

EXETER, N. H.
1996
ANNUAL REPORTS

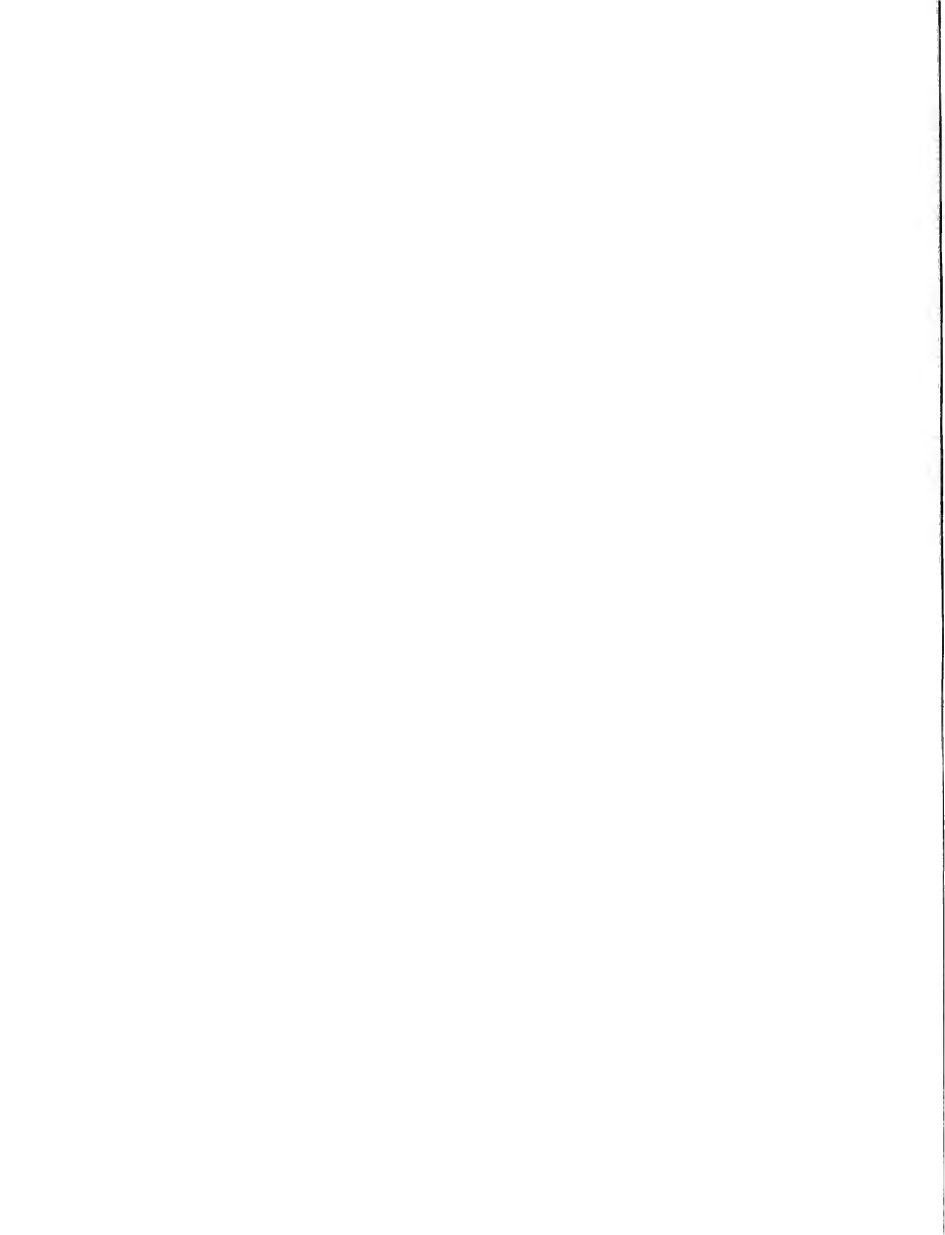


Paul G. Scaffidi



Paul A. Binette

Annual Reports
of the
Town of Exeter and Exeter School District



The Town of
EXETER
New Hampshire

1996

Town & School Reports

For Town Fiscal Year Ending December 31, 1996 &
School Fiscal Year Ending June 30, 1996



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DEDICATION

Selectmen Paul Scafidi and Paul Binette

It is a little unusual to dedicate a Town Report to a sitting Selectman, much less two, but in this case the Town has two Selectmen that need to be celebrated: Paul Scafidi and Paul Binette. They are celebrated not as Selectmen, but for what their position as Selectman has allowed each to do for Exeter.

Seeing the need for a maintenance building for the Recreation Department, and several years of problems funding its construction, Paul Binette questioned why the job could not be done by volunteers. Harkening to the barn raising days of the past and reminding folks that Exeter is the kind of Town where a barn raising ought not to be a thing of the past, he volunteered, along with Selectman Paul Scafidi, to lead an effort to get the maintenance building built.

Plans were quickly prepared and a list of materials completed. With the list in hand, Paul put the word out to local building supply companies, and foundation and electrical contractors that the Town could use their help. He also began the process of lining up the labor to do the work. He even went so far as to get local restaurants to pitch-in and provide lunch. He didn't miss an opportunity to get people involved in the project.

And people got involved. With all of the material needed for the job either donated or sold at cost, the foundation was poured and a week later the building was up thanks to all those volunteers and Paul's leadership.

On October 21st, 1996, Exeter saw that 100 year storm that no one ever expects to experience. Residents were forced from their homes, basements flooded, the power went out, and most devastating of all, the Town's water treatment plant went down. A perfect opportunity for panic, recrimination and finger pointing. It didn't happen.

The Town had plans for this kind of emergency, and was prepared at least for those aspects of the crisis that local government can address. Equipment was dispatched, public safety personnel did their jobs with the usual professionalism, and the first steps to recovery were initiated. Throughout this process, Paul Scafidi shared his opinions and wisdom with those in the Emergency Operations Center. As "Water Czar", with Paul Binette's help, he organized and lead the effort to bring drinking water to Town to supplement the limited supply in the pipes.

He quickly realized that while the Town was implementing plans for recovery, the traditional ways of sharing news of what was going on were simply not adequate. There was simply too much going on and the rumor mill was grinding at its best.

Recognizing that getting information out in a timely manner had to be a top priority, he suggested that the Town cable TV channel be used. And so for the next 5 evenings at 5:00 Paul hosted a TV program that provided residents with the latest word on the flood, recovery efforts and the

water emergency. The program proved to be a hit, with many residents remarking that it was the only source of detailed information during the entire crises.

The actions of both Pauls are perfect examples of what committed public officials can do. They exemplify the concept of Selectmen as dedicated community leaders. They used their positions to lead change, to recognize when change was needed and, as a result, made Exeter a better place.

- Wendy Stanley Jones, Alan D. Williams & Robert H. Rowe



< Appreciation Party held after flood to thank all who assisted, including National Guard.

Paul Binette unloading cartons of water at "Water Encampment" at Recreation Park, Hampton Road.





AUTHORITY

FARBORMASTER

OCTOBER FLOOD: Firefighters Ray Simpson & Paul Morin rescue the Bernier Family on Linden St.
(photo courtesy of Foster's Daily Democrat)

ELECTED OFFICERS

Current Officer	Term Ends	Current Officer	Term Ends
Moderator		Library Trustees	
Charles Tucker	1999	George Harvey	1999
		John Payson	1997
Selectmen		Barbara Young	1998
Paul Scafidi	1999	Adele Holevas	1999
Wendy Stanley Jones	1998	Thomas Carbonneau	1997
Alan Williams	1997	Judith Haskell	1997
Paul Binette	1998	Gina Sweeney Leahy	1999
Robert Rowe	1999	Nan Lamontagne	1998
		Linda Foye	1998
Town Clerk		Measurer of Wood & Bark (1 year term)	
Linda Hartson	1999	Octave Carbonneau*	
Treasurer		Weigher (1 year term)	
Donald Brabant	1999	George Wool	
Trustees of Trust Funds		Fence Viewer (1 year term)	
Margaret Duhamel	1999	Peter Dow	
Robert Lee	1997		
Sandra Parks	1998	Budget Recommendations (1 year term)	
Trustees of Robinson Fund		Sal Morgani	
Irving Brewster	1997	Ann Titus	
Olive Tardiff	1998	Donald Schultz	
Joanna Pellerin	2000	John Payson	
Kenneth Haley	2002	Sam Daniell	
Peter Smith	2001	Neil Fitch	
Margaret Duhamel	1999	Dwane Staples	
Patricia Qualter	2003	Jeff Warnock	
Supervisors of Checklist		Douglas Forrest	
Alice Dorman	2002	Brian Fieldsend (resigned 12/29/96)	
Margaret Duhamel	1998	Ann Burke	
Ruthan Dagostino	2000	Benjamin Labb	
Trustees of Swasey Parkway		* = deceased	
Douglas Dicey	1997	Filing for offices: Town Clerk's office in mid	
Wayne C. Raymond	1998	February. Call 778-0591 ext. 105 for info.	
George Sturgis	1999		

APPOINTED OFFICERS

Current Officer	Term Expires	Current Officer	Term Expires
Town Manager		Planning Board	
George Olson	No term	Peter Valade	1997
		Ann Titus	1997
Tax Collector		Jonathan Ring	1998
George Olson	No term	Hal Macomber	1998
		Langdon Plumer	1999
Assessor		Lionel Ingram Jr	1999
John DeVittori	No term		
Building Inspector		Zoning Board of Adjustment	
Douglas Eastman	No term	Leo Van Beaver	1997
		Michael Dawley	1998
		John Detwiler	1998
Fire Chief		Amy Bailey	1999
John Carbonneau	No term	William Armstrong	1999
Police Chief		Historic District Commission	
James Gilmore	No term	Trisha McElroy	1997
		Thelma Kanode	1998
Planner		George Harvey	1999
Peter Dow	No term	Joanne Reichlin	1999
Public Works Director		Conservation Commission	
Keith Noyes	No term	Peter Waltz	1997
		John Henson	1997
Recreation/Parks Director		Donald Clement	1997
Douglas Dicey	No term	David Weber	1998
		William Campbell	1998
Finance Director		Joanna Pellerin	1999
David Jodoin	No term	Janet Tucker	1999
Administrative Asst/Human Resources		Council on Aging	
Barbara Blenk	No term	Flavia Page	Life member
		Robert Shaw	Life member
Health Officer		Evelyn Zarnowski	Life member
Brian Comeau	Yearly Appoint	Robert Power	1997
		Robert Swasey	1997
Emergency Management		Robert Fitzpatrick	1997
Christopher Soave	No term	Alma Hall	1998
		Margaret Duhamel	1998
Library Director		Claudia Finlay	1998
Hope Godino	No term	Sandra Cross	1999
		Wayne Patten	1999
		Douglas Dicey	No term

Water/Sewer Advisory

Donald Brabant	No term
Herb Moyer	No term
Victor Baillargeon	No term
Robert Kelly	No term
Joseph Baillargeon	No term

Affordable Housing

Jonathan Ring	No term
Neal Ferris	No term
Ben Dagostino Jr	No term
Gregory Kann	No term
Bertrand Dumais	No term

Recreation Advisory Board

Peter Maher	1997
Patricia Izzo	1997
Jayne Wells	1998
Grace Rogers (resigned 12/96)	1998
Stephen Jenkins	1999
Donald Foye	1999

Arts Committee

Bill Childs	No term
Bette Childs	No term
Ellen Hart	No term
Jane Bentley	No term
Dorothy Mulherrin	No term
Sandra Samaha	No term
Barbara Cowan	No term

Exeter Development Commission

Kathy Gilmore	1997
Warren Henderson	1997
Bruce Keough	1997
Sam Daniell	1997
Brian Lortie	1998
Jeff Fellows	1998
John Flynn	1999
Matthew Therrien	1999
Tracey McGrail	Ex-Officio

Interested in serving on a Committee? Complete the application below and return to:
Board of Selectmen, 10 Front Street, Exeter
NH 03833

TOWN OF EXETER
VOLUNTEER APPLICATION

Date: _____

Name: _____ Phone: _____

Address: _____

In order to make my contribution to the growth and welfare of the Town of Exeter, I am willing to volunteer to serve on the following board(s) and/or Committee(s). My preference is indicated by 1, 2, 3, etc. [Please circle "regular" or "alternate" for choice].

<input type="checkbox"/> Planning Board (regular/alternate)	<input type="checkbox"/> Zoning Board of Adjustment (reg/alt)
<input type="checkbox"/> Conservation Commission (reg/alt)	<input type="checkbox"/> Housing Authority
<input type="checkbox"/> Budget Recommendations Committee	<input type="checkbox"/> Historic District Commission (reg/alt)
<input type="checkbox"/> Council on Aging	<input type="checkbox"/> Water/Sewer Advisory Committee
<input type="checkbox"/> Recreation Advisory Committee	<input type="checkbox"/> Exeter Development Commission
<input type="checkbox"/> Trust for NH Lands	<input type="checkbox"/> Affordable Housing Committee
<input type="checkbox"/> Emergency Management	<input type="checkbox"/> Arts Committee

Please attach a brief statement as to why you feel qualified to serve as indicated above.

Mail to: Board of Selectmen
10 Front Street
Exeter NH 03833

[NOTE: Per Selectmen's Policy 92-13, no person shall serve as a regular member on more than one appointed committee at one time]

MINUTES OF MARCH, 1996 TOWN MEETING

(Abbreviated - refer to 1996 Town Report for article description)

Town Meeting - March 12, 1996

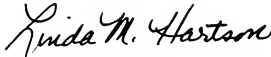
Article 1	Selectmen (2) for 3 years: Paul Scalfidi & Robert Rowe		
Article 2	Selectman (1) for 1 year: Alan D. Williams		
Article 3	Town Clerk for 3 years: Linda M. Hartson		
Article 4	Town Moderator for 3 years: Charles F. Tucker		
Article 5	Town Treasurer for 3 years: Donald Brabant		
Article 6	Supervisor of Checklist (1) for 6 years: Alice M. Dorman		
Article 7	Trustees of Library (3) for 3 years: Gina Sweeney Leahy, Adele Holevas, George Harvey		
Article 8	Trustee of Robinson Fund (1) for 7 years: Patricia S. Qualter		
Article 9	Trustee of Swasey Parkway (1) for 3 years: George Sturgis		
Article 10	Trustee of Trust Funds (1) for 3 years: Margaret D. Duhamel		
Article 11	School Board (3) for 3 years: Joan Henson, Bob Derosier, Nancy Hennigar		
	[* = declared result]		
Article 12	Adopt RSA 40:13 (Official Ballot) for Town	Yes 1280*	No 478
Article 13	Adopt RSA 40:13 (Official Ballot) for School	Yes 1272*	No 479
	Zoning Amendments		
Article 14	Permitted Uses - adding wording "residential"	Yes 1041*	No 455
Article 15	Density & Dimensional Regulations	Yes 1072*	No 407
Article 16	Replace "Public" water & sewer w/"Municipal"	Yes 1293*	No 228
Article 17	Accessory Structures - replacing text	Yes 970*	No 503
Article 18	Aquifer Protection District General Regs - add reference	Yes 1225*	No 230
Article 19	Shoreline Protection District - building setbacks	Yes 1281*	No 263

ADJOURNED TOWN MEETING - SATURDAY, MARCH 16, 1996 - EHS TALBOT GYM

Article 20	A slate of officers was presented for 1996: Voice vote taken on following:		
	Measurer of Wood/Bark:	Octave Carbonneau	
	Weigher:	George Wool	
	Fence Viewer:	Peter Dow	
	Budget Recommendations Comm:		
	Salvatore Morgani	Ann Titus	Donald Schultz
	John Payson	Sam Daniell	Neil Fitch
	Dwane Staples	Jeff Warnock	Douglas Forrest
	Brian Fieldsend	Ann Burke	Benjamin Labb
Article 21	Extend water/sewer services along Epping Road. Ballot vote: Yes 241 No 43. Passed.		
Article 38	Abolish position of Finance Director & delete \$40,000 from budget. Yes 94 No 182. Defeated.		
Article 23	Voice vote:	passed	
Article 24	Voice vote:	passed	
Article 25	Voice vote:	passed	
Article 26	Voice vote:	passed	
Article 27	Voice vote:	passed	
Article 22	BUDGET for 1996 presented at \$10,208,716 (does not include special articles to be addressed. Amendment to add \$20,000 for snow removal passed. Amendment to add \$18,000 for new voting equipment passed. Amended total of \$10,246,716 to ballot. Yes 229; No 27. Declared passed.		

- Article 28 Amended to raise \$2,500 to construct hedge & gates passed. Voice vote on amended article too close; card vote taken. Yes 166; No 60. Declared passed.
- Article 29 Voice vote: passed
- Article 30 Voice vote: passed
- Article 31 Voice vote: passed
- Article 32 Voice vote: passed
- Article 33 Voice vote: passed
- Article 34 Voice vote: passed
- Article 35 Card vote: Yes 172; No 41. Declared passed.
- Article 36 Voice vote: passed
- Article 37 Amended to read "half the purchase price not to exceed the sum of \$70,000". Passed.
Card vote: Yes 108; No 71. Declared passed.
- Article 39 Card vote: Yes 76; No 61
- Article 40 Voice vote: passed
- Article 41 No further business. Voice vote to adjourn. Time: 4:07PM.

Respectfully submitted (in full detail),



Linda M. Hartson, CMC
Town Clerk

THE BOARD OF SELECTMEN

Nineteen Ninety Six was an exciting and challenging year for the town. Exeter was an exciting place from the month of January to the month of December. We were asked to handle all different and, in some cases, catastrophic events. From the record snow fall to the Presidential election to the great flood: 1996 was a year to remember and one that will go down in our history books.

Exeter has changed while remaining the same great community it has always been. Our town meeting form of government has been altered to allow for ballot voting on all articles. After over 350 years of town meeting deciding the issues, the voting booth will now determine how we govern. The privacy of the voting booth takes the place of the public meeting vote.

Our new communications center at the Public Safety Complex is in and operational. A wonderful upgrade for everyone! Our new phone system is in place throughout the town and our re-evaluation is progressing through its final stages.

In 1996, Exeter saw some new housing developments take shape. Planning Director Peter Dow and Building Inspector Doug Eastman will be extremely busy in 1997, as Exeter is once again growing. With well over 100 new sites being discussed throughout the Town, the departments will be working very hard.

The Town Clerk, Linda Hartson Macomber, and her staff have experienced another year of growth. With all the changes in how we do "business" in Exeter, the Town Clerk's office is always busy. Every aspect of the office has seen an increase, from dog licenses to car registrations, all are up over 1995. Congratulations to Linda for being elected President of the NH City & Town Clerks' Association. The Town Clerk's offices does a great job.

The Fire Department has once again proved that Exeter has a department that is second to none. Each shift has a paramedic on board and, with the addition of our new ambulance, their efforts to react as quickly as possible to an emergency is enhanced. We are proud of the work that they do. Chief John Carboneau and the department continue to shine.

The Police Department, led by Chief Jim Gilmore, continue to provide services above and beyond. The personnel of the department are professional and caring. They provide a safe presence throughout the community, whether it is helping with a small or large problem. The exciting event of the year, at least as far as the kids are concerned, was the institution of the Police Trading Cards. Each officer was presented on a baseball-like trading card, and watching the kids collect and trade the cards was great fun.

The Department of Public Works was as busy as any public works could be in a 12-month period. From the heavy snows of the winter months to the heavy rains of the fall, the department was pushed to its limits, but never broke. Director Keith Noyes and all the personnel of the department should be commended for a job very well done.

The Exeter Parks & Recreation Department is once again leading the seacoast in every area. The department continues to see growth in all activities. Every youth event, up to every senior event,

is always filled. Our hats off to Doug Dicey and his staff for always providing new and innovative events. The department not only handles recreation but takes care of our parks and cemeteries. Thanks!

The Assessor's Office is starting to put the final touches on our new GIS program and re-evaluation. John DeVitori and Betty Quinn are getting the town maps and sites up to the newest standards which will provide an even better service. Thanks to both.

With the addition of a new Finance Director to our staff, Exeter welcomed David Jodoin. Dave comes from Allentown, NH, where he was Administrative Assistant to the Selectmen and has undertaken many projects in the short time he has been with Exeter. Welcome, Dave.

The Accounting and Tax Office have been as busy as ever. With all the changes that have taken place over the last year, a special thanks to Diana, Val and Amy for their continued hard work, as well as to Carole for her continued efforts in fine-tuning our new phone system and keeping the reception area an informative place.

Barbara Blenk, our Administrative Assistant/Director of Human Resources, continues to provide needed support and is doing a terrific job with her new duties.

Our Welfare Director, Robin McGlone, has had the task of keeping expenses down while Welfare Reform has forced more hardship on the Town. Robin has, however, been able to collect reimbursements from clients once they have gotten back on their feet or scheduled them for Workfare. Thank you, Robin, for your continued good work.

The Board of Selectmen wants to commend Town Manager George Olson for a job well done. His dedication and hard work has kept Exeter running very well. With his leadership, the Town ended up with a \$600,000 surplus for the fiscal year. To him and all the department heads, and all town employees, THANK YOU!

We would be remiss if we did not acknowledge the events of October 20-21, 1996. Because of the devastation caused by the Great Flood of 1996, Exeter was put to the test like no other time in recent history. Our water treatment plant was completely submerged and damaged, and a great emergency existed throughout the Town. Flooded roads, washed out homes and water loss effected just about everyone. Through it all, the citizens and personnel of the Town of Exeter proved what a terrific community this is.

To all, in every department throughout the Town, thanks! You shone in every way possible. To the National Guard, who were there when we needed them, you made it easier for us. And, to the residents of Exeter: your patience and understanding through all of the hard times gave us support. Each of us should be proud of our community and the people in it.

Respectfully submitted,

Paul G. Scafidi, Chairman Wendy Stanley Jones, V-Chairman
Alan Williams, Clerk Paul Binette Robert Rowe

EXETER BOARD OF SELECTMEN

REPORT OF THE TOWN MANAGER

As I sit down to prepare my 10th Town Manager's report I continue to marvel at what an exciting and rewarding job this is. Not only does it seem to change on a weekly basis, the rewards keep coming too. I think this is in part the nature of municipal government and the associated variety of services provided, and the fact that Exeter is such a special place. I think most of our employees would agree that they get a lot of job satisfaction simply from being associated with such a wonderful community. Its not hard to do your best when you think the best of where you work.

So what did happen in 1996? Well it seems that everything pales in the light of the "Great Flood of '96". Close to a million dollars in damage, people driven from their homes, and the near destruction of the Town's water treatment plant. A pretty serious situation and one that would lead some towns to recrimination, anger, and finger pointing. But Exeter is not that kind of place. Instead everyone worked together, jobs that needed to be done got done and in the end we had more volunteers than we had jobs. It takes a special place to celebrate a disaster, but Exeter did, to thank all the folks who came together to get us through the toughest days. Some place this Exeter!

In keeping with the kind of community spirit that can be seen all around us, Exeter now has a new Park and Recreation garage thanks to volunteer help. When the budget would not cover the cost of constructing the long anticipated garage off Court St., Selectmen Scafidi and Binette organized and, with the help of a number of volunteers, built the garage.

Also in line with new construction, 1996 saw the building of a new sidewalk from the Hampton Falls Road to the Recreation Park; repair of a portion of the Swasey Parkway seawall; and the paving of streets and sidewalks in Westside Manor. And to prepare for the future the state began the design of detailed plans for the widening of Portsmouth Avenue to 4 lanes and agreed to undertake the construction of the new train station on Lincoln St.

Other major efforts in the course of the year included completion of the second year of the three year revaluation process, the installation of a new phone system to serve the Town and the replacement of the dispatch center console at the Public Safety Complex.

Keeping ahead of events also consumed time during the year. The Planning Board completed a Capital Improvement Program for the Town, the Water and Sewer utility began the preparation of a Sewer Facilities Plan and the Board of Selectmen completed an update of the Personnel Plan.

The year saw some personnel changes, with Barbara Blenk being promoted to the position of Administrative Assistant/Human Resources Director, Water and Sewer Superintendent Mike Martin leaving Town employment, and Victoria Abbey coming aboard to carry out the duties of the position and the Town hired its long anticipated and first Finance Director, David Jodin. And again, this year, the Town Manager's Office was blessed with an intern, Kam Hassan, who got to see what municipal management was really like as he learned the ropes in the midst of the great flood.

With all that is happening it is all too easy to forget to stop and thank the folks that make all this happen, the Board of Selectmen and the all the fine Town employees. It's also too easy to forget all of you, the residents and volunteers whose enthusiasm make the job of Town Manager in Exeter so exciting and fulfilling.

Respectfully submitted,



George Olson
Town Manager



*Colcord's Garage,
Hampton Rd 1/15/96*

*Motor Vehicle Accident
Route 101, May, 1996*



TOWN ASSESSOR

The Assessor's Office has been very involved in 1996 with the completion of the new tax map system, the yearly assessment update of values and the two year Town-wide revaluation project. These three projects have kept the office very active during the year.

As a first step to the revaluation, a new automated base mapping system has been completed. This system has created accurate property boundaries on a computer system from deeds, surveys and aerial photography. The new map data will provide an enormous amount of land information to complement the revaluation.

The 1995 assessments were again updated to reflect changes in the real estate market for the 1996 tax bills. This yearly process is an attempt to bring equity and proportionality to all property types in Town. For the third year in a row (1993, 1994 & 1995), the relationship between market value and property assessed value has been 99%, reflecting the Town's efforts to value property fairly.

The Town-wide revaluation was started in June of 1996 and is expected to be completed for the November 1997 tax bill. Many neighborhoods have already had their property inspected, whether a single family residence, mobile home, condominium or commercial property. New 1997 assessed values are projected to be out during the summer with values mirroring market value.

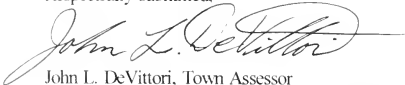
Information on tax relief in the form of Elderly Exemptions or Veterans Credit are available in the office with a new deadline date of March 1st following the notice of the tax bill. Also available are "Current Use" and "Intent to Cut Timber" procedures.

Additional assessed value, for 1996, through new construction, houses, garages and commercial improvements, totaled \$8,573,000. New subdivision approvals, building permits and property abatement requests, have also been processed throughout the year.

The Assessor and office staff are always available to address any concerns or questions regarding your property or the revaluation and encourage your participation in the education and understanding of the assessment process.

I would like to thank my fellow office employees and property owners for their support and understanding during this past year and look forward to a productive transitional period during the on going Town-wide revaluation.

Respectfully submitted,



John L. DeVittori, Town Assessor

ITEMIZED 1996 TAX RATE

(BASED ON \$613,464,688 ASSESSED VALUE)

SCHOOL	\$21.13	68.9 %
TOWN	8.15	26.5 %
COUNTY	1.38	4.5 %
TOTAL	\$30.66	100 %

DR.	Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
	1996	1995		
UNCOLLECTED TAXES -BEG. OF YEAR*:				
Property Taxes		1418672.56		
Resident Taxes	XXXXXXXXXXXXXX			
Land Use Change	XXXXXXXXXXXXXX			
Yield Taxes	XXXXXXXXXXXXXX			
Utilities	XXXXXXXXXXXXXX			
	XXXXXXXXXXXXXX			
TAXES COMMITTED -THIS YEAR:				
Property Taxes	13715027.71		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Resident Taxes			XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Land Use Change	11700.00		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Yield Taxes	9889.91		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Utilities			XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
			XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
OVERPAYMENT:				
Property Taxes	14241.62	1626.51		
Resident Taxes				
Land Use Change				
Yield Taxes				
Interest Collected on Delinquent Tax	15310.68	104005.62		
Collected Resident Tax Penalties				
TOTAL DEBITS	\$ 10767279.99	\$ 1524304.79	\$	\$

*This amount should be the same as last year's ending balance. If not, please explain.

TAX COLLECTOR'S REPORT

MS-61

FOR THE MUNICIPALITY OF Exeter YEAR ENDING December 31, 1996

CR.	Levy for Year of this Report 1996	PRIOR LEVIES (Please specify years) 1995	
REMITTED TO TREAS. DURING FY:			
Property Taxes	17207728.82	834801.15	
Resident Taxes			
Land Use Change	11700.00		
Yield Taxes	9788.90		
Utilities			
Interest	15810.63	104005.62	
Penalties			
Conversion to Lien		572318.23	
Discounts Allowed:			
Abatements Made:			
Property Taxes	9275.33	13170.74	
Resident Taxes			
Land Use Change			
Yield Taxes			
Utilities			
Curr. Levy Deeded			
UNCOLLECTED TAXES			
-END OF YEAR:			
Property Taxes	1512275.20	-- 0 --	
Resident Taxes			
Land Use Change			
Yield Taxes	101.01		
Utilities			
TOTAL CREDITS	\$ 18767279.99	\$ 1524304.79	\$

TAX COLLECTOR'S REPORT

MS-61

FOR THE MUNICIPALITY OF Exeter YEAR ENDING December 31, 1996

DR.	Last Year's Levy	PRIOR LEVIES (Please specify years)				1990
	1995	1994	1993	1992	1991	
Unredeemed Liens Balance at Beg. of Fiscal Yr.		364353.38	204011.97	25470.74	17674.43	83.07
Liens Executed During Fiscal Yr.	628347.38					
Interest & Costs Coll. After Lien Execution	13411.57	39052.66	62585.02	483.15	-607.87	
TOTAL DEBITS	\$ 641758.95	\$ 403406.04	\$ 266596.99	\$ 25953.89	17066.56	83.07
CR.						
REMITTANCE TO TREASURER:						
Redemptions	331183.82	213097.21	179330.40	6708.91	6483.14	
Int./Costs (After Lien Execution)	13411.57	39052.66	62585.02	483.15	-607.87	
Returned check	(1530.01)					
Abatements of Unredeemed Taxes	2137.39	2605.90	2330.16	1019.29	941.16	
Liens Deducted To Municipalities						
Unredeemed Liens Bal. End of Year	296556.18	148750.67	22351.41	17742.54	11200.03	83.07
TOTAL CREDITS	\$ 641758.95	\$ 403406.04	\$ 266596.99	\$ 25953.89	17066.56	83.07

If you are a tax sale municipality, please use the alternate page 3.

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?

TAX COLLECTOR'S SIGNATURE

Ann Oliver

DATE: January 4, 1997

**DEPARTMENT OF REVENUE ADMINISTRATION
1996 TAX RATE CALCULATION**

		Tax Rates	
— Town Portion —			
Appropriations	12,099,802		
Less: Revenues	7,128,391		
Less: Shared Revenues	139,364		
Add: Overlay	76,674		
War Service Credits	<u>93,800</u>		
Net Town Appropriation	5,002,521		
Special Adjustment	<u>0</u>		
Approved Town Tax Effort	5,002,521		
Municipal Tax Rate		8.15	
— School Portion —			
Due to Local School	13,192,324		
Due to Regional School	0		
Less: Shared Revenues	<u>229,815</u>		
Net School Appropriation	12,962,509		
Special Adjustment	<u>0</u>		
Approved School(s) Tax Effort	12,962,509		
School(s) Tax Rate		21.13	
-- County Portion --			
Due to County	862,819		
Less: Shared Revenues	<u>19,022</u>		
Net County Appropriation	843,797		
Special Adjustment	<u>0</u>		
Approved County Tax Effort	843,797		
County Tax Rate		<u>1.38</u>	
Combined Tax Rate		30.66	
Total Property Taxes Assessed		18,808,827	
-- Commitment Analysis --			
Total Property Taxes Assessed		18,808,827	
Less: War Service Credits		(93,800)	
Add: Village District Commitment(s)		<u>0</u>	
Total Property Tax Commitment		<u>18,715,027</u>	
-- Proof of Rate --			
Net Assessed Valuation	Tax Rate	Assessment	
613,464,688	30.66	18,808,827	
1996 Bond Requirement			
Treasurer:	272,000	Tax Collector:	218,000
Town Clerk	55,000	Trustees of Trust Funds	136,000

SUMMARY OF VALUATION (1996 Assessed Valuation per MS-1)

Value of Land Only

Current Use Land	\$ 304,700
Residential Land	\$145,321,900
Commercial/Industrial	\$ 33,915,300
Total Value of Land:	\$179,541,900

Value of Buildings Only

Residential	\$337,158,700
Manufactured Housing	\$ 21,580,900
Commercial/Industrial	\$ 71,758,200
Total of Taxable Buildings	\$430,497,800

Public Utilities

Gas	\$ 4,390,300
Electric	\$ 4,407,088

Valuation Before Exemptions \$618,837,088

Blind Exemptions (8)	\$ 120,000
<u>Elderly Exemption (107)</u>	<u>\$ 2,730,000</u>

Total Exemptions \$ 2,372,400

School Dining/Dormitory, Kitchen exemption	\$ 150,000
---	------------

Total Dollar Exemptions \$ 5,372,400

Net Taxable Valuation \$613,464,688

CURRENT USE REPORT

Farm Land	445.85 ac
Forest Land	1,383.37
Unproductive Land	1,784.90
Wet Land	783.87
Discretionary Easements	71.80

SOURCE OF TOWN REVENUES

TAXES

Land Use Change Changes	\$ 11700
Yield Taxes	\$ 8593
Payments in Lieu of Taxes	\$ 17610
Int/Penalties- Delinquent Tx	\$ 200000

LICENSES, PERMITS & FEES

Business Licenses & Permits	\$ 850
Motor Vehicle Permit Fees	\$ 1200000
Building Permit Fees	\$ 60000
Other Licenses, Permits, Fees	\$ 93000

FROM STATE

Shared Revenue	\$ 227009
Highway Block Grant	\$ 165592
Water Pollution Grants	\$ 244254
Landfill Closure/Railroad	\$ 143971

CHARGES FOR SERVICES

Income from Departments	\$ 850,000
-------------------------	------------

MISC. REVENUES

Sale of Municipal Property	\$ 23153
Interest on Investments	\$ 165000

INTERFUND OPERATING TRANSFERS IN

Sewer	\$ 1231811
Water	\$ 1073297
Capital Reserve Fund	\$ 156550

OTHER FINANCING SOURCES

Proceeds from Long Term Notes & Bonds	\$ 1256000
--	------------

GENERAL FUND BALANCE

Unreserved Fund Balance	\$ 736867
Fund Balance to be Retained	\$ <736867>

TOTAL REV/CREDITS \$ 7128390

PROPERTY SCHEDULE

Use	Address	Building	Contents	Fire A/c	Mobile Equipment	Misc	Valuable Papers	Equip	Med's	Misc2	Totals
TOWN HALL	7 FRONT ST	1,250,000	85,000	0	0	0	0	0	0	0	1,335,000
TOWN OFFICES	10 FRONT ST	750,000	200,000	0	0	0	0	0	0	0	950,000
PUBLIC SAFETY COMPLEX	COURT/ROM STS	1,100,000	450,000	0	186,300	0	0	0	0	0	1,776,300
RECREATION CENTER	32 COURT STREET	350,000	75,000	0	0	0	0	0	0	0	425,000
SENIOR CITIZENS CENTER	COURT ST	350,000	50,000	0	0	0	0	0	0	0	400,000
FOOD BUILDING	HAMPION ROAD	60,000	85,000	0	0	0	0	0	0	0	145,000
WAY DEPT. GARAGE	NEWFIELD RD	300,000	350,000	0	237,304	0	0	0	0	0	907,304
SALT STORAGE	NEWFIELD RD	15,000	5,000	0	0	0	0	0	0	0	20,000
WATER DEPT./VEGETATION PLANT	PORUSHOOTH AVE	1,100,000	100,000	0	0	0	0	0	0	0	1,200,000
SEWAGEMENT PLANT	PORUSHOOTH AVE	375,000	50,000	0	0	0	0	0	0	0	425,000
W/O STORAGE GARAGE	PORUSHOOTH AVE	15,000	5,000	0	0	0	0	0	0	0	20,000
W/O GARAGE	PORUSHOOTH AVE	50,000	5,000	0	0	0	0	0	0	0	55,000
RIVER PUMP STATION	GILMAN LN	35,000	30,000	0	0	0	0	0	0	0	65,000
STADIUM WELL	GILMAN LN	21,000	15,000	0	0	0	0	0	0	0	36,000
GILMAN PARK WELL	GILMAN PARK	28,000	20,000	0	0	0	0	0	0	0	48,000
LART LANE WELL	LART LANE	28,000	20,000	0	0	0	0	0	0	0	48,000
WATER STORAGE TANK	LEPPING RD	200,000	30,000	0	0	0	0	0	0	0	230,000
WATER STORAGE TANK	HAMPION RD	200,000	30,000	0	0	0	0	0	0	0	230,000
STORAGE GARAGE	PORUSHOOTH AVE	10,000	10,000	0	0	0	0	0	0	0	20,000
MAIN SEWER PUMP STATION	277 N WATER ST	200,000	600,000	0	32,019	0	0	0	0	0	832,019
PUMPING STATION	COURT ST	750,000	20,000	0	0	0	0	0	0	0	770,000
PUMPING STATION	FRONT ST/WESTSIDE	750,000	20,000	0	0	0	0	0	0	0	770,000
PUMPING STATION	LANGDON AVE	100,000	20,000	0	0	0	0	0	0	0	120,000
PUMPING STATION	WEBSTER AVE	40,000	20,000	0	0	0	0	0	0	0	60,000
PUMPING STATION	RIVERBEND	75,000	0	0	0	0	0	0	0	0	75,000
PUMPING STATION	CULLEN WAY	75,000	0	0	0	0	0	0	0	0	75,000
PUMPING STATION	COLORADO POND DR.	35,000	0	0	0	0	0	0	0	0	35,000
SHED STORAGE/COLD PATCH	NEWFIELDS ROAD	400,000	51,200	0	0	0	0	0	0	0	451,200
EMER. HOUS. BLDG.	NEWFIELDS ROAD	8,000	1,200	0	0	0	0	0	0	0	9,200
LIBRARY	HIGHWAY GARAGE	10,000	1,500	0	0	0	0	0	0	0	11,500
PARA. STORAGE BUILDING	STRING BRIDGE ROAD	2,025,000	1,425,000	55,450	0	0	0	75,000	13,000	0	3,593,450
FOLKSWAGEN PUMP STATION	REC TYPHAMPTON RD	6,000	500	0	0	0	0	0	0	0	6,500
WATER STORAGE TANK	CROSS RD	400,000	20,000	0	0	0	0	0	0	0	420,000
W/IN/ME (DAGOSTINO) BUILDING (616 ACCESS WAY)	42 EXETER ROSE FARM	5,000	30,000	0	0	0	0	0	0	0	35,000
LAUNDRY BUILDING	58 LINCOLN ST	26,700	0	0	0	0	0	0	0	0	26,700
2 CAR GARAGE (REC)	CROSS ROAD	10,000	1,000	0	36,135	0	0	0	0	0	47,135
PARWAY BUILDING	32 COURT STREET	28,000	10,000	0	0	0	0	0	0	0	38,000
PARWAY STAGE	SMASSET PARWAY	3,000	0	0	0	0	0	0	0	0	3,000
*** Total Values ***											
Total Buildings:	40	10,875,700	3,827,400	55,450	513,868	0	0	75,000	13,000	0	15,369,418

TRUSTEES OF THE TRUST FUNDS

Name	Balance	Contrib	Paid Out	Unexpnd Income	Income During Year	Expend During Year	Unexpnd During Year	Balance cf Principle
Cemeteries	30599.50			9972.45	1384.65	2406.22	8950.88	39550.38
Public Library	22853.70			573.67	1118.84	1123.14	569.37	23423.07
Colored People	500.00			23.81	12.19	-0-	36.00	536.00
Rhetorical	1584.04			41.13	41.44	41.13	41.44	1625.48
Athletics	500.00			23.71	23.76	23.71	23.76	523.76
Book Fund	1000.00			48.55	48.12	48.55	48.12	1048.12
American Widows	1062.62			30.21	58.25	56.37	32.09	1094.71
Exeter Relief	1820.00			87.43	87.08	87.43	87.08	1907.08
Exeter El Library	2000.00			226.68	55.13	-0-	281.81	2281.81
Scholarship	1800.00		1800.00	-35.07	16.82	-18.25	-0-	-0-
<u>Town Funds</u>								
School District	111425.30			11759.16	3050.64	-0-	14809.80	126235.10
School District	594318.90	25000.00		53593.87	33469.37	-0-	87063.24	706382.14
Landfill Closure	23682.25			3655.01	677.01	-0-	4332.02	28014.27
Ports Ave Fund	30000.00	56000.00		481.71	885.71	-0-	1367.42	87367.42
Tennis Courts		25000.00						25000.00
TOTALS	823146.31	106000.00	1800.00	80482.32	40929.01	3768.30	117643.03	1044989.34

TO THE TRUSTEES OF THE ROBINSON FUND
REPORT OF THE TREASURER FOR THE YEAR ENDING DECEMBER 31, 1996

Book Value as of 12/31/96

Bonds	\$519,759.41
Stocks	\$499,596.05
Bank Deposits	\$120,238.74
Accumulated income from previous year	\$51,229.91
<u>TOTAL</u>	<u>\$1,190,824.11</u>

INCOME

Investment Income from Bonds and Bank Deposits	\$40,879.04
Investment Income from Stocks	\$14,430.75
<u>TOTAL INCOME</u>	<u>\$55,309.79</u>

INCOME ALLOCATIONS

Accrued Interest	\$2,236.53
Bank Charges	\$8,840.91
Secretary Expense	\$350.00
Printing Expense	\$35.00
Attorney Fees	\$1,099.00
Income Available for School District	\$42,748.35

<u>TOTAL</u>	<u>\$55,309.79</u>
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ROBINSON FUND
SPECIAL FUNDS
BALANCES AS OF 12/31/96

	<u>Principal</u>	<u>Inc. Bal 12/31/95</u>	<u>Income 1996</u>	<u>Expenses & Awards 1995</u>	<u>Income On Hand</u>	<u>Principal & Income On Hand</u>
K. O'Neil Latin	\$342.75	\$31.72	\$34.17	\$20.00	\$45.89	\$388.64
E. O'Neil English	\$331.98	\$18.82	\$34.17	\$20.00	\$32.99	\$364.97
H. Merrill	\$1,337.97	\$47.88	\$111.50	\$45.00	\$114.38	\$1,452.35
A. Merrill Library	\$1,337.92	\$47.77	\$111.50	\$45.00	\$114.27	\$1,452.19
H. Moses Normal	\$3,264.60	\$350.14	\$271.58	\$100.00	\$521.72	\$3,786.32
Anon. Gift Fund	\$1,347.29	\$154.19	\$112.00	\$50.00	\$216.19	\$1,563.48
G. Cross	\$1,347.24	\$199.89	\$112.00	\$75.00	\$236.89	\$1,584.13
Hilliard Scholar.	\$13,501.49	\$2,653.79	\$1,123.10	\$1,118.00	\$2,658.89	\$16,160.38
I. Wingate	\$2,999.10	\$304.09	\$249.12	\$100.00	\$453.21	\$3,452.31
Mass. Alumnae	\$2,686.70	\$246.88	\$220.53	\$75.00	\$392.41	\$3,079.11
Robinson Alumnae	\$20,562.48	\$1,243.90	\$1,704.35	\$800.00	\$2,148.25	\$22,710.73
TOTALS:	<u>\$49,059.52</u>	<u>\$5,299.07</u>	<u>\$4,084.02</u>	<u>\$2,448.00</u>	<u>\$6,935.09</u>	<u>\$55,994.61</u>

THE TOWN CLERK'S REPORT

I begin by echoing the words and thoughts of many other people - "What a year 1996 was!"; and the personnel in the Town Clerk's office can certainly attest to the fast pace of the year. However, I do not intend to mention the negatives as we all know about them, but to focus on the positive highlights.

- * Filming of Town of Exeter and some of its residents by CNN News for a segment of their nationally aired February show "State of Power - New Hampshire", focusing on the first-in-the-nation Presidential Primary.
- * "GOOD MORNING AMERICA" television telecast and evening report with TV newswoman Cokie Roberts from Exeter Town Hall, February 20 - day of N.H.'s Presidential Primary.
- * 5 successful elections - no recounts at Town level.
- * Clerk's office revenue for Town's General Fund increased over \$142,000 in 1996.

We discuss at great lengths the financial amounts needed to operate the Town but little notice is given to the amounts our Town receives. The Town Clerk's office is only one of the Town departments that generates revenue to assist in the operation of day to day services. Below is a chart that depicts the Clerk's office revenue.

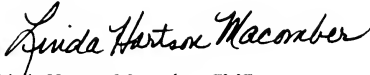
	<u>1996</u>	<u>1995</u>
Motor Vehicle Registrations	\$1,310,761	\$1,171,344
# Transactions	(14,154)	(13,717)
Auto Sticker fees & Title Application fees	38,432	37,195
Dog License fees & fines	8,466	7,203
Balance of Revenues	23,914	23,574
Total Revenue Amounts	<u>\$1,381,573</u>	<u>\$1,239,316</u>

All of the transactions processed that generate this revenue are handled by a very competent staff of friendly, supportive ladies who assist me in making this office run effectively and efficiently. Deputy Clerk Lois Mazurka, Assistant Clerk Lisa Buxton (who joined our staff in April), and retirees Margaret "Peg" Titus and Alice Dorman deserve our heart-felt thanks for their assistance, hard work, and dedication to our Town.

The many elections of 1996 kept our office staff and the Supervisors of the Checklist very busy. Election Day voter registration proved to be very effective and our checklist number of voters expanded enormously. Alice Dorman, Margaret Duhamel, and Ruthan Dagostino spent many hours updating Exeter's checklist to maintain its accuracy. Now we urge all the registered voters to express their opinions in Town matters as well as they did for our State and Federal leaders.

My thanks once again to all Exeter residents for their continued support and patience when waiting in line at our office. I enjoy being your Town Clerk and look forward to the challenges that will surface in 1997. As a proud Exeter resident and taxpayer, I thank our Town Manager, each of our five Selectpersons, the Town Treasurer, each of the Town Department Supervisors and their staff members, our Finance Director, all Town of Exeter employees, committee members, and other people who put so much effort into keeping Exeter the fine community it is.

Respectfully submitted,



Linda Hartson Macomber, CMC
Town Clerk

BUDGET RECOMMENDATIONS COMMITTEE - 1997

Attendance - 1997 Budget Review

	8/21	10/29	1/07	1/08	1/09	1/14	1/15
Sal Morgani, Chairman	X	X	X	X	X	X	X
Douglas Forrest	X	X	X	X	X	X	X
Brian Fieldsend	A	X	Resigned-----				
Donald Schultz	X	X	A	A	A	X	X
John Payson	A	A	A	A	A	A	A
Ann Titus	X	X	X	X	X	X	X
Samuel Daniell	X	X	X	X	X	X	X
Dwane Staples	A	A	A	A	A	A	A
Jeffrey Warnock	A	A	A	A	A	A	A
Neil Fitch	X	X	X	X	X	X	X
Ann Burke	X	A	X	X	X	X	X
Benjamin Labb	X	X	X	X	A	X	X
Alan Williams	X	X	X	X	X	X	X
Robert Rowe	X	X	X	X	X	A	X
Paul Scaffidi	X	X	X	X	X	X	X
Paul Binette	A	X	X	X	X	X	X
Wendy Stanley Jones	X	A	X	A	X	X	X
George Olson, Town Manager	X	X	X	X	X	X	X
David Jodoin, Finance Director	X	X	X	X	X	X	X

BUILDING INSPECTOR

The Building Inspector's office has had another busy year with numerous inspections of new homes, existing homes, and commercial properties. As the report below indicates, new single family homes were up considerably from last year by more than doubling from fifteen to thirty six new home permits. Other projects which required many inspections were Exeter Mill Apartment complex, Phillips Exeter Academy stadium remodel, third floor Family Center at the Exeter Hospital and the continued construction of the Latter Day Saints Church addition.

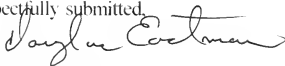
Other responsibilities of the Building Department are working closely with the Assessing Office, Health Office, Public Works, Fire, and Water and Sewer Departments, Planning Board and Zoning Board of Adjustment. Also review of the septic designs, building plans for code compliance, resolving tenant and landlord disputes and helping to answer zoning ordinance questions that may be pertinent to a building permit application.

With the Planning Board approving two major subdivisions and a number of small subdivisions which created a total of sixty new single family house lots, we expect an even busier year ahead. As for commercial projects, the Exeter Hospital is expected to proceed with the Wellness Center which will be located on campus and is projected to start this spring; Wentworth Motors is planning a major remodel and facelift to the existing building; P.E.A. is also planning various renovation projects throughout its campus and, as always, we are hopeful for development along the Epping Road corridor.

In closing, I would like to thank Barb McEvoy, Arthur French and Muriel Coulstring for making the Building Department run as smooth as possible and thanks to ALL town employees for their support of our department.

It has been a privilege to serve as your Building Inspector for the past year and I look forward to a challenging and busy 1997. As always our office is open to any suggestions or questions you may have about a building project.

Respectfully submitted,



Douglas Eastman
Building Inspector

BUILDING INSPECTOR

1996 BUILDING PERMITS ISSUED - 634

PERMIT AMOUNT - \$10,311,796.20

PERMIT FEE AMOUNT - \$54,635.93

<u>TYPE OF CONSTRUCTION</u>	<u># OF PERMITS ISSUED</u>	<u>ESTIMATED COST OF CONSTRUCTION</u>
NEW HOMES	36	\$ 3,723,098.00
ACCESSORY DWELLING UNITS	0	0.00
NEW N/R BUILDINGS	4	393,000.00
RESIDENTIAL REMODEL	53	342,735.20
RESIDENTIAL RENOVATION	47	649,454.00
N/R REMODEL	21	321,600.00
N/R RENOVATION	19	711,685.00
RESIDENTIAL ADDITION	35	744,869.00
N/R ADDITION	6	1,792,200.00
CONVERSIONS	1	45,000.00
NEW MOBILES	1	29,800.00
REMOBILES	11	246,315.00
ELECTRICAL	212	286,166.00
PLUMBING	79	70,765.00
GAS PERMIT	5	18,000.00
UPDATES	26	303,178.00
RENEWALS	26	0.00
FENCES	8	15,750.00
SIGNAGE	5	17,081.00
POOLS	9	74,800.00
GARAGE/SHED	12	90,150.00
COMMUNICATIONS	3	400,000.00
DEMOLITION	9	26,500.00
TANK REMOVAL	5	7,650.00
MISCELLANEOUS	1	2,000.00
PERMITS VOIDED	<u>0</u>	<u>0.00</u>
TOTAL	634	\$ 10,311,796.20

Exeter Fire Department

The year 1996 was a challenge to the emergency preparedness and resources of the fire department and the town. On October 20th, nearly 15 inches of rainfall caused road closures, electrical emergencies, the evacuation of civilians from overflooded areas along the Exeter River and disabled the town's water treatment facility.

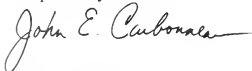
During the year, the fire department responded to 872 fire emergencies and 968 medical emergencies. The most notable incidents of the year included:

January 15th-Structure fire at Colcords Garage on Hampton Road- Mutual Aid received
January 24th-Kitchen fire at 4 Country Lane
January 30th-Barn fire at 37 River St- Mutual Aid received
March 15th-House fire at 45 Portsmouth Ave- Mutual Aid received
June 1st-Acetylene gas explosion at 17 Harvard St-One civilian burned
June 14th-Kitchen fire at 4 Brookside Dr:Oakland Hgts-Mutual aid received
Oct 10th- Residential fire at Jady Hill Apts: 1 Jady Hill Ave- Mutual aid received
Oct 20th-Emergency Operations Center open for flood emergency
Oct 30th- Abbot Hall 2 alarm fire in faculty apartment- Mutual aid received
Nov 2nd-Interior arson fire at Portsmouth Ave Sunoco
Nov 24th-Mobile home fire at 7 Lindenshire Ave

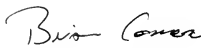
On October 30th, the most serious life threatening fire of the year broke out in the early evening at Abbot Hall, a 35 student residential 4 story dormitory on the campus of Phillips Exeter Academy. The town's fire hydrants were out of service due to the water emergency created by heavy rainfall and flooding ten day's earlier. Several key factors prevented injury and more extensive fire loss: 1. Early detection by the fire alarm system; 2. Students received training in fire alarm exit procedures which were executed during the emergency; 3. Mutual aid from eleven communities with tankers and additional firefighters brought this fire under control. The facility was rehabilitated and reoccupied within two weeks.

I wish to thank the Board of Selectmen, Town Manager, Department Heads and all employees of the town who assisted us in carrying out our mission of protecting the citizens, property and the environment within our community.

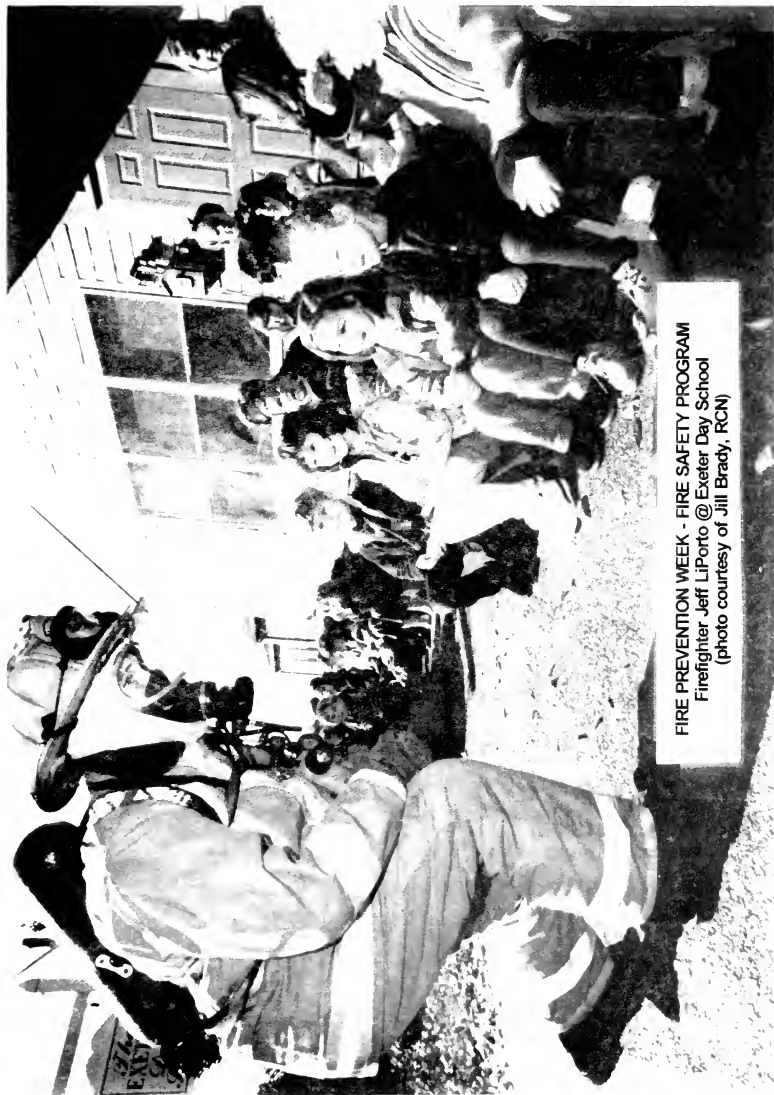
Respectfully Submitted.



John E. Carbonneau
Fire Chief



Brian D. Comeau
Assistant Fire Chief



FIRE PREVENTION WEEK - FIRE SAFETY PROGRAM
Firefighter Jeff LiPorto @ Exeter Day School
(photo courtesy of Jill Brady, RCN)

EMERGENCY MANAGEMENT

Nineteen Ninety-Six was an eventful year for the Town of Exeter and Emergency Management.

State and federal assistance for emergency operations center (E.O.C.) training and readiness familiarized town employees in all departments with the Exeter Emergency Plan and the operations of the E.O.C. and equipment.

During the summer months, two practice exercises of the Seabrook Station emergency plan were conducted in preparation for a federally monitored and graded exercise in September. The Town of Exeter passed the final exercise with no deficiencies in the plan, personnel assignments and performance or equipment function.

On October 20th, heavy rainfall and resultant flooding threatened the safety of our citizens, public and private property and infrastructure of roads, bridges and utilities of the town.

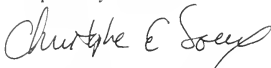
For eight days, the Emergency Operations Center at the Public Safety Complex remained operational to address public safety issues of fire and police emergency response, water supply and health concerns, sheltering of civilians, and coordinating local, state and federal resources.

A sincere thank you for the community support from area fire departments in our Mutual Aid Compact, local businesses, Exeter Hospital, Exeter Area school faculty and students, Phillips Exeter Academy, Seacoast Area Red Cross, Buxton Oil, Lions, Kiwanis and Rotary and the many volunteers who assisted us during this major event.

Based on last year's experiences, the Emergency Management Division will continue to assess, evaluate, modify and enhance our local emergency action plans for our community.

In an ongoing effort to keep the residents of Exeter informed, this office is available to answer any questions regarding emergency management operations.

Respectfully Submitted,



Christopher E. Soave, Fire Captain
Emergency Management Director

Health Department

The New Hampshire State Division of Public Health Services issued several revised administrative rules this past year. Massage establishments: RSA 328-B, now no longer requires health officer inspection as the Division of Public Health is not requiring licensing of the facilities. Massage practitioners will continue to be licensed.

Communicable Diseases: He-P 301 governing infectious disease reporting has revised the diseases to be reported, procedures for investigation, disclosure of information, decontamination, immunization requirements and recordkeeping.

ENV-WS 1101-1105 administrative rules governing public bathing places allow for increased state inspection activities due to an increase in complaints and illnesses attributed to these places.

The department conducted 4 new daycare inspections and 2 new foster care inspections. One public pool was inspected by the State, due to bacterial contamination. Asbestos abatement was monitored at several locations. Numerous complaints of varied nature were filed and investigated.

Restaurant and food service inspections were conducted by the State Bureau of Food Protection and monitored at the local level. The State Bureau was called in to investigate one food poisoning incident and to assist with the October flood emergency situation. As of November 30th, the Health Department has conducted a total of 327 food service inspections; 60 of these were with the State Inspector. Eight of these were change of ownership inspections which then require follow-up inspections for a total of 16. One new food service license was issued. Five food service establishments closed. Local inspections included twenty-two bacteria test inspections. These tests were done at random. They were a good teaching tool and will be included for inspections throughout town in the upcoming year.

A total of 455 health related activities have been handled as of November 30, 1996. A breakdown of all health activities is included in the Exeter Fire Department Consolidated Report.

In 1997, the Health Office is looking forward to the possibility of being a self-inspecting town for licensing of food service operations.

Questions or concerns regarding public health issues may be directed to the Exeter Fire Department at 772-1212.

Respectfully Submitted,



Judy Jarvis
Deputy Health Officer

EXETER PARKS AND RECREATION

Your Parks and Recreation Dept. continues to do its best to keep up with the ever changing field of leisure services: not only with facilities but with personnel, department policy, and fees charged for programs and special events. Our full and part time staff continues to look for ways to save money without hurting programs and facilities, while communicating the benefits message of Parks and Recreation.

The Exeter Friends of Recreation placed some new playground equipment at Front Street Park this year with a goal to change and upgrade Park Street Common next. At the 1996 Exeter Town meeting, the voters approved funding for a briar bush fence around the playground at Park Street Common which was put in place this fall.

The Exeter Farms Development donated \$5,000.00 to be used at the Exeter Recreation Park on Hampton Road. One of the first projects to be done with these funds is to replace the two steel shelters with one large 24' by 40' wood shelter at the Park using volunteers to help build it. The remaining funds will be used to upgrade some of the playground equipment. We will receive additional funding for each fifteen houses that are built up to a total of \$20,000.00 from the developer.

We had a record year in the revenue area with more than two-hundred and eighty thousand dollars generated through fees, charges and donations. Our trips program saw our bus used for many day trips throughout the year. We also had three day trips to New York City for shows but not with our bus, we rented buses for those trips. Our Senior Citizens seem to enjoy the monthly mystery trips as well as the many day trips we schedule each month.

We continue to see growth in programs and request for more from the public. We hope to renovate our upstairs meeting rooms so we can offer more events and activities. One major change in our youth programs this year was the required certification of all of our volunteer coaches. The certification will contribute to better coaching and keep with the department policy: that everyone will be given a chance to participate even if they don't have a lot of ability. The benefits of recreation are endless. The coaches are certified through the National Youth Sports Coaches Association.

A special event took place last summer with the building by volunteers from Norwood Realty of a shelter at the outdoor swimming pool in memory of Andy Bowers who died of skin cancer last year. The shelter will allow people to get out of the sun at the pool if they wish. We thank Norwood and their volunteers for the nice gift to the town.

I would like to express my thanks to the Town Departments for their continued support over the past year. To Phillips Exeter Academy, a thank you for allowing us to rent your facilities at reasonable rates, and to the Exeter School Department a thank you for your help in scheduling your indoor facilities in 1996.

Our new garage is now providing a great service to the department. Stop by some day and we will give you a tour. Again, thank you to all who helped with the project.

Thanks to donations this past year, we were able to set out about six new trees and four park benches at Swasey Parkway and the Recreation Park . We thank all of you who continue to support our efforts.

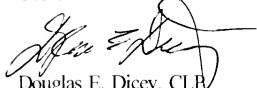
One of our students on our State Hershey Track and Field Team, Emily Hampson, placed first in New Hampshire and went on to the National meet in Hershey, Pa. We are very proud of what she has accomplished.

Our department was also the water staging area during the big storm in October this year. Jan and I continue to serve on the emergency response team for the Town.

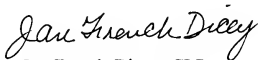
I would like to express my thanks to the community for your support over the last twenty-five years I have been your Director. I look forward to continuing to serve the residents of Exeter.

We hope we have touched your families in some way over the years and that you will continue to support the Parks and Recreation Department. "Parks and Recreation—The benefits are endless."

Yours in Recreation



Douglas E. Dicey, CLP
Director



Jan French Dicey, CLP
Assistant Director

EXETER VETERANS' COUNCIL

With 1996 as my first year serving as Council President, I offer the following report.

On May 27th, the V.F.W., American Legion and D.A.V. participated in a parade in Exeter. The parade started at Swasey Parkway, proceeded to the Exeter Cemetery and featured guest speaker Lt. Alan Clark of the U.S. Army and an address by myself, as President of the Veteran's Council. Grave markers and flags were put on graves in various cemeteries. A wreath was placed in Swasey Parkway and a total of 16 wreaths were presented by various Veterans' groups. Military firing squads were also featured at the cemeteries.

On Veterans' Day, we had a ceremony at Gale Park where wreaths were put on veteran's memorials by the D.A.V., V. F. W. and the American Legion. I was represented by Mrs. Sue Williams who did a fine job representing the Veteran's Group. Addresses by Chaplains of the VFW-American Legion were also featured.

Respectfully submitted,

Richard C. Dubois, President
Exeter Veterans' Council

EXETER POLICE DEPARTMENT

The Exeter Police Department recorded a 19.9% increase in calls for service during 1996 - on top of a 10% increase the previous year. While reports of property crimes such as burglary, larceny, and vandalism showed decreases of 13%, 15%, and 25% respectively; drug offenses, fraud, and certain types of assault were up significantly. Driving While Intoxicated arrests, after registering a 20% decline in 1995, were up about 13% in 1996.

Our investigators spent a great deal of time working on five major cases: two involved the manufacture of pipe bombs, one involved the disappearance of Vicky Bader (who is still missing as this report is written), another involved the disappearance of Aaron White who was later found murdered in Maine, and the continuing investigation into the November 13, 1984 disappearance of Tammy Belanger.

We received a number of state and federal grants this year to supplement our budget. Thanks to these grants we now have video and sound monitoring systems in all of our cells, booking room, juvenile holding room, and interview room. We were able to increase D.W.I. patrols, speak to children about seatbelt use, and assign an officer more frequently to the downtown business area. Mothers Against Drunk Driving (MADD) funded a camera in one of our police cruisers that allows us to document D.W.I. arrests for presentation in court. The Exeter School District provided funding to help us monitor truancy matters and any criminal and parking issues near or on school grounds.

In addition to our continued commitment to D.A.R.E. and the Officer Friendly program, officers implemented a Dating Violence Intervention program that may soon be offered by police officers statewide. We continue to work with grade school children one afternoon per week - offering classroom help and recreational activities (funded in part by the Exeter School District).

We currently share our radio frequency with the towns of Seabrook, Londonderry, and Newton. With increased activity in each of these communities the airwaves have become over crowded. We have applied for a frequency of our own. The cost associated with this change is minimal, but the process of acquiring all the necessary permits and the FCC license is a lengthy one. Hopefully a new frequency will become a reality in 1997.

Our police explorer group spent a week in Arizona as part of a nationwide jamboree. They raised all the money for their trip by washing cars, selling raffle tickets and selling Christmas wreaths. By all accounts, they had a great time. I offer my thanks for all the help they have provided to our agency.

Mr. Robert Levine, co-founder and owner of Cabletron Systems, graciously provided \$4,000 to fund the purchase of 36,000 trading cards. Children and adults alike collected cards from officers. School children competed in a contest to collect the entire series of cards and the winners were awarded various prizes - to include lunch with the officer of their choice. This was an opportunity for officers to interact with members of the community in a very positive fashion. We look forward to providing a new "series" in the year ahead. I offer my heartfelt thanks to Mr. Levine for his contribution.

The Exeter CrimeLine Committee and the Exeter D.A.R.E. Committee have provided support and guidance in our efforts to reduce crime and control the use of illegal drugs. I thank each and every member of these committees for their hard work and unselfish commitment to providing a better, safer, community.

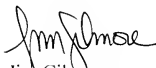
We updated our communications center for the first time in eighteen years. Most of the equipment was outdated and replacement parts were next to impossible to obtain. Our new state-of-the-art computerized center will allow us to again receive burglar alarms in-house rather than requiring residents and business owners to contract with outside vendors. This will dramatically reduce the time involved in responding to emergencies.

Former Police Chief Richard "Dick" Irvine passed away this year. Dick was the Chief who gave me the opportunity to work for the Exeter Police Department back in 1977. I fondly remember his style of leadership and considered him a friend for many years. I was very pleased by the turnout of our younger officers, who had never met Dick, yet proudly provided a color guard and a marching escort to his final resting place.

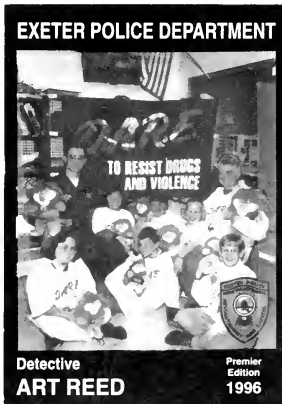
We instituted a voluntary physical fitness program at our agency during the year. Nineteen of our twenty-three full-time officers (83%) took the annual physical fitness test and seventeen passed. The level of participation was much higher than I expected and I congratulate each officer on their performance.

Special thanks go to the Board of Selectmen, Town Manager George Olson, and all department heads for their help, guidance, and support during 1996. I am especially grateful to the hard working men and women of the Exeter Police Department for their dedication and commitment to providing quality services to our community. In our mission statement we have all pledged to provide quality services with pride, integrity, commitment and compassion. I believe we have accomplished our mission in 1996 and we have done so in a professional and efficient manner. We look forward to the challenges ahead in 1997 as we try to make Exeter a safer community in which to live and work.

Respectfully submitted,


Jim Gilmore
Chief of Police

Samples of Trading Cards
of Department



EALIER POLICE DEPARTMENT — CONSOLIDATED REPORT

Period Ending DECEMBER, 1996

() Monthly — Annual X

PART I	Offenses Known to the Police			Persons Arrested or Charged				Case Dispositions this Month			
	This Month	This YTD	Last YTD	Over 16	Under 16	Total Month	This YTD	Last YTD	Actual Offen.	Total Cleared	Total (UnCleared)
1 CRIMINAL HOMICIDE											
a. Murder/Nonneg. Mansl.											
b. Manslaughter by Neg.											
2 FORCIBLE RAPE — TOTAL		3	2								
a. Rape by Force		3	2								
b. Att. Forcible Rape											
3 ROBBERY — TOTAL		1									
a. Firearm											
b. Knife/Cutting Inst.											
c. Other Weapon											
d. Strong Arm		1									
4 ASSAULT — TOTAL AGGRAVATED		1	6						3		
a. Firearm											
b. Knife/Cutting Inst.			1								
c. Other Dangerous Weapon											
d. Hands, Fist, Feet, etc.		1	5						3		
5 BURGLARY — TOTAL		33	38				11	6			
a. Forced Entry		12	23				9	2			
b. Unlawful No Force		15	11								
c. Att. Forcible Entry		6	4				2				
6 LARCENY — THEFT (Non Auto)		188	223				22	24			
a. Autos		9	7				3	1			
b. Trucks		9	7				3	1			
c. Other Vehicles											
TOTAL PART I		235	276				36	34			
TOTAL PART II		430	428				235	196			
TOTAL NON CRIMINAL		4235	3559								
TOTAL CALLS FOR SERVICE		9290	7168								

BREAKDOWN OF PROPERTY TAKEN IN PART I OFFENSES

	Number of Offenses			Value Stolen		
	This Month	This YTD	Last YTD	This Month	This YTD	Last YTD
3 ROBBERY — TOTAL		1				20
a. Highway, Street, Alley, etc.						
b. Commercial House						
c. Gas or Service Station						
d. Chain Store						
e. Residence						
f. Bank						
g. Miscellaneous						20
5 BURGLARY — TOTAL		29	38	42116	62863	
a. Residence	TOTAL	20	25	28716	35236	
Night (6 p.m. - 6 a.m.)		5	11	11309	17791	
Day (6 a.m. - 6 p.m.)		12	11	12065	16580	
Unknown		3	3	5342	865	
b. Non-Residence	TOTAL	9	13	13400	27627	
Night (6 p.m. - 6 a.m.)		8	12	13400	27627	
Day (6 a.m. - 6 p.m.)						
Unknown		1	1			
6 LARCENY THEFT — TOTAL		188	218	107105	87566	
a. Pocket picking						
b. Purse snatching		3	1		132	180
c. Shoplifting		3	6	103		
d. From Motor Vehicles (Except #6)		53	44	20513	18454	
e. Motor Vehicle Parts & Accessories		2	10	8824	2294	
f. Bicycles		44	65	11939	20702	
g. From Buildings (Except C. to H.)		41	51	34142	28907	
h. From Coin Operated Machines		1		384		
i. All Other Thefts		41	41	31190	16796	
7 MOTOR VEHICLE THEFTS		5	7	65360	54468	
TOTAL PROPERTY STOLEN				214601	204897	
TOTAL PROPERTY RECOVERED				76230	54074	

STATISTICAL INFORMATION

	This Month	This YTD	Last YTD
MOTOR VEHICLE WRITTEN WARNINGS		4433	2876
CRUISER MILEAGE		224976	237107
GALLONS OF FUEL		17515	18382
SWP	ACTUAL	This Month	Authorized Last Year
Total Employees		43	47
Public Safety Administration		3	3
Support Services		9	9
Communications		8	11
Operations		23	24

CONSOLIDATED REPORT (2)

PART II	Offenses Reported to the Police			Persons Arrested or Charged				Case Dispositions this Month			
	This Month	This YTD	Last YTD	Over 18	Under 18	Total Month	This YTD	Last YTD	Actual Offcn	Total YTD	Total 12/31/95
8 OTHER ASSAULTS	49	34				27	17				
9 ARSON	2	2									
10 FORGERY COUNTERFEITING	4	9									
11 FRAUD	16	10				5	4				
12 EMBEZZLEMENT		1									
13 STOLEN PROPERTY	6	3				5	2				
14 VANDALISM CRIM MISC	90	121				7	14				
15 WEAPONS VIOLATION	3	1				3	1				
16 PROSTITUTION VICE											
17 SEX OFFENSES (Except 2 to 16)	13	14				3	2				
18 NARCOTIC DRUG LAWS	39	32				40	30				
19 GAMBLING											
20 OFF AGAINST FAM & CHILDREN	11	3				6	2				
21 DRIVING WHILE INTOXICATED	86	76				86	76				
22 LIQUOR LAWS	6	7				6	7				
23 DRUNKENNESS											
24 DISORDERLY CONDUCT - TOTAL	31	39				5	4				
a. Disorderly, RSA 644.2	4	2				1	2				
b. False Fire Alarm		1									
c. Disturbance Fight											
d. Domestic Family Dispute	3										
e. Harassment	14	33				1	1				
f. Noise Complaint											
g. Unwanted Guest											
h. Other Breaches of Peace	10	3				3	1				
25 VAGRANCY											
26 ALL OTHER OFFENSES EXCEPT TRAFFIC	55	53				40	31				
CRIMINAL TRESPASS	11	8				7	11				
ESCAPE	3					4					
FALSE REPORT	1										
MISCELLANEOUS	40	45				29	20				
KIDNAPPING											
27 TRIANCY											
28 INCORRIGIBLE	2										
29 RUNAWAYS	17	22									
TOTAL PART II	430	428				235	196				

NON CRIMINAL CALLS

	Reported or Requested of the Police		
	This Month	This Year to Date	Last Year to Date
30 M V ACCIDENTS - TOTAL		566	424
a. Fatal			1
b. Personal Injury		78	67
(Persons Injured)		102	82
c. Pedestrian			1
(Hit & Run)		76	63
31 M V MISDEMEANORS (Except D W I)		911	942
32 SPEEDING		588	438
33 REGISTRATION & INSPECTION		175	127
34 LICENSES		95	87
35 REGULATORY SIGNS & SIGNALS		176	170
36 M V MISCELLANEOUS		51	21
37 DOG COMPLAINTS		207	257
38 TOWN ORDINANCE VIOLATIONS		782	547
39 POLICE INFO MISCELLANEOUS		136	109
40 SAFEKEEPING LODGERS		43	39
41 WARRANT SERVICE		14	15
42 UNTIMELY DEATH SUICIDES		1	4
43 LOST STOLEN REGISTRATION PLATES		66	51
44 SUSPICIOUS PERSONS PROWLERS		9	6
45 MISSING PERSONS ADULTS		136	151
46 DOMESTIC PROBLEMS		4	4
47 NON M V ACCIDENTS		42	31
48 MENTAL PATIENTS		3	
49 HAZARDOUS CONDITIONS		80	73
50 PROPERTY			
51			
52 SURVIVAL - BURN P. P.S.S. TOBACCO		74	NOT TALLIED SEPARATELY
53 CR ALCOHOL **			
54			
55 ** NOTE - SEPARATE TALLY			
56 STARTED APRIL, 1996			
57 PREVIOUSLY TALLIED AS			
58 POLICE INFO/RISC			
TOTALS		4235	3559

PLANNING DEPARTMENT

The Planning Department is responsible for land use planning and land use regulation enforcement. The department's primary role is to assist the Planning Board in its review of development proposals which include subdivisions and site plan reviews. The Planning Department also provides support to the Zoning Board of Adjustment, the Historic District Commission, and the Exeter Development Commission. We work with the Fire Department, the Exeter Conservation Commission, and the Public Works Department on a routine basis as part of the technical review process for applications submitted to the Planning Board. We also work closely with the Building Department on enforcement of the Town's Zoning Ordinance and other town board decisions.

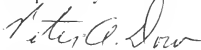
Considerable time was spent during 1996 to reactivate the capital improvements program (CIP) for the Town of Exeter. Research was completed with the help of the Finance Department on past capital spending and projections were developed for future revenues. The Planning Department with the assistance of a CIP Advisory Committee requested Departments to submit a listing of requested improvements along with justifications for the projects. As a result of these efforts, the Planning Board recommended to the Budget Recommendations Committee and the Board of Selectmen a significant increase in capital spending with a plan for financing the improvements. The Planning Board also recommended a greater effort to plan for transportation improvements including sidewalks. A major goal of this process was to highlight capital improvements with a separate capital outlay budget as well as stress the importance of maintaining our existing capital investments.

Planning Department goals for 1997 include continuing the work to make capital improvements planning a regular part of the budget process with a special emphasis on transportation planning and grant application. Attention will also be given for preparation for the proposed reconstruction of Water Street which is currently scheduled for the year 2000. The installation of new computers will help take advantage of the many sources of information for analyzing land use changes. The residential build-out analysis done in 1996 will be used in 1997 as part of the facilities planning for municipal water and sewer improvements which will be conducted by the Public Works Department.

I have enjoyed the increase in activity in the Planning Department during 1996, and I like to believe we have been able to meet the challenge. Clerical Supervisor Barbara McEvoy and Office Clerk Muriel Coulstring and I all try to make ourselves available to respond to requests for help from the public in an efficient manner. Land use change procedures and practices can be confusing to the inexperienced so please always feel comfortable about asking questions early in the process to avoid misunderstandings about zoning issues or application procedures.

We especially enjoyed working with the many land use board volunteers who are willing to listen and discuss issues through some long evenings in service to the community. The Town of Exeter is fortunate to have municipal departments that are quick to cooperate with each other and it all makes it easier to face another year's work.

Respectfully submitted,



Peter A. Dow
Town Planner

WARRANTS AND BUDGET SECTION

TOWN WARRANTS & BUDGET TOWN FINANCIAL STATEMENTS

(For the Fiscal Year ended December 31, 1995)

SCHOOL WARRANTS & BUDGET SCHOOL FINANCIAL STATEMENTS

(For the Fiscal Year ended June 30, 1996)

WARRANT 1997
TOWN OF EXETER
STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Exeter, in the County of Rockingham in said State, qualified to vote in Town affairs: You are hereby notified to meet at the High School **Talbot Gymnasium** in said Exeter on **Wednesday, March 12, 1997, at 7:00 P.M.** for the purpose of transacting all business other than voting by official ballot and, thereafter, to meet on **Tuesday, April 8, 1997 between 8:00 A.M. and 8:00 P.M. at the Exeter Town Hall**, to elect officers, vote on zoning articles and to vote on all warrant articles from the first session by official ballot.

ARTICLE 1: To choose the following: 1. Selectman for a three (3) year term. 3 Trustees of the Library for three (3) year terms. 1 Trustee of Town Trust Funds for a three (3) year term. 1 Trustee of the Robinson Fund for a seven (7) year term. 1 Trustee of the Swasey Parkway for a three (3) year term.

ARTICLE 2: ZONING AMENDMENT #1
"Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 4, Section 4.20 Schedule I: Permitted Uses by adding 'Flight industry.' to the list of uses allowed by special exception in the C-3 Zoning District?"

ARTICLE 3: ZONING AMENDMENT #2
"Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 4, Section 4.21 Schedule I: Permitted Uses by adding the permitted principal, permitted accessory, and special exception uses allowed in the C-3 Zoning District including "sexually-oriented business use" to

the list of those uses allowed by special exception in the CT-1 Zoning District?"

ARTICLE 4: ZONING AMENDMENT #3
"Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 4, Section 4.20 Schedule I: Permitted Uses by deleting 'Churches and similar places of worship,' and 'Libraries and museums,' as permitted principal uses in the R-1, R-2, R-3, and R-4 zoning districts and adding 'Churches and similar places of worship,' and 'Libraries and museums,' as uses permitted by special exception in the R-1, R-2, R-3, R-4 and R-5 Zoning Districts."

ARTICLE 5: ZONING AMENDMENT #4
"Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 4, Section 4.20 Schedule I: Permitted Uses by adding 'Churches and similar places of worship,' and 'Libraries and museums,' as permitted principal uses in the C-1 Zoning District?"

ARTICLE 6: ZONING AMENDMENT #5
"Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 4, Section 4.30 Schedule III: Density and Dimensional Regulations- Non-Residential by reducing the permitted maximum height in the C-2 Zoning District from "50'" to "35'" with a reference footnote "12. Maximum height of 50' permitted by special exception."¹²

ARTICLE 7: ZONING AMENDMENT #6
"Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 4, Section 4.30 Schedule III: Density and Dimensional Regulations-Non-Residential by allowing the reduction of the minimum required rear yard setback in the C-2 zoning district by special exception.

Amend References by adding the following footnote: "13. Minimum rear yard setback of 20 feet permitted by special exception."

ARTICLE 8: ZONING AMENDMENT #7
"Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 5, Section 5.55 Accessory Structures in Other Than R-Districts by deleting the existing text and replacing with the following: "Accessory structures shall comply with side, front and rear yard requirements except one (1) accessory structure of 120 square feet or less is permitted within yard setback areas that have received Planning Board site plan review approval."

ARTICLE 9: ZONING AMENDMENT #8
"Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Town Zoning Ordinance as follows.

Amend Article 11 by adding a new section entitled: "11.30 EQUITABLE WAIVERS OF DIMENSIONAL REQUIREMENTS" with the following text. "The Board of Adjustment is authorized to grant Equitable Waivers of Dimensional Requirements in accordance with the provisions of N.H. Revised Statutes Annotated 674:33-a, as amended."

ARTICLE 10: ZONING AMENDMENT #9
"Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board for the Town Zoning Ordinance as follows.

Amend Article 2, Section 2.20 Definitions by inserting the words 'and unobstructed from the ground upward' after the word 'unoccupied' for the definition of the word 'Yard.'"

ARTICLE 11: ZONING AMENDMENT #10
"Are you in favor of the adoption of Amendment #10 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 5, Section 5.42 Special Exception to Height Regulations - Board of Adjustment by deleting the words 'communications, radio or television towers' from subsection a, and adding a new subsection 1, as follows: 'Communication towers may exceed the height regulations by more than forty (40%) percent providing the Zoning Board of Adjustment grants special exception approval and finds that:

1. The proposed site and tower promote co-location opportunities.
2. The applicant has exhausted all other reasonable alternatives to a new tower that would minimize the adverse visual impacts.
3. The applicant has made every reasonable effort to locate the tower in a non-residential zoning district."

ARTICLE 12: ZONING AMENDMENT #11
"Are you in favor of the adoption of Amendment #11 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 2, Section 2.20 Definitions by inserting the words 'and telecommunication providers' after the words 'public utilities' in the definition of the term 'Essential Services.'"

ARTICLE 13 To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

ARTICLE 14 To see if the Town will vote to raise and appropriate the sum of \$650,000

for the purpose of rebuilding the Town tennis courts (\$100,000); rebuilding a portion of the Swasey Parkway seawall (\$150,000); renovating the Town Office Building (\$155,000); repairing damage to and cleaning the heating, ventilation, and air conditioning system for the Town Library (\$8,000); providing for a humidification system (\$17,000) for and retrofitting the electrical and lighting system (\$15,000) at the Town Library; purchasing a microfilm machine and reader (\$25,000) and providing for record retention and restoration (\$25,000) in the Town Clerk's Office; repair to the Town Library roof (\$30,000); and construction of the Train Station (\$125,000) by the issuance of serial notes or bonds of the Town under, and in accordance with, the provisions of RSA Chapter 33 (Municipal Finance Act), as amended; the discretion of fixing dates, maturity, interest or discount rates, the place of payment, the forms and details of said bond or notes to be delegated to the Board of Selectmen. (The Board of Selectmen recommends this appropriation)

ARTICLE 15 To see if the Town will vote to raise and appropriate the sum of \$750,000 for the purpose of separating storm and sanitary sewer in the Court St., Center St. and Elm St. areas by the issuance of serial notes or bonds of the Town under, and in accordance with, the provisions of RSA Chapter 33 (Municipal Finance Act), as amended; the discretion of fixing dates, maturity, interest or discount rates, the place of payment, the forms and details of said bond or notes to be delegated to the Board of Selectmen. (The Board of Selectmen recommends this appropriation)

ARTICLE 16 Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set therein, amounting \$10,928,307? Should this article be adopted, the operating budget shall be

\$10,246,716, which is the same as last year, with certain adjustments required by previous action of the Town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The Board of Selectmen recommends this appropriation)

ARTICLE 17 To see if the Town will vote to accept the financial terms of a Collective Bargaining Agreement between the Exeter Police Association, IBPO Local 624, and the Town of Exeter calling for 2.5% increase in salary and benefits for the calendar year 1994 and an additional 3% for 1995 and an additional 3.5% for 1996; and to further raise and appropriate the sum of \$189,000 for calendar year 1997, such sum representing the additional costs attributed to the increase in the Exeter Police Department's salaries and benefits over those paid in the 1996 fiscal year. (The Board of Selectmen recommends this appropriation.)

ARTICLE 18 To see if the Town will vote to accept the financial terms of the Factfinder's Report for the Exeter Professional Firefighters' Association, Local 3491, and the Town of Exeter, dated January 22, 1997; said Factfinder's Report calls for a 3 percent increase in salary and benefits for calendar year 1997 and an additional 3 percent in 1998, and an additional 3 percent in 1999; and to further raise and appropriate the sum of \$25,671 for calendar year 1997, such sum representing the additional costs attributed to the increase in the Fire Department salaries and benefits over those paid in the 1996 fiscal year. (The Board of Selectmen recommends this appropriation).

ARTICLE 19 To see if the Town will vote to accept the financial terms of a Collective Bargaining agreement between the State Employees' Association of NH, Inc., SEIU Local 1984 (Public Works, Town Office and Parks

& Recreation employees) and the Town of Exeter calling for a 9 percent increase in salary and benefits for calendar year 1997 and an additional 3 percent in 1998 and an additional 3 percent in 1999, and to further raise and appropriate the sum of \$94,363 for calendar year 1997, such sum representing the additional costs attributed to the increase in these Departments' salaries and benefits over those paid in the 1996 fiscal year. (The Board of Selectmen recommends this appropriation).

ARTICLE 20 To see if the Town will vote to fix the annual salary of the Town Clerk at \$38,414; and to raise and appropriate the sum of \$1,119 above the sum budgeted therefore. (The Board of Selectmen recommends this appropriation).

ARTICLE 21 To see if the Town will vote to authorize the Board of Selectmen to accept, on behalf of the Town, gifts, legacies, and devises made to the Town in Trust for any public purpose, as permitted by RSA 31:19.

ARTICLE 22 To see if the Town will vote to raise and appropriate the sum of \$1,079 to be added to the previously established Town Retirement Sick Leave Fund, and to authorize the Board of Selectmen to expend such monies from said funds as are required by the Town to meet its obligations to retiring employees. (The Board of Selectmen recommends this appropriation.)

ARTICLE 23 To see if the Town will vote to authorize the selectmen to enter into a lease purchase agreement for the purpose of lease purchasing a fire truck for the Fire Department, and to raise and appropriate the sum of \$76,000, which represents the first of 5 yearly payments (total of \$380,000), for that purpose. (The Board of Selectmen recommends this appropriation.)

ARTICLE 24 To see if the Town will vote to raise and appropriate the sum of \$56,000 to be added to the Portsmouth Avenue Capital Reserve Fund previously established. (The Board of Selectmen recommends this appropriation.)

ARTICLE 25 To see if the Town will vote to modify the elderly exemptions from property tax, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$20,000; for a person 75 years of age up to 80 years, \$25,000; for a person 80 years of age or older \$30,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$18,400 or, if married, a combined net income of less than \$28,800, and own net assets not in excess of \$65,000.

ARTICLE 26 To see if the Town will vote to rescind \$850,000, of the \$2.5 million in bonding authority, granted at the Town Meeting of March 1994, for the purpose of closing the Cross Rd. landfill.

ARTICLE 27 To see if the Town will vote to authorize the Selectmen to renew a lease, as previously authorized by the voters at the 1955 Town Meeting, of Town-owned land on the northerly side of Water Works Pond in the Town to the Exeter Sportsman's Club, Inc., a voluntary organization incorporated under the laws of the State of New Hampshire, on such terms and conditions as the Selectmen consider appropriate, including future renewals in the absence of a contrary direction from the Town Meeting.

ARTICLE 28 To see if the Town will vote to authorize the Board of Selectmen to negotiate and convey an easement interest in the

town-owned land identified as Tax Map Number 6-03-014, the town-owned land identified as Tax Map 801, Lot Number 038.001, and the town-owned land identified as Tax Map Number 6-03-015 to Portland Natural Gas Transmission System ("PNGTS") and/or Maritimes & Northeast Pipeline, L.L.C. ("MNE") or to a third party nominated in writing by both for the purpose of routing a natural gas transmission pipeline pursuant to a Certificate of Public Convenience and Necessity issued by the Federal Energy Regulatory Commission (FERC). The Board of Selectmen is authorized to convey an easement interest for its fair market value.

ARTICLE 29 To see if the Town will vote to authorize the Conservation Commission to negotiate and convey an easement interest in the town-owned land identified as Tax Map Number 5-04-018.001 to Portland Natural Gas Transmission System ("PNGTS") and/or Maritimes & Northeast Pipeline, L.L.C. ("MNE") or to a third party nominated in writing by both for the purpose of routing a natural gas transmission pipeline pursuant to a Certificate of Public Convenience and Necessity issued by the Federal Energy Regulatory Commission (FERC). The Conservation Commission is authorized to convey an easement interest for its fair market value.

ARTICLE 30 On petition of Carole Ross and others to see if the Town will raise and appropriate the sum of \$6,251 for the support of the Rockingham Nutrition and Meals on Wheels Program. (The Board of Selectmen recommends this appropriation)

ARTICLE 31 On petition of Barbara A. Steere and others to see if the Town will raise and appropriate the sum of \$35,000 in the Town's 1997 annual budget for the benefit of supporting and helping to defray the operating costs and expenses of the New

Outlook program. (The Board of Selectmen does not recommend this appropriation).

ARTICLE 32 On petition of Joanne F. Reichlin and others to see if the Town will vote to set aside land for the purpose of providing an outdoor ice skating in-line skating rollerblading area for use by the public.

ARTICLE 33 To transact any other business that may legally come before said meeting.

Given under our hands and seals this 21st day of February, 1997

Paul G. Scafidi, Chairman
Wendy Stanley Jones, V-Chairman
Alan D. Williams, Clerk
Paul A. Binette
Robert H. Rowe

BOARD OF SELECTMEN

We certify that on the 21st day of February, 1997, we caused a true copy of the within warrant to be posted at the Exeter Town Hall on Front Street, the Exeter Public Library at Founders' Park and at the Exeter Area High School Talbot Gymnasium on Linden Street in Exeter.

Paul G. Scafidi, Chairman
Wendy Stanley Jones, V-Chairman
Alan D. Williams, Clerk
Paul A. Binette
Robert H. Rowe

BOARD OF SELECTMEN

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (RECOMMENDED)	APPROPRIATIONS ENSUING FISCAL YEAR (NOT RECOMMENDED)
	GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		108,832	107,364	153,423	
4140-4149	Election, Reg. & Vital Statistics		151,786	145,620	119,529	
4150-4151	Financial Administration		268,060	217,784	196,784	
4152	Revaluation of Property		141,000	91,302	51,000	
4153	Legal Expense		56,900	45,651	45,900	
4155-4159	Personnel Administration		891,108	842,266	834,936	
4191-4193	Planning & Zoning		126,376	84,649	84,555	
4194	General Government Buildings		168,730	120,217	150,550	
4195	Cemeteries		125	110	110	
4196	Insurance		96,450	88,842	99,600	
4197	Advertising & Regional Assoc.		14,484	14,007	15,402	
4199	Other General Government - w. art #		384,536	389,806		
	PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		1,121,823	1,146,097	1,067,122	
4215-4219	Ambulance		23,300	74,282	79,800	
4220-4229	Fire		944,214	943,550	1,020,091	
4240-4249	Building Inspection		46,668	45,137	45,151	
4290-4298	Emergency Management		2,738	6,090	9,850	
4299	Other Public Safety (including Communications)		14,955	133,565	157,875	
	HIGHWAYS AND STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311-4312	Administration & Highways & Streets		1,140,625	1,217,004	1,107,163	
4313	Bridges		1,000	37,445	1,000	
4316-4319	Street Lighting & Other		53,935	75,700	76,000	
	SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321-4323	Administration & Solid Waste Collection					
4324-4325	Solid Waste Disposal & Cleanup		414,645	362,279	360,350	
4326-4329	Sewage Collection & Disposal & Other		1,349,111	1,391,912	1,412,667	
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331-4332	Administration & Water Services		1,220,251	1,051,914	1,120,251	

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (RECOMMENDED)	APPROPRIATIONS ENSUING FISCAL YEAR (NOT RECOMMENDED)
4335-4339	Water Treatment, Conservation & Other					
	ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Administration & Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4355-4359	Other Electric Costs					
	HEALTH					
4411-4414	Administration & Pest Control		34,294	34,294	41,427	
4415-4419	Health Agencies & Hospitals & Other		9,688	8,777	124,411	
	WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assistance		70,639	53,124	69,013	
4444	Intergov. welfare Payments					
4445-4449	Vendor Payments & Other		103,356	103,356		
	CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		422,707	457,788	491,448	
4550-4559	Library		328,590	326,908	329,555	
4583	Patriotic Purposes		30,092	24,223	7,822	
4589	Other Culture & Recreation				25,420	
	CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Administration & Purchases of Natural Resources					
4619	Other Conservation		3,728	3,728	3,728	
	4631-2 REDEVELOPMENT & HOUSING					
	4651-9 ECONOMIC DEVELOPMENT					
	DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ. - Long Term Bonds & Notes		346,000	346,000	351,000	
4712	Interest - Long Term Bonds & Notes		124,415	124,415	104,452	
4723	Interest on TANS		100,000	59,367	95,000	
4790-4799	Other Debt Service					
	CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land & Improvements					
4902	Machinery, Vehicles & Equipment		217,250	212,606	587,642	

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr. Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)	APPROPRIATIONS ENSUING FISCAL YEAR (Not Recommended)
493	Buildings					
4909	Improv. Other Than Buildings					
	OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-		628,000	0		
	Water-		628,000	0		
	Electric-					
4915	To Capital Reserve Fund		56,000	56,000		
4916	To Expendable Trust Funds (except Health Maint. Trust Fund)					
4917	To Health Maintenance Trust Fund					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
	SUBTOTAL 1		12,099,802	8,156,064	10,984,507	

Please note: *Individual* warrant articles are not necessarily the same as *special warrant articles*, which are addressed below.

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr. Art. #	Appropriations Prior Year As Approved By DRA	Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)	APPROPRIATIONS ENSUING FISCAL YEAR (Not Recommended)
4902	Fire Truck	23			76,000	
	INDIVIDUAL WARRANT ARTICLES					
4130	Retirement Fund	22			1,079	
4210	Police Contract	17			189,000	
4220	Fire Contract	18			25,671	
4130	Town Employees	19			94,363	
4140	Town Clerk Salary	20			1,119	
	SUBTOTAL 2 Recommended		XXXXXXXXXXXX	XXXXXXXXXXXX	387,322	XXXXXXXXXXXX

Special warrant articles are defined in RSA 32:3, VI, as 1) petitioned warrant articles; 2) an article whose appropriations is raised by bonds or notes; 3) an article which calls for an appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; and 4) any article designated on the warrant as a special article or as nonlapsing or nontransferable article.

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr. Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)	APPROPRIATIONS ENSUING FISCAL YEAR (Not Recommended)
	SPECIAL WARRANT ARTICLES					
4215	Porter's In Allowance	14			50,000	
4902	Capital Bond	14			650,000	
4901	Court St. Sewer	15			750,000	
4414	Meals on wheels	29			6,251	
	SUBTOTAL 3 Recommended				1,456,251	

Acct. No.	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE For Ensuing Fiscal Year
	TAXES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		11,700	11,700	11,700
3180	Resident Taxes				
3185	Yield Taxes		8,593	9,890	9,890
3186	Payment in Lieu of Taxes		17,610	18,666	18,666
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		200,000	234,380	230,000
	Inventory Penalties				
	LICENSES, PERMITS & FEES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		850	390	500
3220	Motor Vehicle Permit fees		1,200,000	1,305,516	1,350,000
3230	Building Permits		60,000	52,873	55,000
3290	Other Licenses, Permits & Fees		93,000	82,012	85,000
3311-3319	FROM FEDERAL GOVERNMENT				
	FROM STATE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		228,000	228,000	225,000
3352	Meals & Rooms Tax Distribution				
3353	Highway Block Grant		165,592	165,592	165,592
3354	Water Pollution Grant		244,254	244,254	250,000
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				6,625
3359	Other (Including Railroad Tax)		143,971	201,095	50,000
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		850,000	856,583	890,000
3409	Other Charges				
	MISCELLANEOUS REVENUES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		23,153	30,150	20,000
3502	Interest on Investments		165,000	195,007	195,000
3503-3509	Other				
	INTERFUND OPERATING TRANSFERS IN		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3972	Special Revenue Funds				

3912 Special Revenue Funds					
Acct. No.	SOURCE OF REVENUE	Warr. Art. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE For Ensuing Fiscal Year
3913	Capital Projects Fund		3		
3914	Enterprise Fund				
	Sewer - (Offset)		1,421,000	1,421,000	1,421,000
	Water - (Offset)		1,193,000	1,193,000	1,193,000
	Electric - (Offset)				
3915	Capital Reserve Fund		120,000	120,000	120,000
3916	Trust & Agency Funds				
	OTHER FINANCING SOURCES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Pro. from Long Term Bonds & Notes		1,400,000		1,400,000
	Amounts voted from "Surplus"		XXXXXXXXXX		
	"Surplus" used in Prior Year to Reduce Taxes		XXXXXXXXXX		XXXXXXXXXX
TOTAL REVENUES			7,119,000	6,344,779	7,270,000

BUDGET SUMMARY

SUBTOTAL 1 Recommended (from page 3)	7,270,000
SUBTOTAL 2 "Individual" warrant articles (from page 5)	000,000
SUBTOTAL 3 Special warrant articles as defined by law (from page 3)	000,000
TOTAL Appropriations Recommended	7,270,000
Less: Amount of Estimated Revenues (Exclusive of Property Taxes) (from above)	7,270,000
Amount of Taxes To Be Raised	000,000

HELP! We ask your assistance in the following. If you have a line item of appropriations from a warrant or non-warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. No.	W.A. No.	Amount	Acct. No.	W.A. No.	Amount

1997 COMPARISON BUDGET

DEPARTMENT	PROPOSED	BUDCOM		REASON FOR CHANGE
		REC	SELECTMEN'S	
SELECTMEN	17870	17870	17870	
53RD PAY WK	64976	64976	69939	Pay Increases
TOWN MGR	93540	96429	97430	Pay Increases
BENEFITS	26157	26465	26572	FICA Increases
MODERATOR	600	600	600	
TRUSTEES	828	828	828	
TWN OFF SUP	40741	40741	40741	
RECEIPT	20817	22056	22056	Rate Increase
BENEFITS	15951	15951	15951	
NOTICES	3050	3959	3959	More Notices Req
TOWN CLERK	113860	113860	104679	Removal of new hire
BENEFITS	32582	32582	28314	Removal of new hire
VOTING	6800	6800	6800	
ELECT FICA	406	406	406	
TOWN MTG	5350	5350	5350	
VOTING TECH	500	500	500	
SP MTGS	2200	2200	2200	
FINANCE	34544	34544	35530	Rate Increase
BENEFITS	3252	3252	3358	FICA Increase
ACCOUNTING	37343	37343	37343	
BENEFITS	13091	13091	13091	
AUDITOR	8928	8928	8928	
ASSESSING	74892	74892	76194	Pay Increase
BENEFITS	22256	22256	22396	FICA Increase
DEP. TAX. COL.	29575	29525	29525	Decrease in Training
BENEFITS	5518	5518	5518	
TREASURER	8864	8864	8864	
REVALUATION	101000	82000	81000	Encumbered 96 Funds
LEGAL	50000	50000	45000	Potentially no Negotiations
PLANNING	103087	103087	95445	Cut Engineer/Code Enf
BENEFITS	22668	22668	22806	FICA Increase
BD OF ADJ	900	900	900	
HIST. DIST.	190	190	190	
POLICE	344432	344882	341242	Salary Adjustment
CONTRACT	189000	189000	0	Warrant Article
STAFF	242606	239995	241257	New Hires @ Lower Steps
PATROL	481364	483364	484697	Step Increases
COMMUN	153595	153595	157875	Alarm System
ACO	6267	6267	6427	Pay Increase
BENEFITS	240082	244124	244390	FICA Increases
AMBULANCE	79800	79800	79800	
FIRE	1019176	1019176	1020651	Pay Increase
BENEFITS	227252	222153	222346	Prior Year Adding Error
EMER. MG	9850	9850	9850	

1997 COMPARISON BUDGET

CONTINUED

DEPARTMENT	PROPOSED	BUDCOM		REASON FOR CHANGE
		REC	SELECTMENS	
BUILD INSP	43992	43992	45151	Pay Increase
BENEFITS	11414	11164	11288	FICA Increase
DPW	90640	90640	92051	Pay Increase
BENEFITS	19663	19663	19814	FICA Increase
HIGH	501494	501494	502718	Pay Increase
BENEFITS	124333	124333	124464	FICA Increase
STREETS	140700	140700	110047	1 Less Sidewalk/Add'l Cuts
SIDEWALKS	5000	5000	5000	
SNOW REM	186500	186500	186500	
BRIDGES	1500	1500	1500	
ST LIGHTS	76000	76000	76000	
MAINT	217249	217249	218473	Pay Increase
BENEFITS	68736	68736	68867	FICA Increase
HEALTH	9833	9833	10104	Pay Increase
BENEFITS	1197	1197	1216	FICA Increase
WELFARE	73382	73382	69013	Decrease in Assistance
BENEFITS	1714	1714	1762	FICA Increase
RECREATION	335719	361774	363927	Pay Increase
PARKS	67792	67492	67492	New Hires @ Lower Pay
TENNIS/POOL	67192	70429	60029	Cut Repairs to Tennis/Bask Courts
BENEFITS	43410	44095	44325	FICA Increase
LIBRARY	329555	329555	329555	
BENEFITS	60856	60856	58050	10% Co-pay
BUILDINGS	160550	160550	153550	No repairs to well
CEMETERIES	110	110	110	
INSURANCE	98500	98500	99600	Add Disability Ins
ADV/REG	14499	14499	15402	Utility Dereg Costs
SOLID WST	360850	360850	360850	
SOCIAL	112356	164307	114307	W.A. New Outlay
MOSQUITO	36996	35000	35000	Pa-Bid Project
PATRIOTIC	7822	7822	7822	
OTHER CULT	25420	25420	25420	
CONSERVAT	3728	3728	3728	
DEBT				
PRINCIPLE	351000	351000	351000	
INTEREST	104452	104452	104452	
TAN	100000	100000	95000	Less Borrowing Needed
CAP IMP	0	132000	132000	Cap Plan
VEHICLES	596642	596642	597642	F. BALANCE USE
C/O BLDG	129000	128000	130000	Cuts to Floor/Pool Repair
	9345567	8731017	8955049	

PLODZIK & SANDERSON

Professional Association Accountants & Auditors

1075 North Street • Concord • New Hampshire • 03301-5063 • 603-225-6906 • FAX 224-1380

INDEPENDENT AUDITOR'S REPORT ON THE INTERNAL CONTROL STRUCTURE BASED ON AN AUDIT OF GENERAL-PURPOSE FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

To the Members of the
Board of Selectmen and Town Manager
Town of Exeter
Exeter, New Hampshire

We have audited the general-purpose financial statements of the Town of Exeter as of and for the year ending December 31, 1995, and have issued our report thereon, which was qualified as indicated therein dated April 11, 1996.

We conducted our audit in accordance with generally accepted auditing standards and *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement.

The management of the Town of Exeter is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required. The costs of expected benefits and related costs of internal control structure policies and procedures. The design of the internal control structure are to provide management with reasonable, but not absolute assurance that assets are safeguarded against loss from unauthorized use or disposition and that transactions are recorded in accordance with management's authorization and recorded properly to maintain preparation of general-purpose financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors or irregularities, if any, are possible and may occur and not be detected. Also, projection of any evaluation of the effectiveness of the period is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may decline.

In connection with our audit of the general-purpose financial statements of the Town of Exeter for the year ending December 31, 1995, we obtained an understanding of the internal control structure. In order to obtain this understanding of the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk. We did not perform auditing procedures for the purpose of expressing our opinion on the general-purpose financial statements and not to provide assurance on the internal control structure. We do not express an opinion on the internal control structure, such as an opinion.

We state that we are not providing the internal control structure and its operation that we consider adequate to provide reasonable assurance, as defined by the American Institute of Certified Public

Town of Exeter

Independent Auditor's Report on the Internal Control Structure Based on an Audit of General-Purpose Financial Statements Performed in Accordance with Government Auditing Standards

Accountants. Reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the general-purpose financial statements.

NEED FOR EXPERIENCED ACCOUNTANT FINANCIAL MANAGER TO SUPERVISE ALL TOWN ACCOUNTING FUNCTIONS

We are pleased that the Town has upgraded its computer reporting systems in 1995. However, the Town continues to rely on its independent auditors to provide a surplus or fund balance figure at year end. In addition, most of the Town's department heads maintain separate financial records of their respective departments because of the complexity of reading and interpreting the financial records maintained by the Town.

We continue to recommend that the Town consider hiring an experienced Accountant Financial Manager to assume the responsibility and supervision of all Town accounting and recordkeeping functions. The individual must be competent and experienced in governmental accounting to assume the responsibility for the following:

1. Reviewing and appraising the soundness, adequacy and application of accounting, financial and operating controls
2. Ascertaining the extent of compliance with established policies, plans and procedures, to include State and Federal statutes where applicable
3. Ascertaining the extent to which the Town's assets are accounted for and safeguarded from losses of all kinds
4. Supervising the various clerical aspects of the accounting functions, including bookkeeping and responsibility for preparing periodic financial reports, such as the Tax Collector's summary of warrants and tax sale reports
5. Confirming the reliability of accounting and other data within the organization
6. Monitoring the data processing systems and applications to determine reliability in processing data in a timely, accurate, and complete manner

We are pleased to report that the Town has accomplished the above goal by hiring its first Finance Director in 1996.

A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions.

Town of Exeter

Independent Auditor's Report on the Internal Control Structure Based on an Audit of General-Purpose Financial Statements Performed in Accordance with Government Auditing Standards

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above. We noted the following matters involving the internal control structure and its operation that we consider to be material weaknesses as defined above.

AMBULANCE FUND

The records and accounts of the Ambulance Fund were incomplete and unauditible for the fiscal year 1995. Year-end reports and a detailed list of uncollected accounts at December 31, 1995, were not prepared. Revenue reports were available only through October 1995.

We recommend that Town officials take immediate steps to bring all accounts up to date and reconciled with respective supporting documents.

GENERAL FIXED ASSET ACCOUNTING (REPEAT RECOMMENDATION)

In general, accounting for fixed assets provides information for estimating the amount of insurance needed, monitors asset utilization, provides a safeguard over the asset, and allows for depreciation to be estimated when applicable. The Town does not maintain records for its investment in property, plant, and equipment. Fixed asset accounting should be considered when determination of applications to be automated is made. Certain grants, as well as generally accepted accounting principles, require that adequate fixed asset records be maintained.

We identified other matters involving the internal control structure and its operation or opportunities to better efficiency and/or cost savings that we have discussed with management or specific individuals involved. These matters include the following:

- A. Purchase Order requirements
- B. Custody of all Agency Funds by the Town Treasurer
- C. Approval of Payroll Manifests by the Town Manager

My report is intended for the information of management and the Town. However, this report is a matter of public record, and its distribution is not limited.

April 12, 1996


PLODZIK & SANDERSON
Professional Association

TOWN OF EXETER, NEW HAMPSHIRE
 NOTES TO FINANCIAL STATEMENTS
 DECEMBER 31, 1995

Long-term debt payable at December 31, 1995, is comprised of the following individual issues:

<u>Description of Issue</u>	<u>Original Amount</u>	<u>Issue Date</u>	<u>Maturity Date</u>	<u>Interest Rate %</u>	<u>Outstanding at 12/31/95</u>
<u>General Long-Term</u>					
<u>Debt Account Group</u>					
<u>General Obligation</u>					
<u>Debt Payable</u>					
Robinson Seminary Bond	\$30,000	1968	1998	1.00	\$ 3,000
Library Construction Bonds	\$2,300,000	1986	2001	Various	905,000
Waste Treatment Plant Upgrade Bonds	\$1,480,000	1990	1999	6.29	580,000
Sewer Bond	\$2,174,000	1992	2007	Various	1,735,000
Secondary Sewerage Treatment Facilities	\$2,850,000	1992	2004	Various	2,295,000
Water Treatment Plant Upgrade	\$2,250,000	1993	2008	Various	1,950,000
Landfill Bond	\$1,650,000	1994	2001	Various	1,290,000
					<u>\$ 8,758,000</u>
<u>Capital Leases Payable</u>					
1994 Aerial Fire Truck	\$315,808	1994	1999	5.37	\$ 259,075
Police Computer	359,507	1993	1996	5.12	24,335
					<u>\$ 283,410</u>
<u>Total General Long-Term</u>					
<u>Debt Account Group</u>					
					<u>\$ 9,041,410</u>

Annual Requirements To Amortize Governmental Fund Debt

The annual requirements to amortize all general obligation debt outstanding as of December 31, 1995, including interest payments, are as follows:

<u>Fiscal Year Ending December 31,</u>	<u>Governmental Fund Debt</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1995	\$ 996,000	\$ 454,162	\$ 1,450,162
1997	1,011,000	401,967	1,412,967
1998	1,021,000	348,241	1,369,241
1999	1,045,000	293,311	1,338,311
2000	930,000	235,912	1,165,912
2001-2008	<u>3,755,000</u>	<u>608,291</u>	<u>4,363,291</u>
<u>Totals</u>	<u>\$ 8,758,000</u>	<u>\$ 2,341,884</u>	<u>\$ 11,099,884</u>

FOR A LIST OF THE COMPANY'S SECURITIES OWNED BY THE COMPANY, SEE THE COMPANY'S 2014 ANNUAL REPORT TO STOCKHOLDERS.

	2014	2013	2012	2011	2010
Accounts Payable	\$ 11,734	\$ 533	\$	\$	\$ 12,280
Contracts Payable		75,487			75,407
Payable to PUP -		11,000			11,000
Prepaid Commercial Payable	6,251,174		771,097		7,002,271
Prepaid Performance Fees	6,448	433,254	30,000		1,864,907
Other Deferred Revenues	79,645	1,061,358	291,164		306,812
Central Obligation Debt Payable				8,758,000	1,061,358
Capital Leases Payable				183,410	283,410
Total Liabilities	\$ 7,222,065	\$ 1,581,012	\$ 1,092,261	\$ 9,081,410	\$ 19,195,805
Equity:					
Fund Balances:					
Reserved for Debt Service			44,855		44,858
Reserved for Endowments				249,088	249,088
Reserved for Encumbrances	121,835	21,505	176,691	38,511	143,943
Reserved for Special Purposes					215,902
Unfunded					
Designated For Special Purposes		1,635,060			1,635,060
Unassigned Deficit	(76,267)	(188,827)			(648,040)
Total Equity	\$ 55,705	\$ 1,456,265	\$ 387,809	\$ 2,935,891	\$ 2,935,891
TOTAL LIABILITIES AND EQUITY	\$ 8,007,780	\$ 3,238,177	\$ 5,880,099	\$ 9,081,410	\$ 22,331,596

The notes to financial statements are an integral part of this statement.

SCHEDULE A 1
TOWN OF EXETER, NEW HAMPSHIRE
General Fund
Statement of Estimated and Actual Revenues
For the Fiscal Year Ended December 31, 1995

<u>REVENUES</u>	Estimated	Actual	Over (Under) Budget
<u>Taxes</u>			
Property	\$ 17,206,649	\$ 17,329,854	\$ 120,205
Land Use Change	10,000	9,001	(999)
Yield	4,000	3,474	(526)
Payment in Lieu of Taxes	18,000	17,610	(390)
Interest and Penalties on Taxes	<u>200,000</u>	<u>233,045</u>	<u>33,045</u>
Total Taxes	<u>17,438,649</u>	<u>17,603,884</u>	<u>165,235</u>
<u>Licenses and Permits</u>			
Business Licenses, Permits and Fees	103,500	74,592	(28,908)
Motor Vehicle Permit Fees	1,109,000	1,171,343	71,343
Building Permits	<u>70,000</u>	<u>57,161</u>	<u>(12,839)</u>
Total Licenses and Permits	<u>1,273,500</u>	<u>1,303,096</u>	<u>29,596</u>
<u>Intergovernmental Revenues</u>			
<u>State</u>			
Shared Revenue	227,956	227,956	
Business Profits Tax	390,267	260,606	339
Highway Block Grant	165,681	165,681	
Other Reimbursements	<u>1,539</u>	<u>6,693</u>	<u>5,154</u>
Total Intergovernmental Revenues	<u>785,443</u>	<u>661,936</u>	<u>(123,507)</u>
<u>Charges For Services</u>			
Income From Departments	<u>700,000</u>	<u>606,779</u>	<u>(93,221)</u>
<u>Miscellaneous Revenues</u>			
Sale of Municipal Property	95,000	104,591	9,591
Interest on Investments	<u>85,000</u>	<u>182,077</u>	<u>97,077</u>
Total Miscellaneous Revenues	<u>180,000</u>	<u>286,668</u>	<u>106,668</u>
<u>Total Revenues and Other Financing Sources</u>	<u>\$ 20,377,592</u>	<u>\$ 20,674,263</u>	<u>\$ 296,671</u>
<u>Unreserved Fund Balance</u>			
Used To Reduce Tax Rate	<u>278,455</u>		
<u>Total Revenues and Use of Fund Balance</u>	<u>\$ 20,656,047</u>		

The notes to financial statements are an integral part of this statement.

SCHEDULE 4 - 2
TOWN OF LAXTER NEW HAVEN, CONNECTICUT
Statement of Appropriations, Encumbrances and Expenditures
For the Fiscal Year Ending December 31, 1965

Current	Encumbered From 1964	Appropriations 1965	Expenditures Actual to Date	Encumbered To 1966	Over- Under Budget
General Government					
Executive	\$	\$ 108,455	\$ 140,806	\$	\$ 4,649
Election, Registration, and Vital Statistics		146,747	112,633		34,114
Financial Administration		257,836	252,653		5,183
Revaluation of Property		88,000	88,000		
Legal Expenses		59,900	43,004		16,896
Personnel Administration		1,038,438	920,499		117,920
Printing and Engraving	2,019	1,000	1,000		7,848
General Government Buildings	8,703	261,913	239,346	20,308	10,258
Cemeteries		125	99		26
Insurance, not otherwise allocated		111,142	108,046		2,496
Advertising and Regional Associations		13,914	13,695		308
Total General Government	10,222	2,191,079	1,981,095	20,308	200,288
Public Safety					
Police Department		1,074,580	1,026,254		(1,674)
Animal Control		47,000	21,276		(26,724)
Fire Department		867,482	885,013		(17,531)
Building Inspection		35,443	34,894		549
Emergency Management		9,325	4,560		4,765
Other Public Safety		147,247	133,295		14,552
Total Public Safety		2,131,877	2,157,695		(25,818)
Highways and Streets					
Highways and Streets	21,308	1,083,747	1,052,581	8,000	44,474
Street Lighting		107,225	83,516		23,709
Total Highways and Streets	21,308	1,191,972	1,136,269	8,000	69,018
Sanitation					
Solid Waste Collection		390,326	407,552		(17,260)
Health					
Animal Control		33,107	33,103		4
Health Agencies and Hospitals		8,407	21,093		502
Total Health		48,514	40,407		507
Welfare					
Vendor Payments		60,655	34,729		25,926
Other Welfare Agencies		100,345	100,414		(69)
Total Welfare		161,000	135,143		25,857

V. BUDGET A 2, Continued
TOWN OF FAIRLEE, NEW HAMPSHIRE
 General Fund
 Statement of Appropriations, Expenditures, and Encumbrances
 For the Fiscal Year Ended December 31, 1995

	Encumbered From 1994	Appropriations 1995	Expenditures Net of Refunds	Encumbered To 1996	(Over) Under Budget
Culture and Recreation					
Parks and Recreation		367,220	395,162		(27,942)
Library		11,265	10,921		344
Parks, Purpose		41,566	30,859		10,707
Total Culture and Recreation		<u>420,051</u>	<u>436,952</u>		<u>(16,901)</u>
Community		3,596	3,586		
Debt Service					
Principal of Long Term Debt	336,000	336,000	336,000		
Interest Expense - Long Term Debt	146,005	146,005	146,005		
Interest Expense - Tax Anticipation Notes	115,000	115,000	90,625		24,375
Total Debt Service		<u>597,005</u>	<u>572,630</u>		<u>24,375</u>
Capital Outlay					
Recreation Fields	8,501	731	12,371	45,330	(3,870)
Town Retirement Sick Leave Fund	44,599			30,000	
Portsmouth Road	30,000				
Machinery and Equipment		70,010	70,026		
Engineering Study		25,000	27,000	18,000	(9,299)
Fire Truck Lease		73,691	73,691		
Total Capital Outlay	<u>83,100</u>	<u>169,432</u>	<u>164,088</u>	<u>93,330</u>	<u>(4,796)</u>
Inter-governmental					
School District Assessment		12,231,174	12,231,174		
County Tax Assessment		816,382	816,382		
Total Inter-governmental		<u>13,047,556</u>	<u>13,047,556</u>		
Other Financing Uses					
Operating Transfers In					
Interfund Transfers					
Special Revenue Funds		311,648	356,554		(44,906)
Total Appropriations, Expenditures, and Other Financing Uses	<u>\$ 115,110</u>	<u>\$ 20,650,047</u>	<u>\$ 20,439,143</u>	<u>\$ 121,838</u>	<u>\$ 210,206</u>

The notes to financial statements are an integral part of this statement.

SCHOOL DISTRICT

WARRANT

&

BUDGET

School District Warrant

To the inhabitants of the School District of the Town of Exeter, County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Town Hall in said Exeter on Tuesday, the eighth day of April, 1997, to choose the following School District Officers, by ballot, the polls to open at eight of the clock in the forenoon, and to close no earlier than eight of the clock in the evening:

1. To choose One (1) School Board Member for the ensuing (1) year.
2. To choose One (1) School Board Member for the ensuing two (2) years.
3. To choose Two (2) School Board Members for the ensuing three (3) years.
4. To choose One (1) School District Clerk for the ensuing (1) years.

Given under our hands at said Exeter on this _____ day of February, 1997.

_____ School Board of Exeter, N.H.

Attest: _____
_____ Warrant - Attest:

_____ Town of Exeter, N.H.

As you know, as of July 1, 1997, the Exeter School District will only be responsible for Grades K-5. The responsibility for Grades 6-12 will transfer to the Exeter Region Cooperative School District.

In an effort to make the comparisons between the current year (1996-97) budget and the proposed (1997-98) budget easier to understand, the following schedules have been developed:

- I Appropriations and actual expenditures for 1995-96, and appropriations for 1996-97 for Grades K-12.
- II Appropriations for 1996-97 divided between Grades (K-5), which is the future Exeter School District, and Grades (6-12) which is the future Cooperative District.
- III Same as schedule I for Grades (6-12) which will become the future Cooperative District.
- IV Appropriations- Presentation for Grades (K-5) of prior year, current year, and proposed year budget/actual figures.
- IV Revenue- Shows 1995-96 actual and budgeted revenue for Grades (K-12), and 1996-97 and 1997-98 estimated revenues including estimated tax rate impact for 1997-98.

SCHEDULE 1

ENTER SCHOOL DISTRICT GRADES (K-12) BUDGET	1997-1998		APPROPRIATIONS		FY 01-02	
			GR (K-12)	GR (K-12)	GR (K-12)	GR (K-12)
	APPROPRIATED 1995-1996	ACTUAL 1995-1996	APPROPRIATED 1996-1997	APPROPRIATED 1997-1998	PROPOSED 1997-1998	INCREASE
ARI	\$210,241	\$261,712	\$289,038			
MUSIC	293,873	293,190	307,116		NO LONGER APPLICABLE	
PHYSICAL EDUCATION	386,421	377,709	387,927			
BASIC CLASSROOM (L129)	2,256,051	2,180,368	2,266,914		ENTER SCHOOL DISTRICT	
READING	187,067	187,483	201,478			
MATHEMATICS	192,029	186,808	367,571		GRADES (K-5) ONLY	
DIRECTORS OF INSTR.	172,907	168,118	177,189			
BUSINESS EDUCATION	100,220	100,217	300,337		SEE FOLLOWING TABLE FOR ITEM	
SCIENCE	823,779	826,424	936,569			
ENGLISH/LEI	831,221	881,304	901,423		GRADES (K-5)	
SOCIAL STUDIES	804,526	815,116	867,664			
FOREIGN LANGUAGES	466,603	498,293	513,597			
HOME ECONOMICS/HEALTH	196,669	201,815	220,358			
INDUSTRIAL ARTS/DR ED	128,906	160,277	172,098		NO LONGER APPLICABLE	
COMPUTER	205,343	199,210	226,625			
SUBC/SABBATICALS/TUTORS	312,000	247,966	231,000		ENTER SCHOOL DISTRICT	
REGULAR INSTRUCTION	\$8,197,856	\$8,361,581	\$8,690,766		GRADES (K-5) ONLY	
SPECIAL EDUCATION	2,360,990	2,305,500	2,546,084		SEE FOLLOWING TABLE FOR ITEM	
VOCATIONAL EDUCATION(CST)	630,476	636,643	669,821			
ATHLETICS/SCURF	358,579	357,419	401,136		GRADES (K-5)	
ADULT EDUCATION	41,886	41,701	43,986			
GUIDANCE/ATTENDANCE	578,944	561,843	638,735			
NURSE SERVICES	188,179	201,950	177,694			
LIBRARY/MEDIA	252,302	217,289	278,564		NO LONGER APPLICABLE	
SCH BD(INC SS/ADMIN INC)	148,000	19,830	70,501			
SCH #16 ADMIN	250,423	250,423	257,579		ENTER SCHOOL DISTRICT	
SCHOOL ADMIN.	928,630	906,794	1,020,854			
FISCAL SERVICES	176,317	173,056	179,268		GRADES (K-5) ONLY	
PLANT OPERATIONS	1,491,932	1,517,151	1,392,525			
TRANSPORTATION	273,000	273,278	273,000		SEE FOLLOWING TABLE FOR ITEM	
BENEFITS	6,011,052	6,011,138	3,078,311			
INSURANCE	91,695	110,000	108,911		GRADES (K-5)	
GENERAL FUND TOTAL	\$19,038,111	\$19,006,886	\$19,827,785			
DEBT SERVICE	115,533	115,533	698,000			
CAPITAL RESERVE/EXP IP	250,000	250,000	250,000			
LAND ACQUISITION/RECAP PROJ	0	0	117,130			
FEDERAL FUNDS/STATE GRANTS	1,161,128	536,346	1,161,128			
FOOD SERVICE FUND	650,000	648,111	650,000			
TOTAL ALL FUNDS	\$21,700,444	\$20,960,914	\$22,414,643			

SCHEDULE II

EXETER SCHOOL DISTRICT		1996-97 BUDGET DIVIDED BETWEEN GRADES (K-5) AND GRADES (6-12)		02-07-97	
PROGRAM	** (K-5) ** 1996-1997	** (6-12) ** 1996-1997	** (K-12) ** 1996-1997	PROPOSED 1997-1998	INC/DEC
HIGHER INSTRUCTION					
ART	\$74,493	\$713,545	\$288,038		
BOOKS	79,747	227,399	307,146	NO LONGER	APPLICABLE
PHYSICAL EDUCATION	116,572	271,455	387,927		
BOOKS (GRADUATE/ELLEM)	2,212,164	24,750	2,236,914	EXETER SCHOOL DISTRICT	
READING	57,075	147,403	204,478		
MATHEMATICS	14,500	853,071	867,571	GRADES (K-5) ONLY	
DEPT OF INSTR./OTH GR ADM	173,278	(199,231)	(25,953)		
DEPT OF INSTR./BUSINESS ED	199,231	99,870	299,101	(SEE FOLLOWING PAGES FOR ELEM	
SCIENCE	5,000	931,569	936,569		
ENGLISH (LITERATURE)	18,193	883,230	901,423	GRADES (K-5)	
SOCIAL STUDIES	7,650	856,014	863,664		
FOREIGN LANGUAGES	0	513,597	513,597		
PERSONAL ECONOMICS/HEALTH	0	250,458	250,458		
TECHNOLOGY EDUCATION (L.A.)	0	172,098	172,098	NO LONGER	APPLICABLE
COMPUTER	44,968	181,497	226,465		
TEACHERS/ADMIN/STAFF	78,500	152,500	231,000	EXETER SCHOOL DISTRICT	
STUDENT BODY	\$3,111,371	\$5,579,335	\$8,690,706	GRADES (K-5) ONLY	
SPECIAL EDUCATION					
SPECIAL EDUCATION	992,975	1,553,109	2,546,081	(SEE FOLLOWING PAGES FOR ELEM	
VOCATIONAL EDUCATION (SST)	0	669,821	669,821		
ADAPTIVE EQUIP	2,000	399,136	401,136	GRADES (K-5)	
ADAPTIVE SUPPLIES	0	43,986	43,986		
CHILDREN'S CENTER	108,581	530,154	638,735		
RECREATION	81,110	96,584	177,694		
TELEPHONE	106,799	171,765	278,564	NO LONGER	APPLICABLE
TELEPHONE (ADMIN/INC)	47,993	22,508	70,501		
TELEPHONE ADMIN	86,389	171,290	257,579	EXETER SCHOOL DISTRICT	
TELEPHONE ADMIN	271,631	749,233	1,020,854		
TELEPHONE SERVICES	60,075	119,213	179,268	GRADES (K-5) ONLY	
TELEPHONE SERVICES	363,199	1,029,176	1,392,575		
TELEPHONE SERVICES	151,991	121,009	273,000	(SEE FOLLOWING PAGES FOR ELEM	
TELEPHONE SERVICES	1,015,853	2,062,488	3,078,341		
TELEPHONE SERVICES	28,107	80,833	108,941	GRADES (K-5)	
STUDENT BODIES	\$6,428,154	\$14,499,631	\$19,827,785		
STUDENT BODIES	230,687	477,313	608,000		
STUDENT BODIES/EXPERIENCE	25,000	0	25,000		
STUDENT BODIES	28,000	113,540	141,540		
STUDENT BODIES/GRANTS	91,000	1,007,400	1,101,700		
STUDENT BODIES/STAFF	90,000	500,000	650,000		
STUDENT BODIES/STAFF	\$6,899,111	\$15,598,184	\$22,441,625		

SCHEDULE III

THE EXETER SCHOOL DISTRICT
GRADES (6-12) BUDGET

PROGRAM	1997-1998		APPROPRIATED		02-01-97	
	GR (6-12)	GR (6-12)	GR (6-12)	GR (6-12)	GR (6-12)	GR (6-12)
	EXETER	**EXETER**	**EXETER**	**EXETER**	**EXETER**	**EXETER**
	APPROPRIATED	APPROPRIATED	APPROPRIATED	APPROPRIATED	PROPOSED	PROPOSED
	1995-1996	1995-1996	1996-1997	1997-1998	1997-1998	1997-1998
ART	\$165,448	\$187,507	\$213,535		TO BE	DETERMINED BY
MUSIC	214,576	213,140	217,899			
PHYSICAL EDUCATION	275,771	277,665	271,375		THE EXETER	REGION COOPERATIVE SCHOOL
BASIC CLASSROOM/ELEM)	22,000	31,183	31,000			
READING	147,292	149,239	147,300			DISTRICT
MATHEMATICS	76,099	70,890	85,000			
DIRECTORS/OTH GRADE	0	0	(190,410)			
BUSINESS EDUCATION	100,220	100,207	99,800			
SCIENCE	818,779	851,343	931,263			
ENGLISH/ESL	818,221	863,318	889,700			
SOCIAL STUDIES	795,676	866,361	896,011			
FOREIGN LANGUAGES	466,603	498,293	514,500			
HOME ECONOMICS/HEALTH	196,669	201,815	250,358		TO BE	DETERMINED BY
INDUSTRIAL ARTS/DR ED	178,906	160,711	175,098			
COMPUTER	177,645	175,933	181,701		THE EXETER	REGION COOPERATIVE SCHOOL
SUBS, CARE/TUTOR/ALTERNATV	225,500	175,280	159,500			DISTRICT
REGULAR INSTRUCTION	\$5,339,276	\$5,463,588	\$5,579,335			
SPECIAL EDUCATION	1,436,634	1,343,784	1,563,109			
VOCATIONAL EDUCATION(CST)	633,470	606,633	605,831			
ATHLETICS/CLUBS	358,579	357,300	399,136			
ADULT EDUCATION	41,886	41,701	43,986			
GUIDANCE/ATTENDANCE	475,863	483,153	536,154			
NURSE SERVICES	108,243	121,233	96,584		TO BE	DETERMINED BY
LIBRARY/MEDIA	161,703	147,463	171,765			
SCH BUDING/SC/ADMIN INC)	112,086	32,389	21,508		THE EXETER	REGION COOPERATIVE SCHOOL
GAU #16 ADMIN	146,889	167,775	171,290			
SCHOOL ADMIN.	662,987	622,044	749,213			DISTRICT
FISCAL SERVICES	114,666	115,496	119,213			
PLANT OPERATIONS	1,126,830	1,233,933	1,029,106			
TRANSPORTATION	170,690	121,067	121,009			
BENEFITS	1,980,584	1,932,430	2,062,188			
INSURANCE	79,473	84,800	80,833			
GENERAL FUND TOTAL	\$12,974,775	\$13,265,180	\$13,399,633			
DEPT SERVICE	487,285	487,285	473,113			
CAPITAL RESERVE/INT FR	500,000	0	0			
CAPITAL PROJECTS	0	0	113,500			
FEDERAL FUNDS/STATE GRANTS	1,067,700	402,400	1,000,000			
FOOD SERVICE FUND	500,000	516,111	500,000			
TOTAL - ALL FUNDS	\$15,489,760	\$14,671,976	\$15,392,746			

SCHEDULE IV APPROPRIATIONS

LAPEL SCHOOL DISTRICT (K-5) BUDGET	1997-1998			APPROPRIATIONS			02-04-97
	GR (K-5)	GR (K-5)	GR (K-5)	GR (K-5)	GR (K-5)	INC/DEC	
	ONLY	**ONLY**	**ONLY**	**ONLY**	**ONLY**		
PROGRAM	APPROPRIATED 1995-1996	ACTUAL 1995-1996	APPROPRIATED 1996-1997	**DEFAULT** 1997-1998	**SCHBD APPR** 1997-1998	**SCHBD APPR**	
ART	\$74,793	\$74,140	\$74,493	\$76,382	\$80,859	\$6,366	
MUSIC	79,296	80,042	79,747	90,287	92,787	13,040	
PHYSICAL EDUCATION	110,650	95,161	116,572	121,910	121,910	5,338	
FACTS CLASSROOM/READING	2,791,091	2,299,685	2,242,164	2,363,068	2,362,381	120,217	
READING	49,785	39,245	57,075	57,383	56,489	(586)	
MATHEMATICS	16,000	15,916	14,500	14,500	14,500	0	
TEACHERS OF INSTRUCTION	172,907	168,118	173,278	177,232	177,232	3,954	
SIX GRADE PROGRAM OF DISTRICT	0	0	199,231	199,231	199,231	0	
ENGLISH/ESL	5,000	5,081	5,000	5,000	5,000	0	
SOCIAL STUDIES	14,000	12,956	18,193	18,193	18,193	0	
FOREIGN LANGUAGES	8,900	8,655	7,650	7,650	7,650	0	
HOME ECONOMICS/HEALTH	0	0	0	0	0	0	
INDUSTRIAL ARTS/DEVELOPMENT	0	0	0	0	0	0	
COMPUTER	27,698	23,308	44,968	44,968	44,968	0	
SUBTOTALS/OTHERS	86,500	75,686	78,500	78,500	61,400	(17,100)	
TOTAL	\$2,868,580	\$2,897,993	\$3,111,371	\$3,254,304	3,242,600	385,724	
SPECIAL EDUCATION	921,356	961,716	992,975	1,119,296	1,180,484	187,509	
EDUCATIONAL TECHNOLOGY	0	0	0	0	0	0	
ATHLETICS/ACTS	0	80	2,600	2,600	2,000	0	
ADULT EDUCATION	0	0	0	0	0	0	
GUIDANCE/ATTENDANCE	103,081	78,689	108,581	105,280	105,280	(3,301)	
NURSE SERVICES	79,936	80,727	81,110	91,572	101,974	20,864	
LIBRARY/MEDIA	90,599	99,826	106,799	113,914	114,370	7,571	
OFF BUILDING SG/ADMIN JMC	35,911	17,441	17,993	33,250	21,250	(26,743)	
OFFICE ADMIN	104,534	87,648	86,289	101,706	101,706	15,417	
OFFICE ADMIN	265,643	284,710	271,641	275,314	319,012	47,381	
LEGAL SERVICES	61,711	60,560	60,055	36,113	36,250	(23,805)	
PLANT OPERATIONS	177,102	278,198	363,399	363,399	419,672	56,273	
TRANSPORTATION	102,410	152,216	151,991	151,991	151,991	0	
BENEFIT	1,066,468	989,718	1,015,853	1,000,729	1,000,729	(15,124)	
INSURANCE	25,182	25,182	28,107	28,107	28,107	0	
GENERAL FUND TOTAL	\$6,104,416	\$6,014,704	\$6,428,154	\$6,676,975 *	6,825,425	397,271	
PLANT FUND	228,278	228,278	220,687	212,768 *	212,768	(7,919)	
GRANT RECEIPTS FUND	25,000	25,000	25,000 *	25,000	1,265,000	1,240,000	
CAPITAL FUND	0	0	28,600	0 *	0	(28,600)	
DEFEASITTED CAPITAL GRANT	91,000	91,000	91,000	91,000	91,000	0	
BLDG SERVICE FUND	90,000	90,000	90,000	90,000	90,000	0	
TOTAL ALL FUNDS	\$6,511,194	\$6,351,982	\$6,886,441	\$7,098,743	\$8,487,193	\$1,600,752	

SCHEDULE IV REVENUES

ENTER SCHOOL DISTRICT	BUDGET		ESTIMATED REVENUES			01-04-97	
	GR (K 12)	GR (K 12)	GR (K 5)	GR (K 5)	GR (K 5)	GR (K 5)	GR (K 5)
MIG 97 03-13-97	BUDGET 1995-1996	ACTUAL 1995-1996	**ONLY** BUDGET 1996-1997	**ONLY** DEMIT BUDGET 1997-1998	**ONLY** SCH RD BUDGET 1997-1998	**ONLY** SCH RD BUDGET 1997-1998	**ONLY** SCH RD BUDGET 1997-1998
SCH. DIST. ASSESSMENT	\$12,231,174	\$12,231,174	\$6,192,574	\$6,801,097		\$6,849,547	
UNRESERVED FUND BALANCE	455,119	5,7,081	0	0		0	
TUITION							
AREA SECONDARY	5,626,000	5,679,976	0	0		0	
AREA VOCATIONAL	330,000	330,000	0	0		0	
OTHER	70,291	0	0	0		0	
TOTAL TUITION	\$6,026,291	\$6,009,976	\$0	\$0		\$0	
STATE							
VOCATIONAL TUITION	412,222	412,222	0	0		0	
FOUNDATION AID	0	0	0	0		0	
BUILDING AID	158,153	158,153	138,646	138,646		138,646	
CATASTROPHIC AID	72,447	55,516	36,221	40,000		40,000	
OTHER	4,000	12,573	0	0		0	
TOTAL STATE AID	\$946,817	\$938,464	\$174,867	\$178,646		\$178,646	
LOCAL SOURCES							
INV. EARNING	50,000	78,659	10,000	10,000		10,000	
PENSION TRUST	50,000	0	0	0		0	
MPLA ACTIVITIES	471,000	187,719	25,000	25,000		25,000	
CAPITAL RESERVE	250,000	0	0	0		0	
SALE TO CD-OP/EXP TRUST	5,000	0	25,000	25,000		1,265,000	
	\$826,000	\$966,408	\$60,000	\$60,000		\$1,800,000	
SUB-TOTAL	\$8,354,239	\$7,741,929	\$234,867	\$238,646		\$1,478,646	
GENERAL FUND TOTAL	\$20,485,404	\$19,973,103	\$6,727,441	\$6,939,743		\$8,128,193	
FEDERAL PROJECTS							
ADULT ED	180,000	31,545	0	0		0	
CHAPTER 11 BUDG	45,000	22,651	61,500	61,500		61,500	
JAPAN/SCHOOL TO WORK	15,000	0	1,500	1,500		1,500	
VOC - CARL PERKINS	270,000	271,568	0	0		0	
VOC - STANLEY TECH FUND	100,000	0	0	0		0	
FEDERAL FUND TOTAL	610,000	605,764	63,000	63,000		63,000	
FOOD SVC FUND(INC FED PROJ)	\$0,000	\$508,157	\$90,000	\$90,000		\$90,000	
TOTAL REVENUE FROM ALL FUNDS	\$21,700,404	\$20,086,924	\$7,880,441	\$7,102,743		\$8,781,193	
TAX RATE (2000)	\$0.11	\$0.11	\$0.46	\$0.46		\$0.46	
	(ACTUAL)	(ACTUAL)	(ESTIMATED)	(ESTIMATED)		(ESTIMATED)	

S.A.U. # 16

BUDGET

LINE	ITEM DESCRIPTION	BUDGET 1995-96	BUDGET 1996-97	BUDGET 1997-98	COST INCREASE	PERCENT INCREASE
CENTRAL ADMINISTRATION						
1	ADMINISTRATORS SALARIES (2.5)	173,205	165,350	186,500	21,150	12.79%
1a	SUPERINTENDENT (1.0)	79,205	80,000	83,000	NA/NA	NA/NA
1b	ASST. SUPERINTENDENT (1.0)	66,500	56,750	69,000	NA/NA	NA/NA
1c	ASST. SUPERINTENDENT (0.5)	27,500	28,600	34,500	NA/NA	NA/NA
2	HUMAN RESOURCES MANAGER (0.5)	27,500	28,600	34,500	5,900	20.63%
3	SECRETARY SALARIES (3.0 from 3.5)	74,883	78,627	67,527	-11,100	-14.12%
4	SUPPLEMENTAL SALARIES (SUBS)	1,000	1,000	1,000	0	0.00%
5	TREASURER + SAU BOARD MINUTES	1,500	1,500	1,500	0	0.00%
6	FISCAL SERVICES MANAGER(10%)	3,541	3,647	3,610	37	1.02%
7	PAYROLL CLERK (10%)	1,748	1,800	2,175	415	23.21%
8	BLUE CROSS	35,148	28,755	31,540	3,155	11.88%
9	DENTAL INSURANCE	645	583	1,346	761	130.07%
10	LIFE INSURANCE	126	670	772	312	47.27%
11	DISABILITY INSURANCE	601	1,740	1,422	-718	-37.24%
12	WORKER COMPENSATION	3,000	2,800	3,000	200	7.14%
13	RETIREMENT [3.39% ---- 4.11%]	8,900	9,066	5,001	-4,965	-44.84%
14	FICA [0.765]	72,500	21,274	9,308	-11,967	-56.25%
15	UNEMPLOYMENT COMPENSATION	432	420	420	30	7.14%
16	CONFERENCES	3,200	3,200	3,200	0	0.00%
17	COURSE REIMBURSEMENTS	2,000	4,000	2,000	-2,000	-50.00%
18	STAFF TRAINING	200	200	500	300	150.00%
19	AUDIT EXPENSE	3,500	4,000	4,000	0	0.00%
20	LEGAL EXPENSES	3,000	4,000	4,000	0	0.00%
21	RENT	21,344	21,344	22,602	658	3.00%
22	ERRORS AND OMISSIONS POLICY	11,000	11,000	11,000	0	0.00%
23	TELEPHONE	5,000	6,500	6,750	250	3.85%
24	TRAVEL	4,320	4,800	4,860	60	0.99%
25	SUPPLIES	14,000	15,000	15,000	0	0.00%
26	POSTAGE METER	7,500	7,000	8,000	1,000	14.29%
27	EQUIPMENT	2,500	3,750	4,000	250	6.67%
28	FILES AND SUBSCRIPTIONS	5,800	6,000	6,000	0	0.00%
29	CONTINGENCY	7,000	1,500	1,500	0	0.00%
30	CUSTODIAL (CONTRACT SERVICE)	3,000	2,500	2,500	0	0.00%
31	REPAIR AND MAINTENANCE	7,500	7,900	8,500	600	7.73%
32	PROPERTY INSURANCE	1,750	1,750	1,750	0	0.00%
33	SUPT. SEARCH / CANDIDATE EXPENSES	0	20,000	0	-20,000	-100.00%
34	GROSS SAU #16 BGT - CENTRAL ADMIN	453,073	470,468	455,663	-11,805	-2.5%
35	USE OF SURPLUS	20,000	-20,000	0		
36	NET SAU #16 BGT - CENTRAL ADMIN	433,073	450,468	455,663	5,195	1.15%
FISCAL SERVICES BUDGET						
37	FISCAL SERVICES MANAGER (90%)	30,650	31,570	33,450	91	0.29%
38	PAYROLL CLERK (90%)	15,916	16,740	20,425	3,785	22.55%
39	PAYROLL SERVICES	1,800	1,400	1,500	100	7.14%
40	PAYROLL SUPPLIES	1,500	1,500	1,500	0	0.00%
41	BLUE CROSS (90%)	10,294	11,520	10,000	-1,517	-13.59%
42	DENTAL INSURANCE (90%)	370	333	341	71	21.42%
43	LIFE INSURANCE	82	176	174	92	112.20%
44	DISABILITY INSURANCE	6	400	50	108	1350.00%
45	WORKER COMPENSATION	406	400	45	-25	-6.25%
46	RETIREMENT [3.39% ---- 4.11%]	1,435	1,575	2,172	602	41.54%
47	FICA	3,498	3,696	4,052	356	9.64%
48	UNEMPLOYMENT COMPENSATION	96	90	100	10	10.42%
49	CONFERENCES	100	100	100	0	0.00%
50	INSURANCE BOND	200	200	200	0	0.00%
51	TELEPHONE	1,500	1,500	1,500	0	0.00%
52	REPAIR AND MAINTENANCE	2,500	2,500	2,500	0	0.00%
53	GROSS FISCAL SERVICES BGT	70,347	73,655	77,865	4,210	5.72%
54	USE OF SURPLUS	-2,500	-2,500	0		
55	NET FISCAL SERVICES BUDGET	67,847	71,155	77,865	6,368	9.12%

DISTRICT COSTS FOR 1997-1998 CENTRAL ADMINISTRATION BUDGET

TOWN	1995 EQUALIZED VALUATION	VALUATION	# PUPILS	PUPIL	COMBINED	97-98
		PERCENT	ADM 95-96	PERCENT	PERCENT	DISTRICT SHARE
B	55,411,652	3.89%	174.2	4.02%	3.96%	18,039
EK	47,670,823	3.35%	140.8	3.25%	3.30%	15,042
E	297,008,854	20.87%	1,029.0	23.77%	22.32%	101,706
K	44,958,522	3.16%	121.0	2.79%	2.98%	13,566
N	31,524,795	2.29%	69.4	1.60%	1.94%	8,860
S	201,933,919	14.19%	534.3	12.34%	13.27%	60,450
COOP	743,475,275	52.25%	2,260.5	52.22%	52.23%	237,999
TOTAL	1,422,983,840	100.00%	4,329.2	100.00%	100.00%	455,663

DISTRICT COSTS FOR 1997-1998 FISCAL SERVICES BUDGET

TOWN	1995 EQUALIZED VALUATION	VALUATION	# PUPILS	PUPIL	COMBINED	97-98
		PERCENT	OCT. 1, '96	PERCENT	PERCENT	DISTRICT SHARE
B	55,411,652	14.49%	174.2	16.75%	15.62%	12,156
EK	47,670,823	12.46%	140.8	13.54%	13.00%	10,119
K	44,958,522	11.75%	121.0	11.64%	11.70%	9,102
N	32,524,795	8.50%	69.4	6.68%	7.59%	5,906
S	201,933,919	52.79%	534.3	51.39%	52.09%	40,539
TOTAL	382,499,711	100.00%	1,039.7	100.00%	100.00%	77,822

PLODZIK & SANDERSON

Professional Association Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Exeter Area School District
Exeter, New Hampshire

We have audited the accompanying general-purpose financial statements of the Exeter Area School District as of and for the year ended June 30, 1996. These general-purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Exeter Area School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Exeter Area School District, as of June 30, 1996, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Exeter Area School District. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

*Exeter Area School District
Independent Auditor's Report on Financial Presentation*

In accordance with *Government Auditing Standards*, we have also issued a report dated September 13, 1996 on our consideration of the Exeter Area School District's internal control structure and a report dated September 13, 1996 on its compliance with laws and regulations.

September 13, 1996


PLODZIK & SANDERSON
Professional Association

EXHIBIT A
EXETER AREA SCHOOL DISTRICT
Combined Balance Sheet - All Fund Types and Account Group
June 30, 1996

<u>ASSETS AND OTHER DEBITS</u>	<u>Governmental Fund Types</u>		<u>Fiduciary Fund Type</u>	<u>Account Group</u>	Total (Memorandum Only)
	<u>General</u>	<u>Special Revenue</u>	<u>Trust and Agency</u>	<u>General Long-Term Debt</u>	
<u>Assets</u>					
Cash and Equivalents	\$ 52,855	\$	\$ 114,183	\$	\$ 167,038
Investments	430,741				430,741
<u>Receivables</u>					
Accounts	7,181	43	841		8,065
Intergovernmental	41,087	12,824	788,871		842,782
Interfund Receivable	1,100	78,154	25,000		104,254
Prepaid Items	740,608				740,608
<u>Other Debits</u>					
Amount to be Provided for Retirement of General Long-Term Debt	-----	-----	-----	5,728,568	5,728,568
TOTAL ASSETS AND OTHER DEBITS	<u>\$ 1,273,572</u>	<u>\$ 91,021</u>	<u>\$ 928,895</u>	<u>\$ 5,728,568</u>	<u>\$ 8,022,056</u>
 <u>LIABILITIES AND EQUITY</u>					
<u>Liabilities</u>					
Accounts Payable	\$ 88,334	\$ 827	\$ 1,137	\$	\$ 90,298
Accrued Payroll and Benefits	32,478	4,562			37,040
Intergovernmental Payable	1,569	4,533			6,102
Interfund Payable	103,154	1,100			104,254
Due to Student Groups			113,887		113,887
Deferred Revenues	764,628				764,628
General Obligation Debt Payable				2,075,000	2,075,000
Capital Leases Payable				118,300	118,300
Compensated Absences Payable				3,535,268	3,535,268
Total Liabilities	<u>990,163</u>	<u>11,022</u>	<u>115,024</u>	<u>5,728,568</u>	<u>6,844,777</u>
<u>Equity</u>					
<u>Fund Balances</u>					
Reserved for Encumbrances	96,263				96,263
Reserved for Special Purposes	12,086		813,871		825,957
<u>Unreserved</u>					
Designated for Special Purposes		79,999			79,999
Undesignated	175,055				175,055
Total Equity	<u>283,409</u>	<u>79,999</u>	<u>813,871</u>	<u>-----</u>	<u>1,177,279</u>
TOTAL LIABILITIES AND EQUITY	<u>\$ 1,273,572</u>	<u>\$ 91,021</u>	<u>\$ 928,895</u>	<u>\$ 5,728,568</u>	<u>\$ 8,022,056</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT B
EXETER AREA SCHOOL DISTRICT
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Fiscal Year Ended June 30, 1996

	<u>Governmental</u> <u>Fund Types</u>		<u>Fiduciary</u> <u>Fund Type</u>	Total (Memorandum Only)
	<u>General</u>	<u>Special Revenue</u>	<u>Expendable Trusts</u>	
<u>Revenues</u>				
School District Assessment	\$ 12,231,174	\$	\$	\$ 12,231,174
Intergovernmental Revenues	949,564	604,621		1,554,185
Charges for Services	6,009,489	464,853		6,474,342
Miscellaneous	272,840	82,961	36,836	392,637
<u>Other Financing Sources</u>				
Operating Transfers In	_____	_____	50,000	50,000
<u>Total Revenues and Other Financing Sources</u>				
	<u>19,463,067</u>	<u>1,152,435</u>	<u>86,836</u>	<u>20,702,338</u>
<u>Expenditures</u>				
<u>Current</u>				
Instruction	11,600,751	537,575		12,138,326
<u>Supporting Services</u>				
Pupils	763,793			763,793
Instructional Staff Services	273,622			273,622
General Administration	298,284			298,284
School Administration	908,374			908,374
Business	1,949,813	609,504		2,559,317
Other	3,097,137			3,097,137
Debt Service	743,888			743,888
<u>Other Financing Uses</u>				
Operating Transfers Out	50,000	_____	_____	50,000
<u>Total Expenditures and Other Financing Uses</u>				
	<u>19,750,662</u>	<u>1,147,379</u>	_____	<u>20,898,041</u>
<u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</u>				
	(287,595)	5,056	86,836	(195,703)
<u>Fund Balances - July 1</u>				
	571,004	74,943	727,035	1,372,982
<u>Fund Balances - June 30</u>				
	<u>\$ 283,409</u>	<u>\$ 79,999</u>	<u>\$ 813,871</u>	<u>\$ 1,177,279</u>

The notes to financial statements are an integral part of this statement

EXHIBIT C
 EXETER AREA SCHOOL DISTRICT
 Combined Statement of Revenues, Expenditures and Changes in Fund Balances
 Budget and Actual (Budgetary Basis)
 General and Special Revenue Funds
 For the Fiscal Year Ended June 30, 1996

	General Fund		
	Budget	Actual	Variance Favorable (Unfavorable)
<u>Revenues</u>			
School District Assessment	\$ 12,231,174	\$ 12,231,174	\$
Intergovernmental Revenues	1,017,111	949,564	(67,547)
Charges for Services	6,003,700	6,009,489	5,789
Miscellaneous	338,300	272,840	(65,460)
<u>Other Financing Sources</u>			
Operating Transfers In	<u>300,000</u>	<u> </u>	<u>(300,000)</u>
<u>Total Revenues and Other Financing Sources</u>	<u>19,890,285</u>	<u>19,463,067</u>	<u>(427,218)</u>
<u>Expenditures</u>			
<u>Current</u>			
Instruction	11,739,669	11,691,627	48,042
<u>Supporting Services</u>			
Pupils	1,081,713	763,793	317,920
Instructional Staff Services	254,122	246,632	7,490
General Administration	298,423	300,254	(1,831)
School Administration	960,650	906,539	54,111
Business	1,980,637	1,955,241	25,396
Other	3,119,657	3,097,137	22,520
Facilities Acquisition and Construction	250,000		250,000
Debt Service	715,533	743,888	(28,355)
<u>Other Financing Uses</u>			
Operating Transfers Out	<u>25,000</u>	<u>25,000</u>	<u> </u>
<u>Total Expenditures and Other Financing Uses</u>	<u>20,425,404</u>	<u>19,730,111</u>	<u>695,293</u>
<u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</u>	<u>\$ (535,119)</u>	<u>(267,044)</u>	<u>\$ 268,075</u>
<u>Increase (Decrease) in Reserved Fund Balances</u>		(12,086)	
<u>Unreserved Fund Balances - July 1</u>		<u>454,185</u>	
<u>Unreserved Fund Balances - June 30</u>		<u>\$ 175,055</u>	

Annually Budgeted Special Revenue Funds			Totals (Memorandum Only)		
Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
\$	\$	\$	\$ 12,231,174	\$ 12,231,174	\$
710,000	583,647	(126,353)	1,727,111	1,533,211	(193,900)
525,000	464,853	(60,147)	6,528,700	6,474,342	(54,358)
	6,978	6,978	338,300	279,818	(58,482)
			<u>300,000</u>		<u>(300,000)</u>
<u>1,235,000</u>	<u>1,055,478</u>	<u>(179,522)</u>	<u>21,125,285</u>	<u>20,518,545</u>	<u>(606,740)</u>
610,000	437,273	172,727	12,349,669	12,123,900	220,769
			1,081,713	763,793	317,920
			254,122	246,632	7,490
			298,423	300,254	(1,831)
			960,650	906,539	54,111
625,000	609,504	15,496	2,605,637	2,564,745	40,892
			3,119,657	3,097,137	22,520
			250,000		250,000
			715,533	743,888	(28,355)
			<u>25,000</u>	<u>25,000</u>	
<u>1,235,000</u>	<u>1,046,777</u>	<u>188,223</u>	<u>21,660,404</u>	<u>20,776,888</u>	<u>883,516</u>
<u>\$ -0-</u>	8,701	<u>\$ 8,701</u>	<u>\$ (535,119)</u>	(258,343)	<u>\$ 276,776</u>
				(12,086)	
	<u>53,924</u>			<u>508,109</u>	
	<u>\$ 62,625</u>			<u>\$ 237,680</u>	

The notes to financial statements are an integral part of this statement.

SCHEDULE C-2
 EXETER AREA SCHOOL DISTRICT
 Fiduciary Fund Type
 Expendable Trust Funds
 Combining Statement of Revenues, Expenditures and Changes in Fund Balances
 For the Fiscal Year Ended June 30, 1996

	<u>Capital Reserve</u>	<u>Other</u>	<u>Total</u>
<u>Revenues</u>			
<u>Miscellaneous</u>			
Interest and Dividend Income	\$ 33,194	\$ 3,642	\$ 36,836
 <u>Other Financing Sources</u>			
<u>Operating Transfers In</u>			
General Fund	<u> </u>	<u>50,000</u>	<u>50,000</u>
 <u>Total Revenues and</u>			
<u>Other Financing Sources</u>	33,194	53,642	86,836
 <u>Fund Balances - July 1</u>			
	<u>675,026</u>	<u>52,009</u>	<u>727,035</u>
 <u>Fund Balances - June 30</u>			
	<u>\$ 708,220</u>	<u>\$ 105,651</u>	<u>\$ 813,871</u>

The notes to financial statements are an integral part of this statement

*** NOTES ***

PLANNING BOARD

The Planning Board is responsible for the review and approval of all subdivisions and lot line adjustments which are recorded at the Rockingham County Registry of Deeds as well as site plan review for all site work associated with multi-family residential, commercial and industrial development within the Town of Exeter. The Board is also responsible for undertaking both short and long-range planning through the preparation of a master plan and capital improvements program as well as making recommendations to the Town voters for amendments to the zoning ordinance. The Planning Board is assisted in fulfilling its responsibilities by the Planning Department staff and other Town employees and private consultants. Planning Board meetings are scheduled for the second and fourth Thursdays of each month at 7:00 p.m. in the Nowak Room of the Town Office building. Meetings are also televised live on Channel 58 of the Exeter Continental Cablevision system.

During 1996 the Planning Board saw a significant increase in applications. The forty (40) applications submitted included a new proposed 56 lot open space subdivision in two phases which is under construction as Exeter Farms off Hampton Road. The Ashbrook Springs Development is also under construction off Ashbrook Road and that development is intended to create 45 lots in two phases. Two other ten lot subdivisions have received conditional approval from the Planning Board; one located off Riverwoods Drive and the other as an extension of Exeter Falls Drive. The Board also approved a modified Wellness/Rehab Center at the Exeter Hospital Campus along with the expansion of Sigarms, Inc. in the Exeter Corporate Park and a new Gibbs gas station/convenience store off Portsmouth Avenue.

The year ahead will bring more construction on the Rte. 101 improvements including the beginning work on a new Rte. 88 connector road. Land use changes are likely to follow the road construction improvements which will bring new applications to the Board. The Exeter Capital Improvements Program has been reactivated during 1996 and the Board will continue to assist the Town in making major infrastructure investments for the future. Goals for the new year include establishing a sidewalk improvement plan for the Town as well as long term planning for future improvements to Epping Road and the lower portion of Portsmouth Avenue.

As always, the public is invited to attend Planning Board meetings to express their thoughts on applications being considered by the Board or on other planning related issues. Please feel free to contact the Planning Department office with any specific questions or concerns for the Planning Board.

The Board would like to express its thanks to those Town employees, citizens, businesses and developers who played an active role in the planning process in Exeter in 1996, and the Board looks forward to working on new plans for 1997.

Respectfully submitted.

THE EXETER PLANNING BOARD

Jonathan Ring, Chairman
Peter Valade, Clerk
Lionel Ingram, Jr.
Langdon Plumer

Robert Rowe, Selectmen's Rep.
Jeff Warnock, Alternate
Thomas Cayten, Alternate
Olin Hysom, Alternate

Hal Macomber
Ann Titus

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment sits as a five member quasi-judicial body to hear and decide on three types of applications: variance, special exception and appeal from an administrative decision. If a proposed 1997 zoning amendment is adopted, the Board will be authorized to receive applications for an equitable waiver of dimensional requirements. An application for a variance alleges that a literal enforcement of a particular provision of the Zoning Ordinance would result in an unnecessary hardship. An application for a special exception is a request to permit a specific use subject to meeting certain criteria set forth in the Zoning Ordinance. An appeal from an administrative decision involves a request for review of a decision by an administrative official with respect to enforcement of any provision of the Zoning Ordinance. The Zoning Board of Adjustment meets the third Tuesday of each month at 7:00PM in the Nowak Room of the Town Office building.

The Zoning Board of Adjustment met ten (10) times in 1996 and considered a total of twenty (20) applications. Fourteen (14) applications for variance were heard, of which all were granted. Six (6) applications for special exception were heard, of which five (5) were granted.

Respectfully submitted,

William Armstrong, Chairman
Leo VanBeaver, Vice-Chairman
Mike Dawley, Clerk
Amy Bailey

Ed Nelson, Jr., Alternate
Virginia Dahl, Alternate
Steve Jenkins, Alternate
John Detwiler

EXETER HISTORIC DISTRICT COMMISSION

The Exeter Historic District Commission is authorized by the Exeter Zoning Ordinance to review requests for exterior changes to property and signs within the Front Street and Downtown Historic Districts. The primary purpose of the Commission is to help make Exeter a better and more distinctive place to live by preserving historically significant exterior architecture. The Commission promotes the full use, development and renovation of properties within the historic districts and is available to assist property owners with their proposed projects.

The Commission administers Article 8 of the Exeter Zoning Ordinance for proposed changes to properties within the historic districts as well as Section 5.76 which regulates signs. Please contact the Town of Exeter Planning Office if you are considering changes to property or signs in the Front Street and Downtown Historic Districts, or if you need assistance in locating the historic district boundaries. For additional information or to participate in Historic District Commission projects, do not hesitate to contact the Commission through the Planning Department or in person at its monthly meeting on the third Thursday of each month in the Nowak Room of the Town Office Building, 10 Front Street, at 7:00 P.M.

During 1996, the Commission met for nine (9) regular meetings and hearings were held on twenty-two (22) applications; certificate of approvals were issued on all applications. The more substantial proposed changes in the Historic District include a new block and brick building at the vacant lot on Water Street next to the Chocolatier, an enlarged drive-up facility at Citizens Bank off Front Street, and a reconstructed Phillips Exeter Academy dormitory, Woodbridge House, on Front Street next to Phillips Church.

. Applications for changes to property and signs may be acquired through the Planning Department.

. Applications received by the SECOND THURSDAY of each month will be considered by the Commission at the monthly meeting.

. The Commission meets the THIRD THURSDAY of each month.

. The Commission prefers a diverse group of town residents. Contact us through the Planning Department to get involved.

Thank you for all your support!

Respectfully submitted,

Trisha McElroy, Chairman
Alan Williams, Selectmen's Rep.
Thelma Kanode, Secretary
Joanne Reichlin
George Harvey

Planning Board Rep./Vacant
H.D. Morgan, Alt.
Gordon Wilkes, Jr., Alt.
Alternate/Vacant

EXETER DEVELOPMENT COMMISSION

The Exeter Development Commission (EDC) successfully initiated two warrant articles at the 1996 Town Meeting. Article 30 authorized the discontinuance of Southside Road adjacent to Epping Road with the condition that a widened and extended Garrison Lane be laid out by the Board of Selectmen. This action will ensure that over 300 acres of office and light industry zoned land will be accessible from Epping Road to help encourage property tax base growth. For the same reason, the EDC persuaded voters to approve Article 21 which gives the Board of Selectmen the authority to issue up to \$1,256,000 in notes or bonds for the purpose of extending municipal water and sewer services along Epping Road. The decision to issue the financing will be tied to the value of a proposed project for increasing Town revenues.

For 1997, the EDC has recommended various zoning amendments for Planning Board sponsorship to help create greater flexibility to attract a variety of potential uses in non-residential zoning districts. As the pace of construction for Rte. 101 improvements increases during 1997, more opportunities will be available for economic development during a period of increasing prosperity. The new connector road from Portsmouth Avenue to Holland Way and Rte. 88 will be under construction which will open the possibility of new development along the roadway.

The EDC will continue to work with the Exeter Planning Board and other Town officials on infrastructure improvements that will position Exeter to attract high quality economic development. The number and scope of new facilities planned to serve Exeter from a new Exeter Region Co-operative School to roadway improvements along Portsmouth Avenue and new communication towers off Guinea Road and Commerce Way will all help attract desirable investment in our community.

The Exeter Development Commission would like to remind all residents of Exeter that they can play a part in maintaining a healthy, growing local business community, by communicating with the EDC about business concerns. Helping Exeter maintain and grow strong businesses brings direct benefits to every citizen and to our community as a whole. Public support and participation is key to enabling the Exeter Development Commission to fulfill its mission.

Respectfully submitted,

THE EXETER DEVELOPMENT COMMISSION

Warren Henderson, President
Michael Dawley
Joseph Fellows
Bruce Keough
Matthew Therrien, Vice President
Brian Lortie, Treasurer

John Flynn
Tracey McGrail
George Olson
Kathy Gilmore
Wendy Stanley Jones
Samuel Daniell

WELFARE DEPARTMENT

General Assistance is designed to provide short-term assistance to eligible residents of the Town of Exeter. Assistance is granted for help with basic needs such as shelter, food, utilities, and medical needs and is always done in the form of a voucher. All recipients of General Assistance agree to reimburse the Town when they return to an income status which allows them to do so.

Many area agencies and civic organizations helped keep Exeter's budget at a relatively low amount. The area food pantries and the SHARE program assisted several people along with the many Christmas and Thanksgiving food baskets and hot meals provided at the holidays. Area churches helped with heating expenses, gasoline expenses and clothing. The Exeter Chamber of Commerce contributed to the warm clothing drive and the Exeter Lions Club assisted residents with the eyeglass and denture program.

Exeter residents received assistance with fuel bills from the Fuel Assistance program administered by Rockingham Community Action Program. Some also received emergency assistance under FEMA monies that were available through their program. Exeter Housing Authority provided subsidized rent to many residents. Many low-cost nutritional meals were provided at the Senior Center and at home under the Meals on Wheels program.

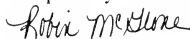
The Town of Exeter assisted 94 families in 1996, 92 families in 1995 and 116 families in 1994. The following is a breakdown of the expenditures for 1996 and 1995:

	<u>1996</u>	<u>1995</u>
Food	\$ 1,668.49	\$ 2,019.86
Rent	24,670.01	16,537.92
Utilities	3,928.88	6,604.54
Medical	2,390.25	1,432.20
Other	1,461.75	2,500.00
TOTALS	\$34,120.38	\$ 29,122.24

In addition, the Town of Exeter received \$7,984.83 in reimbursements from former recipients and agencies during 1996. Another way to reimburse the Town for assistance granted is to participate in the Workfare program. During 1996, 1,011.25 workfare hours were completed compared to 1995 where 589.5 hours were completed.

I would like to thank all the organizations who have assisted those in need. You have shown that Exeter is a wonderful community. I would also like to thank the Board of Selectmen, our Town Manager, fellow department heads and all other town employees for your cooperation and support throughout the year.

Respectfully submitted,



Robin McGlone
Welfare Director

PUBLIC WORKS DEPARTMENT

I am pleased to submit my twelfth annual report to the citizens of Exeter. This department oversees and maintains all Town roads, bridges and sidewalks; all municipal buildings and vehicles; the maintenance of the closed landfill and operation of the Solid Waste Transfer Facility; rubbish and recycling collections; composting operations; the water, sewer, and storm drainage system, as well as the two town dams. We also prepare contracts, specifications, and plans for construction and renovation projects. The department provides various levels of support to other municipal departments.

The **Highway Division** completed the paving of all the roads within Westside Manor and installed new granite curbing along portions of Front, Center, Franklin, and Clifford Streets. The crews also rebuilt the Old Mill penstock opening, installed a drain for Colcord Pond, started a new tree farm, and revamped the landscaping in front of the Town Hall. We extended the sidewalks on Jady Hill Ave., Franklin St., Clifford Ave., and resurfaced portions of sidewalks on Portsmouth Ave., High St., Front St., and Center Street. The men had to plow and remove record snowfalls of over 104 inches of snow.

The **Maintenance Division** has kept busy maintaining our municipal buildings and vehicle fleet. In addition, the crew installed new toilet partitions in the men's room at the town hall, installed attic fans at the Public Safety Complex, replaced roofing at the Senior Citizen Center, and repainted a number of offices. In addition to routine maintenance our mechanics kept busy on some major vehicle and equipment repairs as well as rebuilding a truck body.

The **Water/ Sewer Division** welcomed a new superintendent Victoria Abbey to the department. I am pleased to report that she is doing a fine job. This year the field crew focused on conducting an extensive survey of the sewer system which will be used to develop new sewer system maps. It has been about 20 years since these maps have been updated. These maps will be the basis for a Sewer System Evaluation Study which will be conducted in 1997. The sewer treatment staff has been busy implementing federal requirements for monitoring combined sewer system overflows.

Not to forget the flood that shook the town. I am very proud of the response and dedication the employees gave to help the town through this difficult ordeal. Our department had to work hard and long hours to maintain services and minimize losses. We saw extensive damage to our water treatment facility, Colcord Pond Dam, and Great Bridge on High Street. In addition, we dealt with damages to Linden Street bridge, the Town Hall and Office buildings, and a number of streets. I also want to thank all the other people that assisted us to do our job.

I would like to thank the Board of Selectman, the Water / Sewer Advisory Committee, Town Manager, fellow Department Heads and all town employees for their assistance, guidance, and contributions throughout the year. Also, I would like to thank all the thoughtful residents that have come in contact

to work with. Once again, I would like to say I really appreciate the opportunity to serve you and look forward to working for you in the upcoming year.

Respectfully submitted,

Keith R. Noyes

Keith R. Noyes
Director of Public Works



*Repair to Perstock Opening wooden grate (Pleasant Street)
Public Works Employees: (l-r) Ted Mikolycki, Jay Perkins, George Sturgis & Joe Pelchat*

EXETER COUNCIL ON AGING

The year 1996 saw one of the original members of the Exeter Council on Aging turn 102. Flavia Page had her birthday party attended by many of the Council members to help celebrate her 102nd birthday. The Council started in 1973.

The Council would like to again thank Nan Pearson for her volunteer service to sell taxi tickets each Friday morning throughout the year. We will again offer the discount taxi program for the 24th year, with part of the funding from the Town and through the purchase of tickets by the senior citizens, and with the continued support of the Exeter Taxi Company. The program provides more than 8,000 rides per year.

The Exeter Senior Citizens Trust Fund donated \$1,000.00 towards the replacement of the Recreation bus.

The Council would like to express their thanks to all who helped the Council this past year.

Respectfully submitted,

Douglas E. Dacey, Chairman
Anne Tuxbury, Secretary (January - April)
Margaret Duhamel
Claudia Finlay, Secretary (May-December)
Alma Hall
Flavia Page
Robert Swasey
Evelyn Zamowski
Robert Fitzpartick
Frank Kozacka
Wayne Patten
Robert Shaw
Rev. Harry Ford
Alan Williams, Selectmen's Representative

SWASEY PARKWAY

The Trustees of the Swasey Parkway would like to express our thanks to the Exeter Parks and Recreation Department for their continued support with the setting out of more trees and park benches at the park over the last year. In the past six years more than 30 trees and five new park benches have been given to the Parkway through the Recreation Special Community Tree and Park Bench program.

Duane Staples Landscaping again did an outstanding job with the care of the lawns, trees and small bushes. Some of these changes will result in a savings to the Trust Fund.

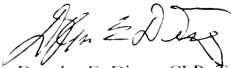
The seawall was repaired thanks to funding from the annual town meeting, the first of two projects was completed in 1996. There will be other requests coming before the town for more repair work. The roadway is still in need of repairs that must be addressed by the Town in the months and years to come.

Again this year we had quite a few weddings at the park along with the weekly summer concerts and special events provided by the Exeter Parks and Recreation Department. The farmers market, a very popular weekly event from June to October each year, continues to improve each year with more vendors joining in. Other events included the annual Christmas Parade and bonfire.

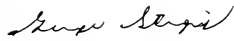
There was some discussion on who has control of the roadway through the parkway: the Board of Selectmen or the Trustees. This should be made clear to the public after the Town Counsel checks back through the records for answers. Both groups are trying to do what is best for the Town.

When using the Parkway, please make sure you are courteous and helpful. The Parkway was given to the Town for all to use: help us keep it clean and looking nice. The Trustees again would like to thank the public who take a ownership interest in the Park, their watchful eye and prompt contacting of Trustees when necessary serves us all. Again thank you to all for your support over the years.

Respectfully submitted,



Douglas E. Dicey, CLP, Trustee & Treasurer



George Sturgis, Trustee



Wayne C. Raymond, Trustee

EXETER PUBLIC LIBRARY

The Exeter Public Library is a busy and popular place serving the needs of Exeter's diverse community, from young children through teens to adults. In addition to books and materials to check-out, your library has something for everyone; you can sit and read magazines, do homework assignments, find information for personal interest or business reasons, get tax forms, and help with them, study your genealogy, listen to a story, do an art project, listen to guest speakers, learn more about writing, find books to help you study for a GED, or meet with other people and exchange ideas. To continue to offer these services and be prepared to meet the challenges of the future a second five-year planning committee of community members has been formed. The committee met throughout the year and will present a plan to increase awareness of and access to the library to the Board of Trustees.

Children's Services has seven story-times each week, with one for Headstart and in-home day-cares, as well as two crafts each week. The Summer Reading Program, Read and Ride the Rails, was a great success, over 1,300 children read more than 15,000 books and won prizes donated by local merchants. Again this year librarians brought books, prizes, and the Summer Reading Program to the campers at Exeter Recreation's PlayCamp.

Young Adult services held a very successful summer program with over 100 participants reading over 700 books and vying for 20 fabulous prizes. Regular visits to the junior high school and trivia contests kept the teens coming in for even more books.

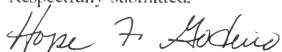
Adult services has many new books on various topics, the hot best sellers and a number of interesting programs including book discussion groups, a writer's group and speakers of all types who supply current information on popular topics.

Reference services is as busy as ever answering questions from people of all ages, from all walks of life and for all types of reasons. The addition of popular information on CD's as well as hard copy has made even more information immediately accessible for all.

The Friends of the Exeter Library were active with used book sales at the library and twice yearly sales which help support the library. Our faithful volunteers mended and shelved books. The library is fortunate to have the support of so many dedicated people.

As the new library director I want to thank Barbara, Valerie, Diana, and George at the Town Office and Keith, John, and Jackson at Public Works who have been very generous with their time and their help. I thank the Board of Trustees for working hard to insure Exeter has a strong library responsive to community needs. I thank the library staff for their dedication and support; Pam, Judy, Jean, Connie, Ellen, Sandra, Ken, Rick, Pam, Denise, Gail, Barbara, and Michelle, people who do a number of difficult tasks all at one time and do them all well. I feel privileged to work with you.

Respectfully submitted,


Hope F. Godino Director

1996 PUBLIC LIBRARY STATISTICS

CIRCULATION

Adult materials	86,019
Young Adult materials	5,770
Children's materials	119,777
Total	211,566

INTERLIBRARY LOANS

Number of interlibrary loan searches	1,589
Borrowed from other libraries	639
Loaned to other libraries	450
Unfilled requests	52
Photocopy requests	20

PROGRAMS

Adult programs	45
Adult program attendance	880
Young adult programs	51
Young adult program attendance	787
Children's programs	573
Children's programs attendance	25,595

REFERENCE SERVICE

Questions fully answered	8,186
Questions partially answered	570
Questions not answered or not answered immediately	454
Total number of transactions	9,210

COLLECTION on December 31, 1996 68,496

BORROWERS on December 31, 1996 9,949



Halloween Party 1997 @ Public Library

EXETER CONSERVATION COMMISSION

The Exeter Conservation Commission had another active and industrious year. Bolstered by the enthusiasm of some new members, and the solid support of those who have been on the Commission for a number of years, there were several significant accomplishments.

Perhaps of immediate interest to Town members is that the Commission now has new maps of the Henderson-Swasey Town Forest and the Oaklands Town Forest available. The trails are color-coded on the map to coincide with the color markings on the actual trails in the woods. These two maps are back-to-back and are on sale at the Town Office. The Commission had help designating and marking the trails from several quarters, including the Exeter Boy Scouts.

The Town Forests continue to get a lot of recreational use. In addition to the general hiking, biking and cross-country skiing, two groups made specific use of the areas. The Cub Scouts and Boy Scouts initiated a camping program in the Henderson-Swasey Town Forest on two weekends in the summer. They intend to continue the program this coming year. Also the first Mud-In-Your-Eye Bike Race was held in September. Although the trails were heavily used, the sponsoring group was helpful in defining and maintaining the trails. We look to continue working with groups who not only want to use the Forests, but have a strong interest in helping to preserve the forest environment.

Much of the Commissions monthly meetings and activities center around building plans in town. This year, the separate proposals by two different gas transmission pipeline companies occupied a significant amount of time. Both Portland Natural Gas Transmissions System and Maritimes & Northeast Pipeline Company presented their plans to the Commission, including their proposed route though the Henderson-Swasey Town Forest. Other additional meetings and site walks also were attended. The Commissions goal is to minimize the impact of the construction on the Town Forest, if the project is approved.

In other areas, the Town nursery was improved and 150 trees were planted for future use. The majority of the credit goes to Peter Waltz's unflagging efforts to maintain and improve the nursery. Peter was also instrumental in arranging our 7th annual Arbor Day/Earth Day program for fifth grade students at Lincoln Street School. As in the past, each student is given a Fraser fir seedling to plant at home. In the seven years over 800 trees have been given out and planted around Exeter homes. It is interesting to muse about how many are still thriving and growing as the initial trees would be about 10 feet tall at this point.

As to conserving open space, the Commission showed its support of the acquisition of the Sehaoui property for Town use by making a contribution to the fund drive. The Commission also purchased an easement on 83 acres of land off Brentwood Road owned by the Dolloff family. Carroll Dolloff and his daughter, Joan, owners of the land, have preserved a significant piece of property for public use that has been in their family for over 200 years. It is adjacent to other Conservation land and helps to expand that open space.

Other projects during the year included trail maintenance in the Town forests, participation in River Awareness Day and maintaining the easements held by the Commission. Although the membership of the Commission increased and is quite active, there are still Alternate positions available and we invite interested parties to apply and to attend our monthly meetings in the Nowak Room of the Town Office building the second Tuesday of every month.

William Campbell, Chair
Donald Clement, Vice Chair
Thomas Chamberlin, Secretary
John Haslam, Treasurer
John Henson

Joanna Pellerin
Janet Tucker
Peter Waltz
David Weber
Richard Sugatt, Alternate

TOWN LANDS ADMINISTERED BY THE CONSERVATION COMMISSION

	Approx Acreage	Year Acquired
Easements		
Captain's Meadow	27.0	1991
Chamberlin - part of OTF	61.5	1991
Dolloff Land	82.7	1996
Exeter Country Club	55.4	1989
Pine Meadows Condominium (Amberwood Drive)	2.5	1995
Joseph and Nellie Swasey Land	40.0	1995
Vaughan-Cusick Land (Newfields Road)	1.7	1991
Total Easements:	270.8	acres
Lands		
Allen Street Woodland Park	9.0	1990
Cheney Land (Greenleaf Drive)	16.5	1983
Colcord Pond	2.8	1984
Dudley Land (Brentwood Road)	12.0	
Enwright Land (Hampton Falls Road)	30.4	1986
Herman Smith Land	2.9	
Houck-Kazanjian Land (Brentwood Road)	74.3	1987
Henderson-Swasey Town Forest		
Arthur Plouffe Land	13.0	
Henderson Swasey Land	188.0	1973
Industrial Park Land	16.0	1967
Manix Dawson/Dagostino Land	20.0	1984
Mary Williams Land	7.0	
Rowell Land	4.0	1992
Ruth Churchill Land	3.0	1976
Henderson-Swasey Town Forest: 251 acres		
Irvine Conservation Area (Powell's Point)	13.4	1989
Irvine Hayes Marsh	3.3	1989
Juniper Ridge Land	2.0	1991
Lee Property (Beech Hill Road)	51.0	1995
Lee/Diller Land (Squamscott River)	9.6	1995
McDonnell Property	11.0	1991
Molloy Land	3.0	1976
Oakland Town Forest		
Chamberlin Land	4.0	1991
Eleanor Manix Dawson/Dagastino Land	44.0	1984
Deene Land (3 parcels)	162.5	1991
Jensen Land	37.5	1991
PEA Land	15.0	
Stockbridge Land	5.0	1991
Oakland Town Forest 268 acres		
PEA Land (Brentwood Road)	8.0	1981
Perry Property	3.9	1995
Phillips Land (Squamscott River)	5.0	1995
Richard Parker Land	3.0	
Shaw Land	3.0	1979
Smith-Page Conservation Area	55.3	1979
Tara Development Company Land (Riverbend Circle)	5.0	1986
Tomlinson & Kenick Land	10.5	
Wilfred Moreau Nursery	4.6	1967
Total lands	858.5	acres
Total lands and easements	1129.3	acres

WATER AND SEWER ADVISORY COMMITTEE

The Water and Sewer Advisory Committee is charged by the Board of Selectmen with oversight of the Water and Sewer Division of the Department of Public Works and with providing the Board with direction in matters relating to the Town's water and sewer utility. In addition, the Committee is responsible for addressing customer complaints and requests for adjustments to water and sewer bills. The water and sewer utility operates exclusively on user fees and does not rely on property taxes for support.

No question about it, 1996 will be remembered as the year of the great flood and the damage done to the Town's water treatment plant. On October 21 the plant was flooded as the result of some 15 inches of rainfall. The plant was shut down, and following a detailed investigation of the damage done by the flood waters, work was begun on repairs. Damage was considerable, over a half a million dollars, and led to the need for water conservation throughout the Town for a period of 6 weeks while repairs were undertaken. Fortunately the loss was covered by insurance. Throughout the entire 6 week period the utilities' customers were most patient and understanding.

Even without the flood the year would have been a busy one. The Committee met on 8 occasions throughout the year and dealt with a variety of issues. With the receipt of \$400,000 from the state to help pay for the upgrade to the water treatment plant came the Committee's recommendation to the Board of Selectmen and their subsequent approval of a \$115,000 annual reduction in water service fees. The remainder of the 1996 state funds and subsequent state payments will be used to help insure that water and sewer rates are kept as flat as possible.

Also on the money side of things, the Committee, along with the Exeter Development Commission, championed a warrant article to help encourage development off the Epping Rd. At the March Town meeting the voters approved a \$1,256,000 bond issue to help cover the cost of bringing utilities out the Epping Rd as far as Garrison Lane. Off Garrison Lane sits the single largest parcel of commercially and industrially zoned land left in Town. It is the Committee's belief that the provision of water and sewer services to this area will help to make it more likely that the land will be developed and, in turn, the Town will be able to enjoy the associated increase in jobs and property tax revenues.

In later summer, the utility got word the state refused to issue a new discharge permit for the waste water treatment plant unless the amount of copper and ammonia being discharged was reduced. Reducing the quantity of these pollutants going into the Squamscott will be a significant undertaking over the next two years. It is the utility's intent to do everything possible to meet the state requirements with out raising water and sewer rates.

The year brought some major changes in the utilities' staff. Mike Martin, the Water and Sewer Superintendent left Town employment to take a job in Rhode Island. He was replaced by Victoria Abbey who came to Exeter from New London. Laboratory technician Clara Reed left and was

replaced by Mike Gootee who takes on the new position of Water and Sewer Treatment Operator Technician. Also new to Town employment is Ken Grant, Maintenance Technician, who is in charge of the utilities' preventive maintenance program.

As for 1997, the Committee looks to implementing its plan to computerize meter reading, complete the two year effort to prepare the Sewer Facilities Plan and to implement the recently completed Life Cycle Engineering program. This latter effort is directed at keeping up with maintenance requirements of all of our water and sewer facilities. With both the water and sewer treatment plants upgraded, it is important that they be kept in top condition to insure that they meet their 20 year design life. This is indeed the challenge of the Water and Sewer Advisory Committee over the next year, to insure that the Town continues to enjoy the benefits of a state of the art water and sewer system and that all our customers are provided with the highest quality of service.

Respectfully submitted,

Donald Brabant, Chairman
Joseph Baillargeon
Robert Kelly
Herb Moyer
Victor Baillargeon
Paul Scafidi, Selectmen's Representative



Receding floodwater at Water Treatment Plant - October, 1996

ROCKINGHAM PLANNING COMMISSION

The Rockingham Planning Commission is one of nine regional planning commissions in New Hampshire established by RSA 36 to promote coordinated land use and transportation planning at the local and regional level. Operating as a public non-profit agency, the Commission serves in an advisory role and provides a wide array of professional planning assistance to its member communities.

During 1996, the Rockingham Planning Commission provided a variety of regional and local assistance. The direct local assistance provided to Exeter during the year included the following:

1. Assisted Town Manager and Public Works Director to coordinate the annual Household Hazardous Waste collection. Tasks included preparing the grant application for state funds, making arrangements with the licensed hazardous waste hauler, and coordinating volunteers.
2. The RPC, with contractual assistance from UNH/Complex Systems Research Center, conducted a residential buildout analysis of the Town to assess future residential development potential in each zoning district. This work included the creation of computerized maps of the Town's flood hazard areas (Federal Flood Insurance Rate Maps).
3. RPC staff continued to work to resolve outstanding issues which have delayed startup of the Boston to Portland Amtrak service and to maintain communication between the Town, State and Federal agencies involved; facilitated the transfer of station construction funds to the Federal Highway Administration to reduce Town liability.
4. Prepared Coastal Program planning/management grant (FY-97) for matching funds to construct the first phase of repairs of the Swasey Park Seawall. Assisted the Town to secure carryover funds to help pay for the preparation of final engineering plans of the construction.
5. Assisted in the Planning Department in reviewing digitized tax parcel maps prepared by a consultant under contract to the Town. The end product will provide the town with a state-of-the art base map to serve as the basis for future revaluations and for the Town's geographic information system.
6. Responded to periodic requests from Planning Department and Town Officials to research planning related questions, including: governmental compliance to local zoning; consumer price indexing for wage change comparisons; voluntary lot mergers, pedestrian crossing design and traffic calming techniques.

In addition to assistance provided specifically to Exeter, the Town benefitted from the Commission's regional planning activities, including education and training for land use board members, general regional land use and transportation planning and land conservation and resource protection efforts. This year, regional activities benefitting Exeter included: close monitoring, analy-

sis and public comment regarding the Portland and Maritimes natural gas pipeline proposals; organizational support for the startup of the Exeter River Local Advisory Committee created under the NH Rivers Protection Program; updating of the region-wide inventory of existing and land use and zoning maps; assistance in securing continued funding for COAST's Route 1 serving Exeter, Stratham and Portsmouth, and final approval and adoption of the region's Transportation Improvement Program.

Respectfully submitted,



Cliff Sinnott
Executive Director

GILMAN PARK

On July 12, 1892 Daniel Gilman deeded to "George E. Street, George W. Clark, H.C. Follansby, Henry A. Shute and William P. Chadwick and their successors in the Trust hereinafter mentioned" a parcel of land containing eleven (more or less) acres of land situated at the confluence of Exeter River and Little River. These trustees "shall have the power to choose their successors in trust" ... and shall hold in trust these premises "for the use and enjoyment of said Town of Exeter as a public park".

The park is reached on foot by a narrow bridge spanning Little River at the end of Gilman Street (which runs between the Academy gym and the Academy tennis courts). Vehicular traffic can reach the park from Bell Avenue off Court Street.

Under the auspices of the Exeter Parks and Recreation Department (whose Director is also a trustee) the park hosts a variety of people and activities: the co-ed adult volleyball group; the spring time T-ball, baseball and softball programs; family reunions and outings. It is a study area for science and art classes from the Exeter schools. During the summer it is a day trip site for the Exeter playcamp. The school softball team practices on the ballfields. Boy Scouts and Girl Souts use the park for badge work.

This year Secretary Dana Wyman and Roger Sloan resigned. The current trustees wish to thank them for their years of service. Martha Pennell and Harry Thayer were named as their successors.

Many parts of the park (especially the ball fields) were flooded due to the heavy rains in the October 100 year storm.

Respectfully submitted,

Joanna Pellerin, Chairperson
Peter Smith, Treasurer
Harry Thayer III

Martha Pennell, Secretary (appointed)
Douglas Dickey, Assistant Treasurer

EXETER HOUSING AUTHORITY

The two (2) programs the Exeter Housing Authority offers to assist low income families, elderly, and disabled and handicapped households are Section 8 and Public Housing.

The Section 8 Existing Housing Program is designed to help low income elderly (age 62 or older) families, disabled or handicapped households. The Exeter Housing Authority serves a mix of these households who currently occupy 169 apartments located throughout the Town of Exeter. The apartments are owned by private landlords. The portion of the apartment rents not paid by the tenants themselves are paid by the Federal Housing Assistance Programs administered by the Department of Housing and Urban Development.

Those interested in the Section 8 Program should contact the Exeter Housing Office at 277 Water Street by calling 778-8110. Anyone owning property for rent in Exeter who may be interested in placing their apartments in the Section 8 Program may call 778-8110 for more information.

The Public Housing Program is designed to help low income elderly (age 62 and above), disabled, handicapped, and family households. The four (4) locations in the Town of Exeter owned by the Exeter Housing Authority are:

277 Water Street	85 1 & 2 bedroom apartments for elderly and disabled
Linden Fields	15 family units 2-3-4 bedrooms
Portsmouth Avenue	4 family units
Auburn Street	3 family units

The Exeter Housing Authority Board of Commissioners adopted a major change to the Admissions Policy of the Public Housing Program in July 1996. Date and time of receipt of the completed application now determines the position on the waiting list. Applicants will be selected from the list with a residency preference. Residents of Exeter will be selected from the list before non-residents of Exeter.

The definition of an Exeter resident is:

An applicant eligible for either family or disabled housing who

- * resides in Exeter
- * is employed at a work site in Exeter, or
- * has been notified that he or she is hired for work at a work site in Exeter.

The definition of Exeter resident for Elderly Housing has been greatly expanded and now falls under the following definition:

- * Exeter resident is an applicant eligible for Elderly Housing who
- * resides in Exeter

- * at any time resided in Exeter for a period of two (2) successive years or (NEW)
- * is employed at a work site in Exeter or has been notified he or she is hired for work at a work site in Exeter or
- * has a spouse, child, sibling, or parent who resides in Exeter (NEW).

Those interested in the Public Housing Program should contact the office at 277 Water Street by calling 778-8110.

The Exeter Housing Authority made payment in lieu of taxes to the Town of Exeter in the amount of \$18665.60 in 1996.

Respectfully submitted,

James A. Plourde, Chairman
Tim Stanley, Commissioner
George St. Amour, Commissioner

Mercedes Voorhees, Commissioner
Norman Morrissette, Vice-Chairman
Vernon Sherman, Executive Director



Volunteers packing sandbags during flood - October, 1996

ANNUAL REPORT
OF THE
EXETER SCHOOL DISTRICT

DISTRICT OFFICERS

SCHOOL BOARD

	<u>Term Expires</u>
Donna Fuller	1997
Joan Henson	1999
Robert Derosier	1999
Linda Henderson	1997
Roy Morrisette, Chairman	1997
Greg Kann	1997
Sally Oxnard	1998

Regular meeting on the first
Tuesday of the month at 7:00 P.M.

OTHER OFFICERS

William J. Clancy
Superintendent of Schools

Barbara L. Lobdell
Assistant Superintendent

Paul A. Flynn
Assistant Superintendent
and Human Resources Manager

Office: 24 Front Street - Tel: 772-4040

Stephen Hermans	Moderator	1998
Vacant	School District Clerk	1998
Gloria Baillargeon	School District Treasurer	1998

TABLE 1
EXETER PUBLIC SCHOOLS
ENROLLMENT JANUARY 1, 1997

	Pre	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Main Street	16	151	203	186											556
Lincoln Street				187	216	198									601
Exeter AREA Jr. High Sending Towns					223	206	185		200	173					614 373
Exeter AREA High School Sending Towns								172	145	136	111				564 625
Seacoast School of Technology*											88	88			176
Total	16	151	203	186	187	216	198	223	406	358	352	317	365	331	3509
1996 Comparison	Pre	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Exeter Sending Towns	16	193	196	187	215	198	226	197	187	189	171	156	107	106	2344
Seacoast School of Technology*									166	182	188	161	133	120	950
Total	16	193	196	187	215	198	226	197	353	371	359	317	331	318	3477

*Sending Regional Towns

SAU 16 REPORT OF ADMINISTRATION

William J. Clancy
Superintendent

Barbara L. Lobdell
Assistant Superintendent

Paul A. Flynn
Assistant Superintendent

In 1996-97, there have been significant changes in the profile of SAU 16 schools as the Exeter Region Cooperative School District was formed to assume operating responsibility for Grades 6-12 on July 1, 1997.

In addition, a successful bond issue was approved to support the construction of a middle-level school scheduled to open in September 1998.

Also, Stratham welcomed Karen Soule as Principal of Stratham Memorial School, Newfields welcomed Barry Ring as Principal of Newfields Elementary School, and SAU 16 welcomed Susan Ratnoff as Principal of Exeter High School. We certainly wish each of them continued success.

Since this is my tenth and final year as Superintendent in SAU 16, I wish to commend the teachers and staffs of our schools for their efforts on behalf of our students.

Our teachers and staff are recognized throughout New Hampshire for their expertise and practices, and I am most grateful to them for making our schools as good as they are.

In July 1997, SAU 16 will welcome Arthur Hanson as Superintendent. We wish him much success as he leads our schools into the 21st century.

SUPERINTENDENT'S PRORATED SALARY
1995-1996

BRENTWOOD	\$5,441.00
EAST KINGSTON	\$3,834.00
EXETER	\$45,796.00
KENSINGTON	\$4,396.00
NEWFIELDS	\$3,065.00
STRATHAM	\$16,673.00
	\$79,205.00

ASSISTANT SUPERINTENDENT'S PRORATED SALARY
1995-1996

BRENTWOOD	\$3,779.00
EAST KINGSTON	\$2,662.00
EXETER	\$31,801.00
KENSINGTON	\$3,053.00
NEWFIELDS	\$2,128.00
STRATHAM	\$11,577.00
	\$55,000.00

ASSISTANT SUPERINTENDENT'S PRORATED SALARY
1995-1996

BRENTWOOD	\$1,889.00
EAST KINGSTON	\$1,331.00
EXETER	\$15,901.00
KENSINGTON	\$1,526.00
NEWFIELDS	\$1,065.00
STRATHAM	\$5,788.00
	\$27,500.00

Total Student Days = 180

AUG./SEPT. 1997		Student Days = 21		
		Teachers	Teachers	NO SCHOOL
LABOR DAY	2	3	4	5
	8	9	10	11
	15	16	17	18
	22/29	23/30	24	25
			25	26
[Aug.27]	Exeter Teachers Report			
[Aug.28]	SAU 16 Teacher Meeting			
Aug. 29	NO SCHOOL			
Sept. 2	FIRST DAY STUDENTS			
Sept. 1	LABOR DAY - NO SCHOOL			

FEBRUARY 1998		Student Days = 15			
	2	3	4	5	6
	9	10	11	12	13
	16	17	18	19	20
----- WINTER VACATION -----					
Feb. 23-27		Winter Vacation			

OCTOBER 1997		Student Days = 22			
		1	2	3	
	6	7	8	9	10
	13	14	15	16	Tchr.Cnvtn
	20	21	22	23	24
	27	28	29	30	31
Oct. 17		Teacher Convention - No School			

MARCH 1998		Student Days = 21			
	2	3	4	5	6
	9	10	11	12	13
	16	17	18	19	Inservice
	23	24	25	26	27
	30	31			
Mar. 20		SAU Inservice Day for Teachers only			

NOVEMBER 1997		Student Days = 17			
	3	4	5	6	7
	10	Vets Day	12	13	14
	17	18	19	20	21
	24	25	26*	Thanksgiving Holiday	
Nov. 11		Veteran's Day Celebration-No School			
*Nov. 26		4 hour day			
Nov. 27-28		Thanksgiving Holiday			

APRIL 1998		Student Days = 18			
		1	2	3	
	6	7	8	9	10
	13	14	15	16	17
	20	21	22	23	24
----- SPRING VACATION ----					
Apr. 27-May 1		Spring Vacation			
The April vacation may be modified if excessive numbers of days are cancelled					

DECEMBER 1997		Student Days = 15			
	1	2	3	4	5
	8	9	10	11	12
	15	16	17	18	19
----- Christmas Holiday -----					
----- Christmas Holiday -----					
Dec. 22 - Jan. 2		Holiday Vacation			

MAY 1998		Student Days = 19			
					Vacation
	4	5	6	7	8
	11	12	13	14	15
	18	19	20	21	22
MEMORIAL	26	27	28	29	
May 1		Spring Vacation			
May 25		Memorial Day - No School			

JANUARY 1998		Student Days = 18			
		New Years	No School		
	5	6	7	8	
	12	13	14	15	
Civil Rts	20	21	22	23	
	26	27	28	29	
				Inservice	
Jan. 1-2		NEW YEARS DAY - NO SCHOOL			
Jan. 19		Civil Rights Day - No School			
Jan. 30		SAU Inservice Day For Teachers Only			

JUNE 1998		Student Days = 14			
	1	2	3	4	5
	8	9	10	11	12
	15	16	17	18	Make-up
Make-up	Make-up	Make-up	Make-up	Make-up	Make-up
Make-up	Make-up				
June 18 - Last day(students)if no cancellations					
June 19-30 Make-up days as necessary					

In addition to the April Vacation, the inservice Days on January 30 and March 20 may be modified to make up cancellation days. If the April vacation is to be affected, the decision will be made by March 2, 1998 so that plans can be changed. It is suggested that "trip insurance" be purchased by anyone planning a vacation which involves a significant cost.

VITAL STATISTICS

Date Place Name of Child Sex Name of Father Name of Mother (Maiden)

JANUARY

12 Portsmouth William W. Meng M John A. Meng Virginia L. Woerner
 22 Exeter Matthew T. Brown M Mark P. Brown Susan E. Cole
 22 Portsmouth Matthew G. Lortie M Brian P. Lortie Lisa J. Casale
 24 Exeter Sarah M. Allwarden F Joseph M. Allwarden Christine A. St-Laurent
 31 Exeter Sarah W. Chisholm F Townley W. Chisholm III Laura H. Spink
 31 Portsmouth Seth C. Winkley M Paul W. Winkley Heather L. Cable

FEBRUARY

2 Portsmouth Sara E. Piwowarski F Steven M. Piwowarski Joanne H. Mattson
 3 Exeter Christopher E. Lietz M Robert D. Lietz Rebecca L. Tittle
 8 Exeter Marissa D. Rowe F David J. Rowe Julia L. Mikus
 14 Portsmouth Ashley V. Fedelski F Charles P. Fedelski Karen Grower
 16 Exeter Jacob P. Denoncour M William P. Denoncour Annisha L. Desjardins
 23 Exeter Alexis C. Sama Luk F Prashith Sama Luk Michelle K. Sanborn
 25 Portsmouth Murray E. Skolnick M Alan E. Skolnick Rosario Connelly
 27 Exeter Rachel S. Murphy F William F. Murphy Catherine E. Hughes

MARCH

13 Dover Baby Boy Consigli M Peter C. Consigli Kathleen A. Hawkes
 16 Portsmouth Angus P. Gorman M Thomas W. Gorman Janet E. Corcoran
 17 Exeter Tatiana L.K. Hoell F James F. Hoell Susan L. Kouguell
 24 Exeter Alec R. Pelletier M Dennis A. Pelletier Paula J. Beaton

APRIL

1 Exeter Victoria M. Shaffer F Michael F. Shaffer Doreen L. Henn
 4 Exeter Stephanie L. Mills F David M. Mills Tracy L. Walker
 9 Exeter Matthew A. Macleod M Charles S. Macleod Cynthia B. Wagstaff
 9 Exeter Melissa S. Macleod F Charles S. Macleod Cynthia B. Wagstaff
 11 Exeter Hayley J. Randall F Robin W. Randall Janice L. Walker
 15 Exeter Lucas C. Richards M Robert G. Richards Kierstyn L. Crawford
 18 Exeter Corinne I. Noonan D David M. Noonan Lori Ann M. Bannister
 19 Portsmouth Baylee E. Olms F Frank L. Olms III Melissa L. Brown
 26 Portsmouth Alisha C. Finneran F Shawn M. Finneran Lisa C. Sargent

BIRTHS OF RESIDENTS IN THE TOWN OF EXETER, N. H., FOR THE YEAR ENDING DECEMBER 31, 1896

Date	Place	Name of Child	Sex	Name of Father	Name of Mother (Maiden)
MAY					
2	Portsmouth	Ryan J. Posternak	M	Barry E. Posternak	Claudia Nigri
5	Exeter	Luke J. Violette	M	James P. Violette, Jr.	Mary E. Flaherty
7	Exeter	Logan P. Fields	M	Christopher D. Fields	Joan L. Standing
9	Exeter	William A. Matlack	M	Christopher R. Matlack	Margaret E. Lutes
9	Exeter	Sara H. Bohan	F	Timothy J. Bohan	Elizabeth McNally
9	Portsmouth	Hannah V. Putnam	F	Benjamin J. Putnam	Ann M. Easton
11	Exeter	Zachary D. Levasseur	M	Joseph P. Levasseur	Tammy R. Spurling
24	Exeter	Alexander L. Rose	M	Donald L. Rose, Jr.	Bonnie L. Clark
29	Exeter	Zachary R. Carey	M	Jeffrey R. Carey	Tomasen Madden
JUNE					
2	Exeter	Maxwell R. Keeley	M	Christopher D. Keeley	Carrie S. Schmidt
9	Exeter	Tyler P. Grady	M	Sean P. Grady	Lori M. Solano
9	Exeter	Sadie L. Doucette	F	Roy A. Doucette	Marie D. Ciwello
11	Exeter	Paige Nicole Welch	F	Clarke P. Welch	Racquel A. Aqul
12	Exeter	Brian R. Pender	M	Damon R. Pender	Patricia J. Weaver
14	Portsmouth	Sarah T. Burt	F	Edwin B. Burt III	Ellen M. Doyle
16	Exeter	Aaron A. Fuller	M	Ronald B. Fuller	Darlene M. French
27	Exeter	Peter L. Aguilera	M	Jose L. Aguilera	Mary M. Ernst
JULY					
2	Exeter	Amy J. Krafton	F	Steven P. Krafton	Dawn M. Cebula
3	Exeter	David M. B. Harrison	M	Mark R. Harrison	Ann-Marie Bailey
13	Exeter	Connor R. Day	M	Robert J. Day	Kellie K. Risner
16	Exeter	Shannon L. Scribner	F	Stephen H. Scribner	Wendy E. Holmes
22	Exeter	Jillian G. Glidden	F	Barrie R. Glidden, Jr.	Jayne T. Howard
24	Manchester	Barelay S. Stewart	M	David P. Stewart	Madeleine Liptrout
24	Manchester	Keaton S. Stewart	M	David P. Stewart	Madeleine Liptrout
24	Exeter	Sloane W. Smith	M	Jerry A. Smith	Victoria C. Westervelt
28	Exeter	Abigail M. Kane	F	Eric A. Kane	Deborah A. Lansdowne
AUGUST					
5	Manchester	Kelley A. Deshaies	F	William A. Deshaies	Erin T. McDermott
8	Exeter	Catherine M. BiJodeau	F	Karl E. BiJodeau	Kimberly A. Odrino
9	Exeter	Thomas E. Maxwell	M	Robby L. Maxwell	Julianne Foley

Date Place Name of Child Sex Name of Father Name of Mother (Maiden)

AUGUST (Continued)

10	Portsmouth	Cole R. Delaney	M	Mark S. Delaney	Dona S. Terwilliger
18	Portsmouth	Shelby T. Martin	F	Kevin J. Martin	Andrea M. Perkins
19	Exeter	Evangeline M. Gallagher	F	James T. Gallagher	Karolyn C. Albert
23	Exeter	Dylan T. Ohl	M	Brian E. Ohl	Sarah K. Paton
24	Exeter	Vanessa R. Carmody	F	Steven M. Carmody	Deborah L. Tobey
27	Exeter	Anthony M. Comeau	M	Michael E. Comeau	Marilyn M. Donnelly
29	Portsmouth	Tiffany J. Hsu	F	Jimmy T.M. Hsu	Lan Fen Liang

SEPTEMBER

3	Exeter	Hannah Soe-Jeong Kim	F	Sebastian H.C. Kim	Mi Young Kim
4	Exeter	William A. Perreault	M	Donald J. Perreault	Hope M. Arthur
5	Exeter	Victoria R. Berke	F	Anthony J. Berke	Michelle D. Busch
5	Exeter	Timothy E. Metcalfe	M	Keith E. Metcalfe	Coral O. Stephens
7	Exeter	Jake M. Kondrat	M	Keith D. Kondrat	Kelli A. Tibbetts
8	Exeter	Brianna M. Turner	F	Mark A. Turner	Linda J. Fluegge
20	Exeter	Melissa R. Roy	F	Kenneth J. Roy, Sr.	Arlene Perez
23	Exeter	David L. Makos	M	David W. Makos	Amy L. Becker
23	Portsmouth	Erin L. Macdonald	F	Philip D. Macdonald	Barbara L. Giles
25	Exeter	Ryan C. Beaton	M	Kenneth J. Beaton, Jr.	Laurel A. Brown
25	Exeter	Benjamin W. Loch	M	Paul J. Loch	Karyn Grimard
26	Exeter	Stephen C. Lebor	M	Walter S. Lebor	Michelle A. Vernis
30	Exeter	Autumn C. Fernald	F	William H. Fernald	Laura C. Derenzo
30	Exeter	James R. MacCormick	M	John G. MacCormick	Rebecca C. Smith

OCTOBER

2	Exeter	Jordan L. Teixeira	F	Antonio M. Teixeira	Debra A. Auger
4	Exeter	Destinee M. Defillipo	F	Robert A. Defillipo	Tiffany A. Hildreth
4	Exeter	Elsa L. Chingburg	F	Eric J. Chingburg	Lisa Butler
10	Exeter	Maximilian G. Bruno	M	Michael G. Bruno	Martina Tress
11	Exeter	Kristina L. Marshall	F	Larry E. Marshall	Elizabeth M. Vance
12	Exeter	Andrew Ng Tsan	M	Nguyen Kim Tsan	Huong Thi Nguyen
15	Exeter	Nicholas W. Willett	M	Paul W. Willett	Nedina J. Nickerson
17	Exeter	Rachel M. Leonard	F	Brian J. Leonard	Denise A. Lacroix
22	Portsmouth	Elizabeth G. Wicander	F	John F. Wicander	Janice A. Kostige
29	Exeter	Shelby C. Daigle	F	Robert N. Daigle	Cynthia L. Rock
30	Portsmouth	Zachary J. Morris	M	Robert S. Morris	Cynthia J. Murphy

BIRTHS OF RESIDENTS IN THE TOWN OF EXETER, N. H., FOR THE YEAR ENDING DECEMBER 31, 1996

Date Place Name of Child Sex Name of Father Name of Mother

NOVEMBER

6	Exeter	Brian J. Lospennato	M	Frank J. Lospennato	Susan J. Iitalien
10	Portsmouth	Nikolas W. Zabetakis	M	David B. Zabetakis	Kristen L. Wright
11	Exeter	Alyssa E. Henry	F	David M. Henry	Cheryl L. Derby
15	Exeter	Benjamin K. Curcio	M	Ronald P. Curcio	Lynn A. Stanchfield
21	Exeter	Robert J. Klemarczyk	M	Eric M. Klemarczyk	Stephanie A. Kent
23	Portsmouth	Ryan R. Glotzbach	M	William H. Glotzbach	Beth E. Eisenlohy

DECEMBER

1	Exeter	Will S. MacArthur	M	Scott E. MacArthur	Alicia J. Gibson
6	Exeter	Samantha E. Rabideau	F	Michael J. Rabideau	Sara E. Carson
8	Exeter	Simon V. Estabrook	M	Jeffrey L. Estabrook	Ruth M. Gagnon
9	Exeter	Anna E. Burns	F	Robert C. Burns	Michelle E. Cail
17	Exeter	Ronald G. Spaulding III	M	Ronald G. Spaulding II	Shannon L. Lavallee
19	Exeter	Sean L. McNeill	M	John D. McNeill	Mary K. Bishop
20	Exeter	Claudia D. Feng	M	Zuning Feng	Xueyu Zhang
26	Exeter	Allura G. Duffy	F	Kevin J. Duffy	Vandy L. Mengert

I hereby certify that the above listing is correct according to the best of my knowledge and belief. There were 751 births in Exeter during the 1996 year.

LINDA HARTSON MACOMBER, CMC
TOWN CLERK

MARRIAGES of Residents of the Town of Exeter, N. H., for the Year Ending December 31, 1996

Date	Name of Groom and Bride	Residence	Date	Name of Groom and Bride	Residence
JANUARY	No Exeter residents listed				
FEBRUARY					
3	Jamey T. Gallagher Karolyn C. Albert	Exeter Exeter	24	Brad R. Hoffmaster Karen J. MacPhee	Exeter Exeter
29	Mark R. Harrington Lea G. Biladeau	Exeter Exeter	25	Christopher J. Couture Bonnie M. Hartmann	Burlington, VT. Exeter
MARCH					
23	Robert M. Gill Heidi J. Hauri	Exeter Exeter	JUNE	William J. Poleatewicz Anita M. Cloyd	Exeter Exeter
30	Gerakd H. Gibeau Margaret L. Dompier	Exeter Exeter	1	Charles J. Tersolo Julie A. Sheaff	Haverhill, MA Exeter
30	Michael W. Worobel Alison M. Bridger	Exeter Exeter	7	Ricky L. Kardos Vicki L. Palmer	Exeter Milford, NH
APRIL					
6	Paul Pizzonia Samantha D. Charron	Farmingdale, NY Exeter	10	Anthony Williams Ruth D. Vasquez	Exeter Dominican Republic
5	William A. Ryan, Jr. Kathleen J. Taylor	Exeter Exeter	15	Leo H. Levasseur Susan B. Hoffman	Exeter Exeter
13	David J. Walsh Suzette T. Lawrence	Exeter Exeter	15	Thomas H. Plante Lisa J. Thomas	Exeter Deerfield, NH
19	Hemel J. Desjardins II Lori M. Grosiak	Exeter Exeter	15	Clarence A. Rick Vicky M. Bishop	Exeter Exeter
20	Steven M. Carmody Deborah L. Tobey	Exeter Exeter	22	Jeffrey P. Murray Carissa L. Ferrary	Exeter Exeter
MAY					
1	Robert A. DeFillippo Tiffany A. Hildreth	Exeter Exeter	22	Steven W. Dinsmore Leona A. Brochu	Exeter Exeter
18	Wayne C. Dolloff Dixie J. Brown	Exeter Exeter	29	William D. Mahoney Angelica Lampiris	Exeter Exeter
			29	Kevan B. Carpenter Kristin R. Wallace	Exeter Whitefield, NH
			JULY		
			6	William B. Reilly Meghan J. Farrell	San Francisco, CA Exeter

MARRIAGES OF RESIDENTS OF THE TOWN OF EXETER, N. H., FOR THE YEAR ENDING DECEMBER 31, 1996

Date	Name of Groom and Bride	Residence	Date	Name of Groom and Bride	Residence
6	Michael D. Waugh Joy L. Beller	Nashua, NH Exeter	24	Edward L. Jones Kathleen M. Ripel	Exeter Exeter
13	Jerry J. Austin Jennifer H. Weitz	Exeter Exeter	SEPTEMBER		
13	James D. Ford Lisa A. Barney	Exeter Lee, NH	1	Michael J. Lodico Courtney C. Corey	Newton, MA Exeter
13	John P. Riccardi Jennifer S. Neggia	Exeter Eliot, ME	2	George Kalakonas Irisoula Demakopoulos	Exeter Exeter
21	Albert M. Daw, Jr. Heather M. Chafe	Candia, NH Exeter	7	Clayton P. Driscoll Wendy O. Kurland	Exeter Exeter
27	Michael G. Chaput Patricia D. Ficke	Exeter Exeter	7	Paul J. Javaruski Kristen J. Burghardt	Exeter Exeter
27	Drew D. Miale Kristen E. Rackley	Exeter Exeter	7	Brett G. Elmore Amanda M. McPhail	Exeter Exeter
AUGUST					
2	Mark D. Gilman Catherine M. Knox	Exeter Exeter	7	Brian K. Glover Tami S. Rawson	Exeter Exeter
3	Albert Dahl Virginia H. Carl	Exeter Exeter	14	Ronald J. Eldridge Jean M. Lord	Exeter Exeter
3	Craig A. Soudreau Katherine A. Jaglowski	Exeter Exeter	14	Richard A. Fisher Sharon E. Cardoso	Exeter Rochester, NH
10	John K. Cottenmyre Kristine M. Baptiste	Rye, NH Exeter	14	Robert W. Boucher Karen M. Tremblay	Exeter Exeter
10	Lance M. McCutcheon Melissa A. Hodges	Exeter Exeter	14	David R. Heim Robin H. Bateman	Exeter Exeter
17	Bruce M. Ivey Bridget B. Reid	Houlton, ME Exeter	21	Brian J. Ell Nancy A. Johnson	Exeter Exeter
25	Stephen J. Neily Gina A. Lemieux	Exeter Exeter	28	Andrew G. Seaver Suzanne M. Badolato	Northfield, VT Exeter
			28	Rick B. Trent Dawna B. Kalar	Exeter Exeter

MARRIAGES of Residents of the Town of Exeter, N. H., for the Year Ending December 31, 1996

MARRIAGES of Residents of the Town of Exeter, N. H.		for the Year Ending December 31, 1996	
Date	Name of Groom and Bride	Date	Name of Groom and Bride
	Residence		Residence
28	Kelvin C. Parker Lorraine A. Gannon	26	Peter H. Flanders Annette E. Rock
5	Harold G. Macomber Linda Ray Hartson	26	Steven J. Fraser Kimberly K. Marzinzik
5	William R. Moore Susannah N. Mckenney	26	Michael J. Woods Jessica E. Rollins
5	James D. Wood Jean M. Dagenais	NOVEMBER	
5	Joel P. Mattil Ann M. Watson	2	Ronald L. Mattheson, Jr. Kristin L. Horton
12	Brian L. Smiledge Sarah J. Canty	7	Jayson M. Leeper Jacqueline K. Kineavy
12	Eric R. Pharo Kristin A. McAdams	8	Daniel J. Adam Melissa A. Fogg
12	Michael J. Frotton Denise I. Steere	9	Erik E. Vavra Courtney L. Driscoll
12	Charles E. Pasno, Jr. Deborah A. Lacourse	10	Stephen P. Harding Dawn M. Emerson
13	David W. Wilczynski Luanne E. Gundersen	16	Stephen M. Coburn Tamara C. Errico
19	Robert J. Methation Heidi J. Vanderpool	23	Timothy D. Toplak Angela M. Deyo
18	John P. Vanasse Deborah A. Carroll	16	William J. Hanson Judith A. Kopka
19	Jeffrey T. Porter Karen J. Barker	25	Brian D. Kenyon Helene N. Bernard
26	Percy G. Hughes III Dale M. Thorn	29	Brian P. Svenson, Sr. Georgieanna M. Bouchard
		29	Alfred R. Deyo III Alicia M. Lavallee

MARRIAGES OF RESIDENTS OF THE TOWN OF EXETER, N. H., FOR THE YEAR ENDING DECEMBER 31, 1996

Date	Name of Groom and Bride	Residence	Date	Name of Groom and Bride	Residence
29	Christopher S. Dodge Denise Cavanaugh	Albquerque, NH Exeter			
30	Edwin J. Campbell Barbara M. Swiecki	Stratham, NH Exeter			
30	Laurence J. Gillis Marcia C. Wojcick	Exeter Rye, NH			
DECEMBER					
14	Kevin M. Provencher Cynthia L. Pevear	Exeter Allentown, NH			
16	Patrick A. Chaney Linda Harrington	Exeter Exeter			
20	Gary L. Baylies Alexandra C. Murphy	Exeter Stratham, NH			
22	Jeffrey S. Copeland Tammy J. Warren	Brentwood, NH Exeter			
24	Roger S. Real Tracy L. Piotrowicz	Epping, NH Exeter			
25	Joseph E. Frabant, Jr. Rebecca S. Crawford	Exeter Salem, MA			
31	Carlton E. Svenson, III Kimberly J. Bartlett	Exeter Exeter			
31	Thomas K. Hogan Wendy A. Shephard	Exeter Exeter			
31	Kevin D. Elder Stacy L. Macdonnand	Exeter Exeter			

I hereby certify that the above listing is correct according to the best of my knowledge and belief. There were a total of **110** marriages filed in Exeter during the 1996 year.

LINDA HARTSON MACOMBER, CMC
TOWN CLERK

Date	Place	Name	Name of Father	Name of Mother
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JANUARY

1	Exeter	Florence Jankowsky	Perley Wells	Sarah ?
1	Brentwood	Mary M. Callahan	Joseph Rocuzzo	Rosina Lamona
4	Exeter	Florence E. Bean	John Dawson	Lois Ambler
9	Exeter	Annie J. Mooney	John D. McLaughlin	Unknown
10	Exeter	Faythe Haight	Rodney Foster	Junie Belle Wilson
12	Exeter	Danice M. Call	Daniel Parks	Jenny M. Lowe
12	Brentwood	Georgianna Austin	Michael Currier	Mary A. Remillard
14	Exeter	Ophelia S. Sahagian	Harry Bulukian	Barbara Tomassian
18	Exeter	J. Elwyn Lary	John J. Lary	Frances Higgins
18	Brentwood	Robert M Cormick	Walter E. McCormick	Laura Embury
23	Exeter	Helen M. Siteman	John Dailey	Mary Conroy
25	Exeter	Jean R. Kopec	Anthony Kucharewicz	Frances Terlowski
27	Exeter	Robert Q. Fredericks	Leo Fredericks	Grace Quinn
31	Hampton	Halford F. Meras	Ralph Meras	Ada L. Frye

FEBRUARY

4	Exeter	Nathan Roffman	Abraham Roffman	Eva Shapiro
12	Exeter	Harold Fraser	Samuel Fraser	Mabel Countryman
13	Exeter	Ellen E. Scott	William C. Mitchell	Mary E. Robinson
13	Exeter	Robert H. Johnson	William S. Johnson	Rosemary L. Smithson
21	Exeter	Mary H. Luft	Walter Smith	Nellie Jenkins
22	Exeter	Blanche M. Bernier	Jesse Burleigh	Mabel Holmes
22	Exeter	Hugh D. MacDougall	Hugh D. MacDougall	Louise Philbrick
25	Exeter	Elmer R. Bowles	Myron Bowles	Abbie Morse
28	Exeter	Janet C. Korzeniewski	Joseph Comings	Esther Sweeney

MARCH

18	Exeter	Leonard C. Hein	James W. Hein	Myra C. Welsh
23	Exeter	Marion B. McLane	George H. Bradeen	Bianche Downs
24	Exeter	Bonnie I. Foye	Ralph Ingalls	Isabelle Richardson
30	Exeter	Edward F. Wright, Jr.	Edward F. Wright, Sr.	Margaret Condon

APRIL

4	Exeter	Catherine S. Mace	David W. Shaw	Mary Jordan
11	Exeter	Agnes C. DeBoisbriand	John Drelick	Mary Gusciora

DEATHS of residents of the Town of Exeter, N. H., for the Year Ending December 31, 1996

Date	Place	Name	Name of Father	Name of Mother
12	Exeter	Dorothy J. M. Rioux	unknown Mavrakos	Eva LaChance
18	Exeter	Pearl M. Norton	Jasper H. Rines	Lucy A. Nute
20	Exeter	Bma E. Irvine	Leonard I. Stevens	Ellen ?
27	Exeter	Louise Burgen	Charles Helfer	Annie Heaphy
MAY				
4	Exeter	Marcel J. Richard	Joseph S. Richard	Laura Frechette
5	Exeter	Harold G. Wood	Henry P. Wood	Nora B. Greene
20	Exeter	Linnius V. Vance, Jr.	Linnius V. Vance, Sr.	Esther Holt
21	Exeter	Eva E. Hobby	Francis W.H. Hutchinson	Anvelien Howes
23	Exeter	Donald F. Linsdau, Jr.	Donald F. Linsdau	Charllotte Nickerson
24	Exeter	William C. Amnan	Ferdinand Amnan	Elizabeth Kahl
25	Brentwood	Sarah M. Harvey	Frederick Carmichael	Sarah M. Revere
JUNE				
2	Exeter	Tyler P. Grady	Sean P. Grady	Lori M. Solano
4	Hampton	Francis R. Magoon	Perley R. Magoon	Julia Donovan
5	Exeter	William F. Morrissette	Frederick Morrissette	Ananda Frechette
5	Exeter	Edith P. Bunke	George P. Poor	Marion Spaulding
8	Exeter	Edna B. Veach	James H. Rilney	Annie Rushton
10	Exeter	Grace E. Blanchard	Charles Cleveland	Eva Whitney
17	Exeter	Louise M. Hartnett	Rubin Task	Annette Gordin
22	Exeter	Marion L. Strout	Frank H. Strout	Mary A. Dennett
23	Exeter	Anne J. Fitzsimons	Joseph Cahill	Margaret McGrath
JULY				
5	Exeter	Irene E. Lamontagne	Joseph M. Goddu	Eldora Provost
5	Exeter	Harriet A. Forbell	Sammel Armstrong	Harriet Appleby
7	Manchester, NH	Dwight W. Brown	James Brown	Dorothy Whitney
7	Exeter	Millon A. Pickard	John T. Pickard	Rosamund Goodreau
8	Exeter	William C. Moore, Jr.	William C. Moore, Sr.	Alice Waldron
16	Exeter	Leo J. Desroches	Jeremie Desroches	Zenaide Dodier
16	Exeter	John B. Vanasse	Ernest Vanasse	Mary McConnon
21	Exeter	Ethel M. Mitchell	Jacob R. Baltz	? Parker
25	Exeter	Carrie Dickey	Homer Shippee	Bma J. Hardy
29	Exeter	Arlene L. Colcord	Warren L. Whitten	Grace Hunt

DEATHS OF RESIDENTS OF THE TOWN OF EXETER, N. H., FOR THE YEAR ENDING DECEMBER 31, 1996

Date	Place	Name	Name of Father	Name of Mother
AUGUST				
3	Exeter	Therese C. Carson	John McNeilis	Bernardine E. Hickey
6	Exeter	Kathleen S. Caron	? Philbrick	Celia Peltier
10	Exeter	John B. Atherton	Lellaron A. Atherton	Grace Atwood
13	Exeter	Marion T. Scott	Augustus D. Tozer	Barbara Fairservice
17	Exeter	Hylria S. McCurdy	Benjamin McCurdy	Eleanor Rhodes
22	Manchester, NH	Mark A. Brouillette	Paul A. Brouillette	Blossom Domina
25	Exeter	Nelson J. Morrisette	Frederick Morrisette	Amanda Frechette
29	Exeter	Leona Garbole	Karl Muller	Elizabeth Letzelter
31	Exeter	Pauline M. Rimbaud	Guy M. Boldini	Yvonne L. Gagnon
SEPTEMBER				
3	Exeter	Suzanne E. Johnson	George J. Maher	Elizabeth Gremmels
6	Exeter	Delmont H. Perry	John R. Perry	Kathryn Morgan
7	Exeter	Ida Bissell	Herbert Tilton	Ella Bean
9	Exeter	Laura M. Henry	Ermino Difabio	Genevia Trayers
19	Exeter	Jessica L. Anderson	Andrew M. Anderson	Noreen F. Brooks
27	Exeter	Gerard P. Richard	Ralph Richard	Genevieve Gaudet
27	Exeter	Beatrice A. Fields	Charles Huard	Melvina Lafave
29	Exeter	Andrew J. Pelletier	Joseph T. Pelletier	Elsie Dillon
OCTOBER				
2	Exeter	Karen M. Wright	Henry J. Centola	Marie Loh
5	Exeter	Dorothy E. Wiggins	Nathaniel Batchelder	Minnie Brown
6	Exeter	Arvilla B. Smith	George Haskell	Bertha Black
10	Exeter	Hazel I. Stewart	Clarence N. Morrison	Irene McCarthy
10	Exeter	Manuel Sylvia	Manuel Sylvia	Irene ?
11	Exeter	Charlotte M. Orlinski	Edward T. O'Neil	Charlotte M. Kent
12	Exeter	Florence D. Bennett	Albert E. Day	Lucy I. Robie
20	Exeter	Ronald C. Storti	Joseph A. Storti	Lillian M. Etsell
20	Exeter	Blanche E. Eliot	John Eliot	Alice Haughey
22	Exeter	Robert M. Kunkel	Frank J. Kunkel	Florence C. Mallon
22	Exeter	Lewis A. Deene	Arthur V. Deene	Florence Connor
23	Brentwood	Clarence F. Cail	Frank Cail	Annie Morrison
29	Exeter	Frank S. Games	John I. Games	Eleanor Collins
30	Exeter	Dorothy G. Ham	Frank S. Giles	Dorothy E. Moore

DEATHS OF RESIDENTS OF THE TOWN OF EXETER, N. H., FOR THE YEAR ENDING DECEMBER 31, 1996

Date Place Name Name of Father Name of Mother

NOVEMBER

2	Exeter	William T. Brown	James M. Brown	Grace Wood
5	Exeter	Yvone M. Murray	Joseph A. Mercure	Mary J. Dusscault
7	Exeter	Alva E. Gorski	George Hebert	Florida Barnaby
9	Exeter	Marion Beckwith	Albert M. Beckwith	Mary Eaton
9	Exeter	Leonel P. Blondin	Leonel F. Blondin	Helen L. Davis
11	Exeter	Robert L. Wadlin	George W. Wadlin	Catherine Lynch
13	Exeter	Wealthy A. Hatch	Irving P. Wright	Estella N. Wight
16	Rye, NH	Gladys Clark	Sherman L. Greer	Nettie Hianscom
17	Exeter	Barbara B. Deene	William Bourn	Helen Demeritt
23	Exeter	Gladys E. Philbrick	George F. Willey	Rose A. Gagnon
23	Manchester, NH	Aleide R. Richard	Joseph Richard	Laura Frechette
30	Exeter	Hazel Crinnins	Nathan K. Williams	Nessie Lantz

DECEMBER

1	Exeter	Barbara E. Cooper	Robert J. Perfect	Hazel Kirk
2	Exeter	Almoza A. Gosselin	Alfred Bourgouin	Melvina Michaud
3	Exeter	Wendy B. Rhuland	Maynard R. Rhuland	Priscilla Ashworth
6	Exeter	William A. Smith	Arthur Smith	Bertha Cooper
7	Exeter	Julie Coronis	Alexander Triantafellow	Paraskevi Exarholi
10	Exeter	Elizabeth F. Malcolin	Foster Fraker	Marion Rounsifer
10	Exeter	Dorothy Schwager	Harry Davis	Jennie Leek
13	Exeter	Arthur H. Ellison	Oscar H. Ellison	Vida Ferner
14	Exeter	Mildred Lowther	Ulysses S. Tilton	Emma D. Brown
15	Exeter	Louisa S. Emerson	Charles T. Smith	Mary L. Robinson
16	Exeter	Pearl E. Spaulding	William Gould	Sarah Bolton
17	Exeter	Thomas G. Barber	Fred A. Barber	Mary E. Johnson
18	Exeter	Almina Franceese	Artimio Erali	Francesca Ferreria
21	Exeter	Lois K. Conroy	William H. Bell	Elizabeth M. Sullivan
24	Exeter	Marion F. Richards	George Budd	Ellen Harvey
25	Exeter	Paulette Maynard	Able Mekerke	Bianche ?
28	Exeter	Armas H. Nekton	Tovio Nekton	Blanche ?
28	Exeter	Mildred L. Gorman	Fred Kleinberg	Liza Meshak
29	Exeter	Kathryn G. Day	Wallace S. Trinder	Catherine Hellom
29	Exeter	Rachel M. M. Barbin	Harold Matava	Marion Hill

I hereby certify that the above listing is correct according to the best of my knowledge and belief. There were a total of 302 deaths filed in Exeter during the 1996 year.

LINDA HARTSON MACOMBER, CMC TOWN CLERK

WARRANT 1997
[Amended 3/12/97 - 1st deliberation session - Talbot Gym]
TOWN OF EXETER
STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Exeter, in the County of Rockingham in said State, qualified to vote in Town affairs: You are hereby notified to meet at the High School **Talbot Gymnasium** in said Exeter on **Wednesday, March 12, 1997**, at 7:00 P.M. for the purpose of transacting all business other than voting by official ballot and, thereafter, to meet on **Tuesday, April 8, 1997 between 8:00 A.M. and 8:00 P.M. at the Exeter Town Hall**, to elect officers, vote on zoning articles and to vote on all warrant articles from the first session by official ballot.

ARTICLE 1: To choose the following: 1 Selectman for a three (3) year term; 3 Trustees of the Library for three (3) year terms; 1 Trustee of Town Trust Funds for a three (3) year term; 1 Trustee of the Robinson Fund for a seven (7) year term; 1 Trustee of the Swasey Parkway for a three (3) year term.

ARTICLE 2: ZONING AMENDMENT #1
"Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 4, Section 4.20 Schedule I: Permitted Uses by adding 'Light industry.' to the list of uses allowed by special exception in the C-3 Zoning District?"

ARTICLE 3: ZONING AMENDMENT #2
"Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 4, Section 4.20 Schedule I: Permitted Uses by adding the permitted principal, permitted accessory and special exception uses allowed in the C-3 Zoning District,

excluding 'sexually oriented business use', to the list of those uses allowed by special exception in the CT-1 Zoning District?"

ARTICLE 4: ZONING AMENDMENT #3
"Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 4, Section 4.20 Schedule I: Permitted Uses by deleting 'Churches and similar places of worship.' and 'Libraries and museums.' as permitted principal uses in the R-1, R-2, R-3 and R-4 zoning districts and adding 'Churches and similar places of worship.' and 'Libraries and museums.' as uses permitted by special exception in the RU, R-1, R-2, R-3, R-4 and R-5 Zoning Districts?"

ARTICLE 5: ZONING AMENDMENT #4
"Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 4, Section 4.20 Schedule I: Permitted Uses by adding 'Churches and similar places of worship.' and 'Libraries and museums.' as permitted principal uses in the C-1 Zoning District?"

ARTICLE 6: ZONING AMENDMENT #5
"Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 4, Section 4.30 Schedule III: Density and Dimensional Regulations- Non-Residential by reducing the permitted maximum height in the C-2 Zoning District from "50'" to "35'" with a reference footnote '12.

Maximum height of 50' permitted by special exception."?"

ARTICLE 7: ZONING AMENDMENT #6

"Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 4, Section 4.30 Schedule III: Density and Dimensional Regulations-Non-Residential by allowing the reduction of the minimum required rear yard setback in the C-2 zoning district by special exception. Amend References by adding the following footnote: '13. Minimum rear yard setback of 20 feet permitted by special exception.'?"

ARTICLE 8: ZONING AMENDMENT #7

"Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 5, Section 5.55 Accessory Structures in Other Than R-Districts by deleting the existing text and replacing with the following: 'Accessory structures shall comply with side, front and rear yard requirements except one (1) accessory structure of 120 square feet or less is permitted within yard setback areas that have received Planning Board site plan review approval.'?"

ARTICLE 9: ZONING AMENDMENT #8

"Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 11 by adding a new section entitled, '11.30 EQUITABLE WAIVERS OF DIMENSIONAL REQUIREMENTS' with the following text: 'The Board of Adjustment is authorized to grant Equitable Waivers of Dimensional Requirements in accordance with the provisions of N.H. Revised Statutes Annotated 674:33-a. as amended.'?"

ARTICLE 10: ZONING AMENDMENT #9

"Are you in favor of the adoption of Amend-

ment #9 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 2, Section 2.20 Definitions by inserting the words 'and unobstructed from the ground upward' after the word 'unoccupied' for the definition of the word 'Yard.'?"

ARTICLE 11: ZONING AMENDMENT #10

"Are you in favor of the adoption of Amendment #10 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 5, Section 5.42 Special Exception to Height Regulations - Board of Adjustment by deleting the words 'communications, radio or television towers' from subsection a. and adding a new sub-section f. as follows: 'Communication towers may exceed the height regulations by more than forty (40%) percent providing the Zoning Board of Adjustment grants special exception approval and finds that:

1. The proposed site and tower promote co-location opportunities.
2. The applicant has exhausted all other reasonable alternatives to a new tower that would minimize the adverse visual impacts.
3. The applicant has made every reasonable effort to locate the tower in a non-residential zoning district.'?"

ARTICLE 12: ZONING AMENDMENT #11

"Are you in favor of the adoption of Amendment #11 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 2, Section 2.20 Definitions by inserting the words 'and telecommunication providers' after the words 'public utilities' in the definition of the term 'Essential Services.'?"

ARTICLE 13 Shall the Town choose all other necessary Town Officers, Auditors or Committees for the ensuing year, including:

Budget Recommendations Committee - Salvatore Morgani, Samuel Daniell, Neil Fitch, Ann Burke, Ann Titus, Benjamin Labb, Robert Eastman, Robert Davidson, Marshall Armand, Carol Aten; Fence Viewer - Peter Dow; Weigher - George Wool; Measurer of Wood and Barnk - Robert Eastman?

ARTICLE 14 Shall the Town raise and appropriate the sum of \$650,000 for the purpose of rebuilding the Town tennis courts (\$100,000); rebuilding a portion of the Swasey Parkway seawall (\$150,000); renovating the Town Office Building (\$155,000); repairing damage to and cleaning the heating, ventilation, and air conditioning system for the Town Library (\$8,000); providing for a humidification system (\$17,000) for and retrofitting the electrical and lighting system (\$15,000) at the Town Library; purchasing a microfilm machine and reader (\$25,000) and providing for record retention and restoration (\$25,000) in the Town Clerk's Office; repair to the Town Library roof (\$30,000); and construction of the Train Station (\$125,000) by the issuance of serial notes or bonds of the Town under, and in accordance with, the provisions of RSA Chapter 33 (Municipal Finance Act), as amended; the discretion of fixing dates, maturity, interest or discount rates, the place of payment, the forms and details of said bond or notes to be delegated to the Board of Selectmen? (The Board of Selectmen recommends this appropriation)

ARTICLE 15 Shall the Town raise and appropriate the sum of \$750,000 for the purpose of separating storm and sanitary sewer in the Court St., Center St. and Elm St. areas by the issuance of serial notes or bonds of the Town under, and in accordance with, the provisions of RSA Chapter 33 (Municipal Finance Act), as amended; the discretion of fixing dates, maturity, interest or discount rates, the place of payment, the forms and details of said bond or notes to be delegated to the Board of Selectmen? (The Board of

Selectmen recommends this appropriation)

ARTICLE 16 Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set therein, totaling \$11,041,307? Shall this article be defeated, the operating budget shall be \$10,246,716, which is the same as last year, with certain adjustments required by previous action of the Town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The majority of the Board of Selectmen does not recommend this appropriation as amended)

ARTICLE 17 Shall the Town accept the financial terms of the Collective Bargaining Agreement between the Exeter Police Association, IBPO Local 624, and the Town of Exeter calling for a 2.5% increase in salary and benefits for 1994 and an additional 3% for 1995 and an additional 3.5% for 1996; and to further raise and appropriate the sum of \$189,000 for calendar year 1997, such sum representing the additional costs attributed to the increase in the Exeter Police Department salaries and benefits over those paid in the 1996 fiscal year? (The Board of Selectmen recommends this appropriation as amended.)

ARTICLE 18 Shall the Town accept the financial terms of the Factfinder's Report for the Exeter Professional Firefighters' Association, Local 3491, and the Town of Exeter, dated January 22, 1997; said Factfinder's Report calls for a 3 percent increase in salary and benefits for calendar year 1997 and an additional 3 percent in 1998, and an additional 3 percent in 1999; and to further raise and appropriate the sum of \$25,671 for calendar year 1997, such sum representing the additional costs attributed to the increase in

the Fire Department salaries and benefits over those paid in the 1996 fiscal year? (The Board of Selectmen recommends this appropriation).

ARTICLE 19 Shall the Town accept the financial terms of a Collective Bargaining agreement between the State Employees' Association of NH, Inc., SEIU Local 1984 (Public Works, Town Office and Parks & Recreation employees) and the Town of Exeter calling for a 9 percent increase in salary and benefits for calendar year 1997 and an additional 3 percent in 1998 and an additional 3 percent in 1999, and to further raise and appropriate the sum of \$94,363 for calendar year 1997, such sum representing the additional costs attributed to the increase in these Departments' salaries and benefits over those paid in the 1996 fiscal year? (The Board of Selectmen recommends this appropriation).

ARTICLE 20 Shall the Town fix the annual salary of the Town Clerk at \$38,414; and to raise and appropriate the sum of \$1,119 above the sum budgeted therefore? (The Board of Selectmen recommends this appropriation).

ARTICLE 21 Shall the Town authorize the Board of Selectmen to accept, on behalf of the Town, gifts, legacies, and devises made to the Town in Trust for any public purpose, as permitted by RSA 31:19?

ARTICLE 22 Shall the Town raise and appropriate the sum of \$1,079 to be added to the previously established Town Retirement Sick Leave Fund, and to authorize the Board of Selectmen to expend such monies from said funds as are required by the Town to meet its obligations to retiring employees? (The Board of Selectmen recommends this appropriation.)

ARTICLE 23 Shall the Town authorize the

selectmen to enter into a lease/purchase agreement for the purpose of lease/purchasing a fire truck for the Fire Department, and to raise and appropriate the sum of \$76,000, which represents the first of 5 yearly payments (total of \$380,000), for that purpose? (The majority of the Board of Selectmen recommends this appropriation.)

ARTICLE 24 Shall the Town raise and appropriate the sum of \$56,000 to be added to the Portsmouth Avenue Capital Reserve Fund previously established? (The Board of Selectmen recommends this appropriation.)

ARTICLE 25 Shall the Town modify the elderly exemptions from property tax, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$20,000; for a person 75 years of age up to 80 years, \$25,000; for a person 80 years of age or older \$30,000? To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$18,400 or, if married, a combined net income of less than \$28,800; and own net assets not in excess of \$65,000.

ARTICLE 26 Shall the Town rescind \$850,000 of the \$2.5 million in bonding authority, granted at the Town Meeting of March 1994, for the purpose of closing the Cross Rd. landfill?

ARTICLE 27 Shall the Town authorize the Selectmen to renew a lease, as previously authorized by the voters at the 1955 Town Meeting, of Town-owned land on the northerly side of Water Works Pond in the Town to the Exeter Sportsman's Club, Inc., a voluntary organization incorporated under the laws of the State of New Hampshire, on such

terms and conditions as the Selectmen consider appropriate, including future renewals in the absence of a contrary direction from the Town Meeting?

ARTICLE 28 Shall the Town authorize the Board of Selectmen to negotiate and convey an easement interest in the town-owned land identified as Tax Map Number 6-03-014, the town-owned land identified as Tax Map 801, Lot Number 038.001, and the town-owned land identified as Tax Map Number 6-03-015 to Portland Natural Gas Transmission System ("PNGTS") and/or Maritimes & Northeast Pipeline, L.L.C. ("MNE") or to a third party nominated in writing by both for the purpose of routing a natural gas transmission pipeline pursuant to a Certificate of Public Convenience and Necessity issued by the Federal Energy Regulatory Commission (FERC)? The Board of Selectmen is authorized to convey an easement interest for its fair market value.

ARTICLE 29 Shall the Town authorize the Conservation Commission to negotiate and convey an easement interest in the town-owned land identified as Tax Map Number 5-04-018.001 to Portland Natural Gas Transmission System ("PNGTS") and/or Maritimes & Northeast Pipeline, L.L.C. ("MNE") or to a third party nominated in writing by both for the purpose of routing a natural gas transmission pipeline pursuant to a Certificate of Public Convenience and Necessity issued by the Federal Energy Regulatory Commission (FERC)? The Conservation Commission is authorized to convey an easement interest for its fair market value.



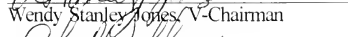
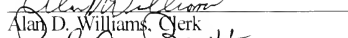
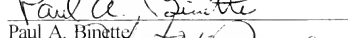
ARTICLE 30 On petition of Carole Ross and others, shall the Town vote to raise and appropriate the sum of \$6,251 for the support of the Rockingham Nutrition and Meals on Wheels Program? (The Board of Selectmen recommends this appropriation)

ARTICLE 31 On petition of Barbara A. Steere and others, shall the Town raise and appropriate the sum of \$35,000 in the Town's 1997 annual budget for the benefit of supporting and helping to defray the operating costs and expenses of the New Outlook program? The New Outlook teen center, located in the former nursing home facility on Court St., provides a safe, structured environment for teen activities and services to the community. (The majority of the Board of Selectmen do not recommend this article as amended).

ARTICLE 32 On petition of Joanne F. Reichlin and others, shall the Town set aside land for the purpose of providing an outdoor skateboarding and in-line skating area for use by the public? The parcel of land will be selected by the Board of Selectmen.

ARTICLE 33 To transact any other business that may legally come before said meeting.

Given under our hands and seals this 17th day of March, 1997


Paul G. Scarf, Chairman

Wendy Stanley Jones, V-Chairman

Alan D. Williams, Clerk

Paul A. Binette

Robert H. Rowe

BOARD OF SELECTMEN

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION

MS-6

61 So. Spring St., P.O. Box 1122
Concord, NH 03302-1122
(603) 271-3397



BUDGET OF THE TOWN

OF EXETER N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1997 to December 31, 1997 or
for Fiscal Year From

to _____

IMPORTANT: Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

Date 3-15-97

Paul G. Seay

Alan Mallon

Paul Biette

Robert W. Power

W. B. Jones

BOARD OF SELECTMEN

SELECTMEN (PLEASE SIGN IN INK)

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (RECOMMENDED)	APPROPRIATIONS ENSUING FISCAL YEAR (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		108,832	107,364	253,423	
4140-4149	Election, Reg. & Vital Statistics		151,786	145,620	128,710	
4150-4151	Financial Administration		268,060	217,784	196,384	
4152	Revaluation of Property		141,000	91,302	82,000	
4153	Legal Expense		56,900	45,651	50,000	
4155-4159	Personnel Administration		991,108	942,266	940,226	
4191-4193	Planning & Zoning		106,376	84,049	104,370	
4194	General Government Buildings		168,730	129,217	160,550	
195	Cemeteries		125	110	110	
196	Insurance		96,950	88,842	99,600	
197	Advertising & Regional Assoc.		14,484	14,007	15,402	
199	Other General Government - w. art.		384,536	389,806		
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
210-4214	Police		1,121,928	1,146,097	1,072,582	
215-4219	Ambulance		53,300	74,292	79,800	
220-4229	Fire		944,214	943,650	1,022,151	
240-4249	Building Inspection		46,568	45,137	45,151	
290-4298	Emergency Management		9,738	6,090	9,850	
299	Other Public Safety (including Communications)		142,935	133,565	157,875	
HIGHWAYS AND STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
11-4312	Administration & Highways & Streets		1,140,628	1,217,004	1,140,197	
13	Bridges		1,000	37,946	1,500	
16-4319	Street Lighting & Other		83,935	75,700	76,000	
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
21-4323	Administration & Solid Waste Collection					
24-4325	Solid Waste Disposal & Cleanup		414,548	389,979	360,850	
26-4329	Sewage Collection & Disposal & Other		1,349,111	1,391,912	1,412,667	
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
31-4332	Administration & Water Services		1,200,251	1,051,914	1,150,591	

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (RECOMMENDED)	APPROPRIATIONS ENSUING FISCAL YEAR (NOT RECOMMENDED)
4335-4339	Water Treatment, Conservation & Other					
	ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Administration & Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4355-4359	Other Electric Costs					
	HEALTH					
4411-4414	Administration & Pest Control		34,294	34,294	41,427	
4415-4419	Health Agencies & Hospitals & Other		9,688	8,777	124,411	
	WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assistance		70,639	53,124	74,013	
4444	Intergov. Welfare Payments					
4445-4449	Vendor Payments & Other		103,356	103,356		
	CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		422,707	457,788	501,848	
4550-4559	Library		328,590	326,908	329,555	
4583	Patriotic Purposes		30,092	24,223	7,822	
4589	Other Culture & Recreation				25,420	
	CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Administration & Purchases of Natural Resources					
4619	Other Conservation		3,728	3,728	3,728	
4631-2	REDEVELOPMENT & HOUSING					
4651-9	ECONOMIC DEVELOPMENT					
	DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
711	Princ. - Long Term Bonds & Notes		346,000	346,000	351,000	
712	Interest-Long Term Bonds & Notes		124,415	124,415	104,452	
723	Interest on TANS		100,000	59,367	100,000	
790-4799	Other Debt Service					
	CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
901	Land & Improvements					
902	Machinery, Vehicles & Equipment		217,250	212,606	587,642	

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)	APPROPRIATIONS ENSUING FISCAL YEAR (Not Recommended)
903	Buildings					
909	Improv. Other Than Buildings				230,000	
	OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
912	To Special Revenue Fund					
913	To Capital Projects Fund					
914	To Enterprise Fund					
	Sewer-		628,000	0		
	Water-		628,000	0		
	Electric-					
915	To Capital Reserve Fund		56,000	56,000		
916	To Expendable Trust Funds (except Health Maint. Trust Fund)					
917	To Health Maintenance Trust Fund					
918	To Nonexpendable Trust Funds					
919	To Agency Funds					
	SUBTOTAL 1		12,099,802	8,136,064	11,041,307	

See note: "Individual" warrant articles are not necessarily the same as "special warrant articles", which are addressed below.

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)	APPROPRIATIONS ENSUING FISCAL YEAR (Not Recommended)
02	Fire Truck	23			76,000	
	INDIVIDUAL WARRANT ARTICLES					
130	Retirement Fund	22			1,079	
210	Police Contract	17			189,000	
220	Fire Contract	18			25,671	
130	Town Employees	19			94,363	
140	Town Clerk Salary	20			1,119	
	SUBTOTAL 2 Recommended		XXXXXXXXXXXX	XXXXXXXXXXXX	387,232	XXXXXXXXXXXX

Individual warrant articles are defined in RSA 32:3, VI, as 1) petitioned warrant articles; 2) an article whose appropriations is raised by referendum; 3) an article which calls for an appropriation to a separate fund created pursuant to law, such as capital reserve fund; or trust funds; and 4) any article designated on the warrant as a special article or as nonleasing or nontransferable article.

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)	APPROPRIATIONS ENSUING FISCAL YEAR (Not Recommended)
	SPECIAL WARRANT ARTICLES					
315	Portsmouth Avenue	24			56,000	
302	Capital Bond	14			650,000	
301	Court St CS0/Sewer	15			750,000	
314	Meals on Wheels	29			6,251	
	SUBTOTAL 3 Recommended				1,462,251	

Acct. No.	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE For Ensuing Fiscal Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		11,700	11,700	11,700
3180	Resident Taxes				
3185	Yield Taxes		8,593	9,890	9,890
3186	Payment in Lieu of Taxes		17,610	18,666	18,666
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		200,000	234,380	230,000
	Inventory Penalties				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		850	390	500
3220	Motor Vehicle Permit Fees		1,200,000	1,305,516	1,350,000
3230	Building Permits		60,000	52,873	55,000
3290	Other Licenses, Permits & Fees		93,000	82,012	85,000
3311-3319 FROM FEDERAL GOVERNMENT					
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
351	Shared Revenues		228,000	228,000	225,000
352	Meals & Rooms Tax Distribution				
353	Highway Block Grant		165,592	165,592	165,592
354	Water Pollution Grant		244,254	244,254	250,000
355	Housing & Community Development				
356	State & Federal Forest Land Reimbursement				
357	Flood Control Reimbursement				6,625
359	Other (Including Railroad Tax)		143,971	201,095	50,000
579 FROM OTHER GOVERNMENTS					
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
01-3406	Income from Departments		850,000	856,583	890,000
09	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
01	Sale of Municipal Property		23,153	30,150	20,000
02	Interest on Investments		165,000	195,007	195,000
03-3509	Other				
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
12	Special Revenue Funds				

Act. No.	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE For Ensuing Fiscal Year
912	Special Revenue Funds				
913	Capital Projects Fund				
914	Enterprise Fund				
	Sewer - (Offset)		1,231,811	1,229,207	1,162,667
	Water - (Offset)		1,073,297	1,320,914	1,150,591
	Electric - (Offset)				
15	Capital Reserve Fund		156,550	156,550	0
16	Trust & Agency Funds				
	OTHER FINANCING SOURCES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
34	Proc. from Long Term Bonds & Notes		1,256,000	0	1,400,000
	Bonds Voted From "Surplus"		XXXXXXXXXX		
	"Surplus" Used in Prior Year to Reduce Taxes		XXXXXXXXXX		XXXXXXXXXX
	TOTAL REVENUES		7,129,381	6,342,779	7,276,231

GET SUMMARY

TOTAL 1 Recommended (from page 3)	11,041,307
TOTAL 2 "Individual" warrant articles (from page 3)	387,232
TOTAL 3 Special warrant articles as defined by law (from page 3)	1,462,251
TOTAL Appropriations Recommended	12,890,790
Balance: Amount of Estimated Revenues (Exclusive of Property Taxes) (from above)	7,276,231
Amount of Taxes To Be Raised	5,614,559

We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Act. No.	W.A. No.	Amount	Acct.No.	W.A. No.	Amount





