



TOWN REPORT

2010



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TOWN OF COHASSET ANNUAL REPORT

of the

BOARD OF SELECTMEN of the FINANCIAL AFFAIRS

of the

TOWN OF COHASSET

Reports of the School Committee and the Reports of Other Town Officers



FOR THE YEAR ENDING December 31, 2010

TOWN OF COHASSET

Incorporated 1770

Population January 2010 ---7,874

President of the United States of America Barack Obama

> Massachusetts Senators Scott P. Brown John F. Kerry

Tenth Congressional District Representative William D. Delahunt

Norfolk and Plymouth Senatorial District Senator Robert L. Hedlund

Third Plymouth Representational District Representative Garrett Bradley

Annual Town Meeting Date Set by Board of Selectmen

Election of Officers Within 35 days of the Annual Town Meeting

IN MEMORIAM

Joseph Marr Gwinn, III May 17, 2010 Sewer Commission

Louis Franklin Eaton, Jr. May 26, 2010 School Survey Committee Sewage Investigating Committee ZBA Town Counsel Advisory Committee MBTA Advisory Committee Bylaw Committee Town History Committee

> Joseph D. Buckley July 1, 2010 Treasurer/Collector Council on Elder Affairs

Nancy C. Snowdale August 18, 2010 Assistant Collector Town History Committee Cemetery Committee Treasurer of Cohasset Lightkeepers Historical Commission

> Jean M. Salvador August 31, 2010 Election Worker

Charles Piepenbrink October 16, 2010 Fire Chief

IN MEMORIAM CONTINUED

Rocco F. Laugelle December 19, 2010 Water/Sewer Commission Selectmen

Jacqueline M. Kurtz December 31, 2010 Special Needs Teacher – Deer Hill School

> Edward Lappen December 31, 2010 Advisory Committee Budget Planning Committee Water Planning Group

ELECTED OFFICIALS - TOWN OF COHASSET

BOARD OF SELECTMEN - 3 YEAR TERM	TERM EXPIRES
Frederick Koed	2011
Karen M. Quigley	2011
Edwin G. Carr	2012
Paul E. Carlson	2013
Leland H. Jenkins	2013
MODERATOR - 3 YEAR TERM	
Daniel S. Evans	2011
TOWN CLERK – 3 YEAR TERM	2011
Marion L. Douglas	2011
ASSESSOR – 3 YEAR TERM	
Mary E. Granville	2011
Michael C. Patrolia	2012
Elsa Miller	2012
SCHOOL COMMITTEE - 3 YEAR TERM	
Alfred Slanetz	2011
Helene A. Lieb	2012
Paul J. Schubert	2012
Jeanne M. Astino	2013
Linda A. Snowdale	2013
TRUSTEES PAUL PRATT MEMORIAL LIBRA	RY – 3 YEAR TERM
Sheila Evans	2011
Rodney M. Hobson	2011
Marylou Lawrence	2011
Roger L. Lowe	2012
Agnes McCann	2012
Patience G. Towle	2012
Sarah R. Pease	2013
Teresa A. Polhemus	2013
Stacey V. Weaver	2013

BOARD OF HEALTH - 3 YEAR TERM	
Robin M. Lawrence	2011
Margaret S. Chapman	2012
Stephen N. Bobo	2013
<u>COHASSET HOUSING AUTHORITY – 5 YEAR TERM</u>	
Susan L. Sardina	2011
Ralph Perroncello	2012
Ann Barrett	2012
Helen C. Nothnagle	2014
neien C. Nonnagie	2015
<u> PLANNING BOARD – 5 YEAR TERM</u>	
Clark H. Brewer	2011
Alfred S. Moore	2012
Charles A. Samuelson	2013
Jean M. Healey Dippold	2014
Stuart W. Ivimey	2015
PLANNING BOARD ASSOCIATE MEMBER - 3 YEAR T	ERM
William J. Hannon	2013
RECREATION COMMISSION - 5 YEAR TERM	
Maria C. Osborne	2011
Lillian Murray Curley	2012
James Richardson	2012
Daniel J. Martin, Sr.	2012
Roseanne M. McMorris	2013
Kathryn C. Lydon	2014
Abigail Alves	2015
<u>SEWER COMMISSIONERS – 3 YEAR TERM</u>	
Wayne Sawchuk	2011
John W. Beck	2012
James A. Dow	2013
	2012
<u>WATER COMMISSIONERS – 3 YEAR TERM</u>	
Glenn A. Pratt	2011
John McNabb (resigned June 4, 2010)	
Christopher D. Seebeck	2013
Peter DeCaprio (appointed 8/24/10 to fill unexpired terr	
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TOWN OFFICERS APPOINTED BY THE BOARD OF SELECTMEN

Town Manager/Chief Procurement Officer William Griffin Stephen Lombard (interim)	Resigned Oct 2010 Appointed Oct 2010
Town Counsel Paul R. DeRensis	
TOWN OFFICERS APPOINTED BY TOWN MANAGER	
ADA Coordinator Robert M. Egan	2011
Animal Control Officer Paul Murphy	2011
Assessor/Appraiser Mary E. Quill	
Building Inspector/Zoning Officer Robert M. Egan	2012
Constable Maria Plante	2012
D.P.W. Superintendent Carl A. Sestito	
Director of Finance/Town Accountant J. Michael Buckley, Jr.	Resigned Nov 2010
<u>Elder Affairs Director</u> Coral Grande	
<u>Fire Chief</u> Robert D. Silvia	

FIRE DEPARTMENT UNDER CIVIL SERVICE

Randy Belanger Paul T. Bilodeau Daniel J. Cunningham James F. Curley John J. Dockray Kevin D. Donovan Kevin J. Durette Robert F. Forde John W. Haley James E. Hall John M. Hernan Jonathan M. Hickey Frances X. Mahoney, Jr. Robert R. Martin II Laura C. Morrison Robert A. Nadeau Joseph M. Pergola **Robert F. Protulis** James P. Runey Daniel N. Smith Mark H. Trask **Eric Wenzlow**

CALL FIREFIGHTERS

Kathleen Adams William Brooke John MacNeill Jordan MacNeill Steven Maynard Thomas McKay Joseph Migliaccio Bruce Pratt

Firefighter/EMT-Paramedic Captain/EMT-B Firefighter/EMT-Paramedic Firefighter/EMT-B Lieutenant/EMT-Paramedic Firefighter/EMT-Paramedic Firefighter/EMT-Paramedic Firefighter/EMT-Paramedic Firefighter/EMT-Paramedic Firefighter/EMT-Paramedic Firefighter/EMT-Paramedic Firefighter/EMT-Paramedic Captain/EMT-B Firefighter/EMT-Paramedic Firefighter/EMT-Paramedic Firefighter/EMT-Paramedic Firefighter/EMT-Paramedic Lieutenant/EMT-B Captain Firefighter/EMT-Paramedic Captain Lieutenant/EMT-B

Lieutenant Lieutenant

Lieutenant

Forest Warden

Robert D. Silvia

Harbormaster Lorren S. Gibbons Library Director Jacqueline Rafferty

Shellfish Deputy

Paul L. Pattison, (Constable)

Chief of Police

Mark M. DeLuca

Appointed 1/25/2010

Lieutenants of Police under Civil Service

Gregory J. Lennon William P. Quigley

Sergeants of Police under Civil Service

John C. Conte Jefferey R. Treanor Christy J. Tarantino, Jr.

Patrolmen under Civil Service

Gregg T. Hartnett Garrett A. Hunt Patrick Kenney Lisa M. Matos James P. McLean Patrick W. Reardon John H. Small Regen E. Steverman John J. St. Ives Daniel Williams Paul M. Wilson Francis P. Yannuzzi, Jr.

Retired 9/1/2010 Transferred to Weymouth 10/1/10

PERMANENT INTERMITTENT

Joseph T. Duffey Resigned 4/1/10 Brian M. Peebles Timothy P. Reardon

SPECIAL POLICE OFICER

Justin O. Adams Richard W. Ahlstedt Michael A. Boyd Christopher A. Bowers Michael A. Brokmeier Elizabeth Casoni Dennis M. Cunniff Christopher C. Dias Mark A. DiGravio William J. Donnellan Joseph T. Duffey **Gregory Fall** Andrew J. Ford Sasha Geddes Kevin St. lves Joseph F. Kintigos, Jr. Dianne M. Kirkpatrick Nicholas A. Lancione Brian F. Naughton Briwn W. Noonan Justin Runey Harrison W. Schmidt Brendan M. Skerry John H. Small

Plumbing and Gas Inspector

Recreation Director	
James E. Carroll, Jr.	2011
<u>Sealer of Weights and Measures</u> Robert M. Egan	2011
Town Archivist David H. Wadsworth	2012
Treasurer-Collector Linda Litchfield	

BOARDS, COMMISSIONS, COMMITTEES and REPRESENTATIVES APPOINTED by the BOARD of SELECTMEN

Cable Advisory Committee	
Paul Carlson	2011
Patricia Martin	2011
James Morison	2011
Call Firefighters Committee	
Bruce W. Pratt	
Robert D. Silvia	
Ian R. Fitzpatrick	
Richard Bonanno	
Cohasset Common Historic District Commission	
William A. Hurley (District Resident).	2011
Peter J. Wood	2011
Gail Parks (District Resident)	2012
Janice Crowley (Realtor)	2012
Sarah H. Gomez, (District Resident)	2013
Victor Lanzillotti	2013
Virginia Norman (Historical Society Rep)	2013
Can Tiryaki (Architect)	2013
Cohasset Community Television Corporation, Board of Directors	
Paul Carlson	2013
Patricia Martin	2013
James Morrison, Jr.	2013
Cohasset Cultural Council	
Diane Kennedy	2012
D. Alex Adkins	2013
Selene Carlo-Eymer	2013
Sarah Torrey	2013

Community Preservation Committee

Alfred Moore, Planning Board	
Sarah E. Charron, Conservation Commission	2012
Vacant, Open Space	
Leland Jenkis, Selectmen	2013
Susan Sardina, Housing Authority	
Margaret Charles	2011
Stuart lvimey	2011
Jeffrey Waal	2011
Conservation Commission	
Sarah E. Charron	2011
Deborah S. Cook	2011
Richard M. Karoff	2011
David H. Farrag	2012
Jonathan R. Creighton	2013
Edward Graham	2013
Veneta Roebuck	2013

Economic Development Committee

Peter L. Brown	2011
Darilynn Evans	2011
William F. Fitzgerald	2012
Timothy J. O'Brien	2012
Melissa Browne	2013
Timothy Chamberlain	2013
Lydia Everett	2013

Elder Affairs, Council On

June Hubbard	2011
Dolores A. Roy	2011
Marjorie Murphy	2012
Joseph Nedrow	2012 Resigned 6/21/10
John W. Campbell	2012
Anna A. Abbruzzese	2013
James F. Kearney	2013
Edward T. Mulvey	2013
Karen Oronte	2013

Emergency ManagementArthur H. Lehr, DirectorResigned 9/15/2010Glenn A. Pratt, Deputy Director	
<u>Fence Viewers</u> Kearin A. Dunn Glenn A. Pratt	2011 2011
<u>Government Island Advisory Committee</u> Lorren S. Gibbons – Harbor Master Constance M. Afshar	2012
<u>Growth and Development Task Force</u> Clark H. Brewer Richard W. Swanborg, Jr.	
Harbor Committee Lorren S. Gibbons, (ex-officio) Grace Evans (Yacht Club Designee) John F. Bertolami Adam Donovan, (Commercial Fisherman) Gail Parks Charles Peterson (Sailing Club Designee) Mark Rattenbury Lillian Murray Curley (Recreation Designee) Peter J. Wood	2011 2012 2012 2012 2112 2012 2013 2013
Harbor Health Committee Noel Collins Christopher Evans Paul Figueirdo Paul Pattison Karen Quigley	
<u>Harbormaster – Assistant</u> Mathew Corry Robert A. Johnson Ryan MacDonald Kevin Sartori	2011 2011 2011 2011

Historical Commission	
Nathaniel Palmer	2011
Rebecca Bates-McArthur	2012
Marilyn M. Morrison	2012
David Wadsworth	2013
Cohasset Housing Trust	
Margaret Charles	2010
Clark Brewer	2010
Stephen Lucitt	2011
Helen (Taffy) Nothnagle	2011
Mary E. Grayden	2011
Karen Quigley, Selectmen Liaison	2011
Keeper of the Lockup	2011
John C. Conte	2011
Keeper of the Town Clack	
Keeper of the Town Clock (1) Vacancy	
(1) Vacancy	
MBTA Representative	
Mark D. Brennan	2011
Metropolitan Area Planning Council	
Frederick R. Koed	2011
Norfolk County Advisory Board	
Frederick R. Koed	
Open Space Committee	
Deborah Shadd	2011
James (Ted) Carroll	2011
Sandra Durant	2011
Liam O'Connell	2012
Richard Avery	2013

Recycling Committee	
John K. McNabb, Jr.	Resigned 6/7/10
Sharyn K. Studley	
Jean White	
Registrars of Voters	
Marion L. Douglas, Clerk	
Edythe Ford	2011
Margaret R. Charles	2012
Judith Volungis	2013
South Shore Recycling Cooperative Committee	
Merle S. Brown	
Arthur L. Lehr, Jr.	2011
South Shore Regional School District Representative	
Kenneth Thayer	2011
Stormwater Advisory Committee	
F. Noel Collins	
James D. Fitzgerald	2013
Ross W. Rosano	
Stormwater Management Committee	
Stephen Bobo, Board of Health	
James Drysdale, Citizen	
Sarah Charron, Conservation Comm	
James Kinch, Water Resources Protection Comm	
Martin Nee, Citizen	
Lawry Reid, President Straits Pond Watershed Ass., Non –Voting	
Town History Committee	
Ernest Grassey	2011
Harold E. Coughlin	2012
Louis R. Eaton, Jr.	2012
Nancy Garrison	2012
Julia H. Gleason	2012
James W. Hamilton	2012
Margot Cheel	2013
Jacqueline M. Dormitzer	2013
Ann Pompeo	2013

Veteran's Graves Officer

Joseph R. McElroy

Veteran Services – Director of

Joseph R. McElroy

Wastewater Committee

John C. Cavanaro Paul Davis James G. Dedes Joseph R. Godzik (Board of Health) Jeffrey F. Moy Raymond Kasperowicz Stephen N. Bobo, (Board of Health) Vicky C. Neaves

Weir River Estuary Park Committee

Vincent P. Dunn Richard J. Avery

Zoning Board of Appeals

S. Woodworth Chittick	2011	
Peter L. Goedecke	2011	
Kathleen Hunter	2011 Resigned	6/24/10
David McMorris	2011	
Benjamin H. Lacy	2012	
Charles Higginson	2013	
Susan Kent	2013	

APPOINTED BY THE TROIKA

Advisory Committee		
Chartis Langmaid Tebbetts	2011	
Thomas Reardon	2011	
Samuel Wakeman	2011	
Robert W. Benson	2012	
Edward Lappen	2012	Deceased 12/31/10
Kathleen, A. Ofsthun	2012	Moved Oct, 2010
Christopher Blackburn	2013	
Peter Pescatore	2013	
Brian Shuell	2013	
Alternative Energy Committee		
Charles M. Bliss	2011	
Marie Caristi-McDonald	2011	
Rodney Hobson	2011	
Conrad Langenhagen	2011	
Jeffrey Patterson	2011	
Steven Wenner	2011	
Andrew Willard	2011	
By-Law Committee		
Jacqueline Dormitzer		
Jacqueline Dormitzer Louis F. Eaton	decea	sed 5/26/10
	decea	sed 5/26/10
Louis F. Eaton	decea	sed 5/26/10
Louis F. Eaton Agnes McCann	decea	sed 5/26/10
Louis F. Eaton Agnes McCann Marion L. Douglas, CLERK (ex-officio) Paul R. DeRensis, ESQ. – TOWN COUNSEL (ex-officio) <u>Capital Budget Committee</u>		sed 5/26/10
Louis F. Eaton Agnes McCann Marion L. Douglas, CLERK (ex-officio) Paul R. DeRensis, ESQ. – TOWN COUNSEL (ex-officio)	2010	sed 5/26/10
Louis F. Eaton Agnes McCann Marion L. Douglas, CLERK (ex-officio) Paul R. DeRensis, ESQ. – TOWN COUNSEL (ex-officio) <u>Capital Budget Committee</u>		sed 5/26/10
Louis F. Eaton Agnes McCann Marion L. Douglas, CLERK (ex-officio) Paul R. DeRensis, ESQ. – TOWN COUNSEL (ex-officio) Capital Budget Committee Mark Baker David Bergers Steve Gaumer	2010 2010 2011	sed 5/26/10
Louis F. Eaton Agnes McCann Marion L. Douglas, CLERK (ex-officio) Paul R. DeRensis, ESQ. – TOWN COUNSEL (ex-officio) Capital Budget Committee Mark Baker David Bergers Steve Gaumer Peter DeCapricio	2010 2010 2011 2012	sed 5/26/10
Louis F. Eaton Agnes McCann Marion L. Douglas, CLERK (ex-officio) Paul R. DeRensis, ESQ. – TOWN COUNSEL (ex-officio) Capital Budget Committee Mark Baker David Bergers Steve Gaumer	2010 2010 2011	sed 5/26/10
Louis F. Eaton Agnes McCann Marion L. Douglas, CLERK (ex-officio) Paul R. DeRensis, ESQ. – TOWN COUNSEL (ex-officio) Capital Budget Committee Mark Baker David Bergers Steve Gaumer Peter DeCapricio John Keniley III Design Review Board	2010 2010 2011 2012	sed 5/26/10
Louis F. Eaton Agnes McCann Marion L. Douglas, CLERK (ex-officio) Paul R. DeRensis, ESQ. – TOWN COUNSEL (ex-officio) Capital Budget Committee Mark Baker David Bergers Steve Gaumer Peter DeCapricio John Keniley III Design Review Board Robert Egan, Building Inspector, ex-officio	2010 2010 2011 2012	sed 5/26/10
Louis F. Eaton Agnes McCann Marion L. Douglas, CLERK (ex-officio) Paul R. DeRensis, ESQ. – TOWN COUNSEL (ex-officio) Capital Budget Committee Mark Baker David Bergers Steve Gaumer Peter DeCapricio John Keniley III Design Review Board Robert Egan, Building Inspector, ex-officio John Cavanaro	2010 2010 2011 2012 2012	sed 5/26/10
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Louis F. Eaton Agnes McCann Marion L. Douglas, CLERK (ex-officio) Paul R. DeRensis, ESQ. – TOWN COUNSEL (ex-officio) Capital Budget Committee Mark Baker David Bergers Steve Gaumer Peter DeCapricio John Keniley III Design Review Board Robert Egan, Building Inspector, ex-officio John Cavanaro Martin Nee Robert Skolnick, Jr. Margaret Cotter	2010 2010 2011 2012 2012 2012 2011 2011	sed 5/26/10
Louis F. Eaton Agnes McCann Marion L. Douglas, CLERK (ex-officio) Paul R. DeRensis, ESQ. – TOWN COUNSEL (ex-officio) Capital Budget Committee Mark Baker David Bergers Steve Gaumer Peter DeCapricio John Keniley III Design Review Board Robert Egan, Building Inspector, ex-officio John Cavanaro Martin Nee Robert Skolnick, Jr. Margaret Cotter James Sandell	2010 2010 2011 2012 2012 2012 2011 2011	sed 5/26/10
Louis F. Eaton Agnes McCann Marion L. Douglas, CLERK (ex-officio) Paul R. DeRensis, ESQ. – TOWN COUNSEL (ex-officio) Capital Budget Committee Mark Baker David Bergers Steve Gaumer Peter DeCapricio John Keniley III Design Review Board Robert Egan, Building Inspector, ex-officio John Cavanaro Martin Nee Robert Skolnick, Jr. Margaret Cotter	2010 2010 2011 2012 2012 2012 2011 2011	sed 5/26/10

REPORT OF THE BOARD OF REGISTRARS

The following elections and town meetings were held:

State Election, January 19, 2010 Annual Town Meeting, March 27, 2010 Annual Town Election, April 10, 2010 Special Town Meeting, June 14, 2010 State Primary, September 14, 2010 State Election, November 2, 2010 Special Town Meeting, November 15, 2010

The Annual Listing of Persons seventeen years of age and older as per General Laws, Chapter 51, Section 4 was conducted by mail during January. Any citizen of the United States who is a Massachusetts resident and who will be 18 years old on or before a town meeting or Election Day may register to vote. There is no waiting period to be eligible to register to vote, if you move, you may register to vote as soon as you move into your new home. Registration is closed for a brief period before town meeting and election to allow election officials time to prepare the voting lists. If you register during a "closed" period, you will be eligible to vote only in later town meeting or elections. You must be registered twenty days before all primaries and elections, and ten days before a special town meeting.

Respectfully submitted,

Margaret Charles, Chairwoman Marion Douglas, Clerk Edythe Ford Judith P. Volungis

2010 ANNUAL REPORT OF THE BOARD OF SELECTMEN

State of the Economy:

As the national economic downturn continues, Town revenues also continue to shrink due to declines in excise tax receipts, new construction, and state aid. Due to cautious budgeting and careful stewardship of available funds, the Town has been able to maintain services and stay within Prop 2 ½ mandates.

The unexpected use of free cash and stabilization funds to underwrite the deficits of the Water Enterprise Fund has severely depleted the Town's resources and precluded its ability to absorb emergency costs and unexpected expenses. As a result reductions in other department budgets are required to balance FY11.

While not unique to Cohasset, unfunded pension and health care liability is one of the biggest issues affecting our fiscal stability. As recommended by the Town auditor, a plan needs to be established to consistently fund our actuarially required annual pension contribution.

Also of concern is our long-term bond obligation that is currently at about 20% of the budget. The annual principal and interest payment is projected to be over \$7million each year for the next several years. Deliberate attention must be paid to any future long-term debt and its affect on the Town's debt ratio.

The Board thanks our Town employees for their cooperation and dedication during these difficult times.

New Chief of Police Sworn In:

Subsequent to a search conducted in late 2009, and consistent with the recommendation of the Town Manager and the Search Committee, Mark DeLuca was approved by unanimous vote of the Board as Chief of Police in January. At the February 1 Selectmen's meeting, Town Clerk, Marion Douglas, swore in the new Police Chief in a room full of members of the Cohasset Police Department and Chief's family and friends. Chief DeLuca addressed the audience saying it was an honor to have been hired.

The Board of Selectman also thanked Chief Brian Noonan for his service as Interim Police Chief.

Water Enterprise Fund Deficit:

The Water Enterprise Fund deficit was the predominate issue in calendar year 2010. As a result of the lateness of the disclosure coupled with the extent of the deficit and the uncertainty as to the reliability of the accounting, the Board voted to remove the Water Enterprise Fund from the FY11 Budget presented at the 2010 Annual Town Meeting for consideration at a Special Town Meeting in June.

The Water Planning Group, comprised of representatives from the Board of Selectmen, Advisory Board, Capital Budget, Water Commission and citizens was appointed in March and charged with investigating the revenue and expenditure issues and making recommendations prior to the Special Town Meeting.

The June Special Town Meeting transferred \$335,000 from the Town's Stabilization Fund to the Water Enterprise Fund to provide an additional source of funds to meet the FY10 Water Department appropriations as voted at the 2009 Annual Town Meeting. Town Meeting also voted to a) amend the schedule of water rates approving major increases in the fixed quarterly charge and usage charges in order to meet the FY11 Water Department budget and b) appropriated \$300,000 to fund capital improvement projects requested by the Water Commission. Additionally, Town Meeting amended Article 19 of the 2003 Annual Town meeting by adding the following words to the end of said motions: "to be managed jointly by the Board of Water Commissioners and the Town Manager".

In June, the Board voted to authorize an audit for the water and sewer enterprise funds starting with the calendar year 2004, including Town Meeting articles, the governance and structure of the department and the operating budget beginning with FY08. The Advisory Board's Reserve Fund funded the audit. [The Water and Sewer Enterprise Funds will be charged back for this cost in the FY12 budget.] An RFP was issued and the contract awarded to Melanson and Health. [Due to unanticipated difficulty in obtaining documentation, the audit took longer than expected: presented on January 25, 2011 the audit is available in its entirety on the town website.]

Water Commissioner John McNabb, Jr. resigned and in August Peter DeCaprio was appointed to fill the slot.

The November Special Town Meeting voted to decrease the Water Enterprise budget and increase the Fire Department budget by appropriating \$247,000 from the Town's taxation and revenues, free cash (surplus revenue), and general operating accounts to fund the Fire Prevention Fee.

During the course of the audit, a Bond Anticipation Note for water and sewer projects came up for renewal. \$150,000 was transferred from the Water Enterprise Fund debt appropriation to remedy operating expenses misappropriated as capital expense and charged against the bond. This action allowed the bond issuance.

Town Manager and Finance Director Resign:

In September, the Town Manager, William Griffin, and Finance Director, Michael Buckley, resigned. The Board agreed to hire a professional Interim Town Manager and that due to Mr. Griffin's imminent departure date, the Board would make the appointment. Steve Lombard was appointed Interim Town Manager in October.

The Board decided the new Town Manager should hire the new Finance Director, however, it quickly became apparent that it was impossible to function effectively without an Interim Finance Director and Mr. Lombard engaged the services of an independent accountant while

conducting a search for the permanent Finance Director. [John Stanbrook was hired as Finance Director in January 2011.]

The Board requested Mr. Lombard continue to serve as Interim Town Manager until after the 2011 Annual Town Meeting. They decided the services of a professional consultant were required to assist in the search and screening process for the permanent Town Manager. An RFP was issued. [Tom Groux of Groux & Associates was hired and the Screening Committee was appointed in March 2011.]

Other Milestones

Two large commercial developments, **Avalon and Old Colony Square**, completed the LIP application process and their regulatory agreements were approved and signed by the Board. Each development has an affordable component and with the addition of these units, the Town will be in compliance with the State 40B requirement until the next census in 2020.

With the completion of the Little Harbor Sewer Project, the 2010 Annual Town Meeting set the betterment rate at 2.25% [2% for the SRF/.25% for Town administration].

The Open Space and Recreation Committee submitted the revised **Open Space and Recreation Plan** to the Executive Office of Energy and Environmental Affairs. Approval of this plan makes the Town eligible to apply for grant opportunities. Once accepted by the EOEEA, the Plan is valid until 2017.

The Water Commission holds a public form on **Water Quality** in January to address growing concern In the community about the color, taste and safety of our drinking water. Representatives from the EPA and DEP were in attendance.

In January, the Board appointed the **Stormwater Advisory Committee**. The Committee is charged with conducting public education, providing opportunities for public discussion, conducting surveys of flood prone areas, seeking grants and providing assistance to the Town Manager in preparing required regulatory reports. In May the Committee held a public meeting.

In May local **Astronaut Stephen Bowen** took a Cohasset Town Flag into space. [It will be returned in May 2011 to the Town and displayed in a prominent location.]

In June, the Council on Aging achieved a landmark in the **New Senior Center Project** with the Board's approval of submission of a Home Rule Petition to allow an exchange of land between the Cohasset Swim Center and the Town. This swap, approved at the 2009 Annual Town Meeting, allows for adequate land on which to site the proposed Senior Center.

After nearly five years of discussion, the Board voted in August to reject the Army Corps of Engineers Saltwater Restoration Project proposed for **Treats Pond**. Still unresolved are the

Town's rights and obligations under the Bigelow Easement. Approximately 3 ½ years remain on the 5-year access license.

In August, the Harbor Master was informed that the Army Corps of Engineers received funding to begin the sampling and testing required for the **dredging of the entrance of the channel and the inner Harbor channel**. If the testing is successful, environmental permits will be sought and federal funding will need to be secured for plans, specifications and the dredging.

The Water Commission came before the Board in August and subsequently conducted a public hearing seeking approval for an **access road to the Bear Hill water tanks** for installation of AT&T cell antennas. [After a second public hearing and much discussion, approval was granted in March 2011.]

The 2009 Annual Town Meeting authorized funding of a Notice of Intent and Operating & Management Plan for **Cat Dam**. In September 2010, the NOI was submitted to the Conservation Committee. In November abutters to Cat Dam petitioned the Selectmen to withdraw the CLE NOI and replace it with an NOI paid for and prepared by the citizen group. The petition was granted by a majority vote of the Board, the new NOI submitted in December and is currently in the permitting phase before ConCom.

In November, Town Counsel presented a seminar to Town officials and employees to ensure we understand and are in compliance with the Attorney General's revisions to the **Open Meeting** Law.

JFK Systems submits an **Information Technology Master Plan** in November and is reviewed by the Town Manager and the Capital Budget Committee. [The first phase of the implementation will be voted at this Annual Town Meeting.]

Five years in the making, the James Brook Culvert Rehabilitation/Tide Gate Installation and Jacobs Meadow Salt Marsh Restoration Project is permitted in December. [Completion of the project is projected for June 2011.]

The **Cohasset Girls Basketball** team competes at Boston Garden in March and wins the State Championship! In June the **Cohasset La Crosse and Baseball** teams win their respective State Championships!

Many challenges face us in the coming year that will require strong leadership and a citizenry that is actively involved in Town governance. I close with a favorite quote: "Whenever the people are well informed, they can be trusted with their own government; that whenever things get so far wrong as to attract their notice, they may be relied on to set them to rights." - Thomas Jefferson

Respectfully submitted Karen Quigley, Chairman

ANNUAL REPORT REPORT OF TOWN COUNSEL 2010

This year was a very active and successful year for the Law Department:

1. Advice & Legal Documents. Numerous advisory opinions were rendered throughout the year to various Town officials and Boards relating to a wide variety of issues and subjects. Frequent and ongoing attention was given to reviewing and/or drafting Bylaws, numerous contract documents and agreements, easements, procurement documents, public road documents, Warrants for Town meetings (including two special town meetings and the annual town meeting), compliance with State Ethics Act, Open Meeting Law, public records requests, various Town rules and regulations (including new/revised subdivision regulations and Wind Turbine issues), subdivision control issues for proposed developments, ballot questions, and other legal documents. During the year, the Commonwealth's newly revised open meeting law and new open meeting regulations from the Attorney General's office took effect, and we undertook a variety of steps to provide training to the town on the new requirements, including a presentation to town officials of an open meeting law seminar

2. <u>Administrative Agency Proceedings</u>. The Town was involved with a number of state or federal administrative agencies, including issues before Department of Environmental Protection, Alcohol Beverage Control Commission, Attorney General of the Commonwealth, Lottery Commission (Keno Licenses), Secretary of State's Public Records Office, and the Army Corps of Engineers.

3. <u>Projects</u>. We assisted with issues related to Wind Energy, storm water management and flood control issues, the Community Preservation Act, various road issues, Little Harbor/Atlantic Avenue sewer expansion, the Avalon, Village Business and T.O.D. proposals, the Cook Estate/Abbott Development issues, Central Cohasset Sewer Treatment Plant Expansion Project issues, licensing issues, artificial turf at Alumni Field, the proposed senior center, the MBTA Greenbush line, 40B Comprehensive Permit issues, affordable housing issues, Comcast and Verizon Cable Television licenses, various environmental regulatory issues involving Cat Dam, Treats Pond, and Jacobs Meadow, enforcement procedures for various town agencies, regionalization of public safety dispatching, municipal harbor plan questions, town manager transition issues, possible sports complex, triathlon issues, and acquisition of watershed properties to protect the town's water supply. 4. <u>Labor Issues</u>. We assisted the Town in general employee matters and in connection with employee grievances, labor arbitrations and retirement issues. We also provided advice from time to time during the year regarding the interpretation and application of collective bargaining agreements and the processing of grievances. In addition, several non-union personnel issues, including possible disciplinary proceedings, occurred during this year. The Town entered into an Inter-Municipal Agreement with the Towns of Hingham, Norwell and Hull to form a regional dispatch center in Hingham. We have been working with labor counsel from the other Towns to bargain with the various unions over the labor issues involved in moving to a regionalized dispatch center.

5. <u>Litigation</u>. As of December 31, 2010, the number of claims and lawsuits in which the Town is a party total 23 as follows:

	ommonwealth of Massachusetts v. Town of Cohasset, Suffolk Superior Court, .A. No. 38652.
C	
1	2 Matters involving the Board of Appeals:
<u>C</u>	hief Justice Cushing Highway Corporation v. Cohasset Board of Appeals, Mass.
La	and Court No. 243862.
N	<u>1orrissey v. Cohasset Board of Appeals</u> , Mass. Land Court No. 263788.
S	chramm v. Cohasset Board of Appeals, et al., Norfolk Superior Court C.A. No.
	007-01700.
	chramm v. Cohasset Board of Appeals, et al., Norfolk Superior Court, C.A. No.
	008-00031.
	<u>AcNary v. Cohasset Board of Appeals, et al.</u> , Mass. Land Court Misc, No.:
	94047.
	ainisi v. Cohasset Board of Appeals, et al., Land Court C.A. No.: 2009 MISC
	<u>'Connell v. Vainisi and Cohasset Board of Appeals</u> , Norfolk Superior Court C.A.
	o.: 2009-01147.
	<u>ipley Associates, LLC v. Cohasset Board of Appeals</u> , Housing Appeals Committee ocket No. 09-11.
	ibbons v. Cohasset Board of Appeals, Sturdy and the Town of Cohasset, Land
	ourt Civil Action No. 10-MISC421247.
	auline Toumpouras 2007 Trust, v. Tedeschi and Cohasset Board of Appeals,
_	orfolk Superior Court Civil Action No. 2010-00551.
	turdy v. Cohasset Board of Appeals and Gibbons, Land Court Civil Action No. 10
	11SC-428827.
S	ears v. Leggat and D'Eathe and Cohasset Board of Appeals, Norfolk Superior
	ourt Civil Action No. 10-00972.

1 Matter involving the Planning Board:

<u>Cohasset Realty Trust, Donald E. Staszko, Trustee and Cohasset Associates, Inc. v.</u> <u>Cohasset Planning Board</u>, Land Court Misc. No. 2010-442981.

1 Matter involving the Sewer Commission:

<u>Quirk v. Cohasset Board of Sewer Commissioners</u>, Plymouth Superior Court C.A. No.: 2009-00176.

2 Matters involving the Water Commission:

<u>Smith v. Cohasset Water Commissioners</u>, Norfolk Superior Court, Civil Action No. 09-02149-C.

Ogrodnik, et al. v. Town of Cohasset, Cohasset Board of Selectmen and Cohasset Water Department, Norfolk Superior Court Civil Action No.: 2010-02098.

<u>1 Matter involving the Public Schools:</u>

<u>Cohasset Public Schools v. S.J. Services and CNA Insurance</u>, Norfolk Superior Court, Civil Action No. 2010-01286-B.

<u>4 Matters involving the Police Department:</u>

Conte v. Town of Cohasset

<u>Cohasset Police Association, NEPBA, Local 66 and Town of Cohasset</u>, American Arbitration Association # 11 390 02305 10

<u>Cohasset Police Union, NEPBA, Local 66 and Town of Cohasset</u>, American Arbitration Association # 11 390 02306 10

<u>Cohasset Police Union, NEPBA Local 66 and Town of Cohasset</u>, American Arbitration Association # 11 390 02308 10

1 Claim pending:

Board of Health v. Wilmarc Charles.

Respectfully submitted, Paul R. DeRensis TOWN COUNSEL

REPORT OF THE TOWN CLERK 2010

On January 19th a Special State Election was held due to the passing of Senator Kennedy. In addition to our regularly scheduled town meetings and elections we had an extra Special Town Meeting on June 14^{th.}

After many years, the vital records bill passed the legislature in September. The first phase of the Vitals Information Partnership (VIP) will be a web-based vitals registration and statistics systems for births, and eventually deaths and marriages. The birth module is expected to be complete in January and early February. Clerks throughout the Commonwealth will be able to register, amend, issue and enter new and delayed birth certificates. Also, birth records and amendments created from 1987 will be forwarded into the system. At this time, the system will only allow records from your community, but in the future issuance may be state-wide. Of course, the ideal vital record system would be the same system, same certificates, and same regulations for all the states – but to have the same forms and access for all the cities and towns is a huge step forward.

Also, new election laws allow military and overseas voters in Massachusetts to vote absentee in elections by using the Federal Write-In Absentee Ballot (FWAB). After voting the FWAB, the voter may submit it by mail or electronically. By emailing or faxing the voted FWAB, the voter waives the right to the secrecy of the ballot and signs and dates a statement indicating this.

In addition, I am again planning to submit an application to the Community Preservation Committee for further funding for additional restoration and shelving for our vault. I appreciate all the support I have received on this long term project.

It is certainly with mixed emotions that after serving as Town Clerk for nineteen years, I have decided not to seek re-election in 2011. I appreciate the confidence the town has had in me and the opportunity to see how municipal government is run - our town in particular - and to move forward to the computer age and beyond. While working here I have met so many wonderful people. The Town of Cohasset is a beautiful place. I have been able to view Cohasset Common and see the children skating, the artists painting, the farmer's market, dog shows, exercise classes and so much more and to be only minutes away if my family needed me.

As always, I would like to thank all town officials, department heads, town employees, election workers, committees and the citizens of Cohasset. Without them I could not have done my job. Special appreciation goes to Frances L. Marks, former Town Clerk, Jacquelyn R. McGuire my former assistant from 1992 to 1999, and to Carol L. St Pierre who has been my assistant since 1999.

Respectfully submitted, Marion L. Douglas Town Clerk

Special State Election – January 19, 2010

Polls opened at 7 a.m. and closed at 8 p.m. Seventy per cent voted.

Absentees: Pre 1 – 190; Pre 2 - 135

Election officers sworn in by the Town Clerk, Marion Douglas, at 6:45 a.m. were as follows:

Carol St.Pier Sandra Murr Roger Whitle Michael Patr Katherine Lir James Contis Michael Barr	ay Jody Doyle ey Katherine V rolia Betts Murra ncoln Susan Lorin s Carolyn Cor	Vhitley ay g	
Senator in Congress (1)	Pre. 1	Pre. 2	Total
Scott P. Brown Martha Coakley Joseph L. Kennedy	1265 722 11	1136 697 6	2401 1419 17
Blanks Write-ins/Scattering Total	0 0 1998	1 0 1840	1 0 3838
, o ca.	1550	1010	5050

The polls closed at 8 p.m. and the results were declared at 8:20 p.m.

A True Record, ATTEST:

Marion L. Douglas, Town Clerk

INDEX - ANNUAL TOWN MEETING - MARCH 27, 2010

- 1. Annual Town Report. Unanimous.
- 2. Report of Committees. Unanimous.
- 3. Operating Budget. Unanimous.
- 4. Union Contracts and salary adjustments. Unanimous.
- 5. Amend purpose of capital stabilization fund. Adopted.
- 6. Capital stabilization fund. Unanimous.
- 7. Capital improvement budget. Unanimous.
- 8. Community Preservation Committee. Unanimous.
- 9. Unpaid bills from previous years. Unanimous.
- 10. Supplemental appropriation for fiscal 2010. Unanimous.
- 11. Post-retirement health insurance liability stabilization fund. Unanimous.
- 12. Motor vehicle excise tax deferment for active service veterans. Unanimous.
- 13. Residency requirements for veterans exemptions. Unanimous.
- 14. Funding triennial revaluation program. Unanimous.
- 15. Property tax exemptions. Unanimous.
- 16. Property tax exemptions for seniors. Unanimous.
- 17. Water system improvements. Unanimous.
- 18. Water department increase in quarterly fees. Unanimous.
- 19. Sewer Betterments Interest rate. Unanimous.
- 20. Return Sewer connection fee. Unanimous.
- 21. General bylaws amendment dog regulations. Unanimous.
- 22. Citizens petition Beechwood Ballpark. Unanimous.
- 23. Citizens Petition Little Harbor & Jerusalem Road Sewer district debt exclusion. Adopted

ANNUAL TOWN MEETING - MARCH 27, 2010

At the Annual Town Meeting held on Saturday, March 27, 2010 at the Cohasset High School Sullivan Gymnasium the following articles were contained in the warrant and acted upon as follows.

Checkers sworn in by the Town Clerk, Marion L. Douglas at 8:45 a.m. were Carol St Pierre, Sandra Murray, Abigail Alves, Katherine Whitley and Betts Murray. Tellers were appointed and sworn in by the Moderator, Daniel Evans.

The Moderator called the meeting to order at 9:22 a.m. and a quorum of 100 was present at that time. The registered voters checked in on the voting list totaled 299. Precinct 1 - 218 voters and precinct 2 - 81. <u>Voted unanimously</u> to dispense with the reading of the call of the Meeting and Return of Service having been examined by the Moderator and found to be in order.

Article 1: Annual Town Report

To act upon the reports of the various Town Officers as printed in the Annual Town Report for 2009.

<u>MOVED</u> that the reports of the various Town Officers as printed in the Annual Town Report for 2009 be accepted and filed with the permanent records of the Town.

Motion adopted unanimously.

Article 2: Reports of Committees

To hear the reports of any Committee heretofore chosen and act thereon.

MOVED that the subject matter of this article be indefinitely postponed.

Motion adopted unanimously.

Article 3: Operating Budget

To see if the Town will vote to fix salaries and compensation of Elected Officers, and to see what sums the Town will vote to raise and appropriate from available funds or otherwise, for the payment of the salaries and compensation, expenses, equipment and outlays, capital and otherwise, of the several Town Departments, for the ensuing fiscal year.

	FISCAL 2008	FISCAL 2009	FISCAL 2010	FISCAL 2011	FISCAL 20
DEPARTMENT	BUDGETED	BUDGETD	BUDGET	REQUEST	RECOMM
ADMINISTRATION					
Moderator					
Personal Services	573	573	552	573	573
Total	\$573	\$573	\$552	\$573	\$573
Selectmen					
Personal Services	5,500	5,500	5,500	5,500	5,500
General Expenses	64,050	61,450	61,450	61,300	61,300
Total	\$69,550	\$66,950	\$66,950	\$66,800	\$66,800
Town Manager					
Personal Services	350,324	319,158	317,,636	318,348	322,130
General Expenses	39,150	41,500	43,400	43,400	43,400
Total	\$389,474	\$360,658	\$361,036	\$361,748	\$365,530
Advisory Committee					
General Expenses	345	345	345	345	345
Reserve Fund	100,000	100,000	100,000	100,000	100,000
Total	\$100,345	\$100,345	\$100,345	\$100,345	\$100,345
Director of Finance					
· · · · · · · · · · · · · · · · · · ·	129.055	122 901	120.202	121 200	133,331
Personal Expenses General Expenses	128,955 31,850	132,801 29,193	130,383 29,193	131,299 32,398	32,398
Total	\$160,805	\$161,994	\$159,576	\$163,697	\$165,729
Board of Assessors					
Personal Expenses	152,645	159,382	163,193	168,076	169,476
General Expenses	35,355	33,780	29,680	24,780	24,780
Total	\$188,000	\$193,162	\$192,873	\$192,856	\$194,256
Treasurer/Collector					
Personal Expenses	155,783	160,428	163,717	155,393	156,704
General Expenses	40,985	38,865	36,665	39,165	39,165
Total	\$196,768	\$199,293	\$200,382	\$194,558	\$195,869

Total	ounsel Services	248,460	225,000	160,000	220,000	220,000
		\$248,460	\$225,000	\$160,000	\$220,000	\$220,000
Town Cle	rk					
Persona	l Services	80,376	82,027	76,439	79,950	81,262
General	Expenses	10,010	8,890	8,825	10,494	10,494
Total		\$90,386	\$90,917	\$85,264	\$90,444	\$91,756
Conserva	tion Commission					
General	Expenses	31,910	31,260	29,697	29,697	29,697
Total	·	\$31,910	\$31,260	\$29,697	\$29,697	\$29,697
Planning	Board					
Personal	l Services	0	54,542	54,795	55,342	55,342
General	Expenses	25,050	14,750	11,034	10,487	10,487
Total		\$25,050	\$69,292	\$65,829	\$65,829	\$65,829
Zoning Bo	pard of Appeals					
General	Expenses	2,560	2,260	2,135	2,135	2,135
Total		\$2,560	\$2,260	\$2,135	\$2,135	\$2,135
Town Rep	ports					
General	Expenses	15,000	13,000	13,000	13,000	13,000
Total		\$15,000	\$13,000	\$13,000	\$13,000	\$13,000
Parking C	lerk					
General	Expenses	1,200	1,200	1,200	0	0
Total		\$1,200	\$1,200	\$1,200	\$0	\$0
Uncla ssifi	ed					
	Accounts	12,000	12,000	12,000	12,000	12,000
S.S. Coal		4,000	4,000	4,000	4,000	4,000
	urchase	30,000	30,000	30,000	25,000	25,000
		\$46,000	\$46,000	\$46,000	\$41,000	\$41,000
Water Pi Total						

PUBLIC SAFETY					
Police Department					
Personal Services	1,514,267	1,538,923	1,541,526	1,557,571	1,559,975
Overtime	290,000	290,000	225,000	225,000	285,000
General Expenses	120,195	110,200	105,200	105,200	105,200
Total	\$1,924,462	\$1,939,123	\$1,871,726	\$1,887,771	
Fire Department	\$1,524,402	\$1,535,125	\$1,871,720	\$1,007,771	\$1.550,17
Personal Services	1,456,099	1,435,258	1,529,749	1,510,412	1,517,798
Overtime	212,180	212,180	200,200	218,700	215,000
General Expenses	193,095	195,710	196,560	196,560	196,560
Hydrant Services	17,120	17,120	17,120	17,120	17,120
Total	\$1,878,494	\$1,860,268	\$1,943,629	\$1,942,882	\$1,946,56
Building Commissioner					
Personal Services	72,778	73,909	74,109	74,109	75,572
General Expenses	5,250	4,700	4,700	4,700	4,550
Total	\$78,028	\$78,609	\$78,809	\$78,809	\$80,122
Gas & Plumbing Inspector					
General Expenses	10,000	9,500	9,500	9,500	9,500
Total	\$10,000	\$9,500	\$9,500	\$9,500	\$9,500
Weights & Measures					
Personal Services	2,678	2,758	2,758	2,758	2,813
General Expenses	0	0	200	200	200
Total	\$2,678	\$2,758	\$2,958	\$2,958	\$3,013
Wiring Inspector					
General Expenses	17,950	18,014	18,014	18,014	18,322
Total	\$17,950	\$18,014	\$18,014	\$18,014	\$18,322
Civil Defense					
· · · · · · · · · · · · · · · · · · ·	7,850	5,350	5,100	5,100	5,100
Salaries & Expenses					

General Expenses					
7 - 4 - 1	672.025	¢72.005	675.026	675.274	676 270
Total	\$73,835	\$73,805	\$75,036	\$75,374	\$76,379
Shellfish Personal Services	500	500	475	475	475
Total	\$500	\$500	\$475	\$475	\$475 \$475
Total	3300	5300	<u> </u>	Ş475	3473
PUBLIC SAFETY TOTAL	\$3,993,797	\$3,987,927	\$4,005,247	\$4,020,883	\$4,089,664
EDUCATION					
Cohasset Schools					
Salaries & Expenses	13,686,400	14,316,397	14,713,000	15,138,668	15,034,478
Total	\$13,686,400	14,316,397	14,713,000	15,138,668	\$15,034,47
South Shore VocTech					
Vocational Assessment	144,752	133,028	75,529	74,461	74,461
Total	\$144,752	\$133,028	\$75,529	\$74,461	\$74,461
EDUCATION SERVICES TOTAL	\$13,831,152	14,449,425	14,788,529	\$15,213,129	\$15,108,93
PUBLIC WORKS/FACILITIES					
Department of Public Works					
Department of Public Works Personal Services	745.113	769.970	767.822	768.652	777.927
Personal Services	745,113	769,970	767,822 202,850	768,652	777,927
	745,113 194,400 425,110	769,970 197,590 433,110			
Personal Services General Expenses	194,400	197,590	202,850	207,600	205,100 388,000
Personal Services General Expenses Other Appropriations	194,400 425,110	197,590 433,110	202,850 413,800	207,600 398,000	205,100 388,000
Personal Services General Expenses Other Appropriations Total	194,400 425,110	197,590 433,110	202,850 413,800	207,600 398,000	205,100 388,000
Personal Services General Expenses Other Appropriations Total Snow & Ice	194,400 425,110 \$1,364,623	197,590 433,110 \$1,400,670	202,850 413,800 \$1,384,472	207,600 398,000 \$1,374,252	205,100 388,000 \$1,371,027
Personal Services General Expenses Other Appropriations Total Snow & Ice General Expenses	194,400 425,110 \$1,364,623 76,000	197,590 433,110 \$1,400,670 76,000	202,850 413,800 \$1,384,472 100,000	207,600 398,000 \$1,374,252 100,400	205,100 388,000 \$1,371,027 125,000
Personal Services General Expenses Other Appropriations Total Snow & Ice General Expenses Total	194,400 425,110 \$1,364,623 76,000	197,590 433,110 \$1,400,670 76,000	202,850 413,800 \$1,384,472 100,000	207,600 398,000 \$1,374,252 100,400	205,100 388,000 \$1,371,027 125,000
Personal Services General Expenses Other Appropriations Total Snow & Ice General Expenses Total Street Lighting	194,400 425,110 \$1,364,623 76,000 \$76,000	197,590 433,110 \$1,400,670 76,000 \$76,000	202,850 413,800 \$1,384,472 100,000 \$100,000	207,600 398,000 \$1,374,252 100,400 \$100,400	205,100 388,000 \$1,371,027 125,000 \$125,000
Personal Services General Expenses Other Appropriations Total Snow & Ice General Expenses Total Street Lighting General Expenses	194,400 425,110 \$1,364,623 76,000 \$76,000 \$76,000	197,590 433,110 \$1,400,670 76,000 \$76,000 70,000	202,850 413,800 \$1,384,472 100,000 \$100,000 \$100,000 70,000	207,600 398,000 \$1,374,252 100,400 \$100,400 80,000	205,100 388,000 \$1,371,027 125,000 \$125,000 80,000
Personal Services General Expenses Other Appropriations Total Snow & Ice General Expenses Total Street Lighting General Expenses Total	194,400 425,110 \$1,364,623 76,000 \$76,000 \$76,000	197,590 433,110 \$1,400,670 76,000 \$76,000 70,000	202,850 413,800 \$1,384,472 100,000 \$100,000 \$100,000 70,000	207,600 398,000 \$1,374,252 100,400 \$100,400 80,000	205,100 388,000 \$1,371,027 125,000 \$125,000 80,000
Personal Services General Expenses Other Appropriations Total Snow & Ice General Expenses Total Street Lighting General Expenses Total Building Maintenance	194,400 425,110 \$1,364,623 76,000 \$76,000 \$76,000 69,801 \$69,801	197,590 433,110 \$1,400,670 76,000 \$76,000 \$76,000 \$70,000 \$70,000	202,850 413,800 \$1,384,472 100,000 \$100,000 \$100,000 \$100,000 \$100,000	207,600 398,000 \$1,374,252 100,400 \$100,400 \$100,400 \$80,000 \$80,000	205,100 388,000 \$1,371,027 125,000 \$125,000 \$125,000 \$80,000 \$80,000
Personal Services General Expenses Other Appropriations Total Snow & Ice General Expenses Total Street Lighting General Expenses Total Building Maintenance Personal Services	194,400 425,110 \$1,364,623 76,000 \$76,000 \$76,000 69,801 \$69,801 \$69,801 245,896	197,590 433,110 \$1,400,670 76,000 \$76,000 \$76,000 \$70,000 \$70,000 \$70,000	202,850 413,800 \$1,384,472 100,000 \$100,000 \$100,000 \$100,000 \$70,000 \$70,000 \$70,000	207,600 398,000 \$1,374,252 100,400 \$100,400 \$100,400 \$80,000 \$80,000 \$80,000 \$310,251	205,100 388,000 \$1,371,027 125,000 \$125,000 \$80,000 \$80,000 254,500
Personal Services General Expenses Other Appropriations Total Snow & Ice General Expenses Total Street Lighting General Expenses Total Building Maintenance Personal Services General Expenses	194,400 425,110 \$1,364,623 76,000 \$76,000 \$76,000 69,801 \$69,801 \$69,801 245,896 391,000	197,590 433,110 \$1,400,670 76,000 \$76,000 \$76,000 \$70,000 \$70,000 \$70,000 \$260,227 357,300	202,850 413,800 \$1,384,472 100,000 \$100,000 \$100,000 70,000 \$70,000 \$70,000 248,690 348,300	207,600 398,000 \$1,374,252 100,400 \$100,400 \$100,400 \$80,000 \$80,000 \$80,000 \$310,251 348,300	205,100 388,000 \$1,371,027 125,000 \$125,000 \$125,000 80,000 \$80,000 \$80,000 \$80,000 \$80,000 347,300

HEALTH & WELFARE					
Board of Health	_				
Personal Services	126,785	129,782	124,585	124,585	127,066
General Expenses	8,350	6,150	4,600	4,550	4,550
Total	\$135,135	\$135,932	\$129,185	\$129,135	\$131,616
Elder Affairs					
Personal Services	154,578	158,149	158,149	157,984	161,135
General Expenses	39,400	38,400	34,350	34,350	34,350
Total	\$193,978	\$196,549	\$192,499	\$192,334	\$195,485
Veterans Services					
Personal Services	1,600	1,600	0	0	0
General Expenses	100	100	1,700	21,400	16,700
Total	\$1,700	\$1,700	\$1,700	\$21,400	\$16,700
HEALTH & WELFARE TOTAL	\$330,813	\$334,181	\$323,384	\$342,869	\$343,801
CULTURE & RECREATION	\$330,813	\$334,181	\$323,384	\$342,869	\$343,801
CULTURE & RECREATION					
CULTURE & RECREATION Library Services Personal Services	377,776	398,085	395,083	396,606	398,027
CULTURE & RECREATION					398,027 88,410
CULTURE & RECREATION Library Services Personal Services General Expenses	377,776 108,118	398,085 98,104	395,083 88,410	396,606 88,410	398,027 88,410
CULTURE & RECREATION Library Services Personal Services General Expenses Total	377,776 108,118	398,085 98,104	395,083 88,410	396,606 88,410	398,027 88,410
CULTURE & RECREATION Library Services Personal Services General Expenses Total Recreation	377,776 108,118 \$485,894	398,085 98,104 \$496,189	395,083 88,410 \$483,493	396,606 88,410 \$485,016	398,027 88,410 \$486,437
CULTURE & RECREATION Library Services Personal Services General Expenses Total Recreation Personal Services	377,776 108,118 \$485,894 134,727	398,085 98,104 \$496,189 126,695	395,083 88,410 \$483,493 123,293	396,606 88,410 \$485,016 123,293	398,027 88,410 \$486,437 125,049 2,677
CULTURE & RECREATION Library Services Personal Services General Expenses Total Recreation Personal Services General Expenses Total Common Historical Commission	377,776 108,118 \$485,894 134,727 6,680 \$141,407	398,085 98,104 \$496,189 126,695 5,905 \$132,600	395,083 88,410 \$483,493 123,293 2,677 \$125,970	396,606 88,410 \$485,016 123,293 2,677 \$125,970	398,027 88,410 \$486,437 125,049 2,677 \$127,726
CULTURE & RECREATION Library Services Personal Services General Expenses Total Recreation Personal Services General Expenses Total	377,776 108,118 \$485,894 134,727 6,680 \$141,407 100	398,085 98,104 \$496,189 126,695 5,905 \$132,600	395,083 88,410 \$483,493 123,293 2,677 \$125,970 100	396,606 88,410 \$485,016 123,293 2,677 \$125,970 100	398,027 88,410 \$486,437 125,049 2,677 \$127,726
CULTURE & RECREATION Library Services Personal Services General Expenses Total Recreation Personal Services General Expenses Total Common Historical Commission	377,776 108,118 \$485,894 134,727 6,680 \$141,407	398,085 98,104 \$496,189 126,695 5,905 \$132,600	395,083 88,410 \$483,493 123,293 2,677 \$125,970	396,606 88,410 \$485,016 123,293 2,677 \$125,970	88,410 \$486,437 125,049 2,677 \$127,726
CULTURE & RECREATION Library Services Personal Services General Expenses Total Recreation Personal Services General Expenses Total Common Historical Commission General Expenses Total Historical Preservation	377,776 108,118 \$485,894 134,727 6,680 \$141,407 100 \$100	398,085 98,104 \$496,189 126,695 5,905 \$132,600 100 \$100	395,083 88,410 \$483,493 123,293 2,677 \$125,970 100 \$100	396,606 88,410 \$485,016 123,293 2,677 \$125,970 100 \$100	398,027 88,410 \$486,437 125,049 2,677 \$127,726 50 \$50
CULTURE & RECREATION Library Services Personal Services General Expenses Total Recreation Personal Services General Expenses Total Common Historical Commission General Expenses Total Historical Preservation Personal Services	377,776 108,118 \$485,894 134,727 6,680 \$141,407 100 \$100 \$100 800	398,085 98,104 \$496,189 126,695 5,905 \$132,600 100 \$100 \$100 \$100	395,083 88,410 \$483,493 123,293 2,677 \$125,970 100 \$100 \$100 \$100	396,606 88,410 \$485,016 123,293 2,677 \$125,970 100 \$100 \$100 \$100	398,027 88,410 \$486,437 125,049 2,677 \$127,726 50 \$50 \$50 800
CULTURE & RECREATION Library Services Personal Services General Expenses Total Recreation Personal Services General Expenses Total Common Historical Commission General Expenses Total Historical Preservation	377,776 108,118 \$485,894 134,727 6,680 \$141,407 100 \$100	398,085 98,104 \$496,189 126,695 5,905 \$132,600 100 \$100	395,083 88,410 \$483,493 123,293 2,677 \$125,970 100 \$100	396,606 88,410 \$485,016 123,293 2,677 \$125,970 100 \$100	398,027 88,410 \$486,437 125,049 2,677 \$127,726 50 \$50

Conserved Expension	5,000	5,000	5,000	2,500	2,500
General Expenses		\$5,000		\$2,500 \$2,500	
Total	\$5,000	\$5,000	\$5,000	\$2,500	\$2,500
CULTURAL & REC. TOTAL	\$633,301	\$634,789	\$615,463	\$614,486	\$617,613
DEBT SERVICE					-
Non-Excluded Principle & Int.	1,753,571	1,766,545	1,532,996	1,342,042	1,342,042
Excluded Principle & Interest	3,042,958	2,494,281	2,451,923	2,384,335	2,384,335
Cap Stab. Principle & Interest	0	0	107,804	254,359	254,359
			107,804	234,333	
DEBT SERVICE TOTAL	\$4,796,529	\$4,260,826	\$4,092,723	\$3,980,736	\$3,980,73
BENEFITS & INSURANCE					
Pensions					
County Assessment	1,261,111	1,123,165	1,224,487	1,270,561	1,270,561
Total	\$1,261,111	\$1,123,165	\$1,224,487	\$1,270,561	\$1,270,56
Worker's Compensation					
General Expenses	92,000	92,000	92,000	92,000	92,000
Total	\$92,000	\$92,000	\$92,000	\$92,000	\$92,000
Unemployment					
General Expenses	36,740	40,000	5,000	10,000	10,000
Total	\$36,740	\$40,000	\$5,000	\$10,000	\$10,000
Health Insurance					
General Expenses	2,500,000	2,580,000	2,786,400	2,786,400	2,786,400
Total	\$2,500,000	\$2,580,000	\$2,786,400	\$2,786,400	\$2,786,40
Life Insurance					
General Expenses	11,000	9,000	9,000	9,000	9,000
Total	\$11,,000	\$9,000	\$9,000	\$9,000	\$9,000
Medicare					
General Expenses	220,249	226,000	237,300	249,300	249,300
	\$220,249	\$226,000	\$237,300	\$249,300	\$249,300

Property & Liability Insurance					
General Expenses	236,200	236,000	231,000	231,000	231,000
Total	\$236,200	\$236,000	\$231,000	\$231,000	\$231,000
BENEFITS & INSURANCE TOTAL	\$4,222,300	\$4,306,165	\$4,585,187	\$4,648,261	\$4,648,261
GENERAL FUND GRAND TOTAL	\$31,521,293	\$31,699,414	\$32,046,855	\$32,576,249	\$32,518,78
ENTERPRISE FUNDS					-
Sewer Enterprise		-			
Personnel Expenses	12,941	14,012	34,904	36,800	36,800
General Expenses	791,166	775,941	992,350	1,065,600	1,065,850
Depreciation/Capital	215,615	127,419	165,000	0	0
Indirect Expenses	43,226	44,347	48,366	53,850	53,850
Debt Service	60,137	60,137	73,725	1 ,116,535	1,116,535
Sewer Enterprise Total	\$1,123,085	\$1,021,856	\$1,314,345	\$2,273,035	\$2,273,035
Water Enterprise Fund					
General Expenses	1,207,600	1,236,100	1,722,600	1695,200	
Other appropriations	32,000	32,000	32,000	17,000	
Debt Service	1,756,000	2,170,443	2,695,903	2,969,437	
Water Enterprise Total	\$2,955,600	\$3,438,543	\$4,450,503	\$4,681,637	
	2,555,000	<i><i><i><i><i><i><i><i><i><i><i><i><i></i></i></i></i></i></i></i></i></i></i></i></i></i>	<i>, , , , , , , , , , , , , , , , , , , </i>	<i>\\\\\\\\\\\\\</i>	
ENTERPRISE FUNDS TOTAL	\$4,118,685	\$4,460,399	\$5,764,848	\$6,964,122	

APPENDIX B - COMPENSATION AND CLASSIFICATION SCHEDULES							
	ΡΑΥ	POSITIONS					
	GROUP	AUTHORIZED	HOURS				
Schedule 1 - Regular Employees							
Board of Assessors							
Deputy Assessor/Appraiser	Contract	1	40				
Assistant Assessor	I	1	35				
Administrative Assistant	G	1	32.5				
Building Department							
Building Commissioner/Zoning Officer	Contract	1	40				
Clerk	F	1	4				
Civilian Dispatch							
Communications Supervisor	Contract	1	40				
Lead Dispatcher		1	40				
Dispatcher (FT)		3	40				
Dispatcher (PT)		1	24				
Conservation Commission							
Administrative Assistant	G	1	32.5				
Elder Affairs							
Director	Contract	1	40				
Elder Advocate	I	1	28				
Volunteer Coordinator	G	1	19				
Clerk	G	1	18				
Van Driver	F	1	19				
Van Driver	F	2	4				
Facilities							
Director	Contract	1	40				
Maintenance Worker	G	2	40				
Custodial Worker	F	1	40				
Custodial Worker	F	1	19				
Fire Department							
Fire Chief	Contract	1	40				
Captain	FS - 13	4	42				
Lieutenant	FS - 12	4	42				
Firefighter - Paramedic	FS - 11	14	42				
Harbor Department		1	40				
Harbormaster	Contract	1	40				

Board of Health			
Health Agent	Contract	1	12
Administrator	Contract	1	40
		_	
Library			
Chief Librarian	Contract	1	40
Staff Librarian		1	35
Staff Librarian		1	31
Library Assistant		1	37.5
Library Assistant		1	35
Library Technician		1	29
Library Technician		1	22
Library Technician		2	21
Library Technician		2	20
Administrative Assistant		1	9
Auministrative Assistant		T	9
Planning Board			
Administrator	I.	1	38
Police Department			
Police Chief	Contract	1	40
Lieutenant	PS - 11	2	37.5
Sergeant	PS - 11	3	37.5
Patrolman	PS - 09	12	37.5
Secretary	Н	1	40
,			
Department of Public Works			
Superintendent	Contract	1	40
General Foreman	К	1	40
Working Foreman	1	3	40
Heavy Equipment Operator	G	4	40
Skilled Utility Worker	F	3	40
Tree Climber	F	1	40
Skilled Utility Worker - Cemetery	F	1	40
Clerk	G	1	35
CICIK	0	1	
Recreation			
Director	Contract	1	40
Board of Selectmen			
Administrative Assistant		1	40
Secretary/Receptionist	F	1	24
Sewer Department			
Administrative Assistant	F	1	40
		-	.0

Director of Finance/Town Accountant Director of Finance/Town Accountant Assistant Town Accountant	Contract G	1 1	40 22.5
Town Clerk Assistant Town Clerk	L	1	40
Town Manager Town Manager	Contract	1	40
Treasurer/Collector Treasurer/Collector Assistant Treasurer/Collector Assistant to Treasurer	Contract I G	1 1 1	40 40 32.5
Schedule 1a - Elected Employees			
Town Clerk Clerk, Board of Registrars Moderator Board of Selectmen: Chair Members (4) at \$1,000 Board of Assessors Chair Members (2) at \$1,200	\$66,912 \$329 \$1 \$1,500 \$4,000 \$1,300 \$2,400		
Schedule 2a - Part Time Positions Annual Veterans' Agent Member, Board of Registrars Sealer of Weights and Measurers Town Archivist Director of Emergency Management Assistant Director of Emergency Management Shellfish Constable Animal Control Officer Keeper of the Town Clock Keeper of the Town Pump	\$1,600 \$326 \$2,758 \$600 \$350 \$100 \$500 \$12,000 \$100 \$100		

Schedule 2b - Part Time Positions Hourly	
Assistant Harbor Master	\$13.11
Casual Labor	\$8.00
Election Officers	\$12.00
Election Clerk	\$12.00
Election Warden	\$12.00
Summer Patrolman	\$14.32
Police Matron	\$13.00
Deputy Building Inspector (H-Min)	\$18.46
Library Pages	\$8.00
Recording Secretary	\$13.58

Schedule 3 - Part Time Positions Constable - Per Notice

\$20.00

Exempt Positions - Per the Fair Labor Standards Act
Deputy Assessor/Appraiser
Building Commissioner
Director of Finance/Town Accountant
Director of Facilities
Elder Affairs Director
Fire Chief
Harbormaster
Health Administrator

Health Agent Chief Librarian Police Chief Recreation Director Superintendent of Public Works Town Manager Treasurer/Collector Town Planner

Fiscal Year 2011

Grade	<u>Step</u>	<u>1st</u>	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	<u>5th</u>	<u>6th</u>	<u>7th</u>
A	Hourly	10.99	11.61	12.24	12.87	13.49	14.13	14.77
	35 Hrs.	384.65	406.35	428.40	450.45	472.15	494.55	516.95
	40 Hrs.	439.60	464.40	489.60	514.80	539.60	565.20	590.80
В	Hourly	11.87	12.55	13.24	13.91	14.54	15.22	15.92
	35 Hrs.	415.45	439.25	463.40	486.85	508.90	532.70	557.20
	40 Hrs.	474.80	502.00	529.60	556.40	581.60	608.80	636.80
С	Hourly	12.86	13.54	14.26	14.96	15.72	16.48	17.22
	35 Hrs.	450.10	473.90	499.10	523.60	550.20	576.80	602.70
	40 Hrs.	514.40	541.60	570.40	598.40	628.80	659.20	688.80
D	Hourly	13.85	14.67	15.41	16.22	17.02	17.80	18.61
	35 Hrs.	484.75	513.45	539.35	567.70	595.70	623.00	651.35
	40 Hrs.	554.00	586.80	616.40	648.80	680.80	712.00	744.40
Ε	Hourly	14.94	15.83	16.64	17.50	18.35	19.23	20.09
	35 Hrs.	522.90	554.05	582.40	612.50	642.25	673.05	703.15
	40 Hrs.	597.60	633.20	665.60	700.00	734.00	769.20	803.60
F	Hourly	16.14	17.07	17.97	18.85	19.81	20.75	21.67
	35 Hrs.	564.90	597.45	628.95	659.75	693.35	726.25	758.45
	40 Hrs.	645.60	682.80	718.80	754.00	792.40	830.00	866.80
G	Hourly	17.45	18.42	19.43	20.41	21.40	22.35	23.37
	35 Hrs.	610.75	644.70	680.05	714.35	749.00	782.25	817.95
	40 Hrs.	698.00	736.80	777.20	816.40	856.00	894.00	934.80
н	Hourly	18.83	19.90	20.97	22.06	23.10	24.16	25.26
	35 Hrs.	659.05	696.50	733.95	772.10	808.50	845.60	884.10
	40 Hrs.	753.20	796.00	838.80	882.40	924.00	966.40	1,010.40
1	Hourly	20.35	21.48	22.65	23.80	24.95	26.11	27.28
	35 Hrs.	712.25	751.80	792.75	833.00	873.25	913.85	954.80
	40 Hrs.	814.00	859.20	906.00	952.00	998.00	1,044.40	1,091.20
J	Hourly	21.96	23.18	24.44	25.66	26.98	28.22	29.49
	35 Hrs.	768.60	811.30	855.40	898.10	944.30	987.70	1032.15
	40 Hrs.	878.40	927.20	977.60	1,026.40	1,079.20	1,128.80	1,179.60
к	Hourly	23.73	25.04	26.43	27.76	29.10	30.46	31.83
	35 Hrs.	830.55	876.40	925.05	971.60	1,018.50	1,066.10	1,114.05
	40 Hrs.	949.20	1,001.60	1,057.20	1,110.40	1,164.00	1,218.40	1,273.20

L	Hourly	25.63	27.11	28.57	30.03	31.47	32.89	34.35
	35 Hrs.	897.05	948.85	999.95	1,051.05	1,101.45	1,151.15	1,202.25
	40 Hrs.	1,025.20	1,084.40	1,142.80	1,201.20	1,258.80	1,315.60	1,374.00
M	Hourly	27.71	29.23	30.80	32.39	33.97	35.55	37.15
	35 Hrs.	969.85	1,023.05	1,078.00	1,133.65	1,188.95	1,244.25	1,300.25
	40 Hrs.	1,108.40	1,169.20	1,232.00	1,295.60	1,358.80	1,422.00	1,486.00
N	Hourly	29.88	31.58	33.28	34.94	36.67	38.36	40.09
	35 Hrs.	1,045.80	1,105.30	1,164.80	1,222.90	1,283.45	1,342.60	1,403.15
	40 Hrs.	1,195.20	1,263.20	1,331.20	1,397.60	1,466.80	1,534.40	1,603.60
0	Hourly	32.30	34.11	35.97	37.82	39.64	41.46	43.32
	35 Hrs.	1,130.50	1,193.85	1,258.95	1,323.70	1,387.40	1,451.10	1,516.20
	40 Hrs.	1,292.00	1,364.40	1,438.80	1,512.80	1,585.60	1,658.40	1,732.80

MOVED that \$34,791,820 be appropriated for the Fiscal Year 2011 Annual Town Budget to be allotted as follows: \$77,429 for salaries of elected Town Officials consisting of the Town Clerk \$66,912; Clerk, Board of Registrars (4) at \$329.00; \$1,316; Moderator, \$1.00; Selectmen, Chairman, \$1,500.00; Members (4) at \$1,000.00, \$4,000.00; Board of Assessors, Chairman, \$1,300.00; Members (2); at \$1,200.00, \$2,400.00; and the remaining \$34,714,391 for Personal Services, Expenses and Capital Outlays, interest on Maturing Debt and other charges for various departments as recommended for purposes set forth in Appendix A of the Warrant for the 2010 Annual Town Warrant, a copy of which Appendices are incorporated here by reference, as amended by Appendix A supplement attached to these motions, and to meet the appropriation, the following transfers are made:

\$2	2,273,035	from Sewer Revenue
\$	50,000	from Overlay Surplus
\$	60,894	from School Construction Surplus Fund
\$	60,000	from Pension Reserve Stabilization Fund
\$	254,359	from Capital Stabilization Fund
\$	5,000	from Wetlands Fund

And \$32,088,532 is raised from taxation and other general revenues of the Town; and further that the Salary Rate and Schedule as printed in the Warrant and shown in Appendix B be adopted.

A 2/3's vote required. Motion adopted unanimously.

At this time Representative Garrett Bradley was recognized.

Article 4: Union Contracts & Other Salary Adjustments

To see if the Town will vote to raise and appropriate borrow pursuant to any applicable statute, and/or transfer from available funds, a sum or sums of money, to be expended by the Town Manager, to fund the FY09 and FY10 cost items of a collective bargaining agreement between the Town, represented by the Board of Selectmen, and the Fire Department employees represented by Local 2804, Cohasset Permanent Firefighters, in accordance with Chapter 150E of the General Laws, and to fund salary adjustments for non-union and employees with individual employment contracts.

<u>MOVED</u> that the Director of Finance be authorized to expend Forty Seven Thousand Dollars (\$47,000) already appropriated in Article 2 of the November 17, 2008 Special Town Meeting to fund the FY09 cost items of the collective bargaining agreement between the Town and the Fire Department employees represented by Local 2804, Cohasset Permanent Firefighters.

Motion adopted unanimously.

Commendation offered by Agnes McCann, Library Trustee for Barbara Power.

COMMENDATION

Whereas: Barbara Power was a key founder of the Friends of the Cohasset Library, Inc, in the late 1960s, and chose to demonstrate her passion for Cohasset's library by running for election as a Library Trustee;

Whereas: In 1972, she was elected a Library Trustee and has since served with distinction and significant leadership for 38 years;

Whereas: on becoming a Trustee, Barbara Power agreed to serve on the Building Committee of the Trustees that took responsibility for the renovation of the 1903 Paul Pratt Memorial Library Building, which renovation added 8,000 square feet of usable space to the old library;

Whereas: Barbara Power exhibited outstanding leadership during her years of service as Chair of the Library Trustees in the 1980s;

Whereas: Barbara Power, with characteristic loyalty and enthusiasm, in the year 2000 joined the Trustees' Building Committee for the renovation of the old Joseph Osgood School into the beautiful and functional library that Cohasset is proud of today, and in so doing added her very valuable contributions regarding aesthetics and practicality to that effort, which are well and gratefully remembered to this day by the Trustees who served on the five-member committee with her;

Whereas: When the present library opened in 2003, Barbara Power assumed cheerful responsibility for creating and maintaining the display case on the wall near the entrance to the Children's Room;

Whereas: For 38 years Barbara Power has brought her wisdom and common sense to Trustees' meetings on a monthly basis, frequently delivered with the added benefit of her incomparable sense of humor;

Whereas: Barbara Power's participation as a Trustee has, for almost four decades, been a substantial factor in the outstanding management of Cohasset's library, by virtue of her incisive judgment, personal warmth, and steady devotion to the library's mission;

Whereas: Barbara Power was the ultimate authority for 38 years on all Library decisions relating to trees, wreaths, plantings and flowers;

Now, therefore, be it resolved that the citizens of Cohasset here assembled do thank Barbara Power heartily for her long and loving service to the Library and this Town, this twenty-seventh day of March, 2010.

Commendation adopted unanimously.

Commendation offered by Samuel W. Wakeman Chair of Advisory Committee for Merle S Brown.

COMMENDATION

WHEREAS, since Merle S. Brown has lived in Cohasset, he has had a strong ongoing interest in the public affairs of the Town having served as selectman and been involved in numerous town activities.

WHEREAS Merle S. Brown was appointed to the Advisory Committee in 2004 and has been a dedicated member for the past 6 years.

WHEREAS such dedication and service to the Town can not come without great sacrifice to personal matters and family life: and

WHEREAS, the Advisory Committee now recommends this Unanimous Motion for Commendation to Merle S. Brown.

NOW THEREFOR BE IT RESOLVED that the Citizens of Cohasset, assembled at Annual Town Meeting hereby acknowledge and affirm their appreciation to Merle S. Brown for his many years of service to the Town of Cohasset.

GIVEN under our hands and the seal of the Town of Cohasset on this twenty-seventh day of March in the year Two Thousand Ten.

Commendation adopted unanimously.

Article 5: Amend Purposes of Capital Stabilization Fund

To see if the Town will vote to amend the purposes of the Capital Stabilization Fund established by vote of the town pursuant to Article 9 of the 2008 Annual Town Meeting to broaden the purposes for which the Capital Stabilization Fund can be used to include transfers into the Advisory Committee's Reserve Fund to reimburse such Reserve Fund for emergency capital expenditures funded via Reserve Fund transfers during the course of the year, and further to see if the town will vote to transfer a sum of money from such Capital Stabilization Fund to the FY 2010 Reserve Fund to reimburse such Reserve Fund for any such emergency capital expenditures during FY 2010.

<u>MOVED</u> that the purposes of the Capital Stabilization Fund established by vote of the town pursuant to Article 9 of the 2008 Annual Town Meeting be hereby amended to broaden the purposes for which the Capital Stabilization Fund can be used to include transfers into the Advisory Committee's Reserve Fund to reimburse such Reserve Fund for emergency capital expenditures funded via Reserve Fund transfers during the course of the year, and further that the town transfer the sum of Twenty Five Thousand Dollars (\$25,000) from the Capital Stabilization Fund to the FY 2010 Reserve Fund to reimburse such Reserve Fund for any such emergency capital expenditures during FY 2010.

A 2/3's vote required. Motion adopted by the required 2/3's.

Article 6: Capital Stabilization Fund

To see if the Town will vote to raise and appropriate, transfer from available funds and/or borrow pursuant to any applicable statute a sum of money to be deposited into the Capital Stabilization Fund.

MOVED that the sum of Four Hundred Ten Thousand Four Hundred Thirty Two Dollars and Seventy Seven Cents (\$410,432.77) be appropriated for deposit into the Capital Stabilization Fund; and to meet this appropriation, Three Hundred Fifty Five Thousand Dollars (\$355,000) be raised and appropriated from taxation and other general revenues of the Town, and the sum of Fifty Five Thousand Four Hundred Thirty Two Dollars and Seventy Seven Cents(\$55,432.77) be transferred from the unexpended balance of the following prior appropriations, reducing such prior appropriations to zero dollar balances:

Town Meeting	Article	Purpose	Amount
December 5, 2005	16	Beechwood Street Sidewalk	\$ 6,311.63
November 13, 2007	2	Ambulance Repair	\$ 9,460.44
March 28, 2009	6	School Busses	\$10,502.00
March 28, 2009	6	School SPED Van	\$ 7,141.00
March 28, 2009	6	Police Communications	\$18,717.70
March 28, 2009	6	DPW Loader Repair	\$ 3,300.00

A 2/3's vote required. Motion adopted unanimously.

Article 7: Capital Improvements Budget

To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute, a sum of money to fund various capital improvements, capital projects and/or capital equipment for the various departments, boards, commissions and agencies of the town.

MOVED that the subject matter of this article be indefinitely postponed.

Article 8: Community Preservation Committee

To see if the Town will vote to adopt and approve the recommendations of the Community Preservation Committee for Fiscal Year 2011, and to see if the Town will vote to implement such recommendations by appropriating a sum or sums of money from the Community Preservation Fund established pursuant to Chapter 44B of the General Laws, and by authorizing the Board of Selectmen, with the approval of the Community Preservation Committee to acquire, by purchase, gift or eminent domain such real property interests in the name of the Town, or enforceable by the Town, including real property interests in the form of permanent affordable housing restrictions and historical preservation restrictions that will meet the requirements of Chapter 184 of the General Laws, as may be necessary or proper to carry out the foregoing.

MOVED THAT:

<u>A:</u>

That Fiscal Year 2011 revenues to the Community Preservation Fund be divided to the following sub accounts to be administered by the Community Preservation Committee as follows:

Historical Resources Sub Account	(10%)	\$ 35,690 (approximately)
Open Space Sub Account	(10%)	\$ 35,690 (approximately)
Community Housing Sub Account	(10%)	\$ 35,690 (approximately)

Total Budget

\$107,070

<u>B</u>:

That Thirty-Six Thousand Seven Hundred Twenty-Nine (\$36,729) be transferred from the Community Preservation Fund Open Space Sub Account to be expended by the Town Manager for payment of debt service for the project approved under Article 12 (Recommendation E) of the 2004 annual town meeting (open space land acquisition).

<u>C:</u>

The motion voted by the town with respect to "E" of Article 7 of the 2007 Annual Town Meeting of March 31, 2007 be hereby rescinded (acquisition of a portion of the Ozzie Ingram property).

Motion (A-C) adopted unanimously.

MOVED THAT:

<u>D:</u>

Fifteen Thousand Dollars (\$15,000) be transferred from the Community Preservation Fund Historical Resources Sub Account and Thirty-Five Thousand Dollars (\$35,000) be transferred from the Community Preservation Fund Discretionary Sub Account for a Total of Fifty Thousand Dollars (\$50,000), which funds are to be expended by the Town Manager for the purposes of rehabilitation and restoration of the Cohasset Historical Society's (former) Paul Pratt Memorial Library to rehabilitate the heating system including the replacement of the boiler and all other related work, provided, however, that the project will be supervised by the Community Preservation Committee and the Town Manager. The Cohasset Historical Society must receive the Community Preservation Committee's and Town Manager's pre-approval before performing any work item and/or entering into any contract(s) for the work. Invoices for all work performed shall be submitted to the Community Preservation Committee and Town Manager for approval and subject to their inspection (or that of their agents) for all work performed. All payments shall be made by the Town directly to the vendor.

All work must comply with the requirements of the Community Preservation Act (G. L. ch. 44B, Section 2 "rehabilitation" or any other applicable law). All work must be performed in accordance with the U.S. Secretary of the Interior's Standards for the Treatment of Historic Properties codified in 36 C.F.R. Part 68.

The Board of Selectmen is hereby authorized to acquire in return for such sum a historic preservation restriction in compliance with Chapter 184 of the General Laws.

A 2/3's vote is required. Motion adopted unanimously.

MOVED THAT

<u>E:</u>

Twelve Thousand Three Hundred Dollars (\$12,300) be transferred from the Community Preservation Fund Housing Sub Account, to be expended by the Town Manager, for the purposes of making improvements to the Cohasset Housing Authority's 60 Elm Street Apartment Complex; specifically, to purchase and install GFCI electrical outlets in the kitchens and bathrooms of each apartments and all other related work.

<u>F:</u>

Fifteen Thousand Three Hundred Seventy-Five Dollars (\$15,375) be transferred from the Community Preservation Fund Housing Sub Account, to be expended by the Town Manager, for the purposes of making improvements to the Cohasset Housing Authority's 60 Elm Street Apartment Complex; specifically, to purchase and install exterior lighting fixtures and sensors for controlling these fixtures, and all other related work

<u>G:</u>

Twelve Thousand Three Hundred Twenty-Five Dollars (\$12,325) be transferred from the Community Preservation Fund Housing Sub Account, to be expended by the Town Manager, for the purposes of making improvements to the Cohasset Housing Authority's 60 Elm Street Apartment Complex; specifically, to purchase and install motion sensitive lighting in the courtyards where ramps have been constructed.

Motion (E-G) adopted unanimously.

Commendation offered by John Beck, Sewer Commissioner for Sean Cunning.

COMMENDATION

Whereas, Sean Cunning has served nine years as a member of the Cohasset Sewer Commission, including one year as its Chairman; and

Whereas, as a member of the Cohasset Sewer Commission, Sean Cunning discharged his responsibilities with great wisdom and judgment during a period of time where sewer system expansion was debated; and

Whereas, Sean Cunning applied his experience and qualifications to decision making that was always in the interest of the citizens of Cohasset; and

Whereas, such dedication and service to the Town cannot come without great sacrifice to personal matters and family life;

Whereas, the Board of Selectmen now recommends this Unanimous Motion for Commendation to Sean Cunning.

NOW THEREFORE BE IT RESOLVED that the Citizens of Cohasset, assembled at Annual Town Meeting hereby acknowledge and affirm their appreciation to Sean Cunning for his many years of dedicated service to the Town of Cohasset.

GIVEN under our hands and the seal of the **TOWN OF COHASSET** on this twenty seventh day of March in the year Two Thousand Ten.

Commendation adopted unanimously.

Commendation offered by Glenn Pratt, Chairman of the Water Commissioners for Nathaniel Palmer.

COMMENDATION

Whereas, since Nathaniel Palmer has had a strong ongoing interest in the public affairs of the Town;

Whereas, Nathaniel G. Palmer was elected to the Water Commission in 2004 and has been a dedicated member for the past six years; leading the effort to upgrade technology in plant operations and GIS.

Whereas, such dedication and service to the Town cannot come without great sacrifice to personal matters and family life;

Whereas, the Water Commission now recommends this Unanimous Motion for Commendation to Nathaniel G. Palmer,

NOW THEREFORE BE IT RESOLVED that the Citizens of Cohasset, assembled at Annual Town Meeting hereby acknowledge and affirm their appreciation to Nathaniel G. Palmer for his many years of dedicated service to the Town of Cohasset.

GIVEN under our hands and the seal of the **TOWN OF COHASSET** on this twenty seventh day of March in the year Two Thousand Ten.

Commendation adopted unanimously.

MOVED THAT:

<u>H:</u>

Seven Thousand Dollars (\$7,000) be transferred from the Community Preservation Fund Open Space Sub Account and Two Hundred Thirty-Eight Thousand (\$238,000) from the Community Preservation Fund Discretionary Sub Account for a total amount of Two Hundred Forty-Five Thousand (\$245,000.00) Dollars, which funds are to be expended by the Town Manager, for the Board of Selectmen, to acquire approximately nine acres of land by purchase, gift, or eminent domain in conjunction with private interests to two lots, shown on Assessors Map 27 as Lots 103, 106, 107, 108 and 110, on Beach Street adjacent to Brewster Woods, and that the Board of Selectmen be authorized to acquire by purchase or gift a fee simple interest in said land, subject to the following conditions:

1. That the property will be owned by the Town;

2. That a purchase and sales agreement be executed no later than December 31, 2011;

3. That the abutting property owner who has offered to encumber a portion of her land by a conservation easement or restriction in favor of the Town of Cohasset and to allow public access to that portion of her property in effect joining it to the new park to be created, be implemented no later than the closing on the sale of the subject property;

4. That the balance of the purchase price negotiated, plus all fees for professional services, including but not limited to attorney's fees as deemed necessary by the Town of Cohasset, be paid for by private sources through a legal entity;

5. That the Town Manager be regularly informed, advised and regularly updated by the private interests who will negotiate the terms of the transaction with the current owner of the lots as to the status of said negotiations;

6. That the Board of Selectmen be authorized to acquire a conservation easement or restriction on the land of abutting property owners who have offered to encumber a portion of their land to allow public access to that portion of their property; and

7. That the Board of Selectmen be authorized to grant a conservation easement restricting the future use of said property in favor of the Cohasset Conservation Trust or some other suitable entity charged with the preservation of land for open space.

8. That the Town Manager and the Open Space Committee be authorized to make application for grant funding to the Federal Land and Water Conservation Fund or other applicable grant programs to offset costs associated with the purpose of said property.

A 2/3's vote required. Motion adopted unanimously.

MOVED THAT:

Thirty Thousand Dollars (\$30,000) be transferred from the Community Preservation Fund Historical Resources Sub Account and Two Hundred Twenty Thousand (\$220,000) be transferred from the Community Preservation Discretionary Sub Account for a total of Two Hundred Fifty Thousand Dollars (\$250,000), which funds are to be expended by the Town Manager to improve, make extraordinary changes, preserve, pay for construction costs, engineering fees, and all other related costs, concerning the pond located on Cohasset Common and pedestrian areas.

Motion adopted unanimously.

MOVED THAT:

<u>J:</u>

Twenty Four Thousand Eight Hundred Five (\$24,805) Dollars be transferred from the Community Preservation Fund Historical Resources Sub Account, which funds are to be expended by the Town Manager, for the purposes of performing restorative work to the Haggerty Property located at 40 Parker Avenue, which is owned by the Town and leased to the Center for Student Coastal Research ("CSCR"); specifically, to correct storm water damage and preserve the structure's integrity by replacing and/or restoring fascia, clapboard, flashing, gutters and downspouts and seal roof valley integrity of the roof; repair and replace gutters and downspouts as necessary throughout the exterior; install a new roof materials over the public bathrooms area; seal and de-water basement and crawl spaces under bathroom and showroom; replace interior and exterior locks; and install exterior lockbox per request Cohasset Fire Dept.

The project will be supervised by the Town Manager. CSCR must receive the Town Manager's preapproval before performing any work item and/or entering into any contract(s) for the work. Invoices for all work performed shall be submitted to the Town Manager for his approval and subject to his inspection (or that of his agents) for all work performed. All payments shall be made by the Town directly to the vendor. All work must be performed in accordance with the U.S. Secretary of the Interior's Standards for the Treatment of Historic Properties codified in 36 C.F.R. Part 68. All work must comply with the requirements of the Community Preservation Act (G. L. ch. 44B, Section 2 "rehabilitation" or any other applicable law).

Motion adopted.

Article 9: Unpaid Bills from Previous Years

To see if the Town will vote to raise and appropriate, transfer from available funds, and/or borrow, pursuant to any applicable statute, a sum or sums of money, to be expended by the Town Manager, to pay for unpaid bills from previous fiscal years.

MOVED that the subject matter of this article be indefinitely postponed.

Motion adopted.

Article 10: Supplemental Appropriations for Fiscal 2010

To see if the Town will vote to raise and appropriate, borrow pursuant to any applicable statute and/or transfer from available funds, a sum or sums of money, to be expended by the Town Manager, needed by various departmental budgets and appropriations to complete the fiscal year ending June 30, 2010.

MOVED that One Hundred Thousand Dollars (\$100,000) be hereby appropriated to the Fiscal 2010 budgetary items set forth below amending the amounts appropriated by the Town pursuant to Article 3 of the 2009 Annual Town Meeting (which appropriations may have been amended at the November 16, 2009 Special Town Meeting), which funds after transfer are to be expended by the Town Manager, to supplement certain departmental budgets and appropriations set forth below to complete the fiscal year ending June 30, 2010 as follows.

Transfer Funds to:		
Legal Services Budget	\$ 50,000	Legal Services
Police Department Salaries	\$ 50,000	Overtime
TOTAL AMOUNT TRANSFERRED	\$100,000	

And to fund this appropriation, One Hundred Thousand Dollars (\$100,000) be transferred from Free Cash (Surplus Revenue) in the Treasury of the town).

Article 11: Post-Retirement Health Insurance Liability Stabilization Fund

To see if the Town will vote to raise and appropriate, transfer from available funds and/or borrow pursuant to any applicable statute a sum of money to be deposited into the Post-Retirement Health Insurance Liability Stabilization Fund.

MOVED that the sum of Twenty Thousand Dollars (\$20,000) be hereby appropriated for deposit into the Post-Retirement Health Insurance Liability Stabilization Fund; and to meet this appropriation, the sum of Twenty Thousand Dollars (\$20,000) be transferred from the Health Insurance budget approved for Fiscal 2010 as appropriated under Article 3 of the 2009 Annual Town Meeting, reducing that FY 10 budget item to a new balance of \$2,766,400.

Motion adopted unanimously.

Article 12: Motor Vehicle Tax Deferment for Active Service Veterans

To see if the Town will vote, as authorized by Massachusetts General Laws Chapter 60A, Section 9 local option created by Chapter 182, Section 17 of the Acts of 2008 as follows:

Upon acceptance of this section by a municipality and notwithstanding any other provision of this chapter to the contrary, any motor vehicle excise taxes due under this chapter by a member of the Massachusetts National Guard or reservist or a dependent of a member of the Massachusetts National Guard or reservist shall be deferred while that member is on active service outside the commonwealth and for the next 180 days after that service. No interest or penalties shall be assessed for any period before the expiration of those 180 days. Interest will be charged at the regular delinquency rate at the end of the 180 day period, unless the returning guardsman or reservist is still on active duty status and qualifies for the lower 6% rate under the Servicemembers Civil Relief Act.

MOVED that G. L. Chapter 60A, section 9 as established by Chapter 182, Section 17 of the Acts of 2008 be accepted.

Motion adopted unanimously.

Article 13: Residency Requirement for Veterans

To see if the Town will vote, as authorized by Massachusetts General Laws Chapter 59, Section 5 provision added by statute 1993 Chapter 110, Section 110 (last paragraph of Chapter 59, Section 5, Clause 22E) as follows:

Upon acceptance of this section by a municipality and notwithstanding any other provision of this chapter to the contrary, exemptions available under clauses 22, 22A, 22B, 22C, 22D, or 22E may be granted to otherwise eligible persons who have resided in the commonwealth for one year prior to the date of filing for exemption under the applicable clause.

MOVED that G.L. Chapter 59, Section 5 as established by Chapter 110, section 110 of the Acts of 2008 be accepted.

Commendation offered by Paul Carlson, Chairman of the Board of Selectmen for Ralph Dormitzer.

COMMENDATION

WHEREAS, Ralph Dormitzer was elected to the Board of Selectmen in 2004 and has served with honor and distinction over the past six years, including one year as Chairman of the Board; and

WHEREAS, as a member of the Board of Selectmen, Ralph Dormitzer has brought great wisdom to the many issues that face our community; and

WHEREAS, Ralph Dormitzer has in the past served his community with distinction as a member of the School Committee, School Facilities Committee, the Village Revitalization Committee, and as Cohasset's representative to the Logan Airport Community Advisory Committee; and

WHEREAS, as Chairman of the Board of Selectman, Ralph Dormitzer helped the Board discharge its responsibilities in a very effective and efficient manner; and

WHEREAS, such dedication and service to the Town can not come without great sacrifice to personal matters and family life; and

WHEREAS, the Board of Selectmen now recommends this Unanimous Motion for Commendation to Ralph Dormitzer.

NOW THEREFORE BE IT RESOLVED that the Citizens of Cohasset, assembled at Annual Town Meeting hereby acknowledge and affirm their appreciation to Selectman Ralph Dormitzer for his many years of dedicated service to the Town of Cohasset.

GIVEN under our hands and the seal of the TOWN OF COHASSET on this twenty seventh day of March in the year Two Thousand Ten.

Commendation adopted unanimously.

Commendation offered by Samuel W. Wakeman, Chairman of the Advisory Committee for Tucker Glavin.

COMMENDATION

WHEREAS, since Tucker Glavin has lived in Cohasset, he has had a strong ongoing interest in the public affairs of the Town.

WHEREAS Tucker Glavin was appointed to the Advisory Committee in 2004 and has been a dedicated member for the past 6 years.

WHEREAS such dedication and service to the Town can not come without great sacrifice to personal matters and family life: and

WHEREAS, the Advisory Committee now recommends this Unanimous Motion for Commendation to Tucker Glavin

NOW THEREFOR BE IT RESOLVED that the Citizens of Cohasset, assembled at Annual Town Meeting hereby acknowledge and affirm their appreciation to Tucker Glavin for his many years of service to the Town of Cohasset.

GIVEN under our hands and the seal of the Town of Cohasset on this twenty-seventh day of March in the year Two Thousand Ten.

Commendation adopted unanimously.

Article 14: Funding Triennial Revaluation Program

To see if the Town will vote to raise and appropriate, transfer from available funds; and/or borrow pursuant to any applicable statute, a sum of money to be expended by the Board of Assessors for the ongoing Triennial Revaluation Program for certification by the Department of Revenue.

MOVED that Twenty Thousand Dollars (\$20,000) be appropriated for the Board of Assessors to expend for the ongoing Triennial Revaluation Program for certification by the Department of Revenue, and to fund this appropriation Twenty Thousand Dollars (\$20,000) be transferred from Free Cash (Surplus Revenue) in the Treasury of the Town.

Motion adopted unanimously.

Article 15: Property Tax Exemptions

To see if the town will vote to accept Section 4 of Chapter 73 of the Acts of 1986 to grant an additional real estate tax exemption of not more than one hundred percent (100%). Such additional exemption may be granted to persons who qualify for property tax exemptions under clauses 17, 17C ½, 17D, 22, 22A, 22B, 22C, 22D, 22E, 37, 37A, 41, 41B, 41C, 42 and 43 of Section 5 of Chapter 59 of the Massachusetts General Laws and also, to see if the town will vote to accept the amendment of Clause 41C in accordance with Chapter 184, Section 51 of the Acts of 2002, to subsequently grant an additional real estate tax exemption of not more than one hundred percent (100%). Such additional exemption may be granted to persons who qualify for property tax exemption under clause 41C of Section 5 of Chapter 59 of the Massachusetts General Laws and also, to persons who qualify for property tax exemption under clause 41C of Section 5 of Chapter 59 of the Massachusetts General Laws.

MOVED that Section 4 of Chapter 73 of the Acts of 1986 be accepted to grant an additional real estate tax exemption of not more than one hundred percent (100%). Such additional exemption may be granted to persons who qualify for property tax exemptions under clauses 17, 17C ½, 17D, 22, 22A, 22B, 22C, 22D, 22E, 37, 37A, 41, 41B, 41C, 42 and 43 of Section 5 of Chapter 59 of the Massachusetts General Laws.

Article 16: Property Tax Exemption for Seniors

To see if the Town will vote to accept the amendment of Clause 41C in accordance with Chapter 184, Section 51 of the Acts of 2002, to subsequently grant an additional real estate tax exemption of not more than one hundred percent (100%). Such additional exemption may be granted to persons who qualify for property tax exemption under clause 41C of Section 5 of Chapter 59 of the Massachusetts General Laws.

<u>MOVED</u> that the amendment of Clause 41C in accordance with Chapter 184, Section 51 of the Acts of 2002 be accepted to subsequently grant an additional real estate tax exemption of not more than one hundred percent (100%). Such additional exemption may be granted to persons who qualify for property tax exemption under clause 41C of Section 5 of Chapter 59 of the Massachusetts General Laws.

Motion adopted unanimously.

Article 17: Water System Improvements

To see if the Town will vote to raise and appropriate, transfer from available funds, and/or borrow pursuant to any applicable statute, a sum or sums of money, or to transfer a sum or sums, for the Water Commission to complete various water system improvements projects including, but not limited to, improvements to lower the levels of Total Trihalomethanes (TTHMs) and other disinfection byproducts in tap water, improvements to the Lily Pond Water Treatment Plant, cleaning water pipes, cleaning and lining water pipes, replacing water pipes, capital maintenance, and other improvements to wells, storage tanks, the water distribution system, and other water department facilities, the purchase, acquisition, or taking by eminent domain of property, and measures to protect the sources of public drinking water supply; and that to provide said funding the Treasurer, with the approval of the Board of Selectmen, is hereby authorized to borrow a sum or money and to issue bonds and notes of the Town, therefore, such borrowing to be general obligations of the Town with the intent that such bonds shall be repaid from Water Department Revenues; and further that this article is intended to take effect upon passage in Fiscal Year 2010.

MOVED that the subject matter of this article be indefinitely postponed.

Motion adopted unanimously.

Article 18: Water Department – Increase in Quarterly Fees

To see if the Town will vote to amend the current schedule of water rates by adopting the following new schedule of Rate #1, Service Charges and Unit Consumption Charges for all customers and Rate #2 Stand by Fire Service, to take effect July 1, 2010:

RATE 1 Service Charges and Unit Consumption Charges for all Customers

		Rate Level	
Meter Size	Charge per Qtr.	(Plus) Charge	per 100cf per Qtr.
		<u>1st Step (1)</u>	<u>2nd Step (2)</u>
1" or below	\$99.70	\$5.99	\$11.97
1 1/2"	\$213.52	\$5.99	\$11.97
2"	\$338.58	\$5.99	\$11.97
3"	\$670.74	\$5.99	\$11.97
4"	\$968.88	\$5.99	\$11.97
6"	\$2,459.20	\$5.99	\$11.97

RATE 2 Standby Fire Service \$18.00 per qtr

RATE 3 Private Fire Protection Charge	per Hydrant	Annual
	4" or less	\$ 250.00
	6"	\$ 720.00
	8″	\$1,540.00
	10"	\$3,000.00
	12"	\$4,500.00,

MOVED that the subject matter of this article be indefinitely postponed.

Motion adopted unanimously.

Article 19: Sewer Betterments Interest Rate

To see if the Town will vote pursuant to Chapter 80, Section 13 of the General Laws of the Commonwealth, to set the interest rate for the apportionment of the betterments assessed by the Sewer Commission in conjunction with the Little Harbor Sewer project, or to take any other action relative thereto.

MOVED that the Town vote pursuant to Chapter 80, Section 13 of the General Laws of the Commonwealth to set the interest rate for the apportionment of the betterments assessed by the Sewer Commission in conjunction with the Little Harbor Sewer project at the rate of two and one quarter percent (2.25%).

Motion adopted unanimously.

Article 20: Return of Sewer Connection Fee

To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of \$50,885.88 for the purpose of returning the sewer connection fee paid for the property located at 40 South Main Street (Map 27, Lot 032) to Ms. Tina Watson, or to take any action relative thereto.

MOVED that Fifty Thousand Eight Hundred and Eighty Five Thousand Dollars and Eighty Eight Cents (\$50,885.88) be appropriated for the purpose of returning the sewer connection fee paid for the property located at 40 South Main Street (Map 27, Lot 032) to Ms. Tina Watson, and to meet this appropriation Fifty Thousand Eight Hundred and Eighty Five Thousand Dollars and Eighty Eight Cents (\$50,885.88) be transferred from Sewer Retained Earnings (Sewer Surplus Revenue).

Motion adopted unanimously.

Commendation offered by Samuel W. Wakeman Chairman of Advisory Committee for Patrick G Waters.

COMMENDATION

WHEREAS, since Patrick G. Waters has lived in Cohasset, he has had a strong ongoing interest in the public affairs of the Town.

WHEREAS, Patrick G. Waters was appointed to the Advisory Committee in 2003 and has been a dedicated member for the past 7 years.

WHEREAS such dedication and service to the Town can not come without great sacrifice to personal matters and family life: and

WHEREAS, the Advisory Committee now recommends this Unanimous Motion for Commendation to Patrick G. Waters

NOW THEREFOR BE IT RESOLVED that the Citizens of Cohasset, assembled at Annual Town Meeting hereby acknowledge and affirm their appreciation to Patrick G. Waters for his many years of service to the Town of Cohasset.

GIVEN under our hands and the seal of the Town of Cohasset on this twenty-seventh day of March in the year Two Thousand Ten.

Commendation adopted unanimously.

Article 21: General Bylaws Amendment – Dog Regulations

To see if the Town will amend the General Bylaws, Article VII (Public Safety and Order) by adding a new paragraph N as follows:

(n) Nuisance Abatement – Dogs

Authority: This regulation is promulgated under the authority of MGL Chapter 111 Sections 31 and 122.

<u>Purpose:</u> To abate the potential health danger in public places of fecal material from dogs.

<u>Applicability:</u> This regulation applies to all persons who own, possess, care for or control a dog while located within the area of the Town of Cohasset.

<u>General:</u> 1.) Any person who owns, possess, cares for or controls a dog shall take every precaution to not permit his or her dog to defecate on any sidewalk, street, parking lot or any other public place. Further, the above pertains to private property not owned by the above person.

2.) It is the responsibility of any person cited above to promptly remove any fecal matter deposited on a public place or on private property not owned by that person and properly disposed of.

Enforcement: This regulation shall be enforced by the Board of Health and its agent and the Cohasset Animal Control Officer under the provision of M.G.L. Chapter 40, Section 21D.

<u>Fines for Violation</u>: For a first offense, the fine is \$25.00; for a second, \$35.00; and for a third and subsequent offenses, \$50.00.

Exemption: This regulation shall not apply to any dog accompanying any disabled person, who because of his or her disability is unable to comply with these requirements,

MOVED that the General Bylaws, Article VII (Public Safety and Order), Section 12, be amended by adding a new paragraph N as follows:

(n) Nuisance Abatement – Dogs

<u>Purpose:</u> To abate the potential health danger of fecal material from dogs.

<u>Applicability:</u> This bylaw applies to all persons who own, possess, care for or control a dog while located within the Town of Cohasset.

<u>General:</u> 1.) Any person who owns, possesses, cares for or controls a dog shall take every precaution to not permit his or her dog to defecate on any sidewalk, street, parking lot or any other public place or on private property not owned by the above person.

2.) Any person who owns, possesses, cares for or controls a dog shall promptly remove and properly dispose of any fecal matter deposited by such dog in any public place or on private property not owned by such person.

<u>Enforcement</u>: Whoever violates this Section 12(n) shall pay for each offense a fine of \$50.00. At the discretion of the enforcing persons, who shall be the Board of Health and the Health Agent, this Section 12(n) may be enforced by noncriminal disposition in the manner provided in Massachusetts General Laws Chapter 40, Section 21D.

<u>Exemption</u>: This bylaw shall not apply to any dog accompanying any disabled person, who because of his or her disability is unable to comply with these requirements.

Article 22: Citizens Petition - Beechwood Ballpark

To see if the Town will vote to transfer from the account Beechwood Improvement Association Fund Account \$11,860.02 to the new profit Beechwood Area Recreation Association, to be used for improvements to the Beechwood Ballpark or act on anything relating thereto.

NAME	ADDRESS	NAME	ADDRESS
John Cavanaro	29 Arrowwood Street	Michael Krumsiek	392 Beechwood Street
Sandra Cavanaro	29 Arrowwood Street	Liam O'Connell	48 Linden Drive
Michael Barry	120 Doane Street	Bernadette O'Connell	48 Linden Drive
Rita Barry	120 Doane Street	Douglas Achin	9 Flintlock Ridge Road
Bill Marsden	39 Deep Run	John Keniley	46 Black Rock Road

MOVED that the subject matter of this article be indefinitely postponed.

Motion adopted unanimously.

Article 23: Citizens Petition – Little Harbor Sewer District Expenses

To see if the Town will vote to exempt one half allocation of costs of the principle and interest applicable to the borrowing for the Little Harbor Sewer District under Article 12 and the Jerusalem Road Sewer District under Article 13 of the April 2005 Town Meeting from the limitation on taxes contained in Proposition 2 ½ by means of a debt exclusion override.

Alexander Koines	380 Atlantic Ave.	Peter Goedecke	100 Nichols Road	
George Chamillard	400 Atlantic Ave.	Edward Woods	231 Jerusalem Road	
Maureen Chamillard	400 Atlantic Ave.	Pamela Hill	380 Atlantic Ave.	
Joanne Pecca	74 Jerusalem Road	Dominic Janssens	20 Nichols Road	
Michael Pecca	74 Jerusalem Road	Lela Drew	90 Jerusalem Road	

Moved that the Board of Selectmen be requested to place a question on a town election ballot to exempt from the limitation on taxes contained in so-called Proposition 2 ½ (G.L. Chapter 59, Section 21C) by means of a debt exclusion override one half allocation of costs of the principal and interest applicable to the borrowing for the Little Harbor Sewer District under Article 12 and the Jerusalem Road Sewer District under Article 13 of the April 2005 Town Meeting, so that fifty percent of the cost of the principal and interest could be paid by property owners through betterments and fifty percent of the principal and interest could be paid from the tax levy and other general revenues of the town.

Motion adopted.

It was moved and seconded at 12:28 p.m. that this meeting stand adjourned to Saturday, April 10, 2010 for the election of town officers.

A True Record, ATTEST:

Marion L. Douglas, Town Clerk

ANNUAL TOWN ELECTION – TOWN OF COHASSET APRIL 10, 2010

The polls opened at 8 a.m. and closed at 6 p.m. Total Voters --- 1,295; Per Cent - 24. Absentee Voters - Pre. 1 - 23; Pre. 2 - 26. Total of absentees was 49.

Election officers sworn in by the Town Clerk, Marion L. Douglas at 7:45 a.m. were as follows:

Carol St. Pierre	Grace Tuckerman
Kathleen Rhodes	Debra Krupczak
Katherine Lincoln	Sandra Murray
Michael Patrolia	Jody Doyle
Katherine Whitley	Roger Whitley
James Contis	

Selectmen for Three Years (2)

	<u>Pre. 1</u>	<u>Pre. 2</u>	<u>Total</u>
Paul E. Carlson	486	410	896
Leland H. Jenkins	383	324	707
Write-ins/Scattering	15	18	33
Blanks	<u>482</u>	<u>472</u>	<u>954</u>
Total	1366	1224	2590
School Committee for Three Years (2)			
Adrienne M. MacCarthy	103	115	218
Jeanne M. Astino	350	336	686

section states			
Paul M. Ognibene	396	253	649
Linda A. Snowdale	363	400	763
Blanks	152	114	266
Write-ins/Scattering	<u>2</u>	<u>6</u>	<u>8</u>
Total	1366	1224	2590

Trustees Paul Pratt Memorial Library for	Three Years (3)		
Sarah R. Pease	481	408	889
Stacey V. Weaver	467	390	857
Teresa E. Polhemus	441	384	825
Write-ins/Scattering	2	2	4
Blanks	<u>658</u>	<u>652</u>	1310
Total	2049	1836	3885
Assessor for Three Years (1)			
Elsa J. Miller	450	208	057
Write-ins/Scattering	459 1	398 2	857
Blanks	-	_	3 435
Total	<u>223</u> 683	<u>212</u> 612	<u>435</u> 1295
Total	085	012	1295
Board of Health for Three Years (1)			
Stephen N. Bobo	491	423	914
Write-ins/Scattering	491	423	1
Blanks	<u>192</u>	<u>188</u>	<u>380</u>
Total	683	612	1295
lotal	005	012	1255
Cohasset Housing Authority for Five Year	<u>s (1)</u>		
Helen C. Nothnagle	478	415	893
Write-ins/scattering	0	0	0
Blanks	205	<u>197</u>	4 <u>02</u>
Total	683	612	1295
Planning Board for Five Years (1)			
Stuart lvimey	447	378	825
Write-ins/scattering	0	2	2
Blanks	<u>236</u>	<u>232</u>	<u>468</u>
Total	683	612	1295
Planning Board Assoc. Mbr. for Three Yea	ors (1)		
William J. Hannon	429	368	797
Write-ins/scattering	0	2	2
Blanks	<u>254</u>	<u>242</u>	<u>496</u>
Total	683	612	1295

Recreation	Commission	for Five	Years (1)

Abigail Alves	481	414	895
Write-ins/scattering	3	5	8
Blanks	<u>199</u>	<u>193</u>	<u>392</u>
Total	683	612	1295
Recreation Commission for One Year to fi	ll an unexpired	<u>term (1)</u>	
Maria Osborne	28	22	50
All other write-ins/scattering	88	85	173
Blanks	<u>595</u>	<u>527</u>	<u>1122</u>
Total	683	612	1295
Sewer Commission for Three Years (1)			
James A. Dow	453	399	852
Write-ins/scattering	1	2	3
Blanks	<u>229</u>	<u>211</u>	<u>440</u>
Total	683	612	1295
Water Commission for Three Years (1)			
Christopher D. Seebeck	454	409	863
Write-ins/Scattering	1	1	2
Blanks	<u>228</u>	<u>202</u>	<u>430</u>
Total	683	612	1295

The polls closed at 6 p.m. and the results were declared at 6:45 p.m.

A True Record, ATTEST:

Marion L. Douglas Town Clerk

INDEX - SPECIAL TOWN MEETING - JUNE 14, 2010

- 1. Union Contracts and other salary adjustments. Unanimous.
- 2. Easements for Jacobs Meadow culvert project. Unanimous.
- 3. Zoning bylaw amendment section 8.7.1. Unanimous.
- 4. Transfer from stabilization fund. Unanimous.
- 5. Amendment to Fiscal 2011 operating budget. Indefinitely postponed.
- 6. Water rates and charges. Adopted.
- 7. Water Department budget. Adopted.
- 8. Water Department capital improvements projects. Unanimous.
- 9. Water Enterprise fund. Unanimous.

SPECIAL TOWN MEETING - JUNE 14, 2010

At the Special Town Meeting held on Monday, June 14, 2010 at the Cohasset High School Sullivan Gymnasium the following articles were contained in the warrant and acted upon as follows.

Checkers sworn in by the Town Clerk, Marion L. Douglas at 7 p.m. were Debra Krupczak, Sandra Murray, Abigail Alves, Katherine Whitley, Betts Murray and the Assistant Town Clerk Carol St Pierre. Tellers were appointed and sworn in by the Moderator, Daniel Evans.

The Moderator called the meeting to order at 7:15 p.m. and a quorum of 100 was present at that time. The registered voters checked in on the voting list totaled 303 voters.

It was unanimously voted to dispense with the reading of the call of the Meeting and Return of Service having been examined by the Moderator and found to be in order.

Citizens recited the pledge of allegiance.

Article 1: Union Contracts & Other Salary Adjustments

To see if the Town will vote to raise and appropriate borrow pursuant to any applicable statute, and/or transfer from available funds, a sum or sums of money, to be expended by the Town Manager, to fund the cost items of one or more collective bargaining agreements between the Town, represented by the Board of Selectmen, and the Police Department employees represented by Local 66, Cohasset Police Association (Sergeants, Patrolmen and Permanent Intermittent Officers), and Local 84 Cohasset Police Association (Lieutenants) in accordance with Chapter 150E of the General Laws.

MOVED that Fifty Nine Thousand Dollars (\$59,000) be appropriated to fund the FY09 cost items of the collective bargaining agreements for a three year term (FY 09 through FY 11) and a two year term (FY 12 and 13) between the Town represented by the Board of Selectmen and the Police Department employees represented by Local 66, Cohasset Police Association (Sergeants, Patrolmen and Permanent Intermittent Officers), and the FY 09 cost items of the collective bargaining agreement for a three year term (FY09 through FY 11) between the Town represented by the Board of Selectmen and Local 84, Cohasset Police Association (Lieutenants); and to meet this appropriation Fifty Nine Thousand Dollars (\$59,000) be transferred from the appropriation voted pursuant to Article 2 of the November 17, 2008 Special Town Meeting.

Motion adopted unanimously.

Article 2: Easements for Jacobs Meadow Culvert Project

To see if the Town will vote to authorize the Board of Selectmen to acquire by purchase, gift or eminent domain permanent and temporary easements in all or any portions of the following parcels located off Summer Street and Elm Street for drainage purposes and the construction of improvements for the Jacobs Meadows culvert improvement project; to see if the Town will vote to raise and appropriate, borrow pursuant to any applicable statute or transfer from available funds, a sum of money for such purposes.; or to take any other action related thereto.

<u>Map</u>	<u>Parcel</u>	Location	<u>Map</u>	<u>Parcel</u>	<u>Location</u>
27	5	85 Elm Street	30	21	124 Elm Street
27	4	87 Elm Street	32	24	80 Summer Street
27	3	91 Elm Street	32	23	84 Summer Street
27	2	95 Elm Street	32	96	Summer Street
27	1	97 Elm Street			

MOVED that the Board of Selectmen be authorized to acquire by purchase, gift or eminent domain permanent and temporary easements in all or any portions of the following parcels located off Summer Street and Elm Street for drainage purposes and the construction of improvements for the Jacobs Meadows culvert improvement project:

<u>Map</u>	Parcel	<u>Location</u>	Map	<u>Parcel</u>	<u>Location</u>
27	5	85 Elm Street	30	21	124 Elm Street
27	4	87 Elm Street	32	24	80 Summer Street
27	3	91 Elm Street	32	23	84 Summer Street
27	2	95 Elm Street	32	96	Summer Street
27	1	97 Elm Street			

A 2/3's vote required. Motion adopted unanimously.

Article 3: Zoning Bylaw Amendment – Section 8.7.1

To see if the Town will vote to amend Section 8.7 of the Zoning Bylaw as follows or to take any other action related thereto: 1. by deleting Section 8.7.1 and replacing it with the following:

1. An existing nonconforming single or two family residential building or structure may be extended, altered, reconstructed or enlarged so long as the extension, alteration, reconstruction or enlargement complies in all respects with the Area Regulations as set forth in Section 5.3.1 other than minimum required lot area.

MOVED that Section 8.7 of the Zoning Bylaw be amended as follows:

By deleting Section 8.7.1 and replacing it with the following:

1. An existing nonconforming single or two family residential building or structure may be extended, altered, reconstructed or enlarged so long as the extension, alteration, reconstruction or enlargement complies in all respects with the Area Regulations as set forth in Section 5.3.1 other than minimum required lot area.

A 2/3's vote required. Motion adopted unanimously.

At this time Article 9 was moved forward for consideration.

Article 9: Water Enterprise Fund

To see if the Town will vote to amend action taken in Article 19 of the 2003 annual town meeting with respect to the Water Enterprise Fund by adding the following words to the end of the motion "to be managed jointly by the Board of Water Commissioners and the Town Manager.

MOVED that the motion voted pursuant to Article 19 of the 2003 annual town meeting with respect to the Water Enterprise Fund be hereby amended by adding the following words to the end of said motion "to be managed jointly by the Board of Water Commissioners and the Town Manager.

Article 4: Transfer from Stabilization Fund

To see if the Town will vote to transfer a sum of money from the Town's Stabilization Fund to the Water Enterprise Fund.

MOVED that the sum of Three Hundred Thirty Five Thousand Dollars (\$335,000) be transferred from the Town's Stabilization Fund to the Water Enterprise Fund to provide an additional source of funds to meet the FY 10 Water Department appropriations as voted pursuant to Article 3 of the March 28, 2009 annual town meeting.

A 2/3's vote required. Motion adopted unanimously.

Article 5: Amendment to Fiscal 2011 Operating Budget

To see what additional action the Town will vote to amend, modify, increase or decrease, or otherwise, to balance the Fiscal Year 2011 Operating Budget as voted in Article 3 of the March 27, 2010 Annual Town Meeting, including proposed revised appropriations and any additional sums the Town will vote to raise and appropriate, borrow pursuant to any applicable statute, or transfer from available funds or otherwise, for the payment of the salaries and compensation, expenses, equipment, and outlays, capital and otherwise, of the several Town departments, for the current fiscal year.

MOVED that this article be indefinitely postponed.

Motion adopted.

Article 6: Water Rates & Charges

To see if the Town will vote to amend the current schedule of water rates by adopting a new schedule for

Rate 1 (Service Charges and Unit Consumption Charges for all Customers), Rate 2 (Capital Recovery Charge) and Rate 3 (Private Fire Protection Charge per Hydrant).

MOVED that the current schedule of Water Commission water rates be amended by approving the following new schedule:

RATE 1 Unit Consumption Charge for all Customers Effective September 1, 2010

Tier Level Charge per 100cf per Qtr.

<u>Tier I</u>	<u>Tier II</u>
\$5.68	\$11.35

RATE 2 Capital Recovery Charge: Effective June 1, 2010

<u>Meter Size</u>	<u>Charge per Quarter</u>
1 1/2" or smaller	\$187.00
2″	\$542.00
3″	\$1,056.00
4″	\$1,547.00
6″	\$3,094.00

RATE 3 Private Fire Protection Charge per Hydrant No change in current charge

<u>Annual</u>
\$207.00
\$600.00
\$1,280.00
\$2,300.00
\$3,700.00

Amendment offered by Lee Jenkins as a private citizen.

To amend the motion presented for Article 6 by leaving the water rates and charges the same as FY2010 and adding a Capital Recover Charger of \$115 a quarter.

Amendment is defeated.

Main motion is adopted.

Article 7: Water Department Budget

To see if the Town will vote raise and appropriate, borrow and/or transfer from available funds in the Treasury, a sum of money for the purpose of funding Water Department operations, expenses and debt service for the ensuing fiscal year commencing July 1, 2010.

MOVED that One Million Seven Hundred Twelve Thousand Six Hundred Seventy Two Dollars (\$1,712,672) be appropriated for Fiscal Year 2011 Water Department Operating Expenses, and Two Million Nine Hundred Sixty Nine Thousand Four Hundred Thirty Seven Dollars (\$2,969,437) be appropriated for Fiscal Year 2011 Water Department Debt Service; and that the total of \$4,382,109 be raised from Water Department revenues.

Motion is adopted.

Article 8: Water Department Capital Improvement Projects

To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute, a sum of money to fund various Water Department capital improvements and/or capital projects, and further to amend the water rates and charges to pay for such capital improvement projects.

Motion 1.

MOVED that One Hundred Thousand Dollars (\$100,000) be hereby appropriated, with the intention that these funds be available in FY10 and beyond, to be expended by the Board of Water Commissioners for the Sludge Lagoon/GEO Tubes Project at the Water Treatment Plant, and to fund this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow One Hundred Thousand Dollars (\$100,000) under and pursuant to Chapter 44, Section 8 of the Massachusetts General Laws, as amended, or any other enabling authority, and to issue bonds and notes of the Town, while such borrowing is to be a general obligation of the Town, it is the intent of the town to pay the debt service for this borrowing from water revenues; and further that the Rate 2 Capital Recovery Charge as adopted pursuant to Article 6 of this warrant (for the June 14, 2010 special town meeting) be increased One Dollar and Twenty Cents (\$1.20) per quarter effective June 1, 2011 to pay the annual debt service for this project.

A 2/3's vote is required. Motion adopted unanimously.

Motion 2.

MOVED that Fifty Thousand Dollars (\$50,000) be hereby appropriated, with the intention that these funds be available in FY10 and beyond, to be expended by the Board of Water Commissioners for the Phosphate System Project at the Water Treatment Plant, and to fund this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow Fifty Thousand Dollars (\$50,000) under and pursuant to Chapter 44, Section 8 of the Massachusetts General Laws, as amended, or any other enabling authority, and to issue bonds and notes of the Town; while such borrowing is to be a general obligation of the Town, it is the intent of the town to pay the debt service for this borrowing from water revenues; and further that the Rate 2 Capital Recovery Charge as adopted pursuant to Article 6 of this warrant (for the June 14, 2010 special town meeting) be increased Sixty Cents (\$.60) per quarter effective June 1, 2011 to pay the annual debt service for this project.

A 2/3's vote is required. Motion adopted unanimously.

Motion 3.

MOVED that One Hundred Thirty Eight Thousand Dollars (\$138,000) be hereby appropriated, with the intention that these funds be available in FY10 and beyond, to be expended by the Board of Water Commissioners for the Little Harbor Water Distribution System Project, and to fund this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow One Hundred Thirty Eight Thousand Dollars (\$138,000) under and pursuant to Chapter 44, Section 8 of the Massachusetts General Laws, as amended, or any other enabling authority, and to issue bonds and notes of the Town; while such borrowing is to be a general obligation of the Town, it is the intent of the town to pay the debt service for this borrowing from water revenues; and further that the Rate 2 Capital Recovery Charge as adopted pursuant to Article 6 of this warrant (for the June 14, 2010 special town meeting) be increased One Dollar and Sixty Cents (\$1.60) per quarter effective June 1, 2011 to pay the annual debt service for this project.

A 2/3's vote is required. Motion adopted unanimously.

It was voted unanimously that this Special Town Meeting be dissolved at 10:35 p.m.

A True Record, ATTEST:

Marion L. Douglas Town Clerk

STATE PRIMARY - SEPTEMBER 14, 2010

Polls opened at 7 a.m. and closed at 8 p.m. Total Voters -. Democrats – 579; Republicans – 815. Percent voted - 25.5

Absentees – Pre. 1 – D – 13, R – 23; Pre. 2 – D - 13, R - 18.

Election officers sworn in by the Town Clerk, Marion Douglas, at 6:45 a.m. were as follows:

Carol St Pierre	Abigail Alves
Debra Krupczak	Roger Whitley
Susan Loring	Katherine Whitley
Jody Doyle	Michael Patrolia
Kathleen Rhodes	James Contis
Katherine Lincoln	Carolyn Contis

Democratic Party

Governor	<u>Pre. 1</u>	<u>Pre. 2</u>	Total
Deval L. Patrick	227	212	439
Write-ins/Scattering	5	6	11
Blanks	<u>64</u>	<u>65</u>	<u>129</u>
Total	296	283	579
Lt. Governor			
Timothy P. Murray	222	213	435
Write-ins/Scattering	2	2	4
Blanks	<u>72</u>	<u>68</u>	<u>140</u>
Total	296	283	579
Attorney General			
Martha Coakley	228	222	450
Write-ins/Scattering	4	3	7
Blanks	<u>64</u>	<u>58</u>	<u>122</u>
Total	296	283	579

Secretary of State

William Francis Galvin	227	220	447
Write-ins/Scattering	1	4	5
Blanks	<u>68</u>	<u>59</u>	<u>127</u>
Total	296	283	579
<u>Treasurer</u>			
Steven Grossman	183	166	349
Stephen J. Murphy	70	88	158
Write-ins/Scattering	0	0	0
Blanks	<u>43</u>	<u>29</u>	<u>72</u>
Total	296	283	579
Auditor			
Suzanne M. Bump	144	130	274
Guy William Glodis	56	64	120
Mike Lake	56	55	111
Write-ins/Scattering	0	0	0
Blanks	<u>40</u>	<u>34</u>	<u>74</u>
Total	296	283	579
Representative in Congress			
William R. Keating	168	189	357
Robert A. O'Leary	114	87	201
Write-ins/Scattering	0	0	0
Blanks	<u>14</u>	<u>7</u>	<u>21</u>
Total	296	283	579
<u>Councillor (1)</u>			
Christopher A. Iannella, Jr.	84	85	169
Stephen F. Flynn	132	125	257
Write-ins/Scattering	0	1	1
Blanks	<u>80</u>	<u>72</u>	<u>152</u>
Total	296	283	579

Senator in General Court

Write-ins/Scattering Blanks Total Representative in General Court	35 <u>261</u> 296	29 <u>254</u> 283	64 <u>515</u> 579
Garrett J. Bradley Write-ins/Scattering Blanks Total	251 2 <u>43</u> 296	236 0 <u>47</u> 283	487 2 <u>90</u> 579
District Attorney Michael Chinman Joseph R. Driscoll, Jr Michael W. Morrissey Write-ins/Scattering Blanks Total	33 89 125 0 <u>49</u> 296	29 97 116 0 <u>41</u> 283	62 186 241 0 <u>90</u> 579
Sheriff Michael G. Bellotti Write-ins/Scattering Blanks Total	193 1 <u>102</u> 296	208 2 <u>73</u> 283	401 3 <u>175</u> 579
<u>County Commissioner</u> Peter H. Collins Write-ins/Scattering Blanks Total	174 1 <u>121</u> 296	184 1 <u>98</u> 283	358 2 <u>219</u> 579

Republican Party

Governor

Charles D. Baker	379	310	689
Write-ins/Scattering	6	5	11
Blanks	<u>61</u>	<u>54</u>	<u>115</u>
Total	446	369	815
Lt. Governor			
Richard R. Tisel	336	257	593
Write-ins/Scattering	3	4	7
Blanks	<u>107</u>	<u>108</u>	<u>215</u>
Total	446	369	815
Attorney General			
James McKenna	74	44	118
Guy Carbone	0	15	15
Write-ins/Scattering	18	3	21
Blanks	<u>354</u>	<u>307</u>	<u>661</u>
Total	446	369	815
Secretary of State			
William C. Campbell	309	245	554
Write-ins/Scattering	0	3	3
Blanks	<u>137</u>	<u>121</u>	<u>258</u>
Total	446	369	815
Treesurer			
Treasurer			
Karyn E. Polito	309	249	558
Write-ins/scattering	0	1	1
Blanks	<u>137</u>	119	256
Total	<u>137</u> 446	<u>119</u> 369	815
iotal	440	509	615

<u>Auditor</u>

Mary Z. Connaughton	315	281	596
Kamal Jain	46	19	65
Write-ins/scattering	0	0	0
Blanks	<u>85</u>	<u>69</u>	<u>154</u>
Total	446	369	815
Representative in Congress			
Robert E. Hayden, III	18	17	35
Raymond Kasperowicz	130	110	240
Joseph Daniel Malone	196	145	341
Jeffrey Davis Perry	99	94	193
Write-ins/Scattering	0	1	1
Blanks	<u>3</u>	<u>2</u>	<u>5</u>
Total	446	369	815
Councillor			
Write-ins/Scattering	24	22	46
Blanks	<u>422</u>	<u>347</u>	<u>769</u>
Total	446	369	815
Senator in General Court (1)			
Robert L. Hedlund, Jr.	369	298	667
Write-ins/Scattering	1	1	2
Blanks	<u>76</u>	<u>70</u>	<u>146</u>
Total	446	369	815
Representative in General Cour	<u>t</u>		
Timothy F. Finnerty	322	250	572
Write-ins/Scattering	1	0	1
Blanks	<u>123</u>	<u>119</u>	<u>242</u>
Total	446	369	815
District Attorney			
Write-ins/Scattering	19	25	44
Blanks	<u>427</u>	<u>344</u>	<u>771</u>
Total	446	369	815

<u>Sheriff</u>

William J. Farretta	276	230	506
Write-ins/Scattering	0	1	1
Blanks	<u>170</u>	<u>138</u>	<u>308</u>
Total	446	369	815
County Commissioner			
Write-ins/Scattering	15	17	32
Blanks	<u>431</u>	<u>352</u>	<u>783</u>
Total	446	369	815

Libertarian Party - zero votes received

The polls closed at 8 p.m. and the results were declared at 9:15 p.m.

A True Copy, Attest:

Marion L. Douglas Town Clerk

November 2, 2010--- State Election

Polls opened at 7 a.m. and closed at 8 p.m. Total number of registered voters 5,496. Total number that actually voted – 3823. Total absentee voters – 300. Pre. 1 – 1980; Pre. 2 – 1843.

Election officers sworn in by Town Clerk, Marion L. Douglas at 6:45 a.m. were as follows:

Carol St. Pierre Debra Krupczak James Carroll James Contis Carolyn Contis Abigail Alves Roger Whitley Helen Nothnagle	Susan Loring Sandra Murray Betts Murray Katherine Lincoln Jody Doyle Kathleen Rhodes Katherine Whitley		
Governor/Lt. Governor			
Patrick & Murray	747	733	1480
Baker & Tisei	1117	943	2060
Cahill & Loscocco	93	129	222
Stein & Purcell	14	21	35
Write-ins/Scattering	0	0	0
Blanks	<u>9</u>	<u>17</u>	<u>26</u>
Total	1980	1843	3823
Attorney General			
Martha Coakley	1003	1016	2019
James P. Mckenna	938	783	1721
Write-ins/Scattering	3	1	4
Blanks	_36	43	<u>79</u>
Total	1980	1843	3823

Secretary of State

William Francis Galvin	1020	1009	2029
William C. Campbell	848	710	1558
James D. Henderson	28	32	60
Write-ins/Scattering	0	0	0
Blanks	<u>84</u>	<u>92</u>	<u>176</u>
Total	1980	1843	3823
Treasurer			
Steven Grossman	813	801	1613
Karyn E. Polito	1086	946	2033
Write-ins/Scattering	0	0	0
Blanks	<u>81</u>	<u>96</u>	<u>177</u>
Total	1980	1843	3823
Auditor			
Suzanne M. Bump	605	610	1215
Mary Z. Connaughton	1177	1009	2186
Nathanael Alexander Fortune	54	54	108
Write-ins/Scattering	3	0	3
Blanks	<u>141</u>	<u>170</u>	<u>311</u>
Total	1980	1843	3823
Representative in Congress			
William R. Keating	853	838	1691
Jeffrey Davis Perry	865	745	1610
Maryanne Lewis	157	153	310
Joe Van Nes	9	18	27
James A. Sheets	45	34	79
Write-ins/Scattering	1	1	2
Blanks	<u>50</u>	<u>54</u>	<u>104</u>
Total	1980	1843	3823

<u>Councillor</u>

Christopher A. Ianella, Jr. Jacquolyn Payne-Thompson Write-ins/Scattering Blanks Total	859 750 0 <u>371</u> 1980	871 643 3 <u>326</u> 1843	1730 1393 3 <u>697</u> 3823
Senator in General Court			
Robert L. Hedlund Paul R. Kearney, Jr. Write-ins/Scattering Blanks Total	1372 495 1 <u>112</u> 1980	1282 449 1 <u>111</u> 1843	2654 944 2 <u>223</u> 3823
Representative in General Court			
Garrett J. Bradley Timothy F. Finnerty Carlton A. Chambers, Sr Write-ins/Scattering Blanks Total	1076 803 34 0 <u>67</u> 1980	1089 652 36 0 <u>66</u> 1843	2165 1455 70 0 <u>133</u> 3823
District Attorney			
Michael W. Morrissey John F. Coffey Write-ins/Scattering Blanks Total <u>Sheriff</u>	915 806 1 <u>258</u> 1980	893 705 3 <u>242</u> 1843	1808 1511 4 <u>500</u> 3823
Michael G. Bellotti William J. Farnetta Write-ins/Scattering Blanks Total County Commissioner	891 912 3 <u>174</u> 1980	927 745 0 <u>171</u> 1843	1818 1657 3 <u>345</u> 3823
Peter H. Collins Write-ins/Scattering Blanks Total	1105 27 <u>848</u> 1980	1072 25 <u>746</u> 1843	2177 52 <u>1594</u> 3823

QUESTION 1: Law Proposed by Initiative Petition Sales Tax on Alcoholic Beverages

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 4, 2010?

SUMMARY

This proposed law would remove the Massachusetts sales tax on alcoholic beverages and alcohol, where the sale of such beverages and alcohol or their importation into the state is already subject to a separate excise tax under state law. The proposed law would take effect on January 1, 2011.

A YES VOTE would remove the state sales tax on alcoholic beverages and alcohol where their sale or importation into the state is subject to an excise tax under state law.

A NO VOTE would make no change in the state sales tax on alcoholic beverages and alcohol.

Yes	1032	1033	2065
No	808	717	1525
Blanks	140	93	_233
Total	1980	1843	3823

QUESTION 2: Law Proposed by Initiative Petition Comprehensive Permits for Low- or Moderate- Income Housing

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 4, 2010?

SUMMARY

This proposed law would repeal an existing state law that allows a qualified organization wishing to build government-subsidized housing that includes low- or moderate-income units to apply for a single comprehensive permit from a city or town's zoning board of appeals (ZBA), instead of separate permits from each local agency or official having jurisdiction over any aspect of the proposed housing. The repeal would take effect on January 1, 2011, but would not stop or otherwise affect any proposed housing that had already received both a comprehensive permit and a building permit for at least one unit.

Under the existing law, the ZBA holds a public hearing on the application and considers the recommendations of local agencies and officials. The ZBA may grant a comprehensive permit that may include conditions or requirements concerning the height, site plan, size, shape, or building materials of the

housing. Persons aggrieved by the ZBA's decision to grant a permit may appeal it to a court. If the ZBA denies the permit or grants it with conditions or requirements that make the housing uneconomic to build or to operate, the applicant may appeal to the state Housing Appeals Committee (HAC).

After a hearing, if the HAC rules that the ZBA's denial of a comprehensive permit was unreasonable and not consistent with local needs, the HAC orders the ZBA to issue the permit. If the HAC rules that the ZBA's decision issuing a comprehensive permit with conditions or requirements made the housing uneconomic to build or operate and was not consistent with local needs, the HAC orders the ZBA to modify or remove any such condition or requirement so as to make the proposal no longer uneconomic. The HAC cannot order the ZBA to issue any permit that would allow the housing to fall below minimum safety standards or site plan requirements. If the HAC rules that the ZBA's action was consistent with local needs, the HAC must uphold it even if it made the housing uneconomic. The HAC's decision is subject to review in the courts.

A condition or requirement makes housing "uneconomic" if it would prevent a public agency or non-profit organization from building or operating the housing except at a financial loss, or it would prevent a limited dividend organization from building or operating the housing without a reasonable return on its investment.

A ZBA's decision is "consistent with local needs" if it applies requirements that are reasonable in view of the regional need for low- and moderate-income housing and the number of low-income persons in the city or town, as well as the need to protect health and safety, promote better site and building design, and preserve open space, if those requirements are applied as equally as possible to both subsidized and unsubsidized housing. Requirements are considered "consistent with local needs" if more than 10% of the city or town's housing units are low- or moderate-income units or if such units are on sites making up at least 1.5% of the total private land zoned for residential, commercial, or industrial use in the city or town. Requirements are also considered "consistent with local needs" if the application would result, in any one calendar year, in beginning construction of low- or moderate-income housing on sites making up more than 0.3% of the total private land zoned for residential, commercial, or industrial use in the city or town, or on ten acres, whichever is larger.

The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.

A YES VOTE would repeal the state law allowing the issuance of a single comprehensive permit to build housing that includes low- or moderate-income units.

A NO VOTE would make no change in the state law allowing issuance of such a comprehensive permit.

Yes	969	971	1940
No	808	717	1525
Blanks	203	155	358
Total	1980	1843	3823

QUESTION 3: Law Proposed by Initiative Petition

Sales and Use Tax Rates

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 4, 2010?

SUMMARY

This proposed law would reduce the state sales and use tax rates (which were 6.25% as of September 2009) to 3% as of January 1, 2011. It would make the same reduction in the rate used to determine the amount to be deposited with the state Commissioner of Revenue by non-resident building contractors as security for the payment of sales and use tax on tangible personal property used in carrying out their contracts.

The proposed law provides that if the 3% rates would not produce enough revenues to satisfy any lawful pledge of sales and use tax revenues in connection with any bond, note, or other contractual obligation, then the rates would instead be reduced to the lowest level allowed by law.

The proposed law would not affect the collection of moneys due the Commonwealth for sales, storage, use or other consumption of tangible personal property or services occurring before January 1, 2011.

The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.

A YES VOTE would reduce the state sales and use tax rates to 3%.

A NO VOTE would make no change in the state sales and use tax rates.

Yes	926	872	1798
No	933	882	1815
Blanks	121	<u> 89</u>	210
Total	1980	1843	3823

QUESTION 4: This Question is Not Binding

Shall the state representative from this district be instructed to vote in favor of legislation that would allow patients, with the written recommendation of their doctor or other registered caregiver, to possess and grow marijuana for the patient's medical use?

Yes	1012	976	1988
No	721	647	1368
Blanks	247	_220	467
Total	1980	1843	3823

Results were declared at 9:45 p.m.

A True Record, ATTEST:

Marion L. Douglas Town Clerk

INDEX - SPECIAL TOWN MEETING - NOVEMER 15, 2010

- 1. Amendments to Fiscal 2011 operating budget. Unanimous.
- 2. Local option meals excise. **Defeated**.
- 3. Local option room occupancy excise. Defeated.
- 4. Capital improvements budget police cruiser (\$31,000). Adopted.
- 5. Water treatment plant upgrade. Adopted.
- 6. Capital budget committee bylaw amendments. Unanimous.
- 7. Unpaid bill from previous fiscal years. Unanimous.
- 8. Deferral of water use charges. Unanimous.
- 9. Deferral of sewer use charges. Unanimous.
- 10. Beach Street easement. Adopted.
- 11. Community septic management program. Defeated.
- 12. Tax Collector's demand fee. Adopted.
- 13. Petitioned Zoning Article. **Defeated**.
- 14. Petitioned Article Water Department Expenses. Defeated.

SPECIAL TOWN MEETING – NOVEMER 15, 2010

At the Special Town Meeting held on Monday, November 15, 2010 at the Cohasset High School Sullivan Gymnasium the following articles were contained in the warrant and acted upon as follows.

Checkers sworn in by the Town Clerk, Marion L. Douglas at 7 p.m. were Susan Loring, Abigail Alves, Katherine Whitley, Betts Murray and the Assistant Town Clerk Carol St Pierre. Tellers were appointed and sworn in by the Moderator, Daniel Evans.

The Moderator called the meeting to order at 7:20 p.m. and a quorum of 100 was present at that time. The registered voters checked in on the voting list totaled 144 voters.

It was unanimously voted to dispense with the reading of the call of the Meeting and Return of Service having been examined by the Moderator and found to be in order.

Citizens recited the pledge of allegiance.

ARTICLE 1: AMENDMENTS TO FISCAL 2011 OPERATING BUDGET

To see what additional action the Town will vote to amend, modify, increase or decrease, or otherwise, to balance the Fiscal Year 2011 Operating Budget as voted in Article 3 of the March 27, 2010 Annual Town Meeting and Article 7 of the June 14, 2010 Special Town Meeting (Water Enterprise Budget), including proposed revised appropriations and any additional sums the Town will vote to raise and appropriate, borrow pursuant to any applicable statute, or transfer from available funds or otherwise, for the payment of the salaries and compensation, expenses, equipment, and outlays, capital and otherwise, of the several Town departments, for the current fiscal year, or take any other action related thereto.

MOVED that the Town of Cohasset Fiscal Year 2011 General Operating Budget as voted in Article 3 of the March 27, 2010 Annual Town Meeting and that the Cohasset Water Department Enterprise Budget as voted Article 7 of the June 14, 2010 Special Town Meeting be amended by increase or decrease or otherwise, to balance the budget for FY 2011, as follows: <u>Town of Cohasset FY 2011 General Operating Budget</u>: Two Hundred Forty Seven Thousand Dollars (\$247,000) is hereby appropriated to add to and increase the amounts voted pursuant to Article 3 of the March 27, 2010 Annual Town Meeting appropriation for the Fire Department, for a Fire Department Fire Prevention Fee, establishing a new total appropriated for the town of Cohasset FY 2011 General Operating budget to a new total of \$34,938,820 (being the existing total plus \$147,000) and to fund such appropriation Forty Seven Thousand Dollars (\$47,000) be raised from taxation and other general revenues of the Town, that One Hundred Thousand Dollars (\$100,000) be transferred from Free Cash (Surplus Revenue) in the Treasury of the town, and that One Hundred Thousand Dollars \$(100,000) be transferred from the following General Operating accounts as follows:

	Original Revised	Proposed	
Appropriation/Account	<u>Appropriation</u>	Appropriation	Decrease
Town Manager General Expenses	\$43,400	\$33,400	(\$10,000)
Dept. of Public Works Other Appropriations	\$388,000	\$368,000	(\$20,000)
Health Insurance General Expenses	\$2,786,400	\$2,726,400	(\$60,000)
Property & Liability General Expenses	\$231,000	\$221,000	(\$10,000)

<u>Water Department Enterprise Budget:</u> And further Moved that the total amount appropriated pursuant to Article 7 of the June 14, 2010 Special Town Meeting for the Water Department's appropriation is hereby reduced by the amount of Fifty Three Thousand Dollars (\$53,000) from the amount previously voted of \$4,682,109 to a new total of \$4,629,109.and that a corresponding reduction be made to the Water Department Debt Service line item as a result of the decrease listed below:

Appropriation/Account	Original	Proposed	Revised
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Decrease</u>
Water Department Debt Service	\$2,969,437	\$2,916,437	(\$53,000)

And further,

That the revenue sources voted to be applied to meet the appropriations for the Water Department Budget for Fiscal 2011 as voted pursuant to Article 7 of the June 14, 2010 Special Town Meeting be hereby increased by the sum of Two Hundred Forty Seven Thousand Dollars (\$247,000) to be paid from the Fire Department budget for Fire Prevention Fees.

Motion adopted unanimously.

ARTICLE 2: LOCAL OPTION MEALS EXCISE

To see if the town will accept section 2 of chapter 64 L of the General Laws of the Commonwealth to impose an excise of .75% on sales of restaurant meals to take effect on January 1, 2011 in accordance with section 60 of Chapter 27 of the Acts of 2009, or take any other action related thereto.

MOVED that section 2 of chapter 64 L of the General Laws of the Commonwealth be accepted by the town to impose an excise of 3/4 of 1% (0.75%) on sales of restaurant meals within the limits of Town of Cohasset to take effect on January 1, 2011 in accordance with section 60 of Chapter 27 of the Acts of 2009.

Motion is defeated.

ARTICLE 3: LOCAL OPTION ROOM OCCUPANCY EXCISE

To see if the town will vote to accept sections 51 and 52 of ch. 27 of the Acts of 2009 amending s. 3A of ch. 64G of the General Laws of the Commonwealth and further to see what rate the town will establish for local room occupancy excise under such ch. 64G, s. 3A, to take effect on January 1, 2011, on the rental of rooms in hotels, motels, lodging houses and bed and breakfast establishments in the town; as provided by such law, or take any other action related thereto.

MOVED that sections 51 and 52 of Ch. 27 of the Acts of 2009 amending s. 3A of Ch. 64G of the General Laws of the Commonwealth be accepted by the town and further that a six percent (6%) rate be established for local room occupancy excise under such Ch. 64G, s. 3A, to take effect on January 1, 2011, on the rental of rooms in hotels, motels, lodging houses and bed and breakfast establishments in the Town of Cohasset; as provided by such law.

Motion is defeated.

ARTICLE 4: CAPITAL IMPROVEMENTS BUDGET

To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute, a sum of money to fund various capital improvements, capital projects and/or capital equipment for the various departments, boards, commissions and agencies of the town, or take any other action related thereto.

<u>MOVED</u> that the Thirty One Thousand Dollars (\$31,000) be hereby appropriated for the Town Manager to purchase a police cruiser for the Police Department, and to meet this appropriation, Thirty One Thousand Dollars (\$31,000) be hereby transferred from the Capital Stabilization Fund in the treasury of the Town.

A 2/3's vote required. Motion adopted by the required 2/3's.

ARTICLE 5: WATER TREATMENT PLANT UPGRADE

To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute, a sum of money to fund an upgrade of the chemical feeding system at the Water Treatment Plant and further to amend the water rates and charges to pay for such capital improvement projects, or take any other action related thereto.

MOVED that the sum of Thirteen Thousand Dollars (\$13,000) be appropriated to be spent by the Water Commission with the approval of the Town Manager to fund an upgrade of the chemical feeding system at the Water Treatment Plant, and to meet this appropriation the treasurer of the town with the approval of the Board of Selectmen is authorized to borrow such amount and to issue bonds and notes of the town with such borrowing to be general obligations of the town with the intent that the debt service for principal and interest is to be paid from Water Department revenues; and further that the water rates and charges be amended by adding an additional \$.20 (twenty cents) to the quarterly Capital Recovery Charge effective June 1, 2011 to pay for such borrowing.

A 2/3's vote required. Motion adopted by the required 2/3's.

ARTICLE 6: CAPITAL BUDGET COMMITTEE BYLAW AMENDMENTS

To see if the Town will vote to amend Article V, Section 2 of the Town of Cohasset Bylaws (Capital Budget Committee) as follows: By adding the following language at the end of subparagraph (a) "Each member shall be a legal resident of the Town. The Committee may include one associate member in addition to the five (5) regular members. Such associate may vote only when designated by the Chairman of the Capital Budget Committee. The Chairman shall designate the associate member to vote only in the case of absence, inability to act, or conflict of interest on the part of any member of the Capital Budget Committee, or in the event of a vacancy on the Committee." And further, by adding the following language after the word "structure" in the second sentence in subparagraph (c): "including any bond or debt offering or refinancing, lease obligation or other liability for any authorized or proposed Town Meeting article." Or take any other action related thereto

MOVED that Article V, Section 2 of the Town of Cohasset Bylaws (Capital Budget Committee) be hereby amended as follows:

By adding the following language at the end of subparagraph (a) "Each member shall be a legal resident of the Town. The Committee may include one associate member in addition to the five (5) regular members. Such associate may vote only when designated by the Chairman of the Capital Budget Committee. The Chairman shall designate the associate member to vote only in the case of absence, inability to act, or conflict of interest on the part of any member of the Capital Budget Committee, or in the event of a vacancy on the Committee."

And further,

by adding the following language after the word "structure" in the second sentence in subparagraph (c): "including any bond or debt offering or re-financing, lease obligation or other liability for any authorized or proposed Town Meeting article.

Motion adopted unanimously.

ARTICLE 7: UNPAID BILLS FROM PREVIOUS FISCAL YEARS

To see if the Town will vote to raise and appropriate, transfer from available funds, and/or borrow, pursuant to any applicable statute, a sum or sums of money, to be expended by the Town Manager, to pay for unpaid bills from previous fiscal years, or to take any other action related thereto.

MOVED that One Thousand Three Hundred Forty Seven Dollars and Seventy Six cents (\$1,347.76) be appropriated to be expended by the Town Manager, to pay for unpaid bills from previous fiscal years for the Cohasset Police Department, as follows:

Carousel Industries: \$500.00

Truck Guys: \$471.97

W.B. Mason \$105.79

Cantebury Clothing: \$270.00

Total \$1,347.76

and to meet this appropriation, One Thousand Three Hundred Forty Seven Dollars and Seventy-Six cents (\$1,347.76) be transferred from Free Cash in the Treasury of the town.

A 9/10's vote required. Motion adopted unanimously.

ARTICLE 8: DEFERRAL OF WATER USE CHARGES

To see if the town will vote to accept the provisions of Massachusetts General Laws Chapter 40, Section 42J, allowing a property owner who is eligible for an exemption under clause forty- first A of section five of chapter fifty-nine, to enter into a deferral and recovery agreement for the purpose of deferral of water use charges, the text of which is set forth below, or take any other action related thereto.

"Section 42J. In a city, town or district which accepts the provisions of this section, the board responsible for assessing charges for the use of water under section sixty-nine B of chapter forty-one or any other provision of law, shall, upon the application of the owner of the real property to which the water is 4 supplied, if such owner is receiving an exemption from property taxes under clause Forty-first A of section five of chapter fifty-nine with respect to such property, defer charges for water supplied to such property. An application for deferral may be filed with said board within the time limit established for the filing of an application for exemption under said clause Forty-first A.

The board that imposes such charges shall notify the board of assessors of any deferral granted under the provisions of this section, and shall annually thereafter notify said board of assessors of any unpaid water rates and charges to be added to the tax bill. Such charges shall be committed by the assessors along with the real estate taxes for each fiscal year, and secured by the statement of lien executed pursuant to said clause Forty-first A. Upon such qualification for deferral, no further application under this section need be filed in order to qualify for deferral of water charges in subsequent years. No additional notice or statement

of lien need be recorded or registered with respect to such deferred water charges, but the amount of such deferred charges shall be listed on any certificate of liens issued under section twenty-three, twenty-three A or twenty-three B of chapter sixty. Whenever a person who has received an exemption under said clause Forty-first A ceases to receive such exemption, the board of assessors shall cease deferring water rates and charges added to the tax bill, and shall notify the board responsible for the assessment of such charges of the discontinuance of such deferral of said charges.

Interest shall be charged upon deferred water charges at the same rate as interest on taxes deferred under said clause Forty-first A. The deferred charges, together with accrued interest shall be due and collectible at the same time and upon the same terms and conditions as taxes deferred under said clause Forty-first A.

The amount of water charges deferred under this section, plus accrued interest, shall not be used in determining whether a taxpayer continues to be eligible for exemption under said clause Forty-first A.

MOVED that Massachusetts General Laws Chapter 40, Section 42J be accepted by the town.

Motion adopted unanimously.

ARTICLE 9: DEFERRAL OF SEWER USE CHARGES

To see if the town will vote to accept the provisions of Massachusetts General Laws Chapter 83, Section 16G, allowing a property owner who is eligible for an exemption under clause forty-first A of section five of chapter fifty-nine, to enter into a deferral and recovery agreement for the purpose of deferral of sewer use charges, the text of which is set forth below, or take any other action related thereto.

Section 16G. In a city, town or district which accepts the provisions of this section, the board responsible for assessing charges for the use of the common sewers under section sixteen of chapter eighty-three or any other provision of law, shall, upon the application of the owner of the real property served by the common sewers, if such owner is receiving an exemption from property taxes under clause Forty-first A of section five of chapter fifty-nine with respect to such property, defer charges for said use of the common sewers. An application for deferral may be filed with said board within the time limit established for the filing of an application for exemption under said clause Forty-first A.

The board that imposes such charges shall notify the board of assessors of any deferral granted under the provisions of this section, and shall annually thereafter notify said board of assessors of any unpaid sewer charges to be added to the tax bill. Such charges shall be committed by the assessors along with the real estate taxes for each fiscal year, and abated along with such taxes, and secured by the statement of lien executed pursuant to said clause Forty-first A. Upon such qualification for deferral, no further application 5

under this section need be filed in order to qualify for deferral of sewer charges in subsequent years. No additional notice or statement of lien need be recorded or registered with respect to such deferred sewer use charges, but the amount of such deferred charges shall be listed on any certificate of liens issued under section twenty-three, twenty-three A or twenty-three B of chapter sixty. Whenever a person who has received an exemption under said clause Forty-first A is no longer eligible for such exemption, the board of assessors shall cease deferring sewer use charges added to the tax bill, and shall notify the board responsible for the assessment of such charges of the discontinuance of such deferral of said charges. Interest shall be charged upon deferred sewer use charges at the same rate as interest on taxes deferred under said clause Forty-first A. The deferred charges, together with accrued interest shall be due and collectible at the same time and upon the same terms and conditions as taxes deferred under said clause Forty-first A.

The amount of sewer use charges deferred under this section, plus accrued interest, shall not be used in determining whether a taxpayer continues to be eligible for exemption under said clause Forty-first A.

MOVED that Massachusetts General Laws Chapter 83, Section 16G be accepted by the town.

Motion adopted unanimously.

ARTICLE 10: BEACH STREET EASEMENT

To see if the Town will vote to authorize the Board of Selectmen to acquire by purchase, gift or eminent domain permanent and temporary easements or lesser title interests in all or any portions of the property known as Town of Cohasset Assessor Map 23, Lot 10 and numbered 110 Beach Street, Cohasset, for installing drainage facilities and related access, improvements and landscaping; to see if the Town will vote to appropriate, borrow pursuant to any applicable statute or transfer from available funds, a sum of money for such purposes; or to take any other action related thereto.

<u>MOVED</u> that the Board of Selectmen be hereby authorized to acquire by purchase, gift or eminent domain permanent and temporary easements or lesser title interests in all or any portions of the property known as Town of Cohasset Assessor Map 23, Lot 10 and numbered 110 Beach Street, Cohasset, for installing drainage facilities and related access, improvements and landscaping.

A 2/3's vote required. Motion adopted by the required 2/3's.

Commendation offered by Paul Carlson for William Griffin.

COMMENDATION

WHEREAS, William Griffin has been Town Manager since 2005 and has served Cohasset with honor and distinction; and

WHEREAS, William Griffin has brought his wisdom gained from long years of experience to the many issues that face our community; and

WHEREAS, William Griffin has tirelessly and effectively overseen town operations and has provided great wisdom and support to many town boards, particularly the Board of Selectmen, Advisory Committee, Capital Budget Committee, Troika, Budget Planning Group, and the Water Planning Group; and

WHEREAS, William Griffin, during a period of severe financial stringency, has effectively and efficiently prepared six Town budgets and successfully completed numerous labor negotiations; and

WHEREAS, William Griffin has generously provided assistance to many members of the community of Cohasset; and

WHEREAS, such dedication and service to the Town cannot come without great sacrifice to personal matters and family life including countless evening meetings; and

WHEREAS, the Board of Selectmen now recommends this Unanimous Motion for Commendation to William Griffin.

NOW THEREFORE BE IT RESOLVED that the Citizens of Cohasset, assembled at Special Town Meeting hereby acknowledge and affirm their appreciation to William Griffin for his many years of dedicated service to the Town of Cohasset.

GIVEN under our hands and the seal of the TOWN OF COHASSET on this fifteen day of November in the year Two Thousand Ten.

Commendation adopted unanimously.

ARTICLE 11: COMMUNITY SEPTIC MANAGEMENT PROGRAM

To see if the Town will vote to appropriate a sum of money for the purpose of financing the following water pollution facility projects: repair, replacement and/or upgrade of septic systems, pursuant to agreements with Board of Health and residential property owners, including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws; to determine whether this appropriation shall be raised from taxation or other general revenues of the town, transferring from available funds, or by borrowing from the Massachusetts Water Pollution Abatement Trust or otherwise, or to take any other action related thereto.

MOVED that Three Million Dollars (\$3,000,000) be appropriated to be spent by the Town Manager with the approval of the Board of Health for the purpose of financing the following water pollution facility projects: repair, replacement and/or upgrade of septic systems, and/or connection to the municipal sewer system pursuant to agreements with Board of Health and residential property owners, including without limitation all costs thereof as defined in Section I of Chapter 29C of the General Laws; and to meet this appropriation, the Treasurer of the Town, with the approval of the Board of Selectmen is hereby authorized to borrow such sum from the Massachusetts Water Pollution Abatement Trust and to issue bonds and notes of the Town therefore.

Motion is defeated.

ARTICLE 12: TAX COLLECTOR'S DEMAND FEE

To see if the town will vote pursuant to G. L. Ch. 60, s. 15 to set a demand fee for the Town of Cohasset in the amount of Fifteen (\$15.00) Dollars as issued by the Collector of Taxes to be added to and collected as part of the tax, to be effective January 1, 2011, or to take any other action related thereto.

<u>MOVED</u> that pursuant to G. L. Ch. 60, s. 15 a demand fee for the Town of Cohasset be hereby set in the amount of Fifteen (\$15.00) Dollars as issued by the Collector of Taxes to be added to and collected as part of the tax, to be effective January 1, 2011.

Amendment offered by Roy Fitzsimmons to change the demand fee from \$15 to \$30. Hand count taken – Yes <u>78</u>; No <u>41</u>. Amendment passes. Main motion as amended is adopted.

ARTICLE 13: PETITIONED ZONING ARTICLE

To see if the Town will vote to amend Section 4.2 PERMITTED USES of the Zoning Bylaw to allow by special permit commercial or membership sports and recreation facilities in a residential district by deleting the use designations opposite "Commercial and membership sports and recreational facilities" under the caption "Retail and Service" and substituting in its place the following designations of use:

USE		Residential	Non-Residentia		al & Open <u>District</u>
Retail & Service		R-A R-B R-C	DB VB WB HB	TB LI	OS
Commercial or membe	rship				
Sports and recreationa	l facilities	SP SP SP	No No SP Yes	Yes Yes	No
Name	Address		Name	Addre	255
Rick Swanborg	48 Nichols Rd	i.	Laura J. Stone	46 Gammons	Rd.
Richard Cate	40B Nichols R	kd.	Stephen Hague	100-74 Pond	St.
Anne H. Vanderweil	500 Jerusalen	n Rd.	Molly McGowan	29 Fernway	
Elizabeth B. Baker	32 Nichols Rd	i.	R. Murray Campbell	217 Jerusaler	n Rd.
Ann P. Swanborg	48 Nichols Rd	i.	Patrice Vogelman	46 Black Rocl	k Rd.

MOVED that Section 4.2 PERMITTED USES of the Zoning Bylaw be hereby amended to allow by special permit commercial or membership sports and recreation facilities in a residential district by deleting the use designations opposite "Commercial and membership sports and recreational facilities" under the caption "Retail and Service" and substituting in its place the following designations of use:

USE	Residential	Non-Residential	Official & Open Space District
Retail & Service	R-A R-B R-C	DB VB WB HB TB LI	OS
Commercial or membership Sports and recreational facilities	SP SP SP	No No SP Yes Yes Yes	No

A 2/3's vote required. Amendment offered to change Residential R-A to No, R-B to SP and R-C to No. Amendment is <u>defeated</u>. Main motion is <u>defeated</u>.

ARTICLE 14: PETITIONED ARTICLE – WATER DEPARTMENT EXPENSES

To see if the Town will vote to immediately impose appropriate instructions, rules, and/or regulations, consistent with Cohasset General Bylaws Section 8(b) and Chapter 128 of the Acts of 1886, as amended, necessary to limit the Water Commissioners' and the Water Department's charge, control, and authority to expend funds without the express approval and consent of the Board of Selectmen.

Name	Address	Name	Address
John R. Dwyer Terese D'Urso Patricia A. Pattison Lorraine M. Cunningham Patty Garrity	55 Old Pasture Rd. 85 Hull St. 19 Parker Ave. 11 Oak St. 756 Jerusalem Rd.	Roseanne McMorris Mary Lou Clark 1 Martha K. Gjesteby Marie Caristi-MacDona Kevin F. O'Donnell, Sr.	

MOVED that the Town Meeting recommends that (i) the Board of Selectmen draft, or cause to be drafted, with the assistance of Town Counsel, appropriate instructions, rules and/or regulations, consistent with Cohasset General Bylaws Article III, Section 8(b) and Chapter 128 of the Acts of 1886, as amended, to limit, to the extent legally permissible, the Water Commissioners' and the Water Department's change, control, and authority to expend funds (ii) the results, findings, and recommendations arising from the Water Department audit conducted by Melanson Heath & Company, PC, be considered in the drafting of said instructions, rules, and/or regulations; and (iii) the Board of Selectmen prepare and submit for consideration at the next occurring Town Meeting the article, or articles, necessary to implement said instructions, rules, and/or regulations.

Motion is <u>defeated</u>.

It was moved and seconded that this Special Town Meeting be dissolved at 9:50 p.m.

A True Record, ATTEST:

Marion L. Douglas Town Clerk

VITAL STATISTICS - 2010

Record of birth, marriage and death records in the Town of Cohasset for 2010 are as follows:

BIRTHS

The numbers of births recorded were fifty-eight. Twenty-seven were females and thirty-one were males.

MARRIAGES

The total of marriages was twenty-nine. Eighteen of those were solemnized in Cohasset during the current year.

DEATHS

The total number of deaths was seventy-seven including residents of Cohasset who died elsewhere and non-residents who died in Cohasset. Forty-four were females and thirty-three were males.

2010 PROSPECTIVE JUROR LIST

Pursuant to Massachusetts General Laws, Chapter 234A, Section 15, the Prospective Juror List is available in the Town Clerk's office with the names of those residents who may be summoned for juror service.

This information is available for public inspection during normal office hours.

Respectfully submitted,

Marion L. Douglas Town Clerk

TOWN ACCOUNTANT

Submitted herewith is my annual report for the fiscal year ended June 30, 2010. I would like to thank Mr. J. Michael Buckley for his diligent and conscientious work while compiling most of these reports. This report includes the following:

GENERAL FUND

- 1. Historical Data
- 2. Balance Sheet (Combined)
- 3. Statement of Revenues, Expenditures and Changes in Fund Balance
- 4. Report of Appropriations and Expenditures
- 5. Statement of Revenues, Budget vs. Actual
- 6. Statement of State and County Assessments

SPECIAL REVENUE FUNDS

- 7. Statement of Revenues, Expenditures and Changes in Fund Balance, School Special Revenue Funds
- 8. Statement of Revenues, Expenditures and Changes in Fund Balance, Town Special Revenue Funds

SEWER ENTERPRISE AND WATER ENTERPRISE FUNDS

9. Statement of Revenues, Expenditures and Changes in Fund Balance

CAPITAL PROJECTS FUND

10. Statement of Revenues, Expenditures and Changes in Fund Balance

TRUST FUNDS

11. Statement of Revenues, Expenditures and Changes in Fund Balance

LONG TERM DEBT GROUP OF ACCOUNTS

12. Statement of Long Term Debt

13. Statement of Short-term Debt and Debt Authorized and Unissued

OTHER REPORTS

14. Community Preservation Fund Statement of Revenues, Expenditures and Changes in Fund Balance

Respectfully Submitted,

John F. Stanbrook

SUMMARY OF HISTORICAL FINANCIAL DATA

	TAX RATE	TOWN VALUATION
2005	10.44	2,086,149,189
2006	10.84	2,173,147,423
2007	10.50	2,324,029,983
2008	10.60	2,403,120,204
2009	10.78	2,455,174,229
2010	11.22	2,592,397,052
2011	11.59	2,591,736,374
	TAX LEVY	OPERATING BUDGET
2005	<u>TAX LEVY</u> 22,779,398	<u>OPERATING BUDGET</u> 29,784,963
2005 2006		
	22,779,398	29,784,963
2006	22,779,398 23,556,917	29,784,963 31,724,742
2006 2007	22,779,398 23,556,917 24,402,315	29,784,963 31,724,742 33,174,703
2006 2007 2008	22,779,398 23,556,917 24,402,315 25,473,074	29,784,963 31,724,742 33,174,703 35,340,212
2006 2007 2008 2009	22,779,398 23,556,917 24,402,315 25,473,074 26,466,778	29,784,963 31,724,742 33,174,703 35,340,212 36,374,463

AVERAGE SINGLE FAMILY TAX BILL

STATE AID *

2005	7,804	927,721
2006	8,442	910,613
2007	8,664	1,117,164
2008	8,988	1,284,155
2009	9,346	1,423,127
2010	9,627	1,214,710
2011	9,898	1,124,073

FREE CASH

STABILIZATION FUND*

2005	737,226	38,962
2006	1,007,767	42,781
2007	956,971	562,792
2008	359,773	590,953
2009	347,086	614,717
2010	166,625	787,444

* Unrestricted Net

	#100 GENERAL	#101-#299 SPECIAL	#300-#399 CAPITAL	#600-#700 ENTERPRISE	#801-#890 TRUSTS AND	#970 LONG-TERM	TOTALS
ASSETS	FUND	REVENUE	PROJECTS	FUNDS	AGENCY	ACCOUNT GROUP	ALL FUNDS
CASH AND SHORT TERM INVESTMENTS	2,272,798	2,761,293	1,711,060	1,026,719	4,213,910		11,985,780
INTERFUND RECEIVABLES (Due From) Trust	30,183	45,045			(30,183)		191,455 45,045
INTERFUND RECEIVABLES (Due From) Special Revenue INTERFUND RECEIVABLES (Due From) General Fund					(45,045)		(45,045)
LTH OF MAS	16,426	140,522					156,948
EXCISE TAX RECEIVABLE BOAT EXCISE TAX RECEIVABLE	4,985	4.984					140,372
PERSONAL PROPERTY TAX RECEIVABLE	12,327				-		12,327
REAL ESTATE TAX RECEIVABLE SPECIAL ASSESSMENTS RECEIVABLE	367,623 3 827 218	6 8 JO					367,623
TAX LIENS	470,491	noost					160,269,6
TAX DEFERRALS	616,194						616,194
USER CHARGES RECEIVABLE				339,849			339,849
AMOUNT PROVIDED FOR BONDS				/8/'c		65 330 201	5,787 65.330.201
		491,434	1,200,838	16,985,319			18,677,591
						22,992,000	22,992,000
PROVISIONS FOR ABATEMENTS AND EXEMPTIONS TAX FORECLOSURES	(89,111) 89,695						(89,111) 89,695
TOTAL ASSETS	7,950,656	3,448,117	2,911,898	18,357,674	4.138.682	88.322.201	125.129.228
LIABILITIES							
WAPPANTS PAYARI F	1 237 066			06 307			4 422 423
BONDS PAYABLE	con' rec'i			180'08		65.330.201	65.330.201
NOTES PAYABLE		491,434	1,200,838	16,985,319			18,677,591
BONDS AUTHORIZED & UNISSUED						22,992,000	22,992,000
UEFERREU REVENUES INTERFLIND PAYARI ES (Dire To) General Fund	5,631,249	9,823					5,641,072
TERFUND PAYABLES (Due To) Trust							0
INTERFUND PAYABLES (Due To) Agency							0
INTERFUND PAYABLES (Due To) Special Revenue	17 003				100 1		0
WITHHOLDINGS PAYABLE	766'11				373,924		373,924
	6,986,306	501,257	1,200,838	17,080,716	375,311	88,322,201	114,466,629
FUND EQUITY							
RESERVE FOR ENCUMBRANCES RESERVE FOR EXTENDITURES RESERVE FOR PETTY CASH & OTHER ASSETS RESERVE FOR EXCLUDED DEBT	585,676 50,000		1,711,060	810,859	3,763,371		6,870,966 50,000 0
RESERVE FOR DEPOSITS RESERVE FOR CONSTRUCTION							00
DESIGNATED UNRESERVED FUND BALANCE APPROPRIATION DEFICITS UNRESERVED FUND BALANCE	S 328,674	2,578,485 368,375		466,099			2,578,485 0 1,163,148
TOTAL FUND EQUITY	964,350	2,946,860	1.711.060	1.276.958	3.763.371	0	10,662,599
TOTAL LIABILITIES AND FUND EQUITY	7,950,656	3,448,117	2,911,898	18,357,674	4,138,682	88,322,201	125,129,228

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE GENERAL FUND FISCAL YEAR 2010

Revenue: Property Taxes State Aid Excise Taxes Other Local Receipts Total Revenue	26,910,548 2,236,784 1,013,543 2,468,183	32,629,058
Less:		
Expenditures: General Government Public Safety Schools Public Works Public Health Human Services Culture & Recreation Debt Service Employee Benefits & Insurance State and County Assessments	$\begin{array}{c} 1,519,076\\ 4,142,562\\ 14,738,331\\ 2,134,408\\ 127,191\\ 201,539\\ 614,237\\ 3,834,947\\ 4,340,646\\ 1,036,228\end{array}$	
Total Expenditures		32,689,165
Encumbrances: Encumbrances Encumbrances-Prior Year Total Encumbrances	585,676 (475,882)	109,794
Other Financing Sources (Uses)) Operating Transfers In Operating Transfers Out Overlay Surplus Appropriation Appropriation Deficits (net) Miscellaneous Adjustments	326,866 (340,000) (50,000) 0 (8,109)	
Total Financing Sources (Uses))		(71,243)
Excess of Revenues Over Expenditures		(241,144)
Unreserved Fund Balance July 1, 2009		569,818
Unreserved Fund Balance June 30, 2010	==:	\$328,674 ======

1 FOWN OF COLLASSET 2 EXPENDITURE LEDGER JUNE 30, 2010			2		2		-	5	4	3
1 4 10 00	PRIOR YEAR CARRY FWD	AIM APPROP- RIATION	S1M TRANSFER	RESERVE FUND/ TRANSFERS	RECEIPTS	TOTAL AVAILABLE FUNDS	EXPENDED	ENCUMBERED	AVAILABLE	o∕₀ EXP
8 GENERAL EUND-TOWN										
10 MODERATOR-114 Personal Services		573 00				573 00	572.00		1.00	100%
12 ROARD OF SELECTMEN-122										
		5,500 00				5,500.00	4,666 54		833.46	85%
		61,450.00		3,788.00		65,238.00	65,236 25		1 75	100%
	1,258 05	000				1,258 05	0 00	1,258 05	00.00	0%0
17 Alternative Energy Committee 11/06 SI M	3,410.00	0.00				3,410.00	3,410.00	00 000 9	0.00	100%
	10,000 00	17,000 00				17.000 00	17 000 00	00 885,0	00.0	100%
	1,000.00	00.0				1,000 00	1,000 00		0.00	%001
22 IUWN MANAOEK-129 23 Dersonal Services		178 750 00				178 750 00	178 750 00		00.0	10007
	5	188.886 00				188 886 00	185 485 63		3 400 37	0/001
		43,400.00				43,400.00	34,805 52	2,525 00	6.069 48	80%
	104,000 00	000				104,000.00	44,368 07	26'031 93	00.00	43%
2.7 Encumbrance	14,000 00	00 0				14,000 00	14,000 00		00.00	100%
29 ADVISORY COMMITTEE-131										
<u> </u>		345.00				345.00	173 00		172.00	50%
31 32 RESERVE FUND-133										
		100,000.00		(125,000 00)		(25,000 00)	(25,000 00)		0.00	3
34										
		00 000 001								
3.5 Personal Services 3.7 General Evnenses		130,383.00				130,383.00	70.181.51		321.55	100%
	8,524 05	0.00				8,524.05	315.54	8.208.51	0.00	4%
4.0 ASSESSORS-141 4.1 Elected Officials		100.007 5				00 002 6	20.002.6		100	1000
_		159.493.00				159 493 00	155,396,60		4 096 40	97%
4.3 General Expenses		29,680 00				29,680.00	18.375.23	10.795.67	509 10	62%
	3,153.91	0 00				3,153 91	00.0		00 0	0%0
45 Revaluation 03/10 ATM		0 00	20,000 00			20,000 00	0 00		00 0	000
4.6 Encumbrances	5,568 42	00 0				5,568 42	5,568 42		0 00 0	100%
47 48 TREASURER/COLLECTOR-145										
		163,717.00		(3,252.00)		160,465 00	160,354 24		110.76	0%001
50 General Expenses		36,665.00		9,858 00		46,523 00	46,522 89		0 11	100%
52 LEGAL-151										
		160,000 00	50,000.00	44,644 00		254,644.00	254,644.37		(0.37)	%001
54 55 FOWN CLERK-161										
_		65,600.00				65,600.00	65,506.88		93.12	100%
57 Personal Services		10,839 00		6,783 00	2	17,622.00	15,046 83		2,575.17	85%
58 [General Expenses		8 875 M		1 000 00		9 875 00	0 7 4 K 10		78.60	%66

	В	C	۵	ы	Ŀ	υ	н	П	Ŀ	X	1
-	TOWN OF COHASSET										
2	EXPENDITURE LEDGER JUNE 30, 2010					and the second s					
m											
4		PRIOR	AIM		RESERVE		TOTAL				
ŝ		YEAR	APPROP-	STM	FUND/		AVAILABLE				0/0
9		CARRY FWD	RIATION	TRANSFER	TRANSFERS	RECEIPTS	FUNDS	EXPENDED	ENCUMBERED AVAILABLE	AVAILABLE	EXP
60	2 CONSERVATION COMMISSION-171										
61	1 General Expenses		29,697.00				29,697.00	29,695.95		1 05	100%

	-	B	υ	Ω	В	(L,	υ	Н	I	ŗ	К	Г	
		PENDITURE LEDGER JUNE 30, 2010											
CAUCHAN CAURAN RANAGE RAVALUE CAUTANIT CAURAN RAVALUE RAVALUE <th <="" th=""><th>1-</th><th></th><th>PRIOR</th><th>ATM</th><th></th><th>RESERVE</th><th></th><th>TOTAL</th><th></th><th></th><th></th><th></th></th>	<th>1-</th> <th></th> <th>PRIOR</th> <th>ATM</th> <th></th> <th>RESERVE</th> <th></th> <th>TOTAL</th> <th></th> <th></th> <th></th> <th></th>	1-		PRIOR	ATM		RESERVE		TOTAL				
	5 9		YEAR CARRY EWD	APPROP- RIATION	STM TRANSFER	FUND/ TRANSFERS	RECEIPTS	AVAILABLE FUNDS	EXPENDED	ENCUMBERED	AVAILABLE	% EXP	
	7												
		NNING BOARD-175		00 301 13				10 202 1 2	31 6 21 1 3	0000	22 000	000	
Match Sound Totold Totold <td>Slar Fo</td> <td>onal bervices</td> <td></td> <td>00 661,86</td> <td></td> <td></td> <td></td> <td>00 661,86</td> <td>C# 705,40</td> <td>U UU</td> <td>1 200.00</td> <td>0/266</td>	Slar Fo	onal bervices		00 661,86				00 661,86	C# 705,40	U UU	1 200.00	0/266	
Abolic $5,0000$ 0.00 0.00 0.00 0.00 0.00 0.00 0.000 $0.$	S.G. Bule	et a tapenses as & Reordations 03/09 ATM		00 000 2				00 000 2	3 000 00	4 000 00	1,000 74 0 00	410%	
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	57 Encu	ambrances	5,000.00	00.0				5,000 00	000	00.0	5,000 00	0.0	
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	68 59 70N	UNG BOARD OF APPTALS-176											
$ \ \ \ \ \ \ \ \ \ \ \ \ \ $	70 Ciene	eral Expenses		2,135.00				2,135 00	556 25		1,578 75	26%	
$ \left(\begin{array}{cccccccccccccccccccccccccccccccccccc$													
NILNI 1,20000 1,214100 1,214100 1,214100 1,214100 1,214100 1,214100 1,214100 1,214100 1,214100 1,214100 1,2141100 1,2141100 1,2141100 1,2141100 1,2141100 1,214100 1,214100 1,214100 1,214100 1,214100 1,214100 <th< td=""><td></td><td>VN KFPOKIS-195</td><td></td><td>13 000 00</td><td></td><td></td><td></td><td>13 000 00</td><td>9 085 67</td><td></td><td>1014 11</td><td>700 -</td></th<>		VN KFPOKIS-195		13 000 00				13 000 00	9 085 67		1014 11	700 -	
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		eru expenses		00 000°C				00 000'C	10 000%		CC 112'C		
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		KING CLERN-197											
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	76 Cient	eral l'xpenses		1,200.00				1,200.00	0 00		1,200.00	0%0	
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	78 UNC	661-(1-11-11SSV-1-				74							
NILNI $30,0000$ $30,0000$ $30,0000$ $30,0000$ $30,0000$ $30,000$	19 Audi	it of Accounts		12,000 00				12,000 00	12,000 00		00.0	0001	
MILNI 19000 49000 49000 190000 19000 19000 <		er Purchase		30,000 00				30,000 00	30,000 00		0 00	1000 0	
NMINI 155/914.31 1,508,800 to 70,000 to 62,179 to 16/72,595 43 1/519,075 87 1/21,417 91 32,101.65		th Shore Coalition		4,000.00				4,000.00	4,000.00		0.00	100%	
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	83 101	AL GENERAL GOVERNMENT	155,914 43	1,508,860 00	70,000 00	(62,179.00)	00.00	1,672,595 43	1,519,075 87	121,417.93	32,101.63	29.12	
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	84 85 POL	ICE DEPARIMENT-210											
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	86 Pers	onal Services		1,541,526.00				1,541,526.00	1,480,786 81	60,739 19	(00 0)	9600	
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	87 Pers	onal Services-Overtime		225,000 00	50,000 00	131,662 00		406,662 00	401,622.75	5,039 25	0 00 0	0.066	
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	88 (jen	eral Expenses		105,200 00		39,532.00		144,732.00	144,732.00		0.00	100%	
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	90 FIRE	E DEPARTMENT-220											
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		ional Services		1,529,749 00				1,529,749.00	1,456,669 96	39,020 00	34,059.04	95%	
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		onal Services-Overtime		200,200 00				200,200.00	199,249 39		950 61	100%	
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		eral Expenses		196,560.00		24,348.00		220,908 00	191,149.61	24,413 81	5,344 58	87%0	
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	94 11,0	rant Services	C1 206 11	00 071'/1				00.021/1	76.767'01	0.00	00.700	7000	
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		umbrances - Transio	16 21 06 6,14	000				10,521 0,511	14 588 60	000	1788.61	0/0/LL	
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$			14 120'01	000				18 2001			1000a		
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		LDING INSPECTOR-241											
IOR-242 $4,700.00$ $4,700.00$ $4,700.00$ $4,70.90$ 100.00 23.01 IOR-242 $9,500.00$ $9,500.00$ $9,500.00$ $9,263.96$ 100.00 36.04 4.4 $2,758.00$ $9,263.96$ 200.00 36.04 36.04 4.4 $2,758.00$ $0,263.96$ 200.00 36.04 36.04 4.4 $2,758.00$ $0,263.96$ 200.00 36.04 36.04 4.4 $2,758.00$ $0,263.96$ 200.00 0.00 0.04 90.04 4.4 $2,758.00$ $0,2737.96$ 0.00 0.00 0.04 90.04	99 Pers	ional Services		74,109 00				74,109 00	74,109.00		00.0	100%	
TUR:212 9,500 00 9,500 00 9,263 96 200 00 36.04 14 2,758 00 9,263 96 200 00 36.04 14 2,758 00 2,758 00 0,000 0,000 200 00 2,758 00 2,758 00 0,000 0,000 14 2,758 00 2,758 00 0,000 0,000 14 2,758 00 0,000 0,000 0,000	t 00 Gen	eral Expenses		4,700.00				4,700.00	4,576 99	00 001	23 01	97%	
Hat 9,500.00 9,500.00 9,263.96 200.00 36.04 Hat 2,758.00 2,758.00 2,758.00 0.04 1 Composition 2,758.00 2,758.00 0.06 0.04 1 Composition 2,758.00 2,758.00 0.00 0.00 0.04 1 Composition 2,00.00 0.00 0.00 0.00 0.00 0.04 1 Composition 2,00.00 0.00 0.00 0.00 0.00 0.00 1 0.00 1	02 PLU	MIBING & GAS INSPECTOR-242											
14 2,758.00 2,758.00 2,757.96 0.04 200.00 200.00 0.00 0.00 0.00		eral Expenses		9,500.00				9,500.00	9,263 96	200 00	36.04	98%	
2,758 00 2,758 00 2,758 00 2,757 96 0.04 200 00 200 00 0.00 200 00 0.00 200 00 0.00 0.00 0.00 0.00		IGHTS & MEASURES-244					_						
	06 Pers	ional Services		2,758 00				2,758 00	2,757.96		0.04	100%	
	07 Gen	eral Expenses		200.00				200.00	0.00	200.00	00.00	0%0	
10 011 00 11 00 11 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11	.08												
	NIK OF	KE DEPARTMENT-245		0011001				10 11 00	00 607 61		10.055	000	

1 TOWN OF COHASSET 2 EXPENDITURE LEDGER JUNE 30, 2010 3 P 4 P 5 F 6 P 7 P 111 CAR 112 CIVIL. DEFENSE-291 113 Payofi & Expenses 114 Equipment 1205 S1M 115 Gaptal Planet 11/06 S1M 116 FARBORMASTER-295 116 FARBORMASTER-295 117 Presonal Services 118 General Expenses 119 Capital Planet 11/06 S1M (Boot) 120 Capital Planet 11/06 S1M (Boot) 121 Capital Planet 11/06 S1M (Boot) 122 Capital Planet 11/06 S1M (Boot) 123 SHELLFISH CONSTABLE-296 123 SHELLFISH CONSTABLE-296 123 SHELLFISH CONSTABLE-296 123 SHELLFISH CONSTABLE-296 124 Personal Services	PRIOR									
	PRIOR		a second a second							
		ATM		RESERVE		TOTAL				
	YEAR	APPROP-	STM	FUND/		AVAILABLE				0 0
8 0	CARRY FWD	RIATION	TRANSFER	TRANSFERS	RECEIPTS	FUNDS	EXPENDED	ENCUMBERED	AVAILABLE	EXP
(a) (c)										
<i>a</i> 0										
8 0		5,100.00				5,100.00	3,103 82		1,996 18	61%
a 0	21,771.26	0.00				21,771.26	6,556.00	15,215 26	0.00	30%
8										
()		67,136.00				67,136.00	67,136.00		00.0	100%
		7,900.00				7,900 00	7,648.68		251.32	97%
() ()	603 03	00.00				603.03	0.00	603.03	0.00	0%0
()	10,000 00	00.0				10,000 00	3,000 00	7,000.00	0.00	30%
	6,569 58	0.00				6,569.58	843 20	5,726.38	0.00	1300
SAFELY		475.00				475.00	475.00		0.00	100%
26 TOTAL PUBLIC SAFETY										
	99,217.20	4,005,247.00	50,000.00	195,542.00	00:00	4,350,006 20	4,142,562.22	158,256.92	49,187.06	950.0
127 128 SCHOOLS-REGIONAL										
129 South Shore VoTech		75,529.00				75,529.00	75,529.00		0.00	100%
130	000	15 579 00	000	000	000	00 005 35	00 063 36	000	000	001
31 101 AL VIIILA OLIMOUS	0.00	00.67661	0.0	0.00	00.0	00.67661	00.620.01	00.0	00:0	1.00
133 PUBLIC WORKS-422										
134 Personal Services		767,822.00				767,822.00	767,822.00		0.00	100%
135 General Expenses		616,650.00		(21,000.00)		595,650 00	555,996 99	18,957.00	20,696.01	93%
136 Cemetery Lot Repurchase 03/08 A1M	2,000.00	0.00				2,000.00	0 00 000 2	2,000.00	0.00	840%
138 Beechwood Cemetery 10/94 STM	1 777 45	0.00				1.777 45	0.000,2	1.777 45	0.00	0.00
139 Encumbrances	20,205.34	0.00				20,205.34	12,726.16	0.00	7,479.18	63%
140										
141 SNOW KENIUVAL-423		100 000 001		\$0.922.00		150.922.00	150 921 23		0.77	100%
143										
144 STREET LIGHTING-424		70.000.00		3 774 00		73 774 00	73 774 00		000	100%
146		00:000101		00-1-16		00-1-1-1-0-1	00.1 - 16-1		00.0	
147 MAINTENANCE DIVISION-426										
148 Payroll & Expenses		596,990.00				596,990.00	563,484.35	18,047.67	15,457.98	94%
Encumbrances	7,474 53	0.00				7,474 53	7,233.00		241 53	97%
151 TOTAL PUBLIC WORKS	34,446.02	2,151,462.00	0.00	33,646.00	0.00	2,219,554.02	2,134,407.73	41,270.82	43,875 47	7.31
152										
153 BOARD OF HEALTH-510										
154 Personal Services		124,535.00				124,535 00	122,670.27	80.001	1,864 73	0000
156 Engineerate Expenses	695.00	4,000.00				4,600.00	60.000°C	06.704	00.0	20001
157 Encurror ances		0, 01				00.000	00.000		0.00	
TOTAL PUBLIC HEALTH	685 00	129,135,00	0.00	0 00	0.00	129.820.00	127,190.96	402.98	2,226.06	98%

1 FOWN OF COHASSIET 2 EXPENDITURE LEDGER JUNE 30, 2010				•	2	r	4	2	4	3
2 6 5	PRIOR YEAR CARRY I'WD	AFM APPROP- RIATION	SEM TRANSFER	RESERVE FUND/ TRANSFLRS	RECEIPTS	TOTAL AVAILABLE FUNDS	EXPENDED	ENCUMBERED	AVAILABLE	% EXP
				100 203 11					-	1000
161 Personal Services		158,149.00		(00 /00'1)		156,642.00	154,781 41	610.63	1,860.59	%66
163 Enembrances	255.89	00.0		AD 100'1		255 89	255 89	66 2 10	00 00	0001
164 165 VETERANS' SERVICES-543										
		1,700 00		9,565 00		11,265 00	11,264 08		0.92	%001
167 Veterans' Photographs 11/95 STM	28 20	0 00				28 20	00.0		28 20	0%0
169 TOTAL HUMAN SERVICES	284 09	194,199 00	0.00	9,565.00	00.0	204,048.09	201,538 85	619 53	1,889 71	9,99%
170					_					
172 Personal Services		395,083.00				395.083.00	394.066.88		1.016.12	1000
173 General Expenses		88,410.00		+	-	88,410.00	88,357 67		52 33	1000
	3,500.00	0 00 0			0	3,500.00	0 00	3,500.00	00.0	0%0
175 176 RECREATION COMMISSION-630										
177 Personal Services		123,293.00				123,293 00	123,293.00		0 00	100%
		2,677 00				2,677 00	2,667 75		9 25	100%
179 180 COMMON HISFORICAL COMM -690										
181 General Expenses		00 001				00 001	000		00 001	0%0
182 183 HISTORICAL PRESERVATION-691				-						
184 Personal Services		800.00				800.00	800.00		00.0	0%001
185 General Expenses		100 00				00 001	51.71		48 29	52%
186 • • • CELEDD ATIONE • • •										
188 General Expenses		5,000 00				5,000 00	5,000 00		00.00	0.001
199 FOLAL CULTURE & RECREATION	3,500 00	615,463.00	00 0	00.0	00.0	618,963.00	614,237.01	3,500.00	1,225 99	6.51
191 192 DEBT SFRVICE-PRINCIPAE-710										
193 General Expenses		1,099,789 00				00 682'660'1	1,089,787 68		10,001 32	0,066
195 DEBT SFRVICE-INTEREST-720										
196 General Expenses		541,015.00		(80,662 00)		460,353 00	301,780.88		158,572 12	66%
197 100 DEPT SERVICE EV BRINCIBAL 750						-				
199 General Expenses		1,588,359 00				1,588,359 00	1,587,846 74		512.26	0%001
201 DEBT SERVICE-EX_INTEREST-760										
202 General Expenses		863,564 00				863,564 00	779,008 61	84,555.39	000	0%06
	76,522.66	0.00				76,522.66	76,522.66		0.00	100%
205 TOTAL DEBT SERVICE	76,522 66	4,092,727 00	0 00	(80,662.00)	00 0	4,088,587.66	3,834,946 57	84,555.39	169,085 70	94%

	B	0	Q	ы	EL.	5	H	i i		Х	
- 2	TOWN OF COHASSET EXPENDITURE LEDGER JUNF 30, 2010										
~ ~		PRIOR	ATM		RESERVE		TOTAL				
- 5		YEAR	APPROP-	STM	FUND/		AVAILABLE				00
9		CARRY EWD	RIATION	TRANSFER	TRANSFERS	RECEIPTS	FUNDS	EXPENDED	ENCUMBERED	AVAILABLE	EXP
7											a contra a
207	2071PENSIONS-911										
208	208 Norfolk County System	-	1,224,487 00				1,224,487 00	1,224,487.00		0.00	100%
209	210 MORKERS COMPENSATION-912										
211	211 General Expenses		92,000 00				92,000 00	82.307 45		9.692.55	89%
212											
213	213 UNEMPLOYMENT-913										
214	214 General Expenses		5,000.00		2,738 00		7,738 00	7,737 82		0 18	100%
216	216 INSURANCE-EMPLOYEE HEALTH-914										
217	217 General Expenses		2,786,400.00		(101,249.00)		2,685,151.00	2,575,241 77		109,909 23	96%
218											
219	219 INSURANCE-EMPLOYEE LIFE-915										
220	220 General Expenses		9,000 00				00 000'6	6,297.03		2,702 97	70%
222	222 NEDICARE-916										
223	223 General Expenses		237,300.00		2,599 00		239,899 00	239,898.24		0.76	100%
224	225 INSURANCE-PROP & LIABILITY-945										
226	226 General Expense		231,000 00				231,000 00	202.988 45	15.000.00	13.011 55	88%
227	Encumbrance	2,500 00	0 00				2,500.00	1,688.00		812.00	68%
229	0 101AL BENEFITS & INSURANCE	2,500 00	4,585,187.00	00 0	(95,912.00)	0.00	4,491,775.00	4,340,645.76	15,000.00	136,129.24	97%
231	General Fund Town Totals	373,069 40	17,357,809.00	120,000 00	00.0	0.00	17,850,878 40	16,990,133.97	425,023.57	435,720 86	95%
235	234 235 GENERAL FUND-SCHOOL										
237	237 SCHOOL DEPARTMENT-300										
238	238 Salaries & Expenses		14,713,000.00				14,713,000.00	14,552,347.91	160,652.09	00.00	0%66
239	Encumbrances	110,453 7	0.00				110,453 78	110,453.78		0.00	100%
241	General Fund School Totals	110,453 78	14,713,000.00	00.0	00.00	0.00	14,823,453.78	14,662,801.69	160,652.09	0.00	9,666
242	General Fund Totals	483.523.18	32 070 809 00	120.000.00	000	000	32 674 332 18	31 652 935 66	585 675 66	435 720 86	
244		OI CTCSCOL	00.000,010,40	140,000.00	00.0	8	01 700'20'70	00.00010010		no or ifeet	
245											

ISCAL YEAR 2010 GENERAL FUND R	EVENUE			
UDGET vs. ACTUAL				
	2010	2010	2010	
	Budget	Actual	Uncollected	<u>%</u>
TAX LEVY				
Real Estate	26,945,577	26,374,989	(570,588)	97.9%
Personal Property	210,372	208,819	(1,553)	99.3%
Tax Liens	210,072	207,719	207,719	33.37
Rollback Tax		201,113	201,115	
Deferred Tax	-	119,021	119,021	
Total Tax Levy	27,155,949	26,910,548	(245,401)	99.1%
			(= .0, .0.1)	
STATE AID				
Chapter 70 Education Aid	1,753,039	1,753,039	-	100.0%
Additional Assistance		-	-	100.07
Lottery	453,294	453,293	(1)	100.0%
Veteran & Elderly Exemptions	21,884	21,053	(831)	96.2%
Charter School Reimbursement	5,504	8,998	3,494	163.5%
Miscellaneous	-	401	401	100.07
Total State Aid	2,233,721	2,236,784	3,063	100.1%
	2,200,721	2,200,704	5,000	100.17
LOCAL RECEIPTS				
Motor Vehicle Excise	1,123,918	1,004,147	(119,771)	89.3%
Boat Excise	7,500	9,396	1,896	125.3%
Betterments - Sewer	453,000	457,443	4,443	101.0%
Betterments - Drainage	7,000	18,610	11,610	101.07
Penalties & Interest on Taxes -	7,000	10,010	11,010	
Committed Interest	45,000	41,620	(3,380)	92.5%
Property Taxes	45,000	43,942	(1,058)	97.6%
Liens	33,000	108,584	75,584	329.0%
Excise	5,000	5,070	70	101.4%
Facility Stickers	140,000	167,452	27,452	119.6%
Trash Bags	130,000	133,034	3,034	102.3%
Fees -	130,000	100,004	5,004	102.07
Board Of Selectmen	4,000	3,561	(439)	89.0%
Town Clerk	6,000	9,401	3,401	156.7%
Treasurer/Collector	17,000	19,014	2,014	111.89
Assessors	2,000	3,519	1,519	176.0%
Zoning Board	3,000	4,123	1,123	137.4%
Planning Board	6,000	6,212	212	103.5%
Conservation Commission	8,000	12,481	4,481	156.0%
Stormwater Management	-	10,050	10,050	
Police Department	25,000	37,253	12,253	149.0%

CAL YEAR 2010 GENERAL FUN GET vs. ACTUAL				
	2010	2010	2010	
	Budget	Actual	Uncollected	<u>%</u>
Fire Department	6,000	11,157	5,157	186.
Weights & Measures	3,000	3,515	515	117.
Recycling	26,000	20,860	(5,140)	80.
Transfer Station Fees	24,000	30,185	6,185	125
School Fees	-		-	
Library Fees	15,000	14,986	(14)	99
Cemetery Fees	10,000	16,425	6,425	164
Recreation Fees	70,000	92,480	22,480	132
Town Rentals	-	5,500	5,500	
In Lieu of Tax	-	1,267	1,267	
Licenses & Permits -				
Board Of Health	25,000	16,103	(8,897)	64
Building	234,000	372,167	138,167	159
Plumbing	10,000	11,630	1,630	116
Gas	6,000	5,825	(175)	97
Electrical	24,000	25,510	1,510	106
Dog	5,000	6,144	1,144	122
Alcoholic Beverage	22,000	20,085	(1,915)	91
Selectmen Other	4,000	4,359	359	109
Public Works	5,000	16,285	11,285	325
Unclassified	-	29,286	29,286	
Fines & Forfeits -				
Parking	22,000	26,177	4,177	119
Court Fines	2,000	1,900	(100)	95
Registry Fines	5,000	17,616	12,616	352
Tailings	-	20,521	20,521	
Investment Income	150,000	93,263	(56,737)	62
Harbor Fees	121,000	133,191	12,191	110
Total Local Receipts	3,263,418	3,481,726	218,308	106
GRAND TOTAL	32,653,088	32,629,058	(24,030)	99

STATE AND COUNTY ASSESSMENTS BUDGET VS. ACTUAL FISCAL YEAR 2010

ASSESSMENT	ESTIMATED <u>CHARGES</u>	ACTUAL <u>CHARGES</u>
County Tax	100,373	100,373
Retired Teachers Health Insurance	674,967	674,967
Mosquito Control Project	29,971	29,971
Air Pollution Control	3,231	3,231
Metro Area Planning Council	2,131	2,131
Registry Non Renewals	3,620	5,240
Mass Bay Transit Authority	147,038	147,039
Charter Schools	57,680	73,276
Totals	\$1,019,011	\$1,036,228

STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE SCHOOL SPECIAL REVENUE FISCAL YEAR 2010

	Beginning <u>Balance</u>	Receipts	Payroll	Expenses	Ending Balance
levolving Funds -					
School Lunch Program	24,420.54	342,295.69	202,095.96	129,573.80	35,046.47
School Committee Gifts	68,001.73	295,315.37	0.00	199,597.34	163,719.76
Swim Team Gifts	0.00	28,321.55	0.00	1,000.00	27,321.55
Athletic Hall of Fame Gifts	0.00	1,000.00	0.00	0.00	1,000.00
Musical Fund	11,565.58	0.00	0.00	0.00	11,565.58
Summer Institute	127.46	0.00	0.00	0.00	127.46
Insurance	3,872.53	9,470.51	0.00	13,343.04	0.00
Athletic Revolving	72,468.59	170,386.08	131,051.02	94,033.07	17,770.58
Preschool Revolving	16,057.08	52,100.00	12,102.36	1,741.45	54,313.27
Enrichment	13,222.10	74,780.75	70,130.72	17,872.13	0.00
Kindergarten	252,296.90	232,431.61	189,768.46	6,937.16	288,022.89
Transportation	29,131.97	105,671.29	65,595.12	3,683.92	65,524.22
Use of Facilities	31,876.60	53,817.10	23,959.93	25,896.74	35,837.03
Middle School Intramurals	4,815.15	9,300.00	8,060.00	2,351.63	3,703.52
Summer Sports Camp	27,394.28	21,914.03	16,116.00	2,769.31	30,423.00
Lost Book Fund	3,053.25	1,083.07	0.00	3,853.71	282.61
Brants -					
Improving Educator Quality Grant	1,419.54	21,831.00	283.00	14,464.94	8,502.60
Technology Grant	36.02	760.00	0.00	796.02	0.00
SPED IDEA Grant	0.00	300,210.00	168,196.00	132,014.00	0.00
SPED Early Childhood Grant	807.34	8,971.00	4,000.00	5,778.34	0.00
Program Improvement Grant	4,270.00	0.00	3,900.00	370.00	0.00
Title One Grant	-2,305.45	35,731.00	25,700.00	7,725.55	0.00
METCO Grant	-382.75	279,301.18	141,840.88	137,077.55	0.00
Drug Free Schools Grant	1,110.55	2,942.00	514.00	1,264.70	2,273.85
Circuit Breaker Grant	335,024.00	149,704.00	0.00	335,024.00	149,704.00
Medicaid Reimbursements	206,032.72	23,770.30	45,376.27	138,022.22	46,404.53
Academic Support Grant	0.00	4,100.00	3,386.00	714.00	0.00
Foundation Reserve Grant	23,386.88	0.00	0.00	0.00	23,386.88
701 Grant	1,079.55	52,680.00	53,759.55	0.00	0.00
Community Service Grant	1,616.00	0.00	0.00	0.00	1,616.00
ARRA Grant	0.00	149,092.25	68,263.76	80,828.49	0.00
762 Grant	0.00	10,883.00	0.00	10,883.00	0.00
948 Grant	0.00	395.00	0.00	395.00	0.00
Totals	\$1,130,398.16	\$2,438,257.78	\$1,234,099.03	\$1,368,011.11	\$966,545.80

STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE

Reginning SCHOOL SPECIAL REVENUE

	Beginning	FIGORE VELS			Ending
	Balance	FISCAL YEAR	2010 Pavroll	Expenses	Balance
<u>tevolving Funds -</u>			<u></u>		Dulunice
School Lunch Program	24,420.54	342,295.69	202,095.96	129,573.80	35,046.47
School Committee Gifts	68,001.73	295,315.37	0.00	199,597.34	163,719.76
Swim Team Gifts	0.00	28,321.55	0.00	1,000.00	27,321.55
Athletic Hall of Fame Gifts	0.00	1,000.00	0.00	0.00	1,000.00
Musical Fund	11,565.58	0.00	0.00	0.00	11,565.58
Summer Institute	127.46	0.00	0.00	0.00	127.46
Insurance	3,872.53	9,470.51	0.00	13,343.04	0.00
Athletic Revolving	72,468.59	170,386.08	131,051.02	94,033.07	17,770.58
Preschool Revolving	16,057.08	52,100.00	12,102.36	1,741.45	54,313.27
Enrichment	13,222.10	74,780.75	70,130.72	17,872.13	0.00
Kindergarten	252,296.90	232,431.61	189,768.46	6,937.16	288,022.89
Transportation	29,131.97	105,671.29	65,595.12	3,683.92	65,524.22
Use of Facilities	31,876.60	53,817.10	23,959.93	25,896.74	35,837.03
Middle School Intramurals	4,815.15	9,300.00	8,060.00	2,351.63	3,703.52
Summer Sports Camp	27,394.28	21,914.03	16,116.00	2,769.31	30,423.00
Lost Book Fund	3,053.25	1,083.07	0.00	3,853.71	282.61
Grants -					
Improving Educator Quality Grant	1,419.54	21,831.00	283.00	14,464.94	8,502.60
Technology Grant	36.02	760.00	0.00	796.02	0.00
SPED IDEA Grant	0.00	300,210.00	168,196.00	132,014.00	0.00
SPED Early Childhood Grant	807.34	8,971.00	4,000.00	5,778.34	0.00
Program Improvement Grant	4,270.00	0.00	3,900.00	370.00	0.00
Title One Grant	-2,305.45	35,731.00	25,700.00	7,725.55	0.00
METCO Grant	-382.75	279,301.18	141,840.88	137,077.55	0.00
Drug Free Schools Grant	1,110.55	2,942.00	514.00	1,264.70	2,273.85
Circuit Breaker Grant	335,024.00	149,704.00	0.00	335,024.00	149,704.00
Medicaid Reimbursements	206,032.72	23,770.30	45,376.27	138,022.22	46,404.53
Academic Support Grant	0.00	4,100.00	3,386.00	714.00	0.00
Foundation Reserve Grant	23,386.88	0.00	0.00	0.00	23,386.88
701 Grant	1,079.55	52,680.00	53,759.55	0.00	0.00
Community Service Grant	1,616.00	0.00	0.00	0.00	1,616.00
ARRA Grant	0.00	149,092.25	68,263.76	80,828.49	0.00
762 Grant	0.00	10,883.00	0.00	10,883.00	0.00
948 Grant	0.00	395.00	0.00	395.00	0.00
Totals	\$1,130,398.16	\$2,438,257.78	\$1,234,099.03	\$1,368,011.11	\$966,545.80

STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE TOWN SPECIAL REVENUE FISCAL YEAR 2010

	Designing		-	-		Ending
	Beginning Balance	Receipts	Payroll	Expenses	Transfers	Balance
Revolving Funds -						
Lighthouse Keepers Gift Fund	1.247.86					1,247.86
Adopt a Street Gift Fund	358.29		-			358.29
Beechwood Ball Park Fund	4.526.49					4,526.49
Mary Babaian Fund	4,690.27					4,690.27
MAPC Bike Rack Gift	0.00	3.240.75		3,240.75		0.00
Bond Premiums	130,000.00	741,208.84		854,122.15	1	17,086.69
Cable Studio Grant	25,000.00	181,479.82	0.00	206,427.82		52.00
Selectmen Gifts	2.832.61	101,410.02	0.00	742.50		2,090.11
Drug & Alcohol Gift Fund	3,509.61			2,575.00		934.6
Clean Energy Gift	0.00	16,274.94		21010100		16,274.94
Little Harbor Insurance	-188,672.65	424,269.12		235,596.47		0.00
Selectmen Insurance	1,871.23	3,275.54	600.00	4,075.54		471.23
Linden Drive Gift Fund	242.00	0,270.04	000.00			242.00
Waterways Fund	31,439.47	9,396.00			-11,645.00	29,190.47
	11.400.00	9,150.00		1,000.00	11,010100	19.550.00
Sale of Cemetery Lots Fund Conservation Performance Bonds	3,000.00	3,130.00		0.00		3,000.00
Wetlands Fund	13,794.90	13,322.00	2,898.13	680.00	-5,000.00	18,538.7
Conservation Deposits 53G	15,625.04	62,150.00	2,000.10	56.200.00	0,000.00	21,575.04
	1.250.00	38,300.00		16,855.00		22,695.00
Stormwater Deposits 53G	72,586.56	44,051.52		70,897.64		45,740.44
Planning Deposits 53G	and the second s	14,256.07		14,256.07		0.00
Police Insurance	0.00 525.00			141.00		421.0
Police Gift Fund		37.01		141.00		287.52
Police Bicycle Gift Fund	287.52	4 000 00		340.75		3.665.74
Fire Gift Fund	2,386.49	1,620.00		540.75		4,070.00
Fire AED Gold Star Gift	0.00	4,070.00		346.20		11,404.4
Fire Defibrillator Gift Fund	11,750.65	4.050.00		340.20		1,250.00
Harbor Gift Fund	0.00	1,250.00	10 550 57	4 240 92		
DPW Insurance Fund	566.40	17,198.00	12,553.57	4,210.83		1,000.00
DPW Gift Fund	6,880.00	0.00		339.98		6,540.02
Health Gift Fund	3,793.04	1,596.00		987.00		
Health Perc Test Deposits	0.00	500.00		420.00		80.00
Elder Affairs MAP Gifts	66.78	0.007.55		0.00		66.7
Elder Affairs Gifts	24,059.73	6,237.55	100.00	4,004.53		26,292.75
Elder Affairs Outreach Gifts	1,451.48	3,066.00	199.68	0.00		4,317.80
Elder Affairs Building Fund	27,530.29	5,400.00		8,237.34		24,692.95
Elder Affairs Coblentz Gifts	733.74			0.00		733.74
Disabilities Fine Fund	5,711.14	0.00				5,711.14
Library Gift Fund	17,277.04	4,937.00		11,158.94		11,055.10
Library Trust Income Fund	4,595.54	35,405.00		37,149.18		2,851.30
Library Music Circus Gift Fund	25,000.00	5,000.00		25,000.00		5,000.00
Recreation Revolving	101,416.30	221,392.19		220,892.93		101,915.56
Captains Walk Fund	1,593.61	4. 4.4				1,593.6
Historical Book Fund	13,725.70	1,107.00		28.95		14,803.75
Totals	\$384,052.13	\$1,869,190.35	\$16,251.38	\$1,779,926.57	-\$16,645.00	\$440,419.53

STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE TOWN SPECIAL REVENUE FISCAL YEAR 2010

-	Beginning					Ending
A1.4	Balance	Receipts	Payroll	Expenses	Transfers	Balance
rants -						
Downtown Master Plan Grant	822.00					822.00
Parker Avenue Grant	-10,283.03	10,283.03				0.00
Non-Point Pollution Grant	13,500.13			13,500.13		0.00
TOD Grant	-3.830.07	11,821,47		7,991.40		0.00
Downtown Parking Lot Grant	108,780.01			790.00		107,990.01
Storm Water BMP Grant	-16,410.03	16,410.03		0.00		0.00
319 Grant	7.013.64	75.072.12		82,085,76		0.00
BMP Coastal Pollution Grant	-1.336.00	3,465,62		0.00		2,129.62
Polling Hours Grant	0.00	7,808.00		5,363.00		2,445.00
Police 911 Support Grant	0.00	18.055.97		0.00		18,055.97
Law Enforcement Fund	9.933.53	6,252,10		13,270.98		2,914.65
Vest Program Grant	0.00	3,832.50		1,540.00		2,292.50
Community Policing Grant	1,991.61	0.00	906.75	1,061.53		23.33
Police Block Grant	35.74	0.00	000.70	1,001.00		35.74
Police Equipment Grant	0.00	23,286.21		23.286.21		0.00
Police Traffic Safety Grant	741.11	2.977.89		3,719.00		0.00
Police SETB Grant	5,000.00			731.00		4,269.00
Fire Safety Grant	1.318.07					1,318.07
Fire Ambulance Grant	2.000.00					2,000.00
Fire Equipment Grant	4,252.20			3,566.00		686.20
Fire SAFE Grant	17,292.99	0.00		1.723.77		15.569.22
Fire Emergency Prepare Grant	946.08	0.00		0.00		946.08
Harbor Pumpout Grant	11.054.99	8,500.00	8.216.85	6,530.31		4.807.83
DPW Recycling Grant	4,447,69	· · · · · · · · · · · · · · · · · · ·	0,2.0.00	0.00		4,447.69
Emergency Preparedness Grant	2.500.00	5,855.00		6,473.16		1,881.84
Medicare Reimbursements	28,175.30	1,969.53	4.908.33	6,704.57		18,531.93
Health PHER 1&2 Grant	0.00	6,429.91	845.94	6,864.94		-1.280.97
Health PHER 3 Grant	0.00	13,750.00		12,469.03		1.280.97
Elder Affairs Caregiver Grant	468.00	652.00	864.00	256.00		0.00
Elder Affairs Formula Grant	0.00	9.877.00		9.877.00		0.00
Elder Affairs Outreach Grant	1.095.77			0.00		1.095.7
Elder Affairs Triad Grant	201.77			0.00		201.7
Library SEMLS Grant	4,278.37	8,220.15		0.00		12.498.52
Library State Aid Grant	9.539.14	8.563.34		9,971.79	1	8,130.69
Library Next Chapter Grant	0.00	10,000.00		0.00		10,000.00
Totals	\$203,529.01	\$253,081.87	\$15,741.87	\$217,775.58	\$0.00	\$223,093.43
Town Grand Totals	\$587,581.14	\$2,122,272.22	\$31,993.25	\$1,997,702.15	-\$16.645.00	\$663,512.96

ENTERPRISE FUNDS STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE FISCAL YEAR 2010

	Sewer	Water	<u>Totals</u>
User Charges	938,566	2,819,352	3,757,918
Connection Fees	12,086	652,538	664,624
Fees & Services	2,936	42,982	45,918
Penalties & Interest	2,277	27,050	29,327
Sale of Water	0	306,812	306,812
Miscellaneous	0	14,182	14,182
Revolving Funds	317,464	0	317,464
Stabilization Fund	0	335,000	335,000
Total Revenue	1,273,329	4,197,916	5,471,245
General Expenses	916,738	1,953,417	2,870,155
Encumbrances	6,989	107,490	114,479
Depreciation Capital Expense	36,981	0	36,981
Debt Service	46,745	2,131,831	2,178,576
Connection Fee Refund	50,886	0	50,886
Revolving Funds	309,879	0	309,879
Indirect Costs	48,366	27,997	76,363
Total Expenditures	1,416,584	4,220,735	5,637,319
Excess of Revenue Over Expenditures	(143,255)	(22,819)	(166,074)
Retained Earnings July 1, 2009	592,940	257,009	849,949
Retained Earnings June 30, 2010	449,685	234,190	683,875

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE CAPITAL PROJECT FUNDS FISCAL YEAR 2010

	Balance Forward	Net Borrowing	Transfers/ Revenue	Expenditures	Fund Balance
Chapter 90 Highway	(12,040)	280,505	260,693	(31,107)	498,051
Central Plant Evaluation Sewer Feasibility Studies Little Harbor Sewer Deep Run & Rust Way Sewer Inflow & Infiltration	2,327 11,867 44,582 38,678 408,733	0 0 2,900,820 0 (50,000)	0	0 (225) (2,642,843) (38,678) (47,577)	2,327 11,642 302,559 0 311,156
Harbor Seawall Downtown Flooding Beechwood Street Sidewalk Harbor Dredging Jerusalem Road Wall Jacobs Meadow Culvert Alumni Field Capital Equipment Capital Equipment	55,886 (2,279) 6,312 41,968 (26,623) 449,950 0 4,667 38,145 37,731	0 0 0 33,776 0 500,000 0 0 0	0 271,420 (6,312) 424,234 0	0 (269,141) 0 (3,388) (41,649) (924,234) 0 (26,437) (33,404)	55,886 0 41,968 3,765 408,301 0 4,667 11,708 4,327
Capital Equipment School Construction	136,900 962,287	535,000 0	115,500 (60,894)	(513,415)	273,985 901,393
New Paul Pratt Library	5,059	0		0	5,059
Water System Improvements	139,863	1,269,892		(1,348,958)	60,797
Fund Totals	\$2,344,013 ===========	\$5,469,993	\$1,004,641	(\$5,921,056) ====================================	\$2,897,591

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10Wh of Conasset FY10 Debt Statement									
					07/01/09		-	06/30/10	FY10
Project	Amount	Date of		Interest	Outstanding	Principal	State	Outstanding	Interest
	of Issue	Issue	Term	Rate	Balance	Payment	Assistance	Balance	Payment
Inside the Debt Limit									
Downtown Sewer/Straits Pond Sewer	1,642,500	12/1/00	10 yrs.	4.30-6.00	160,000	80,000		80,000	25,010.00
Woodside Cemetery Construction	655,000	1/15/02	10 yrs.	2.25-4.10	140,000	70,000		70,000	4,305.00
Woodside Cemetery Planning	50,000	1/15/02	10 yrs.	2.25-4.10	10,000	5,000		5,000	307.50
Downtown Sewer	600,000	1/15/02	15 yrs.	2.25-4.60	320,000	40,000		280,000	12,920.00
Downtown Sewer	50,000	1/15/02	10 yrs.	2.25-4.10	15,000	5,000		10,000	512.50
Outdoor Rec Facility	175,000	1/15/02	10 yrs.	2.25-4.10	45,000	15,000		30,000	1,537.50
Outdoor Rec Facility 2	80,000	1/15/02	10 yrs.	2.25-4.10	15,000	5,000		10,000	512.50
Central Sewer	98,288	6/15/04	20 yrs.	3.00-5.00	70,000	5,000		65,000	3,212.50
School Planning	156,000	6/15/04	20 yrs.	3.00-5.00	105,000	10,000		95,000	4,675.00
School Construction	16,720,000	6/15/04	20 yrs.	3.00-5.00	13,275,000	885,000		12,390,000	648,262.50
Little League Fields	184,600	6/15/04	13 yrs.	3.00-5.00	105,000	15,000		90,000	4,425.00
Fire Department Equipment 2	600,000	6/15/04	10 yrs.	3.00-4.00	300,000	60,000		240,000	12,000.00
Water Planning 1	81,000	8/1/04	20 yrs.	3.00-5.00	72,000	3,000		69,000	2,903.75
Vitater Planning 2	19,000	8/1/04	10 yrs.	3.00-5.00	8,000	2,000		6,000	242.50
Library	650,000	8/1/04	18 yrs.	3.00-5.00	490,000	40,000		450,000	18,480.00
Police Station Design	60,000	8/1/04	8 yrs.	3.00-5.00	20,000	10,000		10,000	512.50
Police Station Construction 1	800,000	8/1/04	15 yrs.	3.00-5.00	560,000	60,000		500,000	20,525.00
Police Station Construction 2	90,000	8/1/04	10 yrs.	3.00-5.00	50,000	10,000		40,000	1,587.50
Sewer MWPAT 96-33A	1,076,835	8/25/04	18 yrs.	0.00	850,898	60,041		790,857	44,099.23
Sewer MWPAT 00-04	50,318	8/25/04	18 yrs.	0.00	41,805	2,810	2,060	36,935	00.00
DPW Garage Advanced Refund	337,269	10/1/04	9 yrs.	2.00-3.25	188,263	43,372		144,891	5,130.20
Land Acquisition Advanced Refund	195,911	10/1/04	9 yrs.	2.00-3.25	103,791	29,495		74,296	2,767.87
Rec Facility Advanced Refund	34,453	10/1/04	8 yrs.	2.00-3.00	12,679	6,866		5,813	273.10
Sewer Advanced Refund	163,409	10/1/04	14 yrs.	2.00-3.625	119,425	14,306		105,119	3,796.35
Water Planning	500,000	8/1/05	22 yrs	3.50-4.75	470,000	10,000		460,000	19,070.00
Drainage	96,400	8/1/05	21 yrs	3.50-4.75	80,000	5,000		75,000	3,140.00
Newtonville Drainage	100,000	8/1/05	20 yrs.	3.50-4.75	75,000	5,000		70,000	2,927.50
Open Space (CPC Debt)	400,000	8/1/05	20 yrs.	3.50-4.75	325,000	25,000		300,000	12,603.76
Water State Revolving Fund CW-04-17	64,285	12/14/06	22 yrs	2.00	59,052	2,753		56,299	1,153.51
School Current Refunding	2,776,000	4/10/08	11 yrs.	3.06	2,530,520	234,520		2.296.000	77.433.92

					07/01/09			06/30/10	FY10
Project	Amount	Date of		Interest	Outstanding	Principal	State	Outstanding	Interest
	of Issue	Issue	Term	Rate	Balance	Payment	Assistance	Balance	Payment
Inside the Debt Limit									
DPW Garage Current Refunding	115,100	4/10/08	10 yrs.	3.06	100,000	15,000		85,000	2,690.46
Harbor Current Refunding	18,700	4/10/08	4 yrs.	3.06	12,000	6,000		6,000	367.20
Sewer Inflow & Infiltration	350,000	3/15/09	21 yrs	2.25-5.00	350,000	15,000		335,000	14,456.26
Ambulance	160,000	3/15/09	6 yrs	2.25-5.00	160,000	35,000		125,000	7,175.00
Fire Vehicle	30,000	3/15/09	4 yrs.	2.25-5.00	30,000	10,000		20,000	1,225.00
Police Vehicle	29,000	3/15/09	4 yrs.	2.25-5.00	29,000	9,000		20,000	1,175.00
Jacob's Meadow Culvert	450,000	3/15/09	19 yrs	2.25-5.00	450,000	20,000		430,000	17,793.76
Water MWPAT CW-04-17-A	415,215	3/18/09	21 yrs	2.00	415,215	18,434		396,781	6,666.71
Harbor Seawall	510,000	8/1/09	9 yrs.	2.00-4.00	510,000	0		510,000	12,543.33
Sewer Improvements 1	828,000	8/1/09	22 yrs	2.00-4.00	828,000	0		828,000	23,380.69
Sewer Improvements 2	93,000	8/1/09	22 yrs	2.00-4.00	93,000	0		93,000	2,567.83
Drainage Improvements	91,000	8/1/09	22 yrs	2.00-4.00	91,000	0		91,000	2,545.15
Sidewalks	40,000	8/1/09	5 yrs.	2.00	40,000	0		40,000	631.11
Retaining Wall Improvements	50,000	8/1/09	11 yrs.	2.00-4.00	50,000	0	7	50,000	1,262.22
Sewer Planning	32,000	8/1/09	3 yrs.	2.00	32,000	0		32,000	504.89
Sewer Improvements	150,000	8/1/09	22 yrs	2.00-4.00	150,000	0		150,000	4,209.71
Athletic Fields	500,000	8/1/09	15 yrs.	2.00-4.00	500,000	0		500,000	13,479.15
Capital Improvements	535,000	8/1/09	9 yrs.	2.00-4.00	535,000	0		535,000	11,786.00
Flood Control Advanced Refund	76,000	8/15/09	7 yrs.	3.00	76,000	0		76,000	1,051.33
Sewer Advanced Refund	835,000	8/15/09	13 yrs.	3.00	835,000	0		835,000	11,550.83
Total Inside the Debt Limit	33,814,282				25,902,648	1,887,597	2,060	24,012,991	1,071,388
Outside the Debt Limit									
Water Treatment Plant	2,500,000	01/01/78	34 yrs.	5.00	219,000	73,000		146,000	10,950.00
System Improvements	2,410,000	12/1/00	20 yrs.	4.30-6.00	240,000	120,000		120,000	37,515.00
Water Land Acquisition	150,000	1/15/02	15 yrs.	2.25-4.60	80,000	10,000		70,000	3,230.00
Water Pipe & Well Head Replacement	460,801	8/1/04	20 yrs.	3.00-5.00	400,000	25,000		375,000	15,731.25
Treatment Plant Improvements 1	165,447	8/1/04	8 yrs.	3.00-5.00	75,000	25,000		50,000	2,156.25
Water Pipe Replacement 1	990,752	8/1/04	20 yrs.	3.00-5.00	860,000	55,000		805,000	33,718.75
Water Pipe Replacement 2	538,200	8/1/04	20 yrs.	3.00-5.00	470,000	30,000		440,000	18,421.26

LOWIN OF CONTRASCELLE TO DOBE OF CONCENTION									
					07/01/09			06/30/10	FY10
Project	Amount	Date of		Interest	Outstanding	Principal	State	Outstanding	Interest
	of Issue	Issue	Term	Rate	Balance	Payment	Assistance	Balance	Payment
Outside the Debt Limit									
Treatment Plant Improvements 2	261,800	8/1/04	10 yrs.	3.00-5.00	135,000	35,000		100,000	4,068.75
Water Maintenance	100,000	8/1/04	10 yrs.	3.00-5.00	50,000	15,000		35,000	1,468.75
Sewer MWPAT 96-33A	488,656	8/25/04	18 yrs.	0.00	493,228	27,246	107,100	358,882	64,111.00
Sewer MWPAT 96-34A	472,213	8/25/04	18 yrs.	0.00	458,114	9,880	23,073	425,161	22,550.12
Sewer MWPAT 99-10	1,921,818	8/25/04	18 yrs.	0.00	1,602,641	107,383	84,850	1,410,408	78,662.42
Sewer MWPAT 99-11	1,929,773	8/25/04	18 yrs.	0.00	1,655,836	107,885	132,031	1,415,920	78,980.43
Sewer MWPAT 00-03	199,006	8/25/04	18 yrs.	0.00	166,218	11,057	8,788	146,373	8,180.73
Sewer MWPAT 00-04	3,622,309	8/25/04	18 yrs.	0.00	3,113,207	205,081	249,203	2,658,923	150,335.05
Sewer MWPAT 96-37	149,041	8/25/04	17 yrs.	0.00	121,045	9,274	6,771	105,000	5,937.16
Sewer MWPAT 98-105	1,295,120	8/25/04	17 yrs.	0.00	1,061,784	77,861	58,923	925,000	52,304.73
Sewer MWPAT 98-106	1,290,122	8/25/04	17 yrs.	0.00	1,089,890	77,858	92,032	920,000	52,039.16
Sewer MWPAT 98-45	138,900	8/25/04	16 yrs.	0.00	108,645	9,600	5,545	93,500	4,312.73
Sewer MWPAT 98-55	194,000	8/25/04	16 yrs.	0.00	156,475	13,300	12,475	130,700	6,031.64
Sewer MWPAT 96-33	1,431,700	8/25/04	16 yrs.	0.00	1,154,538	98,400	92,038	964,100	44,471.95
Sewer MWPAT 97-38	623,200	8/25/04	16 yrs.	0.00	487,377	42,800	24,877	419,700	19,362.51
Sewer MWPAT 96-34	1,256,900	8/25/04	16 yrs.	0.00	982,222	86,400	49,522	846,300	39,037.77
Sewer MWPAT 96-34B	1,666,966	8/25/04	16 yrs.	0.00	1,292,822	117,537	66,850	1,108,435	50,995.49
Landfill Advanced Refund	700,531	10/1/04	14 yrs.	2.00-3.625	530,471	70,589		459,882	16,666.98
Water Advanced Refund	1,311,060	10/1/04	14 yrs.	2.00-3.625	995,104	135,105		859,999	31,151.75
Water Distribution	1,385,000	8/1/05	22 yrs	3.50-4.50	1,340,000	15,000		1,325,000	54,803.76
Water Land Acquisition 1	515,000	8/1/05	22 yrs	3.50-4.50	485,000	10,000		475,000	19,682.50
Water Protection	245,000	8/1/05	22 yrs	3.50-4.50	230,000	5,000		225,000	9,355.00
Water Treatment Plant	200,000	8/1/05	9 yrs.	3.50-4.75	125,000	30,000		95,000	4,237.50
Water Mains	1,500,000	8/1/05	22 yrs	3.50-4.75	1,425,000	30,000		1,395,000	57,912.50
Water Land Acquisition 2	800,000	8/1/05	22 yrs	3.50-4.75	755,000	15,000		740,000	30,675.00
Water Equipment	100,000	8/1/05	10 yrs.	3.50-4.75	70,000	10,000		60,000	2,593.76
Water State Revolving Fund DW-04-07	1,371,260	12/14/06	22 yrs	2.00	1,259,620	58,722		1,200,898	24,605.18
Sewer Current Refunding	150,500	4/10/08	10 yrs.	3.06	127,720	21,020		106,700	3,908.24
Water Current Refunding	474 700	4/10/08	11 vrs.	3.06	414,760	48,460		366,300	12.691.66

Town of Cohasset FY10 Debt Statement									
					07/01/09			06/30/10	FY10
Project	Amount	Date of		Interest	Outstanding	Principal	State	Outstanding	Interest
	of Issue	Issue	Term	Rate	Balance	Payment	Assistance	Balance	Payment
Outside the Debt Limit									
Water System Improvements	1,051,000	3/15/09	21 yrs	2.25-5.00	1,051,000	36,000		1,015,000	43,625.00
Water Improvements 1	3,715,000	8/1/09	22 yrs	2.00-4.00	3,715,000	0		3,715,000	108,089.61
Water Improvements 2	1,725,000	8/1/09	22 yrs	2.00-4.00	1,725,000	0		1,725,000	48,004.88
Water Improvements 3	10,939,000	8/1/09	22 yrs	2.00-4.00	10,939,000	0		10,939,000	317,437.06
Water Advanced Refund	455,500	8/15/09	7 yrs.	3.00	455,500	0		455,500	6,301.08
School Advanced Refund	76,000	8/15/09	7 yrs.	3.00	76,000	0		76,000	1,051.33
Water Advanced Refund	1,249,500	8/15/09	13 yrs.	3.00	1,249,500	0		1,249,500	17,284.75
Total Outside the Debt Limit	52,220,776				43,441,718	1,874,458	1,014,078	40,553,182	1,614,650.44
Grand Total All Debt	86,035,058				69,344,366	3,762,055	1,016,138	64,566,172	2,686,038.76
122									

Town of Cohasset FY10 Debt Statement								
		07/01/09				06/30/10	FY10	
Project	Related	Outstanding	Principal	Principal	State	Outstanding	Interest	-
	Dep't	Balance	Additions	Payment	Assistance	Balance	Payment	
Temporary Notes								+ + +
Chapter 90 (State Aid Anticipation Notes)	DPW	210,929	702,363	(421,858)	0	491,434	2,919	
Satellite Sewer Plant Study	Sewer	20,000		(20,000)		0	1,099	
Little Harbor Sewer	Sewer	1,396,000		(828,000)		568,000	25,286	
Little Harbor Sewer - SRF	Sewer	8,420,763	2,920,820	(65,000)		11,276,583	4,323	
Deep Run & Rust Way	Sewer	96,000		(000'66)		3,000	1,756	
Sewer I & I	Sewer	200,000		(200,000)		0	3,511	
Cook Property	General	35,000		(35,000)		0		
Jerusalem Road Wall	General	50,000		(50,000)		0		
Jerusalem Road Wall-SRF	General	121,681	33,776	(54,010)		101,447	883	
James Lane Easement	General	52,000		(52,000)		0		
Harbor Seawall	General	510,000		(510,000)		0		
Beechwood Sidewalk	General	40,000		(40,000)		0		
Drainage	General	91,000		(91,000)		0		
Drainage - SRF	General	818,971	280,420	0		1,099,391	1	
Water System	Water	16,835,000	0	(16,379,000)		456,000	419,706	
Water System-SRF	Water	4,146,125	991,611	(456,000)		4,681,736	•	
TOTALS - TEMPORARY NOTES		33,043,469	4,928,990 ((19,294,868)		18,677,591	459,483	

Town of Cohasset FY10 Debt Statement				
AMOUNTS AUTHORIZED AND UNISSUED	0			
	Auth.	Auth.		
Project	Date	Amount		
MBTA Wetlands	11/05/01	1,200,000		
MBTA Wells	11/05/01	250,000		
Water System Improvements	11/05/01	23,752		
Water System Improvements	03/30/02	28,248		
Streetscape	11/18/02	800,000		
Cook Property	11/17/03	4,100,000		
Septic Repairs	05/29/99	200,000		
Sewer I & I	11/13/06	450,000		
Library	11/05/01	3,250,000		
Water System Improvements	06/21/10	288,000		
Liftle Harbor Sewer	03/30/02	81,000		
Land Acquisition	11/18/02	750,000		
Drainage	11/18/02	53,000		
Recreational Facilities	11/13/06	150,000		
Road Improvements	11/17/08	33,750		
Authorized & Unissued		\$11,657,750		

TRUST FUNDS STATEMENT OF CHANGES IN FUND BALANCE FISCAL YEAR 2010

	ŀ	FISCAL YEAI	R 2010				
	Balance July 1	Donations & Receipts	Withdrawals	Investment Income	Net Transfers	Due From/ (To)	Balance June 30
PARKS AND PLAYGROUNDS	0-0 0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0						1 0 2 0 2 7
Billings Park Fund	1,765.72			163.55			1,929.27 1,700.67
Billings Common Fund	1,556.51			144.16 764.86			9,023.23
H.W Wadleigh Park Fund	8,258.37		(288.68)	1,328.27			15,359.14
Wheelwnght Park Fund Edilh M. Bates Fund	14,319.55 10,044.71		(200.00)	930.30			10,975.01
Edin M Bates Fund	10,044.71						
CEMETERIES	164 760 13	2,000.00	(654.71)	15,268.55			181,373.97
Perpetual Care-Woodside Cemetery	164,760.13 33,648.67	2,000.00	(004.11)	4,823.10			38,471.77
Perpetual Care-Woodside Cemetery	20,510.18		(1,086.00)	2,006.66			21,430.84
Perpetual Care-Beechwood Cernetery Beechwood Cernetery Association	5,675.40		(2,270.00)	519.22			3,924.62
Estate of Harry E. Wilbur (Woodside)	9,730.58		(,	901.21			10,631.79
C. L. Bell Memorial Fund (Greengate)	42,888.89			3,972.27			46,861.16
Isadora B. Newey Fund	34,425.34			3,188.41			37,613.75
Cedar Street Cemetery	4,510.09			417.73			4,927.82
SCHOOLS							
Ripley Fund	7,878.36			729.68			8,608.04
James W. Nichols Scholarship Fund	3,005.49		(100.00)	279.06			3,184.55
Major William Arthur Scholarship Fund	6,934.75			642.32			7,577.07
Alice and Walter Shuebruk Scholarship Fund	118,673.24		(1,500.00)	10,993.55			128,166.79
William Ripley Jr., Athletic Fund	19,169.48			1,775.45			20,944.93
John F. Creamer Scholarship Fund	1,422.50		(= ======	131.75			1,554.25
Margaret M. Hardy Scholarship Fund	226,660.35		(7,250.00)	21,028.34			240,438.69
Helen & Malcolm Stevens Scholarship Fund	181,715.62		(2,000.00)	16,834.27			196,549.89
Noel Ripley Scholarship	55,939.79	100.00	(500.00)	5,181.34			61,221.13
Langham Scholarship	12,480.57		(500.00)	1,154.49			13,135.06
Staunton Scholarship	1,408.30		(4,000,00)	130.46			1,538.76 16,234.88
Gritzan Scholarship Class of 1958 Scholarship	15,480.67 7,058.25		(1,000.00) (7,062.44)	1,754.21 4.19			0.00
VOLUNTARY CHECKOFF FUNDS Scholarship Fund	2,812.03	450.71		261.72			3,524.46
Education Fund	5,051.57	782.11		470.08			6,303.76
Senior Fund	1,569.64	968.14		147.77			2,685.55
OTHER							
Stabilization Fund	46,665.03			986.58	(33,246.18)		14,405.43
Stabilization Fund	568,052.33			11,402.72	(335,000.00)		244,455.05
Stabilization Fund-Sewer	516,630.41			11,953.58	~~ ~~ ~~ ~~		528,583.99
Stabilization Fund-OPEB	124,407.32			1,845.95	20,000.00		146,253.27
Stabilization Fund-Capital Conservation Fund	101,236.53			2,009.65	127,217.77		230,463.95
Beechwood Improvement Association	550.93 11,714.03			11.65 247.65			562.58 11,961.68
Pension Reserve Fund	337,597.82			7,811.20			345,409.02
Pension Reserve Fund	59,580.22			1,231.12	(60,000.00)		811.34
Town Pump Maintenance	2,549.54			53.91	(00,000,000)		2,603.45
Reed Corner Trust Fund	177.66			3.75			181.41
Cultural Council Fund	1,945.47	4,000.00	(4,335.00)	48.21			1,658.68
Cultural Council Fund	1,493.43			138.29			1,631.72
Captains' Walk Fund	10,259.14			216.90			10,476.04
Elder Affairs Trust Hingham	27,008.84			597.85	(25,000.00)		2,606.69
Elder Affairs Building Trust	9,210.05			213.20	(9,423.25)		0.00
Elder Affairs Building Trust	19,835.39			223.80	(11,235.04)		8,824 15
Cable Studio Grant	0.00	139,303.34		315.78			139,619.12
PAUL PRATT MEMORIAL LIBRARY FUND							
Nyes Ledge Capital Offshore Fund	96,136.00		(14,277.10)	7,502.93			89,361.83
Hingham Institute For Savings	25,000.00	89,213.58	(163,901.99)	1,319.96		100,218.91	51,850.46
Alliance Bernstein Global Real Estate	32,686.49			11,273.46		(43,959.95)	0.00
Dodge & Cox International Fund	61,532.92			8,147.52			69,680.44
T. Rowe Price Emerging Markets Fund T. Rowe Price New Era Fund	51,772.19			11,948.75		40.000.07	63,720.94
Third Avenue Trust	31,004.28			496.99		18,000.00	49,501.27
Loomis Sayles Global Bond Fund	0.00 5,320.71			(5,539.08)		61,959.95	56,420.87
Pimco Total Return Fund	25,453.49			693.75 7,306.54		(6,014.46)	0.00
Vanguard Money Market Fund	164,435.43	10,050.00	(22,850.13)	7,306.54 64.08	(16,585.94)	41,014.46 (134,173.25)	73,774.49 940.19
Vanguard International Growth Fund	69,640.28	.0,000.00	(12,000.10)	10,097.91	(10,000.04)	(134,173.25) (18,000.00)	61,738.19
Vanguard Star Fund	294,743.07			45,796.88	43,247.94	(10,000.00)	383,787.89
				72.63		(1,045.66)	0.00
Vanguard Wellesley Fund	973.03					(.,= .0.00)	0.00
- ,	57,322.76			6,817.66	(13,000.00)	(12,000.00)	39,140,42
Vanguard Wellesley Fund Vanguard Growth Index Fund Vanguard Value Index Fund				6,817.66 6,127.89	(13,000.00) (13,662.00)	(12,000.00) (6,000.00)	39,140.42 37,055.23

COMMUNITY PRESERVATION FUND STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE FISCAL YEAR 2010

Revenue:*

Surcharge Revenue 2010 Surcharge Revenue 2009 Penalties & Interest Investment Income State Distribution	350,690 341 555 9,986 120,170	
Total Revenue		481,742
Expenditures Encumbrances - Prior Year Encumbrances	303,054 (351,184) 450,380	
Total Expenditures & Encumbrances		(402,250)
Excess of Revenue Over Expenditures		79,492
Undesignated Fund Balance July 1, 2009		288,883
Less: Prior Year Accrual		0
Undesignated Fund Balance June 30, 2010		368,375
Encumbrances - Prior Year Encumbrances Total Expenditures & Encumbrances Excess of Revenue Over Expenditures Undesignated Fund Balance July 1, 2009 Less: Prior Year Accrual	(351,184) 450,380	79,492 288,883 0

*Cash Basis

Report of the Town Treasurer-Collector

The following is the Annual Report for the Office of Treasurer-Collector. It contains a Reconciliation of Town Cash Accounts, Outstanding Receivables and a listing of wages and salaries paid for calendar year 2010.

In Fiscal Year 2010, the Office processed approximately 12,687 Real Estate and Personal Property tax bills, 7,866 Motor Vehicle Excise tax bills, 400 Boat Excise tax bill and 10,679 Water and Sewer bills.

In addition, the Office is responsible for processing payroll for all Town employees, issuing all accounts payable checks and maintaining custody of all Town receipts.

Once again considerable efforts were made to contact taxpayers and collect taxes in arrears.

I would like to thank the residents of Cohasset for the opportunity to serve the Town and I would like to thank Kristin Curran and Sandra Parnell for their efforts.

Respectfully Submitted,

Linda M. Litchfield Treasurer-Collector

TOWN OF COHASSET RECONCILIATION OF TOWN CASH ACCOUNTS JUNE 30,2010

Balance in Treasury July 1, 2009	\$11,552,194
Receipts Disbursements	74,287,203 (73,853,617)
Balance in Town Treasury June 30, 2010	\$11,985,780
Cash on Hand	150
Bank of America	266,450
Bank of Canton	104,574
Eastern Bank	58,364
East Bridgewater Savings - Trust Funds	0
Hingham Institute For Savings	3,311,204
Hingham Institute For Savings - Trust Funds	423,694
Massachusetts Municipal Depository Trust	102,756
Mellon Bank	0
Nyes Ledge - Trust Fund	103,639
Pilgrim Bank Pilgrim Bank - Trust Funds	2,957,059 1,378,618
Rockland Trust	842,820
Rockland Trust - Trust Funds	1,058,416
Vanguard Group - Trust Funds	874,232
South Shore Savings	503,804
Total Funds in Town Custody	\$11,985,780

REPORT OF THE COLLECTOR Fiscal Year 2010

	Balance Forward	Committed	Abated	Refunds	Receipts	Liened / Adj.	Ending Balance
Real Estate Taxes -							
Levy of 2010		27108142	74285	88423	26459564	295423	367362
Levy of 2009	188,657		36,660	57,023	32,549	176,690	-\$219
Levy of 2008	548		16,710	16,710			\$548
Total Real Estate Taxes	\$189,205	\$27,108,142	\$127,655	\$162,156	\$26,492,113	\$472,113	\$367,691
Personal Property Taxes -							
Levy of 2010		210371	249	935	208937		\$2,120
Levy of 2009	2,319	0	0	62	849		\$1,532
Levy of 2008	1,434				29		\$1,405
Levy of 2007	254						\$254
Levy of 2006	954						\$954
Levy of 200S	541						\$541
Levy of 2004	586						\$586
Prior Years	4,934						\$4,934
Total Personal Property Taxes	\$11,022	\$210,371	\$249	\$997	\$209,815	\$0	\$12,326
Other Property Taxes -							\$0
Deferred Property Taxes	636,503	98,507			118,816		\$616,194
Tax Liens / Tax Title	221,726	476,735			227,971		\$470,490
Tax Foreclosures / Possessions	26,883						\$26,883
Community Preservation Surcharge	3,921	359,988	4,301	1,172	352,438	3,503	\$4,839
Total Other Property Taxes	\$889,033	\$935,230	\$4,301	\$1,172	\$699,225	\$3,503	\$1,118,406
Excise Taxes -							\$0
Motor Vehicle 2010		963736	14168	5551	870582		\$84,537
Motor Vehicle 2009	21,908	131,488	10,533	16,412	145,355	23	\$13,897
Motor Vehicle 2008	17,363	88	3,978	3,545	10,121		\$6,897
Motor Vehicle 2007	8,556	0	291	291	2,430		\$6,126
Motor Vehicle 2006	4,982				261		\$4,721
Motor Vehicle 200S	3,351				392		\$2,959
Motor Vehicle 2004	3,095				43		\$3,052
Motor Vehicle 2003	3,823						\$3,823
Motor Vehicle 2002	2,797						\$2,797
Motor Vehicle (Prior Years)	11,563						\$11,563
Boat Excise (All Years)	9,929	19,811	969	55	18,857		\$9,969
Total Excise Taxes	\$87,367	\$1,115,123	\$29,939	\$25,854	\$1,048,041	\$23	\$150,341
Departmental Charges -							
Water Use Charges	238,813	2,844,100	18,878	3,279	2,756,198	71,844	\$239,272
Water Liens	8,424	80,843			74,118	12,482	\$2,667
Sewer - Central District	107,109	676,142	12,769	4,779	669,569	26,695	\$78,997
Sewer - North District	30,904	272,279	724		273,902	6,976	\$21,581
Sewer Liens	7,118	38,433			34,114	8,317	\$3,120
Moorings Fees		51,417	873		50,544	-,	\$0
Ambulance Fees	168,707	417,209	2,497	5,540	397,503		\$191,456
Unapportioned Betterments	4,227,744				409,338		\$3,818,406
Apportioned Betterments	8,076				,		\$8,076
Committed Interest	1,095						\$1,095
Total Departmental Charges	\$4,797,990	\$4,380,423	\$35,741	\$13,598	\$4,665,286	\$126,314	\$4,364,670

Last Name	First Name	Primary Department	Gross Pay
QUILL	MARY E	Board of Assessors	71,804
WARNER	ELLEN	Board of Assessors	42,818
KRUPCZAK	DEBRA J.	Board of Assessors	18,204
ANE	WARREN	Board of Assessors	3,398
MILLER	ELSA J.	Board of Assessors	1,275
GRANVILLE	MARY E.	Board of Assessors	1,225
	MICHAEL C.	Board of Assessors	
PATROLIA	MICHAEL C.	Board of Assessors	1,200
		Department Total -	\$139,924
TRADD	TARA	Board of Health	59,670
GOODWIN	MARY C.	Board of Health	44,436
GODZIK	JOSEPH R	Board of Health	19,338
FITZSIMMONS	JUDITH E.	Board of Health	1,808
CAHILL	CORINNE H.	Board of Health	74
		Department Total -	\$125,326
EGAN	ROBERT M.	Building/Land Use	80,941
PILCZAK	JOANN	Building/Land Use	54,809
		Department Total -	\$135,750
NOONAN	NANCY ANN	Conservation	44,018
		Department Total -	\$44,018
SESTITO	ANTHONY C	Dept. of Public Works	77,118
SESTITO	CARL A	Dept. of Public Works	76,77
SWANSON	ANDREW W.	Dept. of Public Works	65,15
LIVINGSTON	BOYD J	Dept. of Public Works	64,264
	KENNETH BARR	Dept. of Public Works	57,62
BUTMAN	+	Dept. of Public Works	57,56
GUARENTE	CHARLES E.		56,18
EKBOM	LEO A.	Dept. of Public Works	
THAYER JR	KENNETH E.	Dept. of Public Works	54,37
PIEPENBRINK	ROBERT	Dept. of Public Works	53,51
EDGETT	PHILIP L.	Dept. of Public Works	49,16
MURRAY	CHRISTOPHER	Dept. of Public Works	46,59
MARSH	HERBERTL	Dept. of Public Works	46,25
SNOW	MARY L.	Dept. of Public Works	43,91
BROWN	HERBERT L	Dept. of Public Works	15,33
BAKER JR	GRANVILLE C	Dept. of Public Works	14,420
FLINT	MARK D	Dept. of Public Works	14,21
LANZILLOTTI	AUSTEN K	Dept. of Public Works	7,37
ZAPPOLA	NICHOLAS M	Dept. of Public Works	8,21
GOFF	ANN MARIE	Dept. of Public Works	4,99
		Department Total -	\$813,074
GRANDE	CORAL S	Elder Affairs	62,38
BARRETT	CAROL A.	Elder Affairs	39,34
SALERNO	GERTRUDE	Elder Affairs	22,86
HORSEFIELD	MARTHA R	Elder Affairs	22,53
		Elder Affairs	17,81
BUCKLEY	JOHN		
		Department Total -	\$164,94
ADAMS	BRIAN	Facilities	73,96
KELLY	MARK H.	Facilities	59,49
LINCOLN	DEREK A.	Facilities	57,59
EMANUELLO	ANTHONY P.	Facilities	47,57
RATTENBURY	HENRY A	Facilities	18,87
KELLY	DANIEL	Facilities	7,85

Last Name	First Name	Primary Department	Gross Pay
BUCKLEY JR.	J. MICHAEL	Finance	95,447
LITCHFIELD	LINDA M.	Finance	66,926
PARNELL	SANDRA E	Finance	55,343
HENDERSON	JANE E.	Finance	31,585
CURRAN	KRISTIN	Finance	20,066
and the second sec	ERIC	Finance	8,875
KINSHERF		Finance	3,133
MCCARTHY	KATHLEEN E		628
FRASER	KRISTINE	Finance	020
		Department Total -	\$282,003
BILODEAU	PAUL T.	Fire Department	113,649
SILVIA	ROBERT D.	Fire Department	112,339
TRASK	MARK H.	Fire Department	96,585
PROTULIS	ROBERT F.	Fire Department	93,692
MAHONEY JR.	FRANCIS X.	Fire Department	88,851
RUNEY	JAMES P.	Fire Department	86,711
CURLEY	JAMES F.	Fire Department	84,648
DOCKRAY	JOHN J.	Fire Department	81,185
HERNAN	JOHN M.	Fire Department	79,360
			76,376
WENZLOW	ERIC W.	Fire Department	75,875
BELANGER	RANDY P.	Fire Department	
MARTIN	ROBERT	Fire Department	75,322
HALL	JAMES	Fire Department	72,857
SMITH	DANIEL	Fire Department	71,245
DURETTE	KEVIN J.	Fire Department	71,154
FORDE	ROBERT	Fire Department	70,684
DONOVAN	KEVIN D	Fire Department	69,039
CUNNINGHAM	DANIEL	Fire Department	68,666
MORRISON	LAURA CHRIS	Fire Department	68,135
PERGOLA	JOSEPH M	Fire Department	67,591
NADEAU	ROBERT A	Fire Department	61,792
HICKEY	JONATHAN M	Fire Department	46,876
HALEY	JOHN W	Fire Department	31,767
MAYNARD	STEVEN	Fire Department	3,360
MCKAY	THOMAS	Fire Department	1,198
MACNEILL	JOHN	Fire Department	540
MACNEILL	JORDAN	Fire Department	540
PRATT	BRUCE	Fire Department	486
BROOKE	WILLIAM	Fire Department	270
		Department Total -	\$1,770,793
			50.070
GIBBONS	LORREN S.	Harbormaster	50,672
SARTORI	KEVIN	Harbormaster	7,237
CORRY	MATTHEW	Harbormaster	6,957
JOHNSON	ROBERT A.	Harbormaster	3,063
JOHNSON	NICHOLAS	Harbormaster	1,310
MACDONALD	RYAN J	Harbormaster	367
O'MALLEY III	THOMAS J	Harbormaster	197
		Department Total -	\$69,803
RAFFERTY	JACQUELINE S	Library	71,492
MOODY	SHARON	Library	52,764
WALSH	GAYLE	Library	
DWYER	JANET		47,083
	+	Library	36,179
	MARY E.	Library	36,101
GAILUNAS	PAUL J.	Library	31,728
NORTON	KRISTIN	Library	27,761
WALSH	LAURIE L.	Library	26,095
OHRENBERGER	MARJORIE	Library	25,494
LONDERGAN	MARY E.	Library	8,040
NELSON	BRONWYN	Library	5,145
LENGYEL	BRIGID	Library	3,053

Last Name	First Name	Primary Department	Gross Pay
HILLMAN	KATHRYN M	Library	1,288
CANNEY	JULIA	Library	1,280
ISIHARA	IKUKO	Library	888
REEL	MICHAEL C	Library	680
KLEINZ	JACQUELINE M	Library	320
		Department Total -	\$375,391
			\$373,331
QUIGLEY	WILLIAM P.	Police Department	130,012
TREANOR	JEFFREY	Police Department	128,552
MCLEAN	JAMES P.	Police Department	124,118
LENNON	GREGORY J.	Police Department	118,066
DELUCA	MARK M.	Police Department	117,955
CONTE	JOHN C.	Police Department	114,735
REARDON	PATRICK	Police Department	102,837
YANNIZZI	FRANCIS P.	Police Department	98,426
WILLIAMS	DANIEL	Police Department	96,557
ST.IVES	JOHN J	Police Department	90,734
WILSON	PAUL M.	Police Department	86,941
TARANTINO	CHRISTY J.	Police Department	84,036
HUNT	GARRET A.	Police Department	81,506
SMALL	JOHN H.	Police Department	80,283
KENNEY	PATRICK	Police Department	77,548
STEVERMAN	REGEN	Police Department	75,567
MATOS	LISA M.	Police Department	67,228
GRANT	CHRISTOPHER	Police Department	63,066 57,582
WIGMORE	THOMAS W.	Police Department	
LOWERY	PATRICIA A.	Police Department	57,111
DOYLE	JENIFER J.	Police Department	54,181
DOUGLAS	PATRICIA A.	Police Department	52,029
MCCARTHY	KELLI	Police Department	44,261
PEEBLES	BRIAN M. GREGG T	Police Department Police Department	38,084
HARTNETT	BRIAN W.	Police Department	34,776
NOONAN	ANDREW J.	Police Department	32,668
FORD		Police Department	26,326
SCHMIDT	HARRISON W.		21,028
REARDON		Police Department Police Department	19,456
BROOKS	COREY	Police Department	13,803
AHLSTEDT	RICHARD	Police Department	12,266
MURPHY	SASHA	Police Department	9,850
GEDDES		Police Department	9,575
BOWERS	CHRISTOPHER	Police Department	8,554
BRIGHAM	CHRISTOPHER	+	8,030
DIAS		Police Department	7,692
BROKMEIER	MICHAEL A.	Police Department	6,723
CUNNIFF	DENNIS M.	Police Department	6,534
ST.IVES	KEVIN	Police Department	6,328
MALOUF	FREDERICK G	Police Department	6,228
KINTIGOS	JOSEPH F.	Police Department	6,099
HENVEY	CAROL		4,948
RUNEY	JUSTIN P	Police Department	4,937
ADAMS	JUSTIN O.	Police Department	3,645
ADAMS	KATHLEEN M.	Police Department	3,361
CASAGRANDE	ROBERT C.	Police Department	3,008
LANCIONE	NICHOLAS A.	Police Department	2,673
DIGAVIO	MARK A.	Police Department	2,377
SKERRY	BRENDAN	Police Department	1,995
GILMARTIN	JAMES A.	Police Department	1,902
LUCAS	MATTHEW J	Police Department	1,302
O'HARA	MICHAEL	Police Department	1,330
COSTA	LOUIS C.	Police Department	1,239
BAGLEY	EDWARD	Police Department	1,23
NAUGHTON	BRIAN F.	Police Department	1,200
DUFFEY	JOSEPH P	Police Department	the second se
SWEENEY	ANDREW J	Police Department	1,182

Last Name	First Name	Primary Department	Gross Pay
FALL	GREGORY	Police Department	1,073
FAHEY	SEAN M	Police Department	1,056
CHURCH	DANNY D	Police Department	902
NORRIS	JOHN	Police Department	864
	JEFF	Police Department	814
HARRISON		Police Department	809
MCISAAC	JOHN F		770
SULLIVAN	JEREMIAH J	Police Department	735
GUARENTE	DANIEL	Police Department	
LEUCHTE	JOHN C	Police Department	735
LEVINE	DAVID M.	Police Department	735
GOYETTE	TIMOTHY J	Police Department	704
MAHONEY	JON F.	Police Department	704
GOVER	TIMOTHY C.	Police Department	672
DONNELLAN	WILLIAM J.	Police Department	643
BATES	KENNETH H.	Police Department	630
CORSON III	KENNETH R.	Police Department	504
FORD	THOMAS	Police Department	504
PERAINO	MICHAEL J.	Police Department	504
			494
BURGIO	STEPHEN M	Police Department	434
PACINO	DAVID	Police Department	
COLETTI	DAVID F	Police Department	399
MALONEY	DENNIS M.	Police Department	399
TAYLOR JR.	JAMES F.	Police Department	399
CASSIDY JR	JAMES A	Police Department	368
PATTEN	MATTHEW D	Police Department	368
PEPDJONOVIC	TOM	Police Department	368
RAPPOLD	ROBERT	Police Department	368
SALITURI	JOEL E	Police Department	368
SHALNO	STEVEN	Police Department	368
			352
BUONAUGURIO	PATRICK	Police Department	
CADIGAN	THOMAS M.	Police Department	352
CANNY	DAVID	Police Department	352
FARRELL	THOMAS	Police Department	352
MCADAMS	DARREN	Police Department	352
CAVANAUGH	SEAN T.	Police Department	344
DENTREMONT	JAMES	Police Department	336
HAMACHER	MARK	Police Department	336
O'SHEA	MICHAEL S.	Police Department	336
RICE	ROBERT	Police Department	336
TALBOT	KEVIN	Police Department	336
WELLS		Police Department	
	JAMES J		336
COOPER	DAVID T	Police Department	168
CURRAN	JAMES P	Police Department	168
DOWNING	TERRENCE E.	Police Department	168
DUNLEA	MICHAEL	Police Department	168
DURANT	KENNETH	Police Department	168
GALVIN	DANIEL	Police Department	168
KRUKONIS	HOLLY C	Police Department	168
MCINNIS	GERALD	Police Department	168
RYAN	EDWARD T.	Police Department	168
SIMMONS	TIMOTHY G		
CASONI		Police Department	168
	ELIZABETH	Police Department	115
BOYD	MICHAEL A.	Police Department	100
KIRKPATRICK	DIANNE M.	Police Department	100
		Department Total -	\$2,390,835
CARROLL	IAMED	Desception	
CARROLL	JAMES	Recreation	66,335
BARRA	MICHAEL J	Recreation	16,360
MCCARTHY	JENNIFER L.	Recreation	10,853
DALEY	KATHLEEN A.	Recreation	5,832
WORLEY	JOHN M.	Recreation	5,583
MCDONALD	PAULINA A	Recreation	3,964
AYER	KIMBERLY	Recreation	2,987
COGGINS	SARAH E.	Recreation	2,820

Last Name	First Name	Primary Department	Gross Pay
MALONE	SARAH	Recreation	2,270
ALLEN	LAUREN	Recreation	2,270
COLLINS	PAIGE L.	Recreation	2,221
CONWAY	COLIN	Recreation	2,210
SULLIVAN	PATRICK	Recreation	2,159
LYNNER	ANDERSON S.	Recreation	2,133
ZAPPOLO	CARLEY E.	Recreation	2,138
SMITH	GORDON R	Recreation	2,076
ST. PIERRE	PAUL	Recreation	1,961
WISE	WILLIAM F.	Recreation	1,918
MCDONALD	LINDSEY L.	Recreation	
GALLAGHER			1,734
THOMPSON	MOLLY K AMANDA	Recreation Recreation	1,708
			1,423
MARTIN	DANIEL	Recreation	1,223
	OWEN	Recreation	1,221
LANDON	CHARLOTTE D	Recreation	924
LANDON	ELIZABETH	Recreation	924
		Department Total -	\$147,577
WALSH	DENISE	School Department	164,930
CISNEROS	KENNETH R.	School Department	130,283
ANTOLINI	JOEL	School Department	115,297
GILL	MICHAEL PATR	School Department	108,303
MESSINA	DENISE C	School Department	102,730
DEGENNARO	DAVID	School Department	101,221
DUFFY	MAUREEN M	School Department	99,152
SHEEHAN	JANET	School Department	98,512
DECHIARA	JENNIFER	School Department	98,506
SWEENEY	TORIN	School Department	98,163
GORDON	CYNTHIA B.	School Department	93,796
SUGRUE	LISA V	School Department	93,180
DEMAS	LOUISE L	School Department	92,860
AFANASIW	PETER	School Department	91,320
		School Department	90,967
THOMAE	ANN M.		90,951
HORIGAN	SUSAN M.	School Department	
FORD	RONALD J.	School Department	90,680
HENRY	DEBORAH A.	School Department	90,035
KURKER	KIM M	School Department	89,528
GALLOTTA	ALAN R.	School Department	89,322
CONROY	THERESA	School Department	89,185
KENNY	LYNNE	School Department	88,673
YESS	DENISE ANNE	School Department	88,040
BEAL	DEBORAH G.	School Department	88,027
GIBSON	BARBARA A	School Department	87,942
JORDAN	KATHLEEN A.	School Department	87,438
MCGRAIL	PATRICIA	School Department	87,410
WOMERSLEY	KATHLEEN	School Department	87,092
BRINDLEY	PENELOPE A.	School Department	86,442
CORKHUM	SUZI Y.	School Department	86,442
DYKAS	KEVIN P.	School Department	86,236
GIBSON	COLLEEN E.	School Department	86,220
	MARGARET	School Department	85,408
JORDAN	and the second s	School Department	85,268
SULLIVAN	VICTORIA	School Department	85,238
SANDLER	KERRIL	School Department	85,165
MARKS	BRYANE		85,075
MINGELS	BRADLEY T	School Department	84,212
CRIMMINS	CAROLYN L.	School Department	
WOOLEY	STEPHANIE E.	School Department	83,905
BARBIERI	DIANE M	School Department	83,338
MCGRATH	ELIZABETH M.	School Department	82,967
JONES	DANIEL C.	School Department	81,668
JOYCE	MICHELLE	School Department	81,480
BERRY	MAUREEN M.	School Department	81,028
HANSON	JEANNE B.	School Department	80,307
KEATING	LAURA R.	School Department	79,307

Last Name	First Name	Primary Department	Gross Pay
RITTS	JUDITH A	School Department	78,507
BROOKS	KATHRYN A	School Department	78,301
BIAGINI	STEVEN	School Department	78,204
LAFOUNTAIN	ALLEN W.	School Department	78,173
BUCKLEY JR	JOHN C	School Department	78,111
WILLIS	JAMES	School Department	78,002
WELCH	MICHAEL R.	School Department	77,903
	ELIZABETH R	School Department	77,868
OWENS-RIGBY		School Department	77,518
JOHNSTON	KARIN	School Department	77,065
WINTER	LAUREN M		76,919
TRITTO	STEPHANIE T.	School Department	76,898
SYLVA	CAROLE L.	School Department	
PETROWSKI	LYNN A	School Department	76,631
DIMINNIE	LESLIE	School Department	76,463
SULLIVAN	ALLISON B.	School Department	75,887
MORRISSEY	PATRICIA A	School Department	75,279
SWARTZ	LAURA C.	School Department	74,629
PARRELL	ERICA K	School Department	73,173
MEEHAN	JANET	School Department	73,152
BERKOWITZ	NINA B.	School Department	73,092
MCTIGUE	JOAN	School Department	71,878
GIULIANO	LAURA	School Department	71,490
			71,405
ROHRER	EILEEN	School Department	
WEYDT	MICHAEL	School Department	71,405
DEWAAL	JULIA P.	School Department	70,523
DUGAN	MARY P.	School Department	70,428
NELLIGAN	CATHERINE	School Department	70,384
COOK	LAUREN M.	School Department	69,101
PALMIERI	VINCENT	School Department	68,932
FOLEY	KERRI ANN	School Department	68,778
O'BRIEN	CASSANDRA G.	School Department	68,138
CLARK	JENNIFER A.	School Department	66,604
WHALEN	MEREDITH	School Department	66,295
BERMAN	ANN	School Department	66,207
TUSCHER	ROBERT		65,644
		School Department	
MACDONALD	SARAH M	School Department	65,516
MCPHILLIPS	JENNIFER A	School Department	65,516
BEAUDRY	KAYNE M.	School Department	64,635
TALVITIE-SIPLE	JUNE	School Department	64,252
O'NEILL	MARYELLEN	School Department	63,510
ERLANDSEN	ROBERT J.	School Department	63,351
GIBBONS	EMILY F.	School Department	62,769
HOGAN	MICHAEL	School Department	62,239
CAPOBIANCO	KRISTIE E	School Department	62,108
MCCABE	JASON D	School Department	62,047
MORIARTY	STEPHANIE C.	School Department	61,801
LEWIS	ARNA	School Department	
FISH	- +		61,458
	WILLIAM	School Department	60,892
HATHAWAY	DEBORAH M	School Department	60,498
MCINNIS	KAREN E	School Department	59,756
WELCH	SUSAN N	School Department	59,741
VINTON	DAVID S	School Department	59,379
WOLLAM	RACHEL N	School Department	59,379
O'HARA	MEGHAN	School Department	59,091
MCDAVITT	KAREN E	School Department	58,927
NOBLE	STEPHANIE	School Department	58,591
CISNEROS	ELIZABETH A.	School Department	58,337
YUROF	KELLI		
		School Department	56,931
	ROBERT	School Department	57,605
KELLEY	JILL L	School Department	57,356
OGDEN	ELIZABETH A.	School Department	57,347
DOBLE	CHRISTINA A	School Department	56,486
CALLAHAN	JEAN L.	School Department	56,331
FORTIN	JONATHAN T.	School Department	56,018
CARMODY	ANN-MARIE A	School Department	55,790

Last Name	First Name	Primary Department	Gross Pay
GIBBS	KAREN	School Department	54,726
SULLIVAN-SANGE	KATHLEEN	School Department	54,283
MARAT	MARY	School Department	54,203
SMITH	MARGARET L.	School Department	53,556
GRADY	BETH S	School Department	53,271
QUEENAN	CAROLYN E.	School Department	52,395
KOTTER	JEFFREY	School Department	52,147
KING JR	JOSEPH W	School Department	51,770
MOSHER	MICHELE S	School Department	51,613
JONES	THOMAS W.	School Department	51,435
COLLINS	JUDITH	School Department	50,837
HIGGINS	JOYL	School Department	50,542
HOLLAND	MARGARET	School Department	50,534
LOW	SAMANTHA J	School Department	49,996
MRZYGLOD	NANCY	School Department	48,548
LEE	MARGARET	School Department	48,496
DANIELSON	JOHN	School Department	48,199
PESCATORE	JANE	School Department	48,181
and the second sec	KATHRYNR		
PENWELL		School Department	47,764
HANNON	PETERH	School Department	47,446
BLIDNER	ARON	School Department	47,342
FLAHERTY	STEPHEN M	School Department	47,329
LEWIS	MICHAEL A	School Department	47,293
MCLAUGHLIN	JOAN M	School Department	46,671
HOLLAND	THEODORE L.	School Department	46,650
EMOND	DENISE M.	School Department	46,585
BULKLEY	BEVERLY E	School Department	46,384
AMERO	ERIC F	School Department	45,674
CONETTA	MOLLY E	School Department	45,659
HATHON	ROSE M	School Department	44,777
MARKS	LAURA	School Department	43,576
GREGORY	JANE E.	School Department	43,020
DICKSON	KELLY B.	School Department	42,564
GALLAGHER	ASA	School Department	42,416
FIGUEIREDO	JUDITH A	School Department	41,252
MEADE	JONI	School Department	40,595
FIGUIEREDO	JOHN	School Department	40,352
GOLDSTEIN	CHERIE A	School Department	39,564
COSMAN	SUSAN	School Department	39,496
DONOGHUE	DONNA M	School Department	38,539
HILL	CHARLOTTE	School Department	36,466
CREIGHTON	NANCY F.	School Department	36,246
MAFERA	BENJAMIN N	School Department	35,224
	MICHELE L	School Department	33,844
CURTIN	-	School Department	32,397
DOW	DAMA E.	School Department	32,202
FOLEY	JOSEPH	School Department	31,316
MCDONALD	MARYE	School Department	31,288
ROCHE	AMELIA S	School Department	30,774
ZAPPOLO	SANDRA L.		30,692
MARTIN	APRIL A.	School Department	29,989
MURPHY	KAREN	School Department	and the second se
SIMMONS	LISA	School Department	29,979
STRUZZIERY	LAURA A	School Department	29,940
LEMANSKI	ALLISON M	School Department	29,257
ROSS	STACIE A	School Department	27,648
STROINEY RUSSE	SALLY	School Department	27,014
STILLMAN	MARGARET M	School Department	25,262
SADLER	SUSAN M.	School Department	23,834
DEWAAL	JOHN	School Department	21,939
FABIAN	KATHERINE	School Department	21,719
LEHR	JOANNE	School Department	20,878
HUMPHREY	LAURA	School Department	20,788
SMITH	PEARL F	School Department	20,552
ANDRUS	JOAN B.	School Department	20,381
	ALISON G.	School Department	20,381
AYER BAUM	ROBERT W.	School Department	20,381

Last Name	First Name	Primary Department	Gross Pay
DAVIS	AMY	School Department	20,381
MONACO	LYNN B.	School Department	20,381
REGAN	BRENDA W.	School Department	20,381
SEPPALA	LIANE L.	School Department	20,381
SHANNON	DEBORAH M.	School Department	20,381
RGRIFFITHS	GRACE M.	School Department	20,361
SALERNO	HEIDI C.	School Department	20,151
MALONE	EMILY	School Department	20,004
MCELHINNEY	COLLETTE	School Department	19,776
MIRARCHI	KATHLEEN	School Department	19,669
FARRELL	CAROLYN	School Department	18,911
QUINLAN-MARCEL	ERIN J	School Department	18,523
SCHMITT	JUDITH	School Department	18,444
NOLAN	CAROLINE E	School Department	18,353
CLAY	VIRGINIA E.	School Department	18,025
KENT	DANIELLE P	School Department	17,951
KENNY	BRANDON P	School Department	17,835
CROUGH	SANDRA	School Department	17,646
MILLER	LILIANE	School Department	17,549
CORCORAN	ASHLEY R	School Department	17,530
CUTSHAW	KELLIE L	School Department	17,381
MASTROMARINO	MARY E.	School Department	17,160
PORRO	COSMO	School Department	16,387
MASSARI	AMALIA M	School Department	16,191
OUELLETTE	ANNE	School Department	15,821
ARVIDSON	LAURA F	School Department	15,729
CROWLEY	JEROME F	School Department	15,674
CANZATER	BEATRICE	School Department	15,609
POLLARD	KIMBERLY N	School Department	14,923
DEGENNARO	ALLISON	School Department	14,898
SMITH	HEATHER D	School Department	14,376
CARLO-EYMER	SELENE	School Department	13,347
RAYMOND	THERESA M	School Department	13,104
KURTZ	JACQUELINE	School Department	12,498
RHODES	KATHLEEN E.	School Department	12,404
WILD	LINDA S.	School Department	12,161
LEFORT	AMY L	School Department	12,115
OFSTHUN	RYANR	School Department	12,053
BARRY	LAUREN	School Department	11,890
DAVENPORT	SALLY B	School Department	11,823
GRANDE	LUCIA G.	School Department	11,431
JONES	CHRISTINE B	School Department	11,190
MCELGUNN	MAUREEN G	School Department	11,056
BROWN	PETER A	School Department	10,858
CALABRIA	MARIA	School Department	10,633
LEHR	REBECCA M	School Department	10,575
WELLS	SUSAN G	School Department	10,575
D'ELIA	JOANNE	School Department	10,561
MARASCIO	JOSEPHINE	School Department	
SNOW	DOROTHY B.	School Department	10,540 10,433
DONATO	MARIA I.		
SPADEA	1	School Department	10,428
RYAN	MARIA SUSAN M.	School Department	10,146
		School Department	10,089
	SILVANA	School Department	10,086
RIPATRAZONE	JOANNE M.	School Department	10,055
LEARY	EDWARD J.	School Department	9,780
SIMON	MICHELLE R	School Department	9,712
	LAURIE A	School Department	9,428
PAPI	SARAH S	School Department	8,981
GERRISH	SHANNON L	School Department	8,640
MARTINI	KRISTINE G	School Department	8,510
CARSTOIU	LISA A	School Department	8,119
NORTON	EILEEN M	School Department	7,883
LEGRO	DIANNE H	School Department	7,280
FOHR	MARY ELLEN	School Department	7,043
ET 1617	DORENE A	School Department	6,800

Last Name	First Name	Primary Department	Gross Pay
LEVANGIE	JOHN A.	School Department	6,348
RUGGIERO	GEORGE H	School Department	6,348
WILFAND	WENDY	School Department	6,190
SHERIDAN	M. ELIZABETH	School Department	6,160
O'CONNELL	BERNADETTE	School Department	5,998
SANDLAND	ELIZABETH S	School Department	5,738
WALSH	ROBERT	School Department	5,555
GRUDINSKAS	ANNA C	School Department	5,128
WESTCOTT	LISA A	School Department	5,070
CURRAN	CHARLES	School Department	4,983
PATTISON	BRIAN J.	School Department	4,840
TAM	NICHOLAS	School Department	4,840
VENTRESCA	THOMAS	School Department	4,840
EDWARD	WILLIAM K	School Department	4,761
ANNIS	ABIGAIL E	School Department	4,720
SPICER	KIMBERLY A	School Department	4,660
BARBUTO	MARIANNA	School Department	4,623
ELY	FLORENCE	School Department	4,613
GIBBS	KASSANDRA	School Department	4,606
NEDROW	RUTH	School Department	4,110
LEWIS	MATTHEW	School Department	3,967
HOBSON	DEIRDRE M	School Department	3,936
MORAN	DOUGLAS C	School Department	3,875
KABILIAN	MICHELLE	School Department	3,710
EROMIN	MICHAEL J	School Department	3,600
GRAVES	JOHN	School Department	3,471
BUCKLEY	PETER	School Department	3,419
BURGESS	LACHLAN C	School Department	3,419
SHEA	STEPHEN P	School Department	3,413
HILL	BRIAN	School Department	3,409
MEEHAN	SARA G.	School Department	3,409
DUGGAN	JOHN F	School Department	3,361
TAGGART	CHRISTINE	School Department	3,361
CALLANAN	ELIZABETH A	School Department	3,279
NEEDHAM JR	PAUL W	School Department	3,279
ROBINSON	DAVID J	School Department	3,279
ROMAN	ANTHONY	School Department	3,279
WEINTRAUB	JANE B	School Department	2,943
WOOD	JO-ELLEN S	School Department	2,819
BUCCHIANERI	ROSINA C	School Department	2,695
THOMS	NORMAN	School Department	2,536
BEAUDRY	JAMEE L	School Department	2,491
PALMER	JENNIFER	School Department	2,459
FORD	CORINNA M	School Department	2,459
ARDIZZONI	RUTHANN	School Department	2,381
DURKIN	NANCY E	School Department	2,381
BIAGINI	KATE A	School Department	2,363
MORGAN	DONNA	School Department	2,258
FAULKNER	BERNADETTE F	School Department	2,175
GOODWIN	DELORES L	School Department	2,130
DOOLEY	LISA ANN	School Department	2,040
and the second sec	SHEILA A	School Department	2,016
HARRIS		School Department	2,000
ASTINO	JEANNE	School Department	1,983
CRONIN	BASIL	School Department	1,983
LAWLESS	RICHARD F	School Department	1,860
FLYNN		School Department	1,835
RACCUIA	KAREN A		1,747
UNGVARSKY	AARON J	School Department	1,710
GALLAGHER	JENNIFER R	School Department	1,673
MCWEENEY	BRIANNE J	School Department	1,640
WELLEMEYER	JASON R	School Department	1,040
MULLEN	DOROTHY	School Department	1,390
LITTLEJOHN	JILL M	School Department	1,390
JONES	ROBERT J.	School Department	1,310
PELLETIER	ELIZABETH	School Department	
LIVINGSTONE	MICHAEL C	School Department	1,288

Last Name	First Name	Primary Department	Gross Pay
BUTMAN	SARA-BETH	School Department	1,256
CLIFFORD	COLEMAN P	School Department	1,136
ROYAL	LESA M	School Department	1,120
CICIOTTE	CAROL	School Department	1,050
DRISCOLL	MICHAEL P	School Department	990
DICKSON	DEVON C	School Department	882
HOLLAND	THEODORE T	School Department	854
O'KANE	MARGARET M	School Department	790
TARPEY	LORRAINE C	School Department	750
	HAROLD	School Department	680
ROGERS		School Department	675
SAVAGE	EMILY		600
FEGREUS	JANE M.	School Department	600
LOVALLO	ANDREW	School Department	504
FLIBOTTE	THOMAS J	School Department	413
LEVANGIE	MARY H	School Department	
NOBLE	SARAH	School Department	375
WILLIAMS	SAMANATHA G	School Department	375
FUCCI-FRANKS	SHARON	School Department	302
GILDEA	KELLI A	School Department	225
MEADE	JESSE	School Department	225
PERKINS	DANIEL S	School Department	225
SVENNING	MARY ANN C	School Department	225
OAKLEY	CATLIN	School Department	160
BLACKINTON	MARY	School Department	150
SLATER	KATHRYN A	School Department	81
RIDGE	EILEEN	School Department	80
BENNIS	JILLIAN G	School Department	75
BOMEISLER	MELISSA F	School Department	75
JONES	SAMANTHA H	School Department	75
		Department Total -	\$12,448,329
		Salaatman'a Office	117.637
GRIFFIN	WILLIAM	Selectmen's Office	117,637
ORAM	JENNIFER B	Selectmen's Office	62,932
CARISTI-MACDON	MARIE F	Selectmen's Office	22,413
LOMBARD	STEPHEN J	Selectmen's Office	18,750
CARLSON	PAUL	Selectmen's Office	1,125
QUIGLEY	KAREN M	Selectmen's Office	1,125
CARR	EDWIN	Selectmen's Office	1,000
KOED	FRED	Selectmen's Office	1,000
JENKINS	LELAND	Selectmen's Office	667
WADSWORTH	DAVID H	Selectmen's Office	600
PATTISON	PAUL	Selectmen's Office	475
LEHR JR	ARTHUR L	Selectmen's Office	350
DORMITZER	RALPH	Selectmen's Office	250
		Department Total -	\$228,324
HINDLEY	DIANE M	Sewer	\$36,393
			ψου,395
		Department Total -	\$36,393
DOUGLAS	MARION L.	Town Clerk	66,341
ST.PIERRE	CAROL L.	Town Clerk	54,943
FORD	EDYTHE	Town Clerk	326
CHARLES			
VOLUNGIS	MARGARET R. JUDITH P.	Town Clerk Town Clerk	326
			520
		Department Total -	\$122,262

2010 BOARD OF ASSESSORS

The property tax levy is the revenue a community can raise through real and personal property taxes and is the largest source of revenue for the Town of Cohasset. The property tax levy for Fiscal Year 2010 was \$27,362,660.01 representing 67% of the \$40,559,387.18 budget. The residential share of the levy is 93%, while commercial, industrial, and personal property account for 7%.

It is the responsibility of the Assessors' Office to establish fair market value for all properties in the Town of Cohasset. During Fiscal Year 2010, the Assessors' Office staff conducted an analysis of all arms-length sales that occurred in the town during calendar year 2008, reported sales trends in the real estate market, and applied interim adjustments. The Department of Revenue certified the values for Fiscal Year 2010. The total valuation of the town was \$2,438,739,752 with a certified uniform tax rate of \$11.22 per thousand dollars of assessment.

In addition, the Assessors' Office is responsible for the assessment and commitment of motor vehicle excise and boat excise, betterment assessments, and the collection of new growth based on building construction. During 2010, the staff conducted field inspections or review of all building permits in the Town of Cohasset.

The Board of Assessors would like to acknowledge Deputy Assessor, Mary Quill, Assistant Assessor, Debra Krupczak and Administrative Assistant, Ellen Warner for their professionalism throughout the year. The Board of Assessors would also like to acknowledge Debra Krupczak for her eighteen years of service to the Cohasset Assessors' Office and welcome our new Assistant Assessor, Warren Bruce Lane.

Respectfully submitted, Elsa J. Miller, Chairperson Michael C. Patrolia, Clerk Mary E. Granville, Member

2010 Board of Health Annual Report

The Board re-organized in April of 2010. Peggy S. Chapman, APRN, BC returned as Chairperson, Robin M. Lawrence, DDS, MPH elected as Clerk and Stephen N. Bobo as member. Joseph R. Godzik, VMD remains the Health Agent on a part-time basis and Tara N. Tradd, Health Inspector/Office Manager. Mary Goodwin, RN continued as public health nurse and Mary Whitley as her assistant.

Water Quality in Cohasset Harbor was monitored by the Board and students from the Center for Student Coastal Research (CSCR). Enterococci levels in the area of Bassing Beach were reduced this year resulting in (1) beach closure. This was probably due to the rehabilitation of the "Parker Avenue Cut" which re-established water flows from the Gulf River through the "Cut" to Bailey's Creek. This should produce improved water quality in the Harbor over the long term. One known possible source of pollution remains to be remedied the septic system at the Lightkeepers. Town Finances have kept this facility from being connected to the municipal sewer system.

Reduced state funding caused a cutback in water quality monitoring in Little Harbor. However, major beaches Sandy Beach, Sandy Cove and Black Rock Beach continued to be monitored for bacterial quality on a weekly basis from mid June to Labor Day. For the first time in memory Sandy Beach was closed for more than a single day due to higher bacteria counts. The source of these organisms could not be determined.

With the H1N1 Influenza pandemic warning in the spring, the "seasonal" flu season was the Board's primary concern. The H1N1 virus strain was incorporated into the 2010 "seasonal" vaccine. This allowed virtually anyone to receive the vaccine. The Board's policy is to give vaccine to only those ages 9 and older. Younger children are encouraged to go to their pediatrician. The Board distributed free vaccine from the state to local pediatric practices. As part of its ongoing Emergency Preparedness training, the Board participated in a regional flu clinic drill held at the Hanover Mall. Other towns participating were Hanover, Hingham, Hull, Norwell and Scituate. The clinic was run as an Incident Command exercise which allowed members to become more familiar with the Incident Command structure.

The Medical Reserve Corps (MRC) is an important and integral organization when any emergency arises. The MRC is a group of medical and non-medical volunteers who assist the regular Board of Health staff in emergencies. The Board is always looking for new members. Applications are available at the Board of Health office or at the Town website – www.townofcohasset.org. A recognition night for MRC volunteers was held in June at the South Shore Country Club. Volunteers from Cohasset, Hanover, Hingham, Hull, Norwell, Scituate and Weymouth were recognized. MRC jackets and emergency supplies were distributed to all who attended.

The Board hosted several MRC trainings covering shelter operations. Trainings continue here and in surrounding towns.

During the December 26, 2010 storm many MRC members volunteered to staff the Cohasset shelter. But since it was only open for five (5) hours, no one was called in. Thanks to all who responded.

At the Special Town Meeting in November, the Board proposed establishing the Septic Management Loan Program operated by the Massachusetts Department of Environmental Protection and funded by the State Revolving Fund. Monies from this fund are loaned to the Town at 0% interest and are used by homeowners to pay for sewer connections (from house to street) and repair failed septic systems. Monies are then loaned to homeowners at 2% or 5% interest, thereby reducing the cost of what could be a very expensive connection. The article proposing the establishment of the Program was defeated. The Board plans to present this article again at the 2011 Annual Town Meeting.

As noted last year, the Tobacco Control Program was disestablished in 2009 because of lack of funding. This continued in 2010. However, there may be some regional funding available in 2011 and the Board will be participating in this program if it becomes available.

The Board wishes to thank all those who donate their time, talent and treasure to assure that the public health is protected and that Cohasset citizens enjoy the highest quality of life standards.

The Board also recognizes the achievements of Tara Tradd who was re-elected to the Executive Committee of the Massachusetts Health Officers Association and to the Board of the CSCR here in Cohasset.

The Board thanks all its volunteers who assist with programs and clinics. Much is accomplished through your continuous efforts.

The Board is grateful to all who assist with programs and clinics through volunteer efforts and monetary donations throughout the year.

The Board received the following revenue during 2010:

Licenses and Permits:	\$10,865.00
Witnessing Percolation Testing:	\$ 2,240.00
Disposal System Construction Permit	\$ 4,210.00
Other:	\$ 13,374.00
PHN Gift Account:	\$ 421.00
Medicare Reimbursement:	\$ 579.83

Respectfully Submitted:

Peggy S. Chapman, A.P.R.N., B.C., Chairperson Robin M. Lawrence, DDS, MPH, Clerk Stephen N. Bobo, Member

2010 Nursing Annual Report

Seasonal Flu clinics for senior citizens, high risk adults, pregnant women and children over the age of 9 years were held at the Town Hall. Clinics were also held at Harborview Housing, Cohasset Elder Affairs and Sunrise Assisted Living Center. To date, 600+ doses of flu vaccine have been administered. The Town of Cohasset along with 5 other south shore towns held a regional flu clinic at the Hanover Mall. The other towns in the group included Hull, Hingham, Scituate, Hanover and Norwell. This was done in coordination with Mass Dept. of Public Health and Region 4b Emergency Preparedness Coalition. The exercise was used as an emergency drill set up in the incident command structure. Approximately 208 doses of flu vaccine were administered.

As of 12/8/10 the Cohasset Board of Health has gone live with MAVEN. Massachusetts Virtual **Epidemiologic Network (MAVEN)** is a new web-based disease surveillance and case management system that enables MDPH and local health to capture and transfer appropriate public health, laboratory, and clinical data efficiently and securely over the Internet in real-time. The system interfaces with electronic lab reporting efforts, has automatic (24/7/365) notification of state and local officials of any event requiring their attention and geographic information system (GIS) activities. MAVEN will replace the current paper-based methods of data exchange between MDPH, local public health, and clinicians.

A sun awareness program was held at Sandy Beach in Cohasset in July. Working with the Melanoma Education Foundation sunscreen and informational packets were distributed to beachgoers. A skin analyzer was used to show sun damage along with education about the importance of prevention.

Ongoing participation in the TRIAD which was reintroduced in Cohasset in November.

Nursing Services Frovided in 2010	
Keep Well Clinics	193
Adult Immunization	600+
Diabetic / Cholesterol Screening	60
Health Fair Participants	65+
PSA Testing	20
Communicable Disease Follow Up	10
Home Nursing Visits	209
Office Nursing Visits	1110
Total Nursing Visits	1319

Nursing Services Provided in 2010

Respectfully submitted, Mary Goodwin RN

REPORT OF PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2010.

The Project is a special district created by the State Legislature in 1957, and is now composed of all Plymouth County towns, the City of Brockton, and the Town of Cohasset in Norfolk County. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The 2010 season began with a high water table and above average spring rain fall. Plymouth County was declared a federal disaster area because of the spring flooding in March and April. As we expected the initial requests for spraying were numerous but we were prepared for a busy season, not knowing it was going to be the worst Eastern Equine Encephalitis (EEE) threat in 100 years. Efforts were directed at larval mosquitoes starting with the spring brood. Ground and aerial larviciding were accomplished using B.t.i., an environmentally selective bacterial agent. Over 11,000 acres were aerial lavicided using the Project plane. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began on June 3, 2010 and ended on September 18, 2010. The Project responded to 16,641 spray requests for service from residents.

In response to the continued threat of mosquito borne diseases in the district, we increased our surveillance trapping, aerial and ground larviciding, and adult spray in areas of concern to protect public health.

Eastern Equine Encephalitis (EEE) was first isolated from *Culiseta melanura*, a bird biting species, by the Massachusetts Department of Public Health in Lakeville on July 12, 2010. Of the season's total of 54 EEE isolates, were trapped in Plymouth County as follows:

Species	Collection Date	Town	County	Agent
Culiseta melanura (2)	7/12/2010	Lakeville	Plymouth	EEE
Culiseta melanura	7/14/2010	Halifax	Plymouth	EEE
Culiseta melanura	7/20/2010	Mattapoisett	Plymouth	EEE
Culiseta melaanua	7/20/2010	Middleboro	Plymouth	EEE
Culiseta melanura	7/20/2010	Rochester	Plymouth	EEE
Ochlerotatus canadensis	7/25/2010	Plympton	Plymouth	EEE
Coquillettidia perturbans	7/25/2010	Plympton	Plymouth	EEE
Culiseta melanura	7/25/2010	Plympton	Plymouth	EEE
Culiseta melanura	7/25/2010	Duxbury	Plymouth	EEE
Coquillettidia perturbans	7/25/210	Duxbury	Plymouth	EEE

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Culiseta melanura	7/25/2010	Duxbury	Plymouth	EEE
Culiseta melanura	7/27/2010	Middleboro	Plymouth	EEE
Coquillettidia perturbans	7/27/2010	Middleboro	Plymouth	EEE
Culiseta melanura	7/28/2010	Hanson	Plymouth	EEE
Coquillettidia perturbans	7/28/2010	Hanson	Plymouth	EEE
Coquillettidia perturbans(3)	7/28/2010	Middleboro	Plymouth	EEE
Culiseta melanura	7/28/2010	Middleboro	Plymouth	EEE
Coquillettidia perturbans(2)	7/29/2010	Plympton	Plymouth	EEE
Culiseta melanura	7/29/2010	Plympton	Plymouth	EEE
Coquillettidia perturbans	7/29/2010	Plympton	Plymouth	EEE
Culiseta melanura	7/29/2010	Carver	Plymouth	EEE
Coquillettidia perturbans	7/29/2010	Carver	Plymouth	EEE
Coquillettidia perturbans	7/30/2010	Middleboro	Plymouth	EEE
Culiseta melanura	7/30/2010	Middleboro	Plymouth	EEE
Culiseta melanura	8/04/2010	Kingston	Plymouth	EEE
Culiseta melanura	8/04/2010	Plympton	Plymouth	EEE
Coquillettidia perturbans	8/05/2010	Carver	Plymouth	EEE
Coquillettidia perturbans	8/04/2010	Hanson	Plymouth	EEË
Culiseta melanura	8/03/2010	Middleboro	Plymouth	EEE
Coquillettidia perturbans	8/06/2010	Plympton	Plymouth	EEE
Culiseta melanura	8/06/2010	Carver	Plymouth	EEE
Culiseta melanura	8/06/2010	Halifax	Plymouth	EEE
Culiseta melanura	8/06/2010	Kingston	Plymouth	EEE
Coquillettidia perturbans	8/09/2010	Plympton	Plymouth	EEE
Culiseta melanura	8/09/2010	Pympton	Plymouth	EEE
Culiseta melanura	8/09/2010	Halifax	Plymouth	EEE
Culiseta melanura	8/18/2010	Carver	Plymouth	EEE
Culiseta melanura	8/18/2010	Middleboro	Plymouth	EEE
Culiseta melanura	8/25/2010	Plympton	Plymouth	EEE
Culiseta melanura	8/31/2010	Middleboro	Plymouth	EEE
Coquillettidia perturbans	9/01/2010	Plympton	Plymouth	EEE
Culiseta melanura	9/01/2010	Plympton	Plymouth	EEE
Culiseta melanura	9/01/2010	Halifax	Plymouth	EEE
Culiseta melanura(2)	9/01/2010	Carver	Plymouth	EEE
Coquillettida perturbans	9/01/2010	Carver	Plymouth	EEE
Culiseta melanura	9/08/2010	Halifax	Plymouth	EEE
Culiseta melanura	9/08/210	Bridgewater	Plymouth	EEE
Culiseta melanura	9/08/2010	W.Bridgewater	Plymouth	EEE

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Based on guidelines defined by the Massachusetts Department of Public Health "Vector Control Plan to Prevent EEE" in Massachusetts, ten Plymouth County towns were elevated from "Low Level " or "Moderate Level' for EEE Risk" category to "High Level" EEE risk category. All other towns in Plymouth County Mosquito Project remained in the "Low Level Risk" category. An aerial intervention was needed to effectively reduce human biting bridge vector mosquitoes as well as enzootic transmission of EEE. Governor Patrick, announced aerial spraying would take place on August 4, 5, & 6, 2010 in southeastern Ma. Communities sprayed within the district included Lakeville, Bridgewater, Carver, East Bridgewater, Halifax, Hanson, Pembroke, Duxbury, Kingston, Plympton, Middleboro, Rochester and Mattapoisett to help prevent further spread of EEE infected mosquitoes. In 2010 there were two human cases, one lived within the county the other traveled within the community. Two horses died as a result of contracting EEEV in Plymouth County.

West Nile Virus was also found within the district. A total of four isolations of WNV mosquitoes were found. *Culex pipiens* bird biters were trapped in Halifax on 6/30, and Brockton on 8/11 and *Culiseta melanura* in Plympton on 9/1 and Lakeville on 9/20. We are also pleased to report that in 2010 that there were no human or horse West Nile Virus cases in Plymouth Town of Cohasset

County. As part of our West Nile Virus control strategy a total of 59,251 catch basins were treated with larvicide in all of our towns to prevent West Nile Virus (WNV).

The public health problem of EEE and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards of Health and the Massachusetts Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on Massachusetts Department of Public Health website at www.state.ma.us/dph/wnv/wnv1.htm.

The figures specific to the Town of Cohasset are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Cohasset residents.

Insecticide Application. 477 acres were treated using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in September.

During the summer 1,056 catch basins were treated to prevent the emergence of *Culex pipiens*, a known mosquito vector in West Nile Virus transmission.

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Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present. Last year a total of 28 inspections were made to catalogued breeding sites.

Water Management. During 2010 crews removed blockages, brush and other obstructions from 225 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito breeding. This work, together with machine reclamation, is most often carried out in the fall and winter.

Machine Reclamation. 200 linear feet of upland ditch was reconstructed in Cohasset using the Project's track driven excavator.

Finally, we have been tracking response time, which is the time between notice of a mosquito problem and response by one of our inspectors. The complaint response time in the Town of Cohasset was less than three days with more than 231 complaints answered.

Mosquito Survey. Our surveillance showed that the dominant mosquitoes throughout the district was generally *Culiseta melanura* and *Coquillettidia perturbans*. In the Town of Cohasset the three most common mosquitoes were *Cs. Vexans,, Cq. pertubrans* and *Ur. saphirina*.

We encourage citizens or municipal officials to visit our website at <u>www.plymouthmosquito.com</u> or call our office for information about mosquitoes, mosquitoborne diseases, control practices, or any other matters of concern.

Anthony Texeira Superintendent Commissioners: Carolyn Brennan, Chairman Leighton F. Peck, Vice-Chairman/Secretary Kimberly King Michael F.Valenti John Kenney

COHASSET ELDER AFFAIRS 2010 Annual Town Report

Helping seniors to remain in their own homes or independent housing for as long as possible through the use of ancillary programs and services while maximizing the support network of their families and friends in our community, remains at the forefront of Elder Affairs' goals for 2010 and beyond. With so many non-profit agencies and organizations suffering budget reductions this year, the demands on, and requests for, assistance from Cohasset Elder Affairs have dramatically increased.

According to the Town Clerk's report, 1,823 people who are 60 years of age and older, reside in Cohasset. In 2010, nearly 67% of the seniors in Cohasset availed themselves of the more than 40 different programs, services, and activities at our Senior Center. Our Outreach program confirmed a record number of seniors and their families seeking assistance regarding health insurance premiums, transitional housing issues, as well as benefit decreases, transportation needs, wellness and nutritional effects, and costs associated with home care options.

The following information provides a snapshot of the services that were provided to seniors and their families throughout the year:

2,302 congregate meals

- 1,013 medical transportation rides
- 4,209 grocery store, escort, congregate meal transportation rides
- 3,023 requests for information fielded
- 14 ongoing cultural and educational programs
- Expanded exercise, yoga, line dancing, and Tai Chi programs
- Procured a new medical transportation van

Enhanced outreach networking with other agencies and organizations to increase and enhance visibility in the community

Increased contact with frailest of our community during emergency situations

Developed and distributed a new marketing brochure to highlight our programming and provide the case for support for construction of our new senior center

Converted the monthly VISTA newsletter from Senior Citizen's Publishing Company to Liturgical Publications, to provide a more exciting, flexible, and readable format for our newsletter

In 2010, more than 202 individuals faithfully and tirelessly volunteered 8,304 hours of their time to benefit seniors in our community. Transporting individuals to appointments, providing lunch on a regular basis, acting as receptionists for our office, performing wellness checks on frail older adults, leading activities, shopping for seniors, collating our mailings – there are numerous ways in which volunteers have provided critical assistance this year. With the

valuable support from these people, we were better able to fulfill our mission to serve elders' needs in our community.

As we maintain our attention to existing programs and services, we are concurrently focusing time, effort, and energy on the future of Elder Affairs. In order to advance construction efforts on the new senior center which will enable Elder Affairs to more completely and efficiently address the needs of Cohasset seniors and their families, an Ad Hoc Committee was formed November, 2009, whose sole purpose it is to move the building project forward, and they are doing exactly that. To this end, a feasibility study was completed and presented to the Board of Selectmen and the public in October, and as a result, we have begun rigorous reviews before the many relevant Town commissions and committees. The capital fundraising component is being initiated, as well, to encourage citizen input from the entire community and beyond, to participate financially in this exciting Town project.

Elder Affairs relies heavily on the leadership provided by our Board of Directors. Through their dedication of time and energy to our seniors, they have helped expand programming, assisted with budget preparation, and provided ongoing support for the Elder Affairs Director and staff in each of our endeavors. This past year, John Campbell moved from the President of the Friends of Elder Affairs to the position of Chair of the Elder Affairs Board of Directors. John has been instrumental in moving the building project forward, and helping to increase our visibility in the community. Because of this elevation of leadership within our organization, Karen Golden Oronte, already a valued and longtime member, was tapped to lead the Friends organization, the private, non-profit fundraising arm of our organization, and their creative efforts to augment the services provided at the senior center continued this year. In 2010, an increasing number of seniors participated in the Cohasset Café - an outreach strategy to broaden our base of participants, held weekly during the spring, summer, and fall seasons, at the Lightkeepers. The Friends also orchestrated the ever-popular Cohasset Cabaret, assembling performing talent from multiple communities, with the proceeds supporting our continued outreach effort to Cohasset seniors. In addition, they also supported several cultural events, including, "Songbirds of the Northeast", "Love Letters," and several craft instruction sessions.

Throughout 2010 and beyond, Cohasset Elder Affairs remains committed to providing comprehensive programming and services to the seniors and their families in our community. We encourage input, suggestions for improvement, and town-wide participation in our journey to fulfill our mission.

Respectfully submitted, Coral S. Grande Director, Elder Affairs

2010 ANNUAL REPORT OF THE COHASSET HOUSING AUTHORITY

The Cohasset Housing Authority is a public agency with a five member Board of Commissioners, four of whom stand for town election and the Governor appoints the remaining Commissioner. <u>Commissioner</u> <u>Term Expires</u>

Helen C. Nothnagle	2015
Ann C. Barrett	2014
Ralph Perroncello	2012
Susan Sardina	2011
Open Seat	Governor's Appointee

The Cohasset Housing Authority has a staff of two: Catherine M. Luna, Execu-Tech Consultant Jill Rosano, Maintenance Supervisor

According to their bylaws, the Board of Commissioners meets once a month and holds its annual meeting in June.

Cohasset's subsidized housing inventory includes 64 state units of Chapter 667 Elderly/Disabled housing located at Harborview, 60 Elm Street and 12 units of Chapter 689 Special Needs housing located at 72, 74 and 76 Elm Street. The Department of Housing and Community Development subsidizes these 76 state units. Our annual subsidies are granted upon successful annual, semi-annual, and quarterly reviews of management and regulatory compliance.

Eligibility standards for Harborview include a maximum allowable income of \$45,100 for one person and \$51,550 for two person households, the age for admission is 60. During the past year there have been nine apartment turnovers. At the present time there is a waiting list however, there are no Local Residents over the age of 60 on the list. Local residents under state law have a preference on our Wait List. "Local Preference" as defined by state law is "any applicant living and/or working in the Town". The Board of Commissioners recommends that application for subsidized housing at Harborview be made before the need becomes critical.

Modernization grants for capital improvements are awarded by our funding source, the Department of Housing & Community Development. This past year the Department of Housing & Community Development started a new program, Formula Funding. Under this program the Cohasset Housing Authority was awarded \$135,000 to make improvements to the site over the next Five years.

In past years, the Community Preservation Committee has given unprecedented consideration to the capital improvement needs of the Cohasset Housing Authority. Over \$525,000 of Community Preservation Act funds have been expended at 60 Elm St since 2003 to upgrade apartments for safety and energy efficiency. Our deepest gratitude to the CPC for their thoughtful and generous consideration of our needs; to the Selectmen and the Advisory Committee for their encouraging support in placing this issue on the Town Meeting warrant; and to the citizens attending Town Meeting. Their support in approving the requests honors our senior citizens and enhances their quality of life here at Harborview.

In 2006 we submitted a Condition Assessment Report (our primary vehicle for grants awarded for Capital Improvements) requesting siding, windows and doors for the building envelope and it was approved. At that time it was also discovered that we needed new roofs and gutters. The Department of Housing and Community Development

approved the funding of \$ 1,000,000.+ for these improvements along with the \$400,000 in CPC funds awarded the Authority. This work is complete and we are eternally grateful to DHCD and the CPC for a practically new development.

In 2007 we were awarded funding from the DHCD to improve the drainage, walkways, roadway and parking in the amount of \$548,384.00. This work was completed in the spring of 2010.

In 2010, the CPC awarded a total of \$40,000 in order to install GFI's in the kitchens and bathrooms of all units and to replace the outside lighting. This project is partially complete and will be finished in 2011.

The State's budget this year was level funded at the decreased limits of 2009, even though our utility and other expenses have increased. We continue to request emergency funding for our complex, as weather and time take their toll.

We are extremely grateful to the Norfolk County Sheriff's Department for assistance in building maintenance when requested; to the Cohasset Public Works, Police and Fire Departments for their continued vigilance and generosity, insuring the safety of our residents; to the students from Notre Dame Academy, and the Girl Scout Troup 4870 for always remembering us. We thank you.

The Board of Commissioners continues to pursue its mandate of providing affordable, safe, and secure housing and of reviewing and updating regulatory policies/procedures. It remains diligent in the research of opportunities to create affordable housing for those with the greatest need.

Respectfully submitted, Helen Nothnagle, Chairman Susan Sardina, Vice-Chairman Ann C. Barrett, Treasurer Ralph Perroncello, Member

2010 VETERANS' AGENT - ANNUAL REPORT

We serve approximately five hundred and thirty clients and their families. Contacts such as requests for information and assistance totaled approximately one hundred and seventy (21% increase) although many contacts required multiple follow-ups. The average time expended per contact approximated six hours. We have added surviving spouses on semi-annual mailings to veterans. Provided support to the Deer Hill School's Memorial Day observances that include presenting classes to fifth graders and greatly increasing the presence of veterans at the School's assembly honoring veterans. Wrote and had published periodic articles explaining veterans' issues. Applied for and managed public assistance to veterans' and spouses in financial distress (75% reimbursed by the State). The year 2009 saw two cases opened and three more during 2010. Initiated applications for federal Veterans' Administration (A) benefits (no cost to the Town). Established an enhanced web site (A sub-set of the Town web site under "Veterans Agent)." Created a "mini" veterans' volunteer transportation system. Strengthened the Veterans' Agent Budget that had been in untenable decline over recent decades. Coordinated donating gift certificates to Cohasset veterans and spouses in need. Established a program for indoor/outdoor yard/household assistance to /infirm veterans and spouses.

Goals for the Year 2011 include: a. creation of a database of all veterans' cemetery plots, b. enhancing the historical records of Cohasset veterans, and c. coordinating a "volunteer" veterans' small business job/contract preference system.

Respectfully submitted,

Joseph R. McElroy Cohasset Director of Veterans' Services and Veterans' Graves Agent

BUILDING DEPARTMENT ~~ 2010 ANNUAL REPORT

In 2010, the Building Department issued 407 building permits for \$40,417,298 worth of construction value.

18 building permits were issued for new single family residential structures and 34 building permits were issued for 220 apartment style residential dwelling units (Avalon Bay) on previously undeveloped land. In addition, 11 building permits were issued for the demolition and reconstruction of existing homes. 10 building permits were issued for new commercial structures including 9 non-residential structures at Avalon Bay. Hundreds more were issued for repairs, additions and substantial renovations.

In addition to permitting, inspections and zoning enforcement, the Building Commissioner inspects and certifies the safety of all public buildings and places of assembly and seals all measuring devices as the Sealer of Weights and Measures.

Issuances/Activity	Number	Fees Collected	Total Construction Value
Building Permits	407	\$428,029	\$40,417,298
Certificates of Inspection	48	\$ 1,475	-
Certificates of Occupancy	17	\$ 595	-
Plumbing Permits	223	\$ 15,160	-
Gas Permits	146	\$ 7,150	-
Trench Permits	174	\$ 4,325	-
Weights & Measures Sealing	23	\$ 2,830	-
Totals	1038	\$459,564	\$40,417,298

Building Department Issuances & Activity for 2010

As always, I would like to thank all departments, boards and commissions for their continued assistance, cooperation and support.

Respectfully submitted,

Robert M. Egan Building Commissioner Zoning Enforcement Officer Sealer of Weights and Measures

Planning Board ~~ 2010 Annual Report

The Cohasset Planning Board, under the authority granted by Massachusetts General Law, Chapter 41, Section 81A-GG (Planning and Subdivision Control Law), and Chapter 40A (the Zoning Act) is charged with the review of large homes, subdivisions and site plan review of various development projects. In addition to these duties the Board completed a number of additional planning tasks in 2010.

The Board conducted public hearings on a number of zoning bylaw amendment articles:

- For the June 14, 2010 Special Town Meeting, the Planning Board conducted a public hearing for one (1) zoning bylaw amendment warrant article: <u>Article 3: Zoning Bylaw Amendment –</u> <u>Section 8.7.1</u> (adopted)
- For the November 15, 2010 Special Town Meeting, the Planning Board conducted a public hearing for one (1) petitioned zoning bylaw amendment warrant article: <u>Article 13: Zoning</u> <u>Bylaw Amendment – Section 4.2 Permitted Uses</u> (defeated)

A significant amount of attention and review was focused on four (4) combined Special Permit and Site Plan Review filings:

- CCI ENERGY LLC WIND ENERGY CONVERSION FACILITY SPECIAL PERMIT AND SITE PLAN REVIEW APPLICATION for two proposed wind turbines at 215 CJC HWY, the site of the former Cohasset Landfill. Filed in August, 2008, public hearings and deliberations for this filing continued into 2009. In 2009, the Site Plan for this application was approved with conditions while the Special Permit Application failed to achieve the necessary four vote supermajority and was therefore denied. This denial was subsequently appealed by the applicant. The Board ended 2009 preparing for Remand Order public hearings for this application to begin in January, 2010. As a result of an Order of Remand the applicant modified its plans and submitted additional evidence and information. Public hearings and deliberations on Remand were conducted. The modified application on Remand for Special Permit was denied.
- SOUTH COASTAL DEVELOPMENT GROUP, LLC VILLAGE BUSINESS DISTRICT SPECIAL PERMIT AND SITE PLAN REVIEW APPLICATION for the construction of a 3-story, 26,300 sq. ft., 17 unit residential building on the 22,500 sq. ft. lot at 8 JAMES LANE. In December, 2009, the Planning Board voted unanimously to deny permits and approvals for this filing due to the applicant's lack of progress with the filing and because material submitted failed to meet the requirements of applicable bylaws. On February 17, 2010 a public hearing was held to consider South Coastal Development Group's request that the Planning Board reconsider its denial and instead, allow South Coastal Development to withdraw their application without prejudice. The request to be allowed to withdraw without prejudice was denied.
- PILGRIM BANK 40 SOUTH MAIN STREET SITE PLAN REVIEW & VILLAGE BUSINESS DISCTRICT SPECIAL PERMIT APPLICATION. This combined site plan review and special permit application was for the renovation of the former Cohasset Hardware building to accommodate moving all bank operations to this site. Pilgrim Bank's goal was to retain as much of the character of the building as possible and to be consistent with the architecture of other buildings in the Village. Interior and exterior renovations included: replacing display

windows with smaller windows; raising the roof five (5) feet; removal of one entrance door on the So. Main St. side of the building; and, adding an alcove bump out on the Elm St. side of the building to accommodate an elevator for ADA access. The special permit was approved and, the site plan was approved with conditions.

- CONSERVATION WIND LP SITE PLAN REVIEW & WIND ENERGY CONVERSION FACILITY SPECIAL PERMIT APPLICATION for the construction of a commercial 1.8 MW wind turbine at Turkey Hill in Cohasset on land owned by the Trustees of Reservations. After several informal discussions in the summer and fall of 2010, public hearings for this application opened in November, 2010 and closed on December 15, 2010. Deliberations are scheduled to begin in January, 2011.
- In addition, one (1) Special Permit application was filed in November, 2010:
- 100 POND ST APPLICATION TO MODIFY THE 1983 RESIDENTIAL CLUSTER DEVELOPMENT SPECIAL PERMIT to allow a land exchange and to permit the construction of one (1) additional single family dwelling unit. Public Hearings on this application are scheduled to begin in January, 2011.

The Board also addressed one (1) new Site Plan Review Filing:

 COHASSET ASSOCIATES - 380/400 CHIEF JUSTICE CUSHING HIGHWAY (STOP & SHOP PLAZA) SITE PLAN REVIEW FILING: This application was for the construction of a new 30,000 sq. ft., single story retail building within the existing shopping center. Public hearings opened in January, 2010 and continued into the fall. The Site Plan was approved with conditions in October, 2010. In November, 2010, the applicant filed an appeal of certain conditions of approval to the Land Court.

Five (5) Large Home Review applications were reviewed via a public hearing process:

- 21 SHELDON ROAD: This application was for the demolition of an existing 4,000 sq. ft. single family residential structure and the construction of a new 4,794 sq. ft. single family residential structure. After thorough review, the Planning Board recommended issuance of a building permit subject to conditions.
- 390 JERUSALEM ROAD: This application was for the demolition of an existing 2,497 sq. ft. single family residential structure and the construction of a new 4,601 sq. ft. single family residential structure. After thorough review, the Planning Board recommended issuance of a building permit subject to conditions.
- 35 FERNWAY: This application was for the construction of an addition to the existing 3,200 sq. ft. residential structure. An existing barn was also to be torn down and replaced with a new garage result in a total residential gross floor area of 4,685 sq. ft. After thorough review, the Planning Board recommended issuance of a building permit subject to conditions.
- 14 SUMMER STREET: This application was for the demolition of a portion of the existing 3,200 sq. ft. residential structure and the construction of a new 1,000 sq. ft. addition which would result in a total residential gross floor area of 4,580 sq. ft. After thorough review, the Planning Board recommended issuance of a building permit subject to conditions.

 150 NORTH MAIN STREET: This application was for the demolition of an existing 3,844 sq. ft. four-family dwelling and the construction of a new three-family dwelling of 6,040 sq. ft. total residential gross floor area. After thorough review, the Planning Board recommended issuance of a building permit subject to conditions.

Considerable attention was focused throughout the year on continued review of the inspections, status of conditions and progress of previously approved projects including:

- Cedarmere: In August, 2010 the Planning Board was informed that this project will not continue and the property will be sold
- Manor Way Circle Approved Subdivision 6 single family residential house lots: This property was sold. The new owner does not plan to continue with the subdivision as approved but will file for a modification to the approved subdivision in 2011.
- Heritage Lane Fourteen (14) single family residence subdivision: Lots continued to be sold in this subdivision. By the end of 2010, building permits had been issued for 6 homes in this subdivision.
- Scituate Hill Commercial Subdivision: After a period of inactivity, site work was restarted in 2010. A permit from Mass. Highway has recently been received. The applicant continues to explore the possibility of a traffic light with Mass. Highway.

Many informal discussions were held at Planning Board Meetings including:

- Pre-application discussion regarding plans for changes to Pat's Barbershop
- Pre-application discussion regarding plans for Wind Energy Conversion Facility filing at Turkey Hill
- Pre-application discussion regarding plans for renovations by Pilgrim Bank to the former Cohasset Hardware
- Pre-application discussion regarding plans for filing for a modification to the 1983 RCDD Special Permit for 100 Pond St.
- Pre-application discussion regarding plans for Village Business District Special Permit and Site Plan Review filing for a 24 unit condominium building at 2 Smith Place
- Pre-application discussion regarding plans for construction of a 30,000 sq.ft. building at 380/400 CJC Hwy. (Stop & Shop Plaza)
- Pre-application discussion regarding a Form A ANR filing on Howard Gleason Road
- Crocker Lane Sports Complex
- Phase III Village Revitalization
- Harbor Study and Plan
- Senior Center Update
- New Open Meeting Law
- Hazard Mitigation presentation by James Freas (MAPC)

Other topics discussed on an ongoing basis included:

- Master Plan
- Planning Board Goals
- MAPC Technical Assistance
- Green Communities Act, Green Development & Planning Assistance
- Boston region MPO Suburban Mobility
- Smart Growth
- Cohasset Rules and Regulations Governing the Subdivision of Land
- Neighborhood LEED Development
- Clean Air Grant Program
- Open Space & Recreation Plan
- AEC Wind Energy Conversion Facility Bylaw Update
- Zoning Bylaw Section 8.7.1
- Zoning Bylaw Section 4.2 Permitted Uses

Continuing Administrative projects included:

- Completion of an updated list of street names
- Completion of a first draft of updated Common Driveway Rules & Regulations
- Near completion of a first draft of updated Subdivision Rules & Regulations

The Planning Board also interacted with other Committees, Boards and Departments on issues of mutual interest and/or concern including the: Board of Selectmen, Design Review Board, Economic Development Committee, Community Preservation Committee, Zoning Board of Appeals, Stormwater Committee, Fire Department and Alternative Energy Committee.

In this very busy year, the Board also conducted the following regular business:

- Held twenty four (24) meetings
- Reviewed four (4) Subdivision Approval Not Required (ANR) applications. After thorough review, all applications were endorsed.
- The Planning Board regularly reviews applications filed with the Zoning Board of Appeals and offers a recommendation to the ZBA to either approve or deny an application as well as the reason(s) for the recommendation. In 2010, the Planning Board reviewed and offered recommendations on fourteen (14) ZBA applications.

The Board welcomed newly elected Associate Member William Hannon.

Respectfully submitted,

Alfred S. Moore, Jr., Chairperson Stuart W. Ivimey, Vice Chairperson Jean Healey-Dippold, Clerk Clark H. Brewer Charles A. Samuelson William Hannon, Associate Member

Norfolk County Registry of Deeds 2010 Annual Report to the Town of Cohasset William P. O'Donnell, Register 649 High Street, Dedham, Massachusetts

The Registry of Deeds is the principal office for real property records in Norfolk County. The Registry receives and records hundreds of thousands of documents each year, and is a basic resource for title examiners, mortgage lenders, municipalities, homeowners, and others with a need for land record information.

The Registry of Deeds has been a vital component of Norfolk County since 1793, the year Governor John Hancock signed legislation creating Norfolk County, also known as the County of Presidents – the birthplaces of John Adams, John Quincy Adams, John F. Kennedy and George H.W. Bush.

The Registry operates under the supervision of the elected Register, William P. O'Donnell. In over two hundred years of continuous operation the Registry's objectives have remained the same: accuracy, reliability and accessibility for the residents and communities of Norfolk County.

Improved technology, security and management of records and increased levels of customer service remain areas of major focus for the Registry of Deeds. Initiatives for 2010 include:

- The Community Outreach Program continued to bring the Registry to many of the County's Town Halls and Senior Centers during 2010. Register O'Donnell and staff were at Cohasset Town Hall on June 16th and at Elder Affairs on December 1, 2010.
- The Registry's Informational Seminar's offer both the real estate professional and the general public the opportunity to learn how to research the Registry's land records.
- On January 20, 2010 the Registry processed its first electronic recording. Most documents can now be sent electronically to the Registry to be recorded.
- The internet accessible indexing system has been expanded back to include references from as early as 1900. Remote access over the internet for complete printing of Registry documents is steadily expanding among a growing number of account holders.
- The full service telephone and walk-in Customer Service & Copy Center provided thousands of Norfolk County residents with quality assistance in all areas of the Registry operations. The Customer Service & Copy Center can be reached at 781-461-6101.
- The Registry's internet website <u>www.norfolkdeeds.org</u> is regularly updated and enhanced to include recent news, trends, press information, and answers to frequently asked questions.
- Our Community Programs, Suits for Success, and the Annual Holiday Food and Toys for Tots Drives have been successful through the generosity of the Registry employee's and residents of Norfolk County.

Overall Cohasset's real estate activity improved in 2010. In total, 2727 documents were recorded during the year representing a modest increase from 2009. The same slight growth was seen with the average sale price of both commercial and residential property in Cohasset. Cohasset's average sale price in 2010 was \$847,376. The number of land transfers in Cohasset for both consideration and nominal consideration increased by 14 % from last year with 215 deeds recorded. Similarly, the total dollar amount of all sales in Cohasset increased positively by 21% with over \$111 million in real estate sales. The number of foreclosures decreased slightly from the previous year and the amount of new mortgages recorded increased by 4%. In addition to the actual number of mortgages recorded, mortgage indebtedness grew to over \$417 million in Cohasset, representing a 58% increase from 2008. This spike was due in part to historically low interest rates especially in the last quarter of 2010. Cohasset residents also took advantage of the Massachusetts Homestead law by recording 121 Declarations.

2010 ANNUAL REPORT OF THE CONSERVATION COMMISSION

Wetland Protection Bylaw (Commonwealth of Massachusetts and Town of Cohasset)

The Cohasset Conservations Commission's bi-monthly meetings were generally scheduled to review a number of applications, including **48 Notices of Intent (NOI) and 25 Requests for Determination of Applicability (RDA).** The Cohasset Conservation Commission also conducted a large number of site visits throughout the town.

One of the major projects of discussion was the "Cat Dam" Notice of Intent proposal filed by the Town of Cohasset. For a history of this project please view the Cohasset Mariner archives.

In addition to enforcing the Wetland Protection Act, the Conservation Commission is also charged with permitting and enforcing the Town's Stormwater Bylaw. The following is a report from the Stormwater Agent Norfolk Ram LLC, Mark Bartlett.

STORMWATER PERMIT / PROJECT REVIEW PROGRAM

In calendar year 2010, we had a total of 23 "projects" which can be further broken down as follows:

21 Stormwater Permit applications,

2 Administrative Approval applications, and

1 Special Assignment (Cook Estate – review of erosion control issues during construction).

In Calendar Year 2010, the Town collected a total of \$10,600 in administrative fees for permit applications which entered the Town's general fund.

STORMWATER AGENT GENERAL SERVICES

Norfolk Ram provided <u>general services</u> (i.e. non-permit review activity) through the year, services which cannot be charged against a specific permit application.

In CY 2010, these services included work such as:

• Provided monthly update reports to the Conservation Commission on the stormwater program.

- Reviewed potential applicant information and respond to inquiries from potential applicants and/or Commission members for various sites within the Town, including for example:
 - Proposed Bear Hill access road for new communications antennae on the Town's Bear Hill Water Tank.
 - (2) Sport Court owners regarding failure to file permit applications
 - inquiry re: 39 Windy Hill Road a potential permit application that was avoided
 - inquiry re: site at 736 Jerusalem Road.
 - Review of FEMA notice for the Walnut Hill Stream area; and correspondence with Town regarding findings from research of base flood elevation change implications.
 - Response to inquiries and additional review of drainage engineering for site at 29 Gammons Road – a potential permit application that was avoided, but also involved a concerned abutter, and required work to draft a letter of Stormwater Agent review comments concerning site drainage issues and proposed mitigation for the affected stretch of Gammons Road.
 - Consulting review of two sites where developers were trying to avoid an Administrative Review permit.
 - Research and response (by email) to an inquiry from Noel Collins (of Stormwater Advisory Committee) concerning his question on Treats Pond flooding and drainage issues.
- Attended Selectmen's meeting (July 2010) and assisted with Stormwater Bylaw program report, including memorandum with table and GIS map as summary of Stormwater Bylaw activity over the past year and since bylaw adoption
- Attended other meetings with Town officials regarding program management and Town questions.
- Received and returned phone calls and emails with Commission Chair and members to discuss various program management issues, including hearing date extensions, and status of projects.
- Reviewed Building Department permits and/or application logs for Stormwater Bylaw applicability.
- Reviewed and scanned to project files various permit application files obtained from the Cohasset Conservation Commission office, and check history and status of said applicants' requests, if any, for Certificates of Compliance.
- Finalized and issued letters by certified mail to multiple (21) permit holders to request Certificates of Compliance per the Bylaw & regulations (per Commission request).

We would also like to thank our agent Paul Shea and Nancy Noonan the Conservation Commission Administrative Assistant for all of their guidance during this busy year. We feel privileged to have their knowledge and support.

David H. Farrag, Chairman Richard M. Karoff, Vice Chairman Deborah S. Cook Venata P. Roebuck Sarah E. Charron Edward S. Graham, Jr. Jack Creighton

2010 ANNUAL REPORT OF THE FIRE, RESCUE AND EMERGENCY MEDICAL SERVICES DEPARTMENT

I hereby submit the Annual Report for the year ending December 31, 2010.

The Fire, Rescue and Emergency Medical Services Department responded to 2086 calls for service this year.

The Department responded to 1156 fire related incidents:

Building / Structure Fires	24
Outdoor Fires / Illegal Burning	19
Motor Vehicle Crashes	115
Motor Vehicle Fires	2
Hazardous Materials Responses	8
Automatic Fire Alarm Responses	182
Investigations	194
Inspections	329
Downed Power Lines	37
Lockout / Lock-in	17
Assistance	39
Mutual Aid Fire Responses	26
Miscellaneous Responses	179

The Department responded to 930 medical emergencies and transported 736 patients to hospitals.

Basic Life Support (BLS) Transports	266
Advanced Life Support (ALS) Transports	381
Mutual Aid Ambulance BLS Transports	32
Mutual Aid Ambulance ALS Transports	57

The following fees were returned to the General Fund:

Ambulance Transport Fees	\$395,448.00
10A Permit Fees	\$8,917.00
Burning Permit Fees	\$1,470.00
Detail Fees	\$1,042.01
TOTAL	\$406,877.01

APPARATUS

The Fire Department is currently operating with the following apparatus:

Engine 1 - 1994 Pierce - 1,750 Gallons per Minute (G.P.M.) Pumping Engine

Engine 2 - 2010 Pierce - 1,500 G.P.M. Pumping Engine

Engine 3 - 2001 HME/Central States - 1,250 G.P.M. Pumping Engine

Ladder 1 - 2004 Pierce - 105 Foot Aerial Ladder Truck

Squad 1 - 2000 Ford - 4 wheel drive - 500 G.P.M. pump

Ambulance 1 - 2008 Ford - E-450 - Ambulance

Ambulance 2 - 2001 Ford - E-450 - Ambulance

Car 20 - 2009 Ford - 4 wheel drive - Incident Command Vehicle

Car 25 - 1995 Ford - 4 wheel drive - Incident Command Vehicle

Rescue Craft - 1993 Avon - 14ft, Inflatable Boat with Trailer

In conclusion, I would like to extend to the Citizens of Cohasset, Board of Selectmen, Town Manager, Department Heads, Members of Town Departments, and all Town Committees my gratitude and appreciation for their support and assistance.

To the Officers and Firefighters of the Cohasset Fire Department my sincere thanks for your dedication and consummate professionalism while serving the Town of Cohasset.

Respectfully Submitted,

Robert D. Silvia Chief of Department

2010 ANNUAL REPORT OF THE POLICE DEPARTMENT

In accordance with the provisions of Article 3, Section 2, Paragraph D of the By-laws of the Town of Cohasset, I hereby submit the Annual Report for the Cohasset Police Department. This report includes crime/arrest statistical data and fees returned to the general fund from January 1, 2010 through December 31, 2010.

ANNUAL REPORT OFFENSES REPORTED TO THE POLICE 2010 STATISTICS

Offense	Donortod
A&B	Reported 16
A&B Domestic	3
	1
A&B on +60/Disabled with Injury A&B on Police Officer	2
	2
A&B on Public Employee	4
A&B with Dangerous Weapon	4
Abuse Prevention Order, Violation	
Accessory After the Fact	1
Accost/Annoy Person of Opposite Sex	1
Affray	1
Assault	2
Assault to Murder	1
Assault w/Dangerous Weapon	3
Assault w/Dangerous Weapon +60	1
Attempt to Commit Crime	7
B&E Building Daytime for Felony	9
B&E Building Nighttime for Felony	7
B&E for Misdemeanor	2
B&E Motor Vehicle	29
Building, Vandalize	1
Burglary	1
Counterfeit Notes	2
Credit Card Fraud Over \$250	1
Credit Card, Improper Use Over \$250	2
Credit Card, Larceny Of	1
Destruction of Property -\$250	8
Destruction of Property +\$250	17
best action of theperty france	

	Deverted
Offense	Reported
Disorderly Conduct	5 4
Disturbing the Peace	4
Door To Door Bylaw Violation	
Drug / Narcotic Violations	1
Drug Violation near School	1
Drug, Distribute Class D	1
Drug, Obtain By Fraud	1
Drug, Possess Class B	3
Drug, Possess Class D	1
Drug, Possess Class E	2
Drug, Possess To Distribute Class D	2
False Name Given To Police	1
Furnishing Alcohol To Minors	2
Harassment Prevention Order Violation	1
Harassment, Criminal	3
Home Invasion	1
Identity Fraud	5
Indecent A&B on Child under 14	2
Indecent A&B on Person 14 or Over	2
Innkeeper, Defraud, Under \$100	1
Keeping a Disorderly House	1
Kidnapping	1
Larceny by Check Over \$250	3
Larceny from Building	18
Larceny from Person	2
Larceny from Person +65	1
Larceny Over \$250	36
Larceny under \$250	29
Leave Scene of Property Damage	21
License Revoked	3
License Suspended, Op MV With	26
Liquor to Person Under 21, Furnish	1
Liquor to Person Under 21, Sell	1
Liquor, Person under 21 Possess	50
Motor Veh, Larceny Of	3
Motor Veh, Malicious Damage To	2
Municipal By-Law Violation	3
Negligent Operation of Motor Vehicle	15
OUI Drugs	1
OUI Drugs / Marijuana	1
OUI Drugs, 3rd Offense	1
OUI Liquor	12
OUI Liquor, 2nd Offense	1

Offense	Reported
OUI Liquor, 3rd Offense	1
Police Officer, Impersonate	1
Protective Custody	14
Rape	1
Receive Stolen Property -\$250	1
Receive Stolen Property +\$250	1
Reckless Endangerment of a Child	1
Reckless Operation of Motor Vehicle	4
Resist Arrest	4
Robbery, Unarmed	1
Shoplifting	5
Stop For Police, Fail	1
Tagging Property	2
Telephone Calls, Annoying	6
Threat to Commit Crime	9
Trespass	6
Truck, Larceny From	1
Unlicensed Operation of MV	57
Use MV without Authority	3
Utter False Check	5
Vandalize Property	20
Witness, Intimidate	1
WMS Warrant	19

SUMMARY OF ACTIVITIES

Arrests	113
Criminal Complaints Sought	165
Motor Vehicle Accidents Investigated	133
Motor Vehicle Citations Issued	2,401
Parking Tickets Issued	542
Residential & Business Alarms answered	540
Stolen Motor Vehicles Recovered	1
Emergency 9-1-1 calls	2,330
Calls for service	11,995
Special Details	980
Domestic Violence Cases Investigated	19
FID Cards Issued	12
LTC Issued/Renewed	24

FEES RETURNED TO GENERAL FUND

Parking Fines Issued	\$17,700.00
Paid Detail Surcharge	\$28,104.14
Gun License Fees	\$3,300.00
Soliciting License Fees	\$225.00
Police Report Fees	\$704.64
False Alarm Fees	\$50.00

TOTAL

\$50,083.78

DEPARTMENT STRENGTH

1	Chief of Police]
2	Police Lieutenants	
3	Police Sergeants	
11	Patrol Officers	
2	Permanent Intermittent Officers	
22	Special Officers	
1	Supervisor of Dispatch	49
4	FT Dispatchers	Total
1	PT Dispatcher	Employees
1	Animal Control Officer	
1	Administrative Assistant	

ACCREDITATION

Accreditation is a self initiated outside assessment of our police department by professionals to ensure compliance with standards by which to ensure the highest level of service for our residents.

The department continues to work towards accreditation. To date, approximately 75% of the work has been completed for certification. Once certification is complete, accreditation will follow. All of the department's standard operating procedures (SOP's) are in the process of a total revamp. SOP's having to do with firearms licensing and evidence storage have already been changed.

DEPARTMENT TRAINING

• All police sergeants have now attended the state mandated (80) hour training program for police supervisors.

- A police officer has been certified as a CPR and 1st responder instructor. This will enable the department to conduct in-service medical training without having to send officers to the Plymouth Police Academy on overtime. Training will be accomplished at roll call during the officer's regular shift.
- A 2nd firearms instructor has been trained and certified. In past years, Cohasset would hire a Scituate Police Officer on overtime to assist in training officers at the Boston Police firing range. Now, with a 2nd in-house trainer, Cohasset will have the ability to utilize the Plymouth County Sheriff's Department's mobile firearms training trailer. This trailer, which is over (40) feet in length, is a self contained firing range that can be used to supplement regular firearms training and reduce the need for officers to travel to distant firing ranges.
- Several members of the department received updated "active shooter" training. This two-day course prepares personnel to deal with incidents such as school shootings and armed robberies. We are working towards all officers in the department having consistent training with regard to "active shooter" situations.
- The state and local police departments continue to evaluate the feasibility of on-line based in-service training.

COMMUNITY OUTREACH

- Officers continuing with visits to Cohasset High School law classes
- Visits to the Recreation Department summer camps
- Bike safety rodeo sponsored by the School Department
- Police booth at the Cohasset Board of Health's health fair
- Visits to the Rotary Club for question and answer sessions
- Breakfast with the "Old Goats" club
- Cookout with elderly residents sponsored by police union
- Home visits with elderly "shut-ins" during heat waves
- Cohasset Village "walk and talks" on each shift
- Police Explorer Post 383 and "adopt a senior program"
- Police Community Liaison Board (PCLB)
- Cohasset Day booth

GRANTS

- Programmed and distributed 14-top tier police portable radios that were received via a homeland security grant. Value of the radios in excess of \$70,000.
- Applied for and received an E-911 grant for reimbursement of dispatch overtime. \$21,932.
- EOPS Traffic Safety Grant \$3,600
- Dispatch Equipment Grant. Dispatch computers, \$2,270
- Dispatch Training Grant, \$7,000

Respectfully submitted,

Mark M. DeLuca, Chief of Police COHASSET POLICE DEPARTMENT

2010 ANNUAL REPORT DEPARTMENT OF PUBLIC WORKS

GENERAL:

The Department of Public Works is a town service organization responsible for providing essential services for the citizens of Cohasset. Services provided by this department include construction, maintenance and repair of streets, sidewalks and storm drainage systems; maintenance and repair of vehicles and equipment; maintenance of parks, cemeteries, athletic fields and off-street parking facilities; the transfer of public refuse and recyclables; snow removal and ice control; maintenance and/or removal of town owned trees; filling and maintenance of the fuel tanks.

In addition to providing routine maintenance throughout the year, the following projects were completed by or under the direction of the DPW during the last year:

Rebuilt or repaired 24 catch basins.

Cleaned 640 catch basins with the truck basin cleaner and 70 by hand.

Dug out the flapper on Atlantic Avenue 45 times to alleviate flooding.

Rebuilt or replaced 100' of fences.

Repaired or replaced berms, aprons and sidewalks at various locations.

Replaced or repaired 43 traffic and street signs and devices. Replaced 80 "STOP" signs to be in compliance with new Federal Regulations.

In an effort to control algae in Little Harbor, we opened and closed the cat dam gates each month from April to December. Nine times as requested and two times for maintenance.

Transferred 1,601 tons of solid waste and 752 tons of C&D. Recycled 512 tons of mixed paper products, 115 tons of scrap metals and cans, 61 tons of plastics, 148 tons of glass and 750 gallons of waste oil. Over 300 ton of leaves and brush were processed which produced 200 ton of compost material that was free to residents. Most recyclable totals increased with the exceptions of metal and paper products. Overall the town's recycling rate is among the highest in the state. This is something all residents can be proud of due to their recycling habits.

Cleaned and adjusted the self-regulating tidal gate twice a year as required.

Plowed and/or sanded 41 times.

Removed various dead or diseased trees and planted new trees and shrubs throughout the town.

Conducted and recorded 42 internments at the various town owned cemeteries.

Held 6 paint collection and brush days for residential brush chipping.

Coordinated Little Harbor paving and drainage with SSRSC.

Paved sections of Sohier, Beechwood and Pond Streets using Chapter 90 State Funding.

Coordinated with the towns' of Hull and Hingham on the Straits Pond Project.

Assisted with site work for the Jacobs Meadow Outfall Project.

Assisted Town Manager with HM Grant proposal for Jerusalem Road @ Bow Street.

Prepared \$1.385 million Annual Operating Budget and \$75,000 Capital Improvement Program for Fiscal Year 2011.

The Department of Public Works would like to extend our appreciation to all town employees, boards and committees for their continued assistance and support during the past year.

Respectfully submitted,

Carl A. Sestito D.P.W. Superintendent

Sewer Commission 2010 Annual Report

During 2010, the Little Harbor/Atlantic Avenue and Deep Run/Rust Way sewer expansion projects progressed with the authorization of service connections and the commencement of private sewer service installation work. In addition, final paving operations continued with some delays attributed to allowing gas line upgrading and some miscellaneous drainage improvements to be completed first so as not to disturb new pavement. Completion of the remaining paving elements is anticipated for the Spring 2011 construction season.

The treatment plant, with the new GE membranes, continued to perform very well and the High Flow emergency procedures were successfully tested during a spring storm. The Sewer Commission re-assessed its wastewater system operation strategy in 2010 and decided to competitively bid the Operational Services for the treatment plant. The primary reason was the need to get a more favorable operations contract for the town. United Water was chosen to replace Veolia, N.A. as the Sewer Department contract operator.

The Sewer Commission also began a campaign to replace leaky sewer services through its Infiltration and Inflow (I/I) Elimination program. Several services around the Jacob's Meadow and Harbor area were video camera inspected to check pipe condition and degree and location of defects, especially in flood prone areas where wet weather impacts have been most pronounced. Four services were replaced in 2010 with pressure class pipe and at least a dozen more are anticipated for 2011. The new contract operator also has a new obligation in their contract to clean and video inspect main line piping, which would also commence in 2011, helping to detect additional I/I influences.

The Sewer Commission issued betterments for the Little Harbor Sewer Expansion project in accordance with the Town Meeting project approvals. 100% of the construction costs associated with the expansion was allocated to residents at a cost of about \$28,000 per Equivalent Dwelling Unit (EDU). By the end of 2010, the first full construction season after project completion, over 170 service connection applications had been filed with the Commission, representing about 35% of the anticipated new users. With two more construction seasons anticipated for sewer service construction (2011 and 2012) the connection process appears to be on track. The Commission anticipates having another Public Information mailing sent to residents in early 2011 to advise future users of the obligation to connect under the terms of the Second Amended Final Judgment with the State. To facilitate the connection process, the Sewer Commission has approved additional licensed Drain Layers for private residential connections. All Drain Layers were also trained by the E-One Grinder Pump manufacturer representatives. The Commission also established a manufacturer start-up program and town sewer service pressure testing program to ensure the quality of the installation for new users.

A flow meter has been activated in the North Cohasset Sewer District to monitor flows in the main low pressure sewer connection to Hull. Current flow data continues to be tracked as the new Deep Run and Rust Way expansion services are being connected. Quarterly reports of flow

conditions began in 2010 and will continue to be issued to Hingham and Hull as the connection process continues. Our special thanks to Diane Hindley for her professional support and constantly cheerful demeanor in her ever-changing and growing job as our Administrative Assistant.

John Beck, Chairman Wayne Sawchuk, Vice Chairman James Dow, Clerk

REPORT OF THE COHASSET HISTORICAL COMMISSION - 2010

The Cohasset Historical Commission submits with pleasure the annual report of projects worked on during 2010 for the Town of Cohasset.

"Local Historical Commissions are an important part of municipal government in Massachusetts. We are responsible for community-wide historic preservation planning. Historical Commissions advise elected officials and other boards on historic preservation issues, including zoning changes, the re-use of municipally owned historic buildings, and master planning or preservations of historic landscapes." (from Massachusetts Historical Commission by-laws summary sheet). This is different from the Cohasset Historical Society, a local nonprofit society, whose mission is to preserve the history of Cohasset.

<u>National Register of Historic Places</u> - The following properties and districts in Cohasset are listed on the National Register of Historic Places.

Caleb Lothrop House, Summer Street (1976) Government Island Historic District, Lighthouse Lane (1994) Cohasset Common Historic District (1978, 1996) Josephine M Hagerty House, Atlantic Avenue (1997) Central Cemetery, Joy Place (2003) Bates Ship Chandlery/Maritime Museum, Elm Street (2003) Captain John Wilson House, Elm Street (2003) Pratt Building, South Main Street (2006)

Many other properties in town are eligible to be listed on the National Register, either individually or as part of a Historical District.

Inventory Forms- Over 2100 historical properties in Cohasset have been inventoried and forms placed on file with the Massachusetts Historical Commission. Properties from the late 1600's through the mid 1900's are listed. All inventory listings can be accessed online through the Massachusetts Historical Commission website and going to "Search the MACRIS Database." Copies of the inventory forms are also available at the Paul Pratt Library and at the Historical Society's Pratt Building. We give special thanks to David Wadsworth for his time and effort in keeping these files up to date. He is always finding more areas of town which can be inventoried.

<u>"State or federally involved</u>" projects - We receive communication concerning any state projects which may impact a historic area. We were asked to review the plans for the Pilgrim Bank's move to the old Cohasset Hardware Store. The Bank is very conscious about keeping the historic integrity of the downtown area and we are pleased with their plans.

Local Involvement -

1. First Parish House Steeple- The First Parish church was approached by T-Mobile to put an antenna into the spire of the church. As this is the focal point of the National Register Cohasset Common Historic District, we researched the issue and spoke with the Cohasset Common Historic District Commission, the Historical Society and other interested parties. We expressed our concerns on putting a vinyl spire onto a mid-1700 building and the impact it might have. The Massachusetts Historical Commission granted the church permission to make the change with certain provisions that the Cohasset Common Historic District Commission had asked for.

2. Government Island National Register site. This year, 2010, celebrated the 150th anniversary of the lighting of the granite Minot's Ledge Lighthouse. The Historical Commission has a vested interest in Government Island and wants to keep this property historically correct. Thanks to the DPW, the area is cleared of weeds and mowed. We are working on signage for the site and at the Minot's Ledge Light Replica. We also are looking to develop signage to emphasize the historic significance of Beacon Rock.

3. During the Cohasset Day, we sold "1-4-3" Minot Light T-shirts, sweatshirts, license plates and tote bags. We have inventory in both youth and adult sizes. We are revitalizing this project as the proceeds from these sales are used towards work on Historical Commission projects..

4. Meeting House Pond – The Commission met with the proponents for the restoration of the Meeting House Pond, which is part of the Cohasset Common National Historic District., to go over the signage which will be at the site.

5. Community Preservation Committee - A portion of the CPA funds are allocated for historic preservation and a member of our Commission sits on the Community Preservation Committee. Although it is not mandated that the Historical Commission review proposals before they go to the CPC, we feel strongly that in order to help maintain the historic integrity of this town, we need to be involved. As the town goes forward, Cohasset Historical Commission feels strongly that we need to be involved with the long-range planning of our very historic and picturesque town. In order to look and plan for the future it is necessary to study the past and know where we are coming from.

We thank the various town departments and committees that have helped and supported our goals. The Commission meets each month except during July and August. Meeting schedules are posted on at Town Clerk's office at Town Hall.

Respectfully Submitted, Rebecca Bates-McArthur, Chairman David Wadsworth, Secretary Marilyn Morrison Nathanial Palmer

2010 Report for the Committee on Town History

A History-

By vote of town meeting in the mid1990's, a committee was established to publish the town's third narrative history spanning the time frame from 1950 to 2000.

This history titled *Narrative History of Cohasset Volume III* by Jacqueline Dormitzer was published in 2001.

Because of the town's support of the project and town subsidies, the committee went on to republish the previous out-of-print narrative histories, two Dormitzer anthologies, and a Dormitzer guide book of the town--a total of six titles.

A sub-committee was also formed to provide the Cohasset schools with historical time lines, a curriculum, and enlarged maps of the town.

The books are sold at wholesale prices to the Cohasset Historical Society, Buttonwood Books, and are available at the clerk's office. The guide book is available at Barnes and Noble in Hingham and Fleming's in Cohasset.

All expenditures are covered by our book account as promised to the past boards of selectmen. Our committee does not have to come before town meeting for additional subsidies in that the revenues from sales will be used to reprint whichever title needs reprinting, The five titles published after Volume III was printed were paid for from the sales we generated as well as the remainder of the original subsidy.

Respectfully submitted,

Jim Hamilton, Chair, Committee on Town History

Annual Report of the Paul Pratt Memorial Library, 2010

The activities at the Paul Pratt Memorial Library continued to grow and change with the times in FY2010. We circulated over 139,000 items last year, 6% of which were checked out by patrons using our self-checkout station. We expanded our resources to include more access to electronic sources, many of which are available from our web site. Our public computer terminals are more popular than ever (23,556 sessions), and the hits on our website (cohassetlibrary.org) reached 2.13 million, up 36% in the past year.

The Children's Program, under the leadership of Children's Librarian Sharon Moody, continues to attract large numbers; attendance at the 135 story hours, programs and reading groups was up 9% from last year. For adults, we sponsored 53 events, administered by Reference Librarian Gayle Walsh, including films, author talks and book discussion groups. The Friends of the Cohasset Library, chaired by Carolyn Coffey, funded and assisted in staffing most of these efforts, plus those related to our fourth town wide reading program, "Cohasset Reads Together." The Friends also funded the second season of the very successful weekly homework center (helping almost 700 students), the library's senior citizen outreach and museum passes. They also continue to maintain the beautiful garden that they planted in the island of the parking lot.

The Cohasset Library Trust, Inc., established to manage and grow the library's endowment, added almost \$100,000 this year. This included \$30,000 of unsolicited gifts and the profit on a sold-out evening with author Tracy Kidder, celebrating the 2009 gift from the South Shore Music Circus. The endowment weathered the financial downturn in excellent shape, due in part to timely changes in portfolio allocations. At the annual meeting in May, Sarah Pease was elected the new president.

We were pleased to receive several grants this year. The Social Service League awarded the library \$10,000 for its FY2011 Next Chapter program, which will teach participants how to use technology for work, research, marketing, communication and social networking. The library continues to benefit from the generosity of the South Shore Music Circus. In FY2010, SSMC gave the library \$5,000 to be put toward the purchase of a second self-checkout station for the Children's Room. The Net Lender grant was one again awarded to our library, because we loaned more materials than we borrowed. This will be the last of these grants, due to drastic cuts in the Commonwealth's budget.

While we were forced to close on Sundays due to budget constraints, our Director and staff continue to provide an environment that promotes reading, learning and community activities six days a week. We thank the town and our loyal patrons for their support.

Respectfully submitted, Stacey Weaver, Chair Sheila Evans Rodney Hobson

Marylou Lawrence Roger Lowe Agnes McCann Sarah Pease Teresa Polhemus Patience Towle

Report of the Recreation Commission

It is with distinct pleasure that we report the 2010 activities of the Recreation Commission to residents.

On July 1st, 2010, Jenna McCarthy was hired to replace Michael J. Barra by Town Manager William Griffin as the Department's Recreation Assistant.

The commission and department appreciated and applauded the efforts of Mike in his short time here. His technology talents helped transform the department and his supervisory skills made the Summer Xtreme program a model program in the South Shore.

The department was fortunate to be able to employ Jenna to replace Mike as she brings with her years of experience working for our neighbor, Scituate Recreation. Jenna furthermore brings a vast knowledge of the area and very strong office technical skills that have greatly enhanced the department.

We offer a fully functional website, (<u>www.cohassetrec.com</u>) that allows on-line registrations which are of benefit to all participants who may register or need to find information on all of our programs from home, anytime night or day. From July 1st 2009, thru June 30, 2010, \$116,165.00 was transacted via on-line 'credit card' registrations. Based on greater familiarity of residents relative to online registrations, we would anticipate the dollar amount to grow each year.

We conducted our second annual Recreation Fair on Sunday, March 21, 2010. The Recreation Fair brings together under one roof, a variety of public and private recreational opportunities and services that are available to Cohasset residents and allows residents to speak directly to the providers of those services. Further, residents are able to register that day for summer recreation programs that the department will offer. The Massachusetts Recreation and Park Association honored the Cohasset Recreation Department with the Community Outreach Award for our Recreation Fair. The award is given for a "program over and above regular programming that demonstrates a benefit to the community". The 3rd Annual Recreation Fair will be held on Sunday, March 20th, 2011 at the Deer Hill School.

The old Teen Garage is now a fully programmed Recreation Center from which a multitude of Recreation Department programs are conducted on a year round basis. Dances and private parties continue to be held at the Center and rental of the facility remains available.

The South Shore Vocational Technical High School project to replace the antiquated heating system with a full HVAC system was finished and allows us to save money, offer more programs at the site and saved the town \$10,000 in labor. Special thanks to Ken Thayer, Cohasset Representative to the SSVT School Committee, Scott Anderson from Anderson Fuel, Howie Mekler from Cohasset Plumbing and Heating, James Clark Electric, Glenn Pratt from Suburban Contract Cleaning and of course the teachers and students from South Shore Vocational High School.

Recreation is a very dynamic discipline and meeting the ever changing needs of residents of all ages, a challenge. To this end, we offered a number of new services this year including Body Conditioning programs, Strong Kids, Hershey Track and Field Day, dance classes, guitar lessons, theater, and lego programs to go along with our popular Summer Xtreme and Playground Program, trips to Red Sox games, New York City trips, piano lessons, SAT instruction, CPR classes, and expanded Coast Guard Boating Safety programs and babysitting training.

Our summer concerts on the common series continued to grow this summer and via the continuing generosity of the South Shore Playhouse Associates and in part from the Cohasset Cultural Council, a local agency which is supported by the Massachusetts Cultural Council, a state agency, we were able to offer 7 concerts during the summer of 2010. Concerts performed by a variety of bands are on Thursday nights after the Farmer's Market and we are also indebted to the following residents and organizations for their contributions to the concert series: Jim Richardson of MKR Building Solutions, Golden Living Center, Farmers Market, and the McMorris Family.

November was a busy month for the Department as we hosted the Department's second annual Used Sports Sale and cosponsored the Thanks-for-giving road race. The Used Sports Sale gave residents the chance to recycle used equipment and or purchase items such as skates and skis. The proceeds benefited the Recreation Center. In conjunction with the Clark Chatterton Memorial Fund Committee the Department organized the Thanksgiving Morning 5 k Road Race for the second year. 360 runners registered for the race and it was a highly successful run with over 100 more runners from 2009. Special thanks go out to our sponsors and volunteers.

While Department budget restrictions continue and have become even more curtailing, we are utilizing our Revolving Account Fund for 100% Self-Supporting services to the maximum. Use of this Fund not only accounts for all the cost of providing a particular program, but also contributes a portion of revenue back to the tax payers via deposits in the General Fund of the Town.

During Fiscal Year 2010, starting July 1, 2009 through June 30, 2010 the Recreation Commission produced for the General Fund \$92,479.55. Over \$12,000.00 was produced for use by the Commission via grants and matching grant funds and donations. Concurrently, over \$85,000.00 was transacted via Revolving Account Funds for 100% Self-Supporting programs via fees charged participants for a variety of services. Approximately another \$120,000.00 was transacted via other and direct self-supporting financial systems during F.Y. 2010, manifesting over \$300,000.00 of recreational services to residents. These figures do not include the thousands of man-hours that are annually donated by hundreds of residents, in support of a variety of program operations.

Municipal recreation is for the benefit of all residents and we continue to direct our efforts towards assurance of equal access and opportunity to the entire Community. To this end, a specific and calculated portion of revenue was not collected this year from residents who were temporarily unable to pay full fee charges for services. We are indebted to the Cohasset Social Service League for their generous donation and underwriting the fees for those less fortunate.

Programming represents only one aspect of the responsibilities, duties, and functions as prescribed and conferred upon the Recreation Commission by both Massachusetts General Laws and By-Laws of the Town. Continuing efforts are focused upon field permitting, scheduling, upgrading and renovating existing outdoor recreational facilities under jurisdiction of the Commission. Often times these undertakings are coordinated via a lending of both public and privately solicited resources and efforts, easing taxpayers' burden.

The seven member, elected board of the Recreation Commissioner's, volunteer their services to the Town and Department meeting regularly in order to discuss a wide-spectrum of topics relative to the leisure needs and pursuits of all residents. Further, the Commissioner's establish policy, and provide Departmental direction, support, and assistance. Each meeting is publicly posted and residents are cordially invited to attend and participate in any meeting. Essential to our proper function, and absolutely vital towards success, is the ability to remain responsive to the dynamic Community needs. We consider your input and feedback our most important source of guidance.

The Recreation Commission wishes to acknowledge gratitude to the many individuals, civic and business organizations, school and sport's groups, Town Boards, Committees and Departments who have lent their support and assistance in our efforts to best serve the recreational and leisure needs of residents of all ages. While too numerous to mention each by name, none are forgotten and all are sincerely appreciated and thanked.

Respectfully yours, James H. Richardson, Chairman Lillian M. Curley, Vice-Chairperson Abigail H. Alves, Secretary Lillian M. Curley Kathryn C. Lydon Daniel J. Martin Roseanne M. McMorris Maria K. Osborne James E. Carroll, Jr., Director

SOUTH SHORE REGIONAL VOCATIONAL TECHNICAL SCHOOL DISTRICT

2010 COHASSET TOWN REPORT

During the 2010 year, the students of the South Shore Regional Vocational Technical School continue to prosper as productive citizens in their community upon graduation. Over the past fifty years, South Shore students have been known for their keen sense of and attitude towards work ethics. As changing demands continue to be placed before our students, it is the duty of South Shore to provide the best possible vocational education to our students.

On June 11, 2010, 2 graduates from Cohasset received diplomas and shop certificates at the South Shore Music Circus. The following students graduated: *Todd Emanuello John Plante*

Currently, 0 students from the Town of Cohasset are scheduled to graduate on June 10, 2011.

During this upcoming summer, construction work for our new roof and window replacement will take place. Recently, a contract was signed with Mill City Construction Inc. from Lincoln, Rhode Island. Upon completion of this estimated three million dollar renovation, we can be assured that this facility will increase its life expectancy for many years to come. This renovation project could not have taken place without the positive approval last year, unanimously, from our eight community members and the support of the Massachusetts School Building Authority.

The South Shore School District is represented by eight appointed School Committee members from each town's Selectmen's office:

Gerald Blake, Chairman – Rockland	John Manning, Vice Chairman – Scituate
Robert Heywood – Hanover	Daniel Salvucci – Whitman
Lenwood Thompson – Abington	Robert Molla – Norwell
James Rodick – Hanson	Kenneth Thayer – Cohasset

In closing, I would like to say thank you to the residents of Cohasset who continue to support the mission of vocational education, and especially wish good luck in the future to our Superintendent, Mr. Charles D. Homer, who will be retiring this June.

Respectfully submitted, Kenneth E. Thayer Town Representative South Shore Regional School District Committee

Annual Town Report 2010 Cohasset Public Schools

"Continuing the Commitment to Excellence"

I am pleased to present to you the Annual Town Report for 2010 for the Cohasset Public Schools.

We continue to set high standards to better prepare students to take their place in an ever changing global economy. Some of the accomplishments of 2010 include:

- Cohasset High School ranked 17 out of the 50 best public high schools according to Boston Magazine this past year.
- 41 Students at Cohasset High School last year earned the College Board's Advanced Placement Scholar Awards in recognition of their exceptional achievement on Advanced Placement exams.
- 2 New Foreign Language Labs were installed at the Cohasset Middle School and High School, through the generosity of the Cohasset Education Foundation (CEF).
- Virtual High School continues to be offered, increasing elective offerings to our students, without increasing staff. 2011-2012 will be our 5th year.
- District wide recycle program was introduced. In partnership with Waste Management, this implemented "single stream" recycling technology.
- The "Intermediate Learning Center" at Deer Hill School continues to serve our Special Education students in district.
- Laptops were replaced in portable electronic art lab at the High School.
- Thin Client PC's (for Deer Hill and Middle School Instruction Labs) were installed. Thin Client PC's run off 1 main PC, thereby cutting costs dramatically.
- Special Education in out of district tuition was offset by \$200,522 as a result of FY11 circuit breaker reimbursement.
- Girl's hockey came to Cohasset in partnership with Hanover Public Schools.
- Global competence program that identifies essential skills for our increasing global society was implemented.
- STEM (Science, Technology, Engineering, Math) Lab for Joseph Osgood School was opened through the generosity of the Cohasset PSO.
- Bullying Prevention Policy/Plan was designed and implemented.
- Cohasset Athletic Hall of Fame was initiated to recognize and honor former student athletes, coaches, teams for their outstanding accomplishments and contributions to the Cohasset High School Athletic Program.
- African Percussion instruments and Orff instruments purchased for Deer Hill School music program; through the generosity of the Cohasset Education Foundation (CEF).

The school department is most appreciative of the continued fiscal support of the Cohasset community especially the generous support of PSO and CEF to expand the use of technology in the district. As the demand for 21st century skills increases for our graduates, community support is needed more than ever. Our children are the future of our community. We hope to continue to partner with the Cohasset community to meet the educational needs of the Cohasset school community as we accomplish our mission together to "continue the commitment to excellence."

Respectfully submitted Denise M. Walsh, Ed.D. Superintendent of Schools

Individual building reports for 2009-2010 will follow from the principal of the Joseph Osgood School, Deer Hill School, and Cohasset Middle-High School

Annual Town Report 2010 Joseph Osgood School

The year 2010 was a year of exciting initiatives, improved student performance, and continued professional growth for Osgood faculty and staff. Student enrollment of 429 last year increased to 444 for the 2010-2011 school year, and we were able to maintain level staffing and services. Our School Improvement Plan, developed by the Osgood School Council, included goals that reflect the district mission, *"Continuing the Commitment to Excellence."* Goals also reflected our school mission:

The Joseph Osgood School is committed to developing socially and academically confident individuals by creating a learning environment which encompasses a research-based curriculum and district wide educational goals. Dedicated teachers, well-trained staff, and supportive parents foster good citizenship, ethical and responsible behavior, and global awareness.

In accordance with our mission, a strong partnership between home and school that included the support of our Parent School Organization (PSO) and Cohasset Education Foundation (CEF), contributed to the achievement of school goals and marked school improvement. One of our greatest accomplishments was the creation of a STEM Lab (Science, Technology, Engineering, Math) for our primary school students. The PSO raised more than \$20,000 to increase opportunities for hands-on learning experiences utilizing technology. The Osgood lab is equipped with a SMART Board, SMART Table, document camera, digital microscope, and multiple tools to develop scientific attitudes and skills. Research tells us that at a very young age, students can develop attitudes and skills that will guide them through future educational experiences that require problem solving and critical thinking. Students have enjoyed weekly visits to the STEM Lab where they have participated in engaging, challenging, and highly motivating activities. Many of our parents have been invited to support learning in the lab by helping teachers to facilitate learning stations.

Students still enjoy the benefits of our computer lab that was donated by the CEF. In addition to accessing online tools that support curriculum programs, students enjoyed independent and group projects that developed beginning research skills. All students in grades one and two created PowerPoint presentations for parents that integrated content knowledge with technology in the areas of science and social studies. In the classroom, teachers integrated technology using Web 2.0 tools for engaging and challenging students and for communicating, creating, and collaborating.

Other technology tools used in the lab and classrooms to enhance curriculum included Everyday Math online games, Scott Foresman assessments and phonemic awareness games and activities, Scott Foresman Leveled Readers, Achieve Now PSP adventures, and the Safari Montage video library. Teachers continued to develop strategies for integrating 21st century skills in classroom practices through professional development activities. Activities focused on Global Education, Life Science, Physical Science, Earth Science, Space, and Technology and Engineering. Our grade two team participated in a year-long math course, Achieving Math Power, and the 6 + 1 Traits of Writing Program was another area of focus along with Leadership/Assessment Team Data Analysis and Standards-Based Progress Report Implementation. A revised Bullying Policy and Prevention and

Intervention Plan were developed thanks to the collaboration of the school community, and all school staff participated in Bullying Prevention and Intervention Training in accordance with the new legislation. Additionally, Osgood staff members worked towards aligning Second Step Curriculum lessons with the new plan.

The Osgood preschool and kindergarten programs having been working towards NAEYC (National Association for the Education of Young Children) Accreditation, which is a comprehensive improvement process that focuses on program quality. The preschool and kindergarten teams met regularly throughout the year to document evidence of how each of 10 program standards and more than 400 criteria are met. Teachers will demonstrate to a visiting NAEYC team in the spring of 2011 policies, procedures, and practices in the following areas: Designing Enriched Learning Experiences, Creating Caring Communities for Learning, Using time, Grouping, and Routines to Achieve Learning Goals, Responding to Children's Interests and Needs, Making Learning Meaningful for All Children, and Using Instruction to Deepen Children's Understanding and Build their Skills and Knowledge. The Accreditation Process will assist our school team in identifying our program's areas of strengths and needs for continuous improvement.

The year brought significant overall improvement in Grade 2 Stanford Achievement Test scores, especially in the areas of Language and Math. We have also noted significant improvement in DIBELS scores. The DIBELS screening assesses core components of early reading such as Phonemic Awareness, the Alphabetic Principle, and Accuracy and Fluency. For example, in 2007, 68% of kindergartners met the end-of-year benchmark in Phoneme Segmentation Fluency and in 2010, 98% of kindergartners met the end-of-year benchmark. In grade one, for the same measure of phonemic awareness, 93% of students met the end-of year benchmark in 2007, and 100% met the benchmark in 2010. Improving Oral Reading Fluency in Grade 2 has been a goal and a focus of instruction. In 2007, 75% of second graders met the end-of-year benchmark.

The Osgood School continued to enjoy traditional school events that brought families together and fostered positive home, school, and community relationships. Make a Difference Day, Book Fairs, the Holiday Concert, Science and Math Night, May Arts Night, the Arbor Day Concert, and Snapper Sneaker Day were highlights of the school year and were very successful thanks to the support and collaboration of staff and parents. Curriculum enrichment activities were also enjoyed by all thanks to the fundraising efforts of the PSO. Parents and teachers worked together to plan programs that enhanced the curriculum and provided extended learning opportunities for students. Curriculum enrichment included activities on our own Nature Trail where students studied plants and animal habitats with an Audubon naturalist.

We are grateful to Superintendent Dr. Denise Walsh, members of the School Committee, our parents, and members of the community at large for their continued support of our school and our programs. This support has resulted in measurable school improvement and meaningful learning experiences for all!

Respectfully submitted Janet Sheehan, Principal Joseph Osgood School

Annual Town Report 2010 Deer Hill School

As the year 2011 begins, members of the Deer Hill community look forward to another year of academic engagement, rigor, and relevance, as well as strengthened ties to our community. Our October enrollment, as of October 1, 2010, was 381 students, an increase of just 2 students from the October report from 2009. As of January, 2011, class sizes range from 22 to 25 students, with our largest cohort being our fourth grade, with 149 students.

In June, Ms. Amelia Roche, third grade teacher, returned to her native New Jersey to rejoin her family. In September, we welcomed Mrs. Maika Massari to the third grade team. We also welcomed Mrs. Danielle Kent as our new special education teacher in the fourth grade. Mrs. Karen Murphy, our school nurse, retired in June after 23 years of dedicated service. We were fortunate to welcome Mrs. Mary Mastromarino to take her place. In December of 2010 we were heartbroken when Mrs. Jacky Kurtz, our highly esteemed instructional aide and dear friend, passed away after her battle with cancer.

With the support of our school community, teaching and support staff at Deer Hill School have enjoyed continuing our commitment to excellence through improved rigor, relevance, and relationships. Our English Language Arts program has benefited from a second year of implementation of coordinated, research based practices in word study – namely vocabulary and spelling. We had a great deal of fun participating in the Annual Readathon, sponsored by our Deer Hill PSO. Every classroom received the book "Give a Goat" by Jan West Schrock, courtesy of the Friends of the Cohasset Library, the theme of which was consistent with the Cohasset Reads Together theme for 2010 - demonstrating compassion and community service. Our mathematics program has been enhanced by a new supplementary program for our fifth graders entitled "Hands on Equations." This program effectively demystifies the process of balancing and reducing equations that include variables – a highly challenging task for many of our 5th graders!

Our assessment programs have given us valuable information regarding the academic achievement of our students. As a district, we met our Adequate Yearly Progress ("AYP") for spring, 2010, and, as a school, our aggregate population achieved our AYP target. (Our special education subgroup did not make AYP this year.) In 2010, once again Deer Hill MCAS scores were above state average in all three grade levels in all content areas. In grade three, 2010 scores reported 80% in Above Proficient or Proficient in Reading and in Mathematics, 89% were either Advanced or Proficient. In grade four, 74% of students scored in the Advanced or Proficient range and 59% of the students scored in either Advanced or Proficient in Mathematics. In grade five, 78% of students scored in the Advanced or Proficient category in ELA, 78% in Mathematics, and 79% in Science and Technology. These scores help us to understand the relative strengths and weaknesses of our instructional programs, while providing information regarding individual student growth profiles. An important accomplishment this year was the district-wide Bullying Prevention Plan and Policy. These documents, based on our existing bullying prevention plan and policy, clearly delineate our school's process for responding to bullying and educating our students to prevent it from happening in the first place. The plan was developed in the fall of 2010 with input from teachers, counselors, administrators, and the district's legal counsel. We are currently in our fourth year of implementing the Steps to Respect Bullying Prevention Curriculum which builds on the Second Step Pro-Social Skills curriculum implemented for grades K – 2 at the Osgood School. Our Plan and Policy was approved by the Cohasset School Committee in December, 2010, and was submitted on schedule to the Massachusetts Department of Elementary and Secondary Education.

Our EMC³ program continues and seems to get better every year. This schoolwide enrichment model, based on the research surrounding gifted and talented education, allows all students to select an area of enrichment and engage in interest based inquiry for one period a week, often in multigrade classes. Popular new classes this year included the Stock Market Game, Documentary, Fantasy Football Teams, Chess, and Cooking. Our Character Education Program has emphasized the character traits of Self-Reliance, Perseverance, Empathy, and Respect this year.

We are looking forward to upgrading our technology! Thanks to very generous grand funding from the Cohasset Education Foundation, ("CEF"), the Deer Hill School will acquire a set of LED computer "notebooks" that will act as a mobile computer lab!

Deer Hill students benefited greatly again this year from a wide variety of enrichment programs, sponsored by the Deer Hill Parent Student Organization ("PSO"). David Zucker entertained all students with "Poetry in Motion", Tom Walhe of Techsplorations presented the scientific phenomenon of electricity to the whole school and then followed up with individual workshops for each 5th grade class. The Museum of Science brought its traveling Star Lab to our very own gymnasium! Ben Franklin and Abigail Adams stopped by for a visit and discussion; the Boston Museum of Science presented its engaging program entitled Wind, Weather, and Temperature. Astronaut and U.S. Navy Captain Steven Bowen, who grew up in

Cohasset, visited our school on December 7th to present a slide show of the space shuttle and the voyage that he and other astronauts made to the International Space Center in May of 2010. (Our students were so impressed with Captain Bowen and learned so much about the space program.) Valerie Tutson, a well known story teller, visited our fourth grade once again to share in a highly engaging way her stories from around the world, with an emphasis on African traditions. Our students saw a life-size version of the Tanglewood Marionettes – Perseus and Medusa – just as they were completing their unit on Mythology. Finally, our students had the opportunity to see a program from the Museum of Science entitled "Animal Adaptations" and a program from Bay Colony Educators entitled "Life in Colonial America." All of these programs have been carefully researched by teachers and parents for their quality of presentation as well as their connection to our curriculum.

We continued to enjoy our favorite traditions – the Favorites Arts Night, Spring and Winter Concerts, 5th grade Promotion Ceremony, Veteran's Day Ceremony, and the Annual Field Day, to name a few. We are excited to begin a new tradition this month – an assembly to honor our commitment to a bully-free environment – "Deer Hill Cares" – with a special tribute to Martin Luther King, Jr.

Finally, our courtyard was given a face lift this fall by the Junior Gardeners, under the leadership of the Cohasset Community Garden Club. The right side was weeded and new plants were planted under the apple tree. The left side was cleaned out and bulbs were planted for the spring. In the place where the birch tree was before it had to come down is a newly planted Stellar Pink Rutgers Dogwood tree, donated by Chris Kennedy of Kennedy's Country Gardens in Scituate! Every Junior Gardener had a hand in the planting of this beautiful tree, which will bloom in mid-summer, followed by dark green leaves in the summer, and stunning burgundy foliage in the fall. On School Spirit Day in October, many students and parents volunteered to help plant new daffodils along the front driveway – we now have over 80 daffodils planted in this area! Looking forward, we are reminded of our most important task – to ensure that our students are well on their way to becoming successful graduates - whether it means embarking on their careers or their college education or both. We are committed to making sure that, as our students get older, their choices increase in number, their horizons grow bigger, their interest grows deeper, and they are empowered to take advantage of all opportunities available to them in the 21st century. On behalf of the students and staff of Deer Hill School, we are grateful to our school community and the Town of Cohasset for supporting us in this important task.

Respectfully submitted, Jennifer deChiara, Ph.D. Principal Deer Hill School

Annual Town Report 2010 Cohasset Middle-High School

Cohasset Middle-High School experienced a number of accomplishments in 2010. The accomplishments included academic successes for our students, as well as high levels of participation and achievement in co-curricular activities, which led to a top 20 ranking of Massachusetts High Schools by *Boston Magazine*. The staff, however, continued to focus on curriculum review and renewal that included an emphasis on the 21st century skills necessary for our students to remain competitive, data analysis for improved student achievement, professional development to better meet the academic needs of all students, and worked to implement a school-wide advisory program to further support students' personal growth and development.

Throughout 2010, our students continued to distinguish themselves academically. Cohasset High School was recognized as one of the top performers in the state for the percentage of students who scored advanced or proficient on our grade 10 MCAS scores for English language arts and mathematics. CHS was further recognized as a top performer in the state and the nation for the number of students who participated in Advanced Placement (AP) courses. The school offered credit in ten different Advanced Placement electives, plus two additional courses offered through our partnership with Virtual High School, which enabled an AP enrollment of 133 students taking 226 tests in May of 2010. Results on these AP exams demonstrate the preparation and success of the students who participated with 174 of the exams (approximately 78%) were graded to be eligible for college credit.

All 90 members of the Class of 2010 earned competency determinations according to Department of Education standards, with 64 students recognized as eligible for Stanley Z. Koplik Certificate of Mastery Award, and 25 members of the class were recognized as John and Abigail Adams Scholarship Award recipients. Ten members of the graduating class were recognized as Distinguished Scholars based on the highly competitive nationally recognized Advanced Placement test results, and were joined by another 31 students in grades 11 and 12 who earned AP Scholar or AP Scholar with Honor status. Thirty six graduates were members of the National Honor Society. Our SAT scores remained highly competitive, supporting 94% of the graduating class who enrolled in various public and private four-year colleges and another 4% who chose to attend two-year college or preparatory school for a total of 98% of the Class of 2010 continuing to further their education in some capacity.

Our students distinguished themselves through their participation in a number of our extra-curricular activities as well, including athletics, band, chorus, drama, journalism, student council, and community service. Our programs continued to excel because of the commitment, dedication, and hard work of our students. Some examples of this include student artwork displayed in May at the South Shore Art Center, as well as the prestigious Boston Globe Scholastic Art awards recognition to Steven Maher, Carli Haggerty, Emily Bertovich, and Alexandra Leger. Additionally, Zoe Meyers, Alexandra Oremus and Maura Donohue received a Silver Key for their artwork. Reed Westcott and Alexandra Leger were selected as winners to the state-wide Census Poster Design Contest. The High School band and chorus traveled to Philadelphia in May and earned superior and excellent ratings from college and professional judges for their performance. It is a pleasure to note the success of our students as semi-finalists at the Massachusetts High School Drama Guild Festival, with their rendition of Check Please featuring Emily Baumgarten, Zoe Whilton, Bobby Nahill, Greta Shwachman, Tara Goodwin, Sean MacCarthy, Mark Seraikas, Ian Porter, Billy Mack, Kevin Mack, Natalie Dignam, and Anya Gruber, and the successful production of our school musical The Wiz featuring Meghan Burke as Dorothy.

Athletically, in the winter 2010 season the wrestling and girls' basketball teams qualified for post season tournament play. Jack Murphy surpassed 100 wins in his high school career, and was a Div. III state finalist in wrestling. Cohasset High School won its third straight league title and second Division IV State Championship in three years in girls' Basketball. In the spring the boys' and girls' lacrosse teams, boys' and girls' tennis and the baseball team qualified for post season play. Boys' tennis, baseball, and lacrosse won South Shore league titles. Tori Lehr won an individual Div. IV state title in track and field. The boys' lacrosse team earned their third state championship title in 5 years, and on the same evening in June, the baseball team won their state title for the first time. That meant three state championship teams for Cohasset High School in a single year. This past fall our boys' and girls' soccer teams and our field hockey and golf teams participated in the state tournament, with the field hockey and golf teams winning South Shore League titles. The boys' soccer team reached the south sectional Morgan Grasz earned top medalist honors in the South Shore League final. Throughout the year a number of students earned league all-star Tournament. recognition and others were recognized as Patriot Ledger All-Scholastic for their sport. Thomas Flibotte, Jack Murphy, Meredith Kelly, Jeff Cavanaro, and Brendan Doonan all earned All-Scholastic honors for their sports in the Boston Globe or Herald, with Thomas and Brendan earning further recognition as Players of the Year. Coaches John Levangie, Pete Afanasiw, and Laura Giuliano were recognized by the Globe as Coach of the Year for Girls' basketball, baseball, and field hockey respectively. Finally, the Athletic Program was recognized by the Boston Globe as runner-up for the 2010 Division IV Larry Ames Award for overall excellence in athletics.

In June the school bell rang for the last time for Betty Cisneros and Peggy Lee, who after many years of distinguished service to the Cohasset community chose to retire and enter a new and exciting stage of life. As a result, staffing changes were made throughout the summer in preparation for the new school year including 8 new teachers who come to us with outstanding skills. These new staff members join a faculty that numbers 65 teachers and 2 assistant principals to serve the student population at the Middle-High School where there are currently 347 students in the Middle School and a High School with 370 on its roster.

Teachers at Cohasset Middle-High School in 2010 continued to seek opportunities for personal and professional growth beyond the classroom. Staff members have taken on opportunities for professional growth in areas such as co-teaching, curriculum review and revisions, school safety, bully prevention education, and growth of the Peer Leadership program. Looking forward, we will explore further development and implementation of a Global Education Recognition Program, using data analysis to promote further student achievement beyond proficiency, the development of school-wide academic, civic and social expectations, the expansion of technology as a means to enhance instruction and student achievement, and continued incorporation of 21st century content and skills necessary for our students to be successful beyond high school.

Respectfully Submitted Joel Antolini, Principal Cohasset Middle-High School



COHASSET EMERGENCY PLANNING GUIDE

EMERGENCY TELEPHONE NUMBERS

Life Threatening Emergencies Fire Department Business Line Police Department Business Line

911 (781) 383-0260 (781) 383-1212 Fallen Trees, Limbs, etc. (call in this order)
1. (781) 783-0273 Department of Public Works
2. (781) 383-1212 Police Department
3. (781) 383-0260 Fire Department

Electrical Problems (800) 322-3223 National Grid

(781) 383-0057 Cohasset Water Department
(671) 469-2300 Gas – National Grid
(781) 740-6635 Aquarian Water (No. Cohasset)

<u>COHASSET EMERGENCY SHELTER</u> Deer Hill School, 208 Sohier Street *Notice of Shelter Opening will be made by Connect-CTY phone call Check before coming to shelter with Police at 781-383-1212

COHASSET FAMILY EMERGENCY PLANNING GUIDELINES

During hurricanes, blizzards, or other disasters, you should be prepared to be self-sustaining for 24-36 hours.

To help keep you as safe as possible, check the following and be prepared:

- Working flashlight (extra batteries)
 - Portable radio (extra batteries)
 - WATD, 95.9 FM, Marshfield, MA or Cable Channel 10 for local news.
 - Three (3) day supply of food and water
 - Propane or charcoal for cooking

If you are evacuating your home during a hurricane:

- 1. Turn off oil and gas burners and furnace
- 2. Cut off water service at meter

FAMILY DISASTER PLAN

- Discuss the types of hazards that could affect your family. Know your homes vulnerability to storm surge, flooding or wind.
- Locate a safe room or the safest areas in your home for each hurricane hazard. In certain circumstances the safest areas may not be your home but within your community.
- Determine escape routes from your house and places to meet. These should be measured in tens of miles, rather than hundreds of miles.
- Have out-of-state friend as a family contact, so all of your family members have a single point of contact.
- Make a plan now for what to do with your pets if you need to evacuate.
- Post emergency telephone numbers by your phones and make sure your children know how and when to call 911.
- Stock non-perishable emergency supplies and a disaster supply kit.
- Add cell phone numbers to Connect CTY, go to Town website or call 781-353-0665.

- Necessary Prescription Drugs
- Car gas tank full

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- Supply of canned goods
- First aid supplies
 - Fresh water in containers
 - Charge any batteries you may need
- 3. Turn off electrical power at main switch
- 4. Secure the house when leaving

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