations ---	5.1	5.2	5.2	\$55,040	\$42,854	\$43,046
47							
48	Special Projects:						
49	Chief of party, overseas -----	1.1	1	1	†	\$22,692	\$22,692
50	Vocational instructor -----	9.6	0.5	0.5	†	9,852	9,852
51	Vocational instructor (AY) -----	1	7.5	7.5	†	101,078	105,810
52	Instructor, C.P.C. -----	0.5	2	2	†	25,512	26,784
53	Lecturer -----	1	0.5	0.5	†	5,022	5,022
54	Supervising clerk II -----	0.1	0.1	0.1	\$614-746	895	895
55	Photographer I -----	1	1	1	556-676	7,760	8,112
56	Graphic artist -----	1	1	1	556-676	6,756	7,098
57	Senior cashier clerk -----	0.4	0.5	0.5	457-556	3,336	3,336
58	Intermediate stenographer -----	2.2	3.5	3.5	425-517	18,909	19,825
59	Intermediate account clerk -----	-	0.3	0.3	395-480	1,458	1,530
60	Telephone operator -----	-	0.1	0.1	395-480	486	510
61	Junior stenographer -----	1	1.5	1.5	386-469	7,138	7,490
62	Temporary help <sup>o</sup> -----	-	0.3	0.3	-	1,646	1,646
63	Student assistants -----	3	1.2	1.2	(10,583)	4,260	4,260
64	Instructor—summer quarter -----	0.2	0.2	0.2	(1,910)	1,913	1,913
65							
66	Totals, Special Projects -----	22.1	21.2	21.2	\$262,274	\$218,713	\$226,775
67							
68	Summer Session:						
69	Coordinator -----	-	0.3	0.3	†	\$4,410	\$4,633
70	Instructional faculty -----	2.7	4.1	4.1	(\$24,948)	33,058	33,058
71	Intermediate stenographer -----	0.4	0.3	0.3	425-517	1,568	1,647
72							
73	Totals, Summer Session -----	3.1	4.7	4.7	\$26,801	\$39,036	\$39,338
74							
75	Totals, Authorized Positions ---	30.3	31.1	31.1	\$344,115	\$300,603	\$309,159
76							
77	<b>GRAND TOTAL, AUTHORIZED</b>						
78	<b>POSITIONS</b> -----	999	1,196.9	1,196.9	\$8,640,655	\$10,681,006	\$11,046,854

<sup>a</sup> Three-tenths position transferred from Instruction—Instructional Services—Computer during the 1967-68 fiscal year to General Administration—Automatic Data Processing Services.

<sup>o</sup> Six-tenths position transferred to Student Financial Aids function during the 1967-68 fiscal year.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Institutional Positions—State Colleges."

State Colleges

STATE COLLEGE HOUSING FACILITIES

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STATE COLLEGE DORMITORY REVENUE FUND</b>						
2	<b>CHICO STATE COLLEGE</b>						
3							
4							
5							
6	Housing manager I—range A -----	0.8	0.9	0.9	\$676-821	\$8,867	\$8,867
7	Head resident I -----	1.7	2	2	480-584	12,320	12,928
8	Intermediate stenographer -----	0.6	1	1	425-517	5,375	5,651
9	Intermediate account clerk -----	0.4	--	--	395-480	--	--
10	Custodian -----	2	2	2	415-505	11,613	11,895
11	Student assistant—range A -----	5.3	3.9	3.9	1.36-2.73 hr	14,456	14,456
12	Student assistant—range B -----	8	8	8	1-1,000 yr	6,400	6,400
13	Totals, Authorized Positions -----	18.8	17.8	17.8	\$56,590	\$59,031	\$60,197
14							
15							
16	<b>FRESNO STATE COLLEGE</b>						
17							
18	Housing manager I—range A -----	1	1	1	\$676-821	\$9,852	\$9,852
19	Building maintenance man -----	0.9	1	1	556-614	7,368	7,368
20	Head resident I -----	2.9	3	3	480-584	20,176	20,480
21	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
22	Custodian -----	5.9	6	6	415-505	36,310	36,360
23	Student assistant—range A -----	2.4	2.7	2.7	1.36-2.73 hr	9,585	9,585
24	Student assistant—range B -----	12	12	12	1-1,000 yr	12,000	12,000
25	Temporary help -----	2	2	2	(8,863)	10,968	10,968
26	Totals, Authorized Positions -----	28.1	28.7	28.7	\$101,483	\$112,463	\$112,817
27							
28							
29							
30	<b>HUMBOLDT STATE COLLEGE</b>						
31							
32	Housing manager I—range A -----	0.5	0.5	0.5	\$676-821	\$4,278	\$4,495
33	Building maintenance man -----	0.5	0.5	0.5	556-614	3,684	3,684
34	Head resident I -----	2	2	2	480-584	14,016	14,016
35	Senior clerk -----	0.4	1	1	457-556	5,599	5,885
36	Groundsman -----	0.3	0.5	0.5	480-530	3,180	3,180
37	Intermediate stenographer -----	0.1	0.5	0.5	425-517	2,645	2,780
38	Custodian -----	3.9	4	4	415-505	22,868	23,410
39	Intermediate clerk -----	0.6	--	--	395-480	--	--
40	Student assistant—range A -----	2.4	2	2	1.36-2.73 hr	7,100	7,100
41	Student assistant—range B -----	6	6	6	1-1,000 yr	5,400	5,400
42	Totals, Authorized Positions -----	16.7	17	17	\$60,667	\$68,770	\$69,950
43							
44							
45							
46	<b>STATE COLLEGE AT LONG BEACH</b>						
47							
48	Building maintenance man -----	1	1	1	\$556-614	\$7,368	\$7,368
49	Head resident I -----	2	2	2	480-584	13,376	13,960
50	Intermediate stenographer -----	0.8	1	1	425-517	5,289	5,559
51	Custodian -----	4	4	4	415-505	23,740	24,240
52	Student assistant—range A -----	3	3.7	3.7	1.36-2.73 hr	13,135	13,135
53	Student assistant—range B -----	9	10	10	1-1,000 yr	10,000	10,000
54	Temporary help -----	0.2	--	--	(817)	219	219
55	Totals, Authorized Positions -----	20	21.7	21.7	\$65,565	\$73,127	\$74,481
56							
57							
58							
59	<b>SACRAMENTO STATE COLLEGE</b>						
60							
61	Housing manager I—range A -----	1	1	1	\$676-821	\$9,852	\$9,852
62	Building maintenance man -----	1	1	1	556-614	7,368	7,368
63	Head resident II -----	0.8	1	1	530-644	7,488	7,728
64	Head resident I -----	2	2	2	480-584	14,016	14,016
65	Custodian -----	2.9	3	3	415-505	18,180	18,180
66	Intermediate typist-clerk -----	1	1	1	395-480	5,737	5,760
67	Janitor -----	1	1	1	395-480	5,599	5,760
68	Housekeeper -----	2	2	2	395-480	11,520	11,520
69	Student assistant—range B -----	12	12	12	1-1,000 yr	10,800	10,800
70	Temporary help -----	4.1	4.1	4.1	(18,384)	14,550	14,550
71	Totals, Authorized Positions -----	27.8	28.1	28.1	\$102,591	\$105,110	\$105,534
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## State Colleges

## STATE COLLEGE HOUSING FACILITIES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STATE COLLEGE DORMITORY REVENUE FUND—</b>						
2	Continued						
3	<b>SAN DIEGO STATE COLLEGE</b>						
4	SALARY RANGE						
5	Housing manager II—range A -----	1	1	1	\$746-905	\$10,860	\$10,860
6	Head resident II -----	1	1	1	530-644	6,360	6,672
7	Head resident I -----	4	4	4	480-584	25,338	26,250
8	Intermediate stenographer -----	1	1	1	425-517	5,559	5,835
9	Senior account clerk -----	1	1	1	457-556	6,260	6,568
10	Intermediate clerk -----	1	1	1	395-480	5,040	5,286
11	Maintenance mechanic -----	0.5	1	1	676-746	8,952	8,952
12	Building maintenance man -----	1	1	1	556-614	7,368	7,368
13	Custodian -----	4.9	5	5	415-505	30,075	30,300
14	Housekeeper -----	2.5	2.5	2.5	395-480	12,912	13,551
15	Student assistant—range A -----	9.2	9.2	9.2	1.36-2.73 hr	32,660	32,660
16	Student assistant—range B -----	23	23	23	1-1,000 yr	20,000	20,000
17	Temporary help -----	1.3	1.3	1.3	(5,484)	7,129	7,129
18	Totals, Authorized Positions -----	51.4	52	52	\$153,833	\$178,513	\$181,431
19	<b>SAN FERNANDO VALLEY STATE COLLEGE</b>						
20	Housing manager I—range A -----	1	1	1	\$676-821	\$9,852	\$9,852
21	Building maintenance man -----	0.5	0.5	0.5	556-614	3,684	3,684
22	Head resident I -----	1	1	1	480-584	6,784	7,008
23	Intermediate stenographer -----	0.5	0.5	0.5	425-517	2,734	2,872
24	Custodian -----	2	2	2	415-505	12,120	12,120
25	Student assistant—range A -----	1.1	1.1	1.1	1.36-2.73 hr	3,905	3,905
26	Student assistant—range B -----	5.1	5.1	5.1	1-1,000 yr	5,100	5,100
27	Totals, Authorized Positions -----	11.2	11.2	11.2	\$38,695	\$44,179	\$44,541
28	<b>SAN FRANCISCO STATE COLLEGE</b>						
29	Housing manager II—range B -----	0.4	0.5	0.5	\$821-998	\$5,685	\$5,730
30	Building maintenance man -----	1	1	1	556-614	7,368	7,368
31	Head resident II -----	2	2	2	530-644	15,456	15,456
32	Accounting technician II -----	1	1	1	457-556	6,672	6,672
33	Head resident I -----	2	2	2	480-584	12,799	13,430
34	Parking garage supervisor -----	1	1	1	457-556	6,672	6,672
35	Intermediate stenographer -----	—	1	1	425-517	5,226	5,490
36	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
37	Custodian -----	6	6	6	415-505	35,680	36,110
38	Student assistant—range A -----	6.9	5.6	5.6	1.36-2.73 hr	19,880	19,880
39	Student assistant—range B -----	12	12	12	1-1,000 yr	12,000	12,000
40	Student assistant—conferences -----	—	1.5	1.5	1.36-2.73 hr	5,325	5,325
41	Temporary help -----	1	0.5	0.5	(5,014)	2,742	2,742
42	Totals, Authorized Positions -----	34.3	35.1	35.1	\$134,621	\$141,265	\$142,635
43	<b>SAN JOSE STATE COLLEGE</b>						
44	Housing manager II—range A -----	0.8	0.8	0.8	\$746-905	\$8,145	\$8,145
45	Painter I -----	1	1	1	644-710	7,728	8,112
46	Building maintenance man -----	2	2	2	556-614	14,736	14,736
47	Head resident I -----	5.6	6	6	480-584	40,656	41,280
48	Groundsman -----	0.8	—	—	480-530	—	—
49	Supervising custodian I -----	1	1	1	457-556	6,672	6,672
50	Custodian -----	11.7	12	12	415-505	69,229	70,670
51	Intermediate typist-clerk -----	2.7	3	3	395-480	15,720	16,212
52	Student assistant—range A -----	5.6	5.6	5.6	1.36-2.73 hr	19,880	19,880
53	Student assistant—range B -----	23.2	23.2	23.2	1-1,000 yr	18,116	18,116
54	Totals, Authorized Positions -----	54.4	54.6	54.6	\$188,764	\$200,882	\$203,823
55	Totals, State College Dormitory Revenue Fund -----	262.7	266.2	266.2	\$902,809	\$983,340	\$995,409

State Colleges

STATE COLLEGE HOUSING FACILITIES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STATE COLLEGE AUXILIARY ENTERPRISE FUND</b>						
2							
3	<b>CHICO STATE COLLEGE</b>						
4							
5							
6	SALARY RANGE						
7	Housing manager I—range A-----	0.2	0.1	0.1	\$676-821	\$985	\$985
8	Intermediate account clerk-----	0.5	0.5	0.5	395-480	2,500	2,621
9	Student assistant—range A-----	2.2	1.5	1.5	1.36-2.73 hr	5,324	5,324
10	Totals, Authorized Positions-----	2.9	2.1	2.1	\$11,539	\$8,809	\$8,930
11							
12							
13	<b>HUMBOLDT STATE COLLEGE</b>						
14							
15							
16	Senior account clerk-----	0.4	-	-	\$457-556	-	-
17	Intermediate stenographer-----	0.1	0.5	0.5	425-517	\$2,645	\$2,780
18	Custodian-----	0.5	0.5	0.5	415-505	3,030	3,030
19	Temporary help-----	0.4	0.4	0.4	(3,240)	2,709	2,709
20	Student assistant—range B-----	1	-	-	1-1,000 yr	-	-
21	Totals, Authorized Positions-----	2.4	1.4	1.4	\$8,685	\$8,384	\$8,519
22							
23							
24							
25	<b>SAN FRANCISCO STATE COLLEGE</b>						
26							
27	Housing manager II—range B-----	0.4	0.5	0.5	\$821-998	\$5,685	\$5,730
28	Building maintenance man-----	1	1	1	556-614	7,368	7,368
29	Groundsman-----	1	1	1	480-530	6,360	6,360
30	Intermediate account clerk-----	1	1	1	395-480	5,760	5,760
31	Student assistant—range A-----	0.2	0.6	0.6	1.36-2.73 hr	2,130	2,130
32	Totals, Authorized Positions-----	3.6	4.1	4.1	\$23,676	\$27,303	\$27,348
33							
34							
35							
36	<b>SAN JOSE STATE COLLEGE</b>						
37							
38	Housing manager II—range A-----	0.3	0.3	0.3	\$746-905	\$2,715	\$2,715
39	Maintenance mechanic-----	1	1	1	676-746	8,520	8,952
40	Building maintenance man-----	0.3	1	1	556-614	6,840	7,188
41	Groundsman-----	2	2	2	480-530	12,720	12,720
42	Intermediate typist-clerk-----	1	1	1	415-505	5,352	5,622
43	Student assistant—range A-----	2.5	2.5	2.5	1.36-2.73 hr	8,875	8,875
44	Totals, Authorized Positions-----	7.1	7.8	7.8	\$37,040	\$45,022	\$46,072
45							
46							
47	Totals, State College Auxiliary Enterprise Fund-----	16.0	15.4	15.4	\$80,940	\$89,518	\$90,869
48							
49							
50	GRAND TOTALS, AUTHORIZED POSITIONS-----	278.7	281.6	281.6	\$983,749	\$1,072,858	\$1,086,278

STATE COLLEGE PARKING FACILITIES

51	<b>STATE COLLEGE PARKING REVENUE FUND</b>						
52							
53							
54							
55	<b>Chico State College</b>						
56							
57							
58							
59	SALARY RANGE						
60	Supervising campus security officer I-----	0.2	0.5	0.5	\$676-821	\$4,774	\$4,926
61	Watchman-----	0.8	0.5	0.5	415-505	3,030	3,030
62	Intermediate cashier-clerk-----	0.5	0.5	0.5	395-480	2,530	2,654
63	Totals, Authorized Positions-----	1.5	1.5	1.5	\$8,580	\$10,334	\$10,610
64							
65							
66							
67	<b>Fresno State College</b>						
68							
69	Supervising campus security officer II-----	0.5	0.5	0.5	\$710-863	\$5,178	\$5,178
70	Campus security officer-----	2.2	3	3	614-746	22,978	24,116
71	Intermediate cashier-clerk-----	1	1	1	395-480	5,484	5,760
72	Temporary help-----	0.2	0.5	0.5	(832)	2,742	2,742
73	Student assistant-----	0.5	0.5	0.5	(1,688)	1,775	1,775
74	Totals, Authorized Positions-----	4.4	5.5	5.5	\$28,612	\$38,157	\$39,571
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State Colleges

STATE COLLEGE PARKING FACILITIES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STATE COLLEGE PARKING</b>						
2	<b>REVENUE FUND—Continued</b>						
3							
4	<b>State College at Fullerton</b>						
5							
6					SALARY RANGE		
7	Supervising campus security officer I	0.5	0.5	0.5	\$676-821	\$4,926	\$4,926
8	Campus security officer	2.5	2.5	2.5	614-746	21,632	22,045
9	Totals, Authorized Positions	3	3	3	\$23,355	\$26,558	\$26,971
10	<b>State College at Hayward</b>						
11							
12	Campus security officer	1.9	2	2	\$614-746	\$16,696	\$17,234
13	Intermediate stenographer	1	1	1	425-517	6,204	6,204
14	Custodian	0.9	1	1	415-505	5,462	5,737
15	Intermediate cashier-clerk	1	1	1	395-480	5,308	5,576
16	Temporary help	0.8	1.5	1.5	(4,318)	10,008	10,008
17	Student assistant	0.3	0.3	0.3	(934)	1,065	1,065
18	Totals, Authorized Positions	5.9	6.8	6.8	\$33,662	\$44,743	\$45,824
19	<b>Humboldt State College</b>						
20							
21	Campus security officer	1.7	2	2	\$614-746	\$16,744	\$17,132
22	Temporary help	0.3	0.3	0.3	(878)	1,065	1,065
23	Totals, Authorized Positions	2	2.3	2.3	\$13,514	\$17,809	\$18,197
24	<b>State College at Long Beach</b>						
25							
26	Supervising campus security officer I	1	* 1	1	\$676-821	\$9,852	\$9,852
27	Campus security officer	9.6	10	10	614-746	83,858	85,806
28	Senior clerk	0.8	1	1	457-556	5,714	6,010
29	Laborer	1	1	1	480-530	6,210	6,360
30	Intermediate clerk	0.5	0.5	0.5	395-480	2,430	2,550
31	Intermediate cashier-clerk	1.5	1.5	1.5	395-480	7,796	8,185
32	Temporary help	0.4	0.5	0.5	(3,207)	4,470	4,470
33	Student assistant	3.3	3.7	3.7	(10,869)	13,135	13,135
34	Totals, Authorized Positions	18.1	19.2	19.2	\$114,621	\$133,465	\$136,368
35	<b>Sacramento State College</b>						
36							
37	Supervising campus security officer I	0.5	0.5	0.5	\$676-821	\$4,926	\$4,926
38	Campus security officer	4.8	5	5	614-746	42,960	43,768
39	Intermediate stenographer	1	1	1	452-517	6,204	6,204
40	Intermediate cashier-clerk	0.9	1.5	1.5	395-480	7,490	7,858
41	Student assistant	1.4	0.8	0.8	(4,863)	2,840	2,840
42	Totals, Authorized Positions	8.6	8.8	8.8	\$56,382	\$64,420	\$65,596
43	<b>State College at San Bernardino</b>						
44							
45	Campus security officer	0.4	0.5	0.5	\$614-746	\$3,744	\$3,928
46	Totals, Authorized Positions	0.4	0.5	0.5	\$2,841	\$3,744	\$3,928
47	<b>State College at Los Angeles</b>						
48							
49	Supervising campus security officer I	0.5	0.5	0.5	\$676-821	\$4,926	\$4,926
50	Campus security officer	3.9	4	4	614-746	33,640	34,922
51	Watchman	2.7	3	3	415-505	16,544	17,074
52	Intermediate cashier-clerk	1	1	1	395-480	5,599	5,760
53	Intermediate typist-clerk	1	1	1	395-480	5,020	5,264
54	Temporary help	2.6	3.5	3.5	(13,725)	19,194	19,194
55	Totals, Authorized Positions	11.7	13	13	\$70,554	\$84,923	\$87,140
56	<b>San Diego State College</b>						
57							
58	Supervising campus security officer I	0.5	0.5	0.5	\$676-821	\$4,440	\$4,661
59	Campus security officer	5	5	5	614-746	44,760	44,760
60	Skilled laborer	1	1	1	556-614	7,368	7,368
61	Laborer	1	1	1	480-530	6,135	6,360
62	Temporary help	0.5	0.5	0.5	15,790	2,590	2,720
63	Student assistant	4	4	4	-	14,200	14,200
64	Totals, Authorized Positions	12	12	12	\$69,448	\$79,493	\$80,069

State Colleges

STATE COLLEGE PARKING FACILITIES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STATE COLLEGE PARKING</b>						
2	<b>REVENUE FUND—Continued</b>						
3							
4	<b>San Fernando Valley State College</b>						
5							
6					SALARY RANGE		
7	Supervising campus security officer I	0.5	0.5	0.5	\$676-821	\$4,926	\$4,926
8	Campus security officer	3	3	3	614-746	24,344	25,414
9	Intermediate typist-clerk	2	2	2	395-505	10,100	10,594
10	Intermediate cashier-clerk	0.5	0.5	0.5	395-480	2,765	2,880
11	Temporary help	1	1	1	(4,208)	5,484	5,484
12	Student assistant	3.5	3.5	3.5	(10,425)	12,425	12,425
13	Totals, Authorized Positions	10.5	10.5	10.5	\$49,187	\$60,044	\$61,723
14							
15	<b>San Francisco State College</b>						
16							
17	Campus security officer	0.8	1	1	\$614-746	\$8,520	\$8,520
18	Parking garage supervisor	1	1	1	457-556	6,672	6,672
19	Custodian	1.9	2	2	415-505	11,434	11,705
20	Student assistant	2.5	2.9	2.9	(8,526)	10,295	10,295
21	Totals, Authorized Positions	6.2	6.9	6.9	\$35,970	\$36,921	\$37,192
22							
23	<b>San Jose State College</b>						
24							
25	Parking garage supervisor	4	4	4	\$457-556	\$26,454	\$26,688
26	Custodian	1	1	1	415-505	6,060	6,060
27	Intermediate cashier clerk	0.7	1	1	395-480	4,860	5,100
28	Temporary help	1	1	1	(3,289)	5,484	5,484
29	Totals, Authorized Positions	6.7	7	7	\$37,437	\$42,858	\$43,332
30							
31	<b>Sonoma State College</b>						
32							
33	Supervising campus security officer I	0.5	0.5	0.5	\$676-821	\$4,260	\$4,476
34	Laborer	0.3	-	-	480-530	-	-
35	Intermediate typist-clerk	0.5	0.5	0.5	395-505	2,530	2,654
36	Intermediate cashier-clerk	0.2	-	-	395-480	-	-
37	Totals, Authorized Positions	1.5	1	1	\$8,283	\$6,790	\$7,130
38							
39	<b>Stanislaus State College</b>						
40							
41	Campus security officer	1	1	1	\$614-746	\$8,020	\$8,418
42	Temporary help	0.2	0.2	0.2	1,000	1,000	1,000
43	Totals, Authorized Positions	1.2	1.2	1.2	\$7,936	\$9,020	\$9,418
44							
45	<b>State Polytechnic College—</b>						
46	<b>San Luis Obispo Campus</b>						
47							
48	Campus security officer	1	1	1	\$614-746	\$8,952	\$8,952
49	Student assistant	3	3	3	(10,479)	10,638	10,638
50	Totals, Authorized Positions	4	4	4	\$18,603	\$19,590	\$19,590
51							
52	<b>State Polytechnic College—</b>						
53	<b>Kellogg-Voorhis Campus</b>						
54							
55	Campus security officer	2	2	2	\$614-746	\$17,688	\$17,904
56	Intermediate clerk	1	1	1	395-480	5,120	5,374
57	Temporary help	1.5	-	-	(8,100)	-	-
58	Student assistant	0.5	2.5	2.5	(1,059)	8,875	8,875
59	Totals, Authorized Positions	5	5.5	5.5	\$30,688	\$31,683	\$32,153
60							
61	<b>GRAND TOTALS, AUTHORIZED</b>						
62	<b>POSITIONS</b>						
63		102.7	108.7	108.7	\$609,673	\$710,552	\$724,812
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## MARITIME ACADEMY

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	<b>ADMINISTRATION</b>						
3							
4	Superintendent -----	1	1	1	\$1,475-1,793	\$19,200	\$20,168
5	Business manager II -----	1	1	1	998-1,213	14,556	14,556
6	Storekeeper II -----	1	1	1	584-746	8,520	8,520
7	Accountant I -----	1	1	1	556-676	8,112	8,112
8	Property clerk I -----	1	1	1	505-614	7,368	7,368
9	Senior stenographer -----	1	1	1	469-571	6,852	6,852
10	Senior clerk -----	1	1	1	457-556	6,672	6,672
11	Duplicating machine operator II (offset) -----	0.3	1	1	435-530	6,160	6,360
12	Intermediate typist-clerk -----	1.7	1	1	395-505	5,020	5,264
13	Intermediate account clerk -----	1	1	1	395-480	5,220	5,484
14	Temporary help -----	0.2	0.2	0.2	(1,321)	1,290	1,290
15							
16							
17	Totals, Authorized Positions -----	10.2	10.2	10.2	\$82,490	\$88,970	\$90,646
18							
19	<b>INSTRUCTION</b>						
20							
21	Dean -----	1	1	1	\$1,155-1,405	\$16,860	\$16,860
22	Commandant of midshipmen—execu- tive officer, training ship -----	1	1	1	1,048-1,273	15,276	15,276
23	Head, department of marine engineer- ing—chief engineer -----	1	1	1	1,048-1,273	15,276	15,276
24	Senior instructor -----	3	3	3	905-1,100	39,600	39,600
25	Instructor -----	13	13	13	863-1,048	159,272	160,554
26	Librarian III -----	1	1	1	676-821	9,852	9,852
27	Intermediate stenographer -----	2	2	2	425-517	11,602	11,878
28	Intermediate typist-clerk -----	1.9	2	2	395-505	10,522	10,900
29	Temporary help -----	0.3	1	1	(2,884)	7,886	7,886
30							
31							
32							
33	Totals, Authorized Positions -----	24.2	25	25	\$266,192	\$286,146	\$288,082
34							
35							
36	<b>CARE AND SUBSISTENCE</b>						
37							
38	Supervising cook II -----	1	1	1	\$614-746	\$8,952	\$8,952
39	Supervising cook I -----	1	1	1	530-710	7,728	7,728
40	Cook -----	3	4	4	480-644	26,186	26,794
41	Pharmacists mate -----	1	1	1	530-644	7,128	7,488
42	Baker I -----	1	1	1	480-584	7,008	7,008
43	Butcher-meat cutter I -----	1	1	1	480-584	7,008	7,008
44	Chief mess attendant -----	1	1	1	435-530	5,714	6,010
45	Food service assistant I -----	7.9	10	10	359-435	47,462	49,150
46	Temporary help -----	1.2	0.9	0.9	(11,765)	8,399	8,399
47							
48							
49	Totals, Authorized Positions -----	18.1	20.9	20.9	\$107,548	\$125,585	\$128,537
50							
51	<b>PLANT OPERATION</b>						
52							
53	Supervisor of building trades -----	1	1	1	\$746-863	\$10,356	\$10,356
54	Painter I -----	1	1	1	644-710	8,384	8,520
55	Lead groundsman -----	1	1	1	505-614	7,368	7,368
56	Building maintenance man -----	2	2	2	556-614	14,736	14,736
57	Automotive equipment operator I -----	1	1	1	556-614	7,368	7,368
58	Groundsman -----	2.7	3	3	480-530	18,830	19,080
59	Janitor -----	4	4	4	395-480	22,902	23,040
60	Temporary help -----	1.3	1.3	1.3	(9,158)	9,622	9,622
61							
62	Totals, Authorized Positions -----	14	14.3	14.3	\$92,443	\$99,566	\$100,090
63							
64							
65	<b>SHIP OPERATION</b>						
66							
67	Head, department of nautical science— commanding officer, training ship -----	1	1	1	\$1,155-1,405	\$16,860	\$16,860
68	Marine electrician -----	1	1	1	676-746	8,952	8,952
69	Boatswain -----	1	1	1	676-746	8,952	8,952
70	Ships carpenter -----	1	1	1	644-710	8,520	8,520
71	Shipfitter-welder -----	1	1	1	644-710	8,520	8,520
72	Marine machinist -----	2	2	2	644-710	17,040	17,040
73	Fireman -----	1	1	1	505-614	7,368	7,368
74	Stock clerk -----	1	1	1	457-556	6,672	6,672
75	Canvas worker -----	1	1	1	457-556	6,672	6,672
76	Seaman -----	2.9	3	3	435-530	17,690	18,204
77	Temporary help -----	0.4	0.4	0.4	(3,870)	4,458	4,458
78							
79							
80	Totals, Authorized Positions -----	13.3	13.4	13.4	\$105,270	\$111,704	\$112,218
81							
82	<b>GRAND TOTALS, AUTHORIZED</b>						
83	POSITIONS -----	79.8	83.8	83.8	\$653,943	\$711,971	\$719,573
84							
85							
86							



STATE SCHOLARSHIP AND LOAN COMMISSION

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>SCHOLARSHIP AND FELLOWSHIP PROGRAM</b>						
2							
3							
4	Executive director, scholarship				SALARY RANGE		
5	commission -----	1	1	1	\$1,337-1,626	\$19,512	\$19,512
6	Assistant executive director -----	0.9	1	1	905-1,100	11,355	11,928
7	Administrative assistant I -----	0.1	-	-	746-905	-	-
8	Scholarship and fellowship program						
9	supervisor <sup>a</sup> -----	-	1	1	746-905	9,359*	9,814*
10	Senior typist-clerk -----	2	2	2	457-556	13,344	13,344
11	Intermediate typist-clerk -----	10.5	11	11	395-505	58,247	60,764
12	Intermediate clerk -----	1	1	1	395-480	5,760	5,760
13	Temporary help -----	2.1	3	3	11,089	16,445	17,292
14	Overtime -----	0.2	0.3	0.3	1,833	3,054	3,182
15	Totals, Authorized Positions -----	17.8	20.3	20.3	\$114,139	\$137,076	\$141,596
16							
17							
18	<b>GUARANTEED LOAN PROGRAM</b>						
19							
20	Guaranteed loan program supervisor ---	0.7	1	1	\$746-905	\$9,285	\$9,738
21	Scholarship and Fellowship program						
22	supervisor -----	0.9	-	-	746-905	-	-
23	Accounting officer II -----	0.6	1	1	746-905	9,211	9,662
24	Accounting technician II -----	0.5	1	1	457-556	6,210	6,516
25	Intermediate stenographer -----	0.6	1	1	425-517	5,789	6,029
26	Intermediate typist-clerk -----	2.8	4	4	395-505	20,300	21,318
27	Intermediate clerk -----	0.5	1	1	395-480	5,220	5,484
28	Temporary help -----	-	1	1	(-)	5,000	5,000
29	Totals, Authorized Positions -----	6.6	10	10	\$41,341	\$61,015	\$63,747
30							
31							
32	<b>GRAND TOTALS, AUTHORIZED</b>						
33	<b>POSITIONS</b> -----	24.4	30.3	30.3	\$155,480	\$198,091	\$205,343
34							

\* Not an established range.

<sup>a</sup> Position transferred from the Guaranteed Loan Program to properly reflect the duties performed.

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## DEPARTMENT OF EMPLOYMENT

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	<b>OFFICE OF THE DIRECTOR AND</b>						
3	<b>DEPUTY DIRECTOR</b>						
4							
5	Director -----	1	1	1	\$24,500	\$24,500	\$24,500
6	Deputy director -----	1	1	1	20,500	20,500	20,500
7	Deputy director—farm labor service—	0.9	1	1	1,708	20,496	20,496
8	Assistant to the director -----	0.8	1	1	1,337-1,626	16,248	17,070
9	Assistant deputy director -----	1	1	1	1,337-1,626	19,512	19,512
10	Secretary II -----	1	1	1	599-728	8,736	8,736
11	Secretary I -----	2	2	2	543-660	15,840	15,840
12	Intermediate stenographer -----	0.2	-	-	425-517	-	-
13							
14	Totals, Authorized Positions -----	7.9	8	8	\$119,729	\$125,832	\$126,654
15							
16							
17	<b>GOVERNOR'S ADVISORY COUNCIL</b>						
18							
19	Executive secretary -----	0.2	1	1	\$950-1,155	\$13,860	\$13,860
20	Senior stenographer -----	0.7	1	1	469-571	6,230	6,544
21							
22	Totals, Authorized Positions -----	0.9	2	2	\$8,484	\$20,090	\$20,404
23							
24							
25	<b>LEGAL SECTION</b>						
26							
27	Chief counsel -----	1	1	1	\$1,475-1,708	\$20,508	\$20,508
28	Senior counsel -----	3.7	4	4	1,273-1,548	71,088	72,780
29	Associate tax counsel -----	1	3	3	1,155-1,405	41,580	43,668
30	Assistant counsel -----	1.9	-	-	863-1,048	-	-
31	Junior counsel -----	1.1	1	1	746-821	9,174	9,624
32	Student legal assistant -----	0.2	0.2	0.2	457-710	1,334	1,334
33	Senior legal stenographer -----	2.8	3	3	517-628	21,354	21,672
34	Legal stenographer -----	2.5	2	2	446-543	12,570	12,876
35	Intermediate typist-clerk -----	0.7	1	1	395-505	4,900	5,140
36							
37	Totals, Authorized Positions -----	14.9	15.2	15.2	\$162,477	\$182,508	\$187,602
38							
39							
40	<b>PUBLIC INFORMATION SECTION</b>						
41							
42	Information officer II -----	1	1	1	\$1,048-1,273	\$15,276	\$15,276
43	Radio, television and motion picture specialist -----	1	1	1	863-1,048	12,576	12,576
44	Information officer I -----	2	2	2	863-1,048	25,152	25,152
45	Graphic artist -----	1	2	2	556-676	14,784	15,120
46	Senior stenographer -----	1	1	1	469-571	6,852	6,852
47	Drafting aid I -----	0.2	0.4	0.4	415-505	1,992	2,088
48	Intermediate typist-clerk -----	1	-	-	395-505	-	-
49							
50	Totals, Authorized Positions -----	7.2	7.4	7.4	\$71,303	\$76,632	\$77,064
51							
52							
53	<b>RESEARCH AND STATISTICS SECTION</b>						
54							
55							
56	Chief, research and statistics -----	1	1	1	\$1,337-1,626	\$19,512	\$19,512
57	Assistant chief -----	1	1	1	1,213-1,475	17,700	17,700
58	Senior research analyst -----	4	4	4	1,100-1,337	64,176	64,176
59	Statistical consultant -----	0.3	1	1	1,100-1,337	13,860	14,556
60	Associate research analyst -----	8	8	8	905-1,100	97,308	99,526
61	Assistant economic analyst -----	11.8	13	13	746-905	127,522	132,264
62	Junior economic analyst -----	6.1	9	9	614-746	70,226	73,714
63	Supervising account clerk I -----	3.2	4	4	530-644	29,202	29,940
64	Economic analyst trainee -----	3.7	5	5	556-614	35,388	36,120
65	Senior stenographer -----	1	1	1	469-571	6,852	6,852
66	Senior clerk -----	2	2	2	457-556	13,344	13,344
67	Senior typist-clerk -----	1	1	1	457-556	6,360	6,672
68	Senior account clerk -----	5.7	5	5	457-556	32,866	33,360
69	Statistical clerk I -----	5.1	6	6	457-556	35,484	37,224
70	Student trainee -----	1.8	-	-	435-556	-	-
71	Intermediate stenographer -----	1.8	2	2	425-517	10,200	10,704
72	Intermediate typist-clerk -----	6.6	6	6	395-505	31,850	32,810
73	Intermediate account clerk -----	38.3	34	34	395-480	184,867	189,649
74							
75	Totals, Authorized Positions -----	102.4	103	103	\$738,787	\$796,717	\$818,123
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## DEPARTMENT OF EMPLOYMENT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INVESTIGATION SECTION</b>						
2							
3							
4	Chief special investigator	1	1	1	\$1,100-1,337	\$16,044	\$16,044
5	Supervising special investigator II	5	5	5	950-1,155	69,300	69,300
6	Supervising special investigator I	6	6	6	821-998	71,856	71,856
7	Senior special investigator	31.6	32	32	746-905	344,958	347,184
8	Special investigator	46.4	50	50	676-821	459,230	470,176
9	Investigator trainee	3.6	5	5	556-614	35,076	36,341
10	Senior stenographer	3.3	4	4	469-571	25,131	25,994
11	Intermediate stenographer	4.9	5	5	425-517	28,213	28,993
12	Intermediate typist-clerk	10.3	13	13	395-505	71,779	73,079
13	Intermediate clerk	0.8	1	1	395-480	5,760	5,760
14	Overtime	0.4	2.8	2.8	(3,433)	21,000	21,000
15							
16	Totals, Authorized Positions	113.3	124.8	124.8	\$1,009,633	\$1,148,347	\$1,165,727
17							
18							
19	<b>DIVISION OF APPEALS</b>						
20							
21	Unemployment Insurance Appeals						
22	Board:						
23	Chairman	1	1	1	\$21,000	\$21,000	\$21,000
24	Board member	2	2	2	20,500	41,000	41,000
25	Secretary	1	1	1	1,476-1,750	21,000	21,000
26	Chief referee	1	1	1	1,626-1,749	20,988	20,988
27	Senior referee	1	1	1	1,405-1,708	20,496	20,496
28	Referee	10.8	12	12	1,273-1,548	212,448	216,268
29	Secretary I	3	3	3	543-660	23,760	23,760
30	Supervising clerk I	1	1	1	530-644	7,728	7,728
31	Appeals assistant	1	1	1	530-644	7,728	7,728
32	Senior legal stenographer	1.8	2	2	517-628	14,668	15,014
33	Senior stenographer	1	1	1	469-571	6,852	6,852
34	Legal stenographer	4.9	5	5	446-543	31,135	31,936
35	Intermediate typist-clerk	4	4	4	395-505	21,841	22,380
36	Intermediate clerk	0.2	1	1	395-480	4,880	5,120
37	Junior clerk	1.4	1	1	342-415	4,434	4,650
38	Area Referee Offices:						
39	Senior referee	8	8	8	1,405-1,708	163,968	163,968
40	Referee	57.8	61	61	1,273-1,548	1,092,371	1,111,132
41	Hearing reporter	62.9	67	67	783-950	733,075	745,008
42	Office supervisor I	1	1	1	746-905	10,860	10,860
43	Employment security officer III	0.7	1	1	746-905	10,860	10,860
44	Supervising clerk II	1	1	1	614-746	8,772	8,952
45	Supervising clerk I	2	2	2	530-644	14,796	15,156
46	Senior legal stenographer	4.8	6	6	517-628	42,468	43,591
47	Senior stenographer	2.8	3	3	469-571	19,114	19,736
48	Senior clerk	2	2	2	457-556	13,344	13,344
49	Senior typist-clerk	4.5	4	4	457-556	26,688	26,688
50	Senior file clerk	1	1	1	457-556	6,360	6,672
51	Legal stenographer	9.9	10	10	446-543	62,296	63,486
52	Intermediate stenographer	10.2	11	11	425-517	63,461	65,393
53	Intermediate typist-clerk	42.9	46	46	395-505	252,935	257,246
54	Intermediate file clerk	1	1	1	395-480	5,691	5,760
55	Janitor	1.7	1.6	1.6	395-480	9,158	9,257
56	Junior typist-clerk	0.1	1	1	359-435	4,308	4,524
57	Overtime	-	0.3	0.3	(149)	2,000	2,000
58							
59	Totals, Authorized Positions	249.4	264.9	264.9	\$2,689,286	\$3,002,483	\$3,049,553
60							
61	<b>DIVISION OF PUBLIC EMPLOYMENT</b>						
62	<b>OFFICES AND BENEFIT</b>						
63	<b>PAYMENTS</b>						
64							
65	Assistant Director—Manpower:						
66	Assistant director	1	1	1	\$1,548-1,882	\$22,584	\$22,584
67	Staff services administrator	1	1	1	1,337-1,626	19,512	19,512
68	Secretary I	1	1	1	543-660	7,920	7,920
69	Senior stenographer	1	1	1	469-571	6,852	6,852
70	Employment Service Section:						
71	Employment security administrative						
72	officer II	0.4	1	1	1,213-1,475	17,140	17,700
73	Employment security administrative						
74	officer I	0.6	1	1	1,100-1,337	13,200	13,860
75	Employment security officer VI	2	2	2	1,048-1,273	30,552	30,552
76	Employment security officer V	4.7	5	5	950-1,155	65,016	66,652
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## DEPARTMENT OF EMPLOYMENT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	<b>DIVISION OF PUBLIC EMPLOYMENT</b>						
3	<b>OFFICES AND BENEFIT</b>						
4	<b>PAYMENTS—Continued</b>						
5							
6	Employment Service Section—						
7	Continued						
8	Employment security officer IV ----	5.9	6	6	\$863-1,048	\$70,686	\$72,319
9	Employment security officer III ----	6.7	10	10	746-905	105,282	107,298
10	Employment security officer II ----	2.4	3	3	676-821	25,509	26,778
11	Employment security officer I ----	2.6	3	3	584-710	21,024	22,104
12	Senior stenographer -----	2	2	2	469-571	13,704	13,704
13	Senior clerk -----	0.6	1	1	457-556	6,160	6,464
14	Intermediate stenographer -----	2.9	2	2	425-517	11,517	11,993
15	Intermediate typist-clerk -----	1.5	1.5	1.5	395-505	7,290	7,650
16	Occupational Analysis Field Center:						
17	Employment security officer V ----	1	1	1	950-1,155	13,860	13,860
18	Employment security officer III ----	1	1	1	746-905	9,434	9,894
19	Employment security officer II ----	7.5	8	8	676-821	74,658	75,924
20	Employment security officer I ----	4.9	6	6	584-710	47,304	49,630
21	Intermediate typist-clerk -----	2	2	2	395-505	10,323	10,840
22	Benefits Section:						
23	Employment security administrative						
24	officer II -----	1	1	1	1,213-1,475	17,700	17,700
25	Employment security administrative						
26	officer I -----	1	1	1	1,100-1,337	16,044	16,044
27	Employment security officer VI ----	3	3	3	1,048-1,273	45,228	45,828
28	Employment security officer V ----	3.2	4	4	950-1,155	54,260	54,890
29	Employment security officer IV ----	5.3	6	6	863-1,048	66,947	69,417
30	Employment security officer III ----	12.2	13	13	746-905	136,734	138,252
31	Employment security officer II ----	3.2	5	5	676-821	45,628	46,596
32	Senior stenographer -----	1	1	1	469-571	6,852	6,852
33	Intermediate stenographer -----	4	4	4	425-517	24,079	24,355
34	Intermediate typist-clerk -----	2	2	2	395-505	11,520	11,520
35	Intermediate clerk -----	1	1	1	395-480	5,760	5,760
36	Interstate Unit:						
37	Employment security officer V ----	1	1	1	950-1,155	13,860	13,860
38	Employment security officer IV ----	1	1	1	863-1,048	12,326	12,576
39	Employment security officer III ----	4	4	4	746-905	43,440	43,440
40	Employment security officer II ----	7.2	8	8	676-821	77,724	78,436
41	Supervising clerk II -----	1	1	1	614-746	8,952	8,952
42	Employment security officer I ----	29.2	29	29	584-710	243,328	245,282
43	Supervising typist-clerk I -----	1	1	1	530-644	7,608	7,728
44	Employment security trainee -----	0.6	1	1	556-614	7,368	7,368
45	Senior clerk -----	1	2	2	457-556	12,156	12,432
46	Senior typist-clerk -----	0.1	1	1	457-556	6,110	6,412
47	Intermediate stenographer -----	2.3	4	4	425-517	21,455	22,535
48	Intermediate typist-clerk -----	3.9	4	4	395-505	21,979	22,350
49	Intermediate clerk -----	10.4	12	12	395-480	67,353	68,052
50	Junior typist-clerk -----	0.3	1	1	359-435	4,416	4,632
51	Junior clerk -----	1.7	2	2	342-415	8,958	9,404
52	Temporary help—seasonal claims						
53	load -----	22.2	4	4	(134,456)	25,680	25,784
54	Manpower Training and Utilization						
55	Branch:						
56	Staff services administrator -----	0.9	1	1	1,337-1,626	19,512	19,512
57	Employment security administrative						
58	officer II -----	-	1	1	1,213-1,475	16,860	17,700
59	Employment security administrative						
60	officer I -----	1	1	1	1,100-1,337	16,044	16,044
61	Employment security officer VI ----	1.9	2	2	1,048-1,273	27,852	28,476
62	Employment security officer V ----	5.1	4	4	950-1,155	53,221	54,208
63	Employment security officer IV ----	8.2	8	8	863-1,048	94,034	96,954
64	Employment security officer III ----	4.3	3	3	746-905	27,972	29,352
65	Employment security officer II ----	3.2	-	-	676-821	-	-
66	Senior stenographer -----	1.8	2	2	469-571	12,970	13,396
67	Teletypewriter operator -----	1	-	-	435-530	-	-
68	Intermediate stenographer -----	6.4	4	4	425-517	22,998	23,526
69	Intermediate typist-clerk -----	3.5	1	1	395-505	5,760	5,760
70	Manpower Training Payment Unit:						
71	Employment security officer III ----	1	1	1	746-905	10,860	10,860
72	Employment security officer II ----	1	1	1	676-821	9,700	9,852
73	Employment security officer I ----	3	5	5	584-710	39,576	40,296
74	Intermediate stenographer -----	1.8	2	2	425-517	10,934	11,486
75	Intermediate typist-clerk -----	0.2	1	1	395-505	4,860	5,100
76	Seasonal help -----	5.9	0.5	0.5	(37,223)	3,210	3,230
77	Organization and Management						
78	Section:						
79	Employment security administrative						
80	officer II -----	1	1	1	1,213-1,475	17,700	17,700
81	Employment security officer VI ----	1.3	2	2	1,048-1,273	29,368	30,072
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## DEPARTMENT OF EMPLOYMENT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	<b>DIVISION OF PUBLIC EMPLOYMENT</b>						
3	<b>OFFICES AND BENEFIT</b>						
4	<b>PAYMENTS—Continued</b>						
5							
6	Organization and Management						
7	Section—Continued						
8	Employment security officer V ----	7	8	8	\$950-1,155	\$110,275	\$110,880
9	Employment security officer IV ---	3.9	7	7	863-1,048	84,588	85,665
10	Employment security officer III ---	0.9	5	5	746-905	46,356	48,648
11	Supervising employment counselor	1	1	1	746-905	10,104	10,608
12	Employment security officer II ----	—	4	4	676-821	35,548	36,744
13	Senior stenographer ----	1	2	2	469-571	13,134	13,452
14	Teletypewriter operator ----	—	1	1	435-530	6,360	6,360
15	Intermediate stenographer ----	1	4	4	425-517	23,251	23,789
16	Intermediate typist-clerk ----	—	2.9	2.9	395-505	14,886	15,342
17	Coastal Area Office:						
18	Area manager ----	1	1	1	1,337-1,626	19,512	19,512
19	Senior research analyst ----	1	1	1	1,100-1,337	13,860	14,556
20	Supervisor, area field operations ---	1	1	1	1,100-1,337	16,044	16,044
21	Employment security officer VI ---	8	8	8	1,048-1,273	122,208	122,208
22	Farm labor supervisor II ----	0.8	—	—	1,048-1,273	—	—
23	Employment security officer V ----	2	2	2	950-1,155	27,390	27,720
24	Farm labor supervisor I ----	1.5	—	—	950-1,155	—	—
25	Associate research analyst ----	3.9	3	3	905-1,100	35,604	36,726
26	Information officer I ----	1	1	1	863-1,048	12,576	12,576
27	Employment security officer IV ---	3.7	4	4	863-1,048	48,156	49,312
28	Assistant economic analyst ----	4.5	5.5	5.5	746-905	56,392	57,342
29	Employment security officer III ---	4.3	4	4	746-905	43,440	43,440
30	Supervising employment counselor --	—	1	1	746-905	8,952	9,396
31	Employment security officer II ----	11.6	13	13	676-821	116,401	121,409
32	Junior economic analyst ----	1.1	4	4	614-746	31,116	32,200
33	Economic analyst trainee ----	0.8	1	1	556-614	6,672	7,008
34	Senior stenographer ----	1	1	1	469-571	6,852	6,852
35	Statistical clerk I ----	1	1	1	457-556	6,360	6,672
36	Intermediate stenographer ----	1.8	1	1	425-517	6,204	6,204
37	Intermediate typist-clerk ----	4	4	4	395-505	22,698	22,971
38	Intermediate clerk ----	0.5	1	1	395-480	5,760	5,760
39	Interior Area Office:						
40	Area manager ----	1	1	1	1,337-1,626	19,512	19,512
41	Senior research analyst ----	1	1	1	1,100-1,337	16,044	16,044
42	Supervisor, area field operations ---	1	1	1	1,100-1,337	16,044	16,044
43	Employment security officer VI ---	6.1	7	7	1,048-1,273	106,512	106,932
44	Farm labor supervisor II ----	0.8	—	—	1,048-1,273	—	—
45	Employment security officer V ----	1.2	2	2	950-1,155	27,170	27,720
46	Farm labor supervisor I ----	3.9	—	—	950-1,155	—	—
47	Associate research analyst ----	1	1	1	905-1,100	13,200	13,200
48	Employment security officer IV ---	3.8	4	4	863-1,048	48,084	48,588
49	Assistant economic analyst ----	5.2	6	6	746-905	59,918	61,266
50	Employment security officer III ---	2	3	3	746-905	30,672	31,116
51	Farm labor officer III ----	0.7	—	—	746-905	—	—
52	Employment security officer II ----	1	1	1	676-821	9,852	9,852
53	Farm labor officer II ----	4.6	—	—	676-821	—	—
54	Junior economic analyst ----	0.7	1	1	614-746	8,452	8,880
55	Employment security officer I ----	1	1	1	556-614	7,368	7,368
56	Economic analyst—trainee ----	0.5	1	1	584-710	8,520	8,520
57	Senior stenographer ----	3	3	3	469-571	20,388	20,556
58	Intermediate stenographer ----	2.2	3	3	425-517	16,767	17,345
59	Los Angeles Metropolitan Area Office:						
60	Area manager ----	1	1	1	1,337-1,626	19,512	19,512
61	Senior research analyst ----	1	1	1	1,100-1,337	16,044	16,044
62	Supervisor, area field operations ---	1	1	1	1,100-1,337	16,044	16,044
63	Employment security officer VI ---	9	9	9	1,048-1,273	137,484	137,484
64	Employment security officer V ----	3	3	3	950-1,155	41,580	41,580
65	Farm labor supervisor I ----	0.8	—	—	950-1,155	—	—
66	Associate research analyst ----	2	2	2	905-1,100	26,400	26,400
67	Information officer I ----	1	1	1	863-1,048	12,576	12,576
68	Employment security officer IV ---	6.8	7	7	863-1,048	83,338	85,666
69	Assistant economic analyst ----	2	3	3	746-905	30,672	31,116
70	Employment security officer III ---	3.9	7	7	746-905	71,070	72,882
71	Employment security officer II ----	5.6	10	10	676-821	89,397	92,857
72	Farm labor officer II ----	1.5	—	—	676-821	—	—
73	Junior economic analyst ----	1	3	3	614-746	24,110	24,858
74	Employment security officer I ----	3.3	3	3	584-710	22,944	24,102
75	Economic analyst trainee ----	1.6	—	—	556-614	—	—
76	Senior stenographer ----	3	3	3	469-571	20,556	20,556
77	Senior typist-clerk ----	0.9	1	1	457-556	6,035	6,335
78	Intermediate stenographer ----	5.8	6	6	425-517	36,487	36,763
79	Intermediate typist-clerk ----	2.1	2	2	395-505	11,520	11,520
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## DEPARTMENT OF EMPLOYMENT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	<b>DIVISION OF PUBLIC EMPLOYMENT</b>						
3	<b>OFFICES AND BENEFIT</b>						
4	<b>PAYMENTS—Continued</b>						
5							
6	Southern Area Office:				SALARY RANGE		
7	Area manager -----	1	1	1	\$1,337-1,626	\$19,512	\$19,512
8	Senior research analyst -----	1	1	1	1,100-1,337	16,044	16,044
9	Supervisor, area field operations ---	1	1	1	1,100-1,337	16,044	16,044
10	Employment security officer VI -----	5.6	6	6	1,048-1,273	89,965	90,646
11	Farm labor supervisor II -----	0.8	—	—	1,048-1,273	—	—
12	Employment security officer V -----	1	1	1	950-1,155	13,860	13,860
13	Farm labor supervisor I -----	2.3	—	—	950-1,155	—	—
14	Associate research analyst -----	1	1	1	905-1,100	13,200	13,200
15	Employment security officer IV -----	2.4	3	3	863-1,048	34,860	35,962
16	Assistant economic analyst -----	2	4	4	746-905	38,616	40,008
17	Farm labor officer III -----	0.6	—	—	746-905	—	—
18	Supervising employment counselor ---	—	1	1	746-905	8,952	9,396
19	Employment security officer III -----	2.9	4	4	746-905	41,569	42,014
20	Employment security officer II -----	5.3	6	6	676-821	55,820	57,552
21	Farm labor officer II -----	0.2	—	—	676-821	—	—
22	Junior economic analyst -----	2	2	2	614-746	15,616	16,394
23	Economic analyst trainee -----	0.3	1	1	556-614	6,672	7,008
24	Senior stenographer -----	2.7	3	3	469-571	19,304	19,608
25	Statistical clerk I -----	0.3	1	1	457-556	6,672	6,672
26	Intermediate stenographer -----	2	2	2	425-517	11,003	11,555
27	Local Offices:						
28	Employment security officer VI ---	1	1	1	1,048-1,273	15,276	15,276
29	Employment security officer V -----	46.9	49	49	950-1,155	667,131	672,594
30	Employment security officer IV -----	68.1	78	78	863-1,048	941,372	960,146
31	Parole agent I -----	1.3	2	2	764-927	16,838	19,236
32	Employment security officer III -----	184.9	207	207	746-905	2,176,600	2,204,340
33	Supervising employment counselor ---	33	50	50	746-905	492,854	513,910
34	Employment security officer II -----	392.5	459	459	676-821	4,305,998	4,400,679
35	Farm labor officer II -----	7.4	—	—	676-821	—	—
36	Employment counselor -----	231.9	317	317	676-821	2,806,137	2,905,579
37	Employment security officer I -----	1,375.8	1,460	1,460	584-710	12,020,594	12,206,144
38	Farm labor officer I -----	11.2	—	—	584-710	—	—
39	Employment security trainee -----	179.4	255	255	556-614	1,840,128	1,872,931
40	Employment counselor—trainee -----	129.6	153	153	556-614	1,106,564	1,122,909
41	Employment community worker -----	38.1	64	64	480-584	396,413	414,936
42	Senior stenographer -----	4	4	4	469-571	27,408	27,408
43	Senior clerk -----	40.1	50	50	457-556	317,514	321,788
44	Senior typist-clerk -----	6	7	7	457-556	45,516	45,792
45	Senior file clerk -----	1	1	1	457-556	6,672	6,672
46	Stock clerk -----	1	1	1	457-556	6,672	6,672
47	Senior cashier clerk -----	31.7	34	34	457-556	219,273	222,129
48	Teletypewriter operator -----	3.9	4	4	435-530	23,942	24,940
49	Janitor foreman I -----	12.4	12	12	435-530	75,895	76,270
50	Intermediate stenographer -----	116.3	131	131	425-517	775,486	789,938
51	Intermediate typist-clerk -----	211.9	245	245	395-505	1,340,874	1,368,433
52	Intermediate clerk -----	49.1	53	53	395-480	299,081	302,252
53	Intermediate file clerk -----	49.2	51	51	395-480	287,048	289,775
54	Telephone operator — nonmultiple board -----	28.5	29	29	395-480	159,732	163,202
55	Telephone operator—multiple board -----	1.7	3	3	395-480	15,459	16,102
56	Intermediate cashier clerk -----	1	1	1	395-480	5,000	5,242
57	Janitor -----	151.8	157.3	157.3	395-480	859,732	876,876
58	Junior stenographer -----	2.6	1	1	386-469	5,142	5,398
59	Junior typist-clerk -----	17.1	1	1	359-435	4,223	4,434
60	Seasonal help -----	998	693.3	693.3	(6,987,742)	4,450,986	4,478,025
61	Overtime -----	1	3.7	3.7	(7,149)	25,400	25,400
62							
63	Totals, Authorized Positions -----	4,859.1	5,023.7	5,023.7	\$36,408,921	\$40,206,068	\$40,913,638
64							
65							
66	<b>DIVISION OF FARM LABOR</b>						
67	<b>SERVICE <sup>a</sup></b>						
68							
69	State Office, Farm Labor Service:						
70	Chief of farm labor services -----	1	1	1	\$1,213-1,475	\$17,700	\$17,700
71	Farm labor administrative officer -----	1	1	1	1,100-1,337	16,044	16,044
72	Farm labor supervisor II -----	2	2	2	1,048-1,273	30,552	30,552
73	Farm labor supervisor I -----	2.1	2	2	950-1,155	27,720	27,720
74	Associate research analyst -----	0.1	1	1	905-1,100	13,200	13,200
75	Assistant economic analyst -----	0.1	1	1	746-905	10,188	10,692
76	Employment security officer III ---	1	1	1	746-905	10,860	10,860
77	Farm labor officer III -----	2.5	2	2	746-905	19,946	20,880
78	Farm labor officer I -----	1	1	1	584-710	7,518	7,888
79	Senior stenographer -----	1	1	1	469-571	6,852	6,852
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81	For footnotes see the end of this agency presentation.						
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## DEPARTMENT OF EMPLOYMENT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	<b>DIVISION OF FARM LABOR</b>						
3	<b>SERVICE—Continued</b>						
4							
5	State Office, Farm Labor Service—						
6	Continued						
7	Statistical clerk I -----	0.1	1	1	\$457-556	\$6,335	\$6,646
8	Intermediate stenographer -----	1	2	2	425-517	12,308	12,408
9	Intermediate typist-clerk -----	1.1	2	2	395-505	10,840	11,390
10	Field Farm Labor Service:						
11	Farm labor supervisor II -----	0.9	3	3	1,048-1,273	45,828	45,828
12	Farm labor supervisor I -----	2.8	11	11	950-1,155	148,954	150,164
13	Employment security officer III --	1	1	1	746-905	10,860	10,860
14	Farm labor officer III -----	22.8	27	27	746-905	285,304	289,614
15	Farm labor officer II -----	23.4	38	38	676-821	354,696	363,046
16	Employment security officer I ----	0.5	1	1	584-710	7,888	8,282
17	Farm labor officer I -----	77.4	99	99	584-710	795,094	812,978
18	Senior stenographer -----	0.2	3	3	469-571	18,108	18,660
19	Intermediate stenographer -----	13.7	20	20	425-517	115,861	119,155
20	Intermediate typist-clerk -----	4	4	4	395-505	22,480	22,742
21	Janitor -----	8.4	11.8	11.8	395-480	61,470	62,879
22	Seasonal help -----	19.9	72.9	72.9	(121,226)	468,018	470,861
23							
24	Totals, Authorized Positions ---	189	309.7 <sup>b</sup>	309.7 <sup>b</sup>	\$1,495,313	\$2,524,624	\$2,567,901
25							
26							
27	<b>DIVISION OF ACCOUNTS AND</b>						
28	<b>TAX COLLECTIONS</b>						
29							
30	Office of Assistant Director—Tax						
31	Services:						
32	Assistant director—tax services --	1	1	1	\$1,475-1,708	\$20,508	\$20,508
33	Supervising employment tax auditor						
34	I -----	1	1	1	998-1,213	14,556	14,556
35	Employment tax auditor III -----	2	4	4	905-1,100	47,096	48,784
36	Secretary I -----	1	1	1	543-660	7,275	7,632
37	Intermediate stenographer -----	-	1	1	425-517	5,100	5,352
38	Accounting Section:						
39	Chief -----	1	1	1	1,273-1,548	18,576	18,576
40	Assistant chief -----	1	1	1	1,100-1,337	16,044	16,044
41	Accounting supervisor -----	2	2	2	998-1,213	29,112	29,112
42	General accountant III -----	5.2	6	6	905-1,100	76,320	77,502
43	Office supervisor I -----	1.7	2	2	746-905	18,720	19,636
44	General accountant II -----	3.5	4	4	746-905	39,994	40,892
45	Supervising file clerk II -----	3	3	3	614-746	26,016	26,424
46	Supervising account clerk II ----	1.5	2	2	614-746	17,132	17,544
47	Accountant I -----	16.3	17	17	556-676	133,584	135,002
48	Supervising clerk I -----	3	3	3	530-644	22,944	23,184
49	Supervising file clerk I -----	2	2	2	530-644	15,456	15,456
50	Supervising account clerk I -----	0.8	-	-	530-644	-	-
51	Supervising calculating machine op-						
52	erator -----	1	1	1	480-584	7,008	7,008
53	Senior stenographer -----	1	1	1	469-571	6,852	6,852
54	Senior clerk -----	14.5	16	16	457-556	103,093	104,486
55	Senior file clerk -----	6	6	6	457-556	39,746	40,032
56	Senior account clerk -----	1	1	1	457-556	6,672	6,672
57	Accounting technician II -----	39.7	43	43	457-556	275,381	280,598
58	Laborer -----	3	3	3	480-530	19,080	19,080
59	Intermediate stenographer -----	7.9	7	7	425-517	43,428	43,428
60	Intermediate typist-clerk -----	20.2	24	24	395-505	131,359	133,899
61	Calculating machine operator ----	6.6	7	7	415-505	40,520	41,026
62	Intermediate clerk -----	128.9	137	137	395-480	763,284	773,218
63	Intermediate file clerk -----	6	6	6	395-480	34,560	34,560
64	Intermediate account clerk -----	96.1	101	101	395-480	562,993	570,414
65	Junior stenographer -----	-	1	1	386-469	4,765	5,000
66	Junior typist-clerk -----	3.1	1	1	359-435	4,416	4,632
67	Addressing machine operator ----	1	1	1	359-435	5,220	5,220
68	Junior clerk -----	23.1	24	24	342-415	108,771	112,634
69	Temporary help—seasonal cashier --	13	13	13	(62,879)	61,620	64,740
70	Temporary help—seasonal claims --	53.6	11	11	(259,578)	52,140	54,780
71	Overtime -----	1.7	0.4	0.4	(10,556)	2,600	2,600
72	Auditing Section:						
73	Chief -----	1	1	1	1,273-1,548	18,284	18,576
74	Supervisor of collections -----	1	1	1	1,048-1,273	15,276	15,276
75	Supervising employment tax auditor						
76	I -----	2	2	2	998-1,213	29,112	29,112
77	Assistant supervisor of collections --	0.9	1	1	950-1,155	11,928	12,526
78	Employment tax auditor III -----	10.1	12	12	905-1,100	153,568	155,428
79	General accountant II -----	0.5	1	1	746-905	9,174	9,624
80	Employment tax auditor II -----	15	14	14	746-905	148,620	150,576
81	Supervising collection technician --	4	4	4	746-905	43,314	43,440

For footnotes see the end of this agency presentation.

## DEPARTMENT OF EMPLOYMENT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF ACCOUNTS AND</b>						
2	<b>TAX COLLECTIONS—Continued</b>						
3							
4							
5	Auditing Section—Continued				SALARY RANGE		
6	Senior tax representative -----	0.3	1	1	\$676-821	\$8,214	\$8,628
7	Collection technician II -----	4.5	4	4	676-821	38,094	38,878
8	Tax representative -----	0.4	1	1	614-746	7,518	7,888
9	Collection technician I -----	6.3	5	5	614-746	42,448	43,684
10	Auditor I -----	1.5	2	2	584-644	14,318	15,036
11	Tax representative—trainee -----	0.1	1	1	530-584	6,568	6,896
12	Senior stenographer -----	2	2	2	469-571	13,704	13,704
13	Senior clerk -----	0.5	1	1	457-556	6,210	6,516
14	Senior typist-clerk -----	1	1	1	457-556	6,542	6,672
15	Student trainee -----	0.1	1	1	435-556	5,760	6,060
16	Intermediate stenographer -----	2.8	4	4	425-517	21,566	22,650
17	Intermediate typist-clerk -----	8.5	9	9	395-505	48,507	49,736
18	Intermediate clerk -----	1.7	1	1	395-480	5,760	5,760
19	Junior stenographer -----	1.7	1	1	386-469	4,740	4,980
20	Overtime -----	0.9	--	--	(5,780)	--	--
21	Field Tax Services:						
22	Tax administrator -----	4	4	4	1,213-1,475	70,800	70,800
23	Supervising employment tax auditor						
24	I -----	23.2	23	23	998-1,213	334,614	334,788
25	Employment tax auditor III -----	50.8	52	52	905-1,100	671,989	678,692
26	Employment tax auditor II -----	190.9	192	192	746-905	2,044,733	2,059,998
27	Tax compliance supervisor I -----	10.2	11	11	746-905	112,289	116,776
28	Senior tax representative -----	16	21	21	676-821	195,719	201,403
29	Tax representative -----	28.3	33	33	614-746	270,152	277,382
30	Auditor I -----	9.2	13	13	584-644	98,394	100,104
31	Tax representative—trainee -----	3.3	4	4	530-584	26,280	27,472
32	Senior stenographer -----	18.4	18	18	469-571	122,948	123,280
33	Senior clerk -----	8.7	8	8	457-556	53,350	53,376
34	Senior typist-clerk -----	4.3	6	6	457-556	39,314	39,772
35	Intermediate stenographer -----	25.8	27	27	425-517	158,417	161,625
36	Intermediate typist-clerk -----	14.7	15	15	395-505	83,922	84,933
37	Intermediate clerk -----	1.5	2	2	395-480	11,520	11,520
38	Intermediate account clerk -----	1	1	1	395-480	5,760	5,760
39	Janitor -----	0.7	0.8	0.8	395-480	4,150	4,213
40	Overtime -----	2.5	--	--	(19,609)	--	--
41	Totals, Authorized Positions ----	953.7	956.2	956.2	\$7,258,360	\$7,745,517	\$7,850,623
42							
43							
44							
45	<b>OFFICE OF ASSISTANT DIRECTOR—</b>						
46	<b>ADMINISTRATION</b>						
47							
48	Assistant director—administration --	1	1	1	\$1,405-1,708	\$20,496	\$20,496
49	Accounting supervisor -----	1	1	1	998-1,213	14,556	14,556
50	Internal auditor III -----	2	2	2	905-1,100	26,400	26,400
51	Internal auditor II -----	5.1	7	7	746-905	72,204	73,092
52	Auditor I -----	--	1	1	584-644	7,008	7,368
53	Secretary I -----	1	1	1	543-660	7,920	7,920
54	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
55	Management and Analysis Section:						
56	Chief -----	1	1	1	1,213-1,475	16,860	17,700
57	Senior management analyst -----	--	1	1	1,100-1,337	13,200	13,860
58	Staff management analyst -----	1	1	1	998-1,213	14,556	14,556
59	Associate management analyst -----	4	5	5	905-1,100	59,264	62,224
60	Assistant management analyst -----	3	5	5	746-905	49,182	51,078
61	Junior staff analyst -----	--	1	1	614-746	7,368	7,728
62	Senior stenographer -----	1	1	1	469-571	6,852	6,852
63	Senior clerk -----	1	1	1	457-556	6,672	6,672
64	Intermediate stenographer -----	1	2	2	425-517	11,304	11,556
65	Data Processing Section:						
66	Data processing manager III -----	1	1	1	1,273-1,548	18,576	18,576
67	Senior data processing systems						
68	analyst -----	1	1	1	1,100-1,337	16,044	16,044
69	Data processing manager I -----	2	2	2	998-1,213	29,112	29,112
70	Associate data processing systems						
71	analyst -----	4.6	7	7	905-1,100	87,688	90,080
72	Computer operations supervisor II						
73	Supervisor, electronic data process-						
74	ing -----	2	2	2	905-1,100	24,600	25,176
75	Assistant data processing systems						
76	analyst -----	2	3	3	746-905	29,956	30,900
77	Computer operations supervisor I --	2.5	4	4	746-905	38,533	39,896
78	Programmer II -----	14.6	16	16	746-905	164,555	168,452
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DEPARTMENT OF EMPLOYMENT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>OFFICE OF ASSISTANT DIRECTOR—</b>						
2	<b>ADMINISTRATION—Continued</b>						
3							
4	<b>Data Processing Section—Continued</b>						
5				<b>SALARY RANGE</b>			
6	Key data supervisor IV	1	1	1	\$728-884	\$9,390	\$9,858
7	Tabulating operations supervisor II	1	1	1	710-863	10,356	10,356
8	Key data supervisor III	2	2	2	628-764	17,064	17,688
9	Senior computer operator	3.1	4	4	614-746	35,002	35,412
10	Programmer I	2.8	2	2	614-746	14,976	15,712
11	Tabulating operations supervisor I	5.5	5	5	584-710	42,600	42,600
12	Accountant I	2	2	2	556-676	14,040	14,736
13	Key data supervisor II	5	5	5	543-660	38,745	39,504
14	Supervising clerk I	1	1	1	530-644	7,728	7,728
15	Computer operator	11.4	13	13	530-644	94,992	96,240
16	Storekeeper I	1	1	1	505-644	7,158	7,368
17	Programmer—trainee	0.6	2	2	556-614	14,616	14,736
18	Senior tabulating machine operator	6.5	7	7	505-614	51,576	51,576
19	Supervising calculating machine operator	1	1	1	480-584	7,008	7,008
20	Senior stenographer	2	2	2	469-571	13,704	13,704
21	Key data supervisor I	15.9	15	15	469-571	101,638	102,696
22	Senior clerk	2	2	2	457-556	13,344	13,344
23	Tabulating machine operator	15.2	15	15	457-556	98,892	99,168
24	Stock clerk	0.9	1	1	457-556	5,668	5,960
25	Senior account clerk	1	1	1	457-556	6,542	6,672
26	Accounting technician II	5.8	6	6	457-556	37,275	38,719
27	Laborer	3.3	4	4	480-530	24,990	25,290
28	Intermediate stenographer	2	2	2	425-517	11,417	11,983
29	Intermediate typist-clerk	4	4	4	395-505	22,632	22,902
30	Calculating machine operator	3.9	4	4	415-505	23,155	23,532
31	Key punch operator	145	138	138	405-492	772,323	788,802
32	Intermediate clerk	26.8	28	28	395-480	157,208	158,822
33	Intermediate file clerk	1	1	1	395-480	5,760	5,760
34	Intermediate account clerk	12.5	15	15	395-480	81,990	83,793
35	Janitor	1	1	1	395-480	5,760	5,760
36	Key data operator—trainee	12.5	19	19	359-395	84,354	88,458
37	Overtime	6.6	8.4	8.4	(38,472)	50,000	50,000
38							
39	<b>Division of Administrative Services:</b>						
40	<b>Office of the Chief:</b>						
41	Administrative service officer III	1	1	1	1,273-1,548	18,576	18,576
42	Assistant management analyst	1	1	1	746-905	9,472	9,936
43	Secretary I	1	1	1	543-660	7,275	7,632
44	Administrative trainee	0.5	1	1	556-614	6,672	7,008
45	<b>Business Services:</b>						
46	Chief	1	1	1	1,048-1,273	15,276	15,276
47	Office supervisor I	1	1	1	746-905	10,188	10,692
48	Supervising clerk II	1	1	1	614-746	8,700	8,952
49	Duplicating machine supervisor						
50	II	1	1	1	584-710	8,520	8,520
51	Supervising typist-clerk I	2	2	2	530-644	15,456	15,456
52	Duplicating machine supervisor I	2	2	2	505-614	14,436	14,736
53	Automotive equipment operator I	1	1	1	556-614	7,368	7,368
54	Senior stenographer	1	1	1	469-571	6,852	6,852
55	Senior clerk	2	2	2	457-556	13,344	13,344
56	Senior typist-clerk	8.9	9	9	457-556	59,074	59,684
57	Varytypist	1.5	2	2	457-556	12,907	13,214
58	Senior file clerk	2	2	2	457-556	12,832	13,136
59	Stock clerk	2	2	2	457-556	13,344	13,344
60	Duplicating machine operator II	6.8	7	7	435-530	42,503	43,645
61	Photocopyist	1.9	2	2	435-530	12,028	12,320
62	Teletypewriter operator	0.8	1	1	435-530	6,360	6,360
63	Intermediate typist-clerk	40.7	41	41	395-505	237,437	240,029
64	Intermediate clerk	22.5	24	24	395-480	130,919	133,915
65	Junior typist-clerk	0.9	1	1	395-435	5,220	5,220
66	Junior clerk	12	11	11	342-415	50,276	52,064
67	Temporary help	4.3	9	9	(19,917)	42,660	44,820
68	Overtime	0.7	1.2	1.2	(3,991)	7,800	7,800
69	<b>Area Business Management Offices:</b>						
70	Area business administrator	4	4	4	908-1,213	56,908	57,876
71	Business service officer II	3.4	5	5	821-998	57,444	58,662
72	Business service officer I	5	4	4	746-905	40,983	41,940
73	Supervising clerk II	2	2	2	614-746	17,166	17,580
74	Property inspector	1	1	1	614-746	8,952	8,952
75	Business service assistant	0.5	1	1	614-746	7,548	7,920
76	Maintenance mechanic	1	2	2	676-746	16,224	17,040
77	Office building engineer	2	2	2	644-710	17,040	17,040
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## DEPARTMENT OF EMPLOYMENT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	OFFICE OF ASSISTANT DIRECTOR—						
2	ADMINISTRATION—Continued						
3							
4	Area Business Management Offices—						
5	Continued						
6					SALARY RANGE		
7	Supervising clerk I -----	2.1	3	3	\$530-644	\$22,494	\$22,854
8	Storekeeper I -----	2	2	2	595-644	14,736	14,736
9	Supervising cashier-clerk I -----	2	2	2	530-644	15,456	15,456
10	Property clerk I -----	0.6	1	1	505-614	6,542	6,868
11	Supervising telephone operator II—						
12	multiple board -----	1	1	1	505-614	7,368	7,368
13	Janitor foreman II -----	1	1	1	505-614	7,368	7,368
14	Building maintenance man -----	4.2	5	5	556-614	36,424	36,780
15	Senior stenographer -----	3	5	5	469-571	31,504	32,364
16	Senior clerk -----	3	4	4	457-556	25,500	25,776
17	Senior typist-clerk -----	7.8	11	11	457-556	66,802	69,172
18	Stock clerk -----	4.3	4	4	457-556	25,649	26,051
19	Senior cashier-clerk -----	6	7	7	457-556	45,129	45,714
20	Duplicating machine operator II --	2	2	2	435-530	11,545	12,145
21	Teletypewriter operator -----	2	2	2	435-530	12,720	12,720
22	Laborer -----	3.2	2	2	480-530	12,320	12,620
23	Intermediate stenographer -----	6.4	7	7	425-517	41,552	42,230
24	Intermediate typist-clerk -----	28.6	30	30	395-505	160,115	164,471
25	Intermediate clerk -----	4.5	5	5	395-480	25,671	26,460
26	Telephone operator — nonmultiple						
27	board -----	1	1	1	395-480	5,760	5,760
28	Telephone operator—multiple board	5.3	5	5	395-480	28,777	28,800
29	Janitor -----	5.5	5	5	395-480	28,260	28,524
30	Duplicating machine operator I ---	1	1	1	377-457	5,484	5,484
31	Overtime -----	0.1	0.4	0.4	(1,208)	3,200	3,200
32	Training Section:						
33	Training officer II -----	1	1	1	1,100-1,337	15,404	16,044
34	Employment security officer V ----	1	1	1	950-1,155	13,860	13,860
35	Training officer I -----	1	1	1	905-1,100	13,200	13,200
36	Employment security officer IV ----	1	1	1	863-1,048	11,130	11,688
37	Training assistant -----	1.9	2	2	746-905	21,594	21,720
38	Employment security officer II ---	0.3	1	1	676-821	8,112	8,520
39	Disability insurance officer I ----	0.7	1	1	584-710	8,520	8,520
40	Senior stenographer -----	1	1	1	469-571	6,852	6,852
41	Intermediate typist-clerk -----	1.1	1	1	395-505	5,080	5,330
42	Property Section:						
43	Property officer -----	1	1	1	1,048-1,273	15,276	15,276
44	Business service officer II -----	1.8	2	2	821-998	23,520	23,952
45	Senior stenographer -----	1	1	1	469-571	6,852	6,852
46	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
47	Personnel Section:						
48	Personnel officer III -----	1	1	1	1,155-1,405	16,860	16,860
49	Personnel officer II -----	1	1	1	1,048-1,273	15,276	15,276
50	Associate personnel analyst -----	2	2	2	905-1,100	25,880	26,400
51	Assistant personnel analyst -----	3.3	4	4	746-905	37,912	39,792
52	Employment counselor -----	1	1	1	676-821	9,586	9,852
53	Junior staff analyst -----	—	1	1	614-746	7,368	7,728
54	Supervising clerk II -----	1	1	1	614-746	8,952	8,952
55	Administrative trainee -----	0.8	1	1	556-614	6,840	7,188
56	Senior stenographer -----	1	1	1	469-571	6,852	6,852
57	Senior typist-clerk -----	—	1	1	457-556	6,360	6,672
58	Senior clerk -----	1	1	1	457-556	6,672	6,672
59	Intermediate stenographer -----	2	1	1	425-517	5,743	6,029
60	Intermediate typist-clerk -----	5	5.1	5.1	395-505	28,076	28,615
61	Overtime -----	—	—	—	(65)	—	—
62	Budget Section:						
63	Chief -----	1	1	1	1,100-1,337	16,044	16,044
64	Assistant chief -----	0.5	1	1	998-1,213	14,266	14,556
65	Associate management analyst ---	1	1	1	905-1,100	12,888	13,200
66	Associate budget analyst -----	1.5	1	1	905-1,100	12,126	12,732
67	Assistant management analyst ----	0.3	1	1	746-905	8,952	9,396
68	Assistant budget analyst -----	3.4	4	4	746-905	39,737	40,930
69	Junior staff analyst -----	—	1	1	614-746	7,368	7,728
70	Accountant I -----	1.6	1	1	556-676	7,638	8,016
71	Administrative trainee -----	—	1	1	556-614	6,672	7,008
72	Senior stenographer -----	1	1	1	469-571	6,852	6,852
73	Intermediate stenographer -----	0.5	1	1	425-517	5,352	5,628
74	Calculating machine operator -----	1	1	1	415-505	6,060	6,060
75	Intermediate account clerk -----	1	1	1	395-480	5,220	5,484
76	Fiscal Section:						
77	Chief -----	1	1	1	1,100-1,337	16,044	16,044
78	General accountant III -----	1	1	1	905-1,100	13,200	13,200
79	Accounting officer III -----	1	1	1	905-1,100	13,200	13,200
80	Business service officer III -----	1	1	1	905-1,100	13,200	13,200
81	Accounting officer II -----	1	1	1	746-905	10,860	10,860

DEPARTMENT OF EMPLOYMENT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>OFFICE OF ASSISTANT DIRECTOR—</b>						
2	<b>ADMINISTRATION—Continued</b>						
3							
4							
5	Fiscal Section—Continued				SALARY RANGE		
6	Business service officer I -----	1.5	2	2	\$746-905	\$19,056	\$20,004
7	Storekeeper III -----	1	1	1	644-783	9,396	9,396
8	Business service assistant -----	1.9	2	2	614-746	16,329	16,680
9	Collection technician I -----	1	1	1	614-746	8,452	8,880
10	Accountant I -----	3.5	4	4	556-676	30,916	31,554
11	Supervising clerk I -----	2	2	2	530-644	15,456	15,456
12	Storekeeper I -----	3.5	4	4	505-644	29,292	29,472
13	Business management trainee -----	—	1	1	556-614	6,840	7,188
14	Automotive equipment operator I -----	2	2	2	556-614	14,556	14,736
15	Senior stenographer -----	1	1	1	469-571	6,852	6,852
16	Stock clerk -----	6.9	7	7	457-556	42,051	44,015
17	Senior account clerk -----	1.7	2	2	457-556	12,340	12,632
18	Accounting technician II -----	3.5	5	5	457-556	30,222	31,074
19	Bookkeeping machine operator II -----	1	1	1	435-530	6,360	6,360
20	Laborer -----	1	1	1	480-530	6,360	6,360
21	Intermediate stenographer -----	2.2	3	3	425-517	16,572	17,092
22	Intermediate typist-clerk -----	17.5	21	21	395-505	114,288	116,550
23	Intermediate file clerk -----	1	1	1	395-480	5,760	5,760
24	Bookkeeping machine operator I -----	1	1	1	395-480	5,760	5,760
25	Intermediate account clerk -----	2	3	3	395-480	14,960	15,694
26	Janitor -----	0.3	0.3	0.3	395-480	1,440	1,440
27	Junior stenographer -----	1.2	1	1	386-469	4,632	4,860
28	Overtime -----	0.3	—	—	(1,807)	—	—
29							
30	Totals, Authorized Positions -----	706.8	765.4	765.4	\$4,619,880	\$5,302,415	\$5,407,906
31							
32							
33	<b>DIVISION OF DISABILITY AND</b>						
34	<b>HOSPITAL BENEFITS</b>						
35							
36	General Administration:						
37	Assistant director—disability insur-						
38	ance -----	0.8	1	1	\$1,405-1,708	\$16,860	\$17,700
39	Disability insurance administrative						
40	officer -----	5	5	5	1,100-1,337	80,220	80,220
41	Disability insurance officer V -----	1	1	1	950-1,155	13,860	13,860
42	Disability insurance officer IV -----	2	2	2	863-1,048	25,152	25,152
43	Disability insurance officer III -----	3	3	3	746-905	32,538	32,580
44	Secretary I -----	1	1	1	543-660	7,920	7,920
45	Senior stenographer -----	3.6	4	4	469-571	25,876	26,460
46	Intermediate stenographer -----	2	2	2	425-517	11,717	11,993
47	Claim and Voluntary Plan Services:						
48	Disability insurance officer V -----	1	1	1	950-1,155	13,860	13,860
49	Disability insurance officer IV -----	1	1	1	863-1,048	12,576	12,576
50	Disability insurance officer III -----	1	1	1	746-905	10,860	10,860
51	Employment tax auditor II -----	1	2	2	746-905	18,426	19,338
52	Disability insurance officer II -----	0.3	1	1	676-821	8,112	8,520
53	Disability insurance officer I -----	1	1	1	584-710	8,520	8,520
54	Senior stenographer -----	1	1	1	469-571	6,740	6,852
55	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
56	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
57	Intermediate clerk -----	2.1	2	2	395-480	11,520	11,520
58	Disability Insurance District Offices:						
59	Disability insurance officer V -----	11.9	12	12	950-1,155	165,021	165,935
60	Disability insurance officer IV -----	11.9	12	12	863-1,048	149,724	150,612
61	Disability insurance officer III -----	19.9	22	22	746-905	232,122	235,236
62	Disability insurance officer II -----	48.3	52	52	676-821	497,290	503,634
63	Disability insurance officer I -----	210.7	213	213	584-710	1,774,846	1,797,842
64	Employment security trainee -----	31.6	39	39	556-614	269,961	280,971
65	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
66	Senior stenographer -----	10.2	11	11	469-571	73,250	73,828
67	Senior typist-clerk -----	11.6	12	12	457-556	75,281	77,534
68	Senior clerk -----	5	6	6	457-556	38,844	39,120
69	Senior file clerk -----	2	2	2	457-556	13,344	13,344
70	Intermediate stenographer -----	59.8	65	65	425-517	383,601	391,546
71	Intermediate typist-clerk -----	157.6	167	167	395-505	888,359	914,676
72	Intermediate file clerk -----	25.7	27	27	395-480	145,436	149,066
73	Intermediate clerk -----	14.3	15	15	395-480	79,631	82,081
74	Janitor -----	3.8	3.8	3.8	395-480	21,072	21,264
75	Junior stenographer -----	6.1	7	7	386-469	32,824	34,441
76	Junior typist-clerk -----	21.2	30	30	359-435	131,430	137,716
77	Junior clerk -----	4.4	6	6	342-415	25,068	26,316
78	Overtime -----	0.7	1	1	(4,494)	6,500	6,500
79	Office of Medical Director:						
80	Medical director -----	1	1	1	1,667-2,026	24,312	24,312
81	Assistant medical director -----	1.9	2	2	1,439-1,750	40,115	41,336
82	Senior stenographer -----	3	3	3	469-571	20,556	20,556
83							
84	Totals, Authorized Positions -----	692.4	740.8	740.8	\$4,852,168	\$5,413,948	\$5,516,401
85							
86							

## DEPARTMENT OF EMPLOYMENT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>SERVICE CENTER ELEMENT <sup>c</sup></b>						
2							
3					SALARY RANGE		
4	Employment security officer IV -----	1.3	-	-	\$863-1,048	-	-
5	Employment security officer III -----	7.1	-	-	746-905	-	-
6	Supervising employment counselor ---	1	-	-	676-821	-	-
7	Employment security officer II -----	11.5	-	-	676-821	-	-
8	Employment counselor -----	15.5	-	-	676-821	-	-
9	Employment counselor—trainee -----	39	-	-	556-614	-	-
10	Employment security officer I -----	22.5	-	-	584-710	-	-
11	Employment security trainee -----	10.6	-	-	556-614	-	-
12	Employment community worker -----	3.6	-	-	480-584	-	-
13	Senior clerk -----	1	-	-	457-556	-	-
14	Intermediate stenographer -----	2.3	-	-	425-517	-	-
15	Intermediate typist-clerk -----	9.8	-	-	395-505	-	-
16	Intermediate file clerk -----	2.4	-	-	395-480	-	-
17	Telephone operator -----	1	-	-	395-480	-	-
18	Totals, Authorized Positions -----	128.6	-	-	\$898,749	-	-
19							
20							
21	<b>JOB TRAINING AND PLACEMENT</b>						
22	<b>COUNCIL <sup>d</sup></b>						
23							
24	Executive director -----	0.1	-	-	\$1,156-1,406	-	-
25	Special representative -----	0.1	-	-	998-1,213	1,481	-
26	Totals, Authorized Positions -----	0.2	-	-	\$3,485	-	-
27							
28							
29							
30	<b>GRAND TOTALS, AUTHORIZED</b>						
31	<b>POSITIONS -----</b>	<b>8,025.8</b>	<b>8,321.1</b>	<b>8,321.1</b>	<b>\$60,336,575</b>	<b>\$66,545,181</b>	<b>\$67,701,596</b>

<sup>a</sup> The new Division of Farm Labor Service established as a separate division on April 1, 1967.

<sup>b</sup> The 309.7 positions of this division were transferred from the following:

10 positions from the Research and Statistics Section.

4 positions from the Division of Accounts and Tax Collections.

295.7 positions from the Division of Public Employment Offices and Benefit Payments.

<sup>c</sup> See Service Center Program budget for 1967-68 and 1968-69 authorized positions.

COMMISSION ON MANPOWER, AUTOMATION AND TECHNOLOGY <sup>a</sup>

43					SALARY RANGE		
44	Executive secretary -----	0.4	-	-	\$1,475	-	-
45	Stenographer II -----	0.4	-	-	425-517	-	-
46	Temporary help -----	-	-	-	(120)	-	-
47	Totals, Authorized Positions -----	0.8	-	-	\$8,851	-	-

<sup>a</sup> Authorization for all positions terminated June 30, 1967.

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BOARD OF CONTROL

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2							
3	Board member (1) per diem -----	-	-	-	SALARY RANGE \$25 day	\$750	\$750
4	Secretary a -----	-	1	1	1,100-1,337	15,474	15,474
5	Board of Control Function :						
6	Secretary -----	1	-	-	676-821	-	-
7	Supervising clerk I -----	0.6	1	1	530-644	6,902	6,948
8	Intermediate stenographer -----	2.5	2	2	425-517	11,861	12,154
9	Temporary help -----	0.8	0.3	0.3	(4,116)	1,574	1,574
10	Merit Award Function : a						
11	Administrative assistant II -----	-	1	1	905-1,100	12,709	12,776
12	Administrative assistant I -----	-	1	1	746-905	10,229	10,300
13	Senior stenographer -----	-	1	1	469-571	5,843	5,929
14	Intermediate typist-clerk -----	-	2	2	395-505	11,459	11,617
15							
16	Totals, Authorized Positions -----	4.9	9.3	9.3	\$27,269	\$76,801	\$77,522

a Merit Award Board transferred from Department of General Services by legislative action on Item 103, Budget Act of 1967.

STATE CONTROLLER

ADMINISTRATION DIVISION

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
25	General Administration :						
26	State controller -----	1	1	1	\$25,000	\$25,000	\$25,000
27	Deputy state controller -----	1	1	1	1,882-2,082	24,948	24,984
28	Deputy state controller,						
29	administrative -----	1	1	1	1,626-1,976	23,712	23,712
30	Administrative advisor -----	1	1	1	1,475-1,793	21,516	21,516
31	Assistant deputy state controller a -----	1	1	1	1,405-1,626	17,280	18,138
32	Assistant deputy state controller,						
33	administrative -----	1	1	1	1,337-1,626	19,512	19,512
34	Staff management analyst -----	1	1	1	998-1,213	14,556	14,556
35	General accountant III -----	1	1	1	905-1,100	13,200	13,200
36	Associate research analyst -----	0.7	-	-	905-1,100	-	-
37	Assistant counsel -----	1	1	1	863-1,048	10,440	10,950
38	Secretary to the state controller -----	1	1	1	599-728	8,736	8,736
39	Secretary I -----	1	1	1	543-660	7,920	7,920
40	Senior legal stenographer -----	1.8	2	2	517-628	13,421	14,052
41	Senior stenographer I -----	1	1	1	469-571	6,029	6,334
42	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
43	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
44	Departmental Accounting :						
45	Accounting officer III -----	1	1	1	905-1,100	13,200	13,200
46	Supervising account clerk II -----	1	1	1	614-746	8,952	8,952
47	Supervising clerk I -----	2	2	2	530-644	15,456	15,456
48	Senior clerk -----	1	1	1	457-556	6,672	6,672
49	Accounting technician II -----	3	3	3	457-556	20,016	20,016
50	Duplicating machine operator II						
51	(offset) -----	0.7	1	1	435-530	5,835	6,135
52	Intermediate typist-clerk -----	3	4	4	395-505	20,530	21,308
53	Intermediate clerk -----	4	3	3	395-480	16,393	16,850
54	Junior clerk -----	0.3	1.5	1.5	342-415	6,411	6,732
55	Temporary help -----	0.7	0.2	0.2	(6,376)	1,914	1,914
56							
57	Totals, Authorized Positions -----	33.2	33.7	33.7	\$323,181	\$334,575	\$338,721

ACCOUNTING DIVISION

61	Chief of division -----	1	1	1	\$1,337-1,626	\$19,512	\$19,512
62	Assistant chief of division -----	1	1	1	1,213-1,475	17,700	17,700
63	General accountant IV -----	1	1	1	1,100-1,337	14,916	15,660
64	Fiscal control officer -----	1	1	1	1,100-1,337	16,044	16,044
65	General accountant III -----	5	5	5	905-1,100	64,440	65,026
66	Unclaimed property officer -----	1	1	1	905-1,100	13,200	13,200
67	General accountant II -----	15	16	16	746-905	166,202	169,692
68	Accountant I -----	6.3	7	7	556-676	53,586	54,646
69	Senior legal stenographer -----	0.8	1	1	517-628	7,536	7,536
70	Senior stenographer -----	1	1	1	469-571	6,852	6,852
71	Senior account clerk -----	1	1	1	457-556	6,672	6,672
72	Accounting technician II -----	6	6	6	457-556	39,470	39,772
73	Intermediate stenographer -----	3.1	3	3	425-517	18,612	18,612
74	Intermediate typist-clerk -----	6.9	8	8	395-505	43,540	44,264
75	Intermediate clerk -----	3	3	3	395-480	17,027	17,280
76	Temporary help -----	0.6	1.2	1.2	(2,504)	5,924	5,924
77							
78	Totals, Authorized Positions -----	53.7	57.2	57.2	\$458,398	\$511,233	\$518,392

For footnotes see the end of this agency presentation

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## STATE CONTROLLER—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>AUDITS DIVISION</b>						
2							
3					SALARY RANGE		
4	Chief of division-----	1	1	1	\$1,337-1,626	\$19,512	\$19,512
5	Assistant chief of division-----	1	1	1	1,213-1,475	17,700	17,700
6	Supervising governmental auditor II-----	1	1	1	1,100-1,337	16,044	16,044
7	Governmental auditor III-----	5	6	6	905-1,100	78,426	79,044
8	Governmental auditor II <sup>b</sup> -----	20.4	21	19	746-905	218,742	202,500
9	Principal claim auditor-----	1	1	1	710-863	10,356	10,356
10	Supervising claim auditor-----	6	6	6	614-746	52,430	53,460
11	Auditor I <sup>b</sup> -----	3.3	3	2	584-644	22,734	15,456
12	Claim auditor-----	15.5	17	17	505-614	122,590	123,918
13	Senior stenographer I-----	1	1	1	469-571	6,852	6,852
14	Senior clerk-----	3.8	4	4	457-556	26,147	26,558
15	Intermediate stenographer-----	4	4	4	425-517	24,816	24,816
16	Calculating machine operator—key driven-----	2.5	3	3	415-505	16,805	17,347
17	Intermediate typist-clerk-----	2.7	3	3	395-505	15,120	15,868
18	Intermediate clerk-----	2	2	2	395-480	11,520	11,520
19	Intermediate account clerk-----	3	3	3	395-480	16,640	16,894
20	Temporary help-----	1.1	0.9	0.9	(5,111)	4,400	4,400
21							
22							
23	Totals, Authorized Positions-----	74.3	77.9	74.9	\$609,453	\$680,834	\$662,245
24							
25	<b>DISBURSEMENTS DIVISION</b>						
26							
27	Chief of division-----	1	1	1	\$1,273-1,548	\$18,576	\$18,576
28	Assistant chief of division-----	1	1	1	1,100-1,337	16,044	16,044
29	Electronic data processing officer-----	1	1	1	998-1,213	14,556	14,556
30	Associate data processing systems analyst-----	1	1	1	905-1,100	13,200	13,200
31	Computer operations supervisor II-----	1	1	1	905-1,100	13,044	13,200
32	Supervisor, electronic data processing District disbursing officer-----	4	4	4	905-1,100	50,424	51,626
33	District disbursing officer-----	3	3	3	905-1,100	37,350	37,896
34	Computer operations supervisor I-----	2	2	2	746-905	19,416	20,376
35	Programmer II-----	6.8	7	7	746-905	71,935	74,318
36	Assistant district disbursing officer-----	2.9	3	3	746-905	29,588	30,528
37	Senior computer operator-----	2	2	2	614-746	17,148	17,904
38	Programmer I-----	1.7	2	2	614-746	15,490	16,260
39	Supervising account clerk II-----	1	1	1	614-746	8,952	8,952
40	Accountant I-----	9	9	9	556-676	68,776	70,348
41	Programmer—trainee-----	1	1	1	556-614	7,078	7,368
42	Key data supervisor II-----	1	1	1	543-660	7,920	7,920
43	Supervising clerk I-----	1	1	1	530-644	7,728	7,728
44	Computer operator-----	6	6	6	530-644	42,882	44,188
45	Key data supervisor I-----	2	2	2	469-571	13,704	13,704
46	Senior clerk-----	3	3	3	457-556	19,808	20,016
47	Accounting technician II-----	17.7	22	22	457-556	137,893	141,409
48	Tabulating machine operator-----	1	1	1	457-556	6,672	6,672
49	Computer operator—trainee-----	0.9	1	1	480-530	6,185	6,360
50	Intermediate stenographer-----	4.1	5	5	425-517	28,245	29,343
51	Key punch operator-----	26.4	27	27	405-492	154,102	156,809
52	Intermediate typist-clerk-----	3.9	4	4	395-505	22,140	22,380
53	Intermediate clerk-----	32.2	34	34	395-480	189,104	191,667
54	Intermediate account clerk-----	25.9	23	23	395-480	125,344	128,667
55	Temporary help-----	7.4	8	8	(35,297)	41,042	41,042
56							
57							
58	Totals, Authorized Positions-----	170.9	177	177	\$1,096,483	\$1,204,346	\$1,229,057
59							
60							
61	<b>INHERITANCE AND GIFT TAX DIVISION</b>						
62							
63	Chief inheritance tax attorney-----	1	1	1	\$1,626-1,976	\$22,960	\$23,712
64	Assistant chief inheritance tax at- torney-----	—	1	1	1,475-1,793	17,700	18,576
65	Tax counsel II-----	2	2	2	1,273-1,548	35,424	35,424
66	Tax counsel I-----	15	16	16	1,155-1,405	250,042	252,441
67	Supervising inheritance and gift tax examiner-----	1.7	2	2	998-1,213	28,251	28,938
68	Associate statistician-----	1	1	1	905-1,100	13,200	13,200
69	Inheritance and gift tax examiner III-----	3.4	4	4	905-1,100	49,872	51,052
70	Assistant counsel-----	4.4	3	3	863-1,048	32,415	34,023
71	General accountant II-----	1.8	2	2	746-905	20,484	20,964
72	Inheritance and gift tax examiner II-----	18.8	18	18	746-905	191,558	193,548
73	Junior counsel-----	1.6	3	3	746-821	28,121	29,214
74	Junior economic analyst-----	0.9	1	1	614-746	7,698	8,080
75	Auditor I-----	2.7	4	4	584-644	29,922	30,552
76	Supervising clerk I-----	1	1	1	530-644	7,728	7,728
77	Senior legal stenographer-----	14.1	14	14	517-628	105,446	105,504
78	Senior stenographer I-----	1.5	2	2	469-571	13,704	13,704
79	Senior file clerk-----	1	1	1	457-556	6,672	6,672
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For footnotes see the end of this agency presentation.

STATE CONTROLLER—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>INHERITANCE AND GIFT TAX</b>						
2	<b>DIVISION—Continued</b>						
3							
4					SALARY RANGE		
5	Senior account clerk -----	2	2	2	\$457-556	\$12,876	\$13,344
6	Senior clerk -----	2	2	2	457-556	13,110	13,344
7	Accounting technician II -----	3	3	3	457-556	19,756	20,016
8	Legal stenographer -----	0.8	1	1	446-543	6,516	6,516
9	Intermediate stenographer -----	2.8	3	3	425-517	17,783	18,059
10	Intermediate typist-clerk -----	17	17	17	395-505	97,109	97,852
11	Bookkeeping machine operator I -----	0.8	1	1	395-480	5,020	5,264
12	Intermediate clerk -----	11.1	11.5	11.5	395-480	63,630	64,943
13	Intermediate file clerk -----	5	5	5	395-480	28,616	28,800
14	Intermediate account clerk -----	1	1	1	395-480	5,553	5,760
15	Temporary help -----	1.9	1	1	(8,633)	5,153	5,153
16							
17	Totals, Authorized Positions ----	119.3	123.5	123.5	\$1,039,390	\$1,136,319	\$1,152,383
18							
19	<b>DIVISION OF LOCAL GOVERNMENT</b>						
20	<b>FISCAL AFFAIRS</b>						
21							
22	Chief of division -----	1	1	1	\$1,273-1,549	\$18,576	\$18,576
23	Supervisor -----	1.3	2	2	1,100-1,337	29,244	29,904
24	Consultant on uniform accounting for counties -----	1	1	1	998-1,213	14,556	14,556
25	Governmental auditor III -----	5	5	5	905-1,100	62,664	64,152
26	Governmental auditor II -----	14	16	16	746-905	164,070	168,136
27	Auditor I -----	6.4	9	9	584-644	66,792	68,832
28	Accountant I -----	1	1	1	556-676	8,112	8,112
29	Accounting technician II -----	1	1	1	457-556	6,672	6,672
30	Intermediate stenographer -----	4	4	4	425-517	24,171	24,447
31	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
32	Temporary help -----	0.1	0.1	0.1	(320)	456	456
33							
34	Totals, Authorized Positions ----	35.8	41.1	41.1	\$332,274	\$401,073	\$409,603
35							
36							
37	<b>TAX COLLECTION AND REFUND</b>						
38							
39	Chief of division -----	1	1	1	\$1,213-1,475	\$17,700	\$17,700
40	Supervisor of field audits -----	0.1	1	1	998-1,213	13,860	14,556
41	Supervisor of operations -----	1.9	1	1	905-1,100	13,200	13,200
42	General auditor III -----	0.1	1	1	905-1,100	12,026	12,628
43	District supervisor -----	3.9	3	3	821-998	35,448	35,928
44	General auditor II -----	13.8	16	16	746-905	158,748	163,370
45	Senior tax representative -----	3	3	3	676-821	29,176	29,556
46	Supervising account clerk II -----	2	2	2	614-746	17,904	17,904
47	Tax representative -----	1	1	1	614-746	8,952	8,952
48	Accountant I -----	1	1	1	556-676	8,112	8,112
49	Auditor I -----	2.2	1	1	584-644	7,188	7,548
50	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
51	Supervising account clerk I -----	2	2	2	530-644	15,426	15,456
52	Senior stenographer I -----	1.9	4	4	469-571	25,034	25,864
53	Senior clerk -----	2	2	2	457-556	13,344	13,344
54	Senior account clerk -----	9.6	11	11	457-556	70,887	72,193
55	Accounting technician II -----	3.7	4	4	457-556	24,989	25,589
56	Intermediate stenographer -----	4.9	3	3	425-517	18,243	18,537
57	Calculating machine operator -----	1	1	1	415-505	6,060	6,060
58	Intermediate typist-clerk -----	8.7	9	9	395-505	50,270	51,061
59	Intermediate file clerk -----	1	1	1	395-480	5,760	5,760
60	Intermediate clerk -----	0.8	1	1	395-480	5,760	5,760
61	Intermediate account clerk -----	3.3	2	2	395-480	10,620	10,860
62	Bookkeeping machine operator I -----	1	1	1	395-480	5,760	5,760
63	Junior typist-clerk -----	1	1	1	359-435	4,596	4,820
64	Temporary help -----	0.2	0.2	0.2	(936)	1,118	1,118
65							
66	Totals, Authorized Positions ----	72.1	74.2	74.2	\$530,614	\$587,909	\$601,364
67							
68	<b>TAX-DEEDED LAND DIVISION</b>						
69							
70	Chief of division -----	1	1	1	\$1,273-1,548	\$18,576	\$18,576
71	Assistant chief of division -----	1	1	1	1,100-1,337	16,044	16,044
72	District manager -----	4	-	-	783-950	-	-
73	Senior clerk -----	2.1	1	1	457-556	6,672	6,672
74	Intermediate stenographer -----	3.3	1	1	425-517	6,204	6,204
75	Intermediate typist-clerk -----	3	2	2	395-505	11,520	11,520
76	Intermediate clerk -----	2	1	1	395-480	5,760	5,760
77	Intermediate account clerk -----	1	1	1	395-480	5,286	5,553
78	Temporary help -----	0.3	-	-	(153)	-	-
79							
80	Totals, Authorized Positions ----	17.7	8	8	\$141,232	\$70,062	\$70,329
81							
82	<b>GRAND TOTALS, AUTHORIZED</b>						
83	POSITIONS -----	577	592.6	589.6	\$4,531,025	\$4,926,351	\$4,982,094

a Position restored to budget by Chapter 645, Statutes of 1967.

b Three auditor positions established to audit claims resulting from the storm and flood damage of December 1964 and January 1965 are terminated June 30, 1968 in accordance with the 1966-67 budget.

## BOARD OF EQUALIZATION

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ADMINISTRATION</b>						
2							
3							
4	Executive:				SALARY RANGE		
5	Chairman -----	1	1	1	\$21,000	\$21,000	\$21,000
6	Board member -----	3	3	3	20,500	61,500	61,500
7	Executive secretary -----	1	1	1	1,882-2,082	24,984	24,984
8	Deputy to board member -----	4	4	4	1,273-1,548	74,304	74,304
9	Tax service specialist -----	1	1	1	1,048-1,273	14,208	14,916
10	Hearing reporter -----	1	1.5	1.5	783-950	16,338	16,338
11	Secretary II -----	5	5	5	599-728	42,328	42,736
12	Senior stenographer -----	4.2	4	4	469-571	26,485	26,786
13	Intermediate stenographer -----	0.4	1	1	425-517	5,226	5,490
14	Legal:						
15	Chief counsel -----	1	1	1	1,626-1,976	23,712	23,712
16	Assistant chief counsel -----	1	1	1	1,475-1,793	21,516	21,516
17	Tax counsel -----	3.4	3	3	1,337-1,626	58,536	58,536
18	Tax counsel II -----	-	1	1	1,273-1,548	17,700	18,576
19	Tax counsel I -----	14.2	15	15	1,155-1,405	243,004	245,648
20	Associate counsel -----	0.5	1	1	1,155-1,405	14,208	14,916
21	Assistant counsel -----	2.3	2	2	863-1,048	20,880	21,900
22	Librarian III -----	1	1	1	676-821	9,852	9,852
23	Supervising stenographer I -----	1	1	1	543-660	7,920	7,920
24	Legal secretary -----	1	1	1	543-660	7,920	7,920
25	Senior legal stenographer -----	2.8	4	4	517-628	27,480	28,104
26	Senior stenographer -----	0.1	2	2	469-571	11,557	12,134
27	Legal stenographer -----	2.4	1	1	446-543	5,743	6,029
28	Junior intermediate stenographer -----	3.4	3	3	386-517	15,531	16,040
29	Intermediate clerk -----	1	1	1	395-480	5,760	5,760
30	Internal Audit:						
31	Administrator II -----	1	1	1	1,155-1,405	16,520	16,860
32	Tax auditor III -----	2.8	3	3	905-1,100	36,210	37,364
33	Personnel:						
34	Personnel officer III -----	1	1	1	1,155-1,405	16,860	16,860
35	Training officer II -----	1	1	1	1,100-1,337	16,044	16,044
36	Principal tax compliance supervisor I -----	0.1	1	1	950-1,155	13,860	13,860
37	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
38	Senior stenographer -----	1	1	1	469-571	6,852	6,852
39	Senior clerk -----	3	3	3	457-556	20,016	20,016
40	Senior typist-clerk -----	1.5	2	2	457-556	12,156	12,432
41	Intermediate typist-clerk -----	1.9	2	2	395-505	9,840	10,080
42	Administrative Services:						
43	Administrative service officer III -----	1	1	1	1,273-1,548	18,430	18,576
44	Administrative assistant I -----	1.4	1	1	746-905	10,860	10,860
45	Senior stenographer -----	3	3	3	469-571	20,556	20,556
46	Intermediate stenographer <sup>a</sup> -----	-	0.5	0.5	425-517	2,952	2,952
47	Intermediate typist-clerk -----	1.1	1	1	395-505	5,100	5,352
48	Management Analysis:						
49	Supervising management analyst -----	0.6	1	1	1,213-1,475	17,350	17,700
50	Staff management analyst -----	2.2	2	2	998-1,213	26,474	27,132
51	Associate management analyst -----	4.5	5	5	905-1,100	61,430	63,072
52	Senior stenographer -----	1	1	1	469-571	6,852	6,852
53	Intermediate stenographer -----	0.9	1	1	425-517	5,513	5,789
54	Statistics:						
55	Senior statistician -----	1	1	1	1,100-1,337	16,044	16,044
56	Associate statistician -----	1	1	1	905-1,100	13,200	13,200
57	Associate research analyst -----	1	1	1	905-1,100	12,276	12,888
58	Junior economic analyst -----	1	1	1	614-746	8,214	8,628
59	Senior stenographer -----	1	1	1	469-571	6,516	6,852
60	Senior clerk -----	0.7	1	1	457-556	5,484	5,484
61	Intermediate clerk -----	2	2	2	395-480	11,046	11,313
62	Fiscal:						
63	Fiscal officer II -----	0.9	1	1	1,100-1,337	15,216	15,980
64	Fiscal officer I -----	0.8	1	1	998-1,213	14,440	14,556
65	Accounting officer III -----	0.7	1	1	905-1,100	10,860	11,400
66	Accounting officer II -----	1	1	1	746-905	10,860	10,860
67	Assistant budget analyst -----	1.6	1	1	746-905	10,860	10,860
68	Supervising account clerk II -----	1	1	1	614-746	8,952	8,952
69	Junior staff analyst -----	1	2	2	614-746	16,320	16,680
70	Accountant I -----	1	1	1	556-676	8,112	8,112
71	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
72	Accountant trainee -----	1	1	1	584-644	7,728	7,728
73	Senior stenographer -----	1.1	2	2	469-571	13,082	13,396
74	Senior clerk -----	2	2	2	457-556	13,344	13,344
75	Senior typist-clerk <sup>b</sup> -----	-	1	1	457-556	5,507	5,785
76	Senior account clerk -----	3.9	4	4	457-556	26,688	26,688
77	Bookkeeping machine operator II -----	1	1	1	435-530	6,360	6,360
78	Junior-intermediate typist-clerk -----	8.9	7	7	359-505	39,780	39,780
79	Intermediate clerk -----	1	1	1	395-480	5,760	5,760
80	Intermediate account clerk -----	1	1	1	395-480	5,760	5,760

For footnotes see the end of this agency presentation.



BOARD OF EQUALIZATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ADMINISTRATION—Continued</b>						
2							
3							
4	Data Processing:				SALARY RANGE		
5	Electronic data processing officer--	1	1	1	\$1,100-1,337	\$16,044	\$16,044
6	Manager of data processing -----	1.6	2	2	998-1,213	28,822	29,112
7	Associate data processing systems						
8	analyst -----	0.9	1	1	905-1,100	12,176	12,784
9	Supervisor, EDP -----	4.5	5	5	905-1,100	59,011	61,756
10	Assistant data processing systems						
11	analyst -----	1.8	2	2	746-905	18,982	19,914
12	Computer operations supervisor I	2.8	3	3	746-905	31,950	32,454
13	Programmer II, EDP -----	7.4	6	6	746-905	57,664	59,966
14	Tabulating operations supervisor II	1.3	1	1	710-863	10,356	10,356
15	Senior computer operator -----	3	3	3	614-746	24,582	25,820
16	Programmer I, EDP -----	6.1	9	9	614-746	70,990	74,532
17	Key data supervisor II -----	1	1	1	543-660	7,920	7,920
18	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
19	Computer operator -----	6.5	8	8	530-644	58,412	59,796
20	Senior tabulating machine operator	4	2	2	505-614	14,676	14,736
21	Key data supervisor I -----	3	3	3	469-571	20,556	20,556
22	Senior typist-clerk -----	0.8	1	1	457-556	6,285	6,594
23	Tabulating machine operator and						
24	trainee -----	10.1	10	10	359-556	63,543	64,806
25	Senior account clerk -----	1	1	1	457-556	6,646	6,672
26	Computer operator trainee -----	1	3	3	480-530	17,930	18,830
27	Junior-intermediate stenographer --	1.8	2	2	386-517	10,645	11,187
28	Intermediate typist-clerk -----	0.5	-	-	395-505	-	-
29	Key punch operator and trainee c,d	32.9	35.5	35.5	359-492	195,546	201,612
30	Intermediate clerk -----	4.5	5	5	395-480	27,644	28,162
31	Intermediate account clerk -----	3	3	3	395-480	16,274	16,801
32	General Services:						
33	Chief -----	1	1	1	1,048-1,273	15,276	15,276
34	Assistant management analyst -----	1	1	1	746-905	10,860	10,860
35	Storekeeper II -----	1	1	1	584-746	8,520	8,520
36	Supervising account clerk II -----	1	1	1	614-746	8,952	8,952
37	Supervising clerk I -----	1.3	3	3	530-644	21,186	21,858
38	Storekeeper I -----	1.3	1	1	505-644	6,060	6,360
39	Supervising photocopyist -----	1	1	1	505-614	7,368	7,368
40	Senior clerk b -----	5	4	4	457-556	26,636	26,688
41	Senior typist-clerk -----	0.7	1	1	457-556	5,484	5,760
42	Varitypist -----	1.7	2	2	457-556	12,907	13,214
43	Stock clerk -----	4	4	4	457-556	26,584	26,688
44	Senior account clerk -----	4	4	4	457-556	25,776	26,076
45	Duplicating machine operator II						
46	(offset) -----	3	4	4	435-530	24,915	25,415
47	Photocopyist -----	1.5	2	2	435-530	11,712	11,982
48	Intermediate stenographer -----	2	2	2	425-517	11,348	11,908
49	Intermediate typist-clerk a -----	3	3	3	395-505	17,280	17,280
50	Calculating machine operator—key						
51	driven -----	2	2	2	415-505	12,120	12,120
52	Junior-intermediate clerk -----	26.7	26	26	342-480	142,420	144,124
53	Intermediate account clerk -----	6.6	6	6	395-480	34,086	34,353
54	Office of Appraisal Appeals:						
55	Chief -----	-	1	1	1,337-1,626	16,872	16,872
56	Senior property appraiser -----	-	5	5	1,048-1,273	59,454	59,454
57	Senior stenographer -----	-	1	1	469-571	5,916	5,916
58	Intermediate typist-clerk -----	-	1	1	395-480	4,565	4,565
59	Temporary help -----	3.3	1.1	1.1	(10,421)	3,500	3,500
60	Terminal pay -----	-	-	-	(23,174)	26,500	26,500
61	Overtime -----	4	8.3	8.3	(15,612)	31,000	31,000
62	Intermittent help -----	4.9	6.3	6.3	(17,737)	24,330	24,330
63							
64	Totals, Authorized Positions ----	303.8	331.2	331.2	\$2,423,409	\$2,795,441	\$2,842,769
65							
66							
67	<b>BUSINESS TAXES</b>						
68							
69	Administration:						
70	Assistant executive secretary -----	1	1	1	\$1,708-2,076	\$24,912	\$24,912
71	Administrator V -----	1	1	1	1,548-1,882	22,050	22,584
72	Highway tax administrator -----	1	1	1	1,405-1,708	20,496	20,496
73	Principal tax auditor -----	1	1	1	1,337-1,626	19,512	19,512
74	Administrator III -----	0.9	1	1	1,273-1,548	18,576	18,576
75	Chief tax compliance supervisor ---	1	1	1	1,213-1,475	17,700	17,700
76	Supervising tax auditor II -----	6	4	4	1,100-1,337	64,176	64,176
77	Associate management analyst -----	1	1	1	905-1,100	13,200	13,200
78	Assistant statistician -----	0.2	1	1	746-905	10,356	10,860
79	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
80	Secretary I -----	1.8	2	2	543-660	15,369	15,744
81	Senior stenographer -----	4.2	5	5	469-571	31,491	32,382
82	Senior typist-clerk c -----	0.9	1	1	457-556	6,235	6,542
83	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
84							
85	For footnotes see the end of this agency presentation.						
86							

## BOARD OF EQUALIZATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>BUSINESS TAXES—Continued</b>						
2	Audit:				SALARY RANGE		
3	Supervising tax auditor II -----	0.5	1	1	\$1,100-1,337	\$15,660	\$16,044
4	Supervising tax auditor I -----	2	2	2	998-1,213	29,112	29,112
5	Tax auditor III -----	19.1	20	20	905-1,100	264,000	264,000
6	Tax auditor II -----	12	14	14	746-905	148,668	148,752
7	Accountant I -----	1.4	2	2	556-676	16,224	16,224
8	Supervising clerk I -----	1	1	1	530-644	7,548	7,728
9	Auditor I -----	3.3	3	3	584-644	23,034	23,184
10	Senior clerk -----	1	1	1	457-556	6,672	6,672
11	Senior typist-clerk -----	0.8	1	1	457-556	6,620	6,672
12	Senior accountant clerk -----	5.8	4	4	457-556	26,688	26,688
13	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
14	Intermediate typist-clerk -----	3.7	3	3	395-505	17,165	17,280
15	Intermediate clerk <sup>d</sup> -----	4.5	5	5	395-480	28,639	28,800
16	Bookkeeping machine operator I --	5.8	6	6	395-480	33,154	33,947
17	Intermediate account clerk -----	5.5	5	5	395-480	29,437	29,959
18	Compliance:						
19	Principal tax compliance supervisor						
20	II -----	2	2	2	1,048-1,273	30,552	30,552
21	Tax compliance supervisor II ----	6	6	6	863-1,048	73,615	74,520
22	Senior tax representative -----	2	2	2	676-821	18,911	19,514
23	Collection technician II -----	1	1	1	676-821	9,852	9,852
24	Tax representative -----	4.4	4	4	614-746	32,408	34,034
25	Collection technician I -----	4	4	4	614-746	35,808	35,808
26	Supervising clerk I -----	3	3	3	530-644	23,184	23,184
27	Tax representative—trainee -----	0.5	1	1	530-584	6,672	7,008
28	Senior stenographer -----	1	1	1	469-571	6,852	6,852
29	Senior clerk -----	5.9	6	6	457-556	38,446	39,367
30	Senior account clerk -----	2.1	3	3	457-556	18,828	19,104
31	Intermediate stenographer -----	4	4	4	425-517	24,157	24,616
32	Junior-intermediate typist-clerk <sup>e</sup> --	20.9	20	20	359-505	109,811	112,534
33	Junior-intermediate clerk <sup>f</sup> -----	7.7	8	8	342-480	45,254	45,300
34	Intermediate account clerk -----	3	3	3	395-480	16,380	16,620
35	Files:						
36	Supervising clerk II -----	1.8	2	2	614-746	17,370	17,796
37	Supervising clerk I -----	2.3	2	2	530-644	15,456	15,456
38	Senior clerk -----	5.9	6	6	457-556	38,396	39,304
39	Senior file clerk -----	2	2	2	457-556	13,344	13,344
40	Junior-intermediate typist-clerk ---	2	2	2	359-505	10,780	11,024
41	Junior-intermediate clerk <sup>g</sup> -----	66.9	69.5	69.5	342-480	382,442	388,527
42	Office:						
43	Supervising tax auditor I -----	3	3	3	998-1,213	43,668	43,668
44	Principal tax compliance supervi-						
45	sor I -----	0.6	1	1	950-1,155	13,585	13,860
46	Tax auditor III -----	3.4	3	3	905-1,100	39,600	39,600
47	Tax auditor II -----	13	14	14	746-905	149,198	149,682
48	Senior tax representative -----	2	2	2	676-821	18,801	19,362
49	Supervising clerk II -----	1	1	1	614-746	8,350	8,772
50	Tax representative -----	8.9	11	11	614-746	90,952	93,320
51	Accountant I -----	0.7	1	1	556-676	8,112	8,112
52	Supervising clerk I -----	2.4	3	3	530-644	21,816	22,128
53	Supervising account clerk I -----	1	1	1	530-644	7,728	7,728
54	Auditor I -----	2.7	3	3	584-644	22,644	23,004
55	Senior clerk -----	6.8	7	7	457-556	45,204	45,792
56	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
57	Senior accountant clerk -----	18.7	21	21	457-556	134,974	136,464
58	Senior stenographer -----	1	1	1	469-571	6,852	6,852
59	Intermediate stenographer -----	4	4	4	425-517	24,401	24,691
60	Junior-intermediate typist-clerk <sup>e</sup> --	20.9	23	23	359-505	126,473	129,087
61	Calculating machine operator—key						
62	driven -----	20.2	21	21	415-505	121,798	124,015
63	Junior-intermediate clerk <sup>g</sup> -----	34.7	36	36	342-480	203,942	204,955
64	Bookkeeping machine operator I --	1.5	2	2	395-480	11,520	11,520
65	Intermediate account clerk -----	11.5	11	11	395-480	61,661	62,515
66	Districts:						
67	Administrator IV -----	1	1	1	1,405-1,708	20,496	20,496
68	Administrator III -----	10	10	10	1,273-1,548	183,725	185,541
69	Supervising tax auditor III -----	2	2	2	1,213-1,475	35,400	35,400
70	Administrator II -----	9.6	10	10	1,155-1,405	168,600	168,600

For footnotes see the end of this agency presentation.

BOARD OF EQUALIZATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>BUSINESS TAXES—Continued</b>						
2	Districts—Continued						
3					SALARY RANGE		
4	Supervising tax auditor II -----	15.5	16	16	\$1,100-1,337	\$252,516	\$254,520
5	Assistant district tax administra-						
6	tor I -----	2	2	2	1,048-1,273	30,552	30,552
7	Principal tax compliance supervisor						
8	II -----	10.1	11	11	1,048-1,273	165,525	166,794
9	Supervising tax auditor I -----	31.5	31	31	998-1,213	446,742	449,256
10	Administrator I -----	4	4	4	998-1,213	58,224	58,224
11	Principal tax compliance supervisor						
12	I -----	10.8	10	10	950-1,155	138,600	138,600
13	Tax auditor III -----	151.5	151	151	905-1,100	1,962,379	1,976,966
14	Out-of-state auditor III -----	17.7	18	18	905-1,100	231,544	235,072
15	Tax compliance supervisor II -----	12.7	15	15	863-1,048	181,656	186,048
16	Tax auditor II -----	394.4	389	389	746-905	4,116,288	4,163,714
17	Out-of-state auditor II -----	30.7	32	32	746-905	329,268	335,778
18	Tax compliance supervisor I -----	41.7	39	39	746-905	418,914	421,926
19	Senior tax representative -----	113.4	118	118	676-821	1,144,190	1,153,858
20	Tax representative -----	136.5	133	133	614-746	1,135,392	1,157,544
21	Secretary I -----	1	1	1	543-660	7,920	7,920
22	Supervising clerk I -----	2	2	2	530-644	15,456	15,456
23	Auditor I -----	37.5	46	46	584-644	349,848	353,868
24	Auditor—student trainee -----	0.5	-	-	457-584	-	-
25	Tax representative—trainee -----	6.4	3	3	530-584	20,000	20,856
26	Senior stenographer -----	46.1	54	54	469-571	353,032	357,905
27	Senior clerk -----	27.3	29	29	457-556	188,631	191,473
28	Senior typist-clerk -----	11.1	12	12	457-556	76,960	78,473
29	Senior file clerk -----	1.3	1	1	457-556	6,672	6,672
30	Stock clerk -----	4	4	4	457-556	26,688	26,688
31	Senior cashier-clerk -----	3	3	3	457-556	20,016	20,016
32	Senior account clerk -----	11.4	13	13	457-556	84,818	85,914
33	Accounting technician II -----	4	4	4	457-556	26,688	26,688
34	Junior-intermediate stenographer ---	80	74.5	74.5	386-517	443,934	451,289
35	Junior-intermediate typist-clerk ---	145.9	142.5	142.5	359-505	773,180	791,327
36	Calculating machine operator -----	7	7	7	415-505	42,420	42,420
37	Junior-intermediate clerk -----	45.7	49	49	342-480	266,326	270,622
38	Intermediate file clerk -----	4	3	3	395-480	17,280	17,280
39	Intermediate cashier-clerk -----	3	3	3	395-480	16,762	17,027
40	Intermediate account clerk -----	9.7	8	8	395-480	45,919	46,080
41	Janitor -----	1.1	1.3	1.3	395-480	6,613	6,707
42	Temporary help -----	1.1	0.5	0.5	(5,936)	1,500	1,500
43	Overtime -----	0.1	0.2	0.2	(920)	500	500
44	Auditor—student trainee -----	8.4	4.6	4.6	(33,246)	30,500	30,500
45	Intermittent help -----	0.5	-	-	(2,947)	-	-
46							
47	Totals, Authorized Positions -----	1,854	1,870.1	1,870.1	\$15,826,015	\$16,914,529	\$17,113,623
48							
49							
50	<b>PROPERTY TAXES</b>						
51	Administration:						
52	Assistant executive secretary -----	1	1	1	\$1,708-2,076	\$24,912	\$24,912
53	Chief of operations -----	0.3	1	1	1,548-1,882	18,810	19,758
54	Statistics and assessments consul-						
55	tant -----	1	1	1	1,155-1,405	16,860	16,860
56	Senior property appraiser <sup>a</sup> -----	-	2	2	1,048-1,273	25,788	26,412
57	Statistical methods analyst II -----	-	1	1	783-950	9,396	9,852
58	Administrative assistant I -----	2	1	1	746-905	10,860	10,860
59	Secretary I -----	1.1	1	1	543-660	7,920	7,920
60	Senior typist-clerk -----	-	1	1	457-556	5,484	5,760
61	Intermediate stenographer -----	2.2	2	2	425-517	11,924	12,208
62	Intermediate typist-clerk -----	0.8	1	1	395-505	5,440	5,714
63	Intercounty Equalization:						
64	Chief -----	1	1	1	1,337-1,626	19,512	19,512
65	Principal property appraiser -----	1	1	1	1,213-1,475	17,700	17,700
66	Senior petroleum and mining ap-						
67	praisal engineer -----	1	1	1	1,100-1,337	16,044	16,044
68	Senior property appraiser -----	8	8	8	1,048-1,273	121,608	122,208
69	Senior timber and range land ap-						
70	praiser -----	1	1	1	1,048-1,273	15,276	15,276
71	Senior property auditor-appraiser ---	1	1	1	1,048-1,273	13,420	14,092
72	Associate real property appraiser ---	17.9	22	22	863-1,048	260,880	265,368
73	Associate timber and rangeland ap-						
74	praiser -----	1	1	1	863-1,048	12,576	12,576
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77	For footnotes see the end of this agency presentation.						
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## BOARD OF EQUALIZATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>PROPERTY TAXES—Continued</b>						
2	<b>Intercounty Equalization—Continued</b>						
3	Associate property auditor-				SALARY RANGE		
4	appraiser -----	4	4	4	\$863-1,048	\$50,304	\$50,304
5	Assistant real property appraiser --	17.7	17	17	710-863	166,090	171,113
6	Senior stenographer -----	1	1	1	469-571	6,179	6,490
7	Junior-intermediate stenographer --	6	6	6	386-517	34,597	36,035
8	Assessment Standards Division:						
9	Assistance Unit:						
10	Chief -----	1	1	1	1,337-1,626	19,512	19,512
11	Principal property appraiser ----	0.9	2	2	1,213-1,475	30,736	32,276
12	Senior valuation engineer -----	1	1	1	1,100-1,337	16,044	16,044
13	Senior petroleum and mining ap-						
14	praisal engineer -----	1	1	1	1,100-1,337	16,044	16,044
15	Senior property appraiser <sup>h</sup> -----	4	5	5	1,048-1,273	71,060	72,350
16	Senior timber and range land ap-						
17	praiser -----	1	1	1	1,048-1,273	15,276	15,276
18	Senior property auditor-appraiser	1.5	2	2	1,048-1,273	28,164	28,806
19	Associate estimator of building						
20	construction -----	2	2	2	905-1,100	26,400	26,400
21	Associate management analyst --	0.3	2	2	905-1,100	23,004	23,588
22	Associate real property appraiser <sup>i</sup>	8.9	15	11	863-1,048	168,176	130,786
23	Associate timber and range land						
24	appraiser -----	0.6	1	1	863-1,048	12,576	12,576
25	Associate property auditor-						
26	appraiser -----	1.1	2	2	863-1,048	22,047	22,608
27	Supervisor of drafting services --	1.7	1	1	783-950	11,400	11,400
28	Assistant real property appraiser	2.5	1	1	710-863	9,248	9,700
29	Assistant property auditor-ap-						
30	praiser -----	0.9	1	1	710-863	10,356	10,356
31	Delineator -----	1	1	1	584-710	8,520	8,520
32	Senior stenographer -----	1	1	1	469-571	6,516	6,852
33	Junior-intermediate stenographer	2.7	3	3	386-517	16,311	17,129
34	Junior-intermediate typist-clerk <sup>i</sup>	1.1	4	2	359-505	20,244	10,460
35	Valuation Division:						
36	Chief -----	1	1	1	1,475-1,793	21,516	21,516
37	Principal appraiser -----	1	1	1	1,213-1,475	17,700	17,700
38	Senior property appraiser -----	2	2	2	1,048-1,273	30,552	30,552
39	Supervising utility valuation analyst	1	1	1	1,048-1,273	15,276	15,276
40	Associate timber and range land ap-						
41	praiser -----	1	1	1	863-1,048	12,576	12,576
42	Associate appraiser -----	13	13	13	863-1,048	160,818	162,738
43	Utility valuation analyst -----	2	2	2	863-1,048	23,774	24,602
44	Supervisor of drafting services ----	1	1	1	783-950	11,400	11,400
45	Senior tax area delineator -----	3	3	3	710-863	30,774	31,068
46	Assistant real property appraiser --	10.3	12	12	710-863	112,862	116,941
47	Delineator -----	2.5	3	3	584-710	22,952	24,088
48	Tax area delineator -----	4.5	5	5	584-710	41,030	41,628
49	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
50	Supervising account clerk I -----	1	1	1	530-644	7,728	7,728
51	Drafting aid II -----	2.2	2	2	530-644	13,876	14,586
52	Junior property appraiser -----	2.2	1	1	550-644	6,840	7,188
53	Senior account clerk -----	1	1	1	457-556	6,235	6,542
54	Intermediate stenographer -----	2	2	2	425-517	12,333	12,408
55	Intermediate typist-clerk -----	2	2	2	395-505	10,820	11,068
56	Calculating machine operator—key						
57	driven -----	3.9	4	4	415-505	24,240	24,240
58	Intermediate clerk -----	2	2	2	395-480	11,520	11,520
59	Temporary help—valuation -----	--	0.1	0.1	(-)	500	500
60	Temporary help—intercounty -----	0.8	0.6	0.6	(4,709)	3,840	3,840
61	Temporary help—assessment standards	0.3	0.4	0.4	(1,903)	2,500	2,500
62	Overtime—valuation -----	1	0.7	0.7	(5,178)	4,000	4,000
63	Overtime—assessment standards ----	--	0.1	0.1	(-)	250	250
64	Totals, Authorized Positions -----	164.9	185.9	179.9	\$1,663,993	\$2,016,854	\$2,001,840
65	GRAND TOTALS, AUTHORIZED						
66	POSITIONS -----	2,322.7	2,387.2	2,381.2	\$19,913,417	\$21,726,824	\$21,958,232

a 0.5 position transferred from Administration—General Services to Administration—Administrative Services for workload adjustments.

b One position transferred from Administration—General Services to Administration—Fiscal for workload adjustments.

c One position transferred from Administration—Data Processing to Business Taxes—Administration for workload adjustments.

d Three positions transferred from Administration—Data Processing to Business Taxes—Audit for workload adjustments.

e Two positions transferred from Business Taxes—Compliance to Business Taxes Office for workload adjustments.

f One position terminated in accordance with Section 20 of the Budget Act of 1967.

g 1.5 positions transferred from Business Taxes—Files to Business Taxes Office for workload adjustments.

h One position transferred from Property Taxes—Assessment Standards to Property Taxes—Administration for workload adjustments.

i Four associate property appraisers and 2 intermediate typist-clerks are terminated in accordance with the Budget Act of 1967.

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DEPARTMENT OF FINANCE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>EXECUTIVE OFFICE</b>						
2	Director's Office:						
3	SALARY RANGE						
4	Director -----	1	1	1	\$30,319	\$30,319	\$30,319
5	Deputy director -----	2.8	3	3	1,979-2,129	75,432	76,362
6	Assistant director, staff services ---	0.2	-	-	1,793-2,082	-	-
7	Assistant director, fiscal affairs ---	1	1	1	1,793-2,082	24,984	24,984
8	Special assistant, systems and ADP	1	1	1	1,626-1,976	23,712	23,712
9	Legislative bill coordinator -----	0.6	1	1	1,100-1,337	14,266	14,696
10	Secretary -----	1	1	1	628-764	9,168	9,168
11	Secretary I -----	3	4	4	543-660	30,260	30,948
12	Senior typist-clerk -----	0.9	1	1	457-556	6,672	6,672
13	Intermediate stenographer -----	1.4	1	1	425-517	5,513	5,789
14	Intermediate typist-clerk -----	0.5	-	-	395-505	-	-
15	Temporary help -----	0.1	1	1	(845)	5,874	5,874
16	Terminal leave -----	0.1	-	-	(1,109)	-	-
17	Totals, Authorized Positions ----	13.6	15	15	\$213,077	\$226,200	\$228,524
18	<b>AUDITS DIVISION</b>						
19	Chief -----	1	1	1	\$1,475-1,793	\$21,516	\$21,516
20	Assistant chief -----	1	1	1	1,213-1,475	17,700	17,700
21	Supervising state financial examiner II	10	10	10	1,100-1,337	160,120	160,440
22	Supervising state financial examiner I	1.5	2	2	998-1,213	28,764	29,112
23	State financial examiner III -----	30.3	32	32	905-1,100	396,375	406,466
24	State financial examiner II -----	51.7	54	54	746-905	550,127	563,696
25	Auditor I -----	11.3	9	9	584-644	67,272	69,372
26	Senior stenographer -----	1	1	1	469-571	6,852	6,852
27	Intermediate stenographer -----	2	1	1	425-517	5,720	6,004
28	Intermediate typist-clerk -----	2.6	2	2	395-505	11,290	11,520
29	Intermediate clerk -----	1	1	1	395-480	5,760	5,760
30	Junior typist-clerk -----	-	1	1	359-435	4,980	5,220
31	Overtime -----	0.1	0.3	0.3	(803)	2,240	2,240
32	Totals, Authorized Positions ----	113.5	115.3	115.3	\$1,177,271	\$1,278,716	\$1,305,898
33	<b>BUDGET DIVISION</b>						
34	Administration:						
35	Chief -----	1	1	1	\$1,626-1,976	\$23,712	\$23,712
36	Secretary I -----	1	1	1	543-660	7,824	7,920
37	Budget Operations Section:						
38	Chief budget analyst -----	1	1	1	1,405-1,708	20,496	20,496
39	Assistant chief budget analyst ----	5.7	6	6	1,273-1,548	108,864	110,580
40	Agricultural adviser -----	1	1	1	1,213-1,475	17,700	17,700
41	Senior construction analyst -----	3	2	2	1,100-1,337	32,088	32,088
42	Senior budget analyst -----	13.6	15	15	1,100-1,337	226,904	233,420
43	Associate construction analyst -----	1	1	1	950-1,155	12,940	13,585
44	Associate data processing systems analyst -----	-	1	1	905-1,100	11,400	11,970
45	General accountant III -----	1	1	1	905-1,100	13,200	13,200
46	Associate personnel analyst -----	1	1	1	905-1,100	13,200	13,200
47	Associate budget analyst -----	22.4	24	24	905-1,100	292,004	300,612
48	State financial examiner II -----	1	1	1	746-905	9,624	10,104
49	Assistant budget analyst -----	6.5	7	7	746-905	65,513	68,760
50	Junior staff analyst -----	4.1	4	4	614-746	30,012	31,488
51	Supervising typist-clerk I -----	1	1	1	530-644	7,728	7,728
52	Senior stenographer -----	1	1	1	469-571	6,852	6,852
53	Senior typist-clerk -----	3.5	5	5	457-556	32,011	32,618
54	Senior account clerk -----	1	1	1	457-556	6,672	6,672
55	Intermediate stenographer -----	0.1	1	1	425-517	5,929	6,204
56	Intermediate typist-clerk -----	9	8	8	395-505	42,830	44,330
57	Calculating machine operator--key driven -----	1	1	1	415-505	6,060	6,060
58	Financial and Population Research Section:						
59	Chief financial economist -----	1	1	1	1,475-1,793	21,516	21,516
60	Assistant chief financial economist	1	1	1	1,213-1,475	17,700	17,700
61	Senior research analyst -----	3	3	3	1,100-1,337	47,124	47,876
62	Associate research analyst -----	1	1	1	905-1,100	13,200	13,200
63	Associate demographic analyst ----	0.9	2	2	905-1,100	21,720	22,800
64	Assistant economic analyst -----	5.3	5	5	746-905	49,380	51,318
65	Assistant demographic analyst ----	0.4	1	1	746-905	9,852	10,356
66	Census coordinator -----	0.8	1	1	746-905	9,322	9,776
67	Junior economic analyst -----	2.1	3	3	614-746	23,506	24,676

## DEPARTMENT OF FINANCE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>BUDGET DIVISION—Continued</b>						
2	Financial and Population Research						
3	Section—Continued						
4	SALARY RANGE						
5	Economic analyst—trainee -----	1.1	1	1	\$536-614	\$7,368	\$7,368
6	Senior account clerk -----	1	1	1	457-556	6,672	6,672
7	Intermediate typist-clerk -----	2.9	3	3	395-505	15,546	16,323
8	Intermediate account clerk -----	1.6	3	3	395-480	16,380	16,620
9	Temporary help -----	0.7	2.5	2.5	(5,349)	19,721	19,721
10	Overtime -----	2.8	2.6	2.6	(34,557)	31,470	31,470
11	Totals, Authorized Positions ----	105.5	116.1	116.1	\$1,135,678	\$1,304,040	\$1,336,691
12	<b>OFFICE OF PLANNING</b>						
13	State planning officer -----	0.3	1	1	\$20,000	\$20,000	\$20,000
14	Planning consultant, planning advisory committee -----	0.6	-	-	1,642	-	-
15	Assistant chief -----	2.8	2	2	1,273-1,548	37,152	37,152
16	Senior planner -----	2	3	3	1,100-1,337	45,288	45,948
17	Associate planner -----	4.9	4	4	905-1,100	50,858	51,480
18	Associate economist -----	0.7	1	1	905-1,100	11,130	11,688
19	Assistant planner -----	4.4	4	4	746-905	42,264	43,104
20	Senior delineator -----	1	1	1	710-863	10,356	10,356
21	Junior economic analyst -----	1.7	-	-	614-746	-	-
22	Senior stenographer -----	1.8	2	2	469-571	13,006	13,316
23	Senior typist-clerk -----	1.4	1	1	457-556	6,672	6,672
24	Intermediate stenographer -----	6	5	5	425-517	28,493	29,384
25	Junior typist-clerk -----	1	1	1	359-435	4,704	4,940
26	Temporary help -----	0.1	-	-	(796)	-	-
27	Terminal leave -----	0.2	-	-	(1,365)	-	-
28	Totals, Authorized Positions -----	28.9	25	25	\$281,652	\$269,923	\$274,040
29	<b>PROGRAM AND POLICY OFFICE</b>						
30	Chief -----	1	1	1	\$1,337-1,882	\$19,512	\$20,496
31	Supervising engineer -----	1	1	1	1,273-1,548	18,576	18,576
32	Supervising personnel analyst -----	1	1	1	1,213-1,475	17,700	17,700
33	Program and policy consultant -----	1	1	1	1,213-1,475	17,700	17,700
34	Senior budget analyst -----	1.1	1	1	1,100-1,337	16,044	16,044
35	Personnel training consultant -----	1	1	1	905-1,100	11,928	12,526
36	Associate planner -----	-	1	1	905-1,100	11,400	11,976
37	Assistant management analyst -----	1	-	-	746-905	-	-
38	Senior stenographer -----	1	1	1	469-571	6,308	6,628
39	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
40	Terminal leave -----	0.2	-	-	(2,526)	-	-
41	Totals, Authorized Positions -----	9.3	9	9	\$119,999	\$125,372	\$127,850
42	<b>ECONOMIC DEVELOPMENT AGENCY</b>						
43	Commissioner -----	0.6	1	1	\$20,000	\$20,000	\$20,000
44	Senior business development specialist -----	0.8	1	1	1,100-1,337	16,044	16,044
45	Associate business development spe- cialist -----	0.7	1	1	905-1,100	13,200	13,200
46	Associate economist -----	0.8	1	1	905-1,100	11,832	12,426
47	Senior stenographer -----	-	1	1	469-571	5,628	5,904
48	Intermediate stenographer -----	1.5	1	1	425-517	6,204	6,204
49	Temporary help -----	0.2	-	-	(2,530)	-	-
50	Totals, Authorized Positions -----	4.6	6	6	\$50,526	\$72,908	\$73,778
51	<b>GRAND TOTALS, AUTHORIZED</b>						
52	POSITIONS -----	275.4	286.4	286.4	\$2,978,203	\$3,277,159	\$3,346,781

Department of Finance

STATE LANDS DIVISION

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	ADMINISTRATION						
2							
3							
4	Executive:				SALARY RANGE		
5	Executive officer -----	1	1	1	\$1,708-2,039	\$24,468	\$24,468
6	Assistant executive officer, mineral resources engineering -----	1	1	1	1,337-1,626	19,512	19,512
7	Assistant executive officer, revenue and asset management -----	1	1	1	1,273-1,548	17,919	18,576
8	Associate mineral resources engineer -----	0.6	-	-	950-1,155	-	-
9	Associate budget analyst -----	0.5	1	1	905-1,100	10,950	11,496
10	Administrative assistant I -----	1	1	1	746-905	10,650	10,860
11	Secretary I -----	1	1	1	543-660	7,920	7,920
12	Senior stenographer I -----	2	2	2	469-571	13,212	13,536
13	Legal:						
14	Associate counsel -----	3.2	3	3	1,155-1,405	49,060	49,832
15	Senior stenographer I a -----	0.7	1	1	469-571	6,412	6,740
16	Administrative Services:						
17	Fiscal officer I -----	1	1	1	998-1,213	14,556	14,556
18	Accounting officer II -----	1	1	1	746-905	10,860	10,860
19	Accountant I -----	1.8	2	2	556-676	13,596	14,286
20	Supervising stenographer I -----	1	1	1	543-660	7,920	7,920
21	Senior stenographer I -----	1	1	1	469-571	6,852	6,852
22	Senior clerk -----	1	1	1	457-556	6,672	6,672
23	Senior file clerk -----	1	1	1	457-556	6,672	6,672
24	Senior account clerk -----	1	1	1	457-556	6,672	6,672
25	Intermediate stenographer -----	3.5	3.5	4	425-517	20,887	23,964
26	Intermediate typist-clerk -----	5.2	5.5	5	395-505	29,775	27,896
27	Intermediate clerk -----	2.2	3	3	395-480	17,280	17,280
28	Intermediate account clerk -----	0.8	1	1	395-480	5,160	5,418
29	Systems and Management Analysis: b						
30	Associate data processing systems analyst -----	0.6	1	1	905-1,100	11,688	12,276
31	Associate management analyst c -----	0.8	1	1	905-1,100	11,310	11,880
32	Assistant data processing systems analyst -----	-	1	1	746-905	8,952	9,396
33	Assistant economic analyst -----	1.2	1	1	746-905	10,860	10,860
34	Audit Section:						
35	General auditor II -----	2	2	2	746-905	20,108	20,560
36	Mineral Resources:						
37	Supervising mineral resources engineer -----	1	1	1	1,273-1,548	16,724	17,560
38	Senior mineral resources engineer -----	2	2	2	1,100-1,337	32,088	32,088
39	Associate mineral resources engineer d -----	3	3	3	950-1,155	40,709	41,415
40	Assistant mineral resources engineer -----	3	3	3	783-950	33,063	33,705
41	Petroleum production inspector II -----	2.2	2	2	746-905	21,678	21,720
42	Petroleum production inspector I -----	2.0	3	3	676-821	28,950	29,480
43	Junior oil and gas engineer -----	2	3	3	710-783	27,328	27,966
44	Oil gauger -----	17.2	17	17	584-710	142,222	143,828
45	Accountant I -----	1	1	1	556-676	8,112	8,112
46	Accounting technician II -----	3	3	3	457-556	20,016	20,016
47	Intermediate account clerk -----	1	1	1	395-480	5,760	5,760
48	Geological Evaluation:						
49	Petroleum geologist -----	1	1	1	1,100-1,337	16,044	16,044
50	Associate mineral resources engineer -----	0.2	1	1	950-1,155	12,076	12,680
51	Assistant mineral resources engineer -----	1.9	1	1	783-950	10,905	11,400
52	State Lands Program: e						
53	Manager, state lands program -----	-	1	1	1,155-1,405	13,860	14,556
54	Land Transactions Unit: e						
55	Senior land agent -----	-	1	1	1,048-1,273	13,860	14,556
56	Public lands officer -----	1	-	-	905-1,100	-	-
57	Associate land agent f -----	3	4	4	863-1,048	45,251	47,452
58	Assistant land agent -----	1.8	2	2	710-863	17,364	18,237
59	Associate timber and range land appraiser -----	1	1	1	863-1,048	12,576	12,576
60	Assistant timber and range land appraiser -----	2	2	2	710-863	19,456	19,904
61	Land title searcher -----	1	1	1	530-644	7,728	7,728
62	Intermediate stenographer -----	0.2	1	1	425-517	6,204	6,204

For footnotes see the end of this agency presentation.

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Department of Finance

STATE LANDS DIVISION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ADMINISTRATION—Continued</b>						
2	State Lands Program—Continued						
3	Land Records and Information						
4	Unit: e						
5	Supervisor, land records and in-				SALARY RANGE		
6	formation -----	0.3	1	1	\$863-1,048	\$12,176	\$12,576
7	Assistant civil engineer -----	0.7	-	-	783-998	-	-
8	Associate title officer -----	0.6	1	1	746-905	10,818	10,860
9	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
10	Intermediate stenographer -----	2	2	2	425-517	12,408	12,408
11	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
12	Cadastral Engineering Unit: e						
13	Senior civil engineer -----	1	1	1	1,100-1,337	16,044	16,044
14	Associate civil engineer -----	1	1	1	950-1,155	13,860	13,860
15	Civil engineering associate -----	0.7	1	1	905-1,100	13,200	13,200
16	Assistant civil engineer -----	1.8	2	3	783-998	21,176	31,068
17	Supervising land surveyor -----	0.2	1	1	905-1,100	12,576	13,200
18	Civil engineering technician II -----	2.2	7	7	746-950	72,240	74,256
19	Civil engineering technician I -----	3.8	1	1	644-821	7,728	8,112
20	Junior civil engineer -----	1.2	1	1	710-783	9,396	9,396
21	Instrument man -----	0.3	2	2	614-710	15,216	15,968
22	Delineator -----	-	1	1	584-710	7,398	7,760
23	Engineering aid II -----	1.7	3	2	530-644	20,196	13,848
24	Temporary help—school and appraiser	1	1.6	1.6	(8,532)	17,900	17,900
25	Temporary help—geological and ge-						
26	physical inspectors -----	1.7	1.8	1.8	(12,484)	15,515	15,515
27	Temporary help—consulting seacoast						
28	engineers and special consultants	-	0.3	0.3	(-)	5,515	5,515
29	Temporary help—other -----	1	2.6	2.6	(7,394)	9,429	9,429
30	Overtime -----	-	0.1	0.1	(-)	708	708
31	Totals, Authorized Positions -----	111.7	128.4	128.4	\$1,016,419	\$1,228,028	\$1,254,002
32	<b>LONG BEACH OPERATIONS</b>						
33	Operations:						
34	Manager -----	1	1	1	\$1,626-1,976	\$23,712	\$23,712
35	Assistant manager -----	1	1	1	1,475-1,793	21,516	21,516
36	Chief reservoir engineer -----	0.8	1	1	1,337-1,626	16,724	17,560
37	Chief petroleum engineer -----	0.1	1	1	1,337-1,626	16,930	17,773
38	Waterflood engineer -----	1	5	5	1,213-1,475	73,500	77,148
39	Chief geologist -----	1	1	1	1,213-1,475	15,340	16,112
40	Engineering systems analyst -----	0.5	1	1	1,213-1,475	14,916	15,660
41	Unit and equity engineer -----	0.1	1	1	1,213-1,475	14,616	15,340
42	Engineering geologist subsidence --	1	1	1	1,100-1,337	13,918	14,616
43	Petroleum geologist -----	-	1	1	1,100-1,337	13,200	13,860
44	Petroleum production engineer -----	-	2	2	1,100-1,337	26,400	27,720
45	Petroleum drilling engineer -----	-	1	1	1,100-1,337	13,200	13,860
46	Senior mineral resources engineer --	1	1	1	1,100-1,337	16,044	16,044
47	Associate mineral resources engineer	2	2	2	950-1,155	26,537	27,225
48	Assistant mineral resources engineer	1.6	2	2	783-950	19,290	20,250
49	Supervising geological draftsman --	0.1	1	1	710-863	9,406	9,852
50	Junior oil and gas engineer -----	1	1	1	710-783	9,396	9,396
51	Geological draftsman -----	0.1	1	1	614-746	7,608	7,984
52	Engineering aid II -----	0.4	2	2	530-644	13,162	13,820
53	Senior stenographer I -----	1.3	2	2	469-571	13,704	13,704
54	Intermediate typist-clerk -----	0.9	3	3	395-505	15,540	16,020
55	Audits:						
56	Supervising state financial exam-						
57	iner II -----	-	1	1	1,100-1,337	13,200	13,860
58	General auditor III -----	1	1	1	905-1,100	13,200	13,200
59	General auditor II -----	4.3	6	6	746-905	57,730	60,054
60	Intermediate typist-clerk -----	1	1	1	395-505	5,668	5,760
61	Capitol Projects Review:						
62	Senior civil engineer -----	1	1	1	1,100-1,337	16,044	16,044
63	Associate civil engineer -----	1	1	1	950-1,155	13,860	13,860
64	Civil engineering technician II -----	1	1	1	746-905	10,860	10,860
65	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
66	Totals, Authorized Positions -----	25.2	45	45	\$285,018	\$531,425	\$549,014

For footnotes see the end of this agency presentation.

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Department of Finance

STATE LANDS DIVISION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>U.S. VS. CALIFORNIA</b>						
3				SALARY RANGE			
4	Boundary determination officer-----	0.3	--	--	\$1,048-1,273	--	--
5	Civil engineering associate-----	0.7	--	--	905-1,155	--	--
6	Delineator-----	0.1	--	--	584-710	--	--
7	Intermediate stenographer-----	0.8	--	--	425-517	--	--
9	Totals, Authorized Positions-----	1.9	--	--	\$17,104	--	--
10	<b>GRAND TOTALS, AUTHORIZED</b>						
11	<b>POSITIONS</b> -----	138.8	173.4	173.4	\$1,318,541	\$1,759,453	\$1,803,016

- a One clerical position was transferred from Administrative Services to reflect actual organization.
- b This unit was changed from Data Processing to Systems and Management Analysis to reflect organizational change.
- c One professional position transferred from Executive to reflect organizational change.
- d One professional position transferred from Executive to reflect actual organization.
- e This new unit was established to reflect new organization. It is composed of Land Transactions Unit, Land Records and Information Unit, and Cadastral Engineering Unit.
- f One professional position was transferred from Executive to reflect organizational change.
- g Two clerical positions were transferred from Administration—Administrative Services to meet workload requirements.

**FRANCHISE TAX BOARD**

**ADMINISTRATION**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
27	<b>Executive:</b>						
28					SALARY RANGE		
29	Executive officer-----	1	1	1	\$22,500	\$22,500	\$22,500
30	Assistant executive officer-----	1	1	1	1,548-1,874	22,488	22,488
31	Tax service specialist-----	1	1	1	1,048-1,273	14,976	15,276
32	Income and corporation tax auditor III-----	1	1	1	905-1,100	12,426	13,044
33	Secretary II-----	1	1	1	599-728	8,736	8,736
34	Senior stenographer <sup>a</sup> -----	1.3	2	2	469-571	13,704	13,704
36	<b>Legal: b</b>						
37	Chief counsel-----	1	1	1	1,548-1,874	21,678	22,488
38	Tax counsel, fraud investigations-----	1	1	1	1,405-1,708	20,496	20,496
39	Appeals and review officer-----	1	1	1	1,337-1,626	18,888	19,512
40	Tax counsel II-----	2	2	2	1,273-1,548	37,152	37,152
41	Tax counsel I-----	9.7	10	10	1,155-1,405	163,404	165,320
42	Income tax agent-----	5	5	5	998-1,213	72,780	72,780
43	Income and corporation tax auditor III-----	0.1	1	1	905-1,100	12,226	12,836
44	Assistant counsel-----	0.3	1	1	863-1,048	10,356	10,860
45	Income and corporation tax auditor II-----	0.2	2	2	746-905	21,090	21,594
46	Junior counsel-----	2.2	3	3	746-821	28,454	29,556
47	Supervising stenographer I-----	1	1	1	543-660	7,920	7,920
48	Senior legal stenographer-----	2	2	2	517-628	14,869	15,072
49	Senior stenographer-----	1.8	1	1	469-571	6,852	6,852
50	Legal stenographer-----	3.5	4	4	446-543	25,552	25,856
51	Intermediate clerk-----	0.7	1	1	395-480	5,352	5,622
52	Intermediate file clerk-----	0.1	1	1	395-480	5,760	5,760
54	<b>Program:</b>						
55	Administrator-----	1	1	1	1,337-1,626	19,512	19,512
56	Senior management analyst-----	1	1	1	1,100-1,337	16,044	16,044
57	Senior statistician-----	1	1	1	1,100-1,337	16,044	16,044
58	Personnel officer II-----	1	1	1	1,048-1,273	15,276	15,276
59	Supervisor of collections-----	1	1	1	1,048-1,273	15,276	15,276
60	Supervising income and corporation tax auditor I-----	2	2	2	998-1,213	29,112	29,112
61	Associate research analyst-----	1	1	1	905-1,100	12,680	13,200
62	General accountant III-----	1	1	1	905-1,100	13,200	13,200
63	Income and corporation tax auditor III-----	2	2	2	905-1,100	25,128	25,726
64	Associate budget analyst-----	0.2	1	1	905-1,100	10,860	11,400
65	Associate data processing systems analyst-----	1	1	1	905-1,100	11,400	11,976
66	Assistant management analyst-----	1	1	1	746-905	9,852	10,356
67	Tax compliance supervisor I-----	0.5	1	1	746-905	8,952	9,396
68	Income and corporation tax auditor II-----	1	1	1	746-905	9,700	10,188
69	Junior economic analyst-----	1	1	1	614-746	8,146	8,556
70	Accountant I-----	1	1	1	556-676	8,112	8,112
71	Supervising account clerk I-----	1	1	1	530-644	7,008	7,368

For footnotes see the end of this agency presentation.

## FRANCHISE TAX BOARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	ADMINISTRATION—Continued						
3							
4	Program—Continued				SALARY RANGE		
5	Senior stenographer -----	1	1	1	\$469-571	\$6,628	
6	Senior clerk -----	1	1	1	457-556	6,672	
7	Senior account clerk -----	1.9	2	2	457-556	11,745	
8	Senior typist-clerk -----	2.6	3	3	457-556	19,154	
9	Junior—intermediate stenographer a	6.7	6	6	386-517	33,832	
10	Intermediate account clerk -----	8.9	9	9	395-480	49,570	
11	Junior—intermediate typist-clerk --	6.2	5	5	359-505	27,319	
12	Data Processing:						
13	Electronic data processing officer --	1	1	1	1,100-1,337	16,044	
14	Manager of data processing -----	1	1	1	998-1,213	13,420	
15	Supervisor, EDP -----	4.7	4	4	905-1,100	46,313	
16	Computer operations supervisor II --	1	1	1	905-1,100	12,126	
17	Computer operations supervisor I --	0.4	2	2	746-905	18,089	
18	Assistant data processing systems						
19	analyst -----	1.3	2	2	746-905	18,424	
20	Programmer II, EDP -----	8.3	8	8	746-905	78,972	
21	Programmer I, EDP -----	4.4	5	5	614-746	41,818	
22	Senior computer operator -----	2.6	2	2	614-746	16,452	
23	Key data supervisor II -----	1.4	1	1	543-660	8,765	
24	Supervisor clerk I -----	1	1	1	530-644	7,728	
25	Computer operator -----	6	7	7	530-644	51,846	
26	Programmer trainee, EDP -----	1.3	2	2	556-614	14,298	
27	Senior tabulating machine operator	1.1	1	1	505-614	7,368	
28	Key data supervisor I -----	6.8	5	5	469-571	32,860	
29	Senior clerk -----	1.8	1	1	457-556	6,085	
30	Senior account clerk -----	1.7	2	2	457-556	12,907	
31	Tabulating machine operator -----	2.8	1	1	457-556	6,672	
32	Computer operator—trainee -----	1	2	2	480-530	12,120	
33	Junior—intermediate stenographer --	2.7	3	3	386-517	16,319	
34	Key punch operator -----	25.4	29	29	405-492	157,269	
35	Intermediate account clerk -----	3.3	3	3	395-480	17,119	
36	Key data operator—trainee -----	1.4	--	--	359-395	--	
37	Junior—intermediate typist-clerk --	1.9	2	2	359-505	10,476	
38	Junior—intermediate clerk -----	8.9	9	9	342-480	46,876	
39	Temporary help -----	46.6	44.9	44.9	(207,179)	209,628	
40							
41	Totals, Authorized Positions -----	223.7	229.9	229.9	\$1,652,237	\$1,838,575	
42						\$1,872,341	
43							
44	WORK MEASUREMENT PROGRAM						
45							
46	Senior budget analyst -----	0.8	1	1	\$1,100-1,337	\$9,922	
47	Associate management analyst -----	0.5	1	1	905-1,100	11,085	
48	Income and corporation tax auditor II	2.9	4	4	746-905	35,808	
49	Senior tax representative -----	0.7	1	1	676-821	9,359	
50	Tax representative -----	0.7	1	1	614-746	7,368	
51	Storekeeper II -----	0.7	1	1	584-746	8,520	
52	Junior staff analyst -----	0.7	5	5	614-746	20,104	
53	Accounting technician II -----	0.7	1	1	457-556	6,672	
54	Senior account clerk -----	0.7	1	1	457-556	6,672	
55	Intermediate stenographer -----	0.8	1	1	425-517	6,204	
56	Temporary help -----	0.9	2	2	(3,233)	6,800	
57							
58	Totals, Authorized Positions -----	10.1	19	19	\$83,421	\$128,514	
59						\$134,304	
60							
61	OPERATIONS <sup>b</sup>						
62							
63	Assistant executive officer -----	1	1	1	\$1,548-1,874	\$22,488	
64	Administrator -----	0.7	--	--	1,337-1,626	--	
65	Principal income and corporation tax						
66	supervisor -----	2	2	2	1,155-1,405	33,720	
67	Supervising income and corporation						
68	tax auditor II -----	2	2	2	1,100-1,337	32,088	
69	Fiscal officer II -----	1	1	1	1,100-1,337	16,044	
70	Principal tax compliance supervisor II	1	1	1	1,048-1,273	14,796	
71	Supervising income and corporation						
72	tax auditor I -----	11	11	11	998-1,213	157,478	
73	General accountant III -----	1	1	1	905-1,100	13,200	
74	Income and corporation tax auditor III	54	56	56	905-1,100	710,360	
75	Office supervisor II -----	1.5	1.5	1.5	863-1,048	17,754	
76	Accounting officer II -----	1	1	1	746-905	9,738	
77	General accountant II -----	1	1	1	746-905	9,738	
78	Income and corporation tax auditor II	69.6	65	65	746-905	687,173	
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80	For footnotes see the end of this agency presentation.						
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FRANCHISE TAX BOARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>OPERATIONS—Continued</b>						
2							
3							
4	Out-of-state income and corporation				SALARY RANGE		
5	tax auditor II	12.9	12	12	\$746-905	\$122,114	\$125,824
6	Tax compliance supervisor I	3.6	4	4	746-905	40,892	41,844
7	Office supervisor I	0.6	1	1	746-905	9,852	10,356
8	Senior tax representative	3.1	3	3	676-821	27,316	28,426
9	Tax representative	1.2	3	3	614-746	22,194	23,280
10	Supervising account clerk II	0.5	0.5	0.5	614-746	4,476	4,476
11	Supervising clerk II	4.4	4	4	614-746	35,808	35,808
12	Storekeeper II	0.9	1	1	584-746	7,578	7,952
13	Auditor I c	11.4	20	20	584-644	153,120	154,380
14	Accountant I	3.5	4	4	556-676	31,936	32,448
15	Secretary I	1	1	1	543-660	7,920	7,920
16	Supervising stenographer I	1	1	1	543-660	7,920	7,920
17	Supervising account clerk I	5.8	7.5	7.5	530-644	55,620	56,880
18	Supervising clerk I	2.2	3	3	530-644	22,464	22,824
19	Supervising file clerk I	3	3	3	530-644	23,184	23,184
20	Tax representative—trainee	3.8	2	2	530-584	13,708	14,016
21	Property clerk I	1	1	1	505-614	6,672	7,008
22	Storekeeper I	0.4	-	-	505-614	-	-
23	Supervising calculating machine operator	1.3	2	2	480-584	13,472	13,792
24	Senior stenographer	5	5	5	469-571	34,260	34,260
25	Senior clerk	18.7	18.5	18.5	457-556	121,512	123,328
26	Senior file clerk	6.9	7	7	457-556	44,806	46,028
27	Senior account clerk	23.9	25	25	457-556	159,396	162,328
28	Accounting technician II	17.1	17	17	457-556	108,467	110,544
29	Senior typist-clerk	7	8	8	457-556	50,596	51,944
30	Stock clerk	1.6	2	2	457-556	12,457	12,757
31	Photocopyist	1	1	1	435-530	5,910	6,210
32	Calculating machine operator—key driven	17	19	19	415-505	110,452	112,393
33	Intermediate account clerk	20.3	21	21	395-480	114,898	117,684
34	Bookkeeping machine operator I	3.5	4	4	395-480	22,002	22,380
35	Intermediate file clerk	4.9	4	4	395-480	23,040	23,040
36	Junior-intermediate stenographer	16.8	18	18	386-517	101,168	104,386
37	Junior-intermediate typist-clerk	65.4	62	62	359-505	332,869	339,310
38	Junior-intermediate clerk	226.1	219	219	342-480	1,175,172	1,201,324
39	Temporary help	168	111.2	111.2	(641,024)	445,009	445,009
40							
41	Totals, Authorized Positions	811.6	758.2	758.2	\$5,070,604	\$5,192,837	\$5,281,687
42							
43							
44							
45							
46	<b>LOS ANGELES REGIONAL OFFICE</b>						
47	Administrator	0.8	1	1	\$1,337-1,626	\$19,512	\$19,512
48	Principal income and corporation tax supervisor	2	2	2	1,155-1,405	33,720	33,720
49	Supervising income and corporation tax auditor I	10.6	11	11	998-1,213	159,362	160,116
50	Principal tax compliance supervisor I	1	1	1	950-1,155	13,860	13,860
51	Income and corporation tax auditor III	26.2	27	27	905-1,100	340,214	347,334
52	Tax compliance supervisor II	1	1	1	863-1,048	12,576	12,576
53	Tax compliance supervisor I	3.3	4	4	746-905	43,062	43,440
54	Income and corporation tax auditor II	37.5	37	37	746-905	385,685	394,150
55	Senior tax representative	6.5	9	9	676-821	82,032	84,718
56	Tax representative	20.3	18	18	614-746	149,930	153,712
57	Supervising clerk II	0.9	1	1	614-746	7,368	7,728
58	Auditor I c	14.8	17	17	584-644	131,076	131,376
59	Tax representative trainee	2.1	2	2	530-584	13,300	13,848
60	Supervising cashier clerk I	0.6	1	1	530-644	7,038	7,398
61	Senior stenographer	3.7	4	4	469-571	26,184	26,460
62	Senior account clerk	3.3	3	3	457-556	18,828	19,104
63	Senior clerk	8	8	8	457-556	50,472	51,490
64	Senior cashier-clerk	0.3	-	-	457-556	-	-
65	Senior typist-clerk	8.6	9	9	457-556	57,235	58,831
66	Senior file clerk	1	1	1	457-556	6,672	6,672
67	Intermediate stenographer	5.2	6	6	425-517	35,188	36,003
68	Calculating machine operator—key driven	1	1	1	415-505	6,060	6,060
69	Intermediate account clerk	1.6	2	2	395-480	10,286	10,795
70	Telephone operator—nonmultiple board	1.7	2	2	395-480	10,300	10,814
71	Intermediate cashier-clerk	1	1	1	395-480	5,020	5,264
72	Junior-intermediate typist-clerk	25.9	25	25	359-505	132,165	136,053
73	Junior-intermediate clerk	11.8	14	14	342-480	74,351	76,306
74	Temporary help	11.5	6.1	6.1	(41,968)	17,464	17,464
75							
76	Totals, Authorized Positions	212.2	214.1	214.1	\$1,710,809	\$1,848,960	\$1,884,804
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84	For footnotes see the end of this agency presentation.						
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FRANCHISE TAX BOARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>SAN FRANCISCO REGIONAL OFFICE</b>						
2							
3				SALARY RANGE			
4	Administrator -----	0.8	1	1	\$1,337-1,626	\$19,512	\$19,512
5	Principal income and corporation tax supervisor -----	1.9	2	2	1,155-1,405	31,016	32,580
6	Supervising income and corporation tax auditor I -----	8	8	8	998-1,213	116,216	116,448
7	Principal tax compliance supervisor I Income and corporation tax auditor III -----	1	1	1	950-1,155	13,860	13,860
8	Income and corporation tax auditor II -----	19.5	20	20	905-1,100	253,076	257,966
9	Tax compliance supervisor I -----	25.9	26	26	746-905	274,303	277,042
10	Senior tax representative -----	1.4	2	2	746-905	19,522	20,502
11	Tax representative -----	2.9	6	6	676-821	52,409	54,744
12	Supervising clerk II -----	11	11	11	614-746	88,008	91,222
13	Auditor I -----	1	1	1	614-746	8,808	8,952
14	Supervising clerk I -----	0.5	1	1	584-644	7,728	7,728
15	Tax representative—trainee -----	1	1	1	530-644	7,728	7,728
16	Property clerk I -----	2.2	1	1	530-584	6,784	7,008
17	Senior stenographer -----	0.8	1	1	505-614	6,952	7,308
18	Senior cashier clerk -----	1.4	1	1	469-571	6,712	6,852
19	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
20	Senior clerk -----	4.4	5	5	457-556	32,287	32,573
21	Stock clerk -----	5.8	4	4	457-556	26,688	26,688
22	Calculating machine operator— key driven -----	0.2	-	-	457-556	-	-
23	Telephone operator—nonmultiple board -----	2	2	2	415-505	12,120	12,120
24	Junior-intermediate stenographer -----	1.9	2	2	395-480	10,640	10,880
25	Junior-intermediate typist-clerk -----	5.7	5	5	386-517	27,532	28,589
26	Junior-intermediate clerk -----	16.1	16	16	359-505	86,814	88,933
27	Temporary help -----	2.4	3	3	342-480	16,600	16,850
28	Totals, Authorized Positions -----	8.2	5.7	5.7	(29,992)	21,920	21,920
29		127	126.7	126.7	\$1,074,905	\$1,153,907	\$1,174,677
30	<b>GRAND TOTALS, AUTHORIZED POSITIONS</b>						
31		1,384.6	1,347.9	1,347.9	\$9,591,976	\$10,162,793	\$10,347,813

a One position transferred from Program to Executive for workload adjustment.  
 b Five positions transferred from Operations to Legal to consolidate exempt corporation enforcement program.  
 c Four auditor positions transferred from Los Angeles to Operations for workload adjustments.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

ADMINISTRATION

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
49	Commissioner (9) per diem -----	-	-	-	SALARY RANGE		
50	Director a -----	0.8	1	1	\$25 day	\$2,025	\$2,025
51	Associate counsel -----	1	1	1	21,500	20,264	21,500
52	Administrative assistant II -----	1	1	1	1,155-1,405	14,796	15,532
53	Accounting officer II -----	1	1	1	905-1,100	13,200	13,200
54	Secretary I -----	1	1	1	746-905	9,434	9,894
55	Senior legal stenographer -----	1	1	1	543-660	7,920	7,920
56	Senior stenographer I -----	0.5	1	1	517-628	6,360	6,654
57	Senior typist-clerk -----	0.4	-	-	469-571	-	-
58	Senior account clerk -----	0.8	1	1	457-556	6,672	6,672
59	Intermediate stenographer -----	1	1	1	457-556	6,672	6,672
60	Intermediate typist-clerk -----	0.2	-	-	425-517	-	-
61	Intermediate account clerk -----	1.9	2	2	395-480	11,336	11,520
62	Totals, Administration -----	0.8	1	1	395-480	5,200	5,462
63		10.4	11	11	\$88,761	\$103,879	\$107,081

DIVISION OF HOUSING AND COMMUNITY DEVELOPMENT

69	Chief b -----	0.9	1	1	\$1,475-1,626	\$16,915	\$18,284
70	Coordinator, community development -----	3	3	3	1,048-1,273	45,408	45,828
71	Administrative assistant II -----	0.2	1	1	905-1,100	12,076	12,680
72	Area representative, community devel- opment -----	4.7	5	5	905-1,100	58,725	61,510
73	Senior stenographer -----	1	1	1	469-571	6,852	6,852
74	Intermediate stenographer -----	2.2	3	3	425-517	16,160	16,976
75	Intermediate typist-clerk -----	1	1	1	395-505	5,668	5,760
76	Totals, Division of Housing and Community Development -----	13	15	15	\$130,085	\$161,804	\$167,890

For footnotes see the end of this agency presentation.

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DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF BUILDING AND HOUSING STANDARDS</b>						
2							
3							
4							
5	Chief b -----	1	1	1	\$1,475-1,626	\$16,915	\$18,284
6	Assistant chief -----	1	1	1	1,058-1,273	12,732	13,365
7	Housing standards coordinator -----	1	1	1	1,048-1,273	15,276	15,276
8	Structural engineering associate -----	1	1	1	950-1,155	13,860	13,860
9	Assistant housing standards coordi- nator -----	2	2	2	950-1,155	26,386	27,008
10	Area supervisor -----	7	7	7	950-1,155	92,464	94,997
11	District representative -----	61.2	63	63	783-950	682,951	698,457
12	Supervising clerk I -----	1	1	1	530-644	7,398	7,728
13	Senior stenographer -----	6.9	8	8	469-571	53,194	54,428
14	Senior typist-clerk -----	1.5	1	1	457-556	6,672	6,672
15	Intermediate stenographer -----	13	10	10	425-517	58,539	59,919
16	Intermediate typist-clerk -----	6.4	10	10	395-480	50,998	53,326
17	Temporary help -----	0.5	0.5	0.5	3,877	1,740	1,740
18							
19							
20	Totals, Division of Building and Housing Standards -----	103.5	106.5	106.5	\$974,974	\$1,039,125	\$1,065,060
21							
22	Totals, Authorized Positions -----	126.9	132.5	132.5	\$1,193,820	\$1,304,808	\$1,340,031
23							

a Chapter 1561, Statutes of 1967, effective November 8, 1967, set the salary of the director at \$21,500 annually.  
 b Statutory salary designation deleted from Government Code Section 11559.5. Salary approved in accordance with Government Code Section 18004 effective November 8, 1967.

STATE TREASURER

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
30							
31							
32							
33							
34	State Treasurer -----	1	1	1	\$25,000	\$25,000	\$25,000
35	Deputy state treasurer -----	1	1	1	1,475-1,793	19,922	20,921
36	Assistant state treasurer -----	0.9	1	1	1,405-1,708	17,210	18,065
37	Assistant deputy state treasurer -----	1	1	1	1,337-1,626	19,512	19,512
38	Treasury cashier -----	1	1	1	950-1,155	13,860	13,860
39	Treasury investment officer -----	0.8	1	1	950-1,155	11,400	11,976
40	Treasury trust officer -----	1	1	1	950-1,155	13,860	13,860
41	Administrative assistant -----	1	1	1	950-1,155	13,365	13,860
42	Treasury general services officer -----	1	1	1	905-1,100	13,200	13,200
43	Assistant treasury officer II -----	2.7	2	2	746-905	20,312	21,006
44	Assistant treasury officer I -----	0.2	2	2	644-783	15,456	15,456
45	Secretary II -----	1	1	1	599-728	8,664	8,736
46	Treasury vault officer -----	1	1	1	556-676	8,112	8,112
47	Administrative trainee -----	-	1	1	556-614	6,672	7,008
48	Supervising account clerk I -----	0.8	1	1	530-644	7,728	7,728
49	Senior tabulating machine operator -----	0.4	1	1	505-614	7,008	7,368
50	Treasury teller -----	1	1	1	505-614	7,368	7,368
51	Assistant treasury vault officer -----	1	1	1	480-584	6,812	7,008
52	Senior stenographer -----	2.9	3	3	469-571	20,388	20,556
53	Senior clerk -----	1.8	2	2	457-556	13,292	13,344
54	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
55	Tabulating machine operator -----	0.9	1	1	457-556	5,622	5,910
56	Senior cashier-clerk -----	1	1	1	457-556	6,672	6,672
57	Accounting technician II -----	1.7	2	2	457-556	12,482	12,782
58	Treasury guard-clerk -----	4.8	5	5	435-530	30,308	30,881
59	Intermediate stenographer -----	2	2	2	425-517	11,924	12,208
60	Intermediate typist-clerk -----	2.9	3	3	395-505	16,440	16,680
61	Key punch operator -----	2	2	2	405-492	11,808	11,808
62	Intermediate clerk -----	4	4	4	395-480	21,406	22,193
63	Temporary help -----	9.6	7.6	7.6	(49,401)	39,228	39,228
64	Totals, Authorized Positions -----	51.4	53.6	53.6	\$398,066	\$431,703	\$438,978
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## MENTAL RETARDATION PROGRAM COORDINATION

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2					SALARY RANGE		
3	Coordinator -----	1	--	--	\$1,337-1,626	--	
4	Consultant on medical care facilities --	0.8	--	--	998-1,213	--	
5	Administrative assistant II -----	1.2	--	--	905-1,100	--	
6	Administrative assistant I -----	1	--	--	746-905	--	
7	Junior staff analyst -----	0.4	--	--	614-746	--	
8	Senior stenographer -----	0.9	--	--	469-571	--	
9	Intermediate stenographer -----	0.7	--	--	425-517	--	
10	Intermediate typist-clerk -----	1	--	--	395-505	--	
11	Temporary help -----	1	--	--	(4,523)	--	
12							
13	Totals, Authorized Positions -----	8	--	--	\$70,518	--	

## MEDICAL ASSISTANCE PROGRAM

## Office of Health Care Services

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
21							
22	Executive:				SALARY RANGE		
23	Director -----	1.1	1	1	\$1,626-\$1,874	\$22,488	\$22,488
24	Deputy director -----	0.8	1	1	1,475-1,793	17,919	18,810
25	Associate counsel a -----	0.4	1	1	1,155-1,405	13,860	14,556
26	Assistant to the director -----	1	1	1	1,100-1,337	16,044	16,044
27	Secretary, health review and program council -----	--	1	1	1,100-1,337	14,586	13,860
28	Editor, health care publications -----	1	1	1	950-1,155	13,860	13,860
29	Secretary I -----	1	1	1	543-660	7,696	7,920
30	Senior legal stenographer a -----	--	1	1	517-628	6,204	6,516
31	Senior stenographer -----	1	1	1	469-571	5,743	6,029
32	Division of Administration:						
33	Assistant director -----	0.9	1	1	1,273-1,548	16,860	17,700
34	Personnel officer I a -----	--	1	1	950-1,155	11,400	11,976
35	Senior stenographer -----	0.9	1	1	469-571	6,852	6,852
36	Intermediate stenographer a -----	--	1	1	425-517	6,079	6,204
37	Temporary help -----	0.2	4	4	(2,619)	26,183	26,183
38	Budget and Accounts Bureau:						
39	Bureau chief -----	0.8	1	1	1,100-1,337	13,200	13,860
40	Supervising governmental auditor I (limited to June 30, 1968) -----	1	1	--	998-1,213	14,556	--
41	Associate budget analyst b -----	2	4	4	905-1,100	45,870	47,496
42	General accountant III -----	--	1	1	905-1,100	12,276	12,888
43	Assistant budget analyst a -----	0.8	2	2	746-905	17,904	18,792
44	Accounting officer II -----	--	1	1	746-905	10,860	10,860
45	General accountant II b -----	--	3	3	746-905	27,300	28,644
46	Accounting technician II b, i -----	0.5	6	6	457-556	36,245	37,421
47	Intermediate stenographer (limited to June 30, 1968) -----	--	1	--	425-517	5,628	--
48	Bookkeeping machine operator I a -----	--	1	1	395-480	4,860	5,100
49	Intermediate account clerk a -----	--	1	1	395-480	4,860	5,100
50	Intermediate typist-clerk -----	1	3	3	395-505	16,496	17,020
51	Management Evaluation Bureau:						
52	Bureau chief -----	1.3	1	1	1,100-1,337	13,976	14,676
53	Associate management analyst c -----	2.5	4	4	905-1,100	49,336	50,480
54	Associate data processing systems analyst a -----	--	1	1	905-1,100	10,860	11,400
55	Associate research analyst -----	1	1	1	905-1,100	13,044	13,200
56	Governmental auditor III -----	1	1	1	905-1,100	13,200	13,200
57	Governmental auditor II -----	0.8	1	1	746-905	10,860	10,860
58	Assistant management analyst a -----	--	1	1	746-905	8,952	9,396
59	Intermediate stenographer -----	0.9	1	1	425-517	6,204	6,204
60	Staff Development and Training Bureau:						
61	Bureau chief -----	--	1	1	998-1,213	11,976	12,576
62	Intermediate stenographer -----	0.5	1	1	425-517	6,079	6,204
63	Office Services Unit:						
64	Supervising clerk I -----	1	1	1	530-644	7,368	7,728
65	Senior clerk a -----	--	1	1	457-556	6,386	6,672
66	Senior typist-clerk -----	0.2	1	1	457-556	5,484	5,760
67	Intermediate stenographer -----	0.8	2	2	425-517	12,233	12,408
68	Intermediate typist-clerk g -----	2.9	17	17	395-505	85,380	88,740
69	Intermediate file clerk -----	1	1	1	395-480	5,100	5,352
70	Intermediate clerk -----	0.7	1	1	395-480	5,040	5,286
71	Program and Planning Division:						
72	Assistant director, program adminis- tration -----	--	1	1	1,337-1,626	18,211	19,122
73	Senior stenographer -----	0.2	1	1	469-571	6,852	6,852

For footnotes see the end of this agency presentation.

## MEDICAL ASSISTANCE PROGRAM—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
<b>Office of Health Care Services—Continued</b>							
1							
2							
3							
4	Social Services Bureau:				SALARY RANGE		
5	Bureau chief -----	1	1	1	\$1,155-1,405	\$16,860	\$16,860
6	Social service administrator I -----	1	3	3	1,048-1,273	39,888	41,676
7	Social service consultant III <sup>a</sup> -----	0.4	2	2	927-1,128	22,248	23,352
8	Intermediate stenographer -----	0.9	1	1	425-517	5,582	5,858
9	Medical Services Bureau:						
10	Chief -----	1	1	1	1,750-2,127	25,524	25,524
11	Senior psychiatrist <sup>d</sup> -----	-	1	1	1,587-2,026	19,044	20,004
12	Medical program consultant II <sup>e</sup> -----	1.5	2	2	1,667-2,026	42,140	44,245
13	Dental program consultant -----	0.1	1	1	1,587-1,929	23,148	23,148
14	Health program advisor IV -----	0.5	1	1	1,100-1,337	15,660	16,044
15	Health program advisor III <sup>e</sup> -----	-	5	5	998-1,213	61,880	64,860
16	Pharmaceutical program coordinator -----	-	1	1	950-1,155	13,860	13,860
17	Intermediate stenographer -----	0.5	1	1	425-517	6,204	6,204
18	Consultant—medical services <sup>i</sup> -----	0.8	3.2	3.2	(17,452)	74,974	74,974
19	Medical Care Research Bureau:						
20	Senior social research analyst -----	1	2	2	1,100-1,337	29,244	29,904
21	Medical economist <sup>a</sup> -----	-	1	1	998-1,213	11,976	12,576
22	Associate social research analyst -----	2.9	3	3	905-1,100	36,531	37,704
23	Associate statistician -----	1	1	1	905-1,100	11,400	11,976
24	Assistant social research analyst -----	3.9	5	5	746-905	46,510	48,810
25	Assistant statistician -----	1	1	1	746-905	9,174	9,624
26	Assistant economic analyst -----	-	1	1	746-905	8,952	9,396
27	Statistical clerk I <sup>a</sup> -----	-	1	1	457-556	5,484	5,760
28	Accounting technician II <sup>a</sup> -----	-	2	2	457-556	10,968	11,520
29	Senior account clerk -----	0.3	1	1	457-556	6,672	6,672
30	Intermediate account clerk -----	1.2	5	5	395-480	26,482	27,356
31	Intermediate typist-clerk -----	1.8	3	3	395-505	14,840	15,572
32	Medical Fiscal Bureau:						
33	Supervising governmental auditor II -----	1	1	1	1,100-1,337	16,044	16,044
34	Vendor Investigation:						
35	General auditor III -----	1	1	1	905-1,100	13,200	13,200
36	General auditor II -----	1.8	4	4	746-905	38,952	40,344
37	Senior special investigator -----	-	2	2	746-905	17,904	18,792
38	Auditor I -----	3.2	1	1	584-644	7,518	7,728
39	Accounting technician II -----	0.8	1	1	457-556	5,714	6,010
40	Intermediate stenographer (limited to June 30, 1968) -----	1	1	-	425-517	6,204	-
41	Intermediate account clerk -----	0.2	1	1	395-480	4,860	5,100
42	Temporary help -----	-	0.5	0.5	(-)	6,294	6,294
43	Earned Volume Discount:						
44	General auditor II -----	0.4	1	1	746-905	8,952	9,396
45	Accounting—Fiscal Intermediary Operation:						
46	General auditor III (limited to June 30, 1968) -----	3.6	3	-	905-1,100	32,580	-
47	General auditor II (limited to June 30, 1968) -----	6.6	5	-	746-905	44,760	-
48	Intermediate stenographer (limited to June 30, 1968) -----	2.9	1	-	425-517	5,100	-
49	Special Audits Bureau:						
50	Supervising governmental auditor I -----	1	1	1	998-1,213	14,266	14,556
51	General auditor III <sup>e</sup> -----	3.9	6	6	905-1,100	68,430	71,846
52	General auditor II (4 limited to December 31, 1967) <sup>h</sup> -----	5.2	20	16	746-905	168,229	156,578
53	Auditor I -----	8.9	7	7	584-644	53,376	53,736
54	Accounting technician II -----	1.3	2	2	457-556	12,156	12,432
55	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
56	Totals, Authorized Positions -----	93.8	189.7	173.7	\$905,290	\$1,808,358	\$1,734,034

For footnotes see the end of this agency presentation.

## MEDICAL ASSISTANCE PROGRAM—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2							
3							
4							
5							
6	Legal Office:						
7	Social service review officer -----	0.5	0.6	0.6	\$1,048-1,273	(\$7,546)	(\$7,920)
8	County Merit System:						
9	Assistant personnel analyst -----	1	1	1	746-905	(10,314)	(10,818)
10	Intermediate stenographer -----	1	1	1	425-517	(5,929)	(6,230)
11	Personnel Bureau:						
12	Junior staff analyst -----	0.9	1	1	614-746	(8,214)	(8,628)
13	Intermediate clerk -----	0.9	1	1	395-480	(5,020)	(5,264)
14	Statistical Reports Bureau:						
15	Associate research analyst -----	1.2	1	1	905-1,100	(11,832)	(12,426)
16	Assistant social research analyst ---	1	1	1	746-905	(9,434)	(9,394)
17	Senior account clerk -----	1	1	1	457-556	(6,310)	(6,660)
18	Intermediate typist-clerk -----	1	1	1	395-505	(5,264)	(5,530)
19	Intermediate clerk -----	0.2	0.5	0.5	395-480	(2,430)	(2,550)
20	Intermediate account clerk -----	9.7	8	8	395-480	(40,680)	(42,402)
21	Training Bureau:						
22	Training consultant -----	0.9	1	1	927-1,128	(12,735)	(13,374)
23	ATD Disability Review:						
24	Medical program consultant II -----	-	1	1	1,667-2,026	(20,004)	(21,000)
25	Medical social service consultant I ---	-	3	3	842-1,023	(30,312)	(31,824)
26	Intermediate stenographer -----	-	3	3	425-517	(15,678)	(16,470)
27	Temporary help—medical consultant	5	1.4	1.4	(39,128)	(11,065)	(11,065)
28	Data Processing Systems Bureau:						
29	Associate data processing systems						
30	analyst -----	-	1	1	905-1,100	(10,860)	(11,400)
31	Supervisor, electronic data processing	0.9	1	1	905-1,100	(10,860)	(11,400)
32	Programmer II, EDP -----	5.2	6	6	746-905	(55,711)	(58,432)
33	Tabulating operations supervisor II	1	1	1	710-863	(9,235)	(9,738)
34	Senior computer operator -----	-	1	1	614-746	(7,368)	(7,728)
35	Programmer I, EDP -----	3.2	2	2	614-746	(15,654)	(16,434)
36	Computer operator c -----	1.9	3	3	530-644	(21,142)	(22,128)
37	Key punch supervisor I -----	1	1	1	469-571	(6,852)	(6,852)
38	Tabulating machine operator -----	2.6	3	3	457-556	(18,920)	(19,204)
39	Key punch operator -----	10.4	11.5	11.5	405-492	(63,263)	(65,336)
40	Intermediate account clerk -----	1	1	1	395-480	(5,160)	(5,418)
41	Administrative Accounting Bureau:						
42	Intermediate account clerk -----	-	1	1	395-480	(5,060)	(5,308)
43	County Fiscal Affairs Bureau:						
44	Welfare fiscal representative -----	-	1	1	905-1,100	(10,860)	(11,400)
45	Auditor I -----	1.5	2	2	584-644	(14,916)	(15,276)
46	Business Services Bureau:						
47	Stock Clerk -----	1.5	1	1	457-556	(5,622)	(5,910)
48	Duplicating machine operator II (off-						
49	set) -----	1	1	1	435-530	(5,462)	(5,737)
50	Intermediate stenographer -----	1.5	1	1	425-517	(5,375)	(5,651)
51	Intermediate file clerk -----	1	1	1	395-480	(5,760)	(5,760)
52	Intermediate typist-clerk -----	4	2	2	395-505	(10,130)	(10,682)
53	Intermediate clerk -----	2	2	2	395-480	(11,090)	(11,359)
54	Duplicating machine operator I -----	1	1	1	377-457	(5,508)	(5,508)
55	Temporary help -----	0.1	0.6	0.6	(205)	(3,136)	(3,294)
56	Area Office—Medical Social Services:						
57	Social service administrator I -----	2.2	3	3	1,048-1,273	(44,528)	(45,228)
58	Social service consultant III -----	2.9	3	3	927-1,128	(37,564)	(38,774)
59	Social service consultant I -----	2.2	3	3	764-927	(30,428)	(31,942)
60	Hospital social worker II -----	2.4	4	4	660-801	(36,852)	(37,248)
61	Hospital social worker I -----	11.3	16	16	628-764	(136,992)	(139,728)
62	Intermediate stenographer -----	3.4	3	3	425-517	(17,253)	(17,805)
63	Intermediate typist-clerk -----	8.6	9	9	395-505	(48,950)	(51,427)
64	Eligibility Control Bureau:						
65	Social service consultant II -----	1.2	2	2	842-1,023	(23,238)	(24,102)
66	Medical Social Service Bureau:						
67	Medical program consultant II -----	1	1	1	1,667-2,026	(23,633)	(24,312)
68	Social service administrator II -----	1	1	1	1,155-1,405	(14,556)	(15,276)
69	Medical social service consultant II	1.1	1	1	927-1,128	(12,354)	(13,536)
70	Social service consultant III -----	0.4	1	1	927-1,128	(13,536)	(13,536)
71	Senior stenographer -----	1	1	1	469-571	(6,852)	(6,852)
72	Intermediate stenographer -----	1	1	1	425-517	(6,204)	(6,204)
73	Totals, Authorized Positions J -----	104.8	(120.6)	(120.6)	\$793,453	(\$963,751)	(\$997,980)
74	GRAND TOTALS, AUTHORIZED						
75	POSITIONS -----	198.6	189.7	173.7	\$1,698,743	\$1,808,358	\$1,734,034
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77	For footnotes see the end of this agency presentation.						
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## MEDICAL ASSISTANCE PROGRAM—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2							
3							
4							
5							
6	Executive:						
7	Office of Medicare Services:						
8	Coordinator -----	0.2	1	1	\$1,128-\$1,371	(\$14,556)	(\$15,288)
9	Program analyst -----	0.2	1	1	905-1,100	(10,657)	(11,400)
10	Senior stenographer -----	0.2	1	1	469-571	(5,628)	(5,904)
11	Intermediate stenographer -----	0.1	0.5	0.5	425-517	(2,561)	(2,745)
12	Intermediate typist-clerk -----	1	5.5	5.5	395-505	(27,541)	(28,992)
13	Totals, Authorized Positions <sup>k</sup> -----	(1.7)	(9)	(9)	(\$38,321)	(\$60,943)	(\$64,329)
14							
15							
16							
17							
18							
19							
20							
21	Division of Administration:						
22	Divisional Administration:						
23	Intermediate typist-clerk -----	1	1	1	\$395-505	(\$5,760)	(\$5,760)
24	Bureau of Accounting Services:						
25	Intermediate account clerk -----	1	1	1	395-480	(5,264)	(5,530)
26	Bureau of Administrative Services:						
27	Duplicating machine operator II-----	1	1	1	435-530	(5,576)	(5,860)
28	Intermediate stenographer -----	1	1	1	425-517	(6,204)	(6,204)
29	Division of Patient Care Facilities and						
30	Services						
31	Divisional Administration:						
32	Chief -----	-	1	1	1,837-2,162	(22,044)	(23,148)
33	Senior stenographer -----	1.3	1	1	469-571	(6,852)	(6,852)
34	Bureau of Health Care Services:						
35	Chief -----	0.7	1	1	1,667-2,127	(25,524)	(25,524)
36	Public health medical officer III --	1.4	2	2	1,587-2,026	(43,356)	(44,316)
37	Dental program consultant -----	1	1	1	1,587-2,026	(23,148)	(23,148)
38	Health program advisor IV -----	0.5	2	2	1,100-1,337	(27,176)	(28,536)
39	Pharmaceutical program coordina-						
40	tor -----	0.1	1	1	1,048-1,273	(13,976)	(14,676)
41	Consultant on medical care facilities	0.2	1	1	998-1,213	(11,976)	(12,576)
42	Associate social research analyst --	1	1	1	905-1,100	(11,220)	(11,784)
43	Research writer -----	0.6	1	1	863-1,048	(11,235)	(11,832)
44	Senior typist-clerk -----	1	1	1	457-556	(6,672)	(6,672)
45	Intermediate stenographer -----	2.5	2	2	425-517	(10,762)	(11,302)
46	Intermediate typist-clerk -----	1.5	2	2	395-505	(10,486)	(11,015)
47	Temporary help -----	7.2	2	2	(85,811)	(35,517)	(35,517)
48	Division of Research						
49	Data Processing:						
50	Applied science programmer IV ---	0.6	1	1	998-1,213	(12,326)	(12,940)
51	Supervisor, EDP -----	0.8	1	1	905-1,100	(12,476)	(13,096)
52	Health program adviser II -----	1	1	1	905-1,100	(11,448)	(12,026)
53	Applied science programmer II (lim-						
54	ited to June 30, 1968) -----	0.9	1	-	746-905	(8,989)	-
55	Senior computer operator (limited						
56	to June 30, 1968) -----	-	1	-	614-746	(7,368)	-
57	Applied science programmer I -----	0.8	1	1	614-746	(8,080)	(8,486)
58	Programmer I, EDP -----	0.2	1	1	614-746	(7,368)	(7,728)
59	Computer operator (limited to June						
60	30, 1968) -----	0.3	2	-	530-644	(12,772)	-
61	Senior typist-clerk -----	1	1	1	457-556	(6,672)	(6,672)
62	Statistical clerk I -----	0.7	1	1	457-556	(5,835)	(6,135)
63	Intermediate stenographer -----	0.7	1	1	425-517	(5,490)	(5,766)
64	Intermediate typist-clerk (one lim-						
65	ited to June 30, 1968) -----	2	3	2	395-505	(14,600)	(10,200)
66	Key punch operator -----	1	1	1	405-492	(5,142)	(5,398)
67	Temporary help -----	10	5	5	(88,625)	(42,816)	(42,816)
68	Totals, Authorized Positions <sup>l</sup> -----	(43)	(44)	(39)	(\$511,759)	(\$444,160)	(\$421,515)
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73	For footnotes see the end of this agency presentation.						
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MEDICAL ASSISTANCE PROGRAM—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>Functions Performed by Department of Public Health Under Title XVIII of P.L. 89-97 (Medicare)</b>						
2	<b>Division of Administration</b>						
3	Divisional Administration:						
4	Assistant management analyst ----	-	1	1	\$746-905	(\$8,952)	(\$9,396)
5	Bureau of Accounting Services:						
6	Intermediate account clerk -----	-	1	1	395-480	(5,286)	(5,553)
7	Bureau of Administrative Services:						
8	Senior typist-clerk -----	-	1	1	457-556	(6,260)	(6,568)
9	Intermediate typist-clerk -----	-	1	1	395-505	(4,880)	(5,120)
10	Intermediate clerk -----	-	1	1	395-480	(5,760)	(5,760)
11	Bureau of Personnel and Training:						
12	Intermediate typist-clerk -----	-	2	2	395-505	(10,578)	(11,109)
13	Special Projects Unit:						
14	Assistant budget analyst -----	-	1	1	746-905	(8,952)	(9,396)
15	Intermediate typist-clerk -----	-	1	1	395-505	(4,980)	(5,220)
16	<b>Division of Environmental Sanitation</b>						
17	Bureau of Radiological Health:						
18	Radiation protection specialist ----	-	3	3	676-821	(24,336)	(25,560)
19	Intermediate typist-clerk -----	-	1	1	395-505	(4,860)	(5,100)
20	<b>Division of Laboratories</b>						
21	Laboratory Field Services:						
22	Microbiologist -----	-	3	3	863-1,048	(32,112)	(33,696)
23	Intermediate typist-clerk -----	-	1	1	395-505	(4,860)	(5,100)
24	<b>Division of Patient Care, Facilities and Services</b>						
25	Divisional Administration:						
26	Assistant chief, medical -----	-	1	1	1,750-2,161	(25,932)	(25,932)
27	Program planning administrator --	-	1	1	1,337-1,626	(16,044)	(16,860)
28	Intermediate stenographer -----	-	1	1	425-517	(5,536)	(5,812)
29	Bureau of Licensing and Certification:						
30	Public health medical officer III --	-	2	2	1,587-2,026	(43,356)	(44,316)
31	Dental program consultant -----	-	1	1	1,587-1,929	(22,780)	(23,148)
32	Regional chief -----	-	3	3	1,100-1,337	(42,884)	(44,228)
33	Associate public health statistician	-	1	1	905-1,100	(11,175)	(11,736)
34	Health facility nursing consultant	-	3	3	905-1,100	(38,508)	(39,600)
35	Supervising hospital field represent-	-	2	2	884-1,074	(23,038)	(24,204)
36	ative -----	-	2	2	884-1,074	(23,038)	(24,204)
37	Medical record consultant -----	-	1	1	863-1,048	(10,356)	(10,860)
38	Consultant in hospital administra-	-	2	2	863-1,048	(21,846)	(22,931)
39	tion -----	-	1	1	821-998	(10,104)	(10,608)
40	Physical therapy consultant -----	-	1	1	821-998	(9,852)	(10,356)
41	Consultant in occupational therapy --	-	1	1	821-998	(9,852)	(10,356)
42	Public health nutrition consultant II	-	3	3	783-950	(29,526)	(30,969)
43	Hospital field representative -----	-	7	7	764-927	(71,068)	(73,561)
44	Assistant public health statistician	-	1	1	746-905	(9,174)	(9,624)
45	Senior stenographer -----	-	1	1	469-571	(5,812)	(6,104)
46	Senior clerk -----	-	1	1	457-556	(6,646)	(6,672)
47	Intermediate stenographer -----	-	1	1	425-517	(5,720)	(6,004)
48	Intermediate typist-clerk -----	-	3	3	395-505	(16,487)	(17,004)
49	Junior stenographer -----	-	1	1	386-469	(5,559)	(5,628)
50	<b>Division of Preventative Medical Services</b>						
51	Bureau of Chronic Disease Control:						
52	Nursing consultant -----	-	1	1	905-1,100	(11,736)	(12,326)
53	Health program adviser II -----	-	1	1	905-1,100	(11,784)	(12,376)
54	Public health social work consul-	-	1	1	927-1,128	(11,124)	(11,676)
55	tant II -----	-	1	1	927-1,128	(11,124)	(11,676)
56	Intermediate typist-clerk -----	-	1	1	395-505	(6,060)	(6,060)
57	<b>Totals, Authorized Positions <sup>l</sup>-----</b>						
58		60 m	(59)	(59)	(\$362,540)	(\$594,523)	(\$616,173)

70 a Positions authorized for implementation of Chapter 104, Statutes of 1967 (AB 583).  
 71 b Two are Chapter 104 positions.  
 72 c One is Chapter 104 position.  
 73 d One-half is Chapter 104 position.  
 74 e Four are Chapter 104 positions.  
 75 f Seven-tenths is Chapter 104 position.  
 76 g Nine are Chapter 104 positions.  
 77 h Six are Chapter 104 positions.  
 78 i One position was, in effect, transferred from the Medical Assistance Program function in the Department of Social Welfare.  
 79 j Expenditures for these positions in the current and budget years are reported in the Department of Social Welfare presentation (see page 545 of this supplement). Effective July 1, 1967 the expenditures for the Medi-Cal function performed by the Department of Social Welfare are carried as part of the contractual services item in the operating expenses category of the Office of Health Care Services Budget. This compilation of positions is made for information only.  
 80 k Expenditures for these positions are reported in the Department of Mental Hygiene presentation (see page 454 of this supplement).  
 81 l Expenditures for these positions are reported in the Department of Public Health presentation (beginning on page 514 of this supplement). This compilation of positions is made for information only.  
 82 m Detail of positions actually filled is not available for the 1966-67 year.

## CALIFORNIA COMMISSION ON AGING

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2							
3							
4	Executive Secretary -----	1	1	1	\$1,100-1,337	\$13,420	\$14,092
5	Specialist on the problems of aging ----	3.9	5	5	927-1,128	61,824	63,600
6	Senior stenographer I -----	1	1	1	469-571	6,852	6,852
7	Intermediate stenographer -----	2.8	3	3	425-517	17,103	17,805
8	Temporary help -----	0.2	1.4	1.4	501	3,120	3,120
9	Overtime -----	0.2	0.1	0.1	527	426	426
10	Totals, Authorized Positions -----	9.1	11.5	11.5	\$76,913	\$102,745	\$105,895

MOTOR VEHICLE POLLUTION CONTROL BOARD <sup>a</sup>

LINE		NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
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## OFFICE OF ATOMIC ENERGY DEVELOPMENT AND RADIATION PROTECTION

LINE		NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
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<sup>a</sup> As provided in Chapter 1545, Statutes of 1967, the Air Resources Board replaces the Motor Vehicle Pollution Control Board effective November 8, 1967. See page 657 of the support budget.

## Department of Mental Hygiene

## DEPARTMENTAL ADMINISTRATION

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>EXECUTIVE</b>						
2							
3							
4	Office of the Director:				SALARY RANGE		
5	Director	1	1	1	\$26,000	\$26,000	\$26,000
6	Chief deputy director	1	1	1	2,165	25,980	25,980
7	Executive assistant to the director	-	1	1	1,048	12,576	13,200
8	Secretary II	1	1	1	599-728	8,736	8,736
9	Secretary I	1	1	1	543-660	7,920	7,920
10	Senior stenographer	1.2	2	2	469-571	12,480	12,756
11	Public Information and Education:						
12	Information officer II	1	1	1	1,048-1,273	15,276	15,276
13	Editorial aid	0.9	1	1	505-614	7,368	7,368
14	Senior stenographer	0.9	1	1	469-571	5,628	5,904
15	Office of Program Review:						
16	Chief	1	1	1	2,026-2,163	25,956	25,956
17	Medical-surgical specialist	1	1	1	1,750-2,161	25,524	25,524
18	Mental health administrative serv-						
19	ices specialist	0.9	1	1	1,337-1,626	16,044	16,860
20	Hospital organization and man-						
21	power utilization specialist	1	1	1	1,100-1,337	15,532	16,044
22	Nursing consultant, program review						
23	team	1	1	1	1,048-1,273	13,860	14,556
24	Social service specialist	1	1	1	1,048-1,273	15,276	15,276
25	Senior typist-clerk	1	1	1	457-556	6,412	6,672
26	Intermediate stenographer	-	1	1	425-517	5,226	5,490
27	Intermediate typist-clerk	1.9	1	1	395-505	6,060	6,060
28	Office of Planning:						
29	Chief	1	1	1	1,405-1,708	20,496	20,496
30	Associate mental health planning						
31	analyst	1	1	1	905-1,100	13,200	13,200
32	Assistant mental health planning						
33	analyst	1	1	1	746-905	9,248	9,700
34	Senior stenographer	0.9	1	1	469-571	6,852	6,852
35	Intermediate stenographer	0.9	1	1	425-517	5,226	5,490
36							
37	Totals, Authorized Positions	21.6	24	24	\$275,749	\$306,876	\$311,316
38							
39	<b>DIVISION OF RESEARCH AND</b>						
40	<b>TRAINING</b>						
41							
42	Office of Deputy Director:						
43	Deputy director, research and train-						
44	ing	0.9	1	1	\$1,976-2,164	\$23,712	\$24,912
45	Secretary I	1	1	1	543-660	7,920	7,920
46	Bureau of Biostatistics:						
47	Chief	0.6	1	1	1,405-1,708	16,860	17,700
48	Data analysis supervisor	0.2	1	1	998-1,213	11,976	12,576
49	Associate research analyst	1	1	1	905-1,100	13,200	13,200
50	Associate social research analyst	2.3	3	3	905-1,100	34,868	36,000
51	Assistant statistician	0.9	1	1	746-905	9,662	10,146
52	Assistant social research analyst	2.9	3	3	746-905	26,856	28,188
53	Graphic artist	1.6	2	2	556-676	16,096	16,224
54	Senior stenographer	0.5	1	1	469-571	6,852	6,852
55	Senior clerk	1.8	2	2	457-556	12,156	12,432
56	Senior typist-clerk	3	3	3	457-556	20,016	20,016
57	Statistical clerk	1.3	3	3	457-556	17,609	18,336
58	Intermediate stenographer	0.5	1	1	425-517	5,715	5,847
59	Intermediate typist-clerk	5.1	3	3	395-505	16,720	16,982
60	Calculating machine operator	1	1	1	415-505	6,060	6,060
61	Intermediate clerk	4.7	4	4	395-480	22,140	22,380
62	Account clerk II	1.6	1.5	1.5	395-480	7,290	7,650
63	Cohort Studies:						
64	Senior statistician	1	1	1	1,100-1,337	16,044	16,044
65	Supervising clerk I	1	1	1	530-644	7,728	7,728
66	Bureau of Research:						
67	Chief of research	-	1	1	1,750-2,163	23,148	24,312
68	Senior stenographer	0.9	1	1	469-571	6,796	6,852
69	Bureau of Training:						
70	Chief	0.7	1	1	1,213-1,475	17,420	17,700
71	Coordinator of professional education	-	1	1	1,213-1,475	14,556	15,276
72	Training officer II	1	1	1	1,100-1,337	15,788	16,044
73	Training officer I	1	1	1	905-1,100	11,832	12,426
74	Senior stenographer	1	1	1	469-571	6,852	6,852
75	Intermediate stenographer	1	1	1	425-517	5,720	6,004
76	Student professional assistant	-	(20.5)	(20.5)	-	150,362	150,362
77	Training Center for Community Psy-						
78	chiatry—Berkeley:						
79	Psychiatric resident III	1	1	1	1,128-1,243	14,916	14,916
80							
81	Totals, Authorized Positions	39.5	44.5	44.5	\$639,308	\$566,870	\$577,937
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## Department of Mental Hygiene

## DEPARTMENTAL ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF STATE SERVICES</b>						
2	Office of Deputy Director:						
3	Deputy director, hospital medical				SALARY RANGE		
4	services -----	1	1	1	\$2,026-2,164	\$25,968	\$25,968
5	Assistant deputy director -----	0.8	1	1	2,026-2,163	25,956	25,956
6	Assistant to the deputy director ---	1	1	1	1,273-1,548	18,576	18,576
7	Secretary I -----	1	1	1	543-660	7,920	7,920
8	Senior stenographer -----	0.5	1	1	469-571	6,852	6,852
9	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
10	Bureau of Retardation Services:						
11	Assistant deputy director, retarda-						
12	tion services -----	0.3	1	1	2,026-2,163	25,956	25,956
13	Chief of medicine, retardation						
14	services -----	0.9	1	1	1,750-2,161	24,215	25,423
15	Chief of psychological services,						
16	mental retardation program ---	0.5	1	1	1,337-1,626	16,044	16,860
17	Senior stenographer -----	1.1	1	1	469-571	5,628	5,904
18	Intermediate stenographer -----	0.8	1.5	1.5	425-517	8,567	8,949
19	Bureau of Nursing:						
20	Nursing services administrator ---	1	1	1	1,213-1,475	17,700	17,700
21	Assistant director of nursing						
22	services -----	0.9	1	1	1,048-1,273	13,200	13,200
23	Mental health nursing consultant--	0.9	-	-	905-1,100	-	-
24	Senior stenographer -----	1	1	1	469-571	6,852	6,852
25	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
26	Bureau of Psychology:						
27	Chief -----	0.8	-	-	1,475-1,793	-	-
28	Senior stenographer -----	0.9	-	-	469-571	-	-
29	Bureau of Rehabilitation:						
30	Chief -----	1	1	1	1,100-1,337	15,340	16,044
31	Assistant chief -----	1	1	1	950-1,155	12,276	12,888
32	Jewish chaplain -----	3	3	3	842-1,023	35,722	36,278
33	Senior stenographer -----	1.1	1	1	469-571	6,824	6,852
34	Intermediate stenographer -----	1	1	1	425-517	5,226	5,490
35	Bureau of Social Services:						
36	Social service program consultant--	1.7	1	1	998-1,213	11,976	12,576
37	Supervising psychiatric social						
38	worker -----	-	1	1	842-1,023	12,276	12,276
39	Intermediate stenographer -----	1	1	1	425-517	5,226	5,490
40	Totals, Authorized Positions ----	25.2	25.5	25.5	\$302,927	\$321,176	\$326,886
41	<b>DIVISION OF LOCAL PROGRAMS</b>						
42	Office of Deputy Director:						
43	Deputy director, community serv-						
44	ices -----	1	1	1	\$2,026-2,164	\$25,968	\$25,968
45	Assistant deputy director, medical--	0.9	1	1	2,026-2,163	25,956	25,956
46	Coordinator of program develop-						
47	ment -----	0.8	1	1	1,100-1,337	16,044	16,044
48	Assistant to the deputy director---	1.1	1	1	998-1,213	14,556	14,556
49	Mental health nursing consultant--	-	1	1	905-1,100	11,676	13,056
50	Program consultant -----	0.1	2	2	842-1,023	20,208	21,216
51	Secretary I -----	2	2	2	543-660	15,456	15,840
52	Senior stenographer -----	3	3	3	469-571	20,360	20,556
53	Intermediate stenographer -----	1	1	1	425-517	5,100	5,352
54	Intermediate typist-clerk -----	1	1	1	395-505	5,860	6,060
55	Intermediate clerk -----	1	1	1	395-480	5,760	5,760
56	Sacramento:						
57	Regional mental health administra-						
58	tor -----	1	1	1	1,929-2,162	24,118	25,322
59	Community organization specialist---	1	-	-	1,048-1,273	-	-
60	Program analyst -----	0.2	1	1	905-1,100	11,832	12,426
61	Program consultant -----	1	1	1	842-1,023	12,076	12,276
62	Senior stenographer -----	1	1	1	469-571	5,628	5,904
63	Intermediate stenographer -----	1	1	1	425-517	5,226	5,490
64	Fresno:						
65	Regional mental health administra-						
66	tor -----	0.9	1	1	1,929-2,162	25,874	25,944
67	Community organization specialist						
68	Program analyst -----	1	-	-	1,048-1,273	-	-
69	Program analyst -----	0.5	1	1	905-1,100	11,130	11,688
70	Senior stenographer -----	1	1	1	469-571	6,852	6,852
71	Intermediate stenographer -----	0.5	0.5	0.5	425-517	3,102	3,102
72	Intermediate typist-clerk -----	0.5	0.5	0.5	395-505	3,030	3,030

## Department of Mental Hygiene

## DEPARTMENTAL ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF LOCAL PROGRAMS—</b>						
2	Continued						
3	Los Angeles and San Diego :						
4	Regional mental health administra-						
5	tor -----	1	1	1	SALARY RANGE \$1,929-2,162	\$25,944	\$25,944
6	Assistant regional mental health						
7	administrator -----	0.9	1	1	1,667-2,127	24,312	24,312
8	Community organization specialist	4.3	3	3	1,048-1,273	44,988	45,828
9	Supervising program consultant	0.8	1	1	927-1,128	11,124	11,676
10	Program analyst -----	1	1	1	905-1,100	13,200	13,200
11	Program consultant -----	5.2	3	3	842-1,023	30,312	31,824
12	Senior stenographer -----	1	2	2	469-571	12,480	12,756
13	Intermediate stenographer -----	3.5	3.5	3.5	425-517	19,032	19,986
14	Intermediate typist-clerk -----	1	1	1	395-505	6,060	6,060
15	San Francisco :						
16	Regional mental health administra-						
17	tor -----	1	1	1	1,929-2,162	25,944	25,944
18	Community organization specialist	2.1	2	2	1,048-1,273	30,072	30,552
19	Supervising program consultant	-	1	1	927-1,128	11,124	11,676
20	Program analyst -----	1	1	1	905-1,100	13,200	13,200
21	Program consultant -----	0.3	1	1	842-1,023	12,276	12,276
22	Senior stenographer -----	1	1	1	469-571	6,852	6,852
23	Intermediate stenographer -----	1.4	3	3	425-517	17,058	17,598
24	Totals, Authorized Positions ----	47	50.5	50.5	\$516,327	\$579,790	\$592,082
25							
26							
27							
28							
29	<b>DIVISION OF ADMINISTRATION</b>						
30	Office of Deputy Director :						
31	Deputy director, administrative						
32	services -----	1	1	1	\$1,548-1,882	\$22,584	\$22,584
33	Assistant deputy director, adminis-						
34	trative services -----	1	1	1	1,337-1,626	19,512	19,512
35	Secretary I -----	1	1	1	543-660	7,920	7,920
36	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
37	Bureau of Accounting :						
38	Accounting officer III -----	1	1	1	905-1,100	13,200	13,200
39	Accounting officer II -----	0.8	1	1	746-905	8,952	9,396
40	Accountant I -----	1.5	1	1	556-676	8,112	8,112
41	Supervising clerk I -----	0.6	1	1	530-644	7,218	7,578
42	Property clerk I -----	1	1	1	505-614	7,368	7,368
43	Senior clerk -----	-	1	1	457-556	5,484	5,760
44	Senior typist-clerk -----	0.8	1	1	457-556	6,672	6,672
45	Senior account clerk -----	1.3	1	1	457-556	5,484	5,760
46	Accounting technician II -----	2.9	4	4	457-556	24,000	24,864
47	Intermediate typist-clerk -----	4	2	2	395-505	11,090	11,359
48	Intermediate clerk -----	2.9	1	1	395-480	5,760	5,760
49	Intermediate account clerk -----	2.7	3	3	395-480	14,580	15,300
50	Overtime -----	-	0.1	0.1	-	1,000	1,000
51	Bureau of Budget Planning and						
52	Analysis :						
53	Fiscal officer I -----	1	1	1	998-1,213	14,556	14,556
54	Associate budget analyst -----	3	3	3	905-1,100	38,426	39,028
55	Assistant budget analyst -----	2.4	3	3	746-905	27,152	28,492
56	Senior stenographer -----	0.7	1	1	469-571	6,852	6,852
57	Intermediate stenographer -----	1.3	1	1	425-517	5,226	5,490
58	Overtime -----	-	0.2	0.2	-	5,000	5,000
59	Bureau of Data Processing :						
60	Manager -----	1	1	1	998-1,213	14,556	14,556
61	Associate data processing systems						
62	analyst -----	1	2	2	905-1,100	22,308	23,426
63	Supervisor EDP -----	1.2	2	2	905-1,100	22,875	24,020
64	Assistant data processing systems						
65	analyst -----	-	2	2	746-905	17,904	18,792
66	Computer operations supervisor I	1	1	1	746-905	10,020	10,524
67	Programmer II, EDP -----	5.3	5	5	746-905	50,966	53,280
68	Senior computer operator -----	1.5	2	2	614-746	16,108	16,916
69	Computer operator -----	1.5	1	1	530-644	7,428	7,728
70	Key punch supervisor I -----	1	1	1	469-571	6,852	6,852
71	Tabulating machine operator -----	2	2	2	457-556	13,344	13,344
72	Senior account clerk -----	1	1	1	457-556	6,672	6,672
73	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
74	Key punch operator -----	4.6	4	4	405-492	23,455	23,616
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## Department of Mental Hygiene

## DEPARTMENTAL ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	DIVISION OF ADMINISTRATION—						
3	Continued						
4							
5	Bureau of Nutrition:						
6	Departmental food administrator	1	1	1	\$1,048-1,273	\$15,276	
7	Assistant departmental food admin-						
8	istrator	2	2	2	905-1,100	26,400	
9	Senior stenographer	1	1	1	469-571	6,852	
10	Intermediate typist-clerk	0.4	0.5	0.5	395-505	2,430	
11	Bureau of Patients Accounts:						
12	Sacramento:						
13	Mental health insurance coordi-						
14	nator	1	1	1	998-1,213	13,096	
15	Assistant chief	0.2	1	1	905-1,100	13,200	
16	Patients estates and accounts						
17	supervisor	1.9	1	1	783-950	11,400	
18	Patients insurance and benefits						
19	officer	1	1	1	783-950	11,400	
20	Patients estates and accounts						
21	specialist	14.1	11	11	710-863	104,268	
22	Supervising clerk I	1	1	1	530-644	7,728	
23	Senior account clerk	1	1	1	457-556	6,672	
24	Senior file clerk	1	1	1	457-556	6,672	
25	Accounting technician II	0.8	-	-	457-556	-	
26	Intermediate stenographer	4.8	6	6	425-517	35,739	
27	Intermediate typist-clerk	17.7	7.5	7.5	395-505	42,150	
28	Intermediate clerk	11.6	9	9	395-480	50,786	
29	Intermediate account clerk	7.6	3	3	395-480	17,280	
30	Overtime	-	1.5	1.5	-	7,500	
31	Los Angeles:						
32	Patients estates and accounts su-						
33	pervisor	1	1	1	783-950	11,400	
34	Patients estates and accounts spe-						
35	cialist	4.8	3	3	710-863	30,774	
36	Senior stenographer	1	1	1	469-571	6,852	
37	Intermediate typist-clerk	1.9	2	2	395-505	10,616	
38	San Francisco:						
39	Patients estates and accounts su-						
40	pervisor	1	1	1	783-950	11,400	
41	Patients estates and accounts spe-						
42	cialist	3	3	3	710-863	28,013	
43	Intermediate stenographer	1.7	2	2	425-517	12,408	
44	Oakland:						
45	Patients estates and accounts spe-						
46	cialist	2.8	3	3	710-863	30,984	
47	Intermediate typist-clerk	1.9	2	2	395-505	10,594	
48	Patients Benefits:						
49	Assistant chief	2.3	1	1	905-1,100	13,200	
50	Patients estates and accounts su-						
51	pervisor	2.7	1	1	783-950	10,860	
52	Patients estates and accounts spe-						
53	cialist	2.8	2	2	710-863	19,092	
54	Intermediate stenographer	4.9	4	4	425-517	23,964	
55	Bureau of Legal Services:						
56	Chief	1	1	1	1,475-1,793	21,516	
57	Associate counsel	1	1	1	1,155-1,405	15,216	
58	Senior legal stenographer	1	1	1	517-628	7,536	
59	Legal stenographer	0.8	-	-	446-543	-	
60	Bureau of Guardianship:						
61	Senior counsel	1	1	1	1,273-1,548	18,576	
62	Associate counsel	5	5	5	1,155-1,405	84,300	
63	Patients estates and accounts spe-						
64	cialist	3	2	2	710-863	20,712	
65	Senior legal stenographer	2	2	2	517-628	14,811	
66	Senior clerk	1	1	1	457-556	6,672	
67	Senior account clerk	1	1	1	457-556	6,672	
68	Accounting technician II	1	1	1	457-556	6,672	
69	Legal stenographer	3	3	3	446-543	19,470	
70	Intermediate stenographer	1	1	1	425-517	6,204	
71	Intermediate typist-clerk	2.1	1	1	395-505	5,760	
72	Intermediate account clerk	1.9	2	2	395-480	11,520	
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## Department of Mental Hygiene

## DEPARTMENTAL ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69	
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)				
1	<b>DIVISION OF ADMINISTRATION—</b>							
2	Continued							
3								
4								
5	Bureau of Management Analysis:	SALARY RANGE						
6	Senior management analyst -----	1	1	1	\$1,100-1,337	\$16,044	\$16,044	
7	Associate management analyst ----	2.3	4	4	905-1,100	48,120	49,200	
8	Assistant management analyst -----	0.6	1	1	746-905	8,952	9,396	
9	Senior stenographer -----	0.3	1	1	469-571	6,600	6,852	
10	Intermediate typist-clerk -----	1.8	2	2	395-505	9,720	10,200	
11	Bureau of General Services:							
12	Patient transfer officer -----	0.8	1	1	905-1,100	10,860	11,400	
13	Assistant to the patient transfer of-							
14	ficer -----	1	1	1	530-644	7,728	7,728	
15	Duplicating machine supervisor I --	1	1	1	505-614	7,368	7,368	
16	Senior stenographer -----	0.9	1	1	469-571	5,628	5,904	
17	Teletypewriter operator -----	1	1	1	435-530	6,360	6,360	
18	Duplicating machine operator II --	1	1	1	435-530	6,360	6,360	
19	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204	
20	Intermediate typist-clerk -----	1.8	1.5	1.5	395-505	8,171	8,466	
21	Intermediate clerk -----	1.9	5	5	395-480	26,231	27,028	
22	Bureau of Personnel:							
23	Personnel officer -----	1	1	1	1,273-1,548	18,430	18,576	
24	Personnel officer II -----	1	1	1	1,048-1,273	15,276	15,276	
25	Associate personnel analyst -----	2.2	2	2	905-1,100	25,176	25,776	
26	Assistant personnel analyst -----	1.5	1	1	746-905	9,063	9,510	
27	Supervising clerk II -----	1	1	1	614-746	8,952	8,952	
28	Supervising clerk I -----	1	1	1	530-644	6,868	7,218	
29	Senior stenographer -----	2	2	2	469-571	13,704	13,704	
30	Senior clerk -----	0.6	1	1	457-556	6,672	6,672	
31	Senior typist-clerk -----	1	1	1	457-556	5,760	6,060	
32	Intermediate stenographer -----	3.9	3	3	425-517	15,965	16,769	
33	Intermediate typist-clerk -----	8.5	6.5	6.5	395-505	35,979	36,840	
34	Intermediate clerk -----	1.8	1.5	1.5	395-480	8,190	8,310	
35	Environmental Health and Safety:							
36	Chief of environmental health and							
37	safety -----	1	1	1	1,155-1,405	16,860	16,860	
38	Area coordinator, environmental							
39	health and safety -----	1	1	1	950-1,155	13,640	13,860	
40	Intermediate stenographer -----	0.2	1	1	425-517	6,204	6,204	
41	Bureau of Facilities Planning:							
42	Chief -----	1	1	1	1,213-1,475	17,700	17,700	
43	Departmental construction and							
44	maintenance supervisor -----	2	2	2	1,100-1,337	32,088	32,088	
45	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672	
46	Intermediate stenographer -----	1	-	-	425-517	-	-	
47								
48	Totals, Authorized Positions ----	228.8	206.3	206.3	\$1,799,489	\$1,773,492	\$1,804,079	
49								
50	<b>REIMBURSABLE SERVICES—State</b>							
51								
52	Medicare Services:							
53	Coordinator of medicare services ---	0.2	1	1	\$1,128-1,371	\$14,556	\$15,288	
54	Program analyst -----	0.2	1	1	905-1,100	10,657	11,400	
55	Senior stenographer -----	0.2	1	1	469-571	5,628	5,904	
56	Intermediate stenographer -----	0.1	0.5	0.5	425-517	2,561	2,745	
57	Intermediate typist-clerk -----	0.9	5.5	5.5	395-505	27,541	28,992	
58	Office of Economic Opportunity:							
59	Assistant chief, rehabilitation serv-							
60	ices -----	1	-	-	950-1,155	-	-	
61	Compensatory Education Project:							
62	School principal, hospital for the							
63	mentally retarded -----	0.7	-	-	1,048-1,273	-	-	
64	Intermediate typist-clerk -----	0.7	-	-	395-505	-	-	
65								
66	Grants—Federal							
67								
68	Office of Planning:							
69	Associate social research analyst --	0.9	-	-	905-1,100	-	-	
70	Intermediate stenographer -----	0.5	-	-	425-517	-	-	
71	Training Center for Community							
72	Psychiatry—Berkeley:							
73	Director -----	1	1	1	1,929-2,162	25,944	25,944	
74	Associate director -----	-	0.5	0.5	1,550-1,884	9,400	9,768	
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## Department of Mental Hygiene

## DEPARTMENTAL ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	Grants—Federal—Continued						
3							
4	Training Center for Community Psy-						
5	chiatry—Berkeley—Continued						
6	Assistant director, community psy-				SALARY RANGE		
7	chiatry training center -----	0.7	1	1	\$1,273-1,548	\$15,276	\$16,044
8	Social research trainee -----	0.5	0.5	0.5	556-614	3,684	3,684
9	Senior stenographer -----	-	1	1	469-571	5,628	5,904
10	Intermediate typist-clerk -----	2.9	2	2	395-505	10,398	10,860
11	Training Center for Community Psy-						
12	chiatry—Los Angeles:						
13	Director -----	1	1	1	1,929-2,162	25,944	25,944
14	Senior stenographer -----	1	1	1	469-571	6,852	6,852
15	Intermediate typist-clerk -----	0.1	-	-	395-505	-	-
16	Federal Administration:						
17	Mental Health Education:						
18	Chief, bureau of mental health						
19	education -----	0.8	1	1	1,155-1,405	14,382	15,096
20	Senior stenographer -----	-	1	1	469-571	5,364	6,054
21	Intermediate stenographer -----	2	1	1	425-517	5,226	5,490
22	Electronic Data Processing:						
23	Programmer I, EDP -----	0.9	-	-	614-746	-	-
24	Senior account clerk -----	0.4	1	1	457-556	5,484	5,760
25	Intermediate clerk -----	0.5	-	-	395-480	-	-
26	Intermediate account clerk ----	1.7	-	-	395-480	-	-
27	Short-Doyle Studies:						
28	Associate mental health planning						
29	analyst -----	1	-	-	905-1,100	-	-
30	Intermediate typist-clerk -----	1	-	-	395-505	-	-
31	Community Program Development:						
32	Community organization specialist	-	4	4	1,048-1,273	55,488	58,763
33	Mental health nursing consultant	-	1	1	905-1,100	9,168	11,400
34							
35	Totals, Authorized Positions --	20.9	26	26	\$267,198	\$259,181	\$271,892
36							
37	GRAND TOTALS, AUTHORIZED						
38	POSITIONS -----	383	376.8	376.8	\$3,800,998	\$3,807,385	\$3,884,192
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## Department of Mental Hygiene

## RESEARCH

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>RESEARCH ADMINISTRATION</b>						
2							
3					SALARY RANGE		
4	Chief research psychologist -----	0.3	1	1	\$1,273-1,548	\$15,276	\$16,044
5	Senior social research analyst -----	0.5	-	-	1,100-1,337	-	-
6	Research social scientist -----	1	1	1	1,100-1,337	14,324	15,036
7	Research psychologist -----	0.7	2.5	2.5	1,100-1,337	33,000	34,650
8	Editor of research publications -----	1	1	1	950-1,155	13,860	13,860
9	Administrative assistant II -----	0.5	1	1	905-1,100	11,544	12,126
10	Assistant data processing systems						
11	analyst -----	1	1	1	746-905	8,952	9,396
12	Mental hygiene research technician --	-	1	1	746-905	8,952	9,396
13	Programmer I -----	1	1	1	614-746	7,638	8,016
14	Librarian II -----	1	1	1	614-746	8,952	8,952
15	Senior clerk -----	1	1	1	457-556	6,594	6,672
16	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
17	Intermediate stenographer -----	0.9	2	2	425-517	11,430	11,694
18	Intermediate typist-clerk -----	5.3	4	4	395-505	22,800	23,064
19							
20	Totals, Authorized Positions -----	15.2	18.5	18.5	\$121,584	\$169,994	\$175,578
21							
22	<b>LANGLEY PORTER NEUROPSY-</b>						
23	<b>CHIATRIC INSTITUTE</b>						
24							
25	Chief of research -----	1	1	1	\$1,750-2,161	\$25,932	\$25,932
26	Chief research biochemist -----	1	1	1	1,273-1,548	18,576	18,576
27	Research social scientist -----	1	1	1	1,100-1,337	16,044	16,044
28	Research psychologist -----	1	1	1	1,100-1,337	16,044	16,044
29	Intermediate typist-clerk -----	2	2	2	395-505	11,797	12,095
30							
31	Totals, Authorized Positions -----	6	6	6	\$82,571	\$88,393	\$88,691
32							
33							
34	<b>NEUROPSYCHIATRIC INSTITUTE,</b>						
35	<b>U.C.L.A.</b>						
36							
37	Chief of research -----	1	1	1	\$1,750-2,161	\$25,932	\$25,932
38	Chief research biochemist -----	1	1	1	1,273-1,548	18,576	18,576
39	Research social scientist -----	1	1	1	1,100-1,337	16,044	16,044
40	Research psychologist -----	1	1	1	1,100-1,337	15,468	16,044
41	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
42	Intermediate typist-clerk -----	1	1	1	395-505	6,060	6,060
43							
44	Totals, Authorized Positions -----	6	6	6	\$81,708	\$88,284	\$88,860
45							
46							
47	<b>AGNEWS STATE HOSPITAL</b>						
48							
49	Chief of research -----	1	1	1	\$1,750-2,161	\$25,524	\$25,524
50	Research social scientist -----	1	1	1	1,100-1,337	14,796	15,532
51	Intermediate stenographer -----	1	1	1	425-517	5,490	5,766
52	Intermediate typist-clerk -----	0.9	1	1	395-505	5,645	5,760
53							
54	Totals, Authorized Positions -----	3.9	4	4	\$46,770	\$51,455	\$52,582
55							
56							
57	<b>ATASCADERO STATE HOSPITAL</b>						
58							
59	Research social scientist -----	-	1	1	\$1,100-1,337	\$13,200	\$13,860
60	Research psychologist -----	1	1	1	1,100-1,337	16,044	16,044
61	Intermediate stenographer -----	1	1	1	425-517	5,310	5,582
62							
63	Totals, Authorized Positions -----	2	3	3	\$19,091	\$34,554	\$35,486
64							
65							
66	<b>CAMARILLO STATE HOSPITAL</b>						
67							
68	Chief of research -----	-	1	1	\$1,750-2,161	\$21,000	\$22,044
69	Research social scientist -----	1	1	1	1,100-1,337	15,852	16,044
70	Research psychologist -----	1	1	1	1,100-1,337	16,044	16,044
71	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
72	Intermediate typist-clerk -----	1	1	1	395-505	5,507	5,760
73							
74	Totals, Authorized Positions -----	4	5	5	\$41,055	\$65,075	\$66,564
75							
76							
77	<b>DE WITT STATE HOSPITAL</b>						
78							
79	Research psychologist -----	-	1	1	\$1,100-1,337	\$13,200	\$13,860
80	Intermediate stenographer -----	-	1	1	425-517	5,226	5,490
81							
82	Totals, Authorized Positions -----	-	2	2	-	\$18,426	\$19,350
83							
84							
85							
86							

## Department of Mental Hygiene

## RESEARCH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>MENDOCINO STATE HOSPITAL</b>						
2							
3							
4	Chief of research-----	1	1	1	\$1,750-2,161	\$25,864	\$25,932
5	Research psychologist-----	1	1	1	1,100-1,337	16,044	16,044
6	Intermediate stenographer-----	2	2	2	425-517	12,258	12,408
7							
8	Totals, Authorized Positions-----	4	4	4	\$49,760	\$54,166	\$54,384
9							
10							
11	<b>METROPOLITAN STATE HOSPITAL</b>						
12							
13	Chief of research-----	-	1	1	\$1,750-2,161	\$21,000	\$22,044
14	Research psychologist-----	-	1	1	1,100-1,337	13,200	13,860
15	Intermediate stenographer-----	-	1	1	425-517	5,226	5,490
16							
17	Totals, Authorized Positions-----	-	3	3	-	\$39,426	\$41,394
18							
19							
20	<b>NAPA STATE HOSPITAL</b>						
21							
22	Chief of research-----	1	1	1	\$1,750-2,161	\$24,312	\$25,524
23	Research social scientist-----	1	1	1	1,100-1,337	14,498	15,216
24	Research psychologist-----	0.3	1	1	1,100-1,337	13,200	13,860
25	Intermediate stenographer-----	1	1	1	425-517	6,204	6,204
26	Intermediate typist-clerk-----	1	1	1	395-505	5,760	5,760
27							
28	Totals, Authorized Positions-----	4.3	5	5	\$50,690	\$63,974	\$66,564
29							
30							
31	<b>PATTON STATE HOSPITAL</b>						
32							
33	Research psychologist-----	1	1	1	\$1,100-1,337	\$15,596	\$16,044
34	Intermediate stenographer-----	1	1	1	425-517	6,204	6,204
35							
36	Totals, Authorized Positions-----	2	2	2	\$20,078	\$21,800	\$22,248
37							
38							
39	<b>STOCKTON STATE HOSPITAL</b>						
40							
41	Chief of research-----	1	1	1	\$1,750-2,161	\$25,524	\$25,524
42	Research psychologist-----	-	1	1	1,100-1,337	13,200	13,860
43	Intermediate stenographer-----	2	2	2	425-517	12,408	12,408
44							
45	Totals, Authorized Positions-----	3	4	4	\$35,580	\$51,132	\$51,792
46							
47							
48	<b>PACIFIC STATE HOSPITAL</b>						
49							
50	Chief of research-----	-	1	1	\$1,750-2,161	\$21,000	\$22,044
51	Chief research biochemist-----	1	1	1	1,273-1,548	18,576	18,576
52	Research psychologist-----	1	1	1	1,100-1,337	16,044	16,044
53	Research social scientist-----	-	1	1	1,100-1,337	13,200	13,860
54	Senior typist-clerk-----	1	1	1	457-556	6,672	6,672
55	Intermediate typist-clerk-----	1	1	1	395-505	5,418	5,691
56							
57	Totals, Authorized Positions-----	4	6	6	\$43,455	\$80,910	\$82,887
58							
59							
60	<b>PORTERVILLE STATE HOSPITAL</b>						
61							
62	Research psychologist-----	1	1	1	\$1,100-1,337	\$15,036	\$15,788
63	Intermediate stenographer-----	1	1	1	425-517	5,226	5,490
64							
65	Totals, Authorized Positions-----	2	2	2	\$18,770	\$20,262	\$21,278
66							
67							
68	<b>SONOMA STATE HOSPITAL</b>						
69							
70	Chief of research-----	1	1	1	\$1,750-2,161	\$25,932	\$25,932
71	Chief research biochemist-----	1	1	1	1,273-1,548	15,276	16,044
72	Research psychologist-----	1	1	1	1,100-1,337	16,044	16,044
73	Intermediate stenographer-----	1	1	1	425-517	6,204	6,204
74	Intermediate typist-clerk-----	1	1	1	395-505	5,760	5,760
75							
76	Totals, Authorized Positions-----	5	5	5	\$64,569	\$69,216	\$69,984
77							
78	<b>GRAND TOTALS, AUTHORIZED</b>						
79	POSITIONS-----	61.4	75.5	75.5	\$675,681	\$917,067	\$937,642
80							
81							
82							
83							
84							
85							
86							

## Department of Mental Hygiene

## NEUROPSYCHIATRIC INSTITUTES

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
<b>LANGLEY PORTER NEUROPSYCHIATRIC INSTITUTE</b>							
<b>ADMINISTRATION</b>							
1	Executive:				SALARY RANGE		
2	Medical superintendent -----	0.8	0.8	0.8	\$2,026-2,163	\$19,467	\$19,467
3	Associate medical superintendent --	0.8	0.8	0.8	1,929-2,162	19,458	19,458
4	Secretary I -----	1	1	1	543-660	7,920	7,920
5	Senior stenographer -----	1	1	1	469-571	6,852	6,852
6	Medical Records and Clerical:						
7	Assistant social research analyst ---	0.6	1	1	746-905	10,860	10,860
8	Medical record librarian -----	1	1	1	644-783	9,396	9,396
9	Senior stenographer -----	0.2	1	1	469-571	6,852	6,852
10	Senior typist-clerk -----	—	1	1	457-556	5,484	5,760
11	Intermediate stenographer -----	17.1	16	16	425-517	93,534	95,977
12	Intermediate typist-clerk -----	8.1	9	9	395-505	51,966	52,473
13	Intermediate clerk -----	3.8	3	3	395-480	16,436	16,872
14	Business Services:						
15	Hospital business administrator ---	1	1	1	1,213-1,475	17,700	17,700
16	Administrative assistant I -----	0.6	—	—	746-905	—	—
17	Senior stenographer -----	1	1	1	469-571	6,852	6,852
18	Fiscal Section:						
19	Accounting officer -----	0.9	1	1	821-998	11,784	11,976
20	Supervising clerk I -----	—	1	1	530-644	6,672	6,672
21	Property clerk I -----	1	1	1	505-614	7,368	7,368
22	Accounting technician II -----	2	2	2	457-556	13,344	13,344
23	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
24	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
25	Intermediate clerk -----	2.4	1	1	395-480	5,760	5,760
26	Intermediate account clerk -----	0.6	1	1	395-480	5,000	5,242
27	Hospital Trust Office:						
28	Patients estates and accounts						
29	specialist -----	1	1	1	710-863	10,230	10,356
30	Personnel Section:						
31	Personnel officer I -----	0.9	1	1	950-1,155	13,096	13,750
32	Supervising clerk I -----	0.9	1	1	530-644	7,008	7,368
33	Intermediate stenographer -----	1.1	1	1	425-517	5,467	5,743
34	Intermediate clerk -----	1.1	1	1	395-480	4,980	5,220
35	Service, Supply, and Clerical:						
36	Storekeeper I -----	1	1	1	505-644	7,368	7,368
37	Communications Section:						
38	Telephone operator -----	3.8	4	4	395-480	22,320	22,566
39	Totals, Authorized Positions -----	55.7	56.6	56.6	\$380,598	\$405,138	\$411,136
<b>CARE AND WELFARE</b>							
40	Medical Care:						
41	Chief of clinical services -----	1	1	1	\$1,750-2,161	\$25,932	\$25,932
42	Chief psychiatrist, in-patient service	1	1	1	1,667-2,127	25,524	25,524
43	Chief psychiatrist, mental hygiene						
44	clinic -----	1	1	1	1,667-2,127	25,524	25,524
45	Chief, neuropathology service -----	1	1	1	1,587-2,026	24,312	24,312
46	Senior psychiatrist -----	3	3	3	1,587-2,026	72,936	72,936
47	Physician and surgeon II -----	0.7	1	1	1,439-1,929	21,783	22,872
48	Staff psychiatrist -----	6.8	7	7	1,439-1,929	157,071	159,184
49	Chief psychologist -----	1	1	1	1,213-1,475	17,700	17,700
50	Psychiatric resident III -----	4	4	4	1,128-1,243	58,944	59,664
51	Psychiatric resident II -----	20.7	24	24	571-1,243	261,768	268,788
52	Psychiatric resident I -----	3.2	—	—	571-1,243	—	—
53	Senior psychologist -----	1	1	1	998-1,213	14,556	14,556
54	Mental health nursing consultant ---	1	1	1	905-1,100	11,928	12,526
55	Staff psychologist—medical -----	7.7	8	8	905-1,100	102,840	104,676
56	Pharmacist I -----	0.3	0.3	0.3	950-1,048	4,192	4,192
57	Supervising clinical laboratory						
58	technologist -----	1	1	1	783-950	11,400	11,400
59	Precision electronics specialist -----	1	1	1	783-905	10,860	10,860
60	Senior clinical laboratory technolo-						
61	gist -----	0.9	1	1	710-863	10,230	10,356
62	Neuropathology technologist -----	2	2	2	710-863	20,712	20,712
63	Physical therapist II -----	0.5	1	1	710-863	8,736	9,174
64	Librarian III -----	1	1	1	676-821	9,852	9,852
65	Senior electroencephalographic tech-						
66	nician -----	1	1	1	676-821	8,952	9,396
67	Clinical laboratory technologist ---	1.3	2	2	676-783	17,712	18,132

## Department of Mental Hygiene

## NEUROPSYCHIATRIC INSTITUTES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>LANGLEY PORTER NEUROPSYCHIATRIC INSTITUTE—Continued</b>						
2	<b>CARE AND WELFARE—Continued</b>						
3	<b>Medical Care—Continued</b>						
4					SALARY RANGE		
5	Librarian II -----	1	1	1	\$614-746	\$8,952	\$8,952
6	Junior chemist -----	—	1	1	614-710	7,548	7,920
7	Electroencephalographic technician -----	1	1	1	530-644	7,728	7,728
8	X-ray technician -----	1	1	1	530-644	7,728	7,728
9	Laboratory technical assistant -----	0.9	—	—	480-584	—	—
10	Laboratory assistant I -----	2.8	3	3	395-480	17,073	17,280
11	<b>Personal Care:</b>						
12	Superintendent of nursing services -----	1	1	1	1,048-1,273	15,276	15,276
13	Assistant superintendent of nursing services—registered nurse -----	1	1	1	863-1,048	12,576	12,576
14	Psychiatric nursing education director -----	0.9	1	1	863-1,048	12,576	12,576
15	Supervising psychiatric nurse -----	4.7	5	5	783-950	56,055	57,000
16	Surgical nurse II -----	1	1	1	710-863	10,356	10,356
17	Senior psychiatric nurse -----	6.7	7	7	710-863	71,632	72,492
18	Surgical nurse I -----	1	1	1	644-783	9,396	9,396
19	Psychiatric nurse -----	49.3	54	54	644-783	489,860	496,060
20	Junior psychiatric nurse -----	6.4	10	10	571-692	74,568	77,004
21	Psychiatric technician -----	33.8	37	37	457-584	240,198	245,316
22	<b>Rehabilitation Therapy:</b>						
23	Chief rehabilitation therapist -----	1	1	1	821-998	11,976	11,976
24	Occupational therapist -----	3.9	4	4	584-710	33,152	33,672
25	Recreation therapist -----	1	1	1	584-710	8,248	8,520
26	Motion picture operator -----	0.1	0.1	0.1	3.06-3.21 hr	667	667
27	<b>Education:</b>						
28	High school teacher -----	1	1	1	676-1,048	12,576	12,576
29	Speech development and correction teacher -----	1	1	1	676-1,048	12,576	12,576
30	<b>Social Service:</b>						
31	Chief social worker -----	1	1	1	927-1,128	13,536	13,536
32	Supervising psychiatric social worker I -----	3.7	4	4	842-1,023	49,054	49,104
33	Psychiatric social worker -----	12	12	12	764-927	128,387	130,375
34	Totals, Authorized Positions -----	199.3	214.4	214.4	\$1,930,591	\$2,235,178	\$2,268,930
35	<b>SUPPORT AND SUBSISTENCE</b>						
36	<b>Feeding:</b>						
37	Food administrator I -----	1.1	1.1	1.1	\$644-783	\$10,248	\$10,248
38	Supervising cook I -----	1	1	1	530-710	7,728	7,728
39	Cook -----	2.8	3	3	480-644	21,024	21,024
40	Janitor -----	1	1	1	395-480	5,760	5,760
41	Food service assistant II -----	3	3	3	395-480	17,280	17,280
42	Food service assistant I -----	8.5	9	9	359-435	45,256	45,952
43	<b>Housekeeping:</b>						
44	Window cleaner -----	1	1	1	505-614	7,368	7,368
45	Supervising housekeeper II -----	1	1	1	505-614	7,368	7,368
46	Janitor foreman I -----	1	1	1	435-530	6,360	6,360
47	Janitor -----	10.9	11	11	395-480	62,120	62,632
48	Housekeeper -----	0.6	1	1	395-480	5,220	5,484
49	Totals, Authorized Positions -----	31.9	33.1	33.1	\$179,377	\$195,732	\$197,204
50	<b>PLANT OPERATION</b>						
51	<b>Maintenance of Structures:</b>						
52	Utility shops supervisor -----	1	1	1	\$746-821	\$9,852	\$9,852
53	Plumber I -----	1	1	1	676-746	8,952	8,952
54	Carpenter I -----	1	1	1	644-710	8,520	8,520
55	Painter I -----	2	2	2	644-710	17,040	17,040
56	Automotive equipment operator I -----	1	1	1	556-614	7,368	7,368
57	<b>Maintenance of Grounds:</b>						
58	Groundsman -----	1	1	1	480-530	6,335	6,360
59	Totals, Authorized Positions -----	7	7	7	\$54,904	\$58,067	\$58,092
60	<b>GRAND TOTALS, AUTHORIZED POSITIONS -----</b>	<b>293.9</b>	<b>311.1</b>	<b>311.1</b>	<b>\$2,545,470</b>	<b>\$2,894,115</b>	<b>\$2,935,362</b>

## Department of Mental Hygiene

## NEUROPSYCHIATRIC INSTITUTES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	NEUROPSYCHIATRIC INSTITUTE AT UNIVERSITY OF CALIFORNIA, LOS ANGELES						
2	ADMINISTRATION						
3	Executive:						
4	Medical superintendent -----	0.8	0.8	0.8	\$2,026-2,163	\$19,467	\$19,467
5	Associate medical superintendent ---	1.5	1.6	1.6	1,929-2,162	38,916	38,916
6	Administrative assistant II -----	0.1	1	1	905-1,100	10,860	11,400
7	Secretary I -----	1	2	2	543-660	14,436	14,772
8	Intermediate typist-clerk -----	1	-	-	395-505	-	-
9	Medical Records and Clerical:						
10	Medical record librarian -----	1	1	1	644-783	9,396	9,396
11	Supervising clerk I -----	1	1	1	530-644	7,698	7,728
12	Senior stenographer -----	3.5	5	5	469-571	32,514	33,120
13	Senior typist-clerk -----	4.9	5	5	457-556	32,172	32,448
14	Senior file clerk -----	1	1	1	457-556	6,672	6,672
15	Intermediate stenographer -----	10	11	11	425-517	61,643	63,819
16	Intermediate typist-clerk -----	30.4	31	31	395-505	169,753	177,114
17	Intermediate clerk -----	1	1	1	395-480	5,760	5,760
18	Business Services:						
19	Hospital business administrator ---	1	1	1	1,213-1,475	17,700	17,700
20	Assistant social research analyst --	-	1	1	746-905	8,952	9,396
21	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
22	Student professional assistant ----	0.2	2	2	377-457	9,264	9,720
23	Fiscal Section:						
24	Accounting officer—state institution	1	1	1	821-998	11,592	11,976
25	Property clerk II -----	1	1	1	584-710	8,048	8,452
26	Accountant I -----	0.2	1	1	556-676	6,672	7,008
27	Senior typist-clerk -----	0.7	1	1	457-556	6,185	6,490
28	Senior account clerk -----	1	1	1	457-556	6,672	6,672
29	Accounting technician II -----	1.2	1	1	457-556	6,335	6,646
30	Intermediate typist-clerk -----	4.1	4	4	395-505	21,240	21,720
31	Intermediate account clerk -----	1.5	1	1	395-480	5,462	5,737
32	Hospital Trust Office:						
33	Patients estates and accounts spe-	1	1	1	710-863	10,356	10,356
34	cialist -----	1	1	1	710-863	10,356	10,356
35	Intermediate account clerk -----	0.2	1	1	395-480	5,040	5,286
36	Personnel Section:						
37	Personnel officer I -----	1	1	1	950-1,155	11,544	12,126
38	Supervising clerk I -----	1	1	1	530-644	7,218	7,578
39	Senior typist-clerk -----	1	1	1	457-556	6,035	6,335
40	Intermediate stenographer -----	1	1	1	425-517	6,079	6,204
41	Service, Supply, and Clerical:						
42	Storekeeper II -----	1	1	1	584-746	8,282	8,520
43	Stock clerk -----	1	1	1	457-556	6,672	6,672
44	Intermediate typist-clerk -----	2	2	2	395-505	10,620	10,860
45	Communications Section:						
46	Supervising telephone operator I	1	1	1	435-530	6,360	6,360
47	multiple board -----	1	1	1	435-530	6,360	6,360
48	Telephone operator—multiple board	4.6	5	5	395-480	27,032	27,904
49	Totals, Authorized Positions ---	84.9	93.4	93.4	\$626,184	\$629,319	\$647,002
50	CARE AND WELFARE						
51	Medical Care:						
52	Chief of clinical services -----	1	1	1	\$1,750-2,161	\$25,932	\$25,932
53	Chief psychiatrist, inpatient serv-	-	1	1	1,667-2,127	20,004	21,000
54	ice -----	-	1	1	1,667-2,127	23,633	24,817
55	Chief psychiatrist, mental hygiene	1	1	1	1,667-2,127	23,633	24,817
56	clinic -----	1	1	1	1,667-2,127	23,633	24,817
57	Chief, neuropathology service -----	0.3	1	1	1,587-2,026	28,414	28,414
58	Senior psychiatrist -----	1.6	3	3	1,587-2,026	47,822	64,864
59	Physician and surgeon II -----	3.5	3	3	1,439-1,929	66,192	67,296
60	Staff psychiatrist -----	9.6	10	10	1,439-1,929	214,620	219,582
61	Dentist II -----	0.2	1	1	1,371-1,667	16,452	17,268
62	Chief psychologist -----	1	1	1	1,213-1,475	17,700	17,700
63	Psychiatric resident III -----	7	8	8	1,128-1,243	115,788	118,608
64	Psychiatric resident II -----	20.5	30	30	571-1,243	283,776	286,128
65	Psychiatric resident I -----	3.8	-	-	571-1,243	-	-
66	Senior psychologist -----	2	2	2	998-1,213	29,112	29,112
67	Staff psychologist—social -----	-	1	1	905-1,100	10,860	11,400
68	Staff psychologist—medical -----	12.4	15	15	905-1,100	174,685	187,866
69	Neuropathology technician -----	3.7	4	4	710-863	38,480	39,364
70	Physical therapist II -----	-	1	1	710-863	8,520	8,952
71	Librarian III -----	1	1	1	676-821	9,852	9,852
72	Senior electroencephalographic tech-	0.5	0.5	0.5	575-821	4,793	3,926
73	nician -----	0.5	0.5	0.5	676-821	4,793	4,926
74	Medical student assistant -----	-	1	1	492-692	5,904	6,204
75	Electroencephalographic technician	3.4	3.5	3.5	530-644	25,386	25,884
76	Laboratory assistant II -----	0.9	1	1	435-530	5,352	5,622
77	Dental assistant -----	0.5	1	1	435-530	5,352	5,622
78	Student professional assistant ----	-	2	2	377-457	9,264	9,720

## Department of Mental Hygiene

## NEUROPSYCHIATRIC INSTITUTES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	NEUROPSYCHIATRIC INSTITUTE AT UNIVERSITY OF CALIFORNIA, LOS ANGELES—Continued						
2							
3	CARE AND WELFARE—Continued						
4							
5	Personal Care:						
6	SALARY RANGE						
7	Superintendent of nursing services	1	1	1	\$1,048-1,273	\$15,276	\$15,276
8	Assistant superintendent of nursing services	1	1	1	863-1,048	12,576	12,576
9	Psychiatric nursing education director	1	1	1	863-1,048	12,576	12,576
10	Supervising nurse II	0.6	1	1	783-950	10,860	11,400
11	Supervising psychiatric nurse	5.8	6	6	783-950	65,046	66,852
12	Supervising nurse I	2	2	2	710-863	19,904	20,376
13	Senior psychiatric nurse	7.7	9	9	710-863	87,690	89,892
14	Neurological nurse	3.3	18	18	644-783	154,560	162,240
15	Psychiatric nurse	62.7	73	73	644-783	632,216	659,220
16	Graduate nurse	17.5	8	8	599-728	60,566	63,596
17	Junior psychiatric nurse	15.7	24	24	571-692	175,291	183,512
18	Psychiatric technician	80.4	85	85	457-584	559,734	566,862
19	Rehabilitation Therapy:						
20	Chief rehabilitation therapist	1	1	1	821-998	11,976	11,976
21	Vocational rehabilitation counselor	-	1	1	746-905	8,952	9,396
22	Assistant supervisor of rehabilitation services	1	1	1	676-821	9,852	9,852
23	Coordinator of volunteer services	0.8	1	1	676-821	8,452	8,880
24	Occupational therapist	5.5	5	5	584-710	39,494	40,656
25	Recreational therapist	1.3	1	1	584-710	7,368	7,728
26	Student professional assistant	-	2	2	377-457	9,264	9,720
27	Motion picture operator	0.1	0.2	0.2	3.06-3.21 hr	1,335	1,335
28	Education:						
29	Supervisor of academic instruction	1	1	1	950-1,155	13,695	13,860
30	High school teacher	1	1	1	676-1,048	11,592	12,176
31	Elementary teacher	1.7	1	1	676-1,048	11,400	11,400
32	Teacher of the emotionally handicapped	1.3	2	2	676-1,048	22,038	22,542
33	Social Service:						
34	Chief social worker, neuropsychiatric center	1	1	1	927-1,128	13,536	13,536
35	Supervising psychiatric social worker I	3.2	5	5	842-1,023	48,460	56,678
36	Psychiatric social worker	17.3	18	18	764-927	188,529	193,756
37	Student professional assistant	-	2	2	377-457	9,264	9,720
38	Totals, Authorized Positions	308.8	365.2	365.2	\$3,132,276	\$3,409,395	\$3,533,722
39	SUPPORT AND SUBSISTENCE						
40	Feeding:						
41	Food administrator I	1.1	1	1	\$644-783	\$9,396	\$9,396
42	Food service supervisor II	-	1	1	530-644	6,360	6,672
43	Food service supervisor I	1.2	-	-	435-530	-	-
44	Food service assistant II	3	3	3	395-480	17,073	17,280
45	Food service assistant I	10.7	11	11	359-435	55,772	56,244
46	Clothing:						
47	Seamer-seamstress	0.9	1	1	480-584	6,185	6,490
48	Laundress	-	1	1	395-480	4,860	5,100
49	Housekeeping:						
50	Janitor foreman III	-	1	1	556-676	6,672	7,008
51	Janitor foreman II	1	1	1	505-614	7,368	7,368
52	Supervising housekeeper II	1	1	1	505-614	7,368	7,368
53	Janitor foreman I	2	2	2	435-530	6,930	11,756
54	Supervising housekeeper I	1	1	1	435-530	6,360	6,360
55	Janitor	19.9	25	25	395-480	114,959	134,983
56	Housekeeper	9	9	9	395-480	51,679	51,840
57	Totals, Authorized Positions	50.8	58	58	\$302,583	\$300,982	\$327,865
58	PLANT OPERATION						
59	Maintenance of Structures:						
60	Office building manager II	0.4	1	1	\$863-1,048	\$10,356	\$10,860
61	Building maintenance man	2	2	2	556-614	14,736	14,736
62	Automotive equipment operator I	1	1	1	556-614	7,368	7,368
63	Totals, Authorized Positions	3.4	4	4	\$29,518	\$32,460	\$32,964
64	GRAND TOTALS, AUTHORIZED POSITIONS						
65		447.9	520.6	520.6	\$4,090,561	\$4,372,156	\$4,541,553
66	GRAND TOTALS, NEUROPSYCHIATRIC INSTITUTES						
67		741.8	831.7	831.7	\$6,636,031	\$7,266,271	\$7,476,915

## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2							
3	<b>ADMINISTRATION</b>						
4							
5	Executive:						
6	Superintendent and medical director	1	1	1	\$2,026-2,163	\$25,956	\$25,956
7	Administrative assistant II	1	1	1	905-1,100	13,200	13,200
8	Secretary I	1	1	1	543-660	7,920	7,920
9	Medical Records and Clerical:						
10	Medical record librarian	1	1	1	644-783	9,396	9,396
11	Supervising clerk I	0.7	1	1	530-644	6,360	6,672
12	Senior stenographer	7.8	6	6	469-571	41,112	41,112
13	Senior typist-clerk	2.9	3	3	457-556	18,241	18,818
14	Senior file clerk	1	1	1	457-556	6,672	6,672
15	Intermediate stenographer	12.9	12	12	425-517	73,405	74,056
16	Intermediate typist-clerk	26.9	28	28	395-505	156,693	158,774
17	Intermediate clerk	6.6	7	7	395-480	39,846	40,113
18	Intermediate file clerk	2	2	2	395-480	11,520	11,520
19	Business Services:						
20	Hospital business administrator	1	1	1	1,213-1,475	17,700	17,700
21	Senior stenographer	1	1	1	469-571	6,852	6,852
22	Fiscal Section:						
23	Accounting officer III	1	1	1	905-1,100	10,860	11,400
24	Property clerk II	1	1	1	584-710	8,146	8,520
25	Senior account clerk	1	1	1	457-556	6,672	6,672
26	Accounting technician II	1	1	1	457-556	6,672	6,672
27	Intermediate stenographer	1	1	1	425-517	6,204	6,204
28	Intermediate typist-clerk	7.9	2	2	395-505	11,014	11,520
29	Intermediate clerk	4.4	2	2	395-480	10,367	10,860
30	Bookkeeping machine operator I	1	1	1	395-480	5,760	5,760
31	Intermediate account clerk	1.5	1	1	395-480	5,120	5,374
32	Trust Section:						
33	Patients estates and accounts specialist	1.8	2	2	710-863	19,752	20,208
34	Senior typist-clerk	0.2	1	1	457-556	6,672	6,672
35	Intermediate typist-clerk	4.1	6	6	395-505	35,102	35,113
36	Intermediate clerk	0.2	1	1	395-480	5,760	5,760
37	Intermediate file clerk	0.2	1	1	395-480	5,760	5,760
38	Personnel Section:						
39	Personnel officer I	1	1	1	950-1,155	13,860	13,860
40	Assistant personnel analyst	1	1	1	746-905	10,860	10,860
41	Supervising clerk I	1	1	1	530-644	7,728	7,728
42	Senior stenographer	1	1	1	469-571	6,852	6,852
43	Senior clerk	2	1	1	457-556	6,360	6,672
44	Intermediate stenographer	1	1	1	425-517	5,582	5,858
45	Intermediate typist-clerk	2	3	3	395-505	16,491	17,097
46	Intermediate clerk	1	1	1	395-480	5,760	5,760
47	Service, Supply and Clerical:						
48	Service and supply officer II	1	1	1	821-998	11,976	11,976
49	Service and supply officer I	1	-	-	746-905	-	-
50	Storekeeper III	1	1	1	644-783	8,808	9,248
51	Storekeeper I	2	1	1	505-644	7,368	7,368
52	Senior clerk	0.5	1	1	457-556	6,185	6,490
53	Stock clerk	0.8	1	1	457-556	6,438	6,672
54	Intermediate stenographer	2	3	3	425-517	17,368	17,920
55	Intermediate clerk	3.2	2	2	395-480	10,367	10,860
56	Communications Section:						
57	Supervising telephone operator I	1	1	1	435-530	6,360	6,360
58	Telephone operator, multiple board	7	7	7	395-480	38,937	39,660
59							
60	Totals, Authorized Positions	122.6	116	116	\$770,810	\$766,034	\$776,497
61							
62							
63	<b>CARE AND WELFARE</b>						
64							
65	Medical Care:						
66	Associate superintendent, medical services	1	1	1	\$1,929-2,162	\$25,944	\$25,944
67	Assistant superintendent, general medical and surgical service	1	1	1	1,750-2,161	25,932	25,932
68	Assistant superintendent, psychiatric service	4	4	4	1,750-2,161	103,320	103,320
69	Chief of professional education	1	1	1	1,750-2,161	24,118	25,322
70	Senior physician	1	1	1	1,587-2,026	24,312	24,312
71	Senior psychiatrist	7	7	7	1,587-2,026	167,856	169,020
72	Physician and surgeon II	16	16	16	1,439-1,929	332,067	336,317
73	Staff psychiatrist	16.5	12	12	1,439-1,929	290,474	271,477
74	Pathologist	1	1	1	1,512-1,929	23,148	23,148
75	Dentist III	1	1	1	1,512-1,837	22,044	22,044
76	Dentist II	3	2	2	1,371-1,667	40,008	40,008
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## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2							
3	CARE AND WELFARE—Continued						
4							
5	Medical Care—Continued						
6	Chief psychologist -----	1	1	1	\$1,100-1,337	\$16,044	\$16,044
7	Psychiatric resident II -----	8.5	9	9	571-1,243	105,000	105,672
8	Psychiatric resident I -----	1.4	3	3	571-1,243	20,556	21,564
9	Senior psychologist -----	2	2	2	998-1,213	27,921	28,590
10	Podiatrist -----	1	1	1	905-1,100	13,200	13,200
11	Pharmacist II -----	1	1	1	998-1,100	13,200	13,200
12	Staff psychologist—clinical -----	9.5	9	9	905-1,100	117,750	119,928
13	Pharmacist I -----	1	1	1	950-1,048	12,576	12,576
14	Nurse-anesthetist -----	0.7	1	1	821-998	11,544	11,976
15	Supervising clinical laboratory tech- nologist -----	1	1	1	783-950	11,400	11,400
17	Neuropathology technologist -----	1	1	1	710-863	10,356	10,356
18	Physical therapist II -----	2	2	2	710-863	20,712	20,712
19	Librarian III -----	1	1	1	676-821	9,852	9,852
20	Clinical laboratory technologist -----	5.7	6	6	676-783	54,583	55,636
21	Physical therapist I -----	5.5	6	6	614-746	52,906	53,316
22	Senior X-ray technician -----	0.4	1	1	556-676	8,112	8,112
23	Electroencephalographic technician -----	2	2	2	530-644	15,306	15,456
24	X-ray technician -----	1.6	1	1	530-644	7,128	7,488
25	Psychiatric technician—podiatrist assistant -----	1	1	1	457-584	6,672	6,672
27	Dental assistant -----	3.8	3	3	435-530	18,889	18,893
28	Career psychiatrist resident—physi- cian and surgeon II -----	1	3	3	1,339-1,794	49,404	51,888
29	Professional intern—69 -----	-	-	-	Maintenance only	-	-
30	Professional intern—69 -----	-	-	-	Maintenance only	-	-
31	Geriatric Services:						
32	Staff psychiatrist -----	0.8	-	-	1,439-1,929	-	-
33	Intermediate typist-clerk -----	0.7	-	-	395-505	-	-
34	Psychiatric technician -----	40	-	-	457-584	-	-
35	Personal Care:						
36	Superintendent of nursing services	1	1	1	1,048-1,273	15,276	15,276
37	Assistant superintendent of nursing services (registered nurse) -----	3	2	2	863-1,048	25,152	25,152
38	Psychiatric nursing education di- rector -----	2	1	1	863-1,048	12,576	12,576
39	Assistant superintendent of nursing services (psychiatric techni- cian) -----	2	1	1	821-998	11,976	11,976
40	Supervising psychiatric nurse -----	12.3	11	11	783-950	125,400	125,400
41	Senior psychiatric nurse -----	26.6	23	23	710-863	248,292	238,188
42	Supervising psychiatric technician	22.4	19	19	660-801	180,936	181,320
43	Psychiatric nurse -----	111.5	135	135	644-783	1,222,014	1,241,274
44	Graduate nurse -----	13.5	-	-	599-728	-	-
45	Senior psychiatric technician II -----	48.2	45	45	556-710	385,182	378,504
46	Senior psychiatric technician I -----	145.3	134	134	505-644	1,045,738	1,012,356
47	Barbershop manager -----	0.8	1	1	480-584	6,135	6,438
48	Beauty shop manager -----	0.9	-	-	480-584	-	-
49	Psychiatric technician -----	477.8	346	346	457-584	2,587,813	2,102,516
50	Psychiatric technician—trainee -----	91.5	-	-	395-435	-	-
51	Surgery—Central Supply—Clinics:						
52	Surgical nurse II -----	1	1	1	710-863	10,356	10,356
53	Surgical nurse I -----	5.6	6	6	644-783	54,273	55,222
54	Psychiatric technician -----	6.3	7	7	457-584	44,448	45,180
55	Intermediate typist-clerk -----	1	1	1	395-505	5,553	5,835
56	Rehabilitation Therapy:						
57	Catholic chaplain -----	1	1	1	842-1,023	10,995	11,538
58	Protestant chaplain -----	1.1	1	1	842-1,023	12,276	12,276
59	Supervisor of rehabilitation services	1	1	1	821-998	11,265	11,832
60	Assistant supervisor of rehabilita- tion services -----	3.1	3	3	676-821	29,176	29,556
61	Coordinator of volunteer services -----	1	1	1	676-821	9,852	9,852
62	Librarian II -----	0.9	1	1	614-746	7,638	8,016
63	Occupational therapist -----	5.7	4	4	584-710	31,164	32,280
64	Industrial therapist -----	2.8	2	2	584-710	22,296	17,040
65	Music therapist -----	1.8	2	2	584-710	16,090	16,536
66	Recreation therapist -----	4.3	3	3	584-710	25,526	25,560
67	Psychiatric technician—group leader	6.7	5	5	457-584	35,112	33,360
68	Motion picture operator -----	-	0.2	0.2	2.91-3.06 hr	1,276	1,276
69	Social Service:						
70	Supervising psychiatric social worker II -----	1	1	1	927-1,128	13,536	13,536
71	Supervising psychiatric social worker I -----	3.8	4	4	842-1,023	49,104	49,104
72	Psychiatric social worker -----	23.8	26	26	764-927	274,718	277,304
73	Convalescent Leave Service:						
74	Staff psychiatrist -----	1	1	1	1,439-1,929	22,044	23,148
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## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69	
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)				
AGNEWS STATE HOSPITAL—Continued								
CARE AND WELFARE—Continued								
1								
2								
3								
4								
5	After-Care Facility:							
6	Senior psychiatrist -----	1	1	1	\$1,587-2,026	\$24,312	\$24,312	
7	Staff psychiatrist -----	1.2	2	2	1,439-1,929	34,536	36,288	
8	Staff psychologist—clinical -----	0.2	1	1	905-1,100	10,860	11,400	
9	Psychiatric social worker -----	1.3	1	1	764-927	11,124	11,124	
10	Intermediate stenographer -----	1.8	1	1	425-517	5,904	6,204	
11	Intermediate typist-clerk -----	0.9	1	1	395-505	5,985	6,060	
12	Totals, Authorized Positions ----	1,184.2	900.2	900.2	\$8,782,722	\$8,327,943	\$7,808,546	
13								
14								
15	SUPPORT AND SUBSISTENCE							
16								
17	Feeding:							
18	Food administrator II -----	1	1	1	\$821-998	\$11,976	\$11,976	
19	Food administrator I -----	1	2	2	644-783	17,124	17,508	
20	Supervising cook II -----	1	1	1	614-746	8,112	8,520	
21	Supervising cook I -----	5.8	4	4	530-710	28,032	29,856	
22	Cook -----	25.5	15	15	480-644	110,520	115,920	
23	Baker II -----	1	1	1	530-644	7,728	7,728	
24	Butcher-meat cutter II -----	1	1	1	530-644	6,868	7,218	
25	Food service supervisor II -----	1	1	1	530-644	7,728	7,728	
26	Baker I -----	4	4	4	480-584	27,436	27,752	
27	Butcher-meat cutter I -----	1	1	1	480-584	6,335	6,646	
28	Food service supervisor I -----	1.9	2	2	435-530	12,420	12,720	
29	Assistant cook -----	5.6	6	6	395-480	32,756	33,579	
30	Food service assistant II -----	35.4	40	40	395-480	219,360	230,400	
31	Food service assistant I -----	37.5	36	36	359-435	175,588	180,030	
32								
33	Clothing:							
34	Clothing center manager -----	1	1	1	614-746	8,772	8,952	
35	Shoemaker -----	1	1	1	584-710	8,520	8,520	
36	Seamer-seamstress -----	1	1	1	480-584	7,008	7,008	
37	Assistant seamstress -----	2	2	2	395-480	11,520	11,520	
38	Housekeeping:							
39	Janitor foreman III -----	—	1	1	556-676	6,672	7,008	
40	Supervising housekeeper II -----	1	—	—	505-614	—	—	
41	Janitor foreman I -----	6.9	6	6	435-530	35,769	36,935	
42	Janitor -----	19.6	20	20	395-480	104,301	108,805	
43	Housekeeper -----	2	3	3	395-480	16,404	16,806	
44	Laundry:							
45	Laundry supervisor II -----	1	1	1	584-710	8,520	8,520	
46	Laundry supervisor I -----	1.9	2	2	480-584	13,572	13,960	
47	Laundryman -----	7.2	7	7	415-505	41,328	42,420	
48	Laundress -----	6	5	5	395-480	28,140	28,800	
49	Laundry assistant -----	5.3	6	6	359-435	30,600	31,320	
50	Totals, Authorized Positions ----	178.6	171	171	\$978,642	\$993,109	\$1,028,155	
51								
52								
53	PLANT OPERATION							
54								
55	Maintenance of Structures:							
56	Chief of plant operation III -----	1	1	1	\$950-1,155	\$13,860	\$13,860	
57	Supervisor of building trades -----	0.9	1	1	746-863	8,952	9,396	
58	Plumber II -----	1	1	1	710-783	9,396	9,396	
59	Carpenter II -----	1	1	1	676-746	8,952	8,952	
60	Painter II -----	2	2	2	676-746	17,904	17,904	
61	Plumber I -----	3	2	2	676-746	17,724	17,904	
62	Sheet metal worker -----	1	1	1	676-746	8,520	8,952	
63	Upholsterer -----	1	1	1	584-710	7,428	7,792	
64	Carpenter I -----	4	3	3	644-710	25,560	25,560	
65	Painter I -----	7.7	6	6	644-710	51,120	51,120	
66	Blacksmith -----	1	1	1	644-710	8,520	8,520	
67	Mason -----	1	1	1	644-710	8,520	8,520	
68	Locksmith -----	1	1	1	644-710	8,520	8,520	
69	Building maintenance man -----	6.9	6	6	556-614	41,436	41,436	
70	Maintenance of Grounds:							
71	Supervising groundsman II -----	1	1	1	644-783	9,396	9,396	
72	Tractor operator—laborer -----	1	1	1	584-644	7,728	7,728	
73	Lead groundsman -----	0.6	1	1	505-614	6,060	6,360	
74	Groundsman -----	5.3	3	3	480-530	19,380	19,380	
75	Light, Heat, and Power:							
76	Chief engineer I -----	1	1	1	746-863	10,356	10,356	
77	Electrician II -----	1	1	1	710-783	9,396	9,396	
78	Electrician I -----	3.5	4	4	676-746	34,584	34,968	
79	Steamfitter -----	1	1	1	676-746	8,556	8,952	
80	Stationary engineer -----	5	5	5	644-710	42,600	42,600	
81	Refrigeration engineman -----	1	1	1	644-710	8,520	8,520	
82	Stationary fireman -----	9.5	10	10	584-644	76,140	77,100	
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## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2							
3	PLANT OPERATION—Continued						
4							
5	Fire Protection:						
6	Institution fire marshal -----	1	1	1	\$676-821	\$9,852	\$9,852
7	Institution fireman -----	2	2	2	556-676	15,360	15,720
8	Institution fire fighter—part-time--	1.2	1.3	1.3	556-676	22,656	23,352
9	Motor Vehicles:						
10	Automobile mechanic -----	2	2	2	644-746	17,040	17,040
11	Automotive equipment operator II	1	1	1	614-676	8,112	8,112
12	Automotive equipment operator I	21.7	22	22	556-614	161,268	161,916
13	Security Force:						
14	Security officer II -----	1	1	1	505-614	7,368	7,368
15	Security officer I -----	4	4	4	435-530	24,340	25,165
16							
17	Totals, Authorized Positions --	96.3	91.3	91.3	\$721,538	\$735,124	\$741,113
18							
19							
20	FARMING AND PROCESSING						
21							
22	Hog Ranch:						
23	Hog ranch operator -----	1	1	1	\$530-644	\$7,728	\$7,728
24	Assistant hog ranch operator -----	1	1	1	435-530	6,360	6,360
25							
26	Totals, Authorized Positions ---	2	2	2	\$13,261	\$14,088	\$14,088
27							
28	Totals, Authorized Positions—Program						
29	for the Mentally Ill-----	1,583.7	1,280.5	1,280.5	\$11,266,973	\$10,836,298	\$10,368,399
30							
31							
32	MENTAL RETARDATION UNIT						
33							
34	Administration:						
35	Accounting technician II-----	1	1	1	\$457-556	\$6,568	\$6,672
36	Intermediate stenographer -----	2	3	3	425-517	17,437	17,989
37	Intermediate typist-clerk -----	4.8	6	6	395-505	33,104	33,898
38	Care and Welfare:						
39	Assistant superintendent, psychiatric						
40	service -----	1	1	1	1,750-2,161	25,524	25,524
41	Physician and surgeon II-----	2.4	2	2	1,439-1,929	42,000	43,044
42	Staff psychiatrist -----	1	2	2	1,439-1,929	46,296	46,296
43	Dentist II -----	1	1	1	1,371-1,667	20,004	20,004
44	Staff psychologist—clinical -----	1.6	2	2	905-1,100	22,740	23,876
45	Teacher of mentally retarded children	2.1	4	4	676-1,048	39,208	40,572
46	Assistant superintendent of nursing						
47	services (registered nurse)-----	1	1	1	863-1,048	11,928	12,526
48	Supervising psychiatric social worker I	0.3	0.5	0.5	842-1,023	5,838	6,138
49	Supervising psychiatric nurse -----	0.2	1	1	783-950	11,400	11,400
50	Psychiatric social worker -----	2.9	3	3	764-927	30,379	31,858
51	Supervisor, sheltered workshop, De-						
52	partment of Mental Hygiene-----	1	1	1	746-905	10,356	10,860
53	Assistant supervisor of rehabilitation						
54	services, mental hospital -----	1	1	1	676-821	9,624	9,852
55	Supervising psychiatric technician ----	3.1	4	4	660-801	37,092	37,400
56	Recreation therapist -----	-	2	2	584-710	15,932	16,734
57	Physical therapist I -----	0.7	2	2	614-746	15,762	16,548
58	Senior psychiatric technician II -----	15.5	16	16	556-710	134,620	135,504
59	Occupational therapist -----	3.7	2	2	584-710	16,248	16,632
60	Music therapist -----	1	1	1	584-710	7,488	7,856
61	Senior psychiatric technician I -----	46.2	48	48	505-644	353,890	360,710
62	Psychiatric technician—trainee—						
63	group leader -----	0.3	3	3	395-435	19,080	20,016
64	Psychiatric technician—trainee -----	58.2	72	72	395-435	456,710	468,972
65	Dental assistant -----	1	1	1	435-530	6,360	6,360
66	Support and Subsistence:						
67	Food service supervisor I -----	1	1	1	435-530	6,360	6,360
68	Laundryman -----	-	2	2	415-505	10,200	10,704
69	Janitor -----	2	2	2	395-480	10,260	10,770
70	Laundry assistant -----	5.4	5	5	359-435	23,214	24,360
71	Food service assistant I -----	17.8	19	19	359-435	88,970	92,962
72	Plant Operation:						
73	Plumber I -----	1	1	1	676-746	8,736	8,952
74	Building maintenance man -----	1	1	1	556-614	7,368	7,368
75	Automotive equipment operator I ----	1	1	1	556-614	7,368	7,368
76							
77	Totals, Authorized Positions, Mental						
78	Retardation Unit -----	182.2	212.5	212.5	\$1,296,556	\$1,558,064	\$1,596,085
79	GRAND TOTALS, AUTHORIZED						
80	POSITIONS -----	1,765.9	1,493	1,493	\$12,563,529	\$12,394,362	\$11,964,484
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## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
ATASCADERO STATE HOSPITAL							
1							
2							
3	ADMINISTRATION						
4							
5	Executive:				SALARY RANGE		
6	Superintendent and medical director	1	1	1	\$2,026-2,163	\$25,956	\$25,956
7	Administrative assistant II	0.9	—	—	905-1,100	—	—
8	Secretary I	1	1	1	543-660	7,920	7,920
9	Medical Records and Clerical:						
10	Medical record librarian	0.8	1	1	644-783	9,396	9,396
11	Supervising clerk I	1	1	1	530-644	7,728	7,728
12	Senior stenographer	4	3	3	469-571	20,556	20,556
13	Senior clerk	2	2	2	457-556	13,344	13,344
14	Senior file clerk	1	1	1	457-556	6,085	6,386
15	Intermediate stenographer	8.5	6	6	425-517	35,417	36,126
16	Intermediate typist-clerk	10	11	11	395-505	62,772	63,846
17	Intermediate clerk	2.5	2.5	2.5	395-480	13,391	13,861
18	Business Services:						
19	Hospital business administrator	1	1	1	1,213-1,475	17,700	17,700
20	Senior stenographer	1	1	1	469-571	6,852	6,852
21	Fiscal Section:						
22	Accounting officer—state institution	1.4	1	1	821-998	11,976	11,976
23	Property clerk II	1	1	1	584-710	8,520	8,520
24	Accountant I	0.6	1	1	556-676	8,112	8,112
25	Senior clerk	2.8	1	1	457-556	5,484	5,760
26	Intermediate stenographer	0.9	1	1	425-517	6,204	6,204
27	Intermediate typist-clerk	1.6	1	1	395-505	4,860	5,100
28	Bookkeeping machine operator I	1	1	1	395-480	5,760	5,760
29	Intermediate account clerk	4	3	3	395-480	17,280	17,280
30	Hospital Trust Office:						
31	Patients' estate and accounts specialist	1	1	1	710-863	8,520	8,952
32	Senior typist-clerk	0.1	1	1	457-556	5,484	5,760
33	Intermediate typist-clerk	—	1	1	395-505	4,860	5,100
34	Personnel Section:						
35	Personnel officer I	1	1	1	950-1,155	13,860	13,860
36	Training officer I	1.1	1	1	905-1,100	10,860	11,400
37	Supervising clerk I	1	1	1	530-644	7,728	7,728
38	Senior stenographer	1	1	1	469-571	6,852	6,852
39	Senior typist-clerk	1	1	1	457-556	6,672	6,672
40	Intermediate typist-clerk	1	1	1	395-505	4,960	5,200
41	Service, Supply, and Clerical:						
42	Service and supply officer II	1	1	1	821-998	11,976	11,976
43	Storekeeper III	1	1	1	644-783	9,396	9,396
44	Storekeeper I	2	1	1	505-644	7,368	7,368
45	Senior clerk	1	1	1	457-556	6,672	6,672
46	Intermediate typist-clerk	2	2	2	395-505	11,820	11,820
47	Intermediate clerk	4.1	5	5	395-480	27,002	27,622
48	Communications Section:						
49	Telephone operator	4	4	4	395-480	21,132	21,898
50	Totals, Authorized Positions	70.3	65.5	65.5	\$476,647	\$460,475	\$466,659
51							
52							
53							
54	CARE AND WELFARE						
55							
56	Medical Care:						
57	Associate superintendent, medical services	0.4	1	1	\$1,929-2,162	\$25,699	\$25,944
58	Assistant superintendent, psychiatric service	1.4	2	2	1,750-2,161	45,312	47,568
59	Chief of professional education	—	1	1	1,750-2,161	21,000	22,044
60	Senior physician	0.6	1	1	1,587-2,026	23,148	23,148
61	Senior psychiatrist	2.1	2	2	1,587-2,026	47,460	47,460
62	Physician and surgeon II	4.3	5	5	1,439-1,929	98,228	100,092
63	Staff psychiatrist	6.9	11	11	1,439-1,929	217,116	220,620
64	Dentist II	1	1	1	1,371-1,667	20,004	20,004
65	Chief psychologist, mental hospital	1	1	1	1,100-1,337	14,976	15,724
66	Pharmacist II	1.1	1.1	1.1	998-1,100	14,520	14,520
67	Staff psychologist—counseling	0.5	1	1	905-1,100	13,200	13,200
68	Staff psychologist—clinical	6	6	6	905-1,100	73,968	75,588
69	Senior clinical laboratory technologist	1	1	1	710-863	10,356	10,356
70	Clinical laboratory technologist	2	2	2	676-783	18,792	18,792
71	Physical therapist I	1	1	1	614-746	8,952	8,952
72	Senior x-ray technician	0.7	1	1	556-676	8,112	8,112
73	Electroencephalographic technician	1	1	1	530-644	7,728	7,728
74	X-ray technician	0.4	0.1	0.1	530-644	773	773
75	Laboratory assistant II	1	1	1	435-530	6,360	6,360
76	Dental assistant	0.7	1	1	435-530	5,352	5,622
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## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
ATASCADERO STATE HOSPITAL—Continued							
1							
2							
3							
4	CARE AND WELFARE—Continued						
5							
6	Personal Care:				SALARY RANGE		
7	Superintendent of nursing services	1	1	1	\$1,648-1,273	\$15,276	\$15,276
8	Assistant superintendent of nursing services (registered nurse) ----	3	2	2	863-1,048	25,152	25,152
9	Psychiatric nursing education director	1	1	1	863-1,048	12,576	12,576
10	Assistant superintendent of nursing services (psychiatric technicians)	2	1	1	821-998	11,976	11,976
11	Supervising psychiatric nurse	6	6	6	783-950	68,130	68,400
12	Senior psychiatric nurse	3	3	3	710-863	30,816	31,068
13	Supervising psychiatric technician	11	11	11	660-801	105,695	105,732
14	Psychiatric nurse	15.3	16	16	644-783	140,004	143,708
15	Senior psychiatric technician II	25	25	25	556-710	206,676	207,288
16	Senior psychiatric technician I	72.4	72	72	505-644	537,222	538,992
17	Psychiatric technician	241.9	297	297	457-584	1,948,890	1,961,274
18	Psychiatric technician—trainee	74.9	36	36	395-435	187,920	187,920
19	Surgery—Central Supply—Clinics:						
20	Surgical nurse II	0.8	1	1	710-863	10,356	10,356
21	Surgical nurse I	2	3	3	644-783	26,712	27,108
22	Graduate nurse	1.2	1	1	599-728	7,362	7,728
23	Psychiatric technician	2.3	3	3	457-584	17,916	18,492
24	Intermediate stenographer	1	1	1	425-517	6,204	6,204
25	Rehabilitation Therapy:						
26	Catholic chaplain	1	1	1	842-1,023	12,276	12,276
27	Protestant chaplain	1	1	1	842-1,023	12,276	12,276
28	Supervisor of rehabilitation services	1	1	1	821-998	11,976	11,976
29	Assistant supervisor of rehabilitation services	3	3	3	676-821	28,725	29,366
30	Coordinator of volunteer services	1	1	1	676-821	9,852	9,852
31	Librarian II	1	1	1	614-746	8,214	8,628
32	Occupational therapist	—	2	2	584-710	14,376	15,096
33	Industrial therapist	1	1	1	584-710	8,520	8,520
34	Music therapist	1	1	1	584-710	8,520	8,520
35	Recreation therapist	5.9	7	7	584-710	55,424	56,844
36	Motion picture operator—part-time	0.2	0.2	0.2	3.06-3.21 hr	1,335	1,335
37	Education:						
38	High school teacher	1	1	1	676-1,048	12,576	12,576
39	Elementary teacher	1	1	1	676-1,048	9,700	10,188
40	Social Service:						
41	Supervising psychiatric social worker II	1	1	1	927-1,128	12,888	13,536
42	Supervising psychiatric social worker I	1	1	1	842-1,023	12,076	12,276
43	Psychiatric social worker	8.6	11	11	764-927	116,091	118,545
44	Totals, Authorized Positions	525.6	555.4	555.4	\$3,821,307	\$4,374,764	\$4,413,667
45							
46	SUPPORT AND SUBSISTENCE						
47							
48	Feeding:						
49	Food administrator II	1	1	1	\$821-998	\$11,976	\$11,976
50	Supervising cook II	1	1	1	614-746	8,952	8,952
51	Supervising cook I	3	3	3	530-710	22,584	22,944
52	Cook	7.8	8	8	480-644	54,068	54,670
53	Baker II	1	1	1	530-644	7,728	7,728
54	Butcher-meat cutter II	1	1	1	530-644	7,728	7,728
55	Food service supervisor II	1	1	1	530-644	7,728	7,728
56	Baker I	1.9	1	1	480-584	7,008	7,008
57	Food service supervisor I	1	1	1	435-530	6,360	6,360
58	Assistant cook	2	2	2	395-480	11,290	11,520
59	Food service assistant II	7.1	8	8	395-480	42,269	43,650
60	Food service assistant I	9.1	11	11	359-435	52,500	54,140
61	Clothing:						
62	Shoemaker	1	1	1	584-710	8,520	8,520
63	Seamer-seamstress	1	1	1	480-584	7,008	7,008
64	Housekeeping:						
65	Janitor foreman I	1.1	1	1	435-530	6,023	6,593
66	Janitor	3.3	5	5	395-480	26,100	26,820
67	Laundry:						
68	Laundry supervisor II	1	1	1	584-710	8,520	8,520
69	Laundry supervisor I	0.8	1	1	480-584	6,360	6,672
70	Laundryman	3	3	3	415-505	18,180	18,180
71	Laundress	1	1	1	395-480	5,418	5,691
72	Laundry assistant	1	1	1	359-435	4,880	5,120
73	Totals, Authorized Positions	50.1	54	54	\$299,557	\$331,200	\$337,528
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Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
ATASCADERO STATE HOSPITAL—Continued							
1							
2							
3	PLANT OPERATIONS						
4							
5	Maintenance of Structures:				SALARY RANGE		
6	Chief of plant operation III -----	1	1	1	\$950-1,155	\$13,860	\$13,860
7	Supervisor of building trades ----	1	1	1	746-863	10,356	10,356
8	Plumber I -----	2	2	2	676-746	17,904	17,904
9	Carpenter I -----	2	1	1	644-710	8,520	8,520
10	Painter I -----	2	2	2	644-710	17,040	17,040
11	Fusion welder -----	1	1	1	644-710	8,520	8,520
12	Mason -----	1	—	—	644-710	—	—
13	Locksmith -----	1	1	1	644-710	8,520	8,520
14	Electronics technician -----	1	1	1	644-710	8,520	8,520
15	Building maintenance man -----	4.5	5	5	556-614	37,272	37,272
16	Maintenance of Grounds:						
17	Supervising groundsman I -----	1	1	1	584-710	8,520	8,520
18	Groundsman -----	1	1	1	480-530	6,360	6,360
19	Light, Heat, and Power:						
20	Chief engineer I -----	1	1	1	746-863	10,356	10,356
21	Electrician I -----	2	2	2	676-746	17,904	17,904
22	Steamfitter -----	1	1	1	676-746	8,952	8,952
23	Stationary engineer -----	2	2	2	644-710	17,040	17,040
24	Refrigeration engineer -----	0.9	1	1	644-710	7,952	8,350
25	Stationary fireman -----	4.8	5	5	584-644	38,100	38,460
26	Water and Sewage:						
27	Water and sewage plant supervisor	1	1	1	676-746	8,952	8,952
28	Fire Protection:						
29	Institution fire marshal -----	1	1	1	676-821	9,852	9,852
30	Institution fireman -----	2	2	2	556-676	14,616	15,352
31	Institution fire fighter—part-time	1.3	1.3	1.3	556-676	11,258	11,258
32	Motor Vehicles:						
33	Automobile mechanic -----	1	1	1	644-746	8,520	8,952
34	Automotive equipment operator II	1	1	1	614-676	8,196	8,196
35	Tractor operator—laborer -----	1	1	1	584-644	7,728	7,728
36	Automotive equipment operator I	3	1	1	556-614	7,368	7,368
37	Security Force:						
38	Security officer III -----	1	1	1	644-783	9,396	9,396
39	Security officer II -----	5	5	5	505-614	36,840	36,840
40	Security officer I -----	47.6	44	44	435-530	265,262	271,201
41	Intermediate typist-clerk -----	1.6	2	2	395-505	10,505	10,860
42							
43	Totals, Authorized Positions -----	96.7	90.3	90.3	\$652,089	\$644,189	\$652,409
44							
45	GRAND TOTALS, AUTHORIZED						
46	POSITIONS -----	742.7	765.2	765.2	\$5,249,600	\$5,810,628	\$5,870,263

CAMARILLO STATE HOSPITAL

50	ADMINISTRATION						
51							
52	Executive:				SALARY RANGE		
53	Superintendent and medical director	1	1	1	\$2,026-2,163	\$25,956	\$25,956
54	Administrative assistant II -----	1	1	1	905-1,100	13,200	13,200
55	Secretary I -----	1	1	1	543-660	7,760	7,920
56	Medical Records and Clerical:						
57	Medical record librarian -----	0.5	1	1	644-783	7,728	8,112
58	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
59	Senior stenographer -----	8.6	9	9	469-571	60,192	60,720
60	Senior clerk -----	1	1	1	457-556	6,672	6,672
61	Senior file clerk -----	1	1	1	457-556	6,672	6,672
62	Intermediate stenographer -----	13.3	12	12	425-517	73,470	73,734
63	Intermediate typist-clerk -----	40.1	39	39	395-505	222,119	225,548
64	Intermediate clerk -----	18	18	18	395-480	101,281	102,336
65	Intermediate file clerk -----	2	2	2	395-480	11,520	11,520
66	Business Services:						
67	Hospital business administrator	1	1	1	1,213-1,475	17,700	17,700
68	Senior stenographer -----	1	1	1	469-571	6,852	6,852
69	Fiscal Section:						
70	Accounting officer III -----	1	1	1	905-1,100	12,992	13,200
71	Property clerk II -----	1	1	1	584-710	7,428	7,792
72	Accountant I -----	1	1	1	556-676	6,329	6,479
73	Senior clerk -----	2.3	2	2	457-556	12,726	13,188
74	Senior account clerk -----	1	1	1	457-556	6,672	6,672
75	Accounting technician II -----	2	1	1	457-556	6,328	6,478
76	Intermediate stenographer -----	1.8	1	1	425-517	6,204	6,204
77	Intermediate typist-clerk -----	6.6	2	2	395-505	12,120	12,120
78	Intermediate clerk -----	6.1	2	2	395-480	10,900	11,156
79	Bookkeeping machine operator I	1	1	1	395-480	5,760	5,760
80	Intermediate account clerk -----	3.3	3	3	395-480	16,620	16,872
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## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2							
3	ADMINISTRATION—Continued						
4							
5	Hospital Trust Office:						
6	Patients' estates and accounts su-						
7	pervisor	1	1	1	\$783-950	\$11,400	\$11,400
8	Patients' estates and accounts spe-						
9	cialist	1	1	1	710-863	10,230	10,356
10	Senior clerk	0.2	1	1	457-556	6,672	6,672
11	Intermediate stenographer	0.2	1	1	425-517	6,204	6,204
12	Intermediate typist-clerk	0.7	4	4	395-505	23,040	23,040
13	Intermediate clerk	0.8	5	5	395-480	28,060	28,304
14	Intermediate account clerk	0.2	1	1	395-480	5,760	5,760
15	Personnel Section:						
16	Personnel officer I	1	1	1	950-1,155	13,860	13,860
17	Hospital health and safety coordi-						
18	nator	1	1	1	863-1,048	12,526	12,576
19	Training assistant	—	1	1	746-905	10,398	10,860
20	Supervising clerk I	1	1	1	530-644	7,728	7,728
21	Senior account clerk	1	1	1	457-556	6,672	6,672
22	Intermediate stenographer	1	1	1	425-517	6,204	6,204
23	Intermediate typist-clerk	4.2	4.5	4.5	395-505	25,470	25,590
24	Intermediate clerk	2	2	2	395-480	11,520	11,520
25	Intermediate account clerk	1	1	1	395-480	5,760	5,760
26	Service, Supply, and Clerical:						
27	Service and supply officer II	1	1	1	821-998	11,976	11,976
28	Service and supply officer I	1	—	—	746-905	—	—
29	Storekeeper III	1	1	1	644-783	9,396	9,396
30	Storekeeper I	4	3	3	505-644	22,104	22,104
31	Intermediate stenographer	0.2	1	1	425-517	5,226	5,490
32	Intermediate typist-clerk	2.9	2	2	395-505	12,120	12,120
33	Intermediate clerk	5.9	6	6	395-480	34,560	34,560
34	Intermediate account clerk	1.8	2	2	395-480	10,620	10,860
35	Communications Section:						
36	Supervising telephone operator	1	1	1	435-530	6,310	6,360
37	Telephone operator	6.2	7	7	395-480	37,960	38,696
38							
39	Totals, Authorized Positions	158.9	156.5	156.5	\$974,277	\$1,014,705	\$1,024,659
40							
41							
42	CARE AND WELFARE						
43							
44	Medical Care:						
45	Associate superintendent, medical						
46	services	0.8	1	1	\$1,929-2,162	\$25,524	\$25,944
47	Assistant superintendent, general						
48	medical and surgical service	1	1	1	1,750-2,161	25,524	25,524
49	Assistant superintendent, psychiat-						
50	ric service	5	5	5	1,750-2,161	127,523	128,028
51	Assistant superintendent, childrens						
52	services	1	1	1	1,750-2,161	25,932	25,932
53	Chief of professional education	1	1	1	1,750-2,161	25,932	25,932
54	Senior physician	1	1	1	1,587-2,026	24,312	24,312
55	Senior psychiatrist	7.5	7	7	1,587-2,026	167,856	167,856
56	Physician and surgeon II	21.5	25	25	1,439-1,929	523,424	532,874
57	Staff psychiatrist	20.1	21	21	1,439-1,929	464,523	448,343
58	Pathologist	1	1	1	1,512-1,929	23,148	23,148
59	Dentist III	1	1	1	1,512-1,837	22,044	22,044
60	Dentist II	5	4	4	1,371-1,667	78,231	79,136
61	Physician and surgeon I	1.3	—	—	1,305-1,587	—	—
62	Chief psychologist	1	1	1	1,100-1,337	16,044	16,044
63	Psychiatric resident II	9.5	10	10	571-1,243	132,864	132,864
64	Psychiatric resident I	4.3	—	—	571-1,243	—	—
65	Senior psychologist	3	3	3	998-1,213	43,610	43,668
66	Podiatrist	1	1	1	905-1,100	13,200	13,200
67	Pharmacist II	1	1	1	998-1,100	13,200	13,200
68	Staff psychologist—clinical	13.2	15	15	905-1,100	174,943	181,314
69	Pharmacist I	1	1	1	950-1,048	12,576	12,576
70	Nurse-anesthetist	2	2	2	821-998	22,416	22,926
71	Supervising clinical laboratory						
72	technologist	1	1	1	783-950	11,400	11,400
73	Neuropathology technologist	1	1	1	710-863	10,356	10,356
74	Physical therapist II	0.7	1	1	710-863	9,396	9,852
75	Lihrarian III	1	1	1	676-821	9,852	9,852
76	Dental laboratory technician	1	1	1	676-821	9,852	9,852
77	Psychology associate	7.3	—	—	746-821	—	—
78	Clinical laboratory technologist	5.3	6	6	676-783	54,216	55,056
79	Physical therapist I	2.3	4	4	614-746	32,364	33,528
80	Medical student assistant	0.6	—	—	492-692	—	—
81	Photographer	0.9	1	1	556-676	6,672	7,008
82	Senior X-ray technician	1	1	1	556-676	8,112	8,112
83	Electroencephalographic technician	2	2	2	530-644	15,456	15,456
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## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
CAMARILLO STATE HOSPITAL—Continued							
CARE AND WELFARE—Continued							
1	Medical Care—Continued						
2	X-ray technician—podiatrist				SALARY RANGE		
3	assistant	1.9	2	2	\$530-644	\$14,244	\$14,568
4	Psychiatric technician	1	1	1	457-584	7,008	7,008
5	Laboratory assistant II	1.7	2	2	435-530	11,712	11,982
6	Dental assistant	5.6	5	5	435-530	29,491	30,337
7	Laboratory assistant I	2.8	3	3	395-480	15,720	16,212
8	Student professional assistant	5.2	-	-	377-457	-	-
9	Career Residents:						
10	Physician and surgeon II	2.8	3	3	1,439-1,929	59,268	60,144
11	Staff psychiatrist	2	3	3	1,439-1,929	62,751	63,000
12	Personal Care:						
13	Superintendent of nursing services	1	1	1	1,048-1,273	14,976	15,276
14	Assistant superintendent of nursing services (registered nurse)	5	3	3	863-1,048	37,728	37,728
15	Psychiatric nursing education director	1.9	1	1	863-1,048	12,476	12,576
16	Assistant superintendent of nursing services (psychiatric technician)	3.8	2	2	821-998	23,952	23,952
17	Supervising psychiatric nurse	12.9	14	14	783-950	153,273	154,956
18	Senior psychiatric nurse	21.1	26	26	710-863	261,036	260,328
19	Supervising psychiatric technician	26.6	27	27	660-801	255,807	256,908
20	Psychiatric nurse	65.6	108	108	644-783	949,610	972,544
21	Graduate nurse	28.8	-	-	599-728	-	-
22	Senior psychiatric technician II	46.1	37	37	556-710	316,744	309,052
23	Senior psychiatric technician I	126.3	110	110	505-644	843,012	832,800
24	Barbershop manager	1	1	1	480-584	6,386	6,700
25	Beauty shop manager	1	-	-	480-584	-	-
26	Psychiatric technician	912.1	784	784	457-584	5,429,702	5,322,844
27	Student professional assistant	1	-	-	377-457	-	-
28	Psychiatric technician—trainee	138.8	16	16	395-435	118,140	83,520
29	Surgery—Central Supply—Clinics:						
30	Surgical nurse II	1	1	1	710-863	10,146	10,356
31	Surgical nurse I	4	4	4	644-783	36,480	37,362
32	Psychiatric technician	7.5	8	8	457-584	53,334	53,622
33	Intermediate typist-clerk	1	1	1	395-505	5,760	5,760
34	Rehabilitation Therapy:						
35	Catholic chaplain	1.1	1	1	842-1,023	12,176	12,276
36	Protestant chaplain	2	2	2	842-1,023	23,722	24,302
37	Supervisor of rehabilitation services	1	1	1	821-998	11,976	11,976
38	Assistant supervisor of rehabilitation services	5	5	5	676-821	47,872	48,693
39	Coordinator of volunteer services	1	1	1	676-821	9,852	9,852
40	Librarian II	1	1	1	614-746	8,952	8,952
41	Occupational therapist	6.4	7	7	584-710	55,648	57,572
42	Industrial therapist	2	2	2	584-710	17,040	17,040
43	Music therapist	2.2	3	3	584-710	23,028	24,180
44	Recreation therapist	10.6	7	7	584-710	62,946	59,368
45	Psychiatric technician—group leader	4.9	3	3	457-584	27,696	21,024
46	Motion picture operator	0.3	0.3	0.3	3.06-3.21 hr	2,003	2,003
47	Education:						
48	Supervisor of academic instruction	1	1	1	950-1,155	13,860	13,860
49	High school teacher	3	3	3	676-1,048	35,298	35,802
50	Elementary teacher	9.8	11	11	676-1,048	115,636	119,376
51	Home economics teacher	1	1	1	676-1,048	12,576	12,576
52	Intermediate typist-clerk	1	1	1	395-505	6,060	6,060
53	Compensatory Education:						
54	Speech correction teacher	0.2	-	-	676-1,048	-	-
55	Student professional assistant	0.1	-	-	377-457	-	-
56	Social Service:						
57	Supervising psychiatric social worker II	1	1	1	927-1,128	13,536	13,536
58	Supervising psychiatric social worker I	5.3	7	7	842-1,023	80,788	82,596
59	Psychiatric social worker	30.8	36	36	764-927	395,203	394,416
60	Student professional assistant	5	-	-	377-457	-	-
61	Convalescent Leave Service:						
62	Staff psychiatrist	1.6	2	2	1,439-1,929	39,312	40,188
63	After-Care Facility:						
64	Senior psychiatrist	0.3	1	1	1,587-2,026	19,044	20,004
65	Staff psychiatrist	1.4	2	2	1,439-1,929	39,312	40,188
66	Staff psychologist—clinical	1	1	1	905-1,100	13,200	13,200
67	Psychiatric social worker	1	1	1	764-927	11,124	11,124
68	Intermediate stenographer	1	1	1	425-517	6,204	6,204
69	Intermediate typist-clerk	1.8	1	1	395-505	5,699	5,961



## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2							
3							
4	CARE AND WELFARE—Continued						
5							
6	Los Angeles After-Care and Screening Unit:						
7	Chief psychiatrist -----	1	1	1	\$1,667-2,127	\$25,524	\$25,524
8	Staff psychiatrist -----	3.3	4	4	1,439-1,929	80,727	82,548
9	Supervising psychiatric social worker II -----	1	1	1	927-1,128	13,536	13,536
10	Staff psychologist—clinical -----	1.5	2	2	905-1,100	22,876	24,022
11	Supervising psychiatric social worker I -----	1	1	1	842-1,023	12,126	12,276
12	Psychiatric social worker -----	4.7	5	5	764-927	51,084	52,560
13	Senior stenographer -----	1	1	1	469-571	6,852	6,852
14	Intermediate stenographer -----	1.6	3	3	425-517	15,678	16,470
15	Intermediate typist-clerk -----	2.3	3	3	395-505	16,980	17,220
16	Los Angeles Day Treatment Center:						
17	Psychiatrist-director -----	1	1	1	1,750-2,161	25,932	25,932
18	Senior psychiatrist -----	1	1	1	1,587-2,026	23,148	23,148
19	Staff psychiatrist -----	-	1	1	1,439-1,929	17,268	18,144
20	Staff psychologist—clinical -----	1	1	1	905-1,100	13,200	13,200
21	Supervising psychiatric social worker I -----	0.7	1	1	842-1,023	12,126	12,276
22	Supervisor of rehabilitation services, mental hospital -----	1	1	1	\$821-998	\$11,976	\$11,976
23	Psychiatric social worker -----	1	1	1	764-927	11,124	11,124
24	Senior psychiatric nurse -----	0.8	1	1	710-863	8,952	9,396
25	Occupational therapist -----	1	1	1	584-710	8,520	8,520
26	Recreation therapist -----	2	2	2	584-710	15,980	16,600
27	Psychiatric technician -----	1	1	1	457-584	6,672	6,672
28	Senior stenographer -----	0.9	1	1	469-571	5,628	5,904
29	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
30	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
31	Intermediate account clerk -----	1	1	1	395-480	5,760	5,760
32	Janitor -----	1.1	1	1	395-480	4,860	5,100
33							
34	Totals, Authorized Positions-----	1,693.5	1,426.3	1,426.3	\$12,503,805	\$12,397,514	\$12,283,925
35							
36	SUPPORT AND SUBSISTENCE						
37							
38	Feeding :						
39	Food administrator II -----	1	1	1	\$821-998	\$11,976	\$11,976
40	Food administrator I -----	2	2	2	644-783	17,814	18,240
41	Supervising cook II -----	1	1	1	614-746	8,952	8,952
42	Supervising cook I -----	7	4	4	530-710	30,912	30,912
43	Cook -----	25.2	15	15	480-644	105,120	105,120
44	Baker II -----	0.8	1	1	530-644	6,360	6,672
45	Butcher-meat cutter II -----	1	1	1	530-644	7,728	7,728
46	Food service supervisor II -----	1	1	1	530-644	7,698	7,728
47	Baker I -----	5.7	6	6	480-584	39,809	40,742
48	Butcher-meat cutter I -----	2.7	1	1	480-584	8,094	8,394
49	Food service supervisor I -----	3	3	3	435-530	19,080	19,080
50	Assistant cook -----	11.6	9	9	395-480	51,132	51,725
51	Food service assistant II -----	29.9	36	36	395-480	197,879	201,769
52	Food service assistant I -----	56.3	53	53	359-435	263,226	268,638
53	Clothing :						
54	Clothing center manager -----	0.9	1	1	614-746	7,698	8,080
55	Shoemaker -----	1	1	1	584-710	8,520	8,520
56	Seamer-seamstress -----	1	1	1	480-584	7,008	7,008
57	Assistant seamstress -----	5	4	4	395-480	23,040	23,040
58	Housekeeping—Public Areas :						
59	Supervising housekeeper II -----	0.7	1	1	505-614	7,368	7,368
60	Janitor foreman I -----	1	1	1	435-530	6,360	6,360
61	Janitor -----	9.6	10	10	395-480	51,996	54,288
62	Housekeeper -----	9.7	10	10	395-480	56,254	56,522
63	Housekeeping—Ward Areas :						
64	Supervising housekeeper I -----	1	1	1	435-530	6,360	6,360
65	Janitor -----	12	12	12	395-480	64,179	66,290
66	Housekeeper -----	1	1	1	395-480	5,760	5,760
67	Laundry :						
68	Laundry supervisor II -----	0.3	-	-	584-710	-	-
69	Laundry supervisor I -----	1	-	-	480-584	-	-
70	Laundryman -----	5.8	-	-	415-505	-	-
71	Laundress -----	6.7	-	-	395-480	-	-
72							
73	Totals, Authorized Positions-----	204.9	177	177	\$1,128,584	\$1,020,323	\$1,037,272
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Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69	
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)				
CAMARILLO STATE HOSPITAL—Continued								
PLANT OPERATION								
1	Maintenance of Structures:				SALARY RANGE			
2	Chief of plant operation III	1	1	1	\$950-1,155	\$13,860	\$13,860	
3	Supervisor of building trades	1	1	1	746-863	10,356	10,356	
4	Plumber II	1	1	1	710-783	9,396	9,396	
5	Carpenter II	1	1	1	676-746	8,952	8,952	
6	Painter II	2.7	3	3	676-746	26,856	26,856	
7	Plumber I	4.7	5	5	676-746	44,436	44,760	
8	Sheet metal worker	1	1	1	676-746	8,952	8,952	
9	Upholsterer	2	-	-	584-710	-	-	
10	Carpenter I	4.1	4	4	644-710	33,200	33,672	
11	Painter I	8.1	6	6	644-710	51,120	51,120	
12	Fusion welder	1	1	1	644-710	8,520	8,520	
13	Mason	1	1	1	644-710	8,520	8,520	
14	Locksmith	1	1	1	644-710	8,520	8,520	
15	Machinist	1	1	1	644-710	8,520	8,520	
16	Building maintenance man	10.9	2	2	556-614	16,824	16,824	
17	Labor—special repairs and maintenance	1	-	-	(5,847)	-	-	
18	Maintenance of Grounds:							
19	Supervising groundsman II	1	1	1	644-783	9,322	9,396	
20	Lead groundsman	0.6	2	2	505-614	13,568	14,256	
21	Groundsman	7.2	5	5	480-530	31,200	31,200	
22	Light, Heat, and Power:							
23	Chief engineer I	0.6	1	1	746-863	9,174	9,624	
24	Electrician II	1	1	1	710-783	9,396	9,396	
25	Electrician I	5.2	4	4	676-746	35,274	35,700	
26	Steamfitter	2	2	2	676-746	17,904	17,904	
27	Stationary engineer	5	5	5	644-710	42,600	42,600	
28	Refrigeration engineman	1	1	1	644-710	8,520	8,520	
29	Stationary fireman	4.9	5	5	584-644	38,430	38,640	
30	Water and Sewage:							
31	Water and sewage plant supervisor	1	1	1	676-746	8,952	8,952	
32	Fire Protection:							
33	Institution fire chief	1	1	1	676-821	9,852	9,852	
34	Institution fireman	2	2	2	556-676	16,224	16,224	
35	Institution fire fighter—part-time	1.1	1.3	1.3	556-676	11,258	11,258	
36	Motor Vehicles:							
37	Automobile mechanic	1	1	1	644-746	8,520	8,520	
38	Automotive equipment operator II	1	1	1	614-676	8,112	8,112	
39	Automotive equipment operator I	17.1	17	17	556-614	125,196	125,256	
40	Mechanics helper	1	1	1	530-614	7,008	7,008	
41	Laborer	1	5	5	480-530	28,800	30,300	
42	Security Force:							
43	Security officer II	1	1	1	505-614	7,368	7,368	
44	Security officer I	3.8	4	4	435-530	24,432	24,702	
45	Totals, Authorized Positions	102	91.3	91.3	\$772,874	\$729,142	\$733,616	
46	FARMING AND PROCESSING							
47	Farm General:							
48	Head farmer II	0.1	1	1	\$614-746	\$8,112	\$8,520	
49	Farm hand	11.4	12	12	415-480	68,230	68,712	
50	Dairy:							
51	Dairyman	1	1	1	644-783	9,396	9,396	
52	Assistant dairyman	2	2	2	530-644	15,456	15,456	
53	Milker	11.7	12	12	480-584	84,096	84,096	
54	Farm hand	1	1	1	415-480	5,760	5,760	
55	Vegetable Garden:							
56	Vegetable gardener	0.9	-	-	530-644	-	-	
57	Assistant vegetable gardener	1	-	-	415-505	-	-	
58	Stable and Tractor:							
59	Tractor operator—laborer	2	2	2	584-644	15,456	15,456	
60	Automotive equipment operator I	2	2	2	556-614	14,736	14,736	
61	Totals, Authorized Positions	33.1	33	33	\$211,239	\$221,242	\$222,132	
62	Totals, Authorized Positions—Program for the Mentally Ill	2,192.4	1,884.1	1,884.1	\$15,590,779	\$15,382,926	\$15,301,604	

## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
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## CAMARILLO STATE HOSPITAL—Continued

## MENTAL RETARDATION PROGRAM

## SALARY RANGE

## DE WITT STATE HOSPITAL

## ADMINISTRATION

## Executive:

Superintendent and medical director

Administrative assistant II

Secretary I

Medical Records and Clerical:

Medical record librarian

Supervising clerk I

Senior stenographer

Senior clerk

Senior typist-clerk

Senior file clerk

Intermediate stenographer

Intermediate typist-clerk

Intermediate clerk

Business Services:

Hospital business administrator

Senior stenographer

Fiscal Section:

Accounting officer—state institution

Property clerk II

Accountant I

Senior account clerk

Accounting technician II

Intermediate stenographer

Intermediate typist-clerk

Intermediate clerk

Bookkeeping machine operator I

Intermediate account clerk

## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
DE WITT STATE HOSPITAL—Continued							
1							
2							
3	ADMINISTRATION—Continued						
4							
5	Trust Section:						
6	Patients estates and accounts spe-				SALARY RANGE		
7	cialist -----	1	1	1	\$710-863	\$10,356	\$10,356
8	Senior clerk -----	—	1	1	457-556	5,484	5,760
9	Intermediate stenographer -----	0.3	1	1	425-517	5,812	6,104
10	Intermediate typist-clerk -----	0.4	1	1	395-505	5,760	5,760
11	Personnel Section:						
12	Personnel officer I -----	1	1	1	950-1,155	13,860	13,860
13	Training assistant -----	1	1	1	746-905	10,860	10,860
14	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
15	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
16	Intermediate stenographer -----	1	1	1	425-517	5,979	6,204
17	Intermediate typist-clerk -----	2	2	2	395-505	11,520	11,520
18	Service, Supply, and Clerical:						
19	Service and supply officer II -----	1.2	1	1	821-998	11,976	11,976
20	Storekeeper III -----	1	1	1	644-783	9,396	9,396
21	Storekeeper I -----	2	1	1	505-644	7,368	7,368
22	Senior clerk -----	0.9	1	1	457-556	6,568	6,672
23	Intermediate stenographer -----	2	2	2	425-517	12,283	12,408
24	Intermediate clerk -----	3.9	3	3	395-480	17,280	17,280
25	Communications Section:						
26	Supervising telephone operator -----	1	1	1	435-530	6,360	6,360
27	Telephone operator -----	5.9	6	6	395-480	32,859	33,514
28							
29	Totals, Authorized Positions -----	78.4	73.5	73.5	\$526,725	\$510,311	\$516,678
30							
31	CARE AND WELFARE						
32							
33	Medical Care:						
34	Associate superintendent, medical						
35	services -----	1	1	1	\$1,929-2,162	\$25,944	\$25,944
36	Assistant superintendent, general						
37	medical and surgical service ---	1	1	1	1,750-2,161	25,524	25,524
38	Assistant superintendent, psychiatric						
39	service -----	2	2	2	1,750-2,161	50,745	51,354
40	Chief of professional education -----	1	1	1	1,750-2,161	25,932	25,932
41	Senior physician -----	1.6	2	2	1,587-2,026	48,624	48,624
42	Senior psychiatrist -----	2.2	2	2	1,587-2,026	46,112	46,296
43	Physician and surgeon II -----	7.4	8	8	1,439-1,929	164,694	164,694
44	Staff psychiatrist -----	5.1	9	9	1,439-1,929	171,600	183,723
45	Dentist II -----	2	1	1	1,371-1,667	20,004	20,004
46	Chief psychologist -----	1	1	1	1,100-1,337	16,044	16,044
47	Podiatrist -----	1	1	1	905-1,100	12,940	13,200
48	Pharmacist II -----	1.1	1.1	1.1	998-1,100	14,520	14,520
49	Staff psychologist—counseling -----	1	1	1	905-1,100	12,576	13,200
50	Staff psychologist—clinical -----	2.6	6	6	905-1,100	74,424	76,152
51	Supervising clinical laboratory						
52	technologist -----	1	1	1	783-950	11,400	11,400
53	Physical therapist II -----	1	1	1	710-863	10,272	10,356
54	Dental laboratory technician -----	1	1	1	676-821	9,852	9,852
55	Clinical laboratory technologist -----	2	2	2	676-783	18,792	18,792
56	Clinical psychology intern -----	0.2	—	—	530-783	—	—
57	Physical therapist I -----	1.4	2	2	614-746	16,500	16,872
58	Electroencephalographic technician -----	1	1	1	530-644	7,728	7,728
59	X-ray technician -----	1	1.1	1.1	530-644	8,501	8,501
60	Psychiatric technician—podiatrist						
61	assistant -----	1.5	1	1	457-584	6,672	6,672
62	Laboratory assistant II -----	1	1	1	435-530	6,360	6,360
63	Dental assistant -----	2	1	1	435-530	6,360	6,360
64	Student professional assistant -----	0.7	—	—	377-457	—	—
65	Personal Care:						
66	Superintendent of nursing services --	1	1	1	1,048-1,273	15,276	15,276
67	Assistant superintendent of nursing						
68	services (registered nurse) -----	3	2	2	863-1,048	25,152	25,152
69	Psychiatric nursing education						
70	director -----	1	1	1	863-1,048	12,576	12,576
71	Assistant superintendent of nursing						
72	services (psychiatric technician) -----	2	1	1	821-998	11,976	11,976
73	Supervising psychiatric nurse -----	9.8	10	10	783-950	114,000	114,000
74	Public health nurse II -----	0.3	1	1	746-905	10,482	10,860
75	Senior psychiatric nurse -----	10.9	11	11	710-863	112,866	113,916
76	Supervising psychiatric technician --	13	14	14	660-801	131,036	131,952
77	Psychiatric nurse -----	24.8	40	40	644-783	359,604	363,960
78	Graduate nurse -----	10	—	—	599-728	—	—
79	Senior psychiatric technician II --	28.1	20	20	556-710	194,388	170,280
80	Senior psychiatric technician I -----	87.9	59	59	505-644	515,456	451,152
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## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	DE WITT STATE HOSPITAL—Continued						
2							
3							
4	CARE AND WELFARE—Continued						
5							
6	Personal Care—Continued				SALARY RANGE		
7	Barbershop manager -----	1	1	1	\$480-584	\$6,412	\$6,728
8	Beauty shop manager -----	1	—	—	480-584	—	—
9	Psychiatric technician -----	308.6	266	266	457-584	1,839,160	1,815,027
10	Student professional assistant -----	0.1	—	—	377-457	—	—
11	Psychiatric technician—trainee ---	66	—	—	395-435	—	—
12	Surgery—Central Snply—Clinics:						
13	Nurse-aesthetist -----	1	1	1	821-998	11,976	11,976
14	Surgical nurse II -----	1	1	1	710-863	10,356	10,356
15	Surgical nurse I -----	2.3	3	3	644-783	26,712	27,108
16	Psychiatric technician -----	3	3	3	457-584	20,352	20,352
17	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
18	Rehabilitation Therapy:						
19	Catholic chaplain -----	1	1	1	842-1,023	12,276	12,276
20	Protestant chaplain -----	1	1	1	842-1,023	12,276	12,276
21	Supervisor of rehabilitation services	1	1	1	821-998	11,928	11,976
22	Assistant supervisor of rehabilitation						
23	services -----	3	3	3	676-821	28,512	28,952
24	Coordinator of volunteer services ---	0.4	1	1	676-821	8,282	8,700
25	Librarian II -----	1	1	1	614-746	7,952	8,350
26	Occupational therapist -----	1.6	3	3	584-710	24,048	24,408
27	Industrial therapist -----	3	1	1	584-710	8,520	8,520
28	Music therapist -----	—	1	1	584-710	7,188	7,548
29	Recreation therapist -----	3.9	2	2	584-710	21,300	17,040
30	Motion picture operator -----	—	0.2	0.2	2.91-3.06 hr.	1,303	1,303
31	Psychiatric technician—group leader	3	3	3	457-584	18,784	19,254
32	Sheltered Workshop:						
33	Teacher of mentally retarded chil-						
34	dren -----	0.4	2	2	676-1,048	16,224	17,040
35	Vocational rehabilitation counselor	1	1	1	746-905	10,524	10,860
36	Supervisor, sheltered workshop ---	1	1	1	746-905	9,359	9,814
37	Recreation therapist -----	0.9	1	1	584-710	7,188	7,548
38	Psychiatric technician—group leader	2.8	3	3	457-584	18,529	19,124
39	Intermediate typist-clerk -----	1.1	1	1	395-505	6,060	6,060
40	Social Service:						
41	Supervising psychiatric social						
42	worker II -----	1	1	1	927-1,128	13,536	13,536
43	Supervising psychiatric social						
44	worker I -----	1	1	1	842-1,023	12,276	12,276
45	Psychiatric social worker -----	9.9	14	14	764-927	145,313	148,114
46	Convalescent Leave Service:						
47	Staff psychiatrist -----	—	1	1	1,439-1,929	17,268	18,144
48	Student professional assistant -----	0.2	—	—	377-457	—	—
49	After-Care Facility:						
50	Senior psychiatrist -----	1	1	1	1,587-2,026	24,312	24,312
51	Physician and surgeon II -----	0.4	2	2	1,439-1,929	34,536	36,288
52	Staff psychologist—clinical -----	1	1	1	905-1,100	12,576	13,200
53	Psychiatric social worker -----	1	1	1	764-927	11,124	11,124
54	Senior stenographer -----	1	1	1	469-571	6,852	6,852
55	Intermediate stenographer -----	2	1	1	425-517	6,204	6,204
56	Student professional assistant -----	0.2	—	—	377-457	—	—
57	Sacramento After-Care and Screening						
58	Unit:						
59	Chief psychiatrist, mental hygiene						
60	clinic -----	0.6	1	1	1,667-2,127	20,004	21,000
61	Senior psychiatrist -----	0.4	—	—	1,587-2,026	—	—
62	Staff psychiatrist -----	0.1	1	1	1,439-1,929	22,044	22,044
63	Staff psychologist—clinical -----	1	1	1	905-1,100	13,200	13,200
64	Supervising psychiatric social						
65	worker I -----	1	1	1	842-1,023	12,276	12,276
66	Psychiatric social worker -----	2	3	3	764-927	29,460	30,348
67	Senior stenographer -----	1	1	1	469-571	6,852	6,852
68	Intermediate stenographer -----	1.7	2	2	425-517	10,693	11,233
69	Totals, Authorized Positions -----	673.2	546.4	546.4	\$4,943,018	\$4,864,439	\$4,784,563
70							
71							
72	SUPPORT AND SUBSISTENCE						
73							
74	Feeding:						
75	Food administrator II -----	1	1	1	\$821-998	\$11,976	\$11,976
76	Food administrator I -----	1	1	1	644-783	8,520	8,952
77	Supervising cook II -----	1	1	1	614-746	8,952	8,952
78	Supervising cook I -----	3	2	2	530-710	15,456	15,456
79	Cook -----	13	10	10	480-644	68,008	69,296
80	Baker II -----	1	1	1	530-644	7,728	7,728
81	Butcher-meat cntter II -----	1	1	1	530-644	7,728	7,728
82	Food service supervisor II -----	1	1	1	530-644	6,360	6,672
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## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
DE WITT STATE HOSPITAL—Continued							
SUPPORT AND SUBSISTENCE—Continued							
1	Feeding—Continued						
2							
3							
4							
5							
6	Feeding—Continued						
7	Baker I -----	1.9	2	2	\$480-584	\$13,143	\$13,446
8	Butcher-meat cutter I -----	1	1	1	480-584	7,008	7,008
9	Food service supervisor I -----	1	1	1	435-530	5,220	5,484
10	Assistant cook -----	1.2	1	1	395-480	4,860	5,100
11	Food service assistant II -----	8.9	11	11	395-480	60,140	61,432
12	Food service assistant I -----	25.5	29	29	359-435	138,176	142,354
13	Clothing:						
14	Clothing center manager -----	0.8	—	—	614-746	—	—
15	Shoemaker -----	1	1	1	584-710	8,520	8,520
16	Seamer-seamstress -----	1	1	1	480-584	7,008	7,008
17	Assistant seamstress -----	2	2	2	395-480	11,520	11,520
18	Housekeeping—Public Areas:						
19	Janitor foreman II -----	1	1	1	505-614	7,128	7,368
20	Janitor foreman I -----	0.8	—	—	435-530	—	—
21	Janitor -----	7.2	2	2	395-480	11,520	11,520
22	Housekeeper -----	3.9	4	4	395-480	23,040	23,040
23	Housekeeping—Ward Areas:						
24	Janitor -----	—	6	6	395-480	27,936	30,336
25	Laundry:						
26	Laundry supervisor II -----	1	1	1	584-710	8,520	8,520
27	Laundry supervisor I -----	2	2	2	480-584	13,472	13,792
28	Laundryman -----	11.2	11	11	415-505	64,207	65,514
29	Laundress -----	10.3	10	10	395-480	55,908	56,298
30	Laundry assistant -----	1.9	2	2	359-435	9,012	9,444
31							
32	Totals, Authorized Positions ---	105.6	106	106	\$589,312	\$611,066	\$624,464
33							
34							
35	PLANT OPERATION						
36	Maintenance of Structures:						
37	Chief of plant operation III -----	1	1	1	\$950-1,155	\$13,860	\$13,860
38	Supervisor of building trades -----	1	1	1	746-863	10,230	10,356
39	Plumber II -----	0.9	1	1	710-783	9,396	9,396
40	Carpenter II -----	0.9	1	1	676-746	8,952	8,952
41	Painter II -----	1	1	1	676-746	8,952	8,952
42	Plumber I -----	2.1	2	2	676-746	17,904	17,904
43	Sheet metal worker -----	1	1	1	676-746	8,952	8,952
44	Upholsterer -----	1	—	—	584-710	—	—
45	Carpenter I -----	2.1	2	2	644-710	17,040	17,040
46	Painter I -----	4.7	5	5	644-710	42,600	42,600
47	Mason -----	1	1	1	644-710	8,520	8,520
48	Locksmith -----	1	1	1	644-710	8,520	8,520
49	Machinist -----	0.9	1	1	644-710	8,520	8,520
50	Building maintenance man -----	4.6	2	2	556-614	15,432	15,432
51	Maintenance of Grounds:						
52	Supervising groundsman I -----	1	1	1	584-710	8,520	8,520
53	Groundsman -----	2.7	3	3	480-530	18,630	18,930
54	Light, Heat, and Power:						
55	Chief Engineer I -----	1	1	1	746-863	10,356	10,356
56	Electrician II -----	0.9	1	1	710-783	9,396	9,396
57	Electrician I -----	1.8	2	2	676-746	17,904	17,904
58	Steamfitter -----	1	1	1	676-746	8,952	8,952
59	Stationary engineer -----	2	2	2	644-710	16,632	17,040
60	Refrigeration engineman -----	—	1	1	644-710	7,728	8,124
61	Stationary fireman -----	5	5	5	584-644	37,920	38,640
62	Water and Sewage:						
63	Water and sewage plant supervisor -----	1	1	1	676-746	8,350	8,772
64	Building maintenance man -----	4.7	4	4	556-614	29,472	29,472
65	Fire Protection:						
66	Institution fire chief -----	1	1	1	676-821	9,852	9,852
67	Institution fireman -----	5	5	5	556-676	40,086	40,464
68	Institution fire fighter—part-time ---	1.3	1.3	1.3	556-676	11,258	11,258
69	Motor Vehicles:						
70	Automobile mechanic -----	1	1	1	644-746	8,520	8,520
71	Automotive equipment operator II -----	1	1	1	614-676	8,112	8,112
72	Automotive equipment operator I -----	6.6	7	7	556-614	51,048	51,396
73	Security Force:						
74	Security officer II -----	1	1	1	505-614	7,368	7,368
75	Security officer I -----	3.6	4	4	435-530	24,432	24,702
76							
77							
78	Totals, Authorized Positions ---	64.8	63.3	63.3	\$499,196	\$513,414	\$516,782
79							
80	GRAND TOTALS, AUTHORIZED						
81	POSITIONS -----	922	789.2	789.2	\$6,558,251	\$6,499,230	\$6,442,487
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## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
	MENDOCINO STATE HOSPITAL						
1	ADMINISTRATION						
2	Executive:						
3	Superintendent and medical director	1	1	1	\$2,026-2,163	\$25,956	\$25,956
4	Administrative assistant I	1	—	—	746-905	—	—
5	Secretary I	1	1	1	543-660	7,920	7,920
6	Medical Records and Clerical:						
7	Medical record librarian	1	1	1	644-783	9,396	9,396
8	Supervising clerk I	1	1	1	530-644	7,728	7,728
9	Senior stenographer	4	3	3	469-571	20,556	20,556
10	Senior typist-clerk	1	1	1	457-556	6,672	6,672
11	Senior file clerk	1	1	1	457-556	6,412	6,672
12	Intermediate stenographer	16	16	16	425-517	93,994	96,178
13	Intermediate typist-clerk	13.6	14	14	395-505	79,488	80,760
14	Intermediate clerk	4.4	4	4	395-480	21,420	21,906
15	Business Services:						
16	Hospital business administrator	1	1	1	1,213-1,475	17,700	17,700
17	Senior typist-clerk	1	1	1	457-556	6,672	6,672
18	Fiscal Section:						
19	Accounting officer—state institution	0.2	1	1	821-998	9,852	10,356
20	Property clerk II	1	1	1	584-710	8,520	8,520
21	Accountant I	1	—	—	556-676	—	—
22	Senior clerk	1	1	1	457-556	6,672	6,672
23	Senior account clerk	1.8	—	—	457-556	—	—
24	Accounting technician II	1	1	1	457-556	6,672	6,672
25	Intermediate typist-clerk	2.9	1	1	395-505	6,060	6,060
26	Intermediate clerk	1.5	1	1	395-480	4,860	5,100
27	Intermediate account clerk	4.5	3	3	395-480	17,211	17,280
28	Trust Section:						
29	Patients' estates and accounts supervisor	1	1	1	783-950	11,085	11,400
30	Senior account clerk	0.2	1	1	457-556	6,672	6,672
31	Intermediate typist-clerk	0.3	2	2	395-505	11,140	11,390
32	Intermediate account clerk	0.4	2	2	395-480	10,620	10,860
33	Personnel Section:						
34	Personnel officer I	1	1	1	950-1,155	13,860	13,860
35	Training officer I	1	1	1	905-1,100	11,736	12,326
36	Supervising clerk I	1	1	1	530-644	7,728	7,728
37	Senior account clerk	1	1	1	457-556	6,672	6,672
38	Intermediate stenographer	1	1	1	425-517	6,054	6,204
39	Intermediate typist-clerk	2	2	2	395-505	11,520	11,520
40	Service, Supply, and Clerical:						
41	Service and supply officer II	1	1	1	821-998	11,976	11,976
42	Storekeeper III	1	1	1	644-783	9,396	9,396
43	Storekeeper I	2	1	1	505-644	7,368	7,368
44	Duplicating machine operator II (offset)	1	1	1	435-530	6,360	6,360
45	Intermediate typist-clerk	1.9	—	—	395-505	—	—
46	Intermediate clerk	2.8	1	1	395-480	5,760	5,760
47	Communications Section:						
48	Telephone operator	5.2	5	5	395-480	27,714	28,233
49	Totals, Authorized Positions	85.7	77	77	\$554,380	\$529,422	\$536,501
50	CARE AND WELFARE						
51	Medical Care:						
52	Associate superintendent, medical services	1	1	1	\$1,929-2,162	\$25,423	\$25,909
53	Assistant superintendent, general medical and surgical service	1	1	1	1,750-2,161	24,716	25,660
54	Assistant superintendent, psychiatric service	2	2	2	1,750-2,161	51,864	51,864
55	Chief of professional education	0.3	1	1	1,750-2,161	24,716	25,524
56	Senior psychiatrist	2.6	4	4	1,587-2,026	86,840	88,812
57	Physician and surgeon II	10	4.5	4.5	1,439-1,929	97,878	99,472
58	Career psychiatric resident—staff psychiatrist	1.5	1	1	1,439-1,929	21,000	21,000
59	Staff psychiatrist	9.5	10.5	10.5	1,439-1,929	204,210	209,028
60	Career psychiatric resident—physician and surgeon II	1.9	2	2	1,439-1,929	43,044	43,044

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
MENDOCINO STATE HOSPITAL—Continued							
CARE AND WELFARE—Continued							
Medical Care—Continued							
1							
2							
3							
4							
5							
6							
7	Dentist II -----	1.6	1	1	\$1,371-1,667	\$20,004	\$20,004
8	Chief psychologist -----	1	1	1	1,100-1,337	16,044	16,044
9	Psychiatric resident III -----	1	—	—	1,128-1,243	—	—
10	Psychiatric resident II -----	4.5	10	10	571-1,243	97,620	99,468
11	Psychiatric resident I -----	1.6	—	—	571-1,243	—	—
12	Senior psychologist -----	1	1	1	998-1,213	14,556	14,556
13	Podiatrist -----	1	1	1	905-1,100	13,200	13,200
14	Pharmacist II -----	1	1.1	1.1	998-1,100	14,520	14,520
15	Staff psychologist—social -----	1	1	1	905-1,100	12,628	13,200
16	Staff psychologist—clinical -----	3.5	5	5	905-1,100	61,860	62,976
17	Nurse anesthetist -----	1	1	1	821-998	11,976	11,976
18	Supervising clinical laboratory tech- nologist -----	1	1	1	783-950	10,734	11,265
19	Physical therapist II -----	1	1	1	710-863	10,356	10,356
20	Librarian III -----	0.9	1	1	676-821	9,852	9,852
21	Psychologist associate -----	0.5	—	—	746-821	—	—
22	Clinical laboratory technologist -----	1.6	2	2	676-783	16,968	17,875
23	Clinical psychology intern -----	0.9	—	—	530-783	—	—
24	Physical therapist I -----	1.8	2	2	614-746	16,248	16,872
25	Medical student assistant -----	0.4	—	—	492-692	—	—
26	Electroencephalographic technician -----	1	1	1	530-644	7,728	7,728
27	X-ray technician -----	1	1.1	1.1	530-644	8,501	8,501
28	Psychiatric technician—podiatrist assistant -----	1	1	1	457-584	6,672	6,672
29	Laboratory assistant II -----	1.1	1	1	435-530	5,835	6,135
30	Dental assistant -----	2	1	1	435-530	6,360	6,360
31	Personal Care:						
32	Superintendent of nursing services -----	1	1	1	1,048-1,273	15,276	15,276
33	Assistant superintendent of nursing services (registered nurse) -----	3	2	2	863-1,048	25,152	25,152
34	Psychiatric nursing education direc- tor -----	2	1	1	863-1,048	12,576	12,576
35	Assistant superintendent of nursing services (psychiatric technician) -----	2	1	1	821-998	11,976	11,976
36	Supervising psychiatric nurse -----	9	9	9	783-950	100,512	101,532
37	Senior psychiatric nurse -----	10	13	13	710-863	131,406	133,234
38	Supervising psychiatric technician -----	15.1	15	15	660-801	140,364	142,066
39	Psychiatric nurse -----	29.8	49	49	644-783	418,898	430,837
40	Graduate nurse -----	4.7	—	—	599-728	—	—
41	Senior psychiatric technician II -----	17.8	13	13	556-710	107,110	108,024
42	Senior psychiatric technician I -----	61.5	38	38	505-644	286,716	290,856
43	Barbershop manager -----	1	1	1	480-584	7,008	7,008
44	Beauty shop manager -----	1	—	—	480-584	—	—
45	Psychiatric technician -----	303.1	246	246	457-584	1,772,362	1,649,694
46	Psychiatric technician—trainee -----	30.9	—	—	395-435	—	—
47	Surgery—Central Supply—Clinics:						
48	Surgical nurse II -----	1	1	1	710-863	10,356	10,356
49	Surgical nurse I -----	3	3	3	644-783	27,855	28,188
50	Graduate nurse -----	0.8	1	1	599-728	8,376	8,736
51	Psychiatric technician -----	2.5	3	3	457-584	20,248	20,576
52	Intermediate typist-clerk -----	0.7	1	1	395-505	4,860	5,100
53	Rehabilitation Therapy:						
54	Catholic chaplain -----	1.1	1	1	842-1,023	11,421	11,932
55	Protestant chaplain -----	1	1	1	842-1,023	13,299	13,299
56	Supervisor of rehabilitation services -----	1	1	1	821-998	10,860	11,400
57	Assistant supervisor of rehabilitation services -----	2.8	3	3	676-821	27,101	27,958
58	Coordinator of volunteer services -----	1	1	1	676-821	8,664	9,100
59	Librarian II -----	0.8	1	1	614-746	8,952	8,952
60	Occupational therapist -----	2	2	2	584-710	15,436	16,068
61	Industrial therapist -----	1.8	2	2	584-710	15,798	16,158
62	Music therapist -----	1	1	1	584-710	8,112	8,520
63	Recreation therapist -----	2.7	2	2	584-710	14,280	14,736
64	Psychiatric technician—group leader -----	2.8	—	—	457-584	—	—
65	Student professional assistant -----	0.2	—	—	377-457	—	—
66	Motion picture operator -----	—	0.2	0.2	3.06-3.21 hr	1,335	1,335
67	Social Service:						
68	Supervising psychiatric social worker II -----	1	1	1	927-1,128	13,536	13,536

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## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	MENDOCINO STATE HOSPITAL—Continued						
2							
3							
4	<b>CARE AND WELFARE—Continued</b>						
5							
6	Social Service—Continued						
7	Supervising psychiatric social				SALARY RANGE		
8	worker I -----	2	3	3	\$842-1,023	\$31,656	\$34,908
9	Psychiatric social worker -----	9.7	19	19	764-927	207,444	208,116
10	Student professional assistant -----	2	-	-	377-457	-	-
11	Convalescent Leave Service:						
12	Staff psychiatrist -----	0.5	1	1	1,439-1,929	23,148	23,148
13	After-Care Facility:						
14	Senior psychiatrist -----	0.1	1	1	1,587-2,026	19,044	20,004
15	Staff psychiatrist -----	1.5	2	2	1,439-1,929	39,312	40,188
16	Staff psychologist—clinical -----	1	1	1	905-1,100	13,200	13,200
17	Psychiatric social worker -----	1	1	1	764-927	11,124	11,124
18	Intermediate stenographer -----	2.7	2	2	425-517	11,740	12,016
19							
20	Totals, Authorized Positions ----	601.8	505.4	505.4	\$4,644,966	\$4,550,866	\$4,474,748
21							
22	<b>SUPPORT AND SUBSISTENCE</b>						
23							
24							
25	Feeding:						
26	Food administrator II -----	0.9	1	1	\$821-998	\$10,188	\$10,692
27	Food administrator I -----	0.3	1	1	644-783	7,728	8,112
28	Supervising cook II -----	1	1	1	614-746	8,952	8,952
29	Supervising cook I -----	3	2	2	530-710	15,456	15,456
30	Cook -----	13.5	13	13	480-644	\$9,838	90,306
31	Baker II -----	1	1	1	530-644	7,728	7,728
32	Butcher-meat cutter II -----	1	1	1	530-644	7,548	7,728
33	Food service supervisor II -----	1	1	1	530-644	7,428	7,728
34	Baker I -----	3	2	2	480-584	14,016	14,016
35	Butcher-meat cutter I -----	1	1	1	480-584	7,008	7,008
36	Food service supervisor I -----	1	1	1	435-530	6,360	6,360
37	Food service assistant II -----	16.3	19	19	395-480	103,631	105,154
38	Food service assistant I -----	33.2	31	31	359-435	153,894	157,188
39	Clothing:						
40	Clothing center manager -----	1	1	1	614-746	8,952	8,952
41	Shoemaker -----	1	1	1	584-710	8,520	8,520
42	Seamer-seamstress -----	2	2	2	480-584	14,016	14,016
43	Assistant seamstress -----	1	1	1	395-480	5,760	5,760
44	Housekeeping:						
45	Supervising housekeeper I -----	1	1	1	435-530	6,360	6,360
46	Janitor -----	3.2	4	4	395-480	21,380	21,862
47	Housekeeper -----	1	1	1	395-480	5,760	5,760
48	Laundry:						
49	Laundry supervisor II -----	1	1	1	584-710	8,520	8,520
50	Laundry supervisor I -----	1	1	1	480-584	7,008	7,008
51	Laundryman -----	5.6	7	7	415-505	39,404	40,477
52	Laundress -----	5	5	5	395-480	28,180	28,436
53	Laundry assistant -----	2.3	1	1	359-435	4,722	4,960
54							
55	Totals, Authorized Positions ----	101.3	101	101	\$571,694	\$598,357	\$607,059
56							
57	<b>PLANT OPERATION</b>						
58							
59	Maintenance of Structures:						
60	Chief of plant operation III -----	1	1	1	\$950-1,155	\$13,860	\$13,860
61	Supervisor of building trades -----	1	1	1	746-863	10,356	10,356
62	Plumber II -----	0.9	1	1	710-783	9,396	9,396
63	Carpenter II -----	0.9	1	1	676-746	8,952	8,952
64	Painter II -----	0.9	1	1	676-746	8,952	8,952
65	Plumber I -----	2	1	1	676-746	8,952	8,952
66	Steamfitter -----	1	1	1	676-746	8,952	8,952
67	Sheet metal worker -----	1	1	1	676-746	8,952	8,952
68	Upholsterez -----	1	1	1	584-710	8,520	8,520
69	Carpenter I -----	2.4	2	2	644-710	16,344	16,734
70	Painter I -----	4.7	3	3	644-710	24,756	25,548
71	Mason -----	1	1	1	644-710	8,520	8,520
72	Locksmith -----	1	1	1	644-710	8,520	8,520
73	Machinist -----	0.9	1	1	644-710	8,016	8,418
74	Building maintenance man -----	2.4	2	2	556-614	14,376	14,736
75	Labor—special repair and mainte-						
76	nance -----	0.4	-	-	(2,918)	-	-
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Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>MENDOCINO STATE HOSPITAL—Continued</b>						
2	<b>PLANT OPERATION—Continued</b>						
3	Maintenance of Grounds:				SALARY RANGE		
4	Supervising groundsman II -----	1	1	1	\$644-783	\$9,396	\$9,396
5	Tractor operator—laborer -----	0.8	1	1	584-644	7,159	7,518
6	Lead groundsman -----	0.9	1	1	505-614	6,980	7,338
7	Groundsman -----	3.1	3	3	480-530	19,080	19,080
8	Light, Heat, and Power:						
9	Chief engineer I -----	1	1	1	746-863	10,356	10,356
10	Electrician II -----	0.7	1	1	710-783	9,396	9,396
11	Electrician I -----	2.7	2	2	676-746	17,268	17,688
12	Stationary engineer -----	4	3	3	644-710	24,348	25,140
13	Refrigeration engineman -----	1	1	1	644-710	8,520	8,520
14	Stationary fireman -----	4.9	5	5	584-644	38,580	38,640
15	Water and Sewage:						
16	Water and sewage plant supervisor	1	1	1	676-746	8,952	8,952
17	Fire Protection:						
18	Institution fire chief -----	1	1	1	676-821	9,852	9,852
19	Institution fireman -----	2	2	2	556-676	16,224	16,224
20	Institution fire fighter—part-time	1.3	1.3	1.3	556-676	11,258	11,258
21	Motor Vehicles:						
22	Automobile mechanic -----	2	2	2	644-746	17,040	17,040
23	Automotive equipment operator II	1	1	1	614-676	8,112	8,112
24	Automotive equipment operator I	8.8	7	7	556-614	51,576	51,576
25	Security Force:						
26	Security officer II -----	1	1	1	505-614	7,368	7,368
27	Security officer I -----	3.9	4	4	435-530	23,579	24,127
28	Totals, Authorized Positions ----	64.6	58.3	58.3	\$497,408	\$472,468	\$476,949
29	<b>FARMING AND PROCESSING</b>						
30	Farm manager -----	1	1	1	\$746-905	\$10,860	\$10,860
31	Cannery supervisor -----	1	-	-	644-783	-	-
32	Head farmer II -----	1	1	1	614-746	8,952	8,952
33	Hog ranch operator -----	1	1	1	530-644	7,728	7,728
34	Assistant dairyman -----	2	2	2	530-644	14,946	15,306
35	Tractor operator—laborer -----	1	1	1	584-644	7,728	7,728
36	Milker -----	4	4	4	480-584	27,420	27,976
37	Assistant hog ranch operator -----	1	1	1	435-530	6,360	6,360
38	Farm hand -----	3.4	5	5	415-480	27,480	27,984
39	Totals, Authorized Positions ----	15.4	16	16	\$107,222	\$111,474	\$112,894
40	<b>GRAND TOTALS, AUTHORIZED POSITIONS</b>						
41		868.8	757.7	757.7	\$6,375,070	\$6,262,587	\$6,208,151
42	<b>METROPOLITAN STATE HOSPITAL</b>						
43	<b>ADMINISTRATION</b>						
44	Executive:				SALARY RANGE		
45	Superintendent and medical director	1	1	1	\$2,026-2,163	\$25,956	\$25,956
46	Administrative assistant II -----	0.5	1	1	905-1,100	10,860	11,400
47	Secretary I -----	1	1	1	543-660	7,920	7,920
48	Medical Records and Clerical:						
49	Medical record librarian -----	1	1	1	644-783	8,384	8,808
50	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
51	Senior stenographer -----	4	4	4	469-571	27,408	27,408
52	Senior typist-clerk -----	0.9	-	-	457-556	-	-
53	Intermediate stenographer -----	10.7	11	11	425-517	67,212	68,019
54	Intermediate typist-clerk -----	40	36	36	395-505	208,765	210,841
55	Intermediate clerk -----	7	7	7	395-480	40,320	40,320
56	Intermediate file clerk -----	2.9	3	3	395-480	16,380	16,620
57	Business Services:						
58	Hospital business administrator ---	1	1	1	1,213-1,475	17,700	17,700
59	Senior stenographer -----	1	1	1	469-571	6,852	6,852
60	Student professional assistant ----	0.4	-	-	377-457	-	-
61	Fiscal Section:						
62	Accounting officer III -----	1	1	1	905-1,100	13,200	13,200
63	Property clerk II -----	1	1	1	584-710	8,520	8,520
64	Accountant I -----	1	1	1	556-676	6,196	6,304
65	Stock clerk -----	1	1	1	457-556	6,672	6,672
66	Senior account clerk -----	2.8	2	2	457-556	12,580	12,800
67	Accounting technician II -----	0.1	-	-	457-556	-	-
68	Intermediate stenographer -----	0.9	1	1	425-517	5,226	5,490
69	Bookkeeping machine operator I ---	1	1	1	395-480	5,760	5,760
70	Intermediate account clerk -----	3.6	3	3	395-480	16,486	17,027

## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
METROPOLITAN STATE HOSPITAL—Continued							
ADMINISTRATION—Continued							
1	Trust Section:						
2	Patients' estates and accounts su-						
3	pervisor .....	0.8	1	1	\$783-950	\$10,104	\$10,608
4	Patients' estates and accounts spe-						
5	cialist .....	1.1	1	1	710-863	10,356	10,356
6	Senior clerk .....	0.2	1	1	457-556	6,672	6,672
7	Intermediate typist-clerk .....	11.5	10	10	395-505	53,124	54,900
8	Intermediate account clerk .....	0.4	1	1	395-480	5,760	5,760
9	Personnel Section:						
10	Personnel officer I .....	0.9	1	1	950-1,155	13,860	13,860
11	Training officer I .....	1	1	1	905-1,100	11,736	12,326
12	Supervising clerk I .....	1	1	1	530-644	7,728	7,728
13	Senior stenographer .....	1	1	1	469-571	6,852	6,852
14	Senior clerk .....	1	1	1	457-556	6,672	6,672
15	Intermediate stenographer .....	1	1	1	425-517	6,204	6,204
16	Intermediate typist-clerk .....	2	1	1	395-505	5,760	5,760
17	Intermediate clerk .....	1	1	1	395-480	5,760	5,760
18	Service, Supply, and Clerical:						
19	Service and supply officer II .....	1	1	1	821-998	11,976	11,976
20	Storekeeper III .....	1	1	1	644-783	9,396	9,396
21	Storekeeper I .....	2	1	1	505-644	7,728	7,728
22	Senior clerk .....	0.8	-	-	457-556	-	-
23	Duplicating machine operator II .....	1	1	1	435-530	5,785	6,025
24	Intermediate stenographer .....	1.7	2	2	425-517	11,430	11,694
25	Intermediate clerk .....	2	1.4	1.4	395-480	8,064	8,064
26	Communications Section:						
27	Supervising telephone operator I .....	0.6	1	1	435-530	6,235	6,360
28	Telephone operator—multiple board .....	6.7	7	7	395-480	36,726	37,977
29	Totals, Authorized Positions .....	124.5	116.4	116.4	\$767,631	\$768,053	\$778,083
CARE AND WELFARE							
Medical Care:							
30	Associate superintendent, medical						
31	services .....	1	1	1	\$1,929-2,162	\$25,944	\$25,944
32	Assistant superintendent, general						
33	medical and surgical service .....	1	1	1	1,750-2,161	25,932	25,932
34	Assistant superintendent, psychiat-						
35	ric service .....	3	3	3	1,750-2,161	77,796	77,796
36	Chief of professional education .....	0.8	1	1	1,750-2,161	24,118	25,322
37	Senior physician .....	1	1	1	1,587-2,026	23,148	23,148
38	Senior psychiatrist .....	4.4	5	5	1,587-2,026	111,696	113,760
39	Physician and surgeon II .....	21.8	18	18	1,439-1,929	387,659	395,154
40	Career psychiatric resident—physi-						
41	cian and surgeon II .....	3	3	3	1,439-1,929	61,838	63,000
42	Staff psychiatrist .....	16.8	13	13	1,439-1,929	297,650	300,924
43	Dentist III .....	1	1	1	1,512-1,837	22,044	22,044
44	Dentist II .....	3	2	2	1,371-1,667	40,008	40,008
45	Chief psychologist .....	1	1	1	1,100-1,337	16,044	16,044
46	Psychiatric resident II .....	10.7	15	15	571-1,243	171,756	172,764
47	Psychiatric resident I .....	2.5	-	-	571-1,243	-	-
48	Senior psychologist .....	2	2	2	998-1,213	29,112	29,112
49	Podiatrist .....	1	1	1	905-1,100	13,200	13,200
50	Pharmacist II .....	1	1	1	998-1,100	13,200	13,200
51	Staff psychologist—clinical .....	12.6	8	8	905-1,100	104,894	101,840
52	Pharmacist I .....	1	1	1	950-1,048	12,576	12,576
53	Supervising clinical laboratory tech-						
54	nologist .....	1	1	1	783-950	11,400	11,400
55	Neuropathology technologist .....	1	1	1	710-863	10,356	10,356
56	Physical therapist II .....	1	1	1	710-863	10,356	10,356
57	Librarian III .....	1	1	1	676-821	9,852	9,852
58	Dental laboratory technician .....	1	1	1	676-821	9,510	9,852
59	Psychology associate .....	2	-	-	746-821	-	-
60	Clinical laboratory technologist .....	3.7	5	5	676-783	45,493	46,320
61	Physical therapist I .....	1.8	3	3	614-746	24,228	24,984
62	Medical student assistant .....	0.3	-	-	492-692	-	-
63	Electroencephalographic technician .....	0.9	1	1	530-644	7,098	7,458
64	X-ray technician .....	2	2	2	530-644	14,796	15,156
65	Psychiatric technician—podiatrist						
66	assistant .....	1	1	1	457-584	6,672	6,672
67	Dental assistant .....	3.8	3	3	435-530	19,005	19,080
68	Student professional assistant .....	0.9	-	-	377-457	-	-

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
<b>METROPOLITAN STATE HOSPITAL—Continued</b>							
1	<b>CARE AND WELFARE—Continued</b>						
2	<b>Personal Care :</b>						
3					SALARY RANGE		
4	Superintendent of nursing services	1	1	1	\$1,048-1,273	\$15,276	\$15,276
5	Assistant superintendent of nursing services (registered nurse) --	3	2	2	863-1,048	25,152	25,152
6	Psychiatric nursing education director	2	1	1	863-1,048	12,576	12,576
7	Assistant superintendent of nursing services (psychiatric technician)	2	1	1	821-998	11,976	11,976
8	Supervising psychiatric nurse	10.1	11	11	783-950	120,180	121,596
9	Senior psychiatric nurse	17.1	19	19	710-863	194,256	195,360
10	Supervising psychiatric technician	16.1	17	17	660-801	160,277	161,800
11	Psychiatric nurse	65.6	89	89	644-783	795,519	808,719
12	Graduate nurse	13.9	-	-	599-728	-	-
13	Senior psychiatric technician II	40.1	27	27	556-710	255,600	225,144
14	Senior psychiatric technician I	115.3	81	81	505-644	672,336	609,450
15	Barbershop manager	1	1	1	480-584	7,008	7,008
16	Beauty shop manager	1	-	-	480-584	-	-
17	Psychiatric technician	472.9	391	391	457-584	2,740,128	2,709,552
18	Psychiatric technician—trainee	87.8	64	64	395-435	318,720	334,080
19	<b>Surgery—Central Supply—Clinics:</b>						
20	Surgical nurse II	1	1	1	710-863	10,356	10,356
21	Surgical nurse I	3	3	3	644-783	28,188	28,188
22	Graduate nurse	0.4	1	1	599-728	7,302	7,728
23	Psychiatric technician	5.8	6	6	457-584	38,982	39,270
24	Intermediate typist-clerk	0.5	1	1	395-505	4,860	5,100
25	<b>Rehabilitation Therapy:</b>						
26	Catholic chaplain	1	1	1	842-1,023	14,731	14,731
27	Protestant chaplain	1	1	1	842-1,023	14,731	14,731
28	Supervisor of rehabilitation services	1	1	1	821-998	11,976	11,976
29	Assistant supervisor of rehabilitation services	3	3	3	676-821	29,556	29,556
30	Coordinator of volunteer services	1	1	1	676-821	9,852	9,852
31	Librarian II	0.8	1	1	614-746	8,486	8,916
32	Occupational therapist	3.9	3	3	584-710	24,622	25,322
33	Industrial therapist	1	1	1	584-710	8,520	8,520
34	Music therapist	2	2	2	584-710	16,312	16,700
35	Recreation therapist	8	5	5	584-710	41,480	42,556
36	Psychiatric technician—group leader	5	5	5	457-584	33,696	33,696
37	Motion picture operator	-	0.2	0.2	-	1,335	1,335
38	<b>Social Service:</b>						
39	Supervising psychiatric social worker II	1	1	1	927-1,128	13,536	13,536
40	Supervising psychiatric social worker I	3.7	3	3	842-1,023	36,828	36,828
41	Psychiatric social worker	22.4	23	23	764-927	250,047	254,340
42	Student professional assistant	3.4	-	-	377-457	-	-
43	<b>Convalescent Leave Service:</b>						
44	Staff psychiatrist	1.4	2	2	1,439-1,929	42,998	43,931
45	<b>After-Care Facility:</b>						
46	Senior psychiatrist	1	1	1	1,587-2,026	24,312	24,312
47	Staff psychiatrist	2	2	2	1,439-1,929	41,728	42,712
48	Staff psychologist—counseling	0.3	-	-	905-1,100	-	-
49	Staff psychologist—clinical	0.6	1	1	905-1,100	13,200	13,200
50	Psychiatric social worker	1	1	1	764-927	11,124	11,124
51	Intermediate stenographer	2.8	2	2	425-517	12,603	12,615
52	<b>Long Beach After-Care and Screening Unit:</b>						
53	Chief psychiatrist, mental hygiene clinic	1	1	1	1,667-2,127	25,524	25,524
54	Staff psychiatrist	0.4	1	1	1,439-1,929	17,268	18,144
55	Staff psychologist—clinical	0.9	1	1	905-1,100	10,860	11,400
56	Supervising psychiatric social worker I	1	1	1	842-1,023	11,676	12,276
57	Psychiatric social worker	1.3	2	2	764-927	19,272	20,220
58	Senior stenographer	1	1	1	469-571	6,852	6,852
59	Intermediate stenographer	1	1	1	425-517	5,789	6,079
60	Intermediate typist-clerk	1	1	1	395-505	6,060	6,060
61	Totals, Authorized Positions	1,044.5	884.2	884.2	\$7,956,618	\$7,811,107	\$7,748,729

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## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
METROPOLITAN STATE HOSPITAL—Continued							
1	SUPPORT AND SUBSISTENCE						
2	Feeding:				SALARY RANGE		
3	Food administrator II	1	1	1	\$821-998	\$11,784	\$11,976
4	Food administrator I	0.6	1	1	644-783	7,824	8,214
5	Supervising cook II	1	1	1	614-746	8,952	8,952
6	Supervising cook I	2.9	2	2	530-710	15,456	15,456
7	Cook	11.9	9	9	480-644	62,904	63,072
8	Baker II	1	1	1	530-644	7,728	7,728
9	Butcher-meat cutter II	1	1	1	530-644	7,728	7,728
10	Food service supervisor II	1	1	1	530-644	7,728	7,728
11	Baker I	3.5	4	4	480-584	26,390	27,010
12	Butcher-meat cutter I	1	1	1	480-584	6,568	6,896
13	Food service supervisor I	2	2	2	435-530	12,445	12,720
14	Assistant cook	2.9	4	4	395-480	21,052	21,812
15	Food service assistant II	31.7	33	33	395-480	184,034	186,505
16	Food service assistant I	84.4	90	90	359-435	448,342	458,252
17	Clothing:						
18	Shoemaker	1	1	1	584-710	8,520	8,520
19	Tailor	1	1	1	584-710	8,520	8,520
20	Seamer-seamstress	2	2	2	480-584	14,016	14,016
21	Assistant seamstress	1.8	2	2	395-480	10,780	11,024
22	Housekeeping—Public Areas:						
23	Janitor foreman II	0.8	1	1	505-614	6,310	6,620
24	Supervising housekeeper I	1	1	1	435-530	6,360	6,360
25	Janitor	15.1	3	3	395-480	14,220	14,940
26	Housekeeper	1.9	2	2	395-480	10,120	10,616
27	Housekeeping—Ward Areas:						
28	Janitor foreman I	5.8	6	6	435-530	33,985	35,735
29	Janitor	-	14	14	395-480	72,400	76,004
30	Laundry:						
31	Laundry supervisor II	1	1	1	584-710	8,384	8,520
32	Laundry supervisor I	2	2	2	480-584	13,018	13,318
33	Laundryman	6.5	7	7	415-505	40,930	41,462
34	Laundress	10.2	11	11	395-480	61,985	62,610
35	Laundry assistant	1.7	1	1	359-435	4,632	4,860
36	Totals, Authorized Positions	197.7	206	206	\$1,039,556	\$1,143,115	\$1,167,174
37	PLANT OPERATION						
38	Maintenance of Structures:						
39	Chief of plant operation III	1	1	1	\$950-1,155	\$13,860	\$13,860
40	Supervisor of building trades	1	1	1	746-863	10,356	10,356
41	Plumber II	1	1	1	710-783	9,396	9,396
42	Carpenter II	1	1	1	676-746	8,952	8,952
43	Painter II	2	2	2	676-746	17,904	17,904
44	Plumber I	2.4	3	3	676-746	25,406	26,388
45	Sheet metal worker	1	1	1	676-746	8,952	8,952
46	Upholsterer	1	1	1	584-710	8,180	8,520
47	Carpenter I	4	3	3	644-710	25,560	25,560
48	Painter I	5.8	3	3	644-710	25,458	25,548
49	Blacksmith	1	1	1	644-710	8,520	8,520
50	Mason	1	1	1	644-710	8,520	8,520
51	Locksmith	1	1	1	644-710	8,520	8,520
52	Building maintenance man	3	2	2	556-614	14,736	14,736
53	Maintenance of Grounds:						
54	Supervising groundsman II	1	1	1	644-783	9,396	9,396
55	Lead groundsman	-	1	1	505-614	6,060	6,360
56	Groundsman	5	3	3	480-530	19,080	19,080
57	Light, Heat, and Power:						
58	Chief engineer I	1	1	1	746-863	9,738	10,230
59	Electrician II	1	1	1	710-783	9,396	9,396
60	Electrician I	4	3	3	676-746	26,856	26,856
61	Steamfitter	1	1	1	676-746	8,952	8,952
62	Stationary engineer	3.4	4	4	644-710	32,948	33,672
63	Refrigeration engineman	1	1	1	644-710	8,520	8,520
64	Stationary fireman	4.8	5	5	584-644	38,070	38,460
65	Fire Protection:						
66	Institution fire chief	1	1	1	676-821	9,852	9,852
67	Motor Vehicles:						
68	Automobile mechanic	2	2	2	644-746	17,040	17,040
69	Automotive equipment operator II	1	1	1	614-676	8,112	8,112
70	Automotive equipment operator I	12.8	13	13	556-614	95,396	95,754
71	Security Force:						
72	Security officer II	1	1	1	505-614	7,368	7,368
73	Security officer I	3.6	4	4	435-530	23,274	23,964
74	Totals, Authorized Positions	69.8	65	65	\$536,887	\$524,378	\$528,744
75	GRAND TOTALS, AUTHORIZED POSITIONS	1,436.5	1,271.6	1,271.6	\$10,300,692	\$10,246,653	\$10,222,730

## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2							
3							
4	ADMINISTRATION						
5							
6	Executive:				SALARY RANGE		
7	Superintendent and medical director	1	1	1	\$2,026-2,163	\$25,956	
8	Administrative assistant II	1	-	-	905-1,100	-	
9	Secretary I	1	1	1	543-660	7,920	
10	Medical Records and Clerical:						
11	Medical record librarian	1	1	1	644-783	9,396	
12	Supervising clerk I	1	1	1	530-644	7,728	
13	Senior stenographer	3.7	5	5	469-571	32,952	
14	Senior clerk	0.5	-	-	457-556	-	
15	Senior typist-clerk	1.4	1	1	457-556	5,484	
16	Senior file clerk	1	1	1	457-556	6,672	
17	Intermediate stenographer	7.3	7	7	425-517	40,850	
18	Intermediate typist-clerk	12.3	9.5	9.5	395-505	53,990	
19	Intermediate clerk	2.4	2	2	395-480	11,520	
20	Business Services:						
21	Hospital business administrator	1	1	1	1,213-1,475	17,700	
22	Senior stenographer	1	1	1	469-571	6,796	
23	Fiscal Section:						
24	Accounting officer	1	1	1	821-998	11,976	
25	Property clerk II	1	1	1	584-710	7,792	
26	Accountant I	1	-	-	556-676	-	
27	Senior clerk	1	1	1	457-556	6,672	
28	Senior account clerk	1	1	1	457-556	6,672	
29	Accounting technician II	0.8	1	1	457-556	6,285	
30	Intermediate stenographer	1	1	1	425-517	5,226	
31	Intermediate clerk	1.3	1	1	395-480	5,760	
32	Bookkeeping machine operator I	0.9	1	1	395-480	5,080	
33	Intermediate account clerk	2	2	2	395-480	11,520	
34	Hospital Trust Office:						
35	Patients estates and accounts specialist	1	1	1	710-863	10,356	
36	Senior clerk	1	1	1	457-556	6,672	
37	Intermediate typist-clerk	2	2	2	395-505	10,140	
38	Personnel Section:						
39	Personnel officer I	0.2	1	1	950-1,155	11,440	
40	Training assistant	1	1	1	746-905	10,524	
41	Supervising clerk I	1	1	1	530-644	7,728	
42	Senior stenographer	1	-	-	469-571	-	
43	Senior typist-clerk	1	1	1	457-556	6,672	
44	Intermediate typist-clerk	2	2	2	395-505	10,800	
45	Service, Supply, and Clerical:						
46	Service and supply officer II	1	1	1	821-998	11,976	
47	Storekeeper III	1	1	1	644-783	9,396	
48	Storekeeper I	2	1	1	505-644	7,368	
49	Intermediate typist-clerk	1.1	-	-	395-505	-	
50	Intermediate clerk	5.4	4	4	395-480	22,787	
51	Communications Section:						
52	Supervising telephone operator	1	1	1	435-530	6,360	
53	Telephone operator	5.1	5	5	395-480	27,742	
54	Totals, Authorized Positions	73.4	64.5	64.5	\$483,147	\$453,908	
55							
56							
57	CARE AND WELFARE						
58							
59	Medical Care:						
60	Associate superintendent, medical services	1	1	1	\$1,929-2,162	\$25,944	
61	Assistant superintendent, general and surgical service	1	1	1	1,750-2,161	25,932	
62	Assistant superintendent, psychiatric service	1	2	2	1,750-2,161	46,932	
63	Chief of professional education	1	1	1	1,750-2,161	25,932	
64	Senior physician	-	1	1	1,587-2,026	19,044	
65	Senior psychiatrist	1.2	3	3	1,587-2,026	61,236	
66	Physician and surgeon II	5.4	3.6	3.6	1,439-1,929	76,484	
67	Staff psychiatrist	4.7	2	2	1,439-1,929	54,366	
68	Dentist II	1.9	1	1	1,371-1,667	20,004	
69	Chief psychologist	1	1	1	1,100-1,337	16,044	
70	Podiatrist	1	1	1	905-1,100	13,200	
71	Pharmacist II	1	1.1	1.1	998-1,100	14,520	
72	Staff psychologist—clinical	3	1	1	905-1,100	13,200	
73	Nurse—anesthetist	0.8	1	1	821-998	9,852	
74	Supervising clinical laboratory technologist	1	1	1	783-950	11,400	
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Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	MODESTO STATE HOSPITAL—Continued						
2							
3	CARE AND WELFARE—Continued						
4							
5	Medical Care—Continued						
6	Physical therapist II	1	1	1	\$710-863	\$10,356	\$10,356
7	Clinical laboratory technologist	1.1	2	2	676-783	17,712	18,132
8	Physical therapist I	—	1	1	614-746	7,548	7,920
9	Medical student assistant	0.1	—	—	492-692	—	—
10	Electroencephalographic technician	1.1	1	1	530-644	6,516	6,840
11	X-ray technician	1	1.1	1.1	530-644	8,501	8,501
12	Psychiatric technician—podiatrist	—	—	—	—	—	—
13	assistant	1	1	1	457-584	6,672	6,672
14	Laboratory assistant II	0.9	1	1	435-530	5,553	5,835
15	Dental assistant	2	1	1	435-530	6,360	6,360
16	Personal Care:						
17	Superintendent of nursing services	1	1	1	1,048-1,273	14,208	14,916
18	Assistant superintendent of nursing	—	—	—	—	—	—
19	services (registered nurse)	3	2	2	863-1,048	25,152	25,152
20	Psychiatric nursing education di-	—	—	—	—	—	—
21	rector	1	1	1	863-1,048	11,220	11,784
22	Assistant superintendent of nursing	—	—	—	—	—	—
23	services (psychiatric techni-	—	—	—	—	—	—
24	cian)	2	1	1	821-998	11,976	11,976
25	Supervising psychiatric nurse	8	8	8	783-950	91,200	91,200
26	Senior psychiatric nurse	19.3	25	25	710-863	252,498	256,092
27	Supervising psychiatric technician	15.8	16	16	660-801	153,792	153,792
28	Psychiatric nurse	31.9	74	74	644-783	627,038	645,624
29	Graduate nurse	15.8	—	—	599-782	—	—
30	Senior psychiatric technician II	34.4	26	26	556-710	250,920	220,800
31	Senior psychiatric technician I	111.1	59	59	505-644	521,752	496,848
32	Barbershop manager	1	1	1	480-584	7,008	7,008
33	Beauty shop manager	1	—	—	480-584	—	—
34	Psychiatric technician	309.3	238	238	457-584	1,687,923	1,646,587
35	Student professional assistant	0.1	—	—	377-457	—	—
36	Psychiatric technician—trainee	19.2	10	10	395-435	49,800	52,200
37	Surgery—Central Supply—Clinics:						
38	Surgical nurse II	1	1	1	710-863	10,356	10,356
39	Surgical nurse I	2	3	3	644-783	26,712	27,108
40	Graduate nurse	—	1	1	599-728	7,362	7,728
41	Psychiatric technician	2.6	2	2	457-584	12,294	12,582
42	Intermediate stenographer	1	1	1	425-517	5,979	6,204
43	Psychiatric technician—trainee	0.9	1	1	395-435	4,980	5,220
44	Rehabilitation Therapy:						
45	Catholic chaplain	1	1	1	842-1,023	13,149	13,149
46	Protestant chaplain	1	1	1	842-1,023	13,149	13,149
47	Supervisor of rehabilitation services	1	1	1	821-998	11,976	11,976
48	Assistant supervisor of rehabilita-	—	—	—	—	—	—
49	tion services	2.9	3	3	676-821	28,332	28,767
50	Coordinator of volunteer services	1	1	1	676-821	9,776	9,852
51	Librarian II	1	1	1	614-746	8,952	8,952
52	Occupational therapist	0.3	1	1	584-710	7,188	7,548
53	Industrial therapist	0.2	1	1	584-710	7,008	7,368
54	Music therapist	0.6	0.5	0.5	584-710	4,260	4,260
55	Recreation therapist	2.8	2.5	2.5	584-710	20,566	20,814
56	Psychiatric technician—group	—	—	—	—	—	—
57	leader	4	3	3	457-584	20,688	20,688
58	Motion picture operator	—	0.2	0.2	3.06-3.21 hr	1,335	1,335
59	Social Service:						
60	Supervising psychiatric social	—	—	—	—	—	—
61	worker II	1.1	1	1	927-1,128	11,124	11,676
62	Supervising psychiatric social	—	—	—	—	—	—
63	worker I	1	—	—	842-1,023	—	—
64	Psychiatric social worker	7	6	6	764-927	64,788	65,232
65	After-Care Facility:						
66	Senior psychiatrist	—	1	1	1,587-2,026	19,044	20,004
67	Physician and surgeon II	1.2	2	2	1,439-1,929	39,312	40,188
68	Staff psychologist—clinical	0.9	1	1	905-1,100	10,860	11,400
69	Psychiatric social worker	0.3	1	1	764-927	11,124	11,124
70	Medical student assistant	0.1	—	—	492-692	—	—
71	Intermediate stenographer	1.6	2	2	425-517	12,408	12,408
72	Intermediate typist-clerk	—	1	1	395-505	4,860	5,100
73	Student professional assistant	0.2	—	—	377-457	—	—
74	Totals, Authorized Positions	643.8	533	533	\$4,805,564	\$4,595,377	\$4,529,104

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## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2							
3							
4	<b>SUPPORT AND SUBSISTENCE</b>						
5							
6	Feeding:						
7	Food administrator II -----	1	1	1	\$821-998	\$11,976	\$11,976
8	Food administrator I -----	1	1	1	644-783	9,396	9,396
9	Supervising cook II -----	1	1	1	614-746	8,952	8,952
10	Supervising cook I -----	2.4	2	2	530-710	15,456	15,456
11	Cook -----	12.3	11	11	480-644	74,934	75,296
12	Baker II -----	1	1	1	530-644	7,728	7,728
13	Butcher-meat cutter II -----	1	1	1	530-644	7,728	7,728
14	Food service supervisor II -----	1	1	1	530-644	7,728	7,728
15	Baker I -----	2.9	3	3	480-584	21,024	21,024
16	Butcher-meat cutter I -----	1	1	1	480-584	7,008	7,008
17	Food service supervisor I -----	2.1	2	2	435-530	12,060	12,924
18	Assistant cook -----	1.9	2	2	395-480	10,620	10,860
19	Food service assistant II -----	12.7	18	18	395-480	96,641	98,620
20	Food service assistant I -----	33.9	30	30	359-435	150,126	152,660
21	Clothing:						
22	Clothing center manager -----	1	1	1	614-746	8,952	8,952
23	Shoemaker -----	-	1	1	584-710	7,008	7,368
24	Storekeeper I -----	1	-	-	505-644	-	-
25	Seamer-seamstress -----	1.2	1	1	480-584	6,310	6,620
26	Assistant seamstress -----	2.6	2	2	395-480	10,620	10,860
27	Housekeeping:						
28	Supervising housekeeper I -----	1	1	1	435-530	6,360	6,360
29	Janitor -----	3	3	3	395-480	16,171	16,866
30	Housekeeper -----	3	3	3	395-480	16,380	16,620
31	Laundry:						
32	Laundry supervisor II -----	1	1	1	584-710	8,520	8,520
33	Laundry supervisor I -----	1.8	2	2	480-584	12,748	13,376
34	Laundryman -----	3.2	3	3	415-505	17,765	18,055
35	Laundress -----	12	12	12	395-480	67,990	68,460
36	Laundry assistant -----	5.6	5	5	359-435	23,320	24,472
37	Totals, Authorized Positions ----	111.6	110	110	\$620,700	\$643,521	\$653,885
38							
39							
40	<b>PLANT OPERATION</b>						
41							
42	Maintenance of Structures:						
43	Chief of plant operation III -----	1	1	1	\$950-1,155	\$13,860	\$13,860
44	Carpenter II -----	0.6	1	1	676-746	8,112	8,520
45	Painter II -----	2	2	2	676-746	17,904	17,904
46	Plumber I -----	2.9	2	2	676-746	17,904	17,904
47	Upholsterer -----	1	1	1	584-710	7,158	7,518
48	Carpenter I -----	2.4	2	2	644-710	17,040	17,040
49	Painter I -----	6	4	4	644-710	34,080	34,080
50	Fusion welder -----	1	1	1	644-710	8,520	8,520
51	Locksmith -----	1	-	-	644-710	-	-
52	Machinist -----	1	1	1	644-710	8,384	8,520
53	Building maintenance man -----	9.9	7	7	556-614	51,546	51,576
54	Maintenance of Grounds:						
55	Supervising groundsman I -----	1	1	1	584-710	8,520	8,520
56	Groundsman -----	3	3	3	480-530	18,905	19,080
57	Light, Heat, and Power:						
58	Chief engineer I -----	1	1	1	746-863	10,356	10,356
59	Electrician I -----	3	2	2	676-746	17,904	17,904
60	Steamfitter -----	1	1	1	676-746	8,952	8,952
61	Stationary engineer -----	2.8	3	3	644-710	24,768	25,152
62	Stationary fireman -----	5	5	5	584-644	38,640	38,640
63	Water and Sewage:						
64	Water and sewage plant supervisor	1	1	1	676-746	8,736	8,952
65	Fire Protection:						
66	Institution fire chief -----	1	1	1	676-821	9,852	9,852
67	Institution fireman -----	5	5	5	556-676	39,696	40,056
68	Institution fire fighter—part-time	1.3	1.3	1.3	556-676	11,258	11,258
69	Motor Vehicles:						
70	Automobile mechanic -----	1	1	1	644-746	8,520	8,520
71	Automotive equipment operator II	1	1	1	614-676	8,112	8,112
72	Automotive equipment operator I	9.1	8	8	556-614	58,944	58,944
73	Security Force:						
74	Security officer II -----	1	1	1	505-614	7,008	7,368
75	Security officer I -----	4	4	4	435-530	25,440	25,440
76	Totals, Authorized Positions ----	70	61.3	61.3	\$539,040	\$490,119	\$492,548
77							
78	<b>GRAND TOTALS, AUTHORIZED</b>						
79	<b>POSITIONS -----</b>	898.8	768.8	768.8	\$6,448,451	\$6,182,925	\$6,135,196
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## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
NAPA STATE HOSPITAL							
1	ADMINISTRATION						
2	Executive:						
3	SALARY RANGE						
4	Superintendent and medical director	1	1	1	\$2,026-2,163	\$25,956	\$25,956
5	Administrative assistant II	1	1	1	905-1,100	12,026	12,628
6	Secretary I	1	1	1	543-660	7,920	7,920
7	Medical Records and Clerical:						
8	Medical record librarian	1	1	1	644-783	9,396	9,396
9	Supervising clerk I	0.9	1	1	530-644	7,308	7,668
10	Senior stenographer	12.9	12	12	469-571	80,972	81,276
11	Senior clerk	1	1	1	457-556	6,672	6,672
12	Senior typist-clerk	2	2	2	457-556	12,682	12,982
13	Senior file clerk	1	1	1	457-556	6,672	6,672
14	Intermediate stenographer	7.4	7	7	425-517	42,309	43,177
15	Intermediate typist-clerk	42.6	42	42	395-505	239,164	242,419
16	Duplicating machine operator II	1	1	1	415-505	6,060	6,060
17	Intermediate clerk	8	8	8	395-480	43,878	44,968
18	Intermediate file clerk	2.5	2	2	395-480	10,536	11,064
19	Business services:						
20	Hospital business administrator	1	1	1	1,213-1,475	17,700	17,700
21	Senior stenographer	1	1	1	469-571	6,852	6,852
22	Student professional assistant	0.6	-	-	377-457	-	-
23	Fiscal Section:						
24	Accounting officer III	1	1	1	905-1,100	12,732	13,200
25	Property clerk II	1	1	1	584-710	8,520	8,520
26	Accountant I	1	-	-	556-676	-	-
27	Senior clerk	1.8	1	1	457-556	6,672	6,672
28	Senior account clerk	1.8	1	1	457-556	6,672	6,672
29	Accounting technician II	1	1	1	457-556	6,672	6,672
30	Intermediate stenographer	0.3	-	-	425-517	-	-
31	Intermediate typist-clerk	8.9	1	1	395-505	5,760	5,760
32	Intermediate clerk	1.9	1	1	395-480	5,760	5,760
33	Bookkeeping machine operator I	2	2	2	395-480	11,520	11,520
34	Intermediate account clerk	3.8	3	3	395-480	16,806	17,073
35	Student professional assistant	0.2	-	-	377-457	-	-
36	Trust Section:						
37	Patients' estates and accounts supervisor	0.9	1	1	783-950	11,310	11,400
38	Patients' estates and accounts specialist	0.9	1	1	710-863	9,137	9,586
39	Senior clerk	0.2	1	1	457-556	6,672	6,672
40	Senior account clerk	0.2	1	1	457-556	6,672	6,672
41	Intermediate stenographer	0.2	1	1	425-517	6,204	6,204
42	Intermediate typist-clerk	1.4	9	9	395-505	51,264	51,798
43	Intermediate clerk	0.1	1	1	395-480	5,691	5,760
44	Intermediate account clerk	0.2	1	1	395-480	5,553	5,760
45	Personnel Section:						
46	Personnel officer I	1	1	1	950-1,155	12,940	13,585
47	Training assistant	0.9	1	1	746-905	9,322	9,776
48	Supervising clerk I	1	1	1	530-644	7,548	7,728
49	Senior stenographer	1	-	-	469-571	-	-
50	Senior typist-clerk	1.9	2	2	457-556	12,570	13,188
51	Intermediate typist-clerk	2.3	4	4	395-505	21,240	21,720
52	Intermediate clerk	1.6	1	1	395-480	4,940	5,180
53	Junior typist-clerk	0.8	-	-	359-435	-	-
54	Service, Supply, and Clerical:						
55	Service and supply officer II	1	1	1	821-908	11,976	11,976
56	Service and supply officer I	1	-	-	746-905	-	-
57	Storekeeper III	1	1	1	644-783	9,396	9,396
58	Storekeeper I	3	2	2	505-644	13,858	14,180
59	Intermediate typist-clerk	1	-	-	395-505	-	-
60	Intermediate clerk	4.9	2	2	395-480	11,520	11,520
61	Communications Section:						
62	Supervising telephone operator I	1	1	1	435-530	6,360	6,360
63	Telephone operator	6	6	6	395-480	33,406	33,923
64	Totals, Authorized Positions	144.1	134	134	\$882,356	\$874,796	\$887,643
65	CARE AND WELFARE						
66	Medical Care:						
67	Associate superintendent, medical services	1	1	1	\$1,929-2,162	\$25,944	\$25,944
68	Assistant superintendent, general medical and surgical service	1	1	1	1,750-2,161	25,932	25,932
69	Assistant superintendent, psychiatric service	5	5	5	1,750-2,161	129,150	129,252

## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
	NAPA STATE HOSPITAL—Continued						
1	CARE AND WELFARE—Continued						
2	Medical Care—Continued						
3	SALARY RANGE						
4	Assistant superintendent, children's services	1.2	1	1	\$1,750-2,161	\$25,932	\$25,932
5	Chief of professional education	1	1	1	1,750-2,161	25,932	25,932
6	Senior physician	1	1	1	1,587-2,026	24,312	24,312
7	Senior psychiatrist	4.2	6	6	1,587-2,026	133,008	134,928
8	Career resident physician and surgeon II	—	2	2	1,439-1,929	43,044	43,044
9	Physician and surgeon II	31.9	25.6	25.6	1,439-1,929	569,247	577,115
10	Career resident staff psychiatrist	—	4	4	1,439-1,929	82,416	83,292
11	Staff psychiatrist	21.1	16	16	1,439-1,929	309,499	317,255
12	Pathologist	1	1	1	1,512-1,929	23,148	23,148
13	Dentist III	1	1	1	1,512-1,837	22,044	22,044
14	Dentist II	4	3	3	1,371-1,667	59,052	60,012
15	Physician and surgeon I	0.7	—	—	1,305-1,587	—	—
16	Chief psychologist	1	1	1	1,100-1,337	16,044	16,044
17	Psychiatric resident II	7.7	8	8	571-1,243	75,045	75,333
18	Psychiatric resident I	1.5	—	—	571-1,243	—	—
19	Senior psychologist	3	3	3	998-1,213	43,668	43,668
20	Podiatrist	1	1	1	905-1,100	13,200	13,200
21	Pharmacist II	1	1	1	998-1,100	13,200	13,200
22	Staff psychologist—clinical	15.7	15	15	905-1,100	196,224	197,012
23	Pharmacist I	1	1	1	950-1,048	12,576	12,576
24	Nurse-anesthetist	1	1	1	821-998	11,976	11,976
25	Supervising clinical laboratory technologist	1	1	1	783-950	11,400	11,400
26	Senior clinical laboratory technologist	1	1	1	710-863	10,356	10,356
27	Neuropathology technologist	1	1	1	710-863	10,356	10,356
28	Physical therapist II	1	1	1	710-863	9,852	10,356
29	Librarian III	1	1	1	676-821	9,852	9,852
30	Psychology associate	1	—	—	746-821	—	—
31	Clinical laboratory technologist	6	8	8	676-783	73,008	73,848
32	Clinical psychology intern	1.8	—	—	530-783	—	—
33	Physical therapist I	3.7	4	4	614-746	34,616	35,002
34	Photographer I	1	1	1	556-676	8,112	8,112
35	Electroencephalographic technician	2	2	2	530-644	15,456	15,456
36	X-ray technician	3	3	3	530-644	23,184	23,184
37	Psychiatric technician—podiatrist assistant	1	1	1	457-584	6,672	6,672
38	Laboratory assistant II	2	1	1	435-530	6,360	6,360
39	Dental assistant	5	4	4	435-530	25,440	25,440
40	Laboratory assistant I	0.8	—	—	395-480	—	—
41	Student professional assistant	0.1	—	—	377-457	—	—
42	Personal Care:						
43	Superintendent of nursing services	1	1	1	1,048-1,273	15,276	15,276
44	Assistant superintendent of nursing services (registered nurse)	4	2	2	863-1,048	25,152	25,152
45	Psychiatric nursing education director	1.5	1	1	863-1,048	12,576	12,576
46	Assistant superintendent of nursing services (psychiatric technician)	1.9	1	1	821-998	11,976	11,976
47	Supervising psychiatric nurse	14.7	15	15	783-950	169,164	170,202
48	Senior psychiatric nurse	18.8	22	22	710-863	218,980	222,174
49	Supervising psychiatric technician	20.9	21	21	660-801	201,297	201,852
50	Psychiatric nurse	65.2	82	82	644-783	745,121	752,112
51	Graduate nurse	14.8	1	1	599-728	8,736	8,736
52	Senior psychiatric technician II	45.8	56	56	556-710	450,836	414,960
53	Senior psychiatric technician I	133.6	110	110	505-644	872,726	828,456
54	Barbershop manager	1	1	1	480-584	7,008	7,008
55	Beauty shop manager	0.4	—	—	480-584	—	—
56	Psychiatric technician	788.2	700	700	457-584	4,807,497	4,648,554
57	Student professional assistant	0.2	—	—	377-457	—	—
58	Psychiatric technician—trainee	103.2	—	—	395-435	—	—
59	Surgery—Central Supply—Clinics:						
60	Surgical nurse II	1	1	1	710-863	10,356	10,356
61	Surgical nurse I	4.8	5	5	644-783	45,504	45,900
62	Psychiatric technician	6	6	6	457-584	40,368	40,368
63	Intermediate typist-clerk	1	1	1	395-505	6,060	6,060
64	Rehabilitation Therapy:						
65	Catholic chaplain	1	1	1	842-1,023	13,299	13,299
66	Protestant chaplain	2	2	2	842-1,023	27,006	27,006
67	Supervisor of rehabilitation services	1	1	1	821-998	10,692	11,220

## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2							
3	CARE AND WELFARE—Continued						
4							
5	Rehabilitation Therapy—Continued						
6	Assistant supervisor of						
7	rehabilitation services _____	3.9	4	4	SALARY RANGE		
8	Coordinator of volunteer services _____	1	1	1	\$676-821	\$38,274	
9	Librarian II _____	0.8	1	1	676-821	9,852	
10	Occupational therapist _____	8.1	6	6	614-746	7,368	
11	Industrial therapist _____	1	2	2	584-710	49,522	
12	Music therapist _____	1.3	3	3	584-710	15,528	
13	Recreation therapist _____	10.3	10	10	584-710	22,896	
14	Psychiatric technician—group					80,216	
15	leader _____	9.8	6	6	457-584	42,223	
16	Student professional assistant _____	0.3	—	—	377-457	—	
17	Motion picture operator _____	0.2	0.2	0.2	3.06-3.21 hr	1,335	
18	Education:						
19	Supervisor of academic instruction _____	1	1	1	950-1,155	13,860	
20	High school teacher _____	0.3	1	1	676-1,048	8,248	
21	Teacher of the emotionally						
22	handicapped _____	9.4	9	9	676-1,048	110,196	
23	Teacher of mentally retarded						
24	children _____	0.5	1	1	676-1,048	9,852	
25	Home economics teacher _____	1	1	1	676-1,048	11,976	
26	Instructor in general shop _____	1	1	1	676-1,048	12,576	
27	Instructor in recreation and						
28	physical education _____	1	1	1	676-1,048	9,396	
29	Intermediate typist-clerk _____	0.8	1	1	395-505	6,060	
30	Student professional assistant _____	0.5	—	—	377-457	—	
31	Social Service:						
32	Supervising psychiatric social						
33	worker II _____	1	1	1	927-1,128	13,536	
34	Supervising psychiatric social						
35	worker I _____	5	5	5	842-1,023	61,380	
36	Psychiatric social worker _____	33	33	33	764-927	348,292	
37	Student professional assistant _____	1.5	—	—	377-457	—	
38	Tuberculosis X-Ray Services:						
39	Physician and surgeon II _____	0.5	0.5	0.5	1,439-1,929	11,574	
40	X-ray technician _____	1	1	1	530-644	7,728	
41	Intermediate stenographer _____	0.5	0.5	0.5	425-517	2,613	
42	Convalescent Leave Service:						
43	Staff psychiatrist _____	1.1	1	1	1,439-1,929	21,522	
44	After-Care Facility:						
45	Senior psychiatrist _____	1	1	1	1,587-2,026	23,148	
46	Staff psychiatrist _____	1.2	2	2	1,439-1,929	40,416	
47	Staff psychologist—clinical _____	0.7	1	1	905-1,100	13,200	
48	Psychiatric social worker _____	0.9	1	1	764-927	10,104	
49	Medical student assistant _____	0.5	—	—	492-692	—	
50	Intermediate stenographer _____	3	3	3	425-517	17,434	
51	East Bay Clinic:						
52	Chief psychiatrist, mental hygiene						
53	clinic _____	1	1	1	1,667-2,127	25,524	
54	Staff psychiatrist _____	1.3	2	2	1,439-1,929	34,536	
55	Staff psychologist—clinical _____	1	1	1	905-1,100	13,200	
56	Supervising psychiatric social						
57	worker I _____	0.9	1	1	842-1,023	12,276	
58	Psychiatric social worker _____	2	2	2	764-927	21,947	
59	Senior stenographer _____	1	1	1	469-571	6,852	
60	Intermediate stenographer _____	1	1	1	425-517	6,204	
61	Intermediate typist-clerk _____	3	3	3	395-505	16,739	
62	San Francisco Geriatric Screening						
63	Unit:						
64	Physician and surgeon II _____	0.5	—	—	1,439-1,929	—	
65	Staff psychiatrist _____	0.5	1	1	1,439-1,929	23,268	
66	Supervising psychiatric social						
67	worker I _____	1	1	1	842-1,023	12,276	
68	Psychiatric social worker _____	0.9	1	1	764-927	11,124	
69	Intermediate stenographer _____	1	1	1	425-517	6,079	
70	San Francisco Day Treatment Center:						
71	Psychiatrist-director, community						
72	day treatment center _____	1	1	1	1,750-2,161	25,932	
73	Senior psychiatrist _____	0.8	1	1	1,587-2,026	19,044	
74	Physician and surgeon II _____	0.1	—	—	1,439-1,929	—	
75	Staff psychiatrist _____	—	1	1	1,439-1,929	17,268	
76	Psychiatric resident II _____	1	—	—	571-1,243	—	
77	Senior psychologist _____	—	1	1	998-1,213	11,976	
78	Staff psychologist—clinical _____	0.9	—	—	905-1,100	—	
79	Supervising psychiatric social						
80	worker I _____	1	1	1	842-1,023	12,276	
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## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
NAPA STATE HOSPITAL—Continued							
1	CARE AND WELFARE—Continued						
2	San Francisco Day Treatment Center						
3	—Continued						
4	Supervisor of rehabilitation services,						
5	mental hospital -----						
6	1	1	1	\$821-998	\$11,976	\$11,976	
7	Psychiatric social worker -----						
8	1	1	1	764-927	11,124	11,124	
9	Vocational rehabilitation counselor -----						
10	1	1	1	746-905	10,860	10,860	
11	Senior psychiatric nurse -----						
12	0.6	1	1	710-863	8,520	8,952	
13	Psychiatric nurse -----						
14	0.1	-	-	644-783	-	-	
15	Occupational therapist -----						
16	0.9	1	1	584-710	7,428	7,792	
17	Recreation therapist -----						
18	1	1	1	584-710	8,520	8,520	
19	Psychiatric technician -----						
20	0.9	1	1	457-584	6,672	6,672	
21	Senior stenographer -----						
22	1	1	1	469-571	6,852	6,852	
23	Intermediate stenographer -----						
24	2	2	2	425-517	12,308	12,408	
25	Intermediate typist-clerk -----						
26	1	1	1	395-505	6,060	6,060	
27	Totals, Authorized Positions ---						
28	1,504.9	1,289.8	1,289.8	\$11,422,529	\$11,212,053	\$11,032,781	
29	SUPPORT AND SUBSISTENCE						
30	Feeding:						
31	Food administrator II -----						
32	1	1	1	\$821-998	\$11,880	\$11,976	
33	Food administrator I -----						
34	2	2	2	644-783	18,276	18,718	
35	Supervising cook II -----						
36	0.9	1	1	614-746	7,368	7,728	
37	Supervising cook I -----						
38	2.9	2	2	530-710	15,456	15,456	
39	Cook -----						
40	18.9	12	12	480-644	84,096	84,096	
41	Baker II -----						
42	1	1	1	530-644	7,728	7,728	
43	Butcher-meat cutter II -----						
44	0.2	1	1	530-644	7,728	7,728	
45	Food service supervisor II -----						
46	0.9	1	1	530-644	7,728	7,728	
47	Baker I -----						
48	5	4	4	480-584	27,780	28,032	
49	Butcher-meat cutter I -----						
50	2	1	1	480-584	8,100	8,100	
51	Food service supervisor I -----						
52	4.7	5	5	435-530	30,410	30,924	
53	Assistant cook -----						
54	3.1	4	4	395-480	23,040	23,040	
55	Food service assistant II -----						
56	30.4	31	31	395-480	151,502	151,502	
57	Food service assistant I -----						
58	51.6	55	55	359-435	248,413	252,232	
59	Clothing:						
60	Clothing center manager -----						
61	1	1	1	614-746	8,316	8,736	
62	Tailor -----						
63	1	1	1	584-710	8,520	8,520	
64	Seamer-seamstress -----						
65	1	1	1	480-584	7,008	7,008	
66	Assistant seamstress -----						
67	3	2	2	395-480	11,520	11,520	
68	Housekeeping—Public Areas:						
69	Janitor foreman III -----						
70	1	1	1	556-676	8,112	8,112	
71	Janitor foreman II -----						
72	1	1	1	505-614	7,368	7,368	
73	Janitor -----						
74	22.6	17	17	395-480	99,785	100,319	
75	Housekeeper -----						
76	5.5	5	5	395-480	28,547	28,800	
77	Housekeeping—Ward Areas:						
78	Janitor foreman I -----						
79	2.9	3	3	435-530	19,080	19,080	
80	Janitor -----						
81	-	6	6	395-480	28,440	29,880	
82	Laundry:						
83	Laundry supervisor II -----						
84	1	1	1	584-710	8,520	8,520	
85	Laundry supervisor I -----						
86	2	2	2	480-584	13,472	13,792	
87	Laundryman -----						
88	8.6	9	9	415-505	54,033	54,315	
89	Laundress -----						
90	10.2	9	9	395-480	50,820	50,820	
91	Totals, Authorized Positions ----						
92	185.4	180	180	\$1,038,577	\$1,003,046	\$1,011,778	
93	PLANT OPERATION						
94	Maintenance of Structures:						
95	Chief of plant operation III -----						
96	1	1	1	\$950-1,155	\$13,148	\$13,805	
97	Supervisor of building trades -----						
98	1	1	1	746-863	10,356	10,356	
99	Plumber II -----						
100	1	1	1	710-783	9,396	9,396	
101	Carpenter II -----						
102	1	1	1	676-746	8,952	8,952	
103	Painter II -----						
104	2.6	3	3	676-746	26,856	26,856	
105	Plumber I -----						
106	3	2	2	676-746	17,904	17,904	
107	Sheet metal worker -----						
108	1	1	1	676-746	8,952	8,952	
109	Upholsterer -----						
110	0.7	1	1	584-710	7,008	7,368	
111	Carpenter I -----						
112	3	2	2	644-710	17,040	17,040	
113	Painter I -----						
114	8.4	5	5	644-710	42,600	42,600	
115	Fusion welder -----						
116	1	1	1	644-710	8,520	8,520	
117	Mason -----						
118	1	1	1	644-710	8,048	8,452	
119	Glazier -----						
120	-	1	1	644-710	7,728	8,112	
121	Locksmith -----						
122	1	1	1	644-710	8,520	8,520	
123	Machinist -----						
124	1	1	1	644-710	8,520	8,520	
125	Building maintenance man -----						
126	7	4	4	556-614	29,472	29,472	

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
NAPA STATE HOSPITAL—Continued							
1							
2							
3	PLANT OPERATION—Continued						
4							
5	Maintenance of Grounds:				SALARY RANGE		
6	Supervising groundsman II -----	1	1	1	\$644-783	\$9,396	\$9,396
7	Tractor operator—laborer -----	1	1	1	584-644	7,728	7,728
8	Lead groundsman -----	0.8	1	1	505-614	6,952	7,308
9	Groundsman -----	4.6	4	4	480-530	25,215	25,440
10	Farm hand -----	0.5	-	-	415-480	-	-
11	Light, Heat, and Power:						
12	Chief engineer I -----	1	1	1	746-863	10,356	10,356
13	Electrician II -----	1	1	1	710-783	9,396	9,396
14	Electrician I -----	3.9	3	3	676-746	26,712	26,856
15	Steamfitter -----	1	1	1	676-746	8,952	8,952
16	Stationary engineer -----	4.8	5	5	644-710	41,016	41,784
17	Refrigeration engineman -----	1	1	1	644-710	8,520	8,520
18	Stationary fireman -----	4.7	5	5	584-644	38,280	38,640
19	Building maintenance man -----	2	2	2	556-614	14,736	14,736
20	Fire Protection:						
21	Institution fire chief -----	1	1	1	676-821	9,322	9,776
22	Institution fireman -----	2	2	2	556-676	16,224	16,224
23	Institution fire fighter—part-time	1.3	1.3	1.3	556-676	11,258	11,258
24	Motor Vehicles:						
25	Automobile mechanic -----	2	2	2	644-746	16,972	17,040
26	Automotive equipment operator II	1	1	1	614-676	8,112	8,112
27	Automotive equipment operator I	14.7	13	13	556-614	95,604	95,784
28	Security Force:						
29	Security officer II -----	1	1	1	505-614	7,368	7,368
30	Security officer I -----	4	4	4	435-530	25,440	25,440
31	Totals, Authorized Positions -----	88	78.3	78.3	\$671,330	\$630,579	\$634,939
32							
33							
34	FARMING AND PROCESSING						
35							
36	Dairyman -----	1	1	1	\$644-783	\$9,396	\$9,396
37	Assistant dairyman -----	2	2	2	530-644	15,456	15,456
38	Milker -----	8	8	8	480-584	55,216	55,520
39	Farm hand -----	2	2	2	415-480	11,520	11,520
40							
41	Totals, Authorized Positions -----	13	13	13	\$86,859	\$91,588	\$91,892
42							
43	GRAND TOTALS, AUTHORIZED						
44	POSITIONS -----	1,935.4	1,695.1	1,695.1	\$14,101,651	\$13,812,062	\$13,659,033
45							
46							
47							
48							
49							
50	ADMINISTRATION						
51	Executive:				SALARY RANGE		
52	Superintendent and medical director	1	1	1	\$2,026-2,163	\$25,956	\$25,956
53	Administrative assistant II -----	1	1	1	905-1,100	13,200	13,200
54	Secretary I -----	1	1	1	543-660	7,920	7,920
55	Medical Records and Clerical:						
56	Medical record librarian -----	1	1	1	644-783	9,396	9,396
57	Supervising clerk I -----	1	1	1	530-644	7,068	7,428
58	Senior stenographer -----	10.5	9	9	469-571	61,306	61,640
59	Senior typist-clerk -----	2	2	2	457-556	13,318	13,344
60	Senior file clerk -----	1	1	1	457-556	6,010	6,310
61	Senior account clerk -----	1	1	1	457-556	6,672	6,672
62	Intermediate stenographer -----	12.1	13	13	425-517	76,880	78,279
63	Intermediate typist-clerk -----	25	25	25	395-505	139,385	142,532
64	Intermediate clerk -----	8.1	9	9	395-480	51,180	51,432
65	Intermediate file clerk -----	0.9	1	1	395-480	5,760	5,760
66	Intermediate account clerk -----	1	1	1	395-480	5,242	5,507
67	Business Services:						
68	Hospital business administrator	1	1	1	1,213-1,475	17,700	17,700
69	Senior stenographer -----	1	1	1	469-571	6,852	6,852
70	Fiscal Section:						
71	Accounting officer III -----	1	1	1	905-1,100	13,200	13,200
72	Property clerk II -----	0.9	1	1	584-710	7,338	7,698
73	Senior clerk -----	1.8	1	1	457-556	6,672	6,672
74	Senior account clerk -----	2	2	2	457-556	13,344	13,344
75	Accounting technician II -----	1	1	1	457-556	6,672	6,672
76	Intermediate stenographer -----	1	1	1	425-517	5,674	5,954
77	Bookkeeping machine operator I	1	1	1	395-480	5,418	5,691
78	Intermediate account clerk -----	5.6	4	4	395-480	23,040	23,040
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PATTON STATE HOSPITAL

51	Executive:				SALARY RANGE		
52	Superintendent and medical director	1	1	1	\$2,026-2,163	\$25,956	\$25,956
53	Administrative assistant II -----	1	1	1	905-1,100	13,200	13,200
54	Secretary I -----	1	1	1	543-660	7,920	7,920
55	Medical Records and Clerical:						
56	Medical record librarian -----	1	1	1	644-783	9,396	9,396
57	Supervising clerk I -----	1	1	1	530-644	7,068	7,428
58	Senior stenographer -----	10.5	9	9	469-571	61,306	61,640
59	Senior typist-clerk -----	2	2	2	457-556	13,318	13,344
60	Senior file clerk -----	1	1	1	457-556	6,010	6,310
61	Senior account clerk -----	1	1	1	457-556	6,672	6,672
62	Intermediate stenographer -----	12.1	13	13	425-517	76,880	78,279
63	Intermediate typist-clerk -----	25	25	25	395-505	139,385	142,532
64	Intermediate clerk -----	8.1	9	9	395-480	51,180	51,432
65	Intermediate file clerk -----	0.9	1	1	395-480	5,760	5,760
66	Intermediate account clerk -----	1	1	1	395-480	5,242	5,507
67	Business Services:						
68	Hospital business administrator	1	1	1	1,213-1,475	17,700	17,700
69	Senior stenographer -----	1	1	1	469-571	6,852	6,852
70	Fiscal Section:						
71	Accounting officer III -----	1	1	1	905-1,100	13,200	13,200
72	Property clerk II -----	0.9	1	1	584-710	7,338	7,698
73	Senior clerk -----	1.8	1	1	457-556	6,672	6,672
74	Senior account clerk -----	2	2	2	457-556	13,344	13,344
75	Accounting technician II -----	1	1	1	457-556	6,672	6,672
76	Intermediate stenographer -----	1	1	1	425-517	5,674	5,954
77	Bookkeeping machine operator I	1	1	1	395-480	5,418	5,691
78	Intermediate account clerk -----	5.6	4	4	395-480	23,040	23,040

## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
PATTON STATE HOSPITAL—Continued							
1							
2							
3	ADMINISTRATION—Continued						
4	Trust Section:						
5	Patients' estates and accounts su-						
6	pervisor .....	0.7	1	1	\$783-950	\$10,692	\$11,220
7	Patients' estates and accounts spe-						
8	cialist .....	1	1	1	710-863	10,356	10,356
9	Senior typist-clerk .....	0.2	1	1	457-556	6,672	6,672
10	Intermediate typist-clerk .....	8	8	8	395-505	43,684	45,014
11	Intermediate account clerk .....	0.7	1	1	395-480	5,760	5,760
12	Personnel Section:						
13	Personnel officer I .....	1	1	1	950-1,155	13,860	13,860
14	Training assistant .....	1	1	1	746-905	9,472	9,936
15	Supervising clerk I .....	1	1	1	530-644	7,728	7,728
16	Senior stenographer .....	1	1	1	469-571	6,852	6,852
17	Senior clerk .....	1	1	1	457-556	6,672	6,672
18	Senior typist-clerk .....	1	1	1	457-556	6,210	6,516
19	Intermediate stenographer .....	2	2	2	425-517	11,164	11,720
20	Intermediate typist-clerk .....	2	2	2	395-505	10,660	11,198
21	Service, Supply, and Clerical:						
22	Service and supply officer II .....	1	1	1	821-998	11,976	11,976
23	Service and supply officer I .....	1	--	--	746-905	--	--
24	Storekeeper III .....	1	1	1	644-783	9,396	9,396
25	Storekeeper I .....	2	1	1	505-644	7,368	7,368
26	Senior clerk .....	1	1	1	457-556	6,672	6,672
27	Intermediate stenographer .....	1	1	1	425-517	5,375	5,651
28	Intermediate clerk .....	4.7	4	4	395-480	22,475	22,810
29	Intermediate account clerk .....	1	1	1	395-480	5,760	5,760
30	Communications Section:						
31	Supervising telephone operator--						
32	nonmultiple board .....	1	1	1	435-530	6,360	6,360
33	Telephone operator--nonmultiple						
34	board .....	3.9	4	4	395-480	21,628	22,224
35	Telephone operator--multiple board	3	3	3	395-480	16,780	17,142
36							
37	Totals, Authorized Positions .....	124.1	121	121	\$780,802	\$798,775	\$811,062
38							
39	CARE AND WELFARE						
40							
41	Medical Care:						
42	Associate superintendent, medical						
43	services .....	1	1	1	\$1,929-2,162	\$25,944	\$25,944
44	Assistant superintendent, general						
45	medical and surgical service .....	1	1	1	1,750-2,161	25,524	25,524
46	Assistant superintendent, psychiatric						
47	service .....	4	4	4	1,750-2,161	103,728	103,728
48	Chief of professional education .....	1	1	1	1,750-2,161	25,932	25,932
49	Assistant superintendent, tuberculo-						
50	sis service .....	1	1	1	1,750-2,161	25,932	25,932
51	Senior psychiatrist .....	4.4	6	6	1,587-2,026	135,948	136,908
52	Physician and surgeon II .....	20.3	26	26	1,439-1,929	508,972	543,934
53	Staff psychiatrist .....	12.3	5	5	1,439-1,929	139,731	115,740
54	Career psychiatric resident--staff						
55	psychiatrist .....	2	2	2	1,405-1,882	40,992	40,992
56	Pathologist .....	1	1	1	1,512-1,929	23,148	23,148
57	Dentist III .....	1	1	1	1,512-1,837	22,044	22,044
58	Dentist II .....	2.8	2	2	1,371-1,667	40,008	40,008
59	Chief psychologist .....	1	1	1	1,100-1,337	16,044	16,044
60	Psychiatric resident II .....	7.9	4	4	571-1,243	44,644	46,324
61	Senior psychologist .....	2	2	2	998-1,213	29,112	29,112
62	Podiatrist .....	1	1	1	905-1,100	13,200	13,200
63	Pharmacist II .....	1	1	1	998-1,100	13,200	13,200
64	Staff psychologist--counseling .....	0.3	1	1	905-1,100	11,736	12,326
65	Staff psychologist--clinical .....	9.7	10	10	905-1,100	133,290	131,076
66	Pharmacist I .....	1	1	1	950-1,048	12,176	12,576
67	Nurse-anesthetist .....	--	1	1	821-998	9,852	10,356
68	Supervising clinical laboratory tech-						
69	nologist .....	1	1	1	783-950	11,400	11,400
70	Senior clinical laboratory technolo-						
71	gist .....	2	2	2	710-863	20,712	20,712
72	Neuropathology technologist .....	1	1	1	710-863	10,356	10,356
73	Physical therapist II .....	1	1	1	710-863	10,356	10,356
74	Librarian III .....	1	1	1	676-821	9,852	9,852
75	Dental laboratory technician .....	1	1	1	676-821	9,852	9,852
76	Clinical laboratory technologist .....	5.8	7	7	676-783	60,684	62,799
77	Physical therapist I .....	4.6	5	5	614-746	43,600	43,988
78	Electroencephalographic technician .....	0.9	1	1	530-644	6,812	7,158
79	X-ray technician .....	3	3	3	530-644	21,000	21,666
80	Psychiatric technician--podiatrist						
81	assistant .....	1	1	1	457-584	6,672	6,672
82	Dental assistant .....	4	3	3	435-530	19,080	19,080
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## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2							
3	CARE AND WELFARE—Continued						
4							
5	Personal Care:				SALARY RANGE		
6	Superintendent of nursing services	1	1	1	\$1,048-1,273	\$15,276	\$15,276
7	Assistant superintendent of nursing services (registered nurse) ---	3	2	2	863-1,048	25,152	25,152
8	Psychiatric nursing education director	2.1	1	1	863-1,048	12,576	12,576
9	Assistant superintendent of nursing services (psychiatric technician)	2	1	1	821-998	11,976	11,976
10	Supervising psychiatric nurse	9	9	9	783-950	102,600	102,600
11	Senior psychiatric nurse	24.4	20	20	710-863	205,368	206,748
12	Supervising psychiatric technician	22.6	22	22	660-801	210,837	211,390
13	Psychiatric nurse	87.3	116	116	644-783	1,011,044	1,036,063
14	Senior psychiatric technician II	43	32	32	556-710	305,354	271,824
15	Senior psychiatric technician I	127.8	96	96	505-644	817,734	739,728
16	Barbershop manager	1	1	1	480-584	7,008	7,008
17	Beauty shop manager	1	—	—	480-584	—	—
18	Psychiatric technician	662.1	460	460	457-584	3,150,168	3,181,659
19	Surgery—Central Supply—Clinics:						
20	Surgical nurse II	1	1	1	710-863	10,356	10,356
21	Surgical nurse I	4.4	5	5	644-783	45,552	46,425
22	Graduate nurse	0.8	1	1	599-728	8,144	8,556
23	Psychiatric technician	6.6	7	7	457-584	44,822	45,852
24	Intermediate typist-clerk	1	1	1	395-505	5,760	5,760
25	Rehabilitation Therapy:						
26	Catholic chaplain	1	1	1	842-1,023	13,299	13,299
27	Protestant chaplain	1	1	1	842-1,023	13,299	13,299
28	Supervisor of rehabilitation services	1	1	1	821-998	11,640	11,976
29	Assistant supervisor of rehabilitation services	3	3	3	676-821	29,556	29,556
30	Coordinator of volunteer services	1	1	1	676-821	9,852	9,852
31	Librarian II	—	1	1	614-746	7,368	7,728
32	Occupational therapist	4.6	5	5	584-710	39,420	40,320
33	Industrial therapist	3.6	3	3	584-710	22,536	23,256
34	Music therapist	3.8	4	4	584-710	33,048	33,416
35	Recreation therapist	5.4	6	6	584-710	47,156	48,650
36	Psychiatric technician—group leader	12.2	6	6	457-584	40,032	40,032
37	Motion picture operator	0.2	0.2	0.2	3.06-3.21 hr	1,322	1,322
38	Sheltered Workshop:						
39	Vocational rehabilitation counselor	—	1	1	746-905	8,952	9,396
40	Supervisor, sheltered workshop	0.5	1	1	746-905	8,952	9,396
41	Occupational therapist	0.8	1	1	584-710	8,520	8,520
42	Psychiatric technician	3	3	3	457-584	20,016	20,016
43	Intermediate typist-clerk	1	1	1	395-505	5,760	5,760
44	Social Service:						
45	Supervising psychiatric social worker II	1	1	1	927-1,128	13,536	13,536
46	Supervising psychiatric social worker I	5	4	4	842-1,023	45,996	45,996
47	Psychiatric social worker	19.4	29	29	764-927	306,984	310,500
48	Tuberculosis X-ray Services:						
49	Physician and surgeon II	0.1	0.5	0.5	1,439-1,929	8,634	9,072
50	X-ray technician	1	1	1	530-644	7,728	7,728
51	Intermediate stenographer	0.3	0.5	0.5	425-517	2,613	2,745
52	Convalescent Leave Service:						
53	Staff psychiatrist	2	2	2	1,439-1,929	44,148	44,148
54	After-Care Facility:						
55	Senior psychiatrist	1	1	1	1,587-2,026	24,312	24,312
56	Staff psychiatrist	1.8	2	2	1,439-1,929	37,604	39,492
57	Staff psychologist—clinical	1	1	1	905-1,100	10,860	11,400
58	Psychiatric social worker	1	1	1	764-927	11,124	11,124
59	Senior stenographer	1	1	1	469-571	6,516	6,852
60	Intermediate stenographer	2	1	1	425-517	6,076	6,204
61	San Diego After-Care and Screening Unit:						
62	Chief psychiatrist, mental hygiene clinic	1	1	1	1,667-2,127	25,524	25,524
63	Staff psychiatrist	—	1	1	1,439-1,929	17,268	18,144
64	Staff psychologist—clinical	0.8	1	1	905-1,100	10,860	11,400
65	Supervising psychiatric social worker I	1	1	1	842-1,023	12,276	12,276
66	Psychiatric social worker	2.1	3	3	764-927	31,416	31,860
67	Senior stenographer	1	1	1	469-571	6,852	6,852
68	Intermediate typist-clerk	3	3	3	395-505	17,719	18,005
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## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2							
3	CARE AND WELFARE—Continued						
4							
5	San Diego Day Treatment Center:						
6	Psychiatrist-director, community						
7	day treatment center -----				SALARY RANGE		
8	Senior psychiatrist -----	0.5	1	1	\$1,750-2,161	\$24,300	\$24,300
9	Staff psychiatrist -----	0.8	1	1	1,587-2,026	19,044	20,004
10	Staff psychologist—clinical -----	2	2	2	1,439-1,929	17,268	18,144
11	Supervising psychiatric social				905-1,100	24,888	25,476
12	worker I -----	0.4	1	1	842-1,023	10,104	10,608
13	Supervisor of rehabilitation services	1	1	1	821-998	11,976	11,976
14	Psychiatric social worker -----	1.5	1	1	764-927	9,575	10,063
15	Senior psychiatric nurse -----	1	1	1	710-863	10,356	10,356
16	Occupational therapist -----	0.3	1	1	584-710	7,248	7,608
17	Senior psychiatric technician I ---	1	1	1	505-644	7,728	7,728
18	Psychiatric technician -----	1	1	1	457-584	6,672	6,672
19	Senior stenographer -----	1	1	1	469-571	5,628	5,904
20	Intermediate stenographer -----	2.9	2	2	425-517	11,430	11,694
21	Intermediate typist-clerk -----	-	1	1	395-505	4,860	5,100
22	Janitor -----	1	1	1	395-480	5,507	5,760
23							
24	Totals, Authorized Positions ---	1,205.1	988.2	988.2	\$9,206,206	\$8,766,618	\$8,751,245
25							
26	SUPPORT AND SUBSISTENCE						
27							
28	Feeding:						
29	Food administrator II -----	1	1	1	\$821-998	\$11,976	\$11,976
30	Food administrator I -----	1.4	2	2	644-783	17,124	17,508
31	Supervising cook II -----	1	1	1	614-746	8,952	8,952
32	Supervising cook I -----	3	3	3	530-710	23,184	23,184
33	Cook -----	16.2	16	16	480-644	108,961	110,552
34	Baker II -----	1	1	1	530-644	7,728	7,728
35	Butcher-meat cutter II -----	1	1	1	530-644	7,728	7,728
36	Food service supervisor II -----	1	1	1	530-644	7,728	7,728
37	Baker I -----	4	4	4	480-584	27,568	27,876
38	Butcher-meat cutter I -----	2	2	2	480-584	14,016	14,016
39	Food service supervisor I -----	3	3	3	435-530	19,080	19,080
40	Intermediate typist-clerk -----	1	1	1	395-505	5,286	5,553
41	Assistant cook -----	2	1	1	395-480	5,760	5,760
42	Food service assistant II -----	35.6	38	38	395-480	213,445	215,414
43	Food service assistant I -----	61.5	61	61	359-435	305,506	310,632
44	Clothing:						
45	Shoemaker -----	1	1	1	584-710	8,520	8,520
46	Tailor -----	0.9	-	-	584-710	-	-
47	Seamer-seamstress -----	1	1	1	480-584	7,008	7,008
48	Assistant seamstress -----	3	2	2	395-480	11,520	11,520
49	Housekeeping:						
50	Janitor foreman II -----	1	1	1	505-614	6,980	7,338
51	Janitor foreman I -----	1.8	2	2	435-530	12,545	12,720
52	Supervising housekeeper I -----	-	1	1	435-530	5,220	5,484
53	Janitor -----	17.8	18	18	395-480	100,759	102,081
54	Housekeeper -----	2	1	1	395-480	5,760	5,760
55	Laundry:						
56	Laundry supervisor II -----	1	1	1	584-710	8,520	8,520
57	Laundry supervisor I -----	1.8	2	2	480-584	13,318	13,628
58	Laundryman -----	11.7	11	11	415-505	63,590	64,501
59	Laundress -----	8.2	8	8	395-480	46,080	46,080
60							
61	Totals, Authorized Positions ---	185.7	185	185	\$1,025,940	\$1,073,862	\$1,086,847
62							
63	PLANT OPERATION						
64							
65	Maintenance of Structures:						
66	Chief of plant operation III -----	1	1	1	\$950-1,155	\$13,860	\$13,860
67	Supervisor of building trades -----	1	1	1	746-863	10,356	10,356
68	Plumber II -----	1	1	1	710-783	9,396	9,396
69	Carpenter II -----	1	1	1	676-746	8,952	8,952
70	Painter II -----	1	1	1	676-746	8,952	8,952
71	Plumber I -----	3	2	2	676-746	17,904	17,904
72	Sheet metal worker -----	1	1	1	676-746	8,952	8,952
73	Upholsterer -----	2	1	1	584-710	8,520	8,520
74	Carpenter I -----	4	3	3	644-710	25,560	25,560
75	Painter I -----	6	4	4	644-710	34,080	34,080
76	Fusion welder -----	1	1	1	644-710	8,520	8,520
77	Mason -----	1	1	1	644-710	8,520	8,520
78	Locksmith -----	1	1	1	644-710	8,520	8,520
79	Building maintenance man -----	5	3	3	556-614	22,104	22,104
80	Labor—special repairs and						
81	maintenance -----	2.9	-	-	(22,217)	-	-
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## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2							
3							
4	<b>PLANT OPERATION—Continued</b>						
5							
6	Maintenance of Grounds:				SALARY RANGE		
7	Supervising groundsman II -----	1	1	1	\$644-783	\$9,396	
8	Lead groundsman -----	0.9	1	1	505-614	6,980	
9	Groundsman -----	3.9	4	4	480-530	24,990	
10	Light, Heat, and Power:						
11	Chief engineer I -----	1	1	1	746-863	10,356	
12	Electrician II -----	1	1	1	710-783	9,396	
13	Electrician I -----	4	3	3	676-746	26,856	
14	Steamfitter -----	2	2	2	676-746	17,904	
15	Stationary engineer -----	4.9	5	5	644-710	41,968	
16	Refrigeration engineman -----	1	1	1	644-710	8,520	
17	Stationary fireman -----	5	5	5	584-644	38,640	
18	Building maintenance man -----	0.6	1	1	556-614	6,840	
19	Water and Sewage:						
20	Water and sewage plant supervisor -----	1	1	1	676-746	8,952	
21	Farm hand -----	1	1	1	415-480	5,760	
22	Fire Protection:						
23	Institution fire marshal -----	1	1	1	676-821	9,852	
24	Institution fireman -----	2	2	2	556-676	16,224	
25	Institution fire fighter—part-time -----	1.3	1.3	1.3	556-676	11,474	
26	Motor Vehicles:						
27	Automobile mechanic -----	1	1	1	644-746	8,520	
28	Automotive equipment operator II -----	1	1	1	614-676	8,112	
29	Automotive equipment operator I -----	19.7	16	16	556-614	117,888	
30	Security Force:						
31	Security officer II -----	1	1	1	505-614	7,368	
32	Security officer I -----	4	4	4	435-530	25,215	
33	Totals, Authorized Positions -----	90.2	76.3	76.3	\$692,660	\$615,407	
34						\$617,032	
35	<b>FARMING AND PROCESSING</b>						
36							
37	Dairyman -----	1	1	1	\$644-783	\$9,396	
38	Head farmer II -----	1	1	1	614-746	8,700	
39	Vegetable gardener -----	1	1	1	530-644	7,728	
40	Hog ranch operator -----	1	1	1	530-644	7,728	
41	Assistant dairyman -----	2	2	2	530-644	15,456	
42	Tractor operator—lahorer -----	1	1	1	584-644	7,728	
43	Milker -----	7.9	8	8	480-584	53,852	
44	Assistant hog ranch operator -----	1	1	1	435-530	6,360	
45	Assistant vegetable gardener -----	1.4	-	-	415-505	-	
46	Farm hand -----	11.4	11	11	415-480	62,678	
47	Totals, Authorized Positions -----	28.3	27	27	\$176,937	\$179,626	
48						\$181,308	
49	<b>GRAND TOTALS, AUTHORIZED</b>						
50	<b>POSITIONS -----</b>	<b>1,633.4</b>	<b>1,397.5</b>	<b>1,397.5</b>	<b>\$11,882,545</b>	<b>\$11,434,288</b>	
51						<b>\$11,447,494</b>	
52							
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60	<b>ADMINISTRATION</b>						
61	<b>Executive:</b>				SALARY RANGE		
62	Superintendent and medical director -----	1	1	1	\$2,026-2,163	25,956	
63	Administrative assistant II -----	1	1	1	905-1,100	13,200	
64	Secretary I -----	1	1	1	543-660	7,920	
65	Medical Records and Clerical:						
66	Medical record librarian -----	1	1	1	644-783	9,396	
67	Supervising clerk I -----	1	1	1	530-644	7,728	
68	Senior stenographer -----	8.6	8	8	469-571	54,816	
69	Senior typist-clerk -----	2	2	2	457-556	13,344	
70	Senior file clerk -----	0.7	1	1	457-556	6,620	
71	Intermediate stenographer -----	14	14	14	425-517	83,422	
72	Intermediate typist-clerk -----	20.2	18.5	18.5	395-505	109,860	
73	Intermediate clerk -----	7	7	7	395-480	39,760	
74	Intermediate file clerk -----	1	1	1	395-480	5,760	
75	Business Services:						
76	Hospital business administrator -----	1	1	1	1,213-1,475	17,700	
77	Senior stenographer -----	1	1	1	469-571	6,852	
78						6,852	
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## STOCKTON STATE HOSPITAL

## ADMINISTRATION

59	<b>Executive:</b>				SALARY RANGE	
60	Superintendent and medical director -----	1	1	1	\$2,026-2,163	25,956
61	Administrative assistant II -----	1	1	1	905-1,100	13,200
62	Secretary I -----	1	1	1	543-660	7,920
63	Medical Records and Clerical:					
64	Medical record librarian -----	1	1	1	644-783	9,396
65	Supervising clerk I -----	1	1	1	530-644	7,728
66	Senior stenographer -----	8.6	8	8	469-571	54,816
67	Senior typist-clerk -----	2	2	2	457-556	13,344
68	Senior file clerk -----	0.7	1	1	457-556	6,620
69	Intermediate stenographer -----	14	14	14	425-517	83,422
70	Intermediate typist-clerk -----	20.2	18.5	18.5	395-505	109,860
71	Intermediate clerk -----	7	7	7	395-480	39,760
72	Intermediate file clerk -----	1	1	1	395-480	5,760
73	Business Services:					
74	Hospital business administrator -----	1	1	1	1,213-1,475	17,700
75	Senior stenographer -----	1	1	1	469-571	6,852
76						6,852
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## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2							
3	ADMINISTRATION—Continued						
4							
5	Fiscal Section:						
6	Accounting officer III-----	0.5	1	1	\$905-1,100	\$13,200	\$13,200
7	Property clerk II-----	1	1	1	584-710	8,520	8,520
8	Senior clerk-----	1	1	1	457-556	6,672	6,672
9	Senior account clerk-----	1	1	1	457-556	6,672	6,672
10	Accounting technician II-----	0.8	1	1	457-556	5,484	5,760
11	Intermediate stenographer-----	3.4	1	1	425-517	6,204	6,204
12	Bookkeeping machine operator I-----	1	1	1	395-480	5,484	5,760
13	Intermediate account clerk-----	6.8	5	5	395-480	28,800	28,800
14	Hospital Trust Office:						
15	Patients estates and accounts super- visor-----	0.7	1	1	783-950	11,220	11,400
16	Patients estates and accounts spe- cialist-----	1	1	1	710-863	10,356	10,356
17	Senior typist-clerk-----	0.2	1	1	457-556	6,672	6,672
18	Intermediate stenographer-----	2.5	3	3	425-517	17,921	18,197
19	Intermediate typist-clerk-----	3.5	3.5	3.5	395-505	18,890	19,252
20	Intermediate account clerk-----	0.2	1	1	395-480	5,760	5,760
21	Personnel Section:						
22	Personnel officer I-----	1	1	1	950-1,155	13,860	13,860
23	Training assistant-----	1	1	1	746-905	9,174	9,624
24	Supervising clerk I-----	1	1	1	530-644	7,728	7,728
25	Senior clerk-----	2.1	1	1	457-556	6,672	6,672
26	Intermediate stenographer-----	1	1	1	425-517	6,204	6,204
27	Intermediate typist-clerk-----	1.9	1	1	395-505	5,720	5,716
28	Intermediate account clerk-----	1	1	1	395-480	5,760	5,760
29	Service, Supply, and Clerical:						
30	Service and supply officer II-----	1	1	1	821-998	11,976	11,976
31	Service and supply officer I-----	1	-	-	746-905	-	-
32	Storekeeper III-----	1	1	1	644-783	9,396	9,396
33	Storekeeper I-----	1.9	1	1	505-644	7,368	7,668
34	Senior clerk-----	0.7	1	1	457-556	5,484	5,760
35	Intermediate stenographer-----	1	1	1	425-517	5,954	6,204
36	Intermediate typist-clerk-----	1	1	1	395-505	5,760	5,760
37	Intermediate clerk-----	4	3	3	395-480	17,142	17,280
38	Communications Section:						
39	Senior clerk-----	1	1	1	457-556	6,672	6,672
40	Telephone operator-----	5.8	6	6	395-480	33,634	34,169
41							
42	Totals, Authorized Positions ---	111.5	104	104	\$734,887	\$712,497	\$717,452
43							
44							
45							
46	CARE AND WELFARE						
47							
48	Medical Care:						
49	Associate superintendent, medical services-----	1	1	1	\$1,929-2,162	\$25,944	\$25,944
50	Assistant superintendent, general medical and surgical service-----	1	1	1	1,750-2,161	25,932	25,932
51	Assistant superintendent, psychiat- ric service-----	3	3	3	1,750-2,161	77,388	77,388
52	Chief of professional education ---	1	1	1	1,750-2,161	25,660	25,932
53	Senior physician-----	1	1	1	1,587-2,026	23,148	23,148
54	Senior psychiatrist-----	4.3	5	5	1,587-2,026	111,636	112,596
55	Physician and surgeon II-----	18	20.7	20.7	1,439-1,929	436,688	435,491
56	Career psychiatric resident—physi- cian and surgeon II-----	1	2	2	1,439-1,929	34,536	34,536
57	Staff psychiatrist-----	6.3	8.3	8.3	1,439-1,929	161,565	165,288
58	Dentist III-----	1	1	1	1,512-1,837	22,044	22,044
59	Dentist II-----	2	1	1	1,371-1,667	20,004	20,004
60	Chief psychologist-----	1	1	1	1,100-1,337	16,044	16,044
61	Psychiatric resident I-----	1	1	1	571-1,243	6,852	7,188
62	Senior psychologist-----	1	1	1	998-1,213	14,556	14,556
63	Podiatrist-----	1	1	1	905-1,100	13,200	13,200
64	Pharmacist II-----	1	1	1	998-1,100	13,200	13,200
65	Staff psychologist—clinical-----	7	6	6	905-1,100	79,026	75,288
66	Pharmacist I-----	1	1	1	950-1,048	12,476	12,576
67	Nurse-anesthetist-----	1	1	1	821-998	11,976	11,976
68	Supervising clinical laboratory tech- nologist-----	1	1	1	783-950	11,400	11,400
69	Senior clinical laboratory tech- nologist-----	1	1	1	710-863	10,356	10,356
70	Neuropathology technologist-----	-	1	1	710-863	8,520	8,952
71	Physical therapist II-----	2	2	2	710-863	20,250	20,712
72	Librarian III-----	1	1	1	676-821	9,852	9,852
73	Clinical laboratory technologist-----	3.9	4	4	676-783	36,504	36,924
74	Physical therapist I-----	1.8	2	2	614-746	16,500	16,872
75	Senior x-ray technician-----	1	1	1	556-676	7,578	7,952
76	Electroencephalographic technician	1	1	1	530-644	7,728	7,728
77	X-ray technician-----	0.7	1	1	530-644	7,728	7,728
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Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
STOCKTON STATE HOSPITAL—Continued							
1	CARE AND WELFARE—Continued						
2	Medical Care—Continued						
3	Psychiatric technician—podiatrist				SALARY RANGE		
4	assistant	1	1	1	\$457-584	\$6,672	\$6,672
5	Dental assistant	3	2	2	435-530	12,720	12,720
6	Personal Care:						
7	Suprintendent of nursing services	1.7	1	1	1,048-1,273	15,276	16,276
8	Assistant superintendent of nursing services (registered nurse)	2.7	2	2	\$63-1,048	24,648	25,152
9	Psychiatric nursing education director	2	1	1	\$63-1,048	12,576	12,576
10	Assistant superintendent of nursing services (psychiatric technician)	2	1	1	821-998	11,976	11,976
11	Supervising psychiatric nurse	8.9	10	10	783-950	114,000	114,000
12	Senior psychiatric nurse	16.8	18	18	710-863	185,400	186,408
13	Supervising psychiatric technician	21.7	27	27	660-801	248,928	251,676
14	Psychiatric nurse	78.4	89	89	644-783	788,427	804,221
15	Senior psychiatric technician II	30.2	23	23	556-710	235,046	195,360
16	Senior psychiatric technician I	93.3	71	71	505-644	647,298	545,118
17	Barbershop manager	1	1	1	480-584	7,008	7,008
18	Beauty shop manager	1	-	-	480-584	-	-
19	Psychiatric technician	528.8	465	465	457-584	3,188,648	3,149,028
20	Psychiatric technician—trainee	75.7	12	12	395-435	71,760	62,520
21	Surgery—Central Supply—Clinics:						
22	Surgical nurse II	1	1	1	710-863	10,356	10,356
23	Surgical nurse I	3.9	4	4	644-783	37,584	37,584
24	Psychiatric technician	5	5	5	457-584	33,360	33,360
25	Intermediate typist-clerk	1	1	1	395-550	5,760	5,760
26	Rehabilitation Therapy:						
27	Catholic chaplain	1	1	1	\$42-1,023	13,299	13,299
28	Protestant chaplain	1	1	1	\$42-1,023	13,299	13,299
29	Supervisor of rehabilitation services	1	1	1	821-998	11,976	11,976
30	Assistant supervisor of rehabilitation services	3	3	3	676-821	29,442	29,556
31	Coordinator of volunteer services	1	1	1	676-821	9,852	9,852
32	Librarian II	-	1	1	614-746	7,368	7,728
33	Occupational therapist	2.8	3	3	584-710	23,838	24,596
34	Music therapist	3.8	4	4	584-710	31,630	32,776
35	Recreation therapist	4.8	4	4	584-710	34,422	34,080
36	Psychiatric technician—group leader	3	2	2	457-584	14,016	14,016
37	Motion picture operator	0.2	0.2	0.2	3.06-3.21 hr	1,335	1,335
38	Fresno After-Care Screening Unit:						
39	Chief psychiatrist, mental hygiene clinic	1	1	1	1,667-2,127	25,524	25,524
40	Staff psychiatrist	0.2	1	1	1,439-1,929	17,268	18,144
41	Staff psychologist—clinical	1	1	1	905-1,100	13,200	13,200
42	Supervising psychiatric social worker I	1	1	1	842-1,023	12,276	12,276
43	Psychiatric social worker	-	2	2	764-927	18,336	19,224
44	Senior stenographer	0.8	1	1	469-571	5,628	5,904
45	Intermediate stenographer	1.8	2	2	425-517	11,430	11,694
46	Social Service:						
47	Supervising psychiatric social worker II	1	1	1	927-1,128	13,536	13,536
48	Supervising psychiatric social worker I	1.9	2	2	842-1,023	23,768	24,352
49	Psychiatric social worker	16.2	11	11	764-927	127,372	125,388
50	Convalescent Leave Service:						
51	Staff psychiatrist	1.6	3	3	1,439-1,929	52,680	54,432
52	After-Care Facility:						
53	Senior Psychiatrist	0.9	-	-	1,587-2,026	-	-
54	Staff psychiatrist	1.1	2	2	1,439-1,929	39,312	40,188
55	Staff psychologist—clinical	1	1	1	905-1,100	13,200	13,200
56	Psychiatric social worker	0.6	-	-	764-927	-	-
57	Senior stenographer	1	1	1	469-571	6,852	6,852
58	Intermediate stenographer	1.1	-	-	425-517	-	-
59	Intermediate typist-clerk	1.2	-	-	395-505	-	-
60	Totals, Authorized Positions	1,001.1	859.2	859.2	\$7,501,984	\$7,496,593	\$7,334,005
61	SUPPORT AND SUBSISTENCE						
62	Feeding:						
63	Food administrator II	0.9	1	1	\$821-998	\$11,592	\$11,976
64	Food administrator I	1.1	2	2	644-783	16,608	17,434
65	Supervising cook II	1	1	1	614-746	8,952	8,952
66	Supervising cook I	5.9	3	3	530-710	25,752	25,764
67	Cook	18.8	14	14	480-644	97,364	98,000
68	Baker II	1	1	1	530-644	6,360	6,672
69	Butcher-meat cutter II	1	1	1	530-644	7,728	7,728

## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	STOCKTON STATE HOSPITAL—Continued						
2	SUPPORT AND SUBSISTENCE—Continued						
3	Feeding—Continued						
4					SALARY RANGE		
5	Food service supervisor II -----	1	1	1	\$530-644	\$7,068	\$7,428
6	Baker I -----	3	2	2	480-584	14,016	14,016
7	Butcher-meat cutter I -----	1	1	1	480-584	7,008	7,008
8	Food service supervisor I -----	2	2	2	435-530	12,720	12,720
9	Assistant cook -----	3	3	3	395-480	16,278	16,850
10	Food service assistant II -----	33.6	38	38	395-480	212,691	214,200
11	Food service assistant I -----	57.1	55	55	359-435	280,436	283,076
12	Clothing:						
13	Clothing center manager -----	1	1	1	614-746	8,952	8,952
14	Shoemaker -----	1	-	-	584-710	-	-
15	Tailor -----	1	1	1	584-710	8,520	8,520
16	Seamer-seamstress -----	1	1	1	480-584	6,490	6,812
17	Assistant seamstress -----	3	2	2	395-480	11,068	11,336
18	Housekeeping:						
19	Supervising housekeeper II -----	1	1	1	505-614	6,060	6,360
20	Janitor -----	4.9	5	5	395-480	27,362	28,006
21	Housekeeper -----	3	3	3	395-480	17,280	17,280
22	Laundry:						
23	Laundry supervisor II -----	1	1	1	584-710	8,520	8,520
24	Laundry supervisor I -----	2	2	2	480-584	13,792	14,016
25	Laundryman -----	6.9	8	8	415-505	46,398	47,211
26	Laundress -----	12.7	12	12	395-480	67,484	68,460
27	Laundry assistant -----	1.7	1	1	359-435	4,596	4,820
28	Totals, Authorized Positions ----	170.6	163	163	\$948,151	\$951,095	\$962,117
29	PLANT OPERATION						
30	Maintenance of Structures:						
31	Chief of plant operation III -----	1	1	1	\$950-1,155	\$13,860	\$13,860
32	Supervisor of building trades -----	1	1	1	746-863	10,356	10,356
33	Plumber II -----	0.7	1	1	710-783	9,396	9,396
34	Carpenter II -----	-	1	1	676-746	8,112	8,520
35	Painter II -----	2	2	2	676-746	17,904	17,904
36	Plumber I -----	2.3	2	2	676-746	17,904	17,904
37	Steamfitter -----	1	1	1	676-746	8,952	8,952
38	Sheet metal worker -----	1	1	1	676-746	8,952	8,952
39	Upholsterer -----	1	1	1	584-710	8,520	8,520
40	Carpenter I -----	3	2	2	644-710	17,040	17,040
41	Painter I -----	7.6	6	6	644-710	51,120	51,120
42	Mason -----	1	1	1	644-710	8,520	8,520
43	Locksmith -----	0.9	1	1	644-710	7,728	8,112
44	Machinist -----	1	1	1	644-710	8,316	8,520
45	Building maintenance man -----	5.7	4	4	556-614	29,472	29,472
46	Labor—special repairs and maintenance -----	2.2	-	-	(18,957)	-	-
47	Maintenance of Grounds:						
48	Supervising groundsman II -----	1	1	1	644-783	9,396	9,396
49	Lead groundsman -----	1	1	1	505-614	6,812	7,158
50	Groundsman -----	5	4	4	480-530	25,440	25,440
51	Light, Heat, and Power:						
52	Chief engineer I -----	1	1	1	746-863	10,356	10,356
53	Electrician II -----	0.8	1	1	710-783	9,396	9,396
54	Electrician I -----	2.1	2	2	676-746	17,544	17,904
55	Fusion welder -----	1	1	1	644-710	8,520	8,520
56	Stationary engineer -----	4	4	4	644-710	34,080	34,080
57	Refrigeration enginemman -----	2	2	2	644-710	17,040	17,040
58	Stationary fireman -----	9.8	8	8	584-644	62,160	63,060
59	Fire Protection:						
60	Institution fire chief -----	1	1	1	676-821	9,852	9,852
61	Motor Vehicles:						
62	Automobile mechanic -----	2	2	2	644-746	17,040	17,040
63	Automotive equipment operator II -----	1	1	1	614-676	8,112	8,112
64	Tractor operator—lahorer -----	1	1	1	584-644	7,728	7,728
65	Automotive equipment operator I -----	12.7	12	12	556-614	87,906	88,416
66	Security Force:						
67	Security officer II -----	0.7	1	1	505-614	6,060	6,360
68	Security officer I -----	4	4	4	435-530	24,771	25,065
69	Totals, Authorized Positions ----	81.5	73	73	\$622,767	\$588,365	\$592,071
70	GRAND TOTALS, AUTHORIZED POSITIONS						
71		1,364.7	1,199.2	1,199.2	\$9,807,789	\$9,748,550	\$9,605,645
72	GRAND TOTALS, HOSPITALS FOR THE MENTALLY ILL						
73		13,760.6	12,223.9	12,223.9	\$98,878,957	\$98,531,750	\$98,372,165

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	FAIRVIEW STATE HOSPITAL						
2	ADMINISTRATION						
3	Executive:						
4	SALARY RANGE						
5	Superintendent and medical director	1	1	1	\$2,026-\$2,163	\$25,956	\$25,956
6	Administrative assistant II	1	1	1	905-1,100	13,200	13,200
7	Secretary I	1	1	1	543-660	7,632	7,920
8	Medical Records and Clerical:						
9	Medical record librarian	0.7	1	1	644-783	9,396	9,396
10	Supervising clerk I	1	1	1	530-644	7,728	7,728
11	Senior stenographer	3.9	4	4	469-571	27,408	27,408
12	Senior typist-clerk	0.8	1	1	457-556	5,810	6,110
13	Senior file clerk	1	1	1	457-556	6,672	6,672
14	Intermediate stenographer	7.3	8	8	425-517	47,470	48,556
15	Intermediate typist-clerk	15.1	15.5	15.5	395-505	88,523	89,881
16	Business Services:						
17	Hospital business administrator	1	1	1	1,213-1,475	17,700	17,700
18	Senior stenographer	1	1	1	469-571	6,852	6,852
19	Fiscal Section:						
20	Accounting officer III	1	1	1	905-1,100	10,860	11,400
21	Property clerk II	1	1	1	584-710	7,548	7,920
22	Accountant I	0.8	1	1	556-676	6,672	7,608
23	Senior typist-clerk	1	1	1	457-556	6,672	6,672
24	Senior accountant clerk	1	1	1	457-556	6,672	6,672
25	Accounting technician II	1	1	1	457-556	6,672	6,672
26	Intermediate stenographer	1	1	1	425-517	6,204	6,204
27	Intermediate typist-clerk	2	1	1	395-505	5,760	5,760
28	Bookkeeping machine operator I	0.9	1	1	395-480	5,760	5,760
29	Intermediate account clerk	1	1	1	395-480	5,220	5,484
30	Trust Section:						
31	Patients' estates and accounts spe-						
32	cialist	1	1	1	710-863	10,356	10,356
33	Senior clerk	1	1	1	457-556	6,672	6,672
34	Intermediate typist-clerk	1	1	1	395-505	6,060	6,060
35	Personnel Section:						
36	Personnel officer I	0.8	1	1	950-1,155	11,448	12,026
37	Training assistant	1	1	1	746-905	8,989	9,434
38	Supervising clerk I	1	1	1	530-644	7,428	7,728
39	Senior stenographer	1	1	1	469-571	5,628	5,904
40	Senior clerk	1.7	2	2	457-556	12,632	12,932
41	Intermediate typist-clerk	3.3	2	2	395-505	11,794	12,050
42	Service, Supply, and Clerical:						
43	Service and supply officer II	1	1	1	821-998	11,976	11,976
44	Storekeeper III	1	1	1	644-783	9,396	9,396
45	Clothing center manager	-	1	1	614-746	14,736	14,736
46	Storekeeper I	2	2	2	505-644	7,368	7,368
47	Duplicating machine operator II						
48	(offset)	0.5	1	1	435-530	5,935	6,235
49	Intermediate typist-clerk	2.4	2	2	395-505	11,244	11,757
50	Intermediate clerk	1.9	-	-	395-480	-	-
51	Communications Section:						
52	Telephone operator—nonmultiple						
53	board	5	5	5	395-480	27,813	28,260
54	Totals, Authorized Positions	71.1	70.5	70.5	\$479,194	\$501,862	\$510,421
55	CARE AND WELFARE						
56	Medical Care:						
57	Associate superintendent, medical						
58	services	1	1	1	\$1,929-2,162	\$25,944	\$25,944
59	Assistant superintendent, general						
60	medical and surgical service	1	1	1	1,750-2,161	25,932	25,932
61	Assistant superintendent, psychiat-						
62	ric service	1.8	2	2	1,750-2,161	50,745	51,048
63	Chief of professional education	0.8	1	1	1,750-2,161	22,964	24,118
64	Senior physician	2.4	3	3	1,587-2,026	71,128	71,772
65	Senior psychiatrist	0.3	1	1	1,587-2,026	19,044	20,004
66	Physician and surgeon II	13	13.5	13.5	1,439-1,929	260,420	299,122
67	Staff psychiatrist	0.2	-	-	1,439-1,929	-	-
68	Dentist II	2	2	2	1,371-1,667	40,008	40,008
69	Chief psychologist	1	1	1	1,100-1,337	14,034	14,736
70	Senior psychologist	0.1	1	1	998-1,213	13,918	14,556
71	Podiatrist	1	1	1	905-1,100	13,200	13,200
72	Pharmacist II	1	1.1	1.1	998-1,100	14,520	14,520
73	Staff psychologist—clinical	6.6	8	8	905-1,100	96,348	103,800

## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY RETARDED—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
FAIRVIEW STATE HOSPITAL—Continued							
CARE AND WELFARE—Continued							
6	Medical Care—Continued				SALARY RANGE		
7	Associate microbiologist	1	1	1	\$863-1,048	\$11,496	\$12,076
8	Nurse-anesthetist	1	1	1	821-998	11,976	11,976
9	Supervising clinical laboratory technician	1	1	1	783-950	11,400	11,400
10	Physical therapist II	1	1	1	710-863	10,356	10,356
11	Clinical laboratory technologist	3	3	3	676-783	27,108	27,528
12	Physical therapist I	2.7	3	3	614-746	26,154	26,340
13	Electroencephalographic technician	1	1	1	530-644	7,728	7,728
14	X-ray technician	1	1.1	1.1	530-644	8,501	8,501
15	Psychiatric technician—podiatrist						
16	assistant	1	1	1	457-584	6,672	6,672
17	Laboratory assistant II	1	1	1	435-530	6,360	6,360
18	Dental assistant	2.1	2	2	435-530	11,662	11,982
19	Personal Care:						
20	Superintendent of nursing services	1	1	1	1,048-1,273	15,276	15,276
21	Assistant superintendent of nursing services (registered nurse)	3	3	3	863-1,048	37,728	37,728
22	Psychiatric nursing education director	0.8	1	1	863-1,048	12,576	12,576
23	Assistant superintendent of nursing services (psychiatric technician)	2	2	2	821-998	23,952	23,952
24	Supervising psychiatric nurse	12.1	14	14	783-950	150,816	158,052
25	Public health nurse II	1	1	1	746-905	10,860	10,860
26	Senior psychiatric nurse	20.7	24	24	710-863	223,106	247,056
27	Supervising psychiatric technician	11	11	11	660-801	105,732	105,732
28	Psychiatric nurse	48	94	94	644-783	813,266	833,637
29	Graduate nurse	22.4	—	—	599-728	—	—
30	Senior psychiatric technician II	20.2	20	20	556-710	178,892	162,720
31	Senior psychiatric technician I	62.4	80	80	505-644	549,516	588,456
32	Barbershop manager	1	1	1	480-584	7,008	7,008
33	Beauty shop manager	1	1	1	480-584	7,008	7,008
34	Psychiatric technician	508.4	632	632	457-584	3,842,695	4,110,978
35	Psychiatric technician—trainee	203.6	163	163	395-435	768,910	845,140
36	Surgery—Central Supply—Clinics:						
37	Surgical nurse II	1	1	1	710-863	10,356	10,356
38	Surgical nurse I	2.7	3	3	644-783	28,188	28,188
39	Graduate nurse	1	1	1	599-728	8,736	8,736
40	Psychiatric technician	2.9	3	3	457-584	20,016	20,016
41	Intermediate typist-clerk	1	1	1	395-505	5,760	5,760
42	Rehabilitation Therapy:						
43	Catholic chaplain	1	1	1	842-1,023	13,299	13,299
44	Protestant chaplain	1	1	1	842-1,023	13,299	13,299
45	Supervisor of rehabilitation services	1	1	1	821-998	11,544	11,976
46	Assistant supervisor of rehabilitation services	3.1	3	3	676-821	26,690	27,731
47	Coordinator of volunteer services	0.9	1	1	676-821	9,852	9,852
48	Librarian II	1	1	1	614-746	8,952	8,952
49	Occupational therapist	2.9	2	2	584-710	15,948	16,312
50	Industrial therapist	0.9	1	1	584-710	8,520	8,520
51	Music therapist	1.5	3	3	584-710	22,408	23,516
52	Recreation therapist	2.8	3	3	584-710	23,658	24,414
53	Psychiatric technician—group leader	1.7	2	2	457-584	12,630	12,918
54	Student professional assistant	0.2	1	1	377-457	4,632	4,860
55	Motion picture operator	—	0.2	0.2	3.06-3.21 hr	1,335	1,335
56	Education:						
57	School principal	0.8	1	1	1,048-1,273	14,556	15,276
58	Supervisor of academic instruction	0.9	1	1	950-1,155	13,200	13,860
59	Speech correction teacher	1	1	1	676-1,048	12,576	12,576
60	Elementary teacher	2.5	2.5	2.5	676-1,048	30,252	30,252
61	Teacher of mentally defective deaf children	0.1	—	—	676-1,048	—	—
62	Music teacher	0.6	1	1	676-1,048	10,776	10,860
63	Teacher of mentally retarded children	8.6	9.2	9.2	676-1,048	103,462	105,270
64	Arts and crafts teacher	1.2	1.3	1.3	676-1,048	15,720	15,720
65	Instructor in recreation and physical education	1	1	1	676-1,048	11,976	11,976
66	Social Service:						
67	Supervising psychiatric social worker II	1	1	1	927-1,128	13,374	13,536
68	Supervising psychiatric social worker I	1	—	—	842-1,023	—	—
69	Psychiatric social worker	5.7	10.5	10.5	764-927	101,306	116,894
70	Student professional assistant	1.3	—	—	377-457	—	—
71	Preadmission and Diagnostic Clinic:						
72	Staff psychiatrist	1	1	1	1,439-1,929	21,000	21,000
73	Staff psychologist—clinical	1	1	1	905-1,100	13,200	13,200
74	Psychiatric social worker	1.3	2	2	764-927	21,775	22,294

## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY RETARDED—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2							
3							
4	CARE AND WELFARE—Continued						
5							
6	Preadmission and Diagnostic Clinic—						
7	Continued						
8	Public health nurse II-----	—	1	1	\$746-905	\$8,952	\$9,396
9	Graduate nurse-----	0.3	—	—	599-728	—	—
10	Intermediate stenographer-----	1	1	1	425-517	6,204	6,204
11	Intermediate typist-clerk-----	0.9	1	1	395-505	5,418	5,691
12	Student professional assistant-----	0.5	—	—	377-457	—	—
13	San Diego Mental Retardation, Evaluation and Referral Center:						
14	Senior psychiatrist-----	1	1	1	1,587-2,026	19,044	20,004
15	Staff psychologist-----	0.5	1	1	905-1,100	12,030	12,300
16	Psychiatric social worker-----	2	2	2	764-927	19,634	20,628
17	Intermediate stenographer-----	1.4	1.5	1.5	425-517	7,839	8,235
18							
19	Totals, Authorized Positions----	1,029.8	1,171.9	1,171.9	\$6,924,707	\$8,263,076	\$8,761,070
20							
21							
22							
23	SUPPORT AND SUBSISTENCE						
24							
25	Feeding:						
26	Food administrator II-----	1	1	1	\$821-998	\$11,976	\$11,976
27	Food administrator I-----	1	1	1	644-783	9,359	9,396
28	Supervising cook II-----	0.7	1	1	614-746	8,146	8,556
29	Supervising cook I-----	3	3	3	530-710	21,972	22,296
30	Cook-----	14.3	14	14	480-644	74,001	76,768
31	Baker II-----	1	1	1	530-644	7,728	7,728
32	Butcher-meat cutter II-----	1	1	1	530-644	7,728	7,728
33	Food service supervisor II-----	1	1	1	530-644	7,728	7,728
34	Baker I-----	1	1	1	480-584	6,924	7,008
35	Butcher-meat cutter I-----	1	1	1	480-584	6,516	6,840
36	Food service supervisor I-----	3.9	4	4	435-530	24,300	24,564
37	Food service assistant II-----	20.8	42	42	395-480	218,972	225,382
38	Food service assistant I-----	123.4	108	108	359-435	521,762	538,769
39	Clothing:						
40	Shoemaker-----	1	1	1	584-710	8,520	8,520
41	Seamer-seamstress-----	1	1	1	480-584	7,008	7,008
42	Assistant seamstress-----	3.8	4	4	395-480	22,180	22,420
43	Housekeeping—Public Areas:						
44	Supervising housekeeper II-----	1	1	1	505-614	6,516	6,840
45	Janitor-----	14.2	9	9	395-480	46,930	48,619
46	Housckeeper-----	2	2	2	395-480	11,520	11,520
47	Houskeeping—Ward Areas:						
48	Janitor foreman I-----	4	4	4	435-530	23,740	24,940
49	Janitor-----	—	5	5	395-480	26,100	27,420
50	Laundry:						
51	Laundry supervisor II-----	1	1	1	584-710	8,520	8,520
52	Laundry supervisor I-----	1	2	2	480-584	12,045	12,654
53	Laundryman-----	13.9	11	11	415-505	64,502	65,629
54	Laundress-----	19.7	21	21	395-480	118,812	120,144
55	Laundry assistant-----	2.1	5	5	359-435	22,376	23,480
56							
57	Totals, Authorized Positions----	237.8	246	246	\$1,211,069	\$1,305,881	\$1,342,453
58							
59							
60	PLANT OPERATION						
61							
62	Maintenance of Structures:						
63	Chief of plant operation III-----	1	1	1	\$950-1,155	\$13,860	\$13,860
64	Supervisor of building trades-----	1	1	1	746-863	10,356	10,356
65	Plumber II-----	0.9	1	1	710-783	9,396	9,396
66	Carpenter II-----	0.9	1	1	676-746	8,952	8,952
67	Painter II-----	1	1	1	676-746	8,952	8,952
68	Plumber I-----	2.1	2	2	676-746	17,508	17,904
69	Sheet metal worker-----	0.9	1	1	676-746	8,248	8,664
70	Upholsterer-----	1	1	1	584-710	8,452	8,520
71	Carpenter I-----	2.1	2	2	644-710	17,006	17,040
72	Painter I-----	5	5	5	644-710	42,600	42,600
73	Fusion welder-----	0.9	1	1	644-710	8,520	8,520
74	Mason-----	1	1	1	644-710	8,520	8,520
75	Locksmith-----	1	1	1	644-710	8,520	8,520
76	Building maintenance man-----	2.7	2	2	556-614	14,736	14,736
77	Maintenance of Grounds:						
78	Supervising groundsman II-----	1	1	1	644-783	9,396	9,396
79	Lead groundsman-----	1	1	1	505-614	7,008	7,368
80	Groundsman-----	4.9	5	5	480-530	31,575	31,800
81	Light, Heat, and Power:						
82	Chief engineer I-----	1	1	1	746-863	10,356	10,356
83	Electrician II-----	0.9	1	1	710-783	9,396	9,396
84							
85							
86							

## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY RETARDED—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	FAIRVIEW STATE HOSPITAL—Continued						
2							
3							
4	PLANT OPERATION—Continued						
5							
6	Light, Heat, and Power—Continued						
7	Electrician I	2.1	2	2	\$676-746	\$17,064	\$17,472
8	Steamfitter	1	1	1	676-746	8,952	8,952
9	Stationary engineer	3	3	3	644-710	25,560	25,560
10	Refrigeration engineman	1	1	1	644-710	8,520	8,520
11	Stationary fireman	5	5	5	584-644	38,400	38,640
12	Water and Sewage:						
13	Building maintenance man	1	1	1	556-614	7,368	7,368
14	Fire Protection:						
15	Institution fire marshal	1	1	1	676-821	8,700	9,137
16	Motor Vehicles:						
17	Automotive mechanic	1	1	1	644-746	8,520	8,520
18	Automotive equipment operator II	0.9	1	1	614-676	7,728	8,112
19	Automotive equipment operator I	8.2	8	8	556-614	58,944	58,944
20	Security Force:						
21	Security officer II	1	1	1	505-614	7,368	7,368
22	Security officer I	3.9	4	4	435-530	23,182	24,202
23	Totals, Authorized Positions	59.4	59	59	\$449,916	\$473,663	\$477,651
24							
25							
26	GRAND TOTALS, AUTHORIZED	1,398.1	1,547.4	1,547.4	\$9,064,886	\$10,544,482	\$11,091,595
27	POSITIONS						
28							
29							
30							
31	PACIFIC STATE HOSPITAL						
32							
33	ADMINISTRATION						
34							
35	Executive:						
36	Superintendent and medical				SALARY RANGE		
37	director	0.8	1	1	\$2,026-2,163	\$25,956	\$25,956
38	Administrative assistant II	1	1	1	905-1,100	13,200	13,200
39	Secretary I	0.8	1	1	543-660	7,478	7,856
40	Medical Records and Clerical:						
41	Medical record librarian	1	1	1	644-783	9,396	9,396
42	Supervising clerk I	1	1	1	530-644	7,728	7,728
43	Senior stenographer	3.8	4	4	469-571	30,536	31,320
44	Senior file clerk	1	1	1	457-556	6,672	6,672
45	Duplicating machine operator II						
46	(offset)	1	1	1	435-530	6,360	6,360
47	Intermediate stenographer	13.3	14	14	425-517	83,178	85,080
48	Intermediate typist-clerk	11.7	13.5	13.5	395-505	75,706	77,284
49	Intermediate clerk	2	2	2	395-480	11,520	11,520
50	Junior stenographer	0.4	-	-	386-469	-	-
51	Business Services:						
52	Hospital business administrator	1	1	1	1,213-1,475	17,700	17,700
53	Senior stenographer	0.9	1	1	469-571	6,852	6,852
54	Fiscal Section:						
55	Accounting officer III	1	1	1	905-1,100	13,200	13,200
56	Property clerk II	0.7	1	1	584-710	7,008	7,368
57	Accountant I	1	1	1	556-676	8,112	8,112
58	Senior stenographer	1	1	1	469-571	6,852	6,852
59	Senior account clerk	1	1	1	457-556	6,360	6,672
60	Accounting technician II	0.7	1	1	457-556	6,260	6,568
61	Intermediate stenographer	1.8	1	1	425-517	5,979	6,204
62	Intermediate typist-clerk	2	1	1	395-505	6,585	6,654
63	Intermediate clerk	0.9	1	1	395-480	5,418	5,691
64	Bookkeeping machine operator I	1	1	1	395-480	5,760	5,760
65	Intermediate account clerk	1.3	-	-	395-480	-	-
66	Trust Section:						
67	Patients estates and accounts spe-						
68	cialist	1	1	1	710-863	10,062	10,356
69	Senior clerk	1	1	1	457-556	6,672	6,672
70	Intermediate stenographer	0.2	1	1	425-517	6,204	6,204
71	Intermediate account clerk	-	1	1	395-480	5,760	5,760
72	Personnel Section:						
73	Personnel officer I	1	1	1	950-1,155	13,860	13,860
74	Hospital health and safety coordi-						
75	nator	0.6	1	1	863-1,048	11,400	11,976
76	Training assistant	1	1	1	746-905	10,566	10,860
77	Supervising clerk I	1	1	1	530-644	7,728	7,728
78	Senior stenographer	1	1	1	469-571	6,386	6,712
79	Senior clerk	0.1	2	2	457-556	11,244	11,820
80	Intermediate stenographer	0.5	0.5	0.5	425-517	2,977	3,102
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## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY RETARDED—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	PACIFIC STATE HOSPITAL—Continued						
2	ADMINISTRATION—Continued						
3	Personnel Section—Continued						
4	Intermediate typist-clerk -----	1.9	--	--	\$395-505	--	--
5	Intermediate clerk -----	0.5	1	1	395-480	\$4,860	\$5,100
6	Intermediate account clerk -----	2	2	2	395-480	11,520	11,520
7	Service, Supply, and Clerical:						
8	Service and supply officer II -----	1	1	1	821-998	11,976	11,976
9	Storekeeper III -----	1	1	1	644-783	8,772	9,211
10	Storekeeper I -----	2	2	2	505-644	14,736	14,736
11	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
12	Intermediate typist-clerk -----	2	2	2	395-505	11,820	11,820
13	Intermediate clerk -----	3	2	2	395-480	11,520	11,520
14	Communications Section:						
15	Supervising telephone operator I ----	0.8	1	1	435-530	5,714	6,010
16	Telephone operator -----	4.6	5	5	395-480	26,522	27,565
17	Totals, Authorized Positions -----	79.3	82	82	\$531,931	\$580,319	\$590,717
18	CARE AND WELFARE						
19	Medical Care:						
20	Associate superintendent, medical						
21	services -----	0.5	1	1	\$1,929-2,162	\$25,944	\$25,944
22	Assistant superintendent, general						
23	medical and surgical service ----	1	1	1	1,750-2,161	25,932	25,932
24	Assistant superintendent,						
25	psychiatric service -----	1.4	2	2	1,750-2,161	46,524	47,568
26	Chief of professional education ----	1	1	1	1,750-2,161	25,524	25,524
27	Senior physician -----	1.6	2	2	1,587-2,026	43,356	44,316
28	Senior psychiatrist -----	--	2	2	1,587-2,026	38,088	40,008
29	Physician and surgeon II -----	9.5	11.5	11.5	1,439-1,929	203,971	241,494
30	Staff psychiatrist -----	1	4	4	1,439-1,929	73,848	76,476
31	Dentist III -----	--	1	1	1,512-1,837	18,144	19,044
32	Dentist II -----	0.9	2	2	1,371-1,667	32,904	34,536
33	Dentist I -----	0.8	--	--	1,183-1,439	--	--
34	Chief psychologist -----	1	1	1	1,100-1,337	16,044	16,044
35	Psychiatric resident I -----	0.5	--	--	571-1,243	--	--
36	Senior psychologist -----	1	1	1	998-1,213	14,556	14,556
37	Podiatrist -----	1	1	1	905-1,100	13,200	13,200
38	Pharmacist II -----	1	1	1	998-1,100	13,200	13,200
39	Staff psychologist—clinical -----	4.2	9	9	905-1,100	99,334	109,568
40	Associate microbiologist -----	--	1	1	863-1,048	10,356	10,860
41	Pharmacist I -----	1	1	1	950-1,048	12,576	12,576
42	Nurse-anesthetist -----	--	1	1	821-998	9,852	10,356
43	Supervising clinical laboratory						
44	technologist -----	1	1	1	783-950	11,400	11,400
45	Assistant microbiologist -----	1	--	--	746-905	--	--
46	Physical therapist II -----	1	1	1	710-863	10,356	10,356
47	Librarian III -----	1	1	1	676-821	9,852	9,852
48	Psychology associate -----	0.7	--	--	746-821	--	--
49	Clinical laboratory technologist ---	4	4	4	676-783	37,473	37,584
50	Physical therapist I -----	0.6	3	3	614-746	22,644	23,760
51	Senior X-ray technician -----	1	1	1	556-676	8,112	8,112
52	Electroencephalographic						
53	technician -----	0.9	1	1	530-644	7,728	7,728
54	X-ray technician -----	1	1	1	530-644	6,952	7,308
55	Psychiatric technician—podiatrist						
56	assistant -----	2	1	1	457-584	6,672	6,672
57	Dental assistant -----	2.8	3	3	435-530	18,072	18,342
58	Student professional assistant ----	0.8	1	1	377-457	4,632	4,860
59	Personal Care:						
60	Superintendent of nursing services						
61	Assistant superintendent of						
62	nursing services (registered						
63	nurse) -----	3	3	3	863-1,048	37,728	37,728
64	Psychiatric nursing education						
65	director -----	1	1	1	863-1,048	12,576	12,576
66	Assistant superintendent of						
67	nursing services (psychiatric						
68	technician) -----	2	2	2	821-998	23,856	23,952
69	Supervising psychiatric nurse ----	8.9	10	10	783-950	105,066	112,026
70	Public health nurse II -----	0.7	1	1	746-905	8,952	9,396
71	Senior psychiatric nurse -----	14.6	19	19	710-863	172,368	195,360
72	Supervising psychiatric technician						
73	-----	18.4	19	19	660-801	182,258	182,628
74	Psychiatric nurse -----	41.5	72	72	644-783	623,376	637,632
75	Graduate nurse -----	10.5	--	--	599-728	--	--

## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY RETARDED—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2							
3							
4							
5	CARE AND WELFARE—Continued						
6	Personal Care—Continued						
7	Senior psychiatric technician II	29.5	28	28	\$556-710	\$246,716	\$231,048
8	Senior psychiatric technician I	100	104	104	505-644	737,982	777,912
9	Barbershop manager	1	1	1	480-584	7,008	7,008
10	Beauty shop manager	1	1	1	480-584	7,008	7,008
11	Psychiatric technician	626.9	710	710	457-584	4,389,180	4,649,985
12	Psychiatric technician—trainee	160.9	163	163	395-435	770,770	847,140
13	Surgery—Central Supply—Clinics:						
14	Surgical nurse II	—	1	1	710-863	8,520	8,952
15	Surgical nurse I	4	3	3	644-783	27,929	28,188
16	Graduate nurse	0.7	1	1	599-728	7,362	7,728
17	Psychiatric technician	3.9	4	4	457-584	27,024	27,024
18	Intermediate typist-clerk	1	1	1	395-505	5,622	5,910
19	Rehabilitation Therapy:						
20	Catholic chaplain	1	1	1	842-1,023	12,561	13,149
21	Protestant chaplain	1.1	1	1	842-1,023	12,515	13,099
22	Supervisor of rehabilitation services	1	1	1	821-998	11,976	11,976
23	Assistant supervisor of rehabilitation services	3	3	3	676-821	29,366	29,556
24	Coordinator of volunteer services	1	1	1	676-821	9,852	9,852
25	Librarian II	0.9	1	1	614-746	7,368	7,728
26	Occupational therapist	2	2	2	584-710	17,040	17,040
27	Industrial therapist	2	2	2	584-710	17,040	17,040
28	Music therapist	2	2	2	584-710	16,802	17,040
29	Recreation therapist	4	4	4	584-710	33,944	34,080
30	Psychiatric technician—group leader	5	5	5	457-584	33,360	33,360
31	Motion picture operator	—	0.2	0.2	3.06-3.21 hr	1,335	1,335
32	Education:						
33	School principal, hospital for the mentally retarded	1	1	1	1,048-1,273	13,200	13,860
34	Supervisor of academic instruction	1	1	1	950-1,155	13,860	13,860
35	Speech correction teacher	3	3	3	676-1,048	36,012	36,552
36	Elementary teacher	6.8	8	8	676-1,048	87,976	89,336
37	Teacher of mentally defective deaf children	1	1	1	676-1,048	12,576	12,576
38	Teacher of mentally retarded children	5.9	7	7	676-1,048	78,752	80,472
39	Home economics teacher	1	1	1	676-1,048	12,576	12,576
40	Arts and crafts teacher	0.9	1	1	676-1,048	12,576	12,576
41	Instructor in recreation and physical education	1	1	1	676-1,048	12,276	12,576
42	Student professional assistant	—	2	2	377-457	9,264	9,720
43	Social Service:						
44	Supervising psychiatric social worker II	1	1	1	927-1,128	13,536	13,536
45	Supervising psychiatric social worker I	1	1	1	842-1,023	12,276	12,276
46	Psychiatric social worker	6.8	12.5	12.5	764-927	116,676	133,002
47	Preadmission and Diagnostic Clinic:						
48	Staff psychiatrist	1	1	1	1,439-1,929	17,268	18,144
49	Staff psychologist clinical	1	1	1	905-1,100	11,400	11,976
50	Psychiatric social worker	2	2	2	764-927	22,248	22,248
51	Graduate nurse	1	1	1	599-728	7,362	7,728
52	Intermediate stenographer	3	3	3	425-517	18,612	18,612
53	After-Care Facility:						
54	Senior psychiatrist	—	1	1	1,587-2,026	19,044	20,004
55	Physician and surgeon II	3	2	2	1,439-1,929	43,827	44,916
56	Staff psychologist clinical	1	1	1	905-1,100	13,200	13,200
57	Psychiatric social worker	0.9	1	1	764-927	10,356	10,866
58	Intermediate stenographer	2.9	3	3	425-517	17,150	17,698
59	Los Angeles Mental Retardation, Evaluation and Referral Center:						
60	Senior Psychiatrist	—	1	1	1,587-2,026	19,044	20,004
61	Staff psychologist—clinical	0.2	1	1	905-1,100	10,860	11,400
62	Psychiatric social worker	0.3	2	2	764-927	18,336	19,224
63	Intermediate stenographer	1	1	1	425-517	5,226	5,490
64	Intermediate typist-clerk	0.5	0.5	0.5	395-505	2,430	2,550
65	Totals, Authorized Positions	1,146.9	1,291.7	1,291.7	\$7,827,490	\$9,154,901	\$9,653,886

## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY RETARDED—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2							
3	SUPPORT AND SUBSISTENCE						
4							
5	Feeding:						
6	Food administrator II-----	1	1	1	\$821-998	\$11,784	\$11,976
7	Food administrator I-----	1	1	1	644-783	9,063	9,396
8	Supervising cook II-----	0.9	1	1	614-746	7,728	8,112
9	Supervising cook I-----	3	2	2	530-710	16,824	16,824
10	Cook-----	13.8	14	14	480-644	94,824	95,424
11	Baker II-----	1	1	1	530-644	6,812	7,158
12	Butcher-meat cutter II-----	1	1	1	530-644	7,728	7,728
13	Food service supervisor II-----	1	1	1	530-644	7,728	7,728
14	Baker I-----	2	1	1	480-584	8,100	8,100
15	Butcher-meat cutter I-----	1	-	-	480-584	-	-
16	Food service supervisor I-----	2.2	1	1	435-530	6,360	6,360
17	Assistant cook-----	3.6	4	4	395-480	21,222	21,840
18	Food service assistant II-----	11.9	12	12	395-480	67,939	68,340
19	Food service assistant I-----	31.3	34	34	350-435	168,782	171,834
20	Clothing:						
21	Shoemaker-----	0.1	-	-	584-710	-	-
22	Seamer-seamstress-----	4	4	4	480-584	27,206	27,540
23	Assistant seamstress-----	2.9	3	3	395-480	17,280	17,280
24	Housekeeping—Public Areas:						
25	Janitor foreman II-----	0.8	1	1	505-614	6,310	6,620
26	Janitor foreman I-----	0.8	1	1	435-530	5,352	5,622
27	Janitor-----	7.9	9	9	395-480	54,374	54,982
28	Housekeeper-----	3	3	3	395-480	17,280	17,280
29	Housekeeping—Ward Areas:						
30	Janitor Foreman I-----	4	4	4	435-530	24,593	25,203
31	Janitor-----	10	10	10	395-480	48,600	51,000
32	Laundry:						
33	Laundry supervisor II-----	1	1	1	584-710	8,520	8,520
34	Laundry supervisor I-----	1.7	2	2	480-584	12,968	13,268
35	Laundryman-----	16.7	21	21	415-505	120,468	122,544
36	Laundress-----	15	15	15	395-480	85,858	86,170
37	Laundry assistant-----	9.1	7	7	350-435	32,818	34,160
38							
39	Totals, Authorized Positions ---	151.7	155	155	\$838,853	\$896,521	\$911,009
40							
41	PLANT OPERATION						
42							
43	Maintenance of Structures:						
44	Chief of plant operation III-----	1	1	1	\$950-1,155	\$13,860	\$13,860
45	Supervisor of building trades-----	1	1	1	746-863	10,356	10,356
46	Plumber II-----	0.8	1	1	710-783	9,026	9,396
47	Carpenter II-----	0.9	1	1	676-746	8,952	8,952
48	Painter II-----	1	1	1	676-746	8,952	8,952
49	Plumber I-----	2.2	2	2	676-746	17,904	17,904
50	Sheet metal worker-----	1	1	1	676-746	8,952	8,952
51	Upholsterer-----	1	1	1	584-710	8,520	8,520
52	Carpenter I-----	2.8	2	2	644-710	17,040	17,040
53	Painter I-----	6	5	5	644-710	42,600	42,600
54	Mason-----	1	1	1	644-710	8,520	8,520
55	Locksmith-----	1	1	1	644-710	8,520	8,520
56	Building maintenance man-----	5.7	5	5	556-614	36,750	36,840
57	Labor—special repairs and maintenance-----	0.2	-	-	(1,075)	-	-
58							
59	Maintenance of Grounds:						
60	Supervising groundsman II-----	1	1	1	644-783	9,396	9,396
61	Lead groundsman-----	1.8	2	2	505-614	14,316	14,736
62	Groundsman-----	7.6	5	5	408-530	31,200	31,200
63	Light, Heat, and Power:						
64	Chief engineer I-----	1	1	1	746-863	10,356	10,356
65	Electrician II-----	1	1	1	710-783	9,396	9,396
66	Electrician I-----	2	2	2	676-746	17,336	17,760
67	Steamfitter-----	1	1	1	676-746	8,952	8,952
68	Stationary engineer-----	4	4	4	644-710	34,080	34,080
69	Refrigeration engineman-----	1	1	1	644-710	8,520	8,520
70	Stationary fireman-----	5	5	5	584-644	38,640	38,640
71	Fire Protection:						
72	Institution fire chief-----	0.8	1	1	676-821	8,418	8,844
73	Institution fireman-----	2	1	1	556-676	8,112	8,112
74	Institution fire fighter—part-time and relief-----	1.3	1.7	1.7	556-676	14,688	14,688
75	Motor Vehicles:						
76	Automotive mechanic-----	1	1	1	644-746	8,520	8,520
77	Automotive equipment operator II-----	1	1	1	614-676	8,112	8,112
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## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY RETARDED—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
PACIFIC STATE HOSPITAL—Continued							
1	PLANT OPERATION—Continued						
2	Motor Vehicles—Continued						
3	Automotive equipment operator I	11.8	10	10	\$556-614	\$73,680	\$73,680
4	Mechanics helper	1	1	1	530-614	7,008	7,008
5	Security Force:						
6	Security officer II	1	1	1	505-614	7,368	7,368
7	Security officer I	4	4	4	435-530	24,856	24,940
8	Totals, Authorized Positions	74.9	67.7	67.7	\$561,427	\$542,706	\$544,720
9	GRAND TOTALS, AUTHORIZED POSITIONS	1,452.8	1,596.4	1,596.4	\$9,759,701	\$11,174,447	\$11,700,332
PORTERVILLE STATE HOSPITAL							
10	ADMINISTRATION						
11	Executive:						
12	Superintendent and medical director	1	1	1	\$2,026-2,163	\$25,956	\$25,956
13	Administrative assistant II	1	1	1	905-1,100	12,680	13,200
14	Secretary I	1	1	1	543-660	7,920	7,920
15	Medical Records and Clerical:						
16	Medical record librarian	1	1	1	644-783	9,396	9,396
17	Supervising clerk I	1	1	1	530-644	7,728	7,728
18	Senior stenographer I	5.3	7	7	469-571	46,241	47,142
19	Senior clerk	1	1	1	457-556	6,672	6,672
20	Senior file clerk	1	1	1	457-556	6,672	6,672
21	Intermediate stenographer	9.9	8	8	425-517	48,727	49,382
22	Intermediate typist-clerk	10.6	10.5	10.5	395-505	60,143	60,939
23	Intermediate clerk	3	3	3	395-480	17,280	17,280
24	Business Services:						
25	Hospital business administrator	1	1	1	1,213-1,475	17,700	17,700
26	Senior stenographer I	1	1	1	469-571	6,852	6,852
27	Fiscal Section:						
28	Accounting officer—state institution	1	1	1	821-998	11,976	11,976
29	Property clerk II	1	1	1	584-710	8,520	8,520
30	Accountant I	1	1	1	556-676	8,112	8,112
31	Senior account clerk	2.9	2	2	457-556	13,007	13,318
32	Intermediate stenographer	1.8	1	1	425-517	6,204	6,204
33	Bookkeeping machine operator I	1	1	1	395-480	5,760	5,760
34	Intermediate account clerk	3.8	3	3	395-480	16,560	16,806
35	Hospital Trust Office:						
36	Patients estates and accounts specialist	1	1	1	710-863	8,736	9,174
37	Senior account clerk	0.2	1	1	457-556	6,672	6,672
38	Intermediate stenographer	-	1	1	425-517	5,226	5,490
39	Personnel Section:						
40	Personnel officer I	1	1	1	950-1,155	13,860	13,860
41	Training assistant	0.6	1	1	746-905	8,952	9,396
42	Supervising clerk I	1	1	1	530-644	7,728	7,728
43	Senior clerk	1	1	1	457-556	6,672	6,672
44	Intermediate stenographer	1	1	1	425-517	6,204	6,204
45	Intermediate typist-clerk	1	1	1	395-505	5,760	5,760
46	Intermediate clerk	1	-	-	395-480	-	-
47	Intermediate account clerk	1	1	1	395-480	5,760	5,760
48	Service, Supply, and Clerical:						
49	Service and supply officer II	1	1	1	821-998	11,976	11,976
50	Storekeeper III	1	1	1	644-783	9,396	9,396
51	Storekeeper I	2	2	2	505-644	14,736	14,736
52	Intermediate typist-clerk	2.8	2	2	395-505	10,835	11,190
53	Intermediate clerk	2	2	2	395-480	11,520	11,520
54	Communications Section:						
55	Telephone operator, nonmultiple board	4.8	5	5	395-480	28,800	28,800
56	Totals, Authorized Positions	72.7	70.5	70.5	\$490,688	\$506,939	\$511,869
57	CARE AND WELFARE						
58	Medical Care:						
59	Associate superintendent, medical services	1	1	1	\$1,929-2,162	\$25,944	\$25,944
60	Assistant superintendent, general medical and surgical service	1	1	1	1,750-2,161	25,626	25,932
61	Assistant superintendent, psychiatric service	1.1	2	2	1,750-2,161	46,524	47,568

## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY RETARDED—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	PORTERVILLE STATE HOSPITAL—Continued						
2	CARE AND WELFARE—Continued						
3	Medical Care—Continued						
4	Chief of professional education, mental hospital -----				SALARY RANGE \$1,750-2,161	\$21,000	\$22,044
5	Senior physician -----	0.7	—	—	1,587-2,026	—	—
6	Senior psychiatrist -----	—	4	4	1,587-2,026	76,176	80,016
7	Physician and surgeon II -----	11.4	9	9	1,439-1,929	182,100	185,772
8	Pathologist -----	1	1	1	1,512-1,929	23,148	23,148
9	Dentist II -----	2	2	2	1,371-1,667	40,008	40,008
10	Chief psychologist -----	0.5	1	1	1,100-1,337	13,860	14,556
11	Senior psychologist -----	—	1	1	998-1,213	11,976	12,576
12	Podiatrist -----	1	1	1	905-1,100	13,200	13,200
13	Pharmacist II -----	1	1	1	998-1,100	13,200	13,200
14	Staff psychologist—clinical -----	3.1	6	6	905-1,100	69,840	72,000
15	Associate microbiologist -----	—	1	1	863-1,048	10,356	10,860
16	Pharmacist I -----	0.9	1	1	950-1,048	11,928	12,526
17	Nurse—anesthetist -----	1	1	1	821-998	11,976	11,976
18	Supervising clinical laboratory technologist -----	1	1	1	783-950	11,400	11,400
19	Physical therapist II -----	1	1	1	710-863	10,356	10,356
20	Clinical laboratory technologist -----	3	3	3	676-783	27,084	27,966
21	Physical therapist I -----	1	2	2	614-746	16,500	16,872
22	Electroencephalographic technician -----	0.5	1	1	530-644	6,516	6,840
23	X-ray technician -----	1	1.1	1.1	530-644	8,463	8,463
24	Psychiatric technician—podiatrist assistant -----	2.5	1	1	457-584	6,672	6,672
25	Laboratory assistant II -----	0.2	—	—	435-530	—	—
26	Dental assistant -----	2	2	2	435-530	12,720	12,720
27	Student professional assistant -----	0.9	1	1	377-457	4,632	4,860
28	Personal Care:						
29	Superintendent of nursing services -----	1	1	1	1,048-1,273	15,276	15,276
30	Assistant superintendent of nursing services (registered nurse) ---	3	3	3	863-1,048	37,728	37,728
31	Psychiatric nursing education director -----	1	1	1	863-1,048	12,476	12,576
32	Assistant superintendent of nursing services (psychiatric technician) -----	2	2	2	821-998	23,952	23,952
33	Supervising psychiatric nurse -----	11.2	13	13	783-950	142,932	145,011
34	Public health nurse II -----	1	1	1	746-905	10,860	10,860
35	Senior psychiatric nurse -----	6	7	7	710-863	69,480	71,088
36	Supervising psychiatric technician -----	12.3	10	10	660-801	95,824	96,120
37	Psychiatric nurse -----	7.9	32	32	644-783	269,306	277,992
38	Graduate nurse -----	9.5	—	—	599-728	—	—
39	Senior psychiatric technician II -----	34	34	34	556-710	286,110	286,416
40	Senior psychiatric technician I -----	106.8	102	102	505-644	757,108	760,970
41	Barbershop manager -----	1	1	1	480-584	7,008	7,008
42	Beauty shop manager -----	1	1	1	480-584	7,008	7,008
43	Psychiatric technician -----	582.3	632	632	457-584	4,058,354	4,141,696
44	Psychiatric technician—trainee ---	117.5	86	86	395-435	425,600	446,240
45	Surgery—Central Supply—Clinics:						
46	Surgical nurse II -----	1	1	1	710-863	10,356	10,356
47	Surgical nurse I -----	2.4	3	3	644-783	26,608	27,312
48	Graduate nurse -----	0.8	1	1	599-728	7,792	8,176
49	Psychiatric technician -----	3	3	3	457-584	20,408	20,688
50	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
51	Rehabilitation Therapy:						
52	Catholic chaplain -----	1	1	1	842-1,023	13,299	13,299
53	Protestant chaplain -----	1	1	1	842-1,023	13,299	13,299
54	Supervisor of rehabilitation services -----	1	1	1	821-998	10,950	11,496
55	Assistant supervisor of rehabilitation services -----	3	3	3	676-821	29,100	29,556
56	Coordinator of volunteer services ---	1.1	1	1	676-821	8,418	8,844
57	Librarian II -----	1	1	1	614-746	8,952	8,952
58	Industrial therapist -----	3	2	2	584-710	17,040	17,040
59	Music therapist -----	1.9	2	2	584-710	16,038	16,408
60	Recreation therapist -----	3.8	5	5	584-710	40,206	40,932
61	Motion picture operator -----	—	0.2	0.2	3.06-3.21 hr	1,326	1,326
62	Psychiatric technician—group leader -----	2	2	2	457-584	13,344	13,344
63	Education:						
64	School principal, hospital for the mentally retarded -----	1	1	1	1,048-1,273	15,276	15,276
65	Supervisor of academic instruction -----	1	1	1	950-1,155	13,860	13,860
66	Elementary teacher -----	1.5	3	3	676-1,048	26,160	27,480
67	Teacher of mentally defective deaf children -----	1	1	1	676-1,048	11,976	11,976
68	Music teacher -----	0.2	1	1	676-1,048	8,112	8,520

## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY RETARDED—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
PORTERVILLE STATE HOSPITAL—Continued							
CARE AND WELFARE—Continued							
6	Education—Continued						
7	Teacher of mentally retarded children	7.3	8	8	SALARY RANGE \$676-1,048	\$91,582	\$93,024
8	Home economics teacher	1	1	1	676-1,048	12,576	12,576
9	Arts and crafts teacher	2	3	3	676-1,048	33,264	33,672
10	Instructor in recreation and physical education	0.9	1	1	676-1,048	10,314	10,818
11	Student professional assistant	—	1	1	377-457	4,632	4,860
12	Social Service:						
13	Supervising psychiatric social worker II	1	1	1	927-1,128	13,536	13,536
14	Supervising psychiatric social worker I	1	—	—	842-1,023	—	—
15	Psychiatric social worker	5.6	8	8	764-927	83,605	85,074
16	Student professional assistant	0.7	—	—	377-457	—	—
17	Preadmission and Diagnostic Clinic:						
18	Physician and surgeon II	1	1	1	1,439-1,929	21,000	21,000
19	Staff psychologist—clinical	1	1	1	905-1,100	13,200	13,200
20	Psychiatric social worker	2	2	2	764-927	22,248	22,248
21	Graduate nurse	1	1	1	599-728	8,376	8,736
22	Intermediate stenographer	1.9	2	2	425-517	10,800	11,348
23	San Jose Mental Retardation Evaluation and Referral Center:						
24	Physician and surgeon II	—	1	1	1,439-1,929	17,268	18,144
25	Staff psychologist	—	1	1	905-1,100	10,860	11,400
26	Graduate nurse	—	1	1	599-728	7,362	7,728
27	Psychiatric social worker	—	2	2	764-927	18,336	19,224
28	Intermediate typist-clerk	—	1	1	395-505	4,860	5,100
29	Totals, Authorized Positions	994.4	1,044.3	1,044.3	\$6,642,726	\$7,622,326	\$7,773,004
SUPPORT AND SUBSISTENCE							
30	Feeding:						
31	Food administrator II	1	1	1	\$821-998	\$10,314	\$10,818
32	Food administrator I	1	1	1	614-783	8,916	9,359
33	Supervising cook II	1	1	1	614-746	8,952	8,952
34	Supervising cook I	3	3	3	530-710	23,184	23,184
35	Cook	12	10	10	480-644	71,138	70,734
36	Baker II	1	1	1	530-644	7,728	7,728
37	Butcher-meat cutter II	1	1	1	530-644	7,338	7,698
38	Food service supervisor II	1	1	1	530-644	6,360	6,672
39	Baker I	2	2	2	480-584	13,394	13,708
40	Butcher-meat cutter I	1	1	1	480-584	7,008	7,008
41	Food service supervisor I	1	1	1	435-530	6,360	6,360
42	Assistant cook	3	3	3	395-480	17,050	17,280
43	Food service assistant II	5.1	4	4	395-480	23,705	23,820
44	Food service assistant I	28.1	27	27	359-435	134,084	137,628
45	Clothing:						
46	Shoemaker	1	1	1	584-710	7,608	7,984
47	Scamer-seamstress	1	1	1	480-584	7,008	7,008
48	Assistant seamstress	5	5	5	395-480	28,570	28,800
49	Housekeeping—Public Areas:						
50	Janitor foreman II	1	1	1	505-614	7,368	7,368
51	Janitor	8	7	7	395-480	34,128	36,048
52	Housekeeping—Ward Areas:						
53	Janitor foreman I	5	5	5	435-530	30,887	31,350
54	Janitor	20.1	25	25	395-480	132,836	137,692
55	Laundry:						
56	Laundry supervisor II	1	1	1	584-710	8,520	8,520
57	Laundry supervisor I	1	1	1	480-584	7,008	7,008
58	Laundryman	22	24	24	415-505	138,038	141,219
59	Laundress	9	9	9	395-480	51,128	51,476
60	Laundry assistant	6.2	5	5	359-435	23,106	24,240
61	Totals, Authorized Positions	141.5	142	142	\$766,069	\$821,736	\$839,662
PLANT OPERATION							
62	Maintenance of Structures:						
63	Chief of plant operation III	1	1	1	\$950-1,155	\$13,860	\$13,860
64	Supervisor of building trades	1	1	1	746-863	10,356	10,356
65	Painter II	1	1	1	676-746	8,952	8,952
66	Plumber I	2.9	3	3	676-746	26,856	26,856

## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY RETARDED—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
PORTERVILLE STATE HOSPITAL—Continued							
PLANT OPERATION—Continued							
6	Maintenance of Structures—Continued				SALARY RANGE		
7	Upholsterer .....	0.7	—	—	\$584-710	—	—
8	Carpenter I .....	3	2	2	614-710	\$17,040	\$17,040
9	Painter I .....	4	3	3	644-710	25,560	25,560
10	Fusion welder .....	1	1	1	644-710	8,520	8,520
11	Mason .....	1	1	1	644-710	8,520	8,520
12	Locksmith .....	1	1	1	644-710	8,520	8,520
13	Building maintenance man .....	3.6	3	3	556-614	22,272	22,620
14	Labor—special repairs and maintenance .....	0.6	—	—	(4,429)	—	—
15	Maintenance of Grounds:						
16	Supervising groundsman II .....	1	1	1	614-783	9,396	9,396
17	Lead groundsman .....	1.5	2	2	505-614	14,208	14,556
18	Groundsman .....	8.5	6	6	480-530	38,910	39,360
19	Light, Heat, and Power:						
20	Chief engineer I .....	1	1	1	746-863	10,356	10,356
21	Electrician I .....	3	3	3	676-746	26,856	26,856
22	Steamfitter .....	1	1	1	676-746	8,952	8,952
23	Stationary engineer .....	2.9	3	3	644-710	24,768	25,152
24	Refrigeration engineman .....	1	1	1	644-710	8,520	8,520
25	Stationary fireman .....	5	5	5	584-644	38,310	38,640
26	Water and Sewage:						
27	Water and sewage plant supervisor .....	1	1	1	676-746	8,952	8,952
28	Fire Protection:						
29	Institution fire chief .....	1	1	1	676-821	8,989	9,434
30	Institution fireman .....	2	2	2	556-676	16,224	16,224
31	Institution fire fighter—part-time .....	1	1.3	1.3	556-676	35,520	36,912
32	Motor Vehicles:						
33	Automotive mechanic .....	1	1	1	644-746	7,792	8,180
34	Automotive equipment operator II .....	1	1	1	614-676	8,112	8,112
35	Automotive equipment operator I .....	10	9	9	556-614	66,042	66,312
36	Security Force:						
37	Security officer II .....	1	1	1	505-614	7,038	7,368
38	Security officer I .....	4	4	4	435-530	25,140	25,440
39	Totals, Authorized Positions .....	67.7	61.3	61.3	\$513,656	\$514,541	\$519,526
40	GRAND TOTALS, AUTHORIZED POSITIONS .....	1,276.3	1,318.1	1,318.1	\$8,413,139	\$9,465,542	\$9,644,061

## SONOMA STATE HOSPITAL

## ADMINISTRATION

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
Executive:							
52	Superintendent and medical director .....	0.9	1	1	\$2,026-2,163	\$25,956	\$25,956
53	Administrative assistant II .....	1	1	1	905-1,100	13,200	13,200
54	Secretary I .....	1	1	1	543-660	7,920	7,920
55	Medical Records and Clerical:						
56	Medical record librarian .....	1	1	1	644-783	9,396	9,396
57	Supervising clerk I .....	1	1	1	530-644	7,368	7,728
58	Senior stenographer .....	6	6	6	469-571	41,112	41,112
59	Senior clerk .....	1	1	1	457-556	6,672	6,672
60	Senior typist-clerk .....	2	2	2	457-556	13,344	13,344
61	Senior file clerk .....	1	1	1	457-556	6,672	6,672
62	Intermediate stenographer .....	4.7	5	5	425-517	30,231	30,582
63	Intermediate typist-clerk .....	23.1	23	23	395-505	133,335	134,899
64	Intermediate clerk .....	3	3	3	395-480	17,280	17,280
65	Business Services:						
66	Hospital business administrator .....	1	1	1	1,213-1,475	17,700	17,700
67	Senior stenographer .....	1	1	1	469-571	6,852	6,852
68	Hospital administrative resident .....	0.7	—	—	395-435	—	—
69	Fiscal Section:						
70	Accounting officer III .....	1	1	1	905-1,100	13,200	13,200
71	Property clerk II .....	1	1	1	584-710	8,520	8,520
72	Accountant I .....	1	1	1	556-676	7,308	7,668
73	Senior account clerk .....	2.8	2	2	457-556	13,032	13,344
74	Accounting technician II .....	1	1	1	457-556	6,672	6,672
75	Intermediate stenographer .....	2.9	2	2	425-517	11,786	12,062
76	Intermediate typist-clerk .....	0.8	—	—	395-505	—	—
77	Intermediate clerk .....	1.4	1	1	395-480	5,760	5,760
78	Bookkeeping machine operator I .....	1	1	1	395-480	5,760	5,760
79	Intermediate account clerk .....	2	2	2	395-480	10,820	11,068

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
<b>SONOMA STATE HOSPITAL—Continued</b>							
1	<b>ADMINISTRATION—Continued</b>						
2	Trust Section:						
3	Patients estates and accounts spe-				SALARY RANGE		
4	cialist -----	0.8	1	1	\$710-863	\$8,520	\$8,952
5	Senior account clerk -----	0.2	1	1	457-556	6,438	6,672
6	Intermediate stenographer -----	0.2	1	1	425-517	6,204	6,204
7	Intermediate typist-clerk -----	0.2	1	1	395-505	5,760	5,760
8	Personnel Section:						
9	Personnel officer I -----	1	1	1	950-1,155	13,860	13,860
10	Hospital health and safety coordi-						
11	nator -----	1	1	1	863-1,048	12,576	12,576
12	Training assistant -----	1	1	1	746-905	9,359	9,814
13	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
14	Senior stenographer -----	1	1	1	469-571	6,852	6,852
15	Senior clerk -----	2	2	2	457-556	13,240	13,344
16	Intermediate stenographer -----	-	0.5	0.5	425-517	2,613	2,745
17	Intermediate typist-clerk -----	2.4	2	2	395-505	11,219	11,754
18	Intermediate clerk -----	1.5	1	1	395-480	5,760	5,760
19	Intermediate account clerk -----	1.1	1	1	395-480	5,140	5,396
20	Service, Supply, and Clerical:						
21	Service and supply officer II -----	1	1	1	821-998	11,976	11,976
22	Service and supply officer I -----	1	1	1	746-905	10,860	10,860
23	Storekeeper III -----	1	1	1	644-783	7,728	8,112
24	Storekeeper I -----	2	2	2	505-644	14,736	14,736
25	Intermediate typist-clerk -----	2	1	1	395-505	6,608	6,654
26	Duplicating machine operator II						
27	(direct impression) -----	1	1	1	415-505	6,060	6,060
28	Intermediate clerk -----	3	2	2	395-480	10,760	11,002
29	Communications Section:						
30	Supervising telephone operator—						
31	nonmultiple board -----	1	1	1	435-530	6,360	6,360
32	Telephone operator—nonmultiple						
33	board -----	5.8	6	6	395-480	32,639	33,280
34	Totals, Authorized Positions ----	94.5	91.5	91.5	\$622,334	\$642,892	\$649,824
35	<b>CARE AND WELFARE</b>						
36	Medical Care:						
37	Associate superintendent, medical						
38	services -----	1	1	1	\$1,929-2,162	\$25,944	\$25,944
39	Assistant superintendent, general						
40	medical and surgical service ----	2	2	2	1,750-2,161	50,745	51,354
41	Assistant superintendent, psychiat-						
42	ric service -----	2	2	2	1,750-2,161	51,150	51,456
43	Chief of professional education ----	1	1	1	1,750-2,161	25,932	25,932
44	Senior physician -----	1.7	2	2	1,587-2,026	48,624	48,624
45	Senior psychiatrist -----	0.1	4	4	1,587-2,026	76,176	80,016
46	Physician and surgeon II -----	10.8	13	13	1,439-1,929	274,520	280,012
47	Staff psychiatrist -----	0.9	-	-	1,439-1,929	-	-
48	Pathologist -----	1	1	1	1,512-1,929	23,148	23,148
49	Dentist III -----	1	1	1	1,512-1,837	22,044	22,044
50	Dentist II -----	2	2	2	1,371-1,667	40,008	40,008
51	Chief psychologist -----	1	1	1	1,100-1,337	16,044	16,044
52	Psychiatric resident III -----	1	-	-	1,128-1,243	-	-
53	Psychiatric resident II -----	1.9	-	-	571-1,243	-	-
54	Senior psychologist -----	1	1	1	998-1,213	14,556	14,556
55	Podiatrist -----	1	1	1	905-1,100	13,200	13,200
56	Pharmacist II -----	1.2	1	1	998-1,100	13,200	13,200
57	Staff psychologist—clinical -----	4.3	10	10	905-1,100	119,076	122,376
58	Associate microbiologist -----	1	1	1	863-1,048	12,576	12,576
59	Pharmacist I -----	1	1	1	950-1,048	12,576	12,576
60	Nurse-anesthetist -----	1	1	1	821-998	11,976	11,976
61	Supervising clinical laboratory						
62	technologist -----	1	1	1	783-950	11,400	11,400
63	Assistant microbiologist -----	1	1	1	746-905	10,860	10,860
64	Senior clinical laboratory						
65	technologist -----	1	-	-	710-863	-	-
66	Physical therapist II -----	1	1	1	710-863	9,700	10,188
67	Brace maker -----	0.5	1	1	710-863	8,520	8,952
68	Librarian III -----	1	1	1	676-821	9,396	9,852
69	Psychology associate -----	1	-	-	746-821	-	-
70	Clinical laboratory technologist ----	3	4	4	676-783	35,547	36,739
71	Physical therapist I -----	2.7	4	4	614-746	30,756	32,280
72	Medical student assistant -----	0.1	-	-	492-692	-	-



Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
SONOMA STATE HOSPITAL—Continued							
1							
2							
3							
4	CARE AND WELFARE—Continued						
5	Medical Care—Continued						
6	Electroencephalographic technician	1	1	1	\$530-644	\$7,728	\$7,728
7	X-ray technician	2	2	2	530-644	15,036	15,396
8	Psychiatric technician—						
9	podiatrist assistant	1	1	1	457-584	6,672	6,672
10	Dental assistant	3	3	3	435-530	19,080	19,080
11	Student professional assistant	2.7	1	1	377-457	4,632	4,860
12	Special consultant	0.5	-	-	-	-	-
13	Personal Care:						
14	Superintendent of nursing services	1	1	1	1,048-1,273	14,676	15,276
15	Assistant superintendent of nursing services (registered nurse)	3	3	3	863-1,048	37,728	37,728
16	Psychiatric nursing education						
17	director	2	2	2	863-1,048	25,152	25,152
18	Assistant superintendent of nursing services (psychiatric technician)	2	2	2	821-998	23,331	23,904
19	Supervising psychiatric nurse	12.4	13	13	783-950	148,065	148,200
20	Public health nurse II	1	1	1	746-905	10,860	10,860
21	Senior psychiatric nurse	24	38	38	710-863	369,156	375,276
22	Supervising psychiatric technician	19.8	20	20	660-801	190,992	191,870
23	Psychiatric nurse	43.2	113	113	644-783	954,010	982,918
24	Graduate nurse	9.9	-	-	599-728	-	-
25	Senior psychiatric technician II	27	25	25	556-710	209,302	210,416
26	Senior psychiatric technician I	114.7	80	80	505-644	585,336	591,480
27	Barbershop manager	1	1	1	480-584	7,008	7,008
28	Beauty shop manager	1	1	1	480-584	7,008	7,008
29	Psychiatric technician	871.7	908	908	457-584	5,822,588	5,934,971
30	Psychiatric technician—trainee	166.6	154	154	395-435	759,585	793,900
31	Surgery—Central Supply—Clinics:						
32	Surgical nurse II	0.9	1	1	710-863	10,356	10,356
33	Surgical nurse I	1.2	3	3	644-783	25,236	26,028
34	Graduate nurse	1	1	1	599-728	8,736	8,736
35	Psychiatric technician	5.8	6	6	457-584	40,704	40,704
36	Intermediate stenographer	1	1	1	425-517	6,204	6,204
37	Rehabilitation Therapy:						
38	Catholic chaplain	1	1	1	842-1,023	12,193	12,839
39	Protestant chaplain	1	1	1	842-1,023	13,299	13,299
40	Supervisor of rehabilitation services	0.7	1	1	821-998	10,734	11,265
41	Assistant supervisor of rehabilitation services	2.3	3	3	676-821	27,175	28,034
42	Coordinator of volunteer services	1	1	1	676-821	9,852	9,852
43	Librarian II	0.9	1	1	614-746	8,418	8,844
44	Occupational therapist	3	3	3	584-710	25,560	25,560
45	Industrial therapist	1	1	1	584-710	8,520	8,520
46	Recreation therapist	9.3	10	10	584-710	76,832	79,792
47	Psychiatric technician—group leader	5	5	5	457-584	33,360	33,360
48	Motion picture operator	0.2	0.2	0.2	3.06-3.21 hr	1,285	1,285
49	Education:						
50	School principal, hospital for the mentally retarded	1.1	1	1	1,048-1,273	12,576	13,200
51	Supervisor of academic instruction	1	1	1	950-1,155	13,695	13,860
52	Speech correction teacher	2.6	3	3	676-1,048	28,728	30,176
53	Teacher of cerebral-palsied children	1.2	2	2	676-1,048	18,510	19,425
54	Elementary teacher	6.8	7	7	676-1,048	78,516	80,193
55	Teacher of mentally defective deaf children	2	2	2	676-1,048	25,152	25,152
56	Music teacher	1	1	1	676-1,048	11,130	11,688
57	Teacher of mentally retarded children	10.5	12	12	676-1,048	129,893	133,415
58	Arts and crafts teacher	1	1	1	676-1,048	12,576	12,576
59	Instructor in recreation and physical education	1	1	1	676-1,048	12,576	12,576
60	Student professional assistant	1	2	2	377-457	9,264	9,720
61	Social Service:						
62	Supervising psychiatric social worker II	1	1	1	927-1,128	13,536	13,536
63	Supervising psychiatric social worker I	1	1	1	842-1,023	12,276	12,276
64	Psychiatric social worker	7	11	11	764-927	118,344	120,852
65	Student professional assistant	1.7	-	-	377-457	-	-
66	Preadmission and Diagnostic Clinic:						
67	Physician and surgeon II	1	1	1	1,439-1,929	16,800	16,800
68	Staff psychologist—clinical	1	1	1	905-1,100	13,200	13,200
69	Psychiatric social worker	1.1	2	2	764-927	20,292	20,736
70	Graduate nurse	-	1	1	599-728	7,362	7,728

## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY RETARDED—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
SONOMA STATE HOSPITAL—Continued							
1							
2							
3							
4	CARE AND WELFARE—Continued						
5							
6	Preadmission and Diagnostic Clinic—						
7	Continued						
8					SALARY RANGE		
9	Psychiatric technician	1	—	—	\$457-584	—	—
10	Senior stenographer	1	1	1	469-571	\$5,628	\$5,904
11	Intermediate typist-clerk	0.9	1	1	395-505	6,060	6,060
12	Sacramento Mental Retardation, Eval-						
13	uation and Referral Center:						
14	Senior physician	0.8	0.5	0.5	1,587-2,026	12,156	12,156
15	Senior psychiatrist	—	0.5	0.5	1,587-2,026	9,522	10,002
16	Staff psychologist—clinical	1	1	1	905-1,100	13,200	13,200
17	Psychiatric social worker	1.4	2	2	764-927	20,077	20,736
18	Intermediate stenographer	0.5	1.5	1.5	425-517	8,328	8,592
19	Intermediate typist-clerk	0.8	—	—	395-505	—	—
20	Totals, Authorized Positions	1,446.4	1,526.7	1,526.7	\$9,712,495	\$11,133,480	\$11,363,453
21							
22							
23	SUPPORT AND SUBSISTENCE						
24							
25	Feeding:						
26	Food administrator II	1	1	1	\$821-998	\$11,976	\$11,976
27	Food administrator I	1	1	1	644-783	8,700	9,137
28	Supervising cook II	0.9	1	1	614-746	7,668	8,048
29	Supervising cook I	3	3	3	530-710	23,184	23,184
30	Cook	14.9	15	15	480-644	103,832	104,028
31	Baker II	1	1	1	530-644	7,728	7,728
32	Butcher-meat cutter II	1	1	1	530-644	7,728	7,728
33	Food service supervisor II	1	1	1	530-644	6,896	7,248
34	Baker I	3.9	4	4	480-584	27,126	27,780
35	Butcher-meat cutter I	1	1	1	480-584	5,910	6,210
36	Food service supervisor I	2	2	2	435-530	12,545	12,720
37	Assistant cook	5.9	4	4	395-480	22,902	23,040
38	Food service assistant II	18.6	18	18	395-480	102,391	104,084
39	Food service assistant I	40.6	37	37	359-435	180,552	187,336
40	Clothing:						
41	Shoemaker	1	1	1	584-710	7,728	8,112
42	Seamer-seamstress	2	2	2	480-584	13,343	13,654
43	Assistant seamstress	5	5	5	395-480	28,120	28,370
44	Housekeeping—Public Areas:						
45	Janitor foreman III	0.8	1	1	556-676	8,048	8,112
46	Supervising housekeeper II	0.2	—	—	505-614	—	—
47	Janitor	10.3	12	12	395-480	64,184	67,138
48	Housekeeper	4.7	5	5	395-480	27,006	28,119
49	Housekeeping—Ward Areas:						
50	Janitor foreman I	5	5	5	435-530	31,425	31,800
51	Janitor	9	9	9	395-480	43,740	45,900
52	Laundry:						
53	Laundry supervisor II	1	1	1	584-710	8,520	8,520
54	Laundry supervisor I	1	2	2	480-584	12,740	13,068
55	Laundryman	18.5	20	20	415-505	113,198	116,282
56	Laundress	22.1	23	23	395-480	126,044	128,296
57	Laundry assistant	14.2	12	12	359-435	54,330	57,190
58	Totals, Authorized Positions	190.6	188	188	\$1,014,467	\$1,068,164	\$1,094,808
59							
60							
61	PLANT OPERATION						
62							
63	Maintenance of Structures:						
64	Chief of plant operation III	1	1	1	\$950-1,155	\$12,376	\$12,992
65	Supervisor of building trades	1	1	1	746-863	10,356	10,356
66	Plumber II	0.8	1	1	710-783	8,520	8,952
67	Carpenter II	1	1	1	676-746	8,952	8,952
68	Painter II	2	2	2	676-746	17,904	17,904
69	Plumber I	2.2	2	2	676-746	17,904	17,904
70	Sheet metal worker	1	1	1	676-746	8,952	8,952
71	Upholsterer	0.9	1	1	584-710	7,698	8,080
72	Carpenter I	3.1	2	2	644-710	17,040	17,040
73	Painter I	5.9	5	5	644-710	42,600	42,600
74	Fusion welder	1	1	1	644-710	8,520	8,520
75	Mason	1	1	1	644-710	8,520	8,520
76	Locksmith	1	1	1	644-710	8,248	8,520
77	Machinist	1	1	1	644-710	8,520	8,520
78	Building maintenance man	2.9	2	2	556-614	14,208	14,556
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Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
SONOMA STATE HOSPITAL—Continued							
1							
2							
3							
4	PLANT OPERATION—Continued						
5	Maintenance of Grounds:				SALARY RANGE		
7	Supervising groundsman II-----	1	1	1	\$644-783	\$9,396	\$9,396
8	Lead groundsman -----	1	1	1	505-614	6,784	7,128
9	Groundsman -----	5.9	6	6	480-530	37,585	38,010
10	Light, Heat, and Power:						
11	Chief engineer I -----	1	1	1	746-863	9,548	10,020
12	Electrician II -----	1	1	1	710-783	9,396	9,396
13	Electrician I -----	2.1	3	3	676-746	25,764	26,424
14	Steamfitter -----	2	2	2	676-746	17,904	17,904
15	Stationary engineer -----	3.2	4	4	644-710	32,496	33,264
16	Refrigeration engineman -----	1	1	1	644-710	8,520	8,520
17	Stationary fireman -----	4.9	5	5	584-644	38,340	38,640
18	Building maintenance man-----	2.8	3	3	556-614	22,104	22,104
19	Water and Sewage:						
20	Building maintenance man-----	0.9	1	1	556-614	7,368	7,368
21	Fire Protection:						
22	Institution fire chief-----	1	1	1	676-821	9,852	9,852
23	Institution fireman -----	1.9	2	2	556-676	16,224	16,224
24	Institution fire fighter—part-time--	1.2	1.3	1.3	556-676	11,412	11,412
25	Motor Vehicles:						
26	Automobile mechanic leadman-----	0.2	-	-	676-746	-	-
27	Automotive mechanic -----	1.8	2	2	644-746	17,040	17,040
28	Automotive equipment operator II	1.3	1	1	614-676	7,728	8,112
29	Automotive equipment operator I--	13	12	12	556-614	88,206	88,416
30	Security Force:						
31	Correctional officer -----	1.1	1	1	545-663	6,708	7,050
32	Security officer I -----	3.9	4	4	435-530	25,440	25,440
33							
34	Totals, Authorized Positions ----	78	76.3	76.3	\$634,613	\$608,133	\$614,088
35							
36							
37	FARMING AND PROCESSING						
38	Dairyman -----	1	1	1	\$644-783	\$9,396	\$9,396
39	Hog ranch operator -----	1	1	1	530-644	7,728	7,728
40	Assistant dairyman -----	2	2	2	530-644	15,456	15,456
41	Tractor operator--laborer -----	1	1	1	584-644	7,728	7,728
42	Milker -----	6	6	6	480-584	40,922	41,250
43	Assistant hog ranch operator -----	1	1	1	435-530	6,360	6,360
44	Farm hand -----	3	3	3	415-480	16,891	17,234
45							
46	Totals, Authorized Positions ----	15	15	15	\$98,865	\$104,481	\$105,152
47							
48	GRAND TOTALS, AUTHORIZED						
49	POSITIONS -----	1824.5	1897.5	1897.5	\$12,082,774	\$13,557,150	\$13,827,325
50							
51	GRAND TOTALS, HOSPITALS FOR						
52	THE MENTALLY RETARDED--	5951.7	6359.4	6359.4	\$39,320,500	\$44,741,621	\$46,263,313
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## DEPARTMENT OF PUBLIC HEALTH

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filed)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF ADMINISTRATION</b>						
2	<b>Executive Office:</b>						
3					SALARY RANGE		
4	Director	1	1	1	\$26,000	\$26,000	\$26,000
5	Chief deputy director	1	1	1	2,076-2,164	25,968	25,968
6	Assistant director	1	1	1	2,026-2,163	25,956	25,956
7	Secretary I	2	2	2	543-660	15,264	15,840
8	Senior typist-clerk	0.9	1	1	457-556	6,672	6,672
9	Intermediate stenographer	1	1	1	425-517	5,582	5,858
10							
11	Subtotals, Authorized Positions	6.9	7	7	\$102,343	\$105,442	\$106,294
12	<b>Divisional Administration:</b>						
13	Chief	1	1	1	\$1,405-1,708	\$20,496	\$20,496
14	Assistant chief	1	1	1	1,273-1,548	18,576	18,576
15	Fiscal officer II <sup>a</sup>	0.3	1	1	1,100-1,337	15,468	16,044
16	Information officer II	1	1	1	1,048-1,273	15,276	15,276
17	Associate management analyst	1	1	1	905-1,100	13,200	13,200
18	Assistant management analyst <sup>b</sup>	-	1	1	746-905	8,952	9,396
19	Senior typist-clerk	1	1	1	457-556	6,672	6,672
20	Intermediate Stenographer	0.9	1	1	425-517	6,204	6,204
21	Intermediate typist-clerk <sup>c</sup>	0.8	1	1	395-505	5,760	5,760
22							
23	Subtotals, Authorized Positions	7	9	9	\$84,168	\$110,604	\$111,624
24	<b>Bureau of Accounting Services:</b>						
25	Accounting officer III	1	1	1	\$905-1,100	\$13,200	\$13,200
26	Accountant I	4.5	5	5	556-676	38,388	39,492
27	Senior stenographer	0.5	1	1	469-571	6,204	6,516
28	Senior clerk	1	1	1	457-556	6,085	6,386
29	Senior typist-clerk	0.5	-	-	457-556	-	-
30	Accounting technician II	2	2	2	457-556	13,266	13,344
31	Bookkeeping machine operator II	2	2	2	435-530	12,720	12,720
32	Intermediate typist-clerk	6.9	7	7	395-505	37,400	39,086
33	Intermediate clerk	7	7	7	395-480	37,676	38,992
34	Intermediate account clerk <sup>b c</sup>	1.7	3	3	395-480	15,670	16,457
35	Temporary help	0.1	-	-	(253)	-	-
36							
37	Subtotals, Authorized Positions	27.2	29	29	\$157,601	\$180,609	\$186,193
38	<b>Bureau of Administrative Services:</b>						
39	Chief of business services <sup>d</sup>	0.8	-	-	\$998-1,213	-	-
40	Business service officer III	-	1	1	905-1,110	\$11,976	\$12,576
41	Business service officer II	1.7	1	1	821-998	12,516	13,092
42	Business service officer I	1.3	1	1	746-905	10,860	10,860
43	Chief engineer I	1	1	1	746-863	9,510	9,978
44	Storekeeper II	1	1	1	584-746	8,520	8,520
45	Property inspector	1	1	1	614-746	8,952	8,952
46	Electrician I	2	2	2	676-746	17,904	17,904
47	Painter I	2	2	2	644-710	16,666	17,040
48	Stationary engineer	8.2	9	9	644-710	74,236	76,034
49	Refrigeration engineman	1	1	1	644-710	8,520	8,520
50	Supervising clerk I	2	2	2	530-644	15,456	15,456
51	Duplicating machine supervisor I	1	1	1	505-614	7,368	7,368
52	Supervising telephone operator II	1	1	1	505-614	7,368	7,368
53	Janitor foreman II	1	1	1	505-614	7,368	7,368
54	Window cleaner	1	1	1	505-614	6,812	7,158
55	Building maintenance man	6.4	6.5	6.5	556-614	47,442	47,892
56	Senior stenographer	5.5	7	7	469-571	46,572	47,016
57	Senior clerk	0.4	1	1	457-556	6,672	6,672
58	Senior typist-clerk <sup>b e</sup>	6.6	7	7	457-556	44,124	45,321
59	Stock clerk	9.5	10	10	457-556	64,504	65,540
60	Groundsman	1	1	1	480-530	6,360	6,360
61	Duplicating machine operator II <sup>c</sup>	6.2	7	7	435-530	41,420	42,695
62	Teletypewriter operator	1	1	1	435-530	6,360	6,360
63	Janitor foreman I	1	1	1	435-530	6,360	6,360
64	Intermediate stenographer <sup>c f</sup>	13	15.5	15.5	425-517	91,201	93,228
65	Intermediate typist-clerk <sup>b e</sup>	19.1	18	18	395-505	99,403	101,324
66	Watchman	2	2	2	415-505	11,845	12,120
67	Intermediate clerk <sup>b e</sup>	5.7	7.5	7.5	395-480	40,494	41,752
68	Telephone operator	2	3	3	395-480	16,380	16,620
69	Janitor	22.5	24	24	395-480	132,237	134,848
70	Junior clerk	0.7	1	1	342-415	4,308	4,524
71	Temporary help	2.3	2.2	2.2	(15,726)	15,108	15,108
72							
73	Subtotals, Authorized Positions	130.9	140.7	140.7	\$801,815	\$904,822	\$921,934
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75	For footnotes see the end of this agency presentation.						
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## DEPARTMENT OF PUBLIC HEALTH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF ADMINISTRATION—</b>						
2	Continued						
3							
4	Audit Unit:				SALARY RANGE		
5	Supervising governmental auditor I	1	1	1	\$998-1,213	\$14,556	\$14,556
6	Governmental auditor III	1	1	1	905-1,100	12,888	13,200
7	Governmental auditor II	3	3	3	746-905	31,950	32,454
8	Senior typist-clerk	0.7	1	1	457-556	6,010	6,310
9	Temporary help	0.3	-	-	(1,829)	-	-
10							
11	Subtotals, Authorized Positions	6	6	6	\$62,095	\$65,404	\$66,520
12	Bureau of Personnel and Training:						
13	Personnel officer III	1	1	1	\$1,155-1,405	\$16,860	\$16,860
14	Training officer II	1	1	1	1,100-1,337	16,044	16,044
15	Associate personnel analyst	1	1	1	905-1,100	13,148	13,200
16	Training officer I	1	1	1	905-1,100	13,200	13,200
17	Assistant personnel analyst	0.9	1	1	746-905	10,860	10,860
18	Supervising clerk I	1	1	1	530-644	7,728	7,728
19	Senior stenographer	2	2	2	469-571	13,704	13,704
20	Senior clerk	0.6	2	2	457-556	12,271	12,557
21	Intermediate typist-clerk s	8.2	7	7	395-505	38,677	40,025
22	Intermediate clerk	1.4	2	2	395-480	10,482	11,001
23	Temporary help	1.6	-	-	(8,038)	-	-
24							
25	Subtotals, Authorized Positions	19.7	19	19	\$143,856	\$152,974	\$155,179
26	Special Projects Unit:						
27	Health program adviser II	0.7	2	2	\$905-1,100	\$22,620	\$23,760
28	Assistant budget analyst b	1.7	1	1	746-905	8,952	9,396
29	Intermediate typist-clerk b	1	2	2	395-505	10,740	10,980
30							
31	Subtotals, Authorized Positions	3.4	5	5	\$28,958	\$42,312	\$44,136
32	Bureau of Vital Statistics:						
33	Chief	1	1	1	\$1,155-1,405	\$16,860	\$16,860
34	Associate social research analyst	1.7	1	1	905-1,100	13,200	13,200
35	Associate public health statistician	2	2	2	905-1,100	24,504	25,726
36	Assistant social research analyst	0.8	1	1	746-905	9,510	9,978
37	Assistant public health statistician	2.6	2	2	746-905	19,538	20,502
38	Junior public health statistician	0.9	1	1	614-746	7,548	7,920
39	Supervising clerk I	3	3	3	530-644	22,464	22,824
40	Supervising photocopyist	1	1	1	505-614	7,368	7,368
41	Senior clerk	0.8	2	2	457-556	12,495	13,110
42	Senior typist-clerk	1.3	3	3	457-556	18,312	18,894
43	Intermediate stenographer	0.2	-	-	425-517	-	-
44	Intermediate typist-clerk	31.3	33	33	395-505	182,016	185,546
45	Intermediate clerk	17.6	18	18	395-480	101,777	102,542
46	Intermediate file clerk	2	2	2	395-480	11,520	11,520
47	Junior typist-clerk	3.4	2	2	359-435	9,780	10,000
48	Junior clerk	1	1	1	342-415	4,980	4,980
49	Temporary help	12.3	2.6	2.6	(83,606)	17,649	17,649
50							
51	Subtotals, Authorized Positions	82.9	75.6	75.6	\$510,802	\$479,521	\$488,619
52	Totals, Authorized Positions	284	291.3	291.3	\$1,891,638	\$2,041,688	\$2,080,499
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54							
55							
56	<b>DIVISION OF ALCOHOLISM a</b>						
57							
58	Chief	1	1	-	\$1,750-2,162	\$25,944	-
59	Assistant chief	0.7	-	-	1,667-2,161	-	-
60	Public health medical officer III	0.4	-	-	1,587-2,026	-	-
61	Senior social research analyst	0.7	-	-	1,100-1,337	-	-
62	Information and education officer	0.3	-	-	950-1,155	-	-
63	Public health social work consultant II	0.9	1	-	927-1,128	13,536	-
64	Training officer I	0.7	-	-	905-1,100	-	-
65	Associate social research analyst	1.7	1	-	905-1,100	13,200	-
66	Associate public health statistician	1	1	-	905-1,100	13,200	-
67	Nursing consultant	0.6	-	-	905-1,100	-	-
68	Health program adviser II	1.4	1	-	905-1,100	10,860	-
69	Information officer I	0.1	-	-	863-1,048	-	-
70	Public health social work consultant I	0.7	-	-	842-1,023	-	-
71	Health education consultant II	0.3	-	-	821-998	-	-
72	Administrative assistant I	1	1	-	746-905	9,472	-
73	Assistant social research analyst	0.3	-	-	746-905	-	-
74	Health program adviser I	0.6	-	-	746-905	-	-
75	Editorial assistant	0.7	-	-	710-863	-	-
76	Junior staff analyst	0.3	-	-	614-746	-	-
77	Junior economic analyst	0.3	-	-	614-746	-	-
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80	For footnotes see the end of this agency presentation.						
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## DEPARTMENT OF PUBLIC HEALTH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF ALCOHOLISM—</b>						
2	Continued						
3							
4					SALARY RANGE		
5	Public health statistician trainee	0.1	—	—	\$556-614	—	—
6	Senior stenographer	0.4	1	—	469-571	\$6,852	—
7	Senior typist-clerk	1.2	—	—	457-556	—	—
8	Intermediate stenographer	1.4	1	—	425-517	6,204	—
9	Intermediate typist-clerk	2.2	1	—	395-505	6,060	—
10	Intermediate clerk	0.7	—	—	395-480	—	—
11	Junior typist-clerk	0.4	—	—	359-435	—	—
12	Temporary help	3.4	0.3	—	(29,771)	2,613	—
13							
14	Totals, Authorized Positions	23.5	9.3	—	\$237,155	\$107,941	—
15							
16	<b>DIVISION OF COMMUNITY HEALTH SERVICES</b>						
17	Divisional Administration:						
18							
19	Chief	1	1	1	\$1,837-2,162	\$25,944	\$25,944
20	Assistant chief	0.3	1	1	1,750-2,161	21,000	22,044
21	Regional medical coordinator	3	3	3	1,667-2,127	76,572	76,572
22	Assistant chief, administrative	0.8	1	1	1,155-1,405	16,860	16,860
23	Senior stenographer	1.2	1	1	469-571	6,852	6,852
24	Statistical clerk I	0.4	0.5	0.5	457-556	2,742	2,880
25	Intermediate stenographer	1	1	1	425-517	6,129	6,204
26	Intermediate typist-clerk	1.8	2	2	395-505	11,845	12,120
27	Temporary help	0.3	—	—	(2,507)	—	—
28							
29	Subtotals, Authorized Positions	9.8	10.5	10.5	\$143,928	\$167,944	\$169,476
30							
31	Bureau of Health Education:						
32	Chief	0.1	1	1	\$1,155-1,405	\$13,860	\$14,556
33	Assistant chief	1	1	1	998-1,213	12,784	13,420
34	Health education consultant II	3.9	2	2	821-998	23,376	23,952
35	Editorial assistant	1.9	2	2	710-863	19,209	19,866
36	Senior stenographer	1	1	1	469-571	6,852	6,852
37	Senior typist-clerk	1	1	1	457-556	6,672	6,672
38	Intermediate stenographer	1.9	2	2	425-517	12,408	12,408
39	Intermediate typist-clerk	4.5	4	4	395-505	23,040	23,040
40	Intermediate clerk	0.4	1	1	395-480	4,900	5,140
41	Temporary help	0.6	—	—	(5,116)	—	—
42							
43	Subtotals, Authorized Positions	16.3	15	15	\$130,956	\$123,101	\$125,906
44							
45	Bureau of Nursing:						
46	Chief	1	1	1	\$1,155-1,405	\$16,860	\$16,860
47	Assistant chief	2	2	2	998-1,213	29,112	29,112
48	Nursing consultant	6.9	5	5	905-1,100	65,480	66,000
49	Health facility nursing consultant	1	1	1	905-1,100	12,888	13,200
50	Senior stenographer	1	1	1	469-571	6,852	6,852
51	Intermediate stenographer	2	2	2	425-517	11,430	11,694
52	Intermediate typist-clerk	2	2	2	395-505	11,520	11,520
53	Temporary help	0.3	—	—	(2,182)	—	—
54							
55	Subtotals, Authorized Positions	16.2	14	14	\$168,123	\$154,142	\$155,238
56							
57	Bureau of Public Health Social Work:						
58	Chief	1	1	1	\$1,100-1,337	\$16,044	\$16,044
59	Public health social work consultant III	1	1	1	998-1,213	13,860	14,556
60	Public health social work consultant II	2.4	—	—	927-1,128	—	—
61	Public health social work consultant I	2.1	3	3	842-1,023	34,656	35,160
62	Senior stenographer	0.2	—	—	469-571	—	—
63	Intermediate stenographer	1.8	2	2	425-517	12,408	12,408
64							
65	Subtotals, Authorized Positions	8.5	7	7	\$87,884	\$76,968	\$78,168
66							
67	Multiservice Center Program:						
68	Health program adviser I	0.1	—	—	\$746-905	—	—
69							
70	Subtotals, Authorized Positions	0.1	—	—	\$1,625	—	—
71							
72	Totals, Authorized Positions	50.9	46.5	46.5	\$532,516	\$522,155	\$528,788
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74	For footnotes see the end of this agency presentation.						
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## DEPARTMENT OF PUBLIC HEALTH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF DENTAL HEALTH</b>						
2							
3							
4	Chief -----	1	1	1	\$1,837-2,162	\$25,944	\$25,944
5	Public health dental officer -----	1	—	—	1,371-1,837	—	—
6	Health education consultant II -----	0.8	—	—	821-998	—	—
7	Senior stenographer -----	1	—	—	469-571	—	—
8	Temporary help -----	0.3	—	—	(2,039)	—	—
9							
10	Totals, Authorized Positions -----	4.1	1	1	\$62,747	\$25,944	\$25,944
11							
12	<b>DIVISION OF ENVIRONMENTAL</b>						
13	<b>SANITATION</b>						
14							
15	Divisional Administration:						
16	Chief -----	1	1	1	\$1,626-1,976	\$23,712	\$23,712
17	Senior sanitary engineer -----	1	1	1	1,100-1,337	16,044	16,044
18	Consulting sanitarian -----	3	—	—	821-998	—	—
19	Secretary I -----	1	1	1	543-660	7,920	7,920
20							
21	Subtotals, Authorized Positions --	6	3	3	\$79,237	\$47,676	\$47,676
22	Bureau of Air Sanitation:						
23	Chief -----	1	1	1	\$1,475-1,793	\$21,516	\$21,516
24	Assistant chief -----	1	1	1	1,405-1,708	20,496	20,496
25	Supervising air sanitation engineer -----	1	1	1	1,273-1,548	18,576	18,576
26	Senior air sanitation engineer -----	4	4	4	1,100-1,337	64,176	64,176
27	Meteorologist, air sanitation -----	1	1	1	1,048-1,273	15,276	15,276
28	Associate air sanitation engineer --	4	4	4	950-1,155	53,979	53,000
29	Air sanitation engineering associate	3	3	3	905-1,100	39,132	39,600
30	Associate public health statistician	1	2	2	905-1,100	26,400	26,400
31	Health education consultant II -----	0.7	1	1	821-998	11,640	11,976
32	Assistant air pollution engineer -----	1.9	2	2	783-950	22,134	22,665
33	Biostatistician II -----	0.9	—	—	783-950	—	—
34	Senior instrument technician—air						
35	sanitation -----	0.5	1	1	710-863	8,520	8,952
36	Instrument technician—air sanita-						
37	tion -----	6.9	7	7	676-783	64,307	65,292
38	Senior stenographer -----	0.8	—	—	469-571	—	—
39	Senior clerk -----	0.2	1	1	457-556	6,672	6,672
40	Intermediate stenographer -----	2.5	3	3	425-517	17,299	17,861
41	Intermediate typist-clerk -----	1.9	2	2	395-505	11,520	11,520
42	Junior stenographer -----	0.3	—	—	386-469	—	—
43	Temporary help -----	—	—	—	(93)	—	—
44							
45	Subtotals, Authorized Positions --	32.6	34	34	\$364,713	\$401,643	\$405,978
46	Bureau of Food and Drug						
47	Inspection:						
48	Chief -----	0.5	0.5	0.5	\$1,273-1,548	\$9,288	\$9,288
49	Program supervisor, special services	1	1	1	950-1,155	13,860	13,860
50	Program supervisor, food and drug						
51	inspection -----	2	2	2	950-1,155	27,170	27,720
52	Pharmacology specialist -----	1	1	1	998-1,100	13,200	13,200
53	Food technology specialist -----	2	2	2	863-1,048	25,152	25,152
54	Food and drug inspector IV -----	6	6	6	821-998	71,184	71,856
55	Food and drug inspector III -----	9	9	9	710-863	90,576	91,866
56	Food and drug inspector II -----	9	14	14	614-746	113,220	117,096
57	Food and drug inspection trainee --	1.7	—	—	556-614	—	—
58	Senior stenographer -----	3	3	3	469-571	20,556	20,556
59	Intermediate stenographer -----	4.9	5	5	425-517	30,096	30,697
60	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
61	Intermediate clerk -----	1	1	1	395-480	5,120	5,374
62	Temporary help -----	0.1	0.3	0.3	(967)	2,613	2,613
63							
64	Subtotals, Authorized Positions. --	42.2	45.8	45.8	\$373,354	\$427,795	\$435,038
65	Bureau of Cannery Inspection:						
66	Chief -----	0.5	0.5	0.5	\$1,273-1,548	\$9,288	\$9,288
67	Program supervisor -----	1	1	1	950-1,155	13,860	13,860
68	Supervising cannery inspector -----	4	4	4	783-950	45,240	45,600
69	Senior cannery inspector -----	5.9	6	6	676-821	58,176	58,619
70	Cannery inspector -----	20.4	22	22	556-676	170,966	173,806
71	Senior stenographer -----	1	1	1	469-571	6,852	6,852
72	Cannery inspector I -----	—	2	2	457-556	11,244	11,820
73	Intermediate stenographer -----	1	1	1	425-517	5,954	6,204
74	Intermediate typist-clerk -----	2	2	2	395-505	11,520	11,520
75	Intermediate clerk -----	1	1	1	395-480	5,760	5,760
76	Intermediate account clerk -----	1	1	1	395-480	4,860	5,100
77							
78	Subtotals, Authorized Positions --	37.8	41.5	41.5	\$305,197	\$343,720	\$348,429
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## DEPARTMENT OF PUBLIC HEALTH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF ENVIRONMENTAL</b>						
2	<b>SANITATION—Continued</b>						
3							
4							
5	Environmental Hazards Evaluation						
6	Unit: <sup>h</sup>				SALARY RANGE		
7	Public health medical officer III --	--	2	2	\$1,587-2,026	\$43,356	\$44,316
8	Senior public health statistician --	--	1	1	1,100-1,337	14,208	14,916
9	Biostatistician III -----	--	1	1	950-1,155	13,750	13,860
10	Assistant public health statistician	--	2	2	746-905	20,219	20,674
11	Senior stenographer -----	--	1	1	469-571	6,852	6,852
12	Statistical clerk I -----	--	1	1	457-556	6,568	6,672
13	Intermediate typist-clerk -----	--	1	1	395-505	6,060	6,060
14	Intermediate clerk -----	--	1	1	395-480	5,760	5,760
15							
16	Subtotals, Authorized Positions...	--	10	10	--	\$116,773	\$119,110
17	Bureau of Radiological Health:						
18	Chief -----	0.6	1	1	\$1,587-2,127	\$19,044	\$20,004
19	Public health medical officer III --	0.1	1	1	1,587-2,026	22,044	23,148
20	Supervising health physicist ----	1	1	1	1,213-1,475	17,700	17,700
21	Senior health physicist -----	4	4	4	1,048-1,273	61,044	61,104
22	Associate health physicist -----	7	7	7	905-1,100	89,702	92,244
23	Assistant bureau chief--						
24	administration -----	1	1	1	905-1,100	13,200	13,200
25	Health education consultant II ---	0.5	1	1	821-998	11,976	11,976
26	Assistant public health statistician	1	1	1	746-905	10,314	10,818
27	Radiation protection specialist <sup>i</sup> ----	6.8	10	10	676-821	92,730	94,524
28	Senior stenographer -----	2	2	2	469-571	13,704	13,704
29	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
30	Intermediate stenographer -----	2.4	2	2	425-517	10,775	11,325
31	Intermediate typist-clerk <sup>b</sup> -----	4.5	6	6	395-505	30,359	31,740
32	Intermediate clerk -----	0.3	1	1	395-480	5,760	5,760
33	Junior clerk -----	--	0.5	0.5	342-415	2,103	2,208
34	Temporary help -----	0.2	--	--	(1,428)	--	--
35							
36	Subtotals, Authorized Positions...	32.4	39.5	39.5	\$315,539	\$407,127	\$416,127
37	Bureau of Sanitary Engineering:						
38	Chief -----	1	1	1	\$1,475-1,793	\$21,516	\$21,516
39	Assistant chief -----	1	1	1	1,405-1,708	20,496	20,496
40	Supervising sanitary engineer -----	5	5	5	1,273-1,548	92,880	92,880
41	Senior sanitary engineer -----	11	11	11	1,100-1,337	175,972	176,484
42	Associate sanitary engineer -----	2.8	3	3	950-1,155	39,746	40,348
43	Sanitary engineering associate -----	7.1	8	8	905-1,100	102,928	104,768
44	Assistant civil engineer -----	2.4	3	3	783-998	33,885	34,200
45	Assistant sanitary engineer -----	9.2	7	7	783-950	77,628	78,642
46	Assistant engineering specialist--						
47	sanitary -----	5.2	5	5	783-950	54,670	55,675
48	Sanitary engineering technician II --	0.8	--	--	746-905	--	--
49	Junior civil engineer -----	1.4	1	1	710-783	9,396	9,396
50	Sanitary engineering technician I --	2.2	2	2	644-783	17,766	18,422
51	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
52	Senior typist-clerk -----	0.9	1	1	457-556	6,672	6,672
53	Intermediate stenographer -----	2.1	1	1	425-517	5,352	5,628
54	Intermediate typist-clerk -----	5.2	4	4	395-505	21,914	22,476
55	Temporary help -----	0.9	--	--	(7,908)	--	--
56							
57	Subtotals, Authorized Positions...	59.2	54	54	\$684,282	\$688,549	\$695,331
58	Bureau of Vector Control:						
59	Chief -----	1	1	1	\$1,213-1,475	\$17,700	\$17,700
60	Senior sanitary engineer -----	1	1	1	1,100-1,337	13,918	14,616
61	Assistant chief -----	1	1	1	1,048-1,273	15,276	15,276
62	Biostatistician III -----	1	1	1	950-1,155	13,860	13,860
63	Senior vector control specialist ----	12	12	12	905-1,100	157,176	157,776
64	Sanitary engineering associate -----	0.9	1	1	905-1,100	12,576	13,200
65	Health education consultant II ----	1	1	1	821-998	11,976	11,976
66	Associate vector control specialist --	8	8	8	783-950	87,396	88,908
67	Assistant vector control specialist --	6.3	7	7	644-783	60,404	62,010
68	Vector control officer III -----	1.6	1	1	644-783	9,396	9,396
69	Engineering student--trainee -----	0.3	--	--	435-644	--	--
70	Junior vector control specialist ----	2.4	3	3	556-614	20,856	21,924
71	Senior stenographer -----	1	1	1	469-571	6,852	6,852
72	Intermediate stenographer -----	3.9	3	3	425-517	17,829	18,105
73	Intermediate typist-clerk -----	0.9	1	1	395-505	5,760	5,760
74	Temporary help -----	2.3	--	--	(15,129)	--	--
75							
76	Subtotals, Authorized Positions...	44.6	42	42	\$445,001	\$450,975	\$457,359
77							
78	Totals, Authorized Positions...	254.8	269.8	269.8	\$2,567,323	\$2,884,258	\$2,925,048
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80	For footnotes see the end of this agency presentation.						
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## DEPARTMENT OF PUBLIC HEALTH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STATE VEHICLE POLLUTION CONTROL LABORATORY</b>						
2							
3							
4							
5	Manager -----	1	1	1	\$1,405-1,708	\$20,496	\$20,496
6	Supervising motor vehicle pollution control engineer -----	1	1	1	1,273-1,548	18,576	18,576
7	Supervising air sanitation engineer -----	1	1	1	1,273-1,548	18,576	18,576
8	Supervising air pollution control specialist -----	-	1	1	1,213-1,475	14,556	15,276
9	Supervising air pollution control physicist -----	1	1	1	1,213-1,475	17,700	17,700
10	Senior motor vehicle pollution control engineer -----	2	2	2	1,100-1,337	32,024	32,088
11	Senior air sanitation engineer -----	1	1	1	1,100-1,337	16,044	16,044
12	Spectroscopist -----	1	1	1	1,100-1,337	16,044	16,044
13	Staff electronics and instrumentation engineer -----	1	1	1	1,048-1,273	15,276	15,276
14	Air pollution control specialist -----	3	3	3	1,048-1,273	45,828	45,828
15	Associate motor vehicle pollution control engineer -----	4	4	4	950-1,155	54,890	55,440
16	Associate air sanitation engineer -----	1	1	1	950-1,155	13,860	13,860
17	Vehicle coordinator -----	1	1	1	710-863	10,230	10,356
18	Supervisor of tool and instrument shop -----	1	1	1	746-863	10,356	10,356
19	Instrument technician -----	4	5	5	676-783	44,190	45,228
20	Power equipment mechanic -----	2	2	2	676-746	17,904	17,904
21	Automotive equipment operator I -----	1	1	1	536-614	7,368	7,368
22	Temporary help -----	3.6	3.5	3.5	(36,631)	34,529	34,529
23	Totals, Authorized Positions -----	29.6	31.5	31.5	\$368,271	\$408,447	\$410,945
24							
25							
26	<b>DIVISION OF LABORATORIES</b>						
27							
28							
29							
30	Divisional Administration :						
31	Chief -----	1	1	1	\$1,667-2,162	\$24,312	\$24,312
32	Assistant chief -----	1	1	1	1,475-1,793	21,516	21,516
33	Senior public health statistician -----	0.8	1	1	1,100-1,337	14,382	15,096
34	Public health laboratory veterinarian -----	0.6	-	-	998-1,213	-	-
35	Biostatistician III -----	1	1	1	950-1,155	13,860	13,860
36	Associate public health statistician -----	1	1	1	905-1,100	11,832	12,426
37	Assistant public health statistician -----	1.3	1	1	746-905	10,860	10,860
38	Secretary I -----	1	1	1	543-660	7,920	7,920
39	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
40	Supervising animal caretaker -----	2	2	2	505-614	14,736	14,736
41	Laboratory assistant II -----	1	1	1	435-530	6,360	6,360
42	Intermediate stenographer -----	2	2	2	425-517	11,809	12,085
43	Intermediate typist-clerk -----	3.5	4	4	395-505	22,094	22,380
44	Laboratory assistant I -----	5.5	6	6	395-480	30,340	31,828
45	Temporary help—regular -----	2	1.9	1.9	(16,510)	14,033	14,033
46	Temporary help—training -----	6.2	1.3	1.3	(62,037)	13,722	13,722
47	Subtotals, Authorized Positions -----	30.9	26.2	26.2	\$263,069	\$225,504	\$228,862
48	Air and Industrial Hygiene Laboratory :						
49	Chief -----	1	1	1	\$1,213-1,475	\$17,700	\$17,700
50	Assistant chief -----	1	1	1	1,100-1,337	16,044	16,044
51	Spectroscopist -----	1	1	1	1,100-1,337	16,044	16,044
52	Research chemist -----	3	3	3	1,100-1,337	47,244	48,004
53	Associate public health chemist -----	5.8	6	6	863-1,048	74,806	75,456
54	Assistant public health chemist -----	13.6	14	14	746-905	150,354	150,804
55	Laboratory technical assistant -----	1	-	-	480-584	-	-
56	Senior stenographer -----	1	1	1	469-571	6,852	6,852
57	Intermediate stenographer -----	1	1	1	425-517	6,154	6,204
58	Subtotals, Authorized Positions -----	28.4	28	28	\$312,573	\$335,198	\$337,108
59	Branch Public Health Laboratory (L.A.) :						
60	Chief -----	1	1	1	\$1,213-1,475	\$17,700	\$17,700
61	Associate public health chemist -----	3	3	3	863-1,048	37,728	37,728
62	Assistant public health chemist -----	9.3	10	10	746-905	106,692	107,136
63	Supervising laboratory assistant I -----	0.9	1	1	505-614	7,248	7,368
64	Senior stenographer -----	1	1	1	469-571	6,852	6,852
65	Laboratory assistant II -----	0.8	2	2	435-530	10,704	11,244
66	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
67	Subtotals, Authorized Positions -----	17	19	19	\$169,455	\$192,684	\$193,788
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70	For footnotes see the end of this agency presentation.						
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## DEPARTMENT OF PUBLIC HEALTH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	<b>DIVISION OF LABORATORIES—</b>						
3	Continued						
4							
5	Central Laboratory Services:			SALARY RANGE			
6	Associate microbiologist -----	1	1	\$863-1,048	\$12,576	\$12,576	
7	Assistant microbiologist -----	0.8	1	746-905	10,650	10,860	
8	Supervising laboratory assistant I--	4	5	505-614	35,532	35,832	
9	Laboratory technical assistant-----	1	1	480-584	7,008	7,008	
10	Laboratory assistant II-----	10.5	11	435-530	67,229	68,722	
11	Laboratory assistant I-----	13.5	14.5	395-480	77,781	80,092	
12							
13	Subtotals, Authorized Positions...	30.8	33.5	\$174,511	\$210,776	\$215,090	
14	Food and Drug Laboratory:						
15	Chief -----	1	1	\$1,213-1,475	\$17,700	\$17,700	
16	Public health toxicologist-----	1	1	1,155-1,405	16,860	16,860	
17	Associate public health chemist-----	3	3	863-1,048	37,728	37,728	
18	Assistant public health chemist-----	8	8	746-905	85,392	86,124	
19	Senior stenographer -----	1	1	469-571	6,852	6,852	
20	Laboratory assistant II-----	-	1	435-530	5,352	5,622	
21							
22	Subtotals, Authorized Positions...	14	15	\$155,864	\$169,884	\$170,886	
23	Laboratory Field Services:						
24	Chief -----	1	1	\$1,667-2,127	\$25,524	\$25,524	
25	Senior microbiologist -----	1	1	1,100-1,337	16,044	16,044	
26	Microbiologist <sup>1</sup> -----	9.9	12	863-1,048	140,229	144,077	
27	Senior stenographer -----	2	2	469-571	13,704	13,704	
28	Intermediate stenographer-----	4.7	5	425-517	29,498	30,231	
29	Intermediate typist-clerk <sup>b</sup> -----	3	5	395-505	25,660	26,642	
30							
31	Subtotals, Authorized Positions...	21.6	26	\$202,404	\$250,659	\$256,222	
32	Metabolic Disease Laboratory:						
33	Research chemist -----	0.7	1	\$1,100-1,337	\$14,150	\$14,856	
34	Training officer I -----	-	1	905-1,100	10,860	11,400	
35	Associate public health statistician--	0.5	1	905-1,100	12,940	13,200	
36	Associate public health chemist-----	-	1	863-1,048	10,356	10,860	
37	Assistant public health chemist-----	0.5	1	746-905	10,566	10,860	
38	Laboratory assistant II-----	0.5	1	435-530	6,360	6,360	
39	Intermediate typist-clerk -----	0.5	1	395-505	5,080	5,330	
40							
41	Subtotals, Authorized Positions...	2.7	7	\$25,481	\$70,312	\$72,866	
42	Microbial Diseases Laboratory:						
43	Chief -----	1	1	\$1,439-2,127	\$21,000	\$21,000	
44	Research microbiologist -----	1.5	2	1,100-1,337	27,738	29,124	
45	Associate microbiologist -----	5	5	863-1,048	61,930	62,880	
46	Assistant microbiologist -----	13.3	13	746-905	136,943	138,898	
47	Junior microbiologist II-----	5.9	6	614-710	48,708	50,508	
48	Laboratory technical assistant-----	3	2	480-584	13,680	14,016	
49	Senior stenographer -----	1	1	469-571	6,852	6,852	
50	Laboratory assistant II-----	1	1	435-530	6,360	6,360	
51							
52	Subtotals, Authorized Positions...	31.7	31	\$300,989	\$323,211	\$329,638	
53	Sanitation and Radiation Laboratory:						
54	Chief -----	1	1	\$1,213-1,475	\$17,700	\$17,700	
55	Assistant chief -----	1	1	1,100-1,337	16,044	16,044	
56	Research radiochemist -----	1	1	1,100-1,337	16,044	16,044	
57	Associate radiochemist -----	1	1	863-1,048	11,496	12,076	
58	Associate public health chemist ---	2	2	863-1,048	25,152	25,152	
59	Associate sanitary microbiologist ---	1	1	863-1,048	12,576	12,576	
60	Precision electronics specialist ----	0.9	1	783-905	10,314	10,818	
61	Assistant microbiologist -----	1.9	2	746-905	20,219	20,674	
62	Assistant public health chemist -----	11.1	11	746-905	115,350	116,532	
63	Laboratory technical assistant ----	2	2	480-584	14,016	14,016	
64	Senior stenographer -----	1	1	469-571	6,852	6,852	
65	Laboratory assistant II-----	2.6	3	435-530	18,930	19,080	
66	Intermediate stenographer -----	2	2	425-517	12,085	12,383	
67	Intermediate clerk -----	0.8	1	395-480	5,440	5,714	
68							
69	Subtotals, Authorized Positions...	29.3	30	\$280,892	\$302,218	\$305,661	
70	Viral and Rickettsial Diseases						
71	Laboratory:						
72	Chief -----	1	1	\$1,667-2,127	\$25,524	\$25,524	
73	Public health medical officer III ---	1	1	1,587-2,026	24,312	24,312	
74	Research microbiologist -----	1	1	1,100-1,337	16,044	16,044	
75	Associate virologist -----	3.6	4	863-1,048	46,252	48,138	
76	Assistant microbiologist -----	7.4	8	746-905	82,047	83,412	
77	Junior microbiologist II-----	5.8	6	614-710	47,086	49,434	

For footnotes see the end of this agency presentation.

## DEPARTMENT OF PUBLIC HEALTH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	<b>DIVISION OF LABORATORIES—</b>						
3	Continued						
4							
5	Viral and Rickettsial Diseases						
6	Laboratory—Continued						
7	Supervising laboratory assistant I	1	1	1	\$505-614	\$7,368	
8	Laboratory technical assistant	1	2	2	480-584	12,704	
9	Senior stenographer	1	1	1	469-571	6,852	
10	Senior typist-clerk	0.6	1	1	457-556	6,542	
11	Laboratory assistant II	2	1	1	435-530	6,310	
12	Intermediate stenographer	0.9	1	1	425-517	5,858	
13	Intermediate typist-clerk	2.7	2.5	2.5	395-505	13,232	
14	Laboratory assistant I	0.9	1	1	395-480	5,760	
15							
16	Subtotals, Authorized Positions	29.9	31.5	31.5	\$274,439	\$305,891	
17							
18	Totals, Authorized Positions	236.3	247.2	247.2	\$2,159,677	\$2,386,337	
19							
20							
21	<b>DIVISION OF PATIENT CARE,</b>						
22	<b>FACILITIES AND SERVICES</b>						
23							
24	Divisional Administration:						
25	Chief c	—	1	1	\$1,837-2,162	\$22,044	
26	Assistant chief, medical b	0.7	1	1	1,750-2,161	25,932	
27	Assistant chief, health facilities	0.7	1	1	1,587-2,161	23,148	
28	Program planning administrator b	0.6	1	1	1,337-1,626	16,044	
29	Senior stenographer c	1.3	1	1	469-571	6,852	
30	Senior typist-clerk j	0.5	—	—	457-556	—	
31	Intermediate stenographer b	0.7	1	1	425-517	5,536	
32	Temporary help	4.5	—	—	(39,678)	—	
33							
34	Subtotals, Authorized Positions	9	6	6	\$95,864	\$99,556	
35	Bureau of Health Care Services: k						
36	Chief	0.7	1	1	\$1,667-2,127	\$25,524	
37	Public health medical officer III	1.4	2	2	1,587-2,026	43,356	
38	Dental program consultant	1	1	1	1,587-1,929	23,148	
39	Health program adviser IV	0.5	2	2	1,100-1,337	27,176	
40	Pharmaceutical program coordinator	0.1	1	1	1,048-1,273	13,976	
41	Consultant on medical care facilities	0.2	1	1	998-1,213	11,976	
42	Associate social research analyst	1	1	1	905-1,100	11,220	
43	Research writer	0.6	1	1	863-1,048	11,265	
44	Senior typist-clerk	1	1	1	457-556	6,672	
45	Intermediate stenographer j	2.7	2	2	425-517	10,762	
46	Intermediate typist-clerk	1.6	2	2	395-505	10,486	
47	Temporary help	3.2	2	2	(57,133)	35,517	
48							
49	Subtotals, Authorized Positions	14	17	17	\$179,725	\$231,078	
50	Bureau of Licensing and Certification:						
51	Chief, Bureau of Licensing and						
52	Certification	0.3	1	1	\$1,337-1,626	\$18,888	
53	Assistant chief, Bureau of Licensing						
54	and Certification	0.3	1	1	1,213-1,475	17,140	
55	Public health medical officer III g	1.2	3	3	1,587-2,026	67,668	
56	Dental program consultant b	0.7	1	1	1,587-1,929	22,780	
57	Regional chief l	2.1	3	3	1,100-1,337	42,884	
58	Associate public health statistician b	0.5	1	1	905-1,100	11,175	
59	Health facility nursing consultant i	2.4	4	4	905-1,100	51,708	
60	Supervising hospital field						
61	representative s	6	6	6	884-1,074	72,320	
62	Medical record consultant b	—	1	1	863-1,048	10,356	
63	Consultant in hospital						
64	administration g	1.2	3	3	863-1,048	34,422	
65	Physical therapy consultant b	1.5	2	2	821-998	22,080	
66	Consultant in occupational therapy b	—	1	1	821-998	9,852	
67	Public health nutrition consultant						
68	II i	0.7	3	3	783-950	29,526	
69	Hospital field representative l	18.3	21	21	764-927	213,398	
70	Health program adviser I	0.5	—	—	746-905	—	
71	Assistant public health statistician b	—	1	1	746-905	9,174	
72	Supervising clerk I	1	1	1	530-644	7,728	
73	Senior stenographer b	1	1	1	469-571	5,812	
74	Senior clerk b	1	1	1	457-556	6,646	

For footnotes see the end of this agency presentation.

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## DEPARTMENT OF PUBLIC HEALTH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	<b>DIVISION OF PATIENT CARE,</b>						
3	<b>FACILITIES AND SERVICES—</b>						
4	Continued						
5							
6	Bureau of Licensing and Certification						
7	—Continued						
8	Intermediate stenographer b -----	2.1	2	2	\$425-517	\$11,118	\$11,678
9	Intermediate typist-clerk e i -----	3	4.5	4.5	395-505	23,777	24,654
10	Intermediate clerk e -----	0.8	1	1	395-480	5,160	5,418
11	Junior stenographer b -----	1	1	1	386-469	5,559	5,628
12	Temporary help -----	7	—	—	(60,970)	—	—
13							
14	Subtotals, Authorized Positions...	52.6	63.5	63.5	\$518,991	\$699,171	\$719,812
15	Bureau of Health Facilities Planning						
16	and Construction:						
17	Chief -----	0.3	1	1	\$1,273-1,548	\$15,532	\$16,316
18	Supervising architectural adviser...	1	1	1	1,213-1,475	17,700	17,700
19	Senior mechanical engineer -----	1	1	1	1,100-1,337	16,044	16,044
20	Senior architectural adviser -----	1	1	1	1,048-1,273	15,276	15,276
21	Chief of planning -----	0.7	1	1	1,048-1,273	12,576	13,200
22	Construction adviser -----	2	2	2	998-1,213	29,112	29,112
23	Associate mechanical engineer -----	1	1	1	950-1,155	13,860	13,860
24	Associate construction analyst -----	1	1	1	950-1,155	13,860	13,860
25	Consultant in hospital planning -----	4.6	5	5	950-1,155	65,285	67,442
26	Consultant in hospital administra-						
27	tion -----	1	1	1	863-1,048	12,576	12,576
28	Architectural assistant -----	2.6	3	3	783-950	31,376	32,364
29	Administrative assistant I -----	1	1	1	746-905	10,860	10,860
30	Assistant public health statistician						
31	Senior clerk -----	1	1	1	746-905	9,211	9,662
32	Statistical clerk I -----	1	1	1	457-556	6,360	6,672
33	Intermediate stenographer e -----	3.2	3	3	425-517	16,470	17,308
34	Intermediate typist-clerk -----	1.3	1	1	395-505	5,760	5,760
35	Temporary help -----	—	—	—	(46)	—	—
36							
37	Subtotals, Authorized Positions...	24.7	26	26	\$263,851	\$298,530	\$304,684
38							
39	Totals, Authorized Positions...	100.3	112.5	112.5	\$1,058,431	\$1,328,335	\$1,363,146
40							
41							
42	<b>DIVISION OF PREVENTIVE</b>						
43	<b>MEDICAL SERVICES</b>						
44							
45	Divisional Administration:						
46	Chief -----	1	1	1	\$1,837-2,162	\$25,944	\$25,944
47	Assistant chief, medical -----	1	1	1	1,750-2,161	25,932	25,932
48	Assistant chief, administrative -----	1	1	1	1,155-1,405	16,860	16,860
49	Senior stenographer -----	2	2	2	469-571	13,704	13,704
50							
51	Subtotals, Authorized Positions...	5	5	5	\$78,348	\$82,440	\$82,440
52	Bureau of Chronic Disease Control:						
53	Chief -----	1	1	1	\$1,667-2,127	\$24,312	\$24,312
54	Public health medical officer III t...	6.9	7	7	1,587-2,026	163,527	166,844
55	Physician and surgeon II -----	0.9	—	—	1,439-1,929	—	—
56	Public health medical officer II -----	1	—	—	1,439-1,929	—	—
57	Senior social research analyst -----	1	2	2	1,100-1,337	32,088	32,088
58	Senior public health statistician u...	2	1	1	1,100-1,337	16,044	16,044
59	Biostatistician III u -----	0.3	—	—	950-1,155	—	—
60	Associate social research analyst...	2.9	3	3	905-1,100	36,675	38,016
61	Associate public health statistician						
62	-----	3.9	4	4	905-1,100	52,800	52,800
63	Nursing consultant b -----	1.8	3	3	905-1,100	36,768	37,952
64	Health program adviser II b -----	—	1	1	905-1,100	11,784	12,376
65	Assistant bureau chief, administra-						
66	tion -----	1	1	1	905-1,100	13,200	13,200
67	Public health social work consul-						
68	tant II b -----	—	1	1	927-1,128	11,124	11,676
69	Health education consultant II -----	0.4	—	—	821-998	—	—
70	Food and drug inspector IV -----	1	1	1	821-998	11,976	11,976
71	Biostatistician II -----	0.7	—	—	783-950	—	—
72	Assistant social research analyst...	1.7	—	—	746-905	—	—
73	Assistant public health statistician t						
74	-----	3	1	1	746-905	9,472	9,936
75	Junior public health statistician						
76	-----	2	4	4	614-746	30,534	32,044
77	Food and drug inspector II -----	1	1	1	614-746	8,736	8,952
78	Senior stenographer u -----	2.9	2	2	469-571	12,480	12,756
79	Senior clerk -----	1	1	1	457-556	6,672	6,672
80	Statistical clerk I u -----	3.2	3	3	457-556	19,730	20,016
81	Intermediate stenographer -----	6	6	6	425-517	35,213	36,003
82	Intermediate typist-clerk b u -----	9	8	8	395-505	45,658	46,460

For footnotes see the end of this agency presentation.

## DEPARTMENT OF PUBLIC HEALTH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF PREVENTIVE</b>						
2	<b>MEDICAL SERVICES—Continued</b>						
3							
4	Bureau of Chronic Disease Control—						
5	Continued						
6				SALARY RANGE			
7	Intermediate clerk <sup>a</sup> -----	5.7	5	5	\$395-480	\$28,800	\$28,800
8	Junior typist-clerk -----	1.2	2	2	359-435	9,120	9,560
9	Junior clerk -----	1.2	1	1	342-415	4,980	4,980
10	Temporary help -----	4.9	-	-	(44,743)	-	-
11							
12	Subtotals, Authorized Positions	67.6	59	59	\$670,383	\$621,693	\$633,463
13	Bureau of Communicable Diseases:						
14	Chief -----	1	1	1	\$1,667-2,127	\$25,524	\$25,524
15	Public health medical officer III -----	4	4	4	1,587-2,026	92,854	95,067
16	Public health medical officer II -----	2	1	1	1,439-1,929	23,148	23,148
17	Chief public health veterinarian -----	1	1	1	1,213-1,475	17,700	17,700
18	Senior public health statistician -----	1	1	1	1,100-1,337	15,916	16,044
19	Public health veterinarian -----	1	1.7	1.7	998-1,213	23,538	23,988
20	Associate public health statistician -----	0.8	-	-	905-1,100	-	-
21	Nursing consultant -----	0.6	1	1	905-1,100	13,200	13,200
22	Assistant public health statistician -----	1	1	1	746-905	9,700	10,188
23	Junior public health statistician -----	0.9	1	1	614-746	7,668	8,048
24	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
25	Senior stenographer -----	1.9	3	3	469-571	19,633	19,934
26	Senior clerk -----	0.8	-	-	457-556	-	-
27	Senior typist-clerk -----	2	2	2	457-556	13,007	13,318
28	Intermediate stenographer -----	3.9	4	4	425-517	24,401	24,691
29	Intermediate typist-clerk -----	5.4	6	6	395-505	32,400	33,138
30	Intermediate clerk -----	0.6	-	-	395-480	-	-
31	Junior typist-clerk -----	0.8	1	1	359-435	4,524	4,740
32	Temporary help -----	1.5	-	-	(7,206)	-	-
33							
34	Subtotals, Authorized Positions	31.2	29.7	29.7	\$327,927	\$330,941	\$336,456
35	Bureau of Crippled Children Services:						
36	Chief -----	1	1	1	\$1,667-2,127	\$25,524	\$25,524
37	Public health medical officer III -----	1.4	1	1	1,587-2,026	22,872	24,021
38	Public health medical officer III, maternal and child health -----	1	1	1	1,587-2,026	24,312	24,312
39	Public health medical officer II -----	-	1	1	1,439-1,929	23,148	23,148
40	Health program adviser IV -----	1	1	1	1,100-1,337	15,276	16,044
41	Health program adviser III -----	1.2	2	2	998-1,213	26,525	27,851
42	Associate public health statistician -----	1	1	1	905-1,100	11,640	12,226
43	Nursing consultant -----	0.6	1	1	905-1,100	12,326	12,940
44	Health program adviser II -----	1.3	2	2	905-1,100	24,060	24,600
45	Administrative officer, therapy services -----	0.4	-	-	\$63-1,048	-	-
46	Public health social work consultant I -----	0.7	1	1	\$42-1,023	12,276	12,276
47	Consultant in physical therapy -----	3	3	3	821-998	35,217	35,784
48	Consultant in occupational therapy -----	3	3	3	821-998	35,112	35,928
49	Health education consultant II -----	1	1	1	821-998	11,976	11,976
50	District administrative officer -----	1.4	1	1	821-998	11,976	11,976
51	Assistant public health statistician -----	1	1	1	746-905	9,814	10,314
52	Supervising clerk II -----	1	1	1	614-746	8,952	8,952
53	Supervising clerk I -----	1.9	2	2	530-644	14,946	15,206
54	Senior stenographer -----	2	2	2	469-571	13,212	13,536
55	Senior clerk -----	3	3	3	457-556	19,938	20,016
56	Senior typist-clerk -----	5	5	5	457-556	32,030	32,798
57	Intermediate stenographer -----	1.6	3	3	425-517	16,976	17,836
58	Intermediate typist-clerk -----	25.2	27	27	395-505	147,981	151,066
59	Intermediate clerk -----	1	1	1	395-480	5,760	5,760
60	Junior stenographer -----	0.4	1	1	386-469	5,000	5,247
61	Junior typist-clerk -----	1.2	-	-	359-435	-	-
62	Temporary help -----	0.2	-	-	(1,843)	-	-
63							
64	Subtotals, Authorized Positions	61.5	66	66	\$477,838	\$566,849	\$579,437
65	Bureau of Maternal and Child Health:						
66	Chief -----	0.4	1	1	\$1,667-2,127	\$20,004	\$21,000
67	Public health medical officer III -----	1.6	3	3	1,587-2,026	65,139	67,188
68	Public health medical officer III, maternal and child health -----	1.9	2	2	1,587-2,026	45,192	46,296
69	Epidemiologist, maternal and child health -----	0.6	1	1	1,100-1,337	15,724	16,044
70	Coordinator, farmworkers' health services -----	0.6	1	1	1,100-1,337	13,695	14,382

For footnotes see the end of this agency presentation.

## DEPARTMENT OF PUBLIC HEALTH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF PREVENTIVE</b>						
2	<b>MEDICAL SERVICES—Continued</b>						
3							
4							
5	Bureau of Material and Child Health						
6	—Continued						
					SALARY RANGE		
7	Associate public health statistician	1	1	1	\$905-1,100	\$13,200	\$13,200
8	Nursing consultant	1.2	2	2	905-1,100	25,676	26,296
9	Maternal health nursing consultant	2	2	2	905-1,100	26,400	26,400
10	Assistant bureau chief—						
11	administration	1	1	1	905-1,100	13,200	13,200
12	Hearing conservation specialist	1	1	1	\$63-1,048	12,576	12,576
13	Consulting sanitarian	—	1	1	821-998	11,976	11,976
14	Assistant public health statistician	0.7	—	—	746-905	—	—
15	Supervising clerk I	0.7	1	1	530-644	7,428	7,728
16	Senior stenographer	1.8	2	2	469-571	13,704	13,704
17	Intermediate stenographer	1	1	1	425-517	6,204	6,204
18	Intermediate typist-clerk	5	5	5	395-505	26,980	27,734
19	Intermediate clerk	1	1	1	395-480	5,760	5,760
20	Temporary help	2.2	2	2	(26,841)	22,566	22,566
21							
22	Subtotals, Authorized Positions	23.7	28	28	\$260,575	\$345,424	\$352,254
23	Bureau of Mental Retardation:						
24	Chief	1	1	1	\$1,667-2,127	\$25,524	\$25,524
25	Health program adviser IV	0.9	1	1	1,100-1,337	14,382	15,096
26	Associate public health statistician	1	1	1	905-1,100	13,200	13,200
27	Nursing consultant	0.7	1	1	905-1,100	12,276	12,888
28	Public health social work con-						
29	sultant I	1	1	1	842-1,023	12,276	12,276
30	Public health nutrition con-						
31	sultant II	1	1	1	783-950	10,995	11,400
32	Senior stenographer	1	1	1	469-571	6,852	6,852
33	Statistical clerk I	1	1	1	457-556	6,672	6,672
34	Intermediate typist-clerk	1.5	2	2	395-505	11,520	11,520
35	Temporary help	0.1	—	—	(225)	—	—
36							
37	Subtotals, Authorized Positions	9.2	10	10	\$99,595	\$113,697	\$115,428
38	Bureau of Nutrition:						
39	Chief	1	1	1	\$1,048-1,273	\$15,276	\$15,276
40	Public health medical officer III	0.8	1	1	1,587-2,026	24,312	24,312
41	Public health nutrition consul-						
42	tant III	1	1	1	905-1,100	13,200	13,200
43	Public health nutrition consul-						
44	tant II	3	2	2	783-950	22,800	22,800
45	Public health nutrition consul-						
46	tant I	0.6	—	—	614-746	—	—
47	Senior stenographer	1	1	1	469-571	6,852	6,852
48	Intermediate stenographer	1	1	1	425-517	6,204	6,204
49							
50	Subtotals, Authorized Positions	8.4	7	7	\$95,910	\$88,644	\$88,644
51	Bureau of Occupational Health:						
52	Chief	1	1	1	\$1,667-2,127	\$25,524	\$25,524
53	Public health medical officer III	2	2	2	1,587-2,026	48,624	48,624
54	Public health medical officer II	1	—	—	1,439-1,929	—	—
55	Senior industrial hygiene engineer	3	2	2	1,100-1,337	32,088	32,088
56	Associate industrial hygiene						
57	engineer	1	1	1	950-1,155	13,860	13,860
58	Industrial hygiene engineering						
59	associate	4	3	3	905-1,100	39,600	39,600
60	Associate public health statistician	1.1	1	1	905-1,100	13,044	13,200
61	Occupational health nursing						
62	consultant	1	1	1	905-1,100	13,200	13,200
63	Consulting sanitarian	1	1	1	821-998	11,976	11,976
64	Assistant public health						
65	statistician	0.9	1	1	746-905	9,322	9,776
66	Senior stenographer	1	1	1	469-571	6,852	6,852
67	Senior clerk	1.9	1	1	457-556	6,335	6,646
68	Senior typist-clerk	1	1	1	457-556	6,110	6,412
69	Intermediate stenographer	4.9	3	3	425-517	18,612	18,612
70	Intermediate typist-clerk	3.8	3	3	395-505	17,280	17,280
71	Intermediate clerk	0.1	—	—	395-480	—	—
72	Temporary help	0.5	—	—	(2,052)	—	—
73							
74	Subtotals, Authorized Positions	29.2	22	22	\$314,434	\$262,427	\$263,650
75							
76	Totals, Authorized Positions	235.8	226.7	226.7	\$2,325,010	\$2,412,115	\$2,451,772
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## DEPARTMENT OF PUBLIC HEALTH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	<b>DIVISION OF RESEARCH</b>						
3							
4	Chief -----	1	1	1	\$1,837-2,162	\$25,944	\$25,944
5	Assistant chief -----	1	1	1	1,750-2,161	25,932	25,932
6	Assistant to the chief -----	1	1	1	1,667-2,127	25,524	25,524
7	Statistical consultant -----	1	1	1	1,273-1,548	18,576	18,576
8	Consultant in behavioral sciences -----	1	1	1	1,273-1,548	18,576	18,576
9	Senior public health statistician -----	1	1	1	1,100-1,337	14,856	15,596
10	Associate public health statistician -----	5.8	5	5	905-1,100	62,824	64,102
11	Assistant public health statistician -----	1.3	1	1	746-905	9,211	9,662
12	Senior stenographer -----	2	2	2	469-571	13,704	13,704
13	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
14	Intermediate typist-clerk -----	1.4	2	2	395-505	10,620	10,860
15	Temporary help -----	0.1	-	-	(289)	-	-
16							
17	Subtotals, Authorized Positions --	17.6	17	17	\$225,876	\$231,971	\$234,680
18	Data Processing:						
19	Chief -----	1	1	1	\$1,100-1,337	\$16,044	\$16,044
20	Applied science programmer IV <sup>c</sup> --	0.6	1	1	998-1,213	12,326	12,940
21	Applied science programmer III --	2	2	2	905-1,100	22,440	23,568
22	Supervisor, EDP <sup>c</sup> -----	0.8	1	1	905-1,100	12,476	13,096
23	Health program adviser II <sup>c</sup> -----	1	1	1	905-1,100	11,448	12,026
24	Tabulating operations supervisor III	1	1	1	863-1,048	11,928	12,526
25	Applied science programmer II <sup>c r</sup> --	1.9	4	3	746-905	36,067	30,122
26	Tabulating operations supervisor II	1	1	1	710-863	10,356	10,356
27	Senior computer operator <sup>c r</sup> -----	-	1	-	614-746	7,368	-
28	Applied science programmer I <sup>c</sup> --	1.6	2	2	614-746	16,128	16,938
29	Programmer I, EDP <sup>c</sup> -----	0.2	1	1	614-746	7,368	7,728
30	Tabulating operations supervisor I	1	1	1	584-710	8,520	8,520
31	Graphic artist -----	2	2	2	556-676	16,224	16,224
32	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
33	Computer operator <sup>m s</sup> -----	0.3	2	-	530-644	12,772	-
34	Senior tabulating machine operator	1	1	1	505-614	7,368	7,368
35	Senior stenographer -----	1	1	1	469-571	6,852	6,852
36	Key data supervisor I -----	2	2	2	469-571	13,704	13,704
37	Senior typist-clerk <sup>c</sup> -----	1.3	2	2	457-556	13,344	13,344
38	Tabulating machine operator -----	4	2	2	457-556	13,344	13,344
39	Statistical clerk I <sup>c</sup> -----	1.7	2	2	457-556	12,507	12,807
40	Intermediate stenographer <sup>c</sup> -----	2.7	3	3	425-517	17,898	18,174
41	Intermediate typist-clerk <sup>m r</sup> -----	5.4	8	7	395-505	41,438	37,842
42	Key punch operator <sup>c</sup> -----	18	20	20	405-492	113,232	115,286
43	Key data operator—trainee -----	1.3	-	-	359-395	-	-
44	Temporary help <sup>o</sup> -----	7.8	5.1	5.1	(77,478)	45,651	45,651
45							
46	Subtotals, Authorized Positions --	61.6	68.1	63.1	\$436,874	\$494,531	\$472,188
47							
48	Totals, Authorized Positions ---	79.2	85.1	80.1	\$662,750	\$726,502	\$706,868
49							
50	<b>GRAND TOTALS.</b>						
51	<b>AUTHORIZED POSITIONS -----</b>	<b>1,293.5</b>	<b>1,320.9</b>	<b>1,306.6</b>	<b>\$11,865,518</b>	<b>\$12,843,722</b>	<b>\$12,916,320</b>
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53	For footnotes see the end of this agency presentation.						
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## DEPARTMENT OF PUBLIC HEALTH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
<b>REGIONAL DIALYSIS CENTERS</b>							
1							
2							
3							
4							
5	Intermediate stenographer -----	0.4	-	-	\$425-517	-	-
6	Temporary help -----	-	1	1	(-)	\$4,284	\$4,284
7	Totals, Authorized Positions -----	0.4	1	1	\$2,025	\$4,284	\$4,284
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## HANDICAPPED PERSONS PILOT PROJECT

12	Public health social work consultant II	0.5	1	1	\$927-1,128	\$12,837	\$13,482
13	Associate social research analyst -----	1	1	1	905-1,100	13,200	13,200
14	Intermediate typist-clerk -----	1	1	1	395-505	4,860	5,100
15	Temporary help -----	0.5	0.6	0.6	(2,557)	3,818	3,818
16	Totals, Authorized Positions -----	3	3.6	3.6	\$25,555	\$34,715	\$35,600

## ASSISTANCE TO COUNTIES WITHOUT LOCAL HEALTH DEPARTMENTS

22	Chief -----	1	1	1	\$1,667-2,127	\$25,524	\$25,524
23	Public health medical officer III -----	0.6	1	1	1,587-2,026	24,312	24,312
24	Chief of public health nursing -----	1	1	1	998-1,213	14,556	14,556
25	Chief of sanitation services -----	1	1	1	905-1,100	13,200	13,200
26	Public health nurse III -----	6	8	8	821-998	93,807	95,568
27	Health education consultant II -----	-	1	1	821-998	9,852	10,356
28	Sanitarian III -----	5.5	6	6	783-950	65,197	66,486
29	Public health nurse II -----	12.3	13	13	746-905	135,372	136,788
30	Sanitarian II -----	14.5	15	15	710-863	148,322	150,925
31	Public health nurse I -----	1.2	2	2	676-821	19,438	19,704
32	Graduate nurse -----	0.7	1	1	599-728	8,736	8,736
33	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
34	Intermediate typist-clerk -----	1	1	1	395-505	6,060	6,060
35	Totals, Authorized Positions -----	45.8	52	52	\$478,861	\$571,048	\$578,887

a Position reclassified and transferred from Bureau of Administrative Services.

b One position authorized under the provisions of Title XVIII, Public Law 89-97 (Federal Medicare Program).

c One position authorized under the provisions of Title XIX, Public Law 89-97 (Medi-Cal Program).

d Position reclassified and transferred to Divisional Administration.

e One position transferred from the Division of Patient Care Facilities to improve clerical operations. All clerical positions in field offices are shown under Administrative Services.

f Two positions transferred from the Division of Patient Care Facilities and Services to improve clerical operations. All clerical positions in field offices are shown under Administrative Services.

g Two positions authorized under the provisions of Title XVIII, Public Law 89-97 (Federal Medicare Program).

h Environmental Hazards Evaluation Unit transferred from Bureau of Chronic Diseases to reflect current organizational structure of Air Sanitation program.

i Three positions authorized under the provisions of Title XVIII, Public Law 89-97 (Federal Medicare Program).

j One position transferred to Bureau of Administrative Services, Division of Administration to improve clerical operations. All clerical positions in field offices are shown under Administrative Services.

k All positions in Bureau of Health Care Services are authorized under the provisions of Title XIX, Public Law 89-97 (Medi-Cal Program).

l Seven positions authorized under the provisions of Title XVIII, Public Law 89-97 (Federal Medicare Program).

m Two positions authorized under the provisions of Title XIX, Public Law 89-97 (Medi-Cal Program).

n Three positions authorized under the provisions of Title XIX, Public Law 89-97 (Medi-Cal Program).

o Five man-years temporary help authorized under the provisions of Title XIX, Public Law 89-97 (Medi-Cal Program).

p Proposed Service Center functions to be performed by the Department of Public Health in 1967-68 and 1968-69 are contained in the Poverty Reduction and Prevention Program budget. These functions will require salaries and wages for 3 positions at a cost of \$31,005 in 1967-68 and 3 positions at a cost of \$32,538 in 1968-69.

q All positions in Division of Alcoholism limited to June 30, 1968.

r One position limited to June 30, 1968.

s Two positions limited to June 30, 1968.

t Two positions transferred to the Environmental Hazards Unit, Division of Environmental Sanitation, to reflect the current organization of the Air Sanitation Program.

u One position transferred to the Environmental Hazards Unit, Division of Environmental Sanitation, to reflect the current organization of the Air Sanitation Program.

v In accordance with Chapter 1545, Statutes of 1967, the State Vehicle Pollution Laboratory is being transferred to the Air Resources Board.



## DEPARTMENT OF REHABILITATION

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DEPARTMENTAL ADMINISTRATION</b>						
2	<b>EXECUTIVE</b>						
3							
4							
5							
6	Director -----	1	1	1	\$22,500	\$22,500	\$22,500
7	Deputy director -----	0.8	1	1	1,475-1,793	17,700	18,576
8	State medical consultant -----	1	1	1	1,667-2,026	24,312	24,312
9	Information officer I -----	0.1	1	1	863-1,048	11,130	11,688
10	Secretary II -----	0.3	1	1	599-728	7,275	7,632
11	Secretary I -----	1.5	1	1	543-660	6,516	6,852
12	Intermediate stenographer -----	-	1	1	425-517	5,226	5,490
13							
14	Totals, Authorized Positions -----	4.7	7	7	\$75,633	\$94,659	\$97,050
15							
16	<b>STATEWIDE PLANNING PROJECT</b>						
17							
18							
19	Chief -----	0.1	1	1	\$1,273-1,548	\$18,576	\$18,576
20	Senior social research analyst -----	-	1	1	1,100-1,337	13,200	13,860
21	Associate statistician -----	-	1	1	905-1,100	11,976	12,576
22	Supervising vocational rehabilitation counselor I -----	-	1	1	821-998	9,852	10,356
23							
24	Senior stenographer -----	0.2	1	1	469-571	6,852	6,852
25	Intermediate stenographer -----	-	2	2	425-517	11,256	11,818
26							
27	Totals, Authorized Positions -----	0.3	7	7	\$4,315	\$71,712	\$74,038
28							
29	<b>DIVISION OF MANAGEMENT SERVICES</b>						
30							
31							
32	Office of the Chief:						
33	Administrative service officer III --	1	1	1	\$1,273-1,548	\$18,503	\$18,576
34	Senior stenographer -----	1	1	1	469-571	6,475	6,799
35	Fiscal Section:						
36	Fiscal officer II -----	1	1	1	1,100-1,337	15,980	16,044
37	Associate budget analyst -----	1	1	1	905-1,100	11,688	12,276
38	Accounting officer III -----	1	1	1	905-1,100	10,860	11,400
39	Business service officer II -----	1	1	1	821-998	11,976	11,976
40	Assistant budget analyst -----	1	1	1	746-905	9,510	9,978
41	Business service officer I -----	0.9	1	1	746-905	9,359	9,814
42	Accountant I -----	1.5	2	2	556-676	14,208	14,916
43	Business service assistant -----	0.6	1	1	614-746	8,952	8,952
44	Property clerk II -----	1	1	1	584-710	7,008	7,368
45	Accounting technician II -----	3	3	3	457-556	19,230	19,689
46	Supervising account clerk I -----	1	1	1	530-644	7,728	7,728
47	Senior clerk -----	2.2	3	3	457-556	17,962	18,542
48	Senior typist-clerk -----	0.4	1	1	457-556	6,406	6,611
49	Bookkeeping machine operator II -----	1	1	1	435-530	5,576	5,860
50	Bookkeeping machine operator I --	1.1	1	1	395-480	4,970	5,215
51	Senior stenographer -----	1	1	1	469-571	6,475	6,777
52	Intermediate stenographer -----	1.2	1	1	425-517	5,466	5,742
53	Intermediate typist-clerk -----	13.8	16	16	395-505	83,264	86,486
54	Intermediate clerk -----	2.9	2	2	395-480	11,180	11,306
55	Intermediate account clerk -----	2.1	3	3	395-480	15,585	16,140
56	Stock clerk -----	1	1	1	457-556	6,672	6,672
57	Temporary help -----	2.3	0.5	0.5	(20,489)	4,600	4,600
58	Management Analysis Section:						
59	Associate administrative analyst --	1	1	1	905-1,100	12,888	13,200
60	Assistant administrative analyst --	1	1	1	746-905	9,063	9,510
61	Intermediate stenographer -----	1	1	1	425-517	5,466	5,742
62	Personnel Section:						
63	Personnel officer II -----	1	1	1	1,048-1,273	12,576	13,200
64	Associate personnel analyst -----	0.3	1	1	905-1,100	13,200	13,200
65	Assistant personnel analyst -----	0.5	1	1	746-905	9,137	9,586
66	Supervising clerk I -----	1	1	1	530-644	7,428	7,728
67	Senior typist-clerk -----	2	2	2	457-556	12,811	13,223
68	Intermediate stenographer -----	1	1	1	425-517	5,466	5,742
69	Intermediate clerk -----	1	1	1	395-480	5,590	5,870
70	Intermediate typist-clerk -----	4.9	6	6	395-505	31,224	32,562
71	Research and Statistics Section:						
72	Chief -----	0.7	1	1	1,213-1,475	16,860	17,700
73	Senior social research analyst -----	0.6	1	1	1,100-1,337	14,498	15,216
74	Associate social research analyst --	0.9	2	2	905-1,100	26,400	26,400
75	Associate data process systems ana- lyst -----	1	1	1	905-1,100	12,126	12,732
76	Associate research analyst -----	0.9	1	1	905-1,100	13,200	13,200
77	Assistant social research analyst --	0.6	3	3	746-905	27,973	29,356
78	Senior stenographer -----	-	1	1	469-571	6,474	6,756
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## DEPARTMENT OF REHABILITATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DEPARTMENTAL ADMINISTRATION—Continued</b>						
2	<b>DIVISION OF MANAGEMENT</b>						
3	<b>SERVICES—Continued</b>						
4	Research and Statistics Section—						
5	Continued						
6					<b>SALARY RANGE</b>		
7	Statistical clerk I -----	—	3	3	\$457-556	\$16,538	\$17,280
8	Intermediate stenographer -----	—	1	1	425-517	5,466	5,742
9	Intermediate typist-clerk -----	4.4	5	5	395-505	26,020	27,135
10							
11	Totals, Authorized Positions ----	67.8	82.5	82.5	\$474,471	\$610,037	\$630,547
12							
13	<b>Totals, Departmental Administration</b>	<b>72.8</b>	<b>96.5</b>	<b>96.5</b>	<b>\$554,419</b>	<b>\$776,408</b>	<b>\$801,635</b>
14							
15	<b>DIVISION OF VOCATIONAL REHABILITATION</b>						
16	<b>ADMINISTRATION</b>						
17							
18	Chief -----	1	1	1	\$1,337-1,626	\$19,512	\$19,512
19	Assistant chief -----	1	1	1	1,155-1,405	16,860	16,860
20	Program administrator -----	4	4	4	1,048-1,273	60,684	61,104
21	Rehabilitation workshop consultant II	1	1	1	1,048-1,273	15,276	15,276
22	Physical restoration services						
23	consultant -----	1	1	1	998-1,213	14,556	14,556
24	Rehabilitation workshop consultant I	1	1	1	950-1,155	13,860	13,860
25	Supervising vocational rehabilitation						
26	counselor II -----	5	5	5	905-1,100	61,940	63,276
27	Supervising vocational rehabilitation						
28	counselor I -----	3.1	3	3	821-998	32,607	34,260
29	Secretary I -----	1	1	1	543-660	7,920	7,920
30	Senior stenographer -----	5.9	6	6	469-571	40,177	40,594
31	Intermediate stenographer -----	2.1	1	1	425-517	5,226	5,490
32	Intermediate typist-clerk -----	2.9	4	4	395-505	21,221	22,210
33							
34	Totals, Authorized Positions -----	29	29	29	\$295,737	\$309,839	\$314,918
35							
36							
37							
38							
39							
40	<b>VOCATIONAL GUIDANCE AND</b>						
41	<b>PLACEMENT</b>						
42							
43	District medical consultant, vocational						
44	rehabilitation section -----	1	3	3	\$1,439-1,929	\$53,980	\$56,707
45	Supervising vocational rehabilitation						
46	counselor II -----	15.4	16	16	905-1,100	207,628	209,756
47	Vocational psychologist -----	9.9	15	15	905-1,100	181,333	186,260
48	Supervising vocational rehabilitation						
49	counselor I -----	26.4	31	31	821-998	341,217	351,084
50	Vocational rehabilitation counselor	164.9	208	208	746-905	2,035,682	2,106,002
51	Vocational rehabilitation counselor—						
52	blind -----	9	9	9	746-905	94,152	96,150
53	Vocational rehabilitation counselor—						
54	deaf -----	1	1	1	746-905	10,860	10,860
55	Supervising clerk I -----	6.8	9	9	530-644	65,376	67,080
56	Supervising typist-clerk I -----	6.6	7	7	530-644	51,490	52,900
57	Vocational rehabilitation trainee -----	19	—	—	556-614	—	—
58	Senior stenographer -----	15.4	17.5	17.5	469-571	116,038	117,958
59	Senior clerk -----	0.7	2	2	457-556	11,419	11,995
60	Senior typist-clerk -----	11.1	15	15	457-556	94,125	96,192
61	Accounting technician II -----	11.3	13	13	457-556	82,164	83,882
62	Intermediate stenographer -----	36.3	34.3	34.3	425-517	203,966	207,593
63	Intermediate typist-clerk -----	75.7	85.2	85.2	395-505	473,249	486,400
64	Intermediate clerk -----	2.4	2	2	395-480	11,156	11,428
65	Telephone operator—nonmultiple						
66	board -----	1	1	1	395-480	5,760	5,760
67	Intermediate account clerk -----	5.4	6	6	395-480	32,022	33,039
68	Junior typist-clerk -----	1.2	1.5	1.5	359-435	6,858	7,190
69	District medical consultant—intermit-						
70	tent -----	12	8.2	8.2	(198,999)	168,082	176,486
71	Physician and surgeon II—						
72	intermittent -----	0.4	—	—	1,439-1,929	—	—
73	Temporary help -----	0.6	0.6	0.6	(4,301)	3,986	4,185
74							
75	Totals, Authorized Positions -----	433.5	485.3	485.3	\$3,589,554	\$4,250,548	\$4,378,907
76							
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## DEPARTMENT OF REHABILITATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF VOCATIONAL REHABILITATION—</b>						
2	Continued						
3							
4	<b>SPECIAL PROGRAMS</b>						
5							
6	<b>Services to Industrially Injured</b>						
7							
8	Program administrator -----	1	1	1	SALARY RANGE \$1,048-1,273	\$15,276	\$15,276
9	Supervising vocational rehabilitation						
10	counselor I -----	4.9	5	5	821-998	57,204	58,764
11	Vocational rehabilitation counselor --	9.8	10	10	746-905	98,458	101,954
12	Intermediate stenographer -----	3.5	4.5	4.5	425-517	25,944	26,606
13	Intermediate typist-clerk -----	6.2	5.5	5.5	395-505	31,269	31,831
14	Junior typist-clerk -----	0.6	1	1	359-435	4,542	4,760
15	Medical consultant-intermittent -----	0.1	0.5	0.5	(266)	8,377	8,796
16	Totals, Authorized Positions -----	26.1	27.5	27.5	\$210,942	\$241,070	\$247,987
17							
18	<b>Provision of Emergency and Recon-</b>						
19	<b>structive Rehabilitation Services</b>						
20	<b>Following Widespread Disaster</b>						
21	<b>From Floods</b>						
22							
23	Vocational rehabilitation counselor --	0.5	--	--	\$746-905	--	--
24	Junior typist-clerk -----	0.7	--	--	359-435	--	--
25	Temporary help -----	3	--	--	(12,961)	--	--
26	Totals, Authorized Positions -----	4.2	--	--	\$20,185	--	--
27							
28	<b>Psychiatric Follow-up Study</b>						
29							
30	Supervising vocational rehabilitation						
31	counselor II -----	1	1	1	\$905-1,100	\$13,200	\$13,200
32	Vocational rehabilitation counselor --	1	1	1	746-905	9,594	10,398
33	Intermediate stenographer -----	0.6	1	1	425-517	5,289	5,559
34	Intermediate typist-clerk -----	1.4	1	1	395-505	5,220	5,484
35	Totals, Authorized Positions -----	4	4	4	\$32,353	\$33,603	\$34,641
36							
37	<b>Cooperative Welfare Program</b>						
38							
39	Supervising vocational rehabilitation						
40	counselor II -----	1	1	1	\$905-1,100	\$13,096	\$13,200
41	Vocational psychologist -----	--	1	1	905-1,100	10,860	11,400
42	Supervising vocational rehabilitation						
43	counselor I -----	1	3	3	821-998	31,680	32,688
44	Vocational rehabilitation counselor --	20.3	21	21	746-905	198,082	207,802
45	Intermediate stenographer -----	0.9	2.5	2.5	425-517	13,749	14,289
46	Intermediate typist-clerk -----	6.4	10.5	10.5	395-505	57,182	58,907
47	Intermediate clerk -----	1.1	2	2	395-480	10,620	10,860
48	Medical consultant—intermittent -----	--	0.2	0.2	(--)	2,368	2,486
49	Totals, Authorized Positions -----	30.7	41.2	41.2	\$238,115	\$337,637	\$351,632
50							
51	<b>Planning Improvement of Workshops</b>						
52	<b>and Rehabilitation Facilities</b>						
53							
54	Project director -----	--	1	1	\$998-1,213	\$11,976	\$12,576
55	Rehabilitation workshop consultant I	0.7	1	1	950-1,155	12,426	13,044
56	Associate social research analyst -----	0.5	1	1	905-1,100	11,400	11,976
57	Intermediate stenographer -----	0.8	2	2	425-517	11,430	11,694
58	Intermediate typist-clerk -----	--	1	1	415-480	4,980	5,220
59	Totals, Authorized Positions -----	2	6	6	\$17,756	\$52,212	\$54,510
60							
61	<b>Planning Program for the Mentally</b>						
62	<b>Retarded</b>						
63							
64	Program administrator -----	1	1	1	\$1,048-1,273	\$15,276	\$15,276
65	Supervising vocational rehabilitation						
66	counselor II -----	1	1	1	905-1,100	13,200	13,200
67	Intermediate stenographer -----	0.9	1	1	425-517	5,226	5,490
68	Intermediate typist-clerk -----	1	1	1	395-505	5,040	5,286
69	Totals, Authorized Positions -----	3.9	4	4	\$35,997	\$38,742	\$39,252
70							
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## DEPARTMENT OF REHABILITATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF VOCATIONAL REHABILITATION—</b>						
2	Continued						
3							
4	<b>SPECIAL PROGRAMS—Continued</b>						
5							
6	<b>Vocational Rehabilitation Project for</b>						
7	<b>Economically Depressed Areas of</b>						
8	<b>Los Angeles County</b>						
9							
10	SALARY RANGE						
11	Program administrator -----	0.7	1	1	\$1,048-1,273	\$13,860	\$14,556
12	District medical consultant -----	0.7	1	1	1,439-1,929	17,268	18,144
13	Senior social research analyst -----	0.7	1	1	1,100-1,337	13,200	13,860
14	Rehabilitation workshop consultant I	-	2	2	950-1,155	22,800	23,946
15	Supervising vocational rehabilitation counselor II -----	1.2	2	2	905-1,100	24,589	25,490
16	Associate social research analyst -----	0.8	1	1	905-1,100	13,200	13,200
17	Supervising vocational rehabilitation counselor I -----	1.8	2	2	821-998	22,547	22,883
18	Vocational rehabilitation counselor -----	8.1	9	9	746-905	85,076	89,220
19	Supervising typist-clerk I -----	1	1	1	530-644	7,248	7,608
20	Rehabilitation aid -----	26.1	31	31	480-584	189,320	198,572
21	Accounting technician II -----	1.4	1	1	457-556	6,078	6,216
22	Senior typist-clerk -----	0.2	1	1	457-556	5,484	5,760
23	Intermediate stenographer -----	2.8	3	3	425-517	17,829	18,105
24	Intermediate typist-clerk -----	6	6	6	395-505	32,311	33,447
25	Clerical aid -----	5.5	6	6	326-359	23,394	24,542
26							
27	Totals, Authorized Positions -----	57	68	68	\$380,465	\$494,204	\$515,549
28							
29	<b>Rehabilitation of Narcotic Addicts in</b>						
30	<b>Resident Facilities</b>						
31							
32							
33	Supervising vocational rehabilitation counselor II -----	-	0.5	0.5	\$905-1,100	\$5,430	\$5,700
34	Vocational rehabilitation counselor -----	0.5	2	2	746-905	18,126	19,020
35	Intermediate stenographer -----	-	2	2	425-517	10,200	10,704
36							
37	Totals, Authorized Positions -----	0.5	4.5	4.5	\$3,868	\$33,756	\$35,424
38							
39							
40	<b>Technical Consultation for Services to</b>						
41	<b>Clients with Catastrophic Dis-</b>						
42	<b>abilities<sup>a</sup></b>						
43							
44	Supervising vocational rehabilitation counselor I -----	0.7	1	1	\$821-998	\$11,976	\$11,976
45	Intermediate typist-clerk -----	-	0.5	0.5	395-505	2,430	2,550
46							
47	Totals, Authorized Positions -----	0.7	1.5	1.5	\$7,788	\$14,406	\$14,526
48							
49							
50	<b>Vocational Rehabilitation of Myo-</b>						
51	<b>cardial Revascularized Clients<sup>a</sup></b>						
52							
53	Vocational rehabilitation counselor --	0.7	-	-	\$746-905	-	-
54	Intermediate typist-clerk -----	0.4	0.3	0.3	395-505	\$1,458	\$1,530
55							
56	Totals, Authorized Positions -----	1.1	0.3	0.3	\$9,633	\$1,458	\$1,530
57							
58	<b>Vocational Rehabilitation of</b>						
59	<b>Narcotic Addicts</b>						
60							
61	Supervising vocational rehabilitation counselor I -----	0.6	-	-	\$821-998	-	-
62	Vocational rehabilitation counselor --	0.9	-	-	746-905	-	-
63	Intermediate typist-clerk -----	0.5	-	-	395-505	-	-
64							
65	Totals, Authorized Positions -----	2	-	-	\$16,123	-	-
66							
67	Totals, Special Programs -----	132.2	157	157	\$973,225	\$1,247,088	\$1,295,051
68							
69							
70	For footnotes see the end of this agency presentation.						
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## DEPARTMENT OF REHABILITATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	DIVISION OF VOCATIONAL REHABILITATION—						
2	Continued						
3							
4							
5	COOPERATIVE REHABILITATION						
6	SERVICES						
7							
8	Vocational Rehabilitation Programs for						
9	the Mentally Ill and Mentally Re-						
10	tarded in Cooperation with Mental						
11	Health Programs						
12							
13	Supervisor, cooperative vocational re-				SALARY RANGE		
14	habilitation program -----	-	8	8	\$863-1,048	\$95,808	\$100,608
15	Supervising vocational rehabilitation						
16	counselor I -----	7.3	5.5	5.5	821-998	62,700	65,868
17	Psychiatric social worker -----	-	0.5	0.5	764-927	4,836	5,070
18	Vocational rehabilitation counselor --	20.2	35	35	746-905	349,434	366,906
19	Vocational work experience projects						
20	supervisor -----	0.5	1	1	710-821	9,852	10,356
21	Assistant supervisor of rehabilitation						
22	services, mental hospital -----	1.1	3	3	676-821	28,188	29,556
23	Recreation therapist -----	-	1	1	584-710	8,112	8,520
24	Industrial therapist -----	1.2	3	3	584-710	24,336	25,560
25	Senior stenographer -----	1.4	2	2	469-571	13,032	13,704
26	Psychiatric technician -----	1.5	6	6	457-584	38,160	40,032
27	Senior typist-clerk -----	1.5	2	2	457-556	12,720	13,344
28	Accounting technician II -----	0.6	1	1	457-556	6,360	6,672
29	Intermediate stenographer -----	0.8	6.8	6.8	425-517	40,147	42,187
30	Intermediate typist-clerk -----	15.3	21.5	21.5	395-505	117,906	123,840
31	Intermediate account clerk -----	0.1	1	1	395-480	5,484	5,760
32	Janitor -----	-	1	1	395-480	5,484	5,760
33	Medical consultant—intermittent ----	-	0.9	0.9	-	17,680	18,560
34	Vocational psychologist—intermittent	-	0.2	0.2	-	2,496	2,620
35							
36	Totals, Authorized Positions -----	51.5	99.4	99.4	\$391,614	\$842,735	\$884,923
37							
38	Residential Rehabilitation Center Pro-						
39	gram for the Mentally Retarded						
40							
41	Supervising vocational rehabilitation						
42	counselor II -----	0.6	1	1	\$905-1,100	\$10,770	\$11,309
43	Supervising psychiatric social worker						
44	I -----	0.3	0.5	0.5	842-1,023	5,136	5,393
45	Supervising vocational rehabilitation						
46	counselor I -----	1.2	2	2	821-998	22,614	23,745
47	Vocational rehabilitation counselor --	2.1	4	4	746-905	39,087	41,041
48	Supervising psychiatric technician --	-	1	1	660-801	8,037	8,439
49	Librarian II -----	-	1	1	614-746	7,663	8,046
50	Occupational therapist -----	0.9	3	3	584-710	21,902	22,997
51	Industrial therapist -----	1.4	2	2	584-710	14,602	15,332
52	Recreation therapist -----	2.1	2	2	584-710	14,602	15,332
53	Senior psychiatric technician II ----	2.2	4	4	556-710	27,805	29,195
54	Automotive equipment operator I ---	0.1	1	1	556-614	6,951	7,299
55	Supervising clerk I -----	0.3	1	1	530-644	6,951	7,299
56	Senior psychiatric technician I ----	8.4	16	16	505-644	100,838	105,880
57	Barbershop manager -----	-	1	1	480-584	6,302	6,617
58	Beauty shop manager -----	0.1	1	1	480-584	6,302	6,617
59	Psychiatric technician -----	22.5	35	35	457-584	200,054	210,057
60	Intermediate stenographer -----	1.6	2	2	425-517	11,157	11,715
61	Intermediate typist-clerk -----	1.8	2	2	395-505	10,358	10,876
62	Intermediate account clerk -----	0.8	1	1	395-480	5,179	5,438
63							
64	Totals, Authorized Positions -----	46.4	80.5	80.5	\$291,377	\$526,310	\$552,627
65							
66	Regional Diagnostic Centers for the						
67	Mentally Retarded						
68							
69	Vocational rehabilitation counselor --	1.7	4	4	\$746-905	\$41,424	\$43,495
70	Intermediate typist-clerk -----	0.2	2	2	395-505	11,505	12,080
71							
72	Totals, Authorized Positions -----	1.9	6	6	\$17,036	\$52,929	\$55,575
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## DEPARTMENT OF REHABILITATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF VOCATIONAL REHABILITATION—</b>						
2	Continued						
3							
4	<b>COOPERATIVE REHABILITATION</b>						
5	<b>SERVICES—Continued</b>						
6							
7	Rehabilitation Services to Disabled						
8	Young People						
9							
10	Supervising vocational rehabilitation				SALARY RANGE		
11	counselor I -----	1.3	7.3	7.3	\$821-998	\$75,599	\$79,379
12	Vocational rehabilitation counselor --	19.6	24	24	746-905	236,448	248,270
13	Orientation-mobility specialist for the						
14	blind -----	0.8	3	3	676-821	25,560	26,838
15	Intermediate stenographer -----	4.5	4	4	425-517	21,408	22,478
16	Intermediate typist-clerk -----	6.9	9.5	9.5	395-505	49,089	51,543
17	Medical consultant—intermittent ----	--	1.7	1.7	--	27,520	28,900
18							
19	Totals, Authorized Positions -----	33.1	49.5	49.5	\$245,382	\$435,624	\$457,408
20							
21	Vocational Rehabilitation Programs for						
22	the Disabled in Cooperation with						
23	the State Youth and Adult Cor-						
24	rection Agency						
25							
26	Vocational psychologist -----	0.1	1	1	\$905-1,100	\$11,868	\$12,461
27	Supervisor, cooperative vocational re-						
28	habilitation program -----	--	3	3	863-1,048	34,116	35,822
29	Coordinator of industrial training—						
30	correctional industries -----	--	1	1	863-1,048	11,307	11,872
31	Supervising vocational rehabilitation						
32	counselor I -----	3.2	3.5	3.5	821-998	37,704	39,589
33	Vocational rehabilitation counselor --	20.5	26	26	746-905	254,068	266,771
34	Instructor in culinary arts -----	--	1	1	676-1,048	12,468	13,091
35	Intermediate typist-clerk -----	13.3	23.5	23.5	395-505	121,710	127,796
36	Medical consultant—intermittent ----	--	0.8	0.8	--	14,439	15,161
37							
38	Totals, Authorized Positions -----	37.1	59.8	59.8	\$280,524	\$497,680	\$522,563
39							
40	Demonstration Project—Use of Indus-						
41	trial Consultants and Shop Man-						
42	uals for Workshops for the Handi-						
43	capped						
44							
45	Sales engineer -----	0.1	2	2	\$710-783	\$22,848	\$23,990
46	Intermediate stenographer -----	--	0.9	0.9	425-517	4,737	4,974
47							
48	Totals, Authorized Positions -----	0.1	2.9	2.9	\$1,250	\$27,585	\$28,964
49							
50	Staff Development and Training Pro-						
51	grams in Connection with Co-						
52	operative Programs						
53							
54	Supervising vocational rehabilitation						
55	counselor I -----	3.1	5	5	\$821-998	\$53,880	\$56,574
56	Intermediate stenographer -----	1.4	1	1	425-517	5,579	5,858
57	Intermediate typist-clerk -----	0.7	4	4	395-505	20,736	21,773
58							
59	Totals, Authorized Positions -----	5.2	10	10	\$44,026	\$80,195	\$84,205
60							
61	Vocational Rehabilitation Programs in						
62	Cooperation with the Division of						
63	Alcoholism, Department of Public						
64	Health or Local Alcoholic Clinic						
65	Program b						
66							
67	Supervising vocational rehabilitation						
68	counselor II -----	0.8	1	1	\$905-1,100	\$11,400	\$11,970
69	Supervising vocational rehabilitation						
70	counselor I -----	0.5	3	3	821-998	31,068	32,621
71	Vocational rehabilitation counselor --	8.1	16	16	746-905	150,336	157,853
72	Graduate nurse -----	0.3	0.5	0.5	599-728	3,768	3,956
73	Rehabilitation aid -----	4.2	5	5	480-584	30,300	31,815
74	Senior stenographer -----	0.3	1	1	469-571	5,904	6,199
75	Intermediate clerk -----	7.5	14.5	14.5	395-480	72,210	75,821
76	Medical consultant—intermittent ----	0.1	1	1	(109)	16,188	16,997
77							
78	Totals, Authorized Positions -----	21.8	42	42	\$156,487	\$321,174	\$337,232
79							
80	Totals, Cooperative Rehabilitation						
81	Services -----	197.1	350.1	350.1	\$1,427,705	\$2,784,232	\$2,923,497
82							
83	Totals, Division of Vocational Reha-						
84	ilitation -----	791.8	1,021.4	1,021.4	\$6,286,221	\$8,591,702	\$8,912,373
85							
86	For footnotes see the end of this agency presentation.						

## DEPARTMENT OF REHABILITATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	DIVISION OF REHABILITATION OF THE BLIND						
2							
3							
4	ADMINISTRATION						
5	SALARY RANGE						
6	Chief -----	1	1	1	\$1,213-1,475	\$17,210	\$17,700
7	Assistant chief -----	1	1	1	1,100-1,337	14,278	14,995
8	Coordinator, opportunity work centers for the blind -----	1	1	1	746-905	10,860	10,860
9	Senior stenographer -----	1	1	1	469-571	6,600	6,852
10	Totals, Authorized Positions ----	4	4	4	\$45,564	\$48,948	\$50,407
11							
12							
13							
14	PREVENTION OF BLINDNESS PROGRAM						
15							
16							
17							
18	Supervising vocational rehabilitation counselor I -----	0.8	1	1	\$821-998	\$11,976	\$11,976
19	Intermediate stenographer -----	0.1	1	1	425-517	5,226	5,490
20	Temporary help -----	-	0.1	0.1	-	615	615
21	Totals, Authorized Positions ----	0.9	2.1	2.1	\$9,958	\$17,817	\$18,081
22							
23							
24							
25	BUSINESS ENTERPRISE PROGRAM FOR THE BLIND						
26							
27							
28							
29	Administrator -----	1	1	1	\$998-1,213	\$14,092	\$14,556
30	Business enterprise officer II -----	2	2	2	821-998	23,952	23,952
31	Business enterprise officer I -----	7.2	8	8	746-905	82,014	84,030
32	Senior stenographer -----	2	2	2	469-571	13,704	13,704
33	Intermediate stenographer -----	5.3	5.4	5.4	425-517	32,610	32,886
34	Intermediate typist-clerk -----	0.6	0.6	0.6	395-505	3,788	3,788
35	Totals, Authorized Positions ----	18.1	19	19	\$152,780	\$170,160	\$172,916
36							
37							
38							
39	FIELD REHABILITATION SERVICES FOR THE BLIND						
40							
41							
42	Chief -----	0.8	1	1	\$863-1,048	\$10,356	\$10,860
43	Area supervisor -----	2	2	2	746-905	21,720	21,720
44	Counselor-teacher -----	23.1	24	24	676-821	233,034	234,216
45	Intermediate stenographer -----	3.9	4	4	425-517	23,887	24,263
46	Intermediate typist-clerk -----	1.5	1.5	1.5	395-505	3,883	9,028
47	Totals, Authorized Positions ----	31.3	32.5	32.5	\$262,332	\$297,880	\$300,087
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49							
50	OPPORTUNITY WORK CENTER FOR THE BLIND						
51							
52							
53	San Jose:						
54	Production foreman -----	1.1	1	1	\$584-710	\$7,760	\$8,146
55	Laborer -----	0.5	0.5	0.5	480-530	3,093	3,180
56	Intermediate account clerk -----	1	1	1	395-480	5,760	5,760
57	Los Angeles:						
58	Production foreman -----	1	1	1	584-710	8,520	8,520
59	Laborer -----	1	1	1	480-530	6,360	6,360
60	Intermediate account clerk -----	1	1	1	395-480	5,760	5,760
61	Temporary help -----	-	0.1	0.1	-	500	500
62	Berkeley:						
63	Production superintendent -----	1	1	1	746-905	9,100	9,548
64	Senior typist-clerk -----	1	1	1	457-556	6,160	6,464
65	Laborer -----	0.8	1	1	480-530	6,160	6,360
66	Totals, Authorized Positions ----	8.4	8.6	8.6	\$53,603	\$59,173	\$60,598
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70	ORIENTATION CENTER FOR THE BLIND						
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72							
73	Administration:						
74	Administrator -----	1	1	1	\$998-1,213	\$14,556	\$14,556
75	Business service officer I -----	1	1	1	746-905	9,472	9,936
76	Accountant I -----	1	1	1	556-676	8,112	8,112
77	Counselor -----	1	1	1	505-614	7,368	7,368
78	Senior stenographer -----	1	1	1	469-571	6,852	6,852
79	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
80	Intermediate clerk -----	1	1	1	395-480	5,760	5,760
81	Telephone operator -----	1	1	1	395-480	5,440	5,714
82	Intermediate account clerk -----	1	1	1	395-480	5,760	5,760
83	Temporary help -----	-	0.1	0.1	(-)	575	575
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85							
86							

## DEPARTMENT OF REHABILITATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF REHABILITATION OF THE BLIND—</b>						
2	Continued						
3	<b>ORIENTATION CENTER FOR THE</b>						
4	<b>BLIND—Continued</b>						
5	Instruction:						
6	SALARY RANGE						
7	Teacher, typing and braille -----	2	3	3	\$676-1,048	\$30,720	\$31,630
8	Teacher, mobility and physical -----	2.8	6	6	676-1,048	57,042	58,752
9	Business education teacher -----	1	1	1	676-1,048	12,026	12,576
10	Home economics teacher -----	2	3	3	676-1,048	32,676	33,082
11	Instructor in general shop -----	1	2	2	676-1,048	20,700	21,106
12	Care and Subsistence:						
13	Supervising cook I -----	1	1	1	530-710	7,728	7,728
14	Cook -----	1	1	1	480-644	7,008	7,008
15	Assistant cook -----	0.3	1	1	395-480	4,860	5,100
16	Hospital aid -----	1.4	1.5	1.5	395-480	8,640	8,640
17	Food service assistant I -----	3	3	3	359-435	15,108	15,340
18	Temporary help—feeding -----	0.7	0.8	0.8	(2,496)	2,935	2,935
19	Temporary help—care -----	0.1	0.2	0.2	(483)	905	905
20	Plant Operation:						
21	Stationary engineer -----	1	1	1	644-710	8,520	8,520
22	Groundsman -----	1	1	1	480-530	6,072	6,335
23	Janitor foreman I -----	1	1	1	435-530	6,360	6,360
24	Janitor -----	5.8	6	6	395-480	32,474	33,270
25	Temporary help -----	0.1	0.2	0.2	(524)	1,258	1,258
26	Totals, Authorized Positions -----	34.2	41.8	41.8	\$247,642	\$324,687	\$330,938
27	<b>INDUSTRIES FOR THE BLIND</b>						
28	<b>Berkeley Center</b>						
29	Administration:						
30	Manager -----	1	1	1	\$821-998	\$11,976	\$11,976
31	Accounting officer II -----	1	1	1	746-905	10,860	10,860
32	Senior typist-clerk -----	0.7	1	1	457-536	6,672	6,672
33	Senior account clerk -----	0.4	1	1	457-536	5,484	5,760
34	Accounting technician II -----	1	1	1	457-536	6,185	6,490
35	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
36	Intermediate typist-clerk -----	2	2	2	395-505	10,900	11,156
37	Temporary help -----	0.6	0.3	0.3	(1,813)	718	718
38	Plant Operation:						
39	Janitor -----	2	2	2	395-480	11,520	11,520
40	Totals, Authorized Positions -----	9.7	10.3	10.3	\$61,981	\$70,519	\$71,356
41	<b>Los Angeles Center</b>						
42	Administration:						
43	Manager -----	1	1	1	\$821-998	\$11,976	\$11,976
44	Accounting officer II -----	1	1	1	746-905	9,978	10,482
45	Senior account clerk -----	0.9	1	1	457-536	5,760	6,060
46	Accounting technician II -----	1	1	1	457-536	6,672	6,672
47	Bookkeeping machine operator II -----	1	1	1	435-530	6,360	6,360
48	Intermediate stenographer -----	2	2	2	452-517	12,408	12,408
49	Calculating machine operator (key driven) -----	1	1	1	415-505	6,060	6,060
50	Intermediate account clerk -----	2	2	2	395-480	11,520	11,520
51	Temporary help -----	-	0.4	0.4	-	1,589	1,589
52	Plant Operation:						
53	Carpenter I -----	0.7	1	1	644-710	7,728	8,112
54	Janitor -----	3	3	3	395-480	17,280	17,280
55	Janitor, limited service -----	2	2	2	395-480	11,520	11,520
56	Totals, Authorized Positions -----	15.6	16.4	16.4	\$98,858	\$108,851	\$110,039
57	<b>San Diego Center</b>						
58	Administration:						
59	Manager -----	1	1	1	\$821-998	\$10,566	\$11,085
60	Accountant I -----	0.6	1	1	556-676	7,218	7,578
61	Senior account clerk -----	0.7	1	1	457-536	5,668	5,960
62	Intermediate typist-clerk -----	0.7	1	1	395-505	4,980	5,220
63	Intermediate clerk -----	1.6	1	1	395-480	5,760	5,760
64	Temporary help -----	0.1	0.1	0.1	(537)	520	520
65	Plant Operation:						
66	Janitor, limited service -----	1	1	1	395-480	5,760	5,760
67	Totals, Authorized Positions -----	5.7	6.1	6.1	\$34,628	\$40,472	\$41,883
68	Totals, Industries for the Blind -----	31	32.8	32.8	\$195,467	\$219,842	\$223,278



## DEPARTMENT OF REHABILITATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF REHABILITATION OF THE BLIND—</b>						
2	Continued						
3							
4	<b>INDUSTRIES FOR THE BLIND</b>						
5	<b>MANUFACTURING FUND</b>						
6							
7	Central Office:						
8	Industrial rehabilitation services						
9	administrator	1	1	1	SALARY RANGE \$1,100-1,337	\$14,995	\$15,748
10	General manager	1	1	1	1,048-1,273	15,300	15,300
11	General accountant III	0.8	1	1	905-1,100	13,096	13,200
12	Sales manager	1	1	1	821-905	10,860	10,860
13	Supervisor, quality control	1	1	1	710-863	10,356	10,356
14	Sales engineer	1	1	1	710-783	9,396	9,396
15	Sales analyst	1	1	1	614-746	7,920	8,316
16	Senior stenographer	1	1	1	469-571	6,852	6,852
17	Intermediate stenographer	1.8	2	2	425-517	11,486	12,058
18	Temporary help	—	0.1	0.1	(—)	1,000	1,000
19	Commission on sales	—	—	—	2,696)	3,000	3,000
20	Berkeley Center:						
21	Production superintendent	0.2	1	1	746-905	8,952	9,396
22	Storekeeper II	1	1	1	584-746	8,520	8,520
23	Production foreman	1	1	1	584-710	8,520	8,520
24	Production foreman brooms	1	1	1	584-710	8,520	8,520
25	Automotive equipment operator I	1	1	1	556-614	7,368	7,368
26	Seamer-seamstress	1	1	1	480-584	6,924	7,008
27	Stock clerk	1	1	1	457-556	6,672	6,672
28	Temporary help	—	0.5	0.5	(—)	1,000	1,000
29	Factory workers	69	100	100	(257,275)	300,000	300,000
30	Los Angeles Center:						
31	Production superintendent	1	1	1	746-905	9,586	10,062
32	Storekeeper II	1	1	1	584-746	8,520	8,520
33	Supervisor, subcontracts	0.5	1	1	614-746	7,792	8,180
34	Machinist	1	1	1	644-710	8,520	8,520
35	Production foreman	0.8	1	1	584-710	7,008	7,368
36	Production foreman, limited service	1	1	1	584-710	8,520	8,520
37	Production foreman, sewing	2	2	2	584-710	16,032	16,836
38	Storekeeper I	1	1	1	505-644	6,672	7,008
39	Senior clerk	1	1	1	457-556	6,672	6,672
40	Stock clerk	1	1	1	457-556	6,672	6,672
41	Material handler	1	1	1	505-556	6,672	6,672
42	Intermediate typist-clerk	1	1	1	395-505	5,100	5,352
43	Intermediate clerk	0.8	1	1	395-480	5,760	5,760
44	Factory workers	121	150	150	(491,062)	500,000	500,000
45	San Diego Center:						
46	Production superintendent	1	1	1	746-905	10,860	10,860
47	Production foreman	1	1	1	584-710	8,520	8,520
48	Storekeeper I	1	1	1	505-644	7,368	7,368
49	Factory workers	33	45	45	(154,544)	175,000	175,000
50	Totals, Authorized Positions						
51		254.9	329.6	329.6	\$1,155,296	\$1,266,011	\$1,270,980
52	Totals, Division of Rehabilitation of the Blind						
53		382.8	470.4	470.4	\$2,122,642	\$2,404,518	\$2,427,285
54	<b>DIVISION OF DISABILITY DETERMINATION</b>						
55							
56							
57							
58							
59	Chief	1	1	1	\$1,213-1,475	\$17,700	\$17,700
60	Medical consultant	1	1	1	1,587-2,026	24,312	24,312
61	District medical consultant	10.9	13	13	1,439-1,929	263,093	270,518
62	Assistant chief	0.8	1	1	1,048-1,273	14,324	15,036
63	Supervising vocational rehabilitation counselor II	1.9	2	2	905-1,100	26,400	26,400
64	Supervising vocational rehabilitation counselor I	11.7	14	14	821-998	157,191	160,326
65	Vocational rehabilitation counselor	89.3	94	94	746-905	895,960	934,830
66	Supervising clerk II	1	1	1	614-746	8,952	8,952
67	Supervising typist-clerk I	2	2	2	530-644	15,066	15,456
68	Senior stenographer	1	1	1	469-571	6,852	6,852
69	Senior clerk	1	2	2	457-556	11,844	12,432
70	Senior typist-clerk	8.3	9	9	457-556	58,244	58,974
71	Intermediate stenographer	3.7	3	3	425-517	18,612	18,612
72	Intermediate typist-clerk	83.5	89	89	395-505	491,326	503,987
73	Intermediate clerk	4.7	6	6	395-480	31,908	32,720
74	Junior typist-clerk	6.9	6	6	359-435	27,072	28,380
75	Junior clerk	2.7	2	2	342-415	8,585	9,012
76	District medical consultant—intermittent	6.8	6	6	(149,604)	161,904	166,437
77	Totals, Division of Disability Determination						
78		238.2	253	253	\$1,975,003	\$2,239,345	\$2,310,936
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## DEPARTMENT OF REHABILITATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
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For footnotes see the end of this agency presentation.

DEPARTMENT OF REHABILITATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2							
3	<b>SPECIAL REHABILITATION SERVICES—Continued</b>						
4	<b>SERVICE CENTER PROGRAM—Continued</b>						
5	<b>Rehabilitation Element—Continued</b>						
6							
7							
8							
9	Supervising clerk I -----	2.1	-	-	\$530-644	-	-
10	Senior stenographer -----	2.2	-	-	469-571	-	-
11	Senior typist-clerk -----	1.4	-	-	457-556	-	-
12	Accounting technician II -----	0.6	-	-	457-556	-	-
13	Intermediate stenographer -----	1.6	-	-	425-517	-	-
14	Intermediate typist-clerk -----	23.6	-	-	395-505	-	-
15	Intermediate clerk -----	2.6	-	-	395-480	-	-
16	Clerical aid -----	12.1	-	-	326-359	-	-
17	Medical consultant—intermittent ---	0.1	-	-	(2,250)	-	-
18							
19	Totals, Authorized Positions <sup>c</sup> -----	112.8	-	-	\$921,359	-	-
20							
21	Totals, Service Center Program <sup>c</sup> -----	253.9	-	-	\$1,790,370	-	-
22							
23	<b>GRAND TOTALS, AUTHORIZED</b>						
24	<b>POSITIONS -----</b>	1,803.1	1,908.8	1,908.8	\$12,974,706	\$14,487,387	\$14,948,108

<sup>a</sup> Of the 220.1 positions transferred from the Service Center Program, Rehabilitation Element in the 1967-68 Governor's Budget, 68 positions were transferred to the Vocational Rehabilitation Project for Economically Depressed Areas of Los Angeles County, 1.5 positions were transferred to Technical Consultation for Services to Clients with Catastrophic Disabilities, 0.3 position was transferred to Vocational Rehabilitation of Myocardial Revascularized Clients, 67.5 positions were transferred to Special Rehabilitation Service Units, and 82.8 positions were not continued.

<sup>b</sup> Continuation of program dependent on federal funding being matched by state funds to be authorized by 1968-69 Legislature or by funds from local communities.

<sup>c</sup> See Service Center Program Budget for 1967-68 and 1968-69 authorized positions.

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## SERVICE CENTER PROGRAM

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>EXECUTIVE ELEMENT</b>						
2							
3							
4	Director -----	(0.9)	1	1	\$1,375	\$16,500	\$16,500
5	Field representative -----	(0.3)	1	1	1,100-1,337	13,200	13,860
6	Training officer II -----	(0.8)	1	1	1,100-1,337	14,445	15,160
7	Senior statistician -----	(0.8)	1	1	1,100-1,337	14,382	15,096
8	Training officer I -----	(0.6)	1	1	905-1,100	11,220	11,784
9	Associate management analyst -----	(0.3)	1	1	905-1,100	13,200	13,200
10	Administrative assistant II -----	(0.5)	1	1	905-1,100	11,056	11,600
11	Associate social research analyst -----	(-)	1	1	905-1,100	10,860	11,400
12	Assistant social research analyst -----	(-)	1	1	746-905	8,952	9,396
13	Senior stenographer -----	(1.8)	2	2	469-571	13,342	13,676
14	Intermediate stenographer -----	(0.8)	3	3	425-517	15,644	16,424
15	Junior typist-clerk -----	(0.8)	1	1	359-435	4,596	4,820
16	Temporary help -----	(1.8)	-	-	(9,370)	-	-
17							
18	Totals, Authorized Positions -----	(9.4)	15	15	(\$85,053)	\$147,397	\$152,916
19							
20							
21	<b>CENTER MANAGEMENT</b>						
22	<b>ELEMENT</b>						
23							
24	Manager II -----	(2.9)	4	4	\$1,213-1,626	\$59,664	\$62,640
25	Manager I -----	(8.5)	2	2	1,100-1,475	28,416	29,832
26	Assistant manager II -----	(0.7)	6	6	950-1,155	68,880	72,324
27	Assistant manager I -----	(0.6)	2	2	863-1,048	23,136	23,976
28	Senior stenographer -----	(2.2)	6	6	469-571	39,282	40,860
29	Intermediate stenographer -----	(5.7)	10	10	425-517	57,646	59,336
30	Intermediate typist-clerk -----	(2.9)	10	10	395-505	50,829	52,714
31	Temporary help -----	(2.6)	0.5	0.5	(14,500)	3,000	3,000
32							
33	Totals, Authorized Positions -----	(26.1)	40.5	40.5	(\$236,946)	\$330,853	\$344,682
34							
35							
36	<b>RECEPTION (INTAKE) ELEMENT</b>						
37							
38	Supervising intake counselor -----	(5.3)	6	6	\$801-973	\$64,071	\$66,018
39	Intake counselor -----	(5.5)	27	27	676-821	223,284	234,000
40	Rehabilitation aid -----	(45.4)	93	93	480-584	556,732	583,781
41	Rehabilitation aid—Mexican-Spanish						
42	speaking -----	(4.8)	23	23	480-584	137,380	144,288
43	Intermediate stenographer -----	(1.2)	2	2	425-517	11,430	11,694
44	Intermediate typist-clerk -----	(6.3)	12	12	395-505	63,108	65,452
45	Telephone operator—multiple board -----	(-)	1	1	395-480	4,860	5,100
46	Junior stenographer -----	(0.9)	1	1	386-469	4,960	5,205
47	Community service trainee -----	(27.3)	69	69	359-395	297,252	312,156
48	Clerical aid -----	(18.3)	34	34	326-359	133,008	139,536
49							
50	Totals, Authorized Positions -----	(115)	268	268	(\$632,065)	\$1,496,085	\$1,567,230
51							
52							
53	<b>REHABILITATION ELEMENT</b>						
54							
55	Supervising vocational rehabilitation						
56	counselor II -----	(2)	4	4	\$905-1,100	\$47,065	\$48,914
57	Vocational psychologist -----	(1.9)	3.5	3.5	905-1,100	40,264	42,274
58	Supervising vocational rehabilitation						
59	counselor I -----	(5.5)	12.5	12.5	821-998	134,576	139,079
60	Vocational rehabilitation counselor -----	(26.6)	43	43	746-905	402,734	420,197
61	Rehabilitation aid -----	(30.5)	56	56	480-584	338,021	354,908
62	Rehabilitation aid—Mexican-Spanish						
63	Speaking -----	(-)	9	9	480-584	53,840	56,543
64	Supervising clerk I -----	(2.1)	2	2	530-644	15,066	15,426
65	Senior stenographer -----	(2.2)	3	3	469-571	18,668	19,496
66	Senior typist-clerk -----	(1.4)	5	5	457-556	29,264	30,512
67	Accounting technician II -----	(0.6)	2	2	457-556	11,838	12,276
68	Intermediate stenographer -----	(1.6)	2	2	425-517	10,848	11,394
69	Intermediate typist-clerk -----	(23.6)	34	34	395-505	185,077	191,126
70	Intermediate clerk -----	(2.6)	3	3	395-480	15,820	16,318
71	Clerical aid -----	(12.1)	24	24	326-359	93,966	98,578
72	Medical consultant—intermittent -----	(0.1)	2.6	2.6	(2,250)	44,897	47,174
73							
74	Totals, Authorized Positions -----	(112.8)	205.6	205.6	(\$921,359)	\$1,441,944	\$1,504,215
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## SERVICE CENTER PROGRAM—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>EMPLOYMENT ELEMENT</b>						
2							
3							
4	Employment security officer IV ----	(1.3)	4	4	\$863-1,048	\$45,024	\$46,620
5	Employment security officer III ----	(7.1)	8	8	746-905	81,552	83,892
6	Supervising employment counselor --	(1)	3	3	746-905	29,612	30,984
7	Employment security officer II ----	(11.5)	15	15	676-821	136,550	140,848
8	Employment counselor ----	(15.5)	22	22	676-821	182,868	191,648
9	Employment security officer I ----	(22.5)	27	27	584-710	207,174	214,730
10	Employment counselor—trainee ----	(39)	24	24	556-614	169,142	173,592
11	Employment security trainee ----	(10.6)	17	17	556-614	122,664	125,111
12	Employment community worker ----	(3.6)	13	13	480-584	78,032	81,958
13	Senior clerk ----	(1)	1	1	457-556	6,672	6,672
14	Intermediate stenographer ----	(2.3)	2	2	425-517	12,208	12,408
15	Intermediate typist-clerk ----	(9.8)	14	14	395-505	71,336	74,026
16	Intermediate file clerk ----	(2.4)	3	3	395-480	16,380	16,620
17	Telephone operator—multiple board	(1)	1	1	395-480	5,599	5,760
18							
19	Totals, Authorized Positions -----	(128.6)	154	154	(\$898,749)	\$1,164,813	\$1,204,869
20							
21	<b>SOCIAL WELFARE ELEMENT</b>						
22							
23							
24	Social welfare services specialist ---	(0.2)	1	1	\$1,155-1,405	\$16,860	\$16,860
25	Social service administrator I ----	(0.1)	1	1	1,048-1,273	15,276	15,276
26	Social service consultant III ----	(-)	4	4	927-1,128	45,648	47,916
27	Intermediate stenographer ----	(0.2)	1	1	425-517	5,720	6,004
28							
29	Totals, Authorized Positions -----	(0.5)	7	7	(\$4,545)	\$83,504	\$86,056
30							
31	<b>PUBLIC HEALTH ELEMENT</b>						
32							
33							
34	Health program adviser II ----	(-)	2	2	\$905-1,100	\$21,720	\$22,800
35	Health program adviser I ----	(0.1)	1	1	746-905	9,285	9,738
36							
37	Totals, Authorized Positions -----	(0.1)	3	3	(\$1,625)	\$31,005	\$32,538
38							
39	<b>YOUTH AUTHORITY ELEMENT</b>						
40							
41							
42	Parole agent II ----	(0.2)	2	2	\$842-1,023	\$22,130	\$22,884
43							
44	Totals, Authorized Positions -----	(0.2)	2	2	(\$1,765)	\$22,130	\$22,884
45							
46	<b>CORRECTIONS ELEMENT</b>						
47							
48							
49	Parole agent II ----	(0.2)	3	3	\$842-1,023	\$32,334	\$33,492
50							
51	Totals, Authorized Positions -----	(0.2)	3	3	(\$2,290)	\$32,334	\$33,492
52							
53	<b>FAIR EMPLOYMENT PRACTICES ELEMENT</b>						
54							
55							
56	Consultant ----	(1.4)	2	2	\$863-1,048	\$21,384	\$22,440
57							
58	Totals, Authorized Positions -----	(1.4)	2	2	(\$13,058)	\$21,384	\$22,440
59							
60	<b>APPRENTICESHIP STANDARDS</b>						
61							
62							
63	Consultant ----	(1)	5	5	\$863-1,048	\$56,199	\$58,371
64							
65	Totals, Authorized Positions -----	(1)	5	5	(\$8,728)	\$56,199	\$58,371
66							
67	<b>MENTAL HYGIENE ELEMENT</b>						
68							
69							
70	Supervising psychiatric social worker						
71	I ----	(0.1)	2	2	\$842-1,023	\$23,126	\$23,576
72							
73	Totals, Authorized Positions -----	(0.1)	2	2	(\$928)	\$23,126	\$23,576
74							
75	<b>GRAND TOTALS, AUTHORIZED POSITIONS</b> -----	(395.4)	707.1	707.1	(\$2,807,114)	\$4,850,774	\$5,053,269
76							
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## DEPARTMENT OF SOCIAL WELFARE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DEPARTMENTAL ADMINISTRATION</b>						
2	Executive Office:						
3	SALARY RANGE						
4	Director -----	1	1	1	\$24,500	\$24,500	\$24,500
5	Chief deputy director -----	1	1	1	1,882	22,584	22,584
6	Staff assistant to the director -----	0.8	1	1	1,100-1,337	16,044	16,044
7	Information officer II -----	1	1	1	1,048-1,273	15,276	15,276
8	Secretary I -----	1	1	1	543-660	7,632	7,920
9	Senior stenographer -----	0.8	1	1	469-571	6,852	6,852
10	Intermediate stenographer a -----	2.8	2	2	425-517	12,408	12,408
11	Intermediate typist-clerk a -----	0.6	-	-	395-505	-	-
12	Temporary help -----	0.2	0.3	0.3	(1,928)	2,540	2,540
13	Board:						
14	Board member (7) per diem -----	-	-	-	25 day	6,300	6,300
15	Executive secretary -----	0.5	1	1	1,273-1,548	15,340	16,112
16	Senior stenographer -----	0.9	1	1	469-571	6,796	6,852
17	Legal Office:						
18	Chief, legal office -----	1	1	1	1,475-1,793	21,516	21,516
19	Senior counsel -----	1	1	1	1,273-1,548	16,724	17,560
20	Social service review officer -----	11.3	12	12	1,048-1,273	175,782	179,082
21	Associate counsel -----	0.6	1	1	1,155-1,405	14,266	14,976
22	Assistant counsel -----	0.4	-	-	863-1,048	-	-
23	Senior legal stenographer -----	1	1	1	517-628	7,536	7,536
24	Senior stenographer -----	1	1	1	469-571	6,852	6,852
25	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
26	Intermediate stenographer -----	0.9	1	1	425-517	5,789	6,079
27	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
28	Temporary help -----	0.3	0.2	0.2	(1,927)	1,516	1,516
29	Manual Unit:						
30	Administrative assistant -----	1	1	1	998-1,213	14,556	14,556
31	Senior stenographer -----	1	1	1	469-571	6,852	6,852
32	Senior clerk -----	1	1	1	457-556	6,672	6,672
33	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
34	Totals, Authorized Positions ---	34.1	34.5	34.5	\$381,341	\$432,525	\$438,777
35	<b>COMMUNITY WELFARE SERVICES</b>						
36	Administration:						
37	Deputy director -----	1	1	1	\$1,405-1,708	\$20,086	\$20,496
38	Chief of emergency welfare services -----	1	1	1	1,155-1,405	16,872	16,872
39	Social service administrator I -----	1	1	1	1,048-1,273	15,276	15,276
40	Associate social research analyst b -----	0.4	-	-	905-1,100	-	-
41	Social service consultant II -----	1	1	1	842-1,023	11,926	12,276
42	Senior stenographer -----	2	2	2	469-571	13,704	13,704
43	Review Division:						
44	Social service administrator III ---	1	1	1	1,273-1,548	18,756	18,756
45	Administrative Review Bureau:						
46	Social service administrator II ---	1	1	1	1,155-1,405	16,860	16,860
47	Social service administrator I ---	3	2	2	1,048-1,273	30,552	30,552
48	Associate management analyst -----	2	2	2	905-1,100	24,195	24,744
49	Social service consultant III ---	4.7	4	4	927-1,128	53,550	54,144
50	Senior stenographer -----	1	1	1	469-571	6,852	6,852
51	Intermediate stenographer -----	0.9	1	1	425-517	6,204	6,204
52	Eligibility Control Bureau:						
53	Social service administrator II ---	1	1	1	1,155-1,405	16,860	16,860
54	Social service administrator I ---	2.1	1	1	1,048-1,273	14,440	15,156
55	Social service consultant II -----	21.7	13	13	842-1,023	156,040	158,938
56	Intermediate stenographer -----	2	1	1	425-517	6,204	6,204
57	Area Offices:						
58	Administration:						
59	Social service administrator III ---	3	2	2	1,273-1,548	37,152	37,152
60	Social service administrator II ---	6	2	2	1,155-1,405	32,768	33,720
61	Administrative assistant I -----	0.2	-	-	746-905	-	-
62	Senior stenographer -----	3	2	2	469-571	13,704	13,704
63	Intermediate stenographer -----	1	-	-	425-517	-	-
64	Intermediate typist-clerk -----	1	-	-	395-505	-	-
65	Administrative Services:						
66	Area administrative officer -----	3	-	-	998-1,213	-	-
67	Training consultant c -----	2.4	2	2	927-1,128	26,046	27,072
68	Welfare fiscal representative -----	3.9	2	2	905-1,100	26,036	26,400
69	Associate management analyst -----	3	-	-	905-1,100	-	-
70	Associate social research analyst -----	3	-	-	905-1,100	-	-
71	Social service consultant II c ---	0.8	-	-	842-1,123	-	-
72	Supervising clerk II -----	2	2	2	614-746	17,904	17,904
73	Supervising clerk I -----	1.4	2	2	530-644	14,856	15,216
74	Supervising typist-clerk I -----	2	2	2	530-644	15,456	15,456
75	Senior typist-clerk -----	3.9	2	2	457-556	13,344	13,344
76	Senior clerk -----	3	3	3	457-556	20,016	20,016
77	Senior file clerk -----	1	1	1	457-556	6,672	6,672
78	Senior information clerk -----	1	1	1	457-556	6,672	6,672
79	Senior account clerk -----	2	2	2	457-556	12,732	13,032

For footnotes see the end of this agency presentation.

## DEPARTMENT OF SOCIAL WELFARE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>COMMUNITY WELFARE SERVICES—</b>						
2	Continued						
3							
4	Area Offices—Continued						
5	Administrative Services—Continued						
6							
7	Stock clerk -----	1	0	0	\$457-556	-	-
8	Intermediate stenographer -----	7.3	6	6	425-517	\$35,662	\$36,749
9	Intermediate typist-clerk <sup>d</sup> -----	67	66.2	65.7	395-505	370,098	375,721
10	Intermediate file clerk -----	4.1	4	4	395-480	20,643	21,094
11	Intermediate clerk -----	8.9	8.5	8.5	395-480	47,758	48,701
12	Telephone operator -----	1	1	1	395-480	5,760	5,760
13	Temporary help -----	1.2	-	-	(5,446)	-	-
14	Adult Services:						
15	Social service administrator <sup>e</sup> -----	3	-	-	1,048-1,273	-	-
16	Social service consultant III <sup>f</sup> -----	5	4	4	927-1,128	54,144	54,144
17	Social service consultant II <sup>f</sup> -----	4.7	-	-	842-1,023	-	-
18	Social service consultant I <sup>e, h</sup> -----	4.8	3	3	764-927	26,195	26,988
19	Intermediate stenographer -----	2	1	1	425-517	6,204	6,204
20	Family and Children:						
21	Social service administrator I -----	3	2	2	1,048-1,273	30,132	30,552
22	Social service consultant III <sup>g, h</sup> -----	7.7	0	0	927-1,128	-	-
23	Social service consultant II <sup>i</sup> -----	2.1	-	-	842-1,023	-	-
24	Social service consultant I -----	4	3	3	764-927	32,772	33,286
25	Intermediate stenographer -----	3	2	2	425-517	12,408	12,408
26	Direct Operations:						
27	Social service administrator I <sup>g</sup> -----	2.9	3	3	1,048-1,273	43,752	44,412
28	Social service consultant II <sup>g</sup> -----	7.7	8	8	927-1,128	195,578	197,538
29	Social service consultant II <sup>i</sup> -----	53.3	50	50	842-1,023	591,736	600,688
30	Adoptions casework supervisor -----	5.9	6	6	842-1,023	71,746	73,156
31	Social service consultant I -----	1.5	1	1	764-927	11,124	11,124
32	Adoptions caseworker -----	31.5	36	36	764-927	385,514	390,892
33	Intermediate stenographer -----	5	4	4	425-517	24,816	24,816
34	Intermediate typist-clerk -----	2	1	1	395-505	5,760	5,760
35							
36	Totals, Authorized Positions-----	333	268.7	268.2	\$3,005,754	\$2,553,537	\$2,590,247
37							
38	<b>MANAGEMENT SERVICES</b>						
39							
40	Administration:						
41	Deputy director -----	1	1	1	\$1,405-1,708	\$20,496	\$20,496
42	Associate management analyst <sup>j</sup> -----	0.7	-	-	905-1,100	-	-
43	Senior stenographer -----	1	1	1	469-571	6,852	6,852
44							
45	Fiscal Division:						
46	Chief of division -----	1	1	1	1,155-1,405	16,860	16,860
47	General auditor III -----	0.7	1	1	905-1,100	12,476	13,096
48	Associate budget analyst <sup>k</sup> -----	1	2	1	905-1,100	24,060	13,200
49	Senior stenographer -----	1	1	1	469-571	6,852	6,852
50	Accounting technician II -----	0.7	1	1	457-556	5,885	6,185
51	Administrative Accounting Bureau:						
52	Accounting officer III -----	1	1	1	905-1,100	13,148	13,200
53	Accounting officer II -----	1	1	1	746-905	10,860	10,860
54	General accountant II <sup>l</sup> -----	-	1	1	746-905	10,860	10,860
55	Accountant I -----	3	3	3	556-676	24,336	24,336
56	Senior account clerk -----	1	1	1	457-556	6,672	6,672
57	Accounting technician II <sup>m</sup> -----	7.1	7	7	457-556	45,473	46,263
58	Bookkeeping machine operator II -----	2	2	2	435-530	12,720	12,720
59	Intermediate stenographer -----	1	1	1	425-517	5,467	5,743
60	Calculating machine operator, key driven -----	1	1	-	415-505	6,060	-
61	Intermediate typist-clerk -----	6	7	7	395-505	39,512	39,708
62	Bookkeeping machine operator I -----	1	1	1	395-480	5,100	5,352
63	Intermediate account clerk -----	5.8	5	6	395-480	28,160	34,768
64	Temporary help -----	0.8	0.1	0.1	(2,381)	437	437
65	Field Audits Bureau:						
66	Supervising governmental auditor I -----	1	1	1	998-1,213	14,092	14,556
67	Governmental auditor III -----	2.2	3	3	905-1,100	37,512	38,726
68	Governmental auditor II -----	8.8	9	9	746-905	93,117	94,681
69	Auditor I -----	5	10	10	584-644	76,680	77,280
70	Accounting technician II -----	1	1	1	457-556	6,672	6,672
71	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
72	Intermediate account clerk -----	1	2	2	395-480	10,168	10,676
73	Temporary help -----	0.3	-	-	(1,131)	-	-
74	County Fiscal Affairs Bureau:						
75	Welfare fiscal supervisor -----	1	1	1	998-1,213	12,638	13,255
76	Welfare fiscal representative -----	0.8	1	1	905-1,100	12,226	12,836
77	General accountant III -----	1	1	1	905-1,100	13,200	13,200
78	General accountant II -----	1.1	4	4	746-905	36,030	37,812
79	Supervising clerk II -----	1	1	1	614-746	8,952	8,952
80	Accountant I -----	1	1	1	556-676	7,728	8,112
81	Supervising clerk I -----	1.6	2	2	530-644	14,270	14,596
82							
83							
84	For footnotes see the end of this agency presentation.						
85							
86							

## DEPARTMENT OF SOCIAL WELFARE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>MANAGEMENT SERVICES—Continued</b>						
2	Fiscal Division—Continued						
3	County Fiscal Affairs Bureau—						
4	Continued						
5					SALARY RANGE		
6	Senior account clerk -----	12	12	12	\$457-556	\$72,566	\$75,556
7	Accounting technician II -----	1	1	1	457-556	5,885	6,185
8	Intermediate stenographer -----	1.9	2	2	425-517	11,958	12,408
9	Intermediate typist-clerk -----	1.9	2	2	395-505	10,940	11,200
10	Intermediate account clerk -----	11.7	12	12	395-480	64,596	66,127
11	Intermediate clerk -----	0.7	-	-	395-480	-	-
12	Temporary help -----	0.5	-	-	(2,259)	-	-
13	Office Services Bureau:						
14	Business service officer III ----	1	1	1	905-1,100	13,200	13,200
15	Business service officer I -----	1.7	1	1	746-905	8,952	9,396
16	Business service assistant -----	0.9	1	1	614-746	8,952	8,952
17	Supervising clerk II -----	1	1	1	614-746	8,952	8,952
18	Supervising file clerk II -----	1	1	1	614-746	8,952	8,952
19	Storekeeper II -----	0.2	1	1	584-746	7,098	7,458
20	Supervising clerk I -----	3.8	4	4	530-644	30,132	30,852
21	Duplicating machine supervisor I	1.1	2	2	505-614	12,866	13,510
22	Storekeeper I -----	1	1	1	505-644	7,368	7,368
23	Senior clerk -----	5.6	6	6	457-556	38,832	39,220
24	Senior typist-clerk -----	3	3	3	457-556	19,404	19,704
25	Senior file clerk -----	1.7	2	2	457-556	11,949	12,552
26	Varitypist -----	0.9	1	1	457-556	5,760	6,060
27	Stock clerk -----	7	7	7	457-556	46,704	46,704
28	Duplicating machine operator II						
29	(direct impression) -----	2.1	3	3	415-505	16,699	17,422
30	Duplicating machine operator II						
31	(offset) -----	4	4	4	435-530	22,422	23,571
32	Intermediate stenographer -----	7	7	7	425-517	39,172	40,794
33	Intermediate typist-clerk -----	22.6	23	23	395-505	130,438	133,019
34	Intermediate file clerk -----	10.5	13	13	395-480	67,746	69,696
35	Intermediate clerk -----	34.5	35.5	35.5	395-480	194,826	198,680
36	Duplicating machine operator I	2.2	1	1	377-457	4,760	5,000
37	Temporary help -----	11.1	3	3	(51,420)	15,898	15,898
38	Management Analysis Bureau:						
39	Senior management analyst -----	1	1	1	1,100-1,337	16,044	16,044
40	Associate management analyst ----	3.7	4	4	905-1,100	50,064	51,252
41	Intermediate stenographer -----	0.5	0.5	0.5	425-517	2,883	3,027
42	Intermediate typist-clerk -----	0.9	1	1	395-505	5,100	5,352
43	Personnel Bureau:						
44	Personnel officer I -----	1	1	1	950-1,155	13,860	13,860
45	Junior staff analyst -----	1	1	1	614-746	7,698	8,080
46	Supervising clerk I -----	1	1	1	530-644	6,868	7,218
47	Intermediate stenographer -----	1	1	1	425-517	5,536	5,812
48	Intermediate typist-clerk -----	1	1	1	395-505	5,507	5,760
49	Intermediate clerk -----	0.9	0.5	0.5	395-480	2,944	3,095
50	County Merit Systems Bureau:						
51	Merit system's administrator -----	0.7	1	1	1,155-1,405	16,588	16,860
52	Personnel officer II -----	0.3	-	-	1,048-1,273	-	-
53	Associate personnel analyst -----	2	2	2	905-1,100	26,088	26,400
54	Assistant personnel analyst -----	1	1	1	746-905	10,734	10,860
55	Junior staff analyst -----	0.9	1	1	614-746	7,518	7,888
56	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
57	Senior stenographer -----	1	1	1	469-571	6,852	6,852
58	Senior clerk -----	0.3	1	1	457-556	5,835	6,135
59	Intermediate typist-clerk -----	5.6	3.5	3.5	395-505	19,956	20,091
60	Intermediate file clerk -----	1	1	1	395-480	5,760	5,760
61	Intermediate clerk -----	1.9	2	2	395-480	11,428	11,520
62	Research and Statistics Division:						
63	Chief of division -----	1	1	1	1,213-1,475	17,700	17,700
64	Senior stenographer -----	1	1	1	469-571	6,852	6,852
65	Intermediate stenographer -----	2.7	3	3	425-517	16,845	17,391
66	Intermediate typist-clerk -----	1.1	1	1	395-505	5,140	5,396
67	Research Bureau:						
68	Senior social research analyst --	1.4	1	1	1,100-1,337	13,805	14,498
69	Home economics analyst -----	1	1	1	905-1,100	12,992	13,200
70	Associate social research analyst	5.9	7	7	905-1,100	87,736	89,492
71	Associate research analyst -----	0.9	1	1	905-1,100	13,200	13,200
72	Assistant economic analyst -----	0.8	1	1	746-905	9,322	9,776
73	Assistant social research analyst	2.4	2	2	746-905	20,838	21,342
74	Junior social research analyst --	2.4	5	5	614-746	39,346	41,308
75	Senior account clerk -----	0.9	1	1	457-556	6,160	6,464
76	Statistical Reports Bureau:						
77	Senior social research analyst --	1	1	1	1,100-1,337	16,044	16,044
78	Associate social research analyst	2.3	3	3	905-1,100	36,701	37,876
79	Associate research analyst -----	1	1	1	905-1,100	12,076	12,680
80	Assistant social research analyst	1.5	1	1	746-905	9,978	10,482
81	Assistant statistician -----	0.7	-	-	746-905	-	-
82	Supervising clerk II -----	1	1	1	614-746	8,952	8,952
83	Supervising clerk I -----	2	2	2	530-644	14,214	14,826
84	Senior account clerk -----	4.1	5	5	457-556	28,312	29,750

For footnotes see the end of this agency presentation.



## DEPARTMENT OF SOCIAL WELFARE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	MANAGEMENT SERVICES—Continued						
3							
4	Research and Statistics Division—Continued						
5	Statistical Reports Bureau—Continued						
6	Statistical clerk I -----	1.6	3	3	\$457-556	\$17,446	\$18,330
7	Intermediate typist-clerk -----	1.1	1.5	1.5	395-505	8,640	8,640
8	Intermediate account clerk -----	10	11	11	395-480	55,826	58,299
9	Intermediate clerk -----	4.8	5	5	395-480	26,600	27,640
10	Temporary help -----	1	1.3	1.3	(5,104)	6,637	6,637
11	Data Processing Systems Bureau:						
12	Senior data processing systems an-						
13	alyst -----	0.4	1	1	1,100-1,337	15,596	16,044
14	Data processing manager I -----	0.8	2	2	998-1,213	24,952	26,192
15	Associate data processing systems						
16	analyst -----	2.5	1	1	905-1,100	11,544	12,126
17	Supervisor, electronic data process-						
18	ing -----	1.5	2	2	905-1,100	21,945	23,040
19	Assistant data processing systems						
20	analyst -----	1.4	-	-	746-905	-	-
21	Programmer II, electronic data						
22	processing -----	2.2	2	2	746-905	18,385	19,286
23	Programmer I, electronic data proc-						
24	essing -----	1.3	2	2	614-746	15,430	16,196
25	Senior computer operator -----	1	1	1	614-756	7,792	8,180
26	Computer operator -----	3.8	4	4	530-644	28,374	29,706
27	Key punch supervisor I -----	0.9	1	1	469-571	6,256	6,572
28	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
29	Key punch operator -----	6.7	10	10	405-492	54,961	56,524
30	Intermediate clerk -----	0.8	1	1	395-480	5,599	5,760
31	Key punch operator—Trainee -----	1.1	1	1	359-395	4,416	4,932
32	Temporary help -----	1.4	1.1	1.1	(7,694)	5,869	5,869
33	Training Bureau:						
34	Social welfare training director --	1	1	1	1,155-1,405	16,860	16,860
35	Training consultant P -----	3	4	4	927-1,128	51,732	52,284
36	Training officer I -----	0.2	1	1	905-1,100	13,096	13,200
37	Social welfare training supervisor --	1.1	2	2	842-1,023	21,510	22,584
38	Librarian II -----	1	1	1	614-746	8,952	8,952
39	Senior stenographer -----	2	2	1	469-571	13,592	6,852
40	Intermediate stenographer P -----	1	2	3	425-517	11,141	18,549
41	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
42	Scholarships -----	5	3.7	-	(20,614)	16,450	-
43							
44	Totals, Authorized Positions -----	342.4	362.7	359	\$2,320,831	\$2,652,039	\$2,688,966
45							
46	PROGRAM DEVELOPMENT						
47							
48	Administration:						
49	Deputy director -----	1	1	1	\$1,405-1,708	\$20,496	\$20,496
50	Social service consultant I -----	1	1	1	764-927	11,124	11,124
51	Senior stenographer -----	1	1	1	469-571	6,852	6,852
52	Adult Services Division:						
53	Social service administrator III --	1	1	1	1,273-1,548	18,576	18,576
54	Senior stenographer -----	0.9	1	1	469-571	6,852	6,852
55	Aged Services Bureau:						
56	Social service administrator II ---	1	1	1	1,155-1,405	16,860	16,860
57	Social service consultant III -----	2	2	2	927-1,128	27,072	27,072
58	Social service consultant II -----	2	2	2	842-1,023	24,552	24,552
59	Intermediate stenographer -----	2	2	2	425-517	12,408	12,408
60	Disabled Services Bureau:						
61	Social service administrator II ---	1	1	1	1,155-1,405	16,860	16,860
62	Medical program consultant I -----	1	0.5	0.5	1,439-1,929	10,500	10,500
63	Social service consultant III -----	1.4	2	2	927-1,128	25,762	26,373
64	Medical social service consultant II	1.1	1	1	927-1,128	12,996	13,536
65	Social service consultant II -----	0.1	-	-	842-1,023	-	-
66	Intermediate stenographer -----	1.7	2	2	425-517	11,442	11,993
67	Disability Review:						
68	Medical social service administra-						
69	tor I -----	2.8	3	3	1,048-1,273	42,876	44,247
70	Medical social service consultant I	16.7	18	18	842-1,023	212,854	217,141
71	Intermediate stenographer -----	2	1.5	1.5	425-517	9,081	9,306
72	Temporary help—medical consultant	6.5	6	6	(161,814)	150,928	150,928
73	Blind Division:						
74	Chief, division for the blind -----	1	1	1	1,100-1,337	16,044	16,044
75	Ophthalmologist -----	0.5	0.5	0.5	1,512-1,929	11,574	11,574
76	Social service administrator I -----	0.4	1	1	1,048-1,273	14,498	15,216
77	Social service consultant III -----	0.6	-	-	927-1,128	-	-
78	Senior clerk -----	1	1	1	457-556	6,672	6,672
79	Intermediate stenographer -----	2	2	2	425-517	11,924	12,208
80	Intermediate typist-clerk -----	0.6	-	-	395-505	-	-
81	Intermediate clerk -----	1	1	1	395-480	5,760	5,760
82							
83	For footnotes see the end of this agency presentation.						
84							
85							
86							

## DEPARTMENT OF SOCIAL WELFARE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>PROGRAM DEVELOPMENT—Continued</b>						
2	<b>Family and Children Division:</b>						
3	SALARY RANGE						
4	Social service administrator III	1.1	1	1	\$1,273-1,548	\$18,430	\$18,576
5	Senior stenographer	1	1	1	469-571	6,852	6,852
6	<b>Adoptions and Licensing Bureau:</b>						
7	Social service administrator II	0.1	1	1	1,155-1,405	16,860	16,860
8	Social service administrator I	0.2	1	1	1,048-1,273	14,856	15,276
9	Social service consultant III	7.8	8	8	927-1,128	106,174	106,928
10	Social service consultant II	3.4	4	4	842-1,023	44,489	46,068
11	Senior special investigator	1	1	1	746-905	10,860	10,860
12	Senior stenographer	1	1	1	469-571	6,852	6,852
13	Intermediate stenographer	3	3	3	425-517	18,487	18,612
14	Intermediate typist-clerk	4	4	4	395-505	22,810	23,040
15	Intermediate clerk	0.5	1	1	395-480	5,760	5,760
16	<b>Family Services Bureau:</b>						
17	Social service administrator II	1	1	1	1,155-1,405	16,860	16,860
18	Social service administrator I	1	2	2	1,048-1,273	30,552	30,552
19	Social service consultant III	5.3	7	7	927-1,128	91,173	93,141
20	Social service consultant II	1.2	2	2	842-1,023	22,482	23,142
21	Social service consultant I	0.3	-	-	764-927	-	-
22	Senior stenographer	1	1	1	469-571	6,852	6,852
23	Intermediate stenographer	1.8	3	3	425-517	17,138	17,690
24	<b>Work Planning Office:</b>						
25	Chief of division	0.2	-	-	1,273-1,548	-	-
26	Social welfare services specialist	1.8	1	1	1,155-1,405	16,860	16,860
27	Welfare program projects supervisor	0.8	1	1	1,100-1,337	13,200	13,860
28	Social service administrator I	1	-	-	1,048-1,273	-	-
29	Associate social research analyst	0.3	-	-	905-1,100	-	-
30	Social service consultant III	0.5	-	-	927-1,128	-	-
31	Work experience and training program consultant	0.5	-	-	863-1,048	-	-
32	Intermediate stenographer	2.6	1	1	425-517	5,904	6,204
33	Totals, Authorized Positions	95.7	98.5	98.5	\$1,075,628	\$1,198,014	\$1,213,995
34	Totals, General Activities	805.2	764.4	760.2	\$6,783,554	\$6,836,115	\$6,931,985
35	<b>PROTECTIVE SOCIAL SERVICES DIVISION</b>						
36	<b>Administration:</b>						
37	Chief of division	1	1	1	\$1,273-1,548	\$18,576	\$18,576
38	Assistant chief of division	0.9	1	1	1,155-1,405	16,792	16,860
39	Regional supervisor	2	2	2	1,048-1,273	30,552	30,552
40	Supervising Psychiatric Social Worker II	0.5	3	3	927-1,128	38,196	38,748
41	Supervising clerk I	2.9	3	3	530-644	25,944	26,460
42	Intermediate stenographer	2	2	2	425-517	11,095	11,651
43	Student professional assistants	2.3	6	6	377-457	30,000	30,000
44	<b>District Offices:</b>						
45	Supervising psychiatric social worker II	17	16	16	927-1,128	215,016	215,616
46	Supervising psychiatric social worker I	40.2	67	67	842-1,023	769,491	784,258
47	Psychiatric social worker	295.4	413	413	764-927	4,322,271	4,418,582
48	Senior stenographer	10.3	15	15	469-571	99,351	98,040
49	Senior typist-clerk	7.5	7	7	457-556	46,340	46,704
50	Intermediate stenographer	43.1	91	91	425-517	519,593	525,237
51	Intermediate typist-clerk	81.4	79.5	79.5	395-505	450,541	458,691
52	Intermediate clerk	2	1	1	395-480	5,040	5,286
53	Telephone operator	1	1	1	395-480	5,760	5,760
54	Temporary help	10.2	-	-	(92,812)	-	-
55	<b>Community Screening Unit:</b>						
56	Psychiatric social worker	-	3	3	764-927	27,504	28,836
57	Intermediate typist-clerk	-	1.5	1.5	395-505	8,490	8,610
58	<b>Placement for Mentally Retarded:</b>						
59	Public health nurse II	4	10	10	746-905	95,992	98,778
60	Intermediate stenographer	1.2	4	4	425-517	22,192	22,996
61	<b>Supportive Services:</b>						
62	<b>Fiscal:</b>						
63	Assistant budget analyst	-	1	1	746-905	8,952	9,396
64	Temporary help	-	3.5	3.5	-	18,053	18,053
65	<b>Administrative Accounting Bureau:</b>						
66	Accounting officer II	-	1	1	746-905	8,952	9,396
67	Accounting technician II	0.2	1	1	457-556	5,860	6,160
68	Senior clerk	1	1	1	457-556	6,672	6,672
69	Intermediate typist-clerk	2.5	3	3	395-505	14,580	15,300
70	Intermediate account clerk	1.9	2	2	395-480	11,520	11,520

For footnotes see the end of this agency presentation.

DEPARTMENT OF SOCIAL WELFARE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>PROTECTIVE SOCIAL SERVICES</b>						
2	<b>DIVISION—Continued</b>						
3							
4	Supportive Services—Continued						
5	Office Services Bureau:						
6	Business services officer II ----	0.7	2	2	\$821-998	\$23,328	\$23,952
7	Records management analyst II	--	1	1	821-998	9,852	10,356
8	Property inspector -----	0.3	1	1	614-746	8,952	8,952
9	Stock clerk -----	0.3	1	1	457-556	5,910	6,210
10	Intermediate clerk -----	2.5	2.5	2.5	395-480	12,350	12,958
11	Personnel Bureau:						
12	Assistant personnel analyst ----	--	1	1	746-905	8,952	9,396
13	Senior typist-clerk -----	0.6	1	1	457-556	6,310	6,620
14	Intermediate typist-clerk -----	1	1	1	395-505	5,220	5,484
15	Intermediate clerk -----	--	2	2	395-480	9,980	10,474
16	Research and Statistics:						
17	Associate social research analyst	--	1	1	905-1,100	10,860	11,400
18	Intermediate typist-clerk -----	--	2	2	395-505	10,620	10,860
19	Intermediate account clerk -----	--	2	2	395-480	10,060	10,542
20	Junior staff analyst -----	1.1	--	--	614-746	--	--
21							
22	Totals, Authorized Positions --	537	757	757	\$4,600,962	\$6,955,721	\$7,093,944
23							
24							
25	<b>MEDICAL ASSISTANCE PROGRAM †</b>						
26							
27	Legal Office:						
28	Social service review officer -----	--	0.6	0.6	\$1,048-1,273	\$7,546	\$7,920
29	County Merit System:						
30	Assistant personnel analyst -----	--	1	1	746-905	10,314	10,818
31	Intermediate stenographer -----	--	1	1	425-517	5,929	6,230
32	Personnel Bureau:						
33	Junior staff analyst -----	--	1	1	614-746	8,214	8,628
34	Intermediate clerk -----	--	1	1	395-480	5,020	5,264
35	Statistical Reports Bureau:						
36	Associate research analyst -----	--	1	1	905-1,100	11,832	12,426
37	Assistant social research analyst --	--	1	1	746-905	9,434	9,894
38	Senior account clerk -----	--	1	1	457-556	6,310	6,660
39	Intermediate typist-clerk -----	--	1	1	395-505	5,264	5,530
40	Intermediate clerk -----	--	0.5	0.5	395-480	2,430	2,550
41	Intermediate account clerk -----	--	8	8	395-480	40,630	42,402
42	Training Bureau:						
43	Training consultant -----	--	1	1	927-1,128	12,735	13,374
44	ATD Disability Review:						
45	Medical program consultant II ---	--	1	1	1,667-2,026	20,004	21,000
46	Medical social service consultant I	--	3	3	842-1,023	30,312	31,824
47	Intermediate stenographer -----	--	3	3	425-517	15,678	16,470
48	Temporary help—medical consultant	--	1.4	1.4	--	11,065	11,065
49	Data Processing Systems Bureau:						
50	Associate data processing systems						
51	analyst -----	--	1	1	905-1,100	10,860	11,400
52	Supervisor, electronic data process-						
53	ing -----	--	1	1	905-1,100	10,860	11,400
54	Programmer II, electronic data						
55	processing -----	--	6	6	746-905	55,711	58,432
56	Tabulating operations supervisor II	--	1	1	710-863	9,285	9,738
57	Senior computer operator -----	--	1	1	614-746	7,368	7,728
58	Programmer I, electronic data proc-						
59	essing -----	--	2	2	614-746	15,654	16,434
60	Computer operator -----	--	3	3	530-644	21,142	22,128
61	Keypunch supervisor I -----	--	1	1	469-571	6,852	6,852
62	Tabulating machine operator -----	--	3	3	457-556	18,920	19,204
63	Key punch operator -----	--	11.5	11.5	405-492	63,263	65,336
64	Intermediate account clerk -----	--	1	1	395-480	5,160	5,418
65	Administrative Accounting Bureau:						
66	Intermediate account clerk -----	--	1	1	395-480	5,060	5,308
67	County Fiscal Affairs Bureau:						
68	Welfare fiscal representative -----	--	1	1	905-1,100	10,860	11,400
69	Auditor I -----	--	2	2	584-644	14,916	15,276
70	Business Services Bureau:						
71	Stock clerk -----	--	1	1	457-556	5,622	5,910
72	Duplicating machine operator II						
73	(offset) -----	--	1	1	435-530	5,462	5,737
74	Intermediate stenographer -----	--	1	1	425-517	5,375	5,651
75	Intermediate file clerk -----	--	1	1	395-480	5,760	5,760
76	Intermediate typist clerk -----	--	2	2	395-505	10,180	10,682
77	Intermediate clerk -----	--	2	2	395-480	11,090	11,359
78	Duplicating machine operator I ---	--	1	1	377-457	5,508	5,508
79	Temporary help -----	--	0.6	0.6	--	3,136	3,294
80							
81	For footnotes see the end of this agency presentation.						
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## DEPARTMENT OF SOCIAL WELFARE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>MEDICAL ASSISTANCE PROGRAM—</b>						
2	Continued						
3							
4	Area Office—Medical Social Services:				SALARY RANGE		
5	Social service administrator I	—	3	3	\$1,048-1,273	\$44,528	\$45,228
6	Social service consultant III	—	3	3	927-1,128	37,564	38,774
7	Social service consultant I	—	3	3	764-927	30,428	31,942
8	Hospital social worker II	—	4	4	660-801	36,852	37,248
9	Hospital social worker I	—	16	16	628-764	136,992	139,728
10	Intermediate stenographer	—	3	3	425-517	17,253	17,805
11	Intermediate typist-clerk	—	9	9	395-505	48,950	51,427
12	Eligibility Control Bureau:						
13	Social service consultant II	—	2	2	842-1,023	23,238	24,102
14	Medical Social Services Bureau:						
15	Medical program consultant II	—	1	1	1,667-2,026	23,633	24,312
16	Social service administrator II	—	1	1	1,155-1,405	14,556	15,276
17	Medical social service consultant II	—	1	1	927-1,128	12,354	13,536
18	Social service consultant III	—	1	1	927-1,128	13,536	13,536
19	Senior stenographer	—	1	1	469-571	6,852	6,852
20	Intermediate stenographer	—	1	1	425-517	6,204	6,204
21	Totals, Authorized Positions	—	120.6	120.6	—	\$963,751	\$997,980
22							
23							
24							
25	<b>POVERTY REDUCTION AND</b>						
26	<b>PREVENTION PROGRAM</b>						
27							
28	Social welfare services specialist	0.2	—	—	\$1,155-1,405	—	—
29	Social service administrator I	0.1	—	—	1,048-1,273	—	—
30	Social service consultant III	—	—	—	927-1,128	—	—
31	Intermediate stenographer	0.2	—	—	425-517	—	—
32	Totals, Authorized Positions <sup>u</sup>	0.5	—	—	\$4,545	—	—
33							
34							
35	<b>GRAND TOTALS, AUTHORIZED</b>						
36	POSITIONS (Support)	1,342.7	1,642	1,637.8	\$11,389,061	\$14,755,587	\$15,023,909
37							
38							

## Local Administration of Public Assistance Programs and Specialized Social Services Programs

43	<b>County Administration of Assistance Programs</b>						
44							
45	General accountant II <sup>l</sup>	1	—	—	\$746-905	—	—
46	Totals, Authorized Positions	1	—	—	\$10,356	—	—
47							
48							
49	<b>Special Project on Aging</b>						
50							
51	Social welfare services specialist	0.3	—	—	\$1,155-1,405	—	—
52	Totals, Authorized Positions	0.3	—	—	\$4,524	—	—
53							
54							
55	<b>Medical Care Resources and Utilization Project</b>						
56							
57	Senior social research analyst	0.5	—	—	\$1,100-1,337	—	—
58	Intermediate typist-clerk	0.4	—	—	395-505	—	—
59	Temporary help	0.3	—	—	1,421	—	—
60	Totals, Authorized positions	1.2	—	—	\$10,001	—	—
61							
62							
63							
64	<b>Work Experience and Training Program</b>						
65							
66	Work experience and training program administrator	1	1	1	\$1,048-1,273	\$13,365	\$14,034
67	Welfare fiscal representative	0.8	1	1	905-1,100	11,040	11,592
68	Associate management analyst j	—	1	1	905-1,100	11,265	11,832
69	Work experience and training program consultant s	3.7	9	9	863-1,048	99,192	102,828
70	Work training coordinator	—	1	1	746-905	8,952	9,396
71	Accounting technician II <sup>m</sup>	0.9	1	1	457-556	5,484	5,760
72	Intermediate stenographer	2.8	4	4	425-517	23,943	24,217
73	Intermediate typist-clerk	1.1	1	1	395-505	5,484	5,760
74	Totals, Authorized Positions	10.3	19	19	\$86,799	\$178,725	\$185,419
75							
76							
77	<b>Totals, Demonstration and Pilot Programs</b>						
78		12.8	19	19	\$111,680	\$178,725	\$185,419
79							
80							
81							

For footnotes see the end of this agency presentation.

## DEPARTMENT OF SOCIAL WELFARE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>Local Administration of Public Assistance Programs and Specialized Social Services Programs—Continued</b>						
2	<b>Preschool Compensatory Education</b>						
3							
4							
5				SALARY RANGE			
6	Compensatory education coordinator	0.5	1	1	\$998-1,213	\$11,976	\$12,576
7	Social service consultant III	2.6	4	4	927-1,128	50,142	51,881
8	Welfare fiscal representative	0.9	1	1	905-1,100	11,310	11,880
9	Auditor I	—	1	1	584-644	7,188	7,548
10	Intermediate stenographer	0.4	3	3	425-517	15,919	16,723
11	Temporary help	0.6	—	—	(3,004)	—	—
12							
13	Totals, Authorized Positions	5	10	10	\$46,078	\$96,535	\$100,608
14							
15	<b>Cooperative Child Protective Service</b>						
16							
17	Social service consultant III <sup>r</sup>	2.9	2	2	\$927-1,128	\$25,762	\$26,373
18	Social service consultant II	4.3	10	10	842-1,023	108,786	112,652
19	Intermediate stenographer <sup>r</sup>	2.1	1	1	425-517	5,720	6,004
20	Intermediate typist-clerk	1	1	1	395-505	5,760	5,760
21	Intermediate clerk	0.5	1	1	395-480	5,760	5,760
22							
23	Totals, Authorized Positions	10.8	15	15	\$99,289	\$151,788	\$156,549
24							
25	<b>Totals, Child Development and Protection</b>						
26		15.8	25	25	\$145,367	\$248,323	\$257,157
27	<b>Training Center</b>						
28							
29	Training center administrator	1	1	1	\$1,048-1,273	\$15,276	\$15,276
30	Social welfare training supervisor	6.3	8	8	842-1,023	86,831	88,922
31	Intermediate stenographer	1.7	1	1	425-517	6,204	6,204
32	Intermediate typist-clerk	1	1	1	395-505	5,599	5,760
33							
34	Totals, Authorized Positions	10	11	11	\$97,620	\$113,910	\$116,162
35							
36	<b>Educational Leave Stipends</b>						
37	Intermediate stenographer <sup>p</sup>	1	—	—	\$425-517	—	—
38							
39	Totals, Authorized Positions	1	—	—	\$5,087	—	—
40							
41	Totals, Training	11	11	11	\$102,707	\$113,910	\$116,162
42							
43	<b>Welfare Simplification Study</b>						
44	Manager of data processing	0.4	—	—	\$998-1,213	—	—
45	Associate management analyst	1.3	—	—	905-1,100	—	—
46	Assistant management analyst	0.5	—	—	746-905	—	—
47	Programmer II, electronic data processing	1.1	—	—	746-905	—	—
48	Senior stenographer	0.4	—	—	469-571	—	—
49	Intermediate stenographer	0.7	—	—	425-517	—	—
50	Temporary help	0.3	—	—	(1,895)	—	—
51							
52	Totals, Authorized Positions	4.7	—	—	\$30,119	—	—
53							
54	<b>GRAND TOTALS, AUTHORIZED POSITIONS (Local Assistance)</b>						
55		44.3	55	55	\$389,873	\$540,958	\$558,738
56							
57	<b>GRAND TOTALS, AUTHORIZED POSITIONS, (Departmentwide)</b>						
58		1,387	1,697	1,692.8	\$11,778,934	\$15,296,545	\$15,582,647
59							
60	a Typist-clerk (0.5) and stenographer (0.5) reclassified to 1 intermediate typist-clerk and transferred to Management Services.						
61	b One position transferred from Community Welfare Services to Management Services.						
62	c Two social service consultant II reclassified to training consultant.						
63	d 0.5 position limited to June 30, 1968.						
64	e One social service administrator I reclassified to social service consultant I.						
65	f Two social service consultant II reclassified to social service consultant III.						
66	g Four social service consultant III transferred from Family and Children to Direct Operations. One social service consultant III reclassified to social service administrator I and transferred from Family and Children to Direct Operations.						
67	h One social service consultant III reclassified to social service consultant I and transferred to Adult Services.						
68	i Two social service consultant II transferred from Family and Children to Direct Operations.						
69	j Transferred from Management Services to Work Experience and Training—Specialized Social Services Program.						
70	k One associate budget analyst transferred from Special Studies to Management Services, limited to June 30, 1968.						
71	l Transferred from County Administration of Assistance Programs to Management Services.						
72	m One position transferred from Management Services to Work Experience and Training—Specialized Social Services Program.						
73	n One position transferred from State Organized Assistance to County Welfare to Management Services.						
74	o One position transferred from Program Development to Management Services.						
75	p Supportive positions transferred from Educational Leave Stipend Program to Management Services.						
76	q Not used.						
77	r Transferred from State Organized Assistance to County Welfare to Program Development—1 social service administrator I, 1 social service consultant III, and 1 intermediate stenographer.						
78	s One position transferred from Program Development to Work Experience and Training—Specialized Social Services.						
79	t Functions performed by Department of Social Welfare for the Medical Assistance Program transferred from Office of Health Care Services budget.						
80	u Functions performed by Department of Social Welfare for the Service Center Program—fiscal years 1967-68 and 1968-69 is contained in Consolidated Poverty Reduction and Prevention Budget. These will require 7 positions and \$83,504 for fiscal year 1967-68 and 7 positions and \$86,056 for fiscal year 1968-69.						

## DEPARTMENT OF INDUSTRIAL RELATIONS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF ADMINISTRATION</b>						
2					SALARY RANGE		
3							
4	Director -----	1	1	1	\$23,500	\$23,500	\$23,500
5	Depnty director -----	0.9	1	1	1,405-1,625	19,500	19,500
6	Fiscal officer II -----	1	1	1	1,100-1,337	15,404	16,044
7	Senior management analyst -----	1	1	1	1,100-1,337	16,044	16,044
8	Manager, self-insurance plans -----	1	1	1	1,100-1,337	15,404	16,044
9	Personnel officer II -----	0.7	1	1	1,048-1,273	14,736	15,276
10	Accounting officer III -----	0.7	1	1	905-1,100	11,784	12,376
11	Business service officer III -----	1	1	1	905-1,100	13,200	13,200
12	Consultant, self-insurance plans -----	3	5	5	905-1,100	57,587	60,474
13	Accounting officer II -----	1.3	1	1	746-905	9,434	9,894
14	Assistant personnel analyst -----	0.4	1	1	746-905	9,137	9,586
15	Assistant management analyst -----	0.9	1	1	746-905	10,314	10,818
16	Administrative assistant I -----	1	1	1	746-905	8,952	9,396
17	Duplicating machine supervisor II -----	1	1	1	584-710	8,384	8,520
18	Property clerk II -----	1	1	1	584-710	7,398	7,760
19	Graphic artist -----	1	1	1	556-676	7,218	7,573
20	Accountant I -----	0.9	1	1	556-676	8,112	8,112
21	Supervising clerk I -----	0.7	1	1	530-644	6,568	6,896
22	Storekeeper I -----	1	1	1	505-644	7,368	7,368
23	Senior stenographer -----	5	5	5	469-571	34,260	34,260
24	Senior clerk -----	1	1	1	457-556	6,672	6,672
25	Senior typist-clerk -----	1.3	1	1	457-556	6,672	6,672
26	Stock clerk -----	1.9	2	2	457-556	12,457	12,757
27	Senior account clerk -----	1.5	2	2	457-556	12,882	13,188
28	Accounting technician II -----	5.7	6	6	457-556	38,435	39,033
29	Duplicating machine operator II -----	2.7	4	4	435-530	22,817	23,650
30	Intermediate stenographer -----	1.5	2	2	425-517	10,494	11,026
31	Intermediate typist-clerk -----	9.1	10	10	395-505	53,182	54,818
32	Intermediate clerk -----	8.3	7	7	395-480	37,586	38,793
33	Intermediate account clerk -----	4.4	4	4	395-480	21,516	22,202
34	Duplicating machine operator I -----	2.2	3	3	377-457	14,172	14,880
35	Junior clerk -----	2.3	1	1	342-415	4,308	4,524
36	Temporary help -----	2	3.4	3.4	(5,278)	11,992	11,992
37							
38	Totals, Authorized Positions -----	68.4	74.4	74.4	\$472,401	\$557,489	\$572,853
39							
40							
41	<b>DIVISION OF CONCILIATION</b>						
42							
43	Supervisor of conciliation -----	1	1	1	\$1,405-1,625	\$19,500	\$19,500
44	Conciliator -----	10.8	11	11	1,100-1,337	175,356	176,100
45	Junior staff analyst -----	1	1	1	614-746	7,518	7,888
46	Senior stenographer -----	1	1	1	469-571	6,852	6,852
47	Intermediate stenographer -----	5	5	5	425-517	31,020	31,020
48	Intermediate typist-clerk -----	0.9	-	-	395-505	-	-
49	Temporary help -----	0.4	0.5	0.5	(1,575)	2,203	2,203
50	Totals, Authorized Positions -----	20.1	19.5	19.5	\$231,150	\$242,449	\$243,563
51							
52							
53	<b>DIVISION OF INDUSTRIAL ACCIDENTS</b>						
54							
55							
56	Administrative director -----	1	1	1	\$25,000	\$25,000	\$25,000
57	Member, workmen's compensation ap- peals board -----	7.1	7	7	25,000	175,000	175,000
58	Medical director -----	1	1	1	1,667-2,026	24,312	24,312
59	Assistant administrative director -----	1	1	1	1,626-1,957	23,409	23,484
60	Chief counsel -----	1	1	1	1,626-1,957	23,484	23,484
61	Presiding referee, workmen's compen- sation appeals board -----	-	2	2	1,548-1,882	40,992	43,032
62	District medical director -----	1	1	1	1,512-1,837	22,044	22,044
63	Consultant and medical examiner -----	10.6	11	11	1,439-1,750	231,000	231,000
64	Referee, workmen's compensation ap- peals board -----	110.8	108	108	1,337-1,626	2,048,334	2,076,401
65	Senior counsel -----	2	2	2	1,273-1,548	37,152	37,152
66	Associate counsel -----	11.3	12	12	1,155-1,405	182,858	189,456
67	Chief, permanent disability rating bu- reau -----	1	1	1	1,155-1,405	13,860	14,556
68	Special consultant for rehabilitation -----	0.2	1	1	1,155-1,405	16,180	16,860
69	Administrative service officer I -----	1	1	1	998-1,213	14,556	14,556
70	Area supervisor, permanent disability rating bureau -----	1	1	1	950-1,155	13,860	13,860
71	Administrative assistant II -----	1	1	1	905-1,100	12,836	13,200
72	Supervising hearing reporter -----	2	2	2	863-1,048	25,152	25,152
73	Special representative -----	0.8	-	-	863-1,048	-	-
74	Hearing reporter -----	107.2	105	105	783-950	1,157,640	1,179,365
75	Supervisor, benefit notices unit -----	0.1	1	1	783-950	9,852	10,356
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## DEPARTMENT OF INDUSTRIAL RELATIONS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF INDUSTRIAL</b>						
2	<b>ACCIDENTS—Continued</b>						
3							
4							
5	Permanent disability rating specialist				SALARY RANGE		
6	II	17.3	17	17	\$783-950	\$183,321	\$187,095
7	Permanent disability rating specialist I	2	1	1	676-821	8,316	8,736
8	Supervising clerk II	1	1	1	614-746	8,952	8,952
9	Supervising legal stenographer I	1	1	1	599-728	8,376	8,736
10	Secretary I	1	1	1	543-660	7,920	7,920
11	Supervising clerk I	1.2	3	3	530-644	22,494	22,854
12	Senior legal typist	1	1	1	517-628	7,536	7,536
13	Senior legal stenographer	105.8	112	112	517-628	821,265	832,190
14	Senior stenographer	5	6	6	469-571	39,448	40,052
15	Senior clerk	3	3	3	457-556	18,516	19,104
16	Senior typist-clerk	11.7	10	10	457-556	66,564	66,720
17	Senior information clerk	2	2	2	457-556	13,344	13,344
18	Stock clerk	1	1	1	457-556	6,386	6,672
19	Legal stenographer	16.3	13	13	446-543	83,050	84,552
20	Junior-intermediate stenographer	36.2	37	37	425-517	217,846	223,482
21	Intermediate typist-clerk	84.9	88	88	395-505	483,543	493,132
22	Junior-intermediate clerk	12.5	12	15	395-480	80,420	82,700
23	Junior typist-clerk	2	1	1	359-435	5,220	5,220
24	Temporary help	0.5	0.7	0.7	(1,778)	2,891	2,891
25							
26	Totals, Authorized Positions	566.5	573.7	573.7	\$5,796,299	\$6,182,929	\$6,280,158
27							
28							
29	<b>DIVISION OF INDUSTRIAL</b>						
30	<b>SAFETY</b>						
31							
32	Board member (4) per diem	-	-	-	\$20 day	\$2,780	\$2,780
33	Chief	1	1	1	19,500	19,500	19,500
34	Assistant to the chief	1	1	1	1,213-1,475	17,700	17,700
35	Assistant chief	2	2	2	1,213-1,475	35,400	35,400
36	Supervising safety engineer—electrical	1	1	1	1,100-1,337	16,044	16,044
37	Supervising safety engineer—mineral						
38	industries	1	1	1	1,100-1,337	16,044	16,044
39	Supervising safety engineer—indus-						
40	trial	1	1	1	1,100-1,337	16,044	16,044
41	Supervising safety engineer—elevators	1	1	1	1,100-1,337	16,044	16,044
42	Supervising safety engineer—construc-						
43	tion	0.6	1	1	1,100-1,337	13,200	13,860
44	Supervising safety engineer—pressure						
45	vessels	1	1	1	1,100-1,337	16,044	16,044
46	Senior health physicist	2	2	2	1,048-1,273	30,552	30,552
47	Supervisor, educational section	0.5	1	1	1,048-1,273	12,576	13,200
48	Senior safety engineer—elevators	2	2	2	998-1,213	28,416	29,112
49	Senior safety engineer—electrical	1	1	1	998-1,213	14,556	14,556
50	Senior safety engineer—construction	6	6	6	998-1,213	87,336	87,336
51	Senior safety engineer—pressure ves-						
52	sels	6.6	7	7	998-1,213	100,570	101,660
53	Senior safety engineer—mineral in-						
54	dustries	1	1	1	998-1,213	14,556	14,556
55	Senior safety engineer—industrial	5.9	6	6	998-1,213	86,469	87,278
56	Associate health physicist	3	3	3	905-1,100	38,768	39,600
57	Industrial hygiene engineering asso-						
58	ciate	2	2	2	905-1,100	26,400	26,400
59	Administrative assistant II	1	1	1	905-1,100	12,276	12,888
60	Safety engineer—petroleum	7.4	7	7	863-1,048	84,756	86,490
61	Safety engineer—elevators	15.2	16	16	863-1,048	186,497	192,617
62	Safety engineer—electrical	12	12	12	863-1,048	148,656	149,812
63	Safety engineer—construction	50	49	49	863-1,048	592,547	605,966
64	Safety engineer—pressure vessels	46.9	48	48	863-1,048	579,999	590,292
65	Safety engineer—mining	5.8	6	6	863-1,048	74,472	75,056
66	Safety engineer—industrial	54.4	54	54	863-1,048	663,292	669,941
67	Assistant information officer	1	-	-	710-863	-	-
68	Supervising clerk I	2	2	2	530-644	15,456	15,456
69	Senior stenographer	13.3	14	14	469-571	93,556	94,504
70	Senior clerk	1	1	1	457-556	6,672	6,672
71	Senior typist-clerk	6.8	8	8	457-556	50,563	51,727
72	Intermediate stenographer	13.8	12	12	425-517	68,961	71,280
73	Intermediate typist-clerk	33.9	32	32	395-505	173,326	178,223
74	Intermediate clerk	1	1	1	395-480	5,760	5,760
75	Intermediate file clerk	2	2	2	395-480	11,520	11,520
76	Temporary help	0.7	0.6	0.6	(2,735)	2,313	2,313
77							
78	Totals, Authorized Positions	307.8	306.6	306.6	\$3,175,091	\$3,379,621	\$3,434,227
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## DEPARTMENT OF INDUSTRIAL RELATIONS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	<b>DIVISION OF INDUSTRIAL</b>						
3	<b>WELFARE</b>						
4					SALARY RANGE		
5	Commissioner (5) per diem -----	-	-	-	\$20 day	\$1,000	
6	Chief -----	1	1	1	15,500	15,500	
7	Assistant chief -----	1	1	1	1,155-1,290	15,480	
8	Area supervisor -----	5	5	5	998-1,213	72,780	
9	Industrial welfare agent -----	47.4	45	45	863-1,048	540,998	
10	Administrative assistant I -----	1	1	1	746-905	9,814	
11	Staff assistant—special representative	0.8	1	1	614-746	7,428	
12	Secretary I -----	0.9	-	-	543-660	-	
13	Supervising clerk I -----	1	1	1	530-644	7,728	
14	Payroll auditor -----	2.5	2	2	530-644	15,306	
15	Senior stenographer -----	13.1	15	15	469-571	100,872	
16	Senior typist-clerk -----	5.1	5	5	457-556	30,698	
17	Intermediate stenographer -----	11.8	10.5	10.5	425-517	62,590	
18	Intermediate typist-clerk -----	5.2	4	4	395-505	23,825	
19	Wage board member -----	-	-	-	(4,845)	-	
20	Temporary help -----	0.3	0.9	0.9	(1,055)	4,321	
21							
22	Totals, Authorized Positions -----	96.1	92.4	92.4	\$869,617	\$908,340	
23						\$922,541	
24							
25	<b>DIVISION OF LABOR LAW</b>						
26	<b>ENFORCEMENT</b>						
27							
28	Chief -----	1	1	1	\$19,500	\$19,500	
29	Assistant chief -----	1	1	1	1,155-1,405	16,860	
30	Attorney -----	7.9	8	8	1,155-1,405	124,684	
31	Supervising deputy labor commissioner	7	8	8	998-1,213	114,451	
32	Deputy labor commissioner -----	76	77	77	863-1,048	945,811	
33	Administrative assistant I -----	-	1	1	746-905	8,952	
34	Senior special investigator -----	14.9	15	15	746-905	161,256	
35	Special investigator -----	6.7	7	7	676-821	67,848	
36	Supervising typist-clerk I -----	1	1	1	530-644	7,398	
37	Senior legal stenographer -----	7.5	8	8	517-628	58,990	
38	Senior stenographer -----	16.8	18	18	469-571	120,881	
39	Senior clerk -----	2	2	2	457-556	13,344	
40	Senior typist-clerk -----	3	2	2	457-556	13,344	
41	Senior account clerk -----	1	1	1	457-556	6,672	
42	Accounting technician II -----	1	1	1	457-556	6,672	
43	Intermediate stenographer -----	58.1	59	59	425-517	345,076	
44	Junior intermediate typist-clerk -----	21.7	23.5	23.5	395-505	127,932	
45	Intermediate clerk -----	1.8	2	2	395-480	10,120	
46	Intermediate account clerk -----	2.4	2	2	395-480	11,405	
47	Junior stenographer -----	4.9	2	2	386-469	10,588	
48	Temporary help -----	1.1	1.3	1.3	(4,758)	5,660	
49							
50	Totals, Authorized Positions -----	236.8	240.8	240.8	\$2,019,495	\$2,197,444	
51						\$2,237,324	
52							
53	<b>DIVISION OF APPRENTICESHIP</b>						
54	<b>STANDARDS</b>						
55	Apprenticeship Programs:						
56	Council member (14) per diem -----	-	-	-	\$20 day	\$3,360	
57	Chief -----	1	1	1	1,625	19,500	
58	Assistant chief -----	2	2	2	1,155-1,405	32,428	
59	State intergroup relations coordi-						
60	nator -----	0.9	1	1	1,100-1,337	13,365	
61	Information officer -----	1	1	1	1,048-1,273	12,784	
62	Area supervisor -----	7.5	8	8	998-1,213	114,316	
63	Apprenticeship consultant -----	63.7	71	71	863-1,048	848,244	
64	Administrative assistant I -----	1	1	1	746-905	10,860	
65	Supervising clerk II -----	0.8	1	1	614-746	8,418	
66	Supervising clerk I -----	1.2	1	1	530-644	7,728	
67	Senior stenographer -----	8.8	10	10	469-571	67,988	
68	Senior clerk -----	0.5	1	1	457-556	6,672	
69	Senior typist-clerk -----	3	4	4	457-556	26,636	
70	Intermediate stenographer -----	28	29.5	29.5	425-517	175,426	
71	Junior-intermediate typist-clerk --	15.6	17	17	395-505	92,147	
72	Intermediate clerk -----	2	2	2	395-480	11,290	
73	Intermediate file clerk -----	1	1	1	395-480	5,760	
74	Intermediate account clerk -----	0.9	1	1	395-480	4,980	
75	Temporary help -----	-	0.3	0.3	-	1,388	
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DEPARTMENT OF INDUSTRIAL RELATIONS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF APPRENTICESHIP</b>						
2	<b>STANDARDS—Continued</b>						
3							
4	Other On-the-Job Training : a						
5					SALARY RANGE		
6	Assistant chief -----	1	1	1	\$1,115-1,405	\$16,588	\$16,860
7	Area supervisor -----	2	2	2	998-1,213	28,074	28,996
8	Assistant intergroup relations coord- inator -----	0.2	1	1	998-1,213	13,365	14,034
9	Junior stenographer -----	1.1	1	1	386-469	4,980	5,226
10	Information officer -----	0.8	1	1	863-1,048	10,356	10,860
11	Apprenticeship consultant -----	31	31	31	863-1,048	347,924	354,882
12	Senior stenographer -----	2	2	2	469-571	12,384	12,956
13	Senior clerk -----	1	1	1	457-556	5,484	5,760
14	Senior typist-clerk -----	1	1	1	457-556	6,360	6,672
15	Intermediate stenographer -----	13.5	13.5	13.5	425-517	75,345	77,298
16	Intermediate typist-clerk -----	4.5	4.5	4.5	395-505	24,031	25,196
17	Service Center Program : c						
18	Apprenticeship consultant -----	1	-	-	863-1,048	-	-
19							
20	Totals, Authorized Positions ----	203	211.8	211.8	\$1,823,862	\$2,008,181	\$2,049,904
21							
22	<b>DIVISION OF LABOR STATISTICS</b>						
23	<b>AND RESEARCH</b>						
24							
25							
26	Chief -----	1	1	1	\$1,625	\$19,500	\$19,500
27	Assistant chief -----	1	1	1	1,213-1,475	17,700	17,700
28	Senior research analyst -----	3	3	3	1,100-1,337	48,132	48,132
29	Manager of data processing -----	-	1	1	998-1,213	11,976	12,576
30	Research program supervisor -----	2	2	2	998-1,213	29,112	29,112
31	Associate research analyst -----	5.1	5	5	905-1,100	64,402	65,636
32	Computer operations supervisor I --	0.9	1	1	746-905	10,860	10,860
33	Assistant economic analyst -----	10	10	10	746-905	104,319	106,084
34	Tabulating operations supervisor II -	0.3	-	-	710-863	-	-
35	Senior computer operator -----	-	1	1	614-746	7,368	7,728
36	Programmer I, electronic data process- ing -----	2.5	2	2	614-746	16,536	17,370
37	Junior economic analyst -----	5.4	5	5	614-746	33,732	40,656
38	Supervising clerk I -----	2	2	2	530-644	15,276	15,456
39	Supervising typist-clerk I -----	1	1	1	530-644	7,698	7,728
40	Computer operator -----	1.7	4	4	530-644	26,922	28,260
41	Senior tabulating machine operator --	1	1	1	505-614	7,368	7,368
42	Senior stenographer -----	1.1	2	2	469-571	13,238	13,564
43	Key data supervisor I -----	1	1	1	469-571	5,628	5,904
44	Senior clerk -----	1.3	2	2	457-556	12,156	12,432
45	Senior typist-clerk -----	1.8	2	2	457-556	12,156	12,432
46	Varytypist -----	0.5	1	1	457-556	6,110	6,412
47	Intermediate stenographer -----	2.4	2	2	425-517	12,283	12,408
48	Intermediate typist-clerk -----	9.1	7	7	395-505	36,440	37,972
49	Key punch operator -----	4.7	6	6	405-492	32,909	33,765
50	Intermediate clerk -----	17.1	17	17	395-480	93,328	95,337
51	Intermediate account clerk -----	9.3	10	10	395-480	52,609	54,623
52	Junior typist-clerk -----	1	1	1	359-435	4,614	4,840
53	Key data operator—trainee -----	3.1	4	4	359-395	18,096	18,960
54	Temporary help -----	0.6	1.2	1.2	(4,115)	8,144	8,144
55	Cooperative Research : b						
56	Assistant economic analyst -----	3	3	3	746-905	28,384	29,790
57	Intermediate account clerk -----	3	3	3	395-480	15,825	16,442
58							
59	Totals, Authorized Positions ----	95.9	102.2	102.2	\$689,480	\$777,821	\$797,191
60							
61							
62							
63	<b>DIVISION OF FAIR EMPLOYMENT</b>						
64	<b>PRACTICES</b>						
65							
66	Commissioner (7) per diem -----	-	-	-	\$50 day	\$39,000	\$39,000
67	Chief -----	0.8	1	1	1,625	19,500	19,500
68	Assistant chief -----	0.6	1	1	1,155-1,405	14,736	15,468
69	Senior counsel -----	1	1	1	1,273-1,548	18,576	18,576
70	Associate counsel -----	1	1	1	1,155-1,405	14,440	15,156
71	Community relations officer -----	1	1	1	1,100-1,337	15,156	15,916
72	Area supervisor -----	2	2	2	998-1,213	29,112	29,112
73	Education officer -----	1	1	1	950-1,155	11,880	12,476
74	Fair employment practice consultant --	20.6	21	21	863-1,048	255,373	259,712
75							

For footnotes see the end of this agency presentation.

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## DEPARTMENT OF INDUSTRIAL RELATIONS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF FAIR EMPLOYMENT</b>						
2	<b>PRACTICES—Continued</b>						
3							
4							
5	Fair employment practice specialist—				SALARY RANGE		
6	consultant -----	1	1	1	\$863-1,048	\$11,040	\$11,592
7	Administrative assistant I -----	0.8	1	1	746-905	9,472	9,936
8	Assistant information officer -----	1	1	1	710-863	9,548	10,020
9	Senior legal stenographer -----	1	1	1	517-628	6,684	7,020
10	Senior stenographer -----	2.5	3	3	469-571	20,416	20,556
11	Senior typist-clerk -----	-	1	1	457-556	6,085	6,386
12	Intermediate stenographer -----	9	10	10	425-517	58,988	61,231
13	Intermediate typist-clerk -----	6.3	6	6	395-505	32,032	33,330
14	Junior clerk -----	0.9	1	1	342-415	4,398	4,614
15	Temporary help -----	0.5	0.5	0.5	(2,132)	2,203	2,203
16	Service Center Program : c						
17	Fair employment practice consult-						
18	ant -----	1.4	-	-	863-1,048	-	-
19							
20	Totals, Authorized Positions -----	52.4	54.5	54.5	\$512,732	\$578,589	\$591,804
21							
22	GRAND TOTALS, AUTHORIZED						
23	POSITIONS -----	1,647	1,675.9	1,675.9	\$15,590,127	\$16,832,863	\$17,129,565

a Financed from federal Manpower Development and Training Act—On-the-Job Training (MDTA—OJT) funds.

b Federally reimbursed activities conducted in cooperation with the United States Department of Labor.

c See Service Center Program Budget for 1967-68 and 1968-69 authorized positions.

## STATE FIRE MARSHAL

Headquarters at Sacramento

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
35	Administration :				SALARY RANGE		
36	State fire marshal -----	1	1	1	\$18,000	\$18,000	\$18,000
37	Senior fire prevention engineer -----	1	1	1	1,100-1,337	16,044	16,044
38	Secretary I -----	1	1	1	543-660	7,920	7,920
39	Fire Prevention :						
40	Fire prevention engineer -----	8	8	8	998-1,213	115,984	116,448
41	Deputy state fire marshal III -----	22.8	22	22	863-1,048	274,192	276,172
42	Deputy state fire marshal II -----	21.3	22	22	710-863	225,684	227,454
43	Deputy state fire marshal I -----	6.4	5	5	676-746	43,608	44,760
44	Temporary help -----	-	0.5	0.5	-	2,265	2,265
45	Business Services :						
46	Accounting officer II -----	1	1	1	746-905	9,586	10,062
47	Supervising clerk I -----	2	2	2	530-644	15,456	15,456
48	Senior stenographer -----	1	1	1	469-571	6,852	6,852
49	Senior clerk -----	1	1	1	457-556	6,672	6,672
50	Intermediate stenographer -----	9.2	10	10	425-517	59,805	60,939
51	Intermediate typist-clerk -----	7	7	7	395-505	39,359	40,426
52	Intermediate clerk -----	1	1	1	395-480	5,760	5,760
53	Intermediate file clerk -----	1	1	1	395-480	4,860	5,100
54	Intermediate account clerk -----	1	1	1	395-480	5,760	5,760
55	Temporary help -----	-	0.5	0.5	-	1,855	1,855
56	Overtime -----	-	0.1	0.1	-	300	300
57							
58	Totals, Authorized Positions -----	85.7	86.1	86.1	\$810,957	\$859,962	\$868,245

DEPARTMENT OF JUSTICE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ADMINISTRATION</b>						
2							
3							
4	Executive:				SALARY RANGE		
5	Attorney general -----	1	1	1	\$32,000	\$32,000	
6	Chief deputy attorney general ----	1	1	1	2,181	26,172	
7	Assistant attorney general II ----	1	1	1	1,708-2,076	24,912	
8	Special assistant to the attorney general <sup>a</sup> -----	0.4	1	1	1,405-1,708	18,065	
9	Administrative service officer II b_	0.2	1	1	1,155-1,405	15,404	
10	Special representative -----	0.9	1	1	1,100-1,337	14,736	
11	Information officer II -----	0.4	1	1	1,048-1,273	12,576	
12	Executive secretary -----	1	1	1	998-1,213	14,556	
13	Secretary I -----	2	2	2	543-660	15,840	
14	Senior legal stenographer -----	4.5	5	5	517-628	32,944	
15	Senior typist-clerk -----	1	1	1	457-556	6,672	
16	Fiscal:						
17	Fiscal officer I -----	0.8	1	1	998-1,213	13,750	
18	Associate budget analyst -----	1	1	1	905-1,100	13,200	
19	Assistant hudget analyst -----	1	1	1	746-905	8,952	
20	Accounting officer II -----	1	1	1	746-905	10,860	
21	Accountant I -----	0.8	2	2	556-676	13,484	
22	Supervising clerk I -----	0.8	1	1	530-644	6,840	
23	Storekeeper I -----	1	1	1	505-644	7,368	
24	Duplicating machine supervisor I_	1	1	1	505-614	7,098	
25	Senior stenographer -----	1	1	1	469-571	6,852	
26	Senior clerk -----	2.2	2	2	457-556	12,732	
27	Senior typist-clerk -----	1	1	1	457-556	6,060	
28	Accounting technician II -----	3.4	4	4	457-556	24,558	
29	Bookkeeping machine operator II_	0.6	1	1	435-530	5,220	
30	Duplicating machine operator II_	2	2	2	435-530	11,362	
31	Intermediate stenographer -----	1	1	1	425-517	5,812	
32	Intermediate typist-clerk -----	10.2	9	9	395-505	48,531	
33	Intermediate clerk -----	4.1	5	5	395-480	27,664	
34	Personnel:						
35	Personnel officer II -----	1	1	1	1,048-1,273	15,276	
36	Supervising clerk I -----	1	1	1	530-644	7,728	
37	Intermediate stenographer -----	0.6	1	1	425-517	6,204	
38	Intermediate typist-clerk -----	4	4	4	395-505	21,280	
39	Intermediate clerk -----	0.9	1	1	395-480	5,760	
40	Temporary help -----	0.5	0.8	0.8	(1,765)	3,080	
41							
42	Totals, Authorized Positions -----	54.3	59.8	59.8	\$424,031	\$503,548	
43						\$515,501	
44							
45	<b>LEGAL SERVICES</b>						
46							
47	Civil Law						
48							
49	Executive:						
50	San Francisco:						
51	Chief assistant attorney general	1	1	1	\$1,882-2,082	\$24,984	
52	Senior legal stenographer -----	1	1	1	517-628	7,536	
53	Counsel For State Agencies:						
54	Sacramento:						
55	Assistant attorney general I ---	2.7	3	3	1,626-1,976	70,488	
56	Deputy attorney general IV -----	22.1	23	23	1,475-1,793	477,330	
57	Deputy attorney general III ---	9.4	13	13	1,155-1,405	198,700	
58	Deputy attorney general II ----	11.4	7	7	863-1,048	78,300	
59	San Francisco:						
60	Assistant attorney general I ---	3	3	3	1,626-1,976	71,136	
61	Deputy attorney general IV -----	11.4	12	12	1,475-1,793	241,325	
62	Deputy attorney general III ---	3.8	7	7	1,155-1,405	105,552	
63	Deputy attorney general II ----	8.4	6	6	863-1,048	62,180	
64	Los Angeles:						
65	Assistant attorney general I ---	2	2	2	1,626-1,976	47,424	
66	Deputy attorney general IV -----	17	17	17	1,475-1,793	351,090	
67	Deputy attorney general III ---	9.7	23	23	1,155-1,405	330,880	
68	Deputy attorney general II ----	20.6	11	11	863-1,048	125,240	
69	Subsequent Injury Fund:						
70	San Francisco:						
71	Deputy attorney general IV ----	1	1	1	1,475-1,793	21,516	
72	Disability claims examiner -----	1	1	1	783-950	11,400	
73	Senior special investigator -----	1.8	1	1	746-905	10,860	
74	Photographer I -----	0.2	1	1	556-676	8,112	
75	Los Angeles:						
76	Deputy attorney general IV ----	1	1	1	1,475-1,793	21,516	
77	Deputy attorney general III ---	1	1	1	1,155-1,405	14,208	
78	Disability claims examiner -----	1	1	1	783-950	9,548	
79	Senior special investigator -----	1	1	1	746-905	10,860	
80	Special investigator -----	1.6	2	2	676-821	17,736	
81							
82	For footnotes see the end of this agency presentation.						
83							
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## DEPARTMENT OF JUSTICE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>LEGAL SERVICES—Continued</b>						
2	<b>Civil Law—Continued</b>						
3	<b>Tort Liability:</b>						
4	<b>Sacramento:</b>						
5	Deputy attorney general IV ----	1	1	1	\$1,475-1,793	\$20,250	\$21,261
6	Deputy attorney general II ----	1	1	1	863-1,048	12,400	14,266
7	Supervisor, public liability claims	1	1	1	863-1,048	11,355	11,928
8	Senior special investigator ----	1.9	1	1	746-905	10,860	10,860
9	Special investigator ----	1	1	1	676-821	9,852	9,852
10	Senior typist-clerk ----	0.4	1	1	457-556	5,484	5,760
11	Intermediate stenographer ----	0.9	1	1	425-518	5,226	5,490
12	<b>San Francisco:</b>						
13	Deputy attorney general IV ----	1	1	1	1,475-1,793	20,250	21,261
14	Senior special investigator ----	1	1	1	746-905	10,860	10,860
15	Special investigator ----	2	1	1	676-821	9,852	9,852
16	Intermediate stenographer ----	1	1	1	425-517	5,979	6,204
17	<b>Los Angeles:</b>						
18	Deputy attorney general IV ----	2	2	2	1,475-1,793	37,464	39,352
19	Senior special investigator ----	1	1	1	746-905	10,860	10,860
20	Special investigator ----	2	2	2	676-821	19,137	19,590
21	Intermediate stenographer ----	1	1	1	425-517	5,979	6,204
22	<b>Investment Frauds:</b>						
23	<b>San Francisco:</b>						
24	Deputy attorney general IV ----	1	1	1	1,475-1,793	20,250	21,261
25	Deputy attorney general II ----	1.8	2	2	863-1,048	25,090	28,590
26	Supervising investment frauds in- vestigator ----	1	1	1	950-1,155	13,860	13,860
27	General auditor III ----	1.4	2	2	905-1,100	24,060	24,600
28	Senior special investigator ----	0.2	1	1	746-905	9,472	9,936
29	<b>Los Angeles:</b>						
30	Deputy attorney general IV ----	1	1	1	1,475-1,793	19,512	20,496
31	Deputy attorney general III ----	1	1	1	1,155-1,405	13,860	14,556
32	Supervising auditor, department of justice ----	1	1	1	1,100-1,337	16,044	16,044
33	General auditor III ----	1	1	1	905-1,100	13,148	13,200
34	Senior special investigator ----	3	3	3	746-905	32,580	32,580
35	Intermediate stenographer ----	1	1	1	425-517	5,651	5,929
36	Temporary help ----	1.6	2.2	2.2	(7,519)	10,720	10,720
37	<b>Totals, Authorized Positions ----</b>	<b>166.3</b>	<b>173.2</b>	<b>173.2</b>	<b>\$2,316,474</b>	<b>\$2,717,976</b>	<b>\$2,854,171</b>
38	<b>Criminal Law</b>						
39	<b>Executive:</b>						
40	<b>San Francisco:</b>						
41	Chief assistant attorney general	1	1	1	\$1,882-2,082	\$24,984	\$24,984
42	Senior legal stenographer ----	1	1	1	517-628	7,536	7,536
43	<b>Criminal Law:</b>						
44	<b>Sacramento:</b>						
45	Assistant attorney general I ----	1	1	1	1,626-1,976	23,712	23,712
46	Deputy attorney general IV ----	0.6	1	1	1,475-1,793	17,846	18,732
47	Deputy attorney general III ----	4.1	11	11	1,155-1,405	158,276	165,360
48	Deputy attorney general II ----	14.6	11	11	863-1,048	130,117	148,580
49	<b>San Francisco:</b>						
50	Assistant attorney general I ----	1	1	1	1,626-1,976	23,712	23,712
51	Deputy attorney general IV ----	5	8	8	1,475-1,793	155,024	160,629
52	Deputy attorney general III ----	2.9	5	5	1,155-1,405	71,506	75,096
53	Deputy attorney general II ----	19.1	16	16	863-1,048	185,385	214,954
54	<b>Los Angeles:</b>						
55	Assistant attorney general I ----	1	1	1	1,626-1,976	23,712	23,712
56	Deputy attorney general IV ----	8.2	9	9	1,475-1,793	179,090	184,830
57	Deputy attorney general III ----	3.7	12	12	1,155-1,405	172,350	180,996
58	Deputy attorney general II ----	24.5	16	16	863-1,048	185,596	218,810
59	<b>Antitrust:</b>						
60	<b>San Francisco:</b>						
61	Assistant attorney general II --	1	1	1	1,708-2,076	24,912	24,912
62	Deputy attorney general IV ----	3	3	3	1,475-1,793	57,948	59,768
63	Deputy attorney general III ----	2	2	2	1,155-1,405	28,476	29,896
64	Associate economist ----	-	1	1	905-1,100	10,860	11,400
65	Agent, trusts and trade practices	1	1	1	863-1,048	11,265	11,832
66	Senior typist-clerk ----	1	1	1	457-556	6,672	6,672
67	<b>Los Angeles:</b>						
68	Deputy attorney general III ----	1	1	1	1,155-1,405	15,276	16,044
69	Agent, trusts and trade practices	1	1	1	863-1,048	12,576	12,576
70	Temporary help ----	0.2	-	-	(1,965)	-	-
71	<b>Health Plan Registration:</b>						
72	<b>San Francisco:</b>						
73	Deputy attorney general II ----	1	1	1	863-1,048	10,940	13,796
74	<b>Los Angeles:</b>						
75	Deputy attorney general IV ----	1	1	1	1,475-1,793	18,732	19,676
76	General auditor III ----	0.5	1	1	905-1,100	10,860	11,400
77	Senior special investigator ----	1	1	1	746-905	10,860	10,860
78	Intermediate typist-clerk ----	1	1	1	395-505	5,396	5,668

DEPARTMENT OF JUSTICE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	<b>LEGAL SERVICES—Continued</b>						
3							
4	<b>Criminal Law—Continued</b>						
5							
6	Charitable Trusts:						
7	Sacramento:						
8	Registrar of charitable trusts-----	1	1	1	\$1,048-1,273	\$15,276	\$15,276
9	Deputy registrar of charitable trusts-----	—	1	1	950-1,155	11,400	11,976
10	Supervising typist-clerk I-----	1	1	1	530-644	7,728	7,728
11	Intermediate stenographer-----	1	1	1	425-517	5,954	6,204
12	Intermediate typist-clerk-----	3.9	4	4	395-505	22,252	22,772
13	San Francisco:						
14	Deputy attorney general IV-----	1	1	1	1,475-1,793	18,732	19,676
15	Deputy attorney general II-----	1	1	1	863-1,048	9,956	12,400
16	Agent, trusts and trade practices-----	1	1	1	863-1,048	10,356	10,860
17	Los Angeles:						
18	Deputy attorney general IV-----	1	1	1	1,475-1,793	21,516	21,516
19	Deputy attorney general III-----	1	1	1	1,155-1,405	15,660	16,452
20	Agent, trusts and trade practices-----	1	1	1	863-1,048	12,576	12,576
21	Consumer Frauds:						
22	Sacramento:						
23	Deputy attorney general IV-----	1	1	1	1,475-1,793	15,980	16,792
24	San Francisco:						
25	Deputy attorney general III-----	1	1	1	1,155-1,405	14,208	14,916
26	Senior special investigator-----	0.7	1	1	746-905	8,952	9,396
27	Intermediate typist-clerk-----	1	1	1	395-505	5,264	5,530
28	Los Angeles:						
29	Deputy attorney general IV-----	2	2	2	1,475-1,793	39,800	40,716
30	Deputy attorney general III-----	1	1	1	1,155-1,405	13,918	14,616
31	Senior special investigator-----	0.5	1	1	746-905	9,396	9,852
32	Special investigator-----	0.9	1	1	676-821	9,738	9,852
33	Intermediate stenographer-----	1	1	1	425-517	5,226	5,490
34	Totals, Authorized Positions----	124.4	134	134	\$1,429,539	\$1,857,507	\$1,990,739
35							
36							
37							
38	<b>Office Management and Services</b>						
39							
40	Executive:						
41	Sacramento:						
42	Assistant attorney general II-----	1	1	1	\$1,708-2,076	\$24,912	\$24,912
43	Administrative assistant II-----	1	1	1	905-1,100	13,200	13,200
44	Senior legal stenographer-----	1	1	1	517-628	7,536	7,536
45	San Francisco:						
46	Assistant attorney general II-----	1	1	1	1,708-2,076	24,912	24,912
47	Administrative assistant II-----	0.8	1	1	905-1,100	13,200	13,200
48	Senior legal stenographer-----	1	1	1	517-628	7,536	7,536
49	Los Angeles:						
50	Assistant attorney general II-----	0.6	1	1	1,708-2,076	22,406	23,524
51	Administrative assistant II-----	1	1	1	905-1,100	13,200	13,200
52	Senior legal stenographer-----	1	1	1	517-628	7,536	7,536
53	Clerical Services:						
54	Sacramento:						
55	Senior clerk-----	0.5	1	1	457-556	5,484	5,760
56	Senior typist-clerk-----	1	1	1	457-556	6,672	6,672
57	Senior file clerk-----	1	1	1	457-556	5,785	6,085
58	Intermediate typist-clerk-----	5.1	5	5	395-505	26,199	27,388
59	San Francisco:						
60	Supervising clerk I-----	1	1	1	530-644	7,728	7,728
61	Senior file clerk-----	1	1	1	457-556	6,672	6,672
62	Senior information clerk-----	1	1	1	457-556	6,672	6,672
63	Duplicating machine operator II-----	1	1	1	435-530	6,360	6,360
64	Intermediate typist-clerk-----	3.5	4	4	395-505	20,984	21,736
65	Intermediate clerk-----	3.3	3	3	395-480	17,280	17,280
66	Los Angeles:						
67	Duplicating machine supervisor I-----	1	1	1	505-614	7,368	7,368
68	Senior clerk-----	2.3	3	3	457-556	19,204	19,504
69	Senior file clerk-----	1	1	1	457-556	5,910	6,210
70	Duplicating machine operator II-----	1.1	2	2	435-530	10,726	11,267
71	Intermediate typist-clerk-----	4.5	5	5	395-505	26,971	27,912
72	Intermediate clerk-----	7.8	7	7	395-480	35,600	37,052
73	Stenographic Services:						
74	Sacramento:						
75	Supervising legal stenographer II-----	0.9	1	1	676-821	9,852	9,852
76	Supervising legal stenographer I-----	2	2	2	599-728	17,040	17,472
77	Senior legal stenographer-----	37.9	45	45	517-628	307,013	316,172
78	Intermediate stenographer-----	3	2	2	425-517	11,430	11,694
79	San Francisco:						
80	Supervising legal stenographer I-----	2	2	2	599-728	17,472	17,472
81	Senior legal typist-----	0.2	1	1	517-628	6,572	6,908
82	Senior legal stenographer-----	38.7	44	44	517-628	312,704	319,100
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## DEPARTMENT OF JUSTICE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>LEGAL SERVICES—Continued</b>						
2							
3							
4	<b>Office Management and Services—</b>						
5	<b>Continued</b>						
6							
7	Stenographic Services—Continued						
8	Los Angeles:				SALARY RANGE		
9	Supervising legal stenographer II	1	1	1	\$676-821	\$9,852	\$9,852
10	Supervising legal stenographer I	4	4	4	599-728	34,944	34,944
11	Senior legal typist	1	1	1	517-628	7,536	7,536
12	Senior legal stenographer	59.7	67	67	517-628	457,467	471,595
13	Library:						
14	Sacramento:						
15	Librarian III	0.9	1	1	676-821	8,112	8,520
16	Senior clerk	1	1	1	457-556	6,672	6,672
17	Intermediate typist-clerk	1	1	1	395-505	5,040	5,286
18	San Francisco:						
19	Law librarian	1	1	1	863-1,155	13,860	13,860
20	Librarian III	1	1	1	676-821	9,852	9,852
21	Intermediate typist-clerk	1	1	1	395-505	5,760	5,760
22	Intermediate clerk	1	1	1	395-480	5,760	5,760
23	Los Angeles:						
24	Librarian III	1	1	1	676-821	9,852	9,852
25	Librarian II	1	1	1	614-746	8,952	8,952
26	Intermediate typist-clerk	1	1	1	395-505	5,760	5,760
27	Intermediate clerk	1	1	1	395-480	5,180	5,440
28							
29	Totals, Authorized Positions	205.8	228	228	\$1,424,206	\$1,626,735	\$1,665,533
30							
31	<b>Totals, Authorized Positions—</b>						
32	Legal Services	496.5	535.2	535.2	\$5,170,219	\$6,202,218	\$6,510,443
33							
34	<b>LAW ENFORCEMENT</b>						
35							
36	Executive:						
37	Deputy director	0.8	1	1	\$22,500	\$20,500	\$22,500
38	Assistant director	0.6	1	1	1,548-1,709	18,576	19,512
39	Administrative assistant II	1	1	1	905-1,100	13,200	13,200
40	Secretary I	1	1	1	543-660	7,920	7,920
41	Senior stenographer I	1	1	1	469-571	6,852	6,852
42	Intermediate typist-clerk	0.2	1	1	395-505	5,985	6,060
43	Intermediate clerk	1.5	1	1	395-480	5,760	5,760
44							
45	Totals, Authorized Positions	6.1	7	7	\$62,935	\$78,793	\$81,804
46	Management Analysis:						
47	Senior management analyst	1	1	1	\$1,100-1,337	\$16,044	\$16,044
48	Associate management analyst	1	2	2	905-1,100	22,818	23,964
49	Assistant management analyst	2	1	1	746-905	9,510	9,978
50	Senior stenographer	1	1	1	469-571	6,544	6,852
51							
52	Totals, Authorized Positions	5	5	5	\$50,271	\$54,916	\$56,838
53	Data Processing:						
54	Data processing manager I	1	1	1	\$998-1,213	\$14,556	\$14,556
55	Supervisor, electronic data processing	1.8	2	2	905-1,100	25,032	25,626
56	Programmer II	4.2	5	5	746-905	49,392	50,752
57	Programmer I	3.1	2	2	614-746	15,552	16,326
58	Tabulating operations supervisor I	2	2	2	584-710	16,734	17,040
59	Computer operator	2.6	4	4	530-644	25,888	27,170
60	Senior tabulating machine operator	1	1	1	505-614	7,368	7,368
61	Key punch supervisor I	2	2	2	469-571	13,368	13,704
62	Tabulating machine operator	3	3	3	457-556	20,016	20,016
63	Intermediate stenographer	1.7	2	2	425-517	11,602	11,878
64	Key punch operator	16.1	19	19	405-492	108,512	110,980
65	Temporary help	6	1	1	(26,645)	4,370	4,370
66							
67	Totals, Authorized Positions	44.5	44	44	\$285,617	\$312,390	\$319,786
68	Telecommunications:						
69	Sacramento:						
70	Manager, telecommunications system, department of justice	1	1	1	\$998-1,213	\$14,556	\$14,556
71	Supervising teletypewriter operator II	0.7	1	1	556-676	7,428	7,792
72	Supervising teletypewriter operator I	1.9	1	1	480-584	7,008	7,008
73	Teletypewriter operator	14.9	15	15	435-530	91,667	93,106
74	Intermediate typist-clerk	2	2	2	395-505	11,156	11,428
75	Los Angeles:						
76	Supervising teletypewriter operator II	1	1	1	556-676	7,368	7,728
77	Supervising teletypewriter operator I	—	1	1	480-584	5,760	6,060
78	Teletypewriter operator	13.2	13	13	435-530	74,908	78,037
79	Intermediate typist-clerk	2	2	2	395-505	10,920	11,178
80							
81	Totals, Authorized Positions	36.7	37	37	\$222,717	\$230,766	\$236,893
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DEPARTMENT OF JUSTICE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>LAW ENFORCEMENT—Continued</b>						
2	<b>Criminal Justice Information System</b>						
3	Study: c						
4	Senior data processing systems an-				SALARY RANGE		
5	alyst -----	0.6	1	1	\$1,100-1,337	\$13,585	\$10,395
6	Associate data processing systems						
7	analyst -----	0.4	2	2	905-1,100	24,352	18,864
8	Associate management analyst -----	-	1	1	905-1,100	10,860	8,550
9	Assistant management analyst -----	0.6	1	1	746-905	9,686	7,389
10	Intermediate stenographer -----	0.9	2	2	425-517	10,704	8,442
11	Intermediate typist-clerk -----	1	2	2	395-505	9,840	7,650
12	Intermediate clerk -----	0.5	1	1	395-480	5,286	4,113
13	Temporary help <sup>d</sup> -----	-	1.1	-	-	6,000	-
14	Totals, Authorized Positions -----	4	11.1	10	\$28,648	\$90,313	\$65,403
15	<b>Criminal Statistics:</b>						
16	Chief of bureau -----	1	1	1	\$1,213-1,475	\$17,700	\$17,700
17	Senior crime studies analyst -----	2.2	3	3	1,100-1,337	43,146	45,288
18	Associate crime studies analyst -----	5	6	6	905-1,100	72,828	75,150
19	Assistant crime studies analyst -----	6.7	8	8	746-905	80,126	82,012
20	Graphic artist -----	0.9	1	1	556-676	8,112	8,112
21	Senior stenographer -----	1	1	1	469-571	6,852	6,852
22	Senior clerk -----	3.8	5	5	457-556	30,984	31,536
23	Senior typist-clerk -----	2.8	3	3	457-556	19,224	19,654
24	Intermediate stenographer -----	1.9	2	2	425-517	11,901	12,183
25	Intermediate typist-clerk -----	3.7	4	4	395-505	22,058	22,585
26	Intermediate clerk -----	30	33	33	395-480	182,083	185,309
27	Temporary help -----	0.2	0.5	0.5	(870)	1,970	1,970
28	Totals, Authorized Positions -----	59.2	67.5	67.5	\$408,726	\$496,984	\$508,351
29	<b>Criminal Identification and Investigation</b>						
30	<b>Administration:</b>						
31	Chief of bureau -----	1	1	1	\$1,405-1,708	\$20,496	\$20,496
32	Assistant chief of bureau -----	1	1	1	1,155-1,405	16,860	16,860
33	Secretary I -----	1	1	1	543-660	7,920	7,920
34	Senior stenographer -----	1	1	1	469-571	6,852	6,852
35	Intermediate typist-clerk -----	2	2	2	395-505	11,520	11,520
36	Intermediate clerk -----	2.2	2	2	395-480	10,840	11,090
37	Temporary help -----	0.8	0.3	0.3	(3,631)	1,040	1,040
38	<b>Fingerprint Section:</b>						
39	Supervising fingerprint examiner ---	1	1	1	905-1,100	13,200	13,200
40	Assistant supervising fingerprint						
41	examiner -----	4	4	4	783-950	45,600	45,600
42	Latent fingerprint examiner -----	3	3	3	676-821	29,252	29,556
43	Fingerprint examiner II -----	35.4	35	35	614-746	310,280	312,616
44	Fingerprint examiner I -----	95.1	101	101	505-614	698,404	718,652
45	Senior clerk -----	1	1	1	457-556	6,672	6,672
46	Intermediate stenographer -----	1	1	1	425-517	6,004	6,204
47	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
48	Intermediate clerk -----	12.9	13	13	395-480	73,096	74,168
49	Temporary help -----	0.7	-	-	(4,220)	-	-
50	<b>Records:</b>						
51	Supervisor of record section -----	1	1	1	863-1,048	12,576	12,576
52	Supervising clerk II -----	3	3	3	614-746	26,856	26,856
53	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
54	Supervising typist-clerk I -----	1	1	1	530-644	6,728	7,068
55	Senior clerk -----	10.9	12	12	457-556	77,022	78,727
56	Senior typist-clerk -----	5.8	6	6	457-556	38,860	39,420
57	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
58	Intermediate typist-clerk -----	50.4	53	53	395-505	279,477	288,977
59	Intermediate clerk -----	100.1	102	102	395-480	548,511	564,450
60	Junior typist-clerk -----	8.7	10	10	359-435	47,116	48,784
61	Junior clerk -----	20.7	24	24	342-415	102,032	107,128
62	Temporary help -----	0.8	-	-	(4,326)	-	-
63	<b>Special Services:</b>						
64	Supervising modus operandi analyst	0.7	1	1	1,048-1,273	12,576	13,200
65	Assistant supervising modus						
66	operandi analyst -----	2	2	2	905-1,100	26,400	26,400
67	Questioned documents examiner -----	2	2	2	905-1,100	26,400	26,400
68	Senior modus operandi analyst -----	9	9	9	821-998	107,784	107,784
69	Supervisor of photography -----	1	1	1	710-863	10,356	10,356
70	Senior tax representative -----	1	1	1	676-821	9,852	9,852
71	Supervising clerk II -----	1	1	1	614-746	8,520	8,952
72	Intermediate modus operandi analyst	25.1	25	25	614-746	220,124	222,192

For footnotes see the end of this agency presentation.

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## DEPARTMENT OF JUSTICE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>LAW ENFORCEMENT—Continued</b>						
2	<b>Criminal Identification and Investigation—</b>						
3	<b>Continued</b>						
4	<b>Special Services—Continued</b>						
5	SALARY RANGE						
6	Photographer I -----	2	2	2	\$556-676	\$14,294	\$15,008
7	Junior modus operandi analyst ----	17.2	16	16	505-614	111,168	114,448
8	Senior clerk -----	2.5	3	3	457-556	19,554	19,860
9	Senior typist-clerk -----	2	2	2	457-556	12,195	12,801
10	Teletypewriter operator -----	6	6	6	435-530	37,047	37,710
11	Duplicating machine operator II						
12	(offset) -----	1	1	1	435-530	6,360	6,360
13	Intermediate stenographer -----	9.8	10	10	425-517	59,046	60,312
14	Intermediate typist-clerk -----	23.7	24	24	395-505	127,498	131,868
15	Intermediate clerk -----	45.8	46	46	395-480	252,752	258,352
16	Junior clerk -----	0.9	1	1	342-415	4,206	4,416
17	Temporary help -----	0.2	1	1	(692)	4,160	4,160
18	Laboratory:						
19	Supervising criminalist -----	1	1	1	998-1,213	14,556	14,556
20	Criminalist -----	4.9	6	6	905-1,100	77,452	78,680
21	Forensic chemist -----	1.1	1	1	746-905	9,548	10,020
22	Laboratory assistant II -----	0.8	1	1	435-530	5,553	5,835
23	Intermediate stenographer -----	1.9	2	2	425-517	12,408	12,408
24	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
25	Investigation:						
26	Sacramento:						
27	Supervising special agent -----	1	1	1	998-1,213	14,556	14,556
28	Special agent II -----	1	1	1	905-1,100	13,200	13,200
29	Special agent I -----	6	6	6	863-1,048	75,456	75,456
30	Supervising special investigator I	1	1	1	821-998	11,976	11,976
31	Senior special investigator -----	1	1	1	746-905	10,860	10,860
32	Senior stenographer -----	3.8	4	4	469-571	27,380	27,408
33	Intermediate typist-clerk -----	0.8	1	1	395-505	5,760	5,760
34	Redding:						
35	Special agent I -----	1	1	1	863-1,048	12,576	12,576
36	San Francisco:						
37	Supervising special agent -----	1	1	1	998-1,213	14,556	14,556
38	Special agent I -----	2	5	5	863-1,048	55,620	57,732
39	Senior stenographer -----	1	1	1	469-571	6,204	6,516
40	Los Angeles:						
41	Supervising special agent -----	1	1	1	998-1,213	14,092	14,556
42	Special agent I -----	4.8	7	7	863-1,048	81,921	83,472
43	Senior special investigator -----	-	1	1	746-905	10,356	10,860
44	Senior stenographer -----	1	2	2	469-571	12,480	12,756
45	Intermediate stenographer -----	1	2	2	425-517	11,015	11,569
46	San Diego:						
47	Special agent I -----	1	1	1	863-1,048	12,576	12,576
48	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
49	Fresno:						
50	Special agent II -----	1	1	1	905-1,100	13,200	13,200
51	Totals, Authorized Positions --	562.5	587.3	587.3	\$3,623,514	\$4,022,463	\$4,109,603
52	<b>Narcotic Enforcement</b>						
53	Administration:						
54	Chief of bureau -----	1	1	1	\$1,213-1,475	\$17,700	\$17,700
55	Assistant chief -----	1	1	1	1,100-1,337	16,044	16,044
56	Administrative assistant II -----	1	1	1	905-1,100	13,200	13,200
57	Senior stenographer -----	1	2	2	469-571	12,480	12,756
58	Intermediate stenographer -----	0.9	2	2	425-517	10,452	10,980
59	Intermediate typist-clerk -----	3.9	3	3	395-505	16,600	16,850
60	Field Offices:						
61	Sacramento:						
62	Supervising narcotic agent I ---	1	1	1	950-1,155	13,860	13,860
63	Narcotic field supervisor -----	1	1	1	863-1,048	12,576	12,576
64	Narcotic chemist—agent -----	1	1	1	783-950	11,400	11,400
65	Senior narcotic agent -----	4.7	4	4	783-950	44,934	45,465
66	Narcotic agent—trainee -----	0.8	2	2	556-614	14,676	15,808
67	Senior stenographer -----	-	1	1	469-571	6,204	6,516
68	Intermediate stenographer -----	2	1	1	425-517	5,398	5,674
69	San Francisco:						
70	Supervising narcotic agent II ---	1	1	1	998-1,213	14,556	14,556
71	Narcotic pharmacist—agent -----	1	1	1	950-1,048	12,576	12,576
72	Narcotic field supervisor -----	2.9	3	3	863-1,048	36,147	36,696
73	Narcotic chemist—agent -----	1.9	2	2	783-950	20,796	21,252
74	Senior narcotic agent -----	12.1	11	11	783-950	119,658	121,062
75	Narcotic agent -----	0.3	1	1	644-710	7,856	8,540
76	Narcotic agent—trainee -----	1.5	2	2	556-614	15,006	15,808
77	Senior stenographer -----	1	1	1	469-571	6,852	6,852
78	Intermediate stenographer -----	4	4	4	425-517	23,854	24,355
79	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
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DEPARTMENT OF JUSTICE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>LAW ENFORCEMENT—Continued</b>						
2							
3	<b>Narcotic Enforcement—Continued</b>						
4							
5	<b>Field Offices—Continued</b>						
6	<b>Los Angeles:</b>						
7					SALARY RANGE		
8	Supervising narcotic agent II ----	1	1	1	\$998-1,213	\$13,976	\$14,556
9	Narcotic pharmacist—agent ----	4.1	4	4	950-1,048	49,128	49,704
10	Narcotic field supervisor ----	4.2	4	4	863-1,048	60,284	50,304
11	Narcotic chemist—agent ----	1	1	1	783-950	11,400	11,400
12	Senior narcotic agent ----	10.2	13	13	783-950	136,960	141,105
13	Narcotic agent ----	3.6	2	2	644-710	15,712	16,568
14	Narcotic agent—trainee ----	3.1	5	5	556-614	35,880	39,088
15	Senior stenographer ----	1	1	1	469-571	6,852	6,852
16	Intermediate stenographer ----	3.8	4	4	425-517	23,091	23,641
17	Intermediate typist-clerk ----	1.7	1	1	395-505	5,040	5,286
18	Intermediate account clerk ----	1	1	1	395-480	5,760	5,760
19	<b>San Diego:</b>						
20	Supervising narcotic agent II --	1	1	1	998-1,213	14,556	14,556
21	Narcotic field supervisor ----	2	2	2	863-1,048	25,152	25,152
22	Narcotic chemist—agent ----	1	1	1	783-950	11,400	11,400
23	Senior narcotic agent ----	7.8	8	8	783-950	86,966	88,446
24	Narcotic agent—trainee ----	2.3	4	4	556-614	29,682	31,616
25	Senior stenographer ----	1	1	1	469-571	6,852	6,852
26	Intermediate stenographer ----	3	3	3	425-517	16,792	17,634
27	Intermediate typist-clerk e ----	0.9	1	1	395-505	5,020	5,264
28	<b>Fresno:</b>						
29	Supervising narcotic agent I --	1	1	1	950-1,155	13,860	13,860
30	Narcotic field supervisor ----	1	1	1	863-1,048	12,576	12,576
31	Narcotic chemist—agent ----	1	1	1	783-950	11,400	11,400
32	Senior narcotic agent ----	7.6	6	6	783-950	65,403	66,816
33	Narcotic agent—trainee ----	-	2	2	556-614	14,076	15,128
34	Senior stenographer ----	1	1	1	469-571	6,852	6,852
35	Teletypewriter operator e ----	1	1	1	435-530	6,360	6,360
36	Intermediate stenographer ----	1	1	1	425-517	5,559	5,835
37	<b>Santa Ana:</b>						
38	Supervising narcotic agent II --	-	1	1	998-1,213	11,976	12,576
39	Narcotic field supervisor ----	-	2	2	863-1,048	20,712	21,720
40	Narcotic chemist—agent ----	-	1	1	783-950	9,396	9,852
41	Senior narcotic agent ----	-	8	8	783-950	75,168	78,816
42	Narcotic agent ----	-	3	3	644-710	23,184	24,336
43	Senior stenographer ----	-	1	1	469-571	5,628	5,904
44	Intermediate stenographer ----	-	2	2	425-517	10,452	10,980
45	Temporary help ----	-	0.2	0.2	(151)	520	520
46							
47	Totals, Authorized Positions -----	113.3	138.2	138.2	\$1,053,125	\$1,312,210	\$1,335,001
48							
49	<b>Totals, Authorized Positions—</b>						
50	<b>Law Enforcement -----</b>	<b>831.3</b>	<b>897.1</b>	<b>896</b>	<b>\$5,735,553</b>	<b>\$6,598,835</b>	<b>\$6,713,679</b>
51							
52	<b>GRAND TOTALS, AUTHORIZED</b>						
53	<b>POSITIONS -----</b>	<b>1,382.1</b>	<b>1,492.1</b>	<b>1,491</b>	<b>\$11,329,803</b>	<b>\$13,304,601</b>	<b>\$13,739,623</b>

a Assistant Attorney General I transferred from Criminal Law and title changed to more properly reflect functions performed.  
 b Administrative Assistant to Attorney General transferred from Telecommunications and title changed to more properly reflect functions performed.  
 c Criminal Justice Information System Design Study is estimated to be completed and all positions will be abolished effective March 31, 1969.  
 d Temporary help positions will be abolished effective June 30, 1968.  
 e Position transferred from Telecommunications unit to more properly reflect functions performed.

COMMISSION ON PEACE OFFICERS' STANDARDS AND TRAINING

	NO. OF POSITIONS			SALARY RANGE	ESTIMATED 1967-68	PROPOSED 1968-69	
	66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)				
67	Executive secretary ----	1	1	1	\$1,475	\$17,700	\$17,700
68	Assistant to executive officer ----	2.3	3	3	1,048-1,273	43,356	44,247
69	Senior stenographer ----	0.8	1	1	469-571	5,628	5,904
70	Intermediate stenographer ----	2	2	2	425-517	11,451	11,717
71							
72	Totals, Authorized Positions -----	6.1	7	7	\$62,806	\$78,135	\$79,568

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## MILITARY DEPARTMENT

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ADJUTANT GENERAL'S OFFICE</b>						
2							
3					SALARY RANGE		
4	Adjutant general -----	1	1	1	\$1,553-2,057	\$24,680	\$24,680
5	Warrant officer W-2—aide and auto-						
6	motive equipment operator -----	1	1	1	525-734	7,984	8,138
7	Secretary II -----	1	1	1	599-728	8,736	8,736
8	Totals, Authorized Positions -----	3	3	3	\$39,966	\$41,400	\$41,554
9	<i>Military</i> -----	2	2	2	31,638	32,664	32,818
10	<i>Nonmilitary</i> -----	1	1	1	8,328	8,736	8,736
11							
12							
13	<b>HEADQUARTERS STAFF</b>						
14							
15	Executive:						
16	Brigadier general—assistant adju-						
17	tant general -----	1	1	1	\$1,199-1,634	\$19,604	\$19,604
18	Colonel—inspector general -----	1	1	1	922-1,434	17,214	17,214
19	Lieutenant colonel—aide de camp -	1	1	1	768-1,198	14,373	14,373
20	Special representative -----	0.7	1	1	1,213	14,556	14,556
21	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
22	Recruiting and Information Section: a						
23	Lieutenant colonel—chief -----	-	-	1	768-1,198	-	14,373
24	Major—chief -----	-	1	-	668-1,023	12,273	-
25	Chief warrant officer 2—recruiting	1	1	1	525-734	8,804	8,804
26	Master sergeant E-7—recruiting -	1	1	1	464-725	6,964	7,057
27	Office of Emergency Plans and Opera-						
28	tions: b						
29	Civil defense operations officer ---	1	1	1	998-1,213	14,556	14,556
30	Civil defense signal officer -----	1	1	1	821-998	11,640	11,976
31	Office of Comptroller: c						
32	Accounting officer IV -----	-	1	1	1,100-1,337	16,044	16,044
33	Captain—budget officer -----	-	1	1	620-896	10,746	10,746
34	Chief warrant officer W-4—account-						
35	ing officer -----	-	-	1	642-961	-	10,770
36	Chief warrant officer W-3—account-						
37	ing officer -----	-	1	-	587-828	9,404	-
38	Accounting technician II -----	-	1	1	457-556	6,672	6,672
39	Senior clerk -----	-	2	2	457-556	13,344	13,344
40	Intermediate stenographer -----	-	2	2	425-517	12,108	12,408
41	Intermediate typist-clerk -----	-	3	3	395-480	16,938	17,211
42	Office of Administration: d						
43	Colonel—chief -----	1	1	1	922-1,434	17,214	17,214
44	Lieutenant colonel—executive officer	-	1	1	768-1,198	14,373	14,373
45	Temporary help -----	0.1	0.4	0.4	(256)	1,956	1,956
46	Emergency temporary help -----	0.1	-	-	(296)	-	-
47	Military Personnel Branch: e						
48	Lieutenant colonel—chief -----	1	1	1	768-1,198	14,373	14,373
49	Major—air force personnel -----	1	1	1	668-1,023	12,273	12,273
50	Captain—army officer personnel sec-						
51	tion -----	-	1	1	620-907	10,578	10,578
52	First lieutenant—army officer per-						
53	sonnel -----	1	-	-	522-760	-	-
54	Chief warrant officer W-3—army						
55	enlisted personnel section ---	-	1	1	587-828	9,132	9,293
56	Chief warrant officer 2—army						
57	enlisted personnel section -----	1	-	-	525-734	-	-
58	Master sergeant E-7—administrative						
59	technician, air -----	1	1	1	464-728	7,972	7,972
60	Technical sergeant E-6—personnel						
61	technician, air -----	1	1	1	422-577	6,712	6,759
62	Staff sergeant—personnel clerk,						
63	army -----	1	1	1	422-577	6,576	6,684
64	Senior typist-clerk -----	1	1	1	457-556	6,412	6,672
65	Senior file clerk -----	1	-	-	457-556	-	-
66	Intermediate stenographer -----	2	2	2	425-517	12,085	12,383
67	Intermediate typist-clerk -----	8.3	11	11	395-480	60,280	61,260
68	Intermediate file clerk -----	2	-	-	395-480	-	-
69	Intermediate clerk -----	2	-	-	395-480	-	-
70	Junior typist-clerk -----	1.4	-	-	359-435	-	-
71	Military Administration Branch: f						
72	Major—chief -----	1	1	1	668-1,023	12,273	12,273
73	Captain—directives and distribution	0.9	-	-	620-907	-	-
74	Captain—reports and publications--	1	1	1	620-907	10,746	10,746
75	Second lieutenant—assistant						
76	administrative officer -----	1	1	1	462-679	7,681	7,748
77	Chief warrant officer W-3—direc-						
78	tives and distribution -----	0.1	1	1	587-828	9,224	9,404
79	Staff sergeant E-6—mail and distri-						
80	bution -----	1	1	1	422-577	6,928	6,928
81	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
82	Senior file clerk -----	-	1	1	457-556	6,672	6,672
83	Teletypewriter operator -----	1	1	1	435-530	6,360	6,360

For footnotes see the end of this agency presentation.

## MILITARY DEPARTMENT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>HEADQUARTERS STAFF—Continued</b>						
2							
3							
4	Military Administration Branch—						
5	Continued						
6	Duplicating machine operator II----	1	1	1	\$435-530	\$6,360	\$6,360
7	Intermediate stenographer -----	1	1	1	425-517	5,720	6,004
8	Intermediate typist-clerk -----	5	4	4	395-480	22,460	22,720
9	Intermediate file clerk -----	—	2	2	395-480	10,140	10,638
10	Intermediate clerk -----	2.5	3	3	395-480	16,740	17,004
11	Junior-intermediate clerk -----	0.5	1	1	342-415	4,206	4,416
12	Administrative Services Branch: s						
13	Accounting officer IV -----	1	—	—	1,100-1,337	—	—
14	Lieutenant colonel—executive officer	1	—	—	768-1,198	—	—
15	Lieutenant colonel—budget officer	0.3	—	—	958-1,443	—	—
16	Major—accounting officer -----	0.7	—	—	668-1,023	—	—
17	Captain—budget officer -----	0.4	—	—	620-896	—	—
18	Chief warrant officer W-2—account-	—	—	—	—	—	—
19	ing officer -----	0.5	—	—	525-734	—	—
20	Warrant officer W-1—accounting	—	—	—	—	—	—
21	officer -----	0.2	—	—	456-663	—	—
22	Storekeeper III -----	1	—	—	644-783	—	—
23	Tabulating operations supervisor I.	1	1	1	584-710	8,520	8,520
24	Storekeeper II -----	0.8	—	—	584-710	—	—
25	Supervising clerk I -----	1	—	—	530-644	—	—
26	Senior tabulating machine operator.	1	1	1	505-614	7,368	7,368
27	Storekeeper I -----	1.8	—	—	505-614	—	—
28	Accounting technician II -----	1	—	—	457-556	—	—
29	Senior typist-clerk -----	1	—	—	457-556	—	—
30	Senior clerk -----	4	—	—	457-556	—	—
31	Staff sergeant E-6—assistant ware-	—	—	—	—	—	—
32	house supervisor -----	1	—	—	422-577	—	—
33	Staff sergeant E-6—rehabilitation	—	—	—	—	—	—
34	supervisor -----	1	—	—	422-577	—	—
35	Staff sergeant E-6—automotive	—	—	—	—	—	—
36	supervisor -----	1	—	—	422-577	—	—
37	Stock clerk -----	1.5	—	—	457-556	—	—
38	Sergeant E-5—supply distribution	4	—	—	385-513	—	—
39	Sergeant E-5—automotive mechanic	1	—	—	385-513	—	—
40	Intermediate stenographer -----	3	—	—	425-517	—	—
41	Intermediate typist-clerk -----	6	—	—	395-480	—	—
42	Key punch operator -----	1	1	1	405-492	5,331	5,605
43	Intermediate clerk -----	—	1	1	395-480	5,760	5,760
44	Personnel Management Branch: h						
45	Supervising clerk I -----	—	1	1	530-644	7,728	7,728
46	Senior clerk -----	—	1	1	457-556	6,672	6,672
47	Intermediate stenographer -----	—	1	1	425-517	6,204	6,204
48	Intermediate typist-clerk -----	—	1	1	395-480	4,860	5,100
49	Deputy Adjutant General—						
50	Army Division:						
51	Brigadier general—deputy -----	1	1	1	1,199-1,634	19,604	19,604
52	Colonel—executive officer -----	1	1	1	922-1,434	17,214	17,214
53	Senior stenographer -----	0.4	1	1	469-571	6,824	6,852
54	Senior clerk -----	0.2	—	—	457-556	—	—
55	Intermediate stenographer -----	0.4	—	—	425-517	—	—
56	United States Property and						
57	Fiscal Branch: i						
58	Lieutenant colonel—executive officer	1	—	—	768-1,198	—	—
59	Lieutenant colonel—chief supply	—	—	—	—	—	—
60	officer -----	1	1	1	768-1,198	14,373	14,373
61	Major—chief, special services	—	—	1	668-1,023	—	12,273
62	branch -----	—	—	—	620-896	10,746	—
63	Captain—property officer -----	1	1	1	464-723	8,678	8,678
64	Sergeant first class E-7—senior clerk	1	1	1	422-577	6,928	6,928
65	Staff sergeant E-6—supply clerk	—	—	—	—	—	—
66	Organization and Training Branch: j						
67	Lieutenant colonel—chief -----	—	1	1	768-1,198	14,373	14,373
68	Major—executive officer -----	1	—	—	668-1,023	—	—
69	Major—operations and training	—	—	—	—	—	—
70	staff officer -----	1	1	1	668-1,023	12,273	12,273
71	Captain—assistant operations and	—	—	—	—	—	—
72	training officer -----	0.9	1	1	620-896	10,746	10,746
73	Chief warrant officer W-2—adminis-	—	—	—	—	—	—
74	trative assistant, CMA -----	—	1	1	525-734	8,336	8,420
75	Warrant officer W-1—administrative	—	—	—	—	—	—
76	assistant -----	1	—	—	456-663	—	—
77	Intermediate stenographer -----	0.2	1	1	425-517	5,226	5,490
78	Intermediate typist-clerk -----	1	1	1	395-480	5,760	5,760
79	Junior stenographer -----	0.8	—	—	386-469	—	—
80	Facilities Branch: k						
81	Lieutenant colonel—chief -----	1	1	1	768-1,198	14,373	14,373
82	Lieutenant colonel—executive officer	—	1	1	768-1,198	14,373	14,373
83	Major—executive officer -----	1	—	—	668-1,023	—	—
84	Major—engineering service officer	1	1	1	668-1,023	12,273	12,273
85	Captain—engineering assistant -----	0.1	1	1	620-907	10,884	10,884

For footnotes see the end of this agency presentation.

## MILITARY DEPARTMENT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>HEADQUARTERS STAFF—Continued</b>						
2	Facilities Branch—Continued						
3	SALARY RANGE						
4	Chief warrant officer W-3—engineer-						
5	ing assistant -----	0.9	-	-	\$587-828	-	-
6	Storekeeper III -----	-	1	1	644-783	\$9,396	\$9,396
7	Storekeeper II -----	-	1	1	584-710	8,016	8,418
8	Storekeeper I -----	-	2	2	505-556	14,586	14,736
9	Senior typist-clerk -----	-	1	1	457-556	6,672	6,672
10	Senior clerk -----	-	1	1	457-556	6,672	6,672
11	Staff sergeant E-6—chief clerk -----	1	1	1	422-577	6,712	6,818
12	Staff sergeant E-6—assistant ware-						
13	house foreman -----	-	1	1	422-577	6,928	6,928
14	Staff sergeant E-6—rehabilitation						
15	supervisor -----	-	1	1	422-577	6,928	6,928
16	Staff sergeant E-6—automotive su-						
17	perervisor -----	-	1	1	422-577	6,928	6,928
18	Stock clerk -----	-	2	2	457-556	12,294	12,582
19	Sergeant E-5—supply distribution						
20	-----	-	4	4	385-513	23,842	23,942
21	Sergeant E-5—automotive mechanic						
22	-----	-	1	1	385-513	6,162	6,162
23	Intermediate stenographer -----	2	2	2	425-517	12,408	12,408
24	Intermediate typist-clerk -----	1	3	3	395-480	16,620	16,872
25	Deputy Adjutant General—Air Force						
26	Division:						
27	Brigadier general—deputy -----	1	1	1	1,199-1,634	19,604	19,604
28	Colonel—executive officer -----	1	1	1	922-1,434	16,073	17,024
29	Air Crew:						
30	Lieutenant colonel—crew member	0.7	-	-	958-1,443	-	-
31	Major—crew member -----	0.7	-	-	838-1,263	-	-
32	Chief master sergeant E-9—crew						
33	member -----	0.8	-	-	815-962	-	-
34	Master sergeant E-7—crew member	0.8	-	-	544-828	-	-
35	Air Plans and Operations Branch:						
36	Lieutenant colonel—chief -----	1	1	1	958-1,443	17,313	17,313
37	Major—operations staff officer -----	0.6	1	1	838-1,263	14,763	14,990
38	Air Systems and Logistics Branch:						
39	Lieutenant colonel—chief -----	1	1	1	768-1,198	14,373	14,373
40	Captain—aircraft maintenance staff						
41	officer -----	1	1	1	620-896	10,746	10,746
42	Air Programs and Requirements						
43	Branch:						
44	Lieutenant colonel—chief -----	-	1	1	958-1,443	17,313	17,313
45	Major—program staff officer -----	1	1	1	668-1,023	12,273	12,273
46	Intermediate stenographer -----	1	1	1	425-517	6,054	6,204
47	Totals, Authorized Positions	120.3	120.4	120.4	\$1,014,176	\$1,041,665	\$1,054,793
48	Military -----	54.6	53	53	608,502	600,569	607,686
49	Nonmilitary -----	65.7	67.4	67.4	405,674	441,096	447,107
50	<b>ARMY INSTALLATIONS</b>						
51	Armories:						
52	Captain—area officer -----	5.9	6	6	\$620-907	\$64,610	\$64,610
53	Armory custodian III -----	5.1	5	5	584-710	41,088	41,448
54	Armory custodian II -----	15.7	16	16	480-584	111,736	112,128
55	Armory custodian I -----	102.8	107	107	435-530	660,597	669,597
56	Janitor -----	26.7	29	29	395-480	158,312	162,233
57	Maintenance mechanic -----	6	6	6	676-746	53,496	53,712
58	Building maintenance man -----	8	8	8	556-614	58,794	58,944
59	Groundsman -----	3	3	3	480-530	19,080	19,080
60	Laborer -----	2	2	2	480-530	12,720	12,720
61	Temporary help -----	2.1	3.6	3.6	(10,585)	18,806	18,806
62	Overtime -----	2.7	3.5	3.5	(13,343)	18,632	18,632
63	Totals, Authorized Positions	180	189.1	189.1	\$1,107,830	\$1,217,871	\$1,231,910
64	Military -----	5.9	6	6	63,447	64,610	64,610
65	Nonmilitary -----	174.1	183.1	183.1	1,044,383	1,153,261	1,167,300
66	<b>AIR BASES</b>						
67	Armory custodian III -----	5	5	5	\$584-710	\$40,562	\$41,336
68	Armory custodian II -----	4	5	5	480-584	28,780	33,652
69	Armory custodian I -----	9.2	9	9	435-530	60,280	57,240
70	Maintenance mechanic -----	1	1	1	676-746	8,952	8,952
71	Stationary engineer -----	1	1	1	644-710	8,016	8,418
72	Carpenter I -----	1	1	1	644-710	8,520	8,520
73	Stationary fireman -----	3	3	3	584-644	23,184	23,184
74	Building maintenance man -----	2.3	3	3	556-614	21,576	21,924
75	Laborer -----	7	7	7	480-530	44,520	44,520
76	Guard and janitor -----	12	12	12	435-530	74,586	75,520

## MILITARY DEPARTMENT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>AIR BASES—Continued</b>						
2					SALARY RANGE		
3	Janitor -----	2	2	2	\$395-480	\$11,112	\$11,382
4	Temporary help -----	-	0.3	0.3	(-)	1,091	1,091
5	Overtime -----	-	0.1	0.1	(-)	361	361
6							
7	Totals, Authorized Positions -----	47.5	49.4	49.4	\$299,984	\$331,540	\$336,100
8	<i>Nonmilitary</i> -----	47.5	49.4	49.4	299,984	331,540	336,100
9							
10	<b>NATIONAL GUARD ORGANIZATIONS</b>						
11							
12	<b>Ground Force Organizations:</b>						
13	Colonel—chief of staff -----	2	2	2	\$922-1,434	\$32,287	\$34,428
14	Chief warrant officer W-3 -----	2	2	2	587-828	18,595	18,682
15	Staff sergeant—administrative clerk -----	0.6	1	1	422-577	6,598	6,712
16	<b>Air Force Units:</b>						
17	Colonel—administrative officer ----	1	1	1	922-1,434	16,073	16,643
18	California Military Academy:						
19	Weekend training phase -----	3.9	2.9	2.9	(20,617)	24,844	24,844
20	Members of National Guard on active						
21	duty -----	1.2	0.1	0.1	(9,875)	623	623
22	Emergency active duty—San Francisco						
23	riot -----	24.9	-	-	(90,671)	-	-
24	Temporary help—target pullers ----	0.2	-	-	(700)	-	-
25	Reimbursements by federal govern-						
26	ment -----	-1	-1	-1	(-17,048)	-17,198	-17,690
27							
28	Totals, Authorized Positions -----	34.8	8	8	\$176,849	\$81,822	\$84,242
29	<i>Military</i> -----	34.6	8	8	176,149	81,822	84,242
30	<i>Nonmilitary</i> -----	0.2	-	-	700	-	-
31							
32	<b>CAMP SAN LUIS OBISPO</b>						
33							
34	Lieutenant colonel—camp commander	1	1	1	\$768-1,198	\$14,373	\$14,373
35	Superintendent -----	1	1	1	676-821	9,852	9,852
36	Janitor -----	1	1	1	395-480	5,760	5,760
37	Plumber II -----	1	1	1	710-783	9,322	9,396
38	Electrician II -----	1	1	1	710-783	9,322	9,396
39	Carpenter II -----	0.9	1	1	676-746	8,354	8,808
40	Maintenance mechanic -----	1	1	1	676-746	8,952	8,952
41	Refrigeration engineman -----	0.7	1	1	556-614	7,368	7,368
42	Power equipment mechanic -----	1	1	1	644-710	8,520	8,520
43	Institution fireman -----	3.4	4	4	676-746	8,952	8,952
44	Building maintenance man -----	1	1	1	556-676	30,192	30,900
45	Laborer -----	1	1	1	480-530	6,360	6,360
46	Intermediate stenographer -----	1	1	1	425-517	5,743	6,029
47	Temporary help -----	0.5	0.5	0.5	(1,486)	3,016	3,016
48							
49	Totals, Authorized Positions -----	15.5	16.5	16.5	\$120,157	\$136,116	\$137,682
50	<i>Military</i> -----	1	1	1	14,373	14,373	14,373
51	<i>Nonmilitary</i> -----	14.5	15.5	15.5	105,784	121,743	123,309
52							
53							
54	<b>FIELD TRAINING SITE</b>						
55							
56	Overtime -----	0.2	0.3	0.3	\$1,511	\$2,518	\$2,518
57							
58	<b>GRAND TOTALS, AUTHORIZED POSITIONS</b>						
59							
60	<i>Military</i> -----	401.3	386.7	386.7	\$2,760,473	\$2,852,932	\$2,888,799
61	<i>Nonmilitary</i> -----	98.1	70	70	894,109	794,038	803,729
62		303.2	316.7	316.7	1,866,364	2,058,894	2,085,070
63							
64	<b>CALIFORNIA CADET CORPS</b>						
65							
66	Major—coordinator -----	0.5	1	1	\$668-1,023	\$12,273	\$12,273
67	Captain—coordinator -----	0.8	1.7	1.7	620-896	16,074	16,897
68	Warrant officer, supply technician -----	0.6	1	1	456-663	7,951	7,951
69							
70	Totals, Authorized Positions						
71	( <i>Military</i> ) -----	1.9	3.7	3.7	\$17,003	\$36,298	\$37,121
72							
73	a Includes 1 position transferred from Facilities Branch.						
74	b Includes 2 positions transferred from Organization and Training Branch.						
75	c Includes 11 positions transferred from Administrative Services Branch.						
76	d Includes 1 position transferred from United States Property and Fiscal Branch.						
77	e Three positions transferred to Military Administration Branch and 1 position transferred to Administrative Services Branch. Also includes 1 position transferred from Military Administration Branch.						
78	f Includes 3 positions transferred from Military Personnel Branch and 1 position transferred to Military Personnel Branch.						
79	g Includes 1 position transferred from Military Personnel Branch; 11 positions transferred to Office of Comptroller; 18 positions transferred to Facilities Branch; 4 positions transferred to Personnel Management Branch.						
80	h Includes 4 positions transferred from Administrative Services Branch.						
81	i One position transferred to Office of Administration.						
82	j Two positions transferred to Office of Emergency Plans and Operations.						
83	k Includes 18 positions transferred from Administrative Services Branch and 1 position transferred to Information Section.						
84							
85							
86							

## DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>HEADQUARTERS</b>						
2	Administration:						
3	Director -----	0.8	1	1	\$22,500	\$22,500	\$22,500
4	Deputy director -----	1	1	1	1,548-1,793	21,516	21,516
5	Administrative service officer II --	1	1	1	1,155-1,405	16,860	16,860
6	Administrative assistant I -----	1	1	1	746-905	10,860	10,860
7	Assistant area administrator -----	0.2	-	-	1,100-1,337	-	-
8	Chief special agent -----	1	1	1	1,048-1,273	15,276	15,276
9	Supervising special investigator ---	0.3	2	2	821-998	23,952	23,952
10	Special investigator -----	1.1	3	3	676-821	29,556	29,556
11	Secretary II -----	1	1	1	599-728	8,736	8,736
12	Senior typist-clerk -----	1.5	1.5	1.5	457-556	10,008	10,008
13	Junior-intermediate typist-clerk ---	1	0.4	0.4	359-505	2,150	2,258
14	Storekeeper I -----	1	1	1	505-644	7,368	7,368
15	Stock clerk -----	1	1	1	457-556	6,135	6,438
16	Junior-intermediate clerk -----	1	1	1	342-480	5,691	5,760
17	Accounting:						
18	Accounting officer III -----	-	0.9	1	905-1,100	10,450	11,928
19	Accounting officer II -----	1	0.1	-	746-905	905	-
20	Accounting technician II -----	2	2	2	457-556	13,344	13,344
21	Senior account clerk -----	2	2	2	457-556	13,344	13,344
22	Intermediate account clerk -----	2	2	2	395-480	10,980	11,244
23	Junior-intermediate typist-clerk ---	4	4	4	359-505	21,780	22,384
24	Junior-intermediate clerk -----	1	1	1	342-480	5,760	5,760
25	Personnel:						
26	Associate personnel analyst -----	0.8	1	1	905-1,100	11,880	12,476
27	Assistant personnel analyst -----	0.2	-	-	746-905	-	-
28	Senior typist-clerk -----	0.8	1	1	457-556	6,672	6,672
29	Junior-intermediate typist-clerk ---	0.7	0.6	0.6	359-505	3,224	3,387
30	Junior-intermediate stenographer --	1	1	1	386-517	5,628	5,904
31	Fair Trade and Price Posting:						
32	Tax representative -----	0.4	0.4	0.4	614-746	3,581	3,581
33	Junior-intermediate clerk -----	1	1	1	342-480	5,760	5,760
34	Junior-intermediate typist-clerk ---	3	3	3	359-505	16,100	16,618
35	Hearing and Legal:						
36	Principal counsel -----	0.8	1	1	1,475-1,793	17,700	18,576
37	Associate counsel -----	0.6	1	1	1,155-1,405	13,860	14,556
38	Junior counsel -----	0.8	-	-	746-821	-	-
39	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
40	Senior legal stenographer -----	1	1	1	517-628	7,536	7,536
41	Senior typist-clerk -----	1.5	1.5	1.5	457-556	10,008	10,008
42	Junior-intermediate stenographer ---	2	2	2	386-517	10,668	11,193
43	Junior-intermediate typist-clerk ---	4	4	4	359-505	21,741	22,430
44	Junior-intermediate clerk -----	1	1	1	342-480	5,760	5,760
45	Licensing:						
46	Office supervisor I -----	1	1	1	746-905	10,860	10,860
47	Tax representative -----	0.6	0.6	0.6	614-746	5,371	5,371
48	Supervising clerk II -----	1	1	1	614-746	8,952	8,952
49	Supervising file clerk I -----	1	1	1	530-644	7,728	7,728
50	Senior clerk -----	2	2	2	457-556	13,344	13,344
51	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
52	Junior-intermediate stenographer ---	2	2	2	386-517	12,408	12,408
53	Junior-intermediate typist-clerk ---	12	12	12	359-505	66,853	68,067
54	Junior-intermediate clerk -----	5	5	5	342-480	28,326	28,593
55	Temporary help -----	0.3	0.4	0.4	(2,191)	2,550	2,550
56	Totals, Authorized Positions -----	71.4	74.4	74.4	\$499,339	\$568,081	\$575,822
57	<b>AREA OFFICES</b>						
58	Area administrator -----	3	3	3	\$1,405-1,708	\$50,720	\$53,246
59	Assistant area administrator -----	4	4	4	1,100-1,337	64,176	64,176
60	District supervisor -----	18	19	19	950-1,155	263,340	263,340
61	Supervising special investigator ---	41.7	36	36	821-998	429,054	430,656
62	Special investigator -----	197.7	209	209	676-821	1,978,989	2,008,577
63	Investigator-trainee -----	17.6	-	-	556-614	-	-
64	Associate counsel -----	2.9	3	3	1,155-1,405	44,642	46,868
65	Assistant counsel -----	2.1	3	3	863-1,048	32,301	33,900
66	Junior counsel -----	0.9	-	-	746-821	-	-
67	Senior stenographer -----	12.7	14	14	469-571	93,948	94,980
68	Junior-intermediate stenographer ---	40.9	40	40	386-517	239,778	243,342
69	Senior clerk -----	2	2	2	457-556	13,344	13,344
70	Junior-intermediate clerk -----	1	1	1	342-480	5,760	5,760
71	Senior typist-clerk -----	3	3	3	457-556	19,732	20,016
72	Junior-intermediate typist-clerk ---	25.3	23	23	359-505	130,147	131,756
73	Janitor-part-time -----	0.4	0.4	0.4	395-480	2,097	2,160
74	Temporary help -----	1	1	1	(5,289)	5,600	5,600
75	Government interne -----	2	2.6	2.6	(7,358)	10,000	10,000
76	Terminal pay -----	-	-	-	(977)	-	-
77	Totals, Authorized Positions -----	376.2	364	364	\$3,272,529	\$3,383,678	\$3,427,721
78	<b>GRAND TOTALS, AUTHORIZED</b>						
79	POSITIONS -----	447.6	438.4	438.4	\$3,771,868	\$3,951,759	\$4,003,543

## ALCOHOLIC BEVERAGE CONTROL APPEALS BOARD

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2							
3	Chairman -----	1	1	1	\$14,500	\$14,500	\$14,500
4	Board member -----	2	2	2	14,000	28,000	28,000
5	Chief counsel and executive officer -----	1	1	1	1,475-1,793	21,516	21,516
6	Senior counsel -----	1	1	1	1,273-1,548	18,576	18,576
7	Senior legal typist -----	0.6	0.1	-	517-628	1,034	-
8	Senior legal stenographer -----	1.1	1.9	2	517-628	12,914	14,276
9	Legal stenographer -----	0.3	-	-	446-543	-	-
10							
11	Totals, Authorized Positions -----	7	7	7	\$94,041	\$96,540	\$96,868

## DISTRICTS SECURITIES COMMISSION

LINE	ADMINISTRATION	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
17							
18	Commission member (3) per diem ---	-	-	-	\$50 day	\$3,000	\$3,000
19	Executive secretary -----	1	1	1	1,475-1,793	21,516	21,516
20	Assistant executive secretary -----	1	1	1	1,273-1,548	17,773	18,576
21	Senior hydraulic engineer -----	0.6	-	-	1,100-1,337	-	-
22	Senior engineer -----	0.4	2	2	1,100-1,337	30,600	31,320
23	Associate civil engineer -----	2	1	1	950-1,155	12,888	13,530
24	Associate hydraulic engineer -----	1.8	2	2	950-1,155	26,406	27,610
25	Governmental auditor III -----	1	1	1	905-1,100	12,576	13,200
26	Administrative assistant I -----	1	1	1	746-905	10,230	10,734
27	Senior stenographer I -----	1	1	1	469-571	6,684	6,852
28	Intermediate stenographer -----	0.4	1	1	425-517	5,226	5,490
29	Intermediate typist-clerk -----	1.6	2	2	395-505	10,390	10,910
30	Temporary help -----	0.1	0.1	0.1	(140)	420	425
31							
32	Totals, Authorized Positions -----	11.9	13.1	13.1	\$137,418	\$157,709	\$163,163

## HORSE RACING BOARD

LINE		NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
37							
38	Secretary -----	1	1	1	\$14,000	\$14,000	\$14,000
39	Chief investigator -----	0.9	1	1	950-1,155	11,928	12,526
40	Assistant secretary -----	1	1	1	905-1,100	12,628	13,200
41	Race track investigator -----	5.2	6	6	746-905	60,667	63,526
42	Racing license clerk -----	5	5	5	505-614	36,368	36,720
43	Accounting technician II -----	1	1	1	457-556	6,672	6,672
44	Intermediate stenographer -----	2	2	2	425-517	12,408	12,408
45	Intermediate typist-clerk -----	0.5	1	1	395-505	4,920	5,160
46	Temporary help -----	0.3	0.2	0.2	(1,430)	791	791
47							
48	Totals, Authorized Positions -----	16.9	18.2	18.2	\$141,793	\$160,382	\$165,003

## Department of Investment

## STATE BANKING DEPARTMENT

LINE	ADMINISTRATION	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
54							
55							
56	Superintendent of banks -----	0.9	1	1	\$24,500	\$24,500	\$24,500
57	Chief deputy superintendent -----	1	1	1	1,548-1,882	22,584	22,584
58	Deputy superintendent of banks -----	2	2	2	1,405-1,708	38,634	39,540
59	Associate counsel -----	1	1	1	1,155-1,405	14,382	15,096
60	Banking economist -----	1	1	1	1,100-1,337	15,916	16,044
61	Accountant I -----	1	1	1	556-676	6,672	7,008
62	Secretary I -----	1	1	1	543-660	7,920	7,920
63	Senior legal stenographer -----	1	1	1	517-628	6,936	7,275
64	Senior stenographer -----	1	1	1	469-571	6,712	6,852
65	Senior account clerk -----	1	1	1	457-556	5,910	6,210
66	Intermediate stenographer -----	2	2	2	425-517	12,408	12,408
67	Intermediate typist-clerk -----	6.1	6	6	395-505	31,958	33,073
68	Intermediate clerk -----	2.3	3	3	395-480	15,660	16,146
69	Intermediate account clerk -----	0.9	1	1	395-480	4,860	5,100
70	Special consultant -----	0.5	-	-	(7,995)	-	-
71							
72	Totals, Authorized Positions -----	22.7	23	23	\$204,089	\$215,052	\$219,756
73							
74							
75							
76							
77	Chief bank examiner -----	2	2	2	\$1,273-1,548	\$36,714	\$37,152
78	Trust examiner -----	-	1	1	1,100-1,337	13,200	13,860
79	Bank examiner IV -----	12	12	12	1,100-1,337	184,944	189,384
80	Bank examiner III -----	16	16	16	905-1,100	203,056	208,516
81	Bank examiner II -----	32.9	33	33	746-905	335,962	347,500
82							
83	Totals, Authorized Positions -----	62.9	64	64	\$707,671	\$773,876	\$796,412
84							
85	GRAND TOTALS, AUTHORIZED						
86	POSITIONS -----	85.6	87	87	\$911,760	\$988,928	\$1,016,168

## Department of Investment

## DIVISION OF CORPORATIONS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2							
3	Commissioner -----	0.9	1	1	\$24,500	\$24,500	\$24,500
4	Chief deputy commissioner -----	-	1	1	1,548-1,882	18,576	19,512
5	Assistant commissioner -----	3	3	3	1,475-1,793	63,200	64,208
6	Senior corporations counsel -----	12.2	13	13	1,273-1,548	235,566	238,810
7	Corporations counsel III -----	20.4	23	23	1,155-1,405	359,080	369,624
8	Supervising corporation examiner II ---	4	4	4	1,100-1,337	64,176	64,176
9	Mining and petroleum engineer -----	1	1	1	1,048-1,273	15,276	15,276
10	Supervising corporation examiner I ----	7	7	7	998-1,213	101,196	101,892
11	Supervising special investigator II ----	2	2	2	950-1,155	27,720	27,720
12	Corporation examiner III -----	25	25	25	905-1,100	321,418	326,914
13	Administrative assistant II -----	1	1	1	905-1,100	11,928	12,526
14	Corporations counsel II -----	16.7	20	20	863-1,048	220,008	233,313
15	Supervising special investigator I ----	2	2	2	821-998	23,952	23,952
16	Hearing reporter -----	2.2	2	2	783-950	22,260	22,800
17	Office supervisor I -----	0.8	1	1	746-905	8,952	9,396
18	Corporation examiner II -----	72.9	76	76	746-905	790,183	824,359
19	Accounting officer II -----	0.7	1	1	746-905	10,062	10,566
20	Senior special investigator -----	6.7	7	7	746-905	72,776	73,852
21	Junior counsel -----	6.2	9	9	746-821	84,430	88,638
22	Special investigator -----	12.8	14	14	676-821	128,254	131,434
23	Deputy commissioner of corporations I..	1.7	-	-	711-783	-	-
24	Secretary II -----	0.5	1	1	599-728	7,217	7,568
25	Supervising legal stenographer I -----	1	1	1	599-728	8,736	8,736
26	Student legal assistant -----	2.9	1	1	457-710	8,112	8,520
27	Accountant I -----	1	1	1	556-676	7,728	8,112
28	Supervising stenographer I -----	1.6	2	2	543-660	15,840	15,840
29	Supervising clerk I -----	1.9	2	2	530-644	15,066	15,426
30	Supervising typist-clerk I -----	1	1	1	530-644	7,728	7,728
31	Auditor I -----	17.1	18	18	584-644	133,704	138,174
32	Senior legal typist -----	2.6	3	3	517-628	20,792	21,464
33	Senior legal stenographer -----	25.3	27	27	517-628	193,410	196,566
34	Senior stenographer -----	2	2	2	469-571	13,704	13,704
35	Senior clerk -----	10	11	11	457-556	71,124	72,168
36	Senior typist-clerk -----	5.5	7	7	457-556	43,298	44,661
37	Senior file clerk -----	2.2	3	3	457-556	18,514	19,103
38	Senior account clerk -----	1	1	1	457-556	6,335	6,646
39	Legal stenographer -----	11.6	14	14	446-543	86,375	88,563
40	Teletypewriter operator -----	2.8	3	3	435-530	17,922	18,342
41	Intermediate stenographer -----	14.9	13	13	425-517	72,817	75,790
42	Intermediate typist-clerk -----	52.6	53	53	395-505	288,279	296,286
43	Intermediate clerk -----	31.1	31	31	395-480	168,471	172,532
44	Intermediate file clerk -----	2	2	2	395-480	10,800	11,046
45	Intermediate account clerk -----	2.3	4	4	395-480	21,048	21,810
46	Junior typist-clerk -----	1.1	1	1	359-435	4,596	4,820
47	Temporary help -----	6	1.2	1.2	(32,727)	6,472	6,472
48							
49	Totals, Authorized Positions -----	399.2	416.2	416.2	\$3,447,894	\$3,851,601	\$3,963,545

## DEPARTMENT OF INSURANCE

## ADMINISTRATION DIVISION

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
55							
56	Commissioner -----	1	1	1	\$24,500	\$24,500	\$24,500
57	Chief deputy commissioner -----	1	1	1	1,548-1,882	19,676	20,666
58	Chief assistant commissioner -----	1	1	1	1,548-1,882	22,584	22,584
59	Chief actuary -----	1	1	1	1,475-1,793	21,516	21,516
60	Actuary -----	1.3	1	1	1,213-1,626	17,700	17,700
61	Senior conservation and liquidation officer -----	1	1	1	1,273-1,548	18,576	18,576
62	Assistant commissioner for special projects -----	-	1	1	1,100-1,337	13,200	13,860
63	Administrative service officer I -----	1	1	1	998-1,213	14,556	14,556
64	Insurance officer IV -----	2	2	2	821-998	23,952	23,952
65	Accounting officer II -----	1	1	1	746-905	10,860	10,860
66	Insurance officer III -----	2	2	2	746-905	20,922	21,426
67	Insurance officer II -----	3.8	4	4	676-821	39,256	39,408
68	Junior staff analyst -----	-	1	1	614-746	7,368	7,728
69	Secretary II -----	1	1	1	599-728	8,736	8,736
70	Accountant I -----	2	2	2	556-676	15,006	15,744
71	Secretary I -----	2	2	2	543-660	15,840	15,840
72	Supervising stenographer I -----	1	1	1	543-660	7,920	7,920
73	Supervising clerk I -----	0.4	1	1	530-644	7,128	7,488
74	Senior stenographer -----	1.9	2	2	469-571	12,988	13,536
75	Senior clerk -----	2	2	2	457-556	13,344	13,344
76	Senior typist-clerk -----	1.7	2	2	457-556	12,632	12,932
77	Senior file clerk -----	0.7	1	1	457-556	6,260	6,568
78	Stock clerk -----	2	2	2	457-556	13,344	13,344
79							
80							
81							
82							
83							
84							
85							
86							



## Department of Investment

## DEPARTMENT OF INSURANCE--Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ADMINISTRATION DIVISION--</b>						
2	Continued						
3							
4					SALARY RANGE		
5	Senior cashier-clerk -----	1	1	1	\$457-556	\$3,672	\$6,672
6	Accounting technician II -----	2.3	2	2	457-556	13,344	13,344
7	Duplicating machine operator II -----	0.8	1	1	435-530	5,484	5,760
8	Intermediate stenographer -----	5	5	5	425-517	29,476	30,332
9	Intermediate typist-clerk -----	6.3	6	6	395-505	32,454	33,503
10	Intermediate clerk -----	3.5	4	4	395-480	21,508	22,292
11	Telephone operator--nonmultiple board	2	2	2	395-480	11,520	11,520
12	Junior-intermediate typist-clerk -----	1.3	1	1	359-480	4,860	5,100
13	Temporary help -----	0.2	0.9	0.9	(638)	4,028	4,028
14							
15	Totals, Authorized Positions -----	53.2	56.9	56.9	\$437,080	\$497,210	\$505,335
16							
17	<b>RATE REGULATION DIVISION</b>						
18							
19	Supervising insurance rate analyst --	1.6	2	2	\$1,213-1,475	\$35,400	\$35,400
20	Insurance rate analyst IV -----	1.6	2	2	1,100-1,475	33,720	33,720
21	Insurance rate analyst III -----	4.4	6	6	905-1,213	78,816	79,992
22	Insurance rate analyst II -----	4.8	6	6	746-998	66,261	66,852
23	Intermediate stenographer -----	0.8	1	1	425-517	5,789	6,079
24	Intermediate typist-clerk -----	0.8	1	1	395-505	5,810	6,060
25							
26	Totals, Authorized Positions -----	14	18	18	\$200,074	\$225,796	\$228,103
27							
28	<b>COMPLIANCE AND LEGAL DIVISION</b>						
29							
30	Chief -----	1	1	1	\$1,475-1,793	\$21,516	\$21,516
31	Supervising insurance counsel -----	3.2	3	3	1,273-1,548	55,728	55,728
32	Associate counsel -----	9	11	11	1,155-1,405	173,166	178,496
33	Supervising insurance officer -----	4	4	4	950-1,155	55,440	55,440
34	Assistant counsel -----	5.9	7	7	863-1,048	74,388	78,051
35	Insurance officer IV -----	11.2	11	11	821-998	129,024	130,224
36	Hearing reporter -----	2	2	2	783-950	20,796	21,252
37	Insurance officer III -----	19.4	21	20	746-905	217,149	212,338
38	Junior counsel -----	3.1	-	-	746-821	-	-
39	Insurance officer II -----	13.2	16	14	676-821	136,906	125,728
40	Supervising stenographer I -----	-	1	1	543-660	6,516	6,852
41	Senior legal stenographer -----	3.7	4	4	517-628	28,092	28,979
42	Law indexer -----	1	1	1	505-614	7,188	7,368
43	Senior stenographer -----	3	4	4	469-571	25,536	26,124
44	Senior clerk -----	1	1	1	457-556	6,672	6,672
45	Legal stenographer -----	1.4	5	5	446-543	28,915	30,044
46	Intermediate stenographer -----	8.1	4	4	425-517	22,951	23,641
47	Intermediate typist-clerk -----	19.8	21	21	395-505	116,605	120,422
48	Intermediate clerk -----	1.3	1	1	395-480	5,760	5,760
49	Temporary help -----	-	2.3	2.3	-	10,560	10,560
50							
51	Totals, Authorized Positions -----	111.3	120.3	117.3	\$960,948	\$1,142,908	\$1,145,195
52							
53	<b>LICENSE DIVISION</b>						
54							
55	Chief -----	1	1	1	\$998-1,213	\$14,556	\$14,556
56	Assistant chief -----	1	1	1	783-950	11,400	11,400
57	Insurance officer III -----	0.8	1	1	746-905	10,230	10,734
58	Supervising clerk II -----	1	1	1	614-746	8,952	8,952
59	Senior stenographer I -----	1	1	1	469-571	6,852	6,852
60	Senior clerk -----	7.8	8	8	457-556	52,273	52,986
61	Senior typist-clerk -----	1	1	1	457-556	6,542	6,672
62	Intermediate stenographer -----	0.7	1	1	425-517	6,204	6,204
63	Intermediate typist-clerk -----	17.3	16	16	395-505	89,796	91,721
64	Intermediate clerk -----	18.4	18	18	395-480	98,942	101,240
65	Junior intermediate clerk -----	1.3	1	1	342-480	4,439	4,980
66	Temporary help -----	0.1	0.3	0.3	(373)	1,590	1,590
67							
68	Totals, Authorized Positions -----	51.4	50.3	50.3	\$295,644	\$311,776	\$317,887
69							
70	<b>EXAMINATION DIVISION</b>						
71							
72	Chief insurance examiner -----	1	1	1	\$1,475-1,793	\$21,516	\$21,516
73	Supervising insurance examiner -----	2	2	2	1,213-1,475	35,400	35,400
74	Insurance examiner IV -----	7.2	7	7	1,100-1,475	116,004	117,612
75	Supervising insurance rate analyst --	0.4	-	-	1,213-1,475	-	-
76	Insurance rate analyst IV -----	0.4	-	-	1,100-1,475	-	-
77	Insurance examiner III -----	14.4	16	16	905-1,213	212,733	216,503
78	Insurance rate analyst III -----	0.9	-	-	905-1,213	-	-
79	Insurance claim procedures examiner	0.2	-	-	746-999	-	-
80	Insurance examiner II -----	21.7	22	22	746-998	230,095	237,198
81	Insurance rate analyst II -----	1.2	-	-	746-998	-	-
82	Senior stenographer -----	1	1	1	469-571	6,852	6,852
83	Intermediate stenographer -----	2.4	2	2	425-517	11,970	12,258
84							
85	Totals, Authorized Positions -----	52.8	51	51	\$624,224	\$634,570	\$647,339
86							

Department of Investment

DEPARTMENT OF INSURANCE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>COMPANY INFORMATION AND ANALYSIS DIVISION</b>						
4					SALARY RANGE		
5	Actuary -----	0.7	2	2	\$1,213-1,626	\$30,940	\$32,486
6	Supervising insurance counsel -----	0.8	1	1	1,273-1,548	18,576	18,576
7	Supervising insurance examiner -----	1	1	1	1,213-1,475	17,700	17,700
8	Insurance examiner IV -----	0.8	1	1	1,100-1,475	16,044	16,044
9	Insurance examiner III -----	3	3	3	905-1,213	38,926	39,548
10	Assistant counsel -----	0.8	1	1	863-1,048	10,692	11,220
11	Insurance examiner II -----	4	4	4	746-998	41,928	43,398
12	Insurance officer IV -----	0.8	1	1	821-998	11,976	11,976
13	Insurance officer III -----	0.6	1	1	746-905	10,860	10,860
14	Senior clerk -----	1	1	1	457-556	6,672	6,672
15	Accounting technician II -----	1.9	2	2	457-556	12,907	13,214
16	Intermediate stenographer -----	2.5	3	3	425-517	16,631	17,479
17	Intermediate typist-clerk -----	1.9	2	2	395-505	11,346	11,613
18	Intermediate clerk -----	1	1	1	395-480	5,000	5,242
19	Intermediate account clerk -----	0.7	1	1	395-480	4,860	5,100
20	Totals, Authorized Positions -----	21.5	25	25	\$177,485	\$255,058	\$261,128
22	<b>GRAND TOTALS, AUTHORIZED POSITIONS</b>						
23		304.2	321.5	318.5	\$2,704,455	\$3,067,318	\$3,104,987
27	<b>DIVISION OF REAL ESTATE</b>						
28	<b>ADMINISTRATION</b>						
30					SALARY RANGE		
31	Commissioner -----	1	1	1	\$22,500	\$22,500	\$22,500
32	Chief assistant commissioner -----	1	1	1	1,405-1,708	20,496	20,496
33	Administrative adviser -----	1	1	1	1,273-1,548	18,576	18,576
34	Deputy real estate commissioner V -----	1	1	1	1,155-1,405	16,860	16,860
35	Deputy real estate commissioner III -----	1	1	1	821-998	11,400	11,976
36	Accounting officer II -----	1	1	1	746-905	9,936	10,440
37	Secretary II -----	1	1	1	599-728	8,736	8,736
38	Accountant I -----	0.6	1	1	556-676	6,868	7,218
39	Senior legal stenographer -----	0.7	1	1	517-628	6,204	6,516
40	Senior stenographer -----	0.9	1	1	469-571	6,464	6,796
41	Senior clerk -----	1	1	1	457-556	6,672	6,672
42	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
43	Senior information clerk -----	1	1	1	457-556	6,672	6,672
44	Stock clerk -----	1.1	1	1	457-556	5,622	5,910
45	Accounting technician II -----	1.3	1	1	457-556	5,484	5,760
46	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
47	Intermediate typist-clerk -----	0.5	1	1	395-505	4,860	5,100
48	Duplicating machine operator II -----	0.6	1	1	415-505	5,242	5,507
49	Intermediate clerk -----	2.7	3	3	395-480	15,464	16,228
50	Intermediate cashier-clerk -----	1.2	2	2	395-480	10,620	10,860
51	Intermediate account clerk -----	2	2	2	395-480	10,640	10,880
52	Temporary help -----	-	0.4	0.4	-	1,500	1,500
53	Totals, Authorized Positions -----	22.6	25.4	25.4	\$190,554	\$213,692	\$218,070
56	<b>EXAMINATIONS</b>						
58	Deputy real estate commissioner IV -----	1	1	1	\$998-1,213	\$14,556	\$14,556
59	Deputy real estate commissioner III -----	2	2	2	821-998	23,904	23,952
60	Deputy real estate commissioner II -----	6	4	4	746-905	51,656	41,970
61	Senior clerk -----	1	1	1	457-556	6,672	6,672
62	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
63	Intermediate typist-clerk -----	3.9	4	4	395-505	21,560	22,050
64	Intermediate clerk -----	1.7	1	1	395-480	5,760	5,760
65	Intermediate account clerk -----	1	1	1	395-480	5,220	5,484
66	Totals, Authorized Positions -----	17.6	15	15	\$139,909	\$136,000	\$127,116
70	<b>LICENSING</b>						
72	Deputy real estate commissioner III -----	1	1	1	\$821-998	\$11,976	\$11,976
73	Deputy real estate commissioner I -----	0.8	1	1	676-821	8,556	8,989
74	Supervising clerk II -----	1	1	1	614-746	8,952	8,952
75	Senior tabulating machine operator -----	1	1	1	505-614	7,368	7,368
76	Senior stenographer I -----	0.7	1	1	469-571	6,438	6,768
77	Senior typist-clerk -----	3.2	3	3	457-556	19,354	19,654
78	Senior file clerk -----	1	1	1	457-556	6,672	6,672
79	Tabulating machine operator -----	1	1	1	457-556	6,672	6,672
80	Intermediate stenographer -----	1.9	2	2	425-517	11,304	11,855

## Department of Investment

## DIVISION OF REAL ESTATE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>LICENSING—Continued</b>						
2							
3							
4	Intermediate typist-clerk -----	10.7	22	22	\$395-505	\$109,014	\$114,403
5	Key punch operator -----	2.8	3	3	405-492	17,013	17,275
6	Intermediate clerk -----	11.5	13	13	395-480	68,573	71,091
7	Intermediate file clerk -----	1	1	1	395-480	5,760	5,760
8	Junior stenographer -----	1.4	1	1	386-469	4,980	5,226
9	Junior typist-clerk -----	11.8	4	4	359-435	19,054	19,820
10	Junior clerk -----	2.6	1	1	342-415	4,416	4,632
11							
12	Totals, Authorized Positions -----	53.4	57	57	\$273,927	\$316,102	\$327,113
13							
14							
15	<b>REGULATIONS</b>						
16							
17	Senior counsel -----	0.8	1	1	\$1,273-1,548	\$17,560	\$18,430
18	Chief deputy real estate commissioner	1	1	1	1,273-1,548	18,576	18,576
19	Associate counsel -----	6.8	7	7	1,155-1,405	110,836	114,000
20	Deputy real estate commissioner V --	2	2	2	1,155-1,405	33,720	33,720
21	Supervising auditor -----	1.5	2	2	998-1,213	28,764	29,112
22	Deputy real estate commissioner IV --	4.6	5	5	998-1,213	68,688	69,939
23	General auditor III -----	1.5	1	1	905-1,100	13,200	13,200
24	Associate real property appraiser ---	3.4	3	3	863-1,048	37,728	37,728
25	Assistant counsel -----	4.2	5	5	863-1,048	55,779	57,916
26	Deputy real estate commissioner III --	16	16	16	821-998	186,363	188,328
27	General auditor II -----	10	10	10	746-905	106,052	107,004
28	Deputy real estate commissioner II --	35.8	33	33	746-905	351,379	353,318
29	Deputy real estate commissioner I --	7.6	10	10	676-821	84,518	88,780
30	Secretary I -----	1	1	1	543-660	7,568	7,920
31	Supervising clerk I -----	0.5	1	1	530-644	7,368	7,728
32	Auditor I -----	0.8	1	1	584-644	7,728	7,728
33	Senior legal typist -----	2	2	2	517-628	14,236	14,927
34	Senior legal stenographer -----	2.2	3	3	517-628	21,980	22,318
35	Deputy real estate commissioner--						
36	trainee -----	5	4	4	556-614	28,164	29,292
37	Senior stenographer I -----	9.2	10	10	469-571	63,872	65,408
38	Senior typist-clerk -----	3.9	4	4	457-556	25,638	25,926
39	Senior information clerk -----	2.5	3	3	457-556	18,864	19,554
40	Stock clerk -----	1	1	1	457-556	5,910	6,210
41	Legal stenographer -----	4.8	4	4	446-543	24,913	25,570
42	Intermediate stenographer -----	5.3	6	6	425-517	33,634	34,989
43	Intermediate typist-clerk -----	25.6	26	26	395-505	143,600	146,616
44	Intermediate clerk -----	9.7	10	10	395-480	53,816	55,348
45	Junior stenographer -----	1.8	2	2	386-469	9,900	10,389
46	Junior typist-clerk -----	4.2	2	2	359-435	9,356	9,820
47							
48	Totals, Authorized Positions -----	174.7	176	176	\$1,476,963	\$1,589,710	\$1,619,794
49							
50							
51	<b>EDUCATION AND PUBLICATIONS</b>						
52							
53	Deputy real estate commissioner V --	1	1	1	\$1,155-1,405	\$16,860	\$16,860
54	Deputy real estate commissioner III --	3	3	3	821-998	35,262	35,832
55	Senior stenographer I -----	1	1	1	469-571	6,796	6,852
56	Intermediate stenographer -----	2	2	2	425-517	12,233	12,408
57							
58	Totals, Authorized Positions -----	7	7	7	\$66,672	\$71,151	\$71,952
59							
60	<b>GRAND TOTALS, AUTHORIZED</b>						
61	POSITIONS -----	275.3	280.4	280.4	\$2,148,025	\$2,326,655	\$2,364,054
62							
63							
64							
65							
66							
67							
68	<b>DIVISION OF SAVINGS AND LOAN</b>						
69							
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## DIVISION OF SAVINGS AND LOAN

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
68	Commissioner -----	1	1	1	\$24,500	\$24,500	
69	Chief deputy commissioner -----	0.8	1	1	1,548-1,882	21,783	22,584
70	Assistant commissioner -----	2	2	2	1,273-1,548	37,152	37,152
71	Senior counsel -----	1	1	1	1,273-1,548	16,930	17,773
72	Associate counsel -----	4.9	5	5	1,155-1,405	79,694	81,136
73	Financial specialist -----	1	1	1	1,100-1,337	15,724	16,044
74	Supervising savings and loan examiner II	4	4	4	1,100-1,337	63,048	63,792
75	Savings and loan economist -----	0.9	1	1	1,100-1,337	16,044	16,044
76	Supervising savings and loan examiner I	6	6	6	998-1,213	83,714	85,718
77	Supervising savings and loan appraiser	3	3	3	950-1,155	41,580	41,580
78	Savings and loan examiner III -----	33.5	35	35	905-1,100	431,716	445,908
79	Administrative assistant II -----	1	1	1	905-1,100	13,200	13,200
80	Associate real property appraiser	26.7	27	27	863-1,048	328,308	333,410
81	Assistant counsel -----	1	1	1	863-1,048	10,356	10,860
82	Savings and loan examiner II -----	38.7	49	49	746-905	480,427	500,556
83							
84							
85							
86							

Department of Investment

DIVISION OF SAVINGS AND LOAN—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1					SALARY RANGE		
2	Accounting officer II -----	1	1	1	\$746-905	\$9,852	\$10,356
3	Administrative assistant I -----	1	1	1	746-905	10,860	10,860
4	Assistant real property appraiser -----	10.9	11	11	710-863	104,592	108,725
5	Secretary I -----	1	1	1	543-660	7,920	7,920
6	Supervising clerk I -----	2	2	2	530-644	14,916	15,276
7	Auditor I -----	11.5	14	14	534-644	104,172	106,932
8	Senior legal stenographer -----	1.3	2	2	517-628	13,172	13,844
9	Senior stenographer -----	3.5	4	4	469-571	25,233	25,838
10	Senior typist-clerk -----	2.8	3	3	457-556	16,160	19,091
11	Senior file clerk -----	0.9	1	1	457-556	5,737	6,035
12	Legal stenographer -----	2.1	2	2	446-543	11,141	11,695
13	Intermediate stenographer -----	7	7	7	425-517	39,409	41,071
14	Duplicating machine operator II -----	-	1	1	415-505	5,352	5,622
15	Intermediate typist-clerk -----	14.5	17	17	395-505	89,144	92,140
16	Key punch operator -----	2.2	3	3	405-492	15,354	16,126
17	Intermediate clerk -----	2.3	2	2	395-480	10,620	10,860
18	Intermediate file clerk -----	1.1	1	1	395-480	5,507	5,760
19	Temporary help -----	0.5	0.5	0.5	(2,293)	2,050	2,050
20							
21	Totals, Authorized Positions -----	191.6	211.5	211.5	\$1,853,235	\$2,155,367	\$2,220,458

BOARD OF PILOT COMMISSIONERS FOR THE HARBOR OF SAN DIEGO

LINE		NO. OF POSITIONS			SALARY RANGE	ESTIMATED	PROPOSED
		66-67	67-68	68-69			
27	Board member (3) per diem -----	-	-	-	\$25 day	\$800	\$800
28	Secretary—part-time -----	0.1	0.1	0.1	(300)	300	300
29							
30	Totals, Authorized Positions -----	0.1	0.1	0.1	\$925	\$1,100	\$1,100

BOARD OF PILOT COMMISSIONERS FOR THE BAYS OF SAN FRANCISCO, SAN PABLO, AND SUI SUN

LINE		NO. OF POSITIONS			SALARY RANGE	ESTIMATED	PROPOSED
		66-67	67-68	68-69			
37	Commissioner -----	3	3	3	\$300	\$10,800	\$10,800
38	Secretary -----	1	1	1	469-571	6,852	6,852
39	Temporary help -----	-	-	-	(250)	236	236
40							
41	Totals, Authorized Positions -----	4	4	4	\$17,549	\$17,888	\$17,888

## DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69	
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)				
<b>Departmental Administration</b>								
<b>ADMINISTRATION</b>								
1	Executive:				SALARY RANGE			
2	Director -----	0.9	1	1	\$21,500	\$21,500	\$21,500	
3	Chief deputy director -----	1	1	1	1,405-1,708	17,630	18,503	
4	Deputy director -----	1	1	1	1,405-1,708	20,496	20,496	
5	Regional coordinator -----	1	1	1	1,213-1,475	17,700	17,700	
6	Administrative adviser -----	2	2	2	1,273-1,548	37,152	37,152	
7	Associate counsel -----	0.8	1	1	1,155-1,405	14,382	15,096	
8	Secretary II -----	1	2	2	599-728	14,852	15,584	
9	Senior legal stenographer -----	1	1	1	517-628	6,544	6,880	
10	Senior stenographer -----	1	1	1	469-571	6,852	6,852	
11	Intermediate stenographer -----	1	1	1	425-517	5,444	5,720	
12	Administrative Services:							
13	Chief, division of administration -----	1	1	1	1,273-1,548	18,576	18,576	
14	Staff management analyst -----	1	1	1	998-1,213	14,556	14,556	
15	Associate management analyst -----	0.5	1	1	905-1,100	11,130	11,688	
16	Assistant management analyst -----	1	1	1	746-905	8,952	9,396	
17	Senior stenographer -----	1	1	1	469-571	6,852	6,852	
18	Statistical Services:							
19	Senior development specialist -----	1	1	1	1,100-1,337	16,044	16,044	
20	Fiscal:							
21	Fiscal officer I -----	1	1	1	998-1,213	14,556	14,556	
22	Associate budget analyst -----	1	1	1	905-1,100	13,200	13,200	
23	Accounting officer III -----	1	1	1	905-1,100	10,995	11,544	
24	Accountant I -----	3.8	4	4	556-676	31,464	31,824	
25	Administrative trainee -----	-	1	1	556-614	6,840	7,188	
26	Accounting technician II -----	2	2	2	457-556	13,136	13,344	
27	Senior clerk -----	3.9	3	3	457-556	19,554	19,860	
28	Senior cashier clerk -----	1	1	1	457-556	6,672	6,672	
29	Intermediate account clerk -----	1	1	1	395-480	5,180	5,440	
30	Intermediate clerk -----	1	1	1	395-480	5,000	5,242	
31	Personnel:							
32	Personnel officer II -----	0.4	1	1	1,048-1,273	12,576	13,200	
33	Training officer I -----	1	1	1	905-1,100	10,860	11,400	
34	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672	
35	Intermediate stenographer -----	1	1	1	425-517	5,766	6,054	
36	Intermediate typist-clerk -----	0.5	1	1	395-505	5,760	5,760	
37	Intermediate clerk -----	0.2	1	1	395-480	4,860	5,100	
38	Central Business Services:							
39	Business service officer II -----	0.7	1	1	821-998	11,220	11,784	
40	Senior stenographer -----	2	2	2	469-571	13,704	13,704	
41	Varytypist -----	1	1	1	457-556	6,672	6,672	
42	Senior clerk -----	1	1	1	457-556	6,672	6,672	
43	Stock clerk -----	1	1	1	457-556	6,672	6,672	
44	Duplicating machine operator -----	1	1	1	435-530	6,360	6,360	
45	Intermediate stenographer -----	5.6	6	6	425-517	36,291	36,717	
46	Intermediate typist-clerk -----	4	4	4	395-505	22,380	22,632	
47	Intermediate clerk -----	2.9	4	4	395-480	20,780	21,514	
48	Internal Auditing:							
49	State financial examiner III -----	1	1	1	905-1,100	13,200	13,200	
50	State financial examiner II -----	2	2	2	746-905	20,332	20,796	
51	Temporary help -----	1.4	1.2	1.2	(7,736)	5,782	5,782	
52	Totals, Authorized Positions -----	59.6	65.2	65.2	\$505,698	\$581,818	\$592,156	
53	<b>DATA PROCESSING OPERATION</b>							
54	Computer operations supervisor II -----	-	1	1	\$905-1,100	\$11,544	\$12,126	
55	Tabulating operations supervisor III -----	1	-	-	863-1,048	-	-	
56	Computer operations supervisor I -----	-	1	1	746-905	9,510	9,978	
57	Programmer II -----	0.6	1	1	746-905	9,211	9,662	
58	Tabulating operations supervisor II -----	1	-	-	710-863	-	-	
59	Programmer I -----	1	1	1	614-746	7,578	7,952	
60	Computer operator -----	1	1	1	530-644	7,068	7,428	
61	Programmer trainee -----	0.2	-	-	556-614	-	-	
62	Senior tabulating machine operator -----	0.9	1	1	505-614	7,068	7,368	
63	Key punch supervisor I -----	1	1	1	469-571	6,852	6,852	
64	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672	
65	Tabulating machine operator -----	1.8	2	2	457-556	11,290	11,870	
66	Key punch operator -----	7.4	8	8	405-492	44,602	45,853	
67	Intermediate clerk -----	3	3	3	395-480	16,916	17,188	
68	Temporary help -----	1	2	2	(4,342)	9,169	9,169	
69	Totals, Authorized Positions -----	20.9	23	23	\$128,332	\$147,480	\$152,118	
70	<b>DIVISION OF INVESTIGATION</b>							
71	Chief -----	1	1	1	\$1,273-1,548	\$18,600	\$18,600	
72	Deputy chief -----	1	1	1	1,100-1,337	16,044	16,044	
73	Supervising special investigator II -----	2	2	2	950-1,155	27,225	27,720	
74	Supervising special investigator I -----	10	10	10	821-998	119,760	119,760	
75	Senior special investigator -----	25.6	27	27	746-905	288,398	290,428	

## DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
<b>Departmental Administration—Continued</b>							
<b>DIVISION OF INVESTIGATION—Continued</b>							
					SALARY RANGE		
6	Inspector III .....	4	4	4	\$746-905	\$42,128	\$42,600
7	Special investigator .....	21.5	25	25	676-821	230,947	236,015
8	Investigator, structural pest control .....	3.7	4	4	676-821	38,838	39,408
9	Inspector II .....	16.3	18	18	644-783	152,893	159,733
10	Supervising clerk II .....	1	1	1	614-746	8,952	8,952
11	Furniture and bedding inspector .....	3.1	3	3	556-676	22,896	23,232
12	Barber inspector .....	4.4	5	5	556-676	39,120	39,456
13	Cosmetology inspector .....	4.4	5	5	556-676	39,120	39,456
14	Inspector I .....	11.8	14	14	556-676	109,530	111,594
15	Inspector—state board of dry cleaners .....	1.6	2	2	556-676	14,784	15,120
16	Senior stenographer I .....	-	1	1	469-571	5,628	5,904
17	Senior typist-clerk .....	1.7	2	2	457-556	12,026	12,432
18	Intermediate stenographer .....	9.5	9	9	425-517	52,269	53,959
19	Intermediate typist-clerk .....	5.8	6	6	395-505	33,203	34,215
20	Junior typist-clerk .....	3	3	3	359-435	13,860	14,540
21	Temporary help .....	0.2	0.2	0.2	(1,289)	1,277	1,277
22	Totals, Authorized Positions .....	131.6	143.2	143.2	\$1,128,713	\$1,287,498	\$1,310,445
<b>BUILDING MAINTENANCE AND OPERATION</b>							
26	Intermediate typist-clerk .....	1	1	1	\$395-505	\$5,760	\$5,760
27	Women's rest room attendant .....	2	2	2	395-480	10,594	11,129
28	Temporary help .....	-	0.1	0.1	(9)	477	477
29	Totals, Authorized Positions .....	3	3.1	3.1	\$15,142	\$16,831	\$17,366
32	<b>GRAND TOTALS, AUTHORIZED</b>						
33	<b>POSITIONS</b> .....	215.1	234.5	234.5	\$1,777,885	\$2,033,627	\$2,072,085
<b>Board of Accountancy</b>							
					SALARY RANGE		
39	Board member (8) per diem .....	-	-	-	\$25 day	\$3,225	\$3,225
40	Committee member (12) per diem .....	-	-	-	25 day	4,150	4,150
41	Executive secretary .....	1	1	1	1,213-1,475	17,700	17,700
42	General auditor II .....	1	1	1	746-905	10,860	10,860
43	Senior special investigator .....	2	2	2	746-905	21,720	21,720
44	Senior typist-clerk .....	1	1	1	457-556	6,672	6,672
45	Intermediate stenographer .....	3	3	3	425-517	18,612	18,612
46	Intermediate typist-clerk .....	4.6	5	5	395-505	27,240	27,732
47	Commissioner on examinations—inter-						
48	mittent .....	0.3	0.3	0.3	(2,025)	2,100	2,100
49	Temporary help .....	1.5	1.8	1.8	(6,316)	9,462	9,462
50	Totals, Authorized Position .....	14.4	15.1	15.1	\$112,168	\$121,741	\$122,233
<b>Board of Architectural Examiners</b>							
					SALARY RANGE		
57	Board member (9) per diem .....	-	-	-	\$25 day	\$7,125	\$7,125
58	Designers committee (6) per diem .....	-	-	-	25 day	2,500	2,500
59	Executive secretary .....	1	1	1	1,048-1,273	13,695	14,382
60	Senior special investigator .....	0.3	1	1	746-905	8,952	9,396
61	Special investigator .....	1	1	1	676-821	9,624	9,852
62	Senior stenographer .....	1	1	1	469-571	6,852	6,852
63	Intermediate typist-clerk .....	2	2	2	395-505	11,520	11,520
64	Commissioner on examinations—inter-						
65	mittent .....	0.4	0.8	0.8	(2,356)	5,000	5,000
66	Temporary help .....	0.8	1.6	1.6	(4,443)	8,839	8,839
67	Totals, Authorized Positions .....	6.5	8.4	8.4	\$55,066	\$74,107	\$75,466
<b>Athletic Commission</b>							
					SALARY RANGE		
74	Commission member (5) per diem .....	-	-	-	\$25 day	\$1,425	\$1,425
75	Executive officer .....	0.8	1	1	1,048-1,273	12,576	13,200
76	Assistant executive officer .....	1	1	1	905-1,100	13,200	13,200
77	Chief athletic inspector .....	1	1	1	863-1,048	12,576	12,576
78	Assistant chief athletic inspector .....	1.6	2	2	746-905	19,812	20,256
79	Senior special investigator .....	1	1	1	746-905	10,860	10,860
80	Senior stenographer .....	1	1	1	469-571	6,852	6,852
81	Intermediate stenographer .....	2	2	2	425-517	12,408	12,408
82	Intermediate typist-clerk .....	0.9	1	1	395-505	5,760	5,760
83	Athletic inspector—intermittent .....	4.5	5	5	(17,920)	21,819	21,819
84	Temporary help .....	0.2	0.1	0.1	(1,333)	727	727
85	Totals, Authorized Positions .....	14	15.1	15.1	\$108,779	\$118,015	\$119,083

## DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
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## Board of Barber Examiners

## SALARY RANGE

Chairman -----	1	1	1	\$8,900	\$8,900	\$8,900
Board member -----	2.1	2	2	8,400	16,800	16,800
Board member (2) per diem -----	-	-	-	25 day	4,050	4,050
Secretary -----	1	1	1	1,213-1,475	17,700	17,700
Supervising clerk I -----	1	1	1	530-644	7,278	7,638
Intermediate stenographer -----	3	3	3	425-517	18,612	18,612
Intermediate typist-clerk -----	4.6	5	5	395-505	26,560	27,302
Temporary help -----	-	0.1	0.1	-	795	795
Totals, Authorized Positions -----	12.7	13.1	13.1	\$95,227	\$100,695	\$101,797

## Cemetery Board

## SALARY RANGE

Board member (6) per diem -----	-	-	-	\$25 day	\$1,050	\$1,050
Executive secretary -----	1	1	1	1,048-1,273	15,276	15,276
General auditor II -----	1	1	1	746-905	10,860	10,860
Senior stenographer -----	1	1	1	469-571	6,852	6,852
Intermediate stenographer -----	1	1	1	425-517	5,490	5,766
Temporary help -----	0.2	0.5	0.5	(1,120)	2,379	2,379
Totals, Authorized Positions -----	4.2	4.5	4.5	\$38,261	\$41,907	\$42,183

## Board of Chiropractic Examiners

## SALARY RANGE

Board member (5) per diem -----	-	-	-	\$25 day	\$7,550	\$7,550
Executive secretary -----	1	1	1	1,213-1,475	17,700	17,700
Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
Intermediate typist-clerk -----	1	1	1	395-505	4,880	5,120
Temporary help -----	0.1	0.2	0.2	(695)	1,130	1,130
Totals, Authorized Positions -----	4.1	4.2	4.2	\$41,167	\$44,136	\$44,376

## Board of Registration for Civil and Professional Engineers

## SALARY RANGE

Board members (9) per diem -----	-	-	-	\$25 day	\$10,700	\$10,700
Executive secretary -----	1	1	1	1,273-1,548	18,576	18,576
Senior structural engineer -----	1	1	1	1,155-1,405	16,860	16,860
Senior engineering registration examiner -----	1	1	1	1,100-1,337	16,044	16,044
Associate engineering personnel examiner -----	1	1	1	950-1,155	12,940	13,585
Supervising special investigator I -----	1	1	1	821-998	11,976	11,976
Administrative assistant I -----	1	1	1	746-905	9,852	10,356
Senior special investigator -----	4.7	5	5	746-905	54,300	54,300
Senior stenographer -----	1	1	1	469-571	6,852	6,852
Senior typist-clerk -----	2	2	2	457-556	12,582	12,882
Intermediate stenographer -----	4.7	5	5	425-517	30,770	31,020
Intermediate typist-clerk -----	11.6	12	12	395-505	66,732	67,864
Intermediate clerk -----	1	1	1	395-480	5,760	5,760
Intermediate account clerk -----	1	1	1	395-480	5,200	5,462
Expert examiner—intermittent -----	5	7	7	(65,398)	94,997	94,997
Temporary help -----	-	3	3	(14,578)	17,788	17,788
Totals, Authorized Positions -----	37	43	43	\$335,716	\$391,929	\$395,022

## Collection Agency Licensing Bureau

## SALARY RANGE

Board member (6) per diem -----	-	-	-	\$25 day	\$800	\$800
Chief -----	0.9	1	1	1,048-1,273	15,216	15,276
General auditor III -----	0.9	1	1	905-1,100	12,376	12,992
General auditor II -----	1	2	2	746-905	19,812	20,256
Auditor I -----	0.9	1	1	584-644	7,188	7,548
Senior typist-clerk -----	1	1	1	457-556	6,516	6,672
Intermediate stenographer -----	2	2	2	425-517	12,408	12,408
Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
Temporary help -----	-	0.2	0.2	(123)	982	982
Totals, Authorized Positions -----	7.7	9.2	9.2	\$62,190	\$81,058	\$82,694

## DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
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## Contractor's License Board

## SALARY RANGE

Board member (9) per diem	-	-	-	\$25 day	\$2,950	\$2,950
Registrar	1	1	1	1,337-1,626	19,512	19,512
Deputy registrar of contractors IV	3.8	4	4	998-1,213	57,363	58,050
Examiner	0.5	-	-	863-1,048	-	-
Deputy registrar of contractors III	12.8	13	13	821-998	155,112	155,688
Deputy registrar of contractors II	29.2	30	30	746-905	317,682	322,236
Deputy registrar of contractors I	50.7	52	52	676-821	471,194	488,543
Supervising clerk II	1	1	1	614-746	8,880	8,952
Senior stenographer	1	1	1	469-571	6,852	6,852
Senior clerk	1	1	1	457-556	6,646	6,672
Senior typist-clerk	4	4	4	457-556	26,688	26,688
Intermediate stenographer	12.2	12	12	425-517	71,054	72,698
Intermediate typist-clerk	31	34	34	395-505	184,377	190,689
Intermediate clerk	6.9	7	7	395-480	39,640	39,890
Junior typist-clerk	2	2	2	359-435	10,440	10,440
Junior clerk	1	1	1	342-415	4,980	4,980
Temporary help	1	3.5	3.5	(6,523)	17,973	17,973
Totals, Authorized Positions	159.1	166.5	166.5	\$1,268,514	\$1,401,343	\$1,432,813

## Board of Cosmetology

## SALARY RANGE

Board member (7) per diem	-	-	-	\$25 day	\$5,900	\$5,900
Executive secretary	1	1	1	1,213-1,475	16,248	17,070
Assistant secretary	0.9	1	1	905-1,100	11,355	11,928
Supervising cosmetology examiner	1	1	1	783-950	10,188	10,692
Examiner in cosmetology	2	2	2	676-821	18,126	19,020
Supervising clerk II	0.7	1	1	614-746	8,350	8,772
Senior clerk	2	2	2	457-556	13,344	13,344
Senior typist-clerk	1	1	1	457-556	6,672	6,672
Intermediate stenographer	2	2	2	425-517	12,408	12,408
Intermediate typist-clerk	12.9	13	13	395-505	70,614	72,934
Intermediate clerk	1	1	1	395-480	5,760	5,760
Intermediate account clerk	1	1	1	395-480	5,599	5,760
Examiner in cosmetology—intermittent	3.2	3.2	3.2	(29,275)	29,134	29,134
Temporary help	0.6	0.6	0.6	(4,680)	4,196	4,196
Totals, Authorized Positions	29.3	29.8	29.8	\$198,671	\$217,894	\$223,590

## Board of Dental Examiners

## SALARY RANGE

Board member (8) per diem	-	-	-	\$25 day	\$35,475	\$35,475
Executive secretary	1	1	1	1,213-1,475	17,700	17,700
Attorney	0.6	0.6	0.6	746-905	5,421	5,421
Senior special investigator	2	2	2	746-905	21,720	21,720
Special investigator	1	1	1	676-821	9,852	9,852
Senior clerk	1	1	1	457-556	6,672	6,672
Intermediate stenographer	1	1	1	425-517	6,204	6,204
Intermediate typist-clerk	3	3	3	395-505	17,216	17,488
Commissioner on examinations—intermittent	0.1	0.1	0.1	(1,575)	2,046	2,046
Temporary help	0.9	1.3	1.3	(3,044)	6,035	6,035
Totals, Authorized Positions	10.6	11	11	\$109,924	\$128,341	\$128,613

## Board of Dry Cleaners

## SALARY RANGE

Board member (7) per diem	-	-	-	\$25 day	\$10,000	\$10,000
Executive secretary	1	1	1	1,213-1,475	17,560	17,700
Senior clerk	1	1	1	457-556	6,672	6,672
Senior typist-clerk	1	1	1	457-556	6,568	6,672
Intermediate stenographer	2	2	2	425-517	11,556	11,832
Intermediate typist-clerk	2.8	3	3	395-505	16,259	16,958
Intermediate account clerk	1	1	1	495-480	5,352	5,622
Expert examiners—intermittent	1.1	1.1	1.1	(7,050)	7,343	7,343
Temporary help	-	0.5	0.5	(5,205)	3,399	3,399
Totals, Authorized Positions	9.9	10.6	10.6	\$79,801	\$84,709	\$86,198



## DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
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## Bureau of Electronic Repair Dealer Registration

## SALARY RANGE

Board member (5) per diem	—	—	—	\$25 day	\$500	\$500
Chief	1	1	1	1,048-1,273	12,576	13,200
Assistant chief	1	1	1	950-1,155	11,736	12,326
Field representative	3.3	4	4	746-905	38,784	40,716
Senior typist-clerk	1	1	1	457-556	6,672	6,672
Intermediate stenographer	1.9	2	2	425-517	11,993	12,283
Intermediate typist-clerk	1.6	3	3	395-505	15,870	16,402
Temporary help	0.1	—	—	(634)	—	—

Totals, Authorized Positions 8.9 12 12 \$67,088 \$98,131 \$102,099

## Board of Funeral Directors and Embalmers

## SALARY RANGE

Board member (6) per diem	—	—	—	\$25 day	\$3,800	\$3,800
Executive secretary	1	1	1	1,048-1,273	15,276	15,276
Assistant counsel	0.6	0.6	0.6	863-1,048	4,409	4,409
Field representative	1.8	2	2	676-821	17,964	18,372
Senior stenographer I	1	1	1	469-571	6,852	6,852
Intermediate stenographer	2	2	2	425-517	11,878	12,158
Temporary help	0.3	0.5	0.5	(1,590)	2,448	2,448

Totals, Authorized Positions 6.7 7.1 7.1 \$57,439 \$62,627 \$63,315

## Bureau of Furniture and Bedding Inspection

## SALARY RANGE

Board member (8) per diem	—	—	—	\$25 day	\$1,250	\$1,250
Chief	1.1	1	1	1,213-1,475	14,616	15,340
Administrative assistant II	0.6	1	1	905-1,100	10,860	11,400
Supervising chemist	1	1	1	905-1,100	13,200	13,200
Textile chemist II	0.6	1	1	821-998	11,736	11,976
Textile chemist I	2.4	2	2	746-905	19,988	20,880
Secretary II	0.4	—	—	599-728	—	—
Laboratory technician	2	2	2	584-710	17,040	17,040
Junior chemist	1	1	1	614-710	8,520	8,520
Senior stenographer I	1	1	1	469-571	6,516	6,852
Senior clerk	1	1	1	457-556	6,672	6,672
Laborer	1	1	1	480-530	6,360	6,360
Laboratory assistant II	1	1	1	435-530	6,360	6,360
Intermediate typist-clerk	3.8	4	4	395-505	23,087	23,365
Intermediate account clerk	1	1	1	395-480	5,760	5,760
Laboratory assistant I	1	1	1	395-480	5,691	5,760
Temporary help	0.3	0.7	0.7	(1,488)	4,117	4,117

Totals, Authorized Positions 19.2 19.7 19.7 \$151,042 \$161,733 \$164,852

## Board of Guide Dogs for the Blind

## SALARY RANGE

Board member (7) per diem	—	—	—	\$25 day	\$500	\$500
Temporary help	—	0.1	0.1	(143)	455	455

Totals, Authorized Positions — 0.1 0.1 \$268 \$955 \$955

## Board of Landscape Architects

## SALARY RANGE

Board member (6) per diem	—	—	—	\$25 day	\$3,050	\$3,050
Senior stenographer	1	1	1	469-571	6,852	6,852
Temporary help	0.1	0.2	0.2	(893)	1,292	1,292

Totals, Authorized Positions 1.1 1.2 1.2 \$10,071 \$11,194 \$11,194

## DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
<b>Board of Medical Examiners</b>							
1							
2							
3							
4	<b>MEDICAL PRACTICE ACT</b>						
5							
6	Board member (12) per diem -----	-	-	-	SALARY RANGE \$25 day	\$19,025	\$19,025
7	Podiatry examining committee (6) per						
8	diem -----	-	-	-	25 day	4,500	4,500
9	Psychology examining committee (8)						
10	per diem -----	-	-	-	25 day	8,250	8,250
11	District review committee (25) per						
12	diem -----	-	-	-	25 day	16,500	16,500
13	Physician and surgeon II -----	-	1	1	1,439-1,929	17,268	18,144
14	Executive secretary -----	1	1	1	1,213-1,475	17,700	17,700
15	Assistant secretary -----	1	1	1	950-1,155	13,860	13,860
16	Administrative assistant I -----	0.5	1	1	746-905	9,624	10,104
17	Senior stenographer -----	1	1	1	469-571	6,852	6,852
18	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
19	Intermediate stenographer -----	5.1	6	6	425-517	35,595	36,210
20	Intermediate typist-clerk -----	11.9	13	13	395-505	69,806	71,980
21	Intermediate clerk -----	1	1	1	395-480	5,760	5,760
22	Secretary-treasurer—part-time -----	0.3	0.3	0.3	25 day	1,718	1,718
23	Commissioner on examinations—inter-						
24	mittent -----	1.3	1.2	1.2	(5,825)	5,100	5,100
25	Special consultant -----	-	1.2	1.2	(50)	23,078	23,078
26	Temporary help -----	-	2.1	2.1	(3,507)	10,826	10,826
27							
28	Totals, Authorized Positions -----	24.1	30.8	30.8	\$176,870	\$272,134	\$276,279
29							
30							
31	<b>REGISTERED PHYSICAL THERAPISTS</b>						
32							
33	Commissioner on examinations—inter-						
34	mittent -----	0.1	0.1	0.1	\$25 day	\$500	\$500
35	Temporary help -----	0.1	0.1	0.1	(304)	747	747
36							
37	Totals, Authorized Positions -----	0.2	0.2	0.2	\$303	\$1,247	\$1,247
38							
39							
40	<b>LICENSED PHYSICAL THERAPISTS</b>						
41							
42	Examining committee (5) per diem ---	-	-	-	\$25 day	\$1,000	\$1,000
43	Temporary help -----	0.1	0.1	0.1	(-)	290	290
44							
45	Totals, Authorized Positions -----	0.1	0.1	0.1	\$350	\$1,290	\$1,290
46							
47	<b>GRAND TOTALS, AUTHORIZED</b>						
48	<b>POSITIONS</b> -----	24.4	31.1	31.1	\$177,523	\$274,671	\$278,816
49							
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## Board of Nursing Education and Nurse Registration

54	Board member (6) per diem -----	-	-	-	SALARY RANGE \$25 day	\$6,500	\$6,500
55	Executive secretary -----	1	1	1	1,213-1,475	16,316	17,140
56	Supervising nursing education						
57	consultant -----	1	1	1	1,100-1,337	16,044	16,044
58	Nursing education consultant -----	4.8	6	6	998-1,213	84,466	85,356
59	Administrative assistant I -----	1	1	1	746-905	10,860	10,860
60	Supervising clerk I -----	1	1	1	530-644	7,368	7,728
61	Senior stenographer -----	1	1	1	469-571	6,852	6,852
62	Senior clerk -----	2	2	2	457-556	13,344	13,344
63	Senior typist-clerk -----	2	2	2	457-556	13,188	13,344
64	Intermediate stenographer -----	3.8	4	4	425-517	23,572	24,124
65	Intermediate typist-clerk -----	13.2	14	14	395-505	78,520	79,722
66	Temporary help -----	0.4	1.6	1.6	(1,762)	8,228	8,228
67							
68	Totals, Authorized Positions -----	31.2	34.6	34.6	\$242,388	\$285,258	\$289,242

## Board of Optometry

75	Board member (6) per diem -----	-	-	-	SALARY RANGE \$25 day	\$4,400	\$4,400
76	Executive secretary -----	1	1	1	1,048-1,273	15,276	15,276
77	Senior stenographer -----	1	1	1	469-571	6,852	6,852
78	Temporary help -----	0.8	0.8	0.8	(3,411)	4,517	4,517
79							
80	Totals, Authorized Positions -----	2.8	2.8	2.8	\$28,382	\$31,045	\$31,045

## DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
<b>Board of Osteopathic Examiners</b>							
1							
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5							
6	Board member (5) per diem -----	-	-	-	\$10 day	\$170	\$170
7	Totals, Authorized Positions -----	-	-	-	\$75	\$170	\$170
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## DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
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## Board of Examiners in Veterinary Medicine

## SALARY RANGE

\$25 day

(-)

(3,078)

\$6,002

\$4,275

237

3,173

\$7,685

\$4,275

237

3,173

\$7,685

## Board of Vocational Nurse Examiners

## VOCATIONAL NURSE PROGRAM

## SALARY RANGE

\$25 day

1,213-1,475

998-1,213

746-905

469-571

425-517

395-505

(4,015)

\$86,038

\$89,416

\$90,611

\$2,175

17,700

27,444

10,860

6,852

5,904

17,027

1,454

\$89,416

\$89,416

\$90,611

\$2,175

17,700

27,444

10,860

6,852

6,204

17,280

1,454

\$90,611

\$90,611

\$90,611

## PSYCHIATRIC TECHNICIAN PROGRAM

\$25 day

998-1,213

469-571

395-505

(320)

\$18,528

\$25,324

\$26,186

\$550

12,526

6,852

4,960

436

\$25,324

\$25,324

\$26,186

\$550

13,148

6,852

5,200

436

\$26,186

\$26,186

\$26,186

GRAND TOTALS, AUTHORIZED  
POSITIONS

11.8

12.3

12.3

\$104,566

\$114,740

\$116,797

## Yacht and Ship Brokers Commission

## SALARY RANGE

\$25 day

1,213-1,475

425-517

(60)

\$23,273

\$25,427

\$25,427

\$1,250

17,700

6,204

273

\$25,427

\$25,427

\$25,427

\$1,250

17,700

6,204

273

\$25,427

\$25,427

\$25,427

Totals, Authorized Positions

2

2

2

\$23,273

\$25,427

\$25,427

## PUBLIC UTILITIES COMMISSION

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ADMINISTRATION</b>						
2	Commission :						
3	President -----	1	1	1	\$25,500	\$25,500	\$25,500
4	Commissioner -----	4	4	4	25,000	100,000	100,000
5	Secretary -----	1	1	1	1,708-2,039	24,468	24,468
6	Chief, southern area -----	1	1	1	1,626-1,976	23,712	23,712
7	Assistant Chief, southern area -----	1	1	1	1,475-1,793	21,006	21,516
8	Public utilities counsel I -----	3	4	4	1,155-1,405	64,440	65,136
9	Assistant counsel -----	0.2	-	-	863-1,048	-	-
10	Junior counsel -----	0.8	-	-	746-821	-	-
11	Special representative -----	1	1	1	1,048-1,273	15,276	15,276
12	Administrative assistant -----	1	1	1	905-1,100	13,200	13,200
13	Information officer I -----	0.8	1	1	863-1,048	11,310	11,850
14	Secretary II -----	4	4	4	599-728	33,184	33,968
15	Senior legal stenographer -----	0.9	1	1	517-628	6,204	6,516
16	Senior stenographer -----	1	1	1	469-571	5,979	6,282
17	General Office :						
18	Assistant secretary -----	1	1	1	1,100-1,337	16,044	16,044
19	Assistant secretary, southern area -----	0.9	1	1	821-998	11,544	11,976
20	Assistant management analyst -----	1	1	1	746-905	10,860	10,860
21	Supervising stenographer -----	0.1	-	-	543-660	-	-
22	Supervising clerk II -----	0.9	1	1	614-746	8,700	8,952
23	Supervising clerk I -----	3	3	3	530-644	23,184	23,184
24	Supervising file clerk I -----	1	1	1	530-644	7,728	7,728
25	Supervising calculating machine operator -----	0.8	1	1	480-584	5,760	6,060
26	Storekeeper I -----	1	1	1	505-644	7,368	7,368
27	Stock clerk -----	1.6	2	2	457-556	11,557	12,145
28	Senior stenographer -----	6.2	8	8	469-571	52,896	53,812
29	Calculating machine operator -----	2	2	2	415-505	11,522	11,797
30	Senior clerk -----	5.3	5	5	457-556	33,360	33,360
31	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
32	Legal stenographer -----	2.6	3	3	446-543	19,444	19,548
33	Intermediate stenographer -----	16.4	15	15	425-517	89,962	91,356
34	Junior stenographer -----	0.1	-	-	386-469	-	-
35	Intermediate typist-clerk -----	9.8	12	12	395-505	66,504	67,524
36	Duplicating machine supervisor -----	0.4	-	-	505-614	-	-
37	Duplicating machine operator II -----	1.8	2	2	415-505	11,728	12,020
38	Intermediate clerk -----	13.3	15	15	395-480	81,067	83,050
39	Intermediate file clerk -----	2	2	2	395-480	10,306	10,817
40	Junior clerk -----	0.7	-	-	342-415	-	-
41	Accounting Office :						
42	Fiscal officer -----	0.4	1	1	998-1,213	14,150	14,556
43	Accounting officer III -----	0.6	-	-	905-1,100	-	-
44	Accounting officer II -----	1	1	1	746-905	10,356	10,860
45	Accountant I -----	1	1	1	556-676	8,112	8,112
46	Accountant-trainee -----	0.9	1	1	584-644	7,518	7,728
47	Accounting technician II -----	1	1	1	457-556	6,672	6,672
48	Senior account clerk -----	1	1	1	457-556	6,672	6,672
49	Senior clerk -----	1	1	1	457-556	6,672	6,672
50	Senior stenographer -----	1	1	1	469-571	6,129	6,438
51	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
52	Intermediate typist-clerk -----	4	4	4	395-505	22,122	22,500
53	Intermediate account clerk -----	1	1	1	395-480	5,760	5,760
54	Intermediate clerk -----	1	1	1	395-480	5,530	5,760
55	Personnel Office :						
56	Personnel officer I -----	1	1	1	950-1,155	13,860	13,860
57	Supervising clerk -----	0.2	1	1	530-644	6,360	6,672
58	Senior stenographer -----	1	1	1	469-571	5,628	5,904
59	Senior clerk -----	1	1	1	457-556	6,672	6,672
60	Intermediate typist-clerk -----	1	1	1	395-505	5,396	5,668
61	Temporary help -----	0.2	1	1	(902)	6,000	6,000
62	Totals, Authorized Positions -----	112.9	119	119	\$892,267	\$980,766	\$994,905
63	<b>UTILITIES DIVISION</b>						
64	Chief of division -----	1	1	1	\$1,626-1,976	\$23,712	\$23,712
65	Assistant chief of division -----	0.9	1	1	1,548-1,882	22,584	22,584
66	Principal utilities engineer -----	4.9	5	5	1,475-1,793	105,822	106,815
67	Supervising utilities engineer -----	8	8	8	1,273-1,548	146,372	147,951
68	Senior utilities engineer -----	21.8	22	22	1,100-1,337	348,456	351,432
69	Associate utilities engineer -----	38.7	39	39	950-1,155	521,945	529,894
70	Assistant utilities engineer -----	34.4	37	37	783-950	395,574	405,057
71	Assistant statistician -----	1	1	1	746-905	10,860	10,860
72	Assistant economic analyst -----	3.6	4	4	746-905	40,258	41,178
73	Administrative assistant I -----	1	1	1	746-905	10,860	10,860

## PUBLIC UTILITIES COMMISSION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>UTILITIES DIVISION—Continued</b>						
2							
3					SALARY RANGE		
4	Senior delineator -----	1	1	1	\$710-863	\$10,356	\$10,356
5	Junior electrical engineer -----	0.3	—	—	710-783	—	—
6	Delineator -----	0.6	1	1	584-710	7,248	7,608
7	Customer service representative -----	4.9	5	5	614-746	41,714	43,364
8	Supervising stenographer -----	1	1	1	543-660	7,920	7,920
9	Senior stenographer -----	11.7	12	12	469-571	79,636	80,328
10	Senior account clerk -----	1	1	1	457-556	6,672	6,672
11	Senior clerk -----	3.7	4	4	457-556	26,688	26,688
12	Supervising calculating machine operator -----	0.9	1	1	480-584	6,285	6,594
13	Calculating machine operator -----	5	5	5	415-505	29,636	29,908
14	Intermediate stenographer -----	7.5	8	8	425-517	47,576	48,204
15	Intermediate typist-clerk -----	9.6	10	10	395-505	57,877	58,140
16	Intermediate clerk -----	1	1	1	395-480	5,760	5,760
17	Junior stenographer -----	1.5	2	2	386-469	9,860	10,347
18	Junior typist-clerk -----	0.3	—	—	359-435	—	—
19							
20	Totals, Authorized Positions -----	165.3	171	171	\$1,812,975	\$1,963,671	\$1,992,232
21							
22							
23	<b>FINANCE AND ACCOUNTS DIVISION</b>						
24							
25	Chief of division -----	1	1	1	\$1,626-1,976	\$23,712	\$23,712
26	Assistant chief of division -----	1	1	1	1,475-1,793	20,496	21,516
27	Principal public utility financial ex- aminer -----	1	1	1	1,273-1,548	18,576	18,576
28	Public utility financial examiner IV	7	7	7	1,100-1,337	111,924	112,308
29	Public utility financial examiner III	13.7	14	14	905-1,100	180,732	183,044
30	Public utility financial examiner II	13.6	14	14	746-905	142,669	146,346
31	Auditor I -----	2.9	3	3	584-644	22,884	23,184
32	Accounting technician II -----	2	2	2	457-556	13,344	13,344
33	Senior stenographer -----	1.9	2	2	469-571	12,641	12,931
34	Senior clerk -----	1	1	1	457-556	6,672	6,672
35	Intermediate stenographer -----	0.6	1	1	425-517	6,104	6,204
36	Intermediate typist-clerk -----	2.1	2	2	395-505	11,088	11,405
37	Temporary help -----	0.6	—	—	(2,963)	—	—
38							
39	Totals, Authorized Positions -----	48.4	49	49	\$526,920	\$570,842	\$579,242
40							
41							
42							
43	<b>TRANSPORTATION DIVISION</b>						
44							
45	Administration:						
46	Chief of division -----	1	1	1	\$1,626-1,976	\$23,712	\$23,712
47	Assistant chief of division -----	1	1	1	1,548-1,882	22,584	22,584
48	Administrative assistant -----	1	1	1	746-905	10,860	10,860
49	Senior stenographer -----	1	1	1	469-571	6,852	6,852
50	Intermediate stenographer -----	1.5	2	2	425-517	12,408	12,408
51	Intermediate typist-clerk -----	0.5	—	—	395-505	—	—
52	Engineering Branch:						
53	Principal transportation engineer --	2	2	2	1,475-1,793	43,032	43,032
54	Supervising transportation engineer	3	3	3	1,273-1,548	53,276	54,998
55	Senior transportation engineer ----	7	7	7	1,100-1,337	108,404	110,620
56	Associate transportation engineer	22.4	23	23	950-1,155	304,307	311,134
57	Assistant transportation engineer --	15.9	16	16	783-950	176,328	179,772
58	Supervisor, operations and safety section -----	1	1	1	1,273-1,548	18,576	18,576
59	Senior transportation operations supervisor -----	3	3	3	1,100-1,337	48,132	48,132
60	Associate transportation operations supervisor -----	3	3	3	950-1,155	39,064	40,096
61	Assistant transportation operations supervisor -----	5	5	5	783-950	50,752	53,274
62	Assistant economic analyst -----	3	3	3	746-905	31,530	32,244
63	Junior economic analyst -----	0.4	1	1	614-746	7,368	7,728
64	Senior delineator -----	1	1	1	710-863	10,356	10,356
65	Supervising stenographer I -----	1	1	1	543-660	7,920	7,920
66	Senior stenographer -----	2.9	3	3	469-571	19,035	19,650
67	Senior typist-clerk -----	1	1	1	457-556	6,464	6,672
68	Senior clerk -----	0.6	1	1	457-556	5,935	6,235
69	Supervising calculating machine op- erator -----	1	1	1	480-584	7,008	7,008
70	Calculating machine operator -----	1.9	2	2	415-505	10,364	10,882
71	Intermediate stenographer -----	6.7	7	7	425-517	41,702	42,689
72	Intermediate clerk -----	2.5	3	3	395-480	15,320	16,078
73	Intermediate typist-clerk -----	1.5	1	1	395-505	5,760	5,760
74	Junior typist-clerk -----	0.5	1	1	359-435	4,524	4,740
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## PUBLIC UTILITIES COMMISSION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	TRANSPORTATION DIVISION—Continued						
2							
3	Rate Branch:				SALARY RANGE		
4	Principal transportation rate expert	1	1	1	\$1,337-1,626	\$19,512	\$19,512
5	Supervising transportation rate expert						
6	Senior transportation rate expert	2	2	2	1,213-1,475	35,400	35,400
7	Associate transportation rate expert	5	5	5	1,048-1,273	74,534	75,960
8	Assistant transportation rate expert	17	14	14	905-1,100	183,138	184,748
9	Junior transportation rate expert	16	16	16	746-905	166,134	170,778
10	Assistant economic analyst	1	1	1	614-746	8,316	8,736
11	Senior stenographer	1	1	1	746-905	10,734	10,860
12	Senior typist-clerk	2	2	2	469-571	13,704	13,704
13	Senior clerk	0.7	1	1	457-556	6,360	6,672
14	Intermediate stenographer	2.3	2	2	457-556	13,214	13,344
15	Intermediate clerk	6.9	7	7	425-517	41,309	42,137
16	Junior stenographer	2.6	3	3	395-480	16,500	16,740
17	Special Studies Branch:						
18	Principal transportation engineer	0.7	1	1	1,475-1,793	19,278	19,512
19	Supervising transportation engineer	1.3	1	1	1,273-1,548	18,576	18,576
20	Supervising transportation rate expert						
21	Senior transportation engineer	1	1	1	1,213-1,475	17,350	17,700
22	Senior transportation rate expert	1	1	1	1,100-1,337	14,266	14,976
23	Associate transportation engineer	1	1	1	1,048-1,273	15,276	15,276
24	Associate transportation rate expert	1	1	1	950-1,155	13,860	13,860
25	Assistant transportation engineer	1	1	1	905-1,100	13,200	13,200
26	Assistant transportation rate expert	0.7	1	1	783-950	10,188	10,692
27	Assistant economic analyst	1	1	1	746-905	9,662	10,146
28	Junior economic analyst	1	1	1	746-905	9,852	10,356
29	Junior mechanical engineer	1.1	1	1	614-746	7,952	8,350
30	Supervisor, EDP	0.3	—	—	710-783	—	—
31	Programmer II, EDP	1	1	1	905-1,100	11,448	12,026
32	Programmer I, EDP	1.2	2	2	746-905	19,051	20,000
33	Key punch supervisor I	2.2	2	2	614-746	15,648	16,428
34	Key punch operator	1	1	1	469-571	5,954	6,256
35	Senior stenographer	4	4	4	405-492	21,713	22,811
36	Intermediate stenographer	0.9	1	1	469-571	6,852	6,852
37	Intermediate typist-clerk	1.1	1	1	425-517	5,226	5,490
38	Intermediate clerk	0.5	1	1	395-505	5,760	5,760
39	Junior stenographer	0.3	1	1	395-480	5,760	5,760
40	Licenses and Compliance Branch:						
41	Principal transportation representative	0.1	—	—	386-469	—	—
42	Supervising transportation representative						
43	Senior transportation representative	1	1	1	1,337-1,626	19,512	19,512
44	Associate transportation representative	3	3	3	1,155-1,405	48,052	49,628
45	Assistant transportation representative	6	6	6	998-1,213	86,530	87,220
46	Junior transportation representative	32.8	33	33	863-1,048	407,954	411,820
47	Supervising transportation representative						
48	Senior transportation representative	41.5	42	42	710-863	413,908	423,916
49	Associate transportation representative	2	2	2	556-676	15,712	16,224
50	Assistant transportation rate expert	1	1	1	1,048-1,273	14,676	15,276
51	Junior transportation representative	4	4	4	905-1,100	52,748	52,800
52	Supervising clerk I	5	5	5	746-905	52,686	53,544
53	Supervising typist-clerk	1.8	2	2	530-644	14,244	14,568
54	Supervising file clerk	1	1	1	530-644	7,728	7,728
55	Senior stenographer	1	1	1	530-644	7,728	7,728
56	Senior typist-clerk	2	2	2	469-571	13,704	13,704
57	Senior accountant clerk	1.6	3	3	457-556	19,293	19,886
58	Senior clerk	1.8	1	1	457-556	6,412	6,672
59	Senior file clerk	6.8	7	7	457-556	45,530	46,132
60	Intermediate stenographer	1	1	1	457-556	6,672	6,672
61	Intermediate typist-clerk	21.7	21.5	21.5	425-517	131,891	133,011
62	Intermediate clerk	16	18	18	395-505	100,481	101,962
63	Calculating machine operator	1	1	1	415-505	6,060	6,060
64	Intermediate clerk	13.8	14	14	395-480	74,153	76,724
65	Intermediate account clerk	2	2	2	395-480	11,290	11,520
66	Intermediate file clerk	3.6	4	4	395-480	21,354	22,131
67	Junior typist-clerk	0.2	—	—	359-435	—	—
68	Junior clerk	1	1	1	342-415	4,223	4,434
69	Temporary help	0.1	1	1	(491)	4,000	4,000
70							
71	Totals, Authorized Positions	345.9	352.5	352.5	\$3,273,555	\$3,513,841	\$3,579,502
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## PUBLIC UTILITIES COMMISSION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>LEGAL DIVISION</b>						
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DEPARTMENT OF CONSERVATION

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69	
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)				
<b>STAFF TO THE DIRECTOR</b>								
1								
2								
3								
4	Director's Office:							
5	Director -----	1	1	1	\$22,500	\$22,500	\$22,500	
6	Deputy director -----	1	1	1	1,548-1,874	22,488	22,488	
7	Assistant deputy state forester ---	1	1	1	1,100-1,337	14,498	15,216	
8	Safety coordinator -----	1	1	1	1,100-1,337	16,044	16,044	
9	Chief, conservation education -----	1.1	1	1	1,048-1,273	15,276	15,276	
10	Secretary II -----	1	1	1	599-728	8,736	8,736	
11	Senior stenographer -----	1	1	1	469-571	6,852	6,852	
12	Intermediate stenographer -----	2.7	2	2	425-517	12,085	12,383	
13	Intermediate typist-clerk -----	0.2	1	1	395-505	5,645	5,760	
14	Administrative Services:							
15	Administrative service officer III --	1	1	1	1,273-1,548	17,992	18,576	
16	Senior stenographer -----	1	1	1	469-571	6,852	6,852	
17	Fiscal:							
18	Fiscal officer II -----	1	1	1	1,100-1,337	16,044	16,044	
19	Accounting officer III -----	1	1	1	905-1,100	13,200	13,200	
20	Associate budget analyst -----	0.9	1	1	905-1,100	11,265	11,832	
21	Accounting officer II -----	2	2	2	746-905	20,256	20,712	
22	Assistant budget analyst -----	1	1	1	746-905	10,608	10,860	
23	Property inspector -----	0.6	--	--	614-746	--	--	
24	Administrative trainee--junior							
25	staff analyst -----	0.8	1	1	614-746	7,368	7,728	
26	Accountant I -----	1.9	2	2	556-676	15,120	15,480	
27	Supervising clerk I -----	2	2	2	530-644	15,456	15,456	
28	Supervising bookkeeping machine							
29	operator -----	1	1	1	480-584	7,008	7,008	
30	Senior stenographer -----	1	1	1	469-571	6,852	6,852	
31	Senior account clerk -----	7.6	8	8	457-556	52,162	52,464	
32	Accounting technician II -----	5	5	5	457-556	31,919	32,518	
33	Bookkeeping machine operator II ---	3	3	3	435-530	18,116	18,388	
34	Intermediate stenographer -----	1.9	2	2	425-517	11,878	12,158	
35	Intermediate typist-clerk -----	7.5	7.5	7.5	395-505	41,965	42,445	
36	Calculating machine operator ---	1	1	1	415-505	6,060	6,060	
37	Intermediate clerk -----	0.5	0.5	0.5	395-480	2,880	2,880	
38	Bookkeeping machine operator I ---	2.4	3	3	395-480	15,100	15,848	
39	Personnel:							
40	Personnel officer III -----	1	1	1	1,155-1,405	16,860	16,860	
41	Associate personnel analyst -----	1.3	2	2	905-1,100	24,060	24,600	
42	Supervising clerk II -----	1	1	1	614-746	7,368	7,728	
43	Senior stenographer -----	1	1	1	469-571	6,656	6,852	
44	Senior clerk -----	2	2	2	457-556	13,344	13,344	
45	Senior typist-clerk -----	4.1	4	4	457-556	26,126	26,428	
46	Intermediate typist-clerk -----	9.6	10.5	10.5	395-505	56,532	58,081	
47	General Services:							
48	Storekeeper I -----	1	1	1	505-644	7,368	7,368	
49	Stock clerk -----	2	2	2	457-556	13,344	13,344	
50	Intermediate clerk -----	1	1	1	395-480	5,760	5,760	
51	Library:							
52	Librarian III -----	1	1	1	676-821	9,852	9,852	
53	Librarian II -----	0.9	1.5	1.5	614-746	13,428	13,428	
54	Senior clerk -----	1	1	1	457-556	6,568	6,672	
55	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672	
56	Intermediate typist-clerk a -----	7.2	8.5	6.5	395-505	43,402	35,048	
57	Temporary help -----	0.6	0.5	0.5	(3,907)	3,166	3,166	
58	Overtime -----	0.1	--	--	(239)	--	--	
59	Land and Water Conservation Fund							
60	Program:							
61	Fiscal officer I -----	1	1	1	998-1,213	11,976	12,576	
62	Management Analysis:							
63	Staff management analyst -----	1	1	1	998-1,213	14,556	14,556	
64	Associate management analyst ---	1	1	1	905-1,100	12,176	12,784	
65	Intermediate stenographer -----	0.9	1	1	425-517	5,467	5,743	
66	Temporary help -----	1.9	1.5	1.5	(9,831)	7,683	7,683	
67	Overtime -----	0.1	0.3	0.3	(778)	1,724	1,724	
68								
69	Totals, Authorized Positions -----	95.8	99.8	97.8	\$701,971	\$766,313	\$768,885	
70								
71								
72	<b>DIVISION OF FORESTRY</b>							
73	ADMINISTRATION							
74	Executive:							
75	State forester -----	1	1	1	\$1,475-1,793	\$21,516	\$21,516	
76	Chief deputy state forester -----	1	1	1	1,337-1,626	19,512	19,512	
77	Assistant deputy state forester ---	1.8	2	2	1,100-1,337	32,088	32,088	
78	Assistant executive officer, State							
79	Board of Forestry -----	1	1	1	1,048-1,273	15,276	15,276	
80								
81	For footnotes see the end of this agency presentation.							
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## DEPARTMENT OF CONSERVATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
	<b>DIVISION OF FORESTRY—Continued</b>						
1	<b>ADMINISTRATION—Continued</b>						
2	Executive—Continued				SALARY RANGE		
3	Secretary I	1	1	1	\$543-660	\$7,920	\$7,920
4	Senior stenographer	1	1	1	469-571	6,852	6,852
5	Intermediate typist-clerk	0.9	1	1	395-505	5,760	5,760
6	Fire Control Operations:						
7	Deputy state forester	1	1	1	1,213-1,475	17,700	17,700
8	Assistant deputy state forester	2	2	2	1,100-1,337	32,088	32,088
9	Forestry air operations engineer	0.9	1	1	950-1,213	14,265	14,265
10	Senior stenographer	1	1	1	469-571	6,852	6,852
11	Intermediate stenographer	1	1	1	425-517	6,204	6,204
12	Intermediate typist-clerk	1	1	1	395-505	5,760	5,760
13	Dispatching Service:						
14	State forest ranger II	—	1	1	905-1,155	11,177	11,733
15	Assistant state forest ranger	1	1	1	644-803	9,965	9,965
16	Senior clerk	1	1	1	457-556	6,672	6,672
17	Interagency Program:						
18	State forest ranger I	2.8	3	3	783-998	35,791	35,791
19	Planning and Statistics:						
20	State forest ranger I	1	1	1	783-998	11,733	11,733
21	Associate state forest ranger	0.9	1	1	710-950	11,922	12,065
22	Meteorologist II	1	1	1	905-1,155	13,860	13,860
23	Assistant economic analyst	1	1	1	746-905	10,818	10,860
24	Senior stenographer	1	1	1	469-571	6,852	6,852
25	Intermediate typist-clerk	2	2	2	395-505	11,090	11,359
26	Research and Automotive:						
27	State forest ranger II	2	2	2	905-1,155	27,681	27,850
28	State forest ranger I	1	—	—	783-998	—	—
29	Associate equipment engineer	0.1	1	1	950-1,155	11,400	11,976
30	Forestry equipment engineer	3	3	3	905-1,155	40,756	40,756
31	Assistant equipment engineer	1	1	1	783-998	10,905	11,400
32	Heavy equipment mechanic	2	2	2	676-783	18,427	18,427
33	Machinist	1	1	1	644-710	8,520	8,520
34	Intermediate stenographer	2	2	2	425-517	12,408	12,408
35	Intermediate typist-clerk	1	1	1	395-505	5,760	5,760
36	Business Management:						
37	Deputy state forester	1	1	1	1,213-1,475	17,700	17,700
38	Assistant deputy state forester	1	1	1	1,100-1,337	16,044	16,044
39	Senior stenographer	1	1	1	469-571	6,852	6,852
40	Intermediate stenographer	1	1	1	425-517	6,204	6,204
41	Program Development and Control:						
42	Administrative assistant I	1	1	1	746-905	10,860	10,860
43	Intermediate stenographer	1	1	1	425-517	5,789	6,079
44	Complements and Standards:						
45	State forest ranger I	1	1	1	783-998	11,733	11,733
46	Procurement Services:						
47	State forest ranger I	1	1	1	783-998	11,733	11,733
48	Senior typist-clerk	1	1	1	457-556	6,672	6,672
49	Intermediate typist-clerk	2	2	2	395-505	10,699	11,112
50	Real Property and Contracts:						
51	Administrative assistant I	1	1	1	746-905	10,860	10,860
52	Senior stenographer	0.9	1	1	469-571	6,154	6,464
53	Senior file clerk	1	1	1	457-556	6,672	6,672
54	Intermediate typist-clerk	1	1	1	395-505	5,760	5,760
55	Intermediate clerk	1	1	1	395-480	4,880	5,120
56	Davis Warehouse: <sup>b</sup>						
57	Associate state forest ranger	0.8	1	1	710-950	10,960	10,960
58	Storekeeper I	1	1	1	505-644	7,368	7,368
59	Stock clerk	1	1	1	457-556	6,672	6,672
60	Forestry foreman I	1	1	1	556-746	8,112	8,112
61	Forest fire truck driver	1	1	1	505-644	7,008	7,008
62	Skilled laborer	1	1	1	556-614	7,368	7,368
63	Groundsman	0.8	1	1	480-530	6,135	6,360
64	Laborer	1.8	2	2	480-530	12,645	12,720
65	Intermediate typist-clerk	1	1	1	395-505	5,760	5,760
66	Engineering and Conservation						
67	Camps: <sup>f</sup>						
68	Deputy state forester	1	1	1	1,213-1,475	17,700	17,700
69	Assistant deputy state forester	2	2	2	1,100-1,337	32,088	32,088
70	State forest ranger I	2	2	2	783-998	23,466	23,466
71	Senior civil engineer	1	1	1	1,100-1,337	16,044	16,044
72	Associate civil engineer	2	2	2	950-1,155	27,720	27,720
73	Assistant civil engineer	1.1	1	1	783-998	9,396	9,852
74	Assistant mechanical engineer	1	1	1	783-950	11,220	11,400
75	Civil engineering technician I	1	1	1	644-821	8,350	8,772
76	Architectural associate	1	1	1	905-1,100	13,200	13,200
77	Engineering student—trainee	0.3	0.3	0.3	415-644	1,753	1,753
78	Senior delineator	1	1	1	710-863	10,356	10,356

For footnotes see the end of this agency presentation.

DEPARTMENT OF CONSERVATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2							
3							
4	ADMINISTRATION—Continued						
5	Engineering and Conservation						
6	Camps—Continued						
7	Delineator	4.5	5	5	\$584-710	\$41,268	\$41,628
8	Electrician foreman	1	1	1	746-821	9,852	9,852
9	Associate construction analyst	0.5	1	1	950-1,155	12,888	13,530
10	Senior stenographer	2	2	2	469-571	13,704	13,704
11	Intermediate stenographer	2	2	2	425-517	11,623	11,924
12	Training:						
13	State forest ranger II	1	1	1	905-1,155	13,371	13,585
14	Intermediate stenographer	1	1	1	425-517	6,204	6,204
15	Fire Academy: c						
16	State forest ranger I	1	1	1	783-998	11,739	11,739
17	Associate state forest ranger	2	2	2	710-950	22,024	22,024
18	Assistant state forest ranger	2	2	2	644-863	20,007	20,007
19	Forestry foreman I	2	2	2	556-746	15,084	15,410
20	Forestry cook II	1.5	1	1	457-614	7,078	7,078
21	Forestry cook I	-	1	1	415-556	5,400	5,673
22	Food service assistant I	0.6	1	1	359-435	4,416	4,632
23	Janitor	-	1	1	395-480	4,860	5,100
24	Intermediate stenographer	1	1	1	425-517	5,226	5,490
25	Fire Prevention:						
26	Deputy state forester	1	1	1	1,213-1,475	17,700	17,700
27	Assistant deputy state forester	1	1	1	1,100-1,337	16,044	16,044
28	Law enforcement coordinator	0.5	1	1	1,100-1,337	16,044	16,044
29	Fire prevention officer V	3.3	4	4	905-1,155	49,525	52,003
30	Fire prevention officer IV	0.8	1	1	738-998	11,594	11,733
31	Senior stenographer	1	1	1	469-571	6,852	6,852
32	Intermediate stenographer	1	1	1	425-517	5,375	5,631
33	Intermediate typist-clerk	2	2	2	395-505	10,704	11,244
34	Engineering, Planning and Inspection						
35	Services:						
36	Intermediate stenographer	1	1	1	425-517	6,204	6,204
37	Engineering aid II	1.8	2	2	530-644	14,450	14,886
38	Land surveyor	1	1	1	863-998	11,976	11,976
39	Instrumentman	1	1	1	614-710	8,520	8,520
40	Delineator	1	1	1	584-710	8,384	8,520
41	Architectural assistant	1	1	1	783-950	11,400	11,400
42	Assistant construction inspector	5.9	6	6	746-905	63,491	64,114
43	Temporary help	0.1	0.8	0.8	(5,832)	5,247	5,247
44	Forest and Range Management:						
45	Deputy state forester	1	1	1	1,213-1,475	17,700	17,700
46	Senior stenographer	1	1	1	469-571	6,852	6,852
47	Forest Management:						
48	Assistant deputy state forester	1	1	1	1,100-1,337	16,044	16,044
49	Forester III	3	3	3	905-1,155	40,371	40,371
50	Forester II	1	1	1	783-998	11,270	11,733
51	Intermediate stenographer	1	1	1	425-517	5,490	5,766
52	Intermediate typist-clerk	1	1	1	395-505	5,760	5,760
53	Range and Watershed Management:						
54	Assistant deputy state forester	1	1	1	1,100-1,337	16,044	16,044
55	Forester II	1	1	1	783-998	11,733	11,733
56	Intermediate stenographer	1	1	1	425-517	6,204	6,204
57	Nursery and Forest Regeneration:						
58	Forester III	1	1	1	905-1,155	13,585	13,585
59	Forester II	1	1	1	783-998	11,400	11,400
60	Forester I	1	1	1	644-863	9,396	9,396
61	Skilled laborer	1	1	1	556-614	7,368	7,368
62	Lead groundsman	1	1	1	505-614	7,368	7,368
63	Laborer	1.4	1.5	1.5	480-530	9,540	9,540
64	Intermediate typist-clerk	1	1	1	395-505	5,760	5,760
65	Seasonal help	0.2	1.2	1.2	(1,000)	6,957	6,957
66	Temporary help	-	0.5	0.5	-	2,549	2,549
67	Temporary help	2.2	1.6	1.6	(8,656)	6,378	6,378
68	Overtime	0.1	0.2	0.2	(511)	1,508	1,508
69	Military leave	-	-	-	(9,061)	-	-
70	Totals, Authorized Positions	145.5	154.1	154.1	\$1,322,611	\$1,526,994	\$1,540,058
71							
72							
73	FOREST PROTECTION—DISTRICT						
74	HEADQUARTERS						
75							
76	Executive:						
77	Deputy state forester	6	6	6	\$1,213-1,475	\$106,200	\$106,200
78	Assistant deputy state forester	6	6	6	1,100-1,337	96,200	96,264
79	Senior stenographer	6	6	6	469-571	40,594	40,916
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81	For footnotes see the end of this agency presentation.						
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## DEPARTMENT OF CONSERVATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
	DIVISION OF FORESTRY—Continued						
1	FOREST PROTECTION—DISTRICT						
2	HEADQUARTERS—Continued						
3	Executive—Continued						
4					SALARY RANGE		
5	Intermediate stenographer -----	1	1	1	\$425-517	\$6,204	\$6,204
6	Intermediate typist-clerk -----	2	2	2	395-505	11,112	11,382
7	Fire Control Operations:						
8	State forest ranger I -----	6	6	6	783-998	70,434	70,434
9	Intermediate stenographer -----	4	4	4	425-517	24,741	24,816
10	Intermediate typist-clerk -----	2	2	2	395-505	11,520	11,520
11	Dispatching:						
12	Assistant state forest ranger ---	5.7	6	6	644-863	59,866	59,866
13	Forestry foreman I -----	6	6	6	556-746	51,750	51,749
14	Automotive:						
15	Automotive maintenance foreman	20.6	21	21	746-863	211,268	213,108
16	Heavy equipment mechanic ---	2.3	4	4	676-783	36,117	36,694
17	Business Management:						
18	Associate state forest ranger ---	6	6	6	710-950	65,814	65,814
19	Fiscal Control:						
20	Accountant I -----	5	5	5	556-676	40,560	40,560
21	Accounting technician II -----	1	1	1	457-556	6,672	6,672
22	Intermediate accountant -----	2.8	3	3	395-480	16,574	16,872
23	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
24	Purchases and Property:						
25	Storekeeper II -----	6	6	6	584-746	52,261	52,261
26	Forest fire truck driver -----	6	6	6	505-644	44,557	44,674
27	Intermediate accountant -----	1	1	1	395-480	5,160	5,418
28	Intermediate typist-clerk -----	6.3	6	6	395-505	33,300	33,810
29	Intermediate clerk -----	1.5	1	1	395-480	5,760	5,760
30	Personnel Operations:						
31	Senior clerk -----	2	2	2	457-556	13,344	13,344
32	Senior stenographer -----	2	2	2	469-571	13,704	13,704
33	Senior typist-clerk -----	2	2	2	457-556	13,344	13,344
34	Intermediate stenographer -----	2	2	2	425-517	11,993	12,283
35	Intermediate typist-clerk -----	2	2	2	395-505	10,860	11,112
36	Intermediate clerk -----	0.6	0.6	0.6	395-480	2,963	2,963
37	General Services:						
38	Janitor -----	5	5	5	395-480	28,541	28,674
39	Groundsman -----	2.6	3	3	480-530	18,793	19,005
40	Engineering, Maintenance and Con-						
41	servations Camps:						
42	State forest ranger II -----	0.5	1	1	905-1,155	12,683	13,315
43	State forest ranger I -----	5.4	6	6	783-998	70,526	70,528
44	Forester II -----	2	3	3	783-998	33,136	33,605
45	Forester I -----	1	1	1	644-863	9,480	9,965
46	Associate civil engineer -----	0.5	1	1	950-1,155	12,685	13,317
47	Civil engineering associate -----	4	4	4	905-1,155	53,752	54,340
48	Assistant civil engineer -----	20.3	20	20	783-998	227,952	230,661
49	Civil engineering technician II ---	1	1	1	746-950	10,442	10,961
50	Electrician I f -----	5.3	6	6	646-746	51,836	51,696
51	Carpenter foreman -----	5	5	5	710-783	46,536	46,980
52	Carpenter I -----	3	4	4	644-710	32,802	33,536
53	Painter I -----	6	6	6	644-710	51,120	51,120
54	Intermediate stenographer -----	4.2	5	5	425-517	29,412	30,029
55	Fire Prevention: d						
56	Forest fire prevention program su-						
57	ervisor -----	1	1	1	950-1,213	13,640	13,640
58	Fire prevention officer IV -----	12	12	12	783-998	140,961	140,961
59	Associate state forest ranger -----	6.9	7	7	710-950	76,781	76,954
60	Intermediate stenographer -----	2.9	3	3	425-517	17,309	17,871
61	Forest and Range Management:						
62	Forester III -----	5	5	5	905-1,155	67,498	67,926
63	Intermediate stenographer -----	4	4	4	425-517	22,525	23,341
64	Forest Practice:						
65	Forester II -----	7	8	8	783-998	91,029	92,038
66	Forester I -----	1	1	1	644-863	7,728	8,112
67	Service Forestry:						
68	Forester II -----	7	8	8	783-998	88,559	90,603
69	State Forests:						
70	Forester III -----	1	1	1	905-1,155	13,640	13,640
71	Forester II -----	4	4	4	783-998	47,904	47,904
72	Forester I -----	8.7	9	9	644-863	83,924	86,649
73	Intermediate stenographer -----	0.7	1	1	425-517	6,154	6,204
74	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
75	Temporary help -----	2.5	2.5	2.5	(17,605)	17,065	17,065

For footnotes see the end of this agency presentation.

DEPARTMENT OF CONSERVATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
DIVISION OF FORESTRY—Continued							
1	<b>FOREST PROTECTION—DISTRICT HEADQUARTERS—Continued</b>						
2	Forest and range management—Continued						
3	Range Improvement:						
4	Forester II -----	5	6	6	\$783-998	\$67,316	\$68,804
5	Nursery:						
6	Forester II -----	2	2	2	783-998	23,559	23,559
7	Temporary help -----	4	7.5	7.5	(30,810)	57,163	57,163
8	Totals, Authorized Positions -----	256.3	270.6	270.6	\$2,463,901	\$2,606,843	\$2,629,430
9	<b>FOREST PROTECTION—FIELD SERVICES</b>						
10	Regular Field Services:						
11	State forest ranger III -----	9.9	10	10	\$998-1,273	\$145,030	\$145,799
12	State forest ranger II -----	8	8	8	905-1,155	105,097	105,626
13	State forest ranger I -----	15.9	14	14	783-998	164,205	164,393
14	Associate state forest ranger -----	27	28	28	710-950	307,474	307,474
15	Assistant state forest ranger -----	143.2	145	145	644-863	1,437,952	1,443,283
16	Forestry foreman I -----	27.2	27.6	27.6	556-746	234,488	235,773
17	Forestry graduate—trainee -----	4.7	—	—	556-676	—	—
18	Senior stenographer -----	1	1	1	469-571	6,852	6,852
19	Intermediate stenographer -----	27	27	27	425-517	160,884	163,760
20	Intermediate typist-clerk -----	12.5	13.6	13.6	395-505	74,463	76,427
21	Intermediate clerk -----	2	2	2	395-480	11,520	11,520
22	Temporary help—construction -----	7.9	7	7	(56,738)	50,000	50,000
23	Fire Prevention: a						
24	Associate state forest ranger -----	0.9	1	1	710-950	10,969	10,969
25	Fire prevention officer II -----	2	5	5	644-863	47,467	48,694
26	Fire prevention officer I -----	5.7	42	42	584-783	372,833	374,623
27	Intermediate stenographer -----	0.6	1	1	425-517	6,204	6,204
28	Temporary help -----	1.2	1	1	(6,511)	5,237	5,237
29	Summer Suppression Crews:						
30	Forestry foreman I -----	260.1	274.8	274.8	(2,146,480)	2,410,546	2,410,546
31	Forest fire truck driver -----	202.9	210.4	210.4	(1,387,129)	1,537,603	1,537,603
32	Forestry equipment operator -----	78.3	75.8	75.8	(645,947)	670,375	670,375
33	Forestry fire fighter -----	483.7	524.2	524.2	(2,119,400)	2,402,933	2,402,933
34	Forestry cook II -----	6.1	4.4	4.4	(40,550)	31,152	31,152
35	Forestry cook I -----	69.5	13.8	13.8	(390,793)	85,946	85,946
36	Forest fire lookout -----	60	58.8	58.8	(306,163)	320,342	320,342
37	Graduate—trainee -----	3.1	—	—	(22,501)	—	—
38	Junior forester -----	11.1	—	—	(92,559)	—	—
39	Winter Work Crews:						
40	Forestry foreman I -----	181.3	176.6	176.6	(1,380,673)	1,405,030	1,405,030
41	Forest fire truck driver -----	86	101	101	(556,271)	672,660	672,660
42	Forest equipment operator -----	56.8	52.1	52.1	(431,152)	415,758	415,758
43	Forestry cook II -----	3.1	3.4	3.4	(18,837)	19,380	19,380
44	Forestry cook I -----	6.5	8.4	8.4	(35,206)	54,029	54,029
45	Graduate—trainee -----	2.6	—	—	(16,153)	—	—
46	Junior forester -----	6.6	—	—	(51,094)	—	—
47	Totals, Authorized Positions -----	1,814.4	1,836.9	1,836.9	\$12,645,393	\$13,166,429	\$13,182,388
48	<b>FORESTRY CONSERVATION CAMPS</b>						
49	State forest ranger I -----	3	3	3	\$783-998	\$35,264	\$35,264
50	Forestry superintendent, conservation camp e -----	38.3	32	32	746-950	354,900	355,464
51	Assistant state forest ranger -----	53.6	49	49	644-863	485,889	486,947
52	Forestry foreman II -----	289.4	268	268	614-821	2,466,512	2,485,467
53	Forestry equipment operator -----	33.2	33	33	614-746	279,180	279,180
54	Forestry cook II -----	2.4	—	—	(15,385)	—	—
55	Totals, Authorized Positions -----	419.9	385	385	\$3,768,311	\$3,621,745	\$3,642,322
56	<b>OAK GLEN JOB CORPS CONSERVATION CENTER</b>						
57	Manager -----	0.4	1	1	\$950-1,213	\$12,376	\$12,990
58	Supervisor of academic instruction -----	1	1	1	950-1,155	12,576	13,200
59	High school teacher -----	2.4	3	3	676-1,048	31,644	32,085
60	Elementary teacher -----	1.5	2	2	676-1,048	19,020	19,960

For footnotes see the end of this agency presentation.

## DEPARTMENT OF CONSERVATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	DIVISION OF FORESTRY—Continued						
2	OAK GLEN JOB CORPS CONSERVATION CENTER—Continued						
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DEPARTMENT OF CONSERVATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69	
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)				
<b>DIVISION OF MINES AND GEOLOGY—Continued</b>								
1								
2								
3								
4					SALARY RANGE			
5	Assistant geologist -----	13.2	7	7	\$783-950	\$76,332	\$77,292	
6	Business service officer I -----	1	1	1	746-905	10,398	10,860	
7	Supervising geological draftsman -----	1	1	1	710-863	10,356	10,356	
8	Librarian III -----	1	1	1	676-821	9,852	9,852	
9	Junior geologist -----	0.8	—	—	710-783	—	—	
10	Storekeeper II -----	1	1	1	584-746	8,520	8,520	
11	Geological draftsman -----	2.8	3	3	614-746	25,452	25,824	
12	Laboratory technician -----	2	2	2	584-710	17,040	17,040	
13	Supervising stenographer I -----	1	1	1	543-660	7,920	7,920	
14	Geologic aid -----	0.9	1	1	530-644	6,728	7,068	
15	Senior stenographer -----	3	3	3	469-571	20,556	20,556	
16	Senior clerk -----	0.6	1	1	457-556	6,260	6,568	
17	Stock clerk -----	2	2	2	457-556	13,344	13,344	
18	Accounting technician II -----	0.9	1	1	457-556	6,060	6,360	
19	Intermediate stenographer -----	7.3	8	8	425-517	47,045	48,111	
20	Intermediate typist-clerk -----	4.8	4	4	395-505	22,408	22,764	
21	Intermediate clerk -----	1.6	2	2	395-480	10,740	10,980	
22	Janitor -----	1	1	1	395-480	5,760	5,760	
23	Temporary help -----	0.5	0.5	0.5	(2,002)	2,653	2,653	
24	Overtime -----	0.5	—	—	(2,238)	—	—	
25								
26	Totals, Authorized Positions -----	72.5	74.5	74.5	\$714,470	\$783,832	\$793,678	
27								
28								
29								
30	<b>DIVISION OF OIL AND GAS</b>							
31								
32	Chief of division -----	1	1	1	\$1,475-1,793	\$21,516	\$21,516	
33	Depnty chief -----	1	1	1	1,337-1,626	19,512	19,512	
34	Supervising oil and gas engineer -----	2	2	2	1,273-1,548	37,152	37,152	
35	Senior oil and gas engineer -----	8	8	8	1,100-1,337	128,352	128,352	
36	Associate oil and gas engineer -----	10.4	12	12	950-1,155	158,813	161,728	
37	Assistant oil and gas engineer -----	14.6	17	17	783-950	185,472	189,330	
38	Business service officer I -----	—	1	1	746-905	8,952	9,396	
39	Senior delineator -----	1	1	1	710-863	10,356	10,356	
40	Junior oil and gas engineer -----	4	2	2	710-783	18,459	18,792	
41	Delineator -----	4	5	5	584-710	38,622	40,116	
42	Supervising clerk I -----	2	1	1	530-644	7,728	7,728	
43	Drafting aid II -----	1	1	1	530-644	6,924	7,278	
44	Senior stenographer -----	5	5	5	469-571	34,260	34,260	
45	Stock clerk -----	2	2	2	457-556	6,672	6,672	
46	Senior account clerk -----	2	2	2	457-556	13,344	13,344	
47	Intermediate stenographer -----	8.2	9.2	9.2	425-517	56,027	56,454	
48	Intermediate typist-clerk -----	7.9	7	7	395-505	39,333	39,780	
49	Duplicating machine operator II -----	1	1	1	415-505	6,060	6,060	
50	Intermediate clerk -----	1	1	1	395-480	5,760	5,760	
51	Intermediate account clerk -----	1.1	2	2	395-480	10,620	10,860	
52	Janitor -----	0.8	0.8	0.8	395-480	4,800	4,800	
53	Temporary help -----	0.1	0.7	0.7	(378)	3,510	3,510	
54								
55	Totals, Authorized Positions -----	77.1	81.7	81.7	\$741,001	\$822,244	\$832,756	
56								
57	<b>SUBSIDENCE ABATEMENT</b>							
58								
59	Senior oil and gas engineer -----	1	1	1	\$1,100-1,337	\$16,044	\$16,044	
60	Associate oil and gas engineer -----	2	2	2	950-1,155	27,720	27,720	
61	Assistant oil and gas engineer -----	1	1	1	783-950	11,400	11,400	
62	Delineator -----	1	1	1	584-710	7,952	8,350	
63	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760	
64								
65	Totals, Authorized Positions -----	6	6	6	\$65,057	\$68,876	\$69,274	
66								
67	<b>GRAND TOTALS, AUTHORIZED</b>							
68	POSITIONS -----	83.1	87.7	87.7	\$806,058	\$891,120	\$902,030	
69								
70								
71								
72	<b>DIVISION OF SOIL CONSERVATION</b>							
73	Administration:							
74	Chief of division -----	1	1	1	\$1,405-1,708	\$20,496	\$20,496	
75	Senior soil conservationist -----	0.8	1	1	1,100-1,337	16,212	16,212	
76	Business service officer I -----	1	1	1	746-905	10,860	10,860	
77	Senior stenographer -----	1	1	1	469-571	6,852	6,852	
78	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672	
79	Intermediate typist-clerk -----	3.2	4	4	395-505	20,900	21,746	
80	Program Development:							
81	Supervising soil conservationist -----	1.1	1	1	1,213-1,475	15,216	15,980	
82	Associate soil conservationist -----	10	10	10	905-1,100	129,704	130,910	
83	Assistant soil conservationist -----	1.1	—	—	746-905	—	—	
84	Intermediate stenographer -----	1.1	1	1	425-517	6,079	6,204	
85								
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DEPARTMENT OF CONSERVATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
<b>DIVISION OF SOIL CONSERVATION—Continued</b>							
1							
2							
3							
4	Watershed Planning:						
5	Supervising hydraulic engineer -----	1	1	1	\$1,273-1,548	\$17,846	\$18,576
6	Senior hydraulic engineer -----	2.9	3	3	1,100-1,337	45,516	46,980
7	Senior engineering geologist -----	1	1	1	1,100-1,337	15,156	15,916
8	Senior economist -----	1	1	1	1,100-1,337	14,324	15,036
9	Associate civil engineer -----	0.5	1	1	950-1,155	12,276	12,888
10	Associate hydraulic engineer -----	2.8	3	3	950-1,155	37,940	39,146
11	Associate economist -----	1.7	2	2	905-1,100	22,440	23,568
12	Assistant civil engineer -----	6.4	7	7	783-998	76,398	78,855
13	Assistant engineering geologist -----	0.5	1	1	783-950	11,130	11,400
14	Assistant economic analyst -----	0.8	1	1	746-905	8,952	9,396
15	Junior civil engineer -----	0.5	1	1	710-783	9,396	9,396
16	Delineator -----	2.6	3	3	584-710	23,496	24,232
17	Intermediate stenographer -----	1	1	1	425-517	5,444	5,720
18	Temporary help -----	0.4	0.9	0.9	(2,083)	4,249	4,249
19	Military leave -----	-	-	-	(313)	-	-
20							
21	Totals, Authorized Positions -----	44.4	47.9	47.9	\$475,745	\$537,554	\$551,290
22							
23	<b>GRAND TOTALS, AUTHORIZED</b>						
24	<b>POSITIONS—DEPARTMENT</b>						
25	<b>OF CONSERVATION -----</b>	3,595.8	3,619.9	3,617.9	\$27,539,215	\$28,855,788	\$29,003,767

a Two positions limited to June 30, 1968.

b One forestry cook I abolished July 1, 1966, at Davis warehouse due to closing of the kitchen facilities.

c Fire Academy positions transferred from District Headquarters effective July 1, 1967.

d Two assistant state forest ranger positions reclassified to fire prevention officer II and transferred to Forest Protection—Field Services.

e One superintendent for Bautista Conservation Camp abolished July 1, 1967 as a workload adjustment in the 1967-68 budget.

f Six electricians transferred from Administration to Forest Protection District Headquarters effective July 1, 1967.

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DEPARTMENT OF FISH AND GAME

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69	
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)				
<b>ADMINISTRATION</b>								
1								
2								
3								
4	Commission:							
5	Fish and game commissioner (5) per diem	-	-	-	\$25 day	\$3,000	\$3,000	
6	Assistant to the commission	1	1	1	1,213-1,475	17,700	17,700	
7	Secretary to the commission	1	1	1	628-764	9,168	9,168	
8	Senior stenographer	1	1	1	469-571	6,852	6,852	
9	Intermediate stenographer	1	1	1	425-517	5,605	5,881	
10	Executive:							
11	Director	1	1	1	22,500	22,500	22,500	
12	Deputy director	1	1	1	1,548-1,874	20,414	21,431	
13	Administrative officer	1	1	1	1,273-1,548	18,576	18,576	
14	Administrative assistant II	1	1	1	905-1,100	13,200	13,200	
15	Secretary II	1	1	1	599-728	8,736	8,736	
16	Secretary I	1	1	1	543-660	7,275	7,632	
17	Senior stenographer	0.9	1	1	469-571	6,768	6,852	
18	Intermediate typist-clerk	1	1	1	395-505	6,060	6,060	
19	Accounting and Administrative Services:							
20	Fiscal officer II	1	1	1	1,100-1,337	16,044	16,044	
21	General auditor III	1	1	1	905-1,100	13,200	13,200	
22	Business service officer II	1	1	1	821-998	11,976	11,976	
23	Accounting officer II	-	1	1	746-905	8,952	9,396	
24	Assistant budget analyst	1	1	1	746-905	10,860	10,860	
25	Property inspector	1	1	1	614-746	8,952	8,952	
26	Accountant I	4	4	4	556-676	32,448	32,448	
27	Supervising clerk I	1	1	1	530-644	7,728	7,728	
28	Accountant—trainee	0.9	-	-	584-644	-	-	
29	Duplicating machine supervisor I	1	1	1	505-614	7,368	7,368	
30	Senior stenographer	1	1	1	469-571	6,852	6,852	
31	Senior typist-clerk	1	1	1	457-556	6,672	6,672	
32	Senior account clerk	-	1	1	457-556	5,484	5,760	
33	Senior file clerk	0.9	1	1	457-556	6,010	6,310	
34	Stock clerk	1	1	1	457-556	6,672	6,672	
35	Accounting technician II	5	5	5	457-556	32,944	33,360	
36	Bookkeeping machine operator II	1	2	2	435-530	12,720	12,720	
37	Intermediate stenographer	1	2	2	425-517	10,923	11,469	
38	Intermediate typist-clerk	11.2	11	11	395-505	61,453	62,852	
39	Calculating machine operator	1	1	1	415-505	6,060	6,060	
40	Duplicating machine operator II	0.3	2	2	415-505	10,200	10,704	
41	Intermediate account clerk	2.6	2	2	395-480	10,780	11,024	
42	Duplicating machine operator I	1.6	-	-	377-457	-	-	
43	Personnel:							
44	Personnel officer II	1	1	1	1,048-1,273	15,276	15,276	
45	Training officer I	1	1	1	905-1,100	12,628	13,200	
46	Supervising clerk I	1	1	1	530-644	7,728	7,728	
47	Senior clerk	1	1	1	457-556	6,360	6,672	
48	Intermediate stenographer	1	2	2	425-517	11,118	11,676	
49	Intermediate typist-clerk	3	2	2	395-505	11,520	11,520	
50	Licenses:							
51	Fish and game license officer	1	1	1	950-1,155	13,420	13,860	
52	Assistant fish and game license officer	1	1	1	746-905	10,230	10,734	
53	Accountant I	0.8	2	2	556-676	13,596	14,286	
54	Senior stenographer	1	1	1	469-571	6,852	6,852	
55	Stock clerk	0.9	1	1	457-556	6,672	6,672	
56	Senior account clerk	0.6	1	1	457-556	6,335	6,646	
57	Accounting technician II	3	2	2	457-556	13,110	13,344	
58	Intermediate stenographer	1	1	1	425-517	5,720	6,004	
59	Intermediate typist-clerk	1.9	2	2	395-505	10,482	10,860	
60	Bookkeeping machine operator I	1.9	2	2	395-480	10,220	10,796	
61	Intermediate account clerk	4.4	5	5	395-480	27,408	28,006	
62	Temporary help	3.7	2.2	2.2	(19,731)	13,628	13,628	
63	Totals, Authorized Positions	81.6	83.2	83.2	\$595,388	\$642,455	\$653,705	
64								
65								
66								
67								
68								
69								
70								
71								
72	<b>STAFF OPERATIONS</b>							
73	Inland Fisheries Branch:							
74	Regional manager—branch chief	0.7	1	1	\$1,213-1,475	\$17,700	\$17,700	
75	Chief	0.3	-	-	1,156-1,406	-	-	
76	Fisheries management supervisor	1	1	1	950-1,155	13,860	13,860	
77	Fishery biologist IV	2	2	2	950-1,155	27,720	27,720	
78	Senior fish pathologist	1	1	1	950-1,155	13,860	13,860	
79	Fish virologist	-	1	1	950-1,155	11,976	12,576	
80								
81								
82								
83								
84								
85								
86								

## DEPARTMENT OF FISH AND GAME—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2							
3	STATE PROJECTS—Continued						
4							
5	Inland Fisheries Branch—Continued				SALARY RANGE		
6	Fisheries manager III <sup>a</sup> -----	1.7	2	1	\$783-950	\$21,100	\$11,400
7	Fisbery biologist III -----	4.8	4	4	783-950	45,600	45,600
8	Assistant fish pathologist -----	0.5	1	1	783-950	9,396	9,852
9	Aquatic biologist I—fisbery biolo-						
10	gist II -----	1.1	2	2	556-676	16,128	16,938
11	Laboratory technician I—animal						
12	pathology -----	1.8	2	2	644-783	17,576	17,988
13	Net man and boatswain -----	1	1	1	614-746	8,952	8,952
14	Aquatic biologist I -----	1.4	1	1	556-676	7,920	8,112
15	Senior stenographer -----	1	1	1	469-571	6,852	6,852
16	Junior-intermediate stenographer --	1	1	1	386-517	6,204	6,204
17	Special consultant -----	0.5	-	-	(5,388)	-	-
18	Wildlife Management Branch:						
19	Regional manager—branch chief --	0.7	1	1	1,213-1,475	17,700	17,700
20	Chief -----	0.3	-	-	1,156-1,406	-	-
21	Game management supervisor -----	5	5	5	950-1,155	67,916	68,536
22	Associate wildlife pathologist -----	1.2	2	2	863-1,048	24,062	24,902
23	Parasitologist -----	0.4	-	-	783-950	-	-
24	Wildlife manager III -----	1	1	1	783-950	9,738	10,230
25	Assistant microbiologist -----	0.4	-	-	746-905	-	-
26	Game manager I -----	1	1	1	556-676	8,112	8,112
27	Senior stenographer -----	1	1	1	469-571	6,852	6,852
28	Intermediate stenographer -----	2	2	2	425-517	11,626	12,183
29	Wildlife Protection Branch:						
30	Regional manager—branch chief ----	0.7	1	1	1,213-1,475	16,930	17,700
31	Chief -----	0.3	-	-	1,156-1,406	-	-
32	Fish and game patrol inspector --	1	1	1	950-1,155	13,860	13,860
33	Fish and game patrol captain -----	0.9	1	1	783-950	10,146	10,650
34	Fish and game warden -----	1	1	1	614-746	8,952	8,952
35	Senior stenographer -----	1	1	1	469-571	6,852	6,852
36	Senior typist-clerk -----	0.2	1	1	457-556	6,412	6,672
37	Marine Resources Branch:						
38	Regional manager—branch chief --	0.7	1	1	1,213-1,475	17,700	17,700
39	Chief -----	0.3	-	-	1,156-1,406	-	-
40	Marine biologist IV -----	4	4	4	950-1,155	55,440	55,440
41	Marine biologist III -----	3	3	3	783-950	34,200	34,200
42	Aquatic biologist I—marine biolo-						
43	gist II -----	3.5	5	5	644-783	42,798	44,000
44	Fisheries manager I -----	0.8	1	1	556-676	7,308	7,668
45	Aquatic biologist I -----	1.5	1	1	556-676	7,188	7,548
46	Senior stenographer -----	1	1	1	469-571	6,852	6,852
47	Fish and wildlife assistant -----	2	2	2	480-556	13,188	13,344
48	Intermediate stenographer -----	1.7	2	2	425-517	12,408	12,408
49	Water Projects Branch:						
50	Regional manager—branch chief --	0.7	1	1	1,213-1,475	17,700	17,700
51	Chief -----	0.3	-	-	1,156-1,406	-	-
52	Fishery biologist IV -----	1	-	-	950-1,155	-	-
53	Pollution bioanalyst IV -----	1.4	2	2	950-1,155	23,040	24,202
54	Game management supervisor -----	-	1	1	950-1,155	13,860	13,860
55	Associate hydraulic engineer -----	1	1	1	950-1,155	13,860	13,860
56	Fishery biologist III -----	1.5	3	3	783-950	30,420	31,356
57	Pollution bioanalyst III -----	0.1	1	1	783-950	11,400	11,400
58	Wildlife manager III -----	0.8	1	1	783-950	11,220	11,400
59	Aquatic biologist I—fisbery biolo-						
60	gist II -----	1.8	3	3	644-783	25,524	26,793
61	Aquatic biologist I -----	1.2	1	1	556-676	7,188	7,548
62	Senior stenographer -----	0.8	1	1	469-571	5,628	5,901
63	Laboratory assistant II -----	-	0.5	0.5	435-530	2,676	2,811
64	Junior intermediate stenographer --	2.7	3.5	3.5	386-517	20,056	20,750
65	Intermediate typist-clerk -----	0.3	-	-	395-505	-	-
66	Planning Branch:						
67	Regional manager—branch chief ----	0.7	1	1	1,213-1,475	17,700	17,700
68	Regional manager -----	0.3	-	-	1,156-1,406	-	-
69	Fish and game patrol inspector --	0.8	1	1	950-1,155	12,476	13,096
70	Junior intermediate stenographer --	1	1	1	386-517	5,513	5,789
71	San Francisco Bay Study:						
72	Principal fish and wildlife resources						
73	manager -----	0.3	1	1	1,100-1,337	15,276	16,044
74	Recreation and wildlife resources ad-						
75	visor -----	0.8	-	-	1,100-1,337	-	-
76	Fishery biologist IV -----	0.2	0.5	0.5	950-1,155	6,930	6,930
77	Fishery biologist III -----	0.2	0.5	0.5	783-950	5,430	5,430
78	Junior intermediate typist-clerk --	0.7	1	1	342-505	5,760	5,760

For footnotes see the end of this agency presentation.

DEPARTMENT OF FISH AND GAME—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2							
3	<b>STATE PROJECTS—Continued</b>						
4							
5	Engineering:				SALARY RANGE		
6	Senior civil engineer -----	1	1	1	\$1,100-1,337	\$16,044	\$16,044
7	Civil engineering associate -----	0.9	1	1	905-1,100	12,026	12,628
8	Junior assistant civil engineer ----	1.9	2	2	710-998	20,706	21,252
9	Delineator -----	1	1	1	584-710	8,520	8,520
10	Communications:						
11	Departmental communications su-						
12	perervisor -----	1	1	1	821-998	11,976	11,976
13	Transportation:						
14	Senior warden-pilot -----	1	1	1	905-1,100	13,200	13,200
15	Warden-pilot -----	3	3	3	821-998	35,928	35,928
16	Temporary help -----	10	17.1	17.1	(44,506)	84,988	84,988
17	Totals, Authorized Positions -----	94.8	112.1	111.1	\$905,306	\$1,086,129	\$1,092,844
18							
19							
20	<b>REIMBURSED PROJECTS</b>						
21							
22	Delta Fish and Wildlife						
23	Protection Study <sup>b</sup>						
24							
25							
26	Regional manager—branch chief ----	0.7	1	1	\$1,213-1,475	\$15,916	\$16,724
27	Regional manager -----	0.3	--	--	1,156-1,406	--	--
28	Fishery biologist IV -----	1.6	2	2	950-1,155	27,720	27,720
29	Fishery biologist III -----	3	3	3	783-950	31,488	32,472
30	Marine biologist III -----	0.2	--	--	783-950	--	--
31	Pollution bioanalyst III -----	1	1	1	783-950	10,734	11,265
32	Wildlife manager III -----	1	1	1	783-950	10,995	11,400
33	Aquatic biologist I—fishery biologist						
34	II -----	4	5	5	644-783	44,112	45,845
35	Game manager II -----	--	1	1	644-783	7,728	8,112
36	Net man and boatswain -----	0.5	1	1	614-746	7,578	7,952
37	Aquatic biologist I -----	3.4	2	2	556-676	15,530	16,064
38	Game manager I -----	1	--	--	556-676	--	--
39	Senior stenographer -----	1	1	1	469-571	6,852	6,852
40	Fish and wildlife assistant -----	1.6	1	1	480-556	6,620	6,672
41	Laboratory assistant II -----	0.4	1.5	1.5	435-530	8,206	8,621
42	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
43	Temporary help -----	8.5	4.3	4.3	(35,816)	21,580	21,580
44	Totals, Authorized Positions -----	29.2	25.8	25.8	\$214,577	\$220,819	\$227,039
45							
46	<b>Fish and Wildlife Evaluation <sup>b</sup></b>						
47							
48							
49	Principal fish and wildlife resources						
50	manager -----	0.5	1	1	\$1,100-1,337	\$14,976	\$15,724
51	Fishery biologist IV -----	1.5	1	1	950-1,155	12,426	13,044
52	Game management supervisor -----	1	1	1	950-1,155	13,860	13,860
53	Fisheries manager III -----	0.2	1	1	783-950	9,396	9,852
54	Fishery biologist III -----	5.5	6	6	783-950	62,014	64,524
55	Wildlife manager III -----	3	3	3	783-950	31,611	32,652
56	Aquatic biologist I—fishery biologist II						
57	Game manager II -----	2	2.5	2.5	644-783	22,830	23,268
58	Aquatic biologist I -----	2	1.5	1.5	644-783	13,779	14,094
59	Intermediate stenographer -----	0.9	2	2	556-676	13,800	14,496
60	Temporary help -----	1	1	1	425-517	6,204	6,204
61	Totals, Authorized Positions -----	2.4	2	2	(11,028)	9,960	9,960
62							
63	<b>Seismic and Explosive Inspection <sup>e</sup></b>						
64							
65	Fish and game warden -----	2	2	2	\$614-746	\$17,904	\$17,904
66	Totals, Authorized Positions -----	2	2	2	\$17,064	\$17,904	\$17,904
67							
68	<b>Evaluation Fish and Wildlife</b>						
69	<b>Enhancement <sup>b</sup></b>						
70							
71							
72	Fishery biologist III -----	1	1	1	\$783-950	\$10,566	\$11,085
73	Game manager II -----	--	0.5	0.5	644-783	4,495	4,698
74	Totals, Authorized Positions -----	1	1.5	1.5	\$9,596	\$15,061	\$15,783
75							
76							
77	For footnotes see the end of this agency presentation.						
78							
79							
80							
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83							
84							
85							
86							

## DEPARTMENT OF FISH AND GAME—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	REIMBURSED PROJECTS—Continued						
3							
4	Pheasant Pesticide Investigations <sup>c</sup>						
5							
6	Agricultural chemist II-----	0.5	--	--	\$821-998	--	--
7	Wildlife manager III-----	1	1	1	783-950	\$10,734	\$11,265
8	Junior chemist-----	--	1	1	614-710	7,548	7,920
9	Laboratory assistant II-----	0.4	0.5	0.5	435-530	2,742	2,880
10	Temporary help-----	0.9	0.6	0.6	(4,274)	3,320	3,320
11	Totals, Authorized Positions-----	2.8	3.1	3.1	\$21,728	\$24,344	\$25,385
12							
13	Fall Chinook Salmon Mark Sampling <sup>c</sup>						
14							
15	Temporary help-----	1.4	1.6	1.6	\$6,589	\$7,677	\$7,677
16							
17	Land and Water Conservation						
18	Fund Act <sup>d</sup>						
19							
20	Fishery biologist III-----	0.4	--	--	\$783-950	--	--
21	Wildlife manager III-----	0.8	--	--	783-950	--	--
22							
23	Totals, Authorized Positions-----	1.2	--	--	\$12,469	--	--
24							
25							
26							
27							
28							
29	CONSERVATION EDUCATION						
30	Conservation program officer-----	1	1	1	\$1,213-1,475	\$17,700	\$17,700
31	Fish and game patrol inspector-----	1	1	1	950-1,155	13,640	13,860
32	Information officer I-----	3	3	3	863-1,048	36,984	37,578
33	Supervisor of conservation education---	1	1	1	863-1,048	11,592	12,176
34	Senior stenographer-----	1	1	1	469-571	6,852	6,852
35	Intermediate stenographer-----	1	1	1	425-517	6,204	6,204
36	Intermediate typist-clerk-----	1	1	1	395-505	5,760	5,760
37	Totals, Authorized Positions-----	9	9	9	\$92,697	\$98,732	\$100,130
38							
39							
40							
41	MARINE RESOURCES OPERATIONS						
42	Administration:						
43	Regional manager—branch chief-----	0.7	1	1	\$1,213-1,475	\$17,700	\$17,700
44	Regional manager-----	0.3	--	--	1,156-1,406	--	--
45	Business service officer I-----	1	1	1	746-905	10,860	10,860
46	Senior stenographer I-----	0.3	1	1	469-571	6,308	6,628
47	Senior clerk-----	1	1	1	457-556	6,672	6,672
48	Junior-intermediate stenographer-----	3.6	3	3	386-517	16,401	17,229
49	Intermediate typist-clerk-----	1	1	1	395-505	5,760	5,760
50	Janitor-----	1.7	2	2	395-480	10,880	11,134
51	Library:						
52	Librarian III-----	1	1	1	676-821	9,852	9,852
53	Intermediate stenographer-----	1.5	2	2	425-517	11,302	11,858
54	Statistics:						
55	Marine biologist IV-----	1	1	1	950-1,155	12,476	13,096
56	Statistical methods analyst III-----	0.8	1	1	950-1,155	13,860	13,860
57	Associate statistician-----	0.2	--	--	905-1,100	--	--
58	Marine biologist III-----	0.8	--	--	783-950	--	--
59	Statistical methods analyst II-----	0.8	1	1	783-950	9,776	10,272
60	Assistant statistician-----	0.2	1	1	746-905	9,814	10,314
61	Tabulating operations supervisor I---	1	1	1	584-710	8,520	8,520
62	Aquatic biologist I-----	0.6	1	1	556-676	6,840	7,188
63	Supervising clerk I-----	1	1	1	530-644	7,728	7,728
64	Senior clerk-----	2	2	2	457-556	13,344	13,344
65	Tabulating machine operator-----	2	2	2	457-556	12,632	12,932
66	Senior account clerk-----	1	2	2	457-556	11,744	12,328
67	Junior-intermediate stenographer-----	1	1	1	386-517	5,858	6,154
68	Junior-intermediate typist-clerk-----	1.9	2	2	359-505	10,780	11,024
69	Key punch operator-----	4	4	4	405-492	23,363	23,616
70	Junior-intermediate clerk-----	1	1	1	342-480	5,760	5,760
71	Intermediate account clerk-----	6.7	6	6	395-480	32,940	33,426
72	Fisheries Investigations and Activities:						
73	Laboratory supervisor-----	0.4	1	1	1,100-1,337	14,856	15,596
74	Marine biologist IV-----	3.6	3	3	950-1,155	41,580	41,580
75	Marine biologist III-----	11.8	12	12	783-950	135,672	136,176

For footnotes see the end of this agency presentation.

DEPARTMENT OF FISH AND GAME—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
MARINE RESOURCES OPERATIONS—Continued							
1	Fisheries Investigations and Activities—						
2	Continued						
3	Aquatic biologist I—marine biologist				SALARY RANGE		
4	II	8.7	12	12	\$644-783	\$99,864	\$103,924
5	Aquatic biologist I	5.6	5	5	556-676	34,896	36,660
6	Fish and wildlife assistant	1	1	1	480-556	6,672	6,672
7	Intermediate stenographer	0.4	—	—	425-517	—	—
8	Junior-intermediate typist-clerk	1	1	1	359-505	5,264	5,530
9	Junior stenographer	0.1	—	—	386-469	—	—
10	Research Vessels:						
11	Vessel operations supervisor	1	1	1	863-1,048	12,576	12,576
12	Master, fisheries vessel	2	2	2	783-950	20,796	21,252
13	Chief engineer, fisheries vessel	2.9	3	3	676-821	28,656	29,100
14	Net man and boatswain	3.8	4	4	614-746	34,224	34,584
15	Motor vessel engineman	4.9	5	5	556-676	38,178	39,280
16	Diver—deckhand	1.3	1	1	530-644	7,728	7,728
17	Ship's cook	2	2	2	505-614	13,578	13,884
18	Deckhand, fish and game boat	7.7	9	9	480-584	59,312	60,538
19	San Francisco Bay Drainage—Oceanog-						
20	raphy:						
21	Marine biologist III	0.4	1	1	783-950	9,776	10,272
22	Aquatic biologist I—marine biologist						
23	II	0.8	2	2	644-783	15,776	16,564
24	Temporary help	10.9	6.6	6.6	(55,768)	40,082	40,082
25	Totals, Authorized Positions	108.4	111.6	111.6	\$819,296	\$900,656	\$919,253
26	Estuarine Monitoring Program <sup>c</sup>						
27	Aquatic biologist I—marine biologist						
28	II	0.5	1	1	\$644-783	\$7,920	\$8,316
29	Aquatic biologist I	0.5	1	1	556-676	6,672	7,008
30	Temporary help	—	0.8	0.8	—	3,735	3,735
31	Totals, Authorized Positions	1	2.8	2.8	\$7,000	\$18,327	\$19,059
32	Oyster Disease and Mortality Study <sup>c</sup>						
33	Assistant fish pathologist	0.5	1	1	\$783-950	\$11,400	\$11,400
34	Aquatic biologist I—marine biologist						
35	II	1	1	1	644-783	8,112	8,520
36	Special consultant	0.5	—	—	(5,725)	—	—
37	Temporary help	—	0.3	0.3	—	1,660	1,660
38	Totals, Authorized Positions	2	2.3	2.3	\$18,035	\$21,172	\$21,580
39	REGIONAL OPERATIONS						
40	HEADQUARTERS						
41	Regional manager—branch chief	3.5	5	5	\$1,213-1,475	\$87,800	\$88,500
42	Regional manager	1.5	—	—	1,156-1,406	—	—
43	Information officer I	1.8	2	2	863-1,048	22,044	23,136
44	Business service officer II	4	4	4	821-998	47,904	47,904
45	Business service officer I	1	1	1	746-905	10,860	10,860
46	Senior stenographer	4.9	5	5	469-571	33,784	34,260
47	Senior clerk	1.2	2	2	457-556	12,156	12,432
48	Senior typist-clerk	2.3	3	3	457-556	19,504	19,808
49	Senior account clerk	6	6	6	457-556	40,032	40,032
50	Accounting technician II	1	1	1	457-556	6,672	6,672
51	Junior-intermediate stenographer	11	12	12	386-517	72,997	73,549
52	Junior-intermediate typist-clerk	11.9	12	12	359-505	65,627	67,099
53	Junior-intermediate clerk	3.1	3	3	342-480	16,700	16,960
54	Intermediate account clerk	4	4	4	395-480	23,040	23,040
55	Janitor	1	1	1	395-480	5,760	5,760
56	Junior typist-clerk	0.5	—	—	359-435	—	—
57	Temporary help	3.9	4.2	4.2	(19,729)	22,850	22,850
58	Totals, Authorized Positions	62.6	65.2	65.2	\$447,806	\$487,730	\$492,862
59	INLAND FISHERIES						
60	Fisheries management supervisor	4.9	5	5	\$950-1,155	\$67,216	\$68,380
61	Supervisor of regional fish hatcheries	3	5	5	863-1,048	62,084	62,780
62	Fisheries manager III	1.7	—	—	783-950	—	—

For footnotes see the end of this agency presentation.

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## DEPARTMENT OF FISH AND GAME--Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
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For footnotes see the end of this agency presentation.

DEPARTMENT OF FISH AND GAME—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
REGIONAL OPERATIONS—Continued							
1							
2							
3							
4	REIMBURSED PROJECTS—Continued						
5	Feather River Hatchery (Oroville Interim						
6	Fish Facility) (Region II) b						
7							
8							
9	Fish hatchery manager II -----	0.3	2	2	\$783-950	\$19,878	\$20,847
10	Assistant fish hatchery manager -----	-	1	1	556-676	6,672	7,008
11	Fish hatchery manager I -----	1	1	1	644-783	9,396	9,396
12	Fish culturist -----	-	2	2	505-614	12,120	12,720
13	Fish and wildlife assistant -----	1	4	4	480-556	23,900	24,852
14	Temporary help -----	2.7	3.4	3.4	(11,937)	17,015	17,015
15	Totals, Authorized Positions -----	5	13.4	13.4	\$29,250	\$88,981	\$91,838
16							
17	Mokelumne River Fish Installation						
18	(Region II) f						
19							
20							
21	Fish hatchery manager I -----	0.8	1	1	\$644-783	\$8,520	\$8,952
22	Fish culturist -----	0.8	1	1	505-614	7,308	7,368
23	Fish and wildlife assistant -----	0.2	-	-	480-556	-	-
24	Temporary help -----	0.6	1.5	1.5	(2,673)	7,470	7,470
25	Totals, Authorized Positions -----	2.4	3.5	3.5	\$15,702	\$23,298	\$23,790
26							
27	Nimbus Hatchery (Region II) c						
28							
29							
30	Fish hatchery manager II -----	1	1	1	\$783-950	\$11,310	\$11,400
31	Assistant fish hatchery manager -----	1	1	1	556-676	8,112	8,112
32	Fish culturist -----	2.5	2.8	2.8	505-614	19,376	20,052
33	Fish and wildlife assistant -----	4	5.6	5.6	480-556	33,569	34,872
34	Intermediate stenographer -----	0.5	0.5	0.5	425-517	3,102	3,102
35	Temporary help -----	3.3	2.6	2.6	(14,673)	13,485	13,485
36	Totals, Authorized Positions -----	12.3	13.5	13.5	\$75,629	\$88,954	\$91,023
37							
38	Camanche Reservoir Wildlife						
39	Mitigation (Region II) f						
40							
41							
42	Temporary help -----	0.3	0.5	0.5	\$1,062	\$2,490	\$2,490
43	Totals, Authorized Positions -----	0.3	0.5	0.5	\$1,062	\$2,490	\$2,490
44							
45	Redwood Creek Fish Trapping						
46	Facilities (Region III) h						
47							
48	Fish and wildlife assistant -----	-	0.5	0.5	\$480-556	\$2,880	\$3,030
49	Totals, Authorized Positions -----	-	0.5	0.5	-	\$2,880	\$3,030
50							
51	Scotty Creek Fish Trapping						
52	Facility (Region III) e						
53							
54							
55	Fish and wildlife assistant -----	-	0.5	0.5	\$480-556	\$2,880	\$3,030
56	Totals, Authorized Positions -----	-	0.5	0.5	-	\$2,880	\$3,030
57							
58	TOTALS, AUTHORIZED POSI-						
59	TIONS—SUPPORT -----	1,016.1	1,084	1,083	\$8,037,694	\$9,030,107	\$9,152,147
60							
61							
62							
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For footnotes see the end of this agency presentation.

## DEPARTMENT OF FISH AND GAME—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	GAME AND FISH PROGRAMS IN COOPERATION WITH THE FEDERAL GOVERNMENT—Continued						
2							
3							
4	GAME MANAGEMENT IN COOPERATION WITH THE						
5	FEDERAL GOVERNMENT						
6	(PITTMAN-ROBERTSON)—Continued						
7							
8	Gray Lodge Waterfowl Management						
9	Area						
10	SALARY RANGE						
11	Wildlife manager III -----	1	1	1	\$783-950	\$10,995	\$11,400
12	Game manager I -----	1	1	1	556-676	8,112	8,112
13	Tractor operator—laborer -----	2	2	2	584-644	15,456	15,456
14	Fish and wildlife assistant -----	2	2	2	480-556	13,344	13,344
15	Farm hand -----	1	1	1	415-480	5,760	5,760
16	Temporary help -----	2.5	2.9	2.9	(12,094)	16,878	16,878
17	Totals, Authorized Positions -----	9.5	9.9	9.9	\$62,770	\$70,545	\$70,950
18							
19	Game Habitat Development						
20							
21	Game manager I -----	3.6	4	4	\$556-676	\$32,448	\$32,448
22	Fish and wildlife assistant -----	3	3	3	480-556	20,016	20,016
23	Temporary help -----	1.5	3.4	3.4	(7,461)	17,400	17,400
24	Totals, Authorized Positions -----	8.1	10.4	10.4	\$53,623	\$69,864	\$69,864
25							
26							
27							
28	Imperial Waterfowl Management Area						
29							
30	Wildlife manager III -----	1	1	1	\$783-950	\$10,995	\$11,400
31	Game manager I -----	1.9	2	2	556-676	16,032	16,224
32	Tractor operator—laborer -----	3	3	3	584-644	23,184	23,184
33	Fish and wildlife assistant -----	2.8	3	3	480-556	19,042	19,653
34	Farm hand -----	3	3	3	415-480	17,280	17,280
35	Temporary help -----	1.2	1.3	1.3	(6,348)	6,525	6,525
36	Totals, Authorized Positions -----	12.9	13.3	13.3	\$86,031	\$93,058	\$94,266
37							
38							
39	Honey Lake Waterfowl Management Area						
40							
41	Wildlife manager III -----	1	1	1	\$783-950	\$10,995	\$11,400
42	Game manager I -----	1	1	1	556-676	8,112	8,112
43	Tractor operator—laborer -----	2	2	2	584-644	15,456	15,456
44	Fish and wildlife assistant -----	0.6	1	1	480-556	6,490	6,672
45	Temporary help -----	1.6	2	2	(7,964)	10,440	10,440
46	Totals, Authorized Positions -----	6.2	7	7	\$44,304	\$51,493	\$52,080
47							
48							
49	Los Banos Waterfowl Management Area						
50	and San Luis Wasteway						
51	Wildlife manager III -----	-	1	1	\$783-950	\$9,852	\$10,356
52	Game manager II -----	1	-	-	644-783	-	-
53	Game manager I -----	1	1	1	556-676	7,728	8,112
54	Tractor operator—laborer -----	1.2	2	2	584-644	15,456	15,456
55	Fish and wildlife assistant -----	2	2	2	480-556	13,344	13,344
56	Temporary help -----	1.5	1.8	1.8	(7,798)	9,570	9,570
57	Totals, Authorized Positions -----	6.7	7.8	7.8	\$45,133	\$55,950	\$56,838
58							
59							
60	Grizzly Island Waterfowl Management Area						
61							
62	Wildlife manager III -----	-	1	1	\$783-950	\$9,852	\$10,356
63	Game manager II -----	1	-	-	644-783	-	-
64	Game manager I -----	1	1	1	556-676	8,112	8,112
65	Tractor operator—laborer -----	3	3	3	584-644	23,184	23,184
66	Fish and wildlife assistant -----	2	2	2	480-556	13,344	13,344
67	Temporary help -----	2.3	3	3	(11,713)	15,060	15,660
68	Totals, Authorized Positions -----	9.3	10	10	\$63,217	\$70,152	\$70,656
69							
70							
71	Mendota Waterfowl Management Area						
72							
73	Wildlife manager III -----	-	1	1	\$783-950	\$9,852	\$10,356
74	Game manager II -----	1	-	-	644-783	-	-
75	Game manager I -----	1	1	1	556-676	8,112	8,112
76	Tractor operator—laborer -----	2	2	2	584-644	15,456	15,456
77	Game management—trainee -----	0.6	1	1	556-614	7,218	7,368
78	Fish and wildlife assistant -----	2	2	2	480-556	12,907	13,214
79	Farm hand -----	1.2	1	1	415-480	5,760	5,760
80	Temporary help -----	0.4	0.4	0.4	(1,594)	1,740	1,740
81	Totals, Authorized Positions -----	8.2	8.4	8.4	\$55,168	\$61,045	\$62,006
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DEPARTMENT OF FISH AND GAME—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	GAME AND FISH PROGRAMS IN COOPERATION WITH THE FEDERAL GOVERNMENT—Continued						
2	GAME MANAGEMENT IN COOPERATION WITH THE						
3	FEDERAL GOVERNMENT						
4	(PITTMAN-ROBERTSON)—Continued						
5	Pesticides Investigations						
6							
7							
8							
9							
10	Game management supervisor -----	1	1	1	\$950-1,155	\$13,860	\$13,860
11	Agricultural chemist II -----	0.5	1	1	821-998	11,976	11,976
12	Fishery biologist III -----	1	1	1	783-950	10,995	11,400
13	Wildlife manager III -----	2	2	2	783-950	21,576	22,260
14	Laboratory assistant II -----	0.5	0.5	0.5	435-530	2,742	2,880
15	Temporary help -----	0.5	0.5	0.5	(1,890)	2,610	2,610
16	Totals, Authorized Positions -----	5.5	6	6	\$52,958	\$63,759	\$64,986
17							
18							
19	Waterfowl Investigations						
20							
21	Wildlife manager III -----	1	1	1	\$783-950	\$11,175	\$11,400
22	Game manager II -----	1	1	1	644-783	9,396	9,396
23	Game manager I -----	3	3	3	556-676	23,772	24,144
24	Temporary help -----	0.6	0.9	0.9	(3,187)	4,350	4,350
25	Totals, Authorized Positions -----	5.6	5.9	5.9	\$44,603	\$48,693	\$49,290
26							
27							
28	Upland Game Investigations						
29							
30	Wildlife manager III -----	1	1	1	\$783-950	\$11,400	\$11,400
31	Game manager I -----	3.6	4	4	556-676	30,530	31,410
32	Temporary help -----	0.3	0.4	0.4	(994)	1,740	1,740
33	Totals, Authorized Positions -----	4.9	5.4	5.4	\$37,921	\$43,670	\$44,550
34							
35	Big Game Investigations						
36							
37	Wildlife manager III -----	0.9	1	1	\$783-950	\$11,400	\$11,400
38	Temporary help -----	0.5	0.1	0.1	(2,290)	435	435
39	Totals, Authorized Positions -----	1.4	1.1	1.1	\$12,256	\$11,835	\$11,835
40							
41							
42	Wildlife Investigations Laboratory						
43							
44	Assistant wildlife pathologist -----	0.6	1	1	\$783-950	\$9,662	\$10,146
45	Wildlife manager III -----	1	1	1	783-950	11,220	11,400
46	Laboratory technician I—animal pa-						
47	thology -----	0.4	-	-	644-783	-	-
48	Game manager I -----	1	1	1	556-676	8,112	8,112
49	Laboratory assistant II -----	0.5	0.5	0.5	435-530	3,005	3,155
50	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
51	Janitor -----	0.5	0.5	0.5	395-480	2,610	2,742
52	Totals, Authorized Positions -----	5	5	5	\$37,418	\$40,813	\$41,759
53							
54	Totals, Authorized Positions,						
55	Pittman-Robertson -----	87.3	94.2	94.2	\$623,691	\$713,154	\$722,674
56							
57							
58							
59	FISH MANAGEMENT IN CO-						
60	OPERATION WITH THE						
61	FEDERAL GOVERNMENT						
62	(DINGELL-JOHNSON)						
63							
64	Fish Management Coordination						
65							
66	Fishery biologist III -----	1	1	1	\$783-950	\$11,400	\$11,400
67	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
68	Intermediate account clerk -----	0.9	1	1	395-480	5,760	5,760
69	Totals, Authorized Positions -----	2.9	3	3	\$21,949	\$23,364	\$23,364
70							
71	Stream and Lake Improvement						
72							
73							
74	Fisheries manager II -----	-	1	1	\$710-746	\$8,520	\$8,952
75	Fisheries manager I -----	2	1	1	556-676	8,112	8,112
76	Aquatic biologist I -----	2	2	2	556-676	15,872	16,224
77	Temporary help -----	2	3.4	3.4	(10,017)	16,600	16,600
78	Totals, Authorized Positions -----	6	7.4	7.4	\$40,220	\$49,104	\$49,888
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## DEPARTMENT OF FISH AND GAME—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	GAME AND FISH PROGRAMS IN COOPERATION WITH THE FEDERAL GOVERNMENT—Continued						
2							
3							
4	FISH MANAGEMENT IN CO-						
5	OPERATION WITH THE						
6	FEDERAL GOVERNMENT						
7	(DINGELL-JOHNSON)—Continued						
8							
9	Sturgeon and Striped Bass Study						
10				SALARY RANGE			
11	Fishery biologist III	1.1	1	1	\$783-950	\$9,776	\$10,272
12	Aquatic biologist I—fishery biologist II	0.7	1	1	644-783	7,984	8,384
13	Aquatic biologist I	0.3	—	—	556-676	—	—
14	Fish and wildlife assistant	0.8	1	1	480-556	6,135	6,438
15	Temporary help	0.4	1.2	1.2	(1,308)	5,636	5,636
16	Totals, Authorized Positions	3.3	4.2	4.2	\$23,068	\$29,531	\$30,730
17							
18							
19	Coastal Salmon and Steelhead Study						
20							
21	Fishery biologist III	1	1	1	\$783-950	\$10,062	\$10,566
22	Aquatic biologist I—fishery biologist II	0.9	2	2	644-783	15,808	16,598
23	Aquatic biologist I	0.5	—	—	556-676	—	—
24	Temporary help	1.1	1.1	1.1	(3,921)	4,565	4,565
25	Totals, Authorized Positions	3.5	4.1	4.1	\$22,608	\$30,435	\$31,729
26							
27							
28	Experimental Management of Warmwater						
29	Reservoirs						
30							
31	Fishery biologist IV	1	1	1	\$950-1,155	\$13,475	\$13,860
32	Fishery biologist III	2	2	2	783-950	22,218	22,755
33	Aquatic biologist I—fishery biologist II	1.6	2	2	644-783	16,860	17,542
34	Aquatic biologist I	0.9	1	1	556-676	7,188	7,548
35	Fish and wildlife assistant	—	0.5	0.5	480-556	3,030	3,030
36	Intermediate stenographer	1	1	1	425-517	6,204	6,204
37	Janitor	0.3	0.5	0.5	395-480	2,490	2,610
38	Temporary help	3.5	3.4	3.4	(16,220)	16,600	16,600
39	Totals, Authorized Positions	10.3	11.4	11.4	\$75,617	\$88,065	\$90,149
40							
41							
42	Environmental and Behavioral Studies						
43	of Coastal Sport Fishes						
44							
45	Marine biologist III	1	1	1	\$783-950	\$11,400	\$11,400
46	Aquatic biologist I—marine biologist II	1.7	2	2	644-783	16,064	16,870
47	Aquatic biologist I	0.3	—	—	556-676	—	—
48	Temporary help	0.5	0.4	0.4	(3,501)	3,660	3,660
49	Totals, Authorized Positions	3.5	3.4	3.4	\$28,407	\$31,124	\$31,930
50							
51							
52	Effects of Artificial Destratification on						
53	Lake Fisheries						
54							
55	Aquatic biologist I—fishery biologist						
56	II	1	1	1	\$644-783	\$8,952	\$9,396
57	Temporary help	1.6	1.7	1.7	(6,113)	8,300	8,300
58	Totals, Authorized Positions	2.6	2.7	2.7	\$14,237	\$17,252	\$17,696
59							
60							
61	Salton Sea Study						
62							
63	Fishery biologist III	1	1	1	\$783-950	\$9,852	\$10,356
64	Aquatic biologist I—fishery biologist						
65	II	0.1	2	2	644-783	15,456	16,224
66	Aquatic biologist I	—	—	—	556-676	—	—
67	Temporary help	0.4	1.9	1.9	(1,645)	9,545	9,545
68	Totals, Authorized Positions	1.5	4.9	4.9	\$12,025	\$34,853	\$36,125
69							
70							
71	Northern California Marine Sport						
72	Fish Survey						
73							
74	Marine biologist III	1	—	—	\$783-950	—	—
75	Aquatic biologist I—marine biologist						
76	II	0.2	—	—	644-783	—	—
77	Temporary help	1.8	—	—	(9,992)	—	—
78	Totals, Authorized Positions	3	—	—	\$22,286	—	—
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DEPARTMENT OF FISH AND GAME—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	GAME AND FISH PROGRAMS IN COOPERATION WITH THE FEDERAL GOVERNMENT—Continued						
2							
3							
4	FISH MANAGEMENT IN CO-						
5	OPERATION WITH THE						
6	FEDERAL GOVERNMENT						
7	(DINGELL-JOHNSON)—Continued						
8							
9	Southern California Marine Sport						
10	Fish Survey						
11					SALARY RANGE		
12	Marine biologist III -----	1	-	-	\$783-950	-	-
13	Aquatic biologist I—marine biologist						
14	II -----	1	-	-	644-783	-	-
15	Totals, Authorized Positions -----	2	-	-	\$18,963	-	-
16							
17	Central California Marine Sport						
18	Fish Survey						
19							
20	Marine biologist III -----	-	1	1	\$783-950	\$11,400	\$11,400
21	Aquatic biologist I—marine biologist						
22	II -----	-	1	1	644-783	7,728	8,112
23	Temporary help -----	-	1.7	1.7	-	8,800	8,800
24	Totals, Authorized Positions -----	-	3.7	3.7	-	\$27,928	\$28,312
25							
26	Totals, Authorized Positions, Dingell-						
27	Johnson -----	38.6	44.8	44.8	\$279,380	\$331,656	\$339,923
28							
29							
30							
31	COMMERCIAL FISHERIES RESEARCH						
32	AND DEVELOPMENT (BARTLETT						
33	BILL)						
34							
35	Commercial Fisheries Coordination						
36							
37	Marine biologist III -----	1	1	1	\$783-950	\$11,400	\$11,400
38	Intermediate stenographer -----	0.7	1	1	425-517	6,204	6,204
39	Intermediate account clerk -----	1	1	1	395-480	5,220	5,484
40	Totals, Authorized Positions -----	2.7	3	3	\$19,789	\$22,824	\$23,088
41							
42							
43	Fisheries Resources Sea Survey						
44							
45	Marine biologist III -----	2	2	2	\$783-950	\$21,756	\$22,260
46	Aquatic biologist I—marine biologist						
47	II -----	2.2	3	3	644-783	23,984	25,186
48	Net man and boatswain -----	-	1	1	614-746	7,368	7,728
49	Aquatic biologist I -----	0.7	2	2	556-676	13,680	14,376
50	Senior account clerk -----	1	1	1	457-556	6,672	6,672
51	Intermediate typist-clerk -----	0.5	0.5	0.5	395-505	3,030	3,030
52	Temporary help -----	-	1	1	(2,265)	6,480	6,480
53	Totals, Authorized Positions -----	6.4	10.5	10.5	\$52,311	\$82,970	\$85,732
54							
55	Shellfish Laboratory Operations						
56							
57	Marine biologist III -----	1	1	1	\$783-950	\$10,398	\$10,905
58	Temporary help -----	-	-	-	(64)	-	-
59	Totals, Authorized Positions -----	1	1	1	\$9,500	\$10,398	\$10,905
60							
61	Port Sampling at Crescent City,						
62	Brookings and Port Orford						
63							
64	Aquatic biologist I -----	0.6	1	1	\$556-676	\$6,868	\$6,868
65	Totals, Authorized Positions -----	0.6	1	1	\$3,855	\$6,868	\$6,868
66							
67	Food Habits Study						
68							
69	Marine biologist III -----	0.1	1	1	\$783-950	\$11,400	\$11,400
70	Aquatic biologist I—marine biologist						
71	II -----	1.2	2	2	644-783	16,644	17,471
72	Totals, Authorized Positions -----	1.3	3	3	\$9,978	\$28,044	\$28,871
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## DEPARTMENT OF FISH AND GAME—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>GAME AND FISH PROGRAMS IN COOPERATION WITH THE FEDERAL GOVERNMENT—Continued</b>						
2							
3							
4	<b>COMMERCIAL FISHERIES RESEARCH</b>						
5	<b>AND DEVELOPMENT (BARTLETT</b>						
6	<b>BILL)—Continued</b>						
7							
8	<b>Shellfish and Bottomfish Data</b>						
9							
10	Associate statistician -----	0.3	1	1	SALARY RANGE \$905-1,100	\$12,126	\$12,732
11	Marine biologist III -----	1.4	1	1	783-950	9,396	9,852
12	Aquatic biologist I—marine biologist						
13	II -----	—	1	1	644-783	7,728	8,112
14	Key punch operator -----	0.5	1	1	405-492	5,100	5,352
15	Intermediate account clerk -----	0.5	1	1	395-480	4,980	5,220
16	Temporary help -----	—	—	—	(28)	—	—
17	Totals, Authorized Positions -----	2.7	5	5	\$21,261	\$39,330	\$41,268
18							
19	<b>Totals, Authorized Positions,</b>						
20	<b>Bartlett Bill -----</b>	<b>14.7</b>	<b>23.5</b>	<b>23.5</b>	<b>\$116,694</b>	<b>\$190,434</b>	<b>\$196,732</b>
21							
22	<b>GRAND TOTALS, AUTHORIZED</b>						
23	<b>POSITIONS -----</b>	<b>1,156.7</b>	<b>1,246.5</b>	<b>1,245.5</b>	<b>\$9,057,459</b>	<b>\$10,265,351</b>	<b>\$10,411,476</b>

a Positions limited to June 30, 1968.

b Positions reimbursed by Water Resources.

c Positions reimbursed by the federal government.

d Positions reimbursed by the Resources Agency.

e Positions reimbursed by private industry.

f Positions reimbursed by the East Bay Municipal Utility District.

g Positions reimbursed by the Pacific Power and Light Company.

h Positions reimbursed by the Redwood City Soil Conservation District.

## WILDLIFE CONSERVATION BOARD

LINE		NO. OF POSITIONS			SALARY RANGE	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
39	Executive officer -----	1	1	1	\$1,337-1,626	\$19,512	\$19,512
40	Assistant executive officer -----	1	1	1	1,100-1,337	13,860	14,556
41	Field agent -----	1	1	1	950-1,155	13,860	13,860
42	Secretary I -----	1	1	1	543-660	7,920	7,920
43	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
44	Intermediate stenographer -----	1	1	1	425-517	5,835	6,129
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46	Totals, Authorized Positions -----	6	6	6	\$65,679	\$67,659	\$68,649

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DEPARTMENT OF HARBORS AND WATERCRAFT <sup>a</sup>

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	Administration:				SALARY RANGE		
3	Director -----	0.7	1	1	\$21,500	\$21,500	\$21,500
4	Administrative assistant I -----	0.7	1	1	746-905	10,146	10,650
5	Secretary I -----	0.7	1	1	543-660	7,920	7,920
6	Accounting technician II -----	0.7	1	1	457-556	6,672	6,672
7	Intermediate stenographer -----	0.7	1	1	425-517	5,743	6,029
8	Intermediate clerk -----	0.7	1	1	395-480	5,330	5,599
9	Intermediate account clerk -----	-	1	1	395-480	5,352	5,622
10	Boating Facilities and Waterways:						
11	Boating facilities development officer-----	0.7	1	1	1,213-1,475	17,630	17,700
12	Senior harbor engineer -----	0.7	1	1	1,100-1,337	16,044	16,044
13	Senior economist -----	0.7	1	1	1,100-1,337	15,980	16,044
14	Associate harbor engineer -----	1.5	2	2	950-1,155	26,956	27,610
15	Associate economist -----	0.7	1	1	905-1,100	13,200	13,200
16	Assistant civil engineer -----	3	4	4	783-998	44,178	44,682
17	Delineator -----	1.5	2	2	584-710	16,312	16,700
18	Engineering aid II -----	0.7	1	1	530-644	6,516	6,840
19	Senior stenographer -----	0.2	1	1	469-571	5,628	5,904
20	Intermediate stenographer -----	2.9	4	4	425-517	23,618	24,184
21	Junior-intermediate typist-clerk -----	0.5	1	1	395-505	5,330	5,599
22	Junior-intermediate clerk -----	0.7	1	1	395-480	4,980	5,220
23	Boating Safety and Control:						
24	Boating regulation officer-----	0.7	1	1	905-1,100	13,200	13,200
25	Supervisor of marine safety-----	0.7	1	1	821-998	11,040	11,592
26	Boating regulations representative-----	5.5	8	8	644-783	74,224	74,652
27	Senior stenographer -----	0.7	1	1	469-571	6,464	6,796
28	Junior-intermediate stenographer -----	1.4	2	2	425-517	11,602	11,878
29	Junior-intermediate typist-clerk -----	1.5	2	2	395-505	10,660	10,900
30	Boating Registration:						
31	Supervisor of boating registration-----	0.7	1	1	821-998	11,976	11,976
32	Boating regulations representative-----	1.1	1	1	644-783	9,396	9,396
33	Senior clerk -----	1.5	2	2	457-556	13,344	13,344
34	Senior cashier-clerk -----	0.7	1	1	457-556	6,260	6,568
35	Junior-intermediate stenographer -----	0.7	1	1	386-517	5,979	6,204
36	Junior-intermediate typist-clerk -----	6.2	6	6	359-505	31,020	32,268
37	Junior-intermediate clerk -----	7.1	10	10	342-480	50,047	51,788
38	Temporary help -----	2.8	4.2	4.2	(15,090)	22,013	22,013
39							
40	Totals, Authorized Positions-----	49.3	68.2	68.2	\$370,680	\$536,260	\$546,294

<sup>a</sup> Effective October 6, 1966 the Department of Harbors and Watercraft was established pursuant to Chapter 61, Statutes of 1966, First Extraordinary Session. The 1966-67 amount provides salaries and wages only from October 6, 1966 to the end of the fiscal year.

DEPARTMENT OF PARKS AND RECREATION

DIVISION OF ADMINISTRATION

51	Executive:				SALARY RANGE		
52	Director <sup>a</sup> -----	0.8	-	-	\$22,500	-	-
53	Deputy director -----	1	-	-	1,548-1,874	-	-
54	Associate counsel -----	1	-	-	1,155-1,405	-	-
55	Junior counsel -----	0.5	-	-	746-821	-	-
56	Secretary I -----	0.3	-	-	543-660	-	-
57	Senior stenographer -----	1	-	-	469-571	-	-
58	Legal stenographer -----	0.7	-	-	446-543	-	-
59	Intermediate stenographer -----	1.7	-	-	425-517	-	-
60	Public Information:						
61	Information officer II -----	1	-	-	1,048-1,273	-	-
62	Research writer -----	0.9	-	-	863-1,048	-	-
63	Intermediate typist-clerk -----	1	-	-	395-505	-	-
64	Editorial aid -----	0.1	-	-	505-614	-	-
65	Concessions:						
66	Concessions specialist -----	1	-	-	998-1,213	-	-
67	Assistant concessions specialist -----	2.7	-	-	821-998	-	-
68	Senior stenographer -----	1	-	-	469-571	-	-
69	Intermediate stenographer -----	1.6	-	-	425-517	-	-
70	Administrative Office:						
71	Administrative service officer II -----	1	-	-	1,155-1,405	-	-
72	Fiscal officer I -----	1	-	-	998-1,213	-	-
73	Training officer I -----	0.9	-	-	905-1,100	-	-
74	Assistant purchasing specifications analyst -----	1	-	-	821-998	-	-
75	Senior stenographer -----	1	-	-	469-571	-	-
76	Intermediate stenographer -----	0.8	-	-	425-517	-	-
77	Junior-intermediate typist-clerk -----	1	-	-	395-505	-	-

For footnotes see the end of this agency presentation.

## DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF ADMINISTRATION—</b>						
2	Continued						
3							
4	Management Analysis:				SALARY RANGE		
5	Senior management analyst	1	—	—	\$1,100-1,337	—	—
6	Associate management analyst	1	—	—	905-1,100	—	—
7	Junior staff analyst	0.5	—	—	614-746	—	—
8	Administrative trainee	0.3	—	—	556-614	—	—
9	Senior typist-clerk	1	—	—	457-556	—	—
10	Internal Audits:						
11	State financial examiner III	1.9	—	—	905-1,100	—	—
12	Personnel:						
13	Personnel officer II	1	—	—	1,048-1,273	—	—
14	Associate personnel analyst	0.9	—	—	905-1,100	—	—
15	Supervising clerk I	1	—	—	530-644	—	—
16	Senior typist-clerk	2	—	—	457-556	—	—
17	Intermediate stenographer	1.9	—	—	425-517	—	—
18	Junior-intermediate typist-clerk	5.6	—	—	395-505	—	—
19	Junior-intermediate clerk	0.4	—	—	395-480	—	—
20	Junior stenographer	0.3	—	—	386-469	—	—
21	Accounting:						
22	Accounting officer III	1	—	—	905-1,100	—	—
23	Accounting officer II	1	—	—	746-905	—	—
24	Property inspector	1	—	—	614-746	—	—
25	Accountant I	1.9	—	—	556-676	—	—
26	Supervising clerk I	1	—	—	530-644	—	—
27	Property clerk I	0.8	—	—	505-614	—	—
28	Supervising bookkeeping machine						
29	operator	1	—	—	480-584	—	—
30	Senior account clerk	2	—	—	457-556	—	—
31	Accounting technician II	4.9	—	—	457-556	—	—
32	Bookkeeping machine operator II	2	—	—	435-530	—	—
33	Junior-intermediate typist-clerk	4.3	—	—	395-505	—	—
34	Calculating machine operator	1	—	—	415-505	—	—
35	Bookkeeping machine operator I	0.9	—	—	395-480	—	—
36	Intermediate account clerk	3.8	—	—	395-480	—	—
37	Budgets:						
38	Associate budget analyst	1	—	—	905-1,100	—	—
39	Assistant budget analyst	1	—	—	746-905	—	—
40	Junior staff analyst	0.2	—	—	614-746	—	—
41	Administrative trainee	0.7	—	—	556-614	—	—
42	Accounting technician II	1.1	—	—	457-556	—	—
43	Business Services:						
44	Business service officer I	1	—	—	746-905	—	—
45	Supervising stenographer I	1	—	—	543-660	—	—
46	Senior typist-clerk	1	—	—	457-556	—	—
47	Stock clerk	1	—	—	457-556	—	—
48	Junior-intermediate stenographer	4	—	—	425-517	—	—
49	Junior-intermediate typist-clerk	2.8	—	—	395-505	—	—
50	Junior-intermediate clerk	2.6	—	—	395-480	—	—
51	Intermediate file clerk	2	—	—	395-480	—	—
52	Intermediate account clerk	1	—	—	395-480	—	—
53	Data Processing:						
54	Tabulating operations supervisor						
55	II	1	—	—	710-863	—	—
56	Senior tabulating machine						
57	operator	1.6	—	—	505-614	—	—
58	Key punch supervisor I	0.9	—	—	469-571	—	—
59	Tabulating machine operator	2	—	—	457-556	—	—
60	Key punch operator	4.6	—	—	405-492	—	—
61	Temporary help	8.2	—	—	(38,870)	—	—
62	Statewide Recreation Planning:						
63	Supervisor	0.6	—	—	1,214-1,476	—	—
64	Recreation planner IV	0.6	—	—	998-1,213	—	—
65	Recreation planner III	1.5	—	—	905-1,100	—	—
66	Associate data processing systems						
67	analyst	0.8	—	—	905-1,100	—	—
68	Associate landscape architect	0.9	—	—	905-1,100	—	—
69	Associate economist	0.8	—	—	905-1,100	—	—
70	Recreation planner I	0.7	—	—	644-783	—	—
71	Senior stenographer I	0.2	—	—	469-571	—	—
72	Senior typist-clerk	0.6	—	—	457-556	—	—
73	Intermediate stenographer	1.1	—	—	425-517	—	—
74	Intermediate typist-clerk	1	—	—	395-505	—	—
75	Junior stenographer	0.6	—	—	386-469	—	—
76	Temporary help	5.7	—	—	(25,932)	—	—
77	Totals, Authorized Positions	122.2	—	—	\$888,653	—	—
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DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF BEACHES AND</b>						
2	<b>PARKS</b>						
3							
4							
5	<b>Administration</b>						
6							
7	Park Commission :				SALARY RANGE		
8	Senior stenographer -----	1	-	-	\$469-571	-	
9	Office of Chief :						
10	Chief of division -----	0.3	-	-	1,475-1,793	-	
11	Special representative -----	0.3	-	-	1,048-1,273	-	
12	Administrative assistant I -----	1	-	-	746-905	-	
13	Senior stenographer -----	1	-	-	469-571	-	
14	Intermediate stenographer -----	1	-	-	425-517	-	
15							
16	<b>Planning and Control</b>						
17							
18	Office of Deputy Chief :						
19	Deputy chief -----	1	-	-	1,337-1,626	-	
20	Senior stenographer -----	0.6	-	-	469-571	-	
21	Senior typist-clerk -----	0.4	-	-	457-556	-	
22	Park Projects—Planning :						
23	Supervisor of state park planning						
24	and development -----	1	-	-	1,273-1,548	-	
25	State park landscape architect -----	1	-	-	1,213-1,475	-	
26	State park ranger VI -----	1	-	-	1,100-1,337	-	
27	Senior civil engineer -----	1	-	-	1,100-1,337	-	
28	Senior architect -----	1	-	-	1,100-1,337	-	
29	Senior landscape architect -----	2.8	-	-	1,048-1,273	-	
30	Associate architect -----	3	-	-	950-1,155	-	
31	Associate construction analyst -----	1	-	-	950-1,155	-	
32	State park ranger V -----	1	-	-	905-1,100	-	
33	Recreation planner III -----	3.8	-	-	905-1,100	-	
34	Associate landscape architect -----	4	-	-	905-1,100	-	
35	Assistant civil engineer -----	1	-	-	783-998	-	
36	Recreation planner II -----	0.9	-	-	783-950	-	
37	Assistant landscape architect -----	4.4	-	-	783-950	-	
38	Architectural assistant -----	3	-	-	783-950	-	
39	State park ranger III -----	0.7	-	-	710-863	-	
40	Senior delineator -----	1	-	-	710-863	-	
41	Civil engineering technician I -----	1	-	-	644-821	-	
42	Junior landscape architect -----	1.9	-	-	710-783	-	
43	Delineator -----	1.2	-	-	584-710	-	
44	Graphic artist -----	1	-	-	556-676	-	
45	Senior stenographer -----	1	-	-	469-571	-	
46	Senior typist-clerk -----	1	-	-	457-556	-	
47	Intermediate stenographer -----	3.9	-	-	425-517	-	
48	Intermediate typist-clerk -----	0.9	-	-	395-505	-	
49	Survey Unit :						
50	Senior civil engineer -----	1	-	-	1,100-1,337	-	
51	Associate civil engineer -----	0.9	-	-	950-1,155	-	
52	Supervising land surveyor -----	2	-	-	905-1,100	-	
53	Land surveyor -----	0.8	-	-	863-998	-	
54	Civil engineering technician II -----	4.9	-	-	746-950	-	
55	Civil engineering technician I -----	2.4	-	-	644-821	-	
56	Instrumentman -----	5	-	-	614-710	-	
57	Delineator -----	2	-	-	584-710	-	
58	Engineering aid II -----	3.1	-	-	530-644	-	
59	Engineering aid I -----	3.7	-	-	415-505	-	
60	Sacramento Region :						
61	Senior landscape architect -----	1	-	-	1,048-1,273	-	
62	Associate civil engineer -----	1	-	-	950-1,155	-	
63	Civil engineering associate -----	1	-	-	905-1,155	-	
64	Associate landscape architect -----	2	-	-	905-1,100	-	
65	Assistant landscape architect -----	2	-	-	783-950	-	
66	Senior delineator -----	1	-	-	710-863	-	
67	Junior landscape architect -----	1	-	-	710-783	-	
68	Intermediate stenographer -----	2	-	-	425-517	-	
69	Monterey Region :						
70	Senior landscape architect -----	1	-	-	1,048-1,273	-	
71	Associate civil engineer -----	1	-	-	950-1,155	-	
72	Civil engineering associate -----	1	-	-	905-1,155	-	
73	Associate landscape architect -----	2	-	-	905-1,100	-	
74	Assistant civil engineer -----	1	-	-	783-998	-	
75	Assistant landscape architect -----	3	-	-	783-950	-	
76	Junior landscape architect -----	0.7	-	-	710-783	-	
77	Delineator -----	1	-	-	584-710	-	
78	Intermediate stenographer -----	2	-	-	425-517	-	
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## DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF BEACHES AND</b>						
2	<b>PARKS—Continued</b>						
3							
4	<b>Planning and Control—Continued</b>						
5							
6	<b>Park Projects—Planning—Continued</b>						
7	Goleta Region:						
8					SALARY RANGE		
9	Senior landscape architect -----	1	-	-	\$1,048-1,273	-	-
10	Associate civil engineer -----	1	-	-	950-1,155	-	-
11	Associate landscape architect ---	1.9	-	-	905-1,100	-	-
12	Assistant civil engineer -----	2	-	-	783-998	-	-
13	Assistant landscape architect ---	2.1	-	-	783-950	-	-
14	Junior landscape architect -----	1.7	-	-	710-783	-	-
15	Delineator -----	2	-	-	584-710	-	-
16	Intermediate stenographer -----	2	-	-	425-517	-	-
17	Reservoir Development:						
18	Senior landscape architect -----	1	-	-	1,048-1,273	-	-
19	Associate civil engineer -----	0.9	-	-	950-1,155	-	-
20	Civil engineering associate -----	0.8	-	-	905-1,155	-	-
21	Associate landscape architect ---	1.9	-	-	905-1,100	-	-
22	Assistant civil engineer -----	0.7	-	-	783-998	-	-
23	Assistant landscape architect ---	2.6	-	-	783-950	-	-
24	Junior landscape architect -----	3.4	-	-	710-783	-	-
25	Delineator -----	0.7	-	-	584-710	-	-
26	Intermediate stenographer -----	2	-	-	425-517	-	-
27	Recreation Contract Services:						
28	Park and recreation resources						
29	manager -----	0.5	-	-	1,100-1,337	-	-
30	Recreation planner V -----	0.5	-	-	1,100-1,337	-	-
31	Recreation planner IV -----	1.8	-	-	998-1,213	-	-
32	Recreation planner III -----	7.2	-	-	905-1,100	-	-
33	Associate landscape architect ---	1	-	-	905-1,100	-	-
34	Recreation planner II -----	6.7	-	-	783-950	-	-
35	Assistant landscape architect ---	1	-	-	783-950	-	-
36	Recreation planner I -----	1.7	-	-	644-783	-	-
37	Delineator -----	0.8	-	-	584-710	-	-
38	Intermediate stenographer -----	1.6	-	-	425-517	-	-
39	Junior stenographer -----	0.3	-	-	386-469	-	-
40	<b>Park Management</b>						
41							
42	Office of Deputy Chief:						
43	Deputy chief -----	1	-	-	1,337-1,626	-	-
44	Supervisor of state park planning						
45	and development -----	1	-	-	1,273-1,548	-	-
46	State park ranger V -----	2	-	-	905-1,100	-	-
47	Senior stenographer -----	2	-	-	469-571	-	-
48	Stenographic Services Unit:						
49	Supervising stenographer I -----	1	-	-	543-660	-	-
50	Senior stenographer -----	0.7	-	-	469-571	-	-
51	Intermediate stenographer -----	4.4	-	-	425-517	-	-
52	Intermediate typist-clerk -----	1.4	-	-	395-505	-	-
53	Interpretive Services Unit:						
54	Supervisor of interpretive services --	1	-	-	1,100-1,337	-	-
55	Supervisor of exhibit preparation --	1	-	-	905-1,100	-	-
56	State park naturalist III -----	1	-	-	905-1,100	-	-
57	State park historian III -----	1	-	-	905-1,100	-	-
58	State park historian II -----	1	-	-	746-905	-	-
59	Exhibit specialist -----	2	-	-	644-783	-	-
60	Senior stenographer -----	1	-	-	469-571	-	-
61	Intermediate stenographer -----	0.6	-	-	425-517	-	-
62	Intermediate typist-clerk -----	0.6	-	-	395-505	-	-
63	Archeological Services:						
64	State park archeologist III -----	1	-	-	905-1,100	-	-
65	State park archeologist II -----	0.3	-	-	746-905	-	-
66	State park archeologist I -----	0.2	-	-	644-783	-	-
67	Real Property Management:						
68	Senior land agent -----	1	-	-	1,048-1,273	-	-
69	Supervising title officer -----	1	-	-	905-1,100	-	-
70	Associate land agent -----	3	-	-	863-1,048	-	-
71	Associate title officer -----	2	-	-	746-905	-	-
72	Senior delineator -----	0.8	-	-	710-863	-	-
73	Assistant land agent -----	2.4	-	-	710-863	-	-
74	Delineator -----	0.9	-	-	584-710	-	-
75	Resource Management:						
76	Forester III -----	1	-	-	905-1,155	-	-
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DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF BEACHES AND</b>						
2	<b>PARKS—Continued</b>						
3							
4	<b>Park Management—Continued</b>						
5							
6	District Headquarters:				SALARY RANGE		
7	State park ranger VI	6	-	-	\$1,100-1,337	-	-
8	State park ranger V	12	-	-	905-1,100	-	-
9	Forester II	0.2	-	-	783-998	-	-
10	Assistant civil engineer	5.8	-	-	783-998	-	-
11	Assistant landscape architect	4.3	-	-	783-950	-	-
12	District aquatic supervisor	2	-	-	710-863	-	-
13	State park ranger II	1	-	-	644-783	-	-
14	Junior landscape architect	1.6	-	-	710-783	-	-
15	Carpenter foreman	6	-	-	710-783	-	-
16	Heavy equipment mechanic	1	-	-	676-783	-	-
17	Automobile mechanic	2.9	-	-	644-746	-	-
18	Delineator	5.9	-	-	584-710	-	-
19	Carpenter I	2.9	-	-	644-710	-	-
20	State park equipment operator	9.9	-	-	614-676	-	-
21	Forestry aid	0.6	-	-	505-614	-	-
22	Property clerk I	5	-	-	505-614	-	-
23	Senior stenographer	3	-	-	469-571	-	-
24	Senior typist-clerk	2	-	-	457-556	-	-
25	Stock clerk	1	-	-	457-556	-	-
26	Accounting technician II	5.6	-	-	457-556	-	-
27	Intermediate stenographer	7.7	-	-	425-517	-	-
28	Intermediate typist-clerk	5.4	-	-	395-505	-	-
29	Intermediate clerk	1	-	-	395-480	-	-
30	Intermediate account clerk	6.1	-	-	395-480	-	-
31	<b>Field Services:</b>						
32	Restoration and maintenance super-						
33	visor, historic ships	1	-	-	821-998	-	-
34	State park ranger IV	16.7	-	-	783-950	-	-
35	State park naturalist II	2	-	-	746-905	-	-
36	State park ranger III	36.4	-	-	710-863	-	-
37	Chief engineer I	1	-	-	746-863	-	-
38	Snow safety specialist	1	-	-	676-821	-	-
39	Institution fire chief	1	-	-	676-821	-	-
40	State park ranger II	110.3	-	-	644-783	-	-
41	State park historian I	1	-	-	644-783	-	-
42	Historian-exhibit specialist, State						
43	Maritime Historic Park	0.7	-	-	644-783	-	-
44	Shipwright foreman, repair and res-						
45	toration	1	-	-	710-783	-	-
46	Carpenter foreman	0.7	-	-	710-783	-	-
47	Electrician I	2	-	-	676-746	-	-
48	Boatswain-deckmaster, historic ships	0.9	-	-	676-746	-	-
49	<b>Field Services—Continued</b>						
50	Water and sewage plant supervisor	3.2	-	-	676-746	-	-
51	Automotive mechanic	2	-	-	644-746	-	-
52	Lifeguard supervisor	8	-	-	584-710	-	-
53	Shipwright-joiner, repair and resto-						
54	ration	3	-	-	644-710	-	-
55	Refrigeration engineman	1	-	-	644-710	-	-
56	Stationary engineer	3.9	-	-	644-710	-	-
57	Carpenter I	1	-	-	644-710	-	-
58	Painter I	1	-	-	644-710	-	-
59	Boat operator	0.6	-	-	584-710	-	-
60	State park equipment operator	7.2	-	-	614-676	-	-
61	Supervising groundsman I	1	-	-	584-710	-	-
62	Supervising housekeeper and custo-						
63	dian, Hearst State Historical						
64	Monument	1	-	-	556-676	-	-
65	Institution fireman	3.5	-	-	556-676	-	-
66	State park ranger I	188.5	-	-	556-644	-	-
67	Lifeguard	4.7	-	-	530-644	-	-
68	Curator I	1	-	-	530-644	-	-
69	Guide I, historical monument	40.4	-	-	530-644	-	-
70	Stationary fireman	1	-	-	584-644	-	-
71	State park attendant	226.5	-	-	480-556	-	-
72	Senior cashier-clerk	1	-	-	457-556	-	-
73	Dispatcher-clerk	3.6	-	-	457-556	-	-
74	Senior account clerk	1	-	-	457-556	-	-
75	Groundsman	23.1	-	-	480-530	-	-
76	Deckhand, historic ships	6.2	-	-	480-530	-	-
77	Supervising housekeeper I	1	-	-	435-530	-	-
78	Intermediate stenographer	9.9	-	-	425-517	-	-
79	Intermediate typist-clerk	10	-	-	395-505	-	-
80	Intermediate account clerk	1	-	-	395-480	-	-
81	Intermediate clerk	3	-	-	395-480	-	-
82	Janitor	19.8	-	-	395-480	-	-
83	Junior stenographer	0.5	-	-	386-469	-	-
84	Seasonal help—all classes	366.2	-	-	(\$1,932,009)	-	-
85							
86	Totals, Authorized Positions	1406.1	-	-	\$9,997,631	-	-

## DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF RECREATION</b>						
2							
3							
4	Chief of division -----	0.8	-	-	\$1,273-1,548	-	-
5	Park and recreation resources man- ager -----	0.4	-	-	1,100-1,337	-	-
6	Park and recreation specialist, state grant program -----	0.5	-	-	1,100-1,337	-	-
7	Special representative, recreation commission -----	0.8	-	-	1,048-1,273	-	-
8	Assistant to the division chief -----	1.1	-	-	998-1,213	-	-
9	Recreation planner III -----	1.6	-	-	905-1,100	-	-
10	Park and recreation consultant -----	0.2	-	-	905-1,100	-	-
11	Associate planner -----	1	-	-	905-1,100	-	-
12	Secretary I -----	1	-	-	543-660	-	-
13	Senior stenographer -----	0.2	-	-	469-571	-	-
14	Intermediate stenographer -----	1	-	-	425-517	-	-
15	Temporary help -----	0.3	-	-	(1,610)	-	-
16	Totals, Authorized Positions -----	8.9	-	-	\$99,983	-	-
17							
18							
19	<b>DIVISION OF SMALL CRAFT HARBORS</b>						
20							
21	Administration:						
22	Chief of division -----	0.3	-	-	\$1,286-1,564	-	-
23	Administrative assistant I -----	0.3	-	-	746-905	-	-
24	Secretary I -----	0.3	-	-	543-660	-	-
25	Accounting technician II -----	0.3	-	-	457-556	-	-
26	Intermediate stenographer -----	0.3	-	-	425-517	-	-
27	Intermediate clerk -----	0.3	-	-	395-480	-	-
28	Boating Facilities and Waterways:						
29	Boating facilities development officer -----	0.3	-	-	1,213-1,475	-	-
30	Senior harbor engineer -----	0.3	-	-	1,100-1,337	-	-
31	Senior economist -----	0.3	-	-	1,100-1,337	-	-
32	Associate harbor engineer -----	0.5	-	-	950-1,155	-	-
33	Associate economist -----	0.3	-	-	905-1,100	-	-
34	Assistant civil engineer -----	1	-	-	783-998	-	-
35	Delineator -----	0.5	-	-	584-710	-	-
36	Engineering aid II -----	0.3	-	-	530-644	-	-
37	Senior stenographer I -----	0.2	-	-	469-571	-	-
38	Intermediate stenographer -----	1	-	-	425-517	-	-
39	Junior-intermediate clerk -----	0.3	-	-	395-480	-	-
40	Boating Safety and Control:						
41	Boating regulation officer -----	0.3	-	-	905-1,100	-	-
42	Supervisor of marine safety -----	0.3	-	-	821-998	-	-
43	Boating regulations representative -----	1.8	-	-	644-783	-	-
44	Senior stenographer I -----	0.1	-	-	469-571	-	-
45	Junior-intermediate stenographer -----	0.7	-	-	425-517	-	-
46	Junior-intermediate typist-clerk -----	0.5	-	-	395-505	-	-
47	Boating Registration:						
48	Supervisor of boating registration -----	0.3	-	-	821-998	-	-
49	Boating regulations representative -----	0.5	-	-	644-783	-	-
50	Senior clerk -----	0.6	-	-	457-556	-	-
51	Intermediate stenographer -----	0.3	-	-	425-517	-	-
52	Intermediate typist-clerk -----	2.6	-	-	395-505	-	-
53	Intermediate clerk -----	1.6	-	-	395-480	-	-
54	Junior-intermediate clerk -----	1	-	-	342-415	-	-
55	Temporary help -----	5.2	-	-	(27,588)	-	-
56	Totals, Authorized Positions -----	22.6	-	-	\$153,984	-	-
57							
58							
59	<b>EXECUTIVE</b>						
60							
61	Director -----	-	1	1	\$22,500	\$22,500	\$22,500
62	Deputy director -----	-	1	1	1,548-1,874	20,836	21,840
63	Chief, Division of Beaches and Parks -----	-	1	1	1,475-1,793	20,666	21,516
64	Chief, Division of Recreation -----	-	1	1	1,273-1,548	16,112	16,930
65	Associate counsel -----	-	1	1	1,155-1,405	15,788	16,588
66	Recreation planning coordinator -----	-	1	1	1,155-1,405	13,860	14,556
67	Administrative assistant I -----	-	1	1	746-905	10,860	10,860
68	Junior counsel -----	-	1	1	746-821	9,434	9,852
69	Secretary I -----	-	2	2	543-660	15,224	15,584
70	Senior stenographer -----	-	1	1	469-571	6,852	6,852
71	Legal stenographer -----	-	1	1	446-543	6,104	6,412
72	Intermediate stenographer -----	-	1	1	425-517	5,812	6,104
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DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>EXECUTIVE—Continued</b>						
2							
3							
4	<b>Resource Management and Protection</b>						
5	<b>Division</b>						
6							
7	Supervisor, state park planning and development -----	-	1	1	SALARY RANGE \$1,273-1,548	\$18,576	\$18,576
8	Senior land agent -----	-	1	1	1,048-1,273	15,276	15,276
9	Supervising title officer -----	-	1	1	905-1,100	13,096	13,200
10	Forester III -----	-	1	1	905-1,100	13,200	13,200
11	State park archeologist III -----	-	1	1	905-1,100	13,200	13,200
12	Associate land agent -----	-	3	3	863-1,018	37,728	37,728
13	Assistant landscape architect -----	-	1	1	783-950	11,400	11,400
14	Associate title officer -----	-	2	2	746-905	21,720	21,720
15	State park archeologist II -----	-	1	1	746-905	9,978	10,482
16	Assistant land agent -----	-	2	2	710-863	20,502	20,712
17	State park archeologist I -----	-	2	2	644-783	15,552	16,326
18	Senior stenographer -----	-	2	2	469-571	13,704	13,704
19	Temporary help -----	-	1.3	1.3	-	9,158	9,158
20							
21	<b>Concessions Division</b>						
22							
23	Concessions specialist -----	-	1	1	998-1,213	14,556	14,556
24	Assistant concessions specialist -----	-	3	3	821-998	34,302	35,217
25	Senior stenographer -----	-	1	1	469-571	6,852	6,852
26	Junior-intermediate stenographer -----	-	2	2	425-517	12,408	12,408
27							
28	<b>Information and Interpretation</b>						
29	<b>Division</b>						
30							
31	<b>Public Information Section :</b>						
32	Information officer II -----	-	1	1	1,048-1,273	15,036	15,276
33	Research writer -----	-	1	1	863-1,048	10,950	11,496
34	Senior typist-clerk -----	-	1	1	457-556	6,360	6,672
35	Junior-intermediate typist-clerk ---	-	2	2	359-505	11,613	11,820
36	<b>Interpretive Services Section :</b>						
37	Supervisor of interpretive services -	-	1	1	1,100-1,337	16,044	16,044
38	Supervisor of exhibit preparation -	-	1	1	905-1,100	13,200	13,200
39	State park naturalist III -----	-	1	1	905-1,100	13,200	13,200
40	State park historian III -----	-	1	1	905-1,100	13,200	13,200
41	Senior stenographer -----	-	1	1	469-571	6,852	6,852
42	State park historian II -----	-	1	1	746-905	10,860	10,860
43	Exhibit specialist -----	-	2	2	644-783	18,496	18,792
44	Junior-intermediate stenographer ---	-	1	1	386-517	6,204	6,204
45	Temporary help -----	-	0.7	0.7	-	6,584	6,584
46							
47	Totals, Authorized Positions ---	-	54	54	-	\$593,855	\$603,509
48							
49							
50	<b>ADMINISTRATIVE SERVICES</b>						
51	<b>DIVISION</b>						
52							
53	<b>Division Chief's Office :</b>						
54	Administrative service officer II --	-	1	1	\$1,155-1,405	\$16,860	\$16,860
55	Supervising stenographer I -----	-	1	1	543-660	7,920	7,920
56	<b>Audit Section :</b>						
57	State financial examiner III -----	-	2	2	905-1,100	25,128	25,726
58	Junior-intermediate stenographer -	-	1	1	386-517	5,628	5,904
59	<b>Budget Section :</b>						
60	Associate budget analyst -----	-	1	1	905-1,100	13,200	13,200
61	Assistant budget analyst -----	-	2	2	746-905	19,434	20,256
62	Accounting technician -----	-	1	1	457-556	6,672	6,672
63	Junior-intermediate stenographer -	-	1	1	386-517	5,490	5,766
64	<b>Management Analysis Section :</b>						
65	Senior management analyst -----	-	1	1	1,100-1,337	16,044	16,044
66	Associate management analyst -----	-	1	1	905-1,100	13,200	13,200
67	Assistant management analyst -----	-	1	1	746-905	8,952	9,396
68	Senior typist-clerk -----	-	1	1	457-556	6,620	6,672
69	<b>Personnel Section :</b>						
70	Personnel officer II -----	-	1	1	1,048-1,273	15,276	15,276
71	Associate personnel analyst -----	-	1	1	905-1,100	11,784	12,376
72	Supervising clerk I -----	-	1	1	530-644	7,728	7,728
73	Senior stenographer -----	-	1	1	469-571	5,628	5,904
74	Senior typist-clerk -----	-	2	2	457-556	12,854	13,240
75	Junior intermediate stenographer ---	-	1	1	386-517	5,720	6,004
76	Junior-intermediate typist-clerk ---	-	5	5	359-505	25,700	26,674
77	Junior-intermediate clerk -----	-	1	1	395-480	5,760	5,760
78	<b>Training Section :</b>						
79	Training officer I -----	-	1	1	905-1,100	11,130	11,688
80	Junior-intermediate typist-clerk ---	-	0.5	0.5	395-505	2,430	2,550
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## DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ADMINISTRATIVE SERVICES</b>						
2	<b>DIVISION—Continued</b>						
3							
4	Accounting and Business Management						
5	Section:						
6				SALARY RANGE			
7	Fiscal officer I-----	-	1	1	\$998-1,213	14,556	14,556
8	Accounting officer III-----	-	1	1	905-1,100	13,200	13,200
9	Accounting officer II-----	-	1	1	746-905	10,440	10,860
10	Business service officer I-----	-	1	1	746-905	10,860	10,860
11	Tabulating operations supervisor II-----	-	1	1	710-863	10,356	10,356
12	Property inspector-----	-	1	1	614-746	8,418	8,844
13	Accountant I-----	-	2	2	556-676	15,750	16,128
14	Supervising stenographer I-----	-	1	1	543-660	7,920	7,920
15	Supervising clerk I-----	-	1	1	530-644	7,728	7,728
16	Storekeeper I-----	-	1	1	505-644	7,098	7,368
17	Senior tabulating machine operator-----	-	2	2	505-614	14,068	14,406
18	Property clerk I-----	-	1	1	505-614	7,278	7,368
19	Supervising bookkeeping machine						
20	operator-----	-	1	1	480-584	7,008	7,008
21	Senior stenographer-----	-	3	3	469-571	19,788	20,090
22	Key data supervisor I-----	-	1	1	469-571	6,282	6,600
23	Senior account clerk-----	-	2	2	457-556	13,344	13,344
24	Tabulating machine operator-----	-	2	2	457-556	11,453	12,045
25	Accounting technician-----	-	5	5	457-556	33,360	33,360
26	Senior typist-clerk-----	-	1	1	457-556	6,672	6,672
27	Bookkeeping machine operator II-----	-	2	2	435-530	10,638	11,175
28	Junior-intermediate stenographer-----	-	17	17	386-517	98,168	101,225
29	Calculating machine operator-----	-	1	1	415-505	6,060	6,060
30	Key punch operator-----	-	5	5	405-492	26,398	27,424
31	Bookkeeping machine operator I-----	-	1	1	395-480	4,980	5,220
32	Account clerk II-----	-	4	4	395-480	21,860	22,378
33	File clerk II-----	-	2	2	395-480	11,520	11,520
34	Junior-intermediate typist-clerk-----	-	10	10	359-505	53,771	55,125
35	Junior-intermediate clerk-----	-	3	3	342-480	14,793	15,506
36	Temporary help-----	-	12.8	12.8	-	60,682	60,682
37	Totals, Authorized Positions-----	-	115.3	115.3	-	\$783,602	\$799,844
38							
39							
40	<b>PLANNING AND DEVELOPMENT</b>						
41	<b>DIVISION</b>						
42							
43	Division Chief's Office:						
44	Deputy chief, Division of Beaches						
45	and Parks-----	-	1	1	\$1,337-1,626	\$19,512	\$19,512
46	State park ranger VI-----	-	1	1	1,100-1,337	16,044	16,044
47	Recreation planner III-----	-	2	2	905-1,100	26,088	26,400
48	State park ranger V-----	-	1	1	905-1,100	11,400	11,976
49	Assistant civil engineer-----	-	1	1	783-950	11,400	11,400
50	State park ranger III-----	-	1	1	710-863	10,188	10,356
51	Senior stenographer-----	-	1	1	469-571	6,852	6,852
52	Junior-intermediate stenographer-----	-	1	1	386-517	6,204	6,204
53	Senior typist-clerk-----	-	1	1	457-556	5,760	6,060
54	Statewide Planning Branch:						
55	Supervisor, statewide recreation						
56	planning-----	-	1	1	1,214-1,476	14,568	15,300
57	Park and recreation resources man-						
58	ager-----	-	1	1	1,100-1,337	13,200	13,860
59	Senior landscape architect-----	-	1	1	1,048-1,273	15,276	15,276
60	Recreation planner IV-----	-	1	1	998-1,213	14,266	14,556
61	Associate landscape architect-----	-	1	1	905-1,100	13,200	13,200
62	Recreation planner III-----	-	3	3	905-1,100	34,920	36,000
63	Associate data processing systems						
64	analyst-----	-	1	1	905-1,100	11,310	11,880
65	Associate economist-----	-	1	1	905-1,100	11,310	11,880
66	Junior assistant landscape architect-----	-	2	2	710-950	19,458	20,418
67	Recreation planner I-----	-	1	1	644-783	8,384	8,808
68	Senior stenographer-----	-	1	1	469-571	5,979	6,282
69	Park Unit Master Planning Branch:						
70	Supervisor, state park planning and						
71	development-----	-	1	1	1,273-1,548	18,503	18,576
72	Park and recreation resources man-						
73	ager-----	-	1	1	1,100-1,337	16,044	16,044
74	Senior landscape architect-----	-	4	4	1,048-1,273	61,104	61,104
75	Recreation planner IV-----	-	2	2	998-1,213	28,938	29,112
76	Associate landscape architect-----	-	8	8	905-1,100	101,934	104,220
77	Recreation planner III-----	-	7	7	905-1,100	86,046	88,364
78	Recreation planner II-----	-	9	9	783-950	92,564	96,564
79	Assistant landscape architect-----	-	1	1	783-950	11,400	11,400
80	Junior assistant landscape architect-----	-	17	17	710-950	167,671	174,879
81	Junior-intermediate stenographer-----	-	3	3	386-517	18,612	18,612
82							
83							
84							
85							
86							

DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>PLANNING AND DEVELOPMENT</b>						
2	<b>DIVISION—Continued</b>						
3							
4							
5	Development Branch:			SALARY RANGE			
6	State park landscape architect	—	1	1	\$1,213-1,475	\$17,700	\$17,000
7	Senior architect	—	1	1	1,100-1,337	16,044	16,044
8	Senior civil engineer	—	2	2	1,100-1,337	31,576	32,088
9	Senior landscape architect	—	1	1	1,048-1,273	15,276	15,276
10	Associate construction analyst	—	1	1	950-1,155	13,860	13,860
11	Associate architect	—	2	2	950-1,155	27,500	27,720
12	Associate civil engineer	—	5	5	950-1,155	69,079	69,300
13	Recreation planner III	—	1	1	905-1,100	12,476	13,096
14	Supervising land surveyor	—	2	2	905-1,100	26,400	26,400
15	Civil engineering associate	—	3	3	905-1,100	38,566	39,444
16	Associate landscape architect	—	5	5	905-1,100	62,631	63,954
17	Land surveyor	—	1	1	863-998	10,734	11,265
18	Architectural assistant	—	2	2	783-950	22,800	22,800
19	Assistant landscape architect	—	1	1	783-950	11,400	11,400
20	Assistant civil engineer	—	7	7	783-950	78,621	79,260
21	Civil engineering technician II	—	5	5	746-950	52,182	52,836
22	Senior delineator	—	3	3	710-863	31,068	31,068
23	Junior-assistant landscape architect	—	9	9	710-950	90,026	93,966
24	Junior-assistant civil engineer	—	3	3	710-950	33,141	33,885
25	Civil engineering technician I	—	4	4	644-821	35,604	36,918
26	Instrumentman	—	6	6	614-710	48,232	49,784
27	Delineator	—	15	15	584-710	124,728	126,486
28	Graphic artist	—	1	1	556-676	7,984	8,112
29	Engineering aid II	—	4	4	530-644	26,658	27,998
30	Senior stenographer	—	1	1	469-571	6,852	6,852
31	Engineering aid I	—	4	4	415-505	21,039	22,092
32	Junior-intermediate stenographer	—	2	2	386-517	12,333	12,408
33	Grants Administration and Local						
34	Assistance Branch:						
35	Park and recreation resources man-	—	1	1	1,100-1,337	13,200	13,860
36	ager	—	2	2	905-1,100	26,400	26,400
37	Recreation planner III	—	1	1	905-1,100	12,576	13,200
38	Associate planner	—	1	1	905-1,100	10,860	11,400
39	Park and recreation consultant	—	1	1	783-950	9,852	10,356
40	Recreation planner II	—	1	1	469-571	6,572	6,852
41	Senior stenographer	—	16.7	16.7	—	140,370	140,370
42	Temporary help	—	16.7	16.7	—	—	—
43	Totals, Authorized Positions	—	192.7	192.7	—	\$2,042,475	\$2,085,589
44							
45							
46	<b>DIVISION OF OPERATIONS</b>						
47							
48	Division Chief's Office:						
49	Deputy chief, Division of Beaches	—	1	1	\$1,337-1,626	\$19,512	\$19,512
50	and Parks	—	1	1	469-571	6,852	6,852
51	Senior stenographer	—	2	2	905-1,100	26,400	26,400
52	Staff Services Office:	—	1	1	783-950	9,662	10,146
53	State park ranger V	—	1	1	821-998	11,976	11,976
54	Recreation planner II	—	6	6	1,100-1,337	96,264	96,264
55	Assistant purchasing specifications	—	12	12	905-1,100	158,400	158,400
56	analyst	—	1	1	783-998	9,396	9,852
57	District Headquarters:	—	2	2	710-863	20,712	20,712
58	State park ranger VI	—	1	1	644-783	9,396	9,396
59	State park ranger V	—	6	6	710-783	56,228	56,376
60	Forester II	—	1	1	676-783	8,952	8,952
61	District aquatic supervisor	—	3	3	644-746	25,356	25,560
62	State park ranger II	—	3	3	644-710	25,560	25,560
63	Carpenter foreman	—	10	10	614-676	81,120	81,120
64	Heavy equipment mechanic	—	5	5	505-614	36,218	36,720
65	Automotive mechanic	—	3	3	469-571	20,556	20,556
66	Carpenter I	—	2	2	457-556	13,344	13,344
67	State park equipment operator	—	1	1	457-556	6,672	6,672
68	Property clerk I	—	6	6	457-556	37,670	38,555
69	Senior stenographer I	—	8	8	425-517	47,226	48,204
70	Senior typist-clerk	—	6	6	395-505	33,595	34,604
71	Senior stenographer	—	1	1	395-480	5,760	5,760
72	Senior typist-clerk	—	6	6	395-480	32,762	33,629
73	Intermediate typist-clerk	—	6	6	—	—	—
74	Intermediate clerk	—	6	6	—	—	—
75	Intermediate account clerk	—	6	6	—	—	—
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## DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF OPERATIONS—</b>						
2	Continued						
3							
4	Field Services:						
5	Restoration and maintenance super-						
6	visor, historic ships -----	--	1	1	\$821-998	\$11,976	\$11,976
7	State park ranger IV -----	--	15	15	783-950	170,550	171,000
8	State park naturalist II -----	--	2	2	746-905	20,560	21,048
9	State park ranger III -----	--	36	36	710-863	370,098	371,412
10	State park ranger II -----	--	112	112	644-783	1,016,674	1,033,995
11	State park historian I -----	--	1	1	644-783	9,396	9,396
12	Historian-exhibit specialist, State						
13	Maritime Historic Park -----	--	1	1	644-783	7,888	8,282
14	Shipwright foreman, repair and res-						
15	toration -----	--	1	1	710-783	9,396	9,396
16	Carpenter foreman -----	--	1	1	710-783	8,520	8,952
17	Electrician I -----	--	1	1	676-746	8,952	8,952
18	Boatswain-deckmaster, historic ships						
19	Water and sewage plant supervisor						
20	-----	--	3	3	676-746	26,084	26,496
21	Automotive mechanic -----	--	1	1	644-746	8,520	8,520
22	Lifeguard supervisor -----	--	8	8	584-710	67,396	67,854
23	Shipwright-joiner, repair and res-						
24	toration -----	--	3	3	644-710	25,560	25,560
25	Boat operator -----	--	1	1	584-710	7,218	7,578
26	State park equipment operator -----	--	7	7	614-676	56,100	56,464
27	Supervising groundsman -----	--	1	1	584-710	8,520	8,520
28	Supervising housekeeper and custo-						
29	dian, Hearst State Historical						
30	Monument -----	--	1	1	556-676	8,112	8,112
31	State park ranger I -----	--	199	199	556-644	1,499,050	1,523,652
32	Lifeguard -----	--	5	5	530-644	35,136	36,594
33	Curator I -----	--	1	1	530-644	7,728	7,728
34	Guide I, historical monument -----	--	42	42	530-644	313,788	318,840
35	State park attendant -----	--	236.5	236.5	480-556	1,534,041	1,560,509
36	Senior cashier-clerk -----	--	1	1	457-556	6,672	6,672
37	Dispatcher-clerk -----	--	4	4	457-556	24,718	25,514
38	Senior account clerk -----	--	1	1	457-556	6,672	6,672
39	Groundsman -----	--	24	24	480-530	151,090	152,190
40	Deckhand, historic ships -----	--	6	6	480-530	37,285	38,085
41	Supervising housekeeper I -----	--	1	1	435-530	6,360	6,360
42	Junior-intermediate stenographer --						
43	-----	--	10	10	425-517	58,792	60,348
44	Intermediate typist-clerk -----	--	11.5	11.5	395-505	63,934	65,061
45	Intermediate clerk -----	--	3	3	395-480	16,442	16,981
46	Janitor -----	--	20.5	20.5	395-480	113,437	115,706
47	Temporary Help:						
48	Ranger and related professional ---	--	16.4	16.4	--	103,247	103,247
49	Technical, custodial, and clerical --	--	317.6	317.6	--	1,584,652	1,584,652
50	Totals, Authorized Positions -----	--	1,185.5	1,185.5	--	\$8,213,105	\$8,306,398
51							
52	<b>SQUAW VALLEY STATE</b>						
53	<b>RECREATION AREA</b>						
54							
55	State park ranger IV -----	--	1	1	\$783-950	\$11,400	\$11,400
56	State park ranger II -----	--	1	1	644-783	9,396	9,396
57	State park ranger I -----	--	1	1	556-644	7,518	7,728
58	State park attendant -----	--	5	5	480-556	31,538	32,748
59	Intermediate stenographer -----	--	1	1	425-517	6,204	6,204
60	Snow safety specialist -----	--	1	1	676-821	9,137	9,586
61	State park equipment operator -----	--	1	1	614-676	7,698	8,080
62	Chief engineer -----	--	1	1	746-863	10,062	10,356
63	Stationary engineer -----	--	4	4	644-710	34,080	34,080
64	Refrigeration engineer -----	--	1	1	644-710	7,728	8,112
65	Stationary fireman -----	--	1	1	584-644	7,638	7,728
66	Water and sewage plant supervisor --						
67	-----	--	1	1	676-746	8,952	8,952
68	Auto mechanic -----	--	1	1	644-746	8,520	8,520
69	Institutional fire chief -----	--	1	1	676-821	9,852	9,852
70	Institutional fireman -----	--	2	2	556-676	16,224	16,224
71	Temporary help -----	--	4	4	--	28,120	28,120
72	Totals, Authorized Positions -----	--	27	27	--	\$214,067	\$217,086
73							
74	<b>GRAND TOTALS, AUTHORIZED</b>						
75	<b>POSITIONS</b> -----	1,559.8	1,574.5	1,574.5	\$11,140,251	\$11,847,104	\$12,012,426

<sup>a</sup> Pursuant to Chapter 1179, Statutes of 1967, the Department of Parks and Recreation is reorganized. This reorganization is reflected in this supplement.

DEPARTMENT OF WATER RESOURCES

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>EXECUTIVE</b>						
2	Office of the Director:						
3	Member, California Water Commission (9) per diem	-	-	-	\$50 day	\$18,000	\$18,000
4	Director	1	1	1	24,500	24,500	24,500
5	Deputy director	2.8	3	3	2,039	73,404	73,404
6	Principal engineer	1	1	1	1,475-1,793	23,748	23,748
7	Special representative	1	1	1	1,628	19,536	19,536
8	Supervising engineer	1	1	1	1,273-1,548	15,660	16,446
9	Contracting agency and community services officer	1	1	1	1,213-1,475	16,588	17,420
10	Executive secretary, California Water Commission	1	1	1	1,213-1,475	17,700	17,700
11	Senior engineer	0.4	-	-	1,100-1,337	-	-
12	Administrative assistant I	1	1	1	746-905	10,860	10,860
13	Secretary II	0.8	1	1	599-728	8,412	8,736
14	Secretary I	2.5	3	3	543-660	22,356	22,692
15	Senior stenographer	3.1	3	3	469-571	20,436	20,544
16	Senior clerk	0.8	1	1	457-556	5,484	5,760
17	Senior information clerk	1	1	1	457-556	6,672	6,672
18	Stock clerk	1	1	1	457-556	6,672	6,672
19	Intermediate stenographer	2	1	1	425-517	5,594	5,869
20	Intermediate typist-clerk	2.1	2	2	395-505	10,000	10,496
21	Intermediate clerk	1.7	2	2	395-480	10,200	10,704
22	Stenographic Services Section:						
23	Supervising clerk II	1	1	1	614-746	8,952	8,952
24	Senior stenographer	1.7	2	2	469-571	13,704	13,704
25	Senior typist-clerk	1	1	1	457-556	6,672	6,672
26	Intermediate stenographer	6.1	7	7	425-517	39,924	41,263
27	Intermediate typist-clerk	5.6	5	5	395-505	27,422	28,319
28	Junior stenographer	1.7	2	2	386-469	10,526	10,884
29	Special Assistant:						
30	Special assistant to the deputy director	1	1	1	1,155-1,405	16,860	16,860
31	Intermediate typist-clerk	0.8	1	1	395-505	4,860	5,100
32	Tour and Conference Coordinator:						
33	Tour and conference coordinator	1	-	-	710-863	-	-
34	Intermediate typist-clerk	1	-	-	395-505	-	-
35	Internal Auditor:						
36	Supervising state financial examiner I	1	1	1	998-1,213	14,556	14,556
37	State financial examiner III	0.4	1	1	905-1,100	11,040	11,592
38	State financial examiner II	3.9	4	4	746-905	38,478	40,390
39	Intermediate typist-clerk	1	1	1	395-505	5,484	5,760
40	Office of Chief Counsel:						
41	Chief counsel	1	1	1	1,626-1,976	23,712	23,712
42	Assistant chief counsel	2	2	2	1,475-1,793	43,032	43,032
43	Senior attorney	4	4	4	1,273-1,548	73,647	74,304
44	Associate attorney	5.6	6	6	1,155-1,405	94,652	97,712
45	Associate engineer	0.7	1	1	950-1,155	12,836	13,475
46	Assistant counsel	3.4	5	5	863-1,048	53,865	56,532
47	Librarian III	1	1	1	676-821	8,952	9,396
48	Junior counsel	4.7	5	5	746-821	47,328	49,032
49	Student legal assistant	1.3	1	1	457-710	6,672	7,008
50	Senior legal stenographer	3.6	4	4	517-628	29,709	30,144
51	Senior stenographer	3.6	3	3	469-571	19,220	19,608
52	Legal stenographer	2.3	2	2	446-543	12,594	12,928
53	Intermediate stenographer	0.9	2	2	425-517	11,786	12,062
54	Intermediate typist-clerk	1.2	1	1	395-505	4,860	5,100
55	Public Information Office:						
56	Information officer II	0.9	1	1	1,048-1,273	12,940	13,585
57	Information officer I	2.6	2	2	863-1,048	23,436	24,456
58	Senior typist-clerk	1	1	1	457-556	6,110	6,412
59	Intermediate typist-clerk	0.8	1	1	395-505	4,860	5,100
60	Administrative and Technical Services:						
61	Comptroller:						
62	Comptroller	1	1	1	1,405-1,708	20,496	20,496
63	Financial adviser	1	1	1	1,337-1,626	17,880	17,880
64	Staff administrative analyst, accounting systems	-	1	1	998-1,213	11,976	12,576
65	Associate data processing systems analyst	1	1	1	905-1,100	13,200	13,200
66	Associate administrative analyst, accounting systems	2	2	2	905-1,100	26,400	26,400

## DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	EXECUTIVE—Continued						
2							
3							
4	Administrative and Technical Services—Continued						
5	Comptroller—Continued						
6							
7	Assistant data processing systems analyst		1	1	SALARY RANGE \$746-905	\$9,174	\$9,630
8							
9	Assistant administrative analyst, accounting systems		1	1	746-905	9,174	9,630
10							
11	Senior stenographer		1	1	469-571	5,766	6,054
12	Intermediate stenographer	1	1	1	425-517	5,331	5,605
13	Accounting Office:						
14	Accounting officer IV	1	1	1	1,100-1,337	16,044	16,044
15	General accountant III	1	1	1	905-1,100	13,200	13,200
16	Accounting officer III	0.3	2	2	905-1,100	22,404	23,526
17	General auditor II	1	1	1	746-905	9,586	10,062
18	Accounting officer II	2	2	2	746-905	19,923	20,370
19	Accountant I	5.6	7	7	556-676	47,008	47,568
20	Supervising clerk I	1	1	1	530-644	7,728	7,728
21	Auditor I	1	1	1	584-644	7,728	7,728
22	Accountant—trainee	1	1	1	584-644	7,698	7,728
23	Senior account clerk	3	4	4	457-556	23,956	25,160
24	Accounting technician II	4.5	7	7	457-556	41,970	43,733
25	Intermediate typist-clerk	7	8	8	395-505	42,895	43,988
26	Intermediate clerk	3.3	4	4	395-480	21,106	21,875
27	Bookkeeping machine operator I	1	1	1	395-480	5,760	5,760
28							
29	Intermediate account clerk	12.5	16	16	395-480	83,573	86,633
30	Utility Accounting Office:						
31	General accountant IV	0.6	1	1	1,100-1,337	14,266	14,976
32	General accountant III	2.2	2	2	905-1,100	24,510	25,080
33	General accountant II	5.3	7	7	746-905	71,232	73,066
34	Accountant I	2.7	4	4	556-676	29,876	30,559
35	Accountant—trainee	0.7	1	1	584-644	7,458	7,728
36	Accounting technician II	2.4	3	3	457-556	19,206	19,554
37	Intermediate typist-clerk	1.6	3	3	395-505	15,389	16,142
38	Intermediate account clerk	1.1	2	2	395-480	10,309	10,830
39	Budget Office:						
40	Budget officer	1	1	1	1,100-1,337	16,044	16,044
41	Associate budget analyst	2	3	3	905-1,100	35,968	37,592
42	Assistant budget analyst	2.3	2	2	746-905	18,126	19,020
43	Junior staff analyst	1.4	1	1	614-746	7,548	7,920
44	Senior stenographer	1	1	1	469-571	6,852	6,852
45	Intermediate typist-clerk	1	1	1	395-505	5,242	5,507
46	Service and Supply Office:						
47	Business service officer IV	1	1	1	998-1,213	14,556	14,556
48	Business service officer II	1	1	1	821-998	11,976	11,976
49	Senior stenographer	1	1	1	469-571	6,256	6,572
50	Intermediate typist-clerk	1	1	1	395-505	5,760	5,760
51	Engineering Microdocument Management:						
52	Photogrammetrist II	1	1	1	905-1,100	13,200	13,200
53	Supervising photocopyist	0.2	1	1	505-614	6,110	6,412
54	Senior file clerk	1	1	1	457-556	6,672	6,672
55	Stock clerk	0.3	1	1	457-556	6,160	6,464
56	Photocopyist	1	1	1	435-530	6,360	6,360
57	Intermediate stenographer	0.3	1	1	425-517	6,104	6,204
58	Intermediate typist-clerk	3.6	5	5	395-505	25,017	26,282
59	Drafting aid I		1	1	415-505	5,100	5,352
60	Intermediate clerk	5.6	5	5	395-480	27,113	28,334
61	Intermediate account clerk		1	1	395-480	4,860	5,100
62	Central Records:						
63	Supervising file clerk I	1	1	1	530-644	7,728	7,728
64	Automotive equipment operator I	1	1	1	556-614	7,368	7,368
65	Senior file clerk	7.1	8	8	457-556	51,590	52,504
66	Intermediate typist-clerk	12	15	15	395-505	78,495	81,371
67	Intermediate clerk	17.8	30	30	395-480	158,098	164,147
68	Junior typist-clerk	5.4	4	4	359-435	18,168	19,052
69	Junior clerk	12.2	6	6	342-415	27,119	28,232
70	Purchases and Stores:						
71	Business service officer I	1	1	1	746-905	10,818	10,860
72	Storekeeper II	1	1	1	584-746	8,520	8,520
73	Property inspector	1	1	1	614-746	8,952	8,952
74	Business service assistant	0.9	1	1	614-746	7,698	8,080
75	Property clerk II	0.1	1	1	584-710	7,728	8,112
76	Storekeeper I	1	1	1	505-644	7,218	7,368
77	Property clerk I	0.9			505-614		
78	Senior clerk	0.9	1	1	457-556	6,060	6,360
79	Stock clerk	7	8	8	457-556	51,590	52,506
80	Intermediate typist-clerk	3.9	4	4	395-505	20,388	21,390
81	Intermediate clerk	8.4	10	10	395-480	52,813	54,894
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## DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>EXECUTIVE—Continued</b>						
2	Administrative and Technical Services—Continued						
3	Comptroller—Continued						
4	Contracts Coordination:						
5	Business service officer I -----						
6	0.9	1	1	\$746-905	\$9,852	\$10,356	
7	Intermediate typist-clerk -----						
8	1	1	1	395-505	5,760	5,760	
9	Personnel Management:						
10	Personnel officer III -----						
11	1	1	1	1,155-1,405	16,860	16,860	
12	Senior typist-clerk -----						
13	1	1	1	457-556	6,672	6,672	
14	Personnel Services and Recruitment:						
15	Associate personnel analyst ---						
16	1	1	1	905-1,100	11,736	12,326	
17	Assistant personnel analyst ---						
18	0.9	1	1	746-905	10,571	10,872	
19	Junior staff analyst -----						
20	0.8	1	1	614-746	7,554	7,932	
21	Intermediate stenographer ---						
22	1.2	1	1	425-517	5,582	5,858	
23	Intermediate typist-clerk -----						
24	1	1	1	395-505	5,760	5,760	
25	Personnel Transactions:						
26	Supervising clerk II -----						
27	1	1	1	614-746	8,350	8,772	
28	Senior clerk -----						
29	3.2	4	4	457-556	26,688	26,688	
30	Senior typist-clerk -----						
31	2.8	3	3	457-556	17,966	18,542	
32	Intermediate typist-clerk -----						
33	14.5	14	14	395-505	77,638	79,061	
34	Project Personnel Services:						
35	Associate personnel analyst ---						
36	0.8	1	1	905-1,100	11,130	11,688	
37	Assistant personnel analyst ---						
38	0.6	1	1	746-905	9,100	9,548	
39	Junior staff analyst -----						
40	1.4	1	1	614-746	7,728	8,112	
41	Intermediate stenographer ---						
42	0.8	1	1	425-517	5,226	5,490	
43	Personnel Standards and Studies:						
44	Associate personnel analyst ---						
45	1	1	1	905-1,100	11,736	12,326	
46	Assistant personnel analyst ---						
47	1.3	1	1	746-905	9,893	10,387	
48	Junior staff analyst -----						
49	0.6	1	1	614-746	7,554	7,932	
50	Intermediate stenographer ---						
51	1	1	1	425-517	6,204	6,204	
52	Intermediate typist-clerk -----						
53	1	1	1	395-505	5,668	5,760	
54	Management Analysis Staff:						
55	Senior management analyst ----						
56	1	1	1	1,100-1,337	16,044	16,044	
57	Staff management analyst ----						
58	1	1	1	998-1,213	14,556	14,556	
59	Associate management analyst --						
60	1.8	2	2	905-1,100	22,936	24,080	
61	Records management analyst II -						
62	1	1	1	821-998	11,976	11,976	
63	Assistant management analyst --						
64	1.8	2	2	746-905	20,712	21,216	
65	Junior staff analyst -----						
66	1.7	2	2	614-746	15,336	16,096	
67	Senior typist-clerk -----						
68	1	1	1	457-556	6,335	6,646	
69	Intermediate stenographer ---						
70	1.7	1	1	425-517	5,812	6,104	
71	Intermediate typist-clerk -----						
72	1.2	2	2	395-505	10,340	10,858	
73	Graphic Services:						
74	Graphic services supervisor ----						
75	0.4	1	1	950-1,155	13,475	13,860	
76	Audio-visual specialist -----						
77	0.6	-	-	863-1,048	-	-	
78	Reproduction machine supervisor I						
79	0.5	1	1	614-746	7,368	7,728	
80	Reproduction machine operator I						
81	0.7	1	1	435-530	5,553	5,835	
82	Blueprinter -----						
83	-	1	1	435-530	5,352	5,622	
84	Intermediate stenographer -----						
85	1	1	1	425-517	6,204	6,204	
86	Intermediate typist-clerk -----						
87	1	1	1	395-505	5,530	5,760	
88	Intermediate clerk -----						
89	1.1	1	1	395-480	5,064	5,320	
90	Junior clerk -----						
91	0.5	1	1	342-415	4,206	4,416	
92	Audio-Visual Section:						
93	Audio-visual assistant -----						
94	1	1	1	710-863	9,852	10,356	
95	Delineator -----						
96	2	2	2	584-710	17,040	17,040	
97	Graphic artist -----						
98	1	1	1	556-676	7,278	7,638	
99	Intermediate clerk -----						
100	0.5	1	1	395-480	5,040	5,286	
101	Photography:						
102	Supervisor of photography ---						
103	1	1	1	710-863	10,356	10,356	
104	Senior photographer -----						
105	1.9	2	2	644-783	17,882	18,312	
106	Photographer -----						
107	2	2	2	556-676	14,564	15,296	
108	Photocopyist -----						
109	1	1	1	435-530	6,360	6,360	
110	Intermediate typist-clerk -----						
111	2	2	2	395-505	10,620	10,860	
112	Reproduction:						
113	Duplicating machine supervisor I						
114	1	1	1	505-614	6,060	6,360	
115	Vanitytypist -----						
116	2.9	3	3	457-556	18,154	18,742	
117	Duplicating machine operator II (offset) -----						
118	4.5	4	4	435-530	24,246	25,065	
119	Reproduction machine operator I						
120	0.8	2	2	435-530	12,270	12,570	
121	Blueprinter -----						
122	1	-	-	435-530	-	-	
123	Duplicating machine operator II (direct impression) ---						
124	1	1	1	415-505	6,060	6,060	
125	Intermediate clerk -----						
126	1.6	1	1	395-480	5,760	5,760	
127	Duplicating machine operator I						
128	1	1	1	377-457	5,080	5,330	
129	Junior clerk -----						
130	1.2	1	1	342-415	4,434	4,657	

## DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Autb.)	68-69 (Autb.)			
1	<b>EXECUTIVE—Continued</b>						
2							
3							
4	Administrative and Technical Serv-						
5	ices—Continued						
6	Training Office:				SALARY RANGE		
7	Training officer -----	1	1	1	\$905-1,100	\$11,175	\$11,736
8	Tour and conference coordinator	-	1	1	710-863	9,662	10,146
9	Senior typist-clerk -----	1	1	1	457-556	6,210	6,516
10	Intermediate typist-clerk -----	-	1	1	395-505	5,668	5,760
11	Junior typist-clerk -----	1	1	1	359-435	4,632	4,860
12	Technical Services Office:						
13	Principal engineer -----	-	1	1	1,475-1,793	21,516	21,516
14	Senior stenographer -----	-	1	1	469-571	6,852	6,852
15	Laboratories:						
16	Supervising engineer -----	-	1	1	1,273-1,548	18,576	18,576
17	Senior typist-clerk -----	-	1	1	457-556	6,672	6,672
18	Groundsman -----	-	1	1	480-530	6,360	6,360
19	Intermediate typist-clerk -----	-	1	1	395-505	5,760	5,760
20	Watchman -----	-	1	1	415-505	5,737	6,024
21	Intermediate clerk -----	-	1	1	395-480	5,760	5,760
22	Janitor -----	-	2	2	395-480	11,520	11,520
23	Chemical Laboratory:						
24	Supervisor, chemical testing						
25	section -----	-	1	1	1,100-1,337	16,044	16,044
26	Associate chemical testing						
27	engineer -----	-	1	1	950-1,155	13,860	13,860
28	Assistant chemical testing						
29	engineer -----	-	1	1	783-950	10,608	11,130
30	Assistant public health						
31	chemist -----	-	3	3	746-905	32,580	32,580
32	Laboratory technician,						
33	chemical analysis -----	-	1	1	584-710	8,520	8,520
34	Junior chemist -----	-	6	6	614-710	48,424	49,638
35	Aquatic biologist I -----	-	2	2	556-676	14,549	15,274
36	Laborer -----	-	1	1	480-530	6,360	6,360
37	Laboratory assistant II -----	-	1	1	435-530	5,106	5,364
38	Laboratory assistant I -----	-	2	2	395-480	10,620	10,860
39	Concrete Laboratory:						
40	Senior materials and research						
41	engineer -----	-	1	1	1,100-1,337	16,044	16,044
42	Associate engineer -----	-	1	1	950-1,155	11,688	12,276
43	Materials and research						
44	engineering associate -----	-	1	1	905-1,100	11,880	12,476
45	Assistant civil engineer -----	-	1	1	783-998	10,860	11,400
46	Assistant physical testing						
47	engineer -----	-	1	1	783-950	10,482	10,995
48	Water resources						
49	technician II -----	-	3	3	746-905	30,205	31,257
50	Water resources						
51	technician I -----	-	1	1	644-783	8,316	8,736
52	Engineering aid II -----	-	3	3	530-644	20,230	21,245
53	Laborer -----	-	2	2	480-530	12,720	12,720
54	Intermediate typist-clerk -----	-	1	1	395-505	6,060	6,060
55	Intermediate clerk -----	-	1	1	395-480	4,860	5,106
56	Soils Laboratory:						
57	Senior engineer -----	-	1	1	1,100-1,337	16,044	16,044
58	Associate engineer -----	-	1	1	950-1,155	11,688	12,276
59	Materials and research engi-						
60	neering associate -----	-	1	1	905-1,100	13,200	13,200
61	Assistant civil engineer -----	-	1	1	783-998	10,614	11,142
62	Assistant engineering geolo-						
63	gist -----	-	2	2	783-950	21,030	21,510
64	Water resources technician						
65	II -----	-	9	9	746-905	93,012	95,030
66	Water resources technician I						
67	-----	-	6	6	644-783	52,829	54,653
68	Engineering aid II -----	-	10	10	530-644	71,264	72,997
69	Intermediate typist-clerk -----	-	1	1	395-505	5,507	5,760
70	Engineering aid I -----	-	1	1	415-505	5,220	5,220
71	Laboratory assistant I -----	-	1	1	395-480	4,860	5,100
72	Fluid Mechanics Laboratory:						
73	Associate engineer -----	-	1	1	950-1,155	13,860	13,860
74	Maintenance Shop:						
75	Utility shops supervisor -----	-	1	1	746-821	9,211	9,662
76	Maintenance mechanic -----	-	1	1	676-746	8,952	8,952
77	Carpenter I -----	-	1	1	644-710	7,728	8,112
78	Machinist -----	-	2	2	644-710	16,248	16,632
79	Skilled laborer -----	-	2	2	556-614	14,208	14,556
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DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>EXECUTIVE—Continued</b>						
2							
3							
4	Administrative and Technical Services—						
5	Continued						
6	Technical Services Office—Continued						
7	Subsurface Exploration:						
8	Senior engineering geologist	—	1	1	\$1,100-1,337	\$16,044	
9	Stock clerk	—	1	1	457-556	6,672	
10	Senior account clerk	—	1	1	457-556	6,672	
11	Intermediate typist-clerk	—	1	1	395-505	4,860	
12	Geophysical Surveys:						
13	Associate engineering geologist	—	1	1	950-1,155	11,496	
14	Assistant engineering geologist	—	2	2	783-950	21,918	
15	Water resources technician	—	1	1	746-905	10,398	
16	II	—	1	1	710-783	9,285	
17	Junior engineering geologist	—	1	1			
18	Statewide Drilling:						
19	Supervisor of statewide						
20	drilling	—	1	1	905-1,100	13,200	
21	Drilling superintendent	—	1	1	821-998	11,976	
22	Water resources technician	—	1	1	746-905	8,952	
23	II	—	4	4	746-905	42,280	
24	Senior drilling foreman	—	10	10	676-821	95,462	
25	Foundation drilling foreman	—	22	22	614-676	176,184	
26	Foundation driller	—	1	1	584-644	7,008	
27	Maintenance man II	—	3	3	556-614	21,576	
28	Skilled laborer	—	1	1	1,273-1,548	18,576	
29	Maps and Surveys:						
30	Supervising engineer	—	1	1	783-998	11,400	
31	Assistant civil engineer	—	1	1	425-517	6,204	
32	Intermediate stenographer	—	1	1			
33	Statewide Mapping:						
34	Water resources engineering						
35	associate	—	1	1	905-1,100	13,200	
36	Photogrammetrist II	—	2	2	905-1,100	26,400	
37	Assistant civil engineer	—	1	1	783-998	11,400	
38	Water resources technician II	—	2	2	746-905	19,500	
39	Photogrammetrist I	—	2	2	746-905	21,720	
40	Instrumentman	—	1	1	614-710	7,668	
41	Engineering aid II	—	4	4	530-644	27,628	
42	Planimetry:						
43	Associate land and water use						
44	analyst	—	1	1	905-1,100	13,200	
45	Assistant land and water use						
46	analyst	—	1	1	746-905	10,860	
47	Delineator	—	1	1	584-710	8,520	
48	Engineering aid II	—	2	2	530-644	15,456	
49	Drafting:						
50	Supervisor of drafting						
51	services	—	1	1	783-950	11,400	
52	Senior delineator	—	2	2	710-863	20,712	
53	Delineator	—	1	1	584-710	8,520	
54	Drafting aid I	—	1	1	415-505	5,100	
55	Engineering Computations:						
56	Chief, engineering computations						
57	branch	—	1	1	1,273-1,548	18,576	
58	Senior engineer, electronic analog system	—	1	1	1,100-1,337	16,044	
59	Associate data processing systems analyst	—	1	1	905-1,100	12,076	
60	Assistant data processing systems analyst	—	5	5	746-905	46,626	
61	Applied science programmer II	—	2	2	746-905	18,348	
62	Programmer II, EDP	—	2	2	746-905	18,348	
63	Computer operator	—	4	4	530-644	26,088	
64	Senior clerk	—	1	1	457-556	6,620	
65	Intermediate stenographer	—	1	1	425-517	5,979	
66	Intermediate typist-clerk	—	2	2	395-505	10,102	
67	Intermediate clerk	—	1	1	395-480	5,760	
68	Data Processing:						
69	Computer operations supervisor I	—	2	2	746-905	18,237	
70	Senior computer operator	—	3	3	614-746	23,604	
71	Computer operator	—	14	14	530-644	99,144	
72	Key punch supervisor I	—	1	1	469-571	6,464	
73	Tabulating machine operator	—	5	5	457-556	31,199	
74	Key punch operator	—	13	13	405-492	74,035	
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## DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>EXECUTIVE—Continued</b>						
2	Administrative and Technical Services—						
3	Continued						
4	Technical Services Office—Continued						
5	Engineering Computations—						
6	Continued						
7	Engineering Programming:						
8	Data processing manager I						
9					SALARY RANGE		
10					\$998-1,213	\$12,940	\$13,585
11		1	1				
12							
13		2	2		905-1,100	23,046	24,206
14							
15		3	3		905-1,100	34,536	36,264
16		2	2		905-1,100	22,575	23,712
17							
18		2	2		746-905	19,210	20,166
19							
20		3	3		746-905	29,362	30,826
21		10	10		746-905	99,372	102,700
22							
23		4	4		614-746	33,474	35,052
24		7	7		614-746	54,349	57,062
25		7	7		556-614	51,048	51,390
26	Mobile Equipment:						
27							
28		1	1		1,100-1,337	16,044	16,044
29		1	1		950-1,155	11,928	12,526
30		4	4		783-998	38,904	40,836
31		1	1		676-783	8,112	8,520
32							
33		1	1		530-644	6,360	6,672
34		1	1		530-614	6,516	6,840
35		1	1		469-571	6,438	6,768
36		1	1		457-556	6,672	6,672
37		1	1		425-517	6,204	6,204
38		1	1		395-480	5,484	5,760
39	Service Accounting:						
40							
41		1	1		457-556	6,672	6,672
42		1	1		425-517	6,204	6,204
43		2	2		395-505	10,060	10,550
44		1	1		395-480	5,760	5,760
45		1	1		395-480	5,553	5,760
46	Service Maintenance:						
47							
48		1	1		905-1,100	12,326	12,940
49							
50		1	1		821-998	11,040	11,592
51		6	6		746-863	58,380	58,914
52		18	18		676-783	154,970	159,524
53		11	11		530-614	73,998	76,776
54		2	2		480-584	12,918	13,218
55		2	2		480-530	12,470	12,720
56	Program Control Office:						
57							
58		1	1		1,475-1,793	21,176	21,516
59		2	2		1,273-1,548	37,152	37,152
60		1	1		950-1,155	13,860	13,860
61							
62		2	2		905-1,100	25,932	26,400
63		3	3		783-998	34,200	34,200
64		1	1		469-571	6,852	6,852
65		2	2		425-517	11,643	12,158
66		9.8	11.6	11.6	(78,469)	92,964	92,964
67		1.2	1.2		(-)	12,000	12,000
68							
69							
70							
71	<b>ENGINEERING MANAGEMENT</b>						
72	Office of the Chief Engineer:						
73							
74		0.6	1	1	\$1,882-2,039	\$22,584	\$23,712
75		0.2	-	-	1,708-2,038	-	-
76		1	1	1	1,475-1,793	21,516	21,516
77		0.9	2	2	1,273-1,548	34,236	35,022
78		0.5	1	1	1,100-1,337	16,044	16,044
79							
80		1	2	2	905-1,100	24,330	24,888
81		1	1	1	530-644	7,728	7,728
82		2	2	2	469-571	13,704	13,704
83		1.4	1	1	425-517	6,204	6,204
84		0.5	1	1	395-505	6,060	6,060
85	Totals, Authorized Positions a b						
86		366.1	752.8	752.8	\$2,741,626	\$6,184,183	\$6,342,267

For footnotes see the end of this agency presentation.

DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ENGINEERING MANAGEMENT—</b>						
2	Continued						
3	Office of the Chief Engineer—Continued						
4	Program Control Office:						
5	SALARY RANGE						
6	Principal engineer -----	1	-	-	\$1,475-1,793	-	-
7	Supervising engineer -----	2.8	-	-	1,273-1,548	-	-
8	Senior engineer -----	0.9	-	-	1,100-1,337	-	-
9	Associate engineer -----	1	-	-	959-1,155	-	-
10	Water resources engineering as-						
11	sociates -----	2	-	-	915-1,100	-	-
12	Assistant civil engineer -----	2.9	-	-	783-998	-	-
13	Senior stenographer -----	1	-	-	469-571	-	-
14	Intermediate stenographer -----	1.6	-	-	425-517	-	-
15	Intermediate typist-clerk -----	0.3	-	-	395-505	-	-
16	Temporary help -----	0.6	0.3	0.3	(4,840)	\$2,300	\$2,300
17	Totals, Authorized Positions a -----	23.2	12.3	12.3	\$275,873	\$154,706	\$157,178
18							
19	<b>POWER OFFICE</b>						
20	Office of the Chief:						
21	Chief, power office -----	1	1	1	\$1,626-1,976	\$23,712	\$23,712
22	Research writer -----	0.8	1	1	863-1,048	10,608	11,130
23	Senior stenographer -----	1	1	1	469-571	6,740	6,852
24	Senior clerk -----	1	1	1	457-556	6,672	6,672
25	Intermediate stenographer -----	1.3	3	3	425-517	16,356	17,184
26	Intermediate typist-clerk -----	1.7	2	2	395-505	10,800	11,046
27	Staff Specialists—Nuclear Energy:						
28	Staff hydro-mechanical engineer -----	1	1	1	1,273-1,548	18,576	18,576
29	Senior nuclear engineer -----	-	1	1	1,100-1,337	13,200	13,860
30	Associate soils specialist						
31	radiologic -----	1	1	1	950-1,155	13,860	13,860
32	Power Contracts Branch:						
33	Supervising electric utilities						
34	engineer -----	1	1	1	1,273-1,548	18,576	18,576
35	Senior electric utilities engineer -----	1	1	1	1,100-1,337	16,044	16,044
36	Associate electric utilities						
37	engineer -----	2.7	4	4	950-1,155	49,444	51,232
38	Assistant electrical engineer -----	2.9	3	3	783-950	30,654	32,157
39	Power Systems Branch:						
40	Supervising electric utilities						
41	engineer -----	1	1	1	1,273-1,548	18,576	18,576
42	Senior electric utilities engineer -----	1	1	1	1,100-1,337	16,044	16,044
43	Associate electric utilities						
44	engineer -----	3.4	4	4	950-1,155	52,213	53,501
45	Assistant electrical engineer -----	1.6	4	4	783-950	39,273	40,956
46	Power Utilization Branch:						
47	Supervising electric utilities						
48	engineer -----	1	1	1	1,273-1,548	18,576	18,576
49	Senior electric utilities engineer -----	2	2	2	1,100-1,337	30,960	31,704
50	Associate electric utilities						
51	engineer -----	2.6	4	4	950-1,155	50,520	51,672
52	Assistant electrical engineer -----	2.9	4	4	783-950	41,304	43,335
53	Junior electrical engineer -----	0.1	2	2	710-783	17,472	18,348
54	Temporary help -----	1	1.9	1.9	(8,248)	15,300	15,300
55	Consultants -----	0.7	4.4	4.4	(7,500)	44,000	44,000
56	Totals, Authorized Positions -----	33.7	50.3	40.3	\$396,403	\$579,480	\$592,913
57							
58	<b>STAFF AND SERVICES</b>						
59	<b>MANAGEMENT</b>						
60	Office of Assistant Chief Engineer:						
61	Assistant chief engineer -----	1	1	1	\$1,708-2,038	\$24,394	\$24,456
62	Water resources engineering asso-						
63	ciate -----	1	1	1	905-1,100	13,200	13,200
64	Senior stenographer -----	1	1	1	469-571	6,852	6,852
65	Administrative Services:						
66	Senior stenographer -----	0.6	1	1	469-571	6,852	6,852
67	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
68	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
69	Intermediate clerk -----	0.6	1	1	395-480	4,860	5,100
70	Western States Water Planning:						
71	Principal engineer -----	1	1	1	1,475-1,793	21,516	21,516
72	Supervising engineer -----	1	1	1	1,273-1,548	17,773	18,576
73	Associate engineer -----	1.3	2	2	950-1,155	25,260	25,836
74	Senior stenographer -----	0.6	1	1	469-571	6,852	6,852
75	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672

For footnotes see the end of this agency presentation.

## DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STAFF AND SERVICES</b>						
2	<b>MANAGEMENT—Continued</b>						
3							
4	Office of Assistant Chief Engineer—						
5	Continued						
6	Safety Office:						
7	Construction supervisor III ----	1	--	--	\$1,213-1,475	--	--
8	Assistant civil engineer -----	2	--	--	783-998	--	--
9	Intermediate typist-clerk -----	0.5	--	--	395-505	--	--
10	General Staff:						
11	Principal engineer -----	1	1	1	1,475-1,793	\$21,516	\$21,516
12	Chief engineering geologist ----	1	1	1	1,405-1,708	20,496	20,496
13	Supervising engineer -----	2	2	2	1,273-1,548	34,474	35,436
14	Staff seismology specialist ----	1	1	1	1,273-1,548	17,210	18,065
15	Supervising engineering geologist	1	1	1	1,273-1,548	18,576	18,576
16	Staff chemical engineer -----	0.8	1	1	1,273-1,548	16,860	17,700
17	Supervisor, land and water use						
18	section -----	1	1	1	1,213-1,475	17,700	17,700
19	Supervising economist -----	0.7	1	1	1,213-1,475	14,922	15,672
20	Recreation and wildlife resources						
21	advisor -----	1	1	1	1,100-1,337	16,044	16,044
22	Senior land and water use analyst	1	1	1	1,100-1,337	16,044	16,044
23	Senior engineer -----	4.6	5	5	1,100-1,337	80,220	80,220
24	Senior engineering geologist ----	1	1	1	1,100-1,337	15,468	16,044
25	Senior economist -----	1.4	1	1	1,100-1,337	15,980	16,044
26	Meteorologist III -----	1	1	1	1,048-1,273	15,276	15,276
27	Pollution bioanalyst IV -----	1	1	1	950-1,155	12,126	12,732
28	Associate chemical engineer ----	1	1	1	950-1,155	13,044	13,695
29	Associate engineer -----	0.3	--	--	950-1,155	--	--
30	Associate economist -----	2	2	2	905-1,100	26,400	26,400
31	Senior stenographer -----	1	1	1	469-571	6,852	6,852
32	Intermediate stenographer -----	4.6	5	5	425-517	30,263	30,795
33	Contract Administration:						
34	Supervising engineer -----	1	1	1	1,273-1,548	18,576	18,576
35	Senior stenographer -----	1	1	1	469-571	6,852	6,852
36	Project Analysis:						
37	Senior engineer -----	1	1	1	1,100-1,337	16,044	16,044
38	Senior economist -----	1	1	1	1,100-1,337	16,044	16,044
39	Associate engineer -----	3.7	4	4	950-1,155	53,088	54,352
40	Research writer -----	1	1	1	863-1,048	11,310	11,880
41	Assistant civil engineer -----	5.3	5	5	783-998	55,752	56,820
42	Water resources technician II	1	1	1	746-905	10,860	10,860
43	Intermediate typist-clerk ----	1	1	1	395-505	5,200	5,462
44	Water Contracts:						
45	Senior engineer -----	1	1	1	1,100-1,337	16,044	16,044
46	Associate engineer -----	0.7	1	1	950-1,155	11,784	12,376
47	Water resources engineering						
48	associate -----	1.1	1	1	905-1,100	13,200	13,200
49	Assistant civil engineer -----	1	1	1	783-998	11,400	11,400
50	Intermediate typist-clerk ----	1	1	1	395-505	5,242	5,507
51	Technical Support:						
52	Principal engineer -----	1	1	1	1,475-1,793	21,516	21,516
53	Senior typist-clerk -----	1	1	1	457-556	6,542	6,672
54	Reports Administration:						
55	Supervisor of technical publi-						
56	cations -----	1	1	1	998-1,213	14,498	14,556
57	Research writer -----	2	2	2	863-1,048	23,136	24,302
58	Intermediate typist-clerk ----	1	1	1	395-505	5,760	5,760
59	Advanced Techniques:						
60	Associate engineer -----	1.6	2	2	950-1,155	25,260	25,836
61	Associate economist -----	1	1	1	905-1,100	13,200	13,200
62	Earthquake Engineering:						
63	Senior engineering geologist ---	1	1	1	1,100-1,337	16,044	16,044
64	Associate engineer -----	1	2	2	950-1,155	25,218	26,136
65	Associate engineering geologist	1	1	1	950-1,155	12,276	12,888
66	Associate seismologist -----	1	1	1	950-1,155	13,255	13,860
67	Operations research specialist						
68	II -----	--	1	1	905-1,100	11,130	11,688
69	Research writer -----	0.6	1	1	863-1,048	10,776	11,310
70	Assistaut electrical engineer ---	--	1	1	783-950	9,630	10,110
71	Assistant engineering geologist	1.7	1	1	783-950	10,104	10,608
72	Water resources technician II	1.5	4	4	746-905	38,345	39,711
73	Precision electronics specialist	--	1	1	783-905	9,396	9,852
74	Water resources technician I	1.5	1	1	644-783	7,728	8,112
75	Instrumentman -----	--	1	1	614-710	7,554	7,932
76	Engineering aid II -----	2.7	3	3	530-644	21,790	22,494
77	Senior stenographer -----	0.6	1	1	469-571	6,824	6,852
78	Laborer -----	1	1	1	480-530	6,360	6,360
79	Intermediate typist-clerk ----	1	2	2	395-505	10,920	11,166
80	Technical Services Office:						
81	Principal engineer -----	1	--	--	1,475-1,793	--	--
82	Senior stenographer -----	1	--	--	469-571	--	--
83	Laboratories:						
84	Supervising engineer -----	1	--	--	1,273-1,548	--	--
85							
86							

DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	STAFF AND SERVICES						
2	MANAGEMENT—Continued						
3							
4							
5	Office of the Assistant Chief						
6	Engineer—Continued						
7	Technical Services Office—Continued						
8	Laboratories—Continued						
9	Senior typist-clerk -----	1	-	-	\$457-556	-	-
10	Groundsman -----	1	-	-	480-530	-	-
11	Intermediate typist-clerk ----	1.2	-	-	395-505	-	-
12	Watchman -----	1	-	-	415-505	-	-
13	Intermediate clerk -----	0.8	-	-	395-480	-	-
14	Janitor -----	2	-	-	395-480	-	-
15	Chemical Laboratory:						
16	Supervisor, chemical testing						
17	section -----	1	-	-	1,100-1,337	-	-
18	Associate chemical testing en-						
19	gineer -----	1	-	-	950-1,155	-	-
20	Assistant chemical testing en-						
21	gineer -----	1	-	-	783-950	-	-
22	Assistant public health chem-						
23	ist -----	3	-	-	746-905	-	-
24	Laboratory technician chem-						
25	ical analysis -----	1	-	-	584-710	-	-
26	Junior chemist -----	3.9	-	-	614-710	-	-
27	Aquatic biologist I -----	1	-	-	556-676	-	-
28	Laborer -----	0.8	-	-	480-530	-	-
29	Laboratory assistant I -----	1.9	-	-	395-480	-	-
30	Concrete Laboratory:						
31	Senior materials and re-						
32	search engineer -----	1	-	-	1,100-1,337	-	-
33	Associate engineer -----	1	-	-	950-1,155	-	-
34	Materials and research engi-						
35	neering associate -----	1	-	-	905-1,100	-	-
36	Assistant civil engineer -----	1.1	-	-	783-998	-	-
37	Assistant physical testing en-						
38	gineer -----	1	-	-	783-950	-	-
39	Water resources technician II						
40	-----	2.2	-	-	746-905	-	-
41	Water resources technician I						
42	-----	1.8	-	-	644-783	-	-
43	Engineering aid II -----	1.9	-	-	530-644	-	-
44	Laborer -----	2	-	-	480-530	-	-
45	Intermediate typist-clerk ----	1	-	-	395-505	-	-
46	Intermediate clerk -----	1	-	-	395-480	-	-
47	Soils Laboratory:						
48	Senior engineer -----	1	-	-	1,100-1,337	-	-
49	Materials and research en-						
50	gineering associate -----	1	-	-	905-1,100	-	-
51	Assistant civil engineer -----	2.1	-	-	783-998	-	-
52	Assistant engineering						
53	geologist -----	0.3	-	-	783-950	-	-
54	Water resources						
55	technician II -----	8.2	-	-	746-905	-	-
56	Water resources technician I						
57	-----	6.1	-	-	644-783	-	-
58	Engineering aid II -----	9.2	-	-	530-644	-	-
59	Intermediate typist-clerk ----	1	-	-	395-505	-	-
60	Engineering aid I -----	0.7	-	-	415-505	-	-
61	Laboratory assistant I -----	0.5	-	-	395-480	-	-
62	Fluid Mechanics Laboratory:						
63	Associate engineer -----	1	-	-	950-1,155	-	-
64	Maintenance Shop:						
65	Utility shops supervisor ----	0.9	-	-	746-821	-	-
66	Maintenance mechanic -----	1	-	-	676-746	-	-
67	Carpenter I -----	0.3	-	-	644-710	-	-
68	Machinist -----	1.4	-	-	644-710	-	-
69	Skilled laborer -----	1.1	-	-	556-614	-	-
70	Subsurface Exploration:						
71	Senior engineering geologist --	1	-	-	1,100-1,337	-	-
72	Stock clerk -----	1	-	-	457-556	-	-
73	Senior account clerk -----	1	-	-	457-556	-	-
74	Intermediate typist-clerk ----	0.4	-	-	395-505	-	-
75	Geophysical Surveys:						
76	Associate engineering						
77	geologist -----	0.2	-	-	950-1,155	-	-
78	Assistant engineering						
79	geologist -----	2	-	-	783-950	-	-
80	Water resources						
81	technician II -----	1	-	-	746-905	-	-
82	Junior engineering geologist						
83	-----	0.5	-	-	710-783	-	-
84	Statewide Drilling:						
85	Water resources engineering						
86	associate -----	0.2	-	-	905-1,100	-	-
87	Supervisor of statewide						
88	drilling -----	1	-	-	905-1,100	-	-

## DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	STAFF AND SERVICES						
2	MANAGEMENT—Continued						
3							
4							
5	Office of the Assistant Chief Engineer—Continued						
6	Technical Services Office—Continued						
7	Subsurface Exploration—Continued						
8	Statewide Drilling—Continued						
9	Drilling superintendent ----	1	--	--	8821-998	--	--
10	Senior drilling foreman ----	4	--	--	746-905	--	--
11	Foundation drilling foreman	10	--	--	676-821	--	--
12	Foundation driller ----	20.7	--	--	614-676	--	--
13	Maintenance man II ----	0.1	--	--	584-644	--	--
14	Skilled laborer ----	2.5	--	--	556-614	--	--
15	Maps and Surveys:						
16	Supervising engineer ----	1	--	--	1,273-1,548	--	--
17	Assistant civil engineer ----	1	--	--	783-998	--	--
18	Intermediate stenographer ---	1	--	--	425-517	--	--
19	Statewide Mapping:						
20	Water resources engineering						
21	associate ----	1	--	--	905-1,100	--	--
22	Photogrammetrist II ----	2	--	--	905-1,100	--	--
23	Assistant civil engineer ----	1	--	--	783-998	--	--
24	Water resources technician						
25	II ----	1.5	--	--	746-905	--	--
26	Photogrammetrist I ----	2	--	--	746-905	--	--
27	Water resources technician I	0.5	--	--	644-783	--	--
28	Instrumentman ----	0.3	--	--	614-710	--	--
29	Engineering aid II ----	3.6	--	--	530-644	--	--
30	Planimetry:						
31	Associate land and water use						
32	analyst ----	1	--	--	905-1,100	--	--
33	Assistant land and water use						
34	analyst ----	0.9	--	--	746-905	--	--
35	Delineator ----	1	--	--	584-710	--	--
36	Engineering aid II ----	2	--	--	530-644	--	--
37	Drafting:						
38	Supervisor of drafting serv-						
39	ices ----	1	--	--	783-950	--	--
40	Senior delineator ----	2	--	--	710-863	--	--
41	Delineator ----	1	--	--	584-710	--	--
42	Drafting aid I ----	0.1	--	--	415-505	--	--
43	Engineering Computations:						
44	Chief engineering computations						
45	branch ----	1	--	--	1,273-1,548	--	--
46	Operations research specialist						
47	III ----	0.1	--	--	1,100-1,337	--	--
48	Associate data processing sys-						
49	tems analyst ----	1	--	--	905-1,100	--	--
50	Assistant data processing sys-						
51	tems analyst ----	1.6	--	--	746-905	--	--
52	Senior clerk ----	1	--	--	457-556	--	--
53	Intermediate stenographer ---	1	--	--	425-517	--	--
54	Intermediate typist-clerk ----	1	--	--	395-505	--	--
55	Intermediate clerk ----	1	--	--	395-480	--	--
56	Data Processing:						
57	Associate data processing sys-						
58	tems analyst ----	0.2	--	--	905-1,100	--	--
59	Computer operations super-						
60	visor I ----	0.8	--	--	746-905	--	--
61	Programmer II, EDP ----	1.1	--	--	746-905	--	--
62	Senior computer operator ---	3.2	--	--	614-746	--	--
63	Programmer I, EDP ----	0.7	--	--	614-746	--	--
64	Computer operator ----	8.7	--	--	530-644	--	--
65	Programmer trainee, EDP ----	0.5	--	--	556-614	--	--
66	Senior tabulating machine						
67	operator ----	0.5	--	--	505-614	--	--
68	Key punch supervisor I ----	1	--	--	469-571	--	--
69	Tabulating machine operator	10.1	--	--	457-556	--	--
70	Intermediate typist-clerk ---	0.2	--	--	395-505	--	--
71	Key punch operator ----	12.9	--	--	405-492	--	--
72	Engineering Programming:						
73	Senior engineer, electronic						
74	analog systems ----	1	--	--	1,100-1,337	--	--
75	Data processing manager I						
76	(applied science) ----	1	--	--	998-1,213	--	--
77	Associate data processing sys-						
78	tems analyst ----	1.3	--	--	905-1,100	--	--
79	Applied science programmer						
80	III ----	3.1	--	--	905-1,100	--	--
81	Supervisor, EDP ----	1.8	--	--	905-1,100	--	--
82	Assistant civil engineer ----	0.5	--	--	783-998	--	--
83	Assistant data processing sys-						
84	tems analyst ----	1.2	--	--	746-905	--	--
85	Applied science programmer						
86	II ----	4.9	--	--	746-905	--	--



DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STAFF AND SERVICES</b>						
2	<b>MANAGEMENT—Continued</b>						
3							
4	Office of Assistant Chief Engineer—						
5	Continued						
6	Technical Services Office—Continued						
7	Engineering Computations—						
8	Continued						
9	Engineering Programming—						
10	Continued						
11					SALARY RANGE		
12	Programmer II, EDP	7	—	—	\$746-905	—	—
13	Applied science programmer						
14	I	3.9	—	—	614-746	—	—
15	Programmer I, EDP	4.1	—	—	614-746	—	—
16	Programmer trainee, EDP	6.3	—	—	556-614	—	—
17	Mobile Equipment:						
18	Chief of mobile equipment operations	1	—	—	1,100-1,337	—	—
19	Associate equipment engineer	0.9	—	—	950-1,155	—	—
20	Assistant equipment engineer	2.4	—	—	783-998	—	—
21	Senior stenographer	0.8	—	—	469-571	—	—
22	Senior clerk	1	—	—	457-556	—	—
23	Intermediate stenographer	0.8	—	—	425-517	—	—
24	Intermediate clerk	1	—	—	395-480	—	—
25	Service Accounting:						
26	Senior account clerk	1	—	—	457-556	—	—
27	Intermediate stenographer	0.7	—	—	425-517	—	—
28	Intermediate typist-clerk	1.9	—	—	395-505	—	—
29	Intermediate clerk	1	—	—	395-480	—	—
30	Intermediate account clerk	1	—	—	395-480	—	—
31	Service Maintenance:						
32	Mobile equipment superintendent	1	—	—	905-1,100	—	—
33	Assistant equipment engineer	0.5	—	—	783-998	—	—
34	Assistant mobile equipment superintendent	1	—	—	821-998	—	—
35	Auto maintenance foreman	4.9	—	—	746-863	—	—
36	Heavy equipment mechanic	14.5	—	—	676-783	—	—
37	Mechanics helper	7.6	—	—	530-614	—	—
38	Machine parts storekeeper	1.6	—	—	480-584	—	—
39	Laborer	2	—	—	480-530	—	—
40	Temporary help	15.8	21.3	21.3	(126,114)	\$171,665	\$171,665
41	Consultants	0.1	0.5	0.5	(500)	5,000	5,000
42	Totals, Authorized Positions b c	380.1	116.8	116.8	\$3,367,408	\$1,310,989	\$1,332,230
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44							
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49							
50	<b>DIVISION OF RIGHT-OF-WAY</b>						
51	<b>ACQUISITION</b>						
52	Chief	1	1	1	\$1,475-1,793	\$21,516	\$21,516
53	Assistant chief	1	1	1	1,337-1,626	19,512	19,512
54	Assistant civil engineer	1	1	1	783-998	11,400	11,400
55	Water resources technician II	1	1	1	746-905	10,860	10,860
56	Junior civil engineer	1.3	1	1	710-783	9,396	9,396
57	Senior stenographer	0.7	1	1	469-571	6,544	6,852
58	Intermediate stenographer	3.4	2	2	425-517	11,624	12,208
59	Intermediate typist-clerk	1	1	1	395-505	5,760	5,760
60	Intermediate clerk	0.9	1	1	395-480	4,860	5,100
61	Real Estate Branch:						
62	Supervising land agent	1	1	1	1,213-1,475	17,700	17,700
63	Senior land agent	3	3	3	1,048-1,273	45,828	45,828
64	Associate land agent	8	8	8	863-1,048	96,725	99,318
65	Assistant land agent	10.7	9	9	710-863	87,208	90,219
66	Senior stenographer	0.9	1	1	469-571	6,490	6,824
67	Intermediate stenographer	10.2	11	11	425-517	64,405	65,969
68	Intermediate typist-clerk	1.5	2	2	395-505	11,368	11,636
69	Intermediate account clerk	0.9	1	1	395-480	5,180	5,440
70	Relocations Branch:						
71	Supervising land agent	1	1	1	1,213-1,475	17,700	17,700
72	Senior engineer	2	2	2	1,100-1,337	31,320	32,088
73	Associate engineer	1	1	1	950-1,155	36,660	37,812
74	Water resources engineering						
75	associate	2.7	3	3	905-1,100	37,702	38,924
76	Associate land agent	1.5	1	1	863-1,048	11,928	12,526
77	Assistant civil engineer	2.3	2	2	783-998	22,800	22,800
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79	For footnotes see the end of this agency presentation.						
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## DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF RIGHT-OF-WAY</b>						
2	<b>ACQUISITION—Continued</b>						
3	Office of the Chief—Continued						
4	Relocations Branch—Continued						
5					SALARY RANGE		
6	Assistant electrical engineer ----	1	1	1	\$783-950	\$11,400	\$11,400
7	Senior delineator ----	1	1	1	710-863	10,356	10,356
8	Water resources technician I ----	1.2	1	1	644-783	9,396	9,396
9	Delineator ----	1	1	1	584-710	8,520	8,520
10	Drafting aid II ----	1	1	1	530-644	6,784	7,128
11	Intermediate stenographer ----	4.5	4	4	425-517	23,321	23,871
12	Right-of-Way Engineering Branch:						
13	Supervising engineer ----	1	1	1	1,273-1,548	17,420	18,284
14	Associate engineer ----	0.5	1	1	950-1,155	13,860	13,860
15	Supervising land surveyor ----	3.5	3	3	903-1,100	39,340	39,600
16	Land surveyor ----	6.4	6	6	863-998	68,663	70,296
17	Assistant civil engineer ----	4.8	4	4	783-998	44,421	44,931
18	Supervisor of drafting services ----	1	1	1	783-950	11,400	11,400
19	Water resources technician II ----	8.4	6	6	746-905	59,248	61,795
20	Senior delineator ----	1.9	2	2	710-863	19,715	20,170
21	Assistant title officer ----	0.9	1	1	676-821	8,520	8,952
22	Water resources technician I ----	7	6	6	644-783	50,069	52,545
23	Junior civil engineer ----	1	1	1	710-783	9,396	9,396
24	Delineator ----	7.1	7	7	584-710	58,282	59,136
25	Engineering aid II ----	1.9	1	1	530-644	7,728	7,728
26	Drafting aid II ----	3.4	4	4	530-644	27,416	28,812
27	Senior stenographer ----	0.7	1	1	469-571	6,852	6,852
28	Intermediate stenographer ----	1.3	1	1	425-517	6,204	6,204
29	Intermediate typist-clerk ----	2	2	2	395-505	10,840	11,090
30	Engineering aid I ----	0.7	1	1	415-505	5,553	5,835
31	Drafting aid I ----	1	1	1	415-505	5,374	5,645
32	Temporary help ----	1.2	5.4	5.4	(9,265)	43,085	43,085
33	Consultants ----	-	0.5	0.5	(-)	5,000	5,000
34	Totals, Authorized Positions ----	123.4	120.9	120.9	\$1,116,558	\$1,182,649	\$1,208,675
35	<b>DIVISION OF SAFETY OF DAMS</b>						
36	Office of the Chief:						
37	Assistant division engineer ----	1	1	1	\$1,626-1,976	\$23,712	\$23,712
38	Senior stenographer ----	1	1	1	469-571	6,852	6,852
39	Project Analysis Branch:						
40	Principal engineer ----	0.8	1	1	1,475-1,793	21,516	21,516
41	Senior engineer ----	0.7	1	1	1,100-1,337	16,044	16,044
42	Associate engineer ----	0.3	1	1	950-1,155	11,880	12,476
43	Assistant civil engineer ----	0.3	1	1	783-998	11,400	11,400
44	Administrative Services:						
45	Senior stenographer ----	1	1	1	469-571	6,852	6,852
46	Intermediate stenographer ----	1	1	1	425-517	6,204	6,204
47	Intermediate typist-clerk ----	4.8	6	6	395-505	32,016	32,930
48	Geology Branch:						
49	Supervising engineering geologist ----	1	1	1	1,273-1,548	18,357	18,576
50	Senior engineering geologist ----	1	1	1	1,100-1,337	15,852	16,044
51	Associate engineering geologist ----	1.4	2	2	950-1,155	27,720	27,720
52	Field Supervision Branch:						
53	Principal engineer ----	0.9	1	1	1,475-1,793	20,414	21,431
54	Supervising engineer ----	1.4	1	1	1,273-1,548	18,430	18,576
55	Senior engineer ----	8	10	10	1,100-1,337	157,176	159,416
56	Associate engineer ----	5.7	8	8	950-1,155	100,954	105,301
57	Assistant civil engineer ----	2.8	4	4	783-998	42,557	43,872
58	Engineering aid II ----	0.7	1	1	530-644	6,868	7,218
59	Engineering aid I ----	0.5	1	1	415-505	5,220	5,484
60	Design Review Branch:						
61	Principal engineer ----	0.9	1	1	1,475-1,793	20,168	21,176
62	Supervising engineer ----	0.9	1	1	1,273-1,548	17,630	18,503
63	Senior engineer ----	2.3	3	3	1,100-1,337	46,824	47,556
64	Associate engineer ----	8.2	10	10	950-1,155	132,300	135,553
65	Assistant civil engineer ----	0.8	1	1	783-998	11,400	11,400
66	Engineering aid II ----	1	1	1	530-644	7,728	7,728
67	Temporary help ----	0.1	0.5	0.5	(806)	4,000	4,000
68	Totals, Authorized Positions ----	48.5	61.5	61.5	\$592,278	\$790,074	\$807,540
69	<b>DIVISION OF DESIGN AND CONSTRUCTION</b>						
70	Office of the Chief:						
71	Assistant chief engineer ----	1	1	1	\$1,708-2,038	\$24,456	\$24,456
72	Assistant division engineer ----	1	1	1	1,626-1,976	23,712	23,712
73	Senior engineer ----	1	1	1	1,100-1,337	16,044	16,044



## DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF DESIGN AND</b>						
2	<b>CONSTRUCTION—Continued</b>						
3	Office of the Chief—Continued						
4	Design Branch—Continued						
5	Dam Design—Continued						
6	Engineering aid II -----	0.5	1	1	\$530-644	\$7,728	\$7,728
7	Drafting aid II -----	1.1	1	1	530-644	7,608	7,728
8	Intermediate stenographer -----	1.9	2	2	425-517	12,408	12,408
9	Intermediate typist-clerk -----	1.2	2	2	395-505	10,390	10,866
10	Structural Design:						
11	Principal engineer -----	1	1	1	1,475-1,793	21,516	21,516
12	Supervising engineer -----	2	2	2	1,273-1,548	37,152	37,152
13	Senior engineer -----	2.3	5	5	1,100-1,337	74,466	77,376
14	Senior architect -----	1	1	1	1,100-1,337	16,044	16,044
15	Associate engineer -----	36.2	36	36	950-1,155	466,803	480,236
16	Architectural associate -----	2	2	2	905-1,100	26,400	26,400
17	Assistant civil engineer -----	31.8	29	29	783-998	315,455	323,410
18	Structural draftsman III -----	2.8	3	3	783-950	32,403	33,030
19	Architectural assistant -----	2	2	2	783-950	21,216	22,260
20	Senior delineator -----	0.9	1	1	710-863	9,063	9,510
21	Structural draftsman II -----	3	3	3	710-863	30,732	31,068
22	Water resources technician I -----	1.5	1	1	644-783	9,396	9,396
23	Junior architectural assistant -----	1.1	1	1	710-783	9,396	9,396
24	Delineator -----	2.4	3	3	584-710	24,586	25,356
25	Structural draftsman I -----	2.4	3	3	584-710	25,056	25,458
26	Engineering aid II -----	1.3	1	1	530-644	7,068	7,428
27	Intermediate stenographer -----	3	3	3	425-517	18,266	18,562
28	Intermediate clerk -----	0.3	1	1	395-480	5,691	5,760
29	Mechanical and Electrical						
30	Design:						
31	Principal mechanical and elec-						
32	trical engineer, hydraulic						
33	structures -----	1	1	1	1,475-1,793	21,516	21,516
34	Delineator -----	-	1	1	584-710	7,488	7,548
35	Senior typist-clerk -----	1	1	1	457-556	6,360	6,672
36	Intermediate stenographer -----	2.6	2	2	425-517	11,717	11,993
37	Mechanical Design:						
38	Supervising mechanical engi-						
39	neer, hydraulic struc-						
40	tures -----	2	2	2	1,273-1,548	37,152	37,152
41	Senior mechanical engineer,						
42	hydraulic structures -----	5	6	6	1,100-1,337	93,420	94,080
43	Senior mechanical engineer	0.2	1	1	1,100-1,337	13,200	13,860
44	Associate mechanical engi-						
45	neer, hydraulic struc-						
46	tures -----	15.4	17	17	950-1,155	220,384	227,016
47	Associate mechanical engi-						
48	neer -----	2.7	4	4	950-1,155	49,020	50,788
49	Assistant mechanical engi-						
50	neer -----	40.2	47	47	783-950	487,032	506,040
51	Mechanical engineering tech-						
52	nician II -----	0.5	1	1	746-905	10,608	10,860
53	Senior mechanical draftsman	3.9	4	4	710-863	37,842	39,701
54	Junior mechanical engineer	7.3	7	7	710-783	65,476	65,772
55	Mechanical draftsman -----	6.5	8	8	584-710	60,756	63,369
56	Engineering aid II -----	1	1	1	530-644	6,672	7,008
57	Electrical Design:						
58	Supervising electrical engi-						
59	neer, hydraulic struc-						
60	tures -----	1.9	2	2	1,273-1,548	33,852	34,620
61	Senior electrical engineer,						
62	hydraulic structures -----	7.3	9	9	1,100-1,337	139,461	141,630
63	Associate electrical engineer	1	1	1	950-1,155	12,836	13,475
64	Associate electrical engineer,						
65	hydraulic structures -----	19.3	25	25	950-1,155	311,787	325,601
66	Assistant electrical engineer	40.1	44	44	783-950	451,596	472,392
67	Senior electrical draftsman	2.6	4	4	710-863	37,671	39,030
68	Junior electrical engineer	6.8	15	15	710-783	134,519	138,498
69	Electrical engineering tech-						
70	nician II -----	1.3	1	1	746-905	8,180	8,384
71	Electrical draftsman -----	5.1	4	4	584-710	31,440	33,012
72	Engineering aid II -----	1	2	2	530-644	13,734	14,418
73	Drafting aid II -----	4.3	7	7	530-644	46,954	49,322
74	Junior clerk -----	-	1	1	342-415	4,206	4,416
75	Aqueduct Design:						
76	Principal engineer -----	0.9	1	1	1,475-1,793	20,414	21,431
77	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
78	Intermediate clerk -----	0.1	1	1	395-480	4,860	5,100

DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	DIVISION OF DESIGN AND						
3	CONSTRUCTION—Continued						
4							
5	Office of the Chief—Continued						
6	Design Branch—Continued						
7	Aqueduct Design—Continued						
8	Engineering Analysis:						
9	Senior engineer	0.1	1	1	\$1,100-1,337	\$13,310	\$13,976
10	Associate engineer	1	1	1	950-1,155	13,860	13,860
11	Structural draftsman III	2	1	1	783-950	11,100	11,400
12	Senior delineator	1	—	—	710-863	—	—
13	Structural draftsman II	3.8	—	—	710-863	—	—
14	Delineator	2.4	—	—	584-710	—	—
15	Structural draftsman I	1	—	—	584-710	—	—
16	Drafting aid II	3.3	—	—	530-644	—	—
17	Intermediate typist-clerk	0.8	1	1	395-505	4,860	5,100
18	General and Branch Aqueduct						
19	Design:						
20	Supervising engineer	1	1	1	1,273-1,548	17,700	18,576
21	Senior engineer	2.1	2	2	1,100-1,337	31,832	32,088
22	Associate engineer	10.6	3	3	950-1,155	41,030	41,580
23	Water resources engineering						
24	associate	1	1	1	905-1,100	12,732	13,200
25	Assistant civil engineer	21.2	2	2	783-998	20,454	21,474
26	Water resources technician						
27	II	3.5	2	2	746-905	20,917	21,419
28	Junior civil engineer	1.7	—	—	710-783	—	—
29	Engineering aid II	1	1	1	530-644	6,324	7,278
30	Intermediate typist-clerk	1	1	1	395-505	5,760	5,760
31	North San Joaquin Design:						
32	Supervising engineer	1	1	1	1,273-1,548	15,276	16,044
33	Senior engineer	3.1	3	3	1,100-1,337	46,766	47,504
34	Associate engineer	11	4	4	950-1,155	50,308	52,131
35	Assistant civil engineer	21.2	19	19	783-998	206,653	212,023
36	Water resources technician						
37	II	2.4	2	2	746-905	19,354	20,318
38	Engineering aid II	1.1	—	—	530-644	—	—
39	Intermediate typist-clerk	1	1	1	395-505	5,264	5,530
40	South San Joaquin Design:						
41	Supervising engineer	0.9	1	1	1,273-1,548	18,576	18,576
42	Senior engineer	2.3	3	3	1,100-1,337	46,881	47,620
43	Associate engineer	11.5	13	13	950-1,155	163,136	169,107
44	Assistant civil engineer	22.8	13	13	783-998	140,491	144,744
45	Water resources technician I	4.4	1	1	644-783	8,282	8,700
46	Junior civil engineer	1.7	1	1	710-783	8,917	9,359
47	Engineering aid II	1.8	1	1	530-644	7,728	7,728
48	Intermediate typist-clerk	1	1	1	395-505	5,760	5,760
49	Specifications Office:						
50	Chief specification writer	1	1	1	1,273-1,548	18,576	18,576
51	Senior specification writer, hy-						
52	draulic structures	1	2	2	1,100-1,337	27,816	29,200
53	Associate engineer	—	2	2	950-1,155	25,926	26,540
54	Associate specification writer,						
55	hydraulic structures	10.8	11	11	950-1,155	147,120	150,535
56	Intermediate typist-clerk	1	1	1	395-505	5,760	5,760
57	Project Geology Branch:						
58	Supervising engineering geologist	1	1	1	1,273-1,548	18,576	18,576
59	Senior engineering geologist	3.9	4	4	1,100-1,337	62,542	64,072
60	Associate engineering geologist	9.9	10	10	950-1,155	134,002	136,537
61	Assistant engineering geologist	14.7	9	9	783-950	93,526	97,144
62	Water resources technician I	0.7	—	—	644-783	—	—
63	Junior engineering geologist	3.9	1	1	710-783	8,952	9,396
64	Delineator	2.2	2	2	584-710	16,344	16,734
65	Engineering aid II	1.3	1	1	530-644	7,608	7,728
66	Intermediate typist-clerk	1	1	1	395-505	5,599	5,760
67	Construction Branch:						
68	Chief, construction branch	1	1	1	1,626-1,976	22,866	23,712
69	Principal construction engineer	1	1	1	1,475-1,793	21,516	21,516
70	Labor relations coordinator	1	1	1	1,100-1,337	16,044	16,044
71	Senior stenographer	1	1	1	469-571	6,852	6,852
72	Intermediate stenographer	1	2	2	425-517	11,061	11,619
73	Construction Coordination and						
74	Liaison:						
75	Supervising engineer	1	1	1	1,273-1,548	18,430	18,576
76	Construction supervisor III	1.1	1	1	1,213-1,475	16,520	17,350
77	Senior engineer	0.5	1	1	1,100-1,337	16,044	16,044
78	Senior cost estimator	1	1	1	1,048-1,273	15,156	15,276
79	Construction supervisor II	1.5	1	1	1,048-1,273	14,678	15,288
80	Construction management super-						
81	visor	1	1	1	1,048-1,273	15,276	15,276
82	Associate engineer	1.3	2	2	950-1,155	25,404	25,986
83							
84							
85							
86							

## DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	DIVISION OF DESIGN AND						
2	CONSTRUCTION—Continued						
3	Office of the Chief—Continued						
4	Construction Branch—Continued						
5	Construction Coordination and						
6	Liaison—Continued						
7	Associate specification writer—						
8	hydraulic structures -----						
9		0.8	1	1	SALARY RANGE		
10					\$950-1,155	\$13,860	\$13,860
11		1	1	1	950-1,155	13,860	13,860
12		1.8	1	1	905-1,100	13,200	13,200
13		1	1	1	905-1,100	13,200	13,200
14		1.7	2	2	905-1,100	24,285	24,840
15		1.2	1	1	783-998	10,692	11,220
16		0.8	1	1	425-517	6,129	6,204
17		1.2	1	1	395-505	5,622	5,760
18	Office Engineering:						
19	Construction management engi-						
20		1	1	1	1,273-1,548	17,140	17,992
21	Construction management su-						
22		2.9	3	3	1,048-1,273	38,947	40,146
23	Associate engineer -----						
24		2.9	3	3	950-1,155	38,947	40,146
25	Associate mechanical engineer						
26	Water resources engineering						
27	associate -----						
28		1.9	2	2	905-1,100	25,880	26,400
29		2.1	2	2	783-998	22,800	22,800
30	Assistant civil engineer -----						
31		5.3	5	5	746-905	52,956	53,964
32	Water resources technician II						
33		4.5	5	5	644-783	43,625	45,148
34	Water resources technician I --						
35		1	1	1	584-710	8,520	8,520
36	Delineator -----						
37		1.9	2	2	530-644	14,335	15,053
38	Engineering aid II -----						
39		1.2	1	1	425-517	5,929	6,204
40	Intermediate stenographer -----						
41		4.8	5	5	395-505	26,828	27,588
42	Intermediate typist-clerk -----						
43		1	1	1	415-505	5,418	5,691
44		3.6	4	4	395-480	21,080	21,844
45	Contract Administration:						
46	Principal construction engineer						
47		1	1	1	1,475-1,793	20,751	21,516
48	Construction management engi-						
49		2	2	2	1,273-1,548	35,436	36,276
50	Senior engineer -----						
51		1	1	1	1,100-1,337	16,044	16,044
52	Construction management su-						
53		4.7	5	5	1,048-1,273	72,002	74,244
54	Associate engineer -----						
55		0.4	2	2	950-1,155	23,376	24,552
56	Water resources engineering						
57	associate -----						
58		5.8	6	6	905-1,100	74,814	76,584
59	Construction supervisor I ----						
60		1.6	2	2	905-1,100	25,526	26,140
61	Assistant civil engineer -----						
62		2.8	3	3	783-998	33,750	34,200
63	Construction inspector -----						
64		1	1	1	746-905	10,860	10,860
65	Intermediate stenographer -----						
66		3.1	3	3	425-517	17,634	17,898
67	Intermediate typist-clerk -----						
68		1.7	2	2	395-505	9,882	10,382
69	Equipment and Materials Section:						
70	Principal construction engineer						
71		1	1	1	1,475-1,793	19,044	20,004
72	Supervising engineer -----						
73		-	1	1	1,273-1,548	15,276	16,044
74	Construction management engi-						
75		0.3	2	2	1,273-1,548	31,972	33,574
76	Supervising electrical construc-						
77		1	1	1	1,273-1,548	17,992	18,576
78	Senior mechanical engineer --						
79		0.4	1	1	1,100-1,337	14,856	15,596
80	Supervisor of equipment and						
81	materials inspection, hy-						
82		0.8	1	1	1,048-1,273	12,940	13,585
83	draumatic structures ---						
84	Construction management su-						
85		0.7	2	2	1,048-1,273	25,776	27,060
86	Electrical construction supervi-						
87		1.6	5	5	1,048-1,273	66,194	69,500
88	Mechanical construction super-						
89		1.1	1	1	1,048-1,273	13,750	14,440
90	visor II -----						
91		-	6	6	950-1,155	70,128	73,656
92	Associate engineer -----						
93	Water resources engineering as-						
94		1.1	2	2	905-1,100	24,022	25,224
95	sociate -----						
96		9	9	9	905-1,100	112,880	116,428
97	Associate steel inspector -----						
98		0.7	1	1	905-1,100	11,220	11,784
99	Construction supervisor I ----						
100	Electrical construction supervi-						
101		3.9	12	12	905-1,100	137,932	143,832
102	sor I -----						
103	Mechanical construction super-						
104		4.9	12	12	905-1,100	135,036	141,816
105	visor I -----						
106		0.2	1	1	783-998	9,630	10,110
107	Assistant civil engineer -----						
108	Mechanical engineering techni-						
109		1	1	1	746-905	11,976	11,976
110	cian II -----						
111		1.5	4	4	746-905	40,785	42,279
112	Water resources technician II						
113		12.5	14	14	746-905	134,673	140,668
114	Assistant steel inspector -----						
115		5.4	6	6	746-905	60,661	62,096
116	Construction inspector -----						
117	Electrical construction inspec-						
118		1	6	6	746-905	55,305	58,055
119	tor -----						

DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF DESIGN AND CONSTRUCTION—Continued</b>						
2	Office of the Chief—Continued						
3	Construction Branch—Continued						
4	Equipment and Materials Section—Continued						
5	Mechanical construction inspector						
6	SALARY RANGE						
7		1.5	8	8	\$746-905	\$73,883	\$77,557
8		2.3	4	4	644-783	35,916	36,776
9		1.8	1	1	425-517	6,054	6,204
10		3.5	4	4	395-505	20,938	21,691
11	Oroville Project Office:						
12		1	1	1	1,475-1,793	20,168	21,176
13		3.3	3	3	1,273-1,548	55,728	55,728
14		1	1	1	1,273-1,548	17,140	17,992
15		0.4	1	1	1,273-1,548	15,468	16,248
16		3	3	3	1,213-1,475	49,812	51,432
17		5.7	3	3	1,100-1,337	45,223	46,690
18		6.3	7	7	1,048-1,273	99,274	102,625
19		6.9	7	7	1,048-1,273	99,512	102,957
20		1.4	5	5	1,048-1,273	64,648	67,870
21		2.4	4	4	1,048-1,273	53,505	56,181
22		8.6	5	5	950-1,155	68,970	69,300
23		9.8	3	3	905-1,100	39,080	39,600
24		24	21	21	905-1,100	253,682	263,086
25		1	1	1	905-1,100	11,448	12,026
26		2.7	6	6	905-1,100	68,217	71,644
27		0.9	2	2	905-1,100	22,215	23,328
28		-	1	1	863-1,048	10,614	11,142
29		41	11	11	783-998	119,267	121,989
30		1	1	1	783-950	10,062	10,566
31		50.3	43	43	746-905	432,929	447,090
32		42.2	24	24	746-905	224,578	235,210
33		3.9	13	13	746-905	120,320	126,304
34		4.3	8	8	746-905	73,599	77,270
35		0.6	-	-	746-905	-	-
36		1	1	1	644-783	9,396	9,396
37		47.7	28	28	644-783	236,918	247,315
38		3.2	2	2	710-783	18,792	18,792
39		0.6	1	1	676-746	8,350	8,772
40		6.6	5	5	614-710	39,242	40,990
41		2.9	2	2	584-710	16,504	16,904
42		1.4	2	2	556-676	13,736	14,422
43		1	1	1	505-644	7,368	7,368
44		60.1	15	15	530-644	99,437	104,451
45		1.8	2	2	556-614	14,320	14,676
46		3.6	2	2	457-556	12,732	13,032
47		0.6	1	1	435-530	5,352	5,622
48		5.2	4	4	480-530	25,165	25,440
49		2	2	2	425-517	12,333	12,408
50		12.8	11	11	395-505	59,921	61,228
51		15.1	5	5	415-505	25,530	26,820
52		2.7	1	1	395-480	4,860	5,106
53		3	3	3	395-480	15,942	16,596
54	South Bay Project Office:						
55		1	1	1	1,100-1,337	16,044	16,044
56		1	1	1	950-1,155	12,176	12,784
57		1.9	-	-	905-1,100	-	-
58		0.8	-	-	905-1,100	-	-
59		1.2	1	1	783-950	10,062	10,566
60		1	1	1	746-905	9,894	10,398
61		2.6	2	2	746-905	21,132	21,678
62		1.8	1	1	530-644	7,548	7,728
63		0.9	2	2	480-530	11,964	12,258
64		1.7	1	1	425-517	6,204	6,204

## DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	DIVISION OF DESIGN AND						
2	CONSTRUCTION—Continued						
3	Office of the Chief—Continued						
4	Construction Branch—Continued						
5	Lower San Joaquin River Flood						
6	Control Project:						
7	Supervising construction engi-						
8	neer -----						
9		0.8	--	--	SALARY RANGE \$1,273-1,548	--	--
10	Construction supervisor II	1	--	--	1,048-1,273	--	--
11	Associate engineer	0.5	--	--	950-1,155	--	--
12	Supervising land surveyor	0.8	1	1	905-1,100	\$10,860	\$11,400
13	Construction supervisor I	2.5	1	1	905-1,100	11,130	11,688
14	Assistant civil engineer	1.9	--	--	783-998	--	--
15	Water resources technician II	4	--	--	746-905	--	--
16	Construction inspector	1.8	--	--	746-905	--	--
17	Water resources technician I	4.7	--	--	644-783	--	--
18	Junior civil engineer	0.6	--	--	710-783	--	--
19	Instrumentman	0.3	--	--	614-710	--	--
20	Engineering aid II	4.8	--	--	330-644	--	--
21	Senior typist clerk	1	--	--	457-556	--	--
22	Engineering aid I	2.6	--	--	415-505	--	--
23	San Luis Liaison—Los Banos:						
24	Construction supervisor III	0.9	1	1	1,213-1,475	14,556	15,276
25	Construction supervisor I	1	1	1	905-1,100	13,200	13,200
26	Intermediate typist-clerk	1	1	1	395-505	5,352	5,622
27	North San Joaquin Project Office:						
28	Principal construction engineer	0.7	1	1	1,475-1,793	17,700	18,576
29	Supervising construction engi-						
30	neer -----	1	1	1	1,273-1,548	18,576	18,576
31	Construction management engi-						
32	neer -----	1	1	1	1,273-1,548	17,773	18,576
33	Supervising electrical construc-						
34	tion engineer -----	0.9	1	1	1,273-1,548	15,980	16,792
35	Construction supervisor III	3.8	4	4	1,213-1,475	69,416	70,240
36	Senior engineer	0.5	--	--	1,100-1,337	--	--
37	Construction supervisor II	7.5	7	7	1,048-1,273	104,027	106,248
38	Construction management su-						
39	perervisor -----	5.3	6	6	1,048-1,273	83,402	86,028
40	Electrical construction super-						
41	visor II -----	0.8	1	1	1,048-1,273	13,695	14,382
42	Mechanical construction super-						
43	visor II -----	1	1	1	1,048-1,273	13,310	13,976
44	Associate engineer	6	6	6	950-1,155	80,316	82,136
45	Associate electrical engineer,						
46	hydraulic structures -----	0.5	--	--	950-1,155	--	--
47	Water resources engineering						
48	associate -----	3.5	3	3	905-1,100	39,080	39,600
49	Materials and research engi-						
50	neering associate -----	2	--	--	905-1,100	--	--
51	Associate steel inspector	1	1	1	905-1,100	12,276	12,888
52	Construction supervisor I	21.4	15	15	905-1,100	184,117	189,424
53	Construction office manager	1	1	1	905-1,100	13,200	13,200
54	Electrical construction super-						
55	visor I -----	0.8	2	2	905-1,100	26,400	26,400
56	Mechanical construction super-						
57	visor I -----	1	1	1	905-1,100	13,200	13,200
58	Assistant civil engineer	17.7	15	15	783-998	158,682	164,647
59	Assistant mechanical engineer	0.5	1	1	783-998	10,524	11,040
60	Water resources technician II	27.1	25	25	746-905	250,433	259,847
61	Construction inspector	41.5	30	30	746-905	289,851	303,528
62	Electrical construction inspec-						
63	tor -----	1.6	4	4	746-905	36,924	38,748
64	Business service officer I	1	--	--	746-905	--	--
65	Senior delineator	1	1	1	710-863	10,356	10,356
66	Water resources technician I	27	24	24	644-783	202,798	212,214
67	Junior civil engineer	7.7	10	10	710-783	91,246	93,072
68	Instrumentman	3.1	4	4	614-710	30,927	32,472
69	Delineator	1	1	1	584-710	8,048	8,452
70	Photographer	1	1	1	556-676	7,368	7,728
71	Storekeeper I	0.9	1	1	505-644	6,386	6,700
72	Engineering aid II	39	24	24	530-644	167,781	175,282
73	Property clerk I	1	1	1	505-614	6,728	7,068
74	Senior typist-clerk	2	1	1	457-556	6,490	6,672
75	Stock clerk	0.9	1	1	457-556	6,285	6,603
76	Blueprinter	0.7	1	1	435-530	5,352	5,622
77	Laborer	12.8	3	3	480-530	18,780	19,080
78	Intermediate stenographer	1.7	1	1	425-517	5,605	5,881
79	Intermediate typist-clerk	12.3	12	12	395-505	61,582	64,170
80	Engineering aid I	11.7	10	10	415-505	52,903	55,068
81	Intermediate clerk	2.3	3	3	395-480	16,382	16,762
82							
83							
84							
85							
86							



DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF DESIGN AND CONSTRUCTION—Continued</b>						
2	Office of the Chief—Continued						
3	Construction Branch—Continued						
4	South San Joaquin Project Office:						
5	Principal construction engineer	1	1	1	\$1,475-1,793	\$21,516	\$21,516
6	Construction management engineer	1	1	1	1,273-1,548	18,576	18,576
7	Construction supervisor III	4.5	5	5	1,213-1,475	85,582	87,730
8	Senior engineer	1	1	1	1,100-1,337	16,044	16,044
9	Construction supervisor II	5.3	8	8	1,048-1,273	110,974	115,576
10	Construction management supervisor	4	7	7	1,048-1,273	96,866	100,949
11	Associate engineer	1.4	21	21	950-1,155	246,908	250,325
12	Associate mechanical engineer	—	2	2	950-1,155	23,376	24,552
13	Associate electrical engineer	—	2	2	950-1,155	23,376	24,552
14	Water resources engineering associate	2.8	6	6	905-1,100	70,992	73,884
15	Materials and research engineering associate	0.8	5	5	905-1,100	56,352	59,178
16	Construction supervisor I	9.7	27	27	905-1,100	306,124	321,474
17	Construction office manager	0.7	1	1	905-1,100	11,976	12,576
18	Electrical construction supervisor I	—	2	2	905-1,100	22,260	23,376
19	Mechanical construction supervisor I	1.5	4	4	905-1,100	46,590	48,264
20	Assistant civil engineer	14.6	31	31	783-998	316,214	329,506
21	Assistant mechanical engineer	—	5	5	783-950	48,150	50,550
22	Assistant electrical engineer	1	4	4	783-950	39,193	41,147
23	Water resources technician II	23.3	46	46	746-905	444,112	462,099
24	Construction inspector	44.1	74	74	746-905	704,107	736,080
25	Electrical construction inspector	—	3	3	746-905	27,522	28,890
26	Mechanical construction inspector	0.7	5	5	746-905	45,944	48,228
27	Business service officer I	1.1	1	1	746-905	10,524	10,860
28	Senior maintenance foreman	1	1	1	746-905	10,146	10,650
29	Senior delineator	1.3	2	2	710-863	18,573	19,488
30	Senior photographer	0.3	1	1	644-783	8,628	9,063
31	Water resources technician I	19.4	42	42	644-783	340,256	357,321
32	Junior civil engineer	3.7	11	11	710-783	98,588	101,802
33	Junior mechanical engineer	—	3	3	710-783	26,208	27,522
34	Junior electrical engineer	—	3	3	710-783	26,208	27,522
35	Instrumentman	2.3	3	3	614-710	23,008	24,148
36	Maintenance man III	0.8	1	1	614-710	8,452	8,520
37	Storekeeper II	—	1	1	584-746	7,182	7,542
38	Photographer	0.9	1	1	556-676	7,488	7,856
39	Accountant I	—	1	1	556-676	6,840	7,182
40	Engineering aid II	37.7	62	62	530-644	420,103	440,495
41	Supervising clerk I	—	1	1	530-644	6,522	6,852
42	Maintenance man II	10.9	11	11	584-644	82,848	83,928
43	Property clerk I	0.6	1	1	505-614	6,260	6,568
44	Business management trainee	0.4	1	1	556-614	7,338	7,368
45	Automotive serviceman	2	4	4	530-584	27,032	27,720
46	Senior stenographer	1	1	1	469-571	6,386	6,712
47	Senior typist-clerk	1	1	1	457-556	5,935	6,235
48	Stock clerk	1.9	6	6	457-556	34,536	36,262
49	Maintenance man I	13.6	15	15	505-556	98,206	99,456
50	Laborer	1.4	4	4	480-530	24,040	24,990
51	Levee patrol, maintenance and construction man	2.9	3	3	480-530	19,030	19,080
52	Intermediate stenographer	2.8	4	4	425-517	22,648	23,459
53	Intermediate typist-clerk	9.3	14	14	395-505	70,264	73,817
54	Engineering aid I	20	28	28	415-505	146,449	153,843
55	Intermediate clerk	0.3	1	1	395-480	4,860	5,106
56	Intermediate account clerk	0.8	1	1	395-480	5,100	5,352
57	Junior typist-clerk	1	1	1	359-435	4,619	4,852
58	Temporary help	133.8	122.3	122.3	(1,070,038)	950,484	950,484
59	Consultants	0.4	2.8	2.8	(3,930)	27,910	27,910
60	Totals, Authorized Positions c	1,888.4	1,954.1	1,954.1	\$17,881,659	\$19,675,311	\$20,322,954
61	<b>AREA MANAGEMENT</b>						
62	Office of the Assistant Chief Engineer:						
63	Assistant chief engineer	0.7	1	1	\$1,708-2,038	\$20,496	\$21,516
64	Supervising engineer	1	1	1	1,273-1,548	18,576	18,576
65	Training officer I	1	1	1	905-1,100	13,200	13,200
66	Senior stenographer	1	1	1	469-571	6,852	6,852
67	For footnotes see the end of this agency presentation.						

## DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>AREA MANAGEMENT—Continued</b>						
2	Office of the Assistant Chief Engineer—Continued						
3					SALARY RANGE		
4	Senior clerk -----	1	-	-	\$457-556	-	-
5	Intermediate stenographer -----	1.8	1	1	425-517	\$5,226	\$5,484
6	Temporary help -----	0.1	0.4	0.4	(1,171)	2,900	2,900
7	Consultant -----	-	0.4	0.4	(-)	4,000	4,000
8	Totals, Authorized Positions ----	6.6	5.8	5.8	\$68,153	\$71,250	\$72,528
9	<b>STATEWIDE PLANNING OFFICE</b>						
10	Office of the Chief:						
11	Assistant division engineer -----	1	1	1	\$1,626-1,976	\$23,712	\$23,712
12	Water resources engineering associate -----	1	1	1	905-1,100	12,732	13,200
13	Senior stenographer -----	1	1	1	469-571	6,852	6,852
14	Intermediate stenographer -----	0.8	1	1	425-517	6,029	6,204
15	Intermediate typist-clerk -----	0.2	1	1	395-505	5,760	5,760
16	Planning Investigation Branch:						
17	Principal engineer -----	1	1	1	1,475-1,793	21,516	21,516
18	Water resources engineering associate -----	-	1	1	905-1,100	10,860	11,400
19	Water resources technician I -----	-	1	1	644-783	7,728	8,112
20	Senior stenographer -----	1.5	1	1	469-571	6,852	6,852
21	Water Development and Staging Section:						
22	Supervising engineer -----	1	1	1	1,273-1,548	18,576	18,576
23	Senior engineer -----	2.5	2	2	1,100-1,337	32,088	32,088
24	Associate engineer -----	3.4	3	3	950-1,155	39,532	40,810
25	Assistant civil engineer -----	1.7	3	3	783-998	32,196	32,652
26	Water resources technician II -----	2	1	1	746-905	10,566	10,860
27	Intermediate stenographer -----	0.5	1	1	425-517	5,444	5,720
28	Water Utilization Analysis Section:						
29	Supervising engineer -----	1	1	1	1,273-1,548	18,576	18,576
30	Senior land and water use analyst -----	1	1	1	1,100-1,337	15,852	16,044
31	Senior engineer -----	0.5	1	1	1,100-1,337	15,468	16,044
32	Senior economist -----	1	1	1	1,100-1,337	15,156	15,916
33	Associate engineer -----	1	1	1	950-1,155	13,860	13,860
34	Water resources engineering associate -----	0.9	2	2	905-1,100	25,576	26,192
35	Associate land and water use analyst -----	1	1	1	905-1,100	13,200	13,200
36	Associate statistician -----	1	1	1	905-1,100	13,200	13,200
37	Associate economist -----	1	-	-	905-1,100	-	-
38	Assistant civil engineer -----	0.8	-	-	783-998	-	-
39	Water resources technician II -----	1	-	-	746-905	-	-
40	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
41	Basic Data Coordination Branch:						
42	Senior engineer -----	1	1	1	1,100-1,337	16,044	16,044
43	Associate engineer -----	4.2	7	7	950-1,155	90,449	92,268
44	Associate engineering geologist -----	1.2	1	1	950-1,155	13,860	13,860
45	Associate land and water use analyst -----	1	1	1	905-1,100	12,576	13,200
46	Intermediate stenographer -----	1	1	1	425-517	5,582	5,858
47	Intermediate typist-clerk -----	0.9	1	1	395-505	5,760	5,760
48	Special Activities Coordination Branch:						
49	Supervising engineer -----	1	1	1	1,273-1,548	18,576	18,576
50	Senior engineer -----	3	3	3	1,100-1,337	48,132	48,132
51	Construction management supervisor -----						
52	Associate engineer -----	0.6	1	1	1,048-1,273	14,976	15,276
53	Associate construction analyst -----	3.9	4	4	950-1,155	54,401	55,330
54	Water resources engineering associate -----	0.4	-	-	950-1,155	-	-
55	Assistant civil engineer -----	3.8	4	4	905-1,100	51,976	52,592
56	Flood assistance analyst -----	2.5	2	2	783-998	22,800	22,800
57	Water resources technician II -----	0.4	1	1	821-998	9,852	10,356
58	Senior stenographer -----	2.9	3	3	746-905	31,908	32,412
59	Intermediate typist-clerk -----	1	1	1	469-571	6,572	6,852
60	Temporary help -----	1	1	1	395-505	5,462	5,737
61	Totals, Authorized Positions ----	2.8	3.8	3.8	(22,136)	30,311	30,311
62	Totals, Authorized Positions ----	61.4	66.8	66.8	\$724,041	\$816,772	\$828,914

DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>STATEWIDE OPERATIONS OFFICE</b>						
2	Office of the Chief:						
3	SALARY RANGE						
4	Assistant division engineer -----	1.1	1	1	\$1,626-1,976	\$23,712	\$23,712
5	Delineator -----	1	1	1	584-710	8,520	8,520
6	Drafting aid II -----	1	2	2	530-644	13,884	14,568
7	Senior stenographer -----	1	1	1	469-571	6,852	6,852
8	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
9	Intermediate stenographer -----	2.9	3	3	425-517	18,128	18,412
10	Intermediate typist-clerk -----	4.8	5	5	395-505	27,562	28,073
11	Drafting aid I -----	0.6	1	1	415-505	5,106	5,304
12	Intermediate clerk -----	1	1	1	395-480	5,760	5,760
13	Program Control:						
14	Water resources engineering as-						
15	sociate -----	1	1	1	905-1,100	13,200	13,200
16	Communications Systems Engineering:						
17	Senior communications engineer	1	1	1	1,100-1,337	16,044	16,044
18	Senior communications techni-						
19	cian -----	1	1	1	710-821	9,852	9,852
20	Dispatcher-clerk -----	2	2	2	457-556	13,344	13,344
21	Water and Power Operations and						
22	Maintenance Branch:						
23	Water Operations and Mainte-						
24	nance Section:						
25	Supervising engineer -----	1	1	1	1,273-1,548	18,576	18,576
26	Senior engineer -----	3.3	4	4	1,100-1,337	62,868	63,600
27	Senior electrical engineer -----	-	1	1	1,100-1,337	13,530	14,208
28	Associate engineer -----	6.1	10	10	950-1,155	126,731	130,938
29	Associate electrical engineer	-	1	1	950-1,155	11,688	12,276
30	Associate electrical engineer,						
31	hydraulic structures -----	0.3	1	1	950-1,155	11,544	12,126
32	Associate operations and main-						
33	tenance engineer -----	0.7	1	1	950-1,155	11,784	12,376
34	Associate sanitary engineer --	0.7	1	1	950-1,155	12,376	12,992
35	Weed control specialist -----	1	1	1	905-1,100	12,784	13,200
36	Water resources engineering						
37	associate -----	6.2	7	7	905-1,100	87,369	90,408
38	Research writer -----	1.1	2	2	863-1,048	21,258	22,205
39	Assistant civil engineer -----	7.8	6	6	783-998	63,026	65,598
40	Pollution bioanalyst III -----	-	1	1	783-950	9,396	9,852
41	Assistant electrical engineer --	2.6	3	3	783-950	30,772	32,304
42	Water resources technician II	2	2	2	746-905	20,754	21,258
43	Water resources technician I	1.9	2	2	644-783	18,059	18,533
44	Aquatic biologist I -----	-	1	1	556-676	6,840	7,182
45	Power Operations and						
46	Maintenance Section:						
47	Supervising power operations						
48	and maintenance engineer	1	1	1	1,273-1,548	18,576	18,576
49	Senior operations and						
50	maintenance engineer -----	2.7	3	3	1,100-1,337	43,232	45,388
51	Associate engineer -----	1	1	1	950-1,155	13,860	13,860
52	Associate operations and						
53	maintenance engineer -----	8.3	12	12	950-1,155	146,884	153,550
54	Water resources engineering						
55	associate -----	2	2	2	905-1,100	26,400	26,400
56	Assistant civil engineer -----	1	1	1	783-998	11,400	11,400
57	Assistant electrical engineer --	1.6	2	2	783-950	21,030	21,510
58	Water resources technician II	1	1	1	746-905	10,860	10,860
59	Electrical engineering						
60	technician II -----	-	1	1	746-905	8,952	9,396
61	Junior electrical engineer -----	0.1	1	1	710-783	8,736	9,174
62	Laboratory technician-chemical						
63	analyst -----	-	1	1	584-710	6,840	7,182
64	Project Operations Control Center:						
65	Senior engineer -----	1	1	1	1,100-1,337	16,044	16,044
66	Intermediate typist-clerk -----	0.2	-	-	359-405	-	-
67	Water and Power Scheduling						
68	Section:						
69	Senior engineer -----	-	1	1	1,100-1,337	13,530	14,208
70	Associate electric utilities						
71	engineer -----	0.9	2	2	950-1,155	22,800	23,952
72	Water resources engineering						
73	associate -----	0.7	1	1	905-1,100	13,148	13,200
74	Assistant civil engineer -----	1.2	1	1	783-998	11,400	11,400
75	Water resources technician II	0.3	1	1	746-905	9,978	10,482
76	Junior electrical engineer -----	0.6	1	1	710-783	8,736	9,174
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## DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	STATEWIDE OPERATIONS OFFICE—						
2	Continued						
3	Office of the Chief—Continued						
4	Project Operations Control Officer—						
5	Continued						
6	General Project Maintenance						
7	Section:						
8	Chief water and power						
9	SALARY RANGE						
10	dispatcher -----	0.2	1	1	\$1,100-1,337	\$15,404	\$16,044
11	Associate engineer -----	-	1	1	950-1,100	11,688	12,276
12	Senior water and power						
13	dispatcher -----	-	1	1	905-1,100	10,860	11,400
14	Water resources technician II	-	4	4	746-905	36,696	38,520
15	Flood Forecasting and Control						
16	Branch:						
17	Principal engineer -----	1	1	1	1,475-1,798	21,516	21,516
18	Flood Operations and Flood						
19	Forecasting:						
20	Senior engineer -----	1	1	1	1,100-1,337	16,044	16,044
21	Meteorologist III -----	1	1	1	1,048-1,273	15,276	15,276
22	Associate engineer -----	2	2	2	950-1,155	27,720	27,720
23	Water resources engineering						
24	associate -----	0.8	1	1	905-1,100	13,200	13,200
25	Assistant civil engineer -----	3.4	4	4	783-998	39,504	41,460
26	Water resources technician II	1.4	2	2	746-905	20,922	21,426
27	Water resources technician I	3	3	3	644-783	25,688	26,508
28	Snow Surveys Water Supply						
29	Forecasting:						
30	Senior engineer -----	1	1	1	1,100-1,337	16,044	16,044
31	Associate engineer -----	1	1	1	950-1,155	13,860	13,860
32	Assistant civil engineer -----	2	2	2	783-998	21,966	22,485
33	Water resources technician II	1.3	2	2	746-905	20,034	20,490
34	Water resources technician I	1	1	1	644-783	9,396	9,396
35	Flood Control Maintenance						
36	Section:						
37	Senior engineer -----	1	1	1	1,100-1,337	16,044	16,044
38	Water resources engineering						
39	associate -----	1	1	1	905-1,100	12,732	13,200
40	Temporary help -----	10.4	8.5	8.5	(82,958)	68,842	68,842
41	Consultants -----	-	1.1	1.1	(-)	11,000	11,000
42	Totals, Authorized Positions ---	110.2	140.6	140.6	\$1,166,071	\$1,546,833	\$1,606,612
43	NORTHERN DISTRICT						
44	Office of the District Director:						
45	District director I -----	1	1	1	\$1,475-1,798	\$20,836	\$21,516
46	Water resources technician II -----	1	1	1	746-905	9,552	10,028
47	Senior stenographer -----	1.1	1	1	469-571	5,743	6,029
48	Intermediate typist-clerk -----	1.5	1	1	395-505	5,127	5,386
49	Administrative Section:						
50	Administrative officer II -----	1	1	1	905-1,100	10,995	11,544
51	Senior typist-clerk -----	1	1	1	457-556	6,495	6,684
52	Stock clerk -----	1	1	1	457-556	6,549	6,684
53	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
54	Intermediate typist-clerk -----	2	2	2	395-505	10,432	10,959
55	Junior typist-clerk -----	2	1	1	359-435	4,638	4,872
56	Junior clerk -----	0.8	1	1	342-415	4,344	4,562
57	Planning Section:						
58	Supervising engineer -----	1	1	1	1,273-1,548	18,576	18,576
59	Senior engineer -----	2.7	4	4	1,100-1,337	62,472	63,792
60	Associate engineer -----	5.6	6	6	950-1,155	78,784	80,641
61	Water resources engineering asso-						
62	ciate -----	3	3	3	905-1,100	39,236	39,600
63	Research writer -----	1	1	1	863-1,048	12,026	12,576
64	Assistant civil engineer -----	8.3	9	9	783-998	95,754	98,916
65	Water resources technician II -----	2	2	2	746-905	21,720	21,720
66	Intermediate typist-clerk -----	2	2	2	395-505	11,024	11,290
67	Engineering aid I -----	3	2	2	415-505	10,792	11,336
68	Special Investigation Section:						
69	Supervising engineer -----	1	1	1	1,273-1,548	18,576	18,576
70	Senior land and water use analyst	0.7	1	1	1,100-1,337	13,200	13,860
71	Senior engineer -----	2.8	2	2	1,100-1,337	32,088	32,088
72	Senior engineering geologist -----	1	1	1	1,100-1,337	16,044	16,044
73	Senior economist -----	1	1	1	1,100-1,337	14,736	15,468
74	Associate engineer -----	2.9	2	2	950-1,155	26,086	26,696
75	Associate engineering geologist -----	1.6	2	2	950-1,155	25,260	25,836
76	Water resources engineering asso-						
77	ciate -----	2.4	2	2	905-1,100	25,576	26,192
78	Associate economist -----	1.2	2	2	905-1,100	24,060	24,600
79	Assistant civil engineer -----	2.3	1	1	783-998	11,400	11,400
80	Assistant engineering geologist -----	5	5	5	783-950	53,136	55,299
81	Assistant land and water use						
82	analyst -----	2	2	2	746-905	21,720	21,720

DEPARTMENT OF WATER RESOURCES--Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>NORTHERN DISTRICT--Continued</b>						
2	Office of the District Director--						
3	Continued						
4	Special Investigation Section--						
5	Continued						
6	SALARY RANGE						
7	Senior delineator -----	1.1	1	1	\$710-863	\$9,552	\$10,028
8	Water resources technician I ---	2.3	4	4	644-783	32,630	34,265
9	Junior engineering geologist ---	2.1	2	2	710-783	18,385	18,792
10	Delineator -----	1	1	1	584-710	7,698	8,080
11	Engineering aid II -----	2.7	1	1	530-644	6,952	7,298
12	Intermediate stenographer -----	2	2	2	425-517	10,957	11,509
13	Intermediate typist-clerk -----	0.9	1	1	395-505	5,760	5,760
14	Right-of-Way Section:						
15	Associate land agent -----	1	1	1	863-1,048	11,784	12,376
16	Assistant land agent -----	1	1	1	710-863	9,026	9,474
17	Operations Section:						
18	Supervising engineer -----	1	1	1	1,273-1,548	18,576	18,576
19	Senior engineer -----	3	2	2	1,100-1,337	32,088	32,088
20	Associate engineer -----	0.5	1	1	950-1,155	12,226	12,836
21	Water resources engineering asso-						
22	ciate -----	4.3	4	4	905-1,100	52,384	52,800
23	Assistant civil engineer -----	4.7	4	4	783-908	43,830	44,310
24	Water resources technician II ---	11.7	13	13	746-905	135,761	138,486
25	Water resources technician I ---	5	4	4	644-783	34,786	36,072
26	Engineering aid I -----	0.3	1	1	415-505	5,106	5,364
27	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
28	Junior typist-clerk -----	0.9	1	1	359-435	4,632	4,860
29	Sutter Maintenance and Repair						
30	Unit:						
31	Associate engineer -----	0.9	1	1	950-1,155	13,860	13,860
32	General maintenance superin-						
33	endent -----	1	1	1	905-1,100	12,680	13,200
34	Senior maintenance foreman ---	2	2	2	746-905	20,712	21,678
35	Maintenance foreman -----	6.7	6	6	644-783	56,265	56,376
36	Maintenance man III -----	1.8	4	4	614-710	33,162	34,080
37	Storekeeper I -----	0.9	1	1	505-644	6,980	7,338
38	Maintenance man II -----	20	20	20	584-644	150,646	153,068
39	Senior clerk -----	0.3	1	1	457-556	5,835	6,135
40	Stock clerk -----	1	1	1	457-556	6,672	6,672
41	Maintenance man I -----	20.5	20	20	505-556	131,679	133,017
42	Levee patrol, maintenance and						
43	construction man -----	-	1	1	480-530	5,910	6,210
44	Intermediate typist-clerk -----	1.8	1	1	395-505	5,760	5,760
45	Temporary help -----	5.3	4	4	(42,675)	31,647	31,647
46	Consultants -----	0.3	0.7	0.7	(3,000)	7,170	7,170
47	Totals, Authorized Positions ---	174.9	173.7	173.7	\$1,579,217	\$1,670,496	\$1,706,083
48	<b>SAN FRANCISCO BAY DISTRICT</b>						
49	Office of the District Director:						
50	District director I -----	1	1	1	\$1,475-1,793	\$21,516	\$21,516
51	Associate engineer -----	1.2	1	1	950-1,155	13,860	13,860
52	Senior stenographer -----	1	1	1	469-571	6,282	6,600
53	Intermediate typist-clerk -----	1.9	2	2	395-505	10,124	10,630
54	Administrative Section:						
55	Administrative officer II -----	1	1	1	905-1,100	12,992	13,200
56	Accounting technician II -----	0.8	1	1	457-556	6,285	6,594
57	Intermediate stenographer -----	1.2	1	1	425-517	5,398	5,674
58	Intermediate typist-clerk -----	0.8	2	2	395-505	9,720	10,212
59	Intermediate clerk -----	1.1	1	1	395-480	4,940	5,190
60	Junior typist-clerk -----	1.6	1	1	359-435	5,160	5,220
61	Planning and Investigation Section:						
62	Supervising engineer -----	1	1	1	1,273-1,548	18,576	18,576
63	Senior engineer -----	3	3	3	1,100-1,337	47,620	48,132
64	Senior engineering geologist ---	1	1	1	1,100-1,337	15,340	16,044
65	Associate engineer -----	2.5	4	4	950-1,155	51,096	52,272
66	Associate engineering geologist --	-	1	1	950-1,155	11,688	12,276
67	Associate economist -----	0.7	1	1	905-1,100	11,130	11,688
68	Research writer -----	1	1	1	863-1,048	11,175	11,736
69	Assistant civil engineer -----	7.1	7	7	783-998	77,645	79,239
70	Assistant engineering geologist ---	1	1	1	783-950	10,314	10,818
71	Water resources technician II ---	-	1	1	746-905	9,174	9,630
72	Assistant economic analyst -----	0.5	1	1	746-905	9,100	9,548
73	Senior delineator -----	1	1	1	710-863	8,520	8,952
74	Water resources technician I ---	2.5	4	4	644-783	33,376	34,970
75	Intermediate stenographer -----	3	3	3	425-517	16,826	17,350
76	Water Supply and Quality Section:						
77	Supervising engineer -----	1	1	1	1,273-1,548	18,576	18,576
78	Senior land and water use ana-						
79	lyst -----	1	1	1	1,100-1,337	15,916	16,044

## DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>SAN FRANCISCO BAY DISTRICT—</b>						
2	Continued						
3	Office of the District Director—						
4	Continued						
5	Water Supply and Quality						
6	Section—Continued						
7					SALARY RANGE		
8	Senior engineer -----	2	2	2	\$1,100-1,337	\$32,088	\$32,088
9	Water resources engineering asso-						
10	ciate -----	2.2	2	2	905-1,100	26,400	26,400
11	Associate land and water use ana-						
12	lyst -----	0.7	1	1	905-1,100	11,688	12,276
13	Assistant civil engineer -----	4.5	5	5	783-998	52,515	54,228
14	Water resources technician II ---	2.9	4	4	746-905	40,021	41,418
15	Assistant land and water use						
16	analyst -----	2.3	2	2	746-905	19,132	19,640
17	Water resources technician I ---	3.6	3	3	644-783	26,261	26,904
18	Junior civil engineer -----	—	1	1	710-783	8,736	9,174
19	Engineering aid II -----	1.8	3	3	530-644	20,966	21,890
20	Senior clerk -----	1	1	1	457-556	6,672	6,672
21	Intermediate stenographer -----	1.5	1	1	425-517	5,651	5,929
22	Intermediate typist-clerk -----	1.4	2	2	395-505	10,140	10,638
23	Engineering aid I -----	0.4	1	1	415-505	5,106	5,364
24	Operations Section:						
25	Senior engineer -----	1	1	1	1,100-1,337	16,044	16,044
26	Associate engineer -----	1	1	1	950-1,155	13,860	13,860
27	Associate mechanical engineer ---	1	1	1	950-1,155	13,860	13,860
28	Assistant civil engineer -----	2	2	2	783-998	21,756	22,260
29	Assistant mechanical engineer ---	1	1	1	783-950	11,310	11,400
30	Water resources technician II ---	1	2	2	746-905	19,518	20,256
31	Water resources technician I ---	0.8	1	1	644-783	8,418	8,844
32	Maintenance foreman -----	0.5	—	—	644-783	—	—
33	Maintenance man II -----	2	—	—	584-644	—	—
34	Intermediate typist-clerk -----	0.9	1	1	395-505	5,530	5,760
35	Delta Operation and Maintenance						
36	Zone:						
37	Chief of zone operations and						
38	maintenance -----	1	1	1	1,273-1,548	18,430	18,576
39	Senior engineer -----	0.8	1	1	1,100-1,337	16,044	16,044
40	Senior operations and maintenance						
41	engineer -----	1	1	1	1,100-1,337	15,276	16,044
42	Hydroelectric plant maintenance						
43	superintendent -----	0.7	1	1	1,100-1,337	16,044	16,044
44	Hydroelectric plant operations						
45	superintendent -----	0.8	1	1	1,100-1,337	15,156	15,916
46	Associate operations and						
47	maintenance engineer -----	0.6	1	1	950-1,155	13,640	13,860
48	Water resources engineering						
49	associate -----	0.8	2	2	905-1,100	22,548	23,676
50	General maintenance						
51	superintendent -----	1	1	1	905-1,100	12,732	13,200
52	Hydroelectric plant electrical						
53	supervisor -----	0.8	1	1	905-1,100	11,880	12,476
54	Hydroelectric plant mechanical						
55	supervisor -----	0.7	1	1	905-1,100	11,220	11,784
56	Chief hydroelectric plant operator						
57	-----	0.8	1	1	905-1,100	11,832	12,423
58	Water resources technician II ---	—	2	2	746-905	18,348	19,260
59	Business service officer I -----	0.9	1	1	746-905	10,650	10,860
60	Training assistant -----	0.3	1	1	746-905	9,472	9,936
61	Senior maintenance foreman ---	0.8	2	2	746-905	20,082	21,090
62	Hydroelectric plant electrician						
63	foreman -----	1.2	2	2	821-905	20,796	21,552
64	Hydroelectric plant mechanic						
65	foreman -----	0.7	6	6	821-905	60,670	63,698
66	Senior hydroelectric plant						
67	operator -----	2.4	6	6	746-905	57,072	59,916
68	Assistant civil engineer -----	—	2	2	783-998	19,260	20,220
69	Assistant electrical engineer ---	—	1	1	783-950	9,630	9,630
70	Water resources technician I ---	0.9	5	5	644-783	40,200	42,216
71	Maintenance foreman -----	2	4	4	644-783	33,156	34,344
72	Hydroelectric plant electrician ---	1.4	6	6	710-783	52,856	55,192
73	Hydroelectric plant mechanic ---	1.1	2	2	710-783	17,436	18,311
74	Hydroelectric plant operator ---	2.5	5	5	644-783	40,718	42,766
75	Maintenance mechanic -----	—	2	2	676-746	16,632	17,472
76	Maintenance man III -----	1.3	10	10	614-710	76,766	80,360
77	Storekeeper I -----	0.6	2	2	505-644	12,759	13,402
78	Engineering aid II -----	0.7	2	2	530-644	14,358	14,916
79	Maintenance man II -----	6.4	7	7	584-644	53,256	53,976
80	Junior hydroelectric plant						
81	operator -----	0.1	6	6	530-644	39,132	41,112
82	Groundsman -----	0.5	2	2	480-530	12,576	13,206
83	Senior stenographer -----	—	1	1	469-571	5,628	5,904
84	Stock clerk -----	0.1	4	4	457-556	22,488	23,616
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## DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>SAN FRANCISCO BAY DISTRICT—</b>						
2	Continued						
3							
4	Office of the District Director—						
5	Continued						
6	Delta Operations and Maintenance						
7	Zone—Continued						
8					SALARY RANGE		
9	Dispatcher clerk -----	—	1	1	\$457-556	\$5,622	\$5,904
10	Maintenance man I -----	—	3	3	505-556	18,630	19,566
11	Intermediate stenographer -----	0.5	2	2	425-517	11,330	11,688
12	Intermediate typist-clerk -----	1.4	3	3	395-505	15,480	15,972
13	Intermediate account clerk -----	0.6	1	1	395-480	5,760	5,760
14	Janitor -----	1.1	6	6	395-480	30,201	31,438
15	Associate land agent -----	0.9	1	1	863-1,048	12,576	12,576
16	Assistant land agent -----	0.2	1	1	710-863	8,736	9,174
17	Temporary help -----	8	3.2	3.2	(64,391)	25,266	25,266
18							
19	Totals, Authorized Positions -----	119	196.2	196.2	\$1,106,321	\$1,800,365	\$1,859,797
20							
21							
22	<b>SACRAMENTO DISTRICT</b>						
23							
24	Office of the District Director:						
25	District director I -----	1	1	1	\$1,475-1,793	\$21,516	\$21,516
26	Water resources technician II -----	1	1	1	746-905	9,586	10,062
27	Senior stenographer -----	1	1	1	469-571	6,852	6,852
28	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
29	Administrative Section:						
30	Administrative officer III -----	1	1	1	998-1,213	14,556	14,556
31	Property clerk I -----	1	1	1	505-614	7,368	7,368
32	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
33	Senior file clerk -----	1	1	1	457-556	5,484	5,760
34	Accounting technician II -----	1	1	1	457-556	5,810	6,110
35	Blueprinter -----	1	1	1	435-530	6,360	6,360
36	Intermediate stenographer -----	1	1	1	425-517	6,129	6,204
37	Intermediate typist-clerk -----	1.5	1	1	395-505	5,760	5,760
38	Intermediate clerk -----	3.7	4	4	395-480	20,682	21,713
39	Planning Section:						
40	Supervising engineer -----	1	1	1	1,273-1,548	18,576	18,576
41	Senior engineer -----	4	4	4	1,100-1,337	63,600	64,176
42	Associate engineer -----	7.8	9	9	950-1,155	120,191	121,988
43	Water resources engineering as-						
44	sociate -----	3.8	4	4	905-1,100	51,384	51,976
45	Assistant civil engineer -----	1.8	1	1	783-998	11,400	11,400
46	Water resources technician I -----	2.3	2	2	644-783	18,792	18,792
47	Senior stenographer -----	1	1	1	469-571	6,852	6,852
48	Intermediate stenographer -----	2	2	2	425-517	11,855	12,133
49	Engineering aid I -----	—	1	1	415-505	5,106	5,364
50	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
51	Special Investigations Section:						
52	Supervising engineer -----	1	1	1	1,273-1,548	18,576	18,576
53	Senior land and water use ana-						
54	lyst -----	1	1	1	1,100-1,337	16,044	16,044
55	Senior engineer -----	1	1	1	1,100-1,337	16,044	16,044
56	Senior economist -----	1	1	1	1,100-1,337	15,980	16,044
57	Associate engineer -----	1.8	3	3	950-1,155	39,360	39,946
58	Associate engineering geologist -----	2.8	1	1	950-1,155	13,860	13,860
59	Water resources engineering asso-						
60	ciate -----	2.2	1	1	905-1,100	13,200	13,200
61	Associate land and water use an-						
62	alyst -----	1	1	1	905-1,100	12,576	13,200
63	Associate economist -----	1.9	2	2	905-1,100	25,674	26,348
64	Research writer -----	1	1	1	863-1,048	10,860	11,400
65	Assistant civil engineer -----	3.1	2	2	783-998	21,264	22,218
66	Water resources technician II -----	3	3	3	746-905	29,542	31,026
67	Assistant land and water use an-						
68	alyst -----	1	1	1	746-905	9,852	10,356
69	Assistant economic analyst -----	1.2	2	2	746-905	18,386	19,290
70	Senior delineator -----	1	1	1	710-863	10,356	10,356
71	Water resources technician I -----	1	1	1	644-783	9,359	9,396
72	Delineator -----	3	3	3	584-710	24,678	25,056
73	Engineering aid II -----	0.1	1	1	530-644	6,522	6,852
74	Intermediate stenographer -----	2	1	1	425-517	5,628	5,904
75	Engineering aid I -----	1.9	3	3	415-505	16,500	16,764
76	Right-of-Way Section:						
77	Associate land agent -----	1	1	1	863-1,048	12,576	12,576
78	Assistant land agent -----	3	4	4	710-863	40,206	41,178
79	Intermediate stenographer -----	1	2	2	425-517	11,430	11,688
80	Operations Section:						
81	Supervising engineer -----	1	1	1	1,273-1,548	18,576	18,576
82	Senior engineer -----	3	3	3	1,100-1,337	48,132	48,132
83	Associate engineer -----	1.4	2	2	950-1,155	26,086	26,696
84	Associate operations and mainte-						
85	nance engineer -----	—	2	2	950-1,155	23,376	24,552
86							

## DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>SACRAMENTO DISTRICT—Continued</b>						
2	Office of the District Director—						
3	Continued						
4	Operations Section—Continued						
5	Water resources engineering asso-						
6	ciate						
7		8	8	8	SALARY RANGE		
8					\$905-1,100	\$105,000	\$105,600
9	Assistant civil engineer	7.2	9	9	783-998	98,835	100,020
10	Assistant electrical engineer	0.9	2	2	783-950	19,260	20,220
11	Water resources technician II	7.9	9	9	746-905	92,166	94,909
12	Water resources technician I	9.1	8	8	644-783	73,808	74,835
13	Engineering aid II	1	1	1	530-644	7,616	7,740
14	Laborer	1	1	1	480-530	6,360	6,360
15	Intermediate stenographer	1	1	1	425-517	6,204	6,204
16	Intermediate typist-clerk	3	3	3	395-505	16,104	16,620
17	Sacramento Maintenance and						
18	Repair Unit:						
19	General maintenance superin-						
20	endent	1	1	1	905-1,100	13,200	13,200
21	Senior maintenance foreman	0.9	1	1	746-905	10,104	10,608
22	Maintenance foreman	3.5	3	3	644-783	27,528	27,966
23	Maintenance mechanic	1	1	1	676-746	8,952	8,952
24	Maintenance man III	4	5	5	614-710	39,786	41,016
25	Storekeeper I	1.7	1	1	505-644	7,368	7,368
26	Maintenance man II	9.4	11	11	584-644	81,819	83,985
27	Maintenance man I	12.4	9	9	505-556	59,652	60,084
28	Intermediate clerk	1	1	1	395-480	5,760	5,760
29	Oroville Operation and Mainte-						
30	nance Zone:						
31	Chief of zone operations and						
32	maintenance	1	1	1	1,273-1,548	16,860	17,700
33	Hydroelectric plant maintenance						
34	superintendent	0.6	1	1	1,100-1,337	13,585	14,266
35	Hydroelectric plant operations						
36	superintendent	-	1	1	1,100-1,377	13,200	13,860
37	Associate engineer	-	1	1	950-1,155	11,688	12,276
38	General maintenance superin-						
39	endent	0.1	1	1	905-1,100	11,832	12,426
40	Hydroelectric plant mechanical						
41	supervisor	0.7	1	1	905-1,100	11,220	11,784
42	Chief hydroelectric plant operator	0.7	1	1	905-1,100	11,220	11,784
43	Water resources technician II	0.9	2	2	746-905	20,034	20,490
44	Electrical engineering technician						
45	II	-	2	2	746-905	18,348	19,260
46	Administrative officer I	0.5	1	1	746-905	9,472	9,936
47	Training assistant	-	1	1	746-905	8,952	9,396
48	Senior maintenance foreman	-	1	1	746-905	9,174	9,630
49	Hydroelectric plant mechanic						
50	foreman	-	2	2	821-905	20,196	21,204
51	Senior hydroelectric plant						
52	operator	0.2	4	4	746-905	37,254	39,078
53	Electrical engineering technician I	-	1	1	644-783	7,920	8,316
54	Maintenance foreman	-	2	2	644-783	15,840	16,632
55	Hydroelectric plant electrician	0.2	1	1	710-783	8,628	9,063
56	Hydroelectric plant mechanic	-	4	4	710-783	34,944	36,696
57	Hydroelectric plant operator	-	10	10	644-783	79,200	83,160
58	Maintenance mechanic	-	1	1	676-746	8,316	8,736
59	Maintenance man III	-	3	3	614-710	22,662	23,796
60	Machinist	-	1	1	644-710	7,920	8,316
61	Maintenance man II	-	4	4	584-644	28,728	30,168
62	Junior hydroelectric plant						
63	operator	0.4	2	2	530-644	13,179	13,844
64	Senior typist-clerk	0.4	1	1	457-556	6,672	6,672
65	Maintenance man I	-	1	1	505-556	6,210	6,522
66	Delta Studies Section:						
67	Supervising engineer	1	1	1	1,273-1,548	18,576	18,576
68	Senior engineer	2.2	3	3	1,100-1,337	45,288	45,948
69	Associate engineer	5.3	5	5	950-1,155	62,353	65,176
70	Associate sanitary engineer	-	1	1	950-1,155	11,688	12,276
71	Water resources engineering asso-						
72	ciate	2.3	3	3	905-1,100	36,796	37,976
73	Associate land and water use						
74	analyst	1	1	1	905-1,100	11,976	12,576
75	Assistant civil engineer	10	12	12	783-998	130,211	133,289
76	Water resources technician II	4.3	5	5	746-905	50,511	51,990
77	Pollution bioanalyst II	0.3	1	1	644-783	7,856	8,248
78	Water resources technician I	3.6	5	5	644-783	42,660	43,604
79	Junior civil engineer	0.8	1	1	710-783	9,396	9,396



DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>SACRAMENTO DISTRICT—Continued</b>						
2	Office of the District Director—						
3	Continued						
4	Delta Studies Section—Continued						
5	SALARY RANGE						
6	Aquatic biologist I	—	1	1	\$556-676	\$6,840	\$7,182
7	Engineering aid II	2.3	2	2	530-644	14,740	15,220
8	Senior stenographer	0.5	1	1	469-571	6,360	6,684
9	Intermediate stenographer	3.2	3	3	425-517	17,830	18,387
10	Engineering aid I	1	1	1	415-505	6,060	6,060
11	Temporary help	5.7	9.4	9.4	(45,693)	76,416	76,416
12	Consultants	—	0.3	0.3	(—)	3,000	3,000
13	Totals, Authorized Positions	206.3	269.7	269.7	\$1,966,189	\$2,642,027	\$2,705,450
14	<b>SAN JOAQUIN DISTRICT</b>						
15	Office of the District Director:						
16	District director I	1	1	1	\$1,475-1,793	\$21,516	\$21,516
17	Research writer	0.9	1	1	863-1,048	10,336	10,860
18	Assistant civil engineer	1	1	1	783-998	11,400	11,400
19	Senior stenographer	1	1	1	469-571	6,852	6,852
20	Intermediate typist-clerk	1	1	1	395-505	5,760	5,760
21	Administrative Section:						
22	Administrator officer II	1	1	1	950-1,100	12,992	13,200
23	Property clerk I	1	1	1	505-614	6,980	7,338
24	Senior stenographer	1	1	1	469-571	6,852	6,852
25	Senior clerk	1	1	1	457-556	6,672	6,672
26	Intermediate stenographer	2.4	3	3	425-517	17,697	17,967
27	Intermediate typist-clerk	2.7	2	2	395-505	10,980	11,244
28	Intermediate clerk	1	1	1	395-480	5,330	5,599
29	Intermediate account clerk	1	1	1	395-480	5,760	5,760
30	Junior stenographer	0.8	1	1	386-469	4,920	5,163
31	Planning Section:						
32	Supervising engineer	1	1	1	1,273-1,548	18,576	18,576
33	Senior engineer	1	1	1	1,100-1,337	16,044	16,044
34	Senior sanitary engineer	1	1	1	1,100-1,337	14,916	15,660
35	Senior microbiologist, laboratory	—	1	1	1,100-1,337	13,200	13,860
36	field services	—	1	1	950-1,155	27,720	27,720
37	Associate engineer	0.2	1	1	950-1,155	11,688	12,276
38	Associate sanitary engineer	0.2	1	1	950-1,155	11,688	12,276
39	Assistant civil engineer	3.9	4	4	783-998	43,783	45,017
40	Water resources technician II	3	3	3	746-905	29,580	30,496
41	Pollution bioanalyst II	1	1	1	644-783	8,080	8,486
42	Junior civil engineer	0.5	1	1	710-783	8,736	9,174
43	Engineering aid II	0.7	1	1	530-644	6,522	6,852
44	Intermediate stenographer	1	1	1	425-517	6,204	6,204
45	Engineering aid I	0.7	1	1	415-505	5,106	5,364
46	Special Investigations Section:						
47	Senior engineer	2	2	2	1,100-1,337	32,088	32,088
48	Associate engineer	5	5	5	950-1,155	68,264	69,135
49	Water resources engineering	—	—	—	—	—	—
50	associate	1	1	1	905-1,100	13,200	13,200
51	Assistant civil engineer	7.3	9	9	783-998	95,835	98,529
52	Water resources technician II	1	1	1	746-905	10,608	10,860
53	Junior civil engineer	1.8	1	1	710-783	9,211	9,396
54	Engineering aid II	2	2	2	530-644	14,024	14,736
55	Intermediate stenographer	1	1	1	425-517	5,536	5,812
56	Engineering aid I	—	2	2	415-505	10,212	10,728
57	Junior typist-clerk	0.6	1	1	359-435	4,543	4,772
58	Engineering Services Section:						
59	Senior land and water use analyst	1	1	1	1,100-1,337	16,044	16,044
60	Senior engineer	1	1	1	1,100-1,337	16,044	16,044
61	Associate engineer	1	—	—	950-1,155	—	—
62	Associate engineering geologist	2	1	1	950-1,155	13,860	13,860
63	Water resources engineering	—	—	—	—	—	—
64	associate	2	2	2	905-1,100	26,400	26,400
65	Associate land and water use	—	—	—	—	—	—
66	analyst	2	2	2	905-1,100	26,140	26,400
67	Assistant civil engineer	4	3	3	783-998	33,328	33,852
68	Assistant engineering geologist	3.1	1	1	783-950	10,786	11,322
69	Water resources technician II	7	7	7	746-905	74,508	75,726
70	Assistant land and water use	—	—	—	—	—	—
71	analyst	3.2	3	3	746-905	32,580	32,580
72	Senior delineator	1	1	1	710-863	9,510	9,978
73	Water resources technician I	1.8	1	1	644-783	7,824	8,214
74	Junior land and water use analyst	0.8	1	1	644-783	7,728	8,112
75	Junior civil engineer	—	1	1	710-783	8,736	9,174
76	Delineator	1	1	1	584-710	8,520	8,520
77	Engineering aid II	4.4	4	4	530-644	27,584	28,974

## DEPARTMENT OF WATER RESOURCES--Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	SAN JOAQUIN DISTRICT--Continued						
2	Office of the District Director--						
3	Continued						
4	Engineering Services Section--						
5	Continued						
6	SALARY RANGE						
7	Drafting aid II -----	1	1	1	\$530-644	\$7,728	\$7,728
8	Intermediate stenographer -----	1.2	1	1	425-517	6,079	6,204
9	Engineering aid I -----	-	1	1	415-505	5,106	5,364
10	Intermediate typist-clerk -----	0.5	1	1	395-505	5,043	5,298
11	Right-of-Way Acquisition:						
12	Associate land agent -----	1	1	1	863-1,048	11,175	11,736
13	Assistant land agent -----	J	2	2	710-863	19,092	19,530
14	Intermediate stenographer -----	-	1	1	425-517	5,226	5,484
15	Operations Section:						
16	Supervising engineer -----	1	1	1	1,273-1,548	18,576	18,576
17	Senior economist -----	1	1	1	1,100-1,337	14,736	15,468
18	Associate engineer -----	5.1	6	6	950-1,155	79,469	81,426
19	Water resources engineering asso-						
20	ciate -----	1.2	1	1	905-1,100	13,200	13,200
21	Associate economist -----	2	2	2	905-1,100	24,696	25,276
22	Assistant civil engineer -----	2.8	3	3	783-998	32,160	32,910
23	Assistant electrical engineer -----	-	1	1	783-950	9,396	9,852
24	Water resources technician II -----	1	1	1	746-905	10,860	10,860
25	Assistant economic analyst -----	2	1	1	746-905	9,852	10,344
26	Junior civil engineer -----	-	1	1	710-783	8,736	9,174
27	Intermediate stenographer -----	1	1	1	425-517	6,129	6,204
28	San Luis Operation and Mainte-						
29	nance Zone:						
30	Chief of zone operations and						
31	maintenance -----	1	1	1	1,273-1,548	16,724	17,560
32	Senior engineer -----	-	1	1	1,100-1,337	13,200	13,860
33	Senior operations and mainte-						
34	nance engineer -----	0.1	1	1	1,100-1,337	13,255	13,918
35	Hydroelectric plant maintenance						
36	superintendent -----	-	1	1	1,100-1,337	13,200	13,860
37	Hydroelectric plant operations su-						
38	perintendent -----	0.9	1	1	1,100-1,337	13,805	14,498
39	Associate operations and mainte-						
40	nance engineer -----	-	1	1	950-1,155	11,400	11,976
41	Water resources engineering asso-						
42	ciate -----	1	1	1	905-1,100	13,200	13,200
43	General maintenance superinten-						
44	dent -----	1	1	1	905-1,100	11,640	12,226
45	Hydroelectric plant electrical su-						
46	pervisor -----	0.8	1	1	905-1,100	11,265	11,832
47	Hydroelectric plant mechanical						
48	supervisor -----	0.6	1	1	905-1,100	11,784	12,376
49	Chief hydroelectric plant operator						
50	-----	0.9	1	1	905-1,100	12,476	13,096
51	Water resources technician II -----	1.4	3	3	746-905	27,744	29,124
52	Administrative officer I -----	0.7	1	1	746-905	9,248	9,700
53	Training assistant -----	0.9	1	1	746-905	9,100	9,548
54	Senior maintenance foreman -----	1	3	3	746-905	27,744	29,124
55	Hydroelectric plant electrician						
56	foreman -----	0.8	1	1	821-905	10,230	10,734
57	Hydroelectric plant mechanic						
58	foreman -----	0.2	2	2	821-905	19,830	20,838
59	Senior hydroelectric plant oper-						
60	ator -----	3.6	5	5	746-905	48,690	51,150
61	Water resources technician I -----	2.3	6	6	644-783	52,133	53,928
62	Maintenance foreman -----	0.8	3	3	644-783	25,284	26,553
63	Hydroelectric plant electrician -----	2.2	7	7	710-783	64,053	65,032
64	Hydroelectric plant mechanic -----	2.3	8	8	710-783	70,104	73,614
65	Hydroelectric plant operator -----	3.2	15	15	644-783	121,250	127,334
66	Maintenance mechanic -----	-	1	1	676-746	8,316	8,736
67	Delineator -----	-	1	1	584-710	7,182	7,542
68	Maintenance man III -----	1.8	4	4	614-710	31,876	32,904
69	Machinist -----	-	1	1	644-710	7,920	8,316
70	Supervising clerk I -----	-	1	1	530-644	6,522	6,852
71	Storekeeper I -----	1	1	1	505-644	7,368	7,368
72	Engineering aid II -----	0.7	2	2	530-644	14,100	14,736
73	Hydrographic aid -----	-	1	1	530-644	6,522	6,852
74	Maintenance man II -----	3.6	6	6	584-644	45,040	46,008
75	Junior hydroelectric plant oper-						
76	ator -----	2.7	10	10	530-644	65,928	69,256
77	Skilled laborer -----	0.1	2	2	556-614	13,680	14,364
78	Senior typst-clerk -----	-	1	1	457-556	5,622	5,904
79	Stock clerk -----	0.3	2	2	457-556	13,680	14,364
80	Dispatcher clerk -----	-	1	1	457-556	5,622	5,904
81	Maintenance man I -----	2	8	8	505-556	50,038	52,222
82	Groundsman -----	-	3	3	480-530	17,712	18,594
83	Laborer -----	-	1	1	480-530	5,904	6,198
84	Intermediate stenographer -----	1	1	1	425-517	5,628	5,904
85							
86							

DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>SAN JOAQUIN DISTRICT—Continued</b>						
2	Office of the District Director—						
3	Continued						
4	San Luis Operation and Maintenance						
5	Zone—Continued						
6					SALARY RANGE		
7	Intermediate typist-clerk -----	1.5	2	2	\$395-505	\$10,086	\$10,596
8	Intermediate clerk -----	0.6	2	2	395-480	9,880	10,380
9	Intermediate account clerk -----	-	3	3	395-480	14,580	15,318
10	Janitor -----	-	6	6	395-480	29,160	30,636
11	Junior typist-clerk -----	0.4	3	3	359-435	13,338	14,009
12	South San Joaquin Zone:						
13	Chief of zone operations and						
14	maintenance -----						
15	Senior engineer -----	-	1	1	1,273-1,548	16,714	17,548
16	Senior operations and mainte-	-	1	1	1,100-1,337	13,530	14,208
17	nance engineer -----	-	1	1	1,100-1,337	13,530	14,208
18	Hydroelectric plant maintenance	-	1	1	1,100-1,337	13,530	14,208
19	superintendent -----	-	1	1	1,100-1,337	13,530	14,208
20	Hydroelectric plant operations	-	1	1	1,100-1,337	13,530	14,208
21	superintendent -----	-	1	1	1,100-1,337	13,530	14,208
22	Water resources engineering asso-	-	1	1	905-1,100	11,130	11,688
23	ciate -----	-	1	1	905-1,100	11,130	11,688
24	General maintenance superintend-	-	1	1	905-1,100	11,130	11,688
25	ent -----	-	1	1	905-1,100	11,130	11,688
26	Hydroelectric plant electrical su-	-	1	1	905-1,100	11,130	11,688
27	pervisor -----	-	1	1	905-1,100	11,130	11,688
28	Hydroelectric plant mechanical	-	1	1	905-1,100	11,130	11,688
29	supervisor -----	-	1	1	905-1,100	11,130	11,688
30	Chief hydroelectric plant operator	-	1	1	905-1,100	11,130	11,688
31	Water resources technician II --	-	2	2	746-905	18,348	19,260
32	Business service officer I -----	-	1	1	746-905	9,174	9,630
33	Senior maintenance foreman ---	-	1	1	746-905	9,174	9,630
34	Senior hydroelectric plant	-	1	1	746-905	9,174	9,630
35	operator -----	-	1	1	746-905	9,174	9,630
36	Water resources technician I ---	-	1	1	644-783	7,920	8,316
37	Maintenance foreman -----	-	1	1	644-783	7,920	8,316
38	Hydroelectric plant electrician --	-	1	1	710-783	8,736	9,174
39	Hydroelectric plant mechanic ---	-	1	1	710-783	8,736	9,174
40	Hydroelectric plant operator ---	-	4	4	614-783	31,680	33,264
41	Maintenance man III -----	-	2	2	614-710	15,108	15,864
42	Maintenance man II -----	-	3	3	584-644	21,546	22,626
43	Intermediate stenographer -----	-	1	1	425-517	5,226	5,484
44	Intermediate typist-clerk -----	-	1	1	395-505	4,860	5,106
45	Temporary help -----	3.4	12.1	12.1	(26,805)	96,901	96,901
46	Consultants -----	0.3	1.5	1.5	(2,650)	15,000	15,000
47	Totals, Authorized Positions-----	156.7	290.6	290.6	\$1,465,996	\$2,633,644	\$2,719,241
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51	<b>SOUTHERN DISTRICT</b>						
52	Office of the District Director:						
53	District director II -----	1	1	1	\$1,626-1,976	\$23,712	\$23,712
54	Associate attorney -----	1	1	1	1,155-1,405	15,596	16,384
55	Water resources engineering						
56	associate -----	0.2	-	-	905-1,100	-	-
57	Senior stenographer -----	1	1	1	469-571	6,852	6,852
58	Intermediate stenographer -----	0.4	1	1	425-517	5,444	5,720
59	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
60	Information Office:						
61	Information officer I -----	0.8	1	1	863-1,048	10,734	11,265
62	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
63	Program Control Office:						
64	Supervising engineer -----	1	1	1	1,273-1,548	18,430	18,576
65	Associate engineer -----	1	1	1	950-1,155	13,475	13,860
66	Assistant civil engineer -----	1	1	1	783-998	11,400	11,400
67	Intermediate typist-clerk -----	1	1	1	395-505	6,060	6,060
68	Administrative Branch:						
69	Administrative officer IV -----	1	1	1	1,100-1,337	16,044	16,044
70	Training assistant -----	1	1	1	746-906	10,230	10,734
71	Senior typist-clerk -----	1.2	1	1	457-556	6,386	6,672
72	Intermediate clerk -----	0.5	1	1	395-480	5,760	5,760
73	Personnel and Fiscal Section:						
74	Administrative officer II -----	1	1	1	905-1,100	10,905	11,448
75	Supervising clerk I -----	0.2	1	1	530-644	7,248	7,608
76	Senior stenographer -----	0.8	1	1	469-571	5,628	5,904
77	Senior clerk -----	0.8	1	1	457-556	5,484	5,760
78	Senior account clerk -----	0.5	1	1	457-556	5,622	5,910
79	Accounting technician II -----	0.9	1	1	457-556	5,737	6,035
80	Intermediate typist-clerk -----	7.6	9	9	395-505	45,960	47,993
81	Intermediate account clerk -----	1.5	2	2	395-480	10,060	10,550
82	Junior typist-clerk -----	1.3	2	2	359-435	9,162	9,624
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## DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>SOUTHERN DISTRICT—Continued</b>						
2	<b>Office Services Section :</b>						
3	SALARY RANGE						
4	Business service officer II -----	1	1	1	\$821-998	\$11,928	\$11,976
5	Business service assistant -----	0.9	1	1	614-746	8,080	8,486
6	Supervising file clerk I -----	0.1	1	1	530-644	7,008	7,368
7	Storekeeper I -----	-	1	1	505-644	6,085	6,387
8	Property clerk I -----	0.1	1	1	505-614	6,085	6,386
9	Senior clerk -----	1	1	1	457-556	6,672	6,672
10	Senior typist-clerk -----	2	2	2	457-556	12,882	13,188
11	Stock clerk -----	2.4	1	1	457-556	6,672	6,672
12	Blueprinter -----	0.6	1	1	435-530	5,935	6,235
13	Intermediate stenographer -----	4.1	4	4	425-517	23,226	24,068
14	Intermediate typist-clerk -----	6.9	10	10	395-505	53,025	54,913
15	Intermediate clerk -----	13.5	13	13	395-480	69,355	71,695
16	Intermediate account clerk -----	1	1	1	395-480	5,760	5,760
17	<b>Machine Computations Section :</b>						
18	Applied science programmer III ---	0.3	1	1	905-1,100	11,400	11,976
19	Applied science programmer II ---	0.2	1	1	746-905	8,952	9,396
20	Senior computer operator -----	0.2	1	1	614-746	7,368	7,728
21	Applied science programmer I ---	2	3	3	614-746	23,690	24,871
22	Computer operator -----	1.3	2	2	530-644	13,362	14,034
23	Key punch supervisor I -----	0.7	1	1	469-571	6,256	6,572
24	Key punch operator -----	4.7	4	4	405-492	22,397	23,225
25	<b>Planning Branch :</b>						
26	Principal engineer -----	0.9	1	1	1,475-1,793	21,516	21,516
27	Research writer -----	1	1	1	863-1,048	11,976	12,576
28	Assistant civil engineer -----	1	1	1	783-998	11,400	11,400
29	Senior stenographer -----	1	1	1	469-571	6,852	6,852
30	Intermediate typist-clerk -----	0.9	1	1	395-505	5,085	5,342
31	<b>Water Supply and Utilization Section :</b>						
32	Supervising engineer -----	1	1	1	1,273-1,548	18,576	18,576
33	Senior engineer -----	1.2	1	1	1,100-1,337	16,044	16,044
34	Associate engineer -----	2.8	3	3	950-1,155	38,858	39,996
35	<b>Water resources engineering associ-</b>						
36	<b>ate -----</b>	2	2	2	905-1,100	24,480	25,376
37	Associate laud and water use ana-	1	1	1	905-1,100	12,376	12,992
38	lyst -----	7.1	7	7	783-998	76,026	77,802
39	Assistant civil engineer -----	2	2	2	746-905	20,446	20,922
40	Water resources technician II ----	0.7	1	1	746-905	9,248	9,700
41	Assistant land and water use ana-	0.9	1	1	746-905	9,359	9,814
42	lyst -----	0.2	1	1	710-863	9,063	9,510
43	Assistant economic analyst -----	0.2	1	1	644-783	9,063	9,513
44	Senior delineator -----	0.2	1	1	644-783	15,648	16,044
45	Water resources technician I -----	1.3	2	2	710-783	27,528	27,966
46	Junior land and water use analyst	2	3	3	584-710	56,096	57,436
47	Junior civil engineer -----	7.1	7	7	425-517	11,540	12,016
48	Delineator -----	1.2	2	2	395-480	5,760	5,760
49	Intermediate stenographer -----	1.5	1	1			
50	Intermediate clerk -----	1.5	1	1			
51	<b>Water Quality Section :</b>						
52	Supervising engineer -----	0.9	1	1	1,273-1,548	18,576	18,576
53	Senior engineer -----	1.6	2	2	1,100-1,337	29,244	29,904
54	Senior engineering geologist -----	1	1	1	1,100-1,337	16,044	16,044
55	Associate engineer -----	2.6	2	2	950-1,155	27,720	27,720
56	Associate engineering geologist -----	2.2	2	2	950-1,155	26,320	27,170
57	<b>Water resources engineering associ-</b>						
58	<b>ate -----</b>	1	1	1	905-1,100	10,860	11,400
59	Assistant civil engineer -----	5.5	5	5	783-998	54,726	55,452
60	Assistaut engineering geologist ---	8.2	9	9	783-950	97,179	100,078
61	Water resources technician II ----	1.6	1	1	746-905	10,098	10,602
62	Assistaut public health chemist ---	3	3	3	746-905	32,370	32,580
63	Water resources technician I -----	0.3	1	1	644-783	7,824	8,214
64	Junior civil engineer -----	2.7	2	2	710-783	18,132	18,570
65	Engineering aid II -----	4.6	3	3	530-644	22,240	22,584
66	Senior typist-clerk -----	1.5	1	1	457-556	5,935	6,235
67	Intermediate stenographer -----	1.2	2	2	425-517	10,946	11,494
68	<b>Project Planning and Special</b>						
69	<b>Investigations Section :</b>						
70	Supervising engineer -----	1	1	1	1,273-1,548	18,576	18,576
71	Senior engineer -----	1.4	2	2	1,100-1,337	30,900	31,640
72	Senior engineering geologist -----	0.8	1	1	1,100-1,337	13,200	13,860
73	Associate civil engineer -----	0.5	1	1	950-1,155	13,695	13,860
74	Associate engineer -----	5.2	5	5	950-1,155	63,858	66,356
75	Associate engineering geologist -----	1.7	2	2	950-1,155	24,306	25,520
76	<b>Water resources engineering associ-</b>						
77	<b>ate -----</b>	1	1	1	905-1,100	13,200	13,200
78	Associate economist -----	1	1	1	905-1,100	12,176	12,784
79	Research writer -----	1	1	1	863-1,048	10,860	11,400
80	Assistant civil engineer -----	5.8	5	5	783-998	53,087	54,293
81	Assistant engineering geologist ----	6.5	5	5	783-950	52,524	55,140
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DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>SOUTHERN DISTRICT—Continued</b>						
2							
3							
4	Project Planning and Special						
5	Section—Continued						
6	Water resources technician I-----	2	2	2	\$644-783	\$18,024	\$18,459
7	Junior civil engineer-----	7.6	8	8	710-783	73,296	74,613
8	Geologic aid-----	0.7	1	1	530-644	6,516	6,840
9	Intermediate stenographer-----	3.4	2	2	425-517	12,358	12,408
10	Design and Construction Branch:						
11	Principal engineer-----	1	1	1	1,475-1,793	21,516	21,516
12	Construction supervisor I-----	1	1	1	905-1,100	13,200	13,200
13	Assistant civil engineer-----	3.6	5	5	783-998	51,505	54,071
14	Drafting aid II-----	1	1	1	530-644	7,308	7,668
15	Senior stenographer-----	1	1	1	469-571	6,852	6,852
16	Intermediate typist-clerk-----	1.2	2	2	395-505	10,256	10,768
17	Engineering aid I-----	0.4	1	1	415-505	6,060	6,060
18	East Branch and General Design						
19	Section:						
20	Supervising engineer-----	1	1	1	1,273-1,548	18,576	18,576
21	Senior engineer-----	2.9	5	5	1,100-1,337	74,860	76,988
22	Senior mechanical engineer, hy-						
23	draulic structures-----	1	1	1	1,100-1,337	16,044	16,044
24	Senior electrical engineer, hydraulic						
25	structures-----	1	1	1	1,100-1,337	16,044	16,044
26	Associate hydraulic engineer-----	0.7	1	1	950-1,155	11,688	12,276
27	Associate engineer-----	12	16	16	950-1,155	200,390	208,324
28	Associate mechanical engineer, hy-						
29	draulic structures-----	4	4	4	950-1,155	53,626	54,572
30	Associate electrical engineer, hy-						
31	draulic structures-----	2	2	2	950-1,155	26,488	27,115
32	Water resources engineering asso-						
33	ciate-----	5.3	4	4	905-1,100	51,916	52,800
34	Assistant civil engineer-----	26.5	35	35	783-998	369,941	382,554
35	Assistant mechanical engineer-----	4.8	5	5	783-950	52,374	54,420
36	Assistant electrical engineer-----	4.2	6	6	783-950	61,890	64,950
37	Structural draftsman II-----	0.9	1	1	710-863	8,916	9,359
38	Junior civil engineer-----	6.1	7	7	710-783	64,742	65,550
39	Junior mechanical engineer-----	2.2	4	4	710-783	35,604	36,918
40	Junior electrical engineer-----	2.4	3	3	710-783	26,899	27,966
41	Water resources technician I-----	0.5	1	1	644-783	8,112	8,112
42	Delineator-----	2	3	3	584-710	23,724	24,486
43	Engineering aid II-----	1.9	2	2	530-644	14,302	14,856
44	Intermediate stenographer-----	1.4	3	3	425-517	16,656	17,172
45	Intermediate typist-clerk-----	0.5	1	1	395-505	5,000	5,242
46	Tehachapi and West Branch Design						
47	Section:						
48	Supervising engineer-----	1	1	1	1,273-1,548	17,560	18,430
49	Senior engineer-----	1.1	2	2	1,100-1,337	30,840	31,576
50	Associate engineer-----	3.1	3	3	950-1,155	39,180	40,443
51	Water resources engineering asso-						
52	ciate-----	1.9	2	2	905-1,100	24,352	25,568
53	Assistant civil engineer-----	17.6	19	19	783-998	203,375	210,567
54	Water resources technician II-----	0.6	1	1	746-905	9,700	10,188
55	Intermediate stenographer-----	0.2	1	1	425-517	5,674	5,954
56	Intermediate typist-clerk-----	1	1	1	395-505	5,140	5,396
57	Junior stenographer-----	0.8	1	1	386-469	4,746	4,980
58	Project Geology Section:						
59	Supervising engineering geologist--	1.1	1	1	1,273-1,548	18,284	18,576
60	Associate engineering geologist-----	9.8	11	11	950-1,155	142,213	146,716
61	Assistant civil engineer-----	1	1	1	783-998	11,400	11,400
62	Assistant engineering geologist-----	22.7	26	26	783-950	274,551	285,432
63	Water resources technician I-----	2	2	2	644-783	16,980	17,836
64	Junior engineering geologist-----	4.5	5	5	710-783	45,000	46,314
65	Delineator-----	2	2	2	584-710	15,872	16,666
66	Skilled laborer-----	1	1	1	556-614	7,368	7,368
67	Senior clerk-----	1.2	1	1	457-556	6,672	6,672
68	Dispatcher-clerk-----	1.2	1	1	457-556	6,060	6,360
69	Engineering aid I-----	1.4	2	2	415-505	10,392	10,917
70	Construction and Engineering Services						
71	Section:						
72	Supervising engineer-----	1	1	1	1,273-1,548	18,576	18,576
73	Senior engineer-----	3	5	5	1,100-1,337	74,532	75,852
74	Associate engineer-----	2.1	5	5	950-1,155	59,916	62,916
75	Associate specification writer, hy-						
76	draulic structures-----	3	4	4	950-1,155	51,196	52,376
77	Supervising land surveyor-----	1.8	5	5	905-1,100	59,686	61,464
78	Engineering associate-----	3.7	6	6	905-1,100	73,056	74,726
79	Land surveyor-----	2.6	4	4	863-998	44,205	45,807
80	Assistant civil engineer-----	10.9	15	15	783-998	158,597	163,326
81	Water resources technician II-----	17.3	20	20	746-905	206,083	211,526
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## DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>SOUTHERN DISTRICT—Continued</b>						
2	Construction and Engineering Services						
3	Section—Continued						
4	SALARY RANGE						
5	Associate title officer -----	1	1	1	\$746-905	\$10,818	\$10,860
6	Senior delineator -----	2	2	2	710-863	19,866	20,334
7	Assistant land agent -----	0.8	2	2	710-863	18,750	19,308
8	Assistant title officer -----	2	3	3	676-821	25,440	26,720
9	Water resources technician I -----	13.6	14	14	644-783	120,456	124,764
10	Junior civil engineer -----	0.9	2	2	710-783	17,580	18,459
11	Instrumentman -----	1.9	5	5	614-710	39,024	40,894
12	Delineator -----	6	7	7	584-710	52,524	55,142
13	Engineering aid II -----	11.7	15	15	530-644	103,913	107,852
14	Drafting aid II -----	0.7	1	1	530-644	7,728	7,728
15	Junior drafting aid -----	1	1	1	480-584	7,008	7,008
16	Senior stenographer -----	1	1	1	469-571	6,852	6,852
17	Dispatcher-clerk -----	1	1	1	457-556	6,672	6,672
18	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
19	Intermediate typist-clerk -----	6.5	7	7	395-505	37,307	38,851
20	Engineering aid I -----	7.2	8	8	415-505	42,164	44,292
21	Intermediate clerk -----	0.6	2	2	395-480	10,500	10,500
22	Property Acquisition Section:						
23	Senior land agent -----	1	1	1	1,048-1,273	15,276	15,276
24	Associate land agent -----	2	5	5	863-1,048	55,638	57,786
25	Assistant land agent -----	9.4	11	11	710-863	105,118	108,560
26	Tax representative -----	1	1	1	614-746	8,282	8,700
27	Building maintenance man -----	1	1	1	556-614	7,368	7,368
28	Senior stenographer -----	1	1	1	469-571	6,282	6,600
29	Laborer -----	0.3	1	1	480-530	5,910	6,210
30	Intermediate stenographer -----	1	2	2	425-517	10,758	11,302
31	Intermediate typist-clerk -----	2.7	2	2	395-505	10,140	10,638
32	Tehachapi-West Branch Project Office:						
33	Principal construction engineer -----	0.9	1	1	1,475-1,793	20,414	21,431
34	Construction management engineer -----	0.2	1	1	1,273-1,548	15,404	16,180
35	Construction supervisor III -----	4.4	6	6	1,213-1,475	99,068	102,108
36	Senior mechanical engineer -----	-	1	1	1,100-1,337	13,530	14,208
37	Senior electrical engineer -----	-	1	1	1,100-1,337	13,530	14,208
38	Construction supervisor II -----	2.5	10	10	1,100-1,337	131,936	138,524
39	Construction management super- visor -----	2.4	6	6	1,048-1,273	81,010	84,913
40	Associate engineer -----	4.5	13	13	950-1,155	153,803	161,482
41	Water resources engineering asso- ciate						
42	Construction supervisor I -----	0.8	2	2	905-1,100	25,620	26,400
43	Construction office manager -----	15.3	27	27	905-1,100	313,602	327,914
44	Land surveyor -----	1	1	1	905-1,100	13,200	13,200
45	Assistant civil engineer -----	1.8	2	2	863-998	22,752	23,286
46	Assistant mechanical engineer -----	8.2	29	29	783-998	291,748	303,401
47	Assistant electrical engineer -----	-	1	1	783-950	9,630	10,110
48	Water resources technician II -----	-	1	1	783-950	9,396	9,852
49	Construction inspector -----	20.5	34	34	746-905	332,649	346,515
50	Business service officer I -----	35.6	57	57	746-905	536,866	563,410
51	Water resources technician I -----	-	1	1	746-905	9,174	9,630
52	Junior civil engineer -----	17.4	28	28	644-783	235,704	245,500
53	Instrumentman -----	9.9	22	22	710-783	199,816	204,492
54	Photographer -----	2	4	4	614-710	31,072	32,624
55	Storekeeper I -----	1	1	1	556-676	7,068	7,428
56	Storekeeper I -----	1	1	1	505-644	7,368	7,368
57	Engineering aid II -----	19.7	41	41	530-644	276,732	289,504
58	Senior stenographer -----	1	2	2	469-571	12,618	12,906
59	Blueprinter -----	-	1	1	435-530	5,352	5,622
60	Laborer -----	1.7	4	4	480-530	24,270	25,316
61	Intermediate stenographer -----	1.3	5	5	425-517	26,454	27,759
62	Intermediate typist-clerk -----	6.8	10	10	395-505	51,351	53,656
63	Engineering aid I -----	12	14	14	415-505	74,018	77,752
64	Intermediate clerk -----	2.3	4	4	395-480	19,920	20,892
65	Janitor -----	-	1	1	395-480	4,860	5,106
66	Mojave Division Project Office:						
67	Construction supervisor III -----	1	1	1	1,213-1,475	17,700	17,700
68	Senior engineer -----	1	2	2	1,100-1,337	29,574	30,252
69	Construction supervisor II -----	0.4	3	3	1,048-1,273	41,600	43,557
70	Construction management supervisor -----	-	1	1	1,048-1,273	12,888	13,530
71	Associate engineer -----	-	9	9	950-1,155	105,192	110,484
72	Supervising land surveyor -----	0.2	2	2	905-1,100	23,810	24,888
73	Water resources engineering asso- ciate						
74	Associate cost estimator -----	1.5	3	3	905-1,100	37,260	37,800
75	Construction supervisor I -----	0.2	1	1	905-1,100	11,784	12,376
76	Construction office manager -----	2.5	8	8	905-1,100	89,638	94,106
77	Land surveyor -----	0.9	1	1	905-1,100	13,148	13,200
78	Assistant civil engineer -----	0.8	1	1	863-998	10,356	10,860
79	Water resources technician II -----	0.6	6	6	783-998	58,764	61,692
80	Construction inspector -----	8.2	13	13	746-905	127,990	133,286
81	Construction inspector -----	13.7	25	25	746-905	233,730	244,863
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DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>SOUTHERN DISTRICT—Continued</b>						
2	<b>Mojave Division Project Office—</b>						
3	Continued						
4	SALARY RANGE						
5	Water resources technician I ----	4.2	6	6	\$644-783	\$52,560	\$53,781
6	Junior civil engineer -----	0.9	1	1	710-783	9,396	9,396
7	Photographer -----	-	1	1	556-676	6,672	7,008
8	Storekeeper I -----	-	1	1	505-644	6,060	6,360
9	Property clerk I -----	-	1	1	505-614	6,210	6,522
10	Engineering aid II -----	3.8	9	9	530-644	60,799	63,851
11	Drafting aid II -----	0.3	1	1	530-644	6,868	7,218
12	Senior stenographer -----	-	2	2	469-571	11,532	12,108
13	Stock clerk -----	0.8	2	2	457-556	11,732	12,318
14	Laborer -----	3.9	4	4	480-530	24,228	25,116
15	Intermediate stenographer -----	1.8	2	2	425-517	11,641	11,935
16	Intermediate typist-clerk -----	5.4	7	7	395-505	38,227	39,395
17	Engineering aid I -----	4.8	8	8	415-505	41,567	43,666
18	Janitor -----	0.7	1	1	395-480	5,220	5,220
19	<b>Operations Branch:</b>						
20	Supervising engineer -----	1	1	1	1,273-1,548	18,576	18,576
21	Assistant civil engineer -----	1	1	1	783-998	11,400	11,400
22	Intermediate typist-clerk -----	1.6	1	1	395-505	6,060	6,060
23	Junior stenographer -----	0.4	1	1	386-469	5,020	5,288
24	<b>Santa Ana Division Project Office:</b>						
25	Construction supervisor II -----	-	1	1	1,048-1,273	12,576	13,200
26	Construction supervisor I -----	-	2	2	905-1,100	22,260	23,376
27	Construction office manager -----	-	1	1	905-1,100	11,130	11,688
28	Water resources technician II -----	-	1	1	746-905	9,174	9,630
29	Construction inspector -----	-	4	4	746-905	36,696	38,520
30	Junior civil engineer -----	-	1	1	710-783	8,736	9,174
31	Instrumentman -----	-	1	1	614-710	7,554	7,932
32	Engineering aid II -----	-	4	4	530-644	26,088	27,408
33	Intermediate stenographer -----	-	1	1	425-517	5,226	5,490
34	Intermediate typist-clerk -----	-	1	1	395-505	4,860	5,106
35	<b>Operations and Maintenance Section:</b>						
36	Senior engineer -----	2	1	1	1,100-1,337	16,044	16,044
37	Senior operations and maintenance engineer -----	1	1	1	1,100-1,337	16,044	16,044
38	Associate engineer -----	2.4	4	4	950-1,155	51,923	53,306
39	Associate operations and maintenance engineer -----	0.1	1	1	950-1,155	11,400	11,976
40	Assistant civil engineer -----	2.7	4	4	783-998	42,487	43,469
41	Assistant mechanical engineer -----	1.6	2	2	783-950	21,138	22,092
42	Assistant electrical engineer -----	1.2	2	2	783-950	21,900	22,800
43	Water resources technician II -----	2.5	2	2	746-905	21,720	21,720
44	Water resources technician I -----	3.5	4	4	644-783	33,484	34,692
45	Junior civil engineer -----	1.5	1	1	710-783	9,211	9,396
46	Maintenance man III -----	0.3	1	1	614-710	8,248	8,520
47	Engineering aid II -----	1.9	3	3	530-644	21,618	22,374
48	Maintenance man I -----	0.2	1	1	505-556	6,657	6,884
49	Intermediate typist-clerk -----	1	1	1	395-505	5,308	5,576
50	<b>Contract Administration Section:</b>						
51	Senior engineer -----	0.4	1	1	1,100-1,337	16,044	16,044
52	Associate engineer -----	1	1	1	950-1,155	13,860	13,860
53	Water resources engineering associate -----	0.4	1	1	905-1,100	10,860	11,400
54	Associate economist -----	1	1	1	905-1,100	13,200	13,200
55	Assistant civil engineer -----	0.9	2	2	783-998	20,166	21,174
56	Water resources technician II -----	1.1	1	1	746-905	10,272	10,776
57	Water resources technician I -----	3.2	3	3	644-783	26,969	27,420
58	Junior civil engineer -----	1.7	1	1	710-783	8,777	9,211
59	Engineering aid II -----	2	2	2	530-644	13,846	14,534
60	Intermediate stenographer -----	0.3	1	1	425-517	5,226	5,490
61	Intermediate clerk -----	1	1	1	395-480	5,760	5,760
62	Temporary help -----	77.6	78.9	78.9	(620,632)	630,979	630,979
63	Consultants -----	-	1.8	1.8	(-)	17,750	17,750
64	Totals, Authorized Positions ----	825.9	1,163.7	1,163.7	\$7,315,564	\$10,921,362	\$11,289,739
65	Totals Authorized Positions -----	4,524.4	5,375.8	5,375.8	\$41,763,357	\$51,998,141	\$53,552,121
66	Positions being abolished during 1967- 68 a -----	-	(394)	-	-	1,717,534	-
67	<b>GRAND TOTALS, AUTHORIZED POSITIONS -----</b>	<b>4,524.4</b>	<b>5,375.8</b>	<b>5,375.8</b>	<b>\$41,763,357</b>	<b>\$53,715,695</b>	<b>\$53,552,121</b>

a Program Control Office, consisting of 12 positions, transferred from Engineering Management to Executive during 1967-68.  
 b Technical Services Office, consisting of 325 positions, transferred from Staff and Services Management to Executive during 1967-68.  
 c Safety Office, consisting of 6 positions, transferred from Staff and Services Management to Division of Design and Construction during 1967-68.  
 d The 1967-68 budget approved the abolishment of 394 positions with various effective dates during 1967-68. The 394 positions are not reflected in the authorized position count. Funds required for the fraction of the year during which the 394 positions remain effective are separately identified to avoid distortion of the Salaries and Wages of Authorized Positions.

## RECLAMATION BOARD

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	Administration:				SALARY RANGE		
3	Board member (7) per diem -----	-	-	-	\$20 day	\$4,500	\$4,500
4	General manager and chief engineer...	1	1	1	1,548-1,882	22,584	22,584
5	Supervising engineer water resources	1	1	1	1,273-1,548	18,576	18,576
6	Administrative adviser -----	1	1	1	1,273-1,548	18,065	18,576
7	Supervising land agent -----	1	1	1	1,213-1,475	17,700	17,700
8	Administrative assistant II -----	1	1	1	905-1,100	12,076	12,680
9	Associate engineer water resources --	0.8	1	1	950-1,155	12,476	13,096
10	Administrative Services:						
11	Accounting officer II -----	0.6	1	1	746-905	9,211	9,662
12	Accountant I -----	0.8	1	1	556-676	6,812	7,158
13	Senior account clerk -----	0.5	-	-	457-556	-	-
14	Accounting technician II -----	2	2	2	457-556	12,982	13,292
15	Intermediate account clerk -----	2	2	2	395-480	10,840	11,090
16	Secretary I -----	1	1	1	543-660	7,920	7,920
17	Supervising stenographer I -----	1	1	1	543-660	7,920	7,920
18	Senior legal stenographer -----	1	1	1	517-628	7,536	7,536
19	Intermediate stenographer -----	4.3	6	6	425-517	34,281	35,760
20	Intermediate typist-clerk -----	6	5	5	395-505	27,540	28,030
21	Junior clerk -----	0.9	1	1	342-415	4,308	4,524
22	Right-of-Way Acquisition:						
23	Senior land agent -----	3.2	4	4	1,048-1,273	53,588	56,270
24	Associate land agent -----	6.2	6	6	863-1,048	70,389	72,012
25	Assistant land agent -----	5.2	6	6	710-863	55,757	58,412
26	Junior right-of-way agent -----	3.7	3	3	556-644	21,714	22,794
27	Engineering:						
28	Senior engineer water resources ----	2	2	2	1,100-1,337	32,088	32,088
29	Associate engineer water resources --	5.6	8	8	950-1,155	102,994	106,064
30	Supervising land surveyor -----	0.4	1	1	905-1,100	13,200	13,200
31	Water resources engineering associate	6	6	6	905-1,100	76,032	77,576
32	Assistant civil engineer -----	10.9	10	10	783-950	106,160	109,182
33	Water resources technician II -----	2.9	3	3	746-905	30,378	31,116
34	Junior civil engineer -----	-	1	1	710-783	8,736	9,174
35	Water resources technician I -----	4.6	5	5	644-783	42,176	44,294
36	Instrumentman -----	0.5	2	2	614-710	16,292	17,112
37	Delineator -----	3.6	4	4	584-710	32,720	33,320
38	Engineering aid II -----	8.2	6	6	530-644	42,676	44,448
39	Drafting aid II -----	1.5	1	1	530-644	7,638	7,728
40	Temporary help -----	1.1	1.9	1.9	(8,015)	13,375	13,375
41	Totals, Authorized Positions -----	91.5	96.9	96.9	\$841,315	\$961,240	\$988,769

## COLORADO RIVER BOARD

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
42							
43							
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48							
49	Chief engineer -----	1	1	1	\$1,708-2,038	\$24,456	\$24,456
50	Principal hydraulic engineer -----	1	1	1	1,475-1,793	21,346	21,516
51	Supervising hydraulic engineer -----	1	1	1	1,273-1,548	18,576	18,576
52	Senior hydraulic engineer -----	1	1	1	1,100-1,337	16,044	16,044
53	Executive secretary -----	1	1	1	998-1,213	14,556	14,556
54	Associate hydraulic engineer -----	1	1	1	950-1,155	12,680	13,310
55	Civil engineering associate -----	1	1	1	905-1,155	13,200	13,200
56	Assistant civil engineer -----	1.8	2	2	783-998	21,090	22,131
57	Senior Delineator -----	1	1	1	710-863	9,510	9,978
58	Junior civil engineer -----	0.2	1	1	710-783	8,736	9,174
59	Librarian II -----	1	1	1	614-746	8,952	8,952
60	Accountant I -----	1	1	1	556-676	8,112	8,112
61	Senior stenographer I -----	1	1	1	469-571	6,684	6,852
62	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
63	Intermediate typist-clerk -----	3.7	3	3	395-505	16,597	16,872
64							
65	Totals, Authorized Positions -----	17.7	18	18	\$188,455	\$206,743	\$209,933
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STATE WATER RIGHTS BOARD <sup>a</sup>

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2					SALARY RANGE		
3	Board chairman -----	1	-	-	\$21,000	\$8,750	-
4	Board member -----	2	-	-	20,500	17,083	-
5	Executive officer -----	1	-	-	1,550-1,884	9,420	-
6	Chief counsel -----	1	-	-	1,548-1,882	9,410	-
7	Chief engineer -----	1	-	-	1,548-1,882	9,002	-
8	Supervising engineer, water resources -----	3	-	-	1,273-1,548	22,886	-
9	Senior attorney -----	3	-	-	1,273-1,548	23,220	-
10	Senior engineer, water resources -----	6.6	-	-	1,100-1,337	50,830	-
11	Senior engineering geologist -----	1	-	-	1,100-1,337	6,685	-
12	Associate engineer, water resources -----	4.6	-	-	950-1,155	26,699	-
13	Water resources engineering associate -----	6	-	-	905-1,100	32,350	-
14	Accounting officer III -----	1	-	-	905-1,100	5,500	-
15	Assistant civil engineer -----	12.4	-	-	783-998	56,592	-
16	Water resources technician II -----	1	-	-	746-905	4,025	-
17	Junior civil engineer -----	1.7	-	-	710-783	3,823	-
18	Delineator -----	2	-	-	584-710	7,100	-
19	Accountant I -----	1	-	-	556-676	3,045	-
20	Supervising stenographer I -----	1	-	-	543-660	3,153	-
21	Supervising file clerk I -----	1	-	-	530-644	3,220	-
22	Senior legal stenographer -----	1	-	-	517-628	2,715	-
23	Senior stenographer -----	5	-	-	469-571	14,275	-
24	Senior typist-clerk -----	1	-	-	457-556	2,694	-
25	Senior file clerk -----	1	-	-	457-556	2,780	-
26	Accounting technician II -----	1	-	-	457-556	2,780	-
27	Duplicating machine operator II (offset) -----	0.8	-	-	435-530	2,629	-
28	Intermediate stenographer -----	4.9	-	-	425-517	12,119	-
29	Intermediate typist-clerk -----	12.7	-	-	395-480	26,929	-
30	Intermediate clerk -----	1.2	-	-	395-480	4,479	-
31	Intermediate account clerk -----	1	-	-	395-480	2,400	-
32	Temporary help—engineering -----	0.3	-	-	(1,695)	-	-
33	Temporary help—clerical -----	0.1	-	-	(514)	-	-
34	Totals, Authorized Positions -----	81.3	-	-	\$840,601	\$376,593	-

<sup>a</sup> On December 1, 1967, pursuant to Chapter 284, Statutes of 1967, the State Water Rights Board was abolished and the responsibilities assumed by the new State Water Resources Control Board. The estimated 1967-68 funds represent the amount required for salaries and wages to December 1, 1967. The entire position count has been transferred to the new agency to maintain comparability.

WATER QUALITY CONTROL BOARD <sup>a</sup>

STATE BOARD

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
46							
47					SALARY RANGE		
48	Executive officer -----	1	-	-	\$1,406-1,709	\$8,545	-
49	Staff water quality control engineer -----	1	-	-	1,273-1,548	7,558	-
50	Senior water pollution control engineer -----	2.6	-	-	1,100-1,337	18,346	-
51	Assistant to executive officer -----	1	-	-	1,100-1,337	6,685	-
52	Associate water pollution control engineer -----	0.4	-	-	950-1,155	14,740	-
53	Research writer -----	0.6	-	-	863-1,048	4,455	-
54	Secretary I -----	1	-	-	543-660	3,080	-
55	Senior stenographer -----	0.7	-	-	469-571	2,809	-
56	Senior account clerk -----	1	-	-	457-556	2,780	-
57	Intermediate stenographer -----	1	-	-	425-517	2,317	-
58	Intermediate typist-clerk -----	1	-	-	395-505	2,092	-
59	Temporary help -----	1	-	-	(5,752)	1,147	-
60	Overtime -----	0.4	-	-	(2,036)	-	-
61	Totals, Authorized Positions -----	12.7	-	-	\$133,405	\$74,554	-

For footnotes see the end of this agency presentation.

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## WATER QUALITY CONTROL BOARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>REGIONAL BOARDS</b>						
2							
3					SALARY RANGE		
4	Executive officer II -----	3	-	-	\$1,337-1,626	\$23,306	-
5	Executive officer I -----	6	-	-	1,213-1,475	44,134	-
6	Senior water pollution control engineer	11.3	-	-	1,100-1,337	94,403	-
7	Associate water pollution control en-						
8	gineer -----	10.5	-	-	950-1,155	93,160	-
9	Sanitary engineering associate -----	0.8	-	-	905-1,100	5,178	-
10	Assistant civil engineer -----	4	-	-	783-998	19,000	-
11	Assistant sanitary engineer -----	3.9	-	-	783-950	16,548	-
12	Sanitary engineering technician II --	2.1	-	-	746-905	4,525	-
13	Junior civil engineer -----	0.2	-	-	710-783	3,670	-
14	Engineering aid II -----	1	-	-	530-644	2,839	-
15	Senior stenographer -----	6.8	-	-	469-571	19,982	-
16	Senior typist clerk -----	2	-	-	457-556	5,560	-
17	Intermediate stenographer -----	4	-	-	425-517	20,403	-
18	Intermediate typist-clerk -----	3.5	-	-	395-505	10,975	-
19	Temporary help—clerical -----	1.7	-	-	(9,693)	3,027	-
20	Temporary help—well reports -----	-	-	-	(-)	782	-
21	Overtime -----	0.5	-	-	(1,979)	552	-
22							
23	Totals, Authorized Positions -----	61.3	-	-	\$669,996	\$368,044	-
24	<b>GRAND TOTALS, AUTHORIZED</b>						
25	<b>POSITIONS</b> -----	74	-	-	\$803,401	\$442,598	-

a Pursuant to Chapter 284, Statutes of 1967, the State Water Quality Control Board was abolished on December 1, 1967 and the responsibilities assumed by the new State Water Resources Control Board. The estimated 1967-68 funds represent the amount required for salaries and wages to December 1, 1967. The entire position count has been transferred to the new agency to maintain comparability.

WATER RESOURCES CONTROL BOARD <sup>a</sup>

LINE	STATE BOARD	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
38							
39	Board chairman -----	-	1	1	\$21,000	\$12,250	\$21,000
40	Board member <sup>b</sup> -----	-	4	4	20,500	47,834	82,000
41	Executive officer, water rights board	-	1	1	1,550-1,884	13,188	22,608
42	Chief counsel -----	-	1	1	1,548-1,882	13,178	22,584
43	Chief engineer -----	-	1	1	1,548-1,882	12,603	22,584
44	Executive officer, water quality control						
45	board -----	-	1	1	1,406-1,709	11,963	20,508
46	Supervising engineer, water resources	-	3	3	1,273-1,548	32,039	55,728
47	Senior attorney -----	-	3	3	1,273-1,548	32,372	55,728
48	Staff water quality control engineer --	-	1	1	1,273-1,548	10,580	18,576
49	Assistant to executive officer -----	-	1	1	1,100-1,337	9,359	16,044
50	Senior engineer, water resources -----	-	8	8	1,100-1,337	73,172	125,848
51	Senior water pollution control engineer	-	3	3	1,100-1,337	25,690	46,180
52	Senior engineering geologist -----	-	1	1	1,100-1,337	9,359	16,044
53	Associate engineer, water resources --	-	5	5	950-1,155	37,378	65,897
54	Associate water pollution control engi-						
55	neer -----	-	3	3	950-1,155	20,436	37,100
56	Water resources engineering associate	-	6	6	905-1,100	45,290	78,226
57	Accounting officer III -----	-	1	1	905-1,100	7,700	13,200
58	Research writer -----	-	1	1	863-1,048	6,237	11,220
59	Assistant civil engineer -----	-	12	12	783-998	78,048	135,945
60	Water resources technician II -----	-	1	1	746-905	5,636	10,146
61	Junior civil engineer -----	-	1	1	710-783	5,352	9,396
62	Delineator -----	-	2	2	584-710	9,940	17,040
63	Accountant I -----	-	1	1	556-676	4,263	7,668
64	Secretary I -----	-	1	1	543-660	4,312	7,760
65	Supervising stenographer I -----	-	1	1	513-660	4,415	7,920
66	Supervising file clerk I -----	-	1	1	530-644	4,508	7,728
67	Senior legal stenographer -----	-	1	1	517-628	3,801	6,840
68	Senior stenographer -----	-	6	6	469-571	23,417	41,112
69	Senior typist-clerk -----	-	1	1	457-556	3,771	6,672
70	Senior file clerk -----	-	1	1	457-556	3,892	6,672
71	Senior account clerk -----	-	1	1	457-556	3,892	6,672
72	Accounting technician II -----	-	1	1	457-556	3,892	6,672
73	Duplicating machine operator II						
74	(offset) -----	-	1	1	435-530	3,680	6,360
75	Intermediate stenographer -----	-	6	6	425-517	20,209	35,778
76	Intermediate typist-clerk -----	-	14	14	395-480	45,489	76,632
77	Intermediate clerk -----	-	2	2	395-480	6,270	11,290
78	Intermediate account clerk -----	-	1	1	395-480	3,360	5,760
79	Temporary help -----	-	0.5	0.5	-	1,606	2,753
80							
81	Totals, Authorized Positions -----	-	100.5	100.5	-	\$660,381	\$1,147,891

For footnotes see the end of this agency presentation.

**WATER RESOURCES CONTROL BOARD—Continued**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>REGIONAL BOARDS</b>						
2							
3							
4					SALARY RANGE		
5	Executive officer II -----	--	3	3	\$1,337-1,626	\$32,628	\$57,756
6	Executive officer I -----	--	6	6	1,213-1,475	61,786	106,200
7	Senior water pollution control engi- neer -----	--	15	15	1,100-1,337	132,164	231,422
8	Associate water pollution control engi- neer -----	--	18	18	950-1,155	130,424	230,164
9	Sanitary engineering associate -----	--	1	1	905-1,100	7,248	13,044
10	Assistant civil engineer -----	--	4	4	783-998	26,600	45,600
11	Assistant sanitary engineer -----	--	4	4	783-950	23,166	41,605
12	Sanitary engineering technician II --	--	1	1	746-905	6,335	10,860
13	Junior civil engineer -----	--	1	1	710-783	5,138	9,248
14	Senior stenographer -----	--	7	7	469-571	27,982	47,964
15	Senior typist-clerk -----	--	2	2	457-556	7,784	13,344
16	Intermediate stenographer -----	--	9	9	425-517	28,564	51,429
17	Intermediate typist-clerk -----	--	5	5	395-505	15,365	27,060
18	Engineering aid II -----	--	1	1	530-644	3,973	7,158
19	Temporary help—clerical -----	--	1.4	1.4	(9,023)	4,237	7,264
20	Temporary help—well reports -----	--	0.3	0.3	--	1,095	1,877
21	Overtime -----	--	0.3	0.3	--	772	1,324
22							
23	Totals, Authorized Positions -----	--	79	79	--	\$515,261	\$903,319
24							
25	<b>GRAND TOTALS, AUTHORIZED</b>						
26	<b>POSITIONS -----</b>	--	179.5	179.5	--	\$1,175,642	\$2,051,210

a Effective December 1, 1967, the State Water Resources Control Board was established and assumed the responsibilities of the State Water Rights Board and the State Water Quality Control Board pursuant to Chapter 284, Statutes of 1967. The estimated 1967-68 funds represent the amount required for salaries and wages from December 1, 1967, to the end of the fiscal year. The entire number of authorized positions is shown to maintain comparability.

b Chapter 284, Statutes of 1967 authorized 2 additional board members effective December 1, 1967.

**SAN FRANCISCO BAY CONSERVATION AND DEVELOPMENT COMMISSION**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
39							
40							
41							
42							
43							
44					SALARY RANGE		
45	Executive director -----	1	1	1	\$20,000	\$20,000	
46	Chief planning officer -----	1	1	1	1,273-1,548	18,576	18,576
47	Assistant executive director—permits --	1	1	1	1,155-1,405	16,860	16,860
48	Assistant executive director—administra- tion -----	1	1	1	905-1,100	13,200	13,200
49	Staff engineer -----	0.5	--	--	1,100-1,337	--	--
50	Associate planner -----	1.3	2	2	905-1,100	23,592	24,600
51	Senior stenographer -----	1	1	1	469-571	6,852	6,852
52	Senior typist-clerk -----	0.6	1	1	457-556	6,260	6,568
53	Intermediate stenographer -----	--	1	1	425-517	5,513	5,789
54	Intermediate typist-clerk -----	0.5	--	--	395-505	--	--
55	Junior typist-clerk -----	0.8	1	1	359-435	4,596	4,820
56	Temporary help -----	1.6	1.1	1.1	(8,252)	6,000	6,000
57							
58	Totals, Authorized Positions -----	10.3	11.1	11.1	\$113,301	\$121,449	\$123,265

## DIVISION OF AERONAUTICS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2					SALARY RANGE		
3	Board member (5) per diem -----	-	-	-	\$25 day	\$2,075	\$2,075
4	Director -----	1	1	1	1,475-1,626	16,950	18,274
5	Deputy director -----	-	1	1	1,155-1,405	15,700	16,860
6	Associate airport engineer -----	1	1	1	950-1,155	13,860	13,860
7	Assistant airport planner -----	-	1	1	905-1,100	11,400	11,976
8	Field representative -----	3	4	4	950-1,155	51,572	53,340
9	Assistant field representative -----	1	2	2	710-863	18,540	19,308
10	Assistant airport engineer -----	-	1	1	783-950	9,853	10,356
11	Assistant counsel -----	-	1	1	863-1,048	10,860	11,400
12	Senior stenographer -----	0.9	1	1	469-571	6,852	6,852
13	Stenographer II -----	0.8	1	1	425-517	6,204	6,204
14	Clerk typist II -----	1	2	2	395-505	10,740	10,980
15	Temporary help -----	0.8	0.8	0.8	(9,392)	8,750	8,750
16	Overtime -----	-	0.1	0.1	(-)	525	525
17							
18	Totals, Authorized Positions -----	9.5	16.9	16.9	\$102,316	\$183,881	\$190,760

## DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL

## ADMINISTRATION

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
25							
26	Executive:				SALARY RANGE		
27	Commissioner -----	1	1	1	\$22,500	\$22,500	\$22,500
28	Deputy commissioner -----	1	1	1	1,874	22,488	22,488
29	Supervising traffic inspector a -----	2.1	3	3	1,405-1,708	57,852	58,692
30	State traffic inspector -----	4	4	4	1,213-1,475	70,520	70,800
31	State traffic captain -----	1	1	1	1,048-1,273	14,324	15,036
32	State traffic lieutenant b -----	1	1	1	863-1,048	12,576	12,576
33	State traffic officer -----	1.1	1	1	676-783	9,396	9,396
34	Information officer II -----	1	1	1	1,048-1,273	15,276	15,276
35	Staff management analyst -----	1	1	1	998-1,213	14,556	14,556
36	Junior staff analyst -----	1	1	1	614-746	7,760	8,146
37	Secretary I -----	3	3	3	543-660	23,760	23,760
38	Senior stenographer -----	1.5	2	2	469-571	12,618	12,906
39	Intermediate stenographer -----	2.5	2	2	425-517	11,430	11,694
40	Intermediate typist-clerk -----	1	1	1	395-505	5,242	5,507
41	General Administration:						
42	Administrative service officer III -----	1	1	1	1,273-1,548	18,576	18,576
43	Fiscal officer II -----	1	1	1	1,100-1,337	16,044	16,044
44	Associate budget analyst -----	1	1	1	905-1,100	13,200	13,200
45	State financial examiner II -----	1	1	1	746-905	10,860	10,860
46	Administrative trainee -----	0.7	1	1	556-614	7,020	7,368
47	Senior stenographer -----	2	2	2	469-571	13,704	13,704
48	Accounting:						
49	Accounting officer III -----	1	1	1	905-1,100	13,200	13,200
50	Accounting officer II -----	1	1	1	746-905	9,548	10,020
51	Accountant I -----	2	3	3	556-676	22,152	22,846
52	Supervising account clerk I -----	0.5	2	2	530-644	12,720	13,344
53	Senior account clerk -----	1.3	1	1	457-556	6,672	6,672
54	Intermediate account clerk -----	10.4	13	13	395-480	68,932	70,925
55	Senior stenographer I -----	0.4	1	1	469-571	6,179	6,490
56	Senior clerk -----	2	2	2	457-556	13,292	13,344
57	Senior typist-clerk -----	1	2	2	457-556	12,156	12,430
58	Intermediate stenographer -----	1.6	2	2	425-517	10,728	11,259
59	Intermediate typist-clerk -----	12.5	16	16	395-505	87,537	89,529
60	Intermediate clerk -----	0.2	1	1	395-480	5,440	5,714
61	Junior clerk -----	0.2	1	1	342-415	4,206	4,416
62	Personnel:						
63	Personnel officer II -----	1	1	1	1,048-1,273	15,276	15,276
64	Personnel officer I -----	0.6	1	1	950-1,155	13,860	13,860
65	Associate personnel analyst -----	0.4	-	-	905-1,100	-	-
66	Safety coordinator -----	0.8	1	1	863-1,048	12,476	12,576
67	Disability and retirement coordina- tor -----	1	1	1	783-950	10,860	11,400
68	Assistant personnel analyst -----	2.9	3	3	746-905	28,048	29,436
69	Junior staff analyst -----	0.6	1	1	614-746	7,638	8,016
70	Supervising clerk I -----	0.6	1	1	530-644	7,218	7,578
71	Senior stenographer -----	1	1	1	469-571	6,852	6,852
72	Senior clerk -----	0.9	1	1	457-556	5,885	6,185
73	Senior typist-clerk -----	2.3	3	3	457-556	19,298	19,756
74	Intermediate stenographer -----	4.6	5	5	425-517	28,438	29,585
75	Intermediate typist-clerk -----	18.4	20	20	395-505	108,361	111,651
76	Intermediate clerk -----	0.4	2	2	395-480	10,184	10,690
77	Junior typist-clerk -----	0.4	-	-	359-435	-	-
78	Junior clerk -----	0.8	-	-	342-415	-	-

For footnotes see the end of this agency presentation.

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ADMINISTRATION—Continued</b>						
2	Office Services:						
3	SALARY RANGE						
4	Supervising clerk II	1	1	1	\$614-746	\$7,792	\$8,180
5	Supervising clerk I	1	1	1	530-644	7,378	7,728
6	Duplicating machine supervisor I	1	1	1	505-614	7,368	7,368
7	Duplicating machine operator II	1.5	4	4	435-530	22,218	23,013
8	Senior clerk	1.8	2	2	457-556	12,181	12,657
9	Senior typist-clerk	1	1	1	457-556	6,672	6,672
10	Stock clerk	0.5	1	1	457-556	5,760	6,060
11	Intermediate stenographer	0.7	1	1	425-517	6,204	6,204
12	Intermediate typist-clerk	8.3	11	11	395-505	57,820	59,532
13	Intermediate clerk	11.3	13	13	395-480	69,020	71,447
14	Junior clerk	0.4	-	-	342-415	-	-
15	Stores and Equipment:						
16	Storekeeper II	1	1	1	584-746	8,520	8,520
17	Storekeeper I	2.7	3	3	505-644	21,632	21,984
18	Property inspector	1	1	1	614-746	7,368	7,728
19	Mill and cabinet worker	2	2	2	644-710	17,040	17,040
20	Skilled laborer	2.5	4	4	556-614	28,080	28,747
21	Automotive equipment operator I	1	1	1	556-614	7,368	7,368
22	Laborer	1.4	2	2	480-530	12,720	12,720
23	Senior stenographer	0.9	1	1	469-571	6,852	6,852
24	Stock clerk	6.6	9	9	457-556	55,248	56,690
25	Senior account clerk	0.4	1	1	457-556	6,155	6,490
26	Intermediate typist-clerk	2.7	2	2	395-505	11,520	11,520
27	Motor Transport:						
28	Chief, motor transport section	1	1	1	950-1,155	13,860	13,860
29	Assistant equipment engineer	1.9	2	2	783-998	21,138	21,630
30	Supervising automotive equipment installer	2	2	2	676-746	17,904	17,904
31	Automobile electrician	2	3	3	644-710	24,768	25,152
32	Senior automotive equipment installer	1.5	3	3	584-644	22,644	23,184
33	Automotive equipment installer	14.9	26	26	530-584	172,136	177,808
34	Automotive equipment operator I	2	2	2	556-614	14,736	14,736
35	Automotive serviceman	0.2	1	1	530-584	6,756	7,008
36	Garage attendant	0.8	-	-	480-530	-	-
37	Senior typist-clerk	0.8	1	1	457-556	6,310	6,620
38	Intermediate stenographer	2.6	3	3	425-517	17,627	18,128
39	Intermediate typist-clerk	4.7	5	5	395-505	27,736	28,456
40	Communications:						
41	Communications officer	0.8	1	1	950-1,155	11,832	12,426
42	Communications analyst	0.2	1	1	783-950	9,396	9,852
43	Senior clerk	0.3	1	1	457-556	5,576	5,860
44	Stock clerk	0.6	1	1	457-556	5,785	6,085
45	Intermediate stenographer	1	1	1	425-517	5,444	5,720
46	Intermediate typist-clerk	2.3	2	2	395-505	10,620	10,860
47	Facilities:						
48	Business service officer IV	0.8	1	1	908-1,213	14,382	14,556
49	Business service officer III	0.3	-	-	905-1,100	-	-
50	Business service officer II	1	1	1	821-998	11,976	11,976
51	Business service officer I	1.7	3	3	746-905	28,126	29,528
52	Business service assistant	1.6	1	1	614-746	8,592	8,952
53	Drafting aid II	0.4	1	1	530-644	6,516	6,840
54	Maintenance mechanic	3.5	4	4	676-746	34,908	35,808
55	Skilled laborer	2.3	4	4	556-614	28,056	29,112
56	Laborer	1	-	-	480-530	-	-
57	Senior stenographer	1	1	1	469-571	6,852	6,852
58	Senior clerk	0.1	-	-	457-556	-	-
59	Intermediate stenographer	0.3	-	-	425-517	-	-
60	Intermediate typist-clerk	2.5	3	3	395-505	15,980	16,486
61	Temporary help	5.6	5.4	5.4	(27,047)	27,250	27,250
62	Totals, Authorized Positions						
63	Uniformed	212.1	260.4	260.4	\$1,495,824	\$1,888,910	\$1,933,304
64	Nonuniformed	11.2	12	12	179,499	209,636	211,488
65		200.9	248.4	248.4	1,316,325	1,679,254	1,721,816
66	<b>FIELD OPERATIONS</b>						
67	Zone I:						
68	Supervising traffic inspector	1	1	1	\$1,405-1,708	\$20,496	\$20,496
69	State traffic inspector	1	1	1	1,213-1,475	17,700	17,700
70	State traffic captain	6	7	7	1,048-1,273	102,376	103,676
71	State traffic lieutenant	6.2	12	12	863-1,048	136,512	140,181
72	State traffic sergeant	19.0	26	26	746-905	269,940	275,802
73	State traffic officer	159.4	205	205	676-783	1,828,950	1,854,369
74	Associate motor carrier operations specialist	1	1	1	905-1,100	12,276	12,888
75	Assistant motor carrier operations specialist	4	4	4	746-905	41,368	42,348
76	Station and vehicle inspection specialist	2	2	2	676-746	17,688	17,904

## DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>FIELD OPERATIONS—Continued</b>						
2							
3							
4	Zone I—Continued				SALARY RANGE		
5	Automotive serviceman -----	4.5	6	6	\$530-584	\$40,924	\$41,718
6	Radio dispatcher -----	14.7	19	19	480-584	125,491	127,550
7	Senior stenographer -----	1	2	2	469-571	12,781	13,082
8	Senior clerk -----	0.7	1	1	457-556	6,672	6,672
9	Intermediate stenographer -----	6.5	6	6	425-517	37,224	37,224
10	Intermediate typist-clerk -----	10.6	12	12	395-505	65,260	66,482
11	Intermediate clerk -----	1	9	9	395-480	44,640	46,584
12	Maintenance man -----	4	5	5	435-530	29,642	30,512
13	Janitor -----	6.4	7.3	7.3	395-480	38,993	40,210
14	Zone II:						
15	Supervising traffic inspector -----	1	1	1	1,405-1,708	20,496	20,496
16	State traffic inspector -----	2	2	2	1,213-1,475	35,400	35,400
17	State traffic captain -----	10.9	11	11	1,048-1,273	164,384	165,724
18	State traffic lieutenant <sup>c</sup> -----	15.4	27	27	863-1,048	315,132	320,825
19	State traffic sergeant -----	46.5	58	58	746-905	607,836	615,807
20	State traffic officer <sup>d</sup> -----	459.8	571	571	676-783	5,108,446	5,183,988
21	Associate motor carrier operations specialist -----	1	1	1	905-1,100	12,226	12,836
22	Assistant motor carrier operations specialist -----	6	6	6	746-905	61,682	63,690
23	Station and vehicle inspection spe- cialist -----	3	3	3	676-746	26,784	26,856
24	Automotive serviceman -----	7.5	10	10	530-584	68,604	69,582
25	Radio dispatcher -----	18.7	25	25	480-584	161,712	166,078
26	Senior stenographer I -----	2.7	4	4	469-571	27,128	27,408
27	Senior typist-clerk -----	2.8	3	3	457-556	20,016	20,016
28	Intermediate stenographer -----	20.3	21	21	425-517	125,170	127,588
29	Intermediate typist-clerk -----	23.9	23.3	23.3	395-505	128,295	131,241
30	Intermediate clerk -----	1	22	22	395-480	107,797	112,923
31	Maintenance man -----	6.1	7	7	435-530	40,274	41,986
32	Janitor -----	15.1	16.9	16.9	395-480	93,515	94,529
33	Zone III:						
34	Supervising traffic inspector -----	1	1	1	1,405-1,708	20,496	20,496
35	State traffic inspector -----	2	2	2	1,213-1,475	35,400	35,400
36	State traffic captain -----	9.9	13	13	1,048-1,273	190,488	192,370
37	State traffic lieutenant -----	10.3	23	23	863-1,048	267,540	273,380
38	State traffic sergeant -----	75.3	97	97	746-905	1,006,152	1,027,098
39	State traffic officer -----	864.6	1,313	1,313	676-783	11,094,739	11,474,636
40	Information officer I -----	0.7	1	1	863-1,048	10,356	10,860
41	Associate motor carrier operations specialist -----	1	1	1	905-1,100	13,200	13,200
42	Assistant motor carrier operations specialist -----	8	8	8	746-905	81,294	84,822
43	Senior station and vehicle inspec- tion specialist -----	0.7	1	1	746-821	9,700	9,852
44	Station and vehicle inspection spe- cialist -----	6.8	7	7	676-746	61,956	62,448
45	Field representative -----	—	2	2	676-821	16,224	17,035
46	Brake inspection specialist -----	6	6	6	614-746	51,054	52,268
47	Commercial vehicle inspection spe- cialist -----	5	5	5	480-584	34,652	34,984
48	Automotive serviceman -----	11.4	15.5	15.5	530-584	106,128	107,908
49	Platform scales operator -----	3.7	4	4	435-530	24,640	25,190
50	Radio dispatcher -----	32.5	43	43	480-584	280,164	286,854
51	Senior stenographer I -----	4	4	4	469-571	27,408	27,408
52	Senior typist-clerk -----	5	6	6	457-556	38,844	39,120
53	Intermediate stenographer -----	14	15.5	15.5	425-517	92,228	94,001
54	Intermediate typist-clerk -----	56	61	61	395-505	330,824	339,285
55	Intermediate clerk -----	0.1	38.5	38.5	395-480	187,340	196,704
56	Jnnior typist-clerk -----	0.7	1	1	359-435	4,524	4,740
57	Maintenance man -----	1	1	1	435-530	6,360	6,360
58	Janitor -----	12.9	14.2	14.2	395-480	76,676	78,567
59	Zone IV:						
60	Supervising traffic inspector -----	1	1	1	1,405-1,708	18,966	19,922
61	State traffic inspector -----	2	2	2	1,213-1,475	35,400	35,400
62	State traffic captain -----	9	10	10	1,048-1,273	149,400	150,689
63	State traffic lieutenant -----	15.5	25	25	863-1,048	290,808	297,180
64	State traffic sergeant -----	54.4	67	67	746-905	698,324	710,086
65	State traffic officer -----	479.7	603	603	676-783	5,318,902	5,422,344
66	Associate motor carrier operations specialist -----	1	1	1	905-1,100	12,226	12,836
67	Assistant motor carrier operations specialist -----	8	8	8	746-905	81,168	84,696
68	Station and vehicle inspection spe- cialist -----	4	4	4	676-746	35,520	35,808
69	Brake inspection specialist -----	6	6	6	614-746	50,764	52,420
70	Commercial vehicle inspection spe- cialist -----	5	5	5	480-584	33,082	34,028
71	Automotive serviceman -----	9.1	11	11	530-584	76,000	76,646

For footnotes see the end of this agency presentation.

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	FIELD OPERATIONS—Continued						
2							
3							
4	Zone IV—Continued				SALARY RANGE		
5	Platform scales operator -----	5.4	6	6	\$435-530	\$33,924	\$35,630
6	Radio dispatcher -----	36	43	43	480-584	283,352	290,099
7	Senior stenographer I -----	2.8	4	4	469-571	27,018	27,380
8	Senior clerk -----	1.1	2	2	457-556	12,907	13,214
9	Senior typist-clerk -----	1.9	2	2	457-556	13,344	13,344
10	Intermediate stenographer -----	18.4	20	20	425-517	120,179	121,668
11	Intermediate typist-clerk -----	26	35	35	395-505	193,063	196,753
12	Intermediate clerk -----	1.2	23	23	395-480	111,780	117,369
13	Maintenance man -----	5.6	8	8	435-530	46,939	48,936
14	Janitor -----	16.1	16.4	16.4	395-480	89,596	91,018
15	Zone V:						
16	Supervising traffic inspector -----	1	1	1	1,405-1,708	20,496	20,496
17	State traffic inspector -----	2	2	2	1,213-1,475	35,400	35,400
18	State traffic captain -----	11.6	15	15	1,048-1,273	213,415	219,288
19	State traffic lieutenant -----	16.8	25	25	863-1,048	290,160	297,130
20	State traffic sergeant -----	71.6	96	96	746-905	983,682	1,012,392
21	State traffic officer e -----	808.1	1,354	1,354	676-783	11,352,265	11,765,645
22	Information officer I -----	-	1	1	863-1,048	10,356	10,860
23	Associate motor carrier operations						
24	specialist -----	1	1	1	905-1,100	12,836	13,200
25	Assistant motor carrier operations						
26	specialist -----	13	13	13	746-905	130,690	136,686
27	Senior station and vehicle inspec-						
28	tion specialist -----	-	1	1	746-821	8,952	9,396
29	Station and vehicle inspection spe-						
30	cialist -----	8.8	13	13	676-746	112,584	114,698
31	Brake inspection specialist -----	5.9	6	6	614-746	48,984	51,448
32	Commercial vehicle inspection spe-						
33	cialist -----	4.3	5	5	480-584	31,312	32,872
34	Automotive serviceman -----	12	26.5	26.5	530-584	177,758	183,008
35	Platform scales operator -----	9.6	10	10	435-530	59,972	61,716
36	Radio dispatcher -----	33.6	51	51	480-584	327,570	336,773
37	Senior stenographer I -----	8.6	9	9	469-571	60,996	61,668
38	Senior typist-clerk -----	2.4	2	2	457-556	13,266	13,344
39	Intermediate stenographer -----	17.9	19	19	425-517	112,794	114,448
40	Intermediate typist-clerk -----	61.7	85.3	85.3	395-505	453,599	466,647
41	Intermediate clerk -----	1	42	42	395-480	205,020	214,983
42	Junior typist-clerk -----	0.8	1	1	359-435	4,578	4,800
43	Teletypewriter operator -----	1	1	1	435-530	6,360	6,360
44	Telephone operator -----	3	3	3	395-480	17,096	17,280
45	Janitor -----	12.2	32.8	32.8	395-480	170,204	176,278
46	Zone VI:						
47	Supervising traffic inspector -----	1	1	1	1,405-1,708	20,496	20,496
48	State traffic inspector -----	1.3	2	2	1,213-1,475	33,232	34,016
49	State traffic captain -----	8.1	9	9	1,048-1,273	131,557	133,683
50	State traffic lieutenant -----	7.1	12	12	863-1,048	138,084	141,852
51	State traffic sergeant s -----	49.7	64	64	746-905	664,200	677,542
52	State traffic officer -----	393.3	504	504	676-783	4,347,942	4,467,480
53	Associate motor carrier operations						
54	specialist -----	1	1	1	905-1,100	13,200	13,200
55	Assistant motor carrier operations						
56	specialist -----	3.9	4	4	746-905	39,560	41,524
57	Station and vehicle inspection spe-						
58	cialist -----	4	4	4	676-746	35,736	35,808
59	Brake inspection specialist -----	5	5	5	614-746	41,070	43,140
60	Commercial vehicle inspection spe-						
61	cialist -----	4.4	5	5	480-584	32,108	33,720
62	Automotive serviceman -----	8.1	9.9	9.9	530-584	67,808	68,762
63	Platform scales operator -----	4.7	5	5	435-530	29,100	30,362
64	Radio dispatcher -----	29.6	36	36	480-585	231,547	240,583
65	Senior stenographer I -----	4	4	4	469-571	26,942	27,268
66	Senior clerk -----	1.7	2	2	457-556	12,932	13,240
67	Senior typist-clerk -----	2.3	2	2	457-556	13,266	13,344
68	Intermediate stenographer -----	6.9	9	9	425-517	52,936	54,200
69	Intermediate typist-clerk -----	26	29.5	29.5	395-505	158,369	162,657
70	Intermediate clerk -----	-	18	18	395-505	87,480	91,854
71	Junior typist-clerk -----	0.8	-	-	359-435	-	-
72	Teletypewriter operator -----	1.1	1	1	435-530	6,360	6,360
73	Janitor -----	11.2	12.8	12.8	395-480	70,655	71,587
74	Temporary help -----	11.6	33	33	(55,916)	159,632	159,632
75	Overtime -----	150.6	183.8	183.8	(1,361,760)	1,661,432	1,661,432
76	Motorcycle skill pay -----	-	-	-	(265,983)	411,650	411,650
77	Pedestrian crossing guards -----	325	325	325	(2.00-2.10 hr)	487,182	487,182
78	Totals, Authorized Positions -----	4,905.7	6,822.2	6,822.2	\$41,074,573	\$55,612,787	\$57,054,208
79	Uniformed -----	3,776	5,347.8	5,347.8	35,324,133	48,058,303	49,311,967
80	Nonuniformed -----	1,129.7	1,474.4	1,474.4	5,750,440	7,554,484	7,742,241

For footnotes see the end of this agency presentation.

## DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>OPERATIONAL PLANNING AND ANALYSIS</b>						
2							
3							
4	Office of Division Chief:				SALARY RANGE		
5	State traffic inspector -----	1	1	1	\$1,213-1,475	\$17,700	\$17,700
6	Senior stenographer -----	1	1	1	469-571	6,852	6,852
7	Operational Planning:						
8	State traffic captain -----	1	1	1	1,048-1,273	15,276	15,276
9	State traffic lieutenant -----	2	2	2	863-1,048	24,408	25,002
10	State traffic sergeant -----	2	2	2	746-905	21,720	21,720
11	State traffic officer i -----	2.7	2	2	676-783	18,792	18,792
12	Graphic artist -----	0.7	-	-	556-676	-	-
13	Senior stenographer -----	1	1	1	469-571	6,852	6,852
14	Intermediate stenographer -----	1.9	2	2	425-517	11,832	12,108
15	Operational Analysis:						
16	Senior research analyst -----	1	1	1	1,100-1,337	16,044	16,044
17	Associate research analyst -----	3.3	5	5	905-1,100	59,844	61,679
18	Assistant social research analyst -----	1	1	1	746-905	8,952	9,396
19	Junior social research analyst -----	1	1	1	614-746	8,486	8,916
20	Assistant economic analyst -----	2.1	2	2	746-905	19,564	20,544
21	Assistant statistician -----	0.5	1	1	746-905	9,174	9,624
22	Senior stenographer -----	1	1	1	469-571	6,852	6,852
23	Senior typist-clerk -----	0.3	1	1	457-556	5,576	5,860
24	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
25	Intermediate typist-clerk -----	1.3	4	4	395-505	23,040	23,040
26	Electronic Data Processing:						
27	Manager of data processing -----	0.4	1	1	998-1,213	14,556	14,556
28	Associate data processing systems						
29	analyst -----	1.6	2	2	905-1,100	24,936	25,526
30	Supervisor -----	1.4	2	2	905-1,100	26,400	26,400
31	Computer operations supervisor I -----	1	2	2	746-905	18,538	19,462
32	Programmer II -----	1.5	3	3	746-905	28,838	29,732
33	Supervising clerk II -----	0.3	1	1	614-746	7,548	7,920
34	Applied science programmer I -----	0.7	-	-	614-746	-	-
35	Programmer I -----	0.9	3	3	614-746	22,884	24,016
36	Senior computer operator -----	-	2	2	584-710	14,016	14,717
37	Key data supervisor II -----	0.8	1	1	543-660	7,478	7,856
38	Key data supervisor I -----	2.6	3	3	469-571	19,332	19,608
39	Supervising clerk I -----	0.7	2	2	530-644	14,540	14,886
40	Computer operator -----	2.5	7	7	530-644	47,706	49,356
41	Programmer trainee -----	2.2	1	1	556-614	7,020	7,368
42	Senior typist-clerk -----	0.3	1	1	457-556	6,438	6,672
43	Tabulating machine operator -----	2.1	2	2	457-556	12,682	12,982
44	Computer operator—trainee -----	0.1	4	4	480-530	23,690	24,890
45	Key punch operator -----	33.3	37	37	405-492	202,814	208,273
46	Intermediate stenographer -----	1.3	3	3	425-517	16,805	17,345
47	Intermediate typist-clerk -----	2.6	8	8	395-505	44,388	45,168
48	Intermediate clerk -----	5.6	23	23	395-480	122,106	125,780
49	Photographic Laboratory:						
50	Audio-visual specialist j -----	0.2	1	1	863-1,048	10,950	11,496
51	Supervisor of photography -----	0.8	1	1	710-863	8,520	8,952
52	State traffic officer -----	0.8	1	1	676-783	8,112	8,520
53	Graphic artist -----	0.1	1	1	556-676	7,428	7,792
54	Photographer I -----	1	1	1	556-676	7,248	7,608
55	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
56	Temporary help -----	3.1	3	3	(15,431)	14,929	14,929
57							
58	Totals, Authorized Positions -----	94.7	147	147	\$782,298	\$1,032,830	\$1,060,031
59	Uniformed -----	9.5	9	9	100,708	106,008	107,010
60	Nonuniformed -----	85.2	138	138	681,590	926,822	953,021
61							
62							
63	<b>SAFETY SERVICES</b>						
64							
65	Division Chief Office:						
66	State traffic inspector -----	1	1	1	\$1,213-1,475	\$17,700	\$17,700
67	Administrative assistant I -----	0.3	1	1	746-905	10,062	10,566
68	Senior stenographer -----	1	1	1	469-571	6,852	6,852
69	Engineering Section:						
70	Senior engineer—automotive equip-						
71	ment standards -----	1	1	1	1,100-1,337	16,044	16,044
72	Associate engineer—automotive						
73	equipment standards -----	1.4	2	2	950-1,155	25,500	26,086
74	Assistant engineer—automotive						
75	equipment standards -----	3.2	4	4	783-950	38,344	40,248
76	Automotive equipment standards						
77	testing technician -----	0.2	1	1	644-783	7,728	8,112
78	Intermediate stenographer -----	4.6	5	5	425-517	28,486	29,612
79	Intermediate typist-clerk -----	2.8	3	3	395-505	17,280	17,280
80	Intermediate clerk -----	0.3	-	-	395-480	-	-
81							

For footnotes see the end of this agency presentation.



DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>SAFETY SERVICES—Continued</b>						
2	<b>Commercial Procedures:</b>						
3					SALARY RANGE		
4	State traffic captain	0.8	1	1	\$1,048-1,273	\$13,750	\$14,440
5	State traffic lieutenant	0.2	—	—	863-1,048	—	—
6	State traffic sergeant	2	2	2	746-905	21,720	21,720
7	Associate engineer—automotive						
8	equipment standards	0.3	1	1	950-1,155	11,592	12,176
9	Assistant engineer—automotive						
10	equipment standards	1.7	1	1	783-950	10,950	11,400
11	Associate management analyst	0.5	—	—	905-1,100	—	—
12	Administrative assistant I	0.4	1	1	746-905	9,174	9,624
13	Senior stenographer	0.6	1	1	469-571	6,712	6,852
14	Intermediate stenographer	2.3	2	2	425-517	11,671	11,947
15	Intermediate typist-clerk	2	2	2	395-505	10,960	11,222
16	Administrative Regulation:						
17	State traffic captain	1	1	1	1,048-1,273	15,276	15,276
18	Administrative assistant I	0.1	1	1	746-905	8,952	9,396
19	Research writer	1	1	1	863-1,048	12,576	12,576
20	Assistant motor carrier operations						
21	specialist	0.7	—	—	746-905	—	—
22	Intermediate stenographer	1	1	1	425-517	6,204	6,204
23	Intermediate typist-clerk	0.9	1	1	395-505	5,000	5,242
24	Special Services:						
25	State traffic captain	1	1	1	1,048-1,273	15,276	15,276
26	State traffic lieutenant	0.8	1	1	863-1,048	11,832	12,426
27	State traffic sergeant	1.3	1	1	746-905	10,860	10,860
28	State traffic officer	5	5	5	676-783	46,980	46,980
29	Administrative assistant I	0.6	1	1	746-905	9,211	9,662
30	Radiotelegraph operator I k	2.1	3	3	614-746	23,688	24,408
31	Radio dispatcher	9.7	11	11	480-584	72,674	74,200
32	Senior stenographer I	0.6	1	1	469-571	6,796	6,852
33	Senior clerk	3	3	3	457-556	17,905	18,808
34	Senior typist-clerk	0.3	—	—	457-556	—	—
35	Intermediate stenographer	2.9	3	3	425-517	17,829	18,105
36	Intermediate typist-clerk	16.9	26	26	395-505	136,306	141,479
37	Intermediate clerk	4.4	4	4	395-480	21,302	22,069
38	Teletypewriter operator	6.6	8	8	435-530	47,176	48,600
39	Traffic Safety Education:						
40	Information officer I	3	3	3	863-1,048	36,978	37,728
41	Senior stenographer I	1	1	1	469-571	6,852	6,852
42	Intermediate stenographer	1	1	1	425-517	6,204	6,204
43	Motor Carrier Safety:						
44	Motor carrier operations supervisor	1	1	1	1,048-1,273	15,276	15,276
45	Assistant motor carrier operations						
46	specialist	0.8	1	1	746-905	9,322	9,776
47	Research writer	0.4	1	1	863-1,048	10,566	11,085
48	Senior stenographer I	0.6	1	1	469-571	5,789	6,079
49	Intermediate stenographer	1	1	1	425-517	6,204	6,204
50	Totals, Authorized Positions	95.3	113	113	\$698,047	\$847,559	\$869,504
51	Uniformed	13.1	13	13	145,724	153,394	154,678
52	Nonuniformed	82.2	100	100	552,323	694,165	714,826
53							
54							
55							
56	<b>TRAINING</b>						
57	Administration:						
58	State traffic inspector	0.9	1	1	\$1,213-1,475	\$16,316	\$17,140
59	State traffic officer	1	1	1	676-783	9,396	9,396
60	Senior stenographer	1	1	1	469-571	6,852	6,852
61	Intermediate stenographer	1	1	1	425-517	5,979	6,204
62	Training Development:						
63	Training assistant	2	2	2	746-905	20,256	20,712
64	Academy:						
65	State traffic captain	1	1	1	1,048-1,273	15,276	15,276
66	State traffic lieutenant	4	4	4	863-1,048	49,224	49,804
67	State traffic sergeant	14.4	15	15	746-905	160,632	162,480
68	State traffic officer m	13.6	15	15	676-783	138,372	139,188
69	Audio-visual assistant	1	1	1	710-863	9,174	9,624
70	Building service supervisor	1	1	1	614-746	7,728	8,112
71	Supervising cook II	1	1	1	614-746	8,736	9,528
72	Supervising cook I	1	1	1	530-710	7,728	7,728
73	Cook	6.9	7	7	480-644	46,217	47,458
74	Food service assistant I	26.6	30	30	359-435	140,704	146,336
75	Baker I	1	1	1	480-584	6,360	6,672
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78	For footnotes see the end of this agency presentation.						
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## DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>TRAINING—Continued</b>						
2	<b>Academy—Continued</b>						
3	Butcher—meat cutter I -----	1	1	1	SALARY RANGE \$480-584	\$6,260	\$6,568
4	Supervising automotive equipment installer -----	0.9	1	1	676-746	8,952	8,952
5	Automotive serviceman -----	2.9	3	3	530-584	20,688	21,024
6	Motorecycle mechanic -----	0.8	1	1	644-710	8,016	8,418
7	Janitor foreman II -----	1	1	1	505-614	7,368	7,368
8	Janitor foreman I -----	1	1	1	435-530	6,360	6,360
9	Janitor -----	13.4	14	14	395-480	76,543	78,510
10	Skilled laborer -----	1.7	2	2	556-614	14,436	14,736
11	Laborer -----	3.3	4	4	480-530	25,190	25,440
12	Building maintenance man -----	3	3	3	556-614	22,104	22,104
13	Groundsman -----	2	2	2	480-530	12,720	12,720
14	Senior stenographer I -----	1	1	1	469-571	6,852	6,852
15	Senior typist-clerk -----	1	1	1	457-556	6,386	6,672
16	Stock clerk -----	2.7	3	3	457-556	18,273	18,867
17	Intermediate stenographer -----	2	2	2	425-517	12,408	12,408
18	Intermediate typist-clerk -----	7.9	8	8	395-505	45,084	45,712
19	Intermediate account clerk -----	1	1	1	395-480	5,308	5,576
20	Field Extension : <sup>a</sup>						
21	State traffic lieutenant -----	1	1	1	863-1,048	12,576	12,576
22	Intermediate stenographer -----	0.6	1	1	425-517	5,375	5,651
23	Temporary help -----	0.3	5.5	5.5	(1,279)	29,702	29,702
24	Totals, Authorized Positions -----	125.9	139.5	139.5	\$863,451	\$999,551	\$1,018,150
25	Uniformed -----	35.9	38	38	347,031	401,792	405,860
26	Nonuniformed -----	90	101.5	101.5	516,430	597,759	612,290
27	<b>GRAND TOTALS, AUTHORIZED</b>						
28	POSITIONS -----	5,433.7	7,482.1	7,482.1	\$44,914,193	\$60,381,637	\$61,935,197
29	Uniformed -----	3,845.7	5,419.8	5,419.8	36,097,085	48,929,153	50,191,003
30	Nonuniformed -----	1,588	2,062.3	2,062.3	8,817,108	11,452,484	11,744,194

a One position transferred from Field Operations.

b One position transferred from Field Operations.

c One position transferred to Administration, Executive.

d One position transferred from Operational Planning section.

e One position transferred to training section.

f One position transferred to Administration, Executive.

g One position transferred to training section.

h Two positions transferred from Safety Services and reclassified from Radiotelegraph Operators.

i One position transferred to Zone II Field Operations.

j One position transferred from Training and reclassified from Training Assistant.

k Two positions transferred to Field Operations and reclassified to Radio Dispatchers.

l One position transferred from Field Operations.

m One position transferred from Field Operations.

n One position transferred to EDP section and reclassified from Training Assistant to Audio-Visual Specialist.

DEPARTMENT OF MOTOR VEHICLES

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DEPARTMENTAL ADMINISTRATION</b>						
2							
3							
4	Executive:				SALARY RANGE		
5	Director -----	1	1	1	\$23,500	\$23,500	\$23,500
6	Deputy director -----	1.9	2	2	1,708-1,957	45,201	46,743
7	Assistant to the director (EDP) ---	1	1	1	1,405-1,708	20,496	20,496
8	State financial examiner III -----	1	1	1	905-1,100	11,736	12,326
9	State financial examiner II -----	2.1	2	2	746-905	21,720	21,720
10	Auditor I -----	1.4	2	2	584-644	15,426	15,456
11	Secretary I -----	1	1	1	543-660	7,920	7,920
12	Senior stenographer I -----	3.6	4	4	469-571	26,184	26,460
13	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
14	Intermediate stenographer -----	2.2	2	2	425-517	12,258	12,408
15	Compliance Services:						
16	Assistant division chief -----	1	1	1	1,213-1,475	17,700	17,700
17	Supervising special investigator II	0.9	1	1	905-1,155	13,860	13,860
18	Supervising special investigator I --	1	1	1	821-998	11,976	11,976
19	Senior special investigator -----	4	4	4	746-905	43,440	43,440
20	Special investigator -----	0.9	1	1	676-821	9,548	9,852
21	Senior stenographer -----	1	1	1	469-571	6,852	6,852
22	Senior clerk -----	1.2	2	2	457-556	13,344	13,344
23	Intermediate stenographer -----	2.2	3	3	425-517	17,740	18,266
24	Intermediate typist-clerk -----	6.5	10	10	395-505	52,635	54,446
25	Intermediate clerk -----	5.2	9	9	395-480	49,724	50,476
26	Junior clerk -----	0.2	-	-	359-435	-	-
27	Occupational Licensing:						
28	Office supervisor I -----	1	1	1	746-905	10,860	10,860
29	Supervising clerk II -----	1	1	1	614-746	8,952	8,952
30	Supervising clerk I -----	0.8	1	1	530-644	7,728	7,728
31	Senior clerk -----	4.8	4	4	457-556	26,688	26,688
32	Intermediate stenographer -----	5.8	5	5	425-517	30,238	30,795
33	Intermediate typist-clerk -----	6.6	5	5	395-505	27,036	27,710
34	Intermediate clerk -----	30.1	28	28	395-480	154,910	157,767
35	Junior typist-clerk -----	0.5	-	-	359-435	-	-
36	Junior clerk -----	2	2	2	342-415	9,960	9,960
37	Temporary help -----	3.4	2.3	2.3	(15,676)	10,968	10,968
38	Investigation Section:						
39	Manager, investigation program	1	1	1	1,048-1,273	15,276	15,276
40	Supervising special investigator						
41	II -----	3.7	4	4	950-1,155	54,572	55,220
42	Supervising special investigator I	11.8	12	12	821-998	142,704	143,712
43	Senior special investigator -----	23.9	24	24	746-905	255,246	258,420
44	Special investigator -----	132	146	146	676-821	1,370,949	1,396,912
45	Motor vehicles investigator I ---	8.4	3	3	614-746	26,856	26,856
46	Investigator trainee -----	3.2	1	1	556-614	6,840	7,188
47	Senior stenographer -----	1	1	1	469-571	6,852	6,852
48	Senior clerk -----	1	1	1	457-556	6,672	6,672
49	Intermediate stenographer -----	8.7	10	10	425-517	58,456	59,767
50	Intermediate typist-clerk -----	15.7	17	17	395-505	91,964	94,391
51	Intermediate clerk -----	1	1	1	395-480	5,760	5,760
52	Junior stenographer -----	1.3	-	-	386-469	-	-
53	Janitor -----	0.2	-	-	395-480	-	-
54	Temporary help -----	2.4	2.3	2.3	(10,823)	10,968	10,968
55	Division of Administration:						
56	General Administration:						
57	Division chief -----	1	1	1	1,405-1,708	20,496	20,496
58	Assistant division chief -----	1	1	1	1,213-1,475	17,700	17,700
59	Secretary I -----	1	1	1	543-660	7,920	7,920
60	Senior stenographer -----	2	2	2	469-571	13,648	13,704
61	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
62	Intermediate clerk -----	1	1	1	395-480	5,760	5,760
63	Fiscal and Business Management:						
64	Fiscal officer II -----	1	1	1	1,100-1,337	16,044	16,044
65	Fiscal officer I -----	1	1	1	998-1,213	14,556	14,556
66	Associate administrative analyst--						
67	accounting systems -----	1	1	1	905-1,100	12,784	13,200
68	Associate budget analyst -----	1	1	1	905-1,100	13,200	13,200
69	Assistant budget analyst -----	1.5	2	2	746-905	20,034	20,484
70	Junior staff analyst -----	1	-	-	614-746	-	-
71	Accounting officer III -----	0.7	1	1	905-1,100	11,784	12,376
72	Accounting officer II -----	1.3	1	1	746-905	9,586	10,062
73	Accountant I -----	1.5	3	3	556-676	23,070	23,622
74	Accountant trainee -----	0.5	-	-	584-644	-	-
75	Accounting technician II -----	4.3	5	5	457-556	29,842	30,674
76	Senior account clerk -----	5	5	5	457-556	33,334	33,360
77	Intermediate account clerk -----	39.5	40	40	395-480	221,246	225,379
78	Business service officer III -----	1	1	1	905-1,100	13,200	13,200
79	Business service officer II -----	0.5	1	1	821-998	11,688	11,976
80	Business service officer I -----	1.5	1	1	746-905	10,860	10,860
81	Storekeeper III -----	1	1	1	644-783	9,359	9,396
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## DEPARTMENT OF MOTOR VEHICLES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DEPARTMENTAL ADMINISTRATION—</b>						
2	Continued						
3	Division of Administration—Continued						
4	Fiscal and Business Management—						
5	Continued						
6					SALARY RANGE		
7	Storekeeper II -----	1	1	1	\$584-746	\$8,486	\$8,520
8	Storekeeper I -----	3.7	4	4	505-614	29,172	29,172
9	Stock clerk -----	8	8	8	457-556	51,339	52,270
10	Property inspector -----	1	1	1	614-746	8,664	8,952
11	Chief engineer II -----	0.3	0.4	0.4	746-905	4,344	4,344
12	Graphic artist -----	0.9	1	1	556-676	6,980	7,338
13	Skilled laborer -----	1	1	1	556-614	7,368	7,368
14	Laborer -----	2.9	3	3	480-530	19,080	19,080
15	Automotive equipment operator I	7	7	7	556-614	51,576	51,576
16	Women's restroom attendant ---	1.7	2	2	395-480	11,178	11,451
17	Duplicating machine supervisor II	1	1	1	584-710	8,520	8,520
18	Duplicating machine supervisor I	1	1	1	505-614	7,368	7,368
19	Duplicating machine operator II						
20	(offset) -----	3.9	4	4	435-530	24,432	24,702
21	Duplicating machine operator I	1	1	1	377-457	5,080	5,330
22	Photocopyist -----	2	2	2	435-530	12,720	12,720
23	Supervising clerk II -----	1	1	1	614-746	8,952	8,952
24	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
25	Senior stenographer -----	2	2	2	469-571	13,704	13,704
26	Senior clerk -----	8.1	9	9	457-556	58,122	59,025
27	Intermediate stenographer -----	1.2	1	1	425-517	5,421	5,697
28	Intermediate typist-clerk -----	10.7	13	13	395-505	68,866	70,837
29	Intermediate clerk -----	42.5	44	44	395-480	243,331	247,837
30	Junior typist-clerk -----	4.1	3	3	359-435	14,196	14,632
31	Junior clerk -----	6.5	7	7	342-415	31,500	32,814
32	Temporary help -----	17	21.3	21.3	(85,547)	110,667	110,667
33	Personnel and Training:						
34	Senior personnel analyst -----	1	1	1	1,100-1,337	16,044	16,044
35	Personnel officer II -----	0.7	—	—	1,048-1,273	—	—
36	Manager V -----	0.3	1	1	1,048-1,273	15,276	15,276
37	Associate personnel analyst -----	1	1	1	905-1,100	11,976	12,576
38	Training officer I -----	0.2	—	—	905-1,100	—	—
39	Supervising special investigator I	0.5	1	1	821,998	11,976	11,976
40	Supervising clerk I -----	3	3	3	530-644	21,816	22,128
41	Junior staff analyst -----	0.8	1	1	614-746	7,668	8,048
42	Administrative trainee -----	0.2	—	—	556-614	—	—
43	Senior clerk -----	4.7	5	5	457-556	30,729	31,605
44	Senior typist-clerk -----	2.9	3	3	457-556	18,828	19,104
45	Intermediate stenographer -----	2	2	2	425-517	11,924	12,208
46	Intermediate typist-clerk -----	7.6	8	8	395-505	43,908	45,052
47	Intermediate clerk -----	3.9	4	4	395-480	23,040	23,040
48	Junior typist-clerk -----	1.4	2	2	359-435	9,156	9,600
49	Temporary help -----	3.3	5.3	5.3	(14,885)	25,005	25,005
50	Management Analysis:						
51	Senior management analyst -----	1	1	1	1,100-1,337	16,044	16,044
52	Staff management analyst -----	0.5	1	1	998-1,213	12,940	13,555
53	Associate management analyst ---	2	2	2	905-1,100	23,520	24,702
54	Assistant management analyst ---	1.5	1	1	746-905	9,472	9,936
55	Supervising clerk II -----	0.2	—	—	614-746	—	—
56	Junior staff analyst -----	3	4	4	614-746	31,620	32,968
57	Administrative trainee -----	1.3	1	1	556-614	7,308	7,368
58	Senior stenographer -----	1	1	1	469-571	5,628	6,204
59	Intermediate typist-clerk -----	2	2	2	395-505	10,972	11,428
60	Research and Statistics:						
61	Chief of research and statistics ---	1	1	1	1,100-1,405	16,860	16,860
62	Associate statistician -----	0.9	1	1	905-1,100	11,355	11,928
63	Associate research analyst -----	2	2	2	905-1,100	24,802	26,036
64	Assistant social research analyst	0.1	—	—	746-905	—	—
65	Supervising clerk I -----	1	1	1	530-644	7,398	7,728
66	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
67	Intermediate typist-clerk -----	1	1	1	395-505	5,374	5,645
68	Temporary help -----	15.3	10.7	10.7	(67,128)	49,269	49,269
69	Information Section:						
70	Information officer II -----	1	1	1	1,048-1,273	15,276	15,276
71	Information officer I -----	1.9	2	2	863-1,048	25,152	25,152
72	Intermediate stenographer -----	0.1	1	1	425-517	5,513	5,789
73	Intermediate typist-clerk -----	1.9	1	1	395-505	5,760	5,760
74	Legal Office:						
75	Administrative advisor -----	1	1	1	1,273-1,548	18,576	18,576
76	Associate counsel -----	2.7	3	3	1,155-1,405	46,862	48,372
77	Senior legal stenographer -----	1	1	1	517-628	7,536	7,536
78	Senior stenographer -----	1	1	1	469-571	6,852	6,852
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DEPARTMENT OF MOTOR VEHICLES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DEPARTMENTAL ADMINISTRATION—</b>						
2	Continued						
3	Division of Administration—Continued						
4	Legal Office—Continued						
5					SALARY RANGE		
6	Senior typist-clerk -----	1	1	1	\$457-556	\$6,672	\$6,672
7	Intermediate stenographer -----	1	1	1	425-517	5,979	6,204
8	Intermediate typist-clerk -----	1	1	1	395-505	5,462	5,737
9	Intermediate clerk -----	1	1	1	395-480	5,760	5,760
10	Totals, Authorized Positions---	595.3	617.3	617.3	\$4,323,036	\$4,751,476	\$4,830,133
11	<b>DIVISION OF REGISTRATION</b>						
12	General Administration:						
13	Division chief -----	1	1	1	\$1,405-1,708	\$20,496	\$20,496
14	Assistant division chief -----	2	2	2	1,213-1,475	35,400	35,400
15	Manager IV -----	0.8	1	1	950-1,155	13,860	13,860
16	Manager III -----	1.8	2	2	863-1,048	24,456	25,052
17	Manager II -----	0.3	-	-	746-905	-	-
18	Manager I -----	1	1	1	676-821	9,852	9,852
19	Secretary I -----	1	1	1	543-660	7,920	7,920
20	Senior stenographer -----	3	3	3	469-571	20,556	20,556
21	Senior clerk -----	1	1	1	457-556	6,672	6,672
22	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
23	Intermediate clerk -----	1	1	1	395-480	5,760	5,760
24	Vehicle License and Title Section:						
25	Manager V -----	1	1	1	1,048-1,273	15,276	15,276
26	Manager III -----	2	2	2	863-1,048	25,152	25,152
27	Supervising clerk II -----	11	11	11	614-746	98,400	98,472
28	Supervising file clerk II -----	3.1	3	3	614-746	25,272	25,632
29	Supervising teletypewriter operator II -----	1	1	1	556-676	8,112	8,112
30	Supervising clerk I -----	12	13	13	530-644	96,866	98,598
31	Supervising file clerk I -----	2.6	2	2	530-644	15,456	15,456
32	Supervising teletypewriter operator I -----	1.3	2	2	480-584	12,768	13,068
33	Senior clerk -----	60.7	62	62	457-556	399,167	406,848
34	Senior typist-clerk -----	0.8	1	1	457-556	6,672	6,672
35	Senior file clerk -----	4	4	4	457-556	26,688	26,688
36	Teletypewriter operator a -----	23.7	26	26	435-530	157,713	160,878
37	Intermediate stenographer -----	38.1	44	44	425-517	253,406	260,864
38	Intermediate typist-clerk -----	86.8	103	103	395-505	551,869	567,337
39	Intermediate clerk b -----	478.7	529	529	395-480	2,893,403	2,960,311
40	Intermediate file clerk -----	1	1	1	395-480	5,760	5,760
41	Intermediate cashier-clerk -----	1	1	1	395-480	5,760	5,760
42	Intermediate account clerk -----	1.4	1	1	395-480	5,760	5,760
43	Junior stenographer -----	5.9	3	3	386-469	14,860	15,594
44	Junior typist-clerk -----	23.1	15	15	359-435	69,690	72,840
45	Junior clerk -----	89	65	65	342-415	289,721	301,136
46	Temporary help -----	148.6	140.3	140.3	(698,733)	694,000	694,000
47	Overtime -----	7.7	5.9	5.9	(33,677)	26,968	26,968
48	Data Processing Section:						
49	Chief, data processing section ----	1	1	1	1,100-1,337	16,044	16,044
50	Manager of data processing -----	2	2	2	998-1,213	29,112	29,112
51	Supervisor, electronic data process- ing -----	5.6	8	8	905-1,100	94,738	98,150
52	Programmer II, electronic data process- ing -----	13.9	14	14	746-905	147,186	149,316
53	Programmer I, electronic data process- ing -----	0.4	9	9	614-746	69,336	72,312
54	Computer operations supervisor II -----	2.2	3	3	905-1,100	37,440	37,992
55	Computer operations supervisor I -----	1	3	3	746-905	20,144	28,610
56	Senior computer operator -----	4.6	9	9	614-746	54,122	72,324
57	Computer operator -----	5.4	18	18	530-644	90,666	125,018
58	Computer operator trainee -----	1.3	9	9	480-530	17,430	54,090
59	Tabulating operations supervisor III -----	2.1	1	1	863-1,048	12,026	12,576
60	Tabulating operations supervisor II -----	5.4	6	6	710-863	58,468	59,956
61	Tabulating operations supervisor I -----	5	5	5	584-710	41,752	42,566
62	Senior tabulating machine operator -----	6	4	4	505-614	29,442	29,472
63	Tabulating machine operator -----	11.5	14	14	457-556	87,053	88,861
64	Tabulating machine operator— trainee -----	1.6	-	-	359-395	-	-
65	Key data supervisor III -----	-	2	2	628-764	15,072	15,840
66	Key data supervisor II -----	4	4	4	543-660	30,773	31,456

For footnotes see the end of this agency presentation.

## DEPARTMENT OF MOTOR VEHICLES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF REGISTRATION—</b>						
2	Continued						
3	Data Processing Section—Continued						
4					SALARY RANGE		
5	Key entry supervisor I	11.9	12	12	\$469-571	\$78,409	\$80,219
6	Key punch operator	159.9	164	164	405-492	922,069	941,127
7	Key data operator—trainee	17	18	18	359-395	81,432	81,432
8	Storekeeper I	1	1	1	505-644	7,368	7,368
9	Stock clerk	2	2	2	457-556	13,136	13,344
10	Senior clerk	8.2	9	9	457-556	59,014	59,892
11	Intermediate stenographer	0.8	1	1	425-517	6,204	6,204
12	Intermediate typist-clerk	6.4	6	6	395-505	34,560	34,560
13	Intermediate clerk	71.4	75	75	395-480	410,541	419,077
14	Junior clerk	8.9	6	6	342-415	26,478	27,672
15	Temporary help	66.8	105.1	105.1	(324,790)	512,388	512,388
16	Temporary help—program augmen-						
17	tation	8.2	18	18	(40,111)	152,335	152,335
18	Overtime	7.7	—	—	(37,270)	—	—
19	Overtime—program augmentation	3.4	—	—	(16,276)	—	—
20							
21	Totals, Authorized Positions	1,465	1,579.3	1,579.3	\$7,877,085	\$9,004,653	\$9,268,267
22							
23	<b>DIVISION OF DRIVERS LICENSES</b>						
24	General Administration:						
25	Division chief	1	1	1	\$1,405-1,708	\$20,496	\$20,496
26	Assistant division chief	2	2	2	1,213-1,475	35,050	35,400
27	Manager IV	1	1	1	950-1,155	13,860	13,860
28	Manager III	0.8	1	1	863-1,048	12,576	12,576
29	Manager II	1.7	2	2	746-905	21,720	21,720
30	Manager I	0.1	—	—	676-821	—	—
31	Driver improvement analyst IV	3.2	3	3	863-1,048	37,728	37,728
32	Driver improvement analyst III	0.2	—	—	746-905	—	—
33	Office supervisor I	0.2	—	—	746-905	—	—
34	Secretary I	1	1	1	543-660	7,920	7,920
35	Supervising clerk II	0.6	1	1	614-746	8,180	8,592
36	Senior stenographer	2	2	2	469-571	13,704	13,704
37	Senior typist-clerk	1	1	1	457-556	6,672	6,672
38	Intermediate stenographer	3.1	4	4	425-517	23,216	23,756
39	Intermediate typist-clerk	2	2	2	395-505	11,302	11,567
40	Drivers License Operations: d						
41	Manager IV	1	1	1	950-1,155	13,860	13,860
42	Manager III	1	1	1	863-1,048	11,592	12,176
43	Office supervisor II	1	1	1	863-1,048	11,040	11,592
44	Office supervisor I	0.7	1	1	746-905	10,188	10,692
45	Supervising clerk II	6.3	6	6	614-746	51,350	52,352
46	Supervising clerk I	19.5	20.4	20.4	530-644	150,907	153,786
47	Junior staff analyst	—	2	2	614-746	14,736	15,456
48	Administrative trainee	0.2	2	2	556-614	14,376	14,736
49	Senior clerk	69.4	74.2	74.2	457-556	470,037	481,265
50	Senior typist-clerk	6	6	6	457-556	39,720	40,032
51	Intermediate stenographer	3.1	4	4	425-517	22,935	23,773
52	Intermediate typist-clerk	115.1	140.2	140.2	395-505	740,370	766,298
53	Intermediate clerk	505.5	637	637	395-480	3,392,332	3,496,614
54	Intermediate file clerk	1	1	1	395-480	5,760	5,760
55	Junior stenographer	1.1	1	1	386-469	4,920	5,163
56	Junior typist-clerk	57.4	52.4	52.4	359-435	240,332	251,786
57	Junior clerk	181.6	139.6	139.6	342-415	612,886	639,843
58	Temporary help	10.5	35.4	35.4	(52,511)	178,338	178,338
59	Overtime	3.6	2	2	(19,892)	11,533	11,533
60	Driver Improvement: e						
61	Driver improvement analyst V	1	1	1	1,048-1,273	15,276	15,276
62	Driver improvement analyst IV	5.5	6	6	863-1,048	73,728	74,906
63	Driver improvement analyst III	48.7	52	52	746-905	555,219	558,096
64	Driver improvement analyst II	92.2	95	95	676-821	928,112	931,412
65	Supervising clerk II	1	1	1	614-746	8,952	8,952
66	Driver improvement analyst I	43.3	42	42	614-746	365,566	370,820
67	Supervising stenographer I	1	1	1	543-660	7,920	7,920
68	Supervising clerk I	2.8	3	3	530-644	22,794	23,154
69	Senior stenographer	10.7	11	11	469-571	74,906	75,232
70	Senior clerk	8.2	10	10	457-556	59,437	61,758
71	Intermediate stenographer	30.4	33	33	425-517	193,856	198,545
72	Intermediate typist-clerk	105.8	122.5	122.5	395-505	683,217	700,382
73	Intermediate clerk	9.8	13	13	395-480	71,706	72,693
74	Junior stenographer	2	2	2	386-469	9,840	10,326
75	Junior typist-clerk	21.7	11	11	359-435	50,430	52,904
76	Junior clerk	0.8	1	1	342-415	4,668	4,900
77	Temporary help	0.5	3.9	3.9	(2,177)	22,497	22,497

For footnotes see the end of this agency presentation.

DEPARTMENT OF MOTOR VEHICLES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF DRIVERS LICENSES—</b>						
2	Continued						
3	Financial Responsibility:						
4	SALARY RANGE						
5	Driver improvement analyst IV ---	1	1	1	\$863-1,048	\$12,576	\$12,576
6	Driver improvement analyst III ---	1	1	1	746-905	10,860	10,860
7	Office supervisor I ---	1	1	1	746-905	10,860	10,860
8	Driver improvement analyst II ---	12.9	14	14	676-821	132,168	134,340
9	Supervising clerk II ---	2	2	2	614-746	17,302	17,724
10	Driver improvement analyst I ----	20.5	21	21	614-746	187,276	187,920
11	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
12	Senior clerk -----	6.9	7	7	457-556	45,315	45,915
13	Senior typist-clerk -----	4	4	4	457-556	26,688	26,688
14	Intermediate stenographer -----	1.9	2	2	425-517	12,408	12,408
15	Intermediate typist-clerk -----	52.2	59	59	395-505	320,586	329,457
16	Intermediate clerk b -----	58.1	69	69	395-480	374,763	382,271
17	Intermediate file clerk -----	1	1	1	395-480	5,760	5,760
18	Junior typist-clerk -----	7.6	5	5	359-435	24,012	24,672
19	Junior clerk -----	12.4	6	6	342-415	26,466	27,532
20	Temporary help -----	0.9	3.5	3.5	(4,507)	19,768	19,768
21	Overtime -----	-	0.8	0.8	(-)	3,453	3,453
22	Data Processing Section:						
23	Chief, data processing section ----	1	1	1	1,100-1,337	16,044	16,044
24	Manager of data processing -----	2	2	2	998-1,213	29,112	29,112
25	Supervisor EDP -----	7.2	6	6	905-1,100	73,163	76,164
26	Associate data processing systems analyst -----	0.5	1	1	905-1,100	12,126	12,732
27	Computer operations supervisor II ---	1.3	3	3	905-1,100	34,928	36,672
28	Computer operations supervisor I ---	2.3	3	3	746-905	28,994	30,420
29	Senior computer operator -----	-	3	3	614-746	22,104	23,184
30	Computer operator -----	-	1	1	530-644	6,360	6,672
31	Computer operator trainee -----	-	6	6	480-530	35,460	37,260
32	Programmer II, EDP -----	11.9	10	10	746-905	95,936	100,398
33	Programmer I, EDP -----	2.9	8	8	614-746	61,194	64,224
34	Programmer trainee, EDP -----	2.6	-	-	556-614	-	-
35	Tabulating operations supervisor II ---	0.7	-	-	710-863	-	-
36	Key data supervisor III -----	1	2	2	628-764	15,456	16,224
37	Key data supervisor II -----	-	4	4	543-660	26,064	27,408
38	Key data supervisor I -----	0.9	-	-	469-571	-	-
39	Key punch supervisor I -----	-	8	8	469-571	45,024	47,232
40	Key punch operator -----	8.4	9	9	405-492	47,842	50,204
41	Key entry supervisor I -----	-	1	1	469-571	6,490	6,824
42	Supervising clerk II -----	-	2	2	614-746	14,736	15,456
43	Supervising clerk I -----	-	2	2	530-644	12,720	13,344
44	Senior stenographer -----	0.4	1	1	469-571	6,656	6,852
45	Senior tape librarian -----	-	2	2	457-556	10,968	11,520
46	Senior clerk -----	-	2	2	457-556	10,968	11,520
47	Storekeeper I -----	-	1	1	505-614	6,060	6,360
48	Stock clerk -----	-	1	1	457-556	5,622	5,910
49	Intermediate stenographer -----	2.5	2	2	425-517	11,924	12,208
50	Intermediate typist-clerk -----	2	5	5	395-505	25,970	26,959
51	Intermediate clerk -----	1	1	1	395-480	5,200	5,462
52	Temporary help -----	227.5	657	657	(1,234,793)	3,326,535	3,326,535
53	Overtime -----	7.9	-	-	(42,788)	-	-
54	Totals, Authorized Positions ----	1,857.7	2,498.9	2,498.9	\$10,710,001	\$14,589,405	\$14,871,651
55	DIVISION OF FIELD OFFICE OPERATION						
56	General Administration:						
57	Division chief -----	1	1	1	\$1,405-1,708	\$20,496	\$20,496
58	Assistant division chief -----	3	3	3	1,213-1,475	53,100	53,100
59	Manager V -----	8	8	8	1,048-1,273	121,668	122,208
60	Manager IV -----	5	5	5	950-1,155	69,300	69,300
61	Manager III -----	1.9	2	2	863-1,048	24,702	25,152
62	Manager II -----	4.5	5	5	746-905	53,922	54,300
63	Manager I -----	3.8	4	4	676-821	39,294	39,408
64	Secretary I -----	1	1	1	543-660	7,920	7,920
65	Senior stenographer -----	3	3	3	469-571	20,556	20,556
66	Intermediate stenographer -----	3	3	3	425-517	17,823	18,174
67	Intermediate typist-clerk -----	2	2	2	395-505	11,820	11,820
68	Central Control:						
69	Manager II -----	1	1	1	746-905	10,860	10,860
70	Motor vehicle representative II ---	0.6	1	1	614-746	8,952	8,952
71	Senior clerk -----	2.9	3	3	457-556	18,677	19,279

For footnotes see the end of this agency presentation.

## DEPARTMENT OF MOTOR VEHICLES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF FIELD OFFICE</b>						
2	<b>OPERATION—Continued</b>						
3							
4	Central Control—Continued				SALARY RANGE		
5	Intermediate typist-clerk -----	7	8	8	\$395-505	\$43,624	\$44,507
6	Intermediate clerk -----	25.6	30	30	395-480	164,667	167,290
7	General Services:						
8	Building maintenance man -----	1	1	1	556-614	7,368	7,368
9	Supervising typist-clerk I -----	1	1	1	530-644	7,728	7,728
10	Senior clerk -----	2.9	3	3	457-556	19,479	19,782
11	Stock clerk -----	1	1	1	457-556	6,672	6,672
12	Teletypewriter operator a -----	5.4	4	4	435-530	24,432	24,702
13	Laborer -----	2	2	2	480-530	12,720	12,720
14	Watchman -----	3	3	3	415-505	17,834	18,130
15	Intermediate typist-clerk -----	5.7	10	10	395-505	53,301	54,979
16	Intermediate typist-clerk (effective						
17	April 1, 1968) -----	-	21	21	395-505	18,587	103,320
18	Intermediate clerk -----	10.5	8.5	8.5	395-480	47,700	48,505
19	Intermediate clerk f -----	27.5	-	-	395-480	191,575	-
20	Telephone operator -----	1	1	1	395-480	5,418	5,691
21	Telephone operator—multiple board	3.7	4	4	395-480	22,140	22,380
22	Janitor -----	72.9	71.3	71.3	395-480	386,191	390,866
23	Junior clerk b -----	10.8	-	-	342-415	33,472	-
24	General Operations:						
25	Manager V -----	1	1	1	1,048-1,273	15,276	15,276
26	Manager IV -----	14.3	15	15	950-1,155	205,999	207,460
27	Manager III -----	46.6	47	47	863-1,048	582,306	588,972
28	Manager II -----	64.4	65	65	746-905	698,196	704,268
29	Manager I -----	137.2	138.6	138.6	676-821	1,348,314	1,358,018
30	Motor vehicle representative II ---	153.4	161	161	614-746	1,392,686	1,411,546
31	Senior drivers license examiner ---	3.2	2	2	614-746	17,904	17,904
32	Drivers license examiner -----	468.9	503	503	556-676	3,849,042	3,934,242
33	Motor vehicle representative I ---	12.6	13	13	505-614	94,626	94,932
34	Senior clerk -----	2	2	2	457-556	13,344	13,344
35	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
36	Senior cashier-clerk -----	45.9	47	47	457-556	310,981	312,282
37	Motor vehicle assistant -----	383.3	441	441	435-530	2,736,057	2,770,498
38	Intermediate stenographer -----	5.2	5	5	425-517	31,020	31,020
39	Intermediate typist-clerk -----	164.6	147	147	395-505	803,787	820,290
40	Intermediate clerk -----	46.2	47	47	395-480	257,697	263,573
41	Intermediate cashier clerk -----	72.4	71	71	395-480	387,718	396,795
42	Junior typist-clerk -----	0.2	1	1	359-435	4,686	4,920
43	Temporary help -----	378.1	374.9	374.9	(1,939,047)	1,986,659	1,986,659
44	Overtime -----	20.2	16.9	16.9	(103,858)	91,121	91,121
45	Totals, Authorized Positions ----	2,242.4	2,310.2	2,310.2	\$14,939,074	\$16,376,089	\$16,445,957
46							
47							
48	<b>GRAND TOTALS, AUTHORIZED</b>						
49	<b>POSITIONS -----</b>	6,160.4	7,005.7	7,005.7	\$37,849,196	\$44,721,623	\$45,416,008

a Two teletypewriter operator positions in the Division of Field Office Operation were transferred to the Vehicle License and Title Section of the Division of Registration.

b Two clerical positions in the Division of Registration were transferred from Vehicle License and Title Section to the Financial Responsibility Section of the Division of Drivers Licenses.

c Includes 1 clerical position transferred from Drivers License Operations.

d Includes 1 clerical position transferred from Driver Improvement Section; also, 1 clerical position was transferred to General Administration.

e One clerical position was transferred to General Operations.

f Thirty-nine intermediate and 8 junior clerical positions abolished, effective June 1, 1968.

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Department of Public Works

DEPARTMENTAL ADMINISTRATION

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIRECTOR'S OFFICE</b>						
2					SALARY RANGE		
3							
4	Director -----	1	1	1	\$24,500	\$24,500	\$24,500
5	Chief deputy director -----	0.7	1	1	2,040	24,480	24,480
6	Deputy director -----	1	1	1	2,039	24,468	24,468
7	Deputy director -----	1	1	1	1,882	22,584	22,584
8	Executive officer, California Toll Bridge Authority <sup>a</sup> -----	0.8	1	1	870	10,440	10,440
9							
10	State transportation safety coordina- tor <sup>b</sup> -----	0.2	1	1	1,475-1,793	19,676	20,666
11	Assistant director -----	2	2	2	1,405-1,708	38,999	39,930
12	Operations security officer -----	1	1	1	1,213-1,475	17,700	17,700
13	Assistant operations security officer -----	1	1	1	998-1,213	14,556	14,556
14	Senior planner, transportation studies <sup>b</sup> -----	--	1	1	1,100-1,337	13,200	13,805
15	Administrative service officer II <sup>b</sup> -----	--	1	1	1,155-1,405	9,835	16,860
16	Senior transportation safety coordina- tor <sup>b</sup> -----	--	1	1	1,155-1,405	9,835	16,860
17	Senior administrative analyst -----	1	1	1	1,100-1,337	16,044	16,044
18	Personnel officer III -----	1	1	1	1,155-1,405	16,860	16,860
19	Secretary II -----	1	1	1	599-728	8,736	8,736
20	Secretary I -----	2.3	3	3	543-660	20,980	21,652
21	Supervising stenographer I -----	1	1	1	543-660	7,920	7,920
22	Senior stenographer <sup>b</sup> -----	2	3	3	469-571	17,701	20,556
23	Intermediate stenographer -----	0.9	2	2	425-517	10,567	11,095
24	Junior-intermediate typist-clerk -----	2.3	3	3	359-505	16,418	16,640
25	Senior clerk -----	1	1	1	457-556	6,672	6,672
26	Junior-intermediate clerk -----	2.6	2	2	342-480	11,520	11,520
27							
28	Totals, Authorized Positions -----	23.8	31	31	\$285,100	\$363,691	\$384,544
29							
30	<b>HIGHWAY COMMISSION</b>						
31							
32	State highway commissioner (7) per diem -----	--	--	--	\$15 day	\$2,520	\$2,520
33	Secretary, California highway com- mission -----	1	1	1	1,405-1,708	20,496	20,496
34	Assistant secretary, California high- way commission -----	0.7	1	1	998-1,213	14,556	14,556
35	Senior stenographer -----	1	1	1	469-571	6,852	6,852
36	Intermediate stenographer -----	2	2	2	425-517	11,671	11,947
37							
38	Totals, Authorized Positions -----	4.7	5	5	\$49,127	\$56,095	\$56,371
39							
40	<b>INTERNAL AUDIT SECTION</b>						
41							
42	Supervising state financial examiner II	1	1	1	\$1,100-1,337	\$16,044	\$16,044
43	Supervising state financial examiner I	2	2	2	998-1,213	29,112	29,112
44	State financial examiner III -----	4	4	4	905-1,100	52,176	52,800
45	State financial examiner II -----	5.2	8	8	746-905	81,564	84,024
46	General auditor III -----	3	3	3	905-1,100	36,132	37,412
47	General auditor II -----	5	5	5	746-905	45,574	47,816
48	Auditor I -----	2.9	2	2	584-710	14,976	15,336
49	Auditor—student trainee -----	1.6	1	1	457-584	6,672	6,672
50	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
51							
52	Totals, Authorized Positions -----	25.7	27	27	\$246,299	\$288,454	\$295,420
53							
54	<b>PUBLIC INFORMATION</b>						
55							
56	Information officer II -----	1	1	1	\$1,048-1,273	\$13,255	\$13,918
57	Information officer I <sup>b</sup> -----	4	3	3	863-1,048	36,192	36,744
58	Assistant information officer <sup>b</sup> -----	1.5	1	1	710-863	10,356	10,356
59	Audio-visual specialist -----	1	1	1	863-1,048	10,776	11,310
60	Audio-visual assistant <sup>b</sup> -----	4.5	4	4	710-863	39,380	40,836
61	Supervising photographer -----	1	1	1	783-950	11,400	11,400
62	Senior photographer -----	3.7	5	5	644-783	42,498	44,152
63	Photographer -----	2.5	2	2	556-676	15,936	16,224
64	Senior stenographer -----	1	1	1	469-571	6,230	6,544
65	Intermediate typist-clerk -----	2	3	3	395-480	15,896	16,408
66	Senior clerk -----	1	1	1	457-556	6,516	6,672
67	Intermediate clerk -----	4.7	6	6	395-480	31,500	32,220
68							
69	Totals, Authorized Positions -----	27.9	29	29	\$232,821	\$239,935	\$246,784
70							
71	<b>GRAND TOTALS, AUTHORIZED POSITIONS</b>						
72		82.1	92	92	\$813,347	\$948,175	\$983,119

<sup>a</sup> Included in Director's Office for reporting purposes—fully reimbursed.

<sup>b</sup> Five positions transferred from Public Information to the Director's Office and reclassified.

## Department of Public Works

## LEGAL DIVISION

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2							
3							
4	Chief -----	1	1	1	\$1,708-2,038	\$24,456	\$24,456
5	Deputy chief -----	2.1	3	3	1,626-1,976	71,136	71,136
6	Assistant chief -----	6.2	6.5	6.5	1,548-1,882	146,796	146,796
7	Attorney IV -----	11.3	14	14	1,475-1,793	264,975	278,206
8	Attorney III -----	10	10	10	1,155-1,405	158,681	166,617
9	Assistant counsel -----	5	6	6	863-1,048	64,671	67,905
10	Junior counsel -----	7.6	8	8	746-821	76,315	78,816
11	Student legal assistant -----	1.3	4	4	457-710	26,880	28,224
12	Senior special investigator -----	0.2	0.2	0.2	746-905	1,810	1,810
13	Special investigator -----	0.3	0.3	0.3	676-821	2,463	2,463
14	Supervisor, public liability claims -----	0.3	0.5	0.5	863-1,048	5,436	5,706
15	Highways administrative officer I -----	1	1	1	746-905	9,396	9,832
16	Supervising legal stenographer II -----	2.7	3	3	676-821	29,556	29,556
17	Supervising legal stenographer I -----	4.9	5	5	599-728	40,095	42,092
18	Legal secretary -----	-	1	1	543-660	7,920	7,920
19	Senior legal stenographer -----	18.1	17.5	17.5	517-628	129,867	131,880
20	Senior stenographer -----	7	8	8	469-571	53,077	54,816
21	Junior-intermediate stenographer -----	5	8	8	386-517	44,800	47,040
22	Senior legal typist -----	0.1	1	1	517-628	7,536	7,536
23	Senior typist-clerk -----	1.8	2	2	457-556	12,930	13,344
24	Junior-intermediate typist-clerk -----	12	9	9	359-480	50,845	51,840
25	Senior clerk -----	5.6	6	6	457-556	39,141	40,032
26	Junior-intermediate clerk -----	8.5	7	7	342-480	37,351	39,218
27	Telephone operator -----	2.1	2	2	395-480	10,760	11,298
28	Duplicating machine operator II -----	2.1	2	2	415-505	12,120	12,120
29	Totals, Authorized Positions -----	116.2	126	126	\$1,115,008	\$1,329,013	\$1,370,679
30							
31							
32	<b>HEADQUARTERS OFFICE</b>						
33	Executive:						
34	State highway engineer -----	1	1	1	1,882-2,039	24,468	24,468
35	Deputy state highway engineer -----	3	3	3	1,708-2,038	71,496	72,624
36	Secretary I -----	2	2	2	543-660	15,840	15,840
37	Senior stenographer -----	1	1	1	469-571	6,852	6,852
38	Intermediate stenographer -----	3	3	3	425-517	16,932	17,460
39	Intermediate typist-clerk -----	2	2	2	395-480	10,740	10,980
40	Administration:						
41	Executive:						
42	Assistant state highway engineer -----	1	1	1	1,626-1,976	23,712	23,712
43	Senior stenographer -----	1	1	1	469-571	6,852	6,852
44	Office Engineer:						
45	Supervisor of drafting service -----	1	1	1	783-950	11,400	11,400
46	Senior delineator -----	2	2	2	710-863	20,208	20,712
47	Delineator -----	1	1	1	584-710	8,112	8,520
48	Intermediate typist-clerk -----	1	2	2	395-480	11,244	11,520
49	Senior file clerk -----	1	1	1	457-556	6,672	6,672
50	Senior clerk -----	1	1	1	457-556	6,672	6,672
51	Intermediate clerk -----	8.3	11	11	395-480	60,444	61,728
52	City and County Projects:						
53	Principal highway engineer -----	1	1	1	1,475-1,793	21,516	21,516
54	Supervising highway engineer -----	2	2	2	1,273-1,548	37,152	37,152
55	Senior highway engineer -----	3	3	3	1,100-1,337	46,596	48,132
56	Associate highway engineer -----	2	2	2	950-1,155	26,436	27,060
57	Highway engineering associate -----	2	2	2	905-1,100	26,400	26,400
58	Assistant highway engineer -----	1	1	1	783-950	11,400	11,400
59	Highway engineering technician II -----	1	1	1	746-905	10,860	10,860
60	Highway engineering technician I -----	4	4	4	644-783	35,016	35,832
61	Senior delineator -----	1	1	1	710-863	10,356	10,356
62	Delineator -----	6	5.5	5.5	584-710	45,300	46,068
63	Drafting aid II -----	1	1	1	530-644	7,728	7,728
64	Highways administrative officer II -----	1	1	1	905-1,100	11,976	12,576
65	Supervising stenographer I -----	1	1	1	543-660	7,536	7,920
66	Junior-intermediate stenographer -----	2	1.5	1.5	386-517	8,520	8,634
67	Intermediate typist-clerk -----	1	1	1	395-480	5,760	5,760
68	Senior file clerk -----	1	1	1	457-556	6,672	6,672
69	Intermediate clerk -----	3	3	3	395-480	15,960	16,464
70	Service and Supply:						
71	Highway engineering associate -----	1	1	1	905-1,100	13,200	13,200
72	Highways administrative officer						
73	III -----	1	1	1	1,100-1,337	15,276	16,044
74	Highways administrative officer						
75	II -----	3	3	3	905-1,100	39,600	39,600
76	Purchasing specification analyst -----	1	1	1	950-1,155	13,860	13,860
77	Assistant purchasing specification						
78	analyst -----	2	2	2	821-998	23,394	23,664
79	Delineator -----	0.5	0.5	0.5	584-710	4,260	4,260
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Department of Public Works

DIVISION OF HIGHWAYS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	HEADQUARTERS OFFICE—						
2	Continued						
3							
4	Administration—Continued						
5	Service and Supply—Continued						
6					SALARY RANGE		
7	Business service officer I -----	1	1	1	\$746-905	\$8,952	\$9,396
8	Property clerk II -----	1	1	1	584-710	8,520	8,520
9	Storekeeper I -----	1	1	1	505-614	7,368	7,368
10	Stock clerk -----	2	4	4	457-556	24,852	25,752
11	Senior stenographer -----	1	1	1	469-571	6,852	6,852
12	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
13	Intermediate typist-clerk -----	2.4	4.5	4.5	395-480	23,580	24,324
14	Senior file clerk -----	0.5	1	1	457-556	6,672	6,672
15	Supervising clerk II -----	0.5	0.5	0.5	614-746	4,260	4,476
16	Intermediate clerk -----	1.5	3.5	3.5	395-480	19,890	20,022
17	Material handler -----	0.5	1	1	505-556	6,672	6,672
18	Lahorer -----	0.5	1	1	480-530	6,360	6,360
19	Systems Research :						
20	Principal highway engineer ----	1	1	1	1,475-1,793	21,516	21,516
21	Supervising highway engineer ----	1	1	1	1,273-1,548	18,576	18,576
22	Senior management analyst -----	1	1	1	1,100-1,337	15,276	16,044
23	Associate management analyst -----	5.9	6	6	905-1,100	70,848	73,728
24	Assistant management analyst --	1	1	1	746-905	8,952	9,396
25	Junior staff analyst -----	2	2	2	614-746	14,736	15,456
26	Highways administrative officer II	1	1	1	905-1,100	12,576	13,200
27	Senior stenographer -----	1	1	1	469-571	6,852	6,852
28	Senior typist-clerk -----	1	1	1	457-556	6,360	6,672
29	Intermediate typist-clerk -----	2	2	2	395-480	11,520	11,520
30	Personnel :						
31	Executive :						
32	Principal highway engineer ----	1	1	1	1,475-1,793	21,516	21,516
33	Personnel :						
34	Personnel officer II -----	1	1	1	1,048-1,273	15,276	15,276
35	Associate personnel analyst ----	3	3	3	905-1,100	36,036	37,176
36	Assistant personnel analyst ----	3	3	3	746-905	28,764	29,652
37	Administrative trainee -----	1	1	1	556-614	7,008	7,368
38	Senior stenographer -----	1	1	1	469-571	6,852	6,852
39	Intermediate stenographer ----	4	4	4	425-517	23,964	24,240
40	Senior typist-clerk -----	5	5	5	457-556	33,360	33,360
41	Intermediate typist-clerk -----	13	12.5	12.5	395-480	69,042	70,758
42	Senior file clerk -----	1	1	1	457-556	6,672	6,672
43	Supervising clerk II -----	1	1	1	614-746	8,952	8,952
44	Supervising clerk I -----	3	3	3	530-644	23,184	23,184
45	Senior clerk -----	1	1	1	457-556	6,672	6,672
46	Intermediate clerk -----	2.6	5	5	395-480	26,760	27,240
47	In-Service Training :						
48	Chief, management development						
49	and training -----	1	1	1	1,213-1,475	16,860	17,700
50	Training officer I -----	4	4	4	905-1,100	47,412	49,776
51	Training assistant -----	2	2	2	746-905	20,256	20,712
52	Junior staff analyst -----	1	1	1	614-746	7,368	7,728
53	Government intern -----	1	-	-	1.97-2.18 hr	-	-
54	Administrative trainee -----	1	1	1	556-614	7,008	7,368
55	Senior typist-clerk -----	1	1	1	457-556	6,060	6,360
56	Intermediate typist-clerk -----	2.1	3	3	395-480	15,180	15,924
57	Safety :						
58	Senior highway engineer -----	1	1	1	1,100-1,337	16,044	16,044
59	Highway engineering associate --	1	1	1	905-1,100	13,200	13,200
60	Highway superintendent -----	1	1	1	905-1,100	13,200	13,200
61	Highways administrative officer I	1	1	1	746-905	9,396	9,852
62	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
63	Intermediate typist-clerk -----	3.1	2.5	2.5	395-480	12,330	12,930
64	Fiscal Management :						
65	Comptroller -----	1	1	1	1,548-1,882	22,584	22,584
66	Deputy comptroller -----	1	1	1	1,273-1,548	18,576	18,576
67	Assistant comptroller -----	2	2	2	1,100-1,337	32,088	32,088
68	Senior administrative analyst ----	1	1	1	1,100-1,337	16,044	16,044
69	Staff administrative analyst -----	1	2	2	998-1,213	27,060	28,416
70	Associate administrative analyst --	5	7	7	905-1,100	82,896	85,728
71	Assistant administrative analyst --	6	7	7	746-905	71,136	73,548
72	Fiscal officer I -----	1	2	2	998-1,213	28,416	29,112
73	Accounting officer III -----	13	11	11	905-1,100	142,176	143,352
74	Accounting officer II -----	25	24	24	746-905	242,088	248,640
75	Accountant I -----	26	29	29	556-676	213,236	217,152
76	Accounting technician II -----	19	23	23	457-556	142,992	146,148
77	Senior account clerk -----	4	2	2	457-556	13,344	13,344
78	Intermediate account clerk -----	12	13	13	395-480	72,288	73,320
79	Calculating machine operator -----	5	5	5	415-505	30,300	30,300
80	Senior stenographer -----	4	4	4	469-571	27,072	27,408
81	Junior-intermediate stenographer --	5	6	6	386-517	32,796	34,116
82	Intermediate typist-clerk -----	5	6	6	395-480	32,760	33,240
83	Intermediate clerk -----	2.7	4	4	395-480	21,312	21,804
84							
85							
86							

## Department of Public Works

## DIVISION OF HIGHWAYS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>HEADQUARTERS OFFICE—</b>						
2	Continued						
3							
4							
5	Operations:						
6	Executive:						
7	Assistant state highway engineer	1	1	1	\$1,626-1,976	\$23,712	\$23,712
8	Senior stenographer -----	1	1	1	469-571	6,852	6,852
9	Communications:						
10	Dispatcher-clerk -----	1.5	1.5	1.5	457-556	9,414	9,552
11	Supervising clerk I -----	0.5	0.5	0.5	530-644	3,864	3,864
12	Junior clerk -----	1.1	1	1	342-415	4,524	4,740
13	Planning:						
14	Executive:						
15	Assistant state highway engineer	1	1	1	1,626-1,976	23,712	23,712
16	Senior stenographer -----	2	1	1	469-571	6,852	6,852
17	Highways administrative officer						
18	II -----	1	0.5	0.5	905-1,100	6,600	6,600
19	Intermediate stenographer -----	-	0.5	0.5	425-517	2,550	2,676
20	Right-of-Way:						
21	Executive:						
22	Chief right-of-way agent -----	1	1	1	1,626-1,976	23,712	23,712
23	Senior stenographer -----	0.9	1	1	469-571	6,852	6,852
24							
25	Totals, Authorized Positions...	312.1	334	334	\$2,733,918	\$2,957,232	\$3,013,644
26							
27							
28	<b>DISTRICT OFFICES</b>						
29							
30	Bridge Department						
31							
32	Assistant state highway engineer ----	1	1	1	\$1,626-1,976	\$23,712	\$23,712
33	Principal bridge engineer -----	1.6	2	2	1,475-1,793	43,032	43,032
34	Supervising bridge engineer -----	2	2	2	1,273-1,548	37,152	37,152
35	Senior bridge engineer -----	1	1	1	1,100-1,337	15,276	16,044
36	Associate bridge engineer -----	2	2	2	950-1,155	27,720	27,720
37	Assistant bridge engineer -----	1.5	1.5	1.5	783-950	17,100	17,100
38	Highways administrative officer I --	1	1	1	746-905	10,860	10,860
39	Accounting officer III -----	1	1	1	905-1,100	13,200	13,200
40	Accounting officer II -----	1	1	1	746-905	9,852	10,356
41	Accountant I -----	3	3	3	556-676	22,464	23,592
42	Accounting technician II -----	4	5	5	457-556	30,372	31,224
43	Senior account clerk -----	1	1	1	457-556	6,672	6,672
44	Intermediate account clerk -----	8.9	10	10	395-480	53,424	54,900
45	Senior stenographer -----	2	2	2	469-571	13,704	13,704
46	Intermediate stenographer -----	5	6	6	425-517	34,920	35,772
47	Senior typist-clerk -----	3	3	3	457-556	19,704	20,016
48	Intermediate typist-clerk -----	6.5	7	7	395-505	37,200	38,472
49	Senior file clerk -----	1	1	1	457-556	6,672	6,672
50	Supervising clerk I -----	1	1	1	530-644	7,368	7,728
51	Senior clerk -----	1	1	1	457-556	6,672	6,672
52	Intermediate clerk -----	8	9	9	395-480	50,532	51,030
53	Property clerk I -----	1	1	1	505-614	7,368	7,368
54	Stock clerk -----	3	4	4	457-556	26,532	26,688
55							
56	Totals, Bridge Department -----	60.5	66.5	66.5	\$468,230	\$521,508	\$529,686
57							
58	District 01						
59							
60	Executive:						
61	Principal highway engineer -----	1	1	1	\$1,475-1,793	\$21,516	\$21,516
62	Supervising highway engineer ----	1	1	1	1,273-1,548	18,576	18,576
63	Secretary I -----	1	1	1	543-660	7,920	7,920
64	Steno-Typing Unit:						
65	Junior-intermediate stenographer --	4.4	4	4	386-517	24,816	24,816
66	General Files and Mail:						
67	Intermediate typist-clerk -----	2	2	2	415-505	11,170	12,032
68	Senior clerk -----	1	1	1	457-556	6,672	6,672
69	Intermediate clerk -----	0.5	1	1	395-480	5,423	5,694
70	City and County Projects:						
71	Senior highway engineer -----	1	1	1	1,100-1,337	16,044	16,044
72	Associate highway engineer -----	1	1	1	950-1,155	13,860	13,860
73	Assistant highway engineer -----	1	1	1	783-950	11,400	11,400
74	Intermediate stenographer -----	1	1	1	425-517	5,904	6,204
75	Personnel and Public Information:						
76	Highway administrative officer II --	1	1	1	905-1,100	13,200	13,200
77	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
78	Junior typist-clerk -----	0.5	0.5	0.5	359-435	2,512	2,610
79	Supervising clerk -----	1	1	1	530-644	7,728	7,728
80	Junior-intermediate clerk -----	2	2	2	342-480	9,580	10,059
81	Highway foreman -----	1	1	1	644-783	9,396	9,396
82	General Services:						
83	Intermediate clerk -----	0.5	0.5	0.5	395-480	2,768	2,880
84							
85							
86							

Department of Public Works

DIVISION OF HIGHWAYS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DISTRICT OFFICES—Continued</b>						
2	<b>District 01—Continued</b>						
3	Accounting:						
4	Accounting officer III -----	1	1	1	SALARY RANGE		
5	Accountant I -----	2.5	3	3	\$905-1,100	\$13,200	\$13,200
6	Accounting technician II -----	1	1	1	556-676	22,473	23,597
7	Senior account clerk -----	1	1	1	457-556	6,672	6,672
8	Intermediate account clerk -----	1	1	1	457-556	6,575	6,672
9	Key punch operator -----	2	2	2	395-480	11,520	11,520
10	Intermediate stenographer -----	2	2	2	405-492	9,902	10,397
11	Property Services:	0.5	0.5	0.5	425-517	3,102	3,102
12	Property clerk II -----	1	1	1	584-710	8,520	8,520
13	Storekeeper I -----	1	1	1	505-614	7,368	7,368
14	Stock clerk -----	1	1	1	457-556	6,672	6,672
15	Intermediate clerk -----	1	1	1	395-480	5,220	5,484
16	Communications:						
17	Dispatcher-clerk -----	0.5	0.5	0.5	457-556	3,336	3,336
18	Totals, District 01 -----	36.4	37	37	\$281,494	\$299,249	\$303,351
19	<b>District 02</b>						
20	Executive:						
21	Principal highway engineer -----	1	1	1	\$1,475-1,793	\$21,516	\$21,516
22	Supervising highway engineer -----	1	1	1	1,273-1,548	18,576	18,576
23	Supervising stenographer I -----	1	1	1	543-660	7,920	7,920
24	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
25	Typing Unit:						
26	Intermediate stenographer -----	1	1	1	425-517	5,703	5,988
27	Intermediate typist-clerk -----	1	1	1	395-505	6,060	6,060
28	General Files and Mail:						
29	Senior file clerk -----	1	1	1	457-556	6,672	6,672
30	Intermediate clerk -----	1	1	1	395-480	5,500	5,760
31	City and County Projects:						
32	Senior highway engineer -----	1	1	1	1,100-1,337	16,044	16,044
33	Associate highway engineer -----	1	1	1	950-1,155	13,860	13,860
34	Highway engineering technician II -----	1	1	1	746-905	10,860	10,860
35	Personnel and Public Information:						
36	Assistant highway engineer -----	1	1	1	783-950	11,400	11,400
37	Highways administrative officer I -----	1	1	1	746-905	10,860	10,860
38	Intermediate stenographer -----	1	1	1	425-517	5,628	5,904
39	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
40	Intermediate typist-clerk -----	2	3	3	395-505	18,180	18,180
41	Accounting:						
42	Accounting officer III -----	1	1	1	905-1,100	13,200	13,200
43	Accounting officer II -----	1	1	1	746-905	10,860	10,860
44	Accountant I -----	3	3	3	556-676	22,896	23,232
45	Accounting technician II -----	1	1	1	457-556	5,760	6,060
46	Senior account clerk -----	3	3	3	457-556	20,016	20,016
47	Intermediate account clerk -----	4	5	5	395-480	26,964	27,744
48	Property Services:						
49	Property clerk II -----	1	1	1	584-710	8,520	8,520
50	Storekeeper I -----	1	1	1	505-614	7,368	7,368
51	Stock clerk -----	3	3	3	457-556	20,016	20,016
52	Junior clerk -----	0.7	0.5	0.5	342-415	2,397	2,490
53	Communications:						
54	Dispatcher-clerk -----	0.5	0.5	0.5	457-556	3,336	3,336
55	Totals, District 02 -----	36.2	38	38	\$289,316	\$314,044	\$316,374
56	<b>District 03</b>						
57	Executive:						
58	Assistant state highway engineer -----	1	1	1	\$1,626-1,976	\$23,712	\$23,712
59	Supervising highway engineer -----	1	1	1	1,273-1,548	18,576	18,576
60	Secretary I -----	1	1	1	543-660	7,920	7,920
61	General Services:						
62	Highway engineering technician I -----	1	1	1	644-783	9,396	9,396
63	Intermediate typist-clerk -----	1	1	1	395-505	6,060	6,060
64	Intermediate clerk -----	1	2	2	395-480	10,500	10,740
65	Steno-Typing Unit:						
66	Supervising stenographer I -----	1	1	1	543-660	7,920	7,920
67	Junior-intermediate stenographer -----	2	2	2	386-517	11,833	12,408
68	General Files and Mail:						
69	Intermediate typist-clerk -----	4	5	5	395-505	26,160	27,471
70	City and County Projects:						
71	Senior highway engineer -----	1	1	1	1,100-1,337	16,044	16,044
72	Associate highway engineer -----	2	2	2	950-1,155	27,720	27,720
73	Assistant highway engineer -----	2.5	2.5	2.5	783-950	28,500	28,500
74	Accounting technician II -----	1	1	1	457-556	6,045	6,347
75	Senior stenographer -----	1	1	1	469-571	6,852	6,852

## Department of Public Works

## DIVISION OF HIGHWAYS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DISTRICT OFFICES—Continued</b>						
2	<b>District 03—Continued</b>						
3	Personnel and Public Information:						
4	SALARY RANGE						
5	Highways administrative officer II	1	1	1	\$905-1,100	\$13,200	\$13,200
6	Information officer I	1	1	1	863-1,048	12,576	12,576
7	Assistant information officer	1	1	1	710-863	10,356	10,356
8	Training assistant	1	1	1	746-905	10,860	10,860
9	Junior staff analyst	1	1	1	614-746	8,529	8,952
10	Senior highway foreman	1	1	1	746-905	10,860	10,860
11	Highway engineering technician II	1	1	1	746-905	10,860	10,860
12	Highway engineering technician I	1	1	1	644-783	9,396	9,396
13	Intermediate stenographer	4.1	5	5	425-517	29,916	30,168
14	Intermediate typist-clerk	5	5	5	395-505	29,443	30,300
15	Supervising clerk I	1	1	1	530-644	7,728	7,728
16	Senior clerk	1	1	1	457-556	6,672	6,672
17	Accounting:						
18	Accounting officer III	1	1	1	905-1,100	13,200	13,200
19	Accounting officer II	1	1	1	746-905	10,860	10,860
20	Accountant I	5	5	5	556-676	39,790	40,560
21	Accounting technician II	3	3	3	457-556	19,398	20,016
22	Highway field office assistant	1	1	1	505-614	7,368	7,368
23	Senior account clerk	1	1	1	457-556	6,672	6,672
24	Intermediate account clerk	4	4	4	395-480	21,471	22,553
25	Key punch supervisor I	—	1	1	469-571	5,627	5,908
26	Key punch operator	4	4	4	405-492	23,061	23,616
27	Intermediate stenographer	2	2	2	425-517	12,408	12,408
28	Intermediate typist-clerk	6	6	6	395-505	34,464	35,280
29	Intermediate clerk	4	4	4	395-480	23,040	23,040
30	Property Services:						
31	Property clerk II	1	1	1	584-710	8,520	8,520
32	Storekeeper I	1	1	1	505-614	7,368	7,368
33	Stock clerk	2	2	2	457-556	12,432	12,732
34	Communications:						
35	Dispatcher-clerk	0.5	0.5	0.5	457-556	3,336	3,336
36	Totals, District 03	76.1	80	80	\$562,857	\$616,649	\$625,031
37	<b>District 04</b>						
38	Executive:						
39	Metropolitan district engineer	1	1	1	\$1,708-2,038	\$24,456	\$24,456
40	Principal highway engineer	0.5	0.5	0.5	1,475-1,793	10,758	10,758
41	Supervising highway engineer	1	1	1	1,273-1,548	18,576	18,576
42	Supervising stenographer I	1	1	1	543-660	7,920	7,920
43	Senior stenographer	1	1	1	469-571	6,516	6,852
44	General Services:						
45	Senior highway engineer	1	1	1	1,100-1,337	16,044	16,044
46	Associate highway engineer	1	1	1	950-1,155	13,860	13,860
47	Assistant highway engineer	1.5	1.5	1.5	783-950	17,100	17,100
48	Highways administrative officer I	2	2	2	746-905	21,720	21,720
49	Supervising clerk I	1	1	1	530-644	7,728	7,728
50	Intermediate stenographer	1	1	1	425-517	5,100	5,352
51	Business service officer I	1	1	1	746-905	10,860	10,860
52	Intermediate clerk	1	1	1	395-480	5,220	5,484
53	Steno-Typing Unit:						
54	Senior typist-clerk	1	1	1	457-556	6,672	6,672
55	Intermediate stenographer	2	3	3	425-517	17,508	17,760
56	Intermediate typist-clerk	2.4	3	3	395-505	17,438	18,180
57	General Files and Mail:						
58	Intermediate file clerk	1	1	1	395-480	5,760	5,760
59	Senior clerk	1	1	1	457-556	6,672	6,672
60	Junior-intermediate clerk	7	7	7	342-480	37,068	38,052
61	City and County Projects:						
62	Senior highway engineer	1	1	1	1,100-1,337	16,044	16,044
63	Associate highway engineer	2	2	2	950-1,155	27,720	27,720
64	Assistant highway engineer	5	5	5	783-950	52,404	53,868
65	Junior civil engineer	1	1	1	710-783	9,396	9,396
66	Highway engineering technician II	1	1	1	746-905	10,356	10,860
67	Highway engineering technician I	1	1	1	644-783	8,112	8,520
68	Delineator	1	1	1	584-710	8,520	8,520
69	Senior stenographer	1	1	1	469-571	6,852	6,852
70	Intermediate stenographer	1	1	1	425-517	6,204	6,204
71	Intermediate typist-clerk	1	1	1	395-505	5,311	5,577
72	Personnel and Public Information:						
73	Highway engineering associate	1	1	1	905-1,100	13,200	13,200
74	Assistant highway engineer	3	3	3	783-950	33,156	33,660
75	Highway engineering technician I	1	1	1	644-783	9,396	9,396
76	Senior delineator	1	1	1	710-863	10,356	10,356
77	Delineator	4	4	4	584-710	32,880	33,672
78	Drafting aid II	2	2	2	530-644	14,544	15,271
79	Associate personnel analyst	1	1	1	905-1,100	13,200	13,200

Department of Public Works

DIVISION OF HIGHWAYS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DISTRICT OFFICES—Continued</b>						
2	<b>District 04—Continued</b>						
3	Personnel and Public Information—						
4	Continued						
5	SALARY RANGE						
6	Information officer I	1	1	1	\$863-1,048	\$11,629	\$12,210
7	Assistant information officer	1	1	1	710-863	10,356	10,356
8	Highways administrative officer I	1	1	1	746-905	10,860	10,860
9	Supervising clerk I	1	1	1	530-644	7,728	7,728
10	Senior stenographer	1	1	1	469-571	6,852	6,852
11	Intermediate stenographer	1	1	1	425-517	5,628	5,904
12	Intermediate account clerk	1	1	1	395-480	5,484	5,760
13	Senior typist-clerk	2	2	2	457-556	13,275	13,344
14	Intermediate typist-clerk	8	8	8	395-505	39,840	41,832
15	Accounting:						
16	Fiscal officer I	1	1	1	998-1,213	14,556	14,556
17	Accounting officer III	2	2	2	905-1,100	24,610	25,840
18	Accounting officer II	4	4	4	746-905	40,508	42,533
19	Accountant I	6	6	6	556-676	45,516	47,792
20	Accounting technician II	3	3	3	457-556	19,434	20,016
21	Supervising account clerk II	1	1	1	614-746	8,952	8,952
22	Senior account clerk	6	6	6	457-556	40,032	40,032
23	Intermediate account clerk	17.7	19	19	395-480	90,360	94,881
24	Key punch operator	2	2	2	405-492	11,532	11,808
25	Intermediate stenographer	1	1	1	425-517	5,627	5,908
26	Intermediate typist-clerk	4	6	6	395-505	32,580	33,324
27	Supervising clerk II	1	1	1	614-746	8,952	8,952
28	Senior clerk	1	1	1	457-556	6,672	6,672
29	Intermediate clerk	3	3	3	395-480	17,280	17,280
30	Auditor—student trainee	1	1	1	457-584	6,054	6,357
31	Property Services:						
32	Property clerk II	1	1	1	584-710	8,520	8,520
33	Storekeeper I	1	1	1	505-614	7,368	7,368
34	Stock clerk	2	2	2	457-556	12,732	13,032
35	Intermediate account clerk	3	3	3	395-480	16,740	17,004
36	Intermediate clerk	1	1	1	395-480	5,484	5,766
37	Totals, District 04	135.1	140	140	\$983,282	\$1,069,788	\$1,093,561
38	<b>District 05</b>						
39	Executive:						
40	Principal highway engineer	1	1	1	\$1,475-1,793	\$21,516	\$21,516
41	Supervising highway engineer	1	1	1	1,273-1,548	18,576	18,576
42	Senior stenographer	2	2	2	469-571	6,852	6,852
43	General Services:						
44	Intermediate stenographer	0.5	0.5	0.5	425-517	5,628	5,904
45	Telephone operator—nonmultiple board	0.5	0.5	0.5	395-480	2,880	2,880
46	Steno-Typing Unit:						
47	Intermediate stenographer	1	2	2	425-517	11,304	11,556
48	Intermediate typist-clerk	1	1	1	395-505	5,220	5,484
49	General Files and Mail:						
50	Senior typist-clerk	1	1	1	457-556	6,672	6,672
51	Intermediate file clerk	1	1	1	395-480	5,760	5,760
52	Intermediate typist-clerk	1	1	1	395-505	5,760	6,060
53	Intermediate clerk	2	2	2	395-480	10,704	11,244
54	City and County Projects:						
55	Senior highway engineer	1	1	1	1,100-1,337	16,044	16,044
56	Assistant highway engineer	3	3	3	783-950	34,200	34,200
57	Personnel and Public Information:						
58	Highway administrative officer II	1	1	1	905-1,100	13,200	13,200
59	Junior staff analyst	1	1	1	614-746	8,482	8,906
60	Intermediate stenographer	1	1	1	425-517	6,204	6,204
61	Intermediate typist-clerk	1	2	2	395-505	10,224	10,740
62	Supervising clerk I	1	1	1	530-644	7,728	7,728
63	Highway maintenance man III	1	1	1	614-710	8,520	8,520
64	Accounting:						
65	Accounting officer III	1	1	1	905-1,100	13,200	13,200
66	Accounting officer II	1	1	1	746-905	10,860	10,860
67	Accountant I	4	4	4	556-676	32,448	32,448
68	Accounting technician II	2	2	2	457-556	13,344	13,344
69	Senior account clerk	2	2	2	457-556	6,672	6,672
70	Intermediate account clerk	4.2	5	5	395-480	28,732	28,800
71	Key punch operator	2	2	2	405-492	11,520	11,808
72	Property Services:						
73	Property clerk II	1	1	1	584-710	8,520	8,520
74	Stock clerk	2	2	2	457-556	13,343	13,343
75	Intermediate account clerk	1	1	1	395-480	5,576	5,760
76	Totals, District 05	42.2	45	45	\$315,791	\$349,689	\$352,801

## Department of Public Works

## DIVISION OF HIGHWAYS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DISTRICT OFFICES—Continued</b>						
2							
3	<b>District 06</b>						
4							
5	Executive:				SALARY RANGE		
6	Principal highway engineer -----	1	1	1	\$1,475-1,793	\$21,516	\$21,516
7	Supervising highway engineer ----	1	1	1	1,273-1,548	18,576	18,576
8	Senior stenographer -----	1	1	1	469-571	6,852	6,852
9	General Services:						
10	Telephone operator—nonmultiple						
11	board -----	1	1	1	395-480	5,760	5,760
12	General Files and Mail:						
13	Senior file clerk -----	1	1	1	457-556	6,672	6,672
14	Intermediate typist-clerk -----	1	1	1	395-505	5,484	5,760
15	Intermediate file clerk -----	1	1	1	395-480	5,220	5,484
16	City and County Projects:						
17	Senior highway engineer -----	1	1	1	1,100-1,337	16,044	16,044
18	Associate highway engineer -----	1	1	1	950-1,155	13,860	13,860
19	Highway engineering associate ----	2	2	2	905-1,100	25,776	26,400
20	Assistant highway engineer -----	1	1	1	783-950	11,400	11,400
21	Senior stenographer -----	1	1	1	469-571	6,852	6,852
22	Personnel and Public Information:						
23	Assistant highway engineer -----	1	1	1	783-950	11,400	11,400
24	Highways administrative officer II						
25	-----	1	1	1	905-1,100	12,576	13,200
26	Training assistant -----	1	1	1	746-905	10,768	10,860
27	Senior stenographer -----	1	1	1	469-571	6,852	6,852
28	Intermediate stenographer -----	1.2	1	1	425-517	5,904	6,204
29	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
30	Intermediate typist-clerk -----	1	2	2	395-505	11,544	11,820
31	Accounting:						
32	Accounting officer III -----	1	1	1	905-1,100	13,200	13,200
33	Accounting officer II -----	2	2	2	746-905	21,720	21,720
34	Accountant I -----	5	5	5	556-676	39,432	40,176
35	Accounting technician II -----	3	3	3	457-556	19,404	19,704
36	Senior account clerk -----	2	2	2	457-556	13,344	13,344
37	Intermediate account clerk -----	4	6	6	395-480	31,352	32,928
38	Key punch operator -----	2	2	2	405-492	11,254	11,808
39	Intermediate stenographer -----	1	1	1	425-517	5,628	5,904
40	Intermediate typist-clerk -----	1	1	1	395-505	5,220	5,484
41	Intermediate clerk -----	1	1	1	395-480	5,484	5,760
42	Property Services:						
43	Property clerk II -----	1	1	1	584-710	9,720	9,720
44	Storekeeper I -----	1	1	1	505-614	7,368	7,368
45	Stock clerk -----	2	2	2	457-556	13,344	13,344
46	Communications:						
47	Dispatcher-clerk -----	0.5	0.5	0.5	457-556	3,336	3,336
48	Totals, District 06 -----	46.7	49.5	49.5	\$371,708	\$410,590	\$417,034
49							
50	<b>District 07</b>						
51							
52	Executive:						
53	Metropolitan district engineer ----	1	1	1	\$1,708-2,038	\$24,456	\$24,456
54	Principal highway engineer -----	2.1	2.5	2.5	1,475-1,793	53,790	53,790
55	Supervising highway engineer -----	1	1	1	1,273-1,548	18,576	18,576
56	Senior stenographer -----	4	4	4	469-571	27,408	27,408
57	General Services:						
58	Senior highway engineer -----	1	1	1	1,100-1,337	16,044	16,044
59	Highway engineering associate ----	1	1	1	905-1,100	13,200	13,200
60	Assistant highway engineer -----	2	2	2	783-950	22,800	22,800
61	Highway engineering technician II						
62	-----	1	0.5	0.5	746-905	5,430	5,430
63	Highway engineering technician I --						
64	-----	1	1	1	644-783	9,396	9,396
65	Senior delineator -----	1	1	1	710-863	10,356	10,356
66	Intermediate stenographer -----	7	7	7	425-517	40,896	41,700
67	Senior typist-clerk -----	2	1	1	457-556	6,672	6,672
68	Intermediate typist-clerk -----	8.2	7.5	7.5	395-505	42,294	43,194
69	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
70	Senior account clerk -----	1	1	1	457-556	6,672	6,672
71	Intermediate clerk -----	3.8	2.5	2.5	395-480	14,008	14,400
72	General Files and Mail:						
73	Intermediate typist-clerk -----	3	3	3	395-505	16,260	16,764
74	Senior file clerk -----	1	1	1	457-556	6,672	6,672
75	Senior clerk -----	1	1	1	457-556	6,672	6,672
76	Intermediate clerk -----	9.4	7.5	7.5	395-480	40,722	41,604
77	City and County Projects:						
78	Senior highway engineer -----	1	1	1	1,100-1,337	16,044	16,044
79	Associate highway engineer -----	2	1	1	950-1,155	13,860	13,860
80	Highway engineering associate ----	1	1	1	905-1,100	13,200	13,200
81	Assistant highway engineer -----	9	8.5	8.5	783-950	96,378	96,630
82	Highway engineering technician I --						
83	-----	1	1	1	644-783	9,391	9,860
84	Senior delineator -----	1	1	1	710-863	10,356	10,356
85	Delineator -----	2	1	1	584-710	8,520	8,520
86	Drafting aid II -----	2	2	2	530-644	15,096	15,456



Department of Public Works

DIVISION OF HIGHWAYS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DISTRICT OFFICES—Continued</b>						
2	District 07—Continued						
3	City and County Projects—Continued						
4	SALARY RANGE						
5	Senior account clerk -----	1	1	1	\$457-556	\$6,672	\$6,672
6	Senior stenographer -----	2	2	2	469-571	13,704	13,704
7	Intermediate stenographer -----	2	1	1	425-517	5,904	6,204
8	Junior typist-clerk -----	1	1	1	359-435	4,308	4,524
9	Personnel:						
10	Highways administrative officer II ---	1	1.5	1.5	905-1,100	19,800	19,800
11	Highways administrative officer I ---	1	1	1	746-905	10,738	10,860
12	Training officer I -----	1	1	1	905-1,100	13,200	13,200
13	Assistant personnel analyst -----	2	2.5	2.5	746-905	26,435	27,150
14	Senior stenographer -----	1	1	1	469-571	6,852	6,852
15	Intermediate stenographer -----	4.3	4	4	425-517	23,136	23,664
16	Intermediate typist-clerk -----	29.4	30	30	395-505	166,608	171,360
17	Supervising clerk II -----	1	1	1	614-746	8,952	8,952
18	Senior clerk -----	3	3	3	457-556	20,016	20,016
19	Junior clerk -----	1	1	1	342-415	4,104	4,308
20	Public Information:						
21	Supervising highway engineer -----	1	1	1	1,273-1,548	18,576	18,576
22	Associate highway engineer -----	1	1	1	950-1,155	13,860	13,860
23	Highway engineer associate -----	1	1	1	905-1,100	13,200	13,200
24	Assistant highway engineer -----	4	4	4	783-950	44,016	45,060
25	Highway engineering technician II ---	3	1	1	746-905	9,312	9,778
26	Senior delincator -----	1	1	1	710-863	10,356	10,356
27	Information officer II -----	0.5	0.5	0.5	1,048-1,273	7,638	7,638
28	Information officer I -----	2.4	2.5	2.5	863-1,048	31,440	31,440
29	Assistant information officer -----	3	2	2	710-863	20,712	20,712
30	Editorial aid -----	1	1	1	505-614	7,187	7,368
31	Intermediate account clerk -----	1	1	1	395-480	4,740	4,980
32	Intermediate clerk -----	1	1	1	395-480	5,429	5,760
33	Intermediate stenographer -----	3.4	3	3	425-517	17,736	18,312
34	Intermediate typist-clerk -----	2	2	2	395-505	11,820	12,120
35	Accounting:						
36	Accounting officer IV -----	1	1	1	1,100-1,337	16,044	16,044
37	Accounting officer III -----	2	2	2	905-1,100	24,423	25,644
38	Accounting officer II -----	2.5	2.5	2.5	746-905	26,634	27,150
39	Accountant I -----	9.5	9.5	9.5	556-676	74,379	77,064
40	Auditor—student trainee -----	2	2	2	457-584	14,016	14,016
41	Accounting technician II -----	6.5	6.5	6.5	457-556	42,462	42,912
42	Supervising account clerk II -----	1	1	1	614-746	8,952	8,952
43	Senior account clerk -----	9	9	9	457-556	59,148	60,048
44	Intermediate account clerk -----	20.5	20.5	20.5	395-480	111,288	113,808
45	Senior stenographer -----	1	1	1	469-571	6,852	6,852
46	Intermediate stenographer -----	5	4	4	425-517	24,614	24,816
47	Junior-intermediate typist-clerk ---	25.5	26	26	359-505	137,178	140,964
48	Supervising clerk II -----	2	2	2	614-746	16,435	17,257
49	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
50	Senior clerk -----	4	3	3	457-556	18,727	19,663
51	Intermediate clerk -----	13.5	13.5	13.5	395-480	71,142	73,248
52	Property Services:						
53	Property clerk II -----	1	1	1	584-710	8,520	8,520
54	Stock clerk -----	1	1	1	457-556	6,672	6,672
55	Intermediate typist-clerk -----	2	1	1	395-505	5,484	5,760
56	Intermediate clerk -----	2	2	2	395-480	11,244	11,520
57	Communications:						
58	Dispatcher-clerk -----	0.5	0.5	0.5	457-556	3,336	3,336
59	Totals, District 07 -----	260	247	247	\$1,821,956	\$1,814,626	\$1,845,860
60	District 08						
61	Executive:						
62	Principal highway engineer -----	1	1	1	\$1,475-1,793	\$21,516	\$21,516
63	Supervising highway engineer -----	1	1	1	1,273-1,548	18,576	18,576
64	Supervising stenographer I -----	1	1	1	543-660	7,920	7,920
65	Steno-Typing Unit:						
66	Senior stenographer -----	1	1	1	469-571	6,852	6,852
67	Intermediate stenographer -----	2	2	2	425-517	11,233	11,795
68	General Files and Mail:						
69	Intermediate typist-clerk -----	1	1	1	395-505	5,433	5,705
70	Senior file clerk -----	1	1	1	457-556	6,672	6,672
71	Intermediate clerk -----	6	6	6	395-480	32,598	34,228
72	City and County Projects:						
73	Senior highway engineer -----	1	1	1	1,100-1,337	16,044	16,044
74	Associate highway engineer -----	2	2	2	950-1,155	24,909	26,160
75	Assistant highway engineer -----	5	4	4	783-950	45,600	45,600
76	Engineering aid II -----	2	1	1	530-644	6,672	7,008
77	Intermediate stenographer -----	3	1	1	425-517	5,628	5,904
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## Department of Public Works

## DIVISION OF HIGHWAYS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2	DISTRICT OFFICES—Continued						
3							
4	District 08—Continued						
5							
6	Personnel and Public Information:				SALARY RANGE		
7	Assistant highway engineer	1	1	1	\$783-950	\$11,400	
8	Highways administrative officer II	1	1	1	905-1,100	13,200	
9	Highways administrative officer I	1	1	1	746-905	10,360	
10	Highway foreman	1	1	1	644-783	9,396	
11	Editorial aid	1	1	1	505-614	7,012	
12	Supervising stenographer I	1	1	1	543-660	7,920	
13	Intermediate stenographer	3	1	1	425-517	5,628	
14	Intermediate clerk	4	4	4	395-480	21,444	
15	General Services:						
16	Telephone operator—multiple board	0.5	0.5	0.5	395-480	2,432	
17	Accounting:						
18	Accounting officer III	1	1	1	905-1,100	12,619	
19	Accounting officer II	2	2	2	746-905	19,415	
20	Accountant I	3	3	3	556-676	24,336	
21	Accounting technician II	4	4	4	457-556	25,164	
22	Senior account clerk	5	2	2	457-556	13,344	
23	Intermediate account clerk	6	6	6	395-480	34,248	
24	Intermediate stenographer	1	1	1	425-517	5,891	
25	Junior-intermediate clerk	2	1	1	342-480	5,220	
26	Property Services:						
27	Property clerk II	1	1	1	584-710	8,520	
28	Skilled laborer	1	1	1	556-614	7,368	
29	Junior-intermediate clerk	1.9	1	1	342-480	4,740	
30	Supervising clerk I	1	1	1	530-644	7,728	
31	Stock clerk	1	1	1	457-556	6,672	
32	Communications:						
33	Dispatcher-clerk	0.5	0.5	0.5	457-556	3,336	
34	Totals, District 08	70.9	60	60	\$527,931	\$477,046	
35						\$486,656	
36	District 09						
37							
38	Executive:						
39	Principal highway engineer	1	1	1	\$1,475-1,793	\$21,516	
40	Senior clerk	1	1	1	457-556	6,672	
41	Steno-Typing Unit:						
42	Intermediate stenographer	1	1	1	425-517	5,352	
43	General Files and Mail:						
44	Senior file clerk	1	1	1	457-556	6,672	
45	Intermediate file clerk	1	1	1	395-480	5,484	
46	Intermediate clerk	1	1	1	395-480	5,220	
47	City and County Projects:						
48	Highway engineering associate	1	1	1	905-1,100	13,200	
49	Personnel and Public Information:						
50	Highway foreman	1	1	1	644-783	9,396	
51	Intermediate typist-clerk	1	1	1	395-505	6,060	
52	Senior clerk	1	1	1	457-556	6,672	
53	Accounting:						
54	Highways administrative officer II	1	1	1	905-1,100	13,200	
55	Accounting officer II	1	1	1	746-905	10,860	
56	Accountant I	1	1	1	556-676	7,284	
57	Highway field office assistant	1	1	1	505-614	7,368	
58	Accounting technician II	1.5	2	2	457-556	12,964	
59	Intermediate account clerk	1	1	1	395-480	5,760	
60	Intermediate typist-clerk	1	1	1	395-505	4,980	
61	Intermediate clerk	1	1	1	395-480	5,484	
62	Key punch operator	1	1	1	405-492	5,287	
63	Property Services:						
64	Property clerk II	1	1	1	584-710	8,520	
65	Stock clerk	1.3	2	2	457-556	13,344	
66	Communications:						
67	Dispatcher-clerk	0.5	0.5	0.5	457-556	3,336	
68	Totals, District 09	22.3	23.5	23.5	\$172,601	\$184,631	
69						\$186,971	
70							
71	District 10						
72							
73	Executive:						
74	Principal highway engineer	1	1	1	\$1,475-1,793	\$21,516	
75	Supervising highway engineer	1	1	1	1,273-1,548	18,576	
76	Intermediate stenographer	1	1	1	425-517	6,204	
77	General Services:						
78	Intermediate clerk	0.5	0.5	0.5	395-480	2,795	
79	Telephone operator	0.5	0.5	0.5	395-480	2,880	
80	Steno-Typing Unit:						
81	Supervising clerk I	0.5	0.5	0.5	530-644	3,864	
82	Senior stenographer	0.5	0.5	0.5	469-571	3,426	
83	Intermediate stenographer	1	1	1	425-517	5,904	
84	Intermediate typist-clerk	1.1	2	2	395-505	11,196	
85						11,756	
86							

Department of Public Works

DIVISION OF HIGHWAYS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	DISTRICT OFFICES—Continued						
2	District 10—Continued						
3	General Files and Mail:						
4	Senior file clerk	1	1	1	SALARY RANGE		
5	Senior clerk	1	1	1	\$457-556	\$6,672	\$6,672
6	Junior-intermediate clerk	2	2	2	457-556	6,672	6,672
7					342-480	10,169	10,677
8	City and County Projects:						
9	Senior highway engineer	1	1	1	1,100-1,337	16,044	16,044
10	Associate highway engineer	1	1	1	950-1,155	13,860	13,860
11	Highway engineering associate	1	1	1	905-1,100	13,200	13,200
12	Assistant highway engineer	4	4	4	783-950	44,322	45,600
13	Highway engineering technician II	1	1	1	746-905	10,860	10,860
14	Senior stenographer	1	1	1	469-571	6,852	6,852
15	Personnel and Public Information:						
16	Associate highway engineer	1	1	1	950-1,155	13,860	13,860
17	Highway engineering technician I	1	1	1	644-783	9,396	9,396
18	Highways administrative officer II	1	1	1	905-1,100	13,200	13,200
19	Highways administrative officer I	1	1	1	746-905	10,360	10,860
20	Intermediate stenographer	2	2	2	425-517	11,014	11,565
21	Intermediate typist-clerk	1	1	1	395-505	5,484	5,760
22	Supervising clerk I	2	2	2	530-644	15,456	15,456
23	Accounting:						
24	Accounting officer III	1	1	1	905-1,100	13,200	13,200
25	Accounting officer II	3	3	3	746-905	30,160	31,668
26	Accountant I	4	4	4	556-676	30,045	31,547
27	Accounting technician II	2	3	3	457-556	20,016	20,016
28	Senior account clerk	4	5	5	457-556	33,360	33,360
29	Intermediate account clerk	7	10	10	395-480	50,225	52,745
30	Intermediate stenographer	1	1	1	425-517	5,628	5,904
31	Intermediate typist-clerk	3	5	5	395-505	24,420	25,647
32	Senior clerk	1	1	1	457-556	6,672	6,672
33	Property Services:						
34	Property clerk II	1	1	1	584-710	8,520	8,520
35	Storekeeper I	1	1	1	505-614	7,368	7,368
36	Stock clerk	1	1	1	457-556	6,672	6,672
37	Intermediate clerk	1	1	1	395-480	5,599	5,760
38	Communications:						
39	Dispatcher-clerk	0.5	0.5	0.5	457-556	3,336	3,336
40	Totals, District 10	59.6	67.5	67.5	\$449,372	\$529,003	\$540,255
41	District 11						
42	Executive:						
43	Assistant state highway engineer	1	1	1	\$1,626-1,976	\$23,712	\$23,712
44	Supervising highway engineer	1	1	1	1,273-1,548	18,576	18,576
45	Senior stenographer	1	1	1	469-571	6,852	6,852
46	Intermediate stenographer	0.5	0.5	0.5	425-517	3,102	3,102
47	General Services:						
48	Intermediate typist-clerk	1	1	1	395-505	5,484	5,760
49	Steno-Typing Unit:						
50	Intermediate typist-clerk	0.7	1	1	395-505	5,220	5,484
51	Intermediate stenographer	3	5	5	425-517	31,020	31,020
52	General Files and Mail:						
53	Junior intermediate typist-clerk	3.5	3.5	3.5	359-505	19,758	20,142
54	Senior clerk	1	1	1	457-556	6,672	6,672
55	City and County Projects:						
56	Senior highway engineer	1	1	1	1,100-1,337	16,044	16,044
57	Highway engineering associate	1	1	1	905-1,100	13,200	13,200
58	Assistant highway engineer	2	2	2	783-950	22,800	22,800
59	Highway engineering technician II	1	1	1	746-905	10,860	10,860
60	Senior stenographer	1	1	1	469-571	6,852	6,852
61	Personnel and Public Information:						
62	Assistant highway engineer	1	1	1	783-950	11,400	11,400
63	Senior highway foreman	1	1	1	746-905	10,860	10,860
64	Highways administrative officer II	1	1	1	905-1,100	13,200	13,200
65	Assistant personnel analyst	1	1	1	746-905	10,860	10,860
66	Junior staff analyst	1	1	1	614-746	8,692	8,952
67	Intermediate stenographer	1	1	1	425-517	5,100	5,352
68	Intermediate typist-clerk	1	3	3	395-505	15,540	16,020
69	Senior clerk	1	1	1	457-556	6,672	6,672
70	Accounting:						
71	Accounting officer III	1	1	1	905-1,100	13,200	13,200
72	Accounting officer II	1	1	1	746-905	10,567	10,860
73	Accountant I	2	2	2	556-676	16,244	16,244
74	Accounting technician II	3	3	3	457-556	20,016	20,016
75	Key punch operator	2	2	2	405-492	11,314	11,808
76	Senior account clerk	4	4	4	457-556	26,688	26,688
77	Intermediate account clerk	4	8	8	395-480	41,160	42,624
78	Intermediate typist-clerk	4	8	8	395-505	42,963	44,640
79	Intermediate clerk	1	1	1	395-480	4,740	4,980

## Department of Public Works

## DIVISION OF HIGHWAYS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DISTRICT OFFICES—Continued</b>						
2							
3							
4	<b>District 11—Continued</b>						
5							
6	Property Services:				SALARY RANGE		
7	Property clerk II-----	1	1	1	\$584-710	\$8,520	\$8,520
8	Storekeeper I-----	1	1	1	505-614	7,368	7,368
9	Stock clerk-----	2	4	4	457-556	26,688	26,688
10	Intermediate account clerk-----	1	1	1	395-480	5,760	5,760
11	Intermediate clerk-----	1	1	1	395-480	4,980	5,220
12							
13	Totals, District 11-----	54.7	69	69	\$416,943	\$512,684	\$519,008
14							
15	Totals, Authorized Positions --	900.7	923	923	\$6,661,481	\$7,099,507	\$7,216,588
16							
17	<b>MAINTENANCE OF STATE</b>						
18	<b>HIGHWAYS</b>						
19							
20	Permanent and seasonal help a-----	3,624	3,631	3,685	\$26,477,650	\$26,751,650	\$27,726,849
21							
22							
23	<b>MAINTENANCE OF LANDSCAPE</b>						
24	<b>AND FUNCTIONAL PLANTING</b>						
25							
26	Permanent and seasonal help a-----	822	900	1,050	\$4,140,819	\$5,702,100	\$6,590,991
27							
28							
29	<b>MAINTENANCE OF SAFETY</b>						
30	<b>ROADSIDE RESTS</b>						
31							
32	Permanent and seasonal help a-----	30	55	80	\$142,251	\$300,737	\$420,542
33							
34							
35	<b>SUPERVISION OF OUTDOOR</b>						
36	<b>ADVERTISING</b>						
37							
38	Chief highway outdoor advertising						
39	program-----	1	1	1	\$821-998	\$10,860	\$11,400
40	Senior highway outdoor advertising						
41	inspector-----	2	2	2	644-783	17,124	17,508
42	Highway outdoor advertising inspector	8	8	8	556-676	62,016	62,688
43	Highway engineering technician I---	1	1	1	644-783	8,112	8,520
44	Supervising clerk I-----	1	1	1	530-644	7,728	7,728
45	Intermediate stenographer-----	1	1	1	425-517	5,760	5,904
46	Intermediate typist-clerk-----	2.6	4	4	395-480	21,468	22,260
47							
48	Totals, Authorized Positions-----	16.6	18	18	\$117,449	\$133,068	\$136,008
49							
50	<b>GRAND TOTALS, AUTHORIZED</b>						
51	<b>POSITIONS</b> -----	5,705.4	5,861	6,090	\$40,273,568	\$42,944,294	\$45,104,622

<sup>a</sup> Positions are related directly to the level of maintenance activity and are established or abolished as workload varies. Totals shown for the 1968-69 fiscal year are based on the best available estimates of the maintenance workload.

## DIVISION OF BAY TOLL CROSSINGS

MAINTENANCE OF TOLL  
BRIDGES

Permanent and seasonal help a-----	221.5	259	272	\$1,988,696	\$2,285,810	\$2,439,029
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<sup>a</sup> Positions are related directly to the level of maintenance activity and are established or abolished as workload varies. Totals shown for the 1968-69 fiscal year are based on the best available estimate of the maintenance workload.

DEPARTMENT OF VETERANS AFFAIRS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF ADMINISTRATION</b>						
2							
3							
4	Board members (7) a -----	-	-	-	\$20 day	\$10,000	\$10,000
5	Director -----	0.9	1	1	22,500	22,500	22,500
6	Medical deputy director, rehabilitation						
7	program -----	1	1	1	1,929-2,162	25,944	25,944
8	Administrative deputy director -----	1	1	1	1,273-1,548	18,576	18,576
9	Deputy director -----	0.8	-	-	1,475	-	-
10	Senior management analyst -----	1	1	1	1,100-1,337	14,556	15,276
11	Personnel officer II -----	1	1	1	1,048-1,273	15,276	15,276
12	Secretary, California Veterans Board						
13	Secretary II -----	1	1	1	692-842	10,104	10,104
14	Senior stenographer -----	1	1	1	599-728	8,736	8,736
15	Senior clerk -----	1	1	1	469-571	6,852	6,852
16	Intermediate stenographer -----	1	1	1	457-556	6,672	6,672
17	Intermediate typist-clerk -----	1	1	1	425-517	5,651	5,929
18					395-505	5,760	5,760
19	Totals, Authorized Positions -----	11.7	11	11	\$153,848	\$150,627	\$151,625
20							
21	<b>DIVISION OF VETERANS SERVICES</b>						
22							
23	Manager -----	1	1	1	\$1,100-1,337	\$14,092	\$14,796
24	Assistant manager -----	1	1	1	905-1,100	13,200	13,200
25	Supervising veterans representative						
26	Information officer I -----	3	3	3	905-1,100	39,600	39,600
27	Veterans representative -----	-	1	1	863-1,048	10,536	10,860
28	Senior stenographer -----	21	21	21	801-973	241,265	243,567
29	Senior clerk -----	3.8	4	4	469-571	27,072	27,408
30	Senior typist-clerk -----	0.7	1	1	457-556	6,672	6,672
31	Bookkeeping machine operator II -----	2	2	2	457-556	13,344	13,344
32	Intermediate stenographer -----	1	1	1	435-530	6,360	6,360
33	Intermediate typist-clerk -----	8.9	8.5	8.5	425-517	49,558	50,856
34	Intermediate clerk -----	17.3	17	17	395-505	97,772	98,590
35	Intermediate file clerk -----	0.9	1	1	395-480	5,100	5,352
36	Junior typist-clerk -----	1	1	1	395-480	5,760	5,760
37	Special consultant -----	1	1	1	359-435	5,160	5,220
38		0.8	-	-	-	-	-
39	Totals, Authorized Positions -----	63.4	63.5	63.5	\$505,930	\$535,491	\$541,585
40							
41							
42	<b>DIVISION OF FARM AND HOME PURCHASES</b>						
43							
44	Administration:						
45	Manager -----	1	1	1	\$1,405-1,708	\$20,496	\$20,496
46	Assistant manager -----	2	2	2	1,213-1,475	35,400	35,400
47	Attorney -----	3	2	2	1,155-1,405	30,804	31,560
48	Property agent III -----	2	2	2	1,048-1,273	30,552	30,552
49	Accounting officer III -----	-	1	1	905-1,100	10,860	11,400
50	Associate management analyst -----	1	1	1	905-1,100	13,200	13,200
51	Tabulating operations supervisor III						
52	Property agent II -----	1	1	1	863-1,048	12,576	12,576
53	General accountant II -----	1	1	1	863-1,048	12,576	12,576
54	Property agent I -----	1	1	1	746-905	10,860	10,860
55	Supervising clerk II -----	1	1	1	746-905	10,860	10,860
56	Supervising cashier-clerk II -----	1	1	1	614-746	8,952	8,952
57	Tabulating operations supervisor I						
58	Property clerk II -----	1	1	1	614-746	8,952	8,952
59	Accountant I -----	1	1	1	584-710	8,520	8,520
60	Secretary I -----	1	1	1	584-710	8,520	8,520
61	Storekeeper I -----	1	1	1	556-676	8,112	8,112
62	Senior legal stenographer -----	1	1	1	543-660	7,920	7,920
63	Senior tabulating machine operator						
64	Senior stenographer -----	1	1	1	505-614	7,368	7,368
65	Senior clerk -----	0.5	1.5	1.5	517-628	9,972	10,284
66	Senior typist-clerk -----	2	2	2	505-614	14,736	14,736
67	Varitypist -----	2	2	2	469-571	13,704	13,704
68	Senior file clerk -----	2	2	2	457-556	13,344	13,344
69	Senior typist-clerk -----	1	1	1	457-556	6,672	6,672
70	Senior file clerk -----	1	1	1	457-556	6,672	6,672
71	Tabulating machine operator -----	5	5	5	457-556	32,648	32,948
72	Stock clerk -----	2	2	2	457-556	13,344	13,344

For footnotes see the end of this agency presentation.

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## DEPARTMENT OF VETERANS AFFAIRS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>DIVISION OF FARM AND HOME</b>						
2	<b>PURCHASES—Continued</b>						
3							
4	Administration—Continued						
5				SALARY RANGE			
6	Accounting technician II -----	2	2	2	\$457-556	\$13,344	\$13,344
7	Bookkeeping machine operator II--	1	1	1	435-530	6,360	6,360
8	Duplicating machine operator II--	1	1	1	435-530	6,360	6,360
9	Intermediate stenographer -----	3.4	4	4	425-517	23,400	23,952
10	Key punch operator -----	1.6	3	3	405-492	15,884	16,377
11	Intermediate typist-clerk -----	16.8	21	21	395-505	115,004	116,014
12	Intermediate clerk -----	3.9	3	3	395-480	17,280	17,280
13	Intermediate file clerk -----	1	2	2	395-480	10,620	10,860
14	Junior stenographer -----	0.6	1	1	386-469	4,980	5,226
15	Junior typist-clerk -----	2.1	3	3	359-435	13,680	14,340
16	Special consultant -----	0.4	-	-	-	-	-
17	Temporary help and overtime -----	-	2	2	(13,301)	13,637	13,637
18	District Offices:						
19	Property agent III -----	12.4	13	13	1,048-1,273	195,888	196,512
20	Property agent II -----	12.2	13	13	863-1,048	162,408	162,988
21	Farm property appraiser -----	1	1	1	863-1,048	12,576	12,576
22	Property agent I -----	59.8	63	63	746-905	667,701	675,829
23	Junior property appraiser -----	1	1	1	556-644	7,728	7,728
24	Supervising clerk I -----	1	1	1	530-644	7,728	7,728
25	Senior stenographer -----	8	8	8	469-571	54,816	54,816
26	Senior typist-clerk -----	2	2	2	457-556	13,058	13,344
27	Senior information clerk -----	3	3	3	457-556	20,016	20,016
28	Intermediate stenographer -----	23.3	26	26	425-517	153,106	156,646
29	Intermediate typist-clerk -----	21.4	26	26	395-505	139,955	143,595
30	Junior stenographer -----	2.4	2	2	386-469	10,609	11,026
31	Junior typist-clerk -----	0.7	-	-	359-435	-	-
32	Temporary help -----	-	0.2	0.2	(-)	1,000	1,000
33							
34	Totals, Authorized Position ----	218.5	239.7	239.7	\$1,823,735	\$2,051,274	\$2,073,754
35	<b>GRAND TOTALS, AUTHORIZED</b>						
36	<b>POSITIONS -----</b>	<b>293.6</b>	<b>314.2</b>	<b>314.2</b>	<b>\$2,483,513</b>	<b>\$2,737,392</b>	<b>\$2,766,964</b>
37							
38	a Salary paid from Veterans Farm and Home Building Fund of 1943 in accordance with the provisions of Section 702, Military and						
39	Veterans Code.						
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Department of Veterans Affairs

VETERANS' HOME OF CALIFORNIA

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>ADMINISTRATION</b>						
2							
3	Executive:				SALARY RANGE		
4	General manager -----	1	1	1	\$1,273-1,548	\$18,576	\$18,576
5	Assistant general manager -----	1	1	1	998-1,213	14,034	14,556
6	Assistant administrative analyst ---	0.3	-	-	746-905	-	-
7	Senior stenographer -----	2	2	2	469-571	13,704	13,704
8	Finance Office—Accounting and						
9	Personnel:						
10	Accounting officer -----	1	1	1	905-1,100	13,096	13,200
11	Property clerk II -----	1	1	1	584-710	8,520	8,520
12	Accountant I -----	1	1	1	556-676	8,112	8,112
13	Senior cashier-clerk -----	1	1	1	457-556	6,672	6,672
14	Senior account clerk -----	1	1	1	457-556	6,672	6,672
15	Bookkeeping machine operator...II	1	1	1	435-530	6,360	6,360
16	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
17	Intermediate account clerk -----	4.9	5	5	395-480	27,088	27,866
18	Intermediate typist-clerk -----	1.3	2	2	395-505	10,620	10,860
19	Supply Office:						
20	Service and supply officer II ----	1	1	1	821-998	11,976	11,976
21	Storekeeper II -----	1	1	1	584-710	8,520	8,520
22	Storekeeper I -----	1.5	2	2	505-614	13,848	14,556
23	Storekeeper I, member -----	1	1	1	199-243	2,388	2,508
24	Senior clerk -----	1	1	1	457-556	6,672	6,672
25	Intermediate stenographer -----	1	1	1	425-517	6,204	6,204
26	Intermediate typist-clerk -----	1	1	1	395-505	5,760	5,760
27	Intermediate clerk -----	0.8	-	-	395-480	-	-
28	Telephone:						
29	Chief telephone operator, member --	1	1	1	164-199	2,200	2,316
30	Telephone operator, member -----	4	4	4	156-190	8,128	8,422
31	Temporary help -----	0.4	0.4	0.4	(611)	1,000	1,000
32	Medicare Unit:						
33	Physician and surgeon II -----	-	1	1	1,439-1,929	23,148	23,148
34	Administrative assistant I -----	-	1	1	746-905	8,952	9,396
35	Senior stenographer -----	-	1	1	469-571	5,954	6,256
36	Intermediate stenographer -----	-	1	1	425-517	5,331	5,605
37	Intermediate account clerk -----	-	1	1	395-480	4,900	5,140
38	Totals, Authorized Positions ---	31.2	36.4	36.4	\$193,190	\$254,639	\$258,781
39	Civilian employees -----	25.2	30.4	30.4	182,500	241,923	245,535
40	Member employees -----	6	6	6	10,690	12,716	13,246
41							
42							
43							
44							
45	<b>CARE AND WELFARE</b>						
46	Custodial and Personal Care:						
47	Adjutant -----	1	1	1	\$821-998	\$11,988	\$11,988
48	Senior clerk -----	1	1	1	457-556	6,672	6,672
49	Intermediate stenographer -----	1	1	1	425-517	5,979	6,204
50	Intermediate typist-clerk -----	1	1	1	395-505	5,242	5,507
51	Intermediate clerk -----	5	5	5	395-480	28,800	28,800
52	Janitor, member -----	1	1	1	156-190	2,280	2,280
53	Graduate nurse -----	1	1	1	599-728	8,736	8,736
54	Hospital aid -----	1	1	1	395-480	5,760	5,760
55	Company commander, member ----	5	5	5	199-243	12,786	13,289
56	First sergeant, member -----	5	5	5	148-180	9,056	9,536
57	Captain of the guard, member -----	1	1	1	199-243	2,916	2,916
58	Sergeant of the guard, member ----	2	2	2	164-199	4,749	4,776
59	Member of the guard, member -----	8	8	8	148-180	15,600	16,264
60	Barber -----	1	1	1	435-530	6,360	6,360
61	Medical Care:						
62	Chief of medical services -----	1	1	1	1,750-2,127	25,524	25,524
63	Administrative assistant, V.H. Hos-						
64	pital -----	1	1	1	821-998	11,976	11,976
65	Medical record librarian -----	1	1	1	644-783	9,396	9,396
66	Senior stenographer -----	2.2	2	2	469-571	13,704	13,704
67	Intermediate stenographer -----	5	5	5	425-517	29,016	29,848
68	Intermediate clerk -----	2.9	3	3	395-480	16,509	17,027
69	Intermediate typist-clerk -----	5.9	6	6	395-505	33,600	34,088
70	Physician and surgeon III -----	1.9	3	3	1,587-2,026	65,313	67,372
71	Urologist -----	0.7	-	-	1,439-1,929	-	-
72	Staff psychiatrist -----	2	2	2	1,439-1,929	46,296	46,296
73	Physician and surgeon II -----	12.1	15	15	1,439-1,929	308,082	315,844
74	Surgeon-specialist—eye, ear, nose,						
75	throat -----	1	1	1	1,512-1,929	23,148	23,148
76	Dentist II -----	1.5	1.5	1.5	1,371-1,667	30,006	30,006
77	Dental laboratory technician -----	2	2	2	676-821	19,628	19,704
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## Department of Veterans Affairs

## VETERANS' HOME OF CALIFORNIA—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>CARE AND WELFARE—Continued</b>						
2							
3							
4	Medical Care—Continued				SALARY RANGE		
5	Dental assistant -----	1.3	1	1	\$435-530	\$6,360	\$6,360
6	Pharmacist II -----	1	1	1	998-1,100	13,200	13,200
7	Pharmacist I -----	2	2	2	950-1,048	25,152	25,152
8	Psychiatric social worker -----	1	2	2	764-927	20,292	20,736
9	Senior x-ray technician -----	1	1	1	556-676	8,112	8,112
10	X-ray technician -----	2	2	2	530-644	14,456	14,796
11	Supervising clinical laboratory tech-						
12	nologist -----	1	1	1	783-950	11,400	11,400
13	Senior clinical laboratory tech-						
14	nologist -----	2	2	2	710-863	20,712	20,712
15	Clinical laboratory technologist ---	2	3	3	676-783	27,108	27,528
16	Laboratory assistant I -----	1	1	1	395-480	5,760	5,760
17	Supervisor of rehabilitation services	1	1	1	821-998	11,976	11,976
18	Senior occupational therapist -----	1	1	1	676-821	9,472	9,852
19	Occupational therapist -----	2.4	3	3	584-710	24,392	25,186
20	Physical therapist II -----	1	1	1	710-863	10,356	10,356
21	Physical therapist I -----	1.5	2	2	614-746	16,500	16,872
22	Supervising nurse III -----	1	1	1	950-1,155	13,860	13,860
23	Nursing education director -----	1	1	1	863-1,043	12,576	12,576
24	Nurse-anesthetist -----	1	1	1	821-998	11,976	11,976
25	Supervising nurse I -----	6	6	6	710-863	62,136	62,136
26	Surgical nurse II -----	1	1	1	710-863	10,356	10,356
27	Surgical nurse I -----	3.9	5	5	644-783	45,060	45,900
28	Graduate nurse -----	87.1	94	94	599-728	805,062	809,112
29	Geriatric nursing assistant a -----	66.8	130	160	445-530	762,879	789,199
30	Hospital aid a -----	117.1	63	33	395-480	333,166	341,071
31	Hospital aid, member -----	3	3	3	156-190	5,768	6,056
32	Janitor, member -----	2	2	2	156-190	4,560	4,560
33	Caretaker, member -----	2	2	2	148-180	3,608	3,800
34	Library aid, member -----	1	1	1	148-180	1,840	1,936
35	Work supervisor, member -----	1	1	1	172-209	2,088	2,190
36	Education and Recreation:						
37	Catholic chaplain—part-time -----	0.2	0.2	0.2	842-1,023	2,844	2,844
38	Protestant chaplain -----	1	1	1	842-1,023	12,276	12,276
39	Special services officer, veterans						
40	home -----	1	1	1	676-821	9,852	9,852
41	Senior clerk -----	1	1	1	457-556	6,672	6,672
42	Librarian II -----	1	1	1	614-746	8,952	8,952
43	Library aid, member -----	2	2	2	148-180	3,968	4,064
44	Caretaker, member -----	1	1	1	148-180	1,992	2,088
45	Janitor, member -----	2	2	2	156-190	4,040	4,232
46	Bandmaster -----	0.6	-	-	584-710	-	-
47	Temporary help -----	0.3	0.3	0.3	(869)	1,448	1,448
48							
49	Totals, Authorized Positions -----	399.4	422	422	\$2,642,048	\$3,111,349	\$3,168,175
50	Civilian employees -----	363.4	386	386	2,558,008	3,036,098	3,090,188
51	Member employees -----	36	36	36	84,040	75,251	77,987
52							
53	<b>SUPPORT AND SUBSISTENCE</b>						
54							
55	Feeding:						
56	Food manager -----	1	1	1	\$821-998	\$11,976	\$11,976
57	Intermediate account clerk -----	1	1	1	395-480	5,760	5,760
58	Food administrator I -----	1	1	1	644-783	9,396	9,396
59	Dietitian -----	1.6	3	3	530-644	20,760	21,408
60	Supervising cook II -----	1	1	1	614-746	8,952	8,952
61	Supervising cook I -----	4	4	4	530-644	30,912	30,912
62	Cook -----	17.5	18	18	480-584	124,062	125,010
63	Assistant cook -----	15.2	15	15	395-480	83,688	85,096
64	Butcher—meat cutter II -----	1	1	1	530-644	7,728	7,728
65	Butcher—meat cutter I -----	1.4	1	1	480-584	7,008	7,008
66	Baker II -----	1	1	1	530-644	7,728	7,728
67	Baker I -----	2.9	2	2	480-584	14,016	14,016
68	Food service supervisor II -----	1	1	1	530-644	7,728	7,728
69	Food service supervisor I -----	4	4	4	435-530	25,440	25,440
70	Food service assistant II -----	8	8	8	395-480	45,827	46,080
71	Food service assistant I -----	71.2	77	77	359-435	384,868	391,158
72	Food service assistant, member -----	17	17	17	142-172	31,730	32,928
73	Janitor, member -----	1	1	1	156-190	1,960	2,056
74							
75	Clothing:						
76	Seamer-seamstress -----	1	1	1	480-584	7,008	7,008
77	Assistant seamstress -----	4.3	5	5	395-480	27,466	28,071
78	Janitor, member -----	1	1	1	156-190	2,128	2,240
79	Housekeeping:						
80	Janitor foreman III -----	1	1	1	556-676	8,112	8,112
81	Janitor foreman I -----	1	1	1	435-530	6,360	6,360
82	Window cleaner -----	1	1	1	505-614	7,368	7,368
83	Janitor -----	25.3	26	26	395-480	146,358	148,009
84	Caretaker, member -----	4.4	4.4	4.4	148-180	8,576	8,888
85							
86							



Department of Veterans Affairs

VETERANS' HOME OF CALIFORNIA—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>SUPPORT AND SUBSISTENCE—</b>						
2	Continued						
3							
4	Laundry :						
5	Laundry supervisor II-----	1	1	1	\$584-710	\$8,520	\$8,520
6	Laundryman-----	3.5	4	4	415-505	22,160	22,868
7	Laundress-----	14.8	15	15	395-480	83,454	84,586
8	Laundry assistant-----	0.9	1	1	359-435	4,560	4,780
9	Laundry helper, member-----	3	3	3	142-172	5,408	5,664
10	Temporary help-----	0.7	0.7	0.7	(7,390)	4,900	4,900
11							
12	Totals, Authorized Positions-----	213.7	222.1	222.1	\$1,082,176	\$1,171,917	\$1,187,754
13	Civilian employees-----	187.3	195.7	195.7	1,032,159	1,122,115	1,135,978
14	Member employees-----	26.4	26.4	26.4	50,017	49,802	51,776
15							
16							
17	<b>PLANT OPERATION</b>						
18	Maintenance of structures :						
19	Chief of plant operation III-----	1	1	1	\$950-1,155	\$13,860	\$13,860
20	Intermediate account clerk-----	1	1	1	395-480	5,760	5,760
21	Painter foreman-----	1	1	1	710-783	9,396	9,396
22	Carpenter foreman-----	1	1	1	710-783	9,396	9,396
23	Mason-----	1	1	1	644-710	8,520	8,520
24	Carpenter I-----	3	3	3	644-710	25,560	25,560
25	Painter I-----	6.7	8	8	644-710	67,656	68,058
26	Plumber I-----	2	2	2	676-746	17,904	17,904
27	Sheet metal worker-----	1	1	1	676-746	8,952	8,952
28	Stationary engineer-----	3.9	4	4	644-710	34,080	34,080
29	Building maintenance man-----	6	6	6	556-614	44,208	44,208
30	Skilled laborer-----	1	1	1	556-614	7,368	7,368
31	Maintenance of Grounds :						
32	Supervising groundsman II-----	1	1	1	644-783	9,396	9,396
33	Lead groundsman-----	1	1	1	505-614	7,368	7,368
34	Groundsman-----	12.5	12	12	480-530	76,320	76,320
35	Groundsman, member-----	4.5	4.5	4.5	172-209	9,955	10,451
36	Tractor operator-laborer-----	1	1	1	584-644	7,728	7,728
37	Automotive equipment operator I -	1	1	1	556-614	6,924	7,278
38	Laborer, member-----	2	2	2	172-209	4,520	4,740
39	Light, heat and power :						
40	Water and sewage plant supervisor	1	1	1	676-746	8,952	8,952
41	Chief engineer I-----	1	1	1	746-863	10,356	10,356
42	Electrician I-----	2.9	3	3	676-746	26,016	26,424
43	Machinist-----	1	1	1	644-710	8,520	8,520
44	Steamfitter-----	1	1	1	676-746	8,952	8,952
45	Stationary fireman-----	5.7	6	6	584-644	45,858	46,218
46	Fire Protection :						
47	Institution fire fighter—15 inter-						
48	mittent-----	1.5	1.5	1.5	68 mo	12,240	12,240
49	Automobile and Trucks :						
50	Automobile mechanic-----	2	2	2	644-710	17,040	17,040
51	Automotive equipment operator I -	6	6	6	556-614	44,208	44,208
52	Laborer-----	2	2	2	480-530	12,570	12,720
53	Temporary help-----	-	0.1	0.1	-	240	240
54							
55	Totals, Authorized Positions-----	75.7	77.1	77.1	\$535,548	\$569,823	\$572,213
56	Civilian employees-----	69.2	70.6	70.6	518,393	555,348	557,022
57	Member employees-----	6.5	6.5	6.5	17,155	14,475	15,191
58							
59	<b>GRAND TOTALS, AUTHORIZED</b>						
60	<b>POSITIONS</b>	720	757.6	757.6	\$4,452,962	\$5,107,728	\$5,186,923
61	Civilian employees-----	645.1	682.7	682.7	4,291,060	4,955,484	5,028,723
62	Member employees-----	74.9	74.9	74.9	161,902	152,244	158,200
63							

<sup>a</sup> Increment of approved program to convert hospital aids to geriatric nursing assistants.

## ADVISORY COMMISSION ON INDIAN AFFAIRS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1							
2					SALARY RANGE		
3	Executive secretary -----	1	1	1	\$842	\$10,104	\$10,104
4	Junior staff analyst -----	0.6	1	1	614-746	7,488	7,856
5	Senior stenographer -----	0.8	1	1	469-571	5,628	5,904
6	Temporary help -----	0.1	0.2	0.2	(734)	900	900
7	Totals, Authorized Positions -----	2.5	3.2	3.2	\$19,420	\$24,120	\$24,764

## ADVISORY COMMISSION ON THE STATUS OF WOMEN

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
10							
11					SALARY RANGE		
12	Executive secretary -----	1	1	1	\$1,048	\$11,528	\$12,588
13	Senior stenographer I -----	0.9	1	1	469-571	5,430	5,909
14	Temporary help -----	0.3	0.5	0.5	(1,766)	1,500	2,500
15	Totals, Authorized Positions -----	2.2	2.5	2.5	\$20,845	\$18,458	\$20,997

## CALIFORNIA ARTS COMMISSION

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
20							
21					SALARY RANGE		
22	Executive secretary -----	0.8	1	1	\$1,405	\$16,860	\$16,860
23	Assistant director -----	1	1	1	905-1,100	11,265	11,832
24	Senior stenographer -----	1	1	1	469-571	6,516	6,852
25	Intermediate stenographer -----	0.5	1	1	425-517	5,352	5,628
26	Intermediate typist-clerk -----	2.6	3	3	395-505	17,096	17,280
27	Temporary help -----	-	0.1	0.1	(59)	546	546
28	Totals, Authorized Positions -----	5.9	7.1	7.1	\$44,594	\$57,635	\$58,998

## COMMISSION OF THE CALIFORNIAS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
30							
31					SALARY RANGE		
32	Executive officer -----	0.6	1	1	\$1,100	\$13,200	\$13,200
33	Intermediate stenographer -----	0.7	1	1	425-517	5,226	5,490
34	Totals, Authorized Positions -----	1.3	2	2	\$14,124	\$18,426	\$18,690

## BOARD OF HARBOR COMMISSIONERS FOR HUMBOLDT BAY

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
35							
36	Commissioner and secretary-surveyor, harbor commission, Humboldt Bay -----	-	-	-	\$2,257	\$1,800	\$1,800
37	Commissioner, harbor commission, Hum- boldt Bay -----	-	-	-	500	1,000	1,000
38	Totals, Authorized Positions -----	-	-	-	\$2,757	\$2,800	\$2,800

SAN FRANCISCO PORT AUTHORITY

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>MANAGEMENT</b>						
3							
4	President -----	-a	-a	1	\$125	-	\$1,500
5	Commissioner -----	-	-	4	125	-	6,000
6	Port director -----	-	-	1	2,520	-	30,240
7	Port facilities manager -----	-	-	1	1,213-1,475	-	17,560
8	Manager of trade promotion -----	-	-	1	1,213-1,475	-	17,700
9	Regional trade promotions representatives -----	-	-	2	998-1,213	-	27,613
11	Secretary I -----	-	-	1	543-660	-	7,920
12	Intermediate stenographer -----	-	-	1	425-517	-	6,154
13							
14	Totals, Authorized Positions -----	12	12	12	\$103,122	\$111,613	\$114,687
15							
16	<b>COMPTROLLER'S OFFICE</b>						
18							
19	Fiscal officer II -----	-a	-a	1	\$1,100-1,337	-	\$16,044
20	Accounting officer III -----	-	-	1	905-1,100	-	11,592
21	Industrial relations assistant -----	-	-	1	950-1,155	-	13,860
22	General auditor II -----	-	-	2	746-905	-	19,137
23	Accountant I -----	-	-	1	556-676	-	8,112
24	Business service officer I -----	-	-	1	746-905	-	9,174
25	Supervising clerk I -----	-	-	1	530-644	-	6,942
26	Tabulating operations supervisor II -----	-	-	1	710-863	-	9,662
27	Programmer I -----	-	-	1	614-746	-	7,638
28	Intermediate clerk -----	-	-	3	395-480	-	16,982
29	Senior stenographer -----	-	-	1	469-571	-	6,852
30	Senior account clerk -----	-	-	2	457-556	-	13,344
31	Senior cashier clerk -----	-	-	1	457-556	-	6,672
32	Intermediate stenographer -----	-	-	2	425-517	-	11,970
33	Property clerk I -----	-	-	1	505-614	-	6,980
34	Stock clerk -----	-	-	1	457-556	-	6,672
35	Intermediate file clerk -----	-	-	1	395-480	-	5,760
36	Key punch operator -----	-	-	1	405-492	-	5,904
37	Intermediate typist-clerk -----	-	-	2	395-480	-	11,152
38	Intermediate account clerk -----	-	-	2	395-480	-	11,002
39	Calculating machine operator -----	-	-	1	415-505	-	6,060
40	Tabulating machine operator -----	-	-	3	457-556	-	20,016
41	Overtime -----	-	-	0.4	-	-	4,000
42							
43	Totals, Authorized Positions -----	30.9	31.9	31.4	\$218,877	\$224,414	\$235,527
44							
45	<b>PUBLIC RELATIONS DEPARTMENT</b>						
46							
47							
48							
49	Public relations representative -----	-a	-a	1	\$950-1,155	-	\$12,836
50	Intermediate stenographer -----	-	-	1	425-517	-	6,204
51							
52	Totals, Authorized Positions -----	2	2	2	\$17,013	\$18,430	\$19,040
53							
54	<b>RENTAL DEPARTMENT</b>						
55							
56	Rental manager -----	-a	-a	1	\$998-1,213	-	\$14,556
57	Assistant rental manager -----	-	-	1	746-905	-	10,860
58	Intermediate stenographer -----	-	-	1	425-517	-	6,204
59	Janitor foreman II -----	-	-	1	505-614	-	7,368
60	Janitor foreman I -----	-	-	1	435-530	-	6,360
61	Parking meter repairman -----	-	-	1	644-783	-	9,396
62	Janitor -----	-	-	23	395-480	-	128,061
63	Window cleaner -----	-	-	2	505-614	-	16,692
64	Overtime -----	-	-	1	-	-	10,000
65							
66	Totals, Authorized Positions -----	31.3	32	32	\$186,015	\$206,353	\$209,497
67							
68							
69	<b>WHARFINGER DEPARTMENT</b>						
70							
71	Chief Wharfinger -----	-a	-a	1	\$998-1,213	-	\$14,556
72	Wharfinger II -----	-	-	4	746-905	-	39,144
73	Wharfinger I -----	-	-	12	614-746	-	106,360
74	Intermediate typist-clerk -----	-	-	1	395-480	-	5,760
75	Overtime -----	-	-	0.4	-	-	4,000
76							
77	Totals, Authorized Positions -----	19	18.4	18.4	\$162,197	\$167,052	\$169,820
78							
79	For footnotes see the end of this agency presentation.						
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## SAN FRANCISCO PORT AUTHORITY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>HARBOR POLICE DEPARTMENT</b>						
2							
3					SALARY RANGE		
4	Harbor police captain -----	- a	- a	1	\$821-998	-	\$11,976
5	Harbor police sergeant -----	-	-	4	710-863	-	41,424
6	Harbor policeman -----	-	-	19	614-746	-	168,010
7	Overtime -----	-	-	1	-	-	10,000
8	Totals, Authorized Positions -----	25.1	25	25	\$215,743	\$229,260	\$231,410
10							
11	<b>TARIFF AND RATES DEPARTMENT</b>						
12							
13							
14	Port traffic manager -----	- a	- a	1	\$998-1,213	-	\$14,556
15	Associate port traffic manager -----	-	-	1	821-998	-	11,976
16	Totals, Authorized Positions -----	2	2	2	\$25,639	\$26,532	\$26,532
17							
18							
19							
20	<b>ENGINEERING DEPARTMENT</b>						
21							
22	Chief harbor engineer -----	- a	- a	1	\$1,626-1,976	-	\$23,712
23	Supervising harbor engineer -----	-	-	1	1,273-1,548	-	18,576
24	Senior harbor engineer -----	-	-	2	1,100-1,337	-	29,244
25	Associate harbor engineer -----	-	-	3	950-1,155	-	41,195
26	Structural engineering associate -----	-	-	1	950-1,155	-	13,860
27	Associate materials and research engi- neer -----	-	-	1	950-1,155	-	12,680
28	Assistant civil engineer -----	-	-	2	783-950	-	22,575
29	Senior delineator -----	-	-	1	710-863	-	10,356
30	Engineering aid II -----	-	-	2	530-644	-	15,216
31	Senior mechanical engineer -----	-	-	1	1,100-1,337	-	16,044
32	Associate mechanical engineer -----	-	-	1	950-1,155	-	13,860
33	Civil engineering technician II, range b -----	-	-	1	783-950	-	10,356
34	Architectural associate -----	-	-	1	905-1,100	-	13,200
35	Architectural assistant -----	-	-	1	783-950	-	10,776
36	Construction supervisor II -----	-	-	1	1,048-1,273	-	15,276
37	Assistant electrical engineer -----	-	-	1	783-950	-	9,852
38	Associate estimator of heavy construc- tion -----	-	-	1	905-1,100	-	13,200
39	Specification writer II -----	-	-	1	905-1,100	-	13,200
40	Senior clerk -----	-	-	1	457-556	-	6,672
41	Civil engineering technician I -----	-	-	1	644-783	-	8,736
42	Senior architect -----	-	-	1	1,100-1,337	-	13,860
43	Construction inspector -----	-	-	1	746-905	-	10,524
44	Senior stenographer -----	-	-	1	469-571	-	6,852
45	Intermediate stenographer -----	-	-	1	425-517	-	6,204
46	Overtime -----	-	-	1	-	-	10,000
47	Totals, Authorized Positions -----	38.8	32	30	\$393,359	\$370,071	\$366,026
48							
49							
50							
51							
52							
53							
54	<b>SUPERINTENDENCE AND GENERAL MAINTENANCE</b>						
55							
56	Superintendent of harbor mainte- nance -----	- a	- a	1	\$1,470	-	\$17,640
57	Senior clerk -----	-	-	1	457-556	-	6,672
58	Storekeeper II -----	-	-	1	584-710	-	8,520
59	Stock clerk -----	-	-	1	457-556	-	6,210
60	Relief -----	-	-	0.1	-	-	1,000
61	Totals, Authorized Positions -----	4.6	4.1	4.1	\$41,686	\$39,742	\$40,042
62							
63							
64							
65							
66	For footnotes see the end of this agency presentation.						
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SAN FRANCISCO PORT AUTHORITY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (Filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>PIERS AND WHARVES</b>						
2	<b>DEPARTMENT</b>						
3							
4							
5	Assistant superintendent of harbor						
6	maintenance -----	- a	- a	1	\$1,335	-	\$16,020
7	Marine watchman -----	-	-	10	435-530	-	61,173
8	Piledriver foreman -----	-	-	4	6.19 hr	-	44,768
9	Pileman -----	-	-	25	5.69 hr	-	267,488
10	Piledriver engineman -----	-	-	3	6.17 hr	-	37,317
11	Crane operator -----	-	-	1	6.17 hr	-	12,439
12	Truck crane oiler -----	-	-	1	4.80 hr	-	9,677
13	Stationary engineer -----	-	-	5	644-710	-	42,600
14	Blacksmith -----	-	-	1	4.29 hr	-	8,649
15	Assistant blacksmith -----	-	-	1	3.86 hr	-	7,781
16	Jackhammer operator -----	-	-	1	4.58 hr	-	9,233
17	Labor foreman -----	-	-	1	5.00 hr	-	10,080
18	General laborer -----	-	-	12	4.33 hr	-	104,748
19	Ashphalt ironer and raker -----	-	-	5	4.58 hr	-	46,165
20	Equipment operator -----	-	-	4	5.25 hr	-	42,336
21	Relief -----	-	-	1.5	-	-	15,000
22							
23	Totals, Authorized Positions -----	77.8	76.5	76.5	\$711,731	\$734,195	\$735,474
24							
25							
26	<b>GARAGE AND AUTOMOTIVE</b>						
27	<b>MAINTENANCE</b>						
28							
29	Automobile mechanic -----	- a	- a	2	\$5.00 hr	-	\$20,160
30							
31	Totals, Authorized Positions -----	3	3	2	\$25,865	\$26,732	\$20,160
32							
33	<b>BUILDING AND STREETS</b>						
34	<b>DEPARTMENT</b>						
35							
36	Assistant superintendent harbor main-						
37	tenance -----	- a	- a	1	\$1,410	-	\$16,920
38	Carpenter foreman -----	-	-	2	6.06 hr	-	21,912
39	Carpenter I -----	-	-	18	5.56 hr	-	180,936
40	Plasterer -----	-	-	1	5.65 hr	-	11,090
41	Millman -----	-	-	1	4.07 hr	-	8,306
42	Hodcarrier -----	-	-	1	5.80 hr	-	11,693
43	Painter foreman -----	-	-	2	5.99 hr	-	21,036
44	Painter I -----	-	-	17	5.62 hr	-	167,773
45	Glazier -----	-	-	3	5.40 hr	-	32,658
46	Plumber foreman -----	-	-	1	8.09 hr	-	14,206
47	Plumber I -----	-	-	6	7.19 hr	-	75,750
48	Sheet metal foreman -----	-	-	1	6.81 hr	-	11,168
49	Sheet metal worker -----	-	-	4	6.21 hr	-	43,620
50	Steel rolling door foreman -----	-	-	1	6.43 hr	-	12,963
51	Steel rolling door repairman -----	-	-	5	5.98 hr	-	60,280
52	Roofer foreman -----	-	-	1	5.75 hr	-	10,396
53	Roofer -----	-	-	4	5.25 hr	-	37,968
54	Laborer -----	-	-	2	4.33 hr	-	17,458
55	Relief -----	-	-	1	-	-	10,000
56							
57	Totals, Authorized Positions -----	70.7	72	72	\$737,938	\$758,647	\$766,133
58							
59							
60	<b>ELECTRICAL DEPARTMENT</b>						
61							
62	Assistant superintendent harbor main-						
63	tenance -----	- a	- a	1	\$1,260	-	\$15,120
64	Electrician foreman -----	-	-	2	7.46 hr	-	26,200
65	Electrician I -----	-	-	19	6.63 hr	-	221,198
66	Relief -----	-	-	0.2	-	-	2,000
67							
68	Totals, Authorized Positions -----	23.3	22.2	22.2	\$260,479	\$264,518	\$264,518
69							
70	For footnotes see the end of this agency presentation.						
71							
72							
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84							
85							
86							

## SAN FRANCISCO PORT AUTHORITY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
		66-67 (filled)	67-68 (Auth.)	68-69 (Auth.)			
1	<b>TUGS AND DREDGES</b>						
2					SALARY RANGE		
3	Superintendent of tugs and dredges	- a	- a	1	\$1,125	-	\$13,500
4	Head dredge leverman	-	-	2	6.36 hr	-	25,644
5	Deckhand tugs and dredges	-	-	11	4.65 hr	-	103,114
6	Diesel tugboat operator	-	-	2	6.06 hr	-	24,434
7	Marine fireman	-	-	2	4.65 hr	-	18,748
8	Relief	-	-	1.2	-	-	12,000
9							
10	Totals, Authorized Positions	21.8	20.2	19.2	\$209,235	\$206,814	\$197,440
11							
12							
13	<b>STATE BELT RAILROAD</b>						
14							
15	Superintendent belt railroad	- a	- a	1	\$998-1,213	-	\$14,556
16	Master mechanic	-	-	1	905-1,100	-	25,704
17	Yardmaster	-	-	3	4.46 hr	-	32,647
18	Yardchecker	-	-	6	3.76 hr	-	43,476
19	Locomotive engineer	-	-	3	3.76 hr	-	27,523
20	Locomotive fireman	-	-	4	3.27 hr	-	31,915
21	Switch engine foreman	-	-	3	3.67 hr	-	27,523
22	Switchman	-	-	9	3.43 hr	-	75,323
23	Locomotive machinist	-	-	1	4.40 hr	-	8,906
24	Fusion welder	-	-	1	5.75 hr	-	12,144
25	Lead car inspector	-	-	1	3.40 hr	-	7,072
26	Car inspector	-	-	2	3.34 hr	-	13,894
27	Section foreman	-	-	1	5.00 hr	-	10,080
28	Sectionman	-	-	5	4.33 hr	-	43,646
29	Equipment operator	-	-	1	5.25 hr	-	10,584
30	Vacation and sick leave	-	-	5	-	-	50,000
31							
32	Totals, Authorized Positions	52.8	48	47	\$449,288	\$443,773	\$434,993
33	Less salaries to be paid from bond funds	-30	-17	-9	-\$329,219	-\$185,000	-\$90,000
34							
35	<b>GRAND TOTALS, AUTHORIZED POSITIONS</b>	<b>385.1</b>	<b>384.3</b>	<b>386.8</b>	<b>\$3,428,968</b>	<b>\$3,643,146</b>	<b>\$3,741,299</b>
36							
37							
38							
39							
40							
41							
42							
43	<b>WORLD TRADE AUTHORITIES</b>						
44	<b>WORLD TRADE AUTHORITIES COORDINATING COUNCIL</b>						
45							
46	Coordinating director	1	1	1	\$1,666	\$20,000	\$20,000
47	Intermediate stenographer	1	1	1	425-517	6,204	6,204
48	Intermediate typist-clerk	1	-	-	395-505	-	-
49	Temporary help	-	0.1	0.1	-	655	655
50							
51	Totals, Authorized Positions	3	2.1	2.1	\$30,736	\$26,859	\$26,859
52							
53							
54	<b>SAN FRANCISCO WORLD TRADE CENTER AUTHORITY</b>						
55							
56	Deputy director	1	1	1	\$1,048-1,273	\$13,860	\$14,556
57	Librarian II	1	1	1	614-746	8,952	8,952
58	Senior stenographer I	2	2	2	469-571	12,480	12,756
59	Intermediate stenographer	1	1	1	425-517	6,204	6,204
60	Intermediate typist-clerk	1	1	1	395-505	5,760	5,760
61	Temporary help	-	0.1	0.1	-	655	655
62							
63	Totals, Authorized Positions	6	6.1	6.1	\$45,921	\$47,911	\$48,883
64							
65							
66							
67	<b>SOUTHERN CALIFORNIA WORLD TRADE CENTER AUTHORITY</b>						
68							
69	Deputy director	1	1	1	\$1,048-1,273	\$12,000	\$12,000
70	Intermediate stenographer	1	1	1	425-517	5,651	5,929
71	Intermediate typist-clerk	0.6	-	-	395-505	-	-
72	Junior typist-clerk	0.4	1	1	359-435	4,542	4,760
73	Temporary help	-	0.1	0.1	-	655	655
74							
75	Totals, Authorized Positions	3	3.1	3.1	\$21,792	\$22,848	\$23,344
76							
77							
78	<b>GRAND TOTALS, AUTHORIZED POSITIONS</b>	<b>12</b>	<b>11.3</b>	<b>11.3</b>	<b>\$98,484</b>	<b>\$97,618</b>	<b>\$99,086</b>
79							
80							

a As a utility fund operation, positions are related directly to the level of activity of the harbor and are established or abolished as workload varies.

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